

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A05TU FEE - Tuition and Fees						
14B030	Shdsl	513000	Tuition Reallocation	0.00	0.00	0.00
14B213	Gigabit Ethernet	513000	Tuition Reallocation	0.00	0.00	0.00
14N286	Childhood Obesity Conference	515300	Contractual Continuing Education	0.00	5,000.00	0.00
14ZHST	Historical I-Funds	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
14ZHST	Historical I-Funds	516Z	Other Student Fees	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	515500	Non-Credit Courses	0.00	8,560.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	516Z	Other Student Fees	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	516000	Course Fees	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	516Z	Other Student Fees	0.00	0.00	0.00
1DA001	DCE Special Programs	5150	Credit Courses	0.00	0.00	0.00
1DA001	DCE Special Programs	515300	Contractual Continuing Education	129,359.50	154,535.00	154,535.00
1DA001	DCE Special Programs	515500	Non-Credit Courses	(25,115.16)	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	515500	Non-Credit Courses	38,620.00	13,483.00	12,736.00
1DA007	College Teaching Program	515400	Summer Session-Credit	43,850.00	36,573.00	36,573.00
1DA007	College Teaching Program	516000	Course Fees	0.00	447.00	447.00
1DA007	College Teaching Program	516Z	Other Student Fees	0.00	0.00	0.00
1DA016	Exchange Programs	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1DA016	Exchange Programs	511000	Non-Resident Undergraduate Tuition	6,515.00	6,350.00	6,350.00
1DA016	Exchange Programs	516000	Course Fees	1,100.00	1,660.00	1,660.00
1DA017	Washington Internship	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1DA017	Washington Internship	516000	Course Fees	66,611.00	41,590.00	41,590.00
1DA019	Foreign Study	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1DA019	Foreign Study	516000	Course Fees	53,099.90	46,145.00	46,145.00
1DA472	Youth and Special Programs	515500	Non-Credit Courses	0.00	0.00	0.00
1DAITV	Instructional Television Site	5150	Credit Courses	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	516000	Course Fees	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	516Z	Other Student Fees	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	516Z00	Other Student Fees	248,600.00	257,500.00	257,500.00
1DB019	Computer Aided Design Center	516Z	Other Student Fees	0.00	0.00	0.00
1DB034	Fr Programs Abroad	516000	Course Fees	0.00	0.00	0.00
1DB034	Fr Programs Abroad	516Z	Other Student Fees	0.00	0.00	0.00
1DB034	Fr Programs Abroad	516Z00	Other Student Fees	623,500.00	472,450.00	472,450.00
1DBCBI	PI Carl Bolster	516300	Registration Fees	0.00	0.00	0.00
1DC007	Project Search	511000	Non-Resident Undergraduate Tuition	33,300.00	33,625.00	33,625.00
1DC009	Reach for the Stars Program	511000	Non-Resident Undergraduate Tuition	0.00	2,795.00	2,795.00
1DC010	Cambridge Univ in England	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1DC010	Cambridge Univ in England	511000	Non-Resident Undergraduate Tuition	38,049.28	386,289.82	386,289.82
1DC010	Cambridge Univ in England	511100	Non-Resident Graduate Tuition	0.00	0.00	0.00
1DC013	UNH London Program	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1DC013	UNH London Program	511000	Non-Resident Undergraduate Tuition	534,968.32	652,715.00	652,715.00
1DC013	UNH London Program	516000	Course Fees	100.00	0.00	0.00
1DC013	UNH London Program	516100	Application Fees	500.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	510000	Resident Undergraduate Tuition	23,050.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	511000	Non-Resident Undergraduate Tuition	19,640.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	511000	Non-Resident Undergraduate Tuition	4,330.00	9,760.00	9,760.00
1DC023	Study Abroad Granada	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1DC023	Study Abroad Granada	511000	Non-Resident Undergraduate Tuition	2,100.00	(2,100.00)	(2,100.00)
1DC023	Study Abroad Granada	511100	Non-Resident Graduate Tuition	176,247.00	175,910.00	175,910.00
1DC025	Brest France Study Abroad Prog	516000	Course Fees	125.00	400.00	400.00
1DC025	Brest France Study Abroad Prog	516Z	Other Student Fees	0.00	0.00	0.00
1DC031	London Experience	515000	Credit Courses-Undergraduate	0.00	0.00	0.00
1DC031	London Experience	516000	Course Fees	0.00	39,240.00	39,240.00
1DC031	London Experience	516Z	Other Student Fees	0.00	0.00	0.00
1DC038	Summer Learning Program	511000	Non-Resident Undergraduate Tuition	3,845.00	19,090.00	19,090.00
1DC038	Summer Learning Program	516000	Course Fees	1,700.00	0.00	0.00
1DC038	Summer Learning Program	516100	Application Fees	180.00	0.00	0.00
1DC038	Summer Learning Program	516300	Registration Fees	360.00	0.00	0.00
1DC039	English Second Language	511000	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1DC039	English Second Language	5150	Credit Courses	0.00	0.00	0.00
1DC039	English Second Language	515005	Credit Courses-Graduate	139,163.66	104,963.48	105,465.98
1DC039	English Second Language	516000	Course Fees	330.00	337.50	337.50
1DC039	English Second Language	516Z	Other Student Fees	0.00	0.00	0.00
1DC039	English Second Language	516Z00	Other Student Fees	36,438.00	37,620.00	37,620.00
1DC039	English Second Language	516Z24	M.A.T. Fee	0.00	140.00	140.00
1DC040	Summer Writing Program	511000	Non-Resident Undergraduate Tuition	0.00	1,620.00	1,620.00
1DC040	Summer Writing Program	5150	Credit Courses	0.00	0.00	0.00
1DC040	Summer Writing Program	515005	Credit Courses-Graduate	232,877.60	155,500.25	155,500.25
1DC040	Summer Writing Program	515400	Summer Session-Credit	178,110.00	150,360.00	150,360.00
1DC040	Summer Writing Program	516000	Course Fees	12,460.00	27,995.00	27,995.00
1DC040	Summer Writing Program	516300	Registration Fees	2,090.00	0.00	0.00
1DC040	Summer Writing Program	516Z	Other Student Fees	0.00	0.00	0.00
1DC044	Summer Youth Music School	511000	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1DC048	Paris Study Abroad Program	516Z	Other Student Fees	0.00	0.00	0.00
1DC048	Paris Study Abroad Program	516Z00	Other Student Fees	17,235.00	5,811.50	5,811.50
1DC053	Italy Study Abroad	515000	Credit Courses-Undergraduate	147,700.00	186,250.00	186,250.00
1DC053	Italy Study Abroad	516100	Application Fees	1,200.00	1,000.00	1,000.00
1DC059	Guatamala Study Abroad	516000	Course Fees	23,160.00	0.00	0.00
1DD008	Exchange Prog BUTE	5100	Resident Undergraduate Tuition	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A05TUFEFEE - Tuition and Fees

1DD008	Exchange Prog BUTE	510000	Resident Undergraduate Tuition	33,850.00	22,190.00	22,190.00
1DD008	Exchange Prog BUTE	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1DD008	Exchange Prog BUTE	511000	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1DD008	Exchange Prog BUTE	511100	Non-Resident Graduate Tuition	68,520.00	16,040.00	16,040.00
1DD012	Pollution Prevention - I.farag	515500	Non-Credit Courses	0.00	1,050.76	1,050.76
1DD012	Pollution Prevention - I.farag	515600	Non-Credit Courses-Resident	0.00	0.00	0.00
1DDJL0	PI John Lacourse	515600	Non-Credit Courses-Resident	2,609.44	0.00	0.00
1DE3CV	Grenoble Program	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1DE3CV	Grenoble Program	511000	Non-Resident Undergraduate Tuition	44,899.90	15,103.98	15,103.98
1DE3CV	Grenoble Program	511030	Non-Resident UG Tuit-Special Pgrms	(44,900.00)	0.00	0.00
1DF001	Cardiac Rehab	516000	Course Fees	0.00	0.00	0.00
1DF001	Cardiac Rehab	516Z	Other Student Fees	0.00	0.00	0.00
1DF008	Social Work London Program	5150	Credit Courses	0.00	0.00	0.00
1DF008	Social Work London Program	516000	Course Fees	0.00	11,200.00	11,200.00
1DF009	Community Testing	516000	Course Fees	0.00	0.00	0.00
1DF009	Community Testing	516Z	Other Student Fees	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	516Z	Other Student Fees	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	515500	Non-Credit Courses	1,117.00	1,681.00	1,681.00
1DJSAF	UNH Student Activity Fee	5166	Student Activities Fees	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	516600	Student Activities Fees	912,458.50	885,144.25	885,144.25
1DR358	UNH Marine Program Diving Program	516000	Course Fees	2,676.00	2,036.00	2,036.00
1GB037	Oliver J Hubbard Fund	516325	Registration Fee-Summer I	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	516300	Registration Fees	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	511000	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1GC103	Journalism Computer Gift Fund	511000	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1GC103	Journalism Computer Gift Fund	511100	Non-Resident Graduate Tuition	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	510100	Resident Graduate Tuition	57,378.03	0.00	0.00
1UA000	Acad Affairs Educational & General	510136	Resident Grad Tuition-Masters Cont	4,704.00	0.00	0.00
1UA000	Acad Affairs Educational & General	510138	Resident Grad Tuition - Doctor Cont	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	5108	Tuition Reallocation	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	511100	Non-Resident Graduate Tuition	91,392.00	0.00	0.00
1UA000	Acad Affairs Educational & General	512000	NE Regional Tuition-Bachelors	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	512100	NE Regional Tuition-Graduate	34,650.84	48,664.00	48,664.00
1UA000	Acad Affairs Educational & General	513010	RCM Allocation-Continuing Education	411,796.44	326,165.00	326,165.00
1UA000	Acad Affairs Educational & General	513020	RCM Allocation-Graduate Tuition	(115,800.56)	72,228.50	72,228.50
1UA000	Acad Affairs Educational & General	513030	RCM Allocation-Undergrad Tuition	1,724,378.00	1,654,874.00	1,654,874.00
1UA000	Acad Affairs Educational & General	513040	RCM Alloc - Summer Ses Offset	(2,702,971.65)	(2,631,534.20)	(2,631,534.20)
1UA000	Acad Affairs Educational & General	513050	RCM Allocation - Grad Tuition Offse	0.00	(169,229.16)	(169,229.16)
1UA000	Acad Affairs Educational & General	513060	RCM Alloc - Undergrad Tuition Offse	(2,534,900.00)	(2,367,983.00)	(2,367,983.00)
1UA000	Acad Affairs Educational & General	5150	Credit Courses	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515005	Credit Courses-Graduate	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515010	Credit Courses-Regular Session	2,390,006.18	2,286,834.30	2,286,834.30
1UA000	Acad Affairs Educational & General	515100	Credit Courses-Resident Undergrad	137,460.00	102,678.50	102,678.50
1UA000	Acad Affairs Educational & General	515105	Credit Courses-Resident Graduate	0.00	58,771.83	58,771.83
1UA000	Acad Affairs Educational & General	515115	Credit Courses-Certificate Programs	5,940.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515200	Credit Courses-Non Res Undergrad	7,854.00	29,094.00	29,094.00
1UA000	Acad Affairs Educational & General	515205	Credit Courses-Non Resident Grad	0.00	2,147.33	2,147.33
1UA000	Acad Affairs Educational & General	515300	Contractual Continuing Education	0.00	75.00	75.00
1UA000	Acad Affairs Educational & General	515400	Summer Session-Credit	2,702,971.67	2,746,933.60	2,638,406.60
1UA000	Acad Affairs Educational & General	515500	Non-Credit Courses	1,049,256.99	1,015,648.00	1,006,036.00
1UA000	Acad Affairs Educational & General	5161	Application Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	516100	Application Fees	(100.00)	(200.00)	(200.00)
1UA000	Acad Affairs Educational & General	516105	App Fees-Resident Ug	660,095.00	528,642.19	528,642.19
1UA000	Acad Affairs Educational & General	516110	App Fees-Resident Grad	109,760.00	107,425.00	107,425.00
1UA000	Acad Affairs Educational & General	516150	Application Fee-Readmission	2,250.00	1,900.00	1,900.00
1UA000	Acad Affairs Educational & General	5162	Enrollment Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	516210	Enrollment Service Fee	60,525.00	61,600.00	61,600.00
1UA000	Acad Affairs Educational & General	516230	Orientation Fees	716,650.00	537,550.00	537,550.00
1UA000	Acad Affairs Educational & General	5163	Registration Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	516305	Registration Fee-Grad	25,410.00	23,175.00	23,175.00
1UA000	Acad Affairs Educational & General	516310	Registration Fee-Undergrad	8,410.00	9,139.00	9,139.00
1UA000	Acad Affairs Educational & General	516320	CE Registration Fees	81,915.00	77,085.00	75,405.00
1UA000	Acad Affairs Educational & General	516Z	Other Student Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	516Z08	Other Course Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	516Z44	Junior Year Admin Fee	33,300.20	32,713.52	32,713.52
1UA000	Acad Affairs Educational & General	516Z48	Miscellaneous Department Receipts	0.00	262.87	262.87
1UB000	COLSA General Fund	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
1UB000	COLSA General Fund	510100	Resident Graduate Tuition	270,704.42	0.00	0.00
1UB000	COLSA General Fund	510136	Resident Grad Tuition-Masters Cont	10,290.00	0.00	0.00
1UB000	COLSA General Fund	510138	Resident Grad Tuition - Doctor Cont	62,230.00	0.00	0.00
1UB000	COLSA General Fund	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1UB000	COLSA General Fund	5108	Tuition Reallocation	0.00	0.00	0.00
1UB000	COLSA General Fund	511100	Non-Resident Graduate Tuition	1,026,054.72	0.00	0.00
1UB000	COLSA General Fund	512100	NE Regional Tuition-Graduate	10,392.90	0.00	0.00
1UB000	COLSA General Fund	513010	RCM Allocation-Continuing Education	246,799.62	289,909.92	289,909.92
1UB000	COLSA General Fund	513020	RCM Allocation-Graduate Tuition	48,950.68	1,504,912.88	1,504,912.88
1UB000	COLSA General Fund	513030	RCM Allocation-Undergrad Tuition	17,812,780.00	17,746,613.00	17,746,613.00
1UB000	COLSA General Fund	513035	RCM Alloc-UG Tuition-State Realloc	127,033.00	0.00	0.00
1UB000	COLSA General Fund	5150	Credit Courses	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A05TU FEE - Tuition and Fees

1UB000	COLSA General Fund	515500	Non-Credit Courses	53,644.50	79,665.00	78,870.00
1UB000	COLSA General Fund	515605	Non Credit Course Res-Adult Ed	0.00	750.00	750.00
1UB000	COLSA General Fund	516000	Course Fees	336,100.32	300,125.20	300,175.20
1UB000	COLSA General Fund	516002	Course Fee # 1	0.00	0.00	0.00
1UB000	COLSA General Fund	516004	Course Fee # 2	0.00	0.00	0.00
1UB000	COLSA General Fund	516Z	Other Student Fees	0.00	0.00	0.00
1UB000	COLSA General Fund	516Z00	Other Student Fees	48,795.00	53,177.50	52,867.50
1UB000	COLSA General Fund	516Z08	Other Course Fees	0.00	0.00	0.00
1UB022	AES-State Station	513035	RCM Alloc-UG Tuition-State Realloc	165,105.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	513035	RCM Alloc-UG Tuition-State Realloc	33,816.00	0.00	0.00
1UC000	COLA Educational and General	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
1UC000	COLA Educational and General	510100	Resident Graduate Tuition	2,850,697.77	63,466.00	63,466.00
1UC000	COLA Educational and General	510136	Resident Grad Tuition-Masters Cont	1,764.00	0.00	0.00
1UC000	COLA Educational and General	510138	Resident Grad Tuition - Doctor Cont	84,770.00	0.00	0.00
1UC000	COLA Educational and General	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1UC000	COLA Educational and General	5108	Tuition Reallocation	0.00	0.00	0.00
1UC000	COLA Educational and General	511000	Non-Resident Undergraduate Tuition	0.00	300.00	300.00
1UC000	COLA Educational and General	511100	Non-Resident Graduate Tuition	2,486,910.04	12,692.00	12,692.00
1UC000	COLA Educational and General	512100	NE Regional Tuition-Graduate	105,393.86	0.00	0.00
1UC000	COLA Educational and General	513010	RCM Allocation-Continuing Education	773,735.12	808,304.67	808,304.67
1UC000	COLA Educational and General	513020	RCM Allocation-Graduate Tuition	33,069.59	4,176,074.87	4,176,074.87
1UC000	COLA Educational and General	513030	RCM Allocation-Undergrad Tuition	42,699,327.00	41,575,935.00	41,575,935.00
1UC000	COLA Educational and General	513035	RCM Alloc-UG Tuition-State Realloc	251,908.00	0.00	0.00
1UC000	COLA Educational and General	5150	Credit Courses	0.00	0.00	0.00
1UC000	COLA Educational and General	515010	Credit Courses-Regular Session	0.00	0.00	0.00
1UC000	COLA Educational and General	515300	Contractual Continuing Education	0.00	6,208.00	6,208.00
1UC000	COLA Educational and General	515500	Non-Credit Courses	0.00	13,740.15	13,740.15
1UC000	COLA Educational and General	516000	Course Fees	258,607.50	259,003.98	258,923.98
1UC000	COLA Educational and General	516100	Application Fees	0.00	0.00	0.00
1UC000	COLA Educational and General	516300	Registration Fees	3,475.00	0.00	0.00
1UC000	COLA Educational and General	516Z	Other Student Fees	0.00	0.00	0.00
1UC000	COLA Educational and General	516Z00	Other Student Fees	0.00	40.00	40.00
1UD000	CEPS Educational and General	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
1UD000	CEPS Educational and General	510100	Resident Graduate Tuition	465,089.12	0.00	0.00
1UD000	CEPS Educational and General	510136	Resident Grad Tuition-Masters Cont	27,553.68	0.00	0.00
1UD000	CEPS Educational and General	510138	Resident Grad Tuition - Doctor Cont	75,617.77	0.00	0.00
1UD000	CEPS Educational and General	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1UD000	CEPS Educational and General	5103	Non-Resident Graduate Tuition	0.00	0.00	0.00
1UD000	CEPS Educational and General	5108	Tuition Reallocation	0.00	0.00	0.00
1UD000	CEPS Educational and General	511100	Non-Resident Graduate Tuition	2,115,849.09	0.00	0.00
1UD000	CEPS Educational and General	512100	NE Regional Tuition-Graduate	50,472.45	0.00	0.00
1UD000	CEPS Educational and General	513010	RCM Allocation-Continuing Education	531,394.25	568,629.73	568,629.73
1UD000	CEPS Educational and General	513020	RCM Allocation-Graduate Tuition	24,845.22	2,607,794.75	2,607,794.75
1UD000	CEPS Educational and General	513030	RCM Allocation-Undergrad Tuition	25,615,739.00	24,718,533.00	24,718,533.00
1UD000	CEPS Educational and General	513035	RCM Alloc-UG Tuition-State Realloc	167,875.00	0.00	0.00
1UD000	CEPS Educational and General	5150	Credit Courses	0.00	0.00	0.00
1UD000	CEPS Educational and General	515005	Credit Courses-Graduate	86,491.00	77,867.00	77,867.00
1UD000	CEPS Educational and General	515010	Credit Courses-Regular Session	0.00	0.00	0.00
1UD000	CEPS Educational and General	515500	Non-Credit Courses	(82.00)	3,900.00	3,400.00
1UD000	CEPS Educational and General	516000	Course Fees	226,390.00	223,590.00	223,090.00
1UD000	CEPS Educational and General	516A	Tuition Differential Fees	0.00	0.00	0.00
1UD000	CEPS Educational and General	516A05	Grad Tuition Differential Full Time	0.00	0.00	0.00
1UD000	CEPS Educational and General	516A10	Grad Tuition Differential Part Time	(95.00)	13,730.00	13,730.00
1UD000	CEPS Educational and General	516A15	Undergrad Tuition Differential FT	166,729.50	149,558.00	149,558.00
1UD000	CEPS Educational and General	516A20	Undergrad Tuition Differential PT	1,953.00	2,988.00	2,988.00
1UD000	CEPS Educational and General	516A25	Doctoral Tuition Differential	104.00	22,510.00	22,510.00
1UD000	CEPS Educational and General	516Z	Other Student Fees	0.00	0.00	0.00
1UD000	CEPS Educational and General	516Z48	Miscellaneous Department Receipts	0.00	0.00	0.00
1UE000	WSBE Education and General	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
1UE000	WSBE Education and General	5101	Resident Graduate Tuition	0.00	0.00	0.00
1UE000	WSBE Education and General	510100	Resident Graduate Tuition	280,809.69	0.00	0.00
1UE000	WSBE Education and General	510124	Res Grad Tuition-CPS MBA	554,170.64	0.00	0.00
1UE000	WSBE Education and General	510136	Resident Grad Tuition-Masters Cont	471.87	0.00	0.00
1UE000	WSBE Education and General	510138	Resident Grad Tuition - Doctor Cont	6,678.70	0.00	0.00
1UE000	WSBE Education and General	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1UE000	WSBE Education and General	5108	Tuition Reallocation	0.00	0.00	0.00
1UE000	WSBE Education and General	511100	Non-Resident Graduate Tuition	633,894.87	0.00	0.00
1UE000	WSBE Education and General	511124	Non-Res Grad Tuition-CPS MBA	36,519.78	0.00	0.00
1UE000	WSBE Education and General	512100	NE Regional Tuition-Graduate	10,392.90	0.00	0.00
1UE000	WSBE Education and General	513010	RCM Allocation-Continuing Education	236,175.22	281,646.46	281,646.46
1UE000	WSBE Education and General	513020	RCM Allocation-Graduate Tuition	8,935.07	887,262.87	887,262.87
1UE000	WSBE Education and General	513030	RCM Allocation-Undergrad Tuition	13,248,033.00	11,501,099.00	11,501,099.00
1UE000	WSBE Education and General	513035	RCM Alloc-UG Tuition-State Realloc	73,162.00	0.00	0.00
1UE000	WSBE Education and General	5150	Credit Courses	0.00	0.00	0.00
1UE000	WSBE Education and General	515005	Credit Courses-Graduate	1,305,646.94	1,379,331.65	1,379,331.65
1UE000	WSBE Education and General	515125	EMBA Site Payment	(194,022.58)	(217,352.89)	(217,352.89)
1UE000	WSBE Education and General	515545	MBA Site Payment	0.00	0.00	0.00
1UE000	WSBE Education and General	515550	EDP Program Tuition	1,068,097.90	714,278.00	714,278.00
1UE000	WSBE Education and General	516000	Course Fees	0.00	106.00	106.00
1UE000	WSBE Education and General	516A	Tuition Differential Fees	0.00	0.00	0.00
1UE000	WSBE Education and General	516A05	Grad Tuition Differential Full Time	569,446.75	538,893.50	538,893.50

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A05TU FEE - Tuition and Fees						
1UE000	WSBE Education and General	516A10	Grad Tuition Differential Part Time	280.00	779.00	779.00
1UE000	WSBE Education and General	516A20	Undergrad Tuition Differential PT	1,620.00	3,892.00	3,892.00
1UE000	WSBE Education and General	516Z	Other Student Fees	0.00	0.00	0.00
1UE000	WSBE Education and General	516Z00	Other Student Fees	0.00	616.00	616.00
1UF000	HHS Educational and General	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
1UF000	HHS Educational and General	510100	Resident Graduate Tuition	1,841,859.24	418,733.50	418,733.50
1UF000	HHS Educational and General	510136	Resident Grad Tuition-Masters Cont	34,656.00	0.00	0.00
1UF000	HHS Educational and General	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1UF000	HHS Educational and General	5108	Tuition Reallocation	0.00	0.00	0.00
1UF000	HHS Educational and General	511100	Non-Resident Graduate Tuition	1,160,815.00	273,464.00	273,464.00
1UF000	HHS Educational and General	512100	NE Regional Tuition-Graduate	140,330.61	0.00	0.00
1UF000	HHS Educational and General	513010	RCM Allocation-Continuing Education	449,011.59	356,878.42	356,878.42
1UF000	HHS Educational and General	513020	RCM Allocation-Graduate Tuition	0.00	1,004,439.20	1,004,439.20
1UF000	HHS Educational and General	513030	RCM Allocation-Undergrad Tuition	10,830,447.00	10,335,261.00	10,335,261.00
1UF000	HHS Educational and General	513035	RCM Alloc-UG Tuition-State Realloc	81,641.00	0.00	0.00
1UF000	HHS Educational and General	5150	Credit Courses	0.00	0.00	0.00
1UF000	HHS Educational and General	516000	Course Fees	188,312.50	183,368.40	184,048.40
1UF000	HHS Educational and General	516016	Course Fee-Scuba	0.00	0.00	0.00
1UF000	HHS Educational and General	516Z	Other Student Fees	0.00	0.00	0.00
1UF000	HHS Educational and General	516Z00	Other Student Fees	0.00	1,036.00	1,036.00
1UK000	CIS Educational and General	516720	Technology Fee-Undergrad-UNHM	0.00	0.00	0.00
1UK000	CIS Educational and General	516740	Technology Fee-Graduate-UNHM	0.00	0.00	0.00
1UK000	CIS Educational and General	516Z	Other Student Fees	0.00	0.00	0.00
1UK000	CIS Educational and General	516Z00	Other Student Fees	1,003,465.59	1,036,917.46	1,036,917.46
1UK000	CIS Educational and General	516Z02	Other Student Fees	114,387.51	112,466.89	112,449.89
1UK000	CIS Educational and General	516Z04	Other Student Fees	81,827.83	63,699.75	63,699.75
1UK000	CIS Educational and General	516Z06	Other Student Fees	19,326.58	20,120.50	20,171.50
1UL000	Library Educational and General	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
1UL000	Library Educational and General	510100	Resident Graduate Tuition	92,006.19	0.00	0.00
1UL000	Library Educational and General	510136	Resident Grad Tuition-Masters Cont	937.95	0.00	0.00
1UL000	Library Educational and General	510138	Resident Grad Tuition - Doctor Cont	4,679.53	0.00	0.00
1UL000	Library Educational and General	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1UL000	Library Educational and General	5108	Tuition Reallocation	0.00	0.00	0.00
1UL000	Library Educational and General	511100	Non-Resident Graduate Tuition	152,678.53	0.00	0.00
1UL000	Library Educational and General	512100	NE Regional Tuition-Graduate	7,176.19	0.00	0.00
1UL000	Library Educational and General	513010	RCM Allocation-Continuing Education	54,059.42	0.00	0.00
1UL000	Library Educational and General	513030	RCM Allocation-Undergrad Tuition	2,284,300.00	1,092,368.00	1,092,368.00
1UL000	Library Educational and General	513035	RCM Alloc-UG Tuition-State Realloc	482,663.00	0.00	0.00
1UL000	Library Educational and General	5150	Credit Courses	0.00	0.00	0.00
1UR000	VRPS Educational and General	513035	RCM Alloc-UG Tuition-State Realloc	31,761.00	0.00	0.00
1UR020	Consulting Center PAU	513035	RCM Alloc-UG Tuition-State Realloc	0.00	0.00	0.00
1UR024	Marine Program	513035	RCM Alloc-UG Tuition-State Realloc	21,451.00	0.00	0.00
1UR024	Marine Program	516000	Course Fees	0.00	251.00	251.00
1UU000	Institutional Educational & General	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
1UU000	Institutional Educational & General	510000	Resident Undergraduate Tuition	37,808,148.50	34,726,906.75	34,726,906.75
1UU000	Institutional Educational & General	510005	TSAS Resident Tuition	2,159,822.00	1,875,148.50	1,875,148.50
1UU000	Institutional Educational & General	510010	Associate of Arts Resident Tuition	281,090.00	405,485.00	405,485.00
1UU000	Institutional Educational & General	510025	Resident UG Tuition-PT	0.00	0.00	0.00
1UU000	Institutional Educational & General	5101	Resident Graduate Tuition	0.00	0.00	0.00
1UU000	Institutional Educational & General	510100	Resident Graduate Tuition	0.00	1,712,604.75	1,712,604.75
1UU000	Institutional Educational & General	510102	Resident Graduate Tution PT	1,495.00	1,469,973.00	1,469,973.00
1UU000	Institutional Educational & General	510110	Res Grad Tuition-CLL Sites	(127,400.00)	0.00	0.00
1UU000	Institutional Educational & General	510136	Resident Grad Tuition-Masters Cont	900.00	41,100.00	41,100.00
1UU000	Institutional Educational & General	510138	Resident Grad Tuition - Doctor Cont	500.00	224,000.00	224,000.00
1UU000	Institutional Educational & General	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1UU000	Institutional Educational & General	5103	Non-Resident Graduate Tuition	0.00	0.00	0.00
1UU000	Institutional Educational & General	5104	NE Regional Tuition - Undergrad	0.00	0.00	0.00
1UU000	Institutional Educational & General	5105	NE Regional Tuition - Graduate	0.00	0.00	0.00
1UU000	Institutional Educational & General	5108	Tuition Reallocation	0.00	0.00	0.00
1UU000	Institutional Educational & General	511000	Non-Resident Undergraduate Tuition	71,751,635.00	67,793,782.60	67,793,782.60
1UU000	Institutional Educational & General	511005	TSAS Non-Resident Tuition	900,574.00	766,566.00	766,566.00
1UU000	Institutional Educational & General	511010	Assoc of Arts Non-Resident Tuition	80,470.00	117,282.00	117,282.00
1UU000	Institutional Educational & General	511025	Non-Resident UGTuition-PT	(1,728.00)	(9,310.00)	(9,310.00)
1UU000	Institutional Educational & General	511035	Non-Resident UG Tuit-Exchange Pgrms	0.00	0.00	0.00
1UU000	Institutional Educational & General	511060	Non-Resident UG Overload Fee	65,823.00	67,519.00	67,519.00
1UU000	Institutional Educational & General	511100	Non-Resident Graduate Tuition	(8,170.00)	4,168,615.50	4,168,615.50
1UU000	Institutional Educational & General	511102	Non-Resident Graduate Tuition PT	4,008.00	2,288,251.00	2,288,251.00
1UU000	Institutional Educational & General	512000	NE Regional Tuition-Bachelors	967,260.38	838,068.75	838,068.75
1UU000	Institutional Educational & General	512010	NE Regional Tuition-TSAS	293,222.62	260,731.50	260,731.50
1UU000	Institutional Educational & General	512100	NE Regional Tuition-Graduate	0.00	161,545.00	161,545.00
1UU000	Institutional Educational & General	513020	RCM Allocation-Graduate Tuition	0.00	0.00	0.00
1UU000	Institutional Educational & General	513030	RCM Allocation-Undergrad Tuition	0.00	612,118.00	612,118.00
1UU000	Institutional Educational & General	513035	RCM Alloc-UG Tuition-State Realloc	639,503.00	0.00	0.00
1UU000	Institutional Educational & General	513040	RCM Alloc - Summer Ses Offset	0.00	0.00	0.00
1UU000	Institutional Educational & General	513050	RCM Allocation - Grad Tuition Offse	0.00	(10,083,483.91)	(10,083,483.91)
1UU000	Institutional Educational & General	513060	RCM Alloc - Undergrad Tuition Offse	(114,175,535.01)	(106,868,818.00)	(106,868,818.00)
1UU000	Institutional Educational & General	5150	Credit Courses	0.00	0.00	0.00
1UU000	Institutional Educational & General	515010	Credit Courses-Regular Session	0.00	0.00	0.00
1UU000	Institutional Educational & General	5154	Summer Session-Credit	0.00	0.00	0.00
1UU000	Institutional Educational & General	515400	Summer Session-Credit	0.00	0.00	0.00
1UU000	Institutional Educational & General	5161	Application Fees	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A05TU FEE - Tuition and Fees						
1UU000	Institutional Educational & General	5162	Enrollment Fees	0.00	0.00	0.00
1UU000	Institutional Educational & General	5169	Overload Fees	0.00	0.00	0.00
1UU000	Institutional Educational & General	516Z50	Jury Duty Reimbursements	960.00	2,208.78	2,208.78
1UX026	CE State PAU	513035	RCM Alloc-UG Tuition-State Realloc	179,696.00	0.00	0.00
1UX028	CE County PAU	513035	RCM Alloc-UG Tuition-State Realloc	101,079.00	0.00	0.00
1UZ000	EOS Educational and General	513035	RCM Alloc-UG Tuition-State Realloc	41,417.00	0.00	0.00
1UZ000	EOS Educational and General	516Z	Other Student Fees	0.00	0.00	0.00
***Total Tuition and Fees				146,040,117.70	134,382,590.40	134,247,545.90
A10SFNAD - Less: Student Financial Aid						
110002	Forest Ecosystems	7211	Assistantships	0.00	0.00	0.00
110002	Forest Ecosystems	721155	Asstship-Tuition Waiver	0.00	(525.75)	(525.75)
110005	Mapping of the Tilapia Genome	7211	Assistantships	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	721155	Asstship-Tuition Waiver	0.00	(550.50)	(550.50)
110010	Coarse Woody Material in NE	7211	Assistantships	0.00	0.00	0.00
110010	Coarse Woody Material in NE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	7222	Participant Support	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	7211	Assistantships	0.00	0.00	0.00
110030	Polymines Testing	7211	Assistantships	0.00	0.00	0.00
110032	Globalized N Deposition	721100	Assistantships	0.00	0.00	0.00
110036	Organelle Genome Diversity	7211	Assistantships	0.00	0.00	0.00
110036	Organelle Genome Diversity	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110045	Markers of Stree in Trees	721100	Assistantships	0.00	0.00	0.00
110045	Markers of Stree in Trees	722300	Other Financial Aid	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	721100	Assistantships	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	721155	Asstship-Tuition Waiver	(4,256.55)	(1,601.00)	(1,601.00)
110080	Amphibians Inhabiting Vernal Pools	721100	Assistantships	0.00	0.00	0.00
110085	Sampling Coarse Woody Material	721100	Assistantships	0.00	0.00	0.00
110088	Gene Transfer Methods for Frankia	721100	Assistantships	0.00	0.00	0.00
110088	Gene Transfer Methods for Frankia	721155	Asstship-Tuition Waiver	(1,524.13)	0.00	0.00
110088	Gene Transfer Methods for Frankia	722310	Other Financial Aid-Misc Dept Schol	(500.00)	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7211	Assistantships	0.00	0.00	0.00
111012	Cooperative Research	7211	Assistantships	0.00	0.00	0.00
111012	Cooperative Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111014	Airmap	7211	Assistantships	0.00	0.00	0.00
111015	Airmap	7211	Assistantships	0.00	0.00	0.00
111015	Airmap	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	7211	Assistantships	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111051	Dss for Clear Water Act	7211	Assistantships	0.00	0.00	0.00
111051	Dss for Clear Water Act	721100	Assistantships	0.00	0.00	0.00
111051	Dss for Clear Water Act	721155	Asstship-Tuition Waiver	0.00	(7,055.55)	(7,055.55)
111052	Salt Marsh Bioremediation	7211	Assistantships	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	7211	Assistantships	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	721100	Assistantships	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	7211	Assistantships	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	721100	Assistantships	0.00	(387.00)	(387.00)
111054	Dredged Contaminated Sediments	721155	Asstship-Tuition Waiver	0.00	(909.00)	(909.00)
111056	Salt Marsh Habitat Change	7211	Assistantships	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	721155	Asstship-Tuition Waiver	0.00	(550.50)	(550.50)
111057	3d Visualization	7211	Assistantships	0.00	0.00	0.00
111057	3d Visualization	721100	Assistantships	0.00	0.00	0.00
111059	Offshore Engineering	7211	Assistantships	0.00	0.00	0.00
111059	Offshore Engineering	721100	Assistantships	0.00	0.00	0.00
111059	Offshore Engineering	722300	Other Financial Aid	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	7211	Assistantships	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111077	OOA Summer Flounder	721100	Assistantships	0.00	0.00	0.00
111077	OOA Summer Flounder	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111132	Eelgrass Restoration	7211	Assistantships	0.00	0.00	0.00
111132	Eelgrass Restoration	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7211	Assistantships	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	7211	Assistantships	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	7211	Assistantships	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7211	Assistantships	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	7211	Assistantships	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	7211	Assistantships	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7211	Assistantships	0.00	0.00	0.00
111174	Measuring Wind-Profiles	7211	Assistantships	0.00	0.00	0.00
111178	Water Quality Assessment	7211	Assistantships	0.00	0.00	0.00
111179	Pollutant Mitigation	7211	Assistantships	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	7211	Assistantships	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	721100	Assistantships	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	7223	Other Financial Aid	0.00	0.00	0.00
111182	Ground Water to Great Bay	7211	Assistantships	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	7211	Assistantships	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	7211	Assistantships	0.00	0.00	0.00
111186	Salt March to Improve Water	7211	Assistantships	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	7211	Assistantships	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	7211	Assistantships	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A10SFNAD - Less: Student Financial Aid

111214	Contaiminat Status & Forecast	7211	Assistantships	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111221	Sea Grant: Program Development	7211	Assistantships	0.00	0.00	0.00
111221	Sea Grant: Program Development	721100	Assistantships	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	721100	Assistantships	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	7211	Assistantships	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111232	Sea Grant:sea Urchins Hatchery	7211	Assistantships	0.00	0.00	0.00
111234	Sea Grant:monitoring/Forecast	7211	Assistantships	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	7211	Assistantships	0.00	0.00	0.00
111251	Sea Grant:monitoring/Forecast	7211	Assistantships	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	7211	Assistantships	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	7223	Other Financial Aid	0.00	0.00	0.00
111256	Joint Hydrographic Center	7211	Assistantships	0.00	0.00	0.00
111257	Joint Hydrographic Center	7211	Assistantships	0.00	0.00	0.00
111257	Joint Hydrographic Center	721100	Assistantships	0.00	0.00	0.00
111257	Joint Hydrographic Center	721115	Asstship-Grad TW	500.00	(500.00)	(500.00)
111257	Joint Hydrographic Center	721155	Asstship-Tuition Waiver	(26,781.25)	(37,162.35)	(37,162.35)
111257	Joint Hydrographic Center	722310	Other Financial Aid-Misc Dept Schol	0.00	(7,420.00)	(7,420.00)
111258	Regional Climate Understanding	7211	Assistantships	0.00	0.00	0.00
111258	Regional Climate Understanding	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111264	Stormwater Control Systems	7211	Assistantships	0.00	0.00	0.00
111264	Stormwater Control Systems	721100	Assistantships	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	7211	Assistantships	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	721100	Assistantships	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	7223	Other Financial Aid	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	7211	Assistantships	0.00	0.00	0.00
111268	Organic Baffles	7211	Assistantships	0.00	0.00	0.00
111268	Organic Baffles	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	7211	Assistantships	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	721100	Assistantships	0.00	0.00	0.00
111295	Ecostafs	7211	Assistantships	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	7211	Assistantships	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111315	Restoration of Eelgrass	7211	Assistantships	0.00	0.00	0.00
111315	Restoration of Eelgrass	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111322	95-96 Development Support	7211	Assistantships	0.00	0.00	0.00
111322	95-96 Development Support	7222	Participant Support	0.00	0.00	0.00
111326	95-96 Sustainable Urchin	7211	Assistantships	0.00	0.00	0.00
111328	95-96 Coastal Current Modeling	7211	Assistantships	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	7211	Assistantships	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	7211	Assistantships	0.00	0.00	0.00
111342	Seagrant Isotopic Analysis	7211	Assistantships	0.00	0.00	0.00
111343	Observational/Modeling	7211	Assistantships	0.00	0.00	0.00
111347	Aquaculture Net Pen Design	7211	Assistantships	0.00	0.00	0.00
111347	Aquaculture Net Pen Design	7223	Other Financial Aid	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	7211	Assistantships	0.00	0.00	0.00
111350	Porphyra Population Genetics	7211	Assistantships	0.00	0.00	0.00
111356	Aquaculture Net Pen Design	7211	Assistantships	0.00	0.00	0.00
111356	Aquaculture Net Pen Design	7223	Other Financial Aid	0.00	0.00	0.00
111357	Predicting Lobster Catch	7211	Assistantships	0.00	0.00	0.00
111358	Porphyra Population Genetics	7211	Assistantships	0.00	0.00	0.00
111360	Viable Aquaculture Industries	7211	Assistantships	0.00	0.00	0.00
111362	Operation Pathfinder	7222	Participant Support	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	7211	Assistantships	0.00	0.00	0.00
111370	Dissolved Organic Nitrogen	7211	Assistantships	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	721100	Assistantships	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	721155	Asstship-Tuition Waiver	0.00	(701.00)	(701.00)
111381	Sea Grant: Hatchery Larvel Die	721100	Assistantships	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	721155	Asstship-Tuition Waiver	0.00	(3,446.65)	(3,446.65)
111382	Sea Grant: Sea Urchins Gulf Of	7211	Assistantships	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	7211	Assistantships	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111389	Undergrad Research Conference	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111389	Undergrad Research Conference	722300	Other Financial Aid	0.00	0.00	0.00
111398	Marine Res Educ Coop Fishery	7211	Assistantships	0.00	0.00	0.00
111398	Marine Res Educ Coop Fishery	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111398	Marine Res Educ Coop Fishery	7222	Participant Support	0.00	0.00	0.00
111401	Socio-Economic Assessment	7211	Assistantships	0.00	0.00	0.00
111401	Socio-Economic Assessment	721155	Asstship-Tuition Waiver	0.00	(6,609.70)	(6,609.70)
111404	Offshore Lobster Fishery	7211	Assistantships	0.00	0.00	0.00
111404	Offshore Lobster Fishery	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111429	2001-02 AIRMAP	721100	Assistantships	0.00	0.00	0.00
111429	2001-02 AIRMAP	721155	Asstship-Tuition Waiver	0.00	(7,020.45)	(7,020.45)
111430	2001-02 AIRMAP	721100	Assistantships	0.00	0.00	0.00
111430	2001-02 AIRMAP	721155	Asstship-Tuition Waiver	0.00	(6,445.40)	(6,445.40)
111431	2001-02 AIRMAP	721100	Assistantships	0.00	0.00	0.00
111431	2001-02 AIRMAP	721155	Asstship-Tuition Waiver	0.00	(2,608.25)	(2,608.25)
111433	2001-02 AIRMAP	721100	Assistantships	0.00	0.00	0.00
111433	2001-02 AIRMAP	721155	Asstship-Tuition Waiver	0.00	(5,105.90)	(5,105.90)

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A10SFNAD - Less: Student Financial Aid

111433	2001-02 AIRMAP	722310	Other Financial Aid-Misc Dept Schol	0.00	(350.50)	(350.50)
111488	PCBS MAINE/FRESHWATER SEDIMENT	721100	Assistantships	0.00	0.00	0.00
111488	PCBS MAINE/FRESHWATER SEDIMENT	721155	Asstship-Tuition Waiver	(848.50)	(2,541.55)	(2,541.55)
111493	VISITING SCIENTIST/ FELLOWSHIP	721100	Assistantships	0.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	721100	Assistantships	0.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	721155	Asstship-Tuition Waiver	0.00	(3,974.45)	(3,974.45)
111513	GROUNDWATER INPUTS GREAT BAY	722300	Other Financial Aid	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	721100	Assistantships	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	721100	Assistantships	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	721155	Asstship-Tuition Waiver	0.00	(18,776.95)	(18,776.95)
111517	OFFSHORE AQUACULTURE ENGINEER	722310	Other Financial Aid-Misc Dept Schol	0.00	(5,490.50)	(5,490.50)
111520	FEED BEHAVIOR/JUV HALIBUT	721100	Assistantships	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	721100	Assistantships	0.00	0.00	0.00
111523	NET PEN CULTURE COD & HAILBUT	721100	Assistantships	0.00	0.00	0.00
111523	NET PEN CULTURE COD & HAILBUT	721155	Asstship-Tuition Waiver	0.00	(2,572.55)	(2,572.55)
111532	Reliable Spawning Nursery	721155	Asstship-Tuition Waiver	0.00	(2,167.72)	(2,167.72)
111535	Atlantic Cod Offshore Aqua	721155	Asstship-Tuition Waiver	0.00	(555.50)	(555.50)
111540	A Ground-Based Demonstration of Ins	721100	Assistantships	0.00	0.00	0.00
111540	A Ground-Based Demonstration of Ins	721155	Asstship-Tuition Waiver	(454.50)	(4,606.65)	(4,606.65)
111552	Effects of Seawalls on Marshes	721155	Asstship-Tuition Waiver	0.00	(3,905.50)	(3,905.50)
111553	Culvert Impacts on Fish in Marshes	721155	Asstship-Tuition Waiver	0.00	(833.25)	(833.25)
111554	Ecology of Phenotypic in Mussels	721155	Asstship-Tuition Waiver	(333.00)	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	721100	Assistantships	0.00	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	721155	Asstship-Tuition Waiver	(24,300.30)	0.00	0.00
111558	NEC 02 Administration	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111575	Marine Res Educ Coop Fishery	721100	Assistantships	0.00	0.00	0.00
111575	Marine Res Educ Coop Fishery	721155	Asstship-Tuition Waiver	(222.00)	(1,101.00)	(1,101.00)
111582	Monitoring Atlantic Lobster Fishery	721100	Assistantships	0.00	0.00	0.00
111582	Monitoring Atlantic Lobster Fishery	721155	Asstship-Tuition Waiver	0.00	(6,873.30)	(6,873.30)
111586	AIRMAP Proj / Data Mgmnt	721100	Assistantships	0.00	0.00	0.00
111587	AIRMAP: Air Chemistry	721100	Assistantships	0.00	0.00	0.00
111587	AIRMAP: Air Chemistry	721155	Asstship-Tuition Waiver	0.00	(3,421.65)	(3,421.65)
111588	AIRMAP: Dynamics/Modeling	721100	Assistantships	0.00	0.00	0.00
111589	AIRMAP: Regional Climate	721100	Assistantships	0.00	0.00	0.00
111590	AIRMAP: Outreach	721100	Assistantships	0.00	0.00	0.00
111593	Dvlpmnt for Contaminated Sediments	721100	Assistantships	0.00	0.00	0.00
111593	Dvlpmnt for Contaminated Sediments	721155	Asstship-Tuition Waiver	0.00	(8,024.00)	(8,024.00)
111603	Net Pen Culture of Cod & Halibut	721100	Assistantships	0.00	0.00	0.00
111606	Offshore Aquaculture Engineering	721100	Assistantships	0.00	0.00	0.00
111606	Offshore Aquaculture Engineering	721155	Asstship-Tuition Waiver	(1,572.00)	0.00	0.00
111606	Offshore Aquaculture Engineering	722310	Other Financial Aid-Misc Dept Schol	(2,904.00)	(1,524.00)	(1,524.00)
111611	Monitoring Marine Protected Areas	721100	Assistantships	0.00	0.00	0.00
111611	Monitoring Marine Protected Areas	721155	Asstship-Tuition Waiver	(7,471.75)	(15,159.30)	(15,159.30)
111611	Monitoring Marine Protected Areas	722310	Other Financial Aid-Misc Dept Schol	0.00	(4,383.50)	(4,383.50)
111621	Graduate Fellowships	721100	Assistantships	0.00	0.00	0.00
111632	Electrochemical Remediation	721100	Assistantships	0.00	0.00	0.00
111632	Electrochemical Remediation	721155	Asstship-Tuition Waiver	(3,708.25)	(7,974.00)	(7,974.00)
111633	Permeable Reactive Barriers	721100	Assistantships	0.00	0.00	0.00
111633	Permeable Reactive Barriers	721155	Asstship-Tuition Waiver	(6,448.20)	(7,549.00)	(7,549.00)
111634	Model For Eelgrass Restoration	721155	Asstship-Tuition Waiver	(3,822.65)	0.00	0.00
111638	Contaminated Sediments Management	721100	Assistantships	0.00	0.00	0.00
111638	Contaminated Sediments Management	721155	Asstship-Tuition Waiver	(5,127.55)	0.00	0.00
111639	Technology Evaluation and Verificat	721100	Assistantships	0.00	0.00	0.00
111639	Technology Evaluation and Verificat	721155	Asstship-Tuition Waiver	(14,686.55)	(8,558.75)	(8,558.75)
111642	Reach	721100	Assistantships	0.00	0.00	0.00
111642	Reach	721155	Asstship-Tuition Waiver	(6,451.20)	(6,109.75)	(6,109.75)
111643	Compose	721155	Asstship-Tuition Waiver	(2,715.55)	0.00	0.00
111644	Polymers	721100	Assistantships	0.00	0.00	0.00
111644	Polymers	721155	Asstship-Tuition Waiver	(7,977.70)	0.00	0.00
111647	Marine Program	721100	Assistantships	0.00	0.00	0.00
111647	Marine Program	721155	Asstship-Tuition Waiver	(13,316.75)	0.00	0.00
111653	Contaminated Sediments - Ballestero	721100	Assistantships	0.00	0.00	0.00
111653	Contaminated Sediments - Ballestero	721155	Asstship-Tuition Waiver	(2,902.25)	0.00	0.00
111654	Contaminated Sediments - Melton	721100	Assistantships	0.00	0.00	0.00
111654	Contaminated Sediments - Melton	721155	Asstship-Tuition Waiver	(6,102.75)	(2,311.25)	(2,311.25)
111669	Sex Determination Black Sea Bass	721100	Assistantships	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	721155	Asstship-Tuition Waiver	(2,715.25)	0.00	0.00
111671	Economic Valuation of Beach Erosion	721100	Assistantships	0.00	(2,020.25)	(2,020.25)
111672	Larval Trematode Communities	721100	Assistantships	0.00	0.00	0.00
111672	Larval Trematode Communities	721155	Asstship-Tuition Waiver	(6,861.35)	0.00	0.00
111679	Groundwinds 2003	721100	Assistantships	0.00	0.00	0.00
111679	Groundwinds 2003	721155	Asstship-Tuition Waiver	(7,592.80)	0.00	0.00
111683	Develop Tech for Mgt of Sediments	721100	Assistantships	0.00	0.00	0.00
111683	Develop Tech for Mgt of Sediments	721155	Asstship-Tuition Waiver	(3,799.50)	0.00	0.00
111684	Develop Tech for Mgt of Sediments 2	721100	Assistantships	0.00	0.00	0.00
111684	Develop Tech for Mgt of Sediments 2	721155	Asstship-Tuition Waiver	(6,510.75)	(333.30)	(333.30)
111691	Evapotranspiration Modeling	721100	Assistantships	0.00	0.00	0.00
111691	Evapotranspiration Modeling	721155	Asstship-Tuition Waiver	(7,711.70)	0.00	0.00
111692	Targeted Wind Sensing	721100	Assistantships	0.00	0.00	0.00
111692	Targeted Wind Sensing	721155	Asstship-Tuition Waiver	(919.00)	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
111694	Bluefin Tuna Tagging	721100	Assistantships	0.00	0.00	0.00
111694	Bluefin Tuna Tagging	721155	Asstship-Tuition Waiver	(4,609.40)	0.00	0.00
111702	04 UNH Coop Resrch	721155	Asstship-Tuition Waiver	(8,177.00)	0.00	0.00
111704	Fish Passage in Tidal Marshes	721155	Asstship-Tuition Waiver	(697.00)	0.00	0.00
111707	AIRMAP: Air Chemistry	721100	Assistantships	0.00	0.00	0.00
111707	AIRMAP: Air Chemistry	721155	Asstship-Tuition Waiver	(20,852.30)	0.00	0.00
111708	AIRMAP: Modeling	721100	Assistantships	0.00	0.00	0.00
111709	AIRMAP: Outreach	721100	Assistantships	0.00	0.00	0.00
111709	AIRMAP: Outreach	721155	Asstship-Tuition Waiver	(8,167.00)	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	721100	Assistantships	0.00	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	721155	Asstship-Tuition Waiver	(6,918.70)	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	722310	Other Financial Aid-Misc Dept Schol	(5,736.25)	0.00	0.00
111723	Monitor Marine Areas: Mayer	721100	Assistantships	0.00	0.00	0.00
111723	Monitor Marine Areas: Mayer	721155	Asstship-Tuition Waiver	(4,194.50)	0.00	0.00
111726	Monitor Marine Areas: Byers	721100	Assistantships	0.00	0.00	0.00
111726	Monitor Marine Areas: Byers	721155	Asstship-Tuition Waiver	(3,612.65)	0.00	0.00
111728	Marine Resource Education Project	721100	Assistantships	0.00	0.00	0.00
111728	Marine Resource Education Project	721155	Asstship-Tuition Waiver	(2,669.00)	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	721100	Assistantships	0.00	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	721155	Asstship-Tuition Waiver	(5,137.07)	0.00	0.00
111755	Stormwater Tech Evaluation	721100	Assistantships	0.00	0.00	0.00
111756	Dev Of Tech for Mgt of Sediments	721100	Assistantships	0.00	0.00	0.00
111760	Tech Dev Project: K Gardner	721155	Asstship-Tuition Waiver	(7,103.75)	0.00	0.00
111767	Saxitoxin	721100	Assistantships	0.00	0.00	0.00
111767	Saxitoxin	721155	Asstship-Tuition Waiver	(7,491.90)	0.00	0.00
111772	Open Ocean Aquaculture Engineering	722310	Other Financial Aid-Misc Dept Schol	(2,202.25)	0.00	0.00
111774	Offshore Production of Cod	721100	Assistantships	0.00	0.00	0.00
111774	Offshore Production of Cod	721155	Asstship-Tuition Waiver	(6,499.05)	0.00	0.00
111779	Mgt of Contaminated Sediments	721100	Assistantships	0.00	0.00	0.00
111780	Mgt of Contaminated Sediments	721100	Assistantships	0.00	0.00	0.00
111781	Balloon Winds	721100	Assistantships	0.00	0.00	0.00
111784	UNH NOAA JHC 03-04	721100	Assistantships	0.00	0.00	0.00
111798	Sex Determination Sea Bass	721100	Assistantships	0.00	0.00	0.00
111799	Larval Trematode Communities	721100	Assistantships	0.00	0.00	0.00
111802	3rd yr Land Use Groundwater	721100	Assistantships	0.00	0.00	0.00
111808	A Novel Reactive Cap for PAH	721100	Assistantships	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7211	Assistantships	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7222	Participant Support	0.00	0.00	0.00
112000	Microelectronic Systems	7211	Assistantships	0.00	0.00	0.00
112016	Properties of Corals	7211	Assistantships	0.00	0.00	0.00
112017	Bupers Family Study on Incest	7222	Participant Support	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	7222	Participant Support	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	7211	Assistantships	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	7223	Other Financial Aid	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	7211	Assistantships	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	721100	Assistantships	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	721155	Asstship-Tuition Waiver	0.00	(654.50)	(654.50)
112021	Carbide Coatings Pulsed-Laser	7223	Other Financial Aid	0.00	0.00	0.00
112024	Non Lethal Microcapsule	7222	Participant Support	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	7211	Assistantships	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	721100	Assistantships	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	721155	Asstship-Tuition Waiver	0.00	(1,101.00)	(1,101.00)
112031	Rigid Ployurethane Foam	722300	Other Financial Aid	0.00	(1,011.00)	(1,011.00)
112032	Petroleum Hydrocarbons	7211	Assistantships	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	721100	Assistantships	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	721100	Assistantships	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	721155	Asstship-Tuition Waiver	(4,454.10)	(3,027.26)	(3,027.26)
112054	Survey of Mine Burial FY02 & FY03	721155	Asstship-Tuition Waiver	(682.00)	(7,460.00)	(7,460.00)
112057	Non-Lethal Tech Center Work Group	721100	Assistantships	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	721100	Assistantships	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	722305	Other Financial Aid-Scholarships	(4,000.00)	0.00	0.00
112063	NTIC Laser Dazzler	721100	Assistantships	0.00	0.00	0.00
112063	NTIC Laser Dazzler	721155	Asstship-Tuition Waiver	(6,496.35)	0.00	0.00
112070	Revisible Rigid Foams	721100	Assistantships	0.00	0.00	0.00
112070	Revisible Rigid Foams	721155	Asstship-Tuition Waiver	(2,715.55)	0.00	0.00
112074	Anticorrosion Coatings	721100	Assistantships	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	7211	Assistantships	0.00	0.00	0.00
115005	Ozone Effects in Acadia	7211	Assistantships	0.00	0.00	0.00
115008	NH Wrrc Program	7211	Assistantships	0.00	0.00	0.00
115015	NH Wrrc Program	7211	Assistantships	0.00	0.00	0.00
115023	Digital Seafloor Mapping 2	7211	Assistantships	0.00	0.00	0.00
115027	2001 Water Resources Research	7211	Assistantships	0.00	0.00	0.00
115027	2001 Water Resources Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	721100	Assistantships	0.00	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	721155	Asstship-Tuition Waiver	(4,083.50)	0.00	0.00
115HST	Us Dept of Interior	7211	Assistantships	0.00	0.00	0.00
116001	Crimes Against Children	7222	Participant Support	0.00	0.00	0.00
116016	Crimes Against Children	7211	Assistantships	0.00	0.00	0.00
116020	Crimes Against Children	7211	Assistantships	0.00	0.00	0.00
116029	Tech. for Law Enforcement	7211	Assistantships	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
116030	Tech. for Law Enforcement	7211	Assistantships	0.00	0.00	0.00
116030	Tech. for Law Enforcement	721100	Assistantships	0.00	0.00	0.00
116031	Tech. for Law Enforcement	7211	Assistantships	0.00	0.00	0.00
116031	Tech. for Law Enforcement	721100	Assistantships	0.00	0.00	0.00
116032	Tech. for Law Enforcement	7211	Assistantships	0.00	0.00	0.00
116034	Tech. for Law Enforcement	7211	Assistantships	0.00	0.00	0.00
116034	Tech. for Law Enforcement	721100	Assistantships	0.00	0.00	0.00
116042	CRIMES AGAINST CHILDREN	721100	Assistantships	0.00	0.00	0.00
116042	CRIMES AGAINST CHILDREN	721155	Asstship-Tuition Waiver	(4,083.50)	(1,101.00)	(1,101.00)
116046	Crimes Aainst Children Phase 4	721100	Assistantships	0.00	0.00	0.00
116046	Crimes Aainst Children Phase 4	721125	Asstship-Grad TW Summer	(828.00)	0.00	0.00
116046	Crimes Aainst Children Phase 4	721155	Asstship-Tuition Waiver	(4,083.45)	0.00	0.00
116049	Consoildated Advanced Tech	721100	Assistantships	0.00	0.00	0.00
116049	Consoildated Advanced Tech	721155	Asstship-Tuition Waiver	0.00	(39,652.40)	(39,652.40)
116050	Consoildated Advanced Tech	721100	Assistantships	0.00	0.00	0.00
116050	Consoildated Advanced Tech	721155	Asstship-Tuition Waiver	0.00	(24,189.50)	(24,189.50)
116054	2003-04 Crimes Agnst Childrn Admin	721100	Assistantships	0.00	0.00	0.00
116060	CATLAB 2004	721100	Assistantships	0.00	0.00	0.00
116060	CATLAB 2004	721155	Asstship-Tuition Waiver	(60,576.60)	0.00	0.00
116061	Administration	721100	Assistantships	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	7211	Assistantships	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	7222	Participant Support	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	7211	Assistantships	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	721100	Assistantships	0.00	0.00	0.00
119003	Undergrd - Bosnia/Herzegovina	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
119HST	Us Government Miscellaneous	7222	Participant Support	0.00	0.00	0.00
11H470	Land Ethics and the College of Agri	720000	Merit Based Financial Aid	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7223	Other Financial Aid	0.00	0.00	0.00
11R216	As Mgmt Sys/Profitability	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7211	Assistantships	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7222	Participant Support	0.00	0.00	0.00
120002	Asr in Existing Pcc	7211	Assistantships	0.00	0.00	0.00
120004	Predictive Approach	7211	Assistantships	0.00	0.00	0.00
120007	Research Budget	7211	Assistantships	0.00	0.00	0.00
120009	UNH Recycled Materials Center	7211	Assistantships	0.00	0.00	0.00
120009	UNH Recycled Materials Center	721100	Assistantships	0.00	0.00	0.00
120010	UNH Recycled Materials Center	7211	Assistantships	0.00	0.00	0.00
120010	UNH Recycled Materials Center	721100	Assistantships	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7211	Assistantships	0.00	0.00	0.00
120011	UNH Recycled Materials Center	721100	Assistantships	0.00	0.00	0.00
120011	UNH Recycled Materials Center	721155	Asstship-Tuition Waiver	(6,982.05)	(7,448.95)	(7,448.95)
120012	UNH Recycled Materials Center	7211	Assistantships	0.00	0.00	0.00
120012	UNH Recycled Materials Center	721100	Assistantships	0.00	(1,652.00)	(1,652.00)
120012	UNH Recycled Materials Center	721155	Asstship-Tuition Waiver	(659.50)	(1,763.50)	(1,763.50)
120013	UNH Recycled Materilas Center	721100	Assistantships	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	721155	Asstship-Tuition Waiver	(4,219.50)	(7,998.95)	(7,998.95)
120013	UNH Recycled Materilas Center	722310	Other Financial Aid-Misc Dept Schol	(1,018.50)	0.00	0.00
120014	UNH Recycled Materilas Center	721100	Assistantships	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	721155	Asstship-Tuition Waiver	(1,319.00)	(3,299.05)	(3,299.05)
120015	UNH Recycled Materilas Center	721100	Assistantships	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	721155	Asstship-Tuition Waiver	(15,881.75)	0.00	0.00
120016	UNH Recycled Materilas Center	721100	Assistantships	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	721155	Asstship-Tuition Waiver	(659.50)	0.00	0.00
120017	UNH RECYCLED MATERIALS CENTER	721100	Assistantships	0.00	0.00	0.00
120017	UNH RECYCLED MATERIALS CENTER	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	721100	Assistantships	0.00	0.00	0.00
120019	Recycled Materials - Project 10	721155	Asstship-Tuition Waiver	(4,411.10)	0.00	0.00
120020	Recycled Materials - Project 12	721100	Assistantships	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	7211	Assistantships	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	7222	Participant Support	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	7223	Other Financial Aid	0.00	0.00	0.00
13E002	Reading Rcovery	7222	Participant Support	0.00	0.00	0.00
13E010	Math Journals & Collaboration	7222	Participant Support	0.00	0.00	0.00
13E013	Probability & Statistics K-8	7222	Participant Support	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	7222	Participant Support	0.00	0.00	0.00
13E020	Professional Journals	7222	Participant Support	0.00	0.00	0.00
13E049	Upward Bound Summer Food program	721100	Assistantships	0.00	0.00	0.00
13E062	APEX Achievement	721100	Assistantships	0.00	0.00	0.00
13E069	Character Education Evaluation	721100	Assistantships	0.00	0.00	0.00
13E069	Character Education Evaluation	721155	Asstship-Tuition Waiver	(4,108.50)	0.00	0.00
13E069	Character Education Evaluation	722310	Other Financial Aid-Misc Dept Schol	(4,085.00)	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	721100	Assistantships	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7211	Assistantships	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7222	Participant Support	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7223	Other Financial Aid	0.00	0.00	0.00
13F002	Winter Turkey Congregation	7211	Assistantships	0.00	0.00	0.00
13F002	Winter Turkey Congregation	722300	Other Financial Aid	0.00	0.00	0.00
13F002	Winter Turkey Congregation	722310	Other Financial Aid-Misc Dept Schol	0.00	(100.00)	(100.00)
13F006	Moose Habitat & Assessment NH	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	7211	Assistantships	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD -	Less: Student Financial Aid					
13G010	2000-2001 NH State Grant	7223	Other Financial Aid	0.00	0.00	0.00
13G010	2000-2001 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13G011	2000-2001 NH State Repayment	7223	Other Financial Aid	0.00	0.00	0.00
13G017	1999-2000 NH State Grant	7223	Other Financial Aid	0.00	0.00	0.00
13G018	1999-2000 NH State Repayment	7223	Other Financial Aid	0.00	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	721100	Assistantships	0.00	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	721155	Asstship-Tuition Waiver	(348.50)	0.00	0.00
13GHST	NH Office State Planning Def	7211	Assistantships	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7223	Other Financial Aid	0.00	0.00	0.00
13H003	Clean Teen 2008	722305	Other Financial Aid-Scholarships	(771.00)	0.00	0.00
13H010	Child Welfare Training	721000	Waivers (Non-Assistantships)	(34,656.00)	(32,520.00)	(32,520.00)
13H010	Child Welfare Training	721100	Assistantships	0.00	0.00	0.00
13H010	Child Welfare Training	722310	Other Financial Aid-Misc Dept Schol	(37,082.78)	(22,993.00)	(22,993.00)
13H023	NH Health Policy & Practice Inst	721100	Assistantships	0.00	0.00	0.00
13H028	NH Institute Health Policy Practice	721100	Assistantships	0.00	0.00	0.00
13H030	Experiential Education for NH DOJJ	721100	Assistantships	0.00	0.00	0.00
13RHST	USDA Forest Service History	7211	Assistantships	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	7211	Assistantships	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	7211	Assistantships	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	7211	Assistantships	0.00	0.00	0.00
13T004	Bridge Deck Cracking	7211	Assistantships	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7211	Assistantships	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	7211	Assistantships	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	721155	Asstship-Tuition Waiver	0.00	(3,081.10)	(3,081.10)
13T011	Use of High Perfo. Concrete	7223	Other Financial Aid	0.00	0.00	0.00
13T013	Retro-Relective Beads	721100	Assistantships	0.00	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	721100	Assistantships	0.00	0.00	0.00
13THST	NH Dept of Transportation	7211	Assistantships	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	7211	Assistantships	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	7223	Other Financial Aid	0.00	0.00	0.00
13V005	Salt Marsh Bioremediation	7211	Assistantships	0.00	0.00	0.00
13V005	Salt Marsh Bioremediation	721100	Assistantships	0.00	0.00	0.00
13V008	Oil Bioremdiation Salt Marshes	7211	Assistantships	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	7211	Assistantships	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	721100	Assistantships	0.00	0.00	0.00
13V043	Point of Entry Treatment System	721100	Assistantships	0.00	0.00	0.00
13V043	Point of Entry Treatment System	721155	Asstship-Tuition Waiver	(4,219.50)	0.00	0.00
13VHST	NH Dept Environmental Serv Def	7211	Assistantships	0.00	0.00	0.00
13Z004	Hampton/Seabrook Harbor Study	7211	Assistantships	0.00	0.00	0.00
13Z004	Hampton/Seabrook Harbor Study	721100	Assistantships	0.00	0.00	0.00
13Z004	Hampton/Seabrook Harbor Study	722300	Other Financial Aid	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	7211	Assistantships	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	7211	Assistantships	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	7211	Assistantships	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13Z047	2001-2002 NH State Grant	7223	Other Financial Aid	0.00	0.00	0.00
13Z047	2001-2002 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13Z048	2001-2002 NH State Repayment	7223	Other Financial Aid	0.00	0.00	0.00
13Z051	2002-2003 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	(777,250.00)	(777,250.00)
13Z052	2002-2003 NH State Repayment	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13Z054	Port Mitigation Monitoring	721100	Assistantships	0.00	0.00	0.00
13Z054	Port Mitigation Monitoring	721155	Asstship-Tuition Waiver	0.00	(4,275.00)	(4,275.00)
13Z056	Port Mitigation Monitoring	721100	Assistantships	0.00	0.00	0.00
13Z056	Port Mitigation Monitoring	721155	Asstship-Tuition Waiver	0.00	(4,105.50)	(4,105.50)
13Z059	2003-2004 NH State Grant	722305	Other Financial Aid-Scholarships	(804,250.00)	0.00	0.00
13Z060	2003-2004 NH State Repayment	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13Z061	NH Port Eelgrass	721100	Assistantships	0.00	0.00	0.00
13Z061	NH Port Eelgrass	721155	Asstship-Tuition Waiver	(7,846.15)	0.00	0.00
13Z063	2004-2005 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	7211	Assistantships	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	7211	Assistantships	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	721100	Assistantships	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	721155	Asstship-Tuition Waiver	0.00	(5,599.65)	(5,599.65)
143008	Radiative Forcing	7211	Assistantships	0.00	0.00	0.00
143008	Radiative Forcing	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143008	Radiative Forcing	7222	Participant Support	0.00	0.00	0.00
143008	Radiative Forcing	722310	Other Financial Aid-Misc Dept Schol	0.00	(585.00)	(585.00)
143010	Cluster Electron Drift Instrmt	721100	Assistantships	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	7211	Assistantships	0.00	0.00	0.00
143018	Magnetotail-Ionosphere	7211	Assistantships	0.00	0.00	0.00
143020	Auroral Turbulence II	7211	Assistantships	0.00	0.00	0.00
143023	Impacts on Global Agriculture	7211	Assistantships	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	7211	Assistantships	0.00	0.00	0.00
143028	Gsrp Dust Detector	7211	Assistantships	0.00	0.00	0.00
143030	Tigre	7211	Assistantships	0.00	0.00	0.00
143030	Tigre	721115	Asstship-Grad TW	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	7211	Assistantships	0.00	0.00	0.00
143033	NH Space Grant Consortium	7211	Assistantships	0.00	0.00	0.00
143035	NH Space Grant Consortium	7211	Assistantships	0.00	0.00	0.00
143035	NH Space Grant Consortium	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
143036	Czech Forests	7211	Assistantships	0.00	0.00	0.00
143036	Czech Forests	7222	Participant Support	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	7211	Assistantships	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	7211	Assistantships	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	721115	Asstship-Grad TW	0.00	0.00	0.00
143039	Auroral Currents Filamentation	7211	Assistantships	0.00	0.00	0.00
143046	A. Weitz Fellowship	7211	Assistantships	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7211	Assistantships	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7222	Participant Support	0.00	0.00	0.00
143050	Focus on River Plumes	7211	Assistantships	0.00	0.00	0.00
143053	Backscattering Algorithm	7211	Assistantships	0.00	0.00	0.00
143053	Backscattering Algorithm	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	7211	Assistantships	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	7211	Assistantships	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143056	Terrestrial Amazon	7211	Assistantships	0.00	0.00	0.00
143056	Terrestrial Amazon	721100	Assistantships	0.00	0.00	0.00
143056	Terrestrial Amazon	721155	Asstship-Tuition Waiver	(1,000.00)	(1,000.00)	(1,000.00)
143060	Terrestrial Environment-Web	7222	Participant Support	0.00	0.00	0.00
143061	Terrestrial Environment-Web	7222	Participant Support	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	7211	Assistantships	0.00	0.00	0.00
143067	Pem-Tropics Measurements	7211	Assistantships	0.00	0.00	0.00
143068	Measuring River Discharge	7211	Assistantships	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	7211	Assistantships	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	7211	Assistantships	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	7211	Assistantships	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	721100	Assistantships	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	721155	Asstship-Tuition Waiver	0.00	(1,000.00)	(1,000.00)
143074	Lba Hydrometeorology/Ecology	7222	Participant Support	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	7211	Assistantships	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143082	Ion Energization Region	721100	Assistantships	0.00	0.00	0.00
143082	Ion Energization Region	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143084	Dust Darts	7211	Assistantships	0.00	0.00	0.00
143084	Dust Darts	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143088	Satellite Radar Altimetry	7223	Other Financial Aid	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	7211	Assistantships	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	721115	Asstship-Grad TW	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	7211	Assistantships	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143098	Interstellar Parameters	7211	Assistantships	0.00	0.00	0.00
143098	Interstellar Parameters	721100	Assistantships	0.00	0.00	0.00
143098	Interstellar Parameters	721115	Asstship-Grad TW	0.00	0.00	0.00
143098	Interstellar Parameters	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143105	NH Space Grant Consortium	7211	Assistantships	0.00	0.00	0.00
143105	NH Space Grant Consortium	721100	Assistantships	0.00	0.00	0.00
143105	NH Space Grant Consortium	721155	Asstship-Tuition Waiver	(7,389.00)	(25,151.25)	(25,151.25)
143105	NH Space Grant Consortium	722305	Other Financial Aid-Scholarships	(3,000.00)	0.00	0.00
143108	CZT STRIP DETECTORS	721100	Assistantships	0.00	0.00	0.00
143108	CZT STRIP DETECTORS	721155	Asstship-Tuition Waiver	(5,879.35)	(7,662.65)	(7,662.65)
143113	LBA Ecosystem Respiration & Science	721100	Assistantships	0.00	0.00	0.00
143113	LBA Ecosystem Respiration & Science	721155	Asstship-Tuition Waiver	(7,801.00)	(7,841.85)	(7,841.85)
143114	LBA Ecosystem Respiration & Science	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143119	Theoretical Stds Solar Atmos & Wind	721155	Asstship-Tuition Waiver	0.00	(550.50)	(550.50)
143120	Grad Rsrch: Elizabeth MacDonald	721100	Assistantships	0.00	0.00	0.00
143120	Grad Rsrch: Elizabeth MacDonald	721155	Asstship-Tuition Waiver	(2,215.00)	(2,354.00)	(2,354.00)
143122	Interstellar HE+	721100	Assistantships	0.00	0.00	0.00
143122	Interstellar HE+	721155	Asstship-Tuition Waiver	(4,573.00)	(3,976.00)	(3,976.00)
143137	Fast Fluxes	721100	Assistantships	0.00	0.00	0.00
143137	Fast Fluxes	721155	Asstship-Tuition Waiver	(4,083.50)	(2,817.50)	(2,817.50)
143141	NH Space Grant Consortium	721100	Assistantships	0.00	0.00	0.00
143141	NH Space Grant Consortium	721155	Asstship-Tuition Waiver	(28,216.00)	0.00	0.00
143141	NH Space Grant Consortium	722305	Other Financial Aid-Scholarships	(7,000.00)	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	721100	Assistantships	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	721155	Asstship-Tuition Waiver	(3,048.55)	0.00	0.00
143148	NASA Fellowship Amy Frappier	721100	Assistantships	0.00	0.00	0.00
143148	NASA Fellowship Amy Frappier	721155	Asstship-Tuition Waiver	(3,787.50)	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	721100	Assistantships	0.00	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	721155	Asstship-Tuition Waiver	(2,215.00)	0.00	0.00
143150	NASA Fellowship Qingyuan Zhang	721100	Assistantships	0.00	0.00	0.00
143150	NASA Fellowship Qingyuan Zhang	721155	Asstship-Tuition Waiver	(4,598.75)	0.00	0.00
143156	LBA Hydrometeorology	721100	Assistantships	0.00	0.00	0.00
143156	LBA Hydrometeorology	721155	Asstship-Tuition Waiver	(500.00)	0.00	0.00
143165	Science Teacher Education	721155	Asstship-Tuition Waiver	(11,600.00)	0.00	0.00
143172	Changing Cycles in the Earth System	721100	Assistantships	0.00	0.00	0.00
143C00	Gro Reforecast	7211	Assistantships	0.00	0.00	0.00
143C00	Gro Reforecast	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143C00	Gro Reforecast	7223	Other Financial Aid	0.00	0.00	0.00
143C00	Gro Reforecast	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
143C01	Gro Reforecast	7211	Assistantships	0.00	0.00	0.00
143C01	Gro Reforecast	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143C01	Gro Reforecast	7222	Participant Support	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	7211	Assistantships	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	721100	Assistantships	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	721100	Assistantships	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	721155	Asstship-Tuition Waiver	0.00	(7,055.60)	(7,055.60)
143C10	Modis Instr. Team:coastal Proc	7211	Assistantships	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	721100	Assistantships	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	721155	Asstship-Tuition Waiver	(3,263.75)	(1,600.95)	(1,600.95)
143C10	Modis Instr. Team:coastal Proc	7222	Participant Support	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	7211	Assistantships	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7211	Assistantships	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7222	Participant Support	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7223	Other Financial Aid	0.00	0.00	0.00
145003	Encyclopedia for NE Culture	7211	Assistantships	0.00	0.00	0.00
147000	Ethylene Receptors	7211	Assistantships	0.00	0.00	0.00
147000	Ethylene Receptors	721155	Asstship-Tuition Waiver	0.00	(1,876.05)	(1,876.05)
147002	Hyprothermal Fluids	7211	Assistantships	0.00	0.00	0.00
147002	Hyprothermal Fluids	721155	Asstship-Tuition Waiver	0.00	(3,880.45)	(3,880.45)
147003	North Atlantic Arc	7211	Assistantships	0.00	0.00	0.00
147003	North Atlantic Arc	721100	Assistantships	0.00	0.00	0.00
147003	North Atlantic Arc	721155	Asstship-Tuition Waiver	(8,166.95)	(9,684.15)	(9,684.15)
147004	Orthogonal Tof Mass Spectro.	7211	Assistantships	0.00	0.00	0.00
147006	Multiresolution Data	7211	Assistantships	0.00	0.00	0.00
147006	Multiresolution Data	721100	Assistantships	0.00	0.00	0.00
147006	Multiresolution Data	721155	Asstship-Tuition Waiver	(7,594.65)	(7,928.05)	(7,928.05)
147007	Soil Flushing Operations	7211	Assistantships	0.00	0.00	0.00
147007	Soil Flushing Operations	721100	Assistantships	0.00	0.00	0.00
147008	Soil Flushing Operations	7222	Participant Support	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	7211	Assistantships	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	721100	Assistantships	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	721115	Asstship-Grad TW	0.00	(1,065.50)	(1,065.50)
147009	Geochronology/Paleobiogeograph	721155	Asstship-Tuition Waiver	(1,107.50)	(1,065.50)	(1,065.50)
147009	Geochronology/Paleobiogeograph	7223	Other Financial Aid	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	722300	Other Financial Aid	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	722310	Other Financial Aid-Misc Dept Schol	(535.00)	(1,109.00)	(1,109.00)
147010	Forest Watch - Evans	7222	Participant Support	0.00	0.00	0.00
147016	Data Management-Smart Storage	7211	Assistantships	0.00	0.00	0.00
147016	Data Management-Smart Storage	721100	Assistantships	0.00	0.00	0.00
147016	Data Management-Smart Storage	721155	Asstship-Tuition Waiver	(6,982.05)	(6,619.05)	(6,619.05)
147016	Data Management-Smart Storage	722300	Other Financial Aid	0.00	0.00	0.00
147017	Multi-Scale Interaction W/Data	7211	Assistantships	0.00	0.00	0.00
147017	Multi-Scale Interaction W/Data	721100	Assistantships	0.00	0.00	0.00
147017	Multi-Scale Interaction W/Data	721155	Asstship-Tuition Waiver	0.00	(1,773.50)	(1,773.50)
147017	Multi-Scale Interaction W/Data	7222	Participant Support	0.00	0.00	0.00
147018	Surveying Midwater Fish	7211	Assistantships	0.00	0.00	0.00
147018	Surveying Midwater Fish	721100	Assistantships	0.00	0.00	0.00
147020	Dirt Intersite	721100	Assistantships	0.00	0.00	0.00
147020	Dirt Intersite	722300	Other Financial Aid	0.00	0.00	0.00
147027	Mesoscale Structures	7211	Assistantships	0.00	0.00	0.00
147027	Mesoscale Structures	721100	Assistantships	0.00	0.00	0.00
147028	Mesoscale Structures	7211	Assistantships	0.00	0.00	0.00
147028	Mesoscale Structures	7222	Participant Support	0.00	0.00	0.00
147031	Convective Overturning Water	7211	Assistantships	0.00	0.00	0.00
147034	Nc Maching Part Tolerance	7211	Assistantships	0.00	0.00	0.00
147042	High Density Interconnects	7211	Assistantships	0.00	0.00	0.00
147042	High Density Interconnects	721100	Assistantships	0.00	0.00	0.00
147043	Solar Wind Energetic Particles	7211	Assistantships	0.00	0.00	0.00
147043	Solar Wind Energetic Particles	7223	Other Financial Aid	0.00	0.00	0.00
147044	High Latitude Pulsation	7211	Assistantships	0.00	0.00	0.00
147044	High Latitude Pulsation	7223	Other Financial Aid	0.00	0.00	0.00
147045	Global Analysis Interp/Model.	7222	Participant Support	0.00	0.00	0.00
147046	Global Analysis Interp/Model	7222	Participant Support	0.00	0.00	0.00
147047	Global Analysis Interp/Model.	7222	Participant Support	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	7211	Assistantships	0.00	0.00	0.00
147050	W. Siberian Stratigraphy	7222	Participant Support	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	7222	Participant Support	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	7211	Assistantships	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	7223	Other Financial Aid	0.00	0.00	0.00
147054	Ethylene Receptors Signaling	7222	Participant Support	0.00	0.00	0.00
147055	Strained Molecules	7211	Assistantships	0.00	0.00	0.00
147059	Energetics/Dynamics	7222	Participant Support	0.00	0.00	0.00
147061	Gth & Gnrh - Reu Supplement	7222	Participant Support	0.00	0.00	0.00
147065	Piezometers-Lab & Field	7211	Assistantships	0.00	0.00	0.00
147066	Piezometers-Lab & Field	7211	Assistantships	0.00	0.00	0.00
147067	Cmac Neural Networks	7211	Assistantships	0.00	0.00	0.00
147068	Design & Fabrication of Parts	7211	Assistantships	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	7211	Assistantships	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	7211	Assistantships	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	7222	Participant Support	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
147071	Oriented Concretions Analysis	7211	Assistantships	0.00	0.00	0.00
147074	Linearity I and II	7222	Participant Support	0.00	0.00	0.00
147076	Cichlid Mate Choice/Speciation	7222	Participant Support	0.00	0.00	0.00
147081	Grad Resch, Fellowship-Givens	7223	Other Financial Aid	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	721100	Assistantships	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147086	Relationships for DNA	7222	Participant Support	0.00	0.00	0.00
147087	Relationships for DNA (reu)	7222	Participant Support	0.00	0.00	0.00
147088	Devon Ice Cap Ice Core	7211	Assistantships	0.00	0.00	0.00
147090	Air Snow Chemicals at Summit	7222	Participant Support	0.00	0.00	0.00
147091	Toolpath Optimization	7211	Assistantships	0.00	0.00	0.00
147091	Toolpath Optimization	721100	Assistantships	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	7211	Assistantships	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	721155	Asstship-Tuition Waiver	0.00	(350.50)	(350.50)
147093	Magnetic Reconnection	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147093	Magnetic Reconnection	7222	Participant Support	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	7211	Assistantships	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7211	Assistantships	0.00	0.00	0.00
147097	Gas-Phase Chemistry	721100	Assistantships	0.00	0.00	0.00
147097	Gas-Phase Chemistry	721155	Asstship-Tuition Waiver	(1,319.00)	(1,496.75)	(1,496.75)
147098	Algebras & Applications	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	7211	Assistantships	0.00	0.00	0.00
147101	Macromolecular Assembly	7211	Assistantships	0.00	0.00	0.00
147101	Macromolecular Assembly	721100	Assistantships	0.00	0.00	0.00
147101	Macromolecular Assembly	721155	Asstship-Tuition Waiver	0.00	(12,668.07)	(12,668.07)
147103	Atmospheric Composition	7222	Participant Support	0.00	0.00	0.00
147105	NE Regional Climate Change	7211	Assistantships	0.00	0.00	0.00
147105	NE Regional Climate Change	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147106	Holocene Climate Variability	7211	Assistantships	0.00	0.00	0.00
147106	Holocene Climate Variability	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147109	Adaptive Evolution	7211	Assistantships	0.00	0.00	0.00
147109	Adaptive Evolution	721155	Asstship-Tuition Waiver	0.00	(550.50)	(550.50)
147110	Methyl Bromide/Methyl Chloride	7211	Assistantships	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147111	Ice Core Record	7211	Assistantships	0.00	0.00	0.00
147111	Ice Core Record	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147112	Transformation Within Snow	7211	Assistantships	0.00	0.00	0.00
147112	Transformation Within Snow	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147113	Electronic Comm. Interactions	7211	Assistantships	0.00	0.00	0.00
147113	Electronic Comm. Interactions	721100	Assistantships	0.00	0.00	0.00
147114	Topse	7211	Assistantships	0.00	0.00	0.00
147114	Topse	721100	Assistantships	0.00	0.00	0.00
147121	Hydrological Observing System	7211	Assistantships	0.00	0.00	0.00
147121	Hydrological Observing System	721100	Assistantships	0.00	0.00	0.00
147121	Hydrological Observing System	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147122	Hydrological Observing System	7222	Participant Support	0.00	0.00	0.00
147127	Dynamic Subnetwork Locality	7222	Participant Support	0.00	0.00	0.00
147128	Constraint Based Reasoning	7211	Assistantships	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	7211	Assistantships	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7211	Assistantships	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7222	Participant Support	0.00	0.00	0.00
147132	Ridge Coordinating Office	7222	Participant Support	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	7211	Assistantships	0.00	0.00	0.00
147134	Dry Valleys Environmental	7211	Assistantships	0.00	0.00	0.00
147138	Processes During Reading	7211	Assistantships	0.00	0.00	0.00
147140	National Ice Core Lab	7222	Participant Support	0.00	0.00	0.00
147143	Science Management - Us Itase	7222	Participant Support	0.00	0.00	0.00
147146	In Search of Newton	7222	Participant Support	0.00	0.00	0.00
147147	Land Cover/Biology Globe	7211	Assistantships	0.00	0.00	0.00
147147	Land Cover/Biology Globe	721155	Asstship-Tuition Waiver	0.00	(278.61)	(278.61)
147147	Land Cover/Biology Globe	7222	Participant Support	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	7211	Assistantships	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	721100	Assistantships	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	721155	Asstship-Tuition Waiver	0.00	(5,289.10)	(5,289.10)
147151	Copper Electroplating Dynamics	7211	Assistantships	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	721100	Assistantships	0.00	0.00	0.00
147154	Ethylene Receptors	7222	Participant Support	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	7211	Assistantships	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	721100	Assistantships	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	722315	Other Financial Aid-Tuition Grants	0.00	(1,371.00)	(1,371.00)
147159	Ice-Sheet & Alpine Glacier	7211	Assistantships	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147161	Gth & Gnrh -	7222	Participant Support	0.00	0.00	0.00
147162	Interactions of Energetic Part	7211	Assistantships	0.00	0.00	0.00
147162	Interactions of Energetic Part	721100	Assistantships	0.00	0.00	0.00
147162	Interactions of Energetic Part	721155	Asstship-Tuition Waiver	(6,304.10)	(6,142.80)	(6,142.80)
147162	Interactions of Energetic Part	722310	Other Financial Aid-Misc Dept Schol	0.00	(500.00)	(500.00)
147164	Career: Auto Storage Manager	721100	Assistantships	0.00	0.00	0.00
147166	Global Warming Eocene Ecosys	7211	Assistantships	0.00	0.00	0.00
147166	Global Warming Eocene Ecosys	721155	Asstship-Tuition Waiver	0.00	(6,029.20)	(6,029.20)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
147167	Polysilicon Deposition	721100	Assistantships	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	7211	Assistantships	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	721100	Assistantships	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147169	Gth & Gnrh -	7211	Assistantships	0.00	0.00	0.00
147169	Gth & Gnrh -	721100	Assistantships	0.00	0.00	0.00
147169	Gth & Gnrh -	721155	Asstship-Tuition Waiver	(697.00)	(4,799.10)	(4,799.10)
147174	LINKING DOC & DON FLUXES	721100	Assistantships	0.00	0.00	0.00
147178	Science Management of the National	722000	Athletic Financial Aid	0.00	(376.00)	(376.00)
147181	Glaciochemical Record - Mt. Logan	721100	Assistantships	0.00	0.00	0.00
147181	Glaciochemical Record - Mt. Logan	721155	Asstship-Tuition Waiver	(5,058.40)	(5,680.35)	(5,680.35)
147187	Megadunes	721100	Assistantships	0.00	0.00	0.00
147188	Plasma Sheet Structure	721100	Assistantships	0.00	0.00	0.00
147190	GLOBEC-01 Zooplankton Population	721100	Assistantships	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	721100	Assistantships	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	721155	Asstship-Tuition Waiver	(5,058.65)	(2,572.55)	(2,572.55)
147196	Nitrogen Enrichment on Litter	721155	Asstship-Tuition Waiver	0.00	(1,000.00)	(1,000.00)
147197	Volcanology 2001	721100	Assistantships	0.00	0.00	0.00
147200	Malawi Chichlid Fishes	721155	Asstship-Tuition Waiver	(357.25)	0.00	0.00
147202	NSF Fellowship M White	721100	Assistantships	0.00	0.00	0.00
147206	Phase Formatyion in Carbide Films	721155	Asstship-Tuition Waiver	(500.00)	(7,697.70)	(7,697.70)
147207	Summit, Greenland HOX	721100	Assistantships	0.00	0.00	0.00
147208	GLOBE Land Cover	721100	Assistantships	0.00	0.00	0.00
147208	GLOBE Land Cover	721155	Asstship-Tuition Waiver	(8,176.95)	(4,866.49)	(4,866.49)
147215	Gilawe Cosmogenic	721100	Assistantships	0.00	0.00	0.00
147215	Gilawe Cosmogenic	722310	Other Financial Aid-Misc Dept Schol	0.00	(100.00)	(100.00)
147216	Mycorrhizal Fungi	721100	Assistantships	0.00	0.00	0.00
147217	CAREER Award	721100	Assistantships	0.00	0.00	0.00
147217	CAREER Award	721155	Asstship-Tuition Waiver	(3,788.65)	(3,072.10)	(3,072.10)
147218	Fungal Production	721100	Assistantships	0.00	0.00	0.00
147218	Fungal Production	721155	Asstship-Tuition Waiver	(3,164.10)	0.00	0.00
147232	GOAL1 Interconnect Processing	721100	Assistantships	0.00	0.00	0.00
147232	GOAL1 Interconnect Processing	721155	Asstship-Tuition Waiver	(8,962.05)	0.00	0.00
147235	Machine Tool Process Capability	721100	Assistantships	0.00	0.00	0.00
147235	Machine Tool Process Capability	721155	Asstship-Tuition Waiver	(3,708.65)	0.00	0.00
147236	Space Weather	721100	Assistantships	0.00	0.00	0.00
147236	Space Weather	721155	Asstship-Tuition Waiver	(2,382.25)	0.00	0.00
147238	SHINE	721100	Assistantships	0.00	0.00	0.00
147238	SHINE	721155	Asstship-Tuition Waiver	(7,726.00)	0.00	0.00
147241	Temporal Variations	721100	Assistantships	0.00	0.00	0.00
147243	Climatic and Biological Controls	721155	Asstship-Tuition Waiver	(1,940.50)	0.00	0.00
147245	Circulation Model	721100	Assistantships	0.00	0.00	0.00
147245	Circulation Model	721155	Asstship-Tuition Waiver	(4,098.50)	0.00	0.00
147246	Magnetosphere Data Assimilation	721100	Assistantships	0.00	0.00	0.00
147247	Perceptual Optimization for Data	721100	Assistantships	0.00	0.00	0.00
147247	Perceptual Optimization for Data	721115	Asstship-Grad TW	(500.00)	0.00	0.00
147249	REU - Machine Tool Process	721155	Asstship-Tuition Waiver	(3,708.65)	0.00	0.00
147254	Polymerization of Aqueous Emulsion	721100	Assistantships	0.00	0.00	0.00
147257	Physical Model Rotator	721100	Assistantships	0.00	0.00	0.00
147260	Viscoelastic Materials	721100	Assistantships	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	721100	Assistantships	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7211	Assistantships	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7222	Participant Support	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7223	Other Financial Aid	0.00	0.00	0.00
14B001	Hdsl2	7211	Assistantships	0.00	0.00	0.00
14B002	Docsis	7211	Assistantships	0.00	0.00	0.00
14B002	Docsis	721100	Assistantships	0.00	0.00	0.00
14B002	Docsis	721155	Asstship-Tuition Waiver	0.00	(18,297.75)	(18,297.75)
14B009	Management Info Spectrum	7211	Assistantships	0.00	0.00	0.00
14B010	Management Info Spectrum	7211	Assistantships	0.00	0.00	0.00
14B014	Mpls	7211	Assistantships	0.00	0.00	0.00
14B014	Mpls	721100	Assistantships	0.00	0.00	0.00
14B014	Mpls	721155	Asstship-Tuition Waiver	(919.00)	(6,619.00)	(6,619.00)
14B016	Biomedical Monitoring Sensors	7211	Assistantships	0.00	0.00	0.00
14B020	Smart Casing	7211	Assistantships	0.00	0.00	0.00
14B023	Fmi Composite I-Beam	721100	Assistantships	0.00	0.00	0.00
14B025	Infini Band	7211	Assistantships	0.00	0.00	0.00
14B027	Radix Billing in Voip Environ.	7211	Assistantships	0.00	0.00	0.00
14B034	Pall Membrane Projects	7211	Assistantships	0.00	0.00	0.00
14B040	UNH Polymer Workshop	7211	Assistantships	0.00	0.00	0.00
14B040	UNH Polymer Workshop	7223	Other Financial Aid	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	7223	Other Financial Aid	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	7211	Assistantships	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	7211	Assistantships	0.00	0.00	0.00
14B161	Croton Disinfection Project	7211	Assistantships	0.00	0.00	0.00
14B162	Land Mine Detection	7211	Assistantships	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	7211	Assistantships	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	7223	Other Financial Aid	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	7211	Assistantships	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	7211	Assistantships	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consoritum	7211	Assistantships	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
14B175	Ccc Ind. Assoc. & Consoritum	721100	Assistantships	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	7211	Assistantships	0.00	0.00	0.00
14B183	Assembly Level Reliability	7211	Assistantships	0.00	0.00	0.00
14B191	Fast Ethernet	7211	Assistantships	0.00	0.00	0.00
14B191	Fast Ethernet	721155	Asstship-Tuition Waiver	(13,912.61)	(8,751.45)	(8,751.45)
14B192	InterOperability Lab	721100	Assistantships	0.00	0.00	0.00
14B196	Token Ring	7211	Assistantships	0.00	0.00	0.00
14B197	Internet Protocol	7211	Assistantships	0.00	0.00	0.00
14B197	Internet Protocol	721100	Assistantships	0.00	0.00	0.00
14B197	Internet Protocol	721155	Asstship-Tuition Waiver	0.00	(8,131.80)	(8,131.80)
14B201	Atm	7211	Assistantships	0.00	0.00	0.00
14B203	Fibre Channel	7211	Assistantships	0.00	0.00	0.00
14B203	Fibre Channel	721100	Assistantships	0.00	0.00	0.00
14B203	Fibre Channel	721155	Asstship-Tuition Waiver	(12,197.20)	(5,702.65)	(5,702.65)
14B206	Wireless Networks	7211	Assistantships	0.00	0.00	0.00
14B206	Wireless Networks	721100	Assistantships	0.00	0.00	0.00
14B206	Wireless Networks	721155	Asstship-Tuition Waiver	0.00	(909.00)	(909.00)
14B209	Linux Development	7211	Assistantships	0.00	0.00	0.00
14B209	Linux Development	721100	Assistantships	0.00	0.00	0.00
14B209	Linux Development	721155	Asstship-Tuition Waiver	0.00	(5,725.65)	(5,725.65)
14B213	Gigabit Ethernet	7211	Assistantships	0.00	0.00	0.00
14B213	Gigabit Ethernet	721100	Assistantships	0.00	0.00	0.00
14B213	Gigabit Ethernet	721155	Asstship-Tuition Waiver	(13,939.05)	(8,255.20)	(8,255.20)
14B213	Gigabit Ethernet	7223	Other Financial Aid	0.00	0.00	0.00
14B214	Adsl	7211	Assistantships	0.00	0.00	0.00
14B214	Adsl	721100	Assistantships	0.00	0.00	0.00
14B214	Adsl	721155	Asstship-Tuition Waiver	(14,398.55)	(7,055.60)	(7,055.60)
14B215	Bridge Functions	721155	Asstship-Tuition Waiver	(8,530.00)	0.00	0.00
14B216	1394 - (firewire)	7211	Assistantships	0.00	0.00	0.00
14B224	Catskill/Delaware Disinfection	7211	Assistantships	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	7211	Assistantships	0.00	0.00	0.00
14B230	IRC--techniweave	7211	Assistantships	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	7211	Assistantships	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	721100	Assistantships	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	7211	Assistantships	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	721100	Assistantships	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	721155	Asstship-Tuition Waiver	(2,665.00)	(2,339.00)	(2,339.00)
14B236	NHIRC: Turbocam, Inc.	7211	Assistantships	0.00	0.00	0.00
14B236	NHIRC: Turbocam, Inc.	721100	Assistantships	0.00	0.00	0.00
14B236	NHIRC: Turbocam, Inc.	721155	Asstship-Tuition Waiver	0.00	(3,880.85)	(3,880.85)
14B239	NHIRC--sensimouse 3	7211	Assistantships	0.00	0.00	0.00
14B241	IRC Biotherapeutics	7211	Assistantships	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	7211	Assistantships	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	721100	Assistantships	0.00	0.00	0.00
14B247	Innovative Uv Technologies	7211	Assistantships	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	7211	Assistantships	0.00	0.00	0.00
14B250	UNH Impact Center	7222	Participant Support	0.00	0.00	0.00
14B265	Voice Over Broadband	721100	Assistantships	0.00	0.00	0.00
14B266	I-Scsi	721100	Assistantships	0.00	(708.00)	(708.00)
14B266	I-Scsi	721155	Asstship-Tuition Waiver	(17,410.25)	(38,185.60)	(38,185.60)
14B267	10 Gigabit Ethernet	721100	Assistantships	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721155	Asstship-Tuition Waiver	(2,190.00)	(9,164.20)	(9,164.20)
14B268	IRC Tag: Chart Inc	721100	Assistantships	0.00	0.00	0.00
14B268	IRC Tag: Chart Inc	721155	Asstship-Tuition Waiver	(1,018.50)	(333.30)	(333.30)
14B270	NHIRC Tag: Hexaport	722300	Other Financial Aid	0.00	0.00	0.00
14B273	Catalase on Cofoam	721100	Assistantships	0.00	0.00	0.00
14B274	IRC Tag: Memory Device Models	7211	Assistantships	0.00	0.00	0.00
14B274	IRC Tag: Memory Device Models	721100	Assistantships	0.00	0.00	0.00
14B275	Winnipeg Uv Study	7211	Assistantships	0.00	0.00	0.00
14B275	Winnipeg Uv Study	721100	Assistantships	0.00	0.00	0.00
14B275	Winnipeg Uv Study	721155	Asstship-Tuition Waiver	0.00	(7,035.30)	(7,035.30)
14B278	IRC Tag: Wastech Intl Inc	722300	Other Financial Aid	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	721100	Assistantships	0.00	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	721155	Asstship-Tuition Waiver	0.00	(6,598.75)	(6,598.75)
14B302	Microza Filter Membrane System	721100	Assistantships	0.00	0.00	0.00
14B302	Microza Filter Membrane System	721155	Asstship-Tuition Waiver	0.00	(190.89)	(190.89)
14B312	NHIRC: GT Equipment Technologies, I	721155	Asstship-Tuition Waiver	0.00	(327.25)	(327.25)
14B315	Albany Techniweave	721100	Assistantships	0.00	0.00	0.00
14B328	MWRA UV Disinfection	721100	Assistantships	0.00	0.00	0.00
14B328	MWRA UV Disinfection	721155	Asstship-Tuition Waiver	(4,244.50)	0.00	0.00
14B329	SiGARMS, Inc. I	721100	Assistantships	0.00	0.00	0.00
14B329	SiGARMS, Inc. I	721155	Asstship-Tuition Waiver	(29,641.00)	(11,917.85)	(11,917.85)
14B333	Cedar Rapids UV Study	721100	Assistantships	0.00	0.00	0.00
14B333	Cedar Rapids UV Study	721155	Asstship-Tuition Waiver	0.00	(3,999.50)	(3,999.50)
14B333	Cedar Rapids UV Study	722310	Other Financial Aid-Misc Dept Schol	(1,018.00)	0.00	0.00
14B334	Optimization of Resouce Allocation	721100	Assistantships	0.00	0.00	0.00
14B334	Optimization of Resouce Allocation	721155	Asstship-Tuition Waiver	0.00	(8,525.40)	(8,525.40)
14B336	IRC: GT Equipment 2003	721100	Assistantships	0.00	0.00	0.00
14B336	IRC: GT Equipment 2003	721155	Asstship-Tuition Waiver	1,737.25	(3,974.50)	(3,974.50)
14B338	Diagnostic Enhancement Using DOT4	721100	Assistantships	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD -	Less: Student Financial Aid					
14B338	Diagnostic Enhancement Using DOT4	721155	Asstship-Tuition Waiver	0.00	(2,440.01)	(2,440.01)
14B344	Drinking Water Assessments 2003	721100	Assistantships	0.00	0.00	0.00
14B344	Drinking Water Assessments 2003	721155	Asstship-Tuition Waiver	(1,018.50)	0.00	0.00
14B344	Drinking Water Assessments 2003	722310	Other Financial Aid-Misc Dept Schol	0.00	(454.50)	(454.50)
14B346	Poly-Silicon Deposition	721100	Assistantships	0.00	0.00	0.00
14B346	Poly-Silicon Deposition	721155	Asstship-Tuition Waiver	(1,737.25)	0.00	0.00
14B347	IPv6	721155	Asstship-Tuition Waiver	(2,787.25)	0.00	0.00
14B348	Power over DTE	721155	Asstship-Tuition Waiver	(11,125.34)	0.00	0.00
14B354	Biometrically Encoded Liscenses	721100	Assistantships	0.00	0.00	0.00
14B354	Biometrically Encoded Liscenses	721155	Asstship-Tuition Waiver	(3,708.25)	0.00	0.00
14B355	Nanoparticle Insulin Delivery	721100	Assistantships	0.00	0.00	0.00
14B355	Nanoparticle Insulin Delivery	721155	Asstship-Tuition Waiver	(6,799.05)	0.00	0.00
14B372	Piscataqua River Bridge Modeling	721155	Asstship-Tuition Waiver	(2,787.25)	0.00	0.00
14B375	High Performance Juveniles	721100	Assistantships	0.00	0.00	0.00
14B375	High Performance Juveniles	721155	Asstship-Tuition Waiver	(2,715.25)	0.00	0.00
14B380	Spider Silk Investigation	721100	Assistantships	0.00	0.00	0.00
14B380	Spider Silk Investigation	721155	Asstship-Tuition Waiver	(389.00)	0.00	0.00
14B388	Immunosuppressive Side Effects	721100	Assistantships	0.00	0.00	0.00
14B391	Kidney Transplantation Infection	721100	Assistantships	0.00	0.00	0.00
14B397	Qos Framework for Ethernet	721100	Assistantships	0.00	0.00	0.00
14B397	Qos Framework for Ethernet	721155	Asstship-Tuition Waiver	(2,787.55)	0.00	0.00
14B406	IRC/Gti Prototype Process	721100	Assistantships	0.00	0.00	0.00
14B406	IRC/Gti Prototype Process	721155	Asstship-Tuition Waiver	(4,194.50)	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7211	Assistantships	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7223	Other Financial Aid	0.00	0.00	0.00
14F003	Prg Industrial Consortium	7211	Assistantships	0.00	0.00	0.00
14F003	Prg Industrial Consortium	7223	Other Financial Aid	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	7222	Participant Support	0.00	0.00	0.00
14F005	Latex Morphology	7211	Assistantships	0.00	0.00	0.00
14F006	Greenhouse Lighting	7211	Assistantships	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	721100	Assistantships	0.00	0.00	0.00
14FHST	Business & Industry	7211	Assistantships	0.00	0.00	0.00
14FHST	Business & Industry	7223	Other Financial Aid	0.00	0.00	0.00
14G005	Family Connections	7211	Assistantships	0.00	0.00	0.00
14G005	Family Connections	7223	Other Financial Aid	0.00	0.00	0.00
14G011	2000-2001 MA State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G011	2000-2001 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G012	2000-2001 VT State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G012	2000-2001 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G013	2000-2001 RI State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G013	2000-2001 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G014	2000-2001 CT State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G015	2000-2001 PA State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G015	2000-2001 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G016	2000-2001 ME State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G016	2000-2001 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G017	2000-2001 MD State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G018	2000-2001 DE State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G053	1999-2000 MA State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G054	1999-2000 VT State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G055	1999-2000 RI State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G056	1999-2000 CT State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G057	1999-2000 PA State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G058	1999-2000 ME State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G059	1999-2000 MD State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G060	1999-2000 DE State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G063	Child Welfare Training	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
14G063	Child Welfare Training	7211	Assistantships	0.00	0.00	0.00
14G063	Child Welfare Training	7222	Participant Support	0.00	0.00	0.00
14G063	Child Welfare Training	7223	Other Financial Aid	0.00	0.00	0.00
14G064	NE Cottontail in Maine	7211	Assistantships	0.00	0.00	0.00
14G064	NE Cottontail in Maine	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G065	Welform Reform Process	7211	Assistantships	0.00	0.00	0.00
14G070	Impact	7211	Assistantships	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	7222	Participant Support	0.00	0.00	0.00
14G086	2001-2002 MA State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G086	2001-2002 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G087	2001-2002 VT State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G087	2001-2002 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G088	2001-2002 RI State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G088	2001-2002 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G089	2001-2002 CT State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G089	2001-2002 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G090	2001-2002 PA State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G090	2001-2002 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G091	2001-2002 ME State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G091	2001-2002 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G092	2001-2002 MD State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G093	2001-2002 DE State Grant	7223	Other Financial Aid	0.00	0.00	0.00
14G102	2002-2003 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	(90,800.00)	(90,800.00)
14G103	2002-2003 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	(88,625.00)	(88,625.00)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD -	Less: Student Financial Aid					
14G104	2002-2003 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	(38,075.00)	(38,075.00)
14G105	2002-2003 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	(14,500.00)	(14,500.00)
14G106	2002-2003 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	(7,320.00)	(7,320.00)
14G107	2002-2003 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	(87,375.00)	(87,375.00)
14G108	2002-2003 MD State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G109	2002-2003 DE State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	721155	Asstship-Tuition Waiver	(3,612.65)	0.00	0.00
14G117	2003-2004 MA State Grant	722305	Other Financial Aid-Scholarships	(99,200.00)	0.00	0.00
14G118	2003-2004 VT State Grant	722305	Other Financial Aid-Scholarships	(74,725.00)	0.00	0.00
14G119	2003-2004 RI State Grant	722305	Other Financial Aid-Scholarships	(68,150.00)	0.00	0.00
14G120	2003-2004 CT State Grant	722305	Other Financial Aid-Scholarships	(9,500.00)	0.00	0.00
14G121	2003-2004 PA State Grant	722305	Other Financial Aid-Scholarships	(5,360.00)	0.00	0.00
14G122	2003-2004 ME State Grant	722305	Other Financial Aid-Scholarships	(63,625.00)	0.00	0.00
14G123	2003-2004 MD State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G124	2003-2004 DE State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G128	2004-2005 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G129	2004-2005 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G130	2004-2005 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G131	2004-2005 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G132	2004-2005 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G133	2004-2005 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14G134	2004-2005 DE State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GHST	Non-Profit Misc	7211	Assistantships	0.00	0.00	0.00
14GHST	Non-Profit Misc	7223	Other Financial Aid	0.00	0.00	0.00
14N002	ETV Testing of Separmatic's	7211	Assistantships	0.00	0.00	0.00
14N017	UNH Upward Bound	7222	Participant Support	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	7211	Assistantships	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	721100	Assistantships	0.00	0.00	0.00
14N038	Family Support	7211	Assistantships	0.00	0.00	0.00
14N040	Western Pacific Monitoring	7211	Assistantships	0.00	0.00	0.00
14N040	Western Pacific Monitoring	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N050	Marine Animal Population	7211	Assistantships	0.00	0.00	0.00
14N050	Marine Animal Population	721125	Asstship-Grad TW Summer	0.00	0.00	0.00
14N050	Marine Animal Population	721155	Asstship-Tuition Waiver	(1,011.00)	(9,341.80)	(9,341.80)
14N050	Marine Animal Population	722300	Other Financial Aid	0.00	0.00	0.00
14N050	Marine Animal Population	722310	Other Financial Aid-Misc Dept Schol	0.00	(14,124.50)	(14,124.50)
14N051	Satsat Satellite Program	7211	Assistantships	0.00	0.00	0.00
14N052	Catsat Satellite Project	7211	Assistantships	0.00	0.00	0.00
14N052	Catsat Satellite Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N052	Catsat Satellite Project	7223	Other Financial Aid	0.00	0.00	0.00
14N053	Catsat Satellite Program	7211	Assistantships	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	7211	Assistantships	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	721100	Assistantships	0.00	0.00	0.00
14N071	Lter: Plum Island Study	7211	Assistantships	0.00	0.00	0.00
14N071	Lter: Plum Island Study	721100	Assistantships	0.00	0.00	0.00
14N071	Lter: Plum Island Study	721155	Asstship-Tuition Waiver	(2,442.65)	(3,123.05)	(3,123.05)
14N093	Tannersville Ozone Study	7211	Assistantships	0.00	0.00	0.00
14N097	Digital Air-Ground Link	7211	Assistantships	0.00	0.00	0.00
14N108	Youth Internet Survey	7222	Participant Support	0.00	0.00	0.00
14N117	Innovative Uv Technologies	7211	Assistantships	0.00	0.00	0.00
14N122	Innovative Uv Technologies	7211	Assistantships	0.00	0.00	0.00
14N122	Innovative Uv Technologies	721100	Assistantships	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	7211	Assistantships	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	722310	Other Financial Aid-Misc Dept Schol	0.00	(100.00)	(100.00)
14N129	Uv Ground Water Disinfection	7211	Assistantships	0.00	0.00	0.00
14N130	Joint Degree Programs	7222	Participant Support	0.00	0.00	0.00
14N142	Ridge Coordinating Office	7222	Participant Support	0.00	0.00	0.00
14N143	Central Obesity Insulin	7222	Participant Support	0.00	0.00	0.00
14N144	Adipocyte Plasma Membrane	7222	Participant Support	0.00	0.00	0.00
14N159	Multi-Habitat Restoration	7223	Other Financial Aid	0.00	0.00	0.00
14N159	Multi-Habitat Restoration	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
14N166	Smoke Cessation/Smoke Free Env	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N187	Freedom Support Act	721100	Assistantships	0.00	0.00	0.00
14N190	NH Ctr for Public Policy Study	721100	Assistantships	0.00	0.00	0.00
14N201	Science Consortium for Ocean Replen	721100	Assistantships	0.00	0.00	0.00
14N201	Science Consortium for Ocean Replen	721155	Asstship-Tuition Waiver	0.00	(9,225.18)	(9,225.18)
14N249	Smoking Cessation and Smoke Free	721100	Assistantships	0.00	0.00	0.00
14N279	Eval of Medicaid for Disabled Adlts	721125	Asstship-Grad TW Summer	0.00	(300.00)	(300.00)
14N281	History of Marine Animal	721100	Assistantships	0.00	0.00	0.00
14N281	History of Marine Animal	721155	Asstship-Tuition Waiver	(348.50)	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	721100	Assistantships	0.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	721100	Assistantships	0.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	721155	Asstship-Tuition Waiver	(1,656.00)	0.00	0.00
14N332	Iceland Deglaciation	721100	Assistantships	0.00	0.00	0.00
14N341	Ocean Replenishment and Enhancement	721100	Assistantships	0.00	0.00	0.00
14N341	Ocean Replenishment and Enhancement	721155	Asstship-Tuition Waiver	(4,083.50)	0.00	0.00
14N344	Under One Roof	721100	Assistantships	0.00	0.00	0.00
14N350	Interstellar Boundary Explorer	721155	Asstship-Tuition Waiver	(3,164.10)	0.00	0.00
14N366	Earth System Science Education	721100	Assistantships	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
14N367	The Untethered Officer	721100	Assistantships	0.00	0.00	0.00
14N367	The Untethered Officer	721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00
14N367	The Untethered Officer	721155	Asstship-Tuition Waiver	(3,694.50)	0.00	0.00
14N376	Youth Serving Community	721100	Assistantships	0.00	0.00	0.00
14NHST	4-H History	7211	Assistantships	0.00	0.00	0.00
14NHST	4-H History	7222	Participant Support	0.00	0.00	0.00
14NHST	4-H History	7223	Other Financial Aid	0.00	0.00	0.00
14U018	Puerto Rico Lter	722310	Other Financial Aid-Misc Dept Schol	0.00	(100.00)	(100.00)
14U063	1997-98 Sustainable Urchin	7211	Assistantships	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	7211	Assistantships	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	7211	Assistantships	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	7223	Other Financial Aid	0.00	0.00	0.00
14U067	Summer Flounder	7211	Assistantships	0.00	0.00	0.00
14U068	Dean John Knauss Policy	7222	Participant Support	0.00	0.00	0.00
14U069	Dean John Knauss Policy	7222	Participant Support	0.00	0.00	0.00
14U070	Obervational/Modeling ME Coast	7211	Assistantships	0.00	0.00	0.00
14U082	Nori Aquaculture Marien Flora	7211	Assistantships	0.00	0.00	0.00
14U086	Summer Flounder	7211	Assistantships	0.00	0.00	0.00
14U088	Storm Response Monitoring	7211	Assistantships	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	7222	Participant Support	0.00	0.00	0.00
14U098	Community Rehab Cont. Educ.	7222	Participant Support	0.00	0.00	0.00
14U100	Community Rehab Cont. Educ.	7222	Participant Support	0.00	0.00	0.00
14U101	Community Rehab Cont. Educ.	7222	Participant Support	0.00	0.00	0.00
14U102	Community Rehab Cont. Educ.	7222	Participant Support	0.00	0.00	0.00
14U102	Community Rehab Cont. Educ.	7223	Other Financial Aid	0.00	0.00	0.00
14U115	Fast Explorer Mission	7211	Assistantships	0.00	0.00	0.00
14U115	Fast Explorer Mission	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	7211	Assistantships	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	7211	Assistantships	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	721100	Assistantships	0.00	0.00	0.00
14U143	Hyperpolarized Gases	7211	Assistantships	0.00	0.00	0.00
14U143	Hyperpolarized Gases	721100	Assistantships	0.00	0.00	0.00
14U144	Manflora	7211	Assistantships	0.00	0.00	0.00
14U145	Lidar Imagery	7211	Assistantships	0.00	0.00	0.00
14U149	Cluster/Cis	7211	Assistantships	0.00	0.00	0.00
14U154	Penguin Subcontract	7211	Assistantships	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	7211	Assistantships	0.00	0.00	0.00
14U171	Thin Magnetic Films	7211	Assistantships	0.00	0.00	0.00
14U172	Nitrogen Cycle Analysis	7211	Assistantships	0.00	0.00	0.00
14U218	Forest and Aquatiac Ecosystems	7211	Assistantships	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	7211	Assistantships	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	7223	Other Financial Aid	0.00	0.00	0.00
14U226	Magnetochemical Sensors	7211	Assistantships	0.00	0.00	0.00
14U226	Magnetochemical Sensors	7223	Other Financial Aid	0.00	0.00	0.00
14U230	Ace/Sepica Mo & Da	7211	Assistantships	0.00	0.00	0.00
14U230	Ace/Sepica Mo & Da	721155	Asstship-Tuition Waiver	0.00	(3,870.45)	(3,870.45)
14U270	Penquin Subcontract	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U270	Penquin Subcontract	722300	Other Financial Aid	0.00	0.00	0.00
14U270	Penquin Subcontract	722310	Other Financial Aid-Misc Dept Schol	(1,107.50)	(2,131.00)	(2,131.00)
14U311	Maternal Child Healthcare	7222	Participant Support	0.00	0.00	0.00
14U318	Magnetochemical Sensors	7211	Assistantships	0.00	0.00	0.00
14U327	Operation Pathfinder	7222	Participant Support	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	7211	Assistantships	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	720000	Merit Based Financial Aid	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	7222	Participant Support	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	7211	Assistantships	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U365	Disinfection By-Product	7211	Assistantships	0.00	0.00	0.00
14U365	Disinfection By-Product	721100	Assistantships	0.00	0.00	0.00
14U365	Disinfection By-Product	721155	Asstship-Tuition Waiver	0.00	(263.61)	(263.61)
14U367	Welfare Reform -- Kansas	7211	Assistantships	0.00	0.00	0.00
14U374	Clustr/Cis/codif	7211	Assistantships	0.00	0.00	0.00
14U374	Clustr/Cis/codif	721100	Assistantships	0.00	0.00	0.00
14U374	Clustr/Cis/codif	721155	Asstship-Tuition Waiver	(3,164.25)	0.00	0.00
14U375	Magnetic Eruptions	721100	Assistantships	0.00	0.00	0.00
14U375	Magnetic Eruptions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	721155	Asstship-Tuition Waiver	(697.00)	(3,123.05)	(3,123.05)
14U409	IRCEB: Nitrate Uptake and Retention	721155	Asstship-Tuition Waiver	0.00	(7,317.15)	(7,317.15)
14U410	Non Lethal Weapons and the Blood-Br	721100	Assistantships	0.00	0.00	0.00
14U410	Non Lethal Weapons and the Blood-Br	721155	Asstship-Tuition Waiver	0.00	(5,994.20)	(5,994.20)
14U426	Integrated Aquaculture System	721100	Assistantships	0.00	0.00	0.00
14U426	Integrated Aquaculture System	721155	Asstship-Tuition Waiver	0.00	(175.25)	(175.25)
14U432	Maternal Child Health Care 2003	722000	Athletic Financial Aid	0.00	(39,600.00)	(39,600.00)
14U438	Water Quality and Property Value	721100	Assistantships	0.00	0.00	0.00
14U438	Water Quality and Property Value	721155	Asstship-Tuition Waiver	(7,247.75)	(3,880.50)	(3,880.50)
14U442	SCORE Surveys Data Processing	721100	Assistantships	0.00	0.00	0.00
14U442	SCORE Surveys Data Processing	721155	Asstship-Tuition Waiver	3,424.00	(8,413.40)	(8,413.40)
14U448	Consequences of Deletrious Mutation	721100	Assistantships	0.00	0.00	0.00
14U448	Consequences of Deletrious Mutation	721155	Asstship-Tuition Waiver	(7,249.90)	0.00	0.00
14U465	Connecticut River Airshed-Watershed	721100	Assistantships	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
14U468	ACE SEPICA MO&DA	721100	Assistantships	0.00	0.00	0.00
14U480	MCH Disability Leadership Ed	721000	Waivers (Non-Assistantships)	60.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	721100	Assistantships	0.00	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	722100	Financial Aid Allocations	0.00	0.00	0.00
14U492	Consequence of Recombination	721100	Assistantships	0.00	0.00	0.00
14U496	Luquillo Experimental Forest Proj	721155	Asstship-Tuition Waiver	(2,715.55)	0.00	0.00
14U507	Source-Oriented CTM	721100	Assistantships	0.00	0.00	0.00
14U512	Crop Water Use Model	721100	Assistantships	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	721100	Assistantships	0.00	0.00	0.00
14U517	HMA Fatigue Endurance Limit	721100	Assistantships	0.00	0.00	0.00
14UHST	Non-Profit Misc	7211	Assistantships	0.00	0.00	0.00
14UHST	Non-Profit Misc	7222	Participant Support	0.00	0.00	0.00
14UHST	Non-Profit Misc	7223	Other Financial Aid	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7223	Other Financial Aid	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14ZHST	Historical I-Funds	7211	Assistantships	0.00	0.00	0.00
14ZHST	Historical I-Funds	7222	Participant Support	0.00	0.00	0.00
14ZHST	Historical I-Funds	7223	Other Financial Aid	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	7223	Other Financial Aid	0.00	0.00	0.00
15C164	Sea Grant Match /Cost Sh	7211	Assistantships	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	7211	Assistantships	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	721100	Assistantships	0.00	0.00	0.00
15C206	Undergrd - Bosnia/Herzegovi/Cost Sh	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C211	MERCURY OXIDIZATION /Cost Sh	721100	Assistantships	0.00	0.00	0.00
15C224	Freedom Support Act	721100	Assistantships	0.00	0.00	0.00
15C238	NH Off of St Plan-NH Estuaries-Hamt	721100	Assistantships	0.00	0.00	0.00
15C245	WRRC 2002: Cost Share Lamprey	721100	Assistantships	0.00	0.00	0.00
15C248	Effects of Seawalls on Marshes	721155	Asstship-Tuition Waiver	0.00	(350.50)	(350.50)
15C253	Waste Water Treatment Discharge	721100	Assistantships	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	721155	Asstship-Tuition Waiver	0.00	(3,037.25)	(3,037.25)
15C257	Lake Watch: Undergrad Students/CS	721100	Assistantships	0.00	0.00	0.00
15C265	2002 Cost Share	721100	Assistantships	0.00	0.00	0.00
15C270	Integrated Aquaculture System	721100	Assistantships	0.00	0.00	0.00
15C271	Malawi Chichlid Fishes	721100	Assistantships	0.00	0.00	0.00
15C271	Malawi Chichlid Fishes	721155	Asstship-Tuition Waiver	(2,358.00)	(4,478.50)	(4,478.50)
15C275	Nutrient Management Plans for NH	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C279	Character Education Research	720028	MBFA-Grad Full Tuition Scholarship	0.00	(7,700.00)	(7,700.00)
15C279	Character Education Research	721100	Assistantships	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	721100	Assistantships	0.00	0.00	0.00
15C331	C/S Classification NH Streams	721100	Assistantships	0.00	0.00	0.00
15C335	Fish Passage in Tidal Marshes	721100	Assistantships	0.00	0.00	0.00
15C342	Development of Nutrient Plans	721100	Assistantships	0.00	0.00	0.00
15C342	Development of Nutrient Plans	721155	Asstship-Tuition Waiver	(4,302.75)	0.00	0.00
15C358	Recirculating Aquaculture System	721100	Assistantships	0.00	0.00	0.00
15C366	Earth System Science Education	721100	Assistantships	0.00	0.00	0.00
15C376	C/S Oyster Reef Structure Exp	721100	Assistantships	0.00	0.00	0.00
15C385	C/S Eelgrass Deep Edge Indicator	721100	Assistantships	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	7211	Assistantships	0.00	0.00	0.00
15H010	Undergrd - Bosnia/Herzegovina	7211	Assistantships	0.00	0.00	0.00
15H010	Undergrd - Bosnia/Herzegovina	7222	Participant Support	0.00	0.00	0.00
15H017	Franklin Pierce Pto Study	7211	Assistantships	0.00	0.00	0.00
15H058	Signal Detection With Nld	7211	Assistantships	0.00	0.00	0.00
15H059	Signal Detection With Nld	7211	Assistantships	0.00	0.00	0.00
15H060	Signal Detection With Nld	7211	Assistantships	0.00	0.00	0.00
15H068	Metal Complexes & Nanoclusters	7211	Assistantships	0.00	0.00	0.00
15H076	Intl Undergraduate Program	7222	Participant Support	0.00	0.00	0.00
15H077	Intl Undergraduate Program	7211	Assistantships	0.00	0.00	0.00
15H077	Intl Undergraduate Program	721100	Assistantships	0.00	0.00	0.00
15H077	Intl Undergraduate Program	7222	Participant Support	0.00	0.00	0.00
15H128	Atmospheric Gravity Waves	7211	Assistantships	0.00	0.00	0.00
15H134	Rule of Law/Civic Education	7211	Assistantships	0.00	0.00	0.00
15H134	Rule of Law/Civic Education	721100	Assistantships	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	7211	Assistantships	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	7222	Participant Support	0.00	0.00	0.00
15P008	Community Rehab Cont. Educ./Pgm Inc	7222	Participant Support	0.00	0.00	0.00
15P011	Community Rehab Cont. Educ./Pgm Inc	7222	Participant Support	0.00	0.00	0.00
15P012	Community Rehab Cont. Educ./Pgm Inc	7222	Participant Support	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	721155	Asstship-Tuition Waiver	(2,037.63)	(252.02)	(252.02)
15PHST	Program Income	7222	Participant Support	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7211	Assistantships	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7222	Participant Support	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7223	Other Financial Aid	0.00	0.00	0.00
166000	Nitrogen Saturation in Forests	7222	Participant Support	0.00	0.00	0.00
166003	Fellowship - Amy Frappier	7211	Assistantships	0.00	0.00	0.00
166003	Fellowship - Amy Frappier	721100	Assistantships	0.00	0.00	0.00
166003	Fellowship - Amy Frappier	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166003	Fellowship - Amy Frappier	7223	Other Financial Aid	0.00	0.00	0.00
166003	Fellowship - Amy Frappier	722300	Other Financial Aid	0.00	0.00	0.00
166004	Foliar Chemistry	7211	Assistantships	0.00	0.00	0.00
166005	Environmental Policies-Valuing	7211	Assistantships	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A10SFNAD - Less: Student Financial Aid

166008	North Mill Pond Ecosystem	7211	Assistantships	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7211	Assistantships	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7223	Other Financial Aid	0.00	0.00	0.00
166016	Bbc Earth Sciences	7211	Assistantships	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	7211	Assistantships	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	721100	Assistantships	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	7211	Assistantships	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	7211	Assistantships	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	721100	Assistantships	0.00	0.00	0.00
166021	Innovated Treatment Comparison	7211	Assistantships	0.00	0.00	0.00
166021	Innovated Treatment Comparison	721100	Assistantships	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	7222	Participant Support	0.00	0.00	0.00
166025	Pollution Prevention	7211	Assistantships	0.00	0.00	0.00
166025	Pollution Prevention	7222	Participant Support	0.00	0.00	0.00
166026	Bedrock Bio: Administration	721100	Assistantships	0.00	0.00	0.00
166026	Bedrock Bio: Administration	721155	Asstship-Tuition Waiver	(4,269.50)	0.00	0.00
166028	Bedrock Bio: Packers/DMSL/Slow Flow	721100	Assistantships	0.00	0.00	0.00
166028	Bedrock Bio: Packers/DMSL/Slow Flow	721155	Asstship-Tuition Waiver	(659.50)	0.00	0.00
166029	Bedrock Bio: Earth Sciences	721100	Assistantships	0.00	0.00	0.00
166029	Bedrock Bio: Earth Sciences	721155	Asstship-Tuition Waiver	0.00	(7,761.00)	(7,761.00)
166030	Bedrock Bio: Microbiology	721100	Assistantships	0.00	0.00	0.00
166030	Bedrock Bio: Microbiology	721155	Asstship-Tuition Waiver	0.00	(1,274.05)	(1,274.05)
166031	Bedrock Bio: Fracture Skins	721100	Assistantships	0.00	0.00	0.00
166032	Bedrock Bio: Drilling Parameter Rec	721100	Assistantships	0.00	0.00	0.00
166032	Bedrock Bio: Drilling Parameter Rec	721155	Asstship-Tuition Waiver	0.00	(3,081.10)	(3,081.10)
166040	WTTC: Riverbank Evaluation	721100	Assistantships	0.00	0.00	0.00
166040	WTTC: Riverbank Evaluation	721155	Asstship-Tuition Waiver	0.00	(3,723.60)	(3,723.60)
166041	WTTC: Innovation	721100	Assistantships	0.00	0.00	0.00
166041	WTTC: Innovation	721155	Asstship-Tuition Waiver	0.00	(6,644.05)	(6,644.05)
166043	Innovative Performance Monitoring	721100	Assistantships	0.00	0.00	0.00
166043	Innovative Performance Monitoring	721155	Asstship-Tuition Waiver	(8,389.00)	0.00	0.00
166052	WTTC 2003 -Radionuclide Disposal	721100	Assistantships	0.00	0.00	0.00
166055	WTTC 2003 - Sidestream Ozonation	721100	Assistantships	0.00	0.00	0.00
166055	WTTC 2003 - Sidestream Ozonation	721155	Asstship-Tuition Waiver	(459.50)	0.00	0.00
166058	Fellowship - Emily LaFiandra	721100	Assistantships	0.00	0.00	0.00
166058	Fellowship - Emily LaFiandra	721155	Asstship-Tuition Waiver	(290.00)	0.00	0.00
166058	Fellowship - Emily LaFiandra	722310	Other Financial Aid-Misc Dept Schol	(4,357.00)	0.00	0.00
166060	WTTAC 04-05 Administration	721100	Assistantships	0.00	0.00	0.00
166062	Regional Climate Change	721100	Assistantships	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	721100	Assistantships	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7211	Assistantships	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7222	Participant Support	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7211	Assistantships	0.00	0.00	0.00
181003	Electromagnetic Studies	7211	Assistantships	0.00	0.00	0.00
181004	Electromagnetic Studies	7211	Assistantships	0.00	0.00	0.00
181004	Electromagnetic Studies	721100	Assistantships	0.00	0.00	0.00
181014	Nucleon & Nuclear Structure	7211	Assistantships	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7211	Assistantships	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7211	Assistantships	0.00	0.00	0.00
181018	Coupled Cluster Expansion	721100	Assistantships	0.00	0.00	0.00
181021	Electromagnetic Studies	721100	Assistantships	0.00	(708.00)	(708.00)
181021	Electromagnetic Studies	721155	Asstship-Tuition Waiver	(21,280.90)	(19,263.55)	(19,263.55)
181024	Strongly-Coupled Dusty Plasmas	721100	Assistantships	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	7211	Assistantships	0.00	0.00	0.00
184003	UNH Upward Bound Program	7211	Assistantships	0.00	0.00	0.00
184003	UNH Upward Bound Program	7222	Participant Support	0.00	0.00	0.00
184007	2000-2001 Seog Grant	7223	Other Financial Aid	0.00	0.00	0.00
184018	Low Incidence Disabilities	7211	Assistantships	0.00	0.00	0.00
184018	Low Incidence Disabilities	7222	Participant Support	0.00	0.00	0.00
184018	Low Incidence Disabilities	7223	Other Financial Aid	0.00	0.00	0.00
184019	Low Incidence Disabilities	7211	Assistantships	0.00	0.00	0.00
184019	Low Incidence Disabilities	7222	Participant Support	0.00	0.00	0.00
184019	Low Incidence Disabilities	7223	Other Financial Aid	0.00	0.00	0.00
184023	1998-99 Pell Grant	7223	Other Financial Aid	0.00	0.00	0.00
184025	1998-99 Pell Repayment	7223	Other Financial Aid	0.00	0.00	0.00
184027	1998-99 Seog Grant	7223	Other Financial Aid	0.00	0.00	0.00
184028	Mcnair Graduate Program	7222	Participant Support	0.00	0.00	0.00
184029	Mcnair Graduate Program	7222	Participant Support	0.00	0.00	0.00
184029	Mcnair Graduate Program	7223	Other Financial Aid	0.00	0.00	0.00
184030	UNH Upward Bond	7222	Participant Support	0.00	0.00	0.00
184031	Project Team	7222	Participant Support	0.00	0.00	0.00
184031	Project Team	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
184034	Urban Partnership	7223	Other Financial Aid	0.00	0.00	0.00
184034	Urban Partnership	722300	Other Financial Aid	0.00	(36,416.00)	(36,416.00)
184037	Project All-Link	7211	Assistantships	0.00	0.00	0.00
184037	Project All-Link	721100	Assistantships	0.00	0.00	0.00
184037	Project All-Link	7223	Other Financial Aid	0.00	0.00	0.00
184037	Project All-Link	722300	Other Financial Aid	0.00	0.00	0.00
184038	1999-2000 Pell Grant	7223	Other Financial Aid	0.00	0.00	0.00
184040	1999-2000 Pell Payment	7223	Other Financial Aid	0.00	0.00	0.00
184042	1999-2000 Seog Grant	7223	Other Financial Aid	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD -	Less: Student Financial Aid					
184056	Intl Undergraduate Program	7222	Participant Support	0.00	0.00	0.00
184060	2000-2001 Pell Grant	7223	Other Financial Aid	0.00	0.00	0.00
184060	2000-2001 Pell Grant	722300	Other Financial Aid	0.00	0.00	0.00
184061	Pell Grant 1995-96	7223	Other Financial Aid	0.00	0.00	0.00
184067	2001-2002 Pell Grant	7223	Other Financial Aid	0.00	0.00	0.00
184067	2001-2002 Pell Grant	722320	Other Financial Aid-Tuition Waivers	0.00	(3,762.00)	(3,762.00)
184069	2001-2002 Seog Grant	720125	NBFA-UG SEOG Matching	0.00	(22.50)	(22.50)
184069	2001-2002 Seog Grant	7223	Other Financial Aid	0.00	0.00	0.00
184069	2001-2002 Seog Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184071	UNH Upward Bound Program	7211	Assistantships	0.00	0.00	0.00
184071	UNH Upward Bound Program	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
184071	UNH Upward Bound Program	7222	Participant Support	0.00	0.00	0.00
184076	Upward Bound Program	721100	Assistantships	0.00	0.00	0.00
184081	2002-2003 Pell Grant	722320	Other Financial Aid-Tuition Waivers	6,062.50	(4,563,137.16)	(4,558,218.16)
184082	2002-2003 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	662,663.00	662,663.00
184082	2002-2003 SEOG Grant	722315	Other Financial Aid-Tuition Grants	2,103.53	(2,652,254.53)	(2,652,254.53)
184091	Higher Education-Excellence/Equity	721100	Assistantships	0.00	0.00	0.00
184094	2003-2004 Pell Grant	722320	Other Financial Aid-Tuition Waivers	(4,904,195.87)	0.00	0.00
184095	2003-2004 College Work Study	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184096	2003-2004 Community Service JLD	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184097	2003-2004 Job Location Development	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184098	2003-2004 SEOG Grant	720125	NBFA-UG SEOG Matching	662,663.00	0.00	0.00
184098	2003-2004 SEOG Grant	722315	Other Financial Aid-Tuition Grants	(2,650,651.00)	0.00	0.00
184098	2003-2004 SEOG Grant	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184099	2003 Upward Bound	721100	Assistantships	0.00	0.00	0.00
184102	Preschool Curriculum Development	721100	Assistantships	0.00	0.00	0.00
184102	Preschool Curriculum Development	721155	Asstship-Tuition Waiver	(25,482.50)	0.00	0.00
184103	Personnel Preparation Leadership	721100	Assistantships	0.00	0.00	0.00
184108	2004-2005 College Work Study	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184109	2004-2005 Community Service JLD	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184110	2004-2005 Job Location Development	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184111	2004-2005 Pell Grant	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184112	2004-2005 SEOG Grant	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184113	Upward Bound 2004-05	721100	Assistantships	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7211	Assistantships	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7222	Participant Support	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7223	Other Financial Aid	0.00	0.00	0.00
193004	7th Intl Family Violence Conf.	7222	Participant Support	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	7211	Assistantships	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	721100	Assistantships	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	7223	Other Financial Aid	0.00	0.00	0.00
193010	Iron Deposition & Ferritin 17	7211	Assistantships	0.00	0.00	0.00
193011	Iron Deposition & Ferritin	7211	Assistantships	0.00	0.00	0.00
193013	Iron Mobilization in Ferritin	7211	Assistantships	0.00	0.00	0.00
193014	Iron Deposition in Ferritin	7211	Assistantships	0.00	0.00	0.00
193015	Iron Deposition in Ferritin	7211	Assistantships	0.00	0.00	0.00
193016	Iron Deposition in Ferritin	7211	Assistantships	0.00	0.00	0.00
193017	Ferritin Iron Depost/Mobil.	7211	Assistantships	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	7211	Assistantships	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	7211	Assistantships	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	721100	Assistantships	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193031	US Dept of HHS Loc	7211	Assistantships	0.00	0.00	0.00
193032	Yeast Transcriptional Control	7211	Assistantships	0.00	0.00	0.00
193035	Yeast Transcriptional Control	7211	Assistantships	0.00	0.00	0.00
193036	US Dept of HHS Loc	7211	Assistantships	0.00	0.00	0.00
193037	Yeast Transcriptional Control	7211	Assistantships	0.00	0.00	0.00
193038	Yeast Transcruptional Control	7211	Assistantships	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	7211	Assistantships	0.00	0.00	0.00
193056	Nurse Traineeship	7211	Assistantships	0.00	0.00	0.00
193056	Nurse Traineeship	7223	Other Financial Aid	0.00	0.00	0.00
193057	Nurse Traineeship	7211	Assistantships	0.00	0.00	0.00
193057	Nurse Traineeship	7223	Other Financial Aid	0.00	0.00	0.00
193058	Nurse Traineeship	7211	Assistantships	0.00	0.00	0.00
193058	Nurse Traineeship	7223	Other Financial Aid	0.00	0.00	0.00
193059	Nurse Traineeship	7223	Other Financial Aid	0.00	0.00	0.00
193060	Nurse Traineeship	7211	Assistantships	0.00	0.00	0.00
193060	Nurse Traineeship	7223	Other Financial Aid	0.00	0.00	0.00
193061	Family Violence Res. Training	7211	Assistantships	0.00	0.00	0.00
193061	Family Violence Res. Training	7222	Participant Support	0.00	0.00	0.00
193062	Family Violence Res. Training	7211	Assistantships	0.00	0.00	0.00
193062	Family Violence Res. Training	7222	Participant Support	0.00	0.00	0.00
193063	Family Violence Res. Training	7222	Participant Support	0.00	0.00	0.00
193064	Violent & Traumatic Stress Res	7211	Assistantships	0.00	0.00	0.00
193064	Violent & Traumatic Stress Res	7222	Participant Support	0.00	0.00	0.00
193066	Cross-Bridged Polyamines	7211	Assistantships	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	7211	Assistantships	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	7223	Other Financial Aid	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	7211	Assistantships	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	7223	Other Financial Aid	0.00	0.00	0.00
193070	Health Management Tranineeship	7211	Assistantships	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
193070	Health Management Tranineeship	7223	Other Financial Aid	0.00	0.00	0.00
193077	Novel Gas Polarization	7211	Assistantships	0.00	0.00	0.00
193079	Fiber Optic Sensors	7211	Assistantships	0.00	0.00	0.00
193079	Fiber Optic Sensors	721100	Assistantships	0.00	0.00	0.00
193080	Carbohydrates Sequencing	7211	Assistantships	0.00	0.00	0.00
193081	Carbohydrates Sequencing	721100	Assistantships	0.00	0.00	0.00
193081	Carbohydrates Sequencing	721155	Asstship-Tuition Waiver	0.00	(701.00)	(701.00)
193083	Diencephalic Amnesia	7211	Assistantships	0.00	0.00	0.00
193084	Diencephalic Amnesia	7211	Assistantships	0.00	0.00	0.00
193084	Diencephalic Amnesia	721100	Assistantships	0.00	0.00	0.00
193085	Analysis of Leucine-Rich	7222	Participant Support	0.00	0.00	0.00
193086	Family Violence Research Conf.	7222	Participant Support	0.00	0.00	0.00
193089	Zinc-Carbenoid	7211	Assistantships	0.00	0.00	0.00
193089	Zinc-Carbenoid	721100	Assistantships	0.00	0.00	0.00
193090	Salmonella Typhimurium	7211	Assistantships	0.00	0.00	0.00
193090	Salmonella Typhimurium	721155	Asstship-Tuition Waiver	0.00	(2,572.55)	(2,572.55)
193091	Cyclic Gmp in Photoreceptors	7211	Assistantships	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193094	Cyclic Gmp in Photoreceptors	7211	Assistantships	0.00	0.00	0.00
193097	Cyclic Receptors in Gmp	7211	Assistantships	0.00	0.00	0.00
193097	Cyclic Receptors in Gmp	7223	Other Financial Aid	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7211	Assistantships	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7223	Other Financial Aid	0.00	0.00	0.00
193104	Forms of GnRh in Primates	721155	Asstship-Tuition Waiver	0.00	(550.50)	(550.50)
193106	Analytical Ultracentrifugation	7211	Assistantships	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	721100	Assistantships	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193107	Microvascular Networks	7211	Assistantships	0.00	0.00	0.00
193107	Microvascular Networks	721100	Assistantships	0.00	0.00	0.00
193107	Microvascular Networks	721155	Asstship-Tuition Waiver	(6,773.80)	(10,064.00)	(10,064.00)
193108	Professional Nurse Traineeship	7211	Assistantships	0.00	0.00	0.00
193108	Professional Nurse Traineeship	722300	Other Financial Aid	0.00	0.00	0.00
193109	Family Violence Research Training	721100	Assistantships	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	721100	Assistantships	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	721155	Asstship-Tuition Waiver	0.00	(1,775.20)	(1,775.20)
193122	Radiopharmaceuticals Based on Cross	721100	Assistantships	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	721155	Asstship-Tuition Waiver	(1,097.00)	(2,101.00)	(2,101.00)
193123	Low Field MRI of Human Lungs	721100	Assistantships	0.00	0.00	0.00
193123	Low Field MRI of Human Lungs	721155	Asstship-Tuition Waiver	0.00	(6,120.15)	(6,120.15)
193124	Adv. Education Nursing Traineeship	721100	Assistantships	0.00	0.00	0.00
193124	Adv. Education Nursing Traineeship	722300	Other Financial Aid	0.00	(1,575.00)	(1,575.00)
193124	Adv. Education Nursing Traineeship	722310	Other Financial Aid-Misc Dept Schol	0.00	(28,819.00)	(28,819.00)
193126	Iron Depositn/Mobilizatn in Ferritin	721100	Assistantships	0.00	0.00	0.00
193129	cGMP and Photoreceptor Function	721100	Assistantships	0.00	0.00	0.00
193129	cGMP and Photoreceptor Function	721155	Asstship-Tuition Waiver	(1,097.00)	(7,048.05)	(7,048.05)
193130	University Centers for Excellence	721155	Asstship-Tuition Waiver	0.00	(944.40)	(944.40)
193131	Iron Depositn/Mobilizatn in Ferritin	721100	Assistantships	0.00	0.00	0.00
193131	Iron Depositn/Mobilizatn in Ferritin	721155	Asstship-Tuition Waiver	0.00	(3,223.75)	(3,223.75)
193133	Study of Kidney Graft Survival	721100	Assistantships	0.00	0.00	0.00
193133	Study of Kidney Graft Survival	721155	Asstship-Tuition Waiver	(8,530.00)	(8,081.00)	(8,081.00)
193136	Proteomics Core	721155	Asstship-Tuition Waiver	(4,989.75)	(550.50)	(550.50)
193145	Advanced Ed Nursing Traineeship	721100	Assistantships	0.00	0.00	0.00
193145	Advanced Ed Nursing Traineeship	722310	Other Financial Aid-Misc Dept Schol	(24,435.00)	0.00	0.00
193147	Iron Deposition and Mobilization	721100	Assistantships	0.00	0.00	0.00
193147	Iron Deposition and Mobilization	721155	Asstship-Tuition Waiver	(1,097.00)	0.00	0.00
193148	University Center of Excellence	721100	Assistantships	0.00	0.00	0.00
193148	University Center of Excellence	721155	Asstship-Tuition Waiver	(8,166.95)	0.00	0.00
193148	University Center of Excellence	722310	Other Financial Aid-Misc Dept Schol	(1,107.50)	0.00	0.00
193149	Optimize Polarized Xenon Production	721100	Assistantships	0.00	0.00	0.00
193151	BRIN 2004 - Program	721155	Asstship-Tuition Waiver	(3,907.05)	0.00	0.00
193157	Role of N-glycosylation	721100	Assistantships	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7211	Assistantships	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7222	Participant Support	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7223	Other Financial Aid	0.00	0.00	0.00
19Z001	NH WRRC 2002: Administration	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
19Z004	NH WRRC 2002: Lamprey River	721155	Asstship-Tuition Waiver	0.00	(500.00)	(500.00)
1AC001	Action Learning Center	7211	Assistantships	0.00	0.00	0.00
1AC001	Action Learning Center	721100	Assistantships	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	7211	Assistantships	0.00	0.00	0.00
1AF001	Action Learning Center	720028	MBFA-Grad Full Tuition Scholarship	0.00	(4,233.00)	(4,233.00)
1AF001	Action Learning Center	721115	Asstship-Grad TW	(24,044.88)	(21,316.00)	(21,316.00)
1AJHSC	UNH Health Services	7211	Assistantships	0.00	0.00	0.00
1AJREC	Campus Recreation	7211	Assistantships	0.00	0.00	0.00
1AJREC	Campus Recreation	721115	Asstship-Grad TW	(25,528.25)	(6,347.75)	(6,347.75)
1AJREC	Campus Recreation	721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00
1AJREC	Campus Recreation	722310	Other Financial Aid-Misc Dept Schol	0.00	(17,296.00)	(17,296.00)
1AQHOS	UNH Dining Services	7223	Other Financial Aid	0.00	0.00	0.00
1AQHOU	UNH Housing	7223	Other Financial Aid	0.00	0.00	0.00
1ARRCC	Research Computing Operating	721080	Waivers-Employee Fees Waiver	(133.30)	0.00	0.00
1ARRCC	Research Computing Operating	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1ASATH	UNH Intercollegiate Athletics	720110	NBFA-UG Sojourner Truth Scholarship	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
1ASATH	UNH Intercollegiate Athletics	721070	Waivers-Senior Citizens Waiver	0.00	(5,489.00)	(5,489.00)
1ASATH	UNH Intercollegiate Athletics	7211	Assistantships	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	721100	Assistantships	0.00	(107,671.00)	(107,671.00)
1ASATH	UNH Intercollegiate Athletics	722000	Athletic Financial Aid	(31,579.66)	27,450.35	27,450.35
1ASATH	UNH Intercollegiate Athletics	7223	Other Financial Aid	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	722300	Other Financial Aid	(657,197.45)	(407,446.00)	(407,446.00)
1ASATH	UNH Intercollegiate Athletics	722305	Other Financial Aid-Scholarships	0.00	(897.00)	(897.00)
1ASATH	UNH Intercollegiate Athletics	722310	Other Financial Aid-Misc Dept Schol	(63,633.25)	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	722315	Other Financial Aid-Tuition Grants	(10,474.00)	(10,601.00)	(10,601.00)
1ASPPD	Athletics General Prepays	722000	Athletic Financial Aid	(22,678.50)	(22,678.50)	0.00
1ASPPD	Athletics General Prepays	722300	Other Financial Aid	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	7222	Participant Support	0.00	0.00	0.00
1DA007	College Teaching Program	7223	Other Financial Aid	0.00	0.00	0.00
1DA007	College Teaching Program	722300	Other Financial Aid	(584.50)	(2,641.00)	(2,641.00)
1DA017	Washington Internship	7222	Participant Support	0.00	0.00	0.00
1DA019	Foreign Study	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1DA022	UNH Study Abroad Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1DA022	UNH Study Abroad Scholarship	722315	Other Financial Aid-Tuition Grants	(3,000.00)	(1,000.00)	(1,000.00)
1DA023	Undergrad Research Program	7222	Participant Support	0.00	0.00	0.00
1DA033	Evaluation Expertise	722310	Other Financial Aid-Misc Dept Schol	(1,120.00)	0.00	0.00
1DAEND	AA Endowment Supplements	722305	Other Financial Aid-Scholarships	(55,814.64)	0.00	0.00
1DAMCN	PI McNair Program	722000	Athletic Financial Aid	0.00	(35.00)	(35.00)
1DAMCN	PI McNair Program	7222	Participant Support	0.00	0.00	0.00
1DB011	TSAS Food Service Management	7223	Other Financial Aid	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	7222	Participant Support	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	7223	Other Financial Aid	0.00	0.00	0.00
1DB017	TS Abm Internship Program	7223	Other Financial Aid	0.00	0.00	0.00
1DB017	TS Abm Internship Program	722305	Other Financial Aid-Scholarships	(6,000.00)	(7,000.00)	(7,000.00)
1DB021	Nr Woodlands Program	7211	Assistantships	0.00	0.00	0.00
1DB021	Nr Woodlands Program	721155	Asstship-Tuition Waiver	(2,730.75)	(6,457.75)	(6,457.75)
1DB030	Colsa Institutional Allowance	7223	Other Financial Aid	0.00	0.00	0.00
1DB037	Project Smart	721100	Assistantships	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	721155	Asstship-Tuition Waiver	0.00	(350.50)	(350.50)
1DB046	Animal Control/Humane Academy	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1DBAK0	PI Anita KLEIN	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	721110	Asstship-Grad Fee Waiver	0.00	(282.75)	(282.75)
1DBAR0	PI Andrew Rosenberg	721125	Asstship-Grad TW Summer	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	722300	Other Financial Aid	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	722310	Other Financial Aid-Misc Dept Schol	(17,557.00)	0.00	0.00
1DBCD0	PI Clyde DENIS	7211	Assistantships	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	721100	Assistantships	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	721100	Assistantships	0.00	2,850.00	2,850.00
1DBFS0	PI Frederick SHORT	722310	Other Financial Aid-Misc Dept Schol	(500.00)	0.00	0.00
1DBG09	PI Robert Robertson	7222	Participant Support	0.00	0.00	0.00
1DBGS0	PI G. Eric SCHALLER	7222	Participant Support	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	7211	Assistantships	0.00	0.00	0.00
1DBLC1	PI Lisa Clark	721155	Asstship-Tuition Waiver	(3,583.50)	0.00	0.00
1DBLC1	PI Lisa Clark	722310	Other Financial Aid-Misc Dept Schol	(348.50)	0.00	0.00
1DBLT0	PI Louis TISA	722310	Other Financial Aid-Misc Dept Schol	(607.50)	0.00	0.00
1DBPP0	PI Peter PEKINS	722310	Other Financial Aid-Misc Dept Schol	(100.00)	0.00	0.00
1DBRC0	PI Richard COTE	721155	Asstship-Tuition Waiver	0.00	(1,065.50)	(1,065.50)
1DBRC0	PI Richard COTE	722310	Other Financial Aid-Misc Dept Schol	(348.50)	0.00	0.00
1DBRZ0	PI Robert ZSIGRAY	722305	Other Financial Aid-Scholarships	0.00	(236.00)	(236.00)
1DBSM0	PI Subhash MINOCHA	7223	Other Financial Aid	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	7223	Other Financial Aid	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	722310	Other Financial Aid-Misc Dept Schol	(907.50)	0.00	0.00
1DBTD0	PI Thomas DAVIS	721155	Asstship-Tuition Waiver	(174.25)	0.00	0.00
1DBTK1	PI Thomas KOCHER	722300	Other Financial Aid	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	721100	Assistantships	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	721155	Asstship-Tuition Waiver	(2,194.00)	0.00	0.00
1DBTP0	PI Thomas PISTOLE	722310	Other Financial Aid-Misc Dept Schol	(200.00)	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	721100	Assistantships	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	721155	Asstship-Tuition Waiver	(1,791.75)	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	722310	Other Financial Aid-Misc Dept Schol	(348.50)	0.00	0.00
1DBWM0	PI William MCDOWELL	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DC015	Journal of American Folklore	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1DC017	IOD Training Workshops	721115	Asstship-Grad TW	0.00	0.00	0.00
1DC017	IOD Training Workshops	721155	Asstship-Tuition Waiver	0.00	(6,347.75)	(6,347.75)
1DC023	Study Abroad Granada	7223	Other Financial Aid	0.00	0.00	0.00
1DC023	Study Abroad Granada	722305	Other Financial Aid-Scholarships	(4,000.00)	(1,000.00)	(1,000.00)
1DC035	Writing Process Lab	7211	Assistantships	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	721000	Waivers (Non-Assistantships)	(2,209.00)	0.00	0.00
1DC050	LEND/Seacoast Clinic	722310	Other Financial Aid-Misc Dept Schol	0.00	(1,336.00)	(1,336.00)
1DC051	Belize Teacher Program	722300	Other Financial Aid	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	721100	Assistantships	0.00	0.00	0.00
1DD002	Chemistry Gifts	721115	Asstship-Grad TW	(2,525.00)	0.00	0.00
1DD002	Chemistry Gifts	7223	Other Financial Aid	0.00	0.00	0.00
1DD002	Chemistry Gifts	722305	Other Financial Aid-Scholarships	(512.00)	(100.00)	(100.00)
1DD003	Jr Sci & Humanities Symposium	7223	Other Financial Aid	0.00	0.00	0.00
1DD008	Exchange Prog BUTE	7211	Assistantships	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A10SFNAD - Less: Student Financial Aid

1DD008	Exchange Prog BUTE	721100	Assistantships	(50,021.00)	(38,301.00)	(38,301.00)
1DD008	Exchange Prog BUTE	7222	Participant Support	0.00	0.00	0.00
1DD021	Materials Science	721115	Asstship-Grad TW	0.00	0.00	0.00
1DD038	CIE Job Fair	722305	Other Financial Aid-Scholarships	(4,500.00)	0.00	0.00
1DD314	PI Internal Research Support	722305	Other Financial Aid-Scholarships	(45,550.00)	0.00	0.00
1DDAR0	PI Andzej Rucinski	721100	Assistantships	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	721115	Asstship-Grad TW	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	721155	Asstship-Tuition Waiver	0.00	(102.27)	(102.27)
1DDBC0	PI Barbaros Celikkol	722310	Other Financial Aid-Misc Dept Schol	(100.00)	0.00	0.00
1DDCG0	PI Charles Goodspeed	7223	Other Financial Aid	0.00	0.00	0.00
1DDDW0	PI David Watt	722300	Other Financial Aid	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	7211	Assistantships	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	7223	Other Financial Aid	0.00	0.00	0.00
1DDFH0	PI FW Hersman	7211	Assistantships	0.00	0.00	0.00
1DDFH0	PI FW Hersman	721155	Asstship-Tuition Waiver	(1,656.00)	0.00	0.00
1DDFH0	PI FW Hersman	722310	Other Financial Aid-Misc Dept Schol	0.00	(100.00)	(100.00)
1DDIF0	PI Ihab Farag	7222	Participant Support	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	721100	Assistantships	0.00	0.00	0.00
1DDJF0	PI Jay Fister	7222	Participant Support	0.00	0.00	0.00
1DDJJ0	PI-Jennifer Jacobs	721155	Asstship-Tuition Waiver	(3,714.50)	0.00	0.00
1DDJK0	PI James Krzanowski	722310	Other Financial Aid-Misc Dept Schol	(1,822.50)	0.00	0.00
1DDJM3	PI John McHugh	722310	Other Financial Aid-Misc Dept Schol	0.00	(604.00)	(604.00)
1DDKG1	PI Kevin Gardner	721155	Asstship-Tuition Waiver	(459.50)	0.00	0.00
1DDKG1	PI Kevin Gardner	722310	Other Financial Aid-Misc Dept Schol	(1,018.50)	0.00	0.00
1DDKP0	PI Karsten Pohl	722310	Other Financial Aid-Misc Dept Schol	(300.00)	0.00	0.00
1DDLMO	PI Larry Mayer	721110	Asstship-Grad Fee Waiver	0.00	(565.50)	(565.50)
1DDMAI	Math Internally Designated	722305	Other Financial Aid-Scholarships	0.00	500.00	500.00
1DDNK0	PI Nancy Kinner	721110	Asstship-Grad Fee Waiver	0.00	(515.00)	(515.00)
1DDNK0	PI Nancy Kinner	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DDRJO	PI Richard Johnson	7211	Assistantships	0.00	0.00	0.00
1DDTG0	PI Todd Gross	7211	Assistantships	0.00	0.00	0.00
1DDWM0	PI WT Miller	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDWS0	PI William Seitz	7211	Assistantships	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	721100	Assistantships	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	721115	Asstship-Grad TW	(23,070.00)	0.00	0.00
1DE3CV	Grenoble Program	7222	Participant Support	0.00	0.00	0.00
1DF010	HHS Gift Loan Repayment	7223	Other Financial Aid	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	722310	Other Financial Aid-Misc Dept Schol	(393.00)	0.00	0.00
1DFDG1	PI Daniel Garvey	7211	Assistantships	0.00	0.00	0.00
1DG008	Presidents Discretionary	720140	NBFA-UG Non Resident Tuition Grant	0.00	0.00	0.00
1DG008	Presidents Discretionary	7223	Other Financial Aid	0.00	0.00	0.00
1DG008	Presidents Discretionary	722300	Other Financial Aid	0.00	0.00	0.00
1DG010	Presidents Fund for Excellence	720014	MBFA-UG Presidential Scholarships	0.00	(155,800.00)	(155,800.00)
1DG3CH	Alumni Programs	7223	Other Financial Aid	0.00	0.00	0.00
1DG3CH	Alumni Programs	722305	Other Financial Aid-Scholarships	(6,620.00)	(6,340.00)	(6,340.00)
1DRFS0	PI Fred Short	7211	Assistantships	0.00	0.00	0.00
1DX2C9	4-H Camps	7222	Participant Support	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	7223	Other Financial Aid	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	7211	Assistantships	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	721100	Assistantships	(1,215.00)	(1,131.00)	(1,131.00)
1DZB3A	PI Berrien Moore	7223	Other Financial Aid	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	722300	Other Financial Aid	0.00	0.00	0.00
1DZBRA	PI Barry Rock	7211	Assistantships	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	7211	Assistantships	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	721110	Asstship-Grad Fee Waiver	(1,215.00)	(1,131.00)	(1,131.00)
1DZCVA	PI Charles Vorosmarty	7223	Other Financial Aid	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	722300	Other Financial Aid	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DZDBA	PI David Bartlett	721110	Asstship-Grad Fee Waiver	(926.25)	(848.25)	(848.25)
1DZDBA	PI David Bartlett	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DZDFA	PI David Forrest	721100	Assistantships	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	7211	Assistantships	0.00	0.00	0.00
1DZEOS	PI EOS	7211	Assistantships	0.00	0.00	0.00
1DZEOS	PI EOS	7223	Other Financial Aid	0.00	0.00	0.00
1DZFBA	PI Frank Bub	7223	Other Financial Aid	0.00	0.00	0.00
1DZFR0	PI Fay Rubin	7211	Assistantships	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	721110	Asstship-Grad Fee Waiver	(1,715.00)	(282.75)	(282.75)
1DZJCA	PI Janet Campbell	721155	Asstship-Tuition Waiver	(1,107.50)	0.00	0.00
1DZJCA	PI Janet Campbell	722300	Other Financial Aid	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	722310	Other Financial Aid-Misc Dept Schol	(2,141.25)	(526.74)	(526.74)
1DZJRA	PI James Ryan	7211	Assistantships	0.00	0.00	0.00
1DZJRA	PI James Ryan	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZJRR	Joachim Raeder	721155	Asstship-Tuition Waiver	(2,775.25)	0.00	0.00
1DZLKA	PI Lynn Kistler	7211	Assistantships	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	721100	Assistantships	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	722310	Other Financial Aid-Misc Dept Schol	0.00	(100.00)	(100.00)
1DZPCA	PI Patrick Crill	721100	Assistantships	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	721110	Asstship-Grad Fee Waiver	(1,215.00)	(1,131.00)	(1,131.00)
1DZPCA	PI Patrick Crill	7223	Other Financial Aid	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	722300	Other Financial Aid	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
1DZPCA	PI Patrick Crill	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	7211	Assistantships	0.00	0.00	0.00
1GA002	DCE Annual Gifts	722300	Other Financial Aid	(1,143.00)	0.00	0.00
1GA003	Graphic Arts Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GA003	Graphic Arts Scholarship Fund	722315	Other Financial Aid-Tuition Grants	(175.00)	(250.00)	(250.00)
1GA025	Ray Macdonald Endowed Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	722305	Other Financial Aid-Scholarships	(23,085.20)	(26,800.00)	(26,800.00)
1GA026	James J Brunelli Memorial Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GA026	James J Brunelli Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	7222	Participant Support	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	7223	Other Financial Aid	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	722305	Other Financial Aid-Scholarships	(20,800.00)	(16,900.00)	(16,900.00)
1GA029	Charles A. Hopkins Family Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	722305	Other Financial Aid-Scholarships	(1,715.00)	(1,900.00)	(1,900.00)
1GA032	Upward Bound Student Supp Gift	7223	Other Financial Aid	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA035	Internal Research Opportunity	7222	Participant Support	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	7222	Participant Support	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	7222	Participant Support	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	7222	Participant Support	0.00	0.00	0.00
1GA046	Class Of 57 CIE Endowment	7223	Other Financial Aid	0.00	0.00	0.00
1GA047	Samuels Fund For Diversity	722305	Other Financial Aid-Scholarships	0.00	(3,490.00)	(3,490.00)
1GA049	1949 Fund for Student Support	722305	Other Financial Aid-Scholarships	(1,860.00)	(50,936.00)	(50,936.00)
1GA050	Gerald & Jane Ellsworth Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	722305	Other Financial Aid-Scholarships	(4,500.00)	(4,500.00)	(4,500.00)
1GA061	Husch International Scholarship	722305	Other Financial Aid-Scholarships	(660.55)	(1,000.00)	(1,000.00)
1GA067	Endow for Internatl Studies	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GA068	Glenice Dearborn Scholarship	722305	Other Financial Aid-Scholarships	(6,582.00)	(17,691.00)	(17,691.00)
1GA070	David Long Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	(680.00)	(680.00)
1GA079	Robert LeBlanc Memorial Fund	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GA083	Robert Kertzer Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GA086	Carl M. Gahan '53 Scholarship Fund	722305	Other Financial Aid-Scholarships	(89,975.00)	0.00	0.00
1GA088	Nursing Lev Loan Scholarsip Fund	720100	Need Based Financial Aid	0.00	0.00	(52,600.00)
1GA089	Beaupre Entrepreneurial Scholarship	722305	Other Financial Aid-Scholarships	(1,286.43)	0.00	0.00
1GB000	Agricultural Alumni Associatio	7223	Other Financial Aid	0.00	0.00	0.00
1GB000	Agricultural Alumni Associatio	722305	Other Financial Aid-Scholarships	0.00	(2,600.00)	(2,600.00)
1GB001	Robert P Ahern Memorial Schola	7223	Other Financial Aid	0.00	0.00	0.00
1GB001	Robert P Ahern Memorial Schola	722305	Other Financial Aid-Scholarships	(1,700.00)	(3,450.00)	(3,450.00)
1GB002	Edward Cass Adams Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB002	Edward Cass Adams Fund	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,200.00)	(1,200.00)
1GB003	Burnham Mem Sch Financial Aid	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB005	Conant Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB005	Conant Scholarship Fund	722305	Other Financial Aid-Scholarships	(9,500.00)	(8,000.00)	(8,000.00)
1GB006	David W Drew Memorial Scholars	7223	Other Financial Aid	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	7223	Other Financial Aid	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	722305	Other Financial Aid-Scholarships	(1,800.00)	(4,500.00)	(4,500.00)
1GB008	Andrew L Felker Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB008	Andrew L Felker Scholarship	722305	Other Financial Aid-Scholarships	(300.00)	(2,090.00)	(2,090.00)
1GB009	Paul Gilman Memorial Scholarsh	7223	Other Financial Aid	0.00	0.00	0.00
1GB009	Paul Gilman Memorial Scholarsh	722305	Other Financial Aid-Scholarships	(300.00)	(850.00)	(850.00)
1GB010	Stephen W & Helen H Dyer Schlr	7223	Other Financial Aid	0.00	0.00	0.00
1GB010	Stephen W & Helen H Dyer Schlr	722305	Other Financial Aid-Scholarships	(2,700.00)	(9,560.00)	(9,560.00)
1GB011	Kenneth R Fowler Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB011	Kenneth R Fowler Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GB012	Hubbard Poultry Fellow As H194	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(1,500.00)
1GB013	Kenneth L Issacs Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB013	Kenneth L Issacs Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,415.00)	(1,415.00)
1GB014	Norman Hubbard Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GB015	Norma Ikawa Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB015	Norma Ikawa Scholarship Fund	722305	Other Financial Aid-Scholarships	(400.00)	(1,195.00)	(1,195.00)
1GB016	Thomas W Keller Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GB016	Thomas W Keller Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	(1,200.00)	(1,200.00)
1GB017	Lord Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB017	Lord Scholarship	722305	Other Financial Aid-Scholarships	(86,000.00)	(129,693.00)	(129,693.00)
1GB018	Basil H. & Alice V. Johnson En	7223	Other Financial Aid	0.00	0.00	0.00
1GB018	Basil H. & Alice V. Johnson En	722305	Other Financial Aid-Scholarships	(3,000.00)	(4,500.00)	(4,500.00)
1GB019	Barbara M. Lucier Endowed Memo	7223	Other Financial Aid	0.00	0.00	0.00
1GB019	Barbara M. Lucier Endowed Memo	722305	Other Financial Aid-Scholarships	(800.00)	(1,000.00)	(1,000.00)
1GB020	Fred W Menns Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB020	Fred W Menns Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	(475.00)	(475.00)
1GB021	Kenneth S Morrow Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB021	Kenneth S Morrow Scholarship	722305	Other Financial Aid-Scholarships	(1,100.00)	(2,500.00)	(2,500.00)
1GB023	Plant Science-ford Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB023	Plant Science-ford Scholarship	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GB024	James A Purington Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB024	James A Purington Scholarship	722305	Other Financial Aid-Scholarships	0.00	(3,000.00)	(3,000.00)
1GB025	Clark L Stevens Scholarship In	7223	Other Financial Aid	0.00	0.00	0.00
1GB025	Clark L Stevens Scholarship In	722305	Other Financial Aid-Scholarships	(400.00)	(1,000.00)	(1,000.00)
1GB026	Charles A & Florence Weast Sto	7223	Other Financial Aid	0.00	0.00	0.00
1GB026	Charles A & Florence Weast Sto	722305	Other Financial Aid-Scholarships	(3,500.00)	(7,500.00)	(7,500.00)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
1GB027	Loring V Cy Tirrell Scholar	7223	Other Financial Aid	0.00	0.00	0.00
1GB027	Loring V Cy Tirrell Scholar	722305	Other Financial Aid-Scholarships	(800.00)	(4,550.00)	(4,550.00)
1GB028	Wachowdon Farm Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB028	Wachowdon Farm Scholarship	722305	Other Financial Aid-Scholarships	0.00	(700.00)	(700.00)
1GB029	Gunnar B Olsson Endowed Schola	7223	Other Financial Aid	0.00	0.00	0.00
1GB029	Gunnar B Olsson Endowed Schola	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,500.00)	(1,500.00)
1GB030	TJ DAVIS PRIZE	7223	Other Financial Aid	0.00	0.00	0.00
1GB030	TJ DAVIS PRIZE	722305	Other Financial Aid-Scholarships	0.00	(1,600.00)	(1,600.00)
1GB031	Charles Harvey Hood Prize	7223	Other Financial Aid	0.00	0.00	0.00
1GB031	Charles Harvey Hood Prize	722305	Other Financial Aid-Scholarships	(700.00)	(1,125.00)	(1,125.00)
1GB032	C Hilton Boynton Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(5,000.00)	(5,000.00)
1GB033	Albert H Brown Student Loan Fu	7223	Other Financial Aid	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	722305	Other Financial Aid-Scholarships	(6,700.00)	(16,500.00)	(16,500.00)
1GB034	Crop Protection Institute Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB034	Crop Protection Institute Fund	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(1,500.00)
1GB035	Ruth E Farrington Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	722305	Other Financial Aid-Scholarships	(9,000.00)	(10,600.00)	(10,600.00)
1GB040	R B Johnston Forestry Memorial	7223	Other Financial Aid	0.00	0.00	0.00
1GB040	R B Johnston Forestry Memorial	722305	Other Financial Aid-Scholarships	(400.00)	(800.00)	(800.00)
1GB044	Daniel M Heath Memorial Schola	7223	Other Financial Aid	0.00	0.00	0.00
1GB044	Daniel M Heath Memorial Schola	722305	Other Financial Aid-Scholarships	(400.00)	(475.00)	(475.00)
1GB045	Edith Fredericks Jones Fellows	7223	Other Financial Aid	0.00	0.00	0.00
1GB046	George M Moore Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB046	George M Moore Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(650.00)	(650.00)
1GB047	Ne Farm & Gardens	7223	Other Financial Aid	0.00	0.00	0.00
1GB047	Ne Farm & Gardens	722305	Other Financial Aid-Scholarships	(4,600.00)	(4,000.00)	(4,000.00)
1GB048	Dinty Moore Memorial Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	722305	Other Financial Aid-Scholarships	(800.00)	(2,500.00)	(2,500.00)
1GB049	New London Garden Club Scholar	7223	Other Financial Aid	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	722305	Other Financial Aid-Scholarships	(1,400.00)	(1,300.00)	(1,300.00)
1GB053	M/m W J Henderson (an Sci)	722305	Other Financial Aid-Scholarships	(237.89)	(475.00)	(475.00)
1GB054	Microbiology Annual Gifts	7223	Other Financial Aid	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	721155	Asstship-Tuition Waiver	(2,500.00)	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	722305	Other Financial Aid-Scholarships	(250.00)	(250.00)	(250.00)
1GB058	Do Ls&a Alumni Gifts Fund	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	7222	Participant Support	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	722305	Other Financial Aid-Scholarships	(5,400.00)	(5,600.00)	(5,600.00)
1GB059	Natural Resources Gift Account	7223	Other Financial Aid	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	722305	Other Financial Aid-Scholarships	(2,450.00)	(1,400.00)	(1,400.00)
1GB061	G Byers Student Award Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB063	Sam Dumais Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	(200.00)	(200.00)
1GB064	S W Cole Enwd Schol Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB064	S W Cole Enwd Schol Fund	722305	Other Financial Aid-Scholarships	(2,200.00)	(5,000.00)	(5,000.00)
1GB068	L W Hawkensen Forestry Sc	7223	Other Financial Aid	0.00	0.00	0.00
1GB068	L W Hawkensen Forestry Sc	722305	Other Financial Aid-Scholarships	(300.00)	(600.00)	(600.00)
1GB069	Hubbard Family Endw Chair	721135	Asstship-Grad Research Asst TW-Res	(548.50)	0.00	0.00
1GB069	Hubbard Family Endw Chair	721155	Asstship-Tuition Waiver	(548.50)	(4,075.75)	(4,075.75)
1GB070	Weeks Family Fund Ls&a	7222	Participant Support	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	7223	Other Financial Aid	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GB073	Martha & Theodore Frizzell Fnd	7223	Other Financial Aid	0.00	0.00	0.00
1GB073	Martha & Theodore Frizzell Fnd	722305	Other Financial Aid-Scholarships	(4,100.00)	(13,000.00)	(13,000.00)
1GB074	Animal Science Gifts	7223	Other Financial Aid	0.00	0.00	0.00
1GB075	Pfizer Undergrad Fellowship	7222	Participant Support	0.00	0.00	0.00
1GB076	Marty Mitchell Scholar Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB076	Marty Mitchell Scholar Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(3,000.00)	(3,000.00)
1GB077	Conrad Award	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GB083	Eric Wilkes Bell Memorial Award	7222	Participant Support	0.00	0.00	0.00
1GB084	Robert J Norton Sr Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB085	Caroline Wooster Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB085	Caroline Wooster Scholarship	722305	Other Financial Aid-Scholarships	(4,500.00)	(9,000.00)	(9,000.00)
1GB089	John E Batchelder Fam Sch-ship	7223	Other Financial Aid	0.00	0.00	0.00
1GB089	John E Batchelder Fam Sch-ship	722305	Other Financial Aid-Scholarships	(10,859.00)	(12,300.00)	(12,300.00)
1GB090	AS O. Hubbard Scholarship Fund	720018	MBFA-UG Fellowship Scholarship	0.00	(3,000.00)	(3,000.00)
1GB090	AS O. Hubbard Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	7222	Participant Support	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB096	Keener Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB096	Keener Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(800.00)	(800.00)
1GB098	AS Church And Dwight Gift Account	7223	Other Financial Aid	0.00	0.00	0.00
1GB100	Seacost Growers Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB100	Seacost Growers Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GB103	Thompsons Marketing Scholars	7223	Other Financial Aid	0.00	0.00	0.00
1GB104	Do Blue Seal Feeds Scholarshp	7223	Other Financial Aid	0.00	0.00	0.00
1GB104	Do Blue Seal Feeds Scholarshp	722305	Other Financial Aid-Scholarships	(500.00)	(750.00)	(750.00)
1GB105	Putnam Memorial Scholarship Fd	7223	Other Financial Aid	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
1GB105	Putnam Memorial Scholarship Fd	722305	Other Financial Aid-Scholarships	(5,900.00)	(5,500.00)	(5,500.00)
1GB107	Colsa Undergrad Scholarships	7223	Other Financial Aid	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB108	COLSA Graduate Fellowships	7223	Other Financial Aid	0.00	0.00	0.00
1GB109	Henry Stevens Family Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB109	Henry Stevens Family Fund	722305	Other Financial Aid-Scholarships	(5,000.00)	(5,000.00)	(5,000.00)
1GB112	Edward F. Landry Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GB112	Edward F. Landry Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	(800.00)	(800.00)
1GB113	J Raymond Hepler Endowed Fund	7222	Participant Support	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	1,500.00	1,500.00
1GB114	Callahan Family Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB114	Callahan Family Scholarship	722305	Other Financial Aid-Scholarships	(2,875.00)	(6,000.00)	(6,000.00)
1GB115	Fund For Sustainable Lvg in Ed	7211	Assistantships	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	7223	Other Financial Aid	0.00	0.00	0.00
1GB116	Foster Scholarship/COLSA	7223	Other Financial Aid	0.00	0.00	0.00
1GB116	Foster Scholarship/COLSA	722305	Other Financial Aid-Scholarships	(1,000.00)	(3,000.00)	(3,000.00)
1GB118	Avery Rich Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB118	Avery Rich Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GB119	Lou & Lutz Smith Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB119	Lou & Lutz Smith Scholarship	722305	Other Financial Aid-Scholarships	(9,500.00)	(7,450.00)	(7,450.00)
1GB120	Grange-Webster Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GB120	Grange-Webster Scholarship	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GB121	Dickie Family Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB121	Dickie Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB123	Herbert Soule Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GB123	Herbert Soule Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(419.00)	(419.00)
1GB124	Bearcamp Valley Garden Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GB133	Dr E Elizabeth French Memorial	722305	Other Financial Aid-Scholarships	0.00	(3,500.00)	(3,500.00)
1GB135	Evelyn Jardine Scholarship	722305	Other Financial Aid-Scholarships	(400.00)	(600.00)	(600.00)
1GB136	Pamela Low Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,000.00)	(5,500.00)	(5,500.00)
1GB149	Fair Winds Farm Equine Sclrshp	722305	Other Financial Aid-Scholarships	0.00	(3,000.00)	(3,000.00)
1GB152	Nancy Coutu Memorial Scholarship	722305	Other Financial Aid-Scholarships	(400.00)	(400.00)	(400.00)
1GC001	Dept of the Arts Alumni Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GC005	Foreign Language Study Abroad	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GC007	Jean Mattox Memorial Scholarsh	7223	Other Financial Aid	0.00	0.00	0.00
1GC007	Jean Mattox Memorial Scholarsh	722305	Other Financial Aid-Scholarships	(1,250.00)	(3,000.00)	(3,000.00)
1GC008	Richard A Morse Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GC008	Richard A Morse Scholarship	722305	Other Financial Aid-Scholarships	(5,000.00)	(7,619.98)	(7,619.98)
1GC009	Gary R O'Neal Musical Thea Sch	7223	Other Financial Aid	0.00	0.00	0.00
1GC009	Gary R O'Neal Musical Thea Sch	722305	Other Financial Aid-Scholarships	(800.00)	(1,700.00)	(1,700.00)
1GC010	Adaline W Paul Scholarship Fun	7223	Other Financial Aid	0.00	0.00	0.00
1GC010	Adaline W Paul Scholarship Fun	722305	Other Financial Aid-Scholarships	(750.00)	(3,322.55)	(3,322.55)
1GC011	Jani Smith Memorial Scholarshi	722305	Other Financial Aid-Scholarships	0.00	(1,700.00)	(1,700.00)
1GC014	Alice M Mitchell English Acct	7223	Other Financial Aid	0.00	0.00	0.00
1GC014	Alice M Mitchell English Acct	722305	Other Financial Aid-Scholarships	0.00	(3,300.00)	(3,300.00)
1GC015	Excellence in Teaching Scholar	7223	Other Financial Aid	0.00	0.00	0.00
1GC015	Excellence in Teaching Scholar	722305	Other Financial Aid-Scholarships	(32,980.00)	(14,000.00)	(14,000.00)
1GC019	Presser Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GC019	Presser Scholarship	722305	Other Financial Aid-Scholarships	(4,000.00)	(4,200.00)	(4,200.00)
1GC032	William Nicol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC033	Psychology Department Gifts	7223	Other Financial Aid	0.00	0.00	0.00
1GC035	Donald Steele Classical Music	7223	Other Financial Aid	0.00	0.00	0.00
1GC035	Donald Steele Classical Music	722305	Other Financial Aid-Scholarships	(500.00)	(1,615.76)	(1,615.76)
1GC041	Clark Terry Music Scholarship	722305	Other Financial Aid-Scholarships	(3,000.00)	0.00	0.00
1GC044	Lindberg Memorial Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GC044	Lindberg Memorial Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(3,000.00)	(3,000.00)
1GC048	RJ Bernier Scenic Arts Sc	7223	Other Financial Aid	0.00	0.00	0.00
1GC048	RJ Bernier Scenic Arts Sc	722305	Other Financial Aid-Scholarships	(300.00)	(432.17)	(432.17)
1GC054	Whitlock Music Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GC054	Whitlock Music Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,126.27)	(1,126.27)
1GC055	George Haslerud Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GC062	Vocal Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GC062	Vocal Scholarship	722305	Other Financial Aid-Scholarships	0.00	(800.00)	(800.00)
1GC082	Ann Pazo Mayberry Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GC084	Rm Ford End Writing Award	7223	Other Financial Aid	0.00	0.00	0.00
1GC084	Rm Ford End Writing Award	722305	Other Financial Aid-Scholarships	(975.00)	0.00	0.00
1GC086	Grant Carlson Endow Prize Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GC086	Grant Carlson Endow Prize Fund	722305	Other Financial Aid-Scholarships	(700.00)	(799.00)	(799.00)
1GC087	Thomas Williams Memorial Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	722305	Other Financial Aid-Scholarships	(400.00)	0.00	0.00
1GC088	Study of Music	7223	Other Financial Aid	0.00	0.00	0.00
1GC088	Study of Music	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(1,500.00)
1GC089	J H Hanhisalo Music Scholar	722305	Other Financial Aid-Scholarships	(2,000.00)	(5,000.00)	(5,000.00)
1GC091	Louise Harwell Rogers Piano Sc	7223	Other Financial Aid	0.00	0.00	0.00
1GC091	Louise Harwell Rogers Piano Sc	722305	Other Financial Aid-Scholarships	(500.00)	(1,511.18)	(1,511.18)
1GC092	Malcolm & Virginia Smith Prize	7223	Other Financial Aid	0.00	0.00	0.00
1GC094	Musical Theatre Endowed Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GC096	John D. Batcheller Mem Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC097	Theater Educational Endowment	7223	Other Financial Aid	0.00	0.00	0.00
1GC097	Theater Educational Endowment	722305	Other Financial Aid-Scholarships	(2,500.00)	(3,000.00)	(3,000.00)
1GC104	Pitavy Scholarship	7223	Other Financial Aid	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
1GC104	Pitavy Scholarship	722305	Other Financial Aid-Scholarships	0.00	(400.00)	(400.00)
1GC106	Winchester Wood Mem Schol Musi	7223	Other Financial Aid	0.00	0.00	0.00
1GC106	Winchester Wood Mem Schol Musi	722305	Other Financial Aid-Scholarships	(3,000.00)	(15,800.00)	(15,800.00)
1GC108	Lucinda & Melvin Smith English	7223	Other Financial Aid	0.00	0.00	0.00
1GC108	Lucinda & Melvin Smith English	722305	Other Financial Aid-Scholarships	(1,250.00)	(900.00)	(900.00)
1GC117	Arnold S Linsky Graduate Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GC119	The Dar Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GC119	The Dar Scholarship Fund	722305	Other Financial Aid-Scholarships	(400.00)	0.00	0.00
1GC124	Rudy Dusek Philosophy Prize	722305	Other Financial Aid-Scholarships	(100.00)	(200.00)	(200.00)
1GC125	Cola Undergrad Scholarships	722305	Other Financial Aid-Scholarships	(3,400.00)	(6,990.01)	(6,990.01)
1GC126	Cola Graduate Fellowships	722305	Other Financial Aid-Scholarships	(2,500.00)	0.00	0.00
1GC127	Shatterly Fund for Education	722305	Other Financial Aid-Scholarships	(5,000.00)	0.00	0.00
1GC128	Shatterly Fund for Poli Sci	722305	Other Financial Aid-Scholarships	(4,000.00)	(5,000.00)	(5,000.00)
1GC131	Rutman Grad Fellows-history	7211	Assistantships	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	721100	Assistantships	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	721155	Asstship-Tuition Waiver	(2,215.00)	0.00	0.00
1GC133	Pitavy Scholarship Fund	722305	Other Financial Aid-Scholarships	(200.00)	(500.00)	(500.00)
1GC137	Ethyl Gerrish Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GC137	Ethyl Gerrish Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC140	Theodore "Tad" Ackman Jr Scholorshi	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC141	Jessie Potter Beck End Schl	7223	Other Financial Aid	0.00	0.00	0.00
1GC141	Jessie Potter Beck End Schl	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GC142	Peterson Carsey Theatre/dance	7223	Other Financial Aid	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	722305	Other Financial Aid-Scholarships	250.00	0.00	0.00
1GC145	Miller Phi Bta Kappa Award	7223	Other Financial Aid	0.00	0.00	0.00
1GC145	Miller Phi Bta Kappa Award	722305	Other Financial Aid-Scholarships	(2,200.00)	(2,200.00)	(2,200.00)
1GC150	Tad Akman Jr-Communication Sch	722305	Other Financial Aid-Scholarships	0.00	(250.00)	(250.00)
1GC152	Arthur J Mirabile Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(3,500.00)	(3,500.00)
1GC154	Raitt-Wilson Music Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GC154	Raitt-Wilson Music Scholarship	722305	Other Financial Aid-Scholarships	0.00	(2,144.68)	(2,144.68)
1GC155	Tommy Gallant Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GC155	Tommy Gallant Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(5,435.48)	(5,435.48)
1GC156	John Rouman Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GC156	John Rouman Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(600.00)	(600.00)
1GC159	Timothy Rogers Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(1,000.00)	(1,000.00)
1GC160	Coe-Hall Deans Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(2,375.00)	(2,375.00)
1GC161	Lubow Memorial Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GC161	Lubow Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	(900.00)	(900.00)
1GC163	Miriam Carlson Memorial Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GC163	Miriam Carlson Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	(226.00)	(226.00)
1GC165	Journalism Prize Gift	722305	Other Financial Aid-Scholarships	(600.00)	0.00	0.00
1GC170	Killam Humanities Scholarship	722305	Other Financial Aid-Scholarships	0.00	(960.00)	(960.00)
1GD001	W Edwards Deming Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD001	W Edwards Deming Scholarship	722305	Other Financial Aid-Scholarships	(600.00)	(650.00)	(650.00)
1GD002	Howard Cope Memor. Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD002	Howard Cope Memor. Scholarship	722305	Other Financial Aid-Scholarships	(2,850.00)	(2,100.00)	(2,100.00)
1GD003	Albert W Diniak Memorial Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD003	Albert W Diniak Memorial Fund	722305	Other Financial Aid-Scholarships	(148.00)	(227.00)	(227.00)
1GD004	Edward Donovan Mem Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD004	Edward Donovan Mem Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,400.00)	(1,400.00)
1GD005	Farnham Memorial Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD005	Farnham Memorial Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(650.00)	(650.00)
1GD006	Joseph L Fearer Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD006	Joseph L Fearer Scholarship	722305	Other Financial Aid-Scholarships	(1,875.00)	(3,000.00)	(3,000.00)
1GD007	Herman C Fogg Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD007	Herman C Fogg Scholarship Fund	722305	Other Financial Aid-Scholarships	(510.00)	(600.00)	(600.00)
1GD008	W. Knox Endowed Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD008	W. Knox Endowed Scholarship	722305	Other Financial Aid-Scholarships	(450.00)	(650.00)	(650.00)
1GD009	S. Morris Locke Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD009	S. Morris Locke Scholarship	722305	Other Financial Aid-Scholarships	(470.00)	(600.00)	(600.00)
1GD010	Dr Ruth Peters Memorial Award	7223	Other Financial Aid	0.00	0.00	0.00
1GD010	Dr Ruth Peters Memorial Award	722305	Other Financial Aid-Scholarships	(239.83)	(275.00)	(275.00)
1GD011	Lester Pratt Grad Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	722305	Other Financial Aid-Scholarships	(6,352.00)	(4,773.00)	(4,773.00)
1GD012	Herbert A Scruton Scholarship	7211	Assistantships	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	721155	Asstship-Tuition Waiver	(2,199.10)	0.00	0.00
1GD012	Herbert A Scruton Scholarship	7222	Participant Support	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	722310	Other Financial Aid-Misc Dept Schol	(2,034.50)	(701.00)	(701.00)
1GD013	Lucin/Melvin Smith Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD013	Lucin/Melvin Smith Scholarship	722305	Other Financial Aid-Scholarships	(620.00)	(750.00)	(750.00)
1GD014	Winchester Wood Mem Schol CEPS	7223	Other Financial Aid	0.00	0.00	0.00
1GD014	Winchester Wood Mem Schol CEPS	722305	Other Financial Aid-Scholarships	(16,000.00)	(22,000.00)	(22,000.00)
1GD015	Bailey Prize in Chem	7223	Other Financial Aid	0.00	0.00	0.00
1GD015	Bailey Prize in Chem	722305	Other Financial Aid-Scholarships	(38.00)	(44.00)	(44.00)
1GD016	Kingsbury Memorial Award	7223	Other Financial Aid	0.00	0.00	0.00
1GD016	Kingsbury Memorial Award	722305	Other Financial Aid-Scholarships	(425.00)	(450.00)	(450.00)
1GD017	Vernon Lerch Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD017	Vernon Lerch Scholarship	722305	Other Financial Aid-Scholarships	(1,300.00)	(1,800.00)	(1,800.00)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
1GD018	H M Haendler Org Chemist Award	7223	Other Financial Aid	0.00	0.00	0.00
1GD018	H M Haendler Org Chemist Award	722305	Other Financial Aid-Scholarships	(230.00)	(600.00)	(600.00)
1GD019	Seymour Chemistry Prize Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD019	Seymour Chemistry Prize Fund	722305	Other Financial Aid-Scholarships	0.00	(300.00)	(300.00)
1GD020	Bacon Award in Chemical Eng	7223	Other Financial Aid	0.00	0.00	0.00
1GD021	Gordon Bassett Scholarship	722305	Other Financial Aid-Scholarships	(1,570.00)	(1,900.00)	(1,900.00)
1GD022	Alice M Mitchell - Marine Science	7223	Other Financial Aid	0.00	0.00	0.00
1GD022	Alice M Mitchell - Marine Science	722305	Other Financial Aid-Scholarships	(4,980.00)	(2,931.00)	(2,931.00)
1GD023	The Stolworthy Endowment Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD023	The Stolworthy Endowment Fund	722305	Other Financial Aid-Scholarships	(300.00)	(350.00)	(350.00)
1GD025	Champlin Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD025	Champlin Scholarship Fund	722305	Other Financial Aid-Scholarships	(6,000.00)	(6,200.00)	(6,200.00)
1GD026	R M Ford Endowed Memorial Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD026	R M Ford Endowed Memorial Fund	722305	Other Financial Aid-Scholarships	(440.00)	(500.00)	(500.00)
1GD029	Donald Fox Memorial Scholarshi	7223	Other Financial Aid	0.00	0.00	0.00
1GD029	Donald Fox Memorial Scholarshi	722305	Other Financial Aid-Scholarships	(1,750.00)	(2,300.00)	(2,300.00)
1GD030	Tech Fund	721100	Assistantships	0.00	0.00	0.00
1GD030	Tech Fund	721155	Asstship-Tuition Waiver	(3,323.75)	(4,478.50)	(4,478.50)
1GD030	Tech Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD030	Tech Fund	722305	Other Financial Aid-Scholarships	(22,818.19)	(12,300.00)	(12,300.00)
1GD031	Tappi Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD031	Tappi Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,100.00)	(1,650.00)	(1,650.00)
1GD033	Leon W Hitchcock Award	7223	Other Financial Aid	0.00	0.00	0.00
1GD033	Leon W Hitchcock Award	722305	Other Financial Aid-Scholarships	(1,100.00)	(1,600.00)	(1,600.00)
1GD035	James R Lietzel Award in Mathe	7223	Other Financial Aid	0.00	0.00	0.00
1GD035	James R Lietzel Award in Mathe	722305	Other Financial Aid-Scholarships	(525.00)	(830.00)	(830.00)
1GD036	The Same Scholarship New York	7223	Other Financial Aid	0.00	0.00	0.00
1GD036	The Same Scholarship New York	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GD037	W. Weaver Memorial Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD037	W. Weaver Memorial Scholarship	722305	Other Financial Aid-Scholarships	(6,000.00)	(10,500.00)	(10,500.00)
1GD039	Earth Sciences Gift Account	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GD041	Computer Science Gift Account	7223	Other Financial Aid	0.00	0.00	0.00
1GD041	Computer Science Gift Account	722305	Other Financial Aid-Scholarships	(250.00)	0.00	0.00
1GD042	Chemical Engineering Gifts	722305	Other Financial Aid-Scholarships	(2,200.00)	0.00	0.00
1GD045	Civil Eng Gift Acct	7223	Other Financial Aid	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	722305	Other Financial Aid-Scholarships	(300.00)	(850.00)	(850.00)
1GD055	ECE Industrial Assoc	721100	Assistantships	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	7223	Other Financial Aid	0.00	0.00	0.00
1GD056	MI Langelier Schol Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD056	MI Langelier Schol Fund	722305	Other Financial Aid-Scholarships	(9,415.00)	(14,261.00)	(14,261.00)
1GD059	Leroy F Johnson Schol Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD059	Leroy F Johnson Schol Fund	722305	Other Financial Aid-Scholarships	(11,500.00)	(12,000.00)	(12,000.00)
1GD061	Earth Sciences Memorial Fund	722300	Other Financial Aid	0.00	(1,000.00)	(1,000.00)
1GD061	Earth Sciences Memorial Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GD062	GSAIPE Annual Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD063	Intl Coil Winding Assoc	7223	Other Financial Aid	0.00	0.00	0.00
1GD063	Intl Coil Winding Assoc	722305	Other Financial Aid-Scholarships	(2,800.00)	(15,653.00)	(15,653.00)
1GD064	Women in Construction Schlrshp	7223	Other Financial Aid	0.00	0.00	0.00
1GD064	Women in Construction Schlrshp	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GD067	Thomas Anderton Fund	7211	Assistantships	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD071	J&RM Kurtz Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD071	J&RM Kurtz Scholarship	722305	Other Financial Aid-Scholarships	(8,400.00)	(12,000.00)	(12,000.00)
1GD073	Waite Class of 1927 Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD073	Waite Class of 1927 Scholarship	722305	Other Financial Aid-Scholarships	(19,500.00)	(32,500.00)	(32,500.00)
1GD074	Langelier Loan Fund	722305	Other Financial Aid-Scholarships	0.00	(3,000.00)	(3,000.00)
1GD074	Langelier Loan Fund	722315	Other Financial Aid-Tuition Grants	3,000.00	0.00	0.00
1GD075	Hart Scholarships Chemistry Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD075	Hart Scholarships Chemistry Fund	722305	Other Financial Aid-Scholarships	(1,800.00)	(1,750.00)	(1,750.00)
1GD076	R C Kimball Endowed Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD076	R C Kimball Endowed Scholarship	722305	Other Financial Aid-Scholarships	(650.00)	(900.00)	(900.00)
1GD077	Math Misc Gifts	7223	Other Financial Aid	0.00	0.00	0.00
1GD077	Math Misc Gifts	722305	Other Financial Aid-Scholarships	(250.00)	(500.00)	(500.00)
1GD078	Physics Dept Gifts	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GD082	NH Municipal Eng Council Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GD082	NH Municipal Eng Council Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GD084	Mavis Howard Foster Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD084	Mavis Howard Foster Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(2,000.00)	(2,000.00)
1GD087	R.lyczak Memorial Fund	722305	Other Financial Aid-Scholarships	(150.00)	0.00	0.00
1GD090	Charlie George Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD090	Charlie George Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GD091	Frederick N Walker Jr EE Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GD091	Frederick N Walker Jr EE Schol	722305	Other Financial Aid-Scholarships	(9,000.00)	(13,500.00)	(13,500.00)
1GD092	Kenneth J Higson Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD092	Kenneth J Higson Scholarship	722305	Other Financial Aid-Scholarships	(3,139.00)	(27,948.00)	(27,948.00)
1GD093	Mech Eng Gift Acct - General	721155	Asstship-Tuition Waiver	0.00	(550.50)	(550.50)
1GD093	Mech Eng Gift Acct - General	722305	Other Financial Aid-Scholarships	(9,300.00)	(1,000.00)	(1,000.00)
1GD094	Craig A West Memorial Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD094	Craig A West Memorial Fund	722305	Other Financial Aid-Scholarships	(270.00)	(500.00)	(500.00)
1GD099	Macneill Worldwide Scholarship	7211	Assistantships	0.00	0.00	0.00
1GD103	Raymond Krainski Scholarship	7223	Other Financial Aid	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A10SFNAD - Less: Student Financial Aid

1GD103	Raymond Krainski Scholarship	722305	Other Financial Aid-Scholarships	(5,100.00)	(5,199.00)	(5,199.00)
1GD104	Clarence&Eleanor Shuttleworth	7223	Other Financial Aid	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	722305	Other Financial Aid-Scholarships	(7,000.00)	(11,000.00)	(11,000.00)
1GD105	CEPS Undergraduate Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD105	CEPS Undergraduate Scholarship	722305	Other Financial Aid-Scholarships	(6,750.00)	(3,700.00)	(3,700.00)
1GD107	Shatterly Fund For Engineering	7223	Other Financial Aid	0.00	0.00	0.00
1GD107	Shatterly Fund For Engineering	722305	Other Financial Aid-Scholarships	(891.00)	(4,095.44)	(4,095.44)
1GD108	Olivette Dussault Hemon Schol	722305	Other Financial Aid-Scholarships	(116.00)	(550.00)	(550.00)
1GD111	Pridgen Fellowship in Org Syn	721155	Asstship-Tuition Waiver	(1,100.40)	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	7223	Other Financial Aid	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD113	Robert E Houston Jr Physics Aw	7223	Other Financial Aid	0.00	0.00	0.00
1GD113	Robert E Houston Jr Physics Aw	722305	Other Financial Aid-Scholarships	(725.00)	(750.00)	(750.00)
1GD114	Barbara G Houston Math Educ Aw	7223	Other Financial Aid	0.00	0.00	0.00
1GD114	Barbara G Houston Math Educ Aw	722305	Other Financial Aid-Scholarships	(725.00)	(750.00)	(750.00)
1GD116	George & Lina Fisher Endowed F	7223	Other Financial Aid	0.00	0.00	0.00
1GD116	George & Lina Fisher Endowed F	722305	Other Financial Aid-Scholarships	(10,000.00)	(12,000.00)	(12,000.00)
1GD118	Jon W.Herndon Grad Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	722310	Other Financial Aid-Misc Dept Schol	(3,603.50)	0.00	0.00
1GD119	Douglas R Woodward Endowment	7223	Other Financial Aid	0.00	0.00	0.00
1GD119	Douglas R Woodward Endowment	722305	Other Financial Aid-Scholarships	(1,497.00)	(8,381.13)	(8,381.13)
1GD120	Edward & Alice Getchell Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GD120	Edward & Alice Getchell Schol	722305	Other Financial Aid-Scholarships	(500.00)	(574.90)	(574.90)
1GD121	Nat'l Prime Users End Scholr	7223	Other Financial Aid	0.00	0.00	0.00
1GD121	Nat'l Prime Users End Scholr	722305	Other Financial Aid-Scholarships	0.00	(1,218.00)	(1,218.00)
1GD122	Howell Student Fund Fred Gert	7223	Other Financial Aid	0.00	0.00	0.00
1GD122	Howell Student Fund Fred Gert	722305	Other Financial Aid-Scholarships	(9.00)	(892.42)	(892.42)
1GD123	James Leitzel Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD123	James Leitzel Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,200.00)	(1,200.00)
1GD124	Zocchi Scholars Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD124	Zocchi Scholars Fund	722305	Other Financial Aid-Scholarships	(6,600.00)	(8,600.00)	(8,600.00)
1GD125	John Smith 50 Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD125	John Smith 50 Scholarship Fund	722305	Other Financial Aid-Scholarships	(850.00)	(1,200.00)	(1,200.00)
1GD126	Dr A.f. Daggett Endowed Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	722305	Other Financial Aid-Scholarships	(1,300.00)	(1,000.00)	(1,000.00)
1GD127	Ming/Chen Student Support	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD128	Mike & Bea Dalton Scholarship	722305	Other Financial Aid-Scholarships	(701.00)	(2,776.00)	(2,776.00)
1GD129	Ashrae Granite State Chapter	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD131	George Taft Memorial Fund	722305	Other Financial Aid-Scholarships	(853.00)	(800.00)	(800.00)
1GD132	Richard St Onge Mem Scholarship	722305	Other Financial Aid-Scholarships	(800.00)	(6,960.41)	(6,960.41)
1GD134	Clarence & Helen Grant Fellow	722305	Other Financial Aid-Scholarships	(414.00)	(1,500.00)	(1,500.00)
1GD135	PSNH Scholarship Program Fund	722305	Other Financial Aid-Scholarships	(20,000.00)	(20,000.00)	(20,000.00)
1GD136	SFC Engineering Company	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GD137	Morrison Chemistry Dissertation Fnd	722305	Other Financial Aid-Scholarships	(400.00)	(700.00)	(700.00)
1GD138	Granite State Roost Scholarship Fun	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GE001	William Cushing Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GE001	William Cushing Memorial Schol	722305	Other Financial Aid-Scholarships	(4,135.00)	(4,925.00)	(4,925.00)
1GE002	John A. Beckett Writing Prize	7223	Other Financial Aid	0.00	0.00	0.00
1GE002	John A. Beckett Writing Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GE010	Support Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GE011	Associates Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GE011	Associates Fund	722305	Other Financial Aid-Scholarships	0.00	(600.00)	(600.00)
1GE015	Paul Holloway Prize Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	722305	Other Financial Aid-Scholarships	(2,050.00)	(2,440.00)	(2,440.00)
1GE022	Elizabeth Bogan Prize	7223	Other Financial Aid	0.00	0.00	0.00
1GE026	WSBE Fund For Enterpreneurship	7223	Other Financial Aid	0.00	0.00	0.00
1GE027	C Donald Mckelvie Econ Schship	7223	Other Financial Aid	0.00	0.00	0.00
1GE027	C Donald Mckelvie Econ Schship	722305	Other Financial Aid-Scholarships	(5,000.00)	(6,900.00)	(6,900.00)
1GE030	Dr Kurtz Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GE030	Dr Kurtz Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GE031	WSBE Undergraduate Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GE033	Mel Sandler Recognition Award	7223	Other Financial Aid	0.00	0.00	0.00
1GE034	Harrington Jr Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GE034	Harrington Jr Scholarship	722305	Other Financial Aid-Scholarships	(1,611.00)	(1,620.00)	(1,620.00)
1GE037	Reginald F atkins Chair (WSBE)	721115	Asstship-Grad TW	(3,531.25)	(19,206.00)	(19,206.00)
1GE040	Gardner Wales Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GE040	Gardner Wales Scholarship Fund	722305	Other Financial Aid-Scholarships	(85.46)	(229.89)	(229.89)
1GE042	Haml Fund for Mgt of Tech and Innov	720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	721115	Asstship-Grad TW	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	722305	Other Financial Aid-Scholarships	(450.00)	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(700.00)	(700.00)
1GF002	Robert James Mitchell & Mary E	7223	Other Financial Aid	0.00	0.00	0.00
1GF002	Robert James Mitchell & Mary E	722305	Other Financial Aid-Scholarships	(6,000.00)	(8,779.18)	(8,779.18)
1GF006	Occupational Therapy Gifts	722305	Other Financial Aid-Scholarships	0.00	(220.82)	(220.82)
1GF007	Health Studies Annual Gifts	7223	Other Financial Aid	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
1GF007	Health Studies Annual Gifts	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF008	Hamilton Putnam Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GF008	Hamilton Putnam Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,000.00)	(1,000.00)
1GF009	Health Studies Scholarships	7223	Other Financial Aid	0.00	0.00	0.00
1GF009	Health Studies Scholarships	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GF010	Child/Family Center Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GF013	Gifts & Social Work	722310	Other Financial Aid-Misc Dept Schol	0.00	(660.00)	(660.00)
1GF014	Dr E Elizabeth French Memorial	7223	Other Financial Aid	0.00	0.00	0.00
1GF015	Daniel B & Beatrice N Rogers	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF017	England Student Award	7223	Other Financial Aid	0.00	0.00	0.00
1GF017	England Student Award	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GF022	Life Care Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GF024	Health&Human Services Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GF024	Health&Human Services Scholarship	722305	Other Financial Aid-Scholarships	(3,400.00)	(2,000.00)	(2,000.00)
1GF032	Kay Chaltas Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GF032	Kay Chaltas Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF036	Robin D Gorsky Scholarship Fund	722305	Other Financial Aid-Scholarships	(400.00)	(500.00)	(500.00)
1GF038	Evelyn N Jardine Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GF039	Pamela Low Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GF039	Pamela Low Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	722305	Other Financial Aid-Scholarships	0.00	(300.00)	(300.00)
1GF044	JV Hiller Kinesiology Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GF045	Grimes Family Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GF046	Dakin Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(100.00)	(100.00)	(100.00)
1GF051	Maureen Neistadt Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GF054	Basil JF Mott Leadership Award	722305	Other Financial Aid-Scholarships	0.00	(300.00)	(300.00)
1GG002	Class of 1929	722305	Other Financial Aid-Scholarships	(9,500.00)	(10,000.00)	(10,000.00)
1GG036	Governors Succes Grant	7223	Other Financial Aid	0.00	0.00	0.00
1GG036	Governors Succes Grant	722300	Other Financial Aid	(180,000.00)	(273,750.00)	(273,750.00)
1GG042	Amsaa Prize	7223	Other Financial Aid	0.00	0.00	0.00
1GG042	Amsaa Prize	722300	Other Financial Aid	(1,700.00)	(1,500.00)	(1,500.00)
1GG049	Rotc Chapter Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GG050	Alumni Golf Tournament Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	722305	Other Financial Aid-Scholarships	(5,000.00)	(2,000.00)	(2,000.00)
1GG139	UNH Tolerance Programming Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GG141	Seacoast Chapter Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GJ025	Parents Association Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GJ025	Parents Association Fund	722305	Other Financial Aid-Scholarships	(3,000.00)	(2,500.00)	(2,500.00)
1GJ100	The Ken Pope Scholarship Fund	722300	Other Financial Aid	(500.00)	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GR002	Sml-scholarships	722305	Other Financial Aid-Scholarships	0.00	(300.00)	(300.00)
1GR003	Mar Science Scholar.-bickford	7223	Other Financial Aid	0.00	0.00	0.00
1GR003	Mar Science Scholar.-bickford	722305	Other Financial Aid-Scholarships	0.00	(4,000.00)	(4,000.00)
1GR004	C. F. Jackson Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GR004	C. F. Jackson Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(1,600.00)	(1,600.00)
1GR014	Dr Marjorie A Parsons Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GR014	Dr Marjorie A Parsons Fund	722305	Other Financial Aid-Scholarships	0.00	(1,800.00)	(1,800.00)
1GRH11	Endocrine Disrupters+Biotoxins	7222	Participant Support	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	7211	Assistantships	0.00	0.00	0.00
1GS001	Warren Brown Memorial Scholars	7223	Other Financial Aid	0.00	0.00	0.00
1GS001	Warren Brown Memorial Scholars	722305	Other Financial Aid-Scholarships	(661.00)	(766.00)	(766.00)
1GS002	Jere Chase Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GS002	Jere Chase Scholarship	722305	Other Financial Aid-Scholarships	(161.00)	(186.00)	(186.00)
1GS004	Craig Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GS004	Craig Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,674.00)	(5,417.00)	(5,417.00)
1GS005	Frederick K Johnson Memorial	7223	Other Financial Aid	0.00	0.00	0.00
1GS005	Frederick K Johnson Memorial	722300	Other Financial Aid	(902.00)	(1,046.00)	(1,046.00)
1GS006	Philip C Jones Class of 1913	7223	Other Financial Aid	0.00	0.00	0.00
1GS006	Philip C Jones Class of 1913	722305	Other Financial Aid-Scholarships	(1,176.00)	(1,627.00)	(1,627.00)
1GS007	Carl & Ada Lundholm Mem Scholr	7223	Other Financial Aid	0.00	0.00	0.00
1GS007	Carl & Ada Lundholm Mem Scholr	722305	Other Financial Aid-Scholarships	(994.00)	(1,149.00)	(1,149.00)
1GS008	Carleton E Meader Jr Mem Schl	7223	Other Financial Aid	0.00	0.00	0.00
1GS008	Carleton E Meader Jr Mem Schl	722305	Other Financial Aid-Scholarships	(640.00)	(745.00)	(745.00)
1GS009	Wc And Cd Skoglund Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GS009	Wc And Cd Skoglund Scholarship	722305	Other Financial Aid-Scholarships	(4,256.00)	(4,980.00)	(4,980.00)
1GS010	A Barr Whoop Snively Scholarsh	7223	Other Financial Aid	0.00	0.00	0.00
1GS010	A Barr Whoop Snively Scholarsh	722305	Other Financial Aid-Scholarships	(1,092.00)	(1,268.00)	(1,268.00)
1GS011	Charles E Stillings Fund athle	7223	Other Financial Aid	0.00	0.00	0.00
1GS011	Charles E Stillings Fund athle	722305	Other Financial Aid-Scholarships	(20,040.00)	(23,222.00)	(23,222.00)
1GS012	Paul C Sweet Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GS012	Paul C Sweet Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,120.00)	(2,577.00)	(2,577.00)
1GS013	Phil Wageman Memorial Scholars	7223	Other Financial Aid	0.00	0.00	0.00
1GS013	Phil Wageman Memorial Scholars	722305	Other Financial Aid-Scholarships	(293.00)	(341.00)	(341.00)
1GS014	Susan Urban Memorial Scholarsh	7223	Other Financial Aid	0.00	0.00	0.00
1GS014	Susan Urban Memorial Scholarsh	722300	Other Financial Aid	(1,972.00)	(2,000.00)	(2,000.00)
1GS016	Edward A Necker Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GS016	Edward A Necker Fund	722305	Other Financial Aid-Scholarships	(8,366.00)	(9,692.00)	(9,692.00)
1GS019	Jane Blalock Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GS019	Jane Blalock Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,423.00)	(3,835.00)	(3,835.00)

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD -	Less: Student Financial Aid					
1GS026	Wildcat Athletics Council Scholar.	7223	Other Financial Aid	0.00	0.00	0.00
1GS026	Wildcat Athletics Council Scholar.	722300	Other Financial Aid	0.00	(20,000.00)	(20,000.00)
1GS026	Wildcat Athletics Council Scholar.	722305	Other Financial Aid-Scholarships	(76,600.00)	(123,600.00)	(123,600.00)
1GS029	Cat Club	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GS029	Cat Club	722000	Athletic Financial Aid	(5,097.00)	0.00	0.00
1GS030	Don Melville Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GS030	Don Melville Scholarship	722300	Other Financial Aid	(32,050.00)	(13,803.00)	(13,803.00)
1GS037	Susan Kilmister Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GS037	Susan Kilmister Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(614.00)	(614.00)
1GS044	P Markos Mens Inter Swim Fund	722305	Other Financial Aid-Scholarships	0.00	(4,500.00)	(4,500.00)
1GS050	Friends of Womens Basketball	722300	Other Financial Aid	0.00	0.00	0.00
1GS053	Women's Crew Club	7223	Other Financial Aid	0.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	722000	Athletic Financial Aid	(1,342.50)	0.00	0.00
1GS057	Friends of Womens Volleyball	722000	Athletic Financial Aid	(1,521.00)	0.00	0.00
1GS059	Ken Pope Scholarship Fund	7211	Assistantships	0.00	0.00	0.00
1GS059	Ken Pope Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GS059	Ken Pope Scholarship Fund	722300	Other Financial Aid	0.00	(500.00)	(500.00)
1GS062	Arden Atkins Endowed Scholarsh	7223	Other Financial Aid	0.00	0.00	0.00
1GS062	Arden Atkins Endowed Scholarsh	722305	Other Financial Aid-Scholarships	(1,570.00)	(4,365.00)	(4,365.00)
1GS064	UNH athletic Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GS064	UNH athletic Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,474.00)	(25,180.00)	(25,180.00)
1GS068	Edward Fish 58 Football Fund	722000	Athletic Financial Aid	(4,000.00)	0.00	0.00
1GS068	Edward Fish 58 Football Fund	722300	Other Financial Aid	4,000.00	(4,000.00)	(4,000.00)
1GS069	Mooradian Football Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GS069	Mooradian Football Scholarship	722300	Other Financial Aid	(860.00)	(986.00)	(986.00)
1GS070	Holt Athletic Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GS070	Holt Athletic Scholarship Fund	722305	Other Financial Aid-Scholarships	(796.00)	(2,121.00)	(2,121.00)
1GS072	George Batchelder Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GS072	George Batchelder Scholarship	722305	Other Financial Aid-Scholarships	(15,261.00)	(17,685.00)	(17,685.00)
1GS074	Callahan Family Football Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	7223	Other Financial Aid	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS076	Reggie atkins Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GS076	Reggie atkins Scholarship	722305	Other Financial Aid-Scholarships	(161,779.00)	(205,181.00)	(205,181.00)
1GS077	Victor E Tyson Memorial Schola	7223	Other Financial Aid	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	722300	Other Financial Aid	(1,158.00)	(1,469.00)	(1,469.00)
1GS080	Jane Blalock athletic Scholar	7223	Other Financial Aid	0.00	0.00	0.00
1GS080	Jane Blalock athletic Scholar	722305	Other Financial Aid-Scholarships	(1,321.00)	(1,675.00)	(1,675.00)
1GS082	James H "Red" Hayes Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GS082	James H "Red" Hayes Scholarship	722305	Other Financial Aid-Scholarships	(949.00)	(2,527.00)	(2,527.00)
1GS083	Virginia K Sullivan Ftbl Scholar	7223	Other Financial Aid	0.00	0.00	0.00
1GS083	Virginia K Sullivan Ftbl Scholar	722305	Other Financial Aid-Scholarships	(215.00)	(438.00)	(438.00)
1GS084	Bo Dickson Spirit Award Enowm	722300	Other Financial Aid	2,000.00	(2,000.00)	(2,000.00)
1GS084	Bo Dickson Spirit Award Enowm	722305	Other Financial Aid-Scholarships	(4,198.00)	293.00	293.00
1GS085	William Holleman Footbal Sch	7223	Other Financial Aid	0.00	0.00	0.00
1GS085	William Holleman Footbal Sch	722300	Other Financial Aid	(844.00)	(2,260.00)	(2,260.00)
1GS086	Friends of UNH Mens Hockey	722305	Other Financial Aid-Scholarships	(3,315.00)	(6,405.00)	(6,405.00)
1GS087	Fish 58 Football Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GS087	Fish 58 Football Scholarship	722300	Other Financial Aid	(2,014.00)	(1,834.00)	(1,834.00)
1GS088	JV Hiller Athletic Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	722300	Other Financial Aid	(201.00)	(530.00)	(530.00)
1GS090	Grover B Daniels Ski Team Fund	722305	Other Financial Aid-Scholarships	0.00	(1,600.00)	(1,600.00)
1GS091	Bill Knight Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GS091	Bill Knight Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,578.00)	(849.00)	(849.00)
1GS092	K Beckingham Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GS092	K Beckingham Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,019.00)	(2,340.00)	(2,340.00)
1GS093	Guy Leslie Smith Scholarship	722300	Other Financial Aid	(1,284.00)	(669.00)	(669.00)
1GS094	Paul Hobbs Endowed Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GS094	Paul Hobbs Endowed Scholarship	722305	Other Financial Aid-Scholarships	(214.00)	(574.00)	(574.00)
1GS099	Kenneth & Mary Grant Scholarship	722305	Other Financial Aid-Scholarships	(538.00)	(1,006.00)	(1,006.00)
1GS100	Bellevance Hockey Scholarship	722305	Other Financial Aid-Scholarships	(889.00)	(2,365.00)	(2,365.00)
1GS101	Bellevance Football Scholarship	722305	Other Financial Aid-Scholarships	(889.00)	(8,630.00)	(8,630.00)
1GS102	98-99 Mens Hockey Champions	722305	Other Financial Aid-Scholarships	(1,085.00)	(2,882.00)	(2,882.00)
1GS103	James & Elsa Callahan Scholarship	722305	Other Financial Aid-Scholarships	(5,000.00)	(5,500.00)	(5,500.00)
1GS104	Dutch Knox Football Scholarshp	722300	Other Financial Aid	(14,974.00)	(71,600.00)	(71,600.00)
1GS106	Bill Hinman Scholarship Fund	722300	Other Financial Aid	(487.00)	(2,520.00)	(2,520.00)
1GS108	Barker Foundation Athletic Scholar	722305	Other Financial Aid-Scholarships	(16,256.00)	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	722000	Athletic Financial Aid	(13,375.00)	0.00	0.00
1GU002	Concord Chapter Alumni Scholar	7223	Other Financial Aid	0.00	0.00	0.00
1GU002	Concord Chapter Alumni Scholar	722305	Other Financial Aid-Scholarships	(300.00)	(1,000.00)	(1,000.00)
1GU007	Wallaces Bookstore Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU008	Alvin R Ingram Fellowship	7223	Other Financial Aid	0.00	0.00	0.00
1GU008	Alvin R Ingram Fellowship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU009	Marcia McCann Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU009	Marcia McCann Scholarship	722310	Other Financial Aid-Misc Dept Schol	0.00	(1,500.00)	(1,500.00)
1GU010	Petmezas Scholarship	721100	Assistantships	0.00	0.00	0.00
1GU010	Petmezas Scholarship	721115	Asstship-Grad TW	0.00	(3,403.00)	(3,403.00)
1GU010	Petmezas Scholarship	722310	Other Financial Aid-Misc Dept Schol	0.00	(3,320.00)	(3,320.00)
1GU011	Irving Ausman Mem Fellowship	7223	Other Financial Aid	0.00	0.00	0.00
1GU011	Irving Ausman Mem Fellowship	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,000.00)	(1,000.00)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
1GU012	Counseling Program Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GU015	Graduate School Scholarships	7223	Other Financial Aid	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	722305	Other Financial Aid-Scholarships	0.00	(6,000.00)	(6,000.00)
1GU017	Winnie R Allen Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU017	Winnie R Allen Scholarship	722305	Other Financial Aid-Scholarships	(41,155.00)	(48,962.50)	(48,962.50)
1GU018	Abbiati Memorial Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU018	Abbiati Memorial Scholarship	722305	Other Financial Aid-Scholarships	(915.00)	(1,140.00)	(1,140.00)
1GU019	Forrest Eugene Adams Memorial	7223	Other Financial Aid	0.00	0.00	0.00
1GU019	Forrest Eugene Adams Memorial	722305	Other Financial Aid-Scholarships	(400.00)	(465.00)	(465.00)
1GU020	Alpha Tau Omega - Albert A Bro	7223	Other Financial Aid	0.00	0.00	0.00
1GU020	Alpha Tau Omega - Albert A Bro	722305	Other Financial Aid-Scholarships	0.00	(600.00)	(600.00)
1GU021	Governor John H Bartlett Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU021	Governor John H Bartlett Fund	722305	Other Financial Aid-Scholarships	(1,765.00)	(2,550.00)	(2,550.00)
1GU022	Frank Booma Memorial Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU022	Frank Booma Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	(350.00)	(350.00)
1GU023	The Bunny Bryant Class of 1927	7223	Other Financial Aid	0.00	0.00	0.00
1GU023	The Bunny Bryant Class of 1927	722305	Other Financial Aid-Scholarships	(3,200.00)	(5,000.00)	(5,000.00)
1GU024	Louis P Bourgoin Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU024	Louis P Bourgoin Scholarship	722305	Other Financial Aid-Scholarships	0.00	(300.00)	(300.00)
1GU025	Harvey L Boutwell Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU025	Harvey L Boutwell Scholarship	722305	Other Financial Aid-Scholarships	(430.00)	(500.00)	(500.00)
1GU026	Edmund L Brigham Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU026	Edmund L Brigham Scholarship	722305	Other Financial Aid-Scholarships	(300.00)	(898.00)	(898.00)
1GU027	O B Brown Scholarship Fund	722305	Other Financial Aid-Scholarships	(485.00)	(1,475.00)	(1,475.00)
1GU028	Edna O Brown Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU028	Edna O Brown Scholarship	722305	Other Financial Aid-Scholarships	(2,900.00)	(3,500.00)	(3,500.00)
1GU029	Cartlands of Lee Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(2,000.00)	(2,000.00)
1GU030	James R. Carter Memorial Schola	7223	Other Financial Aid	0.00	0.00	0.00
1GU030	James R. Carter Memorial Schola	722305	Other Financial Aid-Scholarships	(1,500.00)	(2,428.00)	(2,428.00)
1GU032	Stephen Decesare Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU032	Stephen Decesare Memorial Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU033	Class of 1898 Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU033	Class of 1898 Scholarship	722305	Other Financial Aid-Scholarships	(28,618.00)	(34,579.00)	(34,579.00)
1GU034	Ben & Zelma Dorson Endowed Sch	7223	Other Financial Aid	0.00	0.00	0.00
1GU034	Ben & Zelma Dorson Endowed Sch	722305	Other Financial Aid-Scholarships	(8,015.00)	(9,400.00)	(9,400.00)
1GU035	Class of 1916 Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU035	Class of 1916 Scholarship	722305	Other Financial Aid-Scholarships	(455.00)	(525.00)	(525.00)
1GU036	William S Sayward Class of 192	7223	Other Financial Aid	0.00	0.00	0.00
1GU036	William S Sayward Class of 192	722305	Other Financial Aid-Scholarships	(5,485.00)	(6,300.00)	(6,300.00)
1GU037	Class of 1928 Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU037	Class of 1928 Scholarship	722305	Other Financial Aid-Scholarships	(10,795.00)	(12,600.00)	(12,600.00)
1GU038	Class of 1922 Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU038	Class of 1922 Scholarship	722305	Other Financial Aid-Scholarships	(4,495.00)	(5,215.00)	(5,215.00)
1GU039	Class of 1931 Alumni Memorial	7223	Other Financial Aid	0.00	0.00	0.00
1GU039	Class of 1931 Alumni Memorial	722305	Other Financial Aid-Scholarships	(6,825.00)	(8,050.00)	(8,050.00)
1GU041	Class of 1938 Memorial Scholar	7223	Other Financial Aid	0.00	0.00	0.00
1GU041	Class of 1938 Memorial Scholar	722305	Other Financial Aid-Scholarships	(1,950.00)	(750.00)	(750.00)
1GU042	Clarence E Clement Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU042	Clarence E Clement Scholarship	722305	Other Financial Aid-Scholarships	(150.00)	(200.00)	(200.00)
1GU043	Corrine H Coburn Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU043	Corrine H Coburn Fund	722305	Other Financial Aid-Scholarships	(2,740.00)	(1,800.00)	(1,800.00)
1GU044	Katharine Demeritt Memorial Sc	7223	Other Financial Aid	0.00	0.00	0.00
1GU044	Katharine Demeritt Memorial Sc	722305	Other Financial Aid-Scholarships	(1,095.00)	0.00	0.00
1GU045	Melbourne W. Cummings Endowed	7223	Other Financial Aid	0.00	0.00	0.00
1GU045	Melbourne W. Cummings Endowed	722305	Other Financial Aid-Scholarships	(57,015.00)	(80,484.00)	(80,484.00)
1GU046	Paul Edward Corriveau Memorial	7223	Other Financial Aid	0.00	0.00	0.00
1GU046	Paul Edward Corriveau Memorial	722305	Other Financial Aid-Scholarships	(435.00)	(500.00)	(500.00)
1GU048	Currier Fisher Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU048	Currier Fisher Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,285.00)	(1,490.00)	(1,490.00)
1GU049	G Harris Daggett Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU049	G Harris Daggett Memorial Schol	722305	Other Financial Aid-Scholarships	(1,900.00)	(1,750.00)	(1,750.00)
1GU050	Alexander DanOff Endowed Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU050	Alexander DanOff Endowed Schol	722305	Other Financial Aid-Scholarships	(900.00)	0.00	0.00
1GU051	Robert L Deming Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU051	Robert L Deming Scholarship Fund	722305	Other Financial Aid-Scholarships	(365.00)	(400.00)	(400.00)
1GU052	Kenneth E Denham Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU052	Kenneth E Denham Memorial Schol	722305	Other Financial Aid-Scholarships	(285.00)	(325.00)	(325.00)
1GU053	Harry W Evans Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU053	Harry W Evans Scholarship	722305	Other Financial Aid-Scholarships	(800.00)	(1,600.00)	(1,600.00)
1GU054	Sylvester M Foster Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU054	Sylvester M Foster Fund	722305	Other Financial Aid-Scholarships	(400.00)	0.00	0.00
1GU055	Fred Englehart Scholarship Fun	722305	Other Financial Aid-Scholarships	(49,328.00)	0.00	0.00
1GU056	Adelaide M Gooding Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU056	Adelaide M Gooding Fund	722305	Other Financial Aid-Scholarships	(3,125.00)	(5,595.00)	(5,595.00)
1GU057	John W Haines Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU057	John W Haines Scholarship	722305	Other Financial Aid-Scholarships	(375.00)	(430.00)	(430.00)
1GU058	Willis DF Hayden Scholarship	722305	Other Financial Aid-Scholarships	(4,010.00)	(800.00)	(800.00)
1GU059	Helen E Hayes Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU059	Helen E Hayes Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,975.00)	(2,250.00)	(2,250.00)
1GU060	Henderson Memorial Scholarship	7223	Other Financial Aid	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
1GU060	Henderson Memorial Scholarship	722305	Other Financial Aid-Scholarships	(895.00)	(1,065.00)	(1,065.00)
1GU061	Larry Hogan Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU061	Larry Hogan Scholarship Fund	722305	Other Financial Aid-Scholarships	(10,733.00)	(12,426.00)	(12,426.00)
1GU062	Hennessey Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU062	Hennessey Scholarship	722305	Other Financial Aid-Scholarships	(800.00)	(1,000.00)	(1,000.00)
1GU063	Dorice & Richard Horan Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU063	Dorice & Richard Horan Scholarship	722305	Other Financial Aid-Scholarships	(400.00)	(1,400.00)	(1,400.00)
1GU064	Edgar C Hirst Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU064	Edgar C Hirst Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,272.00)	(3,720.00)	(3,720.00)
1GU065	H A Holbrook Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU065	H A Holbrook Scholarship	722305	Other Financial Aid-Scholarships	(1,452.00)	(1,728.00)	(1,728.00)
1GU066	Michael J and Nellie M Houriha	7223	Other Financial Aid	0.00	0.00	0.00
1GU066	Michael J and Nellie M Houriha	722305	Other Financial Aid-Scholarships	(10,850.00)	(6,550.00)	(6,550.00)
1GU067	Cyril Thomas Hunt Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU067	Cyril Thomas Hunt Memorial Schol	722305	Other Financial Aid-Scholarships	(975.00)	(1,135.00)	(1,135.00)
1GU068	John S Holland Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU068	John S Holland Memorial Schol	722305	Other Financial Aid-Scholarships	(700.00)	(850.00)	(850.00)
1GU069	Miriam Jackson Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU069	Miriam Jackson Memorial Schol	722305	Other Financial Aid-Scholarships	(1,550.00)	(2,225.00)	(2,225.00)
1GU071	Lillian Johnson Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU071	Lillian Johnson Scholarship	722305	Other Financial Aid-Scholarships	(30,600.00)	(34,795.00)	(34,795.00)
1GU072	Richard Bruce Johnston Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU073	Elizabeth Jones Class of 1922	7223	Other Financial Aid	0.00	0.00	0.00
1GU073	Elizabeth Jones Class of 1922	722305	Other Financial Aid-Scholarships	(31,250.00)	(36,850.00)	(36,850.00)
1GU074	Ilmari Kainu Memorial Scholars	7223	Other Financial Aid	0.00	0.00	0.00
1GU074	Ilmari Kainu Memorial Scholars	722305	Other Financial Aid-Scholarships	(19,022.50)	(15,625.00)	(15,625.00)
1GU075	Hannaforb Bros. Endowed Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU075	Hannaforb Bros. Endowed Schol	722305	Other Financial Aid-Scholarships	(575.00)	(684.00)	(684.00)
1GU076	Donald Whitney Libby Memorial	7223	Other Financial Aid	0.00	0.00	0.00
1GU076	Donald Whitney Libby Memorial	722305	Other Financial Aid-Scholarships	(485.00)	(550.00)	(550.00)
1GU077	Mildred B Lionstone Scholarship	722305	Other Financial Aid-Scholarships	(165.00)	(195.00)	(195.00)
1GU078	Janet Clark '42 Memorial Endow	7223	Other Financial Aid	0.00	0.00	0.00
1GU078	Janet Clark '42 Memorial Endow	722305	Other Financial Aid-Scholarships	(1,525.00)	(1,665.00)	(1,665.00)
1GU079	Nancy E Lougee Memorial Schol	722305	Other Financial Aid-Scholarships	(1,310.00)	(375.00)	(375.00)
1GU080	Harry Macleod Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU080	Harry Macleod Memorial Schol	722305	Other Financial Aid-Scholarships	(373.37)	(430.00)	(430.00)
1GU081	Berry-Mattoon Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU081	Berry-Mattoon Fund	722305	Other Financial Aid-Scholarships	(4,180.00)	(4,844.00)	(4,844.00)
1GU082	J Herbert Marceau Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU082	J Herbert Marceau Scholarship	722305	Other Financial Aid-Scholarships	(1,515.00)	(1,760.00)	(1,760.00)
1GU084	William F Marsh Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU084	William F Marsh Fund	722305	Other Financial Aid-Scholarships	(300.00)	(350.00)	(350.00)
1GU085	Howard E Mclane Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU085	Howard E Mclane Memorial Schol	722305	Other Financial Aid-Scholarships	(1,850.00)	(2,430.00)	(2,430.00)
1GU086	Jw Mcconnell Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU086	Jw Mcconnell Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,350.00)	(2,400.00)	(2,400.00)
1GU087	Elinor Metcalf Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU088	E Roger Montgomery Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU088	E Roger Montgomery Memorial Schol	722305	Other Financial Aid-Scholarships	(445.00)	(520.00)	(520.00)
1GU089	Mortarboard Scholarship	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GU089	Mortarboard Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU090	Maurice E Herbonne Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU090	Maurice E Herbonne Scholarship	722305	Other Financial Aid-Scholarships	(190.00)	(215.00)	(215.00)
1GU091	Barbara King Newman Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU091	Barbara King Newman Scholarship	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GU092	NH Branch National Civic Fed	7223	Other Financial Aid	0.00	0.00	0.00
1GU092	NH Branch National Civic Fed	722305	Other Financial Aid-Scholarships	(192.00)	(230.00)	(230.00)
1GU093	The Ordway Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU093	The Ordway Fund	722305	Other Financial Aid-Scholarships	(310.00)	(365.00)	(365.00)
1GU094	Albert N Otis Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU094	Albert N Otis Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU095	George Downes Parnell Memorial	7223	Other Financial Aid	0.00	0.00	0.00
1GU095	George Downes Parnell Memorial	722305	Other Financial Aid-Scholarships	(270.00)	(300.00)	(300.00)
1GU096	Nettie M & Charles Parker Mem	7223	Other Financial Aid	0.00	0.00	0.00
1GU096	Nettie M & Charles Parker Mem	722305	Other Financial Aid-Scholarships	(120.00)	(135.00)	(135.00)
1GU097	Isabel Paul Scholarships	7223	Other Financial Aid	0.00	0.00	0.00
1GU097	Isabel Paul Scholarships	722305	Other Financial Aid-Scholarships	(7,643.00)	(8,900.00)	(8,900.00)
1GU098	Robert G Perrault Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU098	Robert G Perrault Memorial Schol	722305	Other Financial Aid-Scholarships	(360.00)	(420.00)	(420.00)
1GU099	Luella Pettee Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU099	Luella Pettee Fund	722305	Other Financial Aid-Scholarships	(285.00)	(330.00)	(330.00)
1GU100	Physical Plant O & M Public Sa	7223	Other Financial Aid	0.00	0.00	0.00
1GU100	Physical Plant O & M Public Sa	722305	Other Financial Aid-Scholarships	0.00	(1,200.00)	(1,200.00)
1GU101	Rosencrans W Pillsbury	7223	Other Financial Aid	0.00	0.00	0.00
1GU101	Rosencrans W Pillsbury	722305	Other Financial Aid-Scholarships	(75.00)	(85.00)	(85.00)
1GU102	Phi Mu Delta Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU102	Phi Mu Delta Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,400.00)	(6,000.00)	(6,000.00)
1GU103	Barbara Russell	7223	Other Financial Aid	0.00	0.00	0.00
1GU103	Barbara Russell	722305	Other Financial Aid-Scholarships	(1,700.00)	(2,025.00)	(2,025.00)
1GU104	Frank Randall Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU104	Frank Randall Scholarship Fund	722305	Other Financial Aid-Scholarships	(18,770.00)	(21,530.00)	(21,530.00)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
1GU105	Alfred Ernest Richards Scholar	7223	Other Financial Aid	0.00	0.00	0.00
1GU105	Alfred Ernest Richards Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU106	Lena Snow Sargent Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU106	Lena Snow Sargent Scholarship	722305	Other Financial Aid-Scholarships	(6,913.00)	(3,063.00)	(3,063.00)
1GU107	Charles H Sanders Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU107	Charles H Sanders Fund	722305	Other Financial Aid-Scholarships	(455.00)	(525.00)	(525.00)
1GU108	Walter N Shipley Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU108	Walter N Shipley Fund	722305	Other Financial Aid-Scholarships	(300.00)	(350.00)	(350.00)
1GU110	Mary F Simpson Scholarship Fun	7223	Other Financial Aid	0.00	0.00	0.00
1GU110	Mary F Simpson Scholarship Fun	722305	Other Financial Aid-Scholarships	(11,025.00)	(42,635.00)	(42,635.00)
1GU111	J Guy Smart Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU111	J Guy Smart Scholarship Fund	722305	Other Financial Aid-Scholarships	(22,000.00)	(23,000.00)	(23,000.00)
1GU112	Roderick W Smith Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU112	Roderick W Smith Scholarship	722305	Other Financial Aid-Scholarships	(325.00)	0.00	0.00
1GU113	Valentine Smith Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU114	Frederick Smyth Book Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU114	Frederick Smyth Book Fund	722305	Other Financial Aid-Scholarships	(325.00)	(400.00)	(400.00)
1GU115	E.F. & M.M. Cutts 1916 Scholar	7223	Other Financial Aid	0.00	0.00	0.00
1GU115	E.F. & M.M. Cutts 1916 Scholar	722315	Other Financial Aid-Tuition Grants	(6,600.00)	(8,800.00)	(8,800.00)
1GU116	Victor & Mabel Smith Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU116	Victor & Mabel Smith Scholarship	722305	Other Financial Aid-Scholarships	(515.00)	(600.00)	(600.00)
1GU117	Paul Spilios Memorial Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU117	Paul Spilios Memorial Fund	722305	Other Financial Aid-Scholarships	(150.00)	(300.00)	(300.00)
1GU118	William C. + Doris E. Sterling	7223	Other Financial Aid	0.00	0.00	0.00
1GU118	William C. + Doris E. Sterling	722305	Other Financial Aid-Scholarships	(2,100.00)	(2,400.00)	(2,400.00)
1GU119	Charles Stillings Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU119	Charles Stillings Fund	722305	Other Financial Aid-Scholarships	(20,045.00)	(23,215.00)	(23,215.00)
1GU120	Fred Weare Stone Memorial	7223	Other Financial Aid	0.00	0.00	0.00
1GU120	Fred Weare Stone Memorial	722305	Other Financial Aid-Scholarships	(14,545.00)	(57,890.00)	(57,890.00)
1GU121	Colonel Samuel J Sutherland Sc	722305	Other Financial Aid-Scholarships	(295.00)	(1,690.00)	(1,690.00)
1GU122	Corinne Trippetti Art Scholars	7223	Other Financial Aid	0.00	0.00	0.00
1GU122	Corinne Trippetti Art Scholars	722305	Other Financial Aid-Scholarships	(2,800.00)	(1,000.00)	(1,000.00)
1GU123	Alberta Curry Virgil Memorial	7223	Other Financial Aid	0.00	0.00	0.00
1GU123	Alberta Curry Virgil Memorial	722305	Other Financial Aid-Scholarships	0.00	(2,400.00)	(2,400.00)
1GU124	Theron A Thorp Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU124	Theron A Thorp Memorial Schol	722305	Other Financial Aid-Scholarships	(1,250.00)	(1,465.00)	(1,465.00)
1GU125	James A Wellman Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU125	James A Wellman Memorial Schol	722305	Other Financial Aid-Scholarships	(3,790.00)	(4,390.00)	(4,390.00)
1GU126	Earle A Welch Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU126	Earle A Welch Scholarship	722305	Other Financial Aid-Scholarships	(808.00)	(962.00)	(962.00)
1GU127	Bertha I Norton	7223	Other Financial Aid	0.00	0.00	0.00
1GU127	Bertha I Norton	722305	Other Financial Aid-Scholarships	(1,490.00)	(4,990.00)	(4,990.00)
1GU128	George T. Gilman Fund For Inte	7223	Other Financial Aid	0.00	0.00	0.00
1GU128	George T. Gilman Fund For Inte	722305	Other Financial Aid-Scholarships	(2,693.00)	(2,922.00)	(2,922.00)
1GU129	The Blanche Dimond White and G	7223	Other Financial Aid	0.00	0.00	0.00
1GU129	The Blanche Dimond White and G	722305	Other Financial Aid-Scholarships	(255.00)	(280.00)	(280.00)
1GU130	Avrum Gudelsky Endowed Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU130	Avrum Gudelsky Endowed Schol	722305	Other Financial Aid-Scholarships	(1,400.00)	(2,450.00)	(2,450.00)
1GU131	Charles H Wiggin Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU131	Charles H Wiggin Scholarship	722305	Other Financial Aid-Scholarships	(1,740.00)	(2,016.00)	(2,016.00)
1GU132	Walter M Wiggin Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU132	Walter M Wiggin Scholarship	722305	Other Financial Aid-Scholarships	(750.00)	(875.00)	(875.00)
1GU134	John G. Winant Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU134	John G. Winant Memorial Schol	722305	Other Financial Aid-Scholarships	(12,000.00)	(3,000.00)	(3,000.00)
1GU135	George H Williams Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU135	George H Williams Fund	722305	Other Financial Aid-Scholarships	(1,600.00)	(1,750.00)	(1,750.00)
1GU136	George P. Wood Shoals Marine L	7223	Other Financial Aid	0.00	0.00	0.00
1GU136	George P. Wood Shoals Marine L	722305	Other Financial Aid-Scholarships	0.00	(25,000.00)	(25,000.00)
1GU137	Austin Nickerson Memorial Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU137	Austin Nickerson Memorial Fund	722300	Other Financial Aid	(3,060.00)	(3,718.00)	(3,718.00)
1GU138	Gladys Wheeler Simeroth Endow	7223	Other Financial Aid	0.00	0.00	0.00
1GU138	Gladys Wheeler Simeroth Endow	722305	Other Financial Aid-Scholarships	(1,024.00)	(1,219.00)	(1,219.00)
1GU139	William H Yale Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU139	William H Yale Scholarship Fund	722305	Other Financial Aid-Scholarships	(10,340.00)	(11,962.50)	(11,962.50)
1GU140	Paul M. Barlow Memorial Prize	722305	Other Financial Aid-Scholarships	(450.00)	(50.00)	(50.00)
1GU141	Lt Albert A Charait Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU141	Lt Albert A Charait Fund	722305	Other Financial Aid-Scholarships	(200.00)	(200.00)	(200.00)
1GU142	Class of 1899 Prize	7223	Other Financial Aid	0.00	0.00	0.00
1GU142	Class of 1899 Prize	722305	Other Financial Aid-Scholarships	(125.00)	(150.00)	(150.00)
1GU144	Helen Duncan Jones Prize	7223	Other Financial Aid	0.00	0.00	0.00
1GU144	Helen Duncan Jones Prize	722305	Other Financial Aid-Scholarships	(300.00)	(500.00)	(500.00)
1GU145	Mr & Mrs S Morris Locke Prize	7223	Other Financial Aid	0.00	0.00	0.00
1GU145	Mr & Mrs S Morris Locke Prize	722305	Other Financial Aid-Scholarships	(600.00)	0.00	0.00
1GU146	Mask And Dagger Achievement Award	7223	Other Financial Aid	0.00	0.00	0.00
1GU146	Mask And Dagger Achievement Award	722305	Other Financial Aid-Scholarships	(600.00)	(1,000.00)	(1,000.00)
1GU147	Erskine Mason Memorial Prize	7223	Other Financial Aid	0.00	0.00	0.00
1GU147	Erskine Mason Memorial Prize	722305	Other Financial Aid-Scholarships	(250.00)	(250.00)	(250.00)
1GU148	Leonard P Novak Memorial Award	7223	Other Financial Aid	0.00	0.00	0.00
1GU148	Leonard P Novak Memorial Award	722305	Other Financial Aid-Scholarships	(800.00)	(1,950.00)	(1,950.00)
1GU149	Richard J. Shea Memorial Award	7223	Other Financial Aid	0.00	0.00	0.00
1GU149	Richard J. Shea Memorial Award	722305	Other Financial Aid-Scholarships	(400.00)	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
1GU155	Class of 1948 Trust Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	722305	Other Financial Aid-Scholarships	(500.00)	(590.00)	(590.00)
1GU156	Carol Korzeniewski Endowed Fun	7223	Other Financial Aid	0.00	0.00	0.00
1GU156	Carol Korzeniewski Endowed Fun	722305	Other Financial Aid-Scholarships	(500.00)	(1,000.00)	(1,000.00)
1GU158	The Ben Bronstein Endowed Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU158	The Ben Bronstein Endowed Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU160	Fuller Foundation Endowed Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU160	Fuller Foundation Endowed Fund	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GU161	Sam Rosen Endowment Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU161	Sam Rosen Endowment Scholarship	722305	Other Financial Aid-Scholarships	(186.00)	(500.00)	(500.00)
1GU162	General Melvin Zais Endowed Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU162	General Melvin Zais Endowed Schol	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,250.00)	(2,250.00)
1GU163	The Frances Kling 1920 Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU163	The Frances Kling 1920 Schol	722305	Other Financial Aid-Scholarships	(780.00)	(900.00)	(900.00)
1GU164	Arthur E Clapp Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU164	Arthur E Clapp Memorial Schol	722305	Other Financial Aid-Scholarships	(690.00)	(815.00)	(815.00)
1GU165	S Judson Dunaway Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU165	S Judson Dunaway Fund	722305	Other Financial Aid-Scholarships	(2,400.00)	(5,060.00)	(5,060.00)
1GU167	American Hotel Foundation Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU167	American Hotel Foundation Schol	722305	Other Financial Aid-Scholarships	(2,500.00)	(5,250.00)	(5,250.00)
1GU168	Peter Lino Barili Mem Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU168	Peter Lino Barili Mem Schol	722305	Other Financial Aid-Scholarships	(2,735.00)	(1,200.00)	(1,200.00)
1GU169	Gertrude Phelps Carlson Memorial	7223	Other Financial Aid	0.00	0.00	0.00
1GU169	Gertrude Phelps Carlson Memorial	722305	Other Financial Aid-Scholarships	(650.00)	(785.00)	(785.00)
1GU172	W T Grant Scholarship	722305	Other Financial Aid-Scholarships	(1,100.00)	(1,285.00)	(1,285.00)
1GU178	Agnes Lindsay Trust Annual Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU178	Agnes Lindsay Trust Annual Schol	722305	Other Financial Aid-Scholarships	(10,350.00)	(9,950.00)	(9,950.00)
1GU181	Governor Wesley Powell Scholar	7223	Other Financial Aid	0.00	0.00	0.00
1GU181	Governor Wesley Powell Scholar	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,250.00)	(1,250.00)
1GU184	Sheraton Foundation Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU186	Sonesta Hotels Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU186	Sonesta Hotels Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU191	UNH Memorial Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU191	UNH Memorial Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU192	UNH Fund Feneral Alumni Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU192	UNH Fund Feneral Alumni Schol	722305	Other Financial Aid-Scholarships	(9,500.00)	(36,125.00)	(36,125.00)
1GU193	WHEB - Annual Scholarship	722305	Other Financial Aid-Scholarships	(4,100.00)	0.00	0.00
1GU199	Scholarships	7223	Other Financial Aid	0.00	0.00	0.00
1GU199	Scholarships	722300	Other Financial Aid	(3,450.00)	(3,995.00)	(3,995.00)
1GU200	Parents Assoc Schol Award	7223	Other Financial Aid	0.00	0.00	0.00
1GU201	Peter & Francis Martin	7223	Other Financial Aid	0.00	0.00	0.00
1GU201	Peter & Francis Martin	722305	Other Financial Aid-Scholarships	(6,960.00)	(8,065.00)	(8,065.00)
1GU202	Granger Scholarship Endow	7223	Other Financial Aid	0.00	0.00	0.00
1GU202	Granger Scholarship Endow	722305	Other Financial Aid-Scholarships	(4,500.00)	(5,210.00)	(5,210.00)
1GU203	Class 33 End For Honors	7223	Other Financial Aid	0.00	0.00	0.00
1GU203	Class 33 End For Honors	722305	Other Financial Aid-Scholarships	(6,400.00)	(5,000.00)	(5,000.00)
1GU205	Portsmouth Lions Club Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU207	Martha Hopkins Award	7223	Other Financial Aid	0.00	0.00	0.00
1GU207	Martha Hopkins Award	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GU209	Paul A Cote Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU209	Paul A Cote Scholarship	722305	Other Financial Aid-Scholarships	(6,475.00)	(7,855.00)	(7,855.00)
1GU210	Penney Family Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU210	Penney Family Scholarship	722305	Other Financial Aid-Scholarships	(1,655.00)	(1,890.00)	(1,890.00)
1GU211	Honors Research Support Fund	7222	Participant Support	0.00	0.00	0.00
1GU213	Class of 51 Endow Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU213	Class of 51 Endow Schol	722305	Other Financial Aid-Scholarships	(2,600.00)	(2,250.00)	(2,250.00)
1GU214	Ruth Cheney Streeter Schol Fnd	7223	Other Financial Aid	0.00	0.00	0.00
1GU214	Ruth Cheney Streeter Schol Fnd	722305	Other Financial Aid-Scholarships	(500.00)	(1,500.00)	(1,500.00)
1GU215	Col John & Helena Ayotte	7223	Other Financial Aid	0.00	0.00	0.00
1GU215	Col John & Helena Ayotte	722305	Other Financial Aid-Scholarships	(16,355.00)	(18,900.00)	(18,900.00)
1GU216	Temple Beth Israel Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU216	Temple Beth Israel Scholarship	722305	Other Financial Aid-Scholarships	(2,950.00)	(1,500.00)	(1,500.00)
1GU217	Ruth Taber Morrell Scholar	7223	Other Financial Aid	0.00	0.00	0.00
1GU217	Ruth Taber Morrell Scholar	722305	Other Financial Aid-Scholarships	(16,281.50)	(29,425.00)	(29,425.00)
1GU218	Bernice Gray Hanhisalo Art Sch	722305	Other Financial Aid-Scholarships	(4,000.00)	(11,700.00)	(11,700.00)
1GU219	Mcininch Foundation Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU219	Mcininch Foundation Scholarship	722305	Other Financial Aid-Scholarships	(4,000.00)	(4,200.00)	(4,200.00)
1GU220	CEPS Engineering Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU220	CEPS Engineering Scholarship	722305	Other Financial Aid-Scholarships	(5,500.00)	(8,063.00)	(8,063.00)
1GU221	Norma V And John W Spaven	7223	Other Financial Aid	0.00	0.00	0.00
1GU221	Norma V And John W Spaven	722305	Other Financial Aid-Scholarships	(6,140.00)	(6,700.00)	(6,700.00)
1GU222	Forrest S Smith Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU222	Forrest S Smith Fund	722305	Other Financial Aid-Scholarships	(119,651.22)	0.00	0.00
1GU223	Christopher F Weinheimer Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU223	Christopher F Weinheimer Schol	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GU226	Seron Bailey Hotel Admin Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU226	Seron Bailey Hotel Admin Schol	722305	Other Financial Aid-Scholarships	(5,761.00)	(6,239.00)	(6,239.00)
1GU227	Lola M Preston Endowed Scholar	7223	Other Financial Aid	0.00	0.00	0.00
1GU227	Lola M Preston Endowed Scholar	722315	Other Financial Aid-Tuition Grants	(2,500.00)	(3,000.00)	(3,000.00)
1GU230	Multiculture Recruitment Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU230	Multiculture Recruitment Fund	722315	Other Financial Aid-Tuition Grants	(2,385.00)	(2,649.74)	(2,649.74)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
1GU231	Class of 1944 Endowed Scholar	7223	Other Financial Aid	0.00	0.00	0.00
1GU231	Class of 1944 Endowed Scholar	722315	Other Financial Aid-Tuition Grants	(250.00)	(552.00)	(552.00)
1GU232	Elizabeth Murdoch Fisher 29 Sc	7223	Other Financial Aid	0.00	0.00	0.00
1GU232	Elizabeth Murdoch Fisher 29 Sc	722305	Other Financial Aid-Scholarships	(3,505.00)	(4,050.00)	(4,050.00)
1GU233	Class of 1961 Endowed Scholars	7223	Other Financial Aid	0.00	0.00	0.00
1GU233	Class of 1961 Endowed Scholars	722305	Other Financial Aid-Scholarships	(620.00)	(1,725.00)	(1,725.00)
1GU235	William Law Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU235	William Law Scholarship Fund	722305	Other Financial Aid-Scholarships	(394.00)	(1,578.00)	(1,578.00)
1GU239	Andrew & Jean Young Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU240	Peterson Carsey Minority Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU240	Peterson Carsey Minority Schol	722315	Other Financial Aid-Tuition Grants	(24,600.00)	(9,884.00)	(9,884.00)
1GU241	Ruth Woodruff Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU241	Ruth Woodruff Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,250.00)	(800.00)	(800.00)
1GU242	Austin & Winona Hubbard Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU242	Austin & Winona Hubbard Schol	722305	Other Financial Aid-Scholarships	(32,155.00)	(1,488.00)	(1,488.00)
1GU244	Class of 1950 Endowed Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU244	Class of 1950 Endowed Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU245	University Community Scholars	7223	Other Financial Aid	0.00	0.00	0.00
1GU245	University Community Scholars	722305	Other Financial Aid-Scholarships	(1,412.79)	(2,308.00)	(2,308.00)
1GU246	Hutchins Family Fund Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU246	Hutchins Family Fund Scholarship	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,700.00)	(1,700.00)
1GU247	Ingeborg Lock Endowed Scholar	7223	Other Financial Aid	0.00	0.00	0.00
1GU247	Ingeborg Lock Endowed Scholar	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GU248	Marvin A Levins Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU248	Marvin A Levins Scholarship	722305	Other Financial Aid-Scholarships	(2,675.00)	(2,500.00)	(2,500.00)
1GU249	Class of 1948 Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU249	Class of 1948 Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,200.00)	0.00	0.00
1GU250	Kate Harvey Burns Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU250	Kate Harvey Burns Scholarship	722305	Other Financial Aid-Scholarships	0.00	(700.00)	(700.00)
1GU251	1929 Lewis Stark Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU251	1929 Lewis Stark Scholarship	722305	Other Financial Aid-Scholarships	0.00	(238.00)	(238.00)
1GU252	Ralph & Aline Parker Endowment	7223	Other Financial Aid	0.00	0.00	0.00
1GU252	Ralph & Aline Parker Endowment	722305	Other Financial Aid-Scholarships	0.00	(400.00)	(400.00)
1GU253	George Bergeron Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU253	George Bergeron Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,625.00)	(1,625.00)
1GU254	Paul Caswell & Family Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU254	Paul Caswell & Family Fund	722305	Other Financial Aid-Scholarships	(1,837.00)	(1,750.00)	(1,750.00)
1GU255	Brownell Family Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU255	Brownell Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	(2,825.00)	(2,825.00)
1GU257	Minigan Family Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GU257	Minigan Family Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU258	Robert & Bertha Laplante Schol	7223	Other Financial Aid	0.00	0.00	0.00
1GU258	Robert & Bertha Laplante Schol	722305	Other Financial Aid-Scholarships	0.00	(475.00)	(475.00)
1GU259	Beverly Hoover Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(2,330.00)	(2,330.00)
1GU260	Norman Gagnon Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GU260	Norman Gagnon Scholarship Fund	722305	Other Financial Aid-Scholarships	(180.00)	(480.00)	(480.00)
1GU261	Class of 1960 Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,810.00)	(1,985.00)	(1,985.00)
1GU262	Tyco Scholars Fund	722305	Other Financial Aid-Scholarships	(24,244.81)	(39,010.00)	(39,010.00)
1GU263	Dean C Smith Whittemore Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(595.00)	(595.00)
1GU264	UNH Parents Assoc Endowed Scholrshp	722305	Other Financial Aid-Scholarships	(10,200.00)	(15,400.00)	(15,400.00)
1GU265	Robert & Linda Spear Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,000.00)	(1,000.00)
1GU266	Michael Berry Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GU267	Joseph Zock Liberal Arts Scholarshp	722305	Other Financial Aid-Scholarships	(2,400.00)	(2,000.00)	(2,000.00)
1GU268	Gullotti MBA Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,250.00)	(2,250.00)
1GU269	Tracy Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU270	Ernest Easter Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,150.00)	(2,500.00)	(2,500.00)
1GU271	Pacific West Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU272	Edmund Miller Scholarship Fund	722305	Other Financial Aid-Scholarships	(990.00)	(2,500.00)	(2,500.00)
1GU273	Kyle Frey Endowed Scholarship	722305	Other Financial Aid-Scholarships	(415.00)	(850.00)	(850.00)
1GU274	Dean C Smith Thompson Schol	722305	Other Financial Aid-Scholarships	(85.00)	(900.00)	(900.00)
1GU275	Mid-Atlantic Chapters Schlrshp	722305	Other Financial Aid-Scholarships	0.00	(775.00)	(775.00)
1GU276	Levine/Benson Technology Schol	722305	Other Financial Aid-Scholarships	0.00	(9,250.00)	(9,250.00)
1GU277	Nassikas Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(2,725.00)	(2,725.00)
1GU278	Class of 1953 Endowed Scholarship	722305	Other Financial Aid-Scholarships	(6,000.00)	(4,050.00)	(4,050.00)
1GU280	Granite State Scholars Quasi Endow	722305	Other Financial Aid-Scholarships	(27,669.18)	(120,000.00)	(120,000.00)
1GU285	Barrows/Bogart Cycling Scholarship	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GU286	Hanson Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	(13,200.00)	0.00	0.00
1GU289	Workforce Incentive Program Fund	722305	Other Financial Aid-Scholarships	(6,700.00)	0.00	0.00
1GX020	George D Kidder 4-H Fund	722305	Other Financial Aid-Scholarships	(340.00)	0.00	0.00
1GZ002	Hubbard and Bloomfield	7211	Assistantships	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	7211	Assistantships	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	7200	Merit Based Financial Aid	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	720002	MBFA-UG Honors Program Sch(non-res)	(15,375.00)	(16,250.00)	(16,250.00)
1UA000	Acad Affairs Educational & General	720024	MBFA-Grad AY Dissert Flwshp Stpnd	0.00	(187,500.00)	(187,500.00)
1UA000	Acad Affairs Educational & General	720026	MBFA-Grad Sum T.A.Fellowship Stpnd	(148,500.00)	(129,250.00)	(129,250.00)
1UA000	Acad Affairs Educational & General	720028	MBFA-Grad Full Tuition Scholarship	(86,351.50)	(107,070.75)	(107,070.75)
1UA000	Acad Affairs Educational & General	720030	MBFA-Grad Merit Scholarship	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	720032	MBFA-Grad Part Tuition Scholarship	(93,000.00)	(88,000.00)	(88,000.00)
1UA000	Acad Affairs Educational & General	720034	MBFA-Grad Deans Match Scholarship	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	720036	MBFA-Grad NSF Fellowship-Tuit Grant	(5,656.25)	(4,766.00)	(4,766.00)
1UA000	Acad Affairs Educational & General	720210	Entitlements-UG Sum Over 65 TW	(12,381.00)	(8,273.00)	(8,273.00)

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A10SFNAD - Less: Student Financial Aid

1UA000	Acad Affairs Educational & General	720215	Entitlements-UG Contg Ed Over 65 TW	(73,301.00)	(69,572.00)	(69,572.00)
1UA000	Acad Affairs Educational & General	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	721000	Waivers (Non-Assistantships)	(1,107.50)	0.00	0.00
1UA000	Acad Affairs Educational & General	721015	Waivers-UG Oyster River TW Student	(18,624.00)	(6,917.00)	(6,917.00)
1UA000	Acad Affairs Educational & General	721025	Waivers-GradSumOysterRiverTeacherTW	(30,273.00)	(38,655.00)	(35,714.00)
1UA000	Acad Affairs Educational & General	721030	Waivers-GradFall-SpOysterRiverTchTW	(146,164.75)	(185,882.00)	(185,656.00)
1UA000	Acad Affairs Educational & General	721040	Waivers-Grad Waiver of Tuition&Fees	(32,117.50)	(32,173.00)	(32,173.00)
1UA000	Acad Affairs Educational & General	721050	Waivers-Cooperating Teacher Waiver	(42,809.00)	(39,728.00)	(39,276.00)
1UA000	Acad Affairs Educational & General	7211	Assistantships	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	721100	Assistantships	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	721105	Asstship-Grad FIPSE Coll Teach TW	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	721110	Asstship-Grad Fee Waiver	(6,752.50)	(11,310.00)	(11,310.00)
1UA000	Acad Affairs Educational & General	721115	Asstship-Grad TW	(172,271.38)	(103,699.50)	(103,699.50)
1UA000	Acad Affairs Educational & General	721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	721125	Asstship-Grad TW Summer	(65,295.50)	(55,991.00)	(51,896.00)
1UA000	Acad Affairs Educational & General	721130	Asstship-Grad Project TW Non Res	(15,185.75)	(16,212.35)	(16,212.35)
1UA000	Acad Affairs Educational & General	722105	RCM-Fin Aid Alloc-Grad	(1,885.37)	11,695.60	11,695.60
1UA000	Acad Affairs Educational & General	722110	RCM-Fin Aid Alloc-Undergrad	(329,804.00)	(288,238.00)	(288,238.00)
1UA000	Acad Affairs Educational & General	722115	Graduate Fin Aid Offset	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	722120	Undergrad Fin Aid Offset	340,913.25	374,224.20	374,224.20
1UA000	Acad Affairs Educational & General	7223	Other Financial Aid	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	722310	Other Financial Aid-Misc Dept Schol	(8,845.25)	0.00	0.00
1UB000	COLSA General Fund	720028	MBFA-Grad Full Tuition Scholarship	(17,527.00)	(17,031.50)	(17,031.50)
1UB000	COLSA General Fund	720032	MBFA-Grad Part Tuition Scholarship	0.00	(1,124.54)	(1,124.54)
1UB000	COLSA General Fund	7211	Assistantships	0.00	0.00	0.00
1UB000	COLSA General Fund	721100	Assistantships	0.00	0.00	0.00
1UB000	COLSA General Fund	721115	Asstship-Grad TW	(650,939.74)	(572,147.26)	(572,147.26)
1UB000	COLSA General Fund	721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00
1UB000	COLSA General Fund	721130	Asstship-Grad Project TW Non Res	14,165.00	(48,657.65)	(48,657.65)
1UB000	COLSA General Fund	721135	Asstship-Grad Research Asst TW-Res	(128,374.00)	0.00	0.00
1UB000	COLSA General Fund	721140	Asstship-GradResrchTW-NRDIfferentl	0.00	(53,752.00)	(53,752.00)
1UB000	COLSA General Fund	721155	Asstship-Tuition Waiver	(1,191.13)	0.00	0.00
1UB000	COLSA General Fund	722105	RCM-Fin Aid Alloc-Grad	9,006.76	(6,901.85)	(6,901.85)
1UB000	COLSA General Fund	722110	RCM-Fin Aid Alloc-Undergrad	(4,253,032.00)	(3,694,118.00)	(3,694,118.00)
1UB000	COLSA General Fund	7223	Other Financial Aid	0.00	0.00	0.00
1UB000	COLSA General Fund	722305	Other Financial Aid-Scholarships	0.00	(264.00)	(264.00)
1UB022	AES-State Station	720028	MBFA-Grad Full Tuition Scholarship	(4,836.50)	(13,589.75)	(13,589.75)
1UB022	AES-State Station	7211	Assistantships	0.00	0.00	0.00
1UB022	AES-State Station	721100	Assistantships	0.00	0.00	0.00
1UB022	AES-State Station	721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00
1UB022	AES-State Station	721135	Asstship-Grad Research Asst TW-Res	(259,989.13)	(278,823.99)	(278,823.99)
1UB022	AES-State Station	722300	Other Financial Aid	0.00	0.00	0.00
1UB022	AES-State Station	722310	Other Financial Aid-Misc Dept Schol	0.00	(550.50)	(550.50)
1UB023	AES-State Forestry Offset Ctl	7211	Assistantships	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	721100	Assistantships	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	721135	Asstship-Grad Research Asst TW-Res	(46,650.00)	(92,532.50)	(92,532.50)
1UC000	COLA Educational and General	720028	MBFA-Grad Full Tuition Scholarship	(280,144.00)	(321,211.01)	(321,211.01)
1UC000	COLA Educational and General	720032	MBFA-Grad Part Tuition Scholarship	0.00	(764.45)	(764.45)
1UC000	COLA Educational and General	720120	NBFA-UG ROTC Room-Board Scholarship	0.00	0.00	0.00
1UC000	COLA Educational and General	7211	Assistantships	0.00	0.00	0.00
1UC000	COLA Educational and General	721100	Assistantships	0.00	0.00	0.00
1UC000	COLA Educational and General	721115	Asstship-Grad TW	(1,106,720.75)	(977,057.75)	(977,057.75)
1UC000	COLA Educational and General	721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00
1UC000	COLA Educational and General	721130	Asstship-Grad Project TW Non Res	(33,736.00)	0.00	0.00
1UC000	COLA Educational and General	721140	Asstship-GradResrchTW-NRDIfferentl	0.00	(7,811.20)	(7,811.20)
1UC000	COLA Educational and General	721155	Asstship-Tuition Waiver	0.00	(1,101.00)	(1,101.00)
1UC000	COLA Educational and General	722105	RCM-Fin Aid Alloc-Grad	(2,901.31)	(5,382.21)	(5,382.21)
1UC000	COLA Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	(10,194,806.00)	(9,357,234.00)	(9,357,234.00)
1UC000	COLA Educational and General	7223	Other Financial Aid	0.00	0.00	0.00
1UC000	COLA Educational and General	722300	Other Financial Aid	0.00	0.00	0.00
1UC000	COLA Educational and General	722305	Other Financial Aid-Scholarships	(2,500.00)	(500.00)	(500.00)
1UC000	COLA Educational and General	722310	Other Financial Aid-Misc Dept Schol	(8,707.50)	0.00	0.00
1UD000	CEPS Educational and General	720028	MBFA-Grad Full Tuition Scholarship	(179,801.50)	(187,796.50)	(187,796.50)
1UD000	CEPS Educational and General	720032	MBFA-Grad Part Tuition Scholarship	0.00	(34.09)	(34.09)
1UD000	CEPS Educational and General	7211	Assistantships	0.00	0.00	0.00
1UD000	CEPS Educational and General	721100	Assistantships	0.00	(3,000.00)	(3,000.00)
1UD000	CEPS Educational and General	721110	Asstship-Grad Fee Waiver	0.00	(5,089.50)	(5,089.50)
1UD000	CEPS Educational and General	721115	Asstship-Grad TW	(1,292,037.50)	(1,123,729.50)	(1,122,982.50)
1UD000	CEPS Educational and General	721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00
1UD000	CEPS Educational and General	721130	Asstship-Grad Project TW Non Res	(310,453.00)	(310,588.15)	(310,588.15)
1UD000	CEPS Educational and General	721155	Asstship-Tuition Waiver	0.00	(8,745.77)	(8,745.77)
1UD000	CEPS Educational and General	722105	RCM-Fin Aid Alloc-Grad	(3,165.06)	1,984.67	1,984.67
1UD000	CEPS Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	(6,116,115.00)	(5,563,245.00)	(5,563,245.00)
1UD000	CEPS Educational and General	7223	Other Financial Aid	0.00	0.00	0.00
1UD000	CEPS Educational and General	722300	Other Financial Aid	0.00	0.00	0.00
1UD000	CEPS Educational and General	722305	Other Financial Aid-Scholarships	(400.00)	(14,330.70)	(14,330.70)
1UD000	CEPS Educational and General	722310	Other Financial Aid-Misc Dept Schol	(26,552.25)	(2,772.25)	(2,772.25)
1UD000	CEPS Educational and General	722315	Other Financial Aid-Tuition Grants	(3,000.00)	0.00	0.00
1UE000	WSBE Education and General	720028	MBFA-Grad Full Tuition Scholarship	(126,103.25)	(36,034.50)	(36,034.50)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD -	Less: Student Financial Aid					
1UE000	WSBE Education and General	720032	MBFA-Grad Part Tuition Scholarship	0.00	(20.51)	(20.51)
1UE000	WSBE Education and General	7211	Assistantships	0.00	0.00	0.00
1UE000	WSBE Education and General	721100	Assistantships	0.00	0.00	0.00
1UE000	WSBE Education and General	721115	Asstship-Grad TW	(413,853.50)	(388,298.50)	(388,298.50)
1UE000	WSBE Education and General	721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00
1UE000	WSBE Education and General	721130	Asstship-Grad Project TW Non Res	(10,360.00)	(4,350.00)	(4,350.00)
1UE000	WSBE Education and General	721140	Asstship-GradResrchTW-NRDifferentl	0.00	(4,850.00)	(4,850.00)
1UE000	WSBE Education and General	722105	RCM-Fin Aid Alloc-Grad	(1,055.02)	(1,371.51)	(1,371.51)
1UE000	WSBE Education and General	722110	RCM-Fin Aid Alloc-Undergrad	(3,163,195.00)	(2,588,480.00)	(2,588,480.00)
1UE000	WSBE Education and General	7223	Other Financial Aid	0.00	0.00	0.00
1UE000	WSBE Education and General	722300	Other Financial Aid	0.00	0.00	0.00
1UE000	WSBE Education and General	722305	Other Financial Aid-Scholarships	(7,612.17)	(170.11)	(170.11)
1UE000	WSBE Education and General	722310	Other Financial Aid-Misc Dept Schol	(18,000.00)	(92,729.00)	(92,729.00)
1UF000	HHS Educational and General	720028	MBFA-Grad Full Tuition Scholarship	(125,128.00)	(56,154.87)	(56,154.87)
1UF000	HHS Educational and General	720032	MBFA-Grad Part Tuition Scholarship	0.00	(56.41)	(56.41)
1UF000	HHS Educational and General	7211	Assistantships	0.00	0.00	0.00
1UF000	HHS Educational and General	721100	Assistantships	0.00	0.00	0.00
1UF000	HHS Educational and General	721115	Asstship-Grad TW	(229,574.87)	(198,114.13)	(198,114.13)
1UF000	HHS Educational and General	721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00
1UF000	HHS Educational and General	721130	Asstship-Grad Project TW Non Res	(3,680.00)	(4,850.00)	(4,850.00)
1UF000	HHS Educational and General	721140	Asstship-GradResrchTW-NRDifferentl	0.00	500.00	500.00
1UF000	HHS Educational and General	722105	RCM-Fin Aid Alloc-Grad	0.00	(524.70)	(524.70)
1UF000	HHS Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	(2,585,785.00)	(2,326,092.00)	(2,326,092.00)
1UF000	HHS Educational and General	7223	Other Financial Aid	0.00	0.00	0.00
1UF000	HHS Educational and General	722300	Other Financial Aid	0.00	0.00	0.00
1UF000	HHS Educational and General	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1UF000	HHS Educational and General	722310	Other Financial Aid-Misc Dept Schol	(15,545.00)	(10,000.00)	(10,000.00)
1UG000	Central Admin Educational & General	721100	Assistantships	0.00	0.00	0.00
1UJ000	VPSA Educational and General	7211	Assistantships	0.00	0.00	0.00
1UL000	Library Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	(543,729.00)	(240,580.00)	(240,580.00)
1UR000	VRPS Educational and General	721080	Waivers-Employee Fees Waiver	0.00	(183.00)	(183.00)
1UR000	VRPS Educational and General	721130	Asstship-Grad Project TW Non Res	11,110.00	13,499.10	13,499.10
1UR000	VRPS Educational and General	722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00
1UR024	Marine Program	7211	Assistantships	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	722000	Athletic Financial Aid	(3,631,559.74)	(3,320,480.00)	(3,320,480.00)
1US000	Athletics Education&General-RCM	722120	Undergrad Fin Aid Offset	3,631,560.00	3,320,480.00	3,320,480.00
1US000	Athletics Education&General-RCM	722300	Other Financial Aid	0.00	0.00	0.00
1UU000	Institutional Educational & General	7200	Merit Based Financial Aid	0.00	0.00	0.00
1UU000	Institutional Educational & General	720002	MBFA-UG Honors Program Sch(non-res)	(37,500.00)	(41,250.00)	(41,250.00)
1UU000	Institutional Educational & General	720004	MBFA-UG Fellowship Arts	(116,781.50)	(105,825.00)	(105,825.00)
1UU000	Institutional Educational & General	720006	MBFA-UG Schol Aid for Music Student	(278,239.50)	(253,982.09)	(253,982.09)
1UU000	Institutional Educational & General	720008	MBFA-UG UNH Merit Scholarship	0.00	0.00	0.00
1UU000	Institutional Educational & General	720012	MBFA-UG Presser Scholarship Match	0.00	0.00	0.00
1UU000	Institutional Educational & General	720014	MBFA-UG Presidential Scholarships	(2,254,965.00)	(1,955,814.00)	(1,955,814.00)
1UU000	Institutional Educational & General	720016	MBFA-UG Deans Scholarship	(4,106,750.00)	(4,628,875.00)	(4,628,875.00)
1UU000	Institutional Educational & General	720020	MBFA-UG Talent Search Scholarship	(1,616.00)	0.00	0.00
1UU000	Institutional Educational & General	720022	MBFA-UG Directors Scholarship	(1,698,966.50)	(1,767,290.00)	(1,767,290.00)
1UU000	Institutional Educational & General	720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00
1UU000	Institutional Educational & General	720070	MBFA - Rest Gift Offset	0.00	0.00	0.00
1UU000	Institutional Educational & General	7201	Need Based Financial Aid	0.00	0.00	0.00
1UU000	Institutional Educational & General	720105	NBFA-UG Internatnal Student Scholar	(69,750.00)	(80,000.00)	(80,000.00)
1UU000	Institutional Educational & General	720115	NBFA-UG Opportunity Scholarship	(1,841,327.00)	(1,668,845.97)	(1,668,845.97)
1UU000	Institutional Educational & General	720120	NBFA-UG ROTC Room-Board Scholarship	(409,062.00)	(385,425.00)	(385,425.00)
1UU000	Institutional Educational & General	720125	NBFA-UG SEOG Matching	(645,246.00)	(662,640.50)	(662,640.50)
1UU000	Institutional Educational & General	720130	NBFA-UG Endeavor Scholarship	0.00	0.00	0.00
1UU000	Institutional Educational & General	720135	NBFA-UG Resident Tuition Grant	(2,375,889.25)	(833,195.00)	(833,195.00)
1UU000	Institutional Educational & General	720140	NBFA-UG Non Resident Tuition Grant	(4,848,045.75)	(3,737,183.00)	(3,737,183.00)
1UU000	Institutional Educational & General	720145	NBFA-UG UNH Scholarship	(4,245,533.00)	(3,888,197.00)	(3,888,197.00)
1UU000	Institutional Educational & General	7202	Entitlements	0.00	0.00	0.00
1UU000	Institutional Educational & General	720205	Entitlements-UG War Orphan Schlrrshp	(8,040.00)	(4,226.00)	(4,226.00)
1UU000	Institutional Educational & General	720210	Entitlements-UG Sum Over 65 TW	0.00	0.00	0.00
1UU000	Institutional Educational & General	720215	Entitlements-UG Contg Ed Over 65 TW	0.00	0.00	0.00
1UU000	Institutional Educational & General	720220	Entitlements-UG Reg Sess Over 65 TW	(8,260.00)	(13,793.00)	(13,793.00)
1UU000	Institutional Educational & General	720225	Entitlements-UG Handicap Student TW	(89,315.35)	(73,361.25)	(73,361.25)
1UU000	Institutional Educational & General	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
1UU000	Institutional Educational & General	721005	Waivers-UG SumOysterRiverTeacher TW	0.00	0.00	0.00
1UU000	Institutional Educational & General	721015	Waivers-UG Oyster River TW Student	0.00	0.00	0.00
1UU000	Institutional Educational & General	721020	Waivers-UG NH National Guard TW	(134,854.93)	(128,463.48)	(128,463.48)
1UU000	Institutional Educational & General	721025	Waivers-GradSumOysterRiverTeacherTW	0.00	0.00	0.00
1UU000	Institutional Educational & General	721030	Waivers-GradFall-SpOysterRiverTchTW	0.00	0.00	0.00
1UU000	Institutional Educational & General	721045	Waivers-Social Work Supervisor TW	(2,065.00)	0.00	0.00
1UU000	Institutional Educational & General	721050	Waivers-Cooperating Teacher Waiver	0.00	0.00	0.00
1UU000	Institutional Educational & General	721065	Waivers-Nat'l Guard Scholarship	0.00	0.00	0.00
1UU000	Institutional Educational & General	7211	Assistantships	0.00	0.00	0.00
1UU000	Institutional Educational & General	721115	Asstship-Grad TW	0.00	0.00	0.00
1UU000	Institutional Educational & General	721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00
1UU000	Institutional Educational & General	721125	Asstship-Grad TW Summer	0.00	0.00	0.00
1UU000	Institutional Educational & General	721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00
1UU000	Institutional Educational & General	721140	Asstship-GradResrchTW-NRDifferentl	0.00	0.00	0.00
1UU000	Institutional Educational & General	722000	Athletic Financial Aid	0.00	0.00	0.00
1UU000	Institutional Educational & General	722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
1UU000	Institutional Educational & General	722120	Undergrad Fin Aid Offset	23,213,993.75	20,314,190.85	20,363,282.80
1UU000	Institutional Educational & General	7222	Participant Support	0.00	0.00	0.00
1UU000	Institutional Educational & General	7223	Other Financial Aid	0.00	0.00	0.00
1UU000	Institutional Educational & General	722300	Other Financial Aid	0.00	0.00	0.00
1UU000	Institutional Educational & General	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1UX026	CE State PAU	721155	Asstship-Tuition Waiver	0.00	(6,861.00)	(6,861.00)
1UX026	CE State PAU	722310	Other Financial Aid-Misc Dept Schol	0.00	(1,122.00)	(1,122.00)
1UZ000	EOS Educational and General	7211	Assistantships	0.00	0.00	0.00
1UZ000	EOS Educational and General	721100	Assistantships	0.00	0.00	0.00
1UZ000	EOS Educational and General	721130	Asstship-Grad Project TW Non Res	13,166.00	10,332.80	10,332.80
1UZ000	EOS Educational and General	721155	Asstship-Tuition Waiver	(45.50)	(454.50)	(454.50)
1UZ000	EOS Educational and General	722105	RCM-Fin Aid Alloc-Grad	0.00	500.00	500.00
1UZ000	EOS Educational and General	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
***Total	Less: Student Financial Aid			(45,513,093.84)	(41,978,961.40)	(41,946,410.95)
A15GVGRC - Govt Grants & Contracts						
110000	Photo Scanning/Mosaic	5300	Federal Programs	0.00	0.00	0.00
110001	Soil Survey - Coos County	5300	Federal Programs	0.00	0.00	0.00
110001	Soil Survey - Coos County	530000	Federal Programs	0.00	0.00	0.00
110002	Forest Ecosystems	5300	Federal Programs	0.00	0.00	0.00
110002	Forest Ecosystems	530000	Federal Programs	24,011.06	49,981.82	52,979.32
110003	Conifers Cellulose Genes	5300	Federal Programs	0.00	0.00	0.00
110003	Conifers Cellulose Genes	530000	Federal Programs	0.00	1,051.22	1,051.22
110004	Sanitation Procudure	530000	Federal Programs	0.00	23,965.85	23,965.85
110005	Mapping of the Tilapia Genome	5300	Federal Programs	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	530000	Federal Programs	(560.40)	150,703.44	150,703.44
110006	Recover From Damage in Trees	5300	Federal Programs	0.00	0.00	0.00
110006	Recover From Damage in Trees	530000	Federal Programs	13,145.85	35,940.15	35,940.15
110009	Calcium Deplt. Forest Health	5300	Federal Programs	0.00	0.00	0.00
110009	Calcium Deplt. Forest Health	530000	Federal Programs	9,910.76	9,097.14	9,240.52
110010	Coarse Woody Material in NE	5300	Federal Programs	0.00	0.00	0.00
110010	Coarse Woody Material in NE	530000	Federal Programs	47,828.48	48,451.27	49,507.82
110011	Extending the Pnet Forest	5300	Federal Programs	0.00	0.00	0.00
110011	Extending the Pnet Forest	530000	Federal Programs	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	5300	Federal Programs	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	5300	Federal Programs	0.00	0.00	0.00
110016	Apple Information Manager NE	5300	Federal Programs	0.00	0.00	0.00
110017	Monocyte Chemoattractant	5300	Federal Programs	0.00	0.00	0.00
110017	Monocyte Chemoattractant	530000	Federal Programs	0.00	0.00	0.00
110018	Grad Fellowship-J. Muckenhoupt	5300	Federal Programs	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	5300	Federal Programs	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	530000	Federal Programs	0.00	0.00	0.00
110022	Emergency Conservation Program	5300	Federal Programs	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	5300	Federal Programs	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	530000	Federal Programs	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	5300	Federal Programs	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	530000	Federal Programs	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	5300	Federal Programs	0.00	0.00	0.00
110026	Forested Hydric Soils	5300	Federal Programs	0.00	0.00	0.00
110027	Extending the Pnet Forest	5300	Federal Programs	0.00	0.00	0.00
110027	Extending the Pnet Forest	530000	Federal Programs	0.00	0.00	0.00
110028	Global Effects on Forests	5300	Federal Programs	0.00	0.00	0.00
110028	Global Effects on Forests	530000	Federal Programs	0.00	0.00	0.00
110029	Polymines Testing	5300	Federal Programs	0.00	0.00	0.00
110029	Polymines Testing	530000	Federal Programs	845.68	0.00	0.00
110030	Polymines Testing	5300	Federal Programs	0.00	0.00	0.00
110030	Polymines Testing	530000	Federal Programs	0.00	0.00	0.00
110031	Instrumentation & Techniques	5300	Federal Programs	0.00	0.00	0.00
110031	Instrumentation & Techniques	530000	Federal Programs	0.00	0.00	0.00
110032	Globalized N Deposition	5300	Federal Programs	0.00	0.00	0.00
110032	Globalized N Deposition	530000	Federal Programs	0.00	(338.88)	(338.88)
110035	Defects in Summer Flounder	5300	Federal Programs	0.00	0.00	0.00
110035	Defects in Summer Flounder	530000	Federal Programs	4,782.97	11,425.36	11,832.41
110036	Organelle Genome Diversity	5300	Federal Programs	0.00	0.00	0.00
110036	Organelle Genome Diversity	530000	Federal Programs	0.00	3,103.35	3,103.35
110037	Wetland/Upland Soil Carbon	5300	Federal Programs	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	5300	Federal Programs	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	530000	Federal Programs	0.00	37.73	37.73
110039	Extending the Pnet Forest	5300	Federal Programs	0.00	0.00	0.00
110040	Sare Training Plan for NH	5300	Federal Programs	0.00	0.00	0.00
110041	Old Growth Forest Diversity	5300	Federal Programs	0.00	0.00	0.00
110041	Old Growth Forest Diversity	530000	Federal Programs	7,336.17	9,408.98	9,408.98
110042	Ecosystem Carbon Exchange	5300	Federal Programs	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	5300	Federal Programs	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	530000	Federal Programs	16,253.48	45,337.17	44,497.62
110044	Apple Scab Control -Fungcide	5300	Federal Programs	0.00	0.00	0.00
110044	Apple Scab Control -Fungcide	530000	Federal Programs	0.00	0.00	0.00
110045	Markers of Stree in Trees	5300	Federal Programs	0.00	0.00	0.00
110045	Markers of Stree in Trees	530000	Federal Programs	0.00	1,361.50	1,361.50
110046	White Pine in NH	5300	Federal Programs	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	5300	Federal Programs	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

110047	Stream Chemistry - Puerto Rico	530000	Federal Programs	0.00	25,073.05	25,073.05
110048	Automated DNA Sequencer UNH	5300	Federal Programs	0.00	0.00	0.00
110048	Automated DNA Sequencer UNH	530000	Federal Programs	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	5300	Federal Programs	0.00	0.00	0.00
110050	US Dept of Agriculture	5300	Federal Programs	0.00	0.00	0.00
110050	US Dept of Agriculture	530000	Federal Programs	0.00	21,248.13	21,248.13
110051	ARABIDOPIS TYPE-B RESPONSE	530000	Federal Programs	21,652.30	26,936.13	30,395.54
110052	GAMETOGENESIS GREEN SEA URCHIN	530000	Federal Programs	67,453.87	70,078.37	72,451.86
110053	LUTEIN BIOAVAILABILITY	530000	Federal Programs	189,268.22	137,475.75	146,509.13
110054	WETLAND/UPLAND SOIL CARBON	530000	Federal Programs	29,146.82	52,522.69	52,522.69
110055	REGIONAL FOREST ECOSYSTEMS	530000	Federal Programs	85,522.17	46,748.00	47,828.51
110056	REGIONAL FOREST ECOSYSTEMS	530000	Federal Programs	6.71	21,300.68	21,300.68
110057	REGIONAL FOREST ECOSYSTEMS	530000	Federal Programs	8,734.63	12,524.36	12,524.36
110058	REGIONAL FOREST ECOSYSTEMS	530000	Federal Programs	2,658.77	19,829.15	20,340.36
110059	SUCCESS OF NORHTERN GOSHAWKS	530000	Federal Programs	1,736.46	0.00	0.00
110060	Biochemical/Molecular	530000	Federal Programs	0.00	1,370.29	1,370.29
110061	Sustainable Agriculture	530000	Federal Programs	0.00	4,267.23	4,267.23
110062	Nat'l Exotic Woodborer/Bark Beetles	530000	Federal Programs	0.00	3,069.31	3,069.31
110063	APHIS Pest Detection FY02	530000	Federal Programs	0.00	6,365.46	6,365.46
110064	White Mtns Stream Classification	530000	Federal Programs	6,050.63	3,824.59	3,824.59
110065	Influence of Growing Conditions	530000	Federal Programs	0.00	19,503.00	19,503.00
110066	Plum Pox Virus Survey	530000	Federal Programs	0.00	2,800.00	2,800.00
110067	Fire Management Options	530000	Federal Programs	5,777.94	9,132.11	10,264.96
110068	Rural Business Assistance Program	530000	Federal Programs	8,028.28	39,011.37	41,971.72
110069	Profiling in Poplar	530000	Federal Programs	0.00	500.00	500.00
110070	Role of Endothelial Cell	530000	Federal Programs	42,587.04	24,233.92	27,543.19
110071	Tree Pathology: Ice Damage	530000	Federal Programs	23,624.69	0.00	0.00
110072	Microbial Contributions to Carbon	530000	Federal Programs	53,618.20	28,617.67	29,483.47
110073	Calcium Oxalate - Missing Link	530000	Federal Programs	1,339.98	18,056.98	18,327.02
110074	Impact of Canopy Nitrogen	530000	Federal Programs	59,643.69	0.00	146.95
110075	Polyamine Testing in Tomato	530000	Federal Programs	56,979.53	33,320.38	35,933.40
110076	Time Series	530000	Federal Programs	10,770.34	37,344.09	39,216.96
110079	Crop Insurance Education NH Farmers	530000	Federal Programs	7,345.26	50,764.14	52,566.08
110080	Amphibians Inhabiting Vernal Pools	530000	Federal Programs	93,649.87	71,452.98	75,336.98
110081	Rainbow Trout Cooperative Agreement	530000	Federal Programs	10,000.00	0.00	0.00
110082	Strawberry Genomics	530000	Federal Programs	42,165.36	0.00	0.00
110083	Role of Juvenile Hormone in Beetle	530000	Federal Programs	64,024.55	0.00	0.00
110084	Amphibian Dispersal in Forests	530000	Federal Programs	7,365.82	0.00	0.00
110085	Sampling Coarse Woody Material	530000	Federal Programs	42,358.20	0.00	0.00
110086	Silviculture & Stress in Trees	530000	Federal Programs	13,591.22	0.00	0.00
110087	Carbon Stock Forest Changes	530000	Federal Programs	6,522.00	0.00	0.00
110088	Gene Transfer Methods for Frankia	530000	Federal Programs	11,744.31	0.00	0.00
110090	Fast-Track Nitrogen Workshop	530000	Federal Programs	11,744.34	0.00	0.00
110091	Target State Crop Insurance	530000	Federal Programs	84,242.44	0.00	0.00
110092	Calcium Oxalate Pools	530000	Federal Programs	119.31	0.00	0.00
110093	Calcium Oxalate Pools-Ollinger	530000	Federal Programs	60,631.01	0.00	0.00
110094	Sex Determination in Tilapias	530000	Federal Programs	59,072.81	0.00	0.00
110096	Animal Damage	530000	Federal Programs	3,251.21	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	5300	Federal Programs	0.00	0.00	0.00
111000	Globe Science Communicatio	5300	Federal Programs	0.00	0.00	0.00
111001	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111001	Cooperative Research	530000	Federal Programs	0.00	96,031.46	96,031.46
111002	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111002	Cooperative Research	530000	Federal Programs	0.00	6,500.00	6,500.00
111003	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111003	Cooperative Research	530000	Federal Programs	0.00	0.00	0.00
111004	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111004	Cooperative Research	530000	Federal Programs	0.00	61,627.24	61,627.24
111005	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111005	Cooperative Research	530000	Federal Programs	0.00	0.00	0.00
111006	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111006	Cooperative Research	530000	Federal Programs	0.00	6,617.75	6,617.75
111007	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111007	Cooperative Research	530000	Federal Programs	0.00	1,380.00	1,380.00
111008	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111008	Cooperative Research	530000	Federal Programs	0.00	0.00	0.00
111009	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111009	Cooperative Research	530000	Federal Programs	0.00	104,985.57	104,985.57
111010	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111010	Cooperative Research	530000	Federal Programs	0.00	341.71	341.71
111011	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111011	Cooperative Research	530000	Federal Programs	0.00	7,544.82	7,544.82
111012	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111012	Cooperative Research	530000	Federal Programs	0.00	30,879.12	30,879.12
111013	Coastal/Marine Habitat	5300	Federal Programs	0.00	0.00	0.00
111014	Airmap	5300	Federal Programs	0.00	0.00	0.00
111014	Airmap	530000	Federal Programs	0.00	69,778.04	69,778.04
111015	Airmap	5300	Federal Programs	0.00	0.00	0.00
111015	Airmap	530000	Federal Programs	0.00	(3,300.35)	(3,300.35)
111016	Airmap	5300	Federal Programs	0.00	0.00	0.00
111016	Airmap	530000	Federal Programs	0.00	2,308.08	2,308.08

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

111017	Airmap	5300	Federal Programs	0.00	0.00	0.00
111017	Airmap	530000	Federal Programs	0.00	3,379.91	3,379.91
111018	Airmap	5300	Federal Programs	0.00	0.00	0.00
111018	Airmap	530000	Federal Programs	0.00	(37.66)	(37.66)
111019	Airmap	5300	Federal Programs	0.00	0.00	0.00
111019	Airmap	530000	Federal Programs	0.00	(14.12)	(14.12)
111024	Program Administration	5300	Federal Programs	0.00	0.00	0.00
111024	Program Administration	530000	Federal Programs	223.23	17,303.40	17,502.40
111025	Board of Advisors	5300	Federal Programs	0.00	0.00	0.00
111025	Board of Advisors	530000	Federal Programs	0.00	11,032.27	11,032.27
111026	Program Workshop	5300	Federal Programs	0.00	0.00	0.00
111026	Program Workshop	530000	Federal Programs	105.98	26,308.50	26,308.50
111027	Proposal Review	5300	Federal Programs	0.00	0.00	0.00
111027	Proposal Review	530000	Federal Programs	(13.10)	17,243.05	17,243.05
111028	Technology & Info Transfer	5300	Federal Programs	0.00	0.00	0.00
111028	Technology & Info Transfer	530000	Federal Programs	(1,860.67)	146,260.07	150,240.99
111029	Outreach Activities	5300	Federal Programs	0.00	0.00	0.00
111029	Outreach Activities	530000	Federal Programs	334.24	9,767.44	11,126.07
111030	Specilized Equipment	5300	Federal Programs	0.00	0.00	0.00
111030	Specilized Equipment	530000	Federal Programs	0.00	28,400.00	28,400.00
111031	Hyperspectral Tools	5300	Federal Programs	0.00	0.00	0.00
111031	Hyperspectral Tools	530000	Federal Programs	0.00	16,735.26	16,735.26
111032	Anthropogenic Cellular Tools	5300	Federal Programs	0.00	0.00	0.00
111032	Anthropogenic Cellular Tools	530000	Federal Programs	4,155.27	4,432.17	4,432.17
111033	Fine Sediments Erosion/Transp.	5300	Federal Programs	0.00	0.00	0.00
111033	Fine Sediments Erosion/Transp.	530000	Federal Programs	0.00	10,724.14	10,724.14
111034	in-Situ Nutrient In Estuaries	5300	Federal Programs	0.00	0.00	0.00
111034	in-Situ Nutrient In Estuaries	530000	Federal Programs	14.95	39,543.35	39,543.35
111035	Effect on Grazing & Success	5300	Federal Programs	0.00	0.00	0.00
111035	Effect on Grazing & Success	530000	Federal Programs	3,660.04	0.00	0.00
111036	Microdial Comm Metabolism	5300	Federal Programs	0.00	0.00	0.00
111036	Microdial Comm Metabolism	530000	Federal Programs	5,961.64	9,915.72	9,915.72
111037	Tidal Marshes Sediment Elev.	5300	Federal Programs	0.00	0.00	0.00
111037	Tidal Marshes Sediment Elev.	530000	Federal Programs	0.00	34,637.33	34,637.33
111038	Anthropogenic Eutrophication	5300	Federal Programs	0.00	0.00	0.00
111038	Anthropogenic Eutrophication	530000	Federal Programs	0.00	29,322.84	29,322.84
111039	Estuarine Reponses to Dredging	5300	Federal Programs	0.00	0.00	0.00
111039	Estuarine Reponses to Dredging	530000	Federal Programs	22,611.69	41,850.90	41,850.90
111040	Dist. & Phototransformation	5300	Federal Programs	0.00	0.00	0.00
111040	Dist. & Phototransformation	530000	Federal Programs	0.00	6,897.24	6,897.24
111041	Auto Chemical Sampler/Analyzer	5300	Federal Programs	0.00	0.00	0.00
111041	Auto Chemical Sampler/Analyzer	530000	Federal Programs	1,522.60	10,992.70	10,992.70
111042	Submitochondrial Bioassay Mit.	5300	Federal Programs	0.00	0.00	0.00
111042	Submitochondrial Bioassay Mit.	530000	Federal Programs	57,699.00	39,966.00	39,966.00
111043	Wide-Area Real-time Network	5300	Federal Programs	0.00	0.00	0.00
111043	Wide-Area Real-time Network	530000	Federal Programs	0.00	11,473.39	11,473.39
111044	Estuarine & Monitor.	5300	Federal Programs	0.00	0.00	0.00
111044	Estuarine & Monitor.	530000	Federal Programs	250.91	23,596.85	23,596.85
111045	Pulse Modulated Flourescence	5300	Federal Programs	0.00	0.00	0.00
111045	Pulse Modulated Flourescence	530000	Federal Programs	65,975.00	41,038.88	41,038.88
111046	Marshland Upwelling System	5300	Federal Programs	0.00	0.00	0.00
111046	Marshland Upwelling System	530000	Federal Programs	3,902.09	38,905.08	38,905.08
111047	Treatment of Stormwater Runoff	5300	Federal Programs	0.00	0.00	0.00
111047	Treatment of Stormwater Runoff	530000	Federal Programs	9,821.01	57,922.89	70,134.14
111048	Land Use Intensity	5300	Federal Programs	0.00	0.00	0.00
111048	Land Use Intensity	530000	Federal Programs	20,462.88	99,494.67	153,037.83
111049	Coastal Wetlands Methods	5300	Federal Programs	0.00	0.00	0.00
111049	Coastal Wetlands Methods	530000	Federal Programs	30,113.72	60,451.64	60,451.64
111050	Me Watershed Info & Charac.	5300	Federal Programs	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	530000	Federal Programs	0.00	42,849.73	42,849.73
111051	Dss for Clear Water Act	5300	Federal Programs	0.00	0.00	0.00
111051	Dss for Clear Water Act	530000	Federal Programs	5,746.27	37,819.02	37,881.08
111052	Salt Marsh Bioremediation	5300	Federal Programs	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	530000	Federal Programs	8,460.30	64,770.83	66,617.30
111053	Groundwater to Great Bay Est.	5300	Federal Programs	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	530000	Federal Programs	0.00	1,579.79	1,579.79
111054	Dredged Contaminated Sediments	5300	Federal Programs	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	530000	Federal Programs	2,037.29	32,378.76	32,394.17
111055	Heavy Metal Stabilization Tech	5300	Federal Programs	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	530000	Federal Programs	(1,493.24)	(4,929.99)	(4,929.99)
111056	Salt Marsh Habitat Change	5300	Federal Programs	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	530000	Federal Programs	1,719.72	34,425.87	36,207.40
111057	3d Visualization	5300	Federal Programs	0.00	0.00	0.00
111057	3d Visualization	530000	Federal Programs	0.00	78,659.95	89,348.81
111058	Open Ocean Site Monitoring	5300	Federal Programs	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	530000	Federal Programs	0.00	0.00	0.00
111059	Offshore Engineering	5300	Federal Programs	0.00	0.00	0.00
111059	Offshore Engineering	530000	Federal Programs	0.00	(2,458.79)	(2,458.79)
111060	OOA Infrastructure Finfish	5300	Federal Programs	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	530000	Federal Programs	0.00	(242.86)	(242.86)
111061	Open Ocean Aqua. Uri Subc.	5300	Federal Programs	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
111061	Open Ocean Aqua. Uri Subc.	530000	Federal Programs	0.00	(384.02)	(384.02)
111062	Open Ocean Aqua. Mit1 Subc.	5300	Federal Programs	0.00	0.00	0.00
111062	Open Ocean Aqua. Mit1 Subc.	530000	Federal Programs	0.00	0.00	0.00
111063	Open Ocean Aqua. Mit2 Subc.	5300	Federal Programs	0.00	0.00	0.00
111063	Open Ocean Aqua. Mit2 Subc.	530000	Federal Programs	0.00	(5,793.01)	(5,793.01)
111064	Open Ocean Aqua. Leadership	5300	Federal Programs	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	530000	Federal Programs	0.00	63,048.09	63,048.09
111065	Open Ocean Project Manager	5300	Federal Programs	0.00	0.00	0.00
111065	Open Ocean Project Manager	530000	Federal Programs	0.00	52.22	52.22
111066	OOA Site Preparation	5300	Federal Programs	0.00	0.00	0.00
111066	OOA Site Preparation	530000	Federal Programs	0.00	93,103.18	93,103.18
111067	Open Ocean Aqua. New Starts	5300	Federal Programs	0.00	0.00	0.00
111067	Open Ocean Aqua. New Starts	530000	Federal Programs	0.00	25,880.62	25,880.62
111068	Molluscan Shellfish	5300	Federal Programs	0.00	0.00	0.00
111068	Molluscan Shellfish	530000	Federal Programs	0.00	22,814.12	22,814.12
111069	OOA Site Monitoring	5300	Federal Programs	0.00	0.00	0.00
111069	OOA Site Monitoring	530000	Federal Programs	0.00	0.00	0.00
111070	OOA Shellfish Classification	5300	Federal Programs	0.00	0.00	0.00
111070	OOA Shellfish Classification	530000	Federal Programs	0.00	0.00	0.00
111071	OOA Shellfish Longlines	5300	Federal Programs	0.00	0.00	0.00
111071	OOA Shellfish Longlines	530000	Federal Programs	0.00	0.00	0.00
111072	Outreach Program	5300	Federal Programs	0.00	0.00	0.00
111072	Outreach Program	530000	Federal Programs	0.00	1,728.16	1,728.16
111073	Outreach Program	5300	Federal Programs	0.00	0.00	0.00
111073	Outreach Program	530000	Federal Programs	0.00	0.00	0.00
111074	OOA Portsmouth Fishmen's Coop.	5300	Federal Programs	0.00	0.00	0.00
111074	OOA Portsmouth Fishmen's Coop.	530000	Federal Programs	0.00	9,356.24	9,356.24
111075	Open Ocean Administration	5300	Federal Programs	0.00	0.00	0.00
111075	Open Ocean Administration	530000	Federal Programs	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	5300	Federal Programs	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	530000	Federal Programs	0.00	20,845.56	20,845.56
111077	OOA Summer Flounder	5300	Federal Programs	0.00	0.00	0.00
111077	OOA Summer Flounder	530000	Federal Programs	0.00	8,908.10	8,908.10
111078	Carbon Working Group Workshop	5300	Federal Programs	0.00	0.00	0.00
111078	Carbon Working Group Workshop	530000	Federal Programs	0.00	0.00	0.00
111132	Eelgrass Restoration	5300	Federal Programs	0.00	0.00	0.00
111132	Eelgrass Restoration	530000	Federal Programs	607.77	(1,261.85)	(1,261.85)
111133	Ipcc Global Climate	5300	Federal Programs	0.00	0.00	0.00
111133	Ipcc Global Climate	530000	Federal Programs	0.00	(167.78)	(167.78)
111136	Open Ocean Aquaculture Project	5300	Federal Programs	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	530000	Federal Programs	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	5300	Federal Programs	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	530000	Federal Programs	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	5300	Federal Programs	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	530000	Federal Programs	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	5300	Federal Programs	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	530000	Federal Programs	0.00	(294.94)	(294.94)
111140	Open Ocean Aquaculture Project	5300	Federal Programs	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	530000	Federal Programs	0.00	1,124.99	1,124.99
111141	OOAc Demonstration Project	5300	Federal Programs	0.00	0.00	0.00
111142	Open Ocean Aquaculture Mooring	5300	Federal Programs	0.00	0.00	0.00
111143	OOAc Monitoring & Permitting	5300	Federal Programs	0.00	0.00	0.00
111144	Open Ocean Aquaculture Project	5300	Federal Programs	0.00	0.00	0.00
111144	Open Ocean Aquaculture Project	530000	Federal Programs	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	5300	Federal Programs	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	530000	Federal Programs	0.00	0.00	0.00
111146	Capability Assessment	5300	Federal Programs	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	5300	Federal Programs	0.00	0.00	0.00
111148	Open Ocean Aqua. Infrastructur	5300	Federal Programs	0.00	0.00	0.00
111148	Open Ocean Aqua. Infrastructur	530000	Federal Programs	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	5300	Federal Programs	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	530000	Federal Programs	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	5300	Federal Programs	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	530000	Federal Programs	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	5300	Federal Programs	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	530000	Federal Programs	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	5300	Federal Programs	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	530000	Federal Programs	0.00	0.00	0.00
111153	Open Ocean Aqua Demo Project	5300	Federal Programs	0.00	0.00	0.00
111153	Open Ocean Aqua Demo Project	530000	Federal Programs	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	5300	Federal Programs	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	530000	Federal Programs	0.00	0.00	0.00
111155	Open Ocean Aqua. Subcontract	5300	Federal Programs	0.00	0.00	0.00
111155	Open Ocean Aqua. Subcontract	530000	Federal Programs	0.00	0.00	0.00
111156	Open Ocean Aqua Subc. Wyeth	5300	Federal Programs	0.00	0.00	0.00
111157	Open Ocean Aqua. Outreach	5300	Federal Programs	0.00	0.00	0.00
111157	Open Ocean Aqua. Outreach	530000	Federal Programs	0.00	0.00	0.00
111158	Open Ocean Aqua. Outreach	5300	Federal Programs	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	5300	Federal Programs	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	530000	Federal Programs	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	5300	Federal Programs	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

111160	Open Ocean Aqua. Tech/Methods	530000	Federal Programs	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	5300	Federal Programs	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	530000	Federal Programs	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	5300	Federal Programs	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	530000	Federal Programs	0.00	(283.23)	(283.23)
111163	Open Ocean Aqua. Symposium	5300	Federal Programs	0.00	0.00	0.00
111163	Open Ocean Aqua. Symposium	530000	Federal Programs	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	5300	Federal Programs	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	530000	Federal Programs	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	5300	Federal Programs	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	530000	Federal Programs	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	5300	Federal Programs	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	530000	Federal Programs	0.00	0.00	0.00
111167	Open Ocean Aqua Monitoring/Lan	5300	Federal Programs	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	5300	Federal Programs	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	530000	Federal Programs	0.00	0.00	0.00
111169	Open Oc Aqua Grizzle Monitor	5300	Federal Programs	0.00	0.00	0.00
111170	Open Ocean Aqua. Uri Subc.	5300	Federal Programs	0.00	0.00	0.00
111170	Open Ocean Aqua. Uri Subc.	530000	Federal Programs	0.00	0.00	0.00
111171	Open Ocean Aqua. Mit Subc.	5300	Federal Programs	0.00	0.00	0.00
111172	Open Ocean Aqua. Mit/Feeding	5300	Federal Programs	0.00	0.00	0.00
111172	Open Ocean Aqua. Mit/Feeding	530000	Federal Programs	0.00	0.00	0.00
111173	Measuring Wind-Profiles	5300	Federal Programs	0.00	0.00	0.00
111173	Measuring Wind-Profiles	530000	Federal Programs	0.00	11,003.84	11,003.84
111174	Measuring Wind-Profiles	5300	Federal Programs	0.00	0.00	0.00
111174	Measuring Wind-Profiles	530000	Federal Programs	0.00	57,428.25	57,428.25
111175	Land Cover Data Set & Cd Rom	5300	Federal Programs	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	530000	Federal Programs	0.00	(1,336.40)	(1,336.40)
111176	Gis Training	5300	Federal Programs	0.00	0.00	0.00
111176	Gis Training	530000	Federal Programs	0.00	0.00	0.00
111177	Gulf of Maine Watershed	5300	Federal Programs	0.00	0.00	0.00
111177	Gulf of Maine Watershed	530000	Federal Programs	0.00	0.00	0.00
111178	Water Quality Assessment	5300	Federal Programs	0.00	0.00	0.00
111179	Pollutant Mitigation	5300	Federal Programs	0.00	0.00	0.00
111179	Pollutant Mitigation	530000	Federal Programs	0.00	0.00	0.00
111180	Contaminated Sediments	5300	Federal Programs	0.00	0.00	0.00
111180	Contaminated Sediments	530000	Federal Programs	0.00	1,328.70	1,328.70
111181	Petroleum Contaminated Marshes	5300	Federal Programs	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	530000	Federal Programs	0.00	0.00	0.00
111182	Ground Water to Great Bay	5300	Federal Programs	0.00	0.00	0.00
111182	Ground Water to Great Bay	530000	Federal Programs	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	5300	Federal Programs	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	530000	Federal Programs	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	5300	Federal Programs	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	5300	Federal Programs	0.00	0.00	0.00
111186	Salt March to Improve Water	5300	Federal Programs	0.00	0.00	0.00
111186	Salt March to Improve Water	530000	Federal Programs	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	5300	Federal Programs	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	530000	Federal Programs	0.00	(208.11)	(208.11)
111188	Spatial Modeling of Eelgrass	5300	Federal Programs	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	530000	Federal Programs	0.00	2,517.57	2,517.57
111189	DNA-Methods for Pathogens	5300	Federal Programs	0.00	0.00	0.00
111189	DNA-Methods for Pathogens	530000	Federal Programs	0.00	0.00	0.00
111190	Contaminant Monitoring System	5300	Federal Programs	0.00	0.00	0.00
111190	Contaminant Monitoring System	530000	Federal Programs	0.00	0.00	0.00
111191	Sediment Dynamics - Great Bay	5300	Federal Programs	0.00	0.00	0.00
111192	Public Education & Outreach	5300	Federal Programs	0.00	0.00	0.00
111193	Program Administration	5300	Federal Programs	0.00	0.00	0.00
111193	Program Administration	530000	Federal Programs	0.00	0.00	0.00
111194	Board of Advisors	5300	Federal Programs	0.00	0.00	0.00
111194	Board of Advisors	530000	Federal Programs	0.00	0.00	0.00
111195	Program Workshop	5300	Federal Programs	0.00	0.00	0.00
111195	Program Workshop	530000	Federal Programs	0.00	0.00	0.00
111196	Specialized Equipment	5300	Federal Programs	0.00	0.00	0.00
111196	Specialized Equipment	530000	Federal Programs	0.00	254.00	254.00
111197	Proposal Review	5300	Federal Programs	0.00	0.00	0.00
111197	Proposal Review	530000	Federal Programs	0.00	0.00	0.00
111198	Program Communications	5300	Federal Programs	0.00	0.00	0.00
111198	Program Communications	530000	Federal Programs	0.00	0.00	0.00
111199	Technology & Info Phase I	5300	Federal Programs	0.00	0.00	0.00
111199	Technology & Info Phase I	530000	Federal Programs	0.00	0.00	0.00
111200	Technology & Info Transfer	5300	Federal Programs	0.00	0.00	0.00
111200	Technology & Info Transfer	530000	Federal Programs	0.00	0.00	0.00
111201	Project Coordination Gbnerr	5300	Federal Programs	0.00	0.00	0.00
111201	Project Coordination Gbnerr	530000	Federal Programs	0.00	0.00	0.00
111202	Subcontract UsCs	5300	Federal Programs	0.00	0.00	0.00
111203	Subcontract Mrri	5300	Federal Programs	0.00	0.00	0.00
111203	Subcontract Mrri	530000	Federal Programs	0.00	0.00	0.00
111204	Subcontract Lsu	5300	Federal Programs	0.00	0.00	0.00
111204	Subcontract Lsu	530000	Federal Programs	0.00	1,460.08	1,460.08
111205	Subcontract Case Western	5300	Federal Programs	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

111205	Subcontract Case Western	530000	Federal Programs	0.00	0.00	0.00
111206	Subcontract Uscs Caffrey	5300	Federal Programs	0.00	0.00	0.00
111206	Subcontract Uscs Caffrey	530000	Federal Programs	0.00	0.00	0.00
111207	Subcontract Uri	5300	Federal Programs	0.00	0.00	0.00
111207	Subcontract Uri	530000	Federal Programs	0.00	829.53	829.53
111208	Subcontract Umd Del Giorgio	5300	Federal Programs	0.00	0.00	0.00
111208	Subcontract Umd Del Giorgio	530000	Federal Programs	0.00	0.00	0.00
111209	Subcontract Waquoit	5300	Federal Programs	0.00	0.00	0.00
111209	Subcontract Waquoit	530000	Federal Programs	0.00	11,976.97	11,976.97
111210	Subcontract Umd Costanza	5300	Federal Programs	0.00	0.00	0.00
111210	Subcontract Umd Costanza	530000	Federal Programs	0.00	0.00	0.00
111211	Subcontract Whoi	5300	Federal Programs	0.00	0.00	0.00
111211	Subcontract Whoi	530000	Federal Programs	0.00	0.00	0.00
111212	Subcontract Wnerr	5300	Federal Programs	0.00	0.00	0.00
111212	Subcontract Wnerr	530000	Federal Programs	0.00	0.00	0.00
111213	Subcontract Osu	5300	Federal Programs	0.00	0.00	0.00
111213	Subcontract Osu	530000	Federal Programs	0.00	1,367.67	1,367.67
111214	Containinat Status & Forecast	5300	Federal Programs	0.00	0.00	0.00
111214	Containinat Status & Forecast	530000	Federal Programs	0.00	0.00	0.00
111215	Depiction & Management System	5300	Federal Programs	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	5300	Federal Programs	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	530000	Federal Programs	0.00	958.96	958.96
111217	Sea Grant: Extension Program	5300	Federal Programs	0.00	0.00	0.00
111217	Sea Grant: Extension Program	530000	Federal Programs	0.00	(229.10)	(229.10)
111218	Sea Grant: Extension Program	5300	Federal Programs	0.00	0.00	0.00
111218	Sea Grant: Extension Program	530000	Federal Programs	0.00	1,424.99	1,424.99
111219	Sea Grant:program Management	5300	Federal Programs	0.00	0.00	0.00
111219	Sea Grant:program Management	530000	Federal Programs	0.00	836.39	836.39
111220	Sea Grant:communication & Info	5300	Federal Programs	0.00	0.00	0.00
111220	Sea Grant:communication & Info	530000	Federal Programs	0.00	0.00	0.00
111221	Sea Grant: Program Development	5300	Federal Programs	0.00	0.00	0.00
111221	Sea Grant: Program Development	530000	Federal Programs	0.00	6,448.98	6,448.98
111222	Sea Grant Maine Subcontract	5300	Federal Programs	0.00	0.00	0.00
111222	Sea Grant Maine Subcontract	530000	Federal Programs	0.00	86,872.22	86,872.22
111223	Seagrant:communication & Info	5300	Federal Programs	0.00	0.00	0.00
111223	Seagrant:communication & Info	530000	Federal Programs	0.00	0.00	0.00
111224	Seagrant: Progm Mgmt/Dev.	5300	Federal Programs	0.00	0.00	0.00
111224	Seagrant: Progm Mgmt/Dev.	530000	Federal Programs	0.00	2,256.02	2,256.02
111225	Sea Grant: Extension Protram1a	5300	Federal Programs	0.00	0.00	0.00
111226	Sea Grant: Marine Science	5300	Federal Programs	0.00	0.00	0.00
111226	Sea Grant: Marine Science	530000	Federal Programs	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	5300	Federal Programs	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	530000	Federal Programs	0.00	(4,931.46)	(4,931.46)
111228	Seagrant:winter Flounder Stock	5300	Federal Programs	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	530000	Federal Programs	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	5300	Federal Programs	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	530000	Federal Programs	0.00	2,994.26	2,994.26
111230	Sea Grant:marine Aquaculture	5300	Federal Programs	0.00	0.00	0.00
111230	Sea Grant:marine Aquaculture	530000	Federal Programs	0.00	26,939.56	26,939.56
111231	Sea Grant: Nori Field Aqua.	5300	Federal Programs	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	530000	Federal Programs	0.00	4,426.78	4,426.78
111232	Sea Grant:sea Urchins Hatchery	5300	Federal Programs	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	5300	Federal Programs	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	530000	Federal Programs	0.00	0.00	0.00
111234	Sea Grant:monitoring/Forecast	5300	Federal Programs	0.00	0.00	0.00
111234	Sea Grant:monitoring/Forecast	530000	Federal Programs	0.00	10,875.00	10,875.00
111235	Sea Grant: Extension Program	5300	Federal Programs	0.00	0.00	0.00
111235	Sea Grant: Extension Program	530000	Federal Programs	0.00	0.00	0.00
111236	Sea Grant: Extension Program	5300	Federal Programs	0.00	0.00	0.00
111237	Sea Grant: Extension Program	5300	Federal Programs	0.00	0.00	0.00
111238	Sea Grant:program Management	5300	Federal Programs	0.00	0.00	0.00
111238	Sea Grant:program Management	530000	Federal Programs	0.00	0.00	0.00
111239	Sea Grant:communication & Info	5300	Federal Programs	0.00	0.00	0.00
111240	Sea Grant: Program Development	5300	Federal Programs	0.00	0.00	0.00
111240	Sea Grant: Program Development	530000	Federal Programs	0.00	500.10	500.10
111241	Maine Seagrant Subcontract	5300	Federal Programs	0.00	0.00	0.00
111242	Sea Grant:careers Web Site	5300	Federal Programs	0.00	0.00	0.00
111242	Sea Grant:careers Web Site	530000	Federal Programs	0.00	0.00	0.00
111243	Sea Grant:regional Development	5300	Federal Programs	0.00	0.00	0.00
111243	Sea Grant:regional Development	530000	Federal Programs	0.00	1,960.65	1,960.65
111244	Sea Grant: Marine Science	5300	Federal Programs	0.00	0.00	0.00
111244	Sea Grant: Marine Science	530000	Federal Programs	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	5300	Federal Programs	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	5300	Federal Programs	0.00	0.00	0.00
111247	Seagrant:green Crab	5300	Federal Programs	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	5300	Federal Programs	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	530000	Federal Programs	0.00	8,889.82	8,889.82
111249	Sea Grant: Green Sea Urchin	5300	Federal Programs	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	5300	Federal Programs	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	530000	Federal Programs	0.00	0.00	0.00
111251	Sea Grant:monitoring/Forecast	5300	Federal Programs	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

111252	Mercury Contamination	5300	Federal Programs	0.00	0.00	0.00
111252	Mercury Contamination	530000	Federal Programs	0.00	(135.00)	(135.00)
111253	Toxic Alexandrium Blooms	5300	Federal Programs	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	530000	Federal Programs	0.00	17,606.62	17,606.62
111256	Joint Hydrographic Center	5300	Federal Programs	0.00	0.00	0.00
111256	Joint Hydrographic Center	530000	Federal Programs	561.27	2,656.91	2,656.91
111257	Joint Hydrographic Center	5300	Federal Programs	0.00	0.00	0.00
111257	Joint Hydrographic Center	530000	Federal Programs	596,991.21	1,623,518.97	1,711,082.82
111258	Regional Climate Understanding	5300	Federal Programs	0.00	0.00	0.00
111258	Regional Climate Understanding	530000	Federal Programs	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	5300	Federal Programs	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	530000	Federal Programs	92,843.65	138,121.21	138,937.92
111260	Gis/Image Processing	5300	Federal Programs	0.00	0.00	0.00
111260	Gis/Image Processing	530000	Federal Programs	0.00	(2,197.82)	(2,197.82)
111261	Support for Pgis Program	5300	Federal Programs	0.00	0.00	0.00
111262	Training Strategy	5300	Federal Programs	0.00	0.00	0.00
111262	Training Strategy	530000	Federal Programs	0.00	0.00	0.00
111263	Gulf of Maine Watershed	5300	Federal Programs	0.00	0.00	0.00
111263	Gulf of Maine Watershed	530000	Federal Programs	0.00	3,079.81	3,079.81
111264	Stormwater Control Systems	5300	Federal Programs	0.00	0.00	0.00
111264	Stormwater Control Systems	530000	Federal Programs	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	5300	Federal Programs	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	530000	Federal Programs	0.00	383.91	383.91
111266	Estuaries Fluval Nutrient	5300	Federal Programs	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	530000	Federal Programs	0.00	314.84	314.84
111267	Autonomous Aerosol Sampler	5300	Federal Programs	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	530000	Federal Programs	0.00	0.00	0.00
111268	Organic Baffles	5300	Federal Programs	0.00	0.00	0.00
111268	Organic Baffles	530000	Federal Programs	0.00	(434.86)	(434.86)
111269	Nutrient Enrichment Eelgrass	5300	Federal Programs	0.00	0.00	0.00
111269	Nutrient Enrichment Eelgrass	530000	Federal Programs	0.00	0.00	0.00
111270	Heed Database Validation	5300	Federal Programs	0.00	0.00	0.00
111271	Restoring An Oyster Reef	5300	Federal Programs	0.00	0.00	0.00
111271	Restoring An Oyster Reef	530000	Federal Programs	0.00	1,918.20	1,918.20
111272	Support of the Gbnerr Swmp	5300	Federal Programs	0.00	0.00	0.00
111272	Support of the Gbnerr Swmp	530000	Federal Programs	0.00	0.00	0.00
111273	Pathogens DNA-Spec. Detection	5300	Federal Programs	0.00	0.00	0.00
111273	Pathogens DNA-Spec. Detection	530000	Federal Programs	0.00	0.00	0.00
111274	Recoms	5300	Federal Programs	0.00	0.00	0.00
111274	Recoms	530000	Federal Programs	0.00	(17.14)	(17.14)
111275	Public Education & Outreach	5300	Federal Programs	0.00	0.00	0.00
111275	Public Education & Outreach	530000	Federal Programs	0.00	90.51	90.51
111276	Specialized Equipment	5300	Federal Programs	0.00	0.00	0.00
111277	Effects of Changes - Subc.	5300	Federal Programs	0.00	0.00	0.00
111277	Effects of Changes - Subc.	530000	Federal Programs	0.00	39,570.54	39,570.54
111278	Habitat Assessment/Monitoring	5300	Federal Programs	0.00	0.00	0.00
111278	Habitat Assessment/Monitoring	530000	Federal Programs	0.00	81,203.29	81,203.29
111279	Kackemak Bay Hydrocarbon	5300	Federal Programs	0.00	0.00	0.00
111279	Kackemak Bay Hydrocarbon	530000	Federal Programs	0.00	51,059.30	51,059.30
111280	Rapid & Robust Sensor	5300	Federal Programs	0.00	0.00	0.00
111280	Rapid & Robust Sensor	530000	Federal Programs	0.00	2,572.32	2,572.32
111281	Imaging Flow Cytometry	5300	Federal Programs	0.00	0.00	0.00
111281	Imaging Flow Cytometry	530000	Federal Programs	0.00	14,578.50	14,578.50
111282	Localizing Groundwater Flows	5300	Federal Programs	0.00	0.00	0.00
111282	Localizing Groundwater Flows	530000	Federal Programs	0.00	638.61	638.61
111283	Situ Tech Develop/Applying	5300	Federal Programs	0.00	0.00	0.00
111283	Situ Tech Develop/Applying	530000	Federal Programs	0.00	0.00	0.00
111284	Marsh Renourishment	5300	Federal Programs	0.00	0.00	0.00
111284	Marsh Renourishment	530000	Federal Programs	0.00	41,846.25	41,846.25
111285	Methodology Monitoring Habitat	5300	Federal Programs	0.00	0.00	0.00
111285	Methodology Monitoring Habitat	530000	Federal Programs	0.00	30,227.47	30,227.47
111286	Organia Contaminant Biodegrad.	5300	Federal Programs	0.00	0.00	0.00
111286	Organia Contaminant Biodegrad.	530000	Federal Programs	0.00	4,782.10	4,782.10
111287	Technique to Detect DNA	5300	Federal Programs	0.00	0.00	0.00
111287	Technique to Detect DNA	530000	Federal Programs	0.00	102,350.35	102,350.35
111288	Ultrasonic Defouler for Water	5300	Federal Programs	0.00	0.00	0.00
111289	Program Administration	5300	Federal Programs	0.00	0.00	0.00
111289	Program Administration	530000	Federal Programs	0.00	84.03	84.03
111290	Program Communications	5300	Federal Programs	0.00	0.00	0.00
111290	Program Communications	530000	Federal Programs	0.00	0.00	0.00
111291	Tech & Info Transrer	5300	Federal Programs	0.00	0.00	0.00
111291	Tech & Info Transrer	530000	Federal Programs	0.00	0.00	0.00
111292	Coordination for the Gbnerr	5300	Federal Programs	0.00	0.00	0.00
111292	Coordination for the Gbnerr	530000	Federal Programs	0.00	0.00	0.00
111293	Special Projects	5300	Federal Programs	0.00	0.00	0.00
111293	Special Projects	530000	Federal Programs	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	5300	Federal Programs	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	530000	Federal Programs	0.00	(456.79)	(456.79)
111295	Ecotafs	5300	Federal Programs	0.00	0.00	0.00
111296	Idems	5300	Federal Programs	0.00	0.00	0.00
111296	Idems	530000	Federal Programs	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
111297	In Situ Stress Indicator SYS	5300	Federal Programs	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	530000	Federal Programs	0.00	18,337.65	18,337.65
111313	In-Situ Dechlorination of Pcb's	5300	Federal Programs	0.00	0.00	0.00
111313	In-Situ Dechlorination of Pcb's	530000	Federal Programs	0.00	0.00	0.00
111314	Office of Economic Initiative	5300	Federal Programs	0.00	0.00	0.00
111314	Office of Economic Initiative	530000	Federal Programs	1,389.47	1,194.13	1,194.13
111315	Restoration of Eelgrass	5300	Federal Programs	0.00	0.00	0.00
111315	Restoration of Eelgrass	530000	Federal Programs	0.00	(257.34)	(257.34)
111316	Habitat Restoration @s. Mill	5300	Federal Programs	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	530000	Federal Programs	0.00	(4,701.00)	(4,701.00)
111317	95-96 Marine Advisory Program	5300	Federal Programs	0.00	0.00	0.00
111318	95-96 Marine Advisory Program	5300	Federal Programs	0.00	0.00	0.00
111318	95-96 Marine Advisory Program	530000	Federal Programs	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	5300	Federal Programs	0.00	0.00	0.00
111320	95-96 Program Management	5300	Federal Programs	0.00	0.00	0.00
111320	95-96 Program Management	530000	Federal Programs	0.00	0.00	0.00
111321	95-96 Communication & Info	5300	Federal Programs	0.00	0.00	0.00
111322	95-96 Development Support	5300	Federal Programs	0.00	0.00	0.00
111323	95-96 U/Maine Subcontract	5300	Federal Programs	0.00	0.00	0.00
111324	95-96 Marine Engineering	5300	Federal Programs	0.00	0.00	0.00
111325	95-96 Fish Genetic Structure	5300	Federal Programs	0.00	0.00	0.00
111326	95-96 Sustainable Urchin	5300	Federal Programs	0.00	0.00	0.00
111327	95-96 Seaweed Genetics	5300	Federal Programs	0.00	0.00	0.00
111328	95-96 Coastal Current Modeling	5300	Federal Programs	0.00	0.00	0.00
111329	95-96 Dartmouth Current Study	5300	Federal Programs	0.00	0.00	0.00
111330	95-96 Estuary Particle Dynamic	5300	Federal Programs	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	5300	Federal Programs	0.00	0.00	0.00
111332	96-97 Marine Advisory Pgm Supp	5300	Federal Programs	0.00	0.00	0.00
111332	96-97 Marine Advisory Pgm Supp	530000	Federal Programs	0.00	0.00	0.00
111333	96-97 Marine Docent Program	5300	Federal Programs	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	5300	Federal Programs	0.00	0.00	0.00
111335	Comm & Info Program 1996-97	5300	Federal Programs	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	5300	Federal Programs	0.00	0.00	0.00
111337	1996-97 Univ ME Subcontract	5300	Federal Programs	0.00	0.00	0.00
111337	1996-97 Univ ME Subcontract	530000	Federal Programs	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	5300	Federal Programs	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	530000	Federal Programs	0.00	0.00	0.00
111339	Genetic Structure of Fishery	5300	Federal Programs	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	5300	Federal Programs	0.00	0.00	0.00
111341	1996-97 Genetic Eng. Seaweeds	5300	Federal Programs	0.00	0.00	0.00
111342	Seagrant Isotopic Analysis	5300	Federal Programs	0.00	0.00	0.00
111343	Observational/Modeling	5300	Federal Programs	0.00	0.00	0.00
111344	1996-97 Dartmouth Subc.	5300	Federal Programs	0.00	0.00	0.00
111345	NH Finfish Aquaculture	5300	Federal Programs	0.00	0.00	0.00
111346	Zebra Mussel Outreach	5300	Federal Programs	0.00	0.00	0.00
111347	Aquaculture Net Pen Design	5300	Federal Programs	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	5300	Federal Programs	0.00	0.00	0.00
111349	Viable Seaweed Aquaculture	5300	Federal Programs	0.00	0.00	0.00
111350	Porphyra Population Genetics	5300	Federal Programs	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	5300	Federal Programs	0.00	0.00	0.00
111352	Predicting Lobster Catch	5300	Federal Programs	0.00	0.00	0.00
111353	Industrial Fellows Program	5300	Federal Programs	0.00	0.00	0.00
111354	Biological & Physical Data	5300	Federal Programs	0.00	0.00	0.00
111354	Biological & Physical Data	530000	Federal Programs	0.00	2,609.46	2,609.46
111355	Field Collections/Coordination	5300	Federal Programs	0.00	0.00	0.00
111356	Aquaculture Net Pen Design	5300	Federal Programs	0.00	0.00	0.00
111357	Predicting Lobster Catch	5300	Federal Programs	0.00	0.00	0.00
111358	Porphyra Population Genetics	5300	Federal Programs	0.00	0.00	0.00
111358	Porphyra Population Genetics	530000	Federal Programs	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	5300	Federal Programs	0.00	0.00	0.00
111360	Viable Aquaculture Industries	5300	Federal Programs	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	5300	Federal Programs	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	530000	Federal Programs	0.00	0.00	0.00
111362	Operation Pathfinder	5300	Federal Programs	0.00	0.00	0.00
111362	Operation Pathfinder	530000	Federal Programs	0.00	319.50	319.50
111363	Ecohab Gulf of Maine	5300	Federal Programs	0.00	0.00	0.00
111364	Capability/Assessment Plan	5300	Federal Programs	0.00	0.00	0.00
111365	Operation Pathfinder	5300	Federal Programs	0.00	0.00	0.00
111366	Economic Development Assistanc	5300	Federal Programs	0.00	0.00	0.00
111367	Economic Development Assistanc	5300	Federal Programs	0.00	0.00	0.00
111368	Economic Development Assistanc	5300	Federal Programs	0.00	0.00	0.00
111369	Crab Species - M. Tyrrell	5300	Federal Programs	0.00	0.00	0.00
111369	Crab Species - M. Tyrrell	530000	Federal Programs	0.00	0.00	0.00
111370	Dissolved Organic Nitrogen	5300	Federal Programs	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	5300	Federal Programs	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	530000	Federal Programs	237.34	81,653.27	81,640.97
111372	Sea Grant: Fate of Mercury	5300	Federal Programs	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	530000	Federal Programs	29.74	(1,798.35)	(1,798.35)
111373	2001-02 Ses Grant Comm/Info	5300	Federal Programs	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	530000	Federal Programs	694.09	126,533.31	128,941.37
111374	2001-02 Sea Grant Prog Develop	5300	Federal Programs	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

111374	2001-02 Sea Grant Prog Develop	530000	Federal Programs	21,305.99	43,821.53	48,249.39
111375	2001-02 Sea Grant Prog Manage	5300	Federal Programs	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	530000	Federal Programs	125,775.22	111,458.77	113,721.47
111376	Sea Grant:status of Casco Bay	5300	Federal Programs	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	530000	Federal Programs	23,603.42	40,259.48	40,994.76
111377	Sea Grant: Aquaculture of Nori	5300	Federal Programs	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	530000	Federal Programs	(40.88)	(1,136.53)	(1,136.53)
111378	Sea Grant: Extension Program	5300	Federal Programs	0.00	0.00	0.00
111378	Sea Grant: Extension Program	530000	Federal Programs	8,120.83	26,495.58	27,447.50
111379	Sea Grant: Extension Program	5300	Federal Programs	0.00	0.00	0.00
111379	Sea Grant: Extension Program	530000	Federal Programs	0.00	44,736.58	45,607.01
111380	Sea Grant: Extension Program	5300	Federal Programs	0.00	0.00	0.00
111380	Sea Grant: Extension Program	530000	Federal Programs	0.00	30,855.52	30,665.66
111381	Sea Grant: Hatchery Larvel Die	5300	Federal Programs	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	530000	Federal Programs	13,886.82	37,698.98	37,713.31
111382	Sea Grant: Sea Urchins Gulf Of	5300	Federal Programs	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	530000	Federal Programs	0.00	1,314.03	1,314.03
111383	Sea Grant: Marine Science & En	5300	Federal Programs	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	530000	Federal Programs	155.47	9,976.13	9,976.13
111384	Sea Grant: Winter Flounder Sto	5300	Federal Programs	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	530000	Federal Programs	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	5300	Federal Programs	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	530000	Federal Programs	0.00	206.78	206.78
111386	Non-Profit Misc	5300	Federal Programs	0.00	0.00	0.00
111386	Non-Profit Misc	530000	Federal Programs	0.00	0.00	0.00
111388	Cinemar: Produc Juvenile Cod	5300	Federal Programs	0.00	0.00	0.00
111388	Cinemar: Produc Juvenile Cod	530000	Federal Programs	0.00	0.00	0.00
111389	Undergrad Research Conference	5300	Federal Programs	0.00	0.00	0.00
111389	Undergrad Research Conference	530000	Federal Programs	0.00	8,849.91	8,849.91
111390	2002 Northeast Consortium	5300	Federal Programs	0.00	0.00	0.00
111390	2002 Northeast Consortium	530000	Federal Programs	43,894.70	82,349.66	84,997.44
111391	Raster Navigational Chart	5300	Federal Programs	0.00	0.00	0.00
111391	Raster Navigational Chart	530000	Federal Programs	0.00	0.00	0.00
111392	Office of Economic Initiative	5300	Federal Programs	0.00	0.00	0.00
111392	Office of Economic Initiative	530000	Federal Programs	0.00	455.50	455.50
111393	Open Ocean Aqua. Leadership	5300	Federal Programs	0.00	0.00	0.00
111393	Open Ocean Aqua. Leadership	530000	Federal Programs	0.00	0.00	0.00
111394	Stripping Volt Ametric Sensor	5300	Federal Programs	0.00	0.00	0.00
111394	Stripping Volt Ametric Sensor	530000	Federal Programs	0.00	3,466.52	3,466.52
111395	Demonstration Project	5300	Federal Programs	0.00	0.00	0.00
111395	Demonstration Project	530000	Federal Programs	0.00	0.00	0.00
111396	Collaborative Res Outreach	5300	Federal Programs	0.00	0.00	0.00
111396	Collaborative Res Outreach	530000	Federal Programs	14,075.69	122,349.32	122,407.40
111397	Cooperative Res Management	5300	Federal Programs	0.00	0.00	0.00
111397	Cooperative Res Management	530000	Federal Programs	1,576.10	125,674.46	128,447.90
111398	Marine Res Educ Coop Fishery	5300	Federal Programs	0.00	0.00	0.00
111398	Marine Res Educ Coop Fishery	530000	Federal Programs	(0.01)	313.06	313.06
111399	Trawling on Seabed Gulf of ME	5300	Federal Programs	0.00	0.00	0.00
111399	Trawling on Seabed Gulf of ME	530000	Federal Programs	8,390.44	10,930.97	10,930.97
111400	Device to Reduce Cod	5300	Federal Programs	0.00	0.00	0.00
111400	Device to Reduce Cod	530000	Federal Programs	41,032.09	89,019.05	89,054.27
111401	Socio-Economic Assessment	5300	Federal Programs	0.00	0.00	0.00
111401	Socio-Economic Assessment	530000	Federal Programs	62,320.80	62,315.38	63,358.38
111402	Ecosystem Monitoring Gulf ME	5300	Federal Programs	0.00	0.00	0.00
111402	Ecosystem Monitoring Gulf ME	530000	Federal Programs	20,290.02	189,963.14	191,488.34
111403	Ident Life History Parameters	5300	Federal Programs	0.00	0.00	0.00
111403	Ident Life History Parameters	530000	Federal Programs	24,533.63	65,645.41	66,229.57
111404	Offshore Lobster Fishery	5300	Federal Programs	0.00	0.00	0.00
111404	Offshore Lobster Fishery	530000	Federal Programs	11.68	36,375.21	36,574.30
111405	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111405	Cooperative Research	530000	Federal Programs	53,668.61	53,994.85	53,994.85
111406	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111406	Cooperative Research	530000	Federal Programs	8,651.63	51,826.00	51,826.00
111407	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111407	Cooperative Research	530000	Federal Programs	2,447.65	17,386.85	23,593.96
111408	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111408	Cooperative Research	530000	Federal Programs	33,419.87	24,496.00	24,496.00
111409	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111409	Cooperative Research	530000	Federal Programs	42,519.65	90,182.42	90,182.42
111410	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111410	Cooperative Research	530000	Federal Programs	304.89	78,625.52	80,424.27
111411	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111411	Cooperative Research	530000	Federal Programs	60,000.00	0.00	35,000.00
111412	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111412	Cooperative Research	530000	Federal Programs	0.00	0.00	0.00
111413	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111413	Cooperative Research	530000	Federal Programs	43,293.00	28,172.00	28,172.00
111414	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111414	Cooperative Research	530000	Federal Programs	8,000.00	26,717.00	26,717.00
111415	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111415	Cooperative Research	530000	Federal Programs	12,768.75	32,587.92	44,219.25

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

111416	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111416	Cooperative Research	530000	Federal Programs	142.72	176,575.11	176,575.11
111417	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111417	Cooperative Research	530000	Federal Programs	44,910.76	184,120.13	193,834.41
111418	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111418	Cooperative Research	530000	Federal Programs	17,737.00	73,391.00	102,704.00
111419	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111419	Cooperative Research	530000	Federal Programs	0.00	2,699.80	2,699.80
111420	Coopertive Research	5300	Federal Programs	0.00	0.00	0.00
111420	Coopertive Research	530000	Federal Programs	32,453.00	48,322.00	48,322.00
111421	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111421	Cooperative Research	530000	Federal Programs	14,972.52	19,745.68	21,031.57
111422	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111422	Cooperative Research	530000	Federal Programs	56,209.89	69,178.11	69,178.11
111423	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111423	Cooperative Research	530000	Federal Programs	0.00	67,089.82	67,089.82
111424	Coopertive Research	5300	Federal Programs	0.00	0.00	0.00
111424	Coopertive Research	530000	Federal Programs	13,082.57	13,448.11	13,448.11
111425	Cooperative Research	5300	Federal Programs	0.00	0.00	0.00
111425	Cooperative Research	530000	Federal Programs	191,722.64	285,814.58	294,092.98
111426	2001-02 SEA GRANT PROG DEVELOP	530000	Federal Programs	0.00	2,449.70	2,449.70
111427	SEA GRANT: EXTENSION PROGRAM	530000	Federal Programs	2,785.52	12,378.02	13,157.33
111428	2001-02 SES GRANT COMM/INFO	530000	Federal Programs	0.00	0.00	0.00
111429	2001-02 AIRMAP	530000	Federal Programs	1,830.78	244,663.75	244,663.75
111430	2001-02 AIRMAP	530000	Federal Programs	2,073.46	225,702.91	225,815.86
111431	2001-02 AIRMAP	530000	Federal Programs	1,343.20	53,369.14	53,369.14
111432	2001-02 AIRMAP	530000	Federal Programs	1,028.24	1,576.02	1,576.02
111433	2001-02 AIRMAP	530000	Federal Programs	0.00	112,797.33	112,797.33
111434	2001-02 AIRMAP	530000	Federal Programs	12,504.67	24,086.31	27,992.20
111463	2001-02 CINEMAR PRGORAM ADMIN	530000	Federal Programs	17,169.80	166,891.36	171,687.88
111480	ANGEL FUNDING & FUNDING GAP	530000	Federal Programs	0.00	101,046.19	101,046.19
111481	BOTTOM TRAWL SURVEY REVIEW	530000	Federal Programs	35,319.84	48,851.28	49,320.93
111482	Marine Inst Bilateral Collaboration	530000	Federal Programs	0.00	3,149.57	3,149.57
111483	MAPPING SUBTIDAL OYSTER REEFS	530000	Federal Programs	0.00	(170.97)	(170.97)
111484	MAPPING SUBTIDAL OYSTER REEFS	530000	Federal Programs	0.00	(247.84)	(247.84)
111485	Wild & Escaped Cultures Salmon	530000	Federal Programs	120,409.37	144,833.89	144,833.89
111486	RHITE WHALE DEVELOPMENT	530000	Federal Programs	46,664.48	30,641.45	30,641.45
111487	COOP RESEARCH DEVELOPMENT	530000	Federal Programs	80,195.53	38,698.84	65,120.31
111488	PCBS MAINE/FRESHWATER SEDIMENT	530000	Federal Programs	51,215.20	77,020.02	80,242.63
111489	RIBOTYPE IDENT FECAL CONTAM.	530000	Federal Programs	21,036.51	166,655.75	169,465.10
111490	CICEET PROGRAM ADMINISTRATION	530000	Federal Programs	25,291.90	144,116.29	147,669.21
111491	TECHNOLOGY & INFO TRANSFER	530000	Federal Programs	141,065.08	75,968.18	76,884.50
111492	OUTREACH ACTIVITIES	530000	Federal Programs	5,776.97	4,058.91	4,229.40
111493	VISITING SCIENTIST/ FELLOWSHIP	530000	Federal Programs	0.00	0.00	0.00
111494	DEVELOPMENT PROJECTS	530000	Federal Programs	36,587.82	47,701.11	47,701.11
111495	PROGRAM WORKSHOPS	530000	Federal Programs	63,460.69	4,822.54	6,543.20
111496	COASTAL EMBAYMENTS	530000	Federal Programs	8,555.62	37,341.75	37,341.75
111497	ATMOSPHERIC DEPOSITION	530000	Federal Programs	18,804.36	27,697.07	36,394.14
111498	NEW IN SITU TECH	530000	Federal Programs	4,996.91	37,974.67	37,974.67
111499	DETECTION OF PATHOGENS	530000	Federal Programs	94,116.08	85,241.70	85,241.70
111500	Subcontracts Seafloor Surveys	530000	Federal Programs	71,962.14	103,391.11	108,729.42
111501	AUTO RADON-222 MAPPING	530000	Federal Programs	67,361.91	42,693.28	42,693.28
111502	CONTAMINATED SEDIMENT REMOVAL	530000	Federal Programs	0.00	112,550.36	112,550.36
111503	DEVELOP QUANTITATIVE TOOL	530000	Federal Programs	6,554.13	79,703.87	79,703.87
111504	DEVELOP TECH IN SITU REMED	530000	Federal Programs	30,733.39	44,760.39	44,760.39
111505	N LOADS & DIN CONCENTRATION	530000	Federal Programs	69,543.96	105,440.66	105,440.66
111506	TEST MECHANICAL SEEDING	530000	Federal Programs	24,636.64	120,121.51	129,941.77
111507	CONTAMINATED COASTAL/ESTUARINE	530000	Federal Programs	0.00	158,977.38	161,219.13
111508	MICROBIAL SOURCE TRACKING	530000	Federal Programs	29,704.74	74,505.56	74,505.56
111509	ESTUARINE RESPONSES DREDGING	530000	Federal Programs	0.00	21,430.00	21,430.00
111510	REACTIVE METAL RIVERING & ESTU	530000	Federal Programs	13,339.91	62,151.19	72,047.42
111511	REFINEMENT OF BACTERIAL GROWTH	530000	Federal Programs	61,720.41	34,120.59	34,120.59
111512	GROUNDWATER DISCHARGE ZONES	530000	Federal Programs	0.00	28,445.21	28,445.21
111513	GROUNDWATER INPUTS GREAT BAY	530000	Federal Programs	45,504.79	66,567.28	68,106.57
111514	CONTAINMENT OF METAL	530000	Federal Programs	73,778.56	115,188.90	117,283.04
111515	IN SITU STRESS INDICATOR SYS	530000	Federal Programs	5,561.83	39,437.59	40,844.01
111516	ENVIRONMENTAL MONITORING	530000	Federal Programs	0.00	31,398.12	31,398.12
111517	OFFSHORE AQUACULTURE ENGINEER	530000	Federal Programs	(927.20)	170,540.34	170,540.34
111518	CULTURE METHODS BLUE MUSSELS	530000	Federal Programs	2,084.98	85,104.90	86,642.60
111519	OUTREACH/TECH TRANSFER	530000	Federal Programs	30,627.67	9,016.21	9,967.07
111520	FEED BEHAVIOR/JUV HALIBUT	530000	Federal Programs	2,506.36	16,195.20	16,195.20
111521	FISH CAGE FOULING COMMUNITIES	530000	Federal Programs	1,560.11	2,737.42	2,780.92
111522	SUSPENDED CAGE SYS JUV URCHINS	530000	Federal Programs	425.94	15,890.54	15,890.54
111523	NET PEN CULTURE COD & HAILBUT	530000	Federal Programs	17,860.75	75,013.06	75,013.06
111524	ATLATNIC COD/HADDOCK DEVELOP	530000	Federal Programs	0.00	65,253.87	65,253.87
111525	RISK/UNCERTAINTY IN GROWTH	530000	Federal Programs	0.00	47,454.38	47,454.38
111526	MONITORING OFFSHORE AQUACULT	530000	Federal Programs	0.00	101,273.79	101,273.79
111527	CINEMAR ADVISORY BOARD	530000	Federal Programs	2,015.74	7,754.81	8,964.26
111528	PROJECT INFRASTRUCTURE	530000	Federal Programs	2,985.88	173,868.33	174,624.20
111529	2002-03 CINEMAR POJECT MGMT	530000	Federal Programs	61.44	43,829.17	43,829.17
111530	NEW PROJECT STARTS	530000	Federal Programs	17,019.56	26,730.45	26,730.45

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
111531	PROGRAM COMMUNICATIONS	530000	Federal Programs	4,638.98	33,474.80	38,063.99
111532	Reliable Spawning Nursery	530000	Federal Programs	0.00	41,802.22	41,802.22
111533	Integration & Initial Research	530000	Federal Programs	0.00	21,237.74	21,237.74
111534	Hydrodynamic Cover	530000	Federal Programs	13,598.55	10,558.10	10,814.70
111535	Atlantic Cod Offshore Aqua	530000	Federal Programs	6,687.20	24,253.58	25,718.10
111536	Industrial Training	530000	Federal Programs	16.37	31.47	31.47
111537	Nos Nmfs Meetings	530000	Federal Programs	11,423.40	0.00	0.00
111538	Joint Hydrographic Center	530000	Federal Programs	335.72	4,208.04	4,208.04
111539	Nutirent Pathways in Watershed	530000	Federal Programs	0.00	4,159.85	4,159.85
111540	A Ground-Based Demonstration of Ins	530000	Federal Programs	33,800.38	1,227,529.51	1,254,104.08
111542	Electronic Charting - OCS	530000	Federal Programs	20,585.13	26,700.08	26,700.08
111543	Knauss Fellowships	530000	Federal Programs	0.00	19,487.56	19,487.56
111544	Electronic Logbook System	530000	Federal Programs	14,123.24	25,679.74	25,679.74
111545	Knauss Marine Policy Fellowship	530000	Federal Programs	0.00	23,857.90	23,857.90
111546	Developing GIS Course to Local Need	530000	Federal Programs	0.00	13,545.37	14,171.14
111547	Undergrad R&D in Marine Sci. & Eng.	530000	Federal Programs	12,134.78	7,855.82	8,410.27
111548	Valuation of Beach Erosion Control	530000	Federal Programs	2,935.28	46,643.34	46,643.34
111549	SG Extension - Coastal Communities	530000	Federal Programs	891.30	46,870.00	46,870.00
111550	Microbial Source Tracking	530000	Federal Programs	(158.04)	49,499.31	50,338.43
111551	Soft Species Separation System	530000	Federal Programs	101,386.03	47,666.82	49,771.94
111552	Effects of Seawalls on Marshes	530000	Federal Programs	0.00	17,284.48	17,284.48
111553	Culvert Impacts on Fish in Marshes	530000	Federal Programs	0.00	16,321.06	16,321.06
111554	Ecology of Phenotypic in Mussels	530000	Federal Programs	18,263.22	16,453.95	16,453.95
111555	UNH/NOAA Joint Hydrographic Center	530000	Federal Programs	2,496,114.84	213,199.06	215,838.38
111556	Econ. Val. of Beach Erosion Control	530000	Federal Programs	0.00	13,500.00	13,500.00
111557	Sea Urchin Hatchery	530000	Federal Programs	18,380.71	81,824.58	83,027.14
111558	NEC 02 Administration	530000	Federal Programs	240,889.33	149,588.28	173,338.20
111559	Coop Resrch	530000	Federal Programs	137,244.52	66,588.45	137,854.72
111560	Right Whale	530000	Federal Programs	493,552.69	279,646.48	309,288.39
111561	Outreach Activities Barnaby	530000	Federal Programs	208,780.45	284,961.69	290,469.43
111562	Outreach Management Doyle	530000	Federal Programs	34,076.02	0.00	0.00
111563	Sub The Lobster Conservancy	530000	Federal Programs	98,628.30	165,420.67	165,420.67
111564	Sub Gulf of ME Lobster Fdn	530000	Federal Programs	16,100.00	75,700.00	75,700.00
111565	Sub Manomet Ctr Conservation Sci	530000	Federal Programs	63,084.68	28,130.13	28,130.13
111566	Sub MIT Cod and Haddock	530000	Federal Programs	65,997.40	89,648.57	105,127.05
111567	Sub MIT Adopt-a-Boat	530000	Federal Programs	99,302.99	32,693.93	82,384.15
111568	Sub Gulf of ME Aquarium	530000	Federal Programs	8,645.62	177,576.90	190,219.38
111569	Sub Gulf of ME Aquarium Fiscal Agnt	530000	Federal Programs	6,327.83	147,620.00	147,620.00
111570	Sub ME DMR Shrimp Gear	530000	Federal Programs	59,552.60	30,668.40	30,668.40
111571	Sub ME DMR Shrimp Abundance	530000	Federal Programs	7,242.89	277,668.53	277,668.53
111572	Sub ME DMR Trawl Survey	530000	Federal Programs	121,910.00	0.00	0.00
111573	Sub ME DMR Jonah Crab	530000	Federal Programs	12,354.30	0.00	0.00
111574	Great Bay Systemwide Monitoring	530000	Federal Programs	18,968.24	99,532.51	101,126.76
111575	Marine Res Educ Coop Fishery	530000	Federal Programs	18,944.20	183,671.84	183,671.84
111576	Fishery Habitat Study	530000	Federal Programs	46,002.91	134,222.28	155,812.74
111577	Use of Shallower Gillnets	530000	Federal Programs	33,615.66	22,234.02	22,234.02
111578	Reducing Seabed Contact of Trawling	530000	Federal Programs	32,497.56	33,648.65	33,648.65
111579	Workshop on Trawl Selectivity	530000	Federal Programs	4,695.23	30,535.44	30,535.44
111580	Groundfish Movement Patterns	530000	Federal Programs	6,016.87	83,603.63	89,651.63
111581	Industry-Based Monitoring Program	530000	Federal Programs	104,549.11	29,807.06	29,807.06
111582	Monitoring Atlantic Lobster Fishery	530000	Federal Programs	21,521.85	86,349.73	108,354.52
111583	Office of Economic Initiatives	530000	Federal Programs	0.00	75,243.33	75,243.33
111584	Carbon Joint Project	530000	Federal Programs	0.00	34,116.26	34,116.26
111585	Methane Workshop	530000	Federal Programs	0.00	37,215.50	37,215.50
111586	AIRMAP Proj / Data Mgmnt	530000	Federal Programs	33,863.49	494,219.88	520,215.57
111587	AIRMAP: Air Chemistry	530000	Federal Programs	200,965.83	986,224.02	1,004,758.22
111588	AIRMAP: Dynamics/Modeling	530000	Federal Programs	146,804.53	159,407.07	170,051.70
111589	AIRMAP: Regional Climate	530000	Federal Programs	35,243.09	72,935.51	77,823.68
111590	AIRMAP: Outreach	530000	Federal Programs	14,819.12	71,946.92	75,337.22
111591	AIRMAP: Chief Scientist	530000	Federal Programs	31,813.89	52,098.31	52,098.31
111592	AIRMAP: Economic Impact	530000	Federal Programs	65,790.12	56,297.17	57,179.77
111593	Dvlpmnt for Contaminated Sediments	530000	Federal Programs	52,495.16	154,893.65	160,216.60
111594	Oil Spill Response R&D Admin.	530000	Federal Programs	1,727.74	0.00	0.00
111595	Oil Spill Response R&D	530000	Federal Programs	159,195.40	122,003.43	123,233.12
111596	Program Administration	530000	Federal Programs	78,605.72	193.13	193.13
111597	Program Communications	530000	Federal Programs	38,380.92	0.00	0.00
111598	OOA Project Management	530000	Federal Programs	142,569.31	54,126.31	55,477.10
111599	OOA Project Infrastructure	530000	Federal Programs	164,934.06	254,760.40	274,527.76
111600	OOA Technology Transfer	530000	Federal Programs	6,132.63	0.00	0.00
111601	OOA Environmental Monitoring	530000	Federal Programs	52,729.70	97,342.78	97,982.94
111602	OOA Finfish Production	530000	Federal Programs	0.00	167,008.00	167,008.00
111603	Net Pen Culture of Cod & Halibut	530000	Federal Programs	144,382.62	21,946.63	56,442.58
111604	Sub: URI	530000	Federal Programs	45,543.94	19,115.49	39,614.22
111605	Dev Atlantic Cod & Haddock	530000	Federal Programs	31,081.74	0.00	0.00
111606	Offshore Aquaculture Engineering	530000	Federal Programs	113,871.51	211,226.18	227,255.03
111607	Sub: WHOI	530000	Federal Programs	16,294.52	62,846.61	68,850.48
111608	Juvenile Halibut	530000	Federal Programs	35,531.65	13,542.08	14,888.85
111609	Green Sea Urchin	530000	Federal Programs	31,875.28	51,316.01	52,962.42
111610	Blue Mussels	530000	Federal Programs	93,733.61	10,150.44	10,889.98
111611	Monitoring Marine Protected Areas	530000	Federal Programs	140,660.59	313,240.81	326,021.35
111612	Sub: Monitoring Protected Areas	530000	Federal Programs	0.00	106,500.00	106,500.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

111613	Program Administration	530000	Federal Programs	144,883.44	0.00	792.73
111614	Board of Advisors	530000	Federal Programs	2,201.03	0.00	0.00
111615	Proposal Review	530000	Federal Programs	11,743.28	9,216.71	9,871.71
111616	Tech & Info Transfer	530000	Federal Programs	109,605.56	5,876.66	5,876.66
111618	Outreach Activities	530000	Federal Programs	44,278.80	38,549.73	39,393.96
111619	Development Projects	530000	Federal Programs	72,267.12	19,665.51	19,665.51
111622	Sub: WHOI Dr Stone	530000	Federal Programs	6,272.70	0.00	0.00
111623	Sub: Cal State Monterey	530000	Federal Programs	48,216.15	91,995.79	120,576.33
111624	Sub: UMD Dr Li	530000	Federal Programs	100,089.66	22,023.02	22,023.02
111625	Sub: WHOI Dr Charette	530000	Federal Programs	60,668.99	61,124.24	61,124.24
111626	Sub: Chesner Engineering	530000	Federal Programs	132,450.53	127,416.63	161,862.73
111627	Sub: KAITECH, Inc	530000	Federal Programs	51,562.77	193,469.23	193,469.23
111628	Sub: GeoMetrics, Inc	530000	Federal Programs	81,847.96	62,610.00	62,610.00
111629	Sub: LSU Dr Pardue	530000	Federal Programs	102,599.92	61,110.15	61,110.15
111630	Sub: LSU Dr. Sansalone	530000	Federal Programs	50,779.98	28,243.69	28,243.69
111631	Sub: North Star Tech	530000	Federal Programs	39,219.60	93,620.39	93,620.39
111632	Electrochemical Remediation	530000	Federal Programs	69,951.82	38,586.66	41,346.81
111633	Permeable Reactive Barriers	530000	Federal Programs	67,210.10	37,511.59	39,006.66
111634	Model For Eelgrass Restoration	530000	Federal Programs	121,396.11	94,416.34	96,523.69
111635	Patterns of Urban Growth	530000	Federal Programs	128,514.88	118,498.79	125,265.80
111636	Nutrient Loading to Elkhorn Slough	530000	Federal Programs	132,223.01	84,664.86	84,881.62
111637	Injection Vessel	530000	Federal Programs	34,037.52	89,022.08	91,298.12
111638	Contaminated Sediments Management	530000	Federal Programs	207,998.04	318.49	801.76
111639	Technology Evaluation and Verificat	530000	Federal Programs	652,255.41	86,406.52	90,525.35
111640	Specialized Equipment	530000	Federal Programs	300,000.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	530000	Federal Programs	380,808.96	228,665.05	232,067.87
111642	Reach	530000	Federal Programs	188,594.01	69,075.93	75,581.40
111643	Compose	530000	Federal Programs	228,656.00	77,399.65	80,440.67
111644	Polymers	530000	Federal Programs	205,389.47	110,178.11	119,090.53
111645	Fleetlink	530000	Federal Programs	84,256.23	111,640.84	118,179.34
111646	Webcoast	530000	Federal Programs	311,553.23	78,933.15	78,933.15
111647	Marine Program	530000	Federal Programs	69,102.97	5,469.61	7,815.62
111648	Innovative Material	530000	Federal Programs	0.00	24,878.80	24,999.99
111649	Cod Pots	530000	Federal Programs	121.41	16,490.70	16,490.70
111651	NE Sciences and Assessments	530000	Federal Programs	79,169.69	61,656.62	62,754.74
111653	Contaminated Sediments - Ballestero	530000	Federal Programs	36,231.02	(0.02)	(0.02)
111654	Contaminated Sediments - Melton	530000	Federal Programs	51,029.64	2,644.51	2,311.21
111655	Marine Animal Populations	530000	Federal Programs	0.00	6,549.91	6,549.91
111656	Population Genetics of Flatworms	530000	Federal Programs	3,500.00	0.00	0.00
111657	NE Fisheries Ext. Regional Project	530000	Federal Programs	0.00	1,013.03	1,013.03
111658	Mapping Fishing Gear Areas	530000	Federal Programs	10,750.92	10,037.94	10,037.94
111659	Fisheries Models for the Layman	530000	Federal Programs	2,049.95	9,327.55	9,594.10
111660	Better Info Educational Workshops	530000	Federal Programs	88.60	5,275.25	5,403.49
111661	Northern Shrimp Fishery in NE	530000	Federal Programs	613.29	4,485.72	4,613.96
111662	Fisheries Facilitation Fund	530000	Federal Programs	10,920.73	3,150.00	3,150.00
111663	R/FMD-168 Extension	530000	Federal Programs	30.31	12,274.52	13,757.14
111664	Knauss Fellowship Rachel Gallant	530000	Federal Programs	25,741.92	12,258.05	12,258.05
111665	Mesh Size/Trawl Codend Selectivity	530000	Federal Programs	58,543.89	48,195.00	63,428.90
111666	Containment of Non-Floating Oils	530000	Federal Programs	15,805.67	2,466.04	2,716.01
111667	Hg Concentrations in Marine Systems	530000	Federal Programs	956.30	0.00	0.00
111668	Free Fall Cone Penetrometer	530000	Federal Programs	8,210.40	3,338.61	4,062.68
111669	Sex Determination Black Sea Bass	530000	Federal Programs	57,533.57	0.00	0.00
111670	Trophic Status of Caso Bay	530000	Federal Programs	1,606.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	530000	Federal Programs	38,643.62	21,098.51	25,431.45
111672	Larval Trematode Communities	530000	Federal Programs	41,380.64	2,306.28	2,998.16
111673	Undergraduate Research	530000	Federal Programs	4,122.47	1,738.63	2,235.37
111674	Sea Grant Extension-Doyle	530000	Federal Programs	80,878.79	37,145.53	39,121.53
111675	Sea Grant Extension-Barnaby	530000	Federal Programs	31,966.04	0.00	0.00
111676	Sea Grant Extension-Meeker	530000	Federal Programs	36,775.49	53,243.58	49,513.40
111677	Sea Grant Ext. Coastal Communities	530000	Federal Programs	42,789.84	0.00	0.00
111678	Communications & Information Prog.	530000	Federal Programs	85,802.55	8,321.82	9,145.69
111679	Groundwinds 2003	530000	Federal Programs	1,533,742.02	1,436,893.24	1,491,353.59
111680	UNH/NOAA Joint Hydrographic Center	530000	Federal Programs	9,384.00	330,000.00	330,000.00
111681	Socio-Economic Assessment	530000	Federal Programs	4,623.82	0.00	0.00
111682	Nutrient Related Water Quality	530000	Federal Programs	4,140.53	1,346.80	1,346.80
111683	Develop Tech for Mgt of Sediments	530000	Federal Programs	54,599.95	20,274.57	21,856.30
111684	Develop Tech for Mgt of Sediments 2	530000	Federal Programs	40,161.46	22,340.78	24,367.47
111685	Intergrating GIS with Video Images	530000	Federal Programs	4,039.15	2,146.41	2,830.76
111686	The Use of Nurtient Sequestering II	530000	Federal Programs	140.32	3,834.81	4,519.35
111687	The Use of Nurtient Sequestering I	530000	Federal Programs	13,844.59	994.83	1,432.92
111688	Use of Juvenile Collectors	530000	Federal Programs	1,110.97	1,753.67	2,489.03
111689	Identification of Bacteria	530000	Federal Programs	4,236.31	843.96	1,181.54
111690	Regional Data Archive	530000	Federal Programs	1,565.59	23,720.04	27,413.30
111691	Evapotranspiration Modeling	530000	Federal Programs	29,952.93	0.00	697.82
111692	Targeted Wind Sensing	530000	Federal Programs	472,622.51	14,457.56	15,309.30
111694	Bluefin Tuna Tagging	530000	Federal Programs	470,673.63	0.00	0.00
111695	Engineering for Salmon Net Pen	530000	Federal Programs	191,030.38	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	530000	Federal Programs	99,492.07	0.00	0.00
111697	Oyster Restoration Studies	530000	Federal Programs	15,626.03	0.00	573.17
111698	04 NEC Administration	530000	Federal Programs	199,261.49	0.00	0.00
111699	04 NEC Representatives	530000	Federal Programs	9,134.34	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

111700	04 Outreach Activities	530000	Federal Programs	257,847.29	0.00	0.00
111701	04 Outreach Management	530000	Federal Programs	25,259.30	0.00	0.00
111702	04 UNH Coop Resrch	530000	Federal Programs	106,102.56	0.00	0.00
111703	04 Subc Coop Resrch	530000	Federal Programs	52,339.61	0.00	0.00
111704	Fish Passage in Tidal Marshes	530000	Federal Programs	18,291.25	0.00	0.00
111705	Manufacturing Industry Analysis	530000	Federal Programs	52,881.38	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	530000	Federal Programs	545,056.09	0.00	0.00
111707	AIRMAP: Air Chemistry	530000	Federal Programs	1,861,551.63	0.00	0.00
111708	AIRMAP: Modeling	530000	Federal Programs	169,634.71	0.00	0.00
111709	AIRMAP: Outreach	530000	Federal Programs	64,879.20	0.00	0.00
111710	AIRMAP: Chief Scientist	530000	Federal Programs	42,807.04	0.00	0.00
111711	AIRMAP: Flight Planning	530000	Federal Programs	17,100.75	0.00	0.00
111714	OOA Project Management	530000	Federal Programs	135,087.86	0.00	0.00
111715	OOA Project Infrastructure	530000	Federal Programs	270,594.01	0.00	0.00
111717	OOA Environmental Monitoring	530000	Federal Programs	46,780.91	0.00	0.00
111718	Competitively Selected Projects	530000	Federal Programs	153,236.23	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	530000	Federal Programs	91,109.92	0.00	0.00
111720	Monitor Marine Areas: Berlinsky	530000	Federal Programs	8,091.56	0.00	0.00
111721	Monitor Marine Areas: Lesser	530000	Federal Programs	54,617.97	0.00	0.00
111722	Monitor Marine Areas: Grizzle	530000	Federal Programs	115,184.16	0.00	0.00
111723	Monitor Marine Areas: Mayer	530000	Federal Programs	23,058.45	0.00	0.00
111724	Monitor Marine Areas: Robertson	530000	Federal Programs	3,385.26	0.00	0.00
111725	Monitor Marine Areas: Howell	530000	Federal Programs	3,773.50	0.00	0.00
111726	Monitor Marine Areas: Byers	530000	Federal Programs	46,700.09	0.00	0.00
111728	Marine Resource Education Project	530000	Federal Programs	135,731.06	0.00	0.00
111729	Fishery Habitat Study	530000	Federal Programs	126,496.26	0.00	0.00
111730	Industry-Based Monitoring Program	530000	Federal Programs	38,764.56	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	530000	Federal Programs	58,707.97	0.00	0.00
111732	Use of Kites in Shrimp Codends	530000	Federal Programs	121,874.22	0.00	0.00
111733	Workshop on Trawl Selectivity	530000	Federal Programs	19,430.12	0.00	0.00
111736	Subc Univ of ME Sea Cucumber	530000	Federal Programs	1,187.48	0.00	0.00
111739	Subc NE Aquarium	530000	Federal Programs	7,755.30	0.00	0.00
111740	Subc GOM Lobster Foundation	530000	Federal Programs	123,840.00	0.00	0.00
111741	Subc Univ of ME Gear Resrch	530000	Federal Programs	17,933.52	0.00	0.00
111742	Subc Univ of ME Field Trials	530000	Federal Programs	98,734.96	0.00	0.00
111743	Subc Cape Cod Commercial Hook	530000	Federal Programs	12,600.00	0.00	0.00
111744	Subc Maine DMR Northern Shrimp	530000	Federal Programs	62,150.00	0.00	0.00
111745	Subc GOM Resrch Inst Herring	530000	Federal Programs	187,832.93	0.00	0.00
111746	Subc GOM Resrch Inst Monitoring	530000	Federal Programs	174,422.80	0.00	0.00
111747	Subc Bigelow Laboratory	530000	Federal Programs	20,520.69	0.00	0.00
111750	Proposal Review	530000	Federal Programs	12,576.41	0.00	0.00
111751	Continuing Projects: Fell, Valiela	530000	Federal Programs	88,289.81	0.00	0.00
111752	Continuing Projects: T Eighmy	530000	Federal Programs	77,112.94	0.00	0.00
111755	Stormwater Tech Evaluation	530000	Federal Programs	80,894.26	0.00	0.00
111757	Tech Development Projects (subs)	530000	Federal Programs	499,669.49	0.00	0.00
111758	Tech Dev Project: S Jones	530000	Federal Programs	43,442.26	0.00	0.00
111759	Tech Dev Project: Fredriksson	530000	Federal Programs	35,452.37	0.00	0.00
111760	Tech Dev Project: K Gardner	530000	Federal Programs	70,779.60	0.00	0.00
111761	Tech Transfer Project: (sub)	530000	Federal Programs	80,532.79	0.00	0.00
111763	Tech Transfer Project: Deely	530000	Federal Programs	38,246.84	0.00	0.00
111764	Specialized Equipment	530000	Federal Programs	112,542.15	0.00	0.00
111765	Coupled Modeling	530000	Federal Programs	98,847.31	0.00	0.00
111766	Coastal Carbon	530000	Federal Programs	266,500.08	0.00	0.00
111767	Saxitoxin	530000	Federal Programs	153,056.69	0.00	0.00
111768	New Faculty	530000	Federal Programs	210,069.45	0.00	0.00
111769	Mixed Gas Technical Diving	530000	Federal Programs	48,949.55	0.00	0.00
111770	American 19th Century Whaling	530000	Federal Programs	26,125.48	0.00	0.00
111771	OEI	530000	Federal Programs	91,955.30	0.00	0.00
111772	Open Ocean Aquaculture Engineering	530000	Federal Programs	232,208.04	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	530000	Federal Programs	6,371.02	0.00	0.00
111774	Offshore Production of Cod	530000	Federal Programs	125,063.52	0.00	0.00
111775	Coastal Communities	530000	Federal Programs	20.90	0.00	0.00
111776	Admin for Advancing Spill Response	530000	Federal Programs	119,218.77	0.00	0.00
111777	Competitive Projects on Campus	530000	Federal Programs	2,531.30	0.00	0.00
111778	Competitive Projects off Campus	530000	Federal Programs	11,946.54	0.00	0.00
111781	Balloon Winds	530000	Federal Programs	1,955,061.38	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	530000	Federal Programs	50,528.77	0.00	0.00
111783	Analyzing 19th Century Fisheries	530000	Federal Programs	31,013.46	0.00	0.00
111784	UNH NOAA JHC 03-04	530000	Federal Programs	156,233.82	0.00	0.00
111785	Popup Archival Satellite Tagging	530000	Federal Programs	84,158.03	0.00	0.00
111786	Sustainable Intergrated Finfish	530000	Federal Programs	19,348.17	0.00	0.00
111787	Sea Grant Communications	530000	Federal Programs	41,520.68	0.00	0.00
111789	Undergraduate Research	530000	Federal Programs	2,520.40	0.00	0.00
111790	Sea Grant Extension Program	530000	Federal Programs	13,897.76	0.00	0.00
111791	Sea Grant Extension Coastal	530000	Federal Programs	9,429.96	0.00	0.00
111793	David Berlinsky Great Bay Aqua	530000	Federal Programs	43,034.00	0.00	0.00
111794	UNH OAA Monitoring	530000	Federal Programs	47,555.18	0.00	0.00
111795	UNH OAA Monitoring	530000	Federal Programs	3,613.69	0.00	0.00
111796	Environmental Controls Shrimp	530000	Federal Programs	15,172.55	0.00	0.00
111797	Develop Protocol Oysters	530000	Federal Programs	29,917.99	0.00	0.00
111800	Sea Grant Extension: Meeker	530000	Federal Programs	26,952.34	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

111801	Sea Grant Extension: Rollie	530000	Federal Programs	4,167.37	0.00	0.00
111802	3rd yr Land Use Groundwater	530000	Federal Programs	7,348.84	0.00	0.00
111816	OAA Project Infrastructure	530000	Federal Programs	65,991.25	0.00	0.00
111HST	Us Dept of Commerce Loc	5300	Federal Programs	0.00	0.00	0.00
112000	Microelectronic Systems	5300	Federal Programs	0.00	0.00	0.00
112001	Strataform Analysis	5300	Federal Programs	0.00	0.00	0.00
112002	A 3-D Gis	5300	Federal Programs	0.00	0.00	0.00
112002	A 3-D Gis	530000	Federal Programs	16,687.74	106,317.21	110,603.29
112003	Assessment of Flora & Fauna	5300	Federal Programs	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	530000	Federal Programs	(271.54)	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	530000	Federal Programs	267.19	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	530000	Federal Programs	136.28	0.00	0.00
112008	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112008	Non-Lethal Tech Innovation Ctr	530000	Federal Programs	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	530000	Federal Programs	81,806.74	329,345.82	329,345.82
112010	Geoclutter Program	5300	Federal Programs	0.00	0.00	0.00
112010	Geoclutter Program	530000	Federal Programs	108,433.02	40,952.64	42,071.13
112011	Electronic Charting - IPA	5300	Federal Programs	0.00	0.00	0.00
112011	Electronic Charting - IPA	530000	Federal Programs	0.00	3,632.75	3,632.75
112012	Darpa/Onr Plan	5300	Federal Programs	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	5300	Federal Programs	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	530000	Federal Programs	0.00	23,412.18	23,412.18
112014	Sediment Flux to Coastal Zone	5300	Federal Programs	0.00	0.00	0.00
112014	Sediment Flux to Coastal Zone	530000	Federal Programs	0.00	72,029.28	72,029.28
112015	Hyperspectral Remote Sensing	5300	Federal Programs	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	530000	Federal Programs	(139.42)	58,128.26	58,128.26
112016	Properties of Corals	5300	Federal Programs	0.00	0.00	0.00
112017	Bupers Family Study on Incest	5300	Federal Programs	0.00	0.00	0.00
112017	Bupers Family Study on Incest	530000	Federal Programs	0.00	54,546.59	54,546.59
112017	Bupers Family Study on Incest	533000	Recovery of F&A Costs	0.00	(10.61)	(10.61)
112018	Navy Bupers Family Study on In	5300	Federal Programs	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	530000	Federal Programs	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	5300	Federal Programs	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	530000	Federal Programs	0.00	(125.29)	(125.29)
112020	Carbide Coatings Pulsed-Laser	5300	Federal Programs	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	530000	Federal Programs	0.00	(37.18)	(37.18)
112021	Carbide Coatings Pulsed-Laser	5300	Federal Programs	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	530000	Federal Programs	0.00	104,270.48	104,270.48
112022	Carbide Coatings Pulsed-Laser	5300	Federal Programs	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	530000	Federal Programs	0.00	4,298.52	4,298.52
112023	Oceanographic & Fisheries Data	5300	Federal Programs	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	530000	Federal Programs	0.00	63,486.53	63,486.53
112024	Non Lethal Microcapsule	5300	Federal Programs	0.00	0.00	0.00
112024	Non Lethal Microcapsule	530000	Federal Programs	(14,139.12)	4,459.05	4,459.05
112025	Principles & Constraint Progm.	5300	Federal Programs	0.00	0.00	0.00
112025	Principles & Constraint Progm.	530000	Federal Programs	0.00	0.00	0.00
112026	Biological Materials	5300	Federal Programs	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	5300	Federal Programs	0.00	0.00	0.00
112028	Environmentally Safe Process	5300	Federal Programs	0.00	0.00	0.00
112029	Atmospheric Gravity Waves	5300	Federal Programs	0.00	0.00	0.00
112029	Atmospheric Gravity Waves	530000	Federal Programs	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	5300	Federal Programs	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	530000	Federal Programs	(16.81)	694.19	694.19
112031	Rigid Ployurethane Foam	5300	Federal Programs	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	530000	Federal Programs	544.64	215,183.16	215,183.16
112032	Petroleum Hydrocarbons	5300	Federal Programs	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	530000	Federal Programs	0.00	(47,154.57)	(47,154.57)
112034	Non-Lethal Technology Innovati	5300	Federal Programs	0.00	0.00	0.00
112035	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112036	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112037	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112038	Potential for Mems in Nlw	5300	Federal Programs	0.00	0.00	0.00
112038	Potential for Mems in Nlw	530000	Federal Programs	(209.51)	696.72	696.72
112039	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	530000	Federal Programs	828.30	3,511.14	3,511.14
112040	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	530000	Federal Programs	0.00	5,927.87	5,927.87
112041	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	530000	Federal Programs	0.00	160.60	160.60
112042	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112042	Non-Lethal Tech Innovation Ctr	530000	Federal Programs	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	530000	Federal Programs	380,326.99	223,937.91	254,917.31
112044	Non-Lethal Tech Innovation Ctr	5300	Federal Programs	0.00	0.00	0.00
112044	Non-Lethal Tech Innovation Ctr	530000	Federal Programs	0.00	0.00	0.00
112045	Elect Chart Initiative IPA	5300	Federal Programs	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
112045	Elect Chart Initiative IPA	530000	Federal Programs	0.00	9,416.50	9,416.50
112046	Groundwater Studies	5300	Federal Programs	0.00	0.00	0.00
112046	Groundwater Studies	530000	Federal Programs	0.00	0.00	0.00
112047	Mine Burial Program	5300	Federal Programs	0.00	0.00	0.00
112047	Mine Burial Program	530000	Federal Programs	36,746.35	55,174.93	56,468.56
112048	Martha's Vineyard Test Site	530000	Federal Programs	0.00	1,450.00	1,450.00
112050	Natl Science Foundation Loc	5300	Federal Programs	0.00	0.00	0.00
112050	Natl Science Foundation Loc	530000	Federal Programs	0.00	0.00	0.00
112051	Crowd Control Dynamics	530000	Federal Programs	68,355.81	142,747.38	152,070.48
112052	Optimizing Solution Conditions For	530000	Federal Programs	25,789.54	62,731.40	64,669.28
112053	Charaterizations of Fluorescence Pr	530000	Federal Programs	87,338.97	126,724.58	130,408.49
112054	Survey of Mine Burial FY02 & FY03	530000	Federal Programs	178,022.61	129,656.50	130,815.01
112056	Shelfbreak Fronts	530000	Federal Programs	322.81	40,576.03	40,576.03
112058	Non-Lethal Tech Center Comp Grants	530000	Federal Programs	147,665.39	10,658.61	17,040.18
112059	Non-Lethal Tech Center NTAR	530000	Federal Programs	1,595.47	65,625.50	65,625.50
112060	Non-Lethal Tech Center Ctr Mgmnt	530000	Federal Programs	49,250.03	337,156.39	347,645.56
112061	Seabrook Channel Fill Study	530000	Federal Programs	0.00	12,551.00	12,551.00
112062	Holography for Non Lethal Weapons	530000	Federal Programs	39,371.02	4,749.66	6,174.56
112063	NTIC Laser Dazzler	530000	Federal Programs	127,313.28	23,668.44	38,540.25
112064	IPA: Electronic Chart Initiative	530000	Federal Programs	14,670.36	14,509.31	15,379.87
112065	Partnership for Peace--ARMY	530000	Federal Programs	3,916.24	102,841.46	102,841.46
112066	NTIC Center Management 2003-04	530000	Federal Programs	238,997.98	0.00	0.00
112068	NTIC External Grants 2003-2004	530000	Federal Programs	39,337.77	0.00	0.00
112069	Nav Surface Elec Chart Products	530000	Federal Programs	40,702.02	0.00	0.00
112070	Revisible Rigid Foams	530000	Federal Programs	158,555.21	0.00	0.00
112071	Electronic Chart Initiative	530000	Federal Programs	2,075.97	0.00	0.00
112072	Civil Military Preparedness	530000	Federal Programs	156,633.85	0.00	0.00
112073	Estimation Visualization of Seabed	530000	Federal Programs	19,011.07	0.00	0.00
112074	Anticorrosion Coatings	530000	Federal Programs	37,836.29	0.00	0.00
112075	Ripples DRI	530000	Federal Programs	6,066.58	0.00	0.00
112HST	Us Dept of Defense Navy	5300	Federal Programs	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	5320	Cost Sharing	0.00	0.00	0.00
115000	Browns River Marsh Restoration	5300	Federal Programs	0.00	0.00	0.00
115000	Browns River Marsh Restoration	533000	Recovery of F&A Costs	0.00	1,474.98	1,474.98
115001	Digital Seafloor Mapping	5300	Federal Programs	0.00	0.00	0.00
115001	Digital Seafloor Mapping	530000	Federal Programs	(40,300.80)	1,284.66	1,284.66
115002	Digital Seafloor Mapping	5300	Federal Programs	0.00	0.00	0.00
115002	Digital Seafloor Mapping	530000	Federal Programs	46,993.44	546,091.00	546,091.00
115003	Seafloor Mapping Fieldwork	5300	Federal Programs	0.00	0.00	0.00
115003	Seafloor Mapping Fieldwork	530000	Federal Programs	0.00	588.42	588.42
115004	Ozone Effects in Acadia	5300	Federal Programs	0.00	0.00	0.00
115005	Ozone Effects in Acadia	5300	Federal Programs	0.00	0.00	0.00
115006	Video Camera for Plant Stress	5300	Federal Programs	0.00	0.00	0.00
115007	NH Wrrc Program	5300	Federal Programs	0.00	0.00	0.00
115007	NH Wrrc Program	530000	Federal Programs	0.00	6,761.32	6,761.32
115008	NH Wrrc Program	5300	Federal Programs	0.00	0.00	0.00
115008	NH Wrrc Program	530000	Federal Programs	0.00	14,204.42	14,204.42
115009	NH Wrrc Program	5300	Federal Programs	0.00	0.00	0.00
115009	NH Wrrc Program	530000	Federal Programs	0.00	3,000.16	3,000.16
115010	NH Wrrc Program	5300	Federal Programs	0.00	0.00	0.00
115010	NH Wrrc Program	530000	Federal Programs	0.00	115.50	115.50
115011	Statewide Water Resources	5300	Federal Programs	0.00	0.00	0.00
115012	Microcystins Survey of Lakes	5300	Federal Programs	0.00	0.00	0.00
115012	Microcystins Survey of Lakes	530000	Federal Programs	0.00	10,371.33	10,371.33
115013	NH Wrrc Program	5300	Federal Programs	0.00	0.00	0.00
115014	NH Wrrc Program	5300	Federal Programs	0.00	0.00	0.00
115014	NH Wrrc Program	530000	Federal Programs	0.00	5,608.03	5,608.03
115015	NH Wrrc Program	5300	Federal Programs	0.00	0.00	0.00
115015	NH Wrrc Program	530000	Federal Programs	0.00	920.22	920.22
115016	1996 NH Wrrc Base Support	5300	Federal Programs	0.00	0.00	0.00
115017	1996 NH Wrrc Base Support	5300	Federal Programs	0.00	0.00	0.00
115018	1997 Wrrc Base Support	5300	Federal Programs	0.00	0.00	0.00
115019	Stormwater Control Systems	5300	Federal Programs	0.00	0.00	0.00
115020	1998 Wrrc Support	5300	Federal Programs	0.00	0.00	0.00
115021	Bedrock Geologic Maps on S NH	5300	Federal Programs	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	5300	Federal Programs	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	530000	Federal Programs	0.00	57.35	57.35
115023	Digital Seafloor Mapping 2	5300	Federal Programs	0.00	0.00	0.00
115023	Digital Seafloor Mapping 2	530000	Federal Programs	154,696.62	45,956.54	46,972.00
115024	2001 Water Resources Research	5300	Federal Programs	0.00	0.00	0.00
115024	2001 Water Resources Research	530000	Federal Programs	49.99	(341.36)	(341.36)
115025	2001 Water Resources Research	5300	Federal Programs	0.00	0.00	0.00
115025	2001 Water Resources Research	530000	Federal Programs	0.00	4,626.63	4,626.63
115026	2001 Water Resources Research	5300	Federal Programs	0.00	0.00	0.00
115026	2001 Water Resources Research	530000	Federal Programs	0.00	0.00	0.00
115027	2001 Water Resources Research	5300	Federal Programs	0.00	0.00	0.00
115027	2001 Water Resources Research	530000	Federal Programs	0.00	(290.63)	(290.63)
115028	2001 Water Resources Research	5300	Federal Programs	0.00	0.00	0.00
115028	2001 Water Resources Research	530000	Federal Programs	0.00	0.00	0.00
115030	Lamprey Steriod Assays	530000	Federal Programs	0.00	196.00	196.00
115031	Malformation Wildlife Refuges	530000	Federal Programs	21,010.27	15,988.04	20,204.50

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

115032	NEW ENGLAND COTTONTAILS	530000	Federal Programs	22,178.37	30,182.75	31,446.83
115033	National Hydrography Database	530000	Federal Programs	3,109.43	48,183.10	48,183.10
115034	Bedrock Geologic Mapping	530000	Federal Programs	5,175.69	13,942.35	14,006.07
115035	Lamprey Steroid Assays 02	530000	Federal Programs	3,756.64	18,233.95	18,233.95
115036	Spatial Variation of VOCs	530000	Federal Programs	40,757.50	1,394.39	1,812.63
115037	Browns River Marsh Restoration	530000	Federal Programs	3,950.78	2,691.90	4,103.10
115038	2003 WRRRC Administrative	530000	Federal Programs	36,245.31	0.00	0.00
115039	2003 WRRRC Water Quality Landscape	530000	Federal Programs	26,381.36	0.00	0.00
115040	2003 WRRRC Land Use on Water Quality	530000	Federal Programs	1,785.38	0.00	0.00
115041	2003 WRRRC Clostridium Perfringens	530000	Federal Programs	12,318.68	275.92	275.92
115042	Mapping Sea Floor off MA	530000	Federal Programs	173,000.00	0.00	0.00
115043	Collection of Bathymetry on Healy	530000	Federal Programs	24,999.58	0.00	0.00
115044	Frog Histological Services	530000	Federal Programs	9,467.90	0.00	0.00
115045	Porting of Video Moasaicing	530000	Federal Programs	10,281.01	0.00	0.00
115046	Antarctic GIS	530000	Federal Programs	33,340.29	0.00	0.00
115047	WRRRC Male Specific Phage	530000	Federal Programs	337.29	0.00	0.00
115048	Assessment of Sand Resources	530000	Federal Programs	11,269.84	0.00	0.00
115HST	Us Dept of Interior	5300	Federal Programs	0.00	0.00	0.00
116000	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116000	Crimes Against Children	530000	Federal Programs	22,747.37	31,703.00	34,858.26
116001	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116001	Crimes Against Children	530000	Federal Programs	0.00	127,329.96	127,329.96
116002	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116002	Crimes Against Children	530000	Federal Programs	(32.68)	5,286.00	5,286.00
116003	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116003	Crimes Against Children	530000	Federal Programs	1,353.58	843.39	939.78
116004	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116004	Crimes Against Children	530000	Federal Programs	6,876.73	127,951.36	129,319.59
116005	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116005	Crimes Against Children	530000	Federal Programs	77,532.82	36,335.26	38,058.57
116006	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116006	Crimes Against Children	530000	Federal Programs	0.00	(161.86)	(161.86)
116007	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116007	Crimes Against Children	530000	Federal Programs	11,248.58	14,570.29	15,386.79
116008	Reparative/Traditional Probat.	5300	Federal Programs	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	530000	Federal Programs	2,071.50	33,718.87	34,209.67
116009	Demo Proj. Links to Community	5300	Federal Programs	0.00	0.00	0.00
116009	Demo Proj. Links to Community	530000	Federal Programs	0.00	11,744.88	11,744.88
116010	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116010	Crimes Against Children	530000	Federal Programs	68,716.01	54,100.43	55,482.50
116011	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116011	Crimes Against Children	530000	Federal Programs	14,831.54	37,572.15	38,439.23
116012	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116012	Crimes Against Children	530000	Federal Programs	55,765.39	313,870.93	329,097.75
116013	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116013	Crimes Against Children	530000	Federal Programs	15,184.36	25,511.79	27,319.38
116014	Crimes Against Children	530000	Federal Programs	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	5300	Federal Programs	0.00	0.00	0.00
116016	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116016	Crimes Against Children	530000	Federal Programs	0.00	(7.41)	(7.41)
116017	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116017	Crimes Against Children	530000	Federal Programs	0.00	0.32	0.32
116018	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116018	Crimes Against Children	530000	Federal Programs	0.00	(218.67)	(218.67)
116019	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116019	Crimes Against Children	530000	Federal Programs	0.00	209.73	209.73
116020	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116020	Crimes Against Children	530000	Federal Programs	0.00	(422.25)	(422.25)
116021	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116021	Crimes Against Children	530000	Federal Programs	0.00	(868.32)	(868.32)
116022	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116022	Crimes Against Children	530000	Federal Programs	0.00	(83.40)	(83.40)
116023	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116023	Crimes Against Children	530000	Federal Programs	0.00	(3.65)	(3.65)
116024	Process Evaluation Summit Hse	5300	Federal Programs	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	530000	Federal Programs	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	5300	Federal Programs	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	530000	Federal Programs	136.22	46,498.86	46,498.86
116026	Nhdoc Summit House Outcome	5300	Federal Programs	0.00	0.00	0.00
116026	Nhdoc Summit House Outcome	530000	Federal Programs	0.00	0.00	0.00
116027	Nhdoc Summit House Outcome	5300	Federal Programs	0.00	0.00	0.00
116027	Nhdoc Summit House Outcome	530000	Federal Programs	0.00	0.00	0.00
116028	Tech. for Law Enforcement	5300	Federal Programs	0.00	0.00	0.00
116028	Tech. for Law Enforcement	530000	Federal Programs	0.00	4,367.44	9,358.84
116029	Tech. for Law Enforcement	5300	Federal Programs	0.00	0.00	0.00
116029	Tech. for Law Enforcement	530000	Federal Programs	165,238.53	721,697.56	721,697.56
116030	Tech. for Law Enforcement	5300	Federal Programs	0.00	0.00	0.00
116030	Tech. for Law Enforcement	530000	Federal Programs	26,989.42	80,884.39	80,884.39
116031	Tech. for Law Enforcement	5300	Federal Programs	0.00	0.00	0.00
116031	Tech. for Law Enforcement	530000	Federal Programs	0.00	77,194.15	77,194.15
116032	Tech. for Law Enforcement	5300	Federal Programs	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

116032	Tech. for Law Enforcement	530000	Federal Programs	0.00	29,755.74	29,755.74
116033	Tech. for Law Enforcement	5300	Federal Programs	0.00	0.00	0.00
116033	Tech. for Law Enforcement	530000	Federal Programs	829.83	43,480.16	43,480.16
116034	Tech. for Law Enforcement	5300	Federal Programs	0.00	0.00	0.00
116034	Tech. for Law Enforcement	530000	Federal Programs	(262.23)	34,517.42	34,517.42
116035	COPS More 2000	5300	Federal Programs	0.00	0.00	0.00
116035	COPS More 2000	530000	Federal Programs	0.00	(83.88)	(83.88)
116036	COPS-University Hiring Program	5300	Federal Programs	0.00	0.00	0.00
116036	COPS-University Hiring Program	530000	Federal Programs	60.06	13,689.70	13,689.70
116037	COPS	5300	Federal Programs	0.00	0.00	0.00
116037	COPS	530000	Federal Programs	20,688.92	20,425.26	20,717.40
116038	Crimes Against Children	530000	Federal Programs	13,738.77	4,178.99	4,178.99
116039	CRIMES AGAINST CHILDREN	530000	Federal Programs	475.52	13,363.41	13,363.41
116040	CRIMES AGAINST CHILDREN	530000	Federal Programs	10,138.76	114,890.38	118,242.50
116041	CRIMES AGAINST CHILDREN	530000	Federal Programs	(175.86)	4,360.01	4,456.43
116042	CRIMES AGAINST CHILDREN	530000	Federal Programs	13,527.69	32,427.60	32,427.60
116043	Crimes Aainst Children Phase 4	530000	Federal Programs	314,391.65	188,072.18	232,320.54
116044	Crimes Aainst Children Phase 4	530000	Federal Programs	78,677.23	59,708.32	60,686.40
116045	Crimes Aainst Children Phase 4	530000	Federal Programs	98,758.29	101,930.41	102,996.00
116046	Crimes Aainst Children Phase 4	530000	Federal Programs	99,346.99	59,038.86	59,861.03
116047	Consolidated Advanced Tech	530000	Federal Programs	(343.89)	48,224.85	37,814.12
116048	Consoildated Advanced Tech	530000	Federal Programs	430,594.40	646,872.84	734,348.02
116049	Consoildated Advanced Tech	530000	Federal Programs	67,561.11	468,961.18	474,739.77
116050	Consoildated Advanced Tech	530000	Federal Programs	22,979.94	105,471.95	108,976.47
116051	Anti-Crime Communications	530000	Federal Programs	0.00	88,022.00	88,022.00
116052	Rape Prevention Bystander ED	530000	Federal Programs	120,497.80	106,142.99	107,682.68
116053	2003 Consolidated Advanced Technol	530000	Federal Programs	2,746,995.69	471,081.28	537,763.47
116054	2003-04 Crimes Agnst Childrn Admin	530000	Federal Programs	99,718.22	14,342.81	16,125.14
116055	Community Systems	530000	Federal Programs	263,085.40	204.31	204.31
116056	JOVIS	530000	Federal Programs	84,200.72	2,131.58	2,364.11
116057	Victim Survey	530000	Federal Programs	19,890.90	101,757.58	101,757.58
116058	Juvenile Confidentiality	530000	Federal Programs	58,868.43	19,228.74	20,166.65
116059	Project Safe Neighborhoods	530000	Federal Programs	53,459.58	4,165.43	6,664.69
116060	CATLAB 2004	530000	Federal Programs	1,924,818.23	0.00	0.00
116061	Administration	530000	Federal Programs	4,134.18	0.00	0.00
116062	Reducing Negative Impact	530000	Federal Programs	1,377.01	0.00	0.00
116063	Youth Internet Victim Prev Survey	530000	Federal Programs	62,579.58	0.00	0.00
116064	Developmental Victimization 2	530000	Federal Programs	181,770.55	0.00	0.00
116065	Assessment of Child Neglect	530000	Federal Programs	83,102.69	0.00	0.00
116066	Violent Crimes Against Women	530000	Federal Programs	6,131.22	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	5300	Federal Programs	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	530000	Federal Programs	(425.07)	0.00	0.00
119001	Mexico's Subnational Electoral	5300	Federal Programs	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	530000	Federal Programs	131,345.18	387,298.84	391,920.71
119002	Rule of Law/Civic Education	5300	Federal Programs	0.00	0.00	0.00
119002	Rule of Law/Civic Education	530000	Federal Programs	11,308.82	(15,921.19)	8,067.63
119003	Undergrd - Bosnia/Herzegovina	530000	Federal Programs	0.00	7,649.81	7,649.81
119HST	Us Government Miscellaneous	5300	Federal Programs	0.00	0.00	0.00
11A201	As A353 Tumor Regress10n	520000	Federal Appropriations	0.00	3,334.05	3,334.05
11A301	Tumor Regression 2003	520000	Federal Appropriations	2,620.22	1,349.60	2,651.78
11DHST	US Dept of Agriculture	5200	Federal Appropriations	0.00	0.00	0.00
11DHST	US Dept of Agriculture	5300	Federal Programs	0.00	0.00	0.00
11DHST	US Dept of Agriculture	530000	Federal Programs	0.00	24,500.00	24,500.00
11DHST	US Dept of Agriculture	533000	Recovery of F&A Costs	0.00	117.86	117.86
11H200	Ad H111 Res Administration	520000	Federal Appropriations	0.00	50,915.80	50,915.80
11H201	Ps H074 Breeding Econ	520000	Federal Appropriations	0.00	6,905.72	6,905.72
11H203	As H182 Atheroscleros	520000	Federal Appropriations	0.00	4,729.97	4,729.97
11H205	Zo H205 Mycotoxins In	520000	Federal Appropriations	0.00	9,046.30	9,046.30
11H206	Ps H239 Environ Modif	520000	Federal Appropriations	0.00	157.45	157.45
11H207	Bo H262 Hydrogen Pero	520000	Federal Appropriations	0.00	4,245.82	4,245.82
11H208	As H285 Ind Biochem/Nutr	520000	Federal Appropriations	0.00	11,668.32	11,668.32
11H210	Bi H291 Synthesis Alc	520000	Federal Appropriations	0.00	4,492.79	4,492.79
11H211	Bo H311 Light Intensity	520000	Federal Appropriations	9.08	3,621.38	3,624.41
11H214	Zo H318 Inventory Aquatic Ins	520000	Federal Appropriations	(39.81)	8,803.53	8,803.53
11H215	Bi H327 Guanylante Cyclase	520000	Federal Appropriations	0.00	1,363.19	1,363.19
11H216	Mi H329 Stringent Response	520000	Federal Appropriations	0.00	6,569.09	6,569.09
11H217	Bi H332 Forms of Gnrh	520000	Federal Appropriations	0.00	2,143.55	2,143.55
11H219	Re H335 Solid Waste Facil	520000	Federal Appropriations	0.00	2,921.07	2,921.07
11H220	Zo H340 Migration Patterns	520000	Federal Appropriations	0.00	2,608.45	2,608.45
11H221	Bi H344 Soil Nematodes	520000	Federal Appropriations	0.00	2,285.17	2,285.17
11H222	As H346 Porcine Adipocyte Lipo	520000	Federal Appropriations	0.00	1,440.20	1,440.20
11H224	Zo H356 Screening Tumors	520000	Federal Appropriations	0.00	4,388.91	4,388.91
11H225	Pb H357 Genet Anal/Stwbry	520000	Federal Appropriations	0.00	8,373.14	8,373.14
11H226	As H358 Zinc Transport	520000	Federal Appropriations	0.00	4,654.01	4,654.01
11H227	Pb H362 Somatic Embryogen	520000	Federal Appropriations	0.00	(4,431.90)	(4,431.90)
11H229	As H366 Metabolic Relations	520000	Federal Appropriations	0.00	1,382.46	1,382.46
11H230	As H368 Dairy Herd Mgmt Stratg	520000	Federal Appropriations	0.00	10,430.49	10,430.49
11H231	Zo H372 Dinculeotide Repeat	520000	Federal Appropriations	0.00	5,179.77	5,179.77
11H232	Bi Functional Prop Food Protei	520000	Federal Appropriations	0.00	0.00	0.00
11H233	Zo Biomonitoring Nematode Comm	520000	Federal Appropriations	0.00	1,923.73	1,923.73
11H234	Genetic SYS for Frankia	520000	Federal Appropriations	0.00	1,633.98	1,633.98

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
11H235	As Gender Effects, Mini Swine	520000	Federal Appropriations	0.00	2,860.71	2,860.71
11H236	Pb Seaweeds and Altered Bio	520000	Federal Appropriations	0.00	4,723.28	4,723.28
11H237	Zo Repro Season Sea Urchins	520000	Federal Appropriations	0.00	2,371.07	2,371.07
11H238	Pb Calcium-Dep Kinases/Arabido	520000	Federal Appropriations	0.00	4,026.25	4,026.25
11H239	Pb Climate Mod Prod Sys-Strawb	520000	Federal Appropriations	0.00	6,872.27	6,872.27
11H240	Mi Host Defenses Against Salmo	520000	Federal Appropriations	0.00	4,496.59	4,496.59
11H242	Bi Arabidopsis	520000	Federal Appropriations	0.00	7,441.00	7,441.00
11H245	Pb Fisher Usda	520000	Federal Appropriations	0.00	669.29	669.29
11H246	Zo Burying Beetles	520000	Federal Appropriations	0.00	3,257.44	3,257.44
11H250	Pb Photosynthesis-Light Rel	520000	Federal Appropriations	0.00	(133.24)	(133.24)
11H251	Pb Biodiversity Aquatic Plnts	520000	Federal Appropriations	0.00	8,116.94	8,116.94
11H252	Bi Gelation Beta-Lactoglobuln	520000	Federal Appropriations	0.00	1,606.40	1,606.40
11H253	Pb Seed Coat Devel in Pumpkin	520000	Federal Appropriations	0.00	1,280.42	1,280.42
11H254	MI Rotavirus/Hep A in Sludge	520000	Federal Appropriations	0.00	629.82	629.82
11H255	MI Biodiversity/Biosolids	520000	Federal Appropriations	0.00	1,908.35	1,908.35
11H256	Fr Iron Spodosols	520000	Federal Appropriations	0.00	4,139.39	4,139.39
11H258	Fr Geographical Stressor Grad	520000	Federal Appropriations	0.00	578.57	578.57
11H259	Pb Nutrient Mgmt Oriental Plt	520000	Federal Appropriations	0.00	6,259.97	6,259.97
11H263	FR TRANSPORT BEHAVIOR E COLI	520000	Federal Appropriations	0.00	2,463.65	2,463.65
11H264	BI CCR4 LEUCINE-RICH REPEAT	520000	Federal Appropriations	0.00	5,513.24	5,513.24
11H265	PB ANAEROBIC CYANOBACTERIAL	520000	Federal Appropriations	0.00	4,956.38	4,956.38
11H266	PB ORGANIC AMENDMENTS-SOIL	520000	Federal Appropriations	0.00	5,836.26	5,836.26
11H267	PB BREEDING/GENETICS ORNAMENT	520000	Federal Appropriations	0.00	2,905.38	2,905.38
11H268	BI ACTIVATION OF ESTROGEN	520000	Federal Appropriations	0.00	5,903.71	5,903.71
11H269	PB VEGETABLE BRASSICAS	520000	Federal Appropriations	0.00	9,320.18	9,320.18
11H270	Fr Land Ethics	520000	Federal Appropriations	0.00	8,566.92	8,566.92
11H300	Hatch Res Admin 2003	520000	Federal Appropriations	10,306.08	48,301.99	49,142.05
11H301	Genetics Breeding 2003	520000	Federal Appropriations	2,950.77	12,405.68	12,968.60
11H303	Atherogenesis 2003	520000	Federal Appropriations	4,266.04	19,262.32	19,651.60
11H305	MC in NH Lakes 2003	520000	Federal Appropriations	3,544.33	15,906.21	18,547.51
11H307	Oxygen and Inhibition of Photosynth	520000	Federal Appropriations	2,853.98	12,431.68	12,439.38
11H308	Central Obesity, Insulin Resistance	520000	Federal Appropriations	8,193.21	14,744.88	15,028.38
11H310	Yeast Regulatory Genes 2003	520000	Federal Appropriations	1,691.44	20,564.68	20,563.14
11H311	Redox State in Chlooplast 2003	520000	Federal Appropriations	2,917.77	11,186.58	12,815.05
11H314	ID Manual Aqautic Insects 2003	520000	Federal Appropriations	7,767.19	20,717.82	22,015.34
11H315	Nucleotide Metabolism 2003	520000	Federal Appropriations	2,500.31	17,905.94	18,498.24
11H316	Bacterial Stress Genes 2003	520000	Federal Appropriations	5,265.62	14,468.07	16,756.01
11H317	Endocrine Control 2003	520000	Federal Appropriations	3,265.18	17,234.66	19,647.88
11H319	Municipal Solid Waste Disp 2003	520000	Federal Appropriations	3,306.24	10,908.54	12,522.54
11H320	Lobster Ambundance 2003	520000	Federal Appropriations	2,617.31	25,656.01	27,950.27
11H321	Transp in Soil Nematodes 2003	520000	Federal Appropriations	1,638.32	15,513.15	16,985.19
11H324	Leukemia in Soft Shell Clam 2003	520000	Federal Appropriations	2,292.32	14,965.10	16,903.90
11H326	Zinc Transport Endothelial Cells	520000	Federal Appropriations	3,827.53	14,466.82	15,817.60
11H329	Supply of Nutrients for Lactating C	520000	Federal Appropriations	0.00	0.00	0.00
11H333	Tardigrade Diversity 2003	520000	Federal Appropriations	2,985.71	11,500.84	11,500.84
11H334	Development of GeneticSystem 2003	520000	Federal Appropriations	3,491.72	14,252.74	14,795.58
11H335	Oxidized LDL receptors 2003	520000	Federal Appropriations	8,942.40	10,144.17	12,248.41
11H336	Seaweeds and Altered Biodiversity	520000	Federal Appropriations	3,063.82	16,110.13	18,738.90
11H337	Hatchery and Outplanting Systems	520000	Federal Appropriations	8,822.91	18,106.23	21,209.06
11H340	Salmonella Typhimurium 2003	520000	Federal Appropriations	5,580.36	12,324.29	13,788.21
11H345	Quantifying pH and plant nutrition	520000	Federal Appropriations	6,788.38	3,846.93	5,164.61
11H346	Hormonal Control of Reproduction	520000	Federal Appropriations	841.42	13,549.91	13,554.03
11H351	Biodiversity of Aquatic Plants 2003	520000	Federal Appropriations	7,210.96	5,655.77	5,919.65
11H355	Soil Microbial Biodiversity 2003	520000	Federal Appropriations	2,130.47	11,605.11	13,653.63
11H356	Iron Speciation in Spodosols 2003	520000	Federal Appropriations	0.00	3,873.65	3,873.65
11H358	Geographical and Stressor Gradients	520000	Federal Appropriations	1,366.00	5,608.12	6,633.64
11H359	Nutrient Management Ornamental Plan	520000	Federal Appropriations	3,751.95	7,448.32	7,704.96
11H363	Transport Behavior of E Coli 2003	520000	Federal Appropriations	2,808.87	10,423.20	12,525.45
11H364	CCR4 Leucine-Rich Repeat Motif 2003	520000	Federal Appropriations	4,374.11	11,544.70	11,544.70
11H365	Anaerobic Cyanobacterial Cell Maint	520000	Federal Appropriations	4,520.57	11,600.17	13,397.17
11H366	Organic Amendments to Improve Soil	520000	Federal Appropriations	3,227.50	10,112.65	11,724.98
11H367	Breeding and Genetics of Ornamental	520000	Federal Appropriations	800.16	6,096.70	6,699.84
11H368	Activation of Estrogen Receptors	520000	Federal Appropriations	1,545.29	15,236.57	15,977.76
11H369	Genetic and Environmental Influence	520000	Federal Appropriations	1,315.07	13,896.59	14,189.84
11H370	Land Ethics and the College of Agri	520000	Federal Appropriations	2,388.56	15,715.63	17,796.50
11H371	Trematode Parasites on Ecology 2003	520000	Federal Appropriations	1,867.32	8,156.56	13,212.12
11H372	Genetic Factors Controlling Opsin Ge	520000	Federal Appropriations	6,140.87	2,359.13	2,359.13
11H373	Natural & Agricultural Resource Pol	520000	Federal Appropriations	3,963.60	8,618.25	8,847.97
11H374	Molecular Biology of Seed Developme	520000	Federal Appropriations	4,373.16	13,098.31	14,675.31
11H375	Cryptosporidium Parvum in Biosolids	520000	Federal Appropriations	5,239.69	11,209.95	11,355.03
11H376	Hydrocarbon Substrate Uptake and St	520000	Federal Appropriations	994.50	14,247.27	14,639.73
11H377	Culture of Marine Finfish 2003	520000	Federal Appropriations	2,904.23	12,411.88	12,411.88
11H378	In Situ Adipose Tissue Metabolism	520000	Federal Appropriations	1,664.08	18,491.36	20,755.38
11H379	Genomic Tools for Horticulture Crop	520000	Federal Appropriations	5,802.89	15,621.72	16,079.13
11H380	Genetic Improvement of Tilapias	520000	Federal Appropriations	442.83	11,645.04	12,548.54
11H381	Arabidopsis CDPK Genes	520000	Federal Appropriations	2,736.56	13,128.77	13,519.55
11H382	IMS for Small Fruits In NH 2003	520000	Federal Appropriations	6,453.15	15,751.00	16,301.81
11H383	Modulating expression of plant ethy	520000	Federal Appropriations	316.80	11,985.57	12,094.95
11H384	Early Dev of Left-Right Asymetry	520000	Federal Appropriations	5,288.80	8,865.14	9,165.14
11H385	Taxonomy of Red Seaweed Genus Porph	520000	Federal Appropriations	1,512.71	12,872.61	14,327.13
11H386	Structure of Proteins 2003	520000	Federal Appropriations	7,400.80	11,093.79	12,976.95

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
11H387	Eval of Adenovirus and Astrovirus	520000	Federal Appropriations	845.03	12,811.78	13,624.30
11H400	Hatch Res Admin 2004	520000	Federal Appropriations	41,544.01	0.00	0.00
11H401	Genetics Breeding 2004	520000	Federal Appropriations	13,789.61	0.00	0.00
11H403	Atherogenesis 2004	520000	Federal Appropriations	20,190.86	0.00	0.00
11H405	MC in NH Lakes 2004	520000	Federal Appropriations	12,847.84	0.00	0.00
11H407	Oxygen and inhibition of Photosynth	520000	Federal Appropriations	12,956.81	0.00	0.00
11H408	Central Obesity,Insulin Resistance	520000	Federal Appropriations	19,282.46	0.00	0.00
11H410	Yeast Regulatory Genes 2004	520000	Federal Appropriations	19,861.20	0.00	0.00
11H411	Cellular Response to Stress: A 2004	520000	Federal Appropriations	12,645.18	0.00	0.00
11H414	ID Manual Aqautic Insects 2004	520000	Federal Appropriations	22,339.72	0.00	0.00
11H415	Nucleotide Metabolism 2004	520000	Federal Appropriations	19,878.73	0.00	0.00
11H416	Bacterial Stress Genes 2004	520000	Federal Appropriations	18,285.91	0.00	0.00
11H417	Endocrine Control 2004	520000	Federal Appropriations	17,154.08	0.00	0.00
11H419	Municipal Solid Waste Disp 2004	520000	Federal Appropriations	12,608.39	0.00	0.00
11H420	Lobster Ambundance 2004	520000	Federal Appropriations	17,663.39	0.00	0.00
11H421	Transp in Soil Nematodes 2004	520000	Federal Appropriations	14,823.75	0.00	0.00
11H426	Zinc Transport Endothelial Cells	520000	Federal Appropriations	14,583.18	0.00	0.00
11H433	Development of Molecular Marke 2004	520000	Federal Appropriations	11,107.11	0.00	0.00
11H434	Development of GeneticSystem 2004	520000	Federal Appropriations	17,365.21	0.00	0.00
11H435	Oxidized LDL receptors	520000	Federal Appropriations	18,432.86	0.00	0.00
11H436	Seaweeds and Altered Biodiversity	520000	Federal Appropriations	15,690.51	0.00	0.00
11H437	Hatchery and Outplanting Systems	520000	Federal Appropriations	20,636.94	0.00	0.00
11H440	Salmonella Typhimurium 2004	520000	Federal Appropriations	17,883.06	0.00	0.00
11H445	Improving Micronutrient Nutrit 2004	520000	Federal Appropriations	11,203.09	0.00	0.00
11H446	Hormonal Control of Reproduction	520000	Federal Appropriations	9,537.07	0.00	0.00
11H451	Biodiversity of Aquatic Plants 2004	520000	Federal Appropriations	5,818.89	0.00	0.00
11H456	Leukemia in Soft Shell Clam 2004	520000	Federal Appropriations	20,394.40	0.00	0.00
11H459	Cultural Factors Influencing P 2004	520000	Federal Appropriations	8,644.77	0.00	0.00
11H463	Transport Behavior of E Coli 2004	520000	Federal Appropriations	12,326.42	0.00	0.00
11H464	CCR4 Leucine-Rich Repeat Motif 2004	520000	Federal Appropriations	10,078.65	0.00	0.00
11H465	Anaerobic Cyanobacterial Cell Maint	520000	Federal Appropriations	15,727.13	0.00	0.00
11H466	Organic Amendments to Improve Soil	520000	Federal Appropriations	5,810.04	0.00	0.00
11H467	Breeding and Genetics of Ornamental	520000	Federal Appropriations	7,443.11	0.00	0.00
11H468	Activation of Estrogen Receptors	520000	Federal Appropriations	13,889.17	0.00	0.00
11H469	Genetic and Environmental Influence	520000	Federal Appropriations	12,637.61	0.00	0.00
11H470	Land Ethics and the College of Agri	520000	Federal Appropriations	15,015.62	0.00	0.00
11H471	Trematode Parasites on Ecology	520000	Federal Appropriations	10,130.09	0.00	0.00
11H472	Genetic Factors Controlling Opsin	520000	Federal Appropriations	6,290.55	0.00	0.00
11H473	Natural & Agricultural Resource Pol	520000	Federal Appropriations	10,309.31	0.00	0.00
11H474	Molecular Biology of Seed Developme	520000	Federal Appropriations	16,626.26	0.00	0.00
11H475	Cryptosporidium Parvum in Biosolids	520000	Federal Appropriations	14,131.03	0.00	0.00
11H476	Hydrocarbon Substrate Uptake and St	520000	Federal Appropriations	6,668.57	0.00	0.00
11H477	Culture of Marine Finfish 2004	520000	Federal Appropriations	12,469.96	0.00	0.00
11H478	In Situ Adipose Tissue Metabolism	520000	Federal Appropriations	15,692.60	0.00	0.00
11H479	Genomic Tools for Horticulture Crop	520000	Federal Appropriations	18,156.96	0.00	0.00
11H480	Genetic Improvement of Tilapias	520000	Federal Appropriations	15,021.00	0.00	0.00
11H481	Arabidopsis CDPK Genes 2004	520000	Federal Appropriations	14,768.73	0.00	0.00
11H482	IMS for Small Fruits In NH 2004	520000	Federal Appropriations	14,320.34	0.00	0.00
11H484	Early dev Of left-right asymmetry	520000	Federal Appropriations	7,652.13	0.00	0.00
11H485	Taxonomy of Red Seaweed Genus	520000	Federal Appropriations	14,863.95	0.00	0.00
11H486	Structure of Proteins 2004	520000	Federal Appropriations	20,586.48	0.00	0.00
11H487	Eval of Adenovirus and Astrovirus	520000	Federal Appropriations	13,639.67	0.00	0.00
11H488	Restoration of Molluscan Shel 2004	520000	Federal Appropriations	4,994.98	0.00	0.00
11H489	Protein N-Glycosylation and th 2004	520000	Federal Appropriations	12,926.42	0.00	0.00
11H490	Development and Implementatio 2004	520000	Federal Appropriations	2,342.43	0.00	0.00
11HHST	US DOA Hatch Funds	5200	Federal Appropriations	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	520000	Federal Appropriations	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	533000	Recovery of F&A Costs	0.00	(15,279.17)	(15,279.17)
11M200	Administration	520000	Federal Appropriations	0.00	28,862.37	28,862.37
11M203	Bo Ms24 Genetic Manipulat	520000	Federal Appropriations	0.00	6,992.10	6,992.10
11M204	Fr Ms26 Forest Mammals	520000	Federal Appropriations	0.00	2,004.86	2,004.86
11M205	Bi Ms27 NE Conifer Species	520000	Federal Appropriations	0.00	666.76	666.76
11M207	Fr Ms30 Riparian Zone Prot	520000	Federal Appropriations	0.00	(63.78)	(63.78)
11M208	Fr Ms31 Land Use/Nne & Ny	520000	Federal Appropriations	0.00	4,219.25	4,219.25
11M209	Fr Ms33 Spacial Statistics	520000	Federal Appropriations	0.00	13,368.45	13,368.45
11M211	Pb Decay Fungi/Forest Floor	520000	Federal Appropriations	0.00	6,817.89	6,817.89
11M213	Fr Ecol Reserves Policy Contxt	520000	Federal Appropriations	0.00	4,987.47	4,987.47
11M215	Fr Ecol Reserves Vascular Plts	520000	Federal Appropriations	0.00	11,064.85	11,064.85
11M216	Pb Biodiversity Mgmt Practices	520000	Federal Appropriations	0.00	7,134.72	7,134.72
11M219	Fr Silvicultural Stocking Guid	520000	Federal Appropriations	0.00	5,188.32	5,188.32
11M220	Fr Forest Stream Food Webs	520000	Federal Appropriations	0.00	12,494.88	12,494.88
11M221	FR ENERGY BALANCE OF WILDLIFE	520000	Federal Appropriations	0.00	21,596.93	21,596.93
11M300	McIntire-Stennis Research Admin	520000	Federal Appropriations	26,209.17	13,151.87	15,972.89
11M303	Genetic Manipulation of Forest tree	520000	Federal Appropriations	6,541.06	11,450.91	12,512.93
11M304	Landscape Features NE Cottontails	520000	Federal Appropriations	3,526.04	18,032.18	18,543.33
11M305	Molecular Analysis of Genetic Diver	520000	Federal Appropriations	6,644.64	15,018.16	16,067.22
11M307	Organic Matter Supply on Forest Soi	520000	Federal Appropriations	10,814.16	7,578.55	8,062.93
11M308	Transborder Forestry Relations 2003	520000	Federal Appropriations	5,446.78	12,337.24	12,769.96
11M309	Impr Accuracy of Remotely Sened For	520000	Federal Appropriations	6,659.26	17,730.88	17,730.88
11M311	Decay Fungi in Forest Floor Nutrien	520000	Federal Appropriations	5,868.91	13,378.10	15,419.15
11M315	Disturbance Regines & Succession in	520000	Federal Appropriations	9,025.16	16,819.95	19,968.20

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
A - Operating Revenues							
A15GVGRC - Govt Grants & Contracts							
11M316	Floristic Diversity in NH Forests	520000	Federal Appropriations	1,798.05	11,168.59	11,332.57	
11M319	Stocking and Structure in NH Forest	520000	Federal Appropriations	5,057.67	12,660.36	12,660.36	
11M320	Direct and Indirect Effects of Dif	520000	Federal Appropriations	12,911.55	10,730.77	11,641.71	
11M321	Energy Balance of Wildlife in NE Fo	520000	Federal Appropriations	7,658.73	17,630.25	18,543.10	
11M322	Nitrogen Deposition Effects on Fore	520000	Federal Appropriations	7,132.79	13,924.99	14,217.80	
11M400	McIntire-Stennis Research Admin	520000	Federal Appropriations	15,184.47	0.00	0.00	
11M403	Genetic Manipulation of Forest 2004	520000	Federal Appropriations	13,905.96	0.00	0.00	
11M404	Landscape Features NE Cottontails	520000	Federal Appropriations	17,074.17	0.00	0.00	
11M405	Molecular Analysis of Genetic Diver	520000	Federal Appropriations	14,249.86	0.00	0.00	
11M407	Controls on Forest Soil Soluti 2004	520000	Federal Appropriations	11,235.94	0.00	0.00	
11M408	Transborder Forestry Relations 2004	520000	Federal Appropriations	13,994.00	0.00	0.00	
11M409	Impr Accuracy of Remotely Sened For	520000	Federal Appropriations	15,895.91	0.00	0.00	
11M411	Decay Fungi in Forest Floor Nutrien	520000	Federal Appropriations	13,054.93	0.00	0.00	
11M415	Disturbance Regines & Succession in	520000	Federal Appropriations	20,737.26	0.00	0.00	
11M416	Floristic Diversity in NH Forests	520000	Federal Appropriations	6,837.09	0.00	0.00	
11M419	Stocking and Structure in NH Forest	520000	Federal Appropriations	17,471.18	0.00	0.00	
11M420	The Importance of Forest Matri 2004	520000	Federal Appropriations	14,129.40	0.00	0.00	
11M421	Energy Balance of Wildlife in NE Fo	520000	Federal Appropriations	16,716.88	0.00	0.00	
11M422	Nitrogen Deposition Effects on Fore	520000	Federal Appropriations	15,191.14	0.00	0.00	
11MHST	US DOA McIntire Stennis	5200	Federal Appropriations	0.00	0.00	0.00	
11MHST	US DOA McIntire Stennis	520000	Federal Appropriations	0.00	0.00	0.00	
11MHST	US DOA McIntire Stennis	533000	Recovery of F&A Costs	600.00	(16,741.79)	(16,741.79)	
11NHST	US DOA Animal Health	5200	Federal Appropriations	0.00	0.00	0.00	
11NHST	US DOA Animal Health	520000	Federal Appropriations	0.00	0.00	0.00	
11R201	Ad H111 Res Administration	520000	Federal Appropriations	0.00	3,271.24	3,271.24	
11R202	As H243ne072 Devel Control	520000	Federal Appropriations	0.00	7,254.80	7,254.80	
11R203	H269 Reh269ne162	520000	Federal Appropriations	0.00	2,015.02	2,015.02	
11R204	As H303 Genetic Bases	520000	Federal Appropriations	0.00	(9,254.81)	(9,254.81)	
11R205	Re H337 W-133 Nat Res Planning	520000	Federal Appropriations	0.00	5,440.25	5,440.25	
11R206	As H343ne161 Bovine Ovulation	520000	Federal Appropriations	0.00	6,381.67	6,381.67	
11R207	As Nutritional Risk in Elderly	520000	Federal Appropriations	0.00	3,601.81	3,601.81	
11R208	Pb New Apple Cultivars	520000	Federal Appropriations	0.00	1,185.45	1,185.45	
11R209	Fr H288ir007 Chem Atmos De	520000	Federal Appropriations	0.00	4,874.76	4,874.76	
11R210	Re Rural Econ Devel Alternativ	520000	Federal Appropriations	0.00	5,100.65	5,100.65	
11R213	Re H315ne165 Priv Strategies	520000	Federal Appropriations	0.00	5,283.66	5,283.66	
11R214	As Fertility Domestic Ruminant	520000	Federal Appropriations	0.00	5,161.54	5,161.54	
11R215	Zo Lnt Mgmt Arthropod Pests	520000	Federal Appropriations	0.00	0.00	0.00	
11R216	As Mgmt Sys/Profitability	520000	Federal Appropriations	0.00	5,483.06	5,483.06	
11R217	Pb Plant Genetic Resources	520000	Federal Appropriations	0.00	4,859.92	4,859.92	
11R219	Pb Greenhouse Envir/Facilities	520000	Federal Appropriations	0.00	1,055.92	1,055.92	
11R220	Re Rural Families/Welfare Ref	520000	Federal Appropriations	0.00	2,255.81	2,255.81	
11R221	Zo Aquaculture Species	520000	Federal Appropriations	0.00	920.16	920.16	
11R229	As H366 Metabolic Relations	520000	Federal Appropriations	0.00	2,745.66	2,745.66	
11R230	As H368 Dairy Herd Mgmt Stratg	520000	Federal Appropriations	0.00	4,604.94	4,604.94	
11R249	Improvement Rural&agr Survey	520000	Federal Appropriations	0.00	2,702.15	2,702.15	
11R255	MI SEWAGE BIOSOLIDS	520000	Federal Appropriations	0.00	2,091.06	2,091.06	
11R256	FR SEWAGE BIOSOLIDS AGR SOILS	520000	Federal Appropriations	0.00	2,532.76	2,532.76	
11R257	RE RURAL ECONOMIC DEVELOPMENT	520000	Federal Appropriations	0.00	2,805.19	2,805.19	
11R301	Hatch Regional Res Admin. 2003	520000	Federal Appropriations	41,668.20	20,874.74	22,137.98	
11R304	Genetic Bases for Resistance Avian	520000	Federal Appropriations	3,218.82	15,568.96	17,045.76	
11R307	Nutritional Risk in the Ederly 2003	520000	Federal Appropriations	8,156.99	16,701.49	16,701.49	
11R308	Multidisciplinary eval of New Apple	520000	Federal Appropriations	2,190.78	4,020.33	4,310.00	
11R309	Nat'l Atmospheric Deposition Progra	520000	Federal Appropriations	1,932.90	6,876.86	8,511.14	
11R317	Plant Genetic Resources 2003	520000	Federal Appropriations	2,374.02	9,090.13	9,537.67	
11R319	Design and Control Plant Growth	520000	Federal Appropriations	5,327.79	2,356.56	2,356.56	
11R320	Rural Low Income Families 2003	520000	Federal Appropriations	4,110.91	4,489.97	4,564.97	
11R321	Genetic Maps of Aquaculture special	520000	Federal Appropriations	2,585.46	7,267.22	7,267.22	
11R355	Sewage Biosolids to Agricultural So	520000	Federal Appropriations	845.03	5,928.46	7,140.98	
11R356	Sewage Biosolids to Agricultural So	520000	Federal Appropriations	4,024.05	6,439.49	7,131.03	
11R358	Rural Communities, Rural Labor Mkts	520000	Federal Appropriations	589.63	8,190.58	8,190.58	
11R359	Benefits & Costs of Nat'l Res. Poli	520000	Federal Appropriations	4,311.64	8,190.58	8,190.58	
11R360	Ovarian & Environmental Influences	520000	Federal Appropriations	2,615.23	13,045.71	14,257.74	
11R361	Ovarian & Environmental Influences	520000	Federal Appropriations	2,802.31	15,567.35	17,609.75	
11R362	Benefits & Costs of Nat'l Res Polic	520000	Federal Appropriations	3,587.45	15,209.76	15,537.00	
11R363	Supply of Nutrients for Lactating C	520000	Federal Appropriations	7,443.37	15,961.29	16,227.28	
11R364	Mngmnt Systems for Dairy Enterprise	520000	Federal Appropriations	4,089.64	17,364.08	17,838.77	
11R365	Rural Communities, Rural Labor Mark	520000	Federal Appropriations	5,903.64	8,735.56	10,709.84	
11R366	Mngmnt Systems for Dairy Enterprise	520000	Federal Appropriations	6,852.57	9,442.16	11,127.98	
11R367	Reduction of Error in Rural and Agr	520000	Federal Appropriations	0.00	0.00	0.00	
11R368	Rural Communities, Rural Labor Mark	520000	Federal Appropriations	7,239.54	13,496.87	15,574.71	
11R401	Hatch Regional Res Admin 2004	520000	Federal Appropriations	43,863.12	0.00	0.00	
11R404	Genetic Bases for Resistance a 2004	520000	Federal Appropriations	13,476.35	0.00	0.00	
11R407	Nutritional Risk in the Ederly 2004	520000	Federal Appropriations	14,942.35	0.00	0.00	
11R408	Multidisciplinary eval of New Apple	520000	Federal Appropriations	1,377.31	0.00	0.00	
11R417	Conservation and Utilization o 2004	520000	Federal Appropriations	8,140.41	0.00	0.00	
11R419	Developing and Integrating Com 2004	520000	Federal Appropriations	9,682.29	0.00	0.00	
11R420	Rural Low Income Families: Tra 2004	520000	Federal Appropriations	1,683.24	0.00	0.00	
11R421	Genetic Maps of Aquaculture species	520000	Federal Appropriations	10,091.78	0.00	0.00	
11R455	Sewage Biosolids to Agricultural So	520000	Federal Appropriations	5,234.67	0.00	0.00	
11R456	Sewage Biosolids to Agricultural So	520000	Federal Appropriations	5,545.94	0.00	0.00	
11R458	Rural Communities, Rural Labor Mkts	520000	Federal Appropriations	8,084.84	0.00	0.00	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

11R459	Benefits & Costs of Nat'l Res Polic	520000	Federal Appropriations	8,297.77	0.00	0.00
11R460	Ovarian & Environmental Influences	520000	Federal Appropriations	13,286.05	0.00	0.00
11R461	Ovarian & Environmental Influences	520000	Federal Appropriations	14,643.31	0.00	0.00
11R462	Benefits & Cost of Nat'l Res Polici	520000	Federal Appropriations	13,574.81	0.00	0.00
11R463	Supply of Nutrients for Lactating C	520000	Federal Appropriations	14,205.24	0.00	0.00
11R464	Mngmnt Systems for Dairy Enterprise	520000	Federal Appropriations	18,180.74	0.00	0.00
11R465	Rural Communities, Rural Labor Mkts	520000	Federal Appropriations	14,146.76	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	520000	Federal Appropriations	11,129.82	0.00	0.00
11R468	Rural Communities, Rural Labor Mkts	520000	Federal Appropriations	7,011.66	0.00	0.00
11RHST	US DOA Regional Research Funds	5200	Federal Appropriations	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	520000	Federal Appropriations	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	533000	Recovery of F&A Costs	8,012.90	0.00	0.00
11X000	Rural Dev Thru Forestry Oidc	5300	Federal Programs	0.00	0.00	0.00
11X001	Sip Admin Ice Storm Phase I	5300	Federal Programs	0.00	0.00	0.00
11X002	Rural Dev-Info Ed to Communiti	5300	Federal Programs	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	5300	Federal Programs	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	530000	Federal Programs	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	530100	NH State Programs	4,304.69	60,705.82	62,410.33
11X004	Community Outreach 99	5300	Federal Programs	0.00	0.00	0.00
11X004	Community Outreach 99	530000	Federal Programs	0.00	0.00	0.00
11X005	Community Conservation Ed	5300	Federal Programs	0.00	0.00	0.00
11X005	Community Conservation Ed	530000	Federal Programs	0.00	0.00	0.00
11X005	Community Conservation Ed	530100	NH State Programs	0.00	(77.03)	(77.03)
11X006	Phase II Sip Tech Ice Funds	5300	Federal Programs	0.00	0.00	0.00
11X006	Phase II Sip Tech Ice Funds	530000	Federal Programs	0.00	0.00	0.00
11X006	Phase II Sip Tech Ice Funds	530100	NH State Programs	0.00	0.00	0.00
11X007	Wildlife Activity Kits	5300	Federal Programs	0.00	0.00	0.00
11X008	Watershed Community Conservtn	5300	Federal Programs	0.00	0.00	0.00
11X008	Watershed Community Conservtn	530000	Federal Programs	0.00	0.00	0.00
11X008	Watershed Community Conservtn	530100	NH State Programs	478.55	7,539.71	7,539.71
11X009	Ucf Ice Funds	5300	Federal Programs	0.00	0.00	0.00
11X009	Ucf Ice Funds	530000	Federal Programs	0.00	0.00	0.00
11X009	Ucf Ice Funds	530100	NH State Programs	0.00	2,919.83	3,062.27
11X010	Private Forest Landowner Ed	5300	Federal Programs	0.00	0.00	0.00
11X010	Private Forest Landowner Ed	530000	Federal Programs	0.00	0.00	0.00
11X010	Private Forest Landowner Ed	530100	NH State Programs	0.00	11,656.43	11,656.43
11X011	Sustainable Community Dev	5300	Federal Programs	0.00	0.00	0.00
11X012	Forest Community Outreach	5300	Federal Programs	0.00	0.00	0.00
11X012	Forest Community Outreach	530000	Federal Programs	0.00	0.00	0.00
11X012	Forest Community Outreach	530100	NH State Programs	4,623.88	953.49	1,000.00
11X013	Guide to A Perfect Woodlot Tr	5300	Federal Programs	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	530000	Federal Programs	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	530100	NH State Programs	3,941.23	1,144.19	1,200.00
11X014	Improving Communication	5300	Federal Programs	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	5300	Federal Programs	0.00	0.00	0.00
11X016	Fast Track Urban Forestry	5300	Federal Programs	0.00	0.00	0.00
11X017	Ice Storm Relief-Rural Dev	5300	Federal Programs	0.00	0.00	0.00
11X017	Ice Storm Relief-Rural Dev	530000	Federal Programs	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	5300	Federal Programs	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	5300	Federal Programs	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	530000	Federal Programs	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	530100	NH State Programs	0.00	25,462.16	25,462.16
11X020	Rural Development Obid Coordin	5300	Federal Programs	0.00	0.00	0.00
11X021	Vision 2000: CYF	5300	Federal Programs	0.00	0.00	0.00
11X022	Vision 2000: CYF	5300	Federal Programs	0.00	0.00	0.00
11X023	Vision 2000: CYF	5300	Federal Programs	0.00	0.00	0.00
11X024	Vision 2000: CYF	5300	Federal Programs	0.00	0.00	0.00
11X025	Vision 2000: CYF	5300	Federal Programs	0.00	0.00	0.00
11X025	Vision 2000: CYF	530000	Federal Programs	0.00	0.00	0.00
11X026	Vision 2000: CYF	520000	Federal Appropriations	0.00	0.00	0.00
11X026	Vision 2000: CYF	5300	Federal Programs	0.00	0.00	0.00
11X027	Vision 2000: CYF	5300	Federal Programs	0.00	0.00	0.00
11X028	Vision 2000: CYF	5300	Federal Programs	0.00	0.00	0.00
11X029	Vision 2000: CYF	520000	Federal Appropriations	0.00	0.00	0.00
11X029	Vision 2000: CYF	5300	Federal Programs	0.00	0.00	0.00
11X029	Vision 2000: CYF	530000	Federal Programs	0.00	0.00	0.00
11X030	Vision 2000: CYF	520000	Federal Appropriations	0.00	0.00	0.00
11X030	Vision 2000: CYF	5300	Federal Programs	0.00	0.00	0.00
11X030	Vision 2000: CYF	530000	Federal Programs	0.00	0.00	0.00
11X031	Vision 2000: CYF	520000	Federal Appropriations	0.00	29.92	29.92
11X031	Vision 2000: CYF	5300	Federal Programs	0.00	0.00	0.00
11X031	Vision 2000: CYF	530000	Federal Programs	0.00	0.00	0.00
11X032	Vision 2000: CYF	520000	Federal Appropriations	0.00	0.00	0.00
11X032	Vision 2000: CYF	5300	Federal Programs	0.00	0.00	0.00
11X032	Vision 2000: CYF	530000	Federal Programs	0.00	0.00	0.00
11X033	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X034	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X035	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X035	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X035	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X036	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

11X036	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X036	USDA Forest Service	530100	NH State Programs	0.00	(43.24)	(43.24)
11X037	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X038	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X038	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X038	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X039	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X040	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X040	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X041	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X042	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X043	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X044	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X045	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X045	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X045	USDA Forest Service	530100	NH State Programs	0.00	775.55	775.55
11X046	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X046	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X046	USDA Forest Service	530100	NH State Programs	71.45	2,121.21	2,121.21
11X047	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X047	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X047	USDA Forest Service	530100	NH State Programs	0.00	2,006.88	2,006.88
11X048	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X048	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X048	USDA Forest Service	530100	NH State Programs	0.00	2,175.24	2,175.24
11X049	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X049	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X049	USDA Forest Service	530100	NH State Programs	1.63	(46.38)	(46.38)
11X050	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X050	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X051	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X052	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X053	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X054	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X055	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X056	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X057	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	5300	Federal Programs	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	5300	Federal Programs	0.00	0.00	0.00
11X060	Smith Lever Conn River Hydro	5300	Federal Programs	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	5300	Federal Programs	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	5300	Federal Programs	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	5300	Federal Programs	0.00	0.00	0.00
11X064	SL NAPI	5300	Federal Programs	0.00	0.00	0.00
11X065	SL NAPI	5300	Federal Programs	0.00	0.00	0.00
11X066	SL NAPI	5300	Federal Programs	0.00	0.00	0.00
11X067	SL Food Safety	520000	Federal Appropriations	0.00	91.46	37.50
11X067	SL Food Safety	5300	Federal Programs	0.00	0.00	0.00
11X067	SL Food Safety	530000	Federal Programs	0.00	0.00	0.00
11X068	SL Food Safety	5300	Federal Programs	0.00	0.00	0.00
11X069	SL Food Safety	5300	Federal Programs	0.00	0.00	0.00
11X070	SL Food Safety	520000	Federal Appropriations	0.00	8,265.63	8,265.63
11X070	SL Food Safety	5300	Federal Programs	0.00	0.00	0.00
11X070	SL Food Safety	530000	Federal Programs	0.00	0.00	0.00
11X071	SL Apple Scab	5300	Federal Programs	0.00	0.00	0.00
11X072	SL Watershed Protection	5300	Federal Programs	0.00	0.00	0.00
11X072	SL Watershed Protection	530000	Federal Programs	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	520000	Federal Appropriations	0.00	47.88	47.88
11X073	SL Conn River Watershed Mgt	5300	Federal Programs	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	530000	Federal Programs	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	5300	Federal Programs	0.00	0.00	0.00
11X075	SL Toward Cleaner NH Waters	5300	Federal Programs	0.00	0.00	0.00
11X076	SL Toward Cleaner NH Waters	5300	Federal Programs	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	5300	Federal Programs	0.00	0.00	0.00
11X079	USDA Forest Service	5200	Federal Appropriations	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	5300	Federal Programs	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	530000	Federal Programs	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	530100	NH State Programs	924.71	4,860.94	5,013.99
11X081	Fire Towers Powerful Advocte	5300	Federal Programs	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	530000	Federal Programs	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	530100	NH State Programs	10,519.99	4,558.00	4,649.86
11X082	Boscawen - Year 4	520000	Federal Appropriations	0.00	14,798.40	14,798.40
11X082	Boscawen - Year 4	5300	Federal Programs	0.00	0.00	0.00
11X082	Boscawen - Year 4	530000	Federal Programs	0.00	0.00	0.00
11X083	Claremont - Year 4	520000	Federal Appropriations	0.00	1,876.89	1,876.89
11X083	Claremont - Year 4	5300	Federal Programs	0.00	0.00	0.00
11X083	Claremont - Year 4	530000	Federal Programs	0.00	0.00	0.00
11X084	Haverhill - Year 4	520000	Federal Appropriations	0.00	729.51	729.51
11X084	Haverhill - Year 4	5300	Federal Programs	0.00	0.00	0.00
11X084	Haverhill - Year 4	530000	Federal Programs	0.00	0.00	0.00
11X085	State - Year 4	520000	Federal Appropriations	0.00	17,028.27	17,028.27

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

11X085	State - Year 4	5300	Federal Programs	0.00	0.00	0.00
11X085	State - Year 4	530000	Federal Programs	0.00	0.00	0.00
11X086	Forestry Incentives Program	5300	Federal Programs	0.00	0.00	0.00
11X086	Forestry Incentives Program	530000	Federal Programs	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	530000	Federal Programs	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	530100	NH State Programs	16,691.55	4,870.15	4,963.17
11X1ML	Smith Lever 01 Penalty Mail	520000	Federal Appropriations	0.00	0.00	0.00
11X1ML	Smith Lever 01 Penalty Mail	530000	Federal Programs	0.00	2,206.50	2,206.50
11X200	ADMINISTRATION	520000	Federal Appropriations	0.00	0.00	0.00
11X200	ADMINISTRATION	530000	Federal Programs	(6,509.58)	121,139.50	122,727.14
11X201	ANIMAL SCIENCE	520000	Federal Appropriations	0.00	0.00	0.00
11X201	ANIMAL SCIENCE	530000	Federal Programs	0.00	3,487.91	3,487.91
11X202	CONSUMER EDUCATION CENTER	520000	Federal Appropriations	0.00	0.00	0.00
11X202	CONSUMER EDUCATION CENTER	530000	Federal Programs	0.00	1,642.04	1,656.54
11X203	COMPUTER OFFICE	520000	Federal Appropriations	0.00	0.00	0.00
11X203	COMPUTER OFFICE	530000	Federal Programs	(426.31)	69,630.27	69,634.83
11X204	FORESTRY	520000	Federal Appropriations	0.00	0.00	0.00
11X204	FORESTRY	530000	Federal Programs	0.00	9,094.40	9,094.40
11X205	EXT 4-H	520000	Federal Appropriations	0.00	0.00	0.00
11X205	EXT 4-H	530000	Federal Programs	0.00	67,227.13	67,231.92
11X206	FAMILY DEVELOPMENT	520000	Federal Appropriations	0.00	0.00	0.00
11X206	FAMILY DEVELOPMENT	530000	Federal Programs	0.00	46,143.96	46,236.80
11X207	COMMUNICATIONS	520000	Federal Appropriations	0.00	0.00	0.00
11X207	COMMUNICATIONS	530000	Federal Programs	0.00	6,217.54	6,219.45
11X208	AG PROGRAM LEADER	520000	Federal Appropriations	0.00	0.00	0.00
11X208	AG PROGRAM LEADER	530000	Federal Programs	0.00	25,215.06	25,647.06
11X209	EXT PLANT BIOLOGY	520000	Federal Appropriations	0.00	0.00	0.00
11X209	EXT PLANT BIOLOGY	530000	Federal Programs	94.61	77,702.65	77,835.55
11X210	RESOURCE ECONOMICS	520000	Federal Appropriations	0.00	0.00	0.00
11X210	RESOURCE ECONOMICS	530000	Federal Programs	0.00	5,821.37	5,821.37
11X211	RESOURCE ECONOMICS	520000	Federal Appropriations	0.00	0.00	0.00
11X211	RESOURCE ECONOMICS	530000	Federal Programs	0.00	367.14	367.14
11X212	STAFF DEVELOPMENT	520000	Federal Appropriations	0.00	0.00	0.00
11X212	STAFF DEVELOPMENT	530000	Federal Programs	0.00	3,097.99	3,097.99
11X213	STRENGTHENING NH COMMUNITIES	520000	Federal Appropriations	0.00	0.00	0.00
11X213	STRENGTHENING NH COMMUNITIES	530000	Federal Programs	0.00	10,470.65	10,575.13
11X214	TEEN ASSESSMENT PROJECT	520000	Federal Appropriations	0.00	0.00	0.00
11X214	TEEN ASSESSMENT PROJECT	530000	Federal Programs	0.00	5,084.95	5,092.36
11X215	WATER RESOURCES	520000	Federal Appropriations	0.00	0.00	0.00
11X215	WATER RESOURCES	530000	Federal Programs	0.00	19,281.10	19,419.83
11X216	AQUACULTURE	520000	Federal Appropriations	0.00	0.00	0.00
11X216	AQUACULTURE	530000	Federal Programs	0.00	1,199.67	1,199.67
11X217	YOUTH AT RISK	520000	Federal Appropriations	0.00	0.00	0.00
11X217	YOUTH AT RISK	530000	Federal Programs	289.36	752.51	752.51
11X218	PART-TIME FARMER	520000	Federal Appropriations	0.00	0.00	0.00
11X218	PART-TIME FARMER	530000	Federal Programs	0.00	6,215.60	6,215.60
11X219	COUNTY ANIMAL SCIENCE	520000	Federal Appropriations	0.00	0.00	0.00
11X219	COUNTY ANIMAL SCIENCE	530000	Federal Programs	0.00	4,613.82	4,626.03
11X220	COUNTY AGRICULTURE	520000	Federal Appropriations	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	530000	Federal Programs	0.00	84,376.80	84,376.80
11X221	COUNTY FAMILY DEVELOPMENT	520000	Federal Appropriations	0.00	0.00	0.00
11X221	COUNTY FAMILY DEVELOPMENT	530000	Federal Programs	0.00	74,908.68	75,579.15
11X222	COUNTY 4-H	520000	Federal Appropriations	0.00	0.00	0.00
11X222	COUNTY 4-H	530000	Federal Programs	0.00	57,898.58	57,898.58
11X223	EXT 4-H 3C	520000	Federal Appropriations	0.00	0.00	0.00
11X223	EXT 4-H 3C	530000	Federal Programs	3,997.71	34,834.15	34,834.15
11X224	RESOURCE ECONOMICS	520000	Federal Appropriations	0.00	0.00	0.00
11X224	RESOURCE ECONOMICS	530000	Federal Programs	30.00	4,760.00	4,774.28
11X225	State Comm & Youth - Year 5	520000	Federal Appropriations	0.00	0.00	0.00
11X225	State Comm & Youth - Year 5	530000	Federal Programs	21,024.24	15,326.55	15,384.15
11X226	Boscawen Comm & Youth - Year 5	520000	Federal Appropriations	0.00	0.00	0.00
11X226	Boscawen Comm & Youth - Year 5	530000	Federal Programs	3,264.63	12,897.04	15,296.80
11X227	Claremont Comm & Youth - Year 5	520000	Federal Appropriations	0.00	0.00	0.00
11X227	Claremont Comm & Youth - Year 5	530000	Federal Programs	1,783.02	29,226.78	29,226.78
11X228	Haverhill Comm & Youth - Year 5	520000	Federal Appropriations	0.00	0.00	0.00
11X228	Haverhill Comm & Youth - Year 5	530000	Federal Programs	9,255.07	24,829.44	25,293.96
11X229	Smith Lever Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X229	Smith Lever Administration	530000	Federal Programs	29,426.80	188,577.15	200,147.93
11X230	Smith Lever Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X230	Smith Lever Animal Science	530000	Federal Programs	1,650.39	2,273.37	2,273.37
11X231	Consumer Ed Center - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X231	Consumer Ed Center - SL	530000	Federal Programs	927.91	14,432.82	14,727.89
11X232	Technology Office - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X232	Technology Office - SL	530000	Federal Programs	35,959.89	41,675.29	46,255.64
11X233	Forestry - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X233	Forestry - SL	530000	Federal Programs	40,434.72	11,277.10	11,818.24
11X234	4-H Youth Development - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X234	4-H Youth Development - SL	530000	Federal Programs	21,603.87	95,273.55	101,424.85
11X235	Family Development - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X235	Family Development - SL	530000	Federal Programs	28,360.15	67,371.05	72,474.01
11X236	Communications - SL	520000	Federal Appropriations	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

11X236	Communications - SL	530000	Federal Programs	5,149.98	4,583.81	4,837.20
11X237	AG Program Leader - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X237	AG Program Leader - SL	530000	Federal Programs	31,190.01	12,526.92	12,909.85
11X238	Plant Biology - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X238	Plant Biology - SL	530000	Federal Programs	31,233.81	74,583.99	79,964.25
11X239	Resource Economics - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X239	Resource Economics - SL	530000	Federal Programs	4,341.40	3,405.53	3,717.86
11X240	Resource Economics - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X240	Resource Economics - SL	530000	Federal Programs	0.00	5,720.93	6,000.00
11X241	Interdspnry Prgms - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X241	Interdspnry Prgms - SL	530000	Federal Programs	5,372.56	13,454.48	19,685.81
11X242	Strenthening NH Commnts- SL	520000	Federal Appropriations	0.00	0.00	0.00
11X242	Strenthening NH Commnts- SL	530000	Federal Programs	10,422.43	10,468.91	12,042.73
11X243	Teen Assessment Prgm - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X243	Teen Assessment Prgm - SL	530000	Federal Programs	3,218.01	2,969.40	2,995.82
11X244	Water Resources - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X244	Water Resources - SL	530000	Federal Programs	2,968.08	2,865.60	3,499.02
11X245	Aquaculture - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X245	Aquaculture - SL	530000	Federal Programs	1,496.40	3,072.28	3,075.00
11X246	Youth at Risk - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X246	Youth at Risk - SL	530000	Federal Programs	3,160.54	2,055.31	2,128.03
11X247	County Animal Science - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X247	County Animal Science - SL	530000	Federal Programs	4,789.95	5,062.14	5,671.97
11X248	County Agriculture - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X248	County Agriculture - SL	530000	Federal Programs	2,091.81	68,339.71	71,361.43
11X249	County Family Development -SL	520000	Federal Appropriations	0.00	0.00	0.00
11X249	County Family Development -SL	530000	Federal Programs	49,797.75	42,650.10	44,708.20
11X250	EXPANDED FOOD & NUTRITION PGM	520000	Federal Appropriations	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	530000	Federal Programs	25.85	140,310.13	140,829.19
11X251	County 4-H & Youth Dev - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X251	County 4-H & Youth Dev - SL	530000	Federal Programs	100,619.23	174,763.38	180,648.10
11X252	4-H Smith Lever 3C	520000	Federal Appropriations	0.00	0.00	0.00
11X252	4-H Smith Lever 3C	530000	Federal Programs	33,248.49	11,118.37	12,086.41
11X253	Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X253	Resource Economics	530000	Federal Programs	409.71	0.00	0.00
11X254	Expande Food & Nutrition - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X254	Expande Food & Nutrition - SL	530000	Federal Programs	58,260.45	166,710.17	171,207.42
11X255	Farn Safety - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X255	Farn Safety - SL	530000	Federal Programs	1,386.59	0.00	0.00
11X256	Intergrated Pest Management	520000	Federal Appropriations	0.00	0.00	0.00
11X256	Intergrated Pest Management	530000	Federal Programs	28,986.87	0.00	0.00
11X257	Renewable Resources - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X257	Renewable Resources - SL	530000	Federal Programs	22,208.49	0.00	0.00
11X258	SL FY 03 Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11X258	SL FY 03 Part Time Farming	530000	Federal Programs	2,422.75	0.00	0.00
11X259	Smith Lever FY '01 Penalty Mail	520000	Federal Appropriations	0.00	0.00	0.00
11X259	Smith Lever FY '01 Penalty Mail	530000	Federal Programs	4,348.59	0.00	0.00
11X260	FARM SAFETY	520000	Federal Appropriations	0.00	0.00	0.00
11X260	FARM SAFETY	530000	Federal Programs	12,666.36	2,213.91	2,244.63
11X261	Pesticide Applicator Training 02	520000	Federal Appropriations	0.00	0.00	0.00
11X261	Pesticide Applicator Training 02	530000	Federal Programs	15,487.90	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	520000	Federal Appropriations	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	530000	Federal Programs	10,842.32	0.00	0.00
11X263	Smith Lever Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X263	Smith Lever Administration	530000	Federal Programs	76,274.28	0.00	0.00
11X264	Smith Lever Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X264	Smith Lever Animal Science	530000	Federal Programs	6,278.56	0.00	0.00
11X265	Smith Lever Consumer Ed Center	520000	Federal Appropriations	0.00	0.00	0.00
11X265	Smith Lever Consumer Ed Center	530000	Federal Programs	10,317.28	0.00	0.00
11X266	Smith Lever ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X266	Smith Lever ITDE	530000	Federal Programs	32,679.98	0.00	0.00
11X267	Smith Lever Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X268	Smith Lever 4-H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X268	Smith Lever 4-H Youth Development	530000	Federal Programs	87,523.66	0.00	0.00
11X269	Smith Lever Family Development	520000	Federal Appropriations	0.00	0.00	0.00
11X269	Smith Lever Family Development	530000	Federal Programs	35,715.04	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	520000	Federal Appropriations	0.00	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	530000	Federal Programs	69,100.65	492.05	754.32
11X271	Smith Lever Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X271	Smith Lever Communications	530000	Federal Programs	4,762.38	0.00	0.00
11X272	Smith Lever Ag Program Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X272	Smith Lever Ag Program Leader	530000	Federal Programs	8,256.13	0.00	0.00
11X273	Smith Lever Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X273	Smith Lever Plant Biology	530000	Federal Programs	73,578.42	0.00	0.00
11X274	Smith Lever Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X274	Smith Lever Resource Economics	530000	Federal Programs	1,661.01	0.00	0.00
11X275	Smith Lever Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X275	Smith Lever Resource Economics	530000	Federal Programs	3.50	0.00	0.00
11X276	Smith Lever Interdisciplinary Prgm	520000	Federal Appropriations	0.00	0.00	0.00
11X276	Smith Lever Interdisciplinary Prgm	530000	Federal Programs	11,459.72	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	520000	Federal Appropriations	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

11X277	Smith Lever Strengthening NH Comnts	530000	Federal Programs	7,249.64	0.00	0.00
11X278	Smith Lever Teen Assessment Prgrm	520000	Federal Appropriations	0.00	0.00	0.00
11X278	Smith Lever Teen Assessment Prgrm	530000	Federal Programs	0.00	0.00	0.00
11X279	Smith Lever Water Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X279	Smith Lever Water Resources	530000	Federal Programs	3,786.96	0.00	0.00
11X280	RENEWABLE RESOURCES	520000	Federal Appropriations	0.00	0.00	0.00
11X280	RENEWABLE RESOURCES	530000	Federal Programs	17,340.44	20,235.17	21,136.12
11X281	Smith Lever Aquaculture	520000	Federal Appropriations	0.00	0.00	0.00
11X281	Smith Lever Aquaculture	530000	Federal Programs	3,736.61	0.00	0.00
11X282	Smith Lever Youth At Risk	520000	Federal Appropriations	0.00	0.00	0.00
11X282	Smith Lever Youth At Risk	530000	Federal Programs	2,070.10	0.00	0.00
11X283	Smith Lever County Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X283	Smith Lever County Animal Science	530000	Federal Programs	4,566.36	0.00	0.00
11X284	Smith Lever County Agriculture	520000	Federal Appropriations	0.00	0.00	0.00
11X284	Smith Lever County Agriculture	530000	Federal Programs	35,193.99	0.00	0.00
11X285	Smith Lever County Family Devlpmt	520000	Federal Appropriations	0.00	0.00	0.00
11X285	Smith Lever County Family Devlpmt	530000	Federal Programs	45,342.27	0.00	0.00
11X286	Smith Lever County 4H Youth Devlpmn	520000	Federal Appropriations	0.00	0.00	0.00
11X286	Smith Lever County 4H Youth Devlpmn	530000	Federal Programs	33,083.05	0.00	0.00
11X287	Smith Lever 4H 3C	520000	Federal Appropriations	0.00	0.00	0.00
11X287	Smith Lever 4H 3C	530000	Federal Programs	25,698.51	0.00	0.00
11X288	Smith Lever Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X288	Smith Lever Resource Economics	530000	Federal Programs	10,915.89	0.00	0.00
11X289	Smith Lever Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	520000	Federal Appropriations	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	530000	Federal Programs	131,856.87	0.00	0.00
11X291	Smith Lever Farm Safety	520000	Federal Appropriations	0.00	0.00	0.00
11X292	Smith Lever Intergrated Pest Mngmt	520000	Federal Appropriations	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X294	FY '02 Penalty Mail Smith Lever	520000	Federal Appropriations	0.00	0.00	0.00
11X294	FY '02 Penalty Mail Smith Lever	530000	Federal Programs	7,000.00	0.00	0.00
11X295	Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X295	Pesticide Applicator Training	530000	Federal Programs	8,000.03	0.00	0.00
11X296	State - NH Promise with CLASS	520000	Federal Appropriations	0.00	0.00	0.00
11X296	State - NH Promise with CLASS	530000	Federal Programs	4,787.70	0.00	0.00
11X297	CLASS Hillsboro Community Site	520000	Federal Appropriations	0.00	0.00	0.00
11X297	CLASS Hillsboro Community Site	530000	Federal Programs	2,608.22	0.00	0.00
11X298	CLASS Seacoast Team	520000	Federal Appropriations	0.00	0.00	0.00
11X298	CLASS Seacoast Team	530000	Federal Programs	3,729.43	0.00	0.00
11XH00	SL EPA	5200	Federal Appropriations	0.00	0.00	0.00
11XH00	SL EPA	520000	Federal Appropriations	0.00	0.00	0.00
11XH01	SL Water Quality	5200	Federal Appropriations	0.00	0.00	0.00
11XH02	SL Water Quality	5200	Federal Appropriations	0.00	0.00	0.00
11XH03	SL Renewable Resource	5200	Federal Appropriations	0.00	0.00	0.00
11XH03	SL Renewable Resource	520000	Federal Appropriations	0.00	8,725.03	8,725.03
11XH03	SL Renewable Resource	530100	NH State Programs	0.00	21.62	21.62
11XH04	SL EFNEP	5200	Federal Appropriations	0.00	0.00	0.00
11XH04	SL EFNEP	520000	Federal Appropriations	0.00	(24,316.95)	(24,316.95)
11XH05	SL EFNEP	5300	Federal Programs	0.00	0.00	0.00
11XH06	SL EFNEP	5200	Federal Appropriations	0.00	0.00	0.00
11XH06	SL EFNEP	520000	Federal Appropriations	0.00	16,560.80	16,560.80
11XH07	SL EFNEP	5200	Federal Appropriations	0.00	0.00	0.00
11XH08	SL EFNEP	5300	Federal Programs	0.00	0.00	0.00
11XH09	SL EFNEP	5200	Federal Appropriations	0.00	0.00	0.00
11XH10	SL IPM	5200	Federal Appropriations	0.00	0.00	0.00
11XH10	SL IPM	520000	Federal Appropriations	32.60	59,552.84	60,868.09
11XH11	SL Farm Safety	5200	Federal Appropriations	0.00	0.00	0.00
11XH11	SL Farm Safety	520000	Federal Appropriations	0.00	13,363.19	13,623.41
11XH12	SL Penalty Mail	5200	Federal Appropriations	0.00	0.00	0.00
11XH12	SL Penalty Mail	520000	Federal Appropriations	0.00	0.00	0.00
11XH13	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH14	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH14	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH15	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH16	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH16	Smith Lever State	520000	Federal Appropriations	0.00	257.99	257.99
11XH17	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH17	Smith Lever State	520000	Federal Appropriations	0.00	(19,204.80)	(19,204.80)
11XH18	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH18	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH19	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH19	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH20	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH20	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH21	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH21	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH22	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH22	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH23	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH23	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH24	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
11XH24	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH25	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH25	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH26	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH26	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH27	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH27	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH28	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH28	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH29	SL 4H3C	5200	Federal Appropriations	0.00	0.00	0.00
11XH29	SL 4H3C	520000	Federal Appropriations	0.00	0.00	0.00
11XH30	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH30	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH31	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH31	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	5200	Federal Appropriations	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	520000	Federal Appropriations	0.00	0.00	0.00
11XH33	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH33	Smith Lever County	520000	Federal Appropriations	(75.00)	0.00	0.00
11XH34	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH34	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH35	SL Part Time Farming	5200	Federal Appropriations	0.00	0.00	0.00
11XH35	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11XH36	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH36	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH37	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH37	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH38	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH38	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH39	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH39	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH40	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH40	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH41	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH42	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH43	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XHST	Federal Smith Lever History	5200	Federal Appropriations	0.00	0.00	0.00
11XHST	Federal Smith Lever History	5300	Federal Programs	0.00	0.00	0.00
120000	St. Lawrence Seaway Ais-Ecdis	5300	Federal Programs	0.00	0.00	0.00
120000	St. Lawrence Seaway Ais-Ecdis	530000	Federal Programs	0.00	3,726.80	3,726.80
120001	Waste Utilization Framework	5300	Federal Programs	0.00	0.00	0.00
120002	Asr in Existing Pcc	5300	Federal Programs	0.00	0.00	0.00
120002	Asr in Existing Pcc	530000	Federal Programs	0.00	(28.91)	(28.91)
120003	Cold Mix In-Place Recycling	5300	Federal Programs	0.00	0.00	0.00
120003	Cold Mix In-Place Recycling	530000	Federal Programs	0.00	7,107.72	7,107.72
120004	Predictive Approach	5300	Federal Programs	0.00	0.00	0.00
120004	Predictive Approach	530000	Federal Programs	0.00	25,467.85	25,467.85
120005	Hydrofoil/Fast-Sweep Conversn.	5300	Federal Programs	0.00	0.00	0.00
120006	UNH Recycled Materials Center	5300	Federal Programs	0.00	0.00	0.00
120006	UNH Recycled Materials Center	530000	Federal Programs	168,672.04	155,933.91	186,422.81
120007	Research Budget	5300	Federal Programs	0.00	0.00	0.00
120007	Research Budget	530000	Federal Programs	236,251.47	159,977.44	176,718.09
120008	Outreach Budget	5300	Federal Programs	0.00	0.00	0.00
120008	Outreach Budget	530000	Federal Programs	446,389.46	363,980.51	368,596.48
120009	UNH Recycled Materials Center	5300	Federal Programs	0.00	0.00	0.00
120009	UNH Recycled Materials Center	530000	Federal Programs	0.00	10,122.83	10,229.74
120010	UNH Recycled Materials Center	5300	Federal Programs	0.00	0.00	0.00
120010	UNH Recycled Materials Center	530000	Federal Programs	453.81	20,847.76	20,847.76
120011	UNH Recycled Materials Center	5300	Federal Programs	0.00	0.00	0.00
120011	UNH Recycled Materials Center	530000	Federal Programs	50,029.10	48,454.31	51,585.03
120012	UNH Recycled Materials Center	5300	Federal Programs	0.00	0.00	0.00
120012	UNH Recycled Materials Center	530000	Federal Programs	31,048.67	46,867.76	46,920.39
120013	UNH Recycled Materilas Center	530000	Federal Programs	208,936.95	164,052.56	186,888.49
120014	UNH Recycled Materilas Center	530000	Federal Programs	59,992.35	44,035.47	47,040.54
120015	UNH Recycled Materilas Center	530000	Federal Programs	106,055.77	20,658.27	21,958.43
120016	UNH Recycled Materilas Center	530000	Federal Programs	76,666.88	11,064.52	13,515.88
120017	UNH RECYCLED MATERIALS CENTER	530000	Federal Programs	0.00	8,104.50	8,104.50
120018	Recycled Materials: Project 2A	530000	Federal Programs	17,636.12	4,794.16	6,232.33
120019	Recycled Materials - Project 10	530000	Federal Programs	26,409.84	0.00	0.00
120020	Recycled Materials - Project 12	530000	Federal Programs	38,285.92	0.00	0.00
120HST	Us Dept of Transportation Mnth	5300	Federal Programs	0.00	0.00	0.00
13A001	IPM for Landscape and Grounds Maint	530100	NH State Programs	0.00	0.00	0.00
13A002	FY02 Ag Products Testing	530200	US Local Government	0.00	30,767.34	30,767.34
13A002	FY02 Ag Products Testing	530220	Non US Government	0.00	(30,000.00)	(30,000.00)
13A003	Rapid Plant Problem ID	530100	NH State Programs	0.00	18,760.25	18,760.25
13A004	NH Consumer Behavior and Attitudes	530100	NH State Programs	357.54	9,642.46	9,642.46
13A005	Advancing IPM Principles	530100	NH State Programs	0.00	1,863.57	1,863.57
13A006	FY03 Agricultural Products Testing	530100	NH State Programs	138.31	17,328.47	26,119.18
13A007	2003 Agricultural Products Testing	530100	NH State Programs	17,458.00	0.00	0.00
13A009	Improving Nutrient Management	530100	NH State Programs	1,254.72	0.00	0.00
13A010	2004 Agricultural Products Testing	530100	NH State Programs	27,857.54	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
13C002	On Great Bay: Paintings	530100	NH State Programs	0.00	0.00	0.00
13CHST	NH Dept Lahr/Council on Arts	5301	State Programs	0.00	0.00	0.00
13E000	Rehabilitation Engineering	5301	State Programs	0.00	0.00	0.00
13E001	World Affairs Educ. NH Schools	5301	State Programs	0.00	0.00	0.00
13E002	Reading Rcovery	5301	State Programs	0.00	0.00	0.00
13E003	NH Certification Task Force	5301	State Programs	0.00	0.00	0.00
13E004	Family Leadership	5301	State Programs	0.00	0.00	0.00
13E005	Faculty in Residence Position	5301	State Programs	0.00	0.00	0.00
13E005	Faculty in Residence Position	530100	NH State Programs	0.00	0.00	0.00
13E006	Teen Assessment Project	5301	State Programs	0.00	0.00	0.00
13E007	High School Math Dept. Chairs	5301	State Programs	0.00	0.00	0.00
13E008	School Program in World Affair	5301	State Programs	0.00	0.00	0.00
13E008	School Program in World Affair	530100	NH State Programs	0.00	0.00	0.00
13E009	Service Learning Symposium	5301	State Programs	0.00	0.00	0.00
13E010	Math Journals & Collaboration	5301	State Programs	0.00	0.00	0.00
13E010	Math Journals & Collaboration	530100	NH State Programs	0.00	0.00	0.00
13E011	UNH Upward Bound Program Fy01	5301	State Programs	0.00	0.00	0.00
13E012	Elem School Science Curricula	5301	State Programs	0.00	0.00	0.00
13E012	Elem School Science Curricula	530100	NH State Programs	0.00	2,311.72	2,311.72
13E013	Probability & Statistics K-8	5301	State Programs	0.00	0.00	0.00
13E013	Probability & Statistics K-8	530100	NH State Programs	0.00	165.79	165.79
13E014	Students to Become Scientists	5301	State Programs	0.00	0.00	0.00
13E014	Students to Become Scientists	530100	NH State Programs	0.00	(814.80)	(814.80)
13E016	Program Improv.-Carl Perkins	5301	State Programs	0.00	0.00	0.00
13E016	Program Improv.-Carl Perkins	530100	NH State Programs	(12,206.37)	104.20	(689.13)
13E017	Rehabilitation Engineering	5301	State Programs	0.00	0.00	0.00
13E017	Rehabilitation Engineering	530100	NH State Programs	0.00	3,780.15	3,780.15
13E018	Family Leadership	5301	State Programs	0.00	0.00	0.00
13E018	Family Leadership	530100	NH State Programs	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	5301	State Programs	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	530100	NH State Programs	0.00	0.00	0.00
13E020	Professional Journals	5301	State Programs	0.00	0.00	0.00
13E021	Global Science Work. Togehter	5301	State Programs	0.00	0.00	0.00
13E022	Biotechnology & Environment	5301	State Programs	0.00	0.00	0.00
13E025	Early Learning Support Project	5301	State Programs	0.00	0.00	0.00
13E025	Early Learning Support Project	530100	NH State Programs	0.00	0.00	0.00
13E026	Early Learning Support Project	5301	State Programs	0.00	0.00	0.00
13E027	Statewide Leadership	5301	State Programs	0.00	0.00	0.00
13E027	Statewide Leadership	530100	NH State Programs	0.00	(0.06)	(0.06)
13E027	Statewide Leadership	533000	Recovery of F&A Costs	0.00	0.06	0.06
13E028	Statewide Leadership	5301	State Programs	0.00	0.00	0.00
13E029	Spedis	5301	State Programs	0.00	0.00	0.00
13E029	Spedis	530100	NH State Programs	0.00	0.00	0.00
13E030	NH Certification Task Force	5301	State Programs	0.00	0.00	0.00
13E030	NH Certification Task Force	530100	NH State Programs	0.00	(23,446.14)	(23,446.14)
13E031	Reading Recovery Training	5301	State Programs	0.00	0.00	0.00
13E031	Reading Recovery Training	530100	NH State Programs	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	530000	Federal Programs	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	530100	NH State Programs	0.00	71,077.29	71,077.29
13E033	Family Leadership	530100	NH State Programs	0.00	0.00	0.00
13E034	Early Learning Support Project	530100	NH State Programs	0.00	0.00	0.00
13E035	Management Development	530000	Federal Programs	0.00	0.00	0.00
13E035	Management Development	5301	State Programs	0.00	0.00	0.00
13E035	Management Development	530100	NH State Programs	0.00	1,000.00	1,000.00
13E036	Spedis	5301	State Programs	0.00	0.00	0.00
13E036	Spedis	530100	NH State Programs	0.00	0.00	0.00
13E037	Implementtion of Math Programs	530100	NH State Programs	0.00	1,944.78	1,944.78
13E037	Implementtion of Math Programs	533000	Recovery of F&A Costs	0.00	0.00	0.00
13E038	K-8 Probability/Lesson Themes	530100	NH State Programs	0.00	3,515.47	3,515.47
13E039	Language Arts Writing	530100	NH State Programs	0.00	(1,094.73)	(1,094.73)
13E040	2001 Upward Bound Summer Food	530100	NH State Programs	0.00	(51.89)	(51.89)
13E041	Reading Recovery Training	530100	NH State Programs	0.00	0.00	0.00
13E042	EVALUATION OF CHESP	530100	NH State Programs	0.00	407.99	407.99
13E043	READING RECOVERY TRAINING	530100	NH State Programs	0.00	(1,545.37)	(1,545.46)
13E043	READING RECOVERY TRAINING	532000	Cost Sharing	0.09	0.00	0.00
13E044	SPENCER FOUNDATION - LOGO & LE	530100	NH State Programs	0.00	0.00	0.00
13E045	JUMPSTART: SUCCESS WITH AUTISM	530100	NH State Programs	0.00	8,777.98	8,777.98
13E046	Science Tech Institute Iii	530100	NH State Programs	0.00	13,763.39	13,763.39
13E047	Partnerships in Team Nutrition	530100	NH State Programs	21,034.39	90,189.08	90,189.08
13E048	SPEDIS	530100	NH State Programs	0.00	0.00	0.00
13E049	Upward Bound Summer Food program	530100	NH State Programs	0.00	9,793.04	9,793.04
13E050	NH Obesity Assessment Project	530000	Federal Programs	982.92	21,998.55	22,483.31
13E051	Project New Teachers 2	530100	NH State Programs	0.00	26,195.73	26,195.73
13E052	UNH & High School Communications	530100	NH State Programs	(656.31)	3,674.24	4,658.39
13E053	Reading Recovery Training	530100	NH State Programs	0.00	292.27	292.27
13E054	Leadership Development	530100	NH State Programs	(56.93)	28,004.71	28,467.20
13E055	Education Innovation Partnership	530100	NH State Programs	(257.79)	177,145.02	179,929.30
13E056	CHESP 2003	530100	NH State Programs	(972.09)	49,964.45	49,964.45
13E057	Early Learning Support - 2003	530100	NH State Programs	0.00	4,208.83	4,208.83
13E058	Character Education Research	530100	NH State Programs	1,943.77	12,261.74	13,103.10
13E059	Case-Based Pedagogy	530100	NH State Programs	3,966.69	30,835.68	31,922.02

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
13E060	Case-Based Pedagogy	530100	NH State Programs	0.00	171,283.21	175,313.42
13E061	Pre-Service Middle School Teachers	530100	NH State Programs	12,138.47	11,973.71	13,699.49
13E062	APEX Achievement	530100	NH State Programs	169,732.17	55,975.86	60,407.38
13E063	Statewide Inservice Leadership	530100	NH State Programs	118,730.12	0.00	0.00
13E064	Leadership Development	530100	NH State Programs	28,288.17	0.00	0.00
13E065	Planning Ed Program	530100	NH State Programs	45,065.43	0.00	0.00
13E066	Upward Bound Food Program	530100	NH State Programs	13,724.00	0.00	0.00
13E067	Reading Recovery Training	530100	NH State Programs	6,415.20	0.00	0.00
13E068	CHESP Service Learning Research	530100	NH State Programs	43,990.35	0.00	0.00
13E069	Character Education Evaluation	530100	NH State Programs	19,945.72	0.00	0.00
13E070	SPEDIS 2004	530100	NH State Programs	224,010.66	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	530100	NH State Programs	83,868.94	0.00	0.00
13E072	Middle School Math Partnership	530100	NH State Programs	82.25	0.00	0.00
13EHST	NH State Miscellaneous	5300	Federal Programs	0.00	0.00	0.00
13EHST	NH State Miscellaneous	5301	State Programs	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	5301	State Programs	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	530100	NH State Programs	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	5301	State Programs	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	530100	NH State Programs	246.69	0.00	0.00
13F002	Winter Turkey Congregation	5301	State Programs	0.00	0.00	0.00
13F002	Winter Turkey Congregation	530100	NH State Programs	0.00	11,050.32	11,050.32
13F003	Great Bay Nerr Monitoring	5301	State Programs	0.00	0.00	0.00
13F003	Great Bay Nerr Monitoring	530100	NH State Programs	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	5301	State Programs	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	5301	State Programs	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	530100	NH State Programs	58,260.66	77,074.62	80,674.82
13F007	Deer Fecal Samples	5301	State Programs	0.00	0.00	0.00
13F007	Deer Fecal Samples	530100	NH State Programs	0.00	0.00	0.00
13F008	Hognose Snakes in NH	530100	NH State Programs	0.00	(0.01)	(0.01)
13F009	System-Wide Monitoring for the Grea	530100	NH State Programs	0.00	10,478.43	10,478.43
13F010	Initiatives to Enhance the Viabilit	530100	NH State Programs	520.80	963.06	963.06
13F011	Protected Areas GIS	530100	NH State Programs	27,556.81	443.19	443.19
13F012	Fecal Analysis	530100	NH State Programs	0.00	0.00	0.00
13F013	Management Area Project Monitoring	530100	NH State Programs	10,453.86	3,268.64	3,387.39
13F014	Wetland Function for Amphibians	530100	NH State Programs	20,917.27	2,481.48	4,265.24
13F015	Black Bear Genetic Tagging	530100	NH State Programs	29,607.12	0.00	1,387.39
13F016	Wildlife Conservation Program	530100	NH State Programs	62,295.32	0.00	0.00
13F017	Wildlife Conservation Program	530100	NH State Programs	45,584.14	0.00	0.00
13F018	Wildlife Conservation Program	530100	NH State Programs	28,053.78	0.00	0.00
13F019	Conservation Lands Update	530100	NH State Programs	19,997.01	0.00	0.00
13F020	Salt Marsh Bird Status	530100	NH State Programs	7,665.04	0.00	0.00
13F021	Larval Monitoring in Great Bay	530100	NH State Programs	12,613.63	0.00	0.00
13FHST	NH Dept of Fish & Game History	5301	State Programs	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	5300	Federal Programs	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	530000	Federal Programs	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	5301	State Programs	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	530100	NH State Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	5300	Federal Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	530000	Federal Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	5301	State Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	530100	NH State Programs	0.00	5,573.08	11,099.98
13FX02	Fish & Game - Wildlife	530000	Federal Programs	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	530100	NH State Programs	282.38	53,890.19	55,000.00
13FX03	NH Ecological Reserve System Projec	530000	Federal Programs	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	530100	NH State Programs	543.90	18,529.47	24,999.23
13G000	NH Estuaries Project	5301	State Programs	0.00	0.00	0.00
13G000	NH Estuaries Project	530100	NH State Programs	0.00	0.00	0.00
13G001	NH Granit 2000	5301	State Programs	0.00	0.00	0.00
13G002	Granit Land Cover Mapping	5301	State Programs	0.00	0.00	0.00
13G002	Granit Land Cover Mapping	530100	NH State Programs	0.00	0.00	0.00
13G003	Route 2 Corridor Study	5301	State Programs	0.00	0.00	0.00
13G004	Marine Educ/Great Bay Coast	5301	State Programs	0.00	0.00	0.00
13G005	Great Bay Coast Watch	5301	State Programs	0.00	0.00	0.00
13G005	Great Bay Coast Watch	530100	NH State Programs	0.00	0.00	0.00
13G006	Little River Marsh Eval.	5301	State Programs	0.00	0.00	0.00
13G006	Little River Marsh Eval.	530100	NH State Programs	0.00	0.00	0.00
13G007	Urban Rivers	5301	State Programs	0.00	0.00	0.00
13G007	Urban Rivers	530100	NH State Programs	0.00	0.00	0.00
13G008	Urban Rivers	5301	State Programs	0.00	0.00	0.00
13G008	Urban Rivers	530100	NH State Programs	0.00	0.00	0.00
13G009	Great Bay Watch NH Estuaries	5301	State Programs	0.00	0.00	0.00
13G010	2000-2001 NH State Grant	5301	State Programs	0.00	0.00	0.00
13G011	2000-2001 NH State Repayment	5301	State Programs	0.00	0.00	0.00
13G012	Granit 2001	5301	State Programs	0.00	0.00	0.00
13G012	Granit 2001	530100	NH State Programs	0.00	0.00	0.00
13G013	NH Economic Development Plan	5301	State Programs	0.00	0.00	0.00
13G014	Teen Assessment Project	5301	State Programs	0.00	0.00	0.00
13G015	Route 16 Community Projects	5301	State Programs	0.00	0.00	0.00
13G016	Phytoplankton in NH Waters	5301	State Programs	0.00	0.00	0.00
13G017	1999-2000 NH State Grant	5301	State Programs	0.00	0.00	0.00
13G018	1999-2000 NH State Repayment	5301	State Programs	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
13G019	NH Sea Level Rise Study	5301	State Programs	0.00	0.00	0.00
13G020	NH Sea Level Rise Study	5301	State Programs	0.00	0.00	0.00
13G020	NH Sea Level Rise Study	530100	NH State Programs	0.00	0.00	0.00
13G021	Hampton/Seabrook Harbor Study	5301	State Programs	0.00	0.00	0.00
13G022	Contamination Sources to Coast	5301	State Programs	0.00	0.00	0.00
13G023	NH Estuaries Project	5301	State Programs	0.00	0.00	0.00
13G024	NH Estuaries Project	5301	State Programs	0.00	0.00	0.00
13G024	NH Estuaries Project	530100	NH State Programs	1,073.05	(2,953.39)	(2,953.39)
13G024	NH Estuaries Project	5320	Cost Sharing	0.00	0.00	0.00
13G024	NH Estuaries Project	532000	Cost Sharing	0.00	0.00	0.00
13G026	Monitor Water Quality	530100	NH State Programs	0.00	(3,534.40)	(3,534.40)
13G027	Coll Brook Meadow Restoration	530100	NH State Programs	0.00	0.00	0.00
13G028	Community Conservation Assist.	5301	State Programs	0.00	0.00	0.00
13G028	Community Conservation Assist.	530100	NH State Programs	0.00	5,947.73	5,947.73
13G029	Storm Drainstenciling	5301	State Programs	0.00	0.00	0.00
13G029	Storm Drainstenciling	530100	NH State Programs	2,045.83	455.88	477.48
13G030	Butterfly & Moth Survey	5301	State Programs	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	530100	NH State Programs	0.00	989.69	989.69
13G030	Butterfly & Moth Survey	533000	Recovery of F&A Costs	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	5301	State Programs	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	530100	NH State Programs	0.00	0.00	0.00
13G032	Boat-Based Education Program	5301	State Programs	0.00	0.00	0.00
13G032	Boat-Based Education Program	530100	NH State Programs	0.00	0.00	0.00
13G033	Granit 02	530100	NH State Programs	0.00	0.36	0.36
13G034	Essential Facility Inspection	5301	State Programs	0.00	0.00	0.00
13G034	Essential Facility Inspection	530100	NH State Programs	0.00	0.00	0.00
13G035	RIBOTYPING TRACKING SOURCES	530100	NH State Programs	0.00	36,152.87	36,152.87
13G036	RIBOTYPING TRACKING SOURCES	530100	NH State Programs	0.00	(2,453.71)	(2,453.71)
13G037	AWCOMIN MARSH RESTORATION	530100	NH State Programs	0.00	7,974.05	7,974.05
13G038	UNH/NH IOF RESEARCH NEEDS	530100	NH State Programs	0.00	61.43	61.43
13G039	Essential Facility Inspection	530100	NH State Programs	0.00	55,930.14	55,930.14
13G040	Evaluation of Lobster Shell Disease	530100	NH State Programs	0.00	1,788.43	1,788.43
13G041	Shoreline Survey Polution ID	530100	NH State Programs	692.51	8,179.66	10,084.56
13G041	Shoreline Survey Polution ID	530220	Non US Government	0.00	0.00	0.00
13G042	Impervious Surfaces	530100	NH State Programs	0.00	1,377.52	1,377.52
13G043	Outdoor Recreation Assessment	530100	NH State Programs	0.00	10,449.48	14,490.61
13G044	GBCW Coastal Phytoplankton	530100	NH State Programs	1,120.19	13,540.98	16,944.64
13G045	Granit 2003	530100	NH State Programs	3.04	116,543.51	120,669.96
13G046	Natural Resources Outreach	530100	NH State Programs	28,972.34	23,172.41	23,172.41
13G047	S Mill Pond Ecological Assessment	530100	NH State Programs	18,419.96	13,085.57	13,572.75
13G048	4-H Goes to Sea	530100	NH State Programs	42,155.06	0.00	163.60
13G049	NH Estuaries Project Activities	530100	NH State Programs	32,637.86	7,493.53	7,658.03
13G050	Essential Facilities 2003	530100	NH State Programs	0.00	6,745.80	6,745.80
13G051	Grt Bay Coast Vol Train	530100	NH State Programs	921.92	2,715.11	2,825.85
13G052	Erosion and Sediment Control Ed	530100	NH State Programs	0.00	6,385.68	6,385.68
13G053	Conservation Lands Update - Coastal	530100	NH State Programs	15,001.84	2,765.30	4,998.09
13G054	Support for Shellfish Activities	530100	NH State Programs	9,999.91	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	530100	NH State Programs	62,965.08	0.00	0.00
13G056	GRANIT 2004	530100	NH State Programs	99,995.57	0.00	0.00
13G057	GBCW Monitoring H2O Quality	530100	NH State Programs	47,379.00	0.00	0.00
13G058	Greening of Government	530100	NH State Programs	9,000.00	0.00	0.00
13G059	NPS Stream Survey Project	530100	NH State Programs	10,032.50	0.00	0.00
13G060	Lobster Shell Disease	530100	NH State Programs	11,125.48	0.00	0.00
13G061	Outreach Coalition Coordination	530100	NH State Programs	39,038.44	0.00	0.00
13G062	Resource Clearinghouse Website	530100	NH State Programs	448.35	0.00	0.00
13G063	Oyster Reeve Structure Experiment	530100	NH State Programs	4,216.02	0.00	0.00
13G064	Community Recreation & Conservation	530100	NH State Programs	6,949.83	0.00	0.00
13G065	NH Shellfish Program	530100	NH State Programs	37,523.83	0.00	0.00
13GHST	NH Office State Planning Def	5301	State Programs	0.00	0.00	0.00
13H000	Provide Developmental Services	530100	NH State Programs	(254.55)	35,862.39	35,862.39
13H001	Dollars & Sense	530100	NH State Programs	(139.26)	60,814.97	60,814.97
13H002	NH Nutrition Education Plan	530100	NH State Programs	0.00	161,526.85	161,526.85
13H003	Clean Teen 2008	530100	NH State Programs	13,757.95	37,549.75	59,131.52
13H004	Development of A Criminal Justice S	530100	NH State Programs	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	530100	NH State Programs	898,390.50	534,305.78	549,861.49
13H006	Development Disabilities Leadership	530100	NH State Programs	0.00	0.00	0.00
13H007	Welfare Reform Process & Outcome	530100	NH State Programs	0.00	88,951.23	88,951.23
13H008	Welfare Reform Impacy Component	530100	NH State Programs	0.00	52,345.52	52,345.52
13H009	Informal Caregivers in NH	530100	NH State Programs	0.00	47,289.20	47,289.20
13H010	Child Welfare Training	530100	NH State Programs	142,367.89	108,059.83	112,842.38
13H011	Jumpstart Early Success with Autism	530100	NH State Programs	8,702.08	21,853.47	22,588.99
13H012	Community Wrap 2003	530100	NH State Programs	14,168.07	67,707.83	69,249.61
13H013	Child Health Epidemiologist	530100	NH State Programs	0.00	848.12	908.41
13H014	2002-2003 Core Support - IOD	530100	NH State Programs	(2,654.25)	193,865.68	202,654.25
13H015	NH Nutrition Education Plan FY03	530100	NH State Programs	313,476.41	320,357.26	382,244.96
13H016	Juveniles with Disabilities Study	530100	NH State Programs	726.52	49,271.01	49,271.01
13H017	Granite State Data Archive	530100	NH State Programs	40,649.76	7,146.14	9,350.24
13H018	Family Lifeskills Program	530100	NH State Programs	916,765.08	0.00	0.00
13H019	Family Lifeskills Program	530100	NH State Programs	0.00	0.00	0.00
13H020	Maternal Child Health Survey Yr 2	530100	NH State Programs	59,826.26	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	530100	NH State Programs	140,855.32	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
13H022	State of NH Immunization Status	530100	NH State Programs	1,580.47	0.00	0.00
13H023	NH Health Policy & Practice Inst	530100	NH State Programs	220,524.83	0.00	0.00
13H024	IOD Core Program Support FY04	530100	NH State Programs	220,235.18	0.00	0.00
13H025	Jumpstart Young Autistic Children	530100	NH State Programs	19,369.39	0.00	0.00
13H027	Food Stamp Education Program	530100	NH State Programs	429,141.28	0.00	0.00
13H028	NH Institute Health Policy Practice	530100	NH State Programs	2,092.59	0.00	0.00
13H029	New Hampshire Leadership Series	530100	NH State Programs	19,975.36	0.00	0.00
13H030	Experiential Education for NH DOJJ	530100	NH State Programs	101.84	0.00	0.00
13H032	Granite State Data Center	530100	NH State Programs	14,001.59	0.00	0.00
13J000	Seacoast Alcohol Task Force	5301	State Programs	0.00	0.00	0.00
13J000	Seacoast Alcohol Task Force	530100	NH State Programs	0.00	0.00	0.00
13J000	Seacoast Alcohol Task Force	5320	Cost Sharing	0.00	0.00	0.00
13J000	Seacoast Alcohol Task Force	532000	Cost Sharing	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	5301	State Programs	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	530100	NH State Programs	0.00	0.00	0.00
13J002	Tri-State Victim Asst.	5301	State Programs	0.00	0.00	0.00
13J002	Tri-State Victim Asst.	530100	NH State Programs	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	5301	State Programs	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	530100	NH State Programs	0.00	0.00	0.00
13J004	Comm Equip Acquisition	5301	State Programs	0.00	0.00	0.00
13J004	Comm Equip Acquisition	530100	NH State Programs	0.00	733.98	733.98
13J006	Training Services for Nhdoj	5301	State Programs	0.00	0.00	0.00
13J006	Training Services for Nhdoj	530100	NH State Programs	0.00	0.00	0.00
13J007	Underserved Populations	5301	State Programs	0.00	0.00	0.00
13J007	Underserved Populations	530100	NH State Programs	0.00	0.00	0.00
13J008	Domestic Violence Training	5301	State Programs	0.00	0.00	0.00
13J009	School Resource Officer Prog.	5301	State Programs	0.00	0.00	0.00
13J010	Underserved Populations	5301	State Programs	0.00	0.00	0.00
13J011	School Resource Officer Prgm	5301	State Programs	0.00	0.00	0.00
13J011	School Resource Officer Prgm	530100	NH State Programs	0.00	0.00	0.00
13J012	Training Services for Nhdoj	5301	State Programs	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	5301	State Programs	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	530100	NH State Programs	0.00	0.00	0.00
13J014	Underserved Populations	5301	State Programs	0.00	0.00	0.00
13J014	Underserved Populations	530100	NH State Programs	0.00	931.47	931.47
13J015	Tri-Statevictim Assistance	530100	NH State Programs	0.00	456.98	456.98
13J016	Miscellaneous Account	530100	NH State Programs	0.00	0.00	0.00
13J016	Miscellaneous Account	533000	Recovery of F&A Costs	0.00	(569.05)	(569.05)
13J017	SEACOAST ALCOHOL TASK FORCE	530100	NH State Programs	0.00	(150.85)	(150.85)
13J018	Belknap Restorative Program	530100	NH State Programs	0.00	6,134.94	6,134.94
13J019	Belknap Restorative Program	530100	NH State Programs	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	530100	NH State Programs	0.00	8,380.89	8,380.89
13J021	Cost-Benefit Analysis NH	530100	NH State Programs	0.00	(0.01)	(0.01)
13J022	Victim Witness Advocate	530100	NH State Programs	0.00	0.00	0.00
13J023	Criminal Charge Coding Project	530100	NH State Programs	0.00	0.00	0.00
13J024	Victim Services Directory 2002	530100	NH State Programs	0.00	5,674.51	5,674.51
13J025	UNH Area Alcohol Taskforce	530100	NH State Programs	1,477.46	52,643.82	52,806.12
13J026	Victims of Crime Services	530100	NH State Programs	2,135.64	72,838.41	75,551.59
13J027	Law Enforcement Manual	530100	NH State Programs	0.00	29,478.39	29,478.39
13J028	Law Enforcement Manual	530100	NH State Programs	0.00	8,415.98	8,415.98
13J029	Law Enforcement Manual	530100	NH State Programs	296.78	36,310.35	36,310.35
13J030	Victim/Witness Advocate Program	530100	NH State Programs	0.00	47,927.17	47,927.17
13J031	Tri-State Victim Assistance	530100	NH State Programs	238.15	14,324.54	14,984.60
13J032	Belknap County Justice Project	530100	NH State Programs	25,254.52	27,629.06	29,108.23
13J033	Cost Benefit Anaylsis of Mentoring	530100	NH State Programs	32,023.99	22,949.53	24,800.15
13J034	Juvenile Detention Risk Assesment	530100	NH State Programs	19,437.39	2,369.31	7,481.76
13J035	Alcohol Task Force 2003	530100	NH State Programs	39,653.45	0.00	0.00
13J036	Victim/Witness Advocate Program	530100	NH State Programs	21,170.59	0.00	0.00
13J037	VOCA	530100	NH State Programs	75,585.85	0.00	0.00
13J038	Domestic Preparedness Equipment	530100	NH State Programs	5,794.21	0.00	0.00
13J039	Analysis of NIBRS Data	530100	NH State Programs	59,691.27	0.00	0.00
13J040	NH Satewide Mentoring Analysis	530100	NH State Programs	11,081.80	0.00	0.00
13J041	Belknap County Justice Analysis	530100	NH State Programs	22,996.82	0.00	0.00
13JHST	NH Attorney General	5301	State Programs	0.00	0.00	0.00
13R000	1999-2001 Sbdc State Match	5301	State Programs	0.00	0.00	0.00
13R001	1999-2001 Sbdc State Match	5301	State Programs	0.00	0.00	0.00
13R001	1999-2001 Sbdc State Match	530100	NH State Programs	0.00	0.00	0.00
13R001	1999-2001 Sbdc State Match	533000	Recovery of F&A Costs	0.00	33.90	33.90
13R002	1999-2001 Sbdc State Match	5301	State Programs	0.00	0.00	0.00
13R003	1999-2001 Sbdc State Match	5301	State Programs	0.00	0.00	0.00
13R006	Export Finance	5301	State Programs	0.00	0.00	0.00
13R006	Export Finance	530100	NH State Programs	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	5301	State Programs	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	530100	NH State Programs	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	5301	State Programs	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	530100	NH State Programs	0.00	0.00	0.00
13R056	International Training	5301	State Programs	0.00	0.00	0.00
13R057	IRC: Fy 2001 Program Support	5301	State Programs	0.00	0.00	0.00
13R057	IRC: Fy 2001 Program Support	530100	NH State Programs	0.00	0.00	0.00
13R058	International Training	5301	State Programs	0.00	0.00	0.00
13R058	International Training	530100	NH State Programs	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
13R059	Exim Bank Program	5301	State Programs	0.00	0.00	0.00
13R060	Icr: Fy 2002 Admin Support	5301	State Programs	0.00	0.00	0.00
13R060	Icr: Fy 2002 Admin Support	530100	NH State Programs	0.00	57.20	57.20
13R061	IRC: Fy 2002 Program Support	5301	State Programs	0.00	0.00	0.00
13R061	IRC: Fy 2002 Program Support	530100	NH State Programs	0.00	5,000.00	5,000.00
13R062	IRC: Fy 2003 Admin Support	5301	State Programs	0.00	0.00	0.00
13R062	IRC: Fy 2003 Admin Support	530100	NH State Programs	0.00	147,412.32	151,578.54
13R063	IRC: Fy 2003 Program Support	5301	State Programs	0.00	0.00	0.00
13R063	IRC: Fy 2003 Program Support	530100	NH State Programs	4,000.00	1,000.00	1,000.00
13R064	2002-03 Sbdc State Match	530100	NH State Programs	0.00	0.00	0.00
13R065	2002-03 SBDC STATE MATCH	530100	NH State Programs	0.00	(5,725.30)	(5,725.30)
13R066	2002-03 SBDC STATE MATCH	530100	NH State Programs	(4,407.82)	122,187.90	128,790.17
13R067	2002-03 SBDC STATE MATCH	530100	NH State Programs	4,407.81	152,751.51	171,209.83
13R068	EXPORT FINANCE PROGRAM	530100	NH State Programs	0.00	23,422.68	23,422.68
13R069	INTERNATIONAL TRADE TRAINING	530100	NH State Programs	0.00	25,383.77	25,383.77
13R070	Natural Resources Conservation	530000	Federal Programs	0.00	0.00	0.00
13R070	Natural Resources Conservation	530100	NH State Programs	13,547.31	1,210.10	1,210.10
13R071	Forestry Incentive Programs	530000	Federal Programs	0.00	0.00	0.00
13R071	Forestry Incentive Programs	530100	NH State Programs	0.00	257.40	270.00
13R072	Forest Resource Management	530000	Federal Programs	0.00	0.00	0.00
13R072	Forest Resource Management	530100	NH State Programs	15,243.64	698.11	785.39
13R073	Rural Development-Technical As	530000	Federal Programs	0.00	0.00	0.00
13R073	Rural Development-Technical As	530100	NH State Programs	7,482.19	8,200.55	8,322.95
13R074	Forest Stewardship	530000	Federal Programs	0.00	0.00	0.00
13R074	Forest Stewardship	530100	NH State Programs	53,089.51	12,324.38	12,324.38
13R075	Urban & Community Forestry	530000	Federal Programs	0.00	0.00	0.00
13R075	Urban & Community Forestry	530100	NH State Programs	11,800.95	8,670.10	8,830.00
13R076	Phase I: Ice Storm Damage 1998	530000	Federal Programs	(14,044.86)	0.00	0.00
13R076	Phase I: Ice Storm Damage 1998	530200	US Local Government	0.00	85,000.14	85,000.14
13R077	Phase II: Ice Storm Damage 1998	530200	US Local Government	85,318.80	74,179.50	75,680.99
13R078	Forest legacy - Title II	530000	Federal Programs	0.00	0.00	0.00
13R078	Forest legacy - Title II	530100	NH State Programs	0.00	9,990.00	9,990.00
13R079	Export Finance Program	530100	NH State Programs	0.00	57,946.40	57,946.40
13R080	Intl Trade Training Program	530100	NH State Programs	0.00	69,331.49	70,875.92
13R081	Basal Area Estimation	530100	NH State Programs	0.00	9,999.83	9,999.83
13R082	NH/Quebec Forest Interdependence	530100	NH State Programs	4,357.90	0.00	0.00
13R083	Improving NH's Sawmill Ind	530100	NH State Programs	13,797.75	0.00	0.00
13R084	Rural Forestry Development	530100	NH State Programs	15,741.35	0.00	0.00
13R085	Conserving Ecosystem Funct	530100	NH State Programs	12,954.87	0.00	0.00
13R086	2002 Urban & Comm Forestry	530100	NH State Programs	31,624.11	0.00	0.00
13R087	2002 Forest Stewardship	530100	NH State Programs	21,924.35	0.00	0.00
13R088	2002 Conservation Education	530100	NH State Programs	7,317.40	0.00	0.00
13R089	2002 Forestry Incentives	530100	NH State Programs	2,206.21	0.00	0.00
13R090	2003-05 SBDC State Match	530100	NH State Programs	138,216.15	0.00	0.00
13R091	2003-05 SBDC State Match	530100	NH State Programs	141,532.39	0.00	0.00
13R092	2003-05 SBDC State Match	530100	NH State Programs	0.00	0.00	0.00
13R094	Intl Trade Training Program	530100	NH State Programs	79,895.63	0.00	0.00
13R095	NH IRC - FY 04 Administration	530100	NH State Programs	153,415.09	0.00	0.00
13R099	Dred Core Support	530100	NH State Programs	29,996.96	0.00	0.00
13R100	Dred Core Support	530100	NH State Programs	9,998.39	0.00	0.00
13R101	DRED Forest Stands Mapping Phase 2	530100	NH State Programs	16,258.44	0.00	0.00
13RHST	USDA Forest Service History	5300	Federal Programs	0.00	0.00	0.00
13RHST	USDA Forest Service History	5301	State Programs	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	5301	State Programs	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	530100	NH State Programs	0.00	0.00	0.00
13RX01	State Forestry Support	5301	State Programs	0.00	0.00	0.00
13RX01	State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX02	State Forestry Support - 2003	530100	NH State Programs	(36.12)	227,223.31	230,036.12
13RX03	State Forestry Support - 2004	530100	NH State Programs	72,685.69	0.00	0.00
13RX04	State Forestry Support - 2005	530100	NH State Programs	2,513.53	0.00	0.00
13S001	Homeland Security I & II	530100	NH State Programs	3,498.36	0.00	0.00
13T000	Crash Location Improvement	5301	State Programs	0.00	0.00	0.00
13T000	Crash Location Improvement	530100	NH State Programs	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	5301	State Programs	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	530100	NH State Programs	516.75	8,720.08	8,720.08
13T002	Alkali-Silica Reactivity	5301	State Programs	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	530100	NH State Programs	0.00	(759.74)	(759.74)
13T003	Alkali-Silica Reactivity	5301	State Programs	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	530100	NH State Programs	0.00	2,430.00	2,430.00
13T004	Bridge Deck Cracking	5301	State Programs	0.00	0.00	0.00
13T005	Clip Program	5301	State Programs	0.00	0.00	0.00
13T005	Clip Program	530100	NH State Programs	0.00	0.00	0.00
13T006	Technology Transfer Center	5301	State Programs	0.00	0.00	0.00
13T007	Technology Transfer Center	5301	State Programs	0.00	0.00	0.00
13T007	Technology Transfer Center	530100	NH State Programs	0.00	0.00	0.00
13T008	Shrp Hpcp Applications Project	5301	State Programs	0.00	0.00	0.00
13T008	Shrp Hpcp Applications Project	530100	NH State Programs	12,295.20	0.00	0.00
13T009	Shrp Hpcp Research Showcase	5301	State Programs	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	530100	NH State Programs	0.00	36,706.56	36,706.56
13T010	Technology Transfer Center	5301	State Programs	0.00	0.00	0.00
13T010	Technology Transfer Center	530100	NH State Programs	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
13T011	Use of High Perfo. Concrete	5301	State Programs	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	530100	NH State Programs	0.00	19,757.27	19,757.27
13T012	Technology Transfer Center	530100	NH State Programs	176,329.89	255,731.68	265,055.53
13T013	Retro-Relective Beads	530100	NH State Programs	21,957.57	109,300.39	110,079.88
13T014	Crash Location Information	530100	NH State Programs	127.15	97,571.43	99,551.40
13T016	Tech Transfer Center 2004-2005	530100	NH State Programs	138,647.96	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	530100	NH State Programs	8,090.19	0.00	0.00
13THST	NH Dept of Transportation	5301	State Programs	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	5301	State Programs	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	530100	NH State Programs	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	5301	State Programs	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	530100	NH State Programs	0.00	0.00	0.00
13V002	Lysimeter Study of Biomix NH	5301	State Programs	0.00	0.00	0.00
13V002	Lysimeter Study of Biomix NH	530100	NH State Programs	0.00	13,091.36	13,091.36
13V003	Blandings Turtle Habitat	5301	State Programs	0.00	0.00	0.00
13V003	Blandings Turtle Habitat	530100	NH State Programs	(102.95)	13,567.79	13,052.22
13V004	Coastal 2000 Estuarine Survey	5301	State Programs	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	530100	NH State Programs	0.00	0.00	0.00
13V005	Salt Marsh Bioremediation	5301	State Programs	0.00	0.00	0.00
13V005	Salt Marsh Bioremediation	530100	NH State Programs	0.00	(1,588.48)	(1,588.48)
13V006	Pbt Reduction & Pollution	5301	State Programs	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	530100	NH State Programs	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	5301	State Programs	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	530100	NH State Programs	0.00	13,399.75	13,405.01
13V008	Oil Bioremdiation Salt Marshes	5301	State Programs	0.00	0.00	0.00
13V009	Environmental Assistance	5301	State Programs	0.00	0.00	0.00
13V009	Environmental Assistance	530100	NH State Programs	0.00	0.00	0.00
13V010	Amphibian Use of Vernal Pools	5301	State Programs	0.00	0.00	0.00
13V011	Estuarine Water E Coli	5301	State Programs	0.00	0.00	0.00
13V011	Estuarine Water E Coli	530100	NH State Programs	34,160.40	7,491.10	7,491.10
13V012	Bioventing No. 2 Fuel Oil Soil	5301	State Programs	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	530100	NH State Programs	0.00	(563.44)	(563.44)
13V013	Little Harbor/Back Channel	5301	State Programs	0.00	0.00	0.00
13V013	Little Harbor/Back Channel	530100	NH State Programs	0.00	(453.63)	(453.63)
13V014	Health Care Prevention	5301	State Programs	0.00	0.00	0.00
13V014	Health Care Prevention	530100	NH State Programs	0.00	(1.34)	(1.34)
13V015	Sludge Testing Program	5301	State Programs	0.00	0.00	0.00
13V015	Sludge Testing Program	530100	NH State Programs	0.00	(1,212.68)	(1,212.68)
13V016	Stormwater Investigation	5301	State Programs	0.00	0.00	0.00
13V016	Stormwater Investigation	530100	NH State Programs	173.50	241.69	241.69
13V017	Riparian Buffer Research Demo	530100	NH State Programs	33,892.61	39,781.39	40,962.04
13V018	Oyster River Watershed	5301	State Programs	0.00	0.00	0.00
13V018	Oyster River Watershed	530100	NH State Programs	(0.63)	14,150.63	14,150.63
13V020	Stormwater Tech Verification	5301	State Programs	0.00	0.00	0.00
13V020	Stormwater Tech Verification	530100	NH State Programs	31,832.60	74,592.04	74,801.68
13V021	NH Estuarine Sample Analysis	530100	NH State Programs	253.71	0.00	0.00
13V022	Forest Tracts Data Conversions	5301	State Programs	0.00	0.00	0.00
13V022	Forest Tracts Data Conversions	530100	NH State Programs	0.00	(9,935.50)	(9,935.50)
13V023	Computer-Aided Mgmt (Cameo)	5301	State Programs	0.00	0.00	0.00
13V023	Computer-Aided Mgmt (Cameo)	530100	NH State Programs	0.00	0.00	0.00
13V024	Aloha Training	5301	State Programs	0.00	0.00	0.00
13V024	Aloha Training	530100	NH State Programs	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	530100	NH State Programs	768.90	50,732.64	50,732.64
13V026	Microbial Source Tracking	530100	NH State Programs	2,286.38	33,691.41	34,654.76
13V027	Reducing PBTs in Health Care Sector	530100	NH State Programs	0.00	3,922.66	3,922.66
13V028	Environmental Assistance Program	530100	NH State Programs	(50,000.00)	265.14	265.14
13V029	Distribution of MtBE on Paugus Bay	530100	NH State Programs	0.43	73,471.01	73,471.01
13V030	Waste Water Treatment Discharge	530100	NH State Programs	7,947.43	19,519.63	20,263.22
13V031	Ribotyping Capacity Building	530100	NH State Programs	0.00	40,000.00	40,000.00
13V032	Nutrient Management Plans for NH	530100	NH State Programs	17,287.18	34,144.74	36,280.13
13V033	NH Coastal Assessment 2002	530100	NH State Programs	66,217.43	84,329.01	89,337.82
13V034	Environmental Assistance Program	530100	NH State Programs	383.04	49,332.57	50,383.03
13V035	Monitoring for Hodgson Brook	530100	NH State Programs	11,471.94	21,706.83	22,628.15
13V036	Toxic Use Reduction - Schools	530100	NH State Programs	6,012.75	856.80	1,487.24
13V037	Greening of Government	530100	NH State Programs	8,848.11	3,121.97	4,150.13
13V038	Seacoast Project	530100	NH State Programs	2,774.13	10,684.46	11,221.30
13V039	Classification of NH Streams	530100	NH State Programs	30,196.32	0.00	0.00
13V040	NH National Coastal Assessment 03	530100	NH State Programs	168,866.57	0.00	0.00
13V041	Riparian Buffer, Part II	530100	NH State Programs	15,111.42	0.00	0.00
13V043	Point of Entry Treatment System	530100	NH State Programs	20,797.41	0.00	0.00
13V044	Identify Bacterial Sources	530100	NH State Programs	33,500.07	0.00	0.00
13V045	GBCW: Shellfish Program	530100	NH State Programs	1,106.34	0.00	0.00
13V046	Toxics Use Reduction in Schools	530100	NH State Programs	1,983.74	0.00	0.00
13V047	Hydrographic Spatial Data	530100	NH State Programs	20,249.09	0.00	0.00
13V048	Surficial Geology Phase 2	530100	NH State Programs	9,999.82	0.00	0.00
13V049	Management of Non Human Bacteria	530100	NH State Programs	364.17	0.00	0.00
13V051	Souhegan River Management Plan	530100	NH State Programs	1,336.91	0.00	0.00
13VHST	NH Dept Environmental Serv Def	5301	State Programs	0.00	0.00	0.00
13Z000	Essential Facility Inspection	5301	State Programs	0.00	0.00	0.00
13Z000	Essential Facility Inspection	530100	NH State Programs	0.00	0.00	0.00
13Z004	Hampton/Seabrook Harbor Study	5301	State Programs	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
13Z004	Hampton/Seabrook Harbor Study	530100	NH State Programs	0.00	14,035.16	14,035.16
13Z006	Police Motorcycle Lease	5301	State Programs	0.00	0.00	0.00
13Z007	Dwi Enforcement Overtime	5301	State Programs	0.00	0.00	0.00
13Z007	Dwi Enforcement Overtime	5320	Cost Sharing	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	5301	State Programs	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	5301	State Programs	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	530100	NH State Programs	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	5301	State Programs	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	530100	NH State Programs	(3,584.33)	0.00	0.00
13Z046	Police Motorcycle Lease	5301	State Programs	0.00	0.00	0.00
13Z046	Police Motorcycle Lease	530100	NH State Programs	0.00	0.00	0.00
13Z047	2001-2002 NH State Grant	5301	State Programs	0.00	0.00	0.00
13Z047	2001-2002 NH State Grant	530100	NH State Programs	0.00	0.00	0.00
13Z048	2001-2002 NH State Repayment	5301	State Programs	0.00	0.00	0.00
13Z049	NH Off of St-NH Esutaries-Hamton Ha	530100	NH State Programs	1,041.48	37,532.68	38,007.83
13Z050	Eelgrass Distribution of Great Bay	530100	NH State Programs	0.00	14,844.68	14,844.68
13Z051	2002-2003 NH State Grant	530100	NH State Programs	0.00	777,250.00	777,250.00
13Z053	GBCW Instream and Riparian Habitat	530100	NH State Programs	0.00	33,450.68	36,522.74
13Z054	Port Mitigation Monitoring	530110	Other State Government	(507.86)	60,936.92	61,039.86
13Z056	Port Mitigation Monitoring	530100	NH State Programs	(1,257.34)	61,789.34	61,789.34
13Z057	DD Council Leadership	530100	NH State Programs	0.00	10,000.00	10,000.00
13Z059	2003-2004 NH State Grant	530110	Other State Government	804,250.00	0.00	0.00
13Z061	NH Port Eelgrass	530100	NH State Programs	56,598.92	0.00	0.00
13Z062	Family Connections Project	530100	NH State Programs	8,752.97	0.00	0.00
13ZHST	NH Dept of Transportation	5301	State Programs	0.00	0.00	0.00
143001	Igbp and Lba	5300	Federal Programs	0.00	0.00	0.00
143001	Igbp and Lba	530000	Federal Programs	43,721.01	117,339.72	117,339.72
143002	Hessi Polarimetry Solar Flare	5300	Federal Programs	0.00	0.00	0.00
143002	Hessi Polarimetry Solar Flare	530000	Federal Programs	58,506.47	87,036.76	90,344.46
143003	Monitoring Pan-Artic Land Mass	5300	Federal Programs	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	530000	Federal Programs	125,065.30	137,700.54	137,700.54
143004	Changes in Biogeochemical Syst	5300	Federal Programs	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	530000	Federal Programs	944,616.47	765,635.98	801,990.50
143005	Comptel Solar Observations	5300	Federal Programs	0.00	0.00	0.00
143006	Vela Region I Mev Results	5300	Federal Programs	0.00	0.00	0.00
143006	Vela Region I Mev Results	530000	Federal Programs	(24.04)	0.00	0.00
143007	Len/Image	5300	Federal Programs	0.00	0.00	0.00
143008	Radiative Forcing	5300	Federal Programs	0.00	0.00	0.00
143008	Radiative Forcing	530000	Federal Programs	0.00	3,639.67	3,639.67
143009	Trace-P Dc-8 & P3-b Aircraf	5300	Federal Programs	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircraf	530000	Federal Programs	116,445.78	295,063.11	303,885.86
143010	Cluster Electron Drift Instrmt	5300	Federal Programs	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	530000	Federal Programs	734,897.29	872,739.93	913,781.79
143011	Chromos, Corona & Solar Wind	5300	Federal Programs	0.00	0.00	0.00
143012	Sup: Solar Atmosphere & Wind	5300	Federal Programs	0.00	0.00	0.00
143013	Chromos, Corona & Solar Wind	5300	Federal Programs	0.00	0.00	0.00
143013	Chromos, Corona & Solar Wind	530000	Federal Programs	0.00	0.00	0.00
143014	Solar Particle Acceleration	5300	Federal Programs	0.00	0.00	0.00
143015	Solar Particle Acceleration	5300	Federal Programs	0.00	0.00	0.00
143016	Haystack Radio Telescope	5300	Federal Programs	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	5300	Federal Programs	0.00	0.00	0.00
143018	Magnetotail-Ionosphere	5300	Federal Programs	0.00	0.00	0.00
143019	Dust Detector	5300	Federal Programs	0.00	0.00	0.00
143020	Auroral Turbulence II	5300	Federal Programs	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	5300	Federal Programs	0.00	0.00	0.00
143023	Impacts on Global Agriculture	5300	Federal Programs	0.00	0.00	0.00
143023	Impacts on Global Agriculture	530000	Federal Programs	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	5300	Federal Programs	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	5300	Federal Programs	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	530000	Federal Programs	0.00	0.00	0.00
143028	Gsrp Dust Detector	5300	Federal Programs	0.00	0.00	0.00
143030	Tigre	5300	Federal Programs	0.00	0.00	0.00
143030	Tigre	530000	Federal Programs	(426.92)	0.00	0.00
143031	Tigre	5300	Federal Programs	0.00	0.00	0.00
143031	Tigre	530000	Federal Programs	7,931.16	2,040.68	2,628.20
143032	Analysis of White Mtn. Forest	5300	Federal Programs	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	530000	Federal Programs	0.00	0.00	0.00
143033	NH Space Grant Consortium	5300	Federal Programs	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	5300	Federal Programs	0.00	0.00	0.00
143035	NH Space Grant Consortium	5300	Federal Programs	0.00	0.00	0.00
143035	NH Space Grant Consortium	530000	Federal Programs	0.00	0.00	0.00
143036	Czech Forests	5300	Federal Programs	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	5300	Federal Programs	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	530000	Federal Programs	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	5300	Federal Programs	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	530000	Federal Programs	0.00	0.00	0.00
143039	Auroral Currents Filamentation	5300	Federal Programs	0.00	0.00	0.00
143040	Vegetation Global Change	5300	Federal Programs	0.00	0.00	0.00
143041	Measurements of Cen X-3	5300	Federal Programs	0.00	0.00	0.00
143042	Trmm Validation Effort	5300	Federal Programs	0.00	0.00	0.00
143042	Trmm Validation Effort	530000	Federal Programs	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
143043	Trmm Validation Effort	5300	Federal Programs	0.00	0.00	0.00
143043	Trmm Validation Effort	530000	Federal Programs	0.00	0.00	0.00
143044	Lba-Ecology Science Support	5300	Federal Programs	0.00	0.00	0.00
143044	Lba-Ecology Science Support	530000	Federal Programs	0.00	82.42	82.42
143045	Biogeochemical Links	5300	Federal Programs	0.00	0.00	0.00
143046	A. Weitz Fellowship	5300	Federal Programs	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	5300	Federal Programs	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	530000	Federal Programs	0.00	14,715.80	14,715.80
143048	Igbp D15 Addendum	5300	Federal Programs	0.00	0.00	0.00
143049	Changes in Biogeochemical Syst	5300	Federal Programs	0.00	0.00	0.00
143050	Focus on River Plumes	5300	Federal Programs	0.00	0.00	0.00
143050	Focus on River Plumes	530000	Federal Programs	0.00	0.00	0.00
143051	Focus on River Plumes	5300	Federal Programs	0.00	0.00	0.00
143051	Focus on River Plumes	530000	Federal Programs	0.00	0.00	0.00
143052	Focus on River Plumes	5300	Federal Programs	0.00	0.00	0.00
143052	Focus on River Plumes	530000	Federal Programs	0.00	0.00	0.00
143053	Backscattering Algorithm	5300	Federal Programs	0.00	0.00	0.00
143053	Backscattering Algorithm	530000	Federal Programs	0.00	680.73	680.73
143054	Minute-Of-arc Gamma Ray Image	5300	Federal Programs	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	530000	Federal Programs	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	5300	Federal Programs	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	530000	Federal Programs	0.00	(380.76)	(380.76)
143056	Terrestrial Amazon	5300	Federal Programs	0.00	0.00	0.00
143056	Terrestrial Amazon	530000	Federal Programs	72,909.33	303,105.47	305,034.11
143057	Czt Detectors	5300	Federal Programs	0.00	0.00	0.00
143058	Czt Detectors	5300	Federal Programs	0.00	0.00	0.00
143059	Scaling Peatland	5300	Federal Programs	0.00	0.00	0.00
143059	Scaling Peatland	530000	Federal Programs	0.00	0.00	0.00
143060	Terrestrial Environment-Web	5300	Federal Programs	0.00	0.00	0.00
143060	Terrestrial Environment-Web	530000	Federal Programs	0.00	174,398.59	174,398.59
143061	Terrestrial Environment-Web	5300	Federal Programs	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	5300	Federal Programs	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	530000	Federal Programs	0.00	0.00	0.00
143063	Pickup Ions in the Solar Wind	5300	Federal Programs	0.00	0.00	0.00
143063	Pickup Ions in the Solar Wind	530000	Federal Programs	0.00	0.00	0.00
143064	Supernova Rates From Comptel	5300	Federal Programs	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	5300	Federal Programs	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	530000	Federal Programs	0.00	0.00	0.00
143066	X-Ray Selected BI Lacertae	5300	Federal Programs	0.00	0.00	0.00
143067	Pem-Tropics Measurements	5300	Federal Programs	0.00	0.00	0.00
143067	Pem-Tropics Measurements	530000	Federal Programs	0.00	(180.75)	(180.75)
143068	Measuring River Discharge	5300	Federal Programs	0.00	0.00	0.00
143069	Equator-S Drift Instrument	5300	Federal Programs	0.00	0.00	0.00
143069	Equator-S Drift Instrument	530000	Federal Programs	(29.43)	0.00	0.00
143070	Equatorial Magnetosphere Study	5300	Federal Programs	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	530000	Federal Programs	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	5300	Federal Programs	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	530000	Federal Programs	0.00	143,143.27	143,143.27
143072	Geomagnetic Storms	5300	Federal Programs	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	5300	Federal Programs	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	530000	Federal Programs	19,596.79	102,245.19	103,424.51
143074	Lba Hydrometeorology/Ecology	5300	Federal Programs	0.00	0.00	0.00
143074	Lba Hydrometeorology/Ecology	530000	Federal Programs	0.00	13,748.87	13,748.87
143075	Ion Acceleration & Transport	5300	Federal Programs	0.00	0.00	0.00
143075	Ion Acceleration & Transport	530000	Federal Programs	0.00	(81.06)	(81.06)
143076	Elec. Field & Ring Current	5300	Federal Programs	0.00	0.00	0.00
143076	Elec. Field & Ring Current	530000	Federal Programs	0.00	26,139.57	26,139.57
143077	Auroral Electric Currents	5300	Federal Programs	0.00	0.00	0.00
143077	Auroral Electric Currents	530000	Federal Programs	0.00	2,898.95	2,898.95
143078	Chromos, Corona & Solar Wind	5300	Federal Programs	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	530000	Federal Programs	0.00	(2,928.96)	(2,928.96)
143079	IPA Agreement - E. Freuder	5300	Federal Programs	0.00	0.00	0.00
143079	IPA Agreement - E. Freuder	530000	Federal Programs	0.00	0.00	0.00
143080	IPA Agreement - E. Freuder	5300	Federal Programs	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	5300	Federal Programs	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	530000	Federal Programs	0.00	0.00	0.00
143082	Ion Energization Region	5300	Federal Programs	0.00	0.00	0.00
143082	Ion Energization Region	530000	Federal Programs	52,683.00	55,757.34	58,800.89
143083	Polar Cap & Ring Curent	5300	Federal Programs	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	530000	Federal Programs	0.00	0.00	0.00
143084	Dust Darts	5300	Federal Programs	0.00	0.00	0.00
143084	Dust Darts	530000	Federal Programs	0.00	65,038.64	65,318.86
143085	Composition of Solar & Shock	5300	Federal Programs	0.00	0.00	0.00
143085	Composition of Solar & Shock	530000	Federal Programs	0.00	0.00	(216.36)
143086	A Solar Neuton Tracking Device	5300	Federal Programs	0.00	0.00	0.00
143087	Solar Flare Nuclear	5300	Federal Programs	0.00	0.00	0.00
143088	Satellite Radar Altimetry	5300	Federal Programs	0.00	0.00	0.00
143088	Satellite Radar Altimetry	530000	Federal Programs	3,186.66	96,253.28	97,955.62
143089	Hihg School Astrophysics	5300	Federal Programs	0.00	0.00	0.00
143090	Sar Tropic Deforstation	5300	Federal Programs	0.00	0.00	0.00
143090	Sar Tropic Deforstation	530000	Federal Programs	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
143091	Cgro-Comptel Rapid Burst	5300	Federal Programs	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	5300	Federal Programs	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	530000	Federal Programs	0.00	35,904.91	35,904.91
143093	Solar Neutron Tracking Device	5300	Federal Programs	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	530000	Federal Programs	0.00	30,320.44	30,320.44
143094	Czt Strip Detectors-Margie	5300	Federal Programs	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	530000	Federal Programs	2,124.96	(27.91)	(24.74)
143095	Hyperspectral Requirements	5300	Federal Programs	0.00	0.00	0.00
143095	Hyperspectral Requirements	530000	Federal Programs	0.00	31,067.38	31,067.38
143096	Compton Symposium (fifth)	5300	Federal Programs	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	5300	Federal Programs	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	530000	Federal Programs	81,263.81	95,127.85	96,637.75
143098	Interstellar Parameters	5300	Federal Programs	0.00	0.00	0.00
143098	Interstellar Parameters	530000	Federal Programs	31,168.92	94,330.09	96,743.47
143099	Non-Inverted V Regions	5300	Federal Programs	0.00	0.00	0.00
143099	Non-Inverted V Regions	530000	Federal Programs	74,674.74	40,480.49	40,480.49
143100	Kinetics in Cascades	5300	Federal Programs	0.00	0.00	0.00
143100	Kinetics in Cascades	530000	Federal Programs	95,559.35	89,597.58	89,597.58
143101	Eruptive Cme Models	5300	Federal Programs	0.00	0.00	0.00
143101	Eruptive Cme Models	530000	Federal Programs	79,971.28	49,142.76	49,171.76
143102	Coronal Heat/Fast Solar Wind	5300	Federal Programs	0.00	0.00	0.00
143102	Coronal Heat/Fast Solar Wind	530000	Federal Programs	91,494.52	81,060.60	81,060.60
143103	Monitors & Space Weather	5300	Federal Programs	0.00	0.00	0.00
143103	Monitors & Space Weather	530000	Federal Programs	98,491.29	93,524.85	93,524.85
143104	Focus on River Plumes	5300	Federal Programs	0.00	0.00	0.00
143104	Focus on River Plumes	530000	Federal Programs	(0.10)	7,974.70	7,974.70
143105	NH Space Grant Consortium	5300	Federal Programs	0.00	0.00	0.00
143105	NH Space Grant Consortium	530000	Federal Programs	140,023.87	468,327.78	475,442.34
143106	Ggs/Wind Mission Mo&da Phase	5300	Federal Programs	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	530000	Federal Programs	0.00	0.00	0.00
143107	Constellation Pathfinder	5300	Federal Programs	0.00	0.00	0.00
143107	Constellation Pathfinder	530000	Federal Programs	0.00	14,252.10	14,252.10
143108	CZT STRIP DETECTORS	530000	Federal Programs	281,379.11	332,841.54	335,982.64
143109	CHANGE IN TEMPERATE EAST ASIA	530000	Federal Programs	85,099.92	59,418.54	60,254.83
143110	VALIDATING SCALING/PARAMETER	530000	Federal Programs	237,068.80	211,530.79	222,275.59
143111	FOREST CARBON FLUX MEASUREMENT	530000	Federal Programs	225,658.27	271,593.95	275,578.61
143112	AIR-SEA FLUX OF CO2	530000	Federal Programs	40,010.69	40,476.77	41,902.80
143113	LBA Ecosystem Respiration & Science	530000	Federal Programs	304,769.64	386,151.11	396,734.16
143114	LBA Ecosystem Respiration & Science	530000	Federal Programs	269,704.65	224,626.74	228,284.91
143115	GLOBAL-RIMS	530000	Federal Programs	116,078.52	98,532.76	101,793.40
143116	GGs Wind	530000	Federal Programs	26,797.66	50,333.31	50,975.79
143117	Analysis of the Plasma Sheet	530000	Federal Programs	112,041.68	15,253.79	17,390.92
143118	TRACE-P DATA	530000	Federal Programs	0.00	23,505.78	23,505.78
143119	Theoretical Stds Solar Atmos & Wind	530000	Federal Programs	337,279.46	316,542.09	327,347.41
143120	Grad Rsrch: Elizabeth MacDonald	530000	Federal Programs	24,548.07	22,331.22	22,778.91
143121	Cluster-Polar-Svalbard Conjunctions	530000	Federal Programs	42,330.16	89,034.78	82,593.62
143122	Interstellar HE+	530000	Federal Programs	23,062.79	23,199.06	23,646.75
143123	Research and Discover	530000	Federal Programs	41,067.69	16,784.82	16,784.82
143124	SEAWIFS CSRC Focus on Plumes	530000	Federal Programs	113,128.63	63,744.72	67,140.26
143125	SEAWIFS OPAL Focus on Plumes	530000	Federal Programs	33,586.10	70,324.45	70,324.45
143126	Workforce Development	530000	Federal Programs	0.00	83,697.27	85,394.94
143127	Scintillating Fiber Detectors	530000	Federal Programs	0.00	5,861.61	5,999.47
143128	Ice Sheet Accumulation	530000	Federal Programs	29,996.51	26,864.96	26,864.96
143129	Oceanic Ecological Provinces	530000	Federal Programs	100,265.04	122,455.30	122,455.30
143130	Greenland Melt	530000	Federal Programs	92,894.03	31,744.95	31,744.95
143131	SERSIO	530000	Federal Programs	42,714.98	40,504.50	41,774.95
143132	Development of ADIS System	530000	Federal Programs	140,753.38	126,136.02	131,959.92
143133	Aerospace Workforce Development	530000	Federal Programs	70,722.10	25,566.27	26,516.36
143134	Bench Model System	530000	Federal Programs	176,005.23	53,048.58	55,798.12
143135	Heavy Ions in the Plasma Sheet	530000	Federal Programs	54,524.06	42,787.19	44,719.92
143136	Global CH4 Balance	530000	Federal Programs	144,516.45	81,641.90	83,315.29
143137	Fast Fluxes	530000	Federal Programs	107,311.67	38,363.60	58,024.66
143138	ESIPS: EOS Webster	530000	Federal Programs	9,137.37	157,144.76	165,853.69
143139	Kelvin-Helmholtz Instability	530000	Federal Programs	16,870.15	16,962.67	28,361.58
143140	SONTRAC Readout and Simulation	530000	Federal Programs	5,084.73	61,039.47	65,129.14
143141	NH Space Grant Consortium	530000	Federal Programs	386,318.74	7,352.41	8,015.29
143142	Cascades	530000	Federal Programs	33,481.29	15,714.51	16,500.22
143143	Microwave	530000	Federal Programs	(1.12)	36,203.18	36,203.18
143144	Geoeffectiveness of Solar Cycle 23	530000	Federal Programs	37,381.00	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	530000	Federal Programs	86,677.51	137.75	606.10
143146	Cosmic Ray Interstellar Propagation	530000	Federal Programs	23,579.47	15,289.18	15,289.18
143147	Subc: UA Huntsville	530000	Federal Programs	89,521.71	0.00	0.00
143148	NASA Fellowship Amy Frappier	530000	Federal Programs	21,101.51	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	530000	Federal Programs	19,538.22	0.00	0.00
143150	NASA Fellowship Qingyuan Zhang	530000	Federal Programs	21,223.27	0.00	0.00
143151	Integral Observations	530000	Federal Programs	37,044.55	0.00	0.00
143152	Sub Boston University	530000	Federal Programs	88,130.22	0.00	0.00
143153	ULYSSES Guest Investigation	530000	Federal Programs	167,702.54	0.00	0.00
143154	Cluster EDI MO/DA	530000	Federal Programs	408,886.02	0.00	0.00
143155	Prototype Hydrological Data System	530000	Federal Programs	96,409.57	0.00	0.00
143156	LBA Hydrometeorology	530000	Federal Programs	26,477.87	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
143157	Global Water System Project	530000	Federal Programs	11,000.00	0.00	0.00
143159	Solar Grape Development	530000	Federal Programs	93,458.94	0.00	0.00
143160	FGCMS Instrument	530000	Federal Programs	5,441.20	0.00	0.00
143161	Fast Airborne Measurement	530000	Federal Programs	8,675.21	0.00	0.00
143162	RHESSI Sky Monitor	530000	Federal Programs	416.10	0.00	0.00
143163	Forest Watch	530000	Federal Programs	3,494.39	0.00	0.00
143164	Cooperative Extension	530000	Federal Programs	10,405.07	0.00	0.00
143165	Science Teacher Education	530000	Federal Programs	18,102.50	0.00	0.00
143166	Recent Hydrologic Change	530000	Federal Programs	66,055.66	0.00	0.00
143167	First Look Survey Asteroids	530000	Federal Programs	3,161.02	0.00	0.00
143168	HESSI Polarimetry	530000	Federal Programs	1,672.02	0.00	0.00
143169	IGBP/LBA Cooperation	530000	Federal Programs	21,615.30	0.00	0.00
143170	Black Hole Finder	530000	Federal Programs	8,901.23	0.00	0.00
143171	GRB Polarimeter	530000	Federal Programs	83.22	0.00	0.00
143172	Changing Cycles in the Earth System	530000	Federal Programs	60,641.14	0.00	0.00
143173	Remotely Sensed Soil Moisture	530000	Federal Programs	3,496.05	0.00	0.00
143174	Dusty Plasma Experiments	530000	Federal Programs	19,326.80	0.00	0.00
143175	Near-Earth Object Population	530000	Federal Programs	2,681.03	0.00	0.00
143C00	Gro Reforecast	5300	Federal Programs	0.00	0.00	0.00
143C00	Gro Reforecast	530000	Federal Programs	470.29	77,691.25	77,700.53
143C01	Gro Reforecast	5300	Federal Programs	0.00	0.00	0.00
143C01	Gro Reforecast	530000	Federal Programs	463.05	0.00	0.00
143C02	Gro/Comptel	5300	Federal Programs	0.00	0.00	0.00
143C02	Gro/Comptel	530000	Federal Programs	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	5300	Federal Programs	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	530000	Federal Programs	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	5300	Federal Programs	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	530000	Federal Programs	2,475,361.32	2,168,178.64	2,218,819.97
143C05	Electron Drift Experiment Dev	5300	Federal Programs	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	530000	Federal Programs	0.00	0.00	0.00
143C06	Use of Edi on Equator-S	5300	Federal Programs	0.00	0.00	0.00
143C07	Cluster Mo&da	5300	Federal Programs	0.00	0.00	0.00
143C07	Cluster Mo&da	530000	Federal Programs	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	5300	Federal Programs	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	530000	Federal Programs	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	5300	Federal Programs	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	530000	Federal Programs	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	5300	Federal Programs	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	530000	Federal Programs	148,119.29	206,807.60	210,929.34
143C11	Hydra Plasma Spectrometers	5300	Federal Programs	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	530000	Federal Programs	0.00	5,959.00	5,959.00
143C13	STEREO - EPO	530000	Federal Programs	23,196.27	3,507.34	3,507.34
143C14	COSPIN Ulysses Misison Support	530000	Federal Programs	208,243.79	116,053.50	194,657.60
143HST	NASA Headquarters Loc	5300	Federal Programs	0.00	0.00	0.00
145000	NH Regional Humanities Center	5300	Federal Programs	0.00	0.00	0.00
145000	NH Regional Humanities Center	530000	Federal Programs	0.00	5,322.69	5,322.69
145001	New England Culture	5300	Federal Programs	0.00	0.00	0.00
145002	New England Culture	5300	Federal Programs	0.00	0.00	0.00
145002	New England Culture	530000	Federal Programs	0.00	(82.03)	(82.03)
145003	Encyclopedia for NE Culture	5300	Federal Programs	0.00	0.00	0.00
145003	Encyclopedia for NE Culture	530000	Federal Programs	202.26	55,594.75	55,594.75
145004	AMERICAN STUDIES FOCUS GROUP	530000	Federal Programs	2,323.19	9,718.03	9,718.03
145004	AMERICAN STUDIES FOCUS GROUP	533000	Recovery of F&A Costs	0.00	0.00	0.00
145005	Landmark Events in Portsmouth	530000	Federal Programs	11,360.30	0.00	0.00
145HST	Natl Endowment for Humanities	5300	Federal Programs	0.00	0.00	0.00
147000	Ethylene Receptors	5300	Federal Programs	0.00	0.00	0.00
147000	Ethylene Receptors	530000	Federal Programs	(316.15)	132,358.20	132,363.96
147001	Calanus Finmarchicus Island	5300	Federal Programs	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	530000	Federal Programs	0.00	19,604.58	19,604.58
147002	Hyprothermal Fluids	5300	Federal Programs	0.00	0.00	0.00
147002	Hyprothermal Fluids	530000	Federal Programs	7,231.24	27,400.76	31,734.44
147003	North Atlantic Arc	5300	Federal Programs	0.00	0.00	0.00
147003	North Atlantic Arc	530000	Federal Programs	110,712.47	115,501.67	119,798.71
147004	Orthogonal Tof Mass Spectro.	5300	Federal Programs	0.00	0.00	0.00
147004	Orthogonal Tof Mass Spectro.	530000	Federal Programs	0.00	0.00	0.00
147005	Visisting Scientist-L.zia	5300	Federal Programs	0.00	0.00	0.00
147006	Multiresolution Data	5300	Federal Programs	0.00	0.00	0.00
147006	Multiresolution Data	530000	Federal Programs	127,283.56	109,509.09	113,909.05
147007	Soil Flushing Operations	5300	Federal Programs	0.00	0.00	0.00
147007	Soil Flushing Operations	530000	Federal Programs	0.00	62,972.65	62,972.65
147008	Soil Flushing Operations	5300	Federal Programs	0.00	0.00	0.00
147008	Soil Flushing Operations	530000	Federal Programs	0.00	(83.12)	(83.12)
147009	Geochronology/Paleobiogeograph	5300	Federal Programs	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	530000	Federal Programs	17,182.94	25,427.50	25,427.50
147010	Forest Watch - Evans	5300	Federal Programs	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	5300	Federal Programs	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	530000	Federal Programs	88,390.31	162,794.66	168,552.51
147012	Wind Measurements @ Durham	5300	Federal Programs	0.00	0.00	0.00
147012	Wind Measurements @ Durham	530000	Federal Programs	1,311.33	17,959.59	17,959.59
147013	Speleothems	5300	Federal Programs	0.00	0.00	0.00
147013	Speleothems	530000	Federal Programs	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
147014	Cosmic Ray Modulation Studies	5300	Federal Programs	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	530000	Federal Programs	31.90	44,907.04	45,589.35
147015	Cosmic Ray Modulation Studies	5300	Federal Programs	0.00	0.00	0.00
147015	Cosmic Ray Modulation Studies	530000	Federal Programs	815.31	5,480.18	5,480.18
147016	Data Management-Smart Storage	5300	Federal Programs	0.00	0.00	0.00
147016	Data Management-Smart Storage	530000	Federal Programs	82,582.57	60,863.69	64,310.41
147017	Multi-Scale Interaction W/Data	5300	Federal Programs	0.00	0.00	0.00
147017	Multi-Scale Interaction W/Data	530000	Federal Programs	35,205.11	144,623.38	148,492.75
147018	Surveying Midwater Fish	5300	Federal Programs	0.00	0.00	0.00
147018	Surveying Midwater Fish	530000	Federal Programs	108,145.54	144,505.93	153,013.14
147019	Biomolecular Tech Center	5300	Federal Programs	0.00	0.00	0.00
147019	Biomolecular Tech Center	530000	Federal Programs	0.00	0.00	0.00
147020	Dirt Intersite	5300	Federal Programs	0.00	0.00	0.00
147020	Dirt Intersite	530000	Federal Programs	(8,074.56)	21,547.36	21,547.36
147022	Papua New Guinea Paleoclimate	5300	Federal Programs	0.00	0.00	0.00
147022	Papua New Guinea Paleoclimate	530000	Federal Programs	0.00	0.00	0.00
147027	Mesoscale Structures	5300	Federal Programs	0.00	0.00	0.00
147027	Mesoscale Structures	530000	Federal Programs	0.00	(2,018.64)	(2,018.64)
147028	Mesoscale Structures	5300	Federal Programs	0.00	0.00	0.00
147031	Convective Overturning Water	5300	Federal Programs	0.00	0.00	0.00
147034	Nc Maching Part Tolerance	5300	Federal Programs	0.00	0.00	0.00
147034	Nc Maching Part Tolerance	530000	Federal Programs	0.00	0.00	0.00
147042	High Density Interconnects	5300	Federal Programs	0.00	0.00	0.00
147042	High Density Interconnects	530000	Federal Programs	0.00	0.00	0.00
147043	Solar Wind Energetic Particles	5300	Federal Programs	0.00	0.00	0.00
147044	High Latitude Pulsation	5300	Federal Programs	0.00	0.00	0.00
147045	Global Analysis Interp/Model.	5300	Federal Programs	0.00	0.00	0.00
147045	Global Analysis Interp/Model.	530000	Federal Programs	0.00	0.00	0.00
147046	Global Analysis Interp/Model	5300	Federal Programs	0.00	0.00	0.00
147047	Global Analysis Interp/Model.	5300	Federal Programs	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	5300	Federal Programs	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	533000	Recovery of F&A Costs	0.00	(80.79)	(80.79)
147049	Science Management Gisp2	5300	Federal Programs	0.00	0.00	0.00
147050	W. Siberian Stratigraphy	5300	Federal Programs	0.00	0.00	0.00
147051	W. Siberian Stratigraphy	5300	Federal Programs	0.00	0.00	0.00
147051	W. Siberian Stratigraphy	530000	Federal Programs	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	5300	Federal Programs	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	5300	Federal Programs	0.00	0.00	0.00
147054	Ethylene Receptors Signaling	5300	Federal Programs	0.00	0.00	0.00
147055	Strained Molecules	5300	Federal Programs	0.00	0.00	0.00
147056	Signal Processing Applications	5300	Federal Programs	0.00	0.00	0.00
147056	Signal Processing Applications	530000	Federal Programs	0.00	0.00	0.00
147059	Energetics/Dynamics	5300	Federal Programs	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	5300	Federal Programs	0.00	0.00	0.00
147061	Gth & Gnrh - Reu Supplement	5300	Federal Programs	0.00	0.00	0.00
147063	Fully-Coupled Climate System	5300	Federal Programs	0.00	0.00	0.00
147064	Programming Envionment for C*	5300	Federal Programs	0.00	0.00	0.00
147065	Piezometers-Lab & Field	5300	Federal Programs	0.00	0.00	0.00
147066	Piezometers-Lab & Field	5300	Federal Programs	0.00	0.00	0.00
147067	Cmac Neural Networks	5300	Federal Programs	0.00	0.00	0.00
147068	Design & Fabrication of Parts	5300	Federal Programs	0.00	0.00	0.00
147068	Design & Fabrication of Parts	530000	Federal Programs	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	5300	Federal Programs	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	530000	Federal Programs	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	5300	Federal Programs	0.00	0.00	0.00
147071	Oriented Concretions Analysis	5300	Federal Programs	0.00	0.00	0.00
147074	Linearity I and II	5300	Federal Programs	0.00	0.00	0.00
147074	Linearity I and II	530000	Federal Programs	0.00	24,093.36	24,093.36
147075	Cichlid Mate Choice/Speciation	5300	Federal Programs	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	530000	Federal Programs	0.00	0.00	0.00
147076	Cichlid Mate Choice/Speciation	5300	Federal Programs	0.00	0.00	0.00
147077	Missing Link:gas-Phase Chem	5300	Federal Programs	0.00	0.00	0.00
147078	Bioremediation of Petroleum	5300	Federal Programs	0.00	0.00	0.00
147079	Bioremediation of Petroleum	5300	Federal Programs	0.00	0.00	0.00
147080	Nepal Aerosol Properties	5300	Federal Programs	0.00	0.00	0.00
147081	Grad Resch, Fellowship-Givens	5300	Federal Programs	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	5300	Federal Programs	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	530000	Federal Programs	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	5300	Federal Programs	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	530000	Federal Programs	0.00	0.00	0.00
147084	Us Globec: Georges Bank	5300	Federal Programs	0.00	0.00	0.00
147084	Us Globec: Georges Bank	530000	Federal Programs	0.00	0.00	0.00
147085	Relationships for DNA	5300	Federal Programs	0.00	0.00	0.00
147085	Relationships for DNA	530000	Federal Programs	0.00	0.00	0.00
147086	Relationships for DNA	5300	Federal Programs	0.00	0.00	0.00
147086	Relationships for DNA	530000	Federal Programs	0.00	0.00	0.00
147087	Relationships for DNA (reu)	5300	Federal Programs	0.00	0.00	0.00
147087	Relationships for DNA (reu)	530000	Federal Programs	0.00	0.00	0.00
147088	Devon Ice Cap Ice Core	5300	Federal Programs	0.00	0.00	0.00
147089	Igbp Sc Chair Support	5300	Federal Programs	0.00	0.00	0.00
147089	Igbp Sc Chair Support	530000	Federal Programs	0.00	16,204.24	16,204.24

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
147090	Air Snow Chemicals at Summit	5300	Federal Programs	0.00	0.00	0.00
147090	Air Snow Chemicals at Summit	530000	Federal Programs	0.00	135,724.26	135,724.26
147091	Toolpath Optimization	5300	Federal Programs	0.00	0.00	0.00
147091	Toolpath Optimization	530000	Federal Programs	0.00	3,325.38	3,325.38
147092	Gas/Fluid Chem Hydrothermal	5300	Federal Programs	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	530000	Federal Programs	99.16	17,580.18	17,885.47
147093	Magnetic Reconnection	5300	Federal Programs	0.00	0.00	0.00
147093	Magnetic Reconnection	530000	Federal Programs	0.00	7,721.91	7,721.91
147094	Us Itase Glaciochemistry	5300	Federal Programs	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	530000	Federal Programs	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	5300	Federal Programs	0.00	0.00	0.00
147096	Geotechnical Planning	5300	Federal Programs	0.00	0.00	0.00
147096	Geotechnical Planning	530000	Federal Programs	12,979.59	6,113.36	6,439.96
147097	Gas-Phase Chemistry	5300	Federal Programs	0.00	0.00	0.00
147097	Gas-Phase Chemistry	530000	Federal Programs	28,941.56	26,869.93	27,589.01
147098	Algebras & Applications	5300	Federal Programs	0.00	0.00	0.00
147098	Algebras & Applications	530000	Federal Programs	20,368.47	37,358.69	40,282.90
147099	Uv Radiaon on Echinoderms	5300	Federal Programs	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	530000	Federal Programs	0.00	(48,360.86)	(48,360.86)
147100	Effects of Radiation	5300	Federal Programs	0.00	0.00	0.00
147101	Macromolecular Assembly	5300	Federal Programs	0.00	0.00	0.00
147101	Macromolecular Assembly	530000	Federal Programs	148,880.77	205,223.58	215,386.72
147102	Problems in Operator Theory	5300	Federal Programs	0.00	0.00	0.00
147102	Problems in Operator Theory	530000	Federal Programs	0.00	3,843.36	3,843.36
147103	Atmospheric Composition	5300	Federal Programs	0.00	0.00	0.00
147104	Study of Alfven Waves	5300	Federal Programs	0.00	0.00	0.00
147104	Study of Alfven Waves	530000	Federal Programs	0.00	0.00	0.00
147105	NE Regional Climate Change	5300	Federal Programs	0.00	0.00	0.00
147105	NE Regional Climate Change	530000	Federal Programs	0.00	0.00	0.00
147106	Holocene Climate Variability	5300	Federal Programs	0.00	0.00	0.00
147106	Holocene Climate Variability	530000	Federal Programs	0.00	0.00	0.00
147107	Sloan Postdoctoral-T.streelman	5300	Federal Programs	0.00	0.00	0.00
147107	Sloan Postdoctoral-T.streelman	530000	Federal Programs	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	5300	Federal Programs	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	530000	Federal Programs	0.00	0.00	0.00
147109	Adaptive Evolution	5300	Federal Programs	0.00	0.00	0.00
147109	Adaptive Evolution	530000	Federal Programs	561.34	124,380.11	124,380.11
147110	Methyl Bromide/Methyl Chloride	5300	Federal Programs	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	530000	Federal Programs	0.00	15,497.82	15,497.82
147111	Ice Core Record	5300	Federal Programs	0.00	0.00	0.00
147111	Ice Core Record	530000	Federal Programs	0.00	3,991.65	3,991.65
147112	Transformation Within Snow	5300	Federal Programs	0.00	0.00	0.00
147112	Transformation Within Snow	530000	Federal Programs	0.00	34,120.69	34,120.69
147113	Electronic Comm. Interactions	5300	Federal Programs	0.00	0.00	0.00
147113	Electronic Comm. Interactions	530000	Federal Programs	0.00	0.00	0.00
147114	Topse	5300	Federal Programs	0.00	0.00	0.00
147114	Topse	530000	Federal Programs	0.00	(1,405.69)	(1,405.69)
147115	Smete Post Doc. - A. Stork	5300	Federal Programs	0.00	0.00	0.00
147115	Smete Post Doc. - A. Stork	530000	Federal Programs	0.00	805.86	805.86
147116	Uplift of Colorado Plateau	5300	Federal Programs	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	530000	Federal Programs	0.00	(157.16)	(157.16)
147117	Air-Snow Exchange @ S. Pole	5300	Federal Programs	0.00	0.00	0.00
147117	Air-Snow Exchange @ S. Pole	530000	Federal Programs	0.00	1,927.11	1,927.11
147118	Making Mathematical Connection	5300	Federal Programs	0.00	0.00	0.00
147118	Making Mathematical Connection	530000	Federal Programs	0.00	80.00	80.00
147119	Solar Explosive Phenomena	5300	Federal Programs	0.00	0.00	0.00
147119	Solar Explosive Phenomena	530000	Federal Programs	0.00	11,490.54	11,490.54
147120	Linking Doc & Don Fluxes	5300	Federal Programs	0.00	0.00	0.00
147120	Linking Doc & Don Fluxes	530000	Federal Programs	0.00	0.00	0.00
147121	Hydrological Observing System	5300	Federal Programs	0.00	0.00	0.00
147121	Hydrological Observing System	530000	Federal Programs	194,508.14	169,649.51	172,995.49
147122	Hydrological Observing System	5300	Federal Programs	0.00	0.00	0.00
147122	Hydrological Observing System	530000	Federal Programs	0.00	0.00	0.00
147123	Summit Environmental Observ.	5300	Federal Programs	0.00	0.00	0.00
147123	Summit Environmental Observ.	530000	Federal Programs	50,015.17	875.85	875.85
147124	High Perf. Computing Cluster	5300	Federal Programs	0.00	0.00	0.00
147124	High Perf. Computing Cluster	530000	Federal Programs	0.00	0.00	0.00
147125	New 500 Nhz Nmr Spectrometer	5300	Federal Programs	0.00	0.00	0.00
147125	New 500 Nhz Nmr Spectrometer	530000	Federal Programs	0.00	2,654.00	2,654.00
147126	Efficient Parallel Computation	5300	Federal Programs	0.00	0.00	0.00
147127	Dynamic Subnetwork Locality	5300	Federal Programs	0.00	0.00	0.00
147128	Constraint Based Reasoning	5300	Federal Programs	0.00	0.00	0.00
147128	Constraint Based Reasoning	530000	Federal Programs	0.00	0.00	0.00
147128	Constraint Based Reasoning	5320	Cost Sharing	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	5300	Federal Programs	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	5300	Federal Programs	0.00	0.00	0.00
147131	Sipple Dome Deep Ice Core Reu	5300	Federal Programs	0.00	0.00	0.00
147132	Ridge Coordinating Office	5300	Federal Programs	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	5300	Federal Programs	0.00	0.00	0.00
147134	Dry Valleys Environmental	5300	Federal Programs	0.00	0.00	0.00
147135	Dry Valleys Environmental	5300	Federal Programs	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
147136	Dry Valleys Environmental	5300	Federal Programs	0.00	0.00	0.00
147137	Dry Valleys Environmental	5300	Federal Programs	0.00	0.00	0.00
147138	Processes During Reading	5300	Federal Programs	0.00	0.00	0.00
147139	Advanced Communications Syst	5300	Federal Programs	0.00	0.00	0.00
147140	National Ice Core Lab	5300	Federal Programs	0.00	0.00	0.00
147140	National Ice Core Lab	530000	Federal Programs	0.00	(58.95)	(58.95)
147141	Synthesis/Characterization Lab	5300	Federal Programs	0.00	0.00	0.00
147142	Physics-Labs for Calculus	5300	Federal Programs	0.00	0.00	0.00
147143	Science Management - Us Itase	5300	Federal Programs	0.00	0.00	0.00
147144	Science Management - Us Itase	5300	Federal Programs	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	5300	Federal Programs	0.00	0.00	0.00
147146	In Search of Newton	5300	Federal Programs	0.00	0.00	0.00
147146	In Search of Newton	530000	Federal Programs	0.00	0.00	0.00
147147	Land Cover/Biology Globe	5300	Federal Programs	0.00	0.00	0.00
147147	Land Cover/Biology Globe	530000	Federal Programs	7,663.92	117,735.81	122,404.08
147148	Chromatographs & Equipment	5300	Federal Programs	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	5300	Federal Programs	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	530000	Federal Programs	17,144.70	37,459.98	39,953.59
147150	Connection Tovbns & Internet 2	5300	Federal Programs	0.00	0.00	0.00
147150	Connection Tovbns & Internet 2	530000	Federal Programs	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	5300	Federal Programs	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	530000	Federal Programs	0.00	(74.19)	(74.19)
147152	Upgrading Core Facility DNA	5300	Federal Programs	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	5300	Federal Programs	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	530000	Federal Programs	(960.18)	1,544.46	1,544.46
147154	Ethylene Receptors	5300	Federal Programs	0.00	0.00	0.00
147154	Ethylene Receptors	530000	Federal Programs	0.00	215.13	215.13
147155	Cluster Version of Java	5300	Federal Programs	0.00	0.00	0.00
147155	Cluster Version of Java	530000	Federal Programs	3,533.17	2,832.52	2,832.52
147156	Paleomagnetic Equipment	5300	Federal Programs	0.00	0.00	0.00
147156	Paleomagnetic Equipment	530000	Federal Programs	0.00	12.78	12.78
147157	Larsen Ice Shelf-A	5300	Federal Programs	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	530000	Federal Programs	8,570.70	4,784.57	4,784.57
147158	Chemistry Systemic Initiatives	5300	Federal Programs	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	530000	Federal Programs	68,866.18	88,957.58	90,411.88
147159	Ice-Sheet & Alpine Glacier	5300	Federal Programs	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	530000	Federal Programs	0.00	8,459.09	8,459.09
147160	Global Analysis, Int. & Model.	530000	Federal Programs	148,388.17	182,928.35	186,777.34
147161	Gth & Gnrh -	5300	Federal Programs	0.00	0.00	0.00
147161	Gth & Gnrh -	530000	Federal Programs	(388.88)	2,958.05	2,958.05
147162	Interactions of Energetic Part	5300	Federal Programs	0.00	0.00	0.00
147162	Interactions of Energetic Part	530000	Federal Programs	122,884.92	100,027.31	100,799.49
147163	Terrestrial Ecosystems-Arctic	5300	Federal Programs	0.00	0.00	0.00
147163	Terrestrial Ecosystems-Arctic	530000	Federal Programs	58,560.68	121,148.08	122,475.32
147164	Career: Auto Storage Manager	5300	Federal Programs	0.00	0.00	0.00
147164	Career: Auto Storage Manager	530000	Federal Programs	1,946.62	4,846.59	5,143.39
147165	Recycled Materials Conference	5300	Federal Programs	0.00	0.00	0.00
147165	Recycled Materials Conference	530000	Federal Programs	488.90	4,472.75	4,472.75
147166	Global Warming Eocene Ecosys	5300	Federal Programs	0.00	0.00	0.00
147166	Global Warming Eocene Ecosys	530000	Federal Programs	19,067.00	46,180.57	46,623.95
147167	Polysilicon Deposition	530000	Federal Programs	0.00	19,313.73	19,313.73
147168	Epr Hydrothrmal Systems	5300	Federal Programs	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	530000	Federal Programs	151,082.08	41,697.70	44,823.45
147169	Gth & Gnrh -	5300	Federal Programs	0.00	0.00	0.00
147169	Gth & Gnrh -	530000	Federal Programs	75,594.81	106,316.53	106,890.99
147170	NE Regional Climate Change	530000	Federal Programs	0.00	0.00	0.00
147171	Recycled Materials Conference	530000	Federal Programs	0.00	8,812.69	8,812.69
147172	GEM:MAGNETIC STORM MODELING	530000	Federal Programs	40,342.07	27,565.79	29,448.47
147173	GROUND MOTION PREDICTION	530000	Federal Programs	12,795.36	13,072.13	13,988.28
147174	LINKING DOC & DON FLUXES	530000	Federal Programs	150,765.03	180,638.43	199,459.03
147175	BIOMOLECULAR INTERACTION TECH	530000	Federal Programs	46,233.16	125,945.12	132,433.58
147176	Lake Watch: Undergraduate Students	530000	Federal Programs	29,245.83	49,771.44	61,918.05
147177	Ecological Models and Data Intercom	530000	Federal Programs	8,001.81	11,227.51	11,227.51
147178	Science Management of the National	530000	Federal Programs	71,506.38	81,308.09	83,179.35
147179	Transcom 3 Workshop	530000	Federal Programs	1,445.65	241.10	241.10
147180	Encoding the Criminal: Criminology	530000	Federal Programs	1,087.81	54,557.20	54,557.20
147181	Glaciochemical Record - Mt. Logan	530000	Federal Programs	57,008.13	113,295.70	115,684.40
147182	REU: Molecular Investigations	530000	Federal Programs	11,751.79	17,053.65	17,053.65
147183	IGAC Core Project Office	530000	Federal Programs	34,351.52	241,118.15	241,118.15
147184	Particle Acceleration by Magnetic	530000	Federal Programs	102,327.87	62,764.76	63,665.91
147185	2002 American Control Conf Travel	530000	Federal Programs	0.00	(537.12)	(537.12)
147186	AIRMAP Cruise 2002	530000	Federal Programs	21,741.84	51,403.72	52,131.08
147187	Megadunes	530000	Federal Programs	88,792.97	73,324.42	76,336.71
147188	Plasma Sheet Structure	530000	Federal Programs	56,413.93	43,617.77	46,609.73
147189	Weak Hopf Algebras	530000	Federal Programs	35,173.36	17,999.21	19,810.16
147190	GLOBEC-01 Zooplankton Population	530000	Federal Programs	87,269.33	47,133.79	49,716.69
147191	Dynamics of Self-Assembly	530000	Federal Programs	105,109.42	73,641.73	69,413.11
147192	Signals by Ethylene Receptors/REU	530000	Federal Programs	0.00	2,900.00	2,900.00
147193	NCAR-CSU Summer School	530000	Federal Programs	0.00	(98.22)	(98.22)
147194	SGER Lake Guam	530000	Federal Programs	7,908.27	36,127.14	36,127.14
147195	Uplift 2001	530000	Federal Programs	107,452.06	28,451.95	32,521.18

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
147196	Nitrogen Enrichment on Litter	530000	Federal Programs	76,887.98	99,975.68	104,281.06
147197	Volcanology 2001	530000	Federal Programs	94,512.82	36,595.36	33,464.88
147198	Dissertation Research: Morphology	530000	Federal Programs	0.00	6,480.98	6,480.98
147199	Volcanic Eruption Mech. Model Wkshp	530000	Federal Programs	0.00	16,552.74	19,636.43
147200	Malawi Chichlid Fishes	530000	Federal Programs	67,478.34	40,620.63	43,101.46
147201	Diverse Crustacean Taxa	530000	Federal Programs	37,676.59	232,857.82	234,407.65
147202	NSF Fellowship M White	530000	Federal Programs	32,988.10	26,449.34	26,897.03
147203	Ion Heating in Coronal Holes	530000	Federal Programs	98,631.00	57,175.41	59,314.35
147204	Src Containing Multiproteins	530000	Federal Programs	14,423.60	0.00	0.00
147205	Evolution of Teleost Diversity	530000	Federal Programs	0.00	150,377.62	155,894.66
147206	Phase Formatyion in Carbide Films	530000	Federal Programs	41,905.58	35,822.79	38,609.15
147207	Summit, Greenland HOX	530000	Federal Programs	74,863.07	33,787.86	39,481.96
147208	GLOBE Land Cover	530000	Federal Programs	156,916.97	55,412.60	60,218.71
147209	SEARCH/CHAMP/ASOF	530000	Federal Programs	140,169.42	36,538.76	37,629.94
147210	Ross Ice Streams	530000	Federal Programs	34,091.92	29,205.99	29,205.99
147211	Phylum Nematoda	530000	Federal Programs	546,474.31	45,466.02	112,820.34
147212	Residual Strength/Liquefaction	530000	Federal Programs	6,855.97	5,616.19	5,695.04
147213	2002 International ME Stud Travel	530000	Federal Programs	7,642.15	3,042.85	3,042.85
147214	Ultraviolet Radiation on Plankton	530000	Federal Programs	0.00	56,788.20	56,788.20
147215	Gilawe Cosmogenic	530000	Federal Programs	51,965.79	10,487.56	13,321.33
147216	Mycorrhizal Fungi	530000	Federal Programs	76,018.36	66,534.13	66,534.13
147217	CAREER Award	530000	Federal Programs	73,070.02	53,610.89	58,347.06
147218	Fungal Production	530000	Federal Programs	71,482.96	25,438.56	27,539.28
147219	Paleoceanographic Record from AK	530000	Federal Programs	1,885.61	0.00	0.00
147220	CHAMP Project Office	530000	Federal Programs	190,720.92	0.00	4,480.91
147221	Magma Genesis beneath Continents	530000	Federal Programs	20,967.76	2,197.83	2,197.83
147222	GLOBEC 01 - Runge	530000	Federal Programs	8,459.12	0.00	0.00
147223	Integrative Metabolism Learning	530000	Federal Programs	50,542.73	9,143.10	10,841.58
147224	REU in Soil Microbiology	530000	Federal Programs	7,273.86	3,471.00	3,471.00
147225	REU: Linking DOC & DON	530000	Federal Programs	5,567.01	0.00	1,875.00
147226	Impact of Ionospheric Ions	530000	Federal Programs	23,448.43	0.00	0.00
147228	Ethylene Receptors of Arabidopsis	530000	Federal Programs	15,041.70	8,124.53	10,826.37
147229	ATOL: Phylum Nematode NSF REU	530000	Federal Programs	7,420.00	0.00	0.00
147230	Solar Flare	530000	Federal Programs	7,224.84	0.00	48,769.49
147231	Solar Flare - Stations	530000	Federal Programs	9,516.66	0.00	7,388.97
147232	GOAL1 Interconnect Processing	530000	Federal Programs	130,166.03	0.00	0.00
147233	Carbon Cycle Processes	530000	Federal Programs	15,552.16	0.00	0.00
147235	Machine Tool Process Capability	530000	Federal Programs	99,280.52	0.00	0.00
147236	Space Weather	530000	Federal Programs	50,424.59	0.00	0.00
147237	POLARSTERN Cruise 2003	530000	Federal Programs	142,127.99	0.00	0.00
147238	SHINE	530000	Federal Programs	67,571.84	0.00	0.00
147239	Analytical Sedimentation Data	530000	Federal Programs	29,442.36	0.00	0.00
147240	New Zealand Mud	530000	Federal Programs	127.49	0.00	0.00
147241	Temporal Variations	530000	Federal Programs	30,381.21	0.00	0.00
147242	Antarctic Tropospheric Chemistry	530000	Federal Programs	25,296.95	0.00	0.00
147243	Climatic and Biological Controls	530000	Federal Programs	37,869.30	0.00	0.00
147244	Seafloor Sounding in Polar Regions	530000	Federal Programs	5,592.88	0.00	0.00
147245	Circulation Model	530000	Federal Programs	130,789.67	0.00	0.00
147246	Magnetosphere Data Assimilation	530000	Federal Programs	72,981.14	0.00	0.00
147247	Perceptual Optimization for Data	530000	Federal Programs	56,516.23	0.00	0.00
147248	Open Science Conference	530000	Federal Programs	32,085.77	0.00	0.00
147249	REU - Machine Tool Process	530000	Federal Programs	7,968.65	0.00	0.00
147250	IPICS Workshop	530000	Federal Programs	38,679.49	0.00	0.00
147251	3-D Dynamics	530000	Federal Programs	29,763.32	0.00	0.00
147252	Partnership for Research	530000	Federal Programs	60,771.97	0.00	0.00
147253	Calcium Cycling in Forests	530000	Federal Programs	20,499.14	0.00	0.00
147254	Polymerization of Aqueous Emulsion	530000	Federal Programs	17,413.32	0.00	0.00
147255	Isles of Shoals Campaign 2004	530000	Federal Programs	17,499.33	0.00	0.00
147256	Isles of Shoals Campaign 2004	530000	Federal Programs	38,933.40	0.00	0.00
147257	Physical Model Rotator	530000	Federal Programs	34,503.31	0.00	0.00
147259	Elementary Particle Theory	530000	Federal Programs	14,730.50	0.00	0.00
147260	Viscoelastic Materials	530000	Federal Programs	4,109.77	0.00	0.00
147262	CAREER: Langmuir Circulation	530000	Federal Programs	1,124.20	0.00	0.00
147263	Nuclear Physics from QCD	530000	Federal Programs	13,743.66	0.00	0.00
147265	Stability of Thin Current Sheets	530000	Federal Programs	27,399.40	0.00	0.00
147267	REU: Malawi Cichlid Fishes	530000	Federal Programs	1,562.50	0.00	0.00
147HST	Natl Science Foundation Loc	5300	Federal Programs	0.00	0.00	0.00
14B012	Timberland Investment	530100	NH State Programs	(883.55)	0.00	0.00
14B172	Forest Nutrient Requirements	533000	Recovery of F&A Costs	0.00	27.93	27.93
14B228	IRC Tag: Process Engineering	5301	State Programs	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	530100	NH State Programs	0.00	0.00	0.00
14B229	IRC Tag--museuloskeletal Torso	5301	State Programs	0.00	0.00	0.00
14B230	IRC--techniweave	5301	State Programs	0.00	0.00	0.00
14B230	IRC--techniweave	530100	NH State Programs	0.00	1,222.61	1,222.61
14B231	IRC Tag: Emission Tomography	5301	State Programs	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	530100	NH State Programs	0.00	0.00	0.00
14B232	IRC Tag Uv Exitation Study	5301	State Programs	0.00	0.00	0.00
14B232	IRC Tag Uv Exitation Study	530100	NH State Programs	0.00	2,921.40	2,921.40
14B233	NHIRC: Bentley Pharma....ii	5301	State Programs	0.00	0.00	0.00
14B233	NHIRC: Bentley Pharma....ii	530100	NH State Programs	50,737.18	26,350.02	32,066.60
14B235	IRC: Bentley Pharmaceuticals	5301	State Programs	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

14B235	IRC: Bentley Pharmaceuticals	530100	NH State Programs	63,031.39	60,905.39	62,607.31
14B236	NHIRC: Turbocam, Inc.	5301	State Programs	0.00	0.00	0.00
14B236	NHIRC: Turbocam, Inc.	530100	NH State Programs	9,335.30	33,383.46	33,833.12
14B237	IRC: Allor Products	5301	State Programs	0.00	0.00	0.00
14B237	IRC: Allor Products	530100	NH State Programs	0.00	6,988.10	6,988.10
14B238	NHIRC--fall 2000 Dox	5301	State Programs	0.00	0.00	0.00
14B238	NHIRC--fall 2000 Dox	533000	Recovery of F&A Costs	0.00	0.12	0.12
14B239	NHIRC--sensimouse 3	5301	State Programs	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	530100	NH State Programs	0.00	0.00	0.00
14B240	NHIRC--resonetics Iii	5301	State Programs	0.00	0.00	0.00
14B240	NHIRC--resonetics Iii	530100	NH State Programs	1,883.09	146.07	146.07
14B241	IRC Biotherapeutics	5301	State Programs	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	5301	State Programs	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	530100	NH State Programs	(19.05)	(0.02)	(0.02)
14B242	IRC: Gt Equipment Technology	533000	Recovery of F&A Costs	0.00	0.00	0.00
14B243	IRC: Wastech International	5301	State Programs	0.00	0.00	0.00
14B243	IRC: Wastech International	530100	NH State Programs	0.00	(137.74)	(137.74)
14B245	IRC Tag: Copper Vapor Laser	5301	State Programs	0.00	0.00	0.00
14B246	IRC Tag/Insight	5301	State Programs	0.00	0.00	0.00
14B246	IRC Tag/Insight	530100	NH State Programs	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	5320	Cost Sharing	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	532000	Cost Sharing	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	5320	Cost Sharing	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	532000	Cost Sharing	0.00	0.00	0.00
14B256	NHIRC--spring 2001 Dox	5301	State Programs	0.00	0.00	0.00
14B256	NHIRC--spring 2001 Dox	530100	NH State Programs	0.00	0.00	0.00
14B268	IRC Tag: Chart Inc	530100	NH State Programs	0.00	0.00	0.00
14B269	NHIRC: Gnrh in Mammals/Bentley	530100	NH State Programs	0.00	0.00	0.00
14B270	NHIRC Tag: Hexaport	5301	State Programs	0.00	0.00	0.00
14B270	NHIRC Tag: Hexaport	530100	NH State Programs	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	5301	State Programs	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	530100	NH State Programs	0.00	0.00	0.00
14B274	IRC Tag: Memory Device Models	530100	NH State Programs	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	530100	NH State Programs	0.00	0.00	0.00
14B278	IRC Tag: Wastech Intl Inc	530100	NH State Programs	0.00	0.00	0.00
14B284	IRC Dartmouth Noyes I	5301	State Programs	0.00	0.00	0.00
14B284	IRC Dartmouth Noyes I	530100	NH State Programs	0.00	0.00	0.00
14B285	IRC Dartmouth Noyes II	5301	State Programs	0.00	0.00	0.00
14B285	IRC Dartmouth Noyes II	530100	NH State Programs	0.00	0.00	0.00
14B286	IRC:fy 01 Dartmouth Iii (Dc)	530100	NH State Programs	0.00	1,500.78	1,500.78
14B291	IRC TAG: DURHAM RESEARCH	530100	NH State Programs	0.00	0.00	0.00
14B312	NHIRC: GT Equipment Technologies, I	530100	NH State Programs	(170.94)	15,681.54	15,681.54
14B316	Bio Oil	530100	NH State Programs	0.00	(596.39)	(596.39)
14B324	NHIRC: FY 02 Dartmouth AAC	530100	NH State Programs	0.00	4,541.91	4,541.91
14B329	SiGARMS, Inc. I	530100	NH State Programs	145,514.90	128,520.62	137,748.93
14B373	NH IRC: Dartmouth/GlycoFi, Inc.	530100	NH State Programs	14,780.40	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	5301	State Programs	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	5302	Local and Other Government	0.00	0.00	0.00
14F000	Forest Development Communities	5302	Local and Other Government	0.00	0.00	0.00
14F000	Forest Development Communities	530200	US Local Government	0.00	0.00	0.00
14F000	Forest Development Communities	530220	Non US Government	(662.25)	0.00	0.00
14F001	Dairy Cows Methionine Sources	5302	Local and Other Government	0.00	0.00	0.00
14F002	Dating of New Guinea Materials	5302	Local and Other Government	0.00	0.00	0.00
14F003	Prg Industrial Consortium	5302	Local and Other Government	0.00	0.00	0.00
14F003	Prg Industrial Consortium	530200	US Local Government	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	5302	Local and Other Government	0.00	0.00	0.00
14F005	Latex Morphology	5302	Local and Other Government	0.00	0.00	0.00
14F005	Latex Morphology	530200	US Local Government	0.00	0.00	0.00
14F006	Greenhouse Lighting	5302	Local and Other Government	0.00	0.00	0.00
14F006	Greenhouse Lighting	533000	Recovery of F&A Costs	0.00	(4.54)	(4.54)
14F007	Canadian Studies Minor	5302	Local and Other Government	0.00	0.00	0.00
14F007	Canadian Studies Minor	530220	Non US Government	0.00	500.00	500.00
14F008	Record of Sedimentation	5302	Local and Other Government	0.00	0.00	0.00
14F009	Methionine Bioavailability	530200	US Local Government	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	5302	Local and Other Government	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	530200	US Local Government	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	533000	Recovery of F&A Costs	0.00	(3.30)	(3.30)
14F011	Wwap World Water Assess Progm	530000	Federal Programs	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	530200	US Local Government	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	530220	Non US Government	0.00	35,465.32	35,465.32
14F012	EXTREME RAINFALL VULNERABILITY	530200	US Local Government	0.00	(2,100.00)	(2,100.00)
14F012	EXTREME RAINFALL VULNERABILITY	530220	Non US Government	0.00	1,495.46	1,495.46
14F013	United Nations Environment Programm	530220	Non US Government	0.00	0.00	0.00
14F015	Smithville Guidance Document	530200	US Local Government	18,310.10	1,689.90	1,689.90
14F016	Millennium Ecosystem Assessment	530220	Non US Government	28,484.58	115.00	115.00
14F017	Czech Forest Assessment	530220	Non US Government	14,414.89	0.00	1,585.11
14F023	Nippon Foundation/GEBCO	530220	Non US Government	1,424.00	0.00	0.00
14FHST	Business & Industry	5302	Local and Other Government	0.00	0.00	0.00
14G000	Covering Kids	5301	State Programs	0.00	0.00	0.00
14G000	Covering Kids	530100	NH State Programs	0.00	14,044.87	14,044.87
14G001	Dollars & Sense	5301	State Programs	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

14G001	Dollars & Sense	530100	NH State Programs	0.00	0.00	0.00
14G002	Dollars & Sense	5301	State Programs	0.00	0.00	0.00
14G003	Ipm Family Home & Garden Educ	5301	State Programs	0.00	0.00	0.00
14G003	Ipm Family Home & Garden Educ	530100	NH State Programs	0.00	0.00	0.00
14G005	Family Connections	5301	State Programs	0.00	0.00	0.00
14G005	Family Connections	530100	NH State Programs	0.00	0.00	0.00
14G008	Rootworms in NH Field Corn	5301	State Programs	0.00	0.00	0.00
14G008	Rootworms in NH Field Corn	530100	NH State Programs	0.00	(16.47)	(16.47)
14G009	Mentoring Study	5301	State Programs	0.00	0.00	0.00
14G009	Mentoring Study	530100	NH State Programs	0.00	0.00	0.00
14G010	Medicaid Buy-In	5301	State Programs	0.00	0.00	0.00
14G010	Medicaid Buy-In	530100	NH State Programs	0.00	0.00	0.00
14G011	2000-2001 MA State Grant	5301	State Programs	0.00	0.00	0.00
14G011	2000-2001 MA State Grant	530100	NH State Programs	0.00	0.00	0.00
14G012	2000-2001 VT State Grant	5301	State Programs	0.00	0.00	0.00
14G013	2000-2001 RI State Grant	5301	State Programs	0.00	0.00	0.00
14G014	2000-2001 CT State Grant	5301	State Programs	0.00	0.00	0.00
14G015	2000-2001 PA State Grant	5301	State Programs	0.00	0.00	0.00
14G016	2000-2001 ME State Grant	5301	State Programs	0.00	0.00	0.00
14G017	2000-2001 MD State Grant	5301	State Programs	0.00	0.00	0.00
14G018	2000-2001 DE State Grant	5301	State Programs	0.00	0.00	0.00
14G019	Integrated Pest Management	5301	State Programs	0.00	0.00	0.00
14G019	Integrated Pest Management	530100	NH State Programs	212.00	0.00	0.00
14G020	Teen Assessment Project	5301	State Programs	0.00	0.00	0.00
14G021	Comm. Development Block Grant	5302	Local and Other Government	0.00	0.00	0.00
14G021	Comm. Development Block Grant	530200	US Local Government	0.00	0.00	0.00
14G023	Greenhouse Ipm Guide Nh,me,vt	5301	State Programs	0.00	0.00	0.00
14G023	Greenhouse Ipm Guide Nh,me,vt	530100	NH State Programs	4,999.00	0.00	0.00
14G024	Dairy Flt Pest Management	5301	State Programs	0.00	0.00	0.00
14G024	Dairy Flt Pest Management	530100	NH State Programs	0.00	178.75	178.75
14G025	Pandemic Influenza Preparednes	5301	State Programs	0.00	0.00	0.00
14G025	Pandemic Influenza Preparednes	530100	NH State Programs	0.00	0.00	0.00
14G026	NH Immunization Plan	5301	State Programs	0.00	0.00	0.00
14G026	NH Immunization Plan	530100	NH State Programs	0.00	0.00	0.00
14G036	Agricultural Landscape	5301	State Programs	0.00	0.00	0.00
14G036	Agricultural Landscape	530100	NH State Programs	0.00	0.00	0.00
14G036	Agricultural Landscape	530110	Other State Government	(5.82)	0.00	0.00
14G037	Provide Developmental Services	5301	State Programs	0.00	0.00	0.00
14G037	Provide Developmental Services	530100	NH State Programs	0.00	0.00	0.00
14G038	Provide Developmental Services	5301	State Programs	0.00	0.00	0.00
14G039	Provide Developmental Services	5301	State Programs	0.00	0.00	0.00
14G040	Vermont Pilot Court Evaluation	5301	State Programs	0.00	0.00	0.00
14G040	Vermont Pilot Court Evaluation	530110	Other State Government	0.00	(2,340.00)	(2,340.00)
14G040	Vermont Pilot Court Evaluation	533000	Recovery of F&A Costs	0.00	(121.10)	(121.10)
14G041	Jumpstart Project	5301	State Programs	0.00	0.00	0.00
14G041	Jumpstart Project	530100	NH State Programs	0.00	54.00	54.00
14G042	Jumpstart Project	5301	State Programs	0.00	0.00	0.00
14G046	Behavioral Risk Factors	5301	State Programs	0.00	0.00	0.00
14G046	Behavioral Risk Factors	530100	NH State Programs	0.00	0.00	0.00
14G047	Iv-E Waiver Project	5301	State Programs	0.00	0.00	0.00
14G047	Iv-E Waiver Project	530100	NH State Programs	0.00	0.00	0.00
14G048	Family Life Skills Program	5301	State Programs	0.00	0.00	0.00
14G048	Family Life Skills Program	530100	NH State Programs	0.00	0.00	0.00
14G050	Family Life Skills Program	5301	State Programs	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	5301	State Programs	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	530100	NH State Programs	26.02	1,592.15	1,592.15
14G052	Dover Anti-Stalking Project	5302	Local and Other Government	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	530200	US Local Government	0.00	0.00	0.00
14G053	1999-2000 MA State Grant	5301	State Programs	0.00	0.00	0.00
14G054	1999-2000 VT State Grant	5301	State Programs	0.00	0.00	0.00
14G055	1999-2000 RI State Grant	5301	State Programs	0.00	0.00	0.00
14G056	1999-2000 CT State Grant	5301	State Programs	0.00	0.00	0.00
14G057	1999-2000 PA State Grant	5301	State Programs	0.00	0.00	0.00
14G058	1999-2000 ME State Grant	5301	State Programs	0.00	0.00	0.00
14G059	1999-2000 MD State Grant	5301	State Programs	0.00	0.00	0.00
14G060	1999-2000 DE State Grant	5301	State Programs	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	5301	State Programs	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	530110	Other State Government	0.00	(185.22)	(185.22)
14G062	NH Agri/Locally Grown Products	5301	State Programs	0.00	0.00	0.00
14G062	NH Agri/Locally Grown Products	530100	NH State Programs	0.00	0.00	0.00
14G063	Child Welfare Training	5301	State Programs	0.00	0.00	0.00
14G063	Child Welfare Training	530100	NH State Programs	(623.65)	106.24	106.24
14G064	NE Cottontail in Maine	5301	State Programs	0.00	0.00	0.00
14G064	NE Cottontail in Maine	530110	Other State Government	0.00	3,386.42	3,386.42
14G065	Welform Reform Process	5301	State Programs	0.00	0.00	0.00
14G066	Impact Study	5301	State Programs	0.00	0.00	0.00
14G066	Impact Study	530100	NH State Programs	0.00	(0.10)	(0.10)
14G067	Process and Outcome Study	5301	State Programs	0.00	0.00	0.00
14G067	Process and Outcome Study	530100	NH State Programs	0.00	0.00	0.00
14G068	Impact Study	5301	State Programs	0.00	0.00	0.00
14G068	Impact Study	530100	NH State Programs	0.00	24,722.63	24,722.63

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

14G069	Impact Study	5301	State Programs	0.00	0.00	0.00
14G069	Impact Study	530100	NH State Programs	(232.32)	(6,904.58)	(6,904.58)
14G070	Impact	5301	State Programs	0.00	0.00	0.00
14G071	Welform Reform Process	5301	State Programs	0.00	0.00	0.00
14G072	Project Path	5301	State Programs	0.00	0.00	0.00
14G072	Project Path	530100	NH State Programs	0.00	0.00	0.00
14G073	Elder Family Support Services	5301	State Programs	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	5301	State Programs	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	5301	State Programs	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	530100	NH State Programs	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	5301	State Programs	0.00	0.00	0.00
14G077	New Hampshire Leadership	5301	State Programs	0.00	0.00	0.00
14G077	New Hampshire Leadership	530100	NH State Programs	0.00	0.00	0.00
14G078	Family Connections	530100	NH State Programs	0.00	8,888.85	8,888.85
14G079	Inland Suburban Waterways	5302	Local and Other Government	0.00	0.00	0.00
14G079	Inland Suburban Waterways	530200	US Local Government	5,998.22	83,028.04	84,792.53
14G080	Drug Elimination Survey	5301	State Programs	0.00	0.00	0.00
14G081	NH Smoke-Free Restaurant	5301	State Programs	0.00	0.00	0.00
14G081	NH Smoke-Free Restaurant	530100	NH State Programs	0.00	(381.68)	(381.68)
14G082	Manchester Housing Authority	5301	State Programs	0.00	0.00	0.00
14G082	Manchester Housing Authority	530100	NH State Programs	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	530000	Federal Programs	(288.10)	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	5301	State Programs	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	530100	NH State Programs	165,342.56	140,428.48	141,926.62
14G084	Family Lifeskills Program	5301	State Programs	0.00	0.00	0.00
14G084	Family Lifeskills Program	530100	NH State Programs	5,788.06	743,979.44	763,231.96
14G085	Rabbit Enzyme Digests	530100	NH State Programs	0.00	0.00	0.00
14G085	Rabbit Enzyme Digests	530110	Other State Government	0.00	0.00	0.00
14G086	2001-2002 MA State Grant	5301	State Programs	0.00	0.00	0.00
14G086	2001-2002 MA State Grant	530100	NH State Programs	0.00	0.00	0.00
14G086	2001-2002 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14G087	2001-2002 VT State Grant	5301	State Programs	0.00	0.00	0.00
14G087	2001-2002 VT State Grant	530100	NH State Programs	0.00	0.00	0.00
14G087	2001-2002 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14G088	2001-2002 RI State Grant	5301	State Programs	0.00	0.00	0.00
14G088	2001-2002 RI State Grant	530100	NH State Programs	0.00	0.00	0.00
14G088	2001-2002 RI State Grant	530110	Other State Government	250.00	0.00	0.00
14G089	2001-2002 CT State Grant	5301	State Programs	0.00	0.00	0.00
14G089	2001-2002 CT State Grant	530100	NH State Programs	0.00	0.00	0.00
14G089	2001-2002 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14G090	2001-2002 PA State Grant	5301	State Programs	0.00	0.00	0.00
14G090	2001-2002 PA State Grant	530100	NH State Programs	0.00	0.00	0.00
14G090	2001-2002 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14G091	2001-2002 ME State Grant	5301	State Programs	0.00	0.00	0.00
14G091	2001-2002 ME State Grant	530100	NH State Programs	0.00	0.00	0.00
14G091	2001-2002 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14G092	2001-2002 MD State Grant	5301	State Programs	0.00	0.00	0.00
14G093	2001-2002 DE State Grant	5301	State Programs	0.00	0.00	0.00
14G094	Mussels As Indicators	530100	NH State Programs	0.00	0.00	0.00
14G094	Mussels As Indicators	530110	Other State Government	0.00	(605.85)	(605.85)
14G095	COMM DEVELOPMENT BLOCK GRANT	530200	US Local Government	0.00	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	530100	NH State Programs	91,641.71	264,701.49	270,668.51
14G097	Comm Integrated Serv SYS Prgm	530100	NH State Programs	(137.94)	13,566.82	13,885.96
14G098	Crop Insurance Education	530100	NH State Programs	0.00	48,199.45	48,199.45
14G099	New England Cottontail Survey and A	530200	US Local Government	374.53	(159.50)	(159.50)
14G101	Manchester Millyard Sustainable Lan	530220	Non US Government	0.00	20,160.00	20,160.00
14G102	2002-2003 MA State Grant	530110	Other State Government	0.00	90,800.00	90,800.00
14G103	2002-2003 VT State Grant	530110	Other State Government	0.00	88,625.00	88,625.00
14G104	2002-2003 RI State Grant	530110	Other State Government	0.00	38,075.00	38,075.00
14G105	2002-2003 CT State Grant	530110	Other State Government	0.00	14,500.00	14,500.00
14G106	2002-2003 PA State Grant	530110	Other State Government	0.00	7,320.00	7,320.00
14G107	2002-2003 ME State Grant	530110	Other State Government	0.00	87,375.00	87,375.00
14G110	Evaluation of Parent Leadership	530110	Other State Government	9,063.71	26,936.29	26,936.29
14G111	Biochemical Markers of Stress	530000	Federal Programs	29,241.77	11,166.08	11,682.43
14G112	New England Cottontails in Mass	530110	Other State Government	693.73	4,306.67	4,306.67
14G113	Comm Development Block Grant	530100	NH State Programs	0.00	3,904.75	3,999.59
14G114	Family Connections	530100	NH State Programs	252.00	94,681.08	97,815.22
14G115	Robotyping E Coli Contamination	530110	Other State Government	12,201.32	30,464.47	31,691.26
14G116	Manchester Econ. Dev. Assessmt.	530200	US Local Government	2,982.08	15,317.79	15,317.79
14G117	2003-2004 MA State Grant	530110	Other State Government	99,050.00	0.00	0.00
14G118	2003-2004 VT State Grant	530110	Other State Government	74,725.00	0.00	0.00
14G119	2003-2004 RI State Grant	530110	Other State Government	68,150.00	0.00	0.00
14G120	2003-2004 CT State Grant	530110	Other State Government	9,500.00	0.00	0.00
14G121	2003-2004 PA State Grant	530110	Other State Government	5,360.00	0.00	0.00
14G122	2003-2004 ME State Grant	530110	Other State Government	63,625.00	0.00	0.00
14G125	Me DEP - Bioremediation Conference	530110	Other State Government	0.00	793.32	3,519.96
14G126	Rochester CDBG	530200	US Local Government	3,997.75	0.00	0.00
14G127	Field Permeameter Evaluation	530100	NH State Programs	8,535.39	0.00	0.00
14GHST	Non-Profit Misc	5301	State Programs	0.00	0.00	0.00
14GHST	Non-Profit Misc	5302	Local and Other Government	0.00	0.00	0.00
14GHST	Non-Profit Misc	5320	Cost Sharing	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
14GX00	Forestry-Cty Reimbursal	5202	Local Appropriations	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	520200	Local Appropriations	445,773.96	892,733.63	892,733.63
14GX04	USDA Vermont	5300	Federal Programs	0.00	0.00	0.00
14GX05	USDA Vermont	5300	Federal Programs	0.00	0.00	0.00
14N002	ETV Testing of Separmatic's	5300	Federal Programs	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	5300	Federal Programs	0.00	0.00	0.00
14N005	NH Ecological Reserves	5320	Cost Sharing	0.00	0.00	0.00
14N016	NH Economic Development Plan	5301	State Programs	0.00	0.00	0.00
14N023	St. Children Hardship/Violence	5320	Cost Sharing	0.00	0.00	0.00
14N053	Catsat Satellite Program	530000	Federal Programs	0.00	0.00	0.00
14N056	P-78 Satellite Project	5300	Federal Programs	0.00	0.00	0.00
14N068	NH Ctr for Public Policy Study	530000	Federal Programs	0.00	0.00	0.00
14N096	Biosolids Monitoring	533000	Recovery of F&A Costs	0.00	35.00	35.00
14N102	Religion & Amer. Hist. Writing	5320	Cost Sharing	0.00	0.00	0.00
14N146	Pimpernel As A Potted Plant	533000	Recovery of F&A Costs	0.00	(0.17)	(0.17)
14N149	Mobile Computer Lab	533000	Recovery of F&A Costs	0.00	0.00	0.00
14N180	NH HEALTH CARE NURSING INITIAT	533000	Recovery of F&A Costs	0.00	(0.99)	(0.99)
14N183	GIVING NH SURVEY	533000	Recovery of F&A Costs	0.00	(400.01)	(400.01)
14N213	Lamprey Health Care/SNHAHEC	533000	Recovery of F&A Costs	0.00	31.49	31.49
14N253	NEH-Japonism in Boston 1854-1900	530000	Federal Programs	(15,799.99)	55,799.99	55,799.99
14N326	Jefferson Lab Faculty Support	530000	Federal Programs	43,122.64	0.00	0.00
14NHST	4-H History	5300	Federal Programs	0.00	0.00	0.00
14NHST	4-H History	5301	State Programs	0.00	0.00	0.00
14NHST	4-H History	5302	Local and Other Government	0.00	0.00	0.00
14NHST	4-H History	5320	Cost Sharing	0.00	0.00	0.00
14NHST	4-H History	533000	Recovery of F&A Costs	(4,993.54)	0.00	0.00
14NX00	NE Ctr for Rural Development	5300	Federal Programs	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	5300	Federal Programs	0.00	0.00	0.00
14U056	Marine Advisory Program 97-99	5300	Federal Programs	0.00	0.00	0.00
14U057	Marine Advisory Program	5300	Federal Programs	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	5300	Federal Programs	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	5300	Federal Programs	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	5300	Federal Programs	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	530000	Federal Programs	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	5300	Federal Programs	0.00	0.00	0.00
14U062	Genetic Structure of Fishery	5300	Federal Programs	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	5300	Federal Programs	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	530000	Federal Programs	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	5300	Federal Programs	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	530000	Federal Programs	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	5300	Federal Programs	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	530000	Federal Programs	0.00	0.00	0.00
14U066	NE Green Sea Urchin-2nd Crop	5300	Federal Programs	0.00	0.00	0.00
14U066	NE Green Sea Urchin-2nd Crop	530000	Federal Programs	0.00	0.00	0.00
14U067	Summer Flounder	5300	Federal Programs	0.00	0.00	0.00
14U068	Dean John Knauss Policy	5300	Federal Programs	0.00	0.00	0.00
14U068	Dean John Knauss Policy	530000	Federal Programs	0.00	0.00	0.00
14U069	Dean John Knauss Policy	5300	Federal Programs	0.00	0.00	0.00
14U069	Dean John Knauss Policy	530000	Federal Programs	0.00	0.00	0.00
14U070	Obervational/Modeling ME Coast	5300	Federal Programs	0.00	0.00	0.00
14U071	Obervational/Modeling ME Coast	5300	Federal Programs	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	5300	Federal Programs	0.00	0.00	0.00
14U073	97-99 Marine Advisory Program	5300	Federal Programs	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	5300	Federal Programs	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	5300	Federal Programs	0.00	0.00	0.00
14U076	Comm & Info Program 1997-1999	5300	Federal Programs	0.00	0.00	0.00
14U077	Sea Grant Program Development	5300	Federal Programs	0.00	0.00	0.00
14U077	Sea Grant Program Development	530000	Federal Programs	0.00	0.00	0.00
14U078	Marine Science Web Site	5300	Federal Programs	0.00	0.00	0.00
14U079	Regional Development	5300	Federal Programs	0.00	0.00	0.00
14U079	Regional Development	530000	Federal Programs	0.00	0.00	0.00
14U080	1997-99 Seagrant Undergraduate	5300	Federal Programs	0.00	0.00	0.00
14U080	1997-99 Seagrant Undergraduate	530000	Federal Programs	0.00	0.00	0.00
14U081	Joint Nori Cultivation Project	5300	Federal Programs	0.00	0.00	0.00
14U082	Nori Aquaculture Marien Flora	5300	Federal Programs	0.00	0.00	0.00
14U082	Nori Aquaculture Marien Flora	530000	Federal Programs	0.00	0.00	0.00
14U083	Nonindiginous Crab	5300	Federal Programs	0.00	0.00	0.00
14U083	Nonindiginous Crab	530000	Federal Programs	0.00	0.00	0.00
14U084	Range Expansion/Ecological	5300	Federal Programs	0.00	0.00	0.00
14U085	NE Green Sea Urchin-2nd Crop	5300	Federal Programs	0.00	0.00	0.00
14U085	NE Green Sea Urchin-2nd Crop	530000	Federal Programs	0.00	0.00	0.00
14U086	Summer Flounder	5300	Federal Programs	0.00	0.00	0.00
14U086	Summer Flounder	530000	Federal Programs	0.00	0.00	0.00
14U087	Summer Flounder Broodstock	5300	Federal Programs	0.00	0.00	0.00
14U088	Storm Response Monitoring	5300	Federal Programs	0.00	0.00	0.00
14U099	Community Rehab Cont. Educ	530000	Federal Programs	0.00	0.00	0.00
14U145	Lidar Imagery	533000	Recovery of F&A Costs	0.00	(45.43)	(45.43)
14U158	Stream N-15 Intersite	5300	Federal Programs	0.00	0.00	0.00
14U241	Dairy Sheep & Goats	5300	Federal Programs	0.00	0.00	0.00
14U241	Dairy Sheep & Goats	530000	Federal Programs	0.00	0.00	0.00
14U311	Maternal Child Healthcare	532000	Cost Sharing	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

14U328	Children W/As Natural Gestures	530100	NH State Programs	(0.53)	0.00	0.00
14U445	NH IRC: Dartmouth Fy 02/Bentley III	530100	NH State Programs	500.96	27,988.38	27,988.38
14U446	Ring Current Modeling	530200	US Local Government	32,956.73	16,834.43	17,210.97
14U474	Farmer Research Education Program	530000	Federal Programs	30,483.34	0.00	0.00
14UHST	Non-Profit Misc	5300	Federal Programs	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	5301	State Programs	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	530000	Federal Programs	0.00	117,494.09	117,494.09
14ZANH	Restricted Rev Adjustment	530100	NH State Programs	0.00	(8,175.78)	(8,175.78)
14ZANH	Restricted Rev Adjustment	530110	Other State Government	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	(423,675.25)
14ZBNH	Restricted Rev Adjustment	5200	Federal Appropriations	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	520000	Federal Appropriations	0.00	(11,337.14)	(11,337.14)
14ZBNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	(2,088,667.44)	(2,088,667.44)
14ZBNH	Restricted Rev Adjustment	530100	NH State Programs	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	530110	Other State Government	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	530220	Non US Government	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	(1,893,554.84)
14ZCLR	UNH Cost Sharing Clearing Fund	530000	Federal Programs	0.00	3,714.79	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	533000	Recovery of F&A Costs	8,929.59	30,162.70	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZCNH	Unbilled Grants AR	5300	Federal Programs	0.00	0.00	0.00
14ZCNH	Unbilled Grants AR	530000	Federal Programs	0.00	(665,900.43)	(665,900.43)
14ZCNH	Unbilled Grants AR	530100	NH State Programs	0.00	263,419.70	263,419.70
14ZCNH	Unbilled Grants AR	530200	US Local Government	0.00	17,848.17	17,848.17
14ZCNH	Unbilled Grants AR	530210	US Quasi-Governmental	0.00	(666.46)	(666.46)
14ZCNH	Unbilled Grants AR	530220	Non US Government	0.00	(5,203.84)	(5,203.84)
14ZCNH	Unbilled Grants AR	533099	Recovery of F&A Costs-Offset	0.00	0.00	(564,850.35)
14ZDNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	(807,795.78)	(807,795.78)
14ZDNH	Restricted Rev Adjustment	530100	NH State Programs	0.00	318,268.36	318,268.36
14ZDNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	(994,559.83)
14ZENH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	530000	Federal Programs	0.00	(148,928.87)	(148,928.87)
14ZENH	Restricted Rev Adjustment	530100	NH State Programs	0.00	58,395.35	58,395.35
14ZENH	Restricted Rev Adjustment	530200	US Local Government	0.00	749.74	749.74
14ZENH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	(239,540.90)
14ZFNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	(128,471.88)	(128,471.88)
14ZFNH	Restricted Rev Adjustment	530100	NH State Programs	0.00	(210,235.03)	(210,235.03)
14ZFNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	(67,406.89)
14ZGNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	(99,016.76)	(99,016.76)
14ZGNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	(103,664.40)
14ZHST	Historical I-Funds	5200	Federal Appropriations	0.00	0.00	0.00
14ZHST	Historical I-Funds	5300	Federal Programs	0.00	0.00	0.00
14ZHST	Historical I-Funds	5301	State Programs	0.00	0.00	0.00
14ZHST	Historical I-Funds	533000	Recovery of F&A Costs	(2,863.81)	0.00	0.00
14ZJNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZJNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	95,053.01	95,053.01
14ZJNH	Restricted Rev Adjustment	530100	NH State Programs	0.00	(70,758.74)	(70,758.74)
14ZJNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	(37,132.22)
14ZKNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZKNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	(139.11)	(139.11)
14ZRNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	(568,290.34)	(564,575.55)
14ZRNH	Restricted Rev Adjustment	530100	NH State Programs	0.00	39,821.41	39,821.41
14ZRNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	(504,419.42)
14ZTNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	(620.97)	(620.97)
14ZTNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5200	Federal Appropriations	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	520000	Federal Appropriations	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5300	Federal Programs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	530000	Federal Programs	0.00	7,654.04	7,654.04
14ZUNH	Restricted Rev Adjustment- UNH	530100	NH State Programs	883.55	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5320	Cost Sharing	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	532000	Cost Sharing	(1,124.88)	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	533000	Recovery of F&A Costs	(1,516.39)	32,024.20	32,024.20
14ZUNH	Restricted Rev Adjustment- UNH	533099	Recovery of F&A Costs-Offset	0.00	0.00	6,781,284.91
14ZXNH	Unbilled Grants AR	5200	Federal Appropriations	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	520000	Federal Appropriations	0.00	141,791.52	141,791.52
14ZXNH	Unbilled Grants AR	5300	Federal Programs	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	530000	Federal Programs	0.00	(727,976.65)	(727,976.65)
14ZXNH	Unbilled Grants AR	530100	NH State Programs	0.00	402,680.48	402,680.48
14ZXNH	Unbilled Grants AR	530200	US Local Government	0.00	(909.86)	(909.86)
14ZXNH	Unbilled Grants AR	533099	Recovery of F&A Costs-Offset	0.00	0.00	(524,164.53)
14ZZNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	(725,149.98)	(725,149.98)
14ZZNH	Restricted Rev Adjustment	530100	NH State Programs	0.00	20,328.53	20,328.53

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

14ZZNH	Restricted Rev Adjustment	530200	US Local Government	0.00	7,323.30	7,323.30
14ZZNH	Restricted Rev Adjustment	530220	Non US Government	0.00	2,100.00	2,100.00
14ZZNH	Restricted Rev Adjustment	533000	Recovery of F&A Costs	0.00	(12,459,691.33)	(15,052,962.38)
14ZZNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	(16,683,448.08)	0.00	(1,428,372.53)
158HST	Us Government Miscellaneous	5300	Federal Programs	0.00	0.00	0.00
159000	Ace-Net Maintenance	5300	Federal Programs	0.00	0.00	0.00
159000	Ace-Net Maintenance	530000	Federal Programs	0.00	35,865.07	35,865.07
159001	Manufacturing Management	5300	Federal Programs	0.00	0.00	0.00
159001	Manufacturing Management	530000	Federal Programs	0.00	(1,531.51)	(1,531.51)
159002	NH Sba	5300	Federal Programs	0.00	0.00	0.00
159003	NH Sba	5300	Federal Programs	0.00	0.00	0.00
159004	NH Sba	5300	Federal Programs	0.00	0.00	0.00
159005	NH Sba	5300	Federal Programs	0.00	0.00	0.00
159006	NH Sba	5300	Federal Programs	0.00	0.00	0.00
159007	NH Sba	5300	Federal Programs	0.00	0.00	0.00
159007	NH Sba	530000	Federal Programs	0.00	0.00	0.00
159008	NH Sba	5300	Federal Programs	0.00	0.00	0.00
159009	NH Sba	5300	Federal Programs	0.00	0.00	0.00
159010	NH Sba	5300	Federal Programs	0.00	0.00	0.00
159011	NH Sba	5300	Federal Programs	0.00	0.00	0.00
159012	NH Sba	5300	Federal Programs	0.00	0.00	0.00
159013	NH Sba	5300	Federal Programs	0.00	0.00	0.00
159014	2001 NH Sbdc	5300	Federal Programs	0.00	0.00	0.00
159014	2001 NH Sbdc	530000	Federal Programs	0.00	(143.55)	(143.55)
159015	2001 NH Sbdc	5300	Federal Programs	0.00	0.00	0.00
159015	2001 NH Sbdc	530000	Federal Programs	0.00	0.00	0.00
159016	2001 NH Sbdc	5300	Federal Programs	0.00	0.00	0.00
159016	2001 NH Sbdc	530000	Federal Programs	0.00	0.00	0.00
159017	2001 NH Sbdc	5300	Federal Programs	0.00	0.00	0.00
159017	2001 NH Sbdc	530000	Federal Programs	0.00	0.00	0.00
159018	2001 NH Sbdc	5300	Federal Programs	0.00	0.00	0.00
159018	2001 NH Sbdc	530000	Federal Programs	0.00	0.00	0.00
159019	2001 NH Sbdc	5300	Federal Programs	0.00	0.00	0.00
159019	2001 NH Sbdc	530000	Federal Programs	0.00	0.00	0.00
159020	2001 NH Sbdc	5300	Federal Programs	0.00	0.00	0.00
159020	2001 NH Sbdc	530000	Federal Programs	0.00	0.00	0.00
159021	Federal & State Tech	530000	Federal Programs	17,180.55	30,166.93	30,166.93
159022	Central	530000	Federal Programs	(57.60)	311,655.54	311,655.54
159023	Training	530000	Federal Programs	0.00	203.55	203.55
159024	Nashua	530000	Federal Programs	0.00	5,392.03	5,392.03
159025	Seacoast	530000	Federal Programs	0.00	3,487.98	3,487.98
159026	North Country	530000	Federal Programs	0.00	3,909.27	3,909.27
159027	Manchester	530000	Federal Programs	0.00	3,514.83	3,514.83
159028	ACE-Net Operations	530000	Federal Programs	11,198.76	38,682.03	38,682.03
159029	FAST Year 2	530000	Federal Programs	22,634.69	50,519.49	52,598.80
159030	SBDC - Central	530000	Federal Programs	292,273.64	136,094.74	175,608.28
159031	SBDC - Training	530000	Federal Programs	1,190.45	714.48	1,047.30
159032	SBDC - Nashua	530000	Federal Programs	1,977.15	1,876.63	2,284.29
159033	SBDC - Seacoast	530000	Federal Programs	4,072.07	3,257.24	3,549.40
159034	SBDC - North Country	530000	Federal Programs	4,724.72	3,857.75	4,089.89
159035	SBDC - Manchester	530000	Federal Programs	3,465.77	4,969.09	5,717.16
159036	SBDC	530000	Federal Programs	213,800.48	0.00	0.00
159HST	Small Business Administration	5300	Federal Programs	0.00	0.00	0.00
15C000	NH Regional Humanities Cent/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C000	NH Regional Humanities Cent/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C000	NH Regional Humanities Cent/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C001	Innovative Uv Technologies /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C003	Feeding on Wild Turkeys /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	533000	Recovery of F&A Costs	0.00	0.21	0.21
15C006	Eelgrass Commercial Fishing/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C006	Eelgrass Commercial Fishing/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C008	NH Agri/Locally Grown Produ/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C009	Child Welfare Training /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C009	Child Welfare Training /Cost Sh	533000	Recovery of F&A Costs	0.00	0.10	0.10
15C011	Undergrd - Bosnia/Herzegovini/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C012	NE Mini Society Project /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C012	NE Mini Society Project /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C013	Mexico's Subnational Electo/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C013	Mexico's Subnational Electo/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C013	Mexico's Subnational Electo/Cost Sh	533000	Recovery of F&A Costs	0.00	0.01	0.01
15C015	Training Services for Nhdoj/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C018	Franklin Pierce Pto Study /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C019	NH Sea Level Rise Study /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C019	NH Sea Level Rise Study /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C019	NH Sea Level Rise Study /Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C020	Underserved Populations /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C020	Underserved Populations /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C021	Chem. Choices - Pbt Screeni/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C021	Chem. Choices - Pbt Screeni/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
15C021	Chem. Choices - Pbt Screeni/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C022	Restoration of Eelgrass /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C023	Globe Science Communicatio /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C024	Ice Storm Damage N. Hardwoo/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C024	Ice Storm Damage N. Hardwoo/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C025	COPS More 2000 /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C025	COPS More 2000 /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C025	COPS More 2000 /Cost Sh	533000	Recovery of F&A Costs	0.00	(2,864.74)	(2,864.74)
15C029	Domestic Violence Training /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C031	Teachers Institute /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C031	Teachers Institute /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C031	Teachers Institute /Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C034	Efficient Parallel Computat/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C036	Metallofullerenes Dynamics /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C040	Siple Dome Deep Ice Core /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C041	Ridge Coordinating Office /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C042	Pp2 of Metal Finishers /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C043	Pollution Prevention /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C043	Pollution Prevention /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C043	Pollution Prevention /Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C044	Large-Scale Ecological Decl/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C045	Dry Valleys Environmental /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C046	Processes During Reading /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C055	Advanced Communications Sys/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C056	National Ice Core Lab /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C057	Apple Scab Control -Fungcid/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C061	Signal Detection With Nld /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C062	Signal Detection With Nld /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C063	Student Support Services /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C064	Student Support Services /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C064	Student Support Services /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C064	Student Support Services /Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C065	Student Support Services /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C069	Earthworm Biocontrol /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C071	Uv Ground Water Disinfectio/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C078	Intl Undergraduate Program /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C079	Intl Undergraduate Program /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C081	Intl Undergraduate Program /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C082	University Affiliated Progr/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C082	University Affiliated Progr/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C082	University Affiliated Progr/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C083	University Affiliated Progr/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C084	University Affiliated Progr/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C085	Markers of Stree in Trees /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C085	Markers of Stree in Trees /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C086	Ahec Program /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C087	White Pine in NH /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C093	New England Culture /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C094	Stream Chemistry - Puerto R/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C096	NE Cottontail in Maine /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C097	Land Cover/Biology Globe /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C098	Crab Species - M. Tyrrell /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C098	Crab Species - M. Tyrrell /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C098	Crab Species - M. Tyrrell /Cost Sh	533000	Recovery of F&A Costs	0.00	10.00	10.00
15C099	Welform Reform Process /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C100	Impact /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C101	Family Violence Prevention /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C102	Family Violence Prevention /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C103	Corn Fertilizer Recommendat/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C104	COPS-University Hiring Prog/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C104	COPS-University Hiring Prog/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C105	COPS /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C105	COPS /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C107	Chromatopraphs & Equipment /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C110	Connection Tovbns & Interne/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C110	Connection Tovbns & Interne/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C110	Connection Tovbns & Interne/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C111	Pumpkins & Squash Nitrogen /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C112	Empowerment Project /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C113	Elder Family Support Servic/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C116	Children With Autism /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C118	NH Nutrition Education Plan/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C119	NH Nutrition Education Plan/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C120	NH Nutrition Education Plan/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C120	NH Nutrition Education Plan/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C120	NH Nutrition Education Plan/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent/Cost Sh	533000	Recovery of F&A Costs	0.00	0.04	0.04
15C125	Path Research Project /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C127	Hampton/Seabrook Harbor Stu/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C129	Bedrock Geologic Maps on S /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
15C130	Bedrock Geologic Maps on S /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C131	Contamination Sources to Co/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C135	Rule of Law/Civic Education/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C135	Rule of Law/Civic Education/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C135	Rule of Law/Civic Education/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C136	School Resource Officer Pro/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C137	Dissolved Organic Nitrogen /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C138	NH Estuaries Project /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C140	NH Estuaries Project /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C142	Canadian Studies Minor /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C143	Sea Grant Match /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C145	Future Psychology Faculty /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C145	Future Psychology Faculty /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C145	Future Psychology Faculty /Cost Sh	533000	Recovery of F&A Costs	0.00	20.36	20.36
15C147	NH Wrrc Program /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C148	NH Wrrc Program /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C148	NH Wrrc Program /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C149	NH Wrrc Program /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C150	Microcystins Survey of Lake/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C151	NH Wrrc Program /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C154	1996 NH Wrrc Base Support /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C155	1996 NH Wrrc Base Support /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C156	1997 Wrrc Base Support /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C157	Statewide Water Resources /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C158	1998 Wrrc Support /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C159	NH Wrrc Program /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C160	Capability Assessment /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C161	97-99 Sea Grant Match /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C163	Capability/Assessment Plan /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C163	Capability/Assessment Plan /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C164	Sea Grant Match /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C166	Enhancement Match 1996-98 C/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C167	Capability/Assessment Plan /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C168	Sea Grant Match /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C168	Sea Grant Match /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C169	Sea Grant:cost Share /Cost Sh	5300	Federal Programs	0.00	0.00	0.00
15C169	Sea Grant:cost Share /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C169	Sea Grant:cost Share /Cost Sh	532000	Cost Sharing	1,124.88	0.00	0.00
15C170	Sea Grant Match /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C170	Sea Grant Match /Cost Sh	533000	Recovery of F&A Costs	0.00	5.00	5.00
15C176	Inland Suburban Waterways /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C176	Inland Suburban Waterways /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C176	Inland Suburban Waterways /Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C177	Paleomagnetic Equipment /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C179	Chemistry Systemic Initiati/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C179	Chemistry Systemic Initiati/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C179	Chemistry Systemic Initiati/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C180	Encyclopedia for NE Cultur/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C180	Encyclopedia for NE Cultur/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C181	Service-Learning Leadership/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C183	2001 Water Resources Resear/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C183	2001 Water Resources Resear/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C183	2001 Water Resources Resear/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C184	2001 Water Resources Resear/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C184	2001 Water Resources Resear/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C184	2001 Water Resources Resear/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C185	2001 Water Resources Resear/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C186	2001 Water Resources Resear/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C187	2001 Water Resources Resear/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C187	2001 Water Resources Resear/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C188	Coll Brook Meadow Restorati/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C189	Oyster River Watershed /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C189	Oyster River Watershed /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C189	Oyster River Watershed /Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C190	Office of Econimic Initiati/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C190	Office of Econimic Initiati/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C190	Office of Econimic Initiati/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C191	Underserved Populations /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C192	Tri-Statevictim Assistance /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C194	Winnipeg Uv Study /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C195	NH History/Culture Encyc /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C195	NH History/Culture Encyc /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C199	Student Support Services /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C199	Student Support Services /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C199	Student Support Services /Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
A - Operating Revenues							
A15GVGRC - Govt Grants & Contracts							
15C203	University Affiliated Progr/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00	
15C204	Disinfection By-Product /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00	
15C204	Disinfection By-Product /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00	
15C204	Disinfection By-Product /Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00	
15C205	2001 Sea Grant:cost Share /Cost Sh	5300	Federal Programs	0.00	0.00	0.00	
15C205	2001 Sea Grant:cost Share /Cost Sh	530000	Federal Programs	0.00	0.00	0.00	
15C205	2001 Sea Grant:cost Share /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00	
15C205	2001 Sea Grant:cost Share /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00	
15C205	2001 Sea Grant:cost Share /Cost Sh	533000	Recovery of F&A Costs	0.00	0.76	0.76	
15C206	Undergrd - Bosnia/Herzegovii/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00	
15C206	Undergrd - Bosnia/Herzegovii/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00	
15C207	Undergrd - Bosnia/Herzegovii/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00	
15C207	Undergrd - Bosnia/Herzegovii/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00	
15C208	Community Conservation Assi/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00	
15C208	Community Conservation Assi/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00	
15C208	Community Conservation Assi/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00	
15C209	RIBOTYPING TRACKING SOURCES/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00	
15C210	RIBOTYPING TRACKING SOURCES/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00	
15C211	MERCURY OXIDIZATION /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00	
15C212	MERCURY OXIDIZATION /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00	
15C212	MERCURY OXIDIZATION /Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00	
15C213	LUTEIN BIOAVAILABILITY /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00	
15C214	EVALUATION OZONE & ULTRAVIO/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00	
15C214	EVALUATION OZONE & ULTRAVIO/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00	
15C215	SEACOAST ALCOHOL TASK FORCE/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00	
15C215	SEACOAST ALCOHOL TASK FORCE/Cost Sh	533000	Recovery of F&A Costs	0.00	(229.55)	(229.55)	
15C217	SHARPP PROGRAM /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00	
15C218	UNDERSERVED POPULATIONS /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00	
15C223	STUDENT SUPPORT SERVICES /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00	
15C223	STUDENT SUPPORT SERVICES /Cost Sh	533000	Recovery of F&A Costs	0.00	9.08	9.08	
15C224	Freedom Support Act	532000	Cost Sharing	0.00	0.00	0.00	
15C225	Essential Facility Inspection	532000	Cost Sharing	0.00	0.00	0.00	
15C226	Dfirm Preparation	532000	Cost Sharing	0.00	0.00	0.00	
15C230	Biochemical/Molecular	532000	Cost Sharing	0.00	0.00	0.00	
15C230	Biochemical/Molecular	533000	Recovery of F&A Costs	0.00	(0.02)	(0.02)	
15C231	Control Inflammation/Cancer	532000	Cost Sharing	0.00	0.00	0.00	
15C232	Victim Witness Advocate	532000	Cost Sharing	0.00	0.00	0.00	
15C232	Victim Witness Advocate	533000	Recovery of F&A Costs	0.00	(0.45)	(0.45)	
15C240	NH 4H Mini Society Project/Cost Sha	530100	NH State Programs	0.01	0.00	0.00	
15C242	Manchester Millyard Sustainable Lan	533000	Recovery of F&A Costs	0.00	0.00	0.00	
15C254	Bedrock Geologic Mapping	533000	Recovery of F&A Costs	0.00	0.00	0.00	
15C256	Conservation Assessment Program/CS	532000	Cost Sharing	0.00	0.00	0.00	
15C258	White Mtns Stream Classification	533000	Recovery of F&A Costs	0.00	0.00	0.00	
15C259	NH Nutrition Ed Plan/Cost Share	533000	Recovery of F&A Costs	0.00	0.20	0.20	
15C260	Research and Discover	533000	Recovery of F&A Costs	0.00	0.00	0.00	
15C265	2002 Cost Share	533000	Recovery of F&A Costs	0.00	0.00	0.00	
15C307	CAD Physical Model Rotator	533000	Recovery of F&A Costs	(38.66)	38.66	38.66	
15C350	NH Teachers as Scholars	532000	Cost Sharing	10,580.00	0.00	0.00	
15CHST	UNH Cost Sharing of Spons Res	5300	Federal Programs	0.00	0.00	0.00	
15CHST	UNH Cost Sharing of Spons Res	5320	Cost Sharing	0.00	0.00	0.00	
15CHST	UNH Cost Sharing of Spons Res	533000	Recovery of F&A Costs	0.00	(0.01)	(0.01)	
15H004	UNH Impact Center	5320	Cost Sharing	0.00	0.00	0.00	
15H007	High Perf. Computing Cluster	5320	Cost Sharing	0.00	0.00	0.00	
15H010	Undergrd - Bosnia/Herzegovina	5320	Cost Sharing	0.00	0.00	0.00	
15H010	Undergrd - Bosnia/Herzegovina	532000	Cost Sharing	0.00	0.00	0.00	
15H010	Undergrd - Bosnia/Herzegovina	533000	Recovery of F&A Costs	0.00	(30.00)	(30.00)	
15H016	Office of Econimic Initiative	5320	Cost Sharing	0.00	0.00	0.00	
15H017	Franklin Pierce Pto Study	5320	Cost Sharing	0.00	0.00	0.00	
15H026	New 500 Nhz Nmr Spectrometer	5320	Cost Sharing	0.00	0.00	0.00	
15H027	Peer-Led Team Learn. Chemistry	5320	Cost Sharing	0.00	0.00	0.00	
15H027	Peer-Led Team Learn. Chemistry	532000	Cost Sharing	0.00	0.00	0.00	
15H027	Peer-Led Team Learn. Chemistry	533000	Recovery of F&A Costs	0.00	(53.43)	(53.43)	
15H028	Domestic Violence Training	5320	Cost Sharing	0.00	0.00	0.00	
15H028	Domestic Violence Training	532000	Cost Sharing	0.00	(29.95)	(29.95)	
15H030	Teachers Institute	5320	Cost Sharing	0.00	0.00	0.00	
15H030	Teachers Institute	532000	Cost Sharing	0.00	0.00	0.00	
15H030	Teachers Institute	533000	Recovery of F&A Costs	0.00	0.00	0.00	
15H032	Cycle Gmp in Photoreceptors	5320	Cost Sharing	0.00	0.00	0.00	
15H033	Dynamic Subnetwork Locality	5320	Cost Sharing	0.00	0.00	0.00	
15H035	Constraint Based Reasoning	5320	Cost Sharing	0.00	0.00	0.00	
15H054	Advanced Communications Syst	5320	Cost Sharing	0.00	0.00	0.00	
15H054	Advanced Communications Syst	532000	Cost Sharing	0.00	0.00	0.00	
15H058	Signal Detection With Nld	5320	Cost Sharing	0.00	0.00	0.00	
15H059	Signal Detection With Nld	5320	Cost Sharing	0.00	0.00	0.00	
15H060	Signal Detection With Nld	5320	Cost Sharing	0.00	0.00	0.00	
15H066	Synthesis/Characterization Lab	5320	Cost Sharing	0.00	0.00	0.00	
15H067	Physics-Labs for Calculus	5320	Cost Sharing	0.00	0.00	0.00	
15H068	Metal Complexes & Nanoclusters	5320	Cost Sharing	0.00	0.00	0.00	
15H070	Uv Ground Water Disinfection	5320	Cost Sharing	0.00	0.00	0.00	
15H072	Economic Development Assistanc	5320	Cost Sharing	0.00	0.00	0.00	
15H073	Economic Development Assistanc	5320	Cost Sharing	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
15H074	Economic Development Assistanc	5320	Cost Sharing	0.00	0.00	0.00
15H076	Intl Undergraduate Program	5320	Cost Sharing	0.00	0.00	0.00
15H077	Intl Undergraduate Program	5320	Cost Sharing	0.00	0.00	0.00
15H077	Intl Undergraduate Program	532000	Cost Sharing	0.00	36.36	36.36
15H077	Intl Undergraduate Program	533000	Recovery of F&A Costs	0.00	0.00	0.00
15H080	Intl Undergraduate Program	5320	Cost Sharing	0.00	0.00	0.00
15H088	Joint Degree Programs	5320	Cost Sharing	0.00	0.00	0.00
15H088	Joint Degree Programs	532000	Cost Sharing	0.00	0.00	0.00
15H089	Science Management - Us Itase	5320	Cost Sharing	0.00	0.00	0.00
15H090	Dry Valleys Gpr Pilot Project	5320	Cost Sharing	0.00	0.00	0.00
15H091	In Search of Newton	5320	Cost Sharing	0.00	0.00	0.00
15H092	New England Culture	5320	Cost Sharing	0.00	0.00	0.00
15H095	NE Cottontail in Maine	5320	Cost Sharing	0.00	0.00	0.00
15H106	Chromatographs & Equipment	5320	Cost Sharing	0.00	0.00	0.00
15H108	Adaptive Multiresolution Data	5320	Cost Sharing	0.00	0.00	0.00
15H109	Connection Tovbns & Internet 2	5320	Cost Sharing	0.00	0.00	0.00
15H117	Copper Electroplating Dynamics	5320	Cost Sharing	0.00	0.00	0.00
15H122	NH Sba	5320	Cost Sharing	0.00	0.00	0.00
15H123	NH Sba	5320	Cost Sharing	0.00	0.00	0.00
15H124	Undergraduate Collaborative	5320	Cost Sharing	0.00	0.00	0.00
15H126	Internet Technology	5320	Cost Sharing	0.00	0.00	0.00
15H126	Internet Technology	532000	Cost Sharing	0.00	0.00	0.00
15H126	Internet Technology	533000	Recovery of F&A Costs	0.00	(0.30)	(0.30)
15H128	Atmospheric Gravity Waves	5320	Cost Sharing	0.00	0.00	0.00
15H132	Automated DNA Sequencer UNH	5320	Cost Sharing	0.00	0.00	0.00
15H132	Automated DNA Sequencer UNH	532000	Cost Sharing	0.00	(6.41)	(6.41)
15H133	Upgrading Core Facility DNA	5320	Cost Sharing	0.00	0.00	0.00
15H134	Rule of Law/Civic Education	5320	Cost Sharing	0.00	0.00	0.00
15H139	Underserved Populations	5320	Cost Sharing	0.00	0.00	0.00
15H141	Canadian Studies Minor	5320	Cost Sharing	0.00	0.00	0.00
15H144	Future Psychology Faculty	5320	Cost Sharing	0.00	0.00	0.00
15H146	NH Wrrc Program	5320	Cost Sharing	0.00	0.00	0.00
15H152	1996 NH Wrrc Base Support	5320	Cost Sharing	0.00	0.00	0.00
15H153	1996 NH Wrrc Base Support	5320	Cost Sharing	0.00	0.00	0.00
15H160	Hyperspectral Remote Sensing	5320	Cost Sharing	0.00	0.00	0.00
15H451	Reduction of Error in Rural and Agr	533000	Recovery of F&A Costs	0.00	(0.01)	(0.01)
15HHST	UNH Cost-Sharing of Spons Pgms	5320	Cost Sharing	0.00	0.00	0.00
15P005	Use of High Perfo. Concrete/Pgm Inc	533000	Recovery of F&A Costs	0.00	(113.67)	(113.67)
15P007	Community Rehab Cont. Educ./Pgm Inc	533000	Recovery of F&A Costs	0.00	(0.01)	(0.01)
15P014	Nutrients & Moisture /Pgm Inc	533000	Recovery of F&A Costs	0.00	(326.99)	(326.99)
15P017	Equipment-Dept Commerce Noaa	5202	Local Appropriations	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	533000	Recovery of F&A Costs	0.00	0.01	0.01
15P021	In Home Respite Care Progra/Pgm Inc	530100	NH State Programs	(844.98)	0.00	0.00
15P026	University Affiliated Program	533000	Recovery of F&A Costs	0.00	(0.01)	(0.01)
15P033	University Centers for Excellence	530000	Federal Programs	(31,505.00)	31,505.00	31,505.00
15PARS	Agricultural Research Sales/Pgm Inc	5200	Federal Appropriations	0.00	0.00	0.00
15PHST	Program Income	5320	Cost Sharing	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	5200	Federal Appropriations	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	5202	Local Appropriations	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	5300	Federal Programs	0.00	0.00	0.00
166000	Nitrogen Saturation in Forests	5300	Federal Programs	0.00	0.00	0.00
166000	Nitrogen Saturation in Forests	530000	Federal Programs	10,786.60	86,090.75	87,077.82
166001	Microbial Source Tracking VT	5300	Federal Programs	0.00	0.00	0.00
166001	Microbial Source Tracking VT	530000	Federal Programs	0.00	(107.80)	(107.80)
166003	Fellowship - Amy Frappier	5300	Federal Programs	0.00	0.00	0.00
166003	Fellowship - Amy Frappier	530000	Federal Programs	0.00	1,406.45	1,406.45
166004	Foliar Chemistry	5300	Federal Programs	0.00	0.00	0.00
166004	Foliar Chemistry	530000	Federal Programs	0.00	0.00	0.00
166005	Environmental Policies-Valuing	5300	Federal Programs	0.00	0.00	0.00
166006	Mercury Cycling in New England	5300	Federal Programs	0.00	0.00	0.00
166007	Mercury Cycling in New England	5300	Federal Programs	0.00	0.00	0.00
166007	Mercury Cycling in New England	530000	Federal Programs	0.00	0.00	0.00
166008	North Mill Pond Ecosystem	5300	Federal Programs	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	5300	Federal Programs	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	530000	Federal Programs	0.00	0.00	0.00
166010	Biotoxin in Lakes	5300	Federal Programs	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	5300	Federal Programs	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	530000	Federal Programs	30.95	13,992.92	15,179.89
166012	Bedrock Bioremediation Ctr	5300	Federal Programs	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	530000	Federal Programs	57,788.27	88,491.21	90,523.64
166013	Bbc Drilling	5300	Federal Programs	0.00	0.00	0.00
166013	Bbc Drilling	530000	Federal Programs	(30.67)	6,604.15	6,604.15
166014	Bbc Packers Dmls - Low Flow	5300	Federal Programs	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	530000	Federal Programs	53.43	690.76	690.76
166015	Bbc Micro Sampling Mineral	5300	Federal Programs	0.00	0.00	0.00
166015	Bbc Micro Sampling Mineral	530000	Federal Programs	0.00	15,833.26	15,833.26
166016	Bbc Earth Sciences	5300	Federal Programs	0.00	0.00	0.00
166016	Bbc Earth Sciences	530000	Federal Programs	161.86	4,035.33	4,666.27
166017	Bedrock Bioremediation Ctr	5300	Federal Programs	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	530000	Federal Programs	0.00	1,326.05	1,326.05
166018	Small Water Treatment Tech Ctr	5300	Federal Programs	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

166018	Small Water Treatment Tech Ctr	530000	Federal Programs	0.00	(6.10)	(6.10)
166019	Regulatory & Consulting Eng	5300	Federal Programs	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	530000	Federal Programs	0.00	18,064.80	18,062.80
166020	Evaluation of Non-Aligned	5300	Federal Programs	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	530000	Federal Programs	0.00	0.00	0.00
166021	Innovated Treatment Comparison	5300	Federal Programs	0.00	0.00	0.00
166021	Innovated Treatment Comparison	530000	Federal Programs	0.00	0.00	0.00
166022	Costing Summaries of New Water	5300	Federal Programs	0.00	0.00	0.00
166022	Costing Summaries of New Water	530000	Federal Programs	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	5300	Federal Programs	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	530000	Federal Programs	76,599.98	274,678.05	278,508.70
166024	Pp2 of Metal Finishers	5300	Federal Programs	0.00	0.00	0.00
166025	Pollution Prevention	5300	Federal Programs	0.00	0.00	0.00
166025	Pollution Prevention	530000	Federal Programs	0.00	(3,662.82)	(3,662.82)
166026	Bedrock Bio: Administration	530000	Federal Programs	344,694.93	83,150.92	85,568.13
166027	Bedrock Bio: Petrol Hydrocarb/MTBE	530000	Federal Programs	(54.79)	472.52	472.52
166028	Bedrock Bio: Packers/DMSL/Slow Flow	530000	Federal Programs	21,433.21	21,827.84	22,636.77
166029	Bedrock Bio: Earth Sciences	530000	Federal Programs	4,207.12	46,147.03	46,147.03
166030	Bedrock Bio: Microbiology	530000	Federal Programs	(8.12)	94,780.76	95,875.45
166031	Bedrock Bio: Fracture Skins	530000	Federal Programs	11,689.68	34,307.38	35,391.32
166032	Bedrock Bio: Drilling Parameter Rec	530000	Federal Programs	7,957.47	20,624.03	21,356.93
166033	Bedrock Bio: Microcosms	530000	Federal Programs	0.00	14,690.48	14,690.48
166034	Bedrock Bio: Hydraulics	530000	Federal Programs	650.33	29,163.16	29,163.16
166035	Bedrock Bio: Pease Site Maintenance	530000	Federal Programs	0.00	23,511.32	23,511.32
166036	Bedrock Bio: Tech Transfer	530000	Federal Programs	10.00	3,053.96	3,053.96
166037	Bedrock Bio: Tech Verification	530000	Federal Programs	0.00	0.00	0.00
166038	WTTC: Administration	530000	Federal Programs	0.00	7,973.96	7,973.96
166039	WTTC: Training	530000	Federal Programs	59,398.98	45,621.07	64,771.62
166040	WTTC: Riverbank Evaluation	530000	Federal Programs	0.00	46,804.26	46,804.26
166041	WTTC: Innovation	530000	Federal Programs	9,095.54	51,296.87	52,179.88
166042	WTTC: Costing Summaries	530000	Federal Programs	6,512.16	2,527.37	2,527.37
166043	Innovative Performance Monitoring	530000	Federal Programs	89,085.38	9,673.08	12,535.78
166044	Bedrock Bio: Administration	530000	Federal Programs	0.00	7,714.24	7,714.24
166045	Bedrock Bio: Microbiology	530000	Federal Programs	61,895.99	23,188.75	24,050.26
166046	Bedrock Bio: Fracture Skins	530000	Federal Programs	20,594.47	0.00	0.00
166048	Bedrock Bio: Hydraulics	530000	Federal Programs	9,724.72	0.00	0.00
166049	WTTC 2003 - Administration	530000	Federal Programs	65,478.29	10,150.55	15,172.66
166050	WTTC 2003 Engineering Training	530000	Federal Programs	6,653.94	0.00	0.00
166051	WTTC 2003 Antibody Removal	530000	Federal Programs	55,612.57	20,535.90	20,535.90
166052	WTTC 2003 -Radionuclide Disposal	530000	Federal Programs	14,020.07	0.00	0.00
166053	WTTC 2003 - Enhanced Gravel Filters	530000	Federal Programs	35,691.33	35,801.63	36,752.82
166054	WTTC 2003 - Corrosion Control	530000	Federal Programs	51,283.51	50,844.79	50,844.79
166055	WTTC 2003 - Sidestream Ozonation	530000	Federal Programs	38,216.51	39,330.67	42,171.42
166056	Greening the Supply Chain	530000	Federal Programs	5,588.49	4,411.50	4,411.50
166057	Hospital Benchmarking Plan	530000	Federal Programs	15,903.86	1,046.91	4,095.84
166058	Fellowship - Emily LaFiandra	530000	Federal Programs	7,874.78	0.00	0.00
166060	WTTAC 04-05 Administration	530000	Federal Programs	40,328.76	0.00	0.00
166062	Regional Climate Change	530000	Federal Programs	42,648.15	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	530000	Federal Programs	3,409.65	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	530000	Federal Programs	51,439.91	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	530000	Federal Programs	5,721.45	0.00	0.00
166067	Marina Pollution Prevention	530000	Federal Programs	806.40	0.00	0.00
166068	EMS Implementation	530000	Federal Programs	446.04	0.00	0.00
166HST	Environmental Protection Agcy	5300	Federal Programs	0.00	0.00	0.00
181000	Ecosystem Carbon Exchange	5300	Federal Programs	0.00	0.00	0.00
181000	Ecosystem Carbon Exchange	530000	Federal Programs	0.00	0.00	0.00
181001	Tie Shan Ice Cores	5300	Federal Programs	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	5300	Federal Programs	0.00	0.00	0.00
181003	Electromagnetic Studies	5300	Federal Programs	0.00	0.00	0.00
181003	Electromagnetic Studies	530000	Federal Programs	0.00	0.00	0.00
181004	Electromagnetic Studies	5300	Federal Programs	0.00	0.00	0.00
181004	Electromagnetic Studies	530000	Federal Programs	0.00	(1,565.37)	(1,565.37)
181014	Nucleon & Nuclear Structure	5300	Federal Programs	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	5300	Federal Programs	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	5300	Federal Programs	0.00	0.00	0.00
181017	Solubilization of Surface	5300	Federal Programs	0.00	0.00	0.00
181018	Coupled Cluster Expansion	5300	Federal Programs	0.00	0.00	0.00
181018	Coupled Cluster Expansion	530000	Federal Programs	52,097.50	33,346.47	33,346.47
181019	Recycled Materials	5300	Federal Programs	0.00	0.00	0.00
181019	Recycled Materials	530000	Federal Programs	0.00	0.00	0.00
181020	MERCURY OXIDIZATION	530000	Federal Programs	0.00	28,285.76	28,285.76
181021	Electromagnetic Studies	530000	Federal Programs	551,330.25	385,739.33	403,598.10
181022	GRB Catalog from COMPTEL	530000	Federal Programs	4,895.06	614.44	889.94
181023	Magnetic Reconnection Studies	530000	Federal Programs	263,689.86	0.00	0.00
181HST	Nuclear Structure & Reactions	5300	Federal Programs	0.00	0.00	0.00
183000	Dfirms for NH Communities	5300	Federal Programs	0.00	0.00	0.00
183000	Dfirms for NH Communities	530000	Federal Programs	0.00	0.00	0.00
183001	Dfirms for NH Communities	5300	Federal Programs	0.00	0.00	0.00
183001	Dfirms for NH Communities	530000	Federal Programs	0.00	(80.10)	(80.10)
183002	Dfirm Preparation	530000	Federal Programs	0.00	102,612.68	102,612.68
183003	DFIRMS 2003	530000	Federal Programs	30,352.00	29,647.33	29,647.33

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

183004	DFIRMS 2003	530000	Federal Programs	95,471.28	0.00	0.00
184000	Homeownership Nationwide	5300	Federal Programs	0.00	0.00	0.00
184000	Homeownership Nationwide	530000	Federal Programs	0.00	1,018.27	1,018.27
184001	Academics Programs in CT	5300	Federal Programs	0.00	0.00	0.00
184001	Academics Programs in CT	530000	Federal Programs	126,770.77	140,142.15	143,764.42
184002	2000-2001 Pell Admin.	5300	Federal Programs	0.00	0.00	0.00
184002	2000-2001 Pell Admin.	530000	Federal Programs	0.00	0.00	0.00
184003	UNH Upward Bound Program	5300	Federal Programs	0.00	0.00	0.00
184003	UNH Upward Bound Program	530000	Federal Programs	0.00	(45.00)	(45.00)
184003	UNH Upward Bound Program	5301	State Programs	0.00	0.00	0.00
184004	2000-2001 College Workstudy	5300	Federal Programs	0.00	0.00	0.00
184004	2000-2001 College Workstudy	530000	Federal Programs	140.58	0.00	0.00
184004	2000-2001 College Workstudy	532000	Cost Sharing	0.00	0.00	0.00
184005	2000-2001 Community Serv. Jld	5300	Federal Programs	0.00	0.00	0.00
184005	2000-2001 Community Serv. Jld	530000	Federal Programs	0.00	0.00	0.00
184006	2000-2001 Job Location Dev.	5300	Federal Programs	0.00	0.00	0.00
184006	2000-2001 Job Location Dev.	530000	Federal Programs	0.00	0.00	0.00
184007	2000-2001 Seog Grant	5300	Federal Programs	0.00	0.00	0.00
184007	2000-2001 Seog Grant	5320	Cost Sharing	0.00	0.00	0.00
184016	Career Advancement Project	5300	Federal Programs	0.00	0.00	0.00
184016	Career Advancement Project	530000	Federal Programs	0.00	(245.03)	(245.03)
184016	Career Advancement Project	5320	Cost Sharing	0.00	0.00	0.00
184016	Career Advancement Project	533000	Recovery of F&A Costs	0.00	30.69	30.69
184017	School Based Transition	5300	Federal Programs	0.00	0.00	0.00
184018	Low Incidence Disabilities	5300	Federal Programs	0.00	0.00	0.00
184018	Low Incidence Disabilities	530000	Federal Programs	0.00	0.00	0.00
184019	Low Incidence Disabilities	5300	Federal Programs	0.00	0.00	0.00
184020	Educational Talent Search	5300	Federal Programs	0.00	0.00	0.00
184020	Educational Talent Search	530000	Federal Programs	0.00	0.00	0.00
184021	Educational Talent Ssearch	5300	Federal Programs	0.00	0.00	0.00
184021	Educational Talent Ssearch	530000	Federal Programs	0.00	0.00	0.00
184022	Educational Talent Search	5300	Federal Programs	0.00	0.00	0.00
184023	1998-99 Pell Grant	5300	Federal Programs	0.00	0.00	0.00
184024	1998-99 Pell Admin Allowance	5300	Federal Programs	0.00	0.00	0.00
184025	1998-99 Pell Repayment	5300	Federal Programs	0.00	0.00	0.00
184026	1998-99 College Workstudy	5300	Federal Programs	0.00	0.00	0.00
184026	1998-99 College Workstudy	5320	Cost Sharing	0.00	0.00	0.00
184027	1998-99 Seog Grant	5300	Federal Programs	0.00	0.00	0.00
184027	1998-99 Seog Grant	5320	Cost Sharing	0.00	0.00	0.00
184028	Mcnairst Graduate Program	5300	Federal Programs	0.00	0.00	0.00
184028	Mcnairst Graduate Program	530000	Federal Programs	0.00	0.00	0.00
184029	Mcnairst Graduate Program	5300	Federal Programs	0.00	0.00	0.00
184029	Mcnairst Graduate Program	530000	Federal Programs	0.00	0.00	0.00
184030	UNH Upward Bond	5300	Federal Programs	0.00	0.00	0.00
184030	UNH Upward Bond	5320	Cost Sharing	0.00	0.00	0.00
184031	Project Team	5300	Federal Programs	0.00	0.00	0.00
184031	Project Team	530000	Federal Programs	0.00	38,614.57	38,614.57
184032	Early Connections	5300	Federal Programs	0.00	0.00	0.00
184032	Early Connections	530000	Federal Programs	15,193.60	81,531.30	81,531.30
184033	Early Connections	5300	Federal Programs	0.00	0.00	0.00
184034	Urban Partnership	5300	Federal Programs	0.00	0.00	0.00
184034	Urban Partnership	530000	Federal Programs	0.00	62,249.42	62,249.42
184035	Equity/Excellences-Higher Ed	5300	Federal Programs	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	530000	Federal Programs	0.00	61,669.16	61,669.16
184036	Equity/Excellences-Higher Ed	5300	Federal Programs	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	530000	Federal Programs	0.00	0.00	0.00
184037	Project All-Link	5300	Federal Programs	0.00	0.00	0.00
184037	Project All-Link	530000	Federal Programs	0.00	36,200.83	36,200.83
184038	1999-2000 Pell Grant	5300	Federal Programs	0.00	0.00	0.00
184039	199-2000 Pell Admin. Allowance	5300	Federal Programs	0.00	0.00	0.00
184040	1999-2000 Pell Payment	5300	Federal Programs	0.00	0.00	0.00
184041	1999-2000 College Workstudy	5300	Federal Programs	0.00	0.00	0.00
184042	1999-2000 Seog Grant	5300	Federal Programs	0.00	0.00	0.00
184042	1999-2000 Seog Grant	5320	Cost Sharing	0.00	0.00	0.00
184043	1999-2000 Community Serv. Jld	5300	Federal Programs	0.00	0.00	0.00
184044	1999-2000 Job Location Dev.	5300	Federal Programs	0.00	0.00	0.00
184045	Technology Partnership Project	5300	Federal Programs	0.00	0.00	0.00
184045	Technology Partnership Project	530000	Federal Programs	332,573.24	358,002.91	362,834.97
184046	Technology Partnership Project	5300	Federal Programs	0.00	0.00	0.00
184046	Technology Partnership Project	530000	Federal Programs	0.00	0.00	0.00
184047	Technology Partnership Project	5300	Federal Programs	0.00	0.00	0.00
184047	Technology Partnership Project	530000	Federal Programs	0.00	0.00	0.00
184048	Technology Partnership Project	5300	Federal Programs	0.00	0.00	0.00
184048	Technology Partnership Project	530000	Federal Programs	0.00	0.00	0.00
184049	Technology Partnership Project	5300	Federal Programs	0.00	0.00	0.00
184049	Technology Partnership Project	530000	Federal Programs	0.00	0.00	0.00
184051	Student Support Services	5300	Federal Programs	0.00	0.00	0.00
184052	Student Support Services	5300	Federal Programs	0.00	0.00	0.00
184052	Student Support Services	530000	Federal Programs	(77.88)	0.00	0.00
184053	Student Support Services	5300	Federal Programs	0.00	0.00	0.00
184054	Intl Undergraduate Program	5300	Federal Programs	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

184055	Intl Undergraduate Program	5300	Federal Programs	0.00	0.00	0.00
184055	Intl Undergraduate Program	530000	Federal Programs	0.00	0.00	0.00
184055	Intl Undergraduate Program	533000	Recovery of F&A Costs	0.00	3.87	3.87
184056	Intl Undergraduate Program	5300	Federal Programs	0.00	0.00	0.00
184057	Children With Autism	5300	Federal Programs	0.00	0.00	0.00
184057	Children With Autism	530000	Federal Programs	0.00	0.00	0.00
184058	Children With Autism	5300	Federal Programs	0.00	0.00	0.00
184059	Path Research Project	5300	Federal Programs	0.00	0.00	0.00
184059	Path Research Project	530000	Federal Programs	2,352.86	46,491.65	46,491.65
184060	2000-2001 Pell Grant	5300	Federal Programs	0.00	0.00	0.00
184060	2000-2001 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184061	Pell Grant 1995-96	5300	Federal Programs	0.00	0.00	0.00
184062	1998-99 Job Location	5300	Federal Programs	0.00	0.00	0.00
184063	1998-99 Community Service Jld	5300	Federal Programs	0.00	0.00	0.00
184064	2001-2002 Community Serv Jld	5300	Federal Programs	0.00	0.00	0.00
184064	2001-2002 Community Serv Jld	530000	Federal Programs	0.00	(2,600.66)	0.00
184065	2001-2002 Job Location Dev.	5300	Federal Programs	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	530000	Federal Programs	1,666.66	(1,113.15)	(1,666.66)
184066	2001-2002 Pell Admin.	5300	Federal Programs	0.00	0.00	0.00
184066	2001-2002 Pell Admin.	530000	Federal Programs	0.00	9,090.00	9,090.00
184067	2001-2002 Pell Grant	5300	Federal Programs	0.00	0.00	0.00
184067	2001-2002 Pell Grant	530000	Federal Programs	0.00	(38.24)	(38.24)
184068	2001-2002 College Workstudy	5300	Federal Programs	0.00	0.00	0.00
184068	2001-2002 College Workstudy	530000	Federal Programs	0.00	403,212.29	(86.00)
184069	2001-2002 Seog Grant	5300	Federal Programs	0.00	0.00	0.00
184069	2001-2002 Seog Grant	530000	Federal Programs	0.00	0.00	0.00
184069	2001-2002 Seog Grant	532000	Cost Sharing	0.00	0.00	0.00
184070	Student Support Services	5300	Federal Programs	0.00	0.00	0.00
184070	Student Support Services	530000	Federal Programs	0.00	52,043.56	52,043.56
184071	UNH Upward Bound Program	5300	Federal Programs	0.00	0.00	0.00
184071	UNH Upward Bound Program	530000	Federal Programs	(15.00)	8,941.21	8,941.21
184072	HOMEOWNERSHIP NATIONWIDE	530000	Federal Programs	479.16	30,108.68	28,584.63
184073	EDUCATIONAL TALENT SSEARCH	530000	Federal Programs	0.00	36,548.55	36,548.55
184074	2001 MCNAIR GRADUATE PROGRAM	530000	Federal Programs	368.00	157,516.87	157,516.87
184075	Partners II	530000	Federal Programs	106,914.33	88,449.41	92,320.90
184076	Upward Bound Program	530000	Federal Programs	(927.10)	408,400.92	408,605.09
184077	2002-2003 College Workstudy	530000	Federal Programs	(14,932.00)	1,564,680.01	2,153,924.82
184077	2002-2003 College Workstudy	533000	Recovery of F&A Costs	0.00	0.00	0.00
184078	2002-2003 Community Serv JLD	530000	Federal Programs	501.53	19,498.41	19,498.41
184078	2002-2003 Community Serv JLD	533000	Recovery of F&A Costs	0.00	0.00	0.00
184079	2002-2003 Job Location Dev	530000	Federal Programs	752.30	29,247.78	29,247.78
184079	2002-2003 Job Location Dev	533000	Recovery of F&A Costs	0.00	0.00	0.00
184081	2002-2003 Pell Grant	530000	Federal Programs	(4,350.00)	4,555,030.66	4,555,030.66
184081	2002-2003 Pell Grant	533000	Recovery of F&A Costs	0.00	0.00	0.00
184082	2002-2003 SEOG Grant	530000	Federal Programs	0.00	1,409,973.88	1,409,973.88
184082	2002-2003 SEOG Grant	533000	Recovery of F&A Costs	0.00	0.00	0.00
184083	Beyond Access 2003	530000	Federal Programs	180,612.14	161,447.78	167,387.31
184084	Early Literacy	530000	Federal Programs	42,046.40	274,672.80	279,782.02
184085	Educational Talent Search	530000	Federal Programs	63,224.25	440,759.43	436,865.64
184086	Student Support Services - FY 2003	530000	Federal Programs	30,394.83	241,733.48	254,027.65
184087	2000 McNair Graduate Opportunity Pr	530000	Federal Programs	127,709.31	137,336.36	143,388.82
184088	Homeownership Nationwide 2003	530000	Federal Programs	65,294.60	94,099.56	98,091.19
184089	Project Path 2003	530000	Federal Programs	44,113.15	102,822.47	105,882.12
184090	Early Connections 2003	530000	Federal Programs	54,108.38	98,229.96	101,196.51
184091	Higher Education-Excellence/Equity	530000	Federal Programs	190,606.17	89,945.36	93,431.60
184092	School and Community Re-entry	530000	Federal Programs	160,258.70	100,184.93	110,316.44
184094	2003-2004 Pell Grant	530000	Federal Programs	4,904,570.87	0.00	0.00
184095	2003-2004 College Work Study	530000	Federal Programs	1,980,323.17	0.00	0.00
184096	2003-2004 Community Service JLD	530000	Federal Programs	19,472.77	0.00	0.00
184097	2003-2004 Job Location Development	530000	Federal Programs	29,209.02	0.00	0.00
184098	2003-2004 SEOG Grant	530000	Federal Programs	1,409,396.00	0.00	0.00
184099	2003 Upward Bound	530000	Federal Programs	418,612.14	20,469.54	37,318.45
184100	Fulbright Hays Fellowship	530000	Federal Programs	27,625.01	0.00	0.00
184101	McNair Graduate Program	530000	Federal Programs	147,863.89	0.00	0.00
184102	Preschool Curriculum Development	530000	Federal Programs	339,439.22	0.00	0.00
184103	Personnel Preparation Leadership	530000	Federal Programs	52,034.82	0.00	0.00
184104	Student Support Services	530000	Federal Programs	260,000.62	0.00	0.00
184105	Talent Search Program	530000	Federal Programs	443,734.21	0.00	0.00
184106	Microboards	530000	Federal Programs	62,277.15	0.00	0.00
184107	NH Children Achieve Physical Best	530000	Federal Programs	180,601.09	0.00	0.00
184113	Upward Bound 2004-05	530000	Federal Programs	33,019.31	0.00	0.00
184HST	Us Dept of Education Loc	5300	Federal Programs	0.00	0.00	0.00
184HST	Us Dept of Education Loc	5320	Cost Sharing	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	5300	Federal Programs	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	530000	Federal Programs	26,947.03	18,637.13	18,863.05
193001	Forms of Gnrrh in Primates	5300	Federal Programs	0.00	0.00	0.00
193001	Forms of Gnrrh in Primates	530000	Federal Programs	0.00	290.22	290.22
193002	Conditioned Alcohol Cues	5300	Federal Programs	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	530000	Federal Programs	(437.81)	0.00	0.00
193003	IPA Agreement - Jean Tuller	5300	Federal Programs	0.00	0.00	0.00
193003	IPA Agreement - Jean Tuller	530000	Federal Programs	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
193004	7th Intl Family Violence Conf.	5300	Federal Programs	0.00	0.00	0.00
193004	7th Intl Family Violence Conf.	530000	Federal Programs	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	5300	Federal Programs	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	530000	Federal Programs	0.00	(895.27)	(895.27)
193010	Iron Deposition & Ferritin 17	5300	Federal Programs	0.00	0.00	0.00
193011	Iron Deposition & Ferritin	5300	Federal Programs	0.00	0.00	0.00
193012	Iron Deposition in Ferritin	5300	Federal Programs	0.00	0.00	0.00
193013	Iron Mobilization in Ferritin	5300	Federal Programs	0.00	0.00	0.00
193014	Iron Deposition in Ferritin	5300	Federal Programs	0.00	0.00	0.00
193015	Iron Deposition in Ferritin	5300	Federal Programs	0.00	0.00	0.00
193016	Iron Deposition in Ferritin	5300	Federal Programs	0.00	0.00	0.00
193017	Ferritin Iron Depost/Mobil.	5300	Federal Programs	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	5300	Federal Programs	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	5300	Federal Programs	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	530000	Federal Programs	0.00	(358.23)	(358.23)
193029	Trans. Control Yeast Genes	5300	Federal Programs	0.00	0.00	0.00
193030	US Dept of HHS Loc	5300	Federal Programs	0.00	0.00	0.00
193031	US Dept of HHS Loc	5300	Federal Programs	0.00	0.00	0.00
193032	Yeast Transcriptional Control	5300	Federal Programs	0.00	0.00	0.00
193033	Sup: Yeast Control	5300	Federal Programs	0.00	0.00	0.00
193034	Yeast Transcriptional Control	5300	Federal Programs	0.00	0.00	0.00
193035	Yeast Transcriptional Control	5300	Federal Programs	0.00	0.00	0.00
193036	US Dept of HHS Loc	5300	Federal Programs	0.00	0.00	0.00
193037	Yeast Transcriptional Control	5300	Federal Programs	0.00	0.00	0.00
193038	Yeast Transcritpional Control	5300	Federal Programs	0.00	0.00	0.00
193039	Sup: Yeast Control	5300	Federal Programs	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	5300	Federal Programs	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	530000	Federal Programs	0.00	0.00	0.00
193041	Semiparametric Bayesian Method	5300	Federal Programs	0.00	0.00	0.00
193041	Semiparametric Bayesian Method	530000	Federal Programs	0.00	0.00	0.00
193042	Semiparametric Bayesian Method	5300	Federal Programs	0.00	0.00	0.00
193042	Semiparametric Bayesian Method	530000	Federal Programs	0.00	0.00	0.00
193043	Semiparametric Bayesian Method	5300	Federal Programs	0.00	0.00	0.00
193044	Blood-Brain Barrier	5300	Federal Programs	0.00	0.00	0.00
193044	Blood-Brain Barrier	530000	Federal Programs	6,647.91	31,169.51	32,178.12
193045	Zinc & Blood-Brain Barrier	5300	Federal Programs	0.00	0.00	0.00
193046	Expertise & Age Differences	5300	Federal Programs	0.00	0.00	0.00
193047	Expertise & Age Differences	5300	Federal Programs	0.00	0.00	0.00
193047	Expertise & Age Differences	530000	Federal Programs	0.00	64.14	64.14
193048	Pilot Comm in Age Differences	5300	Federal Programs	0.00	0.00	0.00
193048	Pilot Comm in Age Differences	530000	Federal Programs	0.00	0.00	0.00
193049	Expertise & Age Differences	5300	Federal Programs	0.00	0.00	0.00
193050	Expertise & Age Differences	5300	Federal Programs	0.00	0.00	0.00
193051	Reading Resources Allocation	5300	Federal Programs	0.00	0.00	0.00
193052	Reading Resources Allocation	5300	Federal Programs	0.00	0.00	0.00
193052	Reading Resources Allocation	530000	Federal Programs	0.00	358.70	358.70
193053	Reading Resource Allocation	5300	Federal Programs	0.00	0.00	0.00
193053	Reading Resource Allocation	530000	Federal Programs	0.00	0.00	0.00
193054	Reading Resources Allocation	5300	Federal Programs	0.00	0.00	0.00
193055	Reading Resources Allocation	5300	Federal Programs	0.00	0.00	0.00
193056	Nurse Traineeship	5300	Federal Programs	0.00	0.00	0.00
193057	Nurse Traineeship	5300	Federal Programs	0.00	0.00	0.00
193058	Nurse Traineeship	5300	Federal Programs	0.00	0.00	0.00
193059	Nurse Traineeship	5300	Federal Programs	0.00	0.00	0.00
193060	Nurse Traineeship	5300	Federal Programs	0.00	0.00	0.00
193061	Family Violence Res. Training	5300	Federal Programs	0.00	0.00	0.00
193061	Family Violence Res. Training	530000	Federal Programs	5,630.46	36.73	36.73
193062	Family Violence Res. Training	5300	Federal Programs	0.00	0.00	0.00
193062	Family Violence Res. Training	530000	Federal Programs	0.00	0.00	0.00
193063	Family Violence Res. Training	5300	Federal Programs	0.00	0.00	0.00
193063	Family Violence Res. Training	530000	Federal Programs	32.00	0.00	0.00
193064	Violent & Traumatic Stress Res	5300	Federal Programs	0.00	0.00	0.00
193065	Spider Bite Necrosis	5300	Federal Programs	0.00	0.00	0.00
193065	Spider Bite Necrosis	530000	Federal Programs	0.00	0.00	0.00
193066	Cross-Bridged Polyamines	5300	Federal Programs	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	5300	Federal Programs	0.00	0.00	0.00
193068	Value of Cigarette Smoking	5300	Federal Programs	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	5300	Federal Programs	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	530000	Federal Programs	186.77	(186.77)	(186.77)
193070	Health Management Tranineeship	5300	Federal Programs	0.00	0.00	0.00
193070	Health Management Tranineeship	530000	Federal Programs	0.00	0.00	0.00
193074	Emsc in Managed Care	5300	Federal Programs	0.00	0.00	0.00
193075	Emsc in Managed Care	5300	Federal Programs	0.00	0.00	0.00
193076	Emsc in Managed Care	5300	Federal Programs	0.00	0.00	0.00
193077	Novel Gas Polarization	5300	Federal Programs	0.00	0.00	0.00
193077	Novel Gas Polarization	530000	Federal Programs	0.00	0.00	0.00
193078	Adenosine and Obesity	5300	Federal Programs	0.00	0.00	0.00
193078	Adenosine and Obesity	530000	Federal Programs	0.00	(501.85)	(501.85)
193079	Fiber Optic Sensors	5300	Federal Programs	0.00	0.00	0.00
193079	Fiber Optic Sensors	530000	Federal Programs	0.00	22.44	22.44
193080	Carbohydrates Sequencing	5300	Federal Programs	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
193081	Carbohydrates Sequencing	5300	Federal Programs	0.00	0.00	0.00
193081	Carbohydrates Sequencing	530000	Federal Programs	208,784.79	229,621.48	231,939.23
193082	Carbonhydrates Sequencing	5300	Federal Programs	0.00	0.00	0.00
193083	Diencephalic Amnesia	5300	Federal Programs	0.00	0.00	0.00
193084	Diencephalic Amnesia	5300	Federal Programs	0.00	0.00	0.00
193084	Diencephalic Amnesia	530000	Federal Programs	149,172.03	178,260.77	193,066.34
193085	Analysis of Leucine-Rich	5300	Federal Programs	0.00	0.00	0.00
193086	Family Violence Research Conf.	5300	Federal Programs	0.00	0.00	0.00
193087	Community Supports	5300	Federal Programs	0.00	0.00	0.00
193087	Community Supports	530000	Federal Programs	0.00	0.00	0.00
193088	Community Supports	5300	Federal Programs	0.00	0.00	0.00
193089	Zinc-Carbenoid	5300	Federal Programs	0.00	0.00	0.00
193089	Zinc-Carbenoid	530000	Federal Programs	11,892.66	20,078.33	21,069.23
193090	Salmonella Typhimurium	5300	Federal Programs	0.00	0.00	0.00
193090	Salmonella Typhimurium	530000	Federal Programs	13,812.39	26,622.52	28,851.75
193091	Cyclic Gmp in Photoreceptors	5300	Federal Programs	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	530000	Federal Programs	0.00	1,344.63	1,344.63
193093	Photoreceptor Transduction	5300	Federal Programs	0.00	0.00	0.00
193094	Cyclic Gmp in Photoreceptors	5300	Federal Programs	0.00	0.00	0.00
193095	Cyclic Gmp in Photoreceptors	5300	Federal Programs	0.00	0.00	0.00
193096	Cycle Gmp in Photoreceptors	5300	Federal Programs	0.00	0.00	0.00
193096	Cycle Gmp in Photoreceptors	530000	Federal Programs	0.00	0.00	0.00
193097	Cyclic Receptors in Gmp	5300	Federal Programs	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	5300	Federal Programs	0.00	0.00	0.00
193099	University Affiliated Program	5300	Federal Programs	0.00	0.00	0.00
193099	University Affiliated Program	530000	Federal Programs	0.00	0.00	0.00
193100	University Affiliated Program	5300	Federal Programs	0.00	0.00	0.00
193100	University Affiliated Program	530000	Federal Programs	0.00	0.00	0.00
193101	University Affiliated Program	5300	Federal Programs	0.00	0.00	0.00
193102	University Affiliated Program	5300	Federal Programs	0.00	0.00	0.00
193102	University Affiliated Program	530000	Federal Programs	(0.62)	0.00	0.00
193103	Child Neglect Causes/Assess	530000	Federal Programs	99,848.07	219,792.04	222,843.61
193104	Forms of GnRH in Primates	5300	Federal Programs	0.00	0.00	0.00
193104	Forms of GnRH in Primates	530000	Federal Programs	18.47	43,102.35	44,267.35
193105	Human Anticancer Drug Therapy	5300	Federal Programs	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	530000	Federal Programs	28.21	15,511.29	15,511.29
193106	Analytical Ultracentrifugation	5300	Federal Programs	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	530000	Federal Programs	355,493.81	340,252.90	353,109.71
193107	Microvascular Networks	5300	Federal Programs	0.00	0.00	0.00
193107	Microvascular Networks	530000	Federal Programs	129,515.82	117,624.62	124,056.71
193108	Professional Nurse Traineeship	5300	Federal Programs	0.00	0.00	0.00
193108	Professional Nurse Traineeship	530000	Federal Programs	0.00	0.00	0.00
193109	Family Violence Research Training	530000	Federal Programs	0.00	99,457.15	99,457.15
193111	University Affiliated Program	5300	Federal Programs	0.00	0.00	0.00
193111	University Affiliated Program	530000	Federal Programs	0.00	24,177.23	24,177.23
193112	CONDITIONED ALCOHOL CUES	530000	Federal Programs	65.52	21,322.99	21,322.99
193113	CENTER FOR STRUCTURAL BIOLOGY	530000	Federal Programs	(162,942.93)	727,893.86	727,893.86
193114	EFFECTS OF DRUGS IN RELAPSE	530000	Federal Programs	65.31	23,794.49	24,156.52
193115	CHOICES PLANNING GRANT	530000	Federal Programs	0.00	(152.51)	(152.51)
193116	CHILDREN & YOUTH VICTIMIZATION	530000	Federal Programs	1,402.70	18,176.47	18,343.70
193117	TRANS. CONTROL YEAST GENES	530000	Federal Programs	155,261.73	343,254.11	352,327.04
193118	SPIDERS WITH NECROTIZING VENOM	530000	Federal Programs	38,834.83	46,358.81	47,585.91
193119	Center for Structural Biology	530000	Federal Programs	(5,451.49)	15,541.07	15,541.07
193120	Center for Structural Biology	530000	Federal Programs	2,373.96	8,372.91	8,372.91
193121	Center for Structural Biology	530000	Federal Programs	0.00	32,443.53	32,443.53
193122	Radiopharmaceuticals Based on Cross	530000	Federal Programs	262,438.20	356,476.46	379,468.87
193123	Low Field MRI of Human Lungs	530000	Federal Programs	93.14	120,412.90	124,117.01
193124	Adv. Education Nursing Traineeship	530000	Federal Programs	0.00	30,394.00	30,394.00
193125	Leucine-Rich Repeat Motif	530000	Federal Programs	26,473.81	87,385.71	92,111.62
193126	Iron Deposits/Mobilization in Ferritin	530000	Federal Programs	0.00	(46,905.10)	(46,905.10)
193127	Adolescence Health Resource Ctr	530000	Federal Programs	113,895.38	65,471.41	69,051.42
193128	Mental Health Discrimination	530000	Federal Programs	65,726.47	59,695.16	61,503.85
193129	cGMP and Photoreceptor Function	530000	Federal Programs	306,181.89	336,720.84	346,132.46
193130	University Centers for Excellence	530000	Federal Programs	5,331.93	371,692.55	376,196.77
193131	Iron Deposits/Mobilization in Ferritin	530000	Federal Programs	487.04	523,723.22	533,271.12
193133	Study of Kidney Graft Survival	530000	Federal Programs	178,826.80	94,868.62	119,582.15
193134	Family Violence Research Training	530000	Federal Programs	122,610.94	46,198.16	47,472.62
193135	Molecular Dissection of Tooth Shape	530000	Federal Programs	80,647.83	44,284.63	46,194.03
193136	Proteomics Core	530000	Federal Programs	525,828.15	447,752.09	462,862.00
193137	Outreach Core	530000	Federal Programs	21,672.56	132,638.07	133,310.80
193138	Bioinformatics Core	530000	Federal Programs	9,566.21	117,494.01	119,632.95
193139	Administration Core	530000	Federal Programs	35,333.83	107,544.74	117,559.51
193140	RCR Web-Based Instruction	530000	Federal Programs	8,324.79	14,510.12	14,741.89
193141	New Routes to Phorbols & Ingenanes	530000	Federal Programs	0.00	34,243.20	34,243.20
193142	Rural Transportation Access Network	530000	Federal Programs	16,743.10	51,534.02	53,729.05
193143	Alcohol Cues:Opioid Antagonism	530000	Federal Programs	0.00	55,045.33	58,768.61
193144	Genes for Pigeon Atherosclerosis	530000	Federal Programs	43,019.75	19,161.83	24,604.11
193145	Advanced Ed Nursing Traineeship	530000	Federal Programs	24,435.00	0.00	0.00
193146	Family Violence Research Training	530000	Federal Programs	60,385.41	0.00	0.00
193147	Iron Deposition and Mobilization	530000	Federal Programs	306,332.86	0.00	0.00
193148	University Center of Excellence	530000	Federal Programs	384,432.47	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
193149	Optimize Polarized Xenon Production	530000	Federal Programs	265,416.38	0.00	0.00
193150	BRIN 2004 - Administration	530000	Federal Programs	82,885.26	0.00	0.00
193151	BRIN 2004 - Program	530000	Federal Programs	1,098,977.32	0.00	0.00
193152	Rural Transportation Access Network	530000	Federal Programs	44,362.24	0.00	0.00
193153	Recovery of Y Pestis	530000	Federal Programs	4,054.77	0.00	0.00
193154	Salmonella typhmurium Host Cell	530000	Federal Programs	31,716.11	0.00	0.00
193155	Aging & Disability Resource Center	530000	Federal Programs	113,493.12	0.00	0.00
193157	Role of N-glycosylation	530000	Federal Programs	10,057.04	0.00	0.00
193158	Clam Leukemia	530000	Federal Programs	24,163.12	0.00	0.00
193HST	Us Dept of HHS Loc	5300	Federal Programs	0.00	0.00	0.00
19Z001	NH WRRC 2002: Administration	530220	Non US Government	6,192.84	17,065.52	17,065.52
19Z002	NH WRRC 2002: Effects of Land Use	530220	Non US Government	0.00	7,499.95	7,499.95
19Z003	NH WRRC 2002: Hampton Harbor	530220	Non US Government	0.00	546.00	546.00
19Z004	NH WRRC 2002: Lamprey River	530220	Non US Government	1,251.44	9,913.76	9,913.76
19Z005	Conservation Assessment Program	530000	Federal Programs	0.00	7,460.00	3,730.00
1DCAS1	PI Andrew Smith	533000	Recovery of F&A Costs	0.00	366.59	0.00
1DEJS1	PI Jeff Sohl	533000	Recovery of F&A Costs	0.00	4.34	0.00
1DFSR1	PI R. Shippee-Rice	530100	NH State Programs	0.00	0.00	0.00
1DK047	External Training Program	5200	Federal Appropriations	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	533000	Recovery of F&A Costs	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	530000	Federal Programs	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	5200	Federal Appropriations	0.00	0.00	0.00
1GE049	Small Bus Dev Ctr - Providian	520200	Local Appropriations	0.00	0.00	0.00
1GU289	Workforce Incentive Program Fund	530100	NH State Programs	9,000.00	0.00	0.00
1LLIAB	Federal Perkins liability	530000	Federal Programs	0.00	0.00	0.00
1LU002	UNH Perkins Federal Contrib	5300	Federal Programs	0.00	0.00	0.00
1LU002	UNH Perkins Federal Contrib	530000	Federal Programs	125,376.00	125,376.00	125,376.00
1LU002	UNH Perkins Federal Contrib	530100	NH State Programs	0.00	0.00	0.00
1LU005	Fed Reimb Dir Teach/Milit Can	5300	Federal Programs	0.00	0.00	0.00
1LU005	Fed Reimb Dir Teach/Milit Can	530000	Federal Programs	112,445.00	90,158.00	90,158.00
1UA000	Acad Affairs Educational & General	5331	F&A Allocations	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	533105	Internal F&A Reallocations	58,119.60	75,628.50	79,139.84
1UB000	COLSA General Fund	5331	F&A Allocations	0.00	0.00	0.00
1UB000	COLSA General Fund	533105	Internal F&A Reallocations	1,695,005.31	1,367,519.42	1,431,011.97
1UC000	COLA Educational and General	533000	Recovery of F&A Costs	0.00	22.39	22.39
1UC000	COLA Educational and General	5331	F&A Allocations	0.00	0.00	0.00
1UC000	COLA Educational and General	533105	Internal F&A Reallocations	1,064,856.09	1,086,965.66	1,137,432.36
1UD000	CEPS Educational and General	530000	Federal Programs	0.00	0.00	0.00
1UD000	CEPS Educational and General	5331	F&A Allocations	0.00	0.00	0.00
1UD000	CEPS Educational and General	533105	Internal F&A Reallocations	3,274,354.68	2,932,723.04	3,068,886.40
1UE000	WSBE Education and General	5331	F&A Allocations	0.00	0.00	0.00
1UE000	WSBE Education and General	533105	Internal F&A Reallocations	139,424.71	119,482.99	125,030.44
1UF000	HHS Educational and General	5331	F&A Allocations	0.00	0.00	0.00
1UF000	HHS Educational and General	533105	Internal F&A Reallocations	133,307.20	82,216.48	86,033.70
1UG000	Central Admin Educational & General	5330	Recovery of F&A Costs	0.00	0.00	0.00
1UG000	Central Admin Educational & General	5331	F&A Allocations	0.00	0.00	0.00
1UG000	Central Admin Educational & General	533105	Internal F&A Reallocations	19,019.74	10,359.21	10,840.18
1UJ000	VPSA Educational and General	533000	Recovery of F&A Costs	0.00	2,864.74	2,864.74
1UL000	Library Educational and General	533000	Recovery of F&A Costs	0.00	0.34	0.34
1UL000	Library Educational and General	5331	F&A Allocations	0.00	0.00	0.00
1UL000	Library Educational and General	533105	Internal F&A Reallocations	341,015.48	146,417.49	153,215.53
1UR000	VPRPS Educational and General	530100	NH State Programs	0.50	0.00	0.00
1UR000	VPRPS Educational and General	530110	Other State Government	0.00	6,410.94	0.00
1UR000	VPRPS Educational and General	533000	Recovery of F&A Costs	28.40	83.06	83.06
1UR000	VPRPS Educational and General	5331	F&A Allocations	0.00	0.00	0.00
1UR000	VPRPS Educational and General	533105	Internal F&A Reallocations	5,946,269.08	5,004,437.47	5,164,569.07
1UR024	Marine Program	5331	F&A Allocations	0.00	0.00	0.00
1UR024	Marine Program	533105	Internal F&A Reallocations	0.00	0.00	0.00
1UU000	Institutional Educational & General	5330	Recovery of F&A Costs	0.00	0.00	0.00
1UU000	Institutional Educational & General	533000	Recovery of F&A Costs	16,756,334.67	14,493,886.96	15,052,771.96
1UU000	Institutional Educational & General	5331	F&A Allocations	0.00	0.00	0.00
1UU000	Institutional Educational & General	533100	External F&A Allocations	0.00	0.00	0.00
1UU000	Institutional Educational & General	533105	Internal F&A Reallocations	(16,683,477.38)	(14,393,842.68)	(14,885,271.96)
1UX026	CE State PAU	5331	F&A Allocations	0.00	0.00	0.00
1UX026	CE State PAU	533105	Internal F&A Reallocations	338,722.84	279,080.75	292,038.16
1UZ000	EOS Educational and General	5331	F&A Allocations	0.00	0.00	0.00
1UZ000	EOS Educational and General	533105	Internal F&A Reallocations	3,654,074.19	3,185,044.06	3,332,922.46
***Total Govt Grants & Contracts				91,482,164.90	80,012,249.61	81,310,196.96
A20PRGRC - Private Grants & Contracts						
110004	Sanitation Procudure	5312	Colleges and Universities G&C	0.00	0.00	0.00
110004	Sanitation Procudure	531200	US Colleges & Universities G&C	0.00	0.00	0.00
110077	Sustaining Agricultre Strategc Plan	531100	US Foundation & Not-for-Profit G&C	5,493.11	4,213.40	4,506.89
110078	Sustaining Agricultre Strategc Plan	531100	US Foundation & Not-for-Profit G&C	5,649.02	169.98	347.98
110089	Sustainable Agriculture	531100	US Foundation & Not-for-Profit G&C	2,470.68	0.00	0.00
111363	Ecohab Gulf of Maine	5312	Colleges and Universities G&C	0.00	0.00	0.00
112004	Revise Usaf Ce468 Course	5310	Corporate Grant & Contracts	0.00	0.00	0.00
13GHST	NH Office State Planning Def	531000	US Corporate Grants & Contracts	(4,793.29)	0.00	0.00
13J016	Miscellaneous Account	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
13RHST	USDA Forest Service History	5314	Other Private G&C	0.00	0.00	0.00
143006	Vela Region I Mev Results	531100	US Foundation & Not-for-Profit G&C	(48.08)	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
143045	Biogeochemical Links	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
143069	Equator-S Drift Instrument	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	5312	Colleges and Universities G&C	0.00	0.00	0.00
143HST	NASA Headquarters Loc	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
147051	W. Siberian Stratigraphy	531000	US Corporate Grants & Contracts	0.27	0.00	0.00
147HST	Natl Science Foundation Loc	531000	US Corporate Grants & Contracts	791.83	0.00	0.00
14B000	Risk Reduction Pollution Prev.	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B000	Risk Reduction Pollution Prev.	531000	US Corporate Grants & Contracts	(254.35)	0.00	0.00
14B001	Hdsl2	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B001	Hdsl2	531000	US Corporate Grants & Contracts	0.00	1,856.00	1,856.00
14B002	Docsis	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B002	Docsis	531000	US Corporate Grants & Contracts	60,325.00	299,728.00	299,728.00
14B003	Erasable Inks	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B006	Sample Analysis	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B009	Management Info Spectrum	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B009	Management Info Spectrum	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B010	Management Info Spectrum	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B010	Management Info Spectrum	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B011	Auf File Database	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B011	Auf File Database	531000	US Corporate Grants & Contracts	0.00	(14,542.64)	(14,542.64)
14B012	Timberland Investment	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B012	Timberland Investment	531000	US Corporate Grants & Contracts	0.00	883.55	883.55
14B013	Miscellaneous Project	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B013	Miscellaneous Project	531000	US Corporate Grants & Contracts	9,016.78	3,351.02	3,351.02
14B014	Mpls	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B014	Mpls	531000	US Corporate Grants & Contracts	66,784.00	83,845.00	83,845.00
14B015	Consulting to Bicl	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B016	Biomedical Monitoring Sensors	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B017	Leaching of Wes-Phix	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B017	Leaching of Wes-Phix	531000	US Corporate Grants & Contracts	0.00	4,949.10	4,949.10
14B020	Smart Casing	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B020	Smart Casing	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B021	Vegetable Crops Paper Mulch	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B022	History of European Chafer	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B022	History of European Chafer	531000	US Corporate Grants & Contracts	0.00	13,399.88	13,399.88
14B023	Fmi Composite I-Beam	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B023	Fmi Composite I-Beam	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B024	Experiments on Proteins Test.	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B025	Infini Band	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B025	Infini Band	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B026	Site Selection Tool	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B026	Site Selection Tool	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B027	Radix Billing in Voip Environ.	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B027	Radix Billing in Voip Environ.	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B028	Justice Works	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B028	Justice Works	531000	US Corporate Grants & Contracts	0.00	2,640.06	2,640.06
14B029	Rights of Way Mowing Research	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B029	Rights of Way Mowing Research	531000	US Corporate Grants & Contracts	8,617.12	6,452.53	6,452.53
14B030	Shdsl	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B030	Shdsl	531000	US Corporate Grants & Contracts	72,070.00	112,270.00	112,270.00
14B031	Hull_less Pumpkin Hybrids	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B031	Hull_less Pumpkin Hybrids	531000	US Corporate Grants & Contracts	8,745.37	(6,839.87)	(6,839.87)
14B032	Tropl Wet Forest Trees-Lopes	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B032	Tropl Wet Forest Trees-Lopes	531000	US Corporate Grants & Contracts	1,273.26	9,194.09	9,194.09
14B033	Ecdis & Ecs Technical	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B033	Ecdis & Ecs Technical	531000	US Corporate Grants & Contracts	0.00	1,283.15	1,283.15
14B034	Pall Membrane Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B034	Pall Membrane Projects	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B035	Reducing the Capital Gap	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B035	Reducing the Capital Gap	531000	US Corporate Grants & Contracts	0.00	40,003.07	40,003.07
14B036	Investors & Venture Capitalist	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B036	Investors & Venture Capitalist	531000	US Corporate Grants & Contracts	0.00	42,451.88	42,451.88
14B037	Software Development Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	531000	US Corporate Grants & Contracts	0.00	695.67	695.67
14B039	Kimball Chase Co. Indust. Nois	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B040	UNH Polymer Workshop	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B040	UNH Polymer Workshop	531000	US Corporate Grants & Contracts	(12,720.69)	22,041.91	22,041.91
14B041	Dcs Misc Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B042	Miscellaneous Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B042	Miscellaneous Projects	531000	US Corporate Grants & Contracts	76.16	0.00	0.00
14B043	Misc. Strawberry Testing	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B142	Samples Fecal Contamin	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B142	Samples Fecal Contamin	531000	US Corporate Grants & Contracts	95,315.12	119,106.20	121,206.03
14B143	Water Sampling for Viruses	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B156	Sample Testing Hoffman-Laroche	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B156	Sample Testing Hoffman-Laroche	531000	US Corporate Grants & Contracts	157.35	1,842.65	1,842.65
14B159	Urban Metabolism & Trace Gas	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	531000	US Corporate Grants & Contracts	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
14B160	Urban Metabolism & Trace Gas	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B160	Urban Metabolism & Trace Gas	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B161	Croton Disinfection Project	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B162	Land Mine Detection	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B164	Sample Testing for Brita	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B164	Sample Testing for Brita	531000	US Corporate Grants & Contracts	0.00	6,734.22	6,734.22
14B165	Brita Monthly Analysis/Mooney	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B165	Brita Monthly Analysis/Mooney	531000	US Corporate Grants & Contracts	0.00	1,300.34	1,300.34
14B166	Paf-Ah Protein Analysis	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B166	Paf-Ah Protein Analysis	531000	US Corporate Grants & Contracts	0.00	(3,442.36)	(3,442.36)
14B167	Sidewal Dielectric Damage Rie	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	531000	US Corporate Grants & Contracts	0.00	(1.71)	(1.71)
14B168	Yohkah Satellite Reconnection	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B170	Catalyst for Meoacid Synthesis	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B171	Purifier Test Site	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B171	Purifier Test Site	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	531000	US Corporate Grants & Contracts	0.00	(27.93)	(27.93)
14B173	Otis/Jeg Nutrients Mmr Plume	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B174	Miscellaneous Account	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B174	Miscellaneous Account	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortium	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortium	531000	US Corporate Grants & Contracts	10,478.17	0.00	0.00
14B176	Models for the Marc Program	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B176	Models for the Marc Program	531000	US Corporate Grants & Contracts	0.00	4.37	4.37
14B177	Models for the Marc Program	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B178	Elastomer Composite Materials	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B178	Elastomer Composite Materials	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B180	Floratrack for Poinsettia	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B180	Floratrack for Poinsettia	531000	US Corporate Grants & Contracts	0.00	2,373.29	2,373.29
14B181	Floratrack for Poinsettia	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	531000	US Corporate Grants & Contracts	0.00	(8.58)	(8.58)
14B182	Development of Hybrid Melons	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B182	Development of Hybrid Melons	531000	US Corporate Grants & Contracts	0.00	1,067.62	1,091.14
14B183	Assembly Level Reliability	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B184	Prototype Scintillator Devlmt.	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B185	Lotus Website Development	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B185	Lotus Website Development	531000	US Corporate Grants & Contracts	0.00	37,315.76	37,315.76
14B186	Lotus Venture Forms	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B186	Lotus Venture Forms	531000	US Corporate Grants & Contracts	0.00	8,466.43	8,466.43
14B187	Equipment & Supplies NE Grows	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B187	Equipment & Supplies NE Grows	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B188	Nir Analysis	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B188	Nir Analysis	531000	US Corporate Grants & Contracts	(15.79)	0.00	0.00
14B189	Sheep Grazing on Vegetation	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B189	Sheep Grazing on Vegetation	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B190	Miscellaneous Account	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B190	Miscellaneous Account	531000	US Corporate Grants & Contracts	1,155.37	16,555.92	16,555.92
14B191	Fast Ethernet	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B191	Fast Ethernet	531000	US Corporate Grants & Contracts	676,689.00	577,968.00	577,968.00
14B192	InterOperability Lab	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B192	InterOperability Lab	531000	US Corporate Grants & Contracts	717,631.00	501,375.87	501,375.87
14B193	Ethernet Training	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B194	Full Duplex	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B194	Full Duplex	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B195	Cad Consulting	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B196	Token Ring	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B196	Token Ring	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B197	Internet Protocol	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B197	Internet Protocol	531000	US Corporate Grants & Contracts	174,305.00	217,793.00	217,793.00
14B198	FDDI	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B198	FDDI	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B199	Network Management	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B199	Network Management	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B200	10-Base-t	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B200	10-Base-t	531000	US Corporate Grants & Contracts	104,480.00	98,230.00	98,230.00
14B201	Atm	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B201	Atm	531000	US Corporate Grants & Contracts	4,000.00	5,950.00	5,950.00
14B202	Dec Scsi	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B203	Fibre Channel	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B203	Fibre Channel	531000	US Corporate Grants & Contracts	80,025.00	134,700.00	134,700.00
14B204	World Wide Web Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B204	World Wide Web Projects	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B205	Lab Facility	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B206	Wireless Networks	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B206	Wireless Networks	531000	US Corporate Grants & Contracts	181,686.00	96,483.00	96,483.00
14B207	Interop Project	5310	Corporate Grant & Contracts	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
14B208	Digital Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B209	Linux Development	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B209	Linux Development	531000	US Corporate Grants & Contracts	0.00	80,000.00	80,000.00
14B210	lol Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B210	lol Projects	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B211	Training Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B212	Infrared	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B213	Gigabit Ethernet	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B213	Gigabit Ethernet	531000	US Corporate Grants & Contracts	499,754.00	442,059.00	442,059.00
14B214	Adsl	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B214	Adsl	531000	US Corporate Grants & Contracts	185,363.00	195,425.00	195,425.00
14B215	Bridge Functions	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B215	Bridge Functions	531000	US Corporate Grants & Contracts	157,573.00	126,385.33	126,385.33
14B216	1394 - (firewire)	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B216	1394 - (firewire)	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B217	Trypsin Inhibitor	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B218	NH Timer Harvest Database	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B218	NH Timer Harvest Database	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B219	Grant-In-aid	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B219	Grant-In-aid	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B224	Catskill/Delaware Disinfection	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B225	IRC Osr Administration	531000	US Corporate Grants & Contracts	68,179.14	16,567.04	17,272.00
14B228	IRC Tag: Process Engineering	5314	Other Private G&C	0.00	0.00	0.00
14B230	IRC--techniweave	5314	Other Private G&C	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	5314	Other Private G&C	0.00	0.00	0.00
14B232	IRC Tag Uv Exitation Study	5314	Other Private G&C	0.00	0.00	0.00
14B233	NHIRC: Bentley Pharma....ii	5314	Other Private G&C	0.00	0.00	0.00
14B233	NHIRC: Bentley Pharma....ii	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	5314	Other Private G&C	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14B236	NHIRC: Turbocam, Inc.	5314	Other Private G&C	0.00	0.00	0.00
14B236	NHIRC: Turbocam, Inc.	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14B237	IRC: Allor Products	5314	Other Private G&C	0.00	0.00	0.00
14B237	IRC: Allor Products	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	5314	Other Private G&C	0.00	0.00	0.00
14B240	NHIRC--resonetics Iii	5314	Other Private G&C	0.00	0.00	0.00
14B240	NHIRC--resonetics Iii	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14B241	IRC Biotherapeutics	5314	Other Private G&C	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	5314	Other Private G&C	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14B243	IRC: Wastech International	5314	Other Private G&C	0.00	0.00	0.00
14B247	Innovative Uv Technologies	531000	US Corporate Grants & Contracts	(4,800.17)	0.00	0.00
14B247	Innovative Uv Technologies	5314	Other Private G&C	0.00	0.00	0.00
14B247	Innovative Uv Technologies	531400	Miscellaneous Private Sources	4,800.17	0.00	0.00
14B248	ETV Testing of Separmatic's	5314	Other Private G&C	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	5314	Other Private G&C	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14B250	UNH Impact Center	531000	US Corporate Grants & Contracts	97,101.18	53,861.94	55,510.22
14B250	UNH Impact Center	5314	Other Private G&C	0.00	0.00	0.00
14B250	UNH Impact Center	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	5314	Other Private G&C	0.00	0.00	0.00
14B255	Community Supports	5314	Other Private G&C	0.00	0.00	0.00
14B257	NE Mini Society Project	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B257	NE Mini Society Project	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B258	Ntar II	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B258	Ntar II	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B259	Nurse Practitioner	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B259	Nurse Practitioner	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B260	Coliphage Method Optimization	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B260	Coliphage Method Optimization	531000	US Corporate Grants & Contracts	(5,091.97)	0.00	0.00
14B261	Pe Sample Protocols for Water	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B262	Schiller Coal Fly Ash	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	531000	US Corporate Grants & Contracts	0.00	8,516.74	8,516.74
14B264	Autoclave & Tape Testing	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B264	Autoclave & Tape Testing	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B265	Voice Over Broadband	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B265	Voice Over Broadband	531000	US Corporate Grants & Contracts	0.00	13,575.00	13,575.00
14B266	I-Scsi	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B266	I-Scsi	531000	US Corporate Grants & Contracts	261,600.00	329,285.00	329,285.00
14B267	10 Gigabit Ethernet	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	531000	US Corporate Grants & Contracts	177,931.39	87,448.00	87,448.00
14B268	IRC Tag: Chart Inc	531000	US Corporate Grants & Contracts	18,532.10	36,525.19	36,820.25
14B269	NHIRC: Gnrh in Mammals/Bentley	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B269	NHIRC: Gnrh in Mammals/Bentley	531000	US Corporate Grants & Contracts	0.00	20,290.82	20,290.82
14B270	NHIRC Tag: Hexaport	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B270	NHIRC Tag: Hexaport	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B270	NHIRC Tag: Hexaport	5314	Other Private G&C	0.00	0.00	0.00
14B270	NHIRC Tag: Hexaport	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	5310	Corporate Grant & Contracts	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
14B271	NHIRC Tag: Dd Bean	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	5314	Other Private G&C	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14B272	Undergraduate Research	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B273	Catalase on Cofoam	531000	US Corporate Grants & Contracts	0.00	1,526.16	1,526.16
14B274	IRC Tag: Memory Device Models	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B274	IRC Tag: Memory Device Models	531000	US Corporate Grants & Contracts	0.00	42.90	42.90
14B275	Winnipeg Uv Study	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B275	Winnipeg Uv Study	531000	US Corporate Grants & Contracts	0.00	39,324.58	39,324.58
14B276	2001 Res & Engr Apprenticeship	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B276	2001 Res & Engr Apprenticeship	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B278	IRC Tag: Wastech Intl Inc	531000	US Corporate Grants & Contracts	0.00	11,370.12	11,370.12
14B278	IRC Tag: Wastech Intl Inc	5314	Other Private G&C	0.00	0.00	0.00
14B278	IRC Tag: Wastech Intl Inc	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14B279	Breeding Egg Pear Spoon Gourds	531000	US Corporate Grants & Contracts	2,750.00	4,942.03	5,000.15
14B280	Little Harbor Eelgrass Plant	531000	US Corporate Grants & Contracts	0.00	6,361.12	6,361.12
14B281	IRC Tag: Presby Environmental	531000	US Corporate Grants & Contracts	0.00	6,014.81	6,014.81
14B282	Miscellaneous Acct	531000	US Corporate Grants & Contracts	0.00	9,303.88	9,303.88
14B287	Early Connections	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B287	Early Connections	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14B288	Ahec Program	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B289	ATMOSPHERIC DEPOSITION NE	531000	US Corporate Grants & Contracts	10,370.59	9,175.32	9,175.32
14B290	EVALUATION OZONE & ULTRAVIOLET	531000	US Corporate Grants & Contracts	14,250.99	63,982.34	65,542.58
14B291	IRC TAG: DURHAM RESEARCH	531000	US Corporate Grants & Contracts	(1,345.15)	9,449.69	9,917.69
14B292	IMPACT WATERCRAFT ON ENVIRON	531000	US Corporate Grants & Contracts	128.43	10,012.67	10,012.67
14B293	SIZE & PROFITABILITY	531000	US Corporate Grants & Contracts	0.00	(17,919.60)	(17,919.60)
14B294	SCIENCE MATH PRGM & TECH	531000	US Corporate Grants & Contracts	5,281.80	0.00	0.00
14B295	BITC - MEMBERSHIP	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B296	BITC - MEMBERSHIP	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B297	Dairy Heifers Supplemental	531000	US Corporate Grants & Contracts	9,037.43	(2,137.97)	(1,852.00)
14B298	Phenomena Solar Filaments	531000	US Corporate Grants & Contracts	27,918.54	46,072.18	46,072.18
14B299	Dayside Magnetosphere	531000	US Corporate Grants & Contracts	25,509.83	22,366.98	23,060.18
14B300	Empowering Communities W/Data	531000	US Corporate Grants & Contracts	(13.96)	86,345.34	86,345.34
14B301	Planning Grant Project Access	531000	US Corporate Grants & Contracts	(0.26)	4,873.00	4,873.00
14B302	Microza Filter Membrane System	531000	US Corporate Grants & Contracts	167.16	29,566.48	29,566.48
14B303	Magnetic Media Hydrolytic	531000	US Corporate Grants & Contracts	0.00	(1,053.49)	(1,053.49)
14B304	Inhibitors Post Kidney Trans	531000	US Corporate Grants & Contracts	5,065.83	20,177.08	20,177.08
14B305	Microza Filter Membrane System	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B306	Control Inflammation/Cancer	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14B307	2000-2001 Tap	531000	US Corporate Grants & Contracts	0.00	2,574.48	2,574.48
14B308	Uv Treatment Cryptosporidium	531000	US Corporate Grants & Contracts	0.00	(75.40)	(75.40)
14B309	Biodosimetry Testing	531000	US Corporate Grants & Contracts	(959.54)	0.00	0.00
14B310	Study of Indigent Defense Services	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14B311	ABT Contract	531000	US Corporate Grants & Contracts	17,559.40	44,889.68	47,779.86
14B313	Effect of an Insulin Nose Spray Del	531000	US Corporate Grants & Contracts	0.00	5,481.94	5,481.94
14B314	Determination of the Bioavailabilit	531000	US Corporate Grants & Contracts	1,108.97	31.45	31.45
14B315	Albany Techniweave	531000	US Corporate Grants & Contracts	21,369.42	21,364.44	22,423.43
14B317	NHIRC: Pleasant View Gardens	531000	US Corporate Grants & Contracts	52,528.52	40,036.26	40,533.68
14B319	Superhard Stainless Coatings	531000	US Corporate Grants & Contracts	0.00	14,680.93	14,680.93
14B319	Superhard Stainless Coatings	531010	Non US Corporate Grants & Contracts	0.00	9,141.20	9,141.20
14B320	Pallet Phyto Sanitary Project	531010	Non US Corporate Grants & Contracts	0.00	4,647.54	4,755.22
14B321	Methionime Sources for Cows	531000	US Corporate Grants & Contracts	34,122.72	24,680.79	24,680.79
14B321	Methionime Sources for Cows	531010	Non US Corporate Grants & Contracts	0.00	1,203.52	1,203.52
14B322	Inhibitors Post Kindney Transplant	531000	US Corporate Grants & Contracts	0.00	10,000.00	10,000.00
14B323	GIS for cultural features in ME, NH	531000	US Corporate Grants & Contracts	0.00	10,000.00	10,000.00
14B325	Iron Nutrition Proven Winners	531000	US Corporate Grants & Contracts	(0.30)	21,188.67	21,188.67
14B325	Iron Nutrition Proven Winners	531010	Non US Corporate Grants & Contracts	0.00	823.19	823.19
14B326	Iron Nutrition Blackmore Co, Inc	531010	Non US Corporate Grants & Contracts	(0.36)	7,922.36	7,922.36
14B327	Vegetation Stress	531000	US Corporate Grants & Contracts	0.00	26,280.64	26,280.64
14B328	MWRA UV Disinfection	531000	US Corporate Grants & Contracts	6,471.32	43,095.12	43,900.10
14B330	Survey Center 2003	531000	US Corporate Grants & Contracts	0.00	79,620.85	87,977.87
14B331	Diagnostic Enhancement	531000	US Corporate Grants & Contracts	0.00	7,000.00	7,000.00
14B332	Lactobacillus in Early Lactation	531000	US Corporate Grants & Contracts	14,724.43	18,173.81	20,434.57
14B333	Cedar Rapids UV Study	531000	US Corporate Grants & Contracts	25,877.73	22,480.04	23,236.72
14B334	Optimization of Resouce Allocation	531000	US Corporate Grants & Contracts	0.00	34,972.39	34,972.39
14B335	NH IRC: Aavid Thermalloy. LLC	531000	US Corporate Grants & Contracts	35.00	8,784.23	9,134.23
14B336	IRC: GT Equipment 2003	531000	US Corporate Grants & Contracts	414.44	25,380.61	25,380.61
14B337	Chiosan Based Foul Release Coating	531000	US Corporate Grants & Contracts	0.00	9,381.27	9,381.27
14B338	Diagnostic Enhancement Using DOT4	531000	US Corporate Grants & Contracts	0.00	10,000.00	10,000.00
14B339	Vane Shear Testing at RWS Maine	531100	US Foundation & Not-for-Profit G&C	0.00	18,648.79	18,648.79
14B340	GelTex Streptomyces	531000	US Corporate Grants & Contracts	269.51	3,100.79	3,656.82
14B342	Scintillator Characterization	531000	US Corporate Grants & Contracts	10,000.00	0.00	0.00
14B343	Voice over DSL	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B344	Drinking Water Assessments 2003	531000	US Corporate Grants & Contracts	84,778.61	78,300.95	82,943.22
14B345	Reslient Packet Ring	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B346	Poly-Silicon Deposition	531000	US Corporate Grants & Contracts	14,299.22	27,265.91	24,973.41
14B347	IPv6	531000	US Corporate Grants & Contracts	102,567.00	0.00	0.00
14B348	Power over DTE	531000	US Corporate Grants & Contracts	111,383.00	29,320.00	29,320.00
14B349	Scintillating Fiber Readout	531000	US Corporate Grants & Contracts	45,677.86	2,915.74	4,314.99

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
14B350	IRC:Durham Research II	531000	US Corporate Grants & Contracts	12,400.30	30,973.87	36,541.26
14B351	Koch Membrane Pilot Testing	531000	US Corporate Grants & Contracts	0.00	28,987.96	28,987.96
14B352	Portland Cement Assoc	531000	US Corporate Grants & Contracts	34,055.65	0.00	0.00
14B353	Caris Ltd. Implementation of Cube	531010	Non US Corporate Grants & Contracts	0.00	817.99	817.99
14B354	Biometrically Encoded Liscenses	531000	US Corporate Grants & Contracts	43,176.20	14,583.16	19,177.97
14B355	Nanoparticle Insulin Delivery	531000	US Corporate Grants & Contracts	103,676.74	28,577.59	32,376.35
14B356	NH Grazing Research Project	531000	US Corporate Grants & Contracts	0.98	7,337.02	7,337.02
14B357	I-93 Corridor Cottontail Study	531000	US Corporate Grants & Contracts	67.35	12,652.39	12,652.39
14B358	Ethernet First Mile	531000	US Corporate Grants & Contracts	0.00	0.00	(3,608.00)
14B359	GMPLS	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B360	Optical Signaling	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	531000	US Corporate Grants & Contracts	19,365.15	13,212.08	14,554.38
14B362	Columbia Shuttle Search	531000	US Corporate Grants & Contracts	0.00	7,591.40	7,591.40
14B363	Vegetation Stress	531000	US Corporate Grants & Contracts	(15,456.72)	45,000.00	60,233.70
14B364	SAIC/UNH Student Internships	531000	US Corporate Grants & Contracts	(2,197.26)	42,959.60	43,197.76
14B365	SAIC/UNH WSBE Internships	531000	US Corporate Grants & Contracts	12,532.97	0.00	2,196.46
14B367	UNH Survey Center	531000	US Corporate Grants & Contracts	168,971.45	0.00	0.00
14B368	Enscone Data Technology Study	531100	US Foundation & Not-for-Profit G&C	67,896.56	3,317.60	12,103.44
14B369	Serial Attached SCSI	531000	US Corporate Grants & Contracts	17,200.00	0.00	0.00
14B370	GeoMedia Research	531000	US Corporate Grants & Contracts	2,000.20	0.00	0.00
14B372	Piscataqua River Bridge Modeling	531000	US Corporate Grants & Contracts	33,857.04	0.00	0.00
14B374	NH IRC: Wireless Sensors	531000	US Corporate Grants & Contracts	39,274.76	0.00	0.00
14B375	High Performance Juveniles	531000	US Corporate Grants & Contracts	31,286.48	0.00	0.00
14B378	Microbial Growth and Testing	531000	US Corporate Grants & Contracts	3,310.13	0.00	0.00
14B379	NH IRC: Bentley VI : CPE Project	531000	US Corporate Grants & Contracts	3,602.37	0.00	0.00
14B380	Spider Silk Investigation	531010	Non US Corporate Grants & Contracts	23,997.89	0.00	0.00
14B381	Field Lysimeter	531000	US Corporate Grants & Contracts	8,963.00	0.00	0.00
14B382	Implementation of CUBE (IVS)	531000	US Corporate Grants & Contracts	4,097.52	0.00	0.00
14B383	Grazing Power Project	531000	US Corporate Grants & Contracts	9,029.33	0.00	0.00
14B384	Open Ocean Aquaculture	531000	US Corporate Grants & Contracts	11,885.44	0.00	0.00
14B385	GrubWormsinTurfgrass	531000	US Corporate Grants & Contracts	8,500.00	0.00	0.00
14B386	Vox-Voice Over Consortium	531000	US Corporate Grants & Contracts	10,400.00	0.00	0.00
14B388	Immunosuppressive Side Effects	531010	Non US Corporate Grants & Contracts	2,123.08	0.00	0.00
14B389	Scientific Solutions, Inc.	531000	US Corporate Grants & Contracts	15,000.00	0.00	0.00
14B390	Disease Free Cod Broodstock	531000	US Corporate Grants & Contracts	6,500.00	0.00	0.00
14B391	Kidney Transplantation Infection	531010	Non US Corporate Grants & Contracts	2,745.36	0.00	0.00
14B392	SA Forum - Service Availability	531000	US Corporate Grants & Contracts	4,000.00	0.00	0.00
14B393	SATA - Serial ATA	531000	US Corporate Grants & Contracts	1,200.00	0.00	0.00
14B394	Seldon Nanomesh Membrane - 1	531100	US Foundation & Not-for-Profit G&C	28,000.00	0.00	0.00
14B396	Analysis of Motorized Spine Board	531000	US Corporate Grants & Contracts	584.20	0.00	0.00
14B397	Qos Framework for Ethernet	531000	US Corporate Grants & Contracts	16,061.69	0.00	0.00
14B398	BBNT Solutions LLC	531000	US Corporate Grants & Contracts	15,525.40	0.00	0.00
14B399	Testing Grow-Tech Media	531000	US Corporate Grants & Contracts	14,001.75	0.00	0.00
14B400	NH IRC Dartmouth Noyes I	531200	US Colleges & Universities G&C	26,972.00	0.00	0.00
14B401	IRC 2002 Noyes II	531200	US Colleges & Universities G&C	12,296.00	0.00	0.00
14B402	Fecal Contamination Samples	531000	US Corporate Grants & Contracts	13,279.39	0.00	0.00
14B404	Chitosan-Based Foul-Release	531000	US Corporate Grants & Contracts	719.30	0.00	0.00
14B405	Chitosan- Based Foul-Release	531000	US Corporate Grants & Contracts	5,349.26	0.00	0.00
14B406	IRC/Gti Prototype Process	531000	US Corporate Grants & Contracts	22,920.33	0.00	0.00
14B407	Nanoscience/Military Electronic	531000	US Corporate Grants & Contracts	41,783.52	0.00	0.00
14B408	Drinking Water Assessments 2004	531000	US Corporate Grants & Contracts	74,644.20	0.00	0.00
14B411	UV Disinfection of Water Validation	531000	US Corporate Grants & Contracts	10,333.64	0.00	0.00
14B412	Producing Nutrient Yeast	531000	US Corporate Grants & Contracts	2,930.69	0.00	0.00
14B413	Laser-Based Field Sensor for CO2	531000	US Corporate Grants & Contracts	6,992.75	0.00	0.00
14B414	Polymer Autoclaving	531100	US Foundation & Not-for-Profit G&C	4,299.11	0.00	0.00
14B416	NHIRC: Vasudevan/Regal S&T	531000	US Corporate Grants & Contracts	2,867.32	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	5314	Other Private G&C	0.00	0.00	0.00
14F001	Dairy Cows Methionine Sources	531010	Non US Corporate Grants & Contracts	0.00	(719.52)	(719.52)
14F002	Dating of New Guinea Materials	531210	Non US Colleges & Universities G&C	0.00	4,446.14	4,446.14
14F003	Prg Industrial Consortium	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14F003	Prg Industrial Consortium	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14F003	Prg Industrial Consortium	531010	Non US Corporate Grants & Contracts	43,251.67	80,354.90	82,202.26
14F005	Latex Morphology	531010	Non US Corporate Grants & Contracts	0.00	0.01	0.01
14F006	Greenhouse Lighting	531010	Non US Corporate Grants & Contracts	0.00	(64.56)	(64.56)
14F008	Record of Sedimentation	531010	Non US Corporate Grants & Contracts	0.00	2,543.41	2,543.41
14F009	Methionine Bioavailability	531010	Non US Corporate Grants & Contracts	15,117.61	0.00	0.00
14F010	Freeport Glacier Mapping	531010	Non US Corporate Grants & Contracts	0.00	2,668.59	2,668.59
14F014	Pantropic Physical Hydrology	531110	NonUS Foundtn & Not-for-Profit G&C	3,550.18	45,582.90	45,949.82
14F018	PDE5 Inhibitors Rod Photoreceptors	531010	Non US Corporate Grants & Contracts	55,041.86	0.00	0.00
14F019	River Basin Information System	531110	NonUS Foundtn & Not-for-Profit G&C	29,996.65	0.00	0.00
14F020	Seagrass Net Monitoring Belize	531110	NonUS Foundtn & Not-for-Profit G&C	71,559.93	0.00	0.00
14FHST	Business & Industry	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14G049	Dairy Days	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14G069	Impact Study	531000	US Corporate Grants & Contracts	0.01	0.00	0.00
14G100	Prog Improvement-TSAS Carl Perkins	531200	US Colleges & Universities G&C	0.00	751.52	751.52
14G100	Prog Improvement-TSAS Carl Perkins	531210	Non US Colleges & Universities G&C	0.00	30.95	30.95
14GHST	Non-Profit Misc	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14GHST	Non-Profit Misc	5312	Colleges and Universities G&C	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	5314	Other Private G&C	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
14GX07	Staff-Camps Greatest Resource	5314	Other Private G&C	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14N000	Substance Abuse Game Project	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N000	Substance Abuse Game Project	531100	US Foundation & Not-for-Profit G&C	(3,833.27)	3,832.44	3,832.44
14N001	Expanding the Circle	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N001	Expanding the Circle	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N002	ETV Testing of Separmatic's	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N002	ETV Testing of Separmatic's	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N004	Community Based Organ. Intern.	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N005	NH Ecological Reserves	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N005	NH Ecological Reserves	531100	US Foundation & Not-for-Profit G&C	0.00	(2,832.87)	(2,832.87)
14N006	Overwintering Perennials	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N006	Overwintering Perennials	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N008	Dover Coalition for Youth	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N009	Teen Assessment-Dover & Exeter	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N009	Teen Assessment-Dover & Exeter	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	531100	US Foundation & Not-for-Profit G&C	0.00	178.08	178.08
14N011	Hs Financial Planning Program	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N011	Hs Financial Planning Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N012	Violence Against Women	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N013	Digital Imaging/Diagnostics	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N013	Digital Imaging/Diagnostics	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N014	Environmental Crisis Russia	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N016	NH Economic Development Plan	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N017	UNH Upward Bound	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N018	UNH Upward Bound	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N019	Natural Resources Mapping	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N019	Natural Resources Mapping	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N020	Working Poor Curriculum	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N020	Working Poor Curriculum	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N021	Life Care Planning in NH	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N021	Life Care Planning in NH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N023	St. Children Hardship/Violence	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N023	St. Children Hardship/Violence	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N024	Grnit Hydrographic Data Layer	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N024	Grnit Hydrographic Data Layer	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	531100	US Foundation & Not-for-Profit G&C	0.00	2,962.40	2,962.40
14N027	Granit Geographic Info System	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N030	New Hampshire Coverts	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N030	New Hampshire Coverts	531100	US Foundation & Not-for-Profit G&C	8,748.58	4,924.97	4,924.97
14N031	Gbcw Fundraising Brochure	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N031	Gbcw Fundraising Brochure	531100	US Foundation & Not-for-Profit G&C	0.00	192.17	192.17
14N033	Macular Pigment Density	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N033	Macular Pigment Density	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	531100	US Foundation & Not-for-Profit G&C	778.72	10,984.06	10,984.06
14N035	Strong Living Program-Rock.	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N036	Strong Living Program-Straf.	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N036	Strong Living Program-Straf.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N037	In Home Respite Care Program	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N037	In Home Respite Care Program	531100	US Foundation & Not-for-Profit G&C	1,044.00	(1,044.00)	(1,044.00)
14N038	Family Support	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N040	Western Pacific Monitoring	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N040	Western Pacific Monitoring	531100	US Foundation & Not-for-Profit G&C	94.48	137,513.22	137,513.22
14N041	NH Domestic Violence Prevent.	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N041	NH Domestic Violence Prevent.	531100	US Foundation & Not-for-Profit G&C	0.00	(2,664.95)	(2,664.95)
14N042	Restoration South Mill Pond	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	531100	US Foundation & Not-for-Profit G&C	0.00	45,134.89	46,322.51
14N044	Small Trees Production System	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N044	Small Trees Production System	531100	US Foundation & Not-for-Profit G&C	0.00	112.00	112.00
14N046	Tax Issues for Angel Investors	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N046	Tax Issues for Angel Investors	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N048	Development for Ecdis	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N050	Marine Animal Population	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N050	Marine Animal Population	531100	US Foundation & Not-for-Profit G&C	33,771.75	248,359.00	253,258.52
14N051	Satsat Satellite Program	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N051	Satsat Satellite Program	531100	US Foundation & Not-for-Profit G&C	(21.74)	7,479.23	7,479.23
14N052	Catsat Satellite Project	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
14N052	Catsat Satellite Project	531100	US Foundation & Not-for-Profit G&C	(24.06)	130,819.20	130,843.10
14N053	Catsat Satellite Program	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N054	New Hampshire Coverts	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N054	New Hampshire Coverts	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N055	Miscellaneous	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N055	Miscellaneous	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N056	P-78 Satellite Project	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N060	Annual Hill Culture Strawberry	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N060	Annual Hill Culture Strawberry	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N061	Assessment of Mud Creek	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N062	Viaa/Tissue Interaction	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N062	Viaa/Tissue Interaction	531100	US Foundation & Not-for-Profit G&C	0.00	(20.03)	(20.03)
14N063	Viaa/Tissue Interaction	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N063	Viaa/Tissue Interaction	531100	US Foundation & Not-for-Profit G&C	(284.91)	0.00	0.00
14N064	Viaa/Tissue Interaction	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N065	NH Ctr for Public Policy Study	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	531100	US Foundation & Not-for-Profit G&C	0.00	12,306.81	12,306.81
14N067	NH Ctr for Public Policy Study	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N068	NH Ctr for Public Policy Study	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N069	NH Ctr for Public Policy Study	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	531100	US Foundation & Not-for-Profit G&C	0.00	(18.27)	(18.27)
14N071	Lter: Plum Island Study	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N071	Lter: Plum Island Study	531100	US Foundation & Not-for-Profit G&C	90,722.61	63,437.73	64,794.83
14N072	Coral Bleaching Using Frff	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N072	Coral Bleaching Using Frff	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N073	New Futures	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N073	New Futures	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N074	New Futures	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N074	New Futures	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N075	New Futures	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N076	Substance Abuse Prevention	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N077	Substance Abuse Prevention	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N078	Future Faculty Fellowships	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N078	Future Faculty Fellowships	531100	US Foundation & Not-for-Profit G&C	4,515.67	8,733.66	9,332.87
14N079	Materials Lab	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N080	Service Self Determination	531000	US Corporate Grants & Contracts	(210.77)	0.00	0.00
14N080	Service Self Determination	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N080	Service Self Determination	531100	US Foundation & Not-for-Profit G&C	0.00	73,212.00	73,212.00
14N081	Service Self Determination	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N082	Prevention Leadership Network	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N083	Prevention Leadership Network	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N089	Community Participation	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N090	Atmoshperic Deposition/Appl.	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N090	Atmoshperic Deposition/Appl.	531100	US Foundation & Not-for-Profit G&C	0.00	435.32	435.32
14N091	Correcting Ph Probems in Plant	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N091	Correcting Ph Probems in Plant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N092	Women in Health Care	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N093	Tannersville Ozone Study	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N093	Tannersville Ozone Study	531100	US Foundation & Not-for-Profit G&C	11,646.46	0.00	0.00
14N094	Water & Constituent Fluxes	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	531100	US Foundation & Not-for-Profit G&C	0.00	4,160.99	4,160.99
14N095	Biosolids Monitoring	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N096	Biosolids Monitoring	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N096	Biosolids Monitoring	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N097	Digital Air-Ground Link	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N098	Rape Block Grant	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N098	Rape Block Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N104	Preserving Rural Character	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N105	Preserving Rural Character	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N106	Eelgrass Mapping	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N107	Irrigation for Lily Growth	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N108	Youth Internet Survey	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N108	Youth Internet Survey	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N109	Change in Science Instruction	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N110	Standardized Patient Training	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N110	Standardized Patient Training	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N111	Estuarine Dredging at Wells	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N111	Estuarine Dredging at Wells	531100	US Foundation & Not-for-Profit G&C	0.00	(2,414.07)	(2,414.07)
14N112	Faculty Award/Women	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N112	Faculty Award/Women	531100	US Foundation & Not-for-Profit G&C	0.00	(1,339.64)	(1,339.64)
14N113	Vermont Safe T Evaluation	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	531100	US Foundation & Not-for-Profit G&C	0.00	20,038.34	20,038.34
14N114	People Who Stay/Return/way	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N115	Human Parasites	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
14N115	Human Parasites	531100	US Foundation & Not-for-Profit G&C	0.00	1,097.88	1,097.88
14N116	Prevention Leadership Network	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N116	Prevention Leadership Network	531100	US Foundation & Not-for-Profit G&C	0.00	44,315.00	44,315.00
14N117	Innovative Uv Technologies	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N118	Prevention Leadership Network	5314	Other Private G&C	0.00	0.00	0.00
14N119	Prevention Leadership Network	5314	Other Private G&C	0.00	0.00	0.00
14N119	Prevention Leadership Network	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14N120	Prevention Leadership Network	5314	Other Private G&C	0.00	0.00	0.00
14N120	Prevention Leadership Network	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14N121	American Studies Masters Prgm	531100	US Foundation & Not-for-Profit G&C	0.00	302.96	302.96
14N121	American Studies Masters Prgm	5312	Colleges and Universities G&C	0.00	0.00	0.00
14N121	American Studies Masters Prgm	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14N122	Innovative Uv Technologies	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N122	Innovative Uv Technologies	531100	US Foundation & Not-for-Profit G&C	93,021.91	144,388.35	144,388.35
14N124	Feeding on Wild Turkeys	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	531100	US Foundation & Not-for-Profit G&C	0.00	10,354.51	10,354.51
14N125	Future Psychology Faculty	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N125	Future Psychology Faculty	531100	US Foundation & Not-for-Profit G&C	7,152.63	7,351.37	7,351.37
14N126	Teachers Institute	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N126	Teachers Institute	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N127	Aim Project	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N128	Metal Complexes & Nanoclusters	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N128	Metal Complexes & Nanoclusters	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N130	Joint Degree Programs	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N130	Joint Degree Programs	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N131	Family Violence Prevention Act	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N131	Family Violence Prevention Act	531100	US Foundation & Not-for-Profit G&C	0.00	(200.77)	(200.77)
14N132	Family Violence Prevention Act	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N133	Family Violence Prevention Act	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N134	Undergraduate Collaborative	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N134	Undergraduate Collaborative	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N135	Internet Technology	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N135	Internet Technology	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N136	Nutrients & Moisture	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N137	South Mill Pond Gomcome	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N137	South Mill Pond Gomcome	531100	US Foundation & Not-for-Profit G&C	0.00	1,032.72	1,032.72
14N138	Uv Radiation/Contamination	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N140	Growing Together	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N140	Growing Together	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N141	Quantitative Analysis Course	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N141	Quantitative Analysis Course	531100	US Foundation & Not-for-Profit G&C	15,161.05	0.00	0.00
14N142	Ridge Coordinating Office	5314	Other Private G&C	0.00	0.00	0.00
14N143	Central Obesity Insulin	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N143	Central Obesity Insulin	531100	US Foundation & Not-for-Profit G&C	20,709.69	40,746.16	43,270.71
14N144	Adipocyte Plasma Membrane	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N145	Service-Learning Leadership	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N145	Service-Learning Leadership	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N146	Pimpernel As A Potted Plant	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N146	Pimpernel As A Potted Plant	531100	US Foundation & Not-for-Profit G&C	0.00	0.17	0.17
14N147	Rural Single Mothers	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N147	Rural Single Mothers	531100	US Foundation & Not-for-Profit G&C	0.00	7,775.83	7,775.83
14N148	Business Capacity	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N148	Business Capacity	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N149	Mobile Computer Lab	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N149	Mobile Computer Lab	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N150	NH Lakes Lay Monitoring	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N150	NH Lakes Lay Monitoring	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N151	Toxicity Geraniums & Marigolds	531100	US Foundation & Not-for-Profit G&C	0.00	793.19	793.19
14N152	Differences in Biogeography	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N152	Differences in Biogeography	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N153	Statewide Digital Parcel Data	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N153	Statewide Digital Parcel Data	531100	US Foundation & Not-for-Profit G&C	0.00	(0.32)	(0.32)
14N154	Soil Maps for Merrimack County	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N154	Soil Maps for Merrimack County	531100	US Foundation & Not-for-Profit G&C	0.00	2.85	2.85
14N155	Web-Based Mapping Conservation	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N155	Web-Based Mapping Conservation	531100	US Foundation & Not-for-Profit G&C	0.00	(0.59)	(0.59)
14N156	Laptop Computer for Comm Gis	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N156	Laptop Computer for Comm Gis	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N158	Teen Assessment Prgm Planning	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N158	Teen Assessment Prgm Planning	531100	US Foundation & Not-for-Profit G&C	0.00	(5,000.00)	(5,000.00)
14N159	Multi-Habitat Restoration	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N159	Multi-Habitat Restoration	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N160	Grazing Research	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N160	Grazing Research	531100	US Foundation & Not-for-Profit G&C	0.00	121.66	121.66
14N161	NH Grazing Research Project	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N161	NH Grazing Research Project	531100	US Foundation & Not-for-Profit G&C	0.00	21,499.20	21,499.20
14N162	Geospatial Tech Appl Training	531100	US Foundation & Not-for-Profit G&C	0.00	45,168.94	45,168.94
14N163	Dairy Producers Biosecurity	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
14N163	Dairy Producers Biosecurity	531100	US Foundation & Not-for-Profit G&C	7,330.82	2,912.54	2,912.54
14N164	Blueprint Cut Poinsettia	531100	US Foundation & Not-for-Profit G&C	0.00	133.91	133.91
14N165	Great Bay Coast Watch Website	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N165	Great Bay Coast Watch Website	531100	US Foundation & Not-for-Profit G&C	0.00	18.54	18.54
14N166	Smoke Cessation/Smoke Free Env	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N167	Integrating Standards W/Jason	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N167	Integrating Standards W/Jason	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N168	Juvenile Online Victimization	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N168	Juvenile Online Victimization	531100	US Foundation & Not-for-Profit G&C	14,187.28	100,623.47	100,623.47
14N169	Fy 02 Rape Block Grant	531100	US Foundation & Not-for-Profit G&C	0.00	999.35	999.35
14N170	Family Violence Prevention Act	531100	US Foundation & Not-for-Profit G&C	(8.95)	705.80	705.80
14N173	Walk Fit Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N175	NH History/Culture Encyc	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N175	NH History/Culture Encyc	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N176	Medicaid Reference Desk	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N177	Resistance Training	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N178	I-93 Corridor Wildlife Habitat	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N179	Human Parasites	531100	US Foundation & Not-for-Profit G&C	88,053.60	42,929.87	43,185.79
14N180	NH HEALTH CARE NURSING INITIAT	531100	US Foundation & Not-for-Profit G&C	0.00	175.89	175.89
14N181	APPLICATION GEOSPATIAL TOOLS	531100	US Foundation & Not-for-Profit G&C	521.81	(10,655.61)	(9,397.79)
14N182	TOBACCO PREVENTION & CONTROL	531100	US Foundation & Not-for-Profit G&C	0.00	11,608.45	11,608.45
14N183	GIVING NH SURVEY	531100	US Foundation & Not-for-Profit G&C	0.00	49,000.00	49,000.00
14N184	FAMILY PARTNERSHIPS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N187	Freedom Support Act	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N188	Multifetal Reduction	531100	US Foundation & Not-for-Profit G&C	0.00	5,677.12	5,677.12
14N189	Regional Jr Sci/Humanities	531100	US Foundation & Not-for-Profit G&C	0.00	1,836.79	1,836.79
14N190	NH Ctr for Public Policy Study	531100	US Foundation & Not-for-Profit G&C	(12,306.81)	167,792.77	167,792.77
14N191	Standardized Patient Training	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N193	2002 NH Ecoreserve Project	531100	US Foundation & Not-for-Profit G&C	0.00	6,849.45	6,849.45
14N195	History in Perspective	531100	US Foundation & Not-for-Profit G&C	0.00	9,337.59	9,337.59
14N196	New Hampshire Teachers as Scholars	531100	US Foundation & Not-for-Profit G&C	0.00	8,596.47	8,596.47
14N197	4-H Centennial	531100	US Foundation & Not-for-Profit G&C	3,939.66	9,876.93	10,281.09
14N198	National Ocean Science "Nor'easter"	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N199	Non-Contact Anterior Cruciate Ligam	531100	US Foundation & Not-for-Profit G&C	216.08	16,555.55	16,555.55
14N200	Evaluation of the CpG Adjuvant and	531100	US Foundation & Not-for-Profit G&C	0.00	5,337.63	5,337.63
14N201	Science Consortium for Ocean Replen	531100	US Foundation & Not-for-Profit G&C	0.00	118,435.36	127,672.05
14N201	Science Consortium for Ocean Replen	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	20,751.81	20,751.81
14N202	High School Financial Planning	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14N203	NH 4H Mini Society Project	531100	US Foundation & Not-for-Profit G&C	1,150.00	13,803.69	14,141.82
14N203	NH 4H Mini Society Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14N205	Survey Nutrient Status Organic Farm	531210	Non US Colleges & Universities G&C	0.00	(191.65)	(191.65)
14N207	Orchard Risk Management	531210	Non US Colleges & Universities G&C	0.00	(5,527.05)	(5,527.05)
14N208	Suicide Prevention/Intervention	531100	US Foundation & Not-for-Profit G&C	42,287.74	68,828.45	70,308.67
14N209	Research/Engineering Apprenticeship	531100	US Foundation & Not-for-Profit G&C	0.00	2,832.71	2,832.71
14N209	Research/Engineering Apprenticeship	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	1,817.15	1,817.15
14N212	Ctr for Housing and Comm. Economics	531100	US Foundation & Not-for-Profit G&C	0.00	47,006.69	47,006.69
14N212	Ctr for Housing and Comm. Economics	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	2,261.21	2,261.21
14N213	Lamprey Health Care/SNHAHEC	531100	US Foundation & Not-for-Profit G&C	0.00	11,524.66	11,524.66
14N214	Manflora II	531200	US Colleges & Universities G&C	0.00	(848.00)	(848.00)
14N215	Interactive 3D Environment	531100	US Foundation & Not-for-Profit G&C	20,300.42	22,665.63	22,665.63
14N216	Amer Control Stud Conf Travel	531100	US Foundation & Not-for-Profit G&C	0.00	38.44	38.44
14N217	Inventory and Monitor Wildlife	531100	US Foundation & Not-for-Profit G&C	6,387.25	1,437.86	1,437.86
14N218	Mobile Computer Lab Geospatial Tech	531100	US Foundation & Not-for-Profit G&C	0.00	185.20	185.20
14N218	Mobile Computer Lab Geospatial Tech	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14N219	LLMP Analytical Equipment Support	531100	US Foundation & Not-for-Profit G&C	0.00	10,000.00	10,000.00
14N220	Nanostructures on Metal Surfaces	531100	US Foundation & Not-for-Profit G&C	9,602.70	19,741.25	21,255.39
14N221	A Guide to Conservation Easement	531100	US Foundation & Not-for-Profit G&C	0.00	2,000.00	2,000.00
14N222	Pilot Web Wildlife Interface	531100	US Foundation & Not-for-Profit G&C	0.00	18,698.88	18,698.88
14N224	Land Conservation Assistance MOA	531100	US Foundation & Not-for-Profit G&C	3,804.18	6,194.13	6,194.13
14N225	An Examination of NE Class & Place	531100	US Foundation & Not-for-Profit G&C	(304.99)	1,500.00	1,500.00
14N226	NE Community Heritage	531100	US Foundation & Not-for-Profit G&C	0.00	864.55	864.55
14N227	NH Welfare in a Changing Environmen	531100	US Foundation & Not-for-Profit G&C	0.00	5,157.90	5,157.90
14N228	NH Assisted Living Resources	531100	US Foundation & Not-for-Profit G&C	0.00	5,999.70	5,999.70
14N230	Building on Social Capital	531100	US Foundation & Not-for-Profit G&C	9,988.14	20,001.29	20,001.29
14N231	Strengthening the 4-H Green Thumb	531100	US Foundation & Not-for-Profit G&C	6,587.52	3,012.84	3,059.30
14N233	Adolescent Health Institute 2002	531100	US Foundation & Not-for-Profit G&C	0.00	4,996.39	4,996.39
14N235	Lipolysis Regulation in Adipocytes	531100	US Foundation & Not-for-Profit G&C	0.00	2,000.00	2,000.00
14N236	Conservation Lands - Phase 2	531100	US Foundation & Not-for-Profit G&C	0.00	19,933.56	19,933.56
14N238	Efficacy of Natural Gestures	531100	US Foundation & Not-for-Profit G&C	10,626.19	0.00	0.00
14N239	Awcomin Marsh Volunteer Planting	531100	US Foundation & Not-for-Profit G&C	0.00	36,221.19	36,221.19
14N240	2003 Junior Science Symposium	531100	US Foundation & Not-for-Profit G&C	0.00	13,430.56	16,485.00
14N241	Abt Evaluation Consultation	531100	US Foundation & Not-for-Profit G&C	4,277.58	39,222.49	39,222.49
14N243	UNH Grazing Research Project	531100	US Foundation & Not-for-Profit G&C	20.19	9,979.81	9,979.81
14N244	Juvenile Firestarters	531100	US Foundation & Not-for-Profit G&C	0.00	65,299.00	65,299.00
14N245	Wave Buoy Support for GOMOOS	531100	US Foundation & Not-for-Profit G&C	1,516.94	7,680.04	9,791.93
14N246	Elderly Family Support	531100	US Foundation & Not-for-Profit G&C	0.00	15,000.12	15,000.12
14N248	TAP Community Connections for Youth	531100	US Foundation & Not-for-Profit G&C	2,010.84	2,987.37	2,987.37
14N249	Smoking Cessation and Smoke Free	531100	US Foundation & Not-for-Profit G&C	0.00	23,390.19	26,390.19
14N254	ILRU - CHANCE 2003	531100	US Foundation & Not-for-Profit G&C	57,682.43	127,566.09	133,116.99
14N255	Multi-Community Gender Study: TAP	531100	US Foundation & Not-for-Profit G&C	0.00	9,908.35	10,123.52
14N256	Empowering Communities II	531000	US Corporate Grants & Contracts	85,225.16	58,916.94	61,459.94

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
14N257	Improved Mental Health Services	531100	US Foundation & Not-for-Profit G&C	(46.75)	2,232.35	2,290.02
14N258	Family Violence Prevention Act	531100	US Foundation & Not-for-Profit G&C	13.80	13,735.28	13,805.94
14N259	Earth Toolbox	531100	US Foundation & Not-for-Profit G&C	39,932.43	66.94	66.94
14N260	Simultaneity of Migrant Incorporatn	531100	US Foundation & Not-for-Profit G&C	64,019.93	35,979.02	35,979.02
14N261	Year 2: Reliable Spawning Nursery	531100	US Foundation & Not-for-Profit G&C	12,654.46	5,519.43	6,781.38
14N262	FY 03 Rape Block Grant	531100	US Foundation & Not-for-Profit G&C	214.57	9,240.47	10,613.54
14N263	Links to Early Learning	531100	US Foundation & Not-for-Profit G&C	56,605.20	37,326.27	38,432.94
14N264	Dollars and Sense 2003	531100	US Foundation & Not-for-Profit G&C	88,289.98	149,346.86	153,166.67
14N265	Turf Tolerance Covered by Ice	531100	US Foundation & Not-for-Profit G&C	590.67	0.00	0.00
14N266	History In Perspective	531100	US Foundation & Not-for-Profit G&C	69,378.09	46,529.67	46,529.67
14N267	History In Perspective	531100	US Foundation & Not-for-Profit G&C	0.00	4,161.59	5,410.00
14N268	Post-Hospital Medication Safety	531100	US Foundation & Not-for-Profit G&C	49,999.36	0.00	0.00
14N270	NH Living Legacy Project	531100	US Foundation & Not-for-Profit G&C	3,101.77	14,126.68	14,370.93
14N271	Rifle Club Safety Equipment	531100	US Foundation & Not-for-Profit G&C	139.74	754.26	754.26
14N273	Facemask Removal Efficiency	531100	US Foundation & Not-for-Profit G&C	13,495.53	1,840.98	2,577.32
14N275	START Atlas	531100	US Foundation & Not-for-Profit G&C	35,553.19	17,715.73	15,694.92
14N276	Sediment Profile Imagery	531100	US Foundation & Not-for-Profit G&C	4,269.01	9,489.28	10,287.63
14N277	Sediment Profile Imagery	531100	US Foundation & Not-for-Profit G&C	0.00	1,000.00	1,000.00
14N278	Engaging Youth Serving Community	531100	US Foundation & Not-for-Profit G&C	20,627.17	2,350.73	2,511.09
14N279	Eval of Medicaid for Disabled Adlts	531100	US Foundation & Not-for-Profit G&C	14,009.47	18,693.07	20,095.25
14N280	CAD Physical Model Rotator	531100	US Foundation & Not-for-Profit G&C	1,500.88	769.11	999.73
14N281	History of Marine Animal	531100	US Foundation & Not-for-Profit G&C	462,334.29	0.00	11,673.64
14N282	UNHCE/Ctr for Land Conservation	531100	US Foundation & Not-for-Profit G&C	10,037.39	0.00	0.00
14N283	ASME International Travel Match	531100	US Foundation & Not-for-Profit G&C	1,717.14	3,049.09	3,049.09
14N284	GIS Analysis	531100	US Foundation & Not-for-Profit G&C	17,951.07	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	531100	US Foundation & Not-for-Profit G&C	20,119.47	7,747.98	10,072.33
14N286	Childhood Obesity Conference	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,999.50
14N287	The Family Connections Project	531100	US Foundation & Not-for-Profit G&C	4,999.99	0.00	0.00
14N288	LLMP Web Project	531100	US Foundation & Not-for-Profit G&C	19,683.41	0.00	0.00
14N290	NH Health Comm Conference	531100	US Foundation & Not-for-Profit G&C	(937.82)	4,696.00	4,696.00
14N291	Library Portal Development	531100	US Foundation & Not-for-Profit G&C	11,168.01	17,380.61	17,380.61
14N293	Web Wildlife Interface - Phase 2	531100	US Foundation & Not-for-Profit G&C	(1.73)	5,000.00	5,000.00
14N294	Integrative Regnl Prob Solving Ctr	531100	US Foundation & Not-for-Profit G&C	26.74	5,011.00	5,027.50
14N295	Community Study of Foster Parents	531100	US Foundation & Not-for-Profit G&C	63,044.21	5,204.86	6,766.29
14N299	LEARMS-Laptops for Research	531100	US Foundation & Not-for-Profit G&C	3,369.10	0.00	16,268.41
14N300	Rural Communities Facing Change	531100	US Foundation & Not-for-Profit G&C	4,992.19	0.00	0.00
14N301	2001-2 Gulfwatch Project	531100	US Foundation & Not-for-Profit G&C	14,500.00	0.00	0.00
14N302	Native Americans of Southern NE	531100	US Foundation & Not-for-Profit G&C	1,611.96	0.00	0.00
14N304	Res and Engr Apprenticeship Prgm	531100	US Foundation & Not-for-Profit G&C	3,906.51	0.00	695.72
14N305	Vietnam Seagrass Net	531100	US Foundation & Not-for-Profit G&C	12,128.53	0.00	0.00
14N306	NH Leadership Strategy Focus	531100	US Foundation & Not-for-Profit G&C	19,908.88	0.00	0.00
14N307	Eisenhower Consultation Yr 2	531100	US Foundation & Not-for-Profit G&C	43,500.00	0.00	0.00
14N308	Voter Support Conservation Bonds	531100	US Foundation & Not-for-Profit G&C	3,000.00	0.00	0.00
14N310	Assessment of Voter Support	531100	US Foundation & Not-for-Profit G&C	4,237.52	0.00	0.00
14N311	American Naturalization Policy	531100	US Foundation & Not-for-Profit G&C	49,174.94	0.00	0.00
14N312	American Naturalization Policy	531100	US Foundation & Not-for-Profit G&C	49,175.05	0.00	0.00
14N313	Land Use Impact on Biodiversity	531100	US Foundation & Not-for-Profit G&C	45,234.92	0.00	0.00
14N314	Bucklin - GLOBEC	531100	US Foundation & Not-for-Profit G&C	15,899.54	0.00	0.00
14N315	Runge - GLOBEC	531100	US Foundation & Not-for-Profit G&C	22,975.61	0.00	0.00
14N316	Family Violence Prevention	531100	US Foundation & Not-for-Profit G&C	13,233.43	0.00	0.00
14N317	State Victim Asst Fund	531100	US Foundation & Not-for-Profit G&C	2,063.00	0.00	0.00
14N318	Rape Prevention & Education Grant	531100	US Foundation & Not-for-Profit G&C	10,836.87	0.00	0.00
14N319	Western Pacific SeagrassNet	531100	US Foundation & Not-for-Profit G&C	117,051.61	0.00	0.00
14N320	Center for the Study of Community	531100	US Foundation & Not-for-Profit G&C	41,813.58	0.00	0.00
14N321	Online Support for Entrepreneurs	531100	US Foundation & Not-for-Profit G&C	3,292.97	0.00	0.00
14N324	Educational Initiatives Well Owners	531100	US Foundation & Not-for-Profit G&C	527.32	0.00	0.00
14N327	Essays on Gender and Essence	531100	US Foundation & Not-for-Profit G&C	55,637.80	0.00	0.00
14N328	Fabrication of Xenon Polarizer	531100	US Foundation & Not-for-Profit G&C	234,729.81	0.00	0.00
14N330	Healthy New Hampshire Survey	531100	US Foundation & Not-for-Profit G&C	19,527.29	0.00	0.00
14N331	Healthy New Hampshire Survey	531100	US Foundation & Not-for-Profit G&C	9,987.76	0.00	0.00
14N332	Iceland Deglaciation	531100	US Foundation & Not-for-Profit G&C	13,891.04	0.00	0.00
14N333	Adolescent Health Summit	531100	US Foundation & Not-for-Profit G&C	11,551.22	0.00	0.00
14N336	NH Teachers as Scholars	531100	US Foundation & Not-for-Profit G&C	3,618.44	0.00	0.00
14N337	MMS Mission Concept Study Phase A	531100	US Foundation & Not-for-Profit G&C	49,998.16	0.00	0.00
14N338	Women Angel Groups	531100	US Foundation & Not-for-Profit G&C	27,095.87	0.00	0.00
14N339	Junior Science Symposium 2004	531000	US Corporate Grants & Contracts	11,308.72	0.00	0.00
14N340	IOD Fundraising Consulting	531100	US Foundation & Not-for-Profit G&C	2,541.75	0.00	0.00
14N341	Ocean Replenishment and Enhancement	531100	US Foundation & Not-for-Profit G&C	323,727.35	0.00	0.00
14N342	Planning Workshop	531100	US Foundation & Not-for-Profit G&C	37,084.80	0.00	0.00
14N344	Under One Roof	531100	US Foundation & Not-for-Profit G&C	39,798.74	0.00	0.00
14N345	GSIL Workstudy Contract	531100	US Foundation & Not-for-Profit G&C	1,647.97	0.00	0.00
14N346	Supervised Visitation for Inmates	531100	US Foundation & Not-for-Profit G&C	4,008.27	0.00	0.00
14N347	Center for Housing New Community Ec	531100	US Foundation & Not-for-Profit G&C	150,815.39	0.00	0.00
14N348	Newfoundland Fisheries Crisis	531110	NonUS Foundtn & Not-for-Profit G&C	2,255.64	0.00	0.00
14N349	Contraception in Deer	531100	US Foundation & Not-for-Profit G&C	2,760.62	0.00	0.00
14N350	Interstellar Boundary Explorer	531100	US Foundation & Not-for-Profit G&C	18,908.33	0.00	0.00
14N351	Resource Clearinghouse	531100	US Foundation & Not-for-Profit G&C	3,266.78	0.00	0.00
14N353	Helping NH Children Physical Best	531100	US Foundation & Not-for-Profit G&C	22,867.35	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	531100	US Foundation & Not-for-Profit G&C	14,056.82	0.00	0.00
14N356	Empowering Communities III	531100	US Foundation & Not-for-Profit G&C	50,447.25	0.00	0.00
14N357	Training Nurse Workforce Grant	531100	US Foundation & Not-for-Profit G&C	54,014.41	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
14N361	Dollars and Sense	531100	US Foundation & Not-for-Profit G&C	1,911.60	0.00	0.00
14N363	Workers & Earned Income Credit	531100	US Foundation & Not-for-Profit G&C	13,750.62	0.00	0.00
14N364	Regional Association Project	531100	US Foundation & Not-for-Profit G&C	53,660.91	0.00	0.00
14N365	Acoustic Condtning Atlantic Salmon	531100	US Foundation & Not-for-Profit G&C	7,870.85	0.00	0.00
14N366	Earth System Science Education	531100	US Foundation & Not-for-Profit G&C	2,849.12	0.00	0.00
14N367	The Untethered Officer	531100	US Foundation & Not-for-Profit G&C	32,877.26	0.00	0.00
14N368	ADD NSIP Mini-grant	531100	US Foundation & Not-for-Profit G&C	2,999.87	0.00	0.00
14N369	Gulf of Maine Monitoring Prgm	531100	US Foundation & Not-for-Profit G&C	12,767.61	0.00	0.00
14N370	Abenaki Speaker Series	531100	US Foundation & Not-for-Profit G&C	682.52	0.00	0.00
14N371	Linking Workers: Tax Credit	531100	US Foundation & Not-for-Profit G&C	1,024.65	0.00	0.00
14N372	Reducing Fatal Entanglements	531100	US Foundation & Not-for-Profit G&C	15,066.08	0.00	0.00
14N376	Youth Serving Community	531100	US Foundation & Not-for-Profit G&C	128.90	0.00	0.00
14N380	Monitoring Forest Health	531100	US Foundation & Not-for-Profit G&C	107,624.53	0.00	0.00
14N381	Lactoferrin Effect on Intestines	531100	US Foundation & Not-for-Profit G&C	2,298.06	0.00	0.00
14N384	Evaluation of Math Themes	531100	US Foundation & Not-for-Profit G&C	13,828.93	0.00	0.00
14NHST	4-H History	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14NHST	4-H History	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14NHST	4-H History	5312	Colleges and Universities G&C	0.00	0.00	0.00
14NHST	4-H History	5314	Other Private G&C	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14SHST	CE County Support History	5314	Other Private G&C	0.00	0.00	0.00
14U018	Puerto Rico Lter	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U018	Puerto Rico Lter	531200	US Colleges & Universities G&C	0.00	100.00	100.00
14U019	Puerto Rico Lter	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U019	Puerto Rico Lter	531200	US Colleges & Universities G&C	0.00	(385.56)	(385.56)
14U020	Development of Crop Profiles	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U020	Development of Crop Profiles	531200	US Colleges & Universities G&C	0.00	950.76	950.76
14U023	Sustainable Agriculture	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U023	Sustainable Agriculture	531200	US Colleges & Universities G&C	0.00	7,231.69	7,231.69
14U033	Elderly Heart Failure Patients	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U033	Elderly Heart Failure Patients	531200	US Colleges & Universities G&C	0.00	(235.89)	(235.89)
14U049	Cementitious Materials	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U049	Cementitious Materials	531200	US Colleges & Universities G&C	0.00	(40.26)	(40.26)
14U051	Applied Quantum Mechanics	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	531200	US Colleges & Universities G&C	0.00	(208.06)	(208.06)
14U052	Fy01 Council of Preidents	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U089	Global Carbon System Model	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U089	Global Carbon System Model	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U090	Oyster Reef Declines	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U090	Oyster Reef Declines	531200	US Colleges & Universities G&C	0.00	12.50	12.50
14U091	Nps in Practice & Education	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U091	Nps in Practice & Education	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U092	Turbidity on Aquatic Vegetatio	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U092	Turbidity on Aquatic Vegetatio	531200	US Colleges & Universities G&C	0.00	266.44	266.44
14U093	NH Ir-4 Liaison Support	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U093	NH Ir-4 Liaison Support	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U094	UNH Impact Center	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U094	UNH Impact Center	531200	US Colleges & Universities G&C	10,150.64	65,663.22	66,372.47
14U095	Franklin Pierce Pto Study	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U096	Peer-Led Team Learn. Chemistry	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U096	Peer-Led Team Learn. Chemistry	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	531200	US Colleges & Universities G&C	0.00	(1,869.33)	(1,869.33)
14U098	Community Rehab Cont. Educ.	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U099	Community Rehab Cont. Educ	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U100	Community Rehab Cont. Educ.	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U101	Community Rehab Cont. Educ.	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U102	Community Rehab Cont. Educ.	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U103	Signal Detection With Nld	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U103	Signal Detection With Nld	531200	US Colleges & Universities G&C	0.00	5,910.00	5,910.00
14U104	Signal Detection With Nld	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U105	Signal Detection With Nld	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U106	Signal Detection With Nld	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U107	Earthworm Biocontrol	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U108	Ahec Program	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U108	Ahec Program	531200	US Colleges & Universities G&C	10,000.00	0.00	0.00
14U109	Corn Fertilizer Recommendation	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U110	Pumpkins & Squash Nitrogen Mgt	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U111	Ir-4 Food Use Trials	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U115	Fast Explorer Mission	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U115	Fast Explorer Mission	531200	US Colleges & Universities G&C	0.00	19,605.35	19,605.35
14U136	Implementation of Sare Train.	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U136	Implementation of Sare Train.	531200	US Colleges & Universities G&C	(1,310.00)	0.00	0.00
14U137	NE Regional Water Quality	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U137	NE Regional Water Quality	531200	US Colleges & Universities G&C	74,980.63	83,632.71	86,166.68
14U138	Good Agricultural Pract. (Gap)	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U138	Good Agricultural Pract. (Gap)	531200	US Colleges & Universities G&C	23,469.26	889.49	1,113.13
14U139	Devon Ice Cap Ice Coring	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U139	Devon Ice Cap Ice Coring	531200	US Colleges & Universities G&C	0.00	8,212.78	8,212.78
14U140	Indian Ocean Vent Site	5312	Colleges and Universities G&C	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
14U140	Indian Ocean Vent Site	531200	US Colleges & Universities G&C	0.00	16,111.61	16,111.61
14U141	Academic Preceptors Services	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U141	Academic Preceptors Services	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	531200	US Colleges & Universities G&C	0.00	11,989.20	10,632.77
14U143	Hyperpolarized Gases	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U143	Hyperpolarized Gases	531200	US Colleges & Universities G&C	0.00	42.58	42.58
14U144	Manflora	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U144	Manflora	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U145	Lidar Imagery	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U145	Lidar Imagery	531200	US Colleges & Universities G&C	0.00	20,000.00	20,000.00
14U146	Harvard Forest Ecology	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U146	Harvard Forest Ecology	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U149	Cluster/Cis	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U149	Cluster/Cis	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U150	Interface Study for Equator-S	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U151	Cluster/Cis	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U154	Penguin Subcontract	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U158	Stream N-15 Intersite	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U159	Ir-4 Food Use Trials	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U159	Ir-4 Food Use Trials	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U160	Effects of Estrogens	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U160	Effects of Estrogens	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U161	Effects of Estrogens	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U166	Tropical Forest CO2	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U166	Tropical Forest CO2	531200	US Colleges & Universities G&C	0.00	(19.80)	(19.80)
14U171	Thin Magnetic Films	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U172	Nitrogen Cycle Analysis	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U201	Lxe Detector Development	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U202	Lxe Detector Development	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U217	Forest - Remote Sensing	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U218	Forest and Aquatic Ecosystems	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U219	Insect Killing Fungi	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U226	Magnetochemical Sensors	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U229	Inter-Annual Dynamics	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U230	Ace/Sepica Mo & Da	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U230	Ace/Sepica Mo & Da	531200	US Colleges & Universities G&C	0.00	194,575.14	194,575.14
14U240	Carbon Balance-Focus on Soils	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U240	Carbon Balance-Focus on Soils	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U241	Dairy Sheep & Goats	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U262	Participation in Agre Program	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	531200	US Colleges & Universities G&C	0.00	(80.92)	(80.92)
14U270	Penquin Subcontract	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U270	Penquin Subcontract	531200	US Colleges & Universities G&C	9,480.95	2,366.43	2,366.43
14U274	Margie	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U274	Margie	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U275	Hubbard Brook Forest	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U275	Hubbard Brook Forest	531200	US Colleges & Universities G&C	56,488.74	68,093.69	69,767.82
14U291	Retirement Planning Connection	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U291	Retirement Planning Connection	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U292	Analysis for Culurable Virus	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U292	Analysis for Culurable Virus	531200	US Colleges & Universities G&C	0.00	(6.02)	(6.02)
14U311	Maternal Child Healthcare	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U311	Maternal Child Healthcare	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U314	Biological Mite Control	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U317	Elevated CO2 & N Deposition	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U318	Magnetochemical Sensors	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U327	Operation Pathfinder	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U327	Operation Pathfinder	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U328	Children W/As Natural Gestures	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U328	Children W/As Natural Gestures	531200	US Colleges & Universities G&C	0.00	0.53	0.53
14U329	Private Sector Risk Management	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U332	Glast	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U333	Agricultural Products	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U333	Agricultural Products	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	531200	US Colleges & Universities G&C	0.00	56,598.13	58,288.54
14U337	Plant Phosphorylation Reu	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	531200	US Colleges & Universities G&C	(260.68)	7,409.75	8,836.10
14U338	Mo/Da Phase of Hydra Project	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	531200	US Colleges & Universities G&C	0.00	(417.05)	(417.05)
14U339	Processor & I/O Resources Sys.	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U339	Processor & I/O Resources Sys.	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U350	Siple Dome Ice Core	5312	Colleges and Universities G&C	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
A - Operating Revenues							
A20PRGRC - Private Grants & Contracts							
14U353	Blast Time of Flight	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U354	Weathersat Data Product	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U354	Weathersat Data Product	531200	US Colleges & Universities G&C	0.00	(128.86)	(128.86)	
14U355	Lxe Detector Development	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U356	Cedar-Times Joint Observations	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U356	Cedar-Times Joint Observations	531200	US Colleges & Universities G&C	0.00	26,992.63	27,999.98	
14U359	Magnetic Pulsation	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U359	Magnetic Pulsation	531200	US Colleges & Universities G&C	63,380.51	32,118.42	33,307.44	
14U360	Harvard Forest Ecology	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U360	Harvard Forest Ecology	531200	US Colleges & Universities G&C	103,222.44	74,633.55	76,773.10	
14U361	Intersite Comparison (Donic)	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U361	Intersite Comparison (Donic)	531200	US Colleges & Universities G&C	35.65	17,829.21	17,829.21	
14U362	Home of Your Own Alliance	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U363	Hard Clam Growth	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U363	Hard Clam Growth	531200	US Colleges & Universities G&C	0.00	666.76	666.76	
14U364	Sediment Elevation in Marshes	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U364	Sediment Elevation in Marshes	531200	US Colleges & Universities G&C	0.00	5,672.44	5,672.44	
14U365	Disinfection By-Product	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U365	Disinfection By-Product	531200	US Colleges & Universities G&C	(76.29)	25,661.25	25,661.25	
14U366	Biogenic Silica	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U367	Welfare Reform -- Kansas	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U368	Welfare Reform -- Kansas	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U369	Welfare Reform -- Kansas	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U370	Procedures for Sex Pheromone	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U370	Procedures for Sex Pheromone	531200	US Colleges & Universities G&C	84.36	4,126.55	4,126.55	
14U371	Pzp/Qs-21 White-tailed Deer	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U371	Pzp/Qs-21 White-tailed Deer	531200	US Colleges & Universities G&C	0.00	84.00	84.00	
14U372	Technical Assistance Center	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U372	Technical Assistance Center	531200	US Colleges & Universities G&C	0.00	3,079.58	3,079.58	
14U373	Fy 2002 Council of Presidents	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U373	Fy 2002 Council of Presidents	531200	US Colleges & Universities G&C	0.00	37,744.03	37,744.03	
14U374	Clustr/Cis/codif	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U374	Clustr/Cis/codif	531200	US Colleges & Universities G&C	195,405.09	325,764.53	328,172.75	
14U375	Magnetic Eruptions	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U375	Magnetic Eruptions	531200	US Colleges & Universities G&C	26,291.69	74,137.17	76,968.72	
14U376	Solar Eruptions & Particles	531200	US Colleges & Universities G&C	41,109.79	64,717.02	69,308.39	
14U377	Training Materials Development	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U377	Training Materials Development	531200	US Colleges & Universities G&C	0.00	0.00	0.00	
14U378	Food System Profession Educ	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U379	Dissemination of Scale-Up	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U379	Dissemination of Scale-Up	531200	US Colleges & Universities G&C	0.00	0.00	0.00	
14U380	Chamber System Measurement	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U380	Chamber System Measurement	531200	US Colleges & Universities G&C	0.00	0.00	0.00	
14U381	Efforts Related Finance/Insur	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U381	Efforts Related Finance/Insur	531200	US Colleges & Universities G&C	(229.94)	(382.06)	(382.06)	
14U382	Dietary Egg Supplement	531200	US Colleges & Universities G&C	1,143.52	5,467.96	5,467.96	
14U383	Fluoresence Alpha Program	531200	US Colleges & Universities G&C	(294.49)	32,661.23	33,070.59	
14U384	Nutrients & Alexandrium MA Bay	5312	Colleges and Universities G&C	0.00	0.00	0.00	
14U384	Nutrients & Alexandrium MA Bay	531200	US Colleges & Universities G&C	0.00	728.53	728.53	
14U385	MAGNETIC PULSATION BAS	531200	US Colleges & Universities G&C	25,956.98	7,539.82	7,716.51	
14U386	TWO-COMPONENT SIGNAL ELEMENTS	531200	US Colleges & Universities G&C	197,827.18	229,640.99	246,732.95	
14U387	SATELLITE RESEARCH SENSING	531200	US Colleges & Universities G&C	0.00	(145.48)	(145.48)	
14U388	GLOBEC III	531200	US Colleges & Universities G&C	0.00	0.00	0.00	
14U389	FLUORESCENCE ALFPHA PROGRAM	531200	US Colleges & Universities G&C	606.08	75,854.20	76,697.34	
14U390	PEST MGMT USER RESOURCES/EDUC	531200	US Colleges & Universities G&C	7,748.21	17,661.70	17,661.70	
14U391	TIME RESOLUTION MAGNETOMETERS	531200	US Colleges & Universities G&C	0.00	0.00	0.00	
14U392	Oyster Reef Declines	531200	US Colleges & Universities G&C	0.00	863.23	863.23	
14U393	Maternal Child Healthcare	531200	US Colleges & Universities G&C	0.00	7,838.23	7,838.23	
14U394	Genomics of the Cdpr Gene	531200	US Colleges & Universities G&C	72,114.31	92,911.75	95,713.43	
14U395	Medicant Use in Patients	531200	US Colleges & Universities G&C	0.00	165.88	165.88	
14U397	Technical Advisor Ecdis	531200	US Colleges & Universities G&C	0.00	26,897.69	26,897.69	
14U398	Occupational Safety & Health	531200	US Colleges & Universities G&C	25,482.81	22,233.46	23,014.16	
14U399	Long Term Ecological Research	531200	US Colleges & Universities G&C	17.20	14,310.48	14,310.48	
14U400	High Latitude Growing Season	531200	US Colleges & Universities G&C	25,352.15	40,663.25	40,663.25	
14U401	Control Inflammation/Cancer	531200	US Colleges & Universities G&C	0.00	233,750.00	233,750.00	
14U402	Macrophage Response Eudotoxin	531200	US Colleges & Universities G&C	0.00	13,892.56	13,892.56	
14U403	Bcr/Fc Receptor	531200	US Colleges & Universities G&C	0.00	68,645.29	68,645.29	
14U404	Support for Dsp Project	531200	US Colleges & Universities G&C	0.00	2,732.16	2,732.16	
14U405	Blast Computer Farm	531200	US Colleges & Universities G&C	0.00	5,255.72	5,255.72	
14U406	Ground Motion Prediction and Uncert	531200	US Colleges & Universities G&C	26,460.00	0.00	0.00	
14U407	Instrumented Dilatometer Testing -	531200	US Colleges & Universities G&C	13,429.09	3,334.84	3,334.84	
14U408	Sam Houston Conference Support 2002	531200	US Colleges & Universities G&C	0.00	28,302.50	28,302.50	
14U409	IRCEB: Nitrate Uptake and Retention	531200	US Colleges & Universities G&C	51,174.15	36,976.42	37,279.54	
14U410	Non Lethal Weapons and the Blood-Br	531200	US Colleges & Universities G&C	(1,906.36)	61,685.03	73,892.05	
14U411	Community Rehab	531200	US Colleges & Universities G&C	0.00	39,522.62	39,522.62	
14U412	Connecticut River Airshed-Watershed	531200	US Colleges & Universities G&C	0.00	2,748.83	2,748.83	
14U413	Beyond Potential Vegetation	531200	US Colleges & Universities G&C	86,099.01	68,065.39	69,740.60	
14U414	NETAC Postsecondary Education for I	531200	US Colleges & Universities G&C	0.00	23.46	23.46	
14U415	Child Find Dissemination	531200	US Colleges & Universities G&C	1,868.79	5,630.73	5,630.73	
14U416	Mo Da Phase of Hydra	531200	US Colleges & Universities G&C	18,936.53	45,257.70	45,935.89	
14U417	Temple U NISMART II	531200	US Colleges & Universities G&C	16,777.83	39,218.47	41,371.96	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
14U418	Manflora II	531200	US Colleges & Universities G&C	8,514.34	9,067.64	9,262.24
14U419	Orchard Risk Management	531210	Non US Colleges & Universities G&C	0.00	12,415.51	14,884.51
14U420	Rabbit Identification Using Enzymes	531200	US Colleges & Universities G&C	450.92	3,468.90	3,468.90
14U421	Survey Nutrient Status Organic Farm	531200	US Colleges & Universities G&C	1,483.62	1,115.44	1,115.44
14U422	Scripps Institute of Oceanography	531200	US Colleges & Universities G&C	0.00	23,897.70	23,897.70
14U423	Soil Aggregation	531200	US Colleges & Universities G&C	25,764.88	64,185.24	65,473.59
14U424	Minimizing Farm Business Succession	531200	US Colleges & Universities G&C	11,208.18	16,758.61	16,264.39
14U425	FY03 Council of Presidents	531200	US Colleges & Universities G&C	153.38	(210,023.89)	(153.32)
14U426	Integrated Aquaculture System	531200	US Colleges & Universities G&C	922.72	93,241.27	93,241.27
14U427	IR4 Food Use Trials	531200	US Colleges & Universities G&C	1,623.99	1,165.85	1,165.85
14U428	Axelandrium Populations in MA Bay	531200	US Colleges & Universities G&C	9.48	12,823.42	12,820.52
14U429	NURP Hydrothermal Fluids	531200	US Colleges & Universities G&C	3,745.66	38,813.32	38,813.32
14U430	Nanoparticles & Blood-Brain Barrier	531200	US Colleges & Universities G&C	0.00	8,569.00	8,569.00
14U431	Extension of ISSAP	531200	US Colleges & Universities G&C	0.00	16,000.00	16,000.00
14U432	Maternal Child Health Care 2003	531200	US Colleges & Universities G&C	8,537.97	276,016.22	283,785.80
14U433	NEMO Enhancement for NROC	531200	US Colleges & Universities G&C	1,301.20	15,252.04	15,517.66
14U434	Post-Sec Ed for Deaf Indiv: Year 2	531200	US Colleges & Universities G&C	1,392.11	40,315.45	40,863.25
14U435	Open-Pollinated Field Corn	531200	US Colleges & Universities G&C	5,194.12	7,545.10	9,052.32
14U436	BLAST Commissioning	531200	US Colleges & Universities G&C	0.00	58,870.87	58,870.87
14U437	Cholesterol vs Saturated Fat	531200	US Colleges & Universities G&C	110.00	15,444.00	15,444.00
14U438	Water Quality and Property Value	531200	US Colleges & Universities G&C	26,752.88	21,582.94	21,982.39
14U439	Phosphate Cap for Anacostia River	531200	US Colleges & Universities G&C	36,428.69	18,846.23	19,912.11
14U440	NH Birth Defect Prevention	531200	US Colleges & Universities G&C	6,451.72	9,468.70	9,468.70
14U441	Valmap-Lter Gis	531200	US Colleges & Universities G&C	0.00	21,919.30	21,919.30
14U442	SCORE Surveys Data Processing	531200	US Colleges & Universities G&C	(3,424.00)	25,813.39	25,813.39
14U443	REU Supplement: Function Genomics	531200	US Colleges & Universities G&C	1,697.19	4,306.99	4,306.99
14U444	2002 Elections: Soft \$\$\$ and Issues	531200	US Colleges & Universities G&C	2,928.55	7,068.62	7,068.62
14U447	Time Series Application	531200	US Colleges & Universities G&C	111,768.47	36,712.86	41,282.31
14U448	Consequences of Deletrious Mutation	531200	US Colleges & Universities G&C	113,460.22	103,354.80	109,491.81
14U450	Blue Fish Stock Assesment	531200	US Colleges & Universities G&C	23,222.91	12,094.66	12,094.66
14U451	Multibeam Swath Bathymetry	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U452	Carl Perkins Program Improvement	531200	US Colleges & Universities G&C	1,036.23	32,173.33	33,022.22
14U453	FAST MO/DA	531200	US Colleges & Universities G&C	50,537.57	74,975.47	86,402.50
14U454	Global Carbon	531200	US Colleges & Universities G&C	9,163.07	35,027.64	35,836.44
14U455	Locally Produced Baitfish	531200	US Colleges & Universities G&C	(0.04)	7,169.26	7,519.04
14U456	Pilot Study in Harvard Forest	531200	US Colleges & Universities G&C	0.00	13,603.24	14,576.27
14U457	Community Rehab	531200	US Colleges & Universities G&C	40,672.92	53,913.26	55,056.16
14U458	Luquillo Experimental Forest	531200	US Colleges & Universities G&C	55,187.79	4,965.68	7,805.68
14U459	USM-NAVO ECDIS Lab Tech Advisor	531200	US Colleges & Universities G&C	724.66	16,635.88	17,073.02
14U460	Recirculating Aquaculture System	531200	US Colleges & Universities G&C	14,966.91	18,017.99	21,462.07
14U461	NH IR-4 Liaison	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U462	Immune Mechanism Controlling Inflam	531200	US Colleges & Universities G&C	225,058.63	9,932.69	12,674.43
14U463	CD1 Acquistion of BCR/FC Receptor T	531200	US Colleges & Universities G&C	62,390.09	8,158.05	8,555.96
14U464	Molecular Regulation Endotoxin Resp	531200	US Colleges & Universities G&C	13,909.63	0.00	0.00
14U465	Connecticut River Airshed-Watershed	531200	US Colleges & Universities G&C	146,374.26	64,419.37	66,271.65
14U466	Culture Methods Commerical Smelt	531200	US Colleges & Universities G&C	33,521.01	8,793.12	9,518.07
14U467	Integrated Oceans Management	531200	US Colleges & Universities G&C	15,503.10	4,496.54	4,496.54
14U468	ACE SEPICA MO&DA	531200	US Colleges & Universities G&C	194,598.39	72,221.49	80,402.95
14U469	Russian Federation Rivers	531200	US Colleges & Universities G&C	21,328.45	1.22	1.22
14U470	Land Measurement Techniques	531200	US Colleges & Universities G&C	9,043.68	0.00	5,955.91
14U471	3-D Heliospheric Magnetic Fields	531200	US Colleges & Universities G&C	47,942.22	0.00	0.00
14U472	COBRE Mass Spect Match	531200	US Colleges & Universities G&C	123,937.00	0.00	0.00
14U473	Community Based School Food System	531200	US Colleges & Universities G&C	17,358.90	0.00	0.00
14U474	Farmer Research Education Program	531200	US Colleges & Universities G&C	546.54	0.00	0.00
14U475	2003 Sam Houston Conference Support	531200	US Colleges & Universities G&C	19,997.85	0.00	0.00
14U477	Biol Active Metal-Binding	531200	US Colleges & Universities G&C	12,375.68	1,198.00	1,844.50
14U478	Gamma-Spectrometer for Timelines	531200	US Colleges & Universities G&C	6,161.40	0.00	0.00
14U479	REU: Two-Component Signal Elements	531200	US Colleges & Universities G&C	4,031.47	0.00	0.00
14U480	MCH Disability Leadership Ed	531200	US Colleges & Universities G&C	302,850.07	0.00	0.00
14U481	International Res on Env Learning	531200	US Colleges & Universities G&C	6,140.81	0.00	0.00
14U482	New England Tech Assistance	531200	US Colleges & Universities G&C	27,088.60	0.00	0.00
14U483	Energetic Particle Acceleration	531200	US Colleges & Universities G&C	13,965.31	0.00	0.00
14U484	Carl Perkins Program Improvement	531200	US Colleges & Universities G&C	16,509.61	0.00	0.00
14U485	REU: CDPK Gene Family Genomics	531200	US Colleges & Universities G&C	5,630.40	0.00	0.00
14U486	Molecular/Morphologic Bioinventory	531200	US Colleges & Universities G&C	6,710.82	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	531200	US Colleges & Universities G&C	36,167.72	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	531200	US Colleges & Universities G&C	59,901.45	0.00	0.00
14U489	CD1 Acquisition of BCR/FC Ligand-3	531200	US Colleges & Universities G&C	86,439.75	0.00	0.00
14U490	N NE Lake Educ & Action Plan	531200	US Colleges & Universities G&C	7,431.41	0.00	0.00
14U491	Garden to Table	531200	US Colleges & Universities G&C	4,394.73	0.00	0.00
14U492	Consequence of Recombination	531200	US Colleges & Universities G&C	8,319.37	0.00	0.00
14U493	USM-Navo ECDIS Tech Advisor	531200	US Colleges & Universities G&C	12,899.60	0.00	0.00
14U494	Ameriflux Data	531200	US Colleges & Universities G&C	33,754.14	0.00	0.00
14U495	HMA Density and Performance	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U496	Luquillo Experimental Forest Proj	531100	US Foundation & Not-for-Profit G&C	10,801.21	0.00	0.00
14U496	Luquillo Experimental Forest Proj	531200	US Colleges & Universities G&C	390.25	0.00	0.00
14U497	Recirculating Aquaculture System	531200	US Colleges & Universities G&C	18,555.95	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	531200	US Colleges & Universities G&C	39,127.19	0.00	0.00
14U499	Regional Center-Plant Diagnostic	531200	US Colleges & Universities G&C	3,286.92	0.00	0.00
14U500	IR-4 Liaison, New Hampshire	531200	US Colleges & Universities G&C	366.39	0.00	0.00
14U501	Space Weather	531200	US Colleges & Universities G&C	2,416.30	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
14U502	Community Rehabilitation Personnel	531200	US Colleges & Universities G&C	54,914.98	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	531200	US Colleges & Universities G&C	175,866.39	0.00	0.00
14U504	COBRE Immune Mechanisms	531200	US Colleges & Universities G&C	104,915.93	0.00	0.00
14U505	Modeling Land-Use Dynamics	531200	US Colleges & Universities G&C	15,453.37	0.00	0.00
14U506	MMS Ion Mass Spectrometer	531200	US Colleges & Universities G&C	39,921.49	0.00	0.00
14U507	Source-Oriented CTM	531200	US Colleges & Universities G&C	11,719.36	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	531200	US Colleges & Universities G&C	5,064.16	0.00	0.00
14U510	Immune Mechanisms	531200	US Colleges & Universities G&C	23,941.50	0.00	0.00
14U511	High Fidelity Sinal Strength Data	531200	US Colleges & Universities G&C	5,637.53	0.00	0.00
14U512	Crop Water Use Model	531200	US Colleges & Universities G&C	15,253.68	0.00	0.00
14U513	Multi-threaded Dialogues	531200	US Colleges & Universities G&C	7,534.14	0.00	0.00
14U514	Organic Vegetable Farms	531200	US Colleges & Universities G&C	1,144.70	0.00	0.00
14U516	Bio-Active Metal Binding Agents	531200	US Colleges & Universities G&C	15,755.02	0.00	0.00
14U518	SARE:Farmers' Gains/Food Security	531200	US Colleges & Universities G&C	858.86	0.00	0.00
14UHST	Non-Profit Misc	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14UHST	Non-Profit Misc	531000	US Corporate Grants & Contracts	5,981.72	0.00	0.00
14UHST	Non-Profit Misc	5312	Colleges and Universities G&C	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	5314	Other Private G&C	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14ZCNH	Unbilled Grants AR	531000	US Corporate Grants & Contracts	0.00	23,543.71	23,543.71
14ZCNH	Unbilled Grants AR	531100	US Foundation & Not-for-Profit G&C	0.00	(340,805.92)	(340,805.92)
14ZCNH	Unbilled Grants AR	531200	US Colleges & Universities G&C	0.00	69,132.43	69,132.43
14ZDNH	Restricted Rev Adjustment	531000	US Corporate Grants & Contracts	0.00	(67,732.68)	(67,732.68)
14ZDNH	Restricted Rev Adjustment	531010	Non US Corporate Grants & Contracts	0.00	(43,096.43)	(43,096.43)
14ZDNH	Restricted Rev Adjustment	531100	US Foundation & Not-for-Profit G&C	0.00	(2,921.47)	(2,921.47)
14ZDNH	Restricted Rev Adjustment	531200	US Colleges & Universities G&C	0.00	44,026.19	44,026.19
14ZENH	Restricted Rev Adjustment	531000	US Corporate Grants & Contracts	0.00	(139,570.48)	(139,570.48)
14ZENH	Restricted Rev Adjustment	531100	US Foundation & Not-for-Profit G&C	0.00	(6,345.00)	(6,345.00)
14ZENH	Restricted Rev Adjustment	531200	US Colleges & Universities G&C	0.00	760.00	760.00
14ZFNH	Restricted Rev Adjustment	531000	US Corporate Grants & Contracts	0.00	(28,358.45)	(28,358.45)
14ZFNH	Restricted Rev Adjustment	531100	US Foundation & Not-for-Profit G&C	0.00	9,525.39	9,525.39
14ZFNH	Restricted Rev Adjustment	531200	US Colleges & Universities G&C	0.00	13,342.88	13,342.88
14ZGNH	Restricted Rev Adjustment	531200	US Colleges & Universities G&C	0.00	(46,666.07)	(46,666.07)
14ZHST	Historical I-Funds	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14ZHST	Historical I-Funds	5314	Other Private G&C	0.00	0.00	0.00
14ZJNH	Restricted Rev Adjustment	531100	US Foundation & Not-for-Profit G&C	0.00	(3,748.78)	(3,748.78)
14ZRNH	Restricted Rev Adjustment	531000	US Corporate Grants & Contracts	0.00	(36,063.68)	(36,063.68)
14ZRNH	Restricted Rev Adjustment	531200	US Colleges & Universities G&C	0.00	8,852.65	8,852.65
14ZU72	CWS New Futures	531100	US Foundation & Not-for-Profit G&C	729.00	643.14	805.64
14ZU73	CWS Manchester School District	531100	US Foundation & Not-for-Profit G&C	0.00	225.00	225.00
14ZUNH	Restricted Rev Adjustment- UNH	531000	US Corporate Grants & Contracts	(1,665.81)	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5314	Other Private G&C	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	531000	US Corporate Grants & Contracts	0.00	(9,543.50)	(9,543.50)
14ZXNH	Unbilled Grants AR	531100	US Foundation & Not-for-Profit G&C	0.00	(79,959.25)	(79,959.25)
14ZXNH	Unbilled Grants AR	531200	US Colleges & Universities G&C	0.00	75,946.01	75,946.01
14ZZNH	Restricted Rev Adjustment	531000	US Corporate Grants & Contracts	0.00	(32,207.08)	(32,207.08)
14ZZNH	Restricted Rev Adjustment	531010	Non US Corporate Grants & Contracts	0.00	(28,529.04)	(28,529.04)
14ZZNH	Restricted Rev Adjustment	531100	US Foundation & Not-for-Profit G&C	0.00	463,305.89	463,305.89
14ZZNH	Restricted Rev Adjustment	531200	US Colleges & Universities G&C	0.00	239,546.26	239,546.26
14ZZNH	Restricted Rev Adjustment	531210	Non US Colleges & Universities G&C	0.00	(9,142.64)	(9,142.64)
15C162	UNH Undistributed Salaries	531200	US Colleges & Universities G&C	0.00	0.00	220,661.59
15C236	Federal & State Tech Partnership Pr	531000	US Corporate Grants & Contracts	0.01	0.00	0.00
15P021	In Home Respite Care Progra/Pgm Inc	531100	US Foundation & Not-for-Profit G&C	0.00	1,044.00	1,044.00
15PA07	Kingman Research Farm /Pgm Inc	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
15PA10	Brentwood Game Farm /Pgm Inc	531400	Miscellaneous Private Sources	0.00	0.00	0.00
15PA14	AS Swine Facility	531400	Miscellaneous Private Sources	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	5314	Other Private G&C	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	531400	Miscellaneous Private Sources	0.00	0.00	0.00
181000	Ecosystem Carbon Exchange	531200	US Colleges & Universities G&C	0.00	8,488.97	8,488.97
184050	Technology Partnership Program	5312	Colleges and Universities G&C	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	531000	US Corporate Grants & Contracts	(103.68)	0.00	0.00
193HST	Us Dept of HHS Loc	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
1ARRCC	Research Computing Operating	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
1DB017	TS Abm Internship Program	531400	Miscellaneous Private Sources	0.00	0.00	0.00
1DB021	Nr Woodlands Program	5314	Other Private G&C	0.00	0.00	0.00
1DB021	Nr Woodlands Program	531400	Miscellaneous Private Sources	0.00	0.00	0.00
1DB048	NH VETERINARY DIAGNOSTIC	531400	Miscellaneous Private Sources	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	531400	Miscellaneous Private Sources	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	531400	Miscellaneous Private Sources	0.00	25,312.50	0.00
1DR356	R/v Challenger Operations	531400	Miscellaneous Private Sources	0.00	799.25	799.25
1DR357	Marine Program Vehicles	531400	Miscellaneous Private Sources	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	531400	Miscellaneous Private Sources	0.00	0.00	0.00
1DZCSR	CSRC Meetings	5314	Other Private G&C	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	5314	Other Private G&C	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
1GB115	Fund For Sustainable Lvg in Ed	531400	Miscellaneous Private Sources	0.00	637.00	0.00
1GC113	Center for Family Business	5314	Other Private G&C	0.00	0.00	0.00
1GC113	Center for Family Business	531400	Miscellaneous Private Sources	0.00	0.00	0.00
1GS043	Ncaa Academic Support	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
1GS043	Ncaa Academic Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
1UR000	VPRPS Educational and General	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
1UR000	VPRPS Educational and General	531100	US Foundation & Not-for-Profit G&C	(3.65)	0.00	0.00
1UR000	VPRPS Educational and General	531400	Miscellaneous Private Sources	0.00	57,846.00	0.00
1XT001	UNH Repair & Replacement	5310	Corporate Grant & Contracts	0.00	0.00	0.00
94N001	USNH Development of Website	531100	US Foundation & Not-for-Profit G&C	5,891.60	0.00	0.00
***Total Private Grants & Contracts				13,110,175.47	11,874,269.28	12,509,537.67
A25AXREV - Sales of Auxiliary Services						
14ZU21	CWS Growing Places	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
15PA02	As Equine Program /Pgm Inc	590107	Housing-Facilities Rental	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AAELD	Elderhostel Program	5912	Hospitality Services	0.00	0.00	0.00
1AAINP	Center for Family Business	59ZZ00	Other Aux Revenue	72,411.00	80,827.99	80,827.99
1AB000	Rosenberg Farm	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AB000	Rosenberg Farm	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1AC001	Action Learning Center	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1AC002	Center for Family Business	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AC002	Center for Family Business	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1AC003	Image Making Writing Project	59ZZ00	Other Aux Revenue	0.00	260,302.26	260,302.26
1AC004	IPSSR Game Account	59ZZ00	Other Aux Revenue	26,657.50	20,506.51	20,797.91
1AC005	Fish Banks Project	59ZZ00	Other Aux Revenue	21,931.77	24,705.39	25,097.91
1AD001	Atomic Force Microscope	59ZZ00	Other Aux Revenue	7,325.00	4,600.00	4,600.00
1AD003	Stepping Motor Workshop	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AD003	Stepping Motor Workshop	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1AE253	Executive Development Program	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AE265	SBDC Programs	59ZZ00	Other Aux Revenue	(1,386.40)	8,500.00	8,500.00
1AE265	SBDC Programs	59ZZ10	Other Aux Revenue-Sponsorship Rev	9,832.00	4,099.47	4,099.47
1AE265	SBDC Programs	59ZZ30	Workshop Revenue	14,521.30	19,411.19	19,576.19
1AE265	SBDC Programs	59ZZ85	Other Aux Revenue- SBA Awards	3,045.00	7,975.00	7,975.00
1AE266	FastTrac Training	59ZZ10	Other Aux Revenue-Sponsorship Rev	5,000.00	0.00	0.00
1AE266	FastTrac Training	59ZZ30	Workshop Revenue	5,706.00	0.00	0.00
1AE267	Center For Venture Research	59ZZ00	Other Aux Revenue	500.00	1,555.00	1,555.00
1AE271	SBDC International Training	59ZZ00	Other Aux Revenue	140.00	0.00	0.00
1AE271	SBDC International Training	59ZZ10	Other Aux Revenue-Sponsorship Rev	21,285.77	21,835.00	21,835.00
1AE271	SBDC International Training	59ZZ30	Workshop Revenue	25,245.45	25,450.00	25,450.00
1AE272	SBDC Office of Economic Initiatives	59ZZ00	Other Aux Revenue	15,000.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	59ZZ10	Other Aux Revenue-Sponsorship Rev	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	59ZZ30	Workshop Revenue	0.00	3,199.00	3,199.00
1AF001	Action Learning Center	59ZZ00	Other Aux Revenue	599,710.25	899,158.73	899,158.73
1AJCCT	Counseling Center	5933	Counseling Center- UNH Only	0.00	0.00	0.00
1AJCCT	Counseling Center	59Z300	UNH Counseling-Undergrad FT Fee	946,416.67	878,344.90	878,344.90
1AJCCT	Counseling Center	59Z305	UNH Counseling-Undergrad PT Fee	6,088.00	6,082.00	6,082.00
1AJCCT	Counseling Center	59Z310	UNH Counseling-Graduate FT Fee	84,859.40	74,011.03	73,996.70
1AJCCT	Counseling Center	59Z315	UNH Counseling-Graduate PT Fee	23,094.03	20,836.25	20,836.25
1AJCCT	Counseling Center	59Z320	UNH Counseling-Summer Fee	23,801.00	24,670.00	23,920.00
1AJHSC	UNH Health Services	5932	UNH Health Services	0.00	0.00	0.00
1AJHSC	UNH Health Services	59Z052	Rec Pass-Other (replacement)	0.00	0.00	0.00
1AJHSC	UNH Health Services	59Z202	UNH Health Fee-Undergraduate FT	4,156,212.83	3,932,013.68	3,932,013.68
1AJHSC	UNH Health Services	59Z204	UNH Health Fee-Undergraduate PT	26,739.50	27,227.75	27,227.75
1AJHSC	UNH Health Services	59Z206	UNH Health Fee-Graduate FT	372,679.58	331,332.45	331,268.28
1AJHSC	UNH Health Services	59Z208	UNH Health Fee-Graduate PT	101,414.97	94,014.75	94,014.75
1AJHSC	UNH Health Services	59Z210	UNH Health Fee-Summer	118,706.00	122,714.00	118,800.00
1AJHSC	UNH Health Services	59Z242	UNH Health-Insurance Contract Rev	0.00	5,167.86	5,167.86
1AJHSC	UNH Health Services	59Z250	UNH Health-Charge Sales Revenue	192,915.63	187,603.08	187,603.08
1AJHSC	UNH Health Services	59Z252	UNH Health-Cash Sales Revenue	250,547.84	240,776.04	240,776.04
1AJHSC	UNH Health Services	59Z254	UNH Health-Reclass Insurance Rev	0.00	0.00	0.00
1AJHSC	UNH Health Services	59Z256	UNH Health-Adjustments to Rev	(10,826.47)	(5,055.53)	(5,055.53)
1AJMON	Dispatch Monitoring	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	5920	Student Union Fees	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592000	Student Union Fees	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592005	Student Union Fees-Undergrad FT	2,807,698.05	2,633,580.25	2,633,580.25
1AJMUB	UNH Memorial Union	592010	Student Union Fees-Undergrad PT	18,070.00	18,247.00	18,247.00
1AJMUB	UNH Memorial Union	592015	Student Union Fees-Graduate FT	251,549.90	222,044.72	222,001.72
1AJMUB	UNH Memorial Union	592020	Student Union Fees-Graduate PT	68,530.00	62,506.25	62,506.25
1AJMUB	UNH Memorial Union	5921	Student Union-Other	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592100	Student Union-Other Income	1,572.67	1,259.41	1,259.41
1AJMUB	UNH Memorial Union	592102	Student Union-Commission-Bookstore	100,000.00	100,157.85	100,157.85
1AJMUB	UNH Memorial Union	592104	Student Union-Commission-ATM	3,500.00	6,000.00	6,000.00
1AJMUB	UNH Memorial Union	592105	Student Union-Commission-Games	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592106	Student Union-Commission-Phone	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592107	Student Union-Vending Machines Rev	3,600.00	3,600.00	3,600.00
1AJMUB	UNH Memorial Union	592108	Student Union-Events Revenue	3,876.00	4,317.00	4,317.00
1AJMUB	UNH Memorial Union	592111	Student Union-Copy Center Revenue	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592114	Student Union-Equipment Rental Rev	370.00	130.00	130.00
1AJMUB	UNH Memorial Union	592125	Student Union-MUSO Movies	0.00	2,410.95	2,410.95

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A25AXREV - Sales of Auxiliary Services

1AJMUB	UNH Memorial Union	592126	Student Union-MUSO Projection Fees	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592128	Student Union-Theater Usage	310.00	0.00	0.00
1AJMUB	UNH Memorial Union	592129	Student Union-Classroom Fee	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592130	Student Union-Locker Fees	543.00	840.00	840.00
1AJMUB	UNH Memorial Union	592131	Student Union-Key Replacement	9,535.04	6,137.89	6,137.89
1AJMUB	UNH Memorial Union	592132	Student Union-Housing List Fee	68.00	306.50	306.50
1AJMUB	UNH Memorial Union	592133	Student Union-Video Revenue	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592135	Student Union-Food Service Contrib	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592136	Student Union-CIS Helpdesk	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592137	Student Union-Newspspers Subscrip	0.00	250.29	250.29
1AJMUB	UNH Memorial Union	592138	Student Organization Flyers	281.00	100.00	100.00
1AJMUB	UNH Memorial Union	592139	UNH Department Flyers	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592140	Non UNH Department Flyers	5,861.00	2,936.94	2,936.94
1AJMUB	UNH Memorial Union	592141	UNH in house Flyers	136.00	0.00	0.00
1AJMUB	UNH Memorial Union	592142	Student Union-Getaway Program	7,052.34	7,358.28	7,358.28
1AJMUB	UNH Memorial Union	592143	Student Union-Education Programs	2,727.75	0.00	0.00
1AJMUB	UNH Memorial Union	592145	Student Union-Housing Advertising	13,298.50	12,797.50	12,797.50
1AJMUB	UNH Memorial Union	592146	S U-Ticket Office Cultural Events	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592147	S U-Ticket Office Std Org Events	4,842.00	2,372.40	2,372.40
1AJMUB	UNH Memorial Union	592148	S U-Ticket Office Theatre-Dance	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592149	S U-Ticket Office Non UNH Events	0.00	5.05	5.05
1AJMUB	UNH Memorial Union	592151	S U-Ticket Office Jazz Events	0.00	310.83	310.83
1AJMUB	UNH Memorial Union	592152	S U-Vendor Program Special Events	50.00	0.00	0.00
1AJMUB	UNH Memorial Union	592153	S U-Vendor Program Tables	13,845.25	17,250.00	17,250.00
1AJMUB	UNH Memorial Union	592163	UPS Pack/Ship	24,006.57	9,469.75	9,469.75
1AJMUB	UNH Memorial Union	59Z102	UNH Athletics-UG FT Fee	0.00	0.00	0.00
1AJREC	Campus Recreation	5930	UNH Recreation	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z000	Recreation Fees	3,990.00	16,130.50	16,130.50
1AJREC	Campus Recreation	59Z004	Recreation Fee-PT Undergraduate	11,617.50	12,436.50	12,436.50
1AJREC	Campus Recreation	59Z006	Recreation Fee-FT Graduate	161,292.30	151,326.89	151,297.72
1AJREC	Campus Recreation	59Z008	Recreation Fees-PT Graduate	43,936.80	42,647.75	42,647.75
1AJREC	Campus Recreation	59Z011	Turf Field Repayment	161,180.88	0.00	0.00
1AJREC	Campus Recreation	59Z012	UNH Recreation Income	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z014	Recreation-Faculty&Staff Pass Sales	116,807.75	133,057.50	134,449.50
1AJREC	Campus Recreation	59Z016	Recreation-Community Rec Pass	44,830.00	56,236.00	68,667.00
1AJREC	Campus Recreation	59Z018	Recreation-Healthsource&CIGNA Reimb	25.50	0.00	0.00
1AJREC	Campus Recreation	59Z020	Recreation-NEC Conf Guest Revenue	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z022	Recreation-Personal Fitness Traing	4,815.00	3,050.00	3,095.00
1AJREC	Campus Recreation	59Z024	Recreation-Pro Shop Sales	3,986.55	4,734.47	4,734.47
1AJREC	Campus Recreation	59Z026	Recreation-Ballroom Dancing Income	1,432.00	860.00	860.00
1AJREC	Campus Recreation	59Z028	Recreation-Facility Rental Income	37,899.63	38,476.83	38,476.83
1AJREC	Campus Recreation	59Z030	Recreation-Outdoor Pool Daily	18,321.00	18,916.05	18,916.05
1AJREC	Campus Recreation	59Z032	Recreation-Mendum's Pond	12,063.29	14,283.60	14,573.60
1AJREC	Campus Recreation	59Z036	Recreation-Daily Guest&Other Rev	25,369.99	19,195.00	19,205.00
1AJREC	Campus Recreation	59Z038	Recreation-Part Time Student Pass	7,997.00	10,384.00	10,384.00
1AJREC	Campus Recreation	59Z040	Recreation-Adult Fitness Classes	13,605.00	12,380.00	12,380.00
1AJREC	Campus Recreation	59Z042	Recreation-Aerobic Instructor Train	0.00	25.00	25.00
1AJREC	Campus Recreation	59Z044	Recreation-Aerobics Revenue	10.50	1,027.60	1,027.60
1AJREC	Campus Recreation	59Z046	Recreation-Fitness Clinics	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z048	Recreation-CPR & First Aid Classes	8,552.51	4,584.00	4,584.00
1AJREC	Campus Recreation	59Z052	Rec Pass-Other (replacement)	1,798,098.01	1,794,849.50	1,794,849.50
1AJREC	Campus Recreation	59Z054	Recreation-Equipment Rental	6,533.50	5,566.00	5,847.00
1AJREC	Campus Recreation	59Z056	Recreation-Capoiara	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z058	Recreation-DCE Summer Session	22,950.00	21,228.00	20,478.00
1AJREC	Campus Recreation	59Z060	Recreation-Softball	2,125.00	1,300.00	1,475.00
1AJREC	Campus Recreation	59Z062	Recreation-Summer Passes	7,249.00	46,845.47	48,185.97
1AJREC	Campus Recreation	59Z064	Recreation-Summer CPR First Aid	1,153.00	376.00	376.00
1AJREC	Campus Recreation	59Z066	Recreation-Community Boating	16,772.50	19,390.00	21,650.00
1AJREC	Campus Recreation	59Z068	Recreation-Camp Wildcat	110,264.00	111,317.50	112,447.50
1AJREC	Campus Recreation	59Z070	Recreation-Outdoor Pool Passes	32,982.00	50,205.00	63,498.00
1AJREC	Campus Recreation	59Z072	Recreation-Outdoor Pool Vouchers	15,000.00	15,000.00	15,000.00
1AJREC	Campus Recreation	59Z074	Recreation-Outdoor Pool DCE Student	0.00	3,282.00	3,282.00
1AJREC	Campus Recreation	59Z076	Recreation-Outdoor Pool Other	5,443.85	8,119.95	8,867.95
1AJREC	Campus Recreation	59Z936	KSC Bookstore-Res Hall Supplies	0.00	0.00	0.00
1AJRES	Residential Life	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AJRES	Residential Life	594032	Bus. Affairs-Other Revenue	0.00	0.00	0.00
1AKNET	Telecom State Projects	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AKNET	Telecom State Projects	59Z000	Recreation Fees	0.00	0.00	0.00
1AKNET	Telecom State Projects	59Z530	Telecom-ISP Fee-Neatnet	35,714.07	39,151.76	39,151.76
1AKNET	Telecom State Projects	59Z535	Telecom-ISP Fee-GSDLN	518,373.58	315,937.70	309,202.70
1AKPRN	Printing Services	5936	Printing and Copying	0.00	0.00	0.00
1AKPRN	Printing Services	59Z600	Printing & Copying Misc Revenue	15,700.32	14,175.36	14,175.36
1AKPRN	Printing Services	59Z605	Offset Printing Revenue	113,120.12	134,940.64	135,145.76
1AKPRN	Printing Services	59Z610	CopyNet Card Revenue	69,567.30	68,145.90	68,145.90
1AKPRN	Printing Services	59Z615	Packet Revenue	117,257.46	90,423.37	90,859.34
1AKPRN	Printing Services	59Z620	Laser Copy Revenue	94,754.28	94,361.92	94,465.04
1AKPRN	Printing Services	59Z625	Placement Revenue	(54.57)	0.00	0.00
1AKPRN	Printing Services	59Z630	Coin Op Equipment Revenue	0.00	0.00	0.00
1AKPRN	Printing Services	59ZZ00	Other Aux Revenue	28.75	0.00	0.00
1AKSTR	Computer Store	593B	Computer Store	0.00	0.00	0.00
1AKSTR	Computer Store	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A25AXREV - Sales of Auxiliary Services

1AKSTR	Computer Store	59Z545	Telecom-PhoneStorePhones/Access	0.00	0.00	0.00
1AKSTR	Computer Store	59Z610	CopyNet Card Revenue	0.00	0.00	0.00
1AKSTR	Computer Store	59Z620	Laser Copy Revenue	0.00	0.00	0.00
1AKSTR	Computer Store	59ZB00	Computer Store Revenue	(57,682.44)	(53,100.10)	(53,100.10)
1AKSTR	Computer Store	59ZB05	Computer Store-External Sales	315,906.36	249,008.15	249,008.15
1AKSTR	Computer Store	59ZB10	Computer Store-Credit Card Sales	1,647,532.48	1,344,433.46	1,344,433.46
1AKSTR	Computer Store	59ZB35	Computer Store-Rebate Revenue	0.00	0.00	0.00
1AKSTR	Computer Store	59ZB50	Computer Store- Apple Caps Rebate	0.00	0.00	0.00
1AKSTR	Computer Store	59ZB55	Computer Store- Dell Caps Rebate	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	59ZZ00	Other Aux Revenue	167.00	0.00	0.00
1AKTEL	Telecommunications	5935	Telecommunications	0.00	0.00	0.00
1AKTEL	Telecommunications	59Z500	Telecom-Student Telephone Revenue	505,677.49	1,376,316.54	1,376,316.54
1AKTEL	Telecommunications	59Z510	Telecom-Commissions	32,278.09	75,632.92	75,632.92
1AKTEL	Telecommunications	59Z515	Telecom-Miscellaneous Revenue	1,104.55	317.71	317.71
1AKTEL	Telecommunications	59Z525	Telecom-Summer Conferences	0.00	0.00	0.00
1AKTEL	Telecommunications	59Z540	Telecom - cell phone commissions	65,896.42	0.00	0.00
1AKTEL	Telecommunications	59Z545	Telecom-PhoneStorePhones/Access	29,216.18	0.00	0.00
1AKTEL	Telecommunications	59ZB05	Computer Store-External Sales	233.00	0.00	0.00
1AKTEL	Telecommunications	59ZB10	Computer Store-Credit Card Sales	175.00	0.00	0.00
1ALLNG	Faculty Lounge	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1ALLNG	Faculty Lounge	59Z600	Printing & Copying Misc Revenue	2,902.30	3,041.54	3,041.54
1ALLNG	Faculty Lounge	59ZZ00	Other Aux Revenue	1,056.25	1,216.45	1,216.45
1AQCNF	UNH Conference Center	5912	Hospitality Services	0.00	0.00	0.00
1AQCNF	UNH Conference Center	594006	Bus. Affairs-Conference Revenue	264,496.94	210,498.00	210,498.00
1AQCNF	UNH Conference Center	594012	Bus. Affairs-Banquets & Catering	0.00	0.00	0.00
1AQCNF	UNH Conference Center	594014	Bus. Affairs-Telephone Revenue	0.00	0.00	0.00
1AQHOS	UNH Dining Services	591000	Dining Board Plan Income	0.00	0.00	0.00
1AQHOS	UNH Dining Services	5911	Dining Services-Other	0.00	0.00	0.00
1AQHOS	UNH Dining Services	5912	Hospitality Services	0.00	0.00	0.00
1AQHOS	UNH Dining Services	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AQHOS	UNH Dining Services	594004	Bus. Affairs-Student Fees	15,832,484.82	13,265,723.86	13,265,723.86
1AQHOS	UNH Dining Services	594006	Bus. Affairs-Conference Revenue	480,550.28	440,910.50	440,910.50
1AQHOS	UNH Dining Services	594008	Bus. Affairs-Rent Revenue	0.00	0.00	0.00
1AQHOS	UNH Dining Services	594010	Bus. Affairs-Transient-Retail	833,113.60	671,330.25	671,330.25
1AQHOS	UNH Dining Services	594012	Bus. Affairs-Banquets & Catering	745,308.00	709,617.70	709,617.70
1AQHOS	UNH Dining Services	594014	Bus. Affairs-Telephone Revenue	2,584.28	0.00	0.00
1AQHOS	UNH Dining Services	594016	Bus. Affairs-Cat's Cache	386,154.60	503,118.54	503,118.54
1AQHOS	UNH Dining Services	594018	Bus. Affairs-Dorm Damage Revenue	77.79	0.00	0.00
1AQHOS	UNH Dining Services	594032	Bus. Affairs-Other Revenue	80,367.30	26,645.65	26,645.66
1AQHOS	UNH Dining Services	594040	Bus. Affairs-Recreation Fees	435.00	0.00	0.00
1AQHOS	UNH Dining Services	594044	Faculty/Staff Meal Plan Revenue	350.00	0.00	0.00
1AQHOU	UNH Housing	5901	Housing-Other	0.00	0.00	0.00
1AQHOU	UNH Housing	5912	Hospitality Services	0.00	0.00	0.00
1AQHOU	UNH Housing	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AQHOU	UNH Housing	594000	Bus. Affairs-University Funded RCM	0.00	0.00	0.00
1AQHOU	UNH Housing	594004	Bus. Affairs-Student Fees	22,890,340.96	20,228,262.47	20,228,262.47
1AQHOU	UNH Housing	594006	Bus. Affairs-Conference Revenue	687,020.73	663,404.47	662,636.77
1AQHOU	UNH Housing	594008	Bus. Affairs-Rent Revenue	4,297.00	2,467.60	2,467.60
1AQHOU	UNH Housing	594010	Bus. Affairs-Transient-Retail	0.00	80.00	80.00
1AQHOU	UNH Housing	594016	Bus. Affairs-Cat's Cache	0.00	0.00	0.00
1AQHOU	UNH Housing	594018	Bus. Affairs-Dorm Damage Revenue	148,822.43	182,540.60	182,540.60
1AQHOU	UNH Housing	594020	Bus. Affairs-Laundry Revenue	293,249.36	255,940.72	255,940.72
1AQHOU	UNH Housing	594022	Bus. Affairs-Commission Revenue	0.00	0.00	0.00
1AQHOU	UNH Housing	594032	Bus. Affairs-Other Revenue	27,060.26	19,386.30	19,386.30
1AQHOU	UNH Housing	594038	Bus. Affairs-Forfeited Deposits	50,450.00	18,650.00	18,650.00
1AQNEC	New England Center	5912	Hospitality Services	0.00	0.00	0.00
1AQNEC	New England Center	5913	New England Center	0.00	0.00	0.00
1AQNEC	New England Center	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AQNEC	New England Center	594000	Bus. Affairs-University Funded RCM	325.00	0.00	0.00
1AQNEC	New England Center	594004	Bus. Affairs-Student Fees	0.00	261,566.02	261,566.02
1AQNEC	New England Center	594006	Bus. Affairs-Conference Revenue	3,164,360.09	2,607,422.78	2,607,422.78
1AQNEC	New England Center	594008	Bus. Affairs-Rent Revenue	29,585.00	25,180.54	25,180.54
1AQNEC	New England Center	594010	Bus. Affairs-Transient-Retail	1,627,561.55	1,788,388.14	1,788,388.14
1AQNEC	New England Center	594012	Bus. Affairs-Banquets & Catering	324,350.21	388,139.32	388,139.32
1AQNEC	New England Center	594014	Bus. Affairs-Telephone Revenue	13,020.06	16,280.63	16,280.63
1AQNEC	New England Center	594032	Bus. Affairs-Other Revenue	348,673.32	281,561.17	281,561.17
1AQNEC	New England Center	594036	Bus. Affairs-Beverage Revenue	311,194.37	265,528.39	265,528.39
1AQOBA	Business Affairs	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AQOBA	Business Affairs	594022	Bus. Affairs-Commission Revenue	117,749.20	124,601.99	124,601.99
1AQOBA	Business Affairs	594032	Bus. Affairs-Other Revenue	64,536.36	62,399.16	62,399.16
1AQTRN	Transportation Services	59Z700	Transit-Parking Fines Revenue	740,961.96	0.00	0.00
1AQTRN	Transportation Services	59Z715	Transit-Parking Permits Revenue	665,318.52	0.00	0.00
1AQTRN	Transportation Services	59Z716	Parking Day Permit Revenue	134,180.21	0.00	0.00
1AQTRN	Transportation Services	59Z720	Transit - Misc Revenue	8,683.18	0.00	0.00
1AQTRN	Transportation Services	59Z725	Transit - Cash Fares	20,124.02	0.00	0.00
1AQTRN	Transportation Services	59Z730	Transit-Parking Metered Parking	183,288.78	0.00	0.00
1AQTRN	Transportation Services	59Z735	Transit - Student Fees	402,854.01	0.00	0.00
1AQTRN	Transportation Services	59Z745	Transit - Men's Athletics	930.00	0.00	0.00
1AQTRN	Transportation Services	59Z770	Transit - Campus Depts	14,976.56	0.00	0.00
1AQTRN	Transportation Services	59Z775	Transit - Conference Ctr	7,724.21	0.00	0.00
1AQTRN	Transportation Services	59Z777	Int Alloc -Transit- Defense Driving	2,390.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
A - Operating Revenues						
A25AXREV - Sales of Auxiliary Services						
1AQTRN	Transportation Services	59Z790	Transit-Parking Special Events	4,284.50	0.00	0.00
1AQWHT	Whittemore Center	593A	Whittemore Center	0.00	0.00	0.00
1AQWHT	Whittemore Center	594004	Bus. Affairs-Student Fees	0.00	0.00	0.00
1AQWHT	Whittemore Center	594008	Bus. Affairs-Rent Revenue	222,561.71	245,444.01	245,444.01
1AQWHT	Whittemore Center	594016	Bus. Affairs-Cat's Cache	0.00	0.00	0.00
1AQWHT	Whittemore Center	594022	Bus. Affairs-Commission Revenue	264,700.05	284,379.05	284,379.05
1AQWHT	Whittemore Center	594028	Bus. Affairs-Operating Revenue	772,829.35	704,884.62	692,511.81
1AQWHT	Whittemore Center	594030	Bus. Affairs-Ticket Revenue	481,000.00	481,000.00	481,000.00
1AQWHT	Whittemore Center	594032	Bus. Affairs-Other Revenue	0.00	(8,188.50)	(8,188.50)
1AQWHT	Whittemore Center	594040	Bus. Affairs-Recreation Fees	1,440,979.37	1,422,601.98	1,422,581.15
1AR261	Ocean Engineering Facility	59ZZ00	Other Aux Revenue	12,849.00	1,850.00	1,850.00
1ARANM	Animal Care	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1ARANM	Animal Care	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1ARCLB	Consulting Center Misc Account	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1ARCLB	Consulting Center Misc Account	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1ARRCC	Research Computing Operating	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1ARRCC	Research Computing Operating	59ZZ00	Other Aux Revenue	15,600.00	10,000.00	10,000.00
1ARUIC	Instrumentation Center	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1ARUIC	Instrumentation Center	59ZZ00	Other Aux Revenue	60,808.00	47,497.71	47,497.71
1ASATH	UNH Intercollegiate Athletics	592100	Student Union-Other Income	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	592122	Student Union-Misc Revenue	0.00	(36.00)	(36.00)
1ASATH	UNH Intercollegiate Athletics	5931	UNH Athletics	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	59Z100	UNH Athletics Income-General	75.00	4,239.50	4,239.50
1ASATH	UNH Intercollegiate Athletics	59Z102	UNH Athletics-UG FT Fee	5,998,545.00	5,727,436.50	5,727,436.50
1ASATH	UNH Intercollegiate Athletics	59Z104	UNH Athletics-UG PT Fee	38,826.00	39,684.00	39,684.00
1ASATH	UNH Intercollegiate Athletics	59Z106	UNH Athletics-UG Surcharge	72,842.25	115,609.00	115,609.00
1ASATH	UNH Intercollegiate Athletics	59Z108	UNH Athletics-Tickets-Individ Game	373,178.00	309,712.19	309,992.19
1ASATH	UNH Intercollegiate Athletics	59Z109	Corp Tickets - Whittemore Center	1,000.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	59Z110	UNH Athletics-Tickets-Family Pass	1,400.00	1,385.00	1,385.00
1ASATH	UNH Intercollegiate Athletics	59Z111	Corp Tickets - Verizon	8,700.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	59Z112	UNH Athletics-Tickets-Season Reserv	1,077,474.40	1,047,657.00	1,047,657.00
1ASATH	UNH Intercollegiate Athletics	59Z114	UNH Athletics-Tkts-Season Fac&Staff	119,204.50	115,919.35	115,919.35
1ASATH	UNH Intercollegiate Athletics	59Z116	UNH Athletics-Ticket-Season Gen Adm	127,484.00	117,631.65	117,631.65
1ASATH	UNH Intercollegiate Athletics	59Z118	UNH Athletics-Tickets-Soccer Jambor	1,260.00	1,163.00	1,163.00
1ASATH	UNH Intercollegiate Athletics	59Z119	UNH Athletics - Manchester games	185,042.00	141,170.00	141,170.00
1ASATH	UNH Intercollegiate Athletics	59Z120	UNH Athletics-Varsity Club	152,563.00	107,005.00	107,005.00
1ASATH	UNH Intercollegiate Athletics	59Z122	UNH Athletics-Post-Season Revenue	20,267.62	17,764.32	17,738.32
1ASATH	UNH Intercollegiate Athletics	59Z124	UNH Athletics-Guarantees	318,000.00	299,617.10	299,617.10
1ASATH	UNH Intercollegiate Athletics	59Z126	UNH Athletics-NCAA Sponsorship	193,977.00	167,312.00	167,312.00
1ASATH	UNH Intercollegiate Athletics	59Z128	UNH Athletics-NCAA Grants-in-Aid	263,756.00	236,898.00	236,898.00
1ASATH	UNH Intercollegiate Athletics	59Z130	UNH Athletics-Corp Sponsorship Inc	832,373.60	803,856.02	800,856.02
1ASATH	UNH Intercollegiate Athletics	59Z132	UNH Athletics-Camp Reg-Concessions	18,170.91	15,642.76	15,642.76
1ASATH	UNH Intercollegiate Athletics	59Z134	UNH Athletics-Merch Concess	3,644.40	20,977.41	20,977.41
1ASATH	UNH Intercollegiate Athletics	59Z136	UNH Athletics-Food Concess Contract	14,998.01	10,268.54	10,268.54
1ASATH	UNH Intercollegiate Athletics	59Z138	UNH Athletics-Store Sales	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	59Z140	UNH Athletics-Fundraising Income	0.00	1,695.00	540.00
1ASATH	UNH Intercollegiate Athletics	59Z142	UNH Athletics-Radio Lines Income	0.00	(146.30)	(146.30)
1ASATH	UNH Intercollegiate Athletics	59Z146	UNH Athletics-Equip Room Replacemnt	5,105.00	5,425.50	5,425.50
1ASATH	UNH Intercollegiate Athletics	59Z148	UNH Athletics-Indoor Pool Rental	52,120.18	59,776.50	59,776.50
1ASATH	UNH Intercollegiate Athletics	59Z150	UNH Athletics-Summer Camp Fac Fee	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	59Z152	UNH Athletics-Building Rental	33,886.00	28,238.75	28,238.75
1ASATH	UNH Intercollegiate Athletics	59Z154	UNH Athletics-Licensing Income	82,718.79	56,429.34	56,429.34
1ASATH	UNH Intercollegiate Athletics	59Z156	UNH Athletics-Gym community Program	14,570.00	16,321.50	16,321.50
1ASATH	UNH Intercollegiate Athletics	59Z158	UNH Athletics-Lifeguard Class Rev	0.00	2,310.00	2,310.00
1ASATH	UNH Intercollegiate Athletics	59Z160	UNH Athletics-Masters Swim Revenue	245.00	(190.00)	(190.00)
1ASATH	UNH Intercollegiate Athletics	59Z162	UNH Athletics-Youth Swim Revenue	24,865.00	30,459.05	30,459.05
1ASATH	UNH Intercollegiate Athletics	59Z164	UNH Athletics-Recreation Swim Rev	5,885.02	4,030.00	4,030.00
1ASATH	UNH Intercollegiate Athletics	59Z166	UNH Athletics-Wildcat Kids Club Inc	4,152.00	3,532.00	3,532.00
1ASATH	UNH Intercollegiate Athletics	59Z170	UNH Athletics-Camp Registrations	530,665.00	543,221.90	539,871.90
1ASATH	UNH Intercollegiate Athletics	59Z172	UNH Athletics-Miscellaneous	110,484.83	43,497.00	43,497.00
1ASATH	UNH Intercollegiate Athletics	59Z174	Trade Agreements	193,210.00	208,765.00	208,765.00
1ASATH	UNH Intercollegiate Athletics	59Z176	Trade Agreement - Tickets	35,195.00	38,781.00	38,781.00
1ASATH	UNH Intercollegiate Athletics	59Z178	Media guides/programs	17,174.00	5,270.00	5,270.00
1ASATH	UNH Intercollegiate Athletics	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1ATBDR	Dudley Bartlett Farm	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1ATBDR	Dudley Bartlett Farm	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1ATCHR	Leawood Farm	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1ATCHR	Leawood Farm	59ZZ00	Other Aux Revenue	4,800.00	4,800.00	4,800.00
1ATHHR	Highland House	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1ATHHR	Highland House	59ZZ00	Other Aux Revenue	6,600.00	6,600.00	6,600.00
1ATMST	Janna House	59ZZ00	Other Aux Revenue	400.00	0.00	0.00
1ATROS	Rosenberg House	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1ATSLR	Spinney Lane	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1ATSLR	Spinney Lane	59ZZ00	Other Aux Revenue	358.01	6,349.58	6,349.58
1ATSPC	Small Projects Construction Team	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	59Z000	Recreation Fees	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1ATTRN	Transportation Services	5937	Transit - Parking - Shuttle	0.00	0.00	0.00
1ATTRN	Transportation Services	59Z700	Transit-Parking Fines Revenue	0.00	718,552.78	721,699.79
1ATTRN	Transportation Services	59Z710	Transit - Shuttle Subsidy Rev	0.00	32,000.00	32,000.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A25AXREV - Sales of Auxiliary Services

1ATTRN	Transportation Services	59Z715	Transit-Parking Permits Revenue	0.00	539,712.54	539,712.54
1ATTRN	Transportation Services	59Z716	Parking Day Permit Revenue	0.00	44,805.19	44,805.19
1ATTRN	Transportation Services	59Z720	Transit - Misc Revenue	0.00	38,277.81	38,277.81
1ATTRN	Transportation Services	59Z725	Transit - Cash Fares	0.00	26,144.87	26,144.87
1ATTRN	Transportation Services	59Z730	Transit-Parking Metered Parking	0.00	141,555.32	141,555.32
1ATTRN	Transportation Services	59Z735	Transit - Student Fees	0.00	0.00	0.00
1ATTRN	Transportation Services	59Z740	Transit - Women's Athletics	0.00	115.00	115.00
1ATTRN	Transportation Services	59Z745	Transit - Men's Athletics	0.00	0.00	0.00
1ATTRN	Transportation Services	59Z755	Transit-Parking Vehicle Lease	0.00	0.00	0.00
1ATTRN	Transportation Services	59Z770	Transit - Campus Depts	0.00	11,784.84	11,784.84
1ATTRN	Transportation Services	59Z775	Transit - Conference Ctr	0.00	1,001.00	1,001.00
1ATTRN	Transportation Services	59Z777	Int Alloc -Transit- Defense Driving	0.00	1,860.00	1,860.00
1ATTRN	Transportation Services	59Z790	Transit-Parking Special Events	0.00	13,288.53	13,288.53
1ATTRN	Transportation Services	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DC055	Image Making Writing Project	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DF020	CD Workshop/Conference	59ZZ30	Workshop Revenue	0.00	0.00	0.00
1DL004	Bookstore	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DR356	R/v Challenger Operations	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	59ZZ00	Other Aux Revenue	0.00	460.00	0.00
1GR007	Jel Annual Gifts	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1GS018	Cheerleaders Fund-annual Gift	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS020	Athletic Development Fund	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	59Z146	UNH Athletics-Equip Room Replacemnt	0.00	0.00	0.00
1GS024	The Friends of UNH Soccer Fund	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS024	The Friends of UNH Soccer Fund	59Z146	UNH Athletics-Equip Room Replacemnt	0.00	0.00	0.00
1GS024	The Friends of UNH Soccer Fund	59Z170	UNH Athletics-Camp Registrations	0.00	0.00	0.00
1GS025	Men's Intercolligate Swim Team	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS025	Men's Intercolligate Swim Team	59Z160	UNH Athletics-Masters Swim Revenue	0.00	0.00	0.00
1GS028	Mens Hockey Gifts	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS029	Cat Club	59Z140	Non UNH Department Flyers	0.00	0.00	0.00
1GS029	Cat Club	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS040	Substance Abuse	59Z100	UNH Athletics Income-General	0.00	0.00	0.00
1GS043	Ncaa Academic Support	59Z172	UNH Athletics-Miscellaneous	0.00	0.00	0.00
1GS045	Womens Ice Hockey	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS046	Womens CC/Track	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS047	Athletic Training	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	59Z146	UNH Athletics-Equip Room Replacemnt	0.00	0.00	0.00
1GS049	Friends of Womens Lacrosse	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS049	Friends of Womens Lacrosse	59Z146	UNH Athletics-Equip Room Replacemnt	0.00	0.00	0.00
1GS050	Friends of Womens Basketball	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS053	Women's Crew Club	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS053	Women's Crew Club	59Z150	UNH Athletics-Summer Camp Fac Fee	0.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS057	Friends of Womens Volleyball	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS063	Athl Fundraising Event Support	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	59Z134	UNH Athletics-Merch Concess	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1GS073	UNH Life Skills Program	59Z140	UNH Athletics-Fundraising Income	0.00	0.00	0.00
1UD000	CEPS Educational and General	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1UK000	CIS Educational and General	59ZB15	Computer Store-Parts Revenue	0.00	0.00	0.00
1UK000	CIS Educational and General	59ZB20	Computer Store-Labor Revenue	0.00	0.00	0.00
1UK000	CIS Educational and General	59ZB25	Computer Store-Install Revenue	0.00	0.00	0.00
1UK000	CIS Educational and General	59ZB35	Computer Store-Rebate Revenue	0.00	0.00	0.00
1UK000	CIS Educational and General	59ZB40	Computer Store-Maint Contract Rev	0.00	0.00	0.00
1UK000	CIS Educational and General	59ZB45	Computer Store-Warranty Revenue	0.00	0.00	0.00
1UK000	CIS Educational and General	59ZB55	Computer Store- Dell Caps Rebate	0.00	0.00	0.00
1UK000	CIS Educational and General	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1UL000	Library Educational and General	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1UR024	Marine Program	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1UT000	Facilities Educational and General	59Z300	UNH Counseling-Undergrad FT Fee	0.00	0.00	0.00
1UT000	Facilities Educational and General	59Z755	Transit-Parking Vehicle Lease	0.00	0.00	0.00
1UT000	Facilities Educational and General	59Z775	Transit - Conference Ctr	0.00	0.00	0.00
1UT000	Facilities Educational and General	59Z780	Transit-Parking Fuel card Reimb	0.00	0.00	0.00
1UU000	Institutional Educational & General	594010	Bus. Affairs-Transient-Retail	0.00	0.00	0.00
1XQ066	UNH Whittemore Arena R&R Reserves	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1XT175	UNH Sale of Properties	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1XT341	UNH R&R Durham Tower	59Z720	Transit - Misc Revenue	0.00	0.00	0.00
1XT349	UNH R&R Railroad Station	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1ZJ009	VPSA Charity Fundraiser	59Z159	Student Union-Student Programming	0.00	0.00	0.00
***Total Sales of Auxiliary Services				81,796,902.20	74,952,236.80	74,957,200.44

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue						
110001	Soil Survey - Coos County	570300	Miscellaneous Sources	0.00	(22.20)	(22.20)
110004	Sanitation Procudure	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
110006	Recover From Damage in Trees	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
110028	Global Effects on Forests	570300	Miscellaneous Sources	0.00	1.31	1.31
110049	Us Dept of Agriculture for Ser	5313	Program Income	0.00	0.00	0.00
110052	GAMETOGENESIS GREEN SEA URCHIN	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
110060	Biochemical/Molecular	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
110061	Sustainable Agriculture	570300	Miscellaneous Sources	(1,310.00)	1,310.00	1,310.00
110061	Sustainable Agriculture	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
110077	Sustaining Agricltre Strategc Plan	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111001	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111002	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111003	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111004	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111005	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111006	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111007	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111008	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111009	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111010	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111012	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111014	Airmap	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111015	Airmap	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111025	Board of Advisors	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111027	Proposal Review	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111028	Technology & Info Transfer	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111029	Outreach Activities	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111030	Specilized Equipment	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111031	Hyperspectral Tools	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111032	Anthropogenic Cellular Tools	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111033	Fine Sediments Erosion/Transp.	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111034	in-Situ Nutrient In Estuaries	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111035	Effect on Grazing & Success	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111036	Microdial Comm Metabolism	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111037	Tidal Marshes Sediment Elev.	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111038	Anthropogenic Eutrophication	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111039	Estuarine Reponses to Dredging	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111040	Dist. & Phototransformation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111041	Auto Chemical Sampler/Analyzer	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111042	Submitochondrial Bioassay Mit.	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111043	Wide-Area Real-time Network	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111044	Estuarine & Monitor.	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111045	Pulse Modulated Flourescence	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111046	Marshland Upwelling System	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111047	Treatment of Stormwater Runoff	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111048	Land Use Intensity	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111049	Coastal Wetlands Methods	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111057	3d Visualization	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111059	Offshore Engineering	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111061	Open Ocean Aqua. Uri Subc.	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111066	OOA Site Preparation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111070	OOA Shellfish Classification	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111071	OOA Shellfish Longlines	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111074	OOA Portsmouth Fishmen's Coop.	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111133	Ippcc Global Climate	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	570300	Miscellaneous Sources	0.00	0.78	0.78
111173	Measuring Wind-Profiles	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111174	Measuring Wind-Profiles	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111200	Technology & Info Transfer	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111206	Subcontract Uscs Caffrey	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111207	Subcontract Uri	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111209	Subcontract Waquoit	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111210	Subcontract Umd Costanza	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111211	Subcontract Whoi	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111213	Subcontract Osu	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111219	Sea Grant:program Management	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111221	Sea Grant: Program Development	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111222	Sea Grant Maine Subcontract	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111224	Seagrant: Progm Mgmt/Dev.	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111243	Sea Grant:regional Development	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111256	Joint Hydrographic Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111257	Joint Hydrographic Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
111265	Salt Marshes Natural/Enhanced	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111271	Restoring An Oyster Reef	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111277	Effects of Changes - Subc.	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111278	Habitat Assessment/Monitoring	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111279	Kackemak Bay Hydrocarbon	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111280	Rapid & Robust Sensor	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111281	Imaging Flow Cytometry	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111282	Localizing Groundwater Flows	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111283	Situ Tech Develop/Applying	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111284	Marsh Renourishment	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111285	Methodology Monitoring Habitat	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111286	Organia Contaminant Biodegrad.	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111287	Technique to Detect DNA	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111289	Program Administration	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111291	Tech & Info Transrer	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111315	Restoration of Eelgrass	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111354	Biological & Physical Data	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111379	Sea Grant: Extension Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111390	2002 Northeast Consortium	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111392	Office of Econimic Initiative	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111396	Collaborative Res Outreach	531300	Program Income-General	0.00	0.00	(76.00)
111396	Collaborative Res Outreach	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111398	Marine Res Educ Coop Fishery	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111400	Device to Reduce Cod	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111402	Ecosystem Monitoring Gulf ME	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111403	Ident Life History Parameters	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111404	Offshore Lobster Fishery	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111405	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111406	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111407	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111408	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111409	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111410	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111411	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111412	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111413	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111414	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111415	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111416	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111417	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111418	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111419	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111420	Coopertive Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111421	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111422	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111423	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111424	Coopertive Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111425	Cooperative Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111429	2001-02 AIRMAP	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111430	2001-02 AIRMAP	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111431	2001-02 AIRMAP	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111432	2001-02 AIRMAP	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111480	ANGEL FUNDING & FUNDING GAP	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111481	BOTTOM TRAWL SURVEY REVIEW	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111482	Marine Inst Bilateral Collaboration	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111485	Wild & Escaped Cultures Salmon	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111486	RHITE WHALE DEVELOPMENT	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111487	COOP RESEARCH DEVELOPMENT	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111488	PCBS MAINE/FRESHWATER SEDIMENT	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111489	RIBOTYPE IDENT FECAL CONTAM.	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111491	TECHNOLOGY & INFO TRANSFER	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111492	OUTREACH ACTIVITIES	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111494	DEVELOPMENT PROJECTS	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111496	COASTAL EMBAYMENTS	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111497	ATMOSPHERIC DEPOSITION	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111498	NEW IN SITU TECH	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111499	DETECTION OF PATHOGENS	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111500	Subcontracts Seafloor Surveys	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111501	AUTO RADON-222 MAPPING	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111502	CONTAMINATED SEDIMENT REMOVAL	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111503	DEVELOP QUANTITATIVE TOOL	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111504	DEVELOP TECH IN SITU REMED	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111505	N LOADS & DIN CONCENTRATION	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111506	TEST MECHANICAL SEEDING	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111507	CONTAMINATED COASTAL/ESTUARINE	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

111508	MICROBIAL SOURCE TRACKING	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111509	ESTUARINE RESPONSES DREDGING	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111510	REACTIVE METAL RIVERING & ESTU	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111511	REFINEMENT OF BACTERIAL GROWTH	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111512	GROUNDWATER DISCHARGE ZONES	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111514	CONTAINMENT OF METAL	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111518	CULTURE METHODS BLUE MUSSELS	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111520	FEED BEHAVIOR/JUV HALIBUT	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111524	ATLATNIC COD/HADDOCK DEVELOP	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111525	RISK/UNCERTAINTY IN GROWTH	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111526	MONITORING OFFSHORE AQUACULT	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111528	PROJECT INFRASTRUCTURE	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111530	NEW PROJECT STARTS	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111531	PROGRAM COMMUNICATIONS	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111533	Integration & Initial Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111537	Nos Nmfs Meetings	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111540	A Ground-Based Demonstration of Ins	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111544	Electronic Logbook System	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111550	Microbial Source Tracking	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111551	Soft Species Separation System	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111556	Econ. Val. of Beach Erosion Control	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111557	Sea Urchin Hatchery	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111558	NEC 02 Administration	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111559	Coop Resrch	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111560	Right Whale	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111561	Outreach Activities Barnaby	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111563	Sub The Lobster Conservancy	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111564	Sub Gulf of ME Lobster Fdn	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111565	Sub Manomet Ctr Conservation Sci	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111566	Sub MIT Cod and Haddock	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111567	Sub MIT Adopt-a-Boat	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111568	Sub Gulf of ME Aquarium	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111569	Sub Gulf of ME Aquarium Fiscal Agnt	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111570	Sub ME DMR Shrimp Gear	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111571	Sub ME DMR Shrimp Abundance	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111572	Sub ME DMR Trawl Survey	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111573	Sub ME DMR Jonah Crab	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111574	Great Bay Systemwide Monitoring	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111575	Marine Res Educ Coop Fishery	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111576	Fishery Habitat Study	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111577	Use of Shallower Gillnets	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111580	Groundfish Movement Patterns	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111581	Industry-Based Monitoring Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111582	Monitoring Atlantic Lobster Fishery	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111583	Office of Economic Initiatives	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111586	AIRMAP Proj / Data Mgmnt	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111587	AIRMAP: Air Chemistry	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111590	AIRMAP: Outreach	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111593	Dvlpmnt for Contaminated Sediments	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111595	Oil Spill Response R&D	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111599	OOA Project Infrastructure	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111601	OOA Environmental Monitoring	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111602	OOA Finfish Production	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111604	Sub: URI	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111607	Sub: WHOI	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111611	Monitoring Marine Protected Areas	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111615	Proposal Review	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111616	Tech & Info Transfer	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111618	Outreach Activities	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111619	Development Projects	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111622	Sub: WHOI Dr Stone	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111623	Sub: Cal State Monterrey	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111624	Sub: UMD Dr Li	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111625	Sub: WHOI Dr Charette	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111626	Sub: Chesner Engineering	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111627	Sub: KAITECH, Inc	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111628	Sub: GeoMetrics, Inc	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111629	Sub: LSU Dr Pardue	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111630	Sub: LSU Dr. Sansalone	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111631	Sub: North Star Tech	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111635	Patterns of Urban Growth	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111636	Nutrient Loading to Elkhorn Slough	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111639	Technology Evaluation and Verificat	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111642	Reach	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111643	Compose	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111645	Fleetlink	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
111649	Cod Pots	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111651	NE Sciences and Assessments	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111665	Mesh Size/Trawl Codend Selectivity	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111679	Groundwinds 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111682	Nutrient Related Water Quality	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111683	Develop Tech for Mgt of Sediments	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
111694	Bluefin Tuna Tagging	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112008	Non-Lethal Tech Innovation Ctr	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112010	Geoclutter Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112014	Sediment Flux to Coastal Zone	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112017	Bupers Family Study on Incest	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	570300	Miscellaneous Sources	0.00	10.60	10.60
112021	Carbide Coatings Pulsed-Laser	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112024	Non Lethal Microcapsule	531300	Program Income-General	(2.88)	0.00	0.00
112024	Non Lethal Microcapsule	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112042	Non-Lethal Tech Innovation Ctr	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112044	Non-Lethal Tech Innovation Ctr	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112053	Charaterizations of Fluorescence Pr	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112054	Survey of Mine Burial FY02 & FY03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112062	Holography for Non Lethal Weapons	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112063	NTIC Laser Dazzler	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	570312	Computer Support-RCC	0.00	0.00	0.00
115002	Digital Seafloor Mapping	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
115005	Ozone Effects in Acadia	5603	NHPTV Sales and Services	0.00	0.00	0.00
116000	Crimes Against Children	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116002	Crimes Against Children	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116004	Crimes Against Children	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116005	Crimes Against Children	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116007	Crimes Against Children	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116009	Demo Proj. Links to Community	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116012	Crimes Against Children	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116013	Crimes Against Children	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116017	Crimes Against Children	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116018	Crimes Against Children	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116029	Tech. for Law Enforcement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116030	Tech. for Law Enforcement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116031	Tech. for Law Enforcement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116033	Tech. for Law Enforcement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116034	Tech. for Law Enforcement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116043	Crimes Aainst Children Phase 4	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116048	Consoildated Advanced Tech	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116049	Consoildated Advanced Tech	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116052	Rape Prevention Bystander ED	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116053	2003 Consolidated Advanced Technol	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
116057	Victim Survey	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
119002	Rule of Law/Civic Education	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11DHST	US Dept of Agriculture	5603	NHPTV Sales and Services	0.00	0.00	0.00
11H203	As H182 Atheroscleros	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H207	Bo H262 Hydrogen Pero	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H215	Bi H327 Guanylate Cyclase	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H217	Bi H332 Forms of Gnrh	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H222	As H346 Porcine Adipocyte Lipo	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H224	Zo H356 Screening Tumors	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H226	As H358 Zinc Transport	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H227	Pb H362 Somatic Embryogen	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H231	Zo H372 Dinculeotide Repeat	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H233	Zo Biomonitoring Nematode Comm	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H235	As Gender Effects, Mini Swine	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H253	Pb Seed Coat Devel in Pumpkin	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H267	PB BREEDING/GENETICS ORNAMENT	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H268	BI ACTIVATION OF ESTROGEN	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H310	Yeast Regulatory Genes 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H340	Salmonella Typhimurium 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H371	Trematode Parasites on Ecology 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H372	Genetic Factors Controlling Opsin Ge	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

11H378	In Situ Adipose Tissue Metabolism	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11H440	Salmonella Typhimurium 2004	570304	Conference Registrations	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	5603	NHPTV Sales and Services	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	5703	Miscellaneous Sources	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11M204	Fr Ms26 Forest Mammals	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11M221	FR ENERGY BALANCE OF WILDLIFE	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11M303	Genetic Manipulation of Forest tree	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11M321	Energy Balance of Wildlife in NE Fo	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	5603	NHPTV Sales and Services	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	5703	Miscellaneous Sources	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11NHST	US DOA Animal Health	5703	Miscellaneous Sources	0.00	0.00	0.00
11NHST	US DOA Animal Health	570300	Miscellaneous Sources	0.00	(106.79)	(106.79)
11NHST	US DOA Animal Health	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11R206	As H343ne161 Bovine Ovulation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11R216	As Mgmt Sys/Profitability	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11R307	Nutritional Risk in the Ederly 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11R360	Ovarian & Environmental Influences	570304	Conference Registrations	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	5603	NHPTV Sales and Services	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	5703	Miscellaneous Sources	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X008	Watershed Community Conservtn	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X030	Vision 2000: CYF	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11X079	USDA Forest Service	5703	Miscellaneous Sources	0.00	0.00	0.00
11X082	Boscawen - Year 4	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X085	State - Year 4	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X200	ADMINISTRATION	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X202	CONSUMER EDUCATION CENTER	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X204	FORESTRY	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X206	FAMILY DEVELOPMENT	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X225	State Comm & Youth - Year 5	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X226	Boscawen Comm & Youth - Year 5	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X227	Claremont Comm & Youth - Year 5	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X228	Haverhill Comm & Youth - Year 5	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X229	Smith Lever Administration	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X231	Consumer Ed Center - SL	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X232	Technology Office - SL	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X254	Expande Food & Nutrition - SL	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	560Z00	Other Ed Sales and Services	71.00	0.00	0.00
11X280	RENEWABLE RESOURCES	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11XH00	SL EPA	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
11XH00	SL EPA	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH00	SL EPA	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH01	SL Water Quality	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH03	SL Renewable Resource	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH04	SL EFNEP	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH05	SL EFNEP	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH06	SL EFNEP	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH06	SL EFNEP	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH07	SL EFNEP	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH07	SL EFNEP	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH08	SL EFNEP	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH09	SL EFNEP	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH09	SL EFNEP	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH10	SL IPM	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH11	SL Farm Safety	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH11	SL Farm Safety	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11XH14	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH15	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH15	Smith Lever State	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH16	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH16	Smith Lever State	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH17	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH17	Smith Lever State	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH17	Smith Lever State	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11XH18	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH18	Smith Lever State	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH19	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH19	Smith Lever State	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH20	Smith Lever State	5313	Program Income	0.00	0.00	0.00
11XH20	Smith Lever State	531300	Program Income-General	0.00	0.00	0.00
11XH20	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
11XH21	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH21	Smith Lever State	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH21	Smith Lever State	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11XH22	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH22	Smith Lever State	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH23	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH23	Smith Lever State	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH24	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH25	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH26	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH27	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH27	Smith Lever State	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH27	Smith Lever State	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11XH29	SL 4H3C	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH30	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH33	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH33	Smith Lever County	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH34	Smith Lever State	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
11XH35	SL Part Time Farming	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH35	SL Part Time Farming	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH36	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH36	Smith Lever State	5800	Budgeted Use of Reserves	0.00	0.00	0.00
11XH39	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH41	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH42	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH43	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XHST	Federal Smith Lever History	5703	Miscellaneous Sources	0.00	0.00	0.00
11XHST	Federal Smith Lever History	5800	Budgeted Use of Reserves	0.00	0.00	0.00
120003	Cold Mix In-Place Recycling	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
120004	Predictive Approach	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
120006	UNH Recycled Materials Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
120007	Research Budget	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
120008	Outreach Budget	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
120009	UNH Recycled Materials Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
120010	UNH Recycled Materials Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
120012	UNH Recycled Materials Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13A001	IPM for Landscape and Grounds Maint	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13E016	Program Improv.-Carl Perkins	570300	Miscellaneous Sources	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13E033	Family Leadership	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13E035	Management Development	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13E040	2001 Upward Bound Summer Food	570300	Miscellaneous Sources	0.00	0.00	0.00
13E047	Partnerships in Team Nutrition	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13E055	Education Innovation Partnership	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13E059	Case-Based Pedagogy	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13E062	APEX Achievement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13F002	Winter Turkey Congregation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	5603	NHPTV Sales and Services	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13F009	System-Wide Monitoring for the Grea	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13F012	Fecal Analysis	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	5703	Miscellaneous Sources	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	5800	Budgeted Use of Reserves	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13G005	Great Bay Coast Watch	570300	Miscellaneous Sources	0.00	(3.48)	(3.48)
13G012	Granit 2001	570300	Miscellaneous Sources	0.00	(19.93)	(19.93)
13G022	Contamination Sources to Coast	570300	Miscellaneous Sources	0.00	0.01	0.01
13G044	GBCW Coastal Phytoplankton	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13G045	Granit 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13H000	Provide Developmental Services	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13H001	Dollars & Sense	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13H003	Clean Teen 2008	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	560Z00	Other Ed Sales and Services	750.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13H006	Development Disabilities Leadership	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13H007	Welfare Reform Process & Outcome	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13H011	Jumpstart Early Success with Autism	560Z00	Other Ed Sales and Services	0.00	90.00	90.00
13H012	Community Wrap 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13H014	2002-2003 Core Support - IOD	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13H015	NH Nutrition Education Plan FY03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13J004	Comm Equip Acquisition	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13R061	IRC: Fy 2002 Program Support	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13R063	IRC: Fy 2003 Program Support	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13R065	2002-03 SBDC STATE MATCH	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13R066	2002-03 SBDC STATE MATCH	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13R067	2002-03 SBDC STATE MATCH	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
13RHST	USDA Forest Service History	5313	Program Income	0.00	0.00	0.00
13RHST	USDA Forest Service History	570300	Miscellaneous Sources	0.00	0.23	0.23
13RX00	NH DRED Forest & Lands	5703	Miscellaneous Sources	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	5800	Budgeted Use of Reserves	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13T012	Technology Transfer Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13T013	Retro-Selective Beads	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13THST	NH Dept of Transportation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13V014	Health Care Prevention	570300	Miscellaneous Sources	0.00	1.34	1.34
13V017	Riparian Buffer Research Demo	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13V028	Environmental Assistance Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13V033	NH Coastal Assessment 2002	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13Z004	Hampton/Seabrook Harbor Study	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	570300	Miscellaneous Sources	0.00	(0.42)	(0.42)
13Z049	NH Off of St-NH Esutaries-Hamton Ha	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
13Z057	DD Council Leadership	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143001	Igbp and Lba	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143002	Hessi Polarimetry Solar Flare	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143008	Radiative Forcing	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143056	Terrestrial Amazon	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143060	Terrestrial Environment-Web	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143075	Ion Acceleration & Transport	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143077	Auroral Electric Currents	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143084	Dust Darts	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143088	Satellite Radar Altimetry	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143099	Non-Inverted V Regions	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143102	Coronal Heat/Fast Solar Wind	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143103	Monitors & Space Weather	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143104	Focus on River Plumes	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143105	NH Space Grant Consortium	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143108	CZT STRIP DETECTORS	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143110	VALIDATING SCALING/PARAMETER	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143113	LBA Ecosystem Respiration & Science	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143114	LBA Ecosystem Respiration & Science	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143115	GLOBAL-RIMS	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143116	GGs Wind	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143119	Theoretical Stds Solar Atmos & Wind	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143121	Cluster-Polar-Svalbard Conjunctions	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143129	Oceanic Ecological Provinces	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143132	Development of ADIS System	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143133	Aerospace Workforce Development	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143137	Fast Fluxes	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143138	ESIPS: EOS Webster	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143141	NH Space Grant Consortium	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143C00	Gro Reforecast	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143C02	Gro/Comptel	5603	NHPTV Sales and Services	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	5603	NHPTV Sales and Services	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	5603	NHPTV Sales and Services	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	5603	NHPTV Sales and Services	0.00	0.00	0.00
143HST	NASA Headquarters Loc	5603	NHPTV Sales and Services	0.00	0.00	0.00
143HST	NASA Headquarters Loc	5703	Miscellaneous Sources	0.00	0.00	0.00
143HST	NASA Headquarters Loc	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147000	Ethylene Receptors	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147003	North Atlantic Arc	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147007	Soil Flushing Operations	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147015	Cosmic Ray Modulation Studies	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147016	Data Management-Smart Storage	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147018	Surveying Midwater Fish	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147022	Papua New Guinea Paleoclimate	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147034	Nc Maching Part Tolerance	570300	Miscellaneous Sources	0.00	0.09	0.09
147074	Linearity I and II	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147089	Igbp Sc Chair Support	570300	Miscellaneous Sources	0.00	12.12	12.12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
147091	Toolpath Optimization	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147093	Magnetic Reconnection	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147097	Gas-Phase Chemistry	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147101	Macromolecular Assembly	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147104	Study of Alfven Waves	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147109	Adaptive Evolution	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147111	Ice Core Record	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147117	Air-Snow Exchange @ S. Pole	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147121	Hydrological Observing System	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147146	In Search of Newton	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147147	Land Cover/Biology Globe	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147167	Polysilicon Deposition	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147169	Gth & Gnrh -	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147171	Recycled Materials Conference	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147173	GROUND MOTION PREDICTION	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147174	LINKING DOC & DON FLUXES	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	531300	Program Income-General	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	570304	Conference Registrations	3,169.53	0.00	0.00
147176	Lake Watch: Undergraduate Students	570304	Conference Registrations	(200.00)	0.00	0.00
147178	Science Management of the National	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147179	Transcom 3 Workshop	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147181	Glaciochemical Record - Mt. Logan	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147183	IGAC Core Project Office	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147184	Particle Acceleration by Magnetic	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147186	AIRMAP Cruise 2002	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147193	NCAR-CSU Summer School	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147205	Evolution of Teleost Diversity	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147206	Phase Formatyion in Carbide Films	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147208	GLOBE Land Cover	570341	Other Sources-Fundraising	12.00	0.00	0.00
147208	GLOBE Land Cover	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147211	Phylum Nematoda	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147216	Mycorrhizal Fungi	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147217	CAREER Award	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147220	CHAMP Project Office	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	5603	NHPTV Sales and Services	0.00	0.00	0.00
14B001	Hdsl2	5313	Program Income	0.00	0.00	0.00
14B002	Docsis	5313	Program Income	0.00	0.00	0.00
14B002	Docsis	531300	Program Income-General	0.00	1,200.00	1,200.00
14B002	Docsis	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B014	Mpls	5313	Program Income	0.00	0.00	0.00
14B014	Mpls	531300	Program Income-General	2,175.00	134,982.00	134,982.00
14B014	Mpls	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B017	Leaching of Wes-Phix	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B023	Fmi Composite I-Beam	570300	Miscellaneous Sources	0.00	(4.06)	(4.06)
14B030	Shdsl	5313	Program Income	0.00	0.00	0.00
14B030	Shdsl	531300	Program Income-General	750.00	8,000.00	8,000.00
14B030	Shdsl	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B031	Hull_less Pumpkin Hybrids	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B034	Pall Membrane Projects	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B037	Software Development Projects	5603	NHPTV Sales and Services	0.00	0.00	0.00
14B037	Software Development Projects	5703	Miscellaneous Sources	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	5603	NHPTV Sales and Services	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	5703	Miscellaneous Sources	0.00	0.00	0.00
14B039	Kimball Chase Co. Indust. Nois	5603	NHPTV Sales and Services	0.00	0.00	0.00
14B040	UNH Polymer Workshop	5603	NHPTV Sales and Services	0.00	0.00	0.00
14B040	UNH Polymer Workshop	570300	Miscellaneous Sources	0.00	1,000.00	1,000.00
14B040	UNH Polymer Workshop	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B041	Dcs Misc Projects	5603	NHPTV Sales and Services	0.00	0.00	0.00
14B041	Dcs Misc Projects	5703	Miscellaneous Sources	0.00	0.00	0.00
14B042	Miscellaneous Projects	5603	NHPTV Sales and Services	0.00	0.00	0.00
14B042	Miscellaneous Projects	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B142	Samples Fecal Contamin	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B191	Fast Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B191	Fast Ethernet	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B192	InterOperability Lab	5313	Program Income	0.00	0.00	0.00
14B192	InterOperability Lab	531300	Program Income-General	58,976.00	15,000.00	15,000.00
14B192	InterOperability Lab	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B197	Internet Protocol	5313	Program Income	0.00	0.00	0.00
14B197	Internet Protocol	531300	Program Income-General	0.00	0.00	0.00
14B200	10-Base-t	531300	Program Income-General	0.00	0.00	0.00
14B201	Atm	5313	Program Income	0.00	0.00	0.00
14B201	Atm	531300	Program Income-General	0.00	0.00	0.00
14B203	Fibre Channel	5313	Program Income	0.00	0.00	0.00
14B203	Fibre Channel	531300	Program Income-General	0.00	0.00	0.00
14B203	Fibre Channel	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B206	Wireless Networks	5313	Program Income	0.00	0.00	0.00
14B206	Wireless Networks	531300	Program Income-General	0.00	14,950.00	14,950.00
14B206	Wireless Networks	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B209	Linux Development	531300	Program Income-General	0.00	0.00	0.00
14B210	lol Projects	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
14B213	Gigabit Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B214	Adsl	5313	Program Income	0.00	0.00	0.00
14B214	Adsl	531300	Program Income-General	48,775.00	13,310.00	18,410.00
14B214	Adsl	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B215	Bridge Functions	531300	Program Income-General	0.00	1,500.00	1,500.00
14B215	Bridge Functions	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B216	1394 - (firewire)	531300	Program Income-General	0.00	0.00	0.00
14B225	IRC Osr Administration	5313	Program Income	0.00	0.00	0.00
14B225	IRC Osr Administration	531300	Program Income-General	0.00	0.00	0.00
14B233	NHIRC: Bentley Pharma....ii	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B238	NHIRC--fall 2000 Dox	5313	Program Income	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	570300	Miscellaneous Sources	0.00	(104.96)	(104.96)
14B256	NHIRC--spring 2001 Dox	5313	Program Income	0.00	0.00	0.00
14B257	NE Mini Society Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B265	Voice Over Broadband	5313	Program Income	0.00	0.00	0.00
14B265	Voice Over Broadband	531300	Program Income-General	0.00	0.00	0.00
14B265	Voice Over Broadband	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B266	I-Scsi	531300	Program Income-General	11,650.00	33,750.00	33,750.00
14B266	I-Scsi	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	531300	Program Income-General	19,250.00	2,500.00	2,500.00
14B267	10 Gigabit Ethernet	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B269	NHIRC: Gnrh in Mammals/Bentley	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B284	IRC Dartmouth Noyes I	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B285	IRC Dartmouth Noyes II	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B286	IRC:fy 01 Dartmouth Iii (Dc)	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B288	Ahec Program	570300	Miscellaneous Sources	0.00	(81.01)	(81.01)
14B290	EVALUATION OZONE & ULTRAVIOLET	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B297	Dairy Heifers Supplemental	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B300	Empowering Communities W/Data	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B304	Inhibitors Post Kidney Trans	570300	Miscellaneous Sources	0.00	0.00	0.00
14B308	Uv Treatment Cryptosporidium	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B309	Biodosimetry Testing	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B311	ABT Contract	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B313	Effect of an Insulin Nose Spray Del	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B315	Albany Techniweave	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B317	NHIRC: Pleasant View Gardens	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B324	NHIRC: FY 02 Dartmouth AAC	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B336	IRC: GT Equipment 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B343	Voice over DSL	531300	Program Income-General	0.00	0.00	0.00
14B346	Poly-Silicon Deposition	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B347	IPv6	531300	Program Income-General	56,948.00	0.00	0.00
14B348	Power over DTE	531300	Program Income-General	2,100.00	3,250.00	3,250.00
14B348	Power over DTE	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B350	IRC:Durham Research II	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14B358	Ethernet First Mile	531300	Program Income-General	0.00	0.00	0.00
14B359	GMPLS	531300	Program Income-General	0.00	0.00	0.00
14B360	Optical Signaling	531300	Program Income-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	531300	Program Income-General	24,200.00	0.00	0.00
14B377	USB-Universal Serial Bus	531300	Program Income-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	531300	Program Income-General	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	5313	Program Income	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	5603	NHPTV Sales and Services	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
14F002	Dating of New Guinea Materials	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14F003	Prg Industrial Consortium	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14F012	EXTREME RAINFALL VULNERABILITY	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14F015	Smithville Guidance Document	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14FHST	Business & Industry	5603	NHPTV Sales and Services	0.00	0.00	0.00
14FHST	Business & Industry	570300	Miscellaneous Sources	0.00	30.89	30.89
14G000	Covering Kids	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14G026	NH Immunization Plan	570300	Miscellaneous Sources	0.00	6.76	6.76
14G036	Agricultural Landscape	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14G038	Provide Developmental Services	570300	Miscellaneous Sources	0.00	(3.12)	(3.12)
14G040	Vermont Pilot Court Evaluation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14G047	Iv-E Waiver Project	570300	Miscellaneous Sources	0.00	38.52	38.52
14G066	Impact Study	570300	Miscellaneous Sources	0.00	0.10	0.10
14G079	Inland Suburban Waterways	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14G084	Family Lifeskills Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14G095	COMM DEVELOPMENT BLOCK GRANT	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14G098	Crop Insurance Education	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14G110	Evaluation of Parent Leadership	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14G113	Comm Development Block Grant	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14GHST	Non-Profit Misc	570300	Miscellaneous Sources	0.00	(41.82)	(41.82)
14GX00	Forestry-Cty Reimbursal	560Z00	Other Ed Sales and Services	175.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
14GX00	Forestry-Cty Reimbursal	5703	Miscellaneous Sources	0.00	0.00	0.00
14N007	Understanding Japan	5313	Program Income	0.00	0.00	0.00
14N017	UNH Upward Bound	570300	Miscellaneous Sources	0.00	(7.50)	(7.50)
14N028	Pall Corp Microza Microfiltrat	570300	Miscellaneous Sources	0.00	104.96	104.96
14N030	New Hampshire Coverts	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N040	Western Pacific Monitoring	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N042	Restoration South Mill Pond	570300	Miscellaneous Sources	0.00	(22.04)	(22.04)
14N043	Approaches Assessing Biotech	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N050	Marine Animal Population	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N051	Satsat Satellite Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N052	Catsat Satellite Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N063	Viia/Tissue Interaction	531300	Program Income-General	(0.05)	0.00	0.00
14N082	Prevention Leadership Network	570300	Miscellaneous Sources	0.00	(8.93)	(8.93)
14N089	Community Participation	570300	Miscellaneous Sources	0.00	(1.39)	(1.39)
14N094	Water & Constituent Fluxes	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N122	Innovative Uv Technologies	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N134	Undergraduate Collaborative	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N143	Central Obesity Insulin	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N148	Business Capacity	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N155	Web-Based Mapping Conservation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N166	Smoke Cessation/Smoke Free Env	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N168	Juvenile Online Victimization	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N179	Human Parasites	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N191	Standardized Patient Training	570300	Miscellaneous Sources	0.00	(0.42)	(0.42)
14N197	4-H Centennial	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N199	Non-Contact Anterior Cruciate Ligam	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N203	NH 4H Mini Society Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N254	ILRU - CHANCE 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N256	Empowering Communities II	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N260	Simultaneity of Migrant Incorporatn	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N264	Dollars and Sense 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N281	History of Marine Animal	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14NHST	4-H History	5313	Program Income	0.00	0.00	0.00
14NHST	4-H History	531300	Program Income-General	0.00	0.00	(35.00)
14NHST	4-H History	5603	NHPTV Sales and Services	0.00	0.00	0.00
14NHST	4-H History	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14NHST	4-H History	5703	Miscellaneous Sources	0.00	0.00	0.00
14NHST	4-H History	5800	Budgeted Use of Reserves	0.00	0.00	0.00
14SHST	CE County Support History	5313	Program Income	0.00	0.00	0.00
14SHST	CE County Support History	5603	NHPTV Sales and Services	0.00	0.00	0.00
14SHST	CE County Support History	5800	Budgeted Use of Reserves	0.00	0.00	0.00
14U023	Sustainable Agriculture	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U091	Nps in Practice & Education	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U094	UNH Impact Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U136	Implementation of Sare Train.	570300	Miscellaneous Sources	1,310.00	(1,310.55)	(1,310.55)
14U142	Biol. Active Metal-Binding	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U151	Cluster/Cis	5603	NHPTV Sales and Services	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	570300	Miscellaneous Sources	0.00	0.74	0.74
14U336	Plant Phosphorylation Genomics	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U370	Procedures for Sex Pheromone	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U374	Clustr/Cis/codif	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U375	Magnetic Eruptions	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U379	Dissemination of Scale-Up	570300	Miscellaneous Sources	0.00	(1.33)	(1.33)
14U382	Dietary Egg Supplement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U389	FLUORESCENCE ALFPHA PROGRAM	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U393	Maternal Child Healthcare	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U394	Genomics of the Cdpr Gene	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U398	Occupational Safety & Health	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U401	Control Inflammation/Cancer	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U407	Instrumented Dilatometer Testing -	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U410	Non Lethal Weapons and the Blood-Br	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U411	Community Rehab	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U416	Mo Da Phase of Hydra	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U419	Orchard Risk Management	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U423	Soil Aggregation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U424	Minimizing Farm Business Succession	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U431	Extension of ISSAP	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U432	Maternal Child Health Care 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U434	Post-Sec Ed for Deaf Indiv: Year 2	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U439	Phosphate Cap for Anacostia River	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U445	NH IRC: Dartmouth Fy 02/Bentley III	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U448	Consequences of Deletrious Mutation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U457	Community Rehab	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
14U462	Immune Mechanism Controlling Inflam	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14U467	Integrated Oceans Management	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14UHST	Non-Profit Misc	5603	NHPTV Sales and Services	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	5313	Program Income	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	531300	Program Income-General	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	531320	Program Income-Lab Fees	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	531350	Program Income-Residential Rent	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	531360	Program Income-Facility Rent	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	531370	Program Income-Farm Sales	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	531380	Program Income-Livestock Sales	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	5603	NHPTV Sales and Services	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	570300	Miscellaneous Sources	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	5800	Budgeted Use of Reserves	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14ZHST	Historical I-Funds	5313	Program Income	0.00	0.00	0.00
14ZHST	Historical I-Funds	531300	Program Income-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	5603	NHPTV Sales and Services	0.00	0.00	0.00
14ZHST	Historical I-Funds	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZHST	Historical I-Funds	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZHST	Historical I-Funds	5800	Budgeted Use of Reserves	0.00	0.00	0.00
14ZU01	CWS A Safe Place	5313	Program Income	0.00	0.00	0.00
14ZU01	CWS A Safe Place	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	5313	Program Income	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	531300	Program Income-General	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	5313	Program Income	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	5313	Program Income	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	531300	Program Income-General	600.59	964.25	964.25
14ZU05	CWS Children's Museum of Portsmouth	5313	Program Income	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	531300	Program Income-General	2,071.07	1,289.57	1,289.57
14ZU05	CWS Children's Museum of Portsmouth	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	5313	Program Income	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	531300	Program Income-General	3,501.35	1,358.35	1,358.35
14ZU06	CWS Catholic Student Center Church	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	5313	Program Income	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	5313	Program Income	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU10	CWS Town of Durham	5313	Program Income	0.00	0.00	0.00
14ZU10	CWS Town of Durham	531300	Program Income-General	2,868.39	1,005.21	1,005.21
14ZU11	CWS Developmental Services	5313	Program Income	0.00	0.00	0.00
14ZU11	CWS Developmental Services	531300	Program Income-General	1,330.24	670.63	670.63
14ZU12	CWS Dover Children's Home	5313	Program Income	0.00	0.00	0.00
14ZU12	CWS Dover Children's Home	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU13	CWS Ausi	5313	Program Income	0.00	0.00	0.00
14ZU14	CWS City of Dover	5313	Program Income	0.00	0.00	0.00
14ZU14	CWS City of Dover	531300	Program Income-General	2,232.14	385.49	385.49
14ZU14	CWS City of Dover	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	5313	Program Income	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU17	CWS City of Rochester	5313	Program Income	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	5313	Program Income	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	5313	Program Income	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU20	CWS Exeter School District	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU21	CWS Growing Places	5313	Program Income	0.00	0.00	0.00
14ZU21	CWS Growing Places	531300	Program Income-General	36,502.99	31,426.45	31,426.45
14ZU21	CWS Growing Places	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU21	CWS Growing Places	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU22	CWS Geological Survey	5313	Program Income	0.00	0.00	0.00
14ZU22	CWS Geological Survey	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU22	CWS Geological Survey	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	5313	Program Income	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	531300	Program Income-General	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	5313	Program Income	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	531300	Program Income-General	469.72	47.28	47.28
14ZU24	CWS Housing Partnership	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	5313	Program Income	0.00	0.00	0.00
14ZU26	CWS Little People's Center	5313	Program Income	0.00	0.00	0.00
14ZU26	CWS Little People's Center	531300	Program Income-General	0.00	0.00	0.00
14ZU26	CWS Little People's Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	5313	Program Income	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	531300	Program Income-General	3,173.31	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	5313	Program Income	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	531300	Program Income-General	900.00	516.00	516.00
14ZU29	CWS Newmarket Park & Recreation Dep	5313	Program Income	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	531300	Program Income-General	702.13	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
14ZU29	CWS Newmarket Park & Recreation Dep	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	5313	Program Income	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	531300	Program Income-General	450.64	0.00	0.00
14ZU31	CWS N H Council on World Affairs	5313	Program Income	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	5313	Program Income	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU34	CWS The Simple Society	5313	Program Income	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	5313	Program Income	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	531300	Program Income-General	2,261.15	771.03	771.03
14ZU35	CWS Oyster River Elementary School	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	5313	Program Income	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	5313	Program Income	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	5313	Program Income	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	5313	Program Income	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	531300	Program Income-General	2,010.25	3,123.24	3,123.24
14ZU39	CWS Portsmouth Recreation Dept	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	5313	Program Income	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	531300	Program Income-General	264.00	1,051.25	1,051.25
14ZU42	CWS Rockingham Planning Commission	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	5313	Program Income	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	5313	Program Income	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	531300	Program Income-General	609.44	736.20	736.20
14ZU44	CWS #004 Soil & Conservation Servic	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	5313	Program Income	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	531300	Program Income-General	2,362.80	858.31	858.31
14ZU45	CWS Social Security Administr	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	5313	Program Income	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	5313	Program Income	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	531300	Program Income-General	7,602.93	2,006.50	2,006.50
14ZU48	CWS USDA Forestry Service	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	5313	Program Income	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	5313	Program Income	0.00	0.00	0.00
14ZU52	CWS Linked Together	5313	Program Income	0.00	0.00	0.00
14ZU52	CWS Linked Together	531300	Program Income-General	0.00	655.39	655.39
14ZU54	CWS Rhode Island Higher Education	5313	Program Income	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	5313	Program Income	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	5313	Program Income	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	5313	Program Income	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	5313	Program Income	0.00	0.00	0.00
14ZU63	CWS Families in Transition	5313	Program Income	0.00	0.00	0.00
14ZU63	CWS Families in Transition	531300	Program Income-General	191.69	563.90	563.90
14ZU64	CWS Seacoast Repertory Theatre	5313	Program Income	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	531300	Program Income-General	0.00	0.00	0.00
14ZU65	CWS CLL	5313	Program Income	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	5313	Program Income	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	531300	Program Income-General	2,794.42	1,744.28	1,744.28
14ZU69	CWS Area Homemakers	5313	Program Income	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	531300	Program Income-General	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	5313	Program Income	0.00	0.00	0.00
14ZU71	CWS Second Start	5313	Program Income	0.00	0.00	0.00
14ZU72	CWS New Futures	531300	Program Income-General	1,543.30	643.14	643.14
14ZU73	CWS Manchester School District	531300	Program Income-General	0.00	225.00	225.00
14ZU74	CWS Manchester Historic Associatio	531300	Program Income-General	211.97	0.00	0.00
14ZU75	CWS Volunteers of America	531300	Program Income-General	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	531300	Program Income-General	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	531300	Program Income-General	0.00	54.38	54.38
14ZU80	Manchester School Dist ParkerVarney	531300	Program Income-General	0.00	665.00	665.00
14ZU82	Cool Air-Clean Planet	531300	Program Income-General	995.58	0.00	0.00
159021	Federal & State Tech	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
159022	Central	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
159024	Nashua	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
159026	North Country	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
159027	Manchester	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
159029	FAST Year 2	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
159034	SBDC - North Country	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
159035	SBDC - Manchester	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
15C019	NH Sea Level Rise Study /Cost Sh	570300	Miscellaneous Sources	0.00	37.92	37.92
15C147	NH Wrrc Program /Cost Sh	570300	Miscellaneous Sources	0.00	(36.00)	(36.00)
15C150	Microcystins Survey of Lake/Cost Sh	570300	Miscellaneous Sources	0.00	(98.35)	(98.35)
15C160	Capability Assessment /Cost Sh	570300	Miscellaneous Sources	0.00	(1.56)	(1.56)
15C163	Capability/Assessment Plan /Cost Sh	570300	Miscellaneous Sources	0.00	(32.33)	(32.33)
15C177	Paleomagnetic Equipment /Cost Sh	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
15C230	Biochemical/Molecular	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
15C231	Control Inflammation/Cancer	570304	Conference Registrations	0.00	0.00	0.00
15C231	Control Inflammation/Cancer	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	531300	Program Income-General	0.00	0.00	8,560.00
15C277	Tree Pathology: Ice Damage	570300	Miscellaneous Sources	0.01	0.00	0.00
15C294	Tri-State Victim Cost-Share	531300	Program Income-General	(0.72)	0.00	0.00
15H030	Teachers Institute	570300	Miscellaneous Sources	0.00	168.00	168.00
15H088	Joint Degree Programs	570300	Miscellaneous Sources	0.00	(0.78)	(0.78)
15H111	Ad H111 Res Administration	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
15H133	Upgrading Core Facility DNA	570300	Miscellaneous Sources	0.00	(40.71)	(40.71)
15H144	Future Psychology Faculty	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
15P000	Compton Symposium (fifth) /Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	531300	Program Income-General	0.00	(1,099.13)	(1,099.13)
15P002	Ntar II /Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P005	Use of High Perfo. Concrete/Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	531300	Program Income-General	0.00	0.00	0.00
15P008	Community Rehab Cont. Educ./Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P009	Community Rehab Cont. Educ /Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P010	Community Rehab Cont. Educ./Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P011	Community Rehab Cont. Educ./Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P012	Community Rehab Cont. Educ./Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P013	Technology Transfer Center /Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P014	Nutrients & Moisture /Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P015	Statewide Leadership /Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P015	Statewide Leadership /Pgm Inc	531300	Program Income-General	0.00	0.00	0.00
15P016	Statewide Leadership /Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	5313	Program Income	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	531300	Program Income-General	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	5800	Budgeted Use of Reserves	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	5313	Program Income	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	531300	Program Income-General	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	531300	Program Income-General	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
15P020	Community Supports /Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P020	Community Supports /Pgm Inc	531300	Program Income-General	0.00	0.00	0.00
15P021	In Home Respite Care Progra/Pgm Inc	5313	Program Income	0.00	0.00	0.00
15P021	In Home Respite Care Progra/Pgm Inc	531300	Program Income-General	0.00	0.00	0.00
15P022	NON-LETHAL TECH INNOVATION /Pgm Inc	531300	Program Income-General	8,124.00	15,979.50	15,979.50
15P022	NON-LETHAL TECH INNOVATION /Pgm Inc	531390	Program Income-Other-Misc	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	531300	Program Income-General	174,175.00	240,000.00	240,000.00
15P025	Biomolecular Interaction Tech	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
15P026	University Affiliated Program	531300	Program Income-General	0.00	0.00	0.00
15P026	University Affiliated Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
15P028	Tech Transfer Program Income	531300	Program Income-General	0.00	1,099.13	1,099.13
15P028	Tech Transfer Program Income	531310	Program Income-State Programs	20,190.00	43,850.00	43,850.00
15P029	Community Rehab/Program Income	531300	Program Income-General	(6,998.31)	2,805.00	2,805.00
15P029	Community Rehab/Program Income	560Z00	Other Ed Sales and Services	0.00	4,885.00	4,885.00
15P029	Community Rehab/Program Income	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
15P030	DNA Sequencing Lab	531300	Program Income-General	0.00	0.00	0.00
15P030	DNA Sequencing Lab	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
15P031	Minimizing Farm Business Succession	531300	Program Income-General	0.00	3,165.00	3,165.00
15P031	Minimizing Farm Business Succession	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
15P032	Education Innovation Partnership	531300	Program Income-General	0.00	5,450.00	5,450.00
15P032	Education Innovation Partnership	560Z00	Other Ed Sales and Services	0.00	102,169.60	102,169.60
15P032	Education Innovation Partnership	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
15P033	University Centers for Excellence	531300	Program Income-General	63,010.00	0.00	0.00
15P033	University Centers for Excellence	560Z00	Other Ed Sales and Services	13.44	0.00	0.00
15P033	University Centers for Excellence	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
15P034	Community Rehab	531300	Program Income-General	6,998.31	0.00	0.00
15P034	Community Rehab	560Z00	Other Ed Sales and Services	13,173.00	8,890.00	8,890.00
15P034	Community Rehab	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	531300	Program Income-General	7,950.27	16,402.42	16,402.42
15P038	Effects of Mesh Size	531300	Program Income-General	14,556.64	0.00	0.00
15P039	Native Americans of S New England	560Z00	Other Ed Sales and Services	0.00	390.00	390.00
15P040	Statewide Inservice Leadership	560Z00	Other Ed Sales and Services	42,526.15	0.00	0.00
15P041	P He NEC Program Income	531300	Program Income-General	6,368.59	0.00	0.00
15P043	Polymer Workshop Revenue	531300	Program Income-General	37,729.75	0.00	0.00
15P044	Tech Transfer Center - Income	531310	Program Income-State Programs	20,080.00	0.00	0.00
15P046	Community Rehabilitation Personnel	560Z00	Other Ed Sales and Services	6,410.00	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	531300	Program Income-General	5,023.10	9,942.70	9,942.70
15PA01	As Dairy Teaching and Resea/Pgm Inc	531350	Program Income-Residential Rent	12,039.00	11,454.00	11,454.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	531360	Program Income-Facility Rent	2,100.00	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	531370	Program Income-Farm Sales	477,274.47	374,834.48	374,834.48
15PA01	As Dairy Teaching and Resea/Pgm Inc	531380	Program Income-Livestock Sales	44,998.76	27,037.61	27,037.61
15PA01	As Dairy Teaching and Resea/Pgm Inc	531390	Program Income-Other-Misc	0.00	1,111.30	1,111.30
15PA01	As Dairy Teaching and Resea/Pgm Inc	570300	Miscellaneous Sources	0.00	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
15PA02	As Equine Program /Pgm Inc	531300	Program Income-General	94,285.50	85,294.00	85,294.00
15PA02	As Equine Program /Pgm Inc	531350	Program Income-Residential Rent	10,805.46	9,529.00	9,529.00

UNH - Durham					2004		2003	Final Activity	
					Year To Date Activity	Year To Date Activity			
A - Operating Revenues									
A300THRV - Other operating revenue									
15PA02	As Equine Program	/Pgm Inc	531360	Program Income-Facility Rent	91,503.00	60,374.33	60,374.33		
15PA02	As Equine Program	/Pgm Inc	531380	Program Income-Lifestock Sales	7,050.00	25.00	25.00		
15PA02	As Equine Program	/Pgm Inc	531390	Program Income-Other-Misc	5,400.00	10,990.57	10,990.57		
15PA02	As Equine Program	/Pgm Inc	560Z24	Participant Fees	0.00	0.00	0.00		
15PA02	As Equine Program	/Pgm Inc	570300	Miscellaneous Sources	1,844.00	0.00	0.00		
15PA02	As Equine Program	/Pgm Inc	570311	Space Rental	0.00	0.00	0.00		
15PA02	As Equine Program	/Pgm Inc	570336	Other Sources-Advertising	0.00	0.00	0.00		
15PA02	As Equine Program	/Pgm Inc	570343	Other Sources-Rental	0.00	0.00	0.00		
15PA02	As Equine Program	/Pgm Inc	580000	Budgeted Use of Reserves	0.00	0.00	0.00		
15PA02	As Equine Program	/Pgm Inc	580005	Automated PO Carryforward Budget	0.00	0.00	0.00		
15PA03	AS Diagnostic Lab	/Pgm Inc	531300	Program Income-General	0.00	0.00	0.00		
15PA03	AS Diagnostic Lab	/Pgm Inc	531310	Program Income-State Programs	0.00	0.00	0.00		
15PA03	AS Diagnostic Lab	/Pgm Inc	531330	Program Income-Lab Fees-COGGINS	0.00	0.00	0.00		
15PA03	AS Diagnostic Lab	/Pgm Inc	531340	Program Income-Lab Fees ACCESSION	0.00	0.00	0.00		
15PA03	AS Diagnostic Lab	/Pgm Inc	531390	Program Income-Other-Misc	0.00	0.00	0.00		
15PA03	AS Diagnostic Lab	/Pgm Inc	580005	Automated PO Carryforward Budget	0.00	0.00	0.00		
15PA04	As Farm Services	/Pgm Inc	531300	Program Income-General	24,329.05	49,906.94	49,906.94		
15PA04	As Farm Services	/Pgm Inc	531370	Program Income-Farm Sales	0.00	308.00	308.00		
15PA04	As Farm Services	/Pgm Inc	531390	Program Income-Other-Misc	0.00	320.48	320.48		
15PA04	As Farm Services	/Pgm Inc	580000	Budgeted Use of Reserves	0.00	0.00	0.00		
15PA04	As Farm Services	/Pgm Inc	580005	Automated PO Carryforward Budget	0.00	0.00	0.00		
15PA05	AI Analyt Sr Mi Analytical	/Pgm Inc	531350	Program Income-Residential Rent	0.00	0.00	0.00		
15PA06	Woodman Research Farm	/Pgm Inc	531300	Program Income-General	0.00	4,536.50	4,536.50		
15PA06	Woodman Research Farm	/Pgm Inc	531370	Program Income-Farm Sales	6,472.50	65.00	65.00		
15PA06	Woodman Research Farm	/Pgm Inc	531390	Program Income-Other-Misc	411.00	0.00	0.00		
15PA06	Woodman Research Farm	/Pgm Inc	570300	Miscellaneous Sources	500.00	0.00	0.00		
15PA07	Kingman Research Farm	/Pgm Inc	531300	Program Income-General	8,896.00	6,484.00	6,484.00		
15PA07	Kingman Research Farm	/Pgm Inc	531370	Program Income-Farm Sales	32.00	0.00	0.00		
15PA07	Kingman Research Farm	/Pgm Inc	570300	Miscellaneous Sources	0.00	0.00	0.00		
15PA07	Kingman Research Farm	/Pgm Inc	580005	Automated PO Carryforward Budget	0.00	0.00	0.00		
15PA09	Research Greenhouse	/Pgm Inc	531300	Program Income-General	5,620.50	4,552.00	4,552.00		
15PA09	Research Greenhouse	/Pgm Inc	531350	Program Income-Residential Rent	5,180.00	5,194.00	5,194.00		
15PA10	Brentwood Game Farm	/Pgm Inc	531300	Program Income-General	0.00	0.00	0.00		
15PA10	Brentwood Game Farm	/Pgm Inc	531350	Program Income-Residential Rent	10,435.00	9,855.00	9,855.00		
15PA11	Herbarium	/Pgm Inc	531300	Program Income-General	0.00	0.00	0.00		
15PA14	AS Swine Facility		531300	Program Income-General	0.00	0.00	0.00		
15PA14	AS Swine Facility		531350	Program Income-Residential Rent	0.00	10,428.00	10,428.00		
15PA14	AS Swine Facility		531360	Program Income-Facility Rent	3,450.00	0.00	0.00		
15PA14	AS Swine Facility		531370	Program Income-Farm Sales	122.50	0.00	0.00		
15PA14	AS Swine Facility		531380	Program Income-Lifestock Sales	31,660.00	24,000.00	24,000.00		
15PA14	AS Swine Facility		570300	Miscellaneous Sources	620.00	0.00	0.00		
15PA14	AS Swine Facility		580005	Automated PO Carryforward Budget	0.00	0.00	0.00		
15PA16	AS Poultry Farm		531300	Program Income-General	0.00	0.00	0.00		
15PA16	AS Poultry Farm		531350	Program Income-Residential Rent	330.00	1,980.00	1,980.00		
15PA16	AS Poultry Farm		531370	Program Income-Farm Sales	1,219.00	1,002.50	1,002.50		
15PA16	AS Poultry Farm		531380	Program Income-Lifestock Sales	249.00	1,400.00	1,400.00		
15PARS	Agricultural Research Sales	/Pgm Inc	5313	Program Income	0.00	0.00	0.00		
15PARS	Agricultural Research Sales	/Pgm Inc	531300	Program Income-General	0.00	0.00	0.00		
15PARS	Agricultural Research Sales	/Pgm Inc	531350	Program Income-Residential Rent	0.00	0.00	0.00		
15PARS	Agricultural Research Sales	/Pgm Inc	531370	Program Income-Farm Sales	0.00	0.00	0.00		
15PARS	Agricultural Research Sales	/Pgm Inc	531380	Program Income-Lifestock Sales	0.00	0.00	0.00		
15PARS	Agricultural Research Sales	/Pgm Inc	531390	Program Income-Other-Misc	0.00	0.00	0.00		
15PARS	Agricultural Research Sales	/Pgm Inc	560Z	Other Sales of Ed Activities	0.00	0.00	0.00		
15PARS	Agricultural Research Sales	/Pgm Inc	5703	Miscellaneous Sources	0.00	0.00	0.00		
15PARS	Agricultural Research Sales	/Pgm Inc	5800	Budgeted Use of Reserves	0.00	0.00	0.00		
15PARS	Agricultural Research Sales	/Pgm Inc	580005	Automated PO Carryforward Budget	0.00	0.00	0.00		
15PHST	Program Income		5313	Program Income	0.00	0.00	0.00		
15PHST	Program Income		580005	Automated PO Carryforward Budget	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	5313	Program Income	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	531300	Program Income-General	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	531310	Program Income-State Programs	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	531320	Program Income-Lab Fees	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	531330	Program Income-Lab Fees-COGGINS	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	531340	Program Income-Lab Fees ACCESSION	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	531350	Program Income-Residential Rent	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	531360	Program Income-Facility Rent	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	531370	Program Income-Farm Sales	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	531380	Program Income-Lifestock Sales	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	531390	Program Income-Other-Misc	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	5603	NHPTV Sales and Services	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	560Z	Other Sales of Ed Activities	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	5703	Miscellaneous Sources	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	5800	Budgeted Use of Reserves	0.00	0.00	0.00		
15PORF	Other Restricted Funds	/Pgm Inc	580005	Automated PO Carryforward Budget	0.00	0.00	0.00		
15PX00	Misc Income-Publications	/Pgm Inc	5313	Program Income	0.00	0.00	0.00		
15PX00	Misc Income-Publications	/Pgm Inc	531300	Program Income-General	25,029.63	30,836.52	30,836.52		
15PX00	Misc Income-Publications	/Pgm Inc	560Z00	Other Ed Sales and Services	710.25	50.00	50.00		
15PX00	Misc Income-Publications	/Pgm Inc	5800	Budgeted Use of Reserves	0.00	0.00	0.00		
15PX00	Misc Income-Publications	/Pgm Inc	580005	Automated PO Carryforward Budget	0.00	0.00	0.00		
166000	Nitrogen Saturation in Forests		580005	Automated PO Carryforward Budget	0.00	0.00	0.00		
166011	Bedrock Bioremediation Ctr		580005	Automated PO Carryforward Budget	0.00	0.00	0.00		

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
166012	Bedrock Bioremediation Ctr	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
166013	Bbc Drilling	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
166015	Bbc Micro Sampling Mineral	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
166026	Bedrock Bio: Administration	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
166033	Bedrock Bio: Microcosms	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
166035	Bedrock Bio: Pease Site Maintenance	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
166039	WTTC: Training	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
166041	WTTC: Innovation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
166043	Innovative Performance Monitoring	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
166051	WTTC 2003 Antibody Removal	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
166053	WTTC 2003 - Enhanced Gravel Filters	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
166054	WTTC 2003 - Corrosion Control	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
166HST	Environmental Protection Agcy	5603	NHPTV Sales and Services	0.00	0.00	0.00
181004	Electromagnetic Studies	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
181020	MERCURY OXIDIZATION	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
181021	Electromagnetic Studies	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184001	Academics Programs in CT	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184031	Project Team	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184032	Early Connections	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184037	Project All-Link	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184045	Technology Partnership Project	560Z00	Other Ed Sales and Services	750.00	0.00	0.00
184045	Technology Partnership Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184058	Children With Autism	570300	Miscellaneous Sources	0.00	0.05	0.05
184072	HOMEOWNERSHIP NATIONWIDE	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184076	Upward Bound Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184083	Beyond Access 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184084	Early Literacy	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184088	Homeownership Nationwide 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184089	Project Path 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184090	Early Connections 2003	560Z00	Other Ed Sales and Services	0.00	150.00	150.00
184090	Early Connections 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184091	Higher Education-Excellence/Equity	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184092	School and Community Re-entry	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
184HST	Us Dept of Education Loc	5603	NHPTV Sales and Services	0.00	0.00	0.00
184HST	Us Dept of Education Loc	5703	Miscellaneous Sources	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193001	Forms of Gnrrh in Primates	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193010	Iron Deposition & Ferritin 17	5603	NHPTV Sales and Services	0.00	0.00	0.00
193011	Iron Deposition & Ferritin	5603	NHPTV Sales and Services	0.00	0.00	0.00
193012	Iron Deposition in Ferritin	5603	NHPTV Sales and Services	0.00	0.00	0.00
193030	US Dept of HHS Loc	5603	NHPTV Sales and Services	0.00	0.00	0.00
193044	Blood-Brain Barrier	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193047	Expertise & Age Differences	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193061	Family Violence Res. Training	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193066	Cross-Bridged Polyamines	570300	Miscellaneous Sources	0.00	(0.02)	(0.02)
193078	Adenosine and Obesity	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193081	Carbohydrates Sequencing	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193084	Diencephalic Amnesia	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193092	Cyclic Gmp in Rod Photorecept.	5603	NHPTV Sales and Services	0.00	0.00	0.00
193093	Photoreceptor Transduction	5603	NHPTV Sales and Services	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193104	Forms of Gnrrh in Primates	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193107	Microvascular Networks	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193109	Family Violence Research Training	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193111	University Affiliated Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193113	CENTER FOR STRUCTURAL BIOLOGY	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193114	EFFECTS OF DRUGS IN RELAPSE	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193115	CHOICES PLANNING GRANT	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193126	Iron Depositn/Mobilizatn in Ferritin	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193127	Adolescence Health Resource Ctr	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193129	cGMP and Photoreceptor Function	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193130	University Centers for Excellence	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193131	Iron Depositn/Mobilizatn in Ferritn	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193133	Study of Kidney Graft Survival	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193134	Family Violence Research Training	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193136	Proteomics Core	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193139	Administration Core	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193142	Rural Transportation Access Network	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193144	Genes for Pigeon Atherosclerosis	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	5603	NHPTV Sales and Services	0.00	0.00	0.00
19Z001	NH WRRC 2002: Administration	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1AAINP	Center for Family Business	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1AC001	Action Learning Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
A - Operating Revenues							
A300THRV - Other operating revenue							
1AC001	Action Learning Center	560Z00	Other Ed Sales and Services	0.00	0.00	0.00	
1AC001	Action Learning Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00	
1AC003	Image Making Writing Project	560Z	Other Sales of Ed Activities	0.00	0.00	0.00	
1AC003	Image Making Writing Project	560Z00	Other Ed Sales and Services	0.00	0.00	0.00	
1AC003	Image Making Writing Project	560Z80	Special Events-Fundraising	0.00	0.00	0.00	
1AC003	Image Making Writing Project	570333	Other Sources-Preseason Meals	0.00	0.00	0.00	
1AC003	Image Making Writing Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00	
1AC004	IPSSR Game Account	560Z	Other Sales of Ed Activities	0.00	0.00	0.00	
1AC004	IPSSR Game Account	560Z00	Other Ed Sales and Services	0.00	0.00	0.00	
1AC004	IPSSR Game Account	560Z80	Special Events-Fundraising	0.00	0.00	0.00	
1AC004	IPSSR Game Account	570333	Other Sources-Preseason Meals	0.00	0.00	0.00	
1AC004	IPSSR Game Account	5800	Budgeted Use of Reserves	0.00	0.00	0.00	
1AC005	Fish Banks Project	560Z	Other Sales of Ed Activities	0.00	0.00	0.00	
1AC005	Fish Banks Project	560Z00	Other Ed Sales and Services	0.00	0.00	0.00	
1AC006	Arts UNH Campaign - Sales	560Z	Other Sales of Ed Activities	0.00	0.00	0.00	
1AC006	Arts UNH Campaign - Sales	580000	Budgeted Use of Reserves	0.00	0.00	0.00	
1AD001	Atomic Force Microscope	560Z00	Other Ed Sales and Services	0.00	0.00	0.00	
1AE253	Executive Development Program	5800	Budgeted Use of Reserves	0.00	0.00	0.00	
1AE265	SBDC Programs	560Z	Other Sales of Ed Activities	0.00	0.00	0.00	
1AE265	SBDC Programs	560Z00	Other Ed Sales and Services	0.00	0.00	0.00	
1AE265	SBDC Programs	560Z02	Other Ed Sales and Services	0.00	0.00	0.00	
1AE265	SBDC Programs	560Z04	Other Ed Sales and Services	0.00	0.00	0.00	
1AE265	SBDC Programs	570325	Misc Sources-Dues	0.00	0.00	0.00	
1AE265	SBDC Programs	5800	Budgeted Use of Reserves	0.00	0.00	0.00	
1AE265	SBDC Programs	580000	Budgeted Use of Reserves	0.00	0.00	0.00	
1AE265	SBDC Programs	580005	Automated PO Carryforward Budget	0.00	0.00	0.00	
1AE267	Center For Venture Research	560Z	Other Sales of Ed Activities	0.00	0.00	0.00	
1AE267	Center For Venture Research	560Z00	Other Ed Sales and Services	0.00	0.00	0.00	
1AE267	Center For Venture Research	560Z04	Other Ed Sales and Services	0.00	0.00	0.00	
1AE267	Center For Venture Research	580000	Budgeted Use of Reserves	0.00	0.00	0.00	
1AE271	SBDC International Training	560Z	Other Sales of Ed Activities	0.00	0.00	0.00	
1AE271	SBDC International Training	560Z00	Other Ed Sales and Services	0.00	0.00	0.00	
1AE271	SBDC International Training	560Z04	Other Ed Sales and Services	0.00	0.00	0.00	
1AE271	SBDC International Training	580000	Budgeted Use of Reserves	0.00	0.00	0.00	
1AE272	SBDC Office of Economic Initiatives	560Z	Other Sales of Ed Activities	0.00	0.00	0.00	
1AE272	SBDC Office of Economic Initiatives	560Z00	Other Ed Sales and Services	0.00	0.00	0.00	
1AE272	SBDC Office of Economic Initiatives	560Z02	Other Ed Sales and Services	0.00	0.00	0.00	
1AE272	SBDC Office of Economic Initiatives	580005	Automated PO Carryforward Budget	0.00	0.00	0.00	
1AE276	Exim Bank Programs	560Z	Other Sales of Ed Activities	0.00	0.00	0.00	
1AF001	Action Learning Center	560Z00	Other Ed Sales and Services	0.00	0.00	0.00	
1AF001	Action Learning Center	570300	Miscellaneous Sources	0.00	0.00	0.00	
1AJCCT	Counseling Center	5800	Budgeted Use of Reserves	0.00	0.00	0.00	
1AJCCT	Counseling Center	580000	Budgeted Use of Reserves	0.00	0.00	0.00	
1AJCCT	Counseling Center	580020	CEO Approved Use of Reserves	0.00	0.00	0.00	
1AJHSC	UNH Health Services	5800	Budgeted Use of Reserves	0.00	0.00	0.00	
1AJHSC	UNH Health Services	580000	Budgeted Use of Reserves	0.00	0.00	0.00	
1AJHSC	UNH Health Services	580005	Automated PO Carryforward Budget	0.00	0.00	0.00	
1AJHSC	UNH Health Services	580020	CEO Approved Use of Reserves	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	560Z24	Participant Fees	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	5800	Budgeted Use of Reserves	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	580000	Budgeted Use of Reserves	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	580020	CEO Approved Use of Reserves	0.00	0.00	0.00	
1AJREC	Campus Recreation	5800	Budgeted Use of Reserves	0.00	0.00	0.00	
1AJREC	Campus Recreation	580000	Budgeted Use of Reserves	0.00	0.00	0.00	
1AJREC	Campus Recreation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00	
1AJREC	Campus Recreation	580020	CEO Approved Use of Reserves	0.00	0.00	0.00	
1AJRES	Residential Life	5800	Budgeted Use of Reserves	0.00	0.00	0.00	
1AJRES	Residential Life	580005	Automated PO Carryforward Budget	0.00	0.00	0.00	
1AKPRN	Printing Services	560500	Library Sales and Services	0.00	0.00	0.00	
1AKPRN	Printing Services	560Z00	Other Ed Sales and Services	0.00	205.12	0.00	
1AKPRN	Printing Services	5800	Budgeted Use of Reserves	0.00	0.00	0.00	
1AKPRN	Printing Services	580000	Budgeted Use of Reserves	0.00	0.00	0.00	
1AKPRN	Printing Services	580005	Automated PO Carryforward Budget	0.00	0.00	0.00	
1AKSTR	Computer Store	5800	Budgeted Use of Reserves	0.00	0.00	0.00	
1AKSTR	Computer Store	580000	Budgeted Use of Reserves	0.00	0.00	0.00	
1AKSTR	Computer Store	580005	Automated PO Carryforward Budget	0.00	0.00	0.00	
1AKTEL	Telecommunications	5800	Budgeted Use of Reserves	0.00	0.00	0.00	
1AKTEL	Telecommunications	580000	Budgeted Use of Reserves	0.00	0.00	0.00	
1AKTEL	Telecommunications	580005	Automated PO Carryforward Budget	0.00	0.00	0.00	
1AKTEL	Telecommunications	580010	Manual Carryforward Budget	0.00	0.00	0.00	
1ALLNG	Faculty Lounge	560500	Library Sales and Services	0.00	0.00	0.00	
1ALLNG	Faculty Lounge	560510	Library Sales-Printer Reader	0.00	0.00	0.00	
1AQHOS	UNH Dining Services	580005	Automated PO Carryforward Budget	0.00	0.00	0.00	
1AQHOU	UNH Housing	5800	Budgeted Use of Reserves	0.00	0.00	0.00	
1AQHOU	UNH Housing	580005	Automated PO Carryforward Budget	0.00	0.00	0.00	
1AQNEC	New England Center	5800	Budgeted Use of Reserves	0.00	0.00	0.00	
1AQNEC	New England Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00	
1AQPPD	Bus Affairs Auxiliary Prepaid	580005	Automated PO Carryforward Budget	0.00	0.00	0.00	
1AR261	Ocean Engineering Facility	560Z	Other Sales of Ed Activities	0.00	0.00	0.00	
1ARANM	Animal Care	580005	Automated PO Carryforward Budget	0.00	0.00	0.00	
1ARIR2	Consulting Center Reserve Account	5800	Budgeted Use of Reserves	0.00	0.00	0.00	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

1ARRCC	Research Computing Operating	560510	Library Sales-Printer Reader	0.00	0.00	0.00
1ARRCC	Research Computing Operating	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1ARRCC	Research Computing Operating	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1ARRCC	Research Computing Operating	570300	Miscellaneous Sources	0.00	0.00	0.00
1ARRCC	Research Computing Operating	570312	Computer Support-RCC	0.00	0.00	0.00
1ARRCC	Research Computing Operating	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1ARUIC	Instrumentation Center	531300	Program Income-General	0.00	0.00	0.00
1ARUIC	Instrumentation Center	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1ARUIC	Instrumentation Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1ASATV	Athletics Television Funding	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1ATBDR	Dudley Bartlett Farm	570343	Other Sources-Rental	0.00	0.00	0.00
1ATCHR	Leawood Farm	570343	Other Sources-Rental	0.00	0.00	0.00
1ATHHR	Highland House	570343	Other Sources-Rental	0.00	0.00	0.00
1ATMST	Janna House	570343	Other Sources-Rental	0.00	0.00	0.00
1ATSLR	Spinney Lane	5703	Miscellaneous Sources	0.00	0.00	0.00
1ATSLR	Spinney Lane	570300	Miscellaneous Sources	0.00	0.00	0.00
1ATSLR	Spinney Lane	570343	Other Sources-Rental	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	570300	Miscellaneous Sources	3,215.00	0.00	0.00
1ATSPC	Small Projects Construction Team	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1ATTRN	Transportation Services	570300	Miscellaneous Sources	0.00	0.00	0.00
1ATTRN	Transportation Services	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1ATTRN	Transportation Services	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1AUHIN	Hinman Property	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DA001	DCE Special Programs	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DA002	Interhostel Programs- Air Travel	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DA002	Interhostel Programs- Air Travel	560Z36	Interhostel Revenue	465,957.32	594,851.55	594,851.55
1DA003	Interhostel Programs	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DA003	Interhostel Programs	560Z36	Interhostel Revenue	2,524,702.81	3,611,165.87	3,541,683.06
1DA006	NSF Cost of Educ Distribution	5703	Miscellaneous Sources	0.00	0.00	0.00
1DA019	Foreign Study	560405	Special Events-Int'l Week Revenue	0.00	0.00	0.00
1DA019	Foreign Study	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DA019	Foreign Study	560Z70	Special Events	0.00	0.00	0.00
1DA019	Foreign Study	570300	Miscellaneous Sources	300.00	0.00	0.00
1DA022	UNH Study Abroad Scholarship	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DA023	Undergrad Research Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DA033	Evaluation Expertise	560Z00	Other Ed Sales and Services	5,000.00	0.00	0.00
1DA474	AFROTC Uniform Commutation	570300	Miscellaneous Sources	47,167.30	27,078.70	27,078.70
1DA475	AFROTC Commutation Resale	570300	Miscellaneous Sources	217.00	328.00	328.00
1DA476	Army ROTC Postage	570300	Miscellaneous Sources	68.47	900.00	900.00
1DADB1	PI Donna Brown	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DAHES	Hesburgh Award	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DAMCN	PI McNair Program	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DANEA	NE Assoc of Schools & Colleges	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DARM1	PI Robert McCaffery	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DATHE	Grad Thesis/Diss Costs	560Z00	Other Ed Sales and Services	18,770.00	22,990.00	22,990.00
1DAURP	PI UROP	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DB003	Dairy Herd Sire Fund	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB007	Farm Residences	531350	Program Income-Residential Rent	0.00	0.00	0.00
1DB007	Farm Residences	5703	Miscellaneous Sources	0.00	0.00	0.00
1DB007	Farm Residences	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB007	Farm Residences	570343	Other Sources-Rental	46,722.00	42,955.00	42,955.00
1DB008	Light Horse Purchase	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	531300	Program Income-General	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	531350	Program Income-Residential Rent	6,045.50	5,053.50	5,053.50
1DB009	TSAS Floral Materials Fee	560600	Dairy Bar-Sales and Services	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	570300	Miscellaneous Sources	19,266.62	21,115.86	21,115.86
1DB009	TSAS Floral Materials Fee	570311	Space Rental	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	570343	Other Sources-Rental	0.00	502.00	502.00
1DB010	TSAS Logging Fund	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB011	TSAS Food Service Management	531300	Program Income-General	0.00	0.00	0.00
1DB011	TSAS Food Service Management	560600	Dairy Bar-Sales and Services	0.00	0.00	0.00
1DB011	TSAS Food Service Management	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB011	TSAS Food Service Management	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DB011	TSAS Food Service Management	570300	Miscellaneous Sources	5,873.05	5,448.50	5,448.50
1DB014	Colsa Instr & Field Experience	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	5703	Miscellaneous Sources	0.00	0.00	0.00
1DB015	Assesment & Counsel Serv Fund	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	570304	Conference Registrations	0.00	0.00	0.00
1DB017	TS Abm Internship Program	531300	Program Income-General	0.00	1,645.00	1,645.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
1DB017	TS Abm Internship Program	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB017	TS Abm Internship Program	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DB017	TS Abm Internship Program	570300	Miscellaneous Sources	0.00	6,311.64	6,311.64
1DB019	Computer Aided Design Center	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DB020	Editor JCM Frank G Rodgers	5703	Miscellaneous Sources	0.00	0.00	0.00
1DB021	Nr Woodlands Program	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB021	Nr Woodlands Program	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DB021	Nr Woodlands Program	570300	Miscellaneous Sources	62.00	74.00	74.00
1DB021	Nr Woodlands Program	580010	Manual Carryforward Budget	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DB024	Undergrad Research Conference	531300	Program Income-General	0.00	0.00	0.00
1DB024	Undergrad Research Conference	5703	Miscellaneous Sources	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	531300	Program Income-General	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	560Z70	Special Events	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	531300	Program Income-General	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	531320	Program Income-Lab Fees	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	560Z00	Other Ed Sales and Services	909.00	893.00	893.00
1DB027	Diagnostic Services-insects	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	531300	Program Income-General	79.95	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	531350	Program Income-Residential Rent	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	560Z00	Other Ed Sales and Services	0.00	780.82	780.82
1DB029	Pb Fisher Floratrack Royalties	5703	Miscellaneous Sources	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	570300	Miscellaneous Sources	254.90	0.00	0.00
1DB030	Colsa Institutional Allowance	5703	Miscellaneous Sources	0.00	0.00	0.00
1DB031	Nutrition Lab Education Ctr	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB031	Nutrition Lab Education Ctr	560Z00	Other Ed Sales and Services	0.00	50.00	50.00
1DB032	Colsa Faculty Interchange	5703	Miscellaneous Sources	0.00	0.00	0.00
1DB032	Colsa Faculty Interchange	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB033	Ts Equine Events	531300	Program Income-General	0.00	0.00	0.00
1DB033	Ts Equine Events	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB033	Ts Equine Events	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DB033	Ts Equine Events	570300	Miscellaneous Sources	3,863.50	4,570.00	4,570.00
1DB033	Ts Equine Events	570336	Other Sources-Advertising	1,030.00	0.00	0.00
1DB034	Fr Programs Abroad	531300	Program Income-General	0.00	0.00	0.00
1DB034	Fr Programs Abroad	570300	Miscellaneous Sources	1,120.00	1,860.00	1,860.00
1DB036	As UNH Horsemans Club	570300	Miscellaneous Sources	9,114.84	0.00	0.00
1DB037	Project Smart	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DB037	Project Smart	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DB037	Project Smart	560Z24	Participant Fees	36,715.00	59,835.00	59,835.00
1DB037	Project Smart	570300	Miscellaneous Sources	1,000.00	0.00	0.00
1DB039	Career Mobility - med Tech	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB040	Soul of Agriculture Conf.	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DB040	Soul of Agriculture Conf.	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB040	Soul of Agriculture Conf.	570304	Conference Registrations	100.00	0.00	0.00
1DB043	Water Quality Analysis Lab	531300	Program Income-General	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	531320	Program Income-Lab Fees	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	570300	Miscellaneous Sources	18,817.00	22,843.00	22,843.00
1DB044	Analytical Soils Lab	531300	Program Income-General	0.00	0.00	0.00
1DB044	Analytical Soils Lab	531310	Program Income-State Programs	0.00	0.00	0.00
1DB044	Analytical Soils Lab	531320	Program Income-Lab Fees	0.00	0.00	0.00
1DB044	Analytical Soils Lab	531330	Program Income-Lab Fees-COGGINS	0.00	0.00	0.00
1DB044	Analytical Soils Lab	531350	Program Income-Residential Rent	0.00	0.00	0.00
1DB044	Analytical Soils Lab	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DB044	Analytical Soils Lab	570300	Miscellaneous Sources	68,091.97	67,261.52	67,334.53
1DB045	Therapeutic Riding Program	531300	Program Income-General	0.00	1,150.00	1,150.00
1DB045	Therapeutic Riding Program	531350	Program Income-Residential Rent	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	560Z24	Participant Fees	0.00	4,445.00	4,445.00
1DB045	Therapeutic Riding Program	570300	Miscellaneous Sources	12,713.70	4,500.00	4,500.00
1DB046	Animal Control/Humane Academy	531300	Program Income-General	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	531320	Program Income-Lab Fees	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	570300	Miscellaneous Sources	3,199.79	2,919.15	2,919.15
1DB048	NH VETERINARY DIAGNOSTIC	531300	Program Income-General	107,180.62	75,944.00	75,944.00
1DB048	NH VETERINARY DIAGNOSTIC	531310	Program Income-State Programs	82,850.00	42,166.63	42,166.63
1DB048	NH VETERINARY DIAGNOSTIC	531320	Program Income-Lab Fees	45,999.96	82,850.00	82,850.00
1DB048	NH VETERINARY DIAGNOSTIC	531321	Program Income-Lab Fees 1	3,770.00	0.00	0.00
1DB048	NH VETERINARY DIAGNOSTIC	531330	Program Income-Lab Fees-COGGINS	58,968.50	50,695.50	50,695.50
1DB048	NH VETERINARY DIAGNOSTIC	531340	Program Income-Lab Fees ACCESSION	263,914.25	251,801.75	251,801.75
1DB048	NH VETERINARY DIAGNOSTIC	531390	Program Income-Other-Misc	11,757.89	12,469.54	12,469.54
1DB048	NH VETERINARY DIAGNOSTIC	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DB049	Forestry Club - DNR	570304	Conference Registrations	791.00	0.00	0.00
1DB049	Forestry Club - DNR	570341	Other Sources-Fundraising	237.00	1,469.00	1,469.00
1DB050	Jones Sample Analysis	570300	Miscellaneous Sources	8,610.00	10,423.00	10,423.00
1DB051	Cream Progam	570300	Miscellaneous Sources	240.00	0.00	0.00
1DB052	Seagrass Lab	570300	Miscellaneous Sources	37.00	0.00	0.00
1DB054	Microbiology Alumni Reunion	570300	Miscellaneous Sources	0.00	90.00	90.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

1DB054	Microbiology Alumni Reunion	570304	Conference Registrations	735.00	1,835.00	1,835.00
1DB055	NR Lew Swain Book Collection	570300	Miscellaneous Sources	0.00	573.33	573.33
1DB056	NR Arsenault Woodlot	570300	Miscellaneous Sources	0.00	1,965.96	1,965.96
1DB057	Dairy Graduate Research	531300	Program Income-General	0.00	7,000.00	7,000.00
1DB057	Dairy Graduate Research	570300	Miscellaneous Sources	2,000.00	0.00	0.00
1DB058	Hubbard Genomics Center	531320	Program Income-Lab Fees	16,000.00	0.00	0.00
1DB058	Hubbard Genomics Center	570304	Conference Registrations	4,786.80	0.00	0.00
1DB059	RED Community LDR of the Year Ball	570300	Miscellaneous Sources	5,410.00	0.00	0.00
1DB061	Frankia Conference	570304	Conference Registrations	1,700.00	0.00	0.00
1DB062	Genomics Service Center	560Z00	Other Ed Sales and Services	4,944.48	0.00	0.00
1DB063	AS Dairy Club	570300	Miscellaneous Sources	1,281.78	0.00	0.00
1DBAL0	PI Andrew LAUDANO	5703	Miscellaneous Sources	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DBBL0	PI Bruce LINDSAY	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	531300	Program Income-General	0.00	572.32	572.32
1DBCS0	PI Charles SCHWAB	5703	Miscellaneous Sources	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBCW0	PI Charles Walker	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	570304	Conference Registrations	750.00	0.00	0.00
1DBFS0	PI Frederick SHORT	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBG05	PI Richard Cote	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBG08	PI Subhash Minocha	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBG09	PI Robert Robertson	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBG10	PI Robert Robertson	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBG11	PI Winsor Watson	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	5703	Miscellaneous Sources	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	5703	Miscellaneous Sources	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	570300	Miscellaneous Sources	48,071.51	0.00	0.00
1DBJL1	PI J. Brent LOY	570330	Other Sources-Book Sales	44.74	0.00	0.00
1DBJL1	PI J. Brent LOY	570335	Other Sources-Royalties	0.00	25,259.82	25,259.82
1DBLT0	PI Louis TISA	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBML0	PI Mimi BECKER	5703	Miscellaneous Sources	0.00	0.00	0.00
1DBML0	PI Mimi BECKER	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBMS0	PI Michelle SCOTT	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBOW0	PI Otho WELLS	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBPF0	PI Paul FISHER	5703	Miscellaneous Sources	0.00	0.00	0.00
1DBPF0	PI Paul FISHER	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBPF0	PI Paul FISHER	570335	Other Sources-Royalties	4,500.00	3,000.00	3,000.00
1DBPF0	PI Paul FISHER	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	5703	Miscellaneous Sources	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DBRF0	PI Rosanna Freyre	570300	Miscellaneous Sources	1,903.12	0.00	0.00
1DBRR0	PI Robert ROBERTSON	5703	Miscellaneous Sources	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	5703	Miscellaneous Sources	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBRZ0	PI Robert ZSIGRAY	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBRZ0	PI Robert ZSIGRAY	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DBSF0	PI Serita Frey	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBSF0	PI Serita Frey	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	531300	Program Income-General	0.00	900.00	900.00
1DBSJ0	PI Stephen JONES	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	5703	Miscellaneous Sources	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	570300	Miscellaneous Sources	10.00	0.00	0.00
1DBSS0	PI Samuel SMITH	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBSS0	PI Samuel SMITH	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	531320	Program Income-Lab Fees	0.00	4,000.00	4,000.00
1DBSS1	PI Stacia SOWER	5703	Miscellaneous Sources	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	570300	Miscellaneous Sources	2,400.00	0.00	0.00
1DBSS1	PI Stacia SOWER	570335	Other Sources-Royalties	130.00	0.00	0.00
1DBSS1	PI Stacia SOWER	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	5703	Miscellaneous Sources	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	5703	Miscellaneous Sources	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBWB0	PI William BOWDEN	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBWL0	PI William Lord	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DBWL0	PI William Lord	5703	Miscellaneous Sources	0.00	0.00	0.00
1DBWL0	PI William Lord	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBWL0	PI William Lord	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	5703	Miscellaneous Sources	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBWM2	PI William MACHARDy	5703	Miscellaneous Sources	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

1DBWW0	PI Winsor WATSON	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	5703	Miscellaneous Sources	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DC007	Project Search	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DC007	Project Search	560Z00	Other Ed Sales and Services	402.50	0.00	0.00
1DC009	Reach for the Stars Program	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DC009	Reach for the Stars Program	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC010	Cambridge Univ in England	560Z00	Other Ed Sales and Services	939.21	679.25	679.25
1DC012	English Graduate Organization	560Z00	Other Ed Sales and Services	0.00	400.00	400.00
1DC013	UNH London Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DC014	Family Violence Research Confe	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC014	Family Violence Research Confe	5703	Miscellaneous Sources	0.00	0.00	0.00
1DC014	Family Violence Research Confe	570300	Miscellaneous Sources	0.00	62.80	62.80
1DC014	Family Violence Research Confe	570304	Conference Registrations	45,302.14	107,784.31	127,878.24
1DC014	Family Violence Research Confe	570330	Other Sources-Book Sales	60.85	0.00	0.00
1DC017	IOD Training Workshops	560400	Alumni Activities-Sales & Services	0.00	0.00	0.00
1DC017	IOD Training Workshops	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DC017	IOD Training Workshops	560Z00	Other Ed Sales and Services	107,664.60	67,001.04	67,001.04
1DC017	IOD Training Workshops	5703	Miscellaneous Sources	0.00	0.00	0.00
1DC017	IOD Training Workshops	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DC017	IOD Training Workshops	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	560Z00	Other Ed Sales and Services	83,600.00	292,946.51	292,946.51
1DC021	Omnibus Surveys-IPSSR	5703	Miscellaneous Sources	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	570300	Miscellaneous Sources	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC023	Study Abroad Granada	560Z00	Other Ed Sales and Services	23,000.00	0.00	0.00
1DC027	UNH Band Activities	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DC027	UNH Band Activities	560Z00	Other Ed Sales and Services	6,286.54	20,131.00	20,131.00
1DC030	Man in the World Journal	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DC030	Man in the World Journal	560Z00	Other Ed Sales and Services	2,138.87	0.00	0.00
1DC032	Mask & Dagger Korean Trip	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DC035	Writing Process Lab	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DC035	Writing Process Lab	560Z00	Other Ed Sales and Services	3,269.40	11,234.60	11,234.60
1DC038	Summer Learning Program	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DC038	Summer Learning Program	560Z00	Other Ed Sales and Services	2,290.00	0.00	0.00
1DC039	English Second Language	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DC039	English Second Language	560Z00	Other Ed Sales and Services	40,191.00	4,872.75	4,872.75
1DC039	English Second Language	560Z24	Participant Fees	0.00	991.00	991.00
1DC039	English Second Language	570300	Miscellaneous Sources	0.00	0.00	0.00
1DC039	English Second Language	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DC040	Summer Writing Program	560Z00	Other Ed Sales and Services	9,550.00	0.00	0.00
1DC043	Renaissance Wind Band Tour	560Z00	Other Ed Sales and Services	120.00	15.00	15.00
1DC044	Summer Youth Music School	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DC044	Summer Youth Music School	560Z00	Other Ed Sales and Services	536,705.65	490,109.06	496,383.62
1DC044	Summer Youth Music School	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	560200	Daycare Revenue	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	560Z00	Other Ed Sales and Services	28,216.82	28,775.63	28,775.63
1DC046	Theater Resources for Youth	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DC046	Theater Resources for Youth	560Z00	Other Ed Sales and Services	23,894.00	23,439.00	23,439.00
1DC046	Theater Resources for Youth	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DC049	Rosenheim Summer Program	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	560Z00	Other Ed Sales and Services	40,524.32	38,947.43	38,947.43
1DC050	LEND/Seacoast Clinic	570349	Other Sources-Clinic Revenue	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DC051	Belize Teacher Program	560Z00	Other Ed Sales and Services	54,180.00	48,700.00	48,700.00
1DC052	Toolbox Series Training	560Z00	Other Ed Sales and Services	0.00	20,314.67	20,314.67
1DC053	Italy Study Abroad	560Z00	Other Ed Sales and Services	1,500.00	0.00	0.00
1DC053	Italy Study Abroad	570300	Miscellaneous Sources	10,928.36	(2,627.64)	(2,627.64)
1DC054	Piano Extension Program	560Z00	Other Ed Sales and Services	7,874.95	9,571.00	9,571.00
1DC055	Image Making Writing Project	560Z00	Other Ed Sales and Services	313,877.00	63,523.28	66,462.95
1DC314	PI Internal Research Support	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	570304	Conference Registrations	0.00	400.00	400.00
1DC998	Undesignated Gift Awards	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCAC1	PI Andrew Christie	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCAL1	PI Ann Loranger	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCAO1	PI Amy Odum	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	570300	Miscellaneous Sources	0.00	0.00	366.59
1DCAS1	PI Andrew Smith	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCBK1	PI Barry Keim	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCCF1	PI Cathy Frierson	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCCJ1	PI Cheryl Jorgensen	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCCJ1	PI Cheryl Jorgensen	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DCCM1	PI Clair Malarte-Feldman	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCCM3	PI Charles Moseley	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCCM3	PI Charles Moseley	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCDG1	PI Donald Graves	580000	Budgeted Use of Reserves	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
1DCDH1	PI David Hagner	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCDH1	PI David Hagner	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DCDM1	PI Dennis Meadows	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCDN1	PI Debra Nelson	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCDN1	PI Debra Nelson	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DCDR1	PI David Ripley	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCEF1	PI Ellen Fitzpatrick	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCEH1	PI Eleanor Hight	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCEO1	PI Edward O'Brien	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCEW1	PI Ethel Wolper	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCGC1	PI Grant Cioffi	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCHT1	PI Heather Turner	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCJA1	PI Janet Aikins	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCJC1	PI Jenni Carbaugh	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCJD1	PI Jeffry Diefendorf	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCJF1	PI James Farrell	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCJF2	PI Janet Falvey	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCJH1	PI William Harris	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCJH2	PI Jack Humphrey	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCJK1	PI Jay Klein	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DCJK2	PI John Kirkpatrick	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCJL1	PI Joe Lugalla	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	5703	Miscellaneous Sources	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCJR2	PI Judith Robb	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCJV1	PI James Varn	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCKD1	PI Kurk Dorsey	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCLP1	PI Lawrence Prelli	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCLR1	PI Laurence Robertson	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCLS1	PI Lucy Salyer	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCLW1	PI Linda Williams	570300	Miscellaneous Sources	0.00	0.00	0.00
1DCLW1	PI Linda Williams	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCMC2	PI Monica Chiu	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCMS1	PI Murray Straus	5703	Miscellaneous Sources	0.00	0.00	0.00
1DCMS1	PI Murray Straus	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCNS1	PI Nina Schiller	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCPC1	PI Pablo Chavajay	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCPM1	PI Paul McNamara	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCPU1	PI Peter Urquhart	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCRM1	PI Robert Mair	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCSF1	PI Susan Franzosa	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCSS1	PI Scott Schnepf	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCTE1	PI Todd Eisenstadt	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCTS1	PI Timothy Shahan	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCWD1	PI Willem deVries	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DCWW1	PI William Wansart	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DD001	Chemistry Breakage	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DD001	Chemistry Breakage	560Z00	Other Ed Sales and Services	3,245.96	4,126.31	4,126.31
1DD002	Chemistry Gifts	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	560Z00	Other Ed Sales and Services	15,650.00	44,015.38	44,015.38
1DD010	Oil Spill Response Short Course	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DD012	Pollution Prevention - I.farag	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DD012	Pollution Prevention - I.farag	560Z00	Other Ed Sales and Services	0.00	13,000.00	13,000.00
1DD013	Well Screens-Ballestero	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DD013	Well Screens-Ballestero	560Z00	Other Ed Sales and Services	400.00	400.00	400.00
1DD020	Sculp Surf Machining Conference	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DD021	Materials Science	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DD022	Proengineer Workshop	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DD024	Constraint Programming Conference	570300	Miscellaneous Sources	(30,215.81)	0.00	0.00
1DD025	ACS Nerm 2001 Conference	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	560Z00	Other Ed Sales and Services	0.00	(12,800.00)	(12,800.00)
1DD026	RMRC Conference	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DD026	RMRC Conference	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DD026	RMRC Conference	570300	Miscellaneous Sources	4,325.00	10,675.00	10,675.00
1DD027	WERC Contest	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DD027	WERC Contest	570300	Miscellaneous Sources	11,812.79	16,509.18	16,509.18
1DD030	CIE Job Fair	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DD031	Latchet / X-Ray	560200	Daycare Revenue	0.00	0.00	0.00
1DD031	Latchet / X-Ray	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DD031	Latchet / X-Ray	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DD034	Great Bay Operator Symposium	560Z	Other Sales of Ed Activities	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
1DD034	Great Bay Operator Symposium	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DD035	Great Plains Operator Symposium	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DD036	Bioremediation Short Courses	560Z00	Other Ed Sales and Services	0.00	13,994.76	13,994.76
1DD036	Bioremediation Short Courses	570300	Miscellaneous Sources	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DD038	CIE Job Fair	560200	Daycare Revenue	0.00	0.00	0.00
1DD038	CIE Job Fair	560Z00	Other Ed Sales and Services	6,721.80	4,914.00	4,914.00
1DD039	Engineers Without Borders	570300	Miscellaneous Sources	3,052.45	1,260.00	1,260.00
1DD040	Brin NE Regional Meeting	570300	Miscellaneous Sources	260.00	2,160.00	2,160.00
1DD314	PI Internal Research Support	5703	Miscellaneous Sources	0.00	0.00	0.00
1DD314	PI Internal Research Support	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDAB0	PI Albert Bennett	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDAD0	PI Allen Drake	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDAH0	PI ALEJO HAUSNER	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDBC1	Brian Calder	560Z00	Other Ed Sales and Services	0.00	300.00	300.00
1DDBF0	PI Barry Fussell	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DDBR0	PI Bruce Reinhold	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	570300	Miscellaneous Sources	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDCB1	PI Bauer Impact Center	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDCW0	Colin Ware	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	570300	Miscellaneous Sources	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDDB0	PI RD Bergeron	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	570300	Miscellaneous Sources	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DDDF0	PI David Feldman	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDDG0	PI David Gress	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDDH0	PI Donald Hadwin	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	570300	Miscellaneous Sources	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDDS1	PI Debajyota Sinha	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDDW0	PI David Watt	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDDW0	PI David Watt	570315	Misc Sources-Surplus Sales	0.00	5,000.00	5,000.00
1DDDW0	PI David Watt	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDEC0	PI Ed Chupp	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDEH0	PI Edward Hinson	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDEL0	PI Ernst Linder	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDEN0	PI Eric Nordgren	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDER1	PI Taylor Eighmy	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDEV0	PI Elizabeth Varki	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDEW0	PI Edward Wong	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDFA0	PI Franz Anderson	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDFH0	PI FW Hersman	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDHM0	PI Howard Mayne	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDHS1	PI Harvey Shepard #2	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJC1	PI John Calarco #2	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJC2	PI Jerome Claverie	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJD0	PI JM Davis	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJD0	PI JM Davis	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJD2	PI John Dawson	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJG0	PI Joseph Geiser	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJG1	PI John Geddes	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJH1	James Harper Overhead Acct	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

1DDJK0	PI James Krzanowski	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJL0	PI John Lacourse	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DDJL0	PI John Lacourse	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJL1	PI Jo Laird	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJM2	PI James Malley	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDJM2	PI James Malley	570300	Miscellaneous Sources	0.00	0.00	0.00
1DDJM2	PI James Malley	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJM2	PI James Malley	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DDJM3	PI John McHugh	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJP0	PI James Pringle	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJW1	PI James Weiner	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJW2	PI John Wright	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDJZ0	PI JIANQUI ZHANG	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDKB0	PI Kelly Black	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDKG0	PI Karen Graham	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DDKS0	PI Kevin Short	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDLA0	PI Lee Alexander	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDL10	PI Ludwig Balling	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDL00	PI Lawrence Dingman	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDL00	PI Ge	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDL00	PI LG Kraft	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDL00	PI Larry Mayer	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDL00	PI Lawrence Ward	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDL00	PI Lee Zia- Old	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDMB0	PI Maria Basterra	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDMC0	PI Michel Charpentier	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDMC1	PI Michael Carter	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDMC2	PI MR Collins	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDMD0	PI Mitrajit Dutta	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDML0	PI Michael Lochhead	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDOE0	PI Olof Echt	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDOE0	PI Olof Echt	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DDPD0	PI Pedro De Alba	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDPD1	PI Pilar De La Torre	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDPH0	PI Phillip Hatcher	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	570300	Miscellaneous Sources	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRB0	PI Radim Bartos	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRC0	PI Raymond Cook	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRC2	PI Russell Carr	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDRC2	PI Russell Carr	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRD0	PI Ralph Draper	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRH0	PI Robert Henry	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDRH0	PI Robert Henry	570300	Miscellaneous Sources	2,415.75	11.23	11.23
1DDRH0	PI Robert Henry	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRH1	PI Rita Hibschiweiler	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRJ2	PI Robb Jacoby	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRL0	PI Robert Lambert	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRL1	PI R Langan (Non-IDC Funds)	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRM0	PI Richard Messner	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRR1	PI Robert Russell #2	570300	Miscellaneous Sources	0.00	0.00	0.00
1DDRR1	PI Robert Russell #2	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDRS1	PI Robert Simpson	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDSA1	PI MR Swift	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDSH0	PI Sonia Hristovitch	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDSS0	PI Samuel Shore	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDTG0	PI Todd Gross	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDTG0	PI Todd Gross	570315	Misc Sources-Surplus Sales	0.00	10,000.00	10,000.00
1DDTG0	PI Todd Gross	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDTO0	PI Timo Ovaska	580000	Budgeted Use of Reserves	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
1DDTS0	PI Tedd Sparr	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDVM0	PI VK Mathur	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDVM0	PI VK Mathur	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDWB0	PI Wallace Bothner	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDWC0	PI William Clyde	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDWKS	CCOM/JHS Workshops	560200	Daycare Revenue	0.00	0.00	0.00
1DDWKS	CCOM/JHS Workshops	560Z00	Other Ed Sales and Services	0.00	8,500.00	8,500.00
1DDWM0	PI WT Miller	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDWS0	PI William Seitz	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDWS0	PI William Seitz	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDYL0	PI Yeping Li	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DDZR0	PI ZACHARY RUBINSTEIN	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DE002	Marketing Projects	570300	Miscellaneous Sources	4,500.00	0.00	0.00
1DE003	Dec Science IS Projects	570300	Miscellaneous Sources	2,500.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	560Z00	Other Ed Sales and Services	650.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	570300	Miscellaneous Sources	12,650.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DE357	Gourmet Dinner I	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DE357	Gourmet Dinner I	560Z70	Special Events	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	570300	Miscellaneous Sources	0.00	0.00	0.00
1DE3HA	History of Economics Society	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DE3HA	History of Economics Society	560Z00	Other Ed Sales and Services	3,900.00	(360.00)	(360.00)
1DE3HA	History of Economics Society	560Z04	Other Ed Sales and Services	(5,000.00)	0.00	0.00
1DE3HA	History of Economics Society	560Z24	Participant Fees	0.00	0.00	0.00
1DEAK1	PI Allen Kaufman	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DEBS1	PI Barry Shore	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DECB1	PI Carole Barnett	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DEDR1	PI R.D. Reid	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DEFK1	PI Fred Kaen	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DEG01	Student Outcome Assessment	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DEJD1	PI Joseph Durocher	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	5703	Miscellaneous Sources	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	570300	Miscellaneous Sources	0.00	0.00	4.34
1DEJS1	PI Jeff Sohl	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DEMC1	PI Mary Collins	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DEMM1	PI Michael Merenda	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DERG1	PI Ross Gittell	5703	Miscellaneous Sources	0.00	0.00	0.00
1DERG1	PI Ross Gittell	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DF001	Cardiac Rehab	570300	Miscellaneous Sources	0.00	950.00	950.00
1DF001	Cardiac Rehab	570349	Other Sources-Clinic Revenue	6,682.00	5,655.00	5,655.00
1DF002	Outdoor Pursuits	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DF002	Outdoor Pursuits	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DF002	Outdoor Pursuits	570300	Miscellaneous Sources	8,816.50	8,925.00	8,925.00
1DF003	Medical Tech Career Mobility	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DF009	Community Testing	560Z00	Other Ed Sales and Services	150.00	110.00	110.00
1DF011	Fireside Program	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DF011	Fireside Program	560Z00	Other Ed Sales and Services	3,715.00	1,194.00	1,194.00
1DF011	Fireside Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DF012	Sports Studies	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DF013	Seacost Child Development Clinic	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	560Z24	Participant Fees	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	5703	Miscellaneous Sources	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	570300	Miscellaneous Sources	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	570300	Miscellaneous Sources	0.00	40.00	40.00
1DF017	Social Work Workshop/Conf	570304	Conference Registrations	16,045.00	27,955.00	27,955.00
1DF018	Occupational Therapy Workshop	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	560Z00	Other Ed Sales and Services	1,319.51	2,295.00	2,295.00
1DF019	RMP Workshop/Conference	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DF020	CD Workshop/Conference	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DF020	CD Workshop/Conference	560Z00	Other Ed Sales and Services	10,742.50	0.00	0.00
1DF020	CD Workshop/Conference	570304	Conference Registrations	0.00	17,530.00	17,530.00
1DF021	Nursing Workshop/Conference	570300	Miscellaneous Sources	0.00	1,166.25	1,166.25
1DF022	Family Studies Conference/Workshop	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	560Z00	Other Ed Sales and Services	300.00	0.00	0.00
1DF023	HMP Workshop/Conferences	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DF026	Behavioral Healthcare	560Z00	Other Ed Sales and Services	30,000.00	0.00	0.00
1DF314	PI Internal Research Support	570300	Miscellaneous Sources	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFBD1	PI Benedict Dyson	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DFBF1	PI Barry Feldman	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFBW1	PI Barbara White	580000	Budgeted Use of Reserves	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

1DFCT1	PI Corinne Tucker	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFDG1	PI Daniel Garvey	5703	Miscellaneous Sources	0.00	0.00	0.00
1DFDS1	PI Deborah Sugarman	5703	Miscellaneous Sources	0.00	0.00	0.00
1DFDS2	Dan Sedory	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFED1	PI Elizabeth Dolan	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFEH1	PI Ned Helms	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFGH1	PI Gene Harkless	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFJB1	PI Jason Bocarro	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFJF1	PI Jerry Finn	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFJF2	PI Janice Foust	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFJL1	PI James Lewis	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFJS1	PI Janet Sable	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFJS2	PI Jeff Salloway	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFJS3	PI Judy Sullivan	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFKB1	PI Kristine Baber	5703	Miscellaneous Sources	0.00	0.00	0.00
1DFKB1	PI Kristine Baber	570300	Miscellaneous Sources	0.00	0.00	0.00
1DFKB1	PI Kristine Baber	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFKC1	PI Kate Collopy	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFLG1	PI Lou Anne Griswold	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFLP1	PI Lou Powell	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFLS1	PI Lee Seidel	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFMG1	PI Michael Gass	5703	Miscellaneous Sources	0.00	0.00	0.00
1DFMG1	PI Michael Gass	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	5703	Miscellaneous Sources	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	570300	Miscellaneous Sources	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFNV1	PI Neil Vroman	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFPD1	PI Pam Dinapoli	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFRC1	PI Ronald Croce	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFRJ1	PI Robert Jolley	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFRK1	PI Robert Kenefick	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFRW1	PI Robert Woodward	570300	Miscellaneous Sources	10,000.00	5,000.00	5,000.00
1DFRW1	PI Robert Woodward	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFSB1	PI Steven Bornstein	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFSH1	Stephen Hardy	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFSM1	PI Suzanne McMurphy	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFSP1	PI Soyeon Young	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	531300	Program Income-General	844.98	0.00	0.00
1DFSR1	PI R. Shippee-Rice	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFSW1	Steve Wright	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFSZ1	PI Sharyn Zunz	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFTM1	PI Tamara Martin	5703	Miscellaneous Sources	0.00	0.00	0.00
1DFTM1	PI Tamara Martin	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DFTQ1	PI Timothy Quinn	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	560Z36	Interhostel Revenue	0.00	0.00	(4,136,534.61)
1DG006	Paul & Dorothy T Hobbs Fund	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DG008	Presidents Discretionary	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DG008	Presidents Discretionary	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DG008	Presidents Discretionary	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DG018	Council of Presidents	570300	Miscellaneous Sources	70,000.00	210,000.00	210,000.00
1DG018	Council of Presidents	570301	Miscellaneous Sources	105,000.00	0.00	0.00
1DG044	UNH Admin Services Redesign	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DG046	Purchasing	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DG3CH	Alumni Programs	560400	Alumni Activities-Sales & Services	114,318.82	0.00	0.00
1DG3CH	Alumni Programs	560420	Special Events-Family Weekend Rev	0.00	0.00	0.00
1DG3CH	Alumni Programs	560422	Alumni - Insurance Program	14,421.00	0.00	0.00
1DG3CH	Alumni Programs	560440	Tickets & Events	107,827.90	0.00	0.00
1DG3CH	Alumni Programs	560450	Alumni Dues	226,424.00	0.00	0.00
1DG3CH	Alumni Programs	560455	Alumni Activities- Affinity Royalty	214,248.80	0.00	0.00
1DG3CH	Alumni Programs	560456	Alumni Dues-QuickPay Web Card	0.00	4,500.00	4,500.00
1DG3CH	Alumni Programs	560458	Alumni - Travel	6,039.80	0.00	0.00
1DG3CH	Alumni Programs	560460	Alumni - Regional Events	0.00	0.00	0.00
1DG3CH	Alumni Programs	5604ZZ	Alumni - Misc/Other	1,300.00	0.00	0.00
1DG3CH	Alumni Programs	560Z06	Ticket Revenue	25,607.50	0.00	0.00
1DG3CH	Alumni Programs	570200	Interest on Loans Receivables	0.00	0.00	0.00
1DG3CH	Alumni Programs	5703	Miscellaneous Sources	0.00	0.00	0.00
1DG3CH	Alumni Programs	570300	Miscellaneous Sources	18,434.69	860,128.23	860,792.73
1DG3CH	Alumni Programs	570301	Miscellaneous Sources	2,430.00	750.00	750.00
1DG3CH	Alumni Programs	570302	Miscellaneous Sources	16,405.78	3,339.50	3,339.50
1DG3CH	Alumni Programs	570303	Miscellaneous Sources	0.00	0.00	0.00
1DG3CH	Alumni Programs	570325	Misc Sources-Dues	0.00	0.00	0.00
1DG3CH	Alumni Programs	570327	Other Sources-Private Sponsorship	1,500.00	0.00	0.00
1DG3CH	Alumni Programs	570328	Other Sources-Corporate Sponsorshp	17,750.00	0.00	0.00
1DG3CH	Alumni Programs	570336	Other Sources-Advertising	33,506.00	0.00	0.00
1DG3CH	Alumni Programs	570343	Other Sources-Rental	11,743.07	0.00	0.00
1DG3CH	Alumni Programs	570344	Other Sources-Summer Conf Distr	(1.00)	0.00	0.00
1DG3CH	Alumni Programs	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DG3CH	Alumni Programs	580000	Budgeted Use of Reserves	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

1DG3CH	Alumni Programs	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DG415	Elliott Discretionary Fund	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DGDCS	PI David C Smith	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DGNW1	PI Neil Wylie	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DJ004	Fac/Student Relations & Enrichment	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DJ004	Fac/Student Relations & Enrichment	560Z24	Participant Fees	0.00	0.00	0.00
1DJ004	Fac/Student Relations & Enrichment	5703	Miscellaneous Sources	0.00	0.00	0.00
1DJ005	Police Property Forfeiture	5703	Miscellaneous Sources	0.00	0.00	0.00
1DJ005	Police Property Forfeiture	570300	Miscellaneous Sources	3,775.65	0.00	0.00
1DJSAF	UNH Student Activity Fee	560270	Summer Nursery School	0.00	9,874.00	9,874.00
1DJSAF	UNH Student Activity Fee	560336	NHPTV Donate-A-Car	0.00	30.40	30.40
1DJSAF	UNH Student Activity Fee	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	560Z06	Ticket Revenue	4,840.52	13,260.84	13,260.84
1DJSAF	UNH Student Activity Fee	560Z12	Tickets and Gate Receipts	1,024.50	0.00	0.00
1DJSAF	UNH Student Activity Fee	560Z14	Performance and Tickets	971.05	6,414.26	6,414.26
1DJSAF	UNH Student Activity Fee	560Z30	Photo Services	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	560Z70	Special Events	101,537.05	125,638.66	125,638.66
1DJSAF	UNH Student Activity Fee	570300	Miscellaneous Sources	33,995.68	39,452.00	39,452.00
1DJSAF	UNH Student Activity Fee	570330	Other Sources-Book Sales	0.00	124.49	124.49
1DJSAF	UNH Student Activity Fee	570336	Other Sources-Advertising	74,887.05	87,024.11	88,587.47
1DJSAF	UNH Student Activity Fee	570337	Other Sources-Patron Advertising	3,356.85	5,354.75	5,354.75
1DJSAF	UNH Student Activity Fee	570341	Other Sources-Fundraising	19,489.90	26,822.54	26,822.54
1DJSAF	UNH Student Activity Fee	570343	Other Sources-Rental	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	580020	CEO Approved Use of Reserves	0.00	0.00	0.00
1DK042	CIS USNH	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DK042	CIS USNH	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DK042	CIS USNH	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DK042	CIS USNH	580010	Manual Carryforward Budget	0.00	0.00	0.00
1DK043	L RTP 5 Year Plan	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DK043	L RTP 5 Year Plan	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DK043	L RTP 5 Year Plan	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DK043	L RTP 5 Year Plan	580010	Manual Carryforward Budget	0.00	0.00	0.00
1DK045	ASR Technology Support	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DK047	External Training Program	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DK047	External Training Program	560Z04	Other Ed Sales and Services	3,465.00	1,264.00	1,264.00
1DL001	Helena M. Milne Endowed Fund	560520	Library Sales-Transparencies	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DL003	Small Workshops	560200	Daycare Revenue	0.00	0.00	0.00
1DL003	Small Workshops	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DL003	Small Workshops	560Z00	Other Ed Sales and Services	5,622.96	15,063.74	15,063.74
1DR003	VPR Royalties	5703	Miscellaneous Sources	0.00	0.00	0.00
1DR003	VPR Royalties	570300	Miscellaneous Sources	14,222.56	14,524.08	14,524.08
1DR004	PI Royalty Payments	5703	Miscellaneous Sources	0.00	0.00	0.00
1DR004	PI Royalty Payments	570300	Miscellaneous Sources	20,829.72	12,529.95	12,529.95
1DR005	Patent Support Costs	5703	Miscellaneous Sources	0.00	0.00	0.00
1DR005	Patent Support Costs	570300	Miscellaneous Sources	7,480.69	4,842.58	4,842.58
1DR007	Royalties Receipts	5703	Miscellaneous Sources	0.00	0.00	0.00
1DR007	Royalties Receipts	570300	Miscellaneous Sources	367.97	1,926.18	1,926.18
1DR007	Royalties Receipts	570335	Other Sources-Royalties	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	560Z80	Special Events-Fundraising	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	531300	Program Income-General	23,482.00	0.00	0.00
1DR355	Gulf Challenger Operations	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	570300	Miscellaneous Sources	0.00	0.00	25,312.50
1DR355	Gulf Challenger Operations	570301	Miscellaneous Sources	0.00	0.00	0.00
1DR356	R/v Challenger Operations	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DR356	R/v Challenger Operations	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	531300	Program Income-General	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	560Z00	Other Ed Sales and Services	16,000.00	0.00	0.00
1DR3DX	Eelgrass Program-short	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DR3DX	Eelgrass Program-short	570300	Miscellaneous Sources	0.00	0.00	0.00
1DRAB0	PI Ann Bucklin	531300	Program Income-General	0.00	0.00	0.00
1DRAB0	PI Ann Bucklin	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DRASP	Advancing Science Program	531300	Program Income-General	10,690.62	0.00	0.00
1DRDB0	PI David Burdick	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	570300	Miscellaneous Sources	21,550.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	531300	Program Income-General	42,575.00	0.00	0.00
1DROSR	OSR - General Internally Designated	531300	Program Income-General	1,886.32	0.00	0.00
1DRRL0	PI Richard Langan	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DRRL0	PI Richard Langan	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	531300	Program Income-General	2,622.00	283.00	283.00
1DRSA1	Sea Grant Publication Activity	570300	Miscellaneous Sources	0.00	0.00	460.00
1DRSJ0	PI Stephen Jones	5703	Miscellaneous Sources	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

1DRWL1	PI Bill Lenharth	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DT001	Water Treatment Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
1DT001	Water Treatment Plant	570300	Miscellaneous Sources	0.00	0.00	0.00
1DT001	Water Treatment Plant	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DT001	Water Treatment Plant	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DU005	Executive Search Funds	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	531300	Program Income-General	0.00	200.00	200.00
1DX2AD	Coop Ex Administration	560200	Daycare Revenue	(3,305.00)	0.00	0.00
1DX2AD	Coop Ex Administration	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	560Z00	Other Ed Sales and Services	148,281.87	107,621.10	107,621.10
1DX2AD	Coop Ex Administration	5703	Miscellaneous Sources	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DX2AP	APR Kits	531300	Program Income-General	0.00	(96.00)	(96.00)
1DX2AP	APR Kits	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2AP	APR Kits	560Z00	Other Ed Sales and Services	7,089.50	3,681.85	3,681.85
1DX2AQ	Extension Aquaculture Training	560200	Daycare Revenue	0.00	0.00	0.00
1DX2AQ	Extension Aquaculture Training	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2AQ	Extension Aquaculture Training	560Z00	Other Ed Sales and Services	1,390.78	2,675.00	2,675.00
1DX2AT	Agriculture Training	531300	Program Income-General	42.95	0.00	0.00
1DX2AT	Agriculture Training	560200	Daycare Revenue	0.00	0.00	0.00
1DX2AT	Agriculture Training	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2AT	Agriculture Training	560Z00	Other Ed Sales and Services	30,438.94	15,059.00	15,059.00
1DX2AT	Agriculture Training	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DX2C0	4-H Camps	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2C1	4-H Camps	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2C1	4-H Camps	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DX2C2	4-H Camps	560200	Daycare Revenue	0.00	18,775.00	18,775.00
1DX2C2	4-H Camps	560Z00	Other Ed Sales and Services	0.00	26,224.68	26,224.68
1DX2C3	4H Camps 03	560Z00	Other Ed Sales and Services	72,700.85	229,405.00	243,380.00
1DX2C3	4H Camps 03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	560Z00	Other Ed Sales and Services	211,146.50	0.00	0.00
1DX2C9	4-H Camps	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	560Z00	Other Ed Sales and Services	435.00	1,498.14	1,498.14
1DX2CO	Computer Maintenance	560Z00	Other Ed Sales and Services	41.26	0.00	0.00
1DX2CP	Extension Community Profiles	531300	Program Income-General	1,940.00	0.00	0.00
1DX2CP	Extension Community Profiles	560200	Daycare Revenue	(80.00)	0.00	0.00
1DX2CP	Extension Community Profiles	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	560Z00	Other Ed Sales and Services	9,599.77	3,016.20	3,016.20
1DX2DG	Extension Diagnostic Services	531300	Program Income-General	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	560Z00	Other Ed Sales and Services	8,496.78	3,429.00	3,429.00
1DX2EL	Assembly-Seagrant Ext Leaders	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	560Z00	Other Ed Sales and Services	4,095.00	4,676.49	4,676.49
1DX2FT	Forestry Training	560200	Daycare Revenue	0.00	0.00	0.00
1DX2FT	Forestry Training	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2FT	Forestry Training	560Z00	Other Ed Sales and Services	31,626.02	36,834.10	36,834.10
1DX2GB	Great Bay Watch	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2GB	Great Bay Watch	560Z00	Other Ed Sales and Services	100.00	(1,603.25)	(1,603.25)
1DX2IP	IPM News	5313	Program Income	0.00	0.00	0.00
1DX2IP	IPM News	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2IP	IPM News	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	560200	Daycare Revenue	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	560Z00	Other Ed Sales and Services	33,496.68	38,476.20	38,476.20
1DX2ME	Meeker Internal Research Support	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	560Z00	Other Ed Sales and Services	34,322.00	21,000.05	21,000.05
1DX2MR	Penalty Mail Rebate	560Z00	Other Ed Sales and Services	1,726.31	4,058.15	4,058.15
1DX2MT	Marketing Training	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2MT	Marketing Training	560Z00	Other Ed Sales and Services	48.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	560Z00	Other Ed Sales and Services	100.50	148.85	148.85
1DX2NT	Coop Ext-Nutrition Training	570300	Miscellaneous Sources	394.20	1,328.36	1,328.36
1DX2PC	Peterson Cruise	5313	Program Income	0.00	0.00	0.00
1DX2PC	Peterson Cruise	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2PC	Peterson Cruise	560Z00	Other Ed Sales and Services	2,155.00	2,445.00	2,445.00
1DX2SP	Supportive Connections	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2SP	Supportive Connections	560Z00	Other Ed Sales and Services	1,481.74	563.90	563.90
1DX2TA	Teen Assessment Program	560200	Daycare Revenue	3,305.00	0.00	0.00
1DX2TA	Teen Assessment Program	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2TA	Teen Assessment Program	560Z00	Other Ed Sales and Services	6,270.00	42,271.72	42,271.72
1DX2XQ	Water Quality Training	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DX2XQ	Water Quality Training	560Z00	Other Ed Sales and Services	35,895.72	38,014.57	38,014.57
1DXAE1	PI Alan Eaton	5703	Miscellaneous Sources	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DXRE1	PI Robert Edmonds	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DXSM1	PI Sharon Meeker	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DXVL1	PI Valarie Long	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	580000	Budgeted Use of Reserves	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

1DZAGA	EOS Reserve	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	5703	Miscellaneous Sources	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	570300	Miscellaneous Sources	17,900.00	17,950.00	17,950.00
1DZARC	Geographic Information Systems(GIS)	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZBRA	PI Barry Rock	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZBRA	PI Barry Rock	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZCCA	PI CCRC	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DZCCA	PI CCRC	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZCCA	PI CCRC	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZCNF	SSC Conferences	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DZCNF	SSC Conferences	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZCSR	CSRC Meetings	570300	Miscellaneous Sources	10,540.00	0.00	0.00
1DZCSR	CSRC Meetings	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	5703	Miscellaneous Sources	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZCXA	PI CSRC	570300	Miscellaneous Sources	13,000.00	0.00	0.00
1DZCXA	PI CSRC	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZCXA	PI CSRC	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZDBA	PI David Bartlett	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZDBA	PI David Bartlett	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZDBB	PI David Bartlett- Internal EOS Out	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZDBC	PI David Bartlett- EOS Coop Program	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZDFA	PI David Forrest	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZDFA	PI David Forrest	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZDFB	PI David Forrest/Catsat	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZDFB	PI David Forrest/Catsat	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZDIS	EOS Discretionary	570300	Miscellaneous Sources	3,150.00	1,305.00	1,305.00
1DZDIS	EOS Discretionary	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZDMA	PI David Meeker	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZDMA	PI David Meeker	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZECA	PI Edward Chupp	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZECA	PI Edward Chupp	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZEOS	PI EOS	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZEOS	PI EOS	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZFBFA	PI Frank Bub	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZGAI	GAIM Support	5703	Miscellaneous Sources	0.00	0.00	0.00
1DZGAI	GAIM Support	570300	Miscellaneous Sources	23,125.67	62,188.00	62,188.00
1DZGAI	GAIM Support	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZGHA	PI George Hurtt	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZGOR	OPAL-Global Ocean Rsch Plan	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZHGA	PI Henri Gaudette	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZIGA	IGAC Support	570300	Miscellaneous Sources	0.00	18,271.00	18,271.00
1DZIGA	IGAC Support	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZITA	Itase Meeting	5703	Miscellaneous Sources	0.00	0.00	0.00
1DZJAA	PI John Aber	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZJAA	PI John Aber	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZJAA	PI John Aber	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZJCB	Connell Help Account	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZJRA	PI James Ryan	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZJRA	PI James Ryan	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZKVB	PI Karen Von Damm Complex Systems	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	580000	Budgeted Use of Reserves	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
1DZMAC	SSC Machine Shop	5703	Miscellaneous Sources	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	570300	Miscellaneous Sources	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZMMA	PI Mary Martin	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZMMA	PI Mary Martin	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZMTA	PI Mark Twickler	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZOPA	PI OPAL	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZRG	Griffin Help	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZSPA	PI SSC	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZSPA	PI SSC	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZTLA	PI Ted Loder	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZTLA	PI Ted Loder	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZTLB	PI Ted Loder OPAL	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZTVA	PI Thomas Vestrand	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZTVA	PI Thomas Vestrand	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZVJA	EOS Reserve	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DZWSA	PI William Salas	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1DZXXA	PI Xiangming Xiao	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1GA088	Nursing Lev Loan Scholarsip Fund	570300	Miscellaneous Sources	0.00	0.00	26,300.00
1GB004	Burnham Homestead Maint	531350	Program Income-Residential Rent	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	570343	Other Sources-Rental	1,800.00	600.00	600.00
1GB004	Burnham Homestead Maint	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	570300	Miscellaneous Sources	834.00	840.00	840.00
1GB037	Oliver J Hubbard Fund	531300	Program Income-General	0.00	(1,000.00)	(1,000.00)
1GB041	Lilac Endowment Fund	570300	Miscellaneous Sources	85.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	570304	Conference Registrations	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	570300	Miscellaneous Sources	0.00	300.00	300.00
1GB072	Zoology Dept Gifts	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GB074	Animal Science Gifts	531300	Program Income-General	0.00	10.00	10.00
1GB074	Animal Science Gifts	531390	Program Income-Other-Misc	0.00	0.00	0.00
1GB074	Animal Science Gifts	570300	Miscellaneous Sources	35.00	2,587.39	2,587.39
1GB074	Animal Science Gifts	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GB074	Animal Science Gifts	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GB075	Pfizer Undergrad Fellowship	531300	Program Income-General	0.00	0.00	0.00
1GB079	Environmental Network	5313	Program Income	0.00	0.00	0.00
1GB079	Environmental Network	531300	Program Income-General	0.00	0.00	0.00
1GB079	Environmental Network	570300	Miscellaneous Sources	5,972.52	5,419.82	5,419.82
1GB081	Forest Tech/Clark Donnelley	531300	Program Income-General	0.00	500.00	500.00
1GB095	TSAS Ecological Garden	531300	Program Income-General	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	570304	Conference Registrations	5,145.69	0.00	0.00
1GB095	TSAS Ecological Garden	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	570329	Other Sources-Program Sales	0.00	197.45	197.45
1GB097	Tuttle Enviromental Horticul	570330	Other Sources-Book Sales	4.50	0.00	0.00
1GB110	CAMIS Fund	531300	Program Income-General	1,600.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	570300	Miscellaneous Sources	1,328.75	20,000.00	20,637.00
1GB115	Fund For Sustainable Lvg in Ed	570304	Conference Registrations	9,905.00	9,892.13	9,892.13
1GB115	Fund For Sustainable Lvg in Ed	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GB137	COLSA Outreach Program Fund	531300	Program Income-General	0.00	1,650.00	1,650.00
1GB137	COLSA Outreach Program Fund	570300	Miscellaneous Sources	7,555.00	1,790.00	1,790.00
1GB138	David Berlinsky Start Up Fund	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GB139	COLSA Dairy Classes Fund	570300	Miscellaneous Sources	1,420.00	75.00	75.00
1GB143	AS Dairy Nutrition Gifts	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GB144	AS Heart Disease Gifts	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	531300	Program Income-General	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	560Z00	Other Ed Sales and Services	16.00	0.00	0.00
1GC016	Traditional Jazz Programming F	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	560Z00	Other Ed Sales and Services	140.00	337.00	337.00
1GC023	Winthrop L Carter Gift	560Z00	Other Ed Sales and Services	652.00	1,203.92	1,203.92
1GC023	Winthrop L Carter Gift	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	560Z00	Other Ed Sales and Services	0.00	5.00	5.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
1GC028	Friends of The Art Gallery	560Z00	Other Ed Sales and Services	1,266.00	37,922.06	37,922.06
1GC030	Grad Reading Program-gift	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GC040	University Art Galleries Advis	560Z00	Other Ed Sales and Services	0.00	282.00	282.00
1GC043	New Directions in Composition	570304	Conference Registrations	0.00	12,418.00	12,418.00
1GC059	EMISon Nynex Grant	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1GC061	Friends/Musical Theater	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	560Z00	Other Ed Sales and Services	0.00	36.30	36.30
1GC068	Theater Misc Gifts	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GC069	Music Misc Gifts	560Z00	Other Ed Sales and Services	720.00	2,131.00	2,131.00
1GC071	Classics Misc Gifts	560Z00	Other Ed Sales and Services	300.00	0.00	0.00
1GC073	French & Italian Misc Gifts	560Z00	Other Ed Sales and Services	2,380.00	2,045.00	2,045.00
1GC097	Theater Educational Endowment	560Z00	Other Ed Sales and Services	4,175.00	0.00	0.00
1GC103	Journalism Computer Gift Fund	560Z00	Other Ed Sales and Services	2,385.00	0.00	0.00
1GC113	Center for Family Business	5313	Program Income	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GC155	Tommy Gallant Scholarship Fund	560Z00	Other Ed Sales and Services	852.85	0.00	0.00
1GD015	Bailey Prize in Chem	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GD030	Tech Fund	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	560Z00	Other Ed Sales and Services	0.00	15.00	15.00
1GD039	Earth Sciences Gift Account	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GD086	International Coil Winders Equ	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GD094	Craig A West Memorial Fund	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GD109	Lyle Equipment Fund	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GD133	Shallow Water Survey Conferenc	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GE009	Hotel Administration Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GE010	Support Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GE011	Associates Fund	560Z00	Other Ed Sales and Services	0.00	1,600.00	1,600.00
1GE011	Associates Fund	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
1GE011	Associates Fund	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GE046	WSBE Corporate Roundtable Program	560Z00	Other Ed Sales and Services	1,000.00	0.00	0.00
1GF007	Health Studies Annual Gifts	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GF041	Norman Goroff Social Work Fund	570304	Conference Registrations	4,756.00	0.00	0.00
1GF047	SHHS Celebration Day Fund	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GF048	Family Studies Student Org Fund	570300	Miscellaneous Sources	105.00	0.00	0.00
1GF048	Family Studies Student Org Fund	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GF057	PED club	570348	Other Sources-Revenue Suspense	2,915.00	187.00	187.00
1GF058	Fluency Programs Gift Fund	560Z00	Other Ed Sales and Services	0.00	2,500.00	2,500.00
1GG014	Womens Commission Prog Gift	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	570300	Miscellaneous Sources	80.00	0.00	0.00
1GG018	UNH - Wildcat Santa	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	570300	Miscellaneous Sources	623.00	1,410.92	1,410.92
1GG042	Amsaa Prize	570300	Miscellaneous Sources	0.00	200.50	200.50
1GG047	UNH Alumni Assn Enrichmnt Fund	570300	Miscellaneous Sources	0.00	10.00	10.00
1GG127	Class of 1992	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GG141	Seacoast Chapter Scholarship Fund	560440	Tickets & Events	3,287.25	0.00	0.00
1GG141	Seacoast Chapter Scholarship Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ001	Friends of Freshman Camp	560Z00	Other Ed Sales and Services	34,737.09	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1GJ013	Womens Greek Awards	560Z00	Other Ed Sales and Services	95.71	0.00	0.00
1GJ016	SHARRP Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GJ016	SHARRP Gifts	570300	Miscellaneous Sources	3,875.05	0.00	0.00
1GJ017	Parent's Assn. Student Enrich	580020	CEO Approved Use of Reserves	0.00	0.00	0.00
1GJ019	Volunteer Gifts	570300	Miscellaneous Sources	250.00	0.00	0.00
1GJ021	Assessment Gift	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GJ025	Parents Association Fund	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1GJ025	Parents Association Fund	570300	Miscellaneous Sources	11,846.61	370.00	370.00
1GJ025	Parents Association Fund	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1GJ025	Parents Association Fund	580020	CEO Approved Use of Reserves	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	570300	Miscellaneous Sources	3,000.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GJ042	Recreation Development Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GJ073	Surf Club	570300	Miscellaneous Sources	(137.60)	0.00	0.00
1GJ087	Greek Philanthropy Fest	560200	Daycare Revenue	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	570300	Miscellaneous Sources	1,325.30	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	560Z00	Other Ed Sales and Services	278.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	560Z70	Special Events	0.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	570336	Other Sources-Advertising	0.00	145.00	145.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
1GJ095	IFC Council	560Z00	Other Ed Sales and Services	0.00	3,000.00	3,000.00
1GJ095	IFC Council	570300	Miscellaneous Sources	4,000.00	0.00	0.00
1GJ096	Panhellinic Council	560Z00	Other Ed Sales and Services	0.00	4,926.70	4,926.70
1GJ096	Panhellinic Council	560Z70	Special Events	0.00	59.00	59.00
1GJ096	Panhellinic Council	570300	Miscellaneous Sources	4,119.58	0.00	0.00
1GJ099	Students for Choice Fund	560Z00	Other Ed Sales and Services	300.00	0.00	0.00
1GJ101	Nat'l Society for Collegiate Schola	560Z00	Other Ed Sales and Services	2,424.00	0.00	0.00
1GJ102	Society of Women Engineers Gift Fun	560Z00	Other Ed Sales and Services	720.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	560Z00	Other Ed Sales and Services	432.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	560Z70	Special Events	37.34	0.00	0.00
1GJ106	Organic Garden Club Fund	560Z00	Other Ed Sales and Services	320.00	0.00	0.00
1GJ107	New Hampshire Outing Club	560Z00	Other Ed Sales and Services	199.30	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	560Z00	Other Ed Sales and Services	120.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	560Z00	Other Ed Sales and Services	2,005.50	0.00	0.00
1GJ113	SAGE Gift Fund	570300	Miscellaneous Sources	4,200.42	0.00	0.00
1GL015	Friends of UNH Library	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GL028	Library Campaign Gifts	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GL028	Library Campaign Gifts	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GL035	Faculty Web Site Training Fund	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GL041	Milne Spec Collections Payout	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1GL046	Addison Fund for the Library	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GL052	Browse Multimedia	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GRH45	Center For Marine Biology	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GRH65	Bottom Habitat Mapping	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GRSEP	NH Science & Engineering Program	531300	Program Income-General	200.00	0.00	0.00
1GS025	Men's Intercolligate Swim Team	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GS025	Men's Intercolligate Swim Team	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GS028	Mens Hockey Gifts	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GS029	Cat Club	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GS029	Cat Club	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GS049	Friends of Womens Lacrosse	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GS051	Friends of Women Field Hockey	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	560Z00	Other Ed Sales and Services	180.05	0.00	0.00
1GX008	CE Gifts-Family Development	531300	Program Income-General	1,321.62	5,154.13	5,154.13
1GX010	CE Gifts 4-H Foundation	5313	Program Income	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	531300	Program Income-General	43,400.53	52,926.55	52,926.55
1GX010	CE Gifts 4-H Foundation	560Z00	Other Ed Sales and Services	1,541.50	1,360.00	1,360.00
1GX010	CE Gifts 4-H Foundation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	531300	Program Income-General	0.00	155.00	155.00
1GX027	Internat'l 4-H Youth Exchange	531300	Program Income-General	0.00	2.10	2.10
1GX030	Swier Other Research	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GX031	Lord Other Research	531300	Program Income-General	0.00	0.00	0.00
1GX031	Lord Other Research	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GX033	Neal Other Research	5313	Program Income	0.00	0.00	0.00
1GX033	Neal Other Research	531300	Program Income-General	8.95	0.00	0.00
1GX033	Neal Other Research	560Z00	Other Ed Sales and Services	2,450.00	1,545.00	1,545.00
1GX038	Roy Foundation Conservation Fund	560Z00	Other Ed Sales and Services	0.00	10,850.00	10,850.00
1GX039	4-H Centennial Fund	560Z00	Other Ed Sales and Services	0.00	25.00	25.00
1GZ002	Hubbard and Bloomfield	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1LLIAB	Federal Perkins liability	570200	Interest on Loans Receivables	0.00	0.00	0.00
1LLIAB	Federal Perkins liability	570300	Miscellaneous Sources	0.00	0.00	(122,820.00)
1LU002	UNH Perkins Federal Contrib	5603	NHPTV Sales and Services	0.00	0.00	0.00
1LU002	UNH Perkins Federal Contrib	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU003	UNH Perkins Univ Contribution	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU005	Fed Reimb Dir Teach/Milit Can	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU006	UNH Perkins Investment Income	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU008	UNH Perkins - Other Expenses	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU011	Loan Writeoff	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU012	Teacher Cancel - Defense Loans	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU013	Teacher Cancel - Direct 30%	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU014	UNH Perkins Death Cancellation	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU015	UNH Perkins Disability Canel	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU016	Ndsl Cancel Bankrupt Dur	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU019	UNH Perkins Interest Income	5702	Interest on Loans Receivables	0.00	0.00	0.00
1LU019	UNH Perkins Interest Income	570200	Interest on Loans Receivables	237,138.02	257,726.46	257,726.46
1LU019	UNH Perkins Interest Income	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU020	UNH Perkins Late Fees	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU020	UNH Perkins Late Fees	570300	Miscellaneous Sources	4,236.32	5,470.13	5,470.13
1LU023	Student Nurses Federal Contrib	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU024	Nursing Loan-Repay to Fed Govt	5703	Miscellaneous Sources	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

1LU025	Snlf Univ Contribution-Durham	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU026	Nursing Loan - Repay to Univ	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU027	Snlf-Xfer To/From Nurs Schol F	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU029	Nursing Loan Investment Income	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU034	Snlf UNH Prov for Doubt Accts	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU035	Snlf Cost Collect Doubt Acct	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU036	Stdnt Nurses Loans/Int Cancel	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU037	Snlf Interest Income - Durham	5702	Interest on Loans Receivables	0.00	0.00	0.00
1LU037	Snlf Interest Income - Durham	570200	Interest on Loans Receivables	0.00	0.00	0.00
1LU037	Snlf Interest Income - Durham	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU038	Snlf Late Charges	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU039	University Loan Fund	5702	Interest on Loans Receivables	0.00	0.00	0.00
1LU039	University Loan Fund	570200	Interest on Loans Receivables	1,634.77	1,772.06	1,772.06
1LU039	University Loan Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU039	University Loan Fund	570300	Miscellaneous Sources	158.69	180.00	180.00
1LU047	Boston Branch Alumni Assoc	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU048	R C Bradley Loan Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU049	Mr & Mrs S Morris Locke Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU050	Class of 1908 Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU051	Coos County Teachers Assoc	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU052	Dad's - Hetzel Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU053	Dr James B Erskine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU054	Agnes M Lindsay Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU055	John H Pearson Loan Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU056	Charlotte A Thompson Loan Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU057	Other Miscellaneous Gifts	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU058	University Bookstore	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU059	Martha Crozier Wilson Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU060	Putnam Educational Loan Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU061	Samuel P Hunt Foundation Slfd	5702	Interest on Loans Receivables	0.00	0.00	0.00
1LU061	Samuel P Hunt Foundation Slfd	570200	Interest on Loans Receivables	148.93	489.84	489.84
1LU061	Samuel P Hunt Foundation Slfd	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU061	Samuel P Hunt Foundation Slfd	570300	Miscellaneous Sources	71.55	45.59	45.59
1LU064	Nursing Leveraged Scholarship	5703	Miscellaneous Sources	0.00	0.00	0.00
1LU064	Nursing Leveraged Scholarship	570300	Miscellaneous Sources	0.00	0.00	(21,100.00)
1NU001	UNH Net Invested	5703	Miscellaneous Sources	0.00	0.00	0.00
1NU001	UNH Net Invested	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1NU002	UNH Equipment	5703	Miscellaneous Sources	0.00	0.00	0.00
1NU002	UNH Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
1NU005	UNH State Bonds	5703	Miscellaneous Sources	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	560200	Other Ed Sales and Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	560200	Daycare Revenue	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	560220	Children's Center USDA	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	560Z00	Other Ed Sales and Services	52,440.20	34,874.19	35,049.19
1UA000	Acad Affairs Educational & General	560Z20	Transcripts	88,389.36	83,675.40	83,675.40
1UA000	Acad Affairs Educational & General	560Z36	Interhostel Revenue	0.00	0.00	69,482.81
1UA000	Acad Affairs Educational & General	560Z80	Special Events-Fundraising	800.00	800.00	800.00
1UA000	Acad Affairs Educational & General	5700	Late Charges	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	570005	Late Payment Fee	236,200.00	242,300.00	242,300.00
1UA000	Acad Affairs Educational & General	570020	Late Registration Fee-Graduate	2,600.00	3,550.00	3,550.00
1UA000	Acad Affairs Educational & General	570025	Late Add and Drop Charges	35,100.00	38,525.00	38,525.00
1UA000	Acad Affairs Educational & General	5703	Miscellaneous Sources	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	570300	Miscellaneous Sources	23,820.63	26,894.21	26,894.21
1UA000	Acad Affairs Educational & General	570309	Tuition Payment Plan Fee	121,458.22	128,691.87	128,691.87
1UA000	Acad Affairs Educational & General	570318	Misc Sources-Title IV Admin Allow	344,769.00	311,799.00	311,799.00
1UA000	Acad Affairs Educational & General	570325	Misc Sources-Dues	4,241.00	6,224.40	6,224.40
1UA000	Acad Affairs Educational & General	570358	Other Sources- Temp Loan Fee	1,050.00	1,050.00	1,050.00
1UA000	Acad Affairs Educational & General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UB000	COLSA General Fund	531300	Program Income-General	0.00	0.00	0.00
1UB000	COLSA General Fund	531350	Program Income-Residential Rent	0.00	0.00	0.00
1UB000	COLSA General Fund	531390	Program Income-Other-Misc	0.00	0.00	0.00
1UB000	COLSA General Fund	560600	Dairy Bar-Sales and Services	250,378.79	237,801.92	237,801.92
1UB000	COLSA General Fund	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1UB000	COLSA General Fund	560Z00	Other Ed Sales and Services	3,461.92	3,879.00	3,879.00
1UB000	COLSA General Fund	560Z02	Other Ed Sales and Services	225.00	250.00	250.00
1UB000	COLSA General Fund	560Z26	Copying Income	0.00	0.00	0.00
1UB000	COLSA General Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1UB000	COLSA General Fund	570300	Miscellaneous Sources	13,957.83	16,510.60	16,510.60
1UB000	COLSA General Fund	570304	Conference Registrations	0.00	90.00	90.00
1UB000	COLSA General Fund	570311	Space Rental	700.00	300.00	300.00
1UB000	COLSA General Fund	570315	Misc Sources-Surplus Sales	700.00	0.00	0.00
1UB000	COLSA General Fund	570335	Other Sources-Royalties	6,414.27	9,588.24	9,588.24
1UB000	COLSA General Fund	570342	Other Sources-Space Rental	400.00	400.00	400.00
1UB000	COLSA General Fund	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UB000	COLSA General Fund	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UB000	COLSA General Fund	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UB022	AES-State Station	5800	Budgeted Use of Reserves	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
1UB023	AES-State Forestry Offset Ctl	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UC000	COLA Educational and General	560200	Daycare Revenue	0.00	0.00	0.00
1UC000	COLA Educational and General	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1UC000	COLA Educational and General	560Z00	Other Ed Sales and Services	129,553.96	122,029.80	122,073.96
1UC000	COLA Educational and General	560Z06	Ticket Revenue	50,254.07	60,386.34	60,386.34
1UC000	COLA Educational and General	560Z14	Performance and Tickets	27,725.50	26,791.52	26,791.52
1UC000	COLA Educational and General	5703	Miscellaneous Sources	0.00	0.00	0.00
1UC000	COLA Educational and General	570304	Conference Registrations	0.00	0.00	0.00
1UC000	COLA Educational and General	570311	Space Rental	10,326.25	2,567.00	2,567.00
1UC000	COLA Educational and General	570328	Other Sources-Corporate Sponsorshp	2,500.00	2,000.00	2,000.00
1UC000	COLA Educational and General	570336	Other Sources-Advertising	1,060.00	2,100.00	2,100.00
1UC000	COLA Educational and General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UC000	COLA Educational and General	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UC000	COLA Educational and General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UCPPD	COLA General Prepays	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UD000	CEPS Educational and General	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1UD000	CEPS Educational and General	560Z00	Other Ed Sales and Services	19,480.54	26,646.98	26,646.98
1UD000	CEPS Educational and General	5703	Miscellaneous Sources	0.00	0.00	0.00
1UD000	CEPS Educational and General	570300	Miscellaneous Sources	0.00	0.00	0.00
1UD000	CEPS Educational and General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UD000	CEPS Educational and General	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UD000	CEPS Educational and General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UE000	WSBE Education and General	560200	Daycare Revenue	0.00	0.00	0.00
1UE000	WSBE Education and General	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1UE000	WSBE Education and General	560Z00	Other Ed Sales and Services	1,830.05	26,127.00	24,327.00
1UE000	WSBE Education and General	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
1UE000	WSBE Education and General	560Z04	Other Ed Sales and Services	4,176.42	13,467.66	13,467.66
1UE000	WSBE Education and General	570300	Miscellaneous Sources	11,167.76	0.00	0.00
1UE000	WSBE Education and General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UE000	WSBE Education and General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UF000	HHS Educational and General	5602	Daycare Revenue	0.00	0.00	0.00
1UF000	HHS Educational and General	560200	Daycare Revenue	424,797.69	406,642.38	406,642.38
1UF000	HHS Educational and General	560250	CFC	57,203.18	50,200.49	50,200.49
1UF000	HHS Educational and General	560260	Kindergarten	118,246.50	112,986.75	112,986.75
1UF000	HHS Educational and General	560270	Summer Nursery School	6,545.00	14,155.65	14,155.65
1UF000	HHS Educational and General	560280	Summer Kindergarten Camp	7,000.00	5,940.00	5,940.00
1UF000	HHS Educational and General	560360	NHPTV Profile Society	0.00	0.00	0.00
1UF000	HHS Educational and General	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1UF000	HHS Educational and General	560Z00	Other Ed Sales and Services	46,840.79	76,966.00	76,966.00
1UF000	HHS Educational and General	560Z24	Participant Fees	0.00	3,717.75	3,717.75
1UF000	HHS Educational and General	570300	Miscellaneous Sources	(12,771.88)	(7,778.54)	(7,778.54)
1UF000	HHS Educational and General	570304	Conference Registrations	0.00	125.00	125.00
1UF000	HHS Educational and General	570315	Misc Sources-Surplus Sales	8.00	0.00	0.00
1UF000	HHS Educational and General	570348	Other Sources-Revenue Suspense	0.00	0.00	0.00
1UF000	HHS Educational and General	570349	Other Sources-Clinic Revenue	157,994.23	134,523.04	134,523.04
1UF000	HHS Educational and General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UF000	HHS Educational and General	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UG000	Central Admin Educational & General	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1UG000	Central Admin Educational & General	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1UG000	Central Admin Educational & General	5703	Miscellaneous Sources	0.00	0.00	0.00
1UG000	Central Admin Educational & General	570300	Miscellaneous Sources	267,508.01	1,766.00	1,766.00
1UG000	Central Admin Educational & General	570307	Public Safety Revenue	0.00	0.00	0.00
1UG000	Central Admin Educational & General	570330	Other Sources-Book Sales	96.00	0.00	0.00
1UG000	Central Admin Educational & General	570356	Other Sources- Sales	0.00	0.00	0.00
1UG000	Central Admin Educational & General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UG000	Central Admin Educational & General	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UG000	Central Admin Educational & General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UG000	Central Admin Educational & General	580020	CEO Approved Use of Reserves	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	570000	Late Charges	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	570300	Miscellaneous Sources	3,180.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	570311	Space Rental	0.00	2,800.00	2,800.00
1UG001	Central Admin VPFA Ed & General	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UJ000	VPSA Educational and General	531390	Program Income-Other-Misc	0.00	0.00	0.00
1UJ000	VPSA Educational and General	560200	Daycare Revenue	0.00	0.00	0.00
1UJ000	VPSA Educational and General	560300	NHPTV Sales and Services	0.00	0.00	0.00
1UJ000	VPSA Educational and General	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1UJ000	VPSA Educational and General	560Z00	Other Ed Sales and Services	15,551.58	13,688.91	13,688.91
1UJ000	VPSA Educational and General	560Z06	Ticket Revenue	0.00	0.00	0.00
1UJ000	VPSA Educational and General	5703	Miscellaneous Sources	0.00	0.00	0.00
1UJ000	VPSA Educational and General	570300	Miscellaneous Sources	24,086.00	256,446.94	256,446.94
1UJ000	VPSA Educational and General	570307	Public Safety Revenue	0.00	646.00	646.00
1UJ000	VPSA Educational and General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UJ000	VPSA Educational and General	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UJ000	VPSA Educational and General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UJ000	VPSA Educational and General	580020	CEO Approved Use of Reserves	0.00	0.00	0.00
1UK000	CIS Educational and General	560200	Daycare Revenue	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

1UK000	CIS Educational and General	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1UK000	CIS Educational and General	560Z00	Other Ed Sales and Services	91,890.57	78,720.21	78,720.21
1UK000	CIS Educational and General	560Z02	Other Ed Sales and Services	2,500.00	0.00	0.00
1UK000	CIS Educational and General	560Z28	Video Services	7,216.61	24,762.29	24,762.29
1UK000	CIS Educational and General	560Z30	Photo Services	39,893.45	37,142.06	37,142.06
1UK000	CIS Educational and General	560Z70	Special Events	719.95	0.00	0.00
1UK000	CIS Educational and General	5703	Miscellaneous Sources	0.00	0.00	0.00
1UK000	CIS Educational and General	570300	Miscellaneous Sources	25.00	0.00	0.00
1UK000	CIS Educational and General	570315	Misc Sources-Surplus Sales	2,055.00	0.00	0.00
1UK000	CIS Educational and General	570359	Computer Svs Ctr - Parts Revenue	29,820.50	28,034.10	28,034.10
1UK000	CIS Educational and General	570360	Computer Svs Ctr - Labor Revenue	48,341.94	37,780.00	37,780.00
1UK000	CIS Educational and General	570361	Computer Svs Ctr - Install Revenue	21.00	40.00	40.00
1UK000	CIS Educational and General	570362	Computer Svs Ctr - Maint Contract R	0.00	2,585.00	2,585.00
1UK000	CIS Educational and General	570363	Computer Svs Ctr - Warranty Revenue	0.00	3,121.00	3,121.00
1UK000	CIS Educational and General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UK000	CIS Educational and General	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UK000	CIS Educational and General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UK000	CIS Educational and General	580010	Manual Carryforward Budget	0.00	0.00	0.00
1UK000	CIS Educational and General	580020	CEO Approved Use of Reserves	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UL000	Library Educational and General	560500	Library Sales and Services	50,142.94	43,571.08	43,542.77
1UL000	Library Educational and General	560510	Library Sales-Printer Reader	35,969.10	34,868.33	34,868.33
1UL000	Library Educational and General	560540	Library Sales-Unretruned Books	31,992.35	31,495.96	31,495.96
1UL000	Library Educational and General	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1UL000	Library Educational and General	560Z00	Other Ed Sales and Services	141,149.14	171,735.54	171,735.54
1UL000	Library Educational and General	5701	Fines	0.00	0.00	0.00
1UL000	Library Educational and General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UL000	Library Educational and General	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UL000	Library Educational and General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UR000	VPRPS Educational and General	531300	Program Income-General	3.65	0.00	0.00
1UR000	VPRPS Educational and General	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1UR000	VPRPS Educational and General	5703	Miscellaneous Sources	0.00	0.00	0.00
1UR000	VPRPS Educational and General	570300	Miscellaneous Sources	34.27	209.40	64,466.34
1UR000	VPRPS Educational and General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UR000	VPRPS Educational and General	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UR000	VPRPS Educational and General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UR020	Consulting Center PAU	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UR020	Consulting Center PAU	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UR024	Marine Program	531300	Program Income-General	0.00	1,666.35	1,666.35
1UR024	Marine Program	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1UR024	Marine Program	560Z00	Other Ed Sales and Services	0.00	14,000.00	14,000.00
1UR024	Marine Program	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UR024	Marine Program	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UR024	Marine Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UT000	Facilities Educational and General	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1UT000	Facilities Educational and General	560Z00	Other Ed Sales and Services	0.00	6.72	6.72
1UT000	Facilities Educational and General	5701	Fines	0.00	0.00	0.00
1UT000	Facilities Educational and General	5703	Miscellaneous Sources	0.00	0.00	0.00
1UT000	Facilities Educational and General	570300	Miscellaneous Sources	29,477.78	84,360.95	84,360.95
1UT000	Facilities Educational and General	570301	Miscellaneous Sources	18,128.60	0.00	0.00
1UT000	Facilities Educational and General	570302	Miscellaneous Sources	89.94	0.00	0.00
1UT000	Facilities Educational and General	570303	Miscellaneous Sources	3,031.47	0.00	0.00
1UT000	Facilities Educational and General	570343	Other Sources-Rental	79,114.39	164,902.70	164,902.70
1UT000	Facilities Educational and General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UT000	Facilities Educational and General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UU000	Institutional Educational & General	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1UU000	Institutional Educational & General	5700	Late Charges	0.00	0.00	0.00
1UU000	Institutional Educational & General	570005	Late Payment Fee	0.00	0.00	0.00
1UU000	Institutional Educational & General	5703	Miscellaneous Sources	0.00	0.00	0.00
1UU000	Institutional Educational & General	570300	Miscellaneous Sources	4,793.09	692.85	692.85
1UU000	Institutional Educational & General	570316	Misc Sources-College Receipts	21,492.41	0.00	0.00
1UU000	Institutional Educational & General	570318	Misc Sources-Title IV Admin Allow	9,900.00	0.00	0.00
1UU000	Institutional Educational & General	570366	Misc Revenue - Pcard Rebate	117,765.89	69,657.06	69,657.06
1UU000	Institutional Educational & General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UU000	Institutional Educational & General	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UU000	Institutional Educational & General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UU000	Institutional Educational & General	580025	Trustee Approved Use of Reserves	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UX026	CE State PAU	560200	Daycare Revenue	(125.00)	0.00	0.00
1UX026	CE State PAU	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1UX026	CE State PAU	560Z00	Other Ed Sales and Services	0.00	12,999.41	12,999.41
1UX026	CE State PAU	570304	Conference Registrations	0.00	0.00	0.00
1UX026	CE State PAU	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UX026	CE State PAU	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UZ000	EOS Educational and General	5703	Miscellaneous Sources	0.00	0.00	0.00
1UZ000	EOS Educational and General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UZ000	EOS Educational and General	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UZ000	EOS Educational and General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB001	COLSA Farm Residence 1986	5703	Miscellaneous Sources	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
1XB002	COLSA Green House Facilities	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB003	COLSA Misc R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	531300	Program Income-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	570300	Miscellaneous Sources	0.00	425.00	425.00
1XB005	COLSA TS Facilities Maint/Repairs	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB011	COLSA NR Dept Equipment Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB011	COLSA NR Dept Equipment Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB012	COLSA PB Rsch Equip/Vehicle Funds	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB012	COLSA PB Rsch Equip/Vehicle Funds	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB012	COLSA PB Rsch Equip/Vehicle Funds	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1XB014	COLSA Animal Science Copy Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB016	COLSA TSAS Computer Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB016	COLSA TSAS Computer Replacement	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	531300	Program Income-General	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	531390	Program Income-Other-Misc	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XB020	COLSA AS Dietetic Pgm Equipment Fnd	570304	Conference Registrations	0.00	0.00	0.00
1XB021	COLSA NR Dept Vehicle Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB023	COLSA PB Dept Equipment Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB023	COLSA PB Dept Equipment Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB024	COLSA Zoology Dept Equipment Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB026	COLSA Kingman Farm Equipment Barn	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB028	COLSA Livestock Activities	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	531300	Program Income-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB034	AES Diagnostic Lab Equip Replace	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XB036	AES R&R	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XB037	COLSA Civil Technology Curr	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB038	Aquaculture Lab	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XC002	COLA Electronic Campus	5703	Miscellaneous Sources	0.00	0.00	0.00
1XC002	COLA Electronic Campus	570300	Miscellaneous Sources	0.00	0.00	0.00
1XC002	COLA Electronic Campus	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XE001	WSBE Equip & Computer Replacement	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	570300	Miscellaneous Sources	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	5703	Miscellaneous Sources	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	570300	Miscellaneous Sources	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	5703	Miscellaneous Sources	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XG015	Durham Dispatch Equipment	570030	Late Reactivation Charge	3,710.00	0.00	0.00
1XG015	Durham Dispatch Equipment	570300	Miscellaneous Sources	8,800.49	0.00	0.00
1XG016	Dispatch Equipment	570030	Late Reactivation Charge	5,565.00	0.00	0.00
1XG016	Dispatch Equipment	570300	Miscellaneous Sources	13,305.25	0.00	0.00
1XJ002	VPSA Dispatch Alarm Systems Monitor	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ003	VPSA Police Vehicle Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XJ010	VPSA MUB Garden Project	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XJ021	VPSA Recreation Fields R&R	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	570300	Miscellaneous Sources	0.00	5,171.87	5,171.87
1XJ025	VPSA Recreation Sailing	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	570300	Miscellaneous Sources	0.00	1,750.00	1,750.00
1XJ027	VPSA Recreation Equipment	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
1XJ030	VPSA Assessment Equip	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	570300	Miscellaneous Sources	1,648.10	0.00	0.00
1XJ031	VPSA Durham Dispatch	570030	Late Reactivation Charge	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	570300	Miscellaneous Sources	0.00	24,876.83	24,876.83
1XJ031	VPSA Durham Dispatch	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XJ032	VPSA Dispatch	570030	Late Reactivation Charge	0.00	0.00	0.00
1XJ032	VPSA Dispatch	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ032	VPSA Dispatch	570300	Miscellaneous Sources	0.00	37,315.25	37,315.25
1XJ032	VPSA Dispatch	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1XK001	CIS Client Server Project	5703	Miscellaneous Sources	0.00	0.00	0.00
1XK001	CIS Client Server Project	570300	Miscellaneous Sources	0.00	0.00	0.00
1XK002	CIS PBX	5703	Miscellaneous Sources	0.00	0.00	0.00
1XK003	CIS Printing Equipment Reserve	5703	Miscellaneous Sources	0.00	0.00	0.00
1XK004	CIS Printing Equipment Reserve	5703	Miscellaneous Sources	0.00	0.00	0.00
1XK004	CIS Printing Equipment Reserve	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XK005	CIS Delivery Truck Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XK005	CIS Delivery Truck Replacement	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1XK006	CIS Mail Services NHCUC Vehicle Rep	5703	Miscellaneous Sources	0.00	0.00	0.00
1XK006	CIS Mail Services NHCUC Vehicle Rep	570300	Miscellaneous Sources	0.00	0.00	0.00
1XK007	CIS Tech Underground Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	5703	Miscellaneous Sources	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XK011	CIS Telecom R&R	5703	Miscellaneous Sources	0.00	0.00	0.00
1XK011	CIS Telecom R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XK011	CIS Telecom R&R	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	580020	CEO Approved Use of Reserves	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	580030	Reserve Allocation (Budget)	0.00	0.00	0.00
1XK015	Academic Plan Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
1XK015	Academic Plan Plant	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1XK015	Academic Plan Plant	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XL001	Library Technology Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XL001	Library Technology Fund	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ009	UNH Housing Fairchild Patio 01	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	5703	Miscellaneous Sources	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ041	UNH Whittemore Center Gifts- UNHF	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ046	UNH Whittemore Arena Electric Zamb	5703	Miscellaneous Sources	0.00	0.00	0.00
1XQ048	NEC HVAC 01	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ052	UNH Housing Consultants 02	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ054	UNH Whittemore Icemaking Equipment	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ059	UNH Whittemore Center Gifts- UNH	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ066	UNH Whittemore Arena R&R Reserves	5703	Miscellaneous Sources	0.00	0.00	0.00
1XQ070	UNH Housing Gables Roof 02	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ072	UNH Dining Philbrook Interior	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ073	NEC Air Conditioning System	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ074	UNH Vending- Kronos Update	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ075	UNH Fairchild/hetzel Electrical 02	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ076	UNH Philbrook Survey	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ079	FY03 Housing Consultants	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ081	WCA Carpet and Door Replacement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ082	Scott Roof 03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ083	McLaughlin & Alexander Fire Alarm 0	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ084	Mini Dorm Fire Alarm & Lighting 03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ085	General Carpentry 03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ086	General Mechanical 03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ087	Mini Dorm, Gable, Woodside Carpet03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ088	Forest Park Carpet 03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ089	BSC Office Improvements	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ090	New Housing Office 02	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ091	New Housing Equipment Project 03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ092	New Dorm Furniture 03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ094	Stillings Equipment & Utilities 03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ095	Philbrook Equipment & Utilities 03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ097	Philbrook Design Development 03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ098	Summer 2002 A/E Consult 03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ102	NEC Kellogg Roof Replacements	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ106	NEC Concierge/Business Ctr Desk 03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ107	Consultants FY04	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ108	Gables Elevator Repair 04	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ109	NEC Fire Suppression System	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ110	Sawyer Hall Renovations 04	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
1XQ111	Stoke Lounge Upgrade 04	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ112	Woodside Entrance Replacement 04	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ113	Woodside Roofing 04	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ114	Apartment A/C-All Live-in Staff 04	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ115	Gables Carpet 04	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ116	Woodside Carpet 04	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ118	Mini Dorm Exterior Stairs 04	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ119	Security/Access System Upgrade 04	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ120	Christensen DHW 04	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ121	Gables Mechanical Systems 04	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XQ123	Congreve Renovations 03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XS001	UNH Athletics Football Bleachers	5703	Miscellaneous Sources	0.00	0.00	0.00
1XS001	UNH Athletics Football Bleachers	570300	Miscellaneous Sources	0.00	0.00	0.00
1XS005	UNH Athletics Gymnastics Equip Repl	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT002	UNH R&R James 17 Electrical	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT003	UNH R&R ETB Morse Transfer	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT007	UNH R&R Nesmith Fit Up Pettee Hall	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT008	UNH R&R Markus VI	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT009	UNH R&R Ravine Project FY88	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1XT010	UNH R&R Water Treatmt Plant Improve	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT010	UNH R&R Water Treatmt Plant Improve	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT013	UNH R&R Water Plant Surface Treat	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT016	UNH R&R Water Plant Effluent Valves	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT018	UNH R&R SW Quadrant Survey	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT020	UNH R&R Circuit #5 Switch Upgrade	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT020	UNH R&R Circuit #5 Switch Upgrade	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT021	UNH R&R Life Safety Upgrade	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT023	UNH R&R Heating Plant H4 Boiler Rep	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT026	UNH R&R Sustainability Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT028	UNH R&R 4 Ballard St Rental	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT028	UNH R&R 4 Ballard St Rental	570300	Miscellaneous Sources	0.00	7,440.00	7,440.00
1XT029	UNH R&R Sprint-Omni Rental	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT029	UNH R&R Sprint-Omni Rental	570300	Miscellaneous Sources	0.00	4,932.07	4,932.07
1XT031	UNH R&R Energy Conservation Measure	570300	Miscellaneous Sources	0.00	10,800.00	10,800.00
1XT031	UNH R&R Energy Conservation Measure	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT034	UNH R&R Heating Tunnel Repairs	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	570300	Miscellaneous Sources	568.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT044	UNH R&R Town of Durham Landfill	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT048	UNH R&R Thompson Hall-Temp North	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT050	UNH R&R Upgrade Building Automation	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT053	UNH R&R Climate Ctrl Van Domms Lab	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT057	UNH R&R Outdoor Pool Study	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT059	UNH R&R Emerg Generator Capability	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT066	UNH R&R ADA Curb Cuts Exterior Main	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT074	UNH R&R Van DE Graff Decom	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT079	UNH R&R Ham-Smith Air Conditioning	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT081	UNH R&R Horton Hall	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT083	UNH R&R Lundholm Upgrades	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT086	UNH R&R Main Street Sidewalk	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT087	UNH R&R Remote Freezer Alarm	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT089	UNH R&R Johnson Theater Rigging	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT094	UNH R&R Child Study and Development	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT109	UNH R&R Pcac Fire Alarm	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT113	UNH R&R Sewer System I&j	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT115	UNH R&R Engineering Projects	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT117	UNH R&R Exterior Paint	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT120	UNH R&R Non-Pollution Control	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT121	UNH R&R Emergency Phones	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT124	UNH R&R Granite State Room Lighting	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT125	UNH R&R Chemical Receiving Area	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT134	UNH R&R Kendall Hall Asbestos	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT135	UNH R&R Parsons 143b	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT139	UNH R&R Dimond Gi Hvac	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
1XT145	UNH Environmental Tech Contingency	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT146	UNH State Enviromen Tech Cost Share	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	570300	Miscellaneous Sources	3,088.14	17,000.00	17,000.00
1XT147	Facilities Vehicle Replacement	570343	Other Sources-Rental	14,200.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT148	UNH Ocean Engineering Addition	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT149	UNH New Dining Facility	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT149	UNH New Dining Facility	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT150	UNH New Residence Hall	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT150	UNH New Residence Hall	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT164	UNH Environmental Technology Lab	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT165	UNH EDA Entrepreneurial Campus Grt	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT167	UNH Pettee	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT168	UNH Kingsbury	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT169	UNH Manchester Mill Renovations	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT170	UNHM Microbiology Lab Constr	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT174	UNHM Bookstore	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT175	UNH Sale of Properties	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT175	UNH Sale of Properties	570300	Miscellaneous Sources	6,125.00	1,750.00	1,750.00
1XT175	UNH Sale of Properties	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT177	UNH R&R Morse Hall Lab	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT178	UNH R&R Taylor Hall Electrical	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT179	UNH R&R Telecom Renovations	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT184	UNH R&R Renovate Sustainable Spaces	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT187	UNH R&R Facilities Smart Meters	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT194	UNH R&R ADA Studies	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT196	UNH R&R Alumni Air Conditioning	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT200	UNH R&R Outdoor Track	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT201	UNH R&R UNHM Microbiology Lab Const	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT207	UNH R&R Campus Water Main Leak Det	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT209	UNH R&R Calibration Water Meters	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT217	UNH R&R Water Plant Sludge Storage	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT225	UNH R&R FH Womens Locker Upg	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT228	UNH R&R Repairs to Pool	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT238	UNH R&R Morse Hall Major Repair	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT241	UNH R&R Field House Bleacher Repair	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT243	UNH R&R Ravine East End	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT249	UNH R&R Facilities Condition Assess	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT255	UNH R&R Back Flow Preventor Repairs	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT255	UNH R&R Back Flow Preventor Repairs	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT256	UNH R&R Hood House RainLeader Drain	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT257	UNH R&R Radio Active Sealed Storage	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT295	UNH R&R Nesmith CE Publications Ctr	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT296	UNH R&R Nesmith Rm 27 Renovations	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT304	UNH R&R Portable Sign Equip-Parking	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT305	UNH R&R Co-generation Plant	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT310	UNH R&R PAMS Ventilation System	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT315	UNH R&R McConnell Design	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT321	UNH R&R G Level Renovation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT324	UNH R&R Pohl Physics Lab	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT330	UNH R&R Parsons Lab Renovation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT337	UNH R&R Rugby Field	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT338	UNH R&R Mendum's Pond	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT341	UNH R&R Durham Tower	5703	Miscellaneous Sources	0.00	0.00	0.00
1XT341	UNH R&R Durham Tower	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT341	UNH R&R Durham Tower	570343	Other Sources-Rental	0.00	12,771.20	12,771.20
1XT349	UNH R&R Railroad Station	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT349	UNH R&R Railroad Station	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT350	UNH R&R Pettee Elevator Controls	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT351	UNH R&R Fish Hatchery Second Floor	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT357	UNH R&R MUB Deck Study	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT363	UNH R&R Field House Roof	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT365	UNH R&R Preventative Maintenance	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT369	UNH R&R Compost Handling Facility	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT374	UNH R&R James Lab Renovations	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT382	UNH R&R Cole Hall Ada Ramp	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT383	UNH R&R Cole Hall Water Heater	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT396	UNH R&R MUB Rm 304	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT398	UNH R&R PCAC Darkroom	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
1XT399	Vaas Grant	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT403	UNH R&R Cowell Paving	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT412	UNH R&R Granite Doors	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT413	UNH R&R RR/Dairy Bar	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT415	UNH New Dining Hall	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT417	UNH New Dining Hudd Renovations	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT418	UNH New Dining Site Development	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT419	UNH New Res Hall 34.5 Kv Upgrade	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT419	UNH New Res Hall 34.5 Kv Upgrade	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT420	UNH New Res Hall Site Development	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT422	UNH Kingsbury Phase II	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT423	UNH R&R Groundwinds Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT424	UNH R&R Video Update Power	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT438	UNH R&R COLSA Space Study	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT439	UH R&R Hewitt Hall Cooling	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT440	UNH R&R Main Street Fence	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT443	UNH R&R Railroad Safety Fence	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT444	UNH R&R UNHM Entrance	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT447	UNH R&R Telecom Improvement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT449	UNH R&R Parsons G232	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT449	UNH R&R Parsons G232	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT451	UNH R&R Railroad Repairs	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT456	UNH R&R Synthetic Turf Fields	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT459	UNH Repair & Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT463	UNH Repair & Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT464	UNH Repair & Replacement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT466	UNH R&R Locker Room Carpet	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT467	Research BSC	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT474	New Aquatic Facility	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT475	Track & Field Improvements	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT476	Morse Hall 131 Renovation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT477	ESCI Perchloric Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT479	Foundation Bldg	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT481	Hewitt Hall Annex HVAC	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT482	CollegeBrook Interceptor	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT485	Sterling Renovation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT486	Dunlap Center Septic	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT488	MUB 2nd Level Carpet	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT490	Rudman Security	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT491	ETB rm 337	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT493	Women's Locker Rm	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT494	Forest Park Ceiling	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT495	UNHM Landscape Plan	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT496	UNHM Engineering	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT498	Kendall Bathroom	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT500	PAMS HVAC	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT502	Barton-putnam	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT505	Parsons HVAC	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT508	Channel 11 Tank	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT510	Demeritt Study	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT511	Heating Plant SPCC	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT513	Heidelberg Harris	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT517	CEPS BSC Renov	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT519	Fuel Oil Tanks	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT520	Morse Hall 142	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT521	CAMPUS PLANNING	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT522	Chase OE Addition	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT523	Synthetic Turf Fields	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT528	Mub Carpet Replacement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT530	Stoke A/C	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT533	IOL Move	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT534	Morrill Hall Roof Replacement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT535	Dimond Library Roof Replacement	570300	Miscellaneous Sources	250.00	74.25	74.25
1XT535	Dimond Library Roof Replacement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT539	Parsons Hall Fume Hood Controls	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT540	Campus Meter Upgrade and Repair	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT554	College Road/Main Street	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT556	Design Proposal	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT564	NHPTV Storage	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT571	MUB Patio Renovation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT572	Spaulding Entrance	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT574	Kendall 202	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT579	Computer Store A/C	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT581	Campus Painting	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT583	Upper College Brook Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT585	Parsons G234	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT590	Hewitt A/C	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

1XT593	Outdoor Riding Lighting	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT595	Health Services Infill	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT599	Kendall 309/310	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT604	Chiller Replacement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT605	Field House Weight Rm Equip	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT610	Hennessey Lights	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT611	Loading Dock Door	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT615	Kendall Lab Renovation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT617	Kendall Library	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT618	NHPTV Cooling Tower Repairs	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT619	Turf Fields Maint/Upgrades	570300	Miscellaneous Sources	7,212.50	13,863.00	13,863.00
1XT622	Southern Underpass Design	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT625	CIS Generators and Engineering	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT628	MUB Carpet Install	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT629	Spaulding G70 Renovation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT633	CO-Gen Engr and Permit	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT634	MUB Game Room	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT636	Family Research Lab	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT638	New MUB Doors	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT639	MUB Patio	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT645	Oil Storage Tanks	570300	Miscellaneous Sources	640.00	0.00	0.00
1XT645	Oil Storage Tanks	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT646	Horton Hall A/C Study	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT663	VAT Replacement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT672	Stoke 3-Way Valve	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT675	VanDerGraf Chamber Fill	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XT684	Water Tank Rental	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT704	IWO Lease	570300	Miscellaneous Sources	65,000.00	0.00	0.00
1XT705	DOT Shelter and Lighting	570300	Miscellaneous Sources	4,318.40	0.00	0.00
1XT746	Verizon Tower Lease-Durham #2	570343	Other Sources-Rental	0.00	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	570300	Miscellaneous Sources	20,303.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	5703	Miscellaneous Sources	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	570300	Miscellaneous Sources	0.00	49,959.59	49,959.59
1XU006	UNH Operations Proceeds Milne Mine	570335	Other Sources-Royalties	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XU012	Benefactor Replacement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XX001	CES Copy Machine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XX001	CES Copy Machine Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	5703	Miscellaneous Sources	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	570300	Miscellaneous Sources	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XX007	VRPS RCC IOL Major Equip Replace	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	560Z00	Other Ed Sales and Services	(33,265.48)	0.00	(43,163.06)
1Z0ADJ	Agency Funds Year End Adjustment	560Z06	Ticket Revenue	(1,061.44)	0.00	(1,043.60)
1Z0ADJ	Agency Funds Year End Adjustment	560Z70	Special Events	235.00	0.00	0.00
1ZJ001	NH Outing Club	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1ZJ001	NH Outing Club	560Z00	Other Ed Sales and Services	4,338.00	3,335.06	3,335.06
1ZJ002	Freshman Camp	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1ZJ002	Freshman Camp	560Z00	Other Ed Sales and Services	25,522.48	35,298.00	35,298.00
1ZJ002	Freshman Camp	560Z70	Special Events	(235.00)	0.00	0.00
1ZJ003	Inter-Residence Org	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1ZJ003	Inter-Residence Org	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1ZJ004	Swing Club	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1ZJ004	Swing Club	560Z00	Other Ed Sales and Services	10.00	0.00	0.00
1ZJ006	Alabaster Blue	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1ZJ006	Alabaster Blue	560Z00	Other Ed Sales and Services	25.00	50.00	50.00
1ZJ006	Alabaster Blue	560Z06	Ticket Revenue	1,061.44	1,043.60	1,043.60
1ZJ007	Irish Student Organization	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1ZJ008	Campus Ministry	560Z00	Other Ed Sales and Services	3,370.00	4,480.00	4,480.00
1ZJ009	VPSA Charity Fundraiser	570300	Miscellaneous Sources	0.00	0.00	0.00
***Total Other operating revenue				13,066,696.63	14,141,026.60	9,991,021.46

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
110000	Photo Scanning/Mosaic	615F10	PAT	0.00	0.00	0.00
110000	Photo Scanning/Mosaic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110000	Photo Scanning/Mosaic	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
110000	Photo Scanning/Mosaic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110001	Soil Survey - Coos County	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
110001	Soil Survey - Coos County	615F10	PAT	0.00	0.00	0.00
110001	Soil Survey - Coos County	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110001	Soil Survey - Coos County	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
110001	Soil Survey - Coos County	61SNSH	Student Labor	0.00	0.00	0.00
110001	Soil Survey - Coos County	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110002	Forest Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110002	Forest Ecosystems	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	976.63	0.00	0.00
110002	Forest Ecosystems	611PXM	[NSE] Supplemental-Other-Misc	0.00	875.59	875.59
110002	Forest Ecosystems	613N30	Graduate Research Assistant	0.00	9,000.00	9,000.00
110002	Forest Ecosystems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110002	Forest Ecosystems	613P90	Graduate Summer Appoint - Research	0.00	8,922.80	8,922.80
110002	Forest Ecosystems	615F10	PAT	0.00	4,492.80	4,492.80
110002	Forest Ecosystems	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,280.00	3,136.00	3,136.00
110002	Forest Ecosystems	61SNSH	Student Labor	5,855.50	11,296.50	11,296.50
110002	Forest Ecosystems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110003	Conifers Cellulose Genes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110003	Conifers Cellulose Genes	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
110004	Sanitation Procudure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110004	Sanitation Procudure	617F10	Operating Staff	0.00	12,379.41	12,379.41
110004	Sanitation Procudure	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,212.00	4,212.00
110005	Mapping of the Tilapia Genome	613N30	Graduate Research Assistant	0.00	6,150.00	6,150.00
110005	Mapping of the Tilapia Genome	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	613P90	Graduate Summer Appoint - Research	0.00	2,769.20	2,769.20
110005	Mapping of the Tilapia Genome	615F10	PAT	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	617F10	Operating Staff	0.00	2,427.24	2,427.24
110005	Mapping of the Tilapia Genome	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,691.25	9,691.25
110005	Mapping of the Tilapia Genome	61SNSH	Student Labor	0.00	3,942.46	3,942.46
110005	Mapping of the Tilapia Genome	61SNWS	College Work Study	0.00	500.00	500.00
110005	Mapping of the Tilapia Genome	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110006	Recover From Damage in Trees	617F10	Operating Staff	878.18	9,047.80	9,047.80
110006	Recover From Damage in Trees	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	20,584.00	20,584.00
110006	Recover From Damage in Trees	61SNSH	Student Labor	0.00	1,828.00	1,828.00
110006	Recover From Damage in Trees	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110009	Calcium Deplt. Forest Health	617F10	Operating Staff	4,969.44	4,472.25	4,472.25
110009	Calcium Deplt. Forest Health	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
110009	Calcium Deplt. Forest Health	61SNSH	Student Labor	222.00	0.00	0.00
110009	Calcium Deplt. Forest Health	61SNWS	College Work Study	0.00	483.50	483.50
110009	Calcium Deplt. Forest Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110010	Coarse Woody Material in NE	613N30	Graduate Research Assistant	0.00	0.00	0.00
110010	Coarse Woody Material in NE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110010	Coarse Woody Material in NE	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
110010	Coarse Woody Material in NE	615F10	PAT	34,045.39	32,947.20	32,947.20
110010	Coarse Woody Material in NE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110010	Coarse Woody Material in NE	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
110010	Coarse Woody Material in NE	61SNSH	Student Labor	0.00	0.00	0.00
110010	Coarse Woody Material in NE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110011	Extending the Pnet Forest	611F60	Faculty NTT Research	0.00	0.00	0.00
110011	Extending the Pnet Forest	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
110011	Extending the Pnet Forest	615F10	PAT	0.00	0.00	0.00
110011	Extending the Pnet Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	61SNSH	Student Labor	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	616F10	Extension Educator	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	61SNSH	Student Labor	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	61SNWS	College Work Study	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110016	Apple Information Manager NE	615F10	PAT	0.00	0.00	0.00
110016	Apple Information Manager NE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110016	Apple Information Manager NE	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
110017	Monocyte Chemoattractant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110017	Monocyte Chemoattractant	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
110017	Monocyte Chemoattractant	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
110017	Monocyte Chemoattractant	61SNWS	College Work Study	0.00	0.00	0.00
110017	Monocyte Chemoattractant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110018	Grad Fellowship-J. Muckenhoupt	613N30	Graduate Research Assistant	0.00	0.00	0.00
110018	Grad Fellowship-J. Muckenhoupt	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
110018	Grad Fellowship-J. Muckenhoupt	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

110021	Arabidopsis Cpk2 Kinase	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	61SNSH	Student Labor	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	61SNWS	College Work Study	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110022	Emergency Conservation Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110022	Emergency Conservation Program	615F10	PAT	0.00	0.00	0.00
110022	Emergency Conservation Program	616F10	Extension Educator	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	613N30	Graduate Research Assistant	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	615F10	PAT	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	61SNSH	Student Labor	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	61SNWS	College Work Study	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	61SNSH	Student Labor	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	61SNWS	College Work Study	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	615F10	PAT	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	61SNSH	Student Labor	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	61SNWS	College Work Study	0.00	0.00	0.00
110026	Forested Hydric Soils	611F60	Faculty NTT Research	0.00	0.00	0.00
110026	Forested Hydric Soils	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110027	Extending the Pnet Forest	611F60	Faculty NTT Research	0.00	0.00	0.00
110027	Extending the Pnet Forest	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110027	Extending the Pnet Forest	615F10	PAT	0.00	0.00	0.00
110027	Extending the Pnet Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110027	Extending the Pnet Forest	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
110027	Extending the Pnet Forest	61SNSH	Student Labor	0.00	0.00	0.00
110027	Extending the Pnet Forest	61SNWS	College Work Study	0.00	0.00	0.00
110028	Global Effects on Forests	611F60	Faculty NTT Research	0.00	0.00	0.00
110028	Global Effects on Forests	615F10	PAT	0.00	0.00	0.00
110028	Global Effects on Forests	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110028	Global Effects on Forests	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
110028	Global Effects on Forests	61SNSH	Student Labor	0.00	0.00	0.00
110030	Polymines Testing	613N30	Graduate Research Assistant	0.00	0.00	0.00
110030	Polymines Testing	615F10	PAT	0.00	0.00	0.00
110030	Polymines Testing	617F10	Operating Staff	0.00	0.00	0.00
110031	Instrumentation & Techniques	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
110031	Instrumentation & Techniques	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110032	Globalized N Deposition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110032	Globalized N Deposition	613N30	Graduate Research Assistant	0.00	0.00	0.00
110032	Globalized N Deposition	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110032	Globalized N Deposition	617F10	Operating Staff	0.00	0.00	0.00
110032	Globalized N Deposition	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110032	Globalized N Deposition	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
110035	Defects in Summer Flounder	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110035	Defects in Summer Flounder	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,051.20	3,051.20
110035	Defects in Summer Flounder	613P90	Graduate Summer Appoint - Research	0.00	600.00	600.00
110035	Defects in Summer Flounder	61CPHO	[NSH] Non-Status - Overtime	7.50	0.00	0.00
110035	Defects in Summer Flounder	61CPHS	[NSH] Non-Status - Shift	0.90	0.00	0.00
110035	Defects in Summer Flounder	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,035.00	4,152.35	4,152.35
110035	Defects in Summer Flounder	61SNSH	Student Labor	0.00	0.00	0.00
110035	Defects in Summer Flounder	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110036	Organelle Genome Diversity	613N30	Graduate Research Assistant	0.00	0.00	0.00
110036	Organelle Genome Diversity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110036	Organelle Genome Diversity	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	200.00	200.00
110036	Organelle Genome Diversity	61SNSH	Student Labor	0.00	375.00	375.00
110036	Organelle Genome Diversity	61SNWS	College Work Study	0.00	681.25	681.25
110037	Wetland/Upland Soil Carbon	611F60	Faculty NTT Research	0.00	0.00	0.00
110037	Wetland/Upland Soil Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110037	Wetland/Upland Soil Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	611F60	Faculty NTT Research	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
110039	Extending the Pnet Forest	611F60	Faculty NTT Research	0.00	0.00	0.00
110039	Extending the Pnet Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110039	Extending the Pnet Forest	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110039	Extending the Pnet Forest	615F10	PAT	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
110040	Sare Training Plan for NH	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
110040	Sare Training Plan for NH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
110041	Old Growth Forest Diversity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110041	Old Growth Forest Diversity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110041	Old Growth Forest Diversity	613P90	Graduate Summer Appoint - Research	0.00	3,642.80	3,642.80
110041	Old Growth Forest Diversity	61SNSH	Student Labor	0.00	84.50	84.50
110042	Ecosystem Carbon Exchange	615F10	PAT	0.00	0.00	0.00
110042	Ecosystem Carbon Exchange	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	617F10	Operating Staff	10,948.54	26,957.00	26,957.00
110043	Ice Storm Damage N. Hardwood	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,380.00	1,380.00
110043	Ice Storm Damage N. Hardwood	61SNSH	Student Labor	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	61SNWS	College Work Study	0.00	244.13	244.13
110043	Ice Storm Damage N. Hardwood	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110045	Markers of Stree in Trees	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110045	Markers of Stree in Trees	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
110045	Markers of Stree in Trees	613N30	Graduate Research Assistant	0.00	0.00	0.00
110045	Markers of Stree in Trees	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110045	Markers of Stree in Trees	615F10	PAT	0.00	0.00	0.00
110045	Markers of Stree in Trees	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110045	Markers of Stree in Trees	617F10	Operating Staff	0.00	0.00	0.00
110045	Markers of Stree in Trees	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110045	Markers of Stree in Trees	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
110045	Markers of Stree in Trees	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
110045	Markers of Stree in Trees	61SNSH	Student Labor	0.00	0.00	0.00
110045	Markers of Stree in Trees	61SNWS	College Work Study	0.00	0.00	0.00
110045	Markers of Stree in Trees	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110046	White Pine in NH	61SNSH	Student Labor	0.00	0.00	0.00
110046	White Pine in NH	61SNWS	College Work Study	0.00	0.00	0.00
110046	White Pine in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	613N30	Graduate Research Assistant	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	615F10	PAT	0.00	7,277.12	7,277.12
110047	Stream Chemistry - Puerto Rico	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	617F10	Operating Staff	0.00	4,738.52	4,738.52
110047	Stream Chemistry - Puerto Rico	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	61U000	Salary Offset Account	0.00	0.00	0.00
110050	US Dept of Agriculture	611F60	Faculty NTT Research	0.00	0.00	0.00
110050	US Dept of Agriculture	615F10	PAT	0.00	12,872.80	12,872.80
110050	US Dept of Agriculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110051	ARABIDOPIS TYPE-B RESPONSE	611F60	Faculty NTT Research	12,483.50	13,056.00	13,056.00
110051	ARABIDOPIS TYPE-B RESPONSE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110051	ARABIDOPIS TYPE-B RESPONSE	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
110051	ARABIDOPIS TYPE-B RESPONSE	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,922.84	5,922.84
110052	GAMETOGENESIS GREEN SEA URCHIN	611F60	Faculty NTT Research	0.00	10,057.58	10,057.58
110052	GAMETOGENESIS GREEN SEA URCHIN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110052	GAMETOGENESIS GREEN SEA URCHIN	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	10,829.52	0.00	0.00
110052	GAMETOGENESIS GREEN SEA URCHIN	611PXM	[NSE] Supplemental-Other-Misc	0.00	15,571.91	15,571.91
110052	GAMETOGENESIS GREEN SEA URCHIN	611Q90	Post Doc	0.00	0.00	0.00
110052	GAMETOGENESIS GREEN SEA URCHIN	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	145.00	570.00	570.00
110052	GAMETOGENESIS GREEN SEA URCHIN	61SNSH	Student Labor	869.00	3,543.00	3,543.00
110052	GAMETOGENESIS GREEN SEA URCHIN	61SNWS	College Work Study	190.35	582.19	582.19
110052	GAMETOGENESIS GREEN SEA URCHIN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	611F60	Faculty NTT Research	0.00	15,934.08	15,934.08
110053	LUTEIN BIOAVAILABILITY	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	24,847.44	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	611PXM	[NSE] Supplemental-Other-Misc	0.00	21,291.54	21,291.54
110053	LUTEIN BIOAVAILABILITY	611Q90	Post Doc	16,877.15	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	613N30	Graduate Research Assistant	25,450.19	21,300.00	21,300.00
110053	LUTEIN BIOAVAILABILITY	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	613P90	Graduate Summer Appoint - Research	5,487.27	2,712.78	2,712.78
110053	LUTEIN BIOAVAILABILITY	615F10	PAT	29,482.49	19,329.11	19,329.11
110053	LUTEIN BIOAVAILABILITY	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	592.50	592.50
110053	LUTEIN BIOAVAILABILITY	61SNHO	Student Labor - Overtime	8.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	61SNSH	Student Labor	1,567.01	0.00	0.00
110054	WETLAND/UPLAND SOIL CARBON	611F60	Faculty NTT Research	18,069.95	25,749.60	25,749.60
110054	WETLAND/UPLAND SOIL CARBON	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110054	WETLAND/UPLAND SOIL CARBON	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110054	WETLAND/UPLAND SOIL CARBON	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	12,692.10	12,692.10
110054	WETLAND/UPLAND SOIL CARBON	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	611F60	Faculty NTT Research	9,941.09	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	611Q90	Post Doc	0.00	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	615F10	PAT	7,393.45	34,285.70	34,285.70
110055	REGIONAL FOREST ECOSYSTEMS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	61CPHO	[NSH] Non-Status - Overtime	538.82	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	41,158.20	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	61SNSH	Student Labor	996.00	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	61SNWS	College Work Study	2,203.83	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

110055	REGIONAL FOREST ECOSYSTEMS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110056	REGIONAL FOREST ECOSYSTEMS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,416.00	15,416.00
110056	REGIONAL FOREST ECOSYSTEMS	61SNSH	Student Labor	0.00	635.63	635.63
110056	REGIONAL FOREST ECOSYSTEMS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110057	REGIONAL FOREST ECOSYSTEMS	615F10	PAT	0.00	8,208.90	8,208.90
110057	REGIONAL FOREST ECOSYSTEMS	61CPHO	[NSH] Non-Status - Overtime	20.28	0.00	0.00
110057	REGIONAL FOREST ECOSYSTEMS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,378.10	0.00	0.00
110057	REGIONAL FOREST ECOSYSTEMS	61SNWS	College Work Study	38.40	0.00	0.00
110057	REGIONAL FOREST ECOSYSTEMS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110058	REGIONAL FOREST ECOSYSTEMS	615F10	PAT	0.00	6,226.30	6,226.30
110058	REGIONAL FOREST ECOSYSTEMS	61CPHO	[NSH] Non-Status - Overtime	24.00	0.00	0.00
110058	REGIONAL FOREST ECOSYSTEMS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,382.00	5,646.00	5,646.00
110058	REGIONAL FOREST ECOSYSTEMS	61SNSH	Student Labor	0.00	922.52	922.52
110058	REGIONAL FOREST ECOSYSTEMS	61SNWS	College Work Study	0.00	99.85	99.85
110058	REGIONAL FOREST ECOSYSTEMS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110059	SUCCESS OF NORHTERN GOSHAWKS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110061	Sustainable Agriculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110062	Nat'l Exotic Woodborer/Bark Beetles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110062	Nat'l Exotic Woodborer/Bark Beetles	615F10	PAT	0.00	1,674.60	1,674.60
110063	APHIS Pest Detection FY02	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110063	APHIS Pest Detection FY02	615F10	PAT	0.00	2,479.07	2,479.07
110064	White Mtns Stream Classification	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110064	White Mtns Stream Classification	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110064	White Mtns Stream Classification	613P90	Graduate Summer Appoint - Research	0.00	3,213.40	3,213.40
110064	White Mtns Stream Classification	61CPEX	[NSE] Non-Status Salary (Exempt)	5,074.21	0.00	0.00
110066	Plum Pox Virus Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110066	Plum Pox Virus Survey	615F10	PAT	0.00	1,318.88	1,318.88
110067	Fire Management Options	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110067	Fire Management Options	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,060.70	0.00	0.00
110067	Fire Management Options	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,487.03	9,487.03
110067	Fire Management Options	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	269.50	0.00	0.00
110068	Rural Business Assistance Program	615F10	PAT	0.00	4,000.00	4,000.00
110068	Rural Business Assistance Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110068	Rural Business Assistance Program	61CPHO	[NSH] Non-Status - Overtime	70.00	0.00	0.00
110068	Rural Business Assistance Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,860.04	23,865.00	23,865.00
110068	Rural Business Assistance Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110070	Role of Endothelial Cell	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110070	Role of Endothelial Cell	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	11,238.68	0.00	0.00
110070	Role of Endothelial Cell	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,272.00	4,272.00
110070	Role of Endothelial Cell	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110070	Role of Endothelial Cell	613P90	Graduate Summer Appoint - Research	6,791.17	3,600.00	3,600.00
110070	Role of Endothelial Cell	61SNSH	Student Labor	225.00	0.00	0.00
110070	Role of Endothelial Cell	61SNWS	College Work Study	194.43	0.00	0.00
110070	Role of Endothelial Cell	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110071	Tree Pathology: Ice Damage	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
110071	Tree Pathology: Ice Damage	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110071	Tree Pathology: Ice Damage	617F10	Operating Staff	16,790.98	0.00	0.00
110071	Tree Pathology: Ice Damage	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110072	Microbial Contributions to Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110072	Microbial Contributions to Carbon	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,245.57	0.00	0.00
110072	Microbial Contributions to Carbon	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,764.00	2,764.00
110072	Microbial Contributions to Carbon	615F10	PAT	0.00	11,891.72	11,891.72
110072	Microbial Contributions to Carbon	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110073	Calcium Oxalate - Missing Link	615F10	PAT	0.00	9,080.00	9,080.00
110073	Calcium Oxalate - Missing Link	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110074	Impact of Canopy Nitrogen	611F80	Faculty NTT Instructional	40,209.88	0.00	0.00
110074	Impact of Canopy Nitrogen	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110074	Impact of Canopy Nitrogen	611Q90	Post Doc	0.00	0.00	0.00
110074	Impact of Canopy Nitrogen	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110075	Polyamine Testing in Tomato	611F60	Faculty NTT Research	0.00	6,554.51	6,554.51
110075	Polyamine Testing in Tomato	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,534.98	0.00	0.00
110075	Polyamine Testing in Tomato	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,013.36	4,013.36
110075	Polyamine Testing in Tomato	611Q90	Post Doc	16,676.62	0.00	0.00
110075	Polyamine Testing in Tomato	613N60	Graduate - PT Lecturer	0.00	3,000.00	3,000.00
110075	Polyamine Testing in Tomato	613P90	Graduate Summer Appoint - Research	964.01	0.00	0.00
110075	Polyamine Testing in Tomato	617F10	Operating Staff	0.00	884.31	884.31
110075	Polyamine Testing in Tomato	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	6,350.44	6,350.44
110075	Polyamine Testing in Tomato	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,106.36	0.00	0.00
110075	Polyamine Testing in Tomato	61SNSH	Student Labor	4,478.50	504.00	504.00
110075	Polyamine Testing in Tomato	61SNWS	College Work Study	258.73	0.00	0.00
110075	Polyamine Testing in Tomato	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110076	Time Series	611F60	Faculty NTT Research	0.00	5,560.00	5,560.00
110076	Time Series	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110076	Time Series	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,465.27	0.00	0.00
110076	Time Series	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,107.00	2,107.00
110076	Time Series	615F10	PAT	0.00	20,918.30	20,918.30
110076	Time Series	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110077	Sustaining Agricultrre Strategc Plan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	271.25	271.25
110078	Sustaining Agricultrre Strategc Plan	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110078	Sustaining Agricultrre Strategc Plan	61CPHO	[NSH] Non-Status - Overtime	17.50	0.00	0.00
110078	Sustaining Agricultrre Strategc Plan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,062.50	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

110078	Sustaining Agriclture Strategic Plan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110079	Crop Insurance Education NH Farmers	616F10	Extension Educator	0.00	30,058.00	30,058.00
110079	Crop Insurance Education NH Farmers	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110080	Amphibians Inhabiting Vernal Pools	611F60	Faculty NTT Research	0.00	30,648.29	30,648.29
110080	Amphibians Inhabiting Vernal Pools	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110080	Amphibians Inhabiting Vernal Pools	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,592.39	0.00	0.00
110080	Amphibians Inhabiting Vernal Pools	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,284.00	8,284.00
110080	Amphibians Inhabiting Vernal Pools	611Q90	Post Doc	31,923.43	0.00	0.00
110080	Amphibians Inhabiting Vernal Pools	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110080	Amphibians Inhabiting Vernal Pools	613P90	Graduate Summer Appoint - Research	1,766.16	0.00	0.00
110080	Amphibians Inhabiting Vernal Pools	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,176.00	430.00	430.00
110080	Amphibians Inhabiting Vernal Pools	61SNSH	Student Labor	3,976.00	960.00	960.00
110080	Amphibians Inhabiting Vernal Pools	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110082	Strawberry Genomics	611Q90	Post Doc	0.00	0.00	0.00
110082	Strawberry Genomics	613N30	Graduate Research Assistant	3,124.95	0.00	0.00
110082	Strawberry Genomics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110082	Strawberry Genomics	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,375.00	0.00	0.00
110082	Strawberry Genomics	61SNSH	Student Labor	12,854.75	0.00	0.00
110082	Strawberry Genomics	61SNWS	College Work Study	612.00	0.00	0.00
110082	Strawberry Genomics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110083	Role of Juvenile Hormone in Beetle	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	43,482.66	0.00	0.00
110083	Role of Juvenile Hormone in Beetle	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110083	Role of Juvenile Hormone in Beetle	613P90	Graduate Summer Appoint - Research	1,999.96	0.00	0.00
110083	Role of Juvenile Hormone in Beetle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110084	Amphibian Dispersal in Forests	611F60	Faculty NTT Research	4,038.48	0.00	0.00
110084	Amphibian Dispersal in Forests	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110085	Sampling Coarse Woody Material	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110085	Sampling Coarse Woody Material	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110085	Sampling Coarse Woody Material	613P90	Graduate Summer Appoint - Research	3,589.60	0.00	0.00
110085	Sampling Coarse Woody Material	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110085	Sampling Coarse Woody Material	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110085	Sampling Coarse Woody Material	61CPHO	[NSH] Non-Status - Overtime	19.25	0.00	0.00
110085	Sampling Coarse Woody Material	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	17,842.75	0.00	0.00
110085	Sampling Coarse Woody Material	61SNSH	Student Labor	1,584.00	0.00	0.00
110085	Sampling Coarse Woody Material	61SNWS	College Work Study	475.20	0.00	0.00
110086	Silviculture & Stress in Trees	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110086	Silviculture & Stress in Trees	617F10	Operating Staff	9,002.80	0.00	0.00
110086	Silviculture & Stress in Trees	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110087	Carbon Stock Forest Changes	615F10	PAT	4,642.52	0.00	0.00
110087	Carbon Stock Forest Changes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110088	Gene Transfer Methods for Frankia	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	831.60	0.00	0.00
110088	Gene Transfer Methods for Frankia	613N30	Graduate Research Assistant	3,125.04	0.00	0.00
110088	Gene Transfer Methods for Frankia	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110088	Gene Transfer Methods for Frankia	615F10	PAT	1,212.70	0.00	0.00
110088	Gene Transfer Methods for Frankia	61SNSH	Student Labor	382.50	0.00	0.00
110091	Target State Crop Insurance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110091	Target State Crop Insurance	615F10	PAT	4,478.52	0.00	0.00
110091	Target State Crop Insurance	616F10	Extension Educator	44,514.31	0.00	0.00
110091	Target State Crop Insurance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110092	Calcium Oxalate Pools	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110092	Calcium Oxalate Pools	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110093	Calcium Oxalate Pools-Ollinger	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110093	Calcium Oxalate Pools-Ollinger	615F10	PAT	34,960.34	0.00	0.00
110093	Calcium Oxalate Pools-Ollinger	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110094	Sex Determination in Tilapias	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110094	Sex Determination in Tilapias	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,352.22	0.00	0.00
110094	Sex Determination in Tilapias	613P90	Graduate Summer Appoint - Research	4,738.50	0.00	0.00
110094	Sex Determination in Tilapias	615F10	PAT	13,144.25	0.00	0.00
110094	Sex Determination in Tilapias	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110094	Sex Determination in Tilapias	61SNHO	Student Labor - Overtime	9.00	0.00	0.00
110094	Sex Determination in Tilapias	61SNSH	Student Labor	2,776.00	0.00	0.00
110094	Sex Determination in Tilapias	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110096	Animal Damage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110096	Animal Damage	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,688.00	0.00	0.00
110096	Animal Damage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	611F60	Faculty NTT Research	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	613N30	Graduate Research Assistant	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	615F10	PAT	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	61SNSH	Student Labor	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	61SNWS	College Work Study	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

110HST	Us Dept of Agriculture Coop Ag	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111000	Globe Science Communicatio	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111000	Globe Science Communicatio	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111000	Globe Science Communicatio	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111009	Cooperative Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111009	Cooperative Research	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111009	Cooperative Research	615F10	PAT	0.00	42,985.66	42,985.66
111009	Cooperative Research	617F10	Operating Staff	0.00	10,653.00	10,653.00
111009	Cooperative Research	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111009	Cooperative Research	617PLG	Operating Staff-Longevity	0.00	169.49	169.49
111009	Cooperative Research	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111009	Cooperative Research	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
111009	Cooperative Research	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111009	Cooperative Research	61SNSH	Student Labor	0.00	0.00	0.00
111010	Cooperative Research	616F10	Extension Educator	0.00	0.00	0.00
111010	Cooperative Research	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111011	Cooperative Research	615F10	PAT	0.00	0.00	0.00
111011	Cooperative Research	616F10	Extension Educator	0.00	3,500.00	3,500.00
111011	Cooperative Research	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111011	Cooperative Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111012	Cooperative Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
111012	Cooperative Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111012	Cooperative Research	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111012	Cooperative Research	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,404.00	2,404.00
111012	Cooperative Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111013	Coastal/Marine Habitat	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111013	Coastal/Marine Habitat	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111014	Airmap	611F60	Faculty NTT Research	0.00	0.00	0.00
111014	Airmap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111014	Airmap	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111014	Airmap	615F10	PAT	0.00	0.00	0.00
111014	Airmap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111014	Airmap	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,914.32	1,914.32
111014	Airmap	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111014	Airmap	61SNSH	Student Labor	0.00	0.00	0.00
111014	Airmap	61SNWS	College Work Study	0.00	0.00	0.00
111014	Airmap	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111015	Airmap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111015	Airmap	613N30	Graduate Research Assistant	0.00	0.00	0.00
111015	Airmap	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111015	Airmap	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111015	Airmap	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111015	Airmap	615F10	PAT	0.00	0.00	0.00
111015	Airmap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111015	Airmap	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111015	Airmap	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111015	Airmap	61SNSH	Student Labor	0.00	0.00	0.00
111015	Airmap	61SNWS	College Work Study	0.00	0.00	0.00
111015	Airmap	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111016	Airmap	611F60	Faculty NTT Research	0.00	0.00	0.00
111016	Airmap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111016	Airmap	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111016	Airmap	615F10	PAT	0.00	0.00	0.00
111016	Airmap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111016	Airmap	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111016	Airmap	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111016	Airmap	61SNSH	Student Labor	0.00	0.00	0.00
111016	Airmap	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111017	Airmap	611F60	Faculty NTT Research	0.00	0.00	0.00
111017	Airmap	615F10	PAT	0.00	0.00	0.00
111017	Airmap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111017	Airmap	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111018	Airmap	611F60	Faculty NTT Research	0.00	0.00	0.00
111018	Airmap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111018	Airmap	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111018	Airmap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111018	Airmap	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111018	Airmap	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111018	Airmap	61SNSH	Student Labor	0.00	0.00	0.00
111018	Airmap	61SNWS	College Work Study	0.00	0.00	0.00
111018	Airmap	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111019	Airmap	611F60	Faculty NTT Research	0.00	0.00	0.00
111019	Airmap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111019	Airmap	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111019	Airmap	615F10	PAT	0.00	0.00	0.00
111019	Airmap	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111019	Airmap	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111019	Airmap	61SNSH	Student Labor	0.00	0.00	0.00
111019	Airmap	61SNWS	College Work Study	0.00	0.00	0.00
111019	Airmap	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111026	Program Workshop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111027	Proposal Review	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111028	Technology & Info Transfer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111028	Technology & Info Transfer	615F10	PAT	0.00	45,955.16	45,955.16
111028	Technology & Info Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111028	Technology & Info Transfer	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,077.75	4,077.75
111028	Technology & Info Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111029	Outreach Activities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111029	Outreach Activities	616F10	Extension Educator	0.00	4,946.00	4,946.00
111029	Outreach Activities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	611F60	Faculty NTT Research	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	613N30	Graduate Research Assistant	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	613P90	Graduate Summer Appoint - Research	0.00	200.00	200.00
111050	Me Watershed Info & Charac.	615F10	PAT	0.00	3,710.30	3,710.30
111050	Me Watershed Info & Charac.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,853.80	13,853.80
111050	Me Watershed Info & Charac.	61SNSH	Student Labor	0.00	8,042.71	8,042.71
111050	Me Watershed Info & Charac.	61SNWS	College Work Study	0.00	230.00	230.00
111050	Me Watershed Info & Charac.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111051	Dss for Clear Water Act	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111051	Dss for Clear Water Act	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,301.80	1,301.80
111051	Dss for Clear Water Act	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
111051	Dss for Clear Water Act	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111051	Dss for Clear Water Act	613P90	Graduate Summer Appoint - Research	0.00	2,897.20	2,897.20
111051	Dss for Clear Water Act	61SNWS	College Work Study	0.00	0.00	0.00
111051	Dss for Clear Water Act	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	611F60	Faculty NTT Research	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	613N30	Graduate Research Assistant	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	613P90	Graduate Summer Appoint - Research	0.00	2,897.20	2,897.20
111052	Salt Marsh Bioremediation	615F10	PAT	2,617.79	21,136.25	21,136.25
111052	Salt Marsh Bioremediation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	157.50	0.00	0.00
111052	Salt Marsh Bioremediation	61SNSH	Student Labor	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	61SNWS	College Work Study	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	611F60	Faculty NTT Research	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	613N30	Graduate Research Assistant	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	61SNSH	Student Labor	0.00	899.50	899.50
111053	Groundwater to Great Bay Est.	61SNWS	College Work Study	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,060.00	4,060.00
111054	Dredged Contaminated Sediments	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
111054	Dredged Contaminated Sediments	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	613P90	Graduate Summer Appoint - Research	0.00	2,897.20	2,897.20
111054	Dredged Contaminated Sediments	615F10	PAT	954.38	0.00	0.00
111055	Heavy Metal Stabilization Tech	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	615F10	PAT	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	61SNSH	Student Labor	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	611F60	Faculty NTT Research	850.00	12,548.26	12,548.26
111056	Salt Marsh Habitat Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	613N30	Graduate Research Assistant	0.00	6,150.00	6,150.00
111056	Salt Marsh Habitat Change	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	613P90	Graduate Summer Appoint - Research	0.00	1,000.00	1,000.00
111056	Salt Marsh Habitat Change	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	61SNSH	Student Labor	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111057	3d Visualization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111057	3d Visualization	611PXM	[NSE] Supplemental-Other-Misc	0.00	43,371.53	43,371.53
111057	3d Visualization	613N30	Graduate Research Assistant	0.00	0.00	0.00
111057	3d Visualization	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111057	3d Visualization	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111057	3d Visualization	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,839.10	1,839.10
111057	3d Visualization	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,047.50	5,047.50
111057	3d Visualization	61SNSH	Student Labor	0.00	2,880.00	2,880.00
111058	Open Ocean Site Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	61SNSH	Student Labor	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111058	Open Ocean Site Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111059	Offshore Engineering	611F60	Faculty NTT Research	0.00	0.00	0.00
111059	Offshore Engineering	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111059	Offshore Engineering	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111059	Offshore Engineering	613N30	Graduate Research Assistant	0.00	0.00	0.00
111059	Offshore Engineering	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111059	Offshore Engineering	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111059	Offshore Engineering	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111059	Offshore Engineering	615F10	PAT	0.00	0.00	0.00
111059	Offshore Engineering	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111059	Offshore Engineering	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111059	Offshore Engineering	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111059	Offshore Engineering	61SNSH	Student Labor	0.00	0.00	0.00
111059	Offshore Engineering	61SNWS	College Work Study	0.00	0.00	0.00
111059	Offshore Engineering	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	611F60	Faculty NTT Research	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	615F10	PAT	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	61SNSH	Student Labor	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	615F10	PAT	0.00	11,949.15	11,949.15
111064	Open Ocean Aqua. Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	198.00	198.00
111064	Open Ocean Aqua. Leadership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111065	Open Ocean Project Manager	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111065	Open Ocean Project Manager	615F10	PAT	0.00	0.00	0.00
111065	Open Ocean Project Manager	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111066	OOA Site Preparation	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,627.57	9,627.57
111068	Molluscan Shellfish	611F60	Faculty NTT Research	0.00	0.00	0.00
111068	Molluscan Shellfish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111068	Molluscan Shellfish	615F10	PAT	0.00	8,285.55	8,285.55
111068	Molluscan Shellfish	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111068	Molluscan Shellfish	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111068	Molluscan Shellfish	61SNSH	Student Labor	0.00	0.00	0.00
111068	Molluscan Shellfish	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111069	OOA Site Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
111069	OOA Site Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111069	OOA Site Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111069	OOA Site Monitoring	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111069	OOA Site Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
111069	OOA Site Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111070	OOA Shellfish Classification	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111071	OOA Shellfish Longlines	61SNSH	Student Labor	0.00	0.00	0.00
111071	OOA Shellfish Longlines	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111072	Outreach Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111072	Outreach Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111072	Outreach Program	616F10	Extension Educator	0.00	0.00	0.00
111072	Outreach Program	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111072	Outreach Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111072	Outreach Program	61SNSH	Student Labor	0.00	0.00	0.00
111072	Outreach Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111073	Outreach Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111073	Outreach Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111073	Outreach Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111075	Open Ocean Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111075	Open Ocean Administration	617F10	Operating Staff	0.00	0.00	0.00
111075	Open Ocean Administration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111075	Open Ocean Administration	61SNWS	College Work Study	0.00	0.00	0.00
111075	Open Ocean Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	613N30	Graduate Research Assistant	0.00	7,171.04	7,171.04
111076	Haddock,cod and Black Sea Bass	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	61SNSH	Student Labor	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	61SNWS	College Work Study	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111077	OOA Summer Flounder	613N30	Graduate Research Assistant	0.00	0.00	0.00
111077	OOA Summer Flounder	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111077	OOA Summer Flounder	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111077	OOA Summer Flounder	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111077	OOA Summer Flounder	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111078	Carbon Working Group Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111132	Eelgrass Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111132	Eelgrass Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111132	Eelgrass Restoration	613N30	Graduate Research Assistant	0.00	0.00	0.00
111132	Eelgrass Restoration	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111132	Eelgrass Restoration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111132	Eelgrass Restoration	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111132	Eelgrass Restoration	615F10	PAT	0.00	0.00	0.00
111132	Eelgrass Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111132	Eelgrass Restoration	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111132	Eelgrass Restoration	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111132	Eelgrass Restoration	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111132	Eelgrass Restoration	61SNSH	Student Labor	0.00	0.00	0.00
111132	Eelgrass Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111133	Ipcc Global Climate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111133	Ipcc Global Climate	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111133	Ipcc Global Climate	615F10	PAT	0.00	0.00	0.00
111133	Ipcc Global Climate	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111133	Ipcc Global Climate	61SNWS	College Work Study	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	616F10	Extension Educator	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	61SNSH	Student Labor	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	61SNSH	Student Labor	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	61SNWS	College Work Study	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	611F60	Faculty NTT Research	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	615F10	PAT	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	61SNSH	Student Labor	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	61SNWS	College Work Study	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	615F10	PAT	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	61SNSH	Student Labor	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	61SNWS	College Work Study	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111141	OOAc Demonstration Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111141	OOAc Demonstration Project	615F10	PAT	0.00	0.00	0.00
111141	OOAc Demonstration Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111141	OOAc Demonstration Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111141	OOAc Demonstration Project	61SNSH	Student Labor	0.00	0.00	0.00
111141	OOAc Demonstration Project	61SNWS	College Work Study	0.00	0.00	0.00
111141	OOAc Demonstration Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111142	Open Ocean Aquaculture Mooring	615F10	PAT	0.00	0.00	0.00
111142	Open Ocean Aquaculture Mooring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111143	OOAc Monitoring & Permitting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111143	OOAc Monitoring & Permitting	615F10	PAT	0.00	0.00	0.00
111143	OOAc Monitoring & Permitting	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111143	OOAc Monitoring & Permitting	61SNSH	Student Labor	0.00	0.00	0.00
111143	OOAc Monitoring & Permitting	61SNWS	College Work Study	0.00	0.00	0.00
111143	OOAc Monitoring & Permitting	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111145	Open Ocean Aquaculture Project	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	61SNSH	Student Labor	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	61SNWS	College Work Study	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	617F10	Operating Staff	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	615F10	PAT	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	615F10	PAT	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	611F60	Faculty NTT Research	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	61SNSH	Student Labor	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	61SNWS	College Work Study	0.00	0.00	0.00
111153	Open Ocean Aqua Demo Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111153	Open Ocean Aqua Demo Project	616F10	Extension Educator	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	61SNSH	Student Labor	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	61SNWS	College Work Study	0.00	0.00	0.00
111158	Open Ocean Aqua. Outreach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111158	Open Ocean Aqua. Outreach	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111158	Open Ocean Aqua. Outreach	615F10	PAT	0.00	0.00	0.00
111158	Open Ocean Aqua. Outreach	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111158	Open Ocean Aqua. Outreach	61SNSH	Student Labor	0.00	0.00	0.00
111158	Open Ocean Aqua. Outreach	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	613N30	Graduate Research Assistant	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	61SNSH	Student Labor	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	615F10	PAT	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	61SNSH	Student Labor	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	61SNWS	College Work Study	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	613N30	Graduate Research Assistant	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	61SNSH	Student Labor	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	613N30	Graduate Research Assistant	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	61SNSH	Student Labor	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	61SNWS	College Work Study	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111163	Open Ocean Aqua. Symposium	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111163	Open Ocean Aqua. Symposium	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111163	Open Ocean Aqua. Symposium	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111164	Open Ocean Aqua.- Regulations	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	61SNSH	Student Labor	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	61SNSH	Student Labor	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	611F60	Faculty NTT Research	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	61SNSH	Student Labor	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111167	Open Ocean Aqua Monitoring/Lan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111167	Open Ocean Aqua Monitoring/Lan	615F10	PAT	0.00	0.00	0.00
111167	Open Ocean Aqua Monitoring/Lan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111167	Open Ocean Aqua Monitoring/Lan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111167	Open Ocean Aqua Monitoring/Lan	61SNSH	Student Labor	0.00	0.00	0.00
111167	Open Ocean Aqua Monitoring/Lan	61SNWS	College Work Study	0.00	0.00	0.00
111167	Open Ocean Aqua Monitoring/Lan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	615F10	PAT	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	61SNSH	Student Labor	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	61SNWS	College Work Study	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111173	Measuring Wind-Profiles	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111173	Measuring Wind-Profiles	611F60	Faculty NTT Research	0.00	0.00	0.00
111173	Measuring Wind-Profiles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111173	Measuring Wind-Profiles	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111173	Measuring Wind-Profiles	613N30	Graduate Research Assistant	0.00	0.00	0.00
111173	Measuring Wind-Profiles	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111173	Measuring Wind-Profiles	615F10	PAT	0.00	0.00	0.00
111173	Measuring Wind-Profiles	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111173	Measuring Wind-Profiles	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111174	Measuring Wind-Profiles	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111174	Measuring Wind-Profiles	611F60	Faculty NTT Research	0.00	0.00	0.00
111174	Measuring Wind-Profiles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111174	Measuring Wind-Profiles	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111174	Measuring Wind-Profiles	613N40	Graduate Research Associate	0.00	0.00	0.00
111174	Measuring Wind-Profiles	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111174	Measuring Wind-Profiles	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111174	Measuring Wind-Profiles	615F10	PAT	0.00	0.00	0.00
111174	Measuring Wind-Profiles	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111174	Measuring Wind-Profiles	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	615F10	PAT	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	61SNSH	Student Labor	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	61SNWS	College Work Study	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111176	Gis Training	615F10	PAT	0.00	0.00	0.00
111176	Gis Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111176	Gis Training	616F10	Extension Educator	0.00	0.00	0.00
111177	Gulf of Maine Watershed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111177	Gulf of Maine Watershed	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111177	Gulf of Maine Watershed	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111177	Gulf of Maine Watershed	615F10	PAT	0.00	0.00	0.00
111177	Gulf of Maine Watershed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111177	Gulf of Maine Watershed	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111177	Gulf of Maine Watershed	61SNSH	Student Labor	0.00	0.00	0.00
111177	Gulf of Maine Watershed	61SNWS	College Work Study	0.00	0.00	0.00
111177	Gulf of Maine Watershed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111178	Water Quality Assessment	611F60	Faculty NTT Research	0.00	0.00	0.00
111178	Water Quality Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111178	Water Quality Assessment	613N30	Graduate Research Assistant	0.00	0.00	0.00
111178	Water Quality Assessment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111178	Water Quality Assessment	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111178	Water Quality Assessment	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111178	Water Quality Assessment	61SNSH	Student Labor	0.00	0.00	0.00
111178	Water Quality Assessment	61SNWS	College Work Study	0.00	0.00	0.00
111178	Water Quality Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111179	Pollutant Mitigation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111179	Pollutant Mitigation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111179	Pollutant Mitigation	613N30	Graduate Research Assistant	0.00	0.00	0.00
111179	Pollutant Mitigation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111179	Pollutant Mitigation	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111179	Pollutant Mitigation	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
111179	Pollutant Mitigation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111179	Pollutant Mitigation	61SNSH	Student Labor	0.00	0.00	0.00
111179	Pollutant Mitigation	61SNWS	College Work Study	0.00	0.00	0.00
111179	Pollutant Mitigation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111180	Contaminated Sediments	611F60	Faculty NTT Research	0.00	0.00	0.00
111180	Contaminated Sediments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111180	Contaminated Sediments	615F10	PAT	0.00	0.00	0.00
111180	Contaminated Sediments	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111180	Contaminated Sediments	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	611F60	Faculty NTT Research	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	613N30	Graduate Research Assistant	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	61SNSH	Student Labor	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	61SNWS	College Work Study	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111182	Ground Water to Great Bay	611F60	Faculty NTT Research	0.00	0.00	0.00
111182	Ground Water to Great Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111182	Ground Water to Great Bay	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111182	Ground Water to Great Bay	613N30	Graduate Research Assistant	0.00	0.00	0.00
111182	Ground Water to Great Bay	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111182	Ground Water to Great Bay	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111182	Ground Water to Great Bay	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111182	Ground Water to Great Bay	61SNWS	College Work Study	0.00	0.00	0.00
111182	Ground Water to Great Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	613N30	Graduate Research Assistant	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	615F10	PAT	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	615F10	PAT	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	613N30	Graduate Research Assistant	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	61SNSH	Student Labor	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	61SNWS	College Work Study	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111186	Salt March to Improve Water	611F60	Faculty NTT Research	0.00	0.00	0.00
111186	Salt March to Improve Water	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111186	Salt March to Improve Water	613N30	Graduate Research Assistant	0.00	0.00	0.00
111186	Salt March to Improve Water	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111186	Salt March to Improve Water	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111186	Salt March to Improve Water	61SNWS	College Work Study	0.00	0.00	0.00
111186	Salt March to Improve Water	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	611F60	Faculty NTT Research	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	615F10	PAT	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	61SNSH	Student Labor	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	61SNWS	College Work Study	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	611F60	Faculty NTT Research	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	613N30	Graduate Research Assistant	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	615F10	PAT	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	61SNSH	Student Labor	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	61SNWS	College Work Study	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111189	DNA-Methods for Pathogens	611F60	Faculty NTT Research	0.00	0.00	0.00
111189	DNA-Methods for Pathogens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111189	DNA-Methods for Pathogens	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111189	DNA-Methods for Pathogens	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111189	DNA-Methods for Pathogens	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111189	DNA-Methods for Pathogens	61SNSH	Student Labor	0.00	0.00	0.00

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
111189	DNA-Methods for Pathogens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111190	Contaminant Monitoring System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111190	Contaminant Monitoring System	615F10	PAT	0.00	0.00	0.00
111190	Contaminant Monitoring System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111190	Contaminant Monitoring System	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111190	Contaminant Monitoring System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111191	Sediment Dynamics - Great Bay	611F60	Faculty NTT Research	0.00	0.00	0.00
111191	Sediment Dynamics - Great Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111191	Sediment Dynamics - Great Bay	61SNSH	Student Labor	0.00	0.00	0.00
111191	Sediment Dynamics - Great Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111192	Public Education & Outreach	615F10	PAT	0.00	0.00	0.00
111192	Public Education & Outreach	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111192	Public Education & Outreach	616F10	Extension Educator	0.00	0.00	0.00
111193	Program Administration	615F10	PAT	0.00	0.00	0.00
111193	Program Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111193	Program Administration	617F10	Operating Staff	0.00	0.00	0.00
111193	Program Administration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111197	Proposal Review	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111197	Proposal Review	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111197	Proposal Review	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111197	Proposal Review	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111198	Program Communications	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111198	Program Communications	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111198	Program Communications	61SNSH	Student Labor	0.00	0.00	0.00
111199	Technology & Info Phase I	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111199	Technology & Info Phase I	615F10	PAT	0.00	0.00	0.00
111199	Technology & Info Phase I	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111199	Technology & Info Phase I	616F10	Extension Educator	0.00	0.00	0.00
111199	Technology & Info Phase I	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111199	Technology & Info Phase I	61SNSH	Student Labor	0.00	0.00	0.00
111199	Technology & Info Phase I	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111201	Project Coordination Gbnerr	615F10	PAT	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	613N30	Graduate Research Assistant	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	615F10	PAT	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	61SNSH	Student Labor	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111215	Depiction & Management System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111215	Depiction & Management System	615F10	PAT	0.00	0.00	0.00
111215	Depiction & Management System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111215	Depiction & Management System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	615F10	PAT	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	617F10	Operating Staff	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111217	Sea Grant: Extension Program	616F10	Extension Educator	0.00	(60.00)	(60.00)
111217	Sea Grant: Extension Program	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111218	Sea Grant: Extension Program	616F10	Extension Educator	0.00	0.00	0.00
111218	Sea Grant: Extension Program	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111218	Sea Grant: Extension Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111218	Sea Grant: Extension Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111219	Sea Grant:program Management	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111219	Sea Grant:program Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111219	Sea Grant:program Management	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111219	Sea Grant:program Management	615F10	PAT	0.00	0.00	0.00
111219	Sea Grant:program Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111219	Sea Grant:program Management	617F10	Operating Staff	0.00	0.00	0.00
111219	Sea Grant:program Management	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111220	Sea Grant:communication & Info	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111220	Sea Grant:communication & Info	615F10	PAT	0.00	0.00	0.00
111220	Sea Grant:communication & Info	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111220	Sea Grant:communication & Info	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111221	Sea Grant: Program Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111221	Sea Grant: Program Development	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111221	Sea Grant: Program Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111223	Seagrant:communication & Info	615F10	PAT	0.00	0.00	0.00
111223	Seagrant:communication & Info	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111223	Seagrant:communication & Info	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111225	Sea Grant: Extension Protram1a	615F10	PAT	0.00	0.00	0.00
111225	Sea Grant: Extension Protram1a	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111226	Sea Grant: Marine Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111226	Sea Grant: Marine Science	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111226	Sea Grant: Marine Science	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111226	Sea Grant: Marine Science	61SNSH	Student Labor	0.00	0.00	0.00
111226	Sea Grant: Marine Science	61SNWS	College Work Study	0.00	0.00	0.00
111226	Sea Grant: Marine Science	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111227	Sea Grant:lobster Catchability	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	613N30	Graduate Research Assistant	0.00	(3,350.00)	(3,350.00)
111227	Sea Grant:lobster Catchability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	61SNSH	Student Labor	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	61SNWS	College Work Study	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	613N30	Graduate Research Assistant	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	61SNSH	Student Labor	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	611F60	Faculty NTT Research	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	61SNSH	Student Labor	0.00	1,425.00	1,425.00
111229	Sea Grant: Fate of Mercury	61SNWS	College Work Study	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111230	Sea Grant:marine Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111230	Sea Grant:marine Aquaculture	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111230	Sea Grant:marine Aquaculture	613N60	Graduate - PT Lecturer	0.00	5,404.43	5,404.43
111230	Sea Grant:marine Aquaculture	61SNSH	Student Labor	0.00	396.50	396.50
111230	Sea Grant:marine Aquaculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	61SNSH	Student Labor	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	61SNWS	College Work Study	0.00	0.00	0.00
111232	Sea Grant:sea Urchins Hatchery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111232	Sea Grant:sea Urchins Hatchery	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	61SNSH	Student Labor	0.00	0.00	0.00
111234	Sea Grant:monitoring/Forecast	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111234	Sea Grant:monitoring/Forecast	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111234	Sea Grant:monitoring/Forecast	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111234	Sea Grant:monitoring/Forecast	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111234	Sea Grant:monitoring/Forecast	615F10	PAT	0.00	0.00	0.00
111235	Sea Grant: Extension Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111235	Sea Grant: Extension Program	615F10	PAT	0.00	0.00	0.00
111235	Sea Grant: Extension Program	617F10	Operating Staff	0.00	0.00	0.00
111235	Sea Grant: Extension Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111236	Sea Grant: Extension Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111236	Sea Grant: Extension Program	616F10	Extension Educator	0.00	0.00	0.00
111237	Sea Grant: Extension Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111237	Sea Grant: Extension Program	616F10	Extension Educator	0.00	0.00	0.00
111237	Sea Grant: Extension Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111237	Sea Grant: Extension Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111238	Sea Grant:program Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111238	Sea Grant:program Management	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111238	Sea Grant:program Management	615F10	PAT	0.00	0.00	0.00
111238	Sea Grant:program Management	617F10	Operating Staff	0.00	0.00	0.00
111238	Sea Grant:program Management	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111239	Sea Grant:communication & Info	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111239	Sea Grant:communication & Info	615F10	PAT	0.00	0.00	0.00
111239	Sea Grant:communication & Info	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111240	Sea Grant: Program Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111240	Sea Grant: Program Development	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111240	Sea Grant: Program Development	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	462.20	462.20
111240	Sea Grant: Program Development	61SNSH	Student Labor	0.00	0.00	0.00
111240	Sea Grant: Program Development	61SNWS	College Work Study	0.00	0.00	0.00
111240	Sea Grant: Program Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111242	Sea Grant:careers Web Site	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111242	Sea Grant:careers Web Site	615F10	PAT	0.00	0.00	0.00
111243	Sea Grant:regional Development	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111243	Sea Grant:regional Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111243	Sea Grant:regional Development	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111243	Sea Grant:regional Development	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111243	Sea Grant:regional Development	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111243	Sea Grant:regional Development	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111243	Sea Grant:regional Development	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	240.00	240.00
111243	Sea Grant:regional Development	61SNSH	Student Labor	0.00	306.75	306.75
111243	Sea Grant:regional Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111244	Sea Grant: Marine Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111244	Sea Grant: Marine Science	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111244	Sea Grant: Marine Science	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111244	Sea Grant: Marine Science	61SNSH	Student Labor	0.00	0.00	0.00
111244	Sea Grant: Marine Science	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	61SNSH	Student Labor	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	61SNWS	College Work Study	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	613N30	Graduate Research Assistant	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	61SNSH	Student Labor	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	61SNWS	College Work Study	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111247	Seagrant:green Crab	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111247	Seagrant:green Crab	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	61CPEU	[NSE] Supplemental	0.00	2,500.00	2,500.00
111248	Sea Grant:marine Aquaculture	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	100.00	100.00
111248	Sea Grant:marine Aquaculture	61SNSH	Student Labor	0.00	551.50	551.50
111248	Sea Grant:marine Aquaculture	61SNWS	College Work Study	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111249	Sea Grant: Green Sea Urchin	611F60	Faculty NTT Research	0.00	0.00	0.00
111249	Sea Grant: Green Sea Urchin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111249	Sea Grant: Green Sea Urchin	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111249	Sea Grant: Green Sea Urchin	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111249	Sea Grant: Green Sea Urchin	61SNSH	Student Labor	0.00	0.00	0.00
111249	Sea Grant: Green Sea Urchin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	61SNSH	Student Labor	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	61SNWS	College Work Study	0.00	0.00	0.00
111251	Sea Grant:monitoring/Forecast	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111251	Sea Grant:monitoring/Forecast	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111251	Sea Grant:monitoring/Forecast	613N30	Graduate Research Assistant	0.00	0.00	0.00
111251	Sea Grant:monitoring/Forecast	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111251	Sea Grant:monitoring/Forecast	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111251	Sea Grant:monitoring/Forecast	615F10	PAT	0.00	0.00	0.00
111252	Mercury Contamination	611F60	Faculty NTT Research	0.00	0.00	0.00
111252	Mercury Contamination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111252	Mercury Contamination	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111252	Mercury Contamination	61SNSH	Student Labor	0.00	(93.10)	(93.10)
111252	Mercury Contamination	61SNWS	College Work Study	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,700.00	4,700.00
111253	Toxic Alexandrium Blooms	613N30	Graduate Research Assistant	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	615F10	PAT	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,871.09	5,871.09
111253	Toxic Alexandrium Blooms	61SNSH	Student Labor	0.00	(276.25)	(276.25)
111253	Toxic Alexandrium Blooms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111256	Joint Hydrographic Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111256	Joint Hydrographic Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111256	Joint Hydrographic Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111256	Joint Hydrographic Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
111256	Joint Hydrographic Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111256	Joint Hydrographic Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111256	Joint Hydrographic Center	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111256	Joint Hydrographic Center	615F10	PAT	0.00	0.00	0.00
111256	Joint Hydrographic Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111256	Joint Hydrographic Center	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111256	Joint Hydrographic Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111256	Joint Hydrographic Center	61SNSH	Student Labor	0.00	0.00	0.00
111257	Joint Hydrographic Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	44,690.00	44,690.00
111257	Joint Hydrographic Center	611F60	Faculty NTT Research	0.00	131,603.71	131,603.71
111257	Joint Hydrographic Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111257	Joint Hydrographic Center	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	34,515.30	0.00	0.00
111257	Joint Hydrographic Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	22,462.54	22,462.54
111257	Joint Hydrographic Center	613N30	Graduate Research Assistant	0.00	73,062.30	73,062.30
111257	Joint Hydrographic Center	613N60	Graduate - PT Lecturer	0.00	1,397.84	1,397.84

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111257	Joint Hydrographic Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111257	Joint Hydrographic Center	613P90	Graduate Summer Appoint - Research	33,224.72	45,692.00	45,692.00
111257	Joint Hydrographic Center	615F10	PAT	5,832.85	286,991.98	286,991.98
111257	Joint Hydrographic Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111257	Joint Hydrographic Center	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111257	Joint Hydrographic Center	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111257	Joint Hydrographic Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,224.00	32,503.25	32,503.25
111257	Joint Hydrographic Center	61SNSH	Student Labor	6,694.98	6,189.50	6,189.50
111257	Joint Hydrographic Center	61SNWS	College Work Study	552.71	1,105.74	1,105.74
111257	Joint Hydrographic Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111258	Regional Climate Understanding	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111258	Regional Climate Understanding	611F60	Faculty NTT Research	0.00	0.00	0.00
111258	Regional Climate Understanding	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111258	Regional Climate Understanding	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111258	Regional Climate Understanding	613N30	Graduate Research Assistant	0.00	0.00	0.00
111258	Regional Climate Understanding	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111258	Regional Climate Understanding	615F10	PAT	0.00	0.00	0.00
111258	Regional Climate Understanding	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111258	Regional Climate Understanding	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111258	Regional Climate Understanding	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111258	Regional Climate Understanding	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111258	Regional Climate Understanding	61SNSH	Student Labor	0.00	0.00	0.00
111258	Regional Climate Understanding	61SNWS	College Work Study	0.00	0.00	0.00
111258	Regional Climate Understanding	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	617F10	Operating Staff	8,596.24	16,683.50	16,683.50
111259	Cap. Assessment/Comm. Plan	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	600.00	600.00
111259	Cap. Assessment/Comm. Plan	61SNSH	Student Labor	0.00	3,265.00	3,265.00
111259	Cap. Assessment/Comm. Plan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111260	Gis/Image Processing	615F10	PAT	0.00	0.00	0.00
111260	Gis/Image Processing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111260	Gis/Image Processing	61SNSH	Student Labor	0.00	0.00	0.00
111260	Gis/Image Processing	61SNWS	College Work Study	0.00	0.00	0.00
111260	Gis/Image Processing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111261	Support for Pgis Program	615F10	PAT	0.00	0.00	0.00
111261	Support for Pgis Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111261	Support for Pgis Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111262	Training Strategy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111262	Training Strategy	615F10	PAT	0.00	0.00	0.00
111262	Training Strategy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111262	Training Strategy	616F10	Extension Educator	0.00	0.00	0.00
111262	Training Strategy	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111262	Training Strategy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111263	Gulf of Maine Watershed	611F60	Faculty NTT Research	0.00	0.00	0.00
111263	Gulf of Maine Watershed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111263	Gulf of Maine Watershed	615F10	PAT	0.00	0.00	0.00
111263	Gulf of Maine Watershed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111263	Gulf of Maine Watershed	61SNSH	Student Labor	0.00	0.00	0.00
111263	Gulf of Maine Watershed	61SNWS	College Work Study	0.00	0.00	0.00
111263	Gulf of Maine Watershed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111264	Stormwater Control Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111264	Stormwater Control Systems	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111264	Stormwater Control Systems	613N30	Graduate Research Assistant	0.00	0.00	0.00
111264	Stormwater Control Systems	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111264	Stormwater Control Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111264	Stormwater Control Systems	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111264	Stormwater Control Systems	61SNSH	Student Labor	0.00	0.00	0.00
111264	Stormwater Control Systems	61SNWS	College Work Study	0.00	0.00	0.00
111264	Stormwater Control Systems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	611F60	Faculty NTT Research	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	613N30	Graduate Research Assistant	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	61SNSH	Student Labor	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	61SNWS	College Work Study	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	613N30	Graduate Research Assistant	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	61SNSH	Student Labor	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	61SNWS	College Work Study	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	611F60	Faculty NTT Research	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111267	Autonomous Aerosol Sampler	615F10	PAT	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	61SNSH	Student Labor	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	61SNWS	College Work Study	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111268	Organic Baffles	611F60	Faculty NTT Research	0.00	0.00	0.00
111268	Organic Baffles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111268	Organic Baffles	613N30	Graduate Research Assistant	0.00	0.00	0.00
111268	Organic Baffles	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111268	Organic Baffles	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111268	Organic Baffles	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111268	Organic Baffles	61SNSH	Student Labor	0.00	0.00	0.00
111268	Organic Baffles	61SNWS	College Work Study	0.00	0.00	0.00
111268	Organic Baffles	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111269	Nutrient Enrichment Eelgrass	611F60	Faculty NTT Research	0.00	0.00	0.00
111269	Nutrient Enrichment Eelgrass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111269	Nutrient Enrichment Eelgrass	615F10	PAT	0.00	0.00	0.00
111269	Nutrient Enrichment Eelgrass	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111269	Nutrient Enrichment Eelgrass	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111269	Nutrient Enrichment Eelgrass	61SNSH	Student Labor	0.00	0.00	0.00
111269	Nutrient Enrichment Eelgrass	61SNWS	College Work Study	0.00	0.00	0.00
111269	Nutrient Enrichment Eelgrass	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111270	Heed Database Validation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111270	Heed Database Validation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111270	Heed Database Validation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111271	Restoring An Oyster Reef	611F60	Faculty NTT Research	0.00	0.00	0.00
111271	Restoring An Oyster Reef	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111271	Restoring An Oyster Reef	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111271	Restoring An Oyster Reef	615F10	PAT	0.00	0.00	0.00
111271	Restoring An Oyster Reef	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111271	Restoring An Oyster Reef	61SNSH	Student Labor	0.00	0.00	0.00
111271	Restoring An Oyster Reef	61SNWS	College Work Study	0.00	0.00	0.00
111271	Restoring An Oyster Reef	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111272	Support of the Gbnerr Swmp	611F60	Faculty NTT Research	0.00	0.00	0.00
111272	Support of the Gbnerr Swmp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111272	Support of the Gbnerr Swmp	615F10	PAT	0.00	0.00	0.00
111272	Support of the Gbnerr Swmp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111272	Support of the Gbnerr Swmp	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111272	Support of the Gbnerr Swmp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111273	Pathogens DNA-Spec. Detection	611F60	Faculty NTT Research	0.00	0.00	0.00
111273	Pathogens DNA-Spec. Detection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111273	Pathogens DNA-Spec. Detection	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111273	Pathogens DNA-Spec. Detection	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111273	Pathogens DNA-Spec. Detection	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111273	Pathogens DNA-Spec. Detection	61SNSH	Student Labor	0.00	0.00	0.00
111273	Pathogens DNA-Spec. Detection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111274	Recoms	615F10	PAT	0.00	0.00	0.00
111274	Recoms	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111274	Recoms	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111274	Recoms	61SNSH	Student Labor	0.00	0.00	0.00
111274	Recoms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111275	Public Education & Outreach	616F10	Extension Educator	0.00	0.00	0.00
111275	Public Education & Outreach	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111289	Program Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111289	Program Administration	615F10	PAT	0.00	0.00	0.00
111289	Program Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111289	Program Administration	617F10	Operating Staff	0.00	0.00	0.00
111290	Program Communications	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111290	Program Communications	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111291	Tech & Info Transrer	615F10	PAT	0.00	0.00	0.00
111291	Tech & Info Transrer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111291	Tech & Info Transrer	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111291	Tech & Info Transrer	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111291	Tech & Info Transrer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,779.05	1,779.05
111294	Tech Submergence Plane Oil	613N30	Graduate Research Assistant	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	613P90	Graduate Summer Appoint - Research	0.00	1,916.59	1,916.59
111294	Tech Submergence Plane Oil	615F10	PAT	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	61SNSH	Student Labor	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111295	Ecstafs	611F60	Faculty NTT Research	0.00	0.00	0.00
111295	Ecstafs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111295	Ecstafs	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111295	Ecstafs	613N30	Graduate Research Assistant	0.00	0.00	0.00
111295	Ecstafs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111295	Ecstafs	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111295	Ecstafs	615F10	PAT	0.00	0.00	0.00
111295	Ecstafs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111295	Ecstafs	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111295	Ecstafs	61SNSH	Student Labor	0.00	0.00	0.00
111295	Ecstafs	61SNWS	College Work Study	0.00	0.00	0.00
111295	Ecstafs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111296	Idems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111296	Idems	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111296	Idems	615F10	PAT	0.00	0.00	0.00
111296	Idems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111296	Idems	61SNSH	Student Labor	0.00	0.00	0.00
111296	Idems	61SNWS	College Work Study	0.00	0.00	0.00
111296	Idems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,912.00	3,912.00
111297	In Situ Stress Indicator SYS	613N30	Graduate Research Assistant	0.00	3,350.00	3,350.00
111297	In Situ Stress Indicator SYS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	613P90	Graduate Summer Appoint - Research	0.00	1,061.70	1,061.70
111297	In Situ Stress Indicator SYS	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,251.50	1,251.50
111297	In Situ Stress Indicator SYS	61SNSH	Student Labor	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	61SNWS	College Work Study	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111313	In-Situ Dechlorination of Pcb's	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111313	In-Situ Dechlorination of Pcb's	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111314	Office of Economic Initiative	615F10	PAT	0.00	0.00	0.00
111314	Office of Economic Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111314	Office of Economic Initiative	617F10	Operating Staff	0.00	0.00	0.00
111315	Restoration of Eelgrass	611F60	Faculty NTT Research	0.00	0.00	0.00
111315	Restoration of Eelgrass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111315	Restoration of Eelgrass	613N30	Graduate Research Assistant	0.00	0.00	0.00
111315	Restoration of Eelgrass	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111315	Restoration of Eelgrass	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111315	Restoration of Eelgrass	615F10	PAT	0.00	0.00	0.00
111315	Restoration of Eelgrass	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111315	Restoration of Eelgrass	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	611F60	Faculty NTT Research	0.00	(2,745.11)	(2,745.11)
111316	Habitat Restoration @s. Mill	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	61SNWS	College Work Study	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	615F10	PAT	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	617F10	Operating Staff	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111318	95-96 Marine Advisory Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111318	95-96 Marine Advisory Program	616F10	Extension Educator	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	616F10	Extension Educator	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	61SNSH	Student Labor	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	61SNWS	College Work Study	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111320	95-96 Program Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111320	95-96 Program Management	614F10	Academic Administrator	0.00	0.00	0.00
111320	95-96 Program Management	615F10	PAT	0.00	0.00	0.00
111320	95-96 Program Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111320	95-96 Program Management	617F10	Operating Staff	0.00	0.00	0.00
111320	95-96 Program Management	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111321	95-96 Communication & Info	615F10	PAT	0.00	0.00	0.00
111321	95-96 Communication & Info	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111322	95-96 Development Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111322	95-96 Development Support	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111322	95-96 Development Support	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111322	95-96 Development Support	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111322	95-96 Development Support	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111322	95-96 Development Support	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111322	95-96 Development Support	61SNSH	Student Labor	0.00	0.00	0.00
111322	95-96 Development Support	61SNWS	College Work Study	0.00	0.00	0.00
111322	95-96 Development Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111324	95-96 Marine Engineering	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111324	95-96 Marine Engineering	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111324	95-96 Marine Engineering	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111324	95-96 Marine Engineering	61SNSH	Student Labor	0.00	0.00	0.00
111324	95-96 Marine Engineering	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111325	95-96 Fish Genetic Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111325	95-96 Fish Genetic Structure	615F10	PAT	0.00	0.00	0.00
111326	95-96 Sustainable Urchin	613N30	Graduate Research Assistant	0.00	0.00	0.00
111326	95-96 Sustainable Urchin	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111326	95-96 Sustainable Urchin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111326	95-96 Sustainable Urchin	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111326	95-96 Sustainable Urchin	61SNSH	Student Labor	0.00	0.00	0.00
111326	95-96 Sustainable Urchin	61SNWS	College Work Study	0.00	0.00	0.00
111327	95-96 Seaweed Genetics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111327	95-96 Seaweed Genetics	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111327	95-96 Seaweed Genetics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111327	95-96 Seaweed Genetics	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111327	95-96 Seaweed Genetics	61SNSH	Student Labor	0.00	0.00	0.00
111327	95-96 Seaweed Genetics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111328	95-96 Coastal Current Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111328	95-96 Coastal Current Modeling	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111328	95-96 Coastal Current Modeling	613N30	Graduate Research Assistant	0.00	0.00	0.00
111328	95-96 Coastal Current Modeling	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111328	95-96 Coastal Current Modeling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111328	95-96 Coastal Current Modeling	615F10	PAT	0.00	0.00	0.00
111328	95-96 Coastal Current Modeling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111330	95-96 Estuary Particle Dynamic	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111330	95-96 Estuary Particle Dynamic	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111330	95-96 Estuary Particle Dynamic	61SNSH	Student Labor	0.00	0.00	0.00
111330	95-96 Estuary Particle Dynamic	61SNWS	College Work Study	0.00	0.00	0.00
111330	95-96 Estuary Particle Dynamic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	615F10	PAT	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	617F10	Operating Staff	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111332	96-97 Marine Advisory Pgm Supp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111332	96-97 Marine Advisory Pgm Supp	616F10	Extension Educator	0.00	0.00	0.00
111333	96-97 Marine Docent Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111333	96-97 Marine Docent Program	616F10	Extension Educator	0.00	0.00	0.00
111333	96-97 Marine Docent Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111333	96-97 Marine Docent Program	61SNSH	Student Labor	0.00	0.00	0.00
111333	96-97 Marine Docent Program	61SNWS	College Work Study	0.00	0.00	0.00
111333	96-97 Marine Docent Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	614F10	Academic Administrator	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	615F10	PAT	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	617F10	Operating Staff	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111335	Comm & Info Program 1996-97	615F10	PAT	0.00	0.00	0.00
111335	Comm & Info Program 1996-97	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	611F60	Faculty NTT Research	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	615F10	PAT	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	61SNSH	Student Labor	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	61SNWS	College Work Study	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	61SNSH	Student Labor	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	61SNWS	College Work Study	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111339	Genetic Structure of Fishery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111339	Genetic Structure of Fishery	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111339	Genetic Structure of Fishery	615F10	PAT	0.00	0.00	0.00
111339	Genetic Structure of Fishery	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111339	Genetic Structure of Fishery	617F10	Operating Staff	0.00	0.00	0.00
111339	Genetic Structure of Fishery	61SNWS	College Work Study	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	613N30	Graduate Research Assistant	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	61SNSH	Student Labor	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	61SNWS	College Work Study	0.00	0.00	0.00
111341	1996-97 Genetic Eng. Seaweeds	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111341	1996-97 Genetic Eng. Seaweeds	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111341	1996-97 Genetic Eng. Seaweeds	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111341	1996-97 Genetic Eng. Seaweeds	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111341	1996-97 Genetic Eng. Seaweeds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111342	Seagrant Isotopic Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111342	Seagrant Isotopic Analysis	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111342	Seagrant Isotopic Analysis	613N30	Graduate Research Assistant	0.00	0.00	0.00
111342	Seagrant Isotopic Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111342	Seagrant Isotopic Analysis	61SNSH	Student Labor	0.00	0.00	0.00
111342	Seagrant Isotopic Analysis	61SNWS	College Work Study	0.00	0.00	0.00
111342	Seagrant Isotopic Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111343	Observational/Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111343	Observational/Modeling	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111343	Observational/Modeling	613N30	Graduate Research Assistant	0.00	0.00	0.00
111343	Observational/Modeling	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111343	Observational/Modeling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111343	Observational/Modeling	615F10	PAT	0.00	0.00	0.00
111343	Observational/Modeling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111345	NH Finfish Aquaculture	615F10	PAT	0.00	0.00	0.00
111345	NH Finfish Aquaculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111345	NH Finfish Aquaculture	616F10	Extension Educator	0.00	0.00	0.00
111346	Zebra Mussel Outreach	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111346	Zebra Mussel Outreach	616F10	Extension Educator	0.00	0.00	0.00
111347	Aquaculture Net Pen Design	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111347	Aquaculture Net Pen Design	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111347	Aquaculture Net Pen Design	613N30	Graduate Research Assistant	0.00	0.00	0.00
111347	Aquaculture Net Pen Design	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111347	Aquaculture Net Pen Design	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	613N30	Graduate Research Assistant	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	61SNSH	Student Labor	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111350	Porphyra Population Genetics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111350	Porphyra Population Genetics	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111350	Porphyra Population Genetics	613N30	Graduate Research Assistant	0.00	0.00	0.00
111350	Porphyra Population Genetics	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111350	Porphyra Population Genetics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111350	Porphyra Population Genetics	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111350	Porphyra Population Genetics	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111352	Predicting Lobster Catch	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111352	Predicting Lobster Catch	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111352	Predicting Lobster Catch	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111352	Predicting Lobster Catch	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111352	Predicting Lobster Catch	61SNSH	Student Labor	0.00	0.00	0.00
111352	Predicting Lobster Catch	61SNWS	College Work Study	0.00	0.00	0.00
111354	Biological & Physical Data	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111354	Biological & Physical Data	61SNSH	Student Labor	0.00	0.00	0.00
111354	Biological & Physical Data	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111355	Field Collections/Coordination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111355	Field Collections/Coordination	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111356	Aquaculture Net Pen Design	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111356	Aquaculture Net Pen Design	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111356	Aquaculture Net Pen Design	613N30	Graduate Research Assistant	0.00	0.00	0.00
111356	Aquaculture Net Pen Design	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111357	Predicting Lobster Catch	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111357	Predicting Lobster Catch	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111357	Predicting Lobster Catch	613N30	Graduate Research Assistant	0.00	0.00	0.00
111357	Predicting Lobster Catch	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111357	Predicting Lobster Catch	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111357	Predicting Lobster Catch	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111357	Predicting Lobster Catch	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111357	Predicting Lobster Catch	61SNSH	Student Labor	0.00	0.00	0.00
111357	Predicting Lobster Catch	61SNWS	College Work Study	0.00	0.00	0.00
111358	Porphyra Population Genetics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111358	Porphyra Population Genetics	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111358	Porphyra Population Genetics	613N30	Graduate Research Assistant	0.00	0.00	0.00
111358	Porphyra Population Genetics	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111358	Porphyra Population Genetics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111358	Porphyra Population Genetics	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	61SNSH	Student Labor	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	61SNWS	College Work Study	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111360	Viable Aquaculture Industries	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111360	Viable Aquaculture Industries	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111360	Viable Aquaculture Industries	613N30	Graduate Research Assistant	0.00	0.00	0.00
111360	Viable Aquaculture Industries	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111360	Viable Aquaculture Industries	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111360	Viable Aquaculture Industries	61SNSH	Student Labor	0.00	0.00	0.00
111360	Viable Aquaculture Industries	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111361	Finfish Aquaculture Impact	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	61SNSH	Student Labor	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111362	Operation Pathfinder	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111362	Operation Pathfinder	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111362	Operation Pathfinder	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111362	Operation Pathfinder	616F10	Extension Educator	0.00	0.00	0.00
111362	Operation Pathfinder	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111362	Operation Pathfinder	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111362	Operation Pathfinder	61SNSH	Student Labor	0.00	0.00	0.00
111362	Operation Pathfinder	61SNWS	College Work Study	0.00	0.00	0.00
111362	Operation Pathfinder	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	613N30	Graduate Research Assistant	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	61SNSH	Student Labor	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111366	Economic Development Assistanc	615F10	PAT	0.00	0.00	0.00
111366	Economic Development Assistanc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111366	Economic Development Assistanc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111366	Economic Development Assistanc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111367	Economic Development Assistanc	615F10	PAT	0.00	0.00	0.00
111367	Economic Development Assistanc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111368	Economic Development Assistanc	615F10	PAT	0.00	0.00	0.00
111368	Economic Development Assistanc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111369	Crab Species - M. Tyrrell	613N30	Graduate Research Assistant	0.00	0.00	0.00
111369	Crab Species - M. Tyrrell	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111369	Crab Species - M. Tyrrell	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111369	Crab Species - M. Tyrrell	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111370	Dissolved Organic Nitrogen	613N30	Graduate Research Assistant	0.00	0.00	0.00
111370	Dissolved Organic Nitrogen	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111370	Dissolved Organic Nitrogen	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,000.00	4,000.00
111371	Sea Grant: Hagfish Age Growth	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
111371	Sea Grant: Hagfish Age Growth	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	615F10	PAT	0.00	18,828.39	18,828.39
111371	Sea Grant: Hagfish Age Growth	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	61SNSH	Student Labor	0.00	4,002.16	4,002.16
111371	Sea Grant: Hagfish Age Growth	61SNWS	College Work Study	0.00	164.00	164.00
111371	Sea Grant: Hagfish Age Growth	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	611F60	Faculty NTT Research	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(1,277.37)	(1,277.37)
111372	Sea Grant: Fate of Mercury	61SNSH	Student Labor	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	615F10	PAT	0.00	61,108.04	61,108.04
111373	2001-02 Ses Grant Comm/Info	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	197.82	4,943.25	4,943.25
111373	2001-02 Ses Grant Comm/Info	61SNSH	Student Labor	0.00	113.40	113.40
111373	2001-02 Ses Grant Comm/Info	61SNWS	College Work Study	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	611F60	Faculty NTT Research	3,558.81	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	681.75	836.26	836.26
111374	2001-02 Sea Grant Prog Develop	61SNSH	Student Labor	0.00	780.05	780.05
111374	2001-02 Sea Grant Prog Develop	61SNWS	College Work Study	194.36	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	611F15	Fac Tenure Track AAUP (UNH)	4,731.25	8,195.44	8,195.44
111375	2001-02 Sea Grant Prog Manage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,551.00	9,551.00
111375	2001-02 Sea Grant Prog Manage	615F10	PAT	15,718.47	42,320.00	42,320.00
111375	2001-02 Sea Grant Prog Manage	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	617F10	Operating Staff	1,299.99	17,610.00	17,610.00
111375	2001-02 Sea Grant Prog Manage	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	617PLG	Operating Staff-Longevity	0.00	173.98	173.98
111375	2001-02 Sea Grant Prog Manage	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,170.00	1,170.00
111375	2001-02 Sea Grant Prog Manage	61SNSH	Student Labor	0.00	836.25	836.25
111375	2001-02 Sea Grant Prog Manage	61SNWS	College Work Study	0.00	332.19	332.19
111375	2001-02 Sea Grant Prog Manage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	61CPEX	[NSE] Non-Status Salary (Exempt)	11,719.55	25,906.60	25,906.60

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111376	Sea Grant:status of Casco Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	61SNWS	College Work Study	0.00	0.00	0.00
111378	Sea Grant: Extension Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111378	Sea Grant: Extension Program	616F10	Extension Educator	5,779.97	30,649.45	30,649.45
111378	Sea Grant: Extension Program	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111378	Sea Grant: Extension Program	61SNWS	College Work Study	0.00	0.00	0.00
111379	Sea Grant: Extension Program	615F10	PAT	0.00	17,696.52	17,696.52
111379	Sea Grant: Extension Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111379	Sea Grant: Extension Program	616F10	Extension Educator	0.00	0.00	0.00
111379	Sea Grant: Extension Program	617F10	Operating Staff	0.00	10,791.98	10,791.98
111379	Sea Grant: Extension Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111379	Sea Grant: Extension Program	617PLG	Operating Staff-Longevity	0.00	1,006.03	1,006.03
111380	Sea Grant: Extension Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111380	Sea Grant: Extension Program	616F10	Extension Educator	0.00	13,800.00	13,800.00
111380	Sea Grant: Extension Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,394.00	8,394.00
111380	Sea Grant: Extension Program	61SNSH	Student Labor	0.00	0.00	0.00
111380	Sea Grant: Extension Program	61SNWS	College Work Study	0.00	225.50	225.50
111380	Sea Grant: Extension Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	969.25	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,102.80	6,102.80
111381	Sea Grant: Hatchery Larvel Die	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
111381	Sea Grant: Hatchery Larvel Die	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	613P90	Graduate Summer Appoint - Research	3,610.00	4,579.20	4,579.20
111381	Sea Grant: Hatchery Larvel Die	61SNSH	Student Labor	348.75	525.00	525.00
111381	Sea Grant: Hatchery Larvel Die	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	615F10	PAT	0.00	576.90	576.90
111383	Sea Grant: Marine Science & En	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.00	2,000.00
111383	Sea Grant: Marine Science & En	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	613N30	Graduate Research Assistant	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	61SNSH	Student Labor	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	131.80	131.80
111385	Sea Grant: Green Sea Urchin	61SNSH	Student Labor	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111390	2002 Northeast Consortium	611F15	Fac Tenure Track AAUP (UNH)	0.00	10,605.00	10,605.00
111390	2002 Northeast Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111390	2002 Northeast Consortium	615F10	PAT	23,362.90	539.46	539.46
111390	2002 Northeast Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111390	2002 Northeast Consortium	617F10	Operating Staff	0.00	4,473.51	4,473.51
111390	2002 Northeast Consortium	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111390	2002 Northeast Consortium	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
111390	2002 Northeast Consortium	617PLG	Operating Staff-Longevity	0.00	133.06	133.06
111390	2002 Northeast Consortium	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111390	2002 Northeast Consortium	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	802.50	802.50
111390	2002 Northeast Consortium	61SNSH	Student Labor	0.00	2,641.88	2,641.88
111391	Raster Navigational Chart	611F60	Faculty NTT Research	0.00	0.00	0.00
111391	Raster Navigational Chart	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111392	Office of Economic Initiative	615F10	PAT	0.00	0.00	0.00
111392	Office of Economic Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111392	Office of Economic Initiative	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111395	Demonstration Project	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111395	Demonstration Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111395	Demonstration Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111396	Collaborative Res Outreach	616F10	Extension Educator	7,075.32	15,362.00	15,362.00
111396	Collaborative Res Outreach	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111397	Cooperative Res Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111397	Cooperative Res Management	615F10	PAT	0.00	7,000.00	7,000.00
111397	Cooperative Res Management	616F10	Extension Educator	0.00	65,140.00	65,140.00
111397	Cooperative Res Management	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111397	Cooperative Res Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111398	Marine Res Educ Coop Fishery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111398	Marine Res Educ Coop Fishery	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111398	Marine Res Educ Coop Fishery	613N30	Graduate Research Assistant	0.00	0.00	0.00
111398	Marine Res Educ Coop Fishery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111398	Marine Res Educ Coop Fishery	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111399	Trawling on Seabed Gulf of ME	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111400	Device to Reduce Cod	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111401	Socio-Economic Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111401	Socio-Economic Assessment	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	11,275.65	0.00	0.00
111401	Socio-Economic Assessment	611PXM	[NSE] Supplemental-Other-Misc	0.00	16,377.92	16,377.92
111401	Socio-Economic Assessment	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
111401	Socio-Economic Assessment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111401	Socio-Economic Assessment	613P90	Graduate Summer Appoint - Research	0.00	4,000.00	4,000.00
111401	Socio-Economic Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111401	Socio-Economic Assessment	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111401	Socio-Economic Assessment	61SNHO	Student Labor - Overtime	112.00	0.00	0.00
111401	Socio-Economic Assessment	61SNSH	Student Labor	7,814.25	393.25	393.25
111401	Socio-Economic Assessment	61SNWS	College Work Study	1,065.36	396.80	396.80
111401	Socio-Economic Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111402	Ecosystem Monitoring Gulf ME	611F60	Faculty NTT Research	0.00	25,630.78	25,630.78
111402	Ecosystem Monitoring Gulf ME	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111402	Ecosystem Monitoring Gulf ME	611PXM	[NSE] Supplemental-Other-Misc	0.00	12,205.20	12,205.20
111402	Ecosystem Monitoring Gulf ME	615F10	PAT	8,552.25	24,505.65	24,505.65
111402	Ecosystem Monitoring Gulf ME	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111402	Ecosystem Monitoring Gulf ME	61SNSH	Student Labor	0.00	7,057.50	7,057.50
111402	Ecosystem Monitoring Gulf ME	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111403	Ident Life History Parameters	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111403	Ident Life History Parameters	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,330.55	1,330.55
111403	Ident Life History Parameters	61CPHS	[NSH] Non-Status - Shift	76.00	0.00	0.00
111403	Ident Life History Parameters	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,720.80	9,413.50	9,413.50
111403	Ident Life History Parameters	61SNSH	Student Labor	0.00	0.00	0.00
111403	Ident Life History Parameters	61SNWS	College Work Study	0.00	0.00	0.00
111403	Ident Life History Parameters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111404	Offshore Lobster Fishery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111404	Offshore Lobster Fishery	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,322.00	7,322.00
111404	Offshore Lobster Fishery	613N30	Graduate Research Assistant	0.00	0.00	0.00
111404	Offshore Lobster Fishery	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111404	Offshore Lobster Fishery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111404	Offshore Lobster Fishery	613P90	Graduate Summer Appoint - Research	0.00	4,550.00	4,550.00
111404	Offshore Lobster Fishery	61SNSH	Student Labor	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	616F10	Extension Educator	0.00	6,635.00	6,635.00
111429	2001-02 AIRMAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111429	2001-02 AIRMAP	613N30	Graduate Research Assistant	0.00	24,000.00	24,000.00
111429	2001-02 AIRMAP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111429	2001-02 AIRMAP	613P90	Graduate Summer Appoint - Research	0.00	4,119.05	4,119.05
111429	2001-02 AIRMAP	615F10	PAT	0.00	0.00	0.00
111429	2001-02 AIRMAP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111429	2001-02 AIRMAP	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,440.00	1,440.00
111429	2001-02 AIRMAP	61SNSH	Student Labor	0.00	7,192.00	7,192.00
111429	2001-02 AIRMAP	61SNWS	College Work Study	0.00	176.50	176.50
111429	2001-02 AIRMAP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111430	2001-02 AIRMAP	611F60	Faculty NTT Research	0.00	1,334.60	1,334.60
111430	2001-02 AIRMAP	613N30	Graduate Research Assistant	0.00	18,031.59	18,031.59
111430	2001-02 AIRMAP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111430	2001-02 AIRMAP	613P90	Graduate Summer Appoint - Research	0.00	15,299.60	15,299.60
111430	2001-02 AIRMAP	615F10	PAT	0.00	0.00	0.00
111430	2001-02 AIRMAP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111430	2001-02 AIRMAP	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,849.68	1,849.68
111430	2001-02 AIRMAP	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	170.00	170.00
111430	2001-02 AIRMAP	61SNSH	Student Labor	0.00	2,048.01	2,048.01
111430	2001-02 AIRMAP	61SNWS	College Work Study	0.00	0.00	0.00
111430	2001-02 AIRMAP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111431	2001-02 AIRMAP	611F60	Faculty NTT Research	0.00	0.00	0.00
111431	2001-02 AIRMAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111431	2001-02 AIRMAP	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,615.20	8,615.20
111431	2001-02 AIRMAP	613N30	Graduate Research Assistant	0.00	5,968.41	5,968.41
111431	2001-02 AIRMAP	613P90	Graduate Summer Appoint - Research	0.00	1,176.80	1,176.80
111431	2001-02 AIRMAP	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,074.75	3,074.75
111431	2001-02 AIRMAP	61SNSH	Student Labor	0.00	4,649.88	4,649.88
111431	2001-02 AIRMAP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111432	2001-02 AIRMAP	611F60	Faculty NTT Research	0.00	0.00	0.00
111432	2001-02 AIRMAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111432	2001-02 AIRMAP	615F10	PAT	0.00	0.00	0.00
111432	2001-02 AIRMAP	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111432	2001-02 AIRMAP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111433	2001-02 AIRMAP	611F60	Faculty NTT Research	0.00	11,033.00	11,033.00
111433	2001-02 AIRMAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111433	2001-02 AIRMAP	611PXM	[NSE] Supplemental-Other-Misc	0.00	17,166.05	17,166.05
111433	2001-02 AIRMAP	613N30	Graduate Research Assistant	0.00	10,818.91	10,818.91
111433	2001-02 AIRMAP	613N60	Graduate - PT Lecturer	0.00	4,123.05	4,123.05
111433	2001-02 AIRMAP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111433	2001-02 AIRMAP	613P90	Graduate Summer Appoint - Research	0.00	1,176.80	1,176.80
111433	2001-02 AIRMAP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111433	2001-02 AIRMAP	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111433	2001-02 AIRMAP	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,746.25	7,746.25
111433	2001-02 AIRMAP	61SNSH	Student Labor	0.00	5,327.00	5,327.00
111433	2001-02 AIRMAP	61SNWS	College Work Study	0.00	392.64	392.64
111433	2001-02 AIRMAP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111434	2001-02 AIRMAP	611F60	Faculty NTT Research	6,095.98	13,838.69	13,838.69
111434	2001-02 AIRMAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111463	2001-02 CINEMAR PRGORAM ADMIN	611F60	Faculty NTT Research	0.00	3,600.00	3,600.00
111463	2001-02 CINEMAR PRGORAM ADMIN	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111463	2001-02 CINEMAR PRGORAM ADMIN	613P90	Graduate Summer Appoint - Research	1,025.60	0.00	0.00
111463	2001-02 CINEMAR PRGORAM ADMIN	615F10	PAT	7,935.14	85,069.89	85,069.89
111463	2001-02 CINEMAR PRGORAM ADMIN	61U000	Salary Offset Account	0.00	0.00	0.00
111480	ANGEL FUNDING & FUNDING GAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111480	ANGEL FUNDING & FUNDING GAP	611PXM	[NSE] Supplemental-Other-Misc	0.00	22,500.00	22,500.00
111480	ANGEL FUNDING & FUNDING GAP	615F10	PAT	0.00	26,727.68	26,727.68
111480	ANGEL FUNDING & FUNDING GAP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111481	BOTTOM TRAWL SURVEY REVIEW	611F60	Faculty NTT Research	0.00	4,644.62	4,644.62
111481	BOTTOM TRAWL SURVEY REVIEW	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,677.22	0.00	0.00
111481	BOTTOM TRAWL SURVEY REVIEW	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,564.00	2,564.00
111481	BOTTOM TRAWL SURVEY REVIEW	614F10	Academic Administrator	0.00	6,724.55	6,724.55
111482	Marine Inst Bilateral Collaboration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	611F60	Faculty NTT Research	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111484	MAPPING SUBTIDAL OYSTER REEFS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(228.64)	(228.64)
111484	MAPPING SUBTIDAL OYSTER REEFS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111485	Wild & Escaped Cultures Salmon	611F60	Faculty NTT Research	12,063.66	34,735.38	34,735.38
111485	Wild & Escaped Cultures Salmon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111485	Wild & Escaped Cultures Salmon	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,302.79	0.00	0.00
111485	Wild & Escaped Cultures Salmon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111487	COOP RESEARCH DEVELOPMENT	611F60	Faculty NTT Research	1,830.77	0.00	0.00
111487	COOP RESEARCH DEVELOPMENT	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	22,705.88	0.00	0.00
111487	COOP RESEARCH DEVELOPMENT	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,520.00	9,520.00
111487	COOP RESEARCH DEVELOPMENT	613P90	Graduate Summer Appoint - Research	6,477.70	0.00	0.00
111488	PCBS MAINE/FRESHWATER SEDIMENT	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,774.72	0.00	0.00
111488	PCBS MAINE/FRESHWATER SEDIMENT	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,236.00	7,236.00
111488	PCBS MAINE/FRESHWATER SEDIMENT	613N30	Graduate Research Assistant	1,730.79	12,000.00	12,000.00
111488	PCBS MAINE/FRESHWATER SEDIMENT	613N50	Graduate - Stipend Only	3,076.96	0.00	0.00
111488	PCBS MAINE/FRESHWATER SEDIMENT	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111488	PCBS MAINE/FRESHWATER SEDIMENT	613P90	Graduate Summer Appoint - Research	5,226.32	4,866.20	4,866.20
111488	PCBS MAINE/FRESHWATER SEDIMENT	615F10	PAT	6,114.13	10,998.88	10,998.88
111488	PCBS MAINE/FRESHWATER SEDIMENT	61U000	Salary Offset Account	0.00	0.00	0.00
111489	RIBOTYPE IDENT FECAL CONTAM.	611F60	Faculty NTT Research	7,779.69	32,849.00	32,849.00
111489	RIBOTYPE IDENT FECAL CONTAM.	615F10	PAT	0.00	3,331.92	3,331.92
111489	RIBOTYPE IDENT FECAL CONTAM.	617F10	Operating Staff	2,573.62	18,002.00	18,002.00
111489	RIBOTYPE IDENT FECAL CONTAM.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	328.25	328.25
111489	RIBOTYPE IDENT FECAL CONTAM.	61SNSH	Student Labor	0.00	3,640.00	3,640.00
111489	RIBOTYPE IDENT FECAL CONTAM.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111489	RIBOTYPE IDENT FECAL CONTAM.	61U000	Salary Offset Account	0.00	0.00	0.00
111490	CICEET PROGRAM ADMINISTRATION	615F10	PAT	13,951.46	44,690.00	44,690.00
111490	CICEET PROGRAM ADMINISTRATION	617F10	Operating Staff	0.00	29,796.00	29,796.00
111490	CICEET PROGRAM ADMINISTRATION	61U000	Salary Offset Account	0.00	0.00	0.00
111491	TECHNOLOGY & INFO TRANSFER	615F10	PAT	51,942.50	0.00	0.00
111491	TECHNOLOGY & INFO TRANSFER	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,368.00	2,184.00	2,184.00
111491	TECHNOLOGY & INFO TRANSFER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111491	TECHNOLOGY & INFO TRANSFER	61U000	Salary Offset Account	0.00	0.00	0.00
111492	OUTREACH ACTIVITIES	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111492	OUTREACH ACTIVITIES	616F10	Extension Educator	0.00	1,648.00	1,648.00
111492	OUTREACH ACTIVITIES	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111493	VISITING SCIENTIST/ FELLOWSHIP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111493	VISITING SCIENTIST/ FELLOWSHIP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111493	VISITING SCIENTIST/ FELLOWSHIP	61U000	Salary Offset Account	0.00	0.00	0.00
111495	PROGRAM WORKSHOPS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111495	PROGRAM WORKSHOPS	616F10	Extension Educator	0.00	0.00	0.00
111495	PROGRAM WORKSHOPS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111495	PROGRAM WORKSHOPS	61U000	Salary Offset Account	0.00	0.00	0.00
111512	GROUNDWATER DISCHARGE ZONES	615F10	PAT	0.00	0.00	0.00
111512	GROUNDWATER DISCHARGE ZONES	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111512	GROUNDWATER DISCHARGE ZONES	61U000	Salary Offset Account	0.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	611F60	Faculty NTT Research	0.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,008.15	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,101.80	2,101.80
111513	GROUNDWATER INPUTS GREAT BAY	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
111513	GROUNDWATER INPUTS GREAT BAY	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	613P90	Graduate Summer Appoint - Research	2,954.02	1,969.00	1,969.00
111513	GROUNDWATER INPUTS GREAT BAY	615F10	PAT	0.00	14,175.00	14,175.00
111513	GROUNDWATER INPUTS GREAT BAY	61CPEX	[NSE] Non-Status Salary (Exempt)	190.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,375.38	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
111513	GROUNDWATER INPUTS GREAT BAY	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	61SNSH	Student Labor	2,239.25	6,588.00	6,588.00
111513	GROUNDWATER INPUTS GREAT BAY	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	61U000	Salary Offset Account	0.00	0.00	0.00
111514	CONTAINMENT OF METAL	615F10	PAT	7,716.86	43,900.00	43,900.00
111514	CONTAINMENT OF METAL	61SNSH	Student Labor	0.00	2,298.00	2,298.00
111514	CONTAINMENT OF METAL	61SNWS	College Work Study	0.00	710.90	710.90
111514	CONTAINMENT OF METAL	61U000	Salary Offset Account	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,410.00	3,410.00
111515	IN SITU STRESS INDICATOR SYS	613N30	Graduate Research Assistant	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	613P90	Graduate Summer Appoint - Research	0.00	6,707.35	6,707.35
111515	IN SITU STRESS INDICATOR SYS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,590.75	1,590.75
111515	IN SITU STRESS INDICATOR SYS	61SNSH	Student Labor	1,884.00	11,120.65	11,120.65
111515	IN SITU STRESS INDICATOR SYS	61SNWS	College Work Study	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	61U000	Salary Offset Account	0.00	0.00	0.00
111516	ENVIRONMENTAL MONITORING	611F60	Faculty NTT Research	0.00	0.00	0.00
111516	ENVIRONMENTAL MONITORING	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111516	ENVIRONMENTAL MONITORING	613P90	Graduate Summer Appoint - Research	0.00	2,618.00	2,618.00
111516	ENVIRONMENTAL MONITORING	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	150.00	150.00
111516	ENVIRONMENTAL MONITORING	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	10,615.25	10,615.25
111516	ENVIRONMENTAL MONITORING	61SNSH	Student Labor	0.00	5,199.04	5,199.04
111516	ENVIRONMENTAL MONITORING	61SNWS	College Work Study	0.00	517.60	517.60
111516	ENVIRONMENTAL MONITORING	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111516	ENVIRONMENTAL MONITORING	61U000	Salary Offset Account	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	611PXM	[NSE] Supplemental-Other-Misc	0.00	23,545.74	23,545.74
111517	OFFSHORE AQUACULTURE ENGINEER	613N30	Graduate Research Assistant	0.00	34,421.68	34,421.68
111517	OFFSHORE AQUACULTURE ENGINEER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	613P90	Graduate Summer Appoint - Research	0.00	15,998.40	15,998.40
111517	OFFSHORE AQUACULTURE ENGINEER	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,711.40	5,711.40
111517	OFFSHORE AQUACULTURE ENGINEER	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,994.00	5,994.00
111517	OFFSHORE AQUACULTURE ENGINEER	61SNSH	Student Labor	0.00	1,770.00	1,770.00
111517	OFFSHORE AQUACULTURE ENGINEER	61SNWS	College Work Study	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	61U000	Salary Offset Account	0.00	0.00	0.00
111518	CULTURE METHODS BLUE MUSSELS	615F10	PAT	0.00	24,641.05	24,641.05
111518	CULTURE METHODS BLUE MUSSELS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111518	CULTURE METHODS BLUE MUSSELS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,355.00	6,355.00
111518	CULTURE METHODS BLUE MUSSELS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111519	OUTREACH/TECH TRANSFER	61CPEX	[NSE] Non-Status Salary (Exempt)	18,855.15	3,200.00	3,200.00
111519	OUTREACH/TECH TRANSFER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111520	FEED BEHAVIOR/JUV HALIBUT	611F60	Faculty NTT Research	0.00	2,916.67	2,916.67
111520	FEED BEHAVIOR/JUV HALIBUT	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,238.82	0.00	0.00
111520	FEED BEHAVIOR/JUV HALIBUT	613N30	Graduate Research Assistant	0.00	0.00	0.00
111520	FEED BEHAVIOR/JUV HALIBUT	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111520	FEED BEHAVIOR/JUV HALIBUT	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111520	FEED BEHAVIOR/JUV HALIBUT	61SNSH	Student Labor	0.00	5,401.21	5,401.21
111520	FEED BEHAVIOR/JUV HALIBUT	61SNWS	College Work Study	0.00	0.00	0.00
111520	FEED BEHAVIOR/JUV HALIBUT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111520	FEED BEHAVIOR/JUV HALIBUT	61U000	Salary Offset Account	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	611F60	Faculty NTT Research	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	613N30	Graduate Research Assistant	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	243.00	548.17	548.17
111521	FISH CAGE FOULING COMMUNITIES	61SNHO	Student Labor - Overtime	0.54	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	61SNSH	Student Labor	0.00	502.56	502.56
111521	FISH CAGE FOULING COMMUNITIES	61SNWS	College Work Study	804.63	490.75	490.75
111521	FISH CAGE FOULING COMMUNITIES	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	61U000	Salary Offset Account	0.00	0.00	0.00
111522	SUSPENDED CAGE SYS JUV URCHINS	615F10	PAT	207.66	7,586.84	7,586.84
111522	SUSPENDED CAGE SYS JUV URCHINS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111522	SUSPENDED CAGE SYS JUV URCHINS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111522	SUSPENDED CAGE SYS JUV URCHINS	61U000	Salary Offset Account	0.00	0.00	0.00
111523	NET PEN CULTURE COD & HAILBUT	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
111523	NET PEN CULTURE COD & HAILBUT	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111523	NET PEN CULTURE COD & HAILBUT	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	16,837.00	16,837.00
111523	NET PEN CULTURE COD & HAILBUT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111528	PROJECT INFRASTRUCTURE	613N60	Graduate - PT Lecturer	0.00	300.00	300.00
111528	PROJECT INFRASTRUCTURE	613P90	Graduate Summer Appoint - Research	0.00	675.00	675.00
111528	PROJECT INFRASTRUCTURE	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111528	PROJECT INFRASTRUCTURE	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,025.00	5,025.00
111528	PROJECT INFRASTRUCTURE	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	18,224.02	18,224.02
111528	PROJECT INFRASTRUCTURE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	615F10	PAT	0.00	23,391.17	23,391.17
111529	2002-03 CINEMAR POJECT MGMT	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(1,654.02)	(1,654.02)
111529	2002-03 CINEMAR POJECT MGMT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	61U000	Salary Offset Account	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111531	PROGRAM COMMUNICATIONS	615F10	PAT	0.00	0.00	0.00
111531	PROGRAM COMMUNICATIONS	61CPEU	[NSE] Supplemental	400.00	0.00	0.00
111531	PROGRAM COMMUNICATIONS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	592.00	0.00	0.00
111531	PROGRAM COMMUNICATIONS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111531	PROGRAM COMMUNICATIONS	61U000	Salary Offset Account	0.00	0.00	0.00
111532	Reliable Spawning Nursery	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,730.00	2,730.00
111532	Reliable Spawning Nursery	613N30	Graduate Research Assistant	0.00	11,288.40	11,288.40
111532	Reliable Spawning Nursery	61SNSH	Student Labor	0.00	588.80	588.80
111533	Integration & Initial Research	611F60	Faculty NTT Research	0.00	0.00	0.00
111533	Integration & Initial Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111533	Integration & Initial Research	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,961.89	9,961.89
111535	Atlantic Cod Offshore Aqua	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,999.72	0.00	0.00
111535	Atlantic Cod Offshore Aqua	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,736.40	2,736.40
111535	Atlantic Cod Offshore Aqua	613N30	Graduate Research Assistant	0.00	3,711.60	3,711.60
111535	Atlantic Cod Offshore Aqua	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111535	Atlantic Cod Offshore Aqua	61SNSH	Student Labor	0.00	141.63	141.63
111535	Atlantic Cod Offshore Aqua	61SNWS	College Work Study	0.00	269.02	269.02
111538	Joint Hydrographic Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111538	Joint Hydrographic Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111538	Joint Hydrographic Center	613N60	Graduate - PT Lecturer	0.00	1,975.00	1,975.00
111538	Joint Hydrographic Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111538	Joint Hydrographic Center	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111539	Nutirent Pathways in Watershed	611F60	Faculty NTT Research	0.00	2,056.53	2,056.53
111539	Nutirent Pathways in Watershed	61U000	Salary Offset Account	0.00	0.00	0.00
111540	A Ground-Based Demonstration of Ins	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111540	A Ground-Based Demonstration of Ins	611F60	Faculty NTT Research	0.00	52,224.26	52,224.26
111540	A Ground-Based Demonstration of Ins	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111540	A Ground-Based Demonstration of Ins	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,604.00	9,604.00
111540	A Ground-Based Demonstration of Ins	613N30	Graduate Research Assistant	0.00	18,885.75	18,885.75
111540	A Ground-Based Demonstration of Ins	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111540	A Ground-Based Demonstration of Ins	613P90	Graduate Summer Appoint - Research	0.00	3,596.00	3,596.00
111540	A Ground-Based Demonstration of Ins	615F10	PAT	0.00	121,454.29	121,454.29
111540	A Ground-Based Demonstration of Ins	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111540	A Ground-Based Demonstration of Ins	615PBN	PAT-Bonus & Recruitment	0.00	1,500.00	1,500.00
111540	A Ground-Based Demonstration of Ins	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,099.25	3,099.25
111542	Electronic Charting - OCS	611F60	Faculty NTT Research	11,819.08	15,674.00	15,674.00
111542	Electronic Charting - OCS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111543	Knauss Fellowships	613N60	Graduate - PT Lecturer	0.00	14,062.27	14,062.27
111543	Knauss Fellowships	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111543	Knauss Fellowships	613P90	Graduate Summer Appoint - Research	0.00	4,282.01	4,282.01
111543	Knauss Fellowships	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111543	Knauss Fellowships	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111544	Electronic Logbook System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111544	Electronic Logbook System	614F10	Academic Administrator	2,995.68	6,724.55	6,724.55
111544	Electronic Logbook System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111545	Knauss Marine Policy Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111545	Knauss Marine Policy Fellowship	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111545	Knauss Marine Policy Fellowship	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	16,504.60	16,504.60
111546	Developing GIS Course to Local Need	616F10	Extension Educator	0.00	4,422.00	4,422.00
111546	Developing GIS Course to Local Need	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111546	Developing GIS Course to Local Need	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,653.75	4,653.75
111546	Developing GIS Course to Local Need	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,805.24	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,360.61	5,360.61
111547	Undergrad R&D in Marine Sci. & Eng.	61CPEX	[NSE] Non-Status Salary (Exempt)	1,871.87	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,000.00	6,000.00
111548	Valuation of Beach Erosion Control	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	613P90	Graduate Summer Appoint - Research	466.62	0.00	0.00
111548	Valuation of Beach Erosion Control	61SNSH	Student Labor	105.00	181.50	181.50
111549	SG Extension - Coastal Communities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	616F10	Extension Educator	0.00	25,568.00	25,568.00
111550	Microbial Source Tracking	611F60	Faculty NTT Research	0.00	7,298.00	7,298.00
111550	Microbial Source Tracking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111550	Microbial Source Tracking	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111550	Microbial Source Tracking	617F10	Operating Staff	0.00	9,840.00	9,840.00
111550	Microbial Source Tracking	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111551	Soft Species Separation System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111551	Soft Species Separation System	615F10	PAT	33,629.46	0.00	0.00
111551	Soft Species Separation System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111551	Soft Species Separation System	61CPHO	[NSH] Non-Status - Overtime	115.00	0.00	0.00
111551	Soft Species Separation System	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,670.00	0.00	0.00
111552	Effects of Seawalls on Marshes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111552	Effects of Seawalls on Marshes	613N30	Graduate Research Assistant	0.00	11,443.26	11,443.26
111552	Effects of Seawalls on Marshes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111553	Culvert Impacts on Fish in Marshes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111553	Culvert Impacts on Fish in Marshes	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
111553	Culvert Impacts on Fish in Marshes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111553	Culvert Impacts on Fish in Marshes	61SNSH	Student Labor	0.00	1,120.00	1,120.00
111554	Ecology of Phenotypic in Mussels	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111554	Ecology of Phenotypic in Mussels	613N30	Graduate Research Assistant	13,133.49	12,300.00	12,300.00
111554	Ecology of Phenotypic in Mussels	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111554	Ecology of Phenotypic in Mussels	613P90	Graduate Summer Appoint - Research	0.00	1,962.40	1,962.40
111554	Ecology of Phenotypic in Mussels	61SNSH	Student Labor	2,044.80	0.00	0.00
111554	Ecology of Phenotypic in Mussels	61SNWS	College Work Study	942.00	400.00	400.00
111554	Ecology of Phenotypic in Mussels	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	611F15	Fac Tenure Track AAUP (UNH)	46,632.11	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	611F60	Faculty NTT Research	273,763.38	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	52,093.11	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	613N30	Graduate Research Assistant	106,406.31	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	615F10	PAT	437,229.71	56,760.00	56,760.00
111555	UNH/NOAA Joint Hydrographic Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	617F10	Operating Staff	14,028.61	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	61CPEX	[NSE] Non-Status Salary (Exempt)	28,678.84	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	61CPHO	[NSH] Non-Status - Overtime	52.50	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	27,460.50	279.50	279.50
111555	UNH/NOAA Joint Hydrographic Center	61SNHO	Student Labor - Overtime	6.14	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	61SNSH	Student Labor	18,545.98	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	61SNWS	College Work Study	377.33	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111557	Sea Urchin Hatchery	615F10	PAT	10,465.88	30,000.00	30,000.00
111557	Sea Urchin Hatchery	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111557	Sea Urchin Hatchery	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111558	NEC 02 Administration	611F15	Fac Tenure Track AAUP (UNH)	12,028.52	8,785.00	8,785.00
111558	NEC 02 Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111558	NEC 02 Administration	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	15,512.02	0.00	0.00
111558	NEC 02 Administration	611PXM	[NSE] Supplemental-Other-Misc	0.00	10,341.00	10,341.00
111558	NEC 02 Administration	615F10	PAT	14,995.44	26,020.96	26,020.96
111558	NEC 02 Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111558	NEC 02 Administration	617F10	Operating Staff	9,086.88	14,818.49	14,818.49
111558	NEC 02 Administration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111558	NEC 02 Administration	617PLG	Operating Staff-Longevity	203.32	296.49	296.49
111558	NEC 02 Administration	61CPHO	[NSH] Non-Status - Overtime	64.27	206.53	206.53
111558	NEC 02 Administration	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,155.00	570.00	570.00
111558	NEC 02 Administration	61SNSH	Student Labor	0.00	300.00	300.00
111558	NEC 02 Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111559	Coop Resrch	611F60	Faculty NTT Research	22,738.44	0.00	0.00
111559	Coop Resrch	615F10	PAT	0.00	0.00	0.00
111561	Outreach Activities Barnaby	611F60	Faculty NTT Research	7,246.14	0.00	0.00
111561	Outreach Activities Barnaby	616F10	Extension Educator	20,302.05	11,733.00	11,733.00
111561	Outreach Activities Barnaby	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111561	Outreach Activities Barnaby	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111562	Outreach Management Doyle	611F60	Faculty NTT Research	14,268.43	0.00	0.00
111562	Outreach Management Doyle	615F10	PAT	4,486.52	0.00	0.00
111562	Outreach Management Doyle	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111562	Outreach Management Doyle	61CPBN	Bonus & Recruitment	640.00	0.00	0.00
111574	Great Bay Systemwide Monitoring	611F60	Faculty NTT Research	0.00	5,281.00	5,281.00
111574	Great Bay Systemwide Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111574	Great Bay Systemwide Monitoring	613N60	Graduate - PT Lecturer	0.00	2,832.35	2,832.35
111574	Great Bay Systemwide Monitoring	613P90	Graduate Summer Appoint - Research	0.00	4,131.80	4,131.80
111574	Great Bay Systemwide Monitoring	615F10	PAT	1,898.09	36,556.08	36,556.08
111574	Great Bay Systemwide Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111574	Great Bay Systemwide Monitoring	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111574	Great Bay Systemwide Monitoring	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,523.75	4,523.75
111574	Great Bay Systemwide Monitoring	61SNSH	Student Labor	0.00	329.65	329.65
111574	Great Bay Systemwide Monitoring	61SNWS	College Work Study	0.00	100.03	100.03
111574	Great Bay Systemwide Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111575	Marine Res Educ Coop Fishery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111575	Marine Res Educ Coop Fishery	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111575	Marine Res Educ Coop Fishery	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,641.71	6,641.71
111575	Marine Res Educ Coop Fishery	613N30	Graduate Research Assistant	0.00	12,150.00	12,150.00
111575	Marine Res Educ Coop Fishery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111576	Fishery Habitat Study	613P90	Graduate Summer Appoint - Research	0.00	3,022.62	3,022.62
111576	Fishery Habitat Study	615F10	PAT	0.00	7,286.98	7,286.98
111576	Fishery Habitat Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111576	Fishery Habitat Study	61CPHS	[NSH] Non-Status - Shift	1.75	0.00	0.00
111576	Fishery Habitat Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,075.75	16,004.98	16,004.98
111576	Fishery Habitat Study	61SNSH	Student Labor	501.53	259.23	259.23
111576	Fishery Habitat Study	61SNWS	College Work Study	49.42	366.51	366.51
111577	Use of Shallower Gillnets	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111577	Use of Shallower Gillnets	61CPHO	[NSH] Non-Status - Overtime	240.00	0.00	0.00
111577	Use of Shallower Gillnets	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,600.00	0.00	0.00
111578	Reducing Seabed Contact of Trawling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111580	Groundfish Movement Patterns	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	425.00	2,404.00	2,404.00
111580	Groundfish Movement Patterns	61SNSH	Student Labor	3,740.00	1,720.00	1,720.00
111580	Groundfish Movement Patterns	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111581	Industry-Based Monitoring Program	615F10	PAT	16,781.90	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111581	Industry-Based Monitoring Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111582	Monitoring Atlantic Lobster Fishery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111582	Monitoring Atlantic Lobster Fishery	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,404.37	0.00	0.00
111582	Monitoring Atlantic Lobster Fishery	611PXM	[NSE] Supplemental-Other-Misc	0.00	10,009.50	10,009.50
111582	Monitoring Atlantic Lobster Fishery	613NZ0	Graduate Research Assistant	0.00	12,000.00	12,000.00
111582	Monitoring Atlantic Lobster Fishery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111582	Monitoring Atlantic Lobster Fishery	613P90	Graduate Summer Appoint - Research	5,220.57	2,450.00	2,450.00
111582	Monitoring Atlantic Lobster Fishery	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111583	Office of Economic Initiatives	615F10	PAT	0.00	29,250.92	29,250.92
111583	Office of Economic Initiatives	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111583	Office of Economic Initiatives	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,105.00	6,105.00
111584	Carbon Joint Project	611F60	Faculty NTT Research	0.00	15,567.00	15,567.00
111584	Carbon Joint Project	615F10	PAT	0.00	8,625.76	8,625.76
111584	Carbon Joint Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111585	Methane Workshop	611F60	Faculty NTT Research	0.00	0.00	0.00
111585	Methane Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111585	Methane Workshop	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	6,450.00	6,450.00
111586	AIRMAP Proj / Data Mgmnt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111586	AIRMAP Proj / Data Mgmnt	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111586	AIRMAP Proj / Data Mgmnt	615F10	PAT	0.00	92,710.20	92,710.20
111586	AIRMAP Proj / Data Mgmnt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111586	AIRMAP Proj / Data Mgmnt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111587	AIRMAP: Air Chemistry	611F60	Faculty NTT Research	0.00	50,665.40	50,665.40
111587	AIRMAP: Air Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111587	AIRMAP: Air Chemistry	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,997.08	0.00	0.00
111587	AIRMAP: Air Chemistry	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,777.77	5,777.77
111587	AIRMAP: Air Chemistry	613NZ0	Graduate Research Assistant	0.00	6,000.00	6,000.00
111587	AIRMAP: Air Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111587	AIRMAP: Air Chemistry	613P90	Graduate Summer Appoint - Research	14,400.03	12,800.00	12,800.00
111587	AIRMAP: Air Chemistry	615F10	PAT	0.00	198,686.08	198,686.08
111587	AIRMAP: Air Chemistry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111587	AIRMAP: Air Chemistry	61CPEX	[NSE] Non-Status Salary (Exempt)	1,428.00	0.00	0.00
111587	AIRMAP: Air Chemistry	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	888.25	2,140.50	2,140.50
111587	AIRMAP: Air Chemistry	61SNSH	Student Labor	15,674.00	9,859.89	9,859.89
111587	AIRMAP: Air Chemistry	61SNWS	College Work Study	197.62	78.00	78.00
111587	AIRMAP: Air Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111588	AIRMAP: Dynamics/Modeling	611F60	Faculty NTT Research	0.00	27,455.82	27,455.82
111588	AIRMAP: Dynamics/Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111588	AIRMAP: Dynamics/Modeling	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,820.01	0.00	0.00
111588	AIRMAP: Dynamics/Modeling	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,879.90	5,879.90
111588	AIRMAP: Dynamics/Modeling	611Q90	Post Doc	0.00	0.00	0.00
111588	AIRMAP: Dynamics/Modeling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111588	AIRMAP: Dynamics/Modeling	615F10	PAT	34,741.01	44,828.23	44,828.23
111588	AIRMAP: Dynamics/Modeling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111588	AIRMAP: Dynamics/Modeling	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,239.00	7,887.51	7,887.51
111588	AIRMAP: Dynamics/Modeling	61SNSH	Student Labor	0.00	131.25	131.25
111589	AIRMAP: Regional Climate	611F60	Faculty NTT Research	0.00	20,222.51	20,222.51
111589	AIRMAP: Regional Climate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111589	AIRMAP: Regional Climate	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	11,293.05	0.00	0.00
111589	AIRMAP: Regional Climate	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,479.86	5,479.86
111589	AIRMAP: Regional Climate	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111589	AIRMAP: Regional Climate	61CPHO	[NSH] Non-Status - Overtime	31.50	0.00	0.00
111589	AIRMAP: Regional Climate	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,944.00	7,722.75	7,722.75
111589	AIRMAP: Regional Climate	61SNSH	Student Labor	0.00	161.00	161.00
111589	AIRMAP: Regional Climate	61SNWS	College Work Study	0.00	121.64	121.64
111589	AIRMAP: Regional Climate	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111590	AIRMAP: Outreach	611F60	Faculty NTT Research	0.00	19,400.12	19,400.12
111590	AIRMAP: Outreach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111590	AIRMAP: Outreach	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,385.04	0.00	0.00
111590	AIRMAP: Outreach	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,096.00	1,096.00
111590	AIRMAP: Outreach	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111590	AIRMAP: Outreach	615F10	PAT	0.00	11,583.33	11,583.33
111590	AIRMAP: Outreach	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111590	AIRMAP: Outreach	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	352.50	352.50
111590	AIRMAP: Outreach	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,356.25	2,356.25
111590	AIRMAP: Outreach	61SNWS	College Work Study	0.00	78.76	78.76
111590	AIRMAP: Outreach	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111591	AIRMAP: Chief Scientist	611F60	Faculty NTT Research	14,105.90	24,161.31	24,161.31
111591	AIRMAP: Chief Scientist	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111591	AIRMAP: Chief Scientist	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,875.00	2,056.25	2,056.25
111592	AIRMAP: Economic Impact	611F60	Faculty NTT Research	0.00	0.00	0.00
111592	AIRMAP: Economic Impact	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111592	AIRMAP: Economic Impact	611PSM	Summer Salaries Faculty Adjunct	0.00	10,500.00	10,500.00
111592	AIRMAP: Economic Impact	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	27,920.00	0.00	0.00
111592	AIRMAP: Economic Impact	611PXM	[NSE] Supplemental-Other-Misc	0.00	19,375.00	19,375.00
111592	AIRMAP: Economic Impact	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111592	AIRMAP: Economic Impact	613P90	Graduate Summer Appoint - Research	3,656.02	3,679.00	3,679.00
111592	AIRMAP: Economic Impact	61CPEU	[NSE] Supplemental	3,900.14	0.00	0.00
111592	AIRMAP: Economic Impact	61SNHO	Student Labor - Overtime	4.34	0.00	0.00
111592	AIRMAP: Economic Impact	61SNSH	Student Labor	5,232.36	0.00	0.00
111593	Dvlpmnt for Contaminated Sediments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111593	Dvlpmnt for Contaminated Sediments	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,760.05	0.00	0.00
111593	Dvlpmnt for Contaminated Sediments	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,176.00	3,176.00
111593	Dvlpmnt for Contaminated Sediments	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
111593	Dvlpmnt for Contaminated Sediments	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111593	Dvlpmnt for Contaminated Sediments	613P90	Graduate Summer Appoint - Research	2,954.02	1,969.00	1,969.00
111593	Dvlpmnt for Contaminated Sediments	615F10	PAT	0.00	43,408.32	43,408.32
111593	Dvlpmnt for Contaminated Sediments	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111593	Dvlpmnt for Contaminated Sediments	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	10,373.50	10,373.50
111593	Dvlpmnt for Contaminated Sediments	61SNSH	Student Labor	185.00	615.14	615.14
111594	Oil Spill Response R&D Admin.	617F10	Operating Staff	799.12	0.00	0.00
111594	Oil Spill Response R&D Admin.	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111596	Program Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111596	Program Administration	615F10	PAT	40,896.07	0.00	0.00
111596	Program Administration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111597	Program Communications	615F10	PAT	7,877.10	0.00	0.00
111597	Program Communications	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111597	Program Communications	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111598	OOA Project Management	615F10	PAT	66,386.95	22,669.79	22,669.79
111598	OOA Project Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111598	OOA Project Management	61CPEX	[NSE] Non-Status Salary (Exempt)	1,050.00	0.00	0.00
111598	OOA Project Management	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,700.00	0.00	0.00
111598	OOA Project Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111599	OOA Project Infrastructure	613N60	Graduate - PT Lecturer	0.00	675.00	675.00
111599	OOA Project Infrastructure	613P90	Graduate Summer Appoint - Research	150.00	0.00	0.00
111599	OOA Project Infrastructure	61CPEX	[NSE] Non-Status Salary (Exempt)	675.00	4,283.00	4,283.00
111599	OOA Project Infrastructure	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
111599	OOA Project Infrastructure	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,020.00	11,484.00	11,484.00
111599	OOA Project Infrastructure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111600	OOA Technology Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111600	OOA Technology Transfer	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	819.00	0.00	0.00
111600	OOA Technology Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111601	OOA Environmental Monitoring	611F60	Faculty NTT Research	0.00	32,145.65	32,145.65
111601	OOA Environmental Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111601	OOA Environmental Monitoring	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,666.84	0.00	0.00
111601	OOA Environmental Monitoring	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,166.66	1,166.66
111601	OOA Environmental Monitoring	615F10	PAT	6,745.16	5,964.18	5,964.18
111601	OOA Environmental Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111601	OOA Environmental Monitoring	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,245.50	7,169.50	7,169.50
111601	OOA Environmental Monitoring	61SNSH	Student Labor	72.00	227.25	227.25
111601	OOA Environmental Monitoring	61SNWS	College Work Study	32.48	134.54	134.54
111601	OOA Environmental Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	17,627.33	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	61CPHS	[NSH] Non-Status - Shift	48.00	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,960.00	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	61SNSH	Student Labor	10,680.00	11,754.50	11,754.50
111603	Net Pen Culture of Cod & Halibut	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111605	Dev Atlantic Cod & Haddock	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111605	Dev Atlantic Cod & Haddock	611Q90	Post Doc	16,641.25	0.00	0.00
111605	Dev Atlantic Cod & Haddock	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111605	Dev Atlantic Cod & Haddock	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111606	Offshore Aquaculture Engineering	611F60	Faculty NTT Research	0.00	35,000.04	35,000.04
111606	Offshore Aquaculture Engineering	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111606	Offshore Aquaculture Engineering	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	32,313.85	0.00	0.00
111606	Offshore Aquaculture Engineering	611PXM	[NSE] Supplemental-Other-Misc	0.00	24,296.78	24,296.78
111606	Offshore Aquaculture Engineering	613N30	Graduate Research Assistant	0.00	0.00	0.00
111606	Offshore Aquaculture Engineering	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111606	Offshore Aquaculture Engineering	613P90	Graduate Summer Appoint - Research	4,950.00	2,000.00	2,000.00
111606	Offshore Aquaculture Engineering	615F10	PAT	8,489.67	15,834.42	15,834.42
111606	Offshore Aquaculture Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111606	Offshore Aquaculture Engineering	61CPEX	[NSE] Non-Status Salary (Exempt)	5,922.09	29,077.92	29,077.92
111606	Offshore Aquaculture Engineering	61CPHO	[NSH] Non-Status - Overtime	30.00	0.00	0.00
111606	Offshore Aquaculture Engineering	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,312.00	17,256.00	17,256.00
111606	Offshore Aquaculture Engineering	61SNSH	Student Labor	2,732.50	1,744.30	1,744.30
111606	Offshore Aquaculture Engineering	61SNWS	College Work Study	0.00	197.67	197.67
111606	Offshore Aquaculture Engineering	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111608	Juvenile Halibut	611F60	Faculty NTT Research	0.00	2,916.67	2,916.67
111608	Juvenile Halibut	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111608	Juvenile Halibut	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	2,000.00
111608	Juvenile Halibut	611Q90	Post Doc	16,641.25	0.00	0.00
111608	Juvenile Halibut	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111608	Juvenile Halibut	613P90	Graduate Summer Appoint - Research	2,400.03	1,600.00	1,600.00
111608	Juvenile Halibut	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111609	Green Sea Urchin	615F10	PAT	13,600.02	23,843.16	23,843.16
111609	Green Sea Urchin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111609	Green Sea Urchin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111610	Blue Mussels	615F10	PAT	34,035.28	0.00	0.00
111610	Blue Mussels	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111610	Blue Mussels	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,598.00	768.00	768.00
111610	Blue Mussels	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111611	Monitoring Marine Protected Areas	611F60	Faculty NTT Research	1,998.27	51,588.63	51,588.63
111611	Monitoring Marine Protected Areas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111611	Monitoring Marine Protected Areas	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	16,855.58	0.00	0.00
111611	Monitoring Marine Protected Areas	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,791.92	4,791.92
111611	Monitoring Marine Protected Areas	613N30	Graduate Research Assistant	6,282.08	24,000.00	24,000.00
111611	Monitoring Marine Protected Areas	613N70	Graduate Fellow	6,432.91	0.00	0.00
111611	Monitoring Marine Protected Areas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111611	Monitoring Marine Protected Areas	613P90	Graduate Summer Appoint - Research	18,784.68	7,600.00	7,600.00
111611	Monitoring Marine Protected Areas	615F10	PAT	4,972.85	4,770.20	4,770.20
111611	Monitoring Marine Protected Areas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111611	Monitoring Marine Protected Areas	61CPEX	[NSE] Non-Status Salary (Exempt)	6,529.01	3,200.00	3,200.00
111611	Monitoring Marine Protected Areas	61CPHS	[NSH] Non-Status - Shift	2.00	0.00	0.00
111611	Monitoring Marine Protected Areas	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111611	Monitoring Marine Protected Areas	61SNSH	Student Labor	4,130.50	4,603.00	4,603.00
111611	Monitoring Marine Protected Areas	61SNWS	College Work Study	1,120.15	0.00	0.00
111611	Monitoring Marine Protected Areas	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111613	Program Administration	615F10	PAT	60,697.99	0.00	0.00
111613	Program Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111613	Program Administration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111616	Tech & Info Transfer	615F10	PAT	23,630.88	0.00	0.00
111616	Tech & Info Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111616	Tech & Info Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111617	Program Workshops	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111617	Program Workshops	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111618	Outreach Activities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111618	Outreach Activities	616F10	Extension Educator	16,381.59	8,485.00	8,485.00
111618	Outreach Activities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111621	Graduate Fellowships	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111632	Electrochemical Remediation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111632	Electrochemical Remediation	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	11,991.73	0.00	0.00
111632	Electrochemical Remediation	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,636.00	5,636.00
111632	Electrochemical Remediation	613N30	Graduate Research Assistant	7,051.34	12,000.00	12,000.00
111632	Electrochemical Remediation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111632	Electrochemical Remediation	613P90	Graduate Summer Appoint - Research	5,163.02	1,969.00	1,969.00
111632	Electrochemical Remediation	615F10	PAT	7,642.18	0.00	0.00
111632	Electrochemical Remediation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111632	Electrochemical Remediation	61CPEX	[NSE] Non-Status Salary (Exempt)	1,288.93	0.00	0.00
111633	Permeable Reactive Barriers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111633	Permeable Reactive Barriers	613N30	Graduate Research Assistant	12,500.05	12,000.00	12,000.00
111633	Permeable Reactive Barriers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111633	Permeable Reactive Barriers	613P90	Graduate Summer Appoint - Research	5,163.02	1,969.00	1,969.00
111633	Permeable Reactive Barriers	615F10	PAT	5,774.79	0.00	0.00
111633	Permeable Reactive Barriers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111633	Permeable Reactive Barriers	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	40.50	0.00	0.00
111633	Permeable Reactive Barriers	61SNSH	Student Labor	2,850.38	0.00	0.00
111633	Permeable Reactive Barriers	61SNWS	College Work Study	600.87	0.00	0.00
111633	Permeable Reactive Barriers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111634	Model For Eelgrass Restoration	611F60	Faculty NTT Research	27,488.31	26,862.77	26,862.77
111634	Model For Eelgrass Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111634	Model For Eelgrass Restoration	613N30	Graduate Research Assistant	6,250.00	0.00	0.00
111634	Model For Eelgrass Restoration	613P90	Graduate Summer Appoint - Research	9,589.62	0.00	0.00
111634	Model For Eelgrass Restoration	615F10	PAT	14,668.80	16,589.59	16,589.59
111634	Model For Eelgrass Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111634	Model For Eelgrass Restoration	61CPEU	[NSE] Supplemental	0.00	4,800.00	4,800.00
111634	Model For Eelgrass Restoration	61SNHO	Student Labor - Overtime	99.25	0.00	0.00
111634	Model For Eelgrass Restoration	61SNSH	Student Labor	4,012.50	0.00	0.00
111634	Model For Eelgrass Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111635	Patterns of Urban Growth	615F10	PAT	24,797.79	34,181.45	34,181.45
111635	Patterns of Urban Growth	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111635	Patterns of Urban Growth	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,255.00	12,432.00	12,432.00
111635	Patterns of Urban Growth	61SNSH	Student Labor	8,377.50	690.00	690.00
111635	Patterns of Urban Growth	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111636	Nutrient Loading to Elkhorn Slough	611F60	Faculty NTT Research	16,799.65	13,975.20	13,975.20
111636	Nutrient Loading to Elkhorn Slough	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111636	Nutrient Loading to Elkhorn Slough	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,715.45	0.00	0.00
111636	Nutrient Loading to Elkhorn Slough	615F10	PAT	11,884.55	4,569.00	4,569.00
111636	Nutrient Loading to Elkhorn Slough	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111636	Nutrient Loading to Elkhorn Slough	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111637	Injection Vessel	611F60	Faculty NTT Research	0.00	11,666.62	11,666.62
111637	Injection Vessel	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111637	Injection Vessel	615F10	PAT	8,102.44	27,151.20	27,151.20
111637	Injection Vessel	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111637	Injection Vessel	61CPEX	[NSE] Non-Status Salary (Exempt)	2,000.00	0.00	0.00
111638	Contaminated Sediments Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111638	Contaminated Sediments Management	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,540.38	0.00	0.00
111638	Contaminated Sediments Management	611Q90	Post Doc	0.00	0.00	0.00
111638	Contaminated Sediments Management	613N30	Graduate Research Assistant	12,500.09	0.00	0.00
111638	Contaminated Sediments Management	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111638	Contaminated Sediments Management	613P90	Graduate Summer Appoint - Research	2,209.00	0.00	0.00
111638	Contaminated Sediments Management	615F10	PAT	62,343.41	0.00	0.00
111638	Contaminated Sediments Management	61CPEX	[NSE] Non-Status Salary (Exempt)	4,999.94	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111639	Technology Evaluation and Verificat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111639	Technology Evaluation and Verificat	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,165.25	0.00	0.00
111639	Technology Evaluation and Verificat	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,800.00	4,800.00
111639	Technology Evaluation and Verificat	613N10	Graduate Assistant	0.00	6,000.00	6,000.00
111639	Technology Evaluation and Verificat	613N30	Graduate Research Assistant	25,000.09	12,000.00	12,000.00
111639	Technology Evaluation and Verificat	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111639	Technology Evaluation and Verificat	613P90	Graduate Summer Appoint - Research	2,954.02	1,969.00	1,969.00
111639	Technology Evaluation and Verificat	615F10	PAT	23,093.39	18,900.00	18,900.00
111639	Technology Evaluation and Verificat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111639	Technology Evaluation and Verificat	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(713.12)	869.50	869.50
111639	Technology Evaluation and Verificat	61SNHO	Student Labor - Overtime	3.28	0.00	0.00
111639	Technology Evaluation and Verificat	61SNSH	Student Labor	3,704.44	1,431.19	1,431.19
111639	Technology Evaluation and Verificat	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	611F60	Faculty NTT Research	53,554.88	70,485.39	70,485.39
111641	Coastal Ocean Observation/Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	11,807.40	0.00	0.00
111641	Coastal Ocean Observation/Analysis	613N30	Graduate Research Assistant	0.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	615F10	PAT	33,670.07	7,267.00	7,267.00
111641	Coastal Ocean Observation/Analysis	61CPHO	[NSH] Non-Status - Overtime	14.70	0.00	0.00
111641	Coastal Ocean Observation/Analysis	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,819.20	5,968.20	5,968.20
111641	Coastal Ocean Observation/Analysis	61SNSH	Student Labor	504.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	61SNWS	College Work Study	0.00	240.34	240.34
111642	Reach	611F60	Faculty NTT Research	0.00	0.00	0.00
111642	Reach	613N30	Graduate Research Assistant	12,799.99	12,000.00	12,000.00
111642	Reach	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111642	Reach	613P90	Graduate Summer Appoint - Research	8,595.77	3,280.00	3,280.00
111642	Reach	615F10	PAT	41,744.44	10,829.15	10,829.15
111642	Reach	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111642	Reach	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111642	Reach	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
111642	Reach	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,463.82	2,036.40	2,036.40
111642	Reach	61SNHO	Student Labor - Overtime	17.15	0.00	0.00
111642	Reach	61SNSH	Student Labor	234.25	1,311.71	1,311.71
111642	Reach	61SNWS	College Work Study	582.45	472.73	472.73
111642	Reach	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111643	Compose	611F60	Faculty NTT Research	28,769.53	0.00	0.00
111643	Compose	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111643	Compose	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,717.96	0.00	0.00
111643	Compose	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,067.00	7,067.00
111643	Compose	613N30	Graduate Research Assistant	7,371.85	0.00	0.00
111643	Compose	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111643	Compose	61CPHO	[NSH] Non-Status - Overtime	136.00	0.00	0.00
111643	Compose	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,823.00	5,400.00	5,400.00
111643	Compose	61SNSH	Student Labor	339.75	0.00	0.00
111644	Polymers	611F60	Faculty NTT Research	38,186.59	25,307.60	25,307.60
111644	Polymers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111644	Polymers	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	14,232.75	0.00	0.00
111644	Polymers	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,382.74	4,382.74
111644	Polymers	613N30	Graduate Research Assistant	12,500.09	0.00	0.00
111644	Polymers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111644	Polymers	613P90	Graduate Summer Appoint - Research	4,800.01	3,200.00	3,200.00
111644	Polymers	615F10	PAT	7,653.30	4,618.32	4,618.32
111644	Polymers	61CPEX	[NSE] Non-Status Salary (Exempt)	6,571.08	3,852.19	3,852.19
111644	Polymers	61SNSH	Student Labor	4,963.50	0.00	0.00
111645	Fleetlink	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111645	Fleetlink	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,924.32	0.00	0.00
111646	Webcoast	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111646	Webcoast	615F10	PAT	139,071.12	36,036.78	36,036.78
111646	Webcoast	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111646	Webcoast	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	168.00	0.00	0.00
111646	Webcoast	61SNSH	Student Labor	7,300.00	0.00	0.00
111646	Webcoast	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111647	Marine Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
111647	Marine Program	613N70	Graduate Fellow	25,600.17	0.00	0.00
111647	Marine Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111647	Marine Program	613P90	Graduate Summer Appoint - Research	11,627.70	4,981.59	4,981.59
111648	Innovative Material	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111648	Innovative Material	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	15,160.44	15,160.44
111649	Cod Pots	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111651	NE Sciences and Assessments	611F60	Faculty NTT Research	0.00	18,323.24	18,323.24
111651	NE Sciences and Assessments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111651	NE Sciences and Assessments	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,068.57	0.00	0.00
111651	NE Sciences and Assessments	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,960.00	3,960.00
111651	NE Sciences and Assessments	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,598.63	3,488.25	3,488.25
111651	NE Sciences and Assessments	61SNHO	Student Labor - Overtime	90.54	0.00	0.00
111651	NE Sciences and Assessments	61SNSH	Student Labor	2,912.50	700.00	700.00
111651	NE Sciences and Assessments	61SNWS	College Work Study	146.24	95.00	95.00
111651	NE Sciences and Assessments	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111653	Contaminated Sediments - Ballestero	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111653	Contaminated Sediments - Ballestero	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,153.73	0.00	0.00
111653	Contaminated Sediments - Ballestero	613N30	Graduate Research Assistant	6,400.06	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
111653	Contaminated Sediments - Ballesterio	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111653	Contaminated Sediments - Ballesterio	613P90	Graduate Summer Appoint - Research	2,315.04	0.00	0.00
111653	Contaminated Sediments - Ballesterio	61SNSH	Student Labor	0.00	0.00	0.00
111654	Contaminated Sediments - Melton	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,250.76	0.00	0.00
111654	Contaminated Sediments - Melton	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111654	Contaminated Sediments - Melton	613N30	Graduate Research Assistant	12,500.09	0.00	0.00
111654	Contaminated Sediments - Melton	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111654	Contaminated Sediments - Melton	613P90	Graduate Summer Appoint - Research	4,418.00	0.00	0.00
111654	Contaminated Sediments - Melton	61SNSH	Student Labor	174.38	0.00	0.00
111654	Contaminated Sediments - Melton	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	615F10	PAT	0.00	5,700.00	5,700.00
111658	Mapping Fishing Gear Areas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	616F10	Extension Educator	3,937.68	0.00	0.00
111659	Fisheries Models for the Layman	611F60	Faculty NTT Research	1,113.77	0.00	0.00
111659	Fisheries Models for the Layman	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111659	Fisheries Models for the Layman	616F10	Extension Educator	0.00	5,250.00	5,250.00
111659	Fisheries Models for the Layman	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111660	Better Info Educational Workshops	616F10	Extension Educator	0.00	2,625.00	2,625.00
111660	Better Info Educational Workshops	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111661	Northern Shrimp Fishery in NE	616F10	Extension Educator	0.00	2,625.00	2,625.00
111661	Northern Shrimp Fishery in NE	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111663	R/FMD-168 Extension	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111663	R/FMD-168 Extension	613P90	Graduate Summer Appoint - Research	0.00	3,200.00	3,200.00
111663	R/FMD-168 Extension	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,178.13	2,178.13
111664	Knauss Fellowship Rachel Gallant	613N30	Graduate Research Assistant	0.00	9,845.60	9,845.60
111664	Knauss Fellowship Rachel Gallant	61CPEX	[NSE] Non-Status Salary (Exempt)	20,439.00	0.00	0.00
111664	Knauss Fellowship Rachel Gallant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111665	Mesh Size/Trawl Codend Selectivity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111665	Mesh Size/Trawl Codend Selectivity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111666	Containment of Non-Floating Oils	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111666	Containment of Non-Floating Oils	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,580.00	630.00	630.00
111666	Containment of Non-Floating Oils	61SNSH	Student Labor	1,641.00	0.00	0.00
111667	Hg Concentrations in Marine Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111667	Hg Concentrations in Marine Systems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111668	Free Fall Cone Penetrometer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111668	Free Fall Cone Penetrometer	613P90	Graduate Summer Appoint - Research	3,000.00	2,000.00	2,000.00
111668	Free Fall Cone Penetrometer	61SNSH	Student Labor	225.00	0.00	0.00
111669	Sex Determination Black Sea Bass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,154.29	0.00	0.00
111669	Sex Determination Black Sea Bass	613N30	Graduate Research Assistant	6,250.05	0.00	0.00
111669	Sex Determination Black Sea Bass	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	61SNSH	Student Labor	2,567.25	0.00	0.00
111669	Sex Determination Black Sea Bass	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,336.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,659.00	4,659.00
111671	Economic Valuation of Beach Erosion	613N10	Graduate Assistant	0.00	3,000.00	3,000.00
111671	Economic Valuation of Beach Erosion	613N50	Graduate - Stipend Only	6,936.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	613P90	Graduate Summer Appoint - Research	2,017.02	1,483.00	1,483.00
111672	Larval Trematode Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111672	Larval Trematode Communities	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,867.22	0.00	0.00
111672	Larval Trematode Communities	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,911.00	1,911.00
111672	Larval Trematode Communities	613N30	Graduate Research Assistant	12,500.07	0.00	0.00
111672	Larval Trematode Communities	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111672	Larval Trematode Communities	613P90	Graduate Summer Appoint - Research	3,446.16	0.00	0.00
111672	Larval Trematode Communities	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	0.00	0.00
111673	Undergraduate Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111673	Undergraduate Research	615F10	PAT	486.56	0.00	0.00
111673	Undergraduate Research	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,424.80	1,424.80
111673	Undergraduate Research	61SNSH	Student Labor	2,140.00	0.00	0.00
111673	Undergraduate Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	615F10	PAT	9,857.87	13,130.00	13,130.00
111674	Sea Grant Extension-Doyle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	616F10	Extension Educator	11,906.60	0.00	0.00
111674	Sea Grant Extension-Doyle	617F10	Operating Staff	16,762.07	7,519.02	7,519.02
111674	Sea Grant Extension-Doyle	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	617PLG	Operating Staff-Longevity	1,147.95	609.50	609.50
111675	Sea Grant Extension-Barnaby	616F10	Extension Educator	21,465.53	0.00	0.00
111675	Sea Grant Extension-Barnaby	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	616F10	Extension Educator	18,266.34	26,520.14	26,520.14
111676	Sea Grant Extension-Meeker	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,780.00	7,044.00	7,044.00
111676	Sea Grant Extension-Meeker	61SNWS	College Work Study	0.00	88.00	88.00
111676	Sea Grant Extension-Meeker	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	616F10	Extension Educator	24,171.03	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111678	Communications & Information Prog.	615F10	PAT	38,458.83	2,646.84	2,646.84
111678	Communications & Information Prog.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111678	Communications & Information Prog.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,742.18	1,508.00	1,508.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111679	Groundwinds 2003	611F15	Fac Tenure Track AAUP (UNH)	0.00	8,000.00	8,000.00
111679	Groundwinds 2003	611F60	Faculty NTT Research	95,723.18	41,117.50	41,117.50
111679	Groundwinds 2003	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111679	Groundwinds 2003	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,377.00	9,377.00
111679	Groundwinds 2003	613N30	Graduate Research Assistant	22,241.01	0.00	0.00
111679	Groundwinds 2003	613P90	Graduate Summer Appoint - Research	1,928.30	0.00	0.00
111679	Groundwinds 2003	615F10	PAT	144,196.95	133,877.18	133,877.18
111679	Groundwinds 2003	61CPHO	[NSH] Non-Status - Overtime	181.67	0.00	0.00
111679	Groundwinds 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,753.00	0.00	0.00
111679	Groundwinds 2003	61SNHO	Student Labor - Overtime	5.00	0.00	0.00
111679	Groundwinds 2003	61SNSH	Student Labor	6,825.00	3,933.75	3,933.75
111679	Groundwinds 2003	61U000	Salary Offset Account	0.00	0.00	0.00
111681	Socio-Economic Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111681	Socio-Economic Assessment	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,921.58	0.00	0.00
111681	Socio-Economic Assessment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111681	Socio-Economic Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111683	Develop Tech for Mgt of Sediments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111683	Develop Tech for Mgt of Sediments	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,996.02	0.00	0.00
111683	Develop Tech for Mgt of Sediments	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,400.00	2,400.00
111683	Develop Tech for Mgt of Sediments	613N30	Graduate Research Assistant	6,400.09	0.00	0.00
111683	Develop Tech for Mgt of Sediments	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111683	Develop Tech for Mgt of Sediments	613P90	Graduate Summer Appoint - Research	2,954.02	1,969.00	1,969.00
111683	Develop Tech for Mgt of Sediments	61SNSH	Student Labor	0.00	8,721.00	8,721.00
111684	Develop Tech for Mgt of Sediments 2	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,900.12	0.00	0.00
111684	Develop Tech for Mgt of Sediments 2	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,600.00	2,600.00
111684	Develop Tech for Mgt of Sediments 2	613N30	Graduate Research Assistant	6,250.05	6,000.00	6,000.00
111684	Develop Tech for Mgt of Sediments 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111684	Develop Tech for Mgt of Sediments 2	613P90	Graduate Summer Appoint - Research	2,954.02	1,969.00	1,969.00
111684	Develop Tech for Mgt of Sediments 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111684	Develop Tech for Mgt of Sediments 2	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
111684	Develop Tech for Mgt of Sediments 2	61SNHO	Student Labor - Overtime	5.50	0.00	0.00
111684	Develop Tech for Mgt of Sediments 2	61SNSH	Student Labor	1,936.00	616.00	616.00
111685	Intergrating GIS with Video Images	613P90	Graduate Summer Appoint - Research	999.67	2,000.00	2,000.00
111685	Intergrating GIS with Video Images	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111686	The Use of Nurtient Sequestering II	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,527.12	1,527.12
111686	The Use of Nurtient Sequestering II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111687	The Use of Nurtient Sequestering I	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111687	The Use of Nurtient Sequestering I	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,151.94	0.00	0.00
111687	The Use of Nurtient Sequestering I	61CPEX	[NSE] Non-Status Salary (Exempt)	2,472.89	0.00	0.00
111687	The Use of Nurtient Sequestering I	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111688	Use of Juvenile Collectors	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111688	Use of Juvenile Collectors	613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00
111689	Identification of Bacteria	61CPEX	[NSE] Non-Status Salary (Exempt)	3,908.03	1,092.00	1,092.00
111689	Identification of Bacteria	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111690	Regional Data Archive	615F10	PAT	0.00	15,000.84	15,000.84
111690	Regional Data Archive	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111690	Regional Data Archive	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,102.50	0.00	0.00
111690	Regional Data Archive	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111691	Evapotranspiration Modeling	613N30	Graduate Research Assistant	12,500.05	0.00	0.00
111691	Evapotranspiration Modeling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111691	Evapotranspiration Modeling	613P90	Graduate Summer Appoint - Research	1,730.93	0.00	0.00
111691	Evapotranspiration Modeling	61CPEX	[NSE] Non-Status Salary (Exempt)	2,400.06	492.32	492.32
111692	Targeted Wind Sensing	611F15	Fac Tenure Track AAUP (UNH)	16,722.77	0.00	0.00
111692	Targeted Wind Sensing	611F60	Faculty NTT Research	25,298.00	0.00	0.00
111692	Targeted Wind Sensing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111692	Targeted Wind Sensing	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	27,089.64	0.00	0.00
111692	Targeted Wind Sensing	613N30	Graduate Research Assistant	12,500.15	0.00	0.00
111692	Targeted Wind Sensing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111692	Targeted Wind Sensing	615F10	PAT	99,978.73	0.00	0.00
111692	Targeted Wind Sensing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111692	Targeted Wind Sensing	61CPBN	Bonus & Recruitment	733.50	0.00	0.00
111692	Targeted Wind Sensing	61CPEX	[NSE] Non-Status Salary (Exempt)	2,880.67	0.00	0.00
111692	Targeted Wind Sensing	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,710.00	0.00	0.00
111692	Targeted Wind Sensing	61SNSH	Student Labor	8,430.00	437.50	437.50
111692	Targeted Wind Sensing	61SNWS	College Work Study	568.80	0.00	0.00
111692	Targeted Wind Sensing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111694	Bluefin Tuna Tagging	611F60	Faculty NTT Research	63,146.77	0.00	0.00
111694	Bluefin Tuna Tagging	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111694	Bluefin Tuna Tagging	611Q90	Post Doc	0.00	0.00	0.00
111694	Bluefin Tuna Tagging	613N30	Graduate Research Assistant	12,650.17	0.00	0.00
111694	Bluefin Tuna Tagging	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111694	Bluefin Tuna Tagging	613P90	Graduate Summer Appoint - Research	3,584.00	0.00	0.00
111694	Bluefin Tuna Tagging	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,246.00	0.00	0.00
111695	Engineering for Salmon Net Pen	611F60	Faculty NTT Research	13,328.74	0.00	0.00
111695	Engineering for Salmon Net Pen	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111695	Engineering for Salmon Net Pen	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,673.04	0.00	0.00
111695	Engineering for Salmon Net Pen	615F10	PAT	31,135.90	0.00	0.00
111695	Engineering for Salmon Net Pen	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111695	Engineering for Salmon Net Pen	61CPEX	[NSE] Non-Status Salary (Exempt)	6,056.73	0.00	0.00
111695	Engineering for Salmon Net Pen	61SNSH	Student Labor	40.00	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	611F60	Faculty NTT Research	4,912.02	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111696	Support '03-'04 Great Bay SWMP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	615F10	PAT	32,681.74	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	617F10	Operating Staff	1,166.40	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,521.00	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	61SNWS	College Work Study	118.51	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111697	Oyster Restoration Studies	615F10	PAT	5,760.54	0.00	0.00
111697	Oyster Restoration Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111697	Oyster Restoration Studies	61SNHO	Student Labor - Overtime	0.64	0.00	0.00
111697	Oyster Restoration Studies	61SNSH	Student Labor	225.00	0.00	0.00
111697	Oyster Restoration Studies	61SNWS	College Work Study	219.66	0.00	0.00
111697	Oyster Restoration Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111698	04 NEC Administration	611F15	Fac Tenure Track AAUP (UNH)	8,234.04	0.00	0.00
111698	04 NEC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111698	04 NEC Administration	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,436.74	0.00	0.00
111698	04 NEC Administration	613N30	Graduate Research Assistant	0.00	0.00	0.00
111698	04 NEC Administration	615F10	PAT	64,235.33	0.00	0.00
111698	04 NEC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111698	04 NEC Administration	617F10	Operating Staff	1,101.44	0.00	0.00
111698	04 NEC Administration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111698	04 NEC Administration	617PLG	Operating Staff-Longevity	22.00	0.00	0.00
111698	04 NEC Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111700	04 Outreach Activities	616F10	Extension Educator	3,307.68	0.00	0.00
111700	04 Outreach Activities	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111700	04 Outreach Activities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111701	04 Outreach Management	611F60	Faculty NTT Research	14,268.33	0.00	0.00
111701	04 Outreach Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111701	04 Outreach Management	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111702	04 UNH Coop Resrch	611F60	Faculty NTT Research	30,092.30	0.00	0.00
111702	04 UNH Coop Resrch	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	11,340.01	0.00	0.00
111702	04 UNH Coop Resrch	613N30	Graduate Research Assistant	12,500.04	0.00	0.00
111702	04 UNH Coop Resrch	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
111704	Fish Passage in Tidal Marshes	613N30	Graduate Research Assistant	12,500.09	0.00	0.00
111704	Fish Passage in Tidal Marshes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111704	Fish Passage in Tidal Marshes	61SNSH	Student Labor	2,940.00	0.00	0.00
111705	Manufacturing Industry Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111705	Manufacturing Industry Analysis	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,000.16	0.00	0.00
111705	Manufacturing Industry Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111705	Manufacturing Industry Analysis	613P90	Graduate Summer Appoint - Research	6,000.06	0.00	0.00
111705	Manufacturing Industry Analysis	615F10	PAT	12,818.26	0.00	0.00
111705	Manufacturing Industry Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111705	Manufacturing Industry Analysis	61CPEX	[NSE] Non-Status Salary (Exempt)	4,000.03	0.00	0.00
111705	Manufacturing Industry Analysis	61CPHO	[NSH] Non-Status - Overtime	8.25	0.00	0.00
111705	Manufacturing Industry Analysis	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,349.50	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	611F60	Faculty NTT Research	88,453.14	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	10,899.00	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	615F10	PAT	54,386.84	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	61CPBN	Bonus & Recruitment	896.50	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	61SNSH	Student Labor	723.50	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111707	AIRMAP: Air Chemistry	611F10	Faculty TT/NTT (Non Union)	6,282.86	0.00	0.00
111707	AIRMAP: Air Chemistry	611F60	Faculty NTT Research	53,773.22	0.00	0.00
111707	AIRMAP: Air Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111707	AIRMAP: Air Chemistry	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,065.27	0.00	0.00
111707	AIRMAP: Air Chemistry	613N30	Graduate Research Assistant	53,297.85	0.00	0.00
111707	AIRMAP: Air Chemistry	613N60	Graduate - PT Lecturer	6,250.00	0.00	0.00
111707	AIRMAP: Air Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111707	AIRMAP: Air Chemistry	613P90	Graduate Summer Appoint - Research	18,953.47	0.00	0.00
111707	AIRMAP: Air Chemistry	615F10	PAT	238,583.21	0.00	0.00
111707	AIRMAP: Air Chemistry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111707	AIRMAP: Air Chemistry	61CPHO	[NSH] Non-Status - Overtime	7.50	0.00	0.00
111707	AIRMAP: Air Chemistry	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	699.75	0.00	0.00
111707	AIRMAP: Air Chemistry	61SNHO	Student Labor - Overtime	14.31	0.00	0.00
111707	AIRMAP: Air Chemistry	61SNSH	Student Labor	5,649.26	0.00	0.00
111707	AIRMAP: Air Chemistry	61SNWS	College Work Study	258.82	0.00	0.00
111707	AIRMAP: Air Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111708	AIRMAP: Modeling	611F60	Faculty NTT Research	16,997.40	0.00	0.00
111708	AIRMAP: Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111708	AIRMAP: Modeling	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,184.25	0.00	0.00
111708	AIRMAP: Modeling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111708	AIRMAP: Modeling	613P90	Graduate Summer Appoint - Research	3,589.60	0.00	0.00
111708	AIRMAP: Modeling	615F10	PAT	26,240.50	0.00	0.00
111708	AIRMAP: Modeling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111708	AIRMAP: Modeling	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,262.50	0.00	0.00
111708	AIRMAP: Modeling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111709	AIRMAP: Outreach	611F10	Faculty TT/NTT (Non Union)	2,412.45	0.00	0.00
111709	AIRMAP: Outreach	611F60	Faculty NTT Research	1,942.41	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
111709	AIRMAP: Outreach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111709	AIRMAP: Outreach	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,180.03	0.00	0.00
111709	AIRMAP: Outreach	613N30	Graduate Research Assistant	12,500.07	0.00	0.00
111709	AIRMAP: Outreach	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111709	AIRMAP: Outreach	613P90	Graduate Summer Appoint - Research	3,589.60	0.00	0.00
111709	AIRMAP: Outreach	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,784.50	0.00	0.00
111709	AIRMAP: Outreach	61SNSH	Student Labor	1,882.75	0.00	0.00
111709	AIRMAP: Outreach	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111710	AIRMAP: Chief Scientist	611F60	Faculty NTT Research	20,871.07	0.00	0.00
111710	AIRMAP: Chief Scientist	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111711	AIRMAP: Flight Planning	611F60	Faculty NTT Research	5,899.83	0.00	0.00
111711	AIRMAP: Flight Planning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111711	AIRMAP: Flight Planning	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,184.93	0.00	0.00
111711	AIRMAP: Flight Planning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111712	Program Administration CINEMar	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111712	Program Administration CINEMar	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111713	CINEMar Communications	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111713	CINEMar Communications	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111714	OOA Project Management	613P90	Graduate Summer Appoint - Research	780.00	0.00	0.00
111714	OOA Project Management	615F10	PAT	62,637.25	0.00	0.00
111714	OOA Project Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111714	OOA Project Management	61CPEX	[NSE] Non-Status Salary (Exempt)	120.00	0.00	0.00
111714	OOA Project Management	61SNSH	Student Labor	276.00	0.00	0.00
111714	OOA Project Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111715	OOA Project Infrastructure	613N50	Graduate - Stipend Only	1,800.00	0.00	0.00
111715	OOA Project Infrastructure	61CPEX	[NSE] Non-Status Salary (Exempt)	2,850.00	0.00	0.00
111715	OOA Project Infrastructure	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,934.00	0.00	0.00
111715	OOA Project Infrastructure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111716	OOA Technology Transfer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111716	OOA Technology Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111716	OOA Technology Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111717	OOA Environmental Monitoring	611F60	Faculty NTT Research	19,500.09	0.00	0.00
111717	OOA Environmental Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111717	OOA Environmental Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111717	OOA Environmental Monitoring	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111717	OOA Environmental Monitoring	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,512.00	0.00	0.00
111717	OOA Environmental Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
111717	OOA Environmental Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	611F60	Faculty NTT Research	19,518.17	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	613N30	Graduate Research Assistant	12,650.06	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	613P90	Graduate Summer Appoint - Research	7,035.76	0.00	0.00
111720	Monitor Marine Areas: Berlinsky	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,255.75	0.00	0.00
111720	Monitor Marine Areas: Berlinsky	61SNWS	College Work Study	34.42	0.00	0.00
111720	Monitor Marine Areas: Berlinsky	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111721	Monitor Marine Areas: Lesser	611F60	Faculty NTT Research	23,026.91	0.00	0.00
111721	Monitor Marine Areas: Lesser	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111721	Monitor Marine Areas: Lesser	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,947.08	0.00	0.00
111721	Monitor Marine Areas: Lesser	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111721	Monitor Marine Areas: Lesser	61SNSH	Student Labor	60.00	0.00	0.00
111722	Monitor Marine Areas: Grizzle	611F60	Faculty NTT Research	42,163.17	0.00	0.00
111722	Monitor Marine Areas: Grizzle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111722	Monitor Marine Areas: Grizzle	615F10	PAT	6,079.79	0.00	0.00
111722	Monitor Marine Areas: Grizzle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111722	Monitor Marine Areas: Grizzle	617F10	Operating Staff	2,369.52	0.00	0.00
111722	Monitor Marine Areas: Grizzle	61CPHS	[NSH] Non-Status - Shift	6.00	0.00	0.00
111722	Monitor Marine Areas: Grizzle	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,824.75	0.00	0.00
111722	Monitor Marine Areas: Grizzle	61SNSH	Student Labor	1,973.61	0.00	0.00
111722	Monitor Marine Areas: Grizzle	61SNWS	College Work Study	344.40	0.00	0.00
111722	Monitor Marine Areas: Grizzle	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111723	Monitor Marine Areas: Mayer	613N30	Graduate Research Assistant	6,250.00	0.00	0.00
111723	Monitor Marine Areas: Mayer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111723	Monitor Marine Areas: Mayer	613P90	Graduate Summer Appoint - Research	6,153.60	0.00	0.00
111724	Monitor Marine Areas: Robertson	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111724	Monitor Marine Areas: Robertson	61SNSH	Student Labor	630.49	0.00	0.00
111724	Monitor Marine Areas: Robertson	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111725	Monitor Marine Areas: Howell	613P90	Graduate Summer Appoint - Research	2,384.31	0.00	0.00
111725	Monitor Marine Areas: Howell	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111726	Monitor Marine Areas: Byers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111726	Monitor Marine Areas: Byers	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,461.04	0.00	0.00
111726	Monitor Marine Areas: Byers	613N30	Graduate Research Assistant	6,250.00	0.00	0.00
111726	Monitor Marine Areas: Byers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111726	Monitor Marine Areas: Byers	613P90	Graduate Summer Appoint - Research	3,446.16	0.00	0.00
111726	Monitor Marine Areas: Byers	61CPHO	[NSH] Non-Status - Overtime	2.00	0.00	0.00
111726	Monitor Marine Areas: Byers	61CPHS	[NSH] Non-Status - Shift	2.50	0.00	0.00
111726	Monitor Marine Areas: Byers	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,952.00	0.00	0.00
111726	Monitor Marine Areas: Byers	61SNWS	College Work Study	35.89	0.00	0.00
111728	Marine Resource Education Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111728	Marine Resource Education Project	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,989.40	0.00	0.00
111728	Marine Resource Education Project	613N30	Graduate Research Assistant	12,800.15	0.00	0.00
111728	Marine Resource Education Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111729	Fishery Habitat Study	611F60	Faculty NTT Research	4,990.69	0.00	0.00
111729	Fishery Habitat Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111729	Fishery Habitat Study	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,000.00	0.00	0.00
111729	Fishery Habitat Study	615F10	PAT	6,888.62	0.00	0.00
111729	Fishery Habitat Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111729	Fishery Habitat Study	617F10	Operating Staff	2,369.52	0.00	0.00
111729	Fishery Habitat Study	61CPHS	[NSH] Non-Status - Shift	7.20	0.00	0.00
111729	Fishery Habitat Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,813.50	0.00	0.00
111729	Fishery Habitat Study	61SNSH	Student Labor	1,571.25	0.00	0.00
111729	Fishery Habitat Study	61SNWS	College Work Study	668.28	0.00	0.00
111729	Fishery Habitat Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111730	Industry-Based Monitoring Program	615F10	PAT	8,422.73	0.00	0.00
111730	Industry-Based Monitoring Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111730	Industry-Based Monitoring Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	161.25	0.00	0.00
111730	Industry-Based Monitoring Program	61SNSH	Student Labor	1,260.00	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,062.52	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	613N30	Graduate Research Assistant	6,250.00	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	613N60	Graduate - PT Lecturer	3,125.02	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	613P90	Graduate Summer Appoint - Research	2,933.38	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	280.00	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111732	Use of Kites in Shrimp Codends	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111733	Workshop on Trawl Selectivity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111748	Program Administration 03-05 CICEET	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111748	Program Administration 03-05 CICEET	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111749	Tech and Information Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111749	Tech and Information Transfer	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111749	Tech and Information Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111752	Continuing Projects: T Eighmy	615F10	PAT	37,190.06	0.00	0.00
111752	Continuing Projects: T Eighmy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111755	Stormwater Tech Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111755	Stormwater Tech Evaluation	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,470.98	0.00	0.00
111755	Stormwater Tech Evaluation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111755	Stormwater Tech Evaluation	613P90	Graduate Summer Appoint - Research	6,627.00	0.00	0.00
111755	Stormwater Tech Evaluation	615F10	PAT	19,276.81	0.00	0.00
111755	Stormwater Tech Evaluation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111755	Stormwater Tech Evaluation	617F10	Operating Staff	4,851.84	0.00	0.00
111755	Stormwater Tech Evaluation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	634.38	0.00	0.00
111755	Stormwater Tech Evaluation	61SNWS	College Work Study	118.74	0.00	0.00
111755	Stormwater Tech Evaluation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111756	Dev Of Tech for Mgt of Sediments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111756	Dev Of Tech for Mgt of Sediments	611Q90	Post Doc	0.00	0.00	0.00
111756	Dev Of Tech for Mgt of Sediments	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111758	Tech Dev Project: S Jones	611F60	Faculty NTT Research	12,563.08	0.00	0.00
111758	Tech Dev Project: S Jones	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111758	Tech Dev Project: S Jones	617F10	Operating Staff	3,509.58	0.00	0.00
111759	Tech Dev Project: Fredriksson	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111759	Tech Dev Project: Fredriksson	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,920.65	0.00	0.00
111759	Tech Dev Project: Fredriksson	615F10	PAT	14,257.98	0.00	0.00
111759	Tech Dev Project: Fredriksson	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111760	Tech Dev Project: K Gardner	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111760	Tech Dev Project: K Gardner	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,540.38	0.00	0.00
111760	Tech Dev Project: K Gardner	613N30	Graduate Research Assistant	11,857.69	0.00	0.00
111760	Tech Dev Project: K Gardner	613P90	Graduate Summer Appoint - Research	2,209.00	0.00	0.00
111760	Tech Dev Project: K Gardner	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111763	Tech Transfer Project: Deely	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111763	Tech Transfer Project: Deely	616F10	Extension Educator	19,760.55	0.00	0.00
111765	Coupled Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111765	Coupled Modeling	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,502.52	0.00	0.00
111765	Coupled Modeling	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111766	Coastal Carbon	615F10	PAT	43,629.43	0.00	0.00
111766	Coastal Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111766	Coastal Carbon	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111767	Saxitoxin	611F60	Faculty NTT Research	33,113.06	0.00	0.00
111767	Saxitoxin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111767	Saxitoxin	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,443.27	0.00	0.00
111767	Saxitoxin	613N30	Graduate Research Assistant	14,520.09	0.00	0.00
111767	Saxitoxin	613N60	Graduate - PT Lecturer	975.00	0.00	0.00
111767	Saxitoxin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111767	Saxitoxin	613P90	Graduate Summer Appoint - Research	5,874.40	0.00	0.00
111767	Saxitoxin	61CPEX	[NSE] Non-Status Salary (Exempt)	5,793.17	0.00	0.00
111768	New Faculty	611F60	Faculty NTT Research	34,247.48	0.00	0.00
111768	New Faculty	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111768	New Faculty	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,610.26	0.00	0.00
111768	New Faculty	615F10	PAT	18,011.47	0.00	0.00
111768	New Faculty	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,580.00	0.00	0.00
111768	New Faculty	61SNSH	Student Labor	1,630.00	0.00	0.00
111768	New Faculty	61SNWS	College Work Study	99.68	0.00	0.00
111769	Mixed Gas Technical Diving	611F60	Faculty NTT Research	4,867.68	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111769	Mixed Gas Technical Diving	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111769	Mixed Gas Technical Diving	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	16,997.19	0.00	0.00
111769	Mixed Gas Technical Diving	61SNSH	Student Labor	192.00	0.00	0.00
111769	Mixed Gas Technical Diving	61SNWS	College Work Study	624.48	0.00	0.00
111769	Mixed Gas Technical Diving	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111770	American 19th Century Whaling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111770	American 19th Century Whaling	61CPHO	[NSH] Non-Status - Overtime	164.19	0.00	0.00
111770	American 19th Century Whaling	61CPHS	[NSH] Non-Status - Shift	7.00	0.00	0.00
111770	American 19th Century Whaling	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,480.94	0.00	0.00
111770	American 19th Century Whaling	61SNHO	Student Labor - Overtime	78.00	0.00	0.00
111770	American 19th Century Whaling	61SNSH	Student Labor	4,092.00	0.00	0.00
111771	OEI	615F10	PAT	32,050.22	0.00	0.00
111771	OEI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111771	OEI	61CPHO	[NSH] Non-Status - Overtime	70.13	0.00	0.00
111771	OEI	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,628.50	0.00	0.00
111771	OEI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111772	Open Ocean Aquaculture Engineering	611F60	Faculty NTT Research	32,046.71	0.00	0.00
111772	Open Ocean Aquaculture Engineering	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111772	Open Ocean Aquaculture Engineering	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	24,359.57	0.00	0.00
111772	Open Ocean Aquaculture Engineering	615F10	PAT	33,805.58	0.00	0.00
111772	Open Ocean Aquaculture Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111772	Open Ocean Aquaculture Engineering	61CPEX	[NSE] Non-Status Salary (Exempt)	23,284.07	0.00	0.00
111772	Open Ocean Aquaculture Engineering	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,080.00	0.00	0.00
111772	Open Ocean Aquaculture Engineering	61SNSH	Student Labor	2,660.00	0.00	0.00
111772	Open Ocean Aquaculture Engineering	61SNWS	College Work Study	28.50	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,153.62	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	611Q90	Post Doc	0.00	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111774	Offshore Production of Cod	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111774	Offshore Production of Cod	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,815.38	0.00	0.00
111774	Offshore Production of Cod	613N30	Graduate Research Assistant	12,500.05	0.00	0.00
111774	Offshore Production of Cod	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111774	Offshore Production of Cod	613P90	Graduate Summer Appoint - Research	2,153.87	0.00	0.00
111775	Coastal Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111775	Coastal Communities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111775	Coastal Communities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111776	Admin for Advancing Spill Response	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111776	Admin for Advancing Spill Response	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,614.04	0.00	0.00
111776	Admin for Advancing Spill Response	615F10	PAT	23,653.15	0.00	0.00
111776	Admin for Advancing Spill Response	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111776	Admin for Advancing Spill Response	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111780	Mgt of Contaminated Sediments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111780	Mgt of Contaminated Sediments	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111781	Balloon Winds	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111781	Balloon Winds	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	10,561.01	0.00	0.00
111781	Balloon Winds	613N30	Graduate Research Assistant	3,358.95	0.00	0.00
111781	Balloon Winds	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111781	Balloon Winds	613P90	Graduate Summer Appoint - Research	4,360.92	0.00	0.00
111781	Balloon Winds	615F10	PAT	155,703.75	0.00	0.00
111781	Balloon Winds	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111781	Balloon Winds	61SNSH	Student Labor	1,710.00	0.00	0.00
111781	Balloon Winds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	615F10	PAT	19,350.38	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	617F10	Operating Staff	4,629.97	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	61CPEX	[NSE] Non-Status Salary (Exempt)	18,500.04	0.00	0.00
111783	Analyzing 19th Century Fisheries	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111784	UNH NOAA JHC 03-04	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111784	UNH NOAA JHC 03-04	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111784	UNH NOAA JHC 03-04	613P90	Graduate Summer Appoint - Research	21,968.38	0.00	0.00
111784	UNH NOAA JHC 03-04	615F10	PAT	36,709.95	0.00	0.00
111784	UNH NOAA JHC 03-04	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111784	UNH NOAA JHC 03-04	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111784	UNH NOAA JHC 03-04	61CPEX	[NSE] Non-Status Salary (Exempt)	2,467.85	0.00	0.00
111784	UNH NOAA JHC 03-04	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111785	Popup Archival Satellite Tagging	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111785	Popup Archival Satellite Tagging	611Q90	Post Doc	35,829.91	0.00	0.00
111786	Sustainable Intergrated Finfish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,963.78	0.00	0.00
111786	Sustainable Intergrated Finfish	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	61SNWS	College Work Study	1,159.65	0.00	0.00
111787	Sea Grant Communications	615F10	PAT	22,530.32	0.00	0.00
111787	Sea Grant Communications	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111789	Undergraduate Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111789	Undergraduate Research	61SNHO	Student Labor - Overtime	5.00	0.00	0.00
111789	Undergraduate Research	61SNSH	Student Labor	1,200.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

111789	Undergraduate Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111790	Sea Grant Extension Program	615F10	PAT	1,330.99	0.00	0.00
111790	Sea Grant Extension Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111790	Sea Grant Extension Program	617F10	Operating Staff	5,157.70	0.00	0.00
111790	Sea Grant Extension Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111790	Sea Grant Extension Program	617PLG	Operating Staff-Longevity	564.96	0.00	0.00
111791	Sea Grant Extension Coastal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	616F10	Extension Educator	5,326.80	0.00	0.00
111794	UNH OAA Monitoring	611F60	Faculty NTT Research	14,409.64	0.00	0.00
111794	UNH OAA Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111794	UNH OAA Monitoring	615F10	PAT	5,147.00	0.00	0.00
111794	UNH OAA Monitoring	617F10	Operating Staff	2,099.52	0.00	0.00
111794	UNH OAA Monitoring	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111794	UNH OAA Monitoring	61CPHO	[NSH] Non-Status - Overtime	22.00	0.00	0.00
111794	UNH OAA Monitoring	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,798.00	0.00	0.00
111794	UNH OAA Monitoring	61SNSH	Student Labor	67.50	0.00	0.00
111794	UNH OAA Monitoring	61SNWS	College Work Study	34.95	0.00	0.00
111794	UNH OAA Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111795	UNH OAA Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111795	UNH OAA Monitoring	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,950.68	0.00	0.00
111796	Environmental Controls Shrimp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111796	Environmental Controls Shrimp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111796	Environmental Controls Shrimp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111796	Environmental Controls Shrimp	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,272.00	0.00	0.00
111797	Develop Protocol Oysters	611F60	Faculty NTT Research	14,588.09	0.00	0.00
111797	Develop Protocol Oysters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111797	Develop Protocol Oysters	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111797	Develop Protocol Oysters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111798	Sex Determination Sea Bass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111798	Sex Determination Sea Bass	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111798	Sex Determination Sea Bass	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111799	Larval Trematode Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111799	Larval Trematode Communities	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	616F10	Extension Educator	11,111.20	0.00	0.00
111800	Sea Grant Extension: Meeker	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,668.00	0.00	0.00
111801	Sea Grant Extension: Rollie	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111801	Sea Grant Extension: Rollie	616F10	Extension Educator	2,972.63	0.00	0.00
111802	3rd yr Land Use Groundwater	613P90	Graduate Summer Appoint - Research	2,209.00	0.00	0.00
111802	3rd yr Land Use Groundwater	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111803	3rd Yr Land Use Groundwater 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111803	3rd Yr Land Use Groundwater 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111807	Eelgrass Deep Edge indicator	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111808	A Novel Reactive Cap for PAH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111808	A Novel Reactive Cap for PAH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111808	A Novel Reactive Cap for PAH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	611F60	Faculty NTT Research	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	613N30	Graduate Research Assistant	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	615F10	PAT	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	616F10	Extension Educator	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	61SNSH	Student Labor	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	61SNWS	College Work Study	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112000	Microelectronic Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112000	Microelectronic Systems	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
112000	Microelectronic Systems	613N30	Graduate Research Assistant	0.00	0.00	0.00
112000	Microelectronic Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112000	Microelectronic Systems	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
112001	Strataform Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112001	Strataform Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112001	Strataform Analysis	615F10	PAT	0.00	0.00	0.00
112002	A 3-D Gis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112002	A 3-D Gis	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,033.33	9,033.33
112002	A 3-D Gis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112002	A 3-D Gis	615F10	PAT	5,912.84	37,311.40	37,311.40
112002	A 3-D Gis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112002	A 3-D Gis	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,976.93	1,976.93
112002	A 3-D Gis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112003	Assessment of Flora & Fauna	611F60	Faculty NTT Research	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

112003	Assessment of Flora & Fauna	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112003	Assessment of Flora & Fauna	615F10	PAT	0.00	0.00	0.00
112003	Assessment of Flora & Fauna	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
112003	Assessment of Flora & Fauna	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
112003	Assessment of Flora & Fauna	61SNSH	Student Labor	0.00	0.00	0.00
112003	Assessment of Flora & Fauna	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112004	Revise Usaf Ce468 Course	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112004	Revise Usaf Ce468 Course	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	615F10	PAT	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	61SNSH	Student Labor	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	611F60	Faculty NTT Research	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	615F10	PAT	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	617F10	Operating Staff	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
112010	Geoclutter Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112010	Geoclutter Program	615F10	PAT	52,999.69	0.00	0.00
112010	Geoclutter Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112010	Geoclutter Program	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
112010	Geoclutter Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,999.83	3,999.83
112010	Geoclutter Program	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
112010	Geoclutter Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,812.00	1,812.00
112010	Geoclutter Program	61SNHO	Student Labor - Overtime	6.00	0.00	0.00
112010	Geoclutter Program	61SNSH	Student Labor	4,320.00	0.00	0.00
112010	Geoclutter Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112011	Electronic Charting - IPA	611F60	Faculty NTT Research	0.00	2,894.00	2,894.00
112011	Electronic Charting - IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112012	Darpa/Onr Plan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112012	Darpa/Onr Plan	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,737.06	2,737.06
112013	Cloud Water Chemistry- Crrel	615F10	PAT	0.00	1,815.27	1,815.27
112013	Cloud Water Chemistry- Crrel	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112014	Sediment Flux to Coastal Zone	615F10	PAT	0.00	31,313.00	31,313.00
112014	Sediment Flux to Coastal Zone	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112014	Sediment Flux to Coastal Zone	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,047.25	3,047.25
112014	Sediment Flux to Coastal Zone	61SNSH	Student Labor	0.00	850.00	850.00
112014	Sediment Flux to Coastal Zone	61SNWS	College Work Study	0.00	204.01	204.01
112014	Sediment Flux to Coastal Zone	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	611F60	Faculty NTT Research	0.00	27,247.87	27,247.87
112015	Hyperspectral Remote Sensing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	615F10	PAT	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	917.00	917.00
112016	Properties of Corals	611F60	Faculty NTT Research	0.00	0.00	0.00
112016	Properties of Corals	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112016	Properties of Corals	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
112016	Properties of Corals	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112016	Properties of Corals	61SNSH	Student Labor	0.00	0.00	0.00
112016	Properties of Corals	61SNWS	College Work Study	0.00	0.00	0.00
112016	Properties of Corals	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112017	Bupers Family Study on Incest	611F60	Faculty NTT Research	0.00	0.00	0.00
112017	Bupers Family Study on Incest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112017	Bupers Family Study on Incest	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
112017	Bupers Family Study on Incest	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112017	Bupers Family Study on Incest	617F10	Operating Staff	0.00	0.00	0.00
112017	Bupers Family Study on Incest	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
112017	Bupers Family Study on Incest	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
112017	Bupers Family Study on Incest	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
112017	Bupers Family Study on Incest	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
112017	Bupers Family Study on Incest	61U000	Salary Offset Account	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	615F10	PAT	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

112019	Carbide Coatings Pulsed-Laser	61SNSH	Student Labor	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	613N30	Graduate Research Assistant	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,367.24	2,367.24
112021	Carbide Coatings Pulsed-Laser	613N30	Graduate Research Assistant	0.00	5,803.00	5,803.00
112021	Carbide Coatings Pulsed-Laser	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	613P90	Graduate Summer Appoint - Research	0.00	7,968.80	7,968.80
112021	Carbide Coatings Pulsed-Laser	615F10	PAT	0.00	5,364.77	5,364.77
112021	Carbide Coatings Pulsed-Laser	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	61SNSH	Student Labor	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	61SNWS	College Work Study	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	61SNSH	Student Labor	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	611F60	Faculty NTT Research	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	616F10	Extension Educator	0.00	0.00	0.00
112024	Non Lethal Microcapsule	611F60	Faculty NTT Research	0.00	0.00	0.00
112024	Non Lethal Microcapsule	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112024	Non Lethal Microcapsule	613N30	Graduate Research Assistant	0.00	0.00	0.00
112024	Non Lethal Microcapsule	615F10	PAT	0.00	0.00	0.00
112024	Non Lethal Microcapsule	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
112024	Non Lethal Microcapsule	61SNSH	Student Labor	0.00	0.00	0.00
112024	Non Lethal Microcapsule	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112026	Biological Materials	615F10	PAT	0.00	0.00	0.00
112026	Biological Materials	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112026	Biological Materials	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	611F60	Faculty NTT Research	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	615F10	PAT	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	61SNWS	College Work Study	0.00	0.00	0.00
112028	Environmentally Safe Process	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112028	Environmentally Safe Process	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
112028	Environmentally Safe Process	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112029	Atmospheric Gravity Waves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112029	Atmospheric Gravity Waves	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	611F60	Faculty NTT Research	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	615F10	PAT	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	611F60	Faculty NTT Research	0.00	16,366.81	16,366.81
112031	Rigid Ployurethane Foam	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	611PXM	[NSE] Supplemental-Other-Misc	0.00	16,491.20	16,491.20
112031	Rigid Ployurethane Foam	613N30	Graduate Research Assistant	0.00	12,300.00	12,300.00
112031	Rigid Ployurethane Foam	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	613P90	Graduate Summer Appoint - Research	0.00	2,461.20	2,461.20
112031	Rigid Ployurethane Foam	615F10	PAT	0.00	34,967.94	34,967.94
112031	Rigid Ployurethane Foam	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	21,606.07	21,606.07
112031	Rigid Ployurethane Foam	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	61SNSH	Student Labor	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	61SNWS	College Work Study	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	613N30	Graduate Research Assistant	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	61SNSH	Student Labor	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	61SNWS	College Work Study	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	611Q90	Post Doc	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	615F10	PAT	0.00	(26,392.06)	(26,392.06)
112033	Non-Lethal Tech Innovation Ctr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112035	Non-Lethal Tech Innovation Ctr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112035	Non-Lethal Tech Innovation Ctr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

112038	Potential for Mems in Nlw	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112038	Potential for Mems in Nlw	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	611F60	Faculty NTT Research	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	615F10	PAT	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	617F10	Operating Staff	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,182.50	1,182.50
112045	Elect Chart Initiative IPA	611F60	Faculty NTT Research	0.00	5,815.53	5,815.53
112045	Elect Chart Initiative IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112046	Groundwater Studies	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
112046	Groundwater Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112047	Mine Burial Program	615F10	PAT	10,005.55	27,820.00	27,820.00
112047	Mine Burial Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112047	Mine Burial Program	61CPHO	[NSH] Non-Status - Overtime	15.00	0.00	0.00
112047	Mine Burial Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,244.50	0.00	0.00
112048	Martha's Vineyard Test Site	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112048	Martha's Vineyard Test Site	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
112051	Crowd Control Dynamics	611F60	Faculty NTT Research	21,486.17	37,985.92	37,985.92
112051	Crowd Control Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112051	Crowd Control Dynamics	61CPHO	[NSH] Non-Status - Overtime	24.00	0.00	0.00
112051	Crowd Control Dynamics	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,490.00	17,669.00	17,669.00
112051	Crowd Control Dynamics	61SNSH	Student Labor	6,988.98	14,290.75	14,290.75
112051	Crowd Control Dynamics	61SNWS	College Work Study	393.91	1,314.96	1,314.96
112051	Crowd Control Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	613N30	Graduate Research Assistant	0.00	5,876.28	5,876.28
112052	Optimizing Solution Conditions For	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	613P90	Graduate Summer Appoint - Research	4,080.02	6,412.01	6,412.01
112052	Optimizing Solution Conditions For	615F10	PAT	6,557.06	17,233.31	17,233.31
112052	Optimizing Solution Conditions For	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	894.00	894.00
112053	Charaterizations of Fluorescence Pr	611F60	Faculty NTT Research	29,416.16	21,668.13	21,668.13
112053	Charaterizations of Fluorescence Pr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112053	Charaterizations of Fluorescence Pr	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,894.16	0.00	0.00
112053	Charaterizations of Fluorescence Pr	611PXM	[NSE] Supplemental-Other-Misc	0.00	20,831.36	20,831.36
112053	Charaterizations of Fluorescence Pr	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
112053	Charaterizations of Fluorescence Pr	613P90	Graduate Summer Appoint - Research	0.00	1,000.00	1,000.00
112053	Charaterizations of Fluorescence Pr	615F10	PAT	0.00	13,125.78	13,125.78
112053	Charaterizations of Fluorescence Pr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112053	Charaterizations of Fluorescence Pr	61CPHS	[NSH] Non-Status - Shift	1.50	0.00	0.00
112053	Charaterizations of Fluorescence Pr	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,635.00	2,620.00	2,620.00
112053	Charaterizations of Fluorescence Pr	61SNSH	Student Labor	360.00	30.00	30.00
112054	Survey of Mine Burial FY02 & FY03	613N30	Graduate Research Assistant	11,538.54	12,000.00	12,000.00
112054	Survey of Mine Burial FY02 & FY03	613P90	Graduate Summer Appoint - Research	9,351.16	3,200.00	3,200.00
112054	Survey of Mine Burial FY02 & FY03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112056	Shelfbreak Fronts	611F60	Faculty NTT Research	0.00	13,937.56	13,937.56
112056	Shelfbreak Fronts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112056	Shelfbreak Fronts	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,791.38	5,791.38
112056	Shelfbreak Fronts	615F10	PAT	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	611F60	Faculty NTT Research	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	512.00	512.00
112060	Non-Lethal Tech Center Ctr Mgmnt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	615F10	PAT	229.00	122,220.00	122,220.00
112060	Non-Lethal Tech Center Ctr Mgmnt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	617F10	Operating Staff	0.00	13,813.00	13,813.00
112060	Non-Lethal Tech Center Ctr Mgmnt	61CPHU	[NSE] Supplemental	0.00	253.09	253.09
112060	Non-Lethal Tech Center Ctr Mgmnt	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	231.03	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	61SNSH	Student Labor	0.00	630.00	630.00
112061	Seabrook Channel Fill Study	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	8,000.00	8,000.00
112061	Seabrook Channel Fill Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112062	Holography for Non Lethal Weapons	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112062	Holography for Non Lethal Weapons	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	10,823.28	0.00	0.00
112062	Holography for Non Lethal Weapons	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,935.62	3,935.62
112062	Holography for Non Lethal Weapons	613P90	Graduate Summer Appoint - Research	1,309.95	0.00	0.00
112063	NTIC Laser Dazzler	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112063	NTIC Laser Dazzler	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	15,403.45	0.00	0.00
112063	NTIC Laser Dazzler	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,935.62	3,935.62
112063	NTIC Laser Dazzler	613N30	Graduate Research Assistant	12,500.09	0.00	0.00
112063	NTIC Laser Dazzler	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112063	NTIC Laser Dazzler	613P90	Graduate Summer Appoint - Research	7,298.06	3,200.00	3,200.00
112063	NTIC Laser Dazzler	61SNSH	Student Labor	3,514.00	0.00	0.00
112063	NTIC Laser Dazzler	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112064	IPA: Electronic Chart Initiative	611F60	Faculty NTT Research	6,659.08	11,025.00	11,025.00
112064	IPA: Electronic Chart Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112065	Partnership for Peace--ARMY	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112065	Partnership for Peace--ARMY	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	615F10	PAT	92,903.59	0.00	0.00
112066	NTIC Center Management 2003-04	617F10	Operating Staff	10,210.68	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

112066	NTIC Center Management 2003-04	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	240.50	0.00	0.00
112069	Nav Surface Elec Chart Products	611F60	Faculty NTT Research	17,090.04	0.00	0.00
112069	Nav Surface Elec Chart Products	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112070	Revisible Rigid Foams	611F60	Faculty NTT Research	13,927.50	0.00	0.00
112070	Revisible Rigid Foams	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112070	Revisible Rigid Foams	611PXR	[NSE] Supplemental-SR (A-Funds)	9,500.02	0.00	0.00
112070	Revisible Rigid Foams	613N30	Graduate Research Assistant	6,250.00	0.00	0.00
112070	Revisible Rigid Foams	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112070	Revisible Rigid Foams	613P90	Graduate Summer Appoint - Research	1,292.31	0.00	0.00
112070	Revisible Rigid Foams	615F10	PAT	23,521.48	0.00	0.00
112070	Revisible Rigid Foams	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112070	Revisible Rigid Foams	61SNHO	Student Labor - Overtime	3.75	0.00	0.00
112070	Revisible Rigid Foams	61SNSH	Student Labor	487.50	0.00	0.00
112070	Revisible Rigid Foams	61SNWS	College Work Study	450.86	0.00	0.00
112070	Revisible Rigid Foams	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112071	Electronic Chart Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112072	Civil Military Preparedness	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112072	Civil Military Preparedness	61SNSH	Student Labor	100.00	0.00	0.00
112072	Civil Military Preparedness	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112073	Estimation Visualization of Seabed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112073	Estimation Visualization of Seabed	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,822.67	0.00	0.00
112073	Estimation Visualization of Seabed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112073	Estimation Visualization of Seabed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112074	Anticorrosion Coatings	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112074	Anticorrosion Coatings	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	18,321.14	0.00	0.00
112074	Anticorrosion Coatings	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112074	Anticorrosion Coatings	615F10	PAT	1,700.76	0.00	0.00
112074	Anticorrosion Coatings	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112074	Anticorrosion Coatings	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	570.00	0.00	0.00
112074	Anticorrosion Coatings	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112075	Ripples DRI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112075	Ripples DRI	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,833.20	0.00	0.00
112075	Ripples DRI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	611F60	Faculty NTT Research	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	613N30	Graduate Research Assistant	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	615F10	PAT	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	61SNSH	Student Labor	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	61SNWS	College Work Study	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115000	Browns River Marsh Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
115000	Browns River Marsh Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115000	Browns River Marsh Restoration	61SNWS	College Work Study	0.00	0.00	0.00
115000	Browns River Marsh Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115001	Digital Seafloor Mapping	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115001	Digital Seafloor Mapping	615F10	PAT	0.00	0.00	0.00
115001	Digital Seafloor Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115001	Digital Seafloor Mapping	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,612.50	0.00	0.00
115001	Digital Seafloor Mapping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115004	Ozone Effects in Acadia	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115004	Ozone Effects in Acadia	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
115004	Ozone Effects in Acadia	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
115004	Ozone Effects in Acadia	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115005	Ozone Effects in Acadia	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115005	Ozone Effects in Acadia	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115005	Ozone Effects in Acadia	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115005	Ozone Effects in Acadia	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
115005	Ozone Effects in Acadia	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115006	Video Camera for Plant Stress	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115006	Video Camera for Plant Stress	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115006	Video Camera for Plant Stress	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115007	NH Wrrc Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115007	NH Wrrc Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
115007	NH Wrrc Program	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
115007	NH Wrrc Program	615F10	PAT	0.00	0.00	0.00
115007	NH Wrrc Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115007	NH Wrrc Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115008	NH Wrrc Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
115008	NH Wrrc Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115008	NH Wrrc Program	615F10	PAT	0.00	0.00	0.00
115008	NH Wrrc Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115008	NH Wrrc Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
115008	NH Wrrc Program	61SNSH	Student Labor	0.00	0.00	0.00
115008	NH Wrrc Program	61SNWS	College Work Study	0.00	0.00	0.00
115008	NH Wrrc Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115009	NH Wrrc Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115009	NH Wrrc Program	616F10	Extension Educator	0.00	0.00	0.00
115010	NH Wrrc Program	61SNSH	Student Labor	0.00	0.00	0.00
115010	NH Wrrc Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115011	Statewide Water Resources	617F10	Operating Staff	0.00	0.00	0.00
115011	Statewide Water Resources	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
115011	Statewide Water Resources	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
115011	Statewide Water Resources	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
115011	Statewide Water Resources	61SNWS	College Work Study	0.00	0.00	0.00
115011	Statewide Water Resources	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115012	Microcystins Survey of Lakes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115012	Microcystins Survey of Lakes	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
115012	Microcystins Survey of Lakes	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
115012	Microcystins Survey of Lakes	61SNSH	Student Labor	0.00	0.00	0.00
115012	Microcystins Survey of Lakes	61SNWS	College Work Study	0.00	0.00	0.00
115012	Microcystins Survey of Lakes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115013	NH Wrrc Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115013	NH Wrrc Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
115013	NH Wrrc Program	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
115013	NH Wrrc Program	61SNWS	College Work Study	0.00	0.00	0.00
115013	NH Wrrc Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115014	NH Wrrc Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115014	NH Wrrc Program	616F10	Extension Educator	0.00	0.00	0.00
115014	NH Wrrc Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
115014	NH Wrrc Program	61SNSH	Student Labor	0.00	0.00	0.00
115014	NH Wrrc Program	61SNWS	College Work Study	0.00	0.00	0.00
115014	NH Wrrc Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115015	NH Wrrc Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115015	NH Wrrc Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
115015	NH Wrrc Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
115015	NH Wrrc Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115015	NH Wrrc Program	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	617F10	Operating Staff	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	61SNWS	College Work Study	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115017	1996 NH Wrrc Base Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115017	1996 NH Wrrc Base Support	615F10	PAT	0.00	0.00	0.00
115018	1997 Wrrc Base Support	617F10	Operating Staff	0.00	0.00	0.00
115018	1997 Wrrc Base Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
115018	1997 Wrrc Base Support	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
115018	1997 Wrrc Base Support	61SNWS	College Work Study	0.00	0.00	0.00
115018	1997 Wrrc Base Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115019	Stormwater Control Systems	611F60	Faculty NTT Research	0.00	0.00	0.00
115019	Stormwater Control Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115019	Stormwater Control Systems	615F10	PAT	0.00	0.00	0.00
115019	Stormwater Control Systems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115019	Stormwater Control Systems	617F10	Operating Staff	0.00	0.00	0.00
115019	Stormwater Control Systems	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
115019	Stormwater Control Systems	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
115019	Stormwater Control Systems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115020	1998 Wrrc Support	617F10	Operating Staff	0.00	0.00	0.00
115020	1998 Wrrc Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
115020	1998 Wrrc Support	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
115020	1998 Wrrc Support	61SNWS	College Work Study	0.00	0.00	0.00
115020	1998 Wrrc Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115021	Bedrock Geologic Maps on S NH	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
115021	Bedrock Geologic Maps on S NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115021	Bedrock Geologic Maps on S NH	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
115021	Bedrock Geologic Maps on S NH	61SNSH	Student Labor	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	61SNSH	Student Labor	0.00	0.00	0.00
115023	Digital Seafloor Mapping 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115023	Digital Seafloor Mapping 2	615F10	PAT	38,491.03	21,840.01	21,840.01
115023	Digital Seafloor Mapping 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115023	Digital Seafloor Mapping 2	61CPHO	[NSH] Non-Status - Overtime	30.00	0.00	0.00
115023	Digital Seafloor Mapping 2	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	32,853.50	0.00	0.00
115024	2001 Water Resources Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115024	2001 Water Resources Research	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
115024	2001 Water Resources Research	615F10	PAT	0.00	0.00	0.00
115024	2001 Water Resources Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115024	2001 Water Resources Research	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	219.70	219.70
115024	2001 Water Resources Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115025	2001 Water Resources Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115025	2001 Water Resources Research	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,592.00	3,592.00
115025	2001 Water Resources Research	613P90	Graduate Summer Appoint - Research	0.00	684.00	684.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

115025	2001 Water Resources Research	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
115026	2001 Water Resources Research	61SNSH	Student Labor	0.00	0.00	0.00
115026	2001 Water Resources Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115027	2001 Water Resources Research	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
115027	2001 Water Resources Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
115027	2001 Water Resources Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115027	2001 Water Resources Research	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	287.30	287.30
115027	2001 Water Resources Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115028	2001 Water Resources Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115028	2001 Water Resources Research	616F10	Extension Educator	0.00	0.00	0.00
115028	2001 Water Resources Research	61SNSH	Student Labor	0.00	0.00	0.00
115028	2001 Water Resources Research	61SNWS	College Work Study	0.00	0.00	0.00
115028	2001 Water Resources Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115030	Lamprey Steriod Assays	615F10	PAT	0.00	0.00	0.00
115030	Lamprey Steriod Assays	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115031	Malformation Wildlife Refuges	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115031	Malformation Wildlife Refuges	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,539.16	0.00	0.00
115031	Malformation Wildlife Refuges	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
115031	Malformation Wildlife Refuges	611Q90	Post Doc	2,801.34	0.00	0.00
115031	Malformation Wildlife Refuges	613P90	Graduate Summer Appoint - Research	3,600.02	2,400.00	2,400.00
115031	Malformation Wildlife Refuges	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
115031	Malformation Wildlife Refuges	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	688.41	2,056.50	2,056.50
115031	Malformation Wildlife Refuges	61SNSH	Student Labor	607.50	0.00	0.00
115031	Malformation Wildlife Refuges	61SNWS	College Work Study	788.78	0.00	0.00
115031	Malformation Wildlife Refuges	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,500.00	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,054.00	1,054.00
115032	NEW ENGLAND COTTONTAILS	613N30	Graduate Research Assistant	6,250.00	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,240.13	13,240.13
115032	NEW ENGLAND COTTONTAILS	61SNSH	Student Labor	378.88	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115033	National Hydrography Database	615F10	PAT	1,663.20	15,153.05	15,153.05
115033	National Hydrography Database	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115033	National Hydrography Database	617F10	Operating Staff	0.00	10,491.52	10,491.52
115034	Bedrock Geologic Mapping	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115034	Bedrock Geologic Mapping	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,100.00	8,876.00	8,876.00
115034	Bedrock Geologic Mapping	61SNSH	Student Labor	1,400.00	518.00	518.00
115035	Lamprey Steroid Assays 02	615F10	PAT	0.00	7,906.71	7,906.71
115035	Lamprey Steroid Assays 02	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115036	Spatial Variation of VOCs	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	10,399.74	0.00	0.00
115036	Spatial Variation of VOCs	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,155.39	1,155.39
115037	Browns River Marsh Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115037	Browns River Marsh Restoration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115037	Browns River Marsh Restoration	61SNSH	Student Labor	3,192.00	3,416.00	3,416.00
115037	Browns River Marsh Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115038	2003 WRRC Administrative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115038	2003 WRRC Administrative	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	15,258.23	0.00	0.00
115038	2003 WRRC Administrative	615F10	PAT	2,248.14	0.00	0.00
115038	2003 WRRC Administrative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115038	2003 WRRC Administrative	617F10	Operating Staff	4,317.97	0.00	0.00
115038	2003 WRRC Administrative	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
115039	2003 WRRC Water Quality Landscape	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115039	2003 WRRC Water Quality Landscape	615F10	PAT	16,770.97	0.00	0.00
115039	2003 WRRC Water Quality Landscape	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115040	2003 WRRC Land Use on Water Quality	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
115040	2003 WRRC Land Use on Water Quality	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
115040	2003 WRRC Land Use on Water Quality	61SNHO	Student Labor - Overtime	66.38	0.00	0.00
115040	2003 WRRC Land Use on Water Quality	61SNSH	Student Labor	1,719.00	0.00	0.00
115040	2003 WRRC Land Use on Water Quality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115041	2003 WRRC Clostridium Perfringens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115041	2003 WRRC Clostridium Perfringens	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,065.24	0.00	0.00
115041	2003 WRRC Clostridium Perfringens	61SNSH	Student Labor	1,127.00	0.00	0.00
115041	2003 WRRC Clostridium Perfringens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115044	Frog Histological Services	61SNSH	Student Labor	924.00	0.00	0.00
115045	Porting of Video Moasaicing	615F10	PAT	2,884.35	0.00	0.00
115045	Porting of Video Moasaicing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115046	Antarctic GIS	611F60	Faculty NTT Research	13,610.76	0.00	0.00
115046	Antarctic GIS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115046	Antarctic GIS	61SNSH	Student Labor	1,685.25	0.00	0.00
115047	WRRC Male Specific Phage	615F10	PAT	240.92	0.00	0.00
115047	WRRC Male Specific Phage	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115048	Assessment of Sand Resources	611F60	Faculty NTT Research	6,123.08	0.00	0.00
115048	Assessment of Sand Resources	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115048	Assessment of Sand Resources	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115HST	Us Dept of Interior	611F60	Faculty NTT Research	0.00	0.00	0.00
115HST	Us Dept of Interior	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115HST	Us Dept of Interior	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
115HST	Us Dept of Interior	615F10	PAT	0.00	0.00	0.00
115HST	Us Dept of Interior	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115HST	Us Dept of Interior	616F10	Extension Educator	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

115HST	Us Dept of Interior	617F10	Operating Staff	0.00	0.00	0.00
115HST	Us Dept of Interior	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
115HST	Us Dept of Interior	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
115HST	Us Dept of Interior	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
115HST	Us Dept of Interior	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
115HST	Us Dept of Interior	61SNSH	Student Labor	0.00	0.00	0.00
115HST	Us Dept of Interior	61SNWS	College Work Study	0.00	0.00	0.00
115HST	Us Dept of Interior	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115HST	Us Dept of Interior	61U000	Salary Offset Account	0.00	0.00	0.00
116000	Crimes Against Children	611F60	Faculty NTT Research	0.00	0.00	0.00
116000	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116000	Crimes Against Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116000	Crimes Against Children	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116000	Crimes Against Children	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,424.00	3,424.00
116000	Crimes Against Children	61SNSH	Student Labor	0.00	6,267.00	6,267.00
116000	Crimes Against Children	61SNWS	College Work Study	0.00	508.87	508.87
116000	Crimes Against Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116001	Crimes Against Children	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116001	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116001	Crimes Against Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116001	Crimes Against Children	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116002	Crimes Against Children	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116002	Crimes Against Children	611F60	Faculty NTT Research	0.00	0.00	0.00
116002	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116003	Crimes Against Children	61SNWS	College Work Study	939.98	513.67	513.67
116003	Crimes Against Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116004	Crimes Against Children	611F60	Faculty NTT Research	0.00	39,856.24	39,856.24
116004	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116004	Crimes Against Children	615F10	PAT	0.00	24,520.32	24,520.32
116004	Crimes Against Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116004	Crimes Against Children	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
116004	Crimes Against Children	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	840.00	0.00	0.00
116004	Crimes Against Children	61SNSH	Student Labor	1,585.50	0.00	0.00
116004	Crimes Against Children	61SNWS	College Work Study	970.75	0.00	0.00
116004	Crimes Against Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116005	Crimes Against Children	611F15	Fac Tenure Track AAUP (UNH)	9,488.80	8,988.00	8,988.00
116005	Crimes Against Children	611F60	Faculty NTT Research	0.00	0.00	0.00
116005	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116005	Crimes Against Children	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,240.00	0.00	0.00
116005	Crimes Against Children	611PST	[NSE] Summer Salary AY Fac-Teaching	9,991.52	0.00	0.00
116005	Crimes Against Children	611PXM	[NSE] Supplemental-Other-Misc	0.00	11,805.80	11,805.80
116005	Crimes Against Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116005	Crimes Against Children	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116005	Crimes Against Children	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
116006	Crimes Against Children	611F60	Faculty NTT Research	0.00	0.00	0.00
116006	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116006	Crimes Against Children	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116006	Crimes Against Children	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
116006	Crimes Against Children	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
116006	Crimes Against Children	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
116006	Crimes Against Children	61SNWS	College Work Study	0.00	0.00	0.00
116007	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116007	Crimes Against Children	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,410.97	0.00	0.00
116007	Crimes Against Children	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,271.00	2,271.00
116007	Crimes Against Children	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
116007	Crimes Against Children	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	676.28	276.67	276.67
116007	Crimes Against Children	61SNSH	Student Labor	0.00	4,682.75	4,682.75
116007	Crimes Against Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	61CPEX	[NSE] Non-Status Salary (Exempt)	1,500.01	22,930.00	22,930.00
116008	Reparative/Traditional Probat.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116009	Demo Proj. Links to Community	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116009	Demo Proj. Links to Community	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116009	Demo Proj. Links to Community	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
116009	Demo Proj. Links to Community	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
116009	Demo Proj. Links to Community	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
116009	Demo Proj. Links to Community	61SNSH	Student Labor	0.00	756.00	756.00
116009	Demo Proj. Links to Community	61SNWS	College Work Study	0.00	0.00	0.00
116009	Demo Proj. Links to Community	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116009	Demo Proj. Links to Community	61U000	Salary Offset Account	0.00	0.00	0.00
116010	Crimes Against Children	611F15	Fac Tenure Track AAUP (UNH)	16,378.49	0.00	0.00
116010	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116010	Crimes Against Children	617F10	Operating Staff	15,467.10	25,604.02	25,604.02
116010	Crimes Against Children	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116010	Crimes Against Children	617PLG	Operating Staff-Longevity	276.74	0.00	0.00
116010	Crimes Against Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116011	Crimes Against Children	611F60	Faculty NTT Research	7,068.96	18,777.00	18,777.00
116011	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116011	Crimes Against Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116013	Crimes Against Children	611F60	Faculty NTT Research	3,058.98	0.00	0.00

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
116013	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116013	Crimes Against Children	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
116013	Crimes Against Children	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	527.96	7,938.42	7,938.42
116013	Crimes Against Children	61SNSH	Student Labor	2,275.52	1,768.75	1,768.75
116013	Crimes Against Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116014	Crimes Against Children	613N30	Graduate Research Assistant	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	611F60	Faculty NTT Research	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	615F10	PAT	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	61SNSH	Student Labor	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116016	Crimes Against Children	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116016	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116016	Crimes Against Children	613N30	Graduate Research Assistant	0.00	0.00	0.00
116016	Crimes Against Children	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116016	Crimes Against Children	61SNWS	College Work Study	0.00	0.00	0.00
116017	Crimes Against Children	611F60	Faculty NTT Research	0.00	0.00	0.00
116017	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116017	Crimes Against Children	617F10	Operating Staff	0.00	0.00	0.00
116017	Crimes Against Children	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116017	Crimes Against Children	61SNSH	Student Labor	0.00	0.00	0.00
116018	Crimes Against Children	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116018	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116018	Crimes Against Children	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116018	Crimes Against Children	617F10	Operating Staff	0.00	0.00	0.00
116018	Crimes Against Children	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116018	Crimes Against Children	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
116019	Crimes Against Children	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116019	Crimes Against Children	611F60	Faculty NTT Research	0.00	0.00	0.00
116019	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116019	Crimes Against Children	615F10	PAT	0.00	0.00	0.00
116019	Crimes Against Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116019	Crimes Against Children	617F10	Operating Staff	0.00	0.00	0.00
116020	Crimes Against Children	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116020	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116020	Crimes Against Children	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116020	Crimes Against Children	613N30	Graduate Research Assistant	0.00	0.00	0.00
116020	Crimes Against Children	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116020	Crimes Against Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116020	Crimes Against Children	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
116020	Crimes Against Children	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
116020	Crimes Against Children	61SNSH	Student Labor	0.00	0.00	0.00
116021	Crimes Against Children	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116021	Crimes Against Children	611F60	Faculty NTT Research	0.00	0.00	0.00
116021	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116021	Crimes Against Children	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116021	Crimes Against Children	615F10	PAT	0.00	0.00	0.00
116021	Crimes Against Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116021	Crimes Against Children	617F10	Operating Staff	0.00	0.00	0.00
116021	Crimes Against Children	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
116021	Crimes Against Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116022	Crimes Against Children	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116022	Crimes Against Children	611F60	Faculty NTT Research	0.00	0.00	0.00
116022	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116022	Crimes Against Children	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116022	Crimes Against Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116022	Crimes Against Children	617F10	Operating Staff	0.00	0.00	0.00
116022	Crimes Against Children	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
116022	Crimes Against Children	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
116022	Crimes Against Children	61SNSH	Student Labor	0.00	0.00	0.00
116023	Crimes Against Children	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116023	Crimes Against Children	611F60	Faculty NTT Research	0.00	0.00	0.00
116023	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116023	Crimes Against Children	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116023	Crimes Against Children	615F10	PAT	0.00	0.00	0.00
116023	Crimes Against Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116023	Crimes Against Children	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
116023	Crimes Against Children	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
116023	Crimes Against Children	61SNSH	Student Labor	0.00	0.00	0.00
116023	Crimes Against Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	61SNWS	College Work Study	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

116025	NH Doc Drug Testing Programs	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	34,025.00	34,025.00
116025	NH Doc Drug Testing Programs	61SNSH	Student Labor	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	61SNWS	College Work Study	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116026	Nhdoc Summit House Outcome	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116026	Nhdoc Summit House Outcome	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
116026	Nhdoc Summit House Outcome	61SNSH	Student Labor	0.00	0.00	0.00
116026	Nhdoc Summit House Outcome	61SNWS	College Work Study	0.00	0.00	0.00
116026	Nhdoc Summit House Outcome	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116027	Nhdoc Summit House Outcome	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116027	Nhdoc Summit House Outcome	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116027	Nhdoc Summit House Outcome	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
116027	Nhdoc Summit House Outcome	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116028	Tech. for Law Enforcement	611F60	Faculty NTT Research	0.00	0.00	0.00
116028	Tech. for Law Enforcement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116028	Tech. for Law Enforcement	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116028	Tech. for Law Enforcement	615F10	PAT	0.00	0.00	0.00
116028	Tech. for Law Enforcement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116028	Tech. for Law Enforcement	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
116028	Tech. for Law Enforcement	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
116028	Tech. for Law Enforcement	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
116028	Tech. for Law Enforcement	61SNSH	Student Labor	0.00	0.00	0.00
116028	Tech. for Law Enforcement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116029	Tech. for Law Enforcement	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116029	Tech. for Law Enforcement	611F60	Faculty NTT Research	0.00	0.00	0.00
116029	Tech. for Law Enforcement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116029	Tech. for Law Enforcement	611PXM	[NSE] Supplemental-Other-Misc	0.00	15,991.50	15,991.50
116029	Tech. for Law Enforcement	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116029	Tech. for Law Enforcement	613P90	Graduate Summer Appoint - Research	0.00	3,584.79	3,584.79
116029	Tech. for Law Enforcement	615F10	PAT	0.00	0.00	0.00
116029	Tech. for Law Enforcement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116029	Tech. for Law Enforcement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116030	Tech. for Law Enforcement	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
116030	Tech. for Law Enforcement	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
116030	Tech. for Law Enforcement	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116030	Tech. for Law Enforcement	613N30	Graduate Research Assistant	0.00	0.00	0.00
116030	Tech. for Law Enforcement	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116030	Tech. for Law Enforcement	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
116030	Tech. for Law Enforcement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116030	Tech. for Law Enforcement	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
116030	Tech. for Law Enforcement	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	8,616.00	8,616.00
116030	Tech. for Law Enforcement	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
116030	Tech. for Law Enforcement	61SNSH	Student Labor	0.00	0.00	0.00
116030	Tech. for Law Enforcement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116031	Tech. for Law Enforcement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116031	Tech. for Law Enforcement	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
116031	Tech. for Law Enforcement	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116031	Tech. for Law Enforcement	613N30	Graduate Research Assistant	0.00	0.00	0.00
116031	Tech. for Law Enforcement	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
116031	Tech. for Law Enforcement	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116031	Tech. for Law Enforcement	613P90	Graduate Summer Appoint - Research	0.00	4,345.20	4,345.20
116031	Tech. for Law Enforcement	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
116031	Tech. for Law Enforcement	61SNSH	Student Labor	0.00	10,505.25	10,505.25
116031	Tech. for Law Enforcement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116032	Tech. for Law Enforcement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116032	Tech. for Law Enforcement	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116032	Tech. for Law Enforcement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116032	Tech. for Law Enforcement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116033	Tech. for Law Enforcement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116033	Tech. for Law Enforcement	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
116033	Tech. for Law Enforcement	611PXM	[NSE] Supplemental-Other-Misc	0.00	21,648.90	21,648.90
116033	Tech. for Law Enforcement	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
116033	Tech. for Law Enforcement	613P90	Graduate Summer Appoint - Research	0.00	5,219.21	5,219.21
116033	Tech. for Law Enforcement	615F10	PAT	0.00	0.00	0.00
116033	Tech. for Law Enforcement	61SNSH	Student Labor	0.00	1,564.50	1,564.50
116033	Tech. for Law Enforcement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116034	Tech. for Law Enforcement	611F60	Faculty NTT Research	0.00	0.00	0.00
116034	Tech. for Law Enforcement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116034	Tech. for Law Enforcement	613N30	Graduate Research Assistant	0.00	0.00	0.00
116034	Tech. for Law Enforcement	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
116034	Tech. for Law Enforcement	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116034	Tech. for Law Enforcement	613P90	Graduate Summer Appoint - Research	0.00	9,052.80	9,052.80
116034	Tech. for Law Enforcement	615F10	PAT	0.00	0.00	0.00
116034	Tech. for Law Enforcement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116035	COPS More 2000	617F10	Operating Staff	0.00	0.00	0.00
116035	COPS More 2000	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116035	COPS More 2000	617PLG	Operating Staff-Longevity	0.00	(77.38)	(77.38)
116036	COPS-University Hiring Program	617F10	Operating Staff	0.00	9,813.40	9,813.40
116036	COPS-University Hiring Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116036	COPS-University Hiring Program	61CPHS	[NSH] Non-Status - Shift	1.40	0.00	0.00
116036	COPS-University Hiring Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	54.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
116037	COPS	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
116037	COPS	61CPHO	[NSH] Non-Status - Overtime	75.50	0.00	0.00
116037	COPS	61CPHS	[NSH] Non-Status - Shift	140.55	0.00	0.00
116037	COPS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,869.73	19,139.00	19,139.00
116037	COPS	61SNWS	College Work Study	0.00	9.00	9.00
116038	Crimes Against Children	611F60	Faculty NTT Research	0.00	0.00	0.00
116038	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116038	Crimes Against Children	615F10	PAT	0.00	1,248.50	1,248.50
116038	Crimes Against Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116038	Crimes Against Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,125.60	4,125.60
116039	CRIMES AGAINST CHILDREN	61SNSH	Student Labor	0.00	526.00	526.00
116039	CRIMES AGAINST CHILDREN	61SNWS	College Work Study	109.20	0.00	0.00
116039	CRIMES AGAINST CHILDREN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116040	CRIMES AGAINST CHILDREN	611F60	Faculty NTT Research	3,913.08	59,061.00	59,061.00
116040	CRIMES AGAINST CHILDREN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116040	CRIMES AGAINST CHILDREN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116041	CRIMES AGAINST CHILDREN	611F60	Faculty NTT Research	0.00	2,090.00	2,090.00
116041	CRIMES AGAINST CHILDREN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116042	CRIMES AGAINST CHILDREN	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116042	CRIMES AGAINST CHILDREN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116042	CRIMES AGAINST CHILDREN	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,303.20	7,303.20
116042	CRIMES AGAINST CHILDREN	613N30	Graduate Research Assistant	5,961.58	12,300.00	12,300.00
116042	CRIMES AGAINST CHILDREN	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116042	CRIMES AGAINST CHILDREN	617F10	Operating Staff	0.00	0.00	0.00
116042	CRIMES AGAINST CHILDREN	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116042	CRIMES AGAINST CHILDREN	61SNSH	Student Labor	0.00	228.00	228.00
116042	CRIMES AGAINST CHILDREN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116043	Crimes Aainst Children Phase 4	611F60	Faculty NTT Research	15,027.28	49,978.02	49,978.02
116043	Crimes Aainst Children Phase 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116043	Crimes Aainst Children Phase 4	615F10	PAT	0.00	1,952.80	1,952.80
116043	Crimes Aainst Children Phase 4	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,072.00	3,072.00
116043	Crimes Aainst Children Phase 4	61SNSH	Student Labor	1,540.00	3,872.00	3,872.00
116043	Crimes Aainst Children Phase 4	61SNWS	College Work Study	748.82	229.25	229.25
116044	Crimes Aainst Children Phase 4	611F60	Faculty NTT Research	36,120.98	30,001.99	30,001.99
116044	Crimes Aainst Children Phase 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116045	Crimes Aainst Children Phase 4	611F60	Faculty NTT Research	43,002.48	22,917.00	22,917.00
116045	Crimes Aainst Children Phase 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116045	Crimes Aainst Children Phase 4	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	188.89	0.00	0.00
116045	Crimes Aainst Children Phase 4	61SNSH	Student Labor	0.00	262.50	262.50
116045	Crimes Aainst Children Phase 4	61SNWS	College Work Study	412.80	442.76	442.76
116046	Crimes Aainst Children Phase 4	611F15	Fac Tenure Track AAUP (UNH)	21,012.42	0.00	0.00
116046	Crimes Aainst Children Phase 4	611F60	Faculty NTT Research	0.00	22,717.00	22,717.00
116046	Crimes Aainst Children Phase 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116046	Crimes Aainst Children Phase 4	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,410.97	0.00	0.00
116046	Crimes Aainst Children Phase 4	611PST	[NSE] Summer Salary AY Fac-Teaching	6,958.37	0.00	0.00
116046	Crimes Aainst Children Phase 4	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,789.80	8,789.80
116046	Crimes Aainst Children Phase 4	613N30	Graduate Research Assistant	6,538.51	0.00	0.00
116046	Crimes Aainst Children Phase 4	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116046	Crimes Aainst Children Phase 4	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116046	Crimes Aainst Children Phase 4	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	188.77	0.00	0.00
116046	Crimes Aainst Children Phase 4	61SNSH	Student Labor	528.99	0.00	0.00
116046	Crimes Aainst Children Phase 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116047	Consolidated Advanced Tech	611F60	Faculty NTT Research	0.00	12,654.00	12,654.00
116047	Consolidated Advanced Tech	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116047	Consolidated Advanced Tech	615F10	PAT	0.00	5,377.00	5,377.00
116047	Consolidated Advanced Tech	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116047	Consolidated Advanced Tech	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
116047	Consolidated Advanced Tech	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116048	Consoildated Advanced Tech	611F15	Fac Tenure Track AAUP (UNH)	0.00	50,445.00	50,445.00
116048	Consoildated Advanced Tech	611F60	Faculty NTT Research	14,266.43	79,817.10	79,817.10
116048	Consoildated Advanced Tech	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116048	Consoildated Advanced Tech	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	60,044.35	0.00	0.00
116048	Consoildated Advanced Tech	611PXM	[NSE] Supplemental-Other-Misc	0.00	49,163.66	49,163.66
116048	Consoildated Advanced Tech	613P90	Graduate Summer Appoint - Research	28,676.99	22,400.00	22,400.00
116048	Consoildated Advanced Tech	615F10	PAT	21,024.06	53,961.48	53,961.48
116048	Consoildated Advanced Tech	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116048	Consoildated Advanced Tech	61CPEX	[NSE] Non-Status Salary (Exempt)	12,672.00	36,332.00	36,332.00
116048	Consoildated Advanced Tech	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	200.00	767.25	767.25
116048	Consoildated Advanced Tech	61SNSH	Student Labor	30,746.00	19,897.23	19,897.23
116048	Consoildated Advanced Tech	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116049	Consoildated Advanced Tech	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116049	Consoildated Advanced Tech	611PXM	[NSE] Supplemental-Other-Misc	0.00	20,056.80	20,056.80
116049	Consoildated Advanced Tech	613N30	Graduate Research Assistant	0.00	84,300.00	84,300.00
116049	Consoildated Advanced Tech	613N60	Graduate - PT Lecturer	0.00	4,660.36	4,660.36
116049	Consoildated Advanced Tech	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116049	Consoildated Advanced Tech	613P90	Graduate Summer Appoint - Research	3,815.39	32,214.50	32,214.50
116049	Consoildated Advanced Tech	615F10	PAT	0.00	42,181.72	42,181.72
116049	Consoildated Advanced Tech	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

116049	Consoildated Advanced Tech	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	256.00	256.00
116049	Consoildated Advanced Tech	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	615.20	615.20
116049	Consoildated Advanced Tech	61SNSH	Student Labor	0.00	30,597.89	30,597.89
116049	Consoildated Advanced Tech	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116050	Consoildated Advanced Tech	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116050	Consoildated Advanced Tech	613N30	Graduate Research Assistant	0.00	48,000.00	48,000.00
116050	Consoildated Advanced Tech	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116050	Consoildated Advanced Tech	613P90	Graduate Summer Appoint - Research	14,520.03	9,680.00	9,680.00
116050	Consoildated Advanced Tech	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116052	Rape Prevention Bystander ED	611F60	Faculty NTT Research	24,198.75	22,800.00	22,800.00
116052	Rape Prevention Bystander ED	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116052	Rape Prevention Bystander ED	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	15,683.95	0.00	0.00
116052	Rape Prevention Bystander ED	611PST	[NSE] Summer Salary AY Fac-Teaching	50.00	0.00	0.00
116052	Rape Prevention Bystander ED	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,205.00	8,205.00
116052	Rape Prevention Bystander ED	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116052	Rape Prevention Bystander ED	61CPEU	[NSE] Supplemental	0.00	2,023.00	2,023.00
116052	Rape Prevention Bystander ED	61CPEX	[NSE] Non-Status Salary (Exempt)	7,616.54	4,389.00	4,389.00
116052	Rape Prevention Bystander ED	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,837.50	4,837.50
116052	Rape Prevention Bystander ED	61SNSH	Student Labor	2,102.50	2,498.50	2,498.50
116052	Rape Prevention Bystander ED	61SNWS	College Work Study	2,010.03	225.00	225.00
116052	Rape Prevention Bystander ED	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116054	2003-04 Crimes Agnst Childrn Admin	611F15	Fac Tenure Track AAUP (UNH)	21,009.07	0.00	0.00
116054	2003-04 Crimes Agnst Childrn Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116054	2003-04 Crimes Agnst Childrn Admin	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,411.00	0.00	0.00
116054	2003-04 Crimes Agnst Childrn Admin	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,271.00	2,271.00
116054	2003-04 Crimes Agnst Childrn Admin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116054	2003-04 Crimes Agnst Childrn Admin	617F10	Operating Staff	14,759.24	0.00	0.00
116054	2003-04 Crimes Agnst Childrn Admin	617PLG	Operating Staff-Longevity	294.70	0.00	0.00
116054	2003-04 Crimes Agnst Childrn Admin	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,104.50	8,007.00	8,007.00
116054	2003-04 Crimes Agnst Childrn Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116055	Community Systems	611F10	Faculty TT/NTT (Non Union)	1,321.29	0.00	0.00
116055	Community Systems	611F60	Faculty NTT Research	59,869.83	0.00	0.00
116055	Community Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116055	Community Systems	611PST	[NSE] Summer Salary AY Fac-Teaching	2,082.00	0.00	0.00
116055	Community Systems	615F10	PAT	64,137.63	0.00	0.00
116055	Community Systems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116055	Community Systems	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	188.89	0.00	0.00
116055	Community Systems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116056	JOVIS	611F60	Faculty NTT Research	23,834.01	1,168.76	1,168.76
116056	JOVIS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116056	JOVIS	611PST	[NSE] Summer Salary AY Fac-Teaching	6,958.36	0.00	0.00
116056	JOVIS	615F10	PAT	8,468.22	0.00	0.00
116056	JOVIS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	828.93	0.00	0.00
116056	JOVIS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116057	Victim Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116057	Victim Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116058	Juvenile Confidentiality	611F60	Faculty NTT Research	27,700.76	9,969.89	9,969.89
116058	Juvenile Confidentiality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116058	Juvenile Confidentiality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116059	Project Safe Neighborhoods	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116059	Project Safe Neighborhoods	615F10	PAT	2,045.22	0.00	0.00
116059	Project Safe Neighborhoods	61CPEX	[NSE] Non-Status Salary (Exempt)	30,378.60	4,248.00	4,248.00
116059	Project Safe Neighborhoods	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116060	CATLAB 2004	611F15	Fac Tenure Track AAUP (UNH)	51,559.70	0.00	0.00
116060	CATLAB 2004	611F60	Faculty NTT Research	73,155.08	0.00	0.00
116060	CATLAB 2004	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116060	CATLAB 2004	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	44,079.90	0.00	0.00
116060	CATLAB 2004	613N30	Graduate Research Assistant	112,972.87	0.00	0.00
116060	CATLAB 2004	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116060	CATLAB 2004	613P90	Graduate Summer Appoint - Research	20,720.72	0.00	0.00
116060	CATLAB 2004	615F10	PAT	171,333.99	0.00	0.00
116060	CATLAB 2004	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116060	CATLAB 2004	617F10	Operating Staff	0.00	0.00	0.00
116060	CATLAB 2004	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
116060	CATLAB 2004	61CPEX	[NSE] Non-Status Salary (Exempt)	56,884.44	0.00	0.00
116060	CATLAB 2004	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,114.00	0.00	0.00
116060	CATLAB 2004	61SNHO	Student Labor - Overtime	5.25	0.00	0.00
116060	CATLAB 2004	61SNSH	Student Labor	53,817.21	0.00	0.00
116060	CATLAB 2004	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116061	Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116061	Administration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116061	Administration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116061	Administration	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,742.14	0.00	0.00
116061	Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116062	Reducing Negative Impact	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116062	Reducing Negative Impact	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116062	Reducing Negative Impact	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	611F60	Faculty NTT Research	29,842.79	0.00	0.00
116063	Youth Internet Victim Prev Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116064	Developmental Victimization 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

116064	Developmental Victimization 2	61SNSH	Student Labor	285.00	0.00	0.00
116065	Assessment of Child Neglect	611F60	Faculty NTT Research	27,005.94	0.00	0.00
116065	Assessment of Child Neglect	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116065	Assessment of Child Neglect	617F10	Operating Staff	12,676.96	0.00	0.00
116065	Assessment of Child Neglect	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116065	Assessment of Child Neglect	61CPBN	Bonus & Recruitment	206.54	0.00	0.00
116065	Assessment of Child Neglect	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116066	Violent Crimes Against Women	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116066	Violent Crimes Against Women	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,600.00	0.00	0.00
116066	Violent Crimes Against Women	61SNWS	College Work Study	27.00	0.00	0.00
116066	Violent Crimes Against Women	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	61SNSH	Student Labor	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	611F15	Fac Tenure Track AAUP (UNH)	0.00	14,017.50	14,017.50
119001	Mexico's Subnational Electoral	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	611PSM	Summer Salaries Faculty Adjunct	17,244.81	0.00	0.00
119001	Mexico's Subnational Electoral	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,406.02	0.00	0.00
119001	Mexico's Subnational Electoral	611PXM	[NSE] Supplemental-Other-Misc	0.00	21,431.40	21,431.40
119001	Mexico's Subnational Electoral	611PXR	[NSE] Supplemental-SR (A-Funds)	2,000.00	0.00	0.00
119001	Mexico's Subnational Electoral	613N30	Graduate Research Assistant	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	613P90	Graduate Summer Appoint - Research	0.00	4,922.80	4,922.80
119001	Mexico's Subnational Electoral	61CPEX	[NSE] Non-Status Salary (Exempt)	9,333.11	0.00	0.00
119001	Mexico's Subnational Electoral	61SNSH	Student Labor	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	61SNWS	College Work Study	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
119002	Rule of Law/Civic Education	611F15	Fac Tenure Track AAUP (UNH)	0.00	(13,811.00)	(13,811.00)
119002	Rule of Law/Civic Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
119002	Rule of Law/Civic Education	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,050.00	1,050.00
119002	Rule of Law/Civic Education	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
119002	Rule of Law/Civic Education	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
119002	Rule of Law/Civic Education	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	45.00	45.00
119002	Rule of Law/Civic Education	61SNSH	Student Labor	0.00	390.00	390.00
119002	Rule of Law/Civic Education	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
119003	Undergrd - Bosnia/Herzegovina	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
119003	Undergrd - Bosnia/Herzegovina	61SNSH	Student Labor	0.00	0.00	0.00
119003	Undergrd - Bosnia/Herzegovina	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
119HST	Us Government Miscellaneous	61SNSH	Student Labor	0.00	0.00	0.00
119HST	Us Government Miscellaneous	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
11A201	As A353 Tumor Regress10n	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,489.05	2,489.05
11A301	Tumor Regression 2003	611F15	Fac Tenure Track AAUP (UNH)	2,118.89	1,124.15	1,124.15
11DHST	US Dept of Agriculture	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11DHST	US Dept of Agriculture	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11DHST	US Dept of Agriculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
11DHST	US Dept of Agriculture	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11DHST	US Dept of Agriculture	615F10	PAT	0.00	0.00	0.00
11DHST	US Dept of Agriculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
11DHST	US Dept of Agriculture	616F10	Extension Educator	0.00	0.00	0.00
11DHST	US Dept of Agriculture	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
11DHST	US Dept of Agriculture	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11DHST	US Dept of Agriculture	61SNSH	Student Labor	0.00	0.00	0.00
11DHST	US Dept of Agriculture	61SNWS	College Work Study	0.00	0.00	0.00
11DHST	US Dept of Agriculture	61U000	Salary Offset Account	0.00	0.00	0.00
11H200	Ad H111 Res Administration	611F15	Fac Tenure Track AAUP (UNH)	0.00	7,898.92	7,898.92
11H200	Ad H111 Res Administration	611PXM	[NSE] Supplemental-Other-Misc	0.00	632.87	632.87
11H200	Ad H111 Res Administration	614F10	Academic Administrator	0.00	9,241.15	9,241.15
11H200	Ad H111 Res Administration	615F10	PAT	0.00	6,868.69	6,868.69
11H200	Ad H111 Res Administration	616F10	Extension Educator	0.00	0.00	0.00
11H200	Ad H111 Res Administration	617F10	Operating Staff	0.00	5,362.50	5,362.50
11H200	Ad H111 Res Administration	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
11H201	Ps H074 Breeding Econ	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,384.93	2,384.93
11H201	Ps H074 Breeding Econ	61SNSH	Student Labor	0.00	1,890.00	1,890.00
11H203	As H182 Atheroscleros	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,282.87	4,282.87
11H203	As H182 Atheroscleros	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	297.63	297.63
11H203	As H182 Atheroscleros	61SNSH	Student Labor	0.00	0.00	0.00
11H205	Zo H205 Mycotoxins In	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,614.41	1,614.41
11H205	Zo H205 Mycotoxins In	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H205	Zo H205 Mycotoxins In	61SNWS	College Work Study	0.00	0.00	0.00
11H207	Bo H262 Hydrogen Pero	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,432.01	1,432.01
11H207	Bo H262 Hydrogen Pero	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,200.00	1,200.00
11H207	Bo H262 Hydrogen Pero	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11H208	As H285 Ind Biochem/Nutr	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,118.72	3,118.72
11H208	As H285 Ind Biochem/Nutr	615F10	PAT	0.00	6,000.00	6,000.00
11H210	Bi H291 Synthesis Alc	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,628.83	1,628.83
11H210	Bi H291 Synthesis Alc	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H211	Bo H311 Light Intensity	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,229.67	1,229.67
11H211	Bo H311 Light Intensity	61SNSH	Student Labor	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

11H211	Bo H311 Light Intensity	61SNWS	College Work Study	9.08	440.78	440.78
11H214	Zo H318 Inventory Aquatic Ins	611F15	Fac Tenure Track AAUP (UNH)	0.00	6,311.48	6,311.48
11H214	Zo H318 Inventory Aquatic Ins	61SNSH	Student Labor	0.00	1,400.00	1,400.00
11H214	Zo H318 Inventory Aquatic Ins	61SNWS	College Work Study	0.00	0.00	0.00
11H215	Bi H327 Guanylante Cyclase	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,459.06	1,459.06
11H215	Bi H327 Guanylante Cyclase	61SNSH	Student Labor	0.00	0.00	0.00
11H216	Mi H329 Stringent Response	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,675.95	1,675.95
11H217	Bi H332 Forms of Gnrh	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,476.86	1,476.86
11H217	Bi H332 Forms of Gnrh	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H219	Re H335 Solid Wast Facil	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,250.85	1,250.85
11H219	Re H335 Solid Wast Facil	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H220	Zo H340 Migration Patterns	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,745.60	2,745.60
11H220	Zo H340 Migration Patterns	61SNSH	Student Labor	0.00	0.00	0.00
11H221	Bi H344 Soil Nematodes	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,141.07	1,141.07
11H221	Bi H344 Soil Nematodes	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11H221	Bi H344 Soil Nematodes	61SNSH	Student Labor	0.00	500.00	500.00
11H221	Bi H344 Soil Nematodes	61SNWS	College Work Study	0.00	125.00	125.00
11H222	As H346 Porcine Adipocyte Lipo	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,142.18	1,142.18
11H222	As H346 Porcine Adipocyte Lipo	615F10	PAT	0.00	0.00	0.00
11H222	As H346 Porcine Adipocyte Lipo	61SNWS	College Work Study	0.00	0.00	0.00
11H224	Zo H356 Screening Tumors	611F15	Fac Tenure Track AAUP (UNH)	0.00	715.31	715.31
11H224	Zo H356 Screening Tumors	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H224	Zo H356 Screening Tumors	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,046.50	3,046.50
11H224	Zo H356 Screening Tumors	61SNWS	College Work Study	0.00	0.00	0.00
11H225	Pb H357 Genet Anal/Stwbry	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,007.10	3,007.10
11H225	Pb H357 Genet Anal/Stwbry	615F10	PAT	0.00	0.00	0.00
11H225	Pb H357 Genet Anal/Stwbry	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	155.00	155.00
11H225	Pb H357 Genet Anal/Stwbry	61SNSH	Student Labor	0.00	160.38	160.38
11H225	Pb H357 Genet Anal/Stwbry	61SNWS	College Work Study	0.00	41.07	41.07
11H226	As H358 Zinc Transport	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,146.75	1,146.75
11H226	As H358 Zinc Transport	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H227	Pb H362 Somatic Embryogen	611F15	Fac Tenure Track AAUP (UNH)	0.00	538.42	538.42
11H227	Pb H362 Somatic Embryogen	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H227	Pb H362 Somatic Embryogen	61SNWS	College Work Study	0.00	0.00	0.00
11H229	As H366 Metabolic Relations	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.98	1,385.98
11H230	As H368 Dairy Herd Mgmt Stratg	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	1,385.99
11H230	As H368 Dairy Herd Mgmt Stratg	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11H231	Zo H372 Dinculeotide Repeat	611F15	Fac Tenure Track AAUP (UNH)	0.00	348.76	348.76
11H233	Zo Biomonitoring Nematode Comm	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,126.88	1,126.88
11H233	Zo Biomonitoring Nematode Comm	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H234	Genetic SYS for Frankia	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,232.10	1,232.10
11H234	Genetic SYS for Frankia	61SNSH	Student Labor	0.00	0.00	0.00
11H235	As Gender Effects, Mini Swine	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,350.32	1,350.32
11H236	Pb Seaweeds and Altered Bio	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,813.00	1,813.00
11H237	Zo Repro Season Sea Urchins	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,405.07	2,405.07
11H237	Zo Repro Season Sea Urchins	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H238	Pb Calcium-Dep Kinases/Arabido	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,095.21	1,095.21
11H238	Pb Calcium-Dep Kinases/Arabido	613P90	Graduate Summer Appoint - Research	0.00	1,044.00	1,044.00
11H238	Pb Calcium-Dep Kinases/Arabido	61SNSH	Student Labor	0.00	0.00	0.00
11H239	Pb Climate Mod Prod Sys-Strawb	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,464.92	3,464.92
11H239	Pb Climate Mod Prod Sys-Strawb	616F10	Extension Educator	0.00	1,156.94	1,156.94
11H239	Pb Climate Mod Prod Sys-Strawb	61SNSH	Student Labor	0.00	0.00	0.00
11H239	Pb Climate Mod Prod Sys-Strawb	61SNWS	College Work Study	0.00	0.00	0.00
11H240	Mi Host Defenses Against Salmo	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,109.01	1,109.01
11H240	Mi Host Defenses Against Salmo	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H240	Mi Host Defenses Against Salmo	61SNWS	College Work Study	0.00	56.89	56.89
11H242	Bi Arabidopsis	611F15	Fac Tenure Track AAUP (UNH)	0.00	489.35	489.35
11H242	Bi Arabidopsis	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,760.00	2,760.00
11H245	Pb Fisher Usda	611F15	Fac Tenure Track AAUP (UNH)	0.00	344.29	344.29
11H245	Pb Fisher Usda	61SNSH	Student Labor	0.00	0.00	0.00
11H246	Zo Burying Beetles	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,267.43	1,267.43
11H246	Zo Burying Beetles	613P90	Graduate Summer Appoint - Research	0.00	300.00	300.00
11H250	Pb Photosynthesis-Light Rel	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,127.37	1,127.37
11H250	Pb Photosynthesis-Light Rel	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H250	Pb Photosynthesis-Light Rel	61SNSH	Student Labor	0.00	0.00	0.00
11H251	Pb Biodiversity Aquatic Plnts	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	1,804.92
11H251	Pb Biodiversity Aquatic Plnts	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H251	Pb Biodiversity Aquatic Plnts	61SNSH	Student Labor	0.00	4,645.95	4,645.95
11H251	Pb Biodiversity Aquatic Plnts	61SNWS	College Work Study	0.00	307.00	307.00
11H252	Bi Gelation Beta-Lactoglobuln	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,428.41	1,428.41
11H252	Bi Gelation Beta-Lactoglobuln	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11H252	Bi Gelation Beta-Lactoglobuln	61SNSH	Student Labor	0.00	0.00	0.00
11H253	Pb Seed Coat Devel in Pumpkin	611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	538.41
11H253	Pb Seed Coat Devel in Pumpkin	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H254	MI Rotavirus/Hep A in Sludge	611F15	Fac Tenure Track AAUP (UNH)	0.00	629.82	629.82
11H254	MI Rotavirus/Hep A in Sludge	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H255	MI Biodiversity/Biosolids	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,587.72	1,587.72
11H256	Fr Iron Spodosols	611F15	Fac Tenure Track AAUP (UNH)	0.00	849.84	849.84
11H256	Fr Iron Spodosols	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H256	Fr Iron Spodosols	61SNSH	Student Labor	0.00	0.00	0.00
11H258	Fr Geographical Stressor Grad	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
11H258	Fr Geographical Stressor Grad	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11H258	Fr Geographical Stressor Grad	61SNSH	Student Labor	0.00	68.25	68.25
11H258	Fr Geographical Stressor Grad	61SNWS	College Work Study	0.00	424.82	424.82
11H259	Pb Nutrient Mgmt Oriental Plt	616F10	Extension Educator	0.00	1,882.64	1,882.64
11H259	Pb Nutrient Mgmt Oriental Plt	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	428.00	428.00
11H263	FR TRANSPORT BEHAVIOR E COLI	611F15	Fac Tenure Track AAUP (UNH)	0.00	906.64	906.64
11H264	BI CCR4 LEUCINE-RICH REPEAT	611F15	Fac Tenure Track AAUP (UNH)	0.00	917.80	917.80
11H265	PB ANAEROBIC CYANOBACTERIAL	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,357.80	1,357.80
11H265	PB ANAEROBIC CYANOBACTERIAL	61SNWS	College Work Study	0.00	0.00	0.00
11H266	PB ORGANIC AMENDMENTS-SOIL	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,160.36	1,160.36
11H266	PB ORGANIC AMENDMENTS-SOIL	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,672.63	1,672.63
11H267	PB BREEDING/GENETICS ORNAMENT	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,640.25	1,640.25
11H267	PB BREEDING/GENETICS ORNAMENT	61SNSH	Student Labor	0.00	216.75	216.75
11H267	PB BREEDING/GENETICS ORNAMENT	61SNWS	College Work Study	0.00	0.00	0.00
11H268	BI ACTIVATION OF ESTROGEN	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,329.68	1,329.68
11H268	BI ACTIVATION OF ESTROGEN	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11H268	BI ACTIVATION OF ESTROGEN	61SNWS	College Work Study	0.00	0.00	0.00
11H269	PB VEGETABLE BRASSICAS	611F15	Fac Tenure Track AAUP (UNH)	0.00	915.52	915.52
11H269	PB VEGETABLE BRASSICAS	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11H269	PB VEGETABLE BRASSICAS	61SNSH	Student Labor	0.00	0.00	0.00
11H269	PB VEGETABLE BRASSICAS	61SNWS	College Work Study	0.00	0.00	0.00
11H270	Fr Land Ethics	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,567.78	1,567.78
11H300	Hatch Res Admin 2003	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11H300	Hatch Res Admin 2003	611F15	Fac Tenure Track AAUP (UNH)	2,621.52	0.00	0.00
11H300	Hatch Res Admin 2003	614F10	Academic Administrator	10,854.30	27,301.95	27,301.95
11H300	Hatch Res Admin 2003	615F10	PAT	2,495.76	0.00	0.00
11H300	Hatch Res Admin 2003	617F10	Operating Staff	6,046.05	0.00	0.00
11H300	Hatch Res Admin 2003	617PLG	Operating Staff-Longevity	209.77	0.00	0.00
11H300	Hatch Res Admin 2003	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	480.00	480.00
11H301	Genetics Breeding 2003	611F15	Fac Tenure Track AAUP (UNH)	2,374.02	7,045.35	7,045.35
11H301	Genetics Breeding 2003	613P90	Graduate Summer Appoint - Research	0.00	1,500.00	1,500.00
11H301	Genetics Breeding 2003	61SNWS	College Work Study	0.00	146.88	146.88
11H303	Atherogenesis 2003	611F15	Fac Tenure Track AAUP (UNH)	4,266.04	12,651.60	12,651.60
11H303	Atherogenesis 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	119.88	119.88
11H305	MC in NH Lakes 2003	611F15	Fac Tenure Track AAUP (UNH)	2,166.50	11,926.09	11,926.09
11H307	Oxygen and Inhibition of Photosynth	611F15	Fac Tenure Track AAUP (UNH)	1,486.87	9,306.49	9,306.49
11H308	Central Obesity, Insulin Resistance	611F15	Fac Tenure Track AAUP (UNH)	3,106.81	9,213.75	9,213.75
11H308	Central Obesity, Insulin Resistance	61CPEX	[NSE] Non-Status Salary (Exempt)	5,010.00	0.00	0.00
11H310	Yeast Regulatory Genes 2003	611F15	Fac Tenure Track AAUP (UNH)	1,691.44	10,587.17	10,587.17
11H311	Redox State in Chlooplast 2003	611F15	Fac Tenure Track AAUP (UNH)	1,649.99	9,082.83	9,082.83
11H311	Redox State in Chlooplast 2003	61SNSH	Student Labor	121.69	1,533.45	1,533.45
11H311	Redox State in Chlooplast 2003	61SNWS	College Work Study	340.24	630.17	630.17
11H314	ID Manual Aqautic Insects 2003	611F15	Fac Tenure Track AAUP (UNH)	6,285.72	18,641.02	18,641.02
11H314	ID Manual Aqautic Insects 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	832.00	256.00	256.00
11H314	ID Manual Aqautic Insects 2003	61SNSH	Student Labor	0.00	912.00	912.00
11H314	ID Manual Aqautic Insects 2003	61SNWS	College Work Study	126.73	548.38	548.38
11H315	Nucleotide Metabolism 2003	611F15	Fac Tenure Track AAUP (UNH)	1,515.11	9,483.44	9,483.44
11H315	Nucleotide Metabolism 2003	613P90	Graduate Summer Appoint - Research	0.00	2,500.00	2,500.00
11H315	Nucleotide Metabolism 2003	61SNSH	Student Labor	180.25	80.50	80.50
11H316	Bacterial Stress Genes 2003	611F15	Fac Tenure Track AAUP (UNH)	2,248.80	12,379.05	12,379.05
11H317	Endocrine Control 2003	611F15	Fac Tenure Track AAUP (UNH)	1,981.69	10,908.64	10,908.64
11H319	Municipal Solid Waste Disp 2003	611F15	Fac Tenure Track AAUP (UNH)	1,678.56	9,240.15	9,240.15
11H320	Lobster Ambundance 2003	611F15	Fac Tenure Track AAUP (UNH)	2,530.18	19,037.40	19,037.40
11H321	Transp in Soil Nematodes 2003	611F15	Fac Tenure Track AAUP (UNH)	1,530.97	8,427.43	8,427.43
11H321	Transp in Soil Nematodes 2003	613N30	Graduate Research Assistant	0.00	2,215.00	2,215.00
11H324	Leukemia in Soft Shell Clam 2003	611F15	Fac Tenure Track AAUP (UNH)	1,919.75	5,283.94	5,283.94
11H326	Zinc Transport Endothelial Cells	611F15	Fac Tenure Track AAUP (UNH)	1,190.88	7,454.25	7,454.25
11H326	Zinc Transport Endothelial Cells	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	200.00	0.00	0.00
11H333	Tardigrade Diversity 2003	611F15	Fac Tenure Track AAUP (UNH)	1,170.13	7,324.12	7,324.12
11H334	Development of GeneticSystem 2003	611F15	Fac Tenure Track AAUP (UNH)	1,279.40	8,007.90	8,007.90
11H334	Development of GeneticSystem 2003	613P90	Graduate Summer Appoint - Research	0.00	1,000.00	1,000.00
11H334	Development of GeneticSystem 2003	61SNSH	Student Labor	348.75	817.50	817.50
11H335	Oxidized LDL receptors 2003	611F15	Fac Tenure Track AAUP (UNH)	1,811.77	9,973.18	9,973.18
11H336	Seaweeds and Altered Biodiversity	611F15	Fac Tenure Track AAUP (UNH)	2,432.64	13,391.00	13,391.00
11H336	Seaweeds and Altered Biodiversity	611PXM	[NSE] Supplemental-Other-Misc	0.00	100.00	100.00
11H336	Seaweeds and Altered Biodiversity	613P90	Graduate Summer Appoint - Research	0.00	1,000.00	1,000.00
11H337	Hatchery and Outplanting Systems	611F15	Fac Tenure Track AAUP (UNH)	2,267.29	17,764.68	17,764.68
11H340	Salmonella Typhimurium 2003	611F15	Fac Tenure Track AAUP (UNH)	2,349.85	8,192.25	8,192.25
11H340	Salmonella Typhimurium 2003	61SNSH	Student Labor	842.19	0.00	0.00
11H340	Salmonella Typhimurium 2003	61SNWS	College Work Study	0.00	39.38	39.38
11H345	Quantifying pH and plant nutrition	611F15	Fac Tenure Track AAUP (UNH)	715.09	2,237.90	2,237.90
11H345	Quantifying pH and plant nutrition	61SNSH	Student Labor	202.50	811.03	811.03
11H346	Hormonal Control of Reproduction	611F15	Fac Tenure Track AAUP (UNH)	658.07	8,238.02	8,238.02
11H346	Hormonal Control of Reproduction	613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00
11H346	Hormonal Control of Reproduction	61SNSH	Student Labor	0.00	300.00	300.00
11H351	Biodiversity of Aquatic Plants 2003	611F15	Fac Tenure Track AAUP (UNH)	1,798.04	5,332.56	5,332.56
11H351	Biodiversity of Aquatic Plants 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	333.00	0.00	0.00
11H351	Biodiversity of Aquatic Plants 2003	61SNSH	Student Labor	4,205.00	95.40	95.40
11H351	Biodiversity of Aquatic Plants 2003	61SNWS	College Work Study	28.03	432.90	432.90
11H355	Soil Microbial Biodiversity 2003	611F15	Fac Tenure Track AAUP (UNH)	2,130.47	11,727.78	11,727.78
11H355	Soil Microbial Biodiversity 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	928.00	928.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B05SALWG - Salaries & Wages							
11H356	Iron Speciation in Spodosols 2003	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,352.26	3,352.26	
11H358	Geographical and Stressor Gradients	615F10	PAT	0.00	1,740.00	1,740.00	
11H358	Geographical and Stressor Gradients	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	
11H358	Geographical and Stressor Gradients	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,539.13	2,539.13	
11H358	Geographical and Stressor Gradients	61SNSH	Student Labor	1,366.00	972.00	972.00	
11H358	Geographical and Stressor Gradients	61SNWS	College Work Study	0.00	155.32	155.32	
11H359	Nutrient Management Ornamental Plan	616F10	Extension Educator	1,894.93	5,561.98	5,561.98	
11H359	Nutrient Management Ornamental Plan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	846.00	1,075.50	1,075.50	
11H359	Nutrient Management Ornamental Plan	61SNSH	Student Labor	0.00	83.25	83.25	
11H363	Transport Behavior of E Coli 2003	611F15	Fac Tenure Track AAUP (UNH)	941.46	5,892.86	5,892.86	
11H363	Transport Behavior of E Coli 2003	613P90	Graduate Summer Appoint - Research	499.98	1,666.60	1,666.60	
11H364	CCR4 Leucine-Rich Repeat Motif 2003	611F15	Fac Tenure Track AAUP (UNH)	953.09	5,965.70	5,965.70	
11H364	CCR4 Leucine-Rich Repeat Motif 2003	613N30	Graduate Research Assistant	1,721.97	0.00	0.00	
11H364	CCR4 Leucine-Rich Repeat Motif 2003	61SNSH	Student Labor	680.00	0.00	0.00	
11H365	Anaerobic Cyanobacterial Cell Maint	611F15	Fac Tenure Track AAUP (UNH)	1,822.08	10,030.20	10,030.20	
11H365	Anaerobic Cyanobacterial Cell Maint	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	
11H365	Anaerobic Cyanobacterial Cell Maint	61CPHS	[NSH] Non-Status - Shift	0.60	0.00	0.00	
11H365	Anaerobic Cyanobacterial Cell Maint	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,475.00	45.00	45.00	
11H365	Anaerobic Cyanobacterial Cell Maint	61SNSH	Student Labor	0.00	0.00	0.00	
11H365	Anaerobic Cyanobacterial Cell Maint	61SNWS	College Work Study	0.00	142.50	142.50	
11H366	Organic Amendments to Improve Soil	611F15	Fac Tenure Track AAUP (UNH)	0.00	8,569.64	8,569.64	
11H366	Organic Amendments to Improve Soil	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	
11H366	Organic Amendments to Improve Soil	61CPHO	[NSH] Non-Status - Overtime	30.00	0.00	0.00	
11H366	Organic Amendments to Improve Soil	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	804.00	0.00	0.00	
11H366	Organic Amendments to Improve Soil	61SNSH	Student Labor	661.50	850.50	850.50	
11H366	Organic Amendments to Improve Soil	61SNWS	College Work Study	0.00	500.19	500.19	
11H367	Breeding and Genetics of Ornamental	61CPHS	[NSH] Non-Status - Shift	1.40	0.00	0.00	
11H367	Breeding and Genetics of Ornamental	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	594.00	5,573.04	5,573.04	
11H367	Breeding and Genetics of Ornamental	61SNSH	Student Labor	0.00	820.00	820.00	
11H368	Activation of Estrogen Receptors	611F15	Fac Tenure Track AAUP (UNH)	1,380.73	8,642.32	8,642.32	
11H368	Activation of Estrogen Receptors	613P90	Graduate Summer Appoint - Research	0.00	1,800.00	1,800.00	
11H368	Activation of Estrogen Receptors	61SNWS	College Work Study	0.00	450.00	450.00	
11H369	Genetic and Environmental Influence	611F15	Fac Tenure Track AAUP (UNH)	950.60	5,949.98	5,949.98	
11H369	Genetic and Environmental Influence	61SNWS	College Work Study	0.00	52.88	52.88	
11H370	Land Ethics and the College of Agri	611F15	Fac Tenure Track AAUP (UNH)	2,103.84	11,581.22	11,581.22	
11H371	Trematode Parasites on Ecology 2003	611F15	Fac Tenure Track AAUP (UNH)	906.36	5,673.08	5,673.08	
11H372	Genetic Factors Controlling Opsin Ge	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	
11H372	Genetic Factors Controlling Opsin Ge	61SNHO	Student Labor - Overtime	4.00	0.00	0.00	
11H372	Genetic Factors Controlling Opsin Ge	61SNSH	Student Labor	2,344.00	0.00	0.00	
11H373	Natural & Agricultural Resource Pol	611F15	Fac Tenure Track AAUP (UNH)	1,267.74	5,554.52	5,554.52	
11H373	Natural & Agricultural Resource Pol	61SNWS	College Work Study	0.00	45.94	45.94	
11H374	Molecular Biology of Seed Developme	611F15	Fac Tenure Track AAUP (UNH)	1,083.59	5,964.88	5,964.88	
11H374	Molecular Biology of Seed Developme	61SNWS	College Work Study	502.51	206.25	206.25	
11H375	Cryptosporidium Parvum in Biosolids	611F15	Fac Tenure Track AAUP (UNH)	1,115.10	6,979.62	6,979.62	
11H375	Cryptosporidium Parvum in Biosolids	615F10	PAT	0.00	3,530.00	3,530.00	
11H375	Cryptosporidium Parvum in Biosolids	61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.04	0.00	0.00	
11H376	Hydrocarbon Substrate Uptake and St	611F15	Fac Tenure Track AAUP (UNH)	982.80	6,151.43	6,151.43	
11H376	Hydrocarbon Substrate Uptake and St	613P90	Graduate Summer Appoint - Research	0.00	1,661.99	1,661.99	
11H377	Culture of Marine Finfish 2003	611F15	Fac Tenure Track AAUP (UNH)	938.97	5,877.14	5,877.14	
11H378	In Situ Adipose Tissue Metabolism	611F15	Fac Tenure Track AAUP (UNH)	1,532.64	8,436.82	8,436.82	
11H378	In Situ Adipose Tissue Metabolism	615F10	PAT	0.00	1,944.34	1,944.34	
11H378	In Situ Adipose Tissue Metabolism	61CPHO	[NSH] Non-Status - Overtime	269.59	0.00	0.00	
11H378	In Situ Adipose Tissue Metabolism	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	302.00	228.00	228.00	
11H378	In Situ Adipose Tissue Metabolism	61SNWS	College Work Study	0.00	0.00	0.00	
11H379	Genomic Tools for Horticulture Crop	611F15	Fac Tenure Track AAUP (UNH)	2,998.71	8,895.90	8,895.90	
11H379	Genomic Tools for Horticulture Crop	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	150.00	515.00	515.00	
11H379	Genomic Tools for Horticulture Crop	61SNSH	Student Labor	0.00	302.26	302.26	
11H379	Genomic Tools for Horticulture Crop	61SNWS	College Work Study	785.18	899.50	899.50	
11H380	Genetic Improvement of Tilapias	611F15	Fac Tenure Track AAUP (UNH)	724.43	2,267.22	2,267.22	
11H380	Genetic Improvement of Tilapias	613P90	Graduate Summer Appoint - Research	830.56	2,400.00	2,400.00	
11H380	Genetic Improvement of Tilapias	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	206.26	206.26	
11H380	Genetic Improvement of Tilapias	61SNSH	Student Labor	0.00	11.25	11.25	
11H380	Genetic Improvement of Tilapias	61SNWS	College Work Study	0.00	232.50	232.50	
11H381	Arabidopsis CDPK Genes	611F15	Fac Tenure Track AAUP (UNH)	1,137.32	7,118.79	7,118.79	
11H381	Arabidopsis CDPK Genes	613P90	Graduate Summer Appoint - Research	0.00	1,600.00	1,600.00	
11H381	Arabidopsis CDPK Genes	61SNWS	College Work Study	0.00	62.56	62.56	
11H382	IMS for Small Fruits In NH 2003	611F15	Fac Tenure Track AAUP (UNH)	3,451.41	10,235.55	10,235.55	
11H382	IMS for Small Fruits In NH 2003	616F10	Extension Educator	1,164.78	3,418.05	3,418.05	
11H382	IMS for Small Fruits In NH 2003	61SNSH	Student Labor	300.00	550.00	550.00	
11H383	Modulating expression of plant ethy	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,617.74	3,617.74	
11H384	Early Dev of Left-Right Asymetry	611F15	Fac Tenure Track AAUP (UNH)	1,273.44	6,897.74	6,897.74	
11H384	Early Dev of Left-Right Asymetry	61SNWS	College Work Study	150.00	500.00	500.00	
11H385	Taxonomy of Red Seaweed Genus Porph	611F15	Fac Tenure Track AAUP (UNH)	1,512.71	8,327.13	8,327.13	
11H386	Structure of Proteins 2003	611F15	Fac Tenure Track AAUP (UNH)	1,916.90	10,552.09	10,552.09	
11H386	Structure of Proteins 2003	613N30	Graduate Research Assistant	1,763.30	0.00	0.00	
11H386	Structure of Proteins 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	132.00	0.00	0.00	
11H386	Structure of Proteins 2003	61SNSH	Student Labor	0.00	222.25	222.25	
11H387	Eval of Adenovirus and Astrovirus	611F15	Fac Tenure Track AAUP (UNH)	845.03	4,651.68	4,651.68	
11H400	Hatch Res Admin 2004	614F10	Academic Administrator	28,448.30	0.00	0.00	
11H401	Genetics Breeding 2004	611F15	Fac Tenure Track AAUP (UNH)	7,409.04	0.00	0.00	
11H401	Genetics Breeding 2004	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	792.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
11H401	Genetics Breeding 2004	61SNSH	Student Labor	160.00	0.00	0.00
11H403	Atherogenesis 2004	611F15	Fac Tenure Track AAUP (UNH)	13,248.02	0.00	0.00
11H403	Atherogenesis 2004	61CPHS	[NSH] Non-Status - Shift	4.14	0.00	0.00
11H403	Atherogenesis 2004	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	800.20	0.00	0.00
11H405	MC in NH Lakes 2004	611F15	Fac Tenure Track AAUP (UNH)	11,885.74	0.00	0.00
11H407	Oxygen and inhibition of Photosynth	611F15	Fac Tenure Track AAUP (UNH)	9,672.32	0.00	0.00
11H408	Central Obesity,Insulin Resistance	611F15	Fac Tenure Track AAUP (UNH)	9,644.18	0.00	0.00
11H408	Central Obesity,Insulin Resistance	61CPEX	[NSE] Non-Status Salary (Exempt)	8,517.00	0.00	0.00
11H410	Yeast Regulatory Genes 2004	611F15	Fac Tenure Track AAUP (UNH)	11,009.88	0.00	0.00
11H411	Cellular Response to Stress: A 2004	611F15	Fac Tenure Track AAUP (UNH)	9,073.93	0.00	0.00
11H411	Cellular Response to Stress: A 2004	61SNSH	Student Labor	272.25	0.00	0.00
11H411	Cellular Response to Stress: A 2004	61SNWS	College Work Study	935.87	0.00	0.00
11H414	ID Manual Aqautic Insects 2004	611F15	Fac Tenure Track AAUP (UNH)	19,571.54	0.00	0.00
11H414	ID Manual Aqautic Insects 2004	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,380.00	0.00	0.00
11H414	ID Manual Aqautic Insects 2004	61SNWS	College Work Study	557.68	0.00	0.00
11H415	Nucleotide Metabolism 2004	611F15	Fac Tenure Track AAUP (UNH)	9,878.73	0.00	0.00
11H415	Nucleotide Metabolism 2004	613P90	Graduate Summer Appoint - Research	4,000.02	0.00	0.00
11H416	Bacterial Stress Genes 2004	611F15	Fac Tenure Track AAUP (UNH)	12,360.09	0.00	0.00
11H417	Endocrine Control 2004	611F15	Fac Tenure Track AAUP (UNH)	10,875.17	0.00	0.00
11H417	Endocrine Control 2004	613P90	Graduate Summer Appoint - Research	1,946.00	0.00	0.00
11H419	Municipal Solid Waste Disp 2004	611F15	Fac Tenure Track AAUP (UNH)	9,209.45	0.00	0.00
11H419	Municipal Solid Waste Disp 2004	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H420	Lobster Ambundance 2004	611F15	Fac Tenure Track AAUP (UNH)	14,684.43	0.00	0.00
11H420	Lobster Ambundance 2004	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	477.38	0.00	0.00
11H421	Transp in Soil Nematodes 2004	611F15	Fac Tenure Track AAUP (UNH)	8,458.14	0.00	0.00
11H424	Fr Land Ethics	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11H426	Zinc Transport Endothelial Cells	611F15	Fac Tenure Track AAUP (UNH)	7,749.95	0.00	0.00
11H433	Development of Molecular Marke 2004	611F15	Fac Tenure Track AAUP (UNH)	7,612.76	0.00	0.00
11H433	Development of Molecular Marke 2004	613P90	Graduate Summer Appoint - Research	2,000.00	0.00	0.00
11H433	Development of Molecular Marke 2004	61SNWS	College Work Study	0.00	0.00	0.00
11H434	Development of GeneticSystem 2004	611F15	Fac Tenure Track AAUP (UNH)	8,345.43	0.00	0.00
11H434	Development of GeneticSystem 2004	613P90	Graduate Summer Appoint - Research	965.52	0.00	0.00
11H434	Development of GeneticSystem 2004	61SNSH	Student Labor	102.00	0.00	0.00
11H434	Development of GeneticSystem 2004	61SNWS	College Work Study	81.77	0.00	0.00
11H435	Oxidized LDL receptors	611F15	Fac Tenure Track AAUP (UNH)	9,999.24	0.00	0.00
11H436	Seaweeds and Altered Biodiversity	611F15	Fac Tenure Track AAUP (UNH)	13,346.01	0.00	0.00
11H437	Hatchery and Outplanting Systems	611F15	Fac Tenure Track AAUP (UNH)	12,461.02	0.00	0.00
11H437	Hatchery and Outplanting Systems	615F10	PAT	4,503.90	0.00	0.00
11H440	Salmonella Typhimurium 2004	611F15	Fac Tenure Track AAUP (UNH)	12,951.36	0.00	0.00
11H440	Salmonella Typhimurium 2004	61SNSH	Student Labor	1,234.00	0.00	0.00
11H445	Improving Micronutrient Nutrit 2004	611F15	Fac Tenure Track AAUP (UNH)	4,682.29	0.00	0.00
11H445	Improving Micronutrient Nutrit 2004	613N30	Graduate Research Assistant	0.00	0.00	0.00
11H445	Improving Micronutrient Nutrit 2004	613P90	Graduate Summer Appoint - Research	1,000.01	0.00	0.00
11H445	Improving Micronutrient Nutrit 2004	61SNSH	Student Labor	1,572.75	0.00	0.00
11H446	Hormonal Control of Reproduction	611F15	Fac Tenure Track AAUP (UNH)	4,282.26	0.00	0.00
11H451	Biodiversity of Aquatic Plants 2004	611F15	Fac Tenure Track AAUP (UNH)	5,610.09	0.00	0.00
11H451	Biodiversity of Aquatic Plants 2004	61SNWS	College Work Study	208.80	0.00	0.00
11H456	Leukemia in Soft Shell Clam 2004	611F15	Fac Tenure Track AAUP (UNH)	10,554.60	0.00	0.00
11H456	Leukemia in Soft Shell Clam 2004	61SNSH	Student Labor	289.50	0.00	0.00
11H456	Leukemia in Soft Shell Clam 2004	61SNWS	College Work Study	399.90	0.00	0.00
11H459	Cultural Factors Influencing P 2004	616F10	Extension Educator	5,740.25	0.00	0.00
11H459	Cultural Factors Influencing P 2004	61SNSH	Student Labor	573.75	0.00	0.00
11H459	Cultural Factors Influencing P 2004	61SNWS	College Work Study	199.26	0.00	0.00
11H463	Transport Behavior of E Coli 2004	611F15	Fac Tenure Track AAUP (UNH)	6,185.01	0.00	0.00
11H463	Transport Behavior of E Coli 2004	613P90	Graduate Summer Appoint - Research	2,167.00	0.00	0.00
11H463	Transport Behavior of E Coli 2004	61SNWS	College Work Study	411.36	0.00	0.00
11H464	CCR4 Leucine-Rich Repeat Motif 2004	611F15	Fac Tenure Track AAUP (UNH)	6,223.69	0.00	0.00
11H464	CCR4 Leucine-Rich Repeat Motif 2004	613N30	Graduate Research Assistant	637.76	0.00	0.00
11H464	CCR4 Leucine-Rich Repeat Motif 2004	61SNSH	Student Labor	0.00	0.00	0.00
11H464	CCR4 Leucine-Rich Repeat Motif 2004	61SNWS	College Work Study	732.00	0.00	0.00
11H465	Anaerobic Cyanobacterial Cell Maint	611F15	Fac Tenure Track AAUP (UNH)	10,019.14	0.00	0.00
11H465	Anaerobic Cyanobacterial Cell Maint	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,432.50	0.00	0.00
11H466	Organic Amendments to Improve Soil	61SNSH	Student Labor	1,536.00	0.00	0.00
11H467	Breeding and Genetics of Ornamental	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00
11H467	Breeding and Genetics of Ornamental	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,286.00	0.00	0.00
11H467	Breeding and Genetics of Ornamental	61SNSH	Student Labor	2,779.27	0.00	0.00
11H467	Breeding and Genetics of Ornamental	61SNWS	College Work Study	1,097.83	0.00	0.00
11H468	Activation of Estrogen Receptors	611F15	Fac Tenure Track AAUP (UNH)	8,984.52	0.00	0.00
11H469	Genetic and Environmental Influence	611F15	Fac Tenure Track AAUP (UNH)	6,971.24	0.00	0.00
11H469	Genetic and Environmental Influence	61SNSH	Student Labor	918.00	0.00	0.00
11H469	Genetic and Environmental Influence	61SNWS	College Work Study	225.53	0.00	0.00
11H470	Land Ethics and the College of Agri	611F15	Fac Tenure Track AAUP (UNH)	11,563.81	0.00	0.00
11H471	Trematode Parasites on Ecology	611F15	Fac Tenure Track AAUP (UNH)	5,956.07	0.00	0.00
11H471	Trematode Parasites on Ecology	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	0.00	0.00
11H471	Trematode Parasites on Ecology	61SNSH	Student Labor	36.00	0.00	0.00
11H472	Genetic Factors Controlling Opsin	61SNSH	Student Labor	175.00	0.00	0.00
11H473	Natural & Agricultural Resource Pol	611F15	Fac Tenure Track AAUP (UNH)	8,307.94	0.00	0.00
11H473	Natural & Agricultural Resource Pol	61SNWS	College Work Study	81.15	0.00	0.00
11H474	Molecular Biology of Seed Developme	611F15	Fac Tenure Track AAUP (UNH)	5,948.26	0.00	0.00
11H474	Molecular Biology of Seed Developme	61SNWS	College Work Study	225.31	0.00	0.00
11H475	Cryptosporidium Parvum in Biosolids	611F15	Fac Tenure Track AAUP (UNH)	7,254.65	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
11H475	Cryptosporidium Parvum in Biosolids	615F10	PAT	4,059.07	0.00	0.00
11H476	Hydrocarbon Substrate Uptake and St	611F15	Fac Tenure Track AAUP (UNH)	6,453.81	0.00	0.00
11H477	Culture of Marine Finfish 2004	611F15	Fac Tenure Track AAUP (UNH)	6,130.54	0.00	0.00
11H478	In Situ Adipose Tissue Metabolism	611F15	Fac Tenure Track AAUP (UNH)	8,466.88	0.00	0.00
11H479	Genomic Tools for Horticulture Crop	611F15	Fac Tenure Track AAUP (UNH)	9,365.92	0.00	0.00
11H479	Genomic Tools for Horticulture Crop	61SNSH	Student Labor	38.75	0.00	0.00
11H479	Genomic Tools for Horticulture Crop	61SNWS	College Work Study	936.56	0.00	0.00
11H480	Genetic Improvement of Tilapias	611F15	Fac Tenure Track AAUP (UNH)	5,106.49	0.00	0.00
11H480	Genetic Improvement of Tilapias	61SNSH	Student Labor	1,324.00	0.00	0.00
11H481	Arabidopsis CDPK Genes 2004	611F15	Fac Tenure Track AAUP (UNH)	7,398.13	0.00	0.00
11H481	Arabidopsis CDPK Genes 2004	613P90	Graduate Summer Appoint - Research	1,999.93	0.00	0.00
11H482	IMS for Small Fruits In NH 2004	611F15	Fac Tenure Track AAUP (UNH)	10,713.90	0.00	0.00
11H482	IMS for Small Fruits In NH 2004	616F10	Extension Educator	1,189.31	0.00	0.00
11H482	IMS for Small Fruits In NH 2004	61SNWS	College Work Study	593.60	0.00	0.00
11H484	Early dev Of left-right asymmetry	611F15	Fac Tenure Track AAUP (UNH)	7,045.68	0.00	0.00
11H485	Taxonomy of Red Seaweed Genus	611F15	Fac Tenure Track AAUP (UNH)	8,358.62	0.00	0.00
11H486	Structure of Proteins 2004	611F15	Fac Tenure Track AAUP (UNH)	10,575.02	0.00	0.00
11H486	Structure of Proteins 2004	613N30	Graduate Research Assistant	4,636.80	0.00	0.00
11H486	Structure of Proteins 2004	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,106.00	0.00	0.00
11H486	Structure of Proteins 2004	61SNSH	Student Labor	192.00	0.00	0.00
11H487	Eval of Adenovirus and Astrovirus	611F15	Fac Tenure Track AAUP (UNH)	4,639.67	0.00	0.00
11H488	Restoration of Molluscan Shel 2004	617F10	Operating Staff	2,099.52	0.00	0.00
11H488	Restoration of Molluscan Shel 2004	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	704.00	0.00	0.00
11H488	Restoration of Molluscan Shel 2004	61SNSH	Student Labor	416.00	0.00	0.00
11H489	Protein N-Glycosylation and th 2004	611F15	Fac Tenure Track AAUP (UNH)	3,272.77	0.00	0.00
11H489	Protein N-Glycosylation and th 2004	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	690.83	0.00	0.00
11HHST	US DOA Hatch Funds	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	613N20	Graduate Associate	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	614F10	Academic Administrator	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	615F10	PAT	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	616F10	Extension Educator	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	617F10	Operating Staff	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61SNSH	Student Labor	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61SNWS	College Work Study	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61U000	Salary Offset Account	0.00	0.00	0.00
11M200	Administration	611F15	Fac Tenure Track AAUP (UNH)	0.00	7,898.93	7,898.93
11M200	Administration	611PXM	[NSE] Supplemental-Other-Misc	0.00	632.88	632.88
11M200	Administration	614F10	Academic Administrator	0.00	3,080.30	3,080.30
11M200	Administration	615F10	PAT	0.00	6,868.45	6,868.45
11M200	Administration	617F10	Operating Staff	0.00	4,440.47	4,440.47
11M203	Bo Ms24 Genetic Manipulat	611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	538.41
11M203	Bo Ms24 Genetic Manipulat	613N30	Graduate Research Assistant	0.00	0.00	0.00
11M203	Bo Ms24 Genetic Manipulat	61SNWS	College Work Study	0.00	59.50	59.50
11M204	Fr Ms26 Forest Mammals	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,469.17	1,469.17
11M204	Fr Ms26 Forest Mammals	613N30	Graduate Research Assistant	0.00	0.00	0.00
11M204	Fr Ms26 Forest Mammals	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11M205	Bi Ms27 NE Conifer Species	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,249.51	1,249.51
11M205	Bi Ms27 NE Conifer Species	61SNSH	Student Labor	0.00	0.00	0.00
11M207	Fr Ms30 Riparian Zone Prot	611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	816.56
11M208	Fr Ms31 Land Use/Nne & Ny	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,285.00	3,285.00
11M208	Fr Ms31 Land Use/Nne & Ny	613N30	Graduate Research Assistant	0.00	0.00	0.00
11M209	Fr Ms33 Spacial Statistics	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,511.38	1,511.38
11M209	Fr Ms33 Spacial Statistics	613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00
11M211	Pb Decay Fungi/Forest Floor	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,439.09	3,439.09
11M211	Pb Decay Fungi/Forest Floor	61SNSH	Student Labor	0.00	0.00	0.00
11M211	Pb Decay Fungi/Forest Floor	61SNWS	College Work Study	0.00	0.00	0.00
11M213	Fr Ecol Reserves Policy Contxt	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,123.96	1,123.96
11M213	Fr Ecol Reserves Policy Contxt	613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00
11M215	Fr Ecol Reserves Vascular Plts	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,057.49	2,057.49
11M215	Fr Ecol Reserves Vascular Plts	613N30	Graduate Research Assistant	0.00	0.00	0.00
11M215	Fr Ecol Reserves Vascular Plts	613P90	Graduate Summer Appoint - Research	0.00	4,000.00	4,000.00
11M215	Fr Ecol Reserves Vascular Plts	61SNSH	Student Labor	0.00	1,997.50	1,997.50
11M215	Fr Ecol Reserves Vascular Plts	61SNWS	College Work Study	0.00	1,619.00	1,619.00
11M216	Pb Biodiversity Mgmt Practices	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	1,804.92
11M216	Pb Biodiversity Mgmt Practices	61SNSH	Student Labor	0.00	976.00	976.00
11M219	Fr Silvicultural Stocking Guid	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,194.01	1,194.01
11M219	Fr Silvicultural Stocking Guid	613P90	Graduate Summer Appoint - Research	0.00	2,698.00	2,698.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

11M219	Fr Silvicultural Stocking Guid	61SNSH	Student Labor	0.00	0.00	0.00
11M220	Fr Forest Stream Food Webs	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,242.65	1,242.65
11M220	Fr Forest Stream Food Webs	613N30	Graduate Research Assistant	0.00	0.00	0.00
11M220	Fr Forest Stream Food Webs	613P90	Graduate Summer Appoint - Research	0.00	4,000.00	4,000.00
11M220	Fr Forest Stream Food Webs	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,238.00	2,238.00
11M220	Fr Forest Stream Food Webs	61SNSH	Student Labor	0.00	4,000.00	4,000.00
11M220	Fr Forest Stream Food Webs	61SNWS	College Work Study	0.00	25.50	25.50
11M221	FR ENERGY BALANCE OF WILDLIFE	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,390.24	1,390.24
11M221	FR ENERGY BALANCE OF WILDLIFE	611PXM	[NSE] Supplemental-Other-Misc	0.00	11,018.34	11,018.34
11M221	FR ENERGY BALANCE OF WILDLIFE	613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00
11M221	FR ENERGY BALANCE OF WILDLIFE	61SNSH	Student Labor	0.00	2,784.00	2,784.00
11M221	FR ENERGY BALANCE OF WILDLIFE	61SNWS	College Work Study	0.00	480.00	480.00
11M300	McIntire-Stennis Research Admin	611F15	Fac Tenure Track AAUP (UNH)	5,245.99	0.00	0.00
11M300	McIntire-Stennis Research Admin	614F10	Academic Administrator	6,123.73	9,100.65	9,100.65
11M300	McIntire-Stennis Research Admin	615F10	PAT	4,991.65	0.00	0.00
11M300	McIntire-Stennis Research Admin	617F10	Operating Staff	5,147.99	0.00	0.00
11M300	McIntire-Stennis Research Admin	617PLG	Operating Staff-Longevity	17.26	0.00	0.00
11M303	Genetic Manipulation of Forest tree	611F15	Fac Tenure Track AAUP (UNH)	1,083.57	5,964.88	5,964.88
11M303	Genetic Manipulation of Forest tree	613P90	Graduate Summer Appoint - Research	4,000.08	0.00	0.00
11M303	Genetic Manipulation of Forest tree	61SNSH	Student Labor	212.22	0.00	0.00
11M303	Genetic Manipulation of Forest tree	61SNWS	College Work Study	0.00	43.56	43.56
11M304	Landscape Features NE Cottontails	611F15	Fac Tenure Track AAUP (UNH)	1,525.50	9,548.33	9,548.33
11M304	Landscape Features NE Cottontails	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
11M304	Landscape Features NE Cottontails	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11M305	Molecular Analysis of Genetic Diver	611F15	Fac Tenure Track AAUP (UNH)	1,676.90	9,230.99	9,230.99
11M305	Molecular Analysis of Genetic Diver	613N30	Graduate Research Assistant	1,804.60	0.00	0.00
11M307	Organic Matter Supply on Forest Soi	611F15	Fac Tenure Track AAUP (UNH)	847.91	5,307.19	5,307.19
11M307	Organic Matter Supply on Forest Soi	613N30	Graduate Research Assistant	1,721.95	0.00	0.00
11M307	Organic Matter Supply on Forest Soi	613P90	Graduate Summer Appoint - Research	2,400.03	1,600.00	1,600.00
11M308	Transborder Forestry Relations 2003	611F15	Fac Tenure Track AAUP (UNH)	3,273.80	9,711.00	9,711.00
11M308	Transborder Forestry Relations 2003	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
11M308	Transborder Forestry Relations 2003	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00
11M308	Transborder Forestry Relations 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11M309	Impr Accuracy of Remotely Sened For	611F15	Fac Tenure Track AAUP (UNH)	1,569.33	9,822.62	9,822.62
11M309	Impr Accuracy of Remotely Sened For	613P90	Graduate Summer Appoint - Research	4,000.08	0.00	0.00
11M311	Decay Fungi in Forest Floor Nutrien	611F15	Fac Tenure Track AAUP (UNH)	4,114.91	10,173.15	10,173.15
11M311	Decay Fungi in Forest Floor Nutrien	61CPHS	[NSH] Non-Status - Shift	0.75	0.00	0.00
11M311	Decay Fungi in Forest Floor Nutrien	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	382.50	368.33	368.33
11M315	Disturbance Regines & Succession in	611F15	Fac Tenure Track AAUP (UNH)	2,760.97	15,198.50	15,198.50
11M315	Disturbance Regines & Succession in	613N30	Graduate Research Assistant	1,763.29	0.00	0.00
11M315	Disturbance Regines & Succession in	613P90	Graduate Summer Appoint - Research	3,000.08	0.00	0.00
11M315	Disturbance Regines & Succession in	61SNSH	Student Labor	417.50	0.00	0.00
11M315	Disturbance Regines & Succession in	61SNWS	College Work Study	1,074.75	774.76	774.76
11M316	Floristic Diversity in NH Forests	611F15	Fac Tenure Track AAUP (UNH)	1,798.05	5,332.57	5,332.57
11M316	Floristic Diversity in NH Forests	61SNSH	Student Labor	0.00	6,000.00	6,000.00
11M319	Stocking and Structure in NH Forest	611F15	Fac Tenure Track AAUP (UNH)	1,302.22	7,760.99	7,760.99
11M320	Direct and Indirect Effects of Dif	611F15	Fac Tenure Track AAUP (UNH)	1,290.38	8,076.85	8,076.85
11M320	Direct and Indirect Effects of Dif	613N30	Graduate Research Assistant	1,721.95	0.00	0.00
11M320	Direct and Indirect Effects of Dif	613P90	Graduate Summer Appoint - Research	3,992.05	0.00	0.00
11M320	Direct and Indirect Effects of Dif	61SNSH	Student Labor	4,216.00	960.00	960.00
11M320	Direct and Indirect Effects of Dif	61SNWS	College Work Study	885.56	1,274.00	1,274.00
11M321	Energy Balance of Wildlife in NE Fo	611F15	Fac Tenure Track AAUP (UNH)	1,443.66	9,036.18	9,036.18
11M321	Energy Balance of Wildlife in NE Fo	613N30	Graduate Research Assistant	1,721.95	0.00	0.00
11M321	Energy Balance of Wildlife in NE Fo	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
11M321	Energy Balance of Wildlife in NE Fo	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	184.00	184.00
11M321	Energy Balance of Wildlife in NE Fo	61SNSH	Student Labor	88.00	1,571.00	1,571.00
11M321	Energy Balance of Wildlife in NE Fo	61SNWS	College Work Study	109.20	440.25	440.25
11M322	Nitrogen Deposition Effects on Fore	611F15	Fac Tenure Track AAUP (UNH)	996.92	6,239.90	6,239.90
11M322	Nitrogen Deposition Effects on Fore	613N30	Graduate Research Assistant	3,443.90	0.00	0.00
11M322	Nitrogen Deposition Effects on Fore	613P90	Graduate Summer Appoint - Research	1,992.01	0.00	0.00
11M322	Nitrogen Deposition Effects on Fore	61SNWS	College Work Study	53.55	0.00	0.00
11M400	McIntire-Stennis Research Admin	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11M400	McIntire-Stennis Research Admin	614F10	Academic Administrator	9,469.38	0.00	0.00
11M403	Genetic Manipulation of Forest 2004	611F15	Fac Tenure Track AAUP (UNH)	5,948.26	0.00	0.00
11M403	Genetic Manipulation of Forest 2004	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11M403	Genetic Manipulation of Forest 2004	61SNSH	Student Labor	0.00	0.00	0.00
11M403	Genetic Manipulation of Forest 2004	61SNWS	College Work Study	120.00	0.00	0.00
11M404	Landscape Features NE Cottontails	611F15	Fac Tenure Track AAUP (UNH)	9,984.78	0.00	0.00
11M404	Landscape Features NE Cottontails	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11M404	Landscape Features NE Cottontails	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,630.00	0.00	0.00
11M405	Molecular Analysis of Genetic Diver	611F15	Fac Tenure Track AAUP (UNH)	9,202.06	0.00	0.00
11M405	Molecular Analysis of Genetic Diver	613P90	Graduate Summer Appoint - Research	348.93	0.00	0.00
11M407	Controls on Forest Soil Soluti 2004	611F15	Fac Tenure Track AAUP (UNH)	5,545.94	0.00	0.00
11M407	Controls on Forest Soil Soluti 2004	613P90	Graduate Summer Appoint - Research	489.81	0.00	0.00
11M408	Transborder Forestry Relations 2004	611F15	Fac Tenure Track AAUP (UNH)	10,169.37	0.00	0.00
11M408	Transborder Forestry Relations 2004	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11M408	Transborder Forestry Relations 2004	61SNSH	Student Labor	3,070.37	0.00	0.00
11M409	Impr Accuracy of Remotely Sened For	611F15	Fac Tenure Track AAUP (UNH)	10,269.42	0.00	0.00
11M409	Impr Accuracy of Remotely Sened For	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11M409	Impr Accuracy of Remotely Sened For	61SNSH	Student Labor	1,200.00	0.00	0.00
11M411	Decay Fungi in Forest Floor Nutrien	611F15	Fac Tenure Track AAUP (UNH)	12,778.80	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
11M415	Disturbance Regines & Succession in	611F15	Fac Tenure Track AAUP (UNH)	20,324.74	0.00	0.00
11M415	Disturbance Regines & Succession in	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11M416	Floristic Diversity in NH Forests	611F15	Fac Tenure Track AAUP (UNH)	5,610.09	0.00	0.00
11M416	Floristic Diversity in NH Forests	61SNWS	College Work Study	375.84	0.00	0.00
11M419	Stocking and Structure in NH Forest	611F15	Fac Tenure Track AAUP (UNH)	8,471.18	0.00	0.00
11M419	Stocking and Structure in NH Forest	613P90	Graduate Summer Appoint - Research	2,564.00	0.00	0.00
11M419	Stocking and Structure in NH Forest	61SNSH	Student Labor	2,167.00	0.00	0.00
11M420	The Importance of Forest Matri 2004	611F15	Fac Tenure Track AAUP (UNH)	8,397.65	0.00	0.00
11M420	The Importance of Forest Matri 2004	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11M420	The Importance of Forest Matri 2004	61CPHS	[NSH] Non-Status - Shift	4.00	0.00	0.00
11M420	The Importance of Forest Matri 2004	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,280.00	0.00	0.00
11M420	The Importance of Forest Matri 2004	61SNWS	College Work Study	777.52	0.00	0.00
11M421	Energy Balance of Wildlife in NE Fo	611F15	Fac Tenure Track AAUP (UNH)	9,398.81	0.00	0.00
11M421	Energy Balance of Wildlife in NE Fo	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11M421	Energy Balance of Wildlife in NE Fo	61SNSH	Student Labor	528.00	0.00	0.00
11M422	Nitrogen Deposition Effects on Fore	611F15	Fac Tenure Track AAUP (UNH)	6,507.99	0.00	0.00
11M422	Nitrogen Deposition Effects on Fore	613P90	Graduate Summer Appoint - Research	2,092.30	0.00	0.00
11M422	Nitrogen Deposition Effects on Fore	61SNWS	College Work Study	375.18	0.00	0.00
11MHST	US DOA McIntire Stennis	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	614F10	Academic Administrator	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	615F10	PAT	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	617F10	Operating Staff	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	61SNSH	Student Labor	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	61SNWS	College Work Study	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	61U000	Salary Offset Account	0.00	0.00	0.00
11NHST	US DOA Animal Health	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11NHST	US DOA Animal Health	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11NHST	US DOA Animal Health	61SNSH	Student Labor	0.00	0.00	0.00
11NHST	US DOA Animal Health	61SNWS	College Work Study	0.00	0.00	0.00
11R201	Ad H111 Res Administration	614F10	Academic Administrator	0.00	3,080.30	3,080.30
11R201	Ad H111 Res Administration	615F10	PAT	0.00	0.00	0.00
11R202	As H243ne072 Devel Control	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,069.50	4,069.50
11R204	As H303 Genetic Bases	611F15	Fac Tenure Track AAUP (UNH)	0.00	(17,577.00)	(17,577.00)
11R204	As H303 Genetic Bases	613N30	Graduate Research Assistant	0.00	0.00	0.00
11R205	Re H337 W-133 Nat Res Planning	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,599.17	3,599.17
11R205	Re H337 W-133 Nat Res Planning	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11R206	As H343ne161 Bovine Ovulation	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,078.42	1,078.42
11R206	As H343ne161 Bovine Ovulation	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11R206	As H343ne161 Bovine Ovulation	61SNSH	Student Labor	0.00	0.00	0.00
11R206	As H343ne161 Bovine Ovulation	61SNWS	College Work Study	0.00	15.00	15.00
11R207	As Nutritional Risk in Elderly	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,504.03	1,504.03
11R207	As Nutritional Risk in Elderly	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	803.85	803.85
11R207	As Nutritional Risk in Elderly	61SNSH	Student Labor	0.00	0.00	0.00
11R208	Pb New Apple Cultivars	616F10	Extension Educator	0.00	1,156.95	1,156.95
11R209	Fr H288ir007 Chem Atmos De	611F15	Fac Tenure Track AAUP (UNH)	0.00	695.18	695.18
11R210	Re Rural Econ Devel Alternativ	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,394.62	1,394.62
11R213	Re H315ne165 Priv Strategies	611F15	Fac Tenure Track AAUP (UNH)	0.00	805.18	805.18
11R213	Re H315ne165 Priv Strategies	613N30	Graduate Research Assistant	0.00	0.00	0.00
11R214	As Fertility Domestic Ruminant	611F15	Fac Tenure Track AAUP (UNH)	0.00	904.05	904.05
11R214	As Fertility Domestic Ruminant	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11R215	Zo Lnt Mgmt Arthropod Pests	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11R216	As Mgmt Sys/Profitability	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,327.85	1,327.85
11R216	As Mgmt Sys/Profitability	613N30	Graduate Research Assistant	0.00	0.00	0.00
11R216	As Mgmt Sys/Profitability	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	374.87	374.87
11R216	As Mgmt Sys/Profitability	61SNSH	Student Labor	0.00	138.00	138.00
11R217	Pb Plant Genetic Resources	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,384.92	2,384.92
11R217	Pb Plant Genetic Resources	61SNSH	Student Labor	0.00	2,400.00	2,400.00
11R219	Pb Greenhouse Envir/Facilities	611F15	Fac Tenure Track AAUP (UNH)	0.00	344.29	344.29
11R219	Pb Greenhouse Envir/Facilities	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11R219	Pb Greenhouse Envir/Facilities	61SNSH	Student Labor	0.00	0.00	0.00
11R220	Re Rural Families/Welfare Ref	61CPEU	[NSE] Supplemental	0.00	440.00	440.00
11R220	Re Rural Families/Welfare Ref	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	731.00	731.00
11R220	Re Rural Families/Welfare Ref	61SNSH	Student Labor	0.00	0.00	0.00
11R221	Zo Aquaculture Species	611F15	Fac Tenure Track AAUP (UNH)	0.00	348.75	348.75
11R229	As H366 Metabolic Relations	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	1,385.99
11R229	As H366 Metabolic Relations	613N30	Graduate Research Assistant	0.00	0.00	0.00
11R230	As H368 Dairy Herd Mgmt Stratg	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	1,385.99
11R230	As H368 Dairy Herd Mgmt Stratg	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11R230	As H368 Dairy Herd Mgmt Stratg	61SNSH	Student Labor	0.00	0.00	0.00
11R249	Improvement Rural&agr Survey	611F15	Fac Tenure Track AAUP (UNH)	0.00	854.68	854.68

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

11R249	Improvement Rural&agr Survey	613N30	Graduate Research Assistant	0.00	0.00	0.00
11R249	Improvement Rural&agr Survey	61SNSH	Student Labor	0.00	1,703.00	1,703.00
11R255	MI SEWAGE BIOSOLIDS	611F15	Fac Tenure Track AAUP (UNH)	0.00	629.83	629.83
11R256	FR SEWAGE BIOSOLIDS AGR SOILS	611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	816.56
11R256	FR SEWAGE BIOSOLIDS AGR SOILS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,064.70	1,064.70
11R256	FR SEWAGE BIOSOLIDS AGR SOILS	61SNSH	Student Labor	0.00	0.00	0.00
11R257	RE RURAL ECONOMIC DEVELOPMENT	611F15	Fac Tenure Track AAUP (UNH)	0.00	805.19	805.19
11R257	RE RURAL ECONOMIC DEVELOPMENT	613N30	Graduate Research Assistant	0.00	0.00	0.00
11R301	Hatch Regional Res Admin. 2003	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11R301	Hatch Regional Res Admin. 2003	611F15	Fac Tenure Track AAUP (UNH)	2,624.47	0.00	0.00
11R301	Hatch Regional Res Admin. 2003	614F10	Academic Administrator	5,441.06	9,100.65	9,100.65
11R301	Hatch Regional Res Admin. 2003	615F10	PAT	2,495.76	0.00	0.00
11R301	Hatch Regional Res Admin. 2003	617F10	Operating Staff	3,346.26	0.00	0.00
11R301	Hatch Regional Res Admin. 2003	617PLG	Operating Staff-Longevity	209.71	0.00	0.00
11R304	Genetic Bases for Resistance Avian	611F15	Fac Tenure Track AAUP (UNH)	870.23	8,456.75	8,456.75
11R307	Nutritional Risk in the Ederly 2003	611F15	Fac Tenure Track AAUP (UNH)	1,561.84	9,775.97	9,775.97
11R307	Nutritional Risk in the Ederly 2003	613N30	Graduate Research Assistant	1,763.29	0.00	0.00
11R307	Nutritional Risk in the Ederly 2003	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
11R307	Nutritional Risk in the Ederly 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,332.38	1,332.38
11R308	Multidisciplinary eval of New Apple	616F10	Extension Educator	1,164.78	3,418.06	3,418.06
11R308	Multidisciplinary eval of New Apple	61SNSH	Student Labor	1,026.00	504.00	504.00
11R309	Nat'l Atmospheric Deposition Progra	611F15	Fac Tenure Track AAUP (UNH)	932.90	5,135.33	5,135.33
11R309	Nat'l Atmospheric Deposition Progra	613P90	Graduate Summer Appoint - Research	1,000.00	0.00	0.00
11R309	Nat'l Atmospheric Deposition Progra	61SNSH	Student Labor	0.00	737.28	737.28
11R309	Nat'l Atmospheric Deposition Progra	61SNWS	College Work Study	0.00	583.68	583.68
11R317	Plant Genetic Resources 2003	611F15	Fac Tenure Track AAUP (UNH)	2,374.02	7,045.35	7,045.35
11R317	Plant Genetic Resources 2003	613P90	Graduate Summer Appoint - Research	0.00	1,000.00	1,000.00
11R317	Plant Genetic Resources 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	334.20	334.20
11R319	Design and Control Plant Growth	611F15	Fac Tenure Track AAUP (UNH)	715.09	2,237.90	2,237.90
11R319	Design and Control Plant Growth	61SNWS	College Work Study	353.99	13.81	13.81
11R320	Rural Low Income Families 2003	61CPEU	[NSE] Supplemental	0.00	40.00	40.00
11R320	Rural Low Income Families 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	505.00	824.50	824.50
11R320	Rural Low Income Families 2003	61SNSH	Student Labor	612.50	295.00	295.00
11R321	Genetic Maps of Aquaculture special	611F15	Fac Tenure Track AAUP (UNH)	724.44	2,267.22	2,267.22
11R321	Genetic Maps of Aquaculture special	613N30	Graduate Research Assistant	860.98	0.00	0.00
11R321	Genetic Maps of Aquaculture special	613P90	Graduate Summer Appoint - Research	1,000.04	0.00	0.00
11R355	Sewage Biosolids to Agricultural So	611F15	Fac Tenure Track AAUP (UNH)	845.03	4,651.67	4,651.67
11R356	Sewage Biosolids to Agricultural So	611F15	Fac Tenure Track AAUP (UNH)	847.89	5,307.19	5,307.19
11R356	Sewage Biosolids to Agricultural So	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,132.30	1,132.30
11R358	Rural Communities, Rural Labor Mkts	611F15	Fac Tenure Track AAUP (UNH)	589.63	3,690.58	3,690.58
11R359	Benefits & Costs of Nat'l Res. Poli	611F15	Fac Tenure Track AAUP (UNH)	589.65	3,690.58	3,690.58
11R359	Benefits & Costs of Nat'l Res. Poli	613N30	Graduate Research Assistant	1,721.95	0.00	0.00
11R359	Benefits & Costs of Nat'l Res. Poli	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
11R359	Benefits & Costs of Nat'l Res. Poli	61SNSH	Student Labor	0.00	4,360.97	4,360.97
11R360	Ovarian & Environmental Influences	611F15	Fac Tenure Track AAUP (UNH)	1,284.96	6,676.95	6,676.95
11R360	Ovarian & Environmental Influences	61SNSH	Student Labor	0.00	532.77	532.77
11R360	Ovarian & Environmental Influences	61SNWS	College Work Study	0.00	14.00	14.00
11R361	Ovarian & Environmental Influences	611F15	Fac Tenure Track AAUP (UNH)	1,446.98	7,965.08	7,965.08
11R361	Ovarian & Environmental Influences	613P90	Graduate Summer Appoint - Research	0.00	1,608.26	1,608.26
11R361	Ovarian & Environmental Influences	61SNWS	College Work Study	86.40	188.00	188.00
11R362	Benefits & Costs of Nat'l Res Polic	611F15	Fac Tenure Track AAUP (UNH)	3,585.91	10,635.30	10,635.30
11R363	Supply of Nutrients for Lactating C	611F15	Fac Tenure Track AAUP (UNH)	2,759.67	8,189.03	8,189.03
11R363	Supply of Nutrients for Lactating C	613N30	Graduate Research Assistant	1,721.95	0.00	0.00
11R363	Supply of Nutrients for Lactating C	61SNWS	College Work Study	0.00	8.94	8.94
11R364	Mngmnt Systems for Dairy Enterprise	611F15	Fac Tenure Track AAUP (UNH)	2,759.78	8,189.02	8,189.02
11R365	Rural Communities, Rural Labor Mark	611F15	Fac Tenure Track AAUP (UNH)	1,871.30	10,300.88	10,300.88
11R366	Mngmnt Systems for Dairy Enterprise	611F15	Fac Tenure Track AAUP (UNH)	1,325.41	3,933.15	3,933.15
11R366	Mngmnt Systems for Dairy Enterprise	613N30	Graduate Research Assistant	1,721.95	0.00	0.00
11R366	Mngmnt Systems for Dairy Enterprise	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
11R367	Reduction of Error in Rural and Agr	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11R368	Rural Communities, Rural Labor Mark	611F15	Fac Tenure Track AAUP (UNH)	2,160.96	11,895.63	11,895.63
11R368	Rural Communities, Rural Labor Mark	613N30	Graduate Research Assistant	1,721.95	0.00	0.00
11R368	Rural Communities, Rural Labor Mark	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
11R368	Rural Communities, Rural Labor Mark	61SNSH	Student Labor	0.00	229.25	229.25
11R401	Hatch Regional Res Admin 2004	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11R401	Hatch Regional Res Admin 2004	614F10	Academic Administrator	9,469.38	0.00	0.00
11R404	Genetic Bases for Resistance a 2004	611F15	Fac Tenure Track AAUP (UNH)	9,607.30	0.00	0.00
11R407	Nutritional Risk in the Ederly 2004	611F15	Fac Tenure Track AAUP (UNH)	10,159.75	0.00	0.00
11R408	Multidisciplinary eval of New Apple	616F10	Extension Educator	1,189.31	0.00	0.00
11R417	Conservation and Utilization o 2004	611F15	Fac Tenure Track AAUP (UNH)	7,409.04	0.00	0.00
11R419	Developing and Integrating Com 2004	611F15	Fac Tenure Track AAUP (UNH)	4,682.29	0.00	0.00
11R419	Developing and Integrating Com 2004	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	670.50	0.00	0.00
11R419	Developing and Integrating Com 2004	61SNSH	Student Labor	135.00	0.00	0.00
11R419	Developing and Integrating Com 2004	61SNWS	College Work Study	166.05	0.00	0.00
11R420	Rural Low Income Families: Tra 2004	61CPHS	[NSH] Non-Status - Shift	0.75	0.00	0.00
11R420	Rural Low Income Families: Tra 2004	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	120.00	0.00	0.00
11R420	Rural Low Income Families: Tra 2004	61SNSH	Student Labor	180.00	0.00	0.00
11R421	Genetic Maps of Aquaculture species	611F15	Fac Tenure Track AAUP (UNH)	5,106.49	0.00	0.00
11R455	Sewage Biosolids to Agricultural So	611F15	Fac Tenure Track AAUP (UNH)	4,639.67	0.00	0.00
11R456	Sewage Biosolids to Agricultural So	611F15	Fac Tenure Track AAUP (UNH)	5,545.94	0.00	0.00
11R458	Rural Communities, Rural Labor Mkts	611F15	Fac Tenure Track AAUP (UNH)	3,837.54	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

11R459	Benefits & Costs of Nat'l Res Polic	611F15	Fac Tenure Track AAUP (UNH)	3,837.58	0.00	0.00
11R460	Ovarian & Environmental Influences	611F15	Fac Tenure Track AAUP (UNH)	7,108.70	0.00	0.00
11R460	Ovarian & Environmental Influences	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11R461	Ovarian & Environmental Influences	611F15	Fac Tenure Track AAUP (UNH)	7,940.81	0.00	0.00
11R461	Ovarian & Environmental Influences	613P90	Graduate Summer Appoint - Research	2,400.02	0.00	0.00
11R461	Ovarian & Environmental Influences	61SNSH	Student Labor	118.13	0.00	0.00
11R461	Ovarian & Environmental Influences	61SNWS	College Work Study	323.26	0.00	0.00
11R462	Benefits & Cost of Nat'l Res Polici	611F15	Fac Tenure Track AAUP (UNH)	11,188.80	0.00	0.00
11R462	Benefits & Cost of Nat'l Res Polici	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	378.00	0.00	0.00
11R463	Supply of Nutrients for Lactating C	611F15	Fac Tenure Track AAUP (UNH)	8,587.65	0.00	0.00
11R463	Supply of Nutrients for Lactating C	61SNSH	Student Labor	226.00	0.00	0.00
11R464	Mngmnt Systems for Dairy Enterprise	611F15	Fac Tenure Track AAUP (UNH)	8,587.72	0.00	0.00
11R464	Mngmnt Systems for Dairy Enterprise	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	47.25	0.00	0.00
11R464	Mngmnt Systems for Dairy Enterprise	61SNHO	Student Labor - Overtime	4.00	0.00	0.00
11R464	Mngmnt Systems for Dairy Enterprise	61SNSH	Student Labor	4,307.83	0.00	0.00
11R465	Rural Communities, Rural Labor Mkts	611F15	Fac Tenure Track AAUP (UNH)	10,288.84	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	611F15	Fac Tenure Track AAUP (UNH)	4,148.82	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	61SNHO	Student Labor - Overtime	2.00	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	61SNSH	Student Labor	4,133.23	0.00	0.00
11R468	Rural Communities, Rural Labor Mkts	611F15	Fac Tenure Track AAUP (UNH)	2,903.79	0.00	0.00
11RHST	US DOA Regional Research Funds	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	614F10	Academic Administrator	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	615F10	PAT	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	617F10	Operating Staff	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61SNSH	Student Labor	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61SNWS	College Work Study	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61U000	Salary Offset Account	0.00	0.00	0.00
11X000	Rural Dev Thru Forestry Oidc	615F10	PAT	0.00	0.00	0.00
11X000	Rural Dev Thru Forestry Oidc	616F10	Extension Educator	0.00	0.00	0.00
11X001	Sip Admin Ice Storm Phase I	616F10	Extension Educator	0.00	0.00	0.00
11X002	Rural Dev-Info Ed to Communiti	615F10	PAT	0.00	0.00	0.00
11X002	Rural Dev-Info Ed to Communiti	616F10	Extension Educator	0.00	0.00	0.00
11X002	Rural Dev-Info Ed to Communiti	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	615F10	PAT	0.00	4,000.00	4,000.00
11X003	Phase II Stewardship Ice Fund	616F10	Extension Educator	0.00	36,000.00	36,000.00
11X003	Phase II Stewardship Ice Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61CPHO	[NSH] Non-Status - Overtime	7.50	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,335.00	16,360.00	16,360.00
11X003	Phase II Stewardship Ice Fund	61SNHO	Student Labor - Overtime	11.25	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61SNSH	Student Labor	2,876.25	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61SNWS	College Work Study	0.00	0.00	0.00
11X004	Community Outreach 99	615F10	PAT	0.00	0.00	0.00
11X004	Community Outreach 99	616F10	Extension Educator	0.00	0.00	0.00
11X004	Community Outreach 99	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
11X004	Community Outreach 99	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X005	Community Conservation Ed	615F10	PAT	0.00	0.00	0.00
11X005	Community Conservation Ed	616F10	Extension Educator	0.00	0.00	0.00
11X005	Community Conservation Ed	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X005	Community Conservation Ed	61SNSH	Student Labor	0.00	0.00	0.00
11X006	Phase II Sip Tech Ice Funds	616F10	Extension Educator	0.00	0.00	0.00
11X007	Wildlife Activity Kits	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X008	Watershed Community Conservtn	616F10	Extension Educator	0.00	0.00	0.00
11X008	Watershed Community Conservtn	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,601.90	6,601.90
11X009	Ucf Ice Funds	615F10	PAT	0.00	0.00	0.00
11X009	Ucf Ice Funds	616F10	Extension Educator	0.00	3,062.27	3,062.27
11X009	Ucf Ice Funds	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X009	Ucf Ice Funds	61SNWS	College Work Study	0.00	0.00	0.00
11X010	Private Forest Landowner Ed	616F10	Extension Educator	0.00	0.00	0.00
11X010	Private Forest Landowner Ed	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,539.74	5,539.74
11X011	Sustainable Community Dev	615F10	PAT	0.00	0.00	0.00
11X011	Sustainable Community Dev	616F10	Extension Educator	0.00	0.00	0.00
11X011	Sustainable Community Dev	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X012	Forest Community Outreach	615F10	PAT	0.00	0.00	0.00
11X012	Forest Community Outreach	616F10	Extension Educator	3,031.95	1,000.00	1,000.00
11X013	Guide to A Perfect Woodlot Tr	615F10	PAT	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	616F10	Extension Educator	3,941.23	1,200.00	1,200.00
11X014	Improving Communication	615F10	PAT	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

11X014	Improving Communication	616F10	Extension Educator	0.00	0.00	0.00
11X014	Improving Communication	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	615F10	PAT	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	616F10	Extension Educator	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	61SNWS	College Work Study	0.00	0.00	0.00
11X016	Fast Track Urban Forestry	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11X016	Fast Track Urban Forestry	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X017	Ice Storm Relief-Rural Dev	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11X017	Ice Storm Relief-Rural Dev	615F10	PAT	0.00	0.00	0.00
11X017	Ice Storm Relief-Rural Dev	616F10	Extension Educator	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	615F10	PAT	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	616F10	Extension Educator	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	61SNSH	Student Labor	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	61SNWS	College Work Study	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	615F10	PAT	0.00	5,000.00	5,000.00
11X019	Ice Strom Relief-Urban Forestr	616F10	Extension Educator	0.00	16,762.74	16,762.74
11X019	Ice Strom Relief-Urban Forestr	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	61SNSH	Student Labor	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	61SNWS	College Work Study	0.00	499.42	499.42
11X020	Rural Development Obid Coordin	615F10	PAT	0.00	0.00	0.00
11X020	Rural Development Obid Coordin	616F10	Extension Educator	0.00	0.00	0.00
11X021	Vision 2000: CYF	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11X021	Vision 2000: CYF	615F10	PAT	0.00	0.00	0.00
11X021	Vision 2000: CYF	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X022	Vision 2000: CYF	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X023	Vision 2000: CYF	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X024	Vision 2000: CYF	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X025	Vision 2000: CYF	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X025	Vision 2000: CYF	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11X025	Vision 2000: CYF	615F10	PAT	0.00	0.00	0.00
11X025	Vision 2000: CYF	616F10	Extension Educator	0.00	0.00	0.00
11X025	Vision 2000: CYF	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11X025	Vision 2000: CYF	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X026	Vision 2000: CYF	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X027	Vision 2000: CYF	615F10	PAT	0.00	0.00	0.00
11X027	Vision 2000: CYF	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X028	Vision 2000: CYF	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X029	Vision 2000: CYF	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X030	Vision 2000: CYF	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11X030	Vision 2000: CYF	616F10	Extension Educator	0.00	0.00	0.00
11X030	Vision 2000: CYF	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11X030	Vision 2000: CYF	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X030	Vision 2000: CYF	61SNSH	Student Labor	0.00	0.00	0.00
11X031	Vision 2000: CYF	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	27.60	27.60
11X032	Vision 2000: CYF	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X033	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X034	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X035	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X035	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X035	USDA Forest Service	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
11X035	USDA Forest Service	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X035	USDA Forest Service	61SNSH	Student Labor	0.00	0.00	0.00
11X035	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X036	USDA Forest Service	616F10	Extension Educator	0.00	(21.62)	(21.62)
11X037	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X038	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X038	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X038	USDA Forest Service	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X038	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X039	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X039	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X039	USDA Forest Service	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X040	USDA Forest Service	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11X040	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X040	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X041	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X041	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X041	USDA Forest Service	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
11X042	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X043	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X043	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X044	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X045	USDA Forest Service	615F10	PAT	0.00	775.55	775.55
11X045	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

11X045	USDA Forest Service	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X046	USDA Forest Service	615F10	PAT	0.00	2,121.21	2,121.21
11X046	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X046	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X047	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X047	USDA Forest Service	616F10	Extension Educator	0.00	1,325.87	1,325.87
11X048	USDA Forest Service	616F10	Extension Educator	0.00	2,024.13	2,024.13
11X049	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X049	USDA Forest Service	616F10	Extension Educator	0.00	4,380.00	4,380.00
11X049	USDA Forest Service	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(4,380.00)	(4,380.00)
11X050	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X050	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X050	USDA Forest Service	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11X050	USDA Forest Service	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X051	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X051	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X052	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X052	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X052	USDA Forest Service	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X052	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X053	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X053	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X053	USDA Forest Service	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X054	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X054	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X054	USDA Forest Service	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X054	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X055	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X056	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X057	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X057	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X057	USDA Forest Service	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X057	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	615F10	PAT	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	616F10	Extension Educator	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	617F10	Operating Staff	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	61SNWS	College Work Study	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	616F10	Extension Educator	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X060	Smith Lever Conn River Hydro	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	615F10	PAT	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	616F10	Extension Educator	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	61SNSH	Student Labor	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	61SNWS	College Work Study	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	615F10	PAT	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	616F10	Extension Educator	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	617F10	Operating Staff	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	61SNWS	College Work Study	0.00	0.00	0.00
11X064	SL NAPI	616F10	Extension Educator	0.00	0.00	0.00
11X064	SL NAPI	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X064	SL NAPI	61SNSH	Student Labor	0.00	0.00	0.00
11X065	SL NAPI	616F10	Extension Educator	0.00	0.00	0.00
11X065	SL NAPI	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X065	SL NAPI	61SNSH	Student Labor	0.00	0.00	0.00
11X066	SL NAPI	616F10	Extension Educator	0.00	0.00	0.00
11X066	SL NAPI	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X066	SL NAPI	61SNSH	Student Labor	0.00	0.00	0.00
11X067	SL Food Safety	616F10	Extension Educator	0.00	0.00	0.00
11X067	SL Food Safety	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11X067	SL Food Safety	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X069	SL Food Safety	616F10	Extension Educator	0.00	0.00	0.00
11X069	SL Food Safety	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11X070	SL Food Safety	616F10	Extension Educator	0.00	8,213.43	8,213.43
11X070	SL Food Safety	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X072	SL Watershed Protection	615F10	PAT	0.00	0.00	0.00
11X072	SL Watershed Protection	616F10	Extension Educator	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	615F10	PAT	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	616F10	Extension Educator	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	615F10	PAT	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	616F10	Extension Educator	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	61SNSH	Student Labor	0.00	0.00	0.00
11X075	SL Toward Cleaner NH Waters	615F10	PAT	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

11X075	SL Toward Cleaner NH Waters	616F10	Extension Educator	0.00	0.00	0.00
11X075	SL Toward Cleaner NH Waters	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X075	SL Toward Cleaner NH Waters	61SNSH	Student Labor	0.00	0.00	0.00
11X075	SL Toward Cleaner NH Waters	61SNWS	College Work Study	0.00	0.00	0.00
11X076	SL Toward Cleaner NH Waters	615F10	PAT	0.00	0.00	0.00
11X076	SL Toward Cleaner NH Waters	616F10	Extension Educator	0.00	0.00	0.00
11X076	SL Toward Cleaner NH Waters	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	615F10	PAT	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	616F10	Extension Educator	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	61SNSH	Student Labor	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	61SNWS	College Work Study	0.00	0.00	0.00
11X079	USDA Forest Service	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11X079	USDA Forest Service	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X079	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X079	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X079	USDA Forest Service	616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00
11X079	USDA Forest Service	617F10	Operating Staff	0.00	0.00	0.00
11X079	USDA Forest Service	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
11X079	USDA Forest Service	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
11X079	USDA Forest Service	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
11X079	USDA Forest Service	61U000	Salary Offset Account	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	616F10	Extension Educator	0.00	5,000.00	5,000.00
11X081	Fire Towers Powerful Advocte	615F10	PAT	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	616F10	Extension Educator	5,899.74	3,000.00	3,000.00
11X082	Boscawen - Year 4	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,626.53	8,626.53
11X084	Haverhill - Year 4	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	118.25	118.25
11X085	State - Year 4	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,500.00	4,500.00
11X085	State - Year 4	615F10	PAT	0.00	4,214.50	4,214.50
11X085	State - Year 4	616F10	Extension Educator	0.00	0.00	0.00
11X085	State - Year 4	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,836.00	1,836.00
11X086	Forestry Incentives Program	616F10	Extension Educator	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	615F10	PAT	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	616F10	Extension Educator	15,576.45	2,000.00	2,000.00
11X087	WOMEN AND THE WOODS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,600.00	1,600.00
11X200	ADMINISTRATION	614F10	Academic Administrator	0.00	22,044.13	22,044.13
11X200	ADMINISTRATION	615F10	PAT	0.00	26,230.00	26,230.00
11X200	ADMINISTRATION	616F10	Extension Educator	0.00	15,000.00	15,000.00
11X200	ADMINISTRATION	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X200	ADMINISTRATION	61SNSH	Student Labor	0.00	0.00	0.00
11X200	ADMINISTRATION	61SNWS	College Work Study	0.00	583.76	583.76
11X201	ANIMAL SCIENCE	616F10	Extension Educator	0.00	0.00	0.00
11X203	COMPUTER OFFICE	615F10	PAT	0.00	9,438.00	9,438.00
11X203	COMPUTER OFFICE	616F10	Extension Educator	0.00	19,941.36	19,941.36
11X203	COMPUTER OFFICE	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	209.14	209.14
11X203	COMPUTER OFFICE	61SNSH	Student Labor	0.00	318.75	318.75
11X203	COMPUTER OFFICE	61SNWS	College Work Study	0.00	546.71	546.71
11X204	FORESTRY	616F10	Extension Educator	0.00	7,802.40	7,802.40
11X205	EXT 4-H	615F10	PAT	0.00	23,570.09	23,570.09
11X205	EXT 4-H	616F10	Extension Educator	0.00	6,000.00	6,000.00
11X205	EXT 4-H	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	140.00	140.00
11X205	EXT 4-H	61SNSH	Student Labor	0.00	146.25	146.25
11X205	EXT 4-H	61SNWS	College Work Study	0.00	1,957.41	1,957.41
11X206	FAMILY DEVELOPMENT	615F10	PAT	0.00	0.00	0.00
11X206	FAMILY DEVELOPMENT	616F10	Extension Educator	0.00	7,441.00	7,441.00
11X206	FAMILY DEVELOPMENT	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	18,122.00	18,122.00
11X206	FAMILY DEVELOPMENT	61SNWS	College Work Study	0.00	0.00	0.00
11X207	COMMUNICATIONS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X208	AG PROGRAM LEADER	615F10	PAT	0.00	0.00	0.00
11X208	AG PROGRAM LEADER	616F10	Extension Educator	0.00	0.00	0.00
11X208	AG PROGRAM LEADER	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,085.27	13,085.27
11X209	EXT PLANT BIOLOGY	611F15	Fac Tenure Track AAUP (UNH)	0.00	33,372.60	33,372.60
11X209	EXT PLANT BIOLOGY	614F10	Academic Administrator	0.00	6,160.57	6,160.57
11X209	EXT PLANT BIOLOGY	616F10	Extension Educator	0.00	27,141.27	27,141.27
11X209	EXT PLANT BIOLOGY	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X209	EXT PLANT BIOLOGY	61SNWS	College Work Study	0.00	218.76	218.76
11X211	RESOURCE ECONOMICS	616F10	Extension Educator	0.00	2,689.35	2,689.35
11X213	STRENGTHENING NH COMMUNITIES	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	736.00	736.00
11X213	STRENGTHENING NH COMMUNITIES	61SNWS	College Work Study	0.00	0.00	0.00
11X215	WATER RESOURCES	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	615F10	PAT	0.00	20,394.40	20,394.40
11X220	COUNTY AGRICULTURE	616F10	Extension Educator	0.00	63,982.40	63,982.40
11X221	COUNTY FAMILY DEVELOPMENT	616F10	Extension Educator	0.00	75,579.15	75,579.15
11X222	COUNTY 4-H	615F10	PAT	0.00	7,162.36	7,162.36
11X222	COUNTY 4-H	616F10	Extension Educator	0.00	50,736.22	50,736.22
11X223	EXT 4-H 3C	616F10	Extension Educator	3,997.71	34,834.15	34,834.15
11X224	RESOURCE ECONOMICS	616F10	Extension Educator	0.00	0.00	0.00
11X224	RESOURCE ECONOMICS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,760.00	4,760.00
11X225	State Comm & Youth - Year 5	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
11X225	State Comm & Youth - Year 5	615F10	PAT	2,846.95	0.00	0.00
11X225	State Comm & Youth - Year 5	616F10	Extension Educator	7,441.03	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
11X225	State Comm & Youth - Year 5	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,386.00	1,773.00	1,773.00
11X226	Boscawen Comm & Youth - Year 5	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,000.02	0.00	0.00
11X226	Boscawen Comm & Youth - Year 5	611PXM	[NSE] Supplemental-Other-Misc	0.00	500.00	500.00
11X226	Boscawen Comm & Youth - Year 5	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	687.75	687.75
11X228	Haverhill Comm & Youth - Year 5	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	999.99	0.00	0.00
11X228	Haverhill Comm & Youth - Year 5	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,500.00	1,500.00
11X228	Haverhill Comm & Youth - Year 5	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X229	Smith Lever Administration	614F10	Academic Administrator	6,300.86	40,000.00	40,000.00
11X229	Smith Lever Administration	615F10	PAT	7,323.52	103,965.45	103,965.45
11X229	Smith Lever Administration	616F10	Extension Educator	0.00	0.00	0.00
11X229	Smith Lever Administration	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X232	Technology Office - SL	615F10	PAT	0.00	13,352.47	13,352.47
11X232	Technology Office - SL	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X232	Technology Office - SL	61SNSH	Student Labor	0.00	950.13	950.13
11X232	Technology Office - SL	61SNWS	College Work Study	288.76	464.96	464.96
11X233	Forestry - SL	615F10	PAT	8,093.55	0.00	0.00
11X233	Forestry - SL	616F10	Extension Educator	32,341.17	11,818.24	11,818.24
11X234	4-H Youth Development - SL	615F10	PAT	145.71	28,123.41	28,123.41
11X234	4-H Youth Development - SL	616F10	Extension Educator	0.00	45,000.00	45,000.00
11X234	4-H Youth Development - SL	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
11X234	4-H Youth Development - SL	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X234	4-H Youth Development - SL	61SNHO	Student Labor - Overtime	6.40	0.00	0.00
11X234	4-H Youth Development - SL	61SNSH	Student Labor	0.00	500.00	500.00
11X234	4-H Youth Development - SL	61SNWS	College Work Study	1,232.84	907.68	907.68
11X235	Family Development - SL	615F10	PAT	3,269.39	25,000.00	25,000.00
11X235	Family Development - SL	616F10	Extension Educator	0.00	6,000.00	6,000.00
11X235	Family Development - SL	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,481.56	23,246.50	23,246.50
11X235	Family Development - SL	61SNWS	College Work Study	216.00	0.00	0.00
11X236	Communications - SL	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X236	Communications - SL	61SNWS	College Work Study	409.05	0.00	0.00
11X237	AG Program Leader - SL	611F15	Fac Tenure Track AAUP (UNH)	9,000.10	0.00	0.00
11X237	AG Program Leader - SL	615F10	PAT	0.00	0.00	0.00
11X237	AG Program Leader - SL	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,712.00	7,763.00	7,763.00
11X238	Plant Biology - SL	611F15	Fac Tenure Track AAUP (UNH)	13,728.53	33,654.36	33,654.36
11X238	Plant Biology - SL	614F10	Academic Administrator	0.00	6,020.43	6,020.43
11X238	Plant Biology - SL	616F10	Extension Educator	0.00	26,517.24	26,517.24
11X238	Plant Biology - SL	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X238	Plant Biology - SL	61SNWS	College Work Study	499.85	236.27	236.27
11X239	Resource Economics - SL	61SNSH	Student Labor	190.00	0.00	0.00
11X240	Resource Economics - SL	616F10	Extension Educator	0.00	6,000.00	6,000.00
11X242	Strenthening NH Commnts- SL	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	240.00	1,649.30	1,649.30
11X244	Water Resources - SL	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X244	Water Resources - SL	61SNWS	College Work Study	254.32	0.00	0.00
11X246	Youth at Risk - SL	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	70.88	0.00	0.00
11X246	Youth at Risk - SL	61SNWS	College Work Study	347.78	0.00	0.00
11X248	County Agriculture - SL	615F10	PAT	0.00	23,993.92	23,993.92
11X248	County Agriculture - SL	616F10	Extension Educator	2,091.81	47,367.51	47,367.51
11X249	County Family Development -SL	616F10	Extension Educator	49,797.75	44,708.20	44,708.20
11X250	EXPANDED FOOD & NUTRITION PGM	615F10	PAT	25.85	84,985.76	84,985.76
11X250	EXPANDED FOOD & NUTRITION PGM	616F10	Extension Educator	0.00	34,428.49	34,428.49
11X250	EXPANDED FOOD & NUTRITION PGM	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,217.50	4,217.50
11X250	EXPANDED FOOD & NUTRITION PGM	61SNWS	College Work Study	0.00	0.00	0.00
11X251	County 4-H & Youth Dev - SL	615F10	PAT	14,580.40	21,166.67	21,166.67
11X251	County 4-H & Youth Dev - SL	616F10	Extension Educator	86,038.83	159,481.43	159,481.43
11X252	4-H Smith Lever 3C	615F10	PAT	11,401.73	0.00	0.00
11X252	4-H Smith Lever 3C	616F10	Extension Educator	21,814.76	11,875.85	11,875.85
11X253	Resource Economics	616F10	Extension Educator	0.00	0.00	0.00
11X254	Expande Food & Nutrition - SL	615F10	PAT	49,165.99	122,531.48	122,531.48
11X254	Expande Food & Nutrition - SL	616F10	Extension Educator	0.00	16,026.21	16,026.21
11X254	Expande Food & Nutrition - SL	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,413.50	0.00	0.00
11X255	Farn Safety - SL	615F10	PAT	1,035.85	0.00	0.00
11X255	Farn Safety - SL	616F10	Extension Educator	31.73	0.00	0.00
11X256	Intergrated Pest Management	615F10	PAT	23,052.39	0.00	0.00
11X256	Intergrated Pest Management	616F10	Extension Educator	5,934.48	0.00	0.00
11X256	Intergrated Pest Management	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X257	Renewable Resources - SL	616F10	Extension Educator	0.00	0.00	0.00
11X257	Renewable Resources - SL	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	240.00	0.00	0.00
11X257	Renewable Resources - SL	61SNSH	Student Labor	914.63	0.00	0.00
11X257	Renewable Resources - SL	61SNWS	College Work Study	534.35	0.00	0.00
11X258	SL FY 03 Part Time Farming	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	394.00	0.00	0.00
11X260	FARM SAFETY	616F10	Extension Educator	8,170.84	0.00	0.00
11X261	Pesticide Applicator Training 02	616F10	Extension Educator	15,487.90	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	615F10	PAT	1,500.32	0.00	0.00
11X263	Smith Lever Administration	614F10	Academic Administrator	3,480.68	0.00	0.00
11X263	Smith Lever Administration	615F10	PAT	46,676.48	0.00	0.00
11X264	Smith Lever Animal Science	611F15	Fac Tenure Track AAUP (UNH)	4,603.23	0.00	0.00
11X266	Smith Lever ITDE	615F10	PAT	0.00	0.00	0.00
11X266	Smith Lever ITDE	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X266	Smith Lever ITDE	61SNWS	College Work Study	202.50	0.00	0.00
11X267	Smith Lever Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X268	Smith Lever 4-H Youth Development	615F10	PAT	36,406.08	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

11X268	Smith Lever 4-H Youth Development	616F10	Extension Educator	32,335.62	0.00	0.00
11X268	Smith Lever 4-H Youth Development	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X268	Smith Lever 4-H Youth Development	61SNWS	College Work Study	670.44	0.00	0.00
11X269	Smith Lever Family Development	615F10	PAT	0.00	0.00	0.00
11X269	Smith Lever Family Development	616F10	Extension Educator	9,686.33	0.00	0.00
11X269	Smith Lever Family Development	61CPHO	[NSH] Non-Status - Overtime	57.00	0.00	0.00
11X269	Smith Lever Family Development	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,917.75	0.00	0.00
11X269	Smith Lever Family Development	61SNWS	College Work Study	195.00	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	611F15	Fac Tenure Track AAUP (UNH)	5,050.42	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	614F10	Academic Administrator	2,797.28	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	616F10	Extension Educator	58,574.27	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	120.00	120.00
11X271	Smith Lever Communications	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X272	Smith Lever Ag Program Leader	611F15	Fac Tenure Track AAUP (UNH)	3,423.57	0.00	0.00
11X272	Smith Lever Ag Program Leader	615F10	PAT	0.00	0.00	0.00
11X272	Smith Lever Ag Program Leader	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	640.00	0.00	0.00
11X273	Smith Lever Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	29,817.80	0.00	0.00
11X273	Smith Lever Plant Biology	616F10	Extension Educator	29,350.73	0.00	0.00
11X273	Smith Lever Plant Biology	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X275	Smith Lever Resource Economics	616F10	Extension Educator	0.00	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	405.00	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	61SNWS	College Work Study	243.60	0.00	0.00
11X279	Smith Lever Water Resources	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X279	Smith Lever Water Resources	61SNWS	College Work Study	27.30	0.00	0.00
11X280	RENEWABLE RESOURCES	615F10	PAT	7,230.79	4,246.75	4,246.75
11X280	RENEWABLE RESOURCES	616F10	Extension Educator	5,006.84	0.00	0.00
11X280	RENEWABLE RESOURCES	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	53.10	1,144.18	1,144.18
11X282	Smith Lever Youth At Risk	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	69.19	0.00	0.00
11X282	Smith Lever Youth At Risk	61SNHO	Student Labor - Overtime	11.26	0.00	0.00
11X282	Smith Lever Youth At Risk	61SNSH	Student Labor	1,074.38	0.00	0.00
11X282	Smith Lever Youth At Risk	61SNWS	College Work Study	252.08	0.00	0.00
11X284	Smith Lever County Agriculture	615F10	PAT	1,573.13	0.00	0.00
11X284	Smith Lever County Agriculture	616F10	Extension Educator	33,620.86	0.00	0.00
11X285	Smith Lever County Family Devlpmt	616F10	Extension Educator	45,342.27	0.00	0.00
11X286	Smith Lever County 4H Youth Devlpmn	615F10	PAT	0.00	0.00	0.00
11X286	Smith Lever County 4H Youth Devlpmn	616F10	Extension Educator	33,083.05	0.00	0.00
11X287	Smith Lever 4H 3C	615F10	PAT	25,698.51	0.00	0.00
11X288	Smith Lever Resource Economics	616F10	Extension Educator	10,915.89	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	615F10	PAT	117,342.84	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	61CPHO	[NSH] Non-Status - Overtime	175.75	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,596.00	0.00	0.00
11X291	Smith Lever Farm Safety	616F10	Extension Educator	0.00	0.00	0.00
11X292	Smith Lever Intergrated Pest Mngmt	616F10	Extension Educator	0.00	0.00	0.00
11X292	Smith Lever Intergrated Pest Mngmt	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X295	Pesticide Applicator Training	615F10	PAT	7,649.25	0.00	0.00
11X295	Pesticide Applicator Training	616F10	Extension Educator	350.78	0.00	0.00
11X296	State - NH Promise with CLASS	615F10	PAT	0.00	0.00	0.00
11X296	State - NH Promise with CLASS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	925.00	0.00	0.00
11X297	CLASS Hillsboro Community Site	615F10	PAT	0.00	0.00	0.00
11X297	CLASS Hillsboro Community Site	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11X298	CLASS Seacoast Team	615F10	PAT	0.00	0.00	0.00
11X298	CLASS Seacoast Team	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH00	SL EPA	616F10	Extension Educator	0.00	0.00	0.00
11XH00	SL EPA	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH00	SL EPA	61SNSH	Student Labor	0.00	0.00	0.00
11XH00	SL EPA	61SNWS	College Work Study	0.00	0.00	0.00
11XH01	SL Water Quality	615F10	PAT	0.00	0.00	0.00
11XH01	SL Water Quality	616F10	Extension Educator	0.00	0.00	0.00
11XH01	SL Water Quality	617F10	Operating Staff	0.00	0.00	0.00
11XH01	SL Water Quality	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH01	SL Water Quality	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH01	SL Water Quality	61SNWS	College Work Study	0.00	0.00	0.00
11XH02	SL Water Quality	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH02	SL Water Quality	61SNSH	Student Labor	0.00	0.00	0.00
11XH02	SL Water Quality	61SNWS	College Work Study	0.00	0.00	0.00
11XH03	SL Renewable Resource	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH03	SL Renewable Resource	615F10	PAT	0.00	753.25	753.25
11XH03	SL Renewable Resource	616F10	Extension Educator	0.00	21.62	21.62
11XH03	SL Renewable Resource	617F10	Operating Staff	0.00	0.00	0.00
11XH03	SL Renewable Resource	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH03	SL Renewable Resource	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,623.29	2,623.29
11XH03	SL Renewable Resource	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
11XH03	SL Renewable Resource	61SNSH	Student Labor	0.00	0.00	0.00
11XH03	SL Renewable Resource	61SNWS	College Work Study	0.00	0.00	0.00
11XH03	SL Renewable Resource	61U000	Salary Offset Account	0.00	0.00	0.00
11XH04	SL EFNEP	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XH04	SL EFNEP	615F10	PAT	0.00	0.00	0.00
11XH04	SL EFNEP	616F10	Extension Educator	0.00	(25,110.70)	(25,110.70)
11XH04	SL EFNEP	616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH04	SL EFNEP	617F10	Operating Staff	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

11XH04	SL EFNEP	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
11XH04	SL EFNEP	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
11XH04	SL EFNEP	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00
11XH04	SL EFNEP	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
11XH04	SL EFNEP	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH04	SL EFNEP	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH04	SL EFNEP	61SNSH	Student Labor	0.00	0.00	0.00
11XH04	SL EFNEP	61SNWS	College Work Study	0.00	0.00	0.00
11XH04	SL EFNEP	61U000	Salary Offset Account	0.00	0.00	0.00
11XH05	SL EFNEP	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH05	SL EFNEP	615F10	PAT	0.00	0.00	0.00
11XH05	SL EFNEP	616F10	Extension Educator	0.00	0.00	0.00
11XH05	SL EFNEP	617F10	Operating Staff	0.00	0.00	0.00
11XH05	SL EFNEP	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH05	SL EFNEP	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH05	SL EFNEP	61SNWS	College Work Study	0.00	0.00	0.00
11XH05	SL EFNEP	61U000	Salary Offset Account	0.00	0.00	0.00
11XH06	SL EFNEP	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH06	SL EFNEP	615F10	PAT	0.00	16,560.80	16,560.80
11XH06	SL EFNEP	616F10	Extension Educator	0.00	0.00	0.00
11XH06	SL EFNEP	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH06	SL EFNEP	61SNSH	Student Labor	0.00	0.00	0.00
11XH06	SL EFNEP	61SNWS	College Work Study	0.00	0.00	0.00
11XH06	SL EFNEP	61U000	Salary Offset Account	0.00	0.00	0.00
11XH07	SL EFNEP	616F10	Extension Educator	0.00	0.00	0.00
11XH07	SL EFNEP	617F10	Operating Staff	0.00	0.00	0.00
11XH07	SL EFNEP	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
11XH07	SL EFNEP	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH08	SL EFNEP	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH08	SL EFNEP	615F10	PAT	0.00	0.00	0.00
11XH08	SL EFNEP	616F10	Extension Educator	0.00	0.00	0.00
11XH08	SL EFNEP	617F10	Operating Staff	0.00	0.00	0.00
11XH08	SL EFNEP	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH08	SL EFNEP	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH08	SL EFNEP	61SNWS	College Work Study	0.00	0.00	0.00
11XH09	SL EFNEP	615F10	PAT	0.00	0.00	0.00
11XH09	SL EFNEP	616F10	Extension Educator	0.00	0.00	0.00
11XH09	SL EFNEP	617F10	Operating Staff	0.00	0.00	0.00
11XH09	SL EFNEP	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH09	SL EFNEP	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH09	SL EFNEP	61SNWS	College Work Study	0.00	0.00	0.00
11XH09	SL EFNEP	61U000	Salary Offset Account	0.00	0.00	0.00
11XH10	SL IPM	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH10	SL IPM	616F10	Extension Educator	0.00	58,416.40	58,416.40
11XH10	SL IPM	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH10	SL IPM	61SNSH	Student Labor	0.00	0.00	0.00
11XH10	SL IPM	61SNWS	College Work Study	0.00	0.00	0.00
11XH11	SL Farm Safety	615F10	PAT	0.00	0.00	0.00
11XH11	SL Farm Safety	616F10	Extension Educator	0.00	8,500.00	8,500.00
11XH11	SL Farm Safety	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH11	SL Farm Safety	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH13	Smith Lever State	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH13	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH13	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH14	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH14	Smith Lever State	616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH14	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH14	Smith Lever State	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
11XH14	Smith Lever State	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH14	Smith Lever State	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
11XH14	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH14	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH14	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH15	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH15	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH15	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH15	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH15	Smith Lever State	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH15	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH15	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH16	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH16	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH16	Smith Lever State	616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH16	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH16	Smith Lever State	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH16	Smith Lever State	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH16	Smith Lever State	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
11XH16	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH16	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH16	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH17	Smith Lever State	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

11XH17	Smith Lever State	613N30	Graduate Research Assistant	0.00	0.00	0.00
11XH17	Smith Lever State	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11XH17	Smith Lever State	614F10	Academic Administrator	0.00	0.00	0.00
11XH17	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH17	Smith Lever State	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
11XH17	Smith Lever State	615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00
11XH17	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH17	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH17	Smith Lever State	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
11XH17	Smith Lever State	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
11XH17	Smith Lever State	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
11XH17	Smith Lever State	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH17	Smith Lever State	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
11XH17	Smith Lever State	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH17	Smith Lever State	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
11XH17	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH17	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH17	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH18	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH18	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH18	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH18	Smith Lever State	616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH19	Smith Lever State	613N10	Graduate Assistant	0.00	0.00	0.00
11XH19	Smith Lever State	613N30	Graduate Research Assistant	0.00	0.00	0.00
11XH19	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH19	Smith Lever State	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
11XH19	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH19	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH19	Smith Lever State	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
11XH19	Smith Lever State	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH19	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH19	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH19	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH20	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH20	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH20	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH20	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH20	Smith Lever State	616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH20	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH20	Smith Lever State	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
11XH20	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH21	Smith Lever State	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XH21	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH21	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH21	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH21	Smith Lever State	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
11XH21	Smith Lever State	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH21	Smith Lever State	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH21	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH21	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH21	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH22	Smith Lever State	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11XH22	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH22	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH22	Smith Lever State	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH22	Smith Lever State	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH22	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH23	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH23	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH23	Smith Lever State	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XH23	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH23	Smith Lever State	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH23	Smith Lever State	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH23	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH23	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH23	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH24	Smith Lever County	615F10	PAT	0.00	0.00	0.00
11XH24	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH24	Smith Lever County	616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH24	Smith Lever County	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH24	Smith Lever County	61U000	Salary Offset Account	0.00	0.00	0.00
11XH25	Smith Lever County	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
11XH25	Smith Lever County	615F10	PAT	0.00	0.00	0.00
11XH25	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH25	Smith Lever County	616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH25	Smith Lever County	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH25	Smith Lever County	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH26	Smith Lever County	615F10	PAT	0.00	0.00	0.00
11XH26	Smith Lever County	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
11XH26	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH26	Smith Lever County	616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

11XH26	Smith Lever County	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
11XH26	Smith Lever County	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH27	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH27	Smith Lever State	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH28	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH29	SL 4H3C	615F10	PAT	0.00	0.00	0.00
11XH29	SL 4H3C	616F10	Extension Educator	0.00	0.00	0.00
11XH29	SL 4H3C	616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH29	SL 4H3C	617F10	Operating Staff	0.00	0.00	0.00
11XH29	SL 4H3C	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
11XH29	SL 4H3C	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH29	SL 4H3C	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH29	SL 4H3C	61SNWS	College Work Study	0.00	0.00	0.00
11XH30	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH30	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH31	Smith Lever State	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH31	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	616F10	Extension Educator	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH33	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH33	Smith Lever County	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH35	SL Part Time Farming	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11XH35	SL Part Time Farming	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH35	SL Part Time Farming	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH35	SL Part Time Farming	61SNSH	Student Labor	0.00	0.00	0.00
11XH35	SL Part Time Farming	61SNWS	College Work Study	0.00	0.00	0.00
11XH36	Smith Lever State	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH36	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH37	Smith Lever State	613N30	Graduate Research Assistant	0.00	0.00	0.00
11XH37	Smith Lever State	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH38	Smith Lever State	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH40	Smith Lever State	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XH42	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH42	Smith Lever State	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
11XH42	Smith Lever State	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XH43	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH43	Smith Lever County	61SNSH	Student Labor	0.00	0.00	0.00
11XH43	Smith Lever County	61SNWS	College Work Study	0.00	0.00	0.00
11XHST	Federal Smith Lever History	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XHST	Federal Smith Lever History	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XHST	Federal Smith Lever History	611F60	Faculty NTT Research	0.00	0.00	0.00
11XHST	Federal Smith Lever History	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XHST	Federal Smith Lever History	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11XHST	Federal Smith Lever History	615F10	PAT	0.00	0.00	0.00
11XHST	Federal Smith Lever History	616F10	Extension Educator	0.00	0.00	0.00
11XHST	Federal Smith Lever History	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
11XHST	Federal Smith Lever History	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
11XHST	Federal Smith Lever History	61SNSH	Student Labor	0.00	0.00	0.00
11XHST	Federal Smith Lever History	61SNWS	College Work Study	0.00	0.00	0.00
11XHST	Federal Smith Lever History	61U000	Salary Offset Account	0.00	0.00	0.00
120000	St. Lawrence Seaway Ais-Ecdis	611F60	Faculty NTT Research	0.00	1,738.42	1,738.42
120000	St. Lawrence Seaway Ais-Ecdis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120001	Waste Utilization Framework	611F60	Faculty NTT Research	0.00	0.00	0.00
120001	Waste Utilization Framework	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120001	Waste Utilization Framework	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120001	Waste Utilization Framework	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120001	Waste Utilization Framework	617F10	Operating Staff	0.00	0.00	0.00
120001	Waste Utilization Framework	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
120001	Waste Utilization Framework	61SNSH	Student Labor	0.00	0.00	0.00
120002	Asr in Existing Pcc	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120002	Asr in Existing Pcc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120002	Asr in Existing Pcc	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120002	Asr in Existing Pcc	613N30	Graduate Research Assistant	0.00	0.00	0.00
120002	Asr in Existing Pcc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120002	Asr in Existing Pcc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120002	Asr in Existing Pcc	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
120002	Asr in Existing Pcc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
120002	Asr in Existing Pcc	61SNSH	Student Labor	0.00	0.00	0.00
120002	Asr in Existing Pcc	61SNWS	College Work Study	0.00	0.00	0.00
120002	Asr in Existing Pcc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120003	Cold Mix In-Place Recycling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120003	Cold Mix In-Place Recycling	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120004	Predictive Approach	611F60	Faculty NTT Research	0.00	0.00	0.00
120004	Predictive Approach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120004	Predictive Approach	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120004	Predictive Approach	613N30	Graduate Research Assistant	0.00	0.00	0.00
120004	Predictive Approach	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120004	Predictive Approach	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120004	Predictive Approach	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
120004	Predictive Approach	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

120004	Predictive Approach	61SNSH	Student Labor	0.00	0.00	0.00
120004	Predictive Approach	61SNWS	College Work Study	0.00	0.00	0.00
120004	Predictive Approach	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	61SNSH	Student Labor	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	611F60	Faculty NTT Research	32,599.33	34,996.00	34,996.00
120006	UNH Recycled Materials Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,793.58	0.00	0.00
120006	UNH Recycled Materials Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	17,776.80	17,776.80
120006	UNH Recycled Materials Center	615F10	PAT	32,466.82	35,920.00	35,920.00
120006	UNH Recycled Materials Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
120006	UNH Recycled Materials Center	61SNSH	Student Labor	0.00	416.00	416.00
120006	UNH Recycled Materials Center	61SNWS	College Work Study	0.00	0.00	0.00
120007	Research Budget	611F60	Faculty NTT Research	0.00	0.00	0.00
120007	Research Budget	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120007	Research Budget	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120007	Research Budget	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120008	Outreach Budget	611F60	Faculty NTT Research	68,400.95	66,150.00	66,150.00
120008	Outreach Budget	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120008	Outreach Budget	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,460.00	6,460.00
120008	Outreach Budget	615F10	PAT	47,609.87	53,975.68	53,975.68
120008	Outreach Budget	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120008	Outreach Budget	61CPEU	[NSE] Supplemental	4,001.01	5,999.00	5,999.00
120008	Outreach Budget	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
120009	UNH Recycled Materials Center	611F60	Faculty NTT Research	0.00	0.00	0.00
120009	UNH Recycled Materials Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120009	UNH Recycled Materials Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
120009	UNH Recycled Materials Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120009	UNH Recycled Materials Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120009	UNH Recycled Materials Center	613P90	Graduate Summer Appoint - Research	0.00	5,794.00	5,794.00
120009	UNH Recycled Materials Center	615F10	PAT	0.00	940.00	940.00
120009	UNH Recycled Materials Center	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
120009	UNH Recycled Materials Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120010	UNH Recycled Materials Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120010	UNH Recycled Materials Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,052.40	5,052.40
120010	UNH Recycled Materials Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
120010	UNH Recycled Materials Center	613N60	Graduate - PT Lecturer	0.00	500.00	500.00
120010	UNH Recycled Materials Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120010	UNH Recycled Materials Center	613P90	Graduate Summer Appoint - Research	0.00	5,794.40	5,794.40
120010	UNH Recycled Materials Center	61SNSH	Student Labor	0.00	1,707.75	1,707.75
120010	UNH Recycled Materials Center	61SNWS	College Work Study	0.00	0.00	0.00
120010	UNH Recycled Materials Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120011	UNH Recycled Materials Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120011	UNH Recycled Materials Center	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,000.06	0.00	0.00
120011	UNH Recycled Materials Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,500.00	6,500.00
120011	UNH Recycled Materials Center	613N30	Graduate Research Assistant	12,500.05	12,000.00	12,000.00
120011	UNH Recycled Materials Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120011	UNH Recycled Materials Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120011	UNH Recycled Materials Center	613P90	Graduate Summer Appoint - Research	2,954.02	1,969.00	1,969.00
120011	UNH Recycled Materials Center	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	97.20	97.20
120011	UNH Recycled Materials Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120012	UNH Recycled Materials Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120012	UNH Recycled Materials Center	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,668.04	0.00	0.00
120012	UNH Recycled Materials Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,223.20	5,223.20
120012	UNH Recycled Materials Center	613N30	Graduate Research Assistant	6,550.03	12,300.00	12,300.00
120012	UNH Recycled Materials Center	613N60	Graduate - PT Lecturer	0.00	2,500.00	2,500.00
120012	UNH Recycled Materials Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120012	UNH Recycled Materials Center	613P90	Graduate Summer Appoint - Research	2,315.04	2,972.80	2,972.80
120012	UNH Recycled Materials Center	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
120012	UNH Recycled Materials Center	61SNSH	Student Labor	584.00	0.00	0.00
120012	UNH Recycled Materials Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	611F60	Faculty NTT Research	73,845.00	71,470.00	71,470.00
120013	UNH Recycled Materilas Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	613N30	Graduate Research Assistant	6,250.05	12,000.00	12,000.00
120013	UNH Recycled Materilas Center	613N50	Graduate - Stipend Only	3,865.98	0.00	0.00
120013	UNH Recycled Materilas Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	613P90	Graduate Summer Appoint - Research	2,954.02	1,969.00	1,969.00
120013	UNH Recycled Materilas Center	615F10	PAT	11,202.40	0.00	0.00
120013	UNH Recycled Materilas Center	61SNSH	Student Labor	0.00	88.00	88.00
120013	UNH Recycled Materilas Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,109.18	0.00	0.00
120014	UNH Recycled Materilas Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,783.00	4,783.00
120014	UNH Recycled Materilas Center	613N30	Graduate Research Assistant	12,800.19	12,300.00	12,300.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

120014	UNH Recycled Materilas Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	613P90	Graduate Summer Appoint - Research	5,343.04	2,018.00	2,018.00
120014	UNH Recycled Materilas Center	61SNSH	Student Labor	1,589.50	1,260.00	1,260.00
120014	UNH Recycled Materilas Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	613N30	Graduate Research Assistant	25,000.16	0.00	0.00
120015	UNH Recycled Materilas Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	613P90	Graduate Summer Appoint - Research	7,372.02	1,969.00	1,969.00
120015	UNH Recycled Materilas Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	720.00	0.00	0.00
120015	UNH Recycled Materilas Center	61SNSH	Student Labor	989.81	2,924.64	2,924.64
120015	UNH Recycled Materilas Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	17,200.08	0.00	0.00
120016	UNH Recycled Materilas Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,800.00	4,800.00
120016	UNH Recycled Materilas Center	613N30	Graduate Research Assistant	6,550.02	0.00	0.00
120016	UNH Recycled Materilas Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	613P90	Graduate Summer Appoint - Research	3,028.00	2,018.00	2,018.00
120016	UNH Recycled Materilas Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	61U000	Salary Offset Account	0.00	0.00	0.00
120017	UNH RECYCLED MATERIALS CENTER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120017	UNH RECYCLED MATERIALS CENTER	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,996.80	1,996.80
120017	UNH RECYCLED MATERIALS CENTER	613N30	Graduate Research Assistant	0.00	0.00	0.00
120017	UNH RECYCLED MATERIALS CENTER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120017	UNH RECYCLED MATERIALS CENTER	613P90	Graduate Summer Appoint - Research	0.00	2,897.20	2,897.20
120017	UNH RECYCLED MATERIALS CENTER	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	900.00	900.00
120017	UNH RECYCLED MATERIALS CENTER	61SNSH	Student Labor	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	10,932.28	0.00	0.00
120018	Recycled Materials: Project 2A	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,000.00	4,000.00
120018	Recycled Materials: Project 2A	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120019	Recycled Materials - Project 10	613N30	Graduate Research Assistant	6,250.00	0.00	0.00
120019	Recycled Materials - Project 10	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120019	Recycled Materials - Project 10	613P90	Graduate Summer Appoint - Research	2,209.00	0.00	0.00
120019	Recycled Materials - Project 10	61CPEX	[NSE] Non-Status Salary (Exempt)	1,483.17	0.00	0.00
120019	Recycled Materials - Project 10	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120020	Recycled Materials - Project 12	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120020	Recycled Materials - Project 12	615F10	PAT	0.00	0.00	0.00
120020	Recycled Materials - Project 12	61CPEX	[NSE] Non-Status Salary (Exempt)	17,516.59	0.00	0.00
120020	Recycled Materials - Project 12	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	613N30	Graduate Research Assistant	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	61SNSH	Student Labor	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	61SNWS	College Work Study	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A002	FY02 Ag Products Testing	615F10	PAT	0.00	0.00	0.00
13A006	FY03 Agricultural Products Testing	615F10	PAT	0.00	16,078.20	16,078.20
13A006	FY03 Agricultural Products Testing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A007	2003 Agricultural Products Testing	615F10	PAT	9,275.82	0.00	0.00
13A007	2003 Agricultural Products Testing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A010	2004 Agricultural Products Testing	615F10	PAT	15,139.68	0.00	0.00
13A010	2004 Agricultural Products Testing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13C002	On Great Bay: Paintings	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13CHST	NH Dept Lahr/Council on Arts	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13CHST	NH Dept Lahr/Council on Arts	615F10	PAT	0.00	0.00	0.00
13CHST	NH Dept Lahr/Council on Arts	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13CHST	NH Dept Lahr/Council on Arts	617F10	Operating Staff	0.00	0.00	0.00
13CHST	NH Dept Lahr/Council on Arts	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13CHST	NH Dept Lahr/Council on Arts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E000	Rehabilitation Engineering	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
13E000	Rehabilitation Engineering	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E002	Reading Rcovery	615F10	PAT	0.00	0.00	0.00
13E002	Reading Rcovery	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E003	NH Certification Task Force	611F60	Faculty NTT Research	0.00	0.00	0.00
13E003	NH Certification Task Force	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E003	NH Certification Task Force	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13E003	NH Certification Task Force	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13E004	Family Leadership	615F10	PAT	0.00	0.00	0.00
13E004	Family Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E004	Family Leadership	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13E005	Faculty in Residence Position	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E005	Faculty in Residence Position	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
13E006	Teen Assessment Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E006	Teen Assessment Project	616F10	Extension Educator	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

13E006	Teen Assessment Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13E010	Math Journals & Collaboration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E010	Math Journals & Collaboration	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13E010	Math Journals & Collaboration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E011	UNH Upward Bound Program Fy01	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13E011	UNH Upward Bound Program Fy01	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13E011	UNH Upward Bound Program Fy01	61SNSH	Student Labor	0.00	0.00	0.00
13E011	UNH Upward Bound Program Fy01	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E012	Elem School Science Curricula	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E012	Elem School Science Curricula	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13E012	Elem School Science Curricula	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E013	Probability & Statistics K-8	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E013	Probability & Statistics K-8	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13E014	Students to Become Scientists	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
13E014	Students to Become Scientists	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E017	Rehabilitation Engineering	61SNSH	Student Labor	0.00	0.00	0.00
13E017	Rehabilitation Engineering	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E018	Family Leadership	615F10	PAT	0.00	0.00	0.00
13E018	Family Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E018	Family Leadership	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	611F60	Faculty NTT Research	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	61SNWS	College Work Study	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E020	Professional Journals	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E020	Professional Journals	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
13E020	Professional Journals	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13E020	Professional Journals	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E020	Professional Journals	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13E021	Global Science Work. Togehter	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
13E021	Global Science Work. Togehter	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13E021	Global Science Work. Togehter	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E022	Biotechnology & Environment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E022	Biotechnology & Environment	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13E022	Biotechnology & Environment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E022	Biotechnology & Environment	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
13E022	Biotechnology & Environment	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13E022	Biotechnology & Environment	61SNSH	Student Labor	0.00	0.00	0.00
13E025	Early Learning Support Project	615F10	PAT	0.00	0.00	0.00
13E025	Early Learning Support Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E026	Early Learning Support Project	615F10	PAT	0.00	0.00	0.00
13E026	Early Learning Support Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E027	Statewide Leadership	615F10	PAT	0.00	0.00	0.00
13E027	Statewide Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E027	Statewide Leadership	617F10	Operating Staff	0.00	0.00	0.00
13E027	Statewide Leadership	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13E027	Statewide Leadership	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13E028	Statewide Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E028	Statewide Leadership	615F10	PAT	0.00	0.00	0.00
13E028	Statewide Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E028	Statewide Leadership	617F10	Operating Staff	0.00	0.00	0.00
13E028	Statewide Leadership	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13E028	Statewide Leadership	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13E028	Statewide Leadership	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13E028	Statewide Leadership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E029	Spedis	615F10	PAT	0.00	0.00	0.00
13E029	Spedis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E029	Spedis	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
13E029	Spedis	61SNSH	Student Labor	0.00	0.00	0.00
13E029	Spedis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E030	NH Certification Task Force	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E030	NH Certification Task Force	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13E030	NH Certification Task Force	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	615F10	PAT	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	617F10	Operating Staff	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13E033	Family Leadership	615F10	PAT	0.00	0.00	0.00
13E033	Family Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E033	Family Leadership	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13E034	Early Learning Support Project	615F10	PAT	0.00	0.00	0.00
13E034	Early Learning Support Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E035	Management Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E035	Management Development	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13E035	Management Development	615F10	PAT	0.00	0.00	0.00
13E035	Management Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E035	Management Development	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13E035	Management Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E036	Spedis	615F10	PAT	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

13E036	Spedis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E037	Implementtion of Math Programs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E037	Implementtion of Math Programs	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	225.00	225.00
13E037	Implementtion of Math Programs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E038	K-8 Probability/Lesson Themes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E038	K-8 Probability/Lesson Themes	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13E039	Language Arts Writing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E039	Language Arts Writing	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
13E039	Language Arts Writing	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13E040	2001 Upward Bound Summer Food	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13E040	2001 Upward Bound Summer Food	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13E042	EVALUATION OF CHESP	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
13E042	EVALUATION OF CHESP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E044	SPENCER FOUNDATION - LOGO & LE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E044	SPENCER FOUNDATION - LOGO & LE	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
13E045	JUMPSTART: SUCCESS WITH AUTISM	615F10	PAT	0.00	3,323.30	3,323.30
13E045	JUMPSTART: SUCCESS WITH AUTISM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E045	JUMPSTART: SUCCESS WITH AUTISM	617F10	Operating Staff	0.00	578.77	578.77
13E045	JUMPSTART: SUCCESS WITH AUTISM	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13E046	Science Tech Institute Iii	611PXM	[NSE] Supplemental-Other-Misc	0.00	200.00	200.00
13E046	Science Tech Institute Iii	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E046	Science Tech Institute Iii	615F10	PAT	0.00	1,500.00	1,500.00
13E046	Science Tech Institute Iii	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E046	Science Tech Institute Iii	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E047	Partnerships in Team Nutrition	611F60	Faculty NTT Research	2,028.69	40,172.10	40,172.10
13E047	Partnerships in Team Nutrition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E047	Partnerships in Team Nutrition	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,000.00	0.00	0.00
13E047	Partnerships in Team Nutrition	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,713.00	4,713.00
13E047	Partnerships in Team Nutrition	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13E047	Partnerships in Team Nutrition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E047	Partnerships in Team Nutrition	61U000	Salary Offset Account	0.00	0.00	0.00
13E048	SPEDIS	615F10	PAT	0.00	0.00	0.00
13E048	SPEDIS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E049	Upward Bound Summer Food program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,888.06	4,888.06
13E049	Upward Bound Summer Food program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,190.00	1,190.00
13E049	Upward Bound Summer Food program	61U000	Salary Offset Account	0.00	0.00	0.00
13E050	NH Obesity Assessment Project	611F60	Faculty NTT Research	131.54	13,087.94	13,087.94
13E050	NH Obesity Assessment Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E050	NH Obesity Assessment Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,455.00	1,455.00
13E050	NH Obesity Assessment Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E051	Project New Teachers 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E051	Project New Teachers 2	611PXM	[NSE] Supplemental-Other-Misc	0.00	17,400.00	17,400.00
13E054	Leadership Development	615F10	PAT	0.00	12,491.00	12,491.00
13E054	Leadership Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E055	Education Innovation Partnership	615F10	PAT	0.00	98,171.71	98,171.71
13E055	Education Innovation Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E055	Education Innovation Partnership	617F10	Operating Staff	0.00	0.00	0.00
13E055	Education Innovation Partnership	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13E055	Education Innovation Partnership	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	375.00	375.00
13E056	CHESP 2003	611F15	Fac Tenure Track AAUP (UNH)	0.00	30,800.00	30,800.00
13E056	CHESP 2003	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E057	Early Learning Support - 2003	615F10	PAT	0.00	2,761.62	2,761.62
13E057	Early Learning Support - 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E058	Character Education Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E058	Character Education Research	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,000.00	3,000.00
13E058	Character Education Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E058	Character Education Research	61SNSH	Student Labor	0.00	8,490.00	8,490.00
13E059	Case-Based Pedagogy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E059	Case-Based Pedagogy	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13E059	Case-Based Pedagogy	611PXM	[NSE] Supplemental-Other-Misc	0.00	10,600.00	10,600.00
13E059	Case-Based Pedagogy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E059	Case-Based Pedagogy	615PBN	PAT-Bonus & Recruitment	0.00	4,786.99	4,786.99
13E059	Case-Based Pedagogy	61CPEX	[NSE] Non-Status Salary (Exempt)	513.01	0.00	0.00
13E060	Case-Based Pedagogy	615F10	PAT	0.00	116,363.64	116,363.64
13E060	Case-Based Pedagogy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E061	Pre-Service Middle School Teachers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E061	Pre-Service Middle School Teachers	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,600.02	0.00	0.00
13E061	Pre-Service Middle School Teachers	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,400.00	6,400.00
13E061	Pre-Service Middle School Teachers	617F10	Operating Staff	32.09	0.00	0.00
13E061	Pre-Service Middle School Teachers	61CPHO	[NSH] Non-Status - Overtime	157.85	0.00	0.00
13E061	Pre-Service Middle School Teachers	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	383.78	0.00	0.00
13E062	APEX Achievement	611F60	Faculty NTT Research	899.08	0.00	0.00
13E062	APEX Achievement	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E062	APEX Achievement	615F10	PAT	36,290.03	20,749.64	20,749.64
13E062	APEX Achievement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E062	APEX Achievement	617F10	Operating Staff	649.33	0.00	0.00
13E062	APEX Achievement	61CPHO	[NSH] Non-Status - Overtime	40.00	0.00	0.00
13E062	APEX Achievement	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,695.00	2,982.75	2,982.75
13E062	APEX Achievement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E063	Statewide Inservice Leadership	615F10	PAT	55,088.45	0.00	0.00
13E063	Statewide Inservice Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

13E063	Statewide Inservice Leadership	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13E064	Leadership Development	615F10	PAT	11,756.50	0.00	0.00
13E064	Leadership Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E064	Leadership Development	61CPBN	Bonus & Recruitment	55.90	0.00	0.00
13E065	Planning Ed Program	615F10	PAT	16,927.78	0.00	0.00
13E065	Planning Ed Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E065	Planning Ed Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13E065	Planning Ed Program	61SNWS	College Work Study	83.25	0.00	0.00
13E066	Upward Bound Food Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E068	CHESP Service Learning Research	611F15	Fac Tenure Track AAUP (UNH)	26,000.41	0.00	0.00
13E068	CHESP Service Learning Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E068	CHESP Service Learning Research	61CPEX	[NSE] Non-Status Salary (Exempt)	3,000.00	0.00	0.00
13E068	CHESP Service Learning Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E069	Character Education Evaluation	613N30	Graduate Research Assistant	6,250.00	0.00	0.00
13E069	Character Education Evaluation	613N50	Graduate - Stipend Only	2,699.91	0.00	0.00
13E069	Character Education Evaluation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E070	SPEDIS 2004	615F10	PAT	109,452.80	0.00	0.00
13E070	SPEDIS 2004	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	611F60	Faculty NTT Research	7,448.95	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	615F10	PAT	33,348.15	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	61CPHO	[NSH] Non-Status - Overtime	11.63	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,167.27	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13E072	Middle School Math Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E072	Middle School Math Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13E072	Middle School Math Partnership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13EHST	NH State Miscellaneous	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
13EHST	NH State Miscellaneous	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
13EHST	NH State Miscellaneous	611F60	Faculty NTT Research	0.00	0.00	0.00
13EHST	NH State Miscellaneous	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13EHST	NH State Miscellaneous	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
13EHST	NH State Miscellaneous	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13EHST	NH State Miscellaneous	613N30	Graduate Research Assistant	0.00	0.00	0.00
13EHST	NH State Miscellaneous	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
13EHST	NH State Miscellaneous	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13EHST	NH State Miscellaneous	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
13EHST	NH State Miscellaneous	614F10	Academic Administrator	0.00	0.00	0.00
13EHST	NH State Miscellaneous	615F10	PAT	0.00	0.00	0.00
13EHST	NH State Miscellaneous	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13EHST	NH State Miscellaneous	617F10	Operating Staff	0.00	0.00	0.00
13EHST	NH State Miscellaneous	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13EHST	NH State Miscellaneous	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
13EHST	NH State Miscellaneous	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
13EHST	NH State Miscellaneous	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13EHST	NH State Miscellaneous	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
13EHST	NH State Miscellaneous	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13EHST	NH State Miscellaneous	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
13EHST	NH State Miscellaneous	61SNSH	Student Labor	0.00	0.00	0.00
13EHST	NH State Miscellaneous	61SNWS	College Work Study	0.00	0.00	0.00
13EHST	NH State Miscellaneous	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13EHST	NH State Miscellaneous	61U000	Salary Offset Account	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	615F10	PAT	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	61SNWS	College Work Study	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	611F60	Faculty NTT Research	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	615F10	PAT	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	61SNSH	Student Labor	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	61SNWS	College Work Study	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F002	Winter Turkey Congregation	613N30	Graduate Research Assistant	0.00	0.00	0.00
13F002	Winter Turkey Congregation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F002	Winter Turkey Congregation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,072.00	5,072.00
13F002	Winter Turkey Congregation	61SNSH	Student Labor	0.00	2,770.00	2,770.00
13F002	Winter Turkey Congregation	61SNWS	College Work Study	0.00	578.00	578.00
13F002	Winter Turkey Congregation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F003	Great Bay Nerr Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
13F003	Great Bay Nerr Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F003	Great Bay Nerr Monitoring	615F10	PAT	0.00	0.00	0.00
13F003	Great Bay Nerr Monitoring	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13F003	Great Bay Nerr Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
13F003	Great Bay Nerr Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
13F003	Great Bay Nerr Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	615F10	PAT	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
13F005	PUBLIC INFO PGM ON VERTEBRATES	61SNWS	College Work Study	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	613N30	Graduate Research Assistant	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	61CPEX	[NSE] Non-Status Salary (Exempt)	1,625.02	875.00	875.00
13F006	Moose Habitat & Assessment NH	61CPHS	[NSH] Non-Status - Shift	3.50	0.00	0.00
13F006	Moose Habitat & Assessment NH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,120.00	34,958.00	34,958.00
13F006	Moose Habitat & Assessment NH	61SNSH	Student Labor	6,144.00	7,056.00	7,056.00
13F006	Moose Habitat & Assessment NH	61SNWS	College Work Study	754.80	1,020.00	1,020.00
13F006	Moose Habitat & Assessment NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F008	Hognose Snakes in NH	61SNSH	Student Labor	0.00	0.00	0.00
13F008	Hognose Snakes in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F009	System-Wide Monitoring for the Grea	611F60	Faculty NTT Research	0.00	0.00	0.00
13F009	System-Wide Monitoring for the Grea	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F009	System-Wide Monitoring for the Grea	615F10	PAT	0.00	0.00	0.00
13F009	System-Wide Monitoring for the Grea	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F009	System-Wide Monitoring for the Grea	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	216.00	216.00
13F009	System-Wide Monitoring for the Grea	61SNSH	Student Labor	0.00	0.00	0.00
13F009	System-Wide Monitoring for the Grea	61SNWS	College Work Study	0.00	20.00	20.00
13F009	System-Wide Monitoring for the Grea	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F010	Initiatives to Enhance the Viabilit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F010	Initiatives to Enhance the Viabilit	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13F010	Initiatives to Enhance the Viabilit	61SNSH	Student Labor	434.00	0.00	0.00
13F011	Protected Areas GIS	615F10	PAT	0.00	0.00	0.00
13F011	Protected Areas GIS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F011	Protected Areas GIS	617F10	Operating Staff	0.00	0.00	0.00
13F013	Management Area Project Monitoring	61CPHO	[NSH] Non-Status - Overtime	40.17	0.00	0.00
13F013	Management Area Project Monitoring	61CPHS	[NSH] Non-Status - Shift	25.00	0.00	0.00
13F013	Management Area Project Monitoring	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,270.00	2,002.00	2,002.00
13F013	Management Area Project Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F014	Wetland Function for Amphibians	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F014	Wetland Function for Amphibians	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	10,083.51	0.00	0.00
13F014	Wetland Function for Amphibians	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F014	Wetland Function for Amphibians	613P90	Graduate Summer Appoint - Research	2,174.18	1,600.00	1,600.00
13F014	Wetland Function for Amphibians	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,052.00	0.00	0.00
13F014	Wetland Function for Amphibians	61SNSH	Student Labor	600.00	0.00	0.00
13F014	Wetland Function for Amphibians	61SNWS	College Work Study	216.00	0.00	0.00
13F014	Wetland Function for Amphibians	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F015	Black Bear Genetic Tagging	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F015	Black Bear Genetic Tagging	61CPEX	[NSE] Non-Status Salary (Exempt)	11,950.06	0.00	0.00
13F015	Black Bear Genetic Tagging	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,112.00	384.00	384.00
13F015	Black Bear Genetic Tagging	61SNSH	Student Labor	2,112.00	384.00	384.00
13F015	Black Bear Genetic Tagging	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F016	Wildlife Conservation Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F016	Wildlife Conservation Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F016	Wildlife Conservation Program	616F10	Extension Educator	42,628.37	0.00	0.00
13F017	Wildlife Conservation Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F017	Wildlife Conservation Program	616F10	Extension Educator	22,218.32	0.00	0.00
13F017	Wildlife Conservation Program	617F10	Operating Staff	0.00	0.00	0.00
13F017	Wildlife Conservation Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,453.45	0.00	0.00
13F017	Wildlife Conservation Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F018	Wildlife Conservation Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F018	Wildlife Conservation Program	616F10	Extension Educator	17,947.42	0.00	0.00
13F019	Conservation Lands Update	615F10	PAT	3,256.94	0.00	0.00
13F019	Conservation Lands Update	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F019	Conservation Lands Update	617F10	Operating Staff	7,607.75	0.00	0.00
13F020	Salt Marsh Bird Status	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F020	Salt Marsh Bird Status	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,539.16	0.00	0.00
13F020	Salt Marsh Bird Status	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F020	Salt Marsh Bird Status	613P90	Graduate Summer Appoint - Research	1,100.01	0.00	0.00
13F020	Salt Marsh Bird Status	61SNWS	College Work Study	1,684.80	0.00	0.00
13F020	Salt Marsh Bird Status	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F021	Larval Monitoring in Great Bay	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F021	Larval Monitoring in Great Bay	613P90	Graduate Summer Appoint - Research	4,704.00	0.00	0.00
13F021	Larval Monitoring in Great Bay	61SNSH	Student Labor	3,800.00	0.00	0.00
13F021	Larval Monitoring in Great Bay	61SNWS	College Work Study	537.60	0.00	0.00
13F021	Larval Monitoring in Great Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F022	Effects of Passage - American Shad	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	611F60	Faculty NTT Research	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	613N30	Graduate Research Assistant	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	615F10	PAT	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	61SNSH	Student Labor	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	61SNWS	College Work Study	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

13FX00	NH Dept of Fish & Game	615F10	PAT	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	616F10	Extension Educator	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	617F10	Operating Staff	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61SNSH	Student Labor	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61SNWS	College Work Study	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61U000	Salary Offset Account	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	616F10	Extension Educator	0.00	6,844.33	6,844.33
13FX02	Fish & Game - Wildlife	616F10	Extension Educator	0.00	48,200.00	48,200.00
13FX03	NH Ecological Reserve System Projec	615F10	PAT	367.19	0.00	0.00
13FX03	NH Ecological Reserve System Projec	616F10	Extension Educator	0.00	14,337.00	14,337.00
13G000	NH Estuaries Project	615F10	PAT	0.00	0.00	0.00
13G000	NH Estuaries Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G000	NH Estuaries Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G001	NH Granit 2000	615F10	PAT	0.00	0.00	0.00
13G001	NH Granit 2000	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G001	NH Granit 2000	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13G001	NH Granit 2000	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G001	NH Granit 2000	61SNSH	Student Labor	0.00	0.00	0.00
13G001	NH Granit 2000	61SNWS	College Work Study	0.00	0.00	0.00
13G001	NH Granit 2000	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G002	Granit Land Cover Mapping	615F10	PAT	0.00	0.00	0.00
13G002	Granit Land Cover Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G003	Route 2 Corridor Study	615F10	PAT	0.00	0.00	0.00
13G003	Route 2 Corridor Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G003	Route 2 Corridor Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G005	Great Bay Coast Watch	615F10	PAT	0.00	0.00	0.00
13G005	Great Bay Coast Watch	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G005	Great Bay Coast Watch	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G005	Great Bay Coast Watch	61SNWS	College Work Study	0.00	0.00	0.00
13G005	Great Bay Coast Watch	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G006	Little River Marsh Eval.	611F60	Faculty NTT Research	0.00	0.00	0.00
13G006	Little River Marsh Eval.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G006	Little River Marsh Eval.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G007	Urban Rivers	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G007	Urban Rivers	61SNWS	College Work Study	0.00	0.00	0.00
13G007	Urban Rivers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G008	Urban Rivers	61SNSH	Student Labor	0.00	0.00	0.00
13G008	Urban Rivers	61SNWS	College Work Study	0.00	0.00	0.00
13G008	Urban Rivers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G009	Great Bay Watch NH Estuaries	615F10	PAT	0.00	0.00	0.00
13G009	Great Bay Watch NH Estuaries	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G009	Great Bay Watch NH Estuaries	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G009	Great Bay Watch NH Estuaries	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G012	Granit 2001	615F10	PAT	0.00	0.00	0.00
13G012	Granit 2001	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G012	Granit 2001	617F10	Operating Staff	0.00	0.00	0.00
13G012	Granit 2001	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G012	Granit 2001	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G013	NH Economic Development Plan	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
13G013	NH Economic Development Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G013	NH Economic Development Plan	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
13G013	NH Economic Development Plan	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13G013	NH Economic Development Plan	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
13G013	NH Economic Development Plan	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G013	NH Economic Development Plan	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13G013	NH Economic Development Plan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G013	NH Economic Development Plan	61SNSH	Student Labor	0.00	0.00	0.00
13G013	NH Economic Development Plan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G014	Teen Assessment Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G014	Teen Assessment Project	616F10	Extension Educator	0.00	0.00	0.00
13G014	Teen Assessment Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G014	Teen Assessment Project	61SNSH	Student Labor	0.00	0.00	0.00
13G014	Teen Assessment Project	61SNWS	College Work Study	0.00	0.00	0.00
13G014	Teen Assessment Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G015	Route 16 Community Projects	615F10	PAT	0.00	0.00	0.00
13G015	Route 16 Community Projects	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G015	Route 16 Community Projects	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G015	Route 16 Community Projects	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G016	Phytoplankton in NH Waters	615F10	PAT	0.00	0.00	0.00
13G016	Phytoplankton in NH Waters	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G016	Phytoplankton in NH Waters	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G016	Phytoplankton in NH Waters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G019	NH Sea Level Rise Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G019	NH Sea Level Rise Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G020	NH Sea Level Rise Study	611F60	Faculty NTT Research	0.00	0.00	0.00
13G020	NH Sea Level Rise Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

13G020	NH Sea Level Rise Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G020	NH Sea Level Rise Study	61SNSH	Student Labor	0.00	0.00	0.00
13G020	NH Sea Level Rise Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G021	Hampton/Seabrook Harbor Study	611F60	Faculty NTT Research	0.00	0.00	0.00
13G021	Hampton/Seabrook Harbor Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G021	Hampton/Seabrook Harbor Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
13G021	Hampton/Seabrook Harbor Study	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
13G021	Hampton/Seabrook Harbor Study	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13G021	Hampton/Seabrook Harbor Study	61SNSH	Student Labor	0.00	0.00	0.00
13G021	Hampton/Seabrook Harbor Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G022	Contamination Sources to Coast	611F60	Faculty NTT Research	0.00	0.00	0.00
13G022	Contamination Sources to Coast	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G022	Contamination Sources to Coast	615F10	PAT	0.00	0.00	0.00
13G022	Contamination Sources to Coast	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G022	Contamination Sources to Coast	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G022	Contamination Sources to Coast	61SNSH	Student Labor	0.00	0.00	0.00
13G022	Contamination Sources to Coast	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G023	NH Estuaries Project	615F10	PAT	0.00	0.00	0.00
13G023	NH Estuaries Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G023	NH Estuaries Project	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
13G024	NH Estuaries Project	611F60	Faculty NTT Research	0.00	0.00	0.00
13G024	NH Estuaries Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G024	NH Estuaries Project	615F10	PAT	0.00	0.00	0.00
13G024	NH Estuaries Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G024	NH Estuaries Project	61SNSH	Student Labor	0.00	(2,254.50)	(2,254.50)
13G024	NH Estuaries Project	61SNWS	College Work Study	0.00	0.00	0.00
13G024	NH Estuaries Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G026	Monitor Water Quality	611F60	Faculty NTT Research	0.00	0.00	0.00
13G026	Monitor Water Quality	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G026	Monitor Water Quality	615F10	PAT	0.00	0.00	0.00
13G026	Monitor Water Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G026	Monitor Water Quality	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(1,007.50)	(1,007.50)
13G026	Monitor Water Quality	61SNSH	Student Labor	0.00	0.00	0.00
13G026	Monitor Water Quality	61SNWC	CWS Community Service	0.00	0.00	0.00
13G026	Monitor Water Quality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G027	Coll Brook Meadow Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G027	Coll Brook Meadow Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G028	Community Conservation Assist.	616F10	Extension Educator	0.00	30.00	30.00
13G028	Community Conservation Assist.	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13G028	Community Conservation Assist.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,324.00	4,324.00
13G028	Community Conservation Assist.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G029	Storm Drainstenciling	616F10	Extension Educator	0.00	0.00	0.00
13G029	Storm Drainstenciling	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	61SNSH	Student Labor	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	615F10	PAT	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G032	Boat-Based Education Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G032	Boat-Based Education Program	61SNSH	Student Labor	0.00	0.00	0.00
13G032	Boat-Based Education Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G033	Granit 02	615F10	PAT	0.00	0.00	0.00
13G033	Granit 02	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G033	Granit 02	617F10	Operating Staff	0.00	0.00	0.00
13G033	Granit 02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G033	Granit 02	61SNSH	Student Labor	0.00	0.00	0.00
13G033	Granit 02	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G034	Essential Facility Inspection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G034	Essential Facility Inspection	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13G034	Essential Facility Inspection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G035	RIBOTYPING TRACKING SOURCES	611F60	Faculty NTT Research	0.00	5,176.80	5,176.80
13G035	RIBOTYPING TRACKING SOURCES	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G035	RIBOTYPING TRACKING SOURCES	615F10	PAT	0.00	0.00	0.00
13G035	RIBOTYPING TRACKING SOURCES	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G035	RIBOTYPING TRACKING SOURCES	617F10	Operating Staff	0.00	9,189.94	9,189.94
13G035	RIBOTYPING TRACKING SOURCES	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13G035	RIBOTYPING TRACKING SOURCES	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,113.00	2,113.00
13G035	RIBOTYPING TRACKING SOURCES	61SNSH	Student Labor	0.00	4,257.60	4,257.60
13G035	RIBOTYPING TRACKING SOURCES	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G036	RIBOTYPING TRACKING SOURCES	611F60	Faculty NTT Research	0.00	0.00	0.00
13G036	RIBOTYPING TRACKING SOURCES	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G036	RIBOTYPING TRACKING SOURCES	617F10	Operating Staff	0.00	0.00	0.00
13G036	RIBOTYPING TRACKING SOURCES	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13G036	RIBOTYPING TRACKING SOURCES	61SNSH	Student Labor	0.00	0.00	0.00
13G036	RIBOTYPING TRACKING SOURCES	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G037	AWCOMIN MARSH RESTORATION	611F60	Faculty NTT Research	0.00	0.00	0.00
13G037	AWCOMIN MARSH RESTORATION	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G037	AWCOMIN MARSH RESTORATION	613N30	Graduate Research Assistant	0.00	0.00	0.00
13G037	AWCOMIN MARSH RESTORATION	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

13G037	AWCOMIN MARSH RESTORATION	613P90	Graduate Summer Appoint - Research	0.00	4,553.20	4,553.20
13G037	AWCOMIN MARSH RESTORATION	61SNSH	Student Labor	0.00	653.85	653.85
13G037	AWCOMIN MARSH RESTORATION	61SNWS	College Work Study	0.00	52.23	52.23
13G037	AWCOMIN MARSH RESTORATION	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G038	UNH/NH IOF RESEARCH NEEDS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G038	UNH/NH IOF RESEARCH NEEDS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G039	Essential Facility Inspection	615F10	PAT	0.00	9,643.36	9,643.36
13G039	Essential Facility Inspection	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G039	Essential Facility Inspection	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13G039	Essential Facility Inspection	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	17,498.25	17,498.25
13G039	Essential Facility Inspection	61SNSH	Student Labor	0.00	1,468.50	1,468.50
13G039	Essential Facility Inspection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G040	Evaluation of Lobster Shell Disease	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13G040	Evaluation of Lobster Shell Disease	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G041	Shoreline Survey Polution ID	615F10	PAT	0.00	2,099.00	2,099.00
13G041	Shoreline Survey Polution ID	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G041	Shoreline Survey Polution ID	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,788.00	1,788.00
13G041	Shoreline Survey Polution ID	61SNSH	Student Labor	0.00	0.00	0.00
13G041	Shoreline Survey Polution ID	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G042	Impervious Surfaces	615F10	PAT	0.00	0.00	0.00
13G042	Impervious Surfaces	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G042	Impervious Surfaces	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G043	Outdoor Recreation Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G043	Outdoor Recreation Assessment	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,269.72	3,269.72
13G043	Outdoor Recreation Assessment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G043	Outdoor Recreation Assessment	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13G043	Outdoor Recreation Assessment	61SNSH	Student Labor	0.00	607.75	607.75
13G043	Outdoor Recreation Assessment	61SNWS	College Work Study	0.00	21.94	21.94
13G044	GBCW Coastal Phytoplankton	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	216.00	6,909.00	6,909.00
13G044	GBCW Coastal Phytoplankton	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G045	Granit 2003	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G045	Granit 2003	615F10	PAT	0.00	46,217.51	46,217.51
13G045	Granit 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G045	Granit 2003	617F10	Operating Staff	0.00	6,658.40	6,658.40
13G046	Natural Resources Outreach	616F10	Extension Educator	8,366.49	0.00	0.00
13G046	Natural Resources Outreach	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13G046	Natural Resources Outreach	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,368.00	16,997.00	16,997.00
13G046	Natural Resources Outreach	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G047	S Mill Pond Ecological Assessment	611F60	Faculty NTT Research	6,778.42	6,886.12	6,886.12
13G047	S Mill Pond Ecological Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G047	S Mill Pond Ecological Assessment	615F10	PAT	2,464.37	0.00	0.00
13G047	S Mill Pond Ecological Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G047	S Mill Pond Ecological Assessment	61SNWS	College Work Study	10.80	0.00	0.00
13G047	S Mill Pond Ecological Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G048	4-H Goes to Sea	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G048	4-H Goes to Sea	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,840.00	120.00	120.00
13G048	4-H Goes to Sea	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G049	NH Estuaries Project Activities	611F60	Faculty NTT Research	3,650.20	2,200.00	2,200.00
13G049	NH Estuaries Project Activities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G049	NH Estuaries Project Activities	615F10	PAT	10,229.68	0.00	0.00
13G049	NH Estuaries Project Activities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G049	NH Estuaries Project Activities	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	50.00	50.00
13G049	NH Estuaries Project Activities	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	416.00	0.00	0.00
13G049	NH Estuaries Project Activities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G050	Essential Facilities 2003	615F10	PAT	0.00	3,582.00	3,582.00
13G050	Essential Facilities 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G051	Grt Bay Coast Vol Train	615F10	PAT	0.00	778.00	778.00
13G051	Grt Bay Coast Vol Train	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G051	Grt Bay Coast Vol Train	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	423.00	598.00	598.00
13G051	Grt Bay Coast Vol Train	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G053	Conservation Lands Update - Coastal	615F10	PAT	2,615.99	616.52	616.52
13G053	Conservation Lands Update - Coastal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G053	Conservation Lands Update - Coastal	617F10	Operating Staff	4,952.73	2,118.48	2,118.48
13G053	Conservation Lands Update - Coastal	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	187.00	0.00	0.00
13G054	Support for Shellfish Activities	615F10	PAT	5,391.20	0.00	0.00
13G054	Support for Shellfish Activities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G054	Support for Shellfish Activities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	611F60	Faculty NTT Research	22,977.75	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	613N30	Graduate Research Assistant	6,250.05	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	613P90	Graduate Summer Appoint - Research	2,756.94	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	450.00	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	61SNSH	Student Labor	5,382.83	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	61SNWS	College Work Study	32.75	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G056	GRANIT 2004	615F10	PAT	48,302.42	0.00	0.00
13G056	GRANIT 2004	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G056	GRANIT 2004	617F10	Operating Staff	4,308.45	0.00	0.00
13G056	GRANIT 2004	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,397.00	0.00	0.00
13G057	GBCW Monitoring H2O Quality	615F10	PAT	14,817.38	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
13G057	GBCW Monitoring H2O Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G057	GBCW Monitoring H2O Quality	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,757.93	0.00	0.00
13G057	GBCW Monitoring H2O Quality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G058	Greening of Government	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G058	Greening of Government	611PXM	[NSE] Supplemental-Other-Misc	1,000.07	0.00	0.00
13G058	Greening of Government	611PXR	[NSE] Supplemental-SR (A-Funds)	893.84	0.00	0.00
13G058	Greening of Government	61SNSH	Student Labor	4,607.50	0.00	0.00
13G058	Greening of Government	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G059	NPS Stream Survey Project	615F10	PAT	2,224.65	0.00	0.00
13G059	NPS Stream Survey Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G059	NPS Stream Survey Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,032.56	0.00	0.00
13G059	NPS Stream Survey Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G060	Lobster Shell Disease	61CPEX	[NSE] Non-Status Salary (Exempt)	3,990.60	0.00	0.00
13G060	Lobster Shell Disease	61SNSH	Student Labor	908.85	0.00	0.00
13G060	Lobster Shell Disease	61SNWS	College Work Study	607.20	0.00	0.00
13G060	Lobster Shell Disease	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G061	Outreach Coalition Coordination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G061	Outreach Coalition Coordination	616F10	Extension Educator	12,275.00	0.00	0.00
13G061	Outreach Coalition Coordination	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,672.00	0.00	0.00
13G063	Oyster Reefer Structure Experiment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G063	Oyster Reefer Structure Experiment	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13G063	Oyster Reefer Structure Experiment	61SNSH	Student Labor	1,040.00	0.00	0.00
13G063	Oyster Reefer Structure Experiment	61SNWS	College Work Study	105.82	0.00	0.00
13G063	Oyster Reefer Structure Experiment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G064	Community Recreation & Conservation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G064	Community Recreation & Conservation	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,134.03	0.00	0.00
13G064	Community Recreation & Conservation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G064	Community Recreation & Conservation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	485.00	0.00	0.00
13G065	NH Shellfish Program	611F60	Faculty NTT Research	2,467.61	0.00	0.00
13G065	NH Shellfish Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G065	NH Shellfish Program	615F10	PAT	5,800.20	0.00	0.00
13G065	NH Shellfish Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13G066	UNH Estuarine Monitoring Activities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G066	UNH Estuarine Monitoring Activities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13GHST	NH Office State Planning Def	611F60	Faculty NTT Research	0.00	0.00	0.00
13GHST	NH Office State Planning Def	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13GHST	NH Office State Planning Def	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13GHST	NH Office State Planning Def	613N30	Graduate Research Assistant	0.00	0.00	0.00
13GHST	NH Office State Planning Def	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
13GHST	NH Office State Planning Def	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13GHST	NH Office State Planning Def	615F10	PAT	0.00	0.00	0.00
13GHST	NH Office State Planning Def	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13GHST	NH Office State Planning Def	616F10	Extension Educator	0.00	0.00	0.00
13GHST	NH Office State Planning Def	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13GHST	NH Office State Planning Def	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13GHST	NH Office State Planning Def	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
13GHST	NH Office State Planning Def	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13GHST	NH Office State Planning Def	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13GHST	NH Office State Planning Def	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
13GHST	NH Office State Planning Def	61SNSH	Student Labor	0.00	0.00	0.00
13GHST	NH Office State Planning Def	61SNWS	College Work Study	0.00	0.00	0.00
13GHST	NH Office State Planning Def	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H000	Provide Developmental Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H000	Provide Developmental Services	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13H000	Provide Developmental Services	615F10	PAT	0.00	8,764.26	8,764.26
13H000	Provide Developmental Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H000	Provide Developmental Services	617F10	Operating Staff	0.00	0.00	0.00
13H000	Provide Developmental Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H000	Provide Developmental Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13H000	Provide Developmental Services	61SNSH	Student Labor	0.00	0.00	0.00
13H000	Provide Developmental Services	61SNWS	College Work Study	0.00	0.00	0.00
13H000	Provide Developmental Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H001	Dollars & Sense	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H001	Dollars & Sense	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,132.00	2,132.00
13H001	Dollars & Sense	615F10	PAT	0.00	29,495.47	29,495.47
13H001	Dollars & Sense	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H001	Dollars & Sense	617F10	Operating Staff	0.00	840.32	840.32
13H001	Dollars & Sense	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H001	Dollars & Sense	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	375.00	375.00
13H002	NH Nutrition Education Plan	611F60	Faculty NTT Research	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,000.00	3,000.00
13H002	NH Nutrition Education Plan	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	615F10	PAT	0.00	8,359.10	8,359.10
13H002	NH Nutrition Education Plan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	617F10	Operating Staff	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,286.75	9,286.75
13H002	NH Nutrition Education Plan	61SNSH	Student Labor	0.00	1,097.25	1,097.25
13H002	NH Nutrition Education Plan	61SNWS	College Work Study	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H003	Clean Teen 2008	611F15	Fac Tenure Track AAUP (UNH)	0.00	11,877.50	11,877.50

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
13H003	Clean Teen 2008	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H004	Development of A Criminal Justice S	615F10	PAT	0.00	0.00	0.00
13H004	Development of A Criminal Justice S	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H004	Development of A Criminal Justice S	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	611F60	Faculty NTT Research	1,384.33	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,942.90	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	611PST	[NSE] Summer Salary AY Fac-Teaching	1,059.79	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,000.00	5,000.00
13H005	Flex - Facilitating Lifespan Excell	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	615F10	PAT	165,700.15	148,648.05	148,648.05
13H005	Flex - Facilitating Lifespan Excell	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	615PBN	PAT-Bonus & Recruitment	0.00	2,000.00	2,000.00
13H005	Flex - Facilitating Lifespan Excell	617F10	Operating Staff	40,099.10	12,153.70	12,153.70
13H005	Flex - Facilitating Lifespan Excell	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,370.68	5,552.50	5,552.50
13H005	Flex - Facilitating Lifespan Excell	61SNHO	Student Labor - Overtime	69.27	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	61SNSH	Student Labor	9,078.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H007	Welfare Reform Process & Outcome	611F10	Faculty TT/NTT (Non Union)	0.00	4,460.00	4,460.00
13H007	Welfare Reform Process & Outcome	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
13H007	Welfare Reform Process & Outcome	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H007	Welfare Reform Process & Outcome	617F10	Operating Staff	0.00	4,509.93	4,509.93
13H007	Welfare Reform Process & Outcome	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H007	Welfare Reform Process & Outcome	61CPHO	[NSH] Non-Status - Overtime	0.00	256.22	256.22
13H007	Welfare Reform Process & Outcome	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,350.00	3,350.00
13H007	Welfare Reform Process & Outcome	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H008	Welfare Reform Impacy Component	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
13H008	Welfare Reform Impacy Component	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H008	Welfare Reform Impacy Component	617F10	Operating Staff	0.00	795.87	795.87
13H008	Welfare Reform Impacy Component	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H008	Welfare Reform Impacy Component	61CPHO	[NSH] Non-Status - Overtime	0.00	45.22	45.22
13H009	Informal Caregivers in NH	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,245.80	1,245.80
13H009	Informal Caregivers in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H009	Informal Caregivers in NH	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,339.34	2,339.34
13H009	Informal Caregivers in NH	615F10	PAT	0.00	819.00	819.00
13H009	Informal Caregivers in NH	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H009	Informal Caregivers in NH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,012.49	2,012.49
13H009	Informal Caregivers in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H010	Child Welfare Training	611F10	Faculty TT/NTT (Non Union)	20,700.14	20,636.05	20,636.05
13H010	Child Welfare Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H010	Child Welfare Training	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,500.02	0.00	0.00
13H010	Child Welfare Training	611Q90	Post Doc	0.00	0.00	0.00
13H010	Child Welfare Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H010	Child Welfare Training	617F10	Operating Staff	2,498.97	0.00	0.00
13H010	Child Welfare Training	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H011	Jumpstart Early Success with Autism	615F10	PAT	3,332.29	9,829.32	9,829.32
13H011	Jumpstart Early Success with Autism	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H011	Jumpstart Early Success with Autism	617F10	Operating Staff	784.74	1,108.32	1,108.32
13H011	Jumpstart Early Success with Autism	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H011	Jumpstart Early Success with Autism	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	715.00	715.00
13H012	Community Wrap 2003	615F10	PAT	0.00	27,110.16	27,110.16
13H012	Community Wrap 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H013	Child Health Epidemiologist	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H014	2002-2003 Core Support - IOD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H014	2002-2003 Core Support - IOD	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,359.00	4,359.00
13H014	2002-2003 Core Support - IOD	615F10	PAT	0.00	63,029.12	63,029.12
13H014	2002-2003 Core Support - IOD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H014	2002-2003 Core Support - IOD	617F10	Operating Staff	0.00	26,807.13	26,807.13
13H014	2002-2003 Core Support - IOD	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H014	2002-2003 Core Support - IOD	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,528.50	4,528.50
13H014	2002-2003 Core Support - IOD	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H015	NH Nutrition Education Plan FY03	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H015	NH Nutrition Education Plan FY03	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,715.00	3,715.00
13H015	NH Nutrition Education Plan FY03	615F10	PAT	56,548.49	133,674.20	133,674.20
13H015	NH Nutrition Education Plan FY03	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H015	NH Nutrition Education Plan FY03	61CPEX	[NSE] Non-Status Salary (Exempt)	3,285.01	0.00	0.00
13H015	NH Nutrition Education Plan FY03	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,545.50	10,388.50	10,388.50
13H015	NH Nutrition Education Plan FY03	61SNSH	Student Labor	0.00	67.50	67.50
13H015	NH Nutrition Education Plan FY03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H016	Juveniles with Disabilities Study	611F60	Faculty NTT Research	0.00	27,537.00	27,537.00
13H016	Juveniles with Disabilities Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H017	Granite State Data Archive	611F60	Faculty NTT Research	6,326.35	0.00	0.00
13H017	Granite State Data Archive	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H017	Granite State Data Archive	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	11,199.01	0.00	0.00
13H017	Granite State Data Archive	611PXM	[NSE] Supplemental-Other-Misc	5,307.48	7,466.00	7,466.00
13H017	Granite State Data Archive	614F10	Academic Administrator	3,324.01	0.00	0.00
13H017	Granite State Data Archive	615F10	PAT	2,123.56	0.00	0.00
13H018	Family Lifeskills Program	615F10	PAT	474,963.02	0.00	0.00
13H018	Family Lifeskills Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H018	Family Lifeskills Program	616F10	Extension Educator	59,818.60	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
13H018	Family Lifeskills Program	617F10	Operating Staff	4,945.92	0.00	0.00
13H018	Family Lifeskills Program	61CPEX	[NSE] Non-Status Salary (Exempt)	4,401.70	0.00	0.00
13H018	Family Lifeskills Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,583.00	0.00	0.00
13H019	Family Lifeskills Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H020	Maternal Child Health Survey Yr 2	611F60	Faculty NTT Research	36,095.46	0.00	0.00
13H020	Maternal Child Health Survey Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H020	Maternal Child Health Survey Yr 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	611F60	Faculty NTT Research	6,795.79	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	615F10	PAT	57,918.69	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	800.00	0.00	0.00
13H022	State of NH Immunization Status	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H022	State of NH Immunization Status	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H022	State of NH Immunization Status	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,350.00	0.00	0.00
13H023	NH Health Policy & Practice Inst	611F10	Faculty TT/NTT (Non Union)	95,754.86	0.00	0.00
13H023	NH Health Policy & Practice Inst	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H023	NH Health Policy & Practice Inst	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H023	NH Health Policy & Practice Inst	615F10	PAT	11,949.83	0.00	0.00
13H023	NH Health Policy & Practice Inst	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H024	IOD Core Program Support FY04	611F60	Faculty NTT Research	4,603.33	0.00	0.00
13H024	IOD Core Program Support FY04	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H024	IOD Core Program Support FY04	611PST	[NSE] Summer Salary AY Fac-Teaching	5,172.99	0.00	0.00
13H024	IOD Core Program Support FY04	615F10	PAT	79,198.68	0.00	0.00
13H024	IOD Core Program Support FY04	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H024	IOD Core Program Support FY04	617F10	Operating Staff	16,516.54	0.00	0.00
13H024	IOD Core Program Support FY04	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H024	IOD Core Program Support FY04	617PLG	Operating Staff-Longevity	61.36	0.00	0.00
13H024	IOD Core Program Support FY04	61CPBN	Bonus & Recruitment	26.00	0.00	0.00
13H024	IOD Core Program Support FY04	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,874.80	0.00	0.00
13H024	IOD Core Program Support FY04	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H025	Jumpstart Young Autistic Children	615F10	PAT	11,795.87	0.00	0.00
13H025	Jumpstart Young Autistic Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H027	Food Stamp Education Program	615F10	PAT	147,146.47	0.00	0.00
13H027	Food Stamp Education Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H027	Food Stamp Education Program	61CPEX	[NSE] Non-Status Salary (Exempt)	16,071.70	0.00	0.00
13H027	Food Stamp Education Program	61CPHO	[NSH] Non-Status - Overtime	4.75	0.00	0.00
13H027	Food Stamp Education Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	16,200.75	0.00	0.00
13H028	NH Institute Health Policy Practice	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H028	NH Institute Health Policy Practice	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H028	NH Institute Health Policy Practice	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H030	Experiential Education for NH DOJJ	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H032	Granite State Data Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H032	Granite State Data Center	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,384.62	0.00	0.00
13H032	Granite State Data Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H032	Granite State Data Center	61CPEX	[NSE] Non-Status Salary (Exempt)	3,847.20	0.00	0.00
13H032	Granite State Data Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J000	Seacoast Alcohol Task Force	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13J000	Seacoast Alcohol Task Force	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
13J000	Seacoast Alcohol Task Force	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13J002	Tri-State Victim Asst.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J002	Tri-State Victim Asst.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13J002	Tri-State Victim Asst.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13J002	Tri-State Victim Asst.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	611F60	Faculty NTT Research	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	615F10	PAT	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J006	Training Services for Nhdoj	611F60	Faculty NTT Research	0.00	0.00	0.00
13J006	Training Services for Nhdoj	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J006	Training Services for Nhdoj	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13J006	Training Services for Nhdoj	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13J006	Training Services for Nhdoj	61SNSH	Student Labor	0.00	0.00	0.00
13J006	Training Services for Nhdoj	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J007	Underserved Populations	615F10	PAT	0.00	0.00	0.00
13J007	Underserved Populations	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13J008	Domestic Violence Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J008	Domestic Violence Training	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13J009	School Resource Officer Prog.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J009	School Resource Officer Prog.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J009	School Resource Officer Prog.	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13J009	School Resource Officer Prog.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13J009	School Resource Officer Prog.	61SNSH	Student Labor	0.00	0.00	0.00
13J010	Underserved Populations	615F10	PAT	0.00	0.00	0.00
13J010	Underserved Populations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J011	School Resource Officer Prgm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J011	School Resource Officer Prgm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J011	School Resource Officer Prgm	615F10	PAT	0.00	0.00	0.00
13J011	School Resource Officer Prgm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J011	School Resource Officer Prgm	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

13J011	School Resource Officer Prgm	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13J011	School Resource Officer Prgm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J012	Training Services for Nhdoj	611F60	Faculty NTT Research	0.00	0.00	0.00
13J012	Training Services for Nhdoj	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J012	Training Services for Nhdoj	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13J012	Training Services for Nhdoj	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J014	Underserved Populations	615F10	PAT	0.00	0.00	0.00
13J014	Underserved Populations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J014	Underserved Populations	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	300.00	300.00
13J014	Underserved Populations	61SNSH	Student Labor	0.00	543.75	543.75
13J015	Tri-Statevictim Assistance	615F10	PAT	0.00	0.00	0.00
13J015	Tri-Statevictim Assistance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J015	Tri-Statevictim Assistance	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13J015	Tri-Statevictim Assistance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J016	Miscellaneous Account	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13J016	Miscellaneous Account	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J017	SEACOAST ALCOHOL TASK FORCE	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13J017	SEACOAST ALCOHOL TASK FORCE	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
13J017	SEACOAST ALCOHOL TASK FORCE	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13J017	SEACOAST ALCOHOL TASK FORCE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J018	Belknap Restorative Program	611F60	Faculty NTT Research	0.00	0.00	0.00
13J018	Belknap Restorative Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J018	Belknap Restorative Program	615F10	PAT	0.00	0.00	0.00
13J018	Belknap Restorative Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J018	Belknap Restorative Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,500.00	4,500.00
13J018	Belknap Restorative Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13J018	Belknap Restorative Program	61SNSH	Student Labor	0.00	0.00	0.00
13J018	Belknap Restorative Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J019	Belknap Restorative Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13J019	Belknap Restorative Program	61SNSH	Student Labor	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	611F60	Faculty NTT Research	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	615F10	PAT	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,972.40	5,972.40
13J020	Cost-Benefit Analysis NH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	175.00	175.00
13J020	Cost-Benefit Analysis NH	61SNSH	Student Labor	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J021	Cost-Benefit Analysis NH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13J022	Victim Witness Advocate	615F10	PAT	0.00	0.00	0.00
13J022	Victim Witness Advocate	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J023	Criminal Charge Coding Project	611F60	Faculty NTT Research	0.00	0.00	0.00
13J023	Criminal Charge Coding Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J023	Criminal Charge Coding Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13J023	Criminal Charge Coding Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13J024	Victim Services Directory 2002	615F10	PAT	0.00	3,837.28	3,837.28
13J024	Victim Services Directory 2002	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J025	UNH Area Alcohol Taskforce	611PBN	Faculty Bonus & Recruitment	0.00	300.00	300.00
13J025	UNH Area Alcohol Taskforce	614PBN	Academic Admin Bonus & Recruitment	0.00	600.00	600.00
13J025	UNH Area Alcohol Taskforce	615F10	PAT	0.00	1,743.76	1,743.76
13J025	UNH Area Alcohol Taskforce	615PBN	PAT-Bonus & Recruitment	0.00	7,800.00	7,800.00
13J025	UNH Area Alcohol Taskforce	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13J025	UNH Area Alcohol Taskforce	61CPHO	[NSH] Non-Status - Overtime	0.00	10,071.99	10,071.99
13J025	UNH Area Alcohol Taskforce	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,255.00	2,255.00
13J026	Victims of Crime Services	615F10	PAT	0.00	27,996.69	27,996.69
13J026	Victims of Crime Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J026	Victims of Crime Services	61CPHU	[NSE] Supplemental	0.00	3,360.72	3,360.72
13J026	Victims of Crime Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	16,003.53	16,003.53
13J026	Victims of Crime Services	61SNSH	Student Labor	0.00	6,838.63	6,838.63
13J026	Victims of Crime Services	61SNWS	College Work Study	0.00	451.14	451.14
13J026	Victims of Crime Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J027	Law Enforcement Manual	611F60	Faculty NTT Research	0.00	16,771.00	16,771.00
13J027	Law Enforcement Manual	61U000	Salary Offset Account	0.00	0.00	0.00
13J028	Law Enforcement Manual	611F60	Faculty NTT Research	0.00	4,770.86	4,770.86
13J028	Law Enforcement Manual	61U000	Salary Offset Account	0.00	0.00	0.00
13J029	Law Enforcement Manual	611F60	Faculty NTT Research	0.00	20,658.14	20,658.14
13J029	Law Enforcement Manual	61U000	Salary Offset Account	0.00	0.00	0.00
13J030	Victim/Witness Advocate Program	615F10	PAT	0.00	34,356.40	34,356.40
13J030	Victim/Witness Advocate Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J031	Tri-State Victim Assistance	615F10	PAT	0.00	10,290.00	10,290.00
13J031	Tri-State Victim Assistance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J032	Belknap County Justice Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J032	Belknap County Justice Project	61CPEX	[NSE] Non-Status Salary (Exempt)	18,490.12	21,351.00	21,351.00
13J032	Belknap County Justice Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J033	Cost Benefit Anaylsis of Mentoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J033	Cost Benefit Anaylsis of Mentoring	61CPEX	[NSE] Non-Status Salary (Exempt)	23,446.42	18,191.00	18,191.00
13J033	Cost Benefit Anaylsis of Mentoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J034	Juvenile Detention Risk Assesment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J034	Juvenile Detention Risk Assesment	61CPEX	[NSE] Non-Status Salary (Exempt)	15,577.02	0.00	0.00
13J034	Juvenile Detention Risk Assesment	61CPHO	[NSH] Non-Status - Overtime	3.75	0.00	0.00
13J034	Juvenile Detention Risk Assesment	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,042.50	4,987.50	4,987.50

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
13J035	Alcohol Task Force 2003	61CPEX	[NSE] Non-Status Salary (Exempt)	11,850.00	0.00	0.00
13J035	Alcohol Task Force 2003	61CPHO	[NSH] Non-Status - Overtime	3,858.20	0.00	0.00
13J035	Alcohol Task Force 2003	61CPHS	[NSH] Non-Status - Shift	151.32	0.00	0.00
13J035	Alcohol Task Force 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,364.75	0.00	0.00
13J035	Alcohol Task Force 2003	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J036	Victim/Witness Advocate Program	615F10	PAT	14,790.70	0.00	0.00
13J036	Victim/Witness Advocate Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J036	Victim/Witness Advocate Program	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00
13J037	VOCA	615F10	PAT	51,957.41	0.00	0.00
13J037	VOCA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J037	VOCA	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,219.30	0.00	0.00
13J039	Analysis of NIBRS Data	611F60	Faculty NTT Research	14,017.76	0.00	0.00
13J039	Analysis of NIBRS Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J039	Analysis of NIBRS Data	615F10	PAT	17,481.08	0.00	0.00
13J039	Analysis of NIBRS Data	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J039	Analysis of NIBRS Data	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,800.00	0.00	0.00
13J040	NH Satewide Mentoring Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J040	NH Satewide Mentoring Analysis	615F10	PAT	1,022.70	0.00	0.00
13J040	NH Satewide Mentoring Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J040	NH Satewide Mentoring Analysis	61CPEX	[NSE] Non-Status Salary (Exempt)	6,787.98	0.00	0.00
13J040	NH Satewide Mentoring Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J041	Belknap County Justice Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J041	Belknap County Justice Analysis	615F10	PAT	1,022.70	0.00	0.00
13J041	Belknap County Justice Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J041	Belknap County Justice Analysis	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13J041	Belknap County Justice Analysis	61CPEX	[NSE] Non-Status Salary (Exempt)	15,511.61	0.00	0.00
13JHST	NH Attorney General	615F10	PAT	0.00	0.00	0.00
13JHST	NH Attorney General	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13JHST	NH Attorney General	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13JHST	NH Attorney General	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13JHST	NH Attorney General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13JHST	NH Attorney General	61SNSH	Student Labor	0.00	0.00	0.00
13JHST	NH Attorney General	61SNWS	College Work Study	0.00	0.00	0.00
13JHST	NH Attorney General	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R000	1999-2001 Sbdc State Match	615F10	PAT	0.00	0.00	0.00
13R000	1999-2001 Sbdc State Match	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R000	1999-2001 Sbdc State Match	617F10	Operating Staff	0.00	0.00	0.00
13R000	1999-2001 Sbdc State Match	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R000	1999-2001 Sbdc State Match	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R001	1999-2001 Sbdc State Match	615F10	PAT	0.00	0.00	0.00
13R001	1999-2001 Sbdc State Match	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R001	1999-2001 Sbdc State Match	617F10	Operating Staff	0.00	0.00	0.00
13R001	1999-2001 Sbdc State Match	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R001	1999-2001 Sbdc State Match	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13R001	1999-2001 Sbdc State Match	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13R001	1999-2001 Sbdc State Match	61SNSH	Student Labor	0.00	0.00	0.00
13R001	1999-2001 Sbdc State Match	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R002	1999-2001 Sbdc State Match	615F10	PAT	0.00	0.00	0.00
13R002	1999-2001 Sbdc State Match	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R002	1999-2001 Sbdc State Match	617F10	Operating Staff	0.00	0.00	0.00
13R002	1999-2001 Sbdc State Match	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R002	1999-2001 Sbdc State Match	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13R002	1999-2001 Sbdc State Match	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13R002	1999-2001 Sbdc State Match	61SNSH	Student Labor	0.00	0.00	0.00
13R002	1999-2001 Sbdc State Match	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R003	1999-2001 Sbdc State Match	615F10	PAT	0.00	0.00	0.00
13R003	1999-2001 Sbdc State Match	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R003	1999-2001 Sbdc State Match	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
13R003	1999-2001 Sbdc State Match	617F10	Operating Staff	0.00	0.00	0.00
13R003	1999-2001 Sbdc State Match	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R003	1999-2001 Sbdc State Match	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13R003	1999-2001 Sbdc State Match	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13R003	1999-2001 Sbdc State Match	61SNSH	Student Labor	0.00	0.00	0.00
13R003	1999-2001 Sbdc State Match	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R006	Export Finance	615F10	PAT	0.00	0.00	0.00
13R006	Export Finance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	615F10	PAT	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	61SNSH	Student Labor	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	615F10	PAT	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R056	International Training	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13R056	International Training	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13R056	International Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R058	International Training	615F10	PAT	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
13R058	International Training	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13R058	International Training	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13R058	International Training	61SNSH	Student Labor	0.00	0.00	0.00
13R058	International Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R059	Exim Bank Program	615F10	PAT	0.00	0.00	0.00
13R059	Exim Bank Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R059	Exim Bank Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13R060	Icr: Fy 2002 Admin Support	615F10	PAT	0.00	0.00	0.00
13R060	Icr: Fy 2002 Admin Support	617F10	Operating Staff	0.00	0.00	0.00
13R060	Icr: Fy 2002 Admin Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R060	Icr: Fy 2002 Admin Support	61U000	Salary Offset Account	0.00	0.00	0.00
13R062	IRC: Fy 2003 Admin Support	615F10	PAT	0.00	86,270.00	86,270.00
13R062	IRC: Fy 2003 Admin Support	617F10	Operating Staff	0.00	16,683.50	16,683.50
13R062	IRC: Fy 2003 Admin Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R062	IRC: Fy 2003 Admin Support	61U000	Salary Offset Account	0.00	0.00	0.00
13R064	2002-03 Sbdc State Match	615F10	PAT	4,245.56	(4,245.56)	(4,245.56)
13R064	2002-03 Sbdc State Match	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R064	2002-03 Sbdc State Match	617F10	Operating Staff	0.00	0.00	0.00
13R064	2002-03 Sbdc State Match	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13R064	2002-03 Sbdc State Match	61SNSH	Student Labor	0.00	0.00	0.00
13R064	2002-03 Sbdc State Match	61SNWS	College Work Study	0.00	0.00	0.00
13R064	2002-03 Sbdc State Match	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R065	2002-03 SBDC STATE MATCH	615F10	PAT	12,311.63	(16,490.68)	(16,490.68)
13R065	2002-03 SBDC STATE MATCH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R065	2002-03 SBDC STATE MATCH	617F10	Operating Staff	0.00	0.00	0.00
13R065	2002-03 SBDC STATE MATCH	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
13R065	2002-03 SBDC STATE MATCH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13R065	2002-03 SBDC STATE MATCH	61SNSH	Student Labor	0.00	0.00	0.00
13R065	2002-03 SBDC STATE MATCH	61SNWS	College Work Study	0.00	0.00	0.00
13R065	2002-03 SBDC STATE MATCH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R066	2002-03 SBDC STATE MATCH	615F10	PAT	4,732.81	70,287.74	70,287.74
13R066	2002-03 SBDC STATE MATCH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R066	2002-03 SBDC STATE MATCH	61CPEU	[NSE] Supplemental	0.00	1,515.00	1,515.00
13R066	2002-03 SBDC STATE MATCH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,048.13	14,048.13
13R066	2002-03 SBDC STATE MATCH	61SNSH	Student Labor	0.00	2,228.70	2,228.70
13R066	2002-03 SBDC STATE MATCH	61SNWS	College Work Study	0.00	282.74	282.74
13R066	2002-03 SBDC STATE MATCH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R067	2002-03 SBDC STATE MATCH	615F10	PAT	7,524.72	74,813.98	74,813.98
13R067	2002-03 SBDC STATE MATCH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R067	2002-03 SBDC STATE MATCH	617F10	Operating Staff	0.00	9,258.48	9,258.48
13R067	2002-03 SBDC STATE MATCH	61CPEU	[NSE] Supplemental	0.00	4,500.00	4,500.00
13R067	2002-03 SBDC STATE MATCH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	26,391.50	26,391.50
13R067	2002-03 SBDC STATE MATCH	61SNSH	Student Labor	0.00	3,450.73	3,450.73
13R067	2002-03 SBDC STATE MATCH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R068	EXPORT FINANCE PROGRAM	615F10	PAT	0.00	0.00	0.00
13R069	INTERNATIONAL TRADE TRAINING	615F10	PAT	0.00	0.00	0.00
13R069	INTERNATIONAL TRADE TRAINING	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13R070	Natural Resources Conservation	616F10	Extension Educator	11,621.51	0.00	0.00
13R071	Forestry Incentive Programs	616F10	Extension Educator	0.00	270.00	270.00
13R072	Forest Resource Management	615F10	PAT	5,177.13	0.00	0.00
13R072	Forest Resource Management	616F10	Extension Educator	9,337.43	2,525.67	2,525.67
13R072	Forest Resource Management	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(4,240.00)	(4,240.00)
13R072	Forest Resource Management	61SNSH	Student Labor	0.00	270.88	270.88
13R073	Rural Development-Technical As	615F10	PAT	0.00	0.00	0.00
13R073	Rural Development-Technical As	616F10	Extension Educator	4,565.47	4,000.00	4,000.00
13R074	Forest Stewardship	615F10	PAT	2,587.57	0.00	0.00
13R074	Forest Stewardship	616F10	Extension Educator	49,518.10	5,053.66	5,053.66
13R074	Forest Stewardship	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,041.25	7,041.25
13R075	Urban & Community Forestry	615F10	PAT	0.00	0.00	0.00
13R075	Urban & Community Forestry	616F10	Extension Educator	11,800.95	5,000.00	5,000.00
13R075	Urban & Community Forestry	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	1,200.00
13R076	Phase I: Ice Storm Damage 1998	615F10	PAT	0.00	5,000.00	5,000.00
13R076	Phase I: Ice Storm Damage 1998	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R076	Phase I: Ice Storm Damage 1998	616F10	Extension Educator	0.00	55,932.00	55,932.00
13R076	Phase I: Ice Storm Damage 1998	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R076	Phase I: Ice Storm Damage 1998	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	615F10	PAT	8,600.28	14,000.00	14,000.00
13R077	Phase II: Ice Storm Damage 1998	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	616F10	Extension Educator	52,124.81	40,251.60	40,251.60
13R077	Phase II: Ice Storm Damage 1998	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R078	Forest legacy - Title II	615F10	PAT	0.00	1,370.00	1,370.00
13R078	Forest legacy - Title II	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,620.00	8,620.00
13R079	Export Finance Program	615F10	PAT	0.00	40,491.40	40,491.40
13R079	Export Finance Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R080	Intl Trade Training Program	615F10	PAT	0.00	44,400.00	44,400.00
13R080	Intl Trade Training Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R080	Intl Trade Training Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,353.00	1,353.00
13R080	Intl Trade Training Program	61SNSH	Student Labor	0.00	2,364.50	2,364.50
13R080	Intl Trade Training Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R081	Basal Area Estimation	615F10	PAT	0.00	2,748.00	2,748.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

13R081	Basal Area Estimation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R082	NH/Quebec Forest Interdependence	61SNSH	Student Labor	2,912.00	0.00	0.00
13R083	Improving NH's Sawmill Ind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R083	Improving NH's Sawmill Ind	616F10	Extension Educator	5,312.03	0.00	0.00
13R083	Improving NH's Sawmill Ind	61CPEX	[NSE] Non-Status Salary (Exempt)	500.00	0.00	0.00
13R084	Rural Forestry Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R084	Rural Forestry Development	616F10	Extension Educator	11,145.42	0.00	0.00
13R085	Conserving Ecosystem Funct	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R085	Conserving Ecosystem Funct	616F10	Extension Educator	1,849.74	0.00	0.00
13R085	Conserving Ecosystem Funct	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13R086	2002 Urban & Comm Forestry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R086	2002 Urban & Comm Forestry	615F10	PAT	4,979.64	0.00	0.00
13R086	2002 Urban & Comm Forestry	616F10	Extension Educator	12,262.49	0.00	0.00
13R087	2002 Forest Stewardship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R087	2002 Forest Stewardship	615F10	PAT	6,704.33	0.00	0.00
13R087	2002 Forest Stewardship	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R087	2002 Forest Stewardship	616F10	Extension Educator	7,223.85	0.00	0.00
13R088	2002 Conservation Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R088	2002 Conservation Education	615F10	PAT	1,035.85	0.00	0.00
13R088	2002 Conservation Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R088	2002 Conservation Education	616F10	Extension Educator	4,151.70	0.00	0.00
13R089	2002 Forestry Incentives	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R089	2002 Forestry Incentives	616F10	Extension Educator	1,570.58	0.00	0.00
13R090	2003-05 SBDC State Match	615F10	PAT	73,948.31	0.00	0.00
13R090	2003-05 SBDC State Match	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R090	2003-05 SBDC State Match	617F10	Operating Staff	9,771.09	0.00	0.00
13R090	2003-05 SBDC State Match	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R090	2003-05 SBDC State Match	61CPEU	[NSE] Supplemental	3,500.41	0.00	0.00
13R090	2003-05 SBDC State Match	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,494.50	0.00	0.00
13R090	2003-05 SBDC State Match	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R091	2003-05 SBDC State Match	615F10	PAT	67,444.55	0.00	0.00
13R091	2003-05 SBDC State Match	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R091	2003-05 SBDC State Match	617F10	Operating Staff	9,981.80	0.00	0.00
13R091	2003-05 SBDC State Match	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R091	2003-05 SBDC State Match	61CPEU	[NSE] Supplemental	3,500.12	0.00	0.00
13R091	2003-05 SBDC State Match	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,721.50	0.00	0.00
13R091	2003-05 SBDC State Match	61SNSH	Student Labor	1,978.08	0.00	0.00
13R091	2003-05 SBDC State Match	61SNWS	College Work Study	204.61	0.00	0.00
13R091	2003-05 SBDC State Match	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R092	2003-05 SBDC State Match	615F10	PAT	0.00	0.00	0.00
13R092	2003-05 SBDC State Match	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R092	2003-05 SBDC State Match	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R092	2003-05 SBDC State Match	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R093	2003-05 SBDC State Match	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R093	2003-05 SBDC State Match	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R093	2003-05 SBDC State Match	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R094	Intl Trade Training Program	615F10	PAT	48,958.65	0.00	0.00
13R094	Intl Trade Training Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R094	Intl Trade Training Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,069.00	0.00	0.00
13R094	Intl Trade Training Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R095	NH IRC - FY 04 Administration	615F10	PAT	88,067.08	0.00	0.00
13R095	NH IRC - FY 04 Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R095	NH IRC - FY 04 Administration	617F10	Operating Staff	16,407.64	0.00	0.00
13R095	NH IRC - FY 04 Administration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R095	NH IRC - FY 04 Administration	61SNSH	Student Labor	924.00	0.00	0.00
13R097	NH IRC - FY 05 Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R097	NH IRC - FY 05 Administration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R099	Dred Core Support	615F10	PAT	16,068.12	0.00	0.00
13R099	Dred Core Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R099	Dred Core Support	61SNWS	College Work Study	105.30	0.00	0.00
13R099	Dred Core Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R100	Dred Core Support	615F10	PAT	5,432.28	0.00	0.00
13R100	Dred Core Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R101	DRED Forest Stands Mapping Phase 2	615F10	PAT	7,410.00	0.00	0.00
13R101	DRED Forest Stands Mapping Phase 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R101	DRED Forest Stands Mapping Phase 2	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,845.00	0.00	0.00
13R101	DRED Forest Stands Mapping Phase 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13RHST	USDA Forest Service History	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
13RHST	USDA Forest Service History	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
13RHST	USDA Forest Service History	611F60	Faculty NTT Research	0.00	0.00	0.00
13RHST	USDA Forest Service History	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13RHST	USDA Forest Service History	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13RHST	USDA Forest Service History	613N30	Graduate Research Assistant	0.00	0.00	0.00
13RHST	USDA Forest Service History	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
13RHST	USDA Forest Service History	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13RHST	USDA Forest Service History	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
13RHST	USDA Forest Service History	615F10	PAT	0.00	0.00	0.00
13RHST	USDA Forest Service History	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13RHST	USDA Forest Service History	616F10	Extension Educator	0.00	0.00	0.00
13RHST	USDA Forest Service History	617F10	Operating Staff	0.00	0.00	0.00
13RHST	USDA Forest Service History	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

13RHST	USDA Forest Service History	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
13RHST	USDA Forest Service History	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13RHST	USDA Forest Service History	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13RHST	USDA Forest Service History	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
13RHST	USDA Forest Service History	61SNSH	Student Labor	0.00	0.00	0.00
13RHST	USDA Forest Service History	61SNWS	College Work Study	0.00	0.00	0.00
13RHST	USDA Forest Service History	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	615F10	PAT	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	616F10	Extension Educator	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	61SNWS	College Work Study	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	61U000	Salary Offset Account	0.00	0.00	0.00
13RX01	State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX01	State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX01	State Forestry Support	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13RX02	State Forestry Support - 2003	615F10	PAT	0.00	26,839.74	26,839.74
13RX02	State Forestry Support - 2003	616F10	Extension Educator	0.00	203,047.66	203,047.66
13RX03	State Forestry Support - 2004	615F10	PAT	10,559.23	0.00	0.00
13RX03	State Forestry Support - 2004	616F10	Extension Educator	62,126.46	0.00	0.00
13RX04	State Forestry Support - 2005	615F10	PAT	1,029.11	0.00	0.00
13RX04	State Forestry Support - 2005	616F10	Extension Educator	1,484.42	0.00	0.00
13T000	Crash Location Improvement	615F10	PAT	0.00	0.00	0.00
13T000	Crash Location Improvement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T000	Crash Location Improvement	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13T000	Crash Location Improvement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	613P90	Graduate Summer Appoint - Research	0.00	2,897.20	2,897.20
13T002	Alkali-Silica Reactivity	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	61SNSH	Student Labor	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	61SNWS	College Work Study	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	613N60	Graduate - PT Lecturer	0.00	1,800.00	1,800.00
13T003	Alkali-Silica Reactivity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	61SNSH	Student Labor	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	61SNWS	College Work Study	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T004	Bridge Deck Cracking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T004	Bridge Deck Cracking	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13T004	Bridge Deck Cracking	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T004	Bridge Deck Cracking	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T005	Clip Program	615F10	PAT	0.00	0.00	0.00
13T005	Clip Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T006	Technology Transfer Center	615F10	PAT	0.00	0.00	0.00
13T006	Technology Transfer Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T006	Technology Transfer Center	617F10	Operating Staff	0.00	0.00	0.00
13T006	Technology Transfer Center	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13T006	Technology Transfer Center	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
13T006	Technology Transfer Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13T006	Technology Transfer Center	61SNSH	Student Labor	0.00	0.00	0.00
13T006	Technology Transfer Center	61SNWS	College Work Study	0.00	0.00	0.00
13T007	Technology Transfer Center	615F10	PAT	0.00	0.00	0.00
13T007	Technology Transfer Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T007	Technology Transfer Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13T007	Technology Transfer Center	61SNSH	Student Labor	0.00	0.00	0.00
13T007	Technology Transfer Center	61SNWS	College Work Study	0.00	0.00	0.00
13T007	Technology Transfer Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T008	Shrp Hpcp Applications Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T008	Shrp Hpcp Applications Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	611PXM	[NSE] Supplemental-Other-Misc	0.00	11,868.00	11,868.00
13T009	Shrp Hpcp Research Showcase	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	615F10	PAT	0.00	10,285.92	10,285.92
13T009	Shrp Hpcp Research Showcase	61SNSH	Student Labor	0.00	0.00	0.00
13T010	Technology Transfer Center	615F10	PAT	0.00	0.00	0.00
13T010	Technology Transfer Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T010	Technology Transfer Center	61SNSH	Student Labor	0.00	0.00	0.00
13T010	Technology Transfer Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
13T010	Technology Transfer Center	61U000	Salary Offset Account	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	613N30	Graduate Research Assistant	0.00	5,661.00	5,661.00
13T011	Use of High Perfo. Concrete	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	613P90	Graduate Summer Appoint - Research	0.00	3,621.20	3,621.20
13T011	Use of High Perfo. Concrete	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	61SNSH	Student Labor	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	61SNWS	College Work Study	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T012	Technology Transfer Center	615F10	PAT	50,318.03	97,600.00	97,600.00
13T012	Technology Transfer Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T012	Technology Transfer Center	617F10	Operating Staff	14,044.80	2,598.75	2,598.75
13T012	Technology Transfer Center	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13T012	Technology Transfer Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,960.90	3,960.90
13T012	Technology Transfer Center	61SNSH	Student Labor	0.00	4,009.53	4,009.53
13T012	Technology Transfer Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T013	Retro-Selective Beads	611F60	Faculty NTT Research	0.00	17,345.00	17,345.00
13T013	Retro-Selective Beads	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T013	Retro-Selective Beads	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,468.95	0.00	0.00
13T013	Retro-Selective Beads	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,701.06	5,701.06
13T013	Retro-Selective Beads	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T013	Retro-Selective Beads	613P90	Graduate Summer Appoint - Research	0.00	4,707.60	4,707.60
13T013	Retro-Selective Beads	615F10	PAT	4,425.80	0.00	0.00
13T013	Retro-Selective Beads	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	17,134.52	17,134.52
13T013	Retro-Selective Beads	61SNSH	Student Labor	0.00	944.00	944.00
13T013	Retro-Selective Beads	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T014	Crash Location Information	615F10	PAT	0.00	46,597.44	46,597.44
13T014	Crash Location Information	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T014	Crash Location Information	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13T016	Tech Transfer Center 2004-2005	615F10	PAT	48,577.28	0.00	0.00
13T016	Tech Transfer Center 2004-2005	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T016	Tech Transfer Center 2004-2005	617F10	Operating Staff	12,699.75	0.00	0.00
13T016	Tech Transfer Center 2004-2005	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13T016	Tech Transfer Center 2004-2005	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	880.00	0.00	0.00
13T016	Tech Transfer Center 2004-2005	61SNSH	Student Labor	792.45	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	61CPEX	[NSE] Non-Status Salary (Exempt)	3,514.09	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13THST	NH Dept of Transportation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
13THST	NH Dept of Transportation	611F60	Faculty NTT Research	0.00	0.00	0.00
13THST	NH Dept of Transportation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13THST	NH Dept of Transportation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13THST	NH Dept of Transportation	613N30	Graduate Research Assistant	0.00	0.00	0.00
13THST	NH Dept of Transportation	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
13THST	NH Dept of Transportation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13THST	NH Dept of Transportation	615F10	PAT	0.00	0.00	0.00
13THST	NH Dept of Transportation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13THST	NH Dept of Transportation	617F10	Operating Staff	0.00	0.00	0.00
13THST	NH Dept of Transportation	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13THST	NH Dept of Transportation	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13THST	NH Dept of Transportation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13THST	NH Dept of Transportation	61SNSH	Student Labor	0.00	0.00	0.00
13THST	NH Dept of Transportation	61SNWS	College Work Study	0.00	0.00	0.00
13THST	NH Dept of Transportation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	611F60	Faculty NTT Research	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	61SNSH	Student Labor	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	61SNWS	College Work Study	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	615F10	PAT	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V002	Lysimeter Study of Biomix NH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13V002	Lysimeter Study of Biomix NH	61SNSH	Student Labor	0.00	706.50	706.50
13V002	Lysimeter Study of Biomix NH	61SNWS	College Work Study	0.00	0.00	0.00
13V002	Lysimeter Study of Biomix NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V003	Blandings Turtle Habitat	611F60	Faculty NTT Research	0.00	2,961.71	2,961.71
13V003	Blandings Turtle Habitat	615F10	PAT	0.00	0.00	0.00
13V003	Blandings Turtle Habitat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V003	Blandings Turtle Habitat	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13V003	Blandings Turtle Habitat	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(528.41)	5,475.50	5,475.50

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
13V003	Blandings Turtle Habitat	61SNWS	College Work Study	0.00	0.00	0.00
13V003	Blandings Turtle Habitat	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	611F60	Faculty NTT Research	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	61SNSH	Student Labor	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V005	Salt Marsh Bioremediation	613N30	Graduate Research Assistant	0.00	0.00	0.00
13V005	Salt Marsh Bioremediation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V005	Salt Marsh Bioremediation	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
13V005	Salt Marsh Bioremediation	61SNSH	Student Labor	0.00	0.00	0.00
13V005	Salt Marsh Bioremediation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	61SNSH	Student Labor	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	61SNWS	College Work Study	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,070.00	9,070.00
13V008	Oil Bioremdiation Salt Marshes	613N30	Graduate Research Assistant	0.00	0.00	0.00
13V008	Oil Bioremdiation Salt Marshes	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
13V008	Oil Bioremdiation Salt Marshes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V008	Oil Bioremdiation Salt Marshes	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
13V008	Oil Bioremdiation Salt Marshes	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13V008	Oil Bioremdiation Salt Marshes	61SNSH	Student Labor	0.00	0.00	0.00
13V008	Oil Bioremdiation Salt Marshes	61SNWS	College Work Study	0.00	0.00	0.00
13V009	Environmental Assistance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V009	Environmental Assistance	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13V009	Environmental Assistance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V009	Environmental Assistance	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13V009	Environmental Assistance	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13V009	Environmental Assistance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V010	Amphibian Use of Vernal Pools	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V010	Amphibian Use of Vernal Pools	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13V010	Amphibian Use of Vernal Pools	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13V010	Amphibian Use of Vernal Pools	61SNSH	Student Labor	0.00	0.00	0.00
13V010	Amphibian Use of Vernal Pools	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V011	Estuarine Water E Coli	611F60	Faculty NTT Research	0.00	0.00	0.00
13V011	Estuarine Water E Coli	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V011	Estuarine Water E Coli	617F10	Operating Staff	0.00	3,900.00	3,900.00
13V011	Estuarine Water E Coli	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13V011	Estuarine Water E Coli	61SNSH	Student Labor	0.00	0.00	0.00
13V011	Estuarine Water E Coli	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	613N30	Graduate Research Assistant	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	61SNSH	Student Labor	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	61SNWS	College Work Study	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V013	Little Harbor/Back Channel	611F60	Faculty NTT Research	0.00	0.00	0.00
13V013	Little Harbor/Back Channel	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V013	Little Harbor/Back Channel	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13V013	Little Harbor/Back Channel	61SNSH	Student Labor	0.00	0.00	0.00
13V013	Little Harbor/Back Channel	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V014	Health Care Prevention	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V014	Health Care Prevention	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13V014	Health Care Prevention	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13V014	Health Care Prevention	61SNSH	Student Labor	0.00	0.00	0.00
13V014	Health Care Prevention	61SNWS	College Work Study	0.00	0.00	0.00
13V014	Health Care Prevention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V015	Sludge Testing Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V015	Sludge Testing Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13V015	Sludge Testing Program	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
13V015	Sludge Testing Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(47.25)	(47.25)
13V015	Sludge Testing Program	61SNSH	Student Labor	0.00	(846.00)	(846.00)
13V016	Stormwater Investigation	615F10	PAT	0.00	0.00	0.00
13V016	Stormwater Investigation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V016	Stormwater Investigation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13V016	Stormwater Investigation	61SNSH	Student Labor	0.00	0.00	0.00
13V016	Stormwater Investigation	61SNWC	CWS Community Service	0.00	0.00	0.00
13V016	Stormwater Investigation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V017	Riparian Buffer Research Demo	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V017	Riparian Buffer Research Demo	615F10	PAT	13,813.45	19,341.00	19,341.00
13V017	Riparian Buffer Research Demo	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V017	Riparian Buffer Research Demo	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	474.00	1,252.00	1,252.00
13V017	Riparian Buffer Research Demo	61SNWS	College Work Study	0.00	0.00	0.00
13V017	Riparian Buffer Research Demo	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V018	Oyster River Watershed	617F10	Operating Staff	0.00	4,649.99	4,649.99
13V018	Oyster River Watershed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
13V020	Stormwater Tech Verification	611F60	Faculty NTT Research	0.00	9,375.00	9,375.00
13V020	Stormwater Tech Verification	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V020	Stormwater Tech Verification	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	21,760.00	29,090.00	29,090.00
13V020	Stormwater Tech Verification	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V021	NH Estuarine Sample Analysis	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13V021	NH Estuarine Sample Analysis	61SNWS	College Work Study	0.00	0.00	0.00
13V021	NH Estuarine Sample Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V022	Forest Tracts Data Conversions	615F10	PAT	0.00	0.00	0.00
13V022	Forest Tracts Data Conversions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V022	Forest Tracts Data Conversions	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13V022	Forest Tracts Data Conversions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V023	Computer-Aided Mgmt (Cameo)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V023	Computer-Aided Mgmt (Cameo)	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13V024	Aloha Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V024	Aloha Training	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	611F60	Faculty NTT Research	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	29,596.39	29,596.39
13V025	COASTAL 2000 ESTUARINE SURVEY	61SNSH	Student Labor	0.00	1,386.00	1,386.00
13V026	Microbial Source Tracking	611F60	Faculty NTT Research	0.00	2,502.20	2,502.20
13V026	Microbial Source Tracking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V026	Microbial Source Tracking	617F10	Operating Staff	0.00	13,312.06	13,312.06
13V026	Microbial Source Tracking	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V026	Microbial Source Tracking	61CPHO	[NSH] Non-Status - Overtime	0.00	649.74	649.74
13V026	Microbial Source Tracking	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V027	Reducing PBTs in Health Care Sector	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V027	Reducing PBTs in Health Care Sector	61SNSH	Student Labor	0.00	3,111.00	3,111.00
13V027	Reducing PBTs in Health Care Sector	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V028	Environmental Assistance Program	615F10	PAT	0.00	0.00	0.00
13V028	Environmental Assistance Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13V028	Environmental Assistance Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13V028	Environmental Assistance Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V029	Distribution of MtBE on Paugus Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V029	Distribution of MtBE on Paugus Bay	613P90	Graduate Summer Appoint - Research	0.00	2,897.00	2,897.00
13V029	Distribution of MtBE on Paugus Bay	615F10	PAT	0.00	31,673.34	31,673.34
13V029	Distribution of MtBE on Paugus Bay	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V029	Distribution of MtBE on Paugus Bay	617F10	Operating Staff	0.00	2,138.66	2,138.66
13V029	Distribution of MtBE on Paugus Bay	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V029	Distribution of MtBE on Paugus Bay	61SNSH	Student Labor	0.00	1,644.00	1,644.00
13V029	Distribution of MtBE on Paugus Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,625.00	2,625.00
13V030	Waste Water Treatment Discharge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	613P90	Graduate Summer Appoint - Research	2,500.02	6,546.60	6,546.60
13V030	Waste Water Treatment Discharge	61CPHS	[NSH] Non-Status - Shift	2.00	0.00	0.00
13V030	Waste Water Treatment Discharge	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,913.00	200.00	200.00
13V030	Waste Water Treatment Discharge	61SNSH	Student Labor	0.00	162.00	162.00
13V030	Waste Water Treatment Discharge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V032	Nutrient Management Plans for NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V032	Nutrient Management Plans for NH	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V032	Nutrient Management Plans for NH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,055.25	2,961.75	2,961.75
13V032	Nutrient Management Plans for NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V033	NH Coastal Assessment 2002	611F60	Faculty NTT Research	0.00	13,225.00	13,225.00
13V033	NH Coastal Assessment 2002	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V033	NH Coastal Assessment 2002	617F10	Operating Staff	5,528.81	0.00	0.00
13V033	NH Coastal Assessment 2002	61CPHS	[NSH] Non-Status - Shift	21.50	0.00	0.00
13V033	NH Coastal Assessment 2002	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	30,385.41	26,842.58	26,842.58
13V033	NH Coastal Assessment 2002	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V034	Environmental Assistance Program	615F10	PAT	319.20	23,694.35	23,375.15
13V034	Environmental Assistance Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,944.50	5,944.50
13V034	Environmental Assistance Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V035	Monitoring for Hodgson Brook	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V035	Monitoring for Hodgson Brook	617F10	Operating Staff	5,147.26	0.00	0.00
13V035	Monitoring for Hodgson Brook	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V035	Monitoring for Hodgson Brook	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,404.00	15,667.01	15,667.01
13V035	Monitoring for Hodgson Brook	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V036	Toxic Use Reduction - Schools	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V036	Toxic Use Reduction - Schools	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,603.12	0.00	0.00
13V036	Toxic Use Reduction - Schools	61SNSH	Student Labor	2,152.30	1,088.00	1,088.00
13V036	Toxic Use Reduction - Schools	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V037	Greening of Government	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V037	Greening of Government	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,198.23	0.00	0.00
13V037	Greening of Government	61SNSH	Student Labor	4,520.13	3,293.75	3,293.75
13V037	Greening of Government	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V038	Seacoast Project	615F10	PAT	0.00	5,473.37	5,473.37
13V038	Seacoast Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V038	Seacoast Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,948.23	860.00	860.00
13V038	Seacoast Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V039	Classification of NH Streams	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V039	Classification of NH Streams	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,319.00	0.00	0.00
13V039	Classification of NH Streams	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V039	Classification of NH Streams	61SNSH	Student Labor	5,344.12	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
13V039	Classification of NH Streams	61SNWS	College Work Study	1,082.40	0.00	0.00
13V039	Classification of NH Streams	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V040	NH National Coastal Assessment 03	611F60	Faculty NTT Research	22,977.15	0.00	0.00
13V040	NH National Coastal Assessment 03	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V040	NH National Coastal Assessment 03	617F10	Operating Staff	24,247.29	0.00	0.00
13V040	NH National Coastal Assessment 03	61CPHS	[NSH] Non-Status - Shift	18.20	0.00	0.00
13V040	NH National Coastal Assessment 03	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	42,415.53	0.00	0.00
13V040	NH National Coastal Assessment 03	61SNSH	Student Labor	2,760.38	0.00	0.00
13V040	NH National Coastal Assessment 03	61SNWS	College Work Study	245.11	0.00	0.00
13V040	NH National Coastal Assessment 03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V041	Riparian Buffer, Part II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V041	Riparian Buffer, Part II	615F10	PAT	5,831.35	0.00	0.00
13V041	Riparian Buffer, Part II	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,505.00	0.00	0.00
13V041	Riparian Buffer, Part II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V042	Development of Nutrient Plans	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V042	Development of Nutrient Plans	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V043	Point of Entry Treatment System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V043	Point of Entry Treatment System	613N30	Graduate Research Assistant	6,250.00	0.00	0.00
13V043	Point of Entry Treatment System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V043	Point of Entry Treatment System	613P90	Graduate Summer Appoint - Research	2,209.00	0.00	0.00
13V043	Point of Entry Treatment System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V044	Identify Bacterial Sources	611F60	Faculty NTT Research	3,300.00	0.00	0.00
13V044	Identify Bacterial Sources	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V044	Identify Bacterial Sources	617F10	Operating Staff	3,682.64	0.00	0.00
13V044	Identify Bacterial Sources	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V045	GBCW: Shellfish Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V045	GBCW: Shellfish Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	810.00	0.00	0.00
13V045	GBCW: Shellfish Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V046	Toxics Use Reduction in Schools	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V046	Toxics Use Reduction in Schools	61SNSH	Student Labor	1,344.00	0.00	0.00
13V046	Toxics Use Reduction in Schools	61SNWS	College Work Study	230.40	0.00	0.00
13V046	Toxics Use Reduction in Schools	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V047	Hydrographic Spatial Data	615F10	PAT	11,005.62	0.00	0.00
13V047	Hydrographic Spatial Data	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V048	Surficial Geology Phase 2	615F10	PAT	5,433.07	0.00	0.00
13V048	Surficial Geology Phase 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V048	Surficial Geology Phase 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V049	Management of Non Human Bacteria	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V049	Management of Non Human Bacteria	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V049	Management of Non Human Bacteria	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V050	Protecting Water Resources in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V050	Protecting Water Resources in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V051	Souhegan River Management Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V051	Souhegan River Management Plan	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	888.90	0.00	0.00
13V051	Souhegan River Management Plan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V051	Souhegan River Management Plan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	611F60	Faculty NTT Research	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	613N30	Graduate Research Assistant	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	615F10	PAT	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	61SNSH	Student Labor	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	61SNWS	College Work Study	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z000	Essential Facility Inspection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z004	Hampton/Seabrook Harbor Study	611F60	Faculty NTT Research	0.00	0.00	0.00
13Z004	Hampton/Seabrook Harbor Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z004	Hampton/Seabrook Harbor Study	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,100.00	5,100.00
13Z004	Hampton/Seabrook Harbor Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
13Z004	Hampton/Seabrook Harbor Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z004	Hampton/Seabrook Harbor Study	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
13Z004	Hampton/Seabrook Harbor Study	61CPEU	[NSE] Supplemental	0.00	125.00	125.00
13Z004	Hampton/Seabrook Harbor Study	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,000.00	4,000.00
13Z004	Hampton/Seabrook Harbor Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13Z004	Hampton/Seabrook Harbor Study	61SNSH	Student Labor	0.00	0.00	0.00
13Z004	Hampton/Seabrook Harbor Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z007	Dwi Enforcement Overtime	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z007	Dwi Enforcement Overtime	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	613N30	Graduate Research Assistant	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	615F10	PAT	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
13Z043	Port Mitigation Monitoring	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	613N30	Graduate Research Assistant	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	615F10	PAT	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	613N30	Graduate Research Assistant	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	615F10	PAT	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z049	NH Off of St-NH Esutaries-Hamton Ha	613P90	Graduate Summer Appoint - Research	0.00	2,005.20	2,005.20
13Z049	NH Off of St-NH Esutaries-Hamton Ha	615F10	PAT	0.00	14,175.00	14,175.00
13Z049	NH Off of St-NH Esutaries-Hamton Ha	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z049	NH Off of St-NH Esutaries-Hamton Ha	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,304.75	2,304.75
13Z049	NH Off of St-NH Esutaries-Hamton Ha	61SNSH	Student Labor	0.00	0.00	0.00
13Z049	NH Off of St-NH Esutaries-Hamton Ha	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z050	Eelgrass Distribution of Great Bay	611F60	Faculty NTT Research	0.00	8,402.50	8,402.50
13Z050	Eelgrass Distribution of Great Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z050	Eelgrass Distribution of Great Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z053	GBCW Instream and Riparian Habitat	615F10	PAT	0.00	17,566.00	17,566.00
13Z053	GBCW Instream and Riparian Habitat	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z053	GBCW Instream and Riparian Habitat	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,826.25	3,826.25
13Z054	Port Mitigation Monitoring	611F60	Faculty NTT Research	0.00	7,042.10	7,042.10
13Z054	Port Mitigation Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z054	Port Mitigation Monitoring	613N30	Graduate Research Assistant	0.00	11,450.00	11,450.00
13Z054	Port Mitigation Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z054	Port Mitigation Monitoring	613P90	Graduate Summer Appoint - Research	0.00	2,349.00	2,349.00
13Z054	Port Mitigation Monitoring	615F10	PAT	0.00	7,778.00	7,778.00
13Z054	Port Mitigation Monitoring	61CPEU	[NSE] Supplemental	0.00	905.72	905.72
13Z054	Port Mitigation Monitoring	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,379.58	4,379.58
13Z054	Port Mitigation Monitoring	61SNSH	Student Labor	0.00	15.75	15.75
13Z054	Port Mitigation Monitoring	61SNWS	College Work Study	0.00	658.02	658.02
13Z054	Port Mitigation Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z056	Port Mitigation Monitoring	611F60	Faculty NTT Research	0.00	26,136.56	26,136.56
13Z056	Port Mitigation Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z056	Port Mitigation Monitoring	613N30	Graduate Research Assistant	0.00	5,691.12	5,691.12
13Z056	Port Mitigation Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z056	Port Mitigation Monitoring	61SNSH	Student Labor	0.00	239.00	239.00
13Z056	Port Mitigation Monitoring	61SNWS	College Work Study	0.00	124.01	124.01
13Z056	Port Mitigation Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z061	NH Port Eelgrass	611F60	Faculty NTT Research	12,377.17	0.00	0.00
13Z061	NH Port Eelgrass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z061	NH Port Eelgrass	613N30	Graduate Research Assistant	12,500.05	0.00	0.00
13Z061	NH Port Eelgrass	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z061	NH Port Eelgrass	613P90	Graduate Summer Appoint - Research	3,589.60	0.00	0.00
13Z061	NH Port Eelgrass	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z061	NH Port Eelgrass	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
13Z061	NH Port Eelgrass	61SNHO	Student Labor - Overtime	138.38	0.00	0.00
13Z061	NH Port Eelgrass	61SNSH	Student Labor	1,685.10	0.00	0.00
13Z061	NH Port Eelgrass	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z062	Family Connections Project	611F15	Fac Tenure Track AAUP (UNH)	6,229.85	0.00	0.00
13Z062	Family Connections Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	611F60	Faculty NTT Research	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	613N30	Graduate Research Assistant	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	615F10	PAT	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	61SNSH	Student Labor	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	61SNWS	College Work Study	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143001	Igbp and Lba	611F60	Faculty NTT Research	0.00	38,650.45	38,650.45

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
143001	Igbp and Lba	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143002	Hessi Polarimetry Solar Flare	611F60	Faculty NTT Research	10,000.46	33,038.32	33,038.32
143002	Hessi Polarimetry Solar Flare	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143002	Hessi Polarimetry Solar Flare	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,492.99	0.00	0.00
143002	Hessi Polarimetry Solar Flare	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,055.00	8,055.00
143003	Monitoring Pan-Artic Land Mass	611F60	Faculty NTT Research	12,710.98	12,194.00	12,194.00
143003	Monitoring Pan-Artic Land Mass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	615F10	PAT	43,018.38	44,755.35	44,755.35
143003	Monitoring Pan-Artic Land Mass	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	611F15	Fac Tenure Track AAUP (UNH)	3,410.96	6,793.00	6,793.00
143004	Changes in Biogeochemical Syst	611F60	Faculty NTT Research	150,378.30	81,836.70	81,836.70
143004	Changes in Biogeochemical Syst	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	102,733.13	0.00	0.00
143004	Changes in Biogeochemical Syst	611PXM	[NSE] Supplemental-Other-Misc	0.00	95,767.00	95,767.00
143004	Changes in Biogeochemical Syst	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
143004	Changes in Biogeochemical Syst	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	613P90	Graduate Summer Appoint - Research	5,680.33	10,430.40	10,430.40
143004	Changes in Biogeochemical Syst	615F10	PAT	84,723.09	34,143.00	34,143.00
143004	Changes in Biogeochemical Syst	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	788.51	788.51
143004	Changes in Biogeochemical Syst	61SNSH	Student Labor	0.00	164.00	164.00
143005	Comptel Solar Observations	611F60	Faculty NTT Research	0.00	0.00	0.00
143005	Comptel Solar Observations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143006	Vela Region I Mev Results	615F10	PAT	0.00	0.00	0.00
143006	Vela Region I Mev Results	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143007	Len/Image	611F60	Faculty NTT Research	0.00	0.00	0.00
143007	Len/Image	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143007	Len/Image	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143008	Radiative Forcing	613N30	Graduate Research Assistant	0.00	0.00	0.00
143008	Radiative Forcing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143008	Radiative Forcing	613P90	Graduate Summer Appoint - Research	0.00	2,769.20	2,769.20
143009	Trace-P Dc-8 & P3-b Aircraf	611F60	Faculty NTT Research	13,134.82	88,709.50	88,709.50
143009	Trace-P Dc-8 & P3-b Aircraf	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircraf	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,727.54	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircraf	611PXM	[NSE] Supplemental-Other-Misc	0.00	28,638.50	28,638.50
143009	Trace-P Dc-8 & P3-b Aircraf	615F10	PAT	0.00	26,810.00	26,810.00
143009	Trace-P Dc-8 & P3-b Aircraf	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircraf	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,000.00	4,000.00
143009	Trace-P Dc-8 & P3-b Aircraf	61SNSH	Student Labor	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircraf	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircraf	61U000	Salary Offset Account	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	611F60	Faculty NTT Research	61,821.95	91,640.00	91,640.00
143010	Cluster Electron Drift Instrmt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	28,279.52	0.00	0.00
143010	Cluster Electron Drift Instrmt	611PXM	[NSE] Supplemental-Other-Misc	0.00	52,763.65	52,763.65
143010	Cluster Electron Drift Instrmt	613P90	Graduate Summer Appoint - Research	3,200.03	5,264.60	5,264.60
143010	Cluster Electron Drift Instrmt	615F10	PAT	133,560.00	187,879.60	187,879.60
143010	Cluster Electron Drift Instrmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	61SNSH	Student Labor	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	61U000	Salary Offset Account	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	611F60	Faculty NTT Research	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	615F10	PAT	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143012	Sup: Solar Atmosphere & Wind	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143012	Sup: Solar Atmosphere & Wind	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143013	Chromos, Corona & Solar Wind	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143013	Chromos, Corona & Solar Wind	611F60	Faculty NTT Research	0.00	0.00	0.00
143013	Chromos, Corona & Solar Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143013	Chromos, Corona & Solar Wind	615F10	PAT	0.00	0.00	0.00
143013	Chromos, Corona & Solar Wind	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143014	Solar Particle Acceleration	611F60	Faculty NTT Research	0.00	0.00	0.00
143014	Solar Particle Acceleration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143014	Solar Particle Acceleration	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143014	Solar Particle Acceleration	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143014	Solar Particle Acceleration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143015	Solar Particle Acceleration	611F60	Faculty NTT Research	0.00	0.00	0.00
143015	Solar Particle Acceleration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143015	Solar Particle Acceleration	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143015	Solar Particle Acceleration	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143016	Haystack Radio Telescope	611F60	Faculty NTT Research	0.00	0.00	0.00
143016	Haystack Radio Telescope	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	613N40	Graduate Research Associate	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

143018	Magnetotail-Ionosphere	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143018	Magnetotail-Ionosphere	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143019	Dust Detector	611F60	Faculty NTT Research	0.00	0.00	0.00
143019	Dust Detector	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143019	Dust Detector	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143019	Dust Detector	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143019	Dust Detector	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143019	Dust Detector	615F10	PAT	0.00	0.00	0.00
143019	Dust Detector	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143019	Dust Detector	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143020	Auroral Turbulence II	611F60	Faculty NTT Research	0.00	0.00	0.00
143020	Auroral Turbulence II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143020	Auroral Turbulence II	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143020	Auroral Turbulence II	613N20	Graduate Associate	0.00	0.00	0.00
143020	Auroral Turbulence II	613N30	Graduate Research Assistant	0.00	0.00	0.00
143020	Auroral Turbulence II	613N40	Graduate Research Associate	0.00	0.00	0.00
143020	Auroral Turbulence II	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143020	Auroral Turbulence II	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143020	Auroral Turbulence II	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143020	Auroral Turbulence II	615F10	PAT	0.00	0.00	0.00
143020	Auroral Turbulence II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143020	Auroral Turbulence II	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143020	Auroral Turbulence II	61SNSH	Student Labor	0.00	0.00	0.00
143020	Auroral Turbulence II	61SNWS	College Work Study	0.00	0.00	0.00
143020	Auroral Turbulence II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143020	Auroral Turbulence II	61U000	Salary Offset Account	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	615F10	PAT	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	61SNWS	College Work Study	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143023	Impacts on Global Agriculture	611F60	Faculty NTT Research	0.00	0.00	0.00
143023	Impacts on Global Agriculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143023	Impacts on Global Agriculture	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143023	Impacts on Global Agriculture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143023	Impacts on Global Agriculture	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143023	Impacts on Global Agriculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	615F10	PAT	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	611F60	Faculty NTT Research	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	613N30	Graduate Research Assistant	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143028	Gsrp Dust Detector	613N40	Graduate Research Associate	0.00	0.00	0.00
143028	Gsrp Dust Detector	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143028	Gsrp Dust Detector	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143030	Tigre	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143030	Tigre	613N30	Graduate Research Assistant	0.00	0.00	0.00
143030	Tigre	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143030	Tigre	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143030	Tigre	615F10	PAT	0.00	0.00	0.00
143030	Tigre	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143031	Tigre	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143031	Tigre	615F10	PAT	1,206.78	0.00	0.00
143031	Tigre	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143031	Tigre	61SNSH	Student Labor	3,812.25	1,861.50	1,861.50
143031	Tigre	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	611F60	Faculty NTT Research	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	613N30	Graduate Research Assistant	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	615F10	PAT	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	61SNSH	Student Labor	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	61SNWS	College Work Study	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143033	NH Space Grant Consortium	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143033	NH Space Grant Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

143033	NH Space Grant Consortium	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143033	NH Space Grant Consortium	613N30	Graduate Research Assistant	0.00	0.00	0.00
143033	NH Space Grant Consortium	613N40	Graduate Research Associate	0.00	0.00	0.00
143033	NH Space Grant Consortium	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143033	NH Space Grant Consortium	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143033	NH Space Grant Consortium	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143033	NH Space Grant Consortium	615F10	PAT	0.00	0.00	0.00
143033	NH Space Grant Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143033	NH Space Grant Consortium	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143033	NH Space Grant Consortium	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143033	NH Space Grant Consortium	61SNSH	Student Labor	0.00	0.00	0.00
143033	NH Space Grant Consortium	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	615F10	PAT	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	61SNSH	Student Labor	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	61SNWS	College Work Study	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143035	NH Space Grant Consortium	611F60	Faculty NTT Research	0.00	0.00	0.00
143035	NH Space Grant Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143035	NH Space Grant Consortium	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
143035	NH Space Grant Consortium	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143035	NH Space Grant Consortium	613N30	Graduate Research Assistant	0.00	0.00	0.00
143035	NH Space Grant Consortium	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143035	NH Space Grant Consortium	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143035	NH Space Grant Consortium	615F10	PAT	0.00	0.00	0.00
143035	NH Space Grant Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143035	NH Space Grant Consortium	616F10	Extension Educator	0.00	0.00	0.00
143035	NH Space Grant Consortium	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143035	NH Space Grant Consortium	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143035	NH Space Grant Consortium	61SNSH	Student Labor	0.00	0.00	0.00
143035	NH Space Grant Consortium	61SNWS	College Work Study	0.00	0.00	0.00
143035	NH Space Grant Consortium	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143036	Czech Forests	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143036	Czech Forests	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143036	Czech Forests	613N30	Graduate Research Assistant	0.00	0.00	0.00
143036	Czech Forests	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143036	Czech Forests	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143036	Czech Forests	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143036	Czech Forests	615F10	PAT	0.00	0.00	0.00
143036	Czech Forests	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143036	Czech Forests	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143036	Czech Forests	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143036	Czech Forests	61SNSH	Student Labor	0.00	0.00	0.00
143036	Czech Forests	61SNWS	College Work Study	0.00	0.00	0.00
143036	Czech Forests	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	611F60	Faculty NTT Research	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	613N30	Graduate Research Assistant	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	613N40	Graduate Research Associate	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	611F60	Faculty NTT Research	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	613N40	Graduate Research Associate	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143039	Auroral Currents Filamentation	611F60	Faculty NTT Research	0.00	0.00	0.00
143039	Auroral Currents Filamentation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143039	Auroral Currents Filamentation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143039	Auroral Currents Filamentation	613N30	Graduate Research Assistant	0.00	0.00	0.00
143039	Auroral Currents Filamentation	613N40	Graduate Research Associate	0.00	0.00	0.00
143039	Auroral Currents Filamentation	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143039	Auroral Currents Filamentation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143039	Auroral Currents Filamentation	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143039	Auroral Currents Filamentation	615F10	PAT	0.00	0.00	0.00
143039	Auroral Currents Filamentation	61SNSH	Student Labor	0.00	0.00	0.00
143039	Auroral Currents Filamentation	61U000	Salary Offset Account	0.00	0.00	0.00
143040	Vegetation Global Change	611F60	Faculty NTT Research	0.00	0.00	0.00
143040	Vegetation Global Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143040	Vegetation Global Change	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143041	Measurements of Cen X-3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143042	Trmm Validation Effort	611F60	Faculty NTT Research	0.00	0.00	0.00
143042	Trmm Validation Effort	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143042	Trmm Validation Effort	615F10	PAT	0.00	0.00	0.00
143042	Trmm Validation Effort	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143042	Trmm Validation Effort	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143042	Trmm Validation Effort	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143042	Trmm Validation Effort	61SNSH	Student Labor	0.00	0.00	0.00
143042	Trmm Validation Effort	61SNWS	College Work Study	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

143042	Trmm Validation Effort	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143043	Trmm Validation Effort	611F60	Faculty NTT Research	0.00	0.00	0.00
143043	Trmm Validation Effort	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143043	Trmm Validation Effort	615F10	PAT	0.00	0.00	0.00
143043	Trmm Validation Effort	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143043	Trmm Validation Effort	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143043	Trmm Validation Effort	61SNSH	Student Labor	0.00	0.00	0.00
143043	Trmm Validation Effort	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143044	Lba-Ecology Science Support	615F10	PAT	0.00	0.00	0.00
143044	Lba-Ecology Science Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143044	Lba-Ecology Science Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
143044	Lba-Ecology Science Support	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143044	Lba-Ecology Science Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143045	Biogeochemical Links	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143045	Biogeochemical Links	615F10	PAT	0.00	0.00	0.00
143046	A. Weitz Fellowship	613N40	Graduate Research Associate	0.00	0.00	0.00
143046	A. Weitz Fellowship	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143046	A. Weitz Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143046	A. Weitz Fellowship	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	611F60	Faculty NTT Research	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	613N30	Graduate Research Assistant	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	615F10	PAT	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	61SNSH	Student Labor	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143048	Igbp D15 Addendum	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143048	Igbp D15 Addendum	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143050	Focus on River Plumes	611F60	Faculty NTT Research	0.00	0.00	0.00
143050	Focus on River Plumes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143050	Focus on River Plumes	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
143050	Focus on River Plumes	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143050	Focus on River Plumes	613N30	Graduate Research Assistant	0.00	0.00	0.00
143050	Focus on River Plumes	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143050	Focus on River Plumes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143050	Focus on River Plumes	615F10	PAT	0.00	0.00	0.00
143050	Focus on River Plumes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143050	Focus on River Plumes	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
143050	Focus on River Plumes	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
143050	Focus on River Plumes	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143050	Focus on River Plumes	61SNSH	Student Labor	0.00	0.00	0.00
143051	Focus on River Plumes	611F60	Faculty NTT Research	0.00	0.00	0.00
143051	Focus on River Plumes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143051	Focus on River Plumes	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143051	Focus on River Plumes	615F10	PAT	0.00	0.00	0.00
143051	Focus on River Plumes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143052	Focus on River Plumes	611F60	Faculty NTT Research	0.00	0.00	0.00
143052	Focus on River Plumes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143052	Focus on River Plumes	615F10	PAT	0.00	0.00	0.00
143052	Focus on River Plumes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143053	Backscattering Algorithm	611F60	Faculty NTT Research	0.00	0.00	0.00
143053	Backscattering Algorithm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143053	Backscattering Algorithm	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143053	Backscattering Algorithm	613N30	Graduate Research Assistant	0.00	0.00	0.00
143053	Backscattering Algorithm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143053	Backscattering Algorithm	615F10	PAT	0.00	0.00	0.00
143053	Backscattering Algorithm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143053	Backscattering Algorithm	61SNWS	College Work Study	0.00	0.00	0.00
143053	Backscattering Algorithm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	613N30	Graduate Research Assistant	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	615F10	PAT	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	61SNSH	Student Labor	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	61SNWS	College Work Study	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	611F60	Faculty NTT Research	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	613N30	Graduate Research Assistant	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

143055	Carbon, Nutrients & Trace Gas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	615F10	PAT	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143056	Terrestrial Amazon	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143056	Terrestrial Amazon	611F60	Faculty NTT Research	0.00	14,201.64	14,201.64
143056	Terrestrial Amazon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143056	Terrestrial Amazon	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,505.60	6,505.60
143056	Terrestrial Amazon	613N30	Graduate Research Assistant	13,100.11	12,300.00	12,300.00
143056	Terrestrial Amazon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143056	Terrestrial Amazon	613P90	Graduate Summer Appoint - Research	7,801.71	8,110.40	8,110.40
143056	Terrestrial Amazon	615F10	PAT	0.00	10,117.36	10,117.36
143056	Terrestrial Amazon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143056	Terrestrial Amazon	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143056	Terrestrial Amazon	61SNSH	Student Labor	0.00	0.00	0.00
143057	Czt Detectors	611F60	Faculty NTT Research	0.00	0.00	0.00
143057	Czt Detectors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143057	Czt Detectors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143058	Czt Detectors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143059	Scaling Peatland	611F60	Faculty NTT Research	0.00	0.00	0.00
143059	Scaling Peatland	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143059	Scaling Peatland	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143059	Scaling Peatland	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143060	Terrestrial Environment-Web	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143060	Terrestrial Environment-Web	611F60	Faculty NTT Research	0.00	0.00	0.00
143060	Terrestrial Environment-Web	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143060	Terrestrial Environment-Web	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143060	Terrestrial Environment-Web	615F10	PAT	0.00	71,239.90	71,239.90
143060	Terrestrial Environment-Web	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143060	Terrestrial Environment-Web	617F10	Operating Staff	0.00	0.00	0.00
143060	Terrestrial Environment-Web	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
143060	Terrestrial Environment-Web	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143060	Terrestrial Environment-Web	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,358.50	4,358.50
143060	Terrestrial Environment-Web	61SNSH	Student Labor	0.00	919.00	919.00
143060	Terrestrial Environment-Web	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143061	Terrestrial Environment-Web	615F10	PAT	0.00	0.00	0.00
143061	Terrestrial Environment-Web	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	611F60	Faculty NTT Research	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	613N30	Graduate Research Assistant	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	61SNSH	Student Labor	0.00	0.00	0.00
143063	Pickup Ions in the Solar Wind	613N30	Graduate Research Assistant	0.00	0.00	0.00
143063	Pickup Ions in the Solar Wind	615F10	PAT	0.00	0.00	0.00
143063	Pickup Ions in the Solar Wind	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143063	Pickup Ions in the Solar Wind	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143064	Supernova Rates From Comptel	615F10	PAT	0.00	0.00	0.00
143064	Supernova Rates From Comptel	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	611F60	Faculty NTT Research	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	615F10	PAT	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	61SNSH	Student Labor	0.00	0.00	0.00
143066	X-Ray Selected BI Lacertae	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143067	Pem-Tropics Measurements	611F60	Faculty NTT Research	0.00	0.00	0.00
143067	Pem-Tropics Measurements	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143067	Pem-Tropics Measurements	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143067	Pem-Tropics Measurements	613N30	Graduate Research Assistant	0.00	0.00	0.00
143067	Pem-Tropics Measurements	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143067	Pem-Tropics Measurements	615F10	PAT	0.00	0.00	0.00
143067	Pem-Tropics Measurements	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143067	Pem-Tropics Measurements	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143067	Pem-Tropics Measurements	61SNSH	Student Labor	0.00	0.00	0.00
143067	Pem-Tropics Measurements	61SNWS	College Work Study	0.00	0.00	0.00
143067	Pem-Tropics Measurements	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143068	Measuring River Discharge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143068	Measuring River Discharge	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143068	Measuring River Discharge	613N30	Graduate Research Assistant	0.00	0.00	0.00
143068	Measuring River Discharge	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143068	Measuring River Discharge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143068	Measuring River Discharge	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143068	Measuring River Discharge	61SNSH	Student Labor	0.00	0.00	0.00
143068	Measuring River Discharge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143069	Equator-S Drift Instrument	611F60	Faculty NTT Research	0.00	0.00	0.00
143069	Equator-S Drift Instrument	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143069	Equator-S Drift Instrument	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143069	Equator-S Drift Instrument	615F10	PAT	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

143069	Equator-S Drift Instrument	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143069	Equator-S Drift Instrument	61U000	Salary Offset Account	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	611F60	Faculty NTT Research	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	615F10	PAT	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	61SNSH	Student Labor	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	61U000	Salary Offset Account	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	611F60	Faculty NTT Research	0.00	17,025.56	17,025.56
143071	Paddy Rice Agriculture Impacts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	611PXM	[NSE] Supplemental-Other-Misc	0.00	15,778.80	15,778.80
143071	Paddy Rice Agriculture Impacts	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	615F10	PAT	0.00	10,280.70	10,280.70
143071	Paddy Rice Agriculture Impacts	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,500.00	7,500.00
143071	Paddy Rice Agriculture Impacts	61SNSH	Student Labor	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143072	Geomagnetic Storms	611F60	Faculty NTT Research	0.00	0.00	0.00
143072	Geomagnetic Storms	615F10	PAT	0.00	0.00	0.00
143072	Geomagnetic Storms	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	611F60	Faculty NTT Research	3,200.54	0.00	0.00
143073	Lba Hydrometeorology/Ecology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	613N30	Graduate Research Assistant	0.00	12,300.00	12,300.00
143073	Lba Hydrometeorology/Ecology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	613P90	Graduate Summer Appoint - Research	4,920.01	8,110.40	8,110.40
143073	Lba Hydrometeorology/Ecology	615F10	PAT	0.00	8,125.00	8,125.00
143073	Lba Hydrometeorology/Ecology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	96.00	96.00
143073	Lba Hydrometeorology/Ecology	61SNSH	Student Labor	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143074	Lba Hydrometeorology/Ecology	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143075	Ion Acceleration & Transport	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143075	Ion Acceleration & Transport	611F60	Faculty NTT Research	0.00	0.00	0.00
143075	Ion Acceleration & Transport	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143075	Ion Acceleration & Transport	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143075	Ion Acceleration & Transport	615F10	PAT	0.00	0.00	0.00
143075	Ion Acceleration & Transport	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143076	Elec. Field & Ring Current	611F60	Faculty NTT Research	0.00	2,598.96	2,598.96
143076	Elec. Field & Ring Current	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143076	Elec. Field & Ring Current	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,808.60	3,808.60
143076	Elec. Field & Ring Current	613P90	Graduate Summer Appoint - Research	0.00	3,131.60	3,131.60
143076	Elec. Field & Ring Current	615F10	PAT	0.00	0.00	0.00
143076	Elec. Field & Ring Current	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143076	Elec. Field & Ring Current	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143076	Elec. Field & Ring Current	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143077	Auroral Electric Currents	611F60	Faculty NTT Research	0.00	0.00	0.00
143077	Auroral Electric Currents	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143077	Auroral Electric Currents	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143077	Auroral Electric Currents	615F10	PAT	0.00	0.00	0.00
143077	Auroral Electric Currents	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143077	Auroral Electric Currents	61SNSH	Student Labor	0.00	0.00	0.00
143077	Auroral Electric Currents	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	611F60	Faculty NTT Research	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	615F10	PAT	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	61U000	Salary Offset Account	0.00	0.00	0.00
143079	IPA Agreement - E. Freuder	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143079	IPA Agreement - E. Freuder	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143079	IPA Agreement - E. Freuder	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143080	IPA Agreement - E. Freuder	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143080	IPA Agreement - E. Freuder	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143080	IPA Agreement - E. Freuder	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	613N40	Graduate Research Associate	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	615F10	PAT	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
143082	Ion Energization Region	611F60	Faculty NTT Research	0.00	0.00	0.00
143082	Ion Energization Region	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143082	Ion Energization Region	611PSM	Summer Salaries Faculty Adjunct	0.00	35,500.00	35,500.00
143082	Ion Energization Region	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143082	Ion Energization Region	613N40	Graduate Research Associate	0.00	0.00	0.00
143082	Ion Energization Region	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143082	Ion Energization Region	615F10	PAT	0.00	0.00	0.00
143082	Ion Energization Region	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143082	Ion Energization Region	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	540.00	300.00	300.00
143082	Ion Energization Region	61U000	Salary Offset Account	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	611F60	Faculty NTT Research	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	615F10	PAT	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143084	Dust Darts	611F60	Faculty NTT Research	0.00	0.00	0.00
143084	Dust Darts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143084	Dust Darts	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,222.00	2,222.00
143084	Dust Darts	613N40	Graduate Research Associate	0.00	0.00	0.00
143084	Dust Darts	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143084	Dust Darts	613P90	Graduate Summer Appoint - Research	0.00	3,131.60	3,131.60
143084	Dust Darts	615F10	PAT	0.00	28,959.10	28,959.10
143084	Dust Darts	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143085	Composition of Solar & Shock	611F60	Faculty NTT Research	0.00	0.00	0.00
143085	Composition of Solar & Shock	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143085	Composition of Solar & Shock	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143085	Composition of Solar & Shock	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	615F10	PAT	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	61U000	Salary Offset Account	0.00	0.00	0.00
143087	Solar Flare Nuclear	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143087	Solar Flare Nuclear	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143088	Satellite Radar Altimetry	611F60	Faculty NTT Research	0.00	8,749.16	8,749.16
143088	Satellite Radar Altimetry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143088	Satellite Radar Altimetry	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,348.50	7,348.50
143088	Satellite Radar Altimetry	613P90	Graduate Summer Appoint - Research	0.00	4,000.00	4,000.00
143088	Satellite Radar Altimetry	615F10	PAT	1,574.54	30,748.00	30,748.00
143088	Satellite Radar Altimetry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143088	Satellite Radar Altimetry	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143088	Satellite Radar Altimetry	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143088	Satellite Radar Altimetry	61SNSH	Student Labor	0.00	0.00	0.00
143088	Satellite Radar Altimetry	61SNWS	College Work Study	0.00	0.00	0.00
143090	Sar Tropic Deforstation	615F10	PAT	0.00	0.00	0.00
143090	Sar Tropic Deforstation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143091	Cgro-Comptel Rapid Burst	615F10	PAT	0.00	0.00	0.00
143091	Cgro-Comptel Rapid Burst	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	611F60	Faculty NTT Research	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	615F10	PAT	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	61SNSH	Student Labor	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	611F60	Faculty NTT Research	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,475.00	7,475.00
143093	Solar Neutron Tracking Device	613N30	Graduate Research Assistant	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	615F10	PAT	0.00	9,332.00	9,332.00
143093	Solar Neutron Tracking Device	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	61SNSH	Student Labor	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	61SNWS	College Work Study	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	613N30	Graduate Research Assistant	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	615F10	PAT	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	61SNSH	Student Labor	1,440.75	0.00	0.00
143094	Czt Strip Detectors-Margie	61U000	Salary Offset Account	0.00	0.00	0.00
143095	Hyperspectral Requirements	611F60	Faculty NTT Research	0.00	6,142.00	6,142.00
143095	Hyperspectral Requirements	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143095	Hyperspectral Requirements	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143095	Hyperspectral Requirements	615F10	PAT	0.00	8,800.00	8,800.00
143095	Hyperspectral Requirements	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	611F60	Faculty NTT Research	13,168.17	18,035.66	18,035.66

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

143097	Gamma-Ray Bursts Polarimeter	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,350.06	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,246.00	1,246.00
143097	Gamma-Ray Bursts Polarimeter	615F10	PAT	14,036.36	21,273.99	21,273.99
143097	Gamma-Ray Bursts Polarimeter	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	537.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	61SNSH	Student Labor	0.00	4,549.75	4,549.75
143097	Gamma-Ray Bursts Polarimeter	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143098	Interstellar Parameters	611F60	Faculty NTT Research	12,030.43	21,469.90	21,469.90
143098	Interstellar Parameters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143098	Interstellar Parameters	611PXM	[NSE] Supplemental-Other-Misc	0.00	20,373.15	20,373.15
143098	Interstellar Parameters	613N30	Graduate Research Assistant	0.00	0.00	0.00
143098	Interstellar Parameters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143098	Interstellar Parameters	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143098	Interstellar Parameters	615F10	PAT	0.00	5,534.05	5,534.05
143098	Interstellar Parameters	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143098	Interstellar Parameters	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	27.30	27.30
143098	Interstellar Parameters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143099	Non-Inverted V Regions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143099	Non-Inverted V Regions	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143099	Non-Inverted V Regions	615F10	PAT	0.00	0.00	0.00
143099	Non-Inverted V Regions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143100	Kinetics in Cascades	611F15	Fac Tenure Track AAUP (UNH)	14,910.34	14,343.00	14,343.00
143100	Kinetics in Cascades	611F60	Faculty NTT Research	20,958.69	25,620.44	25,620.44
143100	Kinetics in Cascades	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143100	Kinetics in Cascades	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,627.99	0.00	0.00
143100	Kinetics in Cascades	615F10	PAT	0.00	0.00	0.00
143100	Kinetics in Cascades	61U000	Salary Offset Account	0.00	0.00	0.00
143101	Eruptive Cme Models	611F60	Faculty NTT Research	35,692.94	22,529.57	22,529.57
143101	Eruptive Cme Models	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143101	Eruptive Cme Models	615F10	PAT	0.00	0.00	0.00
143102	Coronal Heat/Fast Solar Wind	611F60	Faculty NTT Research	33,083.63	36,234.76	36,234.76
143102	Coronal Heat/Fast Solar Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143102	Coronal Heat/Fast Solar Wind	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	11,704.02	0.00	0.00
143102	Coronal Heat/Fast Solar Wind	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143103	Monitors & Space Weather	611F60	Faculty NTT Research	27,948.29	16,863.61	16,863.61
143103	Monitors & Space Weather	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143103	Monitors & Space Weather	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,771.49	0.00	0.00
143103	Monitors & Space Weather	611PXM	[NSE] Supplemental-Other-Misc	0.00	10,667.00	10,667.00
143103	Monitors & Space Weather	615F10	PAT	0.00	0.00	0.00
143104	Focus on River Plumes	611F60	Faculty NTT Research	0.00	0.00	0.00
143104	Focus on River Plumes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143104	Focus on River Plumes	615F10	PAT	0.00	0.00	0.00
143104	Focus on River Plumes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143104	Focus on River Plumes	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
143104	Focus on River Plumes	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143104	Focus on River Plumes	61SNSH	Student Labor	0.00	0.00	0.00
143105	NH Space Grant Consortium	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143105	NH Space Grant Consortium	611F60	Faculty NTT Research	0.00	26,338.71	26,338.71
143105	NH Space Grant Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143105	NH Space Grant Consortium	611PXM	[NSE] Supplemental-Other-Misc	0.00	105.00	105.00
143105	NH Space Grant Consortium	613N30	Graduate Research Assistant	0.00	42,000.00	42,000.00
143105	NH Space Grant Consortium	613N70	Graduate Fellow	12,500.09	0.00	0.00
143105	NH Space Grant Consortium	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143105	NH Space Grant Consortium	613P90	Graduate Summer Appoint - Research	0.00	26,922.80	26,922.80
143105	NH Space Grant Consortium	615F10	PAT	4,479.04	21,058.40	21,058.40
143105	NH Space Grant Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143105	NH Space Grant Consortium	616F10	Extension Educator	7,481.05	9,206.36	9,206.36
143105	NH Space Grant Consortium	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
143105	NH Space Grant Consortium	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	11,162.50	11,162.50
143105	NH Space Grant Consortium	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,869.00	3,869.00
143105	NH Space Grant Consortium	61SNSH	Student Labor	0.00	5,059.00	5,059.00
143105	NH Space Grant Consortium	61SNWS	College Work Study	0.00	0.00	0.00
143105	NH Space Grant Consortium	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	611F60	Faculty NTT Research	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	615F10	PAT	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143107	Constellation Pathfinder	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143107	Constellation Pathfinder	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143107	Constellation Pathfinder	615F10	PAT	0.00	6,829.60	6,829.60
143107	Constellation Pathfinder	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143108	CZT STRIP DETECTORS	611F60	Faculty NTT Research	0.00	43,660.00	43,660.00
143108	CZT STRIP DETECTORS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143108	CZT STRIP DETECTORS	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,528.00	8,528.00
143108	CZT STRIP DETECTORS	613N30	Graduate Research Assistant	12,799.98	12,000.00	12,000.00
143108	CZT STRIP DETECTORS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143108	CZT STRIP DETECTORS	613P90	Graduate Summer Appoint - Research	5,899.65	7,112.19	7,112.19
143108	CZT STRIP DETECTORS	615F10	PAT	81,817.15	80,154.40	80,154.40
143108	CZT STRIP DETECTORS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

143108	CZT STRIP DETECTORS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,187.00	0.00	0.00
143108	CZT STRIP DETECTORS	61SNSH	Student Labor	944.00	3,761.25	3,761.25
143108	CZT STRIP DETECTORS	61SNWS	College Work Study	0.00	90.00	90.00
143108	CZT STRIP DETECTORS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143108	CZT STRIP DETECTORS	61U000	Salary Offset Account	0.00	0.00	0.00
143109	CHANGE IN TEMPERATE EAST ASIA	611F60	Faculty NTT Research	19,413.24	9,403.00	9,403.00
143109	CHANGE IN TEMPERATE EAST ASIA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143109	CHANGE IN TEMPERATE EAST ASIA	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,121.68	0.00	0.00
143109	CHANGE IN TEMPERATE EAST ASIA	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,310.00	2,310.00
143109	CHANGE IN TEMPERATE EAST ASIA	615F10	PAT	13,634.67	6,229.60	6,229.60
143109	CHANGE IN TEMPERATE EAST ASIA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143109	CHANGE IN TEMPERATE EAST ASIA	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143109	CHANGE IN TEMPERATE EAST ASIA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143110	VALIDATING SCALING/PARAMETER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143110	VALIDATING SCALING/PARAMETER	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,249.08	0.00	0.00
143110	VALIDATING SCALING/PARAMETER	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,244.08	9,244.08
143110	VALIDATING SCALING/PARAMETER	613P90	Graduate Summer Appoint - Research	1,025.60	0.00	0.00
143110	VALIDATING SCALING/PARAMETER	615F10	PAT	19,878.01	14,004.00	14,004.00
143110	VALIDATING SCALING/PARAMETER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	611F15	Fac Tenure Track AAUP (UNH)	5,536.00	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	611F60	Faculty NTT Research	18,458.40	63,228.68	63,228.68
143111	FOREST CARBON FLUX MEASUREMENT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,161.88	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	611PXM	[NSE] Supplemental-Other-Misc	0.00	15,015.80	15,015.80
143111	FOREST CARBON FLUX MEASUREMENT	615F10	PAT	61,980.38	50,447.38	50,447.38
143111	FOREST CARBON FLUX MEASUREMENT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	61CPHO	[NSH] Non-Status - Overtime	134.26	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,636.50	6,696.75	6,696.75
143111	FOREST CARBON FLUX MEASUREMENT	61SNHO	Student Labor - Overtime	3.75	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	61SNSH	Student Labor	2,562.38	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143112	AIR-SEA FLUX OF CO2	611F60	Faculty NTT Research	757.44	15,602.44	15,602.44
143112	AIR-SEA FLUX OF CO2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143112	AIR-SEA FLUX OF CO2	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,908.00	0.00	0.00
143112	AIR-SEA FLUX OF CO2	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,939.00	3,939.00
143112	AIR-SEA FLUX OF CO2	613N30	Graduate Research Assistant	8,061.49	0.00	0.00
143112	AIR-SEA FLUX OF CO2	613P90	Graduate Summer Appoint - Research	3,761.91	0.00	0.00
143112	AIR-SEA FLUX OF CO2	615F10	PAT	4,266.42	0.00	0.00
143113	LBA Ecosystem Respiration & Science	611F60	Faculty NTT Research	39,370.73	71,640.00	71,640.00
143113	LBA Ecosystem Respiration & Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143113	LBA Ecosystem Respiration & Science	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,184.63	0.00	0.00
143113	LBA Ecosystem Respiration & Science	611Q90	Post Doc	0.00	0.00	0.00
143113	LBA Ecosystem Respiration & Science	613N30	Graduate Research Assistant	25,300.28	24,300.00	24,300.00
143113	LBA Ecosystem Respiration & Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143113	LBA Ecosystem Respiration & Science	613P90	Graduate Summer Appoint - Research	16,985.38	11,310.40	11,310.40
143113	LBA Ecosystem Respiration & Science	615F10	PAT	20,900.44	42,790.11	42,790.11
143113	LBA Ecosystem Respiration & Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143113	LBA Ecosystem Respiration & Science	61CPEX	[NSE] Non-Status Salary (Exempt)	3,200.00	0.00	0.00
143113	LBA Ecosystem Respiration & Science	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,546.80	5,319.00	5,319.00
143113	LBA Ecosystem Respiration & Science	61SNSH	Student Labor	605.00	0.00	0.00
143114	LBA Ecosystem Respiration & Science	611F60	Faculty NTT Research	19,763.56	20,466.00	20,466.00
143114	LBA Ecosystem Respiration & Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143114	LBA Ecosystem Respiration & Science	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,973.12	0.00	0.00
143114	LBA Ecosystem Respiration & Science	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,174.80	6,174.80
143114	LBA Ecosystem Respiration & Science	615F10	PAT	85,829.90	78,950.00	78,950.00
143114	LBA Ecosystem Respiration & Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143114	LBA Ecosystem Respiration & Science	615PBN	PAT-Bonus & Recruitment	0.00	650.00	650.00
143114	LBA Ecosystem Respiration & Science	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
143115	GLOBAL-RIMS	611F60	Faculty NTT Research	11,684.10	5,639.54	5,639.54
143115	GLOBAL-RIMS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143115	GLOBAL-RIMS	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,108.95	0.00	0.00
143115	GLOBAL-RIMS	611PXM	[NSE] Supplemental-Other-Misc	0.00	15,380.00	15,380.00
143115	GLOBAL-RIMS	615F10	PAT	27,384.97	17,392.58	17,392.58
143115	GLOBAL-RIMS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143115	GLOBAL-RIMS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	977.39	5,038.14	5,038.14
143115	GLOBAL-RIMS	61SNSH	Student Labor	1,133.48	3,044.00	3,044.00
143115	GLOBAL-RIMS	61SNWS	College Work Study	953.26	0.00	0.00
143115	GLOBAL-RIMS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143116	GGs Wind	611F60	Faculty NTT Research	0.00	4,561.24	4,561.24
143116	GGs Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143116	GGs Wind	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,923.85	0.00	0.00
143116	GGs Wind	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,193.00	3,193.00
143116	GGs Wind	615F10	PAT	4,113.29	16,884.65	16,884.65
143116	GGs Wind	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143117	Analysis of the Plasma Sheet	611F15	Fac Tenure Track AAUP (UNH)	55,802.57	0.00	0.00
143117	Analysis of the Plasma Sheet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143117	Analysis of the Plasma Sheet	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,660.17	0.00	0.00
143117	Analysis of the Plasma Sheet	611PXM	[NSE] Supplemental-Other-Misc	0.00	11,084.78	11,084.78
143117	Analysis of the Plasma Sheet	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143118	TRACE-P DATA	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	15,480.00	15,480.00
143118	TRACE-P DATA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

143119	Theoretical Stds Solar Atmos & Wind	611F15	Fac Tenure Track AAUP (UNH)	6,767.16	17,173.00	17,173.00
143119	Theoretical Stds Solar Atmos & Wind	611F60	Faculty NTT Research	70,858.57	51,377.98	51,377.98
143119	Theoretical Stds Solar Atmos & Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143119	Theoretical Stds Solar Atmos & Wind	611PFS	[NSE] Faculty Semester/Term	14,625.00	0.00	0.00
143119	Theoretical Stds Solar Atmos & Wind	611PSM	Summer Salaries Faculty Adjunct	0.00	11,558.00	11,558.00
143119	Theoretical Stds Solar Atmos & Wind	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	70,991.63	0.00	0.00
143119	Theoretical Stds Solar Atmos & Wind	611PXM	[NSE] Supplemental-Other-Misc	0.00	68,541.00	68,541.00
143119	Theoretical Stds Solar Atmos & Wind	613N30	Graduate Research Assistant	0.00	2,446.93	2,446.93
143119	Theoretical Stds Solar Atmos & Wind	615F10	PAT	1,596.87	12,284.00	12,284.00
143119	Theoretical Stds Solar Atmos & Wind	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143120	Grad Rsrch: Elizabeth MacDonald	613N60	Graduate - PT Lecturer	0.00	13,448.00	13,448.00
143120	Grad Rsrch: Elizabeth MacDonald	613N70	Graduate Fellow	13,465.77	0.00	0.00
143120	Grad Rsrch: Elizabeth MacDonald	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143120	Grad Rsrch: Elizabeth MacDonald	613P90	Graduate Summer Appoint - Research	5,422.37	4,552.00	4,552.00
143120	Grad Rsrch: Elizabeth MacDonald	615F10	PAT	0.00	0.00	0.00
143121	Cluster-Polar-Svalbard Conjunctions	611F15	Fac Tenure Track AAUP (UNH)	0.00	(4,697.00)	(4,697.00)
143121	Cluster-Polar-Svalbard Conjunctions	611F60	Faculty NTT Research	0.00	19,863.91	19,863.91
143121	Cluster-Polar-Svalbard Conjunctions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143121	Cluster-Polar-Svalbard Conjunctions	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,547.08	0.00	0.00
143121	Cluster-Polar-Svalbard Conjunctions	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,283.00	7,283.00
143121	Cluster-Polar-Svalbard Conjunctions	615F10	PAT	13,501.18	13,712.58	13,712.58
143122	Interstellar HE+	613N60	Graduate - PT Lecturer	0.00	13,448.00	13,448.00
143122	Interstellar HE+	613N70	Graduate Fellow	13,465.77	0.00	0.00
143122	Interstellar HE+	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143122	Interstellar HE+	613P90	Graduate Summer Appoint - Research	2,679.38	4,552.00	4,552.00
143122	Interstellar HE+	615F10	PAT	0.00	0.00	0.00
143123	Research and Discover	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143123	Research and Discover	61CPEX	[NSE] Non-Status Salary (Exempt)	21,440.00	5,600.00	5,600.00
143123	Research and Discover	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143124	SEAWIFS CSRC Focus on Plumes	611F60	Faculty NTT Research	6,230.91	0.00	0.00
143124	SEAWIFS CSRC Focus on Plumes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143124	SEAWIFS CSRC Focus on Plumes	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,101.48	0.00	0.00
143124	SEAWIFS CSRC Focus on Plumes	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,536.09	4,536.09
143124	SEAWIFS CSRC Focus on Plumes	615F10	PAT	43,837.34	24,281.50	24,281.50
143124	SEAWIFS CSRC Focus on Plumes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143124	SEAWIFS CSRC Focus on Plumes	61SNSH	Student Labor	80.00	170.00	170.00
143125	SEAWIFS OPAL Focus on Plumes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143125	SEAWIFS OPAL Focus on Plumes	615F10	PAT	16,379.21	34,385.37	34,385.37
143125	SEAWIFS OPAL Focus on Plumes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143126	Workforce Development	611F60	Faculty NTT Research	0.00	16,229.00	16,229.00
143126	Workforce Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143126	Workforce Development	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,993.00	3,993.00
143126	Workforce Development	615F10	PAT	0.00	8,310.00	8,310.00
143126	Workforce Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143127	Scintillating Fiber Detectors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143127	Scintillating Fiber Detectors	615F10	PAT	0.00	2,966.00	2,966.00
143128	Ice Sheet Accumulation	611F60	Faculty NTT Research	14,210.95	13,120.00	13,120.00
143128	Ice Sheet Accumulation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143129	Oceanic Ecological Provinces	611F60	Faculty NTT Research	4,880.11	32,614.80	32,614.80
143129	Oceanic Ecological Provinces	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143129	Oceanic Ecological Provinces	615F	PAT-Full Benefits	0.00	0.00	0.00
143129	Oceanic Ecological Provinces	615F10	PAT	33,211.30	13,090.05	13,090.05
143129	Oceanic Ecological Provinces	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143130	Greenland Melt	611F60	Faculty NTT Research	14,619.11	4,077.00	4,077.00
143130	Greenland Melt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143130	Greenland Melt	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	18,672.76	0.00	0.00
143130	Greenland Melt	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,231.00	9,231.00
143130	Greenland Melt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143130	Greenland Melt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143131	SERSIO	615F10	PAT	20,432.97	20,169.00	20,169.00
143131	SERSIO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143131	SERSIO	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
143131	SERSIO	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143132	Development of ADIS System	611F15	Fac Tenure Track AAUP (UNH)	21,161.07	0.00	0.00
143132	Development of ADIS System	611F60	Faculty NTT Research	26,196.11	32,759.30	32,759.30
143132	Development of ADIS System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143132	Development of ADIS System	611PXM	[NSE] Supplemental-Other-Misc	(2,261.54)	12,177.00	12,177.00
143132	Development of ADIS System	615F10	PAT	12,073.34	0.00	0.00
143132	Development of ADIS System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143132	Development of ADIS System	61SNSH	Student Labor	4,826.63	1,368.00	1,368.00
143133	Aerospace Workforce Development	615F10	PAT	3,996.48	3,926.39	3,926.39
143133	Aerospace Workforce Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143133	Aerospace Workforce Development	616F10	Extension Educator	3,340.82	8,454.22	8,454.22
143133	Aerospace Workforce Development	61CPHO	[NSH] Non-Status - Overtime	568.76	0.00	0.00
143133	Aerospace Workforce Development	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,878.30	3,263.76	3,263.76
143133	Aerospace Workforce Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143134	Bench Model System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143134	Bench Model System	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,102.74	0.00	0.00
143134	Bench Model System	611PXM	[NSE] Supplemental-Other-Misc	0.00	671.00	671.00
143134	Bench Model System	615F10	PAT	56,521.47	26,642.80	26,642.80
143134	Bench Model System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
143134	Bench Model System	61CPEX	[NSE] Non-Status Salary (Exempt)	2,190.24	0.00	0.00
143134	Bench Model System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143135	Heavy Ions in the Plasma Sheet	611F15	Fac Tenure Track AAUP (UNH)	7,114.58	0.00	0.00
143135	Heavy Ions in the Plasma Sheet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143135	Heavy Ions in the Plasma Sheet	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,431.29	0.00	0.00
143135	Heavy Ions in the Plasma Sheet	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,733.00	9,733.00
143135	Heavy Ions in the Plasma Sheet	615F10	PAT	11,368.79	7,986.82	7,986.82
143135	Heavy Ions in the Plasma Sheet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143135	Heavy Ions in the Plasma Sheet	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	6,000.00	6,000.00
143135	Heavy Ions in the Plasma Sheet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143136	Global CH4 Balance	611F60	Faculty NTT Research	26,874.01	23,196.00	23,196.00
143136	Global CH4 Balance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143136	Global CH4 Balance	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,130.36	0.00	0.00
143136	Global CH4 Balance	615F10	PAT	12,176.50	13,236.70	13,236.70
143136	Global CH4 Balance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143136	Global CH4 Balance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143137	Fast Fluxes	611F15	Fac Tenure Track AAUP (UNH)	10,999.88	0.00	0.00
143137	Fast Fluxes	611F60	Faculty NTT Research	14,893.63	0.00	0.00
143137	Fast Fluxes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143137	Fast Fluxes	613N30	Graduate Research Assistant	6,250.00	6,000.00	6,000.00
143137	Fast Fluxes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143137	Fast Fluxes	613P90	Graduate Summer Appoint - Research	8,389.61	3,200.00	3,200.00
143137	Fast Fluxes	615F10	PAT	0.00	10,249.64	10,249.64
143137	Fast Fluxes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143138	ESIPS: EOS Webster	615F10	PAT	0.00	85,070.76	85,070.76
143138	ESIPS: EOS Webster	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143138	ESIPS: EOS Webster	61SNSH	Student Labor	652.50	1,031.75	1,031.75
143138	ESIPS: EOS Webster	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143139	Kelvin-Helmholtz Instability	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,697.00	4,697.00
143139	Kelvin-Helmholtz Instability	611F60	Faculty NTT Research	0.00	5,770.00	5,770.00
143139	Kelvin-Helmholtz Instability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143139	Kelvin-Helmholtz Instability	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,066.92	0.00	0.00
143140	SONTRAC Readout and Simulation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143140	SONTRAC Readout and Simulation	615F10	PAT	1,144.18	31,833.00	31,833.00
143140	SONTRAC Readout and Simulation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143140	SONTRAC Readout and Simulation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143141	NH Space Grant Consortium	611F15	Fac Tenure Track AAUP (UNH)	6,218.73	0.00	0.00
143141	NH Space Grant Consortium	611F60	Faculty NTT Research	28,968.21	0.00	0.00
143141	NH Space Grant Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143141	NH Space Grant Consortium	613N70	Graduate Fellow	50,000.34	0.00	0.00
143141	NH Space Grant Consortium	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143141	NH Space Grant Consortium	613P90	Graduate Summer Appoint - Research	35,558.48	1,000.00	1,000.00
143141	NH Space Grant Consortium	615F10	PAT	10,133.67	0.00	0.00
143141	NH Space Grant Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143141	NH Space Grant Consortium	616F10	Extension Educator	16,475.94	0.00	0.00
143141	NH Space Grant Consortium	61CPEX	[NSE] Non-Status Salary (Exempt)	1,350.00	0.00	0.00
143141	NH Space Grant Consortium	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
143141	NH Space Grant Consortium	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,249.00	0.00	0.00
143141	NH Space Grant Consortium	61SNSH	Student Labor	0.00	0.00	0.00
143141	NH Space Grant Consortium	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143142	Cascades	615F10	PAT	16,314.27	8,157.32	8,157.32
143142	Cascades	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143143	Microwave	611F60	Faculty NTT Research	0.00	17,898.00	17,898.00
143143	Microwave	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	611F60	Faculty NTT Research	8,716.04	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,475.68	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	613N30	Graduate Research Assistant	5,448.20	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	615F10	PAT	25,692.29	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,080.00	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	61SNSH	Student Labor	10,400.13	418.00	418.00
143145	Solar Sentinel Neutron Spectrometer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143146	Cosmic Ray Interstellar Propagation	611F15	Fac Tenure Track AAUP (UNH)	11,494.78	0.00	0.00
143146	Cosmic Ray Interstellar Propagation	611F60	Faculty NTT Research	0.00	7,556.00	7,556.00
143146	Cosmic Ray Interstellar Propagation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143146	Cosmic Ray Interstellar Propagation	615F10	PAT	0.00	0.00	0.00
143148	NASA Fellowship Amy Frappier	613N70	Graduate Fellow	13,500.04	0.00	0.00
143148	NASA Fellowship Amy Frappier	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143148	NASA Fellowship Amy Frappier	613P90	Graduate Summer Appoint - Research	1,938.44	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	613N70	Graduate Fellow	13,500.05	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	613P90	Graduate Summer Appoint - Research	1,938.47	0.00	0.00
143150	NASA Fellowship Qingyuan Zhang	613N70	Graduate Fellow	13,500.05	0.00	0.00
143150	NASA Fellowship Qingyuan Zhang	613P90	Graduate Summer Appoint - Research	1,938.47	0.00	0.00
143150	NASA Fellowship Qingyuan Zhang	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143151	Integral Observations	611F60	Faculty NTT Research	7,135.91	0.00	0.00
143151	Integral Observations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143151	Integral Observations	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,818.89	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

143151	Integral Observations	615F10	PAT	0.00	0.00	0.00
143151	Integral Observations	61CPHO	[NSH] Non-Status - Overtime	6.00	0.00	0.00
143151	Integral Observations	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,986.00	0.00	0.00
143153	ULYSSES Guest Investigation	611F60	Faculty NTT Research	65,928.11	0.00	0.00
143153	ULYSSES Guest Investigation	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	16,399.97	0.00	0.00
143153	ULYSSES Guest Investigation	615F10	PAT	3,150.02	0.00	0.00
143153	ULYSSES Guest Investigation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143154	Cluster EDI MO/DA	611F60	Faculty NTT Research	39,003.04	0.00	0.00
143154	Cluster EDI MO/DA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143154	Cluster EDI MO/DA	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	19,730.56	0.00	0.00
143154	Cluster EDI MO/DA	613P90	Graduate Summer Appoint - Research	2,393.36	0.00	0.00
143154	Cluster EDI MO/DA	615F10	PAT	104,206.17	0.00	0.00
143154	Cluster EDI MO/DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143155	Prototype Hydrological Data System	611F60	Faculty NTT Research	6,328.69	0.00	0.00
143155	Prototype Hydrological Data System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143155	Prototype Hydrological Data System	615F10	PAT	37,073.85	0.00	0.00
143155	Prototype Hydrological Data System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143155	Prototype Hydrological Data System	61SNSH	Student Labor	1,606.76	0.00	0.00
143156	LBA Hydrometeorology	613N30	Graduate Research Assistant	12,473.61	0.00	0.00
143156	LBA Hydrometeorology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143156	LBA Hydrometeorology	613P90	Graduate Summer Appoint - Research	3,675.76	0.00	0.00
143158	Resonant Cyclotron Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143159	Solar Grape Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143159	Solar Grape Development	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143159	Solar Grape Development	613P90	Graduate Summer Appoint - Research	2,450.64	0.00	0.00
143159	Solar Grape Development	615F10	PAT	21,389.03	0.00	0.00
143159	Solar Grape Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143159	Solar Grape Development	61SNHO	Student Labor - Overtime	2.75	0.00	0.00
143159	Solar Grape Development	61SNSH	Student Labor	2,199.38	0.00	0.00
143160	FGCMS Instrument	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143160	FGCMS Instrument	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,581.15	0.00	0.00
143160	FGCMS Instrument	61SNSH	Student Labor	840.00	0.00	0.00
143161	Fast Airborne Measurement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143161	Fast Airborne Measurement	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,944.26	0.00	0.00
143161	Fast Airborne Measurement	615F10	PAT	727.41	0.00	0.00
143161	Fast Airborne Measurement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143162	RHESSI Sky Monitor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143164	Cooperative Extension	616F10	Extension Educator	3,967.04	0.00	0.00
143164	Cooperative Extension	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
143164	Cooperative Extension	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
143164	Cooperative Extension	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,172.05	0.00	0.00
143165	Science Teacher Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143165	Science Teacher Education	61SNHO	Student Labor - Overtime	10.00	0.00	0.00
143165	Science Teacher Education	61SNSH	Student Labor	1,692.50	0.00	0.00
143166	Recent Hydrologic Change	611F60	Faculty NTT Research	12,657.38	0.00	0.00
143166	Recent Hydrologic Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143166	Recent Hydrologic Change	615F10	PAT	19,552.32	0.00	0.00
143166	Recent Hydrologic Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143166	Recent Hydrologic Change	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143167	First Look Survey Asteroids	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143168	HESSI Polarimetry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143170	Black Hole Finder	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143170	Black Hole Finder	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	208.10	0.00	0.00
143170	Black Hole Finder	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143171	GRB Polarimeter	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143171	GRB Polarimeter	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	611F60	Faculty NTT Research	18,725.94	0.00	0.00
143172	Changing Cycles in the Earth System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,700.12	0.00	0.00
143172	Changing Cycles in the Earth System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	613P90	Graduate Summer Appoint - Research	592.54	0.00	0.00
143172	Changing Cycles in the Earth System	615F10	PAT	7,260.15	0.00	0.00
143172	Changing Cycles in the Earth System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143173	Remotely Sensed Soil Moisture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143173	Remotely Sensed Soil Moisture	613P90	Graduate Summer Appoint - Research	2,209.00	0.00	0.00
143173	Remotely Sensed Soil Moisture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143174	Dusty Plasma Experiments	615F10	PAT	9,421.75	0.00	0.00
143174	Dusty Plasma Experiments	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143175	Near-Earth Object Population	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C00	Gro Reforecast	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143C00	Gro Reforecast	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143C00	Gro Reforecast	611F60	Faculty NTT Research	0.00	10,206.02	10,206.02
143C00	Gro Reforecast	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
143C00	Gro Reforecast	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143C00	Gro Reforecast	613N20	Graduate Associate	0.00	0.00	0.00
143C00	Gro Reforecast	613N30	Graduate Research Assistant	0.00	0.00	0.00
143C00	Gro Reforecast	613N40	Graduate Research Associate	0.00	0.00	0.00
143C00	Gro Reforecast	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143C00	Gro Reforecast	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C00	Gro Reforecast	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
143C00	Gro Reforecast	615F10	PAT	0.00	17,918.73	17,918.73
143C00	Gro Reforecast	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C00	Gro Reforecast	617F10	Operating Staff	0.00	0.00	0.00
143C00	Gro Reforecast	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
143C00	Gro Reforecast	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,800.00	4,800.00
143C00	Gro Reforecast	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143C00	Gro Reforecast	61SNSH	Student Labor	118.99	2,566.75	2,566.75
143C00	Gro Reforecast	61SNWS	College Work Study	0.00	0.00	0.00
143C00	Gro Reforecast	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C00	Gro Reforecast	61U000	Salary Offset Account	0.00	0.00	0.00
143C01	Gro Reforecast	611F60	Faculty NTT Research	0.00	0.00	0.00
143C01	Gro Reforecast	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143C01	Gro Reforecast	613N20	Graduate Associate	0.00	0.00	0.00
143C01	Gro Reforecast	613N30	Graduate Research Assistant	0.00	0.00	0.00
143C01	Gro Reforecast	613N40	Graduate Research Associate	0.00	0.00	0.00
143C01	Gro Reforecast	615F10	PAT	0.00	0.00	0.00
143C01	Gro Reforecast	617F10	Operating Staff	0.00	0.00	0.00
143C01	Gro Reforecast	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
143C01	Gro Reforecast	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143C01	Gro Reforecast	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C01	Gro Reforecast	61U000	Salary Offset Account	0.00	0.00	0.00
143C02	Gro/Comptel	61U000	Salary Offset Account	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	61U000	Salary Offset Account	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	611F15	Fac Tenure Track AAUP (UNH)	7,526.08	8,111.11	8,111.11
143C04	Stereo Magnetic Field, Ions	611F60	Faculty NTT Research	39,459.79	33,308.00	33,308.00
143C04	Stereo Magnetic Field, Ions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	19,236.58	0.00	0.00
143C04	Stereo Magnetic Field, Ions	611PXM	[NSE] Supplemental-Other-Misc	0.00	12,451.50	12,451.50
143C04	Stereo Magnetic Field, Ions	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
143C04	Stereo Magnetic Field, Ions	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	613P90	Graduate Summer Appoint - Research	0.00	3,131.60	3,131.60
143C04	Stereo Magnetic Field, Ions	615F10	PAT	476,373.53	382,266.13	382,266.13
143C04	Stereo Magnetic Field, Ions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	427,270.97	279,579.85	279,579.85
143C04	Stereo Magnetic Field, Ions	61SNSH	Student Labor	24,694.95	27,920.90	27,920.90
143C04	Stereo Magnetic Field, Ions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	61U000	Salary Offset Account	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	611F60	Faculty NTT Research	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	615F10	PAT	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	617F10	Operating Staff	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	61SNSH	Student Labor	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	61SNWS	College Work Study	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	61U000	Salary Offset Account	0.00	0.00	0.00
143C06	Use of Edi on Equator-S	615F10	PAT	0.00	0.00	0.00
143C06	Use of Edi on Equator-S	61U000	Salary Offset Account	0.00	0.00	0.00
143C07	Cluster Mo&da	611F60	Faculty NTT Research	0.00	0.00	0.00
143C07	Cluster Mo&da	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143C07	Cluster Mo&da	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143C07	Cluster Mo&da	615F10	PAT	0.00	0.00	0.00
143C07	Cluster Mo&da	61SNSH	Student Labor	0.00	0.00	0.00
143C07	Cluster Mo&da	61SNWS	College Work Study	0.00	0.00	0.00
143C07	Cluster Mo&da	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C07	Cluster Mo&da	61U000	Salary Offset Account	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	611F60	Faculty NTT Research	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	615F10	PAT	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	61SNSH	Student Labor	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	61U000	Salary Offset Account	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	611F60	Faculty NTT Research	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	615F10	PAT	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	61U000	Salary Offset Account	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	611F60	Faculty NTT Research	28,603.54	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	613N30	Graduate Research Assistant	10,502.59	16,623.00	16,623.00
143C10	Modis Instr. Team:coastal Proc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	613P90	Graduate Summer Appoint - Research	13,533.02	8,030.40	8,030.40
143C10	Modis Instr. Team:coastal Proc	615F10	PAT	19,734.60	46,828.50	46,828.50
143C10	Modis Instr. Team:coastal Proc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

143C10	Modis Instr. Team:coastal Proc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	780.00	780.00
143C10	Modis Instr. Team:coastal Proc	61SNSH	Student Labor	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	61SNWS	College Work Study	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	61U000	Salary Offset Account	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	611F60	Faculty NTT Research	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	613N20	Graduate Associate	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	615F10	PAT	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	617F10	Operating Staff	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	61SNSH	Student Labor	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	61SNWS	College Work Study	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	61U000	Salary Offset Account	0.00	0.00	0.00
143C13	STEREO - EPO	611F60	Faculty NTT Research	3,628.96	0.00	0.00
143C13	STEREO - EPO	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,414.48	0.00	0.00
143C13	STEREO - EPO	615F10	PAT	2,039.77	0.00	0.00
143C13	STEREO - EPO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C13	STEREO - EPO	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,129.65	2,219.70	2,219.70
143C13	STEREO - EPO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C14	COSPIN Ulysses Misison Support	611F10	Faculty TT/NTT (Non Union)	0.00	33,550.87	33,550.87
143C14	COSPIN Ulysses Misison Support	611F15	Fac Tenure Track AAUP (UNH)	2,815.20	0.00	0.00
143C14	COSPIN Ulysses Misison Support	611F60	Faculty NTT Research	76,420.85	53,332.50	53,332.50
143C14	COSPIN Ulysses Misison Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C14	COSPIN Ulysses Misison Support	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	17,467.02	0.00	0.00
143C14	COSPIN Ulysses Misison Support	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,867.00	7,867.00
143C14	COSPIN Ulysses Misison Support	615F10	PAT	0.00	0.00	0.00
143C14	COSPIN Ulysses Misison Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C14	COSPIN Ulysses Misison Support	61SNSH	Student Labor	3,010.88	1,626.00	1,626.00
143HST	NASA Headquarters Loc	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143HST	NASA Headquarters Loc	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143HST	NASA Headquarters Loc	611F60	Faculty NTT Research	0.00	0.00	0.00
143HST	NASA Headquarters Loc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143HST	NASA Headquarters Loc	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
143HST	NASA Headquarters Loc	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143HST	NASA Headquarters Loc	613N10	Graduate Assistant	0.00	0.00	0.00
143HST	NASA Headquarters Loc	613N20	Graduate Associate	0.00	0.00	0.00
143HST	NASA Headquarters Loc	613N30	Graduate Research Assistant	0.00	0.00	0.00
143HST	NASA Headquarters Loc	613N40	Graduate Research Associate	0.00	0.00	0.00
143HST	NASA Headquarters Loc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143HST	NASA Headquarters Loc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143HST	NASA Headquarters Loc	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
143HST	NASA Headquarters Loc	615F10	PAT	0.00	0.00	0.00
143HST	NASA Headquarters Loc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143HST	NASA Headquarters Loc	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
143HST	NASA Headquarters Loc	617F10	Operating Staff	0.00	0.00	0.00
143HST	NASA Headquarters Loc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
143HST	NASA Headquarters Loc	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
143HST	NASA Headquarters Loc	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
143HST	NASA Headquarters Loc	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
143HST	NASA Headquarters Loc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
143HST	NASA Headquarters Loc	61SNSH	Student Labor	0.00	0.00	0.00
143HST	NASA Headquarters Loc	61SNWS	College Work Study	0.00	0.00	0.00
143HST	NASA Headquarters Loc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143HST	NASA Headquarters Loc	61U000	Salary Offset Account	0.00	0.00	0.00
145000	NH Regional Humanities Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
145000	NH Regional Humanities Center	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
145000	NH Regional Humanities Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	984.00	984.00
145000	NH Regional Humanities Center	61SNSH	Student Labor	0.00	324.00	324.00
145000	NH Regional Humanities Center	61SNWS	College Work Study	0.00	0.00	0.00
145000	NH Regional Humanities Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
145001	New England Culture	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
145001	New England Culture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
145001	New England Culture	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
145001	New England Culture	615F10	PAT	0.00	0.00	0.00
145001	New England Culture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
145001	New England Culture	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
145001	New England Culture	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
145002	New England Culture	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
145002	New England Culture	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
145002	New England Culture	61SNSH	Student Labor	0.00	0.00	0.00
145002	New England Culture	61SNWS	College Work Study	0.00	0.00	0.00
145002	New England Culture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
145003	Encyclopedia for NE Culture	615F10	PAT	0.00	21,493.56	21,493.56
145003	Encyclopedia for NE Culture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
145003	Encyclopedia for NE Culture	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,772.90	2,772.90
145003	Encyclopedia for NE Culture	61SNSH	Student Labor	0.00	856.50	856.50
145003	Encyclopedia for NE Culture	61SNWS	College Work Study	0.00	803.41	803.41

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B05SALWG - Salaries & Wages						
145003	Encyclopedia for NE Culture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
145004	AMERICAN STUDIES FOCUS GROUP	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
145004	AMERICAN STUDIES FOCUS GROUP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
145004	AMERICAN STUDIES FOCUS GROUP	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,400.00	5,400.00
145004	AMERICAN STUDIES FOCUS GROUP	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	410.00	410.00
145004	AMERICAN STUDIES FOCUS GROUP	61SNSH	Student Labor	320.00	100.00	100.00
145004	AMERICAN STUDIES FOCUS GROUP	61SNWS	College Work Study	0.00	466.00	466.00
145004	AMERICAN STUDIES FOCUS GROUP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
145005	Landmark Events in Portsmouth	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
145005	Landmark Events in Portsmouth	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,503.28	0.00	0.00
145005	Landmark Events in Portsmouth	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
145005	Landmark Events in Portsmouth	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
145005	Landmark Events in Portsmouth	61SNSH	Student Labor	200.00	0.00	0.00
145005	Landmark Events in Portsmouth	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
145HST	Natl Endowment for Humanities	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
145HST	Natl Endowment for Humanities	611F60	Faculty NTT Research	0.00	0.00	0.00
145HST	Natl Endowment for Humanities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
145HST	Natl Endowment for Humanities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
145HST	Natl Endowment for Humanities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147000	Ethylene Receptors	611F60	Faculty NTT Research	0.00	26,965.20	26,965.20
147000	Ethylene Receptors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147000	Ethylene Receptors	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,712.95	2,712.95
147000	Ethylene Receptors	613N30	Graduate Research Assistant	0.00	18,300.00	18,300.00
147000	Ethylene Receptors	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147000	Ethylene Receptors	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147000	Ethylene Receptors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147000	Ethylene Receptors	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147000	Ethylene Receptors	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,539.54	14,539.54
147000	Ethylene Receptors	61SNSH	Student Labor	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	615F10	PAT	0.00	4,954.24	4,954.24
147001	Calanus Finmarchicus Island	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,461.40	3,461.40
147001	Calanus Finmarchicus Island	61SNSH	Student Labor	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	61SNWS	College Work Study	0.00	0.00	0.00
147002	Hyprothermal Fluids	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147002	Hyprothermal Fluids	611PXM	[NSE] Supplemental-Other-Misc	0.00	12,053.00	12,053.00
147002	Hyprothermal Fluids	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
147002	Hyprothermal Fluids	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147002	Hyprothermal Fluids	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147002	Hyprothermal Fluids	615F10	PAT	3,217.57	0.00	0.00
147002	Hyprothermal Fluids	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147002	Hyprothermal Fluids	61SNSH	Student Labor	0.00	0.00	0.00
147002	Hyprothermal Fluids	61SNWS	College Work Study	0.00	0.00	0.00
147003	North Atlantic Arc	611F15	Fac Tenure Track AAUP (UNH)	17,696.69	16,806.25	16,806.25
147003	North Atlantic Arc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147003	North Atlantic Arc	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	28,390.73	0.00	0.00
147003	North Atlantic Arc	611PXM	[NSE] Supplemental-Other-Misc	0.00	27,883.00	27,883.00
147003	North Atlantic Arc	613N30	Graduate Research Assistant	12,500.09	12,000.00	12,000.00
147003	North Atlantic Arc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147003	North Atlantic Arc	613P90	Graduate Summer Appoint - Research	0.00	888.80	888.80
147003	North Atlantic Arc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147003	North Atlantic Arc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147004	Orthogonal ToF Mass Spectro.	611F60	Faculty NTT Research	0.00	0.00	0.00
147004	Orthogonal ToF Mass Spectro.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147004	Orthogonal ToF Mass Spectro.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147004	Orthogonal ToF Mass Spectro.	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147006	Multiresolution Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147006	Multiresolution Data	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,728.71	0.00	0.00
147006	Multiresolution Data	611PXM	[NSE] Supplemental-Other-Misc	0.00	20,204.52	20,204.52
147006	Multiresolution Data	613N30	Graduate Research Assistant	38,400.38	24,300.00	24,300.00
147006	Multiresolution Data	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147006	Multiresolution Data	613P90	Graduate Summer Appoint - Research	15,018.41	19,503.41	19,503.41
147006	Multiresolution Data	61CPEX	[NSE] Non-Status Salary (Exempt)	7,910.01	0.00	0.00
147007	Soil Flushing Operations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147007	Soil Flushing Operations	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,060.00	4,060.00
147007	Soil Flushing Operations	613N30	Graduate Research Assistant	0.00	0.00	0.00
147007	Soil Flushing Operations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147007	Soil Flushing Operations	613P90	Graduate Summer Appoint - Research	0.00	1,932.65	1,932.65
147007	Soil Flushing Operations	615F10	PAT	0.00	13,099.06	13,099.06
147007	Soil Flushing Operations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147007	Soil Flushing Operations	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,830.00	2,830.00
147007	Soil Flushing Operations	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147007	Soil Flushing Operations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147008	Soil Flushing Operations	613P90	Graduate Summer Appoint - Research	0.00	59.19	59.19
147008	Soil Flushing Operations	61SNSH	Student Labor	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	613N30	Graduate Research Assistant	6,550.04	12,300.00	12,300.00
147009	Geochronology/Paleobiogeograph	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	600.00	600.00
147009	Geochronology/Paleobiogeograph	61SNSH	Student Labor	0.00	0.00	0.00

UNH - Durham			2004	2003	
			Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses					
B05SALWG - Salaries & Wages					
147009	Geochronology/Paleobiogeograph	61SNWS	College Work Study	0.00	0.00
147010	Forest Watch - Evans	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00
147010	Forest Watch - Evans	61CPSU	[NSE] Supplemental	0.00	0.00
147011	Zoogen. DNA Sequence Database	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
147011	Zoogen. DNA Sequence Database	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00
147011	Zoogen. DNA Sequence Database	615F10	PAT	0.00	27,248.49
147011	Zoogen. DNA Sequence Database	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(3,461.40)
147011	Zoogen. DNA Sequence Database	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00
147011	Zoogen. DNA Sequence Database	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00
147011	Zoogen. DNA Sequence Database	61SNSH	Student Labor	1,156.00	63.75
147011	Zoogen. DNA Sequence Database	61SNWS	College Work Study	0.00	311.00
147012	Wind Measurements @ Durham	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
147012	Wind Measurements @ Durham	611PSM	Summer Salaries Faculty Adjunct	840.09	11,102.00
147012	Wind Measurements @ Durham	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00
147014	Cosmic Ray Modulation Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
147014	Cosmic Ray Modulation Studies	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00
147014	Cosmic Ray Modulation Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00
147014	Cosmic Ray Modulation Studies	615F10	PAT	0.00	19,813.36
147014	Cosmic Ray Modulation Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
147014	Cosmic Ray Modulation Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00
147016	Data Management-Smart Storage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
147016	Data Management-Smart Storage	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	18,970.43	0.00
147016	Data Management-Smart Storage	611PXM	[NSE] Supplemental-Other-Misc	0.00	14,336.60
147016	Data Management-Smart Storage	613N30	Graduate Research Assistant	12,500.07	12,000.00
147016	Data Management-Smart Storage	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00
147016	Data Management-Smart Storage	613P90	Graduate Summer Appoint - Research	7,069.73	7,117.12
147016	Data Management-Smart Storage	61CPEX	[NSE] Non-Status Salary (Exempt)	6,250.03	0.00
147016	Data Management-Smart Storage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00
147017	Multi-Scale Interaction W/Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
147017	Multi-Scale Interaction W/Data	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,983.46	0.00
147017	Multi-Scale Interaction W/Data	611PXM	[NSE] Supplemental-Other-Misc	0.00	13,643.60
147017	Multi-Scale Interaction W/Data	613N30	Graduate Research Assistant	2,446.30	12,300.00
147017	Multi-Scale Interaction W/Data	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00
147017	Multi-Scale Interaction W/Data	613P90	Graduate Summer Appoint - Research	4,920.01	8,110.40
147017	Multi-Scale Interaction W/Data	615F10	PAT	0.00	35,885.41
147017	Multi-Scale Interaction W/Data	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
147017	Multi-Scale Interaction W/Data	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	54.00
147017	Multi-Scale Interaction W/Data	61SNSH	Student Labor	0.00	2,526.00
147017	Multi-Scale Interaction W/Data	61SNWS	College Work Study	0.00	0.00
147017	Multi-Scale Interaction W/Data	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00
147018	Surveying Midwater Fish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
147018	Surveying Midwater Fish	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,536.85	0.00
147018	Surveying Midwater Fish	611PXM	[NSE] Supplemental-Other-Misc	0.00	27,626.10
147018	Surveying Midwater Fish	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00
147018	Surveying Midwater Fish	615F10	PAT	13,794.83	0.00
147018	Surveying Midwater Fish	61CPEX	[NSE] Non-Status Salary (Exempt)	11,770.24	46,160.90
147018	Surveying Midwater Fish	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	306.00
147018	Surveying Midwater Fish	61SNSH	Student Labor	1,676.04	6,219.20
147018	Surveying Midwater Fish	61SNWS	College Work Study	188.98	854.46
147019	Biomolecular Tech Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
147020	Dirt Intersite	613N30	Graduate Research Assistant	0.00	0.00
147020	Dirt Intersite	613P90	Graduate Summer Appoint - Research	0.00	0.00
147020	Dirt Intersite	615F10	PAT	0.00	0.00
147020	Dirt Intersite	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
147020	Dirt Intersite	617F10	Operating Staff	0.00	0.00
147020	Dirt Intersite	61SNSH	Student Labor	0.00	0.00
147020	Dirt Intersite	61SNWS	College Work Study	0.00	0.00
147020	Dirt Intersite	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00
147022	Papua New Guinea Paleoclimate	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
147022	Papua New Guinea Paleoclimate	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00
147022	Papua New Guinea Paleoclimate	61SNSH	Student Labor	0.00	0.00
147022	Papua New Guinea Paleoclimate	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00
147027	Mesoscale Structures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
147027	Mesoscale Structures	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00
147027	Mesoscale Structures	613N40	Graduate Research Associate	0.00	0.00
147027	Mesoscale Structures	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00
147027	Mesoscale Structures	613P90	Graduate Summer Appoint - Research	0.00	0.00
147027	Mesoscale Structures	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00
147028	Mesoscale Structures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
147028	Mesoscale Structures	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00
147028	Mesoscale Structures	613N20	Graduate Associate	0.00	0.00
147028	Mesoscale Structures	613N30	Graduate Research Assistant	0.00	0.00
147028	Mesoscale Structures	613N40	Graduate Research Associate	0.00	0.00
147028	Mesoscale Structures	613N60	Graduate - PT Lecturer	0.00	0.00
147028	Mesoscale Structures	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00
147028	Mesoscale Structures	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00
147031	Convective Overturning Water	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
147031	Convective Overturning Water	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00
147031	Convective Overturning Water	613N30	Graduate Research Assistant	0.00	0.00
147031	Convective Overturning Water	613N60	Graduate - PT Lecturer	0.00	0.00
147031	Convective Overturning Water	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
147031	Convective Overturning Water	615F10	PAT	0.00	0.00	0.00
147031	Convective Overturning Water	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147031	Convective Overturning Water	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147031	Convective Overturning Water	61SNSH	Student Labor	0.00	0.00	0.00
147031	Convective Overturning Water	61SNWS	College Work Study	0.00	0.00	0.00
147031	Convective Overturning Water	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147034	Nc Maching Part Tolerance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147034	Nc Maching Part Tolerance	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147034	Nc Maching Part Tolerance	613N30	Graduate Research Assistant	0.00	0.00	0.00
147034	Nc Maching Part Tolerance	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147034	Nc Maching Part Tolerance	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147034	Nc Maching Part Tolerance	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147034	Nc Maching Part Tolerance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147042	High Density Interconnects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147042	High Density Interconnects	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147042	High Density Interconnects	613N30	Graduate Research Assistant	0.00	0.00	0.00
147042	High Density Interconnects	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147042	High Density Interconnects	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147042	High Density Interconnects	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147042	High Density Interconnects	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147042	High Density Interconnects	61SNSH	Student Labor	0.00	0.00	0.00
147043	Solar Wind Energetic Particles	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147043	Solar Wind Energetic Particles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147043	Solar Wind Energetic Particles	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147043	Solar Wind Energetic Particles	613N30	Graduate Research Assistant	0.00	0.00	0.00
147043	Solar Wind Energetic Particles	613N40	Graduate Research Associate	0.00	0.00	0.00
147043	Solar Wind Energetic Particles	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147043	Solar Wind Energetic Particles	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147043	Solar Wind Energetic Particles	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147044	High Latitude Pulsation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147044	High Latitude Pulsation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147044	High Latitude Pulsation	613N40	Graduate Research Associate	0.00	0.00	0.00
147044	High Latitude Pulsation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147044	High Latitude Pulsation	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147044	High Latitude Pulsation	615F10	PAT	0.00	0.00	0.00
147044	High Latitude Pulsation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147045	Global Analysis Interp/Model.	611F60	Faculty NTT Research	0.00	0.00	0.00
147045	Global Analysis Interp/Model.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147045	Global Analysis Interp/Model.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147045	Global Analysis Interp/Model.	615F10	PAT	0.00	0.00	0.00
147045	Global Analysis Interp/Model.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147045	Global Analysis Interp/Model.	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147045	Global Analysis Interp/Model.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147045	Global Analysis Interp/Model.	61SNSH	Student Labor	0.00	0.00	0.00
147045	Global Analysis Interp/Model.	61SNWS	College Work Study	0.00	0.00	0.00
147045	Global Analysis Interp/Model.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147047	Global Analysis Interp/Model.	615F10	PAT	0.00	0.00	0.00
147047	Global Analysis Interp/Model.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	613N30	Graduate Research Assistant	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	615F10	PAT	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	61SNSH	Student Labor	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	61SNWS	College Work Study	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147049	Science Management Gisp2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147049	Science Management Gisp2	615F10	PAT	0.00	0.00	0.00
147049	Science Management Gisp2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147049	Science Management Gisp2	617F10	Operating Staff	0.00	0.00	0.00
147049	Science Management Gisp2	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147049	Science Management Gisp2	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147049	Science Management Gisp2	61SNWS	College Work Study	0.00	0.00	0.00
147049	Science Management Gisp2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147050	W. Siberian Stratigraphy	615F10	PAT	0.00	0.00	0.00
147050	W. Siberian Stratigraphy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147050	W. Siberian Stratigraphy	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147050	W. Siberian Stratigraphy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147051	W. Siberian Stratigraphy	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147051	W. Siberian Stratigraphy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	615F10	PAT	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	613N30	Graduate Research Assistant	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	613N60	Graduate - PT Lecturer	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

147053	Ethylene Receptors Signaling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	615F10	PAT	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	61SNSH	Student Labor	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	61SNWS	College Work Study	0.00	0.00	0.00
147055	Strained Molecules	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147055	Strained Molecules	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147055	Strained Molecules	613N30	Graduate Research Assistant	0.00	0.00	0.00
147055	Strained Molecules	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147055	Strained Molecules	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147055	Strained Molecules	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147055	Strained Molecules	615F10	PAT	0.00	0.00	0.00
147055	Strained Molecules	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147055	Strained Molecules	61SNWS	College Work Study	0.00	0.00	0.00
147055	Strained Molecules	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147056	Signal Processing Applications	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147056	Signal Processing Applications	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147056	Signal Processing Applications	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147059	Energetics/Dynamics	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147059	Energetics/Dynamics	61SNSH	Student Labor	0.00	0.00	0.00
147059	Energetics/Dynamics	61SNWS	College Work Study	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	615F10	PAT	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	61SNSH	Student Labor	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	61SNWS	College Work Study	0.00	0.00	0.00
147061	Gth & Gnrh - Reu Supplement	61SNSH	Student Labor	0.00	0.00	0.00
147061	Gth & Gnrh - Reu Supplement	61SNWS	College Work Study	0.00	0.00	0.00
147063	Fully-Coupled Climate System	611F60	Faculty NTT Research	0.00	0.00	0.00
147063	Fully-Coupled Climate System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147063	Fully-Coupled Climate System	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147063	Fully-Coupled Climate System	615F10	PAT	0.00	0.00	0.00
147063	Fully-Coupled Climate System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147063	Fully-Coupled Climate System	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147065	Piezometers-Lab & Field	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147065	Piezometers-Lab & Field	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147065	Piezometers-Lab & Field	613N30	Graduate Research Assistant	0.00	0.00	0.00
147065	Piezometers-Lab & Field	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147065	Piezometers-Lab & Field	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147065	Piezometers-Lab & Field	61SNSH	Student Labor	0.00	0.00	0.00
147066	Piezometers-Lab & Field	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147066	Piezometers-Lab & Field	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147066	Piezometers-Lab & Field	613N30	Graduate Research Assistant	0.00	0.00	0.00
147066	Piezometers-Lab & Field	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147066	Piezometers-Lab & Field	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147066	Piezometers-Lab & Field	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147066	Piezometers-Lab & Field	61SNSH	Student Labor	0.00	0.00	0.00
147067	Cmac Neural Networks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147067	Cmac Neural Networks	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147067	Cmac Neural Networks	613N30	Graduate Research Assistant	0.00	0.00	0.00
147067	Cmac Neural Networks	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147067	Cmac Neural Networks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147067	Cmac Neural Networks	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147067	Cmac Neural Networks	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147067	Cmac Neural Networks	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147067	Cmac Neural Networks	61SNSH	Student Labor	0.00	0.00	0.00
147067	Cmac Neural Networks	61SNWS	College Work Study	0.00	0.00	0.00
147068	Design & Fabrication of Parts	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147068	Design & Fabrication of Parts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147068	Design & Fabrication of Parts	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147068	Design & Fabrication of Parts	613N30	Graduate Research Assistant	0.00	0.00	0.00
147068	Design & Fabrication of Parts	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147068	Design & Fabrication of Parts	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147068	Design & Fabrication of Parts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147068	Design & Fabrication of Parts	61SNSH	Student Labor	0.00	0.00	0.00
147068	Design & Fabrication of Parts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	611F60	Faculty NTT Research	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	613N30	Graduate Research Assistant	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	611F60	Faculty NTT Research	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
147070	Air-Snow Exchange - Greenland	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	613N30	Graduate Research Assistant	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	615F10	PAT	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	61SNSH	Student Labor	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	61SNWS	College Work Study	0.00	0.00	0.00
147071	Oriented Concretions Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147071	Oriented Concretions Analysis	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147071	Oriented Concretions Analysis	613N30	Graduate Research Assistant	0.00	0.00	0.00
147071	Oriented Concretions Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147071	Oriented Concretions Analysis	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147071	Oriented Concretions Analysis	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147071	Oriented Concretions Analysis	61SNSH	Student Labor	0.00	0.00	0.00
147071	Oriented Concretions Analysis	61SNWS	College Work Study	0.00	0.00	0.00
147071	Oriented Concretions Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147074	Linearity I and II	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147074	Linearity I and II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147074	Linearity I and II	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,503.67	8,503.67
147074	Linearity I and II	613N60	Graduate - PT Lecturer	0.00	600.00	600.00
147074	Linearity I and II	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147074	Linearity I and II	61SNSH	Student Labor	0.00	459.75	459.75
147075	Cichlid Mate Choice/Speciation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147078	Bioremediation of Petroleum	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147078	Bioremediation of Petroleum	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147078	Bioremediation of Petroleum	61SNSH	Student Labor	0.00	0.00	0.00
147078	Bioremediation of Petroleum	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147079	Bioremediation of Petroleum	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147079	Bioremediation of Petroleum	61SNSH	Student Labor	0.00	0.00	0.00
147079	Bioremediation of Petroleum	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147080	Nepal Aerosol Properties	611F60	Faculty NTT Research	0.00	0.00	0.00
147080	Nepal Aerosol Properties	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147080	Nepal Aerosol Properties	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147080	Nepal Aerosol Properties	615F10	PAT	0.00	0.00	0.00
147080	Nepal Aerosol Properties	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147080	Nepal Aerosol Properties	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147080	Nepal Aerosol Properties	61SNSH	Student Labor	0.00	0.00	0.00
147081	Grad Resch, Fellowship-Givens	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147081	Grad Resch, Fellowship-Givens	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147081	Grad Resch, Fellowship-Givens	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	615F10	PAT	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	613N30	Graduate Research Assistant	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	615F10	PAT	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147084	Us Globec: Georges Bank	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147084	Us Globec: Georges Bank	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147084	Us Globec: Georges Bank	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147084	Us Globec: Georges Bank	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147084	Us Globec: Georges Bank	615F10	PAT	0.00	0.00	0.00
147084	Us Globec: Georges Bank	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147084	Us Globec: Georges Bank	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147084	Us Globec: Georges Bank	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147084	Us Globec: Georges Bank	61SNSH	Student Labor	0.00	0.00	0.00
147084	Us Globec: Georges Bank	61SNWS	College Work Study	0.00	0.00	0.00
147084	Us Globec: Georges Bank	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147085	Relationships for DNA	611F60	Faculty NTT Research	0.00	0.00	0.00
147085	Relationships for DNA	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147085	Relationships for DNA	615F10	PAT	0.00	0.00	0.00
147085	Relationships for DNA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147085	Relationships for DNA	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147088	Devon Ice Cap Ice Core	611F60	Faculty NTT Research	0.00	0.00	0.00
147088	Devon Ice Cap Ice Core	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147088	Devon Ice Cap Ice Core	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147088	Devon Ice Cap Ice Core	613N30	Graduate Research Assistant	0.00	0.00	0.00
147088	Devon Ice Cap Ice Core	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147088	Devon Ice Cap Ice Core	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147088	Devon Ice Cap Ice Core	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147088	Devon Ice Cap Ice Core	615F10	PAT	0.00	0.00	0.00
147088	Devon Ice Cap Ice Core	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

147088	Devon Ice Cap Ice Core	61SNSH	Student Labor	0.00	0.00	0.00
147088	Devon Ice Cap Ice Core	61SNWS	College Work Study	0.00	0.00	0.00
147088	Devon Ice Cap Ice Core	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147089	Igbp Sc Chair Support	611F60	Faculty NTT Research	0.00	9,219.00	9,219.00
147089	Igbp Sc Chair Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147089	Igbp Sc Chair Support	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147089	Igbp Sc Chair Support	615F10	PAT	0.00	0.00	0.00
147089	Igbp Sc Chair Support	617F10	Operating Staff	0.00	0.00	0.00
147089	Igbp Sc Chair Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147090	Air Snow Chemicals at Summit	611F60	Faculty NTT Research	0.00	20,760.00	20,760.00
147090	Air Snow Chemicals at Summit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147090	Air Snow Chemicals at Summit	615F10	PAT	0.00	29,522.39	29,522.39
147090	Air Snow Chemicals at Summit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147090	Air Snow Chemicals at Summit	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,400.00	2,400.00
147090	Air Snow Chemicals at Summit	61SNWS	College Work Study	0.00	261.89	261.89
147090	Air Snow Chemicals at Summit	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147091	Toolpath Optimization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147091	Toolpath Optimization	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147091	Toolpath Optimization	613N30	Graduate Research Assistant	0.00	0.00	0.00
147091	Toolpath Optimization	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147091	Toolpath Optimization	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147091	Toolpath Optimization	61SNSH	Student Labor	0.00	2,605.00	2,605.00
147091	Toolpath Optimization	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
147092	Gas/Fluid Chem Hydrothermal	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	615F10	PAT	0.00	3,826.00	3,826.00
147092	Gas/Fluid Chem Hydrothermal	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	61SNSH	Student Labor	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	61SNWS	College Work Study	0.00	0.00	0.00
147093	Magnetic Reconnection	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147093	Magnetic Reconnection	611F60	Faculty NTT Research	0.00	0.00	0.00
147093	Magnetic Reconnection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147093	Magnetic Reconnection	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,131.35	5,131.35
147093	Magnetic Reconnection	615F10	PAT	0.00	0.00	0.00
147093	Magnetic Reconnection	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	613N30	Graduate Research Assistant	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	615F10	PAT	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	611F60	Faculty NTT Research	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	615F10	PAT	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	61SNSH	Student Labor	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147096	Geotechnical Planning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147096	Geotechnical Planning	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,272.22	0.00	0.00
147096	Geotechnical Planning	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147096	Geotechnical Planning	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147096	Geotechnical Planning	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147096	Geotechnical Planning	61CPHO	[NSH] Non-Status - Overtime	32.00	0.00	0.00
147096	Geotechnical Planning	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,000.00	2,720.00	2,720.00
147097	Gas-Phase Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147097	Gas-Phase Chemistry	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147097	Gas-Phase Chemistry	613N30	Graduate Research Assistant	11,275.80	3,075.00	3,075.00
147097	Gas-Phase Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147097	Gas-Phase Chemistry	613P90	Graduate Summer Appoint - Research	3,384.66	2,872.72	2,872.72
147097	Gas-Phase Chemistry	615F10	PAT	0.00	0.00	0.00
147097	Gas-Phase Chemistry	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,430.40	4,430.40
147097	Gas-Phase Chemistry	61SNSH	Student Labor	0.00	0.00	0.00
147097	Gas-Phase Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147098	Algebras & Applications	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147098	Algebras & Applications	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
147098	Algebras & Applications	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	10,800.00	0.00	0.00
147098	Algebras & Applications	611PXM	[NSE] Supplemental-Other-Misc	0.00	17,108.40	17,108.40
147098	Algebras & Applications	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147098	Algebras & Applications	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147098	Algebras & Applications	613P90	Graduate Summer Appoint - Research	1,800.02	4,200.00	4,200.00
147098	Algebras & Applications	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147098	Algebras & Applications	61SNSH	Student Labor	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	611F60	Faculty NTT Research	0.00	(9,505.88)	(9,505.88)
147099	Uv Radiaon on Echinoderms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
147099	Uv Radiaon on Echinoderms	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	615F10	PAT	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	61SNSH	Student Labor	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	61SNWS	College Work Study	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147100	Effects of Radiation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147101	Macromolecular Assembly	611F60	Faculty NTT Research	14,724.01	2,789.28	2,789.28
147101	Macromolecular Assembly	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147101	Macromolecular Assembly	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	10,649.34	0.00	0.00
147101	Macromolecular Assembly	611PXM	[NSE] Supplemental-Other-Misc	0.00	16,745.16	16,745.16
147101	Macromolecular Assembly	613N30	Graduate Research Assistant	0.00	34,744.40	34,744.40
147101	Macromolecular Assembly	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147101	Macromolecular Assembly	613P90	Graduate Summer Appoint - Research	4,080.02	13,796.01	13,796.01
147101	Macromolecular Assembly	615F10	PAT	38,652.93	22,237.00	22,237.00
147101	Macromolecular Assembly	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147101	Macromolecular Assembly	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,145.00	2,145.00
147101	Macromolecular Assembly	61SNSH	Student Labor	0.00	0.00	0.00
147101	Macromolecular Assembly	61SNWS	College Work Study	0.00	0.00	0.00
147102	Problems in Operator Theory	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147102	Problems in Operator Theory	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147102	Problems in Operator Theory	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147102	Problems in Operator Theory	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147104	Study of Alfven Waves	611F60	Faculty NTT Research	0.00	0.00	0.00
147104	Study of Alfven Waves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147104	Study of Alfven Waves	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147105	NE Regional Climate Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147105	NE Regional Climate Change	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147105	NE Regional Climate Change	613N30	Graduate Research Assistant	0.00	0.00	0.00
147105	NE Regional Climate Change	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147105	NE Regional Climate Change	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147105	NE Regional Climate Change	615F10	PAT	0.00	0.00	0.00
147105	NE Regional Climate Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147105	NE Regional Climate Change	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147105	NE Regional Climate Change	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
147105	NE Regional Climate Change	61SNSH	Student Labor	0.00	0.00	0.00
147105	NE Regional Climate Change	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147106	Holocene Climate Variability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147106	Holocene Climate Variability	613N30	Graduate Research Assistant	0.00	0.00	0.00
147106	Holocene Climate Variability	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147106	Holocene Climate Variability	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147106	Holocene Climate Variability	615F10	PAT	0.00	0.00	0.00
147106	Holocene Climate Variability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147106	Holocene Climate Variability	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147106	Holocene Climate Variability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	615F10	PAT	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	61SNSH	Student Labor	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	61SNWS	College Work Study	0.00	0.00	0.00
147109	Adaptive Evolution	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147109	Adaptive Evolution	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,424.00	8,424.00
147109	Adaptive Evolution	613N30	Graduate Research Assistant	0.00	6,150.00	6,150.00
147109	Adaptive Evolution	613N60	Graduate - PT Lecturer	0.00	3,224.00	3,224.00
147109	Adaptive Evolution	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147109	Adaptive Evolution	613P90	Graduate Summer Appoint - Research	0.00	4,499.95	4,499.95
147109	Adaptive Evolution	615F10	PAT	0.00	29,075.70	29,075.70
147109	Adaptive Evolution	61SNSH	Student Labor	0.00	1,862.00	1,862.00
147109	Adaptive Evolution	61SNWS	College Work Study	0.00	352.97	352.97
147109	Adaptive Evolution	61U000	Salary Offset Account	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,300.00	2,300.00
147110	Methyl Bromide/Methyl Chloride	613N30	Graduate Research Assistant	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	615F10	PAT	0.00	5,931.00	5,931.00
147110	Methyl Bromide/Methyl Chloride	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	61SNSH	Student Labor	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	61SNWS	College Work Study	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147111	Ice Core Record	611F60	Faculty NTT Research	0.00	1,732.00	1,732.00
147111	Ice Core Record	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147111	Ice Core Record	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147111	Ice Core Record	613N30	Graduate Research Assistant	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

147111	Ice Core Record	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147111	Ice Core Record	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147111	Ice Core Record	615F10	PAT	0.00	0.00	0.00
147111	Ice Core Record	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147111	Ice Core Record	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147111	Ice Core Record	61SNSH	Student Labor	0.00	276.00	276.00
147112	Transformation Within Snow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147112	Transformation Within Snow	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,671.98	3,671.98
147112	Transformation Within Snow	613N30	Graduate Research Assistant	0.00	0.00	0.00
147112	Transformation Within Snow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147112	Transformation Within Snow	615F10	PAT	0.00	0.00	0.00
147112	Transformation Within Snow	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147112	Transformation Within Snow	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,000.00	4,000.00
147112	Transformation Within Snow	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147112	Transformation Within Snow	61SNSH	Student Labor	0.00	0.00	0.00
147113	Electronic Comm. Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147113	Electronic Comm. Interactions	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147113	Electronic Comm. Interactions	613N30	Graduate Research Assistant	0.00	0.00	0.00
147113	Electronic Comm. Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147113	Electronic Comm. Interactions	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147113	Electronic Comm. Interactions	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
147113	Electronic Comm. Interactions	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147114	Topse	611F60	Faculty NTT Research	0.00	0.00	0.00
147114	Topse	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147114	Topse	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147114	Topse	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147114	Topse	615F10	PAT	0.00	0.00	0.00
147114	Topse	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147114	Topse	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147114	Topse	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	615F10	PAT	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147117	Air-Snow Exchange @ S. Pole	611F60	Faculty NTT Research	0.00	0.00	0.00
147117	Air-Snow Exchange @ S. Pole	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147118	Making Mathematical Connection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147118	Making Mathematical Connection	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147118	Making Mathematical Connection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147118	Making Mathematical Connection	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147118	Making Mathematical Connection	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147118	Making Mathematical Connection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147120	Linking Doc & Don Fluxes	615F10	PAT	0.00	0.00	0.00
147120	Linking Doc & Don Fluxes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147120	Linking Doc & Don Fluxes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147121	Hydrological Observing System	611F60	Faculty NTT Research	12,613.94	3,049.00	3,049.00
147121	Hydrological Observing System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147121	Hydrological Observing System	613N30	Graduate Research Assistant	0.00	0.00	0.00
147121	Hydrological Observing System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147121	Hydrological Observing System	615F10	PAT	65,353.52	32,186.93	32,186.93
147121	Hydrological Observing System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147121	Hydrological Observing System	617F10	Operating Staff	0.00	10,000.00	10,000.00
147121	Hydrological Observing System	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147121	Hydrological Observing System	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
147121	Hydrological Observing System	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147121	Hydrological Observing System	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,690.75	8,690.75
147121	Hydrological Observing System	61SNSH	Student Labor	0.00	0.00	0.00
147121	Hydrological Observing System	61SNWS	College Work Study	0.00	42.50	42.50
147121	Hydrological Observing System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147123	Summit Environmental Observ.	611F60	Faculty NTT Research	19,526.11	0.00	0.00
147123	Summit Environmental Observ.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147123	Summit Environmental Observ.	615F10	PAT	3,442.67	0.00	0.00
147123	Summit Environmental Observ.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147123	Summit Environmental Observ.	61SNWS	College Work Study	0.00	16.25	16.25
147126	Efficient Parallel Computation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147126	Efficient Parallel Computation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147126	Efficient Parallel Computation	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147126	Efficient Parallel Computation	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147126	Efficient Parallel Computation	61SNWS	College Work Study	0.00	0.00	0.00
147127	Dynamic Subnetwork Locality	61SNSH	Student Labor	0.00	0.00	0.00
147127	Dynamic Subnetwork Locality	61SNWS	College Work Study	0.00	0.00	0.00
147128	Constraint Based Reasoning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147128	Constraint Based Reasoning	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147128	Constraint Based Reasoning	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147128	Constraint Based Reasoning	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	613N30	Graduate Research Assistant	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	613N40	Graduate Research Associate	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

147129	Metallofullerenes Dynamics	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	613N30	Graduate Research Assistant	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	615F10	PAT	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	61SNSH	Student Labor	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	61SNWS	College Work Study	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147131	Sipple Dome Deep Ice Core Reu	61SNSH	Student Labor	0.00	0.00	0.00
147131	Sipple Dome Deep Ice Core Reu	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147132	Ridge Coordinating Office	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147132	Ridge Coordinating Office	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147132	Ridge Coordinating Office	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147132	Ridge Coordinating Office	615F10	PAT	0.00	0.00	0.00
147132	Ridge Coordinating Office	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147132	Ridge Coordinating Office	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
147132	Ridge Coordinating Office	617F10	Operating Staff	0.00	0.00	0.00
147132	Ridge Coordinating Office	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147132	Ridge Coordinating Office	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
147132	Ridge Coordinating Office	61SNSH	Student Labor	0.00	0.00	0.00
147132	Ridge Coordinating Office	61SNWS	College Work Study	0.00	0.00	0.00
147132	Ridge Coordinating Office	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	613N30	Graduate Research Assistant	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	61SNSH	Student Labor	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147134	Dry Valleys Environmental	611F60	Faculty NTT Research	0.00	0.00	0.00
147134	Dry Valleys Environmental	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147134	Dry Valleys Environmental	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147134	Dry Valleys Environmental	613N30	Graduate Research Assistant	0.00	0.00	0.00
147134	Dry Valleys Environmental	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147134	Dry Valleys Environmental	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147134	Dry Valleys Environmental	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147134	Dry Valleys Environmental	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
147134	Dry Valleys Environmental	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147134	Dry Valleys Environmental	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147134	Dry Valleys Environmental	61SNSH	Student Labor	0.00	0.00	0.00
147134	Dry Valleys Environmental	61SNWS	College Work Study	0.00	0.00	0.00
147134	Dry Valleys Environmental	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147136	Dry Valleys Environmental	61SNSH	Student Labor	0.00	0.00	0.00
147136	Dry Valleys Environmental	61SNWS	College Work Study	0.00	0.00	0.00
147136	Dry Valleys Environmental	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147137	Dry Valleys Environmental	611F60	Faculty NTT Research	0.00	0.00	0.00
147137	Dry Valleys Environmental	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147137	Dry Valleys Environmental	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147137	Dry Valleys Environmental	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
147138	Processes During Reading	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147138	Processes During Reading	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147138	Processes During Reading	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147138	Processes During Reading	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147138	Processes During Reading	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147138	Processes During Reading	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147138	Processes During Reading	61SNSH	Student Labor	0.00	0.00	0.00
147138	Processes During Reading	61SNWS	College Work Study	0.00	0.00	0.00
147138	Processes During Reading	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147140	National Ice Core Lab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147140	National Ice Core Lab	615F10	PAT	0.00	0.00	0.00
147140	National Ice Core Lab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147140	National Ice Core Lab	617F10	Operating Staff	0.00	0.00	0.00
147140	National Ice Core Lab	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147140	National Ice Core Lab	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147140	National Ice Core Lab	61SNSH	Student Labor	0.00	0.00	0.00
147140	National Ice Core Lab	61SNWS	College Work Study	0.00	0.00	0.00
147140	National Ice Core Lab	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147143	Science Management - Us Itase	615F10	PAT	0.00	0.00	0.00
147143	Science Management - Us Itase	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147143	Science Management - Us Itase	617F10	Operating Staff	0.00	0.00	0.00
147143	Science Management - Us Itase	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147143	Science Management - Us Itase	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
147145	Dry Valleys Gpr Pilot Project	611F60	Faculty NTT Research	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	61SNSH	Student Labor	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	61SNWS	College Work Study	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147146	In Search of Newton	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147146	In Search of Newton	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147146	In Search of Newton	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147146	In Search of Newton	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147146	In Search of Newton	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147146	In Search of Newton	61SNSH	Student Labor	0.00	0.00	0.00
147146	In Search of Newton	61SNWS	College Work Study	0.00	0.00	0.00
147146	In Search of Newton	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147147	Land Cover/Biology Globe	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147147	Land Cover/Biology Globe	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,818.57	0.00	0.00
147147	Land Cover/Biology Globe	611PXM	[NSE] Supplemental-Other-Misc	0.00	17,445.29	17,445.29
147147	Land Cover/Biology Globe	613N30	Graduate Research Assistant	0.00	306.54	306.54
147147	Land Cover/Biology Globe	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147147	Land Cover/Biology Globe	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147147	Land Cover/Biology Globe	613P90	Graduate Summer Appoint - Research	0.00	1,350.56	1,350.56
147147	Land Cover/Biology Globe	615F10	PAT	0.00	32,707.66	32,707.66
147147	Land Cover/Biology Globe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147147	Land Cover/Biology Globe	61SNSH	Student Labor	0.00	2,431.00	2,431.00
147147	Land Cover/Biology Globe	61SNWS	College Work Study	0.00	202.43	202.43
147147	Land Cover/Biology Globe	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,153.11	0.00	0.00
147149	Adaptive Multiresolution Data	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,768.92	4,768.92
147149	Adaptive Multiresolution Data	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
147149	Adaptive Multiresolution Data	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	613P90	Graduate Summer Appoint - Research	3,249.79	5,997.61	5,997.61
147149	Adaptive Multiresolution Data	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	613N30	Graduate Research Assistant	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147154	Ethylene Receptors	61SNSH	Student Labor	0.00	0.00	0.00
147154	Ethylene Receptors	61SNWS	College Work Study	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	61SNSH	Student Labor	5,053.75	0.00	0.00
147157	Larsen Ice Shelf-A	61SNWS	College Work Study	384.97	0.00	0.00
147157	Larsen Ice Shelf-A	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	611F60	Faculty NTT Research	0.00	30,895.66	30,895.66
147158	Chemistry Systemic Initiatives	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	611PXM	[NSE] Supplemental-Other-Misc	0.00	11,643.20	11,643.20
147158	Chemistry Systemic Initiatives	611Q90	Post Doc	34,473.67	0.00	0.00
147158	Chemistry Systemic Initiatives	613N30	Graduate Research Assistant	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	61SNHO	Student Labor - Overtime	3.91	0.00	0.00
147158	Chemistry Systemic Initiatives	61SNSH	Student Labor	3,483.58	9,463.25	9,463.25
147158	Chemistry Systemic Initiatives	61SNWS	College Work Study	399.05	255.00	255.00
147158	Chemistry Systemic Initiatives	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	611F60	Faculty NTT Research	0.00	1,175.00	1,175.00
147159	Ice-Sheet & Alpine Glacier	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	613N30	Graduate Research Assistant	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	61CPHS	[NSH] Non-Status - Shift	0.00	144.00	144.00
147159	Ice-Sheet & Alpine Glacier	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,856.00	1,856.00
147159	Ice-Sheet & Alpine Glacier	61SNSH	Student Labor	0.00	660.50	660.50
147160	Global Analysis, Int. & Model.	611F60	Faculty NTT Research	47,713.72	69,400.00	69,400.00
147160	Global Analysis, Int. & Model.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	21,247.86	0.00	0.00
147160	Global Analysis, Int. & Model.	611PXM	[NSE] Supplemental-Other-Misc	0.00	23,941.14	23,941.14
147160	Global Analysis, Int. & Model.	615F10	PAT	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,712.25	8,932.01	8,932.01
147160	Global Analysis, Int. & Model.	61SNHO	Student Labor - Overtime	57.13	0.00	0.00
147160	Global Analysis, Int. & Model.	61SNSH	Student Labor	5,448.00	1,161.00	1,161.00
147160	Global Analysis, Int. & Model.	61SNWS	College Work Study	0.00	468.85	468.85
147162	Interactions of Energetic Part	611F15	Fac Tenure Track AAUP (UNH)	40,983.96	27,346.00	27,346.00
147162	Interactions of Energetic Part	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

147162	Interactions of Energetic Part	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,616.82	0.00	0.00
147162	Interactions of Energetic Part	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,994.00	4,994.00
147162	Interactions of Energetic Part	613N30	Graduate Research Assistant	12,865.63	12,000.00	12,000.00
147162	Interactions of Energetic Part	613N40	Graduate Research Associate	0.00	0.00	0.00
147162	Interactions of Energetic Part	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147162	Interactions of Energetic Part	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147162	Interactions of Energetic Part	613P90	Graduate Summer Appoint - Research	5,899.65	5,729.00	5,729.00
147162	Interactions of Energetic Part	615F10	PAT	0.00	0.00	0.00
147163	Terrestrial Ecosystems-Arctic	611F60	Faculty NTT Research	11,009.45	18,096.00	18,096.00
147163	Terrestrial Ecosystems-Arctic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147163	Terrestrial Ecosystems-Arctic	615F10	PAT	14,875.72	37,994.00	37,994.00
147163	Terrestrial Ecosystems-Arctic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147163	Terrestrial Ecosystems-Arctic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147164	Career: Auto Storage Manager	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147164	Career: Auto Storage Manager	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,412.00	2,412.00
147164	Career: Auto Storage Manager	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147164	Career: Auto Storage Manager	613P90	Graduate Summer Appoint - Research	1,229.98	820.00	820.00
147166	Global Warming Eocene Ecosys	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147166	Global Warming Eocene Ecosys	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,195.78	0.00	0.00
147166	Global Warming Eocene Ecosys	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,345.61	8,345.61
147166	Global Warming Eocene Ecosys	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
147166	Global Warming Eocene Ecosys	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147166	Global Warming Eocene Ecosys	613P90	Graduate Summer Appoint - Research	0.00	1,467.75	1,467.75
147166	Global Warming Eocene Ecosys	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	320.00	320.00
147166	Global Warming Eocene Ecosys	61SNSH	Student Labor	1,612.50	0.00	0.00
147167	Polysilicon Deposition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147167	Polysilicon Deposition	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,510.00	6,510.00
147167	Polysilicon Deposition	613N30	Graduate Research Assistant	0.00	1,387.67	1,387.67
147167	Polysilicon Deposition	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147167	Polysilicon Deposition	613P90	Graduate Summer Appoint - Research	0.00	3,600.00	3,600.00
147168	Epr Hydrothrmal Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	23,617.91	0.00	0.00
147168	Epr Hydrothrmal Systems	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,334.00	1,334.00
147168	Epr Hydrothrmal Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	615F10	PAT	25,525.74	16,008.00	16,008.00
147168	Epr Hydrothrmal Systems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	61SNHO	Student Labor - Overtime	1.50	0.00	0.00
147168	Epr Hydrothrmal Systems	61SNSH	Student Labor	200.00	0.00	0.00
147168	Epr Hydrothrmal Systems	61SNWS	College Work Study	1,057.50	0.00	0.00
147169	Gth & Gnrh -	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147169	Gth & Gnrh -	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,000.04	0.00	0.00
147169	Gth & Gnrh -	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,714.00	5,714.00
147169	Gth & Gnrh -	613N30	Graduate Research Assistant	12,500.05	30,300.00	30,300.00
147169	Gth & Gnrh -	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147169	Gth & Gnrh -	613P90	Graduate Summer Appoint - Research	7,451.02	1,792.30	1,792.30
147169	Gth & Gnrh -	615F10	PAT	0.00	1,718.85	1,718.85
147169	Gth & Gnrh -	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147169	Gth & Gnrh -	61CPEX	[NSE] Non-Status Salary (Exempt)	2,400.00	1,671.87	1,671.87
147169	Gth & Gnrh -	61SNSH	Student Labor	3,311.03	3,894.40	3,894.40
147169	Gth & Gnrh -	61SNWS	College Work Study	1,459.17	501.30	501.30
147172	GEM:MAGNETIC STORM MODELING	611F60	Faculty NTT Research	14,366.04	10,521.04	10,521.04
147172	GEM:MAGNETIC STORM MODELING	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147172	GEM:MAGNETIC STORM MODELING	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,200.00	5,200.00
147173	GROUND MOTION PREDICTION	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147173	GROUND MOTION PREDICTION	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	128.00	1,712.00	1,712.00
147174	LINKING DOC & DON FLUXES	611F60	Faculty NTT Research	33,582.77	32,500.00	32,500.00
147174	LINKING DOC & DON FLUXES	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147174	LINKING DOC & DON FLUXES	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,530.87	0.00	0.00
147174	LINKING DOC & DON FLUXES	611PXM	[NSE] Supplemental-Other-Misc	0.00	12,898.50	12,898.50
147174	LINKING DOC & DON FLUXES	611Q90	Post Doc	0.00	0.00	0.00
147174	LINKING DOC & DON FLUXES	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
147174	LINKING DOC & DON FLUXES	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147174	LINKING DOC & DON FLUXES	613P90	Graduate Summer Appoint - Research	2,400.03	1,600.00	1,600.00
147174	LINKING DOC & DON FLUXES	615F10	PAT	15,023.36	23,952.38	23,952.38
147174	LINKING DOC & DON FLUXES	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147174	LINKING DOC & DON FLUXES	617F10	Operating Staff	0.00	7,790.72	7,790.72
147174	LINKING DOC & DON FLUXES	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147174	LINKING DOC & DON FLUXES	61CPHO	[NSH] Non-Status - Overtime	38.01	0.00	0.00
147174	LINKING DOC & DON FLUXES	61CPHS	[NSH] Non-Status - Shift	3.50	0.00	0.00
147174	LINKING DOC & DON FLUXES	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,712.00	0.00	0.00
147174	LINKING DOC & DON FLUXES	61SNSH	Student Labor	3,236.00	6,021.66	6,021.66
147174	LINKING DOC & DON FLUXES	61SNWS	College Work Study	50.40	625.01	625.01
147174	LINKING DOC & DON FLUXES	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	611F60	Faculty NTT Research	13,720.51	18,355.09	18,355.09
147175	BIOMOLECULAR INTERACTION TECH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	615F10	PAT	9,502.00	57,380.00	57,380.00
147175	BIOMOLECULAR INTERACTION TECH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,941.00	1,941.00
147175	BIOMOLECULAR INTERACTION TECH	61SNSH	Student Labor	0.00	1,892.25	1,892.25
147176	Lake Watch: Undergraduate Students	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147176	Lake Watch: Undergraduate Students	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,741.02	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
147176	Lake Watch: Undergraduate Students	611PXM	[NSE] Supplemental-Other-Misc	0.00	27,687.50	27,687.50
147176	Lake Watch: Undergraduate Students	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147176	Lake Watch: Undergraduate Students	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147176	Lake Watch: Undergraduate Students	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
147176	Lake Watch: Undergraduate Students	61SNHO	Student Labor - Overtime	147.18	0.00	0.00
147176	Lake Watch: Undergraduate Students	61SNSH	Student Labor	5,092.54	5,542.90	5,542.90
147176	Lake Watch: Undergraduate Students	61SNWS	College Work Study	222.00	1,788.04	1,788.04
147176	Lake Watch: Undergraduate Students	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147177	Ecological Models and Data Intercom	615F10	PAT	0.00	0.00	0.00
147177	Ecological Models and Data Intercom	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147177	Ecological Models and Data Intercom	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147177	Ecological Models and Data Intercom	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	246.50	246.50
147178	Science Management of the National	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(2,737.06)	(2,737.06)
147178	Science Management of the National	615F10	PAT	27,532.15	36,548.41	36,548.41
147178	Science Management of the National	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147178	Science Management of the National	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147178	Science Management of the National	61SNSH	Student Labor	0.00	1,604.75	1,604.75
147178	Science Management of the National	61SNWS	College Work Study	0.00	250.00	250.00
147178	Science Management of the National	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147179	Transcom 3 Workshop	615F10	PAT	0.00	0.00	0.00
147179	Transcom 3 Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147179	Transcom 3 Workshop	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147179	Transcom 3 Workshop	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	246.50	246.50
147180	Encoding the Criminal: Criminology	611F15	Fac Tenure Track AAUP (UNH)	0.00	21,030.00	21,030.00
147180	Encoding the Criminal: Criminology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147180	Encoding the Criminal: Criminology	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,340.80	5,340.80
147180	Encoding the Criminal: Criminology	61SNSH	Student Labor	67.50	580.50	580.50
147180	Encoding the Criminal: Criminology	61SNWS	College Work Study	24.00	0.00	0.00
147180	Encoding the Criminal: Criminology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147181	Glaciochemical Record - Mt. Logan	611F60	Faculty NTT Research	0.00	1,926.28	1,926.28
147181	Glaciochemical Record - Mt. Logan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147181	Glaciochemical Record - Mt. Logan	611PXM	[NSE] Supplemental-Other-Misc	0.00	225.00	225.00
147181	Glaciochemical Record - Mt. Logan	613N30	Graduate Research Assistant	11,487.18	12,009.90	12,009.90
147181	Glaciochemical Record - Mt. Logan	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147181	Glaciochemical Record - Mt. Logan	613P90	Graduate Summer Appoint - Research	4,594.75	5,695.10	5,695.10
147181	Glaciochemical Record - Mt. Logan	615F10	PAT	6,344.87	11,429.91	11,429.91
147181	Glaciochemical Record - Mt. Logan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147181	Glaciochemical Record - Mt. Logan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	130.00	5,702.50	5,702.50
147181	Glaciochemical Record - Mt. Logan	61SNSH	Student Labor	0.00	3,720.32	3,720.32
147181	Glaciochemical Record - Mt. Logan	61SNWS	College Work Study	0.00	275.00	275.00
147181	Glaciochemical Record - Mt. Logan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147182	REU: Molecular Investigations	61CPEX	[NSE] Non-Status Salary (Exempt)	1,866.68	0.00	0.00
147183	IGAC Core Project Office	611F60	Faculty NTT Research	(6,095.00)	14,000.00	14,000.00
147183	IGAC Core Project Office	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147183	IGAC Core Project Office	615F10	PAT	0.00	47,379.48	47,379.48
147183	IGAC Core Project Office	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147183	IGAC Core Project Office	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	927.52	927.52
147184	Particle Acceleration by Magnetic	611F60	Faculty NTT Research	37,967.55	26,351.10	26,351.10
147184	Particle Acceleration by Magnetic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147184	Particle Acceleration by Magnetic	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,834.01	0.00	0.00
147184	Particle Acceleration by Magnetic	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,489.00	2,489.00
147184	Particle Acceleration by Magnetic	615F10	PAT	0.00	0.00	0.00
147187	Megadunes	611F60	Faculty NTT Research	21,885.84	13,225.00	13,225.00
147187	Megadunes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147187	Megadunes	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,091.73	0.00	0.00
147187	Megadunes	611PXM	[NSE] Supplemental-Other-Misc	0.00	11,397.00	11,397.00
147187	Megadunes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147187	Megadunes	615F10	PAT	0.00	0.00	0.00
147187	Megadunes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147188	Plasma Sheet Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147188	Plasma Sheet Structure	611PSM	Summer Salaries Faculty Adjunct	272.73	0.00	0.00
147188	Plasma Sheet Structure	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	22,007.20	0.00	0.00
147188	Plasma Sheet Structure	611PXM	[NSE] Supplemental-Other-Misc	0.00	15,605.27	15,605.27
147188	Plasma Sheet Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147188	Plasma Sheet Structure	61CPEX	[NSE] Non-Status Salary (Exempt)	5,544.70	6,000.00	6,000.00
147189	Weak Hopf Algebras	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147189	Weak Hopf Algebras	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	15,509.79	0.00	0.00
147189	Weak Hopf Algebras	611PXM	[NSE] Supplemental-Other-Misc	0.00	10,779.77	10,779.77
147190	GLOBEC-01 Zooplankton Population	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
147190	GLOBEC-01 Zooplankton Population	611F60	Faculty NTT Research	6,937.84	8,787.70	8,787.70
147190	GLOBEC-01 Zooplankton Population	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147190	GLOBEC-01 Zooplankton Population	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,967.88	0.00	0.00
147190	GLOBEC-01 Zooplankton Population	611PXM	[NSE] Supplemental-Other-Misc	0.00	12,684.00	12,684.00
147190	GLOBEC-01 Zooplankton Population	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147190	GLOBEC-01 Zooplankton Population	615F10	PAT	24,026.12	0.00	0.00
147191	Dynamics of Self-Assembly	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	11,888.39	0.00	0.00
147191	Dynamics of Self-Assembly	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,422.60	4,422.60
147191	Dynamics of Self-Assembly	613N10	Graduate Assistant	0.00	6,150.00	6,150.00
147191	Dynamics of Self-Assembly	613N30	Graduate Research Assistant	13,302.54	0.00	0.00
147191	Dynamics of Self-Assembly	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

147191	Dynamics of Self-Assembly	613P90	Graduate Summer Appoint - Research	8,292.50	2,133.30	2,133.30
147191	Dynamics of Self-Assembly	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	468.75	0.00	0.00
147191	Dynamics of Self-Assembly	61SNSH	Student Labor	3,932.13	0.00	0.00
147191	Dynamics of Self-Assembly	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147193	NCAR-CSU Summer School	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147194	SGER Lake Guam	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147194	SGER Lake Guam	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,636.58	5,636.58
147194	SGER Lake Guam	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,095.00	5,095.00
147194	SGER Lake Guam	61SNSH	Student Labor	0.00	3,792.39	3,792.39
147194	SGER Lake Guam	61SNWS	College Work Study	0.00	500.01	500.01
147194	SGER Lake Guam	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147195	Uplift 2001	611F60	Faculty NTT Research	16,034.70	0.00	0.00
147195	Uplift 2001	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147195	Uplift 2001	615F10	PAT	36,063.21	9,682.50	9,682.50
147195	Uplift 2001	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147195	Uplift 2001	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	28.00	28.00
147195	Uplift 2001	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147196	Nitrogen Enrichment on Litter	611F60	Faculty NTT Research	0.00	3,800.00	3,800.00
147196	Nitrogen Enrichment on Litter	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147196	Nitrogen Enrichment on Litter	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,896.06	0.00	0.00
147196	Nitrogen Enrichment on Litter	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,125.31	3,125.31
147196	Nitrogen Enrichment on Litter	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
147196	Nitrogen Enrichment on Litter	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147196	Nitrogen Enrichment on Litter	613P90	Graduate Summer Appoint - Research	408.02	3,208.00	3,208.00
147196	Nitrogen Enrichment on Litter	615F10	PAT	31,162.13	18,388.28	18,388.28
147196	Nitrogen Enrichment on Litter	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147196	Nitrogen Enrichment on Litter	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	8,119.20	8,119.20
147196	Nitrogen Enrichment on Litter	61SNWS	College Work Study	0.00	979.67	979.67
147196	Nitrogen Enrichment on Litter	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147197	Volcanology 2001	611F10	Faculty TT/NTT (Non Union)	8,019.20	0.00	0.00
147197	Volcanology 2001	611F80	Faculty NTT Instructional	23,450.37	0.00	0.00
147197	Volcanology 2001	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147197	Volcanology 2001	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147197	Volcanology 2001	615F10	PAT	10,294.57	9,682.50	9,682.50
147197	Volcanology 2001	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147197	Volcanology 2001	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147200	Malawi Chichlid Fishes	611F60	Faculty NTT Research	12,600.00	0.00	0.00
147200	Malawi Chichlid Fishes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147200	Malawi Chichlid Fishes	613N30	Graduate Research Assistant	6,432.92	12,300.00	12,300.00
147200	Malawi Chichlid Fishes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147200	Malawi Chichlid Fishes	613P90	Graduate Summer Appoint - Research	11,169.35	5,312.85	5,312.85
147200	Malawi Chichlid Fishes	61SNWS	College Work Study	0.00	235.13	235.13
147201	Diverse Crustacean Taxa	611F60	Faculty NTT Research	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	611Q90	Post Doc	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	615F10	PAT	12,674.36	17,495.54	17,495.54
147201	Diverse Crustacean Taxa	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	61SNWS	College Work Study	370.80	0.00	0.00
147202	NSF Fellowship M White	613N60	Graduate - PT Lecturer	0.00	16,125.00	16,125.00
147202	NSF Fellowship M White	613N70	Graduate Fellow	22,918.18	0.00	0.00
147202	NSF Fellowship M White	613P90	Graduate Summer Appoint - Research	4,582.04	5,375.00	5,375.00
147203	Ion Heating in Coronal Holes	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
147203	Ion Heating in Coronal Holes	615F10	PAT	44,288.92	28,248.32	28,248.32
147203	Ion Heating in Coronal Holes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147205	Evolution of Teleost Diversity	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,870.28	7,870.28
147205	Evolution of Teleost Diversity	613P90	Graduate Summer Appoint - Research	0.00	2,400.00	2,400.00
147205	Evolution of Teleost Diversity	615F10	PAT	0.00	1,544.95	1,544.95
147205	Evolution of Teleost Diversity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147205	Evolution of Teleost Diversity	617F10	Operating Staff	0.00	25,113.76	25,113.76
147205	Evolution of Teleost Diversity	61SNSH	Student Labor	0.00	6,366.00	6,366.00
147205	Evolution of Teleost Diversity	61SNWS	College Work Study	0.00	461.28	461.28
147206	Phase Formatyion in Carbide Films	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147206	Phase Formatyion in Carbide Films	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,900.00	0.00	0.00
147206	Phase Formatyion in Carbide Films	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,200.00	3,200.00
147206	Phase Formatyion in Carbide Films	613N30	Graduate Research Assistant	6,282.10	12,000.00	12,000.00
147206	Phase Formatyion in Carbide Films	613N50	Graduate - Stipend Only	1,125.00	0.00	0.00
147206	Phase Formatyion in Carbide Films	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147206	Phase Formatyion in Carbide Films	613P90	Graduate Summer Appoint - Research	2,846.03	0.00	0.00
147206	Phase Formatyion in Carbide Films	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,408.00	2,352.00	2,352.00
147207	Summit, Greenland HOX	611F60	Faculty NTT Research	18,418.44	0.00	0.00
147207	Summit, Greenland HOX	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147207	Summit, Greenland HOX	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,140.65	0.00	0.00
147207	Summit, Greenland HOX	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,710.56	7,710.56
147207	Summit, Greenland HOX	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147207	Summit, Greenland HOX	615F10	PAT	1,455.00	0.00	0.00
147207	Summit, Greenland HOX	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147207	Summit, Greenland HOX	61CPEX	[NSE] Non-Status Salary (Exempt)	10,800.00	6,800.00	6,800.00
147207	Summit, Greenland HOX	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	787.75	787.75
147207	Summit, Greenland HOX	61SNSH	Student Labor	0.00	1,445.00	1,445.00
147208	GLOBE Land Cover	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147208	GLOBE Land Cover	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	21,792.86	0.00	0.00
147208	GLOBE Land Cover	611PXM	[NSE] Supplemental-Other-Misc	0.00	10,074.74	10,074.74

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

147208	GLOBE Land Cover	613N30	Graduate Research Assistant	12,500.07	11,693.46	11,693.46
147208	GLOBE Land Cover	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147208	GLOBE Land Cover	613P90	Graduate Summer Appoint - Research	8,389.61	3,200.00	3,200.00
147208	GLOBE Land Cover	615F10	PAT	31,685.32	0.00	0.00
147208	GLOBE Land Cover	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147208	GLOBE Land Cover	61SNSH	Student Labor	1,698.00	0.00	0.00
147208	GLOBE Land Cover	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147209	SEARCH/CHAMP/ASOF	611F60	Faculty NTT Research	13,105.39	3,145.00	3,145.00
147209	SEARCH/CHAMP/ASOF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147209	SEARCH/CHAMP/ASOF	615F10	PAT	24,811.68	10,430.79	10,430.79
147209	SEARCH/CHAMP/ASOF	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147209	SEARCH/CHAMP/ASOF	61SNSH	Student Labor	1,894.64	0.00	0.00
147209	SEARCH/CHAMP/ASOF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147210	Ross Ice Streams	611F60	Faculty NTT Research	10,552.03	14,080.00	14,080.00
147210	Ross Ice Streams	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147210	Ross Ice Streams	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147211	Phylum Nematoda	611F60	Faculty NTT Research	17,914.24	0.00	0.00
147211	Phylum Nematoda	611Q90	Post Doc	27,510.81	0.00	0.00
147211	Phylum Nematoda	615F10	PAT	29,899.66	15,803.70	15,803.70
147211	Phylum Nematoda	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147211	Phylum Nematoda	61CPHO	[NSH] Non-Status - Overtime	12.00	0.00	0.00
147211	Phylum Nematoda	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	600.00	0.00	0.00
147211	Phylum Nematoda	61SNWS	College Work Study	717.12	296.00	296.00
147212	Residual Strength/Liquefaction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147212	Residual Strength/Liquefaction	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,636.00	2,636.00
147212	Residual Strength/Liquefaction	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	320.00	352.00	352.00
147212	Residual Strength/Liquefaction	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147213	2002 International ME Stud Travel	61SNSH	Student Labor	442.01	248.00	248.00
147214	Ultraviolet Radiation on Plankton	611F10	Faculty TT/NTT (Non Union)	0.00	13,655.88	13,655.88
147215	Gilawe Cosmogenic	611F10	Faculty TT/NTT (Non Union)	1,372.58	0.00	0.00
147215	Gilawe Cosmogenic	611F60	Faculty NTT Research	9,628.24	0.00	0.00
147215	Gilawe Cosmogenic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147215	Gilawe Cosmogenic	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	958.92	0.00	0.00
147215	Gilawe Cosmogenic	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,598.50	7,598.50
147215	Gilawe Cosmogenic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147215	Gilawe Cosmogenic	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147215	Gilawe Cosmogenic	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	153.00	0.00	0.00
147215	Gilawe Cosmogenic	61SNSH	Student Labor	2,719.50	0.00	0.00
147215	Gilawe Cosmogenic	61SNWS	College Work Study	652.47	140.06	140.06
147216	Mycorrhizal Fungi	611F60	Faculty NTT Research	11,931.05	11,389.04	11,389.04
147216	Mycorrhizal Fungi	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147216	Mycorrhizal Fungi	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147216	Mycorrhizal Fungi	61CPHO	[NSH] Non-Status - Overtime	57.38	0.00	0.00
147216	Mycorrhizal Fungi	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,052.00	0.00	0.00
147217	CAREER Award	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147217	CAREER Award	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,800.20	0.00	0.00
147217	CAREER Award	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,600.00	5,600.00
147217	CAREER Award	613N30	Graduate Research Assistant	12,500.09	5,389.00	5,389.00
147217	CAREER Award	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147217	CAREER Award	613P90	Graduate Summer Appoint - Research	8,389.61	3,200.00	3,200.00
147217	CAREER Award	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147217	CAREER Award	61CPEX	[NSE] Non-Status Salary (Exempt)	1,047.84	11,025.00	11,025.00
147217	CAREER Award	61CPHO	[NSH] Non-Status - Overtime	11.26	0.00	0.00
147217	CAREER Award	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,024.50	0.00	0.00
147217	CAREER Award	61SNSH	Student Labor	2,362.50	1,797.75	1,797.75
147217	CAREER Award	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147218	Fungal Production	611F60	Faculty NTT Research	15,692.25	0.00	0.00
147218	Fungal Production	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147218	Fungal Production	613N30	Graduate Research Assistant	6,250.00	0.00	0.00
147218	Fungal Production	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147218	Fungal Production	615F10	PAT	2,252.49	11,344.34	11,344.34
147218	Fungal Production	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147218	Fungal Production	61CPHO	[NSH] Non-Status - Overtime	22.75	0.00	0.00
147218	Fungal Production	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,540.50	1,057.25	1,057.25
147218	Fungal Production	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147219	Paleoceanographic Record from AK	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147220	CHAMP Project Office	611F60	Faculty NTT Research	19,621.57	0.00	0.00
147220	CHAMP Project Office	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147220	CHAMP Project Office	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,110.93	0.00	0.00
147220	CHAMP Project Office	611Q90	Post Doc	0.00	0.00	0.00
147220	CHAMP Project Office	615F10	PAT	53,887.80	2,452.00	2,452.00
147220	CHAMP Project Office	617F10	Operating Staff	5,477.42	0.00	0.00
147220	CHAMP Project Office	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147220	CHAMP Project Office	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
147221	Magma Genesis beneath Continents	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147221	Magma Genesis beneath Continents	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,933.90	0.00	0.00
147221	Magma Genesis beneath Continents	61SNSH	Student Labor	1,841.00	0.00	0.00
147221	Magma Genesis beneath Continents	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147222	GLOBEC 01 - Runge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147222	GLOBEC 01 - Runge	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,108.64	0.00	0.00
147223	Integrative Metabolism Learning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

147223	Integrative Metabolism Learning	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,507.06	0.00	0.00
147223	Integrative Metabolism Learning	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,095.55	7,095.55
147223	Integrative Metabolism Learning	613NZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147226	Impact of Ionospheric Ions	611F15	Fac Tenure Track AAUP (UNH)	3,094.10	0.00	0.00
147226	Impact of Ionospheric Ions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147226	Impact of Ionospheric Ions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147226	Impact of Ionospheric Ions	615F10	PAT	7,822.45	0.00	0.00
147226	Impact of Ionospheric Ions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147228	Ethylene Receptors of Arabidopsis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147228	Ethylene Receptors of Arabidopsis	611Q90	Post Doc	5,113.72	0.00	0.00
147228	Ethylene Receptors of Arabidopsis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147228	Ethylene Receptors of Arabidopsis	613P90	Graduate Summer Appoint - Research	3,480.01	2,320.00	2,320.00
147228	Ethylene Receptors of Arabidopsis	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,753.30	1,753.30
147230	Solar Flare	611F10	Faculty TT/NTT (Non Union)	0.00	21,839.53	21,839.53
147230	Solar Flare	611F60	Faculty NTT Research	1,349.28	0.00	0.00
147230	Solar Flare	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147230	Solar Flare	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	161.54	0.00	0.00
147230	Solar Flare	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147230	Solar Flare	61SNSH	Student Labor	1,584.00	1,626.00	1,626.00
147232	GOAL1 Interconnect Processing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147232	GOAL1 Interconnect Processing	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	22,795.55	0.00	0.00
147232	GOAL1 Interconnect Processing	613N30	Graduate Research Assistant	19,050.19	0.00	0.00
147232	GOAL1 Interconnect Processing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147232	GOAL1 Interconnect Processing	613P90	Graduate Summer Appoint - Research	16,283.75	0.00	0.00
147233	Carbon Cycle Processes	61SNSH	Student Labor	5,124.00	0.00	0.00
147233	Carbon Cycle Processes	61SNWS	College Work Study	600.00	0.00	0.00
147233	Carbon Cycle Processes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147235	Machine Tool Process Capability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147235	Machine Tool Process Capability	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	22,846.04	0.00	0.00
147235	Machine Tool Process Capability	613N30	Graduate Research Assistant	12,500.00	0.00	0.00
147235	Machine Tool Process Capability	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147235	Machine Tool Process Capability	613P90	Graduate Summer Appoint - Research	2,016.62	0.00	0.00
147235	Machine Tool Process Capability	61CPEX	[NSE] Non-Status Salary (Exempt)	2,564.00	0.00	0.00
147235	Machine Tool Process Capability	61SNSH	Student Labor	1,595.00	0.00	0.00
147235	Machine Tool Process Capability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147236	Space Weather	611F60	Faculty NTT Research	11,406.01	0.00	0.00
147236	Space Weather	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147236	Space Weather	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,165.65	0.00	0.00
147236	Space Weather	613N30	Graduate Research Assistant	6,899.93	0.00	0.00
147236	Space Weather	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147236	Space Weather	613P90	Graduate Summer Appoint - Research	2,450.64	0.00	0.00
147237	POLARSTERN Cruise 2003	611F10	Faculty TT/NTT (Non Union)	18,582.56	0.00	0.00
147237	POLARSTERN Cruise 2003	611F60	Faculty NTT Research	11,149.54	0.00	0.00
147237	POLARSTERN Cruise 2003	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147237	POLARSTERN Cruise 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147238	SHINE	611F60	Faculty NTT Research	17,025.56	0.00	0.00
147238	SHINE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147238	SHINE	613N30	Graduate Research Assistant	13,865.60	0.00	0.00
147238	SHINE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147238	SHINE	613P90	Graduate Summer Appoint - Research	2,699.62	0.00	0.00
147239	Analytical Sedimentation Data	615F10	PAT	8,174.72	0.00	0.00
147240	New Zealand Mud	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147241	Temporal Variations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147241	Temporal Variations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147241	Temporal Variations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147242	Antarctic Tropospheric Chemistry	611F60	Faculty NTT Research	8,728.51	0.00	0.00
147242	Antarctic Tropospheric Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147242	Antarctic Tropospheric Chemistry	615F10	PAT	1,455.00	0.00	0.00
147243	Climatic and Biological Controls	611F60	Faculty NTT Research	3,923.10	0.00	0.00
147243	Climatic and Biological Controls	613N30	Graduate Research Assistant	6,250.05	0.00	0.00
147243	Climatic and Biological Controls	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147243	Climatic and Biological Controls	613P90	Graduate Summer Appoint - Research	3,589.60	0.00	0.00
147243	Climatic and Biological Controls	615F10	PAT	0.00	0.00	0.00
147243	Climatic and Biological Controls	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147243	Climatic and Biological Controls	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,512.50	0.00	0.00
147243	Climatic and Biological Controls	61SNHO	Student Labor - Overtime	2.25	0.00	0.00
147243	Climatic and Biological Controls	61SNSH	Student Labor	825.00	0.00	0.00
147243	Climatic and Biological Controls	61SNWS	College Work Study	379.34	0.00	0.00
147243	Climatic and Biological Controls	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147244	Seafloor Sounding in Polar Regions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147245	Circulation Model	611PSM	Summer Salaries Faculty Adjunct	3,199.99	0.00	0.00
147245	Circulation Model	613N30	Graduate Research Assistant	12,799.92	0.00	0.00
147245	Circulation Model	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147245	Circulation Model	613P90	Graduate Summer Appoint - Research	2,699.62	0.00	0.00
147245	Circulation Model	615F10	PAT	14,879.85	0.00	0.00
147245	Circulation Model	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147245	Circulation Model	61CPEX	[NSE] Non-Status Salary (Exempt)	24,035.36	0.00	0.00
147245	Circulation Model	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147246	Magnetosphere Data Assimilation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147246	Magnetosphere Data Assimilation	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,349.01	0.00	0.00
147246	Magnetosphere Data Assimilation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

147246	Magnetosphere Data Assimilation	615F10	PAT	18,485.60	0.00	0.00
147246	Magnetosphere Data Assimilation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147246	Magnetosphere Data Assimilation	61SNSH	Student Labor	2,000.00	0.00	0.00
147246	Magnetosphere Data Assimilation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147247	Perceptual Optimization for Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147247	Perceptual Optimization for Data	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,557.58	0.00	0.00
147247	Perceptual Optimization for Data	613N30	Graduate Research Assistant	6,848.64	0.00	0.00
147247	Perceptual Optimization for Data	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147247	Perceptual Optimization for Data	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147247	Perceptual Optimization for Data	61CPHO	[NSH] Non-Status - Overtime	12.75	0.00	0.00
147247	Perceptual Optimization for Data	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,521.50	0.00	0.00
147247	Perceptual Optimization for Data	61SNSH	Student Labor	454.02	0.00	0.00
147247	Perceptual Optimization for Data	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147248	Open Science Conference	617F10	Operating Staff	2,999.98	0.00	0.00
147248	Open Science Conference	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147249	REU - Machine Tool Process	613N30	Graduate Research Assistant	0.00	0.00	0.00
147249	REU - Machine Tool Process	61SNSH	Student Labor	4,260.00	0.00	0.00
147250	IPICS Workshop	617F10	Operating Staff	593.62	0.00	0.00
147250	IPICS Workshop	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147251	3-D Dynamics	615F10	PAT	14,134.64	0.00	0.00
147251	3-D Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147252	Partnership for Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147252	Partnership for Research	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,070.33	0.00	0.00
147252	Partnership for Research	613N70	Graduate Fellow	32,307.80	0.00	0.00
147252	Partnership for Research	615F10	PAT	5,143.23	0.00	0.00
147252	Partnership for Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147252	Partnership for Research	61SNHO	Student Labor - Overtime	25.88	0.00	0.00
147252	Partnership for Research	61SNSH	Student Labor	4,403.00	0.00	0.00
147252	Partnership for Research	61SNWS	College Work Study	188.40	0.00	0.00
147252	Partnership for Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147253	Calcium Cycling in Forests	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147253	Calcium Cycling in Forests	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,459.44	0.00	0.00
147253	Calcium Cycling in Forests	613N30	Graduate Research Assistant	5,798.97	0.00	0.00
147253	Calcium Cycling in Forests	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147253	Calcium Cycling in Forests	613P90	Graduate Summer Appoint - Research	1,794.80	0.00	0.00
147254	Polymerization of Aqueous Emulsion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147254	Polymerization of Aqueous Emulsion	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,732.30	0.00	0.00
147254	Polymerization of Aqueous Emulsion	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147254	Polymerization of Aqueous Emulsion	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147255	Isles of Shoals Campaign 2004	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147255	Isles of Shoals Campaign 2004	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147256	Isles of Shoals Campaign 2004	611F60	Faculty NTT Research	3,923.07	0.00	0.00
147256	Isles of Shoals Campaign 2004	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147256	Isles of Shoals Campaign 2004	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,599.18	0.00	0.00
147256	Isles of Shoals Campaign 2004	61SNSH	Student Labor	760.00	0.00	0.00
147256	Isles of Shoals Campaign 2004	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147257	Physical Model Rotator	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147257	Physical Model Rotator	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,434.03	0.00	0.00
147257	Physical Model Rotator	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147257	Physical Model Rotator	61CPEX	[NSE] Non-Status Salary (Exempt)	2,153.87	0.00	0.00
147257	Physical Model Rotator	61SNSH	Student Labor	1,392.00	0.00	0.00
147257	Physical Model Rotator	61SNWS	College Work Study	582.00	0.00	0.00
147259	Elementary Particle Theory	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147259	Elementary Particle Theory	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,866.68	0.00	0.00
147259	Elementary Particle Theory	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147260	Viscoelastic Materials	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147260	Viscoelastic Materials	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147260	Viscoelastic Materials	61CPEX	[NSE] Non-Status Salary (Exempt)	1,305.09	0.00	0.00
147260	Viscoelastic Materials	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147261	Operator Algebras and Applications	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147261	Operator Algebras and Applications	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	61SNSH	Student Labor	770.00	0.00	0.00
147262	CAREER: Langmuir Circulation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147263	Nuclear Physics from QCD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147263	Nuclear Physics from QCD	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,030.78	0.00	0.00
147263	Nuclear Physics from QCD	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147263	Nuclear Physics from QCD	613P90	Graduate Summer Appoint - Research	2,393.36	0.00	0.00
147264	Patch Structure S Ocean Krill	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147264	Patch Structure S Ocean Krill	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147264	Patch Structure S Ocean Krill	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	711.44	0.00	0.00
147265	Stability of Thin Current Sheets	615F10	PAT	12,813.58	0.00	0.00
147265	Stability of Thin Current Sheets	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147268	Rheology of Liquefied Sands	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	611F60	Faculty NTT Research	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
147HST	Natl Science Foundation Loc	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	613N30	Graduate Research Assistant	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	615F10	PAT	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	616F10	Extension Educator	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	617F10	Operating Staff	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61SNSH	Student Labor	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61SNWS	College Work Study	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B000	Risk Reduction Pollution Prev.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B000	Risk Reduction Pollution Prev.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B000	Risk Reduction Pollution Prev.	61SNSH	Student Labor	0.00	0.00	0.00
14B000	Risk Reduction Pollution Prev.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B001	Hdsl2	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B001	Hdsl2	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B001	Hdsl2	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B001	Hdsl2	615F10	PAT	0.00	0.00	0.00
14B001	Hdsl2	61SNSH	Student Labor	0.00	0.00	0.00
14B002	Docsis	613N30	Graduate Research Assistant	0.00	48,300.00	48,300.00
14B002	Docsis	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B002	Docsis	613P90	Graduate Summer Appoint - Research	0.00	26,475.42	26,475.42
14B002	Docsis	615F10	PAT	47,406.46	114,891.05	114,891.05
14B002	Docsis	615PBN	PAT-Bonus & Recruitment	0.00	2,000.00	2,000.00
14B002	Docsis	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B002	Docsis	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B002	Docsis	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B002	Docsis	61SNHO	Student Labor - Overtime	23.67	0.00	0.00
14B002	Docsis	61SNSH	Student Labor	37,253.40	99,581.55	99,581.55
14B003	Erasable Inks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B003	Erasable Inks	615F10	PAT	0.00	0.00	0.00
14B003	Erasable Inks	61SNSH	Student Labor	0.00	0.00	0.00
14B009	Management Info Spectrum	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B009	Management Info Spectrum	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B009	Management Info Spectrum	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B010	Management Info Spectrum	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B010	Management Info Spectrum	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B010	Management Info Spectrum	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B011	Auf File Database	615F10	PAT	0.00	0.00	0.00
14B011	Auf File Database	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B012	Timberland Investment	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B012	Timberland Investment	61SNSH	Student Labor	0.00	0.00	0.00
14B012	Timberland Investment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B013	Miscellaneous Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B013	Miscellaneous Project	61SNSH	Student Labor	0.00	0.00	0.00
14B014	Mpls	613N30	Graduate Research Assistant	12,500.05	12,000.00	12,000.00
14B014	Mpls	613N50	Graduate - Stipend Only	2,243.50	0.00	0.00
14B014	Mpls	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B014	Mpls	613P90	Graduate Summer Appoint - Research	8,389.61	7,907.60	7,907.60
14B014	Mpls	615F10	PAT	31,834.42	119,875.00	119,875.00
14B014	Mpls	61CPEX	[NSE] Non-Status Salary (Exempt)	500.00	0.00	0.00
14B014	Mpls	61CPHO	[NSH] Non-Status - Overtime	60.00	0.00	0.00
14B014	Mpls	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,101.01	54,456.76	54,456.76
14B014	Mpls	61SNHO	Student Labor - Overtime	411.75	0.00	0.00
14B014	Mpls	61SNSH	Student Labor	44,146.77	30,068.42	30,068.42
14B014	Mpls	61SNWS	College Work Study	0.00	0.00	0.00
14B016	Biomedical Monitoring Sensors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B016	Biomedical Monitoring Sensors	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B016	Biomedical Monitoring Sensors	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B016	Biomedical Monitoring Sensors	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B016	Biomedical Monitoring Sensors	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B017	Leaching of Wes-Phix	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B017	Leaching of Wes-Phix	61CPEU	[NSE] Supplemental	0.00	750.00	750.00
14B020	Smart Casing	611F60	Faculty NTT Research	0.00	0.00	0.00
14B020	Smart Casing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B020	Smart Casing	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B020	Smart Casing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B020	Smart Casing	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B020	Smart Casing	615F10	PAT	0.00	0.00	0.00
14B020	Smart Casing	61SNSH	Student Labor	0.00	0.00	0.00
14B021	Vegetable Crops Paper Mulch	61SNSH	Student Labor	0.00	0.00	0.00
14B021	Vegetable Crops Paper Mulch	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14B022	History of European Chafer	617F10	Operating Staff	0.00	6,605.40	6,605.40
14B022	History of European Chafer	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	712.50	712.50
14B022	History of European Chafer	61SNSH	Student Labor	0.00	0.00	0.00
14B022	History of European Chafer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B023	Fmi Composite I-Beam	61SNSH	Student Labor	0.00	0.00	0.00
14B023	Fmi Composite I-Beam	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B025	Infini Band	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B025	Infini Band	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B026	Site Selection Tool	615F10	PAT	0.00	0.00	0.00
14B026	Site Selection Tool	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B027	Radix Billing in Voip Environ.	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B027	Radix Billing in Voip Environ.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B027	Radix Billing in Voip Environ.	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B028	Justice Works	611F60	Faculty NTT Research	0.00	1,680.00	1,680.00
14B028	Justice Works	61SNSH	Student Labor	0.00	0.00	0.00
14B028	Justice Works	61U000	Salary Offset Account	0.00	0.00	0.00
14B029	Rights of Way Mowing Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B029	Rights of Way Mowing Research	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,800.80	0.00	0.00
14B029	Rights of Way Mowing Research	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,828.09	4,828.09
14B029	Rights of Way Mowing Research	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	699.00	440.00	440.00
14B029	Rights of Way Mowing Research	61SNSH	Student Labor	2,245.00	431.75	431.75
14B029	Rights of Way Mowing Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B030	Shdsl	613N50	Graduate - Stipend Only	160.25	0.00	0.00
14B030	Shdsl	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B030	Shdsl	615F10	PAT	46,917.38	56,147.59	56,147.59
14B030	Shdsl	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	713.10	4,233.80	4,233.80
14B030	Shdsl	61SNSH	Student Labor	0.00	41,481.99	41,481.99
14B031	Hull_less Pumpkin Hybrids	615F10	PAT	709.54	0.00	0.00
14B031	Hull_less Pumpkin Hybrids	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B032	Tropl Wet Forest Trees-Lopes	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,251.00	1,251.00
14B033	Ecdis & Ecs Technical	611F60	Faculty NTT Research	0.00	0.00	0.00
14B033	Ecdis & Ecs Technical	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B034	Pall Membrane Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B034	Pall Membrane Projects	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B034	Pall Membrane Projects	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B034	Pall Membrane Projects	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B034	Pall Membrane Projects	615F10	PAT	0.00	0.00	0.00
14B034	Pall Membrane Projects	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B034	Pall Membrane Projects	61SNSH	Student Labor	0.00	0.00	0.00
14B035	Reducing the Capital Gap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B035	Reducing the Capital Gap	615F10	PAT	0.00	0.00	0.00
14B035	Reducing the Capital Gap	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B036	Investors & Venture Capitalist	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B036	Investors & Venture Capitalist	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B036	Investors & Venture Capitalist	615F10	PAT	0.00	0.00	0.00
14B036	Investors & Venture Capitalist	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B037	Software Development Projects	613N10	Graduate Assistant	0.00	0.00	0.00
14B037	Software Development Projects	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14B037	Software Development Projects	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
14B037	Software Development Projects	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B037	Software Development Projects	61SNSH	Student Labor	0.00	0.00	0.00
14B037	Software Development Projects	61SNWS	College Work Study	0.00	0.00	0.00
14B037	Software Development Projects	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B037	Software Development Projects	61U000	Salary Offset Account	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61SNSH	Student Labor	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61SNWS	College Work Study	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61U000	Salary Offset Account	0.00	0.00	0.00
14B040	UNH Polymer Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B040	UNH Polymer Workshop	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,500.00	3,500.00
14B040	UNH Polymer Workshop	611PXR	[NSE] Supplemental-SR (A-Funds)	2,000.00	0.00	0.00
14B040	UNH Polymer Workshop	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B040	UNH Polymer Workshop	615F10	PAT	0.00	0.00	0.00
14B040	UNH Polymer Workshop	615PBN	PAT-Bonus & Recruitment	0.00	2,500.00	2,500.00
14B040	UNH Polymer Workshop	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14B040	UNH Polymer Workshop	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B040	UNH Polymer Workshop	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B040	UNH Polymer Workshop	61SNSH	Student Labor	3,505.50	0.00	0.00
14B040	UNH Polymer Workshop	61SNWS	College Work Study	0.00	0.00	0.00
14B040	UNH Polymer Workshop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B040	UNH Polymer Workshop	61U000	Salary Offset Account	0.00	0.00	0.00
14B041	Dcs Misc Projects	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B041	Dcs Misc Projects	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B041	Dcs Misc Projects	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B041	Dcs Misc Projects	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B041	Dcs Misc Projects	61SNWS	College Work Study	0.00	0.00	0.00
14B041	Dcs Misc Projects	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B041	Dcs Misc Projects	61U000	Salary Offset Account	0.00	0.00	0.00
14B042	Miscellaneous Projects	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B042	Miscellaneous Projects	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14B042	Miscellaneous Projects	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14B042	Miscellaneous Projects	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B042	Miscellaneous Projects	61SNSH	Student Labor	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	61SNSH	Student Labor	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	61SNWS	College Work Study	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	615F10	PAT	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B142	Samples Fecal Contamin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B142	Samples Fecal Contamin	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B142	Samples Fecal Contamin	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B142	Samples Fecal Contamin	615F10	PAT	10,025.12	10,275.00	10,275.00
14B142	Samples Fecal Contamin	61CPEX	[NSE] Non-Status Salary (Exempt)	2,625.05	0.00	0.00
14B142	Samples Fecal Contamin	61CPHO	[NSH] Non-Status - Overtime	39.00	0.00	0.00
14B142	Samples Fecal Contamin	61CPHS	[NSH] Non-Status - Shift	0.50	0.00	0.00
14B142	Samples Fecal Contamin	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	28,543.60	28,072.50	28,072.50
14B142	Samples Fecal Contamin	61SNSH	Student Labor	0.00	0.00	0.00
14B142	Samples Fecal Contamin	61SNWS	College Work Study	378.00	528.29	528.29
14B142	Samples Fecal Contamin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B143	Water Sampling for Viruses	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B143	Water Sampling for Viruses	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B143	Water Sampling for Viruses	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B143	Water Sampling for Viruses	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B143	Water Sampling for Viruses	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B143	Water Sampling for Viruses	61SNSH	Student Labor	0.00	0.00	0.00
14B143	Water Sampling for Viruses	61SNWS	College Work Study	0.00	0.00	0.00
14B156	Sample Testing Hoffman-Laroche	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B156	Sample Testing Hoffman-Laroche	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B156	Sample Testing Hoffman-Laroche	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B156	Sample Testing Hoffman-Laroche	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,300.00	1,300.00
14B159	Urban Metabolism & Trace Gas	611F60	Faculty NTT Research	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	615F10	PAT	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B160	Urban Metabolism & Trace Gas	611F60	Faculty NTT Research	0.00	0.00	0.00
14B160	Urban Metabolism & Trace Gas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B160	Urban Metabolism & Trace Gas	615F10	PAT	0.00	0.00	0.00
14B160	Urban Metabolism & Trace Gas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B161	Croton Disinfection Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B161	Croton Disinfection Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B161	Croton Disinfection Project	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B161	Croton Disinfection Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B161	Croton Disinfection Project	615F10	PAT	0.00	0.00	0.00
14B161	Croton Disinfection Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B161	Croton Disinfection Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B161	Croton Disinfection Project	61SNSH	Student Labor	0.00	0.00	0.00
14B161	Croton Disinfection Project	61SNWS	College Work Study	0.00	0.00	0.00
14B161	Croton Disinfection Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B162	Land Mine Detection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B162	Land Mine Detection	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B162	Land Mine Detection	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B162	Land Mine Detection	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B162	Land Mine Detection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B162	Land Mine Detection	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B162	Land Mine Detection	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	61SNSH	Student Labor	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B164	Sample Testing for Brita	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B164	Sample Testing for Brita	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14B164	Sample Testing for Brita	61CPEU	[NSE] Supplemental	0.00	122.50	122.50
14B164	Sample Testing for Brita	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B165	Brita Monthly Analysis/Mooney	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B165	Brita Monthly Analysis/Mooney	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14B166	Paf-Ah Protein Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B166	Paf-Ah Protein Analysis	617F10	Operating Staff	0.00	0.00	0.00
14B166	Paf-Ah Protein Analysis	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
14B166	Paf-Ah Protein Analysis	61SNSH	Student Labor	0.00	0.00	0.00
14B166	Paf-Ah Protein Analysis	61SNWS	College Work Study	0.00	0.00	0.00
14B166	Paf-Ah Protein Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	61SNSH	Student Labor	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B168	Yohkah Satellite Reconnection	611F60	Faculty NTT Research	0.00	0.00	0.00
14B168	Yohkah Satellite Reconnection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B168	Yohkah Satellite Reconnection	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B168	Yohkah Satellite Reconnection	61U000	Salary Offset Account	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	61SNSH	Student Labor	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B171	Purifier Test Site	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	61SNSH	Student Labor	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	61SNWS	College Work Study	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B174	Miscellaneous Account	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B174	Miscellaneous Account	615F10	PAT	0.00	0.00	0.00
14B174	Miscellaneous Account	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B174	Miscellaneous Account	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B174	Miscellaneous Account	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B174	Miscellaneous Account	61SNSH	Student Labor	0.00	0.00	0.00
14B174	Miscellaneous Account	61SNWS	College Work Study	0.00	0.00	0.00
14B174	Miscellaneous Account	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortitum	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortitum	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortitum	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortitum	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortitum	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortitum	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortitum	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortitum	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortitum	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B176	Models for the Marc Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B176	Models for the Marc Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B176	Models for the Marc Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B176	Models for the Marc Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B176	Models for the Marc Program	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B177	Models for the Marc Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B177	Models for the Marc Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B177	Models for the Marc Program	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B177	Models for the Marc Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B178	Elastomer Composite Materials	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B178	Elastomer Composite Materials	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B178	Elastomer Composite Materials	61SNSH	Student Labor	0.00	0.00	0.00
14B178	Elastomer Composite Materials	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	61SNSH	Student Labor	0.00	0.00	0.00

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14B179	Non Treatability II - Nyc	61SNWS	College Work Study	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B180	Floratrack for Poinsettia	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B180	Floratrack for Poinsettia	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B180	Floratrack for Poinsettia	61SNSH	Student Labor	0.00	0.00	0.00
14B180	Floratrack for Poinsettia	61SNWS	College Work Study	0.00	0.00	0.00
14B180	Floratrack for Poinsettia	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	61SNSH	Student Labor	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	61SNWS	College Work Study	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B182	Development of Hybrid Melons	615F10	PAT	0.00	732.65	732.65
14B182	Development of Hybrid Melons	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B182	Development of Hybrid Melons	61SNSH	Student Labor	0.00	0.00	0.00
14B182	Development of Hybrid Melons	61SNWS	College Work Study	0.00	0.00	0.00
14B182	Development of Hybrid Melons	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B183	Assembly Level Reliability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B183	Assembly Level Reliability	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B183	Assembly Level Reliability	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B183	Assembly Level Reliability	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B183	Assembly Level Reliability	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B183	Assembly Level Reliability	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B184	Prototype Scintillator Devlmt.	615F10	PAT	0.00	0.00	0.00
14B184	Prototype Scintillator Devlmt.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B185	Lotus Website Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B185	Lotus Website Development	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B185	Lotus Website Development	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B185	Lotus Website Development	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B185	Lotus Website Development	61SNSH	Student Labor	0.00	0.00	0.00
14B185	Lotus Website Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B186	Lotus Venture Forms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B186	Lotus Venture Forms	615F10	PAT	0.00	0.00	0.00
14B186	Lotus Venture Forms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B188	Nir Analysis	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B189	Sheep Grazing on Vegetation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B189	Sheep Grazing on Vegetation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B189	Sheep Grazing on Vegetation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B189	Sheep Grazing on Vegetation	61SNSH	Student Labor	0.00	0.00	0.00
14B189	Sheep Grazing on Vegetation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B190	Miscellaneous Account	615F10	PAT	0.00	9,059.57	9,059.57
14B190	Miscellaneous Account	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B190	Miscellaneous Account	61SNSH	Student Labor	0.00	0.00	0.00
14B191	Fast Ethernet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B191	Fast Ethernet	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B191	Fast Ethernet	613N30	Graduate Research Assistant	25,032.33	18,000.00	18,000.00
14B191	Fast Ethernet	613N50	Graduate - Stipend Only	5,408.47	0.00	0.00
14B191	Fast Ethernet	613N60	Graduate - PT Lecturer	0.00	1,853.64	1,853.64
14B191	Fast Ethernet	613P90	Graduate Summer Appoint - Research	10,184.41	3,200.00	3,200.00
14B191	Fast Ethernet	615F10	PAT	59,273.90	109,911.86	109,911.86
14B191	Fast Ethernet	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
14B191	Fast Ethernet	61CPBN	Bonus & Recruitment	375.00	0.00	0.00
14B191	Fast Ethernet	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14B191	Fast Ethernet	61CPEX	[NSE] Non-Status Salary (Exempt)	12,500.00	14,500.00	14,500.00
14B191	Fast Ethernet	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B191	Fast Ethernet	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	17,889.25	22,836.62	22,836.62
14B191	Fast Ethernet	61SNHO	Student Labor - Overtime	650.75	0.00	0.00
14B191	Fast Ethernet	61SNSH	Student Labor	162,631.97	177,335.60	177,335.60
14B191	Fast Ethernet	61SNWS	College Work Study	2,302.94	0.00	0.00
14B192	InterOperability Lab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B192	InterOperability Lab	611PSM	Summer Salaries Faculty Adjunct	0.00	3,000.00	3,000.00
14B192	InterOperability Lab	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B192	InterOperability Lab	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B192	InterOperability Lab	615F10	PAT	207,128.15	260,225.47	260,225.47
14B192	InterOperability Lab	615PBN	PAT-Bonus & Recruitment	0.00	9,870.00	9,870.00
14B192	InterOperability Lab	617F10	Operating Staff	36,350.36	46,005.46	46,005.46
14B192	InterOperability Lab	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
14B192	InterOperability Lab	617PLG	Operating Staff-Longevity	331.81	1,138.21	1,138.21
14B192	InterOperability Lab	61CPEU	[NSE] Supplemental	0.00	500.00	500.00
14B192	InterOperability Lab	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B192	InterOperability Lab	61CPHO	[NSH] Non-Status - Overtime	1,063.50	0.00	0.00
14B192	InterOperability Lab	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	46,498.66	10,655.75	10,655.75
14B192	InterOperability Lab	61SNHO	Student Labor - Overtime	7.00	0.00	0.00
14B192	InterOperability Lab	61SNSH	Student Labor	8,894.17	10,602.55	10,602.55
14B192	InterOperability Lab	61SNWS	College Work Study	0.00	0.00	0.00
14B193	Ethernet Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B193	Ethernet Training	615F10	PAT	0.00	0.00	0.00
14B194	Full Duplex	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B195	Cad Consulting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B196	Token Ring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B196	Token Ring	613N30	Graduate Research Assistant	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14B196	Token Ring	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B196	Token Ring	615F10	PAT	0.00	0.00	0.00
14B196	Token Ring	61SNSH	Student Labor	0.00	0.00	0.00
14B197	Internet Protocol	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B197	Internet Protocol	613N30	Graduate Research Assistant	0.00	18,000.00	18,000.00
14B197	Internet Protocol	613N60	Graduate - PT Lecturer	0.00	512.55	512.55
14B197	Internet Protocol	613P90	Graduate Summer Appoint - Research	0.00	7,907.60	7,907.60
14B197	Internet Protocol	615F10	PAT	41,192.92	63,250.30	63,250.30
14B197	Internet Protocol	61CPEU	[NSE] Supplemental	0.00	500.00	500.00
14B197	Internet Protocol	61CPEX	[NSE] Non-Status Salary (Exempt)	1,500.00	1,500.00	1,500.00
14B197	Internet Protocol	61CPHO	[NSH] Non-Status - Overtime	171.50	0.00	0.00
14B197	Internet Protocol	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,849.75	21,974.27	21,974.27
14B197	Internet Protocol	61SNHO	Student Labor - Overtime	83.13	0.00	0.00
14B197	Internet Protocol	61SNSH	Student Labor	83,548.87	121,468.56	121,468.56
14B197	Internet Protocol	61SNWS	College Work Study	0.00	0.00	0.00
14B198	FDDI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B198	FDDI	615F10	PAT	0.00	0.00	0.00
14B199	Network Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B199	Network Management	615F10	PAT	0.00	0.00	0.00
14B199	Network Management	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B199	Network Management	61SNSH	Student Labor	0.00	0.00	0.00
14B200	10-Base-t	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B200	10-Base-t	615F10	PAT	10,996.32	8,312.00	8,312.00
14B200	10-Base-t	61CPBN	Bonus & Recruitment	125.00	0.00	0.00
14B200	10-Base-t	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	500.00	500.00
14B200	10-Base-t	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B200	10-Base-t	61SNSH	Student Labor	4,254.80	5,192.14	5,192.14
14B200	10-Base-t	61SNWS	College Work Study	781.50	0.00	0.00
14B201	Atm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B201	Atm	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B201	Atm	613N50	Graduate - Stipend Only	500.00	0.00	0.00
14B201	Atm	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B201	Atm	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B201	Atm	615F10	PAT	0.00	0.00	0.00
14B201	Atm	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B201	Atm	61SNSH	Student Labor	0.00	5,113.23	5,113.23
14B201	Atm	61SNWS	College Work Study	0.00	0.00	0.00
14B202	Dec Scsi	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B203	Fibre Channel	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B203	Fibre Channel	613N30	Graduate Research Assistant	11,436.74	12,000.00	12,000.00
14B203	Fibre Channel	613N60	Graduate - PT Lecturer	0.00	307.60	307.60
14B203	Fibre Channel	613P90	Graduate Summer Appoint - Research	7,753.86	7,907.60	7,907.60
14B203	Fibre Channel	615F10	PAT	22,834.00	21,575.00	21,575.00
14B203	Fibre Channel	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B203	Fibre Channel	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B203	Fibre Channel	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B203	Fibre Channel	61SNHO	Student Labor - Overtime	90.96	0.00	0.00
14B203	Fibre Channel	61SNSH	Student Labor	19,979.93	35,155.86	35,155.86
14B203	Fibre Channel	61SNWS	College Work Study	0.00	0.00	0.00
14B204	World Wide Web Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B204	World Wide Web Projects	61SNSH	Student Labor	0.00	0.00	0.00
14B205	Lab Facility	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B206	Wireless Networks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B206	Wireless Networks	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
14B206	Wireless Networks	613P90	Graduate Summer Appoint - Research	11,979.21	7,907.60	7,907.60
14B206	Wireless Networks	615F10	PAT	78,387.65	77,471.70	77,471.70
14B206	Wireless Networks	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B206	Wireless Networks	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	32,096.83	1,885.50	1,885.50
14B206	Wireless Networks	61SNHO	Student Labor - Overtime	193.77	0.00	0.00
14B206	Wireless Networks	61SNSH	Student Labor	82,666.11	54,159.43	54,159.43
14B206	Wireless Networks	61SNWS	College Work Study	0.00	0.00	0.00
14B207	Interop Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B208	Digital Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B209	Linux Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B209	Linux Development	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B209	Linux Development	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
14B209	Linux Development	613N60	Graduate - PT Lecturer	0.00	330.67	330.67
14B209	Linux Development	613P90	Graduate Summer Appoint - Research	0.00	2,585.00	2,585.00
14B209	Linux Development	615F10	PAT	0.00	0.00	0.00
14B209	Linux Development	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14B209	Linux Development	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	27,560.22	27,560.22
14B209	Linux Development	61SNSH	Student Labor	0.00	17,458.11	17,458.11
14B210	lol Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B210	lol Projects	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14B211	Training Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B212	Infrared	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B213	Gigabit Ethernet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B213	Gigabit Ethernet	613N30	Graduate Research Assistant	25,000.18	12,000.00	12,000.00
14B213	Gigabit Ethernet	613N50	Graduate - Stipend Only	3,544.75	0.00	0.00
14B213	Gigabit Ethernet	613N60	Graduate - PT Lecturer	0.00	2,230.60	2,230.60
14B213	Gigabit Ethernet	613P90	Graduate Summer Appoint - Research	8,389.61	3,200.00	3,200.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14B213	Gigabit Ethernet	615F10	PAT	60,084.42	69,484.55	69,484.55
14B213	Gigabit Ethernet	61CPEU	[NSE] Supplemental	0.00	500.00	500.00
14B213	Gigabit Ethernet	61CPEX	[NSE] Non-Status Salary (Exempt)	11,500.00	15,000.00	15,000.00
14B213	Gigabit Ethernet	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,682.25	11,654.50	11,654.50
14B213	Gigabit Ethernet	61SNHO	Student Labor - Overtime	90.07	0.00	0.00
14B213	Gigabit Ethernet	61SNSH	Student Labor	59,661.92	78,260.30	78,260.30
14B213	Gigabit Ethernet	61SNWS	College Work Study	18.90	0.00	0.00
14B214	Adsl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B214	Adsl	613N30	Graduate Research Assistant	25,000.18	12,000.00	12,000.00
14B214	Adsl	613N50	Graduate - Stipend Only	3,499.83	0.00	0.00
14B214	Adsl	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B214	Adsl	613P90	Graduate Summer Appoint - Research	7,179.20	2,353.60	2,353.60
14B214	Adsl	615F10	PAT	42,245.02	50,551.36	50,551.36
14B214	Adsl	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
14B214	Adsl	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14B214	Adsl	61CPEX	[NSE] Non-Status Salary (Exempt)	480.76	0.00	0.00
14B214	Adsl	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B214	Adsl	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	29,502.87	14,627.98	14,627.98
14B214	Adsl	61SNHO	Student Labor - Overtime	261.27	0.00	0.00
14B214	Adsl	61SNSH	Student Labor	40,884.31	86,662.85	86,662.85
14B214	Adsl	61SNWS	College Work Study	1,425.71	0.00	0.00
14B215	Bridge Functions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B215	Bridge Functions	613N30	Graduate Research Assistant	12,500.09	0.00	0.00
14B215	Bridge Functions	613P90	Graduate Summer Appoint - Research	3,589.60	0.00	0.00
14B215	Bridge Functions	615F10	PAT	39,449.39	37,434.29	37,434.29
14B215	Bridge Functions	61CPEX	[NSE] Non-Status Salary (Exempt)	3,500.00	2,000.00	2,000.00
14B215	Bridge Functions	61CPHO	[NSH] Non-Status - Overtime	139.17	0.00	0.00
14B215	Bridge Functions	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,433.00	37,254.03	37,254.03
14B215	Bridge Functions	61SNHO	Student Labor - Overtime	274.80	0.00	0.00
14B215	Bridge Functions	61SNSH	Student Labor	105,364.21	69,780.28	69,780.28
14B215	Bridge Functions	61SNWS	College Work Study	0.00	0.00	0.00
14B216	1394 - (firewire)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B216	1394 - (firewire)	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B216	1394 - (firewire)	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B216	1394 - (firewire)	615F10	PAT	0.00	0.00	0.00
14B216	1394 - (firewire)	61SNSH	Student Labor	0.00	0.00	0.00
14B217	Trypsin Inhibitor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B217	Trypsin Inhibitor	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B217	Trypsin Inhibitor	61SNSH	Student Labor	0.00	0.00	0.00
14B217	Trypsin Inhibitor	61SNWS	College Work Study	0.00	0.00	0.00
14B218	NH Timer Harvest Database	61SNWS	College Work Study	0.00	0.00	0.00
14B218	NH Timer Harvest Database	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B219	Grant-In-aid	61SNWS	College Work Study	0.00	0.00	0.00
14B224	Catskill/Delaware Disinfection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B224	Catskill/Delaware Disinfection	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B224	Catskill/Delaware Disinfection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B224	Catskill/Delaware Disinfection	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B224	Catskill/Delaware Disinfection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B225	IRC Osr Administration	615F10	PAT	38,881.17	0.00	0.00
14B225	IRC Osr Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B225	IRC Osr Administration	617F10	Operating Staff	9,688.66	12,381.35	12,381.35
14B225	IRC Osr Administration	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14B225	IRC Osr Administration	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B225	IRC Osr Administration	61SNWS	College Work Study	0.00	0.00	0.00
14B225	IRC Osr Administration	61U000	Salary Offset Account	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	61SNSH	Student Labor	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	61SNWS	College Work Study	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B229	IRC Tag--museuloskeletal Torso	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B229	IRC Tag--museuloskeletal Torso	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B229	IRC Tag--museuloskeletal Torso	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B230	IRC--techniweave	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B230	IRC--techniweave	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,087.44	1,087.44
14B230	IRC--techniweave	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B230	IRC--techniweave	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B230	IRC--techniweave	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B230	IRC--techniweave	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B230	IRC--techniweave	61SNSH	Student Labor	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14B231	IRC Tag: Emission Tomography	61SNSH	Student Labor	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B232	IRC Tag Uv Exitation Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B232	IRC Tag Uv Exitation Study	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,700.00	2,700.00
14B233	NHIRC: Bentley Pharma....ii	615F10	PAT	2,319.12	0.00	0.00
14B233	NHIRC: Bentley Pharma....ii	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B233	NHIRC: Bentley Pharma....ii	615PBN	PAT-Bonus & Recruitment	0.00	3,000.00	3,000.00
14B233	NHIRC: Bentley Pharma....ii	61CPEU	[NSE] Supplemental	0.00	3,500.00	3,500.00
14B233	NHIRC: Bentley Pharma....ii	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	611F60	Faculty NTT Research	18,713.72	17,345.00	17,345.00
14B235	IRC: Bentley Pharmaceuticals	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,158.45	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,701.06	5,701.06
14B235	IRC: Bentley Pharmaceuticals	613N30	Graduate Research Assistant	15,885.09	12,300.00	12,300.00
14B235	IRC: Bentley Pharmaceuticals	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	613P90	Graduate Summer Appoint - Research	3,177.06	6,043.01	6,043.01
14B235	IRC: Bentley Pharmaceuticals	615F10	PAT	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	61SNSH	Student Labor	0.00	0.00	0.00
14B236	NHIRC: Turbocam, Inc.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B236	NHIRC: Turbocam, Inc.	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,800.00	0.00	0.00
14B236	NHIRC: Turbocam, Inc.	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,007.20	6,007.20
14B236	NHIRC: Turbocam, Inc.	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
14B236	NHIRC: Turbocam, Inc.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B236	NHIRC: Turbocam, Inc.	613P90	Graduate Summer Appoint - Research	0.00	3,620.80	3,620.80
14B236	NHIRC: Turbocam, Inc.	61SNSH	Student Labor	0.00	865.00	865.00
14B237	IRC: Allor Products	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B237	IRC: Allor Products	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	2,000.00
14B237	IRC: Allor Products	613N60	Graduate - PT Lecturer	0.00	1,525.81	1,525.81
14B237	IRC: Allor Products	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B237	IRC: Allor Products	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	1,200.00
14B237	IRC: Allor Products	61SNSH	Student Labor	0.00	0.00	0.00
14B237	IRC: Allor Products	61SNWS	College Work Study	0.00	375.23	375.23
14B237	IRC: Allor Products	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B238	NHIRC--fall 2000 Dox	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B238	NHIRC--fall 2000 Dox	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B238	NHIRC--fall 2000 Dox	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B238	NHIRC--fall 2000 Dox	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	61SNSH	Student Labor	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B240	NHIRC--resonetics Iii	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B240	NHIRC--resonetics Iii	611PXM	[NSE] Supplemental-Other-Misc	0.00	135.00	135.00
14B240	NHIRC--resonetics Iii	611PXR	[NSE] Supplemental-SR (A-Funds)	1,100.00	0.00	0.00
14B240	NHIRC--resonetics Iii	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B241	IRC Biotherapeutics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B241	IRC Biotherapeutics	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B241	IRC Biotherapeutics	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B241	IRC Biotherapeutics	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B241	IRC Biotherapeutics	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B241	IRC Biotherapeutics	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B241	IRC Biotherapeutics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	615F10	PAT	0.00	0.00	0.00
14B243	IRC: Wastech International	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B243	IRC: Wastech International	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B243	IRC: Wastech International	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B243	IRC: Wastech International	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B243	IRC: Wastech International	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B243	IRC: Wastech International	61SNSH	Student Labor	0.00	0.00	0.00
14B243	IRC: Wastech International	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B245	IRC Tag: Copper Vapor Laser	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B245	IRC Tag: Copper Vapor Laser	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B245	IRC Tag: Copper Vapor Laser	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B245	IRC Tag: Copper Vapor Laser	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B247	Innovative Uv Technologies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B247	Innovative Uv Technologies	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B247	Innovative Uv Technologies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B247	Innovative Uv Technologies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14B248	ETV Testing of Separmatic's	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	615F10	PAT	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B250	UNH Impact Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B250	UNH Impact Center	613P90	Graduate Summer Appoint - Research	1,500.00	0.00	0.00
14B250	UNH Impact Center	615F10	PAT	28,734.02	22,369.99	22,369.99
14B250	UNH Impact Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B250	UNH Impact Center	61CPHO	[NSH] Non-Status - Overtime	15.00	0.00	0.00
14B250	UNH Impact Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,165.00	(892.00)	(892.00)
14B250	UNH Impact Center	61SNSH	Student Labor	186.00	0.00	0.00
14B250	UNH Impact Center	61SNWS	College Work Study	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B255	Community Supports	615F10	PAT	0.00	0.00	0.00
14B255	Community Supports	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B256	NHIRC--spring 2001 Dox	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B256	NHIRC--spring 2001 Dox	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B256	NHIRC--spring 2001 Dox	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B256	NHIRC--spring 2001 Dox	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B258	Ntar II	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B258	Ntar II	611F60	Faculty NTT Research	0.00	0.00	0.00
14B258	Ntar II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B258	Ntar II	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B258	Ntar II	615F10	PAT	0.00	0.00	0.00
14B259	Nurse Practitioner	611F60	Faculty NTT Research	0.00	0.00	0.00
14B259	Nurse Practitioner	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B259	Nurse Practitioner	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B259	Nurse Practitioner	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B259	Nurse Practitioner	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B259	Nurse Practitioner	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B259	Nurse Practitioner	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B259	Nurse Practitioner	61SNSH	Student Labor	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	61SNSH	Student Labor	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	61SNWS	College Work Study	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,155.72	7,155.72
14B263	Bridgeport Comp Tech Educ	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B264	Autoclave & Tape Testing	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B264	Autoclave & Tape Testing	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B264	Autoclave & Tape Testing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B265	Voice Over Broadband	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B265	Voice Over Broadband	613P90	Graduate Summer Appoint - Research	0.00	6,405.00	6,405.00
14B265	Voice Over Broadband	615F10	PAT	0.00	0.00	0.00
14B265	Voice Over Broadband	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,851.80	4,851.80
14B265	Voice Over Broadband	61SNSH	Student Labor	0.00	0.00	0.00
14B266	I-Scsi	611F15	Fac Tenure Track AAUP (UNH)	33,457.24	0.00	0.00
14B266	I-Scsi	611PST	[NSE] Summer Salary AY Fac-Teaching	21,368.74	0.00	0.00
14B266	I-Scsi	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,885.00	8,885.00
14B266	I-Scsi	613N30	Graduate Research Assistant	39,713.51	67,911.76	67,911.76
14B266	I-Scsi	613N60	Graduate - PT Lecturer	0.00	2,000.10	2,000.10
14B266	I-Scsi	613P90	Graduate Summer Appoint - Research	24,386.56	45,831.40	45,831.40
14B266	I-Scsi	615F10	PAT	55,068.49	53,880.98	53,880.98
14B266	I-Scsi	61CPHO	[NSH] Non-Status - Overtime	761.45	0.00	0.00
14B266	I-Scsi	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,779.66	2,154.50	2,154.50
14B266	I-Scsi	61SNHO	Student Labor - Overtime	419.17	0.00	0.00
14B266	I-Scsi	61SNSH	Student Labor	39,469.30	23,552.29	23,552.29
14B267	10 Gigabit Ethernet	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	611PXM	[NSE] Supplemental-Other-Misc	0.00	11,260.80	11,260.80
14B267	10 Gigabit Ethernet	613N30	Graduate Research Assistant	12,500.09	22,216.00	22,216.00
14B267	10 Gigabit Ethernet	613N50	Graduate - Stipend Only	500.00	0.00	0.00
14B267	10 Gigabit Ethernet	613N60	Graduate - PT Lecturer	0.00	2,676.04	2,676.04
14B267	10 Gigabit Ethernet	613P90	Graduate Summer Appoint - Research	4,800.01	11,384.20	11,384.20
14B267	10 Gigabit Ethernet	615F10	PAT	140,884.28	106,744.00	106,744.00
14B267	10 Gigabit Ethernet	61CPBN	Bonus & Recruitment	1,890.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14B267	10 Gigabit Ethernet	61CPEX	[NSE] Non-Status Salary (Exempt)	4,400.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	263.25	263.25
14B267	10 Gigabit Ethernet	61SNHO	Student Labor - Overtime	51.45	0.00	0.00
14B267	10 Gigabit Ethernet	61SNSH	Student Labor	40,801.00	46,578.35	46,578.35
14B268	IRC Tag: Chart Inc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B268	IRC Tag: Chart Inc	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,000.00	0.00	0.00
14B268	IRC Tag: Chart Inc	611PXM	[NSE] Supplemental-Other-Misc	0.00	17,000.00	17,000.00
14B268	IRC Tag: Chart Inc	611PXR	[NSE] Supplemental-SR (A-Funds)	2,000.00	0.00	0.00
14B268	IRC Tag: Chart Inc	613N30	Graduate Research Assistant	6,250.07	12,000.00	12,000.00
14B268	IRC Tag: Chart Inc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B268	IRC Tag: Chart Inc	613P90	Graduate Summer Appoint - Research	1,318.17	2,848.22	2,848.22
14B268	IRC Tag: Chart Inc	61SNSH	Student Labor	160.00	0.00	0.00
14B268	IRC Tag: Chart Inc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B269	NHIRC: Gnrh in Mammals/Bentley	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B269	NHIRC: Gnrh in Mammals/Bentley	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B269	NHIRC: Gnrh in Mammals/Bentley	615F10	PAT	0.00	10,085.93	10,085.93
14B269	NHIRC: Gnrh in Mammals/Bentley	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B269	NHIRC: Gnrh in Mammals/Bentley	61SNSH	Student Labor	0.00	2,284.80	2,284.80
14B270	NHIRC Tag: Hexaport	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B270	NHIRC Tag: Hexaport	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B270	NHIRC Tag: Hexaport	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B270	NHIRC Tag: Hexaport	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B270	NHIRC Tag: Hexaport	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	61SNSH	Student Labor	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B272	Undergraduate Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B273	Catalase on Cofoam	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B273	Catalase on Cofoam	611PXM	[NSE] Supplemental-Other-Misc	0.00	961.12	961.12
14B273	Catalase on Cofoam	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B273	Catalase on Cofoam	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B273	Catalase on Cofoam	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B273	Catalase on Cofoam	61SNSH	Student Labor	0.00	0.00	0.00
14B274	IRC Tag: Memory Device Models	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B274	IRC Tag: Memory Device Models	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B274	IRC Tag: Memory Device Models	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B274	IRC Tag: Memory Device Models	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B274	IRC Tag: Memory Device Models	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B275	Winnipeg Uv Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B275	Winnipeg Uv Study	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B275	Winnipeg Uv Study	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
14B275	Winnipeg Uv Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B275	Winnipeg Uv Study	613P90	Graduate Summer Appoint - Research	0.00	3,259.60	3,259.60
14B275	Winnipeg Uv Study	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,272.00	7,272.00
14B276	2001 Res & Engr Apprenticeship	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B276	2001 Res & Engr Apprenticeship	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14B278	IRC Tag: Wastech Intl Inc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B278	IRC Tag: Wastech Intl Inc	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,702.17	1,702.17
14B278	IRC Tag: Wastech Intl Inc	613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00
14B278	IRC Tag: Wastech Intl Inc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B279	Breeding Egg Pear Spoon Gourds	615F10	PAT	0.00	2,867.55	2,867.55
14B279	Breeding Egg Pear Spoon Gourds	61SNSH	Student Labor	2,200.00	0.00	0.00
14B279	Breeding Egg Pear Spoon Gourds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	611F60	Faculty NTT Research	0.00	2,199.00	2,199.00
14B280	Little Harbor Eelgrass Plant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	615F10	PAT	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	84.50	84.50
14B280	Little Harbor Eelgrass Plant	61SNSH	Student Labor	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	61SNWS	College Work Study	0.00	0.00	0.00
14B282	Miscellaneous Acct	615F10	PAT	0.00	0.00	0.00
14B282	Miscellaneous Acct	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B282	Miscellaneous Acct	61SNSH	Student Labor	0.00	3,047.38	3,047.38
14B282	Miscellaneous Acct	61SNWS	College Work Study	0.00	0.00	0.00
14B282	Miscellaneous Acct	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B282	Miscellaneous Acct	61U000	Salary Offset Account	0.00	0.00	0.00
14B288	Ahec Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B288	Ahec Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B288	Ahec Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14B288	Ahec Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B289	ATMOSPHERIC DEPOSITION NE	611F15	Fac Tenure Track AAUP (UNH)	5,979.10	0.00	0.00
14B289	ATMOSPHERIC DEPOSITION NE	611F60	Faculty NTT Research	0.00	5,268.00	5,268.00
14B289	ATMOSPHERIC DEPOSITION NE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,810.36	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
14B290	EVALUATION OZONE & ULTRAVIOLET	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	613P90	Graduate Summer Appoint - Research	2,209.00	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B291	IRC TAG: DURHAM RESEARCH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B291	IRC TAG: DURHAM RESEARCH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B291	IRC TAG: DURHAM RESEARCH	61CPEU	[NSE] Supplemental	0.00	1,231.25	1,231.25
14B291	IRC TAG: DURHAM RESEARCH	61CPEX	[NSE] Non-Status Salary (Exempt)	426.09	4,283.73	4,283.73
14B291	IRC TAG: DURHAM RESEARCH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(246.00)	380.00	380.00
14B291	IRC TAG: DURHAM RESEARCH	61SNSH	Student Labor	(1,540.00)	2,424.00	2,424.00
14B291	IRC TAG: DURHAM RESEARCH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B292	IMPACT WATERCRAFT ON ENVIRON	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B292	IMPACT WATERCRAFT ON ENVIRON	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,169.59	2,169.59
14B292	IMPACT WATERCRAFT ON ENVIRON	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B292	IMPACT WATERCRAFT ON ENVIRON	613P90	Graduate Summer Appoint - Research	0.00	891.60	891.60
14B292	IMPACT WATERCRAFT ON ENVIRON	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,755.00	1,755.00
14B292	IMPACT WATERCRAFT ON ENVIRON	61SNSH	Student Labor	0.00	1,656.00	1,656.00
14B292	IMPACT WATERCRAFT ON ENVIRON	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B293	SIZE & PROFITABILITY	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B293	SIZE & PROFITABILITY	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B295	BITC - MEMBERSHIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B295	BITC - MEMBERSHIP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B296	BITC - MEMBERSHIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B296	BITC - MEMBERSHIP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B297	Dairy Heifers Supplemental	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B297	Dairy Heifers Supplemental	613P90	Graduate Summer Appoint - Research	1,200.01	2,000.00	2,000.00
14B297	Dairy Heifers Supplemental	615F10	PAT	0.00	2,444.80	2,444.80
14B297	Dairy Heifers Supplemental	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B297	Dairy Heifers Supplemental	61SNSH	Student Labor	0.00	2,266.05	2,266.05
14B297	Dairy Heifers Supplemental	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B298	Phenomena Solar Filaments	611F60	Faculty NTT Research	12,545.76	20,026.56	20,026.56
14B298	Phenomena Solar Filaments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B298	Phenomena Solar Filaments	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,546.10	3,546.10
14B299	Dayside Magnetosphere	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B299	Dayside Magnetosphere	611PSM	Summer Salaries Faculty Adjunct	0.00	9,500.00	9,500.00
14B299	Dayside Magnetosphere	615F10	PAT	0.00	3,974.00	3,974.00
14B299	Dayside Magnetosphere	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B299	Dayside Magnetosphere	61CPEX	[NSE] Non-Status Salary (Exempt)	16,000.40	0.00	0.00
14B300	Empowering Communities W/Data	615F10	PAT	0.00	21,885.99	21,885.99
14B300	Empowering Communities W/Data	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B300	Empowering Communities W/Data	61U000	Salary Offset Account	0.00	0.00	0.00
14B301	Planning Grant Project Access	615F10	PAT	0.00	0.00	0.00
14B301	Planning Grant Project Access	61U000	Salary Offset Account	0.00	0.00	0.00
14B302	Microza Filter Membrane System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B302	Microza Filter Membrane System	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B302	Microza Filter Membrane System	613N30	Graduate Research Assistant	0.00	2,500.00	2,500.00
14B302	Microza Filter Membrane System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B302	Microza Filter Membrane System	613P90	Graduate Summer Appoint - Research	0.00	1,220.00	1,220.00
14B302	Microza Filter Membrane System	615F10	PAT	0.00	2,890.11	2,890.11
14B302	Microza Filter Membrane System	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	8,936.00	8,936.00
14B302	Microza Filter Membrane System	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	352.50	352.50
14B302	Microza Filter Membrane System	61SNSH	Student Labor	0.00	350.63	350.63
14B302	Microza Filter Membrane System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B303	Magnetic Media Hydrolytic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B303	Magnetic Media Hydrolytic	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,416.00	2,416.00
14B303	Magnetic Media Hydrolytic	61SNSH	Student Labor	0.00	0.00	0.00
14B303	Magnetic Media Hydrolytic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B304	Inhibitors Post Kidney Trans	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B304	Inhibitors Post Kidney Trans	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B305	Microza Filter Membrane System	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B305	Microza Filter Membrane System	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B305	Microza Filter Membrane System	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B307	2000-2001 Tap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B307	2000-2001 Tap	611PXM	[NSE] Supplemental-Other-Misc	0.00	800.00	800.00
14B307	2000-2001 Tap	615F10	PAT	0.00	1,225.00	1,225.00
14B307	2000-2001 Tap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B308	Uv Treatment Cryptosporidium	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B308	Uv Treatment Cryptosporidium	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	611F60	Faculty NTT Research	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B311	ABT Contract	615F10	PAT	6,453.83	8,107.38	8,107.38
14B311	ABT Contract	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14B311	ABT Contract	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B312	NHIRC: GT Equipment Technologies, I	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B312	NHIRC: GT Equipment Technologies, I	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,752.23	1,752.23
14B312	NHIRC: GT Equipment Technologies, I	613N30	Graduate Research Assistant	0.00	819.99	819.99
14B312	NHIRC: GT Equipment Technologies, I	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B312	NHIRC: GT Equipment Technologies, I	61SNSH	Student Labor	0.00	2,825.00	2,825.00
14B313	Effect of an Insulin Nose Spray Del	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B313	Effect of an Insulin Nose Spray Del	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,000.00	3,000.00
14B313	Effect of an Insulin Nose Spray Del	615F10	PAT	0.00	0.00	0.00
14B313	Effect of an Insulin Nose Spray Del	61CPEU	[NSE] Supplemental	0.00	610.50	610.50
14B313	Effect of an Insulin Nose Spray Del	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B314	Determination of the Bioavailabilit	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B314	Determination of the Bioavailabilit	615F10	PAT	0.00	0.00	0.00
14B314	Determination of the Bioavailabilit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B314	Determination of the Bioavailabilit	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B314	Determination of the Bioavailabilit	61SNSH	Student Labor	0.00	24.00	24.00
14B314	Determination of the Bioavailabilit	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B315	Albany Techniweave	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B315	Albany Techniweave	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,000.00	0.00	0.00
14B315	Albany Techniweave	611PXM	[NSE] Supplemental-Other-Misc	0.00	14,000.00	14,000.00
14B315	Albany Techniweave	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B315	Albany Techniweave	613P90	Graduate Summer Appoint - Research	1,318.17	1,231.82	1,231.82
14B315	Albany Techniweave	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	365.00	365.00
14B315	Albany Techniweave	61SNSH	Student Labor	423.00	3,051.00	3,051.00
14B315	Albany Techniweave	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B316	Bio Oil	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B316	Bio Oil	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B316	Bio Oil	61SNSH	Student Labor	0.00	0.00	0.00
14B316	Bio Oil	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B317	NHIRC: Pleasant View Gardens	611F60	Faculty NTT Research	19,998.03	0.00	0.00
14B317	NHIRC: Pleasant View Gardens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B317	NHIRC: Pleasant View Gardens	611PXM	[NSE] Supplemental-Other-Misc	0.00	20,000.00	20,000.00
14B317	NHIRC: Pleasant View Gardens	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B317	NHIRC: Pleasant View Gardens	61CPHS	[NSH] Non-Status - Shift	1.00	0.00	0.00
14B317	NHIRC: Pleasant View Gardens	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,614.00	180.00	180.00
14B317	NHIRC: Pleasant View Gardens	61SNSH	Student Labor	859.50	693.00	693.00
14B319	Superhard Stainless Coatings	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B319	Superhard Stainless Coatings	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,236.95	7,236.95
14B319	Superhard Stainless Coatings	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B319	Superhard Stainless Coatings	61SNSH	Student Labor	0.00	0.00	0.00
14B320	Pallet Phyto Sanitary Project	616F10	Extension Educator	0.00	2,000.00	2,000.00
14B320	Pallet Phyto Sanitary Project	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B321	Methionime Sources for Cows	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14B321	Methionime Sources for Cows	615F10	PAT	1,987.87	2,521.11	2,521.11
14B321	Methionime Sources for Cows	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	947.75	947.75
14B321	Methionime Sources for Cows	61SNSH	Student Labor	0.00	5,134.66	5,134.66
14B321	Methionime Sources for Cows	61SNWS	College Work Study	0.00	96.32	96.32
14B321	Methionime Sources for Cows	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B325	Iron Nutrition Proven Winners	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B325	Iron Nutrition Proven Winners	61SNSH	Student Labor	0.00	9,979.97	9,979.97
14B325	Iron Nutrition Proven Winners	61SNWS	College Work Study	0.00	603.50	603.50
14B325	Iron Nutrition Proven Winners	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B326	Iron Nutrition Blackmore Co, Inc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B327	Vegetation Stress	615F10	PAT	0.00	2,536.16	2,536.16
14B327	Vegetation Stress	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B327	Vegetation Stress	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	6,090.50	6,090.50
14B327	Vegetation Stress	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B328	MWRA UV Disinfection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B328	MWRA UV Disinfection	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,997.03	0.00	0.00
14B328	MWRA UV Disinfection	611PXM	[NSE] Supplemental-Other-Misc	0.00	16,856.80	16,856.80
14B328	MWRA UV Disinfection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B328	MWRA UV Disinfection	613P90	Graduate Summer Appoint - Research	(10,592.80)	9,778.80	9,778.80
14B329	SiGARMS, Inc. I	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B329	SiGARMS, Inc. I	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	20,000.01	0.00	0.00
14B329	SiGARMS, Inc. I	611PXM	[NSE] Supplemental-Other-Misc	0.00	40,000.00	40,000.00
14B329	SiGARMS, Inc. I	611PXR	[NSE] Supplemental-SR (A-Funds)	18,571.60	0.00	0.00
14B329	SiGARMS, Inc. I	613N30	Graduate Research Assistant	50,000.28	21,000.22	21,000.22
14B329	SiGARMS, Inc. I	613N60	Graduate - PT Lecturer	0.00	4,199.78	4,199.78
14B329	SiGARMS, Inc. I	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B329	SiGARMS, Inc. I	613P90	Graduate Summer Appoint - Research	19,200.04	28,100.00	28,100.00
14B329	SiGARMS, Inc. I	61SNSH	Student Labor	1,395.00	2,875.00	2,875.00
14B330	Survey Center 2003	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B330	Survey Center 2003	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,076.00	4,076.00
14B330	Survey Center 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	16,338.42	16,338.42
14B330	Survey Center 2003	61SNSH	Student Labor	0.00	43,289.73	43,289.73
14B330	Survey Center 2003	61SNWS	College Work Study	0.00	1,007.86	1,007.86
14B330	Survey Center 2003	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B330	Survey Center 2003	61U000	Salary Offset Account	0.00	0.00	0.00
14B331	Diagnostic Enhancement	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,039.53	1,039.53
14B331	Diagnostic Enhancement	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B331	Diagnostic Enhancement	613P90	Graduate Summer Appoint - Research	0.00	4,095.00	4,095.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14B332	Lactobacillus in Early Lactation	613P90	Graduate Summer Appoint - Research	1,799.85	1,200.15	1,200.15
14B332	Lactobacillus in Early Lactation	615F10	PAT	0.00	2,521.20	2,521.20
14B332	Lactobacillus in Early Lactation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B332	Lactobacillus in Early Lactation	61SNSH	Student Labor	536.51	3,058.61	3,058.61
14B332	Lactobacillus in Early Lactation	61SNWS	College Work Study	4.20	103.05	103.05
14B332	Lactobacillus in Early Lactation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B333	Cedar Rapids UV Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B333	Cedar Rapids UV Study	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,006.12	0.00	0.00
14B333	Cedar Rapids UV Study	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	2,000.00
14B333	Cedar Rapids UV Study	611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B333	Cedar Rapids UV Study	613N30	Graduate Research Assistant	0.00	6,031.59	6,031.59
14B333	Cedar Rapids UV Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B333	Cedar Rapids UV Study	613P90	Graduate Summer Appoint - Research	10,592.80	0.00	0.00
14B333	Cedar Rapids UV Study	61SNHO	Student Labor - Overtime	22.50	0.00	0.00
14B333	Cedar Rapids UV Study	61SNSH	Student Labor	1,027.50	0.00	0.00
14B334	Optimization of Resouce Allocation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B334	Optimization of Resouce Allocation	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,909.84	6,909.84
14B334	Optimization of Resouce Allocation	613N30	Graduate Research Assistant	0.00	13,513.20	13,513.20
14B334	Optimization of Resouce Allocation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B335	NH IRC: Aavid Thermalloy. LLC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B335	NH IRC: Aavid Thermalloy. LLC	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,823.00	5,823.00
14B336	IRC: GT Equipment 2003	611Q90	Post Doc	0.00	0.00	0.00
14B336	IRC: GT Equipment 2003	613N30	Graduate Research Assistant	0.00	3,867.34	3,867.34
14B336	IRC: GT Equipment 2003	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B336	IRC: GT Equipment 2003	615F10	PAT	0.00	6,813.78	6,813.78
14B337	Chiosan Based Foul Release Coating	613N30	Graduate Research Assistant	0.00	3,095.55	3,095.55
14B337	Chiosan Based Foul Release Coating	615F10	PAT	0.00	2,078.00	2,078.00
14B337	Chiosan Based Foul Release Coating	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	365.75	365.75
14B337	Chiosan Based Foul Release Coating	61SNWS	College Work Study	0.00	5.16	5.16
14B337	Chiosan Based Foul Release Coating	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B338	Diagnostic Enhancement Using DOT4	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
14B338	Diagnostic Enhancement Using DOT4	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B339	Vane Shear Testing at RWS Maine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B339	Vane Shear Testing at RWS Maine	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,595.37	7,595.37
14B339	Vane Shear Testing at RWS Maine	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	538.50	538.50
14B339	Vane Shear Testing at RWS Maine	61SNSH	Student Labor	0.00	4,038.00	4,038.00
14B339	Vane Shear Testing at RWS Maine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B340	GelTex Streptomyces	613P90	Graduate Summer Appoint - Research	0.00	1,700.00	1,700.00
14B340	GelTex Streptomyces	61SNSH	Student Labor	0.00	94.50	94.50
14B340	GelTex Streptomyces	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B342	Scintillator Characterization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B342	Scintillator Characterization	615F10	PAT	4,875.69	0.00	0.00
14B342	Scintillator Characterization	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B342	Scintillator Characterization	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B343	Voice over DSL	615F10	PAT	44,127.82	50,757.78	50,757.78
14B343	Voice over DSL	61SNSH	Student Labor	0.00	1,828.00	1,828.00
14B344	Drinking Water Assessments 2003	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B344	Drinking Water Assessments 2003	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,996.02	0.00	0.00
14B344	Drinking Water Assessments 2003	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,997.00	5,997.00
14B344	Drinking Water Assessments 2003	613N60	Graduate - PT Lecturer	0.00	4,233.00	4,233.00
14B344	Drinking Water Assessments 2003	613P90	Graduate Summer Appoint - Research	2,464.01	1,633.00	1,633.00
14B344	Drinking Water Assessments 2003	615F10	PAT	15,693.37	7,068.95	7,068.95
14B344	Drinking Water Assessments 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B344	Drinking Water Assessments 2003	61CPEX	[NSE] Non-Status Salary (Exempt)	11,235.87	20,441.00	20,441.00
14B344	Drinking Water Assessments 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,930.00	8,531.25	8,531.25
14B344	Drinking Water Assessments 2003	61SNSH	Student Labor	961.13	635.25	635.25
14B344	Drinking Water Assessments 2003	61SNWS	College Work Study	0.00	67.00	67.00
14B344	Drinking Water Assessments 2003	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B346	Poly-Silicon Deposition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B346	Poly-Silicon Deposition	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,615.38	0.00	0.00
14B346	Poly-Silicon Deposition	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,725.00	4,725.00
14B346	Poly-Silicon Deposition	613N30	Graduate Research Assistant	0.00	9,150.00	9,150.00
14B346	Poly-Silicon Deposition	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B346	Poly-Silicon Deposition	613P90	Graduate Summer Appoint - Research	2,615.42	2,000.00	2,000.00
14B347	IPv6	613N30	Graduate Research Assistant	7,271.67	0.00	0.00
14B347	IPv6	613N50	Graduate - Stipend Only	1,622.54	0.00	0.00
14B347	IPv6	613P90	Graduate Summer Appoint - Research	4,184.62	0.00	0.00
14B347	IPv6	615F10	PAT	107,066.73	0.00	0.00
14B347	IPv6	61CPHO	[NSH] Non-Status - Overtime	421.26	0.00	0.00
14B347	IPv6	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,616.79	0.00	0.00
14B347	IPv6	61SNHO	Student Labor - Overtime	65.12	0.00	0.00
14B347	IPv6	61SNSH	Student Labor	26,886.90	0.00	0.00
14B347	IPv6	61SNWS	College Work Study	2,440.37	0.00	0.00
14B348	Power over DTE	613N30	Graduate Research Assistant	18,750.04	0.00	0.00
14B348	Power over DTE	613N50	Graduate - Stipend Only	3,645.65	0.00	0.00
14B348	Power over DTE	613P90	Graduate Summer Appoint - Research	5,384.40	0.00	0.00
14B348	Power over DTE	615F10	PAT	29,398.34	3,542.50	3,542.50
14B348	Power over DTE	61SNHO	Student Labor - Overtime	2.38	0.00	0.00
14B348	Power over DTE	61SNSH	Student Labor	32,374.80	1,761.75	1,761.75
14B349	Scintillating Fiber Readout	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B349	Scintillating Fiber Readout	615F10	PAT	19,899.81	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14B349	Scintillating Fiber Readout	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B349	Scintillating Fiber Readout	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	324.00	0.00	0.00
14B349	Scintillating Fiber Readout	61SNSH	Student Labor	1,985.50	2,015.75	2,015.75
14B349	Scintillating Fiber Readout	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B350	IRC:Durham Research II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B350	IRC:Durham Research II	61CPEU	[NSE] Supplemental	0.00	1,181.25	1,181.25
14B350	IRC:Durham Research II	61CPEX	[NSE] Non-Status Salary (Exempt)	4,573.89	7,028.77	7,028.77
14B350	IRC:Durham Research II	61CPHO	[NSH] Non-Status - Overtime	47.33	0.00	0.00
14B350	IRC:Durham Research II	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	246.00	0.00	0.00
14B350	IRC:Durham Research II	61SNSH	Student Labor	4,164.00	1,110.00	1,110.00
14B350	IRC:Durham Research II	61SNWS	College Work Study	0.00	54.38	54.38
14B350	IRC:Durham Research II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B351	Koch Membrane Pilot Testing	613N60	Graduate - PT Lecturer	0.00	2,646.00	2,646.00
14B351	Koch Membrane Pilot Testing	615F10	PAT	0.00	5,664.60	5,664.60
14B351	Koch Membrane Pilot Testing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B351	Koch Membrane Pilot Testing	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14B351	Koch Membrane Pilot Testing	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,151.25	6,151.25
14B352	Portland Cement Assoc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B352	Portland Cement Assoc	615F10	PAT	6,577.60	0.00	0.00
14B352	Portland Cement Assoc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B353	Caris Ltd. Implementation of Cube	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B353	Caris Ltd. Implementation of Cube	611PXM	[NSE] Supplemental-Other-Misc	0.00	600.00	600.00
14B354	Biometrically Encoded Liscenses	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B354	Biometrically Encoded Liscenses	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,576.71	0.00	0.00
14B354	Biometrically Encoded Liscenses	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,388.40	6,388.40
14B354	Biometrically Encoded Liscenses	613N30	Graduate Research Assistant	6,490.08	0.00	0.00
14B354	Biometrically Encoded Liscenses	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B354	Biometrically Encoded Liscenses	613P90	Graduate Summer Appoint - Research	4,800.01	3,200.00	3,200.00
14B354	Biometrically Encoded Liscenses	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B354	Biometrically Encoded Liscenses	61SNSH	Student Labor	4,560.00	1,920.00	1,920.00
14B355	Nanoparticle Insulin Delivery	611F60	Faculty NTT Research	18,675.57	0.00	0.00
14B355	Nanoparticle Insulin Delivery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B355	Nanoparticle Insulin Delivery	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,043.80	0.00	0.00
14B355	Nanoparticle Insulin Delivery	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,792.43	3,792.43
14B355	Nanoparticle Insulin Delivery	613N30	Graduate Research Assistant	12,500.09	0.00	0.00
14B355	Nanoparticle Insulin Delivery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B355	Nanoparticle Insulin Delivery	613P90	Graduate Summer Appoint - Research	3,589.60	0.00	0.00
14B355	Nanoparticle Insulin Delivery	61CPEX	[NSE] Non-Status Salary (Exempt)	3,370.89	5,221.05	5,221.05
14B356	NH Grazing Research Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B356	NH Grazing Research Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,164.53	6,164.53
14B357	I-93 Corridor Cottontail Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B357	I-93 Corridor Cottontail Study	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,767.00	3,767.00
14B357	I-93 Corridor Cottontail Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,046.50	5,046.50
14B357	I-93 Corridor Cottontail Study	61SNSH	Student Labor	0.00	0.00	0.00
14B357	I-93 Corridor Cottontail Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B358	Ethernet First Mile	613N30	Graduate Research Assistant	6,399.99	0.00	0.00
14B358	Ethernet First Mile	613P90	Graduate Summer Appoint - Research	4,920.01	3,280.00	3,280.00
14B358	Ethernet First Mile	61SNSH	Student Labor	1,278.64	0.00	0.00
14B359	GMPLS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	611F60	Faculty NTT Research	4,999.37	7,957.00	7,957.00
14B361	Spaulding Turnpike Environ Impact	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	615F10	PAT	1,233.15	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	61CPHS	[NSH] Non-Status - Shift	1.25	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,855.50	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	61SNSH	Student Labor	37.66	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	61SNWS	College Work Study	66.99	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B362	Columbia Shuttle Search	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B362	Columbia Shuttle Search	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,664.00	3,664.00
14B363	Vegetation Stress	615F10	PAT	5,073.91	0.00	0.00
14B363	Vegetation Stress	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B363	Vegetation Stress	61CPEX	[NSE] Non-Status Salary (Exempt)	9,000.05	9,000.00	9,000.00
14B363	Vegetation Stress	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B364	SAIC/UNH Student Internships	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B364	SAIC/UNH Student Internships	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	15,812.48	0.00	0.00
14B364	SAIC/UNH Student Internships	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B364	SAIC/UNH Student Internships	613P90	Graduate Summer Appoint - Research	4,800.01	0.00	0.00
14B364	SAIC/UNH Student Internships	61U000	Salary Offset Account	0.00	0.00	0.00
14B365	SAIC/UNH WSBE Internships	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B365	SAIC/UNH WSBE Internships	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,319.00	0.00	0.00
14B365	SAIC/UNH WSBE Internships	61CPEX	[NSE] Non-Status Salary (Exempt)	2,600.02	1,400.00	1,400.00
14B365	SAIC/UNH WSBE Internships	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B365	SAIC/UNH WSBE Internships	61U000	Salary Offset Account	0.00	0.00	0.00
14B367	UNH Survey Center	61CPHO	[NSH] Non-Status - Overtime	31.05	0.00	0.00
14B367	UNH Survey Center	61CPHS	[NSH] Non-Status - Shift	494.09	0.00	0.00
14B367	UNH Survey Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	52,168.58	0.00	0.00
14B367	UNH Survey Center	61SNSH	Student Labor	62,213.53	0.00	0.00
14B367	UNH Survey Center	61SNWS	College Work Study	4,394.53	0.00	0.00
14B367	UNH Survey Center	61U000	Salary Offset Account	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14B368	Enscone Data Technology Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B368	Enscone Data Technology Study	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	16,000.00	0.00	0.00
14B368	Enscone Data Technology Study	611PXM	[NSE] Supplemental-Other-Misc	6,999.97	5,600.00	5,600.00
14B368	Enscone Data Technology Study	611PXR	[NSE] Supplemental-SR (A-Funds)	10,400.02	0.00	0.00
14B368	Enscone Data Technology Study	61SNSH	Student Labor	8,236.00	2,288.00	2,288.00
14B368	Enscone Data Technology Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B372	Piscataqua River Bridge Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B372	Piscataqua River Bridge Modeling	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,000.05	0.00	0.00
14B372	Piscataqua River Bridge Modeling	613N30	Graduate Research Assistant	6,250.05	0.00	0.00
14B372	Piscataqua River Bridge Modeling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B372	Piscataqua River Bridge Modeling	61CPEX	[NSE] Non-Status Salary (Exempt)	11,079.58	0.00	0.00
14B372	Piscataqua River Bridge Modeling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B374	NH IRC: Wireless Sensors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B374	NH IRC: Wireless Sensors	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,242.01	0.00	0.00
14B374	NH IRC: Wireless Sensors	613P90	Graduate Summer Appoint - Research	2,000.00	0.00	0.00
14B374	NH IRC: Wireless Sensors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B375	High Performance Juveniles	613N30	Graduate Research Assistant	6,250.05	0.00	0.00
14B375	High Performance Juveniles	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B375	High Performance Juveniles	61SNHO	Student Labor - Overtime	1.20	0.00	0.00
14B375	High Performance Juveniles	61SNSH	Student Labor	2,045.93	0.00	0.00
14B375	High Performance Juveniles	61SNWS	College Work Study	1,316.00	0.00	0.00
14B375	High Performance Juveniles	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B376	Livability and Histocompatibility	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B378	Microbial Growth and Testing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B378	Microbial Growth and Testing	61CPHO	[NSH] Non-Status - Overtime	84.86	0.00	0.00
14B378	Microbial Growth and Testing	61CPHS	[NSH] Non-Status - Shift	2.63	0.00	0.00
14B378	Microbial Growth and Testing	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,107.96	0.00	0.00
14B378	Microbial Growth and Testing	61SNSH	Student Labor	1,195.50	0.00	0.00
14B378	Microbial Growth and Testing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B379	NH IRC: Bentley VI : CPE Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B379	NH IRC: Bentley VI : CPE Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B380	Spider Silk Investigation	613N30	Graduate Research Assistant	5,931.25	0.00	0.00
14B380	Spider Silk Investigation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B380	Spider Silk Investigation	615F10	PAT	7,287.75	0.00	0.00
14B381	Field Lysimeter	615F10	PAT	0.00	0.00	0.00
14B381	Field Lysimeter	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B381	Field Lysimeter	61CPEX	[NSE] Non-Status Salary (Exempt)	2,667.43	0.00	0.00
14B382	Implementation of CUBE (IVS)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B382	Implementation of CUBE (IVS)	611PXR	[NSE] Supplemental-SR (A-Funds)	3,000.00	0.00	0.00
14B383	Grazing Power Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B383	Grazing Power Project	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,572.40	0.00	0.00
14B383	Grazing Power Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B384	Open Ocean Aquaculture	611F60	Faculty NTT Research	2,786.68	0.00	0.00
14B384	Open Ocean Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B384	Open Ocean Aquaculture	615F10	PAT	2,592.36	0.00	0.00
14B384	Open Ocean Aquaculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B385	GrubWormsinTurfgrass	617F10	Operating Staff	4,143.98	0.00	0.00
14B385	GrubWormsinTurfgrass	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	220.50	0.00	0.00
14B386	Vox-Voice Over Consortium	61SNHO	Student Labor - Overtime	45.50	0.00	0.00
14B386	Vox-Voice Over Consortium	61SNSH	Student Labor	15,926.86	0.00	0.00
14B388	Immunosuppressive Side Effects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B388	Immunosuppressive Side Effects	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B390	Disease Free Cod Broodstock	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B391	Kidney Transplantation Infection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B391	Kidney Transplantation Infection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B392	SA Forum - Service Availability	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,127.52	0.00	0.00
14B392	SA Forum - Service Availability	61SNSH	Student Labor	399.75	0.00	0.00
14B394	Seldon Nanomesh Membrane - 1	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B394	Seldon Nanomesh Membrane - 1	61CPEX	[NSE] Non-Status Salary (Exempt)	2,707.44	0.00	0.00
14B394	Seldon Nanomesh Membrane - 1	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,076.25	0.00	0.00
14B394	Seldon Nanomesh Membrane - 1	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B397	Qos Framework for Ethernet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B397	Qos Framework for Ethernet	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,579.58	0.00	0.00
14B397	Qos Framework for Ethernet	613N30	Graduate Research Assistant	6,399.96	0.00	0.00
14B397	Qos Framework for Ethernet	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B397	Qos Framework for Ethernet	613P90	Graduate Summer Appoint - Research	3,761.91	0.00	0.00
14B398	BBNT Solutions LLC	611F15	Fac Tenure Track AAUP (UNH)	7,067.48	0.00	0.00
14B398	BBNT Solutions LLC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B398	BBNT Solutions LLC	61SNSH	Student Labor	655.98	0.00	0.00
14B398	BBNT Solutions LLC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B399	Testing Grow-Tech Media	61CPHO	[NSH] Non-Status - Overtime	12.00	0.00	0.00
14B399	Testing Grow-Tech Media	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,394.00	0.00	0.00
14B399	Testing Grow-Tech Media	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,229.38	0.00	0.00
14B404	Chitosan-Based Foul-Release	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B404	Chitosan-Based Foul-Release	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B405	Chitosan- Based Foul-Release	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B405	Chitosan- Based Foul-Release	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B405	Chitosan- Based Foul-Release	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B405	Chitosan- Based Foul-Release	617F10	Operating Staff	2,099.52	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14B405	Chitosan- Based Foul-Release	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	616.00	0.00	0.00
14B405	Chitosan- Based Foul-Release	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B406	IRC/Gti Prototype Process	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B406	IRC/Gti Prototype Process	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,223.02	0.00	0.00
14B406	IRC/Gti Prototype Process	613N30	Graduate Research Assistant	5,714.56	0.00	0.00
14B406	IRC/Gti Prototype Process	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B406	IRC/Gti Prototype Process	613P90	Graduate Summer Appoint - Research	3,589.60	0.00	0.00
14B407	Nanoscience/Military Electronic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B407	Nanoscience/Military Electronic	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,701.54	0.00	0.00
14B407	Nanoscience/Military Electronic	613P90	Graduate Summer Appoint - Research	3,876.94	0.00	0.00
14B407	Nanoscience/Military Electronic	615F10	PAT	3,957.41	0.00	0.00
14B407	Nanoscience/Military Electronic	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B407	Nanoscience/Military Electronic	61CPEX	[NSE] Non-Status Salary (Exempt)	9,767.44	0.00	0.00
14B408	Drinking Water Assessments 2004	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,307.41	0.00	0.00
14B408	Drinking Water Assessments 2004	615F10	PAT	13,020.87	0.00	0.00
14B408	Drinking Water Assessments 2004	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B408	Drinking Water Assessments 2004	61CPEX	[NSE] Non-Status Salary (Exempt)	11,912.74	0.00	0.00
14B408	Drinking Water Assessments 2004	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,305.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61SNHO	Student Labor - Overtime	22.50	0.00	0.00
14B411	UV Disinfection of Water Validation	61SNSH	Student Labor	3,759.85	0.00	0.00
14B411	UV Disinfection of Water Validation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B412	Producing Nutrient Yeast	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B412	Producing Nutrient Yeast	61CPEX	[NSE] Non-Status Salary (Exempt)	992.32	0.00	0.00
14B412	Producing Nutrient Yeast	61SNHO	Student Labor - Overtime	1.25	0.00	0.00
14B412	Producing Nutrient Yeast	61SNSH	Student Labor	845.00	0.00	0.00
14B412	Producing Nutrient Yeast	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B413	Laser-Based Field Sensor for CO2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B413	Laser-Based Field Sensor for CO2	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,418.42	0.00	0.00
14B414	Polymer Autoclaving	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B414	Polymer Autoclaving	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	640.00	0.00	0.00
14B414	Polymer Autoclaving	61SNSH	Student Labor	2,588.00	0.00	0.00
14B414	Polymer Autoclaving	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B415	Connecting Shock Parameters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B416	NHIRC: Vasudevan/Regal S&T	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B416	NHIRC: Vasudevan/Regal S&T	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,724.45	0.00	0.00
14B416	NHIRC: Vasudevan/Regal S&T	61SNSH	Student Labor	915.00	0.00	0.00
14B416	NHIRC: Vasudevan/Regal S&T	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B417	NHIRC: GreatBay Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B417	NHIRC: GreatBay Aquaculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	611F60	Faculty NTT Research	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	613N10	Graduate Assistant	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	613N30	Graduate Research Assistant	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	615F10	PAT	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	617F10	Operating Staff	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	61SNSH	Student Labor	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	61SNWS	College Work Study	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	61U000	Salary Offset Account	0.00	0.00	0.00
14F000	Forest Development Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F000	Forest Development Communities	61SNSH	Student Labor	0.00	0.00	0.00
14F000	Forest Development Communities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F001	Dairy Cows Methionine Sources	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14F001	Dairy Cows Methionine Sources	61SNSH	Student Labor	0.00	0.00	0.00
14F001	Dairy Cows Methionine Sources	61SNWS	College Work Study	0.00	0.00	0.00
14F001	Dairy Cows Methionine Sources	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F002	Dating of New Guinea Materials	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F002	Dating of New Guinea Materials	61SNSH	Student Labor	0.00	0.00	0.00
14F002	Dating of New Guinea Materials	61SNWS	College Work Study	0.00	0.00	0.00
14F003	Prg Industrial Consortium	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F003	Prg Industrial Consortium	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14F003	Prg Industrial Consortium	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14F003	Prg Industrial Consortium	615F10	PAT	2,513.02	45,090.00	45,090.00
14F003	Prg Industrial Consortium	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14F003	Prg Industrial Consortium	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14F003	Prg Industrial Consortium	61SNHO	Student Labor - Overtime	4.50	0.00	0.00
14F003	Prg Industrial Consortium	61SNSH	Student Labor	5,638.50	1,719.00	1,719.00
14F003	Prg Industrial Consortium	61SNWS	College Work Study	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14F004	Radiation Hybrid Panel for Til	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	617F10	Operating Staff	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	61SNWS	College Work Study	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F006	Greenhouse Lighting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F006	Greenhouse Lighting	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F006	Greenhouse Lighting	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14F006	Greenhouse Lighting	61SNSH	Student Labor	0.00	0.00	0.00
14F006	Greenhouse Lighting	61SNWS	College Work Study	0.00	0.00	0.00
14F006	Greenhouse Lighting	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F007	Canadian Studies Minor	61U000	Salary Offset Account	0.00	0.00	0.00
14F008	Record of Sedimentation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F008	Record of Sedimentation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F008	Record of Sedimentation	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14F008	Record of Sedimentation	61CPHS	[NSH] Non-Status - Shift	0.00	(144.00)	(144.00)
14F008	Record of Sedimentation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14F008	Record of Sedimentation	61SNSH	Student Labor	0.00	(342.00)	(342.00)
14F008	Record of Sedimentation	61SNWS	College Work Study	0.00	0.00	0.00
14F008	Record of Sedimentation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F009	Methionine Bioavailability	615F10	PAT	0.00	0.00	0.00
14F009	Methionine Bioavailability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F009	Methionine Bioavailability	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14F009	Methionine Bioavailability	61SNSH	Student Labor	0.00	0.00	0.00
14F009	Methionine Bioavailability	61SNWS	College Work Study	0.00	0.00	0.00
14F009	Methionine Bioavailability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	611F60	Faculty NTT Research	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,955.00	1,955.00
14F010	Freeport Glacier Mapping	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	61SNSH	Student Labor	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	611F60	Faculty NTT Research	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	615F10	PAT	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	61SNSH	Student Labor	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	61SNWS	College Work Study	0.00	0.00	0.00
14F012	EXTREME RAINFALL VULNERABILITY	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F012	EXTREME RAINFALL VULNERABILITY	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14F013	United Nations Environment Programm	611F60	Faculty NTT Research	0.00	0.00	0.00
14F013	United Nations Environment Programm	615F10	PAT	0.00	0.00	0.00
14F013	United Nations Environment Programm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F014	Pantropic Physical Hydrology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F014	Pantropic Physical Hydrology	615F10	PAT	0.00	29,705.28	29,705.28
14F014	Pantropic Physical Hydrology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F015	Smithville Guidance Document	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F015	Smithville Guidance Document	615F10	PAT	1,290.92	0.00	0.00
14F015	Smithville Guidance Document	61CPHO	[NSH] Non-Status - Overtime	1.13	0.00	0.00
14F015	Smithville Guidance Document	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,149.00	0.00	0.00
14F016	Millennium Ecosystem Assessment	615F10	PAT	16,585.93	0.00	0.00
14F016	Millennium Ecosystem Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F016	Millennium Ecosystem Assessment	61SNSH	Student Labor	1,360.00	0.00	0.00
14F017	Czech Forest Assessment	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,648.71	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	611Q90	Post Doc	20,548.00	0.00	0.00
14F019	River Basin Information System	611F60	Faculty NTT Research	4,039.77	0.00	0.00
14F019	River Basin Information System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F019	River Basin Information System	615F10	PAT	12,469.32	0.00	0.00
14F019	River Basin Information System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F019	River Basin Information System	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14F020	Seagrass Net Monitoring Belize	611F60	Faculty NTT Research	14,711.82	0.00	0.00
14F020	Seagrass Net Monitoring Belize	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F020	Seagrass Net Monitoring Belize	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,348.05	0.00	0.00
14F020	Seagrass Net Monitoring Belize	615F10	PAT	11,425.16	0.00	0.00
14F020	Seagrass Net Monitoring Belize	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F020	Seagrass Net Monitoring Belize	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F021	Habitat Mapping Vietnam	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F021	Habitat Mapping Vietnam	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F021	Habitat Mapping Vietnam	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14FHST	Business & Industry	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14FHST	Business & Industry	611F60	Faculty NTT Research	0.00	0.00	0.00
14FHST	Business & Industry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14FHST	Business & Industry	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14FHST	Business & Industry	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14FHST	Business & Industry	613N30	Graduate Research Assistant	0.00	0.00	0.00
14FHST	Business & Industry	613N60	Graduate - PT Lecturer	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14FHST	Business & Industry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14FHST	Business & Industry	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14FHST	Business & Industry	615F10	PAT	0.00	0.00	0.00
14FHST	Business & Industry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14FHST	Business & Industry	617F10	Operating Staff	0.00	0.00	0.00
14FHST	Business & Industry	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14FHST	Business & Industry	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14FHST	Business & Industry	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14FHST	Business & Industry	61SNSH	Student Labor	0.00	0.00	0.00
14FHST	Business & Industry	61SNWS	College Work Study	0.00	0.00	0.00
14FHST	Business & Industry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14FHST	Business & Industry	61U000	Salary Offset Account	0.00	0.00	0.00
14G000	Covering Kids	615F10	PAT	0.00	0.00	0.00
14G000	Covering Kids	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G000	Covering Kids	617F10	Operating Staff	0.00	0.00	0.00
14G000	Covering Kids	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G000	Covering Kids	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G000	Covering Kids	61SNSH	Student Labor	0.00	0.00	0.00
14G000	Covering Kids	61SNWS	College Work Study	0.00	0.00	0.00
14G001	Dollars & Sense	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G001	Dollars & Sense	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G001	Dollars & Sense	615F10	PAT	0.00	0.00	0.00
14G001	Dollars & Sense	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G001	Dollars & Sense	617F10	Operating Staff	0.00	0.00	0.00
14G001	Dollars & Sense	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G001	Dollars & Sense	61SNSH	Student Labor	0.00	0.00	0.00
14G001	Dollars & Sense	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G002	Dollars & Sense	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14G002	Dollars & Sense	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G002	Dollars & Sense	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G002	Dollars & Sense	615F10	PAT	0.00	0.00	0.00
14G002	Dollars & Sense	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G002	Dollars & Sense	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G003	lpm Family Home & Garden Educ	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G005	Family Connections	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14G005	Family Connections	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G005	Family Connections	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G005	Family Connections	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G005	Family Connections	616F10	Extension Educator	0.00	0.00	0.00
14G005	Family Connections	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G005	Family Connections	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G005	Family Connections	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G008	Rootworms in NH Field Corn	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G008	Rootworms in NH Field Corn	61SNSH	Student Labor	0.00	0.00	0.00
14G008	Rootworms in NH Field Corn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G009	Mentoring Study	615F10	PAT	0.00	0.00	0.00
14G009	Mentoring Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G010	Medicaid Buy-In	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14G010	Medicaid Buy-In	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G019	Integrated Pest Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G020	Teen Assessment Project	615F10	PAT	0.00	0.00	0.00
14G020	Teen Assessment Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G020	Teen Assessment Project	616F10	Extension Educator	0.00	0.00	0.00
14G020	Teen Assessment Project	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G020	Teen Assessment Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G020	Teen Assessment Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G021	Comm. Development Block Grant	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14G021	Comm. Development Block Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G025	Pandemic Influenza Preparednes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G025	Pandemic Influenza Preparednes	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G026	NH Immunization Plan	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G026	NH Immunization Plan	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G026	NH Immunization Plan	61SNSH	Student Labor	0.00	0.00	0.00
14G026	NH Immunization Plan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G036	Agricultural Landscape	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G036	Agricultural Landscape	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G036	Agricultural Landscape	615F10	PAT	0.00	0.00	0.00
14G036	Agricultural Landscape	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G036	Agricultural Landscape	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G037	Provide Developmental Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G037	Provide Developmental Services	615F10	PAT	0.00	0.00	0.00
14G037	Provide Developmental Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G037	Provide Developmental Services	617F10	Operating Staff	0.00	0.00	0.00
14G037	Provide Developmental Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G037	Provide Developmental Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G037	Provide Developmental Services	61SNSH	Student Labor	0.00	0.00	0.00
14G037	Provide Developmental Services	61SNWS	College Work Study	0.00	0.00	0.00
14G037	Provide Developmental Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G038	Provide Developmental Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G038	Provide Developmental Services	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G038	Provide Developmental Services	613N60	Graduate - PT Lecturer	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14G038	Provide Developmental Services	615F10	PAT	0.00	0.00	0.00
14G038	Provide Developmental Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G038	Provide Developmental Services	617F10	Operating Staff	0.00	0.00	0.00
14G038	Provide Developmental Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G038	Provide Developmental Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G038	Provide Developmental Services	61SNSH	Student Labor	0.00	0.00	0.00
14G038	Provide Developmental Services	61SNWS	College Work Study	0.00	0.00	0.00
14G038	Provide Developmental Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G039	Provide Developmental Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G039	Provide Developmental Services	615F10	PAT	0.00	0.00	0.00
14G039	Provide Developmental Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G039	Provide Developmental Services	617F10	Operating Staff	0.00	0.00	0.00
14G039	Provide Developmental Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G039	Provide Developmental Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G039	Provide Developmental Services	61SNSH	Student Labor	0.00	0.00	0.00
14G039	Provide Developmental Services	61SNWS	College Work Study	0.00	0.00	0.00
14G039	Provide Developmental Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G041	Jumpstart Project	615F10	PAT	0.00	0.00	0.00
14G041	Jumpstart Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G041	Jumpstart Project	617F10	Operating Staff	0.00	0.00	0.00
14G041	Jumpstart Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G042	Jumpstart Project	615F10	PAT	0.00	0.00	0.00
14G042	Jumpstart Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G042	Jumpstart Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G042	Jumpstart Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G042	Jumpstart Project	61SNWS	College Work Study	0.00	0.00	0.00
14G046	Behavioral Risk Factors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G046	Behavioral Risk Factors	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G046	Behavioral Risk Factors	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14G046	Behavioral Risk Factors	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G046	Behavioral Risk Factors	61SNSH	Student Labor	0.00	0.00	0.00
14G046	Behavioral Risk Factors	61SNWS	College Work Study	0.00	0.00	0.00
14G046	Behavioral Risk Factors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G047	Iv-E Waiver Project	611F60	Faculty NTT Research	0.00	0.00	0.00
14G047	Iv-E Waiver Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G047	Iv-E Waiver Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G047	Iv-E Waiver Project	617F10	Operating Staff	0.00	0.00	0.00
14G047	Iv-E Waiver Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G047	Iv-E Waiver Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14G047	Iv-E Waiver Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G047	Iv-E Waiver Project	61SNSH	Student Labor	0.00	0.00	0.00
14G047	Iv-E Waiver Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G048	Family Life Skills Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G048	Family Life Skills Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G048	Family Life Skills Program	615F10	PAT	0.00	0.00	0.00
14G048	Family Life Skills Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G048	Family Life Skills Program	616F10	Extension Educator	0.00	0.00	0.00
14G048	Family Life Skills Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G048	Family Life Skills Program	61SNSH	Student Labor	0.00	0.00	0.00
14G049	Dairy Days	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14G049	Dairy Days	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G050	Family Life Skills Program	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14G050	Family Life Skills Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G050	Family Life Skills Program	615F10	PAT	0.00	0.00	0.00
14G050	Family Life Skills Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G050	Family Life Skills Program	616F10	Extension Educator	0.00	0.00	0.00
14G050	Family Life Skills Program	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G050	Family Life Skills Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14G050	Family Life Skills Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	611F60	Faculty NTT Research	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	615F10	PAT	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	611F60	Faculty NTT Research	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	617F10	Operating Staff	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	61SNSH	Student Labor	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	611F60	Faculty NTT Research	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	615F10	PAT	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14G061	Eelgrass Commercial Fishing	61SNSH	Student Labor	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	61SNWS	College Work Study	0.00	(147.00)	(147.00)
14G061	Eelgrass Commercial Fishing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G062	NH Agri/Locally Grown Products	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G063	Child Welfare Training	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14G063	Child Welfare Training	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14G063	Child Welfare Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G063	Child Welfare Training	611PXM	[NSE] Supplemental-Other-Misc	0.00	80.64	80.64
14G063	Child Welfare Training	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14G063	Child Welfare Training	617F10	Operating Staff	0.00	0.00	0.00
14G063	Child Welfare Training	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G063	Child Welfare Training	617PLG	Operating Staff-Longevity	0.00	10.28	10.28
14G064	NE Cottontail in Maine	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G064	NE Cottontail in Maine	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G064	NE Cottontail in Maine	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,840.00	2,840.00
14G064	NE Cottontail in Maine	61SNSH	Student Labor	0.00	0.00	0.00
14G064	NE Cottontail in Maine	61SNWS	College Work Study	0.00	0.00	0.00
14G064	NE Cottontail in Maine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G065	Welform Reform Process	611F60	Faculty NTT Research	0.00	0.00	0.00
14G065	Welform Reform Process	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G065	Welform Reform Process	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14G065	Welform Reform Process	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G065	Welform Reform Process	613N40	Graduate Research Associate	0.00	0.00	0.00
14G065	Welform Reform Process	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G065	Welform Reform Process	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14G065	Welform Reform Process	615F10	PAT	0.00	0.00	0.00
14G065	Welform Reform Process	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G065	Welform Reform Process	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G065	Welform Reform Process	61SNSH	Student Labor	0.00	0.00	0.00
14G065	Welform Reform Process	61SNWS	College Work Study	0.00	0.00	0.00
14G065	Welform Reform Process	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G066	Impact Study	611F60	Faculty NTT Research	0.00	0.00	0.00
14G066	Impact Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G066	Impact Study	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G066	Impact Study	615F10	PAT	0.00	0.00	0.00
14G066	Impact Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G066	Impact Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G067	Process and Outcome Study	611F60	Faculty NTT Research	0.00	0.00	0.00
14G067	Process and Outcome Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G067	Process and Outcome Study	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G067	Process and Outcome Study	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14G067	Process and Outcome Study	615F10	PAT	0.00	0.00	0.00
14G067	Process and Outcome Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G067	Process and Outcome Study	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14G067	Process and Outcome Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G067	Process and Outcome Study	61SNSH	Student Labor	0.00	0.00	0.00
14G067	Process and Outcome Study	61SNWS	College Work Study	0.00	0.00	0.00
14G067	Process and Outcome Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G068	Impact Study	611F60	Faculty NTT Research	0.00	0.00	0.00
14G068	Impact Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G068	Impact Study	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G068	Impact Study	617F10	Operating Staff	0.00	(400.00)	(400.00)
14G068	Impact Study	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G068	Impact Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G068	Impact Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G069	Impact Study	611F60	Faculty NTT Research	0.00	0.00	0.00
14G069	Impact Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G069	Impact Study	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14G069	Impact Study	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G069	Impact Study	617F10	Operating Staff	0.00	0.00	0.00
14G069	Impact Study	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G069	Impact Study	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14G069	Impact Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G069	Impact Study	61SNSH	Student Labor	0.00	0.00	0.00
14G069	Impact Study	61SNWS	College Work Study	0.00	0.00	0.00
14G069	Impact Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G070	Impact	611F60	Faculty NTT Research	0.00	0.00	0.00
14G070	Impact	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G070	Impact	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G070	Impact	613N40	Graduate Research Associate	0.00	0.00	0.00
14G070	Impact	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G070	Impact	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14G070	Impact	615F10	PAT	0.00	0.00	0.00
14G070	Impact	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G070	Impact	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G070	Impact	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G071	Welform Reform Process	611F60	Faculty NTT Research	0.00	0.00	0.00
14G071	Welform Reform Process	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G071	Welform Reform Process	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G071	Welform Reform Process	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14G071	Welform Reform Process	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14G071	Welform Reform Process	614F10	Academic Administrator	0.00	0.00	0.00
14G071	Welform Reform Process	615F10	PAT	0.00	0.00	0.00
14G071	Welform Reform Process	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G071	Welform Reform Process	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G071	Welform Reform Process	61SNSH	Student Labor	0.00	0.00	0.00
14G071	Welform Reform Process	61SNWS	College Work Study	0.00	0.00	0.00
14G071	Welform Reform Process	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G072	Project Path	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14G072	Project Path	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14G072	Project Path	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G072	Project Path	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G072	Project Path	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G073	Elder Family Support Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G073	Elder Family Support Services	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14G073	Elder Family Support Services	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G073	Elder Family Support Services	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G073	Elder Family Support Services	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14G073	Elder Family Support Services	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14G073	Elder Family Support Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G073	Elder Family Support Services	61SNWS	College Work Study	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	611F60	Faculty NTT Research	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	615F10	PAT	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	617F10	Operating Staff	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	61SNSH	Student Labor	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	611F60	Faculty NTT Research	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	615F10	PAT	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	617F10	Operating Staff	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	61SNSH	Student Labor	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	611F60	Faculty NTT Research	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	615F10	PAT	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	617F10	Operating Staff	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	61SNSH	Student Labor	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	611F60	Faculty NTT Research	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	615F10	PAT	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	617F10	Operating Staff	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	61SNWS	College Work Study	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G078	Family Connections	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14G078	Family Connections	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,650.00	3,650.00
14G078	Family Connections	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G078	Family Connections	616F10	Extension Educator	0.00	0.00	0.00
14G078	Family Connections	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G078	Family Connections	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14G078	Family Connections	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,352.50	2,352.50
14G078	Family Connections	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G079	Inland Suburban Waterways	615F10	PAT	3,405.01	40,309.70	40,309.70
14G079	Inland Suburban Waterways	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G079	Inland Suburban Waterways	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,715.00	1,715.00
14G079	Inland Suburban Waterways	61SNSH	Student Labor	0.00	990.00	990.00
14G079	Inland Suburban Waterways	61SNWS	College Work Study	0.00	500.00	500.00
14G079	Inland Suburban Waterways	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G080	Drug Elimination Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G080	Drug Elimination Survey	615F10	PAT	0.00	0.00	0.00
14G080	Drug Elimination Survey	61SNSH	Student Labor	0.00	0.00	0.00
14G080	Drug Elimination Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G081	NH Smoke-Free Restaurant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G081	NH Smoke-Free Restaurant	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G081	NH Smoke-Free Restaurant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G082	Manchester Housing Authority	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G082	Manchester Housing Authority	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G082	Manchester Housing Authority	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G082	Manchester Housing Authority	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	611F60	Faculty NTT Research	37,491.01	37,503.00	37,503.00
14G083	Iv-E Waiver Project Phase 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	300.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14G083	Iv-E Waiver Project Phase 2	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	617F10	Operating Staff	13,002.19	13,118.00	13,118.00
14G083	Iv-E Waiver Project Phase 2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	61CPBN	Bonus & Recruitment	209.30	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	46,718.96	28,947.92	28,947.92
14G083	Iv-E Waiver Project Phase 2	61SNSH	Student Labor	0.00	76.90	76.90
14G083	Iv-E Waiver Project Phase 2	61SNWS	College Work Study	245.09	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G084	Family Lifeskills Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G084	Family Lifeskills Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G084	Family Lifeskills Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G084	Family Lifeskills Program	615F10	PAT	0.00	382,819.89	382,819.89
14G084	Family Lifeskills Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G084	Family Lifeskills Program	616F10	Extension Educator	0.00	59,430.00	59,430.00
14G084	Family Lifeskills Program	617F10	Operating Staff	0.00	15,394.80	15,394.80
14G084	Family Lifeskills Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G084	Family Lifeskills Program	61CPHU	[NSE] Supplemental	0.00	883.20	883.20
14G085	Rabbit Enzyme Digests	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G085	Rabbit Enzyme Digests	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G094	Mussels As Indicators	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14G094	Mussels As Indicators	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14G094	Mussels As Indicators	61SNSH	Student Labor	0.00	0.00	0.00
14G094	Mussels As Indicators	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	611F10	Faculty TT/NTT (Non Union)	40,241.65	88,143.10	88,143.10
14G096	NH HEALTH & PRACTICE INSTITUTE	615F10	PAT	5,038.18	68,015.63	68,015.63
14G096	NH HEALTH & PRACTICE INSTITUTE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,019.50	7,019.50
14G097	Comm Integrated Serv SYS Prgm	615F10	PAT	0.00	7,900.00	7,900.00
14G097	Comm Integrated Serv SYS Prgm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G098	Crop Insurance Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G098	Crop Insurance Education	616F10	Extension Educator	0.00	18,560.00	18,560.00
14G098	Crop Insurance Education	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G099	New England Cottontail Survey and A	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(1,720.00)	(1,720.00)
14G099	New England Cottontail Survey and A	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G100	Prog Improvement-TSAS Carl Perkins	615F10	PAT	0.00	534.20	534.20
14G100	Prog Improvement-TSAS Carl Perkins	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G110	Evaluation of Parent Leadership	611F60	Faculty NTT Research	0.00	10,930.00	10,930.00
14G110	Evaluation of Parent Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G110	Evaluation of Parent Leadership	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,000.00	5,000.00
14G111	Biochemical Markers of Stress	613N30	Graduate Research Assistant	6,250.97	0.00	0.00
14G111	Biochemical Markers of Stress	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	617F10	Operating Staff	8,124.62	7,958.64	7,958.64
14G111	Biochemical Markers of Stress	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,236.00	0.00	0.00
14G111	Biochemical Markers of Stress	61SNSH	Student Labor	1,996.00	0.00	0.00
14G111	Biochemical Markers of Stress	61SNWS	College Work Study	215.76	27.19	27.19
14G111	Biochemical Markers of Stress	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G112	New England Cottontails in Mass	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G112	New England Cottontails in Mass	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,405.00	2,405.00
14G114	Family Connections	611F15	Fac Tenure Track AAUP (UNH)	0.00	8,800.00	8,800.00
14G114	Family Connections	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G114	Family Connections	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	29,232.00	29,232.00
14G114	Family Connections	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	21,251.75	21,251.75
14G114	Family Connections	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G115	Robotyping E Coli Contamination	611F60	Faculty NTT Research	0.00	5,342.14	5,342.14
14G115	Robotyping E Coli Contamination	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G115	Robotyping E Coli Contamination	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G115	Robotyping E Coli Contamination	617F10	Operating Staff	2,496.00	901.00	901.00
14G115	Robotyping E Coli Contamination	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,406.00	1,666.00	1,666.00
14G115	Robotyping E Coli Contamination	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G116	Manchester Econ. Dev. Assessmt.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G116	Manchester Econ. Dev. Assessmt.	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,640.00	2,640.00
14G116	Manchester Econ. Dev. Assessmt.	611PXR	[NSE] Supplemental-SR (A-Funds)	2,100.00	0.00	0.00
14G116	Manchester Econ. Dev. Assessmt.	613N60	Graduate - PT Lecturer	0.00	2,750.00	2,750.00
14G116	Manchester Econ. Dev. Assessmt.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G116	Manchester Econ. Dev. Assessmt.	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,250.00	1,250.00
14G116	Manchester Econ. Dev. Assessmt.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G125	Me DEP - Bioremediation Conference	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G125	Me DEP - Bioremediation Conference	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	2,000.00
14G127	Field Permeameter Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G127	Field Permeameter Evaluation	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,037.54	0.00	0.00
14G127	Field Permeameter Evaluation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G127	Field Permeameter Evaluation	61CPEX	[NSE] Non-Status Salary (Exempt)	2,610.18	0.00	0.00
14GHST	Non-Profit Misc	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14GHST	Non-Profit Misc	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14GHST	Non-Profit Misc	611F60	Faculty NTT Research	0.00	0.00	0.00
14GHST	Non-Profit Misc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14GHST	Non-Profit Misc	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14GHST	Non-Profit Misc	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14GHST	Non-Profit Misc	613N30	Graduate Research Assistant	0.00	0.00	0.00
14GHST	Non-Profit Misc	613N40	Graduate Research Associate	0.00	0.00	0.00
14GHST	Non-Profit Misc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14GHST	Non-Profit Misc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14GHST	Non-Profit Misc	614F10	Academic Administrator	0.00	0.00	0.00
14GHST	Non-Profit Misc	615F10	PAT	0.00	0.00	0.00
14GHST	Non-Profit Misc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14GHST	Non-Profit Misc	616F10	Extension Educator	0.00	0.00	0.00
14GHST	Non-Profit Misc	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14GHST	Non-Profit Misc	617F10	Operating Staff	0.00	0.00	0.00
14GHST	Non-Profit Misc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14GHST	Non-Profit Misc	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14GHST	Non-Profit Misc	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14GHST	Non-Profit Misc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14GHST	Non-Profit Misc	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
14GHST	Non-Profit Misc	61SNSH	Student Labor	0.00	0.00	0.00
14GHST	Non-Profit Misc	61SNWS	College Work Study	0.00	0.00	0.00
14GHST	Non-Profit Misc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	615F10	PAT	75,058.51	78,906.70	78,906.70
14GX00	Forestry-Cty Reimbursal	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	616F10	Extension Educator	760,056.41	733,367.18	733,367.18
14GX00	Forestry-Cty Reimbursal	616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617F10	Operating Staff	45,016.50	42,093.00	42,093.00
14GX00	Forestry-Cty Reimbursal	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPEU	[NSE] Supplemental	0.00	500.00	500.00
14GX00	Forestry-Cty Reimbursal	61CPEX	[NSE] Non-Status Salary (Exempt)	8,123.54	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPHO	[NSH] Non-Status - Overtime	9.50	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,200.77	2,867.27	2,867.27
14GX00	Forestry-Cty Reimbursal	61SNWS	College Work Study	171.45	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61U000	Salary Offset Account	0.00	0.00	0.00
14GX04	USDA Vermont	616F10	Extension Educator	0.00	0.00	0.00
14GX04	USDA Vermont	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14GX05	USDA Vermont	616F10	Extension Educator	0.00	0.00	0.00
14GX05	USDA Vermont	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14GX05	USDA Vermont	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N000	Substance Abuse Game Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N000	Substance Abuse Game Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N001	Expanding the Circle	615F10	PAT	0.00	0.00	0.00
14N001	Expanding the Circle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N002	ETV Testing of Separmatic's	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N002	ETV Testing of Separmatic's	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14N002	ETV Testing of Separmatic's	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N002	ETV Testing of Separmatic's	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N002	ETV Testing of Separmatic's	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N002	ETV Testing of Separmatic's	615F10	PAT	0.00	0.00	0.00
14N002	ETV Testing of Separmatic's	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	611F60	Faculty NTT Research	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N004	Community Based Organ. Intern.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N004	Community Based Organ. Intern.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N004	Community Based Organ. Intern.	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14N004	Community Based Organ. Intern.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N005	NH Ecological Reserves	616F10	Extension Educator	0.00	0.00	0.00
14N005	NH Ecological Reserves	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N006	Overwintering Perennials	61SNSH	Student Labor	0.00	0.00	0.00
14N006	Overwintering Perennials	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N007	Understanding Japan	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N007	Understanding Japan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N008	Dover Coalition for Youth	615F10	PAT	0.00	0.00	0.00
14N008	Dover Coalition for Youth	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N009	Teen Assessment-Dover & Exeter	615F10	PAT	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	611F60	Faculty NTT Research	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N012	Violence Against Women	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N012	Violence Against Women	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N017	UNH Upward Bound	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N017	UNH Upward Bound	61SNSH	Student Labor	0.00	0.00	0.00
14N017	UNH Upward Bound	61SNWS	College Work Study	0.00	0.00	0.00
14N020	Working Poor Curriculum	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N020	Working Poor Curriculum	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N021	Life Care Planning in NH	611F60	Faculty NTT Research	0.00	0.00	0.00
14N021	Life Care Planning in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N023	St. Children Hardship/Violence	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N023	St. Children Hardship/Violence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14N024	Grnit Hydrographic Data Layer	615F10	PAT	0.00	0.00	0.00
14N024	Grnit Hydrographic Data Layer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N024	Grnit Hydrographic Data Layer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	61SNSH	Student Labor	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	61SNWS	College Work Study	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,236.00	3,236.00
14N026	Atmospheric Waves & Turbulence	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	61SNSH	Student Labor	0.00	0.00	0.00
14N027	Granit Geographic Info System	615F10	PAT	0.00	0.00	0.00
14N027	Granit Geographic Info System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	611F60	Faculty NTT Research	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N030	New Hampshire Coverts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N030	New Hampshire Coverts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N031	Gbcw Fundraising Brochure	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N031	Gbcw Fundraising Brochure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N033	Macular Pigment Density	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N033	Macular Pigment Density	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	616F10	Extension Educator	478.84	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,228.75	9,228.75
14N034	Bioinventory Proj./Chocoua2000	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N037	In Home Respite Care Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N037	In Home Respite Care Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N038	Family Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N038	Family Support	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N038	Family Support	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N038	Family Support	615F10	PAT	0.00	0.00	0.00
14N038	Family Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N040	Western Pacific Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
14N040	Western Pacific Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N040	Western Pacific Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N040	Western Pacific Monitoring	615F10	PAT	0.00	20,145.14	20,145.14
14N040	Western Pacific Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N040	Western Pacific Monitoring	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	259.00	259.00
14N040	Western Pacific Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
14N040	Western Pacific Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N041	NH Domestic Violence Prevent.	611F60	Faculty NTT Research	0.00	0.00	0.00
14N041	NH Domestic Violence Prevent.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N041	NH Domestic Violence Prevent.	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N041	NH Domestic Violence Prevent.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N041	NH Domestic Violence Prevent.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N042	Restoration South Mill Pond	615F10	PAT	0.00	0.00	0.00
14N042	Restoration South Mill Pond	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,570.56	2,570.56
14N043	Approaches Assessing Biotech	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	61U000	Salary Offset Account	0.00	0.00	0.00
14N046	Tax Issues for Angel Investors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N046	Tax Issues for Angel Investors	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N046	Tax Issues for Angel Investors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N048	Development for Eccdis	611F60	Faculty NTT Research	0.00	0.00	0.00
14N048	Development for Eccdis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	613N10	Graduate Assistant	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14N050	Marine Animal Population	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N050	Marine Animal Population	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N050	Marine Animal Population	611PXM	[NSE] Supplemental-Other-Misc	0.00	500.00	500.00
14N050	Marine Animal Population	613N30	Graduate Research Assistant	3,951.45	24,000.00	24,000.00
14N050	Marine Animal Population	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N050	Marine Animal Population	613P90	Graduate Summer Appoint - Research	9,600.02	15,795.20	15,795.20

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14N050	Marine Animal Population	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	26,397.09	26,397.09
14N050	Marine Animal Population	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N050	Marine Animal Population	61SNSH	Student Labor	288.00	0.00	0.00
14N050	Marine Animal Population	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N051	Satsat Satellite Program	611F60	Faculty NTT Research	0.00	1,739.62	1,739.62
14N051	Satsat Satellite Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N051	Satsat Satellite Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N051	Satsat Satellite Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N051	Satsat Satellite Program	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14N051	Satsat Satellite Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N051	Satsat Satellite Program	615F10	PAT	0.00	3,178.38	3,178.38
14N051	Satsat Satellite Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N051	Satsat Satellite Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N051	Satsat Satellite Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N051	Satsat Satellite Program	61SNSH	Student Labor	0.00	0.00	0.00
14N051	Satsat Satellite Program	61SNWS	College Work Study	0.00	0.00	0.00
14N051	Satsat Satellite Program	61U000	Salary Offset Account	0.00	0.00	0.00
14N052	Catsat Satellite Project	611F60	Faculty NTT Research	0.00	8,677.29	8,677.29
14N052	Catsat Satellite Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	13,379.10	13,379.10
14N052	Catsat Satellite Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N052	Catsat Satellite Project	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14N052	Catsat Satellite Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N052	Catsat Satellite Project	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14N052	Catsat Satellite Project	615F10	PAT	0.00	17,482.14	17,482.14
14N052	Catsat Satellite Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N052	Catsat Satellite Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N052	Catsat Satellite Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	17,468.75	17,468.75
14N052	Catsat Satellite Project	61SNSH	Student Labor	0.00	15,291.55	15,291.55
14N052	Catsat Satellite Project	61SNWS	College Work Study	0.00	0.00	0.00
14N052	Catsat Satellite Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N052	Catsat Satellite Project	61U000	Salary Offset Account	0.00	0.00	0.00
14N053	Catsat Satellite Program	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N053	Catsat Satellite Program	615F10	PAT	0.00	0.00	0.00
14N053	Catsat Satellite Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N053	Catsat Satellite Program	61U000	Salary Offset Account	0.00	0.00	0.00
14N054	New Hampshire Coverts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N054	New Hampshire Coverts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N055	Miscellaneous	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N055	Miscellaneous	615F10	PAT	0.00	0.00	0.00
14N055	Miscellaneous	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N055	Miscellaneous	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N056	P-78 Satellite Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N056	P-78 Satellite Project	615F10	PAT	0.00	0.00	0.00
14N056	P-78 Satellite Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N056	P-78 Satellite Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N060	Annual Hill Culture Strawberry	61SNSH	Student Labor	0.00	0.00	0.00
14N060	Annual Hill Culture Strawberry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N061	Assessment of Mud Creek	611F60	Faculty NTT Research	0.00	0.00	0.00
14N061	Assessment of Mud Creek	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N061	Assessment of Mud Creek	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N061	Assessment of Mud Creek	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N061	Assessment of Mud Creek	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N061	Assessment of Mud Creek	61SNSH	Student Labor	0.00	0.00	0.00
14N061	Assessment of Mud Creek	61SNWS	College Work Study	0.00	0.00	0.00
14N061	Assessment of Mud Creek	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N062	Viia/Tissue Interaction	615F10	PAT	0.00	0.00	0.00
14N062	Viia/Tissue Interaction	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N063	Viia/Tissue Interaction	615F10	PAT	0.00	0.00	0.00
14N063	Viia/Tissue Interaction	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N064	Viia/Tissue Interaction	615F10	PAT	0.00	0.00	0.00
14N064	Viia/Tissue Interaction	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N065	NH Ctr for Public Policy Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N065	NH Ctr for Public Policy Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N065	NH Ctr for Public Policy Study	615F10	PAT	0.00	0.00	0.00
14N065	NH Ctr for Public Policy Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N065	NH Ctr for Public Policy Study	617F10	Operating Staff	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	615F10	PAT	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	617F10	Operating Staff	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N067	NH Ctr for Public Policy Study	615F10	PAT	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14N067	NH Ctr for Public Policy Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N067	NH Ctr for Public Policy Study	617F10	Operating Staff	0.00	0.00	0.00
14N067	NH Ctr for Public Policy Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N067	NH Ctr for Public Policy Study	61SNSH	Student Labor	0.00	0.00	0.00
14N067	NH Ctr for Public Policy Study	61SNWS	College Work Study	0.00	0.00	0.00
14N067	NH Ctr for Public Policy Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N068	NH Ctr for Public Policy Study	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N068	NH Ctr for Public Policy Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N068	NH Ctr for Public Policy Study	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N069	NH Ctr for Public Policy Study	615F10	PAT	0.00	0.00	0.00
14N069	NH Ctr for Public Policy Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N069	NH Ctr for Public Policy Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	615F10	PAT	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	61SNSH	Student Labor	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	61SNWS	College Work Study	0.00	0.00	0.00
14N071	Lter: Plum Island Study	613N30	Graduate Research Assistant	13,100.05	12,300.00	12,300.00
14N071	Lter: Plum Island Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N071	Lter: Plum Island Study	613P90	Graduate Summer Appoint - Research	8,682.03	7,987.60	7,987.60
14N071	Lter: Plum Island Study	615F10	PAT	24,536.42	12,612.00	12,612.00
14N071	Lter: Plum Island Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N071	Lter: Plum Island Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N071	Lter: Plum Island Study	61SNWS	College Work Study	0.00	0.00	0.00
14N072	Coral Bleaching Using Frf	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N072	Coral Bleaching Using Frf	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N072	Coral Bleaching Using Frf	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N072	Coral Bleaching Using Frf	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N072	Coral Bleaching Using Frf	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N073	New Futures	615F10	PAT	0.00	0.00	0.00
14N073	New Futures	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N073	New Futures	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
14N073	New Futures	617F10	Operating Staff	0.00	0.00	0.00
14N073	New Futures	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N073	New Futures	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N073	New Futures	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N073	New Futures	61SNSH	Student Labor	0.00	0.00	0.00
14N073	New Futures	61SNWS	College Work Study	0.00	0.00	0.00
14N073	New Futures	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N074	New Futures	615F10	PAT	0.00	0.00	0.00
14N074	New Futures	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N074	New Futures	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
14N074	New Futures	617F10	Operating Staff	0.00	0.00	0.00
14N074	New Futures	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N074	New Futures	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N074	New Futures	61SNWS	College Work Study	0.00	0.00	0.00
14N074	New Futures	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N075	New Futures	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14N075	New Futures	615F10	PAT	0.00	0.00	0.00
14N075	New Futures	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N075	New Futures	617F10	Operating Staff	0.00	0.00	0.00
14N075	New Futures	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N075	New Futures	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N075	New Futures	61SNWS	College Work Study	0.00	0.00	0.00
14N075	New Futures	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N076	Substance Abuse Prevention	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N076	Substance Abuse Prevention	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N076	Substance Abuse Prevention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N077	Substance Abuse Prevention	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14N077	Substance Abuse Prevention	615F10	PAT	0.00	0.00	0.00
14N077	Substance Abuse Prevention	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N077	Substance Abuse Prevention	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N077	Substance Abuse Prevention	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N078	Future Faculty Fellowships	613N30	Graduate Research Assistant	0.00	6,118.00	6,118.00
14N078	Future Faculty Fellowships	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N078	Future Faculty Fellowships	613P90	Graduate Summer Appoint - Research	3,600.26	2,399.80	2,399.80
14N080	Service Self Determination	615F10	PAT	0.00	0.00	0.00
14N080	Service Self Determination	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N080	Service Self Determination	617F10	Operating Staff	0.00	0.00	0.00
14N080	Service Self Determination	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N080	Service Self Determination	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N080	Service Self Determination	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14N080	Service Self Determination	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N080	Service Self Determination	61SNSH	Student Labor	0.00	0.00	0.00
14N080	Service Self Determination	61SNWS	College Work Study	0.00	0.00	0.00
14N080	Service Self Determination	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N081	Service Self Determination	615F10	PAT	0.00	0.00	0.00
14N081	Service Self Determination	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N081	Service Self Determination	617F10	Operating Staff	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14N081	Service Self Determination	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N081	Service Self Determination	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14N081	Service Self Determination	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N081	Service Self Determination	61SNWS	College Work Study	0.00	0.00	0.00
14N081	Service Self Determination	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N082	Prevention Leadership Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N082	Prevention Leadership Network	615F10	PAT	0.00	0.00	0.00
14N082	Prevention Leadership Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N082	Prevention Leadership Network	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N082	Prevention Leadership Network	61SNWS	College Work Study	0.00	0.00	0.00
14N082	Prevention Leadership Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N083	Prevention Leadership Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N083	Prevention Leadership Network	615F10	PAT	0.00	0.00	0.00
14N083	Prevention Leadership Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N083	Prevention Leadership Network	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N083	Prevention Leadership Network	61SNWS	College Work Study	0.00	0.00	0.00
14N083	Prevention Leadership Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N089	Community Participation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N089	Community Participation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N089	Community Participation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N089	Community Participation	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N089	Community Participation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N090	Atmoshperic Deposition/Appl.	611F60	Faculty NTT Research	0.00	0.00	0.00
14N090	Atmoshperic Deposition/Appl.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N090	Atmoshperic Deposition/Appl.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N091	Correcting Ph Problems in Plant	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N091	Correcting Ph Problems in Plant	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14N091	Correcting Ph Problems in Plant	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N091	Correcting Ph Problems in Plant	61SNSH	Student Labor	0.00	0.00	0.00
14N091	Correcting Ph Problems in Plant	61SNWS	College Work Study	0.00	0.00	0.00
14N091	Correcting Ph Problems in Plant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N092	Women in Health Care	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N092	Women in Health Care	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N092	Women in Health Care	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N092	Women in Health Care	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N092	Women in Health Care	61SNSH	Student Labor	0.00	0.00	0.00
14N092	Women in Health Care	61SNWS	College Work Study	0.00	0.00	0.00
14N092	Women in Health Care	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N093	Tannersville Ozone Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N093	Tannersville Ozone Study	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N093	Tannersville Ozone Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N093	Tannersville Ozone Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N093	Tannersville Ozone Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	611F60	Faculty NTT Research	0.00	2,200.00	2,200.00
14N094	Water & Constituent Fluxes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	615F10	PAT	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	61SNSH	Student Labor	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	61SNWS	College Work Study	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N095	Biosolids Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N095	Biosolids Monitoring	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N095	Biosolids Monitoring	615F10	PAT	0.00	0.00	0.00
14N095	Biosolids Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N095	Biosolids Monitoring	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N095	Biosolids Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N096	Biosolids Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N096	Biosolids Monitoring	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N096	Biosolids Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N096	Biosolids Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N097	Digital Air-Ground Link	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N097	Digital Air-Ground Link	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N097	Digital Air-Ground Link	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N097	Digital Air-Ground Link	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N097	Digital Air-Ground Link	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N097	Digital Air-Ground Link	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14N097	Digital Air-Ground Link	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N098	Rape Block Grant	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N098	Rape Block Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14N102	Religion & Amer. Hist. Writing	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N106	Eelgrass Mapping	611F60	Faculty NTT Research	0.00	0.00	0.00
14N106	Eelgrass Mapping	615F10	PAT	0.00	0.00	0.00
14N106	Eelgrass Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N106	Eelgrass Mapping	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N106	Eelgrass Mapping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N107	Irrigation for Lily Growth	61SNSH	Student Labor	0.00	0.00	0.00
14N107	Irrigation for Lily Growth	61SNWS	College Work Study	0.00	0.00	0.00
14N107	Irrigation for Lily Growth	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N108	Youth Internet Survey	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N108	Youth Internet Survey	611F60	Faculty NTT Research	0.00	0.00	0.00
14N108	Youth Internet Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N108	Youth Internet Survey	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N108	Youth Internet Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N108	Youth Internet Survey	617F10	Operating Staff	0.00	0.00	0.00
14N108	Youth Internet Survey	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N108	Youth Internet Survey	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N108	Youth Internet Survey	61SNSH	Student Labor	0.00	0.00	0.00
14N110	Standardized Patient Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N110	Standardized Patient Training	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N110	Standardized Patient Training	61U000	Salary Offset Account	0.00	0.00	0.00
14N111	Estuarine Dredging at Wells	611F60	Faculty NTT Research	0.00	(1,398.49)	(1,398.49)
14N111	Estuarine Dredging at Wells	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N111	Estuarine Dredging at Wells	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N111	Estuarine Dredging at Wells	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N111	Estuarine Dredging at Wells	61SNSH	Student Labor	0.00	0.00	0.00
14N111	Estuarine Dredging at Wells	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N112	Faculty Award/Women	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N112	Faculty Award/Women	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N112	Faculty Award/Women	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N112	Faculty Award/Women	617F10	Operating Staff	0.00	0.00	0.00
14N112	Faculty Award/Women	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N112	Faculty Award/Women	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N112	Faculty Award/Women	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N112	Faculty Award/Women	61SNSH	Student Labor	0.00	0.00	0.00
14N112	Faculty Award/Women	61SNWS	College Work Study	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	611F60	Faculty NTT Research	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	617F10	Operating Staff	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	61SNSH	Student Labor	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N114	People Who Stay/Return/way	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14N114	People Who Stay/Return/way	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N115	Human Parasites	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N115	Human Parasites	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N115	Human Parasites	615F10	PAT	0.00	0.00	0.00
14N115	Human Parasites	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N115	Human Parasites	61SNWS	College Work Study	0.00	0.00	0.00
14N115	Human Parasites	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N116	Prevention Leadership Network	615F10	PAT	0.00	0.00	0.00
14N116	Prevention Leadership Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N116	Prevention Leadership Network	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N116	Prevention Leadership Network	61SNWS	College Work Study	0.00	0.00	0.00
14N116	Prevention Leadership Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N117	Innovative Uv Technologies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N117	Innovative Uv Technologies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N117	Innovative Uv Technologies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N118	Prevention Leadership Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N118	Prevention Leadership Network	615F10	PAT	0.00	0.00	0.00
14N118	Prevention Leadership Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N118	Prevention Leadership Network	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N118	Prevention Leadership Network	61SNWS	College Work Study	0.00	0.00	0.00
14N118	Prevention Leadership Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N119	Prevention Leadership Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N119	Prevention Leadership Network	615F10	PAT	0.00	0.00	0.00
14N119	Prevention Leadership Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N119	Prevention Leadership Network	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N119	Prevention Leadership Network	61SNWS	College Work Study	0.00	0.00	0.00
14N119	Prevention Leadership Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N120	Prevention Leadership Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N120	Prevention Leadership Network	615F10	PAT	0.00	0.00	0.00
14N120	Prevention Leadership Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N120	Prevention Leadership Network	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N120	Prevention Leadership Network	61SNWS	College Work Study	0.00	0.00	0.00
14N120	Prevention Leadership Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N121	American Studies Masters Prgm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N121	American Studies Masters Prgm	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00

UNH - Durham				2004		2003	Final Activity
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B05SALWG - Salaries & Wages							
14N121	American Studies Masters Prgm	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	200.00	200.00	
14N121	American Studies Masters Prgm	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	80.00	80.00	
14N122	Innovative Uv Technologies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
14N122	Innovative Uv Technologies	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
14N122	Innovative Uv Technologies	613N30	Graduate Research Assistant	0.00	0.00	0.00	
14N122	Innovative Uv Technologies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N122	Innovative Uv Technologies	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	
14N122	Innovative Uv Technologies	615F10	PAT	0.00	0.00	0.00	
14N122	Innovative Uv Technologies	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	
14N122	Innovative Uv Technologies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N124	Feeding on Wild Turkeys	613N30	Graduate Research Assistant	0.00	0.00	0.00	
14N124	Feeding on Wild Turkeys	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N124	Feeding on Wild Turkeys	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	
14N124	Feeding on Wild Turkeys	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,296.00	5,296.00	
14N124	Feeding on Wild Turkeys	61SNSH	Student Labor	0.00	2,068.00	2,068.00	
14N124	Feeding on Wild Turkeys	61SNWS	College Work Study	0.00	691.00	691.00	
14N124	Feeding on Wild Turkeys	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N125	Future Psychology Faculty	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N126	Teachers Institute	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
14N126	Teachers Institute	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
14N127	Aim Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N127	Aim Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N128	Metal Complexes & Nanoclusters	613N30	Graduate Research Assistant	0.00	0.00	0.00	
14N128	Metal Complexes & Nanoclusters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N129	Uv Ground Water Disinfection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
14N129	Uv Ground Water Disinfection	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
14N129	Uv Ground Water Disinfection	613N30	Graduate Research Assistant	0.00	0.00	0.00	
14N129	Uv Ground Water Disinfection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N129	Uv Ground Water Disinfection	615F10	PAT	0.00	0.00	0.00	
14N129	Uv Ground Water Disinfection	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	
14N129	Uv Ground Water Disinfection	61SNSH	Student Labor	0.00	0.00	0.00	
14N129	Uv Ground Water Disinfection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N130	Joint Degree Programs	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	
14N130	Joint Degree Programs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
14N131	Family Violence Prevention Act	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
14N131	Family Violence Prevention Act	61SNSH	Student Labor	0.00	0.00	0.00	
14N131	Family Violence Prevention Act	61SNWS	College Work Study	0.00	0.00	0.00	
14N131	Family Violence Prevention Act	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N132	Family Violence Prevention Act	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
14N132	Family Violence Prevention Act	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N133	Family Violence Prevention Act	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
14N133	Family Violence Prevention Act	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N134	Undergraduate Collaborative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
14N134	Undergraduate Collaborative	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
14N134	Undergraduate Collaborative	613N30	Graduate Research Assistant	0.00	0.00	0.00	
14N134	Undergraduate Collaborative	613N60	Graduate - PT Lecturer	0.00	0.00	0.00	
14N134	Undergraduate Collaborative	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N134	Undergraduate Collaborative	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	
14N134	Undergraduate Collaborative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N134	Undergraduate Collaborative	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	
14N134	Undergraduate Collaborative	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
14N134	Undergraduate Collaborative	61SNWS	College Work Study	0.00	0.00	0.00	
14N136	Nutrients & Moisture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
14N136	Nutrients & Moisture	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
14N136	Nutrients & Moisture	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	
14N136	Nutrients & Moisture	615F10	PAT	0.00	0.00	0.00	
14N136	Nutrients & Moisture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N136	Nutrients & Moisture	617F10	Operating Staff	0.00	0.00	0.00	
14N136	Nutrients & Moisture	61SNSH	Student Labor	0.00	0.00	0.00	
14N136	Nutrients & Moisture	61SNWS	College Work Study	0.00	0.00	0.00	
14N136	Nutrients & Moisture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N137	South Mill Pond Gomcome	611F60	Faculty NTT Research	0.00	0.00	0.00	
14N137	South Mill Pond Gomcome	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
14N137	South Mill Pond Gomcome	615F10	PAT	0.00	0.00	0.00	
14N137	South Mill Pond Gomcome	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N137	South Mill Pond Gomcome	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
14N137	South Mill Pond Gomcome	61SNWS	College Work Study	0.00	0.00	0.00	
14N137	South Mill Pond Gomcome	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N140	Growing Together	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
14N140	Growing Together	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N143	Central Obesity Insulin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N143	Central Obesity Insulin	615F10	PAT	0.00	22,301.84	22,301.84	
14N143	Central Obesity Insulin	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	
14N143	Central Obesity Insulin	61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	
14N143	Central Obesity Insulin	61CPEX	[NSE] Non-Status Salary (Exempt)	17,284.50	2,004.00	2,004.00	
14N143	Central Obesity Insulin	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	182.00	182.00	
14N143	Central Obesity Insulin	61SNSH	Student Labor	101.50	647.50	647.50	
14N143	Central Obesity Insulin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N145	Service-Learning Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
14N146	Pimpernel As A Potted Plant	61SNSH	Student Labor	0.00	0.00	0.00	
14N146	Pimpernel As A Potted Plant	61SNWS	College Work Study	0.00	0.00	0.00	

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B05SALWG - Salaries & Wages							
14N146	Pimpernel As A Potted Plant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N147	Rural Single Mothers	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	
14N147	Rural Single Mothers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
14N147	Rural Single Mothers	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
14N147	Rural Single Mothers	613N60	Graduate - PT Lecturer	0.00	552.00	552.00	
14N147	Rural Single Mothers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N147	Rural Single Mothers	61SNSH	Student Labor	0.00	0.00	0.00	
14N148	Business Capacity	615F10	PAT	0.00	0.00	0.00	
14N148	Business Capacity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N148	Business Capacity	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
14N148	Business Capacity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N151	Toxicity Geraniums & Marigolds	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N151	Toxicity Geraniums & Marigolds	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
14N151	Toxicity Geraniums & Marigolds	61SNSH	Student Labor	0.00	1,650.00	1,650.00	
14N151	Toxicity Geraniums & Marigolds	61SNWS	College Work Study	0.00	0.00	0.00	
14N153	Statewide Digital Parcel Data	615F10	PAT	0.00	0.00	0.00	
14N153	Statewide Digital Parcel Data	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N154	Soil Maps for Merrimack County	615F10	PAT	0.00	0.00	0.00	
14N154	Soil Maps for Merrimack County	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N154	Soil Maps for Merrimack County	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
14N155	Web-Based Mapping Conservation	615F10	PAT	0.00	0.00	0.00	
14N155	Web-Based Mapping Conservation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N157	Head Movement & Hand Placement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N158	Teen Assessment Prgm Planning	615F10	PAT	0.00	0.00	0.00	
14N158	Teen Assessment Prgm Planning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N160	Grazing Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
14N160	Grazing Research	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
14N160	Grazing Research	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
14N160	Grazing Research	61SNSH	Student Labor	0.00	0.00	0.00	
14N160	Grazing Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N161	NH Grazing Research Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
14N161	NH Grazing Research Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	10,443.15	10,443.15	
14N161	NH Grazing Research Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,036.00	3,036.00	
14N161	NH Grazing Research Project	61SNSH	Student Labor	0.00	2,939.75	2,939.75	
14N161	NH Grazing Research Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N162	Geospatial Tech Appl Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
14N162	Geospatial Tech Appl Training	615F10	PAT	0.00	0.00	0.00	
14N162	Geospatial Tech Appl Training	616F10	Extension Educator	0.00	0.00	0.00	
14N162	Geospatial Tech Appl Training	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	
14N162	Geospatial Tech Appl Training	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,480.00	4,480.00	
14N162	Geospatial Tech Appl Training	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
14N162	Geospatial Tech Appl Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N164	Blueprint Cut Poinsettia	61SNSH	Student Labor	0.00	0.00	0.00	
14N164	Blueprint Cut Poinsettia	61SNWS	College Work Study	0.00	0.00	0.00	
14N164	Blueprint Cut Poinsettia	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N165	Great Bay Coast Watch Website	615F10	PAT	0.00	0.00	0.00	
14N165	Great Bay Coast Watch Website	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N165	Great Bay Coast Watch Website	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	112.50	112.50	
14N165	Great Bay Coast Watch Website	61SNSH	Student Labor	0.00	0.00	0.00	
14N165	Great Bay Coast Watch Website	61SNWC	CWS Community Service	0.00	0.00	0.00	
14N165	Great Bay Coast Watch Website	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N166	Smoke Cessation/Smoke Free Env	613N60	Graduate - PT Lecturer	0.00	0.00	0.00	
14N166	Smoke Cessation/Smoke Free Env	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N167	Integrating Standards W/Jason	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N167	Integrating Standards W/Jason	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N168	Juvenile Online Victimization	611F60	Faculty NTT Research	1,700.99	13,532.00	13,532.00	
14N168	Juvenile Online Victimization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
14N168	Juvenile Online Victimization	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
14N168	Juvenile Online Victimization	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	
14N168	Juvenile Online Victimization	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	28,376.43	28,376.43	
14N168	Juvenile Online Victimization	61SNSH	Student Labor	0.00	1,632.63	1,632.63	
14N168	Juvenile Online Victimization	61SNWS	College Work Study	0.00	427.00	427.00	
14N168	Juvenile Online Victimization	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N169	Fy 02 Rape Block Grant	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
14N169	Fy 02 Rape Block Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N170	Family Violence Prevention Act	61SNSH	Student Labor	0.00	0.00	0.00	
14N170	Family Violence Prevention Act	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
14N175	NH History/Culture Encyc	611F60	Faculty NTT Research	0.00	0.00	0.00	
14N175	NH History/Culture Encyc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
14N176	Medicaid Reference Desk	615F10	PAT	0.00	0.00	0.00	
14N176	Medicaid Reference Desk	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N178	I-93 Corridor Wildlife Habitat	615F10	PAT	0.00	0.00	0.00	
14N178	I-93 Corridor Wildlife Habitat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N179	Human Parasites	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
14N179	Human Parasites	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,967.97	0.00	0.00	
14N179	Human Parasites	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,856.00	2,856.00	
14N179	Human Parasites	615F10	PAT	18,054.46	7,955.43	7,955.43	
14N179	Human Parasites	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
14N179	Human Parasites	61SNSH	Student Labor	0.00	112.50	112.50	
14N179	Human Parasites	61SNWS	College Work Study	0.00	0.01	0.01	
14N179	Human Parasites	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14N180	NH HEALTH CARE NURSING INITIAT	611F60	Faculty NTT Research	0.00	0.00	0.00
14N180	NH HEALTH CARE NURSING INITIAT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N181	APPLICATION GEOSPATIAL TOOLS	615F10	PAT	0.00	0.00	0.00
14N181	APPLICATION GEOSPATIAL TOOLS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N181	APPLICATION GEOSPATIAL TOOLS	616F10	Extension Educator	0.00	19,865.00	19,865.00
14N181	APPLICATION GEOSPATIAL TOOLS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N181	APPLICATION GEOSPATIAL TOOLS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N182	TOBACCO PREVENTION & CONTROL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N182	TOBACCO PREVENTION & CONTROL	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,613.60	6,613.60
14N183	GIVING NH SURVEY	615F10	PAT	0.00	0.00	0.00
14N183	GIVING NH SURVEY	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N183	GIVING NH SURVEY	61SNSH	Student Labor	0.00	0.00	0.00
14N183	GIVING NH SURVEY	61SNWS	College Work Study	0.00	0.00	0.00
14N184	FAMILY PARTNERSHIPS	615F10	PAT	0.00	0.00	0.00
14N184	FAMILY PARTNERSHIPS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N187	Freedom Support Act	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14N187	Freedom Support Act	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N188	Multifetal Reduction	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N189	Regional Jr Sci/Humanities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N189	Regional Jr Sci/Humanities	611PXM	[NSE] Supplemental-Other-Misc	0.00	68.51	68.51
14N190	NH Ctr for Public Policy Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N190	NH Ctr for Public Policy Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N190	NH Ctr for Public Policy Study	615F10	PAT	0.00	111,038.38	111,038.38
14N190	NH Ctr for Public Policy Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N191	Standardized Patient Training	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N191	Standardized Patient Training	61U000	Salary Offset Account	0.00	0.00	0.00
14N193	2002 NH Ecoreserve Project	616F10	Extension Educator	0.00	4,910.00	4,910.00
14N193	2002 NH Ecoreserve Project	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N195	History in Perspective	611F60	Faculty NTT Research	0.00	6,693.61	6,693.61
14N195	History in Perspective	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N196	New Hampshire Teachers as Scholars	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N196	New Hampshire Teachers as Scholars	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14N196	New Hampshire Teachers as Scholars	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,200.00	2,200.00
14N197	4-H Centennial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N197	4-H Centennial	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14N197	4-H Centennial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N198	National Ocean Science "Nor'easter"	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N198	National Ocean Science "Nor'easter"	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N198	National Ocean Science "Nor'easter"	61SNWC	CWS Community Service	0.00	0.00	0.00
14N199	Non-Contact Anterior Cruciate Ligam	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N199	Non-Contact Anterior Cruciate Ligam	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,318.15	8,318.15
14N200	Evaluation of the CpG Adjuvant and	61SNSH	Student Labor	0.00	880.00	880.00
14N200	Evaluation of the CpG Adjuvant and	61SNWS	College Work Study	0.00	120.00	120.00
14N200	Evaluation of the CpG Adjuvant and	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N201	Science Consortium for Ocean Replen	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N201	Science Consortium for Ocean Replen	611PXM	[NSE] Supplemental-Other-Misc	0.00	10,069.60	10,069.60
14N201	Science Consortium for Ocean Replen	613N30	Graduate Research Assistant	0.00	15,000.00	15,000.00
14N201	Science Consortium for Ocean Replen	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N201	Science Consortium for Ocean Replen	613P90	Graduate Summer Appoint - Research	0.00	14,153.60	14,153.60
14N201	Science Consortium for Ocean Replen	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N201	Science Consortium for Ocean Replen	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	22,101.25	22,101.25
14N201	Science Consortium for Ocean Replen	61SNSH	Student Labor	0.00	10,756.42	10,756.42
14N201	Science Consortium for Ocean Replen	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N203	NH 4H Mini Society Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N203	NH 4H Mini Society Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,262.50	6,262.50
14N205	Survey Nutrient Status Organic Farm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N206	Rabbit Identification Using Enzymes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N207	Orchard Risk Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N208	Suicide Prevention/Intervention	611F10	Faculty TT/NTT (Non Union)	7,446.31	2,966.40	2,966.40
14N208	Suicide Prevention/Intervention	611F15	Fac Tenure Track AAUP (UNH)	11,496.75	10,910.00	10,910.00
14N208	Suicide Prevention/Intervention	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N208	Suicide Prevention/Intervention	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,175.01	0.00	0.00
14N208	Suicide Prevention/Intervention	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,641.80	5,641.80
14N208	Suicide Prevention/Intervention	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N208	Suicide Prevention/Intervention	615F10	PAT	40.08	16,072.60	16,072.60
14N208	Suicide Prevention/Intervention	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N208	Suicide Prevention/Intervention	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N208	Suicide Prevention/Intervention	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N208	Suicide Prevention/Intervention	61SNSH	Student Labor	0.00	528.00	528.00
14N208	Suicide Prevention/Intervention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N209	Research/Engineering Apprenticeship	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,583.00	2,583.00
14N209	Research/Engineering Apprenticeship	61SNSH	Student Labor	0.00	1,855.05	1,855.05
14N209	Research/Engineering Apprenticeship	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N211	Temple U. NISMART II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N211	Temple U. NISMART II	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N212	Ctr for Housing and Comm. Economics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N212	Ctr for Housing and Comm. Economics	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	2,000.00
14N212	Ctr for Housing and Comm. Economics	615F10	PAT	0.00	25,389.14	25,389.14
14N212	Ctr for Housing and Comm. Economics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N212	Ctr for Housing and Comm. Economics	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N213	Lamprey Health Care/SNHAHEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14N213	Lamprey Health Care/SNHAHEC	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,500.00	6,500.00
14N214	Manflora II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N215	Interactive 3D Environment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N215	Interactive 3D Environment	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,032.43	0.00	0.00
14N215	Interactive 3D Environment	613N60	Graduate - PT Lecturer	0.00	5,985.00	5,985.00
14N215	Interactive 3D Environment	613P90	Graduate Summer Appoint - Research	0.00	1,515.00	1,515.00
14N215	Interactive 3D Environment	615F10	PAT	0.00	4,606.81	4,606.81
14N215	Interactive 3D Environment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N215	Interactive 3D Environment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N217	Inventory and Monitor Wildlife	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	224.40	1,088.56	1,088.56
14N217	Inventory and Monitor Wildlife	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N220	Nanostructures on Metal Surfaces	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,211.30	0.00	0.00
14N220	Nanostructures on Metal Surfaces	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,474.20	1,474.20
14N220	Nanostructures on Metal Surfaces	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N220	Nanostructures on Metal Surfaces	613P90	Graduate Summer Appoint - Research	3,280.29	5,318.46	5,318.46
14N220	Nanostructures on Metal Surfaces	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	724.01	0.00	0.00
14N220	Nanostructures on Metal Surfaces	61SNSH	Student Labor	2,865.00	12,278.00	12,278.00
14N220	Nanostructures on Metal Surfaces	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N222	Pilot Web Wildlife Interface	615F10	PAT	0.00	9,168.44	9,168.44
14N222	Pilot Web Wildlife Interface	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N224	Land Conservation Assistance MOA	615F10	PAT	233.41	0.00	0.00
14N224	Land Conservation Assistance MOA	616F10	Extension Educator	1,915.47	3,524.00	3,524.00
14N224	Land Conservation Assistance MOA	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N224	Land Conservation Assistance MOA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N227	NH Welfare in a Changing Environmen	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,000.00	4,000.00
14N227	NH Welfare in a Changing Environmen	61SNSH	Student Labor	0.00	157.50	157.50
14N227	NH Welfare in a Changing Environmen	61U000	Salary Offset Account	0.00	0.00	0.00
14N228	NH Assisted Living Resources	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,545.00	5,545.00
14N228	NH Assisted Living Resources	61U000	Salary Offset Account	0.00	0.00	0.00
14N230	Building on Social Capital	611F60	Faculty NTT Research	0.00	13,154.00	13,154.00
14N230	Building on Social Capital	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N230	Building on Social Capital	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N230	Building on Social Capital	61CPHO	[NSH] Non-Status - Overtime	5.00	0.00	0.00
14N230	Building on Social Capital	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	760.00	0.00	0.00
14N230	Building on Social Capital	61SNHO	Student Labor - Overtime	10.94	0.00	0.00
14N230	Building on Social Capital	61SNSH	Student Labor	1,080.00	0.00	0.00
14N230	Building on Social Capital	61SNWS	College Work Study	1,212.22	0.00	0.00
14N230	Building on Social Capital	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N231	Strengthening the 4-H Green Thumb	616F10	Extension Educator	0.00	0.00	0.00
14N231	Strengthening the 4-H Green Thumb	61CPHO	[NSH] Non-Status - Overtime	5.26	0.00	0.00
14N231	Strengthening the 4-H Green Thumb	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,487.62	0.00	0.00
14N231	Strengthening the 4-H Green Thumb	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N233	Adolescent Health Institute 2002	615F10	PAT	0.00	389.00	389.00
14N233	Adolescent Health Institute 2002	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N236	Conservation Lands - Phase 2	615F10	PAT	0.00	5,207.00	5,207.00
14N236	Conservation Lands - Phase 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N238	Efficacy of Natural Gestures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N238	Efficacy of Natural Gestures	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,541.00	0.00	0.00
14N239	Awcomin Marsh Volunteer Planting	611F60	Faculty NTT Research	0.00	17,885.68	17,885.68
14N239	Awcomin Marsh Volunteer Planting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N239	Awcomin Marsh Volunteer Planting	613P90	Graduate Summer Appoint - Research	0.00	1,200.00	1,200.00
14N239	Awcomin Marsh Volunteer Planting	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	800.00	800.00
14N239	Awcomin Marsh Volunteer Planting	61SNSH	Student Labor	0.00	510.00	510.00
14N239	Awcomin Marsh Volunteer Planting	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N240	2003 Junior Science Symposium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N240	2003 Junior Science Symposium	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,537.30	2,537.30
14N240	2003 Junior Science Symposium	613P90	Graduate Summer Appoint - Research	0.00	1,000.00	1,000.00
14N241	Abt Evaluation Consultation	611F60	Faculty NTT Research	2,099.68	0.00	0.00
14N243	UNH Grazing Research Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N243	UNH Grazing Research Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,384.98	8,384.98
14N244	Juvenile Firestarters	611F60	Faculty NTT Research	0.00	19,220.00	19,220.00
14N244	Juvenile Firestarters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N244	Juvenile Firestarters	615F10	PAT	0.00	6,500.00	6,500.00
14N244	Juvenile Firestarters	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N244	Juvenile Firestarters	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,300.00	2,300.00
14N244	Juvenile Firestarters	61SNSH	Student Labor	0.00	622.00	622.00
14N244	Juvenile Firestarters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N245	Wave Buoy Support for GOMOOS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N245	Wave Buoy Support for GOMOOS	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,833.33	5,833.33
14N245	Wave Buoy Support for GOMOOS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N248	TAP Community Connections for Youth	615F10	PAT	1,313.03	0.00	0.00
14N248	TAP Community Connections for Youth	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,533.00	2,533.00
14N248	TAP Community Connections for Youth	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N249	Smoking Cessation and Smoke Free	613N60	Graduate - PT Lecturer	0.00	12,000.00	12,000.00
14N249	Smoking Cessation and Smoke Free	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N253	NEH-Japonism in Boston 1854-1900	611F15	Fac Tenure Track AAUP (UNH)	0.00	40,000.00	40,000.00
14N253	NEH-Japonism in Boston 1854-1900	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N254	ILRU - CHANCE 2003	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N254	ILRU - CHANCE 2003	611PST	[NSE] Summer Salary AY Fac-Teaching	3,646.23	0.00	0.00
14N254	ILRU - CHANCE 2003	615F10	PAT	15,290.24	47,749.19	47,749.19
14N254	ILRU - CHANCE 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14N254	ILRU - CHANCE 2003	617F10	Operating Staff	7,207.20	8,426.88	8,426.88
14N254	ILRU - CHANCE 2003	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N254	ILRU - CHANCE 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,390.00	1,390.00
14N254	ILRU - CHANCE 2003	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N255	Multi-Community Gender Study: TAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N255	Multi-Community Gender Study: TAP	611PXM	[NSE] Supplemental-Other-Misc	0.00	500.00	500.00
14N255	Multi-Community Gender Study: TAP	615F10	PAT	0.00	4,580.00	4,580.00
14N255	Multi-Community Gender Study: TAP	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N256	Empowering Communities II	611F10	Faculty TT/NTT (Non Union)	23,377.59	0.00	0.00
14N256	Empowering Communities II	611PXR	[NSE] Supplemental-SR (A-Funds)	200.00	0.00	0.00
14N256	Empowering Communities II	615F10	PAT	13,650.79	35,035.87	35,035.87
14N256	Empowering Communities II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N256	Empowering Communities II	61SNWS	College Work Study	0.00	238.50	238.50
14N256	Empowering Communities II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N257	Improved Mental Health Services	611F10	Faculty TT/NTT (Non Union)	0.00	1,290.00	1,290.00
14N257	Improved Mental Health Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N258	Family Violence Prevention Act	61SNSH	Student Labor	0.00	1,212.00	1,212.00
14N258	Family Violence Prevention Act	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N259	Earth Toolbox	615F10	PAT	18,901.49	0.00	0.00
14N259	Earth Toolbox	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N260	Simultaneity of Migrant Incorporatn	611F60	Faculty NTT Research	22,369.26	0.00	0.00
14N260	Simultaneity of Migrant Incorporatn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N260	Simultaneity of Migrant Incorporatn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N261	Year 2: Reliable Spawning Nursery	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,761.49	0.00	0.00
14N261	Year 2: Reliable Spawning Nursery	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	2,000.00
14N261	Year 2: Reliable Spawning Nursery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N261	Year 2: Reliable Spawning Nursery	613P90	Graduate Summer Appoint - Research	2,400.03	1,600.00	1,600.00
14N262	FY 03 Rape Block Grant	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,852.25	8,852.25
14N262	FY 03 Rape Block Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N263	Links to Early Learning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N263	Links to Early Learning	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	795.46	0.00	0.00
14N263	Links to Early Learning	611PXM	[NSE] Supplemental-Other-Misc	1,179.00	4,437.00	4,437.00
14N263	Links to Early Learning	611PXR	[NSE] Supplemental-SR (A-Funds)	3,675.61	0.00	0.00
14N263	Links to Early Learning	615F10	PAT	29,458.98	19,855.68	19,855.68
14N263	Links to Early Learning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N263	Links to Early Learning	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	600.00	1,965.00	1,965.00
14N263	Links to Early Learning	61SNSH	Student Labor	276.00	0.00	0.00
14N264	Dollars and Sense 2003	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N264	Dollars and Sense 2003	611PST	[NSE] Summer Salary AY Fac-Teaching	3,646.29	0.00	0.00
14N264	Dollars and Sense 2003	615F10	PAT	41,707.17	73,782.64	73,782.64
14N264	Dollars and Sense 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N264	Dollars and Sense 2003	617F10	Operating Staff	1,284.10	3,644.55	3,644.55
14N264	Dollars and Sense 2003	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N264	Dollars and Sense 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,105.00	1,105.00
14N265	Turf Tolerance Covered by Ice	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N266	History In Perspective	611F60	Faculty NTT Research	42,938.60	29,004.00	29,004.00
14N266	History In Perspective	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N267	History In Perspective	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N267	History In Perspective	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N267	History In Perspective	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,000.00	5,000.00
14N267	History In Perspective	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N268	Post-Hospital Medication Safety	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N268	Post-Hospital Medication Safety	611PXR	[NSE] Supplemental-SR (A-Funds)	43,819.05	0.00	0.00
14N270	NH Living Legacy Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N270	NH Living Legacy Project	616F10	Extension Educator	1,752.11	8,175.99	8,175.99
14N273	Facemask Removal Efficiency	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N273	Facemask Removal Efficiency	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,215.01	0.00	0.00
14N273	Facemask Removal Efficiency	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,985.00	1,985.00
14N273	Facemask Removal Efficiency	61CPEX	[NSE] Non-Status Salary (Exempt)	5,041.90	0.00	0.00
14N273	Facemask Removal Efficiency	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N275	START Atlas	611Q90	Post Doc	0.00	0.00	0.00
14N275	START Atlas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N275	START Atlas	615F10	PAT	5,470.24	5,000.00	5,000.00
14N275	START Atlas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N275	START Atlas	617F10	Operating Staff	3,485.04	4,199.04	4,199.04
14N276	Sediment Profile Imagery	611F60	Faculty NTT Research	0.00	2,638.00	2,638.00
14N276	Sediment Profile Imagery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N276	Sediment Profile Imagery	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,006.25	2,765.75	2,765.75
14N276	Sediment Profile Imagery	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N278	Engaging Youth Serving Community	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N278	Engaging Youth Serving Community	615F10	PAT	4,503.28	0.00	0.00
14N279	Eval of Medicaid for Disabled Adlts	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N279	Eval of Medicaid for Disabled Adlts	613P90	Graduate Summer Appoint - Research	5,064.05	3,375.00	3,375.00
14N279	Eval of Medicaid for Disabled Adlts	615F10	PAT	3,772.57	6,939.57	6,939.57
14N279	Eval of Medicaid for Disabled Adlts	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N279	Eval of Medicaid for Disabled Adlts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	1,000.00
14N279	Eval of Medicaid for Disabled Adlts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N280	CAD Physical Model Rotator	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N280	CAD Physical Model Rotator	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	954.87	0.00	0.00
14N280	CAD Physical Model Rotator	611PXM	[NSE] Supplemental-Other-Misc	0.00	637.22	637.22
14N280	CAD Physical Model Rotator	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14N281	History of Marine Animal	611F60	Faculty NTT Research	6,005.59	0.00	0.00
14N281	History of Marine Animal	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,588.93	0.00	0.00
14N281	History of Marine Animal	613N30	Graduate Research Assistant	2,298.62	0.00	0.00
14N281	History of Marine Animal	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N281	History of Marine Animal	615F10	PAT	8,110.70	0.00	0.00
14N281	History of Marine Animal	61CPEX	[NSE] Non-Status Salary (Exempt)	20,749.26	0.00	0.00
14N282	UNHCE/Ctr for Land Conservation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N282	UNHCE/Ctr for Land Conservation	616F10	Extension Educator	2,700.02	0.00	0.00
14N282	UNHCE/Ctr for Land Conservation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,760.00	0.00	0.00
14N282	UNHCE/Ctr for Land Conservation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N284	GIS Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N284	GIS Analysis	616F10	Extension Educator	6,523.28	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,306.21	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,420.00	6,420.00
14N285	WHOI- Yellowstone Ice Cap	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	61SNSH	Student Labor	880.00	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N287	The Family Connections Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N287	The Family Connections Project	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,239.03	0.00	0.00
14N288	LLMP Web Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N288	LLMP Web Project	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14N288	LLMP Web Project	61SNHO	Student Labor - Overtime	17.32	0.00	0.00
14N288	LLMP Web Project	61SNSH	Student Labor	7,404.24	0.00	0.00
14N288	LLMP Web Project	61SNWS	College Work Study	1,663.55	0.00	0.00
14N288	LLMP Web Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N290	NH Health Comm Conference	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N291	Library Portal Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N291	Library Portal Development	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,110.00	0.00	0.00
14N291	Library Portal Development	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,020.00	3,020.00
14N291	Library Portal Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N293	Web Wildlife Interface - Phase 2	615F10	PAT	1,421.98	0.00	0.00
14N293	Web Wildlife Interface - Phase 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N294	Integrative Regnl Prob Solving Ctr	615F10	PAT	829.88	0.00	0.00
14N294	Integrative Regnl Prob Solving Ctr	61SNWS	College Work Study	188.40	0.00	0.00
14N295	Community Study of Foster Parents	611F60	Faculty NTT Research	8,029.33	0.00	0.00
14N295	Community Study of Foster Parents	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N295	Community Study of Foster Parents	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,528.02	0.00	0.00
14N295	Community Study of Foster Parents	611PST	[NSE] Summer Salary AY Fac-Teaching	4,162.73	0.00	0.00
14N295	Community Study of Foster Parents	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,685.00	5,685.00
14N295	Community Study of Foster Parents	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N296	NH Wildlife Sightings	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N300	Rural Communities Facing Change	615F10	PAT	165.60	0.00	0.00
14N300	Rural Communities Facing Change	61CPEX	[NSE] Non-Status Salary (Exempt)	1,685.34	0.00	0.00
14N301	2001-2 Gulfwatch Project	611F60	Faculty NTT Research	7,168.54	0.00	0.00
14N301	2001-2 Gulfwatch Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N302	Native Americans of Southern NE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N304	Res and Engr Apprenticeship Prgm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N304	Res and Engr Apprenticeship Prgm	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,231.70	397.90	397.90
14N304	Res and Engr Apprenticeship Prgm	61SNSH	Student Labor	1,487.37	265.19	265.19
14N304	Res and Engr Apprenticeship Prgm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N305	Vietnam Seagrass Net	611F60	Faculty NTT Research	2,923.74	0.00	0.00
14N305	Vietnam Seagrass Net	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N305	Vietnam Seagrass Net	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N306	NH Leadership Strategy Focus	615F10	PAT	7,121.56	0.00	0.00
14N306	NH Leadership Strategy Focus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N306	NH Leadership Strategy Focus	61CPBN	Bonus & Recruitment	39.00	0.00	0.00
14N307	Eisenhower Consultation Yr 2	611F60	Faculty NTT Research	19,949.40	0.00	0.00
14N307	Eisenhower Consultation Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N310	Assessment of Voter Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N311	American Naturalization Policy	611F10	Faculty TT/NTT (Non Union)	335.80	0.00	0.00
14N311	American Naturalization Policy	611F15	Fac Tenure Track AAUP (UNH)	34,664.21	0.00	0.00
14N311	American Naturalization Policy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N312	American Naturalization Policy	611F10	Faculty TT/NTT (Non Union)	336.15	0.00	0.00
14N312	American Naturalization Policy	611F15	Fac Tenure Track AAUP (UNH)	34,663.83	0.00	0.00
14N312	American Naturalization Policy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N313	Land Use Impact on Biodiversity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N313	Land Use Impact on Biodiversity	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	15,030.77	0.00	0.00
14N313	Land Use Impact on Biodiversity	61CPHO	[NSH] Non-Status - Overtime	51.16	0.00	0.00
14N313	Land Use Impact on Biodiversity	61CPHS	[NSH] Non-Status - Shift	7.15	0.00	0.00
14N313	Land Use Impact on Biodiversity	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,070.50	0.00	0.00
14N313	Land Use Impact on Biodiversity	61SNHO	Student Labor - Overtime	38.25	0.00	0.00
14N313	Land Use Impact on Biodiversity	61SNSH	Student Labor	3,434.00	0.00	0.00
14N313	Land Use Impact on Biodiversity	61SNWS	College Work Study	298.20	0.00	0.00
14N313	Land Use Impact on Biodiversity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N314	Bucklin - GLOBEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N314	Bucklin - GLOBEC	615F10	PAT	4,161.40	0.00	0.00
14N314	Bucklin - GLOBEC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N314	Bucklin - GLOBEC	61SNHO	Student Labor - Overtime	4.10	0.00	0.00
14N314	Bucklin - GLOBEC	61SNSH	Student Labor	1,548.50	0.00	0.00
14N315	Runge - GLOBEC	611F60	Faculty NTT Research	10,611.27	0.00	0.00

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14N315	Runge - GLOBEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N316	Family Violence Prevention	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	473.00	0.00	0.00
14N316	Family Violence Prevention	61SNSH	Student Labor	0.00	0.00	0.00
14N316	Family Violence Prevention	61SNWS	College Work Study	1,028.90	0.00	0.00
14N316	Family Violence Prevention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N318	Rape Prevention & Education Grant	61CPHO	[NSH] Non-Status - Overtime	11.04	0.00	0.00
14N318	Rape Prevention & Education Grant	61CPHS	[NSH] Non-Status - Shift	3.76	0.00	0.00
14N318	Rape Prevention & Education Grant	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,887.75	0.00	0.00
14N318	Rape Prevention & Education Grant	61SNSH	Student Labor	4,438.50	0.00	0.00
14N318	Rape Prevention & Education Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	611F60	Faculty NTT Research	13,417.40	0.00	0.00
14N319	Western Pacific SeagrassNet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	615F10	PAT	16,056.61	0.00	0.00
14N319	Western Pacific SeagrassNet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	61SNHO	Student Labor - Overtime	7.52	0.00	0.00
14N319	Western Pacific SeagrassNet	61SNSH	Student Labor	941.50	0.00	0.00
14N319	Western Pacific SeagrassNet	61SNWS	College Work Study	520.87	0.00	0.00
14N319	Western Pacific SeagrassNet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N320	Center for the Study of Community	611F60	Faculty NTT Research	22,101.83	0.00	0.00
14N320	Center for the Study of Community	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N320	Center for the Study of Community	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,500.02	0.00	0.00
14N320	Center for the Study of Community	611PST	[NSE] Summer Salary AY Fac-Teaching	3,920.00	0.00	0.00
14N321	Online Support for Entrepreneurs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N321	Online Support for Entrepreneurs	616F10	Extension Educator	1,566.15	0.00	0.00
14N321	Online Support for Entrepreneurs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N325	Assessment of Voter Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N326	Jefferson Lab Faculty Support	611F15	Fac Tenure Track AAUP (UNH)	30,692.27	0.00	0.00
14N326	Jefferson Lab Faculty Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N327	Essays on Gender and Essence	611F15	Fac Tenure Track AAUP (UNH)	39,599.85	0.00	0.00
14N327	Essays on Gender and Essence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	10,497.30	0.00	0.00
14N328	Fabrication of Xenon Polarizer	611PXR	[NSE] Supplemental-SR (A-Funds)	20,863.47	0.00	0.00
14N328	Fabrication of Xenon Polarizer	613N10	Graduate Assistant	499.80	0.00	0.00
14N328	Fabrication of Xenon Polarizer	613N30	Graduate Research Assistant	13,500.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	613P90	Graduate Summer Appoint - Research	4,885.76	0.00	0.00
14N328	Fabrication of Xenon Polarizer	615F10	PAT	3,664.12	0.00	0.00
14N328	Fabrication of Xenon Polarizer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,213.76	0.00	0.00
14N328	Fabrication of Xenon Polarizer	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	61SNSH	Student Labor	2,520.64	0.00	0.00
14N328	Fabrication of Xenon Polarizer	61SNWS	College Work Study	294.26	0.00	0.00
14N328	Fabrication of Xenon Polarizer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N330	Healthy New Hampshire Survey	615F10	PAT	6,140.00	0.00	0.00
14N330	Healthy New Hampshire Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N330	Healthy New Hampshire Survey	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N330	Healthy New Hampshire Survey	61SNSH	Student Labor	4,814.38	0.00	0.00
14N330	Healthy New Hampshire Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N331	Healthy New Hampshire Survey	615F10	PAT	4,900.20	0.00	0.00
14N331	Healthy New Hampshire Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N331	Healthy New Hampshire Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N332	Iceland Deglaciation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N332	Iceland Deglaciation	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,614.75	0.00	0.00
14N332	Iceland Deglaciation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N332	Iceland Deglaciation	61SNHO	Student Labor - Overtime	4.00	0.00	0.00
14N332	Iceland Deglaciation	61SNSH	Student Labor	2,286.50	0.00	0.00
14N332	Iceland Deglaciation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N333	Adolescent Health Summit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N333	Adolescent Health Summit	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,000.00	0.00	0.00
14N333	Adolescent Health Summit	611PXM	[NSE] Supplemental-Other-Misc	125.00	0.00	0.00
14N333	Adolescent Health Summit	611PXR	[NSE] Supplemental-SR (A-Funds)	625.00	0.00	0.00
14N333	Adolescent Health Summit	615F10	PAT	3,100.04	0.00	0.00
14N333	Adolescent Health Summit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N336	NH Teachers as Scholars	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N336	NH Teachers as Scholars	61CPEX	[NSE] Non-Status Salary (Exempt)	2,500.02	0.00	0.00
14N337	MMS Mission Concept Study Phase A	615F10	PAT	16,609.52	0.00	0.00
14N337	MMS Mission Concept Study Phase A	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N338	Women Angel Groups	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N338	Women Angel Groups	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N338	Women Angel Groups	615F10	PAT	16,448.61	0.00	0.00
14N338	Women Angel Groups	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N339	Junior Science Symposium 2004	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N339	Junior Science Symposium 2004	61SNWS	College Work Study	105.12	0.00	0.00
14N341	Ocean Replenishment and Enhancement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N341	Ocean Replenishment and Enhancement	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	34,792.03	0.00	0.00
14N341	Ocean Replenishment and Enhancement	613N30	Graduate Research Assistant	6,250.00	0.00	0.00
14N341	Ocean Replenishment and Enhancement	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N341	Ocean Replenishment and Enhancement	615F10	PAT	20,917.73	0.00	0.00
14N341	Ocean Replenishment and Enhancement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14N341	Ocean Replenishment and Enhancement	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	67,784.64	0.00	0.00
14N341	Ocean Replenishment and Enhancement	61SNSH	Student Labor	20,190.00	0.00	0.00
14N341	Ocean Replenishment and Enhancement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N344	Under One Roof	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N344	Under One Roof	615F10	PAT	3,589.68	0.00	0.00
14N344	Under One Roof	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N344	Under One Roof	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,803.00	0.00	0.00
14N344	Under One Roof	61SNWS	College Work Study	96.68	0.00	0.00
14N344	Under One Roof	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N345	GSIL Workstudy Contract	61SNHO	Student Labor - Overtime	0.81	0.00	0.00
14N345	GSIL Workstudy Contract	61SNWS	College Work Study	1,525.08	0.00	0.00
14N345	GSIL Workstudy Contract	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N346	Supervised Visitation for Inmates	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,361.50	0.00	0.00
14N346	Supervised Visitation for Inmates	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N347	Center for Housing New Community Ec	611F10	Faculty TT/NTT (Non Union)	2,516.94	0.00	0.00
14N347	Center for Housing New Community Ec	611F60	Faculty NTT Research	34,733.77	0.00	0.00
14N347	Center for Housing New Community Ec	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N347	Center for Housing New Community Ec	615F10	PAT	12,103.05	0.00	0.00
14N347	Center for Housing New Community Ec	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N347	Center for Housing New Community Ec	617F10	Operating Staff	18,240.00	0.00	0.00
14N347	Center for Housing New Community Ec	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N347	Center for Housing New Community Ec	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,980.00	0.00	0.00
14N347	Center for Housing New Community Ec	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N349	Contraception in Deer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N349	Contraception in Deer	61SNWS	College Work Study	345.60	0.00	0.00
14N349	Contraception in Deer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N350	Interstellar Boundary Explorer	613N30	Graduate Research Assistant	2,098.60	0.00	0.00
14N350	Interstellar Boundary Explorer	615F10	PAT	5,227.12	0.00	0.00
14N350	Interstellar Boundary Explorer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N350	Interstellar Boundary Explorer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N351	Resource Clearinghouse	615F10	PAT	900.04	0.00	0.00
14N351	Resource Clearinghouse	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N351	Resource Clearinghouse	61SNSH	Student Labor	1,732.50	0.00	0.00
14N351	Resource Clearinghouse	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N352	Geospacial Technology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N353	Helping NH Children Physical Best	611F60	Faculty NTT Research	11,992.31	0.00	0.00
14N353	Helping NH Children Physical Best	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N353	Helping NH Children Physical Best	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,634.03	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	611PST	[NSE] Summer Salary AY Fac-Teaching	4,857.63	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	61CPEX	[NSE] Non-Status Salary (Exempt)	3,107.50	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	188.48	0.00	0.00
14N356	Empowering Communities III	611F10	Faculty TT/NTT (Non Union)	14,310.98	0.00	0.00
14N356	Empowering Communities III	615F10	PAT	11,554.92	0.00	0.00
14N356	Empowering Communities III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N356	Empowering Communities III	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	938.00	0.00	0.00
14N357	Training Nurse Workforce Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N357	Training Nurse Workforce Grant	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,100.00	0.00	0.00
14N357	Training Nurse Workforce Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N361	Dollars and Sense	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N361	Dollars and Sense	616F10	Extension Educator	1,214.80	0.00	0.00
14N363	Workers & Earned Income Credit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N364	Regional Association Project	611F60	Faculty NTT Research	20,275.11	0.00	0.00
14N364	Regional Association Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N364	Regional Association Project	61CPHO	[NSH] Non-Status - Overtime	28.00	0.00	0.00
14N364	Regional Association Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,112.00	0.00	0.00
14N364	Regional Association Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N365	Acoustic Condtning Atlantic Salmon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N365	Acoustic Condtning Atlantic Salmon	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,262.27	0.00	0.00
14N365	Acoustic Condtning Atlantic Salmon	615F10	PAT	2,721.98	0.00	0.00
14N365	Acoustic Condtning Atlantic Salmon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N366	Earth System Science Education	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N366	Earth System Science Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N366	Earth System Science Education	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N367	The Untethered Officer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N367	The Untethered Officer	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,183.66	0.00	0.00
14N367	The Untethered Officer	613N30	Graduate Research Assistant	6,400.06	0.00	0.00
14N367	The Untethered Officer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N367	The Untethered Officer	613P90	Graduate Summer Appoint - Research	7,351.52	0.00	0.00
14N367	The Untethered Officer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N368	ADD NSIP Mini-grant	615F10	PAT	1,977.00	0.00	0.00
14N368	ADD NSIP Mini-grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N369	Gulf of Maine Monitoring Prgm	611F60	Faculty NTT Research	6,596.59	0.00	0.00
14N369	Gulf of Maine Monitoring Prgm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N370	Abenaki Speaker Series	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N370	Abenaki Speaker Series	611PXR	[NSE] Supplemental-SR (A-Funds)	161.00	0.00	0.00
14N371	Linking Workers: Tax Credit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N372	Reducing Fatal Entanglements	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N372	Reducing Fatal Entanglements	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,737.48	0.00	0.00
14N372	Reducing Fatal Entanglements	615F10	PAT	2,851.59	0.00	0.00
14N372	Reducing Fatal Entanglements	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14N374	Civic Life of Higher Education	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N376	Youth Serving Community	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N376	Youth Serving Community	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N380	Monitoring Forest Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N380	Monitoring Forest Health	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,797.22	0.00	0.00
14N380	Monitoring Forest Health	615F10	PAT	46,930.61	0.00	0.00
14N380	Monitoring Forest Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N380	Monitoring Forest Health	61CPEX	[NSE] Non-Status Salary (Exempt)	1,948.10	0.00	0.00
14N380	Monitoring Forest Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	61SNHO	Student Labor - Overtime	2.56	0.00	0.00
14N381	Lactoferrin Effect on Intestines	61SNSH	Student Labor	45.50	0.00	0.00
14N381	Lactoferrin Effect on Intestines	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N384	Evaluation of Math Themes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N384	Evaluation of Math Themes	611PST	[NSE] Summer Salary AY Fac-Teaching	8,737.88	0.00	0.00
14N384	Evaluation of Math Themes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N385	TAP--Harvard Pilgram HC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N387	Family Structure & Outcomes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N387	Family Structure & Outcomes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N388	Veggie Volunteer Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N390	Tech Diving for Deep Coral Reef	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N390	Tech Diving for Deep Coral Reef	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	750.00	0.00	0.00
14N390	Tech Diving for Deep Coral Reef	61SNSH	Student Labor	560.00	0.00	0.00
14N390	Tech Diving for Deep Coral Reef	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N391	Integrating Standards with Jason	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N391	Integrating Standards with Jason	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N395	2004 Apprenticeship Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N395	2004 Apprenticeship Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N396	Changing Face of NH Seacoast	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N396	Changing Face of NH Seacoast	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N400	Juvenile Firesetters Phase 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NHST	4-H History	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NHST	4-H History	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NHST	4-H History	611F60	Faculty NTT Research	0.00	0.00	0.00
14NHST	4-H History	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NHST	4-H History	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14NHST	4-H History	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14NHST	4-H History	613N10	Graduate Assistant	0.00	0.00	0.00
14NHST	4-H History	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NHST	4-H History	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14NHST	4-H History	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NHST	4-H History	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14NHST	4-H History	614F10	Academic Administrator	0.00	0.00	0.00
14NHST	4-H History	615F10	PAT	0.00	0.00	0.00
14NHST	4-H History	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NHST	4-H History	615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00
14NHST	4-H History	616F10	Extension Educator	0.00	0.00	0.00
14NHST	4-H History	617F10	Operating Staff	0.00	0.00	0.00
14NHST	4-H History	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NHST	4-H History	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
14NHST	4-H History	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14NHST	4-H History	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14NHST	4-H History	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14NHST	4-H History	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14NHST	4-H History	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
14NHST	4-H History	61SNSH	Student Labor	0.00	0.00	0.00
14NHST	4-H History	61SNWS	College Work Study	0.00	0.00	0.00
14NHST	4-H History	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NHST	4-H History	61U000	Salary Offset Account	0.00	0.00	0.00
14U018	Puerto Rico Lter	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U018	Puerto Rico Lter	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U018	Puerto Rico Lter	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U018	Puerto Rico Lter	615F10	PAT	0.00	0.00	0.00
14U018	Puerto Rico Lter	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U018	Puerto Rico Lter	617F10	Operating Staff	0.00	0.00	0.00
14U019	Puerto Rico Lter	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U019	Puerto Rico Lter	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U019	Puerto Rico Lter	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U019	Puerto Rico Lter	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U019	Puerto Rico Lter	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U019	Puerto Rico Lter	617F10	Operating Staff	0.00	0.00	0.00
14U019	Puerto Rico Lter	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U020	Development of Crop Profiles	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U020	Development of Crop Profiles	61SNSH	Student Labor	0.00	0.00	0.00
14U020	Development of Crop Profiles	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U023	Sustainable Agriculture	616F10	Extension Educator	0.00	4,463.00	4,463.00
14U023	Sustainable Agriculture	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14U033	Elderly Heart Failure Patients	611F60	Faculty NTT Research	0.00	0.00	0.00
14U033	Elderly Heart Failure Patients	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U049	Cementitious Materials	611F60	Faculty NTT Research	0.00	0.00	0.00
14U049	Cementitious Materials	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U049	Cementitious Materials	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	615F10	PAT	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	617F10	Operating Staff	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	61U000	Salary Offset Account	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	615F10	PAT	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	617F10	Operating Staff	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U056	Marine Advisory Program 97-99	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U056	Marine Advisory Program 97-99	616F10	Extension Educator	0.00	0.00	0.00
14U057	Marine Advisory Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U057	Marine Advisory Program	616F10	Extension Educator	0.00	0.00	0.00
14U057	Marine Advisory Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U057	Marine Advisory Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	614F10	Academic Administrator	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	615F10	PAT	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	617F10	Operating Staff	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	615F10	PAT	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	61SNWS	College Work Study	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	615F10	PAT	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	61SNSH	Student Labor	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	61SNWS	College Work Study	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	61SNSH	Student Labor	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	61SNWS	College Work Study	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U062	Genetic Structure of Fishery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U062	Genetic Structure of Fishery	615F10	PAT	0.00	0.00	0.00
14U062	Genetic Structure of Fishery	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U062	Genetic Structure of Fishery	617F10	Operating Staff	0.00	0.00	0.00
14U062	Genetic Structure of Fishery	61SNWS	College Work Study	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	61SNSH	Student Labor	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	61SNWS	College Work Study	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	61SNSH	Student Labor	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	61SNWS	College Work Study	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U066	NE Green Sea Urchin-2nd Crop	611F60	Faculty NTT Research	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14U066	NE Green Sea Urchin-2nd Crop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U066	NE Green Sea Urchin-2nd Crop	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U066	NE Green Sea Urchin-2nd Crop	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U066	NE Green Sea Urchin-2nd Crop	61SNSH	Student Labor	0.00	0.00	0.00
14U066	NE Green Sea Urchin-2nd Crop	61SNWS	College Work Study	0.00	0.00	0.00
14U066	NE Green Sea Urchin-2nd Crop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U067	Summer Flounder	611F60	Faculty NTT Research	0.00	0.00	0.00
14U067	Summer Flounder	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U067	Summer Flounder	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U067	Summer Flounder	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U067	Summer Flounder	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U067	Summer Flounder	61SNSH	Student Labor	0.00	0.00	0.00
14U067	Summer Flounder	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U070	Obervational/Modeling ME Coast	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U070	Obervational/Modeling ME Coast	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U070	Obervational/Modeling ME Coast	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	615F10	PAT	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	617F10	Operating Staff	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U073	97-99 Marine Advisory Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U073	97-99 Marine Advisory Program	616F10	Extension Educator	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	616F10	Extension Educator	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	614F10	Academic Administrator	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	615F10	PAT	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	617F10	Operating Staff	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U076	Comm & Info Program 1997-1999	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U076	Comm & Info Program 1997-1999	615F10	PAT	0.00	0.00	0.00
14U076	Comm & Info Program 1997-1999	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U077	Sea Grant Program Development	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U077	Sea Grant Program Development	611F60	Faculty NTT Research	0.00	0.00	0.00
14U077	Sea Grant Program Development	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U077	Sea Grant Program Development	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U077	Sea Grant Program Development	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U077	Sea Grant Program Development	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U077	Sea Grant Program Development	61SNSH	Student Labor	0.00	0.00	0.00
14U077	Sea Grant Program Development	61SNWS	College Work Study	0.00	0.00	0.00
14U077	Sea Grant Program Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U078	Marine Science Web Site	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U078	Marine Science Web Site	615F10	PAT	0.00	0.00	0.00
14U079	Regional Development	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U079	Regional Development	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U079	Regional Development	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U079	Regional Development	61SNSH	Student Labor	0.00	0.00	0.00
14U079	Regional Development	61SNWS	College Work Study	0.00	0.00	0.00
14U079	Regional Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U080	1997-99 Seagrant Undergraduate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U080	1997-99 Seagrant Undergraduate	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U080	1997-99 Seagrant Undergraduate	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U080	1997-99 Seagrant Undergraduate	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U081	Joint Nori Cultivation Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U081	Joint Nori Cultivation Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U081	Joint Nori Cultivation Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U082	Nori Aquaculture Marien Flora	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U082	Nori Aquaculture Marien Flora	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U082	Nori Aquaculture Marien Flora	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U082	Nori Aquaculture Marien Flora	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U082	Nori Aquaculture Marien Flora	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U082	Nori Aquaculture Marien Flora	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U082	Nori Aquaculture Marien Flora	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U082	Nori Aquaculture Marien Flora	61SNSH	Student Labor	0.00	0.00	0.00
14U082	Nori Aquaculture Marien Flora	61SNWS	College Work Study	0.00	0.00	0.00
14U082	Nori Aquaculture Marien Flora	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U083	Nonindiginous Crab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U083	Nonindiginous Crab	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U083	Nonindiginous Crab	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U084	Range Expansion/Ecological	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U085	NE Green Sea Urchin-2nd Crop	611F60	Faculty NTT Research	0.00	0.00	0.00
14U085	NE Green Sea Urchin-2nd Crop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U085	NE Green Sea Urchin-2nd Crop	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U085	NE Green Sea Urchin-2nd Crop	61SNSH	Student Labor	0.00	0.00	0.00
14U085	NE Green Sea Urchin-2nd Crop	61SNWS	College Work Study	0.00	0.00	0.00
14U085	NE Green Sea Urchin-2nd Crop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14U086	Summer Flounder	611F60	Faculty NTT Research	0.00	0.00	0.00
14U086	Summer Flounder	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U086	Summer Flounder	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U086	Summer Flounder	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U086	Summer Flounder	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U086	Summer Flounder	61SNSH	Student Labor	0.00	0.00	0.00
14U086	Summer Flounder	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U087	Summer Flounder Broodstock	611F60	Faculty NTT Research	0.00	0.00	0.00
14U087	Summer Flounder Broodstock	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U087	Summer Flounder Broodstock	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U087	Summer Flounder Broodstock	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U087	Summer Flounder Broodstock	615F10	PAT	0.00	0.00	0.00
14U087	Summer Flounder Broodstock	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U087	Summer Flounder Broodstock	617F10	Operating Staff	0.00	0.00	0.00
14U087	Summer Flounder Broodstock	61SNSH	Student Labor	0.00	0.00	0.00
14U088	Storm Response Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U088	Storm Response Monitoring	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U088	Storm Response Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U088	Storm Response Monitoring	615F10	PAT	0.00	0.00	0.00
14U088	Storm Response Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
14U089	Global Carbon System Model	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U089	Global Carbon System Model	611F60	Faculty NTT Research	0.00	0.00	0.00
14U089	Global Carbon System Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U089	Global Carbon System Model	615F10	PAT	0.00	0.00	0.00
14U089	Global Carbon System Model	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U090	Oyster Reef Declines	611F60	Faculty NTT Research	0.00	0.00	0.00
14U090	Oyster Reef Declines	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U090	Oyster Reef Declines	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U090	Oyster Reef Declines	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U091	Nps in Practice & Education	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U091	Nps in Practice & Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U091	Nps in Practice & Education	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U092	Turbidity on Aquatic Vegetatio	611F60	Faculty NTT Research	0.00	0.00	0.00
14U092	Turbidity on Aquatic Vegetatio	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U094	UNH Impact Center	615F10	PAT	6,599.48	41,954.84	41,954.84
14U094	UNH Impact Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U094	UNH Impact Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U094	UNH Impact Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U096	Peer-Led Team Learn. Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U096	Peer-Led Team Learn. Chemistry	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U096	Peer-Led Team Learn. Chemistry	61SNSH	Student Labor	0.00	0.00	0.00
14U096	Peer-Led Team Learn. Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	615F10	PAT	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	617F10	Operating Staff	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U098	Community Rehab Cont. Educ.	615F10	PAT	0.00	0.00	0.00
14U098	Community Rehab Cont. Educ.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U098	Community Rehab Cont. Educ.	617F10	Operating Staff	0.00	0.00	0.00
14U098	Community Rehab Cont. Educ.	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U098	Community Rehab Cont. Educ.	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
14U098	Community Rehab Cont. Educ.	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14U099	Community Rehab Cont. Educ	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U099	Community Rehab Cont. Educ	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U099	Community Rehab Cont. Educ	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U099	Community Rehab Cont. Educ	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U100	Community Rehab Cont. Educ.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U100	Community Rehab Cont. Educ.	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U101	Community Rehab Cont. Educ.	615F10	PAT	0.00	0.00	0.00
14U101	Community Rehab Cont. Educ.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U101	Community Rehab Cont. Educ.	617F10	Operating Staff	0.00	0.00	0.00
14U101	Community Rehab Cont. Educ.	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
14U101	Community Rehab Cont. Educ.	61SNWS	College Work Study	0.00	0.00	0.00
14U102	Community Rehab Cont. Educ.	615F10	PAT	0.00	0.00	0.00
14U102	Community Rehab Cont. Educ.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U102	Community Rehab Cont. Educ.	617F10	Operating Staff	0.00	0.00	0.00
14U102	Community Rehab Cont. Educ.	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U102	Community Rehab Cont. Educ.	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
14U103	Signal Detection With Nld	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U103	Signal Detection With Nld	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U103	Signal Detection With Nld	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U103	Signal Detection With Nld	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U103	Signal Detection With Nld	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14U103	Signal Detection With Nld	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U104	Signal Detection With Nld	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U104	Signal Detection With Nld	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U104	Signal Detection With Nld	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U104	Signal Detection With Nld	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U104	Signal Detection With Nld	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U105	Signal Detection With Nld	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U105	Signal Detection With Nld	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U105	Signal Detection With Nld	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U105	Signal Detection With Nld	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U105	Signal Detection With Nld	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U106	Signal Detection With Nld	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U106	Signal Detection With Nld	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U106	Signal Detection With Nld	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U106	Signal Detection With Nld	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U106	Signal Detection With Nld	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U107	Earthworm Biocontrol	615F10	PAT	0.00	0.00	0.00
14U107	Earthworm Biocontrol	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U107	Earthworm Biocontrol	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U107	Earthworm Biocontrol	61SNWS	College Work Study	0.00	0.00	0.00
14U107	Earthworm Biocontrol	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U108	Ahec Program	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U108	Ahec Program	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U108	Ahec Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U108	Ahec Program	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,860.00	0.00	0.00
14U108	Ahec Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U108	Ahec Program	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U108	Ahec Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U108	Ahec Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U108	Ahec Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U109	Corn Fertilizer Recommendation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U109	Corn Fertilizer Recommendation	61SNSH	Student Labor	0.00	0.00	0.00
14U109	Corn Fertilizer Recommendation	61SNWS	College Work Study	0.00	0.00	0.00
14U109	Corn Fertilizer Recommendation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U110	Pumpkins & Squash Nitrogen Mgt	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U110	Pumpkins & Squash Nitrogen Mgt	61SNSH	Student Labor	0.00	0.00	0.00
14U110	Pumpkins & Squash Nitrogen Mgt	61SNWS	College Work Study	0.00	0.00	0.00
14U110	Pumpkins & Squash Nitrogen Mgt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U111	Ir-4 Food Use Trials	616F10	Extension Educator	0.00	0.00	0.00
14U111	Ir-4 Food Use Trials	61SNSH	Student Labor	0.00	0.00	0.00
14U111	Ir-4 Food Use Trials	61SNWS	College Work Study	0.00	0.00	0.00
14U111	Ir-4 Food Use Trials	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U115	Fast Explorer Mission	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U115	Fast Explorer Mission	611F60	Faculty NTT Research	0.00	0.00	0.00
14U115	Fast Explorer Mission	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U115	Fast Explorer Mission	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,106.00	5,106.00
14U115	Fast Explorer Mission	613N20	Graduate Associate	0.00	0.00	0.00
14U115	Fast Explorer Mission	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U115	Fast Explorer Mission	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U115	Fast Explorer Mission	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U115	Fast Explorer Mission	615F10	PAT	0.00	1,668.82	1,668.82
14U115	Fast Explorer Mission	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U115	Fast Explorer Mission	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,500.00	2,500.00
14U115	Fast Explorer Mission	61SNSH	Student Labor	0.00	2,326.50	2,326.50
14U115	Fast Explorer Mission	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U115	Fast Explorer Mission	61U000	Salary Offset Account	0.00	0.00	0.00
14U137	NE Regional Water Quality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U137	NE Regional Water Quality	615F10	PAT	26,167.69	24,605.00	24,605.00
14U137	NE Regional Water Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U137	NE Regional Water Quality	616F10	Extension Educator	15,935.24	25,430.00	25,430.00
14U137	NE Regional Water Quality	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U137	NE Regional Water Quality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U138	Good Agricultural Pract. (Gap)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U138	Good Agricultural Pract. (Gap)	616F10	Extension Educator	9,021.76	0.00	0.00
14U138	Good Agricultural Pract. (Gap)	61CPEX	[NSE] Non-Status Salary (Exempt)	4,664.40	0.00	0.00
14U138	Good Agricultural Pract. (Gap)	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	362.50	263.00	263.00
14U138	Good Agricultural Pract. (Gap)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U139	Devon Ice Cap Ice Coring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U139	Devon Ice Cap Ice Coring	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,634.00	4,634.00
14U139	Devon Ice Cap Ice Coring	61SNSH	Student Labor	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,879.00	5,879.00
14U140	Indian Ocean Vent Site	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	615F10	PAT	0.00	1,332.00	1,332.00
14U140	Indian Ocean Vent Site	61SNSH	Student Labor	0.00	1,660.00	1,660.00
14U140	Indian Ocean Vent Site	61SNWS	College Work Study	0.00	625.00	625.00
14U142	Biol. Active Metal-Binding	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14U143	Hyperpolarized Gases	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U143	Hyperpolarized Gases	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U143	Hyperpolarized Gases	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U143	Hyperpolarized Gases	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U143	Hyperpolarized Gases	61SNSH	Student Labor	0.00	0.00	0.00
14U143	Hyperpolarized Gases	61SNWS	College Work Study	0.00	0.00	0.00
14U143	Hyperpolarized Gases	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U144	Manflora	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U144	Manflora	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U144	Manflora	615F10	PAT	0.00	0.00	0.00
14U144	Manflora	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U144	Manflora	61SNWS	College Work Study	0.00	0.00	0.00
14U145	Lidar Imagery	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U145	Lidar Imagery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U145	Lidar Imagery	615F10	PAT	0.00	0.00	0.00
14U145	Lidar Imagery	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U146	Harvard Forest Ecology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U146	Harvard Forest Ecology	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U146	Harvard Forest Ecology	615F10	PAT	0.00	0.00	0.00
14U146	Harvard Forest Ecology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U146	Harvard Forest Ecology	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U146	Harvard Forest Ecology	61SNSH	Student Labor	0.00	0.00	0.00
14U146	Harvard Forest Ecology	61SNWS	College Work Study	0.00	0.00	0.00
14U146	Harvard Forest Ecology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U149	Cluster/Cis	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U149	Cluster/Cis	611F60	Faculty NTT Research	0.00	0.00	0.00
14U149	Cluster/Cis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U149	Cluster/Cis	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U149	Cluster/Cis	613N20	Graduate Associate	0.00	0.00	0.00
14U149	Cluster/Cis	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U149	Cluster/Cis	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U149	Cluster/Cis	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U149	Cluster/Cis	615F10	PAT	0.00	0.00	0.00
14U149	Cluster/Cis	617F10	Operating Staff	0.00	0.00	0.00
14U149	Cluster/Cis	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U149	Cluster/Cis	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U149	Cluster/Cis	61SNSH	Student Labor	0.00	0.00	0.00
14U149	Cluster/Cis	61SNWS	College Work Study	0.00	0.00	0.00
14U149	Cluster/Cis	61U000	Salary Offset Account	0.00	0.00	0.00
14U150	Interface Study for Equator-S	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U150	Interface Study for Equator-S	615F10	PAT	0.00	0.00	0.00
14U150	Interface Study for Equator-S	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U150	Interface Study for Equator-S	617F10	Operating Staff	0.00	0.00	0.00
14U150	Interface Study for Equator-S	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U150	Interface Study for Equator-S	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U150	Interface Study for Equator-S	61SNSH	Student Labor	0.00	0.00	0.00
14U151	Cluster/Cis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U151	Cluster/Cis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	611F60	Faculty NTT Research	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	615F10	PAT	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U154	Penguin Subcontract	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U154	Penguin Subcontract	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U154	Penguin Subcontract	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U154	Penguin Subcontract	613N40	Graduate Research Associate	0.00	0.00	0.00
14U154	Penguin Subcontract	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U154	Penguin Subcontract	615F10	PAT	0.00	0.00	0.00
14U154	Penguin Subcontract	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	611F60	Faculty NTT Research	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	615F10	PAT	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	611F60	Faculty NTT Research	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	615F10	PAT	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	61SNSH	Student Labor	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	61U000	Salary Offset Account	0.00	0.00	0.00
14U158	Stream N-15 Intersite	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U158	Stream N-15 Intersite	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U158	Stream N-15 Intersite	615F10	PAT	0.00	0.00	0.00

UNH - Durham

			2004	2003	
			Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses					
B05SALWG - Salaries & Wages					
14U158	Stream N-15 Intersite	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
14U158	Stream N-15 Intersite	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00
14U158	Stream N-15 Intersite	61SNWS	College Work Study	0.00	0.00
14U159	Ir-4 Food Use Trials	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00
14U159	Ir-4 Food Use Trials	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00
14U160	Effects of Estrogens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
14U160	Effects of Estrogens	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00
14U160	Effects of Estrogens	615F10	PAT	0.00	0.00
14U160	Effects of Estrogens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
14U160	Effects of Estrogens	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00
14U160	Effects of Estrogens	61SNWS	College Work Study	0.00	0.00
14U161	Effects of Estrogens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
14U161	Effects of Estrogens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
14U166	Tropical Forest CO2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
14U166	Tropical Forest CO2	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00
14U166	Tropical Forest CO2	615F10	PAT	0.00	0.00
14U166	Tropical Forest CO2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
14U166	Tropical Forest CO2	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00
14U166	Tropical Forest CO2	61SNSH	Student Labor	0.00	0.00
14U166	Tropical Forest CO2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00
14U171	Thin Magnetic Films	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
14U171	Thin Magnetic Films	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00
14U171	Thin Magnetic Films	613N30	Graduate Research Assistant	0.00	0.00
14U171	Thin Magnetic Films	613N60	Graduate - PT Lecturer	0.00	0.00
14U171	Thin Magnetic Films	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00
14U171	Thin Magnetic Films	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00
14U172	Nitrogen Cycle Analysis	611F60	Faculty NTT Research	0.00	0.00
14U172	Nitrogen Cycle Analysis	613N30	Graduate Research Assistant	0.00	0.00
14U172	Nitrogen Cycle Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00
14U172	Nitrogen Cycle Analysis	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00
14U172	Nitrogen Cycle Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00
14U201	Lxe Detector Development	615F10	PAT	0.00	0.00
14U201	Lxe Detector Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
14U201	Lxe Detector Development	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00
14U201	Lxe Detector Development	61SNSH	Student Labor	0.00	0.00
14U201	Lxe Detector Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00
14U202	Lxe Detector Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
14U202	Lxe Detector Development	615F10	PAT	0.00	0.00
14U202	Lxe Detector Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
14U202	Lxe Detector Development	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00
14U202	Lxe Detector Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00
14U217	Forest - Remote Sensing	611F60	Faculty NTT Research	0.00	0.00
14U217	Forest - Remote Sensing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
14U217	Forest - Remote Sensing	615F10	PAT	0.00	0.00
14U217	Forest - Remote Sensing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
14U218	Forest and Aquatic Ecosystems	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00
14U218	Forest and Aquatic Ecosystems	613N30	Graduate Research Assistant	0.00	0.00
14U218	Forest and Aquatic Ecosystems	613N60	Graduate - PT Lecturer	0.00	0.00
14U218	Forest and Aquatic Ecosystems	613P90	Graduate Summer Appoint - Research	0.00	0.00
14U218	Forest and Aquatic Ecosystems	615F10	PAT	0.00	0.00
14U218	Forest and Aquatic Ecosystems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
14U218	Forest and Aquatic Ecosystems	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00
14U219	Insect Killing Fungi	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00
14U219	Insect Killing Fungi	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00
14U219	Insect Killing Fungi	61SNSH	Student Labor	0.00	0.00
14U219	Insect Killing Fungi	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00
14U222	Induction Antennas for Bas Ago	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
14U222	Induction Antennas for Bas Ago	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00
14U222	Induction Antennas for Bas Ago	613N40	Graduate Research Associate	0.00	0.00
14U222	Induction Antennas for Bas Ago	615F10	PAT	0.00	0.00
14U222	Induction Antennas for Bas Ago	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
14U226	Magnetochemical Sensors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
14U226	Magnetochemical Sensors	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00
14U226	Magnetochemical Sensors	613N30	Graduate Research Assistant	0.00	0.00
14U226	Magnetochemical Sensors	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00
14U226	Magnetochemical Sensors	613P90	Graduate Summer Appoint - Research	0.00	0.00
14U229	Inter-Annual Dynamics	615F10	PAT	0.00	0.00
14U229	Inter-Annual Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
14U230	Ace/Sepica Mo & Da	611F60	Faculty NTT Research	0.00	6,976.34
14U230	Ace/Sepica Mo & Da	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00
14U230	Ace/Sepica Mo & Da	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,027.50
14U230	Ace/Sepica Mo & Da	613N30	Graduate Research Assistant	0.00	6,150.00
14U230	Ace/Sepica Mo & Da	613N40	Graduate Research Associate	0.00	0.00
14U230	Ace/Sepica Mo & Da	613N60	Graduate - PT Lecturer	0.00	0.00
14U230	Ace/Sepica Mo & Da	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00
14U230	Ace/Sepica Mo & Da	613P90	Graduate Summer Appoint - Research	0.00	6,809.20
14U230	Ace/Sepica Mo & Da	615F10	PAT	0.00	48,817.02
14U230	Ace/Sepica Mo & Da	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00
14U230	Ace/Sepica Mo & Da	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,926.55
14U230	Ace/Sepica Mo & Da	61SNSH	Student Labor	0.00	2,722.20
14U230	Ace/Sepica Mo & Da	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14U230	Ace/Sepica Mo & Da	61U000	Salary Offset Account	0.00	0.00	0.00
14U240	Carbon Balance-Focus on Soils	611F60	Faculty NTT Research	0.00	0.00	0.00
14U240	Carbon Balance-Focus on Soils	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U241	Dairy Sheep & Goats	616F10	Extension Educator	0.00	0.00	0.00
14U241	Dairy Sheep & Goats	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U241	Dairy Sheep & Goats	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U241	Dairy Sheep & Goats	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U241	Dairy Sheep & Goats	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U262	Participation in Agre Program	611F60	Faculty NTT Research	0.00	0.00	0.00
14U262	Participation in Agre Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U262	Participation in Agre Program	615F10	PAT	0.00	0.00	0.00
14U262	Participation in Agre Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U262	Participation in Agre Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	611F60	Faculty NTT Research	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	61SNSH	Student Labor	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U270	Penquin Subcontract	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U270	Penquin Subcontract	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U270	Penquin Subcontract	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U270	Penquin Subcontract	615F10	PAT	0.00	0.00	0.00
14U270	Penquin Subcontract	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U274	Margie	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U274	Margie	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U274	Margie	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U274	Margie	615F10	PAT	0.00	0.00	0.00
14U274	Margie	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U274	Margie	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U274	Margie	61SNSH	Student Labor	0.00	0.00	0.00
14U275	Hubbard Brook Forest	611F60	Faculty NTT Research	12,536.91	12,237.16	12,237.16
14U275	Hubbard Brook Forest	615F10	PAT	9,234.69	16,559.04	16,559.04
14U275	Hubbard Brook Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U275	Hubbard Brook Forest	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,127.50	0.00	0.00
14U275	Hubbard Brook Forest	61SNSH	Student Labor	0.00	0.00	0.00
14U275	Hubbard Brook Forest	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U291	Retirement Planning Connection	615F10	PAT	0.00	0.00	0.00
14U291	Retirement Planning Connection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U292	Analysis for Culurable Virus	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U292	Analysis for Culurable Virus	61SNSH	Student Labor	0.00	0.00	0.00
14U311	Maternal Child Healthcare	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U311	Maternal Child Healthcare	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U311	Maternal Child Healthcare	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U311	Maternal Child Healthcare	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U311	Maternal Child Healthcare	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U311	Maternal Child Healthcare	615F10	PAT	0.00	0.00	0.00
14U311	Maternal Child Healthcare	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U311	Maternal Child Healthcare	617F10	Operating Staff	0.00	0.00	0.00
14U311	Maternal Child Healthcare	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U311	Maternal Child Healthcare	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U311	Maternal Child Healthcare	61SNWS	College Work Study	0.00	0.00	0.00
14U311	Maternal Child Healthcare	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U314	Biological Mite Control	61SNSH	Student Labor	0.00	0.00	0.00
14U314	Biological Mite Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U317	Elevated CO2 & N Deposition	611F60	Faculty NTT Research	0.00	0.00	0.00
14U317	Elevated CO2 & N Deposition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U317	Elevated CO2 & N Deposition	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U317	Elevated CO2 & N Deposition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U318	Magnetochemical Sensors	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U318	Magnetochemical Sensors	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U318	Magnetochemical Sensors	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U318	Magnetochemical Sensors	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U327	Operation Pathfinder	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U327	Operation Pathfinder	616F10	Extension Educator	0.00	0.00	0.00
14U327	Operation Pathfinder	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U327	Operation Pathfinder	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U327	Operation Pathfinder	61SNWS	College Work Study	0.00	0.00	0.00
14U327	Operation Pathfinder	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U328	Children W/As Natural Gestures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U328	Children W/As Natural Gestures	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U332	Glast	611F60	Faculty NTT Research	0.00	0.00	0.00
14U332	Glast	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U332	Glast	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U332	Glast	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U332	Glast	615F10	PAT	0.00	0.00	0.00
14U332	Glast	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U332	Glast	61SNSH	Student Labor	0.00	0.00	0.00
14U332	Glast	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U333	Agricultural Products	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U333	Agricultural Products	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	611F60	Faculty NTT Research	0.00	12,225.00	12,225.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14U336	Plant Phosphorylation Genomics	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	613N10	Graduate Assistant	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	617F10	Operating Staff	0.00	13,450.60	13,450.60
14U336	Plant Phosphorylation Genomics	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	61SNSH	Student Labor	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	61SNWS	College Work Study	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	611F60	Faculty NTT Research	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	615F10	PAT	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	61SNSH	Student Labor	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	61U000	Salary Offset Account	0.00	0.00	0.00
14U339	Processor & I/O Resources Sys.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U339	Processor & I/O Resources Sys.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U353	Blast Time of Flight	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U353	Blast Time of Flight	615F10	PAT	0.00	0.00	0.00
14U353	Blast Time of Flight	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U353	Blast Time of Flight	61SNSH	Student Labor	0.00	0.00	0.00
14U354	Weathersat Data Product	611F60	Faculty NTT Research	0.00	0.00	0.00
14U354	Weathersat Data Product	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U354	Weathersat Data Product	615F10	PAT	0.00	0.00	0.00
14U354	Weathersat Data Product	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U354	Weathersat Data Product	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U355	Lxe Detector Development	615F10	PAT	0.00	0.00	0.00
14U355	Lxe Detector Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U356	Cedar-Times Joint Observations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U356	Cedar-Times Joint Observations	611PSM	Summer Salaries Faculty Adjunct	0.00	20,349.17	20,349.17
14U359	Magnetic Pulsation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U359	Magnetic Pulsation	611PSM	Summer Salaries Faculty Adjunct	0.00	13,500.00	13,500.00
14U359	Magnetic Pulsation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U359	Magnetic Pulsation	615F10	PAT	0.00	4,562.50	4,562.50
14U359	Magnetic Pulsation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U359	Magnetic Pulsation	61CPEX	[NSE] Non-Status Salary (Exempt)	23,998.00	0.00	0.00
14U360	Harvard Forest Ecology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U360	Harvard Forest Ecology	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,743.34	0.00	0.00
14U360	Harvard Forest Ecology	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,592.00	5,592.00
14U360	Harvard Forest Ecology	615F10	PAT	39,688.32	31,288.00	31,288.00
14U360	Harvard Forest Ecology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U360	Harvard Forest Ecology	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	146.25	0.00	0.00
14U360	Harvard Forest Ecology	61SNSH	Student Labor	532.25	0.00	0.00
14U361	Intersite Comparison (Donic)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U361	Intersite Comparison (Donic)	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
14U361	Intersite Comparison (Donic)	615F10	PAT	0.00	0.00	0.00
14U361	Intersite Comparison (Donic)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U361	Intersite Comparison (Donic)	617F10	Operating Staff	0.00	4,527.04	4,527.04
14U362	Home of Your Own Alliance	615F10	PAT	0.00	0.00	0.00
14U362	Home of Your Own Alliance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U362	Home of Your Own Alliance	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U362	Home of Your Own Alliance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U363	Hard Clam Growth	611F60	Faculty NTT Research	0.00	283.00	283.00
14U363	Hard Clam Growth	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U364	Sediment Elevation in Marshes	611F60	Faculty NTT Research	0.00	3,227.20	3,227.20
14U364	Sediment Elevation in Marshes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U364	Sediment Elevation in Marshes	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U364	Sediment Elevation in Marshes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U365	Disinfection By-Product	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U365	Disinfection By-Product	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,714.00	5,714.00
14U365	Disinfection By-Product	613N30	Graduate Research Assistant	0.00	3,500.00	3,500.00
14U365	Disinfection By-Product	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U365	Disinfection By-Product	613P90	Graduate Summer Appoint - Research	0.00	2,897.20	2,897.20
14U365	Disinfection By-Product	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U365	Disinfection By-Product	61SNSH	Student Labor	0.00	2,487.38	2,487.38
14U365	Disinfection By-Product	61SNWS	College Work Study	0.00	0.00	0.00
14U366	Biogenic Silica	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U366	Biogenic Silica	61SNSH	Student Labor	0.00	0.00	0.00
14U366	Biogenic Silica	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	615F10	PAT	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U368	Welfare Reform -- Kansas	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U368	Welfare Reform -- Kansas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U369	Welfare Reform -- Kansas	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U369	Welfare Reform -- Kansas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U369	Welfare Reform -- Kansas	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U370	Procedures for Sex Pheromone	615F10	PAT	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14U370	Procedures for Sex Pheromone	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U371	Pzp/Qs-21 White-tailed Deer	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
14U371	Pzp/Qs-21 White-tailed Deer	61SNWS	College Work Study	0.00	0.00	0.00
14U372	Technical Assistance Center	615F10	PAT	0.00	0.00	0.00
14U372	Technical Assistance Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U372	Technical Assistance Center	617F10	Operating Staff	0.00	0.00	0.00
14U372	Technical Assistance Center	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U372	Technical Assistance Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	615F10	PAT	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	617F10	Operating Staff	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	61U000	Salary Offset Account	0.00	0.00	0.00
14U374	Clustr/Cis/codif	611F15	Fac Tenure Track AAUP (UNH)	0.00	28,388.89	28,388.89
14U374	Clustr/Cis/codif	611F60	Faculty NTT Research	0.00	0.00	0.00
14U374	Clustr/Cis/codif	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U374	Clustr/Cis/codif	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	22,560.93	0.00	0.00
14U374	Clustr/Cis/codif	611PXM	[NSE] Supplemental-Other-Misc	0.00	17,577.60	17,577.60
14U374	Clustr/Cis/codif	613N30	Graduate Research Assistant	6,073.34	0.00	0.00
14U374	Clustr/Cis/codif	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U374	Clustr/Cis/codif	613P90	Graduate Summer Appoint - Research	6,400.06	7,397.60	7,397.60
14U374	Clustr/Cis/codif	615F10	PAT	52,544.98	71,242.37	71,242.37
14U374	Clustr/Cis/codif	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U374	Clustr/Cis/codif	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U374	Clustr/Cis/codif	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,000.00	3,000.00
14U374	Clustr/Cis/codif	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	163.80	163.80
14U374	Clustr/Cis/codif	61SNSH	Student Labor	5,263.38	6,107.68	6,107.68
14U374	Clustr/Cis/codif	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U374	Clustr/Cis/codif	61U000	Salary Offset Account	0.00	0.00	0.00
14U375	Magnetic Eruptions	611F60	Faculty NTT Research	0.00	31,015.37	31,015.37
14U375	Magnetic Eruptions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U375	Magnetic Eruptions	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	14,315.33	0.00	0.00
14U375	Magnetic Eruptions	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,749.00	8,749.00
14U375	Magnetic Eruptions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U375	Magnetic Eruptions	615F10	PAT	0.00	0.00	0.00
14U376	Solar Eruptions & Particles	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,820.00	1,820.00
14U376	Solar Eruptions & Particles	611F60	Faculty NTT Research	6,628.54	3,114.32	3,114.32
14U376	Solar Eruptions & Particles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U376	Solar Eruptions & Particles	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	10,253.11	0.00	0.00
14U376	Solar Eruptions & Particles	611PXM	[NSE] Supplemental-Other-Misc	0.00	32,439.00	32,439.00
14U376	Solar Eruptions & Particles	613P90	Graduate Summer Appoint - Research	3,200.03	2,133.00	2,133.00
14U376	Solar Eruptions & Particles	615F10	PAT	0.00	0.00	0.00
14U376	Solar Eruptions & Particles	61U000	Salary Offset Account	0.00	0.00	0.00
14U377	Training Materials Development	615F10	PAT	0.00	0.00	0.00
14U377	Training Materials Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U380	Chamber System Measurement	615F10	PAT	0.00	0.00	0.00
14U380	Chamber System Measurement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U382	Dietary Egg Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U382	Dietary Egg Supplement	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U382	Dietary Egg Supplement	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U382	Dietary Egg Supplement	61SNSH	Student Labor	0.00	1,881.00	1,881.00
14U382	Dietary Egg Supplement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	615F10	PAT	0.00	8,633.48	8,633.48
14U383	Fluoresence Alpha Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U384	Nutrients & Alexandrium MA Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U384	Nutrients & Alexandrium MA Bay	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U384	Nutrients & Alexandrium MA Bay	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U384	Nutrients & Alexandrium MA Bay	61SNSH	Student Labor	0.00	483.25	483.25
14U384	Nutrients & Alexandrium MA Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U385	MAGNETIC PULSATION BAS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U385	MAGNETIC PULSATION BAS	613P90	Graduate Summer Appoint - Research	2,153.87	0.00	0.00
14U385	MAGNETIC PULSATION BAS	615F10	PAT	0.00	3,828.50	3,828.50
14U385	MAGNETIC PULSATION BAS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U385	MAGNETIC PULSATION BAS	61CPEX	[NSE] Non-Status Salary (Exempt)	12,001.60	0.00	0.00
14U385	MAGNETIC PULSATION BAS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	360.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	611F60	Faculty NTT Research	24,871.00	38,661.50	38,661.50
14U386	TWO-COMPONENT SIGNAL ELEMENTS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,827.77	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	611PXM	[NSE] Supplemental-Other-Misc	0.00	26,171.29	26,171.29
14U386	TWO-COMPONENT SIGNAL ELEMENTS	611Q90	Post Doc	4,264.28	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	613N30	Graduate Research Assistant	12,500.07	12,150.00	12,150.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	613P90	Graduate Summer Appoint - Research	3,480.01	12,348.41	12,348.41
14U386	TWO-COMPONENT SIGNAL ELEMENTS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	617F10	Operating Staff	28,573.68	33,210.48	33,210.48
14U386	TWO-COMPONENT SIGNAL ELEMENTS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	61CPHO	[NSH] Non-Status - Overtime	0.00	306.38	306.38
14U386	TWO-COMPONENT SIGNAL ELEMENTS	61CPHS	[NSH] Non-Status - Shift	6.90	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14U386	TWO-COMPONENT SIGNAL ELEMENTS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,389.60	558.00	558.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	61SNSH	Student Labor	0.00	5,683.75	5,807.75
14U386	TWO-COMPONENT SIGNAL ELEMENTS	61SNWS	College Work Study	547.45	1,655.52	1,624.52
14U387	SATELLITE RESEARCH SENSING	611F60	Faculty NTT Research	0.00	0.00	0.00
14U387	SATELLITE RESEARCH SENSING	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U387	SATELLITE RESEARCH SENSING	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U387	SATELLITE RESEARCH SENSING	615F10	PAT	0.00	0.00	0.00
14U388	GLOBEC III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U388	GLOBEC III	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U389	FLUORESCENCE ALFPHA PROGRAM	615F10	PAT	295.55	22,233.31	22,233.31
14U389	FLUORESCENCE ALFPHA PROGRAM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U390	PEST MGMT USER RESOURCES/EDUC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U390	PEST MGMT USER RESOURCES/EDUC	616F10	Extension Educator	0.00	7,025.00	7,025.00
14U390	PEST MGMT USER RESOURCES/EDUC	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U390	PEST MGMT USER RESOURCES/EDUC	61CPEX	[NSE] Non-Status Salary (Exempt)	5,368.09	0.00	0.00
14U391	TIME RESOLUTION MAGNETOMETERS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U391	TIME RESOLUTION MAGNETOMETERS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U392	Oyster Reef Declines	611F60	Faculty NTT Research	0.00	0.00	0.00
14U392	Oyster Reef Declines	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U392	Oyster Reef Declines	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U392	Oyster Reef Declines	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U393	Maternal Child Healthcare	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U393	Maternal Child Healthcare	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U393	Maternal Child Healthcare	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14U393	Maternal Child Healthcare	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U393	Maternal Child Healthcare	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U393	Maternal Child Healthcare	615F10	PAT	0.00	0.00	0.00
14U393	Maternal Child Healthcare	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U393	Maternal Child Healthcare	617F10	Operating Staff	0.00	0.00	0.00
14U393	Maternal Child Healthcare	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U393	Maternal Child Healthcare	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14U393	Maternal Child Healthcare	61SNWS	College Work Study	0.00	0.00	0.00
14U393	Maternal Child Healthcare	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U394	Genomics of the Cdpr Gene	611F60	Faculty NTT Research	0.00	29,632.41	29,632.41
14U394	Genomics of the Cdpr Gene	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U394	Genomics of the Cdpr Gene	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,065.63	0.00	0.00
14U394	Genomics of the Cdpr Gene	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,465.58	5,465.58
14U394	Genomics of the Cdpr Gene	611Q90	Post Doc	18,806.30	0.00	0.00
14U394	Genomics of the Cdpr Gene	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U395	Medicant Use in Patients	611F60	Faculty NTT Research	0.00	0.00	0.00
14U395	Medicant Use in Patients	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U397	Technical Advisor Ecdis	611F60	Faculty NTT Research	0.00	13,000.00	13,000.00
14U397	Technical Advisor Ecdis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U398	Occupational Safety & Health	615F10	PAT	10,396.09	11,295.65	11,614.85
14U398	Occupational Safety & Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U398	Occupational Safety & Health	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U398	Occupational Safety & Health	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	637.51	2,015.50	2,015.50
14U399	Long Term Ecological Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U399	Long Term Ecological Research	613P90	Graduate Summer Appoint - Research	0.00	2,461.20	2,461.20
14U399	Long Term Ecological Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U399	Long Term Ecological Research	617F10	Operating Staff	0.00	5,396.00	5,396.00
14U399	Long Term Ecological Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U400	High Latitude Growing Season	611F60	Faculty NTT Research	0.00	13,052.13	13,052.13
14U400	High Latitude Growing Season	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U400	High Latitude Growing Season	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,130.37	0.00	0.00
14U400	High Latitude Growing Season	615F10	PAT	3,413.39	6,334.00	6,334.00
14U400	High Latitude Growing Season	61CPHO	[NSH] Non-Status - Overtime	14.30	0.00	0.00
14U400	High Latitude Growing Season	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,000.00	0.00	0.00
14U401	Control Inflammation/Cancer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U402	Macrophage Response Eudotoxin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U402	Macrophage Response Eudotoxin	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,855.00	8,855.00
14U403	Bcr/Fc Receptor	611F60	Faculty NTT Research	0.00	5,068.88	5,068.88
14U403	Bcr/Fc Receptor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U403	Bcr/Fc Receptor	615F10	PAT	0.00	20,928.29	20,928.29
14U404	Support for Dsp Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,727.00	1,727.00
14U404	Support for Dsp Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U405	Blast Computer Farm	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	355.50	355.50
14U405	Blast Computer Farm	61SNSH	Student Labor	0.00	265.25	265.25
14U405	Blast Computer Farm	61SNWS	College Work Study	0.00	0.00	0.00
14U405	Blast Computer Farm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U407	Instrumented Dilatometer Testing -	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U407	Instrumented Dilatometer Testing -	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,200.00	1,200.00
14U407	Instrumented Dilatometer Testing -	611PXR	[NSE] Supplemental-SR (A-Funds)	3,743.65	0.00	0.00
14U408	Sam Houston Conference Support 2002	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U408	Sam Houston Conference Support 2002	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
14U409	IRCEB: Nitrate Uptake and Retention	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	617F10	Operating Staff	11,024.26	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14U410	Non Lethal Weapons and the Blood-Br	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U410	Non Lethal Weapons and the Blood-Br	611PXM	[NSE] Supplemental-Other-Misc	0.00	13,088.14	13,088.14
14U410	Non Lethal Weapons and the Blood-Br	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
14U410	Non Lethal Weapons and the Blood-Br	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U410	Non Lethal Weapons and the Blood-Br	613P90	Graduate Summer Appoint - Research	0.00	3,000.00	3,000.00
14U410	Non Lethal Weapons and the Blood-Br	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,404.00	5,404.00
14U410	Non Lethal Weapons and the Blood-Br	61SNSH	Student Labor	0.00	605.00	605.00
14U410	Non Lethal Weapons and the Blood-Br	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U411	Community Rehab	615F10	PAT	0.00	10,333.29	10,333.29
14U411	Community Rehab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U411	Community Rehab	617F10	Operating Staff	0.00	2,974.46	2,974.46
14U411	Community Rehab	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U412	Connecticut River Airshed-Watershed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U412	Connecticut River Airshed-Watershed	61SNSH	Student Labor	0.00	1,895.74	1,895.74
14U412	Connecticut River Airshed-Watershed	61SNWS	College Work Study	0.00	0.00	0.00
14U412	Connecticut River Airshed-Watershed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U413	Beyond Potential Vegetation	611F15	Fac Tenure Track AAUP (UNH)	17,808.58	2,869.40	2,869.40
14U413	Beyond Potential Vegetation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U413	Beyond Potential Vegetation	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,110.67	0.00	0.00
14U413	Beyond Potential Vegetation	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,045.80	8,045.80
14U413	Beyond Potential Vegetation	615F10	PAT	20,124.02	23,178.56	23,178.56
14U413	Beyond Potential Vegetation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	615F10	PAT	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	617F10	Operating Staff	0.00	0.00	0.00
14U415	Child Find Dissemination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U415	Child Find Dissemination	615F10	PAT	0.00	2,285.76	2,285.76
14U416	Mo Da Phase of Hydra	611F60	Faculty NTT Research	0.00	8,461.24	8,461.24
14U416	Mo Da Phase of Hydra	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U416	Mo Da Phase of Hydra	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,404.43	0.00	0.00
14U416	Mo Da Phase of Hydra	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,386.00	6,386.00
14U416	Mo Da Phase of Hydra	615F10	PAT	6,169.93	8,378.32	8,378.32
14U416	Mo Da Phase of Hydra	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U417	Temple U NISMART II	611F15	Fac Tenure Track AAUP (UNH)	1,990.01	0.00	0.00
14U417	Temple U NISMART II	611F60	Faculty NTT Research	0.00	10,732.00	10,732.00
14U417	Temple U NISMART II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U417	Temple U NISMART II	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,169.10	0.00	0.00
14U417	Temple U NISMART II	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,455.00	5,455.00
14U417	Temple U NISMART II	617F10	Operating Staff	0.00	4,160.00	4,160.00
14U417	Temple U NISMART II	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U418	Manflora II	615F10	PAT	5,212.28	5,023.50	5,023.50
14U418	Manflora II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U419	Orchard Risk Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U419	Orchard Risk Management	616F10	Extension Educator	0.00	1,200.00	1,200.00
14U420	Rabbit Identification Using Enzymes	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,600.00	1,600.00
14U420	Rabbit Identification Using Enzymes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U421	Survey Nutrient Status Organic Farm	61CPHS	[NSH] Non-Status - Shift	7.50	0.00	0.00
14U421	Survey Nutrient Status Organic Farm	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	725.00	665.20	665.20
14U421	Survey Nutrient Status Organic Farm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U422	Scripps Institute of Oceanography	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U422	Scripps Institute of Oceanography	611PXM	[NSE] Supplemental-Other-Misc	0.00	15,256.41	15,256.41
14U422	Scripps Institute of Oceanography	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U423	Soil Aggregation	611F60	Faculty NTT Research	0.00	28,200.00	28,200.00
14U423	Soil Aggregation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U423	Soil Aggregation	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,702.32	0.00	0.00
14U423	Soil Aggregation	611PXM	[NSE] Supplemental-Other-Misc	0.00	510.59	510.59
14U423	Soil Aggregation	611Q90	Post Doc	5,374.03	0.00	0.00
14U423	Soil Aggregation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U423	Soil Aggregation	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,555.20	3,555.20
14U424	Minimizing Farm Business Succession	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U424	Minimizing Farm Business Succession	616F10	Extension Educator	0.00	1,297.00	1,297.00
14U424	Minimizing Farm Business Succession	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U425	FY03 Council of Presidents	615F10	PAT	0.00	0.00	0.00
14U425	FY03 Council of Presidents	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U425	FY03 Council of Presidents	617F10	Operating Staff	0.00	0.00	0.00
14U425	FY03 Council of Presidents	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U425	FY03 Council of Presidents	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
14U425	FY03 Council of Presidents	61U000	Salary Offset Account	0.00	0.00	0.00
14U426	Integrated Aquaculture System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U426	Integrated Aquaculture System	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,990.00	9,990.00
14U426	Integrated Aquaculture System	613N30	Graduate Research Assistant	0.00	3,000.00	3,000.00
14U426	Integrated Aquaculture System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U426	Integrated Aquaculture System	613P90	Graduate Summer Appoint - Research	0.00	2,050.00	2,050.00
14U426	Integrated Aquaculture System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U427	IR4 Food Use Trials	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U428	Axelandrium Populations in MA Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U428	Axelandrium Populations in MA Bay	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,400.00	2,400.00
14U428	Axelandrium Populations in MA Bay	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U428	Axelandrium Populations in MA Bay	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,272.79	4,272.79
14U428	Axelandrium Populations in MA Bay	61SNSH	Student Labor	0.00	1,689.75	1,689.75

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14U428	Axelandrium Populations in MA Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U429	NURP Hydrothermal Fluids	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U429	NURP Hydrothermal Fluids	611PXM	[NSE] Supplemental-Other-Misc	0.00	11,756.00	11,756.00
14U429	NURP Hydrothermal Fluids	615F10	PAT	1,470.12	8,124.00	8,124.00
14U429	NURP Hydrothermal Fluids	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U430	Nanoparticles & Blood-Brain Barrier	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U430	Nanoparticles & Blood-Brain Barrier	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,500.00	1,500.00
14U430	Nanoparticles & Blood-Brain Barrier	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U430	Nanoparticles & Blood-Brain Barrier	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,573.00	2,573.00
14U430	Nanoparticles & Blood-Brain Barrier	61SNSH	Student Labor	0.00	425.00	425.00
14U432	Maternal Child Health Care 2003	611F10	Faculty TT/NTT (Non Union)	0.00	37,618.00	37,618.00
14U432	Maternal Child Health Care 2003	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U432	Maternal Child Health Care 2003	611PXM	[NSE] Supplemental-Other-Misc	0.00	47,647.00	47,647.00
14U432	Maternal Child Health Care 2003	615F10	PAT	0.00	45,557.08	45,557.08
14U432	Maternal Child Health Care 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U432	Maternal Child Health Care 2003	617F10	Operating Staff	0.00	24,453.00	24,453.00
14U432	Maternal Child Health Care 2003	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U432	Maternal Child Health Care 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	400.00	400.00
14U432	Maternal Child Health Care 2003	61SNWS	College Work Study	0.00	0.00	0.00
14U433	NEMO Enhancement for NROC	616F10	Extension Educator	0.00	8,613.00	8,613.00
14U433	NEMO Enhancement for NROC	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U433	NEMO Enhancement for NROC	61CPEX	[NSE] Non-Status Salary (Exempt)	800.00	0.00	0.00
14U434	Post-Sec Ed for Deaf Indiv: Year 2	615F10	PAT	0.00	11,640.00	11,640.00
14U434	Post-Sec Ed for Deaf Indiv: Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U434	Post-Sec Ed for Deaf Indiv: Year 2	617F10	Operating Staff	0.00	2,480.68	2,480.68
14U434	Post-Sec Ed for Deaf Indiv: Year 2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U434	Post-Sec Ed for Deaf Indiv: Year 2	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,197.50	4,197.50
14U435	Open-Pollinated Field Corn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U435	Open-Pollinated Field Corn	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,987.01	0.00	0.00
14U435	Open-Pollinated Field Corn	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,985.00	7,985.00
14U435	Open-Pollinated Field Corn	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14U435	Open-Pollinated Field Corn	61SNHO	Student Labor - Overtime	8.20	0.00	0.00
14U435	Open-Pollinated Field Corn	61SNSH	Student Labor	864.00	274.50	274.50
14U435	Open-Pollinated Field Corn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U436	BLAST Commissioning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U436	BLAST Commissioning	611PXM	[NSE] Supplemental-Other-Misc	0.00	49,463.00	49,463.00
14U437	Cholesterol vs Saturated Fat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U437	Cholesterol vs Saturated Fat	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,500.00	5,500.00
14U437	Cholesterol vs Saturated Fat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U437	Cholesterol vs Saturated Fat	61CPEU	[NSE] Supplemental	0.00	3,500.00	3,500.00
14U437	Cholesterol vs Saturated Fat	61SNSH	Student Labor	100.00	0.00	0.00
14U438	Water Quality and Property Value	613N30	Graduate Research Assistant	12,500.05	6,000.00	6,000.00
14U438	Water Quality and Property Value	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U438	Water Quality and Property Value	613P90	Graduate Summer Appoint - Research	2,400.03	1,600.00	1,600.00
14U438	Water Quality and Property Value	61CPHS	[NSH] Non-Status - Shift	1.63	0.00	0.00
14U438	Water Quality and Property Value	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,978.00	0.00	0.00
14U439	Phosphate Cap for Anacostia River	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U439	Phosphate Cap for Anacostia River	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,667.64	0.00	0.00
14U439	Phosphate Cap for Anacostia River	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,944.00	2,944.00
14U439	Phosphate Cap for Anacostia River	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U439	Phosphate Cap for Anacostia River	61CPHO	[NSH] Non-Status - Overtime	18.00	0.00	0.00
14U439	Phosphate Cap for Anacostia River	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,676.50	1,892.25	1,892.25
14U439	Phosphate Cap for Anacostia River	61SNSH	Student Labor	402.03	0.00	0.00
14U439	Phosphate Cap for Anacostia River	61SNWS	College Work Study	841.59	0.00	0.00
14U439	Phosphate Cap for Anacostia River	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U440	NH Birth Defect Prevention	615F10	PAT	5,124.61	3,901.86	3,901.86
14U440	NH Birth Defect Prevention	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U441	Valmap-Lter Gis	611F60	Faculty NTT Research	0.00	7,969.00	7,969.00
14U441	Valmap-Lter Gis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U441	Valmap-Lter Gis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U442	SCORE Surveys Data Processing	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
14U442	SCORE Surveys Data Processing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U443	REU Supplement: Function Genomics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U444	2002 Elections: Soft \$\$\$ and Issues	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U444	2002 Elections: Soft \$\$\$ and Issues	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	980.00	0.00	0.00
14U444	2002 Elections: Soft \$\$\$ and Issues	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,000.00	3,000.00
14U444	2002 Elections: Soft \$\$\$ and Issues	61SNSH	Student Labor	1,600.00	2,302.58	2,302.58
14U444	2002 Elections: Soft \$\$\$ and Issues	61SNWS	College Work Study	0.00	523.11	523.11
14U444	2002 Elections: Soft \$\$\$ and Issues	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U446	Ring Current Modeling	611F60	Faculty NTT Research	11,408.16	6,500.00	6,500.00
14U446	Ring Current Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U446	Ring Current Modeling	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,118.40	0.00	0.00
14U446	Ring Current Modeling	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,040.00	1,040.00
14U447	Time Series Application	611F15	Fac Tenure Track AAUP (UNH)	15,993.26	0.00	0.00
14U447	Time Series Application	611F60	Faculty NTT Research	15,783.16	9,270.32	9,270.32
14U447	Time Series Application	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U447	Time Series Application	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,897.43	0.00	0.00
14U447	Time Series Application	611PXM	[NSE] Supplemental-Other-Misc	0.00	12,621.00	12,621.00
14U447	Time Series Application	615F10	PAT	15,785.74	0.00	0.00
14U447	Time Series Application	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U448	Consequences of Deletrious Mutation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14U448	Consequences of Deletrious Mutation	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	11,244.86	0.00	0.00
14U448	Consequences of Deletrious Mutation	611PXM	[NSE] Supplemental-Other-Misc	0.00	10,677.33	10,677.33
14U448	Consequences of Deletrious Mutation	613N30	Graduate Research Assistant	12,800.15	0.00	0.00
14U448	Consequences of Deletrious Mutation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U448	Consequences of Deletrious Mutation	613P90	Graduate Summer Appoint - Research	0.00	4,800.00	4,800.00
14U448	Consequences of Deletrious Mutation	615F10	PAT	13,893.30	0.00	0.00
14U448	Consequences of Deletrious Mutation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U450	Blue Fish Stock Assessment	611F60	Faculty NTT Research	5,417.04	6,936.02	6,936.02
14U450	Blue Fish Stock Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U450	Blue Fish Stock Assessment	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,868.94	0.00	0.00
14U451	Multibeam Swath Bathymetry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U452	Carl Perkins Program Improvement	615F10	PAT	702.41	18,998.38	18,998.38
14U452	Carl Perkins Program Improvement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U453	FAST MO/DA	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U453	FAST MO/DA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U453	FAST MO/DA	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,349.48	0.00	0.00
14U453	FAST MO/DA	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,970.00	5,970.00
14U453	FAST MO/DA	613P90	Graduate Summer Appoint - Research	1,066.49	0.00	0.00
14U453	FAST MO/DA	615F10	PAT	17,463.19	33,798.27	33,798.27
14U453	FAST MO/DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U454	Global Carbon	611F15	Fac Tenure Track AAUP (UNH)	0.00	10,785.60	10,785.60
14U454	Global Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U454	Global Carbon	615F10	PAT	4,760.15	8,129.00	8,129.00
14U454	Global Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U455	Locally Produced Baitfish	616F10	Extension Educator	0.00	5,390.00	5,390.00
14U455	Locally Produced Baitfish	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U456	Pilot Study in Harvard Forest	615F10	PAT	0.00	2,842.00	2,842.00
14U456	Pilot Study in Harvard Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U457	Community Rehab	611F60	Faculty NTT Research	5,446.76	0.00	0.00
14U457	Community Rehab	615F10	PAT	2,902.97	11,282.72	11,282.72
14U457	Community Rehab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U457	Community Rehab	617F10	Operating Staff	591.14	4,724.73	4,724.73
14U457	Community Rehab	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U457	Community Rehab	61U000	Salary Offset Account	0.00	0.00	0.00
14U458	Luquillo Experimental Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U458	Luquillo Experimental Forest	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U458	Luquillo Experimental Forest	613P90	Graduate Summer Appoint - Research	5,025.03	1,600.00	1,600.00
14U458	Luquillo Experimental Forest	615F10	PAT	4,000.07	0.00	0.00
14U458	Luquillo Experimental Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U458	Luquillo Experimental Forest	617F10	Operating Staff	3,910.94	0.00	0.00
14U458	Luquillo Experimental Forest	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U459	USM-NAVO ECDIS Lab Tech Advisor	611F60	Faculty NTT Research	0.00	8,786.48	8,786.48
14U459	USM-NAVO ECDIS Lab Tech Advisor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,475.11	0.00	0.00
14U460	Recirculating Aquaculture System	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,033.24	8,033.24
14U460	Recirculating Aquaculture System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	613P90	Graduate Summer Appoint - Research	0.00	1,250.00	1,250.00
14U460	Recirculating Aquaculture System	61SNSH	Student Labor	35.60	0.00	0.00
14U460	Recirculating Aquaculture System	61SNWS	College Work Study	53.05	850.85	850.85
14U460	Recirculating Aquaculture System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U461	NH IR-4 Liaison	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U461	NH IR-4 Liaison	616F10	Extension Educator	0.00	0.00	0.00
14U462	Immune Mechanism Controlling Inflam	611F15	Fac Tenure Track AAUP (UNH)	10,313.57	0.00	0.00
14U462	Immune Mechanism Controlling Inflam	611PSO	Summer Salaries AY faculty - other	6,000.04	0.00	0.00
14U462	Immune Mechanism Controlling Inflam	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,000.00	0.00	0.00
14U462	Immune Mechanism Controlling Inflam	614F10	Academic Administrator	1,232.00	0.00	0.00
14U463	CD1 Acquisition of BCR/FC Receptor T	611F60	Faculty NTT Research	0.00	4,229.89	4,229.89
14U463	CD1 Acquisition of BCR/FC Receptor T	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U463	CD1 Acquisition of BCR/FC Receptor T	611Q90	Post Doc	4,937.42	0.00	0.00
14U463	CD1 Acquisition of BCR/FC Receptor T	615F10	PAT	11,619.24	0.00	0.00
14U463	CD1 Acquisition of BCR/FC Receptor T	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U463	CD1 Acquisition of BCR/FC Receptor T	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,070.00	0.00	0.00
14U464	Molecular Regulation Endotoxin Resp	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U464	Molecular Regulation Endotoxin Resp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U464	Molecular Regulation Endotoxin Resp	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,856.00	0.00	0.00
14U465	Connecticut River Airshed-Watershed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U465	Connecticut River Airshed-Watershed	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,079.35	0.00	0.00
14U465	Connecticut River Airshed-Watershed	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U465	Connecticut River Airshed-Watershed	613P90	Graduate Summer Appoint - Research	4,188.49	0.00	0.00
14U465	Connecticut River Airshed-Watershed	615F10	PAT	27,906.91	18,203.35	18,203.35
14U465	Connecticut River Airshed-Watershed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U465	Connecticut River Airshed-Watershed	617F10	Operating Staff	8,119.25	0.00	0.00
14U465	Connecticut River Airshed-Watershed	61CPEX	[NSE] Non-Status Salary (Exempt)	1,040.00	0.00	0.00
14U465	Connecticut River Airshed-Watershed	61SNSH	Student Labor	0.00	13,833.03	13,833.03
14U466	Culture Methods Commerical Smelt	611F60	Faculty NTT Research	0.00	0.00	0.00
14U466	Culture Methods Commerical Smelt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U466	Culture Methods Commerical Smelt	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,168.66	0.00	0.00
14U466	Culture Methods Commerical Smelt	613N30	Graduate Research Assistant	3,125.05	0.00	0.00
14U466	Culture Methods Commerical Smelt	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U466	Culture Methods Commerical Smelt	613P90	Graduate Summer Appoint - Research	2,400.03	1,600.00	1,600.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14U466	Culture Methods Commerical Smelt	616F10	Extension Educator	7,650.05	0.00	0.00
14U466	Culture Methods Commerical Smelt	61CPHS	[NSH] Non-Status - Shift	3.90	0.00	0.00
14U466	Culture Methods Commerical Smelt	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,472.00	0.00	0.00
14U466	Culture Methods Commerical Smelt	61SNSH	Student Labor	1,280.00	0.00	0.00
14U466	Culture Methods Commerical Smelt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	15,428.91	0.00	0.00
14U468	ACE SEPICA MO&DA	613P90	Graduate Summer Appoint - Research	6,659.89	2,133.00	2,133.00
14U468	ACE SEPICA MO&DA	614F10	Academic Administrator	3,804.23	0.00	0.00
14U468	ACE SEPICA MO&DA	615F10	PAT	52,370.21	34,796.88	34,796.88
14U468	ACE SEPICA MO&DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,478.40	1,201.13	1,201.13
14U468	ACE SEPICA MO&DA	61SNSH	Student Labor	2,169.00	1,538.38	1,538.38
14U468	ACE SEPICA MO&DA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U469	Russian Federation Rivers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U469	Russian Federation Rivers	615F10	PAT	2,277.75	0.00	0.00
14U471	3-D Heliospheric Magnetic Fields	611F60	Faculty NTT Research	23,371.70	0.00	0.00
14U471	3-D Heliospheric Magnetic Fields	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U473	Community Based School Food System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U473	Community Based School Food System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U473	Community Based School Food System	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	620.00	0.00	0.00
14U473	Community Based School Food System	61SNSH	Student Labor	3,782.50	0.00	0.00
14U474	Farmer Research Education Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U474	Farmer Research Education Program	611PST	[NSE] Summer Salary AY Fac-Teaching	5,406.01	0.00	0.00
14U474	Farmer Research Education Program	616F10	Extension Educator	17,832.11	0.00	0.00
14U474	Farmer Research Education Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U477	Biol Active Metal-Binding	613P90	Graduate Summer Appoint - Research	2,250.22	0.00	0.00
14U477	Biol Active Metal-Binding	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U478	Gamma-Spectrometer for Timelines	615F10	PAT	2,790.31	0.00	0.00
14U478	Gamma-Spectrometer for Timelines	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U479	REU: Two-Component Signal Elements	61SNWS	College Work Study	364.80	0.00	0.00
14U480	MCH Disability Leadership Ed	611F10	Faculty TT/NTT (Non Union)	41,977.55	0.00	0.00
14U480	MCH Disability Leadership Ed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U480	MCH Disability Leadership Ed	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	14,705.07	0.00	0.00
14U480	MCH Disability Leadership Ed	611PXR	[NSE] Supplemental-SR (A-Funds)	38,826.96	0.00	0.00
14U480	MCH Disability Leadership Ed	615F10	PAT	42,843.44	0.00	0.00
14U480	MCH Disability Leadership Ed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U480	MCH Disability Leadership Ed	617F10	Operating Staff	9,750.00	0.00	0.00
14U480	MCH Disability Leadership Ed	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U480	MCH Disability Leadership Ed	61CPBN	Bonus & Recruitment	9.10	0.00	0.00
14U480	MCH Disability Leadership Ed	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	640.00	0.00	0.00
14U480	MCH Disability Leadership Ed	61SNSH	Student Labor	7,050.00	0.00	0.00
14U481	International Res on Env Learning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U481	International Res on Env Learning	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,496.00	0.00	0.00
14U482	New England Tech Assistance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U482	New England Tech Assistance	615F10	PAT	11,833.46	0.00	0.00
14U482	New England Tech Assistance	617F10	Operating Staff	2,680.18	0.00	0.00
14U482	New England Tech Assistance	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U483	Energetic Particle Acceleration	611F60	Faculty NTT Research	6,808.03	0.00	0.00
14U483	Energetic Particle Acceleration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U484	Carl Perkins Program Improvement	615F10	PAT	11,191.04	0.00	0.00
14U484	Carl Perkins Program Improvement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U485	REU: CDPK Gene Family Genomics	61SNSH	Student Labor	696.00	0.00	0.00
14U485	REU: CDPK Gene Family Genomics	61SNWS	College Work Study	134.40	0.00	0.00
14U486	Molecular/Morphologic Bioinventory	615F10	PAT	3,272.14	0.00	0.00
14U486	Molecular/Morphologic Bioinventory	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,060.22	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	613N30	Graduate Research Assistant	1,338.46	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	613P90	Graduate Summer Appoint - Research	2,153.87	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	615F10	PAT	2,340.88	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	61SNSH	Student Labor	318.75	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	61SNWS	College Work Study	333.80	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	611F60	Faculty NTT Research	9,263.90	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,615.27	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	613P90	Graduate Summer Appoint - Research	1,641.75	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	615F10	PAT	0.00	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	61SNSH	Student Labor	2,012.50	0.00	0.00
14U489	CD1 Acquisition of BCR/FC Ligand-3	611F60	Faculty NTT Research	2,896.30	0.00	0.00
14U489	CD1 Acquisition of BCR/FC Ligand-3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U489	CD1 Acquisition of BCR/FC Ligand-3	611Q90	Post Doc	9,872.36	0.00	0.00
14U489	CD1 Acquisition of BCR/FC Ligand-3	615F10	PAT	30,272.92	0.00	0.00
14U489	CD1 Acquisition of BCR/FC Ligand-3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U490	N NE Lake Educ & Action Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U490	N NE Lake Educ & Action Plan	615F10	PAT	3,373.76	0.00	0.00
14U490	N NE Lake Educ & Action Plan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U490	N NE Lake Educ & Action Plan	616F10	Extension Educator	633.72	0.00	0.00
14U490	N NE Lake Educ & Action Plan	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U491	Garden to Table	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

14U491	Garden to Table	616F10	Extension Educator	2,533.72	0.00	0.00
14U491	Garden to Table	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U492	Consequence of Recombination	613N30	Graduate Research Assistant	3,015.40	0.00	0.00
14U492	Consequence of Recombination	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U492	Consequence of Recombination	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U493	USM-Navo ECDIS Tech Advisor	611F60	Faculty NTT Research	5,660.65	0.00	0.00
14U493	USM-Navo ECDIS Tech Advisor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U494	Ameriflux Data	611F60	Faculty NTT Research	3,454.39	0.00	0.00
14U494	Ameriflux Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U494	Ameriflux Data	615F10	PAT	12,288.01	0.00	0.00
14U494	Ameriflux Data	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U495	HMA Density and Performance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U495	HMA Density and Performance	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U495	HMA Density and Performance	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14U496	Luquillo Experimental Forest Proj	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U496	Luquillo Experimental Forest Proj	613N30	Graduate Research Assistant	1,739.69	0.00	0.00
14U496	Luquillo Experimental Forest Proj	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U496	Luquillo Experimental Forest Proj	613P90	Graduate Summer Appoint - Research	1,000.02	0.00	0.00
14U496	Luquillo Experimental Forest Proj	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U496	Luquillo Experimental Forest Proj	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,104.78	0.00	0.00
14U497	Recirculating Aquaculture System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,872.68	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	611Q90	Post Doc	11,614.08	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	61SNHO	Student Labor - Overtime	79.16	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	61SNSH	Student Labor	283.50	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	61SNWS	College Work Study	397.57	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U499	Regional Center-Plant Diagnostic	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,100.00	0.00	0.00
14U499	Regional Center-Plant Diagnostic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U501	Space Weather	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U501	Space Weather	61SNSH	Student Labor	1,655.00	0.00	0.00
14U502	Community Rehabilitation Personnel	611F60	Faculty NTT Research	16,294.02	0.00	0.00
14U502	Community Rehabilitation Personnel	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U502	Community Rehabilitation Personnel	617F10	Operating Staff	3,463.92	0.00	0.00
14U502	Community Rehabilitation Personnel	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U502	Community Rehabilitation Personnel	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	480.00	0.00	0.00
14U502	Community Rehabilitation Personnel	61SNWS	College Work Study	61.35	0.00	0.00
14U502	Community Rehabilitation Personnel	61U000	Salary Offset Account	0.00	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	611F15	Fac Tenure Track AAUP (UNH)	7,526.08	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	19,191.07	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	613N30	Graduate Research Assistant	4,692.60	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	613P90	Graduate Summer Appoint - Research	5,092.98	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	615F10	PAT	31,467.24	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,438.00	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	61SNSH	Student Labor	3,211.88	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	61U000	Salary Offset Account	0.00	0.00	0.00
14U504	COBRE Immune Mechanisms	611F15	Fac Tenure Track AAUP (UNH)	14,356.77	0.00	0.00
14U504	COBRE Immune Mechanisms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U504	COBRE Immune Mechanisms	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,411.00	0.00	0.00
14U504	COBRE Immune Mechanisms	614F10	Academic Administrator	11,919.46	0.00	0.00
14U504	COBRE Immune Mechanisms	615F10	PAT	7,275.77	0.00	0.00
14U504	COBRE Immune Mechanisms	61CPEX	[NSE] Non-Status Salary (Exempt)	6,543.68	0.00	0.00
14U505	Modeling Land-Use Dynamics	611F60	Faculty NTT Research	8,445.23	0.00	0.00
14U505	Modeling Land-Use Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U505	Modeling Land-Use Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	611F15	Fac Tenure Track AAUP (UNH)	10,956.49	0.00	0.00
14U506	MMS Ion Mass Spectrometer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	615F10	PAT	6,723.03	0.00	0.00
14U506	MMS Ion Mass Spectrometer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	546.80	0.00	0.00
14U506	MMS Ion Mass Spectrometer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U507	Source-Oriented CTM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U507	Source-Oriented CTM	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,356.22	0.00	0.00
14U507	Source-Oriented CTM	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U507	Source-Oriented CTM	61CPEX	[NSE] Non-Status Salary (Exempt)	4,048.74	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	860.77	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	61SNSH	Student Labor	504.00	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	61SNWS	College Work Study	151.20	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U510	Immune Mechanisms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U510	Immune Mechanisms	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,979.52	0.00	0.00
14U510	Immune Mechanisms	613N30	Graduate Research Assistant	3,890.34	0.00	0.00
14U510	Immune Mechanisms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U510	Immune Mechanisms	61SNSH	Student Labor	6,115.42	0.00	0.00
14U511	High Fidelity Sinal Strength Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U511	High Fidelity Sinal Strength Data	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14U511	High Fidelity Sinal Strength Data	613P90	Graduate Summer Appoint - Research	3,230.92	0.00	0.00
14U512	Crop Water Use Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U512	Crop Water Use Model	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	11,032.48	0.00	0.00
14U512	Crop Water Use Model	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U512	Crop Water Use Model	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,490.01	0.00	0.00
14U513	Multi-threaded Dialogues	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	613P90	Graduate Summer Appoint - Research	2,270.49	0.00	0.00
14U514	Organic Vegetable Farms	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,056.00	0.00	0.00
14U514	Organic Vegetable Farms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U516	Bio-Active Metal Binding Agents	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U516	Bio-Active Metal Binding Agents	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,954.90	0.00	0.00
14U516	Bio-Active Metal Binding Agents	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U517	HMA Fatigue Endurance Limit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U517	HMA Fatigue Endurance Limit	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U518	SARE:Farmers' Gains/Food Security	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U518	SARE:Farmers' Gains/Food Security	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UHST	Non-Profit Misc	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14UHST	Non-Profit Misc	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UHST	Non-Profit Misc	611F60	Faculty NTT Research	0.00	0.00	0.00
14UHST	Non-Profit Misc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UHST	Non-Profit Misc	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14UHST	Non-Profit Misc	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14UHST	Non-Profit Misc	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UHST	Non-Profit Misc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14UHST	Non-Profit Misc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UHST	Non-Profit Misc	614F10	Academic Administrator	0.00	0.00	0.00
14UHST	Non-Profit Misc	615F10	PAT	0.00	0.00	0.00
14UHST	Non-Profit Misc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UHST	Non-Profit Misc	616F10	Extension Educator	0.00	0.00	0.00
14UHST	Non-Profit Misc	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UHST	Non-Profit Misc	617F10	Operating Staff	0.00	0.00	0.00
14UHST	Non-Profit Misc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UHST	Non-Profit Misc	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
14UHST	Non-Profit Misc	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14UHST	Non-Profit Misc	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14UHST	Non-Profit Misc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14UHST	Non-Profit Misc	61SNSH	Student Labor	0.00	0.00	0.00
14UHST	Non-Profit Misc	61SNWS	College Work Study	0.00	0.00	0.00
14UHST	Non-Profit Misc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UHST	Non-Profit Misc	61U000	Salary Offset Account	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	613N30	Graduate Research Assistant	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	615F10	PAT	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	617F10	Operating Staff	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	61SNSH	Student Labor	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	61SNWS	College Work Study	0.00	0.00	0.00
14ZHST	Historical I-Funds	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14ZHST	Historical I-Funds	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
14ZHST	Historical I-Funds	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14ZHST	Historical I-Funds	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14ZHST	Historical I-Funds	613N30	Graduate Research Assistant	0.00	0.00	0.00
14ZHST	Historical I-Funds	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14ZHST	Historical I-Funds	615F10	PAT	0.00	0.00	0.00
14ZHST	Historical I-Funds	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
14ZHST	Historical I-Funds	615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00
14ZHST	Historical I-Funds	616F10	Extension Educator	0.00	0.00	0.00
14ZHST	Historical I-Funds	617F10	Operating Staff	0.00	0.00	0.00
14ZHST	Historical I-Funds	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(700.00)	(700.00)
14ZHST	Historical I-Funds	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
14ZHST	Historical I-Funds	61SNSH	Student Labor	0.00	0.00	0.00
14ZHST	Historical I-Funds	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZHST	Historical I-Funds	61SNWS	College Work Study	0.00	0.00	0.00
14ZU00	CWS Balance Sheet Activity	61SNWS	College Work Study	112.79	0.00	0.00
14ZU01	CWS A Safe Place	61SNSH	Student Labor	0.00	0.00	0.00
14ZU01	CWS A Safe Place	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU01	CWS A Safe Place	61SNWS	College Work Study	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	61SNWS	College Work Study	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14ZU03	CWS US Fish and Wildlife Services	61SNSH	Student Labor	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	61SNSH	Student Labor	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	61SNWS	College Work Study	600.59	964.25	964.25
14ZU05	CWS Children's Museum of Portsmouth	61SNHO	Student Labor - Overtime	8.40	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	61SNSH	Student Labor	69.74	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	61SNWS	College Work Study	1,992.92	1,289.57	1,289.57
14ZU06	CWS Catholic Student Center Church	61SNHO	Student Labor - Overtime	4.66	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNSH	Student Labor	186.34	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNWS	College Work Study	3,047.37	1,563.85	1,563.85
14ZU08	CWS COAST Transportation	61SNSH	Student Labor	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	61SNWS	College Work Study	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	61SNSH	Student Labor	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	61SNWS	College Work Study	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNHO	Student Labor - Overtime	4.36	0.00	0.00
14ZU10	CWS Town of Durham	61SNSH	Student Labor	626.80	0.00	0.00
14ZU10	CWS Town of Durham	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNWS	College Work Study	2,351.90	1,005.21	1,005.21
14ZU11	CWS Developmental Services	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU11	CWS Developmental Services	61SNWS	College Work Study	1,331.44	656.98	656.98
14ZU12	CWS Dover Children's Home	61SNWS	College Work Study	0.00	0.00	0.00
14ZU13	CWS Ausi	61SNSH	Student Labor	0.00	0.00	0.00
14ZU13	CWS Ausi	61SNWS	College Work Study	0.00	0.00	0.00
14ZU14	CWS City of Dover	61SNSH	Student Labor	726.66	0.00	0.00
14ZU14	CWS City of Dover	61SNWC	CWS Community Service	0.00	385.49	385.49
14ZU14	CWS City of Dover	61SNWS	College Work Study	1,505.42	0.00	0.00
14ZU15	CWS Dover Daycare Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	61SNWS	College Work Study	0.00	0.00	0.00
14ZU17	CWS City of Rochester	61SNSH	Student Labor	0.00	0.00	0.00
14ZU17	CWS City of Rochester	61SNWS	College Work Study	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	61SNWS	College Work Study	0.00	0.00	0.00
14ZU20	CWS Exeter School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU21	CWS Growing Places	61SNHO	Student Labor - Overtime	81.90	0.00	0.00
14ZU21	CWS Growing Places	61SNSH	Student Labor	7,854.79	8,784.55	9,435.44
14ZU21	CWS Growing Places	61SNWC	CWS Community Service	0.00	20,829.50	20,829.50
14ZU21	CWS Growing Places	61SNWS	College Work Study	28,754.56	2,677.55	2,514.83
14ZU22	CWS Geological Survey	61SNSH	Student Labor	0.00	0.00	0.00
14ZU22	CWS Geological Survey	61SNWS	College Work Study	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	61SNWS	College Work Study	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	61SNSH	Student Labor	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	61SNWS	College Work Study	469.72	47.28	47.28
14ZU25	CWS Souhegan School District	61SNSH	Student Labor	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU26	CWS Little People's Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU26	CWS Little People's Center	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU26	CWS Little People's Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	61SNHO	Student Labor - Overtime	2.48	0.00	0.00
14ZU27	CWS YMCA Strafford County	61SNSH	Student Labor	942.92	0.00	0.00
14ZU27	CWS YMCA Strafford County	61SNWS	College Work Study	2,582.72	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	61SNSH	Student Labor	0.00	293.00	485.00
14ZU28	CWS Manchester Boys Girls Club	61SNWS	College Work Study	756.00	223.00	175.00
14ZU29	CWS Newmarket Park & Recreation Dep	61SNSH	Student Labor	272.88	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	61SNWS	College Work Study	524.45	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	61SNWS	College Work Study	450.64	0.00	0.00
14ZU31	CWS N H Council on World Affairs	61SNWS	College Work Study	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	61SNWS	College Work Study	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	61SNWS	College Work Study	0.00	0.00	0.00
14ZU34	CWS The Simple Society	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU34	CWS The Simple Society	61SNWS	College Work Study	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNHO	Student Labor - Overtime	0.75	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNSH	Student Labor	112.79	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNWS	College Work Study	2,199.57	714.83	714.83
14ZU36	CWS Portsmouth Police Department	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	61SNWS	College Work Study	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	61SNWS	College Work Study	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	61SNWS	College Work Study	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNHO	Student Labor - Overtime	1.05	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNSH	Student Labor	270.50	612.50	612.50

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14ZU39	CWS Portsmouth Recreation Dept	61SNWC	CWS Community Service	0.00	2,240.73	2,240.73
14ZU39	CWS Portsmouth Recreation Dept	61SNWS	College Work Study	1,738.70	270.00	270.00
14ZU40	CWS Portsmouth School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	61SNSH	Student Labor	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	61SNWS	College Work Study	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	61SNSH	Student Labor	0.00	655.00	655.00
14ZU42	CWS Rockingham Planning Commission	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	61SNWS	College Work Study	264.00	396.25	396.25
14ZU43	CWS Seacoast Regional Counseling	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	61SNWS	College Work Study	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	61SNSH	Student Labor	0.00	0.00	109.76
14ZU44	CWS #004 Soil & Conservation Servic	61SNWS	College Work Study	355.46	907.86	880.42
14ZU45	CWS Social Security Administr	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61SNHO	Student Labor - Overtime	11.48	0.00	0.00
14ZU45	CWS Social Security Administr	61SNSH	Student Labor	171.81	0.00	0.00
14ZU45	CWS Social Security Administr	61SNWS	College Work Study	2,081.60	725.71	725.71
14ZU46	CWS Somersworth School District	61SNSH	Student Labor	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	61SNWS	College Work Study	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNHO	Student Labor - Overtime	6.32	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNSH	Student Labor	1,667.79	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNWC	CWS Community Service	0.00	48.50	48.50
14ZU48	CWS USDA Forestry Service	61SNWS	College Work Study	6,714.65	2,130.00	2,130.00
14ZU49	CWS Strawberry Banke Museum	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	61SNWS	College Work Study	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	61SNWS	College Work Study	0.00	0.00	0.00
14ZU52	CWS Linked Together	61SNWS	College Work Study	0.00	655.39	655.39
14ZU54	CWS Rhode Island Higher Education	61SNWS	College Work Study	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	61SNWS	College Work Study	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	61SNWS	College Work Study	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	61SNWS	College Work Study	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	61SNWS	College Work Study	0.00	0.00	0.00
14ZU63	CWS Families in Transition	61SNSH	Student Labor	0.00	0.00	255.58
14ZU63	CWS Families in Transition	61SNWS	College Work Study	0.00	563.90	500.00
14ZU64	CWS Seacoast Repertory Theatre	61SNWS	College Work Study	0.00	0.00	0.00
14ZU65	CWS CLL	61SNWS	College Work Study	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	61SNSH	Student Labor	0.00	786.00	786.00
14ZU67	CWS Dover Housing Authority	61SNWS	College Work Study	3,052.47	871.88	871.88
14ZU69	CWS Area Homemakers	61SNSH	Student Labor	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	61SNWS	College Work Study	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	61SNSH	Student Labor	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU71	CWS Second Start	61SNWS	College Work Study	0.00	0.00	0.00
14ZU72	CWS New Futures	61SNWS	College Work Study	1,380.80	805.64	805.64
14ZU73	CWS Manchester School District	61SNWS	College Work Study	0.00	225.00	225.00
14ZU74	CWS Manchester Historic Associatio	61SNWS	College Work Study	327.77	0.00	0.00
14ZU75	CWS Volunteers of America	61SNWS	College Work Study	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	61SNWS	College Work Study	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	61SNWS	College Work Study	0.00	54.38	54.38
14ZU80	Manchester School Dist ParkerVarney	61SNWC	CWS Community Service	0.00	100.00	100.00
14ZU80	Manchester School Dist ParkerVarney	61SNWS	College Work Study	0.00	565.00	565.00
14ZU82	Cool Air-Clean Planet	61SNHO	Student Labor - Overtime	2.38	0.00	0.00
14ZU82	Cool Air-Clean Planet	61SNSH	Student Labor	56.43	0.00	0.00
14ZU82	Cool Air-Clean Planet	61SNWS	College Work Study	936.77	0.00	0.00
14ZU83	Measured Progress	61SNWS	College Work Study	312.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	617F10	Operating Staff	0.00	0.00	0.00
158HST	Us Government Miscellaneous	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
158HST	Us Government Miscellaneous	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
158HST	Us Government Miscellaneous	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
158HST	Us Government Miscellaneous	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
159000	Ace-Net Maintenance	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
159000	Ace-Net Maintenance	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
159000	Ace-Net Maintenance	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
159000	Ace-Net Maintenance	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
159001	Manufacturing Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
159001	Manufacturing Management	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
159001	Manufacturing Management	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
159001	Manufacturing Management	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
159001	Manufacturing Management	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
159001	Manufacturing Management	615F10	PAT	0.00	0.00	0.00
159001	Manufacturing Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159001	Manufacturing Management	617F10	Operating Staff	0.00	0.00	0.00
159001	Manufacturing Management	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
159001	Manufacturing Management	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
159001	Manufacturing Management	61SNSH	Student Labor	0.00	0.00	0.00
159002	NH Sba	615F10	PAT	0.00	0.00	0.00
159002	NH Sba	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

159002	NH Sba	617F10	Operating Staff	0.00	0.00	0.00
159002	NH Sba	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
159002	NH Sba	61SNSH	Student Labor	0.00	0.00	0.00
159003	NH Sba	615F10	PAT	0.00	0.00	0.00
159003	NH Sba	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159003	NH Sba	617F10	Operating Staff	0.00	0.00	0.00
159003	NH Sba	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
159005	NH Sba	615F10	PAT	0.00	0.00	0.00
159005	NH Sba	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159005	NH Sba	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
159008	NH Sba	615F10	PAT	0.00	0.00	0.00
159008	NH Sba	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159008	NH Sba	61SNSH	Student Labor	0.00	0.00	0.00
159009	NH Sba	615F10	PAT	0.00	0.00	0.00
159009	NH Sba	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159011	NH Sba	615F10	PAT	0.00	0.00	0.00
159011	NH Sba	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159014	2001 NH Sbdc	615F10	PAT	0.00	0.00	0.00
159014	2001 NH Sbdc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159014	2001 NH Sbdc	617F10	Operating Staff	0.00	0.00	0.00
159014	2001 NH Sbdc	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
159014	2001 NH Sbdc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
159014	2001 NH Sbdc	61SNSH	Student Labor	0.00	0.00	0.00
159021	Federal & State Tech	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
159021	Federal & State Tech	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
159021	Federal & State Tech	615F10	PAT	7,093.94	7,165.45	7,165.45
159021	Federal & State Tech	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159021	Federal & State Tech	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	649.78	706.22	706.22
159021	Federal & State Tech	61SNSH	Student Labor	0.00	1,941.38	1,941.38
159022	Central	615F10	PAT	0.00	66,476.35	66,476.35
159022	Central	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159022	Central	617F10	Operating Staff	0.00	14,404.52	14,404.52
159022	Central	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
159022	Central	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,026.14	2,026.14
159022	Central	61SNSH	Student Labor	0.00	(187.50)	(187.50)
159022	Central	61SNWS	College Work Study	0.00	0.00	0.00
159028	ACE-Net Operations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
159028	ACE-Net Operations	611PXM	[NSE] Supplemental-Other-Misc	0.00	15,778.35	15,778.35
159029	FAST Year 2	615F10	PAT	11,120.53	15,394.64	15,394.64
159029	FAST Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159029	FAST Year 2	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,013.00	5,821.20	5,821.20
159029	FAST Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159030	SBDC - Central	615F10	PAT	55,091.66	57,068.55	57,068.55
159030	SBDC - Central	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159030	SBDC - Central	617F10	Operating Staff	4,822.83	4,818.00	4,818.00
159030	SBDC - Central	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
159030	SBDC - Central	61CPHO	[NSH] Non-Status - Overtime	66.00	0.00	0.00
159030	SBDC - Central	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,496.58	0.00	0.00
159030	SBDC - Central	61SNHO	Student Labor - Overtime	1.81	0.00	0.00
159030	SBDC - Central	61SNSH	Student Labor	2,692.26	0.00	0.00
159030	SBDC - Central	61SNWS	College Work Study	222.29	0.00	0.00
159030	SBDC - Central	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159036	SBDC	615F10	PAT	58,209.07	0.00	0.00
159036	SBDC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159036	SBDC	617F10	Operating Staff	4,484.60	0.00	0.00
159036	SBDC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
159036	SBDC	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	17,675.00	0.00	0.00
159036	SBDC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159HST	Small Business Administration	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
159HST	Small Business Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
159HST	Small Business Administration	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
159HST	Small Business Administration	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
159HST	Small Business Administration	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
159HST	Small Business Administration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
159HST	Small Business Administration	615F10	PAT	0.00	0.00	0.00
159HST	Small Business Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159HST	Small Business Administration	617F10	Operating Staff	0.00	0.00	0.00
159HST	Small Business Administration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
159HST	Small Business Administration	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
159HST	Small Business Administration	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
159HST	Small Business Administration	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
159HST	Small Business Administration	61SNSH	Student Labor	0.00	0.00	0.00
159HST	Small Business Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C000	NH Regional Humanities Cent/Cost Sh	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C000	NH Regional Humanities Cent/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C000	NH Regional Humanities Cent/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C000	NH Regional Humanities Cent/Cost Sh	614F10	Academic Administrator	0.00	0.00	0.00
15C001	Innovative Uv Technologies /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C001	Innovative Uv Technologies /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C003	Feeding on Wild Turkeys /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

15C005	UNH Impact Center /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	61U000	Salary Offset Account	0.00	0.00	0.00
15C006	Eelgrass Commercial Fishing/Cost Sh	611F60	Faculty NTT Research	0.00	0.00	0.00
15C006	Eelgrass Commercial Fishing/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C008	NH Agri/Locally Grown Produ/Cost Sh	616F10	Extension Educator	0.00	0.00	0.00
15C008	NH Agri/Locally Grown Produ/Cost Sh	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C009	Child Welfare Training /Cost Sh	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C009	Child Welfare Training /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C009	Child Welfare Training /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C011	Undergrd - Bosnia/Herzegovi/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C011	Undergrd - Bosnia/Herzegovi/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C011	Undergrd - Bosnia/Herzegovi/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C011	Undergrd - Bosnia/Herzegovi/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C012	NE Mini Society Project /Cost Sh	616F10	Extension Educator	0.00	0.00	0.00
15C012	NE Mini Society Project /Cost Sh	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C013	Mexico's Subnational Electo/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	16,206.37	16,206.37
15C013	Mexico's Subnational Electo/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C015	Training Services for Nhdoj/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C018	Franklin Pierce Pto Study /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C018	Franklin Pierce Pto Study /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C019	NH Sea Level Rise Study /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C019	NH Sea Level Rise Study /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C020	Underserved Populations /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C020	Underserved Populations /Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C021	Chem. Choices - Pbt Screeni/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C021	Chem. Choices - Pbt Screeni/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C022	Restoration of Eelgrass /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C023	Globe Science Communicatio /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C023	Globe Science Communicatio /Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C024	Ice Storm Damage N. Hardwoo/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	10,272.98	10,272.98
15C024	Ice Storm Damage N. Hardwoo/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C025	COPS More 2000 /Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
15C025	COPS More 2000 /Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C025	COPS More 2000 /Cost Sh	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
15C029	Domestic Violence Training /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C029	Domestic Violence Training /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C031	Teachers Institute /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C031	Teachers Institute /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C031	Teachers Institute /Cost Sh	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
15C031	Teachers Institute /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C034	Efficient Parallel Computat/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C034	Efficient Parallel Computat/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C036	Metallofullerenes Dynamics /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C036	Metallofullerenes Dynamics /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C040	Siple Dome Deep Ice Core /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C041	Ridge Coordinating Office /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C041	Ridge Coordinating Office /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C042	Pp2 of Metal Finishers /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C042	Pp2 of Metal Finishers /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C042	Pp2 of Metal Finishers /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C042	Pp2 of Metal Finishers /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C043	Pollution Prevention /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C043	Pollution Prevention /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C043	Pollution Prevention /Cost Sh	61SNSH	Student Labor	0.00	8,975.00	8,975.00
15C044	Large-Scale Ecological Decl/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C045	Dry Valleys Environmental /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C046	Processes During Reading /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C055	Advanced Communications Sys/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C055	Advanced Communications Sys/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C056	National Ice Core Lab /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C056	National Ice Core Lab /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C056	National Ice Core Lab /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C057	Apple Scab Control -Fungcid/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C061	Signal Detection With Nld /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C062	Signal Detection With Nld /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C063	Student Support Services /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C063	Student Support Services /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C064	Student Support Services /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C064	Student Support Services /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C065	Student Support Services /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C065	Student Support Services /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C069	Earthworm Biocontrol /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C069	Earthworm Biocontrol /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C069	Earthworm Biocontrol /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C069	Earthworm Biocontrol /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C071	Uv Ground Water Disinfectio/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
15C071	Uv Ground Water Disinfectio/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C078	Intl Undergraduate Program /Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
15C078	Intl Undergraduate Program /Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C079	Intl Undergraduate Program /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C079	Intl Undergraduate Program /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C079	Intl Undergraduate Program /Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
15C079	Intl Undergraduate Program /Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C081	Intl Undergraduate Program /Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
15C081	Intl Undergraduate Program /Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C082	University Affiliated Progr/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C082	University Affiliated Progr/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C083	University Affiliated Progr/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C084	University Affiliated Progr/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C084	University Affiliated Progr/Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C085	Markers of Stree in Trees /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C085	Markers of Stree in Trees /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C086	Ahec Program /Cost Sh	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C086	Ahec Program /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C086	Ahec Program /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C087	White Pine in NH /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C087	White Pine in NH /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C093	New England Culture /Cost Sh	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C093	New England Culture /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C093	New England Culture /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C094	Stream Chemistry - Puerto R/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C096	NE Cottontail in Maine /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C097	Land Cover/Biology Globe /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C097	Land Cover/Biology Globe /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C098	Crab Species - M. Tyrrell /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C098	Crab Species - M. Tyrrell /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C099	Welform Reform Process /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C100	Impact /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C100	Impact /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C101	Family Violence Prevention /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C101	Family Violence Prevention /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C102	Family Violence Prevention /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C102	Family Violence Prevention /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C103	Corn Fertilizer Recommendat/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C103	Corn Fertilizer Recommendat/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C104	COPS-University Hiring Prog/Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
15C104	COPS-University Hiring Prog/Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C105	COPS /Cost Sh	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
15C105	COPS /Cost Sh	61CPHO	[NSH] Non-Status - Overtime	163.73	0.00	0.00
15C105	COPS /Cost Sh	61CPHS	[NSH] Non-Status - Shift	42.24	0.00	0.00
15C105	COPS /Cost Sh	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,230.97	1,876.50	1,876.50
15C107	Chromatographs & Equipment /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C107	Chromatographs & Equipment /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C110	Connection Tovbns & Interne/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C110	Connection Tovbns & Interne/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C111	Pumpkins & Squash Nitrogen /Cost Sh	616F10	Extension Educator	0.00	0.00	0.00
15C111	Pumpkins & Squash Nitrogen /Cost Sh	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C112	Empowerment Project /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C112	Empowerment Project /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C113	Elder Family Support Servic/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C113	Elder Family Support Servic/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C113	Elder Family Support Servic/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C116	Children With Autism /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C118	NH Nutrition Education Plan/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C118	NH Nutrition Education Plan/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C118	NH Nutrition Education Plan/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C118	NH Nutrition Education Plan/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C118	NH Nutrition Education Plan/Cost Sh	616F10	Extension Educator	0.00	0.00	0.00
15C119	NH Nutrition Education Plan/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C119	NH Nutrition Education Plan/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C119	NH Nutrition Education Plan/Cost Sh	616F10	Extension Educator	0.00	0.00	0.00
15C119	NH Nutrition Education Plan/Cost Sh	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C119	NH Nutrition Education Plan/Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C120	NH Nutrition Education Plan/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C120	NH Nutrition Education Plan/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C120	NH Nutrition Education Plan/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C120	NH Nutrition Education Plan/Cost Sh	616F10	Extension Educator	0.00	0.00	0.00
15C120	NH Nutrition Education Plan/Cost Sh	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	65,328.62	61,404.00	61,404.00
15C121	UNH Recycled Materials Cent/Cost Sh	611F60	Faculty NTT Research	56,189.57	52,494.00	52,494.00
15C121	UNH Recycled Materials Cent/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C125	Path Research Project /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C127	Hampton/Seabrook Harbor Stu/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C127	Hampton/Seabrook Harbor Stu/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C127	Hampton/Seabrook Harbor Stu/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C127	Hampton/Seabrook Harbor Stu/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C129	Bedrock Geologic Maps on S /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
15C130	Bedrock Geologic Maps on S /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C130	Bedrock Geologic Maps on S /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C131	Contamination Sources to Co/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C131	Contamination Sources to Co/Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
15C131	Contamination Sources to Co/Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C135	Rule of Law/Civic Education/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C135	Rule of Law/Civic Education/Cost Sh	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15C136	School Resource Officer Pro/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C136	School Resource Officer Pro/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C137	Dissolved Organic Nitrogen /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C137	Dissolved Organic Nitrogen /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C138	NH Estuaries Project /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C138	NH Estuaries Project /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C140	NH Estuaries Project /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C140	NH Estuaries Project /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C140	NH Estuaries Project /Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
15C140	NH Estuaries Project /Cost Sh	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C142	Canadian Studies Minor /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C143	Sea Grant Match /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C143	Sea Grant Match /Cost Sh	614F10	Academic Administrator	0.00	0.00	0.00
15C143	Sea Grant Match /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C143	Sea Grant Match /Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
15C143	Sea Grant Match /Cost Sh	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
15C143	Sea Grant Match /Cost Sh	61U000	Salary Offset Account	0.00	0.00	0.00
15C145	Future Psychology Faculty /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	(2,941.00)	(2,941.00)
15C145	Future Psychology Faculty /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C145	Future Psychology Faculty /Cost Sh	614F10	Academic Administrator	0.00	0.00	0.00
15C147	NH Wrrc Program /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C147	NH Wrrc Program /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C147	NH Wrrc Program /Cost Sh	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15C147	NH Wrrc Program /Cost Sh	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C148	NH Wrrc Program /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C148	NH Wrrc Program /Cost Sh	616F10	Extension Educator	0.00	0.00	0.00
15C149	NH Wrrc Program /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C149	NH Wrrc Program /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C149	NH Wrrc Program /Cost Sh	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C150	Microcystins Survey of Lake/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C150	Microcystins Survey of Lake/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C151	NH Wrrc Program /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C151	NH Wrrc Program /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C154	1996 NH Wrrc Base Support /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C154	1996 NH Wrrc Base Support /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C155	1996 NH Wrrc Base Support /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C155	1996 NH Wrrc Base Support /Cost Sh	611F60	Faculty NTT Research	0.00	0.00	0.00
15C155	1996 NH Wrrc Base Support /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C156	1997 Wrrc Base Support /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C156	1997 Wrrc Base Support /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C157	Statewide Water Resources /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C157	Statewide Water Resources /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C158	1998 Wrrc Support /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C158	1998 Wrrc Support /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C159	NH Wrrc Program /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C161	97-99 Sea Grant Match /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C161	97-99 Sea Grant Match /Cost Sh	614F10	Academic Administrator	0.00	0.00	0.00
15C161	97-99 Sea Grant Match /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C161	97-99 Sea Grant Match /Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
15C161	97-99 Sea Grant Match /Cost Sh	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
15C161	97-99 Sea Grant Match /Cost Sh	61U000	Salary Offset Account	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	611F15	Fac Tenure Track AAUP (UNH)	2,807.69	0.00	0.00
15C162	UNH Undistributed Salaries	611F60	Faculty NTT Research	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	611Q90	Post Doc	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	614F10	Academic Administrator	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	616F10	Extension Educator	594.52	0.00	0.00
15C162	UNH Undistributed Salaries	617F10	Operating Staff	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15C164	Sea Grant Match /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C164	Sea Grant Match /Cost Sh	614F10	Academic Administrator	0.00	0.00	0.00
15C164	Sea Grant Match /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C164	Sea Grant Match /Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
15C164	Sea Grant Match /Cost Sh	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
15C164	Sea Grant Match /Cost Sh	61U000	Salary Offset Account	0.00	0.00	0.00
15C166	Enhancement Match 1996-98 C/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C166	Enhancement Match 1996-98 C/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C166	Enhancement Match 1996-98 C/Cost Sh	61U000	Salary Offset Account	0.00	0.00	0.00
15C167	Capability/Assessment Plan /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C167	Capability/Assessment Plan /Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C168	Sea Grant Match /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C168	Sea Grant Match /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

15C168	Sea Grant Match /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C168	Sea Grant Match /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C169	Sea Grant:cost Share /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C169	Sea Grant:cost Share /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C169	Sea Grant:cost Share /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C169	Sea Grant:cost Share /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C169	Sea Grant:cost Share /Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
15C169	Sea Grant:cost Share /Cost Sh	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C170	Sea Grant Match /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C170	Sea Grant Match /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C170	Sea Grant Match /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C170	Sea Grant Match /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C170	Sea Grant Match /Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
15C176	Inland Suburban Waterways /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C176	Inland Suburban Waterways /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	611F60	Faculty NTT Research	0.00	13,605.10	13,605.10
15C178	Chemistry Systemic Initiati/Cost Sh	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,000.00	4,000.00
15C178	Chemistry Systemic Initiati/Cost Sh	611Q90	Post Doc	34,473.67	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	613N30	Graduate Research Assistant	0.00	6,031.00	6,031.00
15C178	Chemistry Systemic Initiati/Cost Sh	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	615F10	PAT	0.00	9,340.00	9,340.00
15C178	Chemistry Systemic Initiati/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	61SNHO	Student Labor - Overtime	18.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	61SNSH	Student Labor	445.50	330.50	330.50
15C178	Chemistry Systemic Initiati/Cost Sh	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C179	Chemistry Systemic Initiati/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C179	Chemistry Systemic Initiati/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C180	Encyclopedia for NE Cultur/Cost Sh	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C180	Encyclopedia for NE Cultur/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C180	Encyclopedia for NE Cultur/Cost Sh	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C180	Encyclopedia for NE Cultur/Cost Sh	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C180	Encyclopedia for NE Cultur/Cost Sh	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15C181	Service-Learning Leadership/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	615F10	PAT	2,608.69	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	616F10	Extension Educator	23,549.40	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C183	2001 Water Resources Resear/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C183	2001 Water Resources Resear/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C183	2001 Water Resources Resear/Cost Sh	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C185	2001 Water Resources Resear/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C186	2001 Water Resources Resear/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C186	2001 Water Resources Resear/Cost Sh	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C186	2001 Water Resources Resear/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C187	2001 Water Resources Resear/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C187	2001 Water Resources Resear/Cost Sh	616F10	Extension Educator	0.00	0.00	0.00
15C187	2001 Water Resources Resear/Cost Sh	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C189	Oyster River Watershed /Cost Sh	617F10	Operating Staff	0.00	(12,787.27)	(12,787.27)
15C189	Oyster River Watershed /Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C189	Oyster River Watershed /Cost Sh	617PLG	Operating Staff-Longevity	0.00	14.67	14.67
15C190	Office of Econimic Initiati/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C190	Office of Econimic Initiati/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C191	Underserved Populations /Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C192	Tri-Statevictim Assistance /Cost Sh	611F10	Faculty TT/NTT (Non Union)	0.00	4,817.00	4,817.00
15C192	Tri-Statevictim Assistance /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C194	Winnipeg Uv Study /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C195	NH History/Culture Encyc /Cost Sh	611F60	Faculty NTT Research	0.00	0.00	0.00
15C199	Student Support Services /Cost Sh	615F10	PAT	0.00	3,213.72	3,213.72
15C199	Student Support Services /Cost Sh	61U000	Salary Offset Account	0.00	0.00	0.00
15C203	University Affiliated Progr/Cost Sh	615F10	PAT	0.00	10,232.00	10,232.00
15C203	University Affiliated Progr/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C204	Disinfection By-Product /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C204	Disinfection By-Product /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Share /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Share /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Share /Cost Sh	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,863.36	0.00	0.00
15C205	2001 Sea Grant:cost Share /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Share /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Share /Cost Sh	616F10	Extension Educator	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Share /Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Share /Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C207	Undergrd - Bosnia/Herzegov/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C207	Undergrd - Bosnia/Herzegov/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C207	Undergrd - Bosnia/Herzegov/Cost Sh	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15C207	Undergrd - Bosnia/Herzegov/Cost Sh	615F10	PAT	0.00	0.00	0.00
15C207	Undergrd - Bosnia/Herzegov/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C208	Community Conservation Assi/Cost Sh	616F10	Extension Educator	0.00	0.00	0.00
15C208	Community Conservation Assi/Cost Sh	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C209	RIBOTYPING TRACKING SOURCES/Cost Sh	615F10	PAT	0.00	9,177.80	9,177.80
15C209	RIBOTYPING TRACKING SOURCES/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

15C209	RIBOTYPING TRACKING SOURCES/Cost Sh	617F10	Operating Staff	0.00	452.20	452.20
15C210	RIBOTYPING TRACKING SOURCES/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C211	MERCURY OXIDIZATION /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,064.14	3,064.14
15C212	MERCURY OXIDIZATION /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C212	MERCURY OXIDIZATION /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C213	LUTEIN BIOAVAILABILITY /Cost Sh	611F60	Faculty NTT Research	0.00	16,305.92	16,305.92
15C213	LUTEIN BIOAVAILABILITY /Cost Sh	611Q90	Post Doc	14,010.26	0.00	0.00
15C213	LUTEIN BIOAVAILABILITY /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C214	EVALUATION OZONE & ULTRAVIO/Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	12,362.00	12,362.00
15C214	EVALUATION OZONE & ULTRAVIO/Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C215	SEACOAST ALCOHOL TASK FORCE/Cost Sh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C215	SEACOAST ALCOHOL TASK FORCE/Cost Sh	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
15C218	UNDERSERVED POPULATIONS /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C218	UNDERSERVED POPULATIONS /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C225	Essential Facility Inspection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C226	Dfirm Preparation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C231	Control Inflammation/Cancer	613P90	Graduate Summer Appoint - Research	4,450.16	4,800.00	4,800.00
15C231	Control Inflammation/Cancer	61SNSH	Student Labor	185.00	0.00	0.00
15C231	Control Inflammation/Cancer	61SNWS	College Work Study	597.81	149.00	149.00
15C232	Victim Witness Advocate	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C232	Victim Witness Advocate	617F10	Operating Staff	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,000.00	3,000.00
15C233	New Hampshire Teachers as Scholars	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C235	System-Wide Monitoring for the Grea	615F10	PAT	0.00	0.00	0.00
15C235	System-Wide Monitoring for the Grea	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C235	System-Wide Monitoring for the Grea	617F10	Operating Staff	0.00	0.00	0.00
15C235	System-Wide Monitoring for the Grea	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C236	Federal & State Tech Partnership Pr	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
15C236	Federal & State Tech Partnership Pr	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,000.00	8,000.00
15C236	Federal & State Tech Partnership Pr	613P90	Graduate Summer Appoint - Research	0.00	4,000.00	4,000.00
15C236	Federal & State Tech Partnership Pr	615F10	PAT	(21,290.00)	21,290.00	21,290.00
15C236	Federal & State Tech Partnership Pr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C237	Habitat Restoration @ Sth Mill Pond	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C237	Habitat Restoration @ Sth Mill Pond	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C238	NH Off of St Plan-NH Estuaries-Hamt	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,196.00	5,196.00
15C238	NH Off of St Plan-NH Estuaries-Hamt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C238	NH Off of St Plan-NH Estuaries-Hamt	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C239	Program Improvement--TSAS Carl Perk	615F10	PAT	0.00	5,677.42	5,677.42
15C239	Program Improvement--TSAS Carl Perk	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C240	NH 4H Mini Society Project/Cost Sha	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C240	NH 4H Mini Society Project/Cost Sha	616F10	Extension Educator	0.00	8,047.00	8,047.00
15C242	Manchester Millyard Sustainable Lan	615F10	PAT	0.00	0.00	0.00
15C242	Manchester Millyard Sustainable Lan	616F10	Extension Educator	0.00	0.00	0.00
15C242	Manchester Millyard Sustainable Lan	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C243	WRRRC 2002: Cost Share Land Use	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C244	WRRRC 2002: Cost Share Hampton	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C245	WRRRC 2002: Cost Share Lamprey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C245	WRRRC 2002: Cost Share Lamprey	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C245	WRRRC 2002: Cost Share Lamprey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C246	Victim Services Directory 2002	611F10	Faculty TT/NTT (Non Union)	0.00	4,015.00	4,015.00
15C246	Victim Services Directory 2002	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C247	Pallet Phyto Sanitary Project	616F10	Extension Educator	0.00	730.00	730.00
15C247	Pallet Phyto Sanitary Project	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C250	Ecology of Phenotypic in Mussels	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C251	Phase I:Ice Storm Damage 1998/CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C252	Phase II: Ice Storm Damage 1998/CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
15C253	Waste Water Treatment Discharge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(2,068.00)	(2,068.00)
15C254	Bedrock Geologic Mapping	61SNSH	Student Labor	0.00	0.00	0.00
15C255	Land Consrvation Asst MOA/Cst Share	616F10	Extension Educator	44.95	650.00	650.00
15C255	Land Consrvation Asst MOA/Cst Share	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C257	Lake Watch: Undergrad Students/CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C257	Lake Watch: Undergrad Students/CS	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	25,152.23	0.00	0.00
15C257	Lake Watch: Undergrad Students/CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C257	Lake Watch: Undergrad Students/CS	613P90	Graduate Summer Appoint - Research	0.00	998.24	998.24
15C257	Lake Watch: Undergrad Students/CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C258	White Mtns Stream Classification	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,060.34	5,060.34
15C258	White Mtns Stream Classification	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C259	NH Nutrition Ed Plan/Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,989.86	1,989.86
15C259	NH Nutrition Ed Plan/Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C259	NH Nutrition Ed Plan/Cost Share	615F10	PAT	0.00	1,227.00	1,227.00
15C259	NH Nutrition Ed Plan/Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C259	NH Nutrition Ed Plan/Cost Share	616F10	Extension Educator	0.00	15,540.00	15,540.00
15C259	NH Nutrition Ed Plan/Cost Share	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C260	Research and Discover	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,842.00	5,842.00
15C260	Research and Discover	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
15C260	Research and Discover	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	10,287.31	0.00	0.00
15C260	Research and Discover	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,407.00	8,407.00
15C260	Research and Discover	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C260	Research and Discover	615F10	PAT	7,874.93	8,332.00	8,332.00
15C260	Research and Discover	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C260	Research and Discover	61CPEX	[NSE] Non-Status Salary (Exempt)	11,790.00	15,840.00	15,840.00
15C261	An Examination of NE Class & Place	611F10	Faculty TT/NTT (Non Union)	0.00	3,750.00	3,750.00
15C261	An Examination of NE Class & Place	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C262	WWRA Disinfection at CVA Supply	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C263	Minimizing Farm Bus Succession/CS	616F10	Extension Educator	0.00	1,297.00	1,297.00
15C263	Minimizing Farm Bus Succession/CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat/CS	615F10	PAT	0.00	9,000.00	9,000.00
15C264	GBCW Instream & Riparian Habitat/CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C265	2002 Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	35,923.51	35,923.51
15C265	2002 Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C265	2002 Cost Share	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15C265	2002 Cost Share	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C265	2002 Cost Share	615F10	PAT	0.00	30,830.20	30,830.20
15C265	2002 Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C265	2002 Cost Share	617F10	Operating Staff	0.00	4,858.00	4,858.00
15C265	2002 Cost Share	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C266	NE Community Heritage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C267	Great Bay Systemwide Monitoring	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,072.00	3,072.00
15C267	Great Bay Systemwide Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C267	Great Bay Systemwide Monitoring	614F10	Academic Administrator	0.00	8,750.00	8,750.00
15C267	Great Bay Systemwide Monitoring	615F10	PAT	0.00	11,309.00	11,309.00
15C267	Great Bay Systemwide Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C269	Strengthening the 4-H Green Thumb	616F10	Extension Educator	0.00	12,400.00	12,400.00
15C269	Strengthening the 4-H Green Thumb	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C269	Strengthening the 4-H Green Thumb	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,338.75)	2,682.75	2,682.75
15C270	Integrated Aquaculture System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C272	UNH & High School Communications	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C272	UNH & High School Communications	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	500.00	0.00	0.00
15C272	UNH & High School Communications	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,500.00	1,500.00
15C272	UNH & High School Communications	613N50	Graduate - Stipend Only	420.00	0.00	0.00
15C272	UNH & High School Communications	613N60	Graduate - PT Lecturer	0.00	750.00	750.00
15C272	UNH & High School Communications	61SNWS	College Work Study	0.00	21.00	21.00
15C275	Nutrient Management Plans for NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C275	Nutrient Management Plans for NH	615F10	PAT	2,209.50	5,532.00	5,532.00
15C275	Nutrient Management Plans for NH	616F10	Extension Educator	1,913.30	8,191.00	8,191.00
15C275	Nutrient Management Plans for NH	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C276	Child Welfare Training	611F15	Fac Tenure Track AAUP (UNH)	18,944.93	37,441.26	37,441.26
15C276	Child Welfare Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C277	Tree Pathology: Ice Damage	611F15	Fac Tenure Track AAUP (UNH)	1,368.18	1,303.00	1,303.00
15C277	Tree Pathology: Ice Damage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C278	Student Support Services - FY 2003	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C278	Student Support Services - FY 2003	615F10	PAT	21,614.05	0.00	0.00
15C278	Student Support Services - FY 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C278	Student Support Services - FY 2003	617F10	Operating Staff	0.00	21,018.00	21,018.00
15C281	IRC: GT Equipment 2003 - UNH match	611Q90	Post Doc	0.00	0.00	0.00
15C281	IRC: GT Equipment 2003 - UNH match	615F10	PAT	0.00	5,161.29	5,161.29
15C282	Victims of Crime Services	615F10	PAT	0.00	7,038.73	7,038.73
15C282	Victims of Crime Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C282	Victims of Crime Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,055.27	1,055.27
15C285	Victim/Witness Advocate Program	615F10	PAT	0.00	8,773.00	8,773.00
15C285	Victim/Witness Advocate Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C287	School and Community Re-entry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C287	School and Community Re-entry	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,375.00	0.00	0.00
15C287	School and Community Re-entry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C289	FAST year 2	615F10	PAT	3,754.37	13,404.59	13,404.59
15C289	FAST year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C289	FAST year 2	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,785.00	1,126.80	1,126.80
15C289	FAST year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C290	Office of Economic Initiatives	615F10	PAT	0.00	5,552.20	5,552.20
15C290	Office of Economic Initiatives	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C292	Cost Share - Cased Pedagogy	611F10	Faculty TT/NTT (Non Union)	0.00	6,637.00	6,637.00
15C292	Cost Share - Cased Pedagogy	611F15	Fac Tenure Track AAUP (UNH)	0.00	9,800.00	9,800.00
15C292	Cost Share - Cased Pedagogy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C292	Cost Share - Cased Pedagogy	615F10	PAT	0.00	6,850.00	6,850.00
15C292	Cost Share - Cased Pedagogy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C293	Natural Resources Outreach	616F10	Extension Educator	12,457.68	18,065.00	18,065.00
15C293	Natural Resources Outreach	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C294	Tri-State Victim Cost-Share	611F10	Faculty TT/NTT (Non Union)	0.00	2,859.00	2,859.00
15C294	Tri-State Victim Cost-Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C295	Epidemiologist - Cost Sharing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C296	Links to Early Learning	611PXM	[NSE] Supplemental-Other-Misc	(1,179.00)	1,179.00	1,179.00
15C298	S Mill Pond Ecological Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C298	S Mill Pond Ecological Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C299	Pre-Service Middle School Teachers	611F15	Fac Tenure Track AAUP (UNH)	0.00	8,599.00	8,599.00
15C299	Pre-Service Middle School Teachers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C299	Pre-Service Middle School Teachers	611Q90	Post Doc	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

15C299	Pre-Service Middle School Teachers	615F10	PAT	0.00	4,142.00	4,142.00
15C299	Pre-Service Middle School Teachers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C299	Pre-Service Middle School Teachers	617F10	Operating Staff	0.00	3,250.00	3,250.00
15C300	4-H Goes to Sea	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C300	4-H Goes to Sea	616F10	Extension Educator	29,515.42	0.00	0.00
15C301	NH Estuaries Project Activities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C301	NH Estuaries Project Activities	614F10	Academic Administrator	8,374.83	9,187.50	9,187.50
15C301	NH Estuaries Project Activities	615F10	PAT	2,730.25	0.00	0.00
15C301	NH Estuaries Project Activities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C302	Essential Facilities-Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C304	Gr Bay Coast Vol Train	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,912.00	1,912.00
15C305	FY 2003 SG Cost Share on-campus	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C307	CAD Physical Model Rotator	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C307	CAD Physical Model Rotator	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	95.49	0.00	0.00
15C307	CAD Physical Model Rotator	611PXM	[NSE] Supplemental-Other-Misc	0.00	64.00	64.00
15C307	CAD Physical Model Rotator	61SNSH	Student Labor	40.00	0.00	0.00
15C307	CAD Physical Model Rotator	61SNWS	College Work Study	432.00	0.00	0.00
15C309	FY 2003 SG Cost Share off-campus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C310	FY 2003 SG Cost Share OSA	611F15	Fac Tenure Track AAUP (UNH)	0.00	11,400.82	11,400.82
15C310	FY 2003 SG Cost Share OSA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C310	FY 2003 SG Cost Share OSA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C311	NH/Quebec Forest Interdep	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C311	NH/Quebec Forest Interdep	615F10	PAT	999.73	0.00	0.00
15C311	NH/Quebec Forest Interdep	616F10	Extension Educator	3,104.46	0.00	0.00
15C312	Improving Sawmill Industry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C312	Improving Sawmill Industry	615F10	PAT	4,222.31	0.00	0.00
15C312	Improving Sawmill Industry	616F10	Extension Educator	14,847.56	0.00	0.00
15C313	Rural Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C313	Rural Development	616F10	Extension Educator	11,442.85	0.00	0.00
15C314	Conservation Ecosystem Funct	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C314	Conservation Ecosystem Funct	615F10	PAT	1,200.47	0.00	0.00
15C314	Conservation Ecosystem Funct	616F10	Extension Educator	5,167.47	0.00	0.00
15C315	2002 Urban & Comm Forestry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C315	2002 Urban & Comm Forestry	615F10	PAT	4,547.47	0.00	0.00
15C315	2002 Urban & Comm Forestry	616F10	Extension Educator	31,031.89	0.00	0.00
15C316	2002 Forestry Stewardship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C316	2002 Forestry Stewardship	615F10	PAT	7,262.51	0.00	0.00
15C316	2002 Forestry Stewardship	616F10	Extension Educator	43,636.69	0.00	0.00
15C317	2002 Conservation Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C317	2002 Conservation Education	615F10	PAT	1,035.86	0.00	0.00
15C317	2002 Conservation Education	616F10	Extension Educator	8,762.80	0.00	0.00
15C318	Granite State Data Archive	611F10	Faculty TT/NTT (Non Union)	564.90	0.00	0.00
15C318	Granite State Data Archive	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C318	Granite State Data Archive	614F10	Academic Administrator	5,199.14	0.00	0.00
15C319	Childhood Obesity Conference	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C320	NH Nutrition Education Plan	611F15	Fac Tenure Track AAUP (UNH)	0.00	10,046.00	10,046.00
15C320	NH Nutrition Education Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C320	NH Nutrition Education Plan	615F10	PAT	3,859.14	11,447.00	11,447.00
15C320	NH Nutrition Education Plan	616F10	Extension Educator	25,659.52	104,234.64	104,234.64
15C320	NH Nutrition Education Plan	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C322	Native Americans of Southern NE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C323	Hospital Benchmarking - Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C324	Farmer Research Education Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C324	Farmer Research Education Program	616F10	Extension Educator	5,145.67	0.00	0.00
15C325	C/S 03 WRRC McDowell Landscape	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C326	C/S 03 WRRC Schloss Land Use	616F10	Extension Educator	5,342.64	0.00	0.00
15C326	C/S 03 WRRC Schloss Land Use	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C327	C/S 03 WRRC Bean Clostridium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C329	Cost Share - Salmon Net Pen	611F15	Fac Tenure Track AAUP (UNH)	7,883.08	0.00	0.00
15C329	Cost Share - Salmon Net Pen	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C330	CS Support '03-'04 Great Bay SWMP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C330	CS Support '03-'04 Great Bay SWMP	614F10	Academic Administrator	12,555.23	0.00	0.00
15C330	CS Support '03-'04 Great Bay SWMP	615F10	PAT	10,545.07	0.00	0.00
15C330	CS Support '03-'04 Great Bay SWMP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C330	CS Support '03-'04 Great Bay SWMP	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C331	C/S Classification NH Streams	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C331	C/S Classification NH Streams	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C334	Oyster Restoration Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C336	C/S Maternal Child Health Yr 2	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C336	C/S Maternal Child Health Yr 2	611F15	Fac Tenure Track AAUP (UNH)	5,147.59	0.00	0.00
15C336	C/S Maternal Child Health Yr 2	611F60	Faculty NTT Research	15,469.53	0.00	0.00
15C336	C/S Maternal Child Health Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C337	Victim/Witness Advocate Program	615F10	PAT	9,648.61	0.00	0.00
15C337	Victim/Witness Advocate Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C338	VOCA	615F10	PAT	3,650.65	0.00	0.00
15C338	VOCA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C340	Online Support for Entrepreneurs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C340	Online Support for Entrepreneurs	616F10	Extension Educator	2,895.99	0.00	0.00
15C341	Riparian Buffer, Part II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

15C341	Riparian Buffer, Part II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C341	Riparian Buffer, Part II	616F10	Extension Educator	2,311.12	0.00	0.00
15C342	Development of Nutrient Plans	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C342	Development of Nutrient Plans	613N60	Graduate - PT Lecturer	12,500.09	0.00	0.00
15C342	Development of Nutrient Plans	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C342	Development of Nutrient Plans	616F10	Extension Educator	4,926.60	0.00	0.00
15C343	Wildlife Conservation Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C343	Wildlife Conservation Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C343	Wildlife Conservation Program	616F10	Extension Educator	15,402.15	0.00	0.00
15C343	Wildlife Conservation Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,292.11	0.00	0.00
15C344	Partners II	611F10	Faculty TT/NTT (Non Union)	21,753.67	0.00	0.00
15C344	Partners II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C345	GBCW Monitoring H2O Quality	615F10	PAT	8,283.09	0.00	0.00
15C345	GBCW Monitoring H2O Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C347	Industry Cluster Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C348	OEI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C348	OEI	615F10	PAT	5,874.88	0.00	0.00
15C348	OEI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C348	OEI	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,612.54	0.00	0.00
15C349	DFIRMS 2004 - Phase V	615F10	PAT	5,293.69	0.00	0.00
15C349	DFIRMS 2004 - Phase V	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C350	NH Teachers as Scholars	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C350	NH Teachers as Scholars	611PST	[NSE] Summer Salary AY Fac-Teaching	3,000.01	0.00	0.00
15C350	NH Teachers as Scholars	61CPEX	[NSE] Non-Status Salary (Exempt)	500.00	0.00	0.00
15C352	Dev of Recirculating Aquaculture Sy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C354	NPS Stream Survey Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C357	Outreach Coalition Coordination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C358	Recirculating Aquaculture System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C360	Sea Grant 2004-2006 (Prog Mgt)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C361	Sea Grant 2004-2006 (Prog Mgt)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C362	Undergraduate Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C363	Sea Grant Extension Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C364	Sea Grant Extension Coastal	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C365	NH Nutrition	611F15	Fac Tenure Track AAUP (UNH)	13,764.63	0.00	0.00
15C365	NH Nutrition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C365	NH Nutrition	616F10	Extension Educator	22,793.47	0.00	0.00
15C366	Earth System Science Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C366	Earth System Science Education	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C369	Develop Protocol Oysters	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C370	Sex Determination Black Bass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C371	Larval Trematode Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C371	Larval Trematode Communities	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,098.61	0.00	0.00
15C372	C/S 04 WRRC McDowell Administrative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C372	C/S 04 WRRC McDowell Administrative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C374	C/S Resource Clearinghouse Website	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C376	C/S Oyster Reef Structure Exp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C376	C/S Oyster Reef Structure Exp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C376	C/S Oyster Reef Structure Exp	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C377	GBCW: Shellfish Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C377	GBCW: Shellfish Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C379	C/S NH Shellfish Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C380	C/S UNH Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C381	Wildlife Conservation Prog	615F10	PAT	2,689.88	0.00	0.00
15C381	Wildlife Conservation Prog	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C381	Wildlife Conservation Prog	616F10	Extension Educator	3,697.10	0.00	0.00
15C381	Wildlife Conservation Prog	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	967.73	0.00	0.00
15C382	Assessment of Sand Resources	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C383	Monitoring Forest Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C386	C/S Mgt of Non-Human Bacteria	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	614F10	Academic Administrator	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	616F10	Extension Educator	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	615F10	PAT	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	617F10	Operating Staff	38.35	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	611F60	Faculty NTT Research	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	611Q90	Post Doc	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	615F10	PAT	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	617F10	Operating Staff	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	611F60	Faculty NTT Research	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	615F10	PAT	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	617F10	Operating Staff	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	611F60	Faculty NTT Research	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	611Q90	Post Doc	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	615F10	PAT	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	617F10	Operating Staff	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

15CDUS	Undistributed Salaries for CEPS	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	615F10	PAT	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	617F10	Operating Staff	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	615F10	PAT	0.00	0.00	0.00
15CH74	PS H074 Breeding Econ /Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	16,630.07	15,855.23	15,855.23
15CH74	PS H074 Breeding Econ /Cost Sh	613N30	Graduate Research Assistant	15,850.15	0.00	0.00
15CH74	PS H074 Breeding Econ /Cost Sh	613P90	Graduate Summer Appoint - Research	2,000.04	1,500.00	1,500.00
15CH74	PS H074 Breeding Econ /Cost Sh	615F10	PAT	0.00	11,998.89	11,998.89
15CH74	PS H074 Breeding Econ /Cost Sh	615PBN	PAT-Bonus & Recruitment	0.00	180.00	180.00
15CH74	PS H074 Breeding Econ /Cost Sh	617F10	Operating Staff	0.00	654.20	654.20
15CH74	PS H074 Breeding Econ /Cost Sh	617PLG	Operating Staff-Longevity	0.00	39.28	39.28
15CHST	UNH Cost Sharing of Spons Res	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	611F60	Faculty NTT Research	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	615F10	PAT	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	616F10	Extension Educator	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	617F10	Operating Staff	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	61SNWS	College Work Study	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	61U000	Salary Offset Account	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	615F10	PAT	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	617F10	Operating Staff	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	614F10	Academic Administrator	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	615F10	PAT	13,922.30	0.00	0.00
15CX00	Undistributed Forestry Salarie	616F10	Extension Educator	3,946.09	0.00	0.00
15CX00	Undistributed Forestry Salarie	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F60	Faculty NTT Research	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F80	Faculty NTT Instructional	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	615F10	PAT	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	617F10	Operating Staff	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	61CPBN	Bonus & Recruitment	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611F15	Fac Tenure Track AAUP (UNH)	1,871.79	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611F60	Faculty NTT Research	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	615F10	PAT	0.00	0.00	0.00
15H016	Office of Economic Initiative	615F10	PAT	0.00	0.00	0.00
15H016	Office of Economic Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15H017	Franklin Pierce Pto Study	613N10	Graduate Assistant	0.00	0.00	0.00
15H017	Franklin Pierce Pto Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15H027	Peer-Led Team Learn. Chemistry	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15H027	Peer-Led Team Learn. Chemistry	61SNSH	Student Labor	0.00	0.00	0.00
15H027	Peer-Led Team Learn. Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15H030	Teachers Institute	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15H030	Teachers Institute	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
15H059	Signal Detection With Nld	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15H059	Signal Detection With Nld	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15H068	Metal Complexes & Nanoclusters	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H068	Metal Complexes & Nanoclusters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15H072	Economic Development Assistanc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15H073	Economic Development Assistanc	615F10	PAT	0.00	0.00	0.00
15H073	Economic Development Assistanc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15H073	Economic Development Assistanc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15H074	Economic Development Assistanc	615F10	PAT	0.00	0.00	0.00
15H074	Economic Development Assistanc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15H076	Intl Undergraduate Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15H076	Intl Undergraduate Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15H076	Intl Undergraduate Program	615F10	PAT	0.00	0.00	0.00
15H076	Intl Undergraduate Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15H076	Intl Undergraduate Program	617F10	Operating Staff	0.00	0.00	0.00
15H076	Intl Undergraduate Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15H076	Intl Undergraduate Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15H077	Intl Undergraduate Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15H077	Intl Undergraduate Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15H077	Intl Undergraduate Program	615F10	PAT	0.00	0.00	0.00
15H077	Intl Undergraduate Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15H077	Intl Undergraduate Program	617F10	Operating Staff	0.00	0.00	0.00
15H077	Intl Undergraduate Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15H077	Intl Undergraduate Program	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
15H077	Intl Undergraduate Program	61SNWS	College Work Study	0.00	0.00	0.00
15H077	Intl Undergraduate Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15H091	In Search of Newton	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15H092	New England Culture	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15H092	New England Culture	61SNSH	Student Labor	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B05SALWG - Salaries & Wages							
15H092	New England Culture	61SNWS	College Work Study	0.00	0.00	0.00	
15H092	New England Culture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
15H111	Ad H111 Res Administration	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	
15H111	Ad H111 Res Administration	611F15	Fac Tenure Track AAUP (UNH)	0.00	25,217.52	25,217.52	
15H111	Ad H111 Res Administration	611F60	Faculty NTT Research	0.00	0.00	0.00	
15H111	Ad H111 Res Administration	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	
15H111	Ad H111 Res Administration	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	
15H111	Ad H111 Res Administration	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	
15H111	Ad H111 Res Administration	611PXM	[NSE] Supplemental-Other-Misc	0.00	22,728.80	22,728.80	
15H111	Ad H111 Res Administration	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	
15H111	Ad H111 Res Administration	613N10	Graduate Assistant	0.00	0.00	0.00	
15H111	Ad H111 Res Administration	613N30	Graduate Research Assistant	0.00	18,000.00	18,000.00	
15H111	Ad H111 Res Administration	613P90	Graduate Summer Appoint - Research	3,999.86	4,000.00	4,000.00	
15H111	Ad H111 Res Administration	614F10	Academic Administrator	33,918.76	36,543.00	36,543.00	
15H111	Ad H111 Res Administration	615F10	PAT	84,409.85	283,139.75	283,139.75	
15H111	Ad H111 Res Administration	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	
15H111	Ad H111 Res Administration	616F10	Extension Educator	0.00	0.00	0.00	
15H111	Ad H111 Res Administration	617F10	Operating Staff	111,258.26	179,304.94	179,304.94	
15H111	Ad H111 Res Administration	617PBN	Operating Staff-Bonus & Recruitment	0.00	508.95	508.95	
15H111	Ad H111 Res Administration	617PLG	Operating Staff-Longevity	6,051.81	9,041.02	9,041.02	
15H111	Ad H111 Res Administration	61CPBN	Bonus & Recruitment	1,158.28	0.00	0.00	
15H111	Ad H111 Res Administration	61CPEU	[NSE] Supplemental	0.00	10,000.00	10,000.00	
15H111	Ad H111 Res Administration	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	580.00	580.00	
15H111	Ad H111 Res Administration	61CPHO	[NSH] Non-Status - Overtime	220.36	0.00	0.00	
15H122	NH Sba	615F10	PAT	0.00	0.00	0.00	
15H122	NH Sba	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
15H122	NH Sba	617F10	Operating Staff	0.00	0.00	0.00	
15H123	NH Sba	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
15H123	NH Sba	617F10	Operating Staff	0.00	0.00	0.00	
15H123	NH Sba	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	
15H124	Undergraduate Collaborative	613N30	Graduate Research Assistant	0.00	0.00	0.00	
15H124	Undergraduate Collaborative	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
15H124	Undergraduate Collaborative	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	
15H124	Undergraduate Collaborative	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	
15H128	Atmospheric Gravity Waves	613N30	Graduate Research Assistant	0.00	0.00	0.00	
15H128	Atmospheric Gravity Waves	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
15H139	Underserved Populations	615F10	PAT	0.00	0.00	0.00	
15H139	Underserved Populations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
15H143	Ps H143 Physiology of PI	615F10	PAT	0.00	0.00	0.00	
15H143	Ps H143 Physiology of PI	617F10	Operating Staff	0.00	0.00	0.00	
15H143	Ps H143 Physiology of PI	617PLG	Operating Staff-Longevity	0.00	0.00	0.00	
15H182	As H182 Atheroscleros	611F15	Fac Tenure Track AAUP (UNH)	29,503.71	28,225.53	28,225.53	
15H182	As H182 Atheroscleros	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00	
15H182	As H182 Atheroscleros	613P90	Graduate Summer Appoint - Research	0.00	2,400.00	2,400.00	
15H197	Bo H197 Diseases of F	617F10	Operating Staff	0.00	0.00	0.00	
15H197	Bo H197 Diseases of F	617PLG	Operating Staff-Longevity	0.00	0.00	0.00	
15H205	Zo H205 Mycotoxins In	611F15	Fac Tenure Track AAUP (UNH)	23,582.52	22,567.50	22,567.50	
15H205	Zo H205 Mycotoxins In	613N30	Graduate Research Assistant	12,650.09	6,000.00	6,000.00	
15H205	Zo H205 Mycotoxins In	613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00	
15H239	Ps H239 Environ Modif	615F10	PAT	0.00	0.00	0.00	
15H243	As H243ne072 Devel Control	611F15	Fac Tenure Track AAUP (UNH)	0.00	7,390.88	7,390.88	
15H243	As H243ne072 Devel Control	617F10	Operating Staff	0.00	705.45	705.45	
15H262	Bo H262 Hydrogen Pero	611F15	Fac Tenure Track AAUP (UNH)	18,702.41	17,897.50	17,897.50	
15H269	H269 Reh269ne162	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	
15H285	As H285 Ind Biochem/Nutr	611F15	Fac Tenure Track AAUP (UNH)	21,479.94	20,555.53	20,555.53	
15H285	As H285 Ind Biochem/Nutr	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00	
15H285	As H285 Ind Biochem/Nutr	615F10	PAT	28,132.61	52,275.00	52,275.00	
15H285	As H285 Ind Biochem/Nutr	617F10	Operating Staff	0.00	0.00	0.00	
15H285	As H285 Ind Biochem/Nutr	617PLG	Operating Staff-Longevity	0.00	0.00	0.00	
15H288	Fr H288ir007 Chem Atmos De	611F15	Fac Tenure Track AAUP (UNH)	1,624.89	9,717.50	9,717.50	
15H291	Bi H291 Synthesis Alc	611F15	Fac Tenure Track AAUP (UNH)	21,286.76	20,360.00	20,360.00	
15H291	Bi H291 Synthesis Alc	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00	
15H291	Bi H291 Synthesis Alc	613P90	Graduate Summer Appoint - Research	3,999.85	4,000.00	4,000.00	
15H303	As H303 Genetic Bases	611F15	Fac Tenure Track AAUP (UNH)	1,709.54	34,515.05	34,515.05	
15H303	As H303 Genetic Bases	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00	
15H303	As H303 Genetic Bases	617F10	Operating Staff	7,782.72	58,486.00	58,486.00	
15H303	As H303 Genetic Bases	617PLG	Operating Staff-Longevity	339.82	1,466.85	1,466.85	
15H303	As H303 Genetic Bases	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
15H311	Bo H311 Light Intensity	611F15	Fac Tenure Track AAUP (UNH)	2,873.63	17,187.50	17,187.50	
15H315	Re H315ne165 Priv Strategies	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,006.54	1,006.54	
15H315	Re H315ne165 Priv Strategies	613N30	Graduate Research Assistant	0.00	0.00	0.00	
15H318	Zo H318 Inventory Aquatic Ins	611F15	Fac Tenure Track AAUP (UNH)	43,557.35	38,902.05	38,902.05	
15H318	Zo H318 Inventory Aquatic Ins	613N30	Graduate Research Assistant	6,250.05	6,000.00	6,000.00	
15H318	Zo H318 Inventory Aquatic Ins	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00	
15H327	Bi H327 Guanylante Cyclase	611F15	Fac Tenure Track AAUP (UNH)	19,095.50	18,237.50	18,237.50	
15H327	Bi H327 Guanylante Cyclase	613N30	Graduate Research Assistant	6,250.00	0.00	0.00	
15H327	Bi H327 Guanylante Cyclase	613P90	Graduate Summer Appoint - Research	2,000.04	2,000.00	2,000.00	
15H329	Mi H329 Stringent Response	611F15	Fac Tenure Track AAUP (UNH)	24,517.02	23,425.00	23,425.00	
15H329	Mi H329 Stringent Response	613N30	Graduate Research Assistant	12,500.05	0.00	0.00	
15H329	Mi H329 Stringent Response	613P90	Graduate Summer Appoint - Research	2,000.04	2,000.00	2,000.00	
15H332	Bi H332 Forms of Gnrh	611F15	Fac Tenure Track AAUP (UNH)	21,577.02	20,642.50	20,642.50	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
15H332	Bi H332 Forms of Gnrh	613N30	Graduate Research Assistant	38,100.35	6,150.00	6,150.00
15H332	Bi H332 Forms of Gnrh	613P90	Graduate Summer Appoint - Research	1,999.80	2,000.00	2,000.00
15H335	Re H335 Solid Wast Facil	611F15	Fac Tenure Track AAUP (UNH)	18,272.55	17,485.00	17,485.00
15H335	Re H335 Solid Wast Facil	613N30	Graduate Research Assistant	12,500.05	12,000.00	12,000.00
15H335	Re H335 Solid Wast Facil	613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00
15H337	Re H337 W-133 Nat Res Planning	611F15	Fac Tenure Track AAUP (UNH)	0.00	6,000.03	6,000.03
15H340	Zo H340 Migration Patterns	611F15	Fac Tenure Track AAUP (UNH)	28,876.85	36,305.00	36,305.00
15H340	Zo H340 Migration Patterns	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
15H340	Zo H340 Migration Patterns	613P90	Graduate Summer Appoint - Research	2,000.37	2,000.00	2,000.00
15H343	As H343ne161 Bovine Ovulation	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,797.37	1,797.37
15H343	As H343ne161 Bovine Ovulation	613N30	Graduate Research Assistant	0.00	1,592.16	1,592.16
15H343	As H343ne161 Bovine Ovulation	613P90	Graduate Summer Appoint - Research	0.00	2,400.00	2,400.00
15H343	As H343ne161 Bovine Ovulation	617F10	Operating Staff	0.00	705.45	705.45
15H344	Bi H344 Soil Nematodes	611F15	Fac Tenure Track AAUP (UNH)	16,763.27	15,947.50	15,947.50
15H344	Bi H344 Soil Nematodes	613N30	Graduate Research Assistant	0.00	6,150.00	6,150.00
15H344	Bi H344 Soil Nematodes	613P90	Graduate Summer Appoint - Research	2,000.04	4,000.00	4,000.00
15H346	As H346 Porcine Adipocyte Lipo	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,903.71	1,903.71
15H346	As H346 Porcine Adipocyte Lipo	613N30	Graduate Research Assistant	0.00	1,592.16	1,592.16
15H346	As H346 Porcine Adipocyte Lipo	613P90	Graduate Summer Appoint - Research	0.00	400.00	400.00
15H356	Zo H356 Screening Tumors	611F15	Fac Tenure Track AAUP (UNH)	20,934.53	9,998.75	9,998.75
15H356	Zo H356 Screening Tumors	613N30	Graduate Research Assistant	6,250.00	6,000.00	6,000.00
15H356	Zo H356 Screening Tumors	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
15H357	Pb H357 Genet Anal/Stwbry	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,019.05	5,019.05
15H357	Pb H357 Genet Anal/Stwbry	613N30	Graduate Research Assistant	0.00	1,592.16	1,592.16
15H357	Pb H357 Genet Anal/Stwbry	613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00
15H357	Pb H357 Genet Anal/Stwbry	615F10	PAT	0.00	5,582.18	5,582.18
15H357	Pb H357 Genet Anal/Stwbry	617F10	Operating Staff	0.00	654.20	654.20
15H357	Pb H357 Genet Anal/Stwbry	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
15H357	Pb H357 Genet Anal/Stwbry	617PLG	Operating Staff-Longevity	0.00	39.29	39.29
15H357	Pb H357 Genet Anal/Stwbry	61SNWS	College Work Study	0.00	(337.50)	(337.50)
15H358	As H358 Zinc Transport	611F15	Fac Tenure Track AAUP (UNH)	14,984.64	14,335.00	14,335.00
15H358	As H358 Zinc Transport	613N30	Graduate Research Assistant	6,250.00	0.00	0.00
15H358	As H358 Zinc Transport	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
15H362	Pb H362 Somatic Embryogen	611F15	Fac Tenure Track AAUP (UNH)	0.00	678.38	678.38
15H362	Pb H362 Somatic Embryogen	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H362	Pb H362 Somatic Embryogen	613P90	Graduate Summer Appoint - Research	0.00	3,000.00	3,000.00
15H366	As H366 Metabolic Relations	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,540.90	4,540.90
15H366	As H366 Metabolic Relations	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H366	As H366 Metabolic Relations	615F10	PAT	0.00	10,094.81	10,094.81
15H366	As H366 Metabolic Relations	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
15H366	As H366 Metabolic Relations	617F10	Operating Staff	0.00	11,431.84	11,431.84
15H366	As H366 Metabolic Relations	617PBN	Operating Staff-Bonus & Recruitment	0.00	83.52	83.52
15H366	As H366 Metabolic Relations	617PLG	Operating Staff-Longevity	0.00	520.06	520.06
15H368	As H368 Dairy Herd Mgmt Stratg	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,540.90	4,540.90
15H368	As H368 Dairy Herd Mgmt Stratg	615F10	PAT	0.00	8,934.50	8,934.50
15H368	As H368 Dairy Herd Mgmt Stratg	617F10	Operating Staff	0.00	3,049.77	3,049.77
15H368	As H368 Dairy Herd Mgmt Stratg	617PLG	Operating Staff-Longevity	0.00	61.00	61.00
15H368	As H368 Dairy Herd Mgmt Stratg	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15H372	Zo H372 Dinculeotide Repeat	611F15	Fac Tenure Track AAUP (UNH)	0.00	581.29	581.29
15H372	Zo H372 Dinculeotide Repeat	613N30	Graduate Research Assistant	0.00	1,592.16	1,592.16
15H372	Zo H372 Dinculeotide Repeat	613P90	Graduate Summer Appoint - Research	0.00	1,294.85	1,294.85
15H374	As Nutritional Risk in Elderly	611F15	Fac Tenure Track AAUP (UNH)	19,644.92	18,800.00	18,800.00
15H374	As Nutritional Risk in Elderly	613N30	Graduate Research Assistant	4,636.80	0.00	0.00
15H374	As Nutritional Risk in Elderly	615F10	PAT	0.00	0.00	0.00
15H375	Pb New Apple Cultivars	616F10	Extension Educator	3,295.73	12,810.00	12,810.00
15H376	Zo Biomonitoring Nematode Comm	611F15	Fac Tenure Track AAUP (UNH)	2,032.06	14,085.00	14,085.00
15H376	Zo Biomonitoring Nematode Comm	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H377	Genetic SYS for Frankia	611F15	Fac Tenure Track AAUP (UNH)	16,130.58	15,400.00	15,400.00
15H377	Genetic SYS for Frankia	613N30	Graduate Research Assistant	25,900.20	18,150.00	18,150.00
15H377	Genetic SYS for Frankia	613P90	Graduate Summer Appoint - Research	4,000.08	2,000.00	2,000.00
15H378	As Gender Effects, Mini Swine	611F15	Fac Tenure Track AAUP (UNH)	19,820.71	18,872.50	18,872.50
15H378	As Gender Effects, Mini Swine	613N30	Graduate Research Assistant	12,500.05	0.00	0.00
15H378	As Gender Effects, Mini Swine	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
15H378	As Gender Effects, Mini Swine	615F10	PAT	0.00	22,805.00	22,805.00
15H379	Pb Repro Ecology Nne Algae	611F15	Fac Tenure Track AAUP (UNH)	26,480.19	25,340.00	25,340.00
15H379	Pb Repro Ecology Nne Algae	613N30	Graduate Research Assistant	0.00	6,150.00	6,150.00
15H380	Zo Repro Season Sea Urchins	611F15	Fac Tenure Track AAUP (UNH)	24,717.07	33,616.25	33,616.25
15H380	Zo Repro Season Sea Urchins	613N30	Graduate Research Assistant	6,400.09	12,150.00	12,150.00
15H380	Zo Repro Season Sea Urchins	613P90	Graduate Summer Appoint - Research	2,000.04	4,000.00	4,000.00
15H381	Re Rural Econ Devel Alternativ	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,324.37	2,324.37
15H382	Pb Calcium-Dep Kinases/Arabido	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,825.35	1,825.35
15H382	Pb Calcium-Dep Kinases/Arabido	613N30	Graduate Research Assistant	0.00	1,592.16	1,592.16
15H382	Pb Calcium-Dep Kinases/Arabido	613P90	Graduate Summer Appoint - Research	0.00	2,544.00	2,544.00
15H383	Pb Climate Mod Prod Sys-Strawb	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,774.98	5,774.98
15H383	Pb Climate Mod Prod Sys-Strawb	615F10	PAT	0.00	5,582.18	5,582.18
15H383	Pb Climate Mod Prod Sys-Strawb	617F10	Operating Staff	0.00	654.20	654.20
15H383	Pb Climate Mod Prod Sys-Strawb	617PLG	Operating Staff-Longevity	0.00	39.28	39.28
15H384	Mi Host Defenses Against Salmo	611F15	Fac Tenure Track AAUP (UNH)	25,678.10	15,175.73	15,175.73
15H384	Mi Host Defenses Against Salmo	613N30	Graduate Research Assistant	6,250.00	6,000.00	6,000.00
15H384	Mi Host Defenses Against Salmo	613P90	Graduate Summer Appoint - Research	2,000.04	2,000.00	2,000.00
15H386	Bi Arabidopsis	611F15	Fac Tenure Track AAUP (UNH)	0.00	816.04	816.04

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
15H386	Bi Arabidopsis	613N30	Graduate Research Assistant	0.00	3,184.32	3,184.32
15H386	Bi Arabidopsis	613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00
15H387	Pb Plant Genetic Resources	611F15	Fac Tenure Track AAUP (UNH)	4,169.41	15,855.24	15,855.24
15H388	Zo Lnt Mgmt Arthropod Pests	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,685.45	2,685.45
15H391	As Fertility Domestic Ruminant	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,506.74	1,506.74
15H391	As Fertility Domestic Ruminant	613N30	Graduate Research Assistant	0.00	2,413.59	2,413.59
15H391	As Fertility Domestic Ruminant	613P90	Graduate Summer Appoint - Research	0.00	4,800.00	4,800.00
15H394	Pb Fisher Usda	611F15	Fac Tenure Track AAUP (UNH)	1,241.75	4,303.65	4,303.65
15H394	Pb Fisher Usda	613N30	Graduate Research Assistant	0.00	12,150.00	12,150.00
15H394	Pb Fisher Usda	615F10	PAT	0.00	1,115.00	1,115.00
15H394	Pb Fisher Usda	617F10	Operating Staff	0.00	654.20	654.20
15H394	Pb Fisher Usda	617PLG	Operating Staff-Longevity	0.00	39.28	39.28
15H395	As Mgmt Sys/Profitability	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,367.15	2,367.15
15H395	As Mgmt Sys/Profitability	613N30	Graduate Research Assistant	0.00	1,592.16	1,592.16
15H396	Pb Greenhouse Envir/Facilities	611F15	Fac Tenure Track AAUP (UNH)	1,241.77	4,303.65	4,303.65
15H397	Zo Aquaculture Species	611F15	Fac Tenure Track AAUP (UNH)	9,768.58	4,359.96	4,359.96
15H397	Zo Aquaculture Species	613N30	Graduate Research Assistant	8,589.04	0.00	0.00
15H398	Zo Burying Beetles	611F15	Fac Tenure Track AAUP (UNH)	8,279.87	15,842.50	15,842.50
15H398	Zo Burying Beetles	613N30	Graduate Research Assistant	6,250.00	6,075.00	6,075.00
15H398	Zo Burying Beetles	613P90	Graduate Summer Appoint - Research	2,000.04	4,000.00	4,000.00
15H399	Zo Pigment Dev-Summer Flounder	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H401	Improvement Rural&agr Survey	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,424.35	1,424.35
15H401	Improvement Rural&agr Survey	613N30	Graduate Research Assistant	0.00	1,592.16	1,592.16
15H401	Improvement Rural&agr Survey	613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00
15H404	Pb Photosynthesis-Light Rel	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H404	Pb Photosynthesis-Light Rel	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H404	Pb Photosynthesis-Light Rel	613P90	Graduate Summer Appoint - Research	0.00	3,000.00	3,000.00
15H404	Pb Photosynthesis-Light Rel	615F10	PAT	0.00	1,115.00	1,115.00
15H404	Pb Photosynthesis-Light Rel	617F10	Operating Staff	0.00	654.20	654.20
15H404	Pb Photosynthesis-Light Rel	617PLG	Operating Staff-Longevity	0.00	39.28	39.28
15H405	Pb Biodiversity Aquatic Plnts	611F15	Fac Tenure Track AAUP (UNH)	12,479.15	0.00	0.00
15H405	Pb Biodiversity Aquatic Plnts	613N30	Graduate Research Assistant	6,250.05	0.00	0.00
15H406	Bi Gelation Beta-Lactoglobuln	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,380.76	2,380.76
15H406	Bi Gelation Beta-Lactoglobuln	613N30	Graduate Research Assistant	0.00	1,592.16	1,592.16
15H407	Pb See Coat Devel in Pumpkins	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
15H408	MI Rotavirus/Hep A in Sludge	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,049.70	1,049.70
15H408	MI Rotavirus/Hep A in Sludge	613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00
15H409	MI Biodiversity/Biosolids	611F15	Fac Tenure Track AAUP (UNH)	3,710.35	22,192.50	22,192.50
15H409	MI Biodiversity/Biosolids	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H410	Fr Iron Spodosols	611F15	Fac Tenure Track AAUP (UNH)	0.00	7,004.65	7,004.65
15H410	Fr Iron Spodosols	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H412	Geographical and Stressor Gradients	613P90	Graduate Summer Appoint - Research	2,000.00	0.00	0.00
15H413	Pb Nutrient Mgmt Oriental Plt	615F10	PAT	0.00	5,582.18	5,582.18
15H413	Pb Nutrient Mgmt Oriental Plt	616F10	Extension Educator	2,935.10	11,482.38	11,482.38
15H413	Pb Nutrient Mgmt Oriental Plt	617F10	Operating Staff	0.00	654.20	654.20
15H413	Pb Nutrient Mgmt Oriental Plt	617PLG	Operating Staff-Longevity	0.00	39.31	39.31
15H414	MI SEWAGE BIOSOLIDS	611F15	Fac Tenure Track AAUP (UNH)	9,204.53	8,802.50	8,802.50
15H415	FR Sewage Biosolids AGR Soils	611F15	Fac Tenure Track AAUP (UNH)	10,715.38	10,206.25	10,206.25
15H416	FR TRANSPORT BEHAVIOR E COLI	611F15	Fac Tenure Track AAUP (UNH)	11,943.23	11,332.50	11,332.50
15H416	FR TRANSPORT BEHAVIOR E COLI	613N30	Graduate Research Assistant	12,500.05	6,000.00	6,000.00
15H416	FR TRANSPORT BEHAVIOR E COLI	613P90	Graduate Summer Appoint - Research	1,999.92	2,349.00	2,349.00
15H417	BI CCR4 LEUCINE-RICH REPEAT	611F15	Fac Tenure Track AAUP (UNH)	12,028.04	11,472.50	11,472.50
15H417	BI CCR4 LEUCINE-RICH REPEAT	613N30	Graduate Research Assistant	6,250.00	12,000.00	12,000.00
15H417	BI CCR4 LEUCINE-RICH REPEAT	613P90	Graduate Summer Appoint - Research	3,600.01	2,000.00	2,000.00
15H418	PB Anaerobic Cyanobacterial	611F15	Fac Tenure Track AAUP (UNH)	19,872.02	18,980.00	18,980.00
15H419	PB ORGANIC AMENDMENTS-SOIL	611F15	Fac Tenure Track AAUP (UNH)	0.00	9,730.00	9,730.00
15H419	PB ORGANIC AMENDMENTS-SOIL	613N30	Graduate Research Assistant	12,500.05	0.00	0.00
15H419	PB ORGANIC AMENDMENTS-SOIL	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
15H420	PB BREEDING/GENETICS ORNAMENT	613N30	Graduate Research Assistant	9,375.03	0.00	0.00
15H420	PB BREEDING/GENETICS ORNAMENT	615F10	PAT	0.00	5,582.18	5,582.18
15H420	PB BREEDING/GENETICS ORNAMENT	617F10	Operating Staff	0.00	654.20	654.20
15H420	PB BREEDING/GENETICS ORNAMENT	617PLG	Operating Staff-Longevity	0.00	39.31	39.31
15H420	PB BREEDING/GENETICS ORNAMENT	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15H421	BI Activation of Estrogen	611F15	Fac Tenure Track AAUP (UNH)	17,372.02	16,620.00	16,620.00
15H421	BI Activation of Estrogen	613N30	Graduate Research Assistant	6,250.05	0.00	0.00
15H422	PB VEGETABLE BRASSICAS	611F15	Fac Tenure Track AAUP (UNH)	13,266.76	11,442.50	11,442.50
15H422	PB VEGETABLE BRASSICAS	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
15H422	PB VEGETABLE BRASSICAS	613P90	Graduate Summer Appoint - Research	0.00	1,500.00	1,500.00
15H422	PB VEGETABLE BRASSICAS	615F10	PAT	0.00	7,532.10	7,532.10
15H422	PB VEGETABLE BRASSICAS	617F10	Operating Staff	0.00	651.95	651.95
15H422	PB VEGETABLE BRASSICAS	617PLG	Operating Staff-Longevity	0.00	39.13	39.13
15H423	Re Rural Development	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
15H424	Fr Land Ethics/Cost Sharing	611F15	Fac Tenure Track AAUP (UNH)	22,937.12	21,915.00	21,915.00
15H425	Trematode Parasites on Ecology	611F15	Fac Tenure Track AAUP (UNH)	11,500.72	9,455.13	9,455.13
15H425	Trematode Parasites on Ecology	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
15H426	Genetic Factors Controlling Opsin Ge	613P90	Graduate Summer Appoint - Research	1,999.93	0.00	0.00
15H427	Natural & Agricultural Resource Pol	611F15	Fac Tenure Track AAUP (UNH)	16,048.16	9,257.65	9,257.65
15H427	Natural & Agricultural Resource Pol	613N30	Graduate Research Assistant	0.00	10,407.84	10,407.84
15H427	Natural & Agricultural Resource Pol	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
15H428	Molecular Biology of Seed Developmen	611F15	Fac Tenure Track AAUP (UNH)	11,800.86	9,941.58	9,941.58
15H428	Molecular Biology of Seed Developmen	613N60	Graduate - PT Lecturer	0.00	3,000.00	3,000.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
15H429	Cryptosporidium Parvum in Biosolids	611F15	Fac Tenure Track AAUP (UNH)	14,027.48	11,632.69	11,632.69
15H430	Hydrocarbon Substrate Uptake and St	611F15	Fac Tenure Track AAUP (UNH)	12,463.19	10,252.39	10,252.39
15H430	Hydrocarbon Substrate Uptake and St	613N30	Graduate Research Assistant	12,500.05	6,000.00	6,000.00
15H430	Hydrocarbon Substrate Uptake and St	613P90	Graduate Summer Appoint - Research	4,000.08	0.00	0.00
15H431	Culture of Marine Finfish 2003	611F15	Fac Tenure Track AAUP (UNH)	11,847.97	9,795.24	9,795.24
15H431	Culture of Marine Finfish 2003	613N30	Graduate Research Assistant	6,250.05	0.00	0.00
15H432	In Situ Adipose Tissue Metabolism	611F15	Fac Tenure Track AAUP (UNH)	16,780.68	14,061.29	14,061.29
15H432	In Situ Adipose Tissue Metabolism	613N30	Graduate Research Assistant	0.00	10,407.84	10,407.84
15H432	In Situ Adipose Tissue Metabolism	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
15H433	Genomic Tools for Horticulture Crop	611F15	Fac Tenure Track AAUP (UNH)	20,828.20	14,821.95	14,821.95
15H433	Genomic Tools for Horticulture Crop	613N30	Graduate Research Assistant	12,500.15	10,557.84	10,557.84
15H434	Genetic Improvement of Tilapias	611F15	Fac Tenure Track AAUP (UNH)	9,768.58	3,778.67	3,778.67
15H434	Genetic Improvement of Tilapias	613N30	Graduate Research Assistant	9,450.09	10,407.84	10,407.84
15H434	Genetic Improvement of Tilapias	613P90	Graduate Summer Appoint - Research	999.93	0.00	0.00
15H435	Arabidopsis CDPK Genes 2003	611F15	Fac Tenure Track AAUP (UNH)	14,305.13	11,864.65	11,864.65
15H435	Arabidopsis CDPK Genes 2003	613N30	Graduate Research Assistant	6,250.05	10,407.84	10,407.84
15H435	Arabidopsis CDPK Genes 2003	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
15H436	IMS for Small Fruits In NH 2003	611F15	Fac Tenure Track AAUP (UNH)	23,862.65	17,060.55	17,060.55
15H436	IMS for Small Fruits In NH 2003	613N30	Graduate Research Assistant	6,250.00	0.00	0.00
15H436	IMS for Small Fruits In NH 2003	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
15H436	IMS for Small Fruits In NH 2003	616F10	Extension Educator	3,295.73	0.00	0.00
15H437	Modulating expression of plant ethy	611F15	Fac Tenure Track AAUP (UNH)	0.00	6,029.11	6,029.11
15H437	Modulating expression of plant ethy	613N30	Graduate Research Assistant	0.00	14,815.68	14,815.68
15H438	Early dev Of left-right asymmetry	611F15	Fac Tenure Track AAUP (UNH)	13,960.69	11,496.22	11,496.22
15H438	Early dev Of left-right asymmetry	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
15H439	Taxonomy of Red Seaweed Genus Porph	611F15	Fac Tenure Track AAUP (UNH)	16,565.73	13,878.55	13,878.55
15H439	Taxonomy of Red Seaweed Genus Porph	613N30	Graduate Research Assistant	6,400.09	9,000.00	9,000.00
15H440	Structure of Proteins 2003	611F15	Fac Tenure Track AAUP (UNH)	20,963.20	17,586.74	17,586.74
15H440	Structure of Proteins 2003	613N30	Graduate Research Assistant	0.00	10,407.84	10,407.84
15H441	Eval of Adenovirus and Astrovirus	611F15	Fac Tenure Track AAUP (UNH)	9,204.53	7,752.80	7,752.80
15H441	Eval of Adenovirus and Astrovirus	613N30	Graduate Research Assistant	6,400.09	6,000.00	6,000.00
15H441	Eval of Adenovirus and Astrovirus	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
15H442	Rural Communities, Rural Labor Mkts	611F15	Fac Tenure Track AAUP (UNH)	7,419.79	6,150.96	6,150.96
15H442	Rural Communities, Rural Labor Mkts	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,682.46	1,682.46
15H443	Benefits & Costs of Nat'l Res. Poli	611F15	Fac Tenure Track AAUP (UNH)	7,419.79	6,150.97	6,150.97
15H443	Benefits & Costs of Nat'l Res. Poli	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,682.46	1,682.46
15H443	Benefits & Costs of Nat'l Res. Poli	613N30	Graduate Research Assistant	10,778.10	0.00	0.00
15H444	Ovarian & Environmental Influences	611F15	Fac Tenure Track AAUP (UNH)	14,085.69	11,128.26	11,128.26
15H444	Ovarian & Environmental Influences	613N30	Graduate Research Assistant	0.00	15,736.41	15,736.41
15H445	Ovarian & Environmental Influences	611F15	Fac Tenure Track AAUP (UNH)	15,754.45	13,275.13	13,275.13
15H445	Ovarian & Environmental Influences	613N30	Graduate Research Assistant	0.00	4,407.84	4,407.84
15H446	Benefits & Costs of Nat'l Res Polic	611F15	Fac Tenure Track AAUP (UNH)	24,888.23	17,725.50	17,725.50
15H447	Supply of Nutrients for Lactating C	611F15	Fac Tenure Track AAUP (UNH)	18,787.93	13,412.10	13,412.10
15H447	Supply of Nutrients for Lactating C	613N30	Graduate Research Assistant	10,778.10	0.00	0.00
15H447	Supply of Nutrients for Lactating C	615F10	PAT	15,629.31	7,145.32	7,145.32
15H448	Mngmnt Systems for Dairy Enterprise	611F15	Fac Tenure Track AAUP (UNH)	18,787.93	13,412.10	13,412.10
15H448	Mngmnt Systems for Dairy Enterprise	615F10	PAT	15,628.13	0.00	0.00
15H449	Rural Communities, Rural Labor Mark	611F15	Fac Tenure Track AAUP (UNH)	20,406.97	17,168.13	17,168.13
15H450	Mngmnt Systems for Dairy Enterprise	611F15	Fac Tenure Track AAUP (UNH)	9,835.60	6,986.85	6,986.85
15H450	Mngmnt Systems for Dairy Enterprise	613N30	Graduate Research Assistant	10,778.10	4,407.84	4,407.84
15H451	Reduction of Error in Rural and Agr	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H451	Reduction of Error in Rural and Agr	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H452	Rural Communities, Rural Labor Mark	611F15	Fac Tenure Track AAUP (UNH)	5,064.75	11,895.63	11,895.63
15H452	Rural Communities, Rural Labor Mark	613N30	Graduate Research Assistant	10,778.10	6,000.00	6,000.00
15H454	Protein N-Glycosylation and the Con	611F15	Fac Tenure Track AAUP (UNH)	5,454.67	0.00	0.00
15H454	Protein N-Glycosylation and the Con	613N30	Graduate Research Assistant	6,250.00	0.00	0.00
15H456	Cellular Response to Stress: Are Ch	611F15	Fac Tenure Track AAUP (UNH)	15,123.45	0.00	0.00
15H457	Development of Molecular Markers fo	611F15	Fac Tenure Track AAUP (UNH)	12,688.07	0.00	0.00
15H458	Improving Micronutrient Nutrition f	611F15	Fac Tenure Track AAUP (UNH)	7,803.63	0.00	0.00
15H459	Genetic Bases for Resistance and Im	611F15	Fac Tenure Track AAUP (UNH)	16,011.95	0.00	0.00
15H459	Genetic Bases for Resistance and Im	617F10	Operating Staff	23,740.16	0.00	0.00
15H459	Genetic Bases for Resistance and Im	617PLG	Operating Staff-Longevity	949.31	0.00	0.00
15H461	Cultural Factors Influencing Produc	616F10	Extension Educator	8,860.95	0.00	0.00
15H462	Conservation and Utilization of Pla	611F15	Fac Tenure Track AAUP (UNH)	12,456.76	0.00	0.00
15H463	Developing and Integrating Componen	611F15	Fac Tenure Track AAUP (UNH)	7,803.50	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	613N30	Graduate Research Assistant	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	615F10	PAT	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	617F10	Operating Staff	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	61U000	Salary Offset Account	0.00	0.00	0.00
15MS01	Administration	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15MS01	Administration	611F15	Fac Tenure Track AAUP (UNH)	0.00	25,898.84	25,898.84
15MS01	Administration	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
15MS01	Administration	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
15MS01	Administration	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,856.80	6,856.80
15MS01	Administration	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
15MS01	Administration	613N10	Graduate Assistant	0.00	0.00	0.00
15MS01	Administration	613N30	Graduate Research Assistant	6,250.00	12,000.00	12,000.00
15MS01	Administration	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
15MS01	Administration	614F10	Academic Administrator	9,565.03	12,181.00	12,181.00
15MS01	Administration	615F10	PAT	47,919.13	48,084.30	48,084.30
15MS01	Administration	617F10	Operating Staff	37,200.43	33,107.17	33,107.17
15MS01	Administration	617PLG	Operating Staff-Longevity	2,272.91	1,345.72	1,345.72
15MS01	Administration	61CPBN	Bonus & Recruitment	530.59	0.00	0.00
15MS01	Administration	61CPHO	[NSH] Non-Status - Overtime	110.38	0.00	0.00
15MS08	Fr Ms08 Energy Flow I	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15MS24	Bo Ms24 Genetic Manipulat	611F15	Fac Tenure Track AAUP (UNH)	11,800.85	11,287.50	11,287.50
15MS24	Bo Ms24 Genetic Manipulat	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
15MS26	Fr Ms26 Forest Mammals	611F15	Fac Tenure Track AAUP (UNH)	19,290.67	18,362.50	18,362.50
15MS26	Fr Ms26 Forest Mammals	613N30	Graduate Research Assistant	0.00	0.00	0.00
15MS26	Fr Ms26 Forest Mammals	613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00
15MS27	Bi Ms27 NE Conifer Species	611F15	Fac Tenure Track AAUP (UNH)	18,257.01	17,467.50	17,467.50
15MS27	Bi Ms27 NE Conifer Species	613N30	Graduate Research Assistant	4,745.43	12,300.00	12,300.00
15MS27	Bi Ms27 NE Conifer Species	61SNSH	Student Labor	0.00	0.00	0.00
15MS30	Fr Ms30 Riparian Zone Prot	611F15	Fac Tenure Track AAUP (UNH)	1,472.27	10,206.25	10,206.25
15MS30	Fr Ms30 Riparian Zone Prot	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
15MS30	Fr Ms30 Riparian Zone Prot	613P90	Graduate Summer Appoint - Research	0.00	4,000.00	4,000.00
15MS31	Fr Ms31 Land Use/Nne & Ny	611F15	Fac Tenure Track AAUP (UNH)	22,646.35	21,660.00	21,660.00
15MS31	Fr Ms31 Land Use/Nne & Ny	613N30	Graduate Research Assistant	0.00	12,300.00	12,300.00
15MS33	Fr Ms33 Spacial Statistics	611F15	Fac Tenure Track AAUP (UNH)	19,840.83	18,890.00	18,890.00
15MS33	Fr Ms33 Spacial Statistics	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
15MS33	Fr Ms33 Spacial Statistics	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
15MS36	Pb Decay Fungi/Forest Floor	611F15	Fac Tenure Track AAUP (UNH)	28,458.64	19,057.76	19,057.76
15MS36	Pb Decay Fungi/Forest Floor	613P90	Graduate Summer Appoint - Research	0.00	1,500.00	1,500.00
15MS38	Fr Ecol Reserves Policy Contxt	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,873.34	1,873.34
15MS38	Fr Ecol Reserves Policy Contxt	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
15MS40	Fr Ecol Reserves Vascular Plts	611F15	Fac Tenure Track AAUP (UNH)	38,683.36	28,760.00	28,760.00
15MS40	Fr Ecol Reserves Vascular Plts	613N30	Graduate Research Assistant	11,036.86	12,300.00	12,300.00
15MS40	Fr Ecol Reserves Vascular Plts	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
15MS40	Fr Ecol Reserves Vascular Plts	61SNSH	Student Labor	0.00	1,386.00	1,386.00
15MS40	Fr Ecol Reserves Vascular Plts	61SNWS	College Work Study	0.00	(931.50)	(931.50)
15MS41	Pb Biodiversity Mgmt Practices	611F15	Fac Tenure Track AAUP (UNH)	12,479.15	23,793.03	23,793.03
15MS41	Pb Biodiversity Mgmt Practices	613N30	Graduate Research Assistant	0.00	6,150.00	6,150.00
15MS44	Fr Silvicultural Stocking Guid	611F15	Fac Tenure Track AAUP (UNH)	16,380.00	14,925.00	14,925.00
15MS44	Fr Silvicultural Stocking Guid	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
15MS45	Fr Forest Stream Food Webs	611F15	Fac Tenure Track AAUP (UNH)	2,240.80	15,532.50	15,532.50
15MS45	Fr Forest Stream Food Webs	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
15MS45	Fr Forest Stream Food Webs	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
15MS45	Fr Forest Stream Food Webs	61SNSH	Student Labor	0.00	0.00	0.00
15MS46	Fr Energy Balance of Wildlife	611F15	Fac Tenure Track AAUP (UNH)	18,171.83	17,377.50	17,377.50
15MS46	Fr Energy Balance of Wildlife	611PSO	Summer Salaries AY faculty - other	11,585.03	0.00	0.00
15MS46	Fr Energy Balance of Wildlife	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15MS46	Fr Energy Balance of Wildlife	613N30	Graduate Research Assistant	10,778.10	12,000.00	12,000.00
15MS46	Fr Energy Balance of Wildlife	613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00
15MS48	Nitrogen Deposition Effects on Fore	611F15	Fac Tenure Track AAUP (UNH)	12,578.11	10,399.84	10,399.84
15MS48	Nitrogen Deposition Effects on Fore	613N30	Graduate Research Assistant	15,306.20	0.00	0.00
15MS49	Controls on Forest Soil Solution Ch	611F15	Fac Tenure Track AAUP (UNH)	9,243.11	0.00	0.00
15MS49	Controls on Forest Soil Solution Ch	613N30	Graduate Research Assistant	10,778.10	0.00	0.00
15MS50	The Importance of Forest Matrix and	611F15	Fac Tenure Track AAUP (UNH)	13,996.37	0.00	0.00
15MS50	The Importance of Forest Matrix and	613N30	Graduate Research Assistant	10,778.10	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	61SNSH	Student Labor	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P008	Community Rehab Cont. Educ./Pgm Inc	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
15P010	Community Rehab Cont. Educ./Pgm Inc	61SNWS	College Work Study	0.00	0.00	0.00
15P011	Community Rehab Cont. Educ./Pgm Inc	61SNWS	College Work Study	0.00	0.00	0.00
15P011	Community Rehab Cont. Educ./Pgm Inc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P013	Technology Transfer Center /Pgm Inc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15P013	Technology Transfer Center /Pgm Inc	61SNSH	Student Labor	0.00	0.00	0.00
15P014	Nutrients & Moisture /Pgm Inc	61SNWS	College Work Study	0.00	0.00	0.00
15P015	Statewide Leadership /Pgm Inc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
15P015	Statewide Leadership /Pgm Inc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	61SNSH	Student Labor	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	61SNWS	College Work Study	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	615F10	PAT	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P022	NON-LETHAL TECH INNOVATION /Pgm Inc	615F10	PAT	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	611F60	Faculty NTT Research	0.00	8,528.98	8,528.98
15P025	Biomolecular Interaction Tech	613N30	Graduate Research Assistant	12,800.19	2,279.32	2,279.32
15P025	Biomolecular Interaction Tech	615F10	PAT	46,598.29	68,070.00	68,070.00
15P025	Biomolecular Interaction Tech	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	196.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
15P025	Biomolecular Interaction Tech	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61U000	Salary Offset Account	0.00	0.00	0.00
15P026	University Affiliated Program	615F10	PAT	0.00	0.00	0.00
15P026	University Affiliated Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15P028	Tech Transfer Program Income	615F10	PAT	0.00	0.00	0.00
15P028	Tech Transfer Program Income	617F10	Operating Staff	0.00	0.00	0.00
15P030	DNA Sequencing Lab	613P90	Graduate Summer Appoint - Research	2,750.02	2,769.20	2,769.20
15P032	Education Innovation Partnership	615F10	PAT	0.00	7,115.87	7,115.87
15P032	Education Innovation Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P032	Education Innovation Partnership	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,927.50	1,927.50
15P033	University Centers for Excellence	615F10	PAT	14,848.21	0.00	0.00
15P033	University Centers for Excellence	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	405.00	405.00
15P040	Statewide Inservice Leadership	615F10	PAT	19,275.93	0.00	0.00
15P040	Statewide Inservice Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P043	Polymer Workshop Revenue	61U000	Salary Offset Account	0.00	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	615F10	PAT	53,302.78	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	617F10	Operating Staff	48,351.91	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	617PLG	Operating Staff-Longevity	2,957.43	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	61CPBN	Bonus & Recruitment	117.38	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	61CPHO	[NSH] Non-Status - Overtime	4,049.58	4,781.16	4,781.16
15PA01	As Dairy Teaching and Resea/Pgm Inc	61CPHS	[NSH] Non-Status - Shift	410.44	369.00	369.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,312.47	11,327.37	11,327.37
15PA01	As Dairy Teaching and Resea/Pgm Inc	61SNHO	Student Labor - Overtime	1,437.59	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	61SNSH	Student Labor	74,028.23	85,810.69	85,810.69
15PA01	As Dairy Teaching and Resea/Pgm Inc	61SNWS	College Work Study	2,089.41	834.20	834.20
15PA02	As Equine Program /Pgm Inc	611PSM	Summer Salaries Faculty Adjunct	0.00	975.00	975.00
15PA02	As Equine Program /Pgm Inc	615F10	PAT	13,002.33	13,834.61	13,834.61
15PA02	As Equine Program /Pgm Inc	617F10	Operating Staff	17,025.75	23,834.52	23,834.52
15PA02	As Equine Program /Pgm Inc	61CPEX	[NSE] Non-Status Salary (Exempt)	1,500.00	0.00	0.00
15PA02	As Equine Program /Pgm Inc	61CPHO	[NSH] Non-Status - Overtime	1,471.40	2,182.83	2,182.83
15PA02	As Equine Program /Pgm Inc	61CPHS	[NSH] Non-Status - Shift	436.16	200.25	200.25
15PA02	As Equine Program /Pgm Inc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	35,108.75	21,397.21	21,397.21
15PA02	As Equine Program /Pgm Inc	61SNHO	Student Labor - Overtime	63.27	0.00	0.00
15PA02	As Equine Program /Pgm Inc	61SNSH	Student Labor	42,458.65	30,144.38	30,144.38
15PA02	As Equine Program /Pgm Inc	61SNWS	College Work Study	4,348.24	5,319.58	5,319.58
15PA03	AS Diagnostic Lab /Pgm Inc	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15PA03	AS Diagnostic Lab /Pgm Inc	615F10	PAT	0.00	0.00	0.00
15PA03	AS Diagnostic Lab /Pgm Inc	617F10	Operating Staff	0.00	0.00	0.00
15PA03	AS Diagnostic Lab /Pgm Inc	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
15PA03	AS Diagnostic Lab /Pgm Inc	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
15PA03	AS Diagnostic Lab /Pgm Inc	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
15PA03	AS Diagnostic Lab /Pgm Inc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15PA03	AS Diagnostic Lab /Pgm Inc	61SNSH	Student Labor	0.00	0.00	0.00
15PA03	AS Diagnostic Lab /Pgm Inc	61SNWS	College Work Study	0.00	(0.01)	(0.01)
15PA04	As Farm Services /Pgm Inc	615F10	PAT	5,014.36	0.00	0.00
15PA04	As Farm Services /Pgm Inc	617F10	Operating Staff	22,106.30	0.00	0.00
15PA04	As Farm Services /Pgm Inc	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
15PA04	As Farm Services /Pgm Inc	61CPHO	[NSH] Non-Status - Overtime	4,476.71	10,094.92	10,094.92
15PA04	As Farm Services /Pgm Inc	61CPHS	[NSH] Non-Status - Shift	22.17	0.00	0.00
15PA04	As Farm Services /Pgm Inc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,844.50	8,282.14	8,282.14
15PA04	As Farm Services /Pgm Inc	61SNHO	Student Labor - Overtime	75.00	0.00	0.00
15PA04	As Farm Services /Pgm Inc	61SNSH	Student Labor	2,623.61	2,266.25	2,266.25
15PA04	As Farm Services /Pgm Inc	61SNWS	College Work Study	302.28	373.13	373.13
15PA05	AI Analyt Sr Mi Analytical/Pgm Inc	615F10	PAT	0.00	0.00	0.00
15PA06	Woodman Research Farm /Pgm Inc	615F10	PAT	79,536.37	0.00	0.00
15PA06	Woodman Research Farm /Pgm Inc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,526.75	2,008.13	2,008.13
15PA06	Woodman Research Farm /Pgm Inc	61SNHO	Student Labor - Overtime	2.65	0.00	0.00
15PA06	Woodman Research Farm /Pgm Inc	61SNSH	Student Labor	1,379.78	506.65	506.65
15PA06	Woodman Research Farm /Pgm Inc	61SNWS	College Work Study	5,374.23	4,114.11	4,114.11
15PA07	Kingman Research Farm /Pgm Inc	615F10	PAT	57,454.50	0.00	0.00
15PA07	Kingman Research Farm /Pgm Inc	61CPBN	Bonus & Recruitment	510.00	0.00	0.00
15PA07	Kingman Research Farm /Pgm Inc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	706.50	2,898.00	2,898.00
15PA07	Kingman Research Farm /Pgm Inc	61SNSH	Student Labor	6,664.50	9,539.75	9,539.75
15PA07	Kingman Research Farm /Pgm Inc	61SNWS	College Work Study	785.70	500.14	500.14
15PA08	Water Quality Analysis /Pgm Inc	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
15PA08	Water Quality Analysis /Pgm Inc	617F10	Operating Staff	0.00	0.00	0.00
15PA08	Water Quality Analysis /Pgm Inc	61SNSH	Student Labor	0.00	0.00	0.00
15PA08	Water Quality Analysis /Pgm Inc	61SNWS	College Work Study	0.00	0.00	0.00
15PA09	Research Greenhouse /Pgm Inc	615F10	PAT	42,008.05	0.00	0.00
15PA09	Research Greenhouse /Pgm Inc	617F10	Operating Staff	21,106.56	0.00	0.00
15PA09	Research Greenhouse /Pgm Inc	617PLG	Operating Staff-Longevity	1,294.73	0.00	0.00
15PA09	Research Greenhouse /Pgm Inc	61CPBN	Bonus & Recruitment	308.95	0.00	0.00
15PA09	Research Greenhouse /Pgm Inc	61SNHO	Student Labor - Overtime	0.65	0.00	0.00
15PA09	Research Greenhouse /Pgm Inc	61SNSH	Student Labor	5,190.31	5,262.00	5,262.00
15PA09	Research Greenhouse /Pgm Inc	61SNWS	College Work Study	456.13	238.64	238.64
15PA10	Brentwood Game Farm /Pgm Inc	61CPHS	[NSH] Non-Status - Shift	1.20	0.00	0.00
15PA10	Brentwood Game Farm /Pgm Inc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,712.00	0.00	0.00
15PA10	Brentwood Game Farm /Pgm Inc	61SNSH	Student Labor	8,896.00	8,005.00	8,005.00
15PA10	Brentwood Game Farm /Pgm Inc	61SNWS	College Work Study	914.40	210.00	210.00
15PA11	Herbarium /Pgm Inc	61SNSH	Student Labor	136.50	1,616.00	1,616.00
15PA14	AS Swine Facility	615F10	PAT	50,947.38	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
15PA14	AS Swine Facility	617F10	Operating Staff	28,709.70	0.00	0.00
15PA14	AS Swine Facility	617PLG	Operating Staff-Longevity	716.48	0.00	0.00
15PA14	AS Swine Facility	61CPHO	[NSH] Non-Status - Overtime	2,752.89	0.00	0.00
15PA14	AS Swine Facility	61CPHS	[NSH] Non-Status - Shift	98.50	0.00	0.00
15PA14	AS Swine Facility	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,058.78	14,848.22	14,848.22
15PA14	AS Swine Facility	61SNSH	Student Labor	852.25	0.00	0.00
15PA14	AS Swine Facility	61SNWS	College Work Study	0.00	0.00	0.00
15PA16	AS Poultry Farm	617F10	Operating Staff	0.00	0.00	0.00
15PA16	AS Poultry Farm	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
15PA16	AS Poultry Farm	61CPHO	[NSH] Non-Status - Overtime	14.04	0.00	0.00
15PA16	AS Poultry Farm	61CPHS	[NSH] Non-Status - Shift	223.02	0.00	0.00
15PA16	AS Poultry Farm	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,956.38	22,861.74	22,861.74
15PARS	Agricultural Research Sales/Pgm Inc	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	61SNSH	Student Labor	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	61SNWS	College Work Study	0.00	0.00	0.00
15PHST	Program Income	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15PHST	Program Income	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
15PHST	Program Income	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15PHST	Program Income	613N30	Graduate Research Assistant	0.00	0.00	0.00
15PHST	Program Income	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
15PHST	Program Income	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
15PHST	Program Income	615F10	PAT	0.00	0.00	0.00
15PHST	Program Income	617F10	Operating Staff	0.00	0.00	0.00
15PHST	Program Income	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15PHST	Program Income	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
15PHST	Program Income	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
15PHST	Program Income	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15PHST	Program Income	61SNSH	Student Labor	0.00	0.00	0.00
15PHST	Program Income	61SNWS	College Work Study	0.00	0.00	0.00
15PHST	Program Income	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	613N10	Graduate Assistant	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	613N30	Graduate Research Assistant	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	615F10	PAT	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	617F10	Operating Staff	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	61SNSH	Student Labor	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	61SNWS	College Work Study	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	61U000	Salary Offset Account	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	102.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61SNWS	College Work Study	1,365.74	1,369.27	1,369.27
166000	Nitrogen Saturation in Forests	611F60	Faculty NTT Research	3,627.38	5,772.00	5,772.00
166000	Nitrogen Saturation in Forests	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166000	Nitrogen Saturation in Forests	611PXM	[NSE] Supplemental-Other-Misc	0.00	10,071.60	10,071.60
166000	Nitrogen Saturation in Forests	615F10	PAT	0.00	18,628.00	18,628.00
166000	Nitrogen Saturation in Forests	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166000	Nitrogen Saturation in Forests	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,954.27	2,954.27
166000	Nitrogen Saturation in Forests	61SNSH	Student Labor	0.00	0.00	0.00
166001	Microbial Source Tracking VT	611F60	Faculty NTT Research	0.00	0.00	0.00
166001	Microbial Source Tracking VT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166001	Microbial Source Tracking VT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166001	Microbial Source Tracking VT	617F10	Operating Staff	0.00	0.00	0.00
166004	Foliar Chemistry	611F60	Faculty NTT Research	0.00	0.00	0.00
166004	Foliar Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166004	Foliar Chemistry	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
166004	Foliar Chemistry	613N30	Graduate Research Assistant	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B05SALWG - Salaries & Wages							
166004	Foliar Chemistry	613N60	Graduate - PT Lecturer	0.00	0.00	0.00	
166004	Foliar Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166004	Foliar Chemistry	615F10	PAT	0.00	0.00	0.00	
166004	Foliar Chemistry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166004	Foliar Chemistry	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	
166004	Foliar Chemistry	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
166004	Foliar Chemistry	61SNSH	Student Labor	0.00	0.00	0.00	
166004	Foliar Chemistry	61SNWS	College Work Study	0.00	0.00	0.00	
166004	Foliar Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166005	Environmental Policies-Valuing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166005	Environmental Policies-Valuing	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
166005	Environmental Policies-Valuing	613N30	Graduate Research Assistant	0.00	0.00	0.00	
166005	Environmental Policies-Valuing	613N60	Graduate - PT Lecturer	0.00	0.00	0.00	
166005	Environmental Policies-Valuing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166005	Environmental Policies-Valuing	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	
166005	Environmental Policies-Valuing	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
166005	Environmental Policies-Valuing	61SNSH	Student Labor	0.00	0.00	0.00	
166005	Environmental Policies-Valuing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166006	Mercury Cycling in New England	611F60	Faculty NTT Research	0.00	0.00	0.00	
166006	Mercury Cycling in New England	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166006	Mercury Cycling in New England	615F10	PAT	0.00	0.00	0.00	
166006	Mercury Cycling in New England	61SNSH	Student Labor	0.00	0.00	0.00	
166006	Mercury Cycling in New England	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166007	Mercury Cycling in New England	611F60	Faculty NTT Research	0.00	0.00	0.00	
166007	Mercury Cycling in New England	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166007	Mercury Cycling in New England	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	
166007	Mercury Cycling in New England	61SNSH	Student Labor	0.00	0.00	0.00	
166008	North Mill Pond Ecosystem	611F60	Faculty NTT Research	0.00	0.00	0.00	
166008	North Mill Pond Ecosystem	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166008	North Mill Pond Ecosystem	613N30	Graduate Research Assistant	0.00	0.00	0.00	
166008	North Mill Pond Ecosystem	613N60	Graduate - PT Lecturer	0.00	0.00	0.00	
166008	North Mill Pond Ecosystem	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
166008	North Mill Pond Ecosystem	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166009	Serve - Hs Environmental Educ.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166009	Serve - Hs Environmental Educ.	616F10	Extension Educator	0.00	0.00	0.00	
166009	Serve - Hs Environmental Educ.	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	
166009	Serve - Hs Environmental Educ.	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	
166009	Serve - Hs Environmental Educ.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166010	Biotoxin in Lakes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166010	Biotoxin in Lakes	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
166010	Biotoxin in Lakes	616F10	Extension Educator	0.00	0.00	0.00	
166010	Biotoxin in Lakes	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	
166010	Biotoxin in Lakes	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
166010	Biotoxin in Lakes	61SNSH	Student Labor	0.00	0.00	0.00	
166010	Biotoxin in Lakes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166011	Bedrock Bioremediation Ctr	611F60	Faculty NTT Research	0.00	0.00	0.00	
166011	Bedrock Bioremediation Ctr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166011	Bedrock Bioremediation Ctr	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
166011	Bedrock Bioremediation Ctr	613N30	Graduate Research Assistant	0.00	0.00	0.00	
166011	Bedrock Bioremediation Ctr	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166011	Bedrock Bioremediation Ctr	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	
166011	Bedrock Bioremediation Ctr	615F10	PAT	0.00	6,007.29	6,007.29	
166011	Bedrock Bioremediation Ctr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166011	Bedrock Bioremediation Ctr	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	
166011	Bedrock Bioremediation Ctr	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
166011	Bedrock Bioremediation Ctr	61SNSH	Student Labor	0.00	0.00	0.00	
166011	Bedrock Bioremediation Ctr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166012	Bedrock Bioremediation Ctr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166012	Bedrock Bioremediation Ctr	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	
166012	Bedrock Bioremediation Ctr	613P90	Graduate Summer Appoint - Research	195.00	0.00	0.00	
166012	Bedrock Bioremediation Ctr	615F10	PAT	0.00	2,476.59	2,476.59	
166012	Bedrock Bioremediation Ctr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166012	Bedrock Bioremediation Ctr	617F10	Operating Staff	0.00	3,670.90	3,670.90	
166012	Bedrock Bioremediation Ctr	61CPEX	[NSE] Non-Status Salary (Exempt)	566.01	0.00	0.00	
166012	Bedrock Bioremediation Ctr	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
166012	Bedrock Bioremediation Ctr	61SNSH	Student Labor	0.00	0.00	0.00	
166012	Bedrock Bioremediation Ctr	61SNWS	College Work Study	0.00	0.00	0.00	
166013	Bbc Drilling	611F60	Faculty NTT Research	0.00	0.00	0.00	
166013	Bbc Drilling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166013	Bbc Drilling	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
166013	Bbc Drilling	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,512.78	4,512.78	
166013	Bbc Drilling	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
166013	Bbc Drilling	61SNSH	Student Labor	0.00	0.00	0.00	
166013	Bbc Drilling	61SNWS	College Work Study	0.00	0.00	0.00	
166013	Bbc Drilling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166014	Bbc Packers Dmls - Low Flow	611F60	Faculty NTT Research	0.00	0.00	0.00	
166014	Bbc Packers Dmls - Low Flow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166014	Bbc Packers Dmls - Low Flow	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
166014	Bbc Packers Dmls - Low Flow	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	
166014	Bbc Packers Dmls - Low Flow	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
166014	Bbc Packers Dmls - Low Flow	61SNSH	Student Labor	0.00	0.00	0.00	

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B05SALWG - Salaries & Wages							
166014	Bbc Packers Dmls - Low Flow	61SNWS	College Work Study	0.00	0.00	0.00	
166014	Bbc Packers Dmls - Low Flow	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166015	Bbc Micro Sampling Mineral	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166015	Bbc Micro Sampling Mineral	615F10	PAT	0.00	0.00	0.00	
166015	Bbc Micro Sampling Mineral	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166015	Bbc Micro Sampling Mineral	61SNSH	Student Labor	0.00	0.00	0.00	
166015	Bbc Micro Sampling Mineral	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166016	Bbc Earth Sciences	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166016	Bbc Earth Sciences	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
166016	Bbc Earth Sciences	613P90	Graduate Summer Appoint - Research	0.00	1,600.00	1,600.00	
166016	Bbc Earth Sciences	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166016	Bbc Earth Sciences	61SNSH	Student Labor	0.00	0.00	0.00	
166017	Bedrock Bioremediation Ctr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166017	Bedrock Bioremediation Ctr	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
166017	Bedrock Bioremediation Ctr	613N30	Graduate Research Assistant	0.00	0.00	0.00	
166017	Bedrock Bioremediation Ctr	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166017	Bedrock Bioremediation Ctr	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	
166017	Bedrock Bioremediation Ctr	615F10	PAT	0.00	0.00	0.00	
166017	Bedrock Bioremediation Ctr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166017	Bedrock Bioremediation Ctr	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
166017	Bedrock Bioremediation Ctr	61SNSH	Student Labor	0.00	0.00	0.00	
166017	Bedrock Bioremediation Ctr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166018	Small Water Treatment Tech Ctr	611F60	Faculty NTT Research	0.00	0.00	0.00	
166018	Small Water Treatment Tech Ctr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166018	Small Water Treatment Tech Ctr	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166018	Small Water Treatment Tech Ctr	615F10	PAT	0.00	0.00	0.00	
166018	Small Water Treatment Tech Ctr	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	
166018	Small Water Treatment Tech Ctr	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
166018	Small Water Treatment Tech Ctr	61SNSH	Student Labor	0.00	0.00	0.00	
166018	Small Water Treatment Tech Ctr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166019	Regulatory & Consulting Eng	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166019	Regulatory & Consulting Eng	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
166019	Regulatory & Consulting Eng	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	
166019	Regulatory & Consulting Eng	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166020	Evaluation of Non-Aligned	611F60	Faculty NTT Research	0.00	0.00	0.00	
166020	Evaluation of Non-Aligned	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166020	Evaluation of Non-Aligned	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
166020	Evaluation of Non-Aligned	613N30	Graduate Research Assistant	0.00	0.00	0.00	
166020	Evaluation of Non-Aligned	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166020	Evaluation of Non-Aligned	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	
166020	Evaluation of Non-Aligned	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	
166020	Evaluation of Non-Aligned	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
166020	Evaluation of Non-Aligned	61SNSH	Student Labor	0.00	0.00	0.00	
166020	Evaluation of Non-Aligned	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166021	Innovated Treatment Comparison	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166021	Innovated Treatment Comparison	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
166021	Innovated Treatment Comparison	613N30	Graduate Research Assistant	0.00	0.00	0.00	
166021	Innovated Treatment Comparison	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166021	Innovated Treatment Comparison	615F10	PAT	0.00	0.00	0.00	
166021	Innovated Treatment Comparison	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	
166021	Innovated Treatment Comparison	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
166021	Innovated Treatment Comparison	61SNSH	Student Labor	0.00	0.00	0.00	
166021	Innovated Treatment Comparison	61SNWS	College Work Study	0.00	0.00	0.00	
166021	Innovated Treatment Comparison	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166022	Costing Summaries of New Water	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166022	Costing Summaries of New Water	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166022	Costing Summaries of New Water	615F10	PAT	0.00	0.00	0.00	
166022	Costing Summaries of New Water	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	
166022	Costing Summaries of New Water	61CPHU	[NSE] Supplemental	0.00	0.00	0.00	
166022	Costing Summaries of New Water	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
166022	Costing Summaries of New Water	61SNWS	College Work Study	0.00	0.00	0.00	
166022	Costing Summaries of New Water	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166023	Chem. Choices - Pbt Screening	611F15	Fac Tenure Track AAUP (UNH)	0.00	10,000.00	10,000.00	
166023	Chem. Choices - Pbt Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166023	Chem. Choices - Pbt Screening	611PSM	Summer Salaries Faculty Adjunct	8,470.89	0.00	0.00	
166023	Chem. Choices - Pbt Screening	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,259.14	0.00	0.00	
166023	Chem. Choices - Pbt Screening	611PXM	[NSE] Supplemental-Other-Misc	30,692.43	34,445.18	34,445.18	
166023	Chem. Choices - Pbt Screening	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
166023	Chem. Choices - Pbt Screening	61SNSH	Student Labor	1,664.00	7,695.00	7,695.00	
166023	Chem. Choices - Pbt Screening	61SNWS	College Work Study	432.00	0.00	0.00	
166023	Chem. Choices - Pbt Screening	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166024	Pp2 of Metal Finishers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166024	Pp2 of Metal Finishers	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
166024	Pp2 of Metal Finishers	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	
166024	Pp2 of Metal Finishers	61SNSH	Student Labor	0.00	0.00	0.00	
166024	Pp2 of Metal Finishers	61SNWS	College Work Study	0.00	0.00	0.00	
166024	Pp2 of Metal Finishers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	
166025	Pollution Prevention	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	
166025	Pollution Prevention	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	
166025	Pollution Prevention	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	
166025	Pollution Prevention	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

166025	Pollution Prevention	61SNSH	Student Labor	0.00	(4,155.50)	(4,155.50)
166025	Pollution Prevention	61SNWS	College Work Study	0.00	0.00	0.00
166025	Pollution Prevention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166026	Bedrock Bio: Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166026	Bedrock Bio: Administration	611PSM	Summer Salaries Faculty Adjunct	1,080.00	1,125.00	1,125.00
166026	Bedrock Bio: Administration	613N30	Graduate Research Assistant	6,250.05	0.00	0.00
166026	Bedrock Bio: Administration	613N60	Graduate - PT Lecturer	0.00	278.00	278.00
166026	Bedrock Bio: Administration	613P90	Graduate Summer Appoint - Research	1,656.75	0.00	0.00
166026	Bedrock Bio: Administration	615F10	PAT	43,351.15	3,722.41	3,722.41
166026	Bedrock Bio: Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166026	Bedrock Bio: Administration	617F10	Operating Staff	30,007.35	24,350.51	24,350.51
166026	Bedrock Bio: Administration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
166026	Bedrock Bio: Administration	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
166026	Bedrock Bio: Administration	61CPEX	[NSE] Non-Status Salary (Exempt)	4,000.02	517.00	517.00
166026	Bedrock Bio: Administration	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	17,405.00	0.00	0.00
166026	Bedrock Bio: Administration	61SNHO	Student Labor - Overtime	1.53	0.00	0.00
166026	Bedrock Bio: Administration	61SNSH	Student Labor	4,624.81	2,595.00	2,595.00
166026	Bedrock Bio: Administration	61SNWS	College Work Study	431.60	0.00	0.00
166026	Bedrock Bio: Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166027	Bedrock Bio: Petrol Hydrocarb/MTBE	611F60	Faculty NTT Research	0.00	0.00	0.00
166027	Bedrock Bio: Petrol Hydrocarb/MTBE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166027	Bedrock Bio: Petrol Hydrocarb/MTBE	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	263.78	263.78
166028	Bedrock Bio: Packers/DMSL/Slow Flow	611F60	Faculty NTT Research	0.00	0.00	0.00
166028	Bedrock Bio: Packers/DMSL/Slow Flow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166028	Bedrock Bio: Packers/DMSL/Slow Flow	613N30	Graduate Research Assistant	5,881.66	0.00	0.00
166028	Bedrock Bio: Packers/DMSL/Slow Flow	613N60	Graduate - PT Lecturer	0.00	130.00	130.00
166028	Bedrock Bio: Packers/DMSL/Slow Flow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166028	Bedrock Bio: Packers/DMSL/Slow Flow	613P90	Graduate Summer Appoint - Research	2,954.02	4,866.24	4,866.24
166028	Bedrock Bio: Packers/DMSL/Slow Flow	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	243.54	243.54
166028	Bedrock Bio: Packers/DMSL/Slow Flow	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	544.38	1,674.12	1,674.12
166028	Bedrock Bio: Packers/DMSL/Slow Flow	61SNSH	Student Labor	0.00	216.00	216.00
166029	Bedrock Bio: Earth Sciences	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166029	Bedrock Bio: Earth Sciences	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,285.86	8,285.86
166029	Bedrock Bio: Earth Sciences	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
166029	Bedrock Bio: Earth Sciences	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166029	Bedrock Bio: Earth Sciences	613P90	Graduate Summer Appoint - Research	2,400.03	2,944.00	2,944.00
166029	Bedrock Bio: Earth Sciences	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.00	2,000.00
166030	Bedrock Bio: Microbiology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166030	Bedrock Bio: Microbiology	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,857.24	2,857.24
166030	Bedrock Bio: Microbiology	613N30	Graduate Research Assistant	0.00	6,150.00	6,150.00
166030	Bedrock Bio: Microbiology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166030	Bedrock Bio: Microbiology	613P90	Graduate Summer Appoint - Research	0.00	4,307.40	4,307.40
166030	Bedrock Bio: Microbiology	615F10	PAT	0.00	25,382.60	25,382.60
166030	Bedrock Bio: Microbiology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166030	Bedrock Bio: Microbiology	61SNWS	College Work Study	0.00	276.38	276.38
166030	Bedrock Bio: Microbiology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166031	Bedrock Bio: Fracture Skins	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166031	Bedrock Bio: Fracture Skins	615F10	PAT	3,770.94	7,346.06	7,346.06
166031	Bedrock Bio: Fracture Skins	61CPEU	[NSE] Supplemental	0.00	1,012.50	1,012.50
166031	Bedrock Bio: Fracture Skins	61CPEX	[NSE] Non-Status Salary (Exempt)	854.02	3,146.00	3,146.00
166031	Bedrock Bio: Fracture Skins	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	177.75	0.00	0.00
166031	Bedrock Bio: Fracture Skins	61SNSH	Student Labor	240.51	1,314.13	1,314.13
166032	Bedrock Bio: Drilling Parameter Rec	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166032	Bedrock Bio: Drilling Parameter Rec	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
166032	Bedrock Bio: Drilling Parameter Rec	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
166032	Bedrock Bio: Drilling Parameter Rec	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166032	Bedrock Bio: Drilling Parameter Rec	613P90	Graduate Summer Appoint - Research	2,954.02	1,969.00	1,969.00
166032	Bedrock Bio: Drilling Parameter Rec	61CPEX	[NSE] Non-Status Salary (Exempt)	1,492.16	0.00	0.00
166033	Bedrock Bio: Microcosms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166033	Bedrock Bio: Microcosms	615F10	PAT	0.00	0.00	0.00
166033	Bedrock Bio: Microcosms	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,463.00	2,463.00
166034	Bedrock Bio: Hydraulics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166034	Bedrock Bio: Hydraulics	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,829.63	1,829.63
166034	Bedrock Bio: Hydraulics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166038	WTTC: Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166038	WTTC: Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166038	WTTC: Administration	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,218.75	4,218.75
166039	WTTC: Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166039	WTTC: Training	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,348.00	0.00	0.00
166039	WTTC: Training	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,999.00	2,999.00
166039	WTTC: Training	615F10	PAT	0.00	6,923.40	6,923.40
166039	WTTC: Training	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
166039	WTTC: Training	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,114.00	3,114.00
166040	WTTC: Riverbank Evaluation	611F60	Faculty NTT Research	0.00	0.00	0.00
166040	WTTC: Riverbank Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166040	WTTC: Riverbank Evaluation	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,866.00	4,866.00
166040	WTTC: Riverbank Evaluation	613N30	Graduate Research Assistant	0.00	12,300.00	12,300.00
166040	WTTC: Riverbank Evaluation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166040	WTTC: Riverbank Evaluation	613P90	Graduate Summer Appoint - Research	0.00	2,897.20	2,897.20
166040	WTTC: Riverbank Evaluation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,417.50	4,417.50
166040	WTTC: Riverbank Evaluation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

166041	WTTC: Innovation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166041	WTTC: Innovation	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,714.00	5,714.00
166041	WTTC: Innovation	613N30	Graduate Research Assistant	0.00	12,000.00	12,000.00
166041	WTTC: Innovation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166041	WTTC: Innovation	613P90	Graduate Summer Appoint - Research	2,954.02	4,866.20	4,866.20
166041	WTTC: Innovation	615F10	PAT	1,298.07	2,888.84	2,888.84
166041	WTTC: Innovation	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
166041	WTTC: Innovation	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
166041	WTTC: Innovation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166042	WTTC: Costing Summaries	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166042	WTTC: Costing Summaries	615F10	PAT	3,082.84	0.00	0.00
166042	WTTC: Costing Summaries	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
166042	WTTC: Costing Summaries	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	119.00	0.00	0.00
166043	Innovative Performance Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166043	Innovative Performance Monitoring	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,996.88	0.00	0.00
166043	Innovative Performance Monitoring	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	2,000.00
166043	Innovative Performance Monitoring	613N30	Graduate Research Assistant	12,500.12	0.00	0.00
166043	Innovative Performance Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166043	Innovative Performance Monitoring	613P90	Graduate Summer Appoint - Research	8,862.06	5,907.00	5,907.00
166043	Innovative Performance Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166044	Bedrock Bio: Administration	615F10	PAT	0.00	0.00	0.00
166044	Bedrock Bio: Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166044	Bedrock Bio: Administration	617F10	Operating Staff	0.00	0.00	0.00
166044	Bedrock Bio: Administration	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,917.00	4,917.00
166044	Bedrock Bio: Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166045	Bedrock Bio: Microbiology	611Q90	Post Doc	0.00	0.00	0.00
166045	Bedrock Bio: Microbiology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166045	Bedrock Bio: Microbiology	613P90	Graduate Summer Appoint - Research	0.00	1,200.00	1,200.00
166045	Bedrock Bio: Microbiology	615F10	PAT	29,165.56	5,187.40	5,187.40
166045	Bedrock Bio: Microbiology	61SNSH	Student Labor	690.00	667.50	667.50
166045	Bedrock Bio: Microbiology	61SNWS	College Work Study	0.00	281.70	281.70
166046	Bedrock Bio: Fracture Skins	615F10	PAT	7,059.24	0.00	0.00
166046	Bedrock Bio: Fracture Skins	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166047	Bedrock Bio: Drilling Parameter Rec	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166048	Bedrock Bio: Hydraulics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166048	Bedrock Bio: Hydraulics	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	675.00	0.00	0.00
166048	Bedrock Bio: Hydraulics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166049	WTTC 2003 - Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166049	WTTC 2003 - Administration	615F10	PAT	18,466.86	3,304.35	3,304.35
166049	WTTC 2003 - Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166049	WTTC 2003 - Administration	61CPEX	[NSE] Non-Status Salary (Exempt)	3,519.68	0.00	0.00
166049	WTTC 2003 - Administration	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,680.00	0.00	0.00
166049	WTTC 2003 - Administration	61SNSH	Student Labor	0.00	239.25	239.25
166050	WTTC 2003 Engineeering Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166050	WTTC 2003 Engineeering Training	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	150.03	0.00	0.00
166050	WTTC 2003 Engineeering Training	615F10	PAT	2,433.78	0.00	0.00
166050	WTTC 2003 Engineeering Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166051	WTTC 2003 Antibody Removal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166051	WTTC 2003 Antibody Removal	611PXR	[NSE] Supplemental-SR (A-Funds)	8,000.62	0.00	0.00
166051	WTTC 2003 Antibody Removal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166051	WTTC 2003 Antibody Removal	61SNHO	Student Labor - Overtime	7.38	0.00	0.00
166051	WTTC 2003 Antibody Removal	61SNSH	Student Labor	1,554.00	0.00	0.00
166052	WTTC 2003 -Radionuclide Disposal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166052	WTTC 2003 -Radionuclide Disposal	615F10	PAT	6,814.60	0.00	0.00
166052	WTTC 2003 -Radionuclide Disposal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166052	WTTC 2003 -Radionuclide Disposal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166053	WTTC 2003 - Enhanced Gravel Filters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166053	WTTC 2003 - Enhanced Gravel Filters	611PXR	[NSE] Supplemental-SR (A-Funds)	7,000.33	0.00	0.00
166053	WTTC 2003 - Enhanced Gravel Filters	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166054	WTTC 2003 - Corrosion Control	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166054	WTTC 2003 - Corrosion Control	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,154.40	0.00	0.00
166054	WTTC 2003 - Corrosion Control	611PXR	[NSE] Supplemental-SR (A-Funds)	1,953.05	0.00	0.00
166054	WTTC 2003 - Corrosion Control	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166055	WTTC 2003 - Sidestream Ozonation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166055	WTTC 2003 - Sidestream Ozonation	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,497.98	0.00	0.00
166055	WTTC 2003 - Sidestream Ozonation	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,999.00	2,999.00
166055	WTTC 2003 - Sidestream Ozonation	613N30	Graduate Research Assistant	6,250.05	0.00	0.00
166055	WTTC 2003 - Sidestream Ozonation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166055	WTTC 2003 - Sidestream Ozonation	615F10	PAT	6,897.26	9,991.65	9,991.65
166055	WTTC 2003 - Sidestream Ozonation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166055	WTTC 2003 - Sidestream Ozonation	61CPEX	[NSE] Non-Status Salary (Exempt)	3,113.56	2,843.00	2,843.00
166055	WTTC 2003 - Sidestream Ozonation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,540.00	3,170.00	3,170.00
166056	Greening the Supply Chain	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166056	Greening the Supply Chain	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,603.12	0.00	0.00
166056	Greening the Supply Chain	61SNSH	Student Labor	2,263.11	2,312.00	2,312.00
166056	Greening the Supply Chain	61SNWS	College Work Study	0.00	139.19	139.19
166056	Greening the Supply Chain	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166057	Hospital Benchmarking Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166057	Hospital Benchmarking Plan	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,600.40	0.00	0.00
166057	Hospital Benchmarking Plan	61SNSH	Student Labor	4,049.13	2,176.00	2,176.00
166057	Hospital Benchmarking Plan	61SNWS	College Work Study	289.79	244.38	244.38

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

166057	Hospital Benchmarking Plan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,154.38	0.00	0.00
166060	WTTAC 04-05 Administration	611PXR	[NSE] Supplemental-SR (A-Funds)	3,806.00	0.00	0.00
166060	WTTAC 04-05 Administration	613N30	Graduate Research Assistant	708.76	0.00	0.00
166060	WTTAC 04-05 Administration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	615F10	PAT	6,823.36	0.00	0.00
166060	WTTAC 04-05 Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	61CPEX	[NSE] Non-Status Salary (Exempt)	2,978.18	0.00	0.00
166060	WTTAC 04-05 Administration	61CPHO	[NSH] Non-Status - Overtime	30.63	0.00	0.00
166060	WTTAC 04-05 Administration	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,922.50	0.00	0.00
166060	WTTAC 04-05 Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166062	Regional Climate Change	611F60	Faculty NTT Research	17,082.65	0.00	0.00
166062	Regional Climate Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166062	Regional Climate Change	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166062	Regional Climate Change	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166063	WTTAC 04-05 Engineer Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166063	WTTAC 04-05 Engineer Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,154.40	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,838.95	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	611PXR	[NSE] Supplemental-SR (A-Funds)	20,415.46	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	615F10	PAT	6,359.74	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	61CPEX	[NSE] Non-Status Salary (Exempt)	1,415.74	0.00	0.00
166067	Marina Pollution Prevention	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166067	Marina Pollution Prevention	61SNSH	Student Labor	640.00	0.00	0.00
166067	Marina Pollution Prevention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166068	EMS Implementation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166068	EMS Implementation	61SNSH	Student Labor	354.00	0.00	0.00
166068	EMS Implementation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166HST	Environmental Protection Agcy	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
166HST	Environmental Protection Agcy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166HST	Environmental Protection Agcy	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
166HST	Environmental Protection Agcy	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
166HST	Environmental Protection Agcy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166HST	Environmental Protection Agcy	615F10	PAT	0.00	0.00	0.00
166HST	Environmental Protection Agcy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166HST	Environmental Protection Agcy	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
166HST	Environmental Protection Agcy	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
166HST	Environmental Protection Agcy	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
166HST	Environmental Protection Agcy	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
166HST	Environmental Protection Agcy	61SNSH	Student Labor	0.00	0.00	0.00
166HST	Environmental Protection Agcy	61SNWS	College Work Study	0.00	0.00	0.00
166HST	Environmental Protection Agcy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181000	Ecosystem Carbon Exchange	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,225.00	6,225.00
181000	Ecosystem Carbon Exchange	615F10	PAT	0.00	0.00	0.00
181000	Ecosystem Carbon Exchange	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	611F60	Faculty NTT Research	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	613N30	Graduate Research Assistant	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	613N40	Graduate Research Associate	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	615F10	PAT	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	61SNSH	Student Labor	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	61SNWS	College Work Study	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181003	Electromagnetic Studies	611F60	Faculty NTT Research	0.00	0.00	0.00
181003	Electromagnetic Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181003	Electromagnetic Studies	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181003	Electromagnetic Studies	613N30	Graduate Research Assistant	0.00	0.00	0.00
181003	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181003	Electromagnetic Studies	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
181003	Electromagnetic Studies	615F10	PAT	0.00	0.00	0.00
181003	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181003	Electromagnetic Studies	61SNSH	Student Labor	0.00	0.00	0.00
181003	Electromagnetic Studies	61SNWS	College Work Study	0.00	0.00	0.00
181003	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181004	Electromagnetic Studies	611F60	Faculty NTT Research	0.00	0.00	0.00
181004	Electromagnetic Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181004	Electromagnetic Studies	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

181004	Electromagnetic Studies	613N30	Graduate Research Assistant	0.00	0.00	0.00
181004	Electromagnetic Studies	613N40	Graduate Research Associate	0.00	0.00	0.00
181004	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181004	Electromagnetic Studies	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
181004	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181004	Electromagnetic Studies	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
181004	Electromagnetic Studies	61SNSH	Student Labor	0.00	0.00	0.00
181004	Electromagnetic Studies	61SNWS	College Work Study	0.00	0.00	0.00
181004	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181014	Nucleon & Nuclear Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181014	Nucleon & Nuclear Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181014	Nucleon & Nuclear Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181014	Nucleon & Nuclear Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	611F60	Faculty NTT Research	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	613N20	Graduate Associate	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	613N30	Graduate Research Assistant	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	613N40	Graduate Research Associate	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	615F10	PAT	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	61SNSH	Student Labor	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	61SNWS	College Work Study	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	611F60	Faculty NTT Research	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	613N30	Graduate Research Assistant	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	613N40	Graduate Research Associate	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	615F10	PAT	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	61SNSH	Student Labor	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	61SNWS	College Work Study	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181017	Solubilization of Surface	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181017	Solubilization of Surface	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181017	Solubilization of Surface	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
181017	Solubilization of Surface	615F10	PAT	0.00	0.00	0.00
181017	Solubilization of Surface	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181018	Coupled Cluster Expansion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181018	Coupled Cluster Expansion	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	26,042.67	0.00	0.00
181018	Coupled Cluster Expansion	611PST	[NSE] Summer Salary AY Fac-Teaching	1,496.70	0.00	0.00
181018	Coupled Cluster Expansion	611PXM	[NSE] Supplemental-Other-Misc	0.00	19,684.82	19,684.82
181018	Coupled Cluster Expansion	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181018	Coupled Cluster Expansion	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
181018	Coupled Cluster Expansion	61SNSH	Student Labor	522.00	115.50	115.50
181018	Coupled Cluster Expansion	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181020	MERCURY OXIDIZATION	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181020	MERCURY OXIDIZATION	611PXM	[NSE] Supplemental-Other-Misc	0.00	10,799.00	10,799.00
181020	MERCURY OXIDIZATION	613N30	Graduate Research Assistant	0.00	6,150.00	6,150.00
181020	MERCURY OXIDIZATION	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181020	MERCURY OXIDIZATION	613P90	Graduate Summer Appoint - Research	0.00	516.65	516.65
181021	Electromagnetic Studies	611F60	Faculty NTT Research	0.00	13,866.00	13,866.00
181021	Electromagnetic Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181021	Electromagnetic Studies	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	54,348.65	0.00	0.00
181021	Electromagnetic Studies	611PXM	[NSE] Supplemental-Other-Misc	0.00	50,383.97	50,383.97
181021	Electromagnetic Studies	613N30	Graduate Research Assistant	96,293.44	79,101.00	79,101.00
181021	Electromagnetic Studies	613N40	Graduate Research Associate	0.00	0.00	0.00
181021	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181021	Electromagnetic Studies	613P90	Graduate Summer Appoint - Research	43,909.94	47,710.38	47,710.38
181021	Electromagnetic Studies	615F10	PAT	68,744.21	7,539.90	7,539.90
181021	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181021	Electromagnetic Studies	617F10	Operating Staff	692.94	0.00	0.00
181021	Electromagnetic Studies	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,987.25	11,027.00	11,027.00
181021	Electromagnetic Studies	61SNSH	Student Labor	14,585.89	11,703.67	11,703.67
181021	Electromagnetic Studies	61SNWS	College Work Study	0.00	736.00	736.00
181021	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181021	Electromagnetic Studies	61U000	Salary Offset Account	0.00	0.00	0.00
181022	GRB Catalog from COMPTTEL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181022	GRB Catalog from COMPTTEL	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,961.77	0.00	0.00
181022	GRB Catalog from COMPTTEL	615F10	PAT	0.00	0.00	0.00
181022	GRB Catalog from COMPTTEL	61SNSH	Student Labor	142.26	613.75	613.75

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
181023	Magnetic Reconnection Studies	611F60	Faculty NTT Research	38,666.72	0.00	0.00
181023	Magnetic Reconnection Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	615F10	PAT	64,336.59	0.00	0.00
181023	Magnetic Reconnection Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	617F10	Operating Staff	7,814.78	0.00	0.00
181023	Magnetic Reconnection Studies	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
181024	Strongly-Coupled Dusty Plasmas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181024	Strongly-Coupled Dusty Plasmas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	613N30	Graduate Research Assistant	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	61SNSH	Student Labor	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
183000	Dfirms for NH Communities	615F10	PAT	0.00	0.00	0.00
183000	Dfirms for NH Communities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
183000	Dfirms for NH Communities	617F10	Operating Staff	0.00	0.00	0.00
183000	Dfirms for NH Communities	61SNWS	College Work Study	0.00	0.00	0.00
183000	Dfirms for NH Communities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
183001	Dfirms for NH Communities	615F10	PAT	0.00	0.00	0.00
183001	Dfirms for NH Communities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
183001	Dfirms for NH Communities	617F10	Operating Staff	0.00	0.00	0.00
183001	Dfirms for NH Communities	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
183002	Dfirm Preparation	615F10	PAT	0.00	35,975.80	35,975.80
183002	Dfirm Preparation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
183002	Dfirm Preparation	617F10	Operating Staff	0.00	7,061.60	7,061.60
183002	Dfirm Preparation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	12,917.50	12,917.50
183002	Dfirm Preparation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
183003	DFIRMS 2003	615F10	PAT	9,807.84	16,223.34	16,223.34
183003	DFIRMS 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
183003	DFIRMS 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,139.77	0.00	0.00
183003	DFIRMS 2003	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
183004	DFIRMS 2003	615F10	PAT	30,558.60	0.00	0.00
183004	DFIRMS 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
183004	DFIRMS 2003	617F10	Operating Staff	8,943.72	0.00	0.00
183004	DFIRMS 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,332.50	0.00	0.00
183004	DFIRMS 2003	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184000	Homeownership Nationwide	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184000	Homeownership Nationwide	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184000	Homeownership Nationwide	615F10	PAT	0.00	0.00	0.00
184000	Homeownership Nationwide	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184000	Homeownership Nationwide	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	718.40	718.40
184000	Homeownership Nationwide	61SNSH	Student Labor	0.00	0.00	0.00
184000	Homeownership Nationwide	61SNWS	College Work Study	0.00	0.00	0.00
184000	Homeownership Nationwide	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184001	Academics Programs in CT	611F15	Fac Tenure Track AAUP (UNH)	0.00	8,000.00	8,000.00
184001	Academics Programs in CT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184001	Academics Programs in CT	611PSM	Summer Salaries Faculty Adjunct	0.00	1,300.00	1,300.00
184001	Academics Programs in CT	611PST	[NSE] Summer Salary AY Fac-Teaching	1,195.49	0.00	0.00
184001	Academics Programs in CT	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,942.11	3,942.11
184001	Academics Programs in CT	613N30	Graduate Research Assistant	0.00	0.00	0.00
184001	Academics Programs in CT	615F10	PAT	32,924.49	22,064.00	22,064.00
184001	Academics Programs in CT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184001	Academics Programs in CT	61CPEX	[NSE] Non-Status Salary (Exempt)	1,195.49	0.00	0.00
184001	Academics Programs in CT	61U000	Salary Offset Account	0.00	0.00	0.00
184003	UNH Upward Bound Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
184003	UNH Upward Bound Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184003	UNH Upward Bound Program	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
184003	UNH Upward Bound Program	615F10	PAT	0.00	0.00	0.00
184003	UNH Upward Bound Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184003	UNH Upward Bound Program	617F10	Operating Staff	0.00	0.00	0.00
184003	UNH Upward Bound Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184003	UNH Upward Bound Program	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
184003	UNH Upward Bound Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184003	UNH Upward Bound Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184003	UNH Upward Bound Program	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
184003	UNH Upward Bound Program	61SNSH	Student Labor	0.00	0.00	0.00
184003	UNH Upward Bound Program	61SNWS	College Work Study	0.00	0.00	0.00
184003	UNH Upward Bound Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184004	2000-2001 College Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
184004	2000-2001 College Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
184004	2000-2001 College Workstudy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184005	2000-2001 Community Serv. Jld	615F10	PAT	0.00	0.00	0.00
184005	2000-2001 Community Serv. Jld	61SNSH	Student Labor	0.00	0.00	0.00
184005	2000-2001 Community Serv. Jld	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184006	2000-2001 Job Location Dev.	615F10	PAT	0.00	0.00	0.00
184006	2000-2001 Job Location Dev.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

184006	2000-2001 Job Location Dev.	61SNWS	College Work Study	0.00	0.00	0.00
184006	2000-2001 Job Location Dev.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184016	Career Advancement Project	615F10	PAT	0.00	0.00	0.00
184016	Career Advancement Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184016	Career Advancement Project	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
184016	Career Advancement Project	617F10	Operating Staff	0.00	0.00	0.00
184016	Career Advancement Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184016	Career Advancement Project	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
184016	Career Advancement Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184016	Career Advancement Project	61SNSH	Student Labor	0.00	0.00	0.00
184016	Career Advancement Project	61SNWS	College Work Study	0.00	0.00	0.00
184017	School Based Transition	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184017	School Based Transition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184017	School Based Transition	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184017	School Based Transition	615F10	PAT	0.00	0.00	0.00
184017	School Based Transition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184017	School Based Transition	617F10	Operating Staff	0.00	0.00	0.00
184017	School Based Transition	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184017	School Based Transition	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184017	School Based Transition	61SNSH	Student Labor	0.00	0.00	0.00
184017	School Based Transition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184018	Low Incidence Disabilities	611F60	Faculty NTT Research	0.00	0.00	0.00
184018	Low Incidence Disabilities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184018	Low Incidence Disabilities	613N30	Graduate Research Assistant	0.00	0.00	0.00
184018	Low Incidence Disabilities	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184018	Low Incidence Disabilities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184019	Low Incidence Disabilities	611F60	Faculty NTT Research	0.00	0.00	0.00
184019	Low Incidence Disabilities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184019	Low Incidence Disabilities	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184019	Low Incidence Disabilities	613N30	Graduate Research Assistant	0.00	0.00	0.00
184019	Low Incidence Disabilities	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184019	Low Incidence Disabilities	617F10	Operating Staff	0.00	0.00	0.00
184019	Low Incidence Disabilities	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
184019	Low Incidence Disabilities	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184019	Low Incidence Disabilities	61SNWS	College Work Study	0.00	0.00	0.00
184019	Low Incidence Disabilities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184020	Educational Talent Search	615F10	PAT	0.00	0.00	0.00
184020	Educational Talent Search	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184020	Educational Talent Search	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184020	Educational Talent Search	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184020	Educational Talent Search	61SNWS	College Work Study	0.00	0.00	0.00
184020	Educational Talent Search	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184021	Educational Talent Ssearch	615F10	PAT	0.00	0.00	0.00
184021	Educational Talent Ssearch	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184021	Educational Talent Ssearch	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184021	Educational Talent Ssearch	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184021	Educational Talent Ssearch	61SNSH	Student Labor	0.00	0.00	0.00
184021	Educational Talent Ssearch	61SNWS	College Work Study	0.00	0.00	0.00
184021	Educational Talent Ssearch	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184022	Educational Talent Search	615F10	PAT	0.00	0.00	0.00
184022	Educational Talent Search	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184022	Educational Talent Search	617F10	Operating Staff	0.00	0.00	0.00
184022	Educational Talent Search	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184022	Educational Talent Search	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
184022	Educational Talent Search	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184022	Educational Talent Search	61SNWS	College Work Study	0.00	0.00	0.00
184022	Educational Talent Search	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184026	1998-99 College Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
184026	1998-99 College Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
184026	1998-99 College Workstudy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184028	Mcnair Graduate Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184028	Mcnair Graduate Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
184028	Mcnair Graduate Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184028	Mcnair Graduate Program	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
184028	Mcnair Graduate Program	615F10	PAT	0.00	0.00	0.00
184028	Mcnair Graduate Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184028	Mcnair Graduate Program	617F10	Operating Staff	0.00	0.00	0.00
184028	Mcnair Graduate Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184028	Mcnair Graduate Program	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
184028	Mcnair Graduate Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184028	Mcnair Graduate Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184029	Mcnair Graduate Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184029	Mcnair Graduate Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
184029	Mcnair Graduate Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184029	Mcnair Graduate Program	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
184029	Mcnair Graduate Program	615F10	PAT	0.00	0.00	0.00
184029	Mcnair Graduate Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184029	Mcnair Graduate Program	617F10	Operating Staff	0.00	0.00	0.00
184029	Mcnair Graduate Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184029	Mcnair Graduate Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184029	Mcnair Graduate Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
184030	UNH Upward Bond	615F10	PAT	0.00	0.00	0.00
184030	UNH Upward Bond	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184030	UNH Upward Bond	617F10	Operating Staff	0.00	0.00	0.00
184030	UNH Upward Bond	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184030	UNH Upward Bond	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184030	UNH Upward Bond	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184030	UNH Upward Bond	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
184030	UNH Upward Bond	61SNSH	Student Labor	0.00	0.00	0.00
184030	UNH Upward Bond	61SNWS	College Work Study	0.00	0.00	0.00
184030	UNH Upward Bond	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184031	Project Team	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184031	Project Team	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184031	Project Team	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184031	Project Team	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,020.40	7,020.40
184031	Project Team	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184032	Early Connections	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184032	Early Connections	615F10	PAT	0.00	16,007.94	16,007.94
184032	Early Connections	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184032	Early Connections	617F10	Operating Staff	0.00	0.00	0.00
184032	Early Connections	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184032	Early Connections	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	160.00	160.00
184032	Early Connections	61SNSH	Student Labor	0.00	0.00	0.00
184033	Early Connections	615F10	PAT	0.00	0.00	0.00
184033	Early Connections	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184033	Early Connections	617F10	Operating Staff	0.00	0.00	0.00
184033	Early Connections	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184033	Early Connections	61SNWS	College Work Study	0.00	0.00	0.00
184034	Urban Partnership	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184034	Urban Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184034	Urban Partnership	611PXM	[NSE] Supplemental-Other-Misc	0.00	12,785.00	12,785.00
184034	Urban Partnership	613N30	Graduate Research Assistant	0.00	0.00	0.00
184034	Urban Partnership	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
184034	Urban Partnership	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184034	Urban Partnership	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
184034	Urban Partnership	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184034	Urban Partnership	61SNSH	Student Labor	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	611F60	Faculty NTT Research	0.00	3,393.76	3,393.76
184035	Equity/Excellences-Higher Ed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	611PXM	[NSE] Supplemental-Other-Misc	0.00	24,310.00	24,310.00
184035	Equity/Excellences-Higher Ed	615F10	PAT	0.00	7,224.95	7,224.95
184035	Equity/Excellences-Higher Ed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	617F10	Operating Staff	0.00	2,309.66	2,309.66
184035	Equity/Excellences-Higher Ed	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	61SNSH	Student Labor	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	611F60	Faculty NTT Research	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	615F10	PAT	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	617F10	Operating Staff	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184037	Project All-Link	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184037	Project All-Link	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184037	Project All-Link	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184037	Project All-Link	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184037	Project All-Link	613N30	Graduate Research Assistant	0.00	0.00	0.00
184037	Project All-Link	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184037	Project All-Link	613P90	Graduate Summer Appoint - Research	0.00	4,000.00	4,000.00
184037	Project All-Link	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184037	Project All-Link	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	17,600.00	17,600.00
184037	Project All-Link	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184037	Project All-Link	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
184037	Project All-Link	61SNSH	Student Labor	0.00	0.00	0.00
184041	1999-2000 College Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
184041	1999-2000 College Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
184041	1999-2000 College Workstudy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184043	1999-2000 Community Serv. Jld	615F10	PAT	0.00	0.00	0.00
184043	1999-2000 Community Serv. Jld	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184044	1999-2000 Job Location Dev.	615F10	PAT	0.00	0.00	0.00
184044	1999-2000 Job Location Dev.	61SNSH	Student Labor	0.00	0.00	0.00
184044	1999-2000 Job Location Dev.	61SNWS	College Work Study	0.00	0.00	0.00
184044	1999-2000 Job Location Dev.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184045	Technology Partnership Project	611F60	Faculty NTT Research	5,084.29	0.00	0.00
184045	Technology Partnership Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184045	Technology Partnership Project	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,676.97	0.00	0.00
184045	Technology Partnership Project	611PST	[NSE] Summer Salary AY Fac-Teaching	1,059.79	0.00	0.00
184045	Technology Partnership Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,000.00	5,000.00
184045	Technology Partnership Project	615F10	PAT	38,721.32	66,086.24	66,086.24
184045	Technology Partnership Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

184045	Technology Partnership Project	617F10	Operating Staff	11,514.92	37,994.06	37,994.06
184045	Technology Partnership Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184045	Technology Partnership Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184045	Technology Partnership Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,060.00	4,255.00	4,255.00
184045	Technology Partnership Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184046	Technology Partnership Project	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184046	Technology Partnership Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184046	Technology Partnership Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184046	Technology Partnership Project	615F10	PAT	0.00	0.00	0.00
184046	Technology Partnership Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184046	Technology Partnership Project	617F10	Operating Staff	0.00	0.00	0.00
184046	Technology Partnership Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184046	Technology Partnership Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184046	Technology Partnership Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184047	Technology Partnership Project	61U000	Salary Offset Account	0.00	0.00	0.00
184048	Technology Partnership Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184048	Technology Partnership Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184048	Technology Partnership Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184049	Technology Partnership Project	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184049	Technology Partnership Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184049	Technology Partnership Project	614F10	Academic Administrator	0.00	0.00	0.00
184049	Technology Partnership Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184049	Technology Partnership Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184050	Technology Partnership Program	615F10	PAT	0.00	0.00	0.00
184050	Technology Partnership Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184051	Student Support Services	615F10	PAT	0.00	0.00	0.00
184051	Student Support Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184051	Student Support Services	617F10	Operating Staff	0.00	0.00	0.00
184051	Student Support Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184051	Student Support Services	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
184051	Student Support Services	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
184051	Student Support Services	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184051	Student Support Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184051	Student Support Services	61SNSH	Student Labor	0.00	0.00	0.00
184051	Student Support Services	61SNWS	College Work Study	0.00	0.00	0.00
184051	Student Support Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184052	Student Support Services	615F10	PAT	0.00	0.00	0.00
184052	Student Support Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184052	Student Support Services	617F10	Operating Staff	0.00	0.00	0.00
184052	Student Support Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184052	Student Support Services	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
184052	Student Support Services	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
184052	Student Support Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184052	Student Support Services	61SNSH	Student Labor	0.00	0.00	0.00
184052	Student Support Services	61SNWS	College Work Study	0.00	0.00	0.00
184052	Student Support Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184053	Student Support Services	615F10	PAT	0.00	0.00	0.00
184053	Student Support Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184053	Student Support Services	617F10	Operating Staff	0.00	0.00	0.00
184053	Student Support Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184053	Student Support Services	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
184053	Student Support Services	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184053	Student Support Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184053	Student Support Services	61SNSH	Student Labor	0.00	0.00	0.00
184053	Student Support Services	61SNWS	College Work Study	0.00	0.00	0.00
184053	Student Support Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184054	Intl Undergraduate Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184054	Intl Undergraduate Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
184054	Intl Undergraduate Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184054	Intl Undergraduate Program	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
184054	Intl Undergraduate Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184054	Intl Undergraduate Program	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
184054	Intl Undergraduate Program	615F10	PAT	0.00	0.00	0.00
184054	Intl Undergraduate Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184054	Intl Undergraduate Program	617F10	Operating Staff	0.00	0.00	0.00
184054	Intl Undergraduate Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184054	Intl Undergraduate Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184054	Intl Undergraduate Program	61SNSH	Student Labor	0.00	0.00	0.00
184054	Intl Undergraduate Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184055	Intl Undergraduate Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184055	Intl Undergraduate Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184055	Intl Undergraduate Program	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
184055	Intl Undergraduate Program	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
184055	Intl Undergraduate Program	615F10	PAT	0.00	0.00	0.00
184055	Intl Undergraduate Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184055	Intl Undergraduate Program	617F10	Operating Staff	0.00	0.00	0.00
184055	Intl Undergraduate Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184055	Intl Undergraduate Program	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
184055	Intl Undergraduate Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184055	Intl Undergraduate Program	61SNSH	Student Labor	0.00	0.00	0.00
184055	Intl Undergraduate Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
184056	Intl Undergraduate Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184056	Intl Undergraduate Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
184056	Intl Undergraduate Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184056	Intl Undergraduate Program	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
184056	Intl Undergraduate Program	615F10	PAT	0.00	0.00	0.00
184056	Intl Undergraduate Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184056	Intl Undergraduate Program	617F10	Operating Staff	0.00	0.00	0.00
184056	Intl Undergraduate Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184057	Children With Autism	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184057	Children With Autism	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184057	Children With Autism	615F10	PAT	0.00	0.00	0.00
184057	Children With Autism	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184057	Children With Autism	617F10	Operating Staff	0.00	0.00	0.00
184057	Children With Autism	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184057	Children With Autism	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184058	Children With Autism	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184058	Children With Autism	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184058	Children With Autism	615F10	PAT	0.00	0.00	0.00
184058	Children With Autism	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184058	Children With Autism	617F10	Operating Staff	0.00	0.00	0.00
184058	Children With Autism	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184058	Children With Autism	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184059	Path Research Project	611F10	Faculty TT/NTT (Non Union)	1,329.07	15,554.92	15,554.92
184059	Path Research Project	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184059	Path Research Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184059	Path Research Project	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,294.00	5,294.00
184059	Path Research Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184059	Path Research Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184059	Path Research Project	61U000	Salary Offset Account	0.00	0.00	0.00
184062	1998-99 Job Location	615F10	PAT	0.00	0.00	0.00
184062	1998-99 Job Location	61SNSH	Student Labor	0.00	0.00	0.00
184062	1998-99 Job Location	61SNWS	College Work Study	0.00	0.00	0.00
184062	1998-99 Job Location	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184063	1998-99 Community Service Jld	615F10	PAT	0.00	0.00	0.00
184063	1998-99 Community Service Jld	61SNWS	College Work Study	0.00	0.00	0.00
184063	1998-99 Community Service Jld	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184064	2001-2002 Community Serv Jld	615F10	PAT	0.00	0.00	0.00
184064	2001-2002 Community Serv Jld	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	615F10	PAT	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184068	2001-2002 College Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
184068	2001-2002 College Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
184068	2001-2002 College Workstudy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184070	Student Support Services	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,516.00	1,516.00
184070	Student Support Services	615F10	PAT	0.00	14,585.60	14,585.60
184070	Student Support Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184070	Student Support Services	617F10	Operating Staff	0.00	3,025.96	3,025.96
184070	Student Support Services	617PLG	Operating Staff-Longevity	0.00	174.81	174.81
184070	Student Support Services	61CPEU	[NSE] Supplemental	0.00	2,216.61	2,216.61
184070	Student Support Services	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	397.44	397.44
184070	Student Support Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,804.00	3,804.00
184070	Student Support Services	61SNSH	Student Labor	0.00	548.04	548.04
184070	Student Support Services	61SNWS	College Work Study	0.00	36.00	36.00
184070	Student Support Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184070	Student Support Services	61U000	Salary Offset Account	0.00	0.00	0.00
184071	UNH Upward Bound Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
184071	UNH Upward Bound Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184071	UNH Upward Bound Program	615F10	PAT	0.00	0.00	0.00
184071	UNH Upward Bound Program	617F10	Operating Staff	0.00	0.00	0.00
184071	UNH Upward Bound Program	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
184071	UNH Upward Bound Program	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
184071	UNH Upward Bound Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184071	UNH Upward Bound Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184071	UNH Upward Bound Program	61SNSH	Student Labor	0.00	0.00	0.00
184071	UNH Upward Bound Program	61SNWS	College Work Study	0.00	0.00	0.00
184071	UNH Upward Bound Program	61U000	Salary Offset Account	0.00	0.00	0.00
184072	HOMEOWNERSHIP NATIONWIDE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184072	HOMEOWNERSHIP NATIONWIDE	615F10	PAT	0.00	4,236.58	4,236.58
184072	HOMEOWNERSHIP NATIONWIDE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184072	HOMEOWNERSHIP NATIONWIDE	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,260.00	1,260.00
184072	HOMEOWNERSHIP NATIONWIDE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184073	EDUCATIONAL TALENT SSEARCH	615F10	PAT	0.00	22,208.74	22,208.74
184073	EDUCATIONAL TALENT SSEARCH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184073	EDUCATIONAL TALENT SSEARCH	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184073	EDUCATIONAL TALENT SSEARCH	61SNWS	College Work Study	0.00	342.00	342.00
184073	EDUCATIONAL TALENT SSEARCH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	611PSM	Summer Salaries Faculty Adjunct	0.00	4,247.60	4,247.60
184074	2001 MCNAIR GRADUATE PROGRAM	611PXM	[NSE] Supplemental-Other-Misc	0.00	16,398.29	16,398.29
184074	2001 MCNAIR GRADUATE PROGRAM	613P90	Graduate Summer Appoint - Research	0.00	1,300.00	1,300.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B05SALWG - Salaries & Wages						
184074	2001 MCNAIR GRADUATE PROGRAM	615F10	PAT	0.00	22,610.80	22,610.80
184074	2001 MCNAIR GRADUATE PROGRAM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	617F10	Operating Staff	0.00	5,881.50	5,881.50
184074	2001 MCNAIR GRADUATE PROGRAM	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	617PLG	Operating Staff-Longevity	0.00	352.90	352.90
184074	2001 MCNAIR GRADUATE PROGRAM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184075	Partners II	611F10	Faculty TT/NTT (Non Union)	61,357.92	43,450.32	43,450.32
184075	Partners II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184075	Partners II	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,400.01	0.00	0.00
184075	Partners II	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,400.00	2,400.00
184075	Partners II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184076	Upward Bound Program	611PSM	Summer Salaries Faculty Adjunct	0.00	40,681.80	40,681.80
184076	Upward Bound Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,613.90	2,613.90
184076	Upward Bound Program	613P90	Graduate Summer Appoint - Research	0.00	1,425.00	1,425.00
184076	Upward Bound Program	615F10	PAT	0.00	129,407.22	129,407.22
184076	Upward Bound Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184076	Upward Bound Program	617F10	Operating Staff	0.00	17,737.40	17,737.40
184076	Upward Bound Program	617PLG	Operating Staff-Longevity	0.00	362.89	362.89
184076	Upward Bound Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,620.00	1,620.00
184076	Upward Bound Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	12,488.48	12,488.48
184076	Upward Bound Program	61SNSH	Student Labor	0.00	1,845.00	1,845.00
184076	Upward Bound Program	61SNWS	College Work Study	0.00	875.08	875.08
184076	Upward Bound Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184076	Upward Bound Program	61U000	Salary Offset Account	0.00	0.00	0.00
184077	2002-2003 College Workstudy	61SNWC	CWS Community Service	0.00	70,810.93	70,810.93
184077	2002-2003 College Workstudy	61SNWS	College Work Study	0.00	1,235,961.05	1,231,865.89
184077	2002-2003 College Workstudy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184078	2002-2003 Community Serv JLD	615F10	PAT	0.00	14,336.92	14,336.92
184078	2002-2003 Community Serv JLD	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184079	2002-2003 Job Location Dev	615F10	PAT	0.00	21,505.38	21,505.38
184079	2002-2003 Job Location Dev	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184083	Beyond Access 2003	611F10	Faculty TT/NTT (Non Union)	20,000.01	10,748.00	10,748.00
184083	Beyond Access 2003	611F60	Faculty NTT Research	14,987.06	26,862.21	26,862.21
184083	Beyond Access 2003	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184083	Beyond Access 2003	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,178.43	0.00	0.00
184083	Beyond Access 2003	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,859.00	3,859.00
184083	Beyond Access 2003	615F10	PAT	31,537.74	29,750.00	29,750.00
184083	Beyond Access 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184083	Beyond Access 2003	617F10	Operating Staff	5,864.27	6,235.55	6,235.55
184083	Beyond Access 2003	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184083	Beyond Access 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,535.00	1,195.00	1,195.00
184083	Beyond Access 2003	61SNWS	College Work Study	128.25	0.00	0.00
184083	Beyond Access 2003	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184084	Early Literacy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184084	Early Literacy	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	352.03	0.00	0.00
184084	Early Literacy	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,550.00	6,550.00
184084	Early Literacy	613N60	Graduate - PT Lecturer	0.00	48,000.00	48,000.00
184084	Early Literacy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184084	Early Literacy	613P90	Graduate Summer Appoint - Research	2,830.43	1,600.00	1,600.00
184084	Early Literacy	615F10	PAT	2,267.63	53,257.33	53,257.33
184084	Early Literacy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184084	Early Literacy	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184084	Early Literacy	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	720.00	10,080.00	10,080.00
184084	Early Literacy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184085	Educational Talent Search	615F10	PAT	24,455.24	187,538.11	187,538.11
184085	Educational Talent Search	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184085	Educational Talent Search	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	92,794.00	92,794.00
184085	Educational Talent Search	61SNWS	College Work Study	83.43	1,337.05	1,337.05
184085	Educational Talent Search	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184086	Student Support Services - FY 2003	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184086	Student Support Services - FY 2003	615F10	PAT	15,048.87	117,775.30	117,775.30
184086	Student Support Services - FY 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184086	Student Support Services - FY 2003	617F10	Operating Staff	2,620.80	14,513.04	14,513.04
184086	Student Support Services - FY 2003	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184086	Student Support Services - FY 2003	617PLG	Operating Staff-Longevity	104.91	526.85	526.85
184086	Student Support Services - FY 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,675.86	0.00	0.00
184086	Student Support Services - FY 2003	61SNSH	Student Labor	229.25	6,361.03	6,361.03
184086	Student Support Services - FY 2003	61SNWS	College Work Study	21.31	608.66	608.66
184086	Student Support Services - FY 2003	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	611PFS	[NSE] Faculty Semester/Term	675.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	611PSM	Summer Salaries Faculty Adjunct	0.00	470.00	470.00
184087	2000 McNair Graduate Opportunity Pr	611PST	[NSE] Summer Salary AY Fac-Teaching	7,313.11	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,452.00	6,452.00
184087	2000 McNair Graduate Opportunity Pr	613N60	Graduate - PT Lecturer	600.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	613P90	Graduate Summer Appoint - Research	1,700.02	1,900.00	1,900.00
184087	2000 McNair Graduate Opportunity Pr	615F10	PAT	21,283.10	62,962.42	62,962.42
184087	2000 McNair Graduate Opportunity Pr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	617F10	Operating Staff	3,064.16	7,656.96	7,656.96
184087	2000 McNair Graduate Opportunity Pr	617PLG	Operating Staff-Longevity	0.00	190.93	190.93
184087	2000 McNair Graduate Opportunity Pr	61CPBN	Bonus & Recruitment	1,200.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

184087	2000 McNair Graduate Opportunity Pr	61CPEX	[NSE] Non-Status Salary (Exempt)	3,104.01	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	472.50	472.50
184088	Homeownership Nationwide 2003	611F60	Faculty NTT Research	7,984.63	0.00	0.00
184088	Homeownership Nationwide 2003	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184088	Homeownership Nationwide 2003	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184088	Homeownership Nationwide 2003	615F10	PAT	8,813.72	21,591.95	21,591.95
184088	Homeownership Nationwide 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184088	Homeownership Nationwide 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,229.92	15,056.80	15,056.80
184088	Homeownership Nationwide 2003	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184089	Project Path 2003	611F10	Faculty TT/NTT (Non Union)	17,815.44	45,109.08	45,109.08
184089	Project Path 2003	611F15	Fac Tenure Track AAUP (UNH)	0.00	8,000.00	8,000.00
184089	Project Path 2003	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184089	Project Path 2003	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,800.01	0.00	0.00
184089	Project Path 2003	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,200.00	3,200.00
184089	Project Path 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184089	Project Path 2003	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184090	Early Connections 2003	615F10	PAT	25,376.20	52,304.58	52,304.58
184090	Early Connections 2003	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184090	Early Connections 2003	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184090	Early Connections 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,135.00	1,135.00
184090	Early Connections 2003	61SNWS	College Work Study	27.00	0.00	0.00
184091	Higher Education-Excellence/Equity	611F10	Faculty TT/NTT (Non Union)	2,582.38	0.00	0.00
184091	Higher Education-Excellence/Equity	611F60	Faculty NTT Research	6,593.51	10,935.55	10,935.55
184091	Higher Education-Excellence/Equity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184091	Higher Education-Excellence/Equity	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,787.49	0.00	0.00
184091	Higher Education-Excellence/Equity	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,858.00	3,858.00
184091	Higher Education-Excellence/Equity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184091	Higher Education-Excellence/Equity	615F10	PAT	40,859.68	13,353.99	13,353.99
184091	Higher Education-Excellence/Equity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184091	Higher Education-Excellence/Equity	617F10	Operating Staff	7,788.54	8,745.75	8,745.75
184091	Higher Education-Excellence/Equity	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184091	Higher Education-Excellence/Equity	61CPHO	[NSH] Non-Status - Overtime	66.25	0.00	0.00
184091	Higher Education-Excellence/Equity	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,051.00	3,290.00	3,290.00
184091	Higher Education-Excellence/Equity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184092	School and Community Re-entry	611F60	Faculty NTT Research	24,993.23	12,551.37	12,551.37
184092	School and Community Re-entry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184092	School and Community Re-entry	615F10	PAT	2,488.28	12,488.28	12,488.28
184092	School and Community Re-entry	617F10	Operating Staff	5,848.69	0.00	0.00
184092	School and Community Re-entry	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184092	School and Community Re-entry	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,325.00	0.00	0.00
184095	2003-2004 College Work Study	615F10	PAT	0.00	0.00	0.00
184095	2003-2004 College Work Study	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
184095	2003-2004 College Work Study	61SNHO	Student Labor - Overtime	1,921.60	0.00	0.00
184095	2003-2004 College Work Study	61SNSH	Student Labor	17.94	0.00	0.00
184095	2003-2004 College Work Study	61SNWS	College Work Study	1,350,919.85	0.00	0.00
184096	2003-2004 Community Service JLD	615F10	PAT	14,209.18	0.00	0.00
184097	2003-2004 Job Location Development	615F10	PAT	21,313.68	0.00	0.00
184099	2003 Upward Bound	611PSM	Summer Salaries Faculty Adjunct	0.00	9,631.00	9,631.00
184099	2003 Upward Bound	611PST	[NSE] Summer Salary AY Fac-Teaching	1,930.01	0.00	0.00
184099	2003 Upward Bound	611PXM	[NSE] Supplemental-Other-Misc	0.00	320.00	320.00
184099	2003 Upward Bound	613P90	Graduate Summer Appoint - Research	0.00	360.00	360.00
184099	2003 Upward Bound	615F10	PAT	132,610.13	5,661.39	5,661.39
184099	2003 Upward Bound	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184099	2003 Upward Bound	617F10	Operating Staff	19,621.65	853.02	853.02
184099	2003 Upward Bound	617PLG	Operating Staff-Longevity	401.61	13.00	13.00
184099	2003 Upward Bound	61CPEU	[NSE] Supplemental	0.00	130.00	130.00
184099	2003 Upward Bound	61CPEX	[NSE] Non-Status Salary (Exempt)	42,227.59	0.00	0.00
184099	2003 Upward Bound	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,828.75	326.25	326.25
184099	2003 Upward Bound	61SNSH	Student Labor	1,416.63	50.00	50.00
184099	2003 Upward Bound	61SNWS	College Work Study	1,567.63	483.44	483.44
184099	2003 Upward Bound	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184100	Fulbright Hays Fellowship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184100	Fulbright Hays Fellowship	611PXR	[NSE] Supplemental-SR (A-Funds)	22,567.67	0.00	0.00
184101	McNair Graduate Program	611PST	[NSE] Summer Salary AY Fac-Teaching	1,125.00	0.00	0.00
184101	McNair Graduate Program	613P91	Graduate Summer Appoint - Teaching	2,765.86	0.00	0.00
184101	McNair Graduate Program	615F10	PAT	65,256.80	0.00	0.00
184101	McNair Graduate Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184101	McNair Graduate Program	617F10	Operating Staff	10,097.83	0.00	0.00
184101	McNair Graduate Program	61CPEX	[NSE] Non-Status Salary (Exempt)	3,855.33	0.00	0.00
184101	McNair Graduate Program	61SNSH	Student Labor	366.00	0.00	0.00
184101	McNair Graduate Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184102	Preschool Curriculum Development	611F60	Faculty NTT Research	13,508.70	0.00	0.00
184102	Preschool Curriculum Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184102	Preschool Curriculum Development	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,928.62	0.00	0.00
184102	Preschool Curriculum Development	613N30	Graduate Research Assistant	50,000.28	0.00	0.00
184102	Preschool Curriculum Development	613N60	Graduate - PT Lecturer	4,184.62	0.00	0.00
184102	Preschool Curriculum Development	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184102	Preschool Curriculum Development	615F10	PAT	68,261.32	0.00	0.00
184102	Preschool Curriculum Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184102	Preschool Curriculum Development	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184102	Preschool Curriculum Development	61CPHO	[NSH] Non-Status - Overtime	270.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

184102	Preschool Curriculum Development	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,992.50	0.00	0.00
184102	Preschool Curriculum Development	61SNSH	Student Labor	390.00	0.00	0.00
184102	Preschool Curriculum Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	611F10	Faculty TT/NTT (Non Union)	4,506.26	0.00	0.00
184103	Personnel Preparation Leadership	611F60	Faculty NTT Research	15,610.65	0.00	0.00
184103	Personnel Preparation Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	615F10	PAT	539.48	0.00	0.00
184103	Personnel Preparation Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,400.00	0.00	0.00
184104	Student Support Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184104	Student Support Services	615F10	PAT	116,736.61	0.00	0.00
184104	Student Support Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184104	Student Support Services	617F10	Operating Staff	15,503.16	0.00	0.00
184104	Student Support Services	617PLG	Operating Staff-Longevity	909.40	0.00	0.00
184104	Student Support Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	240.00	0.00	0.00
184104	Student Support Services	61SNSH	Student Labor	12,913.39	0.00	0.00
184104	Student Support Services	61SNWS	College Work Study	1,254.10	0.00	0.00
184104	Student Support Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184105	Talent Search Program	615F10	PAT	194,997.91	0.00	0.00
184105	Talent Search Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184105	Talent Search Program	61CPEX	[NSE] Non-Status Salary (Exempt)	93,288.00	0.00	0.00
184105	Talent Search Program	61SNHO	Student Labor - Overtime	2.79	0.00	0.00
184105	Talent Search Program	61SNSH	Student Labor	410.63	0.00	0.00
184105	Talent Search Program	61SNWS	College Work Study	1,972.65	0.00	0.00
184105	Talent Search Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184106	Microboards	611F60	Faculty NTT Research	5,799.35	0.00	0.00
184106	Microboards	615F10	PAT	22,636.10	0.00	0.00
184106	Microboards	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184106	Microboards	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184106	Microboards	61CPHO	[NSH] Non-Status - Overtime	15.00	0.00	0.00
184106	Microboards	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	697.50	0.00	0.00
184106	Microboards	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184107	NH Children Achieve Physical Best	611F60	Faculty NTT Research	33,826.41	0.00	0.00
184107	NH Children Achieve Physical Best	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184107	NH Children Achieve Physical Best	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,309.09	0.00	0.00
184107	NH Children Achieve Physical Best	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	676.00	0.00	0.00
184107	NH Children Achieve Physical Best	61SNHO	Student Labor - Overtime	22.50	0.00	0.00
184107	NH Children Achieve Physical Best	61SNSH	Student Labor	3,030.00	0.00	0.00
184107	NH Children Achieve Physical Best	61SNWS	College Work Study	569.44	0.00	0.00
184107	NH Children Achieve Physical Best	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184108	2004-2005 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184113	Upward Bound 2004-05	611PST	[NSE] Summer Salary AY Fac-Teaching	102.86	0.00	0.00
184113	Upward Bound 2004-05	613P90	Graduate Summer Appoint - Research	218.57	0.00	0.00
184113	Upward Bound 2004-05	615F10	PAT	5,559.92	0.00	0.00
184113	Upward Bound 2004-05	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184113	Upward Bound 2004-05	617F10	Operating Staff	840.60	0.00	0.00
184113	Upward Bound 2004-05	617PLG	Operating Staff-Longevity	16.80	0.00	0.00
184113	Upward Bound 2004-05	61CPEX	[NSE] Non-Status Salary (Exempt)	8,064.15	0.00	0.00
184113	Upward Bound 2004-05	61SNWS	College Work Study	234.05	0.00	0.00
184113	Upward Bound 2004-05	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184HST	Us Dept of Education Loc	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184HST	Us Dept of Education Loc	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184HST	Us Dept of Education Loc	611F60	Faculty NTT Research	0.00	0.00	0.00
184HST	Us Dept of Education Loc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184HST	Us Dept of Education Loc	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
184HST	Us Dept of Education Loc	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184HST	Us Dept of Education Loc	613N10	Graduate Assistant	0.00	0.00	0.00
184HST	Us Dept of Education Loc	613N30	Graduate Research Assistant	0.00	0.00	0.00
184HST	Us Dept of Education Loc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
184HST	Us Dept of Education Loc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184HST	Us Dept of Education Loc	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
184HST	Us Dept of Education Loc	614F10	Academic Administrator	0.00	0.00	0.00
184HST	Us Dept of Education Loc	615F10	PAT	0.00	0.00	0.00
184HST	Us Dept of Education Loc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184HST	Us Dept of Education Loc	617F10	Operating Staff	0.00	0.00	0.00
184HST	Us Dept of Education Loc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184HST	Us Dept of Education Loc	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
184HST	Us Dept of Education Loc	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
184HST	Us Dept of Education Loc	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
184HST	Us Dept of Education Loc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
184HST	Us Dept of Education Loc	61SNSH	Student Labor	0.00	0.00	0.00
184HST	Us Dept of Education Loc	61SNWC	CWS Community Service	0.00	0.00	0.00
184HST	Us Dept of Education Loc	61SNWS	College Work Study	0.00	0.00	0.00
184HST	Us Dept of Education Loc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184HST	Us Dept of Education Loc	61U000	Salary Offset Account	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	611F60	Faculty NTT Research	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	611PST	[NSE] Summer Salary AY Fac-Teaching	5,500.27	0.00	0.00
193000	Child Neglect Causes/Assess.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	617F10	Operating Staff	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

193000	Child Neglect Causes/Assess.	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,644.50	4,837.20	4,837.20
193000	Child Neglect Causes/Assess.	61SNSH	Student Labor	84.00	5,525.01	5,525.01
193000	Child Neglect Causes/Assess.	61SNWS	College Work Study	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193001	Forms of Gnrh in Primates	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193001	Forms of Gnrh in Primates	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193001	Forms of Gnrh in Primates	615F10	PAT	0.00	0.00	0.00
193001	Forms of Gnrh in Primates	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193001	Forms of Gnrh in Primates	61SNSH	Student Labor	0.00	0.00	0.00
193001	Forms of Gnrh in Primates	61SNWS	College Work Study	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	611F60	Faculty NTT Research	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193003	IPA Agreement - Jean Tuller	615F10	PAT	0.00	0.00	0.00
193003	IPA Agreement - Jean Tuller	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193003	IPA Agreement - Jean Tuller	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
193004	7th Intl Family Violence Conf.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193004	7th Intl Family Violence Conf.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193004	7th Intl Family Violence Conf.	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	613N30	Graduate Research Assistant	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	615F10	PAT	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	61SNSH	Student Labor	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	61SNWS	College Work Study	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	61U000	Salary Offset Account	0.00	0.00	0.00
193010	Iron Deposition & Ferritin 17	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193011	Iron Deposition & Ferritin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193012	Iron Deposition in Ferritin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193012	Iron Deposition in Ferritin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193012	Iron Deposition in Ferritin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193013	Iron Mobilization in Ferritin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193013	Iron Mobilization in Ferritin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193013	Iron Mobilization in Ferritin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193013	Iron Mobilization in Ferritin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193014	Iron Deposition in Ferritin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193014	Iron Deposition in Ferritin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193014	Iron Deposition in Ferritin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193014	Iron Deposition in Ferritin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193015	Iron Deposition in Ferritin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193015	Iron Deposition in Ferritin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193015	Iron Deposition in Ferritin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193016	Iron Deposition in Ferritin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193016	Iron Deposition in Ferritin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193016	Iron Deposition in Ferritin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193017	Ferritin Iron Depost/Mobil.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193017	Ferritin Iron Depost/Mobil.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193017	Ferritin Iron Depost/Mobil.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	613N30	Graduate Research Assistant	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	615F10	PAT	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	61SNSH	Student Labor	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	61SNWS	College Work Study	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	611Q90	Post Doc	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	613N30	Graduate Research Assistant	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	615F10	PAT	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	61SNSH	Student Labor	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	61SNWS	College Work Study	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193030	US Dept of HHS Loc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193030	US Dept of HHS Loc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193030	US Dept of HHS Loc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193031	US Dept of HHS Loc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
193031	US Dept of HHS Loc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193031	US Dept of HHS Loc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193031	US Dept of HHS Loc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193031	US Dept of HHS Loc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193032	Yeast Transcriptional Control	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193032	Yeast Transcriptional Control	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193032	Yeast Transcriptional Control	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193032	Yeast Transcriptional Control	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193032	Yeast Transcriptional Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193033	Sup: Yeast Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193034	Yeast Transcriptional Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193035	Yeast Transcriptional Control	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193035	Yeast Transcriptional Control	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193035	Yeast Transcriptional Control	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193035	Yeast Transcriptional Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193036	US Dept of HHS Loc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193036	US Dept of HHS Loc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193036	US Dept of HHS Loc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193036	US Dept of HHS Loc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193037	Yeast Transcriptional Control	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193037	Yeast Transcriptional Control	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193037	Yeast Transcriptional Control	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193037	Yeast Transcriptional Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193038	Yeast Transcriptional Control	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193038	Yeast Transcriptional Control	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193038	Yeast Transcriptional Control	613NZ0	Graduate Research Assistant	0.00	0.00	0.00
193038	Yeast Transcriptional Control	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193038	Yeast Transcriptional Control	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193038	Yeast Transcriptional Control	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193038	Yeast Transcriptional Control	615F10	PAT	0.00	0.00	0.00
193038	Yeast Transcriptional Control	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193038	Yeast Transcriptional Control	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
193038	Yeast Transcriptional Control	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193038	Yeast Transcriptional Control	61SNSH	Student Labor	0.00	0.00	0.00
193038	Yeast Transcriptional Control	61SNWS	College Work Study	0.00	0.00	0.00
193038	Yeast Transcriptional Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193039	Sup: Yeast Control	615F10	PAT	0.00	0.00	0.00
193039	Sup: Yeast Control	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193041	Semiparametric Bayesian Method	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193042	Semiparametric Bayesian Method	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193043	Semiparametric Bayesian Method	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193043	Semiparametric Bayesian Method	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193043	Semiparametric Bayesian Method	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193044	Blood-Brain Barrier	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193044	Blood-Brain Barrier	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,347.88	0.00	0.00
193044	Blood-Brain Barrier	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,631.34	3,631.34
193044	Blood-Brain Barrier	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193044	Blood-Brain Barrier	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193044	Blood-Brain Barrier	61SNSH	Student Labor	0.00	7,318.46	7,318.46
193044	Blood-Brain Barrier	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	61SNSH	Student Labor	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	61SNWS	College Work Study	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193046	Expertise & Age Differences	611F60	Faculty NTT Research	0.00	0.00	0.00
193046	Expertise & Age Differences	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193046	Expertise & Age Differences	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193046	Expertise & Age Differences	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193046	Expertise & Age Differences	61SNSH	Student Labor	0.00	0.00	0.00
193046	Expertise & Age Differences	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193047	Expertise & Age Differences	611F60	Faculty NTT Research	0.00	0.00	0.00
193047	Expertise & Age Differences	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193047	Expertise & Age Differences	615F10	PAT	0.00	0.00	0.00
193047	Expertise & Age Differences	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193047	Expertise & Age Differences	61SNSH	Student Labor	0.00	0.00	0.00
193048	Pilot Comm in Age Differences	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
193048	Pilot Comm in Age Differences	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193048	Pilot Comm in Age Differences	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193049	Expertise & Age Differences	611F60	Faculty NTT Research	0.00	0.00	0.00
193049	Expertise & Age Differences	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193049	Expertise & Age Differences	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193049	Expertise & Age Differences	61SNSH	Student Labor	0.00	0.00	0.00
193050	Expertise & Age Differences	611F60	Faculty NTT Research	0.00	0.00	0.00
193050	Expertise & Age Differences	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
193050	Expertise & Age Differences	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193050	Expertise & Age Differences	615F10	PAT	0.00	0.00	0.00
193050	Expertise & Age Differences	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193050	Expertise & Age Differences	61SNSH	Student Labor	0.00	0.00	0.00
193051	Reading Resources Allocation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193051	Reading Resources Allocation	611F60	Faculty NTT Research	0.00	0.00	0.00
193051	Reading Resources Allocation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193051	Reading Resources Allocation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193051	Reading Resources Allocation	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193051	Reading Resources Allocation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193051	Reading Resources Allocation	61SNSH	Student Labor	0.00	0.00	0.00
193051	Reading Resources Allocation	61SNWS	College Work Study	0.00	0.00	0.00
193052	Reading Resources Allocation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193052	Reading Resources Allocation	611F60	Faculty NTT Research	0.00	0.00	0.00
193052	Reading Resources Allocation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193052	Reading Resources Allocation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193052	Reading Resources Allocation	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193052	Reading Resources Allocation	615F10	PAT	0.00	0.00	0.00
193052	Reading Resources Allocation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193052	Reading Resources Allocation	61SNSH	Student Labor	0.00	0.00	0.00
193052	Reading Resources Allocation	61SNWS	College Work Study	0.00	0.00	0.00
193053	Reading Resource Allocation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
193053	Reading Resource Allocation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193053	Reading Resource Allocation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193053	Reading Resource Allocation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193053	Reading Resource Allocation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193054	Reading Resources Allocation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193054	Reading Resources Allocation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193054	Reading Resources Allocation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193054	Reading Resources Allocation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193054	Reading Resources Allocation	61SNWS	College Work Study	0.00	0.00	0.00
193055	Reading Resources Allocation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193055	Reading Resources Allocation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193055	Reading Resources Allocation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193055	Reading Resources Allocation	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
193055	Reading Resources Allocation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193055	Reading Resources Allocation	61SNSH	Student Labor	0.00	0.00	0.00
193055	Reading Resources Allocation	61SNWS	College Work Study	0.00	0.00	0.00
193061	Family Violence Res. Training	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193061	Family Violence Res. Training	61SNSH	Student Labor	0.00	0.00	0.00
193061	Family Violence Res. Training	61SNWS	College Work Study	0.00	0.00	0.00
193061	Family Violence Res. Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193062	Family Violence Res. Training	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193063	Family Violence Res. Training	61SNSH	Student Labor	0.00	0.00	0.00
193063	Family Violence Res. Training	61SNWS	College Work Study	0.00	0.00	0.00
193063	Family Violence Res. Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193064	Violent & Traumatic Stress Res	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193065	Spider Bite Necrosis	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193065	Spider Bite Necrosis	61SNSH	Student Labor	0.00	0.00	0.00
193065	Spider Bite Necrosis	61SNWS	College Work Study	0.00	0.00	0.00
193065	Spider Bite Necrosis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193066	Cross-Bridged Polyamines	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193066	Cross-Bridged Polyamines	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193066	Cross-Bridged Polyamines	613N30	Graduate Research Assistant	0.00	0.00	0.00
193066	Cross-Bridged Polyamines	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193066	Cross-Bridged Polyamines	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193066	Cross-Bridged Polyamines	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193066	Cross-Bridged Polyamines	61SNWS	College Work Study	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	613N30	Graduate Research Assistant	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	61SNSH	Student Labor	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	61SNWS	College Work Study	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193068	Value of Cigarette Smoking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193068	Value of Cigarette Smoking	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193068	Value of Cigarette Smoking	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193068	Value of Cigarette Smoking	61SNWS	College Work Study	0.00	0.00	0.00
193068	Value of Cigarette Smoking	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	613N30	Graduate Research Assistant	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	61SNSH	Student Labor	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	61SNWS	College Work Study	0.00	0.00	0.00
193074	Emsc in Managed Care	611F60	Faculty NTT Research	0.00	0.00	0.00
193074	Emsc in Managed Care	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193074	Emsc in Managed Care	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

193074	Emsc in Managed Care	613N40	Graduate Research Associate	0.00	0.00	0.00
193074	Emsc in Managed Care	61SNSH	Student Labor	0.00	0.00	0.00
193075	Emsc in Managed Care	611F60	Faculty NTT Research	0.00	0.00	0.00
193075	Emsc in Managed Care	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193075	Emsc in Managed Care	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193075	Emsc in Managed Care	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193075	Emsc in Managed Care	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193076	Emsc in Managed Care	611F60	Faculty NTT Research	0.00	0.00	0.00
193076	Emsc in Managed Care	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193076	Emsc in Managed Care	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193076	Emsc in Managed Care	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193076	Emsc in Managed Care	61SNSH	Student Labor	0.00	0.00	0.00
193076	Emsc in Managed Care	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193077	Novel Gas Polarization	611F60	Faculty NTT Research	0.00	0.00	0.00
193077	Novel Gas Polarization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193077	Novel Gas Polarization	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193077	Novel Gas Polarization	613N30	Graduate Research Assistant	0.00	0.00	0.00
193077	Novel Gas Polarization	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193077	Novel Gas Polarization	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193077	Novel Gas Polarization	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193077	Novel Gas Polarization	61SNSH	Student Labor	0.00	0.00	0.00
193078	Adenosine and Obesity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193078	Adenosine and Obesity	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193078	Adenosine and Obesity	615F10	PAT	0.00	0.00	0.00
193078	Adenosine and Obesity	61SNSH	Student Labor	0.00	0.00	0.00
193078	Adenosine and Obesity	61SNWS	College Work Study	0.00	0.00	0.00
193078	Adenosine and Obesity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193079	Fiber Optic Sensors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193079	Fiber Optic Sensors	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193079	Fiber Optic Sensors	613N30	Graduate Research Assistant	0.00	0.00	0.00
193079	Fiber Optic Sensors	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193079	Fiber Optic Sensors	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193080	Carbohydrates Sequencing	611F60	Faculty NTT Research	0.00	0.00	0.00
193080	Carbohydrates Sequencing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193080	Carbohydrates Sequencing	613N30	Graduate Research Assistant	0.00	0.00	0.00
193080	Carbohydrates Sequencing	615F10	PAT	0.00	0.00	0.00
193081	Carbohydrates Sequencing	611F60	Faculty NTT Research	26,349.04	55,622.98	55,622.98
193081	Carbohydrates Sequencing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193081	Carbohydrates Sequencing	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,271.58	0.00	0.00
193081	Carbohydrates Sequencing	611Q90	Post Doc	12,195.15	0.00	0.00
193081	Carbohydrates Sequencing	613N30	Graduate Research Assistant	0.00	12,300.00	12,300.00
193081	Carbohydrates Sequencing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193081	Carbohydrates Sequencing	613P90	Graduate Summer Appoint - Research	3,273.72	6,460.80	6,460.80
193081	Carbohydrates Sequencing	615F10	PAT	25,728.08	35,459.94	35,459.94
193081	Carbohydrates Sequencing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193081	Carbohydrates Sequencing	61CPHO	[NSH] Non-Status - Overtime	38.25	0.00	0.00
193081	Carbohydrates Sequencing	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	39,549.46	3,280.00	3,280.00
193081	Carbohydrates Sequencing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193082	Carbohydrates Sequencing	611F60	Faculty NTT Research	0.00	0.00	0.00
193082	Carbohydrates Sequencing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193082	Carbohydrates Sequencing	615F10	PAT	0.00	0.00	0.00
193083	Diencephalic Amnesia	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193083	Diencephalic Amnesia	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193083	Diencephalic Amnesia	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193083	Diencephalic Amnesia	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193083	Diencephalic Amnesia	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193083	Diencephalic Amnesia	617F10	Operating Staff	0.00	0.00	0.00
193083	Diencephalic Amnesia	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193083	Diencephalic Amnesia	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
193083	Diencephalic Amnesia	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193083	Diencephalic Amnesia	61SNSH	Student Labor	0.00	0.00	0.00
193083	Diencephalic Amnesia	61SNWS	College Work Study	0.00	0.00	0.00
193083	Diencephalic Amnesia	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193084	Diencephalic Amnesia	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193084	Diencephalic Amnesia	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193084	Diencephalic Amnesia	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	26,949.91	0.00	0.00
193084	Diencephalic Amnesia	611PXM	[NSE] Supplemental-Other-Misc	0.00	26,558.40	26,558.40
193084	Diencephalic Amnesia	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193084	Diencephalic Amnesia	613P90	Graduate Summer Appoint - Research	4,920.01	10,464.00	10,464.00
193084	Diencephalic Amnesia	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193084	Diencephalic Amnesia	617F10	Operating Staff	25,105.05	24,293.00	24,293.00
193084	Diencephalic Amnesia	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193084	Diencephalic Amnesia	61CPEX	[NSE] Non-Status Salary (Exempt)	5,478.11	2,522.00	2,522.00
193084	Diencephalic Amnesia	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,627.50	5,254.00	5,254.00
193084	Diencephalic Amnesia	61SNSH	Student Labor	5,780.25	17,086.13	17,086.13
193084	Diencephalic Amnesia	61SNWS	College Work Study	2,387.11	563.27	563.27
193084	Diencephalic Amnesia	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193087	Community Supports	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193087	Community Supports	615F10	PAT	0.00	0.00	0.00
193087	Community Supports	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193087	Community Supports	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

193087	Community Supports	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193088	Community Supports	615F10	PAT	0.00	0.00	0.00
193088	Community Supports	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193088	Community Supports	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193088	Community Supports	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193089	Zinc-Carbenoid	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193089	Zinc-Carbenoid	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193089	Zinc-Carbenoid	613N30	Graduate Research Assistant	0.00	0.00	0.00
193089	Zinc-Carbenoid	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193089	Zinc-Carbenoid	613P90	Graduate Summer Appoint - Research	0.00	2,153.60	2,153.60
193089	Zinc-Carbenoid	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
193089	Zinc-Carbenoid	61SNWS	College Work Study	0.00	414.50	414.50
193089	Zinc-Carbenoid	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193090	Salmonella Typhimurium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193090	Salmonella Typhimurium	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,800.00	0.00	0.00
193090	Salmonella Typhimurium	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193090	Salmonella Typhimurium	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
193090	Salmonella Typhimurium	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193090	Salmonella Typhimurium	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193090	Salmonella Typhimurium	613P90	Graduate Summer Appoint - Research	0.00	8,661.20	8,661.20
193090	Salmonella Typhimurium	61SNSH	Student Labor	2,603.81	0.00	0.00
193090	Salmonella Typhimurium	61SNWS	College Work Study	0.00	0.00	0.00
193090	Salmonella Typhimurium	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	611F60	Faculty NTT Research	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	613N30	Graduate Research Assistant	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	615F10	PAT	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	61SNSH	Student Labor	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	61SNWS	College Work Study	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193093	Photoreceptor Transduction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193093	Photoreceptor Transduction	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193093	Photoreceptor Transduction	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193093	Photoreceptor Transduction	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193094	Cyclic Gmp in Photoreceptors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193094	Cyclic Gmp in Photoreceptors	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193094	Cyclic Gmp in Photoreceptors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193094	Cyclic Gmp in Photoreceptors	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193094	Cyclic Gmp in Photoreceptors	61SNSH	Student Labor	0.00	0.00	0.00
193094	Cyclic Gmp in Photoreceptors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193095	Cyclic Gmp in Photoreceptors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193095	Cyclic Gmp in Photoreceptors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193095	Cyclic Gmp in Photoreceptors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193096	Cycle Gmp in Photoreceptors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193096	Cycle Gmp in Photoreceptors	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193096	Cycle Gmp in Photoreceptors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193096	Cycle Gmp in Photoreceptors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193097	Cyclic Receptors in Gmp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193097	Cyclic Receptors in Gmp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193097	Cyclic Receptors in Gmp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193097	Cyclic Receptors in Gmp	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
193097	Cyclic Receptors in Gmp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	613N30	Graduate Research Assistant	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	615F10	PAT	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	61SNSH	Student Labor	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	61SNWS	College Work Study	0.00	0.00	0.00
193099	University Affiliated Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193099	University Affiliated Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193099	University Affiliated Program	615F10	PAT	0.00	0.00	0.00
193099	University Affiliated Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193099	University Affiliated Program	617F10	Operating Staff	0.00	0.00	0.00
193099	University Affiliated Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193099	University Affiliated Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193099	University Affiliated Program	61SNSH	Student Labor	0.00	0.00	0.00
193099	University Affiliated Program	61SNWS	College Work Study	0.00	0.00	0.00
193099	University Affiliated Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193100	University Affiliated Program	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

193100	University Affiliated Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193100	University Affiliated Program	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193100	University Affiliated Program	615F10	PAT	0.00	0.00	0.00
193100	University Affiliated Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193100	University Affiliated Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193100	University Affiliated Program	61SNWS	College Work Study	0.00	0.00	0.00
193100	University Affiliated Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193101	University Affiliated Program	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
193101	University Affiliated Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193101	University Affiliated Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193101	University Affiliated Program	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193101	University Affiliated Program	615F10	PAT	0.00	0.00	0.00
193101	University Affiliated Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193101	University Affiliated Program	617F10	Operating Staff	0.00	0.00	0.00
193101	University Affiliated Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193101	University Affiliated Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193101	University Affiliated Program	61SNSH	Student Labor	0.00	0.00	0.00
193101	University Affiliated Program	61SNWS	College Work Study	0.00	0.00	0.00
193101	University Affiliated Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193102	University Affiliated Program	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
193102	University Affiliated Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193102	University Affiliated Program	615F10	PAT	0.00	0.00	0.00
193102	University Affiliated Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193102	University Affiliated Program	617F10	Operating Staff	0.00	0.00	0.00
193102	University Affiliated Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193102	University Affiliated Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193102	University Affiliated Program	61SNSH	Student Labor	0.00	0.00	0.00
193102	University Affiliated Program	61SNWS	College Work Study	0.00	0.00	0.00
193102	University Affiliated Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	611F60	Faculty NTT Research	12,883.95	38,397.00	38,397.00
193103	Child Neglect Causes/Assess	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,174.00	8,174.00
193103	Child Neglect Causes/Assess	617F10	Operating Staff	0.00	12,232.00	12,232.00
193103	Child Neglect Causes/Assess	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	25,459.80	45,519.61	45,519.61
193103	Child Neglect Causes/Assess	61SNSH	Student Labor	0.00	685.76	685.76
193103	Child Neglect Causes/Assess	61SNWS	College Work Study	0.00	392.68	392.68
193103	Child Neglect Causes/Assess	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193104	Forms of Gnrrh in Primates	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,074.80	6,074.80
193104	Forms of Gnrrh in Primates	613N30	Graduate Research Assistant	0.00	6,150.00	6,150.00
193104	Forms of Gnrrh in Primates	613P90	Graduate Summer Appoint - Research	0.00	2,800.00	2,800.00
193104	Forms of Gnrrh in Primates	615F10	PAT	0.00	4,927.37	4,927.37
193104	Forms of Gnrrh in Primates	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193104	Forms of Gnrrh in Primates	61SNSH	Student Labor	0.00	5,091.44	5,091.44
193104	Forms of Gnrrh in Primates	61SNWS	College Work Study	0.00	86.60	86.60
193105	Human Anticancer Drug Therapy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,251.20	7,251.20
193105	Human Anticancer Drug Therapy	615F10	PAT	0.00	2,770.04	2,770.04
193105	Human Anticancer Drug Therapy	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	61SNSH	Student Labor	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	61SNWS	College Work Study	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	611F60	Faculty NTT Research	26,491.54	27,119.98	27,119.98
193106	Analytical Ultracentrifugation	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,063.05	0.00	0.00
193106	Analytical Ultracentrifugation	611Q90	Post Doc	22,228.96	0.00	0.00
193106	Analytical Ultracentrifugation	613N30	Graduate Research Assistant	6,551.19	0.00	0.00
193106	Analytical Ultracentrifugation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	613P90	Graduate Summer Appoint - Research	11,182.12	5,440.02	5,440.02
193106	Analytical Ultracentrifugation	615F10	PAT	61,314.14	69,899.52	69,899.52
193106	Analytical Ultracentrifugation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193107	Microvascular Networks	611F15	Fac Tenure Track AAUP (UNH)	0.00	10,000.00	10,000.00
193107	Microvascular Networks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193107	Microvascular Networks	611PSM	Summer Salaries Faculty Adjunct	0.00	7,666.00	7,666.00
193107	Microvascular Networks	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,227.73	0.00	0.00
193107	Microvascular Networks	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,736.95	7,736.95
193107	Microvascular Networks	611PXR	[NSE] Supplemental-SR (A-Funds)	18,042.68	0.00	0.00
193107	Microvascular Networks	613N30	Graduate Research Assistant	25,500.13	24,000.00	24,000.00
193107	Microvascular Networks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193107	Microvascular Networks	613P90	Graduate Summer Appoint - Research	17,495.38	11,742.92	11,742.92
193107	Microvascular Networks	61CPEX	[NSE] Non-Status Salary (Exempt)	9,209.00	0.00	0.00
193107	Microvascular Networks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193111	University Affiliated Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193111	University Affiliated Program	615F10	PAT	0.00	(9,709.20)	(9,709.20)
193111	University Affiliated Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193111	University Affiliated Program	617F10	Operating Staff	0.00	0.00	0.00
193111	University Affiliated Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
193111	University Affiliated Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193111	University Affiliated Program	61SNSH	Student Labor	0.00	0.00	0.00
193111	University Affiliated Program	61SNWS	College Work Study	0.00	0.00	0.00
193111	University Affiliated Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193112	CONDITIONED ALCOHOL CUES	611F60	Faculty NTT Research	0.00	9,112.58	9,112.58
193112	CONDITIONED ALCOHOL CUES	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193113	CENTER FOR STRUCTURAL BIOLOGY	611F15	Fac Tenure Track AAUP (UNH)	(30,644.64)	36,805.00	36,805.00
193113	CENTER FOR STRUCTURAL BIOLOGY	611F60	Faculty NTT Research	0.00	4,566.76	4,566.76
193113	CENTER FOR STRUCTURAL BIOLOGY	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193113	CENTER FOR STRUCTURAL BIOLOGY	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,888.40	8,888.40
193113	CENTER FOR STRUCTURAL BIOLOGY	615F10	PAT	(1,917.96)	3,864.08	3,864.08
193113	CENTER FOR STRUCTURAL BIOLOGY	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193113	CENTER FOR STRUCTURAL BIOLOGY	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193113	CENTER FOR STRUCTURAL BIOLOGY	61CPEU	[NSE] Supplemental	0.00	2,880.00	2,880.00
193113	CENTER FOR STRUCTURAL BIOLOGY	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,740.00	7,740.00
193114	EFFECTS OF DRUGS IN RELAPSE	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193114	EFFECTS OF DRUGS IN RELAPSE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193114	EFFECTS OF DRUGS IN RELAPSE	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,633.60	9,633.60
193114	EFFECTS OF DRUGS IN RELAPSE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193114	EFFECTS OF DRUGS IN RELAPSE	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,415.00	3,415.00
193114	EFFECTS OF DRUGS IN RELAPSE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193115	CHOICES PLANNING GRANT	615F10	PAT	0.00	0.00	0.00
193115	CHOICES PLANNING GRANT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	61CPEX	[NSE] Non-Status Salary (Exempt)	1,294.02	3,324.00	3,324.00
193117	TRANS. CONTROL YEAST GENES	611F60	Faculty NTT Research	0.00	64,368.56	64,368.56
193117	TRANS. CONTROL YEAST GENES	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	28,508.03	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	611PXM	[NSE] Supplemental-Other-Misc	0.00	10,858.64	10,858.64
193117	TRANS. CONTROL YEAST GENES	611Q90	Post Doc	1,254.20	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	613N30	Graduate Research Assistant	0.00	24,300.00	24,300.00
193117	TRANS. CONTROL YEAST GENES	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	613P90	Graduate Summer Appoint - Research	6,700.19	4,800.00	4,800.00
193117	TRANS. CONTROL YEAST GENES	615F10	PAT	25,806.44	45,690.00	45,690.00
193117	TRANS. CONTROL YEAST GENES	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	189.00	697.50	697.50
193117	TRANS. CONTROL YEAST GENES	61SNSH	Student Labor	3,413.34	3,486.27	3,486.27
193117	TRANS. CONTROL YEAST GENES	61SNWS	College Work Study	1,077.19	1,545.78	1,545.78
193117	TRANS. CONTROL YEAST GENES	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193118	SPIDERS WITH NECROTIZING VENOM	613P90	Graduate Summer Appoint - Research	0.00	2,520.00	2,520.00
193118	SPIDERS WITH NECROTIZING VENOM	61CPEX	[NSE] Non-Status Salary (Exempt)	14,625.09	14,625.00	14,625.00
193118	SPIDERS WITH NECROTIZING VENOM	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
193118	SPIDERS WITH NECROTIZING VENOM	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	192.00	0.00	0.00
193118	SPIDERS WITH NECROTIZING VENOM	61SNHO	Student Labor - Overtime	2.50	0.00	0.00
193118	SPIDERS WITH NECROTIZING VENOM	61SNSH	Student Labor	2,115.00	3,603.25	3,603.25
193118	SPIDERS WITH NECROTIZING VENOM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193119	Center for Structural Biology	611F60	Faculty NTT Research	0.00	2,165.60	2,165.60
193119	Center for Structural Biology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193120	Center for Structural Biology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193120	Center for Structural Biology	613P90	Graduate Summer Appoint - Research	1,500.00	0.00	0.00
193120	Center for Structural Biology	615F10	PAT	0.00	2,494.28	2,494.28
193120	Center for Structural Biology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193121	Center for Structural Biology	611F60	Faculty NTT Research	0.00	10,133.12	10,133.12
193121	Center for Structural Biology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193121	Center for Structural Biology	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	25,039.33	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,596.98	7,596.98
193122	Radiopharmaceuticals Based on Cross	613N10	Graduate Assistant	0.00	12,300.00	12,300.00
193122	Radiopharmaceuticals Based on Cross	613N30	Graduate Research Assistant	12,428.30	12,300.00	12,300.00
193122	Radiopharmaceuticals Based on Cross	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	613P90	Graduate Summer Appoint - Research	3,907.75	7,722.40	7,722.40
193122	Radiopharmaceuticals Based on Cross	61CPEX	[NSE] Non-Status Salary (Exempt)	5,343.99	2,400.00	2,400.00
193122	Radiopharmaceuticals Based on Cross	61SNWS	College Work Study	420.15	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193123	Low Field MRI of Human Lungs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193123	Low Field MRI of Human Lungs	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,771.90)	0.00	0.00
193123	Low Field MRI of Human Lungs	611PXM	[NSE] Supplemental-Other-Misc	0.00	17,810.34	17,810.34
193123	Low Field MRI of Human Lungs	613N30	Graduate Research Assistant	0.00	18,700.87	18,700.87
193123	Low Field MRI of Human Lungs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193123	Low Field MRI of Human Lungs	613P90	Graduate Summer Appoint - Research	3,771.90	0.00	0.00
193123	Low Field MRI of Human Lungs	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,300.13	7,300.13
193123	Low Field MRI of Human Lungs	61SNSH	Student Labor	0.00	582.50	582.50
193123	Low Field MRI of Human Lungs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193125	Leucine-Rich Repeat Motif	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193125	Leucine-Rich Repeat Motif	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,525.82)	0.00	0.00
193125	Leucine-Rich Repeat Motif	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,100.11	8,100.11
193125	Leucine-Rich Repeat Motif	613P90	Graduate Summer Appoint - Research	3,600.01	4,800.00	4,800.00
193125	Leucine-Rich Repeat Motif	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193125	Leucine-Rich Repeat Motif	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
193125	Leucine-Rich Repeat Motif	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,901.60	2,901.60

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B05SALWG - Salaries & Wages						
193125	Leucine-Rich Repeat Motif	61SNHO	Student Labor - Overtime	3.00	0.00	0.00
193125	Leucine-Rich Repeat Motif	61SNSH	Student Labor	2,671.73	13,815.25	13,815.25
193125	Leucine-Rich Repeat Motif	61SNWS	College Work Study	161.90	825.76	825.76
193125	Leucine-Rich Repeat Motif	61SNZO	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193126	Iron Depositn/Mobilizatn in Ferritin	611NZO	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193126	Iron Depositn/Mobilizatn in Ferritin	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193126	Iron Depositn/Mobilizatn in Ferritin	613NZO	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193126	Iron Depositn/Mobilizatn in Ferritin	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193126	Iron Depositn/Mobilizatn in Ferritin	617NZO	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193127	Adolescence Health Resource Ctr	611F15	Fac Tenure Track AAUP (UNH)	17,334.15	8,356.00	8,356.00
193127	Adolescence Health Resource Ctr	611NZO	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193127	Adolescence Health Resource Ctr	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	8,853.40	0.00	0.00
193127	Adolescence Health Resource Ctr	611PXM	[NSE] Supplemental-Other-Misc	0.00	10,609.00	10,609.00
193127	Adolescence Health Resource Ctr	615F10	PAT	39,575.14	15,741.00	15,741.00
193127	Adolescence Health Resource Ctr	615NZO	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193127	Adolescence Health Resource Ctr	61CPEX	[NSE] Non-Status Salary (Exempt)	3,860.03	0.00	0.00
193128	Mental Health Discrimination	611F60	Faculty NTT Research	0.00	0.00	0.00
193128	Mental Health Discrimination	611NZO	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193128	Mental Health Discrimination	611PSM	Summer Salaries Faculty Adjunct	0.00	10,000.00	10,000.00
193128	Mental Health Discrimination	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,486.00	4,486.00
193128	Mental Health Discrimination	613NZO	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193128	Mental Health Discrimination	613P90	Graduate Summer Appoint - Research	0.00	7,200.00	7,200.00
193128	Mental Health Discrimination	615NZO	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193128	Mental Health Discrimination	617F10	Operating Staff	0.00	7,236.40	7,236.40
193128	Mental Health Discrimination	61CPEX	[NSE] Non-Status Salary (Exempt)	10,000.01	0.00	0.00
193128	Mental Health Discrimination	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,040.00	5,040.00
193128	Mental Health Discrimination	61SNZO	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193129	cGMP and Photoreceptor Function	611F60	Faculty NTT Research	0.00	37,404.69	37,404.69
193129	cGMP and Photoreceptor Function	611NZO	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193129	cGMP and Photoreceptor Function	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	25,577.41	0.00	0.00
193129	cGMP and Photoreceptor Function	611PXM	[NSE] Supplemental-Other-Misc	0.00	22,370.20	22,370.20
193129	cGMP and Photoreceptor Function	611Q90	Post Doc	10,562.85	0.00	0.00
193129	cGMP and Photoreceptor Function	613N30	Graduate Research Assistant	12,800.19	24,450.00	24,450.00
193129	cGMP and Photoreceptor Function	613NZO	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193129	cGMP and Photoreceptor Function	613P90	Graduate Summer Appoint - Research	10,184.65	11,708.00	11,708.00
193129	cGMP and Photoreceptor Function	615F10	PAT	65,200.03	35,870.00	35,870.00
193129	cGMP and Photoreceptor Function	615NZO	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193129	cGMP and Photoreceptor Function	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	816.00	6,613.00	6,613.00
193129	cGMP and Photoreceptor Function	61SNSH	Student Labor	2,380.00	5,616.60	5,616.60
193129	cGMP and Photoreceptor Function	61SNZO	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193130	University Centers for Excellence	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,528.75	5,528.75
193130	University Centers for Excellence	611NZO	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193130	University Centers for Excellence	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,359.00	4,359.00
193130	University Centers for Excellence	613N30	Graduate Research Assistant	0.00	12,300.00	12,300.00
193130	University Centers for Excellence	613NZO	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193130	University Centers for Excellence	615F10	PAT	0.00	95,498.22	95,498.22
193130	University Centers for Excellence	615NZO	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193130	University Centers for Excellence	617F10	Operating Staff	0.00	35,341.20	35,341.20
193130	University Centers for Excellence	617NZO	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193130	University Centers for Excellence	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,177.00	6,177.00
193130	University Centers for Excellence	61SNWS	College Work Study	20.25	0.00	0.00
193130	University Centers for Excellence	61SNZO	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193131	Iron Depositn/Mobilizatn in Ferritn	611F60	Faculty NTT Research	0.00	7,888.81	7,888.81
193131	Iron Depositn/Mobilizatn in Ferritn	611NZO	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193131	Iron Depositn/Mobilizatn in Ferritn	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193131	Iron Depositn/Mobilizatn in Ferritn	611PXM	[NSE] Supplemental-Other-Misc	0.00	35,344.28	35,344.28
193131	Iron Depositn/Mobilizatn in Ferritn	613N30	Graduate Research Assistant	0.00	12,300.00	12,300.00
193131	Iron Depositn/Mobilizatn in Ferritn	613NZO	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193131	Iron Depositn/Mobilizatn in Ferritn	613P90	Graduate Summer Appoint - Research	169.23	7,624.00	7,624.00
193131	Iron Depositn/Mobilizatn in Ferritn	615F10	PAT	0.00	32,240.00	32,240.00
193131	Iron Depositn/Mobilizatn in Ferritn	617NZO	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193131	Iron Depositn/Mobilizatn in Ferritn	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,314.00	27,942.14	27,942.14
193131	Iron Depositn/Mobilizatn in Ferritn	61SNSH	Student Labor	0.00	164.00	164.00
193133	Study of Kidney Graft Survival	611F15	Fac Tenure Track AAUP (UNH)	27,470.15	9,836.00	9,836.00
193133	Study of Kidney Graft Survival	611NZO	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193133	Study of Kidney Graft Survival	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	35,574.90	0.00	0.00
193133	Study of Kidney Graft Survival	611PXM	[NSE] Supplemental-Other-Misc	0.00	22,222.00	22,222.00
193133	Study of Kidney Graft Survival	611Q90	Post Doc	0.00	0.00	0.00
193133	Study of Kidney Graft Survival	613N30	Graduate Research Assistant	12,500.07	12,000.00	12,000.00
193133	Study of Kidney Graft Survival	613NZO	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193133	Study of Kidney Graft Survival	613P90	Graduate Summer Appoint - Research	7,963.41	3,297.00	3,297.00
193133	Study of Kidney Graft Survival	61SNZO	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193134	Family Violence Research Training	61SNSH	Student Labor	0.00	1,633.50	1,633.50
193134	Family Violence Research Training	61SNWS	College Work Study	0.00	23.06	23.06
193135	Molecular Dissection of Tooth Shape	611F60	Faculty NTT Research	0.00	23,140.75	23,140.75
193135	Molecular Dissection of Tooth Shape	611Q90	Post Doc	41,331.51	0.00	0.00
193136	Proteomics Core	611F15	Fac Tenure Track AAUP (UNH)	30,644.64	0.00	0.00
193136	Proteomics Core	611F60	Faculty NTT Research	0.00	54,274.64	54,274.64
193136	Proteomics Core	611NZO	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193136	Proteomics Core	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	13,476.58	0.00	0.00
193136	Proteomics Core	611PXM	[NSE] Supplemental-Other-Misc	0.00	11,165.30	11,165.30

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B05SALWG - Salaries & Wages						
193136	Proteomics Core	611Q90	Post Doc	0.00	0.00	0.00
193136	Proteomics Core	613N30	Graduate Research Assistant	318.88	6,150.00	6,150.00
193136	Proteomics Core	613P90	Graduate Summer Appoint - Research	4,200.30	2,800.20	2,800.20
193136	Proteomics Core	615F10	PAT	9,779.67	67,039.29	67,039.29
193136	Proteomics Core	61CPHO	[NSH] Non-Status - Overtime	171.75	0.00	0.00
193136	Proteomics Core	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(19,093.00)	46,570.00	46,570.00
193136	Proteomics Core	61SNHO	Student Labor - Overtime	28.75	0.00	0.00
193136	Proteomics Core	61SNSH	Student Labor	4,012.50	2,257.50	2,257.50
193137	Outreach Core	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193137	Outreach Core	615F10	PAT	2,429.24	11,970.89	11,970.89
193138	Bioinformatics Core	611F60	Faculty NTT Research	365.43	16,959.00	16,959.00
193138	Bioinformatics Core	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193138	Bioinformatics Core	615F10	PAT	0.00	40,536.56	40,536.56
193138	Bioinformatics Core	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193139	Administration Core	611F60	Faculty NTT Research	14,317.20	33,839.13	33,839.13
193139	Administration Core	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193139	Administration Core	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193139	Administration Core	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,920.00	7,920.00
193140	RCR Web-Based Instruction	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	2,000.00
193140	RCR Web-Based Instruction	615F10	PAT	1,797.90	5,455.84	5,455.84
193140	RCR Web-Based Instruction	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193140	RCR Web-Based Instruction	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193142	Rural Transportation Access Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193142	Rural Transportation Access Network	615F10	PAT	6,732.68	17,755.43	17,755.43
193142	Rural Transportation Access Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193142	Rural Transportation Access Network	617F10	Operating Staff	1,174.71	5,830.50	5,830.50
193142	Rural Transportation Access Network	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193142	Rural Transportation Access Network	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,315.00	8,080.00	8,080.00
193143	Alcohol Cues:Opioid Antagonism	611F60	Faculty NTT Research	0.00	20,547.47	20,547.47
193143	Alcohol Cues:Opioid Antagonism	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193143	Alcohol Cues:Opioid Antagonism	611PXM	[NSE] Supplemental-Other-Misc	0.00	10,284.00	10,284.00
193143	Alcohol Cues:Opioid Antagonism	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193144	Genes for Pigeon Atherosclerosis	613P90	Graduate Summer Appoint - Research	1,000.02	0.00	0.00
193144	Genes for Pigeon Atherosclerosis	61CPEX	[NSE] Non-Status Salary (Exempt)	5,815.78	3,391.55	3,391.55
193144	Genes for Pigeon Atherosclerosis	61CPHO	[NSH] Non-Status - Overtime	210.87	0.00	0.00
193144	Genes for Pigeon Atherosclerosis	61CPHS	[NSH] Non-Status - Shift	17.02	0.00	0.00
193144	Genes for Pigeon Atherosclerosis	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	761.60	0.00	0.00
193144	Genes for Pigeon Atherosclerosis	61SNHO	Student Labor - Overtime	6.22	0.00	0.00
193144	Genes for Pigeon Atherosclerosis	61SNSH	Student Labor	880.25	187.25	187.25
193144	Genes for Pigeon Atherosclerosis	61SNWS	College Work Study	167.01	0.00	0.00
193144	Genes for Pigeon Atherosclerosis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193145	Advanced Ed Nursing Traineeship	615F10	PAT	0.00	0.00	0.00
193146	Family Violence Research Training	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
193146	Family Violence Research Training	61SNSH	Student Labor	3,852.14	0.00	0.00
193146	Family Violence Research Training	61SNWS	College Work Study	897.37	0.00	0.00
193147	Iron Deposition and Mobilization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193147	Iron Deposition and Mobilization	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	36,572.93	0.00	0.00
193147	Iron Deposition and Mobilization	611PXR	[NSE] Supplemental-SR (A-Funds)	9,172.99	0.00	0.00
193147	Iron Deposition and Mobilization	611Q90	Post Doc	29,812.30	0.00	0.00
193147	Iron Deposition and Mobilization	613N30	Graduate Research Assistant	12,800.19	0.00	0.00
193147	Iron Deposition and Mobilization	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193147	Iron Deposition and Mobilization	613P90	Graduate Summer Appoint - Research	5,603.90	0.00	0.00
193147	Iron Deposition and Mobilization	615F10	PAT	42,416.08	0.00	0.00
193147	Iron Deposition and Mobilization	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193147	Iron Deposition and Mobilization	61CPHO	[NSH] Non-Status - Overtime	11.68	0.00	0.00
193147	Iron Deposition and Mobilization	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,232.25	0.00	0.00
193147	Iron Deposition and Mobilization	61SNWS	College Work Study	172.80	0.00	0.00
193148	University Center of Excellence	611F60	Faculty NTT Research	28,869.65	0.00	0.00
193148	University Center of Excellence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193148	University Center of Excellence	613N30	Graduate Research Assistant	12,500.09	0.00	0.00
193148	University Center of Excellence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193148	University Center of Excellence	615F10	PAT	91,968.66	0.00	0.00
193148	University Center of Excellence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193148	University Center of Excellence	617F10	Operating Staff	29,609.30	0.00	0.00
193148	University Center of Excellence	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193148	University Center of Excellence	617PLG	Operating Staff-Longevity	184.08	0.00	0.00
193148	University Center of Excellence	61CPHO	[NSH] Non-Status - Overtime	16.03	0.00	0.00
193148	University Center of Excellence	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,205.30	0.00	0.00
193148	University Center of Excellence	61SNSH	Student Labor	2,400.00	0.00	0.00
193148	University Center of Excellence	61SNWS	College Work Study	648.45	0.00	0.00
193148	University Center of Excellence	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,953.49	0.00	0.00
193149	Optimize Polarized Xenon Production	611PXR	[NSE] Supplemental-SR (A-Funds)	20,391.92	0.00	0.00
193149	Optimize Polarized Xenon Production	613N30	Graduate Research Assistant	14,000.01	0.00	0.00
193149	Optimize Polarized Xenon Production	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	613P90	Graduate Summer Appoint - Research	5,399.24	0.00	0.00
193149	Optimize Polarized Xenon Production	615F10	PAT	21,346.56	0.00	0.00
193149	Optimize Polarized Xenon Production	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	617F10	Operating Staff	34,699.06	0.00	0.00
193149	Optimize Polarized Xenon Production	617PLG	Operating Staff-Longevity	353.92	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

193149	Optimize Polarized Xenon Production	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,044.25	0.00	0.00
193149	Optimize Polarized Xenon Production	61SNHO	Student Labor - Overtime	18.60	0.00	0.00
193149	Optimize Polarized Xenon Production	61SNSH	Student Labor	3,341.50	0.00	0.00
193149	Optimize Polarized Xenon Production	61SNWS	College Work Study	1,376.34	0.00	0.00
193149	Optimize Polarized Xenon Production	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193150	BRIN 2004 - Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193150	BRIN 2004 - Administration	615F10	PAT	29,206.52	0.00	0.00
193150	BRIN 2004 - Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193151	BRIN 2004 - Program	611F15	Fac Tenure Track AAUP (UNH)	63,480.14	0.00	0.00
193151	BRIN 2004 - Program	611F60	Faculty NTT Research	85,440.50	0.00	0.00
193151	BRIN 2004 - Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193151	BRIN 2004 - Program	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	13,401.09	0.00	0.00
193151	BRIN 2004 - Program	611Q90	Post Doc	13,370.27	0.00	0.00
193151	BRIN 2004 - Program	613N30	Graduate Research Assistant	27,390.55	0.00	0.00
193151	BRIN 2004 - Program	613P90	Graduate Summer Appoint - Research	5,851.62	0.00	0.00
193151	BRIN 2004 - Program	615F10	PAT	167,773.64	0.00	0.00
193151	BRIN 2004 - Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193151	BRIN 2004 - Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	56,463.54	0.00	0.00
193151	BRIN 2004 - Program	61SNSH	Student Labor	1,447.50	0.00	0.00
193152	Rural Transportation Access Network	611F60	Faculty NTT Research	5,084.29	0.00	0.00
193152	Rural Transportation Access Network	615F10	PAT	12,306.48	0.00	0.00
193152	Rural Transportation Access Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193152	Rural Transportation Access Network	61CPHO	[NSH] Non-Status - Overtime	15.00	0.00	0.00
193152	Rural Transportation Access Network	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,417.50	0.00	0.00
193152	Rural Transportation Access Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193154	Salmonella typhmuriium Host Cell	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193154	Salmonella typhmuriium Host Cell	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,036.27	0.00	0.00
193154	Salmonella typhmuriium Host Cell	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193154	Salmonella typhmuriium Host Cell	613P90	Graduate Summer Appoint - Research	3,589.20	0.00	0.00
193154	Salmonella typhmuriium Host Cell	61CPHO	[NSH] Non-Status - Overtime	27.00	0.00	0.00
193154	Salmonella typhmuriium Host Cell	61CPHS	[NSH] Non-Status - Shift	3.00	0.00	0.00
193154	Salmonella typhmuriium Host Cell	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,222.50	0.00	0.00
193154	Salmonella typhmuriium Host Cell	61SNSH	Student Labor	3,060.00	0.00	0.00
193154	Salmonella typhmuriium Host Cell	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193155	Aging & Disability Resource Center	611F10	Faculty TT/NTT (Non Union)	9,643.06	0.00	0.00
193155	Aging & Disability Resource Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193155	Aging & Disability Resource Center	615F10	PAT	0.00	0.00	0.00
193155	Aging & Disability Resource Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193157	Role of N-glycosylation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193157	Role of N-glycosylation	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	505.49	0.00	0.00
193157	Role of N-glycosylation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193157	Role of N-glycosylation	613P90	Graduate Summer Appoint - Research	5,338.04	0.00	0.00
193157	Role of N-glycosylation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193158	Clam Leukemia	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193158	Clam Leukemia	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,192.08	0.00	0.00
193158	Clam Leukemia	611Q90	Post Doc	0.00	0.00	0.00
193158	Clam Leukemia	61CPHS	[NSH] Non-Status - Shift	0.60	0.00	0.00
193158	Clam Leukemia	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,560.00	0.00	0.00
193158	Clam Leukemia	61SNSH	Student Labor	575.50	0.00	0.00
193158	Clam Leukemia	61SNWS	College Work Study	675.60	0.00	0.00
193158	Clam Leukemia	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	611F60	Faculty NTT Research	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	613N30	Graduate Research Assistant	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	614F10	Academic Administrator	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	615F10	PAT	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	617F10	Operating Staff	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	61SNSH	Student Labor	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	61SNWS	College Work Study	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	61U000	Salary Offset Account	0.00	0.00	0.00
19Z001	NH WRRC 2002: Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
19Z001	NH WRRC 2002: Administration	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,194.63	1,194.63
19Z001	NH WRRC 2002: Administration	615F10	PAT	0.00	0.00	0.00
19Z001	NH WRRC 2002: Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z002	NH WRRC 2002: Effects of Land Use	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z002	NH WRRC 2002: Effects of Land Use	616F10	Extension Educator	0.00	2,205.00	2,205.00
19Z002	NH WRRC 2002: Effects of Land Use	617F10	Operating Staff	0.00	1,097.00	1,097.00
19Z002	NH WRRC 2002: Effects of Land Use	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	1,200.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
19Z002	NH WRRC 2002: Effects of Land Use	61SNSH	Student Labor	0.00	1,567.00	1,567.00
19Z002	NH WRRC 2002: Effects of Land Use	61SNWS	College Work Study	0.00	28.25	28.25
19Z002	NH WRRC 2002: Effects of Land Use	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
19Z004	NH WRRC 2002: Lamprey River	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
19Z004	NH WRRC 2002: Lamprey River	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z004	NH WRRC 2002: Lamprey River	613P90	Graduate Summer Appoint - Research	1,154.47	2,461.20	2,461.20
19Z004	NH WRRC 2002: Lamprey River	61SNSH	Student Labor	0.00	750.75	750.75
1AAINP	Center for Family Business	611PSM	Summer Salaries Faculty Adjunct	0.00	2,400.00	2,400.00
1AAINP	Center for Family Business	611PST	[NSE] Summer Salary AY Fac-Teaching	12,900.02	0.00	0.00
1AAINP	Center for Family Business	61CPEX	[NSE] Non-Status Salary (Exempt)	43,658.95	50,570.00	50,570.00
1AAINP	Center for Family Business	61SNSH	Student Labor	0.00	0.00	0.00
1AAINP	Center for Family Business	61SNWS	College Work Study	313.95	290.62	290.62
1AC001	Action Learning Center	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1AC001	Action Learning Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1AC001	Action Learning Center	613N10	Graduate Assistant	0.00	0.00	0.00
1AC001	Action Learning Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1AC001	Action Learning Center	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1AC001	Action Learning Center	615F10	PAT	0.00	0.00	0.00
1AC001	Action Learning Center	617F10	Operating Staff	0.00	0.00	0.00
1AC001	Action Learning Center	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1AC001	Action Learning Center	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1AC001	Action Learning Center	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
1AC001	Action Learning Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1AC001	Action Learning Center	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1AC001	Action Learning Center	61SNSH	Student Labor	0.00	0.00	0.00
1AC001	Action Learning Center	61U000	Salary Offset Account	0.00	0.00	0.00
1AC002	Center for Family Business	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1AC002	Center for Family Business	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1AC002	Center for Family Business	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1AC002	Center for Family Business	61SNWS	College Work Study	0.00	0.00	0.00
1AC003	Image Making Writing Project	615F10	PAT	0.00	80,202.43	80,202.43
1AC003	Image Making Writing Project	617F10	Operating Staff	0.00	20,610.62	20,610.62
1AC003	Image Making Writing Project	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1AC003	Image Making Writing Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	37,050.00	37,050.00
1AC003	Image Making Writing Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	189.00	189.00
1AC003	Image Making Writing Project	61U000	Salary Offset Account	0.00	0.00	0.00
1AC003	Image Making Writing Project	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1AC004	IPSSR Game Account	615F10	PAT	0.00	15,309.95	15,309.95
1AC004	IPSSR Game Account	617F10	Operating Staff	0.00	0.00	0.00
1AC004	IPSSR Game Account	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1AC004	IPSSR Game Account	61U000	Salary Offset Account	0.00	0.00	0.00
1AC005	Fish Banks Project	611PXM	[NSE] Supplemental-Other-Misc	7,180.00	0.00	0.00
1AC005	Fish Banks Project	615F10	PAT	0.00	15,120.05	15,120.05
1AC005	Fish Banks Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1AD001	Atomic Force Microscope	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,800.00	1,800.00
1AD001	Atomic Force Microscope	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1AD001	Atomic Force Microscope	61CPEX	[NSE] Non-Status Salary (Exempt)	1,499.94	1,000.00	1,000.00
1AE253	Executive Development Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1AE253	Executive Development Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1AE253	Executive Development Program	615F10	PAT	0.00	0.00	0.00
1AE253	Executive Development Program	617F10	Operating Staff	0.00	0.00	0.00
1AE253	Executive Development Program	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
1AE253	Executive Development Program	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1AE253	Executive Development Program	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1AE253	Executive Development Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1AE253	Executive Development Program	61U000	Salary Offset Account	0.00	0.00	0.00
1AE265	SBDC Programs	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1AE265	SBDC Programs	615F10	PAT	12,396.31	0.00	0.00
1AE265	SBDC Programs	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1AE265	SBDC Programs	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1AE265	SBDC Programs	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,397.50	2,147.50	2,147.50
1AE265	SBDC Programs	61SNSH	Student Labor	0.00	0.00	0.00
1AE265	SBDC Programs	61SNWS	College Work Study	65.20	0.00	0.00
1AE266	FastTrac Training	61CPEU	[NSE] Supplemental	3,039.25	0.00	0.00
1AE267	Center For Venture Research	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1AE267	Center For Venture Research	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1AE271	SBDC International Training	61CPEX	[NSE] Non-Status Salary (Exempt)	550.00	0.00	0.00
1AE271	SBDC International Training	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,475.00	1,185.00	1,185.00
1AE272	SBDC Office of Economic Initiatives	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	615F10	PAT	2,067.02	18,604.78	18,604.78
1AE272	SBDC Office of Economic Initiatives	61CPHO	[NSH] Non-Status - Overtime	313.51	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,495.46	1,910.25	1,910.25
1AF001	Action Learning Center	611PFS	[NSE] Faculty Semester/Term	4,000.01	0.00	0.00
1AF001	Action Learning Center	611PSO	Summer Salaries AY faculty - other	2,200.00	0.00	0.00
1AF001	Action Learning Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	17,510.00	17,510.00
1AF001	Action Learning Center	613N10	Graduate Assistant	12,499.88	12,000.00	12,000.00
1AF001	Action Learning Center	613N50	Graduate - Stipend Only	1,440.00	0.00	0.00
1AF001	Action Learning Center	613N60	Graduate - PT Lecturer	0.00	5,150.00	5,150.00
1AF001	Action Learning Center	613P90	Graduate Summer Appoint - Research	60.00	1,940.00	1,940.00
1AF001	Action Learning Center	615F10	PAT	103,393.61	136,137.60	136,137.60
1AF001	Action Learning Center	617F10	Operating Staff	54,307.52	34,881.73	34,881.73

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1AF001	Action Learning Center	61CPBN	Bonus & Recruitment	5,750.00	0.00	0.00
1AF001	Action Learning Center	61CPEU	[NSE] Supplemental	0.00	360.00	360.00
1AF001	Action Learning Center	61CPEX	[NSE] Non-Status Salary (Exempt)	188,681.02	232,715.00	232,715.00
1AF001	Action Learning Center	61CPHO	[NSH] Non-Status - Overtime	1,572.80	0.00	0.00
1AF001	Action Learning Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,502.00	12,321.80	12,321.80
1AF001	Action Learning Center	61SNHO	Student Labor - Overtime	22.31	0.00	0.00
1AF001	Action Learning Center	61SNSH	Student Labor	490.88	0.00	0.00
1AF001	Action Learning Center	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1AF001	Action Learning Center	61U100	Faculty General Increase (ATB)	0.00	0.00	0.00
1AJCCT	Counseling Center	615F10	PAT	484,318.90	472,149.21	472,149.21
1AJCCT	Counseling Center	615PBN	PAT-Bonus & Recruitment	0.00	1,000.00	1,000.00
1AJCCT	Counseling Center	617F10	Operating Staff	84,325.48	81,815.00	81,815.00
1AJCCT	Counseling Center	617PLG	Operating Staff-Longevity	458.26	0.00	0.00
1AJCCT	Counseling Center	61CPBN	Bonus & Recruitment	1,455.00	0.00	0.00
1AJCCT	Counseling Center	61CPEC	[Nse] Non-Status Salary (Exempt) -	0.00	0.00	0.00
1AJCCT	Counseling Center	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1AJCCT	Counseling Center	61CPEX	[NSE] Non-Status Salary (Exempt)	18,944.88	22,483.90	22,483.90
1AJCCT	Counseling Center	61CPHO	[NSH] Non-Status - Overtime	5.00	0.00	0.00
1AJCCT	Counseling Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,540.00	6,710.00	6,710.00
1AJCCT	Counseling Center	61U000	Salary Offset Account	0.00	0.00	0.00
1AJHSC	UNH Health Services	613N10	Graduate Assistant	0.00	0.00	0.00
1AJHSC	UNH Health Services	615F10	PAT	1,331,174.14	1,216,406.81	1,216,406.81
1AJHSC	UNH Health Services	615PBN	PAT-Bonus & Recruitment	0.00	3,390.00	3,390.00
1AJHSC	UNH Health Services	617F10	Operating Staff	369,796.30	415,445.94	415,445.94
1AJHSC	UNH Health Services	617PLG	Operating Staff-Longevity	7,401.11	6,926.48	6,926.48
1AJHSC	UNH Health Services	61CPBN	Bonus & Recruitment	3,350.00	0.00	0.00
1AJHSC	UNH Health Services	61CPEU	[NSE] Supplemental	0.00	8,260.75	8,260.75
1AJHSC	UNH Health Services	61CPEX	[NSE] Non-Status Salary (Exempt)	7,835.70	0.00	0.00
1AJHSC	UNH Health Services	61CPHO	[NSH] Non-Status - Overtime	2,501.16	11,093.01	11,093.01
1AJHSC	UNH Health Services	61CPHS	[NSH] Non-Status - Shift	383.15	0.00	0.00
1AJHSC	UNH Health Services	61CPHU	[NSE] Supplemental	0.00	1,514.15	1,514.15
1AJHSC	UNH Health Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	287,243.30	242,993.94	242,993.94
1AJHSC	UNH Health Services	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1AJHSC	UNH Health Services	61SNSH	Student Labor	0.00	84.50	84.50
1AJHSC	UNH Health Services	61SNWS	College Work Study	2,853.09	1,738.78	1,738.78
1AJHSC	UNH Health Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AJHSC	UNH Health Services	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1AJMON	Dispatch Monitoring	617F10	Operating Staff	0.00	0.00	0.00
1AJMON	Dispatch Monitoring	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1AJMON	Dispatch Monitoring	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	615F10	PAT	376,685.02	359,060.55	359,060.55
1AJMUB	UNH Memorial Union	617F10	Operating Staff	188,514.18	138,257.63	138,257.63
1AJMUB	UNH Memorial Union	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	617PLG	Operating Staff-Longevity	5,179.30	4,050.82	4,050.82
1AJMUB	UNH Memorial Union	61CPEX	[NSE] Non-Status Salary (Exempt)	9,300.02	3,000.00	3,000.00
1AJMUB	UNH Memorial Union	61CPHO	[NSH] Non-Status - Overtime	647.94	0.00	0.00
1AJMUB	UNH Memorial Union	61CPHU	[NSE] Supplemental	0.00	533.00	533.00
1AJMUB	UNH Memorial Union	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,958.03	3,062.24	3,062.24
1AJMUB	UNH Memorial Union	61SNHO	Student Labor - Overtime	950.38	0.00	0.00
1AJMUB	UNH Memorial Union	61SNSH	Student Labor	189,758.32	182,236.41	182,236.41
1AJMUB	UNH Memorial Union	61SNWS	College Work Study	16,022.38	13,880.63	13,880.63
1AJMUB	UNH Memorial Union	61U000	Salary Offset Account	44.28	0.00	0.00
1AJMUB	UNH Memorial Union	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1AJPPD	Student Affairs General Prepaid	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(846.92)	(846.92)
1AJPPD	Student Affairs General Prepaid	61SNSH	Student Labor	0.00	(1,476.16)	(1,476.16)
1AJPPD	Student Affairs General Prepaid	61SNWS	College Work Study	0.00	(52.70)	(52.70)
1AJPPD	Student Affairs General Prepaid	61U000	Salary Offset Account	24,175.17	26,550.95	2,375.78
1AJREC	Campus Recreation	611PST	[NSE] Summer Salary AY Fac-Teaching	200.00	0.00	0.00
1AJREC	Campus Recreation	613N10	Graduate Assistant	20,096.30	24,000.00	24,000.00
1AJREC	Campus Recreation	613N50	Graduate - Stipend Only	150.00	0.00	0.00
1AJREC	Campus Recreation	613N60	Graduate - PT Lecturer	0.00	2,000.00	2,000.00
1AJREC	Campus Recreation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1AJREC	Campus Recreation	613P90	Graduate Summer Appoint - Research	0.00	1,232.00	1,232.00
1AJREC	Campus Recreation	615F10	PAT	365,253.18	361,110.00	361,110.00
1AJREC	Campus Recreation	617F10	Operating Staff	50,881.44	48,613.00	48,613.00
1AJREC	Campus Recreation	617PLG	Operating Staff-Longevity	1,240.53	1,017.31	1,017.31
1AJREC	Campus Recreation	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1AJREC	Campus Recreation	61CPEX	[NSE] Non-Status Salary (Exempt)	48,468.06	40,753.00	40,753.00
1AJREC	Campus Recreation	61CPHO	[NSH] Non-Status - Overtime	4,160.06	2,488.78	2,488.78
1AJREC	Campus Recreation	61CPHS	[NSH] Non-Status - Shift	21.85	0.00	0.00
1AJREC	Campus Recreation	61CPHU	[NSE] Supplemental	0.00	688.00	688.00
1AJREC	Campus Recreation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	159,422.99	122,640.45	122,640.45
1AJREC	Campus Recreation	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1AJREC	Campus Recreation	61SNHO	Student Labor - Overtime	1,751.98	0.00	0.00
1AJREC	Campus Recreation	61SNSH	Student Labor	246,342.07	261,952.52	261,952.52
1AJREC	Campus Recreation	61SNWS	College Work Study	9,292.03	10,353.99	10,353.99
1AJREC	Campus Recreation	61U000	Salary Offset Account	0.00	0.00	0.00
1AJRES	Residential Life	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1AJRES	Residential Life	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1AJRES	Residential Life	615F10	PAT	0.00	0.00	0.00
1AJRES	Residential Life	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1AJRES	Residential Life	617F10	Operating Staff	0.00	0.00	0.00
1AJRES	Residential Life	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1AJRES	Residential Life	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
1AJRES	Residential Life	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1AJRES	Residential Life	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1AJRES	Residential Life	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1AJRES	Residential Life	61SNSH	Student Labor	0.00	0.00	0.00
1AJRES	Residential Life	61SNWS	College Work Study	0.00	0.00	0.00
1AJRES	Residential Life	61U000	Salary Offset Account	0.00	0.00	0.00
1AKNET	Telecom State Projects	615F10	PAT	35,815.37	32,318.10	32,318.10
1AKNET	Telecom State Projects	61CPHO	[NSH] Non-Status - Overtime	274.55	0.00	0.00
1AKNET	Telecom State Projects	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,204.94	8,712.50	8,712.50
1AKNET	Telecom State Projects	61SNSH	Student Labor	0.00	0.00	0.00
1AKNET	Telecom State Projects	61SNWS	College Work Study	0.00	0.00	0.00
1AKNET	Telecom State Projects	61U000	Salary Offset Account	0.00	0.00	0.00
1AKNET	Telecom State Projects	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1AKPRN	Printing Services	615F10	PAT	268,931.39	283,780.20	283,780.20
1AKPRN	Printing Services	617F10	Operating Staff	595,941.68	613,856.81	613,856.81
1AKPRN	Printing Services	617PBN	Operating Staff-Bonus & Recruitment	0.00	1,365.00	1,365.00
1AKPRN	Printing Services	617PLG	Operating Staff-Longevity	11,778.43	9,957.68	9,957.68
1AKPRN	Printing Services	61CPBN	Bonus & Recruitment	1,258.70	0.00	0.00
1AKPRN	Printing Services	61CPHO	[NSH] Non-Status - Overtime	23,175.23	15,575.25	15,575.25
1AKPRN	Printing Services	61CPHS	[NSH] Non-Status - Shift	118.95	0.00	0.00
1AKPRN	Printing Services	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
1AKPRN	Printing Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,863.52	5,465.44	5,465.44
1AKPRN	Printing Services	61SNHO	Student Labor - Overtime	21.47	0.00	0.00
1AKPRN	Printing Services	61SNSH	Student Labor	4,956.88	10,426.13	10,426.13
1AKPRN	Printing Services	61SNWS	College Work Study	5,078.49	4,519.61	4,519.61
1AKPRN	Printing Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AKSTR	Computer Store	615F10	PAT	142,631.65	141,761.00	141,761.00
1AKSTR	Computer Store	617F10	Operating Staff	78,453.28	75,879.00	75,879.00
1AKSTR	Computer Store	61CPBN	Bonus & Recruitment	2,400.00	0.00	0.00
1AKSTR	Computer Store	61CPHO	[NSH] Non-Status - Overtime	1,285.69	258.72	258.72
1AKSTR	Computer Store	61CPHS	[NSH] Non-Status - Shift	0.63	0.00	0.00
1AKSTR	Computer Store	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,343.13	7,178.75	7,178.75
1AKSTR	Computer Store	61SNHO	Student Labor - Overtime	881.87	0.00	0.00
1AKSTR	Computer Store	61SNSH	Student Labor	30,956.09	33,511.43	33,511.43
1AKSTR	Computer Store	61SNWS	College Work Study	2,340.36	786.20	786.20
1AKSTR	Computer Store	61U000	Salary Offset Account	0.00	0.00	0.00
1AKTEL	Telecommunications	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1AKTEL	Telecommunications	615F10	PAT	824,597.87	799,584.16	799,584.16
1AKTEL	Telecommunications	615PBN	PAT-Bonus & Recruitment	0.00	1,000.00	1,000.00
1AKTEL	Telecommunications	617F10	Operating Staff	467,358.15	504,392.46	504,392.46
1AKTEL	Telecommunications	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1AKTEL	Telecommunications	617PLG	Operating Staff-Longevity	510.48	0.00	0.00
1AKTEL	Telecommunications	61CPBN	Bonus & Recruitment	7,900.00	0.00	0.00
1AKTEL	Telecommunications	61CPHO	[NSH] Non-Status - Overtime	36,416.31	29,893.91	29,893.91
1AKTEL	Telecommunications	61CPHS	[NSH] Non-Status - Shift	390.71	0.00	0.00
1AKTEL	Telecommunications	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	48,795.91	71,245.60	71,245.60
1AKTEL	Telecommunications	61SNHO	Student Labor - Overtime	32.50	0.00	0.00
1AKTEL	Telecommunications	61SNSH	Student Labor	11,965.00	1,580.00	1,580.00
1AKTEL	Telecommunications	61SNWS	College Work Study	465.00	879.00	879.00
1AKTEL	Telecommunications	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1AKTEL	Telecommunications	61U000	Salary Offset Account	0.00	0.00	0.00
1AKTEL	Telecommunications	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1AQCNF	UNH Conference Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1AQCNF	UNH Conference Center	615F10	PAT	49,047.71	39,890.00	39,890.00
1AQCNF	UNH Conference Center	617F10	Operating Staff	58,272.45	54,881.80	54,881.80
1AQCNF	UNH Conference Center	617PLG	Operating Staff-Longevity	633.82	517.58	517.58
1AQCNF	UNH Conference Center	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1AQCNF	UNH Conference Center	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1AQCNF	UNH Conference Center	61CPHO	[NSH] Non-Status - Overtime	5,676.75	1,209.77	1,209.77
1AQCNF	UNH Conference Center	61CPHS	[NSH] Non-Status - Shift	16.39	0.00	0.00
1AQCNF	UNH Conference Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,769.71	1,401.90	1,401.90
1AQCNF	UNH Conference Center	61SNSH	Student Labor	5,178.29	1,016.49	1,016.49
1AQCNF	UNH Conference Center	61SNWS	College Work Study	565.88	296.39	296.39
1AQCNF	UNH Conference Center	61U000	Salary Offset Account	0.00	0.00	0.00
1AQCNF	UNH Conference Center	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQHOS	UNH Dining Services	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1AQHOS	UNH Dining Services	615F10	PAT	1,273,055.78	1,258,318.30	1,258,318.30
1AQHOS	UNH Dining Services	615PBN	PAT-Bonus & Recruitment	0.00	2,500.00	2,500.00
1AQHOS	UNH Dining Services	617F10	Operating Staff	2,223,593.81	2,084,516.91	2,084,516.91
1AQHOS	UNH Dining Services	617PBN	Operating Staff-Bonus & Recruitment	0.00	1,108.50	1,108.50
1AQHOS	UNH Dining Services	617PLG	Operating Staff-Longevity	27,746.46	26,600.71	26,600.71
1AQHOS	UNH Dining Services	617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61CPBN	Bonus & Recruitment	5,666.27	0.00	0.00
1AQHOS	UNH Dining Services	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,387.00	2,387.00
1AQHOS	UNH Dining Services	61CPHO	[NSH] Non-Status - Overtime	191,568.14	51,161.14	51,161.14
1AQHOS	UNH Dining Services	61CPHS	[NSH] Non-Status - Shift	9,357.68	6,264.52	6,264.52
1AQHOS	UNH Dining Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,099,377.86	774,633.64	774,633.64
1AQHOS	UNH Dining Services	61CPSU	[Nse] Supplemental	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1AQHOS	UNH Dining Services	61SNHO	Student Labor - Overtime	1,414.59	0.00	0.00
1AQHOS	UNH Dining Services	61SNSH	Student Labor	501,009.65	415,046.56	415,572.30
1AQHOS	UNH Dining Services	61SNWS	College Work Study	14,286.87	10,017.00	9,885.56
1AQHOS	UNH Dining Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61U413	OS Bonus	0.00	0.00	0.00
1AQHOU	UNH Housing	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1AQHOU	UNH Housing	613N50	Graduate - Stipend Only	35.00	0.00	0.00
1AQHOU	UNH Housing	613N60	Graduate - PT Lecturer	0.00	1,225.00	1,225.00
1AQHOU	UNH Housing	613P90	Graduate Summer Appoint - Research	893.66	980.00	980.00
1AQHOU	UNH Housing	615F10	PAT	1,611,176.04	1,563,940.27	1,563,940.27
1AQHOU	UNH Housing	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1AQHOU	UNH Housing	617F10	Operating Staff	555,266.43	550,026.00	550,026.00
1AQHOU	UNH Housing	617PBN	Operating Staff-Bonus & Recruitment	0.00	250.00	250.00
1AQHOU	UNH Housing	617PLG	Operating Staff-Longevity	11,824.19	10,925.44	10,925.44
1AQHOU	UNH Housing	617PSB	Operating Staff-Stand-By Pay	7,754.83	1,780.00	1,780.00
1AQHOU	UNH Housing	61CPBN	Bonus & Recruitment	283.96	0.00	0.00
1AQHOU	UNH Housing	61CPEU	[NSE] Supplemental	3,681.81	17,829.32	17,829.32
1AQHOU	UNH Housing	61CPEX	[NSE] Non-Status Salary (Exempt)	66,722.72	36,621.00	36,621.00
1AQHOU	UNH Housing	61CPHO	[NSH] Non-Status - Overtime	8,539.41	28,697.73	28,697.73
1AQHOU	UNH Housing	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	162,906.09	131,020.78	131,020.78
1AQHOU	UNH Housing	61SNHO	Student Labor - Overtime	1,047.42	0.00	0.00
1AQHOU	UNH Housing	61SNSH	Student Labor	388,394.89	384,789.17	385,555.33
1AQHOU	UNH Housing	61SNWS	College Work Study	8,200.06	11,845.04	11,653.50
1AQHOU	UNH Housing	61U000	Salary Offset Account	0.00	0.00	0.00
1AQHOU	UNH Housing	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1AQHOU	UNH Housing	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQNEC	New England Center	615F10	PAT	733,442.94	714,680.14	714,680.14
1AQNEC	New England Center	615PBN	PAT-Bonus & Recruitment	0.00	9,030.00	9,030.00
1AQNEC	New England Center	617F10	Operating Staff	586,462.29	553,594.58	553,594.58
1AQNEC	New England Center	617PBN	Operating Staff-Bonus & Recruitment	0.00	1,622.00	1,622.00
1AQNEC	New England Center	617PLG	Operating Staff-Longevity	5,354.94	3,632.91	3,632.91
1AQNEC	New England Center	617PSB	Operating Staff-Stand-By Pay	5,299.20	5,523.20	5,523.20
1AQNEC	New England Center	61CPBN	Bonus & Recruitment	4,292.00	0.00	0.00
1AQNEC	New England Center	61CPEX	[NSE] Non-Status Salary (Exempt)	47,908.75	53,375.00	53,375.00
1AQNEC	New England Center	61CPHO	[NSH] Non-Status - Overtime	26,633.85	16,466.02	16,466.02
1AQNEC	New England Center	61CPHS	[NSH] Non-Status - Shift	8,505.12	2,452.70	2,452.70
1AQNEC	New England Center	61CPHU	[NSE] Supplemental	0.00	7,331.44	7,331.44
1AQNEC	New England Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	819,052.09	755,935.47	755,935.47
1AQNEC	New England Center	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1AQNEC	New England Center	61SNHO	Student Labor - Overtime	1,537.89	0.00	0.00
1AQNEC	New England Center	61SNSH	Student Labor	173,806.17	234,977.83	234,977.83
1AQNEC	New England Center	61SNWS	College Work Study	1,483.52	0.00	0.00
1AQNEC	New England Center	61U000	Salary Offset Account	0.00	0.00	0.00
1AQNEC	New England Center	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQOBA	Business Affairs	615F10	PAT	202,723.94	161,312.90	161,312.90
1AQOBA	Business Affairs	615PBN	PAT-Bonus & Recruitment	0.00	500.00	500.00
1AQOBA	Business Affairs	617F10	Operating Staff	95,479.76	90,931.00	90,931.00
1AQOBA	Business Affairs	617PLG	Operating Staff-Longevity	917.52	494.85	494.85
1AQOBA	Business Affairs	61CPBN	Bonus & Recruitment	1,000.00	0.00	0.00
1AQOBA	Business Affairs	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1AQOBA	Business Affairs	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1AQOBA	Business Affairs	61U000	Salary Offset Account	0.00	0.00	0.00
1AQOBA	Business Affairs	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQTRN	Transportation Services	615F10	PAT	153,503.68	0.00	0.00
1AQTRN	Transportation Services	617F10	Operating Staff	238,700.48	0.00	0.00
1AQTRN	Transportation Services	617PLG	Operating Staff-Longevity	3,096.09	0.00	0.00
1AQTRN	Transportation Services	61CPBN	Bonus & Recruitment	1,216.00	0.00	0.00
1AQTRN	Transportation Services	61CPHO	[NSH] Non-Status - Overtime	32,452.99	0.00	0.00
1AQTRN	Transportation Services	61CPHS	[NSH] Non-Status - Shift	2,217.91	0.00	0.00
1AQTRN	Transportation Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	319,097.78	0.00	0.00
1AQTRN	Transportation Services	61SNHO	Student Labor - Overtime	3,915.38	0.00	0.00
1AQTRN	Transportation Services	61SNSH	Student Labor	361,783.66	0.00	0.00
1AQTRN	Transportation Services	61SNWS	College Work Study	8,042.60	0.00	0.00
1AQTRN	Transportation Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQWHT	Whittemore Center	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1ARANM	Animal Care	617F10	Operating Staff	18,643.96	19,016.46	19,016.46
1ARANM	Animal Care	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1ARANM	Animal Care	61SNSH	Student Labor	6,031.13	5,561.25	5,561.25
1ARANM	Animal Care	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1ARANM	Animal Care	61U000	Salary Offset Account	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1ARRCC	Research Computing Operating	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1ARRCC	Research Computing Operating	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1ARRCC	Research Computing Operating	615F10	PAT	187,433.65	201,477.19	201,477.19
1ARRCC	Research Computing Operating	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1ARRCC	Research Computing Operating	617F10	Operating Staff	0.00	0.00	0.00
1ARRCC	Research Computing Operating	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1ARRCC	Research Computing Operating	617PLG	Operating Staff-Longevity	(0.02)	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1ARRCC	Research Computing Operating	61CPBN	Bonus & Recruitment	7,625.52	0.00	0.00
1ARRCC	Research Computing Operating	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1ARRCC	Research Computing Operating	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,152.00	0.00	0.00
1ARRCC	Research Computing Operating	61SNHO	Student Labor - Overtime	10.75	0.00	0.00
1ARRCC	Research Computing Operating	61SNSH	Student Labor	55,250.35	53,827.54	53,827.54
1ARRCC	Research Computing Operating	61SNWS	College Work Study	1,045.43	0.00	0.00
1ARRCC	Research Computing Operating	61SNZO	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	61U000	Salary Offset Account	0.00	0.00	0.00
1ARUIC	Instrumentation Center	615F10	PAT	94,775.78	90,632.96	90,632.96
1ARUIC	Instrumentation Center	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1ARUIC	Instrumentation Center	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1ARUIC	Instrumentation Center	61SNSH	Student Labor	0.00	790.50	790.50
1ARUIC	Instrumentation Center	61SNWS	College Work Study	0.00	0.00	0.00
1ARUIC	Instrumentation Center	61U000	Salary Offset Account	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	611PBN	Faculty Bonus & Recruitment	0.00	1,000.00	1,000.00
1ASATH	UNH Intercollegiate Athletics	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	613N60	Graduate - PT Lecturer	8,000.13	7,500.00	7,500.00
1ASATH	UNH Intercollegiate Athletics	615F10	PAT	2,900,624.00	2,797,659.54	2,797,659.54
1ASATH	UNH Intercollegiate Athletics	615NZO	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	615PBN	PAT-Bonus & Recruitment	0.00	73,800.00	73,800.00
1ASATH	UNH Intercollegiate Athletics	617F10	Operating Staff	344,275.39	346,691.78	346,691.78
1ASATH	UNH Intercollegiate Athletics	617PBN	Operating Staff-Bonus & Recruitment	0.00	5,375.40	5,375.40
1ASATH	UNH Intercollegiate Athletics	617PLG	Operating Staff-Longevity	19,628.43	19,351.81	19,351.81
1ASATH	UNH Intercollegiate Athletics	61CPAW	[NSE] Honorarium & Recognition Awrd	5,132.75	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	61CPBN	Bonus & Recruitment	5,144.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	61CPEU	[NSE] Supplemental	0.00	182,538.85	182,538.85
1ASATH	UNH Intercollegiate Athletics	61CPEX	[NSE] Non-Status Salary (Exempt)	666,234.40	429,509.90	429,509.90
1ASATH	UNH Intercollegiate Athletics	61CPHO	[NSH] Non-Status - Overtime	2,148.33	1,818.86	1,818.86
1ASATH	UNH Intercollegiate Athletics	61CPHS	[NSH] Non-Status - Shift	239.65	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	52,248.89	41,648.79	41,648.79
1ASATH	UNH Intercollegiate Athletics	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	61SNHO	Student Labor - Overtime	67.03	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	61SNSH	Student Labor	48,128.93	52,655.12	52,655.12
1ASATH	UNH Intercollegiate Athletics	61SNWS	College Work Study	7,013.55	4,757.14	4,757.14
1ASATH	UNH Intercollegiate Athletics	61U000	Salary Offset Account	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	615F10	PAT	43,073.20	41,850.00	41,850.00
1ATSPC	Small Projects Construction Team	617F10	Operating Staff	39,728.59	80,732.08	80,732.08
1ATSPC	Small Projects Construction Team	617PLG	Operating Staff-Longevity	915.70	666.96	666.96
1ATSPC	Small Projects Construction Team	61CPHO	[NSH] Non-Status - Overtime	29,435.30	10,577.99	10,577.99
1ATSPC	Small Projects Construction Team	61CPHS	[NSH] Non-Status - Shift	99.44	0.00	0.00
1ATSPC	Small Projects Construction Team	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	690,246.97	692,228.88	692,228.88
1ATSPC	Small Projects Construction Team	61U000	Salary Offset Account	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	61U220	Operating Staff	0.00	0.00	0.00
1ATTRN	Transportation Services	615F10	PAT	0.00	149,160.00	149,160.00
1ATTRN	Transportation Services	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1ATTRN	Transportation Services	617F10	Operating Staff	0.00	248,287.59	248,287.59
1ATTRN	Transportation Services	617PBN	Operating Staff-Bonus & Recruitment	0.00	1,817.00	1,817.00
1ATTRN	Transportation Services	617PLG	Operating Staff-Longevity	0.00	2,913.25	2,913.25
1ATTRN	Transportation Services	617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1ATTRN	Transportation Services	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1ATTRN	Transportation Services	61CPHO	[NSH] Non-Status - Overtime	0.00	10,069.61	10,069.61
1ATTRN	Transportation Services	61CPHS	[NSH] Non-Status - Shift	0.00	20.37	20.37
1ATTRN	Transportation Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	279,486.77	279,486.77
1ATTRN	Transportation Services	61SNSH	Student Labor	0.00	320,532.79	320,532.79
1ATTRN	Transportation Services	61SNWS	College Work Study	0.00	5,035.94	5,035.94
1ATTRN	Transportation Services	61U000	Salary Offset Account	0.00	0.00	0.00
1ATTRN	Transportation Services	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1DA001	DCE Special Programs	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DA001	DCE Special Programs	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,650.00	6,650.00
1DA001	DCE Special Programs	615F10	PAT	27,657.60	0.00	0.00
1DA003	Interhostel Programs	611PSM	Summer Salaries Faculty Adjunct	0.00	925.00	925.00
1DA003	Interhostel Programs	611PST	[NSE] Summer Salary AY Fac-Teaching	1,500.00	0.00	0.00
1DA003	Interhostel Programs	611PXM	[NSE] Supplemental-Other-Misc	0.00	400.00	400.00
1DA003	Interhostel Programs	614F10	Academic Administrator	4,574.30	24,968.00	24,968.00
1DA003	Interhostel Programs	615F10	PAT	135,555.92	136,160.38	136,160.38
1DA003	Interhostel Programs	617F10	Operating Staff	31,733.25	30,635.00	30,635.00
1DA003	Interhostel Programs	617PLG	Operating Staff-Longevity	1,228.09	612.83	612.83
1DA003	Interhostel Programs	61CPEU	[NSE] Supplemental	0.00	5,300.00	5,300.00
1DA003	Interhostel Programs	61CPEX	[NSE] Non-Status Salary (Exempt)	3,900.00	300.00	300.00
1DA003	Interhostel Programs	61CPHO	[NSH] Non-Status - Overtime	2.62	0.00	0.00
1DA003	Interhostel Programs	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,442.64	13,255.00	13,255.00
1DA003	Interhostel Programs	61SNWS	College Work Study	0.00	0.00	0.00
1DA003	Interhostel Programs	61SNZO	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	611PSM	Summer Salaries Faculty Adjunct	0.00	4,315.00	4,315.00
1DA004	Youth/Teacher Enrichment Prgs	611PST	[NSE] Summer Salary AY Fac-Teaching	7,225.04	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,120.00	2,120.00
1DA004	Youth/Teacher Enrichment Prgs	613N60	Graduate - PT Lecturer	0.00	300.00	300.00
1DA004	Youth/Teacher Enrichment Prgs	615F10	PAT	24,154.28	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1DA004	Youth/Teacher Enrichment Prgs	61CPEX	[NSE] Non-Status Salary (Exempt)	320.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	132.00	132.00
1DA007	College Teaching Program	611PST	[NSE] Summer Salary AY Fac-Teaching	1,937.50	0.00	0.00
1DA007	College Teaching Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,211.00	5,211.00
1DA008	Spaulding Faculty Fellowship	611PSO	Summer Salaries AY faculty - other	13,875.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	611PST	[NSE] Summer Salary AY Fac-Teaching	38,598.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DA009	Hortense Sheppard Professorship	611F15	Fac Tenure Track AAUP (UNH)	5,221.82	0.00	0.00
1DA009	Hortense Sheppard Professorship	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	4,559.04	0.00	0.00
1DA009	Hortense Sheppard Professorship	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,318.00	8,318.00
1DA016	Exchange Programs	61SNSH	Student Labor	654.00	395.50	395.50
1DA016	Exchange Programs	61SNWS	College Work Study	0.00	0.00	0.00
1DA016	Exchange Programs	61SNZO	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DA017	Washington Internship	61SNSH	Student Labor	100.00	329.00	329.00
1DA017	Washington Internship	61SNWS	College Work Study	0.00	0.00	0.00
1DA019	Foreign Study	611PST	[NSE] Summer Salary AY Fac-Teaching	500.00	0.00	0.00
1DA019	Foreign Study	611PXM	[NSE] Supplemental-Other-Misc	150.00	6,800.00	6,800.00
1DA019	Foreign Study	613N60	Graduate - PT Lecturer	0.00	1,360.00	1,360.00
1DA019	Foreign Study	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DA019	Foreign Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	10,654.06	10,654.06
1DA019	Foreign Study	61SNWS	College Work Study	0.00	279.93	279.93
1DA021	Centennial Prof-Carpenter Gift	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DA021	Centennial Prof-Carpenter Gift	611PST	[NSE] Summer Salary AY Fac-Teaching	1,145.47	0.00	0.00
1DA021	Centennial Prof-Carpenter Gift	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DA021	Centennial Prof-Carpenter Gift	61CPEX	[NSE] Non-Status Salary (Exempt)	500.00	0.00	0.00
1DA023	Undergrad Research Program	611PSO	Summer Salaries AY faculty - other	5,600.00	0.00	0.00
1DA023	Undergrad Research Program	611PST	[NSE] Summer Salary AY Fac-Teaching	800.00	0.00	0.00
1DA023	Undergrad Research Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DA023	Undergrad Research Program	617F10	Operating Staff	0.00	0.00	0.00
1DA023	Undergrad Research Program	61CPEX	[NSE] Non-Status Salary (Exempt)	600.00	0.00	0.00
1DA023	Undergrad Research Program	61SNSH	Student Labor	0.00	0.00	0.00
1DA023	Undergrad Research Program	61SNWS	College Work Study	75.37	175.75	175.75
1DA025	Army Postage Support	61SNWS	College Work Study	0.00	0.00	0.00
1DA026	Faculty Development Award	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,373.00	2,373.00
1DA027	Spaulding/Sidore Lecture Series	61SNWS	College Work Study	85.20	0.00	0.00
1DA028	Service Learning Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DA028	Service Learning Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DA028	Service Learning Fund	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DA028	Service Learning Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1DA030	McNair Matching Funds	611PST	[NSE] Summer Salary AY Fac-Teaching	1,500.03	0.00	0.00
1DA030	McNair Matching Funds	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,062.00	2,062.00
1DA030	McNair Matching Funds	613P90	Graduate Summer Appoint - Research	1,700.02	2,288.56	2,288.56
1DA030	McNair Matching Funds	615F10	PAT	5,482.48	3,836.78	3,836.78
1DA030	McNair Matching Funds	617F10	Operating Staff	13,162.01	9,665.44	9,665.44
1DA030	McNair Matching Funds	617PLG	Operating Staff-Longevity	0.00	311.60	311.60
1DA030	McNair Matching Funds	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DA030	McNair Matching Funds	61CPEX	[NSE] Non-Status Salary (Exempt)	1,050.00	0.00	0.00
1DA030	McNair Matching Funds	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	232.50	0.00	0.00
1DA030	McNair Matching Funds	61SNSH	Student Labor	310.52	0.00	0.00
1DA030	McNair Matching Funds	61SNWS	College Work Study	88.21	0.00	0.00
1DA031	Faculty Participation Orientation	611PSM	Summer Salaries Faculty Adjunct	0.00	8,800.00	8,800.00
1DA031	Faculty Participation Orientation	611PST	[NSE] Summer Salary AY Fac-Teaching	8,834.00	0.00	0.00
1DA031	Faculty Participation Orientation	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,800.00	1,800.00
1DA031	Faculty Participation Orientation	61CPEU	[NSE] Supplemental	0.00	500.00	500.00
1DA412	Distinguished Student Post Grd	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DA420	Elliot - Fac Fellow Grad School	611F15	Fac Tenure Track AAUP (UNH)	0.00	18,248.18	18,248.18
1DA421	Elliot - NEASC Accreditation	611PXM	[NSE] Supplemental-Other-Misc	0.00	34,631.00	34,631.00
1DA421	Elliot - NEASC Accreditation	61CPEU	[NSE] Supplemental	0.00	4,185.00	4,185.00
1DA463	Teaching Excellence Award	611PBN	Faculty Bonus & Recruitment	0.00	34,000.00	34,000.00
1DA463	Teaching Excellence Award	61CPAW	[NSE] Honorarium & Recognition Awrd	34,000.00	0.00	0.00
1DA464	International Research Opportunitie	611PST	[NSE] Summer Salary AY Fac-Teaching	2,864.80	0.00	0.00
1DA464	International Research Opportunitie	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,500.00	6,500.00
1DA464	International Research Opportunitie	611PXT	[NSE] Supplemental-Teaching	3,048.78	0.00	0.00
1DA464	International Research Opportunitie	615F10	PAT	25,457.04	24,700.00	24,700.00
1DA464	International Research Opportunitie	617F10	Operating Staff	4,985.86	7,255.00	7,255.00
1DA464	International Research Opportunitie	617PLG	Operating Staff-Longevity	151.05	145.13	145.13
1DA464	International Research Opportunitie	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	405.00	405.00
1DA464	International Research Opportunitie	61SNSH	Student Labor	428.00	727.50	727.50
1DA472	Youth and Special Programs	615F10	PAT	0.00	15,710.00	15,710.00
1DA472	Youth and Special Programs	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1DA473	Writing Fellow Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DA473	Writing Fellow Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DA473	Writing Fellow Program	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DA473	Writing Fellow Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DA473	Writing Fellow Program	61SNSH	Student Labor	0.00	9,018.22	9,018.22
1DA473	Writing Fellow Program	61SNWS	College Work Study	0.00	0.00	0.00
1DA474	AFROTC Uniform Commutation	617F10	Operating Staff	2,484.51	0.00	0.00
1DA474	AFROTC Uniform Commutation	61SNSH	Student Labor	1,824.64	478.01	478.01
1DA477	Freshman Inquiry Seminars	611F80	Faculty NTT Instructional	3,000.01	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1DA477	Freshman Inquiry Seminars	611PSM	Summer Salaries Faculty Adjunct	2,796.44	0.00	0.00
1DA477	Freshman Inquiry Seminars	611PST	[NSE] Summer Salary AY Fac-Teaching	21,800.29	0.00	0.00
1DA477	Freshman Inquiry Seminars	61CPEX	[NSE] Non-Status Salary (Exempt)	5,647.07	0.00	0.00
1DA477	Freshman Inquiry Seminars	61SNSH	Student Labor	1,500.00	0.00	0.00
1DADG1	PI Daniel Gordon	615F10	PAT	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	61SNSH	Student Labor	0.00	0.00	0.00
1DAGTV	Grad Education/Distance Learning	611F15	Fac Tenure Track AAUP (UNH)	17,856.76	0.00	0.00
1DAITV	Instructional Television Site	615F10	PAT	0.00	0.00	0.00
1DAITV	Instructional Television Site	61SNSH	Student Labor	0.00	0.00	0.00
1DAITV	Instructional Television Site	61U000	Salary Offset Account	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	611PST	[NSE] Summer Salary AY Fac-Teaching	1,130.82	0.00	0.00
1DALL1	PI Leonard Lamberti	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	61CPEX	[NSE] Non-Status Salary (Exempt)	500.00	0.00	0.00
1DALL1	PI Leonard Lamberti	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,195.00	447.00	447.00
1DALL1	PI Leonard Lamberti	61SNSH	Student Labor	0.00	113.13	113.13
1DAMCN	PI McNair Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DAMCN	PI McNair Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,500.00	1,500.00
1DAMCN	PI McNair Program	61SNWS	College Work Study	0.00	112.76	112.76
1DANEA	NE Assoc of Schools & Colleges	611PST	[NSE] Summer Salary AY Fac-Teaching	800.00	0.00	0.00
1DANEA	NE Assoc of Schools & Colleges	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,250.00	5,250.00
1DANEA	NE Assoc of Schools & Colleges	61CPEU	[NSE] Supplemental	0.00	1,500.00	1,500.00
1DANEA	NE Assoc of Schools & Colleges	61CPEX	[NSE] Non-Status Salary (Exempt)	1,729.88	0.00	0.00
1DANEA	NE Assoc of Schools & Colleges	61SNSH	Student Labor	0.00	1,946.50	1,946.50
1DAPPD	Acad Affairs ID Prepays	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DATRV	Interhostel Programs	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DATRV	Interhostel Programs	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DB007	Farm Residences	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,080.00	1,080.00
1DB007	Farm Residences	61CPEU	[NSE] Supplemental	0.00	10,140.00	10,140.00
1DB007	Farm Residences	61CPEX	[NSE] Non-Status Salary (Exempt)	13,921.09	0.00	0.00
1DB007	Farm Residences	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
1DB007	Farm Residences	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	900.00	540.69	540.69
1DB007	Farm Residences	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	61CPHO	[NSH] Non-Status - Overtime	10.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	61CPHS	[NSH] Non-Status - Shift	29.91	0.00	0.00
1DB009	TSAS Floral Materials Fee	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,049.85	4,739.25	4,739.25
1DB009	TSAS Floral Materials Fee	61SNSH	Student Labor	8,683.26	6,440.50	8,561.50
1DB009	TSAS Floral Materials Fee	61SNWS	College Work Study	564.34	1,117.83	587.58
1DB010	TSAS Logging Fund	61SNWS	College Work Study	0.00	0.00	0.00
1DB011	TSAS Food Service Management	61SNSH	Student Labor	0.00	0.00	0.00
1DB011	TSAS Food Service Management	61SNWS	College Work Study	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	613N10	Graduate Assistant	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	61SNSH	Student Labor	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	61SNWS	College Work Study	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,750.00	1,750.00
1DB016	Forest Resource Symposium Fund	61SNSH	Student Labor	0.00	0.00	0.00
1DB019	Computer Aided Design Center	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DB019	Computer Aided Design Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DB020	Editor JCM Frank G Rodgers	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DB021	Nr Woodlands Program	613N10	Graduate Assistant	0.00	12,000.00	12,000.00
1DB021	Nr Woodlands Program	613N30	Graduate Research Assistant	12,049.04	0.00	0.00
1DB021	Nr Woodlands Program	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DB021	Nr Woodlands Program	613P90	Graduate Summer Appoint - Research	4,242.26	5,924.04	5,924.04
1DB021	Nr Woodlands Program	61CPEX	[NSE] Non-Status Salary (Exempt)	3,076.95	0.00	0.00
1DB021	Nr Woodlands Program	61SNSH	Student Labor	0.00	0.00	0.00
1DB021	Nr Woodlands Program	61SNWS	College Work Study	0.00	0.00	0.00
1DB021	Nr Woodlands Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	61SNSH	Student Labor	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	617F10	Operating Staff	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	61SNSH	Student Labor	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,564.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	61SNSH	Student Labor	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	61SNWS	College Work Study	0.00	0.00	0.00
1DB030	Colsa Institutional Allowance	61SNWS	College Work Study	0.00	0.00	0.00
1DB031	Nutrition Lab Education Ctr	613N30	Graduate Research Assistant	451.03	0.00	0.00
1DB032	Colsa Faculty Interchange	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DB032	Colsa Faculty Interchange	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DB033	Ts Equine Events	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	613N30	Graduate Research Assistant	6,718.88	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	615F10	PAT	38,445.58	26,392.06	26,392.06
1DB035	CaMIS Ctr Adv Molecular Sci	617F10	Operating Staff	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	617PLG	Operating Staff-Longevity	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1DB035	CaMIS Ctr Adv Molecular Sci	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DB037	Project Smart	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	10,033.29	0.00	0.00
1DB037	Project Smart	611PSM	Summer Salaries Faculty Adjunct	0.00	180.00	180.00
1DB037	Project Smart	611PSO	Summer Salaries AY faculty - other	8,533.62	0.00	0.00
1DB037	Project Smart	611PST	[NSE] Summer Salary AY Fac-Teaching	900.00	0.00	0.00
1DB037	Project Smart	611PXM	[NSE] Supplemental-Other-Misc	0.00	44,642.00	44,642.00
1DB037	Project Smart	611PXT	[NSE] Supplemental-Teaching	900.00	0.00	0.00
1DB037	Project Smart	613P90	Graduate Summer Appoint - Research	750.00	2,967.00	2,967.00
1DB037	Project Smart	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1DB037	Project Smart	61CPEU	[NSE] Supplemental	0.00	2,240.00	2,240.00
1DB037	Project Smart	61CPEX	[NSE] Non-Status Salary (Exempt)	2,055.00	600.00	600.00
1DB037	Project Smart	61CPHO	[NSH] Non-Status - Overtime	24.00	0.00	0.00
1DB037	Project Smart	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,967.16	9,909.05	9,909.05
1DB037	Project Smart	61SNSH	Student Labor	963.98	90.63	646.14
1DB037	Project Smart	61SNWS	College Work Study	43.87	222.68	83.80
1DB038	Hire Faculty For Underrep Grou	611F15	Fac Tenure Track AAUP (UNH)	0.00	17,208.75	17,208.75
1DB043	Water Quality Analysis Lab	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
1DB043	Water Quality Analysis Lab	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	615F10	PAT	4,168.31	0.00	0.00
1DB043	Water Quality Analysis Lab	617F10	Operating Staff	13,555.04	7,790.72	7,790.72
1DB043	Water Quality Analysis Lab	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	960.73	960.73
1DB043	Water Quality Analysis Lab	61SNSH	Student Labor	0.00	2,103.33	2,103.33
1DB043	Water Quality Analysis Lab	61SNWS	College Work Study	360.15	0.00	0.00
1DB044	Analytical Soils Lab	615F10	PAT	66,619.06	103,101.80	103,101.80
1DB044	Analytical Soils Lab	615PBN	PAT-Bonus & Recruitment	0.00	100.00	100.00
1DB044	Analytical Soils Lab	61CPBN	Bonus & Recruitment	250.00	0.00	0.00
1DB045	Therapeutic Riding Program	611PFS	[NSE] Faculty Semester/Term	4,500.04	0.00	0.00
1DB045	Therapeutic Riding Program	611PSM	Summer Salaries Faculty Adjunct	3,000.02	4,600.00	4,600.00
1DB045	Therapeutic Riding Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	61CPHS	[NSH] Non-Status - Shift	4.80	0.00	0.00
1DB045	Therapeutic Riding Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	762.00	1,199.95	1,199.95
1DB045	Therapeutic Riding Program	61SNSH	Student Labor	12.00	0.00	0.00
1DB045	Therapeutic Riding Program	61SNWS	College Work Study	88.56	0.00	0.00
1DB048	NH VETERINARY DIAGNOSTIC	615F10	PAT	308,766.29	282,033.70	282,033.70
1DB048	NH VETERINARY DIAGNOSTIC	617F10	Operating Staff	37,212.90	36,638.92	36,638.92
1DB048	NH VETERINARY DIAGNOSTIC	617PBN	Operating Staff-Bonus & Recruitment	0.00	83.52	83.52
1DB048	NH VETERINARY DIAGNOSTIC	617PLG	Operating Staff-Longevity	2,282.78	2,198.43	2,198.43
1DB048	NH VETERINARY DIAGNOSTIC	61CPBN	Bonus & Recruitment	942.20	0.00	0.00
1DB048	NH VETERINARY DIAGNOSTIC	61CPHO	[NSH] Non-Status - Overtime	82.10	0.00	0.00
1DB048	NH VETERINARY DIAGNOSTIC	61CPHS	[NSH] Non-Status - Shift	91.46	0.00	0.00
1DB048	NH VETERINARY DIAGNOSTIC	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	35,705.38	24,463.22	24,463.22
1DB048	NH VETERINARY DIAGNOSTIC	61SNHO	Student Labor - Overtime	41.36	0.00	0.00
1DB048	NH VETERINARY DIAGNOSTIC	61SNSH	Student Labor	24,053.18	21,961.03	21,961.03
1DB048	NH VETERINARY DIAGNOSTIC	61SNWS	College Work Study	1,026.53	1,750.57	1,750.57
1DB048	NH VETERINARY DIAGNOSTIC	61U000	Salary Offset Account	0.00	0.00	0.00
1DB050	Jones Sample Analysis	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	160.00	0.00	0.00
1DB053	Information Technology Award	611PSM	Summer Salaries Faculty Adjunct	0.00	4,400.00	4,400.00
1DB057	Dairy Graduate Research	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	369.63	369.63
1DB057	Dairy Graduate Research	61SNSH	Student Labor	1,693.21	5,226.93	5,226.93
1DB057	Dairy Graduate Research	61SNWS	College Work Study	86.24	57.31	57.31
1DB058	Hubbard Genomics Center	611Q90	Post Doc	12,545.76	0.00	0.00
1DB402	Undergraduate Advising Program	611PFS	[NSE] Faculty Semester/Term	5,500.05	0.00	0.00
1DB402	Undergraduate Advising Program	61SNSH	Student Labor	511.00	0.00	0.00
1DB403	Intro Biology Lab Exp for Freshman	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
1DBAK0	PI Anita KLEIN	613P90	Graduate Summer Appoint - Research	1,589.54	0.00	0.00
1DBAK0	PI Anita KLEIN	61SNHO	Student Labor - Overtime	0.26	0.00	0.00
1DBAK0	PI Anita KLEIN	61SNWS	College Work Study	38.25	0.00	0.00
1DBAL0	PI Andrew LAUDANO	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	61SNWS	College Work Study	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	611F60	Faculty NTT Research	0.00	19,942.42	19,942.42
1DBAR0	PI Andrew Rosenberg	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,166.66)	0.00	0.00
1DBAR0	PI Andrew Rosenberg	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,564.00	2,564.00
1DBAR0	PI Andrew Rosenberg	611Q90	Post Doc	19,259.63	0.00	0.00
1DBAR0	PI Andrew Rosenberg	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	615F10	PAT	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	61CPHS	[NSH] Non-Status - Shift	3.40	0.00	0.00
1DBAR0	PI Andrew Rosenberg	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	210.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	61SNSH	Student Labor	(594.00)	768.00	768.00
1DBBC0	PI Biochemistry	61SNSH	Student Labor	0.00	0.00	0.00
1DBC B1	PI Carl Bolster	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,424.55	0.00	0.00
1DBC B1	PI Carl Bolster	613P90	Graduate Summer Appoint - Research	0.00	490.00	490.00
1DBCD0	PI Clyde DENIS	611F60	Faculty NTT Research	0.00	16,926.82	16,926.82
1DBCD0	PI Clyde DENIS	611PXM	[NSE] Supplemental-Other-Misc	0.00	14,752.40	14,752.40
1DBCD0	PI Clyde DENIS	611Q90	Post Doc	23,644.15	0.00	0.00
1DBCD0	PI Clyde DENIS	613N30	Graduate Research Assistant	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1DBCD0	PI Clyde DENIS	613P90	Graduate Summer Appoint - Research	1,689.68	6,538.00	6,538.00
1DBCD0	PI Clyde DENIS	615F10	PAT	187.60	0.00	0.00
1DBCD0	PI Clyde DENIS	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	35,341.80	28,505.95	28,505.95
1DBCD0	PI Clyde DENIS	61SNSH	Student Labor	619.50	696.00	696.00
1DBCD0	PI Clyde DENIS	61SNWS	College Work Study	374.40	270.94	270.94
1DBCE0	PI Christine EVANS	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DBCNO	PI Christopher NEEFUS	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DBCNO	PI Christopher NEEFUS	61SNSH	Student Labor	95.58	0.00	0.00
1DBCS0	PI Charles SCHWAB	613P90	Graduate Summer Appoint - Research	2,000.01	2,500.00	2,500.00
1DBCS0	PI Charles SCHWAB	615F10	PAT	3,135.68	2,483.00	2,483.00
1DBCS0	PI Charles SCHWAB	61CPEX	[NSE] Non-Status Salary (Exempt)	8,089.92	0.00	0.00
1DBCS0	PI Charles SCHWAB	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	61SNSH	Student Labor	654.26	0.00	0.00
1DBDB0	PI Dennis BOBILYA	61CPHO	[NSH] Non-Status - Overtime	2.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	61CPHS	[NSH] Non-Status - Shift	1.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	456.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	61SNSH	Student Labor	1,195.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	61SNWS	College Work Study	0.00	0.00	0.00
1DBDB1	PI David BURDICK	611F60	Faculty NTT Research	193.37	1,398.49	1,398.49
1DBDB1	PI David BURDICK	613N10	Graduate Assistant	0.00	0.00	0.00
1DBDB1	PI David BURDICK	613N30	Graduate Research Assistant	0.00	556.74	556.74
1DBDB1	PI David BURDICK	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DBDB1	PI David BURDICK	615F10	PAT	3,036.57	0.00	0.00
1DBDH0	PI David HOLLINGER	615F10	PAT	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	61SNSH	Student Labor	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	61SNWS	College Work Study	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DBDS0	PI Deena Small	61SNWS	College Work Study	469.80	114.75	114.75
1DBEH0	PI Estelle HRABAK	61CPHS	[NSH] Non-Status - Shift	0.13	0.00	0.00
1DBEH0	PI Estelle HRABAK	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	700.00	0.00	0.00
1DBER0	PI Elizabeth ROCHETTE	61SNSH	Student Labor	0.00	0.00	0.00
1DBES0	PI Elise Sullivan	613N30	Graduate Research Assistant	2,250.02	0.00	0.00
1DBES0	PI Elise Sullivan	613P90	Graduate Summer Appoint - Research	1,037.97	428.00	428.00
1DBES0	PI Elise Sullivan	61CPEX	[NSE] Non-Status Salary (Exempt)	5,525.39	12,168.00	12,168.00
1DBES0	PI Elise Sullivan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DBES0	PI Elise Sullivan	61SNHO	Student Labor - Overtime	8.00	0.00	0.00
1DBES0	PI Elise Sullivan	61SNSH	Student Labor	1,612.00	3,662.43	3,662.43
1DBES0	PI Elise Sullivan	61SNWS	College Work Study	1,150.72	456.76	456.76
1DBET0	PI Edward TILLINGHAST	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	611F60	Faculty NTT Research	13,417.49	6,797.07	6,797.07
1DBFS0	PI Frederick SHORT	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,044.16	0.00	0.00
1DBFS0	PI Frederick SHORT	613N30	Graduate Research Assistant	0.00	(11,450.00)	(11,450.00)
1DBFS0	PI Frederick SHORT	613P90	Graduate Summer Appoint - Research	(3,200.00)	4,668.00	4,668.00
1DBFS0	PI Frederick SHORT	615F10	PAT	9,369.26	10,285.76	10,285.76
1DBFS0	PI Frederick SHORT	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	375.00	375.00
1DBFS0	PI Frederick SHORT	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(1,880.00)	(1,880.00)
1DBFS0	PI Frederick SHORT	61SNSH	Student Labor	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	61SNWS	College Work Study	0.00	152.50	152.50
1DBG08	PI Subhash Minocha	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DBG00	PI Gale CAREY	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DBG00	PI Gale CAREY	615F10	PAT	0.00	2,000.00	2,000.00
1DBG00	PI G. Eric SCHALLER	611F60	Faculty NTT Research	0.00	3,634.44	3,634.44
1DBG00	PI G. Eric SCHALLER	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DBG00	PI G. Eric SCHALLER	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBG00	PI G. Eric SCHALLER	613P90	Graduate Summer Appoint - Research	3,480.01	2,320.00	2,320.00
1DBG00	PI G. Eric SCHALLER	617F10	Operating Staff	0.00	0.00	0.00
1DBHI0	PI Internal Research Support	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DBHI0	PI Internal Research Support	61SNSH	Student Labor	0.00	0.00	0.00
1DBJB1	PI James Byers	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DBJH3	PI John Hart	611PSO	Summer Salaries AY faculty - other	1,800.00	0.00	0.00
1DBJH3	PI John Hart	611PXM	[NSE] Supplemental-Other-Misc	0.00	(630.00)	(630.00)
1DBJL1	PI J. Brent LOY	613P90	Graduate Summer Appoint - Research	2,000.08	500.00	500.00
1DBJL1	PI J. Brent LOY	615F10	PAT	20,837.66	17,339.80	17,339.80
1DBJL1	PI J. Brent LOY	61CPEX	[NSE] Non-Status Salary (Exempt)	6,810.00	3,040.00	3,040.00
1DBJL1	PI J. Brent LOY	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	444.49	0.00	0.00
1DBJL1	PI J. Brent LOY	61SNSH	Student Labor	0.00	(90.00)	(90.00)
1DBJL1	PI J. Brent LOY	61SNWS	College Work Study	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	388.00	0.00	0.00
1DBKG0	PI Kelly Giraud	613N30	Graduate Research Assistant	0.00	306.54	306.54
1DBKG0	PI Kelly Giraud	61SNSH	Student Labor	2,380.00	4,680.03	4,680.03
1DBLC1	PI Lisa Clark	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBLC1	PI Lisa Clark	61SNSH	Student Labor	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	615F10	PAT	2,947.63	0.00	0.00
1DBLT0	PI Louis TISA	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBLT0	PI Louis TISA	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DBLT0	PI Louis TISA	61SNSH	Student Labor	0.00	32.86	32.86
1DBLT0	PI Louis TISA	61SNWS	College Work Study	0.00	50.63	50.63
1DBMD0	PI Mark DUCEY	61SNSH	Student Labor	0.00	0.00	0.00
1DBML2	PI Michael LESSER	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	195.00	195.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1DBML2	PI Michael LESSER	61SNSH	Student Labor	670.00	0.00	0.00
1DBML2	PI Michael LESSER	61SNWS	College Work Study	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	613P90	Graduate Summer Appoint - Research	2,000.04	0.00	0.00
1DBPF0	PI Paul FISHER	61SNSH	Student Labor	57.75	0.00	0.00
1DBPP0	PI Peter PEKINS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	640.00	640.00
1DBPP0	PI Peter PEKINS	61SNSH	Student Labor	0.00	800.00	800.00
1DBPP0	PI Peter PEKINS	61SNWS	College Work Study	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,135.60	0.00	0.00
1DBPT0	PI Paul TSANG	61SNSH	Student Labor	640.00	1,284.00	1,284.00
1DBPT0	PI Paul TSANG	61SNWS	College Work Study	88.64	0.00	0.00
1DBRC0	PI Richard COTE	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DBRC0	PI Richard COTE	613N30	Graduate Research Assistant	0.00	3,935.00	3,935.00
1DBRC0	PI Richard COTE	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DBRC0	PI Richard COTE	61SNWS	College Work Study	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	613P90	Graduate Summer Appoint - Research	0.00	1,000.00	1,000.00
1DBRG0	PI Raymond Grizzle	611F60	Faculty NTT Research	0.00	2,745.11	2,745.11
1DBRG0	PI Raymond Grizzle	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,000.04	0.00	0.00
1DBRR0	PI Robert ROBERTSON	61SNSH	Student Labor	0.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DBRZ0	PI Robert ZSIGRAY	61SNWS	College Work Study	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	611F60	Faculty NTT Research	16,377.88	1,531.86	1,531.86
1DBSM0	PI Subhash MINOCHA	617F10	Operating Staff	118.40	0.00	0.00
1DBSM0	PI Subhash MINOCHA	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	183.75	1,253.75	1,253.75
1DBSM0	PI Subhash MINOCHA	61SNSH	Student Labor	0.00	416.50	416.50
1DBSM0	PI Subhash MINOCHA	61SNWS	College Work Study	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	61CPHO	[NSH] Non-Status - Overtime	18.75	0.00	0.00
1DBSS1	PI Stacia SOWER	61CPHS	[NSH] Non-Status - Shift	1.25	0.00	0.00
1DBSS1	PI Stacia SOWER	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,992.00	0.00	0.00
1DBSS1	PI Stacia SOWER	61SNSH	Student Labor	0.00	972.50	972.50
1DBSS1	PI Stacia SOWER	61SNWS	College Work Study	0.00	0.00	0.00
1DBSS2	PI Stefan Seiter	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1DBSS2	PI Stefan Seiter	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	232.00	0.00	0.00
1DBSS2	PI Stefan Seiter	61SNHO	Student Labor - Overtime	13.24	0.00	0.00
1DBSS2	PI Stefan Seiter	61SNSH	Student Labor	360.00	0.00	0.00
1DBSS2	PI Stefan Seiter	61SNWS	College Work Study	0.00	37.50	37.50
1DBTF0	PI Thomas FOXALL	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	61SNSH	Student Labor	3,617.63	0.00	0.00
1DBTK1	PI Thomas KOCHER	613N10	Graduate Assistant	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	613P90	Graduate Summer Appoint - Research	769.29	0.00	0.00
1DBTK1	PI Thomas KOCHER	61CPHS	[NSH] Non-Status - Shift	11.91	0.00	0.00
1DBTK1	PI Thomas KOCHER	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	609.38	0.00	0.00
1DBTK1	PI Thomas KOCHER	61SNHO	Student Labor - Overtime	4.69	0.00	0.00
1DBTK1	PI Thomas KOCHER	61SNSH	Student Labor	4,918.79	0.00	0.00
1DBTK1	PI Thomas KOCHER	61SNWS	College Work Study	1,672.19	0.00	0.00
1DBTL0	PI Thomas LAUE	611F60	Faculty NTT Research	5,777.95	0.00	0.00
1DBTL0	PI Thomas LAUE	613N30	Graduate Research Assistant	6,548.91	0.00	0.00
1DBTL0	PI Thomas LAUE	613P90	Graduate Summer Appoint - Research	1,752.00	0.00	0.00
1DBTL0	PI Thomas LAUE	615F10	PAT	236.64	2,265.20	2,265.20
1DBTL0	PI Thomas LAUE	61CPHS	[NSH] Non-Status - Shift	10.80	0.00	0.00
1DBTL0	PI Thomas LAUE	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,537.50	0.00	0.00
1DBWC0	PI William CHESBRO	61CPEU	[NSE] Supplemental	0.00	400.00	400.00
1DBWF0	PI Wayne FAGERBERG	61SNWS	College Work Study	0.00	135.01	135.01
1DBWH0	PI W. Hunting HOWELL	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	613N30	Graduate Research Assistant	3,125.03	(7,171.04)	(7,171.04)
1DBWH0	PI W. Hunting HOWELL	613P90	Graduate Summer Appoint - Research	200.31	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	61SNSH	Student Labor	1,800.00	39.00	39.00
1DBWL0	PI William Lord	61SNSH	Student Labor	643.50	0.00	0.00
1DBWM0	PI William MCDOWELL	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	613N30	Graduate Research Assistant	4,510.31	0.00	0.00
1DBWM0	PI William MCDOWELL	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	61SNSH	Student Labor	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	61SNSH	Student Labor	283.50	0.00	0.00
1DC001	Anthropology/Identities Journal	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	61SNSH	Student Labor	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	61SNWS	College Work Study	0.00	0.00	0.00
1DC002	Reyna Journal	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DC002	Reyna Journal	611PXM	[NSE] Supplemental-Other-Misc	421.23	0.00	0.00
1DC002	Reyna Journal	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DC007	Project Search	611PSM	Summer Salaries Faculty Adjunct	0.00	15,600.00	15,600.00
1DC007	Project Search	611PXM	[NSE] Supplemental-Other-Misc	300.00	550.00	550.00
1DC007	Project Search	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DC007	Project Search	61CPEX	[NSE] Non-Status Salary (Exempt)	16,450.15	0.00	0.00
1DC009	Reach for the Stars Program	611PSM	Summer Salaries Faculty Adjunct	0.00	1,000.00	1,000.00
1DC009	Reach for the Stars Program	61CPEU	[NSE] Supplemental	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1DC009	Reach for the Stars Program	61CPHU	[NSE] Supplemental	0.00	51.00	51.00
1DC010	Cambridge Univ in England	611F15	Fac Tenure Track AAUP (UNH)	2,999.76	0.00	0.00
1DC010	Cambridge Univ in England	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	8,000.00	0.00	0.00
1DC010	Cambridge Univ in England	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DC010	Cambridge Univ in England	611PST	[NSE] Summer Salary AY Fac-Teaching	12,400.00	0.00	0.00
1DC010	Cambridge Univ in England	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,000.00	8,000.00
1DC010	Cambridge Univ in England	615F10	PAT	3,436.69	3,337.10	3,337.10
1DC010	Cambridge Univ in England	617F10	Operating Staff	13,831.00	13,353.50	13,353.50
1DC010	Cambridge Univ in England	617PLG	Operating Staff-Longevity	283.44	267.05	267.05
1DC010	Cambridge Univ in England	61CPEX	[NSE] Non-Status Salary (Exempt)	1,500.00	0.00	0.00
1DC010	Cambridge Univ in England	61CPHU	[NSE] Supplemental	0.00	3,005.10	3,005.10
1DC010	Cambridge Univ in England	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1DC010	Cambridge Univ in England	61SNHO	Student Labor - Overtime	2.77	0.00	0.00
1DC010	Cambridge Univ in England	61SNSH	Student Labor	28.00	0.00	0.00
1DC010	Cambridge Univ in England	61SNWS	College Work Study	507.85	270.39	270.39
1DC010	Cambridge Univ in England	61U000	Salary Offset Account	0.00	0.00	0.00
1DC013	UNH London Program	611F15	Fac Tenure Track AAUP (UNH)	12,968.49	7,849.00	7,849.00
1DC013	UNH London Program	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	6,606.18	0.00	0.00
1DC013	UNH London Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DC013	UNH London Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,023.00	6,023.00
1DC013	UNH London Program	617F10	Operating Staff	13,820.01	13,353.50	13,353.50
1DC013	UNH London Program	617PLG	Operating Staff-Longevity	283.38	267.05	267.05
1DC013	UNH London Program	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
1DC013	UNH London Program	61SNSH	Student Labor	0.00	1,023.75	1,023.75
1DC013	UNH London Program	61SNWS	College Work Study	312.13	273.88	273.88
1DC013	UNH London Program	61U000	Salary Offset Account	0.00	0.00	0.00
1DC014	Family Violence Research Confe	611PST	[NSE] Summer Salary AY Fac-Teaching	900.00	0.00	0.00
1DC014	Family Violence Research Confe	611PXM	[NSE] Supplemental-Other-Misc	0.00	300.00	300.00
1DC014	Family Violence Research Confe	61CPEX	[NSE] Non-Status Salary (Exempt)	10,000.04	12,000.00	12,000.00
1DC014	Family Violence Research Confe	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,497.14	25,794.00	25,794.00
1DC014	Family Violence Research Confe	61SNHO	Student Labor - Overtime	23.48	0.00	0.00
1DC014	Family Violence Research Confe	61SNSH	Student Labor	3,181.50	1,557.50	1,557.50
1DC014	Family Violence Research Confe	61SNWS	College Work Study	0.00	0.00	0.00
1DC017	IOD Training Workshops	615F10	PAT	15,883.07	9,439.19	9,439.19
1DC017	IOD Training Workshops	617F10	Operating Staff	0.00	0.00	0.00
1DC017	IOD Training Workshops	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	97.50	97.50
1DC018	Budapest Univ Econ Sci Exchange	611F60	Faculty NTT Research	29,752.51	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	613N20	Graduate Associate	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	615F10	PAT	0.00	0.00	0.00
1DC019	Andrew Post Graduation Res	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1DC019	Andrew Post Graduation Res	61SNSH	Student Labor	0.00	0.00	0.00
1DC020	Replication Study On Violence	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DC020	Replication Study On Violence	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DC020	Replication Study On Violence	61SNSH	Student Labor	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	615F10	PAT	132,389.60	135,501.14	135,501.14
1DC021	Omnibus Surveys-IPSSR	617F10	Operating Staff	18,910.95	16,767.00	16,767.00
1DC021	Omnibus Surveys-IPSSR	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	26,798.00	26,798.00
1DC021	Omnibus Surveys-IPSSR	61CPHO	[NSH] Non-Status - Overtime	798.94	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	61CPHS	[NSH] Non-Status - Shift	686.13	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,656.89	26,987.22	26,987.22
1DC021	Omnibus Surveys-IPSSR	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	61SNHO	Student Labor - Overtime	8.53	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	61SNSH	Student Labor	40,241.21	55,483.05	55,483.05
1DC021	Omnibus Surveys-IPSSR	61SNWS	College Work Study	4,081.93	1,059.19	1,059.19
1DC022	Junior Yr Abroad-Dijon	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	611PST	[NSE] Summer Salary AY Fac-Teaching	100.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	611PXM	[NSE] Supplemental-Other-Misc	0.00	350.00	350.00
1DC022	Junior Yr Abroad-Dijon	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DC023	Study Abroad Granada	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DC023	Study Abroad Granada	611F15	Fac Tenure Track AAUP (UNH)	14,285.85	0.00	0.00
1DC027	UNH Band Activities	611PSM	Summer Salaries Faculty Adjunct	0.00	1,750.00	1,750.00
1DC027	UNH Band Activities	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	615F10	PAT	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	617F10	Operating Staff	6,722.13	21,755.32	21,755.32
1DC028	Spaulding Fund Cultural Events	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	25,741.28	29,537.50	29,537.50
1DC028	Spaulding Fund Cultural Events	61U000	Salary Offset Account	0.00	0.00	0.00
1DC030	Man in the World Journal	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,995.00	4,844.00	4,844.00
1DC033	Hire Faculty for Underrep Group	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DC035	Writing Process Lab	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DC035	Writing Process Lab	613N10	Graduate Assistant	0.00	0.00	0.00
1DC035	Writing Process Lab	617F10	Operating Staff	0.00	429.43	429.43
1DC035	Writing Process Lab	617PLG	Operating Staff-Longevity	0.00	8.59	8.59
1DC035	Writing Process Lab	61U000	Salary Offset Account	0.00	0.00	0.00
1DC038	Summer Learning Program	611PSM	Summer Salaries Faculty Adjunct	5,774.00	36,692.00	36,692.00
1DC038	Summer Learning Program	611PST	[NSE] Summer Salary AY Fac-Teaching	28,426.07	0.00	0.00
1DC038	Summer Learning Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,718.00	2,718.00
1DC039	English Second Language	611F10	Faculty TT/NTT (Non Union)	32,441.12	33,050.00	33,050.00
1DC039	English Second Language	611F15	Fac Tenure Track AAUP (UNH)	2,999.42	0.00	0.00
1DC039	English Second Language	611PSM	Summer Salaries Faculty Adjunct	13,050.03	9,835.00	9,835.00
1DC039	English Second Language	611PST	[NSE] Summer Salary AY Fac-Teaching	54,130.41	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1DC039	English Second Language	611PXM	[NSE] Supplemental-Other-Misc	300.00	26,502.00	26,502.00
1DC039	English Second Language	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DC039	English Second Language	613P90	Graduate Summer Appoint - Research	1,500.00	0.00	0.00
1DC039	English Second Language	615F10	PAT	1,638.19	1,591.54	1,591.54
1DC039	English Second Language	617F10	Operating Staff	20,364.03	20,094.53	20,094.53
1DC039	English Second Language	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DC039	English Second Language	61CPHO	[NSH] Non-Status - Overtime	70.56	0.00	0.00
1DC039	English Second Language	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
1DC039	English Second Language	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,314.05	629.50	629.50
1DC039	English Second Language	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1DC039	English Second Language	61SNWS	College Work Study	0.00	0.00	0.00
1DC039	English Second Language	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1DC040	Summer Writing Program	611F15	Fac Tenure Track AAUP (UNH)	3,001.63	0.00	0.00
1DC040	Summer Writing Program	611PFS	[NSE] Faculty Semester/Term	46,540.09	0.00	0.00
1DC040	Summer Writing Program	611PSM	Summer Salaries Faculty Adjunct	73,810.37	91,450.00	91,450.00
1DC040	Summer Writing Program	611PSO	Summer Salaries AY faculty - other	200.00	0.00	0.00
1DC040	Summer Writing Program	611PST	[NSE] Summer Salary AY Fac-Teaching	72,980.55	0.00	0.00
1DC040	Summer Writing Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	43,910.00	43,910.00
1DC040	Summer Writing Program	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DC040	Summer Writing Program	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DC040	Summer Writing Program	615F10	PAT	59,457.03	56,520.00	56,520.00
1DC040	Summer Writing Program	617F10	Operating Staff	20,213.59	19,409.53	19,409.53
1DC040	Summer Writing Program	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DC040	Summer Writing Program	61CPHO	[NSH] Non-Status - Overtime	378.50	0.00	0.00
1DC040	Summer Writing Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	180.00	0.00	0.00
1DC040	Summer Writing Program	61SNSH	Student Labor	367.50	0.00	0.00
1DC040	Summer Writing Program	61SNWS	College Work Study	558.20	153.76	153.76
1DC040	Summer Writing Program	61U000	Salary Offset Account	0.00	0.00	0.00
1DC040	Summer Writing Program	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1DC043	Renaissance Wind Band Tour	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DC043	Renaissance Wind Band Tour	611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1DC043	Renaissance Wind Band Tour	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DC043	Renaissance Wind Band Tour	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DC044	Summer Youth Music School	611PSM	Summer Salaries Faculty Adjunct	3,250.00	131,780.00	131,780.00
1DC044	Summer Youth Music School	611PSO	Summer Salaries AY faculty - other	900.00	0.00	0.00
1DC044	Summer Youth Music School	611PST	[NSE] Summer Salary AY Fac-Teaching	153,630.00	0.00	0.00
1DC044	Summer Youth Music School	611PXM	[NSE] Supplemental-Other-Misc	0.00	18,040.00	18,040.00
1DC044	Summer Youth Music School	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DC044	Summer Youth Music School	61CPHO	[NSH] Non-Status - Overtime	12.00	0.00	0.00
1DC044	Summer Youth Music School	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
1DC044	Summer Youth Music School	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,600.00	4,307.15	4,307.15
1DC044	Summer Youth Music School	61SNSH	Student Labor	140.00	1,588.00	1,588.00
1DC044	Summer Youth Music School	61SNWS	College Work Study	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	611PSM	Summer Salaries Faculty Adjunct	0.00	1,150.00	1,150.00
1DC045	Clark Terry/UNH Festival	611PXM	[NSE] Supplemental-Other-Misc	0.00	250.00	250.00
1DC045	Clark Terry/UNH Festival	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DC046	Theater Resources for Youth	611PFS	[NSE] Faculty Semester/Term	1,275.00	0.00	0.00
1DC046	Theater Resources for Youth	611PSM	Summer Salaries Faculty Adjunct	0.00	1,025.00	1,025.00
1DC046	Theater Resources for Youth	611PST	[NSE] Summer Salary AY Fac-Teaching	4,220.01	0.00	0.00
1DC046	Theater Resources for Youth	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,299.00	7,299.00
1DC046	Theater Resources for Youth	61CPHO	[NSH] Non-Status - Overtime	9.51	0.00	0.00
1DC046	Theater Resources for Youth	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,130.00	3,317.50	3,317.50
1DC046	Theater Resources for Youth	61SNHO	Student Labor - Overtime	47.15	0.00	0.00
1DC046	Theater Resources for Youth	61SNSH	Student Labor	13,755.00	12,656.50	12,656.50
1DC046	Theater Resources for Youth	61SNWS	College Work Study	1,183.50	1,987.00	1,987.00
1DC050	LEND/Seacoast Clinic	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	615F10	PAT	7,682.98	0.00	0.00
1DC050	LEND/Seacoast Clinic	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	13,200.00	13,200.00
1DC050	LEND/Seacoast Clinic	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,990.50	5,720.50	5,720.50
1DC050	LEND/Seacoast Clinic	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	61SNSH	Student Labor	11.27	415.31	415.31
1DC050	LEND/Seacoast Clinic	61SNWS	College Work Study	1,535.97	1,185.18	1,185.18
1DC051	Belize Teacher Program	611PFS	[NSE] Faculty Semester/Term	14,300.00	0.00	0.00
1DC051	Belize Teacher Program	611PSM	Summer Salaries Faculty Adjunct	0.00	13,000.00	13,000.00
1DC053	Italy Study Abroad	611F15	Fac Tenure Track AAUP (UNH)	0.00	29,200.00	29,200.00
1DC053	Italy Study Abroad	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,529.00	2,529.00
1DC053	Italy Study Abroad	61CPHO	[NSH] Non-Status - Overtime	1,691.44	649.98	649.98
1DC053	Italy Study Abroad	61SNWS	College Work Study	0.00	427.51	427.51
1DC054	Piano Extension Program	61SNSH	Student Labor	5,120.00	6,875.00	6,875.00
1DC055	Image Making Writing Project	615F10	PAT	89,766.13	7,017.57	7,017.57
1DC055	Image Making Writing Project	617F10	Operating Staff	23,153.26	1,803.38	1,803.38
1DC055	Image Making Writing Project	61CPEX	[NSE] Non-Status Salary (Exempt)	37,725.00	5,750.00	5,750.00
1DC055	Image Making Writing Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	755.25	18.00	18.00
1DC057	Institute on Disability	615F10	PAT	0.00	0.00	0.00
1DC314	PI Internal Research Support	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DC314	PI Internal Research Support	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DC314	PI Internal Research Support	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DC314	PI Internal Research Support	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DC314	PI Internal Research Support	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1DC314	PI Internal Research Support	61SNSH	Student Labor	0.00	0.00	0.00
1DC314	PI Internal Research Support	61SNWS	College Work Study	0.00	0.00	0.00
1DC401	Umbrella Group	615F10	PAT	0.00	7,299.00	7,299.00
1DC401	Umbrella Group	61CPHO	[NSH] Non-Status - Overtime	175.00	0.00	0.00
1DC401	Umbrella Group	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,840.00	3,150.00	3,150.00
1DC401	Umbrella Group	61SNSH	Student Labor	440.00	0.00	0.00
1DC401	Umbrella Group	61SNWS	College Work Study	120.00	0.00	0.00
1DC402	Survey Center	615F10	PAT	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,373.00	2,373.00
1DC420	Elliot - Center for NE Culture	611PXM	[NSE] Supplemental-Other-Misc	0.00	600.00	600.00
1DC420	Elliot - Center for NE Culture	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	936.00	936.00
1DC420	Elliot - Center for NE Culture	61SNSH	Student Labor	498.40	804.00	804.00
1DC420	Elliot - Center for NE Culture	61SNWS	College Work Study	38.40	0.00	0.00
1DC998	Undesignated Gift Awards	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	61SNSH	Student Labor	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	61SNWS	College Work Study	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	615F10	PAT	4,310.42	0.00	0.00
1DCAS1	PI Andrew Smith	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,623.00	2,623.00
1DCBF1	PI Burt Feintuch	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	61SNSH	Student Labor	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	61SNWS	College Work Study	0.00	0.00	0.00
1DCCC1	PI Casey Cobb	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DCCF1	PI Cathy Frierson	61SNSH	Student Labor	230.14	0.00	0.00
1DCKK1	PI Christopher Kies	611PXM	[NSE] Supplemental-Other-Misc	200.00	0.00	0.00
1DCCM1	PI Clair Malarte-Feldman	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,189.00	2,189.00
1DCCV1	PI Cynthia Van Zandt	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	61CPHO	[NSH] Non-Status - Overtime	0.00	92.10	92.10
1DCDF2	PI David Frankfurter	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DCDL1	PI DONALD LUND	61SNSH	Student Labor	707.48	0.00	0.00
1DCDL1	PI DONALD LUND	61SNWS	College Work Study	598.50	0.00	0.00
1DCDM2	PI Daniel Morrow	611F60	Faculty NTT Research	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DCDP1	PI David Pillemer	611PSM	Summer Salaries Faculty Adjunct	21,125.02	542.00	542.00
1DCDP1	PI David Pillemer	613P90	Graduate Summer Appoint - Research	1,677.00	0.00	0.00
1DCDP1	PI David Pillemer	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,645.00	0.00	0.00
1DCEC1	PI Ellen Cohn	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DCEH1	PI Eleanor Hight	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DCG01	Support Assessment - Sociology	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,035.00	5,035.00
1DCG01	Support Assessment - Sociology	61SNSH	Student Labor	0.00	71.25	71.25
1DCGK1	PI Glenda Kaufman-Kantor	611F60	Faculty NTT Research	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	61CPHO	[NSH] Non-Status - Overtime	0.00	53.98	53.98
1DCGK1	PI Glenda Kaufman-Kantor	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,266.38	4,266.38
1DCGK1	PI Glenda Kaufman-Kantor	61SNSH	Student Labor	0.00	27.01	27.01
1DCHST	COLA Historical ID Funds	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	615F10	PAT	7,791.02	0.00	0.00
1DCHST	COLA Historical ID Funds	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	332.50	332.50
1DCHST	COLA Historical ID Funds	61SNSH	Student Labor	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	61SNWS	College Work Study	0.00	0.00	0.00
1DCHT1	PI Heather Turner	61SNSH	Student Labor	0.00	0.00	0.00
1DCJA1	PI Janet Aikins	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DCJA1	PI Janet Aikins	61SNSH	Student Labor	0.00	0.00	0.00
1DCJC1	PI Jenni Carbaugh	611PXM	[NSE] Supplemental-Other-Misc	1,875.00	0.00	0.00
1DCJH2	PI Jack Humphrey	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DCJK2	PI John Kirkpatrick	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	588.00	588.00
1DCJN1	PI Jane Nisbet	615F10	PAT	3,900.76	0.00	0.00
1DCJN1	PI Jane Nisbet	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,600.00	0.00	0.00
1DCJS1	PI Judy Sharkey	611F15	Fac Tenure Track AAUP (UNH)	2,321.75	0.00	0.00
1DCJS1	PI Judy Sharkey	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	186.33	0.00	0.00
1DCJV1	PI James Varn	615F10	PAT	0.00	0.00	0.00
1DCKD1	PI Kurk Dorsey	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,360.00	1,360.00
1DCLW1	PI Linda Williams	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DCLW1	PI Linda Williams	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,591.25	1,965.00	1,965.00
1DCML1	PI Michelle Leichtman	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	30.00	0.00	0.00
1DCML1	PI Michelle Leichtman	61SNSH	Student Labor	310.00	420.50	420.50
1DCMS1	PI Murray Straus	611F60	Faculty NTT Research	0.00	0.00	0.00
1DCMS1	PI Murray Straus	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DCMS1	PI Murray Straus	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DCMS1	PI Murray Straus	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DCMS1	PI Murray Straus	61SNSH	Student Labor	0.00	0.00	0.00
1DCMS1	PI Murray Straus	61SNWS	College Work Study	0.00	0.00	0.00
1DCNS1	PI Nina Schiller	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,630.00	3,630.00
1DCPM1	PI Paul McNamara	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,747.00	4,747.00
1DCRD2	PI Robert Drugan	61SNSH	Student Labor	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1DCRM1	PI Robert Mair	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DCRM1	PI Robert Mair	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DCRM1	PI Robert Mair	61SNSH	Student Labor	0.00	0.00	0.00
1DCRM1	PI Robert Mair	61SNWS	College Work Study	0.00	0.00	0.00
1DCRN1	PI Rebecca New	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DCSB1	PI Stephen Brunet	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DCSF1	PI Susan Franzosa	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,747.00	4,747.00
1DCSP1	PI Sharyn Potter	611F15	Fac Tenure Track AAUP (UNH)	2,322.81	0.00	0.00
1DCSP1	PI Sharyn Potter	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,535.02	0.00	0.00
1DCSP1	PI Sharyn Potter	61SNSH	Student Labor	0.00	0.00	0.00
1DCSS2	PI Susan Schibanoff	611F15	Fac Tenure Track AAUP (UNH)	4,622.64	0.00	0.00
1DCTC1	PI Theodore Cross	61CPEX	[NSE] Non-Status Salary (Exempt)	211.54	0.00	0.00
1DCTS1	PI Timothy Shahan	611F60	Faculty NTT Research	0.00	1,919.57	1,919.57
1DCVB1	PI Victoria Banyard	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	100.00	100.00
1DCVB1	PI Victoria Banyard	61SNWS	College Work Study	13.65	13.13	13.13
1DD002	Chemistry Gifts	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1DD002	Chemistry Gifts	613N10	Graduate Assistant	12,800.19	0.00	0.00
1DD002	Chemistry Gifts	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DD002	Chemistry Gifts	61CPEX	[NSE] Non-Status Salary (Exempt)	2,580.48	1,800.00	1,800.00
1DD003	Jr Sci & Humanities Symposium	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,378.22	0.00	0.00
1DD010	Oil Spill Response Short Course	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,100.00	5,100.00
1DD010	Oil Spill Response Short Course	613N30	Graduate Research Assistant	0.00	1,860.00	1,860.00
1DD010	Oil Spill Response Short Course	615F10	PAT	2,851.66	0.00	0.00
1DD010	Oil Spill Response Short Course	61SNSH	Student Labor	0.00	10,670.00	10,670.00
1DD010	Oil Spill Response Short Course	61SNWS	College Work Study	0.00	565.00	565.00
1DD012	Pollution Prevention - I.farag	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DD012	Pollution Prevention - I.farag	611PXM	[NSE] Supplemental-Other-Misc	10,130.80	10,000.00	10,000.00
1DD012	Pollution Prevention - I.farag	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DD012	Pollution Prevention - I.farag	61SNSH	Student Labor	0.00	0.00	0.00
1DD012	Pollution Prevention - I.farag	61SNWS	College Work Study	0.00	0.00	0.00
1DD021	Materials Science	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DD021	Materials Science	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DD021	Materials Science	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DD021	Materials Science	61SNSH	Student Labor	1,145.00	0.00	0.00
1DD021	Materials Science	61SNWS	College Work Study	43.29	0.00	0.00
1DD022	Proengineer Workshop	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1DD036	Bioremediation Short Courses	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DD036	Bioremediation Short Courses	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	2,000.00
1DD036	Bioremediation Short Courses	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1DD038	CIE Job Fair	61CPEX	[NSE] Non-Status Salary (Exempt)	400.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	61SNSH	Student Labor	310.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	61SNWS	College Work Study	711.02	0.00	0.00
1DD314	PI Internal Research Support	611PSO	Summer Salaries AY faculty - other	24,970.57	0.00	0.00
1DD314	PI Internal Research Support	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	11,226.82	0.00	0.00
1DD314	PI Internal Research Support	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DD314	PI Internal Research Support	613P90	Graduate Summer Appoint - Research	5,150.26	0.00	0.00
1DD314	PI Internal Research Support	615F10	PAT	(4,500.09)	4,500.09	4,500.09
1DD314	PI Internal Research Support	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DD402	Biological Engineering	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,000.00	0.00	0.00
1DD402	Biological Engineering	61CPEX	[NSE] Non-Status Salary (Exempt)	2,460.01	1,640.00	1,640.00
1DD411	Prof Education in Future Pilot	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DD411	Prof Education in Future Pilot	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DDAH0	PI ALEJO HAUSNER	613P90	Graduate Summer Appoint - Research	4,454.28	1,200.00	1,200.00
1DDAK0	PI Andrew Kun	613N30	Graduate Research Assistant	12,500.09	0.00	0.00
1DDAK0	PI Andrew Kun	613P90	Graduate Summer Appoint - Research	875.69	4,258.76	4,258.76
1DDAR0	PI Andzej Rucinski	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,000.00	4,000.00
1DDBK0	PI Brad Kinsey	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,592.83	0.00	0.00
1DDBK0	PI Brad Kinsey	613P90	Graduate Summer Appoint - Research	6,953.88	3,200.00	3,200.00
1DDBK0	PI Brad Kinsey	61CPEX	[NSE] Non-Status Salary (Exempt)	2,153.87	0.00	0.00
1DDBK0	PI Brad Kinsey	61SNSH	Student Labor	495.01	52.00	52.00
1DDBK0	PI Brad Kinsey	61SNWS	College Work Study	413.99	371.25	371.25
1DDCA0	PI C. Amato-Wierda	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	42.25	0.00	0.00
1DDCG0	PI Charles Goodspeed	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	615F10	PAT	15,435.04	19,918.63	19,918.63
1DDCG0	PI Charles Goodspeed	617F10	Operating Staff	430.50	0.00	0.00
1DDCG0	PI Charles Goodspeed	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1DDCG0	PI Charles Goodspeed	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,777.50	2,777.50
1DDCW0	Colin Ware	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	292.50	0.00	0.00
1DDCZ0	PI Charles Zercher	613P90	Graduate Summer Appoint - Research	1,507.72	0.00	0.00
1DDDB1	PI Dale Barkey	61SNSH	Student Labor	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	611PXR	[NSE] Supplemental-SR (A-Funds)	49,817.05	0.00	0.00
1DDDG0	PI David Gress	613P90	Graduate Summer Appoint - Research	499.99	0.00	0.00
1DDDS0	PI Don Sundberg	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	615F10	PAT	44,074.99	0.00	0.00
1DDDS0	PI Don Sundberg	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	61SNSH	Student Labor	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	61SNWS	College Work Study	0.00	0.00	0.00
1DDDW0	PI David Watt	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DDEB0	Erin Santini Bell	613P90	Graduate Summer Appoint - Research	2,209.00	0.00	0.00
1DDEF0	PI Eugene Freuder	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDEH0	PI Edward Hinson	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DDERG	Environment Research Group	611F60	Faculty NTT Research	1,378.60	0.00	0.00
1DDFH0	PI FW Hersman	613N10	Graduate Assistant	0.00	0.00	0.00
1DDFH0	PI FW Hersman	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDFH0	PI FW Hersman	613P90	Graduate Summer Appoint - Research	215.94	4,320.16	4,320.16
1DDFH0	PI FW Hersman	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,156.25	2,366.25	2,366.25
1DDFH0	PI FW Hersman	61SNSH	Student Labor	712.63	24.00	24.00
1DDFH0	PI FW Hersman	61SNWS	College Work Study	0.00	4.00	4.00
1DDG25	Assessment In Math 418	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,501.00	6,501.00
1DDGC0	PI Gregory Chini	613P90	Graduate Summer Appoint - Research	2,476.93	2,168.00	2,168.00
1DDGC0	PI Gregory Chini	61SNSH	Student Labor	1,699.00	0.00	0.00
1DDGC0	PI Gregory Chini	61SNWS	College Work Study	57.96	305.25	305.25
1DDIF0	PI Ihab Farag	61SNSH	Student Labor	752.00	0.00	0.00
1DDIF0	PI Ihab Farag	61SNWS	College Work Study	336.00	0.00	0.00
1DDJB1	PI Julia Bryce	613N30	Graduate Research Assistant	6,004.93	0.00	0.00
1DDJB1	PI Julia Bryce	61CPHO	[NSH] Non-Status - Overtime	110.00	0.00	0.00
1DDJB1	PI Julia Bryce	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	880.00	6,932.50	6,932.50
1DDJB1	PI Julia Bryce	61SNSH	Student Labor	3,226.00	0.00	0.00
1DDJC2	PI Jerome Claverie	611F60	Faculty NTT Research	10,063.68	0.00	0.00
1DDJD0	PI JM Davis	61SNSH	Student Labor	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	613P90	Graduate Summer Appoint - Research	600.02	0.00	0.00
1DDJD1	PI Jo Daniel	61CPEX	[NSE] Non-Status Salary (Exempt)	1,305.09	2,333.20	2,333.20
1DDJH1	James Harper Overhead Acct	613P90	Graduate Summer Appoint - Research	3,133.59	0.00	0.00
1DDJH1	James Harper Overhead Acct	61SNSH	Student Labor	3,410.00	0.00	0.00
1DDJJ0	PI-Jennifer Jacobs	613N30	Graduate Research Assistant	12,500.07	0.00	0.00
1DDJJ0	PI-Jennifer Jacobs	613P90	Graduate Summer Appoint - Research	1,104.52	0.00	0.00
1DDJK0	PI James Krzanowski	61SNSH	Student Labor	1,144.00	0.00	0.00
1DDJL0	PI John Lacourse	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DDJL0	PI John Lacourse	61SNSH	Student Labor	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,017.50	2,222.00	2,222.00
1DDJM2	PI James Malley	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DDJM2	PI James Malley	61SNSH	Student Labor	0.00	0.00	0.00
1DDJZ0	PI JIANQUI ZHANG	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,466.69	0.00	0.00
1DDKG1	PI Kevin Gardner	613N30	Graduate Research Assistant	5,541.24	0.00	0.00
1DDKG1	PI Kevin Gardner	613N50	Graduate - Stipend Only	1,474.32	0.00	0.00
1DDKG1	PI Kevin Gardner	613P90	Graduate Summer Appoint - Research	3,408.32	0.00	0.00
1DDKG1	PI Kevin Gardner	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,230.00	1,230.00
1DDKP0	PI Karsten Pohl	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	61SNSH	Student Labor	0.00	0.00	0.00
1DDKS0	PI Kevin Short	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DDKS0	PI Kevin Short	613P90	Graduate Summer Appoint - Research	1,222.60	0.00	0.00
1DDKS0	PI Kevin Short	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DDKS0	PI Kevin Short	61SNSH	Student Labor	0.00	0.00	0.00
1DDKV0	PI Karen Von Damm	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DDKV0	PI Karen Von Damm	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DDLA0	PI Lee Alexander	611F60	Faculty NTT Research	0.00	1,899.07	1,899.07
1DDLBO	PI Larry Brannaka	611F60	Faculty NTT Research	0.00	0.00	0.00
1DDLDO	PI Lawrence Dingman	613P90	Graduate Summer Appoint - Research	0.00	21.00	21.00
1DDLGO	PI Ge	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DDLGO	PI Ge	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DDLKO	PI LG Kraft	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	14,423.52	14,423.52
1DDLW0	PI Lawrence Ward	611F60	Faculty NTT Research	3,061.54	0.00	0.00
1DDLW0	PI Lawrence Ward	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,194.00	1,194.00
1DDLW0	PI Lawrence Ward	61SNSH	Student Labor	0.00	0.00	0.00
1DDMC2	PI MR Collins	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DDMC2	PI MR Collins	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DDMC2	PI MR Collins	613N50	Graduate - Stipend Only	925.96	0.00	0.00
1DDMC2	PI MR Collins	613N60	Graduate - PT Lecturer	0.00	275.00	275.00
1DDMC2	PI MR Collins	613P90	Graduate Summer Appoint - Research	1,000.00	0.00	0.00
1DDMC2	PI MR Collins	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	275.00	275.00
1DDMC2	PI MR Collins	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	444.13	0.00	0.00
1DDML0	PI Michael Lochhead	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	61SNSH	Student Labor	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1DDNG0	PI NIVEDITA GUPTA	613P90	Graduate Summer Appoint - Research	1,809.25	0.00	0.00
1DDNK0	PI Nancy Kinner	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	611PSM	Summer Salaries Faculty Adjunct	0.00	2,000.00	2,000.00
1DDNK0	PI Nancy Kinner	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	61CPEX	[NSE] Non-Status Salary (Exempt)	1,750.00	250.00	250.00
1DDNK0	PI Nancy Kinner	61SNSH	Student Labor	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	61CPEX	[NSE] Non-Status Salary (Exempt)	30,424.47	0.00	0.00
1DDPD1	PI Pilar De La Torre	61SNSH	Student Labor	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	61SNSH	Student Labor	0.00	0.00	0.00
1DDRHO	PI Robert Henry	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.00	2,000.00
1DDRJO	PI Richard Johnson	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDRJO	PI Richard Johnson	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	129.50	129.50
1DDRS0	PI Robert Steffen	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DDSA1	PI MR Swift	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,897.00	0.00	0.00
1DDSA1	PI MR Swift	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,598.00	2,598.00
1DDSH0	PI Sonia Hristovitch	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,000.00	5,000.00
1DDSH0	PI Sonia Hristovitch	613P90	Graduate Summer Appoint - Research	1,430.00	0.00	0.00
1DDST0	PI Sterling Tomellini	61SNSH	Student Labor	0.00	80.00	80.00
1DDTG0	PI Todd Gross	61CPEX	[NSE] Non-Status Salary (Exempt)	720.10	480.00	480.00
1DDTO0	PI Timo Ovaska	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,000.00	3,000.00
1DDVR0	PI Vernon Reinhold	611F60	Faculty NTT Research	6,507.82	0.00	0.00
1DDVR0	PI Vernon Reinhold	611Q90	Post Doc	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	613P90	Graduate Summer Appoint - Research	364.59	0.00	0.00
1DDVR0	PI Vernon Reinhold	615F10	PAT	0.00	0.00	0.00
1DDWC0	PI William Clyde	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	148.50	766.50	766.50
1DDWC0	PI William Clyde	61SNWS	College Work Study	27.60	0.00	0.00
1DDWM0	PI WT Miller	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDWM0	PI WT Miller	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DDWM0	PI WT Miller	615F10	PAT	0.00	0.00	0.00
1DDWM0	PI WT Miller	617F10	Operating Staff	11,725.92	0.00	0.00
1DDWM0	PI WT Miller	617PLG	Operating Staff-Longevity	468.95	0.00	0.00
1DDWM0	PI WT Miller	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DDWM0	PI WT Miller	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,680.00	0.00	0.00
1DDWM0	PI WT Miller	61SNSH	Student Labor	0.00	0.00	0.00
1DDWO0	PI WJ Owen	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DDWS0	PI William Seitz	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DDWS0	PI William Seitz	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDWS0	PI William Seitz	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DDWS0	PI William Seitz	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	615F10	PAT	3,061.37	0.00	0.00
1DDYD0	PI Yvon Durant	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	61SNSH	Student Labor	544.50	0.00	0.00
1DDYD1	I.S. Proposal	611F60	Faculty NTT Research	0.00	9,161.59	9,161.59
1DDYD1	I.S. Proposal	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,469.02	0.00	0.00
1DDYD1	I.S. Proposal	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,312.66	2,312.66
1DDYL0	PI Yeping Li	611PST	[NSE] Summer Salary AY Fac-Teaching	1,865.36	0.00	0.00
1DDYL0	PI Yeping Li	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,632.00	2,632.00
1DDYL0	PI Yeping Li	613N50	Graduate - Stipend Only	1,080.00	0.00	0.00
1DDYL0	PI Yeping Li	613N60	Graduate - PT Lecturer	0.00	70.00	70.00
1DE001	Gittell IT Faculty Development Gran	611PSM	Summer Salaries Faculty Adjunct	0.00	5,250.00	5,250.00
1DE001	Gittell IT Faculty Development Gran	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,050.00	1,050.00
1DE001	Gittell IT Faculty Development Gran	613N60	Graduate - PT Lecturer	0.00	350.00	350.00
1DE004	Decision Science Entrepreneur Intrn	615F10	PAT	292.81	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	611PSO	Summer Salaries AY faculty - other	1,120.00	0.00	0.00
1DE006	WSBE Research Awards	611PSO	Summer Salaries AY faculty - other	22,333.35	0.00	0.00
1DE006	WSBE Research Awards	613P90	Graduate Summer Appoint - Research	933.38	0.00	0.00
1DE006	WSBE Research Awards	613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00
1DE006	WSBE Research Awards	615F10	PAT	1,428.49	0.00	0.00
1DE006	WSBE Research Awards	61SNSH	Student Labor	300.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	611F15	Fac Tenure Track AAUP (UNH)	10,026.32	9,595.00	9,595.00
1DE336	Rosenberg Faculty Chair	611PSO	Summer Salaries AY faculty - other	4,000.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	613N10	Graduate Assistant	12,500.22	0.00	0.00
1DE336	Rosenberg Faculty Chair	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	615F10	PAT	0.00	(3,087.19)	(3,087.19)
1DE336	Rosenberg Faculty Chair	61CPEX	[NSE] Non-Status Salary (Exempt)	13,375.29	9,000.00	9,000.00
1DE336	Rosenberg Faculty Chair	61SNHO	Student Labor - Overtime	4.50	0.00	0.00
1DE336	Rosenberg Faculty Chair	61SNSH	Student Labor	2,490.00	2,700.00	2,700.00
1DEAV1	PI A.R.Venkatachalam	611PSO	Summer Salaries AY faculty - other	18,962.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DECB1	PI Carole Barnett	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,650.00	3,650.00
1DEJS1	PI Jeff Sohl	611PSO	Summer Salaries AY faculty - other	10,000.00	0.00	0.00
1DEJS1	PI Jeff Sohl	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	615F10	PAT	0.00	11,585.00	11,585.00
1DEJS1	PI Jeff Sohl	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	61SNSH	Student Labor	0.00	320.00	320.00
1DF001	Cardiac Rehab	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	2,818.03	0.00	0.00
1DF001	Cardiac Rehab	611PSO	Summer Salaries AY faculty - other	2,153.84	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1DF001	Cardiac Rehab	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,807.00	1,807.00
1DF001	Cardiac Rehab	613P90	Graduate Summer Appoint - Research	1,292.31	1,172.00	1,172.00
1DF001	Cardiac Rehab	61CPEX	[NSE] Non-Status Salary (Exempt)	1,828.01	0.00	0.00
1DF001	Cardiac Rehab	61SNSH	Student Labor	0.00	520.00	520.00
1DF002	Outdoor Pursuits	611PSM	Summer Salaries Faculty Adjunct	0.00	1,750.00	1,750.00
1DF002	Outdoor Pursuits	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DF003	Medical Tech Career Mobility	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DF008	Social Work London Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DF011	Fireside Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DF011	Fireside Program	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DF011	Fireside Program	61CPEX	[NSE] Non-Status Salary (Exempt)	1,344.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,080.00	1,080.00
1DF017	Social Work Workshop/Conf	61SNSH	Student Labor	0.00	55.27	55.27
1DF017	Social Work Workshop/Conf	61SNWS	College Work Study	0.00	765.83	765.83
1DF018	Occupational Therapy Workshop	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DF020	CD Workshop/Conference	613N60	Graduate - PT Lecturer	0.00	2,000.00	2,000.00
1DF020	CD Workshop/Conference	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,838.50	3,838.50
1DF023	HMP Workshop/Conferences	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,685.60	4,685.60
1DF026	Behavioral Healthcare	611PSO	Summer Salaries AY faculty - other	1,606.70	0.00	0.00
1DF026	Behavioral Healthcare	611PXM	[NSE] Supplemental-Other-Misc	2,552.30	0.00	0.00
1DF026	Behavioral Healthcare	61CPHO	[NSH] Non-Status - Overtime	50.38	0.00	0.00
1DF026	Behavioral Healthcare	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	786.58	0.00	0.00
1DF026	Behavioral Healthcare	61SNHO	Student Labor - Overtime	2.16	0.00	0.00
1DF026	Behavioral Healthcare	61SNSH	Student Labor	1,780.03	0.00	0.00
1DF028	ARC workshops	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	300.00	0.00	0.00
1DF029	Northeast Passage Fee Income	615F10	PAT	4,285.97	0.00	0.00
1DF314	PI Internal Research Support	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DF401	Interdisciplinary Course	611F15	Fac Tenure Track AAUP (UNH)	0.00	9,541.25	9,541.25
1DF401	Interdisciplinary Course	611PSM	Summer Salaries Faculty Adjunct	0.00	2,767.00	2,767.00
1DFBF1	PI Barry Feldman	611PSO	Summer Salaries AY faculty - other	1,845.01	0.00	0.00
1DFBF1	PI Barry Feldman	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,845.00	1,845.00
1DFBW1	PI Barbara White	611PXM	[NSE] Supplemental-Other-Misc	0.00	668.38	668.38
1DFBW1	PI Barbara White	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DFBW1	PI Barbara White	61SNSH	Student Labor	0.00	0.00	0.00
1DFCB1	PI Christine Bean	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	61SNSH	Student Labor	25.00	180.00	180.00
1DFDG1	PI Daniel Garvey	613N10	Graduate Assistant	0.00	0.00	0.00
1DFDS1	PI Deborah Sugarman	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DFDS1	PI Deborah Sugarman	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DFEH1	PI Ned Helms	611F10	Faculty TT/NTT (Non Union)	36,512.06	10,260.50	10,260.50
1DFEH1	PI Ned Helms	615F10	PAT	0.00	7,963.89	7,963.89
1DFEH1	PI Ned Helms	61SNWS	College Work Study	627.00	0.00	0.00
1DFESS	Technology development grant	611PFS	[NSE] Faculty Semester/Term	3,499.96	0.00	0.00
1DFG18	ASSESSMENT- NURSEOSCE	611PXM	[NSE] Supplemental-Other-Misc	0.00	860.00	860.00
1DFG19	Focus on Student Outcomes Assessmnt	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	513.75	0.00	0.00
1DFG20	Occ Therapy Student Clinical Reasng	61SNWS	College Work Study	200.75	0.00	0.00
1DFJB1	PI Jason Bocarro	611PSO	Summer Salaries AY faculty - other	1,593.04	0.00	0.00
1DFJB1	PI Jason Bocarro	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,933.00	1,933.00
1DFJB1	PI Jason Bocarro	61SNSH	Student Labor	159.25	0.00	0.00
1DFJK1	PI Jae Kang	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DFLG1	PI Lou Anne Griswold	61SNWS	College Work Study	0.00	0.00	0.00
1DFMF1	Michael Fraas	613N50	Graduate - Stipend Only	5,040.00	0.00	0.00
1DFMG1	PI Michael Gass	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DFMM1	PI Mary Jane Moran	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DFMM1	PI Mary Jane Moran	61SNSH	Student Labor	0.00	0.00	0.00
1DFMM1	PI Mary Jane Moran	61SNWS	College Work Study	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	611F60	Faculty NTT Research	0.00	5,959.89	5,959.89
1DFMS1	PI Michele Solloway	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,920.00	0.00	0.00
1DFPS1	PI Patrick Shannon	611PSO	Summer Salaries AY faculty - other	400.02	0.00	0.00
1DFPS1	PI Patrick Shannon	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,086.00	7,086.00
1DFRB1	PI Robert Barcelona	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,076.00	1,076.00
1DFRK1	PI Robert Kenefick	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DFSM1	PI Suzanne McMurphy	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DFSZ1	PI Sharyn Zunz	611PSM	Summer Salaries Faculty Adjunct	0.00	3,228.00	3,228.00
1DG005	Interhostel Contra-Account	615F10	PAT	0.00	0.00	(212,556.21)
1DG006	Paul & Dorothy T Hobbs Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,600.00	4,600.00
1DG006	Paul & Dorothy T Hobbs Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,965.00	3,217.00	3,217.00
1DG006	Paul & Dorothy T Hobbs Fund	61SNSH	Student Labor	0.00	0.00	0.00
1DG008	Presidents Discretionary	611PBN	Faculty Bonus & Recruitment	0.00	11,000.00	11,000.00
1DG008	Presidents Discretionary	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DG008	Presidents Discretionary	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1DG008	Presidents Discretionary	616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00
1DG008	Presidents Discretionary	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1DG008	Presidents Discretionary	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DG008	Presidents Discretionary	61CPEX	[NSE] Non-Status Salary (Exempt)	10,000.00	0.00	0.00
1DG008	Presidents Discretionary	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1DG017	President's Inauguration	61CPEU	[NSE] Supplemental	0.00	280.00	280.00
1DG017	President's Inauguration	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,092.64	6,092.64
1DG017	President's Inauguration	61SNWS	College Work Study	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1DG018	Council of Presidents	615F10	PAT	80,972.26	79,000.00	79,000.00
1DG018	Council of Presidents	617F10	Operating Staff	28,134.30	29,899.30	29,899.30
1DG018	Council of Presidents	617PLG	Operating Staff-Longevity	575.50	557.50	557.50
1DG018	Council of Presidents	61U000	Salary Offset Account	0.00	0.00	0.00
1DG041	Controller's Office	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DG041	Controller's Office	615F10	PAT	0.00	0.00	0.00
1DG041	Controller's Office	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1DG041	Controller's Office	617F10	Operating Staff	0.00	0.00	0.00
1DG041	Controller's Office	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
1DG041	Controller's Office	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DG041	Controller's Office	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1DG041	Controller's Office	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DG041	Controller's Office	61SNSH	Student Labor	0.00	0.00	0.00
1DG041	Controller's Office	61SNWS	College Work Study	0.00	0.00	0.00
1DG041	Controller's Office	61U000	Salary Offset Account	0.00	0.00	0.00
1DG041	Controller's Office	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1DG041	Controller's Office	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1DG041	Controller's Office	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1DG041	Controller's Office	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1DG041	Controller's Office	61U180	Salary Increase Pool	0.00	0.00	0.00
1DG041	Controller's Office	61U181	Salary Increase Pool	0.00	0.00	0.00
1DG041	Controller's Office	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1DG041	Controller's Office	61U220	Operating Staff	0.00	0.00	0.00
1DG041	Controller's Office	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1DG044	UNH Admin Services Redesign	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1DG046	Purchasing	615F10	PAT	0.00	0.00	0.00
1DG046	Purchasing	617F10	Operating Staff	0.00	0.00	0.00
1DG046	Purchasing	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1DG046	Purchasing	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
1DG046	Purchasing	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1DG046	Purchasing	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DG046	Purchasing	61SNSH	Student Labor	0.00	0.00	0.00
1DG046	Purchasing	61SNWS	College Work Study	0.00	0.00	0.00
1DG046	Purchasing	61U000	Salary Offset Account	0.00	0.00	0.00
1DG046	Purchasing	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1DG046	Purchasing	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1DG046	Purchasing	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1DG046	Purchasing	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1DG046	Purchasing	61U180	Salary Increase Pool	0.00	0.00	0.00
1DG046	Purchasing	61U181	Salary Increase Pool	0.00	0.00	0.00
1DG046	Purchasing	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1DG046	Purchasing	61U220	Operating Staff	0.00	0.00	0.00
1DG046	Purchasing	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1DG3AT	Catalogs & Special Publication	615F10	PAT	0.00	0.00	0.00
1DG3AT	Catalogs & Special Publication	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DG3AT	Catalogs & Special Publication	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1DG3CH	Alumni Programs	615F10	PAT	164,560.11	156,586.80	156,586.80
1DG3CH	Alumni Programs	617F10	Operating Staff	18,287.02	18,061.66	18,061.66
1DG3CH	Alumni Programs	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DG3CH	Alumni Programs	61CPEX	[NSE] Non-Status Salary (Exempt)	3,874.50	0.00	0.00
1DG3CH	Alumni Programs	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1DG3CH	Alumni Programs	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,462.07	13,565.80	13,565.80
1DG3CH	Alumni Programs	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1DG3CH	Alumni Programs	61SNHO	Student Labor - Overtime	8.44	0.00	0.00
1DG3CH	Alumni Programs	61SNSH	Student Labor	7,116.11	8,211.39	8,211.39
1DG3CH	Alumni Programs	61SNWS	College Work Study	5,471.73	6,359.29	6,359.29
1DG3CH	Alumni Programs	61U000	Salary Offset Account	0.00	0.00	0.00
1DG3CH	Alumni Programs	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1DG415	Elliott Discretionary Fund	615F10	PAT	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	615F10	PAT	39,603.17	38,480.00	38,480.00
1DJSAF	UNH Student Activity Fee	617F10	Operating Staff	26,058.00	21,774.00	21,774.00
1DJSAF	UNH Student Activity Fee	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	61CPEX	[NSE] Non-Status Salary (Exempt)	92,951.52	90,293.78	90,293.78
1DJSAF	UNH Student Activity Fee	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,291.54	5,291.54
1DJSAF	UNH Student Activity Fee	61SNSH	Student Labor	7,586.53	9,187.01	9,187.01
1DJSAF	UNH Student Activity Fee	61SNWS	College Work Study	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	61U000	Salary Offset Account	0.00	0.00	0.00
1DK042	CIS USNH	615F10	PAT	2,473,936.84	2,570,405.87	2,570,405.87
1DK042	CIS USNH	615PBN	PAT-Bonus & Recruitment	0.00	14,420.00	14,420.00
1DK042	CIS USNH	617F10	Operating Staff	116,838.17	205,158.62	205,158.62
1DK042	CIS USNH	617PBN	Operating Staff-Bonus & Recruitment	0.00	886.41	886.41
1DK042	CIS USNH	617PLG	Operating Staff-Longevity	5,110.46	8,860.65	8,860.65
1DK042	CIS USNH	617PSB	Operating Staff-Stand-By Pay	9.36	0.00	0.00
1DK042	CIS USNH	61CPBN	Bonus & Recruitment	3,471.05	0.00	0.00
1DK042	CIS USNH	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DK042	CIS USNH	61CPHO	[NSH] Non-Status - Overtime	1,159.84	1,494.49	1,494.49
1DK042	CIS USNH	61CPHS	[NSH] Non-Status - Shift	700.39	1,096.83	1,096.83
1DK042	CIS USNH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	25,949.99	12,285.15	12,285.15
1DK042	CIS USNH	61SNSH	Student Labor	0.00	0.00	0.00
1DK042	CIS USNH	61SNWS	College Work Study	1,101.96	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1DK042	CIS USNH	61U000	Salary Offset Account	0.00	0.00	0.00
1DK042	CIS USNH	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1DK042	CIS USNH	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1DK042	CIS USNH	61U144	PAT Market Adjustment	0.00	0.00	0.00
1DK042	CIS USNH	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1DK042	CIS USNH	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1DK042	CIS USNH	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
1DK042	CIS USNH	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1DK042	CIS USNH	61U180	Salary Increase Pool	0.00	0.00	0.00
1DK042	CIS USNH	61U181	Salary Increase Pool	0.00	0.00	0.00
1DK042	CIS USNH	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1DK042	CIS USNH	61U220	Operating Staff	0.00	0.00	0.00
1DK042	CIS USNH	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1DK042	CIS USNH	61U253	Campus Recovery	0.00	0.00	0.00
1DK042	CIS USNH	61U301	Longevity	0.00	0.00	0.00
1DK043	L RTP 5 Year Plan	615F10	PAT	104,130.59	101,110.00	101,110.00
1DK043	L RTP 5 Year Plan	61CPBN	Bonus & Recruitment	750.00	0.00	0.00
1DK043	L RTP 5 Year Plan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DK043	L RTP 5 Year Plan	61U000	Salary Offset Account	0.00	0.00	0.00
1DK045	ASR Technology Support	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DK045	ASR Technology Support	61SNSH	Student Labor	0.00	0.00	0.00
1DK045	ASR Technology Support	61SNWS	College Work Study	0.00	0.00	0.00
1DK047	External Training Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	612F15	Librarian AAUP (UNH)	35,831.76	44,230.00	44,230.00
1DL001	Helena M. Milne Endowed Fund	615F10	PAT	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	61U000	Salary Offset Account	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1DL003	Small Workshops	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1DL003	Small Workshops	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1DL003	Small Workshops	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DL003	Small Workshops	61SNHO	Student Labor - Overtime	1.92	0.00	0.00
1DL003	Small Workshops	61SNSH	Student Labor	549.12	656.00	656.00
1DL005	UNH Library Information Literacy	615F10	PAT	14,705.10	16,725.00	16,725.00
1DL402	Digital Library Project	61CPHS	[NSH] Non-Status - Shift	2.75	0.00	0.00
1DL402	Digital Library Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,830.00	19,740.00	19,740.00
1DLG06	Web-Based Tutorials- Watson	615F10	PAT	371.79	0.00	0.00
1DLG06	Web-Based Tutorials- Watson	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DR004	PI Royalty Payments	611PBN	Faculty Bonus & Recruitment	0.00	11,691.64	11,691.64
1DR004	PI Royalty Payments	613N60	Graduate - PT Lecturer	0.00	64.37	64.37
1DR007	Royalties Receipts	611PBN	Faculty Bonus & Recruitment	0.00	553.50	553.50
1DR007	Royalties Receipts	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DR314	PI Internal Research Support	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DR347	UNH Marine Program Gifts	61SNWS	College Work Study	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	61CPHO	[NSH] Non-Status - Overtime	187.50	0.00	0.00
1DR355	Gulf Challenger Operations	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,152.50	6,634.88	6,634.88
1DR355	Gulf Challenger Operations	61SNSH	Student Labor	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	61CPEU	[NSE] Supplemental	0.00	3,000.00	3,000.00
1DR358	UNH Marine Program Diving Program	61CPEX	[NSE] Non-Status Salary (Exempt)	4,557.59	0.00	0.00
1DRCRF	VPR CURF Grants- Old	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
1DRCRF	VPR CURF Grants- Old	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DRCRF	VPR CURF Grants- Old	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DRDB0	PI David Burdick	611F60	Faculty NTT Research	0.00	0.00	0.00
1DRDB0	PI David Burdick	613N10	Graduate Assistant	0.00	0.00	0.00
1DRFS0	PI Fred Short	615F10	PAT	0.00	0.00	0.00
1DRFS0	PI Fred Short	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DRFS0	PI Fred Short	61SNWS	College Work Study	0.00	0.00	0.00
1DRJPO	PI Jonathan Pennock	614F10	Academic Administrator	10,714.27	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	615F10	PAT	2,571.61	0.00	0.00
1DRRG0	PI Raymond Grizzle	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DRRG0	PI Raymond Grizzle	61SNSH	Student Labor	0.00	0.00	0.00
1DRSJ0	PI Stephen Jones	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DRSJ0	PI Stephen Jones	61SNSH	Student Labor	0.00	0.00	0.00
1DRWL1	PI Bill Lenharth	611F60	Faculty NTT Research	0.00	5,132.90	5,132.90
1DRWL1	PI Bill Lenharth	615F10	PAT	43,167.92	24,541.24	24,541.24
1DRWL1	PI Bill Lenharth	61CPBN	Bonus & Recruitment	0.00	0.00	0.00
1DRWL1	PI Bill Lenharth	61CPEX	[NSE] Non-Status Salary (Exempt)	1,008.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DT001	Water Treatment Plant	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DU005	Executive Search Funds	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1DU005	Executive Search Funds	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1DU005	Executive Search Funds	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DU005	Executive Search Funds	61CPHO	[NSH] Non-Status - Overtime	0.00	2,284.88	2,284.88
1DUCNT	UNH Contingency Reserve	615F10	PAT	0.00	96,338.88	0.00
1DUPPB	UNH Non-Status Clearing	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	61SNSH	Student Labor	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	61SNWS	College Work Study	124.59	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1DUSTF	UNH Separation Fund	614F10	Academic Administrator	61,943.57	0.00	0.00
1DUSTF	UNH Separation Fund	615F10	PAT	0.00	65,024.75	161,363.63
1DUSTF	UNH Separation Fund	615PBN	PAT-Bonus & Recruitment	0.00	4,850.00	4,850.00
1DX2AD	Coop Ex Administration	615F10	PAT	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	61CPBN	Bonus & Recruitment	3,350.00	0.00	0.00
1DX2AD	Coop Ex Administration	61CPEX	[NSE] Non-Status Salary (Exempt)	41,132.81	24,207.00	24,207.00
1DX2AD	Coop Ex Administration	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,553.06	1,889.38	1,889.38
1DX2AD	Coop Ex Administration	61SNSH	Student Labor	0.00	0.00	0.00
1DX2AQ	Extension Aquaculture Training	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DX2AT	Agriculture Training	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DX2AT	Agriculture Training	61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00
1DX2AT	Agriculture Training	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DX2C0	4-H Camps	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DX2C0	4-H Camps	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DX2C0	4-H Camps	61SNSH	Student Labor	0.00	0.00	0.00
1DX2C1	4-H Camps	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DX2C1	4-H Camps	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DX2C2	4-H Camps	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	78,553.66	78,553.66
1DX2C2	4-H Camps	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,656.00	8,656.00
1DX2C2	4-H Camps	61SNSH	Student Labor	0.00	0.00	0.00
1DX2C3	4H Camps 03	61CPEX	[NSE] Non-Status Salary (Exempt)	98,390.00	20,334.00	20,334.00
1DX2C3	4H Camps 03	61CPHO	[NSH] Non-Status - Overtime	8.00	0.00	0.00
1DX2C3	4H Camps 03	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,933.00	7,757.50	7,757.50
1DX2C4	NH 4-H CAMPS '04	61CPEX	[NSE] Non-Status Salary (Exempt)	33,555.36	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,075.50	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	61SNWS	College Work Study	223.20	0.00	0.00
1DX2C9	4-H Camps	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DX2C9	4-H Camps	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DX2C9	4-H Camps	61SNSH	Student Labor	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	61CPEX	[NSE] Non-Status Salary (Exempt)	3,000.02	0.00	0.00
1DX2DG	Extension Diagnostic Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	501.00	0.00	0.00
1DX2FT	Forestry Training	61CPHO	[NSH] Non-Status - Overtime	35.00	0.00	0.00
1DX2FT	Forestry Training	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,950.00	8,990.00	8,990.00
1DX2GB	Great Bay Watch	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	192.00	192.00
1DX2GB	Great Bay Watch	61SNSH	Student Labor	0.00	0.00	0.00
1DX2GB	Great Bay Watch	61SNWS	College Work Study	0.00	135.00	135.00
1DX2LL	Lakes Lay Monitoring Prog	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,485.25	1,527.50	1,527.50
1DX2LL	Lakes Lay Monitoring Prog	61SNHO	Student Labor - Overtime	35.24	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	61SNSH	Student Labor	3,560.40	8,678.81	8,678.81
1DX2LL	Lakes Lay Monitoring Prog	61SNWS	College Work Study	688.43	2,496.47	2,496.47
1DX2ME	Meeker Internal Research Support	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	444.00	444.00
1DX2ME	Meeker Internal Research Support	61SNSH	Student Labor	416.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	61SNWS	College Work Study	0.00	0.00	0.00
1DX2TA	Teen Assessment Program	615F10	PAT	34,033.16	15,655.40	15,655.40
1DX2TA	Teen Assessment Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DX2XQ	Water Quality Training	616F10	Extension Educator	2,275.51	0.00	0.00
1DX2XQ	Water Quality Training	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.00	2,000.00
1DX2XQ	Water Quality Training	61CPHO	[NSH] Non-Status - Overtime	551.25	0.00	0.00
1DX2XQ	Water Quality Training	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,177.50	15,059.89	15,059.89
1DX2XQ	Water Quality Training	61SNSH	Student Labor	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DXNL1	Lambert Internal Research Support	616F10	Extension Educator	4,665.47	0.00	0.00
1DXSK1	PI Suzanne Knight	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,980.00	0.00	0.00
1DXVL1	PI Valarie Long	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DZAGA	EOS Reserve	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,138.26	0.00	0.00
1DZAGA	EOS Reserve	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,385.00	8,385.00
1DZAGA	EOS Reserve	615F10	PAT	11,363.49	5,969.64	5,969.64
1DZAGA	EOS Reserve	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DZAGA	EOS Reserve	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	120.00	30.00	30.00
1DZAGA	EOS Reserve	61SNSH	Student Labor	4,345.15	2,918.30	2,918.30
1DZARC	Geographic Information Systems(GIS)	615F10	PAT	4,636.55	7,472.70	7,472.70
1DZARC	Geographic Information Systems(GIS)	617F10	Operating Staff	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	611F15	Fac Tenure Track AAUP (UNH)	9,667.81	0.00	0.00
1DZB3A	PI Berrien Moore	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	611PXP	[NSE] Supplemental-Professorship	500.00	0.00	0.00
1DZB3A	PI Berrien Moore	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	615F10	PAT	8,703.02	17,359.50	17,359.50
1DZB3A	PI Berrien Moore	615PBN	PAT-Bonus & Recruitment	0.00	1,500.00	1,500.00
1DZB3A	PI Berrien Moore	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	450.00	450.00
1DZBRA	PI Barry Rock	611PXM	[NSE] Supplemental-Other-Misc	0.00	12,062.00	12,062.00
1DZBRA	PI Barry Rock	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZBRA	PI Barry Rock	615F10	PAT	0.00	11,297.44	11,297.44
1DZBRA	PI Barry Rock	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1DZBRA	PI Barry Rock	61CPEX	[NSE] Non-Status Salary (Exempt)	1,600.00	0.00	0.00
1DZBRA	PI Barry Rock	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1DZBRA	PI Barry Rock	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	555.63	555.63
1DZBRA	PI Barry Rock	61SNSH	Student Labor	2,232.01	262.50	262.50
1DZBRA	PI Barry Rock	61SNWS	College Work Study	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1DZCCA	PI CCRC	615F10	PAT	0.00	0.00	0.00
1DZCCA	PI CCRC	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,500.00	7,500.00
1DZCLB	Lopate Help Account	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZCSA	Charles Smith, III	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZCSR	CSRC Meetings	615F10	PAT	1,379.79	0.00	0.00
1DZCSR	CSRC Meetings	617F10	Operating Staff	9,770.41	0.00	0.00
1DZCSR	CSRC Meetings	61CPHO	[NSH] Non-Status - Overtime	918.54	0.00	0.00
1DZCVA	PI Charles Vorosmarty	611F60	Faculty NTT Research	5,842.05	7,547.00	7,547.00
1DZCVA	PI Charles Vorosmarty	613N30	Graduate Research Assistant	326.54	0.00	0.00
1DZCVA	PI Charles Vorosmarty	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	615F10	PAT	0.00	18,206.25	18,206.25
1DZCVA	PI Charles Vorosmarty	617F10	Operating Staff	0.00	4,633.96	4,633.96
1DZCVA	PI Charles Vorosmarty	61CPEX	[NSE] Non-Status Salary (Exempt)	2,000.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	379.40	4,733.40	4,733.40
1DZCVA	PI Charles Vorosmarty	61SNSH	Student Labor	675.62	0.00	0.00
1DZCVA	PI Charles Vorosmarty	61SNWS	College Work Study	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	910.00	161.00	161.00
1DZCWA	PI Cameron Wake	61SNSH	Student Labor	0.00	0.00	0.00
1DZCXA	PI CSRC	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZCXA	PI CSRC	615F10	PAT	0.00	0.00	0.00
1DZCXA	PI CSRC	61SNZ0	Student Labor Unallocated(Bud Only)	(1,671.00)	0.00	0.00
1DZDBA	PI David Bartlett	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1DZDFA	PI David Forrest	611F60	Faculty NTT Research	0.00	67,703.09	67,703.09
1DZDFA	PI David Forrest	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,812.01	0.00	0.00
1DZDFA	PI David Forrest	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,208.00	5,208.00
1DZDFA	PI David Forrest	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZDFA	PI David Forrest	615F10	PAT	10,549.44	56,614.39	56,614.39
1DZDFA	PI David Forrest	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,666.00	3,666.00
1DZDFA	PI David Forrest	61SNSH	Student Labor	10,614.80	37,282.73	37,282.73
1DZDSA	PI Dork Sahagian	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	2,946.15	0.00	0.00
1DZDSA	PI Dork Sahagian	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,582.56	1,582.56
1DZDSA	PI Dork Sahagian	615F10	PAT	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	61SNSH	Student Labor	2,396.00	0.00	0.00
1DZDSA	PI Dork Sahagian	61SNWS	College Work Study	(220.00)	680.00	680.00
1DZECA	PI Edward Chupp	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZECA	PI Edward Chupp	615F10	PAT	1,054.28	0.00	0.00
1DZECA	PI Edward Chupp	61SNSH	Student Labor	103.13	0.00	0.00
1DZEMA	PI Eberhard Mobius	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,917.90	0.00	0.00
1DZEMA	PI Eberhard Mobius	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	613P90	Graduate Summer Appoint - Research	2,742.99	0.00	0.00
1DZEMA	PI Eberhard Mobius	615F10	PAT	8,849.53	19,860.70	19,860.70
1DZEMA	PI Eberhard Mobius	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	84.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	61SNSH	Student Labor	2,050.63	1,571.26	1,571.26
1DZEMA	PI Eberhard Mobius	61SNWS	College Work Study	0.00	0.00	0.00
1DZEOS	PI EOS	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DZEOS	PI EOS	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DZEOS	PI EOS	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZEOS	PI EOS	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DZEOS	PI EOS	615F10	PAT	0.00	0.00	0.00
1DZEOS	PI EOS	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DZEOS	PI EOS	61SNSH	Student Labor	0.00	0.00	0.00
1DZEOS	PI EOS	61SNWS	College Work Study	0.00	0.00	0.00
1DZFBA	PI Frank Bub	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DZFBA	PI Frank Bub	61SNSH	Student Labor	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	615F10	PAT	16,499.37	856.38	856.38
1DZFRA	PI Fay Rubin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	615PBN	PAT-Bonus & Recruitment	0.00	800.00	800.00
1DZFRA	PI Fay Rubin	617F10	Operating Staff	1,385.27	0.00	0.00
1DZFRA	PI Fay Rubin	61CPBN	Bonus & Recruitment	1,200.00	0.00	0.00
1DZFRA	PI Fay Rubin	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,368.00	3,368.00
1DZFRA	PI Fay Rubin	61SNSH	Student Labor	0.00	0.00	0.00
1DZGAI	GAIM Support	615F10	PAT	0.00	15,770.00	15,770.00
1DZGAI	GAIM Support	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,239.00	0.00	0.00
1DZJAA	PI John Aber	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DZJAA	PI John Aber	615F10	PAT	0.00	0.00	0.00
1DZJAA	PI John Aber	61CPHO	[NSH] Non-Status - Overtime	48.00	0.00	0.00
1DZJAA	PI John Aber	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	288.00	1,818.00	1,818.00
1DZJAA	PI John Aber	61SNSH	Student Labor	0.00	0.00	0.00
1DZJAA	PI John Aber	61SNWS	College Work Study	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	613N30	Graduate Research Assistant	0.00	1,677.00	1,677.00
1DZJCA	PI Janet Campbell	615F10	PAT	0.00	0.00	0.00
1DZJCB	Connell Help Account	611F10	Faculty TT/NTT (Non Union)	0.00	(55,390.40)	(55,390.40)
1DZJCB	Connell Help Account	611F60	Faculty NTT Research	21,011.10	55,390.40	55,390.40
1DZJCB	Connell Help Account	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,200.00	0.00	0.00
1DZJCB	Connell Help Account	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1DZJCB	Connell Help Account	615F10	PAT	703.84	3,296.00	3,296.00
1DZJCB	Connell Help Account	61SNSH	Student Labor	2,742.88	0.00	0.00
1DZJHA	PI Joseph Hollweg	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	613N40	Graduate Research Associate	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	613P90	Graduate Summer Appoint - Research	0.00	3,596.00	3,596.00
1DZJHA	PI Joseph Hollweg	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	617F10	Operating Staff	3,906.82	0.00	0.00
1DZJQA	PI Jack Quinn	615F10	PAT	782.33	11,613.30	11,613.30
1DZJQA	PI Jack Quinn	61SNSH	Student Labor	169.13	0.00	0.00
1DZJRA	PI James Ryan	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	14,065.04	0.00	0.00
1DZJRA	PI James Ryan	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DZJRA	PI James Ryan	613N30	Graduate Research Assistant	0.00	6,814.25	6,814.25
1DZJRA	PI James Ryan	613N40	Graduate Research Associate	0.00	0.00	0.00
1DZJRA	PI James Ryan	613P90	Graduate Summer Appoint - Research	5,004.79	3,214.00	3,214.00
1DZJRA	PI James Ryan	615F10	PAT	422.80	0.00	0.00
1DZJRA	PI James Ryan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	616.00	0.00	0.00
1DZJRA	PI James Ryan	61SNSH	Student Labor	0.00	0.00	0.00
1DZJRB	Help Account	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DZJRB	Help Account	61SNWS	College Work Study	12.00	0.00	0.00
1DZJRR	Joachim Raeder	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,497.43	0.00	0.00
1DZJRR	Joachim Raeder	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	613N40	Graduate Research Associate	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	615F10	PAT	12,191.47	7,140.00	7,140.00
1DZKVA	PI Karen Von Damm	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DZKVB	PI Karen Von Damm Complex Systems	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	5,949.56	0.00	0.00
1DZKVB	PI Karen Von Damm Complex Systems	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	615F10	PAT	302.96	2,833.74	2,833.74
1DZLKA	PI Lynn Kistler	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	500.00	500.00
1DZLKA	PI Lynn Kistler	61SNSH	Student Labor	240.50	0.00	0.00
1DZMAC	SSC Machine Shop	611F10	Faculty TT/NTT (Non Union)	0.00	(3,087.00)	3,087.00
1DZMAC	SSC Machine Shop	615F10	PAT	137,344.05	114,364.17	114,364.17
1DZMMA	PI Mary Martin	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZMMA	PI Mary Martin	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	352.50	352.50
1DZMMB	PI Mark McConnell	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	61SNSH	Student Labor	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	611F60	Faculty NTT Research	5,276.25	0.00	0.00
1DZMPA	PI Mike Prentice	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	204.00	0.00	0.00
1DZMPA	PI Mike Prentice	61SNSH	Student Labor	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	61SNWS	College Work Study	0.00	0.00	0.00
1DZOPA	PI OPAL	615F10	PAT	0.00	0.00	0.00
1DZOPA	PI OPAL	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	613N60	Graduate - PT Lecturer	0.00	2,200.00	2,200.00
1DZPCA	PI Patrick Crill	61CPEX	[NSE] Non-Status Salary (Exempt)	3,960.00	0.00	0.00
1DZPCA	PI Patrick Crill	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	199.50	896.00	896.00
1DZPCA	PI Patrick Crill	61SNSH	Student Labor	0.00	2,357.00	2,357.00
1DZPCA	PI Patrick Crill	61SNWS	College Work Study	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	613N40	Graduate Research Associate	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	615F10	PAT	1,505.96	1,669.84	1,669.84
1DZRAA	PI Roger Arnoldy	61SNSH	Student Labor	140.25	0.00	0.00
1DZRGA	Griffin Help	61SNSH	Student Labor	1,071.00	0.00	0.00
1DZRID	Ridge Outreach & Plan	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	615F10	PAT	11,373.44	34,964.44	34,964.44
1DZRTB	PI Roy Torbert	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	613N40	Graduate Research Associate	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	615F10	PAT	2,615.22	19,821.64	19,821.64
1DZRTB	PI Roy Torbert	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	358.00	0.00	0.00
1DZRTB	PI Roy Torbert	61SNSH	Student Labor	2,402.19	1,172.00	1,172.00
1DZRTB	PI Roy Torbert	61SNWS	College Work Study	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	61SNWS	College Work Study	0.00	148.00	148.00
1DZSPA	PI SSC	615F10	PAT	0.00	0.00	0.00
1DZTLA	PI Ted Loder	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DZTLA	PI Ted Loder	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DZTLA	PI Ted Loder	61SNSH	Student Labor	0.00	0.00	0.00
1DZTLA	PI Ted Loder	61SNWS	College Work Study	0.00	0.00	0.00
1DZTLB	PI Ted Loder OPAL	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,390.00	6,390.00
1DZTLB	PI Ted Loder OPAL	61SNSH	Student Labor	0.00	1,332.00	1,332.00
1DZTLB	PI Ted Loder OPAL	61SNWS	College Work Study	0.00	25.00	25.00
1DZTV A	PI Thomas Vestrand	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,093.60	0.00	0.00
1DZVJA	EOS Reserve	615F10	PAT	859.17	959.12	959.12
1DZVJA	EOS Reserve	61SNSH	Student Labor	70.13	0.00	0.00
1DZWSA	PI William Salas	615F10	PAT	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1GA012	Saul O Sidore Lectures	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	611PST	[NSE] Summer Salary AY Fac-Teaching	5,513.34	0.00	0.00
1GA016	Arthur K Withcomb Profess	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,000.00	3,000.00
1GA016	Arthur K Withcomb Profess	61CPEX	[NSE] Non-Status Salary (Exempt)	2,977.24	0.00	0.00
1GA017	Jean Brierly Annual Award	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	611PST	[NSE] Summer Salary AY Fac-Teaching	6,025.19	0.00	0.00
1GA017	Jean Brierly Annual Award	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,705.00	7,705.00
1GA019	1941 Education Enhancement End	611F15	Fac Tenure Track AAUP (UNH)	2,319.36	0.00	0.00
1GA019	1941 Education Enhancement End	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,500.00	1,500.00
1GA019	1941 Education Enhancement End	61SNSH	Student Labor	477.86	0.00	0.00
1GA021	O'neal Professorship	611F15	Fac Tenure Track AAUP (UNH)	4,645.36	2,373.00	2,373.00
1GA023	Parents Assoc Acad Enrichment	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,689.97	0.00	0.00
1GA024	Class of 40 Professorship	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,374.00	2,374.00
1GA030	Class of 1944 Professorship	611F15	Fac Tenure Track AAUP (UNH)	0.00	6,000.00	6,000.00
1GA030	Class of 1944 Professorship	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	611PSP	[NSE] Summer Salary AY Fac-Profship	6,458.00	0.00	0.00
1GA031	Class of 1938 Professorship	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,458.00	6,458.00
1GA036	The Writing Fellows Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GA036	The Writing Fellows Program	611PST	[NSE] Summer Salary AY Fac-Teaching	1,600.06	0.00	0.00
1GA036	The Writing Fellows Program	613N50	Graduate - Stipend Only	1,200.06	0.00	0.00
1GA036	The Writing Fellows Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GA036	The Writing Fellows Program	61SNWS	College Work Study	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GA039	Hayes Professorship	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GA039	Hayes Professorship	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1GA039	Hayes Professorship	611PSP	[NSE] Summer Salary AY Fac-Profship	17,220.03	0.00	0.00
1GA039	Hayes Professorship	611PXM	[NSE] Supplemental-Other-Misc	0.00	18,876.00	18,876.00
1GA039	Hayes Professorship	613N10	Graduate Assistant	12,500.09	12,300.00	12,300.00
1GA039	Hayes Professorship	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GA039	Hayes Professorship	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,000.00	5,000.00
1GA039	Hayes Professorship	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GA039	Hayes Professorship	61SNSH	Student Labor	0.00	0.00	0.00
1GA039	Hayes Professorship	61SNWS	College Work Study	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	61SNSH	Student Labor	0.00	0.00	0.00
1GA046	Class Of 57 CIE Endowment	611PXM	[NSE] Supplemental-Other-Misc	0.00	350.00	350.00
1GA048	K.v. Dey Family Fund	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	611PST	[NSE] Summer Salary AY Fac-Teaching	3,200.16	0.00	0.00
1GA048	K.v. Dey Family Fund	613N50	Graduate - Stipend Only	400.02	0.00	0.00
1GA048	K.v. Dey Family Fund	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	61CPEX	[NSE] Non-Status Salary (Exempt)	7,702.50	48,115.39	48,115.39
1GA057	Mckerley Chair in Health Econ	611F15	Fac Tenure Track AAUP (UNH)	43,526.04	82,169.14	82,169.14
1GA057	Mckerley Chair in Health Econ	61SNSH	Student Labor	2,597.50	2,925.00	2,925.00
1GA059	Orientation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,130.00	3,130.00
1GA062	Rogers Family Undergrad Research	61SNSH	Student Labor	0.00	140.00	140.00
1GA062	Rogers Family Undergrad Research	61SNWS	College Work Study	0.00	185.26	185.26
1GA064	Lamberton Social Justice Prof	611PST	[NSE] Summer Salary AY Fac-Teaching	4,812.31	0.00	0.00
1GA064	Lamberton Social Justice Prof	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,600.00	1,600.00
1GA064	Lamberton Social Justice Prof	61SNWS	College Work Study	0.00	0.00	0.00
1GA065	Karen Harrower Undergrad Rsrch	61SNSH	Student Labor	0.00	400.00	400.00
1GA072	Paul Chair in Dev. Psychology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GA073	Paul Chair in Space Sciences	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GA073	Paul Chair in Space Sciences	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GA073	Paul Chair in Space Sciences	615F10	PAT	0.00	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	11,663.76	0.00	0.00
1GB004	Burnham Homestead Maint	617F10	Operating Staff	14,194.64	13,802.00	13,802.00
1GB004	Burnham Homestead Maint	617PLG	Operating Staff-Longevity	581.31	552.04	552.04
1GB004	Burnham Homestead Maint	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	500.00	500.00
1GB004	Burnham Homestead Maint	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,857.14	5,857.14
1GB004	Burnham Homestead Maint	61U000	Salary Offset Account	0.00	0.00	0.00
1GB012	Hubbard Poultry Fellow As H194	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GB012	Hubbard Poultry Fellow As H194	613P90	Graduate Summer Appoint - Research	7,500.10	3,500.00	3,500.00
1GB022	Willaim H Annis Occupation Edu	61SNSH	Student Labor	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	611PFS	[NSE] Faculty Semester/Term	3,000.03	0.00	0.00
1GB035	Ruth E Farrington Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,288.00	2,288.00
1GB035	Ruth E Farrington Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	611PFS	[NSE] Faculty Semester/Term	7,000.02	0.00	0.00
1GB037	Oliver J Hubbard Fund	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	613P90	Graduate Summer Appoint - Research	0.00	4,300.00	4,300.00
1GB037	Oliver J Hubbard Fund	615F10	PAT	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1GB037	Oliver J Hubbard Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	720.00	720.00
1GB037	Oliver J Hubbard Fund	61SNSH	Student Labor	0.00	479.50	479.50
1GB037	Oliver J Hubbard Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GB051	Plant Biology Department Gifts	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GB051	Plant Biology Department Gifts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,697.75	2,697.75
1GB051	Plant Biology Department Gifts	61SNSH	Student Labor	2,850.00	2,470.00	2,470.00
1GB056	TSAS Ben Thompson Student Fund	61SNSH	Student Labor	600.00	228.50	228.50
1GB056	TSAS Ben Thompson Student Fund	61SNWS	College Work Study	0.00	15.63	15.63
1GB058	Do Ls&a Alumni Gifts Fund	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	61SNWS	College Work Study	0.00	0.00	0.00
1GB065	Hugh C. Tuttle Scholarship	61SNSH	Student Labor	0.00	0.00	0.00
1GB066	Dunlop, William R	61CPHO	[NSH] Non-Status - Overtime	33.00	0.00	0.00
1GB066	Dunlop, William R	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,748.90	4,514.85	4,514.85
1GB066	Dunlop, William R	61SNSH	Student Labor	0.00	1,500.26	1,500.26
1GB066	Dunlop, William R	61SNWS	College Work Study	176.18	0.00	0.00
1GB069	Hubbard Family Endw Chair	611F15	Fac Tenure Track AAUP (UNH)	99,303.14	94,640.00	94,640.00
1GB069	Hubbard Family Endw Chair	611F60	Faculty NTT Research	17,914.05	43,852.92	43,852.92
1GB069	Hubbard Family Endw Chair	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	1,211.90	0.00	0.00
1GB069	Hubbard Family Endw Chair	611PSO	Summer Salaries AY faculty - other	18,927.79	0.00	0.00
1GB069	Hubbard Family Endw Chair	611PXM	[NSE] Supplemental-Other-Misc	0.00	15,552.14	15,552.14
1GB069	Hubbard Family Endw Chair	611Q90	Post Doc	(10,130.71)	0.00	0.00
1GB069	Hubbard Family Endw Chair	613N30	Graduate Research Assistant	14,894.83	12,000.00	12,000.00
1GB069	Hubbard Family Endw Chair	613P90	Graduate Summer Appoint - Research	7,200.02	0.00	0.00
1GB069	Hubbard Family Endw Chair	615F10	PAT	67,601.24	46,477.20	46,477.20
1GB069	Hubbard Family Endw Chair	617F10	Operating Staff	35,801.59	8,568.00	8,568.00
1GB069	Hubbard Family Endw Chair	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,056.00	6,213.50	6,213.50
1GB069	Hubbard Family Endw Chair	61SNHO	Student Labor - Overtime	15.25	0.00	0.00
1GB069	Hubbard Family Endw Chair	61SNSH	Student Labor	17,710.75	11,609.00	11,609.00
1GB069	Hubbard Family Endw Chair	61SNWS	College Work Study	432.66	961.41	961.41
1GB074	Animal Science Gifts	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GB074	Animal Science Gifts	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1GB074	Animal Science Gifts	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GB074	Animal Science Gifts	615F10	PAT	0.00	0.00	0.00
1GB074	Animal Science Gifts	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GB074	Animal Science Gifts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GB074	Animal Science Gifts	61SNSH	Student Labor	0.00	0.00	0.00
1GB074	Animal Science Gifts	61SNWS	College Work Study	0.00	0.00	0.00
1GB079	Environmental Network	611PFS	[NSE] Faculty Semester/Term	140.00	0.00	0.00
1GB079	Environmental Network	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GB079	Environmental Network	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	122.50	0.00	0.00
1GB079	Environmental Network	61SNHO	Student Labor - Overtime	35.00	0.00	0.00
1GB079	Environmental Network	61SNSH	Student Labor	1,400.00	0.00	0.00
1GB088	TSAS Centennial Fund	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GB089	John E Batchelder Fam Sch-ship	61SNSH	Student Labor	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	611PSM	Summer Salaries Faculty Adjunct	0.00	2,484.40	2,484.40
1GB095	TSAS Ecological Garden	611PXM	[NSE] Supplemental-Other-Misc	(630.00)	630.00	630.00
1GB095	TSAS Ecological Garden	61CPEX	[NSE] Non-Status Salary (Exempt)	1,337.60	0.00	0.00
1GB095	TSAS Ecological Garden	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	611F60	Faculty NTT Research	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	611Q90	Post Doc	11,083.95	0.00	0.00
1GB097	Tuttle Enviromental Horticul	615F10	PAT	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	61CPHO	[NSH] Non-Status - Overtime	6.25	0.00	0.00
1GB097	Tuttle Enviromental Horticul	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,540.00	7,189.50	7,189.50
1GB097	Tuttle Enviromental Horticul	61SNSH	Student Labor	1,826.27	6,649.25	6,649.25
1GB097	Tuttle Enviromental Horticul	61SNWS	College Work Study	66.15	0.00	0.00
1GB097	Tuttle Enviromental Horticul	61U000	Salary Offset Account	0.00	0.00	0.00
1GB098	AS Church And Dwight Gift Account	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GB110	CAMIS Fund	613P90	Graduate Summer Appoint - Research	1,748.00	0.00	0.00
1GB110	CAMIS Fund	615F10	PAT	8,174.72	0.00	0.00
1GB110	CAMIS Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,620.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	611F15	Fac Tenure Track AAUP (UNH)	4,284.70	26,580.00	26,580.00
1GB115	Fund For Sustainable Lvg in Ed	611F60	Faculty NTT Research	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	611PSM	Summer Salaries Faculty Adjunct	0.00	13,981.00	13,981.00
1GB115	Fund For Sustainable Lvg in Ed	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,600.00	3,600.00
1GB115	Fund For Sustainable Lvg in Ed	613N20	Graduate Associate	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1GB115	Fund For Sustainable Lvg in Ed	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	615F10	PAT	203,995.72	206,910.02	206,910.02
1GB115	Fund For Sustainable Lvg in Ed	617F10	Operating Staff	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	61CPHS	[NSH] Non-Status - Shift	6.63	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	26,767.50	49,965.06	49,965.06
1GB115	Fund For Sustainable Lvg in Ed	61SNHO	Student Labor - Overtime	129.44	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	61SNSH	Student Labor	18,866.01	17,983.70	17,983.70
1GB115	Fund For Sustainable Lvg in Ed	61SNWS	College Work Study	0.00	220.25	220.25
1GB115	Fund For Sustainable Lvg in Ed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	61U000	Salary Offset Account	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	613N10	Graduate Assistant	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	61SNSH	Student Labor	1,415.94	290.00	290.00
1GB117	FR Parsons/boutwell Fund	61SNWS	College Work Study	1,787.67	626.50	626.50
1GB122	Oliver Hubbard Biology Endow	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	4,013.38	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	611PFS	[NSE] Faculty Semester/Term	16,500.12	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	611PSM	Summer Salaries Faculty Adjunct	0.00	5,500.00	5,500.00
1GB122	Oliver Hubbard Biology Endow	611PXM	[NSE] Supplemental-Other-Misc	35,000.00	5,377.05	5,377.05
1GB122	Oliver Hubbard Biology Endow	613N10	Graduate Assistant	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	613P90	Graduate Summer Appoint - Research	0.00	3,732.00	3,732.00
1GB122	Oliver Hubbard Biology Endow	617F10	Operating Staff	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	11,543.00	11,543.00
1GB125	COLSA Student Grants & Awards	61SNSH	Student Labor	0.00	0.00	0.00
1GB137	COLSA Outreach Program Fund	611PFS	[NSE] Faculty Semester/Term	2,500.02	0.00	0.00
1GB140	Asthma Study	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	634.60	0.00	0.00
1GB141	Pfizer Program Fund	61SNSH	Student Labor	640.00	0.00	0.00
1GB141	Pfizer Program Fund	61SNWS	College Work Study	281.77	318.00	318.00
1GB142	James Byers Start Up Fund	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	1,098.61	0.00	0.00
1GB142	James Byers Start Up Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	422.00	0.00	0.00
1GB142	James Byers Start Up Fund	61SNSH	Student Labor	1,243.20	0.00	0.00
1GB142	James Byers Start Up Fund	61SNWS	College Work Study	216.64	0.00	0.00
1GB144	AS Heart Disease Gifts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,185.61	1,185.61
1GB144	AS Heart Disease Gifts	61SNSH	Student Labor	0.00	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	613P90	Graduate Summer Appoint - Research	2,000.01	3,000.00	3,000.00
1GB150	Animal Sci. Dairy Protein Gift Fund	615F10	PAT	5,662.08	558.90	558.90
1GB153	Vinegar Production Research Fund	61SNSH	Student Labor	3,134.20	292.00	292.00
1GB153	Vinegar Production Research Fund	61SNWS	College Work Study	0.00	23.91	23.91
1GB159	Ruminant Feed Analysis Consortium	615F10	PAT	72,302.29	0.00	0.00
1GB163	Brown Cedar Research	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	612.00	0.00	0.00
1GC016	Traditional Jazz Programming F	611PSM	Summer Salaries Faculty Adjunct	0.00	4,000.00	4,000.00
1GC016	Traditional Jazz Programming F	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	61CPHO	[NSH] Non-Status - Overtime	69.47	0.00	0.00
1GC016	Traditional Jazz Programming F	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,055.23	0.00	0.00
1GC016	Traditional Jazz Programming F	61U000	Salary Offset Account	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	611PXM	[NSE] Supplemental-Other-Misc	50.00	0.00	0.00
1GC020	Annual Counselor Education Pro	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	600.00	600.00
1GC028	Friends of The Art Gallery	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	61CPHO	[NSH] Non-Status - Overtime	2.93	0.00	0.00
1GC028	Friends of The Art Gallery	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,002.45	7,364.78	7,364.78
1GC028	Friends of The Art Gallery	61SNWS	College Work Study	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	611F15	Fac Tenure Track AAUP (UNH)	2,322.24	2,373.00	2,373.00
1GC030	Grad Reading Program-gift	611PST	[NSE] Summer Salary AY Fac-Teaching	1,000.05	0.00	0.00
1GC030	Grad Reading Program-gift	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	61SNSH	Student Labor	1,050.00	30.25	30.25
1GC037	Women's Study Special Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	611PST	[NSE] Summer Salary AY Fac-Teaching	1,000.00	0.00	0.00
1GC042	Alumni Gifts College of LA	611PXM	[NSE] Supplemental-Other-Misc	500.00	100.00	100.00
1GC042	Alumni Gifts College of LA	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	61CPEU	[NSE] Supplemental	0.00	1,000.00	1,000.00
1GC042	Alumni Gifts College of LA	61CPHO	[NSH] Non-Status - Overtime	0.00	549.59	549.59
1GC042	Alumni Gifts College of LA	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	411.09	520.00	520.00
1GC042	Alumni Gifts College of LA	61SNSH	Student Labor	600.00	1,086.16	1,086.16
1GC042	Alumni Gifts College of LA	61SNWS	College Work Study	0.00	220.88	220.88
1GC043	New Directions in Composition	611PST	[NSE] Summer Salary AY Fac-Teaching	399.98	0.00	0.00
1GC043	New Directions in Composition	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GC043	New Directions in Composition	613P90	Graduate Summer Appoint - Research	399.98	0.00	0.00
1GC043	New Directions in Composition	61CPEX	[NSE] Non-Status Salary (Exempt)	360.02	0.00	0.00
1GC045	Signal/Religious Studies	611PXM	[NSE] Supplemental-Other-Misc	0.00	500.00	500.00
1GC046	Signal/History	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	88.00	88.00
1GC046	Signal/History	61SNSH	Student Labor	0.00	574.00	574.00
1GC047	Educational Isses Colliquia	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GC050	Conover Endowed Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1GC050	Conover Endowed Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	750.00	750.00
1GC052	Haaland Gift Fund in Education	61CPHO	[NSH] Non-Status - Overtime	0.00	656.51	656.51
1GC052	Haaland Gift Fund in Education	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	643.77	0.00	0.00
1GC056	Physical & Sex:Aggress/Campus	61SNSH	Student Labor	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,109.00	5,109.00
1GC057	Clarence H Gustafson Fund	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	613N10	Graduate Assistant	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	615F10	PAT	31,320.54	0.00	0.00
1GC060	Ctr for Teaching and Learning	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1GC061	Friends/Musical Theater	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GC061	Friends/Musical Theater	61SNWS	College Work Study	587.90	45.00	45.00
1GC064	Humanities Challenge 1990	611F15	Fac Tenure Track AAUP (UNH)	15,000.04	17,516.00	17,516.00
1GC064	Humanities Challenge 1990	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	613P90	Graduate Summer Appoint - Research	1,163.09	0.00	0.00
1GC064	Humanities Challenge 1990	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,928.00	3,928.00
1GC064	Humanities Challenge 1990	61SNSH	Student Labor	495.42	76.00	76.00
1GC064	Humanities Challenge 1990	61SNWS	College Work Study	149.33	78.00	78.00
1GC065	Smyth Gifts	611PSM	Summer Salaries Faculty Adjunct	0.00	1,210.00	1,210.00
1GC068	Theater Misc Gifts	611PXM	[NSE] Supplemental-Other-Misc	0.00	800.00	800.00
1GC069	Music Misc Gifts	611PSM	Summer Salaries Faculty Adjunct	0.00	500.00	500.00
1GC069	Music Misc Gifts	611PXM	[NSE] Supplemental-Other-Misc	150.00	100.00	100.00
1GC069	Music Misc Gifts	61SNSH	Student Labor	0.00	0.00	0.00
1GC071	Classics Misc Gifts	611PFS	[NSE] Faculty Semester/Term	5,000.09	0.00	0.00
1GC079	Anthropology Misc Gifts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GC079	Anthropology Misc Gifts	61SNSH	Student Labor	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	611PSM	Summer Salaries Faculty Adjunct	0.00	425.00	425.00
1GC090	Hanhisalo Contemporary Music	617PBN	Operating Staff-Bonus & Recruitment	0.00	50.00	50.00
1GC094	Musical Theatre Endowed Fund	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GC094	Musical Theatre Endowed Fund	61SNSH	Student Labor	0.00	1,516.50	1,516.50
1GC094	Musical Theatre Endowed Fund	61SNWS	College Work Study	0.00	63.76	63.76
1GC095	Browne Center Misc Gift Acct	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GC099	Humanities Center Gifts	611PXM	[NSE] Supplemental-Other-Misc	0.00	500.00	500.00
1GC099	Humanities Center Gifts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GC099	Humanities Center Gifts	61SNWS	College Work Study	0.00	0.00	0.00
1GC101	Elizabeth N Ladd Fund for Musi	611PSM	Summer Salaries Faculty Adjunct	0.00	420.00	420.00
1GC113	Center for Family Business	615F10	PAT	0.00	0.00	0.00
1GC113	Center for Family Business	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GC118	Beyond the Limits Project	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GC118	Beyond the Limits Project	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1GC118	Beyond the Limits Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GC122	The History of Women at UNH	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1GC122	The History of Women at UNH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GC122	The History of Women at UNH	61SNSH	Student Labor	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	613N10	Graduate Assistant	0.00	12,869.00	12,869.00
1GC131	Rutman Grad Fellows-history	613N70	Graduate Fellow	13,100.10	0.00	0.00
1GC138	William L Dunfey History Prof	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	611F15	Fac Tenure Track AAUP (UNH)	9,999.32	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	615F10	PAT	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	611PXM	[NSE] Supplemental-Other-Misc	1,800.00	1,800.00	1,800.00
1GC158	Terry-Seiler Endowed Fund	613N10	Graduate Assistant	0.00	0.00	0.00
1GC167	Kish Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GC168	Lamberton Social Justice Prof	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GC170	Killam Humanities Scholarship	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	611PST	[NSE] Summer Salary AY Fac-Teaching	750.00	0.00	0.00
1GC179	Paul Chair in Psychology	611F15	Fac Tenure Track AAUP (UNH)	71,942.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	613N10	Graduate Assistant	3,418.65	0.00	0.00
1GD012	Herbert A Scruton Scholarship	613N30	Graduate Research Assistant	1,282.06	0.00	0.00
1GD012	Herbert A Scruton Scholarship	613N50	Graduate - Stipend Only	2,110.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	613N60	Graduate - PT Lecturer	0.00	500.00	500.00
1GD012	Herbert A Scruton Scholarship	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	61CPEX	[NSE] Non-Status Salary (Exempt)	59.99	1,800.00	1,800.00
1GD028	David Owen Libby Memorial Scho	613N10	Graduate Assistant	0.00	12,000.00	12,000.00
1GD030	Tech Fund	611F60	Faculty NTT Research	0.00	0.00	0.00
1GD030	Tech Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GD030	Tech Fund	613N30	Graduate Research Assistant	13,297.42	12,300.00	12,300.00
1GD030	Tech Fund	613P90	Graduate Summer Appoint - Research	0.00	3,131.60	3,131.60
1GD030	Tech Fund	61SNSH	Student Labor	0.00	448.50	448.50
1GD042	Chemical Engineering Gifts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	800.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,710.00	2,710.00
1GD043	CEPS Tech Fund Discretionary	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	61SNSH	Student Labor	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1GD055	ECE Industrial Assoc	613N10	Graduate Assistant	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	613N10	Graduate Assistant	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	613N60	Graduate - PT Lecturer	4,999.96	3,400.00	3,400.00
1GD067	Thomas Anderton Fund	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	2,189.84	1,460.00	1,460.00
1GD068	Materials Lab Gift Acct	61SNSH	Student Labor	0.00	1,815.00	1,815.00
1GD070	R Davison Professorship	613N30	Graduate Research Assistant	6,250.00	0.00	0.00
1GD070	R Davison Professorship	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GD070	R Davison Professorship	61SNHO	Student Labor - Overtime	22.50	0.00	0.00
1GD070	R Davison Professorship	61SNSH	Student Labor	2,480.15	0.00	0.00
1GD070	R Davison Professorship	61SNWS	College Work Study	0.00	0.00	0.00
1GD072	Waite Professorship	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	40.00	40.00
1GD072	Waite Professorship	61SNSH	Student Labor	977.98	0.00	0.00
1GD072	Waite Professorship	61SNWS	College Work Study	799.20	0.00	0.00
1GD077	Math Misc Gifts	61SNSH	Student Labor	1,656.00	572.00	572.00
1GD077	Math Misc Gifts	61SNWS	College Work Study	0.00	0.00	0.00
1GD078	Physics Dept Gifts	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GD078	Physics Dept Gifts	61SNSH	Student Labor	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	613P90	Graduate Summer Appoint - Research	5,162.58	0.00	0.00
1GD098	Illumination Engineering Gifts	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GD098	Illumination Engineering Gifts	611PSM	Summer Salaries Faculty Adjunct	0.00	2,500.00	2,500.00
1GD098	Illumination Engineering Gifts	61CPEX	[NSE] Non-Status Salary (Exempt)	3,000.06	2,500.00	2,500.00
1GD104	Clarence&Eleanor Shuttleworth	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GD111	Pridgen Fellowship in Org Syn	613N10	Graduate Assistant	16,433.53	0.00	0.00
1GD111	Pridgen Fellowship in Org Syn	613N30	Graduate Research Assistant	0.00	7,000.00	7,000.00
1GD111	Pridgen Fellowship in Org Syn	613P90	Graduate Summer Appoint - Research	2,100.04	1,400.00	1,400.00
1GD112	Gloria & Robert Lyle Professor	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	61SNWS	College Work Study	0.00	203.50	203.50
1GD117	Alexander & Allison Amell Mem	611F60	Faculty NTT Research	0.00	198.36	198.36
1GD117	Alexander & Allison Amell Mem	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	611Q90	Post Doc	503.64	0.00	0.00
1GD127	Ming/Chen Student Support	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GD130	Pollution Prevention Gift Account	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GD130	Pollution Prevention Gift Account	61SNSH	Student Labor	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	613P90	Graduate Summer Appoint - Research	299.99	1,200.00	1,200.00
1GE003	James R Carter Professorship	611PSO	Summer Salaries AY faculty - other	5,400.00	0.00	0.00
1GE003	James R Carter Professorship	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GE003	James R Carter Professorship	613P90	Graduate Summer Appoint - Research	2,781.83	0.00	0.00
1GE011	Associates Fund	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GE011	Associates Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GE011	Associates Fund	613N10	Graduate Assistant	0.00	0.00	0.00
1GE011	Associates Fund	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1GE011	Associates Fund	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,206.00	9,206.00
1GE017	Va Paul Dee Professorship	61SNSH	Student Labor	0.00	0.00	0.00
1GE019	Hubbard Professor - Wsbe	61SNSH	Student Labor	0.00	1,200.00	1,200.00
1GE021	Manchester Manufacturing Manag	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GE021	Manchester Manufacturing Manag	615F10	PAT	11.27	0.00	0.00
1GE021	Manchester Manufacturing Manag	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(372.00)	396.00	396.00
1GE023	North Country SBDC	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,100.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	611PSP	[NSE] Summer Salary AY Fac-Profship	15,974.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	611PXM	[NSE] Supplemental-Other-Misc	0.00	10,000.00	10,000.00
1GE037	Reginald F atkins Chair (WSBE)	613N10	Graduate Assistant	641.01	12,225.00	12,225.00
1GE042	Haml Fund for Mgt of Tech and Innov	611F10	Faculty TT/NTT (Non Union)	0.00	16,250.00	16,250.00
1GE042	Haml Fund for Mgt of Tech and Innov	611F15	Fac Tenure Track AAUP (UNH)	0.00	22,750.00	22,750.00
1GE042	Haml Fund for Mgt of Tech and Innov	611F60	Faculty NTT Research	14,284.36	14,600.00	14,600.00
1GE042	Haml Fund for Mgt of Tech and Innov	611PFS	[NSE] Faculty Semester/Term	5,250.02	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	611PSM	Summer Salaries Faculty Adjunct	0.00	8,500.00	8,500.00
1GE042	Haml Fund for Mgt of Tech and Innov	611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	611PXM	[NSE] Supplemental-Other-Misc	6,000.03	84,140.00	84,140.00
1GE042	Haml Fund for Mgt of Tech and Innov	611PXP	[NSE] Supplemental-Professorship	37,834.07	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	611PXT	[NSE] Supplemental-Teaching	13,000.09	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	613N10	Graduate Assistant	74,039.98	96,000.00	96,000.00
1GE042	Haml Fund for Mgt of Tech and Innov	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	615F10	PAT	0.00	78,860.00	78,860.00
1GE045	Rosenberg Ctr - Internat'l Franchis	61SNSH	Student Labor	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	61SNWS	College Work Study	0.00	37.41	37.41
1GF003	Rand-Stearns Professorship	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	61SNSH	Student Labor	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	61SNWS	College Work Study	0.00	0.00	0.00
1GF007	Health Studies Annual Gifts	611PBN	Faculty Bonus & Recruitment	0.00	2,000.00	2,000.00
1GF007	Health Studies Annual Gifts	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1GF007	Health Studies Annual Gifts	61CPAW	[NSE] Honorarium & Recognition Awrd	1,000.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	600.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1GF023	Virginia and David Steelman Fund	61CPAW	[NSE] Honorarium & Recognition Awrd	600.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	61CPEU	[NSE] Supplemental	0.00	400.00	400.00
1GF023	Virginia and David Steelman Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	611F10	Faculty TT/NTT (Non Union)	12,652.82	0.00	0.00
1GF028	The Northeast Passage Fund	615F10	PAT	55,312.64	55,771.58	55,771.58
1GF028	The Northeast Passage Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.19	0.00	0.00
1GF028	The Northeast Passage Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,004.00	6,004.00
1GF028	The Northeast Passage Fund	61SNSH	Student Labor	437.50	0.00	0.00
1GF028	The Northeast Passage Fund	61SNWS	College Work Study	0.00	258.76	258.76
1GF030	The Leap Program Fund	611F60	Faculty NTT Research	0.00	0.00	0.00
1GF030	The Leap Program Fund	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GF030	The Leap Program Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GF030	The Leap Program Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GF037	Sackett Professorship	61SNSH	Student Labor	0.00	1,520.00	1,520.00
1GF042	Dean Roger A Ritvo Award Fund	611PBN	Faculty Bonus & Recruitment	0.00	300.00	300.00
1GF042	Dean Roger A Ritvo Award Fund	61CPAW	[NSE] Honorarium & Recognition Awrd	300.00	0.00	0.00
1GF045	Grimes Family Fund	611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1GF045	Grimes Family Fund	61CPAW	[NSE] Honorarium & Recognition Awrd	1,200.00	0.00	0.00
1GF047	SHHS Celebration Day Fund	611F60	Faculty NTT Research	3,208.99	2,000.00	2,000.00
1GF047	SHHS Celebration Day Fund	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	730.14	0.00	0.00
1GF047	SHHS Celebration Day Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	908.00	908.00
1GF050	Nathan J Loomis Endowed Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	48,420.00	0.00	0.00
1GF055	Healthy Kids Challenge Fund	611F60	Faculty NTT Research	2,857.34	0.00	0.00
1GF055	Healthy Kids Challenge Fund	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	753.50	0.00	0.00
1GG004	Bright Young Stars in Academia	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	615PBN	PAT-Bonus & Recruitment	0.00	109.00	109.00
1GG139	UNH Tolerance Programming Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	110.00	110.00
1GG140	Dr Alexander Teaching Exc Fund	611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1GJ015	Student Affairs Gifts	615F10	PAT	0.00	0.00	0.00
1GJ016	SHARRP Gifts	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1GJ016	SHARRP Gifts	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00
1GJ016	SHARRP Gifts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GJ025	Parents Association Fund	615F10	PAT	32,224.90	31,310.00	31,310.00
1GJ025	Parents Association Fund	617F10	Operating Staff	0.00	0.00	0.00
1GJ025	Parents Association Fund	61CPHS	[NSH] Non-Status - Shift	5.13	0.00	0.00
1GJ025	Parents Association Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,108.25	13,476.45	13,476.45
1GJ025	Parents Association Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GJ025	Parents Association Fund	61SNWS	College Work Study	91.50	97.50	97.50
1GJ025	Parents Association Fund	61U000	Salary Offset Account	0.00	0.00	0.00
1GJ038	Education Programming	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GJ041	Student Affairs Programming	61SNSH	Student Labor	720.05	0.00	0.00
1GJ041	Student Affairs Programming	61SNWS	College Work Study	0.00	0.00	0.00
1GJ042	Recreation Development Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	425.00	425.00
1GJ042	Recreation Development Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GJ047	Cycling Club	61SNSH	Student Labor	0.00	0.00	0.00
1GJ051	Sailing Club	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	114.76	0.00	0.00
1GJ051	Sailing Club	61SNSH	Student Labor	0.00	56.00	56.00
1GJ053	Volleyball Club Men	61SNSH	Student Labor	0.00	0.00	0.00
1GJ053	Volleyball Club Men	61SNWS	College Work Study	0.00	0.00	0.00
1GJ055	Woodmens Club	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GJ055	Woodmens Club	61SNSH	Student Labor	0.00	0.00	0.00
1GJ058	Crew Club	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	425.00	425.00
1GJ058	Crew Club	61SNSH	Student Labor	0.00	52.50	52.50
1GJ059	Rugby Club	61SNSH	Student Labor	0.00	0.00	0.00
1GJ066	UNH Dance Club	613N50	Graduate - Stipend Only	300.00	0.00	0.00
1GJ068	Men's Lacrosse	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GJ074	Wrestling Club	61SNSH	Student Labor	0.00	205.00	205.00
1GJ075	Baseball Club	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,589.00	1,589.00
1GJ075	Baseball Club	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GJ075	Baseball Club	61SNSH	Student Labor	0.00	116.25	116.25
1GL016	University Museum	615F10	PAT	0.00	3,100.00	3,100.00
1GL016	University Museum	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	613N10	Graduate Assistant	0.00	12,000.00	12,000.00
1GL024	Douglas/Helena Mcelwain Milne	617F10	Operating Staff	37,932.90	36,860.00	36,860.00
1GL024	Douglas/Helena Mcelwain Milne	617PLG	Operating Staff-Longevity	3,102.51	2,708.75	2,708.75
1GL024	Douglas/Helena Mcelwain Milne	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,840.32	7,840.32
1GL024	Douglas/Helena Mcelwain Milne	61SNSH	Student Labor	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	61U000	Salary Offset Account	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	612F10	Librarian Tenure Track	0.00	3,287.80	3,287.80
1GL027	Traditional Jazz Collection	612F80	Librarian Non-Tenure Track	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	61CPEX	[NSE] Non-Status Salary (Exempt)	2,000.00	0.00	0.00
1GL027	Traditional Jazz Collection	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,764.72	9,005.40	9,005.40
1GL027	Traditional Jazz Collection	61U000	Salary Offset Account	0.00	0.00	0.00
1GL028	Library Campaign Gifts	612F10	Librarian Tenure Track	0.00	0.00	0.00
1GL028	Library Campaign Gifts	615F10	PAT	39,740.19	16,725.00	16,725.00
1GL028	Library Campaign Gifts	617F10	Operating Staff	22,570.20	21,768.00	21,768.00
1GL028	Library Campaign Gifts	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1GL041	Milne Spec Collections Payout	613N10	Graduate Assistant	0.00	0.00	0.00
1GL041	Milne Spec Collections Payout	615F10	PAT	0.00	2,700.00	2,700.00
1GL056	Ted & Jean Sannella Special Coll Fd	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,550.00	2,250.00	2,250.00
1GR007	Jel Annual Gifts	615F10	PAT	0.00	0.00	0.00
1GR007	Jel Annual Gifts	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1GR007	Jel Annual Gifts	61SNSH	Student Labor	0.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	9,670.50	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,000.00	8,000.00
1GR013	Natl Ocean Science Bowl	616F10	Extension Educator	0.00	0.00	0.00
1GRH03	G Of Me Seaweed Biodiversity	61U000	Salary Offset Account	0.00	0.00	0.00
1GRH06	Hagfish Productive Hormones	61U000	Salary Offset Account	0.00	0.00	0.00
1GRH08	Survey Marine Species Sw Gom	61SNWS	College Work Study	0.00	0.00	0.00
1GRH11	Endocrine Disrupters+Biotoxins	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GRH11	Endocrine Disrupters+Biotoxins	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GRH11	Endocrine Disrupters+Biotoxins	61SNSH	Student Labor	0.00	0.00	0.00
1GRH12	Sex Determination In Porphyra	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1GRH12	Sex Determination In Porphyra	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(1,253.75)	(1,253.75)
1GRH12	Sex Determination In Porphyra	61SNSH	Student Labor	0.00	(416.50)	(416.50)
1GRH12	Sex Determination In Porphyra	61SNWS	College Work Study	0.00	0.00	0.00
1GRH13	Porphyras Comparision-Klein	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GRH13	Porphyras Comparision-Klein	61SNSH	Student Labor	0.00	0.00	0.00
1GRH14	Raja-History & Ecology	61SNSH	Student Labor	0.00	0.00	0.00
1GRH14	Raja-History & Ecology	61SNWS	College Work Study	0.00	0.00	0.00
1GRH16	Summer Flounder Staging Table	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GRH16	Summer Flounder Staging Table	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GRH17	Exotic Species Impacts In Gom	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GRH17	Exotic Species Impacts In Gom	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1GRH18	Polyclad Flatworm Nervous Syst	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GRH18	Polyclad Flatworm Nervous Syst	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GRH18	Polyclad Flatworm Nervous Syst	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GRH18	Polyclad Flatworm Nervous Syst	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GRH19	Breeding Bio Of Fur Seals	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GRH20	Gnrh Receptor In Lampreys	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	611F15	Fac Tenure Track AAUP (UNH)	49,927.98	45,220.87	45,220.87
1GRH21	Cmb Faculty Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
1GRH22	Casco Bay Seaweed Biodiversit	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GRH23	Clam Leukemia Model-Walker	61SNSH	Student Labor	0.00	0.00	0.00
1GRH28	Oe Tanks Control Rooms	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GRH28	Oe Tanks Control Rooms	61SNSH	Student Labor	0.00	60.00	60.00
1GRH35	Ceps Faculty Support	611F15	Fac Tenure Track AAUP (UNH)	48,579.90	49,635.04	49,635.04
1GRH35	Ceps Faculty Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
1GRH36	Cos Fac Support	611F15	Fac Tenure Track AAUP (UNH)	48,887.87	49,635.04	49,635.04
1GRH36	Cos Fac Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
1GRH37	Hydrophone Equipment-Baldwin	61SNSH	Student Labor	0.00	108.00	108.00
1GRH38	Estuary Particle Input-Ward	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GRH38	Estuary Particle Input-Ward	61SNSH	Student Labor	0.00	0.00	0.00
1GRH45	Center For Marine Biology	611F60	Faculty NTT Research	0.00	0.00	0.00
1GRH45	Center For Marine Biology	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1GRH45	Center For Marine Biology	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	525.00	0.00	0.00
1GRH45	Center For Marine Biology	61SNHO	Student Labor - Overtime	4.05	0.00	0.00
1GRH45	Center For Marine Biology	61SNSH	Student Labor	1,647.00	0.00	0.00
1GRH46	Center For Ocean Engineering	611F60	Faculty NTT Research	6,130.54	0.00	0.00
1GRH46	Center For Ocean Engineering	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	615F10	PAT	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	617F10	Operating Staff	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	61SNSH	Student Labor	0.00	462.00	462.00
1GRH47	Center For Ocean Sciences	611F60	Faculty NTT Research	0.00	0.00	0.00
1GRH49	Wave Maker Control Sys Repl	61SNSH	Student Labor	0.00	624.00	624.00
1GRH53	Marine Program	614F10	Academic Administrator	11,695.61	92,219.26	92,219.26
1GRH53	Marine Program	61CPEU	[NSE] Supplemental	0.00	10,000.00	10,000.00
1GRH53	Marine Program	61CPEX	[NSE] Non-Status Salary (Exempt)	10,000.04	0.00	0.00
1GRH54	Hydrothema Vent Fluids-Isotop	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1GRH54	Hydrothema Vent Fluids-Isotop	61SNSH	Student Labor	0.00	0.00	0.00
1GRH57	Seafloor Hydrothermal Fluids	61SNSH	Student Labor	0.00	0.00	0.00
1GRH62	Tech Invest-Lobster Behavior	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GRH62	Tech Invest-Lobster Behavior	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GRH63	Wave Tank Beach	61SNSH	Student Labor	0.00	24.00	24.00
1GRH71	Haddock Nutrition	613P90	Graduate Summer Appoint - Research	0.00	(1,153.75)	(1,153.75)
1GRH72	Exploited Skate Species	613P90	Graduate Summer Appoint - Research	0.00	1,846.00	1,846.00
1GRH72	Exploited Skate Species	61SNSH	Student Labor	0.00	3,320.00	3,320.00
1GRH73	Lobster Orientation	613P90	Graduate Summer Appoint - Research	0.00	1,153.75	1,153.75
1GRH73	Lobster Orientation	61SNSH	Student Labor	0.00	2,256.75	2,256.75
1GRH75	Jeff Runge Hubbard Start Up	611F60	Faculty NTT Research	0.00	1,464.60	1,464.60
1GRH75	Jeff Runge Hubbard Start Up	615PBN	PAT-Bonus & Recruitment	0.00	700.00	700.00
1GRH75	Jeff Runge Hubbard Start Up	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	780.00	780.00
1GRH76	Chase Ocean Engineering Lab Support	617F10	Operating Staff	12,896.45	12,440.00	12,440.00
1GRH78	Shoals Marine Lab Support	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	1,875.98	0.00	0.00
1GRH78	Shoals Marine Lab Support	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,967.36	6,967.36
1GRHLC	Leitzel Center for Math, Sci & Engl	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,900.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1GRHLC	Leitzel Center for Math, Sci & Engl	61SNWS	College Work Study	0.00	0.00	0.00
1GS016	Edward A Necker Fund	611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	400.00	400.00
1GS024	The Friends of UNH Soccer Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	5,795.02	4,185.00	4,185.00
1GS028	Mens Hockey Gifts	613N60	Graduate - PT Lecturer	1,000.00	0.00	0.00
1GS028	Mens Hockey Gifts	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1GS028	Mens Hockey Gifts	61CPEU	[NSE] Supplemental	0.00	8,153.80	8,153.80
1GS028	Mens Hockey Gifts	61CPEX	[NSE] Non-Status Salary (Exempt)	8,000.42	0.00	0.00
1GS029	Cat Club	61CPEU	[NSE] Supplemental	0.00	4,710.00	4,710.00
1GS029	Cat Club	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	500.00	500.00
1GS029	Cat Club	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GS029	Cat Club	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	61CPEX	[NSE] Non-Status Salary (Exempt)	398.90	100.00	100.00
1GS039	Academic/Athletic Support Fund	615F10	PAT	34,893.96	0.00	0.00
1GS039	Academic/Athletic Support Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,131.80	0.00	0.00
1GS039	Academic/Athletic Support Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GS043	Ncaa Academic Support	615F10	PAT	0.00	37,936.63	37,936.63
1GS043	Ncaa Academic Support	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GS043	Ncaa Academic Support	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GS043	Ncaa Academic Support	61SNSH	Student Labor	0.00	0.00	0.00
1GS046	Womens CC/Track	61CPEU	[NSE] Supplemental	0.00	3,000.00	3,000.00
1GS046	Womens CC/Track	61CPEX	[NSE] Non-Status Salary (Exempt)	2,100.00	1,200.00	1,200.00
1GS046	Womens CC/Track	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	50.00	50.00
1GS048	Friends of Women's Soccer	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GS049	Friends of Womens Lacrosse	61CPEX	[NSE] Non-Status Salary (Exempt)	8,765.03	0.00	0.00
1GS050	Friends of Womens Basketball	61SNSH	Student Labor	0.00	0.00	0.00
1GS051	Friends of Women Field Hockey	61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	0.00	0.00
1GS051	Friends of Women Field Hockey	61SNSH	Student Labor	0.00	114.00	114.00
1GS053	Women's Crew Club	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	61CPEX	[NSE] Non-Status Salary (Exempt)	1,048.30	3,350.00	3,350.00
1GS057	Friends of Womens Volleyball	61CPEX	[NSE] Non-Status Salary (Exempt)	500.00	0.00	0.00
1GS066	Wildcat Athletics Council	615F10	PAT	46,029.98	34,240.00	34,240.00
1GS071	Rutman Assistantship in Track	613N60	Graduate - PT Lecturer	10,000.13	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,150.00	3,150.00
1GS095	Dorothy T Hobbs Endowed Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	676.26	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GS110	Athletic Dir Discretionary Fnd	61CPEU	[NSE] Supplemental	0.00	7,000.00	7,000.00
1GU010	Petmezas Scholarship	613N10	Graduate Assistant	0.00	6,000.00	6,000.00
1GX003	Marine Docent Endowed Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GX004	Pine Island 4-H Camps Gifts	61CPHO	[NSH] Non-Status - Overtime	48.34	0.00	0.00
1GX004	Pine Island 4-H Camps Gifts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,044.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	648.00	1,922.50	1,922.50
1GX006	CE Gifts-Sea Grant&Water Res	61SNSH	Student Labor	0.00	1,321.00	1,321.00
1GX006	CE Gifts-Sea Grant&Water Res	61SNWS	College Work Study	0.00	101.00	101.00
1GX009	CE Gifts-Agriculture	61SNSH	Student Labor	0.00	356.85	356.85
1GX009	CE Gifts-Agriculture	61SNWS	College Work Study	0.00	186.41	186.41
1GX010	CE Gifts 4-H Foundation	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	61CPEX	[NSE] Non-Status Salary (Exempt)	480.00	3,300.00	3,300.00
1GX010	CE Gifts 4-H Foundation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,285.00	1,053.75	1,053.75
1GX030	Swier Other Research	616F10	Extension Educator	20,304.40	0.00	0.00
1GX030	Swier Other Research	617F10	Operating Staff	23,104.02	8,159.19	8,159.19
1GX030	Swier Other Research	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1GX030	Swier Other Research	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	409.50	4,192.50	4,192.50
1GX030	Swier Other Research	61SNSH	Student Labor	0.00	0.00	0.00
1GX031	Lord Other Research	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	61SNHO	Student Labor - Overtime	68.25	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	61SNSH	Student Labor	1,792.00	1,200.50	1,200.50
1GX037	Ruth Stimson Community Outreach Fnd	613N30	Graduate Research Assistant	0.00	2,500.00	2,500.00
1GX037	Ruth Stimson Community Outreach Fnd	613N60	Graduate - PT Lecturer	2,500.02	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	61SNSH	Student Labor	738.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	611F15	Fac Tenure Track AAUP (UNH)	100,000.10	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	611F60	Faculty NTT Research	13,333.35	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	38,266.98	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	615F10	PAT	36,207.64	0.00	0.00
1GZ001	Tropical Deforestation	615F10	PAT	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	611F60	Faculty NTT Research	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	615F10	PAT	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	611F15	Fac Tenure Track AAUP (UNH)	0.00	8,319.31	8,319.31
1GZ003	Iola Hubbard Climate Change Endowmt	611F60	Faculty NTT Research	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,955.00)	(1,955.00)
1GZ003	Iola Hubbard Climate Change Endowmt	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	613P90	Graduate Summer Appoint - Research	0.00	4,707.75	4,707.75
1GZ003	Iola Hubbard Climate Change Endowmt	615F10	PAT	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	61SNWS	College Work Study	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1UA000	Acad Affairs Educational & General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	99,363.32	0.00	0.00
1UA000	Acad Affairs Educational & General	611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611PFS	[NSE] Faculty Semester/Term	10,164.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611PSM	Summer Salaries Faculty Adjunct	15,518.00	403,977.03	403,977.03
1UA000	Acad Affairs Educational & General	611PSO	Summer Salaries AY faculty - other	29,850.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611PST	[NSE] Summer Salary AY Fac-Teaching	353,514.30	0.00	0.00
1UA000	Acad Affairs Educational & General	611PXM	[NSE] Supplemental-Other-Misc	1,213.00	155,687.00	155,687.00
1UA000	Acad Affairs Educational & General	611PXT	[NSE] Supplemental-Teaching	2,862.10	0.00	0.00
1UA000	Acad Affairs Educational & General	611Q90	Post Doc	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	613N10	Graduate Assistant	110,375.82	79,200.00	79,200.00
1UA000	Acad Affairs Educational & General	613N20	Graduate Associate	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	613N50	Graduate - Stipend Only	11,460.10	0.00	0.00
1UA000	Acad Affairs Educational & General	613N60	Graduate - PT Lecturer	12,788.04	8,176.10	8,176.10
1UA000	Acad Affairs Educational & General	613N70	Graduate Fellow	198,003.00	0.00	0.00
1UA000	Acad Affairs Educational & General	613P90	Graduate Summer Appoint - Research	8,821.88	10,495.00	10,495.00
1UA000	Acad Affairs Educational & General	614F10	Academic Administrator	651,254.54	701,157.67	701,157.67
1UA000	Acad Affairs Educational & General	614NZ0	Acad Admin Unallocated Bud(BudOnly)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	614PBN	Academic Admin Bonus & Recruitment	0.00	2,000.00	2,000.00
1UA000	Acad Affairs Educational & General	615F10	PAT	4,300,182.71	4,201,889.39	4,201,889.39
1UA000	Acad Affairs Educational & General	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	615PBN	PAT-Bonus & Recruitment	0.00	1,000.00	1,000.00
1UA000	Acad Affairs Educational & General	617F10	Operating Staff	1,802,076.38	1,717,985.35	1,717,985.35
1UA000	Acad Affairs Educational & General	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	617PBN	Operating Staff-Bonus & Recruitment	0.00	2,300.00	2,300.00
1UA000	Acad Affairs Educational & General	617PLG	Operating Staff-Longevity	47,003.96	40,993.32	40,993.32
1UA000	Acad Affairs Educational & General	61CN	Casual-No Benefits	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61CPBN	Bonus & Recruitment	16,303.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61CPEU	[NSE] Supplemental	0.00	62,178.00	62,178.00
1UA000	Acad Affairs Educational & General	61CPEX	[NSE] Non-Status Salary (Exempt)	153,096.51	30,030.00	30,030.00
1UA000	Acad Affairs Educational & General	61CPHO	[NSH] Non-Status - Overtime	1,093.93	145.08	145.08
1UA000	Acad Affairs Educational & General	61CPHU	[NSE] Supplemental	0.00	240.00	240.00
1UA000	Acad Affairs Educational & General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	174,296.64	162,917.35	162,917.35
1UA000	Acad Affairs Educational & General	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61SNHO	Student Labor - Overtime	129.82	0.00	0.00
1UA000	Acad Affairs Educational & General	61SNSH	Student Labor	100,220.49	106,810.53	106,810.53
1UA000	Acad Affairs Educational & General	61SNWS	College Work Study	40,763.01	37,630.67	37,630.67
1UA000	Acad Affairs Educational & General	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U0	Salary Offset Accounts	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U100	Faculty General Increase (ATB)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U120	AA General Increase (ATB)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U132	PA Continuing Increase	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U200	Faculty, Librarian	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U220	Operating Staff	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U301	Longevity	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	15,518.00	(1,213.00)
1UAPPD	Acad Affairs Prepaids	611PST	[NSE] Summer Salary AY Fac-Teaching	26,318.39	0.00	0.00
1UAPPD	Acad Affairs Prepaids	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,213.00	1,213.00
1UAPPD	Acad Affairs Prepaids	61CPEX	[NSE] Non-Status Salary (Exempt)	526.93	0.00	0.00
1UAPPD	Acad Affairs Prepaids	61U000	Salary Offset Account	0.00	0.00	0.00
1UB000	COLSA General Fund	611F10	Faculty TT/NTT (Non Union)	168,704.34	162,952.00	162,952.00
1UB000	COLSA General Fund	611F15	Fac Tenure Track AAUP (UNH)	5,909,917.44	5,642,416.89	5,642,416.89
1UB000	COLSA General Fund	611F60	Faculty NTT Research	49,283.61	69,433.08	69,433.08
1UB000	COLSA General Fund	611F70	Faculty NTT Clinical	69,270.15	0.00	0.00
1UB000	COLSA General Fund	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UB000	COLSA General Fund	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UB000	COLSA General Fund	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
1UB000	COLSA General Fund	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	100,879.14	0.00	0.00
1UB000	COLSA General Fund	611PFS	[NSE] Faculty Semester/Term	211,686.60	0.00	0.00
1UB000	COLSA General Fund	611PSM	Summer Salaries Faculty Adjunct	43,481.86	309,784.50	309,784.50
1UB000	COLSA General Fund	611PSO	Summer Salaries AY faculty - other	53,134.08	0.00	0.00
1UB000	COLSA General Fund	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1UB000	COLSA General Fund	611PST	[NSE] Summer Salary AY Fac-Teaching	39,019.47	0.00	0.00
1UB000	COLSA General Fund	611PXM	[NSE] Supplemental-Other-Misc	2,290.08	250,973.47	250,973.47
1UB000	COLSA General Fund	611PXT	[NSE] Supplemental-Teaching	40,370.49	0.00	0.00
1UB000	COLSA General Fund	611Q90	Post Doc	16,676.62	0.00	0.00
1UB000	COLSA General Fund	612F15	Librarian AAUP (UNH)	32,053.35	30,665.00	30,665.00
1UB000	COLSA General Fund	613N10	Graduate Assistant	915,605.24	832,275.00	832,275.00
1UB000	COLSA General Fund	613N30	Graduate Research Assistant	0.00	0.00	0.00
1UB000	COLSA General Fund	613N50	Graduate - Stipend Only	9,376.05	0.00	0.00
1UB000	COLSA General Fund	613N60	Graduate - PT Lecturer	4,680.00	9,502.88	9,502.88
1UB000	COLSA General Fund	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1UB000	COLSA General Fund	613P90	Graduate Summer Appoint - Research	2,000.04	30,392.00	30,392.00
1UB000	COLSA General Fund	613P91	Graduate Summer Appoint - Teaching	22,500.01	0.00	0.00
1UB000	COLSA General Fund	614F10	Academic Administrator	268,119.45	322,300.90	322,300.90
1UB000	COLSA General Fund	615F10	PAT	988,573.73	1,020,005.69	1,020,005.69
1UB000	COLSA General Fund	615PBN	PAT-Bonus & Recruitment	0.00	1,460.00	1,460.00
1UB000	COLSA General Fund	616F10	Extension Educator	44,511.86	50,309.82	50,309.82
1UB000	COLSA General Fund	617F10	Operating Staff	659,497.84	667,324.43	667,324.43
1UB000	COLSA General Fund	617PBN	Operating Staff-Bonus & Recruitment	0.00	993.51	993.51
1UB000	COLSA General Fund	617PLG	Operating Staff-Longevity	28,953.26	26,180.28	26,180.28
1UB000	COLSA General Fund	61CPAW	[NSE] Honorarium & Recognition Awrd	2,000.00	0.00	0.00
1UB000	COLSA General Fund	61CPBN	Bonus & Recruitment	4,655.70	0.00	0.00
1UB000	COLSA General Fund	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1UB000	COLSA General Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	40,117.92	23,088.00	23,088.00
1UB000	COLSA General Fund	61CPHO	[NSH] Non-Status - Overtime	12,813.58	608.83	608.83
1UB000	COLSA General Fund	61CPHS	[NSH] Non-Status - Shift	427.92	0.00	0.00
1UB000	COLSA General Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	95,784.93	57,197.18	57,197.18
1UB000	COLSA General Fund	61SNHO	Student Labor - Overtime	1,226.56	0.00	0.00
1UB000	COLSA General Fund	61SNSH	Student Labor	98,468.04	83,251.22	83,251.22
1UB000	COLSA General Fund	61SNWS	College Work Study	13,994.15	12,690.25	12,690.25
1UB000	COLSA General Fund	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1UB000	COLSA General Fund	61U000	Salary Offset Account	0.00	0.00	0.00
1UB000	COLSA General Fund	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1UB000	COLSA General Fund	61U100	Faculty General Increase (ATB)	0.00	0.00	0.00
1UB000	COLSA General Fund	61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00
1UB000	COLSA General Fund	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UB000	COLSA General Fund	61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00
1UB000	COLSA General Fund	61U120	AA General Increase (ATB)	0.00	0.00	0.00
1UB000	COLSA General Fund	61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00
1UB000	COLSA General Fund	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UB000	COLSA General Fund	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UB000	COLSA General Fund	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UB000	COLSA General Fund	61U150	EE General Increase (ATB)	0.00	0.00	0.00
1UB000	COLSA General Fund	61U156	EE Basic Market Equity Adjust	0.00	0.00	0.00
1UB000	COLSA General Fund	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UB000	COLSA General Fund	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
1UB000	COLSA General Fund	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UB000	COLSA General Fund	61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00
1UB000	COLSA General Fund	61U200	Faculty, Librarian	0.00	0.00	0.00
1UB000	COLSA General Fund	61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00
1UB000	COLSA General Fund	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UB000	COLSA General Fund	61U220	Operating Staff	0.00	0.00	0.00
1UB000	COLSA General Fund	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UB000	COLSA General Fund	61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00
1UB000	COLSA General Fund	61U301	Longevity	0.00	0.00	0.00
1UB022	AES-State Station	611F	Faculty-Full Benefits	0.00	0.00	0.00
1UB022	AES-State Station	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UB022	AES-State Station	611F15	Fac Tenure Track AAUP (UNH)	5,018.48	667.54	667.54
1UB022	AES-State Station	611F60	Faculty NTT Research	0.00	0.00	0.00
1UB022	AES-State Station	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UB022	AES-State Station	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UB022	AES-State Station	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
1UB022	AES-State Station	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	6,259.56	0.00	0.00
1UB022	AES-State Station	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UB022	AES-State Station	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1UB022	AES-State Station	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
1UB022	AES-State Station	613N30	Graduate Research Assistant	0.00	0.00	0.00
1UB022	AES-State Station	613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00
1UB022	AES-State Station	614F10	Academic Administrator	0.00	0.00	0.00
1UB022	AES-State Station	615F10	PAT	32,440.24	18,375.00	18,375.00
1UB022	AES-State Station	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1UB022	AES-State Station	616F10	Extension Educator	0.00	0.00	0.00
1UB022	AES-State Station	617F10	Operating Staff	0.00	0.00	0.00
1UB022	AES-State Station	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1UB022	AES-State Station	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
1UB022	AES-State Station	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1UB022	AES-State Station	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1UB022	AES-State Station	61CPHS	[NSH] Non-Status - Shift	4.71	0.00	0.00
1UB022	AES-State Station	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	17,271.45	0.00	0.00
1UB022	AES-State Station	61SNSH	Student Labor	0.00	0.00	0.00
1UB022	AES-State Station	61SNWS	College Work Study	0.00	0.00	0.00
1UB022	AES-State Station	61U000	Salary Offset Account	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1UB022	AES-State Station	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1UB022	AES-State Station	61U100	Faculty General Increase (ATB)	0.00	0.00	0.00
1UB022	AES-State Station	61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00
1UB022	AES-State Station	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UB022	AES-State Station	61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00
1UB022	AES-State Station	61U120	AA General Increase (ATB)	0.00	0.00	0.00
1UB022	AES-State Station	61U122	AA Additional Equity-Merit	0.00	0.00	0.00
1UB022	AES-State Station	61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00
1UB022	AES-State Station	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UB022	AES-State Station	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UB022	AES-State Station	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UB022	AES-State Station	61U150	EE General Increase (ATB)	0.00	0.00	0.00
1UB022	AES-State Station	61U152	EE Additional Equity-Merit	0.00	0.00	0.00
1UB022	AES-State Station	61U156	EE Basic Market Equity Adjust	0.00	0.00	0.00
1UB022	AES-State Station	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UB022	AES-State Station	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
1UB022	AES-State Station	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UB022	AES-State Station	61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00
1UB022	AES-State Station	61U180	Salary Increase Pool	0.00	0.00	0.00
1UB022	AES-State Station	61U181	Salary Increase Pool	0.00	0.00	0.00
1UB022	AES-State Station	61U200	Faculty, Librarian	0.00	0.00	0.00
1UB022	AES-State Station	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UB022	AES-State Station	61U220	Operating Staff	0.00	0.00	0.00
1UB022	AES-State Station	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UB022	AES-State Station	61U250	Campus Recovery	0.00	0.00	0.00
1UB022	AES-State Station	61U253	Campus Recovery	0.00	0.00	0.00
1UB022	AES-State Station	61U301	Longevity	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	611F	Faculty-Full Benefits	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	611F15	Fac Tenure Track AAUP (UNH)	1,368.63	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	6,259.54	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	613N30	Graduate Research Assistant	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	614F10	Academic Administrator	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	615F10	PAT	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	617F10	Operating Staff	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61SNSH	Student Labor	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61SNWS	College Work Study	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U000	Salary Offset Account	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U120	AA General Increase (ATB)	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U122	AA Additional Equity-Merit	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U180	Salary Increase Pool	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U181	Salary Increase Pool	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U200	Faculty, Librarian	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U220	Operating Staff	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U250	Campus Recovery	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U253	Campus Recovery	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U301	Longevity	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	611PSM	Summer Salaries Faculty Adjunct	(1,039.96)	(4,650.04)	(4,650.04)
1UBPPD	COLSA General Prepays	611PSO	Summer Salaries AY faculty - other	4,520.24	0.00	0.00
1UBPPD	COLSA General Prepays	611PST	[NSE] Summer Salary AY Fac-Teaching	19,106.65	0.00	0.00
1UBPPD	COLSA General Prepays	611PXM	[NSE] Supplemental-Other-Misc	(29,197.45)	(33,767.80)	(33,767.80)
1UBPPD	COLSA General Prepays	613P90	Graduate Summer Appoint - Research	(11,400.00)	(10,923.24)	(10,923.24)
1UBPPD	COLSA General Prepays	613P91	Graduate Summer Appoint - Teaching	19,092.00	0.00	0.00
1UBPPD	COLSA General Prepays	61SNSH	Student Labor	(500.00)	500.00	500.00
1UBPPD	COLSA General Prepays	61U000	Salary Offset Account	51,897.41	100,738.49	48,841.08
1UC000	COLA Educational and General	611F10	Faculty TT/NTT (Non Union)	2,419,753.52	2,045,752.00	2,045,752.00
1UC000	COLA Educational and General	611F15	Fac Tenure Track AAUP (UNH)	15,301,699.45	13,999,523.07	13,999,523.07
1UC000	COLA Educational and General	611F60	Faculty NTT Research	176,129.64	180,186.30	180,186.30
1UC000	COLA Educational and General	611N	Faculty-No Benefits	0.00	0.00	0.00
1UC000	COLA Educational and General	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UC000	COLA Educational and General	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UC000	COLA Educational and General	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1UC000	COLA Educational and General	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	145,355.01	0.00	0.00
1UC000	COLA Educational and General	611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1UC000	COLA Educational and General	611PFS	[NSE] Faculty Semester/Term	829,564.52	0.00	0.00
1UC000	COLA Educational and General	611PSM	Summer Salaries Faculty Adjunct	74,895.02	971,473.00	964,040.00
1UC000	COLA Educational and General	611PSO	Summer Salaries AY faculty - other	91,521.26	0.00	0.00
1UC000	COLA Educational and General	611PSP	[NSE] Summer Salary AY Fac-Profship	6,784.63	0.00	0.00
1UC000	COLA Educational and General	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1UC000	COLA Educational and General	611PST	[NSE] Summer Salary AY Fac-Teaching	341,662.13	0.00	0.00
1UC000	COLA Educational and General	611PXM	[NSE] Supplemental-Other-Misc	46,531.61	821,079.40	804,053.40
1UC000	COLA Educational and General	611PXP	[NSE] Supplemental-Professorship	0.00	0.00	0.00
1UC000	COLA Educational and General	611PXT	[NSE] Supplemental-Teaching	82,456.00	0.00	0.00
1UC000	COLA Educational and General	613N10	Graduate Assistant	1,302,600.27	1,272,564.93	1,272,564.93
1UC000	COLA Educational and General	613N20	Graduate Associate	9,000.22	6,000.00	6,000.00
1UC000	COLA Educational and General	613N30	Graduate Research Assistant	12,500.01	0.00	0.00
1UC000	COLA Educational and General	613N50	Graduate - Stipend Only	6,000.12	0.00	0.00
1UC000	COLA Educational and General	613N60	Graduate - PT Lecturer	1,728.84	25,380.00	25,380.00
1UC000	COLA Educational and General	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1UC000	COLA Educational and General	613P90	Graduate Summer Appoint - Research	0.00	3,810.00	3,810.00
1UC000	COLA Educational and General	613P91	Graduate Summer Appoint - Teaching	25,755.03	0.00	0.00
1UC000	COLA Educational and General	614F10	Academic Administrator	317,338.90	313,880.00	313,880.00
1UC000	COLA Educational and General	614NZ0	Acad Admin Unallocated Bud(BudOnly)	0.00	0.00	0.00
1UC000	COLA Educational and General	615F10	PAT	1,030,528.04	967,476.48	967,476.48
1UC000	COLA Educational and General	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1UC000	COLA Educational and General	615PBN	PAT-Bonus & Recruitment	0.00	1,740.00	1,740.00
1UC000	COLA Educational and General	617F10	Operating Staff	1,078,246.57	1,030,341.63	1,030,341.63
1UC000	COLA Educational and General	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
1UC000	COLA Educational and General	617PBN	Operating Staff-Bonus & Recruitment	0.00	1,855.00	1,855.00
1UC000	COLA Educational and General	617PLG	Operating Staff-Longevity	35,893.74	31,538.17	31,538.17
1UC000	COLA Educational and General	61CPBN	Bonus & Recruitment	5,774.16	0.00	0.00
1UC000	COLA Educational and General	61CPEU	[NSE] Supplemental	0.00	4,864.00	4,864.00
1UC000	COLA Educational and General	61CPEX	[NSE] Non-Status Salary (Exempt)	4,775.75	2,700.00	2,700.00
1UC000	COLA Educational and General	61CPHO	[NSH] Non-Status - Overtime	3,878.64	783.93	783.93
1UC000	COLA Educational and General	61CPHS	[NSH] Non-Status - Shift	4.20	0.00	0.00
1UC000	COLA Educational and General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	108,082.68	108,679.96	108,679.96
1UC000	COLA Educational and General	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1UC000	COLA Educational and General	61SNHO	Student Labor - Overtime	80.30	0.00	0.00
1UC000	COLA Educational and General	61SNSH	Student Labor	77,214.42	67,767.78	67,767.78
1UC000	COLA Educational and General	61SNWS	College Work Study	33,916.71	26,970.13	26,970.13
1UC000	COLA Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UC000	COLA Educational and General	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1UC000	COLA Educational and General	61U100	Faculty General Increase (ATB)	0.00	0.00	0.00
1UC000	COLA Educational and General	61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00
1UC000	COLA Educational and General	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UC000	COLA Educational and General	61U120	AA General Increase (ATB)	0.00	0.00	0.00
1UC000	COLA Educational and General	61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00
1UC000	COLA Educational and General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UC000	COLA Educational and General	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UC000	COLA Educational and General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UC000	COLA Educational and General	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UC000	COLA Educational and General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UC000	COLA Educational and General	61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00
1UC000	COLA Educational and General	61U200	Faculty, Librarian	0.00	0.00	0.00
1UC000	COLA Educational and General	61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00
1UC000	COLA Educational and General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UC000	COLA Educational and General	61U220	Operating Staff	0.00	0.00	0.00
1UC000	COLA Educational and General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UC000	COLA Educational and General	61U301	Longevity	0.00	0.00	0.00
1UCPPD	COLA General Prepays	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UCPPD	COLA General Prepays	611PSM	Summer Salaries Faculty Adjunct	513,083.29	9,288.00	(516,220.00)
1UCPPD	COLA General Prepays	611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UCPPD	COLA General Prepays	611PSP	[NSE] Summer Salary AY Fac-Profship	(61.54)	0.00	0.00
1UCPPD	COLA General Prepays	611PST	[NSE] Summer Salary AY Fac-Teaching	189,994.20	0.00	0.00
1UCPPD	COLA General Prepays	611PXM	[NSE] Supplemental-Other-Misc	(155,371.00)	(55,337.00)	(51,237.00)
1UCPPD	COLA General Prepays	613P90	Graduate Summer Appoint - Research	(5,475.00)	13,325.00	13,325.00
1UCPPD	COLA General Prepays	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1UCPPD	COLA General Prepays	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	108.75	0.00	0.00
1UCPPD	COLA General Prepays	61U000	Salary Offset Account	0.00	554,132.00	554,132.00
1UD000	CEPS Educational and General	611F10	Faculty TT/NTT (Non Union)	1,088,393.50	952,160.00	952,160.00
1UD000	CEPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	10,301,976.59	9,677,590.48	9,677,590.48
1UD000	CEPS Educational and General	611F60	Faculty NTT Research	23,408.23	27,790.45	27,790.45
1UD000	CEPS Educational and General	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UD000	CEPS Educational and General	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UD000	CEPS Educational and General	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
1UD000	CEPS Educational and General	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	175,348.82	0.00	0.00
1UD000	CEPS Educational and General	611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1UD000	CEPS Educational and General	611PFS	[NSE] Faculty Semester/Term	46,765.07	0.00	0.00
1UD000	CEPS Educational and General	611PSM	Summer Salaries Faculty Adjunct	95,093.92	198,399.00	187,224.50
1UD000	CEPS Educational and General	611PSO	Summer Salaries AY faculty - other	49,778.15	0.00	0.00
1UD000	CEPS Educational and General	611PSP	[NSE] Summer Salary AY Fac-Profship	14,666.71	0.00	0.00
1UD000	CEPS Educational and General	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	950.00	0.00	0.00
1UD000	CEPS Educational and General	611PST	[NSE] Summer Salary AY Fac-Teaching	80,241.60	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1UD000	CEPS Educational and General	611PXM	[NSE] Supplemental-Other-Misc	3,184.00	457,591.56	454,634.51
1UD000	CEPS Educational and General	611PXT	[NSE] Supplemental-Teaching	54,457.92	0.00	0.00
1UD000	CEPS Educational and General	611Q90	Post Doc	30,725.67	0.00	0.00
1UD000	CEPS Educational and General	613N10	Graduate Assistant	1,630,160.44	1,519,789.34	1,519,789.34
1UD000	CEPS Educational and General	613N30	Graduate Research Assistant	320.52	24,297.80	24,297.80
1UD000	CEPS Educational and General	613N50	Graduate - Stipend Only	27,739.71	0.00	0.00
1UD000	CEPS Educational and General	613N60	Graduate - PT Lecturer	20,909.21	65,168.00	65,168.00
1UD000	CEPS Educational and General	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1UD000	CEPS Educational and General	613P90	Graduate Summer Appoint - Research	90,864.91	157,551.51	150,988.26
1UD000	CEPS Educational and General	613P91	Graduate Summer Appoint - Teaching	66,245.35	0.00	0.00
1UD000	CEPS Educational and General	614F10	Academic Administrator	276,095.88	267,850.00	267,850.00
1UD000	CEPS Educational and General	615F10	PAT	1,002,363.42	958,186.66	958,186.66
1UD000	CEPS Educational and General	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1UD000	CEPS Educational and General	615PBN	PAT-Bonus & Recruitment	0.00	350.00	350.00
1UD000	CEPS Educational and General	617F10	Operating Staff	595,459.54	577,176.45	577,176.45
1UD000	CEPS Educational and General	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
1UD000	CEPS Educational and General	617PBN	Operating Staff-Bonus & Recruitment	0.00	850.00	850.00
1UD000	CEPS Educational and General	617PLG	Operating Staff-Longevity	18,785.53	17,813.56	17,813.56
1UD000	CEPS Educational and General	61CPBN	Bonus & Recruitment	2,104.00	0.00	0.00
1UD000	CEPS Educational and General	61CPEU	[NSE] Supplemental	12,150.11	0.00	0.00
1UD000	CEPS Educational and General	61CPEX	[NSE] Non-Status Salary (Exempt)	79,148.88	64,878.03	64,878.03
1UD000	CEPS Educational and General	61CPHO	[NSH] Non-Status - Overtime	747.84	582.83	582.83
1UD000	CEPS Educational and General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,901.44	8,115.28	8,115.28
1UD000	CEPS Educational and General	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1UD000	CEPS Educational and General	61SNHO	Student Labor - Overtime	314.19	0.00	0.00
1UD000	CEPS Educational and General	61SNSH	Student Labor	96,477.89	117,696.23	117,804.73
1UD000	CEPS Educational and General	61SNWS	College Work Study	12,188.23	10,252.40	10,225.27
1UD000	CEPS Educational and General	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U100	Faculty General Increase (ATB)	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U120	AA General Increase (ATB)	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U200	Faculty, Librarian	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U220	Operating Staff	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U301	Longevity	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	611PSM	Summer Salaries Faculty Adjunct	66,956.51	6,014.18	(63,101.23)
1UDPPD	CEPS General Prepays	611PST	[NSE] Summer Salary AY Fac-Teaching	13,152.55	0.00	0.00
1UDPPD	CEPS General Prepays	611PXM	[NSE] Supplemental-Other-Misc	1,223.05	(311.68)	(311.68)
1UDPPD	CEPS General Prepays	611PXT	[NSE] Supplemental-Teaching	528.00	0.00	0.00
1UDPPD	CEPS General Prepays	613N60	Graduate - PT Lecturer	1,332.50	0.00	0.00
1UDPPD	CEPS General Prepays	613P90	Graduate Summer Appoint - Research	3,642.25	(7,503.20)	(7,503.20)
1UDPPD	CEPS General Prepays	613P91	Graduate Summer Appoint - Teaching	(4,035.72)	0.00	0.00
1UDPPD	CEPS General Prepays	61CPEU	[NSE] Supplemental	(1,500.00)	1,500.00	1,500.00
1UDPPD	CEPS General Prepays	61U000	Salary Offset Account	0.00	69,416.11	69,416.11
1UE000	WSBE Education and General	611F10	Faculty TT/NTT (Non Union)	593,937.53	552,977.54	552,977.54
1UE000	WSBE Education and General	611F15	Fac Tenure Track AAUP (UNH)	4,502,373.42	4,087,795.00	4,087,795.00
1UE000	WSBE Education and General	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UE000	WSBE Education and General	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UE000	WSBE Education and General	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
1UE000	WSBE Education and General	611P	Faculty-Partial Benefits	0.00	0.00	0.00
1UE000	WSBE Education and General	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	48,000.24	0.00	0.00
1UE000	WSBE Education and General	611PFS	[NSE] Faculty Semester/Term	434,055.68	0.00	0.00
1UE000	WSBE Education and General	611PSM	Summer Salaries Faculty Adjunct	30,340.00	498,058.00	498,058.00
1UE000	WSBE Education and General	611PSO	Summer Salaries AY faculty - other	84,866.10	0.00	0.00
1UE000	WSBE Education and General	611PST	[NSE] Summer Salary AY Fac-Teaching	105,876.04	0.00	0.00
1UE000	WSBE Education and General	611PXM	[NSE] Supplemental-Other-Misc	19,350.00	412,196.25	412,196.25
1UE000	WSBE Education and General	611PXT	[NSE] Supplemental-Teaching	184,566.97	0.00	0.00
1UE000	WSBE Education and General	613N10	Graduate Assistant	240,498.03	187,986.00	187,986.00
1UE000	WSBE Education and General	613N50	Graduate - Stipend Only	1,500.09	0.00	0.00
1UE000	WSBE Education and General	613N60	Graduate - PT Lecturer	19,500.21	30,076.00	30,076.00
1UE000	WSBE Education and General	613P90	Graduate Summer Appoint - Research	3,405.02	2,875.00	2,875.00
1UE000	WSBE Education and General	613P91	Graduate Summer Appoint - Teaching	4,100.02	0.00	0.00
1UE000	WSBE Education and General	614F10	Academic Administrator	216,129.62	208,010.00	208,010.00
1UE000	WSBE Education and General	615F10	PAT	761,206.33	631,164.37	631,164.37
1UE000	WSBE Education and General	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1UE000	WSBE Education and General	617F10	Operating Staff	325,200.18	299,712.04	299,712.04
1UE000	WSBE Education and General	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
1UE000	WSBE Education and General	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B05SALWG - Salaries & Wages							
1UE000	WSBE Education and General	617PLG	Operating Staff-Longevity	3,964.85	3,140.08	3,140.08	
1UE000	WSBE Education and General	61CPEU	[NSE] Supplemental	23,844.10	8,191.00	8,191.00	
1UE000	WSBE Education and General	61CPEX	[NSE] Non-Status Salary (Exempt)	10,992.09	0.00	0.00	
1UE000	WSBE Education and General	61CPHO	[NSH] Non-Status - Overtime	3,558.74	1,263.31	1,263.31	
1UE000	WSBE Education and General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,192.13	23,105.25	23,105.25	
1UE000	WSBE Education and General	61CPSU	[Nse] Supplemental	0.00	0.00	0.00	
1UE000	WSBE Education and General	61SNHO	Student Labor - Overtime	23.85	0.00	0.00	
1UE000	WSBE Education and General	61SNSH	Student Labor	55,918.00	40,156.20	40,156.20	
1UE000	WSBE Education and General	61SNWS	College Work Study	12,337.40	8,765.03	8,765.03	
1UE000	WSBE Education and General	61U000	Salary Offset Account	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U120	AA General Increase (ATB)	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U160	OS General Increase (ATB)	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U200	Faculty, Librarian	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U220	Operating Staff	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	
1UE000	WSBE Education and General	61U301	Longevity	0.00	0.00	0.00	
1UEPPD	WSBE General Prepaid	611PSM	Summer Salaries Faculty Adjunct	30,299.32	(10,858.00)	(10,858.00)	
1UEPPD	WSBE General Prepaid	611PST	[NSE] Summer Salary AY Fac-Teaching	63,500.00	0.00	0.00	
1UEPPD	WSBE General Prepaid	611PXM	[NSE] Supplemental-Other-Misc	0.00	22,700.00	22,700.00	
1UEPPD	WSBE General Prepaid	61U000	Salary Offset Account	0.00	87,908.00	(11,842.00)	
1UF000	HHS Educational and General	611F10	Faculty TT/NTT (Non Union)	1,160,683.37	1,247,968.17	1,247,968.17	
1UF000	HHS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	3,863,144.22	3,724,410.74	3,724,410.74	
1UF000	HHS Educational and General	611F60	Faculty NTT Research	5,692.60	12,640.87	12,640.87	
1UF000	HHS Educational and General	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	
1UF000	HHS Educational and General	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	
1UF000	HHS Educational and General	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	97,250.94	0.00	0.00	
1UF000	HHS Educational and General	611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	
1UF000	HHS Educational and General	611PFS	[NSE] Faculty Semester/Term	598,289.28	0.00	0.00	
1UF000	HHS Educational and General	611PSM	Summer Salaries Faculty Adjunct	44,901.02	431,598.50	431,598.50	
1UF000	HHS Educational and General	611PSO	Summer Salaries AY faculty - other	15,202.03	0.00	0.00	
1UF000	HHS Educational and General	611PST	[NSE] Summer Salary AY Fac-Teaching	169,910.54	75,186.00	75,186.00	
1UF000	HHS Educational and General	611PXM	[NSE] Supplemental-Other-Misc	1,600.00	168,786.00	168,786.00	
1UF000	HHS Educational and General	611PXT	[NSE] Supplemental-Teaching	31,975.31	0.00	0.00	
1UF000	HHS Educational and General	613N10	Graduate Assistant	218,782.08	210,422.95	210,422.95	
1UF000	HHS Educational and General	613N50	Graduate - Stipend Only	1,058.84	0.00	0.00	
1UF000	HHS Educational and General	613N60	Graduate - PT Lecturer	0.00	13,775.00	13,775.00	
1UF000	HHS Educational and General	613P90	Graduate Summer Appoint - Research	0.00	8,280.00	8,280.00	
1UF000	HHS Educational and General	613P91	Graduate Summer Appoint - Teaching	2,135.00	0.00	0.00	
1UF000	HHS Educational and General	614F10	Academic Administrator	251,082.19	241,700.00	241,700.00	
1UF000	HHS Educational and General	614PBN	Academic Admin Bonus & Recruitment	0.00	0.00	0.00	
1UF000	HHS Educational and General	615F10	PAT	548,798.48	551,340.82	551,340.82	
1UF000	HHS Educational and General	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	
1UF000	HHS Educational and General	616F10	Extension Educator	7,564.44	8,640.00	8,640.00	
1UF000	HHS Educational and General	617F10	Operating Staff	611,571.49	606,261.30	606,261.30	
1UF000	HHS Educational and General	617PBN	Operating Staff-Bonus & Recruitment	0.00	925.00	925.00	
1UF000	HHS Educational and General	617PLG	Operating Staff-Longevity	16,600.24	16,014.36	16,014.36	
1UF000	HHS Educational and General	61CPBN	Bonus & Recruitment	4,573.39	0.00	0.00	
1UF000	HHS Educational and General	61CPEU	[NSE] Supplemental	4,267.32	27,400.00	27,400.00	
1UF000	HHS Educational and General	61CPEX	[NSE] Non-Status Salary (Exempt)	6,805.43	19,545.00	19,545.00	
1UF000	HHS Educational and General	61CPHO	[NSH] Non-Status - Overtime	769.04	2,378.06	2,378.06	
1UF000	HHS Educational and General	61CPHU	[NSE] Supplemental	0.00	0.00	0.00	
1UF000	HHS Educational and General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	32,746.43	15,763.26	15,763.26	
1UF000	HHS Educational and General	61CPSU	[Nse] Supplemental	47.25	0.00	0.00	
1UF000	HHS Educational and General	61SNHO	Student Labor - Overtime	193.81	0.00	0.00	
1UF000	HHS Educational and General	61SNSH	Student Labor	37,671.48	27,441.24	27,441.24	
1UF000	HHS Educational and General	61SNWS	College Work Study	15,629.01	12,627.13	12,627.13	
1UF000	HHS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U120	AA General Increase (ATB)	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U150	EE General Increase (ATB)	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U156	EE Basic Market Equity Adjust	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U160	OS General Increase (ATB)	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1UF000	HHS Educational and General	61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00
1UF000	HHS Educational and General	61U180	Salary Increase Pool	0.00	0.00	0.00
1UF000	HHS Educational and General	61U200	Faculty, Librarian	0.00	0.00	0.00
1UF000	HHS Educational and General	61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00
1UF000	HHS Educational and General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UF000	HHS Educational and General	61U220	Operating Staff	0.00	0.00	0.00
1UF000	HHS Educational and General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UF000	HHS Educational and General	61U301	Longevity	0.00	0.00	0.00
1UFPPD	HHS General Prepays	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	2,412.31	0.00	0.00
1UFPPD	HHS General Prepays	611PSM	Summer Salaries Faculty Adjunct	50,389.49	7,824.00	7,824.00
1UFPPD	HHS General Prepays	611PST	[NSE] Summer Salary AY Fac-Teaching	109,966.41	0.00	0.00
1UFPPD	HHS General Prepays	611PXM	[NSE] Supplemental-Other-Misc	0.00	21,772.00	21,772.00
1UFPPD	HHS General Prepays	611PXT	[NSE] Supplemental-Teaching	2,008.70	0.00	0.00
1UFPPD	HHS General Prepays	613P90	Graduate Summer Appoint - Research	0.00	(3,973.00)	(3,973.00)
1UFPPD	HHS General Prepays	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1UFPPD	HHS General Prepays	61CPEX	[NSE] Non-Status Salary (Exempt)	462.40	600.00	600.00
1UFPPD	HHS General Prepays	61U000	Salary Offset Account	0.00	102,029.00	(26,223.00)
1UG000	Central Admin Educational & General	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UG000	Central Admin Educational & General	615F10	PAT	2,192,998.21	1,721,118.09	1,721,118.09
1UG000	Central Admin Educational & General	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1UG000	Central Admin Educational & General	615PBN	PAT-Bonus & Recruitment	0.00	24,830.00	24,830.00
1UG000	Central Admin Educational & General	616PBN	Extension Educ-Bonus & Recruitment	0.00	1,000.00	1,000.00
1UG000	Central Admin Educational & General	617F10	Operating Staff	1,373,884.65	461,092.25	461,092.25
1UG000	Central Admin Educational & General	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
1UG000	Central Admin Educational & General	617PBN	Operating Staff-Bonus & Recruitment	0.00	2,175.00	2,175.00
1UG000	Central Admin Educational & General	617PLG	Operating Staff-Longevity	17,264.49	7,441.23	7,441.23
1UG000	Central Admin Educational & General	617PSB	Operating Staff-Stand-By Pay	104.00	0.00	0.00
1UG000	Central Admin Educational & General	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00
1UG000	Central Admin Educational & General	61CPBN	Bonus & Recruitment	7,520.00	0.00	0.00
1UG000	Central Admin Educational & General	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1UG000	Central Admin Educational & General	61CPEX	[NSE] Non-Status Salary (Exempt)	81,126.20	150.00	150.00
1UG000	Central Admin Educational & General	61CPHO	[NSH] Non-Status - Overtime	144,347.67	867.51	867.51
1UG000	Central Admin Educational & General	61CPHS	[NSH] Non-Status - Shift	15,443.39	0.00	0.00
1UG000	Central Admin Educational & General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	103,598.98	32,352.63	32,352.63
1UG000	Central Admin Educational & General	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1UG000	Central Admin Educational & General	61SNHO	Student Labor - Overtime	99.82	0.00	0.00
1UG000	Central Admin Educational & General	61SNSH	Student Labor	23,805.56	9,126.31	9,177.41
1UG000	Central Admin Educational & General	61SNWS	College Work Study	21,940.78	7,623.36	7,610.58
1UG000	Central Admin Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UG000	Central Admin Educational & General	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UG000	Central Admin Educational & General	61U132	PA Continuing Increase	0.00	0.00	0.00
1UG000	Central Admin Educational & General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UG000	Central Admin Educational & General	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UG000	Central Admin Educational & General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UG000	Central Admin Educational & General	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UG000	Central Admin Educational & General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UG000	Central Admin Educational & General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UG000	Central Admin Educational & General	61U220	Operating Staff	0.00	0.00	0.00
1UG000	Central Admin Educational & General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UG000	Central Admin Educational & General	61U301	Longevity	0.00	0.00	0.00
1UG000	Central Admin Educational & General	61U413	OS Bonus	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	615F10	PAT	1,263,013.50	1,171,905.98	1,171,905.98
1UG001	Central Admin VPFA Ed & General	615PBN	PAT-Bonus & Recruitment	0.00	32,745.00	32,745.00
1UG001	Central Admin VPFA Ed & General	617F10	Operating Staff	351,292.45	369,127.62	369,127.62
1UG001	Central Admin VPFA Ed & General	617PBN	Operating Staff-Bonus & Recruitment	0.00	500.00	500.00
1UG001	Central Admin VPFA Ed & General	617PLG	Operating Staff-Longevity	12,514.84	10,099.51	10,099.51
1UG001	Central Admin VPFA Ed & General	61CPBN	Bonus & Recruitment	1,714.33	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61CPEU	[NSE] Supplemental	0.00	750.00	750.00
1UG001	Central Admin VPFA Ed & General	61CPHO	[NSH] Non-Status - Overtime	1,985.64	1,293.27	1,293.27
1UG001	Central Admin VPFA Ed & General	61CPHU	[NSE] Supplemental	0.00	264.00	264.00
1UG001	Central Admin VPFA Ed & General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	22,712.82	8,905.26	8,905.26
1UG001	Central Admin VPFA Ed & General	61SNSH	Student Labor	6,161.56	15,625.41	15,625.41
1UG001	Central Admin VPFA Ed & General	61SNWS	College Work Study	3,804.71	799.75	799.75
1UG001	Central Admin VPFA Ed & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61U132	PA Continuing Increase	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UJ000	VPSA Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UJ000	VPSA Educational and General	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1UJ000	VPSA Educational and General	613N10	Graduate Assistant	50,481.24	42,000.00	42,000.00
1UJ000	VPSA Educational and General	613N60	Graduate - PT Lecturer	0.00	5,418.00	5,418.00
1UJ000	VPSA Educational and General	613P90	Graduate Summer Appoint - Research	0.00	585.00	585.00
1UJ000	VPSA Educational and General	615F10	PAT	686,889.30	908,210.06	908,210.06
1UJ000	VPSA Educational and General	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	615PBN	PAT-Bonus & Recruitment	0.00	2,347.00	2,347.00
1UJ000	VPSA Educational and General	617F10	Operating Staff	98,376.42	993,360.53	993,360.53
1UJ000	VPSA Educational and General	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	617PBN	Operating Staff-Bonus & Recruitment	0.00	1,644.00	1,644.00
1UJ000	VPSA Educational and General	617PLG	Operating Staff-Longevity	4,740.63	12,488.76	12,488.76
1UJ000	VPSA Educational and General	617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1UJ000	VPSA Educational and General	61CPBN	Bonus & Recruitment	840.00	0.00	0.00
1UJ000	VPSA Educational and General	61CPEU	[NSE] Supplemental	0.00	23,660.00	23,660.00
1UJ000	VPSA Educational and General	61CPEX	[NSE] Non-Status Salary (Exempt)	4,059.15	1,200.00	1,200.00
1UJ000	VPSA Educational and General	61CPHO	[NSH] Non-Status - Overtime	386.41	135,984.46	135,984.46
1UJ000	VPSA Educational and General	61CPHS	[NSH] Non-Status - Shift	17.56	13,619.99	13,619.99
1UJ000	VPSA Educational and General	61CPHU	[NSE] Supplemental	0.00	269.00	269.00
1UJ000	VPSA Educational and General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,753.00	93,983.33	93,983.33
1UJ000	VPSA Educational and General	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61SNHO	Student Labor - Overtime	15.06	0.00	0.00
1UJ000	VPSA Educational and General	61SNSH	Student Labor	18,455.36	19,301.63	19,301.63
1UJ000	VPSA Educational and General	61SNWS	College Work Study	4,837.83	6,868.72	6,868.72
1UJ000	VPSA Educational and General	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U132	PA Continuing Increase	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U220	Operating Staff	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61U301	Longevity	0.00	0.00	0.00
1UK000	CIS Educational and General	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UK000	CIS Educational and General	615F10	PAT	2,541,084.64	2,581,444.41	2,581,444.41
1UK000	CIS Educational and General	615PBN	PAT-Bonus & Recruitment	0.00	7,120.00	7,120.00
1UK000	CIS Educational and General	617F10	Operating Staff	501,999.98	491,702.09	491,702.09
1UK000	CIS Educational and General	617PBN	Operating Staff-Bonus & Recruitment	0.00	1,606.00	1,606.00
1UK000	CIS Educational and General	617PLG	Operating Staff-Longevity	10,852.73	9,371.30	9,371.30
1UK000	CIS Educational and General	617PSB	Operating Staff-Stand-By Pay	9.36	0.00	0.00
1UK000	CIS Educational and General	61CPBN	Bonus & Recruitment	3,208.59	0.00	0.00
1UK000	CIS Educational and General	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1UK000	CIS Educational and General	61CPHO	[NSH] Non-Status - Overtime	1,356.75	643.40	643.40
1UK000	CIS Educational and General	61CPHS	[NSH] Non-Status - Shift	61.49	0.00	0.00
1UK000	CIS Educational and General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	187,058.60	122,202.76	122,202.76
1UK000	CIS Educational and General	61SNHO	Student Labor - Overtime	546.51	0.00	0.00
1UK000	CIS Educational and General	61SNSH	Student Labor	100,298.59	123,334.93	123,334.93
1UK000	CIS Educational and General	61SNWS	College Work Study	35,635.33	21,610.67	21,610.67
1UK000	CIS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UK000	CIS Educational and General	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1UK000	CIS Educational and General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UK000	CIS Educational and General	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UK000	CIS Educational and General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UK000	CIS Educational and General	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UK000	CIS Educational and General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UK000	CIS Educational and General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UK000	CIS Educational and General	61U220	Operating Staff	0.00	0.00	0.00
1UK000	CIS Educational and General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UK000	CIS Educational and General	61U301	Longevity	0.00	0.00	0.00
1UL000	Library Educational and General	611F10	Faculty TT/NTT (Non Union)	42,851.46	41,570.00	41,570.00
1UL000	Library Educational and General	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UL000	Library Educational and General	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UL000	Library Educational and General	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,020.00	1,020.00
1UL000	Library Educational and General	612F10	Librarian Tenure Track	0.00	134,480.00	134,480.00
1UL000	Library Educational and General	612F15	Librarian AAUP (UNH)	1,062,631.01	1,002,395.00	1,002,395.00
1UL000	Library Educational and General	612F80	Librarian Non-Tenure Track	138,623.79	0.00	0.00
1UL000	Library Educational and General	613N10	Graduate Assistant	12,500.10	0.00	0.00
1UL000	Library Educational and General	614F10	Academic Administrator	127,726.23	123,100.00	123,100.00
1UL000	Library Educational and General	615F10	PAT	643,362.29	645,248.79	645,248.79
1UL000	Library Educational and General	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1UL000	Library Educational and General	617F10	Operating Staff	907,851.93	870,478.40	870,478.40
1UL000	Library Educational and General	617PBN	Operating Staff-Bonus & Recruitment	0.00	1,250.00	1,250.00
1UL000	Library Educational and General	617PLG	Operating Staff-Longevity	13,430.24	10,755.92	10,755.92
1UL000	Library Educational and General	617PSB	Operating Staff-Stand-By Pay	318.00	294.00	294.00
1UL000	Library Educational and General	61CPBN	Bonus & Recruitment	1,550.00	0.00	0.00
1UL000	Library Educational and General	61CPHO	[NSH] Non-Status - Overtime	6,900.12	4,177.00	4,177.00
1UL000	Library Educational and General	61CPHS	[NSH] Non-Status - Shift	834.27	628.27	628.27
1UL000	Library Educational and General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,508.27	13,603.48	13,603.48
1UL000	Library Educational and General	61SNHO	Student Labor - Overtime	110.07	0.00	0.00
1UL000	Library Educational and General	61SNSH	Student Labor	70,693.08	78,648.77	78,648.77
1UL000	Library Educational and General	61SNWS	College Work Study	67,011.64	50,763.54	50,763.54
1UL000	Library Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UL000	Library Educational and General	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1UL000	Library Educational and General	61U100	Faculty General Increase (ATB)	0.00	0.00	0.00
1UL000	Library Educational and General	61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00
1UL000	Library Educational and General	61U110	Librarian General Increase (ATB)	0.00	0.00	0.00
1UL000	Library Educational and General	61U116	Librarian Basic MarketEquity Adjust	0.00	0.00	0.00
1UL000	Library Educational and General	61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1UL000	Library Educational and General	61U120	AA General Increase (ATB)	0.00	0.00	0.00
1UL000	Library Educational and General	61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00
1UL000	Library Educational and General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UL000	Library Educational and General	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UL000	Library Educational and General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UL000	Library Educational and General	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UL000	Library Educational and General	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
1UL000	Library Educational and General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UL000	Library Educational and General	61U200	Faculty, Librarian	0.00	0.00	0.00
1UL000	Library Educational and General	61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00
1UL000	Library Educational and General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UL000	Library Educational and General	61U220	Operating Staff	0.00	0.00	0.00
1UL000	Library Educational and General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UL000	Library Educational and General	61U301	Longevity	0.00	0.00	0.00
1UL000	Library Educational and General	61U413	OS Bonus	0.00	0.00	0.00
1UR000	VPRPS Educational and General	611F10	Faculty TT/NTT (Non Union)	7,025.69	0.00	0.00
1UR000	VPRPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	7,121.00	7,121.00
1UR000	VPRPS Educational and General	611F60	Faculty NTT Research	11,009.45	43,854.00	43,854.00
1UR000	VPRPS Educational and General	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1UR000	VPRPS Educational and General	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UR000	VPRPS Educational and General	614F10	Academic Administrator	108,294.38	115,500.00	115,500.00
1UR000	VPRPS Educational and General	615F10	PAT	2,301,435.36	2,074,363.63	2,074,363.63
1UR000	VPRPS Educational and General	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	615PBN	PAT-Bonus & Recruitment	0.00	7,000.00	7,000.00
1UR000	VPRPS Educational and General	617F10	Operating Staff	537,605.83	485,016.99	485,016.99
1UR000	VPRPS Educational and General	617PBN	Operating Staff-Bonus & Recruitment	0.00	4,706.00	4,706.00
1UR000	VPRPS Educational and General	617PLG	Operating Staff-Longevity	15,782.35	11,922.08	11,922.08
1UR000	VPRPS Educational and General	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61CPBN	Bonus & Recruitment	19,254.32	0.00	0.00
1UR000	VPRPS Educational and General	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61CPEX	[NSE] Non-Status Salary (Exempt)	149,004.52	149,365.32	149,365.32
1UR000	VPRPS Educational and General	61CPHO	[NSH] Non-Status - Overtime	30.00	0.00	0.00
1UR000	VPRPS Educational and General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	26,606.39	16,958.25	16,958.25
1UR000	VPRPS Educational and General	61SNSH	Student Labor	6,036.15	12,267.60	12,267.60
1UR000	VPRPS Educational and General	61SNWS	College Work Study	2,819.94	2,375.06	2,375.06
1UR000	VPRPS Educational and General	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U120	AA General Increase (ATB)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U132	PA Continuing Increase	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U220	Operating Staff	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U301	Longevity	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U413	OS Bonus	0.00	0.00	0.00
1UR020	Consulting Center PAU	615F10	PAT	103,488.69	100,560.00	100,560.00
1UR020	Consulting Center PAU	61SNSH	Student Labor	955.50	0.00	0.00
1UR020	Consulting Center PAU	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UR020	Consulting Center PAU	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UR020	Consulting Center PAU	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UR020	Consulting Center PAU	61U180	Salary Increase Pool	0.00	0.00	0.00
1UR020	Consulting Center PAU	61U181	Salary Increase Pool	0.00	0.00	0.00
1UR020	Consulting Center PAU	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UR020	Consulting Center PAU	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UR024	Marine Program	611F15	Fac Tenure Track AAUP (UNH)	35,793.94	4,731.23	4,731.23
1UR024	Marine Program	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UR024	Marine Program	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	13,000.05	0.00	0.00
1UR024	Marine Program	611PXM	[NSE] Supplemental-Other-Misc	15,870.01	40,000.00	40,000.00
1UR024	Marine Program	613P90	Graduate Summer Appoint - Research	1,648.29	1,000.00	1,000.00
1UR024	Marine Program	614F10	Academic Administrator	70,588.25	0.00	0.00
1UR024	Marine Program	615F10	PAT	349,325.34	345,230.68	345,230.68
1UR024	Marine Program	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1UR024	Marine Program	617F10	Operating Staff	77,391.40	157,160.33	157,160.33
1UR024	Marine Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
1UR024	Marine Program	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1UR024	Marine Program	617PLG	Operating Staff-Longevity	1,993.29	4,344.01	4,344.01
1UR024	Marine Program	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00
1UR024	Marine Program	61CPBN	Bonus & Recruitment	1,750.00	0.00	0.00
1UR024	Marine Program	61CPEU	[NSE] Supplemental	0.00	3,200.00	3,200.00
1UR024	Marine Program	61CPEX	[NSE] Non-Status Salary (Exempt)	3,135.11	3,000.00	3,000.00
1UR024	Marine Program	61CPHO	[NSH] Non-Status - Overtime	0.00	90.90	90.90
1UR024	Marine Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1UR024	Marine Program	61SNSH	Student Labor	582.75	3,688.50	3,688.50
1UR024	Marine Program	61SNWS	College Work Study	0.00	0.00	0.00
1UR024	Marine Program	61U000	Salary Offset Account	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1UR024	Marine Program	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UR024	Marine Program	61U120	AA General Increase (ATB)	0.00	0.00	0.00
1UR024	Marine Program	61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00
1UR024	Marine Program	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UR024	Marine Program	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UR024	Marine Program	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UR024	Marine Program	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UR024	Marine Program	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
1UR024	Marine Program	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UR024	Marine Program	61U180	Salary Increase Pool	0.00	0.00	0.00
1UR024	Marine Program	61U181	Salary Increase Pool	0.00	0.00	0.00
1UR024	Marine Program	61U200	Faculty, Librarian	0.00	0.00	0.00
1UR024	Marine Program	61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00
1UR024	Marine Program	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UR024	Marine Program	61U220	Operating Staff	0.00	0.00	0.00
1UR024	Marine Program	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UR024	Marine Program	61U250	Campus Recovery	0.00	0.00	0.00
1UR024	Marine Program	61U301	Longevity	0.00	0.00	0.00
1UT000	Facilities Educational and General	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UT000	Facilities Educational and General	615F10	PAT	2,414,288.19	2,216,511.84	2,216,511.84
1UT000	Facilities Educational and General	615PBN	PAT-Bonus & Recruitment	0.00	22,927.32	22,927.32
1UT000	Facilities Educational and General	617F10	Operating Staff	6,442,296.32	6,936,710.21	6,936,710.21
1UT000	Facilities Educational and General	617PBN	Operating Staff-Bonus & Recruitment	0.00	25,064.49	25,064.49
1UT000	Facilities Educational and General	617PLG	Operating Staff-Longevity	193,446.88	179,195.12	179,195.12
1UT000	Facilities Educational and General	617PSB	Operating Staff-Stand-By Pay	38,688.00	38,723.18	38,723.18
1UT000	Facilities Educational and General	61CPBN	Bonus & Recruitment	56,979.95	0.00	0.00
1UT000	Facilities Educational and General	61CPEU	[NSE] Supplemental	0.00	3,000.00	3,000.00
1UT000	Facilities Educational and General	61CPEX	[NSE] Non-Status Salary (Exempt)	6,400.60	0.00	0.00
1UT000	Facilities Educational and General	61CPHO	[NSH] Non-Status - Overtime	323,438.56	352,610.89	352,610.89
1UT000	Facilities Educational and General	61CPHS	[NSH] Non-Status - Shift	26,382.38	27,722.11	27,722.11
1UT000	Facilities Educational and General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,038,771.19	593,141.42	593,141.42
1UT000	Facilities Educational and General	61SNHO	Student Labor - Overtime	738.96	0.00	0.00
1UT000	Facilities Educational and General	61SNSH	Student Labor	69,737.00	56,118.19	56,118.19
1UT000	Facilities Educational and General	61SNWS	College Work Study	3,911.03	4,165.90	4,165.90
1UT000	Facilities Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U200	Faculty, Librarian	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U211	PAT, EE, AA , PA Hold	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U220	Operating Staff	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U301	Longevity	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U413	OS Bonus	0.00	0.00	0.00
1UU000	Institutional Educational & General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UU000	Institutional Educational & General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UU000	Institutional Educational & General	611F60	Faculty NTT Research	0.00	0.00	0.00
1UU000	Institutional Educational & General	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UU000	Institutional Educational & General	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UU000	Institutional Educational & General	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UU000	Institutional Educational & General	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1UU000	Institutional Educational & General	612F10	Librarian Tenure Track	0.00	0.00	0.00
1UU000	Institutional Educational & General	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
1UU000	Institutional Educational & General	613N10	Graduate Assistant	0.00	0.00	0.00
1UU000	Institutional Educational & General	613N40	Graduate Research Associate	0.00	0.00	0.00
1UU000	Institutional Educational & General	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UU000	Institutional Educational & General	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1UU000	Institutional Educational & General	614F10	Academic Administrator	0.00	0.00	0.00
1UU000	Institutional Educational & General	615F10	PAT	0.00	0.00	0.00
1UU000	Institutional Educational & General	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1UU000	Institutional Educational & General	616F10	Extension Educator	0.00	0.00	0.00
1UU000	Institutional Educational & General	617F10	Operating Staff	0.00	400.00	400.00
1UU000	Institutional Educational & General	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1UU000	Institutional Educational & General	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
1UU000	Institutional Educational & General	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1UU000	Institutional Educational & General	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1UU000	Institutional Educational & General	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1UU000	Institutional Educational & General	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00
1UU000	Institutional Educational & General	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
1UU000	Institutional Educational & General	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1UU000	Institutional Educational & General	61SNWS	College Work Study	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U100	Faculty General Increase (ATB)	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1UU000	Institutional Educational & General	61U110	Librarian General Increase (ATB)	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U116	Librarian Basic MarketEquity Adjust	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U120	AA General Increase (ATB)	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U132	PA Continuing Increase	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U150	EE General Increase (ATB)	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U156	EE Basic Market Equity Adjust	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U180	Salary Increase Pool	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U181	Salary Increase Pool	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U220	Operating Staff	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U250	Campus Recovery	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U251	Campus Recovery	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U252	Campus Recovery	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U253	Campus Recovery	0.00	0.00	0.00
1UU000	Institutional Educational & General	61U301	Longevity	0.00	0.00	0.00
1UUAPR	UNH Accrued Payroll	611F10	Faculty TT/NTT (Non Union)	225,657.67	(136,520.48)	(136,520.48)
1UUAPR	UNH Accrued Payroll	611F15	Fac Tenure Track AAUP (UNH)	4,361,316.38	4,116,527.79	4,116,527.79
1UUAPR	UNH Accrued Payroll	611F60	Faculty NTT Research	94,879.12	(4,294,659.52)	(4,294,659.52)
1UUAPR	UNH Accrued Payroll	611PBN	Faculty Bonus & Recruitment	0.00	2,304.45	2,304.45
1UUAPR	UNH Accrued Payroll	611PSM	Summer Salaries Faculty Adjunct	80,944.16	(18,532.56)	(18,532.56)
1UUAPR	UNH Accrued Payroll	611PXM	[NSE] Supplemental-Other-Misc	484,950.66	(116,216.57)	(116,216.57)
1UUAPR	UNH Accrued Payroll	612F10	Librarian Tenure Track	3,091.44	25.46	25.46
1UUAPR	UNH Accrued Payroll	612F15	Librarian AAUP (UNH)	24,764.70	(5,121.05)	(5,121.05)
1UUAPR	UNH Accrued Payroll	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UUAPR	UNH Accrued Payroll	613P90	Graduate Summer Appoint - Research	155,551.64	(32,880.82)	(32,880.82)
1UUAPR	UNH Accrued Payroll	614F10	Academic Administrator	77,729.91	(18,995.50)	(18,995.50)
1UUAPR	UNH Accrued Payroll	615F10	PAT	1,356,704.64	(295,649.16)	(295,649.16)
1UUAPR	UNH Accrued Payroll	615PBN	PAT-Bonus & Recruitment	1,054.15	(11,627.61)	(11,627.61)
1UUAPR	UNH Accrued Payroll	616F10	Extension Educator	102,495.38	(24,423.74)	(24,423.74)
1UUAPR	UNH Accrued Payroll	617F10	Operating Staff	541,210.98	(109,471.88)	(109,471.88)
1UUAPR	UNH Accrued Payroll	617PBN	Operating Staff-Bonus & Recruitment	70.37	136.88	136.88
1UUAPR	UNH Accrued Payroll	617PLG	Operating Staff-Longevity	0.00	9,396.62	9,396.62
1UUAPR	UNH Accrued Payroll	61CPEU	[NSE] Supplemental	13,602.14	5,087.35	5,087.35
1UUAPR	UNH Accrued Payroll	61CPEX	[NSE] Non-Status Salary (Exempt)	78,142.27	(26,511.09)	(26,511.09)
1UUAPR	UNH Accrued Payroll	61CPHO	[NSH] Non-Status - Overtime	0.00	59.97	59.97
1UUAPR	UNH Accrued Payroll	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
1UUAPR	UNH Accrued Payroll	61U000	Salary Offset Account	(7,600,555.83)	(6,643,408.22)	957,071.46
1UV000	Central Admin VPFA Ed & General	615F10	PAT	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	617F10	Operating Staff	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1UX026	CE State PAU	611F15	Fac Tenure Track AAUP (UNH)	50,313.00	55,421.82	55,421.82
1UX026	CE State PAU	611F60	Faculty NTT Research	0.00	0.00	0.00
1UX026	CE State PAU	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UX026	CE State PAU	611PXM	[NSE] Supplemental-Other-Misc	0.00	100.00	100.00
1UX026	CE State PAU	613N10	Graduate Assistant	0.00	6,000.00	6,000.00
1UX026	CE State PAU	613N30	Graduate Research Assistant	0.00	21,500.00	21,500.00
1UX026	CE State PAU	613N60	Graduate - PT Lecturer	22,500.16	4,408.00	4,408.00
1UX026	CE State PAU	613P90	Graduate Summer Appoint - Research	0.00	2,535.00	2,535.00
1UX026	CE State PAU	614F10	Academic Administrator	142,455.90	63,795.87	63,795.87
1UX026	CE State PAU	615F10	PAT	1,040,677.34	784,390.50	784,390.50
1UX026	CE State PAU	615PBN	PAT-Bonus & Recruitment	0.00	110.00	110.00
1UX026	CE State PAU	616F10	Extension Educator	670,209.12	609,327.22	609,327.22
1UX026	CE State PAU	617F10	Operating Staff	397,048.86	426,470.89	426,470.89
1UX026	CE State PAU	617PBN	Operating Staff-Bonus & Recruitment	0.00	400.00	400.00
1UX026	CE State PAU	617PLG	Operating Staff-Longevity	6,930.06	7,183.44	7,183.44
1UX026	CE State PAU	61CPBN	Bonus & Recruitment	500.00	0.00	0.00
1UX026	CE State PAU	61CPEU	[NSE] Supplemental	0.00	5,096.15	5,096.15
1UX026	CE State PAU	61CPEX	[NSE] Non-Status Salary (Exempt)	11,846.86	2,560.00	2,560.00
1UX026	CE State PAU	61CPHO	[NSH] Non-Status - Overtime	173.26	0.00	0.00
1UX026	CE State PAU	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
1UX026	CE State PAU	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	37,740.45	29,917.00	29,917.00
1UX026	CE State PAU	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1UX026	CE State PAU	61SNSH	Student Labor	1,921.77	1,723.93	1,723.93
1UX026	CE State PAU	61SNWC	CWS Community Service	0.00	0.00	0.00
1UX026	CE State PAU	61SNWS	College Work Study	3,297.86	1,679.52	1,679.52
1UX026	CE State PAU	61U000	Salary Offset Account	0.00	0.00	0.00
1UX026	CE State PAU	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UX026	CE State PAU	61U120	AA General Increase (ATB)	0.00	0.00	0.00
1UX026	CE State PAU	61U122	AA Additional Equity-Merit	0.00	0.00	0.00
1UX026	CE State PAU	61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00
1UX026	CE State PAU	61U140	PAT General Increase (ATB)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

1UX026	CE State PAU	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UX026	CE State PAU	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UX026	CE State PAU	61U150	EE General Increase (ATB)	0.00	0.00	0.00
1UX026	CE State PAU	61U152	EE Additional Equity-Merit	0.00	0.00	0.00
1UX026	CE State PAU	61U156	EE Basic Market Equity Adjust	0.00	0.00	0.00
1UX026	CE State PAU	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UX026	CE State PAU	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
1UX026	CE State PAU	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UX026	CE State PAU	61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00
1UX026	CE State PAU	61U180	Salary Increase Pool	0.00	0.00	0.00
1UX026	CE State PAU	61U181	Salary Increase Pool	0.00	0.00	0.00
1UX026	CE State PAU	61U200	Faculty, Librarian	0.00	0.00	0.00
1UX026	CE State PAU	61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00
1UX026	CE State PAU	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UX026	CE State PAU	61U220	Operating Staff	0.00	0.00	0.00
1UX026	CE State PAU	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UX026	CE State PAU	61U251	Campus Recovery	0.00	0.00	0.00
1UX026	CE State PAU	61U301	Longevity	0.00	0.00	0.00
1UX028	CE County PAU	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UX028	CE County PAU	615F10	PAT	45,165.49	99,117.07	99,117.07
1UX028	CE County PAU	616F10	Extension Educator	1,167,255.12	1,117,301.79	1,117,301.79
1UX028	CE County PAU	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
1UX028	CE County PAU	617F10	Operating Staff	27,934.50	23,975.25	23,975.25
1UX028	CE County PAU	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1UX028	CE County PAU	61CPEX	[NSE] Non-Status Salary (Exempt)	4,961.84	0.00	0.00
1UX028	CE County PAU	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1UX028	CE County PAU	61SNWS	College Work Study	0.00	0.00	0.00
1UX028	CE County PAU	61U000	Salary Offset Account	0.00	0.00	0.00
1UX028	CE County PAU	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UX028	CE County PAU	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UX028	CE County PAU	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UX028	CE County PAU	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UX028	CE County PAU	61U150	EE General Increase (ATB)	0.00	0.00	0.00
1UX028	CE County PAU	61U152	EE Additional Equity-Merit	0.00	0.00	0.00
1UX028	CE County PAU	61U156	EE Basic Market Equity Adjust	0.00	0.00	0.00
1UX028	CE County PAU	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UX028	CE County PAU	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
1UX028	CE County PAU	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UX028	CE County PAU	61U180	Salary Increase Pool	0.00	0.00	0.00
1UX028	CE County PAU	61U181	Salary Increase Pool	0.00	0.00	0.00
1UX028	CE County PAU	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UX028	CE County PAU	61U220	Operating Staff	0.00	0.00	0.00
1UX028	CE County PAU	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UX028	CE County PAU	61U251	Campus Recovery	0.00	0.00	0.00
1UZ000	EOS Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	3,087.00	(3,087.00)
1UZ000	EOS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	199,100.09	173,519.31	173,519.31
1UZ000	EOS Educational and General	611F60	Faculty NTT Research	274,700.41	329,712.28	329,712.28
1UZ000	EOS Educational and General	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UZ000	EOS Educational and General	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UZ000	EOS Educational and General	611PBN	Faculty Bonus & Recruitment	0.00	10,000.00	10,000.00
1UZ000	EOS Educational and General	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UZ000	EOS Educational and General	611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	62,180.05	0.00	0.00
1UZ000	EOS Educational and General	611PXM	[NSE] Supplemental-Other-Misc	3,500.06	88,953.12	88,953.12
1UZ000	EOS Educational and General	613N30	Graduate Research Assistant	451.03	0.00	0.00
1UZ000	EOS Educational and General	613N50	Graduate - Stipend Only	200.00	0.00	0.00
1UZ000	EOS Educational and General	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UZ000	EOS Educational and General	613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00
1UZ000	EOS Educational and General	615F10	PAT	644,114.84	624,416.04	624,416.04
1UZ000	EOS Educational and General	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1UZ000	EOS Educational and General	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1UZ000	EOS Educational and General	617F10	Operating Staff	236,100.66	241,464.27	241,464.27
1UZ000	EOS Educational and General	617PLG	Operating Staff-Longevity	2,807.09	3,859.73	3,859.73
1UZ000	EOS Educational and General	61CPBN	Bonus & Recruitment	18,240.00	0.00	0.00
1UZ000	EOS Educational and General	61CPEX	[NSE] Non-Status Salary (Exempt)	10,820.00	10,488.00	10,488.00
1UZ000	EOS Educational and General	61CPHO	[NSH] Non-Status - Overtime	0.00	125.82	125.82
1UZ000	EOS Educational and General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,199.11	1,704.26	1,704.26
1UZ000	EOS Educational and General	61SNSH	Student Labor	7,802.99	16,597.13	16,597.13
1UZ000	EOS Educational and General	61SNWS	College Work Study	2,888.41	1,342.34	1,342.34
1UZ000	EOS Educational and General	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U100	Faculty General Increase (ATB)	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U220	Operating Staff	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1UZ000	EOS Educational and General	61U301	Longevity	0.00	0.00	0.00
1XB001	COLSA Farm Residence 1986	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1XB001	COLSA Farm Residence 1986	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61SNSH	Student Labor	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61SNWS	College Work Study	0.00	0.00	0.00
1XB003	COLSA Misc R&R	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1XB003	COLSA Misc R&R	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1XB003	COLSA Misc R&R	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00
1XB003	COLSA Misc R&R	61SNWS	College Work Study	0.00	0.00	0.00
1XB008	COLSA Ports Trust Co-Livestock Act	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1XB008	COLSA Ports Trust Co-Livestock Act	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1XB008	COLSA Ports Trust Co-Livestock Act	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1XB008	COLSA Ports Trust Co-Livestock Act	61SNSH	Student Labor	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	25,922.56	25,922.56
1XB038	Aquaculture Lab	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	33.20	33.20
1XC001	COLA Misc R&R	61SNSH	Student Labor	498.75	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	61CPHO	[NSH] Non-Status - Overtime	840.88	629.40	629.40
1XJ019	VPSA MUB Unexpended R&R	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,548.88	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1XQ002	UNH Housing Unexpended R&R	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1XQ106	NEC Concierge/Business Ctr Desk 03	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,306.00	2,306.00
1XR002	VPRPS Pease Research Facility	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	615F10	PAT	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	617F10	Operating Staff	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	61SNSH	Student Labor	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	61SNWS	College Work Study	0.00	0.00	0.00
1XT161	UNH R+R Capital Approp-Laws of 95	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	615F10	PAT	0.00	0.00	0.00
1XT209	UNH R&R Calibration Water Meters	61SNWS	College Work Study	0.00	0.00	0.00
1XT237	UNH FEMA	617F10	Operating Staff	0.00	0.00	0.00
1XT237	UNH FEMA	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	61SNWS	College Work Study	0.00	0.00	0.00
1XT277	UNH R&R Y2k System Upgrades	617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1XT422	UNH Kingsbury Phase II	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,555.00	0.00	0.00
1XT422	UNH Kingsbury Phase II	61SNSH	Student Labor	4,155.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	61SNSH	Student Labor	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	61SNWS	College Work Study	0.00	0.00	0.00
1XU012	Benefactor Replacement	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,907.25	12,678.25	12,678.25
1ZJ001	NH Outing Club	61SNSH	Student Labor	0.00	0.00	0.00
1ZJ001	NH Outing Club	61SNWS	College Work Study	0.00	0.00	0.00
***Total Salaries & Wages				180,769,697.96	164,311,428.45	170,742,869.13
B10FRNGE - Fringe Benefits						
110000	Photo Scanning/Mosaic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110001	Soil Survey - Coos County	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110002	Forest Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	1,774.66	1,774.66
110002	Forest Ecosystems	65YP10	Nonstatus Benefit Distr (Fica)	693.56	1,060.63	1,060.63
110003	Conifers Cellulose Genes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110003	Conifers Cellulose Genes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110004	Sanitation Procudure	65YF10	Full Fringe Benefit Distr Expe	0.00	4,889.86	4,889.86
110005	Mapping of the Tilapia Genome	65YF10	Full Fringe Benefit Distr Expe	0.00	958.76	958.76
110005	Mapping of the Tilapia Genome	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,367.14	1,367.14
110006	Recover From Damage in Trees	65YF10	Full Fringe Benefit Distr Expe	355.69	3,573.87	3,573.87
110006	Recover From Damage in Trees	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,687.89	1,687.89
110009	Calcium Deplt. Forest Health	65YF10	Full Fringe Benefit Distr Expe	2,012.60	1,766.48	1,766.48
110009	Calcium Deplt. Forest Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110010	Coarse Woody Material in NE	65YF10	Full Fringe Benefit Distr Expe	13,783.09	13,014.17	13,014.17
110010	Coarse Woody Material in NE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110011	Extending the Pnet Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110011	Extending the Pnet Forest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110016	Apple Information Manager NE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110017	Monocyte Chemoattractant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110022	Emergency Conservation Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
110023	Kinases in Cytokinin Signaling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110026	Forested Hydric Soils	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110027	Extending the Pnet Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110028	Global Effects on Forests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110030	Polymines Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110031	Instrumentation & Techniques	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110032	Globalized N Deposition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110035	Defects in Summer Flounder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110035	Defects in Summer Flounder	65YP10	Nonstatus Benefit Distr (Fica)	87.65	639.88	639.88
110036	Organelle Genome Diversity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110036	Organelle Genome Diversity	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.40	16.40
110037	Wetland/Upland Soil Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110039	Extending the Pnet Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110040	Sare Training Plan for NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110041	Old Growth Forest Diversity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110041	Old Growth Forest Diversity	65YP10	Nonstatus Benefit Distr (Fica)	0.00	298.72	298.72
110042	Ecosystem Carbon Exchange	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	65YF10	Full Fringe Benefit Distr Expe	4,434.13	10,648.08	10,648.08
110043	Ice Storm Damage N. Hardwood	65YP10	Nonstatus Benefit Distr (Fica)	0.00	113.17	113.17
110045	Markers of Stree in Trees	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	65YF10	Full Fringe Benefit Distr Expe	0.00	4,746.18	4,746.18
110050	US Dept of Agriculture	65YF10	Full Fringe Benefit Distr Expe	0.00	5,084.74	5,084.74
110051	ARABIDOPIS TYPE-B RESPONSE	65YF10	Full Fringe Benefit Distr Expe	5,055.90	5,157.14	5,157.14
110051	ARABIDOPIS TYPE-B RESPONSE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	485.67	485.67
110052	GAMETOGENESIS GREEN SEA URCHIN	65YF10	Full Fringe Benefit Distr Expe	0.00	2,564.71	2,564.71
110052	GAMETOGENESIS GREEN SEA URCHIN	65YP10	Nonstatus Benefit Distr (Fica)	921.86	1,323.63	1,323.63
110053	LUTEIN BIOAVAILABILITY	65YF10	Full Fringe Benefit Distr Expe	15,123.74	13,185.28	13,185.28
110053	LUTEIN BIOAVAILABILITY	65YP10	Nonstatus Benefit Distr (Fica)	2,548.12	2,016.93	2,016.93
110054	WETLAND/UPLAND SOIL CARBON	65YF10	Full Fringe Benefit Distr Expe	7,318.28	10,171.10	10,171.10
110054	WETLAND/UPLAND SOIL CARBON	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,040.75	1,040.75
110055	REGIONAL FOREST ECOSYSTEMS	65YF10	Full Fringe Benefit Distr Expe	7,020.47	13,542.81	13,542.81
110055	REGIONAL FOREST ECOSYSTEMS	65YP10	Nonstatus Benefit Distr (Fica)	3,502.54	0.00	0.00
110056	REGIONAL FOREST ECOSYSTEMS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110056	REGIONAL FOREST ECOSYSTEMS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,264.12	1,264.12
110057	REGIONAL FOREST ECOSYSTEMS	65YF10	Full Fringe Benefit Distr Expe	0.00	3,242.53	3,242.53
110057	REGIONAL FOREST ECOSYSTEMS	65YP10	Nonstatus Benefit Distr (Fica)	285.45	0.00	0.00
110058	REGIONAL FOREST ECOSYSTEMS	65YF10	Full Fringe Benefit Distr Expe	0.00	2,459.40	2,459.40
110058	REGIONAL FOREST ECOSYSTEMS	65YP10	Nonstatus Benefit Distr (Fica)	202.10	462.96	462.96
110059	SUCCESS OF NORHTERN GOSHAWKS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110061	Sustainable Agriculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110062	Nat'l Exotic Woodborer/Bark Beetles	65YF10	Full Fringe Benefit Distr Expe	0.00	661.47	661.47
110063	APHIS Pest Detection FY02	65YF10	Full Fringe Benefit Distr Expe	0.00	979.24	979.24
110064	White Mtns Stream Classification	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110064	White Mtns Stream Classification	65YP10	Nonstatus Benefit Distr (Fica)	426.27	263.51	263.51
110066	Plum Pox Virus Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	520.97	520.97
110067	Fire Management Options	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110067	Fire Management Options	65YP10	Nonstatus Benefit Distr (Fica)	447.74	777.93	777.93
110068	Rural Business Assistance Program	65YF10	Full Fringe Benefit Distr Expe	0.00	1,579.98	1,579.98
110068	Rural Business Assistance Program	65YP10	Nonstatus Benefit Distr (Fica)	498.12	1,956.93	1,956.93
110070	Role of Endothelial Cell	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110070	Role of Endothelial Cell	65YP10	Nonstatus Benefit Distr (Fica)	1,514.50	645.51	645.51
110071	Tree Pathology: Ice Damage	65YF10	Full Fringe Benefit Distr Expe	6,796.09	0.00	0.00
110072	Microbial Contributions to Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	4,697.23	4,697.23
110072	Microbial Contributions to Carbon	65YP10	Nonstatus Benefit Distr (Fica)	188.63	226.65	226.65
110073	Calcium Oxalate - Missing Link	65YF10	Full Fringe Benefit Distr Expe	0.00	3,586.60	3,586.60
110074	Impact of Canopy Nitrogen	65YF10	Full Fringe Benefit Distr Expe	16,278.34	0.00	0.00
110075	Polyamine Testing in Tomato	65YF10	Full Fringe Benefit Distr Expe	3,871.35	2,765.24	2,765.24
110075	Polyamine Testing in Tomato	65YP10	Nonstatus Benefit Distr (Fica)	1,142.84	849.85	849.85
110076	Time Series	65YF10	Full Fringe Benefit Distr Expe	0.00	10,458.89	10,458.89
110076	Time Series	65YP10	Nonstatus Benefit Distr (Fica)	795.07	172.77	172.77
110077	Sustaining Agricultre Strategc Plan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	22.24	22.24
110078	Sustaining Agricultre Strategc Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110078	Sustaining Agricultre Strategc Plan	65YP10	Nonstatus Benefit Distr (Fica)	258.75	0.00	0.00
110079	Crop Insurance Education NH Farmers	65YF10	Full Fringe Benefit Distr Expe	0.00	11,872.91	11,872.91
110080	Amphibians Inhabiting Vernal Pools	65YF10	Full Fringe Benefit Distr Expe	4,544.56	12,106.06	12,106.06
110080	Amphibians Inhabiting Vernal Pools	65YP10	Nonstatus Benefit Distr (Fica)	1,220.89	714.55	714.55
110082	Strawberry Genomics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110082	Strawberry Genomics	65YP10	Nonstatus Benefit Distr (Fica)	199.50	0.00	0.00
110083	Role of Juvenile Hormone in Beetle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110083	Role of Juvenile Hormone in Beetle	65YP10	Nonstatus Benefit Distr (Fica)	3,820.54	0.00	0.00
110084	Amphibian Dispersal in Forests	65YF10	Full Fringe Benefit Distr Expe	1,635.59	0.00	0.00
110085	Sampling Coarse Woody Material	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110085	Sampling Coarse Woody Material	65YP10	Nonstatus Benefit Distr (Fica)	1,801.94	0.00	0.00
110086	Silviculture & Stress in Trees	65YF10	Full Fringe Benefit Distr Expe	3,644.42	0.00	0.00
110087	Carbon Stock Forest Changes	65YF10	Full Fringe Benefit Distr Expe	1,879.48	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
110088	Gene Transfer Methods for Frankia	65YF10	Full Fringe Benefit Distr Expe	491.13	0.00	0.00
110088	Gene Transfer Methods for Frankia	65YP10	Nonstatus Benefit Distr (Fica)	69.86	0.00	0.00
110091	Target State Crop Insurance	65YF10	Full Fringe Benefit Distr Expe	19,841.95	0.00	0.00
110092	Calcium Oxalate Pools	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110093	Calcium Oxalate Pools-Ollinger	65YF10	Full Fringe Benefit Distr Expe	14,153.56	0.00	0.00
110094	Sex Determination in Tilapias	65YF10	Full Fringe Benefit Distr Expe	5,317.77	0.00	0.00
110094	Sex Determination in Tilapias	65YP10	Nonstatus Benefit Distr (Fica)	1,183.62	0.00	0.00
110096	Animal Damage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110096	Animal Damage	65YP10	Nonstatus Benefit Distr (Fica)	225.80	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111000	Globe Science Communicatio	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111009	Cooperative Research	65YF10	Full Fringe Benefit Distr Expe	0.00	21,187.28	21,187.28
111009	Cooperative Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	13.90	13.90
111010	Cooperative Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111011	Cooperative Research	65YF10	Full Fringe Benefit Distr Expe	0.00	1,382.50	1,382.50
111012	Cooperative Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111012	Cooperative Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	197.13	197.13
111013	Coastal/Marine Habitat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111014	Airmap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111014	Airmap	65YP10	Nonstatus Benefit Distr (Fica)	0.00	156.97	156.97
111015	Airmap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111015	Airmap	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111016	Airmap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111016	Airmap	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111017	Airmap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111018	Airmap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111018	Airmap	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111019	Airmap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111019	Airmap	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111026	Program Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111027	Proposal Review	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111028	Technology & Info Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	18,152.25	18,152.25
111028	Technology & Info Transfer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	334.38	334.38
111029	Outreach Activities	65YF10	Full Fringe Benefit Distr Expe	0.00	1,953.67	1,953.67
111050	Me Watershed Info & Charac.	65YF10	Full Fringe Benefit Distr Expe	0.00	1,465.57	1,465.57
111050	Me Watershed Info & Charac.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,152.40	1,152.40
111051	Dss for Clear Water Act	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111051	Dss for Clear Water Act	65YP10	Nonstatus Benefit Distr (Fica)	0.00	344.32	344.32
111052	Salt Marsh Bioremediation	65YF10	Full Fringe Benefit Distr Expe	1,060.20	8,348.82	8,348.82
111052	Salt Marsh Bioremediation	65YP10	Nonstatus Benefit Distr (Fica)	13.23	237.57	237.57
111053	Groundwater to Great Bay Est.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	65YF10	Full Fringe Benefit Distr Expe	386.52	0.00	0.00
111054	Dredged Contaminated Sediments	65YP10	Nonstatus Benefit Distr (Fica)	0.00	570.50	570.50
111055	Heavy Metal Stabilization Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	65YF10	Full Fringe Benefit Distr Expe	344.25	4,956.56	4,956.56
111056	Salt Marsh Habitat Change	65YP10	Nonstatus Benefit Distr (Fica)	0.00	82.00	82.00
111057	3d Visualization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111057	3d Visualization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,121.16	4,121.16
111058	Open Ocean Site Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111059	Offshore Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111059	Offshore Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	4,719.92	4,719.92
111064	Open Ocean Aqua. Leadership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.24	16.24
111065	Open Ocean Project Manager	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111066	OOA Site Preparation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	789.46	789.46
111068	Molluscan Shellfish	65YF10	Full Fringe Benefit Distr Expe	0.00	3,272.76	3,272.76
111068	Molluscan Shellfish	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111069	OOA Site Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111070	OOA Shellfish Classification	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111071	OOA Shellfish Longlines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111072	Outreach Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111072	Outreach Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111073	Outreach Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111075	Open Ocean Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111077	OOA Summer Flounder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111077	OOA Summer Flounder	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111078	Carbon Working Group Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111132	Eelgrass Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111132	Eelgrass Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111133	Ipcc Global Climate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111133	Ipcc Global Climate	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

111141	OOAc Demonstration Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111142	Open Ocean Aquaculture Mooring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111143	OOAc Monitoring & Permitting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111153	Open Ocean Aqua Demo Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111158	Open Ocean Aqua. Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111163	Open Ocean Aqua. Symposium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111163	Open Ocean Aqua. Symposium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111167	Open Ocean Aqua Monitoring/Lan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111173	Measuring Wind-Profiles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111174	Measuring Wind-Profiles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111174	Measuring Wind-Profiles	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111176	Gis Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111177	Gulf of Maine Watershed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111178	Water Quality Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111179	Pollutant Mitigation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111180	Contaminated Sediments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111182	Ground Water to Great Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111186	Salt March to Improve Water	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111189	DNA-Methods for Pathogens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111190	Contaminant Monitoring System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111191	Sediment Dynamics - Great Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111192	Public Education & Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111193	Program Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111197	Proposal Review	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111198	Program Communications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111199	Technology & Info Phase I	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111201	Project Coordination Gbnerr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111215	Depiction & Management System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111217	Sea Grant: Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111218	Sea Grant: Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111219	Sea Grant:program Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111220	Sea Grant:communication & Info	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111221	Sea Grant: Program Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111221	Sea Grant: Program Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111223	Seagrant:communication & Info	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111225	Sea Grant: Extension Protram1a	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111226	Sea Grant: Marine Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111226	Sea Grant: Marine Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111230	Sea Grant:marine Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

111232	Sea Grant:sea Urchins Hatchery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111234	Sea Grant:monitoring/Forecast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111234	Sea Grant:monitoring/Forecast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111235	Sea Grant: Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111236	Sea Grant: Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111237	Sea Grant: Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111238	Sea Grant:program Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111239	Sea Grant:communication & Info	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111240	Sea Grant: Program Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111240	Sea Grant: Program Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	37.90	37.90
111242	Sea Grant:careers Web Site	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111243	Sea Grant:regional Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111243	Sea Grant:regional Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	19.68	19.68
111244	Sea Grant: Marine Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111244	Sea Grant: Marine Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111247	Seagrant:green Crab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	213.20	213.20
111249	Sea Grant: Green Sea Urchin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111251	Sea Grant:monitoring/Forecast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111252	Mercury Contamination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111252	Mercury Contamination	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	844.18	844.18
111256	Joint Hydrographic Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111256	Joint Hydrographic Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111257	Joint Hydrographic Center	65YF10	Full Fringe Benefit Distr Expe	2,362.32	182,997.81	182,997.81
111257	Joint Hydrographic Center	65YP10	Nonstatus Benefit Distr (Fica)	6,516.56	8,254.00	8,254.00
111258	Regional Climate Understanding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111258	Regional Climate Understanding	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	65YF10	Full Fringe Benefit Distr Expe	3,481.50	6,589.92	6,589.92
111259	Cap. Assessment/Comm. Plan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	49.20	49.20
111260	Gis/Image Processing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111261	Support for Pgis Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111262	Training Strategy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111263	Gulf of Maine Watershed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111264	Stormwater Control Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111264	Stormwater Control Systems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111268	Organic Baffles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111268	Organic Baffles	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111269	Nutrient Enrichment Eelgrass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111270	Heed Database Validation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111271	Restoring An Oyster Reef	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111271	Restoring An Oyster Reef	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111272	Support of the Gbnerr Swmp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111273	Pathogens DNA-Spec. Detection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111274	Recoms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111274	Recoms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111275	Public Education & Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111289	Program Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111290	Program Communications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111290	Program Communications	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111291	Tech & Info Transrer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111291	Tech & Info Transrer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	65YP10	Nonstatus Benefit Distr (Fica)	0.00	303.04	303.04
111295	Ecostafs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111296	Idems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	510.46	510.46
111313	In-Situ Dechlorination of Pcb	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111313	In-Situ Dechlorination of Pcb	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111314	Office of Econimic Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111315	Restoration of Eelgrass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111315	Restoration of Eelgrass	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	65YF10	Full Fringe Benefit Distr Expe	0.00	(1,015.69)	(1,015.69)
111316	Habitat Restoration @s. Mill	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111318	95-96 Marine Advisory Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111320	95-96 Program Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111321	95-96 Communication & Info	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111322	95-96 Development Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
111324	95-96 Marine Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111325	95-96 Fish Genetic Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111326	95-96 Sustainable Urchin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111327	95-96 Seaweed Genetics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111328	95-96 Coastal Current Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111330	95-96 Estuary Particle Dynamic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111332	96-97 Marine Advisory Pgm Supp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111333	96-97 Marine Docent Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111335	Comm & Info Program 1996-97	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111339	Genetic Structure of Fishery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111341	1996-97 Genetic Eng. Seaweeds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111342	Seagrant Isotopic Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111343	Observational/Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111345	NH Finfish Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111346	Zebra Mussel Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111347	Aquaculture Net Pen Design	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111350	Porphyra Population Genetics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111352	Predicting Lobster Catch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111354	Biological & Physical Data	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111355	Field Collections/Coordination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111356	Aquaculture Net Pen Design	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111357	Predicting Lobster Catch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111358	Porphyra Population Genetics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111360	Viable Aquaculture Industries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111362	Operation Pathfinder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111366	Economic Development Assistanc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111367	Economic Development Assistanc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111368	Economic Development Assistanc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111369	Crab Species - M. Tyrrell	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111369	Crab Species - M. Tyrrell	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111370	Dissolved Organic Nitrogen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	65YF10	Full Fringe Benefit Distr Expe	0.00	7,437.18	7,437.18
111371	Sea Grant: Hagfish Age Growth	65YP10	Nonstatus Benefit Distr (Fica)	0.00	328.00	328.00
111372	Sea Grant: Fate of Mercury	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(111.87)	(111.87)
111373	2001-02 Ses Grant Comm/Info	65YF10	Full Fringe Benefit Distr Expe	0.00	24,137.66	24,137.66
111373	2001-02 Ses Grant Comm/Info	65YP10	Nonstatus Benefit Distr (Fica)	16.62	405.34	405.34
111374	2001-02 Sea Grant Prog Develop	65YF10	Full Fringe Benefit Distr Expe	1,441.33	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	65YP10	Nonstatus Benefit Distr (Fica)	57.27	68.57	68.57
111375	2001-02 Sea Grant Prog Manage	65YF10	Full Fringe Benefit Distr Expe	8,735.06	26,909.53	26,909.53
111375	2001-02 Sea Grant Prog Manage	65YP10	Nonstatus Benefit Distr (Fica)	0.00	893.37	893.37
111376	Sea Grant:status of Casco Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	65YP10	Nonstatus Benefit Distr (Fica)	984.37	2,124.36	2,124.36
111377	Sea Grant: Aquaculture of Nori	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111378	Sea Grant: Extension Program	65YF10	Full Fringe Benefit Distr Expe	2,340.86	12,082.83	12,082.83
111379	Sea Grant: Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	11,252.98	11,252.98
111379	Sea Grant: Extension Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	82.48	82.48
111380	Sea Grant: Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	5,451.00	5,451.00
111380	Sea Grant: Extension Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	688.31	688.31
111381	Sea Grant: Hatchery Larvel Die	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	65YP10	Nonstatus Benefit Distr (Fica)	384.66	875.92	875.92
111382	Sea Grant: Sea Urchins Gulf Of	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	65YF10	Full Fringe Benefit Distr Expe	0.00	227.88	227.88
111383	Sea Grant: Marine Science & En	65YP10	Nonstatus Benefit Distr (Fica)	0.00	164.07	164.07
111384	Sea Grant: Winter Flounder Sto	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	10.81	10.81
111390	2002 Northeast Consortium	65YF10	Full Fringe Benefit Distr Expe	9,461.96	6,169.09	6,169.09
111390	2002 Northeast Consortium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	76.73	76.73
111391	Raster Navigational Chart	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111392	Office of Economic Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111395	Demonstration Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111395	Demonstration Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111396	Collaborative Res Outreach	65YF10	Full Fringe Benefit Distr Expe	2,865.48	6,068.00	6,068.00
111397	Cooperative Res Management	65YF10	Full Fringe Benefit Distr Expe	0.00	28,495.29	28,495.29
111398	Marine Res Educ Coop Fishery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111398	Marine Res Educ Coop Fishery	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111399	Trawling on Seabed Gulf of ME	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
111400	Device to Reduce Cod	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111401	Socio-Economic Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111401	Socio-Economic Assessment	65YP10	Nonstatus Benefit Distr (Fica)	947.16	1,670.99	1,670.99
111402	Ecosystem Monitoring Gulf ME	65YF10	Full Fringe Benefit Distr Expe	3,463.67	19,803.93	19,803.93
111402	Ecosystem Monitoring Gulf ME	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,000.83	1,000.83
111403	Ident Life History Parameters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111403	Ident Life History Parameters	65YP10	Nonstatus Benefit Distr (Fica)	402.92	881.06	881.06
111404	Offshore Lobster Fishery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111404	Offshore Lobster Fishery	65YP10	Nonstatus Benefit Distr (Fica)	0.00	973.50	973.50
111427	SEA GRANT: EXTENSION PROGRAM	65YF10	Full Fringe Benefit Distr Expe	0.00	2,620.83	2,620.83
111429	2001-02 AIRMAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111429	2001-02 AIRMAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	455.84	455.84
111430	2001-02 AIRMAP	65YF10	Full Fringe Benefit Distr Expe	0.00	527.17	527.17
111430	2001-02 AIRMAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,420.16	1,420.16
111431	2001-02 AIRMAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111431	2001-02 AIRMAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,055.07	1,055.07
111432	2001-02 AIRMAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111432	2001-02 AIRMAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111433	2001-02 AIRMAP	65YF10	Full Fringe Benefit Distr Expe	0.00	4,358.04	4,358.04
111433	2001-02 AIRMAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,139.32	2,139.32
111434	2001-02 AIRMAP	65YF10	Full Fringe Benefit Distr Expe	2,468.85	5,466.29	5,466.29
111463	2001-02 CINEMAR PRGORAM ADMIN	65YF10	Full Fringe Benefit Distr Expe	3,213.72	35,024.65	35,024.65
111463	2001-02 CINEMAR PRGORAM ADMIN	65YP10	Nonstatus Benefit Distr (Fica)	86.15	0.00	0.00
111480	ANGEL FUNDING & FUNDING GAP	65YF10	Full Fringe Benefit Distr Expe	0.00	10,309.35	10,309.35
111480	ANGEL FUNDING & FUNDING GAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,845.00	1,845.00
111481	BOTTOM TRAWL SURVEY REVIEW	65YF10	Full Fringe Benefit Distr Expe	346.80	4,490.84	4,490.84
111481	BOTTOM TRAWL SURVEY REVIEW	65YP10	Nonstatus Benefit Distr (Fica)	210.89	210.24	210.24
111483	MAPPING SUBTIDAL OYSTER REEFS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111484	MAPPING SUBTIDAL OYSTER REEFS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111484	MAPPING SUBTIDAL OYSTER REEFS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(19.20)	(19.20)
111485	Wild & Escaped Cultures Salmon	65YF10	Full Fringe Benefit Distr Expe	4,885.78	13,720.46	13,720.46
111485	Wild & Escaped Cultures Salmon	65YP10	Nonstatus Benefit Distr (Fica)	529.44	0.00	0.00
111487	COOP RESEARCH DEVELOPMENT	65YF10	Full Fringe Benefit Distr Expe	741.46	0.00	0.00
111487	COOP RESEARCH DEVELOPMENT	65YP10	Nonstatus Benefit Distr (Fica)	2,451.43	780.64	780.64
111488	PCBS MAINE/FRESHWATER SEDIMENT	65YF10	Full Fringe Benefit Distr Expe	2,476.17	4,344.54	4,344.54
111488	PCBS MAINE/FRESHWATER SEDIMENT	65YP10	Nonstatus Benefit Distr (Fica)	840.07	992.39	992.39
111489	RIBOTYPE IDENT FECAL CONTAM.	65YF10	Full Fringe Benefit Distr Expe	4,190.89	21,402.22	21,402.22
111489	RIBOTYPE IDENT FECAL CONTAM.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	26.92	26.92
111490	CICEET PROGRAM ADMINISTRATION	65YF10	Full Fringe Benefit Distr Expe	5,650.34	29,421.94	29,421.94
111490	CICEET PROGRAM ADMINISTRATION	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111491	TECHNOLOGY & INFO TRANSFER	65YF10	Full Fringe Benefit Distr Expe	21,028.83	0.00	0.00
111491	TECHNOLOGY & INFO TRANSFER	65YP10	Nonstatus Benefit Distr (Fica)	114.91	179.09	179.09
111492	OUTREACH ACTIVITIES	65YF10	Full Fringe Benefit Distr Expe	0.00	650.95	650.95
111493	VISITING SCIENTIST/ FELLOWSHIP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111495	PROGRAM WORKSHOPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111512	GROUNDWATER DISCHARGE ZONES	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111512	GROUNDWATER DISCHARGE ZONES	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	65YF10	Full Fringe Benefit Distr Expe	0.00	5,599.16	5,599.16
111513	GROUNDWATER INPUTS GREAT BAY	65YP10	Nonstatus Benefit Distr (Fica)	716.30	333.80	333.80
111514	CONTAINMENT OF METAL	65YF10	Full Fringe Benefit Distr Expe	3,125.34	17,340.49	17,340.49
111515	IN SITU STRESS INDICATOR SYS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	960.08	960.08
111516	ENVIRONMENTAL MONITORING	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111516	ENVIRONMENTAL MONITORING	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,097.45	1,097.45
111517	OFFSHORE AQUACULTURE ENGINEER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,202.46	4,202.46
111518	CULTURE METHODS BLUE MUSSELS	65YF10	Full Fringe Benefit Distr Expe	0.00	9,733.24	9,733.24
111518	CULTURE METHODS BLUE MUSSELS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	521.12	521.12
111519	OUTREACH/TECH TRANSFER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111519	OUTREACH/TECH TRANSFER	65YP10	Nonstatus Benefit Distr (Fica)	1,583.82	262.40	262.40
111520	FEED BEHAVIOR/JUV HALIBUT	65YF10	Full Fringe Benefit Distr Expe	0.00	1,152.06	1,152.06
111520	FEED BEHAVIOR/JUV HALIBUT	65YP10	Nonstatus Benefit Distr (Fica)	104.06	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	65YP10	Nonstatus Benefit Distr (Fica)	20.41	45.41	45.41
111522	SUSPENDED CAGE SYS JUV URCHINS	65YF10	Full Fringe Benefit Distr Expe	84.09	2,996.81	2,996.81
111522	SUSPENDED CAGE SYS JUV URCHINS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111523	NET PEN CULTURE COD & HAILBUT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111523	NET PEN CULTURE COD & HAILBUT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,380.64	1,380.64
111528	PROJECT INFRASTRUCTURE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111528	PROJECT INFRASTRUCTURE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,965.07	1,965.07
111529	2002-03 CINEMAR POJECT MGMT	65YF10	Full Fringe Benefit Distr Expe	0.00	9,239.51	9,239.51
111529	2002-03 CINEMAR POJECT MGMT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(138.93)	(138.93)
111531	PROGRAM COMMUNICATIONS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111531	PROGRAM COMMUNICATIONS	65YP10	Nonstatus Benefit Distr (Fica)	83.33	0.00	0.00
111532	Reliable Spawning Nursery	65YP10	Nonstatus Benefit Distr (Fica)	0.00	223.87	223.87
111533	Integration & Initial Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111533	Integration & Initial Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	816.87	816.87
111535	Atlantic Cod Offshore Aqua	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111535	Atlantic Cod Offshore Aqua	65YP10	Nonstatus Benefit Distr (Fica)	251.97	224.39	224.39
111538	Joint Hydrographic Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
111538	Joint Hydrographic Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111539	Nutirent Pathways in Watershed	65YF10	Full Fringe Benefit Distr Expe	0.00	812.33	812.33
111540	A Ground-Based Demonstration of Ins	65YF10	Full Fringe Benefit Distr Expe	0.00	68,603.03	68,603.03
111540	A Ground-Based Demonstration of Ins	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,459.53	1,459.53
111542	Electronic Charting - OCS	65YF10	Full Fringe Benefit Distr Expe	4,783.59	6,191.23	6,191.23
111543	Knauss Fellowships	65YP10	Nonstatus Benefit Distr (Fica)	0.00	351.12	351.12
111544	Electronic Logbook System	65YF10	Full Fringe Benefit Distr Expe	1,213.24	2,656.20	2,656.20
111545	Knauss Marine Policy Fellowship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,353.32	1,353.32
111546	Developing GIS Course to Local Need	65YF10	Full Fringe Benefit Distr Expe	0.00	1,746.69	1,746.69
111546	Developing GIS Course to Local Need	65YP10	Nonstatus Benefit Distr (Fica)	0.00	381.61	381.61
111547	Undergrad R&D in Marine Sci. & Eng.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	65YP10	Nonstatus Benefit Distr (Fica)	476.88	439.58	439.58
111548	Valuation of Beach Erosion Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	65YP10	Nonstatus Benefit Distr (Fica)	39.20	492.00	492.00
111549	SG Extension - Coastal Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	10,099.37	10,099.37
111550	Microbial Source Tracking	65YF10	Full Fringe Benefit Distr Expe	0.00	6,769.47	6,769.47
111551	Soft Species Separation System	65YF10	Full Fringe Benefit Distr Expe	13,580.81	0.00	0.00
111551	Soft Species Separation System	65YP10	Nonstatus Benefit Distr (Fica)	149.94	0.00	0.00
111552	Effects of Seawalls on Marshes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111553	Culvert Impacts on Fish in Marshes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111554	Ecology of Phenotypic in Mussels	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111554	Ecology of Phenotypic in Mussels	65YP10	Nonstatus Benefit Distr (Fica)	0.00	160.91	160.91
111555	UNH/NOAA Joint Hydrographic Center	65YF10	Full Fringe Benefit Distr Expe	312,456.62	22,420.28	22,420.28
111555	UNH/NOAA Joint Hydrographic Center	65YP10	Nonstatus Benefit Distr (Fica)	9,095.95	22.92	22.92
111557	Sea Urchin Hatchery	65YF10	Full Fringe Benefit Distr Expe	4,238.67	11,849.96	11,849.96
111558	NEC 02 Administration	65YF10	Full Fringe Benefit Distr Expe	14,659.28	19,440.06	19,440.06
111558	NEC 02 Administration	65YP10	Nonstatus Benefit Distr (Fica)	1,506.49	935.97	935.97
111559	Coop Resrch	65YF10	Full Fringe Benefit Distr Expe	9,209.04	0.00	0.00
111561	Outreach Activities Barnaby	65YF10	Full Fringe Benefit Distr Expe	11,156.23	4,634.53	4,634.53
111562	Outreach Management Doyle	65YF10	Full Fringe Benefit Distr Expe	7,595.74	0.00	0.00
111562	Outreach Management Doyle	65YP10	Nonstatus Benefit Distr (Fica)	53.76	0.00	0.00
111574	Great Bay Systemwide Monitoring	65YF10	Full Fringe Benefit Distr Expe	768.73	16,525.67	16,525.67
111574	Great Bay Systemwide Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	709.74	709.74
111575	Marine Res Educ Coop Fishery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111575	Marine Res Educ Coop Fishery	65YP10	Nonstatus Benefit Distr (Fica)	0.00	544.62	544.62
111576	Fishery Habitat Study	65YF10	Full Fringe Benefit Distr Expe	0.00	2,878.35	2,878.35
111576	Fishery Habitat Study	65YP10	Nonstatus Benefit Distr (Fica)	90.51	1,560.28	1,560.28
111577	Use of Shallower Gillnets	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111577	Use of Shallower Gillnets	65YP10	Nonstatus Benefit Distr (Fica)	322.56	0.00	0.00
111578	Reducing Seabed Contact of Trawling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111580	Groundfish Movement Patterns	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111580	Groundfish Movement Patterns	65YP10	Nonstatus Benefit Distr (Fica)	35.70	197.11	197.11
111581	Industry-Based Monitoring Program	65YF10	Full Fringe Benefit Distr Expe	6,796.65	0.00	0.00
111582	Monitoring Atlantic Lobster Fishery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111582	Monitoring Atlantic Lobster Fishery	65YP10	Nonstatus Benefit Distr (Fica)	976.51	1,021.68	1,021.68
111583	Office of Economic Initiatives	65YF10	Full Fringe Benefit Distr Expe	0.00	11,554.14	11,554.14
111583	Office of Economic Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	500.63	500.63
111584	Carbon Joint Project	65YF10	Full Fringe Benefit Distr Expe	0.00	9,556.15	9,556.15
111585	Methane Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111585	Methane Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	528.90	528.90
111586	AIRMAP Proj / Data Mgmnt	65YF10	Full Fringe Benefit Distr Expe	0.00	36,620.52	36,620.52
111587	AIRMAP: Air Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	98,493.92	98,493.92
111587	AIRMAP: Air Chemistry	65YP10	Nonstatus Benefit Distr (Fica)	1,991.86	1,698.90	1,698.90
111588	AIRMAP: Dynamics/Modeling	65YF10	Full Fringe Benefit Distr Expe	14,070.10	28,552.10	28,552.10
111588	AIRMAP: Dynamics/Modeling	65YP10	Nonstatus Benefit Distr (Fica)	1,852.97	1,128.94	1,128.94
111589	AIRMAP: Regional Climate	65YF10	Full Fringe Benefit Distr Expe	0.00	7,987.88	7,987.88
111589	AIRMAP: Regional Climate	65YP10	Nonstatus Benefit Distr (Fica)	1,870.57	1,082.62	1,082.62
111590	AIRMAP: Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	12,238.44	12,238.44
111590	AIRMAP: Outreach	65YP10	Nonstatus Benefit Distr (Fica)	368.36	311.99	311.99
111591	AIRMAP: Chief Scientist	65YF10	Full Fringe Benefit Distr Expe	5,651.94	9,543.72	9,543.72
111591	AIRMAP: Chief Scientist	65YP10	Nonstatus Benefit Distr (Fica)	157.50	168.61	168.61
111592	AIRMAP: Economic Impact	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111592	AIRMAP: Economic Impact	65YP10	Nonstatus Benefit Distr (Fica)	2,979.92	2,751.42	2,751.42
111593	Dvlpmnt for Contaminated Sediments	65YF10	Full Fringe Benefit Distr Expe	0.00	17,146.22	17,146.22
111593	Dvlpmnt for Contaminated Sediments	65YP10	Nonstatus Benefit Distr (Fica)	647.97	1,272.53	1,272.53
111594	Oil Spill Response R&D Admin.	65YF10	Full Fringe Benefit Distr Expe	323.64	0.00	0.00
111596	Program Administration	65YF10	Full Fringe Benefit Distr Expe	16,555.39	0.00	0.00
111597	Program Communications	65YF10	Full Fringe Benefit Distr Expe	3,190.11	0.00	0.00
111598	OOA Project Management	65YF10	Full Fringe Benefit Distr Expe	26,871.50	8,954.64	8,954.64
111598	OOA Project Management	65YP10	Nonstatus Benefit Distr (Fica)	567.01	0.00	0.00
111599	OOA Project Infrastructure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111599	OOA Project Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	406.99	1,292.89	1,292.89
111600	OOA Technology Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111600	OOA Technology Transfer	65YP10	Nonstatus Benefit Distr (Fica)	68.80	0.00	0.00
111601	OOA Environmental Monitoring	65YF10	Full Fringe Benefit Distr Expe	2,731.79	15,053.41	15,053.41
111601	OOA Environmental Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	832.63	683.58	683.58
111603	Net Pen Culture of Cod & Halibut	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	65YP10	Nonstatus Benefit Distr (Fica)	3,581.35	0.00	0.00
111605	Dev Atlantic Cod & Haddock	65YF10	Full Fringe Benefit Distr Expe	4,605.34	0.00	0.00
111606	Offshore Aquaculture Engineering	65YF10	Full Fringe Benefit Distr Expe	3,438.30	20,079.65	20,079.65
111606	Offshore Aquaculture Engineering	65YP10	Nonstatus Benefit Distr (Fica)	4,160.37	5,955.70	5,955.70

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
111608	Juvenile Halibut	65YF10	Full Fringe Benefit Distr Expe	4,605.34	1,152.07	1,152.07
111608	Juvenile Halibut	65YP10	Nonstatus Benefit Distr (Fica)	201.60	295.18	295.18
111609	Green Sea Urchin	65YF10	Full Fringe Benefit Distr Expe	5,508.01	9,418.07	9,418.07
111610	Blue Mussels	65YF10	Full Fringe Benefit Distr Expe	13,779.14	0.00	0.00
111610	Blue Mussels	65YP10	Nonstatus Benefit Distr (Fica)	218.24	62.97	62.97
111611	Monitoring Marine Protected Areas	65YF10	Full Fringe Benefit Distr Expe	3,035.23	22,261.73	22,261.73
111611	Monitoring Marine Protected Areas	65YP10	Nonstatus Benefit Distr (Fica)	3,325.22	1,278.56	1,278.56
111613	Program Administration	65YF10	Full Fringe Benefit Distr Expe	24,570.84	0.00	0.00
111616	Tech & Info Transfer	65YF10	Full Fringe Benefit Distr Expe	9,570.54	0.00	0.00
111617	Program Workshops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111618	Outreach Activities	65YF10	Full Fringe Benefit Distr Expe	6,634.55	3,351.58	3,351.58
111621	Graduate Fellowships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111632	Electrochemical Remediation	65YF10	Full Fringe Benefit Distr Expe	3,095.01	0.00	0.00
111632	Electrochemical Remediation	65YP10	Nonstatus Benefit Distr (Fica)	1,549.26	623.61	623.61
111633	Permeable Reactive Barriers	65YF10	Full Fringe Benefit Distr Expe	2,338.06	0.00	0.00
111633	Permeable Reactive Barriers	65YP10	Nonstatus Benefit Distr (Fica)	437.08	161.46	161.46
111634	Model For Eelgrass Restoration	65YF10	Full Fringe Benefit Distr Expe	17,335.83	17,163.71	17,163.71
111634	Model For Eelgrass Restoration	65YP10	Nonstatus Benefit Distr (Fica)	536.73	393.61	393.61
111635	Patterns of Urban Growth	65YF10	Full Fringe Benefit Distr Expe	10,043.09	13,501.66	13,501.66
111635	Patterns of Urban Growth	65YP10	Nonstatus Benefit Distr (Fica)	2,037.42	1,019.42	1,019.42
111636	Nutrient Loading to Elkhorn Slough	65YF10	Full Fringe Benefit Distr Expe	11,617.02	7,324.99	7,324.99
111636	Nutrient Loading to Elkhorn Slough	65YP10	Nonstatus Benefit Distr (Fica)	732.09	0.00	0.00
111637	Injection Vessel	65YF10	Full Fringe Benefit Distr Expe	3,281.49	15,333.12	15,333.12
111637	Injection Vessel	65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00
111638	Contaminated Sediments Management	65YF10	Full Fringe Benefit Distr Expe	25,238.86	0.00	0.00
111638	Contaminated Sediments Management	65YP10	Nonstatus Benefit Distr (Fica)	902.94	0.00	0.00
111639	Technology Evaluation and Verificat	65YF10	Full Fringe Benefit Distr Expe	9,350.22	7,465.44	7,465.44
111639	Technology Evaluation and Verificat	65YP10	Nonstatus Benefit Distr (Fica)	959.85	626.36	626.36
111641	Coastal Ocean Observation/Analysis	65YF10	Full Fringe Benefit Distr Expe	35,319.75	30,712.21	30,712.21
111641	Coastal Ocean Observation/Analysis	65YP10	Nonstatus Benefit Distr (Fica)	1,901.85	489.39	489.39
111642	Reach	65YF10	Full Fringe Benefit Distr Expe	16,898.75	4,277.50	4,277.50
111642	Reach	65YP10	Nonstatus Benefit Distr (Fica)	1,853.00	435.95	435.95
111643	Compose	65YF10	Full Fringe Benefit Distr Expe	10,991.18	0.00	0.00
111643	Compose	65YP10	Nonstatus Benefit Distr (Fica)	1,568.85	1,022.32	1,022.32
111644	Polymers	65YF10	Full Fringe Benefit Distr Expe	18,565.17	11,820.75	11,820.75
111644	Polymers	65YP10	Nonstatus Benefit Distr (Fica)	2,150.71	937.65	937.65
111645	Fleetlink	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111645	Fleetlink	65YP10	Nonstatus Benefit Distr (Fica)	329.64	0.00	0.00
111646	Webcoast	65YF10	Full Fringe Benefit Distr Expe	56,317.91	14,234.55	14,234.55
111646	Webcoast	65YP10	Nonstatus Benefit Distr (Fica)	14.11	0.00	0.00
111647	Marine Program	65YF10	Full Fringe Benefit Distr Expe	(211.93)	0.00	0.00
111647	Marine Program	65YP10	Nonstatus Benefit Distr (Fica)	1,193.82	408.50	408.50
111648	Innovative Material	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111648	Innovative Material	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,243.18	1,243.18
111649	Cod Pots	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111651	NE Sciences and Assessments	65YF10	Full Fringe Benefit Distr Expe	0.00	7,237.68	7,237.68
111651	NE Sciences and Assessments	65YP10	Nonstatus Benefit Distr (Fica)	896.04	610.76	610.76
111653	Contaminated Sediments - Ballestero	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111653	Contaminated Sediments - Ballestero	65YP10	Nonstatus Benefit Distr (Fica)	375.37	0.00	0.00
111654	Contaminated Sediments - Melton	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111654	Contaminated Sediments - Melton	65YP10	Nonstatus Benefit Distr (Fica)	728.18	0.00	0.00
111658	Mapping Fishing Gear Areas	65YF10	Full Fringe Benefit Distr Expe	1,594.80	2,251.50	2,251.50
111659	Fisheries Models for the Layman	65YF10	Full Fringe Benefit Distr Expe	451.08	2,073.74	2,073.74
111660	Better Info Educational Workshops	65YF10	Full Fringe Benefit Distr Expe	0.00	1,036.87	1,036.87
111661	Northern Shrimp Fishery in NE	65YF10	Full Fringe Benefit Distr Expe	0.00	1,036.87	1,036.87
111663	R/FMD-168 Extension	65YP10	Nonstatus Benefit Distr (Fica)	0.00	441.00	441.00
111664	Knauss Fellowship Rachel Gallant	65YP10	Nonstatus Benefit Distr (Fica)	1,716.85	0.00	0.00
111665	Mesh Size/Trawl Codend Selectivity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111666	Containment of Non-Floating Oils	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111666	Containment of Non-Floating Oils	65YP10	Nonstatus Benefit Distr (Fica)	216.73	51.66	51.66
111667	Hg Concentrations in Marine Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111668	Free Fall Cone Penetrometer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111668	Free Fall Cone Penetrometer	65YP10	Nonstatus Benefit Distr (Fica)	252.02	163.99	163.99
111669	Sex Determination Black Sea Bass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	65YP10	Nonstatus Benefit Distr (Fica)	180.96	0.00	0.00
111670	Trophic Status of Caso Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	65YP10	Nonstatus Benefit Distr (Fica)	701.65	503.65	503.65
111672	Larval Trematode Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111672	Larval Trematode Communities	65YP10	Nonstatus Benefit Distr (Fica)	614.31	156.70	156.70
111673	Undergraduate Research	65YF10	Full Fringe Benefit Distr Expe	197.05	0.00	0.00
111673	Undergraduate Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	116.83	116.83
111674	Sea Grant Extension-Doyle	65YF10	Full Fringe Benefit Distr Expe	15,603.30	8,156.37	8,156.37
111674	Sea Grant Extension-Doyle	65YP10	Nonstatus Benefit Distr (Fica)	96.41	49.98	49.98
111675	Sea Grant Extension-Barnaby	65YF10	Full Fringe Benefit Distr Expe	8,693.51	0.00	0.00
111676	Sea Grant Extension-Meeker	65YF10	Full Fringe Benefit Distr Expe	7,397.90	10,475.45	10,475.45
111676	Sea Grant Extension-Meeker	65YP10	Nonstatus Benefit Distr (Fica)	737.53	577.60	577.60
111677	Sea Grant Ext. Coastal Communities	65YF10	Full Fringe Benefit Distr Expe	9,789.20	0.00	0.00
111678	Communications & Information Prog.	65YF10	Full Fringe Benefit Distr Expe	15,575.80	1,045.49	1,045.49
111678	Communications & Information Prog.	65YP10	Nonstatus Benefit Distr (Fica)	230.32	123.65	123.65
111679	Groundwinds 2003	65YF10	Full Fringe Benefit Distr Expe	97,167.66	72,282.90	72,282.90

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
111679	Groundwinds 2003	65YP10	Nonstatus Benefit Distr (Fica)	576.50	768.91	768.91
111681	Socio-Economic Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111681	Socio-Economic Assessment	65YP10	Nonstatus Benefit Distr (Fica)	245.42	0.00	0.00
111683	Develop Tech for Mgt of Sediments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111683	Develop Tech for Mgt of Sediments	65YP10	Nonstatus Benefit Distr (Fica)	583.80	358.26	358.26
111684	Develop Tech for Mgt of Sediments 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111684	Develop Tech for Mgt of Sediments 2	65YP10	Nonstatus Benefit Distr (Fica)	575.74	374.66	374.66
111685	Intergrating GIS with Video Images	65YP10	Nonstatus Benefit Distr (Fica)	83.98	163.99	163.99
111686	The Use of Nurtient Sequestering II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	125.23	125.23
111687	The Use of Nurtient Sequestering I	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111687	The Use of Nurtient Sequestering I	65YP10	Nonstatus Benefit Distr (Fica)	556.47	0.00	0.00
111688	Use of Juvenile Collectors	65YP10	Nonstatus Benefit Distr (Fica)	0.00	163.99	163.99
111689	Identification of Bacteria	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111689	Identification of Bacteria	65YP10	Nonstatus Benefit Distr (Fica)	328.28	89.54	89.54
111690	Regional Data Archive	65YF10	Full Fringe Benefit Distr Expe	0.00	5,925.33	5,925.33
111690	Regional Data Archive	65YP10	Nonstatus Benefit Distr (Fica)	92.61	0.00	0.00
111691	Evapotranspiration Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111691	Evapotranspiration Modeling	65YP10	Nonstatus Benefit Distr (Fica)	347.00	40.37	40.37
111692	Targeted Wind Sensing	65YF10	Full Fringe Benefit Distr Expe	57,486.67	0.00	0.00
111692	Targeted Wind Sensing	65YP10	Nonstatus Benefit Distr (Fica)	3,142.74	0.00	0.00
111694	Bluefin Tuna Tagging	65YF10	Full Fringe Benefit Distr Expe	25,574.51	0.00	0.00
111694	Bluefin Tuna Tagging	65YP10	Nonstatus Benefit Distr (Fica)	405.74	0.00	0.00
111695	Engineering for Salmon Net Pen	65YF10	Full Fringe Benefit Distr Expe	18,001.87	0.00	0.00
111695	Engineering for Salmon Net Pen	65YP10	Nonstatus Benefit Distr (Fica)	1,573.30	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	65YF10	Full Fringe Benefit Distr Expe	15,691.44	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	65YP10	Nonstatus Benefit Distr (Fica)	127.76	0.00	0.00
111697	Oyster Restoration Studies	65YF10	Full Fringe Benefit Distr Expe	2,333.04	0.00	0.00
111698	04 NEC Administration	65YF10	Full Fringe Benefit Distr Expe	29,779.16	0.00	0.00
111698	04 NEC Administration	65YP10	Nonstatus Benefit Distr (Fica)	626.54	0.00	0.00
111700	04 Outreach Activities	65YF10	Full Fringe Benefit Distr Expe	1,339.68	0.00	0.00
111701	04 Outreach Management	65YF10	Full Fringe Benefit Distr Expe	5,778.71	0.00	0.00
111702	04 UNH Coop Resrch	65YF10	Full Fringe Benefit Distr Expe	12,187.39	0.00	0.00
111702	04 UNH Coop Resrch	65YP10	Nonstatus Benefit Distr (Fica)	952.57	0.00	0.00
111703	04 Subc Coop Resrch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111704	Fish Passage in Tidal Marshes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111705	Manufacturing Industry Analysis	65YF10	Full Fringe Benefit Distr Expe	5,189.35	0.00	0.00
111705	Manufacturing Industry Analysis	65YP10	Nonstatus Benefit Distr (Fica)	1,710.07	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	65YF10	Full Fringe Benefit Distr Expe	57,841.66	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	65YP10	Nonstatus Benefit Distr (Fica)	990.83	0.00	0.00
111707	AIRMAP: Air Chemistry	65YF10	Full Fringe Benefit Distr Expe	120,907.45	0.00	0.00
111707	AIRMAP: Air Chemistry	65YP10	Nonstatus Benefit Distr (Fica)	1,992.99	0.00	0.00
111708	AIRMAP: Modeling	65YF10	Full Fringe Benefit Distr Expe	17,502.93	0.00	0.00
111708	AIRMAP: Modeling	65YP10	Nonstatus Benefit Distr (Fica)	759.06	0.00	0.00
111709	AIRMAP: Outreach	65YF10	Full Fringe Benefit Distr Expe	1,763.72	0.00	0.00
111709	AIRMAP: Outreach	65YP10	Nonstatus Benefit Distr (Fica)	1,054.55	0.00	0.00
111710	AIRMAP: Chief Scientist	65YF10	Full Fringe Benefit Distr Expe	8,448.84	0.00	0.00
111711	AIRMAP: Flight Planning	65YF10	Full Fringe Benefit Distr Expe	2,389.44	0.00	0.00
111711	AIRMAP: Flight Planning	65YP10	Nonstatus Benefit Distr (Fica)	183.54	0.00	0.00
111712	Program Administration CINEMar	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111713	CINEMar Communications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111714	OOA Project Management	65YF10	Full Fringe Benefit Distr Expe	25,360.71	0.00	0.00
111714	OOA Project Management	65YP10	Nonstatus Benefit Distr (Fica)	75.60	0.00	0.00
111715	OOA Project Infrastructure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111715	OOA Project Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	485.86	0.00	0.00
111716	OOA Technology Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111717	OOA Environmental Monitoring	65YF10	Full Fringe Benefit Distr Expe	7,897.52	0.00	0.00
111717	OOA Environmental Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	463.00	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	65YF10	Full Fringe Benefit Distr Expe	7,904.87	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	65YP10	Nonstatus Benefit Distr (Fica)	591.00	0.00	0.00
111720	Monitor Marine Areas: Berlinsky	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111720	Monitor Marine Areas: Berlinsky	65YP10	Nonstatus Benefit Distr (Fica)	357.50	0.00	0.00
111721	Monitor Marine Areas: Lesser	65YF10	Full Fringe Benefit Distr Expe	9,325.94	0.00	0.00
111721	Monitor Marine Areas: Lesser	65YP10	Nonstatus Benefit Distr (Fica)	163.55	0.00	0.00
111722	Monitor Marine Areas: Grizzle	65YF10	Full Fringe Benefit Distr Expe	20,488.66	0.00	0.00
111722	Monitor Marine Areas: Grizzle	65YP10	Nonstatus Benefit Distr (Fica)	321.80	0.00	0.00
111723	Monitor Marine Areas: Mayer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111723	Monitor Marine Areas: Mayer	65YP10	Nonstatus Benefit Distr (Fica)	516.91	0.00	0.00
111724	Monitor Marine Areas: Robertson	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111725	Monitor Marine Areas: Howell	65YP10	Nonstatus Benefit Distr (Fica)	200.28	0.00	0.00
111726	Monitor Marine Areas: Byers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111726	Monitor Marine Areas: Byers	65YP10	Nonstatus Benefit Distr (Fica)	1,080.53	0.00	0.00
111728	Marine Resource Education Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111728	Marine Resource Education Project	65YP10	Nonstatus Benefit Distr (Fica)	587.10	0.00	0.00
111729	Fishery Habitat Study	65YF10	Full Fringe Benefit Distr Expe	5,770.02	0.00	0.00
111729	Fishery Habitat Study	65YP10	Nonstatus Benefit Distr (Fica)	992.93	0.00	0.00
111730	Industry-Based Monitoring Program	65YF10	Full Fringe Benefit Distr Expe	3,406.03	0.00	0.00
111730	Industry-Based Monitoring Program	65YP10	Nonstatus Benefit Distr (Fica)	13.55	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	65YP10	Nonstatus Benefit Distr (Fica)	1,031.20	0.00	0.00
111732	Use of Kites in Shrimp Codends	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111733	Workshop on Trawl Selectivity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

111748	Program Administration 03-05 CICEET	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111749	Tech and Information Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111752	Continuing Projects: T Eighmy	65YF10	Full Fringe Benefit Distr Expe	15,055.05	0.00	0.00
111755	Stormwater Tech Evaluation	65YF10	Full Fringe Benefit Distr Expe	9,763.02	0.00	0.00
111755	Stormwater Tech Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	1,237.53	0.00	0.00
111756	Dev Of Tech for Mgt of Sediments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111758	Tech Dev Project: S Jones	65YF10	Full Fringe Benefit Distr Expe	6,507.19	0.00	0.00
111759	Tech Dev Project: Fredriksson	65YF10	Full Fringe Benefit Distr Expe	5,774.46	0.00	0.00
111759	Tech Dev Project: Fredriksson	65YP10	Nonstatus Benefit Distr (Fica)	329.34	0.00	0.00
111760	Tech Dev Project: K Gardner	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111760	Tech Dev Project: K Gardner	65YP10	Nonstatus Benefit Distr (Fica)	482.95	0.00	0.00
111763	Tech Transfer Project: Deely	65YF10	Full Fringe Benefit Distr Expe	8,003.08	0.00	0.00
111765	Coupled Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111765	Coupled Modeling	65YP10	Nonstatus Benefit Distr (Fica)	546.22	0.00	0.00
111766	Coastal Carbon	65YF10	Full Fringe Benefit Distr Expe	17,665.38	0.00	0.00
111767	Saxitoxin	65YF10	Full Fringe Benefit Distr Expe	13,410.82	0.00	0.00
111767	Saxitoxin	65YP10	Nonstatus Benefit Distr (Fica)	1,773.29	0.00	0.00
111768	New Faculty	65YF10	Full Fringe Benefit Distr Expe	21,159.47	0.00	0.00
111768	New Faculty	65YP10	Nonstatus Benefit Distr (Fica)	855.99	0.00	0.00
111769	Mixed Gas Technical Diving	65YF10	Full Fringe Benefit Distr Expe	1,971.42	0.00	0.00
111769	Mixed Gas Technical Diving	65YP10	Nonstatus Benefit Distr (Fica)	1,427.76	0.00	0.00
111770	American 19th Century Whaling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111770	American 19th Century Whaling	65YP10	Nonstatus Benefit Distr (Fica)	474.79	0.00	0.00
111771	OEI	65YF10	Full Fringe Benefit Distr Expe	12,980.31	0.00	0.00
111771	OEI	65YP10	Nonstatus Benefit Distr (Fica)	1,570.71	0.00	0.00
111772	Open Ocean Aquaculture Engineering	65YF10	Full Fringe Benefit Distr Expe	26,667.44	0.00	0.00
111772	Open Ocean Aquaculture Engineering	65YP10	Nonstatus Benefit Distr (Fica)	4,092.87	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	65YP10	Nonstatus Benefit Distr (Fica)	180.91	0.00	0.00
111774	Offshore Production of Cod	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111774	Offshore Production of Cod	65YP10	Nonstatus Benefit Distr (Fica)	669.42	0.00	0.00
111775	Coastal Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111776	Admin for Advancing Spill Response	65YF10	Full Fringe Benefit Distr Expe	9,574.27	0.00	0.00
111776	Admin for Advancing Spill Response	65YP10	Nonstatus Benefit Distr (Fica)	387.58	0.00	0.00
111779	Mgt of Contaminated Sediments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111780	Mgt of Contaminated Sediments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111781	Balloon Winds	65YF10	Full Fringe Benefit Distr Expe	62,995.64	0.00	0.00
111781	Balloon Winds	65YP10	Nonstatus Benefit Distr (Fica)	1,253.44	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	65YF10	Full Fringe Benefit Distr Expe	9,703.61	0.00	0.00
111783	Analyzing 19th Century Fisheries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	65YP10	Nonstatus Benefit Distr (Fica)	1,554.02	0.00	0.00
111784	UNH NOAA JHC 03-04	65YF10	Full Fringe Benefit Distr Expe	14,848.28	0.00	0.00
111784	UNH NOAA JHC 03-04	65YP10	Nonstatus Benefit Distr (Fica)	2,052.67	0.00	0.00
111785	Popup Archival Satellite Tagging	65YF10	Full Fringe Benefit Distr Expe	9,915.67	0.00	0.00
111786	Sustainable Intergrated Finfish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	65YP10	Nonstatus Benefit Distr (Fica)	164.95	0.00	0.00
111787	Sea Grant Communications	65YF10	Full Fringe Benefit Distr Expe	9,119.55	0.00	0.00
111789	Undergraduate Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111790	Sea Grant Extension Program	65YF10	Full Fringe Benefit Distr Expe	2,616.97	0.00	0.00
111790	Sea Grant Extension Program	65YP10	Nonstatus Benefit Distr (Fica)	47.43	0.00	0.00
111791	Sea Grant Extension Coastal	65YF10	Full Fringe Benefit Distr Expe	2,157.36	0.00	0.00
111794	UNH OAA Monitoring	65YF10	Full Fringe Benefit Distr Expe	8,770.02	0.00	0.00
111794	UNH OAA Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	236.88	0.00	0.00
111795	UNH OAA Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111795	UNH OAA Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	163.86	0.00	0.00
111796	Environmental Controls Shrimp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111796	Environmental Controls Shrimp	65YP10	Nonstatus Benefit Distr (Fica)	526.85	0.00	0.00
111797	Develop Protocol Oysters	65YF10	Full Fringe Benefit Distr Expe	5,903.69	0.00	0.00
111798	Sex Determination Sea Bass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111799	Larval Trematode Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	65YF10	Full Fringe Benefit Distr Expe	4,500.04	0.00	0.00
111800	Sea Grant Extension: Meeker	65YP10	Nonstatus Benefit Distr (Fica)	644.12	0.00	0.00
111801	Sea Grant Extension: Rollie	65YF10	Full Fringe Benefit Distr Expe	1,194.74	0.00	0.00
111802	3rd yr Land Use Groundwater	65YP10	Nonstatus Benefit Distr (Fica)	185.56	0.00	0.00
111803	3rd Yr Land Use Groundwater 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111807	Eelgrass Deep Edge indicator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111808	A Novel Reactive Cap for PAH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112000	Microelectronic Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112001	Strataform Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112002	A 3-D Gis	65YF10	Full Fringe Benefit Distr Expe	2,394.68	14,738.03	14,738.03
112002	A 3-D Gis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	902.81	902.81
112003	Assessment of Flora & Fauna	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112004	Revise Usaf Ce468 Course	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112010	Geoclutter Program	65YF10	Full Fringe Benefit Distr Expe	21,455.96	0.00	0.00
112010	Geoclutter Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	476.60	476.60
112011	Electronic Charting - IPA	65YF10	Full Fringe Benefit Distr Expe	0.00	1,143.13	1,143.13
112012	Darpa/Onr Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
112013	Cloud Water Chemistry- Crrel	65YF10	Full Fringe Benefit Distr Expe	0.00	1,729.74	1,729.74
112014	Sediment Flux to Coastal Zone	65YF10	Full Fringe Benefit Distr Expe	0.00	12,368.63	12,368.63
112014	Sediment Flux to Coastal Zone	65YP10	Nonstatus Benefit Distr (Fica)	0.00	249.88	249.88
112015	Hyperspectral Remote Sensing	65YF10	Full Fringe Benefit Distr Expe	0.00	10,762.91	10,762.91
112015	Hyperspectral Remote Sensing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	75.19	75.19
112016	Properties of Corals	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112017	Bupers Family Study on Incest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112017	Bupers Family Study on Incest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	65YF10	Full Fringe Benefit Distr Expe	0.00	2,119.08	2,119.08
112021	Carbide Coatings Pulsed-Laser	65YP10	Nonstatus Benefit Distr (Fica)	0.00	847.55	847.55
112022	Carbide Coatings Pulsed-Laser	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112024	Non Lethal Microcapsule	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112026	Biological Materials	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112028	Environmentally Safe Process	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112029	Atmospheric Gravity Waves	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	65YF10	Full Fringe Benefit Distr Expe	0.00	20,277.16	20,277.16
112031	Rigid Ployurethane Foam	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,325.71	3,325.71
112032	Petroleum Hydrocarbons	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	(9,765.06)	(9,765.06)
112035	Non-Lethal Tech Innovation Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112038	Potential for Mems in Nlw	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112038	Potential for Mems in Nlw	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	96.97	96.97
112045	Elect Chart Initiative IPA	65YF10	Full Fringe Benefit Distr Expe	0.00	2,297.13	2,297.13
112046	Groundwater Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112046	Groundwater Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112047	Mine Burial Program	65YF10	Full Fringe Benefit Distr Expe	4,052.25	10,988.89	10,988.89
112047	Mine Burial Program	65YP10	Nonstatus Benefit Distr (Fica)	777.81	0.00	0.00
112048	Martha's Vineyard Test Site	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112048	Martha's Vineyard Test Site	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112050	Natl Science Foundation Loc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112051	Crowd Control Dynamics	65YF10	Full Fringe Benefit Distr Expe	8,701.91	15,004.45	15,004.45
112051	Crowd Control Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	547.18	1,448.86	1,448.86
112052	Optimizing Solution Conditions For	65YF10	Full Fringe Benefit Distr Expe	2,655.64	6,807.11	6,807.11
112052	Optimizing Solution Conditions For	65YP10	Nonstatus Benefit Distr (Fica)	342.73	599.10	599.10
112053	Charaterizations of Fluorescence Pr	65YF10	Full Fringe Benefit Distr Expe	11,913.52	13,743.61	13,743.61
112053	Charaterizations of Fluorescence Pr	65YP10	Nonstatus Benefit Distr (Fica)	716.57	2,005.04	2,005.04
112054	Survey of Mine Burial FY02 & FY03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112054	Survey of Mine Burial FY02 & FY03	65YP10	Nonstatus Benefit Distr (Fica)	785.48	262.39	262.39
112056	Shelfbreak Fronts	65YF10	Full Fringe Benefit Distr Expe	0.00	5,505.37	5,505.37
112056	Shelfbreak Fronts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	474.89	474.89
112058	Non-Lethal Tech Center Comp Grants	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	41.98	41.98
112060	Non-Lethal Tech Center Ctr Mgmnt	65YF10	Full Fringe Benefit Distr Expe	92.75	53,733.03	53,733.03
112060	Non-Lethal Tech Center Ctr Mgmnt	65YP10	Nonstatus Benefit Distr (Fica)	19.41	20.75	20.75
112061	Seabrook Channel Fill Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112061	Seabrook Channel Fill Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	656.00	656.00
112062	Holography for Non Lethal Weapons	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112062	Holography for Non Lethal Weapons	65YP10	Nonstatus Benefit Distr (Fica)	1,019.20	322.71	322.71
112063	NTIC Laser Dazzler	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112063	NTIC Laser Dazzler	65YP10	Nonstatus Benefit Distr (Fica)	1,906.90	585.11	585.11
112064	IPA: Electronic Chart Initiative	65YF10	Full Fringe Benefit Distr Expe	2,696.92	4,354.87	4,354.87
112065	Partnership for Peace--ARMY	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	65YF10	Full Fringe Benefit Distr Expe	41,745.95	0.00	0.00
112066	NTIC Center Management 2003-04	65YP10	Nonstatus Benefit Distr (Fica)	20.20	0.00	0.00
112069	Nav Surface Elec Chart Products	65YF10	Full Fringe Benefit Distr Expe	6,921.47	0.00	0.00
112070	Revisible Rigid Foams	65YF10	Full Fringe Benefit Distr Expe	15,166.88	0.00	0.00
112070	Revisible Rigid Foams	65YP10	Nonstatus Benefit Distr (Fica)	906.50	0.00	0.00
112071	Electronic Chart Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112072	Civil Military Preparedness	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112073	Estimation Visualization of Seabed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112073	Estimation Visualization of Seabed	65YP10	Nonstatus Benefit Distr (Fica)	657.10	0.00	0.00
112074	Anticorrosion Coatings	65YF10	Full Fringe Benefit Distr Expe	688.81	0.00	0.00
112074	Anticorrosion Coatings	65YP10	Nonstatus Benefit Distr (Fica)	1,586.87	0.00	0.00
112075	Ripples DRI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112075	Ripples DRI	65YP10	Nonstatus Benefit Distr (Fica)	321.99	0.00	0.00
112HST	Us Dept of Defense Navy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115000	Browns River Marsh Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

115001	Digital Seafloor Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115001	Digital Seafloor Mapping	65YP10	Nonstatus Benefit Distr (Fica)	135.45	0.00	0.00
115004	Ozone Effects in Acadia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115005	Ozone Effects in Acadia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115006	Video Camera for Plant Stress	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115007	NH Wrrc Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115008	NH Wrrc Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115009	NH Wrrc Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115010	NH Wrrc Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115011	Statewide Water Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115012	Microcystins Survey of Lakes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115013	NH Wrrc Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115014	NH Wrrc Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115015	NH Wrrc Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115017	1996 NH Wrrc Base Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115018	1997 Wrrc Base Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115019	Stormwater Control Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115020	1998 Wrrc Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115021	Bedrock Geologic Maps on S NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115023	Digital Seafloor Mapping 2	65YF10	Full Fringe Benefit Distr Expe	15,581.97	8,626.85	8,626.85
115023	Digital Seafloor Mapping 2	65YP10	Nonstatus Benefit Distr (Fica)	2,762.19	0.00	0.00
115024	2001 Water Resources Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115024	2001 Water Resources Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	18.02	18.02
115025	2001 Water Resources Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115025	2001 Water Resources Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	350.63	350.63
115026	2001 Water Resources Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115027	2001 Water Resources Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115027	2001 Water Resources Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	23.56	23.56
115028	2001 Water Resources Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115030	Lamprey Steriod Assays	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115031	Malformation Wildlife Refuges	65YF10	Full Fringe Benefit Distr Expe	775.98	0.00	0.00
115031	Malformation Wildlife Refuges	65YP10	Nonstatus Benefit Distr (Fica)	488.34	363.83	363.83
115032	NEW ENGLAND COTTONTAILS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	65YP10	Nonstatus Benefit Distr (Fica)	210.00	1,172.13	1,172.13
115033	National Hydrography Database	65YF10	Full Fringe Benefit Distr Expe	673.58	10,129.62	10,129.62
115034	Bedrock Geologic Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115034	Bedrock Geologic Mapping	65YP10	Nonstatus Benefit Distr (Fica)	176.40	731.97	731.97
115035	Lamprey Steroid Assays 02	65YF10	Full Fringe Benefit Distr Expe	0.00	3,123.15	3,123.15
115036	Spatial Variation of VOCs	65YP10	Nonstatus Benefit Distr (Fica)	873.57	94.74	94.74
115037	Browns River Marsh Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115038	2003 WRRC Administrative	65YF10	Full Fringe Benefit Distr Expe	2,658.20	0.00	0.00
115038	2003 WRRC Administrative	65YP10	Nonstatus Benefit Distr (Fica)	1,281.69	0.00	0.00
115039	2003 WRRC Water Quality Landscape	65YF10	Full Fringe Benefit Distr Expe	6,792.26	0.00	0.00
115040	2003 WRRC Land Use on Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115040	2003 WRRC Land Use on Water Quality	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115041	2003 WRRC Clostridium Perfringens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115041	2003 WRRC Clostridium Perfringens	65YP10	Nonstatus Benefit Distr (Fica)	509.48	0.00	0.00
115045	Porting of Video Moasaicing	65YF10	Full Fringe Benefit Distr Expe	1,168.16	0.00	0.00
115046	Antarctic GIS	65YF10	Full Fringe Benefit Distr Expe	5,512.38	0.00	0.00
115047	WRRC Male Specific Phage	65YF10	Full Fringe Benefit Distr Expe	96.37	0.00	0.00
115048	Assessment of Sand Resources	65YF10	Full Fringe Benefit Distr Expe	2,479.84	0.00	0.00
115HST	Us Dept of Interior	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116000	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116000	Crimes Against Children	65YP10	Nonstatus Benefit Distr (Fica)	0.00	280.78	280.78
116001	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116002	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116003	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116004	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	25,428.68	25,428.68
116004	Crimes Against Children	65YP10	Nonstatus Benefit Distr (Fica)	70.56	0.00	0.00
116005	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	3,842.96	3,550.28	3,550.28
116005	Crimes Against Children	65YP10	Nonstatus Benefit Distr (Fica)	1,195.46	968.07	968.07
116006	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116007	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116007	Crimes Against Children	65YP10	Nonstatus Benefit Distr (Fica)	343.31	208.91	208.91
116008	Reparative/Traditional Probat.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	65YP10	Nonstatus Benefit Distr (Fica)	125.99	1,880.26	1,880.26
116009	Demo Proj. Links to Community	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116009	Demo Proj. Links to Community	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116010	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	12,897.53	10,113.57	10,113.57
116010	Crimes Against Children	65YP10	Nonstatus Benefit Distr (Fica)	23.23	0.00	0.00
116011	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	2,862.93	7,416.87	7,416.87
116013	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	1,238.88	0.00	0.00
116013	Crimes Against Children	65YP10	Nonstatus Benefit Distr (Fica)	44.34	650.95	650.95
116015	Substance Abuse Program-Youth	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116016	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116017	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116018	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116018	Crimes Against Children	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116019	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

116020	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116021	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116022	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116022	Crimes Against Children	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116023	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,790.05	2,790.05
116026	Nhdoc Summit House Outcome	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116027	Nhdoc Summit House Outcome	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116027	Nhdoc Summit House Outcome	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116028	Tech. for Law Enforcement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116028	Tech. for Law Enforcement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116029	Tech. for Law Enforcement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116029	Tech. for Law Enforcement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,618.96	1,618.96
116030	Tech. for Law Enforcement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116030	Tech. for Law Enforcement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	706.51	706.51
116031	Tech. for Law Enforcement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116031	Tech. for Law Enforcement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	356.32	356.32
116032	Tech. for Law Enforcement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116033	Tech. for Law Enforcement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116033	Tech. for Law Enforcement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,189.47	2,189.47
116034	Tech. for Law Enforcement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116034	Tech. for Law Enforcement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	742.32	742.32
116035	COPS More 2000	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116035	COPS More 2000	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(6.50)	(6.50)
116036	COPS-University Hiring Program	65YF10	Full Fringe Benefit Distr Expe	0.00	3,876.30	3,876.30
116036	COPS-University Hiring Program	65YP10	Nonstatus Benefit Distr (Fica)	4.66	0.00	0.00
116037	COPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116037	COPS	65YP10	Nonstatus Benefit Distr (Fica)	1,603.14	1,569.40	1,569.40
116038	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	493.16	493.16
116039	CRIMES AGAINST CHILDREN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	338.29	338.29
116040	CRIMES AGAINST CHILDREN	65YF10	Full Fringe Benefit Distr Expe	1,584.78	23,329.10	23,329.10
116041	CRIMES AGAINST CHILDREN	65YF10	Full Fringe Benefit Distr Expe	0.00	825.55	825.55
116042	CRIMES AGAINST CHILDREN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.01	0.01
116042	CRIMES AGAINST CHILDREN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	598.88	598.88
116043	Crimes Aainst Children Phase 4	65YF10	Full Fringe Benefit Distr Expe	6,086.01	20,512.64	20,512.64
116043	Crimes Aainst Children Phase 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	251.90	251.90
116044	Crimes Aainst Children Phase 4	65YF10	Full Fringe Benefit Distr Expe	14,622.31	11,850.76	11,850.76
116045	Crimes Aainst Children Phase 4	65YF10	Full Fringe Benefit Distr Expe	17,409.29	9,052.22	9,052.22
116045	Crimes Aainst Children Phase 4	65YP10	Nonstatus Benefit Distr (Fica)	15.86	0.00	0.00
116046	Crimes Aainst Children Phase 4	65YF10	Full Fringe Benefit Distr Expe	8,510.05	8,973.18	8,973.18
116046	Crimes Aainst Children Phase 4	65YP10	Nonstatus Benefit Distr (Fica)	886.86	720.78	720.78
116047	Consolidated Advanced Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	7,122.25	7,122.25
116047	Consolidated Advanced Tech	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116048	Consoildated Advanced Tech	65YF10	Full Fringe Benefit Distr Expe	14,292.65	72,768.31	72,768.31
116048	Consoildated Advanced Tech	65YP10	Nonstatus Benefit Distr (Fica)	8,533.68	8,910.35	8,910.35
116049	Consoildated Advanced Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	16,661.72	16,661.72
116049	Consoildated Advanced Tech	65YP10	Nonstatus Benefit Distr (Fica)	320.48	4,357.65	4,357.65
116050	Consoildated Advanced Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116050	Consoildated Advanced Tech	65YP10	Nonstatus Benefit Distr (Fica)	1,219.64	793.77	793.77
116052	Rape Prevention Bystander ED	65YF10	Full Fringe Benefit Distr Expe	9,800.49	9,006.00	9,006.00
116052	Rape Prevention Bystander ED	65YP10	Nonstatus Benefit Distr (Fica)	1,961.38	1,595.36	1,595.36
116054	2003-04 Crimes Agnst Childrn Admin	65YF10	Full Fringe Benefit Distr Expe	14,481.48	0.00	0.00
116054	2003-04 Crimes Agnst Childrn Admin	65YP10	Nonstatus Benefit Distr (Fica)	1,244.03	842.79	842.79
116055	Community Systems	65YF10	Full Fringe Benefit Distr Expe	50,748.06	0.00	0.00
116055	Community Systems	65YP10	Nonstatus Benefit Distr (Fica)	190.75	0.00	0.00
116056	JOVIS	65YF10	Full Fringe Benefit Distr Expe	13,080.88	461.66	461.66
116056	JOVIS	65YP10	Nonstatus Benefit Distr (Fica)	654.13	0.00	0.00
116057	Victim Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116058	Juvenile Confidentiality	65YF10	Full Fringe Benefit Distr Expe	11,218.79	3,938.13	3,938.13
116059	Project Safe Neighborhoods	65YF10	Full Fringe Benefit Distr Expe	828.35	0.00	0.00
116059	Project Safe Neighborhoods	65YP10	Nonstatus Benefit Distr (Fica)	2,551.78	348.34	348.34
116060	CATLAB 2004	65YF10	Full Fringe Benefit Distr Expe	119,858.25	0.00	0.00
116060	CATLAB 2004	65YP10	Nonstatus Benefit Distr (Fica)	11,407.02	0.00	0.00
116061	Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116061	Administration	65YP10	Nonstatus Benefit Distr (Fica)	146.33	0.00	0.00
116062	Reducing Negative Impact	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	65YF10	Full Fringe Benefit Distr Expe	12,076.83	0.00	0.00
116064	Developmental Victimization 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116065	Assessment of Child Neglect	65YF10	Full Fringe Benefit Distr Expe	16,069.65	0.00	0.00
116065	Assessment of Child Neglect	65YP10	Nonstatus Benefit Distr (Fica)	17.35	0.00	0.00
116066	Violent Crimes Against Women	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116066	Violent Crimes Against Women	65YP10	Nonstatus Benefit Distr (Fica)	218.40	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	65YF10	Full Fringe Benefit Distr Expe	0.00	5,536.88	5,536.88
119001	Mexico's Subnational Electoral	65YP10	Nonstatus Benefit Distr (Fica)	2,854.65	2,161.04	2,161.04
119002	Rule of Law/Civic Education	65YF10	Full Fringe Benefit Distr Expe	0.00	(4,971.96)	(4,971.96)
119002	Rule of Law/Civic Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	89.79	89.79

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

119003	Undergrd - Bosnia/Herzegovina	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
119HST	Us Government Miscellaneous	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11DHST	US Dept of Agriculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11DHST	US Dept of Agriculture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11H200	Ad H111 Res Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11H201	Ps H074 Breeding Econ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11H205	Zo H205 Mycotoxins In	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11H208	As H285 Ind Biochem/Nutr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11H214	Zo H318 Inventory Aquatic Ins	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11H217	Bi H332 Forms of Gnrh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11H219	Re H335 Solid Wast Facil	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11H220	Zo H340 Migration Patterns	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11H222	As H346 Porcine Adipocyte Lipo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11H224	Zo H356 Screening Tumors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11H225	Pb H357 Genet Anal/Stwbry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11H229	As H366 Metabolic Relations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11H235	As Gender Effects, Mini Swine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11H238	Pb Calcium-Dep Kinases/Arabido	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11H239	Pb Climate Mod Prod Sys-Strawb	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11H240	Mi Host Defenses Against Salmo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11H259	Pb Nutrient Mgmt Oriental Plt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11M200	Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11M205	Bi Ms27 NE Conifer Species	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11M213	Fr Ecol Reserves Policy Contxt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11M215	Fr Ecol Reserves Vascular Plts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11R201	Ad H111 Res Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11R202	As H243ne072 Devel Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11R204	As H303 Genetic Bases	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11R205	Re H337 W-133 Nat Res Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11R206	As H343ne161 Bovine Ovulation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11R213	Re H315ne165 Priv Strategies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11R214	As Fertility Domestic Ruminant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	65YP10	Nonstatus Benefit Distr (Fica)	112.77	0.00	0.00
11X009	Ucf Ice Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X012	Forest Community Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X021	Vision 2000: CYF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X021	Vision 2000: CYF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X022	Vision 2000: CYF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X023	Vision 2000: CYF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X024	Vision 2000: CYF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X025	Vision 2000: CYF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X025	Vision 2000: CYF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X026	Vision 2000: CYF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X027	Vision 2000: CYF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X027	Vision 2000: CYF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X028	Vision 2000: CYF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X029	Vision 2000: CYF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X030	Vision 2000: CYF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X030	Vision 2000: CYF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X031	Vision 2000: CYF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2.32	2.32
11X032	Vision 2000: CYF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X045	USDA Forest Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X046	USDA Forest Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X047	USDA Forest Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X048	USDA Forest Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X060	Smith Lever Conn River Hydro	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X060	Smith Lever Conn River Hydro	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X069	SL Food Safety	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X070	SL Food Safety	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X072	SL Watershed Protection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X075	SL Toward Cleaner NH Waters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X075	SL Toward Cleaner NH Waters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X076	SL Toward Cleaner NH Waters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X076	SL Toward Cleaner NH Waters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

11X081	Fire Towers Powerful Advocte	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X082	Boscawen - Year 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	724.63	724.63
11X084	Haverhill - Year 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	9.93	9.93
11X085	State - Year 4	65YF10	Full Fringe Benefit Distr Expe	0.00	1,559.37	1,559.37
11X085	State - Year 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	532.22	532.22
11X087	WOMEN AND THE WOODS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X200	ADMINISTRATION	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X203	COMPUTER OFFICE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X204	FORESTRY	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X205	EXT 4-H	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X206	FAMILY DEVELOPMENT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X208	AG PROGRAM LEADER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X209	EXT PLANT BIOLOGY	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X211	RESOURCE ECONOMICS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X221	COUNTY FAMILY DEVELOPMENT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X222	COUNTY 4-H	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X223	EXT 4-H 3C	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X225	State Comm & Youth - Year 5	65YF10	Full Fringe Benefit Distr Expe	4,060.33	0.00	0.00
11X225	State Comm & Youth - Year 5	65YP10	Nonstatus Benefit Distr (Fica)	116.43	148.92	148.92
11X226	Boscawen Comm & Youth - Year 5	65YP10	Nonstatus Benefit Distr (Fica)	84.00	99.78	99.78
11X228	Haverhill Comm & Youth - Year 5	65YP10	Nonstatus Benefit Distr (Fica)	84.00	126.00	126.00
11X229	Smith Lever Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X233	Forestry - SL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X234	4-H Youth Development - SL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X234	4-H Youth Development - SL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X235	Family Development - SL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X235	Family Development - SL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X237	AG Program Leader - SL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X237	AG Program Leader - SL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X238	Plant Biology - SL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X242	Strenthening NH Commnts- SL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X246	Youth at Risk - SL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X248	County Agriculture - SL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X249	County Family Development -SL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X251	County 4-H & Youth Dev - SL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X252	4-H Smith Lever 3C	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X254	Expande Food & Nutrition - SL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X254	Expande Food & Nutrition - SL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X255	Farn Safety - SL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X256	Intergrated Pest Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X257	Renewable Resources - SL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X258	SL FY 03 Part Time Farming	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X261	Pesticide Applicator Training 02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	65YF10	Full Fringe Benefit Distr Expe	600.13	0.00	0.00
11X268	Smith Lever 4-H Youth Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X269	Smith Lever Family Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X269	Smith Lever Family Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X272	Smith Lever Ag Program Leader	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X273	Smith Lever Plant Biology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X275	Smith Lever Resource Economics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X282	Smith Lever Youth At Risk	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X284	Smith Lever County Agriculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X285	Smith Lever County Family Devlpmt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X286	Smith Lever County 4H Youth Devlpmn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X287	Smith Lever 4H 3C	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X288	Smith Lever Resource Economics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X295	Pesticide Applicator Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X296	State - NH Promise with CLASS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X296	State - NH Promise with CLASS	65YP10	Nonstatus Benefit Distr (Fica)	77.70	0.00	0.00
11X297	CLASS Hillsboro Community Site	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X297	CLASS Hillsboro Community Site	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X298	CLASS Seacoast Team	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X298	CLASS Seacoast Team	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11XH01	SL Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11XH01	SL Water Quality	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11XH03	SL Renewable Resource	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11XH04	SL EFNEP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11XH09	SL EFNEP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11XH10	SL IPM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11XH11	SL Farm Safety	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11XH16	Smith Lever State	65RA10	Retirement TIAA-CREF	0.00	0.00	0.00
11XH24	Smith Lever County	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11XH25	Smith Lever County	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11XHST	Federal Smith Lever History	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11XHST	Federal Smith Lever History	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120000	St. Lawrence Seaway Ais-Ecdis	65YF10	Full Fringe Benefit Distr Expe	0.00	686.68	686.68
120001	Waste Utilization Framework	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
120002	Asr in Existing Pcc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120003	Cold Mix In-Place Recycling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120004	Predictive Approach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120006	UNH Recycled Materials Center	65YF10	Full Fringe Benefit Distr Expe	26,346.86	28,011.82	28,011.82
120006	UNH Recycled Materials Center	65YP10	Nonstatus Benefit Distr (Fica)	1,074.65	1,457.69	1,457.69
120007	Research Budget	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120008	Outreach Budget	65YF10	Full Fringe Benefit Distr Expe	46,977.03	47,449.75	47,449.75
120008	Outreach Budget	65YP10	Nonstatus Benefit Distr (Fica)	336.07	1,021.65	1,021.65
120009	UNH Recycled Materials Center	65YF10	Full Fringe Benefit Distr Expe	0.00	371.33	371.33
120009	UNH Recycled Materials Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	475.12	475.12
120010	UNH Recycled Materials Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120010	UNH Recycled Materials Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	889.44	889.44
120011	UNH Recycled Materials Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120011	UNH Recycled Materials Center	65YP10	Nonstatus Benefit Distr (Fica)	836.12	702.43	702.43
120012	UNH Recycled Materials Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120012	UNH Recycled Materials Center	65YP10	Nonstatus Benefit Distr (Fica)	922.57	672.08	672.08
120013	UNH Recycled Materilas Center	65YF10	Full Fringe Benefit Distr Expe	34,438.99	28,230.72	28,230.72
120013	UNH Recycled Materilas Center	65YP10	Nonstatus Benefit Distr (Fica)	248.12	161.46	161.46
120014	UNH Recycled Materilas Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	65YP10	Nonstatus Benefit Distr (Fica)	1,465.98	557.68	557.68
120015	UNH Recycled Materilas Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	65YP10	Nonstatus Benefit Distr (Fica)	679.72	161.46	161.46
120016	UNH Recycled Materilas Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	65YP10	Nonstatus Benefit Distr (Fica)	1,699.17	559.07	559.07
120017	UNH RECYCLED MATERIALS CENTER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120017	UNH RECYCLED MATERIALS CENTER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	475.10	475.10
120018	Recycled Materials: Project 2A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	65YP10	Nonstatus Benefit Distr (Fica)	918.30	328.00	328.00
120019	Recycled Materials - Project 10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120019	Recycled Materials - Project 10	65YP10	Nonstatus Benefit Distr (Fica)	310.17	0.00	0.00
120020	Recycled Materials - Project 12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120020	Recycled Materials - Project 12	65YP10	Nonstatus Benefit Distr (Fica)	1,471.43	0.00	0.00
120HST	Us Dept of Transportation Mnth	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A002	FY02 Ag Products Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A006	FY03 Agricultural Products Testing	65YF10	Full Fringe Benefit Distr Expe	125.74	6,225.14	6,225.14
13A007	2003 Agricultural Products Testing	65YF10	Full Fringe Benefit Distr Expe	3,756.68	0.00	0.00
13A010	2004 Agricultural Products Testing	65YF10	Full Fringe Benefit Distr Expe	6,125.60	0.00	0.00
13C002	On Great Bay: Paintings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13C002	On Great Bay: Paintings	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13CHST	NH Dept Lahr/Council on Arts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E000	Rehabilitation Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E002	Reading Rcovery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E003	NH Certification Task Force	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E004	Family Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E005	Faculty in Residence Position	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E006	Teen Assessment Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E010	Math Journals & Collaboration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E010	Math Journals & Collaboration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13E011	UNH Upward Bound Program Fy01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E012	Elem School Science Curricula	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E012	Elem School Science Curricula	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13E013	Probability & Statistics K-8	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E014	Students to Become Scientists	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E014	Students to Become Scientists	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13E018	Family Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13E020	Professional Journals	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E021	Global Science Work. Togehter	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E022	Biotechnology & Environment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E025	Early Learning Support Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E026	Early Learning Support Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E027	Statewide Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E028	Statewide Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E029	Spedis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E030	NH Certification Task Force	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E030	NH Certification Task Force	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13E033	Family Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E034	Early Learning Support Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E035	Management Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E035	Management Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13E036	Spedis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E037	Implementtion of Math Programs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E037	Implementtion of Math Programs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	18.45	18.45
13E038	K-8 Probability/Lesson Themes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E038	K-8 Probability/Lesson Themes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13E039	Language Arts Writing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E039	Language Arts Writing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
13E040	2001 Upward Bound Summer Food	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E040	2001 Upward Bound Summer Food	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13E042	EVALUATION OF CHESP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E044	SPENCER FOUNDATION - LOGO & LE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E044	SPENCER FOUNDATION - LOGO & LE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13E045	JUMPSTART: SUCCESS WITH AUTISM	65YF10	Full Fringe Benefit Distr Expe	0.00	1,541.31	1,541.31
13E045	JUMPSTART: SUCCESS WITH AUTISM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13E046	Science Tech Institute Iii	65YF10	Full Fringe Benefit Distr Expe	0.00	592.50	592.50
13E046	Science Tech Institute Iii	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.40	16.40
13E047	Partnerships in Team Nutrition	65YF10	Full Fringe Benefit Distr Expe	821.61	15,867.97	15,867.97
13E047	Partnerships in Team Nutrition	65YP10	Nonstatus Benefit Distr (Fica)	252.00	386.47	386.47
13E048	SPEDIS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E049	Upward Bound Summer Food program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E049	Upward Bound Summer Food program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	498.41	498.41
13E050	NH Obesity Assessment Project	65YF10	Full Fringe Benefit Distr Expe	53.28	5,169.74	5,169.74
13E050	NH Obesity Assessment Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	119.31	119.31
13E051	Project New Teachers 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E051	Project New Teachers 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,426.80	1,426.80
13E054	Leadership Development	65YF10	Full Fringe Benefit Distr Expe	0.00	4,933.99	4,933.99
13E055	Education Innovation Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	38,777.80	38,777.80
13E055	Education Innovation Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	30.75	30.75
13E056	CHESP 2003	65YF10	Full Fringe Benefit Distr Expe	0.00	12,166.00	12,166.00
13E057	Early Learning Support - 2003	65YF10	Full Fringe Benefit Distr Expe	0.00	1,090.84	1,090.84
13E058	Character Education Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E058	Character Education Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	246.00	246.00
13E059	Case-Based Pedagogy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E059	Case-Based Pedagogy	65YP10	Nonstatus Benefit Distr (Fica)	43.10	1,261.73	1,261.73
13E060	Case-Based Pedagogy	65YF10	Full Fringe Benefit Distr Expe	0.00	45,963.62	45,963.62
13E061	Pre-Service Middle School Teachers	65YF10	Full Fringe Benefit Distr Expe	12.99	0.00	0.00
13E061	Pre-Service Middle School Teachers	65YP10	Nonstatus Benefit Distr (Fica)	851.86	524.80	524.80
13E062	APEX Achievement	65YF10	Full Fringe Benefit Distr Expe	15,324.48	8,196.14	8,196.14
13E062	APEX Achievement	65YP10	Nonstatus Benefit Distr (Fica)	985.73	244.58	244.58
13E063	Statewide Inservice Leadership	65YF10	Full Fringe Benefit Distr Expe	22,303.75	0.00	0.00
13E064	Leadership Development	65YF10	Full Fringe Benefit Distr Expe	4,758.98	0.00	0.00
13E064	Leadership Development	65YP10	Nonstatus Benefit Distr (Fica)	4.70	0.00	0.00
13E065	Planning Ed Program	65YF10	Full Fringe Benefit Distr Expe	6,855.72	0.00	0.00
13E066	Upward Bound Food Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E068	CHESP Service Learning Research	65YF10	Full Fringe Benefit Distr Expe	10,530.15	0.00	0.00
13E068	CHESP Service Learning Research	65YP10	Nonstatus Benefit Distr (Fica)	252.00	0.00	0.00
13E070	SPEDIS 2004	65YF10	Full Fringe Benefit Distr Expe	44,318.23	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	65YF10	Full Fringe Benefit Distr Expe	16,510.09	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	65YP10	Nonstatus Benefit Distr (Fica)	603.03	0.00	0.00
13E072	Middle School Math Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13EHST	NH State Miscellaneous	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F002	Winter Turkey Congregation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F002	Winter Turkey Congregation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	415.90	415.90
13F003	Great Bay Nerr Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	65YP10	Nonstatus Benefit Distr (Fica)	2,162.87	2,938.31	2,938.31
13F008	Hognose Snakes in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F009	System-Wide Monitoring for the Grea	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F009	System-Wide Monitoring for the Grea	65YP10	Nonstatus Benefit Distr (Fica)	0.00	17.72	17.72
13F010	Initiatives to Enhance the Viabilit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F010	Initiatives to Enhance the Viabilit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F011	Protected Areas GIS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F013	Management Area Project Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F013	Management Area Project Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	616.16	164.16	164.16
13F014	Wetland Function for Amphibians	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F014	Wetland Function for Amphibians	65YP10	Nonstatus Benefit Distr (Fica)	1,202.03	131.19	131.19
13F015	Black Bear Genetic Tagging	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F015	Black Bear Genetic Tagging	65YP10	Nonstatus Benefit Distr (Fica)	1,181.23	0.00	0.00
13F016	Wildlife Conservation Program	65YF10	Full Fringe Benefit Distr Expe	17,256.34	0.00	0.00
13F017	Wildlife Conservation Program	65YF10	Full Fringe Benefit Distr Expe	8,992.00	0.00	0.00
13F017	Wildlife Conservation Program	65YP10	Nonstatus Benefit Distr (Fica)	1,046.11	0.00	0.00
13F018	Wildlife Conservation Program	65YF10	Full Fringe Benefit Distr Expe	7,268.64	0.00	0.00
13F019	Conservation Lands Update	65YF10	Full Fringe Benefit Distr Expe	4,400.22	0.00	0.00
13F020	Salt Marsh Bird Status	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F020	Salt Marsh Bird Status	65YP10	Nonstatus Benefit Distr (Fica)	221.68	0.00	0.00
13F021	Larval Monitoring in Great Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F021	Larval Monitoring in Great Bay	65YP10	Nonstatus Benefit Distr (Fica)	395.14	0.00	0.00
13F022	Effects of Passage - American Shad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	65YF10	Full Fringe Benefit Distr Expe	148.71	5,663.12	5,663.12
13G000	NH Estuaries Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G001	NH Granit 2000	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G002	Granit Land Cover Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
13G003	Route 2 Corridor Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G005	Great Bay Coast Watch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G005	Great Bay Coast Watch	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G006	Little River Marsh Eval.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G007	Urban Rivers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G009	Great Bay Watch NH Estuaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G012	Granit 2001	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G012	Granit 2001	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G013	NH Economic Development Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G014	Teen Assessment Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G015	Route 16 Community Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G016	Phytoplankton in NH Waters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G019	NH Sea Level Rise Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G020	NH Sea Level Rise Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G021	Hampton/Seabrook Harbor Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G022	Contamination Sources to Coast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G023	NH Estuaries Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G024	NH Estuaries Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G026	Monitor Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G026	Monitor Water Quality	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(84.63)	(84.63)
13G027	Coll Brook Meadow Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G028	Community Conservation Assist.	65YF10	Full Fringe Benefit Distr Expe	0.00	11.85	11.85
13G028	Community Conservation Assist.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	354.57	354.57
13G029	Storm Drainstenciling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G032	Boat-Based Education Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G032	Boat-Based Education Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G033	Granit 02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G033	Granit 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G034	Essential Facility Inspection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G034	Essential Facility Inspection	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G035	RIBOTYPING TRACKING SOURCES	65YF10	Full Fringe Benefit Distr Expe	0.00	5,674.87	5,674.87
13G035	RIBOTYPING TRACKING SOURCES	65YP10	Nonstatus Benefit Distr (Fica)	0.00	173.27	173.27
13G036	RIBOTYPING TRACKING SOURCES	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G036	RIBOTYPING TRACKING SOURCES	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G037	AWCOMIN MARSH RESTORATION	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G037	AWCOMIN MARSH RESTORATION	65YP10	Nonstatus Benefit Distr (Fica)	0.00	373.37	373.37
13G038	UNH/NH IOF RESEARCH NEEDS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G039	Essential Facility Inspection	65YF10	Full Fringe Benefit Distr Expe	0.00	3,809.13	3,809.13
13G039	Essential Facility Inspection	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,434.85	1,434.85
13G040	Evaluation of Lobster Shell Disease	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G040	Evaluation of Lobster Shell Disease	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G041	Shoreline Survey Polution ID	65YF10	Full Fringe Benefit Distr Expe	0.00	829.12	829.12
13G041	Shoreline Survey Polution ID	65YP10	Nonstatus Benefit Distr (Fica)	0.00	146.62	146.62
13G042	Impervious Surfaces	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G043	Outdoor Recreation Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G043	Outdoor Recreation Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	268.12	268.12
13G044	GBCW Coastal Phytoplankton	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G044	GBCW Coastal Phytoplankton	65YP10	Nonstatus Benefit Distr (Fica)	18.14	566.54	566.54
13G045	Granit 2003	65YF10	Full Fringe Benefit Distr Expe	0.00	20,886.00	20,886.00
13G046	Natural Resources Outreach	65YF10	Full Fringe Benefit Distr Expe	3,388.48	0.00	0.00
13G046	Natural Resources Outreach	65YP10	Nonstatus Benefit Distr (Fica)	870.93	1,393.78	1,393.78
13G047	S Mill Pond Ecological Assessment	65YF10	Full Fringe Benefit Distr Expe	3,743.32	2,720.02	2,720.02
13G048	4-H Goes to Sea	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G048	4-H Goes to Sea	65YP10	Nonstatus Benefit Distr (Fica)	1,582.56	9.84	9.84
13G049	NH Estuaries Project Activities	65YF10	Full Fringe Benefit Distr Expe	5,621.30	869.00	869.00
13G049	NH Estuaries Project Activities	65YP10	Nonstatus Benefit Distr (Fica)	34.94	4.10	4.10
13G050	Essential Facilities 2003	65YF10	Full Fringe Benefit Distr Expe	0.00	1,414.89	1,414.89
13G051	Grt Bay Coast Vol Train	65YF10	Full Fringe Benefit Distr Expe	0.00	307.32	307.32
13G051	Grt Bay Coast Vol Train	65YP10	Nonstatus Benefit Distr (Fica)	35.53	49.04	49.04
13G053	Conservation Lands Update - Coastal	65YF10	Full Fringe Benefit Distr Expe	3,065.35	1,080.34	1,080.34
13G053	Conservation Lands Update - Coastal	65YP10	Nonstatus Benefit Distr (Fica)	15.71	0.00	0.00
13G054	Support for Shellfish Activities	65YF10	Full Fringe Benefit Distr Expe	2,183.41	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	65YF10	Full Fringe Benefit Distr Expe	9,298.64	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	65YP10	Nonstatus Benefit Distr (Fica)	269.39	0.00	0.00
13G056	GRANIT 2004	65YF10	Full Fringe Benefit Distr Expe	21,306.63	0.00	0.00
13G056	GRANIT 2004	65YP10	Nonstatus Benefit Distr (Fica)	117.35	0.00	0.00
13G057	GBCW Monitoring H2O Quality	65YF10	Full Fringe Benefit Distr Expe	6,001.14	0.00	0.00
13G057	GBCW Monitoring H2O Quality	65YP10	Nonstatus Benefit Distr (Fica)	987.67	0.00	0.00
13G058	Greening of Government	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G058	Greening of Government	65YP10	Nonstatus Benefit Distr (Fica)	159.08	0.00	0.00
13G059	NPS Stream Survey Project	65YF10	Full Fringe Benefit Distr Expe	900.90	0.00	0.00
13G059	NPS Stream Survey Project	65YP10	Nonstatus Benefit Distr (Fica)	338.74	0.00	0.00
13G060	Lobster Shell Disease	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G060	Lobster Shell Disease	65YP10	Nonstatus Benefit Distr (Fica)	335.20	0.00	0.00
13G061	Outreach Coalition Coordination	65YF10	Full Fringe Benefit Distr Expe	4,971.40	0.00	0.00
13G061	Outreach Coalition Coordination	65YP10	Nonstatus Benefit Distr (Fica)	1,064.46	0.00	0.00
13G063	Oyster Reeffe Structure Experiment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G064	Community Recreation & Conservation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
13G064	Community Recreation & Conservation	65YP10	Nonstatus Benefit Distr (Fica)	387.99	0.00	0.00
13G065	NH Shellfish Program	65YF10	Full Fringe Benefit Distr Expe	3,342.61	0.00	0.00
13G066	UNH Estuarine Monitoring Activities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13GHST	NH Office State Planning Def	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H000	Provide Developmental Services	65YF10	Full Fringe Benefit Distr Expe	0.00	3,242.78	3,242.78
13H000	Provide Developmental Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H001	Dollars & Sense	65YF10	Full Fringe Benefit Distr Expe	0.00	11,982.64	11,982.64
13H001	Dollars & Sense	65YP10	Nonstatus Benefit Distr (Fica)	0.00	205.58	205.58
13H002	NH Nutrition Education Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	3,301.84	3,301.84
13H002	NH Nutrition Education Plan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,007.52	1,007.52
13H003	Clean Teen 2008	65YF10	Full Fringe Benefit Distr Expe	0.00	4,691.61	4,691.61
13H004	Development of A Criminal Justice S	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	65YF10	Full Fringe Benefit Distr Expe	83,880.14	63,516.66	63,516.66
13H005	Flex - Facilitating Lifespan Excell	65YP10	Nonstatus Benefit Distr (Fica)	1,543.37	1,029.31	1,029.31
13H007	Welfare Reform Process & Outcome	65YF10	Full Fringe Benefit Distr Expe	0.00	3,543.12	3,543.12
13H007	Welfare Reform Process & Outcome	65YP10	Nonstatus Benefit Distr (Fica)	0.00	295.71	295.71
13H008	Welfare Reform Impacy Component	65YF10	Full Fringe Benefit Distr Expe	0.00	314.36	314.36
13H008	Welfare Reform Impacy Component	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3.71	3.71
13H009	Informal Caregivers in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	815.62	815.62
13H009	Informal Caregivers in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	356.85	356.85
13H010	Child Welfare Training	65YF10	Full Fringe Benefit Distr Expe	9,395.67	8,151.21	8,151.21
13H010	Child Welfare Training	65YP10	Nonstatus Benefit Distr (Fica)	210.00	0.00	0.00
13H011	Jumpstart Early Success with Autism	65YF10	Full Fringe Benefit Distr Expe	1,667.39	4,320.34	4,320.34
13H011	Jumpstart Early Success with Autism	65YP10	Nonstatus Benefit Distr (Fica)	0.00	58.63	58.63
13H012	Community Wrap 2003	65YF10	Full Fringe Benefit Distr Expe	0.00	10,708.53	10,708.53
13H013	Child Health Epidemiologist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H014	2002-2003 Core Support - IOD	65YF10	Full Fringe Benefit Distr Expe	0.00	35,485.34	35,485.34
13H014	2002-2003 Core Support - IOD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	728.77	728.77
13H015	NH Nutrition Education Plan FY03	65YF10	Full Fringe Benefit Distr Expe	22,902.16	52,801.31	52,801.31
13H015	NH Nutrition Education Plan FY03	65YP10	Nonstatus Benefit Distr (Fica)	1,581.76	1,156.49	1,156.49
13H016	Juveniles with Disabilities Study	65YF10	Full Fringe Benefit Distr Expe	0.00	10,877.12	10,877.12
13H017	Granite State Data Archive	65YF10	Full Fringe Benefit Distr Expe	4,768.46	0.00	0.00
13H017	Granite State Data Archive	65YP10	Nonstatus Benefit Distr (Fica)	1,386.53	612.21	612.21
13H018	Family Lifeskills Program	65YF10	Full Fringe Benefit Distr Expe	218,504.47	0.00	0.00
13H018	Family Lifeskills Program	65YP10	Nonstatus Benefit Distr (Fica)	502.67	0.00	0.00
13H019	Family Lifeskills Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H020	Maternal Child Health Survey Yr 2	65YF10	Full Fringe Benefit Distr Expe	14,611.12	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	65YF10	Full Fringe Benefit Distr Expe	26,199.11	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	65YP10	Nonstatus Benefit Distr (Fica)	67.20	0.00	0.00
13H022	State of NH Immunization Status	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H022	State of NH Immunization Status	65YP10	Nonstatus Benefit Distr (Fica)	113.40	0.00	0.00
13H023	NH Health Policy & Practice Inst	65YF10	Full Fringe Benefit Distr Expe	43,592.62	0.00	0.00
13H024	IOD Core Program Support FY04	65YF10	Full Fringe Benefit Distr Expe	40,624.71	0.00	0.00
13H024	IOD Core Program Support FY04	65YP10	Nonstatus Benefit Distr (Fica)	1,019.38	0.00	0.00
13H025	Jumpstart Young Autistic Children	65YF10	Full Fringe Benefit Distr Expe	4,774.90	0.00	0.00
13H027	Food Stamp Education Program	65YF10	Full Fringe Benefit Distr Expe	59,563.38	0.00	0.00
13H027	Food Stamp Education Program	65YP10	Nonstatus Benefit Distr (Fica)	2,711.32	0.00	0.00
13H028	NH Institute Health Policy Practice	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H030	Experiential Education for NH DOJJ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H032	Granite State Data Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H032	Granite State Data Center	65YP10	Nonstatus Benefit Distr (Fica)	943.48	0.00	0.00
13J000	Seacoast Alcohol Task Force	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J002	Tri-State Victim Asst.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J002	Tri-State Victim Asst.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J006	Training Services for Nhdoj	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J007	Underserved Populations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J008	Domestic Violence Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J009	School Resource Officer Prog.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J010	Underserved Populations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J011	School Resource Officer Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J012	Training Services for Nhdoj	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J014	Underserved Populations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J014	Underserved Populations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	24.60	24.60
13J015	Tri-Statevictim Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J015	Tri-Statevictim Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13J016	Miscellaneous Account	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J016	Miscellaneous Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13J017	SEACOAST ALCOHOL TASK FORCE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J017	SEACOAST ALCOHOL TASK FORCE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13J018	Belknap Restorative Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J018	Belknap Restorative Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	369.00	369.00
13J019	Belknap Restorative Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	504.09	504.09
13J021	Cost-Benefit Analysis NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J022	Victim Witness Advocate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J022	Victim Witness Advocate	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13J023	Criminal Charge Coding Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J023	Criminal Charge Coding Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13J024	Victim Services Directory 2002	65YF10	Full Fringe Benefit Distr Expe	0.00	1,515.73	1,515.73

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
13J025	UNH Area Alcohol Taskforce	65YF10	Full Fringe Benefit Distr Expe	0.00	688.78	688.78
13J025	UNH Area Alcohol Taskforce	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,724.21	1,724.21
13J026	Victims of Crime Services	65YF10	Full Fringe Benefit Distr Expe	0.00	11,058.66	11,058.66
13J026	Victims of Crime Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,587.87	1,587.87
13J027	Law Enforcement Manual	65YF10	Full Fringe Benefit Distr Expe	0.00	6,624.54	6,624.54
13J028	Law Enforcement Manual	65YF10	Full Fringe Benefit Distr Expe	0.00	1,884.49	1,884.49
13J029	Law Enforcement Manual	65YF10	Full Fringe Benefit Distr Expe	0.00	8,159.97	8,159.97
13J030	Victim/Witness Advocate Program	65YF10	Full Fringe Benefit Distr Expe	0.00	13,570.77	13,570.77
13J031	Tri-State Victim Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	4,064.58	4,064.58
13J032	Belknap County Justice Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J032	Belknap County Justice Project	65YP10	Nonstatus Benefit Distr (Fica)	1,553.16	1,750.75	1,750.75
13J033	Cost Benefit Anaylsis of Mentoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J033	Cost Benefit Anaylsis of Mentoring	65YP10	Nonstatus Benefit Distr (Fica)	1,969.46	1,491.66	1,491.66
13J034	Juvenile Detention Risk Assesment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J034	Juvenile Detention Risk Assesment	65YP10	Nonstatus Benefit Distr (Fica)	1,396.37	408.98	408.98
13J035	Alcohol Task Force 2003	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J035	Alcohol Task Force 2003	65YP10	Nonstatus Benefit Distr (Fica)	1,614.87	0.00	0.00
13J036	Victim/Witness Advocate Program	65YF10	Full Fringe Benefit Distr Expe	5,990.21	0.00	0.00
13J036	Victim/Witness Advocate Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13J037	VOCA	65YF10	Full Fringe Benefit Distr Expe	21,032.72	0.00	0.00
13J037	VOCA	65YP10	Nonstatus Benefit Distr (Fica)	186.42	0.00	0.00
13J039	Analysis of NIBRS Data	65YF10	Full Fringe Benefit Distr Expe	12,757.02	0.00	0.00
13J039	Analysis of NIBRS Data	65YP10	Nonstatus Benefit Distr (Fica)	151.20	0.00	0.00
13J040	NH Satewide Mentoring Analysis	65YF10	Full Fringe Benefit Distr Expe	414.19	0.00	0.00
13J040	NH Satewide Mentoring Analysis	65YP10	Nonstatus Benefit Distr (Fica)	570.18	0.00	0.00
13J041	Belknap County Justice Analysis	65YF10	Full Fringe Benefit Distr Expe	414.19	0.00	0.00
13J041	Belknap County Justice Analysis	65YP10	Nonstatus Benefit Distr (Fica)	1,302.97	0.00	0.00
13JHST	NH Attorney General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R000	1999-2001 Sbdc State Match	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R001	1999-2001 Sbdc State Match	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R002	1999-2001 Sbdc State Match	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R003	1999-2001 Sbdc State Match	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R006	Export Finance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R056	International Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R058	International Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R058	International Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R059	Exim Bank Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R060	Icr: Fy 2002 Admin Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R060	Icr: Fy 2002 Admin Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R062	IRC: Fy 2003 Admin Support	65YF10	Full Fringe Benefit Distr Expe	0.00	40,666.49	40,666.49
13R064	2002-03 Sbdc State Match	65YF10	Full Fringe Benefit Distr Expe	1,570.86	(1,570.86)	(1,570.86)
13R064	2002-03 Sbdc State Match	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R065	2002-03 SBDC STATE MATCH	65YF10	Full Fringe Benefit Distr Expe	4,555.32	(6,101.57)	(6,101.57)
13R065	2002-03 SBDC STATE MATCH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R066	2002-03 SBDC STATE MATCH	65YF10	Full Fringe Benefit Distr Expe	1,869.46	27,763.67	27,763.67
13R066	2002-03 SBDC STATE MATCH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,276.17	1,276.17
13R067	2002-03 SBDC STATE MATCH	65YF10	Full Fringe Benefit Distr Expe	2,972.28	33,208.58	33,208.58
13R067	2002-03 SBDC STATE MATCH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,533.11	2,533.11
13R068	EXPORT FINANCE PROGRAM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R069	INTERNATIONAL TRADE TRAINING	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R069	INTERNATIONAL TRADE TRAINING	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R070	Natural Resources Conservation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R071	Forestry Incentive Programs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R072	Forest Resource Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R073	Rural Development-Technical As	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R074	Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R075	Urban & Community Forestry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R076	Phase I: Ice Storm Damage 1998	65YF10	Full Fringe Benefit Distr Expe	0.00	24,068.14	24,068.14
13R077	Phase II: Ice Storm Damage 1998	65YF10	Full Fringe Benefit Distr Expe	24,593.71	21,429.39	21,429.39
13R079	Export Finance Program	65YF10	Full Fringe Benefit Distr Expe	0.00	15,994.10	15,994.10
13R080	Intl Trade Training Program	65YF10	Full Fringe Benefit Distr Expe	0.00	17,537.92	17,537.92
13R080	Intl Trade Training Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	110.95	110.95
13R081	Basal Area Estimation	65YF10	Full Fringe Benefit Distr Expe	0.00	1,085.46	1,085.46
13R083	Improving NH's Sawmill Ind	65YF10	Full Fringe Benefit Distr Expe	2,151.39	0.00	0.00
13R083	Improving NH's Sawmill Ind	65YP10	Nonstatus Benefit Distr (Fica)	42.00	0.00	0.00
13R084	Rural Forestry Development	65YF10	Full Fringe Benefit Distr Expe	4,510.43	0.00	0.00
13R085	Conserving Ecosystem Funct	65YF10	Full Fringe Benefit Distr Expe	749.13	0.00	0.00
13R085	Conserving Ecosystem Funct	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R086	2002 Urban & Comm Forestry	65YF10	Full Fringe Benefit Distr Expe	6,978.09	0.00	0.00
13R087	2002 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	5,634.42	0.00	0.00
13R088	2002 Conservation Education	65YF10	Full Fringe Benefit Distr Expe	2,099.85	0.00	0.00
13R089	2002 Forestry Incentives	65YF10	Full Fringe Benefit Distr Expe	635.63	0.00	0.00
13R090	2003-05 SBDC State Match	65YF10	Full Fringe Benefit Distr Expe	33,906.29	0.00	0.00
13R090	2003-05 SBDC State Match	65YP10	Nonstatus Benefit Distr (Fica)	1,595.55	0.00	0.00
13R091	2003-05 SBDC State Match	65YF10	Full Fringe Benefit Distr Expe	31,331.07	0.00	0.00
13R091	2003-05 SBDC State Match	65YP10	Nonstatus Benefit Distr (Fica)	2,370.66	0.00	0.00
13R092	2003-05 SBDC State Match	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R093	2003-05 SBDC State Match	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R094	Intl Trade Training Program	65YF10	Full Fringe Benefit Distr Expe	19,820.79	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
13R094	Intl Trade Training Program	65YP10	Nonstatus Benefit Distr (Fica)	509.77	0.00	0.00
13R095	NH IRC - FY 04 Administration	65YF10	Full Fringe Benefit Distr Expe	42,296.69	0.00	0.00
13R099	Dred Core Support	65YF10	Full Fringe Benefit Distr Expe	6,507.56	0.00	0.00
13R100	Dred Core Support	65YF10	Full Fringe Benefit Distr Expe	2,200.06	0.00	0.00
13R101	DRED Forest Stands Mapping Phase 2	65YF10	Full Fringe Benefit Distr Expe	3,001.05	0.00	0.00
13R101	DRED Forest Stands Mapping Phase 2	65YP10	Nonstatus Benefit Distr (Fica)	154.98	0.00	0.00
13RHST	USDA Forest Service History	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13RX01	State Forestry Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T000	Crash Location Improvement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T000	Crash Location Improvement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	237.57	237.57
13T002	Alkali-Silica Reactivity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T004	Bridge Deck Cracking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T005	Clip Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T006	Technology Transfer Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T007	Technology Transfer Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T008	Shrp Hpcp Applications Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T008	Shrp Hpcp Applications Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	65YF10	Full Fringe Benefit Distr Expe	0.00	4,062.96	4,062.96
13T009	Shrp Hpcp Research Showcase	65YP10	Nonstatus Benefit Distr (Fica)	0.00	973.18	973.18
13T010	Technology Transfer Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	65YP10	Nonstatus Benefit Distr (Fica)	0.00	296.93	296.93
13T012	Technology Transfer Center	65YF10	Full Fringe Benefit Distr Expe	26,066.94	39,578.42	39,578.42
13T012	Technology Transfer Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	324.81	324.81
13T013	Retro-Relective Beads	65YF10	Full Fringe Benefit Distr Expe	1,792.44	6,851.19	6,851.19
13T013	Retro-Relective Beads	65YP10	Nonstatus Benefit Distr (Fica)	291.41	2,258.52	2,258.52
13T014	Crash Location Information	65YF10	Full Fringe Benefit Distr Expe	0.00	18,406.00	18,406.00
13T014	Crash Location Information	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T016	Tech Transfer Center 2004-2005	65YF10	Full Fringe Benefit Distr Expe	24,801.74	0.00	0.00
13T016	Tech Transfer Center 2004-2005	65YP10	Nonstatus Benefit Distr (Fica)	73.92	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	65YP10	Nonstatus Benefit Distr (Fica)	295.18	0.00	0.00
13THST	NH Dept of Transportation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V002	Lysimeter Study of Biomix NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V003	Blandings Turtle Habitat	65YF10	Full Fringe Benefit Distr Expe	0.00	755.24	755.24
13V003	Blandings Turtle Habitat	65YP10	Nonstatus Benefit Distr (Fica)	(43.22)	448.99	448.99
13V004	Coastal 2000 Estuarine Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V005	Salt Marsh Bioremediation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V005	Salt Marsh Bioremediation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	65YP10	Nonstatus Benefit Distr (Fica)	0.00	743.74	743.74
13V008	Oil Bioremdiation Salt Marshes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V009	Environmental Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V010	Amphibian Use of Vernal Pools	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V011	Estuarine Water E Coli	65YF10	Full Fringe Benefit Distr Expe	0.00	1,540.50	1,540.50
13V012	Bioventing No. 2 Fuel Oil Soil	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V013	Little Harbor/Back Channel	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V014	Health Care Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V015	Sludge Testing Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V015	Sludge Testing Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(5.03)	(5.03)
13V016	Stormwater Investigation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V016	Stormwater Investigation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V017	Riparian Buffer Research Demo	65YF10	Full Fringe Benefit Distr Expe	5,594.49	7,639.71	7,639.71
13V017	Riparian Buffer Research Demo	65YP10	Nonstatus Benefit Distr (Fica)	39.82	102.66	102.66
13V018	Oyster River Watershed	65YF10	Full Fringe Benefit Distr Expe	0.00	383.61	383.61
13V020	Stormwater Tech Verification	65YF10	Full Fringe Benefit Distr Expe	0.00	3,703.10	3,703.10
13V020	Stormwater Tech Verification	65YP10	Nonstatus Benefit Distr (Fica)	1,827.84	2,385.38	2,385.38
13V021	NH Estuarine Sample Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V021	NH Estuarine Sample Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V022	Forest Tracts Data Conversions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V022	Forest Tracts Data Conversions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V023	Computer-Aided Mgmt (Cameo)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V024	Aloha Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V024	Aloha Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,434.04	2,434.04
13V026	Microbial Source Tracking	65YF10	Full Fringe Benefit Distr Expe	0.00	6,246.65	6,246.65
13V026	Microbial Source Tracking	65YP10	Nonstatus Benefit Distr (Fica)	0.00	53.28	53.28
13V027	Reducing PBTs in Health Care Sector	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
13V028	Environmental Assistance Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V028	Environmental Assistance Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V029	Distribution of MtBE on Paugus Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	13,231.76	13,231.76
13V029	Distribution of MtBE on Paugus Bay	65YP10	Nonstatus Benefit Distr (Fica)	0.00	237.54	237.54
13V030	Waste Water Treatment Discharge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	65YP10	Nonstatus Benefit Distr (Fica)	370.87	768.48	768.48
13V032	Nutrient Management Plans for NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V032	Nutrient Management Plans for NH	65YP10	Nonstatus Benefit Distr (Fica)	424.65	242.86	242.86
13V033	NH Coastal Assessment 2002	65YF10	Full Fringe Benefit Distr Expe	2,239.14	5,223.89	5,223.89
13V033	NH Coastal Assessment 2002	65YP10	Nonstatus Benefit Distr (Fica)	2,554.17	2,201.10	2,201.10
13V034	Environmental Assistance Program	65YF10	Full Fringe Benefit Distr Expe	0.00	9,359.31	9,233.23
13V034	Environmental Assistance Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	487.48	487.48
13V035	Monitoring for Hodgson Brook	65YF10	Full Fringe Benefit Distr Expe	2,084.58	0.00	0.00
13V035	Monitoring for Hodgson Brook	65YP10	Nonstatus Benefit Distr (Fica)	117.94	1,284.69	1,284.69
13V036	Toxic Use Reduction - Schools	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V036	Toxic Use Reduction - Schools	65YP10	Nonstatus Benefit Distr (Fica)	134.66	0.00	0.00
13V037	Greening of Government	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V037	Greening of Government	65YP10	Nonstatus Benefit Distr (Fica)	184.65	0.00	0.00
13V038	Seacoast Project	65YF10	Full Fringe Benefit Distr Expe	0.00	2,161.99	2,161.99
13V038	Seacoast Project	65YP10	Nonstatus Benefit Distr (Fica)	163.65	70.52	70.52
13V039	Classification of NH Streams	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V039	Classification of NH Streams	65YP10	Nonstatus Benefit Distr (Fica)	362.80	0.00	0.00
13V040	NH National Coastal Assessment 03	65YF10	Full Fringe Benefit Distr Expe	19,123.28	0.00	0.00
13V040	NH National Coastal Assessment 03	65YP10	Nonstatus Benefit Distr (Fica)	3,564.42	0.00	0.00
13V041	Riparian Buffer, Part II	65YF10	Full Fringe Benefit Distr Expe	2,359.48	0.00	0.00
13V041	Riparian Buffer, Part II	65YP10	Nonstatus Benefit Distr (Fica)	126.42	0.00	0.00
13V042	Development of Nutrient Plans	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V043	Point of Entry Treatment System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V043	Point of Entry Treatment System	65YP10	Nonstatus Benefit Distr (Fica)	185.56	0.00	0.00
13V044	Identify Bacterial Sources	65YF10	Full Fringe Benefit Distr Expe	2,827.96	0.00	0.00
13V045	GBCW: Shellfish Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V045	GBCW: Shellfish Program	65YP10	Nonstatus Benefit Distr (Fica)	68.04	0.00	0.00
13V046	Toxics Use Reduction in Schools	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V047	Hydrographic Spatial Data	65YF10	Full Fringe Benefit Distr Expe	4,451.70	0.00	0.00
13V048	Surficial Geology Phase 2	65YF10	Full Fringe Benefit Distr Expe	2,200.39	0.00	0.00
13V049	Management of Non Human Bacteria	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V050	Protecting Water Resources in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V051	Souhegan River Management Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V051	Souhegan River Management Plan	65YP10	Nonstatus Benefit Distr (Fica)	74.67	0.00	0.00
13VHST	NH Dept Environmental Serv Def	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z004	Hampton/Seabrook Harbor Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z004	Hampton/Seabrook Harbor Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	756.45	756.45
13Z007	Dwi Enforcement Overtime	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z049	NH Off of St-NH Esutaries-Hamton Ha	65YF10	Full Fringe Benefit Distr Expe	0.00	5,599.16	5,599.16
13Z049	NH Off of St-NH Esutaries-Hamton Ha	65YP10	Nonstatus Benefit Distr (Fica)	0.00	353.42	353.42
13Z050	Eelgrass Distribution of Great Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	3,318.99	3,318.99
13Z053	GBCW Instream and Riparian Habitat	65YF10	Full Fringe Benefit Distr Expe	0.00	6,938.62	6,938.62
13Z053	GBCW Instream and Riparian Habitat	65YP10	Nonstatus Benefit Distr (Fica)	0.00	313.75	313.75
13Z054	Port Mitigation Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	3,602.41	3,602.41
13Z054	Port Mitigation Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,738.77	2,738.77
13Z056	Port Mitigation Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	10,323.94	10,323.94
13Z061	NH Port Eelgrass	65YF10	Full Fringe Benefit Distr Expe	5,012.77	0.00	0.00
13Z061	NH Port Eelgrass	65YP10	Nonstatus Benefit Distr (Fica)	301.53	0.00	0.00
13Z062	Family Connections Project	65YF10	Full Fringe Benefit Distr Expe	2,523.12	0.00	0.00
13ZHST	NH Dept of Transportation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143001	Igbp and Lba	65YF10	Full Fringe Benefit Distr Expe	0.00	15,266.92	15,266.92
143002	Hessi Polarimetry Solar Flare	65YF10	Full Fringe Benefit Distr Expe	4,050.17	13,050.14	13,050.14
143002	Hessi Polarimetry Solar Flare	65YP10	Nonstatus Benefit Distr (Fica)	209.42	653.07	653.07
143003	Monitoring Pan-Artic Land Mass	65YF10	Full Fringe Benefit Distr Expe	22,570.44	22,495.00	22,495.00
143003	Monitoring Pan-Artic Land Mass	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	65YF10	Full Fringe Benefit Distr Expe	96,590.50	48,495.21	48,495.21
143004	Changes in Biogeochemical Syst	65YP10	Nonstatus Benefit Distr (Fica)	9,106.73	8,772.84	8,772.84
143005	Comptel Solar Observations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143006	Vela Region I Mev Results	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143007	Len/Image	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143008	Radiative Forcing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143008	Radiative Forcing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	227.07	227.07
143009	Trace-P Dc-8 & P3-b Aircraf	65YF10	Full Fringe Benefit Distr Expe	5,319.62	45,630.13	45,630.13
143009	Trace-P Dc-8 & P3-b Aircraf	65YP10	Nonstatus Benefit Distr (Fica)	817.12	2,676.34	2,676.34
143010	Cluster Electron Drift Instrmt	65YF10	Full Fringe Benefit Distr Expe	79,129.72	110,410.20	110,410.20
143010	Cluster Electron Drift Instrmt	65YP10	Nonstatus Benefit Distr (Fica)	2,644.28	4,758.32	4,758.32
143011	Chromos, Corona & Solar Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143012	Sup: Solar Atmosphere & Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143013	Chromos, Corona & Solar Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143014	Solar Particle Acceleration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143015	Solar Particle Acceleration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143016	Haystack Radio Telescope	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

143017	Magnetotail-Ionosphere	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143018	Magnetotail-Ionosphere	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143019	Dust Detector	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143020	Auroral Turbulence II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143023	Impacts on Global Agriculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143023	Impacts on Global Agriculture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143030	Tigre	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143031	Tigre	65YF10	Full Fringe Benefit Distr Expe	488.73	0.00	0.00
143032	Analysis of White Mtn. Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143033	NH Space Grant Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143035	NH Space Grant Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143036	Czech Forests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143039	Auroral Currents Filamentation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143040	Vegetation Global Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143041	Measurements of Cen X-3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143042	Trmm Validation Effort	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143043	Trmm Validation Effort	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143044	Lba-Ecology Science Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143045	Biogeochemical Links	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143046	A. Weitz Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143048	Igbb D15 Addendum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143050	Focus on River Plumes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143051	Focus on River Plumes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143052	Focus on River Plumes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143053	Backscattering Algorithm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143053	Backscattering Algorithm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143056	Terrestrial Amazon	65YF10	Full Fringe Benefit Distr Expe	0.00	9,606.00	9,606.00
143056	Terrestrial Amazon	65YP10	Nonstatus Benefit Distr (Fica)	655.34	1,198.48	1,198.48
143057	Czt Detectors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143058	Czt Detectors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143059	Scaling Peatland	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143060	Terrestrial Environment-Web	65YF10	Full Fringe Benefit Distr Expe	0.00	28,139.76	28,139.76
143060	Terrestrial Environment-Web	65YP10	Nonstatus Benefit Distr (Fica)	0.00	357.39	357.39
143061	Terrestrial Environment-Web	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143063	Pickup Ions in the Solar Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143064	Supernova Rates From Comptel	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143066	X-Ray Selected BI Lacertae	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143067	Pem-Tropics Measurements	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143067	Pem-Tropics Measurements	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143068	Measuring River Discharge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143069	Equator-S Drift Instrument	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	65YF10	Full Fringe Benefit Distr Expe	0.00	10,785.96	10,785.96
143071	Paddy Rice Agriculture Impacts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,908.86	1,908.86
143072	Geomagnetic Storms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	65YF10	Full Fringe Benefit Distr Expe	1,296.21	3,209.37	3,209.37
143073	Lba Hydrometeorology/Ecology	65YP10	Nonstatus Benefit Distr (Fica)	413.28	672.91	672.91
143074	Lba Hydrometeorology/Ecology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143074	Lba Hydrometeorology/Ecology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143075	Ion Acceleration & Transport	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143076	Elec. Field & Ring Current	65YF10	Full Fringe Benefit Distr Expe	0.00	1,026.59	1,026.59
143076	Elec. Field & Ring Current	65YP10	Nonstatus Benefit Distr (Fica)	0.00	569.11	569.11
143077	Auroral Electric Currents	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143079	IPA Agreement - E. Freuder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143080	IPA Agreement - E. Freuder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143082	Ion Energization Region	65MG10	Retirees	34,684.69	0.00	0.00
143082	Ion Energization Region	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143082	Ion Energization Region	65YP10	Nonstatus Benefit Distr (Fica)	45.36	2,935.64	2,935.64
143083	Polar Cap & Ring Curent	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143084	Dust Darts	65YF10	Full Fringe Benefit Distr Expe	0.00	11,438.83	11,438.83
143084	Dust Darts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	439.00	439.00
143085	Composition of Solar & Shock	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143087	Solar Flare Nuclear	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
143088	Satellite Radar Altimetry	65YF10	Full Fringe Benefit Distr Expe	637.68	15,601.40	15,601.40
143088	Satellite Radar Altimetry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	930.58	930.58
143090	Sar Tropic Deforstation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143091	Cgro-Comptel Rapid Burst	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	65YF10	Full Fringe Benefit Distr Expe	0.00	3,452.84	3,452.84
143093	Solar Neutron Tracking Device	65YP10	Nonstatus Benefit Distr (Fica)	0.00	627.90	627.90
143094	Czt Strip Detectors-Margie	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143095	Hyperspectral Requirements	65YF10	Full Fringe Benefit Distr Expe	0.00	5,902.12	5,902.12
143095	Hyperspectral Requirements	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	65YF10	Full Fringe Benefit Distr Expe	11,017.83	15,527.36	15,527.36
143097	Gamma-Ray Bursts Polarimeter	65YP10	Nonstatus Benefit Distr (Fica)	662.50	94.66	94.66
143098	Interstellar Parameters	65YF10	Full Fringe Benefit Distr Expe	4,872.29	10,666.56	10,666.56
143098	Interstellar Parameters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,672.82	1,672.82
143099	Non-Inverted V Regions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143100	Kinetics in Cascades	65YF10	Full Fringe Benefit Distr Expe	14,526.91	15,785.57	15,785.57
143100	Kinetics in Cascades	65YP10	Nonstatus Benefit Distr (Fica)	556.75	0.00	0.00
143101	Eruptive Cme Models	65YF10	Full Fringe Benefit Distr Expe	14,455.67	8,899.18	8,899.18
143102	Coronal Heat/Fast Solar Wind	65YF10	Full Fringe Benefit Distr Expe	13,398.90	14,312.71	14,312.71
143102	Coronal Heat/Fast Solar Wind	65YP10	Nonstatus Benefit Distr (Fica)	983.14	0.00	0.00
143103	Monitors & Space Weather	65YF10	Full Fringe Benefit Distr Expe	11,319.06	6,661.09	6,661.09
143103	Monitors & Space Weather	65YP10	Nonstatus Benefit Distr (Fica)	232.80	874.69	874.69
143104	Focus on River Plumes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143104	Focus on River Plumes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143105	NH Space Grant Consortium	65YF10	Full Fringe Benefit Distr Expe	4,840.68	22,358.39	22,358.39
143105	NH Space Grant Consortium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,449.42	3,449.42
143106	Ggs/Wind Mission Mo&da Phase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143107	Constellation Pathfinder	65YF10	Full Fringe Benefit Distr Expe	0.00	2,697.68	2,697.68
143107	Constellation Pathfinder	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143108	CZT STRIP DETECTORS	65YF10	Full Fringe Benefit Distr Expe	33,119.26	49,140.05	49,140.05
143108	CZT STRIP DETECTORS	65YP10	Nonstatus Benefit Distr (Fica)	679.28	1,282.48	1,282.48
143109	CHANGE IN TEMPERATE EAST ASIA	65YF10	Full Fringe Benefit Distr Expe	13,384.38	6,174.89	6,174.89
143109	CHANGE IN TEMPERATE EAST ASIA	65YP10	Nonstatus Benefit Distr (Fica)	430.22	189.42	189.42
143110	VALIDATING SCALING/PARAMETER	65YF10	Full Fringe Benefit Distr Expe	8,050.59	5,531.59	5,531.59
143110	VALIDATING SCALING/PARAMETER	65YP10	Nonstatus Benefit Distr (Fica)	1,115.07	758.02	758.02
143111	FOREST CARBON FLUX MEASUREMENT	65YF10	Full Fringe Benefit Distr Expe	34,812.74	44,902.08	44,902.08
143111	FOREST CARBON FLUX MEASUREMENT	65YP10	Nonstatus Benefit Distr (Fica)	666.33	1,780.44	1,780.44
143112	AIR-SEA FLUX OF CO2	65YF10	Full Fringe Benefit Distr Expe	2,034.66	6,162.98	6,162.98
143112	AIR-SEA FLUX OF CO2	65YP10	Nonstatus Benefit Distr (Fica)	812.28	322.99	322.99
143113	LBA Ecosystem Respiration & Science	65YF10	Full Fringe Benefit Distr Expe	24,400.29	45,199.88	45,199.88
143113	LBA Ecosystem Respiration & Science	65YP10	Nonstatus Benefit Distr (Fica)	2,680.98	1,363.61	1,363.61
143114	LBA Ecosystem Respiration & Science	65YF10	Full Fringe Benefit Distr Expe	42,747.95	39,269.40	39,269.40
143114	LBA Ecosystem Respiration & Science	65YP10	Nonstatus Benefit Distr (Fica)	837.74	559.62	559.62
143115	GLOBAL-RIMS	65YF10	Full Fringe Benefit Distr Expe	15,809.78	9,097.76	9,097.76
143115	GLOBAL-RIMS	65YP10	Nonstatus Benefit Distr (Fica)	595.27	1,674.27	1,674.27
143116	GGs Wind	65YF10	Full Fringe Benefit Distr Expe	1,665.87	8,471.12	8,471.12
143116	GGs Wind	65YP10	Nonstatus Benefit Distr (Fica)	413.61	261.82	261.82
143117	Analysis of the Plasma Sheet	65YF10	Full Fringe Benefit Distr Expe	974.07	0.00	0.00
143117	Analysis of the Plasma Sheet	65YP10	Nonstatus Benefit Distr (Fica)	5,044.84	908.95	908.95
143118	TRACE-P DATA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143118	TRACE-P DATA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,269.36	1,269.36
143119	Theoretical Stds Solar Atmos & Wind	65YF10	Full Fringe Benefit Distr Expe	32,085.16	31,929.81	31,929.81
143119	Theoretical Stds Solar Atmos & Wind	65YP10	Nonstatus Benefit Distr (Fica)	7,191.78	6,568.11	6,568.11
143120	Grad Rsrch: Elizabeth MacDonald	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143120	Grad Rsrch: Elizabeth MacDonald	65YP10	Nonstatus Benefit Distr (Fica)	455.47	373.28	373.28
143121	Cluster-Polar-Svalbard Conjunctions	65YF10	Full Fringe Benefit Distr Expe	5,467.99	11,407.36	11,407.36
143121	Cluster-Polar-Svalbard Conjunctions	65YP10	Nonstatus Benefit Distr (Fica)	381.96	597.20	597.20
143122	Interstellar HE+	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143122	Interstellar HE+	65YP10	Nonstatus Benefit Distr (Fica)	225.06	373.28	373.28
143123	Research and Discover	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143123	Research and Discover	65YP10	Nonstatus Benefit Distr (Fica)	1,800.98	459.20	459.20
143124	SEAWIFS CSRC Focus on Plumes	65YF10	Full Fringe Benefit Distr Expe	20,275.49	9,591.20	9,591.20
143124	SEAWIFS CSRC Focus on Plumes	65YP10	Nonstatus Benefit Distr (Fica)	176.52	371.96	371.96
143125	SEAWIFS OPAL Focus on Plumes	65YF10	Full Fringe Benefit Distr Expe	6,624.96	13,582.24	13,582.24
143126	Workforce Development	65YF10	Full Fringe Benefit Distr Expe	0.00	9,692.92	9,692.92
143126	Workforce Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	327.43	327.43
143127	Scintillating Fiber Detectors	65YF10	Full Fringe Benefit Distr Expe	0.00	1,171.57	1,171.57
143128	Ice Sheet Accumulation	65YF10	Full Fringe Benefit Distr Expe	5,755.45	5,182.40	5,182.40
143129	Oceanic Ecological Provinces	65YF10	Full Fringe Benefit Distr Expe	15,410.29	18,053.42	18,053.42
143130	Greenland Melt	65YF10	Full Fringe Benefit Distr Expe	5,920.73	1,610.41	1,610.41
143130	Greenland Melt	65YP10	Nonstatus Benefit Distr (Fica)	1,568.51	756.95	756.95
143131	SERSIO	65YF10	Full Fringe Benefit Distr Expe	8,272.59	7,966.76	7,966.76
143131	SERSIO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143132	Development of ADIS System	65YF10	Full Fringe Benefit Distr Expe	24,067.63	12,939.94	12,939.94
143132	Development of ADIS System	65YP10	Nonstatus Benefit Distr (Fica)	0.00	998.52	998.52
143133	Aerospace Workforce Development	65YF10	Full Fringe Benefit Distr Expe	2,974.77	4,890.32	4,890.32
143133	Aerospace Workforce Development	65YP10	Nonstatus Benefit Distr (Fica)	1,045.56	267.63	267.63
143134	Bench Model System	65YF10	Full Fringe Benefit Distr Expe	22,878.35	10,523.90	10,523.90

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
143134	Bench Model System	65YP10	Nonstatus Benefit Distr (Fica)	1,200.62	55.02	55.02
143135	Heavy Ions in the Plasma Sheet	65YF10	Full Fringe Benefit Distr Expe	7,482.73	2,653.30	2,653.30
143135	Heavy Ions in the Plasma Sheet	65YP10	Nonstatus Benefit Distr (Fica)	204.22	1,779.63	1,779.63
143136	Global CH4 Balance	65YF10	Full Fringe Benefit Distr Expe	15,808.38	14,390.94	14,390.94
143136	Global CH4 Balance	65YP10	Nonstatus Benefit Distr (Fica)	346.95	0.00	0.00
143137	Fast Fluxes	65YF10	Full Fringe Benefit Distr Expe	10,486.92	4,048.58	4,048.58
143137	Fast Fluxes	65YP10	Nonstatus Benefit Distr (Fica)	704.71	262.40	262.40
143138	ESIPS: EOS Webster	65YF10	Full Fringe Benefit Distr Expe	0.00	33,602.98	33,602.98
143139	Kelvin-Helmholtz Instability	65YF10	Full Fringe Benefit Distr Expe	0.00	4,134.47	4,134.47
143139	Kelvin-Helmholtz Instability	65YP10	Nonstatus Benefit Distr (Fica)	761.62	0.00	0.00
143140	SONTRAC Readout and Simulation	65YF10	Full Fringe Benefit Distr Expe	463.40	12,574.04	12,574.04
143141	NH Space Grant Consortium	65YF10	Full Fringe Benefit Distr Expe	25,027.65	0.00	0.00
143141	NH Space Grant Consortium	65YP10	Nonstatus Benefit Distr (Fica)	3,205.17	82.00	82.00
143142	Cascades	65YF10	Full Fringe Benefit Distr Expe	6,606.37	3,222.14	3,222.14
143143	Microwave	65YF10	Full Fringe Benefit Distr Expe	0.00	7,069.71	7,069.71
143144	Geoeffectiveness of Solar Cycle 23	65YF10	Full Fringe Benefit Distr Expe	3,529.99	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	65YP10	Nonstatus Benefit Distr (Fica)	207.96	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	65YF10	Full Fringe Benefit Distr Expe	10,404.42	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	65YP10	Nonstatus Benefit Distr (Fica)	342.72	0.00	0.00
143146	Cosmic Ray Interstellar Propagation	65YF10	Full Fringe Benefit Distr Expe	4,655.40	2,984.62	2,984.62
143148	NASA Fellowship Amy Frappier	65YP10	Nonstatus Benefit Distr (Fica)	162.82	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	65YP10	Nonstatus Benefit Distr (Fica)	162.82	0.00	0.00
143150	NASA Fellowship Qingyuan Zhang	65YP10	Nonstatus Benefit Distr (Fica)	162.82	0.00	0.00
143151	Integral Observations	65YF10	Full Fringe Benefit Distr Expe	2,890.05	0.00	0.00
143151	Integral Observations	65YP10	Nonstatus Benefit Distr (Fica)	1,076.11	0.00	0.00
143153	ULYSSES Guest Investigation	65YF10	Full Fringe Benefit Distr Expe	27,976.63	0.00	0.00
143153	ULYSSES Guest Investigation	65YP10	Nonstatus Benefit Distr (Fica)	1,377.60	0.00	0.00
143154	Cluster EDI MO/DA	65YF10	Full Fringe Benefit Distr Expe	57,960.92	0.00	0.00
143154	Cluster EDI MO/DA	65YP10	Nonstatus Benefit Distr (Fica)	1,858.42	0.00	0.00
143155	Prototype Hydrological Data System	65YF10	Full Fringe Benefit Distr Expe	17,569.09	0.00	0.00
143156	LBA Hydrometeorology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143156	LBA Hydrometeorology	65YP10	Nonstatus Benefit Distr (Fica)	308.76	0.00	0.00
143158	Resonant Cyclotron Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143159	Solar Grape Development	65YF10	Full Fringe Benefit Distr Expe	8,655.90	0.00	0.00
143159	Solar Grape Development	65YP10	Nonstatus Benefit Distr (Fica)	205.86	0.00	0.00
143160	FGCMS Instrument	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143160	FGCMS Instrument	65YP10	Nonstatus Benefit Distr (Fica)	216.81	0.00	0.00
143161	Fast Airborne Measurement	65YF10	Full Fringe Benefit Distr Expe	294.60	0.00	0.00
143161	Fast Airborne Measurement	65YP10	Nonstatus Benefit Distr (Fica)	163.32	0.00	0.00
143162	RHESSI Sky Monitor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143164	Cooperative Extension	65YF10	Full Fringe Benefit Distr Expe	1,606.66	0.00	0.00
143164	Cooperative Extension	65YP10	Nonstatus Benefit Distr (Fica)	266.45	0.00	0.00
143165	Science Teacher Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143166	Recent Hydrologic Change	65YF10	Full Fringe Benefit Distr Expe	13,033.91	0.00	0.00
143167	First Look Survey Asteroids	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143168	HESSI Polarimetry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143170	Black Hole Finder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143170	Black Hole Finder	65YP10	Nonstatus Benefit Distr (Fica)	17.48	0.00	0.00
143171	GRB Polarimeter	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	65YF10	Full Fringe Benefit Distr Expe	10,517.72	0.00	0.00
143172	Changing Cycles in the Earth System	65YP10	Nonstatus Benefit Distr (Fica)	360.57	0.00	0.00
143173	Remotely Sensed Soil Moisture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143173	Remotely Sensed Soil Moisture	65YP10	Nonstatus Benefit Distr (Fica)	185.56	0.00	0.00
143174	Dusty Plasma Experiments	65YF10	Full Fringe Benefit Distr Expe	3,815.80	0.00	0.00
143175	Near-Earth Object Population	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C00	Gro Reforecast	65YF10	Full Fringe Benefit Distr Expe	4.89	11,109.27	11,109.27
143C00	Gro Reforecast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	393.60	393.60
143C01	Gro Reforecast	65YF10	Full Fringe Benefit Distr Expe	(125.90)	0.00	0.00
143C01	Gro Reforecast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143C02	Gro/Comptel	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	65YF10	Full Fringe Benefit Distr Expe	211,886.56	167,355.70	167,355.70
143C04	Stereo Magnetic Field, Ions	65YP10	Nonstatus Benefit Distr (Fica)	37,506.55	24,203.38	24,203.38
143C05	Electron Drift Experiment Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C06	Use of Edi on Equator-S	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C07	Cluster Mo&da	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	65YF10	Full Fringe Benefit Distr Expe	19,576.94	18,497.28	18,497.28
143C10	Modis Instr. Team:coastal Proc	65YP10	Nonstatus Benefit Distr (Fica)	1,136.76	722.44	722.44
143C11	Hydra Plasma Spectrometers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C13	STEREO - EPO	65YF10	Full Fringe Benefit Distr Expe	2,291.31	0.00	0.00
143C13	STEREO - EPO	65YP10	Nonstatus Benefit Distr (Fica)	549.70	182.01	182.01
143C14	COSPIN Ulysses Misison Support	65YF10	Full Fringe Benefit Distr Expe	32,090.64	34,077.48	34,077.48
143C14	COSPIN Ulysses Misison Support	65YP10	Nonstatus Benefit Distr (Fica)	1,467.22	61.99	61.99
143HST	NASA Headquarters Loc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
145000	NH Regional Humanities Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
145000	NH Regional Humanities Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	80.69	80.69
145001	New England Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
145002	New England Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
145003	Encyclopedia for NE Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	8,489.97	8,489.97

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
145003	Encyclopedia for NE Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	227.38	227.38
145004	AMERICAN STUDIES FOCUS GROUP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
145004	AMERICAN STUDIES FOCUS GROUP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	476.42	476.42
145005	Landmark Events in Portsmouth	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
145005	Landmark Events in Portsmouth	65YP10	Nonstatus Benefit Distr (Fica)	294.27	0.00	0.00
145HST	Natl Endowment for Humanities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147000	Ethylene Receptors	65YF10	Full Fringe Benefit Distr Expe	(902.75)	7,778.90	7,778.90
147000	Ethylene Receptors	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,414.67	1,414.67
147001	Calanus Finmarchicus Island	65YF10	Full Fringe Benefit Distr Expe	0.00	3,237.64	3,237.64
147002	Hyprothermal Fluids	65YF10	Full Fringe Benefit Distr Expe	1,303.08	0.00	0.00
147002	Hyprothermal Fluids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	988.35	988.35
147003	North Atlantic Arc	65YF10	Full Fringe Benefit Distr Expe	7,167.16	6,638.47	6,638.47
147003	North Atlantic Arc	65YP10	Nonstatus Benefit Distr (Fica)	2,384.81	2,359.29	2,359.29
147004	Orthogonal Tof Mass Spectro.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147005	Visisting Scientist-L.zia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147006	Multiresolution Data	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147006	Multiresolution Data	65YP10	Nonstatus Benefit Distr (Fica)	2,659.18	3,256.07	3,256.07
147007	Soil Flushing Operations	65YF10	Full Fringe Benefit Distr Expe	0.00	5,174.17	5,174.17
147007	Soil Flushing Operations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	723.45	723.45
147008	Soil Flushing Operations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147008	Soil Flushing Operations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	4.85	4.85
147009	Geochronology/Paleobiogeograph	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	65YP10	Nonstatus Benefit Distr (Fica)	0.00	49.19	49.19
147010	Forest Watch - Evans	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	65YF10	Full Fringe Benefit Distr Expe	0.00	9,482.48	9,482.48
147011	Zoogen. DNA Sequence Database	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147012	Wind Measurements @ Durham	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147012	Wind Measurements @ Durham	65YP10	Nonstatus Benefit Distr (Fica)	70.57	910.37	910.37
147014	Cosmic Ray Modulation Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	7,826.29	7,826.29
147014	Cosmic Ray Modulation Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147016	Data Management-Smart Storage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147016	Data Management-Smart Storage	65YP10	Nonstatus Benefit Distr (Fica)	2,712.41	1,759.21	1,759.21
147017	Multi-Scale Interaction W/Data	65YF10	Full Fringe Benefit Distr Expe	0.00	14,174.76	14,174.76
147017	Multi-Scale Interaction W/Data	65YP10	Nonstatus Benefit Distr (Fica)	1,503.89	1,788.24	1,788.24
147018	Surveying Midwater Fish	65YF10	Full Fringe Benefit Distr Expe	5,586.90	0.00	0.00
147018	Surveying Midwater Fish	65YP10	Nonstatus Benefit Distr (Fica)	1,537.77	6,075.62	6,075.62
147019	Biomolecular Tech Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147020	Dirt Intersite	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147020	Dirt Intersite	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147022	Papua New Guinea Paleoclimate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147027	Mesoscale Structures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147027	Mesoscale Structures	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147028	Mesoscale Structures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147031	Convective Overturning Water	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147034	Nc Maching Part Tolerance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147042	High Density Interconnects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147042	High Density Interconnects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147043	Solar Wind Energetic Particles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147044	High Latitude Pulsation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147045	Global Analysis Interp/Model.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147045	Global Analysis Interp/Model.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147047	Global Analysis Interp/Model.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147048	Siple & Taylor Dome Ice Cores	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147049	Science Management Gisp2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147050	W. Siberian Stratigraphy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147051	W. Siberian Stratigraphy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147055	Strained Molecules	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147056	Signal Processing Applications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147059	Energetics/Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147063	Fully-Coupled Climate System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147065	Piezometers-Lab & Field	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147066	Piezometers-Lab & Field	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147067	Cmac Neural Networks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147068	Design & Fabrication of Parts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147068	Design & Fabrication of Parts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147069	Atmospheric Berryllium-10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147071	Oriented Concretions Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147074	Linearity I and II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147074	Linearity I and II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	697.31	697.31
147075	Cichlid Mate Choice/Speciation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147078	Bioremediation of Petroleum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147079	Bioremediation of Petroleum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147080	Nepal Aerosol Properties	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147081	Grad Resch, Fellowship-Givens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
147084	Us Globec: Georges Bank	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147085	Relationships for DNA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147088	Devon Ice Cap Ice Core	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147089	Igbp Sc Chair Support	65YF10	Full Fringe Benefit Distr Expe	0.00	3,641.51	3,641.51
147089	Igbp Sc Chair Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147090	Air Snow Chemicals at Summit	65YF10	Full Fringe Benefit Distr Expe	0.00	19,861.54	19,861.54
147090	Air Snow Chemicals at Summit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	196.80	196.80
147091	Toolpath Optimization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147091	Toolpath Optimization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	65YF10	Full Fringe Benefit Distr Expe	0.00	1,511.22	1,511.22
147092	Gas/Fluid Chem Hydrothermal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147093	Magnetic Reconnection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147093	Magnetic Reconnection	65YP10	Nonstatus Benefit Distr (Fica)	0.00	420.77	420.77
147094	Us Itase Glaciochemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147096	Geotechnical Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147096	Geotechnical Planning	65YP10	Nonstatus Benefit Distr (Fica)	781.55	223.04	223.04
147097	Gas-Phase Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147097	Gas-Phase Chemistry	65YP10	Nonstatus Benefit Distr (Fica)	284.33	598.84	598.84
147098	Algebras & Applications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147098	Algebras & Applications	65YP10	Nonstatus Benefit Distr (Fica)	1,058.38	1,747.27	1,747.27
147099	Uv Radiaon on Echinoderms	65YF10	Full Fringe Benefit Distr Expe	0.00	(3,413.42)	(3,413.42)
147101	Macromolecular Assembly	65YF10	Full Fringe Benefit Distr Expe	21,227.22	9,885.40	9,885.40
147101	Macromolecular Assembly	65YP10	Nonstatus Benefit Distr (Fica)	1,237.28	2,680.29	2,680.29
147102	Problems in Operator Theory	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147102	Problems in Operator Theory	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147104	Study of Alfven Waves	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147104	Study of Alfven Waves	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147105	NE Regional Climate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147106	Holocene Climate Variability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147109	Adaptive Evolution	65YF10	Full Fringe Benefit Distr Expe	0.00	11,484.92	11,484.92
147109	Adaptive Evolution	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,059.77	1,059.77
147110	Methyl Bromide/Methyl Chloride	65YF10	Full Fringe Benefit Distr Expe	0.00	2,342.75	2,342.75
147110	Methyl Bromide/Methyl Chloride	65YP10	Nonstatus Benefit Distr (Fica)	0.00	188.61	188.61
147111	Ice Core Record	65YF10	Full Fringe Benefit Distr Expe	0.00	684.14	684.14
147111	Ice Core Record	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147112	Transformation Within Snow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147112	Transformation Within Snow	65YP10	Nonstatus Benefit Distr (Fica)	0.00	629.10	629.10
147113	Electronic Comm. Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147113	Electronic Comm. Interactions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147114	Topse	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147114	Topse	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147117	Air-Snow Exchange @ S. Pole	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147118	Making Mathematical Connection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147118	Making Mathematical Connection	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147120	Linking Doc & Don Fluxes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147121	Hydrological Observing System	65YF10	Full Fringe Benefit Distr Expe	31,566.22	17,868.13	17,868.13
147121	Hydrological Observing System	65YP10	Nonstatus Benefit Distr (Fica)	0.00	712.65	712.65
147123	Summit Environmental Observ.	65YF10	Full Fringe Benefit Distr Expe	9,302.36	0.00	0.00
147126	Efficient Parallel Computation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147128	Constraint Based Reasoning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147132	Ridge Coordinating Office	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147134	Dry Valleys Environmental	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147137	Dry Valleys Environmental	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147138	Processes During Reading	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147140	National Ice Core Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147140	National Ice Core Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147143	Science Management - Us Itase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147146	In Search of Newton	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147146	In Search of Newton	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147147	Land Cover/Biology Globe	65YF10	Full Fringe Benefit Distr Expe	0.00	12,919.60	12,919.60
147147	Land Cover/Biology Globe	65YP10	Nonstatus Benefit Distr (Fica)	404.75	1,541.26	1,541.26
147149	Adaptive Multiresolution Data	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	65YP10	Nonstatus Benefit Distr (Fica)	873.87	882.85	882.85
147151	Copper Electroplating Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	65YF10	Full Fringe Benefit Distr Expe	8,009.90	9,410.27	9,410.27
147158	Chemistry Systemic Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	954.76	954.76
147159	Ice-Sheet & Alpine Glacier	65YF10	Full Fringe Benefit Distr Expe	0.00	464.13	464.13
147159	Ice-Sheet & Alpine Glacier	65YP10	Nonstatus Benefit Distr (Fica)	0.00	163.99	163.99
147160	Global Analysis, Int. & Model.	65YF10	Full Fringe Benefit Distr Expe	19,324.01	27,413.09	27,413.09
147160	Global Analysis, Int. & Model.	65YP10	Nonstatus Benefit Distr (Fica)	2,600.61	2,695.59	2,695.59

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
147162	Interactions of Energetic Part	65YF10	Full Fringe Benefit Distr Expe	16,598.50	10,801.68	10,801.68
147162	Interactions of Energetic Part	65YP10	Nonstatus Benefit Distr (Fica)	715.36	879.30	879.30
147163	Terrestrial Ecosystems-Arctic	65YF10	Full Fringe Benefit Distr Expe	10,483.48	22,155.53	22,155.53
147164	Career: Auto Storage Manager	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147164	Career: Auto Storage Manager	65YP10	Nonstatus Benefit Distr (Fica)	103.32	265.02	265.02
147166	Global Warming Eocene Ecosys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147166	Global Warming Eocene Ecosys	65YP10	Nonstatus Benefit Distr (Fica)	688.44	830.93	830.93
147167	Polysilicon Deposition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147167	Polysilicon Deposition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	829.03	829.03
147168	Epr Hydrothrmal Systems	65YF10	Full Fringe Benefit Distr Expe	10,333.36	6,323.22	6,323.22
147168	Epr Hydrothrmal Systems	65YP10	Nonstatus Benefit Distr (Fica)	1,983.90	109.39	109.39
147169	Gth & Gnrh -	65YF10	Full Fringe Benefit Distr Expe	0.00	678.95	678.95
147169	Gth & Gnrh -	65YP10	Nonstatus Benefit Distr (Fica)	1,163.45	752.62	752.62
147172	GEM:MAGNETIC STORM MODELING	65YF10	Full Fringe Benefit Distr Expe	5,818.28	4,155.83	4,155.83
147172	GEM:MAGNETIC STORM MODELING	65YP10	Nonstatus Benefit Distr (Fica)	0.00	426.40	426.40
147173	GROUND MOTION PREDICTION	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147173	GROUND MOTION PREDICTION	65YP10	Nonstatus Benefit Distr (Fica)	10.75	140.38	140.38
147174	LINKING DOC & DON FLUXES	65YF10	Full Fringe Benefit Distr Expe	19,679.44	25,376.00	25,376.00
147174	LINKING DOC & DON FLUXES	65YP10	Nonstatus Benefit Distr (Fica)	897.48	1,188.87	1,188.87
147175	BIOMOLECULAR INTERACTION TECH	65YF10	Full Fringe Benefit Distr Expe	9,405.14	29,915.34	29,915.34
147175	BIOMOLECULAR INTERACTION TECH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	159.16	159.16
147176	Lake Watch: Undergraduate Students	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147176	Lake Watch: Undergraduate Students	65YP10	Nonstatus Benefit Distr (Fica)	650.24	2,270.38	2,270.38
147177	Ecological Models and Data Intercom	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147177	Ecological Models and Data Intercom	65YP10	Nonstatus Benefit Distr (Fica)	0.00	20.21	20.21
147178	Science Management of the National	65YF10	Full Fringe Benefit Distr Expe	11,145.75	13,423.90	13,423.90
147179	Transcom 3 Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147179	Transcom 3 Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	20.21	20.21
147180	Encoding the Criminal: Criminology	65YF10	Full Fringe Benefit Distr Expe	0.00	8,306.84	8,306.84
147180	Encoding the Criminal: Criminology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	437.95	437.95
147181	Glaciochemical Record - Mt. Logan	65YF10	Full Fringe Benefit Distr Expe	2,569.64	5,275.69	5,275.69
147181	Glaciochemical Record - Mt. Logan	65YP10	Nonstatus Benefit Distr (Fica)	396.88	953.04	953.04
147182	REU: Molecular Investigations	65YP10	Nonstatus Benefit Distr (Fica)	156.80	0.00	0.00
147183	IGAC Core Project Office	65YF10	Full Fringe Benefit Distr Expe	(2,407.52)	24,244.88	24,244.88
147183	IGAC Core Project Office	65YP10	Nonstatus Benefit Distr (Fica)	0.00	76.06	76.06
147184	Particle Acceleration by Magnetic	65YF10	Full Fringe Benefit Distr Expe	15,376.86	10,408.67	10,408.67
147184	Particle Acceleration by Magnetic	65YP10	Nonstatus Benefit Distr (Fica)	742.06	204.10	204.10
147187	Megadunes	65YF10	Full Fringe Benefit Distr Expe	8,863.75	5,223.88	5,223.88
147187	Megadunes	65YP10	Nonstatus Benefit Distr (Fica)	259.70	934.56	934.56
147188	Plasma Sheet Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147188	Plasma Sheet Structure	65YP10	Nonstatus Benefit Distr (Fica)	2,337.28	1,771.62	1,771.62
147189	Weak Hopf Algebras	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147189	Weak Hopf Algebras	65YP10	Nonstatus Benefit Distr (Fica)	1,302.80	883.94	883.94
147190	GLOBEC-01 Zooplankton Population	65YF10	Full Fringe Benefit Distr Expe	12,535.58	3,471.14	3,471.14
147190	GLOBEC-01 Zooplankton Population	65YP10	Nonstatus Benefit Distr (Fica)	669.31	1,040.08	1,040.08
147191	Dynamics of Self-Assembly	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	65YP10	Nonstatus Benefit Distr (Fica)	1,734.59	537.58	537.58
147194	SGER Lake Guam	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147194	SGER Lake Guam	65YP10	Nonstatus Benefit Distr (Fica)	0.00	880.00	880.00
147195	Uplift 2001	65YF10	Full Fringe Benefit Distr Expe	21,000.05	3,824.58	3,824.58
147195	Uplift 2001	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2.30	2.30
147196	Nitrogen Enrichment on Litter	65YF10	Full Fringe Benefit Distr Expe	12,083.83	8,764.38	8,764.38
147196	Nitrogen Enrichment on Litter	65YP10	Nonstatus Benefit Distr (Fica)	445.54	1,185.08	1,185.08
147197	Volcanology 2001	65YF10	Full Fringe Benefit Distr Expe	16,998.93	3,824.58	3,824.58
147200	Malawi Chichlid Fishes	65YF10	Full Fringe Benefit Distr Expe	5,103.00	0.00	0.00
147200	Malawi Chichlid Fishes	65YP10	Nonstatus Benefit Distr (Fica)	938.25	435.64	435.64
147201	Diverse Crustacean Taxa	65YF10	Full Fringe Benefit Distr Expe	5,214.88	6,910.74	6,910.74
147202	NSF Fellowship M White	65YP10	Nonstatus Benefit Distr (Fica)	384.91	440.75	440.75
147203	Ion Heating in Coronal Holes	65YF10	Full Fringe Benefit Distr Expe	17,937.13	11,158.11	11,158.11
147203	Ion Heating in Coronal Holes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147205	Evolution of Teleost Diversity	65YF10	Full Fringe Benefit Distr Expe	0.00	10,530.18	10,530.18
147205	Evolution of Teleost Diversity	65YP10	Nonstatus Benefit Distr (Fica)	0.00	842.17	842.17
147206	Phase Formatyion in Carbide Films	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147206	Phase Formatyion in Carbide Films	65YP10	Nonstatus Benefit Distr (Fica)	1,104.93	455.26	455.26
147207	Summit, Greenland HOX	65YF10	Full Fringe Benefit Distr Expe	8,048.74	0.00	0.00
147207	Summit, Greenland HOX	65YP10	Nonstatus Benefit Distr (Fica)	1,339.02	1,254.46	1,254.46
147208	GLOBE Land Cover	65YF10	Full Fringe Benefit Distr Expe	12,827.75	0.00	0.00
147208	GLOBE Land Cover	65YP10	Nonstatus Benefit Distr (Fica)	2,535.30	1,088.53	1,088.53
147209	SEARCH/CHAMP/ASOF	65YF10	Full Fringe Benefit Distr Expe	15,353.25	5,362.39	5,362.39
147210	Ross Ice Streams	65YF10	Full Fringe Benefit Distr Expe	4,273.59	5,561.60	5,561.60
147211	Phylum Nematoda	65YF10	Full Fringe Benefit Distr Expe	26,891.27	6,242.45	6,242.45
147211	Phylum Nematoda	65YP10	Nonstatus Benefit Distr (Fica)	51.41	0.00	0.00
147212	Residual Strength/Liquefaction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147212	Residual Strength/Liquefaction	65YP10	Nonstatus Benefit Distr (Fica)	26.88	245.01	245.01
147214	Ultraviolet Radiation on Plankton	65YF10	Full Fringe Benefit Distr Expe	0.00	5,052.67	5,052.67
147215	Gilawe Cosmogenic	65YF10	Full Fringe Benefit Distr Expe	4,455.36	0.00	0.00
147215	Gilawe Cosmogenic	65YP10	Nonstatus Benefit Distr (Fica)	93.40	623.09	623.09
147216	Mycorrhizal Fungi	65YF10	Full Fringe Benefit Distr Expe	4,832.08	4,498.66	4,498.66
147216	Mycorrhizal Fungi	65YP10	Nonstatus Benefit Distr (Fica)	177.19	0.00	0.00
147217	CAREER Award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147217	CAREER Award	65YP10	Nonstatus Benefit Distr (Fica)	1,366.91	1,625.67	1,625.67

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
147218	Fungal Production	65YF10	Full Fringe Benefit Distr Expe	7,267.63	4,481.02	4,481.02
147218	Fungal Production	65YP10	Nonstatus Benefit Distr (Fica)	551.28	86.70	86.70
147219	Paleoceanographic Record from AK	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147220	CHAMP Project Office	65YF10	Full Fringe Benefit Distr Expe	31,983.27	968.54	968.54
147220	CHAMP Project Office	65YP10	Nonstatus Benefit Distr (Fica)	513.31	0.00	0.00
147221	Magma Genesis beneath Continents	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147221	Magma Genesis beneath Continents	65YP10	Nonstatus Benefit Distr (Fica)	834.44	0.00	0.00
147222	GLOBEC 01 - Runge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147222	GLOBEC 01 - Runge	65YP10	Nonstatus Benefit Distr (Fica)	345.13	0.00	0.00
147223	Integrative Metabolism Learning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147223	Integrative Metabolism Learning	65YP10	Nonstatus Benefit Distr (Fica)	630.59	581.84	581.84
147226	Impact of Ionospheric Ions	65YF10	Full Fringe Benefit Distr Expe	4,419.67	0.00	0.00
147228	Ethylene Receptors of Arabidopsis	65YF10	Full Fringe Benefit Distr Expe	1,416.49	0.00	0.00
147228	Ethylene Receptors of Arabidopsis	65YP10	Nonstatus Benefit Distr (Fica)	292.31	334.01	334.01
147230	Solar Flare	65YF10	Full Fringe Benefit Distr Expe	546.46	8,626.61	8,626.61
147230	Solar Flare	65YP10	Nonstatus Benefit Distr (Fica)	13.57	0.00	0.00
147232	GOAL1 Interconnect Processing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147232	GOAL1 Interconnect Processing	65YP10	Nonstatus Benefit Distr (Fica)	3,282.62	0.00	0.00
147233	Carbon Cycle Processes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147235	Machine Tool Process Capability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147235	Machine Tool Process Capability	65YP10	Nonstatus Benefit Distr (Fica)	2,303.86	0.00	0.00
147236	Space Weather	65YF10	Full Fringe Benefit Distr Expe	4,619.43	0.00	0.00
147236	Space Weather	65YP10	Nonstatus Benefit Distr (Fica)	639.78	0.00	0.00
147237	POLARSTERN Cruise 2003	65YF10	Full Fringe Benefit Distr Expe	12,032.18	0.00	0.00
147238	SHINE	65YF10	Full Fringe Benefit Distr Expe	6,895.26	0.00	0.00
147238	SHINE	65YP10	Nonstatus Benefit Distr (Fica)	226.77	0.00	0.00
147239	Analytical Sedimentation Data	65YF10	Full Fringe Benefit Distr Expe	3,308.17	0.00	0.00
147240	New Zealand Mud	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147241	Temporal Variations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147242	Antarctic Tropospheric Chemistry	65YF10	Full Fringe Benefit Distr Expe	4,124.37	0.00	0.00
147243	Climatic and Biological Controls	65YF10	Full Fringe Benefit Distr Expe	1,588.86	0.00	0.00
147243	Climatic and Biological Controls	65YP10	Nonstatus Benefit Distr (Fica)	428.58	0.00	0.00
147244	Seafloor Sounding in Polar Regions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147245	Circulation Model	65YF10	Full Fringe Benefit Distr Expe	6,022.01	0.00	0.00
147245	Circulation Model	65YP10	Nonstatus Benefit Distr (Fica)	2,514.50	0.00	0.00
147246	Magnetosphere Data Assimilation	65YF10	Full Fringe Benefit Distr Expe	7,481.24	0.00	0.00
147246	Magnetosphere Data Assimilation	65YP10	Nonstatus Benefit Distr (Fica)	1,037.32	0.00	0.00
147247	Perceptual Optimization for Data	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147247	Perceptual Optimization for Data	65YP10	Nonstatus Benefit Distr (Fica)	595.71	0.00	0.00
147248	Open Science Conference	65YF10	Full Fringe Benefit Distr Expe	1,214.98	0.00	0.00
147250	IPICS Workshop	65YF10	Full Fringe Benefit Distr Expe	240.42	0.00	0.00
147251	3-D Dynamics	65YF10	Full Fringe Benefit Distr Expe	5,724.54	0.00	0.00
147252	Partnership for Research	65YF10	Full Fringe Benefit Distr Expe	2,078.43	0.00	0.00
147252	Partnership for Research	65YP10	Nonstatus Benefit Distr (Fica)	89.91	0.00	0.00
147253	Calcium Cycling in Forests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147253	Calcium Cycling in Forests	65YP10	Nonstatus Benefit Distr (Fica)	273.35	0.00	0.00
147254	Polymerization of Aqueous Emulsion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147254	Polymerization of Aqueous Emulsion	65YP10	Nonstatus Benefit Distr (Fica)	817.52	0.00	0.00
147255	Isles of Shoals Campaign 2004	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147256	Isles of Shoals Campaign 2004	65YF10	Full Fringe Benefit Distr Expe	1,588.84	0.00	0.00
147256	Isles of Shoals Campaign 2004	65YP10	Nonstatus Benefit Distr (Fica)	554.33	0.00	0.00
147257	Physical Model Rotator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147257	Physical Model Rotator	65YP10	Nonstatus Benefit Distr (Fica)	1,225.37	0.00	0.00
147259	Elementary Particle Theory	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147259	Elementary Particle Theory	65YP10	Nonstatus Benefit Distr (Fica)	744.80	0.00	0.00
147260	Viscoelastic Materials	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147260	Viscoelastic Materials	65YP10	Nonstatus Benefit Distr (Fica)	109.62	0.00	0.00
147261	Operator Algebras and Applications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147263	Nuclear Physics from QCD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147263	Nuclear Physics from QCD	65YP10	Nonstatus Benefit Distr (Fica)	707.62	0.00	0.00
147264	Patch Structure S Ocean Krill	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	65YF10	Full Fringe Benefit Distr Expe	5,181.95	0.00	0.00
147265	Stability of Thin Current Sheets	65YP10	Nonstatus Benefit Distr (Fica)	59.76	0.00	0.00
147266	Role of Collisionless Reconnection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147268	Rheology of Liquefied Sands	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B000	Risk Reduction Pollution Prev.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B001	Hdsl2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B002	Docsis	65YF10	Full Fringe Benefit Distr Expe	19,199.64	45,381.91	45,381.91
14B002	Docsis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,334.98	2,334.98
14B003	Erasable Inks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B009	Management Info Spectrum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B010	Management Info Spectrum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B010	Management Info Spectrum	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B011	Auf File Database	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B012	Timberland Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B013	Miscellaneous Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B013	Miscellaneous Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B014	Mpls	65YF10	Full Fringe Benefit Distr Expe	12,892.97	47,350.69	47,350.69
14B014	Mpls	65YP10	Nonstatus Benefit Distr (Fica)	1,852.24	5,113.88	5,113.88

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
14B016	Biomedical Monitoring Sensors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B017	Leaching of Wes-Phix	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B017	Leaching of Wes-Phix	65YP10	Nonstatus Benefit Distr (Fica)	0.00	61.53	61.53
14B020	Smart Casing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B020	Smart Casing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B021	Vegetable Crops Paper Mulch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B022	History of European Chafer	65YF10	Full Fringe Benefit Distr Expe	0.00	2,609.13	2,609.13
14B022	History of European Chafer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	58.43	58.43
14B023	Fmi Composite I-Beam	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B025	Infini Band	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B026	Site Selection Tool	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B027	Radix Billing in Voip Environ.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B028	Justice Works	65YF10	Full Fringe Benefit Distr Expe	0.00	663.60	663.60
14B029	Rights of Way Mowing Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B029	Rights of Way Mowing Research	65YP10	Nonstatus Benefit Distr (Fica)	461.99	431.98	431.98
14B030	Shdsl	65YF10	Full Fringe Benefit Distr Expe	18,994.34	22,178.29	22,178.29
14B030	Shdsl	65YP10	Nonstatus Benefit Distr (Fica)	59.91	347.17	347.17
14B031	Hull_less Pumpkin Hybrids	65YF10	Full Fringe Benefit Distr Expe	287.39	0.00	0.00
14B032	Tropl Wet Forest Trees-Lopes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	102.58	102.58
14B033	Ecdis & Ecs Technical	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B034	Pall Membrane Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B035	Reducing the Capital Gap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B036	Investors & Venture Capitalist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B036	Investors & Venture Capitalist	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B037	Software Development Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B040	UNH Polymer Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B040	UNH Polymer Workshop	65YP10	Nonstatus Benefit Distr (Fica)	168.00	492.00	492.00
14B041	Dcs Misc Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B042	Miscellaneous Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B142	Samples Fecal Contamin	65YF10	Full Fringe Benefit Distr Expe	4,058.11	4,058.62	4,058.62
14B142	Samples Fecal Contamin	65YP10	Nonstatus Benefit Distr (Fica)	2,621.50	2,301.94	2,301.94
14B143	Water Sampling for Viruses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B156	Sample Testing Hoffman-Laroche	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B156	Sample Testing Hoffman-Laroche	65YP10	Nonstatus Benefit Distr (Fica)	0.00	106.60	106.60
14B159	Urban Metabolism & Trace Gas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B160	Urban Metabolism & Trace Gas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B161	Croton Disinfection Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B162	Land Mine Detection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B164	Sample Testing for Brita	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B164	Sample Testing for Brita	65YP10	Nonstatus Benefit Distr (Fica)	0.00	10.05	10.05
14B165	Brita Monthly Analysis/Mooney	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B165	Brita Monthly Analysis/Mooney	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B166	PaF-Ah Protein Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B168	Yohkah Satellite Reconnection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B174	Miscellaneous Account	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B174	Miscellaneous Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortitum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortitum	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B176	Models for the Marc Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B177	Models for the Marc Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B178	Elastomer Composite Materials	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B180	Floratrack for Poinsettia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B182	Development of Hybrid Melons	65YF10	Full Fringe Benefit Distr Expe	0.00	289.40	289.40
14B183	Assembly Level Reliability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B184	Prototype Scintillator Devlmt.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B185	Lotus Website Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B185	Lotus Website Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B186	Lotus Venture Forms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B188	Nir Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B189	Sheep Grazing on Vegetation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B190	Miscellaneous Account	65YF10	Full Fringe Benefit Distr Expe	0.00	3,578.53	3,578.53
14B190	Miscellaneous Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B191	Fast Ethernet	65YF10	Full Fringe Benefit Distr Expe	23,996.61	43,415.12	43,415.12
14B191	Fast Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	3,439.66	3,323.99	3,323.99
14B192	InterOperability Lab	65TN10	Noncredit Tuition Waiver	0.00	170.84	170.84
14B192	InterOperability Lab	65YF10	Full Fringe Benefit Distr Expe	98,572.45	120,961.19	120,961.19
14B192	InterOperability Lab	65YP10	Nonstatus Benefit Distr (Fica)	4,023.08	2,332.49	2,332.49
14B193	Ethernet Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B196	Token Ring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

14B197	Internet Protocol	65YF10	Full Fringe Benefit Distr Expe	16,676.19	24,983.83	24,983.83
14B197	Internet Protocol	65YP10	Nonstatus Benefit Distr (Fica)	1,723.80	2,614.32	2,614.32
14B198	FDDI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B199	Network Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B200	10-Base-t	65YF10	Full Fringe Benefit Distr Expe	4,451.71	3,283.21	3,283.21
14B200	10-Base-t	65YP10	Nonstatus Benefit Distr (Fica)	10.50	41.00	41.00
14B201	Atm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B201	Atm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B203	Fibre Channel	65YF10	Full Fringe Benefit Distr Expe	9,244.00	8,522.18	8,522.18
14B203	Fibre Channel	65YP10	Nonstatus Benefit Distr (Fica)	651.29	648.43	648.43
14B206	Wireless Networks	65YF10	Full Fringe Benefit Distr Expe	31,734.86	30,601.35	30,601.35
14B206	Wireless Networks	65YP10	Nonstatus Benefit Distr (Fica)	3,702.37	803.05	803.05
14B209	Linux Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B209	Linux Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,471.93	2,471.93
14B210	lol Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B213	Gigabit Ethernet	65YF10	Full Fringe Benefit Distr Expe	24,324.77	27,446.47	27,446.47
14B213	Gigabit Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	3,408.05	2,489.06	2,489.06
14B214	Adsl	65YF10	Full Fringe Benefit Distr Expe	17,102.88	19,967.74	19,967.74
14B214	Adsl	65YP10	Nonstatus Benefit Distr (Fica)	3,121.73	1,392.49	1,392.49
14B215	Bridge Functions	65YF10	Full Fringe Benefit Distr Expe	15,970.56	14,786.51	14,786.51
14B215	Bridge Functions	65YP10	Nonstatus Benefit Distr (Fica)	1,651.58	3,218.85	3,218.85
14B216	1394 - (firewire)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B217	Trypsin Inhibitor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B218	NH Timer Harvest Database	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B224	Catskill/Delaware Disinfection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B225	IRC Osr Administration	65YF10	Full Fringe Benefit Distr Expe	19,609.31	4,890.65	4,890.65
14B228	IRC Tag: Process Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B229	IRC Tag--museuloskeletal Torso	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B230	IRC--techniweave	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B230	IRC--techniweave	65YP10	Nonstatus Benefit Distr (Fica)	0.00	89.17	89.17
14B231	IRC Tag: Emission Tomography	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B232	IRC Tag Uv Exitation Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B232	IRC Tag Uv Exitation Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	221.40	221.40
14B233	NHIRC: Bentley Pharma....ii	65YF10	Full Fringe Benefit Distr Expe	939.24	0.00	0.00
14B233	NHIRC: Bentley Pharma....ii	65YP10	Nonstatus Benefit Distr (Fica)	0.00	533.00	533.00
14B235	IRC: Bentley Pharmaceuticals	65YF10	Full Fringe Benefit Distr Expe	7,579.10	6,851.19	6,851.19
14B235	IRC: Bentley Pharmaceuticals	65YP10	Nonstatus Benefit Distr (Fica)	784.19	963.01	963.01
14B236	NHIRC: Turbocam, Inc.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B236	NHIRC: Turbocam, Inc.	65YP10	Nonstatus Benefit Distr (Fica)	655.20	789.50	789.50
14B237	IRC: Allor Products	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B237	IRC: Allor Products	65YP10	Nonstatus Benefit Distr (Fica)	0.00	262.40	262.40
14B238	NHIRC--fall 2000 Dox	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B240	NHIRC--resonetics Iii	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B240	NHIRC--resonetics Iii	65YP10	Nonstatus Benefit Distr (Fica)	92.40	11.07	11.07
14B241	IRC Biotherapeutics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B243	IRC: Wastech International	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B245	IRC Tag: Copper Vapor Laser	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B247	Innovative Uv Technologies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B250	UNH Impact Center	65YF10	Full Fringe Benefit Distr Expe	11,637.33	8,869.92	8,869.92
14B250	UNH Impact Center	65YP10	Nonstatus Benefit Distr (Fica)	897.12	(74.99)	(74.99)
14B251	Pall Corp Microza Microfiltrat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B255	Community Supports	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B256	NHIRC--spring 2001 Dox	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B258	Ntar II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B259	Nurse Practitioner	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B259	Nurse Practitioner	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	586.77	586.77
14B264	Autoclave & Tape Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B265	Voice Over Broadband	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B265	Voice Over Broadband	65YP10	Nonstatus Benefit Distr (Fica)	0.00	923.05	923.05
14B266	I-Scsi	65YF10	Full Fringe Benefit Distr Expe	35,843.97	21,282.89	21,282.89
14B266	I-Scsi	65YP10	Nonstatus Benefit Distr (Fica)	4,476.85	4,663.42	4,663.42
14B267	10 Gigabit Ethernet	65YF10	Full Fringe Benefit Distr Expe	57,035.66	42,163.83	42,163.83
14B267	10 Gigabit Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	931.54	1,878.49	1,878.49
14B268	IRC Tag: Chart Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B268	IRC Tag: Chart Inc	65YP10	Nonstatus Benefit Distr (Fica)	614.72	1,627.55	1,627.55
14B269	NHIRC: Gnrrh in Mammals/Bentley	65YF10	Full Fringe Benefit Distr Expe	0.00	3,983.94	3,983.94
14B269	NHIRC: Gnrrh in Mammals/Bentley	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B270	NHIRC Tag: Hexaport	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B270	NHIRC Tag: Hexaport	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
14B272	Undergraduate Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B273	Catalase on Cofoam	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B273	Catalase on Cofoam	65YP10	Nonstatus Benefit Distr (Fica)	0.00	78.81	78.81
14B274	IRC Tag: Memory Device Models	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B274	IRC Tag: Memory Device Models	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B275	Winnipeg Uv Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B275	Winnipeg Uv Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	863.63	863.63
14B276	2001 Res & Engr Apprenticeship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B276	2001 Res & Engr Apprenticeship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B278	IRC Tag: Wastech Intl Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B278	IRC Tag: Wastech Intl Inc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	303.58	303.58
14B279	Breeding Egg Pear Spoon Gourds	65YF10	Full Fringe Benefit Distr Expe	0.00	1,132.63	1,132.63
14B280	Little Harbor Eelgrass Plant	65YF10	Full Fringe Benefit Distr Expe	0.00	868.61	868.61
14B280	Little Harbor Eelgrass Plant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	6.93	6.93
14B282	Miscellaneous Acct	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B282	Miscellaneous Acct	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B288	Ahec Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B288	Ahec Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B289	ATMOSPHERIC DEPOSITION NE	65YF10	Full Fringe Benefit Distr Expe	2,421.53	2,080.85	2,080.85
14B290	EVALUATION OZONE & ULTRAVIOLET	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	65YP10	Nonstatus Benefit Distr (Fica)	421.63	0.00	0.00
14B291	IRC TAG: DURHAM RESEARCH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B291	IRC TAG: DURHAM RESEARCH	65YP10	Nonstatus Benefit Distr (Fica)	14.76	483.41	483.41
14B292	IMPACT WATERCRAFT ON ENVIRON	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B292	IMPACT WATERCRAFT ON ENVIRON	65YP10	Nonstatus Benefit Distr (Fica)	0.00	395.57	395.57
14B293	SIZE & PROFITABILITY	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B297	Dairy Heifers Supplemental	65YF10	Full Fringe Benefit Distr Expe	0.00	965.70	965.70
14B297	Dairy Heifers Supplemental	65YP10	Nonstatus Benefit Distr (Fica)	100.80	164.00	164.00
14B298	Phenomena Solar Filaments	65YF10	Full Fringe Benefit Distr Expe	5,081.11	7,910.51	7,910.51
14B298	Phenomena Solar Filaments	65YP10	Nonstatus Benefit Distr (Fica)	0.00	290.79	290.79
14B299	Dayside Magnetosphere	65YF10	Full Fringe Benefit Distr Expe	0.00	1,569.73	1,569.73
14B299	Dayside Magnetosphere	65YP10	Nonstatus Benefit Distr (Fica)	1,344.07	778.95	778.95
14B300	Empowering Communities W/Data	65YF10	Full Fringe Benefit Distr Expe	0.00	8,644.94	8,644.94
14B301	Planning Grant Project Access	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B302	Microza Filter Membrane System	65YF10	Full Fringe Benefit Distr Expe	0.00	1,141.60	1,141.60
14B302	Microza Filter Membrane System	65YP10	Nonstatus Benefit Distr (Fica)	0.00	861.70	861.70
14B303	Magnetic Media Hydrolytic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B303	Magnetic Media Hydrolytic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	198.12	198.12
14B304	Inhibitors Post Kidney Trans	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B305	Microza Filter Membrane System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B305	Microza Filter Membrane System	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B307	2000-2001 Tap	65YF10	Full Fringe Benefit Distr Expe	0.00	483.88	483.88
14B307	2000-2001 Tap	65YP10	Nonstatus Benefit Distr (Fica)	0.00	65.60	65.60
14B308	Uv Treatment Cryptosporidium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B308	Uv Treatment Cryptosporidium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B311	ABT Contract	65YF10	Full Fringe Benefit Distr Expe	2,565.04	3,376.15	3,376.15
14B311	ABT Contract	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B312	NHIRC: GT Equipment Technologies, I	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B312	NHIRC: GT Equipment Technologies, I	65YP10	Nonstatus Benefit Distr (Fica)	0.00	143.67	143.67
14B313	Effect of an Insulin Nose Spray Del	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B313	Effect of an Insulin Nose Spray Del	65YP10	Nonstatus Benefit Distr (Fica)	0.00	296.06	296.06
14B314	Determination of the Bioavailabilit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B314	Determination of the Bioavailabilit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.01	0.01
14B315	Albany Techniweave	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B315	Albany Techniweave	65YP10	Nonstatus Benefit Distr (Fica)	799.52	1,278.94	1,278.94
14B316	Bio Oil	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B316	Bio Oil	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(680.40)	(680.40)
14B317	NHIRC: Pleasant View Gardens	65YF10	Full Fringe Benefit Distr Expe	8,099.13	0.00	0.00
14B317	NHIRC: Pleasant View Gardens	65YP10	Nonstatus Benefit Distr (Fica)	135.66	1,654.81	1,654.81
14B319	Superhard Stainless Coatings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B319	Superhard Stainless Coatings	65YP10	Nonstatus Benefit Distr (Fica)	0.00	593.43	593.43
14B320	Pallet Phyto Sanitary Project	65YF10	Full Fringe Benefit Distr Expe	0.00	790.00	790.00
14B321	Methionime Sources for Cows	65YF10	Full Fringe Benefit Distr Expe	805.10	995.84	995.84
14B321	Methionime Sources for Cows	65YP10	Nonstatus Benefit Distr (Fica)	0.00	77.71	77.71
14B325	Iron Nutrition Proven Winners	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B325	Iron Nutrition Proven Winners	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B326	Iron Nutrition Blackmore Co, Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B327	Vegetation Stress	65YF10	Full Fringe Benefit Distr Expe	0.00	1,001.78	1,001.78
14B327	Vegetation Stress	65YP10	Nonstatus Benefit Distr (Fica)	0.00	499.43	499.43
14B328	MWRA UV Disinfection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B328	MWRA UV Disinfection	65YP10	Nonstatus Benefit Distr (Fica)	(625.12)	2,184.10	2,184.10
14B329	SiGARMS, Inc. I	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B329	SiGARMS, Inc. I	65YP10	Nonstatus Benefit Distr (Fica)	4,852.73	5,584.18	5,584.18
14B330	Survey Center 2003	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B330	Survey Center 2003	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,673.97	1,673.97
14B331	Diagnostic Enhancement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
14B331	Diagnostic Enhancement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	421.03	421.03
14B332	Lactobacillus in Early Lactation	65YF10	Full Fringe Benefit Distr Expe	0.00	995.87	995.87
14B332	Lactobacillus in Early Lactation	65YP10	Nonstatus Benefit Distr (Fica)	151.20	98.41	98.41
14B333	Cedar Rapids UV Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B333	Cedar Rapids UV Study	65YP10	Nonstatus Benefit Distr (Fica)	1,129.36	163.99	163.99
14B334	Optimization of Resouce Allocation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B334	Optimization of Resouce Allocation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	566.62	566.62
14B335	NH IRC: Aavid Thermalloy. LLC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B335	NH IRC: Aavid Thermalloy. LLC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	477.49	477.49
14B336	IRC: GT Equipment 2003	65YF10	Full Fringe Benefit Distr Expe	0.00	2,691.44	2,691.44
14B337	Chiosan Based Foul Release Coating	65YF10	Full Fringe Benefit Distr Expe	0.00	820.81	820.81
14B337	Chiosan Based Foul Release Coating	65YP10	Nonstatus Benefit Distr (Fica)	0.00	29.99	29.99
14B339	Vane Shear Testing at RWS Maine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B339	Vane Shear Testing at RWS Maine	65YP10	Nonstatus Benefit Distr (Fica)	0.00	666.98	666.98
14B340	GelTex Streptomyces	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B340	GelTex Streptomyces	65YP10	Nonstatus Benefit Distr (Fica)	0.00	139.40	139.40
14B342	Scintillator Characterization	65YF10	Full Fringe Benefit Distr Expe	1,974.65	0.00	0.00
14B343	Voice over DSL	65YF10	Full Fringe Benefit Distr Expe	17,865.07	20,049.37	20,049.37
14B344	Drinking Water Assessments 2003	65YF10	Full Fringe Benefit Distr Expe	6,355.83	2,792.25	2,792.25
14B344	Drinking Water Assessments 2003	65YP10	Nonstatus Benefit Distr (Fica)	2,488.54	3,001.37	3,001.37
14B346	Poly-Silicon Deposition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B346	Poly-Silicon Deposition	65YP10	Nonstatus Benefit Distr (Fica)	439.42	551.44	551.44
14B347	IPv6	65YF10	Full Fringe Benefit Distr Expe	43,339.75	0.00	0.00
14B347	IPv6	65YP10	Nonstatus Benefit Distr (Fica)	1,950.69	0.00	0.00
14B348	Power over DTE	65YF10	Full Fringe Benefit Distr Expe	11,901.82	1,399.31	1,399.31
14B348	Power over DTE	65YP10	Nonstatus Benefit Distr (Fica)	452.29	0.00	0.00
14B349	Scintillating Fiber Readout	65YF10	Full Fringe Benefit Distr Expe	8,059.42	0.00	0.00
14B349	Scintillating Fiber Readout	65YP10	Nonstatus Benefit Distr (Fica)	27.21	0.00	0.00
14B350	IRC:Durham Research II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B350	IRC:Durham Research II	65YP10	Nonstatus Benefit Distr (Fica)	409.20	673.23	673.23
14B351	Koch Membrane Pilot Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	2,237.53	2,237.53
14B351	Koch Membrane Pilot Testing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	504.41	504.41
14B352	Portland Cement Assoc	65YF10	Full Fringe Benefit Distr Expe	2,663.99	0.00	0.00
14B353	Caris Ltd. Implementation of Cube	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B353	Caris Ltd. Implementation of Cube	65YP10	Nonstatus Benefit Distr (Fica)	0.00	49.20	49.20
14B354	Biometrically Encoded Liscenses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B354	Biometrically Encoded Liscenses	65YP10	Nonstatus Benefit Distr (Fica)	1,207.62	786.24	786.24
14B355	Nanoparticle Insulin Delivery	65YF10	Full Fringe Benefit Distr Expe	7,563.57	0.00	0.00
14B355	Nanoparticle Insulin Delivery	65YP10	Nonstatus Benefit Distr (Fica)	1,176.36	739.09	739.09
14B356	NH Grazing Research Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B356	NH Grazing Research Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	505.49	505.49
14B357	I-93 Corridor Cottontail Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B357	I-93 Corridor Cottontail Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	722.70	722.70
14B358	Ethernet First Mile	65YP10	Nonstatus Benefit Distr (Fica)	413.28	0.00	0.00
14B359	GMPLS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	65YF10	Full Fringe Benefit Distr Expe	2,522.03	3,143.02	3,143.02
14B361	Spaulding Turnpike Environ Impact	65YP10	Nonstatus Benefit Distr (Fica)	407.98	0.00	0.00
14B362	Columbia Shuttle Search	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B362	Columbia Shuttle Search	65YP10	Nonstatus Benefit Distr (Fica)	0.00	300.45	300.45
14B363	Vegetation Stress	65YF10	Full Fringe Benefit Distr Expe	2,054.95	0.00	0.00
14B363	Vegetation Stress	65YP10	Nonstatus Benefit Distr (Fica)	755.96	738.00	738.00
14B364	SAIC/UNH Student Internships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B364	SAIC/UNH Student Internships	65YP10	Nonstatus Benefit Distr (Fica)	1,731.41	0.00	0.00
14B365	SAIC/UNH WSBE Internships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B365	SAIC/UNH WSBE Internships	65YP10	Nonstatus Benefit Distr (Fica)	665.20	114.80	114.80
14B367	UNH Survey Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B367	UNH Survey Center	65YP10	Nonstatus Benefit Distr (Fica)	4,426.08	0.00	0.00
14B368	Enscone Data Technology Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B368	Enscone Data Technology Study	65YP10	Nonstatus Benefit Distr (Fica)	2,805.60	459.20	459.20
14B372	Piscataqua River Bridge Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B372	Piscataqua River Bridge Modeling	65YP10	Nonstatus Benefit Distr (Fica)	1,350.68	0.00	0.00
14B374	NH IRC: Wireless Sensors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B374	NH IRC: Wireless Sensors	65YP10	Nonstatus Benefit Distr (Fica)	944.33	0.00	0.00
14B375	High Performance Juveniles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B376	Livability and Histocompatibility	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B378	Microbial Growth and Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B378	Microbial Growth and Testing	65YP10	Nonstatus Benefit Distr (Fica)	100.42	0.00	0.00
14B379	NH IRC: Bentley VI : CPE Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B380	Spider Silk Investigation	65YF10	Full Fringe Benefit Distr Expe	2,951.54	0.00	0.00
14B381	Field Lysimeter	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B381	Field Lysimeter	65YP10	Nonstatus Benefit Distr (Fica)	224.11	0.00	0.00
14B382	Implementation of CUBE (IVS)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B382	Implementation of CUBE (IVS)	65YP10	Nonstatus Benefit Distr (Fica)	252.00	0.00	0.00
14B383	Grazing Power Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B383	Grazing Power Project	65YP10	Nonstatus Benefit Distr (Fica)	636.08	0.00	0.00
14B384	Open Ocean Aquaculture	65YF10	Full Fringe Benefit Distr Expe	2,178.50	0.00	0.00
14B385	GrubWormsinTurfgrass	65YF10	Full Fringe Benefit Distr Expe	1,678.31	0.00	0.00
14B386	Vox-Voice Over Consortium	65YP10	Nonstatus Benefit Distr (Fica)	18.52	0.00	0.00
14B388	Immunosuppressive Side Effects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B391	Kidney Transplantation Infection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B392	SA Forum - Service Availability	65YP10	Nonstatus Benefit Distr (Fica)	262.71	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
14B394	Seldon Nanomesh Membrane - 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B394	Seldon Nanomesh Membrane - 1	65YP10	Nonstatus Benefit Distr (Fica)	905.83	0.00	0.00
14B397	Qos Framework for Ethernet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B397	Qos Framework for Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	532.69	0.00	0.00
14B398	BBNT Solutions LLC	65YF10	Full Fringe Benefit Distr Expe	2,862.36	0.00	0.00
14B399	Testing Grow-Tech Media	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B399	Testing Grow-Tech Media	65YP10	Nonstatus Benefit Distr (Fica)	706.11	0.00	0.00
14B402	Fecal Contamination Samples	65YP10	Nonstatus Benefit Distr (Fica)	103.27	0.00	0.00
14B404	Chitosan-Based Foul-Release	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B405	Chitosan- Based Foul-Release	65YF10	Full Fringe Benefit Distr Expe	849.51	0.00	0.00
14B405	Chitosan- Based Foul-Release	65YP10	Nonstatus Benefit Distr (Fica)	51.74	0.00	0.00
14B406	IRC/Gti Prototype Process	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B406	IRC/Gti Prototype Process	65YP10	Nonstatus Benefit Distr (Fica)	740.26	0.00	0.00
14B407	Nanoscience/Military Electronic	65YF10	Full Fringe Benefit Distr Expe	1,597.10	0.00	0.00
14B407	Nanoscience/Military Electronic	65YP10	Nonstatus Benefit Distr (Fica)	1,373.03	0.00	0.00
14B408	Drinking Water Assessments 2004	65YF10	Full Fringe Benefit Distr Expe	5,267.53	0.00	0.00
14B408	Drinking Water Assessments 2004	65YP10	Nonstatus Benefit Distr (Fica)	1,724.11	0.00	0.00
14B411	UV Disinfection of Water Validation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B412	Producing Nutrient Yeast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B412	Producing Nutrient Yeast	65YP10	Nonstatus Benefit Distr (Fica)	83.35	0.00	0.00
14B413	Laser-Based Field Sensor for CO2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B413	Laser-Based Field Sensor for CO2	65YP10	Nonstatus Benefit Distr (Fica)	371.14	0.00	0.00
14B414	Polymer Autoclaving	65YP10	Nonstatus Benefit Distr (Fica)	53.76	0.00	0.00
14B415	Connecting Shock Parameters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B416	NHIRC: Vasudevan/Regal S&T	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B416	NHIRC: Vasudevan/Regal S&T	65YP10	Nonstatus Benefit Distr (Fica)	144.85	0.00	0.00
14B417	NHIRC: GreatBay Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F000	Forest Development Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F001	Dairy Cows Methionine Sources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F002	Dating of New Guinea Materials	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F003	Prg Industrial Consortium	65YF10	Full Fringe Benefit Distr Expe	1,016.95	17,810.55	17,810.55
14F004	Radiation Hybrid Panel for Til	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F006	Greenhouse Lighting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F008	Record of Sedimentation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F008	Record of Sedimentation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(11.80)	(11.80)
14F009	Methionine Bioavailability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F009	Methionine Bioavailability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	160.31	160.31
14F011	Wwap World Water Assess Progm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F012	EXTREME RAINFALL VULNERABILITY	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F012	EXTREME RAINFALL VULNERABILITY	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F013	United Nations Environment Programm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F014	Pantropic Physical Hydrology	65YF10	Full Fringe Benefit Distr Expe	0.00	11,733.56	11,733.56
14F015	Smithville Guidance Document	65YF10	Full Fringe Benefit Distr Expe	522.82	0.00	0.00
14F015	Smithville Guidance Document	65YP10	Nonstatus Benefit Distr (Fica)	264.61	0.00	0.00
14F016	Millennium Ecosystem Assessment	65YF10	Full Fringe Benefit Distr Expe	6,717.31	0.00	0.00
14F017	Czech Forest Assessment	65YP10	Nonstatus Benefit Distr (Fica)	810.49	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	65YF10	Full Fringe Benefit Distr Expe	5,691.80	0.00	0.00
14F019	River Basin Information System	65YF10	Full Fringe Benefit Distr Expe	6,686.16	0.00	0.00
14F020	Seagrass Net Monitoring Belize	65YF10	Full Fringe Benefit Distr Expe	10,583.94	0.00	0.00
14F020	Seagrass Net Monitoring Belize	65YP10	Nonstatus Benefit Distr (Fica)	197.23	0.00	0.00
14F021	Habitat Mapping Vietnam	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14FHST	Business & Industry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G000	Covering Kids	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G001	Dollars & Sense	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G001	Dollars & Sense	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G002	Dollars & Sense	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G003	Ipm Family Home & Garden Educ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G005	Family Connections	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G005	Family Connections	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G008	Rootworms in NH Field Corn	65YF10	Full Fringe Benefit Distr Expe	0.00	(16.47)	(16.47)
14G009	Mentoring Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G010	Medicaid Buy-In	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G019	Integrated Pest Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G020	Teen Assessment Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G021	Comm. Development Block Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G025	Pandemic Influenza Preparednes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G026	NH Immunization Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G036	Agricultural Landscape	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G036	Agricultural Landscape	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G037	Provide Developmental Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G038	Provide Developmental Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G039	Provide Developmental Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G041	Jumpstart Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G042	Jumpstart Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G046	Behavioral Risk Factors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G047	Iv-E Waiver Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G047	Iv-E Waiver Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
14G048	Family Life Skills Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G048	Family Life Skills Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G049	Dairy Days	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G050	Family Life Skills Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G062	NH Agri/Locally Grown Products	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G063	Child Welfare Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G063	Child Welfare Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	7.46	7.46
14G064	NE Cottontail in Maine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G064	NE Cottontail in Maine	65YP10	Nonstatus Benefit Distr (Fica)	0.00	238.56	238.56
14G065	Welform Reform Process	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G066	Impact Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G067	Process and Outcome Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G068	Impact Study	65YF10	Full Fringe Benefit Distr Expe	0.00	(148.00)	(148.00)
14G068	Impact Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G069	Impact Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G069	Impact Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G070	Impact	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G071	Welform Reform Process	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G072	Project Path	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G073	Elder Family Support Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G078	Family Connections	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G078	Family Connections	65YP10	Nonstatus Benefit Distr (Fica)	0.00	492.20	492.20
14G079	Inland Suburban Waterways	65YF10	Full Fringe Benefit Distr Expe	1,379.03	15,922.38	15,922.38
14G079	Inland Suburban Waterways	65YP10	Nonstatus Benefit Distr (Fica)	0.00	140.63	140.63
14G080	Drug Elimination Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G081	NH Smoke-Free Restaurant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G082	Manchester Housing Authority	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	65YF10	Full Fringe Benefit Distr Expe	20,447.62	19,995.29	19,995.29
14G083	Iv-E Waiver Project Phase 2	65YP10	Nonstatus Benefit Distr (Fica)	3,967.22	2,373.70	2,373.70
14G084	Family Lifeskills Program	65YF10	Full Fringe Benefit Distr Expe	0.00	180,769.67	180,769.67
14G084	Family Lifeskills Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	72.42	72.42
14G085	Rabbit Enzyme Digests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G085	Rabbit Enzyme Digests	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G094	Mussels As Indicators	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G094	Mussels As Indicators	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(462.48)	(462.48)
14G096	NH HEALTH & PRACTICE INSTITUTE	65YF10	Full Fringe Benefit Distr Expe	18,338.30	61,682.77	61,682.77
14G096	NH HEALTH & PRACTICE INSTITUTE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	575.60	575.60
14G097	Comm Integrated Serv SYS Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	3,120.54	3,120.54
14G098	Crop Insurance Education	65YF10	Full Fringe Benefit Distr Expe	0.00	7,331.20	7,331.20
14G099	New England Cottontail Survey and A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G099	New England Cottontail Survey and A	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(146.72)	(146.72)
14G100	Prog Improvement-TSAS Carl Perkins	65YF10	Full Fringe Benefit Distr Expe	0.00	211.01	211.01
14G110	Evaluation of Parent Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	4,317.32	4,317.32
14G110	Evaluation of Parent Leadership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	410.00	410.00
14G111	Biochemical Markers of Stress	65YF10	Full Fringe Benefit Distr Expe	3,288.73	3,143.70	3,143.70
14G111	Biochemical Markers of Stress	65YP10	Nonstatus Benefit Distr (Fica)	271.82	0.00	0.00
14G112	New England Cottontails in Mass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G112	New England Cottontails in Mass	65YP10	Nonstatus Benefit Distr (Fica)	0.00	197.21	197.21
14G114	Family Connections	65YF10	Full Fringe Benefit Distr Expe	0.00	3,476.00	3,476.00
14G114	Family Connections	65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,139.67	4,139.67
14G115	Robotyping E Coli Contamination	65YF10	Full Fringe Benefit Distr Expe	1,010.88	2,466.05	2,466.05
14G115	Robotyping E Coli Contamination	65YP10	Nonstatus Benefit Distr (Fica)	286.11	136.61	136.61
14G116	Manchester Econ. Dev. Assessmt.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G116	Manchester Econ. Dev. Assessmt.	65YP10	Nonstatus Benefit Distr (Fica)	176.40	318.98	318.98
14G125	Me DEP - Bioremediation Conference	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G125	Me DEP - Bioremediation Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	164.00	164.00
14G127	Field Permeameter Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G127	Field Permeameter Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	390.39	0.00	0.00
14GHST	Non-Profit Misc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	65RA10	Retirement TIAA-CREF	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX04	USDA Vermont	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX05	USDA Vermont	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX05	USDA Vermont	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N000	Substance Abuse Game Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N001	Expanding the Circle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N002	ETV Testing of Separmatic's	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N004	Community Based Organ. Intern.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N005	NH Ecological Reserves	65YF10	Full Fringe Benefit Distr Expe	0.00	(2,832.87)	(2,832.87)
14N006	Overwintering Perennials	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N008	Dover Coalition for Youth	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N009	Teen Assessment-Dover & Exeter	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
14N010	Gulfwatch Monitoring Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N012	Violence Against Women	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N020	Working Poor Curriculum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N020	Working Poor Curriculum	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N021	Life Care Planning in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N023	St. Children Hardship/Violence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N024	Grnit Hydrographic Data Layer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	265.35	265.35
14N027	Granit Geographic Info System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N030	New Hampshire Coverts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N031	Gbcw Fundraising Brochure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N033	Macular Pigment Density	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	65YF10	Full Fringe Benefit Distr Expe	193.93	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	65YP10	Nonstatus Benefit Distr (Fica)	0.00	756.76	756.76
14N037	In Home Respite Care Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N038	Family Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N040	Western Pacific Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	8,249.12	8,249.12
14N040	Western Pacific Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(252.07)	(252.07)
14N041	NH Domestic Violence Prevent.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N041	NH Domestic Violence Prevent.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N042	Restoration South Mill Pond	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	65YP10	Nonstatus Benefit Distr (Fica)	0.00	210.79	210.79
14N046	Tax Issues for Angel Investors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N046	Tax Issues for Angel Investors	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N048	Development for Ecdis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N050	Marine Animal Population	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N050	Marine Animal Population	65YP10	Nonstatus Benefit Distr (Fica)	806.36	3,500.76	3,500.76
14N051	Satsat Satellite Program	65YF10	Full Fringe Benefit Distr Expe	0.00	1,942.61	1,942.61
14N052	Catsat Satellite Project	65YF10	Full Fringe Benefit Distr Expe	0.00	10,332.99	10,332.99
14N052	Catsat Satellite Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,529.52	2,529.52
14N053	Catsat Satellite Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N054	New Hampshire Coverts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N055	Miscellaneous	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N056	P-78 Satellite Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N060	Annual Hill Culture Strawberry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N061	Assessment of Mud Creek	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N062	Viaa/Tissue Interaction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N063	Viaa/Tissue Interaction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N064	Viaa/Tissue Interaction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N065	NH Ctr for Public Policy Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N067	NH Ctr for Public Policy Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N068	NH Ctr for Public Policy Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N069	NH Ctr for Public Policy Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N071	Lter: Plum Island Study	65YF10	Full Fringe Benefit Distr Expe	9,930.34	4,981.73	4,981.73
14N071	Lter: Plum Island Study	65YP10	Nonstatus Benefit Distr (Fica)	729.29	654.99	654.99
14N072	Coral Bleaching Using Frff	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N073	New Futures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N074	New Futures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N075	New Futures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N076	Substance Abuse Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N077	Substance Abuse Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N078	Future Faculty Fellowships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N078	Future Faculty Fellowships	65YP10	Nonstatus Benefit Distr (Fica)	302.42	196.79	196.79
14N080	Service Self Determination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N081	Service Self Determination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N082	Prevention Leadership Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N083	Prevention Leadership Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N089	Community Participation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N090	Atmoshperic Deposition/Appl.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N090	Atmoshperic Deposition/Appl.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N091	Correcting Ph Problems in Plant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N092	Women in Health Care	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N093	Tannersville Ozone Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	65YF10	Full Fringe Benefit Distr Expe	0.00	869.02	869.02
14N094	Water & Constituent Fluxes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N095	Biosolids Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N096	Biosolids Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N097	Digital Air-Ground Link	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
14N098	Rape Block Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N106	Eelgrass Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N107	Irrigation for Lily Growth	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N108	Youth Internet Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N110	Standardized Patient Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N111	Estuarine Dredging at Wells	65YF10	Full Fringe Benefit Distr Expe	0.00	(517.44)	(517.44)
14N112	Faculty Award/Women	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N112	Faculty Award/Women	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N115	Human Parasites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N115	Human Parasites	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N116	Prevention Leadership Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N117	Innovative Uv Technologies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N118	Prevention Leadership Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N119	Prevention Leadership Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N120	Prevention Leadership Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N121	American Studies Masters Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N121	American Studies Masters Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	22.96	22.96
14N122	Innovative Uv Technologies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N122	Innovative Uv Technologies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	65YP10	Nonstatus Benefit Distr (Fica)	0.00	434.27	434.27
14N125	Future Psychology Faculty	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N126	Teachers Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N126	Teachers Institute	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N127	Aim Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N130	Joint Degree Programs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N131	Family Violence Prevention Act	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N132	Family Violence Prevention Act	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N133	Family Violence Prevention Act	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N134	Undergraduate Collaborative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N136	Nutrients & Moisture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N137	South Mill Pond Gomcome	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N137	South Mill Pond Gomcome	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N140	Growing Together	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N140	Growing Together	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N143	Central Obesity Insulin	65YF10	Full Fringe Benefit Distr Expe	0.00	8,809.15	8,809.15
14N143	Central Obesity Insulin	65YP10	Nonstatus Benefit Distr (Fica)	1,451.89	179.25	179.25
14N146	Pimpernel As A Potted Plant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N147	Rural Single Mothers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N147	Rural Single Mothers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N148	Business Capacity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N148	Business Capacity	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N151	Toxicity Geraniums & Marigolds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N151	Toxicity Geraniums & Marigolds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N153	Statewide Digital Parcel Data	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N154	Soil Maps for Merrimack County	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N154	Soil Maps for Merrimack County	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N155	Web-Based Mapping Conservation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N158	Teen Assessment Prgm Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N160	Grazing Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N160	Grazing Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N161	NH Grazing Research Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N161	NH Grazing Research Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,105.29	1,105.29
14N162	Geospatial Tech Appl Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N162	Geospatial Tech Appl Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	366.84	366.84
14N164	Blueprint Cut Poinsettia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N165	Great Bay Coast Watch Website	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N165	Great Bay Coast Watch Website	65YP10	Nonstatus Benefit Distr (Fica)	0.00	9.23	9.23
14N167	Integrating Standards W/Jason	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N168	Juvenile Online Victimization	65YF10	Full Fringe Benefit Distr Expe	688.90	5,345.17	5,345.17
14N168	Juvenile Online Victimization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,326.86	2,326.86
14N169	Fy 02 Rape Block Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N169	Fy 02 Rape Block Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N175	NH History/Culture Encyc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N176	Medicaid Reference Desk	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N178	I-93 Corridor Wildlife Habitat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N179	Human Parasites	65YF10	Full Fringe Benefit Distr Expe	7,312.06	3,142.39	3,142.39
14N179	Human Parasites	65YP10	Nonstatus Benefit Distr (Fica)	249.31	234.20	234.20
14N180	NH HEALTH CARE NURSING INITIAT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N181	APPLICATION GEOSPATIAL TOOLS	65YF10	Full Fringe Benefit Distr Expe	0.00	7,846.67	7,846.67
14N181	APPLICATION GEOSPATIAL TOOLS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N182	TOBACCO PREVENTION & CONTROL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N182	TOBACCO PREVENTION & CONTROL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	542.32	542.32
14N183	GIVING NH SURVEY	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N183	GIVING NH SURVEY	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
14N184	FAMILY PARTNERSHIPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N189	Regional Jr Sci/Humanities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N189	Regional Jr Sci/Humanities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	5.62	5.62
14N190	NH Ctr for Public Policy Study	65YF10	Full Fringe Benefit Distr Expe	0.00	43,860.12	43,860.12
14N191	Standardized Patient Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N191	Standardized Patient Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N193	2002 NH Ecoreserve Project	65YF10	Full Fringe Benefit Distr Expe	0.00	1,939.45	1,939.45
14N195	History in Perspective	65YF10	Full Fringe Benefit Distr Expe	0.00	2,643.98	2,643.98
14N196	New Hampshire Teachers as Scholars	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N196	New Hampshire Teachers as Scholars	65YP10	Nonstatus Benefit Distr (Fica)	0.00	180.40	180.40
14N197	4-H Centennial	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N197	4-H Centennial	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N198	National Ocean Science "Nor'easter"	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N198	National Ocean Science "Nor'easter"	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N199	Non-Contact Anterior Cruciate Ligam	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N199	Non-Contact Anterior Cruciate Ligam	65YP10	Nonstatus Benefit Distr (Fica)	0.00	682.08	682.08
14N200	Evaluation of the CpG Adjuvant and	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N201	Science Consortium for Ocean Replen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N201	Science Consortium for Ocean Replen	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,798.60	3,798.60
14N203	NH 4H Mini Society Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N203	NH 4H Mini Society Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	513.56	513.56
14N205	Survey Nutrient Status Organic Farm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N206	Rabbit Identification Using Enzymes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N207	Orchard Risk Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N208	Suicide Prevention/Intervention	65YF10	Full Fringe Benefit Distr Expe	7,688.23	11,829.80	11,829.80
14N208	Suicide Prevention/Intervention	65YP10	Nonstatus Benefit Distr (Fica)	182.70	462.63	462.63
14N209	Research/Engineering Apprenticeship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N209	Research/Engineering Apprenticeship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	211.81	211.81
14N211	Temple U. NISMART II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N212	Ctr for Housing and Comm. Economics	65YF10	Full Fringe Benefit Distr Expe	0.00	9,644.42	9,644.42
14N212	Ctr for Housing and Comm. Economics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	164.00	164.00
14N213	Lamprey Health Care/SNHAHEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N213	Lamprey Health Care/SNHAHEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	533.00	533.00
14N214	Manflora II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N215	Interactive 3D Environment	65YF10	Full Fringe Benefit Distr Expe	0.00	1,819.69	1,819.69
14N215	Interactive 3D Environment	65YP10	Nonstatus Benefit Distr (Fica)	758.73	124.23	124.23
14N217	Inventory and Monitor Wildlife	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N217	Inventory and Monitor Wildlife	65YP10	Nonstatus Benefit Distr (Fica)	18.85	89.26	89.26
14N220	Nanostructures on Metal Surfaces	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N220	Nanostructures on Metal Surfaces	65YP10	Nonstatus Benefit Distr (Fica)	522.10	557.00	557.00
14N222	Pilot Web Wildlife Interface	65YF10	Full Fringe Benefit Distr Expe	0.00	3,621.54	3,621.54
14N224	Land Conservation Assistance MOA	65YF10	Full Fringe Benefit Distr Expe	870.31	1,391.98	1,391.98
14N227	NH Welfare in a Changing Environmen	65YP10	Nonstatus Benefit Distr (Fica)	0.00	328.00	328.00
14N228	NH Assisted Living Resources	65YP10	Nonstatus Benefit Distr (Fica)	0.00	454.70	454.70
14N230	Building on Social Capital	65YF10	Full Fringe Benefit Distr Expe	0.00	5,195.88	5,195.88
14N230	Building on Social Capital	65YP10	Nonstatus Benefit Distr (Fica)	64.26	0.00	0.00
14N231	Strengthening the 4-H Green Thumb	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N231	Strengthening the 4-H Green Thumb	65YP10	Nonstatus Benefit Distr (Fica)	459.18	0.00	0.00
14N233	Adolescent Health Institute 2002	65YF10	Full Fringe Benefit Distr Expe	0.00	153.66	153.66
14N236	Conservation Lands - Phase 2	65YF10	Full Fringe Benefit Distr Expe	0.00	2,056.77	2,056.77
14N238	Efficacy of Natural Gestures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N238	Efficacy of Natural Gestures	65YP10	Nonstatus Benefit Distr (Fica)	717.45	0.00	0.00
14N239	Awcomin Marsh Volunteer Planting	65YF10	Full Fringe Benefit Distr Expe	0.00	7,064.85	7,064.85
14N239	Awcomin Marsh Volunteer Planting	65YP10	Nonstatus Benefit Distr (Fica)	0.00	165.60	165.60
14N240	2003 Junior Science Symposium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	290.06	290.06
14N241	Abt Evaluation Consultation	65YF10	Full Fringe Benefit Distr Expe	850.37	0.00	0.00
14N243	UNH Grazing Research Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N243	UNH Grazing Research Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	687.57	687.57
14N244	Juvenile Firestarters	65YF10	Full Fringe Benefit Distr Expe	0.00	10,159.42	10,159.42
14N244	Juvenile Firestarters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	188.60	188.60
14N245	Wave Buoy Support for GOMOOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N245	Wave Buoy Support for GOMOOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	478.34	478.34
14N248	TAP Community Connections for Youth	65YF10	Full Fringe Benefit Distr Expe	531.78	0.00	0.00
14N248	TAP Community Connections for Youth	65YP10	Nonstatus Benefit Distr (Fica)	0.00	207.71	207.71
14N253	NEH-Japonism in Boston 1854-1900	65YF10	Full Fringe Benefit Distr Expe	0.00	15,799.99	15,799.99
14N254	ILRU - CHANCE 2003	65YF10	Full Fringe Benefit Distr Expe	9,122.47	22,189.55	22,189.55
14N254	ILRU - CHANCE 2003	65YP10	Nonstatus Benefit Distr (Fica)	306.30	113.98	113.98
14N255	Multi-Community Gender Study: TAP	65YF10	Full Fringe Benefit Distr Expe	0.00	1,809.09	1,809.09
14N255	Multi-Community Gender Study: TAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	41.00	41.00
14N256	Empowering Communities II	65YF10	Full Fringe Benefit Distr Expe	14,996.50	13,839.16	13,839.16
14N256	Empowering Communities II	65YP10	Nonstatus Benefit Distr (Fica)	16.80	0.00	0.00
14N257	Improved Mental Health Services	65YF10	Full Fringe Benefit Distr Expe	0.00	509.55	509.55
14N259	Earth Toolbox	65YF10	Full Fringe Benefit Distr Expe	7,655.16	0.00	0.00
14N260	Simultaneity of Migrant Incorporatn	65YF10	Full Fringe Benefit Distr Expe	9,059.55	0.00	0.00
14N261	Year 2: Reliable Spawning Nursery	65YP10	Nonstatus Benefit Distr (Fica)	601.56	295.18	295.18
14N262	FY 03 Rape Block Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N262	FY 03 Rape Block Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	725.91	725.91
14N263	Links to Early Learning	65YF10	Full Fringe Benefit Distr Expe	11,926.24	7,843.01	7,843.01
14N263	Links to Early Learning	65YP10	Nonstatus Benefit Distr (Fica)	522.63	524.97	524.97
14N264	Dollars and Sense 2003	65YF10	Full Fringe Benefit Distr Expe	17,411.48	30,583.81	30,583.81
14N264	Dollars and Sense 2003	65YP10	Nonstatus Benefit Distr (Fica)	306.30	90.61	90.61

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

14N265	Turf Tolerance Covered by Ice	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N266	History In Perspective	65YF10	Full Fringe Benefit Distr Expe	17,390.17	11,456.59	11,456.59
14N267	History In Perspective	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N267	History In Perspective	65YP10	Nonstatus Benefit Distr (Fica)	0.00	410.00	410.00
14N268	Post-Hospital Medication Safety	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N268	Post-Hospital Medication Safety	65YP10	Nonstatus Benefit Distr (Fica)	3,680.84	0.00	0.00
14N270	NH Living Legacy Project	65YF10	Full Fringe Benefit Distr Expe	709.62	3,229.51	3,229.51
14N273	Facemask Removal Efficiency	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N273	Facemask Removal Efficiency	65YP10	Nonstatus Benefit Distr (Fica)	693.58	162.77	162.77
14N275	START Atlas	65YF10	Full Fringe Benefit Distr Expe	3,626.89	3,633.64	3,633.64
14N276	Sediment Profile Imagery	65YF10	Full Fringe Benefit Distr Expe	0.00	1,042.01	1,042.01
14N276	Sediment Profile Imagery	65YP10	Nonstatus Benefit Distr (Fica)	252.53	226.78	226.78
14N278	Engaging Youth Serving Community	65YF10	Full Fringe Benefit Distr Expe	1,822.81	0.00	0.00
14N279	Eval of Medicaid for Disabled Adlts	65YF10	Full Fringe Benefit Distr Expe	1,527.90	2,741.13	2,741.13
14N279	Eval of Medicaid for Disabled Adlts	65YP10	Nonstatus Benefit Distr (Fica)	425.38	358.75	358.75
14N280	CAD Physical Model Rotator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N280	CAD Physical Model Rotator	65YP10	Nonstatus Benefit Distr (Fica)	80.21	52.25	52.25
14N281	History of Marine Animal	65YF10	Full Fringe Benefit Distr Expe	5,717.10	0.00	0.00
14N281	History of Marine Animal	65YP10	Nonstatus Benefit Distr (Fica)	1,960.37	0.00	0.00
14N282	UNHCE/Ctr for Land Conservation	65YF10	Full Fringe Benefit Distr Expe	1,093.52	0.00	0.00
14N282	UNHCE/Ctr for Land Conservation	65YP10	Nonstatus Benefit Distr (Fica)	483.85	0.00	0.00
14N284	GIS Analysis	65YF10	Full Fringe Benefit Distr Expe	2,641.92	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	65YP10	Nonstatus Benefit Distr (Fica)	697.71	526.43	526.43
14N287	The Family Connections Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N287	The Family Connections Project	65YP10	Nonstatus Benefit Distr (Fica)	356.07	0.00	0.00
14N288	LLMP Web Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N288	LLMP Web Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N290	NH Health Comm Conference	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N291	Library Portal Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N291	Library Portal Development	65YP10	Nonstatus Benefit Distr (Fica)	597.24	247.64	247.64
14N293	Web Wildlife Interface - Phase 2	65YF10	Full Fringe Benefit Distr Expe	575.90	0.00	0.00
14N294	Integrative Regnl Prob Solving Ctr	65YF10	Full Fringe Benefit Distr Expe	336.12	0.00	0.00
14N295	Community Study of Foster Parents	65YF10	Full Fringe Benefit Distr Expe	3,251.86	0.00	0.00
14N295	Community Study of Foster Parents	65YP10	Nonstatus Benefit Distr (Fica)	1,066.02	466.17	466.17
14N296	NH Wildlife Sightings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N300	Rural Communities Facing Change	65YF10	Full Fringe Benefit Distr Expe	67.08	0.00	0.00
14N300	Rural Communities Facing Change	65YP10	Nonstatus Benefit Distr (Fica)	141.56	0.00	0.00
14N301	2001-2 Gulfwatch Project	65YF10	Full Fringe Benefit Distr Expe	2,903.25	0.00	0.00
14N304	Res and Engr Apprenticeship Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N304	Res and Engr Apprenticeship Prgm	65YP10	Nonstatus Benefit Distr (Fica)	187.44	32.63	32.63
14N305	Vietnam Seagrass Net	65YF10	Full Fringe Benefit Distr Expe	1,184.14	0.00	0.00
14N306	NH Leadership Strategy Focus	65YF10	Full Fringe Benefit Distr Expe	2,882.61	0.00	0.00
14N306	NH Leadership Strategy Focus	65YP10	Nonstatus Benefit Distr (Fica)	3.28	0.00	0.00
14N307	Eisenhower Consultation Yr 2	65YF10	Full Fringe Benefit Distr Expe	8,079.50	0.00	0.00
14N310	Assessment of Voter Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N311	American Naturalization Policy	65YF10	Full Fringe Benefit Distr Expe	14,174.93	0.00	0.00
14N312	American Naturalization Policy	65YF10	Full Fringe Benefit Distr Expe	14,175.07	0.00	0.00
14N313	Land Use Impact on Biodiversity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N313	Land Use Impact on Biodiversity	65YP10	Nonstatus Benefit Distr (Fica)	2,533.40	0.00	0.00
14N314	Bucklin - GLOBEC	65YF10	Full Fringe Benefit Distr Expe	1,685.38	0.00	0.00
14N315	Runge - GLOBEC	65YF10	Full Fringe Benefit Distr Expe	4,297.55	0.00	0.00
14N316	Family Violence Prevention	65YP10	Nonstatus Benefit Distr (Fica)	39.73	0.00	0.00
14N318	Rape Prevention & Education Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N318	Rape Prevention & Education Grant	65YP10	Nonstatus Benefit Distr (Fica)	495.82	0.00	0.00
14N319	Western Pacific SeagrassNet	65YF10	Full Fringe Benefit Distr Expe	11,934.20	0.00	0.00
14N319	Western Pacific SeagrassNet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N320	Center for the Study of Community	65YF10	Full Fringe Benefit Distr Expe	8,951.24	0.00	0.00
14N320	Center for the Study of Community	65YP10	Nonstatus Benefit Distr (Fica)	539.28	0.00	0.00
14N321	Online Support for Entrepreneurs	65YF10	Full Fringe Benefit Distr Expe	634.32	0.00	0.00
14N325	Assessment of Voter Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N326	Jefferson Lab Faculty Support	65YF10	Full Fringe Benefit Distr Expe	12,430.37	0.00	0.00
14N327	Essays on Gender and Essence	65YF10	Full Fringe Benefit Distr Expe	16,037.95	0.00	0.00
14N328	Fabrication of Xenon Polarizer	65YF10	Full Fringe Benefit Distr Expe	1,483.96	0.00	0.00
14N328	Fabrication of Xenon Polarizer	65YP10	Nonstatus Benefit Distr (Fica)	4,461.58	0.00	0.00
14N330	Healthy New Hampshire Survey	65YF10	Full Fringe Benefit Distr Expe	2,486.70	0.00	0.00
14N330	Healthy New Hampshire Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N331	Healthy New Hampshire Survey	65YF10	Full Fringe Benefit Distr Expe	1,984.58	0.00	0.00
14N332	Iceland Deglaciation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N332	Iceland Deglaciation	65YP10	Nonstatus Benefit Distr (Fica)	303.63	0.00	0.00
14N333	Adolescent Health Summit	65YF10	Full Fringe Benefit Distr Expe	1,255.50	0.00	0.00
14N333	Adolescent Health Summit	65YP10	Nonstatus Benefit Distr (Fica)	147.00	0.00	0.00
14N336	NH Teachers as Scholars	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N336	NH Teachers as Scholars	65YP10	Nonstatus Benefit Distr (Fica)	209.99	0.00	0.00
14N337	MMS Mission Concept Study Phase A	65YF10	Full Fringe Benefit Distr Expe	6,726.84	0.00	0.00
14N338	Women Angel Groups	65YF10	Full Fringe Benefit Distr Expe	6,659.27	0.00	0.00
14N339	Junior Science Symposium 2004	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N341	Ocean Replenishment and Enhancement	65YF10	Full Fringe Benefit Distr Expe	8,466.02	0.00	0.00
14N341	Ocean Replenishment and Enhancement	65YP10	Nonstatus Benefit Distr (Fica)	8,616.30	0.00	0.00
14N344	Under One Roof	65YF10	Full Fringe Benefit Distr Expe	1,452.87	0.00	0.00
14N344	Under One Roof	65YP10	Nonstatus Benefit Distr (Fica)	319.47	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

14N346	Supervised Visitation for Inmates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N346	Supervised Visitation for Inmates	65YP10	Nonstatus Benefit Distr (Fica)	282.37	0.00	0.00
14N347	Center for Housing New Community Ec	65YF10	Full Fringe Benefit Distr Expe	27,360.59	0.00	0.00
14N347	Center for Housing New Community Ec	65YP10	Nonstatus Benefit Distr (Fica)	166.32	0.00	0.00
14N349	Contraception in Deer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N350	Interstellar Boundary Explorer	65YF10	Full Fringe Benefit Distr Expe	2,113.87	0.00	0.00
14N351	Resource Clearinghouse	65YF10	Full Fringe Benefit Distr Expe	364.52	0.00	0.00
14N352	Geospacial Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N353	Helping NH Children Physical Best	65YF10	Full Fringe Benefit Distr Expe	4,856.93	0.00	0.00
14N353	Helping NH Children Physical Best	65YP10	Nonstatus Benefit Distr (Fica)	305.26	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	65YP10	Nonstatus Benefit Distr (Fica)	684.90	0.00	0.00
14N356	Empowering Communities III	65YF10	Full Fringe Benefit Distr Expe	10,467.64	0.00	0.00
14N356	Empowering Communities III	65YP10	Nonstatus Benefit Distr (Fica)	78.79	0.00	0.00
14N357	Training Nurse Workforce Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N357	Training Nurse Workforce Grant	65YP10	Nonstatus Benefit Distr (Fica)	428.40	0.00	0.00
14N361	Dollars and Sense	65YF10	Full Fringe Benefit Distr Expe	492.00	0.00	0.00
14N363	Workers & Earned Income Credit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N364	Regional Association Project	65YF10	Full Fringe Benefit Distr Expe	8,211.40	0.00	0.00
14N364	Regional Association Project	65YP10	Nonstatus Benefit Distr (Fica)	599.75	0.00	0.00
14N365	Acoustic Condtning Atlantic Salmon	65YF10	Full Fringe Benefit Distr Expe	1,102.40	0.00	0.00
14N365	Acoustic Condtning Atlantic Salmon	65YP10	Nonstatus Benefit Distr (Fica)	106.03	0.00	0.00
14N366	Earth System Science Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N367	The Untethered Officer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N367	The Untethered Officer	65YP10	Nonstatus Benefit Distr (Fica)	1,052.95	0.00	0.00
14N368	ADD NSIP Mini-grant	65YF10	Full Fringe Benefit Distr Expe	800.67	0.00	0.00
14N369	Gulf of Maine Monitoring Prgm	65YF10	Full Fringe Benefit Distr Expe	2,669.18	0.00	0.00
14N370	Abenaki Speaker Series	65YP10	Nonstatus Benefit Distr (Fica)	13.52	0.00	0.00
14N371	Linking Workers: Tax Credit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N372	Reducing Fatal Entanglements	65YF10	Full Fringe Benefit Distr Expe	1,149.71	0.00	0.00
14N372	Reducing Fatal Entanglements	65YP10	Nonstatus Benefit Distr (Fica)	481.94	0.00	0.00
14N374	Civic Life of Higher Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N376	Youth Serving Community	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N380	Monitoring Forest Health	65YF10	Full Fringe Benefit Distr Expe	18,975.74	0.00	0.00
14N380	Monitoring Forest Health	65YP10	Nonstatus Benefit Distr (Fica)	1,238.60	0.00	0.00
14N381	Lactoferrin Effect on Intestines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N384	Evaluation of Math Themes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N384	Evaluation of Math Themes	65YP10	Nonstatus Benefit Distr (Fica)	733.99	0.00	0.00
14N385	TAP--Harvard Pilgram HC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N387	Family Structure & Outcomes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N388	Veggie Volunteer Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N390	Tech Diving for Deep Coral Reef	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N390	Tech Diving for Deep Coral Reef	65YP10	Nonstatus Benefit Distr (Fica)	63.00	0.00	0.00
14N391	Integrating Standards with Jason	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N395	2004 Apprenticeship Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N396	Changing Face of NH Seacoast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N400	Juvenile Firesetters Phase 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NHST	4-H History	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NHST	4-H History	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U018	Puerto Rico Lter	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U019	Puerto Rico Lter	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U019	Puerto Rico Lter	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U020	Development of Crop Profiles	65YF10	Full Fringe Benefit Distr Expe	0.00	71.81	71.81
14U023	Sustainable Agriculture	65YF10	Full Fringe Benefit Distr Expe	0.00	1,762.89	1,762.89
14U033	Elderly Heart Failure Patients	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U049	Cementitious Materials	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U056	Marine Advisory Program 97-99	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U057	Marine Advisory Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U062	Genetic Structure of Fishery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U066	NE Green Sea Urchin-2nd Crop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U067	Summer Flounder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U073	97-99 Marine Advisory Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U076	Comm & Info Program 1997-1999	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U077	Sea Grant Program Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U078	Marine Science Web Site	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U079	Regional Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
14U080	1997-99 Seagrant Undergraduate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U081	Joint Nori Cultivation Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U082	Nori Aquaculture Marien Flora	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U083	Nonindiginous Crab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U084	Range Expansion/Ecological	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U085	NE Green Sea Urchin-2nd Crop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U086	Summer Flounder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U087	Summer Flounder Broodstock	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U088	Storm Response Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U089	Global Carbon System Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U090	Oyster Reef Declines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U090	Oyster Reef Declines	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U091	Nps in Practice & Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U091	Nps in Practice & Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U092	Turbidity on Aquatic Vegetatio	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U094	UNH Impact Center	65YF10	Full Fringe Benefit Distr Expe	2,672.80	16,572.15	16,572.15
14U094	UNH Impact Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U096	Peer-Led Team Learn. Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U096	Peer-Led Team Learn. Chemistry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U098	Community Rehab Cont. Educ.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U099	Community Rehab Cont. Educ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U100	Community Rehab Cont. Educ.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U101	Community Rehab Cont. Educ.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U102	Community Rehab Cont. Educ.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U103	Signal Detection With Nld	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U103	Signal Detection With Nld	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U104	Signal Detection With Nld	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U105	Signal Detection With Nld	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U106	Signal Detection With Nld	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U107	Earthworm Biocontrol	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U108	Ahec Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U108	Ahec Program	65YP10	Nonstatus Benefit Distr (Fica)	408.24	0.00	0.00
14U109	Corn Fertilizer Recommendation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U110	Pumpkins & Squash Nitrogen Mgt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U111	Ir-4 Food Use Trials	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U115	Fast Explorer Mission	65YF10	Full Fringe Benefit Distr Expe	0.00	659.18	659.18
14U115	Fast Explorer Mission	65YP10	Nonstatus Benefit Distr (Fica)	0.00	623.68	623.68
14U136	Implementation of Sare Train.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U137	NE Regional Water Quality	65YF10	Full Fringe Benefit Distr Expe	17,051.60	19,763.83	19,763.83
14U138	Good Agricultural Pract. (Gap)	65YF10	Full Fringe Benefit Distr Expe	3,651.76	0.00	0.00
14U138	Good Agricultural Pract. (Gap)	65YP10	Nonstatus Benefit Distr (Fica)	422.26	21.57	21.57
14U139	Devon Ice Cap Ice Coring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U139	Devon Ice Cap Ice Coring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	379.99	379.99
14U140	Indian Ocean Vent Site	65YF10	Full Fringe Benefit Distr Expe	0.00	526.14	526.14
14U140	Indian Ocean Vent Site	65YP10	Nonstatus Benefit Distr (Fica)	0.00	482.08	482.08
14U142	Biol. Active Metal-Binding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U143	Hyperpolarized Gases	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U143	Hyperpolarized Gases	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U144	Manflora	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U145	Lidar Imagery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U146	Harvard Forest Ecology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U149	Cluster/Cis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U150	Interface Study for Equator-S	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U151	Cluster/Cis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U154	Penguin Subcontract	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U158	Stream N-15 Intersite	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U159	Ir-4 Food Use Trials	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U159	Ir-4 Food Use Trials	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U160	Effects of Estrogens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U161	Effects of Estrogens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U166	Tropical Forest CO2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U171	Thin Magnetic Films	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U172	Nitrogen Cycle Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U201	Lxe Detector Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U202	Lxe Detector Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U217	Forest - Remote Sensing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U218	Forest and Aquatiac Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U219	Insect Killing Fungi	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U226	Magnetochemical Sensors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U229	Inter-Annual Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U230	Ace/Sepica Mo & Da	65YF10	Full Fringe Benefit Distr Expe	0.00	22,038.35	22,038.35
14U230	Ace/Sepica Mo & Da	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,538.58	1,538.58
14U240	Carbon Balance-Focus on Soils	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
14U241	Dairy Sheep & Goats	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U241	Dairy Sheep & Goats	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U262	Participation in Agre Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U270	Penquin Subcontract	65MG10	Retirees	5,814.89	0.00	0.00
14U270	Penquin Subcontract	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U274	Margie	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U275	Hubbard Brook Forest	65YF10	Full Fringe Benefit Distr Expe	8,815.23	11,374.49	11,374.49
14U275	Hubbard Brook Forest	65YP10	Nonstatus Benefit Distr (Fica)	178.71	0.00	0.00
14U291	Retirement Planning Connection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U292	Analysis for Culurable Virus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U292	Analysis for Culurable Virus	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U311	Maternal Child Healthcare	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U311	Maternal Child Healthcare	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U314	Biological Mite Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U317	Elevated CO2 & N Deposition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U318	Magnetochemical Sensors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U327	Operation Pathfinder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U328	Children W/As Natural Gestures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U332	Glast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U333	Agricultural Products	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	65YF10	Full Fringe Benefit Distr Expe	0.00	10,141.87	10,141.87
14U336	Plant Phosphorylation Genomics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U339	Processor & I/O Resources Sys.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U339	Processor & I/O Resources Sys.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U353	Blast Time of Flight	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U354	Weathersat Data Product	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U355	Lxe Detector Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U356	Cedar-Times Joint Observations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U356	Cedar-Times Joint Observations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,668.64	1,668.64
14U359	Magnetic Pulsation	65MG10	Retirees	18,000.47	0.00	0.00
14U359	Magnetic Pulsation	65YF10	Full Fringe Benefit Distr Expe	0.00	1,802.22	1,802.22
14U359	Magnetic Pulsation	65YP10	Nonstatus Benefit Distr (Fica)	2,015.78	1,106.97	1,106.97
14U360	Harvard Forest Ecology	65YF10	Full Fringe Benefit Distr Expe	16,065.11	12,358.73	12,358.73
14U360	Harvard Forest Ecology	65YP10	Nonstatus Benefit Distr (Fica)	326.74	446.08	446.08
14U361	Intersite Comparison (Donic)	65YF10	Full Fringe Benefit Distr Expe	0.00	1,788.19	1,788.19
14U362	Home of Your Own Alliance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U363	Hard Clam Growth	65YF10	Full Fringe Benefit Distr Expe	0.00	111.79	111.79
14U364	Sediment Elevation in Marshes	65YF10	Full Fringe Benefit Distr Expe	0.00	1,274.74	1,274.74
14U364	Sediment Elevation in Marshes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U365	Disinfection By-Product	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U365	Disinfection By-Product	65YP10	Nonstatus Benefit Distr (Fica)	0.00	706.13	706.13
14U367	Welfare Reform -- Kansas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U368	Welfare Reform -- Kansas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U369	Welfare Reform -- Kansas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U370	Procedures for Sex Pheromone	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U371	Pzp/Qs-21 White-tailed Deer	65YF10	Full Fringe Benefit Distr Expe	0.00	84.00	84.00
14U372	Technical Assistance Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U372	Technical Assistance Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U374	Clustr/Cis/codif	65YF10	Full Fringe Benefit Distr Expe	21,280.71	39,354.36	39,354.36
14U374	Clustr/Cis/codif	65YP10	Nonstatus Benefit Distr (Fica)	2,432.73	2,307.42	2,307.42
14U375	Magnetic Eruptions	65YF10	Full Fringe Benefit Distr Expe	0.00	12,251.06	12,251.06
14U375	Magnetic Eruptions	65YP10	Nonstatus Benefit Distr (Fica)	1,202.49	717.41	717.41
14U376	Solar Eruptions & Particles	65YF10	Full Fringe Benefit Distr Expe	2,684.55	1,949.06	1,949.06
14U376	Solar Eruptions & Particles	65YP10	Nonstatus Benefit Distr (Fica)	1,130.04	2,834.90	2,834.90
14U377	Training Materials Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U380	Chamber System Measurement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(445.00)	(445.00)
14U382	Dietary Egg Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U382	Dietary Egg Supplement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	65YF10	Full Fringe Benefit Distr Expe	0.00	3,410.21	3,410.21
14U384	Nutrients & Alexandrium MA Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U384	Nutrients & Alexandrium MA Bay	65YP10	Nonstatus Benefit Distr (Fica)	0.00	22.65	22.65
14U385	MAGNETIC PULSATION BAS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,512.25	1,512.25
14U385	MAGNETIC PULSATION BAS	65YP10	Nonstatus Benefit Distr (Fica)	1,219.32	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	65YF10	Full Fringe Benefit Distr Expe	20,853.80	25,645.36	25,645.36
14U386	TWO-COMPONENT SIGNAL ELEMENTS	65YP10	Nonstatus Benefit Distr (Fica)	899.18	3,229.51	3,229.51
14U387	SATELLITE RESEARCH SENSING	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U388	GLOBEC III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U388	GLOBEC III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U389	FLUORESCENCE ALFPHA PROGRAM	65YF10	Full Fringe Benefit Distr Expe	119.59	8,782.13	8,782.13
14U390	PEST MGMT USER RESOURCES/EDUC	65YF10	Full Fringe Benefit Distr Expe	0.00	2,774.88	2,774.88
14U390	PEST MGMT USER RESOURCES/EDUC	65YP10	Nonstatus Benefit Distr (Fica)	450.92	0.00	0.00
14U391	TIME RESOLUTION MAGNETOMETERS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U392	Oyster Reef Declines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U392	Oyster Reef Declines	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

14U393	Maternal Child Healthcare	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U393	Maternal Child Healthcare	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U394	Genomics of the Cdpr Gene	65YF10	Full Fringe Benefit Distr Expe	3,797.57	8,960.85	8,960.85
14U394	Genomics of the Cdpr Gene	65YP10	Nonstatus Benefit Distr (Fica)	509.51	448.20	448.20
14U395	Medicant Use in Patients	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U397	Technical Advisor Ecdis	65YF10	Full Fringe Benefit Distr Expe	0.00	5,135.00	5,135.00
14U398	Occupational Safety & Health	65YF10	Full Fringe Benefit Distr Expe	4,339.69	4,461.78	4,587.86
14U398	Occupational Safety & Health	65YP10	Nonstatus Benefit Distr (Fica)	53.55	165.28	165.28
14U399	Long Term Ecological Research	65YF10	Full Fringe Benefit Distr Expe	0.00	2,131.43	2,131.43
14U399	Long Term Ecological Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.81	201.81
14U400	High Latitude Growing Season	65YF10	Full Fringe Benefit Distr Expe	1,382.39	7,657.48	7,657.48
14U400	High Latitude Growing Season	65YP10	Nonstatus Benefit Distr (Fica)	936.15	0.00	0.00
14U401	Control Inflammation/Cancer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U402	Macrophage Response Eudotoxin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U402	Macrophage Response Eudotoxin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	726.10	726.10
14U403	Bcr/Fc Receptor	65YF10	Full Fringe Benefit Distr Expe	0.00	9,559.24	9,559.24
14U404	Support for Dsp Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U404	Support for Dsp Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	141.62	141.62
14U405	Blast Computer Farm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	29.15	29.15
14U407	Instrumented Dilatometer Testing -	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U407	Instrumented Dilatometer Testing -	65YP10	Nonstatus Benefit Distr (Fica)	314.47	98.40	98.40
14U408	Sam Houston Conference Support 2002	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U408	Sam Houston Conference Support 2002	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	65YF10	Full Fringe Benefit Distr Expe	4,463.34	0.00	0.00
14U410	Non Lethal Weapons and the Blood-Br	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U410	Non Lethal Weapons and the Blood-Br	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,762.37	1,762.37
14U411	Community Rehab	65YF10	Full Fringe Benefit Distr Expe	0.00	5,256.56	5,256.56
14U412	Connecticut River Airshed-Watershed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U413	Beyond Potential Vegetation	65YF10	Full Fringe Benefit Distr Expe	15,356.54	10,288.93	10,288.93
14U413	Beyond Potential Vegetation	65YP10	Nonstatus Benefit Distr (Fica)	345.30	659.77	659.77
14U414	NETAC Postsecondary Education for I	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U415	Child Find Dissemination	65YF10	Full Fringe Benefit Distr Expe	0.00	902.88	902.88
14U416	Mo Da Phase of Hydra	65YF10	Full Fringe Benefit Distr Expe	2,498.79	6,651.64	6,651.64
14U416	Mo Da Phase of Hydra	65YP10	Nonstatus Benefit Distr (Fica)	285.98	523.65	523.65
14U417	Temple U NISMART II	65YF10	Full Fringe Benefit Distr Expe	805.95	5,882.32	5,882.32
14U417	Temple U NISMART II	65YP10	Nonstatus Benefit Distr (Fica)	686.20	447.31	447.31
14U418	Manflora II	65YF10	Full Fringe Benefit Distr Expe	2,110.30	1,984.29	1,984.29
14U419	Orchard Risk Management	65YF10	Full Fringe Benefit Distr Expe	0.00	474.00	474.00
14U420	Rabbit Identification Using Enzymes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U420	Rabbit Identification Using Enzymes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	131.20	131.20
14U421	Survey Nutrient Status Organic Farm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U421	Survey Nutrient Status Organic Farm	65YP10	Nonstatus Benefit Distr (Fica)	61.53	54.55	54.55
14U422	Scripps Institute of Oceanography	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,251.04	1,251.04
14U423	Soil Aggregation	65YF10	Full Fringe Benefit Distr Expe	544.51	8,135.09	8,135.09
14U423	Soil Aggregation	65YP10	Nonstatus Benefit Distr (Fica)	815.01	333.39	333.39
14U424	Minimizing Farm Business Succession	65YF10	Full Fringe Benefit Distr Expe	0.00	512.35	512.35
14U425	FY03 Council of Presidents	65YF10	Full Fringe Benefit Distr Expe	0.00	0.06	0.06
14U425	FY03 Council of Presidents	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.02	0.02
14U426	Integrated Aquaculture System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U426	Integrated Aquaculture System	65YP10	Nonstatus Benefit Distr (Fica)	0.00	987.28	987.28
14U428	Axelandrium Populations in MA Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U428	Axelandrium Populations in MA Bay	65YP10	Nonstatus Benefit Distr (Fica)	0.00	547.18	547.18
14U429	NURP Hydrothermal Fluids	65YF10	Full Fringe Benefit Distr Expe	595.40	3,208.98	3,208.98
14U429	NURP Hydrothermal Fluids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	963.99	963.99
14U430	Nanoparticles & Blood-Brain Barrier	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U430	Nanoparticles & Blood-Brain Barrier	65YP10	Nonstatus Benefit Distr (Fica)	0.00	333.99	333.99
14U432	Maternal Child Health Care 2003	65YF10	Full Fringe Benefit Distr Expe	0.00	42,512.99	42,512.99
14U432	Maternal Child Health Care 2003	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,939.85	3,939.85
14U433	NEMO Enhancement for NROC	65YF10	Full Fringe Benefit Distr Expe	0.00	3,402.10	3,402.10
14U433	NEMO Enhancement for NROC	65YP10	Nonstatus Benefit Distr (Fica)	67.20	0.00	0.00
14U434	Post-Sec Ed for Deaf Indiv: Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	5,577.67	5,577.67
14U434	Post-Sec Ed for Deaf Indiv: Year 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	344.20	344.20
14U435	Open-Pollinated Field Corn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U435	Open-Pollinated Field Corn	65YP10	Nonstatus Benefit Distr (Fica)	334.91	654.77	654.77
14U436	BLAST Commissioning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U436	BLAST Commissioning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,055.97	4,055.97
14U437	Cholesterol vs Saturated Fat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U437	Cholesterol vs Saturated Fat	65YP10	Nonstatus Benefit Distr (Fica)	0.00	738.00	738.00
14U438	Water Quality and Property Value	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U438	Water Quality and Property Value	65YP10	Nonstatus Benefit Distr (Fica)	535.90	131.19	131.19
14U439	Phosphate Cap for Anacostia River	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U439	Phosphate Cap for Anacostia River	65YP10	Nonstatus Benefit Distr (Fica)	1,038.41	396.58	396.58
14U440	NH Birth Defect Prevention	65YF10	Full Fringe Benefit Distr Expe	2,075.51	1,541.24	1,541.24
14U441	Valmap-Lter Gis	65YF10	Full Fringe Benefit Distr Expe	0.00	3,147.76	3,147.76
14U443	REU Supplement: Function Genomics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U444	2002 Elections: Soft \$\$\$ and Issues	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U444	2002 Elections: Soft \$\$\$ and Issues	65YP10	Nonstatus Benefit Distr (Fica)	82.32	246.00	246.00
14U446	Ring Current Modeling	65YF10	Full Fringe Benefit Distr Expe	4,620.31	2,567.50	2,567.50
14U446	Ring Current Modeling	65YP10	Nonstatus Benefit Distr (Fica)	345.93	85.28	85.28
14U447	Time Series Application	65YF10	Full Fringe Benefit Distr Expe	19,259.18	3,661.77	3,661.77
14U447	Time Series Application	65YP10	Nonstatus Benefit Distr (Fica)	663.38	1,034.92	1,034.92

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
14U448	Consequences of Deletrious Mutation	65YF10	Full Fringe Benefit Distr Expe	5,626.78	0.00	0.00
14U448	Consequences of Deletrious Mutation	65YP10	Nonstatus Benefit Distr (Fica)	944.57	1,269.13	1,269.13
14U450	Blue Fish Stock Assessment	65YF10	Full Fringe Benefit Distr Expe	2,193.89	2,739.70	2,739.70
14U450	Blue Fish Stock Assessment	65YP10	Nonstatus Benefit Distr (Fica)	828.99	0.00	0.00
14U451	Multibeam Swath Bathymetry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U452	Carl Perkins Program Improvement	65YF10	Full Fringe Benefit Distr Expe	284.48	7,504.36	7,504.36
14U453	FAST MO/DA	65YF10	Full Fringe Benefit Distr Expe	7,072.65	13,851.79	13,851.79
14U453	FAST MO/DA	65YP10	Nonstatus Benefit Distr (Fica)	538.96	0.00	0.00
14U454	Global Carbon	65YF10	Full Fringe Benefit Distr Expe	1,927.86	7,471.31	7,471.31
14U455	Locally Produced Baitfish	65YF10	Full Fringe Benefit Distr Expe	0.00	2,129.04	2,129.04
14U456	Pilot Study in Harvard Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	1,122.58	1,122.58
14U457	Community Rehab	65YF10	Full Fringe Benefit Distr Expe	3,621.04	6,322.95	6,322.95
14U458	Luquillo Experimental Forest	65YF10	Full Fringe Benefit Distr Expe	3,203.95	0.00	0.00
14U458	Luquillo Experimental Forest	65YP10	Nonstatus Benefit Distr (Fica)	422.10	131.19	131.19
14U459	USM-NAVO ECDIS Lab Tech Advisor	65YF10	Full Fringe Benefit Distr Expe	0.00	3,470.67	3,470.67
14U460	Recirculating Aquaculture System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	65YP10	Nonstatus Benefit Distr (Fica)	795.90	761.23	761.23
14U461	NH IR-4 Liaison	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U462	Immune Mechanism Controlling Inflam	65YF10	Full Fringe Benefit Distr Expe	4,926.27	0.00	0.00
14U462	Immune Mechanism Controlling Inflam	65YP10	Nonstatus Benefit Distr (Fica)	504.00	0.00	0.00
14U463	CD1 Acquistion of BCR/FC Receptor T	65YF10	Full Fringe Benefit Distr Expe	6,030.91	1,670.80	1,670.80
14U463	CD1 Acquistion of BCR/FC Receptor T	65YP10	Nonstatus Benefit Distr (Fica)	1,097.88	0.00	0.00
14U464	Molecular Regulation Endotoxin Resp	65YF10	Full Fringe Benefit Distr Expe	289.11	0.00	0.00
14U464	Molecular Regulation Endotoxin Resp	65YP10	Nonstatus Benefit Distr (Fica)	447.74	0.00	0.00
14U465	Connecticut River Airshed-Watershed	65YF10	Full Fringe Benefit Distr Expe	14,581.97	7,190.32	7,190.32
14U465	Connecticut River Airshed-Watershed	65YP10	Nonstatus Benefit Distr (Fica)	781.84	0.00	0.00
14U466	Culture Methods Commerical Smelt	65YF10	Full Fringe Benefit Distr Expe	3,098.24	0.00	0.00
14U466	Culture Methods Commerical Smelt	65YP10	Nonstatus Benefit Distr (Fica)	927.75	131.19	131.19
14U468	ACE SEPICA MO&DA	65YF10	Full Fringe Benefit Distr Expe	22,742.35	13,744.76	13,744.76
14U468	ACE SEPICA MO&DA	65YP10	Nonstatus Benefit Distr (Fica)	1,979.66	273.40	273.40
14U469	Russian Federation Rivers	65YF10	Full Fringe Benefit Distr Expe	922.54	0.00	0.00
14U471	3-D Heliospheric Magnetic Fields	65YF10	Full Fringe Benefit Distr Expe	9,465.44	0.00	0.00
14U473	Community Based School Food System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U473	Community Based School Food System	65YP10	Nonstatus Benefit Distr (Fica)	52.08	0.00	0.00
14U474	Farmer Research Education Program	65YF10	Full Fringe Benefit Distr Expe	7,220.07	0.00	0.00
14U474	Farmer Research Education Program	65YP10	Nonstatus Benefit Distr (Fica)	454.10	0.00	0.00
14U477	Biol Active Metal-Binding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U477	Biol Active Metal-Binding	65YP10	Nonstatus Benefit Distr (Fica)	189.00	0.00	0.00
14U478	Gamma-Spectrometer for Timelines	65YF10	Full Fringe Benefit Distr Expe	1,130.08	0.00	0.00
14U480	MCH Disability Leadership Ed	65YF10	Full Fringe Benefit Distr Expe	38,288.36	0.00	0.00
14U480	MCH Disability Leadership Ed	65YP10	Nonstatus Benefit Distr (Fica)	4,551.28	0.00	0.00
14U481	International Res on Env Learning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U481	International Res on Env Learning	65YP10	Nonstatus Benefit Distr (Fica)	377.66	0.00	0.00
14U482	New England Tech Assistance	65YF10	Full Fringe Benefit Distr Expe	5,875.75	0.00	0.00
14U483	Energetic Particle Acceleration	65YF10	Full Fringe Benefit Distr Expe	2,757.25	0.00	0.00
14U484	Carl Perkins Program Improvement	65YF10	Full Fringe Benefit Distr Expe	4,532.36	0.00	0.00
14U486	Molecular/Morphologic Bioinventory	65YF10	Full Fringe Benefit Distr Expe	1,324.41	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	65YF10	Full Fringe Benefit Distr Expe	948.04	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	65YP10	Nonstatus Benefit Distr (Fica)	521.99	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	65YF10	Full Fringe Benefit Distr Expe	3,751.88	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	65YP10	Nonstatus Benefit Distr (Fica)	1,197.60	0.00	0.00
14U489	CD1 Acquisition of BCR/FC Ligand-3	65YF10	Full Fringe Benefit Distr Expe	16,163.68	0.00	0.00
14U490	N NE Lake Educ & Action Plan	65YF10	Full Fringe Benefit Distr Expe	1,623.08	0.00	0.00
14U491	Garden to Table	65YF10	Full Fringe Benefit Distr Expe	1,026.23	0.00	0.00
14U492	Consequence of Recombination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U493	USM-Navo ECDIS Tech Advisor	65YF10	Full Fringe Benefit Distr Expe	2,291.48	0.00	0.00
14U494	Ameriflux Data	65YF10	Full Fringe Benefit Distr Expe	6,373.26	0.00	0.00
14U495	HMA Density and Performance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U495	HMA Density and Performance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U496	Luquillo Experimental Forest Proj	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U496	Luquillo Experimental Forest Proj	65YP10	Nonstatus Benefit Distr (Fica)	84.00	0.00	0.00
14U497	Recirculating Aquaculture System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	65YP10	Nonstatus Benefit Distr (Fica)	512.79	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	65YF10	Full Fringe Benefit Distr Expe	3,210.50	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	65YP10	Nonstatus Benefit Distr (Fica)	325.30	0.00	0.00
14U499	Regional Center-Plant Diagnostic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U499	Regional Center-Plant Diagnostic	65YP10	Nonstatus Benefit Distr (Fica)	92.40	0.00	0.00
14U501	Space Weather	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U502	Community Rehabilitation Personnel	65YF10	Full Fringe Benefit Distr Expe	7,996.46	0.00	0.00
14U502	Community Rehabilitation Personnel	65YP10	Nonstatus Benefit Distr (Fica)	40.32	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	65YF10	Full Fringe Benefit Distr Expe	15,776.60	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	65YP10	Nonstatus Benefit Distr (Fica)	2,244.64	0.00	0.00
14U504	COBRE Immune Mechanisms	65YF10	Full Fringe Benefit Distr Expe	13,587.16	0.00	0.00
14U504	COBRE Immune Mechanisms	65YP10	Nonstatus Benefit Distr (Fica)	1,004.19	0.00	0.00
14U505	Modeling Land-Use Dynamics	65YF10	Full Fringe Benefit Distr Expe	3,420.31	0.00	0.00
14U506	MMS Ion Mass Spectrometer	65YF10	Full Fringe Benefit Distr Expe	7,160.14	0.00	0.00
14U506	MMS Ion Mass Spectrometer	65YP10	Nonstatus Benefit Distr (Fica)	45.93	0.00	0.00
14U507	Source-Oriented CTM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U507	Source-Oriented CTM	65YP10	Nonstatus Benefit Distr (Fica)	622.01	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	65YP10	Nonstatus Benefit Distr (Fica)	72.30	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
14U510	Immune Mechanisms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U510	Immune Mechanisms	65YP10	Nonstatus Benefit Distr (Fica)	166.28	0.00	0.00
14U511	High Fidelity Sinal Strength Data	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U511	High Fidelity Sinal Strength Data	65YP10	Nonstatus Benefit Distr (Fica)	271.40	0.00	0.00
14U512	Crop Water Use Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U512	Crop Water Use Model	65YP10	Nonstatus Benefit Distr (Fica)	926.73	0.00	0.00
14U513	Multi-threaded Dialogues	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	65YP10	Nonstatus Benefit Distr (Fica)	399.87	0.00	0.00
14U514	Organic Vegetable Farms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U514	Organic Vegetable Farms	65YP10	Nonstatus Benefit Distr (Fica)	88.70	0.00	0.00
14U516	Bio-Active Metal Binding Agents	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U516	Bio-Active Metal Binding Agents	65YP10	Nonstatus Benefit Distr (Fica)	836.21	0.00	0.00
14U517	HMA Fatigue Endurance Limit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U518	SARE:Farmers' Gains/Food Security	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UHST	Non-Profit Misc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ZHST	Historical I-Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ZHST	Historical I-Funds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(58.80)	(58.80)
14ZUNH	Restricted Rev Adjustment- UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
158HST	Us Government Miscellaneous	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159000	Ace-Net Maintenance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159000	Ace-Net Maintenance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159001	Manufacturing Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159001	Manufacturing Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159002	NH Sba	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159003	NH Sba	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159005	NH Sba	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159008	NH Sba	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159009	NH Sba	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159011	NH Sba	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159014	2001 NH Sbdc	65YF10	Full Fringe Benefit Distr Expe	0.00	(63.58)	(63.58)
159021	Federal & State Tech	65YF10	Full Fringe Benefit Distr Expe	2,873.04	2,830.36	2,830.36
159021	Federal & State Tech	65YP10	Nonstatus Benefit Distr (Fica)	39.64	72.82	72.82
159022	Central	65YF10	Full Fringe Benefit Distr Expe	0.00	31,843.40	31,843.40
159022	Central	65YP10	Nonstatus Benefit Distr (Fica)	0.00	166.14	166.14
159028	ACE-Net Operations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159028	ACE-Net Operations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,293.81	1,293.81
159029	FAST Year 2	65YF10	Full Fringe Benefit Distr Expe	4,503.75	6,080.87	6,080.87
159029	FAST Year 2	65YP10	Nonstatus Benefit Distr (Fica)	169.11	477.38	477.38
159030	SBDC - Central	65YF10	Full Fringe Benefit Distr Expe	24,340.65	24,445.16	24,445.16
159030	SBDC - Central	65YP10	Nonstatus Benefit Distr (Fica)	1,307.24	0.00	0.00
159036	SBDC	65YF10	Full Fringe Benefit Distr Expe	25,369.92	0.00	0.00
159036	SBDC	65YP10	Nonstatus Benefit Distr (Fica)	1,484.70	0.00	0.00
159HST	Small Business Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C000	NH Regional Humanities Cent/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C001	Innovative Uv Technologies /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C003	Feeding on Wild Turkeys /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C006	Eelgrass Commercial Fishing/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C008	NH Agri/Locally Grown Produ/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C009	Child Welfare Training /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C011	Undergrd - Bosnia/Herzegovi/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C012	NE Mini Society Project /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C013	Mexico's Subnational Electo/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	6,401.52	6,401.52
15C015	Training Services for Nhdoj/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C018	Franklin Pierce Pto Study /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C019	NH Sea Level Rise Study /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C020	Underserved Populations /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C021	Chem. Choices - Pbt Screeni/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C022	Restoration of Eelgrass /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C023	Globe Science Communicatio /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C024	Ice Storm Damage N. Hardwoo/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	4,057.82	4,057.82
15C025	COPS More 2000 /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C025	COPS More 2000 /Cost Sh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C029	Domestic Violence Training /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C031	Teachers Institute /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C034	Efficient Parallel Computat/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C036	Metallofullerenes Dynamics /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C040	Siple Dome Deep Ice Core /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C041	Ridge Coordinating Office /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C042	Pp2 of Metal Finishers /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C043	Pollution Prevention /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C044	Large-Scale Ecological Decl/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C045	Dry Valleys Environmental /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C046	Processes During Reading /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C055	Advanced Communications Sys/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C056	National Ice Core Lab /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C057	Apple Scab Control -Fungcid/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C061	Signal Detection With Nld /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
15C062	Signal Detection With Nld /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C063	Student Support Services /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C064	Student Support Services /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C065	Student Support Services /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C069	Earthworm Biocontrol /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C071	Uv Ground Water Disinfectio/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C078	Intl Undergraduate Program /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C079	Intl Undergraduate Program /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C081	Intl Undergraduate Program /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C082	University Affiliated Progr/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C083	University Affiliated Progr/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C084	University Affiliated Progr/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C085	Markers of Stree in Trees /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C086	Ahec Program /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C087	White Pine in NH /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C093	New England Culture /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C094	Stream Chemistry - Puerto R/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C096	NE Cottontail in Maine /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C097	Land Cover/Biology Globe /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C098	Crab Species - M. Tyrrell /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C099	Welform Reform Process /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C100	Impact /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C101	Family Violence Prevention /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C102	Family Violence Prevention /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C103	Corn Fertilizer Recommendat/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C104	COPS-University Hiring Prog/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C105	COPS /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C105	COPS /Cost Sh	65YP10	Nonstatus Benefit Distr (Fica)	624.77	153.88	153.88
15C107	Chromatopraphs & Equipment /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C110	Connection Tovbns & Interne/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C111	Pumpkins & Squash Nitrogen /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C112	Empowerment Project /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C113	Elder Family Support Servic/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C116	Children With Autism /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C118	NH Nutrition Education Plan/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C119	NH Nutrition Education Plan/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C120	NH Nutrition Education Plan/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	49,214.81	44,989.78	44,989.78
15C125	Path Research Project /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C127	Hampton/Seabrook Harbor Stu/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C129	Bedrock Geologic Maps on S /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C130	Bedrock Geologic Maps on S /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C131	Contamination Sources to Co/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C135	Rule of Law/Civic Education/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C136	School Resource Officer Pro/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C137	Dissolved Organic Nitrogen /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C138	NH Estuaries Project /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C140	NH Estuaries Project /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C142	Canadian Studies Minor /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C143	Sea Grant Match /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C145	Future Psychology Faculty /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	(1,059.19)	(1,059.19)
15C147	NH Wrrc Program /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C148	NH Wrrc Program /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C149	NH Wrrc Program /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C150	Microcystins Survey of Lake/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C151	NH Wrrc Program /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C154	1996 NH Wrrc Base Support /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C155	1996 NH Wrrc Base Support /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C156	1997 Wrrc Base Support /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C157	Statewide Water Resources /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C158	1998 Wrrc Support /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C159	NH Wrrc Program /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C161	97-99 Sea Grant Match /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	1,757.45	0.01	0.01
15C162	UNH Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(0.01)	(0.01)
15C164	Sea Grant Match /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C166	Enhancement Match 1996-98 C/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C167	Capability/Assessment Plan /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C168	Sea Grant Match /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C169	Sea Grant:cost Share /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C170	Sea Grant Match /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C176	Inland Suburban Waterways /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	7,996.49	8,703.91	8,703.91
15C178	Chemistry Systemic Initiati/Cost Sh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	328.00	328.00
15C179	Chemistry Systemic Initiati/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C180	Enclyclopedia for NE Cultur/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C180	Enclyclopedia for NE Cultur/Cost Sh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C181	Service-Learning Leadership/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	10,594.02	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C183	2001 Water Resources Resear/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
15C185	2001 Water Resources Resear/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C186	2001 Water Resources Resear/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C187	2001 Water Resources Resear/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C189	Oyster River Watershed /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	938.51	938.51
15C189	Oyster River Watershed /Cost Sh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.14	1.14
15C190	Office of Economic Initiati/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C191	Underserved Populations /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C192	Tri-Statevictim Assistance /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	1,782.00	1,782.00
15C194	Winnipeg Uv Study /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C195	NH History/Culture Encyc /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C199	Student Support Services /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	1,269.42	1,269.42
15C203	University Affiliated Progr/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	3,819.51	3,819.51
15C204	Disinfection By-Product /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Share /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Share /Cost Sh	65YP10	Nonstatus Benefit Distr (Fica)	240.52	0.00	0.00
15C207	Undergrd - Bosnia/Herzegovi/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C207	Undergrd - Bosnia/Herzegovi/Cost Sh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C208	Community Conservation Assi/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C209	RIBOTYPING TRACKING SOURCES/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	3,803.85	3,803.85
15C210	RIBOTYPING TRACKING SOURCES/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C211	MERCURY OXIDIZATION /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	1,210.34	1,210.34
15C212	MERCURY OXIDIZATION /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C213	LUTEIN BIOAVAILABILITY /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	3,880.80	4,157.99	4,157.99
15C214	EVALUATION OZONE & ULTRAVIO/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	4,883.00	4,883.00
15C215	SEACOAST ALCOHOL TASK FORCE/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C215	SEACOAST ALCOHOL TASK FORCE/Cost Sh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C218	UNDERSERVED POPULATIONS /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C225	Essential Facility Inspection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C226	Dfirm Preparation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C231	Control Inflammation/Cancer	65YP10	Nonstatus Benefit Distr (Fica)	373.82	393.59	393.59
15C232	Victim Witness Advocate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	65YP10	Nonstatus Benefit Distr (Fica)	0.00	246.00	246.00
15C235	System-Wide Monitoring for the Grea	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C236	Federal & State Tech Partnership Pr	65YF10	Full Fringe Benefit Distr Expe	(7,995.64)	7,995.64	7,995.64
15C236	Federal & State Tech Partnership Pr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	984.00	984.00
15C237	Habitat Restoration @ Sth Mill Pond	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C238	NH Off of St Plan-NH Estuaries-Hamt	65YF10	Full Fringe Benefit Distr Expe	0.00	2,052.42	2,052.42
15C239	Program Improvement--TSAS Carl Perk	65YF10	Full Fringe Benefit Distr Expe	0.00	2,242.58	2,242.58
15C240	NH 4H Mini Society Project/Cost Sha	65YF10	Full Fringe Benefit Distr Expe	0.00	3,178.58	3,178.58
15C242	Manchester Millyard Sustainable Lan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C243	WRRC 2002: Cost Share Land Use	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C244	WRRC 2002: Cost Share Hampton	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C245	WRRC 2002: Cost Share Lamprey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C246	Victim Services Directory 2002	65YF10	Full Fringe Benefit Distr Expe	0.00	1,485.55	1,485.55
15C247	Pallet Phyto Sanitary Project	65YF10	Full Fringe Benefit Distr Expe	0.00	288.35	288.35
15C250	Ecology of Phenotypic in Mussels	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C251	Phase I:Ice Storm Damage 1998/CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C252	Phase II: Ice Storm Damage 1998/CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(173.72)	(173.72)
15C255	Land Consrvation Asst MOA/Cst Share	65YF10	Full Fringe Benefit Distr Expe	18.20	256.75	256.75
15C257	Lake Watch: Undergrad Students/CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C257	Lake Watch: Undergrad Students/CS	65YP10	Nonstatus Benefit Distr (Fica)	2,112.78	81.86	81.86
15C258	White Mtns Stream Classification	65YF10	Full Fringe Benefit Distr Expe	0.00	1,998.83	1,998.83
15C259	NH Nutrition Ed Plan/Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	7,408.96	7,408.96
15C260	Research and Discover	65YF10	Full Fringe Benefit Distr Expe	3,189.35	5,598.75	5,598.75
15C260	Research and Discover	65YP10	Nonstatus Benefit Distr (Fica)	1,854.48	1,988.25	1,988.25
15C261	An Examination of NE Class & Place	65YF10	Full Fringe Benefit Distr Expe	0.00	1,481.25	1,481.25
15C262	WWRA Disenfection at CVA Supply	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C263	Minimizing Farm Bus Succession/CS	65YF10	Full Fringe Benefit Distr Expe	0.00	512.35	512.35
15C264	GBCW Instream & Riparian Habitat/CS	65YF10	Full Fringe Benefit Distr Expe	0.00	3,555.03	3,555.03
15C265	2002 Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	28,286.65	28,286.65
15C265	2002 Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C266	NE Community Heritage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C267	Great Bay Systemwide Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	9,136.74	9,136.74
15C269	Strengthening the 4-H Green Thumb	65YF10	Full Fringe Benefit Distr Expe	0.00	4,898.04	4,898.04
15C269	Strengthening the 4-H Green Thumb	65YP10	Nonstatus Benefit Distr (Fica)	(109.78)	219.99	219.99
15C270	Integrated Aquaculture System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C272	UNH & High School Communications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C272	UNH & High School Communications	65YP10	Nonstatus Benefit Distr (Fica)	42.00	123.00	123.00
15C275	Nutrient Management Plans for NH	65YF10	Full Fringe Benefit Distr Expe	1,669.70	5,420.58	5,420.58
15C276	Child Welfare Training	65YF10	Full Fringe Benefit Distr Expe	7,672.60	14,789.31	14,789.31
15C277	Tree Pathology: Ice Damage	65YF10	Full Fringe Benefit Distr Expe	554.12	514.69	514.69
15C278	Student Support Services - FY 2003	65YF10	Full Fringe Benefit Distr Expe	8,749.67	8,302.04	8,302.04
15C281	IRC: GT Equipment 2003 - UNH match	65YF10	Full Fringe Benefit Distr Expe	0.00	2,038.71	2,038.71
15C282	Victims of Crime Services	65YF10	Full Fringe Benefit Distr Expe	0.00	2,780.30	2,780.30
15C282	Victims of Crime Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	86.53	86.53
15C285	Victim/Witness Advocate Program	65YF10	Full Fringe Benefit Distr Expe	0.00	3,465.34	3,465.34
15C287	School and Community Re-entry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
15C287	School and Community Re-entry	65YP10	Nonstatus Benefit Distr (Fica)	113.00	0.00	0.00
15C289	FAST year 2	65YF10	Full Fringe Benefit Distr Expe	1,520.54	5,294.80	5,294.80
15C289	FAST year 2	65YP10	Nonstatus Benefit Distr (Fica)	149.20	92.40	92.40
15C290	Office of Economic Initiatives	65YF10	Full Fringe Benefit Distr Expe	0.00	2,193.12	2,193.12
15C292	Cost Share - Cased Pedagogy	65YF10	Full Fringe Benefit Distr Expe	0.00	9,198.36	9,198.36
15C293	Natural Resources Outreach	65YF10	Full Fringe Benefit Distr Expe	5,045.36	7,135.65	7,135.65
15C294	Tri-State Victim Cost-Share	65YF10	Full Fringe Benefit Distr Expe	0.00	1,129.28	1,129.28
15C295	Epidemiologist - Cost Sharing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C296	Links to Early Learning	65YP10	Nonstatus Benefit Distr (Fica)	(96.68)	96.68	96.68
15C298	S Mill Pond Ecological Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C299	Pre-Service Middle School Teachers	65YF10	Full Fringe Benefit Distr Expe	0.00	6,316.45	6,316.45
15C300	4-H Goes to Sea	65YF10	Full Fringe Benefit Distr Expe	11,953.76	0.00	0.00
15C301	NH Estuaries Project Activities	65YF10	Full Fringe Benefit Distr Expe	4,497.58	3,629.07	3,629.07
15C304	Gr Bay Coast Vol Train	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	65YP10	Nonstatus Benefit Distr (Fica)	0.00	156.78	156.78
15C307	CAD Physical Model Rotator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C307	CAD Physical Model Rotator	65YP10	Nonstatus Benefit Distr (Fica)	8.03	5.25	5.25
15C309	FY 2003 SG Cost Share off-campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C310	FY 2003 SG Cost Share OSA	65YF10	Full Fringe Benefit Distr Expe	0.00	4,503.32	4,503.32
15C311	NH/Quebec Forest Interdep	65YF10	Full Fringe Benefit Distr Expe	1,662.29	0.00	0.00
15C312	Improving Sawmill Industry	65YF10	Full Fringe Benefit Distr Expe	7,723.17	0.00	0.00
15C313	Rural Development	65YF10	Full Fringe Benefit Distr Expe	4,628.72	0.00	0.00
15C314	Conservation Ecosystem Funct	65YF10	Full Fringe Benefit Distr Expe	2,579.00	0.00	0.00
15C315	2002 Urban & Comm Forestry	65YF10	Full Fringe Benefit Distr Expe	14,406.75	0.00	0.00
15C316	2002 Forestry Stewardship	65YF10	Full Fringe Benefit Distr Expe	20,611.68	0.00	0.00
15C317	2002 Conservation Education	65YF10	Full Fringe Benefit Distr Expe	3,967.32	0.00	0.00
15C318	Granite State Data Archive	65YF10	Full Fringe Benefit Distr Expe	2,334.42	0.00	0.00
15C319	Childhood Obesity Conference	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C320	NH Nutrition Education Plan	65YF10	Full Fringe Benefit Distr Expe	11,955.20	49,662.41	49,662.41
15C321	Fulbright Hays Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C323	Hospital Benchmarking - Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C324	Farmer Research Education Program	65YF10	Full Fringe Benefit Distr Expe	2,084.01	0.00	0.00
15C325	C/S 03 WRRC McDowell Landscape	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C326	C/S 03 WRRC Schloss Land Use	65YF10	Full Fringe Benefit Distr Expe	2,163.78	0.00	0.00
15C327	C/S 03 WRRC Bean Clostridium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C329	Cost Share - Salmon Net Pen	65YF10	Full Fringe Benefit Distr Expe	3,192.64	0.00	0.00
15C330	CS Support '03-'04 Great Bay SWMP	65YF10	Full Fringe Benefit Distr Expe	9,351.71	0.00	0.00
15C331	C/S Classification NH Streams	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C334	Oyster Restoration Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C336	C/S Maternal Child Health Yr 2	65YF10	Full Fringe Benefit Distr Expe	8,346.77	0.00	0.00
15C337	Victim/Witness Advocate Program	65YF10	Full Fringe Benefit Distr Expe	3,565.54	0.00	0.00
15C338	VOCA	65YF10	Full Fringe Benefit Distr Expe	1,478.46	0.00	0.00
15C340	Online Support for Entrepreneurs	65YF10	Full Fringe Benefit Distr Expe	1,172.90	0.00	0.00
15C341	Riparian Buffer, Part II	65YF10	Full Fringe Benefit Distr Expe	935.97	0.00	0.00
15C342	Development of Nutrient Plans	65YF10	Full Fringe Benefit Distr Expe	1,995.30	0.00	0.00
15C343	Wildlife Conservation Program	65YF10	Full Fringe Benefit Distr Expe	6,237.79	0.00	0.00
15C343	Wildlife Conservation Program	65YP10	Nonstatus Benefit Distr (Fica)	192.54	0.00	0.00
15C344	Partners II	65YF10	Full Fringe Benefit Distr Expe	8,806.37	0.00	0.00
15C345	GBCW Monitoring H2O Quality	65YF10	Full Fringe Benefit Distr Expe	3,354.68	0.00	0.00
15C347	Industry Cluster Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C348	OEI	65YF10	Full Fringe Benefit Distr Expe	2,379.31	0.00	0.00
15C348	OEI	65YP10	Nonstatus Benefit Distr (Fica)	387.46	0.00	0.00
15C349	DFIRMS 2004 - Phase V	65YF10	Full Fringe Benefit Distr Expe	2,143.92	0.00	0.00
15C350	NH Teachers as Scholars	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C350	NH Teachers as Scholars	65YP10	Nonstatus Benefit Distr (Fica)	294.00	0.00	0.00
15C352	Dev of Recirculating Aquaculture Sy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C354	NPS Stream Survey Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C357	Outreach Coalition Coordination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C358	Recirculating Aquaculture System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C360	Sea Grant 2004-2006 (Prog Mgt)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C361	Sea Grant 2004-2006 (Prog Mgt)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C362	Undergraduate Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C363	Sea Grant Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C364	Sea Grant Extension Coastal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C365	NH Nutrition	65YF10	Full Fringe Benefit Distr Expe	14,801.62	0.00	0.00
15C366	Earth System Science Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C369	Develop Protocol Oysters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C370	Sex Determination Black Bass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C371	Larval Trematode Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C371	Larval Trematode Communities	65YP10	Nonstatus Benefit Distr (Fica)	92.29	0.00	0.00
15C372	C/S 04 WRRC McDowell Administrative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C374	C/S Resource Clearinghouse Website	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C376	C/S Oyster Reef Structure Exp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C377	GBCW: Shellfish Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C379	C/S NH Shellfish Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C380	C/S UNH Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C381	Wildlife Conservation Prog	65YF10	Full Fringe Benefit Distr Expe	2,586.72	0.00	0.00
15C381	Wildlife Conservation Prog	65YP10	Nonstatus Benefit Distr (Fica)	81.29	0.00	0.00
15C382	Assessment of Sand Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
15C383	Monitoring Forest Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C386	C/S Mgt of Non-Human Bacteria	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	65YF10	Full Fringe Benefit Distr Expe	15.53	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CH74	PS H074 Breeding Econ /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	6,625.39	10,548.10	10,548.10
15CH74	PS H074 Breeding Econ /Cost Sh	65YP10	Nonstatus Benefit Distr (Fica)	168.01	144.42	144.42
15CHST	UNH Cost Sharing of Spons Res	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	65YF10	Full Fringe Benefit Distr Expe	7,225.83	0.15	0.15
15CX00	Undistributed Forestry Salarie	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	65YF10	Full Fringe Benefit Distr Expe	758.08	0.00	0.00
15H016	Office of Econimic Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H027	Peer-Led Team Learn. Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H027	Peer-Led Team Learn. Chemistry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15H030	Teachers Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H059	Signal Detection With Nld	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H072	Economic Development Assistanc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H073	Economic Development Assistanc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H074	Economic Development Assistanc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H076	Intl Undergraduate Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H077	Intl Undergraduate Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H077	Intl Undergraduate Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15H092	New England Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H111	Ad H111 Res Administration	65YF10	Full Fringe Benefit Distr Expe	91,533.44	193,955.95	193,955.95
15H111	Ad H111 Res Administration	65YP10	Nonstatus Benefit Distr (Fica)	959.92	3,936.21	3,936.21
15H122	NH Sba	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H123	NH Sba	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H124	Undergraduate Collaborative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H139	Underserved Populations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H143	Ps H143 Physiology of PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H143	Ps H143 Physiology of PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15H182	As H182 Atheroscleros	65YF10	Full Fringe Benefit Distr Expe	11,754.08	10,443.50	10,443.50
15H182	As H182 Atheroscleros	65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.60	201.60
15H197	Bo H197 Diseases of F	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H197	Bo H197 Diseases of F	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15H205	Zo H205 Mycotoxins In	65YF10	Full Fringe Benefit Distr Expe	9,421.72	8,349.93	8,349.93
15H205	Zo H205 Mycotoxins In	65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	168.00
15H239	Ps H239 Environ Modif	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H243	As H243ne072 Devel Control	65YF10	Full Fringe Benefit Distr Expe	0.00	2,995.66	2,995.66
15H262	Bo H262 Hydrogen Pero	65YF10	Full Fringe Benefit Distr Expe	7,476.39	6,622.15	6,622.15
15H269	H269 Reh269ne162	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H285	As H285 Ind Biochem/Nutr	65YF10	Full Fringe Benefit Distr Expe	19,761.04	26,947.32	26,947.32
15H285	As H285 Ind Biochem/Nutr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15H288	Fr H288ir007 Chem Atmos De	65YF10	Full Fringe Benefit Distr Expe	645.09	3,595.53	3,595.53
15H291	Bi H291 Synthesis Alc	65YF10	Full Fringe Benefit Distr Expe	8,509.47	7,533.26	7,533.26
15H291	Bi H291 Synthesis Alc	65YP10	Nonstatus Benefit Distr (Fica)	335.97	336.00	336.00
15H303	As H303 Genetic Bases	65YF10	Full Fringe Benefit Distr Expe	3,739.89	34,410.47	34,410.47
15H303	As H303 Genetic Bases	65YP10	Nonstatus Benefit Distr (Fica)	28.51	123.25	123.25
15H311	Bo H311 Light Intensity	65YF10	Full Fringe Benefit Distr Expe	1,140.86	6,359.40	6,359.40
15H315	Re H315ne165 Priv Strategies	65YF10	Full Fringe Benefit Distr Expe	0.00	372.40	372.40
15H318	Zo H318 Inventory Aquatic Ins	65YF10	Full Fringe Benefit Distr Expe	17,353.22	14,393.73	14,393.73
15H318	Zo H318 Inventory Aquatic Ins	65YP10	Nonstatus Benefit Distr (Fica)	168.01	0.00	0.00
15H327	Bi H327 Guanylante Cyclase	65YF10	Full Fringe Benefit Distr Expe	7,633.47	6,747.83	6,747.83
15H327	Bi H327 Guanylante Cyclase	65YP10	Nonstatus Benefit Distr (Fica)	168.01	168.00	168.00
15H329	Mi H329 Stringent Response	65YF10	Full Fringe Benefit Distr Expe	9,795.17	8,667.22	8,667.22
15H329	Mi H329 Stringent Response	65YP10	Nonstatus Benefit Distr (Fica)	168.01	168.00	168.00
15H332	Bi H332 Forms of Gnrh	65YF10	Full Fringe Benefit Distr Expe	8,620.43	7,637.64	7,637.64
15H332	Bi H332 Forms of Gnrh	65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.02	168.02
15H335	Re H335 Solid Wast Facil	65YF10	Full Fringe Benefit Distr Expe	7,300.26	6,469.56	6,469.56
15H335	Re H335 Solid Wast Facil	65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	168.00
15H337	Re H337 W-133 Nat Res Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	2,220.01	2,220.01
15H340	Zo H340 Migration Patterns	65YF10	Full Fringe Benefit Distr Expe	11,539.04	13,432.92	13,432.92
15H340	Zo H340 Migration Patterns	65YP10	Nonstatus Benefit Distr (Fica)	168.03	168.00	168.00
15H343	As H343ne161 Bovine Ovulation	65YF10	Full Fringe Benefit Distr Expe	0.00	926.05	926.05
15H343	As H343ne161 Bovine Ovulation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.60	201.60
15H344	Bi H344 Soil Nematodes	65YF10	Full Fringe Benefit Distr Expe	6,697.29	5,900.59	5,900.59
15H344	Bi H344 Soil Nematodes	65YP10	Nonstatus Benefit Distr (Fica)	168.01	336.01	336.01
15H346	As H346 Porcine Adipocyte Lipo	65YF10	Full Fringe Benefit Distr Expe	0.00	704.36	704.36
15H346	As H346 Porcine Adipocyte Lipo	65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.60	33.60
15H356	Zo H356 Screening Tumors	65YF10	Full Fringe Benefit Distr Expe	8,363.79	3,699.56	3,699.56
15H356	Zo H356 Screening Tumors	65YP10	Nonstatus Benefit Distr (Fica)	168.01	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
15H357	Pb H357 Genet Anal/Stwbry	65YF10	Full Fringe Benefit Distr Expe	0.00	4,164.49	4,164.49
15H357	Pb H357 Genet Anal/Stwbry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	171.30	171.30
15H358	As H358 Zinc Transport	65YF10	Full Fringe Benefit Distr Expe	5,990.12	5,303.99	5,303.99
15H358	As H358 Zinc Transport	65YP10	Nonstatus Benefit Distr (Fica)	168.01	0.00	0.00
15H362	Pb H362 Somatic Embryogen	65YF10	Full Fringe Benefit Distr Expe	0.00	251.02	251.02
15H362	Pb H362 Somatic Embryogen	65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	252.00
15H366	As H366 Metabolic Relations	65YF10	Full Fringe Benefit Distr Expe	0.00	9,645.00	9,645.00
15H366	As H366 Metabolic Relations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.71	50.71
15H368	As H368 Dairy Herd Mgmt Stratg	65YF10	Full Fringe Benefit Distr Expe	0.00	6,114.38	6,114.38
15H368	As H368 Dairy Herd Mgmt Stratg	65YP10	Nonstatus Benefit Distr (Fica)	0.00	5.16	5.16
15H372	Zo H372 Dinculeotide Repeat	65YF10	Full Fringe Benefit Distr Expe	0.00	215.09	215.09
15H372	Zo H372 Dinculeotide Repeat	65YP10	Nonstatus Benefit Distr (Fica)	0.00	108.77	108.77
15H374	As Nutritional Risk in Elderly	65YF10	Full Fringe Benefit Distr Expe	7,853.10	6,956.06	6,956.06
15H375	Pb New Apple Cultivars	65YF10	Full Fringe Benefit Distr Expe	1,307.53	4,739.64	4,739.64
15H376	Zo Biomonitoring Nematode Comm	65YF10	Full Fringe Benefit Distr Expe	809.21	5,211.43	5,211.43
15H377	Genetic SYS for Frankia	65YF10	Full Fringe Benefit Distr Expe	6,448.30	5,698.00	5,698.00
15H377	Genetic SYS for Frankia	65YP10	Nonstatus Benefit Distr (Fica)	336.02	168.00	168.00
15H378	As Gender Effects, Mini Swine	65YF10	Full Fringe Benefit Distr Expe	7,918.84	15,420.62	15,420.62
15H378	As Gender Effects, Mini Swine	65YP10	Nonstatus Benefit Distr (Fica)	168.01	0.00	0.00
15H379	Pb Repro Ecology Nne Algae	65YF10	Full Fringe Benefit Distr Expe	10,579.35	9,375.76	9,375.76
15H380	Zo Repro Season Sea Urchins	65YF10	Full Fringe Benefit Distr Expe	9,874.98	12,438.02	12,438.02
15H380	Zo Repro Season Sea Urchins	65YP10	Nonstatus Benefit Distr (Fica)	168.01	336.01	336.01
15H381	Re Rural Econ Devel Alternativ	65YF10	Full Fringe Benefit Distr Expe	0.00	860.02	860.02
15H382	Pb Calcium-Dep Kinases/Arabido	65YF10	Full Fringe Benefit Distr Expe	0.00	675.39	675.39
15H382	Pb Calcium-Dep Kinases/Arabido	65YP10	Nonstatus Benefit Distr (Fica)	0.00	213.68	213.68
15H383	Pb Climate Mod Prod Sys-Strawb	65YF10	Full Fringe Benefit Distr Expe	0.00	4,444.15	4,444.15
15H383	Pb Climate Mod Prod Sys-Strawb	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3.30	3.30
15H384	Mi Host Defenses Against Salmo	65YF10	Full Fringe Benefit Distr Expe	10,259.04	5,614.99	5,614.99
15H384	Mi Host Defenses Against Salmo	65YP10	Nonstatus Benefit Distr (Fica)	168.01	168.00	168.00
15H386	Bi Arabidopsis	65YF10	Full Fringe Benefit Distr Expe	0.00	301.92	301.92
15H386	Bi Arabidopsis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	168.00
15H387	Pb Plant Genetic Resources	65YF10	Full Fringe Benefit Distr Expe	1,641.16	5,866.39	5,866.39
15H388	Zo Lnt Mgmt Arthropod Pests	65YF10	Full Fringe Benefit Distr Expe	0.00	993.57	993.57
15H391	As Fertility Domestic Ruminant	65YF10	Full Fringe Benefit Distr Expe	0.00	557.48	557.48
15H391	As Fertility Domestic Ruminant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	403.20	403.20
15H394	Pb Fisher Usda	65YF10	Full Fringe Benefit Distr Expe	494.48	2,247.00	2,247.00
15H394	Pb Fisher Usda	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3.30	3.30
15H395	As Mgmt Sys/Profitability	65YF10	Full Fringe Benefit Distr Expe	0.00	875.83	875.83
15H396	Pb Greenhouse Envir/Facilities	65YF10	Full Fringe Benefit Distr Expe	494.48	1,592.37	1,592.37
15H397	Zo Aquaculture Species	65YF10	Full Fringe Benefit Distr Expe	3,905.18	1,613.22	1,613.22
15H398	Zo Burying Beetles	65YF10	Full Fringe Benefit Distr Expe	3,309.98	5,861.74	5,861.74
15H398	Zo Burying Beetles	65YP10	Nonstatus Benefit Distr (Fica)	168.01	336.01	336.01
15H399	Zo Pigment Dev-Summer Flounder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H401	Improvement Rural&agr Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	527.00	527.00
15H401	Improvement Rural&agr Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	168.00
15H404	Pb Photosynthesis-Light Rel	65YF10	Full Fringe Benefit Distr Expe	0.00	654.62	654.62
15H404	Pb Photosynthesis-Light Rel	65YP10	Nonstatus Benefit Distr (Fica)	0.00	255.29	255.29
15H405	Pb Biodiversity Aquatic Plnts	65YF10	Full Fringe Benefit Distr Expe	4,971.63	0.00	0.00
15H406	Bi Gelation Beta-Lactoglobuln	65YF10	Full Fringe Benefit Distr Expe	0.00	880.87	880.87
15H408	MI Rotavirus/Hep A in Sludge	65YF10	Full Fringe Benefit Distr Expe	0.00	388.37	388.37
15H408	MI Rotavirus/Hep A in Sludge	65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	168.00
15H409	MI Biodiversity/Biosolids	65YF10	Full Fringe Benefit Distr Expe	1,473.06	8,211.15	8,211.15
15H410	Fr Iron Spodosols	65YF10	Full Fringe Benefit Distr Expe	0.00	2,591.76	2,591.76
15H412	Geographical and Stressor Gradients	65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00
15H413	Pb Nutrient Mgmt Oriental Plt	65YF10	Full Fringe Benefit Distr Expe	1,154.74	6,555.84	6,555.84
15H413	Pb Nutrient Mgmt Oriental Plt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3.30	3.30
15H414	MI SEWAGE BIOSOLIDS	65YF10	Full Fringe Benefit Distr Expe	3,677.40	3,256.85	3,256.85
15H415	FR Sewage Biosolids AGR Soils	65YF10	Full Fringe Benefit Distr Expe	4,283.50	3,776.23	3,776.23
15H416	FR TRANSPORT BEHAVIOR E COLI	65YF10	Full Fringe Benefit Distr Expe	4,774.33	4,193.11	4,193.11
15H416	FR TRANSPORT BEHAVIOR E COLI	65YP10	Nonstatus Benefit Distr (Fica)	168.01	197.32	197.32
15H417	BI CCR4 LEUCINE-RICH REPEAT	65YF10	Full Fringe Benefit Distr Expe	4,808.30	4,244.79	4,244.79
15H417	BI CCR4 LEUCINE-RICH REPEAT	65YP10	Nonstatus Benefit Distr (Fica)	302.41	168.00	168.00
15H418	PB Anaerobic Cyanobacterial	65YF10	Full Fringe Benefit Distr Expe	7,939.30	7,022.60	7,022.60
15H419	PB ORGANIC AMENDMENTS-SOIL	65YF10	Full Fringe Benefit Distr Expe	0.00	3,600.08	3,600.08
15H419	PB ORGANIC AMENDMENTS-SOIL	65YP10	Nonstatus Benefit Distr (Fica)	168.01	0.00	0.00
15H420	PB BREEDING/GENETICS ORNAMENT	65YF10	Full Fringe Benefit Distr Expe	0.00	2,307.45	2,307.45
15H420	PB BREEDING/GENETICS ORNAMENT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3.30	3.30
15H421	BI Activation of Estrogen	65YF10	Full Fringe Benefit Distr Expe	6,944.55	6,149.38	6,149.38
15H422	PB VEGETABLE BRASSICAS	65YF10	Full Fringe Benefit Distr Expe	5,303.77	7,261.88	7,261.88
15H422	PB VEGETABLE BRASSICAS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	129.28	129.28
15H424	Fr Land Ethics/Cost Sharing	65YF10	Full Fringe Benefit Distr Expe	9,163.84	5,925.57	8,108.55
15H425	Trematode Parasites on Ecology	65YF10	Full Fringe Benefit Distr Expe	4,597.57	3,291.39	3,498.40
15H425	Trematode Parasites on Ecology	65YP10	Nonstatus Benefit Distr (Fica)	168.01	0.00	0.00
15H426	Genetic Factors Controlling Opsin Ge	65YP10	Nonstatus Benefit Distr (Fica)	167.99	0.00	0.00
15H427	Natural & Agricultural Resource Pol	65YF10	Full Fringe Benefit Distr Expe	6,415.41	3,222.65	3,425.33
15H427	Natural & Agricultural Resource Pol	65YP10	Nonstatus Benefit Distr (Fica)	168.01	0.00	0.00
15H428	Molecular Biology of Seed Developmen	65YF10	Full Fringe Benefit Distr Expe	4,714.69	2,554.12	3,678.38
15H429	Cryptosporidium Parvum in Biosolids	65YF10	Full Fringe Benefit Distr Expe	5,607.51	4,049.42	4,304.10
15H430	Hydrocarbon Substrate Uptake and St	65YF10	Full Fringe Benefit Distr Expe	4,982.25	3,568.91	3,793.38
15H430	Hydrocarbon Substrate Uptake and St	65YP10	Nonstatus Benefit Distr (Fica)	336.02	0.00	0.00
15H431	Culture of Marine Finfish 2003	65YF10	Full Fringe Benefit Distr Expe	4,736.27	3,409.78	3,624.24

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
15H432	In Situ Adipose Tissue Metabolism	65YF10	Full Fringe Benefit Distr Expe	6,704.35	3,612.33	5,202.68
15H432	In Situ Adipose Tissue Metabolism	65YP10	Nonstatus Benefit Distr (Fica)	168.01	0.00	0.00
15H433	Genomic Tools for Horticulture Crop	65YF10	Full Fringe Benefit Distr Expe	8,297.99	4,471.71	5,484.12
15H434	Genetic Improvement of Tilapias	65YF10	Full Fringe Benefit Distr Expe	3,905.18	1,315.47	1,398.11
15H434	Genetic Improvement of Tilapias	65YP10	Nonstatus Benefit Distr (Fica)	84.00	0.00	0.00
15H435	Arabidopsis CDPK Genes 2003	65YF10	Full Fringe Benefit Distr Expe	5,718.58	4,130.18	4,389.92
15H435	Arabidopsis CDPK Genes 2003	65YP10	Nonstatus Benefit Distr (Fica)	168.01	0.00	0.00
15H436	IMS for Small Fruits In NH 2003	65YF10	Full Fringe Benefit Distr Expe	10,814.23	5,147.00	6,312.40
15H436	IMS for Small Fruits In NH 2003	65YP10	Nonstatus Benefit Distr (Fica)	168.01	0.00	0.00
15H437	Modulating expression of plant ethy	65YF10	Full Fringe Benefit Distr Expe	0.00	1,548.83	2,230.77
15H438	Early dev Of left-right asymmetry	65YF10	Full Fringe Benefit Distr Expe	5,577.65	4,001.92	4,253.60
15H439	Taxonomy of Red Seaweed Genus Porph	65YF10	Full Fringe Benefit Distr Expe	6,618.40	3,565.41	5,135.06
15H440	Structure of Proteins 2003	65YF10	Full Fringe Benefit Distr Expe	8,375.29	4,517.99	6,507.09
15H441	Eval of Adenovirus and Astrovirus	65YF10	Full Fringe Benefit Distr Expe	3,677.40	1,991.65	2,868.54
15H441	Eval of Adenovirus and Astrovirus	65YP10	Nonstatus Benefit Distr (Fica)	168.01	0.00	0.00
15H442	Rural Communities, Rural Labor Mkts	65YF10	Full Fringe Benefit Distr Expe	2,966.08	2,141.18	2,275.86
15H443	Benefits & Costs of Nat'l Res. Poli	65YF10	Full Fringe Benefit Distr Expe	2,966.08	2,141.18	2,275.86
15H444	Ovarian & Environmental Influences	65YF10	Full Fringe Benefit Distr Expe	5,627.58	2,858.57	4,117.46
15H445	Ovarian & Environmental Influences	65YF10	Full Fringe Benefit Distr Expe	6,294.37	3,410.39	4,911.80
15H446	Benefits & Costs of Nat'l Res Polic	65YF10	Full Fringe Benefit Distr Expe	9,915.36	6,558.44	6,558.44
15H447	Supply of Nutrients for Lactating C	65YF10	Full Fringe Benefit Distr Expe	13,711.09	7,606.26	7,606.26
15H448	Mngmnt Systems for Dairy Enterprise	65YF10	Full Fringe Benefit Distr Expe	13,710.63	4,962.54	4,962.54
15H449	Rural Communities, Rural Labor Mark	65YF10	Full Fringe Benefit Distr Expe	8,153.11	6,352.23	6,352.23
15H450	Mngmnt Systems for Dairy Enterprise	65YF10	Full Fringe Benefit Distr Expe	3,918.50	2,585.12	2,585.12
15H451	Reduction of Error in Rural and Agr	65YF10	Full Fringe Benefit Distr Expe	0.00	(0.01)	(0.01)
15H452	Rural Communities, Rural Labor Mark	65YF10	Full Fringe Benefit Distr Expe	2,019.16	4,401.38	4,401.38
15H454	Protein N-Glycosylation and the Con	65YF10	Full Fringe Benefit Distr Expe	2,181.87	0.00	0.00
15H456	Cellular Response to Stress: Are Ch	65YF10	Full Fringe Benefit Distr Expe	6,049.34	0.00	0.00
15H457	Development of Molecular Markers fo	65YF10	Full Fringe Benefit Distr Expe	5,075.22	0.00	0.00
15H458	Improving Micronutrient Nutrition f	65YF10	Full Fringe Benefit Distr Expe	3,121.44	0.00	0.00
15H459	Genetic Bases for Resistance and Im	65YF10	Full Fringe Benefit Distr Expe	15,900.85	0.00	0.00
15H459	Genetic Bases for Resistance and Im	65YP10	Nonstatus Benefit Distr (Fica)	79.78	0.00	0.00
15H461	Cultural Factors Influencing Produc	65YF10	Full Fringe Benefit Distr Expe	3,544.42	0.00	0.00
15H462	Conservation and Utilization of Pla	65YF10	Full Fringe Benefit Distr Expe	4,982.69	0.00	0.00
15H463	Developing and Integrating Componen	65YF10	Full Fringe Benefit Distr Expe	3,121.44	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS01	Administration	65YF10	Full Fringe Benefit Distr Expe	37,774.46	44,130.30	44,130.30
15MS01	Administration	65YP10	Nonstatus Benefit Distr (Fica)	244.88	689.01	689.01
15MS08	Fr Ms08 Energy Flow I	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15MS24	Bo Ms24 Genetic Manipulat	65YF10	Full Fringe Benefit Distr Expe	4,714.69	4,176.41	4,176.41
15MS26	Fr Ms26 Forest Mammals	65YF10	Full Fringe Benefit Distr Expe	7,711.56	6,794.12	6,794.12
15MS26	Fr Ms26 Forest Mammals	65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	168.00
15MS27	Bi Ms27 NE Conifer Species	65YF10	Full Fringe Benefit Distr Expe	7,294.11	6,463.04	6,463.04
15MS30	Fr Ms30 Riparian Zone Prot	65YF10	Full Fringe Benefit Distr Expe	586.28	3,776.23	3,776.23
15MS30	Fr Ms30 Riparian Zone Prot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.00	336.00
15MS31	Fr Ms31 Land Use/Nne & Ny	65YF10	Full Fringe Benefit Distr Expe	9,022.22	8,014.30	8,014.30
15MS33	Fr Ms33 Spacial Statistics	65YF10	Full Fringe Benefit Distr Expe	7,931.49	6,989.32	6,989.32
15MS33	Fr Ms33 Spacial Statistics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15MS36	Pb Decay Fungi/Forest Floor	65YF10	Full Fringe Benefit Distr Expe	11,337.75	7,051.44	7,051.44
15MS36	Pb Decay Fungi/Forest Floor	65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.00	126.00
15MS38	Fr Ecol Reserves Policy Contxt	65YF10	Full Fringe Benefit Distr Expe	0.00	693.11	693.11
15MS38	Fr Ecol Reserves Policy Contxt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15MS40	Fr Ecol Reserves Vascular Plts	65YF10	Full Fringe Benefit Distr Expe	15,458.94	10,641.29	10,641.29
15MS40	Fr Ecol Reserves Vascular Plts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15MS41	Pb Biodiversity Mgmt Practices	65YF10	Full Fringe Benefit Distr Expe	4,971.63	8,803.38	8,803.38
15MS44	Fr Silvicultural Stocking Guid	65YF10	Full Fringe Benefit Distr Expe	6,547.98	5,522.24	5,522.24
15MS44	Fr Silvicultural Stocking Guid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15MS45	Fr Forest Stream Food Webs	65YF10	Full Fringe Benefit Distr Expe	892.35	5,747.10	5,747.10
15MS45	Fr Forest Stream Food Webs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15MS46	Fr Energy Balance of Wildlife	65YF10	Full Fringe Benefit Distr Expe	7,264.19	6,429.76	6,429.76
15MS46	Fr Energy Balance of Wildlife	65YP10	Nonstatus Benefit Distr (Fica)	973.13	168.01	168.01
15MS48	Nitrogen Deposition Effects on Fore	65YF10	Full Fringe Benefit Distr Expe	5,028.11	3,847.94	3,847.94
15MS49	Controls on Forest Soil Solution Ch	65YF10	Full Fringe Benefit Distr Expe	3,697.21	0.00	0.00
15MS50	The Importance of Forest Matrix and	65YF10	Full Fringe Benefit Distr Expe	5,598.52	0.00	0.00
15P008	Community Rehab Cont. Educ./Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P010	Community Rehab Cont. Educ./Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P013	Technology Transfer Center /Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P015	Statewide Leadership /Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P022	NON-LETHAL TECH INNOVATION /Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	65YF10	Full Fringe Benefit Distr Expe	18,872.38	30,256.62	30,256.62
15P025	Biomolecular Interaction Tech	65YP10	Nonstatus Benefit Distr (Fica)	16.46	0.00	0.00
15P026	University Affiliated Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P026	University Affiliated Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P028	Tech Transfer Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P030	DNA Sequencing Lab	65YP10	Nonstatus Benefit Distr (Fica)	231.00	232.61	232.61
15P032	Education Innovation Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	2,810.80	2,810.80
15P032	Education Innovation Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	158.06	158.06

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
15P033	University Centers for Excellence	65YF10	Full Fringe Benefit Distr Expe	6,013.55	0.00	0.00
15P033	University Centers for Excellence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.21	33.21
15P040	Statewide Inservice Leadership	65YF10	Full Fringe Benefit Distr Expe	7,802.68	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	40,493.72	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	65YP10	Nonstatus Benefit Distr (Fica)	1,331.15	0.00	0.00
15PA02	As Equine Program /Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	11,988.40	0.00	0.00
15PA02	As Equine Program /Pgm Inc	65YP10	Nonstatus Benefit Distr (Fica)	3,235.32	0.00	0.00
15PA03	AS Diagnostic Lab /Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15PA04	As Farm Services /Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	10,801.30	0.00	0.00
15PA04	As Farm Services /Pgm Inc	65YP10	Nonstatus Benefit Distr (Fica)	1,372.83	0.00	0.00
15PA06	Woodman Research Farm /Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	31,685.26	0.00	0.00
15PA06	Woodman Research Farm /Pgm Inc	65YP10	Nonstatus Benefit Distr (Fica)	212.26	0.00	0.00
15PA07	Kingman Research Farm /Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	22,886.97	0.00	0.00
15PA07	Kingman Research Farm /Pgm Inc	65YP10	Nonstatus Benefit Distr (Fica)	102.19	0.00	0.00
15PA09	Research Greenhouse /Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	25,142.18	0.00	0.00
15PA09	Research Greenhouse /Pgm Inc	65YP10	Nonstatus Benefit Distr (Fica)	134.64	0.00	0.00
15PA10	Brentwood Game Farm /Pgm Inc	65YP10	Nonstatus Benefit Distr (Fica)	143.91	0.00	0.00
15PA14	AS Swine Facility	65YF10	Full Fringe Benefit Distr Expe	31,739.51	0.00	0.00
15PA14	AS Swine Facility	65YP10	Nonstatus Benefit Distr (Fica)	892.69	1,247.23	1,247.23
15PA16	AS Poultry Farm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15PA16	AS Poultry Farm	65YP10	Nonstatus Benefit Distr (Fica)	856.20	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15PHST	Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	65YP10	Nonstatus Benefit Distr (Fica)	8.57	0.00	0.00
166000	Nitrogen Saturation in Forests	65YF10	Full Fringe Benefit Distr Expe	1,469.09	9,638.03	9,638.03
166000	Nitrogen Saturation in Forests	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,068.12	1,068.12
166001	Microbial Source Tracking VT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166004	Foliar Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166004	Foliar Chemistry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166005	Environmental Policies-Valuing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166006	Mercury Cycling in New England	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166007	Mercury Cycling in New England	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166008	North Mill Pond Ecosystem	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166010	Biotoxin in Lakes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	2,372.90	2,372.90
166011	Bedrock Bioremediation Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	2,428.26	2,428.26
166012	Bedrock Bioremediation Ctr	65YP10	Nonstatus Benefit Distr (Fica)	63.92	0.00	0.00
166013	Bbc Drilling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166013	Bbc Drilling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	370.05	370.05
166014	Bbc Packers Dmls - Low Flow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166015	Bbc Micro Sampling Mineral	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166016	Bbc Earth Sciences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166016	Bbc Earth Sciences	65YP10	Nonstatus Benefit Distr (Fica)	0.00	131.19	131.19
166017	Bedrock Bioremediation Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166021	Innovated Treatment Comparison	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166021	Innovated Treatment Comparison	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166022	Costing Summaries of New Water	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166022	Costing Summaries of New Water	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	3,950.00	3,950.00
166023	Chem. Choices - Pbt Screening	65YP10	Nonstatus Benefit Distr (Fica)	4,067.33	2,824.50	2,824.50
166024	Pp2 of Metal Finishers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166025	Pollution Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166025	Pollution Prevention	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166026	Bedrock Bio: Administration	65YF10	Full Fringe Benefit Distr Expe	29,694.84	11,212.79	11,212.79
166026	Bedrock Bio: Administration	65YP10	Nonstatus Benefit Distr (Fica)	2,027.95	134.64	134.64
166027	Bedrock Bio: Petrol Hydrocarb/MTBE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166027	Bedrock Bio: Petrol Hydrocarb/MTBE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	21.63	21.63
166028	Bedrock Bio: Packers/DMSL/Slow Flow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166028	Bedrock Bio: Packers/DMSL/Slow Flow	65YP10	Nonstatus Benefit Distr (Fica)	293.84	556.81	556.81
166029	Bedrock Bio: Earth Sciences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166029	Bedrock Bio: Earth Sciences	65YP10	Nonstatus Benefit Distr (Fica)	201.60	1,084.85	1,084.85
166030	Bedrock Bio: Microbiology	65YF10	Full Fringe Benefit Distr Expe	0.00	10,026.04	10,026.04
166030	Bedrock Bio: Microbiology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	587.50	587.50
166031	Bedrock Bio: Fracture Skins	65YF10	Full Fringe Benefit Distr Expe	1,525.51	2,901.66	2,901.66
166031	Bedrock Bio: Fracture Skins	65YP10	Nonstatus Benefit Distr (Fica)	86.67	341.02	341.02
166032	Bedrock Bio: Drilling Parameter Rec	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166032	Bedrock Bio: Drilling Parameter Rec	65YP10	Nonstatus Benefit Distr (Fica)	373.49	161.46	161.46
166033	Bedrock Bio: Microcosms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166033	Bedrock Bio: Microcosms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.96	201.96
166034	Bedrock Bio: Hydraulics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
166034	Bedrock Bio: Hydraulics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	150.03	150.03
166038	WTTC: Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166038	WTTC: Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	345.94	345.94
166039	WTTC: Training	65YF10	Full Fringe Benefit Distr Expe	0.00	2,734.73	2,734.73
166039	WTTC: Training	65YP10	Nonstatus Benefit Distr (Fica)	365.23	501.27	501.27
166040	WTTC: Riverbank Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166040	WTTC: Riverbank Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	998.83	998.83
166041	WTTC: Innovation	65YF10	Full Fringe Benefit Distr Expe	525.72	1,141.09	1,141.09
166041	WTTC: Innovation	65YP10	Nonstatus Benefit Distr (Fica)	248.12	867.59	867.59
166042	WTTC: Costing Summaries	65YF10	Full Fringe Benefit Distr Expe	1,248.55	0.00	0.00
166042	WTTC: Costing Summaries	65YP10	Nonstatus Benefit Distr (Fica)	10.00	0.00	0.00
166043	Innovative Performance Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166043	Innovative Performance Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	996.09	648.37	648.37
166044	Bedrock Bio: Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.01	0.01
166044	Bedrock Bio: Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	403.19	403.19
166045	Bedrock Bio: Microbiology	65YF10	Full Fringe Benefit Distr Expe	11,812.05	2,049.04	2,049.04
166045	Bedrock Bio: Microbiology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	98.40	98.40
166046	Bedrock Bio: Fracture Skins	65YF10	Full Fringe Benefit Distr Expe	2,858.94	0.00	0.00
166047	Bedrock Bio: Drilling Parameter Rec	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166048	Bedrock Bio: Hydraulics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166048	Bedrock Bio: Hydraulics	65YP10	Nonstatus Benefit Distr (Fica)	56.70	0.00	0.00
166049	WTTC 2003 - Administration	65YF10	Full Fringe Benefit Distr Expe	7,479.08	1,305.20	1,305.20
166049	WTTC 2003 - Administration	65YP10	Nonstatus Benefit Distr (Fica)	436.77	0.00	0.00
166050	WTTC 2003 Engineeering Training	65YF10	Full Fringe Benefit Distr Expe	985.68	0.00	0.00
166050	WTTC 2003 Engineeering Training	65YP10	Nonstatus Benefit Distr (Fica)	12.60	0.00	0.00
166051	WTTC 2003 Antibody Removal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166051	WTTC 2003 Antibody Removal	65YP10	Nonstatus Benefit Distr (Fica)	672.08	0.00	0.00
166052	WTTC 2003 -Radionuclide Disposal	65YF10	Full Fringe Benefit Distr Expe	2,753.42	0.00	0.00
166053	WTTC 2003 - Enhanced Gravel Filters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166053	WTTC 2003 - Enhanced Gravel Filters	65YP10	Nonstatus Benefit Distr (Fica)	588.00	0.00	0.00
166054	WTTC 2003 - Corrosion Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166054	WTTC 2003 - Corrosion Control	65YP10	Nonstatus Benefit Distr (Fica)	345.02	0.00	0.00
166055	WTTC 2003 - Sidestream Ozonation	65YF10	Full Fringe Benefit Distr Expe	2,793.38	3,946.70	3,946.70
166055	WTTC 2003 - Sidestream Ozonation	65YP10	Nonstatus Benefit Distr (Fica)	768.73	738.99	738.99
166056	Greening the Supply Chain	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166056	Greening the Supply Chain	65YP10	Nonstatus Benefit Distr (Fica)	134.66	0.00	0.00
166057	Hospital Benchmarking Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166057	Hospital Benchmarking Plan	65YP10	Nonstatus Benefit Distr (Fica)	302.43	0.00	0.00
166060	WTTAC 04-05 Administration	65YF10	Full Fringe Benefit Distr Expe	2,763.46	0.00	0.00
166060	WTTAC 04-05 Administration	65YP10	Nonstatus Benefit Distr (Fica)	998.89	0.00	0.00
166062	Regional Climate Change	65YF10	Full Fringe Benefit Distr Expe	6,918.43	0.00	0.00
166063	WTTAC 04-05 Engineer Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	65YP10	Nonstatus Benefit Distr (Fica)	180.97	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	65YF10	Full Fringe Benefit Distr Expe	2,575.70	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	65YP10	Nonstatus Benefit Distr (Fica)	1,953.40	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	65YP10	Nonstatus Benefit Distr (Fica)	118.94	0.00	0.00
166067	Marina Pollution Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166068	EMS Implementation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166HST	Environmental Protection Agcy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181000	Ecosystem Carbon Exchange	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181000	Ecosystem Carbon Exchange	65YP10	Nonstatus Benefit Distr (Fica)	0.00	522.90	522.90
181002	Nucleon & Nuclear Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181003	Electromagnetic Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181004	Electromagnetic Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181004	Electromagnetic Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181014	Nucleon & Nuclear Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181017	Solubilization of Surface	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181018	Coupled Cluster Expansion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181018	Coupled Cluster Expansion	65YP10	Nonstatus Benefit Distr (Fica)	2,313.30	1,614.16	1,614.16
181020	MERCURY OXIDIZATION	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181020	MERCURY OXIDIZATION	65YP10	Nonstatus Benefit Distr (Fica)	0.00	927.89	927.89
181021	Electromagnetic Studies	65YF10	Full Fringe Benefit Distr Expe	28,118.15	8,455.37	8,455.37
181021	Electromagnetic Studies	65YP10	Nonstatus Benefit Distr (Fica)	8,504.65	8,947.96	8,947.96
181022	GRB Catalog from COMPTTEL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181022	GRB Catalog from COMPTTEL	65YP10	Nonstatus Benefit Distr (Fica)	248.79	0.00	0.00
181023	Magnetic Reconnection Studies	65YF10	Full Fringe Benefit Distr Expe	44,871.55	0.00	0.00
181024	Strongly-Coupled Dusty Plasmas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
183000	Dfirms for NH Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
183001	Dfirms for NH Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
183001	Dfirms for NH Communities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
183002	Dfirm Preparation	65YF10	Full Fringe Benefit Distr Expe	0.00	16,999.78	16,999.78
183002	Dfirm Preparation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,059.23	1,059.23
183003	DFIRMS 2003	65YF10	Full Fringe Benefit Distr Expe	3,972.17	6,408.21	6,408.21
183003	DFIRMS 2003	65YP10	Nonstatus Benefit Distr (Fica)	515.75	0.00	0.00
183004	DFIRMS 2003	65YF10	Full Fringe Benefit Distr Expe	15,988.70	0.00	0.00
183004	DFIRMS 2003	65YP10	Nonstatus Benefit Distr (Fica)	951.92	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
184000	Homeownership Nationwide	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184000	Homeownership Nationwide	65YP10	Nonstatus Benefit Distr (Fica)	0.00	58.91	58.91
184001	Academics Programs in CT	65YF10	Full Fringe Benefit Distr Expe	13,329.36	11,875.33	11,875.33
184001	Academics Programs in CT	65YP10	Nonstatus Benefit Distr (Fica)	200.84	429.85	429.85
184003	UNH Upward Bound Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184005	2000-2001 Community Serv. Jld	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184006	2000-2001 Job Location Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184016	Career Advancement Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184017	School Based Transition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184018	Low Incidence Disabilities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184019	Low Incidence Disabilities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184020	Educational Talent Search	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184021	Educational Talent Ssearch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184022	Educational Talent Search	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184028	Mcnair Graduate Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184029	Mcnair Graduate Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184029	Mcnair Graduate Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184030	UNH Upward Bond	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184031	Project Team	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184031	Project Team	65YP10	Nonstatus Benefit Distr (Fica)	0.00	575.68	575.68
184032	Early Connections	65YF10	Full Fringe Benefit Distr Expe	0.00	6,323.13	6,323.13
184032	Early Connections	65YP10	Nonstatus Benefit Distr (Fica)	0.00	13.12	13.12
184033	Early Connections	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184034	Urban Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184034	Urban Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,048.37	1,048.37
184035	Equity/Excellences-Higher Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	5,106.70	5,106.70
184035	Equity/Excellences-Higher Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,993.44	1,993.44
184036	Equity/Excellences-Higher Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184037	Project All-Link	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184037	Project All-Link	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,771.18	1,771.18
184043	1999-2000 Community Serv. Jld	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184044	1999-2000 Job Location Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184045	Technology Partnership Project	65YF10	Full Fringe Benefit Distr Expe	22,396.85	41,111.66	41,111.66
184045	Technology Partnership Project	65YP10	Nonstatus Benefit Distr (Fica)	906.94	758.91	758.91
184046	Technology Partnership Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184047	Technology Partnership Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184048	Technology Partnership Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184049	Technology Partnership Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184050	Technology Partnership Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184051	Student Support Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184052	Student Support Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184052	Student Support Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184053	Student Support Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184054	Intl Undergraduate Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184055	Intl Undergraduate Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184055	Intl Undergraduate Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184056	Intl Undergraduate Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184057	Children With Autism	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184057	Children With Autism	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184058	Children With Autism	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184059	Path Research Project	65YF10	Full Fringe Benefit Distr Expe	538.28	6,144.19	6,144.19
184059	Path Research Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	434.11	434.11
184062	1998-99 Job Location	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184063	1998-99 Community Service Jld	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184064	2001-2002 Community Serv Jld	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184070	Student Support Services	65YF10	Full Fringe Benefit Distr Expe	0.00	6,956.57	6,956.57
184070	Student Support Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	664.91	664.91
184071	UNH Upward Bound Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184071	UNH Upward Bound Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184072	HOMEOWNERSHIP NATIONWIDE	65YF10	Full Fringe Benefit Distr Expe	0.00	1,673.45	1,673.45
184072	HOMEOWNERSHIP NATIONWIDE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	103.32	103.32
184073	EDUCATIONAL TALENT SSEARCH	65YF10	Full Fringe Benefit Distr Expe	0.00	8,772.46	8,772.46
184073	EDUCATIONAL TALENT SSEARCH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	65YF10	Full Fringe Benefit Distr Expe	0.00	11,254.46	11,254.46
184074	2001 MCNAIR GRADUATE PROGRAM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,828.51	1,828.51
184075	Partners II	65YF10	Full Fringe Benefit Distr Expe	24,838.93	17,162.89	17,162.89
184075	Partners II	65YP10	Nonstatus Benefit Distr (Fica)	537.61	196.80	196.80
184076	Upward Bound Program	65YF10	Full Fringe Benefit Distr Expe	0.00	58,122.12	58,122.12
184076	Upward Bound Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,853.72	4,853.72
184078	2002-2003 Community Serv JLD	65YF10	Full Fringe Benefit Distr Expe	0.00	5,663.02	5,663.02
184079	2002-2003 Job Location Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	8,494.70	8,494.70
184083	Beyond Access 2003	65YF10	Full Fringe Benefit Distr Expe	29,310.61	29,070.31	29,070.31
184083	Beyond Access 2003	65YP10	Nonstatus Benefit Distr (Fica)	899.92	414.42	414.42
184084	Early Literacy	65YF10	Full Fringe Benefit Distr Expe	918.39	21,036.62	21,036.62
184084	Early Literacy	65YP10	Nonstatus Benefit Distr (Fica)	327.81	1,494.82	1,494.82
184085	Educational Talent Search	65YF10	Full Fringe Benefit Distr Expe	9,904.39	74,077.60	74,077.60
184085	Educational Talent Search	65YP10	Nonstatus Benefit Distr (Fica)	0.00	7,609.14	7,609.14
184086	Student Support Services - FY 2003	65YF10	Full Fringe Benefit Distr Expe	7,156.19	52,253.84	52,253.84
184086	Student Support Services - FY 2003	65YP10	Nonstatus Benefit Distr (Fica)	233.60	43.12	43.12

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
184087	2000 McNair Graduate Opportunity Pr	65YF10	Full Fringe Benefit Distr Expe	9,860.68	27,894.73	27,894.73
184087	2000 McNair Graduate Opportunity Pr	65YP10	Nonstatus Benefit Distr (Fica)	1,175.36	777.87	777.87
184088	Homeownership Nationwide 2003	65YF10	Full Fringe Benefit Distr Expe	6,803.31	8,528.75	8,528.75
184088	Homeownership Nationwide 2003	65YP10	Nonstatus Benefit Distr (Fica)	607.32	1,234.63	1,234.63
184089	Project Path 2003	65YF10	Full Fringe Benefit Distr Expe	7,215.24	20,978.07	20,978.07
184089	Project Path 2003	65YP10	Nonstatus Benefit Distr (Fica)	403.18	262.40	262.40
184090	Early Connections 2003	65YF10	Full Fringe Benefit Distr Expe	10,273.58	20,660.29	20,660.29
184090	Early Connections 2003	65YP10	Nonstatus Benefit Distr (Fica)	0.00	93.07	93.07
184091	Higher Education-Excellence/Equity	65YF10	Full Fringe Benefit Distr Expe	23,410.68	13,048.98	13,048.98
184091	Higher Education-Excellence/Equity	65YP10	Nonstatus Benefit Distr (Fica)	1,419.99	586.13	586.13
184092	School and Community Re-entry	65YF10	Full Fringe Benefit Distr Expe	13,495.03	9,890.69	9,890.69
184092	School and Community Re-entry	65YP10	Nonstatus Benefit Distr (Fica)	111.30	0.00	0.00
184095	2003-2004 College Work Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184095	2003-2004 College Work Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184096	2003-2004 Community Service JLD	65YF10	Full Fringe Benefit Distr Expe	5,752.55	0.00	0.00
184097	2003-2004 Job Location Development	65YF10	Full Fringe Benefit Distr Expe	8,628.79	0.00	0.00
184099	2003 Upward Bound	65YF10	Full Fringe Benefit Distr Expe	61,653.72	2,573.20	2,573.20
184099	2003 Upward Bound	65YP10	Nonstatus Benefit Distr (Fica)	4,652.61	883.98	883.98
184100	Fulbright Hays Fellowship	65YP10	Nonstatus Benefit Distr (Fica)	1,895.60	0.00	0.00
184101	McNair Graduate Program	65YF10	Full Fringe Benefit Distr Expe	30,503.35	0.00	0.00
184101	McNair Graduate Program	65YP10	Nonstatus Benefit Distr (Fica)	650.68	0.00	0.00
184102	Preschool Curriculum Development	65YF10	Full Fringe Benefit Distr Expe	33,105.49	0.00	0.00
184102	Preschool Curriculum Development	65YP10	Nonstatus Benefit Distr (Fica)	1,024.07	0.00	0.00
184103	Personnel Preparation Leadership	65YF10	Full Fringe Benefit Distr Expe	8,365.43	0.00	0.00
184103	Personnel Preparation Leadership	65YP10	Nonstatus Benefit Distr (Fica)	201.60	0.00	0.00
184104	Student Support Services	65YF10	Full Fringe Benefit Distr Expe	53,537.39	0.00	0.00
184104	Student Support Services	65YP10	Nonstatus Benefit Distr (Fica)	96.50	0.00	0.00
184105	Talent Search Program	65YF10	Full Fringe Benefit Distr Expe	78,945.55	0.00	0.00
184105	Talent Search Program	65YP10	Nonstatus Benefit Distr (Fica)	7,836.16	0.00	0.00
184106	Microboards	65YF10	Full Fringe Benefit Distr Expe	11,507.44	0.00	0.00
184106	Microboards	65YP10	Nonstatus Benefit Distr (Fica)	59.85	0.00	0.00
184107	NH Children Achieve Physical Best	65YF10	Full Fringe Benefit Distr Expe	13,699.71	0.00	0.00
184107	NH Children Achieve Physical Best	65YP10	Nonstatus Benefit Distr (Fica)	166.74	0.00	0.00
184113	Upward Bound 2004-05	65YF10	Full Fringe Benefit Distr Expe	2,592.20	0.00	0.00
184113	Upward Bound 2004-05	65YP10	Nonstatus Benefit Distr (Fica)	705.80	0.00	0.00
184HST	Us Dept of Education Loc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184HST	Us Dept of Education Loc	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	65YP10	Nonstatus Benefit Distr (Fica)	1,356.15	396.65	396.65
193001	Forms of Gnrrh in Primates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193003	IPA Agreement - Jean Tuller	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193004	7th Intl Family Violence Conf.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193004	7th Intl Family Violence Conf.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	65YF10	Full Fringe Benefit Distr Expe	0.00	(0.01)	(0.01)
193005	Ferritin Iron Depostn/Mobiltn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193010	Iron Deposition & Ferritin 17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193011	Iron Deposition & Ferritin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193012	Iron Deposition in Ferritin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193013	Iron Mobilization in Ferritin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193014	Iron Deposition in Ferritin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193015	Iron Deposition in Ferritin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193016	Iron Deposition in Ferritin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193017	Ferritin Iron Depost/Mobil.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193030	US Dept of HHS Loc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193031	US Dept of HHS Loc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193032	Yeast Transcriptional Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193035	Yeast Transcriptional Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193036	US Dept of HHS Loc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193037	Yeast Transcriptional Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193038	Yeast Transcritpional Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193039	Sup: Yeast Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193041	Semiparametric Bayesian Method	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193042	Semiparametric Bayesian Method	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193043	Semiparametric Bayesian Method	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193044	Blood-Brain Barrier	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193044	Blood-Brain Barrier	65YP10	Nonstatus Benefit Distr (Fica)	365.23	297.77	297.77
193045	Zinc & Blood-Brain Barrier	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193046	Expertise & Age Differences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193047	Expertise & Age Differences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193047	Expertise & Age Differences	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193048	Pilot Comm in Age Differences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193049	Expertise & Age Differences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193050	Expertise & Age Differences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193051	Reading Resources Allocation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193052	Reading Resources Allocation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
193052	Reading Resources Allocation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193053	Reading Resource Allocation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193054	Reading Resources Allocation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193055	Reading Resources Allocation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193061	Family Violence Res. Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193061	Family Violence Res. Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193062	Family Violence Res. Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193064	Violent & Traumatic Stress Res	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193065	Spider Bite Necrosis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193066	Cross-Bridged Polyamines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193068	Value of Cigarette Smoking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193074	Emsc in Managed Care	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193075	Emsc in Managed Care	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193076	Emsc in Managed Care	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193077	Novel Gas Polarization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193077	Novel Gas Polarization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193078	Adenosine and Obesity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193078	Adenosine and Obesity	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193079	Fiber Optic Sensors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193080	Carbohydrates Sequencing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193081	Carbohydrates Sequencing	65YF10	Full Fringe Benefit Distr Expe	23,212.95	33,927.58	33,927.58
193081	Carbohydrates Sequencing	65YP10	Nonstatus Benefit Distr (Fica)	3,711.34	798.75	798.75
193082	Carbohydrates Sequencing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193083	Diencephalic Amnesia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193084	Diencephalic Amnesia	65YF10	Full Fringe Benefit Distr Expe	10,163.68	9,595.80	9,595.80
193084	Diencephalic Amnesia	65YP10	Nonstatus Benefit Distr (Fica)	3,273.94	3,673.47	3,673.47
193087	Community Supports	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193088	Community Supports	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193089	Zinc-Carbenoid	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193089	Zinc-Carbenoid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	176.59	176.59
193090	Salmonella Typhimurium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193090	Salmonella Typhimurium	65YP10	Nonstatus Benefit Distr (Fica)	487.19	710.21	710.21
193091	Cyclic Gmp in Photoreceptors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(0.01)	(0.01)
193092	Cyclic Gmp in Rod Photorecept.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193093	Photoreceptor Transduction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193094	Cyclic Gmp in Photoreceptors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193095	Cyclic Gmp in Photoreceptors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193096	Cycle Gmp in Photoreceptors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193097	Cyclic Receptors in Gmp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193099	University Affiliated Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193100	University Affiliated Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193101	University Affiliated Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193102	University Affiliated Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	65YF10	Full Fringe Benefit Distr Expe	5,217.92	19,998.46	19,998.46
193103	Child Neglect Causes/Assess	65YP10	Nonstatus Benefit Distr (Fica)	2,138.66	4,402.88	4,402.88
193104	Forms of Gnrh in Primates	65YF10	Full Fringe Benefit Distr Expe	0.00	1,946.31	1,946.31
193104	Forms of Gnrh in Primates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	727.71	727.71
193105	Human Anticancer Drug Therapy	65YF10	Full Fringe Benefit Distr Expe	0.00	1,094.17	1,094.17
193105	Human Anticancer Drug Therapy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	594.59	594.59
193106	Analytical Ultracentrifugation	65YF10	Full Fringe Benefit Distr Expe	41,686.07	38,322.73	38,322.73
193106	Analytical Ultracentrifugation	65YP10	Nonstatus Benefit Distr (Fica)	1,616.58	446.09	446.09
193107	Microvascular Networks	65YF10	Full Fringe Benefit Distr Expe	0.00	3,950.03	3,950.03
193107	Microvascular Networks	65YP10	Nonstatus Benefit Distr (Fica)	4,533.93	2,225.96	2,225.96
193111	University Affiliated Program	65YF10	Full Fringe Benefit Distr Expe	0.00	(3,592.32)	(3,592.32)
193111	University Affiliated Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193112	CONDITIONED ALCOHOL CUES	65YF10	Full Fringe Benefit Distr Expe	0.00	3,599.50	3,599.50
193113	CENTER FOR STRUCTURAL BIOLOGY	65YF10	Full Fringe Benefit Distr Expe	(12,862.20)	17,868.12	17,868.12
193113	CENTER FOR STRUCTURAL BIOLOGY	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,599.69	1,599.69
193114	EFFECTS OF DRUGS IN RELAPSE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193114	EFFECTS OF DRUGS IN RELAPSE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,069.99	1,069.99
193115	CHOICES PLANNING GRANT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	65YP10	Nonstatus Benefit Distr (Fica)	108.68	272.53	272.53
193117	TRANS. CONTROL YEAST GENES	65YF10	Full Fringe Benefit Distr Expe	10,418.88	34,841.78	34,841.78
193117	TRANS. CONTROL YEAST GENES	65YP10	Nonstatus Benefit Distr (Fica)	2,973.38	1,341.18	1,341.18
193118	SPIDERS WITH NECROTIZING VENOM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193118	SPIDERS WITH NECROTIZING VENOM	65YP10	Nonstatus Benefit Distr (Fica)	1,244.64	1,405.89	1,405.89
193119	Center for Structural Biology	65YF10	Full Fringe Benefit Distr Expe	0.00	855.42	855.42
193120	Center for Structural Biology	65YF10	Full Fringe Benefit Distr Expe	0.00	985.24	985.24
193120	Center for Structural Biology	65YP10	Nonstatus Benefit Distr (Fica)	126.00	0.00	0.00
193121	Center for Structural Biology	65YF10	Full Fringe Benefit Distr Expe	0.00	4,002.58	4,002.58
193122	Radiopharmaceuticals Based on Cross	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	65YP10	Nonstatus Benefit Distr (Fica)	2,880.44	1,452.99	1,452.99
193123	Low Field MRI of Human Lungs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193123	Low Field MRI of Human Lungs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,059.05	2,059.05
193125	Leucine-Rich Repeat Motif	65YF10	Full Fringe Benefit Distr Expe	(289.11)	0.00	0.00
193125	Leucine-Rich Repeat Motif	65YP10	Nonstatus Benefit Distr (Fica)	302.41	1,295.75	1,295.75
193126	Iron Depositrn/Moblizatrn in Ferritin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
193126	Iron Depositn/Moblizatn in Ferritin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(0.02)	(0.02)
193127	Adolescence Health Resource Ctr	65YF10	Full Fringe Benefit Distr Expe	23,048.25	9,518.36	9,518.36
193127	Adolescence Health Resource Ctr	65YP10	Nonstatus Benefit Distr (Fica)	1,067.94	869.93	869.93
193128	Mental Health Discrimination	65YF10	Full Fringe Benefit Distr Expe	0.00	2,858.43	2,858.43
193128	Mental Health Discrimination	65YP10	Nonstatus Benefit Distr (Fica)	839.97	2,191.59	2,191.59
193129	cGMP and Photoreceptor Function	65YF10	Full Fringe Benefit Distr Expe	27,879.80	25,140.92	25,140.92
193129	cGMP and Photoreceptor Function	65YP10	Nonstatus Benefit Distr (Fica)	3,072.56	3,336.68	3,336.68
193130	University Centers for Excellence	65YF10	Full Fringe Benefit Distr Expe	0.00	53,865.43	53,865.43
193130	University Centers for Excellence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	863.94	863.94
193131	Iron Depositn/Moblizatn in Ferritin	65YF10	Full Fringe Benefit Distr Expe	(1,104.43)	15,850.78	15,850.78
193131	Iron Depositn/Moblizatn in Ferritin	65YP10	Nonstatus Benefit Distr (Fica)	124.60	5,814.69	5,814.69
193133	Study of Kidney Graft Survival	65YF10	Full Fringe Benefit Distr Expe	11,125.37	3,885.20	3,885.20
193133	Study of Kidney Graft Survival	65YP10	Nonstatus Benefit Distr (Fica)	3,657.22	2,092.55	2,092.55
193135	Molecular Dissection of Tooth Shape	65YF10	Full Fringe Benefit Distr Expe	9,594.83	7,746.04	7,746.04
193136	Proteomics Core	65YF10	Full Fringe Benefit Distr Expe	15,981.40	47,919.02	47,919.02
193136	Proteomics Core	65YP10	Nonstatus Benefit Distr (Fica)	59.34	4,963.91	4,963.91
193137	Outreach Core	65YF10	Full Fringe Benefit Distr Expe	983.84	4,728.52	4,728.52
193138	Bioinformatics Core	65YF10	Full Fringe Benefit Distr Expe	148.00	22,710.85	22,710.85
193139	Administration Core	65YF10	Full Fringe Benefit Distr Expe	5,798.45	13,366.45	13,366.45
193139	Administration Core	65YP10	Nonstatus Benefit Distr (Fica)	0.00	649.44	649.44
193140	RCR Web-Based Instruction	65YF10	Full Fringe Benefit Distr Expe	728.14	2,155.13	2,155.13
193140	RCR Web-Based Instruction	65YP10	Nonstatus Benefit Distr (Fica)	0.00	164.03	164.03
193142	Rural Transportation Access Network	65YF10	Full Fringe Benefit Distr Expe	3,202.51	9,316.47	9,316.47
193142	Rural Transportation Access Network	65YP10	Nonstatus Benefit Distr (Fica)	278.46	662.56	662.56
193143	Alcohol Cues:Opioid Antagonism	65YF10	Full Fringe Benefit Distr Expe	0.00	8,116.25	8,116.25
193143	Alcohol Cues:Opioid Antagonism	65YP10	Nonstatus Benefit Distr (Fica)	0.00	843.28	843.28
193144	Genes for Pigeon Atherosclerosis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193144	Genes for Pigeon Atherosclerosis	65YP10	Nonstatus Benefit Distr (Fica)	655.65	278.11	278.11
193145	Advanced Ed Nursing Traineeship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193147	Iron Deposition and Mobilization	65YF10	Full Fringe Benefit Distr Expe	25,423.28	0.00	0.00
193147	Iron Deposition and Mobilization	65YP10	Nonstatus Benefit Distr (Fica)	6,013.78	0.00	0.00
193148	University Center of Excellence	65YF10	Full Fringe Benefit Distr Expe	60,896.16	0.00	0.00
193148	University Center of Excellence	65YP10	Nonstatus Benefit Distr (Fica)	286.06	0.00	0.00
193149	Optimize Polarized Xenon Production	65YF10	Full Fringe Benefit Distr Expe	22,678.39	0.00	0.00
193149	Optimize Polarized Xenon Production	65YP10	Nonstatus Benefit Distr (Fica)	2,616.03	0.00	0.00
193150	BRIN 2004 - Administration	65YF10	Full Fringe Benefit Distr Expe	11,824.21	0.00	0.00
193151	BRIN 2004 - Program	65YF10	Full Fringe Benefit Distr Expe	131,908.90	0.00	0.00
193151	BRIN 2004 - Program	65YP10	Nonstatus Benefit Distr (Fica)	6,360.16	0.00	0.00
193152	Rural Transportation Access Network	65YF10	Full Fringe Benefit Distr Expe	7,039.71	0.00	0.00
193152	Rural Transportation Access Network	65YP10	Nonstatus Benefit Distr (Fica)	876.33	0.00	0.00
193154	Salmonella typhmurium Host Cell	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	65YP10	Nonstatus Benefit Distr (Fica)	1,081.75	0.00	0.00
193155	Aging & Disability Resource Center	65YF10	Full Fringe Benefit Distr Expe	3,903.41	0.00	0.00
193157	Role of N-glycosylation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193157	Role of N-glycosylation	65YP10	Nonstatus Benefit Distr (Fica)	490.86	0.00	0.00
193158	Clam Leukemia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193158	Clam Leukemia	65YP10	Nonstatus Benefit Distr (Fica)	735.22	0.00	0.00
193HST	Us Dept of HHS Loc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
19Z001	NH WRRC 2002: Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
19Z001	NH WRRC 2002: Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	97.96	97.96
19Z002	NH WRRC 2002: Effects of Land Use	65YF10	Full Fringe Benefit Distr Expe	0.00	1,304.30	1,304.30
19Z002	NH WRRC 2002: Effects of Land Use	65YP10	Nonstatus Benefit Distr (Fica)	0.00	98.40	98.40
19Z004	NH WRRC 2002: Lamprey River	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
19Z004	NH WRRC 2002: Lamprey River	65YP10	Nonstatus Benefit Distr (Fica)	96.97	201.81	201.81
1AAINP	Center for Family Business	65YP10	Nonstatus Benefit Distr (Fica)	4,751.03	4,449.48	4,449.48
1AC001	Action Learning Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AC001	Action Learning Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AC002	Center for Family Business	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AC003	Image Making Writing Project	65YF10	Full Fringe Benefit Distr Expe	0.00	37,300.85	37,300.85
1AC003	Image Making Writing Project	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1AC003	Image Making Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,128.07	3,128.07
1AC004	IPSSR Game Account	65YF10	Full Fringe Benefit Distr Expe	0.00	5,664.69	5,664.69
1AC004	IPSSR Game Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AC005	Fish Banks Project	65YF10	Full Fringe Benefit Distr Expe	0.00	5,594.41	5,594.41
1AC005	Fish Banks Project	65YP10	Nonstatus Benefit Distr (Fica)	603.12	0.00	0.00
1AD001	Atomic Force Microscope	65YP10	Nonstatus Benefit Distr (Fica)	125.99	235.20	235.20
1AE253	Executive Development Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AE253	Executive Development Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AE265	SBDC Programs	65YF10	Full Fringe Benefit Distr Expe	4,935.21	0.00	0.00
1AE265	SBDC Programs	65YP10	Nonstatus Benefit Distr (Fica)	1,293.40	180.39	180.39
1AE266	FastTrac Training	65YP10	Nonstatus Benefit Distr (Fica)	255.30	0.00	0.00
1AE267	Center For Venture Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AE271	SBDC International Training	65YP10	Nonstatus Benefit Distr (Fica)	590.10	99.53	99.53
1AE272	SBDC Office of Economic Initiatives	65YF10	Full Fringe Benefit Distr Expe	800.50	6,883.84	6,883.84
1AE272	SBDC Office of Economic Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	403.94	160.46	160.46
1AF001	Action Learning Center	65YF10	Full Fringe Benefit Distr Expe	62,768.78	63,277.21	63,277.21
1AF001	Action Learning Center	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1AF001	Action Learning Center	65YP10	Nonstatus Benefit Distr (Fica)	17,309.55	22,247.14	22,247.14
1AJCCT	Counseling Center	65YF10	Full Fringe Benefit Distr Expe	226,877.56	204,966.86	204,966.86
1AJCCT	Counseling Center	65YP10	Nonstatus Benefit Distr (Fica)	2,133.96	2,536.31	2,536.31
1AJHSC	UNH Health Services	65YF10	Full Fringe Benefit Distr Expe	678,323.00	603,785.68	603,785.68

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
1AJHSC	UNH Health Services	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1AJHSC	UNH Health Services	65YP10	Nonstatus Benefit Distr (Fica)	25,931.91	23,030.99	23,030.99
1AJMON	Dispatch Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AJMON	Dispatch Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	65YF10	Full Fringe Benefit Distr Expe	225,211.21	184,007.80	184,007.80
1AJMUB	UNH Memorial Union	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	65YP10	Nonstatus Benefit Distr (Fica)	2,107.27	894.20	894.20
1AJREC	Campus Recreation	65YF10	Full Fringe Benefit Distr Expe	165,930.31	151,597.45	151,597.45
1AJREC	Campus Recreation	65YP10	Nonstatus Benefit Distr (Fica)	17,935.14	14,180.98	14,180.98
1AJRES	Residential Life	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AJRES	Residential Life	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AKNET	Telecom State Projects	65YF10	Full Fringe Benefit Distr Expe	14,267.32	11,957.70	11,957.70
1AKNET	Telecom State Projects	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1AKNET	Telecom State Projects	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1AKNET	Telecom State Projects	65YP10	Nonstatus Benefit Distr (Fica)	796.27	731.82	731.82
1AKPRN	Printing Services	65YF10	Full Fringe Benefit Distr Expe	344,493.86	332,125.65	332,125.65
1AKPRN	Printing Services	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1AKPRN	Printing Services	65YP10	Nonstatus Benefit Distr (Fica)	4,300.01	2,718.44	2,718.44
1AKSTR	Computer Store	65YF10	Full Fringe Benefit Distr Expe	88,076.81	80,526.68	80,526.68
1AKSTR	Computer Store	65YP10	Nonstatus Benefit Distr (Fica)	1,178.47	624.75	624.75
1AKTEL	Telecommunications	65YF10	Full Fringe Benefit Distr Expe	514,710.65	482,471.33	482,471.33
1AKTEL	Telecommunications	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1AKTEL	Telecommunications	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1AKTEL	Telecommunications	65YP10	Nonstatus Benefit Distr (Fica)	7,897.32	8,579.73	8,579.73
1AQCNF	UNH Conference Center	65YF10	Full Fringe Benefit Distr Expe	42,768.16	35,065.56	35,065.56
1AQCNF	UNH Conference Center	65YP10	Nonstatus Benefit Distr (Fica)	2,108.09	262.79	262.79
1AQHOS	UNH Dining Services	65YF10	Full Fringe Benefit Distr Expe	1,395,137.94	1,236,849.11	1,236,849.11
1AQHOS	UNH Dining Services	65YP10	Nonstatus Benefit Distr (Fica)	112,032.19	72,630.96	72,630.96
1AQHOU	UNH Housing	65YF10	Full Fringe Benefit Distr Expe	862,852.28	782,167.76	782,167.76
1AQHOU	UNH Housing	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1AQHOU	UNH Housing	65YP10	Nonstatus Benefit Distr (Fica)	22,059.43	19,160.64	19,160.64
1AQNEC	New England Center	65YF10	Full Fringe Benefit Distr Expe	525,771.36	469,261.79	469,261.79
1AQNEC	New England Center	65YP10	Nonstatus Benefit Distr (Fica)	77,032.50	71,850.92	71,850.92
1AQOBA	Business Affairs	65YF10	Full Fringe Benefit Distr Expe	118,745.75	93,330.19	93,330.19
1AQOBA	Business Affairs	65YP10	Nonstatus Benefit Distr (Fica)	161.08	83.54	83.54
1AQTRN	Transportation Services	65YF10	Full Fringe Benefit Distr Expe	156,324.71	0.00	0.00
1AQTRN	Transportation Services	65YP10	Nonstatus Benefit Distr (Fica)	30,078.87	0.00	0.00
1AQWHT	Whittemore Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1ARANM	Animal Care	65YF10	Full Fringe Benefit Distr Expe	7,427.19	7,036.19	7,036.19
1ARANM	Animal Care	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	65TN10	Noncredit Tuition Waiver	0.00	170.83	170.83
1ARRCC	Research Computing Operating	65YF10	Full Fringe Benefit Distr Expe	74,617.79	74,546.62	74,546.62
1ARRCC	Research Computing Operating	65YP10	Nonstatus Benefit Distr (Fica)	737.31	(0.03)	(0.03)
1ARUIC	Instrumentation Center	65YF10	Full Fringe Benefit Distr Expe	37,756.12	33,534.13	33,534.13
1ARUIC	Instrumentation Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	65YF10	Full Fringe Benefit Distr Expe	1,292,813.47	1,163,410.72	1,163,410.72
1ASATH	UNH Intercollegiate Athletics	65YP10	Nonstatus Benefit Distr (Fica)	63,149.73	63,424.13	63,424.13
1ATSPC	Small Projects Construction Team	65YF10	Full Fringe Benefit Distr Expe	33,673.99	45,355.31	45,355.31
1ATSPC	Small Projects Construction Team	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	65YP10	Nonstatus Benefit Distr (Fica)	60,538.70	59,091.74	59,091.74
1ATTRN	Transportation Services	65YF10	Full Fringe Benefit Distr Expe	0.00	147,055.52	147,055.52
1ATTRN	Transportation Services	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1ATTRN	Transportation Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	24,721.49	24,721.49
1AU106	UNH- FASB 106	65Y087	Unfunded Fringe Benefits	38,387.00	165,795.00	0.00
1AU106	UNH- FASB 106	65YO87	Unfunded Fringe Benefits	0.00	0.00	38,387.09
1DA001	DCE Special Programs	65YF10	Full Fringe Benefit Distr Expe	11,044.85	0.00	0.00
1DA001	DCE Special Programs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	558.60	558.60
1DA003	Interhostel Programs	65YF10	Full Fringe Benefit Distr Expe	68,444.07	70,952.53	70,952.53
1DA003	Interhostel Programs	65YP10	Nonstatus Benefit Distr (Fica)	1,602.19	1,746.55	1,746.55
1DA004	Youth/Teacher Enrichment Prgs	65YF10	Full Fringe Benefit Distr Expe	9,613.48	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	65YP10	Nonstatus Benefit Distr (Fica)	633.79	551.63	551.63
1DA007	College Teaching Program	65YP10	Nonstatus Benefit Distr (Fica)	162.75	437.72	437.72
1DA008	Spaulding Faculty Fellowship	65YP10	Nonstatus Benefit Distr (Fica)	4,407.73	0.00	0.00
1DA009	Hortense Sheppard Professorship	65YF10	Full Fringe Benefit Distr Expe	2,088.71	0.00	0.00
1DA009	Hortense Sheppard Professorship	65YP10	Nonstatus Benefit Distr (Fica)	382.90	698.79	698.79
1DA019	Foreign Study	65YP10	Nonstatus Benefit Distr (Fica)	54.60	1,466.18	1,466.18
1DA021	Centennial Prof-Carpenter Gift	65YP10	Nonstatus Benefit Distr (Fica)	138.22	0.00	0.00
1DA023	Undergrad Research Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DA023	Undergrad Research Program	65YP10	Nonstatus Benefit Distr (Fica)	588.00	0.00	0.00
1DA026	Faculty Development Award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	65YF10	Full Fringe Benefit Distr Expe	0.00	878.00	878.00
1DA028	Service Learning Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DA028	Service Learning Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA030	McNair Matching Funds	65YF10	Full Fringe Benefit Distr Expe	7,427.93	4,995.92	4,995.92
1DA030	McNair Matching Funds	65YP10	Nonstatus Benefit Distr (Fica)	376.53	391.59	391.59
1DA031	Faculty Participation Orientation	65YP10	Nonstatus Benefit Distr (Fica)	742.06	932.40	932.40
1DA412	Distinguished Student Post Grd	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA420	Elliot - Fac Fellow Grad School	65YF10	Full Fringe Benefit Distr Expe	0.00	6,751.89	6,751.89

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
1DA421	Elliot - NEASC Accreditation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,260.48	3,260.48
1DA463	Teaching Excellence Award	65YP10	Nonstatus Benefit Distr (Fica)	2,856.00	2,856.00	2,856.00
1DA464	International Research Opportunitie	65YF10	Full Fringe Benefit Distr Expe	12,135.64	11,823.25	11,823.25
1DA464	International Research Opportunitie	65YP10	Nonstatus Benefit Distr (Fica)	509.45	592.29	592.29
1DA472	Youth and Special Programs	65YF10	Full Fringe Benefit Distr Expe	0.00	5,812.70	5,812.70
1DA472	Youth and Special Programs	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1DA473	Writing Fellow Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA474	AFROTC Uniform Commutation	65YF10	Full Fringe Benefit Distr Expe	981.55	0.00	0.00
1DA477	Freshman Inquiry Seminars	65YF10	Full Fringe Benefit Distr Expe	1,170.01	0.00	0.00
1DA477	Freshman Inquiry Seminars	65YP10	Nonstatus Benefit Distr (Fica)	2,540.58	0.00	0.00
1DADG1	PI Daniel Gordon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DAGTV	Grad Education/Distance Learning	65YF10	Full Fringe Benefit Distr Expe	7,138.25	0.00	0.00
1DAITV	Instructional Television Site	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	65YP10	Nonstatus Benefit Distr (Fica)	237.35	37.55	37.55
1DAMCN	PI McNair Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.00	126.00
1DANEA	NE Assoc of Schools & Colleges	65YP10	Nonstatus Benefit Distr (Fica)	212.51	567.00	567.00
1DB007	Farm Residences	65YP10	Nonstatus Benefit Distr (Fica)	1,244.93	987.96	987.96
1DB009	TSAS Floral Materials Fee	65YP10	Nonstatus Benefit Distr (Fica)	343.57	398.08	398.08
1DB014	Colsa Instr & Field Experience	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	147.00	147.00
1DB019	Computer Aided Design Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB020	Editor JCM Frank G Rodgers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB021	Nr Woodlands Program	65YP10	Nonstatus Benefit Distr (Fica)	614.82	497.63	497.63
1DB023	Colsa Conferences Workshops Mt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	65YF10	Full Fringe Benefit Distr Expe	0.00	0.07	0.07
1DB026	Ani Sci Equine Events	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(0.01)	(0.01)
1DB027	Diagnostic Services-insects	65YP10	Nonstatus Benefit Distr (Fica)	131.37	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB032	Colsa Faculty Interchange	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB032	Colsa Faculty Interchange	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB033	Ts Equine Events	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	65YF10	Full Fringe Benefit Distr Expe	15,378.17	9,765.06	9,765.06
1DB035	CaMIS Ctr Adv Molecular Sci	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB037	Project Smart	65YP10	Nonstatus Benefit Distr (Fica)	3,121.71	5,085.23	5,085.23
1DB038	Hire Faculty For Underrep Grou	65YF10	Full Fringe Benefit Distr Expe	0.00	6,367.28	6,367.28
1DB043	Water Quality Analysis Lab	65YF10	Full Fringe Benefit Distr Expe	7,053.88	2,882.57	2,882.57
1DB043	Water Quality Analysis Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	80.70	80.70
1DB044	Analytical Soils Lab	65YF10	Full Fringe Benefit Distr Expe	26,486.86	38,147.61	38,147.61
1DB044	Analytical Soils Lab	65YP10	Nonstatus Benefit Distr (Fica)	21.00	8.40	8.40
1DB045	Therapeutic Riding Program	65YP10	Nonstatus Benefit Distr (Fica)	694.43	487.24	487.24
1DB048	NH VETERINARY DIAGNOSTIC	65YF10	Full Fringe Benefit Distr Expe	137,825.27	117,908.88	117,908.88
1DB048	NH VETERINARY DIAGNOSTIC	65YP10	Nonstatus Benefit Distr (Fica)	3,284.71	2,246.58	2,246.58
1DB050	Jones Sample Analysis	65YP10	Nonstatus Benefit Distr (Fica)	13.44	0.00	0.00
1DB053	Information Technology Award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	369.60	369.60
1DB057	Dairy Graduate Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	31.04	31.04
1DB058	Hubbard Genomics Center	65YF10	Full Fringe Benefit Distr Expe	3,475.20	0.00	0.00
1DB402	Undergraduate Advising Program	65YP10	Nonstatus Benefit Distr (Fica)	461.99	0.00	0.00
1DB403	Intro Biology Lab Exp for Freshman	65YP10	Nonstatus Benefit Distr (Fica)	168.01	0.00	0.00
1DBAK0	PI Anita KLEIN	65YP10	Nonstatus Benefit Distr (Fica)	133.53	0.00	0.00
1DBAL0	PI Andrew LAUDANO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	65YF10	Full Fringe Benefit Distr Expe	3,851.42	6,222.09	6,222.09
1DBAR0	PI Andrew Rosenberg	65YP10	Nonstatus Benefit Distr (Fica)	17.92	215.36	215.36
1DBC B1	PI Carl Bolster	65YP10	Nonstatus Benefit Distr (Fica)	455.67	41.16	41.16
1DBCD0	PI Clyde DENIS	65YF10	Full Fringe Benefit Distr Expe	4,677.86	6,262.93	6,262.93
1DBCD0	PI Clyde DENIS	65YP10	Nonstatus Benefit Distr (Fica)	3,110.64	4,182.87	4,182.87
1DBCE0	PI Christine EVANS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	65YF10	Full Fringe Benefit Distr Expe	1,254.26	918.71	918.71
1DBCS0	PI Charles SCHWAB	65YP10	Nonstatus Benefit Distr (Fica)	847.56	210.00	210.00
1DBDB0	PI Dennis BOBILYA	65YP10	Nonstatus Benefit Distr (Fica)	38.56	0.00	0.00
1DBDB1	PI David BURDICK	65YF10	Full Fringe Benefit Distr Expe	1,291.99	517.44	517.44
1DBDB1	PI David BURDICK	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBDH0	PI David HOLLINGER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	65YP10	Nonstatus Benefit Distr (Fica)	58.81	0.00	0.00
1DBES0	PI Elise Sullivan	65YP10	Nonstatus Benefit Distr (Fica)	551.31	1,058.08	1,058.08
1DBET0	PI Edward TILLINGHAST	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	65YF10	Full Fringe Benefit Distr Expe	8,844.63	8,156.35	8,156.35
1DBFS0	PI Frederick SHORT	65YP10	Nonstatus Benefit Distr (Fica)	591.70	(1,570.03)	(1,570.03)
1DBG08	PI Subhash Minocha	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBG C0	PI Gale CAREY	65YF10	Full Fringe Benefit Distr Expe	0.00	740.00	740.00
1DBG C0	PI Gale CAREY	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBG S0	PI G. Eric SCHALLER	65YF10	Full Fringe Benefit Distr Expe	(417.96)	1,344.74	1,344.74
1DBG S0	PI G. Eric SCHALLER	65YP10	Nonstatus Benefit Distr (Fica)	292.31	194.87	194.87
1DBH I0	PI Internal Research Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBJB1	PI James Byers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBJH3	PI John Hart	65YP10	Nonstatus Benefit Distr (Fica)	98.28	(51.66)	(51.66)
1DBJL1	PI J. Brent LOY	65YF10	Full Fringe Benefit Distr Expe	8,299.88	6,415.73	6,415.73
1DBJL1	PI J. Brent LOY	65YP10	Nonstatus Benefit Distr (Fica)	777.38	297.35	297.35
1DBKB0	PI Kimberly BABBITT	65YP10	Nonstatus Benefit Distr (Fica)	32.59	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
1DBLH0	PI Larry HARRIS	65YF10	Full Fringe Benefit Distr Expe	1,179.05	0.00	0.00
1DBLT0	PI Louis TISA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBML2	PI Michael LESSER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.38	16.38
1DBPE0	PI Peter Erickson	65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00
1DBPP0	PI Peter PEKINS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	53.76	53.76
1DBPT0	PI Paul TSANG	65YP10	Nonstatus Benefit Distr (Fica)	179.39	0.00	0.00
1DBRC0	PI Richard COTE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	65YP10	Nonstatus Benefit Distr (Fica)	0.00	84.00	84.00
1DBRG0	PI Raymond Grizzle	65YF10	Full Fringe Benefit Distr Expe	0.00	1,015.69	1,015.69
1DBRG0	PI Raymond Grizzle	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	65YP10	Nonstatus Benefit Distr (Fica)	335.99	0.00	0.00
1DBSJ0	PI Stephen JONES	65YF10	Full Fringe Benefit Distr Expe	6,534.77	566.79	566.79
1DBSM0	PI Subhash MINOCHA	65YF10	Full Fringe Benefit Distr Expe	47.36	0.00	0.00
1DBSM0	PI Subhash MINOCHA	65YP10	Nonstatus Benefit Distr (Fica)	15.44	105.32	105.32
1DBSS1	PI Stacia SOWER	65YP10	Nonstatus Benefit Distr (Fica)	337.01	0.00	0.00
1DBSS2	PI Stefan Seiter	65YP10	Nonstatus Benefit Distr (Fica)	19.49	0.00	0.00
1DBTF0	PI Thomas FOXALL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	65YP10	Nonstatus Benefit Distr (Fica)	116.84	0.00	0.00
1DBTL0	PI Thomas LAUE	65YF10	Full Fringe Benefit Distr Expe	2,405.86	838.12	838.12
1DBTL0	PI Thomas LAUE	65YP10	Nonstatus Benefit Distr (Fica)	361.22	0.00	0.00
1DBWC0	PI William CHESBRO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.60	33.60
1DBWH0	PI W. Hunting HOWELL	65YP10	Nonstatus Benefit Distr (Fica)	16.83	0.00	0.00
1DBWM0	PI William MCDOWELL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC002	Reyna Journal	65YP10	Nonstatus Benefit Distr (Fica)	35.38	0.00	0.00
1DC007	Project Search	65YP10	Nonstatus Benefit Distr (Fica)	1,407.04	1,356.60	1,356.60
1DC009	Reach for the Stars Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	88.28	88.28
1DC010	Cambridge Univ in England	65YF10	Full Fringe Benefit Distr Expe	8,088.15	6,175.58	6,175.58
1DC010	Cambridge Univ in England	65YP10	Nonstatus Benefit Distr (Fica)	1,863.40	946.83	946.83
1DC013	UNH London Program	65YF10	Full Fringe Benefit Distr Expe	10,700.63	7,844.96	7,844.96
1DC013	UNH London Program	65YP10	Nonstatus Benefit Distr (Fica)	578.68	528.35	528.35
1DC014	Family Violence Research Confe	65YP10	Nonstatus Benefit Distr (Fica)	2,973.35	3,199.98	3,199.98
1DC017	IOD Training Workshops	65YF10	Full Fringe Benefit Distr Expe	6,353.30	3,642.04	3,642.04
1DC017	IOD Training Workshops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.19	8.19
1DC018	Budapest Univ Econ Sci Exchange	65YF10	Full Fringe Benefit Distr Expe	11,836.86	0.00	0.00
1DC019	Andrew Post Graduation Res	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC020	Replication Study On Violence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	65YF10	Full Fringe Benefit Distr Expe	60,327.63	56,339.25	56,339.25
1DC021	Omnibus Surveys-IPSSR	65YP10	Nonstatus Benefit Distr (Fica)	1,272.01	4,517.97	4,517.97
1DC022	Junior Yr Abroad-Dijon	65YP10	Nonstatus Benefit Distr (Fica)	8.40	29.40	29.40
1DC023	Study Abroad Granada	65YF10	Full Fringe Benefit Distr Expe	5,707.24	0.00	0.00
1DC027	UNH Band Activities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	147.00	147.00
1DC028	Spaulding Fund Cultural Events	65YF10	Full Fringe Benefit Distr Expe	2,682.17	8,049.42	8,049.42
1DC028	Spaulding Fund Cultural Events	65YP10	Nonstatus Benefit Distr (Fica)	2,162.27	2,481.15	2,481.15
1DC030	Man in the World Journal	65YP10	Nonstatus Benefit Distr (Fica)	503.58	406.90	406.90
1DC033	Hire Faculty for Underrep Group	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DC035	Writing Process Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	158.89	158.89
1DC035	Writing Process Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.72	0.72
1DC038	Summer Learning Program	65YP10	Nonstatus Benefit Distr (Fica)	2,872.81	3,310.44	3,310.44
1DC039	English Second Language	65YF10	Full Fringe Benefit Distr Expe	22,930.02	20,252.28	20,252.28
1DC039	English Second Language	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1DC039	English Second Language	65YP10	Nonstatus Benefit Distr (Fica)	5,910.66	3,105.18	3,105.18
1DC040	Summer Writing Program	65YF10	Full Fringe Benefit Distr Expe	33,007.11	28,094.05	28,094.05
1DC040	Summer Writing Program	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1DC040	Summer Writing Program	65YP10	Nonstatus Benefit Distr (Fica)	16,303.54	11,370.24	11,370.24
1DC043	Renaissance Wind Band Tour	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC044	Summer Youth Music School	65YP10	Nonstatus Benefit Distr (Fica)	13,388.93	12,946.68	12,946.68
1DC045	Clark Terry/UNH Festival	65YP10	Nonstatus Benefit Distr (Fica)	0.00	117.60	117.60
1DC046	Theater Resources for Youth	65YP10	Nonstatus Benefit Distr (Fica)	1,313.31	977.88	977.88
1DC050	LEND/Seacoast Clinic	65YF10	Full Fringe Benefit Distr Expe	3,060.67	0.00	0.00
1DC050	LEND/Seacoast Clinic	65YP10	Nonstatus Benefit Distr (Fica)	503.19	1,589.24	1,589.24
1DC051	Belize Teacher Program	65YP10	Nonstatus Benefit Distr (Fica)	1,201.20	1,092.00	1,092.00
1DC053	Italy Study Abroad	65YF10	Full Fringe Benefit Distr Expe	0.00	10,804.03	10,804.03
1DC053	Italy Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	142.08	267.04	267.04
1DC055	Image Making Writing Project	65YF10	Full Fringe Benefit Distr Expe	44,983.50	3,263.75	3,263.75
1DC055	Image Making Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	3,232.34	484.51	484.51
1DC057	Institute on Disability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DC314	PI Internal Research Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC401	Umbrella Group	65YF10	Full Fringe Benefit Distr Expe	0.00	2,700.62	2,700.62
1DC401	Umbrella Group	65YP10	Nonstatus Benefit Distr (Fica)	757.26	264.60	264.60
1DC402	Survey Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	878.05	878.05
1DC420	Elliot - Center for NE Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	129.03	129.03
1DC998	Undesignated Gift Awards	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	65YF10	Full Fringe Benefit Distr Expe	1,724.17	0.00	0.00
1DCAS1	PI Andrew Smith	65YP10	Nonstatus Benefit Distr (Fica)	0.00	220.33	220.33
1DCBF1	PI Burt Feintuch	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCCC1	PI Casey Cobb	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCCK1	PI Christopher Kies	65YP10	Nonstatus Benefit Distr (Fica)	16.80	0.00	0.00
1DCCM1	PI Clair Malarte-Feldman	65YF10	Full Fringe Benefit Distr Expe	0.00	809.94	809.94

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

1DCCV1	PI Cynthia Van Zandt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	65YP10	Nonstatus Benefit Distr (Fica)	0.00	7.74	7.74
1DCDF2	PI David Frankfurter	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCDP1	PI David Pillemer	65YF10	Full Fringe Benefit Distr Expe	2,358.72	0.00	0.00
1DCDP1	PI David Pillemer	65YP10	Nonstatus Benefit Distr (Fica)	3,481.55	45.53	45.53
1DCEC1	PI Ellen Cohn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCEH1	PI Eleanor Hight	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCG01	Support Assessment - Sociology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	422.95	422.95
1DCGK1	PI Glenda Kaufman-Kantor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	65YP10	Nonstatus Benefit Distr (Fica)	0.00	362.91	362.91
1DCHST	COLA Historical ID Funds	65YF10	Full Fringe Benefit Distr Expe	3,038.50	0.00	0.00
1DCHST	COLA Historical ID Funds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	27.93	27.93
1DCJA1	PI Janet Aikins	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCJC1	PI Jenni Carbaugh	65YP10	Nonstatus Benefit Distr (Fica)	157.50	0.00	0.00
1DCJH2	PI Jack Humphrey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCJK2	PI John Kirkpatrick	65YP10	Nonstatus Benefit Distr (Fica)	0.00	49.39	49.39
1DCJN1	PI Jane Nisbet	65YF10	Full Fringe Benefit Distr Expe	1,560.30	0.00	0.00
1DCJN1	PI Jane Nisbet	65YP10	Nonstatus Benefit Distr (Fica)	302.40	0.00	0.00
1DCJS1	PI Judy Sharkey	65YF10	Full Fringe Benefit Distr Expe	926.38	0.00	0.00
1DCJS1	PI Judy Sharkey	65YP10	Nonstatus Benefit Distr (Fica)	15.65	0.00	0.00
1DCJV1	PI James Varn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCKD1	PI Kurk Dorsey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	114.24	114.24
1DCLW1	PI Linda Williams	65YP10	Nonstatus Benefit Distr (Fica)	217.67	165.06	165.06
1DCML1	PI Michelle Leichtman	65YP10	Nonstatus Benefit Distr (Fica)	2.52	0.00	0.00
1DCMS1	PI Murray Straus	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCNS1	PI Nina Schiller	65YP10	Nonstatus Benefit Distr (Fica)	0.00	304.92	304.92
1DCPM1	PI Paul McNamara	65YF10	Full Fringe Benefit Distr Expe	0.00	1,756.36	1,756.36
1DCRM1	PI Robert Mair	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCRN1	PI Rebecca New	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCSB1	PI Stephen Brunet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCSF1	PI Susan Franzosa	65YF10	Full Fringe Benefit Distr Expe	0.00	1,756.39	1,756.39
1DCSP1	PI Sharyn Potter	65YF10	Full Fringe Benefit Distr Expe	929.12	0.00	0.00
1DCSP1	PI Sharyn Potter	65YP10	Nonstatus Benefit Distr (Fica)	212.94	0.00	0.00
1DCSS2	PI Susan Schibanoff	65YF10	Full Fringe Benefit Distr Expe	1,844.70	0.00	0.00
1DCTC1	PI Theodore Cross	65YP10	Nonstatus Benefit Distr (Fica)	17.77	0.00	0.00
1DCTS1	PI Timothy Shahan	65YF10	Full Fringe Benefit Distr Expe	0.00	710.23	710.23
1DCVB1	PI Victoria Banyard	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.40	8.40
1DD002	Chemistry Gifts	65YP10	Nonstatus Benefit Distr (Fica)	216.75	151.20	151.20
1DD003	Jr Sci & Humanities Symposium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	65YF10	Full Fringe Benefit Distr Expe	1,140.65	0.00	0.00
1DD010	Oil Spill Response Short Course	65YP10	Nonstatus Benefit Distr (Fica)	367.78	428.40	428.40
1DD012	Pollution Prevention - I.farag	65YP10	Nonstatus Benefit Distr (Fica)	850.95	840.01	840.01
1DD021	Materials Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DD036	Bioremediation Short Courses	65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	168.00
1DD037	Shallow Water Survey Conferenc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DD038	CIE Job Fair	65YP10	Nonstatus Benefit Distr (Fica)	33.60	0.00	0.00
1DD314	PI Internal Research Support	65YF10	Full Fringe Benefit Distr Expe	(1,755.03)	1,665.03	1,665.03
1DD314	PI Internal Research Support	65YP10	Nonstatus Benefit Distr (Fica)	3,473.23	0.00	0.00
1DD402	Biological Engineering	65YP10	Nonstatus Benefit Distr (Fica)	626.62	137.76	137.76
1DD411	Prof Education in Future Pilot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDAH0	PI ALEJO HAUSNER	65YP10	Nonstatus Benefit Distr (Fica)	374.18	100.80	100.80
1DDAK0	PI Andrew Kun	65YP10	Nonstatus Benefit Distr (Fica)	73.53	357.74	357.74
1DDAR0	PI Andzej Rucinski	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.00	336.00
1DDBK0	PI Brad Kinsey	65YP10	Nonstatus Benefit Distr (Fica)	898.87	268.80	268.80
1DDCA0	PI C. Amato-Wierda	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	65YP10	Nonstatus Benefit Distr (Fica)	3.55	0.00	0.00
1DDCG0	PI Charles Goodspeed	65YF10	Full Fringe Benefit Distr Expe	6,207.27	7,369.87	7,369.87
1DDCG0	PI Charles Goodspeed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	233.31	233.31
1DDCW0	Colin Ware	65YP10	Nonstatus Benefit Distr (Fica)	24.57	0.00	0.00
1DDCZ0	PI Charles Zercher	65YP10	Nonstatus Benefit Distr (Fica)	126.65	0.00	0.00
1DDDC0	PI Dennis Chasteen	65YP10	Nonstatus Benefit Distr (Fica)	4,184.70	0.00	0.00
1DDDG0	PI David Gress	65YP10	Nonstatus Benefit Distr (Fica)	42.00	0.00	0.00
1DDDS0	PI Don Sundberg	65YF10	Full Fringe Benefit Distr Expe	17,554.27	0.00	0.00
1DDDS0	PI Don Sundberg	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDEB0	Erin Santini Bell	65YP10	Nonstatus Benefit Distr (Fica)	185.56	0.00	0.00
1DDEH0	PI Edward Hinson	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDERG	Environment Research Group	65YF10	Full Fringe Benefit Distr Expe	551.44	0.00	0.00
1DDFH0	PI FW Hersman	65YP10	Nonstatus Benefit Distr (Fica)	283.26	561.64	561.64
1DDG25	Assessment In Math 418	65YP10	Nonstatus Benefit Distr (Fica)	(47.09)	546.09	546.09
1DDGC0	PI Gregory Chini	65YP10	Nonstatus Benefit Distr (Fica)	208.06	182.12	182.12
1DDIF0	PI Ihab Farag	65YP10	Nonstatus Benefit Distr (Fica)	0.00	680.40	680.40
1DDJB1	PI Julia Bryce	65YP10	Nonstatus Benefit Distr (Fica)	83.17	582.33	582.33
1DDJC2	PI Jerome Claverie	65YF10	Full Fringe Benefit Distr Expe	4,021.29	0.00	0.00
1DDJD1	PI Jo Daniel	65YP10	Nonstatus Benefit Distr (Fica)	160.01	196.00	196.00
1DDJH1	James Harper Overhead Acct	65YP10	Nonstatus Benefit Distr (Fica)	263.23	0.00	0.00
1DDJJ0	PI-Jennifer Jacobs	65YP10	Nonstatus Benefit Distr (Fica)	92.79	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

1DDJL0	PI John Lacourse	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	65YP10	Nonstatus Benefit Distr (Fica)	85.47	186.65	186.65
1DDJZ0	PI JIANQUI ZHANG	65YP10	Nonstatus Benefit Distr (Fica)	627.20	0.00	0.00
1DDKG1	PI Kevin Gardner	65YP10	Nonstatus Benefit Distr (Fica)	286.30	103.32	103.32
1DDKP0	PI Karsten Pohl	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.01	0.01
1DDKS0	PI Kevin Short	65YP10	Nonstatus Benefit Distr (Fica)	102.69	0.00	0.00
1DDKV0	PI Karen Von Damm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDLA0	PI Lee Alexander	65YF10	Full Fringe Benefit Distr Expe	0.00	702.66	702.66
1DDLBO	PI Larry Brannaka	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDLDO	PI Lawrence Dingman	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.76	1.76
1DDLGO	PI Ge	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDLK0	PI LG Kraft	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,211.57	1,211.57
1DDLWO	PI Lawrence Ward	65YF10	Full Fringe Benefit Distr Expe	1,224.62	0.00	0.00
1DDLWO	PI Lawrence Ward	65YP10	Nonstatus Benefit Distr (Fica)	0.00	100.29	100.29
1DDMC2	PI MR Collins	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDMC2	PI MR Collins	65YP10	Nonstatus Benefit Distr (Fica)	121.31	23.10	23.10
1DDML0	PI Michael Lochhead	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	65YP10	Nonstatus Benefit Distr (Fica)	151.98	0.00	0.00
1DDNK0	PI Nancy Kinner	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	65YP10	Nonstatus Benefit Distr (Fica)	147.00	188.99	188.99
1DDOM0	Center for Coastal & Ocean Mapping	65YP10	Nonstatus Benefit Distr (Fica)	2,555.68	0.00	0.00
1DDRH0	PI Robert Henry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	168.00
1DDRJO	PI Richard Johnson	65YP10	Nonstatus Benefit Distr (Fica)	0.00	10.88	10.88
1DDRS0	PI Robert Steffen	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDSA1	PI MR Swift	65YP10	Nonstatus Benefit Distr (Fica)	327.34	218.23	218.23
1DDSH0	PI Sonia Hristovitch	65YP10	Nonstatus Benefit Distr (Fica)	120.12	420.00	420.00
1DDTG0	PI Todd Gross	65YP10	Nonstatus Benefit Distr (Fica)	60.50	40.32	40.32
1DDTO0	PI Timo Ovaska	65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	252.00
1DDVR0	PI Vernon Reinhold	65YF10	Full Fringe Benefit Distr Expe	2,603.14	0.00	0.00
1DDVR0	PI Vernon Reinhold	65YP10	Nonstatus Benefit Distr (Fica)	30.63	0.00	0.00
1DDWC0	PI William Clyde	65YP10	Nonstatus Benefit Distr (Fica)	12.47	64.39	64.39
1DDWM0	PI WT Miller	65YF10	Full Fringe Benefit Distr Expe	4,690.37	0.00	0.00
1DDWM0	PI WT Miller	65YP10	Nonstatus Benefit Distr (Fica)	348.45	0.00	0.00
1DDWO0	PI WJ Owen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.01	0.01
1DDWS0	PI William Seitz	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	65YF10	Full Fringe Benefit Distr Expe	1,224.54	0.00	0.00
1DDYD0	PI Yvon Durant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDYD1	I.S. Proposal	65YF10	Full Fringe Benefit Distr Expe	0.00	3,389.81	3,389.81
1DDYD1	I.S. Proposal	65YP10	Nonstatus Benefit Distr (Fica)	291.41	194.27	194.27
1DDYL0	PI Yeping Li	65YP10	Nonstatus Benefit Distr (Fica)	156.69	221.09	221.09
1DE001	Gittell IT Faculty Development Gran	65YP10	Nonstatus Benefit Distr (Fica)	0.00	529.20	529.20
1DE004	Decision Science Entrepreneur Intrn	65YF10	Full Fringe Benefit Distr Expe	117.16	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	65YP10	Nonstatus Benefit Distr (Fica)	94.08	0.00	0.00
1DE006	WSBE Research Awards	65YF10	Full Fringe Benefit Distr Expe	571.40	0.00	0.00
1DE006	WSBE Research Awards	65YP10	Nonstatus Benefit Distr (Fica)	1,954.40	0.00	0.00
1DE336	Rosenberg Faculty Chair	65YF10	Full Fringe Benefit Distr Expe	4,005.67	2,407.92	2,407.92
1DE336	Rosenberg Faculty Chair	65YP10	Nonstatus Benefit Distr (Fica)	1,459.47	756.01	756.01
1DEAV1	PI A.R.Venkatachalam	65YP10	Nonstatus Benefit Distr (Fica)	1,592.81	0.00	0.00
1DEJS1	PI Jeff Sohl	65YF10	Full Fringe Benefit Distr Expe	0.00	4,286.49	4,286.49
1DEJS1	PI Jeff Sohl	65YP10	Nonstatus Benefit Distr (Fica)	840.00	0.00	0.00
1DF001	Cardiac Rehab	65YP10	Nonstatus Benefit Distr (Fica)	679.77	250.24	250.24
1DF002	Outdoor Pursuits	65YP10	Nonstatus Benefit Distr (Fica)	0.00	147.00	147.00
1DF003	Medical Tech Career Mobility	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DF008	Social Work London Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DF011	Fireside Program	65YP10	Nonstatus Benefit Distr (Fica)	112.90	0.00	0.00
1DF016	Kinesiology Workshop/Conf	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	65YP10	Nonstatus Benefit Distr (Fica)	0.00	90.72	90.72
1DF018	Occupational Therapy Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DF020	CD Workshop/Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	322.43	322.43
1DF023	HMP Workshop/Conferences	65YP10	Nonstatus Benefit Distr (Fica)	0.00	393.60	393.60
1DF026	Behavioral Healthcare	65YP10	Nonstatus Benefit Distr (Fica)	419.66	0.00	0.00
1DF028	ARC workshops	65YP10	Nonstatus Benefit Distr (Fica)	25.20	0.00	0.00
1DF029	Northeast Passage Fee Income	65YF10	Full Fringe Benefit Distr Expe	1,714.40	0.00	0.00
1DF401	Interdisciplinary Course	65YF10	Full Fringe Benefit Distr Expe	0.00	3,530.26	3,530.26
1DF401	Interdisciplinary Course	65YP10	Nonstatus Benefit Distr (Fica)	0.00	232.43	232.43
1DFBF1	PI Barry Feldman	65YP10	Nonstatus Benefit Distr (Fica)	154.97	154.98	154.98
1DFBW1	PI Barbara White	65YP10	Nonstatus Benefit Distr (Fica)	0.00	56.15	56.15
1DFCB1	PI Christine Bean	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFDS1	PI Deborah Sugarman	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFEH1	PI Ned Helms	65YF10	Full Fringe Benefit Distr Expe	14,538.70	6,743.03	6,743.03
1DFFSS	Technology development grant	65YP10	Nonstatus Benefit Distr (Fica)	294.01	0.00	0.00
1DFG18	ASSESSMENT- NURSEOSCE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	72.24	72.24
1DFG19	Focus on Student Outcomes Assessmnt	65YP10	Nonstatus Benefit Distr (Fica)	43.16	0.00	0.00
1DFJB1	PI Jason Bocarro	65YP10	Nonstatus Benefit Distr (Fica)	133.81	162.36	162.36
1DFJK1	PI Jae Kang	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFMG1	PI Michael Gass	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFMM1	PI Mary Jane Moran	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	65YF10	Full Fringe Benefit Distr Expe	0.00	2,205.19	2,205.19
1DFMS1	PI Michele Solloway	65YP10	Nonstatus Benefit Distr (Fica)	245.28	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

1DFPS1	PI Patrick Shannon	65YP10	Nonstatus Benefit Distr (Fica)	33.60	595.23	595.23
1DFRB1	PI Robert Barcelona	65YP10	Nonstatus Benefit Distr (Fica)	0.00	90.38	90.38
1DFRK1	PI Robert Kenefick	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFSM1	PI Suzanne McMurphy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFSZ1	PI Sharyn Zunz	65YP10	Nonstatus Benefit Distr (Fica)	0.00	271.15	271.15
1DG005	Interhostel Contra-Account	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	65YP10	Nonstatus Benefit Distr (Fica)	165.07	656.62	656.62
1DG008	Presidents Discretionary	65YP10	Nonstatus Benefit Distr (Fica)	840.00	924.00	924.00
1DG017	President's Inauguration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	535.30	535.30
1DG018	Council of Presidents	65YF10	Full Fringe Benefit Distr Expe	43,464.05	40,292.75	40,292.75
1DG018	Council of Presidents	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1DG018	Council of Presidents	65YP10	Nonstatus Benefit Distr (Fica)	48.30	46.83	46.83
1DG041	Controller's Office	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DG041	Controller's Office	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DG044	UNH Admin Services Redesign	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DG046	Purchasing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DG046	Purchasing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DG3AT	Catalogs & Special Publication	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DG3AT	Catalogs & Special Publication	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DG3CH	Alumni Programs	65YF10	Full Fringe Benefit Distr Expe	72,842.92	64,620.12	64,620.12
1DG3CH	Alumni Programs	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1DG3CH	Alumni Programs	65YP10	Nonstatus Benefit Distr (Fica)	1,876.27	1,139.53	1,139.53
1DG415	Elliott Discretionary Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	65YF10	Full Fringe Benefit Distr Expe	26,194.10	22,293.94	22,293.94
1DJSAF	UNH Student Activity Fee	65YP10	Nonstatus Benefit Distr (Fica)	316.49	374.22	374.22
1DK042	CIS USNH	65YF10	Full Fringe Benefit Distr Expe	1,031,713.39	1,026,959.05	1,026,959.05
1DK042	CIS USNH	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1DK042	CIS USNH	65YP10	Nonstatus Benefit Distr (Fica)	3,057.70	3,279.74	3,279.74
1DK043	L RTP 5 Year Plan	65YF10	Full Fringe Benefit Distr Expe	41,482.54	37,410.62	37,410.62
1DK043	L RTP 5 Year Plan	65YP10	Nonstatus Benefit Distr (Fica)	63.00	0.00	0.00
1DK045	ASR Technology Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DK047	External Training Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	65YF10	Full Fringe Benefit Distr Expe	14,258.48	16,365.08	16,365.08
1DL001	Helena M. Milne Endowed Fund	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DL003	Small Workshops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DL005	UNH Library Information Literacy	65YF10	Full Fringe Benefit Distr Expe	5,853.91	6,188.31	6,188.31
1DL402	Digital Library Project	65YP10	Nonstatus Benefit Distr (Fica)	657.95	1,658.16	1,658.16
1DLG06	Web-Based Tutorials- Watson	65YF10	Full Fringe Benefit Distr Expe	148.72	0.00	0.00
1DLG06	Web-Based Tutorials- Watson	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DR004	PI Royalty Payments	65YP10	Nonstatus Benefit Distr (Fica)	0.00	982.11	982.11
1DR007	Royalties Receipts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	46.49	46.49
1DR314	PI Internal Research Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	65YP10	Nonstatus Benefit Distr (Fica)	784.59	557.33	557.33
1DR358	UNH Marine Program Diving Program	65YP10	Nonstatus Benefit Distr (Fica)	382.82	252.00	252.00
1DRCRF	VPR CURF Grants- Old	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DRDB0	PI David Burdick	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRFS0	PI Fred Short	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRFS0	PI Fred Short	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	65YF10	Full Fringe Benefit Distr Expe	4,237.96	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	65YF10	Full Fringe Benefit Distr Expe	1,028.65	0.00	0.00
1DRRG0	PI Raymond Grizzle	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DRSJ0	PI Stephen Jones	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DRWL1	PI Bill Lenharth	65YF10	Full Fringe Benefit Distr Expe	17,200.33	10,979.41	10,979.41
1DRWL1	PI Bill Lenharth	65YP10	Nonstatus Benefit Distr (Fica)	84.67	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(0.03)	(0.03)
1DT001	Water Treatment Plant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DU005	Executive Search Funds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	191.93	191.93
1DUCNT	UNH Contingency Reserve	65YF10	Full Fringe Benefit Distr Expe	0.00	35,645.41	0.00
1DUPPB	UNH Non-Status Clearing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	61TNRF	Retirement Early Full	176,631.12	342,616.25	342,616.25
1DUSTF	UNH Separation Fund	61TNRP	Retirement Early Partial	0.00	3,862.92	3,862.92
1DUSTF	UNH Separation Fund	61TNRS	Retirement Supplemental	9,553.34	10,373.00	10,373.00
1DUSTF	UNH Separation Fund	61TNSF	Separation Incentive Faculty	97,003.40	743,955.00	743,955.00
1DUSTF	UNH Separation Fund	61TNSS	Separation Incentive Staff	590,809.10	0.00	0.00
1DUSTF	UNH Separation Fund	65ST10	Early Pool Retiree Budget Only	0.00	(363,143.00)	0.00
1DUSTF	UNH Separation Fund	65Y087	Unfunded Fringe Benefits	0.00	0.00	(1,353,488.00)
1DUSTF	UNH Separation Fund	65YF10	Full Fringe Benefit Distr Expe	24,777.47	24,059.17	59,704.58
1DUSTF	UNH Separation Fund	65YO87	Unfunded Fringe Benefits	0.00	0.00	(150,318.00)
1DUSTF	UNH Separation Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	407.40	407.40
1DX2AD	Coop Ex Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	65YP10	Nonstatus Benefit Distr (Fica)	4,118.60	2,192.11	2,192.11
1DX2AQ	Extension Aquaculture Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2AT	Agriculture Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2C0	4-H Camps	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DX2C0	4-H Camps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2C1	4-H Camps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2C2	4-H Camps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	7,325.58	7,325.58

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

1DX2C3	4H Camps 03	65YP10	Nonstatus Benefit Distr (Fica)	8,769.91	2,359.68	2,359.68
1DX2C4	NH 4-H CAMPS '04	65YP10	Nonstatus Benefit Distr (Fica)	3,077.00	0.00	0.00
1DX2C9	4-H Camps	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DX2C9	4-H Camps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	65YP10	Nonstatus Benefit Distr (Fica)	251.97	0.00	0.00
1DX2DG	Extension Diagnostic Services	65YP10	Nonstatus Benefit Distr (Fica)	42.08	0.00	0.00
1DX2FT	Forestry Training	65YP10	Nonstatus Benefit Distr (Fica)	1,174.74	755.16	755.16
1DX2GB	Great Bay Watch	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.13	16.13
1DX2LL	Lakes Lay Monitoring Prog	65YP10	Nonstatus Benefit Distr (Fica)	292.76	128.31	128.31
1DX2ME	Meeker Internal Research Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	37.30	37.30
1DX2TA	Teen Assessment Program	65YF10	Full Fringe Benefit Distr Expe	13,550.99	5,792.45	5,792.45
1DX2TA	Teen Assessment Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2XQ	Water Quality Training	65YF10	Full Fringe Benefit Distr Expe	910.24	0.00	0.00
1DX2XQ	Water Quality Training	65YP10	Nonstatus Benefit Distr (Fica)	1,153.24	1,433.03	1,433.03
1DXFM1	PI Frank Mitchell	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DXNL1	Lambert Internal Research Support	65YF10	Full Fringe Benefit Distr Expe	1,866.25	0.00	0.00
1DXSK1	PI Suzanne Knight	65YP10	Nonstatus Benefit Distr (Fica)	670.32	0.00	0.00
1DXVL1	PI Valarie Long	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZAGA	EOS Reserve	65YF10	Full Fringe Benefit Distr Expe	4,524.96	2,208.77	2,208.77
1DZAGA	EOS Reserve	65YP10	Nonstatus Benefit Distr (Fica)	189.68	706.85	706.85
1DZARC	Geographic Information Systems(GIS)	65YF10	Full Fringe Benefit Distr Expe	1,854.62	2,764.89	2,764.89
1DZB3A	PI Berrien Moore	65YF10	Full Fringe Benefit Distr Expe	7,345.74	6,423.09	6,423.09
1DZB3A	PI Berrien Moore	65YP10	Nonstatus Benefit Distr (Fica)	126.00	163.80	163.80
1DZBRA	PI Barry Rock	65YF10	Full Fringe Benefit Distr Expe	0.00	4,180.09	4,180.09
1DZBRA	PI Barry Rock	65YP10	Nonstatus Benefit Distr (Fica)	134.40	1,059.88	1,059.88
1DZCLA	PI Changsheng Li	65YP10	Nonstatus Benefit Distr (Fica)	0.00	630.00	630.00
1DZCLB	Lopate Help Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZCSA	Charles Smith, III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZCSR	CSRC Meetings	65YF10	Full Fringe Benefit Distr Expe	4,460.08	0.00	0.00
1DZCSR	CSRC Meetings	65YP10	Nonstatus Benefit Distr (Fica)	77.16	0.00	0.00
1DZCVA	PI Charles Vorosmarty	65YF10	Full Fringe Benefit Distr Expe	2,336.82	11,243.36	11,243.36
1DZCVA	PI Charles Vorosmarty	65YP10	Nonstatus Benefit Distr (Fica)	199.87	397.60	397.60
1DZCWA	PI Cameron Wake	65YP10	Nonstatus Benefit Distr (Fica)	76.44	13.52	13.52
1DZCXA	PI CSRC	65YF10	Full Fringe Benefit Distr Expe	(669.00)	0.00	0.00
1DZDFA	PI David Forrest	65YF10	Full Fringe Benefit Distr Expe	4,114.27	45,997.50	45,997.50
1DZDFA	PI David Forrest	65YP10	Nonstatus Benefit Distr (Fica)	656.21	745.40	745.40
1DZDSA	PI Dork Sahagian	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	65YP10	Nonstatus Benefit Distr (Fica)	247.48	132.94	132.94
1DZECA	PI Edward Chupp	65YF10	Full Fringe Benefit Distr Expe	419.87	0.00	0.00
1DZECA	PI Edward Chupp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	65YF10	Full Fringe Benefit Distr Expe	3,515.60	7,348.47	7,348.47
1DZEMA	PI Eberhard Mobius	65YP10	Nonstatus Benefit Distr (Fica)	818.56	0.00	0.00
1DZEOS	PI EOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZEOS	PI EOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZFBA	PI Frank Bub	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	65YF10	Full Fringe Benefit Distr Expe	7,153.82	316.87	316.87
1DZFRA	PI Fay Rubin	65YP10	Nonstatus Benefit Distr (Fica)	100.80	350.11	350.11
1DZGAI	GAIM Support	65YF10	Full Fringe Benefit Distr Expe	0.00	5,834.90	5,834.90
1DZGAI	GAIM Support	65YP10	Nonstatus Benefit Distr (Fica)	104.08	0.00	0.00
1DZJAA	PI John Aber	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZJAA	PI John Aber	65YP10	Nonstatus Benefit Distr (Fica)	28.22	152.71	152.71
1DZJCA	PI Janet Campbell	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZJCB	Connell Help Account	65YF10	Full Fringe Benefit Distr Expe	8,682.49	76.22	76.22
1DZJCB	Connell Help Account	65YP10	Nonstatus Benefit Distr (Fica)	352.80	597.32	597.32
1DZJHA	PI Joseph Hollweg	65YF10	Full Fringe Benefit Distr Expe	1,562.75	0.00	0.00
1DZJHA	PI Joseph Hollweg	65YP10	Nonstatus Benefit Distr (Fica)	0.00	302.07	302.07
1DZJQA	PI Jack Quinn	65YF10	Full Fringe Benefit Distr Expe	310.45	4,296.93	4,296.93
1DZJRA	PI James Ryan	65YF10	Full Fringe Benefit Distr Expe	169.12	0.00	0.00
1DZJRA	PI James Ryan	65YP10	Nonstatus Benefit Distr (Fica)	1,653.60	269.98	269.98
1DZJRB	Help Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZJRR	Joachim Raeder	65YP10	Nonstatus Benefit Distr (Fica)	629.78	0.00	0.00
1DZKLA	PI Kristina Lynch	65YF10	Full Fringe Benefit Distr Expe	4,858.21	2,641.80	2,641.80
1DZKVA	PI Karen Von Damm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZKVB	PI Karen Von Damm Complex Systems	65YP10	Nonstatus Benefit Distr (Fica)	499.77	0.00	0.00
1DZLKA	PI Lynn Kistler	65YF10	Full Fringe Benefit Distr Expe	121.21	1,048.47	1,048.47
1DZLKA	PI Lynn Kistler	65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.00	42.00
1DZMAC	SSC Machine Shop	65YF10	Full Fringe Benefit Distr Expe	54,703.97	41,172.47	43,456.86
1DZMMA	PI Mary Martin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZMMA	PI Mary Martin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	29.61	29.61
1DZMPA	PI Mike Prentice	65YF10	Full Fringe Benefit Distr Expe	2,110.50	0.00	0.00
1DZMPA	PI Mike Prentice	65YP10	Nonstatus Benefit Distr (Fica)	17.14	0.00	0.00
1DZOPA	PI OPAL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZOPA	PI OPAL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	65YP10	Nonstatus Benefit Distr (Fica)	349.40	75.27	75.27
1DZRAA	PI Roger Arnoldy	65YF10	Full Fringe Benefit Distr Expe	599.96	617.83	617.83
1DZRID	Ridge Outreach & Plan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	65YF10	Full Fringe Benefit Distr Expe	4,471.19	12,936.81	12,936.81
1DZRTB	PI Roy Torbert	65YF10	Full Fringe Benefit Distr Expe	1,042.54	7,334.03	7,334.03
1DZRTB	PI Roy Torbert	65YP10	Nonstatus Benefit Distr (Fica)	30.07	0.00	0.00
1DZSPA	PI SSC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZTLB	PI Ted Loder OPAL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	536.76	536.76

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
1DZTVA	PI Thomas Vestrand	65YP10	Nonstatus Benefit Distr (Fica)	91.86	0.00	0.00
1DZVJA	EOS Reserve	65YF10	Full Fringe Benefit Distr Expe	342.58	354.88	354.88
1DZWSA	PI William Salas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	65YP10	Nonstatus Benefit Distr (Fica)	713.19	252.00	252.00
1GA017	Jean Brierly Annual Award	65YP10	Nonstatus Benefit Distr (Fica)	506.11	647.22	647.22
1GA019	1941 Education Enhancement End	65YF10	Full Fringe Benefit Distr Expe	927.76	0.00	0.00
1GA019	1941 Education Enhancement End	65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.00	126.00
1GA021	O'neal Professorship	65YF10	Full Fringe Benefit Distr Expe	1,858.16	878.06	878.06
1GA023	Parents Assoc Acad Enrichment	65YP10	Nonstatus Benefit Distr (Fica)	393.96	0.00	0.00
1GA024	Class of 40 Professorship	65YF10	Full Fringe Benefit Distr Expe	0.00	878.37	878.37
1GA030	Class of 1944 Professorship	65YF10	Full Fringe Benefit Distr Expe	0.00	2,220.04	2,220.04
1GA030	Class of 1944 Professorship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	65YP10	Nonstatus Benefit Distr (Fica)	542.47	542.48	542.48
1GA036	The Writing Fellows Program	65YP10	Nonstatus Benefit Distr (Fica)	134.40	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA039	Hayes Professorship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA039	Hayes Professorship	65YP10	Nonstatus Benefit Distr (Fica)	1,446.48	2,005.66	2,005.66
1GA046	Class Of 57 CIE Endowment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	29.40	29.40
1GA048	K.v. Dey Family Fund	65YP10	Nonstatus Benefit Distr (Fica)	268.80	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	65YP10	Nonstatus Benefit Distr (Fica)	647.05	4,041.81	4,041.81
1GA057	Mckerley Chair in Health Econ	65YF10	Full Fringe Benefit Distr Expe	17,390.15	30,402.54	30,402.54
1GA059	Orientation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	262.92	262.92
1GA064	Lamberton Social Justice Prof	65YP10	Nonstatus Benefit Distr (Fica)	404.24	134.40	134.40
1GA072	Paul Chair in Dev. Psychology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA073	Paul Chair in Space Sciences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA073	Paul Chair in Space Sciences	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	65YP10	Nonstatus Benefit Distr (Fica)	979.76	0.00	0.00
1GB004	Burnham Homestead Maint	65YF10	Full Fringe Benefit Distr Expe	5,654.58	5,106.82	5,106.82
1GB004	Burnham Homestead Maint	65YP10	Nonstatus Benefit Distr (Fica)	48.80	580.44	580.44
1GB012	Hubbard Poultry Fellow As H194	65YP10	Nonstatus Benefit Distr (Fica)	630.02	294.00	294.00
1GB035	Ruth E Farrington Fund	65YP10	Nonstatus Benefit Distr (Fica)	252.01	192.19	192.19
1GB037	Oliver J Hubbard Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	65YP10	Nonstatus Benefit Distr (Fica)	587.98	421.68	421.68
1GB051	Plant Biology Department Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	226.61	226.61
1GB058	Do Ls&a Alumni Gifts Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB066	Dunlop, William R	65YP10	Nonstatus Benefit Distr (Fica)	233.69	379.24	379.24
1GB069	Hubbard Family Endw Chair	65YF10	Full Fringe Benefit Distr Expe	83,908.64	67,904.16	67,904.16
1GB069	Hubbard Family Endw Chair	65YP10	Nonstatus Benefit Distr (Fica)	2,385.28	1,828.27	1,828.27
1GB074	Animal Science Gifts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GB074	Animal Science Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB079	Environmental Network	65YP10	Nonstatus Benefit Distr (Fica)	22.05	0.00	0.00
1GB088	TSAS Centennial Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.01	0.01
1GB090	AS O. Hubbard Scholarship Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	65YP10	Nonstatus Benefit Distr (Fica)	112.37	260.37	260.37
1GB097	Tuttle Enviromental Horticul	65YF10	Full Fringe Benefit Distr Expe	3,070.23	0.00	0.00
1GB097	Tuttle Enviromental Horticul	65YP10	Nonstatus Benefit Distr (Fica)	549.89	603.92	603.92
1GB098	AS Church And Dwight Gift Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB110	CAMIS Fund	65YF10	Full Fringe Benefit Distr Expe	3,269.89	0.00	0.00
1GB110	CAMIS Fund	65YP10	Nonstatus Benefit Distr (Fica)	282.92	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	65YF10	Full Fringe Benefit Distr Expe	82,973.24	86,391.40	86,391.40
1GB115	Fund For Sustainable Lvg in Ed	65YP10	Nonstatus Benefit Distr (Fica)	2,249.02	5,673.92	5,673.92
1GB117	FR Parsons/boutwell Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	65YP10	Nonstatus Benefit Distr (Fica)	4,663.18	2,196.80	2,196.80
1GB137	COLSA Outreach Program Fund	65YP10	Nonstatus Benefit Distr (Fica)	209.98	0.00	0.00
1GB140	Asthma Study	65YP10	Nonstatus Benefit Distr (Fica)	53.31	0.00	0.00
1GB142	James Byers Start Up Fund	65YP10	Nonstatus Benefit Distr (Fica)	127.74	0.00	0.00
1GB144	AS Heart Disease Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	99.58	99.58
1GB150	Animal Sci. Dairy Protein Gift Fund	65YF10	Full Fringe Benefit Distr Expe	2,263.89	206.76	206.76
1GB150	Animal Sci. Dairy Protein Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	168.00	252.00	252.00
1GB159	Ruminant Feed Analysis Consortium	65YF10	Full Fringe Benefit Distr Expe	28,941.80	0.00	0.00
1GB163	Brown Cedar Research	65YP10	Nonstatus Benefit Distr (Fica)	51.41	0.00	0.00
1GC016	Traditional Jazz Programming F	65YP10	Nonstatus Benefit Distr (Fica)	94.48	336.01	336.01
1GC020	Annual Counselor Education Pro	65YP10	Nonstatus Benefit Distr (Fica)	4.20	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.40	50.40
1GC028	Friends of The Art Gallery	65YP10	Nonstatus Benefit Distr (Fica)	588.47	618.65	618.65
1GC030	Grad Reading Program-gift	65YF10	Full Fringe Benefit Distr Expe	928.80	878.01	878.01
1GC030	Grad Reading Program-gift	65YP10	Nonstatus Benefit Distr (Fica)	84.00	0.00	0.00
1GC037	Women's Study Special Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	65YP10	Nonstatus Benefit Distr (Fica)	160.53	182.25	182.25
1GC043	New Directions in Composition	65YP10	Nonstatus Benefit Distr (Fica)	97.44	0.00	0.00
1GC045	Signal/Religious Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.00	42.00
1GC046	Signal/History	65YP10	Nonstatus Benefit Distr (Fica)	0.00	7.39	7.39
1GC047	Educational Isses Colliquia	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC050	Conover Endowed Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC050	Conover Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	63.00	63.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
1GC052	Haaland Gift Fund in Education	65YP10	Nonstatus Benefit Distr (Fica)	54.08	55.15	55.15
1GC057	Clarence H Gustafson Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	1,890.33	1,890.33
1GC057	Clarence H Gustafson Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	65YF10	Full Fringe Benefit Distr Expe	12,477.20	0.00	0.00
1GC060	Ctr for Teaching and Learning	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC061	Friends/Musical Theater	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	65YF10	Full Fringe Benefit Distr Expe	5,995.02	6,480.92	6,480.92
1GC064	Humanties Challenge 1990	65YP10	Nonstatus Benefit Distr (Fica)	97.69	329.95	329.95
1GC065	Smyth Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	101.64	101.64
1GC068	Theater Misc Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	67.20	67.20
1GC069	Music Misc Gifts	65YP10	Nonstatus Benefit Distr (Fica)	12.60	50.40	50.40
1GC071	Classics Misc Gifts	65YP10	Nonstatus Benefit Distr (Fica)	420.03	0.00	0.00
1GC079	Anthropology Misc Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	65YP10	Nonstatus Benefit Distr (Fica)	0.00	39.90	39.90
1GC094	Musical Theatre Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC095	Browne Center Misc Gift Acct	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC099	Humanities Center Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.00	42.00
1GC101	Elizabeth N Ladd Fund for Musi	65YP10	Nonstatus Benefit Distr (Fica)	0.00	35.28	35.28
1GC113	Center for Family Business	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC113	Center for Family Business	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC118	Beyond the Limits Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC118	Beyond the Limits Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC122	The History of Women at UNH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	65YF10	Full Fringe Benefit Distr Expe	3,992.15	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	65YP10	Nonstatus Benefit Distr (Fica)	151.20	151.20	151.20
1GC167	Kish Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC168	Lamberton Social Justice Prof	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	65YP10	Nonstatus Benefit Distr (Fica)	63.00	0.00	0.00
1GC179	Paul Chair in Psychology	65YF10	Full Fringe Benefit Distr Expe	28,740.83	0.00	0.00
1GD012	Herbert A Scruton Scholarship	65YP10	Nonstatus Benefit Distr (Fica)	5.04	151.20	151.20
1GD030	Tech Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GD030	Tech Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	263.05	263.05
1GD042	Chemical Engineering Gifts	65YP10	Nonstatus Benefit Distr (Fica)	67.20	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	65YP10	Nonstatus Benefit Distr (Fica)	0.00	227.64	227.64
1GD067	Thomas Anderton Fund	65YP10	Nonstatus Benefit Distr (Fica)	183.95	122.64	122.64
1GD070	R Davison Professorship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GD078	Physics Dept Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	65YP10	Nonstatus Benefit Distr (Fica)	433.66	0.00	0.00
1GD098	Illumination Engineering Gifts	65YP10	Nonstatus Benefit Distr (Fica)	252.02	420.02	420.02
1GD104	Clarence&Eleanor Shuttleworth	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GD111	Pridgen Fellowship in Org Syn	65YP10	Nonstatus Benefit Distr (Fica)	176.40	117.61	117.61
1GD112	Gloria & Robert Lyle Professor	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	65YF10	Full Fringe Benefit Distr Expe	116.72	73.41	73.41
1GD117	Alexander & Allison Amell Mem	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GD127	Ming/Chen Student Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GD130	Pollution Prevention Gift Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	65YP10	Nonstatus Benefit Distr (Fica)	25.19	100.80	100.80
1GE003	James R Carter Professorship	65YP10	Nonstatus Benefit Distr (Fica)	687.28	0.00	0.00
1GE011	Associates Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	773.30	773.30
1GE021	Manchester Manufacturing Manag	65YF10	Full Fringe Benefit Distr Expe	4.51	0.00	0.00
1GE021	Manchester Manufacturing Manag	65YP10	Nonstatus Benefit Distr (Fica)	(30.50)	33.27	33.27
1GE023	North Country SBDC	65YP10	Nonstatus Benefit Distr (Fica)	512.40	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	65YP10	Nonstatus Benefit Distr (Fica)	1,341.82	840.00	840.00
1GE042	Haml Fund for Mgt of Tech and Innov	65YF10	Full Fringe Benefit Distr Expe	5,709.07	49,010.24	49,010.24
1GE042	Haml Fund for Mgt of Tech and Innov	65YP10	Nonstatus Benefit Distr (Fica)	5,215.02	7,781.77	7,781.77
1GF003	Rand-Stearns Professorship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF007	Health Studies Annual Gifts	65YP10	Nonstatus Benefit Distr (Fica)	84.00	168.00	168.00
1GF023	Virginia and David Steelman Fund	65YP10	Nonstatus Benefit Distr (Fica)	100.80	33.60	33.60
1GF028	The Northeast Passage Fund	65YF10	Full Fringe Benefit Distr Expe	27,088.89	20,635.49	20,635.49
1GF028	The Northeast Passage Fund	65YP10	Nonstatus Benefit Distr (Fica)	84.02	504.34	504.34
1GF030	The Leap Program Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF030	The Leap Program Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	65YP10	Nonstatus Benefit Distr (Fica)	25.20	25.20	25.20
1GF045	Grimes Family Fund	65YP10	Nonstatus Benefit Distr (Fica)	100.80	0.00	0.00
1GF047	SHHS Celebration Day Fund	65YF10	Full Fringe Benefit Distr Expe	1,277.97	740.00	740.00
1GF047	SHHS Celebration Day Fund	65YP10	Nonstatus Benefit Distr (Fica)	61.33	76.27	76.27
1GF050	Nathan J Loomis Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	4,067.28	0.00	0.00
1GF055	Healthy Kids Challenge Fund	65YF10	Full Fringe Benefit Distr Expe	1,137.75	0.00	0.00
1GF055	Healthy Kids Challenge Fund	65YP10	Nonstatus Benefit Distr (Fica)	63.30	0.00	0.00
1GG004	Bright Young Stars in Academia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	18.40	18.40

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
1GG140	Dr Alexander Teaching Exc Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GJ015	Student Affairs Gifts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GJ016	SHARRP Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GJ025	Parents Association Fund	65YF10	Full Fringe Benefit Distr Expe	12,837.45	11,584.67	11,584.67
1GJ025	Parents Association Fund	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1GJ025	Parents Association Fund	65YP10	Nonstatus Benefit Distr (Fica)	1,185.54	1,132.04	1,132.04
1GJ038	Education Programming	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GJ042	Recreation Development Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	35.70	35.70
1GJ051	Sailing Club	65YP10	Nonstatus Benefit Distr (Fica)	9.64	0.00	0.00
1GJ055	Woodmens Club	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GJ058	Crew Club	65YP10	Nonstatus Benefit Distr (Fica)	0.00	35.70	35.70
1GJ068	Men's Lacrosse	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GJ075	Baseball Club	65YP10	Nonstatus Benefit Distr (Fica)	0.00	133.48	133.48
1GL016	University Museum	65YF10	Full Fringe Benefit Distr Expe	0.00	1,147.00	1,147.00
1GL016	University Museum	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	65YF10	Full Fringe Benefit Distr Expe	15,111.03	13,638.16	13,638.16
1GL024	Douglas/Helena Mcelwain Milne	65YP10	Nonstatus Benefit Distr (Fica)	260.64	886.14	886.14
1GL027	Traditional Jazz Collection	65YF10	Full Fringe Benefit Distr Expe	0.00	1,216.50	1,216.50
1GL027	Traditional Jazz Collection	65YP10	Nonstatus Benefit Distr (Fica)	1,744.22	756.45	756.45
1GL028	Library Campaign Gifts	65YF10	Full Fringe Benefit Distr Expe	24,818.03	14,242.50	14,242.50
1GL028	Library Campaign Gifts	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1GL041	Milne Spec Collections Payout	65YF10	Full Fringe Benefit Distr Expe	0.00	999.00	999.00
1GL056	Ted & Jean Sannella Special Coll Fd	65YP10	Nonstatus Benefit Distr (Fica)	214.20	189.00	189.00
1GR007	Jel Annual Gifts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GR007	Jel Annual Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	65YP10	Nonstatus Benefit Distr (Fica)	812.36	672.06	672.06
1GR013	Natl Ocean Science Bowl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRH08	Survey Marine Species Sw Gom	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRH09	Genetic Variation Of Copepod	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRH10	Witch Flounder Aquaculture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRH11	Endocrine Disrupters+Biotoxins	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRH12	Sex Determination In Porphyra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRH12	Sex Determination In Porphyra	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(105.32)	(105.32)
1GRH13	Porphyras Comparison-Klein	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRH16	Summer Flounder Staging Table	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRH18	Polyclad Flatworm Nervous Syst	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRH20	Gnrh Receptor In Lampreys	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	65YF10	Full Fringe Benefit Distr Expe	19,959.34	16,731.75	16,731.75
1GRH22	Casco Bay Seaweed Biodiversit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRH28	Oe Tanks Control Rooms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	65YF10	Full Fringe Benefit Distr Expe	19,420.04	18,364.92	18,364.92
1GRH36	Cos Fac Support	65YF10	Full Fringe Benefit Distr Expe	19,543.14	18,365.04	18,365.04
1GRH38	Estuary Particle Input-Ward	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRH45	Center For Marine Biology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRH45	Center For Marine Biology	65YP10	Nonstatus Benefit Distr (Fica)	44.10	0.00	0.00
1GRH46	Center For Ocean Engineering	65YF10	Full Fringe Benefit Distr Expe	2,452.20	(0.05)	(0.05)
1GRH46	Center For Ocean Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRH47	Center For Ocean Sciences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRH53	Marine Program	65YF10	Full Fringe Benefit Distr Expe	4,566.56	34,121.15	34,121.15
1GRH53	Marine Program	65YP10	Nonstatus Benefit Distr (Fica)	840.04	840.09	840.09
1GRH62	Tech Invest-Lobster Behavior	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRH71	Haddock Nutrition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(96.91)	(96.91)
1GRH72	Exploited Skate Species	65YP10	Nonstatus Benefit Distr (Fica)	0.00	155.07	155.07
1GRH73	Lobster Orientation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	96.91	96.91
1GRH75	Jeff Runge Hubbard Start Up	65YF10	Full Fringe Benefit Distr Expe	0.00	541.90	541.90
1GRH75	Jeff Runge Hubbard Start Up	65YP10	Nonstatus Benefit Distr (Fica)	0.00	124.32	124.32
1GRH76	Chase Ocean Engineering Lab Support	65YF10	Full Fringe Benefit Distr Expe	5,137.54	4,602.79	4,602.79
1GRH78	Shoals Marine Lab Support	65YP10	Nonstatus Benefit Distr (Fica)	157.59	585.26	585.26
1GRHLC	Leitzel Center for Math, Sci & Engl	65YP10	Nonstatus Benefit Distr (Fica)	243.60	0.00	0.00
1GS016	Edward A Necker Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.60	33.60
1GS024	The Friends of UNH Soccer Fund	65YP10	Nonstatus Benefit Distr (Fica)	486.78	351.53	351.53
1GS028	Mens Hockey Gifts	65YP10	Nonstatus Benefit Distr (Fica)	672.28	684.97	684.97
1GS029	Cat Club	65YP10	Nonstatus Benefit Distr (Fica)	0.00	437.60	437.60
1GS031	Friends of UNH Mens Basketball	65YP10	Nonstatus Benefit Distr (Fica)	33.52	8.40	8.40
1GS039	Academic/Athletic Support Fund	65YF10	Full Fringe Benefit Distr Expe	13,899.89	0.00	0.00
1GS039	Academic/Athletic Support Fund	65YP10	Nonstatus Benefit Distr (Fica)	263.07	0.00	0.00
1GS043	Ncaa Academic Support	65YF10	Full Fringe Benefit Distr Expe	0.00	14,036.51	14,036.51
1GS043	Ncaa Academic Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS046	Womens CC/Track	65YP10	Nonstatus Benefit Distr (Fica)	176.40	357.00	357.00
1GS048	Friends of Women's Soccer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS049	Friends of Womens Lacrosse	65YP10	Nonstatus Benefit Distr (Fica)	736.25	0.00	0.00
1GS051	Friends of Women Field Hockey	65YP10	Nonstatus Benefit Distr (Fica)	84.00	0.00	0.00
1GS053	Women's Crew Club	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	65YP10	Nonstatus Benefit Distr (Fica)	88.06	281.40	281.40
1GS057	Friends of Womens Volleyball	65YP10	Nonstatus Benefit Distr (Fica)	42.00	0.00	0.00
1GS066	Wildcat Athletics Council	65YF10	Full Fringe Benefit Distr Expe	18,354.50	12,668.90	12,668.90
1GS075	9.5 Gymnastic Award (houston)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	264.60	264.60
1GS095	Dorothy T Hobbs Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	56.80	0.00	0.00
1GS110	Athletic Dir Discretionary Fnd	65YP10	Nonstatus Benefit Distr (Fica)	0.00	587.97	587.97
1GX003	Marine Docent Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
1GX004	Pine Island 4-H Camps Gifts	65YP10	Nonstatus Benefit Distr (Fica)	343.76	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	65YP10	Nonstatus Benefit Distr (Fica)	54.43	161.49	161.49
1GX010	CE Gifts 4-H Foundation	65YP10	Nonstatus Benefit Distr (Fica)	148.26	365.73	365.73
1GX030	Swier Other Research	65YF10	Full Fringe Benefit Distr Expe	17,317.65	3,018.93	3,018.93
1GX030	Swier Other Research	65YP10	Nonstatus Benefit Distr (Fica)	34.39	352.17	352.17
1GX031	Lord Other Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	65YF10	Full Fringe Benefit Distr Expe	59,778.68	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	65YP10	Nonstatus Benefit Distr (Fica)	3,214.43	0.00	0.00
1GZ001	Tropical Deforestation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	65YF10	Full Fringe Benefit Distr Expe	0.00	3,078.13	3,078.13
1GZ003	Iola Hubbard Climate Change Endowmt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	235.14	235.14
1UA000	Acad Affairs Educational & General	65XZCS	Cost Sharing	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YF10	Full Fringe Benefit Distr Expe	2,690,911.82	2,449,753.81	2,449,753.81
1UA000	Acad Affairs Educational & General	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YO8N	Othr Fringe Allocation Neg Obj	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	75,304.24	73,244.44	73,244.44
1UAPPD	Acad Affairs Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	2,255.01	0.00	0.00
1UB000	COLSA General Fund	65XZCS	Cost Sharing	0.00	0.00	0.00
1UB000	COLSA General Fund	65YF10	Full Fringe Benefit Distr Expe	3,271,420.98	2,947,059.42	2,947,059.42
1UB000	COLSA General Fund	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UB000	COLSA General Fund	65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00
1UB000	COLSA General Fund	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1UB000	COLSA General Fund	65YP10	Nonstatus Benefit Distr (Fica)	59,051.45	58,897.83	58,897.83
1UB022	AES-State Station	65YF	Fringe Recovery Full	0.00	0.00	0.00
1UB022	AES-State Station	65YF10	Full Fringe Benefit Distr Expe	312,354.24	298,020.15	298,020.15
1UB022	AES-State Station	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UB022	AES-State Station	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1UB022	AES-State Station	65YP10	Nonstatus Benefit Distr (Fica)	7,321.19	5,800.69	5,800.69
1UB023	AES-State Forestry Offset Ctl	65YF	Fringe Recovery Full	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	65YF10	Full Fringe Benefit Distr Expe	71,206.57	60,648.66	60,648.66
1UB023	AES-State Forestry Offset Ctl	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	65YP10	Nonstatus Benefit Distr (Fica)	3,734.24	2,750.13	2,750.13
1UBPPD	COLSA General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	4,408.23	0.00	0.00
1UC000	COLA Educational and General	65XZCS	Cost Sharing	0.00	0.00	0.00
1UC000	COLA Educational and General	65YF10	Full Fringe Benefit Distr Expe	8,118,745.54	6,866,222.78	6,866,222.78
1UC000	COLA Educational and General	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UC000	COLA Educational and General	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1UC000	COLA Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	150,244.23	159,812.49	157,757.94
1UCPPD	COLA General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	20,048.92	0.00	0.00
1UD000	CEPS Educational and General	65XZCS	Cost Sharing	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	5,352,219.28	4,614,987.96	4,614,987.96
1UD000	CEPS Educational and General	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	67,009.27	76,114.65	76,114.65
1UDPPD	CEPS General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	6,717.19	0.00	0.00
1UE000	WSBE Education and General	65XZCS	Cost Sharing	0.00	0.00	0.00
1UE000	WSBE Education and General	65YF10	Full Fringe Benefit Distr Expe	2,555,351.77	2,138,474.04	2,138,474.04
1UE000	WSBE Education and General	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UE000	WSBE Education and General	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1UE000	WSBE Education and General	65YP10	Nonstatus Benefit Distr (Fica)	81,432.28	80,007.84	80,007.84
1UEPPD	WSBE General Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	7,879.14	0.00	0.00
1UF000	HHS Educational and General	65XZCS	Cost Sharing	0.00	0.00	0.00
1UF000	HHS Educational and General	65YF10	Full Fringe Benefit Distr Expe	2,574,644.33	2,367,122.31	2,367,122.31
1UF000	HHS Educational and General	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UF000	HHS Educational and General	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1UF000	HHS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	75,500.82	64,333.92	64,333.92
1UFPPD	HHS General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	13,880.12	0.00	0.00
1UG000	Central Admin Educational & General	65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00
1UG000	Central Admin Educational & General	65YF10	Full Fringe Benefit Distr Expe	1,422,915.28	807,418.36	807,418.36
1UG000	Central Admin Educational & General	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UG000	Central Admin Educational & General	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1UG000	Central Admin Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	25,990.45	5,780.45	5,780.45
1UG001	Central Admin VPFA Ed & General	65TN10	Noncredit Tuition Waiver	2,152.68	1,321.24	1,321.24
1UG001	Central Admin VPFA Ed & General	65YF10	Full Fringe Benefit Distr Expe	643,043.72	570,182.54	570,182.54
1UG001	Central Admin VPFA Ed & General	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	65YP10	Nonstatus Benefit Distr (Fica)	3,269.86	4,582.55	4,582.55
1UJ000	VPSA Educational and General	65XZCS	Cost Sharing	0.00	0.00	0.00
1UJ000	VPSA Educational and General	65YF10	Full Fringe Benefit Distr Expe	312,960.10	703,581.24	703,581.24
1UJ000	VPSA Educational and General	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UJ000	VPSA Educational and General	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1UJ000	VPSA Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	2,922.96	24,006.07	24,006.07
1UK000	CIS Educational and General	65YF10	Full Fringe Benefit Distr Expe	1,212,243.44	1,137,064.66	1,137,064.66
1UK000	CIS Educational and General	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UK000	CIS Educational and General	65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00
1UK000	CIS Educational and General	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
1UK000	CIS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	17,014.08	11,839.35	11,839.35
1UL000	Library Educational and General	65YF10	Full Fringe Benefit Distr Expe	1,164,531.52	1,042,391.14	1,042,391.14
1UL000	Library Educational and General	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UL000	Library Educational and General	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1UL000	Library Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	2,817.56	2,665.22	2,665.22
1UR000	VPRPS Educational and General	65XZCS	Cost Sharing	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	1,181,875.00	1,008,567.16	1,008,567.16
1UR000	VPRPS Educational and General	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	17,697.04	15,955.82	15,955.82
1UR020	Consulting Center PAU	65YF10	Full Fringe Benefit Distr Expe	41,226.66	37,207.28	37,207.28
1UR020	Consulting Center PAU	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UR024	Marine Program	65XZCS	Cost Sharing	0.00	0.00	0.00
1UR024	Marine Program	65YF10	Full Fringe Benefit Distr Expe	212,595.90	187,635.42	187,635.42
1UR024	Marine Program	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UR024	Marine Program	65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00
1UR024	Marine Program	65YP10	Nonstatus Benefit Distr (Fica)	3,141.24	4,337.23	4,337.23
1UT000	Facilities Educational and General	65XZCS	Cost Sharing	0.00	0.00	0.00
1UT000	Facilities Educational and General	65YF10	Full Fringe Benefit Distr Expe	3,548,376.00	3,382,444.87	3,382,444.87
1UT000	Facilities Educational and General	65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00
1UT000	Facilities Educational and General	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1UT000	Facilities Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	141,463.80	104,360.43	104,360.43
1UU000	Institutional Educational & General	61TNRF	Retirement Early Full	0.00	0.00	0.00
1UU000	Institutional Educational & General	61TNRP	Retirement Early Partial	0.00	0.00	0.00
1UU000	Institutional Educational & General	61TNRS	Retirement Supplemental	0.00	0.00	0.00
1UU000	Institutional Educational & General	65XZCS	Cost Sharing	0.00	0.00	0.00
1UU000	Institutional Educational & General	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
1UU000	Institutional Educational & General	65YF10	Full Fringe Benefit Distr Expe	(72,779.66)	140.00	140.00
1UU000	Institutional Educational & General	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UU000	Institutional Educational & General	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
1UU000	Institutional Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UUAPR	UNH Accrued Payroll	61TNRF	Retirement Early Full	7,734.81	(370.36)	(294.21)
1UUAPR	UNH Accrued Payroll	61TNRP	Retirement Early Partial	0.00	332.95	332.95
1UUAPR	UNH Accrued Payroll	61TNRS	Retirement Supplemental	238.14	(38.74)	(38.74)
1UX026	CE State PAU	65XZCS	Cost Sharing	0.00	0.00	0.00
1UX026	CE State PAU	65YF10	Full Fringe Benefit Distr Expe	1,363,226.92	1,073,921.94	1,073,921.94
1UX026	CE State PAU	65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00
1UX026	CE State PAU	65YP10	Nonstatus Benefit Distr (Fica)	8,371.38	10,206.19	10,206.19
1UX028	CE County PAU	65YF10	Full Fringe Benefit Distr Expe	844,909.94	1,096,912.02	1,096,912.02
1UX028	CE County PAU	65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00
1UX028	CE County PAU	65YP10	Nonstatus Benefit Distr (Fica)	1,452.85	3,857.98	3,857.98
1UZ000	EOS Educational and General	65XZCS	Cost Sharing	0.00	0.00	0.00
1UZ000	EOS Educational and General	65YF10	Full Fringe Benefit Distr Expe	546,842.54	507,713.72	505,429.33
1UZ000	EOS Educational and General	65YO70	Self Supporting-Budget Only	0.00	0.00	0.00
1UZ000	EOS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	9,722.78	9,928.54	9,928.54
1WU106	UNH - FASB 106	65Y087	Unfunded Fringe Benefits	290,151.00	1,253,180.00	0.00
1WU106	UNH - FASB 106	65YO87	Unfunded Fringe Benefits	0.00	0.00	290,150.50
1WUXER	Early Retirement - UNH	65Y087	Unfunded Fringe Benefits	0.00	0.00	(73,775.00)
1WUXER	Early Retirement - UNH	65YO87	Unfunded Fringe Benefits	0.00	0.00	941.00
1XB001	COLSA Farm Residence 1986	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1XB001	COLSA Farm Residence 1986	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,177.48	2,177.48
1XB038	Aquaculture Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2.79	2.79
1XJ019	VPSA MUB Unexpended R&R	65YP10	Nonstatus Benefit Distr (Fica)	284.77	52.87	52.87
1XJ051	VPSA MUB Technology Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XQ106	NEC Concierge/Business Ctr Desk 03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	193.70	193.70
1XT011	UNH R&R Haz Mat Emergency Cleanup	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1XT422	UNH Kingsbury Phase II	65YP10	Nonstatus Benefit Distr (Fica)	298.62	0.00	0.00
1XU012	Benefactor Replacement	65YP10	Nonstatus Benefit Distr (Fica)	1,756.24	1,064.98	1,064.98
***Total Fringe Benefits				59,145,154.75	54,010,306.49	51,721,313.68
B20SUPPLY - Supplies & Services						
110000	Photo Scanning/Mosaic	7112	Research Supplies	0.00	0.00	0.00
110000	Photo Scanning/Mosaic	7160	Maintenance and Repairs	0.00	0.00	0.00
110000	Photo Scanning/Mosaic	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110001	Soil Survey - Coos County	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110001	Soil Survey - Coos County	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110001	Soil Survey - Coos County	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
110001	Soil Survey - Coos County	7603	F&A Expenditures	0.00	0.00	0.00
110001	Soil Survey - Coos County	760300	F&A Expenditures	0.00	0.00	0.00
110002	Forest Ecosystems	710000	In-State Travel	0.00	471.22	471.22
110002	Forest Ecosystems	7101	Out of State Travel	0.00	0.00	0.00
110002	Forest Ecosystems	710100	Out-of-State Travel	0.00	589.25	589.25
110002	Forest Ecosystems	7103	Conference-Registration Fees	0.00	0.00	0.00
110002	Forest Ecosystems	7104	Non-Employee-Student Travel	0.00	0.00	0.00
110002	Forest Ecosystems	710400	Student or Non-Emp Travel	458.28	0.00	0.00
110002	Forest Ecosystems	710Z	Travel-Other	0.00	0.00	0.00
110002	Forest Ecosystems	7112	Research Supplies	0.00	0.00	0.00
110002	Forest Ecosystems	711200	Research Supplies	4,186.06	640.39	640.39
110002	Forest Ecosystems	713000	Printing & Copying-General	0.00	29.80	29.80

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

110002	Forest Ecosystems	714005	Postage-Campus Mail Services	0.00	0.00	0.00
110002	Forest Ecosystems	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110002	Forest Ecosystems	7603	F&A Expenditures	0.00	0.00	0.00
110002	Forest Ecosystems	760300	F&A Expenditures	4,561.03	9,494.34	10,063.73
110003	Conifers Cellulose Genes	710100	Out-of-State Travel	0.00	0.00	0.00
110003	Conifers Cellulose Genes	7102	Foreign Travel	0.00	0.00	0.00
110003	Conifers Cellulose Genes	710Z	Travel-Other	0.00	0.00	0.00
110003	Conifers Cellulose Genes	711100	Supplies-General	0.00	0.00	0.00
110003	Conifers Cellulose Genes	7112	Research Supplies	0.00	0.00	0.00
110003	Conifers Cellulose Genes	711200	Research Supplies	0.00	830.55	830.55
110003	Conifers Cellulose Genes	713000	Printing & Copying-General	0.00	0.00	0.00
110003	Conifers Cellulose Genes	714030	Postage-Express Mail	0.00	0.00	0.00
110003	Conifers Cellulose Genes	717200	Other Professional Services-General	0.00	21.00	21.00
110003	Conifers Cellulose Genes	7180	Telecommunications	0.00	0.00	0.00
110003	Conifers Cellulose Genes	718000	Telecom-General	0.00	0.00	0.00
110003	Conifers Cellulose Genes	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110003	Conifers Cellulose Genes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110003	Conifers Cellulose Genes	7603	F&A Expenditures	0.00	0.00	0.00
110003	Conifers Cellulose Genes	760300	F&A Expenditures	0.00	199.67	199.67
110004	Sanitation Procudure	7100	In-State Travel	0.00	0.00	0.00
110004	Sanitation Procudure	710000	In-State Travel	0.00	317.46	317.46
110004	Sanitation Procudure	7101	Out of State Travel	0.00	0.00	0.00
110004	Sanitation Procudure	710100	Out-of-State Travel	0.00	501.11	501.11
110004	Sanitation Procudure	710200	Foreign Travel	0.00	3,739.45	3,739.45
110004	Sanitation Procudure	710300	Conference Registration Fees	0.00	105.00	105.00
110004	Sanitation Procudure	7104	Non-Employee-Student Travel	0.00	0.00	0.00
110004	Sanitation Procudure	710Z	Travel-Other	0.00	0.00	0.00
110004	Sanitation Procudure	711100	Supplies-General	0.00	48.65	48.65
110004	Sanitation Procudure	7112	Research Supplies	0.00	0.00	0.00
110004	Sanitation Procudure	711200	Research Supplies	0.00	534.02	534.02
110004	Sanitation Procudure	713000	Printing & Copying-General	0.00	106.75	106.75
110004	Sanitation Procudure	7140	Postage	0.00	0.00	0.00
110004	Sanitation Procudure	714005	Postage-Campus Mail Services	0.00	0.00	0.00
110004	Sanitation Procudure	7160	Maintenance and Repairs	0.00	0.00	0.00
110004	Sanitation Procudure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110004	Sanitation Procudure	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	52.02	52.02
110004	Sanitation Procudure	7161	Rentals-Leases	0.00	0.00	0.00
110004	Sanitation Procudure	716100	Rentals & Leases-General	0.00	0.00	0.00
110004	Sanitation Procudure	716125	Rentals-Vehicles incl Marine	0.00	1,250.72	1,250.72
110004	Sanitation Procudure	71C615	Insurance-Vehicle	0.00	41.40	41.40
110004	Sanitation Procudure	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110004	Sanitation Procudure	7400	Capitalizable Equipment	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	710100	Out-of-State Travel	0.00	583.50	583.50
110005	Mapping of the Tilapia Genome	7104	Non-Employee-Student Travel	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	710Z	Travel-Other	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	711100	Supplies-General	0.00	466.15	466.15
110005	Mapping of the Tilapia Genome	7112	Research Supplies	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	711200	Research Supplies	(453.94)	83,691.21	83,691.21
110005	Mapping of the Tilapia Genome	713000	Printing & Copying-General	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	714030	Postage-Express Mail	0.00	31.04	31.04
110005	Mapping of the Tilapia Genome	716120	Rentals-Property or Room	0.00	100.00	100.00
110005	Mapping of the Tilapia Genome	717200	Other Professional Services-General	0.00	465.00	465.00
110005	Mapping of the Tilapia Genome	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	7400	Capitalizable Equipment	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	7603	F&A Expenditures	0.00	0.00	0.00
110005	Mapping of the Tilapia Genome	760300	F&A Expenditures	(106.45)	28,626.91	28,626.91
110006	Recover From Damage in Trees	710Z	Travel-Other	0.00	0.00	0.00
110006	Recover From Damage in Trees	711100	Supplies-General	0.00	0.00	0.00
110006	Recover From Damage in Trees	7112	Research Supplies	0.00	0.00	0.00
110006	Recover From Damage in Trees	711200	Research Supplies	2,995.52	(798.41)	(798.41)
110006	Recover From Damage in Trees	716000	Maintenance & Repairs-General	0.00	17.00	17.00
110006	Recover From Damage in Trees	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110006	Recover From Damage in Trees	740000	Cap Equipment	8,916.46	0.00	0.00
110009	Calcium Deplt. Forest Health	710000	In-State Travel	950.00	0.00	0.00
110009	Calcium Deplt. Forest Health	710300	Conference Registration Fees	0.00	0.00	0.00
110009	Calcium Deplt. Forest Health	710Z	Travel-Other	0.00	0.00	0.00
110009	Calcium Deplt. Forest Health	711100	Supplies-General	0.00	234.49	234.49
110009	Calcium Deplt. Forest Health	7112	Research Supplies	0.00	0.00	0.00
110009	Calcium Deplt. Forest Health	711200	Research Supplies	1,756.72	2,283.80	2,283.80
110009	Calcium Deplt. Forest Health	713000	Printing & Copying-General	0.00	0.00	0.00
110009	Calcium Deplt. Forest Health	7180	Telecommunications	0.00	0.00	0.00
110009	Calcium Deplt. Forest Health	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110010	Coarse Woody Material in NE	710000	In-State Travel	0.00	0.00	0.00
110010	Coarse Woody Material in NE	710100	Out-of-State Travel	0.00	236.25	236.25
110010	Coarse Woody Material in NE	711100	Supplies-General	0.00	73.45	73.45
110010	Coarse Woody Material in NE	7112	Research Supplies	0.00	0.00	0.00
110010	Coarse Woody Material in NE	711200	Research Supplies	0.00	0.00	0.00
110010	Coarse Woody Material in NE	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110011	Extending the Pnet Forest	710100	Out-of-State Travel	0.00	0.00	0.00
110011	Extending the Pnet Forest	710Z	Travel-Other	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

110011	Extending the Pnet Forest	711200	Research Supplies	0.00	0.00	0.00
110011	Extending the Pnet Forest	7140	Postage	0.00	0.00	0.00
110011	Extending the Pnet Forest	714005	Postage-Campus Mail Services	0.00	0.00	0.00
110011	Extending the Pnet Forest	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110011	Extending the Pnet Forest	7180	Telecommunications	0.00	0.00	0.00
110011	Extending the Pnet Forest	718000	Telecom-General	0.00	0.00	0.00
110011	Extending the Pnet Forest	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110011	Extending the Pnet Forest	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
110011	Extending the Pnet Forest	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110011	Extending the Pnet Forest	7600	Internal Allocations	0.00	0.00	0.00
110011	Extending the Pnet Forest	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	7100	In-State Travel	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	7103	Conference-Registration Fees	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	7104	Non-Employee-Student Travel	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	710Z	Travel-Other	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	7111	Supplies	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	7112	Research Supplies	0.00	0.00	0.00
110012	Hubbard Brook Watershed Floras	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	7100	In-State Travel	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	7101	Out of State Travel	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	7104	Non-Employee-Student Travel	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	710Z	Travel-Other	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	7111	Supplies	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	7112	Research Supplies	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	7130	Printing and Copying	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	7140	Postage	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	7161	Rentals-Leases	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110013	Global Chg Envir Plan 1996-98	7603	F&A Expenditures	0.00	0.00	0.00
110016	Apple Information Manager NE	7100	In-State Travel	0.00	0.00	0.00
110016	Apple Information Manager NE	710Z	Travel-Other	0.00	0.00	0.00
110016	Apple Information Manager NE	7111	Supplies	0.00	0.00	0.00
110016	Apple Information Manager NE	7112	Research Supplies	0.00	0.00	0.00
110016	Apple Information Manager NE	7160	Maintenance and Repairs	0.00	0.00	0.00
110016	Apple Information Manager NE	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110017	Monocyte Chemoattractant	7101	Out of State Travel	0.00	0.00	0.00
110017	Monocyte Chemoattractant	710100	Out-of-State Travel	0.00	0.00	0.00
110017	Monocyte Chemoattractant	7103	Conference-Registration Fees	0.00	0.00	0.00
110017	Monocyte Chemoattractant	710300	Conference Registration Fees	0.00	0.00	0.00
110017	Monocyte Chemoattractant	710Z	Travel-Other	0.00	0.00	0.00
110017	Monocyte Chemoattractant	7112	Research Supplies	0.00	0.00	0.00
110017	Monocyte Chemoattractant	711200	Research Supplies	0.00	0.00	0.00
110017	Monocyte Chemoattractant	7130	Printing and Copying	0.00	0.00	0.00
110017	Monocyte Chemoattractant	7140	Postage	0.00	0.00	0.00
110017	Monocyte Chemoattractant	714030	Postage-Express Mail	0.00	0.00	0.00
110017	Monocyte Chemoattractant	7160	Maintenance and Repairs	0.00	0.00	0.00
110017	Monocyte Chemoattractant	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110017	Monocyte Chemoattractant	7191	Membership Dues and Fees	0.00	0.00	0.00
110017	Monocyte Chemoattractant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110017	Monocyte Chemoattractant	7400	Capitalizable Equipment	0.00	0.00	0.00
110017	Monocyte Chemoattractant	7603	F&A Expenditures	0.00	0.00	0.00
110017	Monocyte Chemoattractant	760300	F&A Expenditures	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	7101	Out of State Travel	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	710100	Out-of-State Travel	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	7103	Conference-Registration Fees	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	7104	Non-Employee-Student Travel	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	710Z	Travel-Other	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	7112	Research Supplies	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	711200	Research Supplies	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	7140	Postage	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	714005	Postage-Campus Mail Services	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	7160	Maintenance and Repairs	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	7180	Telecommunications	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	7191	Membership Dues and Fees	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	7603	F&A Expenditures	0.00	0.00	0.00
110021	Arabidopsis Cpk2 Kinase	760300	F&A Expenditures	0.00	0.00	0.00
110022	Emergency Conservation Program	7603	F&A Expenditures	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	7104	Non-Employee-Student Travel	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	710Z	Travel-Other	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	711100	Supplies-General	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	7112	Research Supplies	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	711200	Research Supplies	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	7140	Postage	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	7180	Telecommunications	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	7603	F&A Expenditures	0.00	0.00	0.00
110023	Kinases in Cytokinin Signaling	760300	F&A Expenditures	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	7100	In-State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

110024	Amphibians Harvesting Practice	710Z	Travel-Other	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	7112	Research Supplies	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	7140	Postage	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	7400	Capitalizable Equipment	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	7603	F&A Expenditures	0.00	0.00	0.00
110024	Amphibians Harvesting Practice	760300	F&A Expenditures	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	7101	Out of State Travel	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	7103	Conference-Registration Fees	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	7112	Research Supplies	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	7130	Printing and Copying	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	7140	Postage	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	7160	Maintenance and Repairs	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	7172	Other Professional Services	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110025	Mapping the Tilapia Genome	7603	F&A Expenditures	0.00	0.00	0.00
110026	Forested Hydric Soils	7101	Out of State Travel	0.00	0.00	0.00
110026	Forested Hydric Soils	710Z	Travel-Other	0.00	0.00	0.00
110027	Extending the Pnet Forest	7101	Out of State Travel	0.00	0.00	0.00
110027	Extending the Pnet Forest	710Z	Travel-Other	0.00	0.00	0.00
110027	Extending the Pnet Forest	7111	Supplies	0.00	0.00	0.00
110027	Extending the Pnet Forest	7112	Research Supplies	0.00	0.00	0.00
110027	Extending the Pnet Forest	7140	Postage	0.00	0.00	0.00
110027	Extending the Pnet Forest	7160	Maintenance and Repairs	0.00	0.00	0.00
110027	Extending the Pnet Forest	7180	Telecommunications	0.00	0.00	0.00
110027	Extending the Pnet Forest	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
110027	Extending the Pnet Forest	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110027	Extending the Pnet Forest	7400	Capitalizable Equipment	0.00	0.00	0.00
110028	Global Effects on Forests	7101	Out of State Travel	0.00	0.00	0.00
110028	Global Effects on Forests	710Z	Travel-Other	0.00	0.00	0.00
110028	Global Effects on Forests	710Z00	Travel-Other	0.00	0.00	0.00
110028	Global Effects on Forests	7111	Supplies	0.00	0.00	0.00
110028	Global Effects on Forests	711100	Supplies-General	0.00	0.00	0.00
110028	Global Effects on Forests	7112	Research Supplies	0.00	0.00	0.00
110028	Global Effects on Forests	7140	Postage	0.00	0.00	0.00
110028	Global Effects on Forests	7180	Telecommunications	0.00	0.00	0.00
110028	Global Effects on Forests	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110028	Global Effects on Forests	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110028	Global Effects on Forests	7400	Capitalizable Equipment	0.00	0.00	0.00
110028	Global Effects on Forests	740000	Cap Equipment	0.00	0.00	0.00
110029	Polymines Testing	7112	Research Supplies	0.00	0.00	0.00
110029	Polymines Testing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110030	Polymines Testing	7111	Supplies	0.00	0.00	0.00
110030	Polymines Testing	7112	Research Supplies	0.00	0.00	0.00
110030	Polymines Testing	7160	Maintenance and Repairs	0.00	0.00	0.00
110030	Polymines Testing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110030	Polymines Testing	7603	F&A Expenditures	0.00	0.00	0.00
110031	Instrumentation & Techniques	7101	Out of State Travel	0.00	0.00	0.00
110031	Instrumentation & Techniques	7104	Non-Employee-Student Travel	0.00	0.00	0.00
110031	Instrumentation & Techniques	710Z	Travel-Other	0.00	0.00	0.00
110031	Instrumentation & Techniques	7112	Research Supplies	0.00	0.00	0.00
110031	Instrumentation & Techniques	7140	Postage	0.00	0.00	0.00
110031	Instrumentation & Techniques	7160	Maintenance and Repairs	0.00	0.00	0.00
110031	Instrumentation & Techniques	7161	Rentals-Leases	0.00	0.00	0.00
110031	Instrumentation & Techniques	7172	Other Professional Services	0.00	0.00	0.00
110031	Instrumentation & Techniques	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110032	Globalized N Deposition	7101	Out of State Travel	0.00	0.00	0.00
110032	Globalized N Deposition	710100	Out-of-State Travel	0.00	0.00	0.00
110032	Globalized N Deposition	7103	Conference-Registration Fees	0.00	0.00	0.00
110032	Globalized N Deposition	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110032	Globalized N Deposition	710Z	Travel-Other	0.00	0.00	0.00
110032	Globalized N Deposition	7112	Research Supplies	0.00	0.00	0.00
110032	Globalized N Deposition	711200	Research Supplies	0.00	(297.27)	(297.27)
110032	Globalized N Deposition	7140	Postage	0.00	0.00	0.00
110032	Globalized N Deposition	714005	Postage-Campus Mail Services	0.00	0.00	0.00
110032	Globalized N Deposition	7180	Telecommunications	0.00	0.00	0.00
110032	Globalized N Deposition	718000	Telecom-General	0.00	0.00	0.00
110032	Globalized N Deposition	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110032	Globalized N Deposition	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110032	Globalized N Deposition	7603	F&A Expenditures	0.00	0.00	0.00
110032	Globalized N Deposition	760300	F&A Expenditures	0.00	(41.61)	(41.61)
110035	Defects in Summer Flounder	710300	Conference Registration Fees	0.00	55.00	55.00
110035	Defects in Summer Flounder	710Z	Travel-Other	0.00	0.00	0.00
110035	Defects in Summer Flounder	7112	Research Supplies	0.00	0.00	0.00
110035	Defects in Summer Flounder	711200	Research Supplies	2,787.09	1,780.07	1,780.07
110035	Defects in Summer Flounder	714030	Postage-Express Mail	0.00	100.81	100.81
110035	Defects in Summer Flounder	7172	Other Professional Services	0.00	0.00	0.00
110035	Defects in Summer Flounder	717200	Other Professional Services-General	277.45	0.00	0.00
110035	Defects in Summer Flounder	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110035	Defects in Summer Flounder	7603	F&A Expenditures	0.00	0.00	0.00
110035	Defects in Summer Flounder	760300	F&A Expenditures	587.39	1,403.11	1,453.10

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

110036	Organelle Genome Diversity	7101	Out of State Travel	0.00	0.00	0.00
110036	Organelle Genome Diversity	710Z	Travel-Other	0.00	0.00	0.00
110036	Organelle Genome Diversity	7112	Research Supplies	0.00	0.00	0.00
110036	Organelle Genome Diversity	711200	Research Supplies	0.00	1,335.59	1,335.59
110036	Organelle Genome Diversity	717200	Other Professional Services-General	0.00	114.00	114.00
110036	Organelle Genome Diversity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110036	Organelle Genome Diversity	7603	F&A Expenditures	0.00	0.00	0.00
110036	Organelle Genome Diversity	760300	F&A Expenditures	0.00	381.11	381.11
110037	Wetland/Upland Soil Carbon	7101	Out of State Travel	0.00	0.00	0.00
110037	Wetland/Upland Soil Carbon	7102	Foreign Travel	0.00	0.00	0.00
110037	Wetland/Upland Soil Carbon	7104	Non-Employee-Student Travel	0.00	0.00	0.00
110037	Wetland/Upland Soil Carbon	710Z	Travel-Other	0.00	0.00	0.00
110037	Wetland/Upland Soil Carbon	7112	Research Supplies	0.00	0.00	0.00
110037	Wetland/Upland Soil Carbon	7140	Postage	0.00	0.00	0.00
110037	Wetland/Upland Soil Carbon	7170	Consulting	0.00	0.00	0.00
110037	Wetland/Upland Soil Carbon	7180	Telecommunications	0.00	0.00	0.00
110037	Wetland/Upland Soil Carbon	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	710300	Conference Registration Fees	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	710Z	Travel-Other	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	711200	Research Supplies	0.00	14.84	14.84
110038	Wetland/Upland Soil Carbon	7140	Postage	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	714000	Postage-General	0.00	16.05	16.05
110038	Wetland/Upland Soil Carbon	714005	Postage-Campus Mail Services	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	7170	Consulting	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	7180	Telecommunications	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	718000	Telecom-General	0.00	0.00	0.00
110038	Wetland/Upland Soil Carbon	718016	Telecom-Usage (Tolls)	0.00	6.84	6.84
110038	Wetland/Upland Soil Carbon	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110039	Extending the Pnet Forest	7101	Out of State Travel	0.00	0.00	0.00
110039	Extending the Pnet Forest	7103	Conference-Registration Fees	0.00	0.00	0.00
110039	Extending the Pnet Forest	710Z	Travel-Other	0.00	0.00	0.00
110039	Extending the Pnet Forest	7112	Research Supplies	0.00	0.00	0.00
110039	Extending the Pnet Forest	7140	Postage	0.00	0.00	0.00
110039	Extending the Pnet Forest	7180	Telecommunications	0.00	0.00	0.00
110039	Extending the Pnet Forest	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
110039	Extending the Pnet Forest	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110039	Extending the Pnet Forest	7400	Capitalizable Equipment	0.00	0.00	0.00
110040	Sare Training Plan for NH	7100	In-State Travel	0.00	0.00	0.00
110040	Sare Training Plan for NH	7101	Out of State Travel	0.00	0.00	0.00
110040	Sare Training Plan for NH	7104	Non-Employee-Student Travel	0.00	0.00	0.00
110040	Sare Training Plan for NH	710Z	Travel-Other	0.00	0.00	0.00
110040	Sare Training Plan for NH	7112	Research Supplies	0.00	0.00	0.00
110040	Sare Training Plan for NH	7130	Printing and Copying	0.00	0.00	0.00
110040	Sare Training Plan for NH	7140	Postage	0.00	0.00	0.00
110040	Sare Training Plan for NH	7172	Other Professional Services	0.00	0.00	0.00
110040	Sare Training Plan for NH	7180	Telecommunications	0.00	0.00	0.00
110040	Sare Training Plan for NH	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
110040	Sare Training Plan for NH	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110041	Old Growth Forest Diversity	710000	In-State Travel	0.00	0.00	0.00
110041	Old Growth Forest Diversity	7104	Non-Employee-Student Travel	0.00	0.00	0.00
110041	Old Growth Forest Diversity	710400	Student or Non-Emp Travel	0.00	639.27	639.27
110041	Old Growth Forest Diversity	710Z	Travel-Other	0.00	0.00	0.00
110041	Old Growth Forest Diversity	710Z00	Travel-Other	0.00	0.00	0.00
110041	Old Growth Forest Diversity	711100	Supplies-General	0.00	0.00	0.00
110041	Old Growth Forest Diversity	7112	Research Supplies	0.00	0.00	0.00
110041	Old Growth Forest Diversity	711200	Research Supplies	7,336.17	4,718.00	4,718.00
110041	Old Growth Forest Diversity	713000	Printing & Copying-General	0.00	25.69	25.69
110042	Ecosystem Carbon Exchange	7112	Research Supplies	0.00	0.00	0.00
110042	Ecosystem Carbon Exchange	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	7100	In-State Travel	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	710000	In-State Travel	550.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	7101	Out of State Travel	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	710100	Out-of-State Travel	279.08	196.72	196.72
110043	Ice Storm Damage N. Hardwood	710300	Conference Registration Fees	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	710400	Student or Non-Emp Travel	0.00	250.91	250.91
110043	Ice Storm Damage N. Hardwood	710Z	Travel-Other	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	711100	Supplies-General	0.00	94.76	94.76
110043	Ice Storm Damage N. Hardwood	7112	Research Supplies	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	711200	Research Supplies	41.73	3,874.85	3,874.85
110043	Ice Storm Damage N. Hardwood	7160	Maintenance and Repairs	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	717200	Other Professional Services-General	0.00	738.00	738.00
110043	Ice Storm Damage N. Hardwood	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110043	Ice Storm Damage N. Hardwood	7400	Capitalizable Equipment	0.00	0.00	0.00
110044	Apple Scab Control -Fungcide	7102	Foreign Travel	0.00	0.00	0.00
110044	Apple Scab Control -Fungcide	710200	Foreign Travel	0.00	0.00	0.00
110044	Apple Scab Control -Fungcide	710Z	Travel-Other	0.00	0.00	0.00
110044	Apple Scab Control -Fungcide	7112	Research Supplies	0.00	0.00	0.00
110044	Apple Scab Control -Fungcide	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110044	Apple Scab Control -Fungcide	7400	Capitalizable Equipment	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

110045	Markers of Stree in Trees	7101	Out of State Travel	0.00	0.00	0.00
110045	Markers of Stree in Trees	710Z	Travel-Other	0.00	0.00	0.00
110045	Markers of Stree in Trees	7111	Supplies	0.00	0.00	0.00
110045	Markers of Stree in Trees	711100	Supplies-General	0.00	0.00	0.00
110045	Markers of Stree in Trees	7112	Research Supplies	0.00	0.00	0.00
110045	Markers of Stree in Trees	711200	Research Supplies	0.00	1,361.50	1,361.50
110045	Markers of Stree in Trees	7130	Printing and Copying	0.00	0.00	0.00
110045	Markers of Stree in Trees	713000	Printing & Copying-General	0.00	0.00	0.00
110045	Markers of Stree in Trees	7140	Postage	0.00	0.00	0.00
110045	Markers of Stree in Trees	7160	Maintenance and Repairs	0.00	0.00	0.00
110045	Markers of Stree in Trees	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
110045	Markers of Stree in Trees	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110046	White Pine in NH	7100	In-State Travel	0.00	0.00	0.00
110046	White Pine in NH	7101	Out of State Travel	0.00	0.00	0.00
110046	White Pine in NH	7104	Non-Employee-Student Travel	0.00	0.00	0.00
110046	White Pine in NH	710Z	Travel-Other	0.00	0.00	0.00
110046	White Pine in NH	7111	Supplies	0.00	0.00	0.00
110046	White Pine in NH	7112	Research Supplies	0.00	0.00	0.00
110046	White Pine in NH	7130	Printing and Copying	0.00	0.00	0.00
110046	White Pine in NH	7160	Maintenance and Repairs	0.00	0.00	0.00
110046	White Pine in NH	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	710000	In-State Travel	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	7101	Out of State Travel	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	710100	Out-of-State Travel	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	7104	Non-Employee-Student Travel	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	710Z	Travel-Other	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	7112	Research Supplies	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	711200	Research Supplies	0.00	(616.80)	(616.80)
110047	Stream Chemistry - Puerto Rico	7140	Postage	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	716100	Rentals & Leases-General	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	7170	Consulting	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	7172	Other Professional Services	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	717200	Other Professional Services-General	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	717210	Oth Prof Ser-Honoraria	0.00	8,925.00	8,925.00
110047	Stream Chemistry - Puerto Rico	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	7180	Telecommunications	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	718000	Telecom-General	0.00	0.00	0.00
110047	Stream Chemistry - Puerto Rico	718016	Telecom-Usage (Tolls)	0.00	3.03	3.03
110047	Stream Chemistry - Puerto Rico	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110048	Automated DNA Sequencer UNH	7400	Capitalizable Equipment	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7100	In-State Travel	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7101	Out of State Travel	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7111	Supplies	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7130	Printing and Copying	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7140	Postage	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7161	Rentals-Leases	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7180	Telecommunications	0.00	0.00	0.00
110050	US Dept of Agriculture	710300	Conference Registration Fees	0.00	125.00	125.00
110050	US Dept of Agriculture	710Z	Travel-Other	0.00	0.00	0.00
110050	US Dept of Agriculture	710Z00	Travel-Other	0.00	0.00	0.00
110050	US Dept of Agriculture	711100	Supplies-General	0.00	0.00	0.00
110050	US Dept of Agriculture	711200	Research Supplies	0.00	1,172.59	1,172.59
110050	US Dept of Agriculture	714005	Postage-Campus Mail Services	0.00	0.00	0.00
110050	US Dept of Agriculture	716063	Maint & Repairs-Computer Hardware	0.00	1,993.00	1,993.00
110050	US Dept of Agriculture	718000	Telecom-General	0.00	0.00	0.00
110050	US Dept of Agriculture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110051	ARABIDOPIS TYPE-B RESPONSE	710Z00	Travel-Other	0.00	0.00	0.00
110051	ARABIDOPIS TYPE-B RESPONSE	711100	Supplies-General	0.00	0.00	0.00
110051	ARABIDOPIS TYPE-B RESPONSE	713000	Printing & Copying-General	0.00	0.00	0.00
110051	ARABIDOPIS TYPE-B RESPONSE	760300	F&A Expenditures	4,112.90	5,116.76	5,773.89
110052	GAMETOGENESIS GREEN SEA URCHIN	710000	In-State Travel	0.00	0.00	0.00
110052	GAMETOGENESIS GREEN SEA URCHIN	710100	Out-of-State Travel	717.43	470.89	470.89
110052	GAMETOGENESIS GREEN SEA URCHIN	710300	Conference Registration Fees	0.00	270.00	270.00
110052	GAMETOGENESIS GREEN SEA URCHIN	710400	Student or Non-Emp Travel	674.99	0.00	0.00
110052	GAMETOGENESIS GREEN SEA URCHIN	711100	Supplies-General	41.00	178.85	178.85
110052	GAMETOGENESIS GREEN SEA URCHIN	7112	Research Supplies	0.00	0.00	0.00
110052	GAMETOGENESIS GREEN SEA URCHIN	711200	Research Supplies	9,873.24	14,747.83	14,747.83
110052	GAMETOGENESIS GREEN SEA URCHIN	714030	Postage-Express Mail	61.13	8.96	8.96
110052	GAMETOGENESIS GREEN SEA URCHIN	716000	Maintenance & Repairs-General	142.91	210.64	210.64
110052	GAMETOGENESIS GREEN SEA URCHIN	717200	Other Professional Services-General	0.00	589.00	589.00
110052	GAMETOGENESIS GREEN SEA URCHIN	740000	Cap Equipment	3,795.00	0.00	0.00
110052	GAMETOGENESIS GREEN SEA URCHIN	760300	F&A Expenditures	6,627.31	13,232.70	13,683.56
110053	LUTEIN BIOAVAILABILITY	710000	In-State Travel	147.24	437.23	437.23
110053	LUTEIN BIOAVAILABILITY	710100	Out-of-State Travel	2,002.61	604.70	604.70
110053	LUTEIN BIOAVAILABILITY	710300	Conference Registration Fees	380.44	1,275.00	1,275.00
110053	LUTEIN BIOAVAILABILITY	710400	Student or Non-Emp Travel	254.82	242.08	242.08
110053	LUTEIN BIOAVAILABILITY	710Z00	Travel-Other	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	711100	Supplies-General	2,900.00	1,862.60	1,862.60
110053	LUTEIN BIOAVAILABILITY	711200	Research Supplies	17,959.41	14,049.45	14,049.45
110053	LUTEIN BIOAVAILABILITY	713000	Printing & Copying-General	559.71	50.00	50.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

110053	LUTEIN BIOAVAILABILITY	714005	Postage-Campus Mail Services	11.65	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	714030	Postage-Express Mail	0.00	47.79	47.79
110053	LUTEIN BIOAVAILABILITY	716000	Maintenance & Repairs-General	3,531.00	63.00	63.00
110053	LUTEIN BIOAVAILABILITY	716100	Rentals & Leases-General	158.28	43.15	43.15
110053	LUTEIN BIOAVAILABILITY	717200	Other Professional Services-General	280.00	491.00	491.00
110053	LUTEIN BIOAVAILABILITY	718000	Telecom-General	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	718002	Telecom-Fixed (Basic Phone Service)	0.00	135.00	135.00
110053	LUTEIN BIOAVAILABILITY	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	719000	Business Meals-Meetings-Non Travel	4.82	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	719200	Employee Recruiting-General	0.00	186.59	186.59
110053	LUTEIN BIOAVAILABILITY	722200	Participant Support	380.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	740000	Cap Equipment	0.00	1,901.68	1,901.68
110053	LUTEIN BIOAVAILABILITY	760300	F&A Expenditures	35,050.28	25,441.48	27,156.64
110054	WETLAND/UPLAND SOIL CARBON	710100	Out-of-State Travel	851.90	1,628.50	1,628.50
110054	WETLAND/UPLAND SOIL CARBON	710300	Conference Registration Fees	0.00	275.00	275.00
110054	WETLAND/UPLAND SOIL CARBON	710400	Student or Non-Emp Travel	224.64	0.00	0.00
110054	WETLAND/UPLAND SOIL CARBON	711100	Supplies-General	0.00	0.00	0.00
110054	WETLAND/UPLAND SOIL CARBON	7112	Research Supplies	0.00	0.00	0.00
110054	WETLAND/UPLAND SOIL CARBON	711200	Research Supplies	2,135.49	787.43	787.43
110054	WETLAND/UPLAND SOIL CARBON	714000	Postage-General	44.76	0.00	0.00
110054	WETLAND/UPLAND SOIL CARBON	714005	Postage-Campus Mail Services	0.00	0.37	0.37
110054	WETLAND/UPLAND SOIL CARBON	716063	Maint & Repairs-Computer Hardware	500.00	0.00	0.00
110054	WETLAND/UPLAND SOIL CARBON	716100	Rentals & Leases-General	0.00	151.75	151.75
110054	WETLAND/UPLAND SOIL CARBON	718000	Telecom-General	0.00	0.00	0.00
110054	WETLAND/UPLAND SOIL CARBON	718016	Telecom-Usage (Tolls)	1.80	26.09	26.09
110055	REGIONAL FOREST ECOSYSTEMS	710000	In-State Travel	1,036.62	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	710100	Out-of-State Travel	1,976.25	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	710300	Conference Registration Fees	0.00	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	710Z00	Travel-Other	0.00	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	711100	Supplies-General	0.00	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	7112	Research Supplies	0.00	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	711200	Research Supplies	7,382.40	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	713000	Printing & Copying-General	(14.50)	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	717200	Other Professional Services-General	2,387.00	0.00	0.00
110056	REGIONAL FOREST ECOSYSTEMS	710100	Out-of-State Travel	6.71	2,004.64	2,004.64
110056	REGIONAL FOREST ECOSYSTEMS	710Z00	Travel-Other	0.00	0.00	0.00
110056	REGIONAL FOREST ECOSYSTEMS	7112	Research Supplies	0.00	0.00	0.00
110056	REGIONAL FOREST ECOSYSTEMS	711200	Research Supplies	0.00	1,833.29	1,833.29
110056	REGIONAL FOREST ECOSYSTEMS	716000	Maintenance & Repairs-General	0.00	147.00	147.00
110057	REGIONAL FOREST ECOSYSTEMS	710000	In-State Travel	952.52	124.10	124.10
110057	REGIONAL FOREST ECOSYSTEMS	710100	Out-of-State Travel	1,889.03	148.88	148.88
110057	REGIONAL FOREST ECOSYSTEMS	710300	Conference Registration Fees	0.00	100.00	100.00
110057	REGIONAL FOREST ECOSYSTEMS	710Z00	Travel-Other	0.00	0.00	0.00
110057	REGIONAL FOREST ECOSYSTEMS	711100	Supplies-General	0.00	0.00	0.00
110057	REGIONAL FOREST ECOSYSTEMS	711200	Research Supplies	2,104.85	179.95	179.95
110057	REGIONAL FOREST ECOSYSTEMS	716000	Maintenance & Repairs-General	66.00	0.00	0.00
110057	REGIONAL FOREST ECOSYSTEMS	717200	Other Professional Services-General	0.00	520.00	520.00
110058	REGIONAL FOREST ECOSYSTEMS	710000	In-State Travel	0.00	721.86	721.86
110058	REGIONAL FOREST ECOSYSTEMS	710100	Out-of-State Travel	50.67	120.50	120.50
110058	REGIONAL FOREST ECOSYSTEMS	710Z00	Travel-Other	0.00	0.00	0.00
110058	REGIONAL FOREST ECOSYSTEMS	711100	Supplies-General	0.00	0.00	0.00
110058	REGIONAL FOREST ECOSYSTEMS	711200	Research Supplies	0.00	3,680.97	3,680.97
110059	SUCCESS OF NORHTERN GOSHAWKS	710Z00	Travel-Other	0.00	0.00	0.00
110059	SUCCESS OF NORHTERN GOSHAWKS	711100	Supplies-General	0.00	0.00	0.00
110059	SUCCESS OF NORHTERN GOSHAWKS	711200	Research Supplies	1,736.46	0.00	0.00
110060	Biochemical/Molecular	714000	Postage-General	0.00	1,370.29	1,370.29
110060	Biochemical/Molecular	740000	Cap Equipment	0.00	0.00	0.00
110060	Biochemical/Molecular	740100	Equipment Lease-Purchase	0.00	0.00	0.00
110061	Sustainable Agriculture	710000	In-State Travel	0.00	37.60	37.60
110061	Sustainable Agriculture	710100	Out-of-State Travel	0.00	1,480.54	1,480.54
110061	Sustainable Agriculture	710300	Conference Registration Fees	0.00	0.00	0.00
110061	Sustainable Agriculture	710Z00	Travel-Other	0.00	0.00	0.00
110061	Sustainable Agriculture	711000	Purchasing Cards	0.00	136.50	136.50
110061	Sustainable Agriculture	711100	Supplies-General	0.00	48.72	48.72
110061	Sustainable Agriculture	7112	Research Supplies	0.00	0.00	0.00
110061	Sustainable Agriculture	711200	Research Supplies	0.00	0.00	0.00
110061	Sustainable Agriculture	713000	Printing & Copying-General	0.00	84.47	84.47
110061	Sustainable Agriculture	714000	Postage-General	0.00	229.40	229.40
110061	Sustainable Agriculture	717200	Other Professional Services-General	0.00	2,250.00	2,250.00
110062	Nat'l Exotic Woodborer/Bark Beetles	710000	In-State Travel	0.00	2.22	2.22
110062	Nat'l Exotic Woodborer/Bark Beetles	711100	Supplies-General	0.00	12.95	12.95
110062	Nat'l Exotic Woodborer/Bark Beetles	7112	Research Supplies	0.00	0.00	0.00
110062	Nat'l Exotic Woodborer/Bark Beetles	711200	Research Supplies	0.00	718.07	718.07
110063	APHIS Pest Detection FY02	710000	In-State Travel	0.00	909.41	909.41
110063	APHIS Pest Detection FY02	711100	Supplies-General	0.00	0.00	0.00
110063	APHIS Pest Detection FY02	7112	Research Supplies	0.00	0.00	0.00
110063	APHIS Pest Detection FY02	711200	Research Supplies	0.00	1,979.29	1,979.29
110063	APHIS Pest Detection FY02	714030	Postage-Express Mail	0.00	18.45	18.45
110064	White Mtns Stream Classification	760300	F&A Expenditures	550.15	347.68	347.68
110065	Influence of Growing Conditions	740000	Cap Equipment	0.00	19,503.00	19,503.00
110066	Plum Pox Virus Survey	710000	In-State Travel	0.00	212.90	212.90

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

110066	Plum Pox Virus Survey	7112	Research Supplies	0.00	0.00	0.00
110066	Plum Pox Virus Survey	711200	Research Supplies	0.00	690.00	690.00
110066	Plum Pox Virus Survey	714030	Postage-Express Mail	0.00	57.25	57.25
110066	Plum Pox Virus Survey	717200	Other Professional Services-General	0.00	0.00	0.00
110067	Fire Management Options	7112	Research Supplies	0.00	0.00	0.00
110067	Fire Management Options	740000	Cap Equipment	0.00	0.00	0.00
110068	Rural Business Assistance Program	710000	In-State Travel	152.73	692.45	692.45
110068	Rural Business Assistance Program	710100	Out-of-State Travel	98.55	0.00	0.00
110068	Rural Business Assistance Program	710300	Conference Registration Fees	0.00	70.25	70.25
110068	Rural Business Assistance Program	711154	Supplies-Computer Peripherals	0.00	1,473.19	1,473.19
110068	Rural Business Assistance Program	711200	Research Supplies	0.00	5.24	5.24
110068	Rural Business Assistance Program	713000	Printing & Copying-General	0.85	193.05	193.05
110068	Rural Business Assistance Program	714010	Postage-Off Campus Mail Services	10.29	43.73	43.73
110068	Rural Business Assistance Program	717200	Other Professional Services-General	0.00	0.00	0.00
110068	Rural Business Assistance Program	718000	Telecom-General	0.00	604.89	604.89
110068	Rural Business Assistance Program	719210	Employee Recruiting-Advertising	0.00	491.75	491.75
110068	Rural Business Assistance Program	760300	F&A Expenditures	1,338.13	6,501.87	6,995.26
110069	Profiling in Poplar	7112	Research Supplies	0.00	0.00	0.00
110070	Role of Endothelial Cell	710100	Out-of-State Travel	1,281.25	151.50	151.50
110070	Role of Endothelial Cell	711100	Supplies-General	47.85	0.00	0.00
110070	Role of Endothelial Cell	7112	Research Supplies	0.00	0.00	0.00
110070	Role of Endothelial Cell	711200	Research Supplies	12,950.19	12,517.50	12,517.50
110070	Role of Endothelial Cell	714030	Postage-Express Mail	154.33	0.00	0.00
110070	Role of Endothelial Cell	716000	Maintenance & Repairs-General	100.00	1,124.70	1,124.70
110070	Role of Endothelial Cell	760300	F&A Expenditures	8,089.64	4,603.37	5,231.98
110071	Tree Pathology: Ice Damage	710000	In-State Travel	0.00	0.00	0.00
110071	Tree Pathology: Ice Damage	7112	Research Supplies	0.00	0.00	0.00
110071	Tree Pathology: Ice Damage	711200	Research Supplies	37.62	0.00	0.00
110072	Microbial Contributions to Carbon	710300	Conference Registration Fees	0.00	100.00	100.00
110072	Microbial Contributions to Carbon	7112	Research Supplies	0.00	0.00	0.00
110072	Microbial Contributions to Carbon	711200	Research Supplies	0.00	3,918.75	3,918.75
110072	Microbial Contributions to Carbon	713005	Printing & Copying-Campus	0.00	30.00	30.00
110072	Microbial Contributions to Carbon	714010	Postage-Off Campus Mail Services	0.00	32.37	32.37
110072	Microbial Contributions to Carbon	714030	Postage-Express Mail	16.04	139.81	139.81
110072	Microbial Contributions to Carbon	716100	Rentals & Leases-General	0.00	61.82	61.82
110072	Microbial Contributions to Carbon	718000	Telecom-General	0.00	0.00	0.00
110072	Microbial Contributions to Carbon	718016	Telecom-Usage (Tolls)	0.00	20.59	20.59
110072	Microbial Contributions to Carbon	760300	F&A Expenditures	574.59	5,436.07	5,600.53
110073	Calcium Oxalate - Missing Link	711100	Supplies-General	0.00	1,765.75	1,765.75
110073	Calcium Oxalate - Missing Link	7112	Research Supplies	0.00	0.00	0.00
110073	Calcium Oxalate - Missing Link	711200	Research Supplies	1,339.98	3,894.67	3,894.67
110074	Impact of Canopy Nitrogen	710000	In-State Travel	387.00	0.00	0.00
110074	Impact of Canopy Nitrogen	710100	Out-of-State Travel	860.72	0.00	0.00
110074	Impact of Canopy Nitrogen	710300	Conference Registration Fees	125.00	0.00	0.00
110074	Impact of Canopy Nitrogen	711200	Research Supplies	0.00	0.00	0.00
110074	Impact of Canopy Nitrogen	714005	Postage-Campus Mail Services	0.00	0.00	0.00
110074	Impact of Canopy Nitrogen	718000	Telecom-General	0.00	0.00	0.00
110074	Impact of Canopy Nitrogen	719000	Business Meals-Meetings-Non Travel	1,782.75	146.95	146.95
110075	Polyamine Testing in Tomato	710000	In-State Travel	0.00	0.00	0.00
110075	Polyamine Testing in Tomato	710100	Out-of-State Travel	425.30	354.90	354.90
110075	Polyamine Testing in Tomato	710300	Conference Registration Fees	0.00	240.00	240.00
110075	Polyamine Testing in Tomato	7112	Research Supplies	0.00	0.00	0.00
110075	Polyamine Testing in Tomato	711200	Research Supplies	9,473.51	5,972.90	5,972.90
110075	Polyamine Testing in Tomato	714030	Postage-Express Mail	49.94	0.00	0.00
110075	Polyamine Testing in Tomato	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110075	Polyamine Testing in Tomato	716100	Rentals & Leases-General	0.00	31.00	31.00
110075	Polyamine Testing in Tomato	740000	Cap Equipment	0.00	0.00	0.00
110075	Polyamine Testing in Tomato	760300	F&A Expenditures	6,997.39	4,091.99	4,412.89
110076	Time Series	7112	Research Supplies	0.00	0.00	0.00
110076	Time Series	714000	Postage-General	0.00	0.00	0.00
110076	Time Series	714005	Postage-Campus Mail Services	0.00	0.00	0.00
110076	Time Series	716063	Maint & Repairs-Computer Hardware	510.00	0.00	0.00
110076	Time Series	718000	Telecom-General	0.00	0.00	0.00
110077	Sustaining Agriculture Strategc Plan	710000	In-State Travel	0.00	100.08	100.08
110077	Sustaining Agriculture Strategc Plan	710100	Out-of-State Travel	270.24	116.05	116.05
110077	Sustaining Agriculture Strategc Plan	711000	Purchasing Cards	0.00	261.44	261.44
110077	Sustaining Agriculture Strategc Plan	711100	Supplies-General	44.36	0.00	0.00
110077	Sustaining Agriculture Strategc Plan	7112	Research Supplies	0.00	0.00	0.00
110077	Sustaining Agriculture Strategc Plan	713000	Printing & Copying-General	203.82	46.84	46.84
110077	Sustaining Agriculture Strategc Plan	714000	Postage-General	166.00	288.99	288.99
110077	Sustaining Agriculture Strategc Plan	717000	Consulting-General	0.00	0.00	0.00
110077	Sustaining Agriculture Strategc Plan	717200	Other Professional Services-General	4,808.69	3,400.00	3,400.00
110078	Sustaining Agriculture Strategc Plan	710000	In-State Travel	0.00	0.00	0.00
110078	Sustaining Agriculture Strategc Plan	710100	Out-of-State Travel	0.00	83.52	83.52
110078	Sustaining Agriculture Strategc Plan	7112	Research Supplies	0.00	0.00	0.00
110078	Sustaining Agriculture Strategc Plan	711200	Research Supplies	1,602.27	86.46	86.46
110078	Sustaining Agriculture Strategc Plan	717200	Other Professional Services-General	708.00	178.00	178.00
110079	Crop Insurance Education NH Farmers	710000	In-State Travel	77.76	359.84	359.84
110079	Crop Insurance Education NH Farmers	710100	Out-of-State Travel	0.00	700.42	700.42
110079	Crop Insurance Education NH Farmers	711000	Purchasing Cards	596.90	0.00	0.00
110079	Crop Insurance Education NH Farmers	711100	Supplies-General	0.00	560.00	560.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
110079	Crop Insurance Education NH Farmers	7112	Research Supplies	0.00	0.00	0.00
110079	Crop Insurance Education NH Farmers	713000	Printing & Copying-General	4,874.54	106.48	106.48
110079	Crop Insurance Education NH Farmers	714000	Postage-General	1,128.29	250.00	250.00
110079	Crop Insurance Education NH Farmers	717200	Other Professional Services-General	0.00	3,079.70	3,079.70
110079	Crop Insurance Education NH Farmers	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
110079	Crop Insurance Education NH Farmers	719000	Business Meals-Meetings-Non Travel	0.00	800.00	800.00
110079	Crop Insurance Education NH Farmers	722200	Participant Support	0.00	0.00	0.00
110079	Crop Insurance Education NH Farmers	740000	Cap Equipment	0.00	0.00	0.00
110079	Crop Insurance Education NH Farmers	760300	F&A Expenditures	667.77	4,614.92	4,778.73
110080	Amphibians Inhabiting Vernal Pools	710000	In-State Travel	0.00	133.60	133.60
110080	Amphibians Inhabiting Vernal Pools	710100	Out-of-State Travel	11,598.67	4,928.45	4,928.45
110080	Amphibians Inhabiting Vernal Pools	710410	Student or Non-Emp Travel-Lodging	1,600.00	0.00	0.00
110080	Amphibians Inhabiting Vernal Pools	711100	Supplies-General	0.00	263.22	263.22
110080	Amphibians Inhabiting Vernal Pools	711120	Supplies-Sets, Scene Shop & Paint	0.00	557.62	557.62
110080	Amphibians Inhabiting Vernal Pools	7112	Research Supplies	0.00	0.00	0.00
110080	Amphibians Inhabiting Vernal Pools	711200	Research Supplies	6,432.40	1,935.48	1,935.48
110080	Amphibians Inhabiting Vernal Pools	717210	Oth Prof Ser-Honoraria	0.00	65.00	65.00
110080	Amphibians Inhabiting Vernal Pools	718000	Telecom-General	15.00	0.00	0.00
110080	Amphibians Inhabiting Vernal Pools	718030	Telecom-Voice RE Wireless	15.00	0.00	0.00
110080	Amphibians Inhabiting Vernal Pools	760300	F&A Expenditures	17,789.37	13,572.93	14,310.71
110081	Rainbow Trout Cooperative Agreement	740000	Cap Equipment	10,000.00	0.00	0.00
110082	Strawberry Genomics	710100	Out-of-State Travel	1,142.47	0.00	0.00
110082	Strawberry Genomics	711100	Supplies-General	3,151.85	0.00	0.00
110082	Strawberry Genomics	7112	Research Supplies	0.00	0.00	0.00
110082	Strawberry Genomics	711200	Research Supplies	10,644.65	0.00	0.00
110082	Strawberry Genomics	718000	Telecom-General	0.00	0.00	0.00
110082	Strawberry Genomics	718002	Telecom-Fixed (Basic Phone Service)	50.60	0.00	0.00
110082	Strawberry Genomics	740000	Cap Equipment	0.00	0.00	0.00
110082	Strawberry Genomics	760300	F&A Expenditures	8,009.59	0.00	0.00
110083	Role of Juvenile Hormone in Beetle	7112	Research Supplies	0.00	0.00	0.00
110083	Role of Juvenile Hormone in Beetle	711200	Research Supplies	2,508.19	0.00	0.00
110083	Role of Juvenile Hormone in Beetle	716100	Rentals & Leases-General	57.68	0.00	0.00
110083	Role of Juvenile Hormone in Beetle	760300	F&A Expenditures	12,155.52	0.00	0.00
110084	Amphibian Dispersal in Forests	7112	Research Supplies	0.00	0.00	0.00
110084	Amphibian Dispersal in Forests	711200	Research Supplies	288.87	0.00	0.00
110084	Amphibian Dispersal in Forests	713000	Printing & Copying-General	3.71	0.00	0.00
110084	Amphibian Dispersal in Forests	760300	F&A Expenditures	1,399.17	0.00	0.00
110085	Sampling Coarse Woody Material	710100	Out-of-State Travel	2,265.48	0.00	0.00
110085	Sampling Coarse Woody Material	710400	Student or Non-Emp Travel	630.39	0.00	0.00
110085	Sampling Coarse Woody Material	711100	Supplies-General	1,085.37	0.00	0.00
110085	Sampling Coarse Woody Material	7112	Research Supplies	0.00	0.00	0.00
110085	Sampling Coarse Woody Material	711200	Research Supplies	5,018.08	0.00	0.00
110085	Sampling Coarse Woody Material	760300	F&A Expenditures	8,046.14	0.00	0.00
110086	Silviculture & Stress in Trees	711100	Supplies-General	0.00	0.00	0.00
110086	Silviculture & Stress in Trees	7112	Research Supplies	0.00	0.00	0.00
110086	Silviculture & Stress in Trees	711200	Research Supplies	944.00	0.00	0.00
110087	Carbon Stock Forest Changes	7112	Research Supplies	0.00	0.00	0.00
110088	Gene Transfer Methods for Frankia	7112	Research Supplies	0.00	0.00	0.00
110088	Gene Transfer Methods for Frankia	711200	Research Supplies	1,376.42	0.00	0.00
110088	Gene Transfer Methods for Frankia	760300	F&A Expenditures	2,230.93	0.00	0.00
110089	Sustainable Agriculture	710000	In-State Travel	161.77	0.00	0.00
110089	Sustainable Agriculture	710100	Out-of-State Travel	854.48	0.00	0.00
110089	Sustainable Agriculture	711000	Purchasing Cards	301.34	0.00	0.00
110089	Sustainable Agriculture	711100	Supplies-General	36.14	0.00	0.00
110089	Sustainable Agriculture	7112	Research Supplies	0.00	0.00	0.00
110089	Sustainable Agriculture	713000	Printing & Copying-General	113.64	0.00	0.00
110089	Sustainable Agriculture	714000	Postage-General	312.00	0.00	0.00
110089	Sustainable Agriculture	717000	Consulting-General	0.00	0.00	0.00
110089	Sustainable Agriculture	717200	Other Professional Services-General	691.31	0.00	0.00
110090	Fast-Track Nitrogen Workshop	710200	Foreign Travel	0.00	0.00	0.00
110090	Fast-Track Nitrogen Workshop	710400	Student or Non-Emp Travel	11,744.34	0.00	0.00
110090	Fast-Track Nitrogen Workshop	7112	Research Supplies	0.00	0.00	0.00
110091	Target State Crop Insurance	710000	In-State Travel	585.86	0.00	0.00
110091	Target State Crop Insurance	710100	Out-of-State Travel	1,079.64	0.00	0.00
110091	Target State Crop Insurance	710300	Conference Registration Fees	195.00	0.00	0.00
110091	Target State Crop Insurance	711000	Purchasing Cards	108.98	0.00	0.00
110091	Target State Crop Insurance	711100	Supplies-General	300.00	0.00	0.00
110091	Target State Crop Insurance	7112	Research Supplies	0.00	0.00	0.00
110091	Target State Crop Insurance	713000	Printing & Copying-General	861.29	0.00	0.00
110091	Target State Crop Insurance	714000	Postage-General	139.70	0.00	0.00
110091	Target State Crop Insurance	716100	Rentals & Leases-General	2,832.04	0.00	0.00
110091	Target State Crop Insurance	717000	Consulting-General	0.00	0.00	0.00
110091	Target State Crop Insurance	717200	Other Professional Services-General	1,646.61	0.00	0.00
110091	Target State Crop Insurance	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
110091	Target State Crop Insurance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110091	Target State Crop Insurance	760300	F&A Expenditures	7,658.54	0.00	0.00
110092	Calcium Oxalate Pools	7112	Research Supplies	0.00	0.00	0.00
110092	Calcium Oxalate Pools	711200	Research Supplies	96.65	0.00	0.00
110092	Calcium Oxalate Pools	760300	F&A Expenditures	22.66	0.00	0.00
110093	Calcium Oxalate Pools-Ollinger	760300	F&A Expenditures	11,517.11	0.00	0.00
110094	Sex Determination in Tilapias	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

110094	Sex Determination in Tilapias	711200	Research Supplies	12,473.66	0.00	0.00
110094	Sex Determination in Tilapias	716000	Maintenance & Repairs-General	106.00	0.00	0.00
110094	Sex Determination in Tilapias	760300	F&A Expenditures	11,221.20	0.00	0.00
110095	Analysis of Polyamines	7112	Research Supplies	0.00	0.00	0.00
110096	Animal Damage	7112	Research Supplies	0.00	0.00	0.00
110096	Animal Damage	711200	Research Supplies	41.85	0.00	0.00
110096	Animal Damage	760300	F&A Expenditures	295.56	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7100	In-State Travel	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7101	Out of State Travel	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7102	Foreign Travel	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7103	Conference-Registration Fees	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7104	Non-Employee-Student Travel	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	710Z	Travel-Other	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7111	Supplies	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7112	Research Supplies	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7130	Printing and Copying	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7140	Postage	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7160	Maintenance and Repairs	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7172	Other Professional Services	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7180	Telecommunications	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7191	Membership Dues and Fees	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7400	Capitalizable Equipment	0.00	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7603	F&A Expenditures	0.00	0.00	0.00
111000	Globe Science Communicatio	7101	Out of State Travel	0.00	0.00	0.00
111000	Globe Science Communicatio	710Z	Travel-Other	0.00	0.00	0.00
111000	Globe Science Communicatio	7112	Research Supplies	0.00	0.00	0.00
111000	Globe Science Communicatio	7130	Printing and Copying	0.00	0.00	0.00
111000	Globe Science Communicatio	7140	Postage	0.00	0.00	0.00
111000	Globe Science Communicatio	7180	Telecommunications	0.00	0.00	0.00
111000	Globe Science Communicatio	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111000	Globe Science Communicatio	7603	F&A Expenditures	0.00	0.00	0.00
111001	Cooperative Research	7600	Internal Allocations	0.00	0.00	0.00
111001	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111001	Cooperative Research	760300	F&A Expenditures	0.00	10,091.09	10,091.09
111002	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111002	Cooperative Research	760300	F&A Expenditures	0.00	6,500.00	6,500.00
111003	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111004	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111005	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111005	Cooperative Research	760300	F&A Expenditures	0.00	0.00	0.00
111006	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111007	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111008	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111009	Cooperative Research	7101	Out of State Travel	0.00	0.00	0.00
111009	Cooperative Research	710100	Out-of-State Travel	0.00	0.00	0.00
111009	Cooperative Research	7103	Conference-Registration Fees	0.00	0.00	0.00
111009	Cooperative Research	710300	Conference Registration Fees	0.00	0.00	0.00
111009	Cooperative Research	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111009	Cooperative Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111009	Cooperative Research	710Z	Travel-Other	0.00	0.00	0.00
111009	Cooperative Research	710Z00	Travel-Other	0.00	0.00	0.00
111009	Cooperative Research	7111	Supplies	0.00	0.00	0.00
111009	Cooperative Research	711100	Supplies-General	0.00	0.00	0.00
111009	Cooperative Research	7112	Research Supplies	0.00	0.00	0.00
111009	Cooperative Research	711200	Research Supplies	0.00	0.00	0.00
111009	Cooperative Research	7130	Printing and Copying	0.00	0.00	0.00
111009	Cooperative Research	713000	Printing & Copying-General	0.00	0.00	0.00
111009	Cooperative Research	7140	Postage	0.00	0.00	0.00
111009	Cooperative Research	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111009	Cooperative Research	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111009	Cooperative Research	716110	Rentals-Copier	0.00	0.00	0.00
111009	Cooperative Research	7172	Other Professional Services	0.00	0.00	0.00
111009	Cooperative Research	717200	Other Professional Services-General	0.00	0.00	0.00
111009	Cooperative Research	7180	Telecommunications	0.00	0.00	0.00
111009	Cooperative Research	718000	Telecom-General	0.00	0.00	0.00
111009	Cooperative Research	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111009	Cooperative Research	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111009	Cooperative Research	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111009	Cooperative Research	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111009	Cooperative Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111009	Cooperative Research	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
111009	Cooperative Research	719200	Employee Recruiting-General	0.00	0.00	0.00
111009	Cooperative Research	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111009	Cooperative Research	7400	Capitalizable Equipment	0.00	0.00	0.00
111009	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111009	Cooperative Research	760300	F&A Expenditures	0.00	29,930.06	29,930.06
111010	Cooperative Research	710000	In-State Travel	0.00	163.52	163.52
111010	Cooperative Research	7101	Out of State Travel	0.00	0.00	0.00
111010	Cooperative Research	710100	Out-of-State Travel	0.00	107.68	107.68

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111010	Cooperative Research	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111010	Cooperative Research	710Z	Travel-Other	0.00	0.00	0.00
111010	Cooperative Research	711100	Supplies-General	0.00	0.00	0.00
111010	Cooperative Research	7112	Research Supplies	0.00	0.00	0.00
111010	Cooperative Research	711200	Research Supplies	0.00	0.00	0.00
111010	Cooperative Research	7130	Printing and Copying	0.00	0.00	0.00
111010	Cooperative Research	7140	Postage	0.00	0.00	0.00
111010	Cooperative Research	714000	Postage-General	0.00	0.00	0.00
111010	Cooperative Research	716100	Rentals & Leases-General	0.00	0.00	0.00
111010	Cooperative Research	7172	Other Professional Services	0.00	0.00	0.00
111010	Cooperative Research	717200	Other Professional Services-General	0.00	0.00	0.00
111010	Cooperative Research	718000	Telecom-General	0.00	0.00	0.00
111010	Cooperative Research	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111010	Cooperative Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111010	Cooperative Research	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
111010	Cooperative Research	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111010	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111010	Cooperative Research	760300	F&A Expenditures	0.00	70.51	70.51
111011	Cooperative Research	7100	In-State Travel	0.00	0.00	0.00
111011	Cooperative Research	710000	In-State Travel	0.00	0.00	0.00
111011	Cooperative Research	7101	Out of State Travel	0.00	0.00	0.00
111011	Cooperative Research	710100	Out-of-State Travel	0.00	85.30	85.30
111011	Cooperative Research	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
111011	Cooperative Research	710200	Foreign Travel	0.00	669.91	669.91
111011	Cooperative Research	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111011	Cooperative Research	710Z	Travel-Other	0.00	0.00	0.00
111011	Cooperative Research	711100	Supplies-General	0.00	0.00	0.00
111011	Cooperative Research	7112	Research Supplies	0.00	0.00	0.00
111011	Cooperative Research	711200	Research Supplies	0.00	0.00	0.00
111011	Cooperative Research	714000	Postage-General	0.00	1.11	1.11
111011	Cooperative Research	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111011	Cooperative Research	7180	Telecommunications	0.00	0.00	0.00
111011	Cooperative Research	718000	Telecom-General	0.00	(91.50)	(91.50)
111011	Cooperative Research	718002	Telecom-Fixed (Basic Phone Service)	0.00	218.61	218.61
111011	Cooperative Research	718016	Telecom-Usage (Tolls)	0.00	221.99	221.99
111011	Cooperative Research	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111011	Cooperative Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111011	Cooperative Research	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
111011	Cooperative Research	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111011	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111011	Cooperative Research	760300	F&A Expenditures	0.00	1,556.90	1,556.90
111012	Cooperative Research	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111012	Cooperative Research	710400	Student or Non-Emp Travel	0.00	851.05	851.05
111012	Cooperative Research	710Z	Travel-Other	0.00	0.00	0.00
111012	Cooperative Research	710Z00	Travel-Other	0.00	0.00	0.00
111012	Cooperative Research	711100	Supplies-General	0.00	0.00	0.00
111012	Cooperative Research	7112	Research Supplies	0.00	0.00	0.00
111012	Cooperative Research	711200	Research Supplies	0.00	2,738.08	2,738.08
111012	Cooperative Research	7172	Other Professional Services	0.00	0.00	0.00
111012	Cooperative Research	717200	Other Professional Services-General	0.00	12,000.00	12,000.00
111012	Cooperative Research	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	2,000.00	2,000.00
111012	Cooperative Research	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111012	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111012	Cooperative Research	760300	F&A Expenditures	0.00	10,688.86	10,688.86
111013	Coastal/Marine Habitat	7603	F&A Expenditures	0.00	0.00	0.00
111014	Airmap	7100	In-State Travel	0.00	0.00	0.00
111014	Airmap	710000	In-State Travel	0.00	0.00	0.00
111014	Airmap	7101	Out of State Travel	0.00	0.00	0.00
111014	Airmap	710100	Out-of-State Travel	0.00	(1,559.15)	(1,559.15)
111014	Airmap	7102	Foreign Travel	0.00	0.00	0.00
111014	Airmap	7103	Conference-Registration Fees	0.00	0.00	0.00
111014	Airmap	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111014	Airmap	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111014	Airmap	710Z	Travel-Other	0.00	0.00	0.00
111014	Airmap	711000	Purchasing Cards	0.00	99.59	99.59
111014	Airmap	7112	Research Supplies	0.00	0.00	0.00
111014	Airmap	711200	Research Supplies	0.00	870.16	870.16
111014	Airmap	7130	Printing and Copying	0.00	0.00	0.00
111014	Airmap	713000	Printing & Copying-General	0.00	16.64	16.64
111014	Airmap	7140	Postage	0.00	0.00	0.00
111014	Airmap	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111014	Airmap	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111014	Airmap	7160	Maintenance and Repairs	0.00	0.00	0.00
111014	Airmap	7170	Consulting	0.00	0.00	0.00
111014	Airmap	7172	Other Professional Services	0.00	0.00	0.00
111014	Airmap	717200	Other Professional Services-General	0.00	0.00	0.00
111014	Airmap	7180	Telecommunications	0.00	0.00	0.00
111014	Airmap	718000	Telecom-General	0.00	0.00	0.00
111014	Airmap	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111014	Airmap	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111014	Airmap	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111014	Airmap	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111014	Airmap	719000	Business Meals-Meetings-Non Travel	0.00	118.65	118.65
111014	Airmap	719200	Employee Recruiting-General	0.00	652.96	652.96
111014	Airmap	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111014	Airmap	7400	Capitalizable Equipment	0.00	0.00	0.00
111014	Airmap	740000	Cap Equipment	0.00	0.00	0.00
111014	Airmap	7603	F&A Expenditures	0.00	0.00	0.00
111014	Airmap	760300	F&A Expenditures	0.00	22,998.86	22,998.86
111015	Airmap	7100	In-State Travel	0.00	0.00	0.00
111015	Airmap	710000	In-State Travel	0.00	0.00	0.00
111015	Airmap	7101	Out of State Travel	0.00	0.00	0.00
111015	Airmap	710100	Out-of-State Travel	0.00	0.00	0.00
111015	Airmap	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111015	Airmap	710Z	Travel-Other	0.00	0.00	0.00
111015	Airmap	710Z00	Travel-Other	0.00	0.00	0.00
111015	Airmap	711000	Purchasing Cards	0.00	55.25	55.25
111015	Airmap	711100	Supplies-General	0.00	113.34	113.34
111015	Airmap	7112	Research Supplies	0.00	0.00	0.00
111015	Airmap	711200	Research Supplies	0.00	(160.46)	(160.46)
111015	Airmap	7130	Printing and Copying	0.00	0.00	0.00
111015	Airmap	713000	Printing & Copying-General	0.00	0.00	0.00
111015	Airmap	7140	Postage	0.00	0.00	0.00
111015	Airmap	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111015	Airmap	7160	Maintenance and Repairs	0.00	0.00	0.00
111015	Airmap	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111015	Airmap	716100	Rentals & Leases-General	0.00	0.00	0.00
111015	Airmap	7170	Consulting	0.00	0.00	0.00
111015	Airmap	7172	Other Professional Services	0.00	0.00	0.00
111015	Airmap	717200	Other Professional Services-General	0.00	0.00	0.00
111015	Airmap	7180	Telecommunications	0.00	0.00	0.00
111015	Airmap	718000	Telecom-General	0.00	0.00	0.00
111015	Airmap	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111015	Airmap	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111015	Airmap	719100	Membership Dues & Fees	0.00	0.00	0.00
111015	Airmap	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111015	Airmap	7400	Capitalizable Equipment	0.00	0.00	0.00
111015	Airmap	740000	Cap Equipment	0.00	0.00	0.00
111015	Airmap	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111015	Airmap	7603	F&A Expenditures	0.00	0.00	0.00
111015	Airmap	760300	F&A Expenditures	0.00	(2,689.26)	(2,689.26)
111016	Airmap	710Z	Travel-Other	0.00	0.00	0.00
111016	Airmap	710Z00	Travel-Other	0.00	0.00	0.00
111016	Airmap	711100	Supplies-General	0.00	0.00	0.00
111016	Airmap	7112	Research Supplies	0.00	0.00	0.00
111016	Airmap	711200	Research Supplies	0.00	1,717.28	1,717.28
111016	Airmap	7160	Maintenance and Repairs	0.00	0.00	0.00
111016	Airmap	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
111016	Airmap	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111016	Airmap	7400	Capitalizable Equipment	0.00	0.00	0.00
111016	Airmap	740000	Cap Equipment	0.00	0.00	0.00
111016	Airmap	7603	F&A Expenditures	0.00	0.00	0.00
111016	Airmap	760300	F&A Expenditures	0.00	755.60	755.60
111017	Airmap	710100	Out-of-State Travel	0.00	1,559.15	1,559.15
111017	Airmap	710Z	Travel-Other	0.00	0.00	0.00
111017	Airmap	711100	Supplies-General	0.00	61.60	61.60
111017	Airmap	7112	Research Supplies	0.00	0.00	0.00
111017	Airmap	711200	Research Supplies	0.00	739.12	739.12
111017	Airmap	7130	Printing and Copying	0.00	0.00	0.00
111017	Airmap	7140	Postage	0.00	0.00	0.00
111017	Airmap	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111017	Airmap	7603	F&A Expenditures	0.00	0.00	0.00
111017	Airmap	760300	F&A Expenditures	0.00	1,038.34	1,038.34
111018	Airmap	710100	Out-of-State Travel	0.00	0.00	0.00
111018	Airmap	710Z	Travel-Other	0.00	0.00	0.00
111018	Airmap	7112	Research Supplies	0.00	0.00	0.00
111018	Airmap	711200	Research Supplies	0.00	0.00	0.00
111018	Airmap	7130	Printing and Copying	0.00	0.00	0.00
111018	Airmap	713000	Printing & Copying-General	0.00	0.00	0.00
111018	Airmap	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111018	Airmap	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111018	Airmap	7603	F&A Expenditures	0.00	0.00	0.00
111018	Airmap	760300	F&A Expenditures	0.00	0.00	0.00
111019	Airmap	710000	In-State Travel	0.00	0.00	0.00
111019	Airmap	710100	Out-of-State Travel	0.00	0.00	0.00
111019	Airmap	7103	Conference-Registration Fees	0.00	0.00	0.00
111019	Airmap	710300	Conference Registration Fees	0.00	0.00	0.00
111019	Airmap	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111019	Airmap	710Z	Travel-Other	0.00	0.00	0.00
111019	Airmap	710Z00	Travel-Other	0.00	0.00	0.00
111019	Airmap	711100	Supplies-General	0.00	0.00	0.00
111019	Airmap	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111019	Airmap	711200	Research Supplies	0.00	0.00	0.00
111019	Airmap	7130	Printing and Copying	0.00	0.00	0.00
111019	Airmap	713000	Printing & Copying-General	0.00	0.00	0.00
111019	Airmap	718000	Telecom-General	0.00	0.00	0.00
111019	Airmap	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111019	Airmap	719100	Membership Dues & Fees	0.00	0.00	0.00
111019	Airmap	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111019	Airmap	7603	F&A Expenditures	0.00	0.00	0.00
111019	Airmap	760300	F&A Expenditures	0.00	0.00	0.00
111024	Program Administration	710100	Out-of-State Travel	0.00	1,978.72	1,978.72
111024	Program Administration	710300	Conference Registration Fees	0.00	184.00	184.00
111024	Program Administration	710Z	Travel-Other	0.00	0.00	0.00
111024	Program Administration	711200	Research Supplies	0.00	2,817.90	2,817.90
111024	Program Administration	713000	Printing & Copying-General	0.00	84.99	84.99
111024	Program Administration	714000	Postage-General	0.00	0.00	0.00
111024	Program Administration	714030	Postage-Express Mail	0.00	245.09	245.09
111024	Program Administration	716000	Maintenance & Repairs-General	0.00	2,130.00	2,130.00
111024	Program Administration	716100	Rentals & Leases-General	(199.00)	1,759.56	1,759.56
111024	Program Administration	718000	Telecom-General	0.00	0.00	0.00
111024	Program Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	3,519.11	3,519.11
111024	Program Administration	718014	Telecom-Telephone Equipment	0.00	15.00	15.00
111024	Program Administration	718016	Telecom-Usage (Tolls)	0.00	573.89	573.89
111024	Program Administration	718048	Telecom-Local Exchange Carrier	0.00	230.49	230.49
111024	Program Administration	719200	Employee Recruiting-General	0.00	238.34	238.34
111024	Program Administration	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111024	Program Administration	7400	Capitalizable Equipment	0.00	0.00	0.00
111024	Program Administration	7603	F&A Expenditures	0.00	0.00	0.00
111024	Program Administration	760300	F&A Expenditures	422.23	3,725.31	3,725.31
111025	Board of Advisors	710100	Out-of-State Travel	0.00	3,414.25	3,414.25
111025	Board of Advisors	710305	Registration Fees-Other	0.00	640.11	640.11
111025	Board of Advisors	710310	Workshop Registration Fees	0.00	254.00	254.00
111025	Board of Advisors	710400	Student or Non-Emp Travel	0.00	3,011.92	3,011.92
111025	Board of Advisors	710405	Student or Non-Emp Travel-Recruit	0.00	224.89	224.89
111025	Board of Advisors	710Z	Travel-Other	0.00	0.00	0.00
111025	Board of Advisors	714030	Postage-Express Mail	0.00	337.25	337.25
111025	Board of Advisors	719000	Business Meals-Meetings-Non Travel	0.00	539.16	539.16
111025	Board of Advisors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111025	Board of Advisors	7603	F&A Expenditures	0.00	0.00	0.00
111025	Board of Advisors	760300	F&A Expenditures	0.00	2,610.69	2,610.69
111026	Program Workshop	710100	Out-of-State Travel	0.00	4,383.47	4,383.47
111026	Program Workshop	710300	Conference Registration Fees	0.00	549.00	549.00
111026	Program Workshop	710305	Registration Fees-Other	0.00	2,500.00	2,500.00
111026	Program Workshop	710400	Student or Non-Emp Travel	0.00	6,857.52	6,857.52
111026	Program Workshop	710Z	Travel-Other	0.00	0.00	0.00
111026	Program Workshop	711200	Research Supplies	0.00	240.00	240.00
111026	Program Workshop	713000	Printing & Copying-General	0.00	3,882.70	3,882.70
111026	Program Workshop	714030	Postage-Express Mail	80.90	26.01	26.01
111026	Program Workshop	719000	Business Meals-Meetings-Non Travel	0.00	1,644.13	1,644.13
111026	Program Workshop	719100	Membership Dues & Fees	0.00	0.00	0.00
111026	Program Workshop	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111026	Program Workshop	7603	F&A Expenditures	0.00	0.00	0.00
111026	Program Workshop	760300	F&A Expenditures	25.08	6,225.67	6,225.67
111027	Proposal Review	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111027	Proposal Review	710Z	Travel-Other	0.00	0.00	0.00
111027	Proposal Review	711200	Research Supplies	0.00	180.00	180.00
111027	Proposal Review	714000	Postage-General	0.00	406.50	406.50
111027	Proposal Review	714030	Postage-Express Mail	0.00	198.88	198.88
111027	Proposal Review	7170	Consulting	0.00	0.00	0.00
111027	Proposal Review	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
111027	Proposal Review	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	10,313.00	10,313.00
111027	Proposal Review	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111027	Proposal Review	719000	Business Meals-Meetings-Non Travel	(10.00)	683.00	683.00
111027	Proposal Review	71C110	Advertsing-Print	0.00	1,381.25	1,381.25
111027	Proposal Review	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111027	Proposal Review	7603	F&A Expenditures	0.00	0.00	0.00
111027	Proposal Review	760300	F&A Expenditures	(3.10)	4,080.42	4,080.42
111028	Technology & Info Transfer	710000	In-State Travel	0.00	25.56	25.56
111028	Technology & Info Transfer	710100	Out-of-State Travel	0.00	404.74	404.74
111028	Technology & Info Transfer	710300	Conference Registration Fees	0.00	75.00	75.00
111028	Technology & Info Transfer	710305	Registration Fees-Other	0.00	1,559.85	1,559.85
111028	Technology & Info Transfer	710Z	Travel-Other	0.00	0.00	0.00
111028	Technology & Info Transfer	711200	Research Supplies	0.00	305.96	305.96
111028	Technology & Info Transfer	713000	Printing & Copying-General	0.00	231.00	231.00
111028	Technology & Info Transfer	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111028	Technology & Info Transfer	717200	Other Professional Services-General	0.00	33,914.24	33,914.24
111028	Technology & Info Transfer	717216	Oth Prof Ser-ServProvAgmt It \$9,999	(1,420.36)	9,651.87	9,651.87
111028	Technology & Info Transfer	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111028	Technology & Info Transfer	7400	Capitalizable Equipment	0.00	0.00	0.00
111028	Technology & Info Transfer	7603	F&A Expenditures	0.00	0.00	0.00
111028	Technology & Info Transfer	760300	F&A Expenditures	(440.31)	34,611.18	35,553.23
111029	Outreach Activities	710000	In-State Travel	43.20	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111029	Outreach Activities	710Z	Travel-Other	0.00	0.00	0.00
111029	Outreach Activities	711200	Research Supplies	116.04	660.00	660.00
111029	Outreach Activities	713000	Printing & Copying-General	0.00	292.79	292.79
111029	Outreach Activities	714000	Postage-General	0.00	28.22	28.22
111029	Outreach Activities	718000	Telecom-General	0.00	0.00	0.00
111029	Outreach Activities	718016	Telecom-Usage (Tolls)	29.29	143.95	143.95
111029	Outreach Activities	718048	Telecom-Local Exchange Carrier	66.62	468.54	468.54
111029	Outreach Activities	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111029	Outreach Activities	7603	F&A Expenditures	0.00	0.00	0.00
111029	Outreach Activities	760300	F&A Expenditures	79.09	2,311.39	2,632.90
111030	Specilized Equipment	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111030	Specilized Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
111030	Specilized Equipment	740000	Cap Equipment	0.00	28,400.00	28,400.00
111030	Specilized Equipment	760300	F&A Expenditures	0.00	0.00	0.00
111031	Hyperspectral Tools	7603	F&A Expenditures	0.00	0.00	0.00
111032	Anthropogenic Cellular Tools	7603	F&A Expenditures	0.00	0.00	0.00
111032	Anthropogenic Cellular Tools	760300	F&A Expenditures	0.00	0.00	0.00
111033	Fine Sediments Erosion/Transp.	7603	F&A Expenditures	0.00	0.00	0.00
111033	Fine Sediments Erosion/Transp.	760300	F&A Expenditures	0.00	0.00	0.00
111034	in-Situ Nutrient In Estuaries	7603	F&A Expenditures	0.00	0.00	0.00
111034	in-Situ Nutrient In Estuaries	760300	F&A Expenditures	0.00	0.00	0.00
111035	Effect on Grazing & Success	7603	F&A Expenditures	0.00	0.00	0.00
111036	Microdial Comm Metabolism	7603	F&A Expenditures	0.00	0.00	0.00
111036	Microdial Comm Metabolism	760300	F&A Expenditures	0.00	0.00	0.00
111037	Tidal Marshes Sediment Elev.	7603	F&A Expenditures	0.00	0.00	0.00
111037	Tidal Marshes Sediment Elev.	760300	F&A Expenditures	0.00	0.00	0.00
111038	Anthropogenic Eutrophication	7603	F&A Expenditures	0.00	0.00	0.00
111038	Anthropogenic Eutrophication	760300	F&A Expenditures	0.00	11,000.00	11,000.00
111039	Estuarine Reponses to Dredging	7603	F&A Expenditures	0.00	0.00	0.00
111039	Estuarine Reponses to Dredging	760300	F&A Expenditures	0.00	11,000.00	11,000.00
111040	Dist. & Phototransformation	7603	F&A Expenditures	0.00	0.00	0.00
111041	Auto Chemical Sampler/Analyzer	7603	F&A Expenditures	0.00	0.00	0.00
111042	Submitochondrial Bioassay Mit.	7603	F&A Expenditures	0.00	0.00	0.00
111042	Submitochondrial Bioassay Mit.	760300	F&A Expenditures	0.00	11,000.00	11,000.00
111043	Wide-Area Real-time Network	7603	F&A Expenditures	0.00	0.00	0.00
111043	Wide-Area Real-time Network	760300	F&A Expenditures	0.00	(250.00)	(250.00)
111044	Estuarine & Monitor.	7603	F&A Expenditures	0.00	0.00	0.00
111044	Estuarine & Monitor.	760300	F&A Expenditures	0.00	10,138.55	10,138.55
111045	Pulse Modulated Flourescence	7603	F&A Expenditures	0.00	0.00	0.00
111045	Pulse Modulated Flourescence	760300	F&A Expenditures	0.00	3,663.88	3,663.88
111046	Marshland Upwelling System	7603	F&A Expenditures	0.00	0.00	0.00
111046	Marshland Upwelling System	760300	F&A Expenditures	3,165.16	0.00	0.00
111047	Treatment of Stormwater Runoff	7603	F&A Expenditures	0.00	0.00	0.00
111047	Treatment of Stormwater Runoff	760300	F&A Expenditures	0.00	0.00	0.00
111048	Land Use Intensity	7603	F&A Expenditures	0.00	0.00	0.00
111048	Land Use Intensity	760300	F&A Expenditures	(3,165.16)	11,509.69	11,509.69
111049	Coastal Wetlands Methods	7603	F&A Expenditures	0.00	0.00	0.00
111049	Coastal Wetlands Methods	760300	F&A Expenditures	0.00	3,022.75	3,022.75
111050	Me Watershed Info & Charac.	7100	In-State Travel	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	7101	Out of State Travel	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	710100	Out-of-State Travel	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	710200	Foreign Travel	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	710300	Conference Registration Fees	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	710Z	Travel-Other	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	7112	Research Supplies	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	711200	Research Supplies	0.00	1,458.69	1,458.69
111050	Me Watershed Info & Charac.	7130	Printing and Copying	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	713000	Printing & Copying-General	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	7140	Postage	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	714000	Postage-General	0.00	50.28	50.28
111050	Me Watershed Info & Charac.	714005	Postage-Campus Mail Services	0.00	9.29	9.29
111050	Me Watershed Info & Charac.	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	714030	Postage-Express Mail	0.00	17.38	17.38
111050	Me Watershed Info & Charac.	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	7180	Telecommunications	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	718000	Telecom-General	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	718016	Telecom-Usage (Tolls)	0.00	0.02	0.02
111050	Me Watershed Info & Charac.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	7600	Internal Allocations	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	7603	F&A Expenditures	0.00	0.00	0.00
111050	Me Watershed Info & Charac.	760300	F&A Expenditures	0.00	13,063.79	13,063.79
111051	Dss for Clear Water Act	7100	In-State Travel	0.00	0.00	0.00
111051	Dss for Clear Water Act	710100	Out-of-State Travel	0.00	0.00	0.00
111051	Dss for Clear Water Act	7103	Conference-Registration Fees	0.00	0.00	0.00
111051	Dss for Clear Water Act	710300	Conference Registration Fees	0.00	1,185.00	1,185.00
111051	Dss for Clear Water Act	710Z	Travel-Other	0.00	0.00	0.00
111051	Dss for Clear Water Act	7112	Research Supplies	0.00	0.00	0.00
111051	Dss for Clear Water Act	711200	Research Supplies	3,781.08	3,177.55	3,177.55

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111051	Dss for Clear Water Act	7130	Printing and Copying	0.00	0.00	0.00
111051	Dss for Clear Water Act	713000	Printing & Copying-General	110.20	43.10	43.10
111051	Dss for Clear Water Act	7180	Telecommunications	0.00	0.00	0.00
111051	Dss for Clear Water Act	718000	Telecom-General	0.00	0.00	0.00
111051	Dss for Clear Water Act	718002	Telecom-Fixed (Basic Phone Service)	99.18	435.29	435.29
111051	Dss for Clear Water Act	718014	Telecom-Telephone Equipment	0.00	199.76	199.76
111051	Dss for Clear Water Act	718016	Telecom-Usage (Tolls)	0.00	0.17	0.17
111051	Dss for Clear Water Act	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111051	Dss for Clear Water Act	7603	F&A Expenditures	0.00	0.00	0.00
111051	Dss for Clear Water Act	760300	F&A Expenditures	1,755.81	9,306.94	9,325.90
111052	Salt Marsh Bioremediation	7101	Out of State Travel	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	710100	Out-of-State Travel	861.88	195.32	195.32
111052	Salt Marsh Bioremediation	710300	Conference Registration Fees	850.00	0.00	0.00
111052	Salt Marsh Bioremediation	710400	Student or Non-Emp Travel	0.00	72.00	72.00
111052	Salt Marsh Bioremediation	710Z	Travel-Other	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	710Z00	Travel-Other	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	711100	Supplies-General	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	7112	Research Supplies	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	711200	Research Supplies	0.00	6,440.30	6,440.30
111052	Salt Marsh Bioremediation	7130	Printing and Copying	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	7160	Maintenance and Repairs	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	716000	Maintenance & Repairs-General	0.00	2,145.80	2,145.80
111052	Salt Marsh Bioremediation	716100	Rentals & Leases-General	0.00	1,577.74	1,577.74
111052	Salt Marsh Bioremediation	717200	Other Professional Services-General	0.00	80.00	80.00
111052	Salt Marsh Bioremediation	718000	Telecom-General	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	719000	Business Meals-Meetings-Non Travel	314.61	0.00	0.00
111052	Salt Marsh Bioremediation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	7400	Capitalizable Equipment	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	740000	Cap Equipment	0.00	4,540.90	4,540.90
111052	Salt Marsh Bioremediation	7603	F&A Expenditures	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	760300	F&A Expenditures	2,585.09	18,394.18	18,958.38
111053	Groundwater to Great Bay Est.	7100	In-State Travel	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	710000	In-State Travel	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	7101	Out of State Travel	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	710100	Out-of-State Travel	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	710300	Conference Registration Fees	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	710Z	Travel-Other	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	710Z00	Travel-Other	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	711100	Supplies-General	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	7112	Research Supplies	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	711200	Research Supplies	0.00	60.48	60.48
111053	Groundwater to Great Bay Est.	7130	Printing and Copying	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	713000	Printing & Copying-General	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	714010	Postage-Off Campus Mail Services	0.00	15.59	15.59
111053	Groundwater to Great Bay Est.	7161	Rentals-Leases	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	7172	Other Professional Services	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	718000	Telecom-General	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	718002	Telecom-Fixed (Basic Phone Service)	0.00	67.50	67.50
111053	Groundwater to Great Bay Est.	718016	Telecom-Usage (Tolls)	0.00	54.55	54.55
111053	Groundwater to Great Bay Est.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	7603	F&A Expenditures	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	760300	F&A Expenditures	0.00	482.95	482.95
111054	Dredged Contaminated Sediments	7101	Out of State Travel	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	710100	Out-of-State Travel	0.00	2,042.33	2,042.33
111054	Dredged Contaminated Sediments	710300	Conference Registration Fees	0.00	100.00	100.00
111054	Dredged Contaminated Sediments	710400	Student or Non-Emp Travel	0.00	404.88	404.88
111054	Dredged Contaminated Sediments	710Z	Travel-Other	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	711100	Supplies-General	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	7112	Research Supplies	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	711200	Research Supplies	0.00	116.78	116.78
111054	Dredged Contaminated Sediments	7130	Printing and Copying	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	713000	Printing & Copying-General	0.00	82.70	82.70
111054	Dredged Contaminated Sediments	7140	Postage	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	714000	Postage-General	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	714005	Postage-Campus Mail Services	0.00	1.98	1.98
111054	Dredged Contaminated Sediments	714010	Postage-Off Campus Mail Services	0.00	42.37	42.37
111054	Dredged Contaminated Sediments	7160	Maintenance and Repairs	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	717200	Other Professional Services-General	0.00	380.00	380.00
111054	Dredged Contaminated Sediments	7180	Telecommunications	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	718000	Telecom-General	0.00	339.76	339.76
111054	Dredged Contaminated Sediments	718002	Telecom-Fixed (Basic Phone Service)	73.88	232.16	232.16
111054	Dredged Contaminated Sediments	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	7191	Membership Dues and Fees	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	7400	Capitalizable Equipment	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	740000	Cap Equipment	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	7603	F&A Expenditures	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	760300	F&A Expenditures	622.51	8,259.78	8,264.49

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111055	Heavy Metal Stabilization Tech	710000	In-State Travel	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	7101	Out of State Travel	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	710100	Out-of-State Travel	(1,036.97)	0.00	0.00
111055	Heavy Metal Stabilization Tech	710200	Foreign Travel	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	710Z	Travel-Other	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	711100	Supplies-General	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	7112	Research Supplies	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	711200	Research Supplies	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	7130	Printing and Copying	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	713000	Printing & Copying-General	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	7140	Postage	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	714000	Postage-General	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	716100	Rentals & Leases-General	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	7172	Other Professional Services	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	717200	Other Professional Services-General	0.00	2,005.46	2,005.46
111055	Heavy Metal Stabilization Tech	7180	Telecommunications	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	718000	Telecom-General	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	740000	Cap Equipment	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	7603	F&A Expenditures	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	760300	F&A Expenditures	(456.27)	(7,728.34)	(7,728.34)
111056	Salt Marsh Habitat Change	7100	In-State Travel	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	710000	In-State Travel	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	7101	Out of State Travel	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	710100	Out-of-State Travel	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	7103	Conference-Registration Fees	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	710Z	Travel-Other	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	710Z00	Travel-Other	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	711100	Supplies-General	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	7112	Research Supplies	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	711200	Research Supplies	0.00	250.00	250.00
111056	Salt Marsh Habitat Change	7130	Printing and Copying	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	713000	Printing & Copying-General	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	714030	Postage-Express Mail	0.00	15.19	15.19
111056	Salt Marsh Habitat Change	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	7400	Capitalizable Equipment	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	740000	Cap Equipment	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	7603	F&A Expenditures	0.00	0.00	0.00
111056	Salt Marsh Habitat Change	760300	F&A Expenditures	525.47	10,214.51	10,758.87
111057	3d Visualization	710000	In-State Travel	0.00	0.00	0.00
111057	3d Visualization	710Z	Travel-Other	0.00	0.00	0.00
111057	3d Visualization	711100	Supplies-General	0.00	1,142.09	1,142.09
111057	3d Visualization	711200	Research Supplies	0.00	611.57	611.57
111057	3d Visualization	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
111057	3d Visualization	71C615	Insurance-Vehicle	0.00	0.00	0.00
111057	3d Visualization	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111057	3d Visualization	7400	Capitalizable Equipment	0.00	0.00	0.00
111057	3d Visualization	740000	Cap Equipment	0.00	4,794.00	4,794.00
111057	3d Visualization	7603	F&A Expenditures	0.00	0.00	0.00
111057	3d Visualization	760300	F&A Expenditures	0.00	22,390.88	25,656.92
111058	Open Ocean Site Monitoring	710000	In-State Travel	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	7103	Conference-Registration Fees	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	710300	Conference Registration Fees	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	710Z	Travel-Other	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	710Z00	Travel-Other	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	711100	Supplies-General	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	7112	Research Supplies	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	711200	Research Supplies	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	713000	Printing & Copying-General	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	7172	Other Professional Services	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	7603	F&A Expenditures	0.00	0.00	0.00
111058	Open Ocean Site Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
111059	Offshore Engineering	7100	In-State Travel	0.00	0.00	0.00
111059	Offshore Engineering	7101	Out of State Travel	0.00	0.00	0.00
111059	Offshore Engineering	710100	Out-of-State Travel	0.00	0.00	0.00
111059	Offshore Engineering	7102	Foreign Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111059	Offshore Engineering	710300	Conference Registration Fees	0.00	0.00	0.00
111059	Offshore Engineering	710Z	Travel-Other	0.00	0.00	0.00
111059	Offshore Engineering	7112	Research Supplies	0.00	0.00	0.00
111059	Offshore Engineering	711200	Research Supplies	0.00	0.00	0.00
111059	Offshore Engineering	713000	Printing & Copying-General	0.00	0.00	0.00
111059	Offshore Engineering	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111059	Offshore Engineering	716100	Rentals & Leases-General	0.00	0.00	0.00
111059	Offshore Engineering	716110	Rentals-Copier	0.00	0.00	0.00
111059	Offshore Engineering	717200	Other Professional Services-General	0.00	0.00	0.00
111059	Offshore Engineering	718000	Telecom-General	0.00	0.00	0.00
111059	Offshore Engineering	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111059	Offshore Engineering	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111059	Offshore Engineering	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
111059	Offshore Engineering	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111059	Offshore Engineering	7603	F&A Expenditures	0.00	0.00	0.00
111059	Offshore Engineering	760300	F&A Expenditures	0.00	(2,458.79)	(2,458.79)
111060	OOA Infrastructure Finfish	710100	Out-of-State Travel	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	711100	Supplies-General	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	7112	Research Supplies	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	711200	Research Supplies	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	713000	Printing & Copying-General	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	7140	Postage	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	7160	Maintenance and Repairs	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	7161	Rentals-Leases	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	7172	Other Professional Services	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	7400	Capitalizable Equipment	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	7603	F&A Expenditures	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	760300	F&A Expenditures	0.00	(242.86)	(242.86)
111061	Open Ocean Aqua. Uri Subc.	760300	F&A Expenditures	0.00	(384.02)	(384.02)
111064	Open Ocean Aqua. Leadership	710000	In-State Travel	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	7101	Out of State Travel	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	7102	Foreign Travel	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	710200	Foreign Travel	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	710Z	Travel-Other	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	710Z00	Travel-Other	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	711100	Supplies-General	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	7112	Research Supplies	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	711200	Research Supplies	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	7130	Printing and Copying	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	7140	Postage	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	716100	Rentals & Leases-General	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	(700.00)	(700.00)
111064	Open Ocean Aqua. Leadership	718000	Telecom-General	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	719000	Business Meals-Meetings-Non Travel	0.00	170.00	170.00
111064	Open Ocean Aqua. Leadership	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	7400	Capitalizable Equipment	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	740000	Cap Equipment	0.00	41,625.25	41,625.25
111064	Open Ocean Aqua. Leadership	7603	F&A Expenditures	0.00	0.00	0.00
111064	Open Ocean Aqua. Leadership	760300	F&A Expenditures	0.00	5,069.53	5,069.53
111065	Open Ocean Project Manager	7101	Out of State Travel	0.00	0.00	0.00
111065	Open Ocean Project Manager	7103	Conference-Registration Fees	0.00	0.00	0.00
111065	Open Ocean Project Manager	710300	Conference Registration Fees	0.00	0.00	0.00
111065	Open Ocean Project Manager	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111065	Open Ocean Project Manager	710Z	Travel-Other	0.00	0.00	0.00
111065	Open Ocean Project Manager	710Z00	Travel-Other	0.00	0.00	0.00
111065	Open Ocean Project Manager	711100	Supplies-General	0.00	0.00	0.00
111065	Open Ocean Project Manager	7112	Research Supplies	0.00	0.00	0.00
111065	Open Ocean Project Manager	711200	Research Supplies	0.00	0.00	0.00
111065	Open Ocean Project Manager	7130	Printing and Copying	0.00	0.00	0.00
111065	Open Ocean Project Manager	713000	Printing & Copying-General	0.00	0.00	0.00
111065	Open Ocean Project Manager	7140	Postage	0.00	0.00	0.00
111065	Open Ocean Project Manager	714000	Postage-General	0.00	0.00	0.00
111065	Open Ocean Project Manager	717200	Other Professional Services-General	0.00	0.00	0.00
111065	Open Ocean Project Manager	7180	Telecommunications	0.00	0.00	0.00
111065	Open Ocean Project Manager	718000	Telecom-General	0.00	0.00	0.00
111065	Open Ocean Project Manager	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111065	Open Ocean Project Manager	718006	Telecom-Cellular Phones	0.00	35.20	35.20
111065	Open Ocean Project Manager	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111065	Open Ocean Project Manager	718048	Telecom-Local Exchange Carrier	0.00	4.66	4.66
111065	Open Ocean Project Manager	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111065	Open Ocean Project Manager	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
111065	Open Ocean Project Manager	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111065	Open Ocean Project Manager	7603	F&A Expenditures	0.00	0.00	0.00
111065	Open Ocean Project Manager	760300	F&A Expenditures	0.00	12.36	12.36
111066	OOA Site Preparation	710100	Out-of-State Travel	0.00	328.54	328.54

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111066	OOA Site Preparation	711200	Research Supplies	0.00	19,800.90	19,800.90
111066	OOA Site Preparation	714030	Postage-Express Mail	0.00	133.05	133.05
111066	OOA Site Preparation	716000	Maintenance & Repairs-General	0.00	1,500.00	1,500.00
111066	OOA Site Preparation	717200	Other Professional Services-General	0.00	2,500.00	2,500.00
111066	OOA Site Preparation	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111066	OOA Site Preparation	71C615	Insurance-Vehicle	0.00	0.00	0.00
111066	OOA Site Preparation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111066	OOA Site Preparation	740000	Cap Equipment	0.00	44,239.10	44,239.10
111066	OOA Site Preparation	740005	Cap Equipment-Fabricated Equipment	0.00	5,167.88	5,167.88
111066	OOA Site Preparation	7603	F&A Expenditures	0.00	0.00	0.00
111066	OOA Site Preparation	760300	F&A Expenditures	0.00	9,016.68	9,016.68
111067	Open Ocean Aqua. New Starts	710100	Out-of-State Travel	0.00	2,229.18	2,229.18
111067	Open Ocean Aqua. New Starts	711200	Research Supplies	0.00	618.00	618.00
111067	Open Ocean Aqua. New Starts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111067	Open Ocean Aqua. New Starts	7603	F&A Expenditures	0.00	0.00	0.00
111067	Open Ocean Aqua. New Starts	760300	F&A Expenditures	0.00	5,340.45	5,340.45
111068	Molluscan Shellfish	710000	In-State Travel	0.00	42.57	42.57
111068	Molluscan Shellfish	710Z	Travel-Other	0.00	0.00	0.00
111068	Molluscan Shellfish	711100	Supplies-General	0.00	129.54	129.54
111068	Molluscan Shellfish	7112	Research Supplies	0.00	0.00	0.00
111068	Molluscan Shellfish	711200	Research Supplies	0.00	178.30	178.30
111068	Molluscan Shellfish	7130	Printing and Copying	0.00	0.00	0.00
111068	Molluscan Shellfish	7161	Rentals-Leases	0.00	0.00	0.00
111068	Molluscan Shellfish	716100	Rentals & Leases-General	0.00	3,366.87	3,366.87
111068	Molluscan Shellfish	716125	Rentals-Vehicles incl Marine	0.00	93.41	93.41
111068	Molluscan Shellfish	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111068	Molluscan Shellfish	719100	Membership Dues & Fees	0.00	0.00	0.00
111068	Molluscan Shellfish	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111068	Molluscan Shellfish	7400	Capitalizable Equipment	0.00	0.00	0.00
111068	Molluscan Shellfish	7603	F&A Expenditures	0.00	0.00	0.00
111068	Molluscan Shellfish	760300	F&A Expenditures	0.00	7,445.12	7,445.12
111069	OOA Site Monitoring	7100	In-State Travel	0.00	0.00	0.00
111069	OOA Site Monitoring	710Z	Travel-Other	0.00	0.00	0.00
111069	OOA Site Monitoring	7112	Research Supplies	0.00	0.00	0.00
111069	OOA Site Monitoring	7130	Printing and Copying	0.00	0.00	0.00
111069	OOA Site Monitoring	713000	Printing & Copying-General	0.00	0.00	0.00
111069	OOA Site Monitoring	7160	Maintenance and Repairs	0.00	0.00	0.00
111069	OOA Site Monitoring	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111069	OOA Site Monitoring	7603	F&A Expenditures	0.00	0.00	0.00
111069	OOA Site Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
111070	OOA Shellfish Classification	710Z	Travel-Other	0.00	0.00	0.00
111070	OOA Shellfish Classification	7112	Research Supplies	0.00	0.00	0.00
111070	OOA Shellfish Classification	711200	Research Supplies	0.00	0.00	0.00
111070	OOA Shellfish Classification	716100	Rentals & Leases-General	0.00	0.00	0.00
111070	OOA Shellfish Classification	717200	Other Professional Services-General	0.00	0.00	0.00
111070	OOA Shellfish Classification	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111070	OOA Shellfish Classification	719100	Membership Dues & Fees	0.00	0.00	0.00
111070	OOA Shellfish Classification	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111070	OOA Shellfish Classification	7603	F&A Expenditures	0.00	0.00	0.00
111070	OOA Shellfish Classification	760300	F&A Expenditures	0.00	0.00	0.00
111071	OOA Shellfish Longlines	7112	Research Supplies	0.00	0.00	0.00
111071	OOA Shellfish Longlines	716100	Rentals & Leases-General	0.00	0.00	0.00
111071	OOA Shellfish Longlines	7172	Other Professional Services	0.00	0.00	0.00
111071	OOA Shellfish Longlines	717200	Other Professional Services-General	0.00	0.00	0.00
111071	OOA Shellfish Longlines	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111071	OOA Shellfish Longlines	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111071	OOA Shellfish Longlines	7603	F&A Expenditures	0.00	0.00	0.00
111071	OOA Shellfish Longlines	760300	F&A Expenditures	0.00	0.00	0.00
111072	Outreach Program	710000	In-State Travel	0.00	0.00	0.00
111072	Outreach Program	7101	Out of State Travel	0.00	0.00	0.00
111072	Outreach Program	710300	Conference Registration Fees	0.00	0.00	0.00
111072	Outreach Program	710Z	Travel-Other	0.00	0.00	0.00
111072	Outreach Program	711100	Supplies-General	0.00	34.00	34.00
111072	Outreach Program	7112	Research Supplies	0.00	0.00	0.00
111072	Outreach Program	711200	Research Supplies	0.00	322.96	322.96
111072	Outreach Program	713000	Printing & Copying-General	0.00	1,014.60	1,014.60
111072	Outreach Program	7161	Rentals-Leases	0.00	0.00	0.00
111072	Outreach Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111072	Outreach Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111072	Outreach Program	7603	F&A Expenditures	0.00	0.00	0.00
111072	Outreach Program	760300	F&A Expenditures	0.00	356.60	356.60
111073	Outreach Program	711200	Research Supplies	0.00	0.00	0.00
111073	Outreach Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111073	Outreach Program	7603	F&A Expenditures	0.00	0.00	0.00
111073	Outreach Program	760300	F&A Expenditures	0.00	0.00	0.00
111074	OOA Portsmouth Fishmen's Coop.	710000	In-State Travel	0.00	0.00	0.00
111074	OOA Portsmouth Fishmen's Coop.	710Z00	Travel-Other	0.00	0.00	0.00
111074	OOA Portsmouth Fishmen's Coop.	7112	Research Supplies	0.00	0.00	0.00
111074	OOA Portsmouth Fishmen's Coop.	711200	Research Supplies	0.00	16.07	16.07
111074	OOA Portsmouth Fishmen's Coop.	714000	Postage-General	0.00	0.00	0.00
111074	OOA Portsmouth Fishmen's Coop.	7161	Rentals-Leases	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111074	OOA Portsmouth Fishmen's Coop.	716100	Rentals & Leases-General	0.00	4,500.00	4,500.00
111074	OOA Portsmouth Fishmen's Coop.	7172	Other Professional Services	0.00	0.00	0.00
111074	OOA Portsmouth Fishmen's Coop.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111074	OOA Portsmouth Fishmen's Coop.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111074	OOA Portsmouth Fishmen's Coop.	7603	F&A Expenditures	0.00	0.00	0.00
111074	OOA Portsmouth Fishmen's Coop.	760300	F&A Expenditures	0.00	4,840.17	4,840.17
111075	Open Ocean Administration	710Z	Travel-Other	0.00	0.00	0.00
111075	Open Ocean Administration	7112	Research Supplies	0.00	0.00	0.00
111075	Open Ocean Administration	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111075	Open Ocean Administration	7400	Capitalizable Equipment	0.00	0.00	0.00
111075	Open Ocean Administration	7603	F&A Expenditures	0.00	0.00	0.00
111075	Open Ocean Administration	760300	F&A Expenditures	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	7100	In-State Travel	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	710000	In-State Travel	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	7101	Out of State Travel	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	710100	Out-of-State Travel	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	711100	Supplies-General	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	7112	Research Supplies	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	711200	Research Supplies	0.00	5,804.00	5,804.00
111076	Haddock,cod and Black Sea Bass	7130	Printing and Copying	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	713000	Printing & Copying-General	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	714000	Postage-General	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	714030	Postage-Express Mail	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	7160	Maintenance and Repairs	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	7161	Rentals-Leases	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	716100	Rentals & Leases-General	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	7172	Other Professional Services	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	717200	Other Professional Services-General	0.00	2,756.75	2,756.75
111076	Haddock,cod and Black Sea Bass	71C600	Insurance	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	7603	F&A Expenditures	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	760300	F&A Expenditures	0.00	2,691.44	2,691.44
111077	OOA Summer Flounder	710000	In-State Travel	0.00	558.04	558.04
111077	OOA Summer Flounder	710400	Student or Non-Emp Travel	0.00	181.77	181.77
111077	OOA Summer Flounder	7112	Research Supplies	0.00	0.00	0.00
111077	OOA Summer Flounder	711200	Research Supplies	0.00	6,689.43	6,689.43
111077	OOA Summer Flounder	7140	Postage	0.00	0.00	0.00
111077	OOA Summer Flounder	7160	Maintenance and Repairs	0.00	0.00	0.00
111077	OOA Summer Flounder	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111077	OOA Summer Flounder	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	35.00	35.00
111077	OOA Summer Flounder	7161	Rentals-Leases	0.00	0.00	0.00
111077	OOA Summer Flounder	716100	Rentals & Leases-General	0.00	0.00	0.00
111077	OOA Summer Flounder	7172	Other Professional Services	0.00	0.00	0.00
111077	OOA Summer Flounder	71C6	Insurance	0.00	0.00	0.00
111077	OOA Summer Flounder	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111077	OOA Summer Flounder	7400	Capitalizable Equipment	0.00	0.00	0.00
111077	OOA Summer Flounder	7603	F&A Expenditures	0.00	0.00	0.00
111077	OOA Summer Flounder	760300	F&A Expenditures	0.00	1,443.86	1,443.86
111078	Carbon Working Group Workshop	7100	In-State Travel	0.00	0.00	0.00
111078	Carbon Working Group Workshop	7101	Out of State Travel	0.00	0.00	0.00
111078	Carbon Working Group Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
111078	Carbon Working Group Workshop	7102	Foreign Travel	0.00	0.00	0.00
111078	Carbon Working Group Workshop	710200	Foreign Travel	0.00	0.00	0.00
111078	Carbon Working Group Workshop	710300	Conference Registration Fees	0.00	0.00	0.00
111078	Carbon Working Group Workshop	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111078	Carbon Working Group Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111078	Carbon Working Group Workshop	710Z	Travel-Other	0.00	0.00	0.00
111078	Carbon Working Group Workshop	7112	Research Supplies	0.00	0.00	0.00
111078	Carbon Working Group Workshop	7130	Printing and Copying	0.00	0.00	0.00
111078	Carbon Working Group Workshop	713000	Printing & Copying-General	0.00	0.00	0.00
111078	Carbon Working Group Workshop	714000	Postage-General	0.00	0.00	0.00
111078	Carbon Working Group Workshop	716100	Rentals & Leases-General	0.00	0.00	0.00
111078	Carbon Working Group Workshop	7172	Other Professional Services	0.00	0.00	0.00
111078	Carbon Working Group Workshop	718000	Telecom-General	0.00	0.00	0.00
111078	Carbon Working Group Workshop	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111078	Carbon Working Group Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111078	Carbon Working Group Workshop	7191	Membership Dues and Fees	0.00	0.00	0.00
111078	Carbon Working Group Workshop	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111132	Eelgrass Restoration	7100	In-State Travel	0.00	0.00	0.00
111132	Eelgrass Restoration	7101	Out of State Travel	0.00	0.00	0.00
111132	Eelgrass Restoration	710100	Out-of-State Travel	0.00	0.00	0.00
111132	Eelgrass Restoration	7103	Conference-Registration Fees	0.00	0.00	0.00
111132	Eelgrass Restoration	710300	Conference Registration Fees	0.00	0.00	0.00
111132	Eelgrass Restoration	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111132	Eelgrass Restoration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111132	Eelgrass Restoration	710Z	Travel-Other	0.00	0.00	0.00
111132	Eelgrass Restoration	710Z00	Travel-Other	0.00	0.00	0.00
111132	Eelgrass Restoration	7111	Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111132	Eelgrass Restoration	711100	Supplies-General	0.00	0.00	0.00
111132	Eelgrass Restoration	7112	Research Supplies	0.00	0.00	0.00
111132	Eelgrass Restoration	711200	Research Supplies	0.00	0.00	0.00
111132	Eelgrass Restoration	7130	Printing and Copying	0.00	0.00	0.00
111132	Eelgrass Restoration	713000	Printing & Copying-General	0.00	0.00	0.00
111132	Eelgrass Restoration	7140	Postage	0.00	0.00	0.00
111132	Eelgrass Restoration	7160	Maintenance and Repairs	0.00	0.00	0.00
111132	Eelgrass Restoration	7161	Rentals-Leases	0.00	0.00	0.00
111132	Eelgrass Restoration	7180	Telecommunications	0.00	0.00	0.00
111132	Eelgrass Restoration	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111132	Eelgrass Restoration	7191	Membership Dues and Fees	0.00	0.00	0.00
111132	Eelgrass Restoration	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
111132	Eelgrass Restoration	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111132	Eelgrass Restoration	7400	Capitalizable Equipment	0.00	0.00	0.00
111132	Eelgrass Restoration	7603	F&A Expenditures	0.00	0.00	0.00
111132	Eelgrass Restoration	760300	F&A Expenditures	0.00	(654.08)	(654.08)
111133	Ipcc Global Climate	710100	Out-of-State Travel	0.00	0.00	0.00
111133	Ipcc Global Climate	7102	Foreign Travel	0.00	0.00	0.00
111133	Ipcc Global Climate	710200	Foreign Travel	0.00	0.00	0.00
111133	Ipcc Global Climate	710Z	Travel-Other	0.00	0.00	0.00
111133	Ipcc Global Climate	711200	Research Supplies	0.00	0.00	0.00
111133	Ipcc Global Climate	7140	Postage	0.00	0.00	0.00
111133	Ipcc Global Climate	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111133	Ipcc Global Climate	7170	Consulting	0.00	0.00	0.00
111133	Ipcc Global Climate	717000	Consulting-General	0.00	0.00	0.00
111133	Ipcc Global Climate	717200	Other Professional Services-General	0.00	0.00	0.00
111133	Ipcc Global Climate	718000	Telecom-General	0.00	0.00	0.00
111133	Ipcc Global Climate	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111133	Ipcc Global Climate	7603	F&A Expenditures	0.00	0.00	0.00
111133	Ipcc Global Climate	760300	F&A Expenditures	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	7100	In-State Travel	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	7101	Out of State Travel	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	7103	Conference-Registration Fees	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	710Z	Travel-Other	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	7111	Supplies	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	7112	Research Supplies	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	7161	Rentals-Leases	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	7172	Other Professional Services	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	7191	Membership Dues and Fees	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	7603	F&A Expenditures	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	760300	F&A Expenditures	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7100	In-State Travel	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7101	Out of State Travel	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7103	Conference-Registration Fees	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	710Z	Travel-Other	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7111	Supplies	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7112	Research Supplies	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7130	Printing and Copying	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7140	Postage	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7160	Maintenance and Repairs	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7161	Rentals-Leases	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7172	Other Professional Services	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7180	Telecommunications	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7191	Membership Dues and Fees	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7400	Capitalizable Equipment	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7603	F&A Expenditures	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	760300	F&A Expenditures	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	7100	In-State Travel	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	7101	Out of State Travel	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	7103	Conference-Registration Fees	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	710Z	Travel-Other	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	7112	Research Supplies	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	711200	Research Supplies	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	7130	Printing and Copying	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	7161	Rentals-Leases	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	7170	Consulting	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	7172	Other Professional Services	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	7180	Telecommunications	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	7191	Membership Dues and Fees	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	7400	Capitalizable Equipment	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	7603	F&A Expenditures	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	760300	F&A Expenditures	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	7100	In-State Travel	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	7101	Out of State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
111139	Open Ocean Aquaculture Project	710100	Out-of-State Travel	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	7103	Conference-Registration Fees	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	710300	Conference Registration Fees	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	710Z	Travel-Other	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	7111	Supplies	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	7112	Research Supplies	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	711200	Research Supplies	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	7130	Printing and Copying	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	7140	Postage	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	7160	Maintenance and Repairs	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	7161	Rentals-Leases	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	716100	Rentals & Leases-General	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	7172	Other Professional Services	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	7180	Telecommunications	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	718000	Telecom-General	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	7191	Membership Dues and Fees	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	7603	F&A Expenditures	0.00	0.00	0.00
111139	Open Ocean Aquaculture Project	760300	F&A Expenditures	0.00	(294.94)	(294.94)
111140	Open Ocean Aquaculture Project	7100	In-State Travel	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	7101	Out of State Travel	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	710Z	Travel-Other	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	7112	Research Supplies	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	7130	Printing and Copying	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	7140	Postage	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	7161	Rentals-Leases	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	7172	Other Professional Services	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	717200	Other Professional Services-General	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	7180	Telecommunications	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	7191	Membership Dues and Fees	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	7400	Capitalizable Equipment	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	7603	F&A Expenditures	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	760300	F&A Expenditures	0.00	1,124.99	1,124.99
111141	OOAc Demonstration Project	7100	In-State Travel	0.00	0.00	0.00
111141	OOAc Demonstration Project	7101	Out of State Travel	0.00	0.00	0.00
111141	OOAc Demonstration Project	710Z	Travel-Other	0.00	0.00	0.00
111141	OOAc Demonstration Project	7112	Research Supplies	0.00	0.00	0.00
111141	OOAc Demonstration Project	7130	Printing and Copying	0.00	0.00	0.00
111141	OOAc Demonstration Project	7161	Rentals-Leases	0.00	0.00	0.00
111141	OOAc Demonstration Project	7172	Other Professional Services	0.00	0.00	0.00
111141	OOAc Demonstration Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111141	OOAc Demonstration Project	7400	Capitalizable Equipment	0.00	0.00	0.00
111141	OOAc Demonstration Project	7603	F&A Expenditures	0.00	0.00	0.00
111142	Open Ocean Aquaculture Mooring	7112	Research Supplies	0.00	0.00	0.00
111142	Open Ocean Aquaculture Mooring	7140	Postage	0.00	0.00	0.00
111142	Open Ocean Aquaculture Mooring	7161	Rentals-Leases	0.00	0.00	0.00
111142	Open Ocean Aquaculture Mooring	7400	Capitalizable Equipment	0.00	0.00	0.00
111142	Open Ocean Aquaculture Mooring	7603	F&A Expenditures	0.00	0.00	0.00
111143	OOAc Monitoring & Permitting	7112	Research Supplies	0.00	0.00	0.00
111143	OOAc Monitoring & Permitting	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111143	OOAc Monitoring & Permitting	7603	F&A Expenditures	0.00	0.00	0.00
111144	Open Ocean Aquaculture Project	7603	F&A Expenditures	0.00	0.00	0.00
111144	Open Ocean Aquaculture Project	760300	F&A Expenditures	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	7100	In-State Travel	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	7101	Out of State Travel	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	7103	Conference-Registration Fees	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	710Z	Travel-Other	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	7112	Research Supplies	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	711200	Research Supplies	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	7130	Printing and Copying	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	7140	Postage	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	714000	Postage-General	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	7170	Consulting	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	7180	Telecommunications	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	7400	Capitalizable Equipment	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	7603	F&A Expenditures	0.00	0.00	0.00
111145	Open Ocean Aquaculture Project	760300	F&A Expenditures	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	7101	Out of State Travel	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	7103	Conference-Registration Fees	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	710Z	Travel-Other	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	7112	Research Supplies	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	7130	Printing and Copying	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
111147	OOA Project-Admin. & Infrastr.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111147	OOA Project-Admin. & Infrastr.	7603	F&A Expenditures	0.00	0.00	0.00
111148	Open Ocean Aqua. Infrastructur	7112	Research Supplies	0.00	0.00	0.00
111148	Open Ocean Aqua. Infrastructur	7130	Printing and Copying	0.00	0.00	0.00
111148	Open Ocean Aqua. Infrastructur	7172	Other Professional Services	0.00	0.00	0.00
111148	Open Ocean Aqua. Infrastructur	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111148	Open Ocean Aqua. Infrastructur	7191	Membership Dues and Fees	0.00	0.00	0.00
111148	Open Ocean Aqua. Infrastructur	71C6	Insurance	0.00	0.00	0.00
111148	Open Ocean Aqua. Infrastructur	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111148	Open Ocean Aqua. Infrastructur	7400	Capitalizable Equipment	0.00	0.00	0.00
111148	Open Ocean Aqua. Infrastructur	7603	F&A Expenditures	0.00	0.00	0.00
111148	Open Ocean Aqua. Infrastructur	760300	F&A Expenditures	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	710000	In-State Travel	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	7101	Out of State Travel	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	710100	Out-of-State Travel	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	710Z	Travel-Other	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	7112	Research Supplies	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	711200	Research Supplies	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	7130	Printing and Copying	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	7140	Postage	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	7603	F&A Expenditures	0.00	0.00	0.00
111149	Open Ocean Aqua. Demo Project	760300	F&A Expenditures	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	710Z	Travel-Other	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	7112	Research Supplies	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	7130	Printing and Copying	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	7140	Postage	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	7180	Telecommunications	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	7400	Capitalizable Equipment	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	7603	F&A Expenditures	0.00	0.00	0.00
111150	Open Ocean Aqua Demo Project	760300	F&A Expenditures	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	7101	Out of State Travel	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	7102	Foreign Travel	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	7103	Conference-Registration Fees	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	710Z	Travel-Other	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	7112	Research Supplies	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	711200	Research Supplies	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	7170	Consulting	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	7172	Other Professional Services	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	717200	Other Professional Services-General	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	7603	F&A Expenditures	0.00	0.00	0.00
111151	Open Ocean Aqua Demo Project	760300	F&A Expenditures	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	7100	In-State Travel	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	7101	Out of State Travel	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	7102	Foreign Travel	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	7103	Conference-Registration Fees	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	710Z	Travel-Other	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	7112	Research Supplies	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	7130	Printing and Copying	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	7161	Rentals-Leases	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	7172	Other Professional Services	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	7180	Telecommunications	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	7191	Membership Dues and Fees	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	7603	F&A Expenditures	0.00	0.00	0.00
111152	Open Ocean Aqua Demo Project	760300	F&A Expenditures	0.00	0.00	0.00
111153	Open Ocean Aqua Demo Project	7100	In-State Travel	0.00	0.00	0.00
111153	Open Ocean Aqua Demo Project	7101	Out of State Travel	0.00	0.00	0.00
111153	Open Ocean Aqua Demo Project	7103	Conference-Registration Fees	0.00	0.00	0.00
111153	Open Ocean Aqua Demo Project	710Z	Travel-Other	0.00	0.00	0.00
111153	Open Ocean Aqua Demo Project	7112	Research Supplies	0.00	0.00	0.00
111153	Open Ocean Aqua Demo Project	711200	Research Supplies	0.00	0.00	0.00
111153	Open Ocean Aqua Demo Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111153	Open Ocean Aqua Demo Project	7603	F&A Expenditures	0.00	0.00	0.00
111153	Open Ocean Aqua Demo Project	760300	F&A Expenditures	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	7101	Out of State Travel	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	7102	Foreign Travel	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	7103	Conference-Registration Fees	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	710Z	Travel-Other	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	711100	Supplies-General	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	7112	Research Supplies	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	711200	Research Supplies	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	7170	Consulting	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	717200	Other Professional Services-General	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	7191	Membership Dues and Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111154	Open Ocean Aqua Demo Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	7400	Capitalizable Equipment	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	740000	Cap Equipment	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	7603	F&A Expenditures	0.00	0.00	0.00
111154	Open Ocean Aqua Demo Project	760300	F&A Expenditures	0.00	0.00	0.00
111155	Open Ocean Aqua. Subcontract	7603	F&A Expenditures	0.00	0.00	0.00
111157	Open Ocean Aqua. Outreach	7101	Out of State Travel	0.00	0.00	0.00
111157	Open Ocean Aqua. Outreach	710Z	Travel-Other	0.00	0.00	0.00
111157	Open Ocean Aqua. Outreach	711200	Research Supplies	0.00	0.00	0.00
111157	Open Ocean Aqua. Outreach	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111157	Open Ocean Aqua. Outreach	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111157	Open Ocean Aqua. Outreach	7603	F&A Expenditures	0.00	0.00	0.00
111157	Open Ocean Aqua. Outreach	760300	F&A Expenditures	0.00	0.00	0.00
111158	Open Ocean Aqua. Outreach	7112	Research Supplies	0.00	0.00	0.00
111158	Open Ocean Aqua. Outreach	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111158	Open Ocean Aqua. Outreach	7400	Capitalizable Equipment	0.00	0.00	0.00
111158	Open Ocean Aqua. Outreach	7603	F&A Expenditures	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7100	In-State Travel	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7101	Out of State Travel	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7102	Foreign Travel	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7103	Conference-Registration Fees	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	710Z	Travel-Other	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	710Z00	Travel-Other	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	711100	Supplies-General	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7112	Research Supplies	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	711200	Research Supplies	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7130	Printing and Copying	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	713000	Printing & Copying-General	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7140	Postage	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7160	Maintenance and Repairs	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7161	Rentals-Leases	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7172	Other Professional Services	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	717200	Other Professional Services-General	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7180	Telecommunications	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7191	Membership Dues and Fees	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7400	Capitalizable Equipment	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	740000	Cap Equipment	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7603	F&A Expenditures	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	760300	F&A Expenditures	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	7100	In-State Travel	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	7101	Out of State Travel	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	7103	Conference-Registration Fees	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	710Z	Travel-Other	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	7112	Research Supplies	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	711200	Research Supplies	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	7130	Printing and Copying	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	7140	Postage	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	7161	Rentals-Leases	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	7172	Other Professional Services	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	7180	Telecommunications	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	7191	Membership Dues and Fees	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	7400	Capitalizable Equipment	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	740000	Cap Equipment	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	7603	F&A Expenditures	0.00	0.00	0.00
111160	Open Ocean Aqua. Tech/Methods	760300	F&A Expenditures	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	711100	Supplies-General	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	7112	Research Supplies	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	711200	Research Supplies	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	714000	Postage-General	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	7160	Maintenance and Repairs	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	7161	Rentals-Leases	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	7172	Other Professional Services	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	717200	Other Professional Services-General	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	71C6	Insurance	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	7400	Capitalizable Equipment	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	740000	Cap Equipment	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	7603	F&A Expenditures	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	760300	F&A Expenditures	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	7101	Out of State Travel	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	710Z	Travel-Other	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	711100	Supplies-General	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	7112	Research Supplies	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	7130	Printing and Copying	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111162	Open Ocean Aqua. Soc. Science	713000	Printing & Copying-General	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	7140	Postage	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	722200	Participant Support	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	7400	Capitalizable Equipment	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	7603	F&A Expenditures	0.00	0.00	0.00
111162	Open Ocean Aqua. Soc. Science	760300	F&A Expenditures	0.00	(270.63)	(270.63)
111163	Open Ocean Aqua. Symposium	710100	Out-of-State Travel	0.00	0.00	0.00
111163	Open Ocean Aqua. Symposium	7102	Foreign Travel	0.00	0.00	0.00
111163	Open Ocean Aqua. Symposium	710Z	Travel-Other	0.00	0.00	0.00
111163	Open Ocean Aqua. Symposium	710Z00	Travel-Other	0.00	0.00	0.00
111163	Open Ocean Aqua. Symposium	711200	Research Supplies	0.00	0.00	0.00
111163	Open Ocean Aqua. Symposium	713000	Printing & Copying-General	0.00	0.00	0.00
111163	Open Ocean Aqua. Symposium	714000	Postage-General	0.00	0.00	0.00
111163	Open Ocean Aqua. Symposium	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111163	Open Ocean Aqua. Symposium	7603	F&A Expenditures	0.00	0.00	0.00
111163	Open Ocean Aqua. Symposium	760300	F&A Expenditures	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	7100	In-State Travel	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	7101	Out of State Travel	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	710Z	Travel-Other	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	7112	Research Supplies	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	7603	F&A Expenditures	0.00	0.00	0.00
111164	Open Ocean Aqua.- Regulations	760300	F&A Expenditures	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	7101	Out of State Travel	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	710Z	Travel-Other	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	7112	Research Supplies	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	711200	Research Supplies	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	7603	F&A Expenditures	0.00	0.00	0.00
111165	Open Ocean Aqu. Social Science	760300	F&A Expenditures	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	710100	Out-of-State Travel	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	710Z	Travel-Other	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	711100	Supplies-General	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	7112	Research Supplies	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	711200	Research Supplies	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	7130	Printing and Copying	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	7400	Capitalizable Equipment	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	740000	Cap Equipment	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	7603	F&A Expenditures	0.00	0.00	0.00
111166	Open Ocean Aqua. Site Monitor	760300	F&A Expenditures	0.00	0.00	0.00
111167	Open Ocean Aqua Monitoring/Lan	7101	Out of State Travel	0.00	0.00	0.00
111167	Open Ocean Aqua Monitoring/Lan	710Z	Travel-Other	0.00	0.00	0.00
111167	Open Ocean Aqua Monitoring/Lan	7112	Research Supplies	0.00	0.00	0.00
111167	Open Ocean Aqua Monitoring/Lan	7130	Printing and Copying	0.00	0.00	0.00
111167	Open Ocean Aqua Monitoring/Lan	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111167	Open Ocean Aqua Monitoring/Lan	7603	F&A Expenditures	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	7112	Research Supplies	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	711200	Research Supplies	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	7161	Rentals-Leases	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	7180	Telecommunications	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	7400	Capitalizable Equipment	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	7603	F&A Expenditures	0.00	0.00	0.00
111168	Open Ocean Aqua Monitoring/Bub	760300	F&A Expenditures	0.00	0.00	0.00
111169	Open Oc Aqua Grizzle Monitor	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111171	Open Ocean Aqua. Mit Subc.	7603	F&A Expenditures	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7100	In-State Travel	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7101	Out of State Travel	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111173	Measuring Wind-Profiles	710Z	Travel-Other	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7111	Supplies	0.00	0.00	0.00
111173	Measuring Wind-Profiles	711100	Supplies-General	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7112	Research Supplies	0.00	0.00	0.00
111173	Measuring Wind-Profiles	711200	Research Supplies	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7130	Printing and Copying	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7140	Postage	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7160	Maintenance and Repairs	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7161	Rentals-Leases	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7170	Consulting	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7172	Other Professional Services	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7180	Telecommunications	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
111173	Measuring Wind-Profiles	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7400	Capitalizable Equipment	0.00	0.00	0.00
111173	Measuring Wind-Profiles	740000	Cap Equipment	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7603	F&A Expenditures	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
111173	Measuring Wind-Profiles	760300	F&A Expenditures	0.00	11,003.84	11,003.84
111174	Measuring Wind-Profiles	7100	In-State Travel	0.00	0.00	0.00
111174	Measuring Wind-Profiles	710000	In-State Travel	0.00	0.00	0.00
111174	Measuring Wind-Profiles	7101	Out of State Travel	0.00	0.00	0.00
111174	Measuring Wind-Profiles	710100	Out-of-State Travel	0.00	0.00	0.00
111174	Measuring Wind-Profiles	7103	Conference-Registration Fees	0.00	0.00	0.00
111174	Measuring Wind-Profiles	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111174	Measuring Wind-Profiles	710Z	Travel-Other	0.00	0.00	0.00
111174	Measuring Wind-Profiles	710Z00	Travel-Other	0.00	0.00	0.00
111174	Measuring Wind-Profiles	711100	Supplies-General	0.00	0.00	0.00
111174	Measuring Wind-Profiles	7112	Research Supplies	0.00	0.00	0.00
111174	Measuring Wind-Profiles	711200	Research Supplies	0.00	0.00	0.00
111174	Measuring Wind-Profiles	7130	Printing and Copying	0.00	0.00	0.00
111174	Measuring Wind-Profiles	7140	Postage	0.00	0.00	0.00
111174	Measuring Wind-Profiles	714000	Postage-General	0.00	0.00	0.00
111174	Measuring Wind-Profiles	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111174	Measuring Wind-Profiles	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111174	Measuring Wind-Profiles	714030	Postage-Express Mail	0.00	67.38	67.38
111174	Measuring Wind-Profiles	7160	Maintenance and Repairs	0.00	0.00	0.00
111174	Measuring Wind-Profiles	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111174	Measuring Wind-Profiles	7161	Rentals-Leases	0.00	0.00	0.00
111174	Measuring Wind-Profiles	716100	Rentals & Leases-General	0.00	0.00	0.00
111174	Measuring Wind-Profiles	7172	Other Professional Services	0.00	0.00	0.00
111174	Measuring Wind-Profiles	717200	Other Professional Services-General	0.00	0.00	0.00
111174	Measuring Wind-Profiles	7180	Telecommunications	0.00	0.00	0.00
111174	Measuring Wind-Profiles	718000	Telecom-General	0.00	523.08	523.08
111174	Measuring Wind-Profiles	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111174	Measuring Wind-Profiles	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111174	Measuring Wind-Profiles	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
111174	Measuring Wind-Profiles	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111174	Measuring Wind-Profiles	7400	Capitalizable Equipment	0.00	0.00	0.00
111174	Measuring Wind-Profiles	740000	Cap Equipment	0.00	0.00	0.00
111174	Measuring Wind-Profiles	740005	Cap Equipment-Fabricated Equipment	0.00	2,896.62	2,896.62
111174	Measuring Wind-Profiles	7603	F&A Expenditures	0.00	0.00	0.00
111174	Measuring Wind-Profiles	760300	F&A Expenditures	0.00	10,402.55	10,402.55
111175	Land Cover Data Set & Cd Rom	7100	In-State Travel	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	7101	Out of State Travel	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	710Z	Travel-Other	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	7112	Research Supplies	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	711200	Research Supplies	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	7130	Printing and Copying	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	7160	Maintenance and Repairs	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	7172	Other Professional Services	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	7180	Telecommunications	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	7400	Capitalizable Equipment	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	7600	Internal Allocations	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	7603	F&A Expenditures	0.00	0.00	0.00
111175	Land Cover Data Set & Cd Rom	760300	F&A Expenditures	0.00	0.00	0.00
111176	Gis Training	7100	In-State Travel	0.00	0.00	0.00
111176	Gis Training	7101	Out of State Travel	0.00	0.00	0.00
111176	Gis Training	7103	Conference-Registration Fees	0.00	0.00	0.00
111176	Gis Training	710Z	Travel-Other	0.00	0.00	0.00
111176	Gis Training	7112	Research Supplies	0.00	0.00	0.00
111176	Gis Training	7130	Printing and Copying	0.00	0.00	0.00
111176	Gis Training	7140	Postage	0.00	0.00	0.00
111176	Gis Training	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111176	Gis Training	7180	Telecommunications	0.00	0.00	0.00
111176	Gis Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111176	Gis Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111176	Gis Training	7400	Capitalizable Equipment	0.00	0.00	0.00
111176	Gis Training	7600	Internal Allocations	0.00	0.00	0.00
111176	Gis Training	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
111176	Gis Training	7603	F&A Expenditures	0.00	0.00	0.00
111176	Gis Training	760300	F&A Expenditures	0.00	0.00	0.00
111177	Gulf of Maine Watershed	7100	In-State Travel	0.00	0.00	0.00
111177	Gulf of Maine Watershed	7101	Out of State Travel	0.00	0.00	0.00
111177	Gulf of Maine Watershed	710Z	Travel-Other	0.00	0.00	0.00
111177	Gulf of Maine Watershed	7112	Research Supplies	0.00	0.00	0.00
111177	Gulf of Maine Watershed	7140	Postage	0.00	0.00	0.00
111177	Gulf of Maine Watershed	7160	Maintenance and Repairs	0.00	0.00	0.00
111177	Gulf of Maine Watershed	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111177	Gulf of Maine Watershed	7170	Consulting	0.00	0.00	0.00
111177	Gulf of Maine Watershed	7180	Telecommunications	0.00	0.00	0.00
111177	Gulf of Maine Watershed	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111177	Gulf of Maine Watershed	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111177	Gulf of Maine Watershed	7600	Internal Allocations	0.00	0.00	0.00
111177	Gulf of Maine Watershed	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
111177	Gulf of Maine Watershed	7603	F&A Expenditures	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111177	Gulf of Maine Watershed	760300	F&A Expenditures	0.00	0.00	0.00
111178	Water Quality Assessment	7101	Out of State Travel	0.00	0.00	0.00
111178	Water Quality Assessment	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111178	Water Quality Assessment	710Z	Travel-Other	0.00	0.00	0.00
111178	Water Quality Assessment	7112	Research Supplies	0.00	0.00	0.00
111178	Water Quality Assessment	7130	Printing and Copying	0.00	0.00	0.00
111178	Water Quality Assessment	7140	Postage	0.00	0.00	0.00
111178	Water Quality Assessment	7160	Maintenance and Repairs	0.00	0.00	0.00
111178	Water Quality Assessment	7172	Other Professional Services	0.00	0.00	0.00
111178	Water Quality Assessment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111178	Water Quality Assessment	7603	F&A Expenditures	0.00	0.00	0.00
111179	Pollutant Mitigation	7100	In-State Travel	0.00	0.00	0.00
111179	Pollutant Mitigation	7101	Out of State Travel	0.00	0.00	0.00
111179	Pollutant Mitigation	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111179	Pollutant Mitigation	710Z	Travel-Other	0.00	0.00	0.00
111179	Pollutant Mitigation	710Z00	Travel-Other	0.00	0.00	0.00
111179	Pollutant Mitigation	711100	Supplies-General	0.00	0.00	0.00
111179	Pollutant Mitigation	7112	Research Supplies	0.00	0.00	0.00
111179	Pollutant Mitigation	711200	Research Supplies	0.00	0.00	0.00
111179	Pollutant Mitigation	7140	Postage	0.00	0.00	0.00
111179	Pollutant Mitigation	7160	Maintenance and Repairs	0.00	0.00	0.00
111179	Pollutant Mitigation	7161	Rentals-Leases	0.00	0.00	0.00
111179	Pollutant Mitigation	7170	Consulting	0.00	0.00	0.00
111179	Pollutant Mitigation	7172	Other Professional Services	0.00	0.00	0.00
111179	Pollutant Mitigation	7180	Telecommunications	0.00	0.00	0.00
111179	Pollutant Mitigation	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111179	Pollutant Mitigation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111179	Pollutant Mitigation	7400	Capitalizable Equipment	0.00	0.00	0.00
111179	Pollutant Mitigation	7603	F&A Expenditures	0.00	0.00	0.00
111179	Pollutant Mitigation	760300	F&A Expenditures	0.00	0.00	0.00
111180	Contaminated Sediments	7100	In-State Travel	0.00	0.00	0.00
111180	Contaminated Sediments	7101	Out of State Travel	0.00	0.00	0.00
111180	Contaminated Sediments	7103	Conference-Registration Fees	0.00	0.00	0.00
111180	Contaminated Sediments	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111180	Contaminated Sediments	710Z	Travel-Other	0.00	0.00	0.00
111180	Contaminated Sediments	710Z00	Travel-Other	0.00	0.00	0.00
111180	Contaminated Sediments	7111	Supplies	0.00	0.00	0.00
111180	Contaminated Sediments	7112	Research Supplies	0.00	0.00	0.00
111180	Contaminated Sediments	711200	Research Supplies	0.00	0.00	0.00
111180	Contaminated Sediments	7130	Printing and Copying	0.00	0.00	0.00
111180	Contaminated Sediments	713000	Printing & Copying-General	0.00	0.00	0.00
111180	Contaminated Sediments	7140	Postage	0.00	0.00	0.00
111180	Contaminated Sediments	7161	Rentals-Leases	0.00	0.00	0.00
111180	Contaminated Sediments	7172	Other Professional Services	0.00	0.00	0.00
111180	Contaminated Sediments	7180	Telecommunications	0.00	0.00	0.00
111180	Contaminated Sediments	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111180	Contaminated Sediments	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111180	Contaminated Sediments	7400	Capitalizable Equipment	0.00	0.00	0.00
111180	Contaminated Sediments	740000	Cap Equipment	0.00	0.00	0.00
111180	Contaminated Sediments	7603	F&A Expenditures	0.00	0.00	0.00
111180	Contaminated Sediments	760300	F&A Expenditures	0.00	1,328.70	1,328.70
111181	Petroleum Contaminated Marshes	7100	In-State Travel	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	7101	Out of State Travel	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	710Z	Travel-Other	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	7111	Supplies	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	711100	Supplies-General	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	7112	Research Supplies	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	711200	Research Supplies	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	7130	Printing and Copying	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	7140	Postage	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	7161	Rentals-Leases	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	7180	Telecommunications	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	7603	F&A Expenditures	0.00	0.00	0.00
111181	Petroleum Contaminated Marshes	760300	F&A Expenditures	0.00	0.00	0.00
111182	Ground Water to Great Bay	7100	In-State Travel	0.00	0.00	0.00
111182	Ground Water to Great Bay	7103	Conference-Registration Fees	0.00	0.00	0.00
111182	Ground Water to Great Bay	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111182	Ground Water to Great Bay	710Z	Travel-Other	0.00	0.00	0.00
111182	Ground Water to Great Bay	7112	Research Supplies	0.00	0.00	0.00
111182	Ground Water to Great Bay	711200	Research Supplies	0.00	0.00	0.00
111182	Ground Water to Great Bay	7130	Printing and Copying	0.00	0.00	0.00
111182	Ground Water to Great Bay	7140	Postage	0.00	0.00	0.00
111182	Ground Water to Great Bay	7160	Maintenance and Repairs	0.00	0.00	0.00
111182	Ground Water to Great Bay	7172	Other Professional Services	0.00	0.00	0.00
111182	Ground Water to Great Bay	7180	Telecommunications	0.00	0.00	0.00
111182	Ground Water to Great Bay	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111182	Ground Water to Great Bay	7603	F&A Expenditures	0.00	0.00	0.00
111182	Ground Water to Great Bay	760300	F&A Expenditures	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	7100	In-State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111183	Microbial Pollution Using Uv	7101	Out of State Travel	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	710Z	Travel-Other	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	7112	Research Supplies	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	711200	Research Supplies	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	7130	Printing and Copying	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	7140	Postage	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	7161	Rentals-Leases	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	7172	Other Professional Services	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	7180	Telecommunications	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	7400	Capitalizable Equipment	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	7603	F&A Expenditures	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	760300	F&A Expenditures	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	7101	Out of State Travel	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	710Z	Travel-Other	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	7112	Research Supplies	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	7130	Printing and Copying	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	7140	Postage	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	7160	Maintenance and Repairs	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	7161	Rentals-Leases	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	7400	Capitalizable Equipment	0.00	0.00	0.00
111184	Wave-Washed Induced Turbidity	7603	F&A Expenditures	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	7100	In-State Travel	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	7101	Out of State Travel	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	7103	Conference-Registration Fees	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	710Z	Travel-Other	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	7112	Research Supplies	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	7180	Telecommunications	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	7400	Capitalizable Equipment	0.00	0.00	0.00
111185	Fluvial Input of Nutrients	7603	F&A Expenditures	0.00	0.00	0.00
111186	Salt March to Improve Water	7100	In-State Travel	0.00	0.00	0.00
111186	Salt March to Improve Water	7101	Out of State Travel	0.00	0.00	0.00
111186	Salt March to Improve Water	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111186	Salt March to Improve Water	710Z	Travel-Other	0.00	0.00	0.00
111186	Salt March to Improve Water	7111	Supplies	0.00	0.00	0.00
111186	Salt March to Improve Water	7112	Research Supplies	0.00	0.00	0.00
111186	Salt March to Improve Water	7130	Printing and Copying	0.00	0.00	0.00
111186	Salt March to Improve Water	7160	Maintenance and Repairs	0.00	0.00	0.00
111186	Salt March to Improve Water	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111186	Salt March to Improve Water	7603	F&A Expenditures	0.00	0.00	0.00
111186	Salt March to Improve Water	760300	F&A Expenditures	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	7100	In-State Travel	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	7101	Out of State Travel	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	710Z	Travel-Other	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	7112	Research Supplies	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	7130	Printing and Copying	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	7160	Maintenance and Repairs	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	7161	Rentals-Leases	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	7172	Other Professional Services	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	7180	Telecommunications	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	718000	Telecom-General	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	7400	Capitalizable Equipment	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	7603	F&A Expenditures	0.00	0.00	0.00
111187	Nutrient-Enrichment-eelgrass	760300	F&A Expenditures	0.00	(208.11)	(208.11)
111188	Spatial Modeling of Eelgrass	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	710Z	Travel-Other	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	710Z00	Travel-Other	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	711100	Supplies-General	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	7112	Research Supplies	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	711200	Research Supplies	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	7130	Printing and Copying	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	7160	Maintenance and Repairs	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	7180	Telecommunications	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	718000	Telecom-General	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	7603	F&A Expenditures	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	760300	F&A Expenditures	0.00	2,517.57	2,517.57
111189	DNA-Methods for Pathogens	710Z	Travel-Other	0.00	0.00	0.00
111189	DNA-Methods for Pathogens	7111	Supplies	0.00	0.00	0.00
111189	DNA-Methods for Pathogens	7112	Research Supplies	0.00	0.00	0.00
111189	DNA-Methods for Pathogens	711200	Research Supplies	0.00	0.00	0.00
111189	DNA-Methods for Pathogens	7130	Printing and Copying	0.00	0.00	0.00
111189	DNA-Methods for Pathogens	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111189	DNA-Methods for Pathogens	7603	F&A Expenditures	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111189	DNA-Methods for Pathogens	760300	F&A Expenditures	0.00	0.00	0.00
111190	Contaminant Monitoring System	7100	In-State Travel	0.00	0.00	0.00
111190	Contaminant Monitoring System	710000	In-State Travel	0.00	0.00	0.00
111190	Contaminant Monitoring System	710Z	Travel-Other	0.00	0.00	0.00
111190	Contaminant Monitoring System	711100	Supplies-General	0.00	0.00	0.00
111190	Contaminant Monitoring System	7112	Research Supplies	0.00	0.00	0.00
111190	Contaminant Monitoring System	711200	Research Supplies	0.00	0.00	0.00
111190	Contaminant Monitoring System	7130	Printing and Copying	0.00	0.00	0.00
111190	Contaminant Monitoring System	7160	Maintenance and Repairs	0.00	0.00	0.00
111190	Contaminant Monitoring System	7161	Rentals-Leases	0.00	0.00	0.00
111190	Contaminant Monitoring System	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111190	Contaminant Monitoring System	7400	Capitalizable Equipment	0.00	0.00	0.00
111190	Contaminant Monitoring System	740000	Cap Equipment	0.00	0.00	0.00
111190	Contaminant Monitoring System	7603	F&A Expenditures	0.00	0.00	0.00
111190	Contaminant Monitoring System	760300	F&A Expenditures	0.00	0.00	0.00
111191	Sediment Dynamics - Great Bay	7112	Research Supplies	0.00	0.00	0.00
111191	Sediment Dynamics - Great Bay	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111191	Sediment Dynamics - Great Bay	7603	F&A Expenditures	0.00	0.00	0.00
111192	Public Education & Outreach	7100	In-State Travel	0.00	0.00	0.00
111192	Public Education & Outreach	7101	Out of State Travel	0.00	0.00	0.00
111192	Public Education & Outreach	7103	Conference-Registration Fees	0.00	0.00	0.00
111192	Public Education & Outreach	710Z	Travel-Other	0.00	0.00	0.00
111192	Public Education & Outreach	7112	Research Supplies	0.00	0.00	0.00
111192	Public Education & Outreach	7130	Printing and Copying	0.00	0.00	0.00
111192	Public Education & Outreach	7140	Postage	0.00	0.00	0.00
111192	Public Education & Outreach	7161	Rentals-Leases	0.00	0.00	0.00
111192	Public Education & Outreach	7180	Telecommunications	0.00	0.00	0.00
111192	Public Education & Outreach	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111192	Public Education & Outreach	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111192	Public Education & Outreach	7400	Capitalizable Equipment	0.00	0.00	0.00
111192	Public Education & Outreach	7603	F&A Expenditures	0.00	0.00	0.00
111193	Program Administration	7101	Out of State Travel	0.00	0.00	0.00
111193	Program Administration	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111193	Program Administration	710Z	Travel-Other	0.00	0.00	0.00
111193	Program Administration	711100	Supplies-General	0.00	0.00	0.00
111193	Program Administration	7112	Research Supplies	0.00	0.00	0.00
111193	Program Administration	711200	Research Supplies	0.00	0.00	0.00
111193	Program Administration	7130	Printing and Copying	0.00	0.00	0.00
111193	Program Administration	7140	Postage	0.00	0.00	0.00
111193	Program Administration	7161	Rentals-Leases	0.00	0.00	0.00
111193	Program Administration	7180	Telecommunications	0.00	0.00	0.00
111193	Program Administration	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111193	Program Administration	7400	Capitalizable Equipment	0.00	0.00	0.00
111193	Program Administration	7603	F&A Expenditures	0.00	0.00	0.00
111193	Program Administration	760300	F&A Expenditures	0.00	0.00	0.00
111194	Board of Advisors	7101	Out of State Travel	0.00	0.00	0.00
111194	Board of Advisors	710100	Out-of-State Travel	0.00	0.00	0.00
111194	Board of Advisors	7103	Conference-Registration Fees	0.00	0.00	0.00
111194	Board of Advisors	710300	Conference Registration Fees	0.00	0.00	0.00
111194	Board of Advisors	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111194	Board of Advisors	710Z	Travel-Other	0.00	0.00	0.00
111194	Board of Advisors	7130	Printing and Copying	0.00	0.00	0.00
111194	Board of Advisors	7172	Other Professional Services	0.00	0.00	0.00
111194	Board of Advisors	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111194	Board of Advisors	7603	F&A Expenditures	0.00	0.00	0.00
111194	Board of Advisors	760300	F&A Expenditures	0.00	0.00	0.00
111195	Program Workshop	7101	Out of State Travel	0.00	0.00	0.00
111195	Program Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
111195	Program Workshop	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111195	Program Workshop	710Z	Travel-Other	0.00	0.00	0.00
111195	Program Workshop	711100	Supplies-General	0.00	0.00	0.00
111195	Program Workshop	7112	Research Supplies	0.00	0.00	0.00
111195	Program Workshop	7130	Printing and Copying	0.00	0.00	0.00
111195	Program Workshop	7160	Maintenance and Repairs	0.00	0.00	0.00
111195	Program Workshop	7170	Consulting	0.00	0.00	0.00
111195	Program Workshop	7172	Other Professional Services	0.00	0.00	0.00
111195	Program Workshop	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111195	Program Workshop	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111195	Program Workshop	7603	F&A Expenditures	0.00	0.00	0.00
111195	Program Workshop	760300	F&A Expenditures	0.00	0.00	0.00
111196	Specialized Equipment	7101	Out of State Travel	0.00	0.00	0.00
111196	Specialized Equipment	7112	Research Supplies	0.00	0.00	0.00
111196	Specialized Equipment	7180	Telecommunications	0.00	0.00	0.00
111196	Specialized Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
111196	Specialized Equipment	740000	Cap Equipment	0.00	0.00	0.00
111196	Specialized Equipment	7404	Construction	0.00	0.00	0.00
111196	Specialized Equipment	7603	F&A Expenditures	0.00	0.00	0.00
111196	Specialized Equipment	760300	F&A Expenditures	0.00	254.00	254.00
111197	Proposal Review	7100	In-State Travel	0.00	0.00	0.00
111197	Proposal Review	7101	Out of State Travel	0.00	0.00	0.00
111197	Proposal Review	7104	Non-Employee-Student Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111197	Proposal Review	710Z	Travel-Other	0.00	0.00	0.00
111197	Proposal Review	7112	Research Supplies	0.00	0.00	0.00
111197	Proposal Review	7130	Printing and Copying	0.00	0.00	0.00
111197	Proposal Review	7140	Postage	0.00	0.00	0.00
111197	Proposal Review	7161	Rentals-Leases	0.00	0.00	0.00
111197	Proposal Review	7170	Consulting	0.00	0.00	0.00
111197	Proposal Review	717000	Consulting-General	0.00	0.00	0.00
111197	Proposal Review	7172	Other Professional Services	0.00	0.00	0.00
111197	Proposal Review	7180	Telecommunications	0.00	0.00	0.00
111197	Proposal Review	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111197	Proposal Review	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111197	Proposal Review	7603	F&A Expenditures	0.00	0.00	0.00
111197	Proposal Review	760300	F&A Expenditures	0.00	0.00	0.00
111198	Program Communications	7101	Out of State Travel	0.00	0.00	0.00
111198	Program Communications	710100	Out-of-State Travel	0.00	0.00	0.00
111198	Program Communications	7103	Conference-Registration Fees	0.00	0.00	0.00
111198	Program Communications	711100	Supplies-General	0.00	0.00	0.00
111198	Program Communications	7112	Research Supplies	0.00	0.00	0.00
111198	Program Communications	7130	Printing and Copying	0.00	0.00	0.00
111198	Program Communications	7140	Postage	0.00	0.00	0.00
111198	Program Communications	7160	Maintenance and Repairs	0.00	0.00	0.00
111198	Program Communications	7172	Other Professional Services	0.00	0.00	0.00
111198	Program Communications	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111198	Program Communications	7191	Membership Dues and Fees	0.00	0.00	0.00
111198	Program Communications	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111198	Program Communications	7400	Capitalizable Equipment	0.00	0.00	0.00
111198	Program Communications	740000	Cap Equipment	0.00	0.00	0.00
111198	Program Communications	7603	F&A Expenditures	0.00	0.00	0.00
111198	Program Communications	760300	F&A Expenditures	0.00	0.00	0.00
111199	Technology & Info Phase I	7100	In-State Travel	0.00	0.00	0.00
111199	Technology & Info Phase I	7101	Out of State Travel	0.00	0.00	0.00
111199	Technology & Info Phase I	710100	Out-of-State Travel	0.00	0.00	0.00
111199	Technology & Info Phase I	710Z	Travel-Other	0.00	0.00	0.00
111199	Technology & Info Phase I	711100	Supplies-General	0.00	0.00	0.00
111199	Technology & Info Phase I	7112	Research Supplies	0.00	0.00	0.00
111199	Technology & Info Phase I	711200	Research Supplies	0.00	0.00	0.00
111199	Technology & Info Phase I	7130	Printing and Copying	0.00	0.00	0.00
111199	Technology & Info Phase I	7160	Maintenance and Repairs	0.00	0.00	0.00
111199	Technology & Info Phase I	7161	Rentals-Leases	0.00	0.00	0.00
111199	Technology & Info Phase I	7172	Other Professional Services	0.00	0.00	0.00
111199	Technology & Info Phase I	717200	Other Professional Services-General	0.00	0.00	0.00
111199	Technology & Info Phase I	7180	Telecommunications	0.00	0.00	0.00
111199	Technology & Info Phase I	718000	Telecom-General	0.00	0.00	0.00
111199	Technology & Info Phase I	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111199	Technology & Info Phase I	7191	Membership Dues and Fees	0.00	0.00	0.00
111199	Technology & Info Phase I	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111199	Technology & Info Phase I	7400	Capitalizable Equipment	0.00	0.00	0.00
111199	Technology & Info Phase I	740000	Cap Equipment	0.00	0.00	0.00
111199	Technology & Info Phase I	7603	F&A Expenditures	0.00	0.00	0.00
111199	Technology & Info Phase I	760300	F&A Expenditures	0.00	0.00	0.00
111200	Technology & Info Transfer	710000	In-State Travel	0.00	0.00	0.00
111200	Technology & Info Transfer	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111200	Technology & Info Transfer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111200	Technology & Info Transfer	710Z	Travel-Other	0.00	0.00	0.00
111200	Technology & Info Transfer	711200	Research Supplies	0.00	0.00	0.00
111200	Technology & Info Transfer	713000	Printing & Copying-General	0.00	0.00	0.00
111200	Technology & Info Transfer	7170	Consulting	0.00	0.00	0.00
111200	Technology & Info Transfer	717200	Other Professional Services-General	0.00	0.00	0.00
111200	Technology & Info Transfer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111200	Technology & Info Transfer	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111200	Technology & Info Transfer	7603	F&A Expenditures	0.00	0.00	0.00
111200	Technology & Info Transfer	760300	F&A Expenditures	0.00	0.00	0.00
111201	Project Coordination Gbnerr	711200	Research Supplies	0.00	0.00	0.00
111201	Project Coordination Gbnerr	7603	F&A Expenditures	0.00	0.00	0.00
111201	Project Coordination Gbnerr	760300	F&A Expenditures	0.00	0.00	0.00
111202	Subcontract Uscs	7603	F&A Expenditures	0.00	0.00	0.00
111203	Subcontract Mrri	7603	F&A Expenditures	0.00	0.00	0.00
111204	Subcontract Lsu	7603	F&A Expenditures	0.00	0.00	0.00
111204	Subcontract Lsu	760300	F&A Expenditures	0.00	1,460.08	1,460.08
111205	Subcontract Case Western	7603	F&A Expenditures	0.00	0.00	0.00
111206	Subcontract Uscs Caffrey	7603	F&A Expenditures	0.00	0.00	0.00
111207	Subcontract Uri	7603	F&A Expenditures	0.00	0.00	0.00
111208	Subcontract Umd Del Giorgio	7603	F&A Expenditures	0.00	0.00	0.00
111209	Subcontract Waquoit	7603	F&A Expenditures	0.00	0.00	0.00
111210	Subcontract Umd Costanza	7603	F&A Expenditures	0.00	0.00	0.00
111211	Subcontract Whoi	7603	F&A Expenditures	0.00	0.00	0.00
111212	Subcontract Wnerr	7603	F&A Expenditures	0.00	0.00	0.00
111213	Subcontract Osu	7603	F&A Expenditures	0.00	0.00	0.00
111213	Subcontract Osu	760300	F&A Expenditures	0.00	1,367.67	1,367.67
111214	Contaiminat Status & Forecast	7100	In-State Travel	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	7101	Out of State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111214	Contaiminat Status & Forecast	7103	Conference-Registration Fees	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	7112	Research Supplies	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	7130	Printing and Copying	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	7170	Consulting	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	7603	F&A Expenditures	0.00	0.00	0.00
111214	Contaiminat Status & Forecast	760300	F&A Expenditures	0.00	0.00	0.00
111215	Depiction & Management System	710Z	Travel-Other	0.00	0.00	0.00
111215	Depiction & Management System	7112	Research Supplies	0.00	0.00	0.00
111215	Depiction & Management System	7130	Printing and Copying	0.00	0.00	0.00
111215	Depiction & Management System	7140	Postage	0.00	0.00	0.00
111215	Depiction & Management System	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111215	Depiction & Management System	7400	Capitalizable Equipment	0.00	0.00	0.00
111215	Depiction & Management System	7603	F&A Expenditures	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	7100	In-State Travel	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	7101	Out of State Travel	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	710100	Out-of-State Travel	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	7103	Conference-Registration Fees	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	710Z	Travel-Other	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	711100	Supplies-General	0.00	184.13	184.13
111216	Sea Grant: Extension Program1a	7112	Research Supplies	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	711200	Research Supplies	0.00	350.88	350.88
111216	Sea Grant: Extension Program1a	7130	Printing and Copying	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	713000	Printing & Copying-General	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	7140	Postage	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	714000	Postage-General	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	7180	Telecommunications	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	718000	Telecom-General	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	7603	F&A Expenditures	0.00	0.00	0.00
111216	Sea Grant: Extension Program1a	760300	F&A Expenditures	0.00	423.95	423.95
111217	Sea Grant: Extension Program	7603	F&A Expenditures	0.00	0.00	0.00
111217	Sea Grant: Extension Program	760300	F&A Expenditures	0.00	(169.10)	(169.10)
111218	Sea Grant: Extension Program	7100	In-State Travel	0.00	0.00	0.00
111218	Sea Grant: Extension Program	710000	In-State Travel	0.00	200.75	200.75
111218	Sea Grant: Extension Program	710100	Out-of-State Travel	0.00	79.89	79.89
111218	Sea Grant: Extension Program	7103	Conference-Registration Fees	0.00	0.00	0.00
111218	Sea Grant: Extension Program	710300	Conference Registration Fees	0.00	724.00	724.00
111218	Sea Grant: Extension Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111218	Sea Grant: Extension Program	710Z	Travel-Other	0.00	0.00	0.00
111218	Sea Grant: Extension Program	7112	Research Supplies	0.00	0.00	0.00
111218	Sea Grant: Extension Program	7130	Printing and Copying	0.00	0.00	0.00
111218	Sea Grant: Extension Program	7140	Postage	0.00	0.00	0.00
111218	Sea Grant: Extension Program	7160	Maintenance and Repairs	0.00	0.00	0.00
111218	Sea Grant: Extension Program	7180	Telecommunications	0.00	0.00	0.00
111218	Sea Grant: Extension Program	718000	Telecom-General	0.00	0.00	0.00
111218	Sea Grant: Extension Program	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111218	Sea Grant: Extension Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111218	Sea Grant: Extension Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111218	Sea Grant: Extension Program	7603	F&A Expenditures	0.00	0.00	0.00
111218	Sea Grant: Extension Program	760300	F&A Expenditures	0.00	420.35	420.35
111219	Sea Grant:program Management	7101	Out of State Travel	0.00	0.00	0.00
111219	Sea Grant:program Management	710100	Out-of-State Travel	0.00	0.00	0.00
111219	Sea Grant:program Management	7103	Conference-Registration Fees	0.00	0.00	0.00
111219	Sea Grant:program Management	710300	Conference Registration Fees	0.00	0.00	0.00
111219	Sea Grant:program Management	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111219	Sea Grant:program Management	710Z	Travel-Other	0.00	0.00	0.00
111219	Sea Grant:program Management	7112	Research Supplies	0.00	0.00	0.00
111219	Sea Grant:program Management	711200	Research Supplies	0.00	412.44	412.44
111219	Sea Grant:program Management	7130	Printing and Copying	0.00	0.00	0.00
111219	Sea Grant:program Management	713000	Printing & Copying-General	0.00	0.00	0.00
111219	Sea Grant:program Management	713005	Printing & Copying-Campus	0.00	0.00	0.00
111219	Sea Grant:program Management	7140	Postage	0.00	0.00	0.00
111219	Sea Grant:program Management	714000	Postage-General	0.00	0.00	0.00
111219	Sea Grant:program Management	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111219	Sea Grant:program Management	7180	Telecommunications	0.00	0.00	0.00
111219	Sea Grant:program Management	718000	Telecom-General	0.00	0.00	0.00
111219	Sea Grant:program Management	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111219	Sea Grant:program Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111219	Sea Grant:program Management	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
111219	Sea Grant:program Management	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111219	Sea Grant:program Management	7603	F&A Expenditures	0.00	0.00	0.00
111219	Sea Grant:program Management	760300	F&A Expenditures	0.00	423.95	423.95
111220	Sea Grant:communication & Info	7100	In-State Travel	0.00	0.00	0.00
111220	Sea Grant:communication & Info	7101	Out of State Travel	0.00	0.00	0.00
111220	Sea Grant:communication & Info	710Z	Travel-Other	0.00	0.00	0.00
111220	Sea Grant:communication & Info	710Z00	Travel-Other	0.00	0.00	0.00
111220	Sea Grant:communication & Info	7112	Research Supplies	0.00	0.00	0.00
111220	Sea Grant:communication & Info	711200	Research Supplies	0.00	0.00	0.00
111220	Sea Grant:communication & Info	7130	Printing and Copying	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111220	Sea Grant:communication & Info	713000	Printing & Copying-General	0.00	0.00	0.00
111220	Sea Grant:communication & Info	7140	Postage	0.00	0.00	0.00
111220	Sea Grant:communication & Info	7180	Telecommunications	0.00	0.00	0.00
111220	Sea Grant:communication & Info	718000	Telecom-General	0.00	0.00	0.00
111220	Sea Grant:communication & Info	7191	Membership Dues and Fees	0.00	0.00	0.00
111220	Sea Grant:communication & Info	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111220	Sea Grant:communication & Info	7603	F&A Expenditures	0.00	0.00	0.00
111220	Sea Grant:communication & Info	760300	F&A Expenditures	0.00	0.00	0.00
111221	Sea Grant: Program Development	710100	Out-of-State Travel	0.00	1,013.10	1,013.10
111221	Sea Grant: Program Development	710125	Out-of-State Travel-Course Related	0.00	283.50	283.50
111221	Sea Grant: Program Development	710300	Conference Registration Fees	0.00	1,177.68	1,177.68
111221	Sea Grant: Program Development	710310	Workshop Registration Fees	0.00	75.00	75.00
111221	Sea Grant: Program Development	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111221	Sea Grant: Program Development	710Z	Travel-Other	0.00	0.00	0.00
111221	Sea Grant: Program Development	711100	Supplies-General	0.00	0.00	0.00
111221	Sea Grant: Program Development	7112	Research Supplies	0.00	0.00	0.00
111221	Sea Grant: Program Development	711200	Research Supplies	0.00	0.00	0.00
111221	Sea Grant: Program Development	7130	Printing and Copying	0.00	0.00	0.00
111221	Sea Grant: Program Development	713000	Printing & Copying-General	0.00	859.70	859.70
111221	Sea Grant: Program Development	714000	Postage-General	0.00	0.00	0.00
111221	Sea Grant: Program Development	716125	Rentals-Vehicles incl Marine	0.00	3,040.00	3,040.00
111221	Sea Grant: Program Development	717200	Other Professional Services-General	0.00	0.00	0.00
111221	Sea Grant: Program Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111221	Sea Grant: Program Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111223	Seagrant:communicatiom & Info	7603	F&A Expenditures	0.00	0.00	0.00
111223	Seagrant:communication & Info	760300	F&A Expenditures	0.00	0.00	0.00
111224	Seagrant: Progm Mgmt/Dev.	710Z	Travel-Other	0.00	0.00	0.00
111224	Seagrant: Progm Mgmt/Dev.	710Z00	Travel-Other	0.00	0.00	0.00
111224	Seagrant: Progm Mgmt/Dev.	711100	Supplies-General	0.00	0.00	0.00
111224	Seagrant: Progm Mgmt/Dev.	711200	Research Supplies	0.00	1,615.40	1,615.40
111224	Seagrant: Progm Mgmt/Dev.	717200	Other Professional Services-General	0.00	0.00	0.00
111224	Seagrant: Progm Mgmt/Dev.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111224	Seagrant: Progm Mgmt/Dev.	7603	F&A Expenditures	0.00	0.00	0.00
111224	Seagrant: Progm Mgmt/Dev.	760300	F&A Expenditures	0.00	640.62	640.62
111225	Sea Grant: Extension Protram1a	7603	F&A Expenditures	0.00	0.00	0.00
111226	Sea Grant: Marine Science	7100	In-State Travel	0.00	0.00	0.00
111226	Sea Grant: Marine Science	710Z	Travel-Other	0.00	0.00	0.00
111226	Sea Grant: Marine Science	711100	Supplies-General	0.00	0.00	0.00
111226	Sea Grant: Marine Science	7112	Research Supplies	0.00	0.00	0.00
111226	Sea Grant: Marine Science	7130	Printing and Copying	0.00	0.00	0.00
111226	Sea Grant: Marine Science	7161	Rentals-Leases	0.00	0.00	0.00
111226	Sea Grant: Marine Science	7180	Telecommunications	0.00	0.00	0.00
111226	Sea Grant: Marine Science	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111226	Sea Grant: Marine Science	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111226	Sea Grant: Marine Science	7400	Capitalizable Equipment	0.00	0.00	0.00
111226	Sea Grant: Marine Science	7603	F&A Expenditures	0.00	0.00	0.00
111226	Sea Grant: Marine Science	760300	F&A Expenditures	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	711100	Supplies-General	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	7112	Research Supplies	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	711200	Research Supplies	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	714030	Postage-Express Mail	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	7161	Rentals-Leases	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	716100	Rentals & Leases-General	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	718000	Telecom-General	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	7191	Membership Dues and Fees	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	7603	F&A Expenditures	0.00	0.00	0.00
111227	Sea Grant:lobster Catchability	760300	F&A Expenditures	0.00	(1,581.46)	(1,581.46)
111228	Seagrant:winter Flounder Stock	711100	Supplies-General	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	7112	Research Supplies	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	711200	Research Supplies	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	7140	Postage	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	7160	Maintenance and Repairs	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	7161	Rentals-Leases	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	7172	Other Professional Services	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	7603	F&A Expenditures	0.00	0.00	0.00
111228	Seagrant:winter Flounder Stock	760300	F&A Expenditures	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	7101	Out of State Travel	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	710100	Out-of-State Travel	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	710Z	Travel-Other	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	7112	Research Supplies	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	7130	Printing and Copying	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	717200	Other Professional Services-General	0.00	640.00	640.00
111229	Sea Grant: Fate of Mercury	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111229	Sea Grant: Fate of Mercury	7603	F&A Expenditures	0.00	0.00	0.00
111229	Sea Grant: Fate of Mercury	760300	F&A Expenditures	0.00	929.26	929.26
111230	Sea Grant:marine Aquaculture	710000	In-State Travel	0.00	70.08	70.08
111230	Sea Grant:marine Aquaculture	710100	Out-of-State Travel	0.00	0.00	0.00
111230	Sea Grant:marine Aquaculture	710200	Foreign Travel	0.00	716.11	716.11
111230	Sea Grant:marine Aquaculture	710Z	Travel-Other	0.00	0.00	0.00
111230	Sea Grant:marine Aquaculture	711200	Research Supplies	0.00	8,565.69	8,565.69
111230	Sea Grant:marine Aquaculture	713000	Printing & Copying-General	0.00	235.70	235.70
111230	Sea Grant:marine Aquaculture	714010	Postage-Off Campus Mail Services	0.00	740.00	740.00
111230	Sea Grant:marine Aquaculture	716000	Maintenance & Repairs-General	0.00	128.00	128.00
111230	Sea Grant:marine Aquaculture	716125	Rentals-Vehicles incl Marine	0.00	500.00	500.00
111230	Sea Grant:marine Aquaculture	7170	Consulting	0.00	0.00	0.00
111230	Sea Grant:marine Aquaculture	7172	Other Professional Services	0.00	0.00	0.00
111230	Sea Grant:marine Aquaculture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111230	Sea Grant:marine Aquaculture	722200	Participant Support	0.00	1,960.00	1,960.00
111230	Sea Grant:marine Aquaculture	7603	F&A Expenditures	0.00	0.00	0.00
111230	Sea Grant:marine Aquaculture	760300	F&A Expenditures	0.00	8,223.05	8,223.05
111231	Sea Grant: Nori Field Aqua.	7101	Out of State Travel	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	7102	Foreign Travel	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	7103	Conference-Registration Fees	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	710Z	Travel-Other	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	710Z00	Travel-Other	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	711100	Supplies-General	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	7112	Research Supplies	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	711200	Research Supplies	0.00	620.15	620.15
111231	Sea Grant: Nori Field Aqua.	7140	Postage	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	7160	Maintenance and Repairs	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	717200	Other Professional Services-General	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	7400	Capitalizable Equipment	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	740000	Cap Equipment	0.00	2,305.00	2,305.00
111231	Sea Grant: Nori Field Aqua.	740005	Cap Equipment-Fabricated Equipment	0.00	1,222.57	1,222.57
111231	Sea Grant: Nori Field Aqua.	7603	F&A Expenditures	0.00	0.00	0.00
111231	Sea Grant: Nori Field Aqua.	760300	F&A Expenditures	0.00	279.06	279.06
111232	Sea Grant:sea Urchins Hatchery	7100	In-State Travel	0.00	0.00	0.00
111232	Sea Grant:sea Urchins Hatchery	7101	Out of State Travel	0.00	0.00	0.00
111232	Sea Grant:sea Urchins Hatchery	7102	Foreign Travel	0.00	0.00	0.00
111232	Sea Grant:sea Urchins Hatchery	710Z	Travel-Other	0.00	0.00	0.00
111232	Sea Grant:sea Urchins Hatchery	7112	Research Supplies	0.00	0.00	0.00
111232	Sea Grant:sea Urchins Hatchery	7140	Postage	0.00	0.00	0.00
111232	Sea Grant:sea Urchins Hatchery	7161	Rentals-Leases	0.00	0.00	0.00
111232	Sea Grant:sea Urchins Hatchery	7180	Telecommunications	0.00	0.00	0.00
111232	Sea Grant:sea Urchins Hatchery	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111232	Sea Grant:sea Urchins Hatchery	7603	F&A Expenditures	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	7101	Out of State Travel	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	710Z	Travel-Other	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	710Z00	Travel-Other	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	711100	Supplies-General	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	7112	Research Supplies	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	711200	Research Supplies	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	7160	Maintenance and Repairs	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	7603	F&A Expenditures	0.00	0.00	0.00
111233	Green Sea Urchin Trans.	760300	F&A Expenditures	0.00	0.00	0.00
111234	Sea Grant:monitoring/Forecast	710Z	Travel-Other	0.00	0.00	0.00
111234	Sea Grant:monitoring/Forecast	7112	Research Supplies	0.00	0.00	0.00
111234	Sea Grant:monitoring/Forecast	713030	Printing & Copying-Off Campus	0.00	7,500.00	7,500.00
111234	Sea Grant:monitoring/Forecast	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111234	Sea Grant:monitoring/Forecast	7603	F&A Expenditures	0.00	0.00	0.00
111234	Sea Grant:monitoring/Forecast	760300	F&A Expenditures	0.00	3,375.00	3,375.00
111235	Sea Grant: Extension Program	7100	In-State Travel	0.00	0.00	0.00
111235	Sea Grant: Extension Program	7101	Out of State Travel	0.00	0.00	0.00
111235	Sea Grant: Extension Program	7103	Conference-Registration Fees	0.00	0.00	0.00
111235	Sea Grant: Extension Program	710Z	Travel-Other	0.00	0.00	0.00
111235	Sea Grant: Extension Program	7111	Supplies	0.00	0.00	0.00
111235	Sea Grant: Extension Program	7112	Research Supplies	0.00	0.00	0.00
111235	Sea Grant: Extension Program	711200	Research Supplies	0.00	0.00	0.00
111235	Sea Grant: Extension Program	7130	Printing and Copying	0.00	0.00	0.00
111235	Sea Grant: Extension Program	7140	Postage	0.00	0.00	0.00
111235	Sea Grant: Extension Program	7160	Maintenance and Repairs	0.00	0.00	0.00
111235	Sea Grant: Extension Program	7180	Telecommunications	0.00	0.00	0.00
111235	Sea Grant: Extension Program	7191	Membership Dues and Fees	0.00	0.00	0.00
111235	Sea Grant: Extension Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111235	Sea Grant: Extension Program	7603	F&A Expenditures	0.00	0.00	0.00
111236	Sea Grant: Extension Program	7603	F&A Expenditures	0.00	0.00	0.00
111237	Sea Grant: Extension Program	7100	In-State Travel	0.00	0.00	0.00
111237	Sea Grant: Extension Program	7101	Out of State Travel	0.00	0.00	0.00
111237	Sea Grant: Extension Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111237	Sea Grant: Extension Program	710Z	Travel-Other	0.00	0.00	0.00
111237	Sea Grant: Extension Program	7111	Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111237	Sea Grant: Extension Program	7112	Research Supplies	0.00	0.00	0.00
111237	Sea Grant: Extension Program	7130	Printing and Copying	0.00	0.00	0.00
111237	Sea Grant: Extension Program	7140	Postage	0.00	0.00	0.00
111237	Sea Grant: Extension Program	7160	Maintenance and Repairs	0.00	0.00	0.00
111237	Sea Grant: Extension Program	7172	Other Professional Services	0.00	0.00	0.00
111237	Sea Grant: Extension Program	7180	Telecommunications	0.00	0.00	0.00
111237	Sea Grant: Extension Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111237	Sea Grant: Extension Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111237	Sea Grant: Extension Program	7603	F&A Expenditures	0.00	0.00	0.00
111238	Sea Grant:program Management	7101	Out of State Travel	0.00	0.00	0.00
111238	Sea Grant:program Management	7103	Conference-Registration Fees	0.00	0.00	0.00
111238	Sea Grant:program Management	710Z	Travel-Other	0.00	0.00	0.00
111238	Sea Grant:program Management	7112	Research Supplies	0.00	0.00	0.00
111238	Sea Grant:program Management	7130	Printing and Copying	0.00	0.00	0.00
111238	Sea Grant:program Management	7160	Maintenance and Repairs	0.00	0.00	0.00
111238	Sea Grant:program Management	7180	Telecommunications	0.00	0.00	0.00
111238	Sea Grant:program Management	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111238	Sea Grant:program Management	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111238	Sea Grant:program Management	7603	F&A Expenditures	0.00	0.00	0.00
111239	Sea Grant:communication & Info	7100	In-State Travel	0.00	0.00	0.00
111239	Sea Grant:communication & Info	7101	Out of State Travel	0.00	0.00	0.00
111239	Sea Grant:communication & Info	7103	Conference-Registration Fees	0.00	0.00	0.00
111239	Sea Grant:communication & Info	710Z	Travel-Other	0.00	0.00	0.00
111239	Sea Grant:communication & Info	7112	Research Supplies	0.00	0.00	0.00
111239	Sea Grant:communication & Info	7130	Printing and Copying	0.00	0.00	0.00
111239	Sea Grant:communication & Info	7140	Postage	0.00	0.00	0.00
111239	Sea Grant:communication & Info	7172	Other Professional Services	0.00	0.00	0.00
111239	Sea Grant:communication & Info	7180	Telecommunications	0.00	0.00	0.00
111239	Sea Grant:communication & Info	7191	Membership Dues and Fees	0.00	0.00	0.00
111239	Sea Grant:communication & Info	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111239	Sea Grant:communication & Info	7603	F&A Expenditures	0.00	0.00	0.00
111240	Sea Grant: Program Development	7100	In-State Travel	0.00	0.00	0.00
111240	Sea Grant: Program Development	7101	Out of State Travel	0.00	0.00	0.00
111240	Sea Grant: Program Development	710100	Out-of-State Travel	0.00	0.00	0.00
111240	Sea Grant: Program Development	7103	Conference-Registration Fees	0.00	0.00	0.00
111240	Sea Grant: Program Development	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111240	Sea Grant: Program Development	710Z	Travel-Other	0.00	0.00	0.00
111240	Sea Grant: Program Development	710Z00	Travel-Other	0.00	0.00	0.00
111240	Sea Grant: Program Development	7112	Research Supplies	0.00	0.00	0.00
111240	Sea Grant: Program Development	711200	Research Supplies	0.00	0.00	0.00
111240	Sea Grant: Program Development	7130	Printing and Copying	0.00	0.00	0.00
111240	Sea Grant: Program Development	7161	Rentals-Leases	0.00	0.00	0.00
111240	Sea Grant: Program Development	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111240	Sea Grant: Program Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111240	Sea Grant: Program Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111242	Sea Grant:careers Web Site	7101	Out of State Travel	0.00	0.00	0.00
111242	Sea Grant:careers Web Site	710Z	Travel-Other	0.00	0.00	0.00
111242	Sea Grant:careers Web Site	7130	Printing and Copying	0.00	0.00	0.00
111242	Sea Grant:careers Web Site	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111242	Sea Grant:careers Web Site	7603	F&A Expenditures	0.00	0.00	0.00
111243	Sea Grant:regional Development	7100	In-State Travel	0.00	0.00	0.00
111243	Sea Grant:regional Development	7101	Out of State Travel	0.00	0.00	0.00
111243	Sea Grant:regional Development	710100	Out-of-State Travel	0.00	35.09	35.09
111243	Sea Grant:regional Development	7103	Conference-Registration Fees	0.00	0.00	0.00
111243	Sea Grant:regional Development	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111243	Sea Grant:regional Development	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
111243	Sea Grant:regional Development	710Z	Travel-Other	0.00	0.00	0.00
111243	Sea Grant:regional Development	7112	Research Supplies	0.00	0.00	0.00
111243	Sea Grant:regional Development	711200	Research Supplies	0.00	149.49	149.49
111243	Sea Grant:regional Development	7130	Printing and Copying	0.00	0.00	0.00
111243	Sea Grant:regional Development	713000	Printing & Copying-General	0.00	1,209.64	1,209.64
111243	Sea Grant:regional Development	7140	Postage	0.00	0.00	0.00
111243	Sea Grant:regional Development	714000	Postage-General	0.00	0.00	0.00
111243	Sea Grant:regional Development	7161	Rentals-Leases	0.00	0.00	0.00
111243	Sea Grant:regional Development	7172	Other Professional Services	0.00	0.00	0.00
111243	Sea Grant:regional Development	717200	Other Professional Services-General	0.00	0.00	0.00
111243	Sea Grant:regional Development	7180	Telecommunications	0.00	0.00	0.00
111243	Sea Grant:regional Development	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111243	Sea Grant:regional Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111243	Sea Grant:regional Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111244	Sea Grant: Marine Science	7100	In-State Travel	0.00	0.00	0.00
111244	Sea Grant: Marine Science	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111244	Sea Grant: Marine Science	710Z	Travel-Other	0.00	0.00	0.00
111244	Sea Grant: Marine Science	7112	Research Supplies	0.00	0.00	0.00
111244	Sea Grant: Marine Science	7130	Printing and Copying	0.00	0.00	0.00
111244	Sea Grant: Marine Science	7161	Rentals-Leases	0.00	0.00	0.00
111244	Sea Grant: Marine Science	7180	Telecommunications	0.00	0.00	0.00
111244	Sea Grant: Marine Science	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111244	Sea Grant: Marine Science	7400	Capitalizable Equipment	0.00	0.00	0.00
111244	Sea Grant: Marine Science	7401	Equipment Lease-Purchase	0.00	0.00	0.00
111244	Sea Grant: Marine Science	7603	F&A Expenditures	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111244	Sea Grant: Marine Science	760300	F&A Expenditures	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	7112	Research Supplies	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	7130	Printing and Copying	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	7161	Rentals-Leases	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	7172	Other Professional Services	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111245	Sea Grant:lobster Catchability	7603	F&A Expenditures	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	7112	Research Supplies	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	7130	Printing and Copying	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	7140	Postage	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	7160	Maintenance and Repairs	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	7161	Rentals-Leases	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	7172	Other Professional Services	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	7400	Capitalizable Equipment	0.00	0.00	0.00
111246	Seagrant:winter Flounder Stock	7603	F&A Expenditures	0.00	0.00	0.00
111247	Seagrant:green Crab	7101	Out of State Travel	0.00	0.00	0.00
111247	Seagrant:green Crab	710Z	Travel-Other	0.00	0.00	0.00
111247	Seagrant:green Crab	7112	Research Supplies	0.00	0.00	0.00
111247	Seagrant:green Crab	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111247	Seagrant:green Crab	7603	F&A Expenditures	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	7101	Out of State Travel	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	710100	Out-of-State Travel	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	710Z	Travel-Other	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	711100	Supplies-General	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	711200	Research Supplies	0.00	1,132.14	1,132.14
111248	Sea Grant:marine Aquaculture	7130	Printing and Copying	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	713000	Printing & Copying-General	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	714000	Postage-General	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	714010	Postage-Off Campus Mail Services	0.00	1,725.00	1,725.00
111248	Sea Grant:marine Aquaculture	7170	Consulting	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	7172	Other Professional Services	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	7180	Telecommunications	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	7603	F&A Expenditures	0.00	0.00	0.00
111248	Sea Grant:marine Aquaculture	760300	F&A Expenditures	0.00	2,667.98	2,667.98
111249	Sea Grant: Green Sea Urchin	7102	Foreign Travel	0.00	0.00	0.00
111249	Sea Grant: Green Sea Urchin	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111249	Sea Grant: Green Sea Urchin	710Z	Travel-Other	0.00	0.00	0.00
111249	Sea Grant: Green Sea Urchin	7112	Research Supplies	0.00	0.00	0.00
111249	Sea Grant: Green Sea Urchin	7130	Printing and Copying	0.00	0.00	0.00
111249	Sea Grant: Green Sea Urchin	7160	Maintenance and Repairs	0.00	0.00	0.00
111249	Sea Grant: Green Sea Urchin	7161	Rentals-Leases	0.00	0.00	0.00
111249	Sea Grant: Green Sea Urchin	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111249	Sea Grant: Green Sea Urchin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111249	Sea Grant: Green Sea Urchin	7603	F&A Expenditures	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	710Z	Travel-Other	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	7112	Research Supplies	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	711200	Research Supplies	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	7160	Maintenance and Repairs	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	7400	Capitalizable Equipment	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	7603	F&A Expenditures	0.00	0.00	0.00
111250	Sea Grant: Summer Flounder	760300	F&A Expenditures	0.00	0.00	0.00
111251	Sea Grant:monitoring/Forecast	710Z	Travel-Other	0.00	0.00	0.00
111251	Sea Grant:monitoring/Forecast	7112	Research Supplies	0.00	0.00	0.00
111251	Sea Grant:monitoring/Forecast	7130	Printing and Copying	0.00	0.00	0.00
111251	Sea Grant:monitoring/Forecast	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111251	Sea Grant:monitoring/Forecast	7603	F&A Expenditures	0.00	0.00	0.00
111252	Mercury Contamination	7112	Research Supplies	0.00	0.00	0.00
111252	Mercury Contamination	7170	Consulting	0.00	0.00	0.00
111252	Mercury Contamination	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111252	Mercury Contamination	7603	F&A Expenditures	0.00	0.00	0.00
111252	Mercury Contamination	760300	F&A Expenditures	0.00	(41.90)	(41.90)
111253	Toxic Alexandrium Blooms	7100	In-State Travel	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	7101	Out of State Travel	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	710100	Out-of-State Travel	0.00	1,238.81	1,238.81
111253	Toxic Alexandrium Blooms	7103	Conference-Registration Fees	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	710300	Conference Registration Fees	0.00	37.00	37.00
111253	Toxic Alexandrium Blooms	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	710Z	Travel-Other	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	711100	Supplies-General	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	7112	Research Supplies	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	711200	Research Supplies	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	7172	Other Professional Services	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	7603	F&A Expenditures	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	760300	F&A Expenditures	0.00	5,331.03	5,331.03
111256	Joint Hydrographic Center	7100	In-State Travel	0.00	0.00	0.00
111256	Joint Hydrographic Center	7101	Out of State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111256	Joint Hydrographic Center	710100	Out-of-State Travel	0.00	327.50	327.50
111256	Joint Hydrographic Center	7102	Foreign Travel	0.00	0.00	0.00
111256	Joint Hydrographic Center	7103	Conference-Registration Fees	0.00	0.00	0.00
111256	Joint Hydrographic Center	710300	Conference Registration Fees	0.00	470.00	470.00
111256	Joint Hydrographic Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111256	Joint Hydrographic Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111256	Joint Hydrographic Center	710Z	Travel-Other	0.00	0.00	0.00
111256	Joint Hydrographic Center	710Z00	Travel-Other	0.00	0.00	0.00
111256	Joint Hydrographic Center	7111	Supplies	0.00	0.00	0.00
111256	Joint Hydrographic Center	711100	Supplies-General	0.00	0.00	0.00
111256	Joint Hydrographic Center	7112	Research Supplies	0.00	0.00	0.00
111256	Joint Hydrographic Center	711200	Research Supplies	0.00	0.00	0.00
111256	Joint Hydrographic Center	7130	Printing and Copying	0.00	0.00	0.00
111256	Joint Hydrographic Center	713000	Printing & Copying-General	0.00	0.00	0.00
111256	Joint Hydrographic Center	7140	Postage	0.00	0.00	0.00
111256	Joint Hydrographic Center	7160	Maintenance and Repairs	0.00	0.00	0.00
111256	Joint Hydrographic Center	716000	Maintenance & Repairs-General	0.00	51.75	51.75
111256	Joint Hydrographic Center	7161	Rentals-Leases	0.00	0.00	0.00
111256	Joint Hydrographic Center	716100	Rentals & Leases-General	(239.00)	1,686.02	1,686.02
111256	Joint Hydrographic Center	7172	Other Professional Services	0.00	0.00	0.00
111256	Joint Hydrographic Center	7180	Telecommunications	0.00	0.00	0.00
111256	Joint Hydrographic Center	718000	Telecom-General	0.00	0.00	0.00
111256	Joint Hydrographic Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111256	Joint Hydrographic Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111256	Joint Hydrographic Center	7191	Membership Dues and Fees	0.00	0.00	0.00
111256	Joint Hydrographic Center	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
111256	Joint Hydrographic Center	71C6	Insurance	0.00	0.00	0.00
111256	Joint Hydrographic Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111256	Joint Hydrographic Center	7400	Capitalizable Equipment	0.00	0.00	0.00
111256	Joint Hydrographic Center	740000	Cap Equipment	0.00	0.00	0.00
111256	Joint Hydrographic Center	7603	F&A Expenditures	0.00	0.00	0.00
111256	Joint Hydrographic Center	760300	F&A Expenditures	1,285.45	373.67	373.67
111257	Joint Hydrographic Center	7100	In-State Travel	0.00	0.00	0.00
111257	Joint Hydrographic Center	710000	In-State Travel	557.36	267.12	267.12
111257	Joint Hydrographic Center	7101	Out of State Travel	0.00	0.00	0.00
111257	Joint Hydrographic Center	710100	Out-of-State Travel	5,970.71	26,705.25	26,705.25
111257	Joint Hydrographic Center	7102	Foreign Travel	0.00	0.00	0.00
111257	Joint Hydrographic Center	710200	Foreign Travel	3,718.62	7,185.32	7,185.32
111257	Joint Hydrographic Center	7103	Conference-Registration Fees	0.00	0.00	0.00
111257	Joint Hydrographic Center	710300	Conference Registration Fees	415.00	9,060.59	9,060.59
111257	Joint Hydrographic Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111257	Joint Hydrographic Center	710400	Student or Non-Emp Travel	4,057.06	11,204.17	11,204.17
111257	Joint Hydrographic Center	710420	Student or Non-Emp Travel-Housing	8,580.88	0.00	0.00
111257	Joint Hydrographic Center	710Z	Travel-Other	0.00	0.00	0.00
111257	Joint Hydrographic Center	710Z00	Travel-Other	0.00	0.00	0.00
111257	Joint Hydrographic Center	711000	Purchasing Cards	0.00	179.83	179.83
111257	Joint Hydrographic Center	711100	Supplies-General	2,625.01	18,451.11	18,451.11
111257	Joint Hydrographic Center	711132	Supplies-Software Incl Site License	4,000.00	25,000.00	25,000.00
111257	Joint Hydrographic Center	711154	Supplies-Computer Peripherals	0.00	10,384.80	10,384.80
111257	Joint Hydrographic Center	7112	Research Supplies	0.00	0.00	0.00
111257	Joint Hydrographic Center	711200	Research Supplies	25,654.23	65,858.68	65,858.68
111257	Joint Hydrographic Center	7130	Printing and Copying	0.00	0.00	0.00
111257	Joint Hydrographic Center	713000	Printing & Copying-General	0.00	785.91	785.91
111257	Joint Hydrographic Center	713030	Printing & Copying-Off Campus	0.00	597.60	597.60
111257	Joint Hydrographic Center	7140	Postage	0.00	0.00	0.00
111257	Joint Hydrographic Center	714000	Postage-General	0.00	1,364.93	1,364.93
111257	Joint Hydrographic Center	714010	Postage-Off Campus Mail Services	659.00	5,648.90	5,648.90
111257	Joint Hydrographic Center	714030	Postage-Express Mail	0.00	0.00	0.00
111257	Joint Hydrographic Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,939.00	1,939.00
111257	Joint Hydrographic Center	7160	Maintenance and Repairs	0.00	0.00	0.00
111257	Joint Hydrographic Center	716000	Maintenance & Repairs-General	13,511.12	14,691.59	14,691.59
111257	Joint Hydrographic Center	716063	Maint & Repairs-Computer Hardware	15.50	1,052.63	1,052.63
111257	Joint Hydrographic Center	7161	Rentals-Leases	0.00	0.00	0.00
111257	Joint Hydrographic Center	716100	Rentals & Leases-General	659.85	8,608.77	8,608.77
111257	Joint Hydrographic Center	716120	Rentals-Property or Room	(3,400.00)	3,400.00	3,400.00
111257	Joint Hydrographic Center	716125	Rentals-Vehicles Incl Marine	0.00	760.00	760.00
111257	Joint Hydrographic Center	7172	Other Professional Services	0.00	0.00	0.00
111257	Joint Hydrographic Center	717200	Other Professional Services-General	87,409.45	14,994.59	34,748.60
111257	Joint Hydrographic Center	7180	Telecommunications	0.00	0.00	0.00
111257	Joint Hydrographic Center	718000	Telecom-General	(1,385.00)	1,861.79	1,861.79
111257	Joint Hydrographic Center	718002	Telecom-Fixed (Basic Phone Service)	4,565.26	13,116.53	13,116.53
111257	Joint Hydrographic Center	718014	Telecom-Telephone Equipment	2,375.00	474.62	474.62
111257	Joint Hydrographic Center	718016	Telecom-Usage (Tolls)	1,089.85	5,009.01	5,009.01
111257	Joint Hydrographic Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111257	Joint Hydrographic Center	719000	Business Meals-Meetings-Non Travel	31.48	349.58	349.58
111257	Joint Hydrographic Center	7191	Membership Dues and Fees	0.00	0.00	0.00
111257	Joint Hydrographic Center	719100	Membership Dues & Fees	707.00	3,428.00	3,428.00
111257	Joint Hydrographic Center	719125	Licenses/Professional Fees	0.00	4,000.00	4,000.00
111257	Joint Hydrographic Center	71C600	Insurance	0.00	2,067.00	2,067.00
111257	Joint Hydrographic Center	71C615	Insurance-Vehicle	0.00	41.40	41.40
111257	Joint Hydrographic Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111257	Joint Hydrographic Center	71CZ70	Moving Expenses	5,310.00	0.00	0.00
111257	Joint Hydrographic Center	7400	Capitalizable Equipment	0.00	0.00	0.00
111257	Joint Hydrographic Center	740000	Cap Equipment	179,999.74	51,559.00	51,559.00
111257	Joint Hydrographic Center	740015	Cap Equipment-Computer Hardware	0.00	4,164.80	4,164.80
111257	Joint Hydrographic Center	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
111257	Joint Hydrographic Center	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
111257	Joint Hydrographic Center	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
111257	Joint Hydrographic Center	7603	F&A Expenditures	0.00	0.00	0.00
111257	Joint Hydrographic Center	760300	F&A Expenditures	124,659.40	465,313.08	492,488.06
111258	Regional Climate Understanding	7100	In-State Travel	0.00	0.00	0.00
111258	Regional Climate Understanding	710000	In-State Travel	0.00	0.00	0.00
111258	Regional Climate Understanding	7101	Out of State Travel	0.00	0.00	0.00
111258	Regional Climate Understanding	710100	Out-of-State Travel	0.00	0.00	0.00
111258	Regional Climate Understanding	7102	Foreign Travel	0.00	0.00	0.00
111258	Regional Climate Understanding	7103	Conference-Registration Fees	0.00	0.00	0.00
111258	Regional Climate Understanding	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111258	Regional Climate Understanding	710Z	Travel-Other	0.00	0.00	0.00
111258	Regional Climate Understanding	7110	Purchasing Cards	0.00	0.00	0.00
111258	Regional Climate Understanding	711100	Supplies-General	0.00	0.00	0.00
111258	Regional Climate Understanding	7112	Research Supplies	0.00	0.00	0.00
111258	Regional Climate Understanding	711200	Research Supplies	0.00	0.00	0.00
111258	Regional Climate Understanding	7130	Printing and Copying	0.00	0.00	0.00
111258	Regional Climate Understanding	7140	Postage	0.00	0.00	0.00
111258	Regional Climate Understanding	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111258	Regional Climate Understanding	7160	Maintenance and Repairs	0.00	0.00	0.00
111258	Regional Climate Understanding	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111258	Regional Climate Understanding	7172	Other Professional Services	0.00	0.00	0.00
111258	Regional Climate Understanding	7180	Telecommunications	0.00	0.00	0.00
111258	Regional Climate Understanding	718000	Telecom-General	0.00	0.00	0.00
111258	Regional Climate Understanding	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111258	Regional Climate Understanding	7191	Membership Dues and Fees	0.00	0.00	0.00
111258	Regional Climate Understanding	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
111258	Regional Climate Understanding	719200	Employee Recruiting-General	0.00	0.00	0.00
111258	Regional Climate Understanding	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
111258	Regional Climate Understanding	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111258	Regional Climate Understanding	7400	Capitalizable Equipment	0.00	0.00	0.00
111258	Regional Climate Understanding	740000	Cap Equipment	0.00	0.00	0.00
111258	Regional Climate Understanding	7603	F&A Expenditures	0.00	0.00	0.00
111258	Regional Climate Understanding	760300	F&A Expenditures	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	710000	In-State Travel	0.00	77.38	77.38
111259	Cap. Assessment/Comm. Plan	710100	Out-of-State Travel	1,061.94	1,527.51	1,527.51
111259	Cap. Assessment/Comm. Plan	710300	Conference Registration Fees	0.00	1,987.50	1,987.50
111259	Cap. Assessment/Comm. Plan	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	711100	Supplies-General	30.00	734.95	734.95
111259	Cap. Assessment/Comm. Plan	711130	Supplies-Maintenance Supplies	0.00	1,800.00	1,800.00
111259	Cap. Assessment/Comm. Plan	711132	Supplies-Software Incl Site License	0.00	1,300.00	1,300.00
111259	Cap. Assessment/Comm. Plan	7112	Research Supplies	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	714030	Postage-Express Mail	16.45	389.86	389.86
111259	Cap. Assessment/Comm. Plan	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	717200	Other Professional Services-General	24.00	136.00	136.00
111259	Cap. Assessment/Comm. Plan	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	718000	Telecom-General	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	718002	Telecom-Fixed (Basic Phone Service)	423.99	710.80	710.80
111259	Cap. Assessment/Comm. Plan	718014	Telecom-Telephone Equipment	55.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	719100	Membership Dues & Fees	100.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	719125	Licenses/Professional Fees	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	71C4	Legal Expenses	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	71C400	Legal Expenses	5,108.62	8,240.71	8,240.71
111259	Cap. Assessment/Comm. Plan	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	760300	F&A Expenditures	5,858.24	16,357.34	16,550.61
111260	Gis/Image Processing	7100	In-State Travel	0.00	0.00	0.00
111260	Gis/Image Processing	7101	Out of State Travel	0.00	0.00	0.00
111260	Gis/Image Processing	710Z	Travel-Other	0.00	0.00	0.00
111260	Gis/Image Processing	7112	Research Supplies	0.00	0.00	0.00
111260	Gis/Image Processing	711200	Research Supplies	0.00	0.00	0.00
111260	Gis/Image Processing	7130	Printing and Copying	0.00	0.00	0.00
111260	Gis/Image Processing	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111260	Gis/Image Processing	7160	Maintenance and Repairs	0.00	0.00	0.00
111260	Gis/Image Processing	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111260	Gis/Image Processing	7180	Telecommunications	0.00	0.00	0.00
111260	Gis/Image Processing	718000	Telecom-General	0.00	0.00	0.00
111260	Gis/Image Processing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111260	Gis/Image Processing	7400	Capitalizable Equipment	0.00	0.00	0.00
111260	Gis/Image Processing	7600	Internal Allocations	0.00	0.00	0.00
111260	Gis/Image Processing	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
111260	Gis/Image Processing	7603	F&A Expenditures	0.00	0.00	0.00
111260	Gis/Image Processing	760300	F&A Expenditures	0.00	(2,197.82)	(2,197.82)
111261	Support for Pgis Program	7603	F&A Expenditures	0.00	0.00	0.00
111262	Training Strategy	7100	In-State Travel	0.00	0.00	0.00
111262	Training Strategy	7101	Out of State Travel	0.00	0.00	0.00
111262	Training Strategy	710100	Out-of-State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111262	Training Strategy	7103	Conference-Registration Fees	0.00	0.00	0.00
111262	Training Strategy	710Z	Travel-Other	0.00	0.00	0.00
111262	Training Strategy	7112	Research Supplies	0.00	0.00	0.00
111262	Training Strategy	711200	Research Supplies	0.00	0.00	0.00
111262	Training Strategy	7130	Printing and Copying	0.00	0.00	0.00
111262	Training Strategy	7172	Other Professional Services	0.00	0.00	0.00
111262	Training Strategy	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111262	Training Strategy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111262	Training Strategy	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111262	Training Strategy	7400	Capitalizable Equipment	0.00	0.00	0.00
111262	Training Strategy	7603	F&A Expenditures	0.00	0.00	0.00
111262	Training Strategy	760300	F&A Expenditures	0.00	0.00	0.00
111263	Gulf of Maine Watershed	7101	Out of State Travel	0.00	0.00	0.00
111263	Gulf of Maine Watershed	7103	Conference-Registration Fees	0.00	0.00	0.00
111263	Gulf of Maine Watershed	710Z	Travel-Other	0.00	0.00	0.00
111263	Gulf of Maine Watershed	7112	Research Supplies	0.00	0.00	0.00
111263	Gulf of Maine Watershed	7130	Printing and Copying	0.00	0.00	0.00
111263	Gulf of Maine Watershed	7140	Postage	0.00	0.00	0.00
111263	Gulf of Maine Watershed	7180	Telecommunications	0.00	0.00	0.00
111263	Gulf of Maine Watershed	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111263	Gulf of Maine Watershed	7603	F&A Expenditures	0.00	0.00	0.00
111263	Gulf of Maine Watershed	760300	F&A Expenditures	0.00	3,079.81	3,079.81
111264	Stormwater Control Systems	7100	In-State Travel	0.00	0.00	0.00
111264	Stormwater Control Systems	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111264	Stormwater Control Systems	710Z	Travel-Other	0.00	0.00	0.00
111264	Stormwater Control Systems	711100	Supplies-General	0.00	0.00	0.00
111264	Stormwater Control Systems	7112	Research Supplies	0.00	0.00	0.00
111264	Stormwater Control Systems	711200	Research Supplies	0.00	0.00	0.00
111264	Stormwater Control Systems	7130	Printing and Copying	0.00	0.00	0.00
111264	Stormwater Control Systems	7140	Postage	0.00	0.00	0.00
111264	Stormwater Control Systems	7172	Other Professional Services	0.00	0.00	0.00
111264	Stormwater Control Systems	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111264	Stormwater Control Systems	7603	F&A Expenditures	0.00	0.00	0.00
111264	Stormwater Control Systems	760300	F&A Expenditures	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	7101	Out of State Travel	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	710Z	Travel-Other	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	711100	Supplies-General	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	7112	Research Supplies	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	711200	Research Supplies	0.00	236.65	236.65
111265	Salt Marshes Natural/Enhanced	7130	Printing and Copying	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	7161	Rentals-Leases	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	7180	Telecommunications	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	7400	Capitalizable Equipment	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	7603	F&A Expenditures	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	760300	F&A Expenditures	0.00	117.31	117.31
111266	Estuaries Fluval Nutrient	7100	In-State Travel	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	7101	Out of State Travel	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	7103	Conference-Registration Fees	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	710Z	Travel-Other	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	710Z00	Travel-Other	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	711000	Purchasing Cards	0.00	218.64	218.64
111266	Estuaries Fluval Nutrient	711100	Supplies-General	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	7112	Research Supplies	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	7180	Telecommunications	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	7603	F&A Expenditures	0.00	0.00	0.00
111266	Estuaries Fluval Nutrient	760300	F&A Expenditures	0.00	96.20	96.20
111267	Autonomous Aerosol Sampler	7100	In-State Travel	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	710Z	Travel-Other	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	7112	Research Supplies	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	7140	Postage	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	7180	Telecommunications	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	7400	Capitalizable Equipment	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	7603	F&A Expenditures	0.00	0.00	0.00
111267	Autonomous Aerosol Sampler	760300	F&A Expenditures	0.00	0.00	0.00
111268	Organic Baffles	7100	In-State Travel	0.00	0.00	0.00
111268	Organic Baffles	7101	Out of State Travel	0.00	0.00	0.00
111268	Organic Baffles	710100	Out-of-State Travel	0.00	0.00	0.00
111268	Organic Baffles	710305	Registration Fees-Other	0.00	0.00	0.00
111268	Organic Baffles	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111268	Organic Baffles	710Z	Travel-Other	0.00	0.00	0.00
111268	Organic Baffles	7112	Research Supplies	0.00	0.00	0.00
111268	Organic Baffles	711200	Research Supplies	0.00	0.00	0.00
111268	Organic Baffles	7130	Printing and Copying	0.00	0.00	0.00
111268	Organic Baffles	713000	Printing & Copying-General	0.00	0.00	0.00
111268	Organic Baffles	7140	Postage	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
111268	Organic Baffles	717200	Other Professional Services-General	0.00	0.00	0.00	
111268	Organic Baffles	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111268	Organic Baffles	7603	F&A Expenditures	0.00	0.00	0.00	
111268	Organic Baffles	760300	F&A Expenditures	0.00	(434.86)	(434.86)	
111269	Nutrient Enrichment Eelgrass	7100	In-State Travel	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	710000	In-State Travel	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	7101	Out of State Travel	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	710100	Out-of-State Travel	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	7103	Conference-Registration Fees	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	710Z	Travel-Other	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	7112	Research Supplies	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	711200	Research Supplies	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	7130	Printing and Copying	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	713000	Printing & Copying-General	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	7180	Telecommunications	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	718000	Telecom-General	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	7191	Membership Dues and Fees	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	7603	F&A Expenditures	0.00	0.00	0.00	
111269	Nutrient Enrichment Eelgrass	760300	F&A Expenditures	0.00	0.00	0.00	
111270	Heed Database Validation	710Z	Travel-Other	0.00	0.00	0.00	
111270	Heed Database Validation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111270	Heed Database Validation	7603	F&A Expenditures	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	7100	In-State Travel	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	710000	In-State Travel	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	7101	Out of State Travel	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	710100	Out-of-State Travel	0.00	(546.01)	(546.01)	
111271	Restoring An Oyster Reef	710400	Student or Non-Emp Travel	0.00	(24.41)	(24.41)	
111271	Restoring An Oyster Reef	710Z	Travel-Other	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	7112	Research Supplies	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	711200	Research Supplies	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	7130	Printing and Copying	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	713000	Printing & Copying-General	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	7140	Postage	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	714000	Postage-General	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	714030	Postage-Express Mail	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	7160	Maintenance and Repairs	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	7161	Rentals-Leases	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	716100	Rentals & Leases-General	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	7172	Other Professional Services	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	717200	Other Professional Services-General	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	7191	Membership Dues and Fees	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	7400	Capitalizable Equipment	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	7603	F&A Expenditures	0.00	0.00	0.00	
111271	Restoring An Oyster Reef	760300	F&A Expenditures	0.00	(189.38)	(189.38)	
111272	Support of the Gbnerr Swmp	7112	Research Supplies	0.00	0.00	0.00	
111272	Support of the Gbnerr Swmp	7191	Membership Dues and Fees	0.00	0.00	0.00	
111272	Support of the Gbnerr Swmp	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111272	Support of the Gbnerr Swmp	7603	F&A Expenditures	0.00	0.00	0.00	
111272	Support of the Gbnerr Swmp	760300	F&A Expenditures	0.00	0.00	0.00	
111273	Pathogens DNA-Spec. Detection	7100	In-State Travel	0.00	0.00	0.00	
111273	Pathogens DNA-Spec. Detection	7101	Out of State Travel	0.00	0.00	0.00	
111273	Pathogens DNA-Spec. Detection	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
111273	Pathogens DNA-Spec. Detection	710Z	Travel-Other	0.00	0.00	0.00	
111273	Pathogens DNA-Spec. Detection	710Z00	Travel-Other	0.00	0.00	0.00	
111273	Pathogens DNA-Spec. Detection	711100	Supplies-General	0.00	0.00	0.00	
111273	Pathogens DNA-Spec. Detection	7112	Research Supplies	0.00	0.00	0.00	
111273	Pathogens DNA-Spec. Detection	711200	Research Supplies	0.00	0.00	0.00	
111273	Pathogens DNA-Spec. Detection	7130	Printing and Copying	0.00	0.00	0.00	
111273	Pathogens DNA-Spec. Detection	713000	Printing & Copying-General	0.00	0.00	0.00	
111273	Pathogens DNA-Spec. Detection	7140	Postage	0.00	0.00	0.00	
111273	Pathogens DNA-Spec. Detection	7161	Rentals-Leases	0.00	0.00	0.00	
111273	Pathogens DNA-Spec. Detection	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111273	Pathogens DNA-Spec. Detection	7603	F&A Expenditures	0.00	0.00	0.00	
111273	Pathogens DNA-Spec. Detection	760300	F&A Expenditures	0.00	0.00	0.00	
111274	Recoms	710000	In-State Travel	0.00	0.00	0.00	
111274	Recoms	710Z	Travel-Other	0.00	0.00	0.00	
111274	Recoms	711200	Research Supplies	0.00	0.00	0.00	
111274	Recoms	713000	Printing & Copying-General	0.00	0.00	0.00	
111274	Recoms	714000	Postage-General	0.00	0.00	0.00	
111274	Recoms	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	
111274	Recoms	716000	Maintenance & Repairs-General	0.00	0.00	0.00	
111274	Recoms	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111274	Recoms	7400	Capitalizable Equipment	0.00	0.00	0.00	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111274	Recoms	7603	F&A Expenditures	0.00	0.00	0.00
111274	Recoms	760300	F&A Expenditures	0.00	(17.14)	(17.14)
111275	Public Education & Outreach	7100	In-State Travel	0.00	0.00	0.00
111275	Public Education & Outreach	710000	In-State Travel	0.00	0.00	0.00
111275	Public Education & Outreach	710100	Out-of-State Travel	0.00	0.00	0.00
111275	Public Education & Outreach	7103	Conference-Registration Fees	0.00	0.00	0.00
111275	Public Education & Outreach	710300	Conference Registration Fees	0.00	0.00	0.00
111275	Public Education & Outreach	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111275	Public Education & Outreach	710Z	Travel-Other	0.00	0.00	0.00
111275	Public Education & Outreach	7112	Research Supplies	0.00	0.00	0.00
111275	Public Education & Outreach	711200	Research Supplies	0.00	9.00	9.00
111275	Public Education & Outreach	7130	Printing and Copying	0.00	0.00	0.00
111275	Public Education & Outreach	713000	Printing & Copying-General	0.00	0.00	0.00
111275	Public Education & Outreach	7140	Postage	0.00	0.00	0.00
111275	Public Education & Outreach	714000	Postage-General	0.00	6.29	6.29
111275	Public Education & Outreach	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111275	Public Education & Outreach	7161	Rentals-Leases	0.00	0.00	0.00
111275	Public Education & Outreach	7180	Telecommunications	0.00	0.00	0.00
111275	Public Education & Outreach	718000	Telecom-General	0.00	15.56	15.56
111275	Public Education & Outreach	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111275	Public Education & Outreach	718048	Telecom-Local Exchange Carrier	0.00	40.98	40.98
111275	Public Education & Outreach	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111275	Public Education & Outreach	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111275	Public Education & Outreach	7603	F&A Expenditures	0.00	0.00	0.00
111275	Public Education & Outreach	760300	F&A Expenditures	0.00	25.74	25.74
111276	Specialized Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
111277	Effects of Changes - Subc.	7603	F&A Expenditures	0.00	0.00	0.00
111278	Habitat Assessment/Monitoring	7603	F&A Expenditures	0.00	0.00	0.00
111279	Kackemak Bay Hydrocarbon	7603	F&A Expenditures	0.00	0.00	0.00
111280	Rapid & Robust Sensor	7603	F&A Expenditures	0.00	0.00	0.00
111281	Imaging Flow Cytometry	7603	F&A Expenditures	0.00	0.00	0.00
111282	Localizing Groundwater Flows	7603	F&A Expenditures	0.00	0.00	0.00
111283	Situ Tech Develop/Applying	7603	F&A Expenditures	0.00	0.00	0.00
111284	Marsh Renourishment	7603	F&A Expenditures	0.00	0.00	0.00
111285	Methodology Monitoring Habitat	7603	F&A Expenditures	0.00	0.00	0.00
111285	Methodology Monitoring Habitat	760300	F&A Expenditures	0.00	2,467.00	2,467.00
111286	Organia Contaminant Biodegrad.	7603	F&A Expenditures	0.00	0.00	0.00
111287	Technique to Detect DNA	7603	F&A Expenditures	0.00	0.00	0.00
111288	Ultrasonic Defouler for Water	7603	F&A Expenditures	0.00	0.00	0.00
111289	Program Administration	7100	In-State Travel	0.00	0.00	0.00
111289	Program Administration	7101	Out of State Travel	0.00	0.00	0.00
111289	Program Administration	710100	Out-of-State Travel	0.00	0.00	0.00
111289	Program Administration	7103	Conference-Registration Fees	0.00	0.00	0.00
111289	Program Administration	710300	Conference Registration Fees	0.00	0.00	0.00
111289	Program Administration	710Z	Travel-Other	0.00	0.00	0.00
111289	Program Administration	711100	Supplies-General	0.00	0.00	0.00
111289	Program Administration	7112	Research Supplies	0.00	0.00	0.00
111289	Program Administration	711200	Research Supplies	0.00	49.28	49.28
111289	Program Administration	7130	Printing and Copying	0.00	0.00	0.00
111289	Program Administration	713000	Printing & Copying-General	0.00	0.00	0.00
111289	Program Administration	7140	Postage	0.00	0.00	0.00
111289	Program Administration	714000	Postage-General	0.00	0.00	0.00
111289	Program Administration	714030	Postage-Express Mail	0.00	14.86	14.86
111289	Program Administration	7160	Maintenance and Repairs	0.00	0.00	0.00
111289	Program Administration	7161	Rentals-Leases	0.00	0.00	0.00
111289	Program Administration	716100	Rentals & Leases-General	0.00	0.00	0.00
111289	Program Administration	717200	Other Professional Services-General	0.00	0.00	0.00
111289	Program Administration	7180	Telecommunications	0.00	0.00	0.00
111289	Program Administration	718000	Telecom-General	0.00	0.00	0.00
111289	Program Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111289	Program Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111289	Program Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111289	Program Administration	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111289	Program Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
111289	Program Administration	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111289	Program Administration	7400	Capitalizable Equipment	0.00	0.00	0.00
111289	Program Administration	740000	Cap Equipment	0.00	0.00	0.00
111289	Program Administration	7603	F&A Expenditures	0.00	0.00	0.00
111289	Program Administration	760300	F&A Expenditures	0.00	19.89	19.89
111290	Program Communications	711200	Research Supplies	0.00	0.00	0.00
111290	Program Communications	7130	Printing and Copying	0.00	0.00	0.00
111290	Program Communications	713000	Printing & Copying-General	0.00	0.00	0.00
111290	Program Communications	714000	Postage-General	0.00	0.00	0.00
111290	Program Communications	716100	Rentals & Leases-General	0.00	0.00	0.00
111290	Program Communications	717200	Other Professional Services-General	0.00	0.00	0.00
111290	Program Communications	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111290	Program Communications	7400	Capitalizable Equipment	0.00	0.00	0.00
111290	Program Communications	740000	Cap Equipment	0.00	0.00	0.00
111290	Program Communications	7603	F&A Expenditures	0.00	0.00	0.00
111290	Program Communications	760300	F&A Expenditures	0.00	0.00	0.00
111291	Tech & Info Transrer	710000	In-State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111291	Tech & Info Transrer	710100	Out-of-State Travel	0.00	0.00	0.00
111291	Tech & Info Transrer	710Z	Travel-Other	0.00	0.00	0.00
111291	Tech & Info Transrer	7112	Research Supplies	0.00	0.00	0.00
111291	Tech & Info Transrer	711200	Research Supplies	0.00	0.00	0.00
111291	Tech & Info Transrer	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111291	Tech & Info Transrer	717200	Other Professional Services-General	0.00	0.00	0.00
111291	Tech & Info Transrer	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
111291	Tech & Info Transrer	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111291	Tech & Info Transrer	7400	Capitalizable Equipment	0.00	0.00	0.00
111291	Tech & Info Transrer	7603	F&A Expenditures	0.00	0.00	0.00
111291	Tech & Info Transrer	760300	F&A Expenditures	0.00	0.00	0.00
111292	Coordination for the Gbnerr	7172	Other Professional Services	0.00	0.00	0.00
111292	Coordination for the Gbnerr	717200	Other Professional Services-General	0.00	0.00	0.00
111292	Coordination for the Gbnerr	7603	F&A Expenditures	0.00	0.00	0.00
111292	Coordination for the Gbnerr	760300	F&A Expenditures	0.00	0.00	0.00
111293	Special Projects	711100	Supplies-General	0.00	0.00	0.00
111293	Special Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
111293	Special Projects	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111293	Special Projects	7603	F&A Expenditures	0.00	0.00	0.00
111293	Special Projects	760300	F&A Expenditures	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	7100	In-State Travel	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	710000	In-State Travel	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	7101	Out of State Travel	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	7103	Conference-Registration Fees	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	710Z	Travel-Other	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	7112	Research Supplies	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	711200	Research Supplies	0.00	622.30	622.30
111294	Tech Submergence Plane Oil	7130	Printing and Copying	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	7140	Postage	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	7172	Other Professional Services	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	717200	Other Professional Services-General	0.00	710.00	710.00
111294	Tech Submergence Plane Oil	7180	Telecommunications	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	718000	Telecom-General	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	7400	Capitalizable Equipment	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	740005	Cap Equipment-Fabricated Equipment	0.00	1,803.03	1,803.03
111294	Tech Submergence Plane Oil	7603	F&A Expenditures	0.00	0.00	0.00
111294	Tech Submergence Plane Oil	760300	F&A Expenditures	0.00	(7,590.80)	(7,590.80)
111295	Ecostafs	7101	Out of State Travel	0.00	0.00	0.00
111295	Ecostafs	7112	Research Supplies	0.00	0.00	0.00
111295	Ecostafs	7130	Printing and Copying	0.00	0.00	0.00
111295	Ecostafs	7140	Postage	0.00	0.00	0.00
111295	Ecostafs	7161	Rentals-Leases	0.00	0.00	0.00
111295	Ecostafs	7170	Consulting	0.00	0.00	0.00
111295	Ecostafs	7180	Telecommunications	0.00	0.00	0.00
111295	Ecostafs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111295	Ecostafs	7400	Capitalizable Equipment	0.00	0.00	0.00
111295	Ecostafs	7603	F&A Expenditures	0.00	0.00	0.00
111296	Idems	710Z	Travel-Other	0.00	0.00	0.00
111296	Idems	7112	Research Supplies	0.00	0.00	0.00
111296	Idems	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111296	Idems	7400	Capitalizable Equipment	0.00	0.00	0.00
111296	Idems	7603	F&A Expenditures	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	7101	Out of State Travel	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	710Z	Travel-Other	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	711100	Supplies-General	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	711142	Supplies-Chemical-Lab	0.00	131.85	131.85
111297	In Situ Stress Indicator SYS	7112	Research Supplies	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	711200	Research Supplies	0.00	607.85	607.85
111297	In Situ Stress Indicator SYS	713000	Printing & Copying-General	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	7140	Postage	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	714000	Postage-General	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	7161	Rentals-Leases	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	716125	Rentals-Vehicles incl Marine	0.00	744.00	744.00
111297	In Situ Stress Indicator SYS	7170	Consulting	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	7172	Other Professional Services	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	717200	Other Professional Services-General	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	7180	Telecommunications	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	718000	Telecom-General	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	718002	Telecom-Fixed (Basic Phone Service)	0.00	144.00	144.00
111297	In Situ Stress Indicator SYS	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	7400	Capitalizable Equipment	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	740000	Cap Equipment	0.00	1,782.00	1,782.00
111297	In Situ Stress Indicator SYS	7603	F&A Expenditures	0.00	0.00	0.00
111297	In Situ Stress Indicator SYS	760300	F&A Expenditures	0.00	4,842.29	4,842.29
111313	In-Situ Dechlorination of Pcb	7112	Research Supplies	0.00	0.00	0.00
111313	In-Situ Dechlorination of Pcb	711200	Research Supplies	0.00	0.00	0.00
111313	In-Situ Dechlorination of Pcb	7161	Rentals-Leases	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111313	In-Situ Dechlorination of Pcb	7172	Other Professional Services	0.00	0.00	0.00
111313	In-Situ Dechlorination of Pcb	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111313	In-Situ Dechlorination of Pcb	740000	Cap Equipment	0.00	0.00	0.00
111313	In-Situ Dechlorination of Pcb	7603	F&A Expenditures	0.00	0.00	0.00
111313	In-Situ Dechlorination of Pcb	760300	F&A Expenditures	0.00	0.00	0.00
111314	Office of Economic Initiative	7100	In-State Travel	0.00	0.00	0.00
111314	Office of Economic Initiative	7101	Out of State Travel	0.00	0.00	0.00
111314	Office of Economic Initiative	7103	Conference-Registration Fees	0.00	0.00	0.00
111314	Office of Economic Initiative	710Z	Travel-Other	0.00	0.00	0.00
111314	Office of Economic Initiative	7112	Research Supplies	0.00	0.00	0.00
111314	Office of Economic Initiative	7130	Printing and Copying	0.00	0.00	0.00
111314	Office of Economic Initiative	7140	Postage	0.00	0.00	0.00
111314	Office of Economic Initiative	7161	Rentals-Leases	0.00	0.00	0.00
111314	Office of Economic Initiative	7172	Other Professional Services	0.00	0.00	0.00
111314	Office of Economic Initiative	7180	Telecommunications	0.00	0.00	0.00
111314	Office of Economic Initiative	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111314	Office of Economic Initiative	7191	Membership Dues and Fees	0.00	0.00	0.00
111314	Office of Economic Initiative	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111314	Office of Economic Initiative	7603	F&A Expenditures	0.00	0.00	0.00
111315	Restoration of Eelgrass	7101	Out of State Travel	0.00	0.00	0.00
111315	Restoration of Eelgrass	710100	Out-of-State Travel	0.00	0.00	0.00
111315	Restoration of Eelgrass	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111315	Restoration of Eelgrass	710400	Student or Non-Emp Travel	0.00	(205.87)	(205.87)
111315	Restoration of Eelgrass	710Z	Travel-Other	0.00	0.00	0.00
111315	Restoration of Eelgrass	711100	Supplies-General	0.00	0.00	0.00
111315	Restoration of Eelgrass	7112	Research Supplies	0.00	0.00	0.00
111315	Restoration of Eelgrass	711200	Research Supplies	0.00	0.00	0.00
111315	Restoration of Eelgrass	713000	Printing & Copying-General	0.00	0.00	0.00
111315	Restoration of Eelgrass	7160	Maintenance and Repairs	0.00	0.00	0.00
111315	Restoration of Eelgrass	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111315	Restoration of Eelgrass	718000	Telecom-General	0.00	0.00	0.00
111315	Restoration of Eelgrass	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111315	Restoration of Eelgrass	7603	F&A Expenditures	0.00	0.00	0.00
111315	Restoration of Eelgrass	760300	F&A Expenditures	0.00	(51.47)	(51.47)
111316	Habitat Restoration @s. Mill	7100	In-State Travel	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	710000	In-State Travel	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	7101	Out of State Travel	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	710Z	Travel-Other	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	7112	Research Supplies	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	711200	Research Supplies	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	7130	Printing and Copying	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	713000	Printing & Copying-General	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	7603	F&A Expenditures	0.00	0.00	0.00
111316	Habitat Restoration @s. Mill	760300	F&A Expenditures	0.00	(940.20)	(940.20)
111317	95-96 Marine Advisory Program	7100	In-State Travel	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	7101	Out of State Travel	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	7103	Conference-Registration Fees	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	710Z	Travel-Other	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	7111	Supplies	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	7130	Printing and Copying	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	7140	Postage	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	7160	Maintenance and Repairs	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	7172	Other Professional Services	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	7180	Telecommunications	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111317	95-96 Marine Advisory Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	7100	In-State Travel	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	7101	Out of State Travel	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	7103	Conference-Registration Fees	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	710Z	Travel-Other	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	7111	Supplies	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	7130	Printing and Copying	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	7140	Postage	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	7160	Maintenance and Repairs	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	7161	Rentals-Leases	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	7180	Telecommunications	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	7191	Membership Dues and Fees	0.00	0.00	0.00
111319	95-96 Marine Advisory Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111320	95-96 Program Management	7100	In-State Travel	0.00	0.00	0.00
111320	95-96 Program Management	7101	Out of State Travel	0.00	0.00	0.00
111320	95-96 Program Management	7103	Conference-Registration Fees	0.00	0.00	0.00
111320	95-96 Program Management	710Z	Travel-Other	0.00	0.00	0.00
111320	95-96 Program Management	7111	Supplies	0.00	0.00	0.00
111320	95-96 Program Management	7130	Printing and Copying	0.00	0.00	0.00
111320	95-96 Program Management	7140	Postage	0.00	0.00	0.00
111320	95-96 Program Management	7160	Maintenance and Repairs	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
111320	95-96 Program Management	7180	Telecommunications	0.00	0.00	0.00	
111320	95-96 Program Management	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
111320	95-96 Program Management	71C6	Insurance	0.00	0.00	0.00	
111320	95-96 Program Management	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111321	95-96 Communication & Info	7100	In-State Travel	0.00	0.00	0.00	
111321	95-96 Communication & Info	7101	Out of State Travel	0.00	0.00	0.00	
111321	95-96 Communication & Info	710Z	Travel-Other	0.00	0.00	0.00	
111321	95-96 Communication & Info	7111	Supplies	0.00	0.00	0.00	
111321	95-96 Communication & Info	7130	Printing and Copying	0.00	0.00	0.00	
111321	95-96 Communication & Info	7140	Postage	0.00	0.00	0.00	
111321	95-96 Communication & Info	7180	Telecommunications	0.00	0.00	0.00	
111321	95-96 Communication & Info	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111322	95-96 Development Support	7100	In-State Travel	0.00	0.00	0.00	
111322	95-96 Development Support	7101	Out of State Travel	0.00	0.00	0.00	
111322	95-96 Development Support	7103	Conference-Registration Fees	0.00	0.00	0.00	
111322	95-96 Development Support	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
111322	95-96 Development Support	710Z	Travel-Other	0.00	0.00	0.00	
111322	95-96 Development Support	7111	Supplies	0.00	0.00	0.00	
111322	95-96 Development Support	7130	Printing and Copying	0.00	0.00	0.00	
111322	95-96 Development Support	7140	Postage	0.00	0.00	0.00	
111322	95-96 Development Support	7160	Maintenance and Repairs	0.00	0.00	0.00	
111322	95-96 Development Support	7161	Rentals-Leases	0.00	0.00	0.00	
111322	95-96 Development Support	7172	Other Professional Services	0.00	0.00	0.00	
111322	95-96 Development Support	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
111322	95-96 Development Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111324	95-96 Marine Engineering	7100	In-State Travel	0.00	0.00	0.00	
111324	95-96 Marine Engineering	7103	Conference-Registration Fees	0.00	0.00	0.00	
111324	95-96 Marine Engineering	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
111324	95-96 Marine Engineering	7111	Supplies	0.00	0.00	0.00	
111324	95-96 Marine Engineering	7130	Printing and Copying	0.00	0.00	0.00	
111324	95-96 Marine Engineering	7140	Postage	0.00	0.00	0.00	
111324	95-96 Marine Engineering	7161	Rentals-Leases	0.00	0.00	0.00	
111324	95-96 Marine Engineering	7172	Other Professional Services	0.00	0.00	0.00	
111324	95-96 Marine Engineering	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
111324	95-96 Marine Engineering	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111324	95-96 Marine Engineering	7400	Capitalizable Equipment	0.00	0.00	0.00	
111324	95-96 Marine Engineering	7603	F&A Expenditures	0.00	0.00	0.00	
111325	95-96 Fish Genetic Structure	7101	Out of State Travel	0.00	0.00	0.00	
111325	95-96 Fish Genetic Structure	7103	Conference-Registration Fees	0.00	0.00	0.00	
111325	95-96 Fish Genetic Structure	710Z	Travel-Other	0.00	0.00	0.00	
111325	95-96 Fish Genetic Structure	7111	Supplies	0.00	0.00	0.00	
111325	95-96 Fish Genetic Structure	7130	Printing and Copying	0.00	0.00	0.00	
111325	95-96 Fish Genetic Structure	7140	Postage	0.00	0.00	0.00	
111325	95-96 Fish Genetic Structure	7180	Telecommunications	0.00	0.00	0.00	
111325	95-96 Fish Genetic Structure	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111325	95-96 Fish Genetic Structure	7603	F&A Expenditures	0.00	0.00	0.00	
111326	95-96 Sustainable Urchin	7100	In-State Travel	0.00	0.00	0.00	
111326	95-96 Sustainable Urchin	7101	Out of State Travel	0.00	0.00	0.00	
111326	95-96 Sustainable Urchin	7103	Conference-Registration Fees	0.00	0.00	0.00	
111326	95-96 Sustainable Urchin	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
111326	95-96 Sustainable Urchin	710Z	Travel-Other	0.00	0.00	0.00	
111326	95-96 Sustainable Urchin	7111	Supplies	0.00	0.00	0.00	
111326	95-96 Sustainable Urchin	7160	Maintenance and Repairs	0.00	0.00	0.00	
111326	95-96 Sustainable Urchin	7161	Rentals-Leases	0.00	0.00	0.00	
111326	95-96 Sustainable Urchin	7172	Other Professional Services	0.00	0.00	0.00	
111326	95-96 Sustainable Urchin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111326	95-96 Sustainable Urchin	7603	F&A Expenditures	0.00	0.00	0.00	
111327	95-96 Seaweed Genetics	7101	Out of State Travel	0.00	0.00	0.00	
111327	95-96 Seaweed Genetics	7103	Conference-Registration Fees	0.00	0.00	0.00	
111327	95-96 Seaweed Genetics	710Z	Travel-Other	0.00	0.00	0.00	
111327	95-96 Seaweed Genetics	7111	Supplies	0.00	0.00	0.00	
111327	95-96 Seaweed Genetics	7130	Printing and Copying	0.00	0.00	0.00	
111327	95-96 Seaweed Genetics	7180	Telecommunications	0.00	0.00	0.00	
111327	95-96 Seaweed Genetics	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111327	95-96 Seaweed Genetics	7603	F&A Expenditures	0.00	0.00	0.00	
111328	95-96 Coastal Current Modeling	7100	In-State Travel	0.00	0.00	0.00	
111328	95-96 Coastal Current Modeling	7101	Out of State Travel	0.00	0.00	0.00	
111328	95-96 Coastal Current Modeling	7103	Conference-Registration Fees	0.00	0.00	0.00	
111328	95-96 Coastal Current Modeling	710Z	Travel-Other	0.00	0.00	0.00	
111328	95-96 Coastal Current Modeling	7111	Supplies	0.00	0.00	0.00	
111328	95-96 Coastal Current Modeling	7130	Printing and Copying	0.00	0.00	0.00	
111328	95-96 Coastal Current Modeling	7161	Rentals-Leases	0.00	0.00	0.00	
111328	95-96 Coastal Current Modeling	7180	Telecommunications	0.00	0.00	0.00	
111328	95-96 Coastal Current Modeling	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111328	95-96 Coastal Current Modeling	7400	Capitalizable Equipment	0.00	0.00	0.00	
111328	95-96 Coastal Current Modeling	7603	F&A Expenditures	0.00	0.00	0.00	
111330	95-96 Estuary Particle Dynamic	7101	Out of State Travel	0.00	0.00	0.00	
111330	95-96 Estuary Particle Dynamic	710Z	Travel-Other	0.00	0.00	0.00	
111330	95-96 Estuary Particle Dynamic	7603	F&A Expenditures	0.00	0.00	0.00	
111331	1996-97 Marine Advisory Prog	7100	In-State Travel	0.00	0.00	0.00	
111331	1996-97 Marine Advisory Prog	7101	Out of State Travel	0.00	0.00	0.00	

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
111331	1996-97 Marine Advisory Prog	7103	Conference-Registration Fees	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	710Z	Travel-Other	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	7111	Supplies	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	7130	Printing and Copying	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	7140	Postage	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	7160	Maintenance and Repairs	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	7172	Other Professional Services	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	7180	Telecommunications	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111331	1996-97 Marine Advisory Prog	7603	F&A Expenditures	0.00	0.00	0.00
111332	96-97 Marine Advisory Pgm Supp	7603	F&A Expenditures	0.00	0.00	0.00
111333	96-97 Marine Docent Program	7100	In-State Travel	0.00	0.00	0.00
111333	96-97 Marine Docent Program	7101	Out of State Travel	0.00	0.00	0.00
111333	96-97 Marine Docent Program	7103	Conference-Registration Fees	0.00	0.00	0.00
111333	96-97 Marine Docent Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111333	96-97 Marine Docent Program	710Z	Travel-Other	0.00	0.00	0.00
111333	96-97 Marine Docent Program	7111	Supplies	0.00	0.00	0.00
111333	96-97 Marine Docent Program	7130	Printing and Copying	0.00	0.00	0.00
111333	96-97 Marine Docent Program	7140	Postage	0.00	0.00	0.00
111333	96-97 Marine Docent Program	7160	Maintenance and Repairs	0.00	0.00	0.00
111333	96-97 Marine Docent Program	7161	Rentals-Leases	0.00	0.00	0.00
111333	96-97 Marine Docent Program	7172	Other Professional Services	0.00	0.00	0.00
111333	96-97 Marine Docent Program	7180	Telecommunications	0.00	0.00	0.00
111333	96-97 Marine Docent Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111333	96-97 Marine Docent Program	7191	Membership Dues and Fees	0.00	0.00	0.00
111333	96-97 Marine Docent Program	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
111333	96-97 Marine Docent Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111333	96-97 Marine Docent Program	7603	F&A Expenditures	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	7101	Out of State Travel	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	7103	Conference-Registration Fees	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	710Z	Travel-Other	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	7111	Supplies	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	7130	Printing and Copying	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	7160	Maintenance and Repairs	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	7161	Rentals-Leases	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	7180	Telecommunications	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111334	1996-97 Seagrant Prog Mgmt	7603	F&A Expenditures	0.00	0.00	0.00
111335	Comm & Info Program 1996-97	7100	In-State Travel	0.00	0.00	0.00
111335	Comm & Info Program 1996-97	7101	Out of State Travel	0.00	0.00	0.00
111335	Comm & Info Program 1996-97	710Z	Travel-Other	0.00	0.00	0.00
111335	Comm & Info Program 1996-97	7111	Supplies	0.00	0.00	0.00
111335	Comm & Info Program 1996-97	7130	Printing and Copying	0.00	0.00	0.00
111335	Comm & Info Program 1996-97	7140	Postage	0.00	0.00	0.00
111335	Comm & Info Program 1996-97	7160	Maintenance and Repairs	0.00	0.00	0.00
111335	Comm & Info Program 1996-97	7180	Telecommunications	0.00	0.00	0.00
111335	Comm & Info Program 1996-97	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111335	Comm & Info Program 1996-97	7603	F&A Expenditures	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	7101	Out of State Travel	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	7102	Foreign Travel	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	7103	Conference-Registration Fees	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	710Z	Travel-Other	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	7111	Supplies	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	7112	Research Supplies	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	7130	Printing and Copying	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	7161	Rentals-Leases	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	7172	Other Professional Services	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	7101	Out of State Travel	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	7111	Supplies	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	7130	Printing and Copying	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	7161	Rentals-Leases	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	7172	Other Professional Services	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	7400	Capitalizable Equipment	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	7401	Equipment Lease-Purchase	0.00	0.00	0.00
111338	1996-97seagrant Undergraduate	7603	F&A Expenditures	0.00	0.00	0.00
111339	Genetic Structure of Fishery	7101	Out of State Travel	0.00	0.00	0.00
111339	Genetic Structure of Fishery	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111339	Genetic Structure of Fishery	710Z	Travel-Other	0.00	0.00	0.00
111339	Genetic Structure of Fishery	7111	Supplies	0.00	0.00	0.00
111339	Genetic Structure of Fishery	7140	Postage	0.00	0.00	0.00
111339	Genetic Structure of Fishery	7180	Telecommunications	0.00	0.00	0.00
111339	Genetic Structure of Fishery	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111339	Genetic Structure of Fishery	7603	F&A Expenditures	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	7100	In-State Travel	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	7101	Out of State Travel	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	7103	Conference-Registration Fees	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	710Z	Travel-Other	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	7111	Supplies	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	7112	Research Supplies	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	7130	Printing and Copying	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	7161	Rentals-Leases	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111340	1996-97 Urchin Fishery in ME	7603	F&A Expenditures	0.00	0.00	0.00
111341	1996-97 Genetic Eng. Seaweeds	7102	Foreign Travel	0.00	0.00	0.00
111341	1996-97 Genetic Eng. Seaweeds	710Z	Travel-Other	0.00	0.00	0.00
111341	1996-97 Genetic Eng. Seaweeds	7111	Supplies	0.00	0.00	0.00
111341	1996-97 Genetic Eng. Seaweeds	7180	Telecommunications	0.00	0.00	0.00
111341	1996-97 Genetic Eng. Seaweeds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111341	1996-97 Genetic Eng. Seaweeds	7603	F&A Expenditures	0.00	0.00	0.00
111342	Seagrant Isotopic Analysis	7111	Supplies	0.00	0.00	0.00
111342	Seagrant Isotopic Analysis	7161	Rentals-Leases	0.00	0.00	0.00
111342	Seagrant Isotopic Analysis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111342	Seagrant Isotopic Analysis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111342	Seagrant Isotopic Analysis	7603	F&A Expenditures	0.00	0.00	0.00
111343	Observational/Modeling	7100	In-State Travel	0.00	0.00	0.00
111343	Observational/Modeling	7101	Out of State Travel	0.00	0.00	0.00
111343	Observational/Modeling	710Z	Travel-Other	0.00	0.00	0.00
111343	Observational/Modeling	7111	Supplies	0.00	0.00	0.00
111343	Observational/Modeling	7130	Printing and Copying	0.00	0.00	0.00
111343	Observational/Modeling	7180	Telecommunications	0.00	0.00	0.00
111343	Observational/Modeling	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111343	Observational/Modeling	7400	Capitalizable Equipment	0.00	0.00	0.00
111343	Observational/Modeling	7603	F&A Expenditures	0.00	0.00	0.00
111345	NH Finfish Aquaculture	7101	Out of State Travel	0.00	0.00	0.00
111345	NH Finfish Aquaculture	7103	Conference-Registration Fees	0.00	0.00	0.00
111345	NH Finfish Aquaculture	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111345	NH Finfish Aquaculture	710Z	Travel-Other	0.00	0.00	0.00
111345	NH Finfish Aquaculture	7130	Printing and Copying	0.00	0.00	0.00
111345	NH Finfish Aquaculture	7172	Other Professional Services	0.00	0.00	0.00
111345	NH Finfish Aquaculture	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111345	NH Finfish Aquaculture	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
111345	NH Finfish Aquaculture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111345	NH Finfish Aquaculture	7603	F&A Expenditures	0.00	0.00	0.00
111346	Zebra Mussel Outreach	7100	In-State Travel	0.00	0.00	0.00
111346	Zebra Mussel Outreach	7101	Out of State Travel	0.00	0.00	0.00
111346	Zebra Mussel Outreach	7103	Conference-Registration Fees	0.00	0.00	0.00
111346	Zebra Mussel Outreach	710Z	Travel-Other	0.00	0.00	0.00
111346	Zebra Mussel Outreach	7111	Supplies	0.00	0.00	0.00
111346	Zebra Mussel Outreach	7130	Printing and Copying	0.00	0.00	0.00
111346	Zebra Mussel Outreach	7140	Postage	0.00	0.00	0.00
111346	Zebra Mussel Outreach	7161	Rentals-Leases	0.00	0.00	0.00
111346	Zebra Mussel Outreach	7172	Other Professional Services	0.00	0.00	0.00
111346	Zebra Mussel Outreach	7180	Telecommunications	0.00	0.00	0.00
111346	Zebra Mussel Outreach	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111346	Zebra Mussel Outreach	7603	F&A Expenditures	0.00	0.00	0.00
111347	Aquaculture Net Pen Design	710Z	Travel-Other	0.00	0.00	0.00
111347	Aquaculture Net Pen Design	7111	Supplies	0.00	0.00	0.00
111347	Aquaculture Net Pen Design	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111347	Aquaculture Net Pen Design	7603	F&A Expenditures	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	7111	Supplies	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	7160	Maintenance and Repairs	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	7172	Other Professional Services	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	7180	Telecommunications	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111348	Viable Commercial Aquaculture	7603	F&A Expenditures	0.00	0.00	0.00
111349	Viable Seaweed Aquaculture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111350	Porphyra Population Genetics	7101	Out of State Travel	0.00	0.00	0.00
111350	Porphyra Population Genetics	7103	Conference-Registration Fees	0.00	0.00	0.00
111350	Porphyra Population Genetics	710Z	Travel-Other	0.00	0.00	0.00
111350	Porphyra Population Genetics	7111	Supplies	0.00	0.00	0.00
111350	Porphyra Population Genetics	7160	Maintenance and Repairs	0.00	0.00	0.00
111350	Porphyra Population Genetics	7191	Membership Dues and Fees	0.00	0.00	0.00
111350	Porphyra Population Genetics	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111350	Porphyra Population Genetics	7603	F&A Expenditures	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	7100	In-State Travel	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	7101	Out of State Travel	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	7103	Conference-Registration Fees	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	710Z	Travel-Other	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	7111	Supplies	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111351	Finfish Aquaculture Impact	7130	Printing and Copying	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	7140	Postage	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	7180	Telecommunications	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111351	Finfish Aquaculture Impact	7603	F&A Expenditures	0.00	0.00	0.00
111352	Predicting Lobster Catch	7100	In-State Travel	0.00	0.00	0.00
111352	Predicting Lobster Catch	7101	Out of State Travel	0.00	0.00	0.00
111352	Predicting Lobster Catch	7102	Foreign Travel	0.00	0.00	0.00
111352	Predicting Lobster Catch	7103	Conference-Registration Fees	0.00	0.00	0.00
111352	Predicting Lobster Catch	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111352	Predicting Lobster Catch	710Z	Travel-Other	0.00	0.00	0.00
111352	Predicting Lobster Catch	7111	Supplies	0.00	0.00	0.00
111352	Predicting Lobster Catch	7112	Research Supplies	0.00	0.00	0.00
111352	Predicting Lobster Catch	7130	Printing and Copying	0.00	0.00	0.00
111352	Predicting Lobster Catch	7140	Postage	0.00	0.00	0.00
111352	Predicting Lobster Catch	7160	Maintenance and Repairs	0.00	0.00	0.00
111352	Predicting Lobster Catch	7161	Rentals-Leases	0.00	0.00	0.00
111352	Predicting Lobster Catch	7172	Other Professional Services	0.00	0.00	0.00
111352	Predicting Lobster Catch	7180	Telecommunications	0.00	0.00	0.00
111352	Predicting Lobster Catch	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111352	Predicting Lobster Catch	7191	Membership Dues and Fees	0.00	0.00	0.00
111352	Predicting Lobster Catch	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111352	Predicting Lobster Catch	7603	F&A Expenditures	0.00	0.00	0.00
111354	Biological & Physical Data	7100	In-State Travel	0.00	0.00	0.00
111354	Biological & Physical Data	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111354	Biological & Physical Data	710Z	Travel-Other	0.00	0.00	0.00
111354	Biological & Physical Data	7111	Supplies	0.00	0.00	0.00
111354	Biological & Physical Data	7112	Research Supplies	0.00	0.00	0.00
111354	Biological & Physical Data	7130	Printing and Copying	0.00	0.00	0.00
111354	Biological & Physical Data	7161	Rentals-Leases	0.00	0.00	0.00
111354	Biological & Physical Data	7180	Telecommunications	0.00	0.00	0.00
111354	Biological & Physical Data	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111354	Biological & Physical Data	7400	Capitalizable Equipment	0.00	0.00	0.00
111354	Biological & Physical Data	7603	F&A Expenditures	0.00	0.00	0.00
111354	Biological & Physical Data	760300	F&A Expenditures	0.00	2,609.46	2,609.46
111355	Field Collections/Coordination	7603	F&A Expenditures	0.00	0.00	0.00
111356	Aquaculture Net Pen Design	7103	Conference-Registration Fees	0.00	0.00	0.00
111356	Aquaculture Net Pen Design	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111356	Aquaculture Net Pen Design	710Z	Travel-Other	0.00	0.00	0.00
111356	Aquaculture Net Pen Design	7180	Telecommunications	0.00	0.00	0.00
111356	Aquaculture Net Pen Design	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111356	Aquaculture Net Pen Design	7603	F&A Expenditures	0.00	0.00	0.00
111357	Predicting Lobster Catch	7100	In-State Travel	0.00	0.00	0.00
111357	Predicting Lobster Catch	7101	Out of State Travel	0.00	0.00	0.00
111357	Predicting Lobster Catch	7103	Conference-Registration Fees	0.00	0.00	0.00
111357	Predicting Lobster Catch	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111357	Predicting Lobster Catch	710Z	Travel-Other	0.00	0.00	0.00
111357	Predicting Lobster Catch	7111	Supplies	0.00	0.00	0.00
111357	Predicting Lobster Catch	7112	Research Supplies	0.00	0.00	0.00
111357	Predicting Lobster Catch	7130	Printing and Copying	0.00	0.00	0.00
111357	Predicting Lobster Catch	7161	Rentals-Leases	0.00	0.00	0.00
111357	Predicting Lobster Catch	7172	Other Professional Services	0.00	0.00	0.00
111357	Predicting Lobster Catch	7180	Telecommunications	0.00	0.00	0.00
111357	Predicting Lobster Catch	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111357	Predicting Lobster Catch	7191	Membership Dues and Fees	0.00	0.00	0.00
111357	Predicting Lobster Catch	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111357	Predicting Lobster Catch	7603	F&A Expenditures	0.00	0.00	0.00
111358	Porphyra Population Genetics	7101	Out of State Travel	0.00	0.00	0.00
111358	Porphyra Population Genetics	7102	Foreign Travel	0.00	0.00	0.00
111358	Porphyra Population Genetics	7103	Conference-Registration Fees	0.00	0.00	0.00
111358	Porphyra Population Genetics	710Z	Travel-Other	0.00	0.00	0.00
111358	Porphyra Population Genetics	7111	Supplies	0.00	0.00	0.00
111358	Porphyra Population Genetics	7112	Research Supplies	0.00	0.00	0.00
111358	Porphyra Population Genetics	7130	Printing and Copying	0.00	0.00	0.00
111358	Porphyra Population Genetics	7140	Postage	0.00	0.00	0.00
111358	Porphyra Population Genetics	7160	Maintenance and Repairs	0.00	0.00	0.00
111358	Porphyra Population Genetics	7180	Telecommunications	0.00	0.00	0.00
111358	Porphyra Population Genetics	7191	Membership Dues and Fees	0.00	0.00	0.00
111358	Porphyra Population Genetics	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111358	Porphyra Population Genetics	7603	F&A Expenditures	0.00	0.00	0.00
111358	Porphyra Population Genetics	760300	F&A Expenditures	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	7101	Out of State Travel	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	7102	Foreign Travel	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	710Z	Travel-Other	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	7111	Supplies	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	711100	Supplies-General	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	7112	Research Supplies	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	7130	Printing and Copying	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	7180	Telecommunications	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111359	Viable Seaweed Aquaculture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	7400	Capitalizable Equipment	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	7603	F&A Expenditures	0.00	0.00	0.00
111359	Viable Seaweed Aquaculture	760300	F&A Expenditures	0.00	0.00	0.00
111360	Viable Aquaculture Industries	7100	In-State Travel	0.00	0.00	0.00
111360	Viable Aquaculture Industries	7101	Out of State Travel	0.00	0.00	0.00
111360	Viable Aquaculture Industries	7111	Supplies	0.00	0.00	0.00
111360	Viable Aquaculture Industries	7112	Research Supplies	0.00	0.00	0.00
111360	Viable Aquaculture Industries	7140	Postage	0.00	0.00	0.00
111360	Viable Aquaculture Industries	7160	Maintenance and Repairs	0.00	0.00	0.00
111360	Viable Aquaculture Industries	7172	Other Professional Services	0.00	0.00	0.00
111360	Viable Aquaculture Industries	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111360	Viable Aquaculture Industries	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111360	Viable Aquaculture Industries	7400	Capitalizable Equipment	0.00	0.00	0.00
111360	Viable Aquaculture Industries	7603	F&A Expenditures	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	7101	Out of State Travel	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	710Z	Travel-Other	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	7111	Supplies	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	7112	Research Supplies	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	7140	Postage	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	7160	Maintenance and Repairs	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	7180	Telecommunications	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	7603	F&A Expenditures	0.00	0.00	0.00
111361	Finfish Aquaculture Impact	760300	F&A Expenditures	0.00	0.00	0.00
111362	Operation Pathfinder	7100	In-State Travel	0.00	0.00	0.00
111362	Operation Pathfinder	7101	Out of State Travel	0.00	0.00	0.00
111362	Operation Pathfinder	7103	Conference-Registration Fees	0.00	0.00	0.00
111362	Operation Pathfinder	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111362	Operation Pathfinder	710Z	Travel-Other	0.00	0.00	0.00
111362	Operation Pathfinder	7111	Supplies	0.00	0.00	0.00
111362	Operation Pathfinder	7130	Printing and Copying	0.00	0.00	0.00
111362	Operation Pathfinder	7140	Postage	0.00	0.00	0.00
111362	Operation Pathfinder	7160	Maintenance and Repairs	0.00	0.00	0.00
111362	Operation Pathfinder	7161	Rentals-Leases	0.00	0.00	0.00
111362	Operation Pathfinder	7172	Other Professional Services	0.00	0.00	0.00
111362	Operation Pathfinder	7180	Telecommunications	0.00	0.00	0.00
111362	Operation Pathfinder	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111362	Operation Pathfinder	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
111362	Operation Pathfinder	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111362	Operation Pathfinder	7603	F&A Expenditures	0.00	0.00	0.00
111362	Operation Pathfinder	760300	F&A Expenditures	0.00	319.50	319.50
111363	Ecohab Gulf of Maine	7100	In-State Travel	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	7101	Out of State Travel	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	710Z	Travel-Other	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	7111	Supplies	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	7161	Rentals-Leases	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	7180	Telecommunications	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	7400	Capitalizable Equipment	0.00	0.00	0.00
111363	Ecohab Gulf of Maine	7603	F&A Expenditures	0.00	0.00	0.00
111365	Operation Pathfinder	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111365	Operation Pathfinder	7603	F&A Expenditures	0.00	0.00	0.00
111366	Economic Development Assistanc	7100	In-State Travel	0.00	0.00	0.00
111366	Economic Development Assistanc	7101	Out of State Travel	0.00	0.00	0.00
111366	Economic Development Assistanc	7103	Conference-Registration Fees	0.00	0.00	0.00
111366	Economic Development Assistanc	710Z	Travel-Other	0.00	0.00	0.00
111366	Economic Development Assistanc	7111	Supplies	0.00	0.00	0.00
111366	Economic Development Assistanc	7130	Printing and Copying	0.00	0.00	0.00
111366	Economic Development Assistanc	7140	Postage	0.00	0.00	0.00
111366	Economic Development Assistanc	7170	Consulting	0.00	0.00	0.00
111366	Economic Development Assistanc	7172	Other Professional Services	0.00	0.00	0.00
111366	Economic Development Assistanc	7180	Telecommunications	0.00	0.00	0.00
111366	Economic Development Assistanc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111366	Economic Development Assistanc	7191	Membership Dues and Fees	0.00	0.00	0.00
111366	Economic Development Assistanc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111366	Economic Development Assistanc	7603	F&A Expenditures	0.00	0.00	0.00
111367	Economic Development Assistanc	7100	In-State Travel	0.00	0.00	0.00
111367	Economic Development Assistanc	7101	Out of State Travel	0.00	0.00	0.00
111367	Economic Development Assistanc	7103	Conference-Registration Fees	0.00	0.00	0.00
111367	Economic Development Assistanc	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111367	Economic Development Assistanc	710Z	Travel-Other	0.00	0.00	0.00
111367	Economic Development Assistanc	7111	Supplies	0.00	0.00	0.00
111367	Economic Development Assistanc	7112	Research Supplies	0.00	0.00	0.00
111367	Economic Development Assistanc	7140	Postage	0.00	0.00	0.00
111367	Economic Development Assistanc	7160	Maintenance and Repairs	0.00	0.00	0.00
111367	Economic Development Assistanc	7172	Other Professional Services	0.00	0.00	0.00
111367	Economic Development Assistanc	7180	Telecommunications	0.00	0.00	0.00
111367	Economic Development Assistanc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111367	Economic Development Assistanc	7191	Membership Dues and Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111367	Economic Development Assistanc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
111367	Economic Development Assistanc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111367	Economic Development Assistanc	7603	F&A Expenditures	0.00	0.00	0.00
111368	Economic Development Assistanc	7100	In-State Travel	0.00	0.00	0.00
111368	Economic Development Assistanc	7101	Out of State Travel	0.00	0.00	0.00
111368	Economic Development Assistanc	7103	Conference-Registration Fees	0.00	0.00	0.00
111368	Economic Development Assistanc	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111368	Economic Development Assistanc	710Z	Travel-Other	0.00	0.00	0.00
111368	Economic Development Assistanc	7112	Research Supplies	0.00	0.00	0.00
111368	Economic Development Assistanc	7130	Printing and Copying	0.00	0.00	0.00
111368	Economic Development Assistanc	7140	Postage	0.00	0.00	0.00
111368	Economic Development Assistanc	7161	Rentals-Leases	0.00	0.00	0.00
111368	Economic Development Assistanc	7172	Other Professional Services	0.00	0.00	0.00
111368	Economic Development Assistanc	7180	Telecommunications	0.00	0.00	0.00
111368	Economic Development Assistanc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111368	Economic Development Assistanc	7191	Membership Dues and Fees	0.00	0.00	0.00
111368	Economic Development Assistanc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111368	Economic Development Assistanc	7603	F&A Expenditures	0.00	0.00	0.00
111369	Crab Species - M. Tyrrell	7603	F&A Expenditures	0.00	0.00	0.00
111369	Crab Species - M. Tyrrell	760300	F&A Expenditures	0.00	0.00	0.00
111370	Dissolved Organic Nitrogen	7100	In-State Travel	0.00	0.00	0.00
111370	Dissolved Organic Nitrogen	710Z	Travel-Other	0.00	0.00	0.00
111370	Dissolved Organic Nitrogen	7112	Research Supplies	0.00	0.00	0.00
111370	Dissolved Organic Nitrogen	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111370	Dissolved Organic Nitrogen	7603	F&A Expenditures	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	7100	In-State Travel	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	710000	In-State Travel	0.00	55.20	55.20
111371	Sea Grant: Hagfish Age Growth	710100	Out-of-State Travel	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	710400	Student or Non-Emp Travel	0.00	882.45	882.45
111371	Sea Grant: Hagfish Age Growth	711100	Supplies-General	0.00	1,114.14	1,114.14
111371	Sea Grant: Hagfish Age Growth	711110	Supplies-Animal Feed-Care	0.00	(35.56)	(35.56)
111371	Sea Grant: Hagfish Age Growth	7112	Research Supplies	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	711200	Research Supplies	0.00	6,954.62	6,954.62
111371	Sea Grant: Hagfish Age Growth	7130	Printing and Copying	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	713000	Printing & Copying-General	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	714000	Postage-General	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	714030	Postage-Express Mail	0.00	20.32	20.32
111371	Sea Grant: Hagfish Age Growth	716000	Maintenance & Repairs-General	0.00	90.00	90.00
111371	Sea Grant: Hagfish Age Growth	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	18.61	18.61
111371	Sea Grant: Hagfish Age Growth	7161	Rentals-Leases	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	716100	Rentals & Leases-General	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	716125	Rentals-Vehicles incl Marine	0.00	(1,408.40)	(1,408.40)
111371	Sea Grant: Hagfish Age Growth	7172	Other Professional Services	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	717200	Other Professional Services-General	0.00	618.75	618.75
111371	Sea Grant: Hagfish Age Growth	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	760000	Internal Allocations	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	7603	F&A Expenditures	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	760300	F&A Expenditures	237.34	25,418.93	25,415.11
111372	Sea Grant: Fate of Mercury	7101	Out of State Travel	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	710100	Out-of-State Travel	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	710Z	Travel-Other	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	7112	Research Supplies	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	711200	Research Supplies	0.00	149.00	149.00
111372	Sea Grant: Fate of Mercury	713000	Printing & Copying-General	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	713015	Printing & Copying-Departmental	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	716100	Rentals & Leases-General	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	717200	Other Professional Services-General	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	7603	F&A Expenditures	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	760300	F&A Expenditures	29.74	(558.11)	(558.11)
111373	2001-02 Ses Grant Comm/Info	710000	In-State Travel	106.34	56.58	56.58
111373	2001-02 Ses Grant Comm/Info	710100	Out-of-State Travel	0.00	886.85	886.85
111373	2001-02 Ses Grant Comm/Info	710300	Conference Registration Fees	0.00	1,288.00	1,288.00
111373	2001-02 Ses Grant Comm/Info	710305	Registration Fees-Other	0.00	145.00	145.00
111373	2001-02 Ses Grant Comm/Info	710310	Workshop Registration Fees	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	710Z	Travel-Other	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	711100	Supplies-General	58.78	572.77	572.77
111373	2001-02 Ses Grant Comm/Info	711108	Supplies-Subscription,Newspaper,Mag	0.00	168.60	168.60
111373	2001-02 Ses Grant Comm/Info	711154	Supplies-Computer Peripherals	0.00	184.00	184.00
111373	2001-02 Ses Grant Comm/Info	711162	Supplies-Office Supplies	0.00	94.92	94.92
111373	2001-02 Ses Grant Comm/Info	711164	Supplies-Computer (Non Peripherals)	0.00	143.99	143.99
111373	2001-02 Ses Grant Comm/Info	7112	Research Supplies	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	711200	Research Supplies	105.00	1,760.01	1,760.01
111373	2001-02 Ses Grant Comm/Info	7130	Printing and Copying	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	713000	Printing & Copying-General	0.00	169.90	169.90
111373	2001-02 Ses Grant Comm/Info	713030	Printing & Copying-Off Campus	0.00	207.04	207.04
111373	2001-02 Ses Grant Comm/Info	714000	Postage-General	0.00	519.75	519.75
111373	2001-02 Ses Grant Comm/Info	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111373	2001-02 Ses Grant Comm/Info	715010	Non-Cap Equip-Furniture & Fixtures	0.00	445.53	445.53
111373	2001-02 Ses Grant Comm/Info	718000	Telecom-General	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	718002	Telecom-Fixed (Basic Phone Service)	22.48	299.88	299.88
111373	2001-02 Ses Grant Comm/Info	718014	Telecom-Telephone Equipment	0.00	30.00	30.00
111373	2001-02 Ses Grant Comm/Info	718016	Telecom-Usage (Tolls)	22.81	71.82	71.82
111373	2001-02 Ses Grant Comm/Info	718040	Telecom-Data RE Circuits	0.00	12.35	12.35
111373	2001-02 Ses Grant Comm/Info	718048	Telecom-Local Exchange Carrier	0.00	548.30	548.30
111373	2001-02 Ses Grant Comm/Info	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	719100	Membership Dues & Fees	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	719200	Employee Recruiting-General	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	719210	Employee Recruiting-Advertising	0.00	115.56	115.56
111373	2001-02 Ses Grant Comm/Info	719220	Employee Recruiting-Relocation	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	7603	F&A Expenditures	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm/Info	760300	F&A Expenditures	164.24	29,942.99	30,512.83
111374	2001-02 Sea Grant Prog Develop	710000	In-State Travel	0.00	235.00	235.00
111374	2001-02 Sea Grant Prog Develop	710100	Out-of-State Travel	0.00	136.89	136.89
111374	2001-02 Sea Grant Prog Develop	710200	Foreign Travel	3,000.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	710300	Conference Registration Fees	0.00	1,006.56	1,006.56
111374	2001-02 Sea Grant Prog Develop	710305	Registration Fees-Other	0.00	1,000.00	1,000.00
111374	2001-02 Sea Grant Prog Develop	710400	Student or Non-Emp Travel	1,000.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	711100	Supplies-General	980.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	7112	Research Supplies	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	711200	Research Supplies	5,740.49	2,663.05	2,663.05
111374	2001-02 Sea Grant Prog Develop	713000	Printing & Copying-General	350.00	149.54	149.54
111374	2001-02 Sea Grant Prog Develop	713020	Printing & Copying-Course Related	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	714000	Postage-General	394.92	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	717200	Other Professional Services-General	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	15,000.00	15,000.00
111374	2001-02 Sea Grant Prog Develop	719000	Business Meals-Meetings-Non Travel	0.00	500.70	500.70
111374	2001-02 Sea Grant Prog Develop	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	71CZ70	Moving Expenses	0.00	876.27	876.27
111374	2001-02 Sea Grant Prog Develop	760300	F&A Expenditures	0.00	(3.50)	(3.50)
111375	2001-02 Sea Grant Prog Manage	710000	In-State Travel	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	710100	Out-of-State Travel	925.92	5,470.86	5,470.86
111375	2001-02 Sea Grant Prog Manage	710300	Conference Registration Fees	0.00	945.00	945.00
111375	2001-02 Sea Grant Prog Manage	710305	Registration Fees-Other	0.00	350.00	350.00
111375	2001-02 Sea Grant Prog Manage	710310	Workshop Registration Fees	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	710Z	Travel-Other	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	710Z00	Travel-Other	74.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	711000	Purchasing Cards	0.00	18.01	18.01
111375	2001-02 Sea Grant Prog Manage	711162	Supplies-Office Supplies	0.00	320.40	320.40
111375	2001-02 Sea Grant Prog Manage	7112	Research Supplies	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	711200	Research Supplies	469.92	102.76	102.76
111375	2001-02 Sea Grant Prog Manage	7130	Printing and Copying	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	713000	Printing & Copying-General	427.14	3,877.47	3,877.47
111375	2001-02 Sea Grant Prog Manage	713005	Printing & Copying-Campus	9.50	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	713020	Printing & Copying-Course Related	0.00	2,001.90	2,001.90
111375	2001-02 Sea Grant Prog Manage	7140	Postage	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	714000	Postage-General	0.00	1.85	1.85
111375	2001-02 Sea Grant Prog Manage	714010	Postage-Off Campus Mail Services	860.90	617.31	617.31
111375	2001-02 Sea Grant Prog Manage	714030	Postage-Express Mail	10.86	18.47	18.47
111375	2001-02 Sea Grant Prog Manage	716000	Maintenance & Repairs-General	0.00	133.00	133.00
111375	2001-02 Sea Grant Prog Manage	716125	Rentals-Vehicles incl Marine	372.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	717200	Other Professional Services-General	516.00	1,581.00	1,581.00
111375	2001-02 Sea Grant Prog Manage	718000	Telecom-General	0.00	(4.26)	(4.26)
111375	2001-02 Sea Grant Prog Manage	718002	Telecom-Fixed (Basic Phone Service)	1,010.34	1,347.12	1,347.12
111375	2001-02 Sea Grant Prog Manage	718016	Telecom-Usage (Tolls)	78.04	109.02	109.02
111375	2001-02 Sea Grant Prog Manage	718048	Telecom-Local Exchange Carrier	231.62	706.32	706.32
111375	2001-02 Sea Grant Prog Manage	719000	Business Meals-Meetings-Non Travel	304.90	297.30	297.30
111375	2001-02 Sea Grant Prog Manage	71C100	Advertising (Non-Employment)	0.00	682.25	682.25
111375	2001-02 Sea Grant Prog Manage	71C110	Advertsing-Print	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	7603	F&A Expenditures	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	760300	F&A Expenditures	0.00	(12,846.07)	(12,846.07)
111376	Sea Grant:status of Casco Bay	710000	In-State Travel	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	710100	Out-of-State Travel	0.00	31.32	31.32
111376	Sea Grant:status of Casco Bay	710Z	Travel-Other	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	7112	Research Supplies	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	711200	Research Supplies	2,181.39	0.00	0.00
111376	Sea Grant:status of Casco Bay	716000	Maintenance & Repairs-General	133.50	0.00	0.00
111376	Sea Grant:status of Casco Bay	717200	Other Professional Services-General	1,148.00	210.00	210.00
111376	Sea Grant:status of Casco Bay	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	7603	F&A Expenditures	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	760300	F&A Expenditures	7,436.61	12,494.29	12,722.48
111377	Sea Grant: Aquaculture of Nori	7102	Foreign Travel	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	710300	Conference Registration Fees	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	710Z	Travel-Other	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	710Z00	Travel-Other	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	711100	Supplies-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111377	Sea Grant: Aquaculture of Nori	7112	Research Supplies	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	711200	Research Supplies	0.00	(356.13)	(356.13)
111377	Sea Grant: Aquaculture of Nori	7140	Postage	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	717200	Other Professional Services-General	(28.00)	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	7400	Capitalizable Equipment	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	740005	Cap Equipment-Fabricated Equipment	0.00	(620.15)	(620.15)
111377	Sea Grant: Aquaculture of Nori	7603	F&A Expenditures	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	760300	F&A Expenditures	(12.88)	(160.25)	(160.25)
111378	Sea Grant: Extension Program	7603	F&A Expenditures	0.00	0.00	0.00
111378	Sea Grant: Extension Program	760300	F&A Expenditures	0.00	(15,284.78)	(15,284.78)
111379	Sea Grant: Extension Program	710000	In-State Travel	0.00	662.72	662.72
111379	Sea Grant: Extension Program	7101	Out of State Travel	0.00	0.00	0.00
111379	Sea Grant: Extension Program	710100	Out-of-State Travel	0.00	5,750.34	5,750.34
111379	Sea Grant: Extension Program	710300	Conference Registration Fees	0.00	795.00	795.00
111379	Sea Grant: Extension Program	710Z	Travel-Other	0.00	0.00	0.00
111379	Sea Grant: Extension Program	711100	Supplies-General	0.00	238.00	238.00
111379	Sea Grant: Extension Program	711200	Research Supplies	0.00	1,235.58	1,235.58
111379	Sea Grant: Extension Program	713000	Printing & Copying-General	0.00	386.97	386.97
111379	Sea Grant: Extension Program	718000	Telecom-General	0.00	0.00	0.00
111379	Sea Grant: Extension Program	718048	Telecom-Local Exchange Carrier	0.00	651.31	651.31
111379	Sea Grant: Extension Program	719000	Business Meals-Meetings-Non Travel	0.00	34.19	34.19
111379	Sea Grant: Extension Program	719100	Membership Dues & Fees	0.00	60.00	60.00
111379	Sea Grant: Extension Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111379	Sea Grant: Extension Program	7603	F&A Expenditures	0.00	0.00	0.00
111379	Sea Grant: Extension Program	760300	F&A Expenditures	0.00	(5,037.09)	(5,037.09)
111380	Sea Grant: Extension Program	710000	In-State Travel	0.00	43.80	43.80
111380	Sea Grant: Extension Program	710100	Out-of-State Travel	0.00	886.81	886.81
111380	Sea Grant: Extension Program	710300	Conference Registration Fees	0.00	410.00	410.00
111380	Sea Grant: Extension Program	710Z	Travel-Other	0.00	0.00	0.00
111380	Sea Grant: Extension Program	711000	Purchasing Cards	0.00	559.92	559.92
111380	Sea Grant: Extension Program	711100	Supplies-General	0.00	105.00	105.00
111380	Sea Grant: Extension Program	711200	Research Supplies	0.00	1,032.56	1,032.56
111380	Sea Grant: Extension Program	713000	Printing & Copying-General	0.00	6,897.95	6,897.95
111380	Sea Grant: Extension Program	717200	Other Professional Services-General	0.00	0.00	0.00
111380	Sea Grant: Extension Program	7180	Telecommunications	0.00	0.00	0.00
111380	Sea Grant: Extension Program	718000	Telecom-General	0.00	0.00	0.00
111380	Sea Grant: Extension Program	718048	Telecom-Local Exchange Carrier	0.00	651.31	651.31
111380	Sea Grant: Extension Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111380	Sea Grant: Extension Program	719100	Membership Dues & Fees	0.00	128.00	128.00
111380	Sea Grant: Extension Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111380	Sea Grant: Extension Program	7603	F&A Expenditures	0.00	0.00	0.00
111380	Sea Grant: Extension Program	760300	F&A Expenditures	0.00	(8,608.50)	(8,608.50)
111381	Sea Grant: Hatchery Larvel Die	710000	In-State Travel	0.00	214.62	214.62
111381	Sea Grant: Hatchery Larvel Die	7101	Out of State Travel	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	710100	Out-of-State Travel	942.20	224.76	224.76
111381	Sea Grant: Hatchery Larvel Die	710300	Conference Registration Fees	70.00	55.00	55.00
111381	Sea Grant: Hatchery Larvel Die	710400	Student or Non-Emp Travel	1,245.01	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	710Z	Travel-Other	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	7112	Research Supplies	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	711200	Research Supplies	1,941.66	767.25	767.25
111381	Sea Grant: Hatchery Larvel Die	713000	Printing & Copying-General	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	714000	Postage-General	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	714030	Postage-Express Mail	0.00	53.56	53.56
111381	Sea Grant: Hatchery Larvel Die	717200	Other Professional Services-General	0.00	5,000.00	5,000.00
111381	Sea Grant: Hatchery Larvel Die	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	7400	Capitalizable Equipment	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	7603	F&A Expenditures	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	760300	F&A Expenditures	4,375.29	9,864.10	9,868.55
111382	Sea Grant: Sea Urchins Gulf Of	7100	In-State Travel	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	710000	In-State Travel	0.00	381.40	381.40
111382	Sea Grant: Sea Urchins Gulf Of	7101	Out of State Travel	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	710100	Out-of-State Travel	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	710Z	Travel-Other	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	7112	Research Supplies	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	711200	Research Supplies	0.00	524.83	524.83
111382	Sea Grant: Sea Urchins Gulf Of	7140	Postage	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	7160	Maintenance and Repairs	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	716100	Rentals & Leases-General	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	7172	Other Professional Services	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	7180	Telecommunications	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	7603	F&A Expenditures	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	760300	F&A Expenditures	0.00	407.80	407.80
111383	Sea Grant: Marine Science & En	710000	In-State Travel	0.00	263.62	263.62
111383	Sea Grant: Marine Science & En	710100	Out-of-State Travel	0.00	66.42	66.42
111383	Sea Grant: Marine Science & En	710400	Student or Non-Emp Travel	0.00	275.05	275.05
111383	Sea Grant: Marine Science & En	710Z	Travel-Other	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111383	Sea Grant: Marine Science & En	711100	Supplies-General	0.00	4.00	4.00
111383	Sea Grant: Marine Science & En	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	7112	Research Supplies	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	711200	Research Supplies	0.00	2,084.12	2,084.12
111383	Sea Grant: Marine Science & En	7130	Printing and Copying	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	713000	Printing & Copying-General	0.00	439.84	439.84
111383	Sea Grant: Marine Science & En	714030	Postage-Express Mail	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	7161	Rentals-Leases	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	716125	Rentals-Vehicles incl Marine	0.00	146.81	146.81
111383	Sea Grant: Marine Science & En	718000	Telecom-General	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	718002	Telecom-Fixed (Basic Phone Service)	0.00	540.00	540.00
111383	Sea Grant: Marine Science & En	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	7603	F&A Expenditures	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	760300	F&A Expenditures	155.47	2,988.75	2,988.75
111384	Sea Grant: Winter Flounder Sto	710Z	Travel-Other	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	710Z00	Travel-Other	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	711100	Supplies-General	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	7112	Research Supplies	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	711200	Research Supplies	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	714000	Postage-General	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	716100	Rentals & Leases-General	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	7172	Other Professional Services	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	717200	Other Professional Services-General	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	7603	F&A Expenditures	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	760300	F&A Expenditures	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	7101	Out of State Travel	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	710Z	Travel-Other	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	711100	Supplies-General	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	7112	Research Supplies	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	711200	Research Supplies	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	7160	Maintenance and Repairs	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	7603	F&A Expenditures	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	760300	F&A Expenditures	0.00	64.17	64.17
111386	Non-Profit Misc	7102	Foreign Travel	0.00	0.00	0.00
111386	Non-Profit Misc	7112	Research Supplies	0.00	0.00	0.00
111386	Non-Profit Misc	711200	Research Supplies	0.00	0.00	0.00
111386	Non-Profit Misc	7140	Postage	0.00	0.00	0.00
111386	Non-Profit Misc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111386	Non-Profit Misc	7603	F&A Expenditures	0.00	0.00	0.00
111388	Cinemar: Produc Juvenile Cod	7603	F&A Expenditures	0.00	0.00	0.00
111388	Cinemar: Produc Juvenile Cod	760300	F&A Expenditures	0.00	0.00	0.00
111389	Undergrad Research Conference	7101	Out of State Travel	0.00	0.00	0.00
111389	Undergrad Research Conference	7102	Foreign Travel	0.00	0.00	0.00
111389	Undergrad Research Conference	710200	Foreign Travel	0.00	0.00	0.00
111389	Undergrad Research Conference	710Z00	Travel-Other	0.00	0.00	0.00
111389	Undergrad Research Conference	711100	Supplies-General	0.00	0.00	0.00
111389	Undergrad Research Conference	711200	Research Supplies	0.00	0.00	0.00
111389	Undergrad Research Conference	740000	Cap Equipment	0.00	0.00	0.00
111390	2002 Northeast Consortium	710000	In-State Travel	0.00	10.22	10.22
111390	2002 Northeast Consortium	710100	Out-of-State Travel	0.00	2,696.93	2,696.93
111390	2002 Northeast Consortium	710300	Conference Registration Fees	0.00	60.00	60.00
111390	2002 Northeast Consortium	710400	Student or Non-Emp Travel	0.00	1,360.75	1,360.75
111390	2002 Northeast Consortium	710Z	Travel-Other	0.00	0.00	0.00
111390	2002 Northeast Consortium	711100	Supplies-General	0.00	5,310.21	5,310.21
111390	2002 Northeast Consortium	711200	Research Supplies	0.00	5,918.85	5,918.85
111390	2002 Northeast Consortium	713000	Printing & Copying-General	0.00	1,804.68	1,804.68
111390	2002 Northeast Consortium	714000	Postage-General	0.00	0.00	0.00
111390	2002 Northeast Consortium	714005	Postage-Campus Mail Services	0.00	528.68	528.68
111390	2002 Northeast Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111390	2002 Northeast Consortium	714030	Postage-Express Mail	0.00	511.53	511.53
111390	2002 Northeast Consortium	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111390	2002 Northeast Consortium	716100	Rentals & Leases-General	0.00	2,251.40	2,251.40
111390	2002 Northeast Consortium	716110	Rentals-Copier	92.39	0.00	0.00
111390	2002 Northeast Consortium	7170	Consulting	0.00	0.00	0.00
111390	2002 Northeast Consortium	717000	Consulting-General	0.00	0.00	0.00
111390	2002 Northeast Consortium	717200	Other Professional Services-General	0.00	599.99	599.99
111390	2002 Northeast Consortium	718000	Telecom-General	0.00	0.00	0.00
111390	2002 Northeast Consortium	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,324.92	1,324.92
111390	2002 Northeast Consortium	718014	Telecom-Telephone Equipment	0.00	25.00	25.00
111390	2002 Northeast Consortium	718016	Telecom-Usage (Tolls)	0.00	1,112.39	1,112.39
111390	2002 Northeast Consortium	719000	Business Meals-Meetings-Non Travel	0.00	1,351.61	1,351.61
111390	2002 Northeast Consortium	719200	Employee Recruiting-General	0.00	0.00	0.00
111390	2002 Northeast Consortium	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111390	2002 Northeast Consortium	7400	Capitalizable Equipment	0.00	0.00	0.00
111390	2002 Northeast Consortium	740000	Cap Equipment	0.00	0.00	0.00
111390	2002 Northeast Consortium	7603	F&A Expenditures	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111390	2002 Northeast Consortium	760300	F&A Expenditures	10,977.45	14,897.73	14,897.73
111390	2002 Northeast Consortium	790500	Budgeted Contingency	0.00	0.00	0.00
111391	Raster Navigational Chart	710100	Out-of-State Travel	0.00	0.00	0.00
111391	Raster Navigational Chart	710Z	Travel-Other	0.00	0.00	0.00
111391	Raster Navigational Chart	7603	F&A Expenditures	0.00	0.00	0.00
111391	Raster Navigational Chart	760300	F&A Expenditures	0.00	0.00	0.00
111392	Office of Economic Initiative	7100	In-State Travel	0.00	0.00	0.00
111392	Office of Economic Initiative	710000	In-State Travel	0.00	0.00	0.00
111392	Office of Economic Initiative	7101	Out of State Travel	0.00	0.00	0.00
111392	Office of Economic Initiative	710100	Out-of-State Travel	0.00	0.00	0.00
111392	Office of Economic Initiative	7103	Conference-Registration Fees	0.00	0.00	0.00
111392	Office of Economic Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
111392	Office of Economic Initiative	710Z	Travel-Other	0.00	0.00	0.00
111392	Office of Economic Initiative	7112	Research Supplies	0.00	0.00	0.00
111392	Office of Economic Initiative	711200	Research Supplies	0.00	0.00	0.00
111392	Office of Economic Initiative	7130	Printing and Copying	0.00	0.00	0.00
111392	Office of Economic Initiative	713000	Printing & Copying-General	0.00	0.00	0.00
111392	Office of Economic Initiative	7140	Postage	0.00	0.00	0.00
111392	Office of Economic Initiative	714000	Postage-General	0.00	0.00	0.00
111392	Office of Economic Initiative	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111392	Office of Economic Initiative	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111392	Office of Economic Initiative	7161	Rentals-Leases	0.00	0.00	0.00
111392	Office of Economic Initiative	716100	Rentals & Leases-General	0.00	0.00	0.00
111392	Office of Economic Initiative	7180	Telecommunications	0.00	0.00	0.00
111392	Office of Economic Initiative	718000	Telecom-General	0.00	0.00	0.00
111392	Office of Economic Initiative	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111392	Office of Economic Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111392	Office of Economic Initiative	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111392	Office of Economic Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111392	Office of Economic Initiative	719100	Membership Dues & Fees	0.00	0.00	0.00
111392	Office of Economic Initiative	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111392	Office of Economic Initiative	7603	F&A Expenditures	0.00	0.00	0.00
111392	Office of Economic Initiative	760300	F&A Expenditures	0.00	455.50	455.50
111393	Open Ocean Aqua. Leadership	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111393	Open Ocean Aqua. Leadership	710Z	Travel-Other	0.00	0.00	0.00
111393	Open Ocean Aqua. Leadership	710Z00	Travel-Other	0.00	0.00	0.00
111393	Open Ocean Aqua. Leadership	711100	Supplies-General	0.00	0.00	0.00
111393	Open Ocean Aqua. Leadership	7112	Research Supplies	0.00	0.00	0.00
111393	Open Ocean Aqua. Leadership	7172	Other Professional Services	0.00	0.00	0.00
111393	Open Ocean Aqua. Leadership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111393	Open Ocean Aqua. Leadership	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
111393	Open Ocean Aqua. Leadership	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111393	Open Ocean Aqua. Leadership	7603	F&A Expenditures	0.00	0.00	0.00
111393	Open Ocean Aqua. Leadership	760300	F&A Expenditures	0.00	0.00	0.00
111394	Stripping Volt Ametric Sensor	7603	F&A Expenditures	0.00	0.00	0.00
111394	Stripping Volt Ametric Sensor	760300	F&A Expenditures	0.00	3,466.52	3,466.52
111395	Demonstration Project	711100	Supplies-General	0.00	0.00	0.00
111395	Demonstration Project	711200	Research Supplies	0.00	0.00	0.00
111395	Demonstration Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111395	Demonstration Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111395	Demonstration Project	740000	Cap Equipment	0.00	0.00	0.00
111395	Demonstration Project	7603	F&A Expenditures	0.00	0.00	0.00
111395	Demonstration Project	760300	F&A Expenditures	0.00	0.00	0.00
111396	Collaborative Res Outreach	710100	Out-of-State Travel	0.00	1,141.95	1,141.95
111396	Collaborative Res Outreach	710300	Conference Registration Fees	0.00	1,760.00	1,760.00
111396	Collaborative Res Outreach	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111396	Collaborative Res Outreach	710Z	Travel-Other	0.00	0.00	0.00
111396	Collaborative Res Outreach	711100	Supplies-General	0.00	0.00	0.00
111396	Collaborative Res Outreach	711200	Research Supplies	73.81	1,090.01	1,090.01
111396	Collaborative Res Outreach	713000	Printing & Copying-General	0.00	2,252.41	2,252.41
111396	Collaborative Res Outreach	717200	Other Professional Services-General	500.00	29,541.09	29,541.09
111396	Collaborative Res Outreach	718000	Telecom-General	0.00	91.50	91.50
111396	Collaborative Res Outreach	718002	Telecom-Fixed (Basic Phone Service)	411.45	72.87	72.87
111396	Collaborative Res Outreach	718014	Telecom-Telephone Equipment	15.17	0.00	0.00
111396	Collaborative Res Outreach	718016	Telecom-Usage (Tolls)	229.85	85.22	85.22
111396	Collaborative Res Outreach	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111396	Collaborative Res Outreach	7603	F&A Expenditures	0.00	0.00	0.00
111396	Collaborative Res Outreach	760300	F&A Expenditures	2,904.61	14,929.25	14,941.24
111397	Cooperative Res Management	710100	Out-of-State Travel	939.28	1,307.47	1,307.47
111397	Cooperative Res Management	710Z	Travel-Other	0.00	0.00	0.00
111397	Cooperative Res Management	711100	Supplies-General	94.58	0.00	0.00
111397	Cooperative Res Management	711200	Research Supplies	168.30	0.00	0.00
111397	Cooperative Res Management	718000	Telecom-General	48.71	0.00	0.00
111397	Cooperative Res Management	7400	Capitalizable Equipment	0.00	0.00	0.00
111397	Cooperative Res Management	740000	Cap Equipment	0.00	0.00	0.00
111397	Cooperative Res Management	7603	F&A Expenditures	0.00	0.00	0.00
111397	Cooperative Res Management	760300	F&A Expenditures	325.23	25,932.84	26,505.14
111398	Marine Res Educ Coop Fishery	710400	Student or Non-Emp Travel	0.00	(125.39)	(125.39)
111398	Marine Res Educ Coop Fishery	710Z	Travel-Other	0.00	0.00	0.00
111398	Marine Res Educ Coop Fishery	711200	Research Supplies	0.00	(459.94)	(459.94)
111398	Marine Res Educ Coop Fishery	713000	Printing & Copying-General	0.00	(52.95)	(52.95)

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
111398	Marine Res Educ Coop Fishery	714000	Postage-General	0.00	(39.89)	(39.89)	
111398	Marine Res Educ Coop Fishery	714005	Postage-Campus Mail Services	0.00	0.34	0.34	
111398	Marine Res Educ Coop Fishery	7170	Consulting	0.00	0.00	0.00	
111398	Marine Res Educ Coop Fishery	717000	Consulting-General	0.00	5,256.41	5,256.41	
111398	Marine Res Educ Coop Fishery	717200	Other Professional Services-General	0.00	0.00	0.00	
111398	Marine Res Educ Coop Fishery	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	
111398	Marine Res Educ Coop Fishery	718000	Telecom-General	0.00	0.00	0.00	
111398	Marine Res Educ Coop Fishery	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.14	0.14	
111398	Marine Res Educ Coop Fishery	718014	Telecom-Telephone Equipment	0.00	0.00	0.00	
111398	Marine Res Educ Coop Fishery	718016	Telecom-Usage (Tolls)	0.00	28.46	28.46	
111398	Marine Res Educ Coop Fishery	719000	Business Meals-Meetings-Non Travel	0.00	(4,200.00)	(4,200.00)	
111398	Marine Res Educ Coop Fishery	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111398	Marine Res Educ Coop Fishery	722200	Participant Support	0.00	(200.00)	(200.00)	
111398	Marine Res Educ Coop Fishery	722210	Participant Sup-Other	0.00	0.00	0.00	
111398	Marine Res Educ Coop Fishery	7603	F&A Expenditures	0.00	0.00	0.00	
111398	Marine Res Educ Coop Fishery	760300	F&A Expenditures	(0.01)	105.88	105.88	
111399	Trawling on Seabed Gulf of ME	710100	Out-of-State Travel	6,157.11	795.96	795.96	
111399	Trawling on Seabed Gulf of ME	710300	Conference Registration Fees	0.00	315.00	315.00	
111399	Trawling on Seabed Gulf of ME	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
111399	Trawling on Seabed Gulf of ME	710Z	Travel-Other	0.00	0.00	0.00	
111399	Trawling on Seabed Gulf of ME	711100	Supplies-General	0.00	655.00	655.00	
111399	Trawling on Seabed Gulf of ME	711200	Research Supplies	397.74	6,270.37	6,270.37	
111399	Trawling on Seabed Gulf of ME	714000	Postage-General	0.00	639.03	639.03	
111399	Trawling on Seabed Gulf of ME	717200	Other Professional Services-General	0.00	0.00	0.00	
111399	Trawling on Seabed Gulf of ME	719000	Business Meals-Meetings-Non Travel	28.22	0.00	0.00	
111399	Trawling on Seabed Gulf of ME	719100	Membership Dues & Fees	76.00	0.00	0.00	
111399	Trawling on Seabed Gulf of ME	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111399	Trawling on Seabed Gulf of ME	7603	F&A Expenditures	0.00	0.00	0.00	
111399	Trawling on Seabed Gulf of ME	760300	F&A Expenditures	1,731.37	2,255.61	2,255.61	
111400	Device to Reduce Cod	710100	Out-of-State Travel	1,588.58	514.79	514.79	
111400	Device to Reduce Cod	710300	Conference Registration Fees	60.00	305.00	305.00	
111400	Device to Reduce Cod	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
111400	Device to Reduce Cod	710Z	Travel-Other	0.00	0.00	0.00	
111400	Device to Reduce Cod	711100	Supplies-General	0.00	0.00	0.00	
111400	Device to Reduce Cod	711200	Research Supplies	416.55	970.94	970.94	
111400	Device to Reduce Cod	714000	Postage-General	0.00	0.00	0.00	
111400	Device to Reduce Cod	717200	Other Professional Services-General	2,500.00	9,367.12	9,367.12	
111400	Device to Reduce Cod	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,000.00	45,679.50	45,679.50	
111400	Device to Reduce Cod	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111400	Device to Reduce Cod	7400	Capitalizable Equipment	0.00	0.00	0.00	
111400	Device to Reduce Cod	740000	Cap Equipment	0.00	0.00	0.00	
111400	Device to Reduce Cod	7603	F&A Expenditures	0.00	0.00	0.00	
111400	Device to Reduce Cod	760300	F&A Expenditures	8,466.96	14,770.45	14,777.72	
111401	Socio-Economic Assessment	710000	In-State Travel	0.00	31.39	31.39	
111401	Socio-Economic Assessment	710100	Out-of-State Travel	2,575.11	397.11	397.11	
111401	Socio-Economic Assessment	710300	Conference Registration Fees	690.00	0.00	0.00	
111401	Socio-Economic Assessment	710400	Student or Non-Emp Travel	913.65	0.00	0.00	
111401	Socio-Economic Assessment	710Z	Travel-Other	0.00	0.00	0.00	
111401	Socio-Economic Assessment	711100	Supplies-General	0.00	32.97	32.97	
111401	Socio-Economic Assessment	711200	Research Supplies	14,527.46	1,588.43	1,588.43	
111401	Socio-Economic Assessment	713000	Printing & Copying-General	0.00	178.90	178.90	
111401	Socio-Economic Assessment	713005	Printing & Copying-Campus	33.37	1,067.45	1,067.45	
111401	Socio-Economic Assessment	713015	Printing & Copying-Departmental	11.45	25.00	25.00	
111401	Socio-Economic Assessment	714000	Postage-General	0.00	0.00	0.00	
111401	Socio-Economic Assessment	714005	Postage-Campus Mail Services	0.00	0.00	0.00	
111401	Socio-Economic Assessment	714010	Postage-Off Campus Mail Services	2,220.00	2,125.10	2,125.10	
111401	Socio-Economic Assessment	7170	Consulting	0.00	0.00	0.00	
111401	Socio-Economic Assessment	717200	Other Professional Services-General	500.00	0.00	0.00	
111401	Socio-Economic Assessment	718000	Telecom-General	0.00	0.00	0.00	
111401	Socio-Economic Assessment	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	
111401	Socio-Economic Assessment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
111401	Socio-Economic Assessment	7400	Capitalizable Equipment	0.00	0.00	0.00	
111401	Socio-Economic Assessment	740000	Cap Equipment	0.00	0.00	0.00	
111401	Socio-Economic Assessment	7603	F&A Expenditures	0.00	0.00	0.00	
111401	Socio-Economic Assessment	760300	F&A Expenditures	19,635.34	16,139.68	16,463.37	
111402	Ecosystem Monitoring Gulf ME	710000	In-State Travel	0.00	61.32	61.32	
111402	Ecosystem Monitoring Gulf ME	710100	Out-of-State Travel	297.64	100.56	100.56	
111402	Ecosystem Monitoring Gulf ME	710305	Registration Fees-Other	0.00	20.00	20.00	
111402	Ecosystem Monitoring Gulf ME	710400	Student or Non-Emp Travel	0.00	144.54	144.54	
111402	Ecosystem Monitoring Gulf ME	710Z	Travel-Other	0.00	0.00	0.00	
111402	Ecosystem Monitoring Gulf ME	711200	Research Supplies	856.83	14,911.83	14,911.83	
111402	Ecosystem Monitoring Gulf ME	713000	Printing & Copying-General	0.00	28.65	28.65	
111402	Ecosystem Monitoring Gulf ME	714000	Postage-General	0.00	51.82	51.82	
111402	Ecosystem Monitoring Gulf ME	714005	Postage-Campus Mail Services	0.00	0.00	0.00	
111402	Ecosystem Monitoring Gulf ME	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	
111402	Ecosystem Monitoring Gulf ME	716125	Rentals-Vehicles incl Marine	0.00	2,120.00	2,120.00	
111402	Ecosystem Monitoring Gulf ME	716135	Rentals-Vehicle-Team	0.00	93.96	93.96	
111402	Ecosystem Monitoring Gulf ME	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	3,750.00	3,750.00	
111402	Ecosystem Monitoring Gulf ME	718000	Telecom-General	0.00	0.00	0.00	
111402	Ecosystem Monitoring Gulf ME	718016	Telecom-Usage (Tolls)	0.00	659.50	659.50	
111402	Ecosystem Monitoring Gulf ME	719000	Business Meals-Meetings-Non Travel	44.47	251.01	251.01	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111402	Ecosystem Monitoring Gulf ME	719200	Employee Recruiting-General	0.00	0.00	0.00
111402	Ecosystem Monitoring Gulf ME	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111402	Ecosystem Monitoring Gulf ME	7400	Capitalizable Equipment	0.00	0.00	0.00
111402	Ecosystem Monitoring Gulf ME	740000	Cap Equipment	0.00	29,508.93	29,508.93
111402	Ecosystem Monitoring Gulf ME	7603	F&A Expenditures	0.00	0.00	0.00
111402	Ecosystem Monitoring Gulf ME	760300	F&A Expenditures	7,075.16	49,108.99	49,582.33
111403	Ident Life History Parameters	710000	In-State Travel	0.00	10.00	10.00
111403	Ident Life History Parameters	710100	Out-of-State Travel	1,027.40	92.00	92.00
111403	Ident Life History Parameters	710200	Foreign Travel	1,396.54	0.00	0.00
111403	Ident Life History Parameters	710300	Conference Registration Fees	333.00	0.00	0.00
111403	Ident Life History Parameters	710400	Student or Non-Emp Travel	0.00	130.50	130.50
111403	Ident Life History Parameters	710Z	Travel-Other	0.00	0.00	0.00
111403	Ident Life History Parameters	711100	Supplies-General	0.00	(36.87)	(36.87)
111403	Ident Life History Parameters	711200	Research Supplies	4,098.42	6,080.98	6,080.98
111403	Ident Life History Parameters	714030	Postage-Express Mail	18.72	118.10	118.10
111403	Ident Life History Parameters	716000	Maintenance & Repairs-General	118.00	126.00	126.00
111403	Ident Life History Parameters	716100	Rentals & Leases-General	199.04	83.64	83.64
111403	Ident Life History Parameters	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111403	Ident Life History Parameters	717200	Other Professional Services-General	4,069.00	279.00	279.00
111403	Ident Life History Parameters	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	22,000.00	22,000.00
111403	Ident Life History Parameters	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111403	Ident Life History Parameters	7400	Capitalizable Equipment	0.00	0.00	0.00
111403	Ident Life History Parameters	740000	Cap Equipment	0.00	7,530.00	7,530.00
111403	Ident Life History Parameters	7603	F&A Expenditures	0.00	0.00	0.00
111403	Ident Life History Parameters	760300	F&A Expenditures	8,073.79	18,014.93	18,191.11
111404	Offshore Lobster Fishery	710000	In-State Travel	0.00	0.00	0.00
111404	Offshore Lobster Fishery	710100	Out-of-State Travel	0.00	0.00	0.00
111404	Offshore Lobster Fishery	710300	Conference Registration Fees	0.00	0.00	0.00
111404	Offshore Lobster Fishery	710310	Workshop Registration Fees	0.00	0.00	0.00
111404	Offshore Lobster Fishery	710400	Student or Non-Emp Travel	0.00	103.30	103.30
111404	Offshore Lobster Fishery	710Z	Travel-Other	0.00	0.00	0.00
111404	Offshore Lobster Fishery	711200	Research Supplies	0.00	489.08	489.08
111404	Offshore Lobster Fishery	713000	Printing & Copying-General	0.00	0.00	0.00
111404	Offshore Lobster Fishery	714030	Postage-Express Mail	0.00	0.00	0.00
111404	Offshore Lobster Fishery	716063	Maint & Repairs-Computer Hardware	0.00	255.00	255.00
111404	Offshore Lobster Fishery	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111404	Offshore Lobster Fishery	718000	Telecom-General	0.00	0.00	0.00
111404	Offshore Lobster Fishery	718002	Telecom-Fixed (Basic Phone Service)	8.00	128.75	128.75
111404	Offshore Lobster Fishery	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111404	Offshore Lobster Fishery	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111404	Offshore Lobster Fishery	719100	Membership Dues & Fees	0.00	0.00	0.00
111404	Offshore Lobster Fishery	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111404	Offshore Lobster Fishery	7400	Capitalizable Equipment	0.00	0.00	0.00
111404	Offshore Lobster Fishery	740000	Cap Equipment	0.00	0.00	0.00
111404	Offshore Lobster Fishery	7603	F&A Expenditures	0.00	0.00	0.00
111404	Offshore Lobster Fishery	760300	F&A Expenditures	3.68	14,834.56	14,896.34
111405	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111405	Cooperative Research	760300	F&A Expenditures	664.20	(1,371.25)	(1,371.25)
111406	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111406	Cooperative Research	760300	F&A Expenditures	0.00	0.00	0.00
111407	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111407	Cooperative Research	760300	F&A Expenditures	0.00	0.00	0.00
111408	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111408	Cooperative Research	760300	F&A Expenditures	0.00	0.00	0.00
111409	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111409	Cooperative Research	760300	F&A Expenditures	(29.36)	5,445.42	5,445.42
111410	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111410	Cooperative Research	760300	F&A Expenditures	0.00	0.00	0.00
111411	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111411	Cooperative Research	760300	F&A Expenditures	0.00	0.00	0.00
111412	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111412	Cooperative Research	760300	F&A Expenditures	0.00	0.00	0.00
111413	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111413	Cooperative Research	760300	F&A Expenditures	0.00	0.00	0.00
111414	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111414	Cooperative Research	760300	F&A Expenditures	0.00	0.00	0.00
111415	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111415	Cooperative Research	760300	F&A Expenditures	0.00	3,965.26	3,965.26
111416	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111416	Cooperative Research	760300	F&A Expenditures	0.00	0.00	0.00
111417	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111417	Cooperative Research	760300	F&A Expenditures	0.00	0.00	0.00
111418	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111418	Cooperative Research	760300	F&A Expenditures	0.00	0.00	0.00
111419	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111419	Cooperative Research	760300	F&A Expenditures	0.00	0.00	0.00
111420	Coopertive Research	7603	F&A Expenditures	0.00	0.00	0.00
111420	Coopertive Research	760300	F&A Expenditures	0.00	0.00	0.00
111421	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111421	Cooperative Research	760300	F&A Expenditures	0.00	2,270.68	2,270.68
111422	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111422	Cooperative Research	760300	F&A Expenditures	0.00	1,968.43	1,968.43
111423	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111423	Cooperative Research	760300	F&A Expenditures	0.00	0.00	0.00
111424	Coopertive Research	7603	F&A Expenditures	0.00	0.00	0.00
111424	Coopertive Research	760300	F&A Expenditures	0.00	2,476.03	2,476.03
111425	Cooperative Research	7603	F&A Expenditures	0.00	0.00	0.00
111425	Cooperative Research	760300	F&A Expenditures	0.00	5,828.84	5,828.84
111426	2001-02 SEA GRANT PROG DEVELOP	711100	Supplies-General	0.00	0.00	0.00
111426	2001-02 SEA GRANT PROG DEVELOP	7112	Research Supplies	0.00	0.00	0.00
111426	2001-02 SEA GRANT PROG DEVELOP	711200	Research Supplies	0.00	1,870.00	1,870.00
111426	2001-02 SEA GRANT PROG DEVELOP	760300	F&A Expenditures	0.00	579.70	579.70
111427	SEA GRANT: EXTENSION PROGRAM	710000	In-State Travel	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	710100	Out-of-State Travel	2,191.14	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	710300	Conference Registration Fees	10.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	710Z00	Travel-Other	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	711100	Supplies-General	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	711200	Research Supplies	0.00	618.50	618.50
111427	SEA GRANT: EXTENSION PROGRAM	713000	Printing & Copying-General	0.00	491.05	491.05
111427	SEA GRANT: EXTENSION PROGRAM	714000	Postage-General	9.57	76.94	76.94
111427	SEA GRANT: EXTENSION PROGRAM	760300	F&A Expenditures	574.81	2,554.20	2,715.01
111428	2001-02 SES GRANT COMM/INFO	740000	Cap Equipment	0.00	0.00	0.00
111428	2001-02 SES GRANT COMM/INFO	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
111429	2001-02 AIRMAP	710000	In-State Travel	0.00	607.97	607.97
111429	2001-02 AIRMAP	710100	Out-of-State Travel	0.00	3,324.09	3,324.09
111429	2001-02 AIRMAP	710300	Conference Registration Fees	0.00	750.00	750.00
111429	2001-02 AIRMAP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111429	2001-02 AIRMAP	710Z00	Travel-Other	0.00	0.00	0.00
111429	2001-02 AIRMAP	711000	Purchasing Cards	0.00	156.00	156.00
111429	2001-02 AIRMAP	711100	Supplies-General	0.00	8.46	8.46
111429	2001-02 AIRMAP	711200	Research Supplies	0.00	1,604.19	1,604.19
111429	2001-02 AIRMAP	713000	Printing & Copying-General	0.00	104.50	104.50
111429	2001-02 AIRMAP	714000	Postage-General	0.00	964.37	964.37
111429	2001-02 AIRMAP	714005	Postage-Campus Mail Services	0.00	52.79	52.79
111429	2001-02 AIRMAP	714010	Postage-Off Campus Mail Services	0.00	112.44	112.44
111429	2001-02 AIRMAP	716000	Maintenance & Repairs-General	0.00	659.00	659.00
111429	2001-02 AIRMAP	717200	Other Professional Services-General	1,253.96	6,214.94	6,214.94
111429	2001-02 AIRMAP	718000	Telecom-General	0.00	(185.26)	(185.26)
111429	2001-02 AIRMAP	718002	Telecom-Fixed (Basic Phone Service)	0.00	522.95	522.95
111429	2001-02 AIRMAP	718010	Telecom-Telephone Recovery	0.00	10.00	10.00
111429	2001-02 AIRMAP	718014	Telecom-Telephone Equipment	0.00	39.90	39.90
111429	2001-02 AIRMAP	718016	Telecom-Usage (Tolls)	0.00	1,350.99	1,350.99
111429	2001-02 AIRMAP	719000	Business Meals-Meetings-Non Travel	0.00	15.83	15.83
111429	2001-02 AIRMAP	719100	Membership Dues & Fees	0.00	136.00	136.00
111429	2001-02 AIRMAP	740000	Cap Equipment	0.00	0.00	0.00
111429	2001-02 AIRMAP	760009	Int Alloc-Grounds and Roads	0.00	0.00	0.00
111429	2001-02 AIRMAP	760300	F&A Expenditures	576.82	33,819.28	33,819.28
111430	2001-02 AIRMAP	710000	In-State Travel	0.00	2,712.80	2,712.80
111430	2001-02 AIRMAP	710100	Out-of-State Travel	0.00	95.02	95.02
111430	2001-02 AIRMAP	710300	Conference Registration Fees	0.00	0.00	0.00
111430	2001-02 AIRMAP	710400	Student or Non-Emp Travel	0.00	650.27	650.27
111430	2001-02 AIRMAP	710Z00	Travel-Other	0.00	0.00	0.00
111430	2001-02 AIRMAP	711000	Purchasing Cards	0.00	0.00	0.00
111430	2001-02 AIRMAP	711100	Supplies-General	0.00	0.00	0.00
111430	2001-02 AIRMAP	711200	Research Supplies	0.00	12,181.98	12,181.98
111430	2001-02 AIRMAP	713000	Printing & Copying-General	0.00	116.00	116.00
111430	2001-02 AIRMAP	714000	Postage-General	0.00	0.00	0.00
111430	2001-02 AIRMAP	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111430	2001-02 AIRMAP	714010	Postage-Off Campus Mail Services	0.00	(133.18)	(133.18)
111430	2001-02 AIRMAP	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111430	2001-02 AIRMAP	716100	Rentals & Leases-General	0.00	106.92	106.92
111430	2001-02 AIRMAP	717000	Consulting-General	0.00	0.00	0.00
111430	2001-02 AIRMAP	717200	Other Professional Services-General	1,420.18	477.19	477.19
111430	2001-02 AIRMAP	718000	Telecom-General	0.00	1,073.55	1,073.55
111430	2001-02 AIRMAP	718002	Telecom-Fixed (Basic Phone Service)	0.00	512.20	512.20
111430	2001-02 AIRMAP	718014	Telecom-Telephone Equipment	0.00	115.57	115.57
111430	2001-02 AIRMAP	718016	Telecom-Usage (Tolls)	0.00	239.41	239.41
111430	2001-02 AIRMAP	719100	Membership Dues & Fees	0.00	0.00	0.00
111430	2001-02 AIRMAP	740000	Cap Equipment	0.00	131,777.50	131,777.50
111430	2001-02 AIRMAP	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111430	2001-02 AIRMAP	760300	F&A Expenditures	653.28	27,115.77	27,150.82
111431	2001-02 AIRMAP	710000	In-State Travel	0.00	432.82	432.82
111431	2001-02 AIRMAP	710100	Out-of-State Travel	0.00	3,042.36	3,042.36
111431	2001-02 AIRMAP	710Z00	Travel-Other	0.00	0.00	0.00
111431	2001-02 AIRMAP	711100	Supplies-General	0.00	363.76	363.76
111431	2001-02 AIRMAP	711200	Research Supplies	0.00	3,116.38	3,116.38
111431	2001-02 AIRMAP	713000	Printing & Copying-General	0.00	172.82	172.82
111431	2001-02 AIRMAP	717200	Other Professional Services-General	920.00	2,792.75	2,792.75
111431	2001-02 AIRMAP	718000	Telecom-General	0.00	107.67	107.67
111431	2001-02 AIRMAP	740000	Cap Equipment	0.00	0.00	0.00
111431	2001-02 AIRMAP	760300	F&A Expenditures	423.20	15,753.36	15,753.36
111432	2001-02 AIRMAP	710000	In-State Travel	186.60	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111432	2001-02 AIRMAP	710100	Out-of-State Travel	227.50	0.00	0.00
111432	2001-02 AIRMAP	710300	Conference Registration Fees	0.00	0.00	0.00
111432	2001-02 AIRMAP	710400	Student or Non-Emp Travel	167.50	0.00	0.00
111432	2001-02 AIRMAP	710Z00	Travel-Other	0.00	0.00	0.00
111432	2001-02 AIRMAP	711100	Supplies-General	0.00	0.00	0.00
111432	2001-02 AIRMAP	711200	Research Supplies	0.00	476.18	476.18
111432	2001-02 AIRMAP	713000	Printing & Copying-General	0.00	301.00	301.00
111432	2001-02 AIRMAP	717000	Consulting-General	0.00	0.00	0.00
111432	2001-02 AIRMAP	717200	Other Professional Services-General	122.67	250.33	250.33
111432	2001-02 AIRMAP	718000	Telecom-General	0.00	0.00	0.00
111432	2001-02 AIRMAP	718016	Telecom-Usage (Tolls)	0.00	59.40	59.40
111432	2001-02 AIRMAP	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111432	2001-02 AIRMAP	760300	F&A Expenditures	323.97	489.11	489.11
111433	2001-02 AIRMAP	710100	Out-of-State Travel	0.00	691.26	691.26
111433	2001-02 AIRMAP	710Z00	Travel-Other	0.00	0.00	0.00
111433	2001-02 AIRMAP	711100	Supplies-General	0.00	0.00	0.00
111433	2001-02 AIRMAP	711200	Research Supplies	0.00	9,975.49	9,975.49
111433	2001-02 AIRMAP	713000	Printing & Copying-General	0.00	120.00	120.00
111433	2001-02 AIRMAP	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111433	2001-02 AIRMAP	718000	Telecom-General	0.00	0.00	0.00
111433	2001-02 AIRMAP	760300	F&A Expenditures	0.00	32,273.12	32,273.12
111434	2001-02 AIRMAP	760300	F&A Expenditures	3,939.84	7,475.05	8,687.22
111463	2001-02 CINEMAR PRGORAM ADMIN	710100	Out-of-State Travel	1,254.76	2,451.92	2,451.92
111463	2001-02 CINEMAR PRGORAM ADMIN	710200	Foreign Travel	0.00	1,925.02	1,925.02
111463	2001-02 CINEMAR PRGORAM ADMIN	710300	Conference Registration Fees	(275.00)	275.00	275.00
111463	2001-02 CINEMAR PRGORAM ADMIN	710Z00	Travel-Other	0.00	0.00	0.00
111463	2001-02 CINEMAR PRGORAM ADMIN	711100	Supplies-General	0.00	0.00	0.00
111463	2001-02 CINEMAR PRGORAM ADMIN	711154	Supplies-Computer Peripherals	(969.00)	969.00	969.00
111463	2001-02 CINEMAR PRGORAM ADMIN	711200	Research Supplies	0.00	680.19	680.19
111463	2001-02 CINEMAR PRGORAM ADMIN	713000	Printing & Copying-General	0.00	0.00	0.00
111463	2001-02 CINEMAR PRGORAM ADMIN	714000	Postage-General	4.50	158.07	158.07
111463	2001-02 CINEMAR PRGORAM ADMIN	714030	Postage-Express Mail	0.00	636.15	636.15
111463	2001-02 CINEMAR PRGORAM ADMIN	718048	Telecom-Local Exchange Carrier	0.00	145.37	145.37
111463	2001-02 CINEMAR PRGORAM ADMIN	719000	Business Meals-Meetings-Non Travel	0.00	64.14	64.14
111463	2001-02 CINEMAR PRGORAM ADMIN	719100	Membership Dues & Fees	0.00	60.00	60.00
111463	2001-02 CINEMAR PRGORAM ADMIN	740000	Cap Equipment	0.00	0.00	0.00
111463	2001-02 CINEMAR PRGORAM ADMIN	760300	F&A Expenditures	4,893.93	39,493.42	40,628.48
111480	ANGEL FUNDING & FUNDING GAP	710100	Out-of-State Travel	0.00	0.00	0.00
111480	ANGEL FUNDING & FUNDING GAP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111480	ANGEL FUNDING & FUNDING GAP	711100	Supplies-General	0.00	0.00	0.00
111480	ANGEL FUNDING & FUNDING GAP	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
111480	ANGEL FUNDING & FUNDING GAP	7112	Research Supplies	0.00	0.00	0.00
111480	ANGEL FUNDING & FUNDING GAP	713000	Printing & Copying-General	0.00	0.00	0.00
111480	ANGEL FUNDING & FUNDING GAP	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111480	ANGEL FUNDING & FUNDING GAP	717200	Other Professional Services-General	0.00	400.00	400.00
111480	ANGEL FUNDING & FUNDING GAP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111480	ANGEL FUNDING & FUNDING GAP	760300	F&A Expenditures	0.00	21,429.82	21,429.82
111481	BOTTOM TRAWL SURVEY REVIEW	710100	Out-of-State Travel	0.00	0.00	0.00
111481	BOTTOM TRAWL SURVEY REVIEW	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111481	BOTTOM TRAWL SURVEY REVIEW	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
111481	BOTTOM TRAWL SURVEY REVIEW	710Z00	Travel-Other	0.00	0.00	0.00
111481	BOTTOM TRAWL SURVEY REVIEW	711100	Supplies-General	0.00	0.00	0.00
111481	BOTTOM TRAWL SURVEY REVIEW	717000	Consulting-General	350.00	20,509.30	20,509.30
111481	BOTTOM TRAWL SURVEY REVIEW	717200	Other Professional Services-General	0.00	0.00	0.00
111481	BOTTOM TRAWL SURVEY REVIEW	760300	F&A Expenditures	1,972.08	10,080.47	10,177.38
111482	Marine Inst Bilateral Collaboration	710200	Foreign Travel	0.00	1,282.14	1,282.14
111482	Marine Inst Bilateral Collaboration	710400	Student or Non-Emp Travel	0.00	1,062.69	1,062.69
111482	Marine Inst Bilateral Collaboration	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
111482	Marine Inst Bilateral Collaboration	710Z00	Travel-Other	0.00	0.00	0.00
111482	Marine Inst Bilateral Collaboration	711100	Supplies-General	0.00	0.00	0.00
111482	Marine Inst Bilateral Collaboration	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111482	Marine Inst Bilateral Collaboration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111482	Marine Inst Bilateral Collaboration	719005	Business Meals-Group or Class Meals	0.00	804.74	804.74
111483	MAPPING SUBTIDAL OYSTER REEFS	710100	Out-of-State Travel	0.00	(134.38)	(134.38)
111483	MAPPING SUBTIDAL OYSTER REEFS	710300	Conference Registration Fees	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	710Z00	Travel-Other	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	711100	Supplies-General	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	711200	Research Supplies	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	760300	F&A Expenditures	0.00	(36.59)	(36.59)
111484	MAPPING SUBTIDAL OYSTER REEFS	711100	Supplies-General	0.00	0.00	0.00
111484	MAPPING SUBTIDAL OYSTER REEFS	711200	Research Supplies	0.00	0.00	0.00
111485	Wild & Escaped Cultures Salmon	710100	Out-of-State Travel	1,377.27	0.00	0.00
111485	Wild & Escaped Cultures Salmon	711100	Supplies-General	0.00	0.00	0.00
111485	Wild & Escaped Cultures Salmon	7112	Research Supplies	0.00	0.00	0.00
111485	Wild & Escaped Cultures Salmon	711200	Research Supplies	0.00	4,034.40	4,034.40
111485	Wild & Escaped Cultures Salmon	713000	Printing & Copying-General	0.00	0.00	0.00
111485	Wild & Escaped Cultures Salmon	718000	Telecom-General	0.00	0.00	0.00
111485	Wild & Escaped Cultures Salmon	718002	Telecom-Fixed (Basic Phone Service)	0.00	342.67	342.67
111485	Wild & Escaped Cultures Salmon	718014	Telecom-Telephone Equipment	0.00	10.00	10.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111485	Wild & Escaped Cultures Salmon	718016	Telecom-Usage (Tolls)	0.00	42.92	42.92
111485	Wild & Escaped Cultures Salmon	760300	F&A Expenditures	11,573.17	35,048.60	35,048.60
111486	RHITE WHALE DEVELOPMENT	710400	Student or Non-Emp Travel	0.00	600.76	600.76
111486	RHITE WHALE DEVELOPMENT	717000	Consulting-General	4,449.91	23,617.85	23,617.85
111486	RHITE WHALE DEVELOPMENT	717200	Other Professional Services-General	0.00	100.00	100.00
111486	RHITE WHALE DEVELOPMENT	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,920.00	0.00	0.00
111486	RHITE WHALE DEVELOPMENT	760300	F&A Expenditures	9,629.18	6,322.84	6,322.84
111487	COOP RESEARCH DEVELOPMENT	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111487	COOP RESEARCH DEVELOPMENT	711200	Research Supplies	0.00	366.39	366.39
111487	COOP RESEARCH DEVELOPMENT	717000	Consulting-General	21,263.00	3,663.00	3,663.00
111487	COOP RESEARCH DEVELOPMENT	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111487	COOP RESEARCH DEVELOPMENT	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111487	COOP RESEARCH DEVELOPMENT	760300	F&A Expenditures	17,914.73	7,985.46	12,071.05
111488	PCBS MAINE/FRESHWATER SEDIMENT	710100	Out-of-State Travel	136.70	1,216.51	1,216.51
111488	PCBS MAINE/FRESHWATER SEDIMENT	710200	Foreign Travel	2,529.63	0.00	0.00
111488	PCBS MAINE/FRESHWATER SEDIMENT	710300	Conference Registration Fees	939.00	175.00	175.00
111488	PCBS MAINE/FRESHWATER SEDIMENT	710400	Student or Non-Emp Travel	0.00	49.65	49.65
111488	PCBS MAINE/FRESHWATER SEDIMENT	710Z00	Travel-Other	0.00	0.00	0.00
111488	PCBS MAINE/FRESHWATER SEDIMENT	711100	Supplies-General	0.00	0.00	0.00
111488	PCBS MAINE/FRESHWATER SEDIMENT	711200	Research Supplies	2,104.39	2,838.09	2,838.09
111488	PCBS MAINE/FRESHWATER SEDIMENT	713000	Printing & Copying-General	52.70	25.05	25.05
111488	PCBS MAINE/FRESHWATER SEDIMENT	714005	Postage-Campus Mail Services	0.00	1.09	1.09
111488	PCBS MAINE/FRESHWATER SEDIMENT	714010	Postage-Off Campus Mail Services	(50.35)	436.44	436.44
111488	PCBS MAINE/FRESHWATER SEDIMENT	716000	Maintenance & Repairs-General	0.00	601.80	601.80
111488	PCBS MAINE/FRESHWATER SEDIMENT	716100	Rentals & Leases-General	0.00	879.18	879.18
111488	PCBS MAINE/FRESHWATER SEDIMENT	717200	Other Professional Services-General	4,335.00	8,350.25	8,350.25
111488	PCBS MAINE/FRESHWATER SEDIMENT	718000	Telecom-General	0.00	0.00	0.00
111488	PCBS MAINE/FRESHWATER SEDIMENT	718016	Telecom-Usage (Tolls)	29.52	28.53	28.53
111488	PCBS MAINE/FRESHWATER SEDIMENT	719000	Business Meals-Meetings-Non Travel	0.00	7.35	7.35
111488	PCBS MAINE/FRESHWATER SEDIMENT	740000	Cap Equipment	0.00	0.00	0.00
111488	PCBS MAINE/FRESHWATER SEDIMENT	760300	F&A Expenditures	16,050.95	21,654.00	22,654.13
111489	RIBOTYPE IDENT FECAL CONTAM.	710100	Out-of-State Travel	0.00	(352.59)	(352.59)
111489	RIBOTYPE IDENT FECAL CONTAM.	710200	Foreign Travel	0.00	0.00	0.00
111489	RIBOTYPE IDENT FECAL CONTAM.	710400	Student or Non-Emp Travel	0.00	34.47	34.47
111489	RIBOTYPE IDENT FECAL CONTAM.	710Z00	Travel-Other	0.00	0.00	0.00
111489	RIBOTYPE IDENT FECAL CONTAM.	711100	Supplies-General	0.00	0.00	0.00
111489	RIBOTYPE IDENT FECAL CONTAM.	711200	Research Supplies	(42.86)	33,876.90	33,876.90
111489	RIBOTYPE IDENT FECAL CONTAM.	713000	Printing & Copying-General	0.00	(363.87)	(363.87)
111489	RIBOTYPE IDENT FECAL CONTAM.	713005	Printing & Copying-Campus	0.00	342.50	342.50
111489	RIBOTYPE IDENT FECAL CONTAM.	714010	Postage-Off Campus Mail Services	0.00	3.85	3.85
111489	RIBOTYPE IDENT FECAL CONTAM.	716100	Rentals & Leases-General	0.00	0.00	0.00
111489	RIBOTYPE IDENT FECAL CONTAM.	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111489	RIBOTYPE IDENT FECAL CONTAM.	740000	Cap Equipment	0.00	5,438.80	5,438.80
111489	RIBOTYPE IDENT FECAL CONTAM.	760300	F&A Expenditures	6,535.17	50,032.86	50,904.73
111490	CICEET PROGRAM ADMINISTRATION	710100	Out-of-State Travel	110.94	1,920.51	1,920.51
111490	CICEET PROGRAM ADMINISTRATION	710200	Foreign Travel	0.00	0.00	0.00
111490	CICEET PROGRAM ADMINISTRATION	710300	Conference Registration Fees	0.00	325.00	325.00
111490	CICEET PROGRAM ADMINISTRATION	710400	Student or Non-Emp Travel	(332.00)	1,939.87	1,939.87
111490	CICEET PROGRAM ADMINISTRATION	710Z00	Travel-Other	0.00	0.00	0.00
111490	CICEET PROGRAM ADMINISTRATION	711100	Supplies-General	0.00	0.00	0.00
111490	CICEET PROGRAM ADMINISTRATION	711200	Research Supplies	0.00	2,055.88	2,055.88
111490	CICEET PROGRAM ADMINISTRATION	713000	Printing & Copying-General	0.00	130.50	130.50
111490	CICEET PROGRAM ADMINISTRATION	714000	Postage-General	12.81	20.14	20.14
111490	CICEET PROGRAM ADMINISTRATION	714030	Postage-Express Mail	0.00	210.47	210.47
111490	CICEET PROGRAM ADMINISTRATION	716000	Maintenance & Repairs-General	0.00	1,700.00	1,700.00
111490	CICEET PROGRAM ADMINISTRATION	716100	Rentals & Leases-General	0.00	(366.56)	(366.56)
111490	CICEET PROGRAM ADMINISTRATION	718000	Telecom-General	0.00	0.00	0.00
111490	CICEET PROGRAM ADMINISTRATION	718002	Telecom-Fixed (Basic Phone Service)	0.00	287.23	287.23
111490	CICEET PROGRAM ADMINISTRATION	718016	Telecom-Usage (Tolls)	0.00	58.27	58.27
111490	CICEET PROGRAM ADMINISTRATION	719000	Business Meals-Meetings-Non Travel	0.00	283.11	283.11
111490	CICEET PROGRAM ADMINISTRATION	719200	Employee Recruiting-General	0.00	165.44	165.44
111490	CICEET PROGRAM ADMINISTRATION	760300	F&A Expenditures	5,898.35	34,190.65	35,031.41
111491	TECHNOLOGY & INFO TRANSFER	710100	Out-of-State Travel	1,285.93	1,772.32	1,772.32
111491	TECHNOLOGY & INFO TRANSFER	710300	Conference Registration Fees	(837.00)	2,500.00	2,500.00
111491	TECHNOLOGY & INFO TRANSFER	710305	Registration Fees-Other	0.00	86.31	86.31
111491	TECHNOLOGY & INFO TRANSFER	710400	Student or Non-Emp Travel	2,421.75	0.00	0.00
111491	TECHNOLOGY & INFO TRANSFER	710Z00	Travel-Other	0.00	0.00	0.00
111491	TECHNOLOGY & INFO TRANSFER	711100	Supplies-General	0.00	0.00	0.00
111491	TECHNOLOGY & INFO TRANSFER	7112	Research Supplies	0.00	0.00	0.00
111491	TECHNOLOGY & INFO TRANSFER	711200	Research Supplies	1,709.63	1,985.18	1,985.18
111491	TECHNOLOGY & INFO TRANSFER	713000	Printing & Copying-General	80.76	0.00	0.00
111491	TECHNOLOGY & INFO TRANSFER	714030	Postage-Express Mail	849.53	877.86	877.86
111491	TECHNOLOGY & INFO TRANSFER	716100	Rentals & Leases-General	463.90	0.00	0.00
111491	TECHNOLOGY & INFO TRANSFER	717200	Other Professional Services-General	25,700.30	41,879.70	41,879.70
111491	TECHNOLOGY & INFO TRANSFER	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	1,420.36	7,225.99	7,225.99
111491	TECHNOLOGY & INFO TRANSFER	718048	Telecom-Local Exchange Carrier	38.85	0.00	0.00
111491	TECHNOLOGY & INFO TRANSFER	719100	Membership Dues & Fees	95.00	0.00	0.00
111491	TECHNOLOGY & INFO TRANSFER	740000	Cap Equipment	0.00	0.00	0.00
111491	TECHNOLOGY & INFO TRANSFER	760300	F&A Expenditures	33,381.83	17,977.21	18,194.05
111492	OUTREACH ACTIVITIES	710000	In-State Travel	24.02	0.00	0.00
111492	OUTREACH ACTIVITIES	710100	Out-of-State Travel	1,430.22	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111492	OUTREACH ACTIVITIES	710400	Student or Non-Emp Travel	332.00	0.00	0.00
111492	OUTREACH ACTIVITIES	710Z00	Travel-Other	0.00	0.00	0.00
111492	OUTREACH ACTIVITIES	7112	Research Supplies	0.00	0.00	0.00
111492	OUTREACH ACTIVITIES	740000	Cap Equipment	3,437.00	0.00	0.00
111492	OUTREACH ACTIVITIES	760300	F&A Expenditures	553.73	960.50	1,000.84
111493	VISITING SCIENTIST/ FELLOWSHIP	710Z00	Travel-Other	0.00	0.00	0.00
111493	VISITING SCIENTIST/ FELLOWSHIP	711100	Supplies-General	0.00	0.00	0.00
111493	VISITING SCIENTIST/ FELLOWSHIP	740000	Cap Equipment	0.00	0.00	0.00
111493	VISITING SCIENTIST/ FELLOWSHIP	760300	F&A Expenditures	0.00	0.00	0.00
111494	DEVELOPMENT PROJECTS	711100	Supplies-General	0.00	0.00	0.00
111494	DEVELOPMENT PROJECTS	7112	Research Supplies	0.00	0.00	0.00
111494	DEVELOPMENT PROJECTS	711200	Research Supplies	0.00	0.00	0.00
111494	DEVELOPMENT PROJECTS	760300	F&A Expenditures	11,354.84	14,803.79	14,803.79
111495	PROGRAM WORKSHOPS	710000	In-State Travel	70.00	0.00	0.00
111495	PROGRAM WORKSHOPS	710100	Out-of-State Travel	6,200.38	950.34	950.34
111495	PROGRAM WORKSHOPS	710300	Conference Registration Fees	4,775.00	0.00	0.00
111495	PROGRAM WORKSHOPS	710305	Registration Fees-Other	3,500.00	0.00	0.00
111495	PROGRAM WORKSHOPS	710310	Workshop Registration Fees	50.00	0.00	0.00
111495	PROGRAM WORKSHOPS	710400	Student or Non-Emp Travel	3,719.61	3,690.35	3,690.35
111495	PROGRAM WORKSHOPS	710Z00	Travel-Other	0.00	0.00	0.00
111495	PROGRAM WORKSHOPS	711100	Supplies-General	0.00	0.00	0.00
111495	PROGRAM WORKSHOPS	711200	Research Supplies	14,495.96	0.00	0.00
111495	PROGRAM WORKSHOPS	714030	Postage-Express Mail	978.67	0.00	0.00
111495	PROGRAM WORKSHOPS	716100	Rentals & Leases-General	(363.90)	463.90	463.90
111495	PROGRAM WORKSHOPS	717200	Other Professional Services-General	14,798.16	0.00	0.00
111495	PROGRAM WORKSHOPS	719000	Business Meals-Meetings-Non Travel	109.61	0.00	0.00
111495	PROGRAM WORKSHOPS	760300	F&A Expenditures	15,127.20	1,141.21	1,438.61
111496	COASTAL EMBAYMENTS	760300	F&A Expenditures	(0.01)	1,565.12	1,565.12
111497	ATMOSPHERIC DEPOSITION	760300	F&A Expenditures	0.00	6,682.50	6,682.50
111498	NEW IN SITU TECH	760300	F&A Expenditures	0.00	0.00	0.00
111499	DETECTION OF PATHOGENS	760300	F&A Expenditures	0.00	11,250.00	11,250.00
111500	Subcontracts Seafloor Surveys	760300	F&A Expenditures	0.00	0.00	0.00
111501	AUTO RADON-222 MAPPING	760300	F&A Expenditures	(0.01)	11,250.01	11,250.01
111502	CONTAMINATED SEDIMENT REMOVAL	760300	F&A Expenditures	0.00	0.00	0.00
111503	DEVELOP QUANTITATIVE TOOL	760300	F&A Expenditures	0.00	0.00	0.00
111504	DEVELOP TECH IN SITU REMED	760300	F&A Expenditures	0.00	11,250.00	11,250.00
111505	N LOADS & DIN CONCENTRATION	760300	F&A Expenditures	0.00	0.00	0.00
111506	TEST MECHANICAL SEEDING	760300	F&A Expenditures	(0.01)	0.00	0.00
111507	CONTAMINATED COASTAL/ESTUARINE	760300	F&A Expenditures	0.00	0.00	0.00
111508	MICROBIAL SOURCE TRACKING	760300	F&A Expenditures	0.00	0.00	0.00
111509	ESTUARINE RESPONSES DREDGING	760300	F&A Expenditures	0.00	0.00	0.00
111510	REACTIVE METAL RIVERING & ESTU	760300	F&A Expenditures	0.00	0.00	0.00
111511	REFINEMENT OF BACTERIAL GROWTH	760300	F&A Expenditures	0.00	10,464.20	10,464.20
111512	GROUNDWATER DISCHARGE ZONES	711100	Supplies-General	0.00	0.00	0.00
111512	GROUNDWATER DISCHARGE ZONES	711200	Research Supplies	0.00	0.00	0.00
111512	GROUNDWATER DISCHARGE ZONES	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111512	GROUNDWATER DISCHARGE ZONES	717200	Other Professional Services-General	0.00	0.00	0.00
111512	GROUNDWATER DISCHARGE ZONES	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	14,213.90	14,213.90
111512	GROUNDWATER DISCHARGE ZONES	718000	Telecom-General	0.00	0.00	0.00
111512	GROUNDWATER DISCHARGE ZONES	760300	F&A Expenditures	0.00	6,731.31	6,731.31
111513	GROUNDWATER INPUTS GREAT BAY	710000	In-State Travel	0.00	13.14	13.14
111513	GROUNDWATER INPUTS GREAT BAY	710100	Out-of-State Travel	384.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	710300	Conference Registration Fees	30.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	710400	Student or Non-Emp Travel	585.81	30.60	30.60
111513	GROUNDWATER INPUTS GREAT BAY	710Z00	Travel-Other	0.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	711100	Supplies-General	0.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	711200	Research Supplies	10,089.06	6,903.17	6,903.17
111513	GROUNDWATER INPUTS GREAT BAY	713000	Printing & Copying-General	169.74	81.29	81.29
111513	GROUNDWATER INPUTS GREAT BAY	714010	Postage-Off Campus Mail Services	716.57	183.97	183.97
111513	GROUNDWATER INPUTS GREAT BAY	716000	Maintenance & Repairs-General	115.23	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	716100	Rentals & Leases-General	1,286.50	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	716125	Rentals-Vehicles incl Marine	279.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	717200	Other Professional Services-General	5,814.00	100.00	100.00
111513	GROUNDWATER INPUTS GREAT BAY	718000	Telecom-General	0.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	718002	Telecom-Fixed (Basic Phone Service)	151.80	67.50	67.50
111513	GROUNDWATER INPUTS GREAT BAY	718016	Telecom-Usage (Tolls)	265.01	95.47	95.47
111513	GROUNDWATER INPUTS GREAT BAY	740000	Cap Equipment	0.00	0.00	0.00
111513	GROUNDWATER INPUTS GREAT BAY	760300	F&A Expenditures	14,122.17	19,425.31	19,903.02
111514	CONTAINMENT OF METAL	710000	In-State Travel	37.50	(539.80)	(539.80)
111514	CONTAINMENT OF METAL	710100	Out-of-State Travel	0.00	0.00	0.00
111514	CONTAINMENT OF METAL	710300	Conference Registration Fees	99.00	429.45	429.45
111514	CONTAINMENT OF METAL	710400	Student or Non-Emp Travel	18.33	47.46	47.46
111514	CONTAINMENT OF METAL	710Z00	Travel-Other	0.00	0.00	0.00
111514	CONTAINMENT OF METAL	711100	Supplies-General	0.00	0.00	0.00
111514	CONTAINMENT OF METAL	711200	Research Supplies	3,707.55	3,966.24	3,966.24
111514	CONTAINMENT OF METAL	713000	Printing & Copying-General	101.65	180.95	180.95
111514	CONTAINMENT OF METAL	714005	Postage-Campus Mail Services	295.61	137.87	137.87
111514	CONTAINMENT OF METAL	714010	Postage-Off Campus Mail Services	0.00	114.30	114.30
111514	CONTAINMENT OF METAL	716000	Maintenance & Repairs-General	59.00	0.00	0.00
111514	CONTAINMENT OF METAL	716100	Rentals & Leases-General	0.00	122.60	122.60
111514	CONTAINMENT OF METAL	716125	Rentals-Vehicles incl Marine	0.00	558.05	558.05

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
111514	CONTAINMENT OF METAL	717200	Other Professional Services-General	4,403.40	11,214.50	11,214.50
111514	CONTAINMENT OF METAL	718000	Telecom-General	0.00	0.00	0.00
111514	CONTAINMENT OF METAL	718002	Telecom-Fixed (Basic Phone Service)	443.28	426.48	426.48
111514	CONTAINMENT OF METAL	718016	Telecom-Usage (Tolls)	86.83	47.21	47.21
111514	CONTAINMENT OF METAL	719000	Business Meals-Meetings-Non Travel	0.00	71.30	71.30
111514	CONTAINMENT OF METAL	719100	Membership Dues & Fees	0.00	70.00	70.00
111514	CONTAINMENT OF METAL	740000	Cap Equipment	0.00	0.00	0.00
111514	CONTAINMENT OF METAL	760300	F&A Expenditures	20,632.72	35,548.00	36,187.04
111515	IN SITU STRESS INDICATOR SYS	710100	Out-of-State Travel	0.00	332.00	332.00
111515	IN SITU STRESS INDICATOR SYS	710300	Conference Registration Fees	0.00	130.00	130.00
111515	IN SITU STRESS INDICATOR SYS	710310	Workshop Registration Fees	25.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	710400	Student or Non-Emp Travel	0.00	247.04	247.04
111515	IN SITU STRESS INDICATOR SYS	710Z00	Travel-Other	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	711100	Supplies-General	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	7112	Research Supplies	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	711200	Research Supplies	10.15	2,299.18	2,299.18
111515	IN SITU STRESS INDICATOR SYS	714000	Postage-General	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	714030	Postage-Express Mail	0.00	10.05	10.05
111515	IN SITU STRESS INDICATOR SYS	716100	Rentals & Leases-General	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	716125	Rentals-Vehicles incl Marine	1,116.00	2,579.68	2,579.68
111515	IN SITU STRESS INDICATOR SYS	717200	Other Professional Services-General	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	718000	Telecom-General	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	718002	Telecom-Fixed (Basic Phone Service)	0.00	407.00	407.00
111515	IN SITU STRESS INDICATOR SYS	760300	F&A Expenditures	2,526.68	10,613.76	11,050.23
111516	ENVIRONMENTAL MONITORING	710000	In-State Travel	0.00	20.15	20.15
111516	ENVIRONMENTAL MONITORING	710300	Conference Registration Fees	0.00	20.00	20.00
111516	ENVIRONMENTAL MONITORING	711100	Supplies-General	0.00	135.33	135.33
111516	ENVIRONMENTAL MONITORING	711200	Research Supplies	0.00	1,504.01	1,504.01
111516	ENVIRONMENTAL MONITORING	714000	Postage-General	0.00	0.00	0.00
111516	ENVIRONMENTAL MONITORING	714030	Postage-Express Mail	0.00	110.21	110.21
111516	ENVIRONMENTAL MONITORING	716000	Maintenance & Repairs-General	0.00	40.00	40.00
111516	ENVIRONMENTAL MONITORING	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	19.36	19.36
111516	ENVIRONMENTAL MONITORING	716100	Rentals & Leases-General	0.00	0.00	0.00
111516	ENVIRONMENTAL MONITORING	716110	Rentals-Copier	0.00	2,477.28	2,477.28
111516	ENVIRONMENTAL MONITORING	716125	Rentals-Vehicles incl Marine	0.00	40.04	40.04
111516	ENVIRONMENTAL MONITORING	717200	Other Professional Services-General	0.00	0.00	0.00
111516	ENVIRONMENTAL MONITORING	740000	Cap Equipment	0.00	0.00	0.00
111516	ENVIRONMENTAL MONITORING	760300	F&A Expenditures	0.00	6,834.40	6,834.40
111517	OFFSHORE AQUACULTURE ENGINEER	710100	Out-of-State Travel	0.00	2,640.75	2,640.75
111517	OFFSHORE AQUACULTURE ENGINEER	710200	Foreign Travel	0.00	939.56	939.56
111517	OFFSHORE AQUACULTURE ENGINEER	710300	Conference Registration Fees	0.00	911.18	911.18
111517	OFFSHORE AQUACULTURE ENGINEER	710Z00	Travel-Other	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	711100	Supplies-General	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	711200	Research Supplies	(820.00)	4,766.82	4,766.82
111517	OFFSHORE AQUACULTURE ENGINEER	713000	Printing & Copying-General	0.00	111.15	111.15
111517	OFFSHORE AQUACULTURE ENGINEER	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	716063	Maint & Repairs-Computer Hardware	0.00	350.00	350.00
111517	OFFSHORE AQUACULTURE ENGINEER	716110	Rentals-Copier	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	717200	Other Professional Services-General	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	718000	Telecom-General	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	718016	Telecom-Usage (Tolls)	0.00	159.58	159.58
111517	OFFSHORE AQUACULTURE ENGINEER	719100	Membership Dues & Fees	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	760300	F&A Expenditures	(107.20)	44,942.19	44,942.19
111518	CULTURE METHODS BLUE MUSSELS	710000	In-State Travel	0.00	134.68	134.68
111518	CULTURE METHODS BLUE MUSSELS	710100	Out-of-State Travel	0.00	2,245.79	2,245.79
111518	CULTURE METHODS BLUE MUSSELS	710200	Foreign Travel	0.00	798.40	798.40
111518	CULTURE METHODS BLUE MUSSELS	710300	Conference Registration Fees	0.00	945.69	945.69
111518	CULTURE METHODS BLUE MUSSELS	710Z00	Travel-Other	0.00	0.00	0.00
111518	CULTURE METHODS BLUE MUSSELS	711100	Supplies-General	0.00	0.00	0.00
111518	CULTURE METHODS BLUE MUSSELS	711200	Research Supplies	(358.28)	8,361.25	8,361.25
111518	CULTURE METHODS BLUE MUSSELS	713000	Printing & Copying-General	0.00	0.00	0.00
111518	CULTURE METHODS BLUE MUSSELS	716000	Maintenance & Repairs-General	0.00	425.00	425.00
111518	CULTURE METHODS BLUE MUSSELS	716100	Rentals & Leases-General	0.00	5,533.13	5,533.13
111518	CULTURE METHODS BLUE MUSSELS	716125	Rentals-Vehicles incl Marine	0.00	78.89	78.89
111518	CULTURE METHODS BLUE MUSSELS	717200	Other Professional Services-General	0.00	0.00	0.00
111518	CULTURE METHODS BLUE MUSSELS	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	888.00	888.00
111518	CULTURE METHODS BLUE MUSSELS	718000	Telecom-General	0.00	0.00	0.00
111518	CULTURE METHODS BLUE MUSSELS	718002	Telecom-Fixed (Basic Phone Service)	0.00	249.20	249.20
111518	CULTURE METHODS BLUE MUSSELS	718014	Telecom-Telephone Equipment	0.00	19.95	19.95
111518	CULTURE METHODS BLUE MUSSELS	718016	Telecom-Usage (Tolls)	0.00	364.85	364.85
111518	CULTURE METHODS BLUE MUSSELS	719100	Membership Dues & Fees	0.00	200.00	200.00
111518	CULTURE METHODS BLUE MUSSELS	740000	Cap Equipment	0.00	0.00	0.00
111518	CULTURE METHODS BLUE MUSSELS	760300	F&A Expenditures	2,443.26	24,670.14	25,147.36
111519	OUTREACH/TECH TRANSFER	710000	In-State Travel	231.60	69.35	69.35
111519	OUTREACH/TECH TRANSFER	710100	Out-of-State Travel	2,660.70	2,183.47	2,183.47
111519	OUTREACH/TECH TRANSFER	710200	Foreign Travel	0.00	1,568.53	1,568.53
111519	OUTREACH/TECH TRANSFER	710300	Conference Registration Fees	465.00	100.00	100.00
111519	OUTREACH/TECH TRANSFER	710Z00	Travel-Other	0.00	0.00	0.00
111519	OUTREACH/TECH TRANSFER	711100	Supplies-General	132.13	0.00	0.00
111519	OUTREACH/TECH TRANSFER	711200	Research Supplies	179.26	481.04	481.04
111519	OUTREACH/TECH TRANSFER	717200	Other Professional Services-General	200.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
111519	OUTREACH/TECH TRANSFER	719000	Business Meals-Meetings-Non Travel	0.00	45.59	45.59
111519	OUTREACH/TECH TRANSFER	760300	F&A Expenditures	6,320.01	1,860.48	2,056.69
111520	FEED BEHAVIOR/JUV HALIBUT	710000	In-State Travel	0.00	20.00	20.00
111520	FEED BEHAVIOR/JUV HALIBUT	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111520	FEED BEHAVIOR/JUV HALIBUT	710Z00	Travel-Other	0.00	0.00	0.00
111520	FEED BEHAVIOR/JUV HALIBUT	711100	Supplies-General	0.00	0.00	0.00
111520	FEED BEHAVIOR/JUV HALIBUT	711200	Research Supplies	373.19	2,695.40	2,695.40
111520	FEED BEHAVIOR/JUV HALIBUT	716100	Rentals & Leases-General	0.00	0.00	0.00
111520	FEED BEHAVIOR/JUV HALIBUT	716125	Rentals-Vehicles incl Marine	0.00	1.98	1.98
111520	FEED BEHAVIOR/JUV HALIBUT	740000	Cap Equipment	0.00	0.00	0.00
111520	FEED BEHAVIOR/JUV HALIBUT	760300	F&A Expenditures	790.29	4,007.88	4,007.88
111521	FISH CAGE FOULING COMMUNITIES	710100	Out-of-State Travel	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	710300	Conference Registration Fees	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	710Z00	Travel-Other	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	711100	Supplies-General	0.00	30.00	30.00
111521	FISH CAGE FOULING COMMUNITIES	7112	Research Supplies	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	711200	Research Supplies	0.00	1,314.26	1,314.26
111521	FISH CAGE FOULING COMMUNITIES	713000	Printing & Copying-General	0.00	1.25	1.25
111521	FISH CAGE FOULING COMMUNITIES	716100	Rentals & Leases-General	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	760300	F&A Expenditures	491.53	(164.98)	(151.48)
111522	SUSPENDED CAGE SYS JUV URCHINS	710000	In-State Travel	0.00	0.00	0.00
111522	SUSPENDED CAGE SYS JUV URCHINS	710300	Conference Registration Fees	0.00	220.00	220.00
111522	SUSPENDED CAGE SYS JUV URCHINS	710310	Workshop Registration Fees	0.00	0.00	0.00
111522	SUSPENDED CAGE SYS JUV URCHINS	710Z00	Travel-Other	0.00	0.00	0.00
111522	SUSPENDED CAGE SYS JUV URCHINS	711100	Supplies-General	0.00	0.00	0.00
111522	SUSPENDED CAGE SYS JUV URCHINS	711200	Research Supplies	0.00	155.34	155.34
111522	SUSPENDED CAGE SYS JUV URCHINS	716100	Rentals & Leases-General	0.00	0.00	0.00
111522	SUSPENDED CAGE SYS JUV URCHINS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111522	SUSPENDED CAGE SYS JUV URCHINS	760300	F&A Expenditures	134.19	4,931.55	4,931.55
111523	NET PEN CULTURE COD & HAILBUT	710100	Out-of-State Travel	0.00	530.22	530.22
111523	NET PEN CULTURE COD & HAILBUT	710200	Foreign Travel	0.00	0.00	0.00
111523	NET PEN CULTURE COD & HAILBUT	710400	Student or Non-Emp Travel	0.00	363.20	363.20
111523	NET PEN CULTURE COD & HAILBUT	710Z00	Travel-Other	0.00	0.00	0.00
111523	NET PEN CULTURE COD & HAILBUT	711100	Supplies-General	0.00	0.00	0.00
111523	NET PEN CULTURE COD & HAILBUT	711200	Research Supplies	2,723.71	3,639.68	3,639.68
111523	NET PEN CULTURE COD & HAILBUT	714025	Postage-Direct Mail	20.91	0.00	0.00
111523	NET PEN CULTURE COD & HAILBUT	714030	Postage-Express Mail	0.00	46.40	46.40
111523	NET PEN CULTURE COD & HAILBUT	716000	Maintenance & Repairs-General	159.95	105.00	105.00
111523	NET PEN CULTURE COD & HAILBUT	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	43.13	43.13
111523	NET PEN CULTURE COD & HAILBUT	716100	Rentals & Leases-General	0.00	28,250.00	28,250.00
111523	NET PEN CULTURE COD & HAILBUT	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111523	NET PEN CULTURE COD & HAILBUT	717200	Other Professional Services-General	0.00	1,117.50	1,117.50
111523	NET PEN CULTURE COD & HAILBUT	71C600	Insurance	588.00	576.00	576.00
111523	NET PEN CULTURE COD & HAILBUT	760300	F&A Expenditures	14,368.18	13,539.86	13,539.86
111524	ATLATNIC COD/HADDOCK DEVELOP	760300	F&A Expenditures	0.00	11,250.00	11,250.00
111525	RISK/UNCERTAINTY IN GROWTH	760300	F&A Expenditures	0.00	8,251.40	8,251.40
111526	MONITORING OFFSHORE AQUACULT	760300	F&A Expenditures	0.00	2,998.60	2,998.60
111527	CINEMAR ADVISORY BOARD	710200	Foreign Travel	0.00	1,605.84	1,605.84
111527	CINEMAR ADVISORY BOARD	710300	Conference Registration Fees	0.00	509.50	509.50
111527	CINEMAR ADVISORY BOARD	710400	Student or Non-Emp Travel	1,408.76	1,370.23	1,370.23
111527	CINEMAR ADVISORY BOARD	710Z00	Travel-Other	0.00	0.00	0.00
111527	CINEMAR ADVISORY BOARD	711100	Supplies-General	0.00	0.00	0.00
111527	CINEMAR ADVISORY BOARD	711200	Research Supplies	51.83	0.00	0.00
111527	CINEMAR ADVISORY BOARD	714030	Postage-Express Mail	0.00	357.36	357.36
111527	CINEMAR ADVISORY BOARD	719000	Business Meals-Meetings-Non Travel	78.14	0.00	0.00
111527	CINEMAR ADVISORY BOARD	719100	Membership Dues & Fees	0.00	3,000.00	3,000.00
111527	CINEMAR ADVISORY BOARD	760300	F&A Expenditures	477.01	1,835.11	2,121.33
111528	PROJECT INFRASTRUCTURE	710000	In-State Travel	0.00	68.46	68.46
111528	PROJECT INFRASTRUCTURE	710100	Out-of-State Travel	0.00	159.12	159.12
111528	PROJECT INFRASTRUCTURE	710305	Registration Fees-Other	0.00	0.00	0.00
111528	PROJECT INFRASTRUCTURE	711100	Supplies-General	0.00	0.00	0.00
111528	PROJECT INFRASTRUCTURE	711148	Supplies-Bottled Gas	0.00	12.36	12.36
111528	PROJECT INFRASTRUCTURE	711200	Research Supplies	396.00	15,345.65	15,345.65
111528	PROJECT INFRASTRUCTURE	714000	Postage-General	0.00	5.40	5.40
111528	PROJECT INFRASTRUCTURE	714025	Postage-Direct Mail	0.00	59.78	59.78
111528	PROJECT INFRASTRUCTURE	716000	Maintenance & Repairs-General	0.00	1,911.25	1,911.25
111528	PROJECT INFRASTRUCTURE	716100	Rentals & Leases-General	0.00	100.00	100.00
111528	PROJECT INFRASTRUCTURE	716125	Rentals-Vehicles incl Marine	0.00	3,127.20	3,127.20
111528	PROJECT INFRASTRUCTURE	717200	Other Professional Services-General	0.00	750.00	750.00
111528	PROJECT INFRASTRUCTURE	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	85,393.25	85,393.25
111528	PROJECT INFRASTRUCTURE	718000	Telecom-General	0.00	0.00	0.00
111528	PROJECT INFRASTRUCTURE	718006	Telecom-Cellular Phones	0.00	90.44	90.44
111528	PROJECT INFRASTRUCTURE	718048	Telecom-Local Exchange Carrier	0.00	56.59	56.59
111528	PROJECT INFRASTRUCTURE	719000	Business Meals-Meetings-Non Travel	0.00	216.00	216.00
111528	PROJECT INFRASTRUCTURE	71C600	Insurance	0.00	0.00	0.00
111528	PROJECT INFRASTRUCTURE	71C615	Insurance-Vehicle	0.00	580.00	580.00
111528	PROJECT INFRASTRUCTURE	740000	Cap Equipment	0.00	0.00	0.00
111528	PROJECT INFRASTRUCTURE	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111528	PROJECT INFRASTRUCTURE	760300	F&A Expenditures	2,589.88	40,380.74	40,559.61
111529	2002-03 CINEMAR POJECT MGMT	710000	In-State Travel	0.00	219.78	219.78

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
111529	2002-03 CINEMAR POJECT MGMT	710100	Out-of-State Travel	0.00	775.47	775.47
111529	2002-03 CINEMAR POJECT MGMT	710200	Foreign Travel	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	710300	Conference Registration Fees	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	710Z00	Travel-Other	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	711100	Supplies-General	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	711200	Research Supplies	37.00	163.00	163.00
111529	2002-03 CINEMAR POJECT MGMT	713000	Printing & Copying-General	0.00	84.17	84.17
111529	2002-03 CINEMAR POJECT MGMT	714000	Postage-General	0.00	3.41	3.41
111529	2002-03 CINEMAR POJECT MGMT	714030	Postage-Express Mail	9.90	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	718000	Telecom-General	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	718002	Telecom-Fixed (Basic Phone Service)	0.00	709.03	709.03
111529	2002-03 CINEMAR POJECT MGMT	718006	Telecom-Cellular Phones	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	718014	Telecom-Telephone Equipment	0.00	109.85	109.85
111529	2002-03 CINEMAR POJECT MGMT	718016	Telecom-Usage (Tolls)	0.00	554.95	554.95
111529	2002-03 CINEMAR POJECT MGMT	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	719100	Membership Dues & Fees	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	71C600	Insurance	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	760300	F&A Expenditures	14.54	10,357.83	10,357.83
111530	NEW PROJECT STARTS	710100	Out-of-State Travel	1,884.10	0.00	0.00
111530	NEW PROJECT STARTS	710300	Conference Registration Fees	295.00	0.00	0.00
111530	NEW PROJECT STARTS	710400	Student or Non-Emp Travel	512.00	0.00	0.00
111530	NEW PROJECT STARTS	711100	Supplies-General	0.00	0.00	0.00
111530	NEW PROJECT STARTS	711200	Research Supplies	172.57	0.00	0.00
111530	NEW PROJECT STARTS	714030	Postage-Express Mail	16.64	0.00	0.00
111530	NEW PROJECT STARTS	760300	F&A Expenditures	2,317.37	6,325.53	6,325.53
111531	PROGRAM COMMUNICATIONS	710100	Out-of-State Travel	0.00	578.20	578.20
111531	PROGRAM COMMUNICATIONS	710300	Conference Registration Fees	275.00	0.00	0.00
111531	PROGRAM COMMUNICATIONS	710400	Student or Non-Emp Travel	417.36	0.00	0.00
111531	PROGRAM COMMUNICATIONS	710Z00	Travel-Other	0.00	0.00	0.00
111531	PROGRAM COMMUNICATIONS	711100	Supplies-General	0.00	0.00	0.00
111531	PROGRAM COMMUNICATIONS	711154	Supplies-Computer Peripherals	969.00	0.00	0.00
111531	PROGRAM COMMUNICATIONS	711200	Research Supplies	879.51	0.00	0.00
111531	PROGRAM COMMUNICATIONS	713000	Printing & Copying-General	0.00	6,698.50	6,698.50
111531	PROGRAM COMMUNICATIONS	714030	Postage-Express Mail	(400.00)	239.86	239.86
111531	PROGRAM COMMUNICATIONS	717200	Other Professional Services-General	0.00	6,030.00	6,030.00
111531	PROGRAM COMMUNICATIONS	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	325.00	15,509.92	15,509.92
111531	PROGRAM COMMUNICATIONS	760300	F&A Expenditures	1,097.78	7,921.52	9,007.51
111532	Reliable Spawning Nursery	710000	In-State Travel	0.00	42.00	42.00
111532	Reliable Spawning Nursery	710100	Out-of-State Travel	0.00	676.16	676.16
111532	Reliable Spawning Nursery	711142	Supplies-Chemical-Lab	0.00	2,406.45	2,406.45
111532	Reliable Spawning Nursery	711200	Research Supplies	0.00	12,579.65	12,579.65
111532	Reliable Spawning Nursery	713000	Printing & Copying-General	0.00	0.00	0.00
111532	Reliable Spawning Nursery	714030	Postage-Express Mail	0.00	111.75	111.75
111532	Reliable Spawning Nursery	717200	Other Professional Services-General	0.00	249.00	249.00
111532	Reliable Spawning Nursery	760300	F&A Expenditures	0.00	8,032.96	8,032.96
111533	Integration & Initial Research	710100	Out-of-State Travel	0.00	0.00	0.00
111533	Integration & Initial Research	710400	Student or Non-Emp Travel	0.00	35.46	35.46
111533	Integration & Initial Research	710Z00	Travel-Other	0.00	0.00	0.00
111533	Integration & Initial Research	711000	Purchasing Cards	0.00	3,483.19	3,483.19
111533	Integration & Initial Research	711100	Supplies-General	0.00	0.00	0.00
111533	Integration & Initial Research	711200	Research Supplies	0.00	349.29	349.29
111533	Integration & Initial Research	713000	Printing & Copying-General	0.00	0.00	0.00
111533	Integration & Initial Research	717200	Other Professional Services-General	0.00	0.00	0.00
111533	Integration & Initial Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111533	Integration & Initial Research	760300	F&A Expenditures	0.00	6,591.04	6,591.04
111534	Hydrodynamic Cover	710000	In-State Travel	18.75	0.00	0.00
111534	Hydrodynamic Cover	710100	Out-of-State Travel	2,393.17	0.00	0.00
111534	Hydrodynamic Cover	710Z00	Travel-Other	0.00	0.00	0.00
111534	Hydrodynamic Cover	711100	Supplies-General	0.00	0.00	0.00
111534	Hydrodynamic Cover	711200	Research Supplies	2,120.06	229.40	229.40
111534	Hydrodynamic Cover	714010	Postage-Off Campus Mail Services	38.63	0.00	0.00
111534	Hydrodynamic Cover	717200	Other Professional Services-General	6,000.00	8,353.69	8,353.69
111534	Hydrodynamic Cover	719000	Business Meals-Meetings-Non Travel	221.88	0.00	0.00
111534	Hydrodynamic Cover	760300	F&A Expenditures	2,806.06	2,178.66	2,231.61
111535	Atlantic Cod Offshore Aqua	710000	In-State Travel	0.00	116.52	116.52
111535	Atlantic Cod Offshore Aqua	710100	Out-of-State Travel	202.21	260.00	260.00
111535	Atlantic Cod Offshore Aqua	710400	Student or Non-Emp Travel	0.00	232.31	232.31
111535	Atlantic Cod Offshore Aqua	710Z00	Travel-Other	0.00	0.00	0.00
111535	Atlantic Cod Offshore Aqua	711100	Supplies-General	0.00	891.73	891.73
111535	Atlantic Cod Offshore Aqua	711200	Research Supplies	557.99	7,704.71	7,704.71
111535	Atlantic Cod Offshore Aqua	713000	Printing & Copying-General	0.00	0.00	0.00
111535	Atlantic Cod Offshore Aqua	714030	Postage-Express Mail	0.00	16.86	16.86
111535	Atlantic Cod Offshore Aqua	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111535	Atlantic Cod Offshore Aqua	716100	Rentals & Leases-General	0.00	286.33	286.33
111535	Atlantic Cod Offshore Aqua	716125	Rentals-Vehicles incl Marine	0.00	1,299.04	1,299.04
111535	Atlantic Cod Offshore Aqua	717200	Other Professional Services-General	0.00	(45.00)	(45.00)
111535	Atlantic Cod Offshore Aqua	740000	Cap Equipment	0.00	0.00	0.00
111535	Atlantic Cod Offshore Aqua	760300	F&A Expenditures	2,675.31	6,877.61	7,317.06

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111536	Industrial Training	710100	Out-of-State Travel	0.00	0.00	0.00
111536	Industrial Training	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111536	Industrial Training	710Z00	Travel-Other	0.00	0.00	0.00
111536	Industrial Training	711200	Research Supplies	12.99	24.98	24.98
111536	Industrial Training	717200	Other Professional Services-General	0.00	0.00	0.00
111536	Industrial Training	760300	F&A Expenditures	3.38	6.49	6.49
111537	Nos Nmfs Meetings	710100	Out-of-State Travel	1,170.68	0.00	0.00
111537	Nos Nmfs Meetings	710400	Student or Non-Emp Travel	5,732.97	0.00	0.00
111537	Nos Nmfs Meetings	711100	Supplies-General	0.00	0.00	0.00
111537	Nos Nmfs Meetings	7112	Research Supplies	0.00	0.00	0.00
111537	Nos Nmfs Meetings	717200	Other Professional Services-General	729.00	0.00	0.00
111537	Nos Nmfs Meetings	719000	Business Meals-Meetings-Non Travel	1,087.50	0.00	0.00
111537	Nos Nmfs Meetings	760300	F&A Expenditures	2,703.25	0.00	0.00
111538	Joint Hydrographic Center	710100	Out-of-State Travel	0.00	0.00	0.00
111538	Joint Hydrographic Center	710Z00	Travel-Other	0.00	0.00	0.00
111538	Joint Hydrographic Center	711100	Supplies-General	0.00	409.24	409.24
111538	Joint Hydrographic Center	711132	Supplies-Software Incl Site License	0.00	338.85	338.85
111538	Joint Hydrographic Center	711154	Supplies-Computer Peripherals	292.50	0.00	0.00
111538	Joint Hydrographic Center	711164	Supplies-Computer (Non Peripherals)	0.00	179.00	179.00
111538	Joint Hydrographic Center	711200	Research Supplies	(69.44)	0.00	0.00
111538	Joint Hydrographic Center	713000	Printing & Copying-General	0.00	0.00	0.00
111538	Joint Hydrographic Center	714000	Postage-General	6.88	0.00	0.00
111538	Joint Hydrographic Center	718000	Telecom-General	0.00	0.00	0.00
111538	Joint Hydrographic Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111538	Joint Hydrographic Center	760300	F&A Expenditures	105.78	1,305.95	1,305.95
111539	Nutirent Pathways in Watershed	760300	F&A Expenditures	0.00	1,290.99	1,290.99
111540	A Ground-Based Demonstration of Ins	710000	In-State Travel	0.00	6,087.77	6,087.77
111540	A Ground-Based Demonstration of Ins	710100	Out-of-State Travel	0.00	40,972.87	40,972.87
111540	A Ground-Based Demonstration of Ins	710300	Conference Registration Fees	0.00	1,430.00	1,430.00
111540	A Ground-Based Demonstration of Ins	711100	Supplies-General	0.00	23.89	23.89
111540	A Ground-Based Demonstration of Ins	7112	Research Supplies	0.00	0.00	0.00
111540	A Ground-Based Demonstration of Ins	711200	Research Supplies	0.00	67,573.23	67,573.23
111540	A Ground-Based Demonstration of Ins	713000	Printing & Copying-General	0.00	388.94	388.94
111540	A Ground-Based Demonstration of Ins	714000	Postage-General	0.00	40.73	40.73
111540	A Ground-Based Demonstration of Ins	714005	Postage-Campus Mail Services	0.00	260.83	260.83
111540	A Ground-Based Demonstration of Ins	714030	Postage-Express Mail	21.74	3,873.66	3,873.66
111540	A Ground-Based Demonstration of Ins	716000	Maintenance & Repairs-General	0.00	53,023.00	53,023.00
111540	A Ground-Based Demonstration of Ins	717200	Other Professional Services-General	0.00	0.00	0.00
111540	A Ground-Based Demonstration of Ins	718000	Telecom-General	47.86	1,457.71	1,457.71
111540	A Ground-Based Demonstration of Ins	718016	Telecom-Usage (Tolls)	0.00	537.98	537.98
111540	A Ground-Based Demonstration of Ins	719000	Business Meals-Meetings-Non Travel	0.00	3,661.95	3,661.95
111540	A Ground-Based Demonstration of Ins	740000	Cap Equipment	0.00	8,576.38	8,576.38
111540	A Ground-Based Demonstration of Ins	740005	Cap Equipment-Fabricated Equipment	0.00	15,314.22	15,314.22
111540	A Ground-Based Demonstration of Ins	760300	F&A Expenditures	32.02	206,891.48	206,891.48
111542	Electronic Charting - OCS	710000	In-State Travel	0.00	0.00	0.00
111542	Electronic Charting - OCS	710100	Out-of-State Travel	2,671.13	2,575.17	2,575.17
111542	Electronic Charting - OCS	710200	Foreign Travel	1,221.64	0.00	0.00
111542	Electronic Charting - OCS	711100	Supplies-General	0.00	0.00	0.00
111542	Electronic Charting - OCS	711154	Supplies-Computer Peripherals	0.00	2,239.00	2,239.00
111542	Electronic Charting - OCS	711200	Research Supplies	89.69	13.43	13.43
111542	Electronic Charting - OCS	719000	Business Meals-Meetings-Non Travel	0.00	7.25	7.25
111542	Electronic Charting - OCS	740000	Cap Equipment	0.00	0.00	0.00
111543	Knauss Fellowships	710000	In-State Travel	0.00	645.16	645.16
111543	Knauss Fellowships	710200	Foreign Travel	0.00	0.00	0.00
111543	Knauss Fellowships	711200	Research Supplies	0.00	0.00	0.00
111543	Knauss Fellowships	71C600	Insurance	0.00	147.00	147.00
111544	Electronic Logbook System	7112	Research Supplies	0.00	0.00	0.00
111544	Electronic Logbook System	711200	Research Supplies	0.00	0.00	0.00
111544	Electronic Logbook System	717200	Other Professional Services-General	7,000.00	11,000.00	11,000.00
111544	Electronic Logbook System	760300	F&A Expenditures	2,914.32	5,298.99	5,298.99
111545	Knauss Marine Policy Fellowship	710100	Out-of-State Travel	0.00	428.32	428.32
111545	Knauss Marine Policy Fellowship	710200	Foreign Travel	0.00	2,402.89	2,402.89
111545	Knauss Marine Policy Fellowship	711200	Research Supplies	0.00	0.00	0.00
111545	Knauss Marine Policy Fellowship	71C600	Insurance	0.00	3,168.77	3,168.77
111546	Developing GIS Course to Local Need	710000	In-State Travel	0.00	0.00	0.00
111546	Developing GIS Course to Local Need	710100	Out-of-State Travel	0.00	40.88	40.88
111546	Developing GIS Course to Local Need	710400	Student or Non-Emp Travel	0.00	2.00	2.00
111546	Developing GIS Course to Local Need	760300	F&A Expenditures	0.00	2,795.08	2,924.21
111547	Undergrad R&D in Marine Sci. & Eng.	710000	In-State Travel	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	710100	Out-of-State Travel	342.02	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	711200	Research Supplies	1,062.11	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	716000	Maintenance & Repairs-General	381.75	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	719000	Business Meals-Meetings-Non Travel	371.62	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	760300	F&A Expenditures	3,823.29	2,438.01	2,610.08
111548	Valuation of Beach Erosion Control	710000	In-State Travel	0.00	108.94	108.94
111548	Valuation of Beach Erosion Control	710100	Out-of-State Travel	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	710400	Student or Non-Emp Travel	100.08	0.00	0.00
111548	Valuation of Beach Erosion Control	711100	Supplies-General	150.94	0.00	0.00
111548	Valuation of Beach Erosion Control	711132	Supplies-Software Incl Site License	509.50	0.00	0.00
111548	Valuation of Beach Erosion Control	711154	Supplies-Computer Peripherals	570.15	0.00	0.00
111548	Valuation of Beach Erosion Control	711200	Research Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111548	Valuation of Beach Erosion Control	713000	Printing & Copying-General	0.00	9,448.98	9,448.98
111548	Valuation of Beach Erosion Control	714000	Postage-General	0.00	3,293.72	3,293.72
111548	Valuation of Beach Erosion Control	714005	Postage-Campus Mail Services	0.00	2,291.68	2,291.68
111548	Valuation of Beach Erosion Control	717000	Consulting-General	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	717200	Other Professional Services-General	0.00	7,500.00	7,500.00
111548	Valuation of Beach Erosion Control	718022	Telecom-Voice US Calling Card	20.98	48.00	48.00
111548	Valuation of Beach Erosion Control	722200	Participant Support	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	740000	Cap Equipment	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	740015	Cap Equipment-Computer Hardware	0.00	4,133.95	4,133.95
111548	Valuation of Beach Erosion Control	760300	F&A Expenditures	924.81	13,192.57	13,192.57
111549	SG Extension - Coastal Communities	710000	In-State Travel	306.96	82.80	82.80
111549	SG Extension - Coastal Communities	710100	Out-of-State Travel	107.40	802.16	802.16
111549	SG Extension - Coastal Communities	710300	Conference Registration Fees	245.00	292.00	292.00
111549	SG Extension - Coastal Communities	711100	Supplies-General	0.00	19.38	19.38
111549	SG Extension - Coastal Communities	711200	Research Supplies	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	713000	Printing & Copying-General	35.30	334.70	334.70
111549	SG Extension - Coastal Communities	719000	Business Meals-Meetings-Non Travel	12.72	0.00	0.00
111549	SG Extension - Coastal Communities	760300	F&A Expenditures	183.92	9,671.59	9,671.59
111550	Microbial Source Tracking	710000	In-State Travel	0.00	53.74	53.74
111550	Microbial Source Tracking	711200	Research Supplies	(120.64)	9,501.04	9,501.04
111550	Microbial Source Tracking	713000	Printing & Copying-General	0.00	2.20	2.20
111550	Microbial Source Tracking	740000	Cap Equipment	0.00	6,500.00	6,500.00
111550	Microbial Source Tracking	760300	F&A Expenditures	(37.40)	10,175.41	10,373.98
111551	Soft Species Separation System	710000	In-State Travel	856.02	537.83	537.83
111551	Soft Species Separation System	710100	Out-of-State Travel	5,963.26	0.00	0.00
111551	Soft Species Separation System	710200	Foreign Travel	3,954.04	0.00	0.00
111551	Soft Species Separation System	710300	Conference Registration Fees	372.00	0.00	0.00
111551	Soft Species Separation System	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111551	Soft Species Separation System	710410	Student or Non-Emp Travel-Lodging	11.64	0.00	0.00
111551	Soft Species Separation System	711100	Supplies-General	0.00	1,670.73	1,670.73
111551	Soft Species Separation System	7112	Research Supplies	0.00	0.00	0.00
111551	Soft Species Separation System	711200	Research Supplies	6,558.78	1,243.77	1,243.77
111551	Soft Species Separation System	714000	Postage-General	0.00	346.05	346.05
111551	Soft Species Separation System	714010	Postage-Off Campus Mail Services	13.71	0.00	0.00
111551	Soft Species Separation System	717200	Other Professional Services-General	13,500.00	31,306.33	31,306.33
111551	Soft Species Separation System	719000	Business Meals-Meetings-Non Travel	90.42	0.00	0.00
111551	Soft Species Separation System	740000	Cap Equipment	0.00	5,540.00	5,540.00
111551	Soft Species Separation System	760300	F&A Expenditures	20,920.95	8,692.84	9,127.23
111552	Effects of Seawalls on Marshes	710310	Workshop Registration Fees	0.00	100.00	100.00
111552	Effects of Seawalls on Marshes	711100	Supplies-General	0.00	70.84	70.84
111552	Effects of Seawalls on Marshes	711200	Research Supplies	0.00	52.06	52.06
111552	Effects of Seawalls on Marshes	760300	F&A Expenditures	0.00	1,712.82	1,712.82
111553	Culvert Impacts on Fish in Marshes	710310	Workshop Registration Fees	0.00	100.00	100.00
111553	Culvert Impacts on Fish in Marshes	710400	Student or Non-Emp Travel	0.00	107.05	107.05
111553	Culvert Impacts on Fish in Marshes	711200	Research Supplies	0.00	432.26	432.26
111553	Culvert Impacts on Fish in Marshes	713000	Printing & Copying-General	0.00	14.35	14.35
111553	Culvert Impacts on Fish in Marshes	716125	Rentals-Vehicles incl Marine	0.00	96.80	96.80
111553	Culvert Impacts on Fish in Marshes	760300	F&A Expenditures	0.00	1,617.35	1,617.35
111554	Ecology of Phenotypic in Mussels	711100	Supplies-General	0.00	(64.98)	(64.98)
111554	Ecology of Phenotypic in Mussels	711200	Research Supplies	0.00	64.98	64.98
111554	Ecology of Phenotypic in Mussels	760300	F&A Expenditures	1,809.93	1,630.64	1,630.64
111555	UNH/NOAA Joint Hydrographic Center	710000	In-State Travel	1,018.01	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	710100	Out-of-State Travel	28,856.61	3,177.66	3,177.66
111555	UNH/NOAA Joint Hydrographic Center	710200	Foreign Travel	13,425.39	2,724.55	2,724.55
111555	UNH/NOAA Joint Hydrographic Center	710300	Conference Registration Fees	4,299.65	400.00	400.00
111555	UNH/NOAA Joint Hydrographic Center	710400	Student or Non-Emp Travel	4,971.68	1,277.57	1,277.57
111555	UNH/NOAA Joint Hydrographic Center	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	711000	Purchasing Cards	(407.65)	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	711100	Supplies-General	1,069.81	2,739.96	2,739.96
111555	UNH/NOAA Joint Hydrographic Center	711200	Research Supplies	143,358.29	1,700.33	1,700.33
111555	UNH/NOAA Joint Hydrographic Center	713000	Printing & Copying-General	1,339.20	1,921.50	1,921.50
111555	UNH/NOAA Joint Hydrographic Center	714005	Postage-Campus Mail Services	40.14	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	714010	Postage-Off Campus Mail Services	2,254.96	238.71	238.71
111555	UNH/NOAA Joint Hydrographic Center	716000	Maintenance & Repairs-General	15,695.14	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	716100	Rentals & Leases-General	338.81	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	716110	Rentals-Copier	1,074.19	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	716120	Rentals-Property or Room	341.98	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	716125	Rentals-Vehicles incl Marine	15.50	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	717200	Other Professional Services-General	76,854.74	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	718000	Telecom-General	3,044.25	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	718002	Telecom-Fixed (Basic Phone Service)	11,981.23	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	718014	Telecom-Telephone Equipment	1,065.00	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	718016	Telecom-Usage (Tolls)	1,920.80	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	718022	Telecom-Voice US Calling Card	22.00	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	719000	Business Meals-Meetings-Non Travel	(119.82)	18.78	18.78
111555	UNH/NOAA Joint Hydrographic Center	719100	Membership Dues & Fees	193.00	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	719125	Licenses/Professional Fees	4,365.00	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	71C600	Insurance	5,542.20	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	71CZ70	Moving Expenses	5,000.00	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	740000	Cap Equipment	56,409.42	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111555	UNH/NOAA Joint Hydrographic Center	760300	F&A Expenditures	761,017.92	41,337.52	42,156.62
111556	Econ. Val. of Beach Erosion Control	713000	Printing & Copying-General	0.00	700.00	700.00
111556	Econ. Val. of Beach Erosion Control	717200	Other Professional Services-General	0.00	12,800.00	12,800.00
111556	Econ. Val. of Beach Erosion Control	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111557	Sea Urchin Hatchery	710000	In-State Travel	0.00	496.80	496.80
111557	Sea Urchin Hatchery	710100	Out-of-State Travel	0.00	0.00	0.00
111557	Sea Urchin Hatchery	710200	Foreign Travel	0.00	320.00	320.00
111557	Sea Urchin Hatchery	711100	Supplies-General	0.00	592.58	592.58
111557	Sea Urchin Hatchery	7112	Research Supplies	0.00	0.00	0.00
111557	Sea Urchin Hatchery	711200	Research Supplies	0.00	13,653.74	13,653.74
111557	Sea Urchin Hatchery	714030	Postage-Express Mail	0.00	195.32	195.32
111557	Sea Urchin Hatchery	716120	Rentals-Property or Room	0.00	4,100.00	4,100.00
111557	Sea Urchin Hatchery	716125	Rentals-Vehicles incl Marine	0.00	2,707.25	2,707.25
111557	Sea Urchin Hatchery	719005	Business Meals-Group or Class Meals	0.00	71.57	71.57
111557	Sea Urchin Hatchery	740000	Cap Equipment	0.00	1,918.50	1,918.50
111557	Sea Urchin Hatchery	760300	F&A Expenditures	3,676.16	16,364.91	16,605.42
111558	NEC 02 Administration	710000	In-State Travel	34.62	54.82	54.82
111558	NEC 02 Administration	710100	Out-of-State Travel	2,274.00	5,669.00	5,669.00
111558	NEC 02 Administration	710300	Conference Registration Fees	674.00	790.00	790.00
111558	NEC 02 Administration	710400	Student or Non-Emp Travel	4,185.53	1,761.85	1,761.85
111558	NEC 02 Administration	711100	Supplies-General	2,932.91	2,030.35	2,030.35
111558	NEC 02 Administration	711200	Research Supplies	12,817.16	4,914.76	4,914.76
111558	NEC 02 Administration	713000	Printing & Copying-General	441.20	0.00	0.00
111558	NEC 02 Administration	714000	Postage-General	318.42	0.00	0.00
111558	NEC 02 Administration	714030	Postage-Express Mail	1,722.67	943.97	943.97
111558	NEC 02 Administration	716100	Rentals & Leases-General	140.00	155.00	155.00
111558	NEC 02 Administration	716110	Rentals-Copier	866.10	0.00	0.00
111558	NEC 02 Administration	717200	Other Professional Services-General	2,400.00	700.00	700.00
111558	NEC 02 Administration	718000	Telecom-General	22.37	106.59	106.59
111558	NEC 02 Administration	718002	Telecom-Fixed (Basic Phone Service)	1,348.53	0.00	0.00
111558	NEC 02 Administration	718014	Telecom-Telephone Equipment	36.89	0.00	0.00
111558	NEC 02 Administration	718016	Telecom-Usage (Tolls)	2,129.59	192.41	192.41
111558	NEC 02 Administration	719000	Business Meals-Meetings-Non Travel	7,749.47	2,788.79	2,788.79
111558	NEC 02 Administration	719100	Membership Dues & Fees	300.00	0.00	0.00
111558	NEC 02 Administration	740000	Cap Equipment	0.00	3,487.85	3,487.85
111558	NEC 02 Administration	760300	F&A Expenditures	42,107.18	34,536.69	39,245.12
111559	Coop Resrch	7112	Research Supplies	0.00	0.00	0.00
111559	Coop Resrch	711200	Research Supplies	0.00	0.00	0.00
111559	Coop Resrch	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	54,034.31	49,746.50	99,412.50
111559	Coop Resrch	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111559	Coop Resrch	719200	Employee Recruiting-General	0.00	278.40	278.40
111559	Coop Resrch	760300	F&A Expenditures	28,320.29	13,740.49	28,446.23
111560	Right Whale	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,500.00	0.00	0.00
111560	Right Whale	760300	F&A Expenditures	16,773.67	31,643.79	32,947.84
111561	Outreach Activities Barnaby	710000	In-State Travel	281.26	0.00	0.00
111561	Outreach Activities Barnaby	710100	Out-of-State Travel	1,322.61	1,897.91	1,897.91
111561	Outreach Activities Barnaby	710300	Conference Registration Fees	1,172.50	541.90	541.90
111561	Outreach Activities Barnaby	710400	Student or Non-Emp Travel	3,887.03	522.50	522.50
111561	Outreach Activities Barnaby	711200	Research Supplies	0.00	123.64	123.64
111561	Outreach Activities Barnaby	717200	Other Professional Services-General	32,334.96	51,146.62	51,146.62
111561	Outreach Activities Barnaby	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111561	Outreach Activities Barnaby	718000	Telecom-General	99.29	0.00	0.00
111561	Outreach Activities Barnaby	719000	Business Meals-Meetings-Non Travel	8,144.14	5,552.54	5,552.54
111561	Outreach Activities Barnaby	760300	F&A Expenditures	22,346.03	44,663.17	45,799.68
111562	Outreach Management Doyle	760300	F&A Expenditures	7,031.57	0.00	0.00
111563	Sub The Lobster Conservancy	760300	F&A Expenditures	0.00	6,500.00	6,500.00
111564	Sub Gulf of ME Lobster Fdn	760300	F&A Expenditures	0.00	6,500.00	6,500.00
111565	Sub Manomet Ctr Conservation Sci	760300	F&A Expenditures	695.37	5,804.63	5,804.63
111566	Sub MIT Cod and Haddock	760300	F&A Expenditures	0.00	6,500.00	6,500.00
111567	Sub MIT Adopt-a-Boat	760300	F&A Expenditures	0.00	6,500.01	6,500.01
111568	Sub Gulf of ME Aquarium	760300	F&A Expenditures	0.00	6,500.00	6,500.00
111569	Sub Gulf of ME Aquarium Fiscal Agnt	760300	F&A Expenditures	0.00	6,500.00	6,500.00
111570	Sub ME DMR Shrimp Gear	760300	F&A Expenditures	171.60	6,328.40	6,328.40
111571	Sub ME DMR Shrimp Abundance	760300	F&A Expenditures	0.00	6,500.00	6,500.00
111572	Sub ME DMR Trawl Survey	760300	F&A Expenditures	6,500.00	0.00	0.00
111573	Sub ME DMR Jonah Crab	760300	F&A Expenditures	2,549.30	0.00	0.00
111574	Great Bay Systemwide Monitoring	710000	In-State Travel	0.00	87.03	87.03
111574	Great Bay Systemwide Monitoring	7112	Research Supplies	0.00	0.00	0.00
111574	Great Bay Systemwide Monitoring	711200	Research Supplies	2,535.99	5,472.29	5,472.29
111574	Great Bay Systemwide Monitoring	713000	Printing & Copying-General	1.70	4.45	4.45
111574	Great Bay Systemwide Monitoring	714030	Postage-Express Mail	0.00	37.44	37.44
111574	Great Bay Systemwide Monitoring	716125	Rentals-Vehicles incl Marine	160.87	313.97	313.97
111574	Great Bay Systemwide Monitoring	717200	Other Professional Services-General	4,134.95	365.05	365.05
111574	Great Bay Systemwide Monitoring	718048	Telecom-Local Exchange Carrier	131.65	0.00	0.00
111574	Great Bay Systemwide Monitoring	740000	Cap Equipment	6,253.00	0.00	0.00
111574	Great Bay Systemwide Monitoring	760300	F&A Expenditures	3,083.26	23,479.19	23,856.46
111575	Marine Res Educ Coop Fishery	710000	In-State Travel	0.00	0.00	0.00
111575	Marine Res Educ Coop Fishery	710300	Conference Registration Fees	0.00	0.00	0.00
111575	Marine Res Educ Coop Fishery	710400	Student or Non-Emp Travel	0.00	7,715.59	7,715.59
111575	Marine Res Educ Coop Fishery	711200	Research Supplies	492.88	1,220.83	1,220.83
111575	Marine Res Educ Coop Fishery	713000	Printing & Copying-General	0.00	1,027.10	1,027.10

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111575	Marine Res Educ Coop Fishery	713005	Printing & Copying-Campus	9.10	88.26	88.26
111575	Marine Res Educ Coop Fishery	713015	Printing & Copying-Departmental	555.75	51.70	51.70
111575	Marine Res Educ Coop Fishery	714000	Postage-General	97.95	39.89	39.89
111575	Marine Res Educ Coop Fishery	714005	Postage-Campus Mail Services	0.00	190.80	190.80
111575	Marine Res Educ Coop Fishery	714030	Postage-Express Mail	173.54	17.47	17.47
111575	Marine Res Educ Coop Fishery	717000	Consulting-General	0.00	9,100.00	9,100.00
111575	Marine Res Educ Coop Fishery	717210	Oth Prof Ser-Honoraria	0.00	9,200.00	9,200.00
111575	Marine Res Educ Coop Fishery	718000	Telecom-General	0.00	0.00	0.00
111575	Marine Res Educ Coop Fishery	718002	Telecom-Fixed (Basic Phone Service)	291.48	291.34	291.34
111575	Marine Res Educ Coop Fishery	718016	Telecom-Usage (Tolls)	26.13	61.09	61.09
111575	Marine Res Educ Coop Fishery	719000	Business Meals-Meetings-Non Travel	13,212.00	66,257.06	66,257.06
111575	Marine Res Educ Coop Fishery	722200	Participant Support	0.00	30,300.00	30,300.00
111575	Marine Res Educ Coop Fishery	760300	F&A Expenditures	3,863.37	37,673.38	37,673.38
111576	Fishery Habitat Study	710000	In-State Travel	70.10	0.00	0.00
111576	Fishery Habitat Study	710100	Out-of-State Travel	594.40	262.50	262.50
111576	Fishery Habitat Study	710300	Conference Registration Fees	0.00	340.00	340.00
111576	Fishery Habitat Study	711100	Supplies-General	0.00	35.70	35.70
111576	Fishery Habitat Study	711200	Research Supplies	3,361.98	4,419.55	4,419.55
111576	Fishery Habitat Study	713000	Printing & Copying-General	0.00	6.65	6.65
111576	Fishery Habitat Study	714030	Postage-Express Mail	145.55	0.00	0.00
111576	Fishery Habitat Study	716000	Maintenance & Repairs-General	390.00	0.00	0.00
111576	Fishery Habitat Study	716125	Rentals-Vehicles incl Marine	0.00	436.16	436.16
111576	Fishery Habitat Study	717200	Other Professional Services-General	24,182.00	63,956.73	70,456.73
111576	Fishery Habitat Study	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111576	Fishery Habitat Study	718000	Telecom-General	0.00	0.00	0.00
111576	Fishery Habitat Study	718002	Telecom-Fixed (Basic Phone Service)	819.50	211.21	211.21
111576	Fishery Habitat Study	718014	Telecom-Telephone Equipment	90.67	44.95	44.95
111576	Fishery Habitat Study	718016	Telecom-Usage (Tolls)	1.25	0.00	0.00
111576	Fishery Habitat Study	760300	F&A Expenditures	14,628.50	41,519.85	48,220.34
111577	Use of Shallower Gillnets	710000	In-State Travel	436.72	146.05	146.05
111577	Use of Shallower Gillnets	711200	Research Supplies	236.03	0.00	0.00
111577	Use of Shallower Gillnets	717200	Other Professional Services-General	21,810.78	17,500.00	17,500.00
111577	Use of Shallower Gillnets	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111577	Use of Shallower Gillnets	719000	Business Meals-Meetings-Non Travel	33.00	0.00	0.00
111577	Use of Shallower Gillnets	760300	F&A Expenditures	6,936.57	4,587.97	4,587.97
111578	Reducing Seabed Contact of Trawling	710000	In-State Travel	364.44	282.20	282.20
111578	Reducing Seabed Contact of Trawling	711200	Research Supplies	177.28	0.00	0.00
111578	Reducing Seabed Contact of Trawling	717200	Other Professional Services-General	25,250.00	26,380.03	26,380.03
111578	Reducing Seabed Contact of Trawling	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111578	Reducing Seabed Contact of Trawling	719000	Business Meals-Meetings-Non Travel	0.00	43.04	43.04
111578	Reducing Seabed Contact of Trawling	760300	F&A Expenditures	6,705.84	6,943.38	6,943.38
111579	Workshop on Trawl Selectivity	710000	In-State Travel	0.00	0.00	0.00
111579	Workshop on Trawl Selectivity	710100	Out-of-State Travel	780.12	1,701.17	1,701.17
111579	Workshop on Trawl Selectivity	710200	Foreign Travel	1,349.82	0.00	0.00
111579	Workshop on Trawl Selectivity	710300	Conference Registration Fees	1,596.44	0.00	0.00
111579	Workshop on Trawl Selectivity	710400	Student or Non-Emp Travel	0.00	8,968.21	8,968.21
111579	Workshop on Trawl Selectivity	717200	Other Professional Services-General	0.00	13,565.08	13,565.08
111579	Workshop on Trawl Selectivity	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111579	Workshop on Trawl Selectivity	760300	F&A Expenditures	968.85	6,300.98	6,300.98
111580	Groundfish Movement Patterns	710000	In-State Travel	0.00	0.00	0.00
111580	Groundfish Movement Patterns	710400	Student or Non-Emp Travel	0.00	511.75	511.75
111580	Groundfish Movement Patterns	711200	Research Supplies	540.00	5,170.44	5,170.44
111580	Groundfish Movement Patterns	716125	Rentals-Vehicles incl Marine	0.00	167.69	167.69
111580	Groundfish Movement Patterns	717200	Other Professional Services-General	0.00	61,200.00	61,200.00
111580	Groundfish Movement Patterns	760300	F&A Expenditures	1,276.17	17,032.64	18,280.64
111581	Industry-Based Monitoring Program	710100	Out-of-State Travel	25.92	202.00	202.00
111581	Industry-Based Monitoring Program	710300	Conference Registration Fees	0.00	425.00	425.00
111581	Industry-Based Monitoring Program	710305	Registration Fees-Other	99.00	0.00	0.00
111581	Industry-Based Monitoring Program	710Z	Travel-Other	0.00	0.00	0.00
111581	Industry-Based Monitoring Program	711200	Research Supplies	7,098.40	4,929.59	4,929.59
111581	Industry-Based Monitoring Program	713000	Printing & Copying-General	0.00	0.00	0.00
111581	Industry-Based Monitoring Program	714005	Postage-Campus Mail Services	14.68	0.00	0.00
111581	Industry-Based Monitoring Program	718000	Telecom-General	0.00	0.00	0.00
111581	Industry-Based Monitoring Program	718016	Telecom-Usage (Tolls)	141.71	0.00	0.00
111581	Industry-Based Monitoring Program	760300	F&A Expenditures	18,840.85	9,250.47	9,250.47
111582	Monitoring Atlantic Lobster Fishery	710000	In-State Travel	0.00	0.00	0.00
111582	Monitoring Atlantic Lobster Fishery	710100	Out-of-State Travel	0.00	936.72	936.72
111582	Monitoring Atlantic Lobster Fishery	710300	Conference Registration Fees	0.00	355.00	355.00
111582	Monitoring Atlantic Lobster Fishery	710400	Student or Non-Emp Travel	0.00	888.63	888.63
111582	Monitoring Atlantic Lobster Fishery	711100	Supplies-General	0.00	67.90	67.90
111582	Monitoring Atlantic Lobster Fishery	711200	Research Supplies	(228.84)	4,358.11	4,358.11
111582	Monitoring Atlantic Lobster Fishery	714000	Postage-General	0.00	5.55	5.55
111582	Monitoring Atlantic Lobster Fishery	714030	Postage-Express Mail	(42.56)	283.04	283.04
111582	Monitoring Atlantic Lobster Fishery	717200	Other Professional Services-General	0.00	72.00	72.00
111582	Monitoring Atlantic Lobster Fishery	719100	Membership Dues & Fees	0.00	70.00	70.00
111582	Monitoring Atlantic Lobster Fishery	760300	F&A Expenditures	5,671.80	24,360.92	25,883.09
111583	Office of Economic Initiatives	710000	In-State Travel	0.00	2,014.80	2,014.80
111583	Office of Economic Initiatives	710100	Out-of-State Travel	0.00	558.99	558.99
111583	Office of Economic Initiatives	710300	Conference Registration Fees	0.00	585.00	585.00
111583	Office of Economic Initiatives	711200	Research Supplies	0.00	1,124.75	1,124.75
111583	Office of Economic Initiatives	713000	Printing & Copying-General	0.00	39.28	39.28

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111583	Office of Economic Initiatives	714010	Postage-Off Campus Mail Services	0.00	19.17	19.17
111583	Office of Economic Initiatives	716100	Rentals & Leases-General	0.00	2,700.00	2,700.00
111583	Office of Economic Initiatives	716120	Rentals-Property or Room	0.00	900.00	900.00
111583	Office of Economic Initiatives	717200	Other Professional Services-General	0.00	2,876.00	2,876.00
111583	Office of Economic Initiatives	718000	Telecom-General	0.00	3,078.89	3,078.89
111583	Office of Economic Initiatives	718016	Telecom-Usage (Tolls)	0.00	413.26	413.26
111583	Office of Economic Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	41.93	41.93
111583	Office of Economic Initiatives	719100	Membership Dues & Fees	0.00	940.00	940.00
111583	Office of Economic Initiatives	760300	F&A Expenditures	0.00	12,499.21	12,499.21
111584	Carbon Joint Project	710000	In-State Travel	0.00	0.00	0.00
111584	Carbon Joint Project	710200	Foreign Travel	0.00	0.00	0.00
111584	Carbon Joint Project	714000	Postage-General	0.00	6.76	6.76
111584	Carbon Joint Project	714030	Postage-Express Mail	0.00	92.39	92.39
111584	Carbon Joint Project	718000	Telecom-General	0.00	0.00	0.00
111584	Carbon Joint Project	718014	Telecom-Telephone Equipment	0.00	75.00	75.00
111584	Carbon Joint Project	718016	Telecom-Usage (Tolls)	0.00	193.20	193.20
111585	Methane Workshop	710000	In-State Travel	0.00	0.00	0.00
111585	Methane Workshop	710400	Student or Non-Emp Travel	0.00	11,128.34	11,128.34
111585	Methane Workshop	711200	Research Supplies	0.00	0.00	0.00
111585	Methane Workshop	714000	Postage-General	0.00	4.33	4.33
111585	Methane Workshop	718000	Telecom-General	0.00	0.00	0.00
111585	Methane Workshop	718016	Telecom-Usage (Tolls)	0.00	21.14	21.14
111585	Methane Workshop	719000	Business Meals-Meetings-Non Travel	0.00	19,082.79	19,082.79
111586	AIRMAP Proj / Data Mgmnt	710000	In-State Travel	186.60	1,379.09	1,379.09
111586	AIRMAP Proj / Data Mgmnt	710100	Out-of-State Travel	0.00	45.00	45.00
111586	AIRMAP Proj / Data Mgmnt	710300	Conference Registration Fees	150.00	145.00	145.00
111586	AIRMAP Proj / Data Mgmnt	710400	Student or Non-Emp Travel	157.02	1,849.20	1,849.20
111586	AIRMAP Proj / Data Mgmnt	711000	Purchasing Cards	0.00	67.19	67.19
111586	AIRMAP Proj / Data Mgmnt	711100	Supplies-General	0.00	14.99	14.99
111586	AIRMAP Proj / Data Mgmnt	7112	Research Supplies	0.00	0.00	0.00
111586	AIRMAP Proj / Data Mgmnt	711200	Research Supplies	0.00	5,210.99	5,210.99
111586	AIRMAP Proj / Data Mgmnt	713000	Printing & Copying-General	1,107.00	2,745.06	2,745.06
111586	AIRMAP Proj / Data Mgmnt	714010	Postage-Off Campus Mail Services	152.10	79.84	79.84
111586	AIRMAP Proj / Data Mgmnt	716100	Rentals & Leases-General	0.00	818.10	818.10
111586	AIRMAP Proj / Data Mgmnt	717200	Other Professional Services-General	18.00	15,757.16	15,757.16
111586	AIRMAP Proj / Data Mgmnt	718000	Telecom-General	(225.42)	(255.11)	(255.11)
111586	AIRMAP Proj / Data Mgmnt	718002	Telecom-Fixed (Basic Phone Service)	2,249.39	2,207.85	2,207.85
111586	AIRMAP Proj / Data Mgmnt	718014	Telecom-Telephone Equipment	167.77	133.58	133.58
111586	AIRMAP Proj / Data Mgmnt	718016	Telecom-Usage (Tolls)	1,880.72	1,502.82	1,502.82
111586	AIRMAP Proj / Data Mgmnt	719000	Business Meals-Meetings-Non Travel	145.00	113.33	113.33
111586	AIRMAP Proj / Data Mgmnt	719100	Membership Dues & Fees	70.00	0.00	0.00
111586	AIRMAP Proj / Data Mgmnt	740000	Cap Equipment	0.00	0.00	0.00
111586	AIRMAP Proj / Data Mgmnt	760300	F&A Expenditures	3,154.91	104,736.80	105,909.42
111587	AIRMAP: Air Chemistry	710000	In-State Travel	2,869.70	6,457.72	6,457.72
111587	AIRMAP: Air Chemistry	710100	Out-of-State Travel	295.00	0.00	0.00
111587	AIRMAP: Air Chemistry	710400	Student or Non-Emp Travel	373.81	881.18	881.18
111587	AIRMAP: Air Chemistry	7112	Research Supplies	0.00	0.00	0.00
111587	AIRMAP: Air Chemistry	711200	Research Supplies	47,471.64	74,833.06	74,833.06
111587	AIRMAP: Air Chemistry	713000	Printing & Copying-General	1,682.30	102.63	102.63
111587	AIRMAP: Air Chemistry	714010	Postage-Off Campus Mail Services	154.07	267.95	267.95
111587	AIRMAP: Air Chemistry	716100	Rentals & Leases-General	1,140.00	752.01	752.01
111587	AIRMAP: Air Chemistry	717200	Other Professional Services-General	8,718.22	10,621.77	10,621.77
111587	AIRMAP: Air Chemistry	718000	Telecom-General	855.76	2,395.28	2,395.28
111587	AIRMAP: Air Chemistry	719100	Membership Dues & Fees	30.00	952.90	952.90
111587	AIRMAP: Air Chemistry	740000	Cap Equipment	43,484.46	294,668.96	294,668.96
111587	AIRMAP: Air Chemistry	760300	F&A Expenditures	49,849.25	213,325.26	219,077.25
111588	AIRMAP: Dynamics/Modeling	711100	Supplies-General	0.00	1,028.95	1,028.95
111588	AIRMAP: Dynamics/Modeling	7112	Research Supplies	0.00	0.00	0.00
111588	AIRMAP: Dynamics/Modeling	711200	Research Supplies	5,834.80	384.40	384.40
111588	AIRMAP: Dynamics/Modeling	717200	Other Professional Services-General	341.13	0.00	0.00
111588	AIRMAP: Dynamics/Modeling	740000	Cap Equipment	31,611.97	0.00	0.00
111588	AIRMAP: Dynamics/Modeling	760300	F&A Expenditures	36,293.54	49,471.09	52,774.60
111589	AIRMAP: Regional Climate	710000	In-State Travel	0.00	997.56	997.56
111589	AIRMAP: Regional Climate	710100	Out-of-State Travel	0.00	388.98	388.98
111589	AIRMAP: Regional Climate	710400	Student or Non-Emp Travel	0.00	654.04	654.04
111589	AIRMAP: Regional Climate	7112	Research Supplies	0.00	0.00	0.00
111589	AIRMAP: Regional Climate	711200	Research Supplies	0.00	2,641.95	2,641.95
111589	AIRMAP: Regional Climate	713000	Printing & Copying-General	0.00	4,078.50	4,078.50
111589	AIRMAP: Regional Climate	719000	Business Meals-Meetings-Non Travel	0.00	62.21	62.21
111589	AIRMAP: Regional Climate	719100	Membership Dues & Fees	0.00	2,070.00	2,070.00
111589	AIRMAP: Regional Climate	760300	F&A Expenditures	11,103.97	22,635.16	24,152.18
111590	AIRMAP: Outreach	711000	Purchasing Cards	0.00	12.99	12.99
111590	AIRMAP: Outreach	7112	Research Supplies	0.00	0.00	0.00
111590	AIRMAP: Outreach	711200	Research Supplies	3,343.97	4,085.81	4,085.81
111590	AIRMAP: Outreach	713000	Printing & Copying-General	802.71	8.40	8.40
111590	AIRMAP: Outreach	716000	Maintenance & Repairs-General	0.00	308.00	308.00
111590	AIRMAP: Outreach	717200	Other Professional Services-General	1,250.00	0.00	0.00
111590	AIRMAP: Outreach	719000	Business Meals-Meetings-Non Travel	0.00	124.05	124.05
111590	AIRMAP: Outreach	760300	F&A Expenditures	4,669.04	22,328.42	23,380.58
111591	AIRMAP: Chief Scientist	760300	F&A Expenditures	10,023.55	16,168.42	16,168.42
111592	AIRMAP: Economic Impact	710000	In-State Travel	0.00	33.58	33.58

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111592	AIRMAP: Economic Impact	710100	Out-of-State Travel	189.28	761.67	761.67
111592	AIRMAP: Economic Impact	711100	Supplies-General	169.41	0.00	0.00
111592	AIRMAP: Economic Impact	711154	Supplies-Computer Peripherals	100.00	0.00	0.00
111592	AIRMAP: Economic Impact	711164	Supplies-Computer (Non Peripherals)	642.95	0.00	0.00
111592	AIRMAP: Economic Impact	7112	Research Supplies	0.00	0.00	0.00
111592	AIRMAP: Economic Impact	713000	Printing & Copying-General	55.69	16.14	16.14
111592	AIRMAP: Economic Impact	717000	Consulting-General	0.00	0.00	0.00
111592	AIRMAP: Economic Impact	717200	Other Professional Services-General	0.00	2,250.00	2,250.00
111592	AIRMAP: Economic Impact	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111592	AIRMAP: Economic Impact	719000	Business Meals-Meetings-Non Travel	211.55	67.50	67.50
111592	AIRMAP: Economic Impact	740000	Cap Equipment	0.00	0.00	0.00
111592	AIRMAP: Economic Impact	760300	F&A Expenditures	20,728.46	17,471.55	17,745.46
111593	Dvlpmnt for Contaminated Sediments	710000	In-State Travel	0.00	33.48	33.48
111593	Dvlpmnt for Contaminated Sediments	710100	Out-of-State Travel	1,515.81	3,639.40	3,639.40
111593	Dvlpmnt for Contaminated Sediments	710300	Conference Registration Fees	985.00	2,014.58	2,014.58
111593	Dvlpmnt for Contaminated Sediments	710400	Student or Non-Emp Travel	0.00	868.24	868.24
111593	Dvlpmnt for Contaminated Sediments	7112	Research Supplies	0.00	0.00	0.00
111593	Dvlpmnt for Contaminated Sediments	711200	Research Supplies	4,427.13	4,536.18	4,536.18
111593	Dvlpmnt for Contaminated Sediments	713000	Printing & Copying-General	49.40	9.00	9.00
111593	Dvlpmnt for Contaminated Sediments	714005	Postage-Campus Mail Services	4.82	10.06	10.06
111593	Dvlpmnt for Contaminated Sediments	714010	Postage-Off Campus Mail Services	16.79	46.97	46.97
111593	Dvlpmnt for Contaminated Sediments	717000	Consulting-General	0.00	0.00	0.00
111593	Dvlpmnt for Contaminated Sediments	717200	Other Professional Services-General	690.00	3,125.15	3,125.15
111593	Dvlpmnt for Contaminated Sediments	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111593	Dvlpmnt for Contaminated Sediments	718000	Telecom-General	0.00	0.00	0.00
111593	Dvlpmnt for Contaminated Sediments	718002	Telecom-Fixed (Basic Phone Service)	392.59	290.32	290.32
111593	Dvlpmnt for Contaminated Sediments	718014	Telecom-Telephone Equipment	0.00	200.24	200.24
111593	Dvlpmnt for Contaminated Sediments	719000	Business Meals-Meetings-Non Travel	46.43	226.20	226.20
111593	Dvlpmnt for Contaminated Sediments	760300	F&A Expenditures	16,300.70	45,580.12	47,232.07
111594	Oil Spill Response R&D Admin.	710000	In-State Travel	8.00	0.00	0.00
111594	Oil Spill Response R&D Admin.	7112	Research Supplies	0.00	0.00	0.00
111594	Oil Spill Response R&D Admin.	711200	Research Supplies	38.42	0.00	0.00
111594	Oil Spill Response R&D Admin.	714010	Postage-Off Campus Mail Services	26.77	0.00	0.00
111594	Oil Spill Response R&D Admin.	717200	Other Professional Services-General	0.00	0.00	0.00
111594	Oil Spill Response R&D Admin.	719000	Business Meals-Meetings-Non Travel	122.93	0.00	0.00
111594	Oil Spill Response R&D Admin.	760300	F&A Expenditures	408.86	0.00	0.00
111595	Oil Spill Response R&D	760300	F&A Expenditures	12,410.59	34,786.23	35,167.86
111596	Program Administration	710100	Out-of-State Travel	1,265.47	0.00	0.00
111596	Program Administration	710200	Foreign Travel	0.00	0.00	0.00
111596	Program Administration	710300	Conference Registration Fees	185.70	0.00	0.00
111596	Program Administration	7112	Research Supplies	0.00	0.00	0.00
111596	Program Administration	711200	Research Supplies	268.02	0.00	0.00
111596	Program Administration	713000	Printing & Copying-General	31.90	0.00	0.00
111596	Program Administration	714000	Postage-General	172.74	0.00	0.00
111596	Program Administration	714030	Postage-Express Mail	272.76	147.43	147.43
111596	Program Administration	718000	Telecom-General	10.00	0.00	0.00
111596	Program Administration	719000	Business Meals-Meetings-Non Travel	191.90	0.00	0.00
111596	Program Administration	719100	Membership Dues & Fees	154.43	0.00	0.00
111596	Program Administration	760300	F&A Expenditures	18,601.34	45.70	45.70
111597	Program Communications	710100	Out-of-State Travel	1,345.32	0.00	0.00
111597	Program Communications	710200	Foreign Travel	0.00	0.00	0.00
111597	Program Communications	7112	Research Supplies	0.00	0.00	0.00
111597	Program Communications	711200	Research Supplies	689.47	0.00	0.00
111597	Program Communications	713000	Printing & Copying-General	3,798.05	0.00	0.00
111597	Program Communications	714030	Postage-Express Mail	423.41	0.00	0.00
111597	Program Communications	717200	Other Professional Services-General	11,975.00	0.00	0.00
111597	Program Communications	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111597	Program Communications	760300	F&A Expenditures	9,082.46	0.00	0.00
111598	OOA Project Management	710000	In-State Travel	0.00	59.66	59.66
111598	OOA Project Management	710100	Out-of-State Travel	2,520.90	3,904.81	3,904.81
111598	OOA Project Management	710200	Foreign Travel	277.95	3,489.60	3,489.60
111598	OOA Project Management	710300	Conference Registration Fees	400.00	760.00	760.00
111598	OOA Project Management	710400	Student or Non-Emp Travel	0.00	161.00	161.00
111598	OOA Project Management	7112	Research Supplies	0.00	0.00	0.00
111598	OOA Project Management	711200	Research Supplies	736.31	532.94	532.94
111598	OOA Project Management	713000	Printing & Copying-General	42.06	51.69	51.69
111598	OOA Project Management	714000	Postage-General	35.87	142.31	142.31
111598	OOA Project Management	714030	Postage-Express Mail	23.52	0.00	0.00
111598	OOA Project Management	716000	Maintenance & Repairs-General	63.00	0.00	0.00
111598	OOA Project Management	717200	Other Professional Services-General	0.00	60.00	60.00
111598	OOA Project Management	718000	Telecom-General	0.00	0.00	0.00
111598	OOA Project Management	718002	Telecom-Fixed (Basic Phone Service)	1,866.39	820.02	820.02
111598	OOA Project Management	718006	Telecom-Cellular Phones	439.93	10.30	10.30
111598	OOA Project Management	718014	Telecom-Telephone Equipment	197.31	0.00	0.00
111598	OOA Project Management	718016	Telecom-Usage (Tolls)	1,595.85	682.13	682.13
111598	OOA Project Management	719100	Membership Dues & Fees	57.09	50.00	50.00
111598	OOA Project Management	760300	F&A Expenditures	33,737.67	12,808.56	13,128.21
111599	OOA Project Infrastructure	710000	In-State Travel	(77.14)	77.14	77.14
111599	OOA Project Infrastructure	711148	Supplies-Bottled Gas	0.00	17.12	17.12
111599	OOA Project Infrastructure	7112	Research Supplies	0.00	0.00	0.00
111599	OOA Project Infrastructure	711200	Research Supplies	24,989.08	33,018.09	33,018.09

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111599	OOA Project Infrastructure	716000	Maintenance & Repairs-General	1,020.00	1,594.37	1,594.37
111599	OOA Project Infrastructure	716027	Maint & Repairs-Vehicle-Gas-Oil	601.71	67.68	67.68
111599	OOA Project Infrastructure	716100	Rentals & Leases-General	1,637.50	365.00	365.00
111599	OOA Project Infrastructure	716125	Rentals-Vehicles incl Marine	(193.07)	12,186.82	12,186.82
111599	OOA Project Infrastructure	717200	Other Professional Services-General	54,404.92	38,726.75	38,726.75
111599	OOA Project Infrastructure	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111599	OOA Project Infrastructure	719100	Membership Dues & Fees	1,057.37	22,612.00	22,612.00
111599	OOA Project Infrastructure	71C615	Insurance-Vehicle	0.00	264.05	264.05
111599	OOA Project Infrastructure	740000	Cap Equipment	44,856.00	104,245.00	104,245.00
111599	OOA Project Infrastructure	740005	Cap Equipment-Fabricated Equipment	0.00	8,244.09	8,244.09
111599	OOA Project Infrastructure	760300	F&A Expenditures	31,385.70	34,601.57	35,374.76
111600	OOA Technology Transfer	710100	Out-of-State Travel	1,597.89	0.00	0.00
111600	OOA Technology Transfer	710200	Foreign Travel	0.00	0.00	0.00
111600	OOA Technology Transfer	7112	Research Supplies	0.00	0.00	0.00
111600	OOA Technology Transfer	711200	Research Supplies	19.95	0.00	0.00
111600	OOA Technology Transfer	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111600	OOA Technology Transfer	718000	Telecom-General	0.00	0.00	0.00
111600	OOA Technology Transfer	718002	Telecom-Fixed (Basic Phone Service)	1,230.30	0.00	0.00
111600	OOA Technology Transfer	718006	Telecom-Cellular Phones	356.69	0.00	0.00
111600	OOA Technology Transfer	718014	Telecom-Telephone Equipment	118.26	0.00	0.00
111600	OOA Technology Transfer	718016	Telecom-Usage (Tolls)	2.50	0.00	0.00
111600	OOA Technology Transfer	718018	Telecom-Voice US Domestic LD	467.99	0.00	0.00
111600	OOA Technology Transfer	760300	F&A Expenditures	1,451.25	0.00	0.00
111601	OOA Environmental Monitoring	710000	In-State Travel	68.14	110.44	110.44
111601	OOA Environmental Monitoring	710100	Out-of-State Travel	1,202.86	0.00	0.00
111601	OOA Environmental Monitoring	710300	Conference Registration Fees	584.00	0.05	0.05
111601	OOA Environmental Monitoring	711000	Purchasing Cards	32.48	0.00	0.00
111601	OOA Environmental Monitoring	711100	Supplies-General	0.00	70.00	70.00
111601	OOA Environmental Monitoring	7112	Research Supplies	0.00	0.00	0.00
111601	OOA Environmental Monitoring	711200	Research Supplies	5,301.40	3,653.45	3,653.45
111601	OOA Environmental Monitoring	713000	Printing & Copying-General	7.84	3.40	3.40
111601	OOA Environmental Monitoring	714010	Postage-Off Campus Mail Services	9.00	0.00	0.00
111601	OOA Environmental Monitoring	716000	Maintenance & Repairs-General	1,535.00	0.00	0.00
111601	OOA Environmental Monitoring	716110	Rentals-Copier	0.00	320.00	320.00
111601	OOA Environmental Monitoring	716125	Rentals-Vehicles incl Marine	2,819.68	3,603.90	3,603.90
111601	OOA Environmental Monitoring	717200	Other Professional Services-General	736.59	0.00	0.00
111601	OOA Environmental Monitoring	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111601	OOA Environmental Monitoring	718000	Telecom-General	0.00	0.00	0.00
111601	OOA Environmental Monitoring	719000	Business Meals-Meetings-Non Travel	30.02	0.00	0.00
111601	OOA Environmental Monitoring	719100	Membership Dues & Fees	167.00	92.00	92.00
111601	OOA Environmental Monitoring	740000	Cap Equipment	6,428.00	6,978.00	6,978.00
111601	OOA Environmental Monitoring	760300	F&A Expenditures	13,481.29	20,455.45	20,606.93
111602	OOA Finfish Production	760300	F&A Expenditures	0.00	6,500.00	6,500.00
111603	Net Pen Culture of Cod & Halibut	710100	Out-of-State Travel	103.68	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	710200	Foreign Travel	0.00	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	7112	Research Supplies	0.00	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	711200	Research Supplies	13,217.37	26,719.67	26,719.67
111603	Net Pen Culture of Cod & Halibut	714010	Postage-Off Campus Mail Services	18.60	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	714030	Postage-Express Mail	142.82	65.47	65.47
111603	Net Pen Culture of Cod & Halibut	716100	Rentals & Leases-General	24,950.00	8.24	8.24
111603	Net Pen Culture of Cod & Halibut	716125	Rentals-Vehicles incl Marine	0.00	551.86	551.86
111603	Net Pen Culture of Cod & Halibut	740000	Cap Equipment	4,950.00	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	760300	F&A Expenditures	44,103.47	6,637.19	17,342.84
111604	Sub: URI	710000	In-State Travel	46.00	0.00	0.00
111604	Sub: URI	760300	F&A Expenditures	8,801.85	0.00	2,469.31
111605	Dev Atlantic Cod & Haddock	7112	Research Supplies	0.00	0.00	0.00
111605	Dev Atlantic Cod & Haddock	711200	Research Supplies	42.16	0.00	0.00
111605	Dev Atlantic Cod & Haddock	760300	F&A Expenditures	9,792.99	0.00	0.00
111606	Offshore Aquaculture Engineering	710100	Out-of-State Travel	1,303.93	2,348.02	2,348.02
111606	Offshore Aquaculture Engineering	710200	Foreign Travel	0.00	690.75	690.75
111606	Offshore Aquaculture Engineering	710300	Conference Registration Fees	0.00	306.00	306.00
111606	Offshore Aquaculture Engineering	711000	Purchasing Cards	0.00	316.00	316.00
111606	Offshore Aquaculture Engineering	7112	Research Supplies	0.00	0.00	0.00
111606	Offshore Aquaculture Engineering	711200	Research Supplies	2,243.00	158.98	158.98
111606	Offshore Aquaculture Engineering	713000	Printing & Copying-General	0.00	9.13	9.13
111606	Offshore Aquaculture Engineering	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111606	Offshore Aquaculture Engineering	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111606	Offshore Aquaculture Engineering	718000	Telecom-General	0.00	0.00	0.00
111606	Offshore Aquaculture Engineering	718016	Telecom-Usage (Tolls)	221.86	0.00	0.00
111606	Offshore Aquaculture Engineering	719000	Business Meals-Meetings-Non Travel	0.00	405.30	405.30
111606	Offshore Aquaculture Engineering	740000	Cap Equipment	4,103.83	0.00	0.00
111606	Offshore Aquaculture Engineering	760300	F&A Expenditures	33,174.11	65,079.89	70,054.37
111607	Sub: WHOI	760300	F&A Expenditures	0.00	11,250.00	11,250.00
111608	Juvenile Halibut	710000	In-State Travel	0.00	30.00	30.00
111608	Juvenile Halibut	710100	Out-of-State Travel	0.00	620.57	620.57
111608	Juvenile Halibut	7112	Research Supplies	0.00	0.00	0.00
111608	Juvenile Halibut	711200	Research Supplies	380.56	1,653.68	1,653.68
111608	Juvenile Halibut	716125	Rentals-Vehicles incl Marine	107.83	0.00	0.00
111608	Juvenile Halibut	760300	F&A Expenditures	11,195.04	4,202.72	4,620.68
111609	Green Sea Urchin	710100	Out-of-State Travel	178.08	307.80	307.80
111609	Green Sea Urchin	710200	Foreign Travel	0.00	1,034.76	1,034.76

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111609	Green Sea Urchin	711100	Supplies-General	104.75	56.28	56.28
111609	Green Sea Urchin	7112	Research Supplies	0.00	0.00	0.00
111609	Green Sea Urchin	711200	Research Supplies	2,224.61	1,542.32	1,542.32
111609	Green Sea Urchin	714010	Postage-Off Campus Mail Services	30.40	0.00	0.00
111609	Green Sea Urchin	716000	Maintenance & Repairs-General	42.00	0.00	0.00
111609	Green Sea Urchin	716100	Rentals & Leases-General	0.00	30.00	30.00
111609	Green Sea Urchin	716125	Rentals-Vehicles incl Marine	0.00	438.91	438.91
111609	Green Sea Urchin	760300	F&A Expenditures	10,187.41	15,780.17	16,291.12
111610	Blue Mussels	710100	Out-of-State Travel	2,246.28	32.60	32.60
111610	Blue Mussels	710200	Foreign Travel	0.00	598.00	598.00
111610	Blue Mussels	710300	Conference Registration Fees	395.00	0.00	0.00
111610	Blue Mussels	7112	Research Supplies	0.00	0.00	0.00
111610	Blue Mussels	711200	Research Supplies	2,545.72	3,499.66	3,499.66
111610	Blue Mussels	713000	Printing & Copying-General	7.50	0.00	0.00
111610	Blue Mussels	716000	Maintenance & Repairs-General	125.00	0.00	0.00
111610	Blue Mussels	716027	Maint & Repairs-Vehicle-Gas-Oil	231.43	0.00	0.00
111610	Blue Mussels	716100	Rentals & Leases-General	4,700.00	0.00	0.00
111610	Blue Mussels	716120	Rentals-Property or Room	37.23	0.00	0.00
111610	Blue Mussels	716125	Rentals-Vehicles incl Marine	750.28	1,072.89	1,072.89
111610	Blue Mussels	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
111610	Blue Mussels	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111610	Blue Mussels	718000	Telecom-General	0.00	0.00	0.00
111610	Blue Mussels	718002	Telecom-Fixed (Basic Phone Service)	(302.05)	302.05	302.05
111610	Blue Mussels	718006	Telecom-Cellular Phones	87.97	0.00	0.00
111610	Blue Mussels	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111610	Blue Mussels	718016	Telecom-Usage (Tolls)	2.50	465.49	465.49
111610	Blue Mussels	718018	Telecom-Voice US Domestic LD	(467.99)	0.00	0.00
111610	Blue Mussels	719000	Business Meals-Meetings-Non Travel	0.00	41.65	41.65
111610	Blue Mussels	719100	Membership Dues & Fees	215.00	0.00	0.00
111610	Blue Mussels	760300	F&A Expenditures	32,529.08	2,879.22	3,046.67
111611	Monitoring Marine Protected Areas	710000	In-State Travel	863.16	417.02	417.02
111611	Monitoring Marine Protected Areas	710100	Out-of-State Travel	621.00	2,650.09	2,650.09
111611	Monitoring Marine Protected Areas	710200	Foreign Travel	0.00	0.00	0.00
111611	Monitoring Marine Protected Areas	710300	Conference Registration Fees	95.00	0.00	0.00
111611	Monitoring Marine Protected Areas	710400	Student or Non-Emp Travel	1,312.97	1,140.40	1,140.40
111611	Monitoring Marine Protected Areas	711100	Supplies-General	1,829.07	345.90	4,725.90
111611	Monitoring Marine Protected Areas	711164	Supplies-Computer (Non Peripherals)	0.00	1,430.85	1,430.85
111611	Monitoring Marine Protected Areas	7112	Research Supplies	0.00	0.00	0.00
111611	Monitoring Marine Protected Areas	711200	Research Supplies	5,467.43	22,801.62	22,801.62
111611	Monitoring Marine Protected Areas	713000	Printing & Copying-General	51.00	0.00	0.00
111611	Monitoring Marine Protected Areas	714030	Postage-Express Mail	0.00	383.37	383.37
111611	Monitoring Marine Protected Areas	716000	Maintenance & Repairs-General	110.65	3,676.00	3,676.00
111611	Monitoring Marine Protected Areas	717200	Other Professional Services-General	4,295.00	6,175.00	6,175.00
111611	Monitoring Marine Protected Areas	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111611	Monitoring Marine Protected Areas	740000	Cap Equipment	4,542.82	66,517.43	62,137.43
111611	Monitoring Marine Protected Areas	760300	F&A Expenditures	40,532.26	71,521.15	76,846.83
111612	Sub: Monitoring Protected Areas	760300	F&A Expenditures	0.00	6,500.00	6,500.00
111613	Program Administration	710100	Out-of-State Travel	2,530.97	0.00	0.00
111613	Program Administration	710200	Foreign Travel	0.00	0.00	0.00
111613	Program Administration	710400	Student or Non-Emp Travel	129.00	0.00	0.00
111613	Program Administration	711000	Purchasing Cards	0.00	0.00	0.00
111613	Program Administration	711132	Supplies-Software Incl Site License	3,000.00	0.00	0.00
111613	Program Administration	7112	Research Supplies	0.00	0.00	0.00
111613	Program Administration	711200	Research Supplies	6,006.29	605.14	605.14
111613	Program Administration	713000	Printing & Copying-General	4,618.60	0.00	0.00
111613	Program Administration	714000	Postage-General	357.67	0.00	0.00
111613	Program Administration	714030	Postage-Express Mail	87.16	0.00	0.00
111613	Program Administration	716000	Maintenance & Repairs-General	567.00	0.00	0.00
111613	Program Administration	716100	Rentals & Leases-General	1,400.81	0.00	0.00
111613	Program Administration	718000	Telecom-General	0.00	0.00	0.00
111613	Program Administration	718002	Telecom-Fixed (Basic Phone Service)	4,524.92	0.00	0.00
111613	Program Administration	718006	Telecom-Cellular Phones	255.29	0.00	0.00
111613	Program Administration	718014	Telecom-Telephone Equipment	436.34	0.00	0.00
111613	Program Administration	718016	Telecom-Usage (Tolls)	1,161.78	0.00	0.00
111613	Program Administration	718048	Telecom-Local Exchange Carrier	36.43	0.00	0.00
111613	Program Administration	719000	Business Meals-Meetings-Non Travel	8.05	0.00	0.00
111613	Program Administration	719100	Membership Dues & Fees	110.00	0.00	0.00
111613	Program Administration	719200	Employee Recruiting-General	99.00	0.00	0.00
111613	Program Administration	760300	F&A Expenditures	34,285.30	0.00	187.59
111614	Board of Advisors	710400	Student or Non-Emp Travel	1,344.81	0.00	0.00
111614	Board of Advisors	7112	Research Supplies	0.00	0.00	0.00
111614	Board of Advisors	711200	Research Supplies	32.00	0.00	0.00
111614	Board of Advisors	719000	Business Meals-Meetings-Non Travel	303.35	0.00	0.00
111614	Board of Advisors	760300	F&A Expenditures	520.87	0.00	0.00
111615	Proposal Review	710400	Student or Non-Emp Travel	4,772.72	2,535.66	2,535.66
111615	Proposal Review	7112	Research Supplies	0.00	0.00	0.00
111615	Proposal Review	717000	Consulting-General	0.00	0.00	0.00
111615	Proposal Review	717210	Oth Prof Ser-Honoraria	0.00	3,000.00	3,000.00
111615	Proposal Review	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	2,000.00	2,000.00
111615	Proposal Review	719000	Business Meals-Meetings-Non Travel	4,191.62	0.00	0.00
111615	Proposal Review	760300	F&A Expenditures	2,778.94	2,181.05	2,336.05

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
111616	Tech & Info Transfer	7112	Research Supplies	0.00	0.00	0.00
111616	Tech & Info Transfer	711200	Research Supplies	1,912.47	0.00	0.00
111616	Tech & Info Transfer	714030	Postage-Express Mail	12.88	0.00	0.00
111616	Tech & Info Transfer	717200	Other Professional Services-General	45,769.80	4,486.00	4,486.00
111616	Tech & Info Transfer	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111616	Tech & Info Transfer	740000	Cap Equipment	3,631.00	0.00	0.00
111616	Tech & Info Transfer	760300	F&A Expenditures	25,077.99	1,390.66	1,390.66
111617	Program Workshops	7112	Research Supplies	0.00	0.00	0.00
111617	Program Workshops	717000	Consulting-General	0.00	0.00	0.00
111617	Program Workshops	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111617	Program Workshops	760300	F&A Expenditures	0.00	0.00	0.00
111618	Outreach Activities	710000	In-State Travel	64.80	0.00	0.00
111618	Outreach Activities	7112	Research Supplies	0.00	0.00	0.00
111618	Outreach Activities	713000	Printing & Copying-General	627.95	0.00	0.00
111618	Outreach Activities	714000	Postage-General	4.69	0.00	0.00
111618	Outreach Activities	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111618	Outreach Activities	718000	Telecom-General	0.00	0.00	0.00
111618	Outreach Activities	718016	Telecom-Usage (Tolls)	102.64	0.00	0.00
111618	Outreach Activities	718048	Telecom-Local Exchange Carrier	492.18	0.00	0.00
111618	Outreach Activities	719100	Membership Dues & Fees	200.00	0.00	0.00
111618	Outreach Activities	760300	F&A Expenditures	7,820.84	7,954.70	8,128.91
111619	Development Projects	760300	F&A Expenditures	22,427.74	6,103.09	6,103.09
111620	Comparing Remote Sensing	760300	F&A Expenditures	0.00	0.00	0.00
111621	Graduate Fellowships	760300	F&A Expenditures	0.00	0.00	0.00
111622	Sub: WHOI Dr Stone	760300	F&A Expenditures	1,946.70	0.00	0.00
111623	Sub: Cal State Monterrey	760300	F&A Expenditures	0.00	11,250.00	11,250.00
111624	Sub: UMD Dr Li	760300	F&A Expenditures	4,415.26	6,834.73	6,834.73
111625	Sub: WHOI Dr Charette	760300	F&A Expenditures	0.00	11,250.00	11,250.00
111626	Sub: Chesner Engineering	760300	F&A Expenditures	0.00	11,250.00	11,250.00
111627	Sub: KAITECH, Inc	760300	F&A Expenditures	0.00	11,250.00	11,250.00
111628	Sub: GeoMetrics, Inc	760300	F&A Expenditures	0.00	11,250.00	11,250.00
111629	Sub: LSU Dr Pardue	760300	F&A Expenditures	0.00	11,250.00	11,250.00
111630	Sub: LSU Dr. Sansalone	760300	F&A Expenditures	2,484.71	8,765.29	8,765.29
111631	Sub: North Star Tech	760300	F&A Expenditures	0.00	11,249.99	11,249.99
111632	Electrochemical Remediation	710000	In-State Travel	4.00	0.00	0.00
111632	Electrochemical Remediation	711100	Supplies-General	34.15	0.00	0.00
111632	Electrochemical Remediation	7112	Research Supplies	0.00	0.00	0.00
111632	Electrochemical Remediation	711200	Research Supplies	2,955.22	2,696.89	2,696.89
111632	Electrochemical Remediation	713000	Printing & Copying-General	18.85	44.70	44.70
111632	Electrochemical Remediation	717200	Other Professional Services-General	0.00	44.00	44.00
111632	Electrochemical Remediation	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111632	Electrochemical Remediation	718000	Telecom-General	0.00	0.00	0.00
111632	Electrochemical Remediation	718016	Telecom-Usage (Tolls)	2.48	1.54	1.54
111632	Electrochemical Remediation	740000	Cap Equipment	7,000.00	0.00	0.00
111632	Electrochemical Remediation	760300	F&A Expenditures	18,447.40	9,500.47	10,357.07
111633	Permeable Reactive Barriers	711000	Purchasing Cards	5.16	0.00	0.00
111633	Permeable Reactive Barriers	7112	Research Supplies	0.00	0.00	0.00
111633	Permeable Reactive Barriers	711200	Research Supplies	11,489.81	5,784.46	5,784.46
111633	Permeable Reactive Barriers	713000	Printing & Copying-General	350.30	9.65	9.65
111633	Permeable Reactive Barriers	716100	Rentals & Leases-General	0.00	15.36	15.36
111633	Permeable Reactive Barriers	717200	Other Professional Services-General	285.00	1,755.00	1,755.00
111633	Permeable Reactive Barriers	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111633	Permeable Reactive Barriers	718000	Telecom-General	0.00	0.00	0.00
111633	Permeable Reactive Barriers	718016	Telecom-Usage (Tolls)	41.33	0.00	0.00
111633	Permeable Reactive Barriers	760300	F&A Expenditures	18,885.55	9,300.90	9,762.73
111634	Model For Eelgrass Restoration	710100	Out-of-State Travel	0.00	580.50	580.50
111634	Model For Eelgrass Restoration	710300	Conference Registration Fees	200.00	0.00	0.00
111634	Model For Eelgrass Restoration	7112	Research Supplies	0.00	0.00	0.00
111634	Model For Eelgrass Restoration	711200	Research Supplies	334.96	60.00	60.00
111634	Model For Eelgrass Restoration	716000	Maintenance & Repairs-General	335.00	0.00	0.00
111634	Model For Eelgrass Restoration	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	71.68	71.68
111634	Model For Eelgrass Restoration	718000	Telecom-General	108.76	46.20	46.20
111634	Model For Eelgrass Restoration	718002	Telecom-Fixed (Basic Phone Service)	60.74	0.00	0.00
111634	Model For Eelgrass Restoration	718008	Telecom-Internet Services	60.95	0.00	0.00
111634	Model For Eelgrass Restoration	718016	Telecom-Usage (Tolls)	3.60	0.00	0.00
111634	Model For Eelgrass Restoration	760300	F&A Expenditures	36,488.41	29,301.62	29,955.63
111635	Patterns of Urban Growth	710000	In-State Travel	0.00	12.96	12.96
111635	Patterns of Urban Growth	7112	Research Supplies	0.00	0.00	0.00
111635	Patterns of Urban Growth	711200	Research Supplies	1,737.14	1,342.29	1,342.29
111635	Patterns of Urban Growth	714000	Postage-General	0.00	0.00	0.00
111635	Patterns of Urban Growth	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111635	Patterns of Urban Growth	716060	Maint & Repairs-Computer Software	750.00	0.00	0.00
111635	Patterns of Urban Growth	716063	Maint & Repairs-Computer Hardware	2,000.00	0.00	0.00
111635	Patterns of Urban Growth	718000	Telecom-General	0.00	0.00	0.00
111635	Patterns of Urban Growth	718016	Telecom-Usage (Tolls)	3.18	1.73	1.73
111635	Patterns of Urban Growth	760300	F&A Expenditures	22,940.28	27,186.02	27,336.29
111636	Nutrient Loading to Elkhorn Slough	710100	Out-of-State Travel	2,958.68	4,634.44	4,634.44
111636	Nutrient Loading to Elkhorn Slough	710400	Student or Non-Emp Travel	1,273.63	865.50	865.50
111636	Nutrient Loading to Elkhorn Slough	7112	Research Supplies	0.00	0.00	0.00
111636	Nutrient Loading to Elkhorn Slough	711200	Research Supplies	0.00	399.72	399.72
111636	Nutrient Loading to Elkhorn Slough	714000	Postage-General	23.09	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
111636	Nutrient Loading to Elkhorn Slough	714005	Postage-Campus Mail Services	0.00	97.19	97.19
111636	Nutrient Loading to Elkhorn Slough	714030	Postage-Express Mail	0.00	14.93	14.93
111636	Nutrient Loading to Elkhorn Slough	716000	Maintenance & Repairs-General	0.00	626.40	626.40
111636	Nutrient Loading to Elkhorn Slough	716063	Maint & Repairs-Computer Hardware	403.00	1,066.78	1,066.78
111636	Nutrient Loading to Elkhorn Slough	718000	Telecom-General	0.00	0.00	0.00
111636	Nutrient Loading to Elkhorn Slough	718016	Telecom-Usage (Tolls)	13.25	23.42	23.42
111636	Nutrient Loading to Elkhorn Slough	719000	Business Meals-Meetings-Non Travel	2,065.46	0.00	0.00
111636	Nutrient Loading to Elkhorn Slough	760300	F&A Expenditures	25,466.32	26,275.28	26,342.55
111637	Injection Vessel	710000	In-State Travel	132.08	0.00	0.00
111637	Injection Vessel	710100	Out-of-State Travel	46.44	3.50	3.50
111637	Injection Vessel	711100	Supplies-General	77.60	0.00	0.00
111637	Injection Vessel	7112	Research Supplies	0.00	0.00	0.00
111637	Injection Vessel	711200	Research Supplies	9,629.80	8,491.34	8,491.34
111637	Injection Vessel	713000	Printing & Copying-General	0.00	0.00	0.00
111637	Injection Vessel	714010	Postage-Off Campus Mail Services	0.00	318.50	318.50
111637	Injection Vessel	760300	F&A Expenditures	10,599.67	27,627.48	28,333.84
111638	Contaminated Sediments Management	710000	In-State Travel	37.50	0.00	0.00
111638	Contaminated Sediments Management	710100	Out-of-State Travel	5,472.41	0.00	0.00
111638	Contaminated Sediments Management	710300	Conference Registration Fees	1,125.00	0.00	0.00
111638	Contaminated Sediments Management	710400	Student or Non-Emp Travel	115.01	0.00	0.00
111638	Contaminated Sediments Management	711000	Purchasing Cards	32.00	0.00	0.00
111638	Contaminated Sediments Management	7112	Research Supplies	0.00	0.00	0.00
111638	Contaminated Sediments Management	711200	Research Supplies	3,667.67	214.39	214.39
111638	Contaminated Sediments Management	713000	Printing & Copying-General	37.50	12.90	12.90
111638	Contaminated Sediments Management	717000	Consulting-General	0.00	0.00	0.00
111638	Contaminated Sediments Management	717200	Other Professional Services-General	3,480.00	270.00	270.00
111638	Contaminated Sediments Management	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111638	Contaminated Sediments Management	718000	Telecom-General	0.00	0.00	0.00
111638	Contaminated Sediments Management	719000	Business Meals-Meetings-Non Travel	193.73	55.65	55.65
111638	Contaminated Sediments Management	719100	Membership Dues & Fees	153.00	0.00	0.00
111638	Contaminated Sediments Management	740000	Cap Equipment	20,000.00	0.00	0.00
111638	Contaminated Sediments Management	760300	F&A Expenditures	56,822.05	98.84	248.82
111639	Technology Evaluation and Verificat	710000	In-State Travel	0.00	0.00	0.00
111639	Technology Evaluation and Verificat	710100	Out-of-State Travel	2,011.01	636.08	636.08
111639	Technology Evaluation and Verificat	710300	Conference Registration Fees	1,830.00	1,005.00	1,005.00
111639	Technology Evaluation and Verificat	711100	Supplies-General	0.00	0.00	0.00
111639	Technology Evaluation and Verificat	7112	Research Supplies	0.00	0.00	0.00
111639	Technology Evaluation and Verificat	711200	Research Supplies	7,347.87	4,277.49	4,277.49
111639	Technology Evaluation and Verificat	713000	Printing & Copying-General	431.38	0.60	0.60
111639	Technology Evaluation and Verificat	714010	Postage-Off Campus Mail Services	25.35	8.84	8.84
111639	Technology Evaluation and Verificat	717200	Other Professional Services-General	3,211.00	1,931.61	1,931.61
111639	Technology Evaluation and Verificat	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	35,234.75	0.00	0.00
111639	Technology Evaluation and Verificat	718000	Telecom-General	0.00	0.00	0.00
111639	Technology Evaluation and Verificat	718002	Telecom-Fixed (Basic Phone Service)	396.72	0.00	0.00
111639	Technology Evaluation and Verificat	718016	Telecom-Usage (Tolls)	35.38	0.00	0.00
111639	Technology Evaluation and Verificat	719000	Business Meals-Meetings-Non Travel	365.20	0.00	0.00
111639	Technology Evaluation and Verificat	719100	Membership Dues & Fees	32.00	251.20	251.20
111639	Technology Evaluation and Verificat	719125	Licenses/Professional Fees	12.44	0.00	0.00
111639	Technology Evaluation and Verificat	71C110	Advertsing-Print	141.89	397.60	397.60
111639	Technology Evaluation and Verificat	740000	Cap Equipment	128,410.17	0.00	0.00
111639	Technology Evaluation and Verificat	740400	Construction	0.00	0.00	0.00
111639	Technology Evaluation and Verificat	760300	F&A Expenditures	46,373.58	18,422.01	19,396.69
111640	Specialized Equipment	740000	Cap Equipment	300,000.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	7100	In-State Travel	0.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	710000	In-State Travel	280.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	710100	Out-of-State Travel	20,248.51	1,551.29	1,551.29
111641	Coastal Ocean Observation/Analysis	710200	Foreign Travel	0.00	2,778.89	2,778.89
111641	Coastal Ocean Observation/Analysis	710300	Conference Registration Fees	2,900.00	193.08	193.08
111641	Coastal Ocean Observation/Analysis	710400	Student or Non-Emp Travel	354.26	2,913.74	2,913.74
111641	Coastal Ocean Observation/Analysis	710410	Student or Non-Emp Travel-Lodging	309.24	0.00	0.00
111641	Coastal Ocean Observation/Analysis	711100	Supplies-General	329.74	0.00	0.00
111641	Coastal Ocean Observation/Analysis	7112	Research Supplies	0.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	711200	Research Supplies	16,799.36	5,702.34	5,702.34
111641	Coastal Ocean Observation/Analysis	713000	Printing & Copying-General	0.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	714005	Postage-Campus Mail Services	99.32	0.00	0.00
111641	Coastal Ocean Observation/Analysis	714010	Postage-Off Campus Mail Services	194.99	105.58	105.58
111641	Coastal Ocean Observation/Analysis	716120	Rentals-Property or Room	570.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	716125	Rentals-Vehicles incl Marine	56.98	0.00	0.00
111641	Coastal Ocean Observation/Analysis	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	7,440.00	7,440.00
111641	Coastal Ocean Observation/Analysis	718000	Telecom-General	0.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	718002	Telecom-Fixed (Basic Phone Service)	499.80	0.00	0.00
111641	Coastal Ocean Observation/Analysis	718016	Telecom-Usage (Tolls)	679.99	0.00	0.00
111641	Coastal Ocean Observation/Analysis	719000	Business Meals-Meetings-Non Travel	3,362.25	463.30	463.30
111641	Coastal Ocean Observation/Analysis	7400	Capitalizable Equipment	0.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	740000	Cap Equipment	28,905.95	34,417.31	34,417.31
111641	Coastal Ocean Observation/Analysis	760300	F&A Expenditures	106,386.92	60,283.77	61,339.81
111642	Reach	710000	In-State Travel	330.05	0.00	0.00
111642	Reach	710100	Out-of-State Travel	193.24	1,435.58	1,435.58
111642	Reach	710300	Conference Registration Fees	560.00	550.00	550.00
111642	Reach	710410	Student or Non-Emp Travel-Lodging	260.23	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111642	Reach	7112	Research Supplies	0.00	0.00	0.00
111642	Reach	711200	Research Supplies	13,603.90	3,613.12	3,613.12
111642	Reach	713000	Printing & Copying-General	50.00	40.00	40.00
111642	Reach	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111642	Reach	714010	Postage-Off Campus Mail Services	235.83	76.93	76.93
111642	Reach	716125	Rentals-Vehicles incl Marine	4,148.41	2,097.68	2,097.68
111642	Reach	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111642	Reach	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	6,000.00	6,000.00
111642	Reach	718000	Telecom-General	23.20	0.00	0.00
111642	Reach	718002	Telecom-Fixed (Basic Phone Service)	176.30	0.00	0.00
111642	Reach	718014	Telecom-Telephone Equipment	55.00	0.00	0.00
111642	Reach	718016	Telecom-Usage (Tolls)	17.45	0.00	0.00
111642	Reach	719000	Business Meals-Meetings-Non Travel	106.79	105.76	105.76
111642	Reach	740000	Cap Equipment	11,911.93	0.00	0.00
111642	Reach	760300	F&A Expenditures	54,280.86	18,890.19	20,909.14
111643	Compose	710000	In-State Travel	12.96	0.00	0.00
111643	Compose	710100	Out-of-State Travel	3,691.12	849.29	849.29
111643	Compose	710300	Conference Registration Fees	625.00	0.00	0.00
111643	Compose	710410	Student or Non-Emp Travel-Lodging	18.54	0.00	0.00
111643	Compose	7112	Research Supplies	0.00	0.00	0.00
111643	Compose	711200	Research Supplies	19,778.43	8,660.74	8,660.74
111643	Compose	713000	Printing & Copying-General	254.35	0.00	0.00
111643	Compose	714010	Postage-Off Campus Mail Services	32.29	13.35	13.35
111643	Compose	716021	Maint & Repairs-Equipment	1,672.00	0.00	0.00
111643	Compose	716125	Rentals-Vehicles incl Marine	8,160.00	760.00	760.00
111643	Compose	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111643	Compose	718000	Telecom-General	0.00	0.00	0.00
111643	Compose	718016	Telecom-Usage (Tolls)	82.38	65.07	65.07
111643	Compose	719000	Business Meals-Meetings-Non Travel	132.64	0.00	0.00
111643	Compose	719100	Membership Dues & Fees	75.00	0.00	0.00
111643	Compose	740000	Cap Equipment	72,972.98	34,562.00	34,562.00
111643	Compose	740005	Cap Equipment-Fabricated Equipment	3,336.40	11,655.89	11,655.89
111643	Compose	760300	F&A Expenditures	47,378.24	9,441.24	10,385.01
111644	Polymers	710100	Out-of-State Travel	395.72	0.00	0.00
111644	Polymers	710300	Conference Registration Fees	0.00	625.00	625.00
111644	Polymers	710305	Registration Fees-Other	0.00	1,260.00	1,260.00
111644	Polymers	711000	Purchasing Cards	13.52	0.00	0.00
111644	Polymers	711100	Supplies-General	0.00	150.85	150.85
111644	Polymers	7112	Research Supplies	0.00	0.00	0.00
111644	Polymers	711200	Research Supplies	21,017.30	22,671.41	22,671.41
111644	Polymers	713000	Printing & Copying-General	203.85	194.40	194.40
111644	Polymers	716000	Maintenance & Repairs-General	1,957.51	1,404.78	1,404.78
111644	Polymers	718000	Telecom-General	0.00	0.00	0.00
111644	Polymers	718002	Telecom-Fixed (Basic Phone Service)	595.08	187.16	187.16
111644	Polymers	718016	Telecom-Usage (Tolls)	14.71	7.95	7.95
111644	Polymers	740000	Cap Equipment	2,033.35	2,190.41	2,190.41
111644	Polymers	760300	F&A Expenditures	61,557.53	33,513.40	36,279.32
111645	Fleetlink	711100	Supplies-General	0.00	0.00	0.00
111645	Fleetlink	7112	Research Supplies	0.00	0.00	0.00
111645	Fleetlink	719000	Business Meals-Meetings-Non Travel	173.64	68.00	68.00
111645	Fleetlink	7400	Capitalizable Equipment	0.00	0.00	0.00
111645	Fleetlink	740000	Cap Equipment	42,076.36	94,622.00	94,622.00
111645	Fleetlink	760300	F&A Expenditures	6,094.61	5,281.71	7,310.90
111646	Webcoast	710100	Out-of-State Travel	4,425.51	1,245.19	1,245.19
111646	Webcoast	710300	Conference Registration Fees	400.00	0.00	0.00
111646	Webcoast	7112	Research Supplies	0.00	0.00	0.00
111646	Webcoast	711200	Research Supplies	1,113.26	0.00	0.00
111646	Webcoast	714000	Postage-General	110.28	0.00	0.00
111646	Webcoast	714005	Postage-Campus Mail Services	0.00	31.64	31.64
111646	Webcoast	714030	Postage-Express Mail	9.10	0.00	0.00
111646	Webcoast	716000	Maintenance & Repairs-General	328.85	0.00	0.00
111646	Webcoast	716060	Maint & Repairs-Computer Software	2,710.22	2,888.50	2,888.50
111646	Webcoast	716063	Maint & Repairs-Computer Hardware	1,200.00	0.00	0.00
111646	Webcoast	718000	Telecom-General	0.00	0.00	0.00
111646	Webcoast	718002	Telecom-Fixed (Basic Phone Service)	149.12	0.00	0.00
111646	Webcoast	718016	Telecom-Usage (Tolls)	75.14	0.00	0.00
111646	Webcoast	740000	Cap Equipment	0.00	0.00	0.00
111646	Webcoast	760300	F&A Expenditures	98,160.61	24,496.49	24,496.49
111647	Marine Program	7112	Research Supplies	0.00	0.00	0.00
111647	Marine Program	760300	F&A Expenditures	17,576.46	1,697.46	2,425.53
111648	Innovative Material	710420	Student or Non-Emp Travel-Housing	0.00	754.91	754.91
111648	Innovative Material	7112	Research Supplies	0.00	0.00	0.00
111648	Innovative Material	711200	Research Supplies	0.00	82.81	82.81
111648	Innovative Material	713000	Printing & Copying-General	0.00	0.00	0.00
111648	Innovative Material	760300	F&A Expenditures	0.00	7,721.04	7,758.65
111649	Cod Pots	710100	Out-of-State Travel	0.00	407.86	407.86
111649	Cod Pots	710300	Conference Registration Fees	0.00	0.00	0.00
111649	Cod Pots	710400	Student or Non-Emp Travel	0.00	80.00	80.00
111649	Cod Pots	7112	Research Supplies	0.00	0.00	0.00
111649	Cod Pots	716100	Rentals & Leases-General	96.36	0.00	0.00
111649	Cod Pots	717100	Financial Services-General	0.00	3,142.85	3,142.85

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111649	Cod Pots	717200	Other Professional Services-General	0.00	9,457.15	9,457.15
111649	Cod Pots	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111649	Cod Pots	760300	F&A Expenditures	25.05	3,402.84	3,402.84
111650	Population Genetics of Flatworms	7112	Research Supplies	0.00	0.00	0.00
111651	NE Sciences and Assessments	710000	In-State Travel	65.05	0.00	0.00
111651	NE Sciences and Assessments	710100	Out-of-State Travel	736.28	1,057.00	1,057.00
111651	NE Sciences and Assessments	710200	Foreign Travel	446.64	0.00	0.00
111651	NE Sciences and Assessments	710300	Conference Registration Fees	70.00	0.00	0.00
111651	NE Sciences and Assessments	710400	Student or Non-Emp Travel	538.69	0.00	0.00
111651	NE Sciences and Assessments	711000	Purchasing Cards	0.00	6,853.00	6,853.00
111651	NE Sciences and Assessments	7112	Research Supplies	0.00	0.00	0.00
111651	NE Sciences and Assessments	711200	Research Supplies	33,616.95	2,050.13	2,050.13
111651	NE Sciences and Assessments	713000	Printing & Copying-General	456.12	426.45	426.45
111651	NE Sciences and Assessments	714010	Postage-Off Campus Mail Services	174.63	0.00	0.00
111651	NE Sciences and Assessments	717000	Consulting-General	0.00	0.00	0.00
111651	NE Sciences and Assessments	717200	Other Professional Services-General	11,297.50	1,557.50	1,557.50
111651	NE Sciences and Assessments	718000	Telecom-General	67.35	3.06	3.06
111651	NE Sciences and Assessments	719000	Business Meals-Meetings-Non Travel	457.29	108.87	108.87
111651	NE Sciences and Assessments	719100	Membership Dues & Fees	194.04	0.00	0.00
111651	NE Sciences and Assessments	740000	Cap Equipment	0.00	4,201.35	4,201.35
111651	NE Sciences and Assessments	760300	F&A Expenditures	16,336.63	11,855.85	12,082.45
111653	Contaminated Sediments - Ballestero	710300	Conference Registration Fees	0.00	0.00	0.00
111653	Contaminated Sediments - Ballestero	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111653	Contaminated Sediments - Ballestero	7112	Research Supplies	0.00	0.00	0.00
111653	Contaminated Sediments - Ballestero	711200	Research Supplies	1,606.21	0.00	0.00
111653	Contaminated Sediments - Ballestero	713000	Printing & Copying-General	4.45	0.00	0.00
111653	Contaminated Sediments - Ballestero	714010	Postage-Off Campus Mail Services	27.26	0.00	0.00
111653	Contaminated Sediments - Ballestero	717200	Other Professional Services-General	3,896.34	0.00	0.00
111653	Contaminated Sediments - Ballestero	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111653	Contaminated Sediments - Ballestero	740000	Cap Equipment	9,000.00	0.00	0.00
111653	Contaminated Sediments - Ballestero	760300	F&A Expenditures	7,550.31	(0.02)	(0.02)
111654	Contaminated Sediments - Melton	710100	Out-of-State Travel	1,782.29	0.00	0.00
111654	Contaminated Sediments - Melton	710300	Conference Registration Fees	475.00	0.00	0.00
111654	Contaminated Sediments - Melton	7112	Research Supplies	0.00	0.00	0.00
111654	Contaminated Sediments - Melton	711200	Research Supplies	4,098.79	0.00	0.00
111654	Contaminated Sediments - Melton	713000	Printing & Copying-General	14.30	0.00	0.00
111654	Contaminated Sediments - Melton	714010	Postage-Off Campus Mail Services	72.31	0.00	0.00
111654	Contaminated Sediments - Melton	717200	Other Professional Services-General	2,470.00	0.00	0.00
111654	Contaminated Sediments - Melton	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111654	Contaminated Sediments - Melton	760300	F&A Expenditures	13,942.79	(0.04)	(0.04)
111655	Marine Animal Populations	717200	Other Professional Services-General	0.00	4,999.93	4,999.93
111655	Marine Animal Populations	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111655	Marine Animal Populations	760300	F&A Expenditures	0.00	1,549.98	1,549.98
111656	Population Genetics of Flatworms	711200	Research Supplies	700.00	0.00	0.00
111656	Population Genetics of Flatworms	717200	Other Professional Services-General	2,800.00	0.00	0.00
111657	NE Fisheries Ext. Regional Project	710100	Out-of-State Travel	0.00	794.00	794.00
111657	NE Fisheries Ext. Regional Project	710300	Conference Registration Fees	0.00	10.00	10.00
111657	NE Fisheries Ext. Regional Project	760300	F&A Expenditures	0.00	209.03	209.03
111658	Mapping Fishing Gear Areas	7112	Research Supplies	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	717200	Other Professional Services-General	3,000.00	0.00	0.00
111658	Mapping Fishing Gear Areas	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	719000	Business Meals-Meetings-Non Travel	0.00	15.11	15.11
111658	Mapping Fishing Gear Areas	760300	F&A Expenditures	2,218.44	2,071.33	2,071.33
111659	Fisheries Models for the Layman	7112	Research Supplies	0.00	0.00	0.00
111659	Fisheries Models for the Layman	760300	F&A Expenditures	485.10	2,207.28	2,270.36
111660	Better Info Educational Workshops	710000	In-State Travel	0.00	21.90	21.90
111660	Better Info Educational Workshops	710100	Out-of-State Travel	41.00	167.55	167.55
111660	Better Info Educational Workshops	7112	Research Supplies	0.00	0.00	0.00
111660	Better Info Educational Workshops	719000	Business Meals-Meetings-Non Travel	29.32	437.17	437.17
111660	Better Info Educational Workshops	760300	F&A Expenditures	18.28	1,088.54	1,115.00
111661	Northern Shrimp Fishery in NE	710100	Out-of-State Travel	53.25	0.00	0.00
111661	Northern Shrimp Fishery in NE	710400	Student or Non-Emp Travel	293.86	0.00	0.00
111661	Northern Shrimp Fishery in NE	7112	Research Supplies	0.00	0.00	0.00
111661	Northern Shrimp Fishery in NE	719000	Business Meals-Meetings-Non Travel	139.63	0.00	0.00
111661	Northern Shrimp Fishery in NE	760300	F&A Expenditures	126.55	925.63	952.09
111662	Fisheries Facilitation Fund	710000	In-State Travel	128.25	0.00	0.00
111662	Fisheries Facilitation Fund	710100	Out-of-State Travel	39.00	0.00	0.00
111662	Fisheries Facilitation Fund	7112	Research Supplies	0.00	0.00	0.00
111662	Fisheries Facilitation Fund	717200	Other Professional Services-General	8,500.00	2,500.00	2,500.00
111662	Fisheries Facilitation Fund	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111662	Fisheries Facilitation Fund	760300	F&A Expenditures	2,253.48	650.00	650.00
111663	R/FMD-168 Extension	7112	Research Supplies	0.00	0.00	0.00
111663	R/FMD-168 Extension	711200	Research Supplies	0.00	6,142.80	6,142.80
111663	R/FMD-168 Extension	714030	Postage-Express Mail	30.31	0.00	0.00
111663	R/FMD-168 Extension	717200	Other Professional Services-General	0.00	1,795.21	1,795.21
111664	Knauss Fellowship Rachel Gallant	710100	Out-of-State Travel	3,586.07	1,237.22	1,237.22
111664	Knauss Fellowship Rachel Gallant	710300	Conference Registration Fees	0.00	251.23	251.23
111664	Knauss Fellowship Rachel Gallant	7112	Research Supplies	0.00	0.00	0.00
111664	Knauss Fellowship Rachel Gallant	71C600	Insurance	0.00	924.00	924.00
111665	Mesh Size/Trawl Codend Selectivity	710000	In-State Travel	19.00	90.40	90.40
111665	Mesh Size/Trawl Codend Selectivity	7112	Research Supplies	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
111665	Mesh Size/Trawl Codend Selectivity	717200	Other Professional Services-General	46,444.41	38,250.00	50,250.00
111665	Mesh Size/Trawl Codend Selectivity	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111665	Mesh Size/Trawl Codend Selectivity	760300	F&A Expenditures	12,080.48	9,945.00	13,088.50
111666	Containment of Non-Floating Oils	7112	Research Supplies	0.00	0.00	0.00
111666	Containment of Non-Floating Oils	711200	Research Supplies	6,462.74	1,191.44	1,191.44
111666	Containment of Non-Floating Oils	760300	F&A Expenditures	4,905.20	765.33	842.91
111667	Hg Concentrations in Marine Systems	7112	Research Supplies	0.00	0.00	0.00
111667	Hg Concentrations in Marine Systems	717200	Other Professional Services-General	730.00	0.00	0.00
111667	Hg Concentrations in Marine Systems	760300	F&A Expenditures	226.30	0.00	0.00
111668	Free Fall Cone Penetrometer	710100	Out-of-State Travel	195.17	462.86	462.86
111668	Free Fall Cone Penetrometer	710300	Conference Registration Fees	0.00	175.00	175.00
111668	Free Fall Cone Penetrometer	7112	Research Supplies	0.00	0.00	0.00
111668	Free Fall Cone Penetrometer	711200	Research Supplies	1,987.85	0.00	0.00
111668	Free Fall Cone Penetrometer	713000	Printing & Copying-General	0.00	0.00	0.00
111668	Free Fall Cone Penetrometer	760300	F&A Expenditures	2,550.36	1,036.12	1,260.83
111669	Sex Determination Black Sea Bass	710000	In-State Travel	46.44	0.00	0.00
111669	Sex Determination Black Sea Bass	710100	Out-of-State Travel	410.14	0.00	0.00
111669	Sex Determination Black Sea Bass	710400	Student or Non-Emp Travel	358.90	0.00	0.00
111669	Sex Determination Black Sea Bass	711142	Supplies-Chemical-Lab	455.95	0.00	0.00
111669	Sex Determination Black Sea Bass	711148	Supplies-Bottled Gas	13.00	0.00	0.00
111669	Sex Determination Black Sea Bass	7112	Research Supplies	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	711200	Research Supplies	17,669.94	0.00	0.00
111669	Sex Determination Black Sea Bass	714030	Postage-Express Mail	75.56	0.00	0.00
111669	Sex Determination Black Sea Bass	716000	Maintenance & Repairs-General	278.07	0.00	0.00
111669	Sex Determination Black Sea Bass	716125	Rentals-Vehicles incl Marine	276.27	0.00	0.00
111669	Sex Determination Black Sea Bass	717200	Other Professional Services-General	6,810.00	0.00	0.00
111669	Sex Determination Black Sea Bass	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	740000	Cap Equipment	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	760300	F&A Expenditures	17,271.50	0.00	0.00
111670	Trophic Status of Caso Bay	710200	Foreign Travel	1,100.00	0.00	0.00
111670	Trophic Status of Caso Bay	7112	Research Supplies	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	760300	F&A Expenditures	506.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	7112	Research Supplies	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	717000	Consulting-General	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	717200	Other Professional Services-General	7,000.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	6,500.00	6,500.00
111671	Economic Valuation of Beach Erosion	740000	Cap Equipment	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	740015	Cap Equipment-Computer Hardware	5,077.25	0.00	0.00
111671	Economic Valuation of Beach Erosion	760300	F&A Expenditures	10,575.70	6,547.82	7,265.55
111672	Larval Trematode Communities	710400	Student or Non-Emp Travel	727.70	0.00	0.00
111672	Larval Trematode Communities	7112	Research Supplies	0.00	0.00	0.00
111672	Larval Trematode Communities	711200	Research Supplies	451.18	0.00	0.00
111672	Larval Trematode Communities	714030	Postage-Express Mail	20.74	0.00	0.00
111672	Larval Trematode Communities	717000	Consulting-General	0.00	0.00	0.00
111672	Larval Trematode Communities	717200	Other Professional Services-General	2,000.00	0.00	0.00
111672	Larval Trematode Communities	719100	Membership Dues & Fees	16.00	0.00	0.00
111672	Larval Trematode Communities	760300	F&A Expenditures	10,875.91	715.74	930.46
111673	Undergraduate Research	7112	Research Supplies	0.00	0.00	0.00
111673	Undergraduate Research	760300	F&A Expenditures	1,298.86	539.58	693.74
111674	Sea Grant Extension-Doyle	710000	In-State Travel	718.03	84.24	84.24
111674	Sea Grant Extension-Doyle	710100	Out-of-State Travel	5,789.99	1,288.35	1,288.35
111674	Sea Grant Extension-Doyle	710300	Conference Registration Fees	324.00	156.35	156.35
111674	Sea Grant Extension-Doyle	710400	Student or Non-Emp Travel	80.00	0.00	0.00
111674	Sea Grant Extension-Doyle	711100	Supplies-General	239.50	0.00	0.00
111674	Sea Grant Extension-Doyle	7112	Research Supplies	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	711200	Research Supplies	624.52	0.00	0.00
111674	Sea Grant Extension-Doyle	713000	Printing & Copying-General	257.92	0.00	0.00
111674	Sea Grant Extension-Doyle	716000	Maintenance & Repairs-General	133.00	0.00	0.00
111674	Sea Grant Extension-Doyle	718000	Telecom-General	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	718014	Telecom-Telephone Equipment	179.62	0.00	0.00
111674	Sea Grant Extension-Doyle	718048	Telecom-Local Exchange Carrier	629.40	55.01	55.01
111674	Sea Grant Extension-Doyle	719000	Business Meals-Meetings-Non Travel	3,000.00	0.00	0.00
111674	Sea Grant Extension-Doyle	760300	F&A Expenditures	13,528.61	7,664.96	8,072.71
111675	Sea Grant Extension-Barnaby	760300	F&A Expenditures	1,807.00	0.00	0.00
111676	Sea Grant Extension-Meeker	710300	Conference Registration Fees	268.97	0.00	0.00
111676	Sea Grant Extension-Meeker	7112	Research Supplies	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	713000	Printing & Copying-General	1,544.45	227.10	227.10
111676	Sea Grant Extension-Meeker	718048	Telecom-Local Exchange Carrier	629.40	55.01	55.01
111676	Sea Grant Extension-Meeker	760300	F&A Expenditures	(849.10)	3,816.17	4,526.10
111677	Sea Grant Ext. Coastal Communities	7112	Research Supplies	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	760300	F&A Expenditures	8,829.61	0.00	0.00
111678	Communications & Information Prog.	710000	In-State Travel	125.37	0.00	0.00
111678	Communications & Information Prog.	710100	Out-of-State Travel	604.92	1,156.21	1,156.21
111678	Communications & Information Prog.	710300	Conference Registration Fees	115.00	158.00	158.00
111678	Communications & Information Prog.	710305	Registration Fees-Other	0.00	0.00	0.00
111678	Communications & Information Prog.	710310	Workshop Registration Fees	47.50	0.00	0.00
111678	Communications & Information Prog.	711100	Supplies-General	365.81	241.36	241.36
111678	Communications & Information Prog.	7112	Research Supplies	0.00	0.00	0.00
111678	Communications & Information Prog.	711200	Research Supplies	3,227.86	0.00	0.00
111678	Communications & Information Prog.	713000	Printing & Copying-General	1,906.07	0.00	0.00
111678	Communications & Information Prog.	713010	Printing & Copying-Publications	511.85	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111678	Communications & Information Prog.	714000	Postage-General	468.37	0.00	0.00
111678	Communications & Information Prog.	714020	Postage-Labeling	115.29	0.00	0.00
111678	Communications & Information Prog.	717200	Other Professional Services-General	47.85	0.00	0.00
111678	Communications & Information Prog.	718000	Telecom-General	0.00	0.00	0.00
111678	Communications & Information Prog.	718002	Telecom-Fixed (Basic Phone Service)	112.40	0.00	0.00
111678	Communications & Information Prog.	718016	Telecom-Usage (Tolls)	54.40	0.00	0.00
111678	Communications & Information Prog.	718048	Telecom-Local Exchange Carrier	589.80	101.89	101.89
111678	Communications & Information Prog.	719000	Business Meals-Meetings-Non Travel	26.00	0.00	0.00
111678	Communications & Information Prog.	719210	Employee Recruiting-Advertising	172.57	0.00	0.00
111678	Communications & Information Prog.	760300	F&A Expenditures	20,304.36	1,969.29	2,164.25
111679	Groundwinds 2003	710000	In-State Travel	2,043.19	457.02	457.02
111679	Groundwinds 2003	710100	Out-of-State Travel	25,068.93	4,404.34	4,404.34
111679	Groundwinds 2003	711000	Purchasing Cards	0.00	58.65	58.65
111679	Groundwinds 2003	7112	Research Supplies	0.00	0.00	0.00
111679	Groundwinds 2003	711200	Research Supplies	28,207.60	3,344.64	3,344.64
111679	Groundwinds 2003	713000	Printing & Copying-General	69.65	0.00	0.00
111679	Groundwinds 2003	714000	Postage-General	5.17	0.00	0.00
111679	Groundwinds 2003	714010	Postage-Off Campus Mail Services	19.72	0.00	0.00
111679	Groundwinds 2003	714030	Postage-Express Mail	443.71	838.97	838.97
111679	Groundwinds 2003	716000	Maintenance & Repairs-General	32,084.00	0.00	0.00
111679	Groundwinds 2003	716060	Maint & Repairs-Computer Software	0.00	845.25	845.25
111679	Groundwinds 2003	717200	Other Professional Services-General	8,616.20	0.00	0.00
111679	Groundwinds 2003	718000	Telecom-General	4,950.09	1,644.62	1,644.62
111679	Groundwinds 2003	718016	Telecom-Usage (Tolls)	582.85	57.78	57.78
111679	Groundwinds 2003	719000	Business Meals-Meetings-Non Travel	2,400.00	0.00	0.00
111679	Groundwinds 2003	719200	Employee Recruiting-General	295.00	0.00	0.00
111679	Groundwinds 2003	740000	Cap Equipment	13,147.88	0.00	0.00
111679	Groundwinds 2003	740005	Cap Equipment-Fabricated Equipment	3,396.12	28,516.82	28,516.82
111679	Groundwinds 2003	760300	F&A Expenditures	222,441.66	119,010.54	126,453.83
111680	UNH/NOAA Joint Hydrographic Center	7112	Research Supplies	0.00	0.00	0.00
111681	Socio-Economic Assessment	7112	Research Supplies	0.00	0.00	0.00
111681	Socio-Economic Assessment	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111681	Socio-Economic Assessment	760300	F&A Expenditures	1,456.82	0.00	0.00
111682	Nutrient Related Water Quality	710100	Out-of-State Travel	316.92	0.00	0.00
111682	Nutrient Related Water Quality	710400	Student or Non-Emp Travel	2,114.08	544.08	544.08
111682	Nutrient Related Water Quality	711200	Research Supplies	0.00	0.00	0.00
111682	Nutrient Related Water Quality	717200	Other Professional Services-General	0.00	0.00	0.00
111682	Nutrient Related Water Quality	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111682	Nutrient Related Water Quality	719000	Business Meals-Meetings-Non Travel	729.70	484.00	484.00
111682	Nutrient Related Water Quality	760300	F&A Expenditures	979.83	318.72	318.72
111683	Develop Tech for Mgt of Sediments	710300	Conference Registration Fees	400.00	225.00	225.00
111683	Develop Tech for Mgt of Sediments	710400	Student or Non-Emp Travel	300.00	1,127.15	1,127.15
111683	Develop Tech for Mgt of Sediments	7112	Research Supplies	0.00	0.00	0.00
111683	Develop Tech for Mgt of Sediments	711200	Research Supplies	2,813.28	272.90	272.90
111683	Develop Tech for Mgt of Sediments	713000	Printing & Copying-General	37.45	0.00	0.00
111683	Develop Tech for Mgt of Sediments	714010	Postage-Off Campus Mail Services	29.24	0.00	0.00
111683	Develop Tech for Mgt of Sediments	717200	Other Professional Services-General	11,308.66	0.00	0.00
111683	Develop Tech for Mgt of Sediments	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111683	Develop Tech for Mgt of Sediments	740000	Cap Equipment	9,000.00	0.00	0.00
111683	Develop Tech for Mgt of Sediments	760300	F&A Expenditures	12,977.89	6,292.11	6,782.99
111684	Develop Tech for Mgt of Sediments 2	710000	In-State Travel	149.31	0.00	0.00
111684	Develop Tech for Mgt of Sediments 2	710100	Out-of-State Travel	0.00	0.00	0.00
111684	Develop Tech for Mgt of Sediments 2	710400	Student or Non-Emp Travel	13.08	0.00	0.00
111684	Develop Tech for Mgt of Sediments 2	7112	Research Supplies	0.00	0.00	0.00
111684	Develop Tech for Mgt of Sediments 2	711200	Research Supplies	6,973.63	4,957.05	4,957.05
111684	Develop Tech for Mgt of Sediments 2	713000	Printing & Copying-General	62.10	58.55	58.55
111684	Develop Tech for Mgt of Sediments 2	714010	Postage-Off Campus Mail Services	375.98	0.00	0.00
111684	Develop Tech for Mgt of Sediments 2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111684	Develop Tech for Mgt of Sediments 2	760300	F&A Expenditures	10,455.18	6,933.37	7,458.91
111685	Intergrating GIS with Video Images	7112	Research Supplies	0.00	0.00	0.00
111685	Intergrating GIS with Video Images	711200	Research Supplies	1,090.42	666.77	666.77
111685	Intergrating GIS with Video Images	716000	Maintenance & Repairs-General	366.30	0.00	0.00
111685	Intergrating GIS with Video Images	716125	Rentals-Vehicles incl Marine	1,498.78	0.00	0.00
111686	The Use of Nurtient Sequestering II	711200	Research Supplies	96.77	1,340.45	1,340.45
111686	The Use of Nurtient Sequestering II	716000	Maintenance & Repairs-General	0.00	124.00	124.00
111686	The Use of Nurtient Sequestering II	760300	F&A Expenditures	43.55	1,190.11	1,402.55
111687	The Use of Nurtient Sequestering I	710100	Out-of-State Travel	0.00	284.42	284.42
111687	The Use of Nurtient Sequestering I	710300	Conference Registration Fees	0.00	50.00	50.00
111687	The Use of Nurtient Sequestering I	7112	Research Supplies	0.00	0.00	0.00
111687	The Use of Nurtient Sequestering I	711200	Research Supplies	2,737.08	647.41	647.41
111687	The Use of Nurtient Sequestering I	716000	Maintenance & Repairs-General	0.00	112.00	112.00
111687	The Use of Nurtient Sequestering I	717200	Other Professional Services-General	513.00	0.00	0.00
111687	The Use of Nurtient Sequestering I	719100	Membership Dues & Fees	137.00	0.00	0.00
111687	The Use of Nurtient Sequestering I	760300	F&A Expenditures	3,276.21	235.42	339.09
111688	Use of Juvenile Collectors	7112	Research Supplies	0.00	0.00	0.00
111688	Use of Juvenile Collectors	711200	Research Supplies	1,101.81	325.04	325.04
111688	Use of Juvenile Collectors	714030	Postage-Express Mail	9.16	0.00	0.00
111690	Regional Data Archive	7111	Supplies	0.00	0.00	0.00
111690	Regional Data Archive	760300	F&A Expenditures	370.48	5,613.15	6,487.13
111691	Evapotranspiration Modeling	760300	F&A Expenditures	5,263.19	0.00	165.13
111692	Targeted Wind Sensing	710100	Out-of-State Travel	3,761.90	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111692	Targeted Wind Sensing	711100	Supplies-General	80.00	0.00	0.00
111692	Targeted Wind Sensing	7112	Research Supplies	0.00	0.00	0.00
111692	Targeted Wind Sensing	711200	Research Supplies	30,972.55	5,799.74	5,799.74
111692	Targeted Wind Sensing	713000	Printing & Copying-General	24.44	0.00	0.00
111692	Targeted Wind Sensing	714010	Postage-Off Campus Mail Services	100.22	0.00	0.00
111692	Targeted Wind Sensing	717000	Consulting-General	0.00	0.00	0.00
111692	Targeted Wind Sensing	717200	Other Professional Services-General	5,549.00	315.00	315.00
111692	Targeted Wind Sensing	719000	Business Meals-Meetings-Non Travel	87.00	0.00	0.00
111692	Targeted Wind Sensing	740000	Cap Equipment	11,499.60	5,808.54	5,808.54
111692	Targeted Wind Sensing	760300	F&A Expenditures	144,995.75	2,684.18	2,948.52
111693	Targeted Wind Projects	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111693	Targeted Wind Projects	760300	F&A Expenditures	0.00	0.00	0.00
111694	Bluefin Tuna Tagging	710100	Out-of-State Travel	1,703.39	0.00	0.00
111694	Bluefin Tuna Tagging	710200	Foreign Travel	3,280.05	0.00	0.00
111694	Bluefin Tuna Tagging	710310	Workshop Registration Fees	400.00	0.00	0.00
111694	Bluefin Tuna Tagging	710400	Student or Non-Emp Travel	1,402.68	0.00	0.00
111694	Bluefin Tuna Tagging	711132	Supplies-Software Incl Site License	1,000.00	0.00	0.00
111694	Bluefin Tuna Tagging	7112	Research Supplies	0.00	0.00	0.00
111694	Bluefin Tuna Tagging	711200	Research Supplies	6,029.70	0.00	0.00
111694	Bluefin Tuna Tagging	713000	Printing & Copying-General	43.35	0.00	0.00
111694	Bluefin Tuna Tagging	714030	Postage-Express Mail	315.30	0.00	0.00
111694	Bluefin Tuna Tagging	717200	Other Professional Services-General	44,760.35	0.00	0.00
111694	Bluefin Tuna Tagging	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111694	Bluefin Tuna Tagging	718000	Telecom-General	0.00	0.00	0.00
111694	Bluefin Tuna Tagging	718002	Telecom-Fixed (Basic Phone Service)	538.56	0.00	0.00
111694	Bluefin Tuna Tagging	718014	Telecom-Telephone Equipment	817.90	0.00	0.00
111694	Bluefin Tuna Tagging	718016	Telecom-Usage (Tolls)	497.33	0.00	0.00
111694	Bluefin Tuna Tagging	719100	Membership Dues & Fees	100.00	0.00	0.00
111694	Bluefin Tuna Tagging	740000	Cap Equipment	222,000.00	0.00	0.00
111694	Bluefin Tuna Tagging	760300	F&A Expenditures	76,896.95	0.00	0.00
111695	Engineering for Salmon Net Pen	710100	Out-of-State Travel	3,914.26	0.00	0.00
111695	Engineering for Salmon Net Pen	710300	Conference Registration Fees	295.00	0.00	0.00
111695	Engineering for Salmon Net Pen	7111	Supplies	0.00	0.00	0.00
111695	Engineering for Salmon Net Pen	7112	Research Supplies	0.00	0.00	0.00
111695	Engineering for Salmon Net Pen	711200	Research Supplies	5,642.11	0.00	0.00
111695	Engineering for Salmon Net Pen	719100	Membership Dues & Fees	60.00	0.00	0.00
111695	Engineering for Salmon Net Pen	740000	Cap Equipment	0.00	0.00	0.00
111695	Engineering for Salmon Net Pen	740005	Cap Equipment-Fabricated Equipment	8,315.23	0.00	0.00
111695	Engineering for Salmon Net Pen	760300	F&A Expenditures	29,894.30	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	7112	Research Supplies	0.00	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	711200	Research Supplies	2,113.96	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	713000	Printing & Copying-General	8.65	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	716125	Rentals-Vehicles incl Marine	274.34	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	717200	Other Professional Services-General	3,035.14	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,042.00	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	740000	Cap Equipment	8,204.50	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	760300	F&A Expenditures	21,594.61	0.00	0.00
111697	Oyster Restoration Studies	710100	Out-of-State Travel	251.06	0.00	0.00
111697	Oyster Restoration Studies	710300	Conference Registration Fees	125.00	0.00	0.00
111697	Oyster Restoration Studies	710400	Student or Non-Emp Travel	148.69	0.00	0.00
111697	Oyster Restoration Studies	7112	Research Supplies	0.00	0.00	0.00
111697	Oyster Restoration Studies	711200	Research Supplies	4,692.42	521.06	521.06
111697	Oyster Restoration Studies	713000	Printing & Copying-General	17.65	0.00	0.00
111697	Oyster Restoration Studies	716000	Maintenance & Repairs-General	176.00	0.00	0.00
111697	Oyster Restoration Studies	716125	Rentals-Vehicles incl Marine	220.73	0.00	0.00
111697	Oyster Restoration Studies	719100	Membership Dues & Fees	35.00	0.00	0.00
111697	Oyster Restoration Studies	760300	F&A Expenditures	1,420.60	0.00	52.11
111698	04 NEC Administration	710000	In-State Travel	19.25	0.00	0.00
111698	04 NEC Administration	710100	Out-of-State Travel	8,223.00	0.00	0.00
111698	04 NEC Administration	710200	Foreign Travel	4,798.51	0.00	0.00
111698	04 NEC Administration	710300	Conference Registration Fees	1,131.32	0.00	0.00
111698	04 NEC Administration	710400	Student or Non-Emp Travel	666.91	0.00	0.00
111698	04 NEC Administration	711100	Supplies-General	4,343.85	0.00	0.00
111698	04 NEC Administration	711108	Supplies-Subscription,Newspaper,Mag	21.95	0.00	0.00
111698	04 NEC Administration	7112	Research Supplies	0.00	0.00	0.00
111698	04 NEC Administration	711200	Research Supplies	6,194.02	0.00	0.00
111698	04 NEC Administration	713000	Printing & Copying-General	4,584.11	0.00	0.00
111698	04 NEC Administration	714000	Postage-General	438.39	0.00	0.00
111698	04 NEC Administration	714030	Postage-Express Mail	679.41	0.00	0.00
111698	04 NEC Administration	716060	Maint & Repairs-Computer Software	1,729.00	0.00	0.00
111698	04 NEC Administration	716063	Maint & Repairs-Computer Hardware	356.50	0.00	0.00
111698	04 NEC Administration	716110	Rentals-Copier	775.00	0.00	0.00
111698	04 NEC Administration	717200	Other Professional Services-General	700.00	0.00	0.00
111698	04 NEC Administration	718000	Telecom-General	138.83	0.00	0.00
111698	04 NEC Administration	718002	Telecom-Fixed (Basic Phone Service)	409.19	0.00	0.00
111698	04 NEC Administration	718014	Telecom-Telephone Equipment	61.11	0.00	0.00
111698	04 NEC Administration	718016	Telecom-Usage (Tolls)	337.71	0.00	0.00
111698	04 NEC Administration	719000	Business Meals-Meetings-Non Travel	2,564.83	0.00	0.00
111698	04 NEC Administration	740000	Cap Equipment	3,274.75	0.00	0.00
111698	04 NEC Administration	760300	F&A Expenditures	46,378.60	0.00	0.00
111699	04 NEC Representatives	760300	F&A Expenditures	1,561.73	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111700	04 Outreach Activities	710200	Foreign Travel	0.00	0.00	0.00
111700	04 Outreach Activities	7112	Research Supplies	0.00	0.00	0.00
111700	04 Outreach Activities	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111700	04 Outreach Activities	760300	F&A Expenditures	27,208.40	0.00	0.00
111701	04 Outreach Management	740000	Cap Equipment	0.00	0.00	0.00
111701	04 Outreach Management	760300	F&A Expenditures	5,212.26	0.00	0.00
111702	04 UNH Coop Resrch	7112	Research Supplies	0.00	0.00	0.00
111702	04 UNH Coop Resrch	760300	F&A Expenditures	30,853.25	0.00	0.00
111703	04 Subc Coop Resrch	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	41,539.37	0.00	0.00
111703	04 Subc Coop Resrch	760300	F&A Expenditures	10,800.24	0.00	0.00
111704	Fish Passage in Tidal Marshes	710400	Student or Non-Emp Travel	128.63	0.00	0.00
111704	Fish Passage in Tidal Marshes	7112	Research Supplies	0.00	0.00	0.00
111704	Fish Passage in Tidal Marshes	711200	Research Supplies	30.69	0.00	0.00
111704	Fish Passage in Tidal Marshes	716125	Rentals-Vehicles incl Marine	278.96	0.00	0.00
111704	Fish Passage in Tidal Marshes	760300	F&A Expenditures	1,715.88	0.00	0.00
111705	Manufacturing Industry Analysis	710000	In-State Travel	280.47	0.00	0.00
111705	Manufacturing Industry Analysis	711154	Supplies-Computer Peripherals	1,814.95	0.00	0.00
111705	Manufacturing Industry Analysis	7112	Research Supplies	0.00	0.00	0.00
111705	Manufacturing Industry Analysis	711200	Research Supplies	1,896.68	0.00	0.00
111705	Manufacturing Industry Analysis	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111705	Manufacturing Industry Analysis	740000	Cap Equipment	0.00	0.00	0.00
111705	Manufacturing Industry Analysis	760300	F&A Expenditures	8,813.60	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	710000	In-State Travel	973.31	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	710100	Out-of-State Travel	17,636.52	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	710300	Conference Registration Fees	2,300.00	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	710400	Student or Non-Emp Travel	6,064.85	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	711100	Supplies-General	663.94	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	711190	Publications cost	0.00	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	7112	Research Supplies	0.00	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	711200	Research Supplies	2,452.01	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	713000	Printing & Copying-General	8,735.41	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	714010	Postage-Off Campus Mail Services	1,052.72	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	716000	Maintenance & Repairs-General	66.75	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	717000	Consulting-General	0.00	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	717200	Other Professional Services-General	39,683.40	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	718000	Telecom-General	(6.86)	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	718002	Telecom-Fixed (Basic Phone Service)	601.38	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	718014	Telecom-Telephone Equipment	(115.94)	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	718016	Telecom-Usage (Tolls)	204.41	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	719000	Business Meals-Meetings-Non Travel	686.29	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	719100	Membership Dues & Fees	430.00	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	740000	Cap Equipment	33,199.33	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	760300	F&A Expenditures	147,484.99	0.00	0.00
111707	AIRMAP: Air Chemistry	710000	In-State Travel	5,937.71	0.00	0.00
111707	AIRMAP: Air Chemistry	710100	Out-of-State Travel	633.36	0.00	0.00
111707	AIRMAP: Air Chemistry	710300	Conference Registration Fees	295.00	0.00	0.00
111707	AIRMAP: Air Chemistry	710400	Student or Non-Emp Travel	673.95	0.00	0.00
111707	AIRMAP: Air Chemistry	711100	Supplies-General	134.58	0.00	0.00
111707	AIRMAP: Air Chemistry	7112	Research Supplies	0.00	0.00	0.00
111707	AIRMAP: Air Chemistry	711200	Research Supplies	133,425.76	0.00	0.00
111707	AIRMAP: Air Chemistry	713000	Printing & Copying-General	176.00	0.00	0.00
111707	AIRMAP: Air Chemistry	714010	Postage-Off Campus Mail Services	7,466.95	0.00	0.00
111707	AIRMAP: Air Chemistry	716000	Maintenance & Repairs-General	1,959.20	0.00	0.00
111707	AIRMAP: Air Chemistry	717200	Other Professional Services-General	8,570.12	0.00	0.00
111707	AIRMAP: Air Chemistry	718000	Telecom-General	2,416.46	0.00	0.00
111707	AIRMAP: Air Chemistry	719000	Business Meals-Meetings-Non Travel	23.49	0.00	0.00
111707	AIRMAP: Air Chemistry	719100	Membership Dues & Fees	96.00	0.00	0.00
111707	AIRMAP: Air Chemistry	740000	Cap Equipment	616,878.74	0.00	0.00
111707	AIRMAP: Air Chemistry	740005	Cap Equipment-Fabricated Equipment	101,923.60	0.00	0.00
111707	AIRMAP: Air Chemistry	760300	F&A Expenditures	311,824.38	0.00	0.00
111708	AIRMAP: Modeling	7112	Research Supplies	0.00	0.00	0.00
111708	AIRMAP: Modeling	711200	Research Supplies	380.00	0.00	0.00
111708	AIRMAP: Modeling	740000	Cap Equipment	66,097.00	0.00	0.00
111708	AIRMAP: Modeling	760300	F&A Expenditures	32,621.47	0.00	0.00
111709	AIRMAP: Outreach	710000	In-State Travel	72.00	0.00	0.00
111709	AIRMAP: Outreach	710400	Student or Non-Emp Travel	240.25	0.00	0.00
111709	AIRMAP: Outreach	711100	Supplies-General	80.00	0.00	0.00
111709	AIRMAP: Outreach	7112	Research Supplies	0.00	0.00	0.00
111709	AIRMAP: Outreach	711200	Research Supplies	3,652.70	0.00	0.00
111709	AIRMAP: Outreach	713000	Printing & Copying-General	464.21	0.00	0.00
111709	AIRMAP: Outreach	718000	Telecom-General	154.49	0.00	0.00
111709	AIRMAP: Outreach	719000	Business Meals-Meetings-Non Travel	20.30	0.00	0.00
111709	AIRMAP: Outreach	719100	Membership Dues & Fees	50.00	0.00	0.00
111709	AIRMAP: Outreach	740000	Cap Equipment	0.00	0.00	0.00
111709	AIRMAP: Outreach	760300	F&A Expenditures	17,868.17	0.00	0.00
111710	AIRMAP: Chief Scientist	760300	F&A Expenditures	13,487.13	0.00	0.00
111711	AIRMAP: Flight Planning	710100	Out-of-State Travel	1,055.13	0.00	0.00
111711	AIRMAP: Flight Planning	7112	Research Supplies	0.00	0.00	0.00
111711	AIRMAP: Flight Planning	760300	F&A Expenditures	5,387.88	0.00	0.00
111712	Program Administration CINEMar	7112	Research Supplies	0.00	0.00	0.00
111712	Program Administration CINEMar	740000	Cap Equipment	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111712	Program Administration CINEMar	760300	F&A Expenditures	0.00	0.00	0.00
111713	CINEMar Communications	7112	Research Supplies	0.00	0.00	0.00
111713	CINEMar Communications	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111713	CINEMar Communications	760300	F&A Expenditures	0.00	0.00	0.00
111714	OOA Project Management	710100	Out-of-State Travel	4,182.53	0.00	0.00
111714	OOA Project Management	710200	Foreign Travel	2,210.69	0.00	0.00
111714	OOA Project Management	710300	Conference Registration Fees	706.94	0.00	0.00
111714	OOA Project Management	710305	Registration Fees-Other	25.00	0.00	0.00
111714	OOA Project Management	711154	Supplies-Computer Peripherals	2,647.00	0.00	0.00
111714	OOA Project Management	7112	Research Supplies	0.00	0.00	0.00
111714	OOA Project Management	711200	Research Supplies	2,928.43	0.00	0.00
111714	OOA Project Management	713000	Printing & Copying-General	143.47	0.00	0.00
111714	OOA Project Management	714000	Postage-General	12.95	0.00	0.00
111714	OOA Project Management	714030	Postage-Express Mail	37.31	0.00	0.00
111714	OOA Project Management	716027	Maint & Repairs-Vehicle-Gas-Oil	19.47	0.00	0.00
111714	OOA Project Management	718006	Telecom-Cellular Phones	927.84	0.00	0.00
111714	OOA Project Management	718026	Telecom-Voice RE Line Rental	29.27	0.00	0.00
111714	OOA Project Management	740000	Cap Equipment	0.00	0.00	0.00
111714	OOA Project Management	760300	F&A Expenditures	31,967.40	0.00	0.00
111715	OOA Project Infrastructure	710100	Out-of-State Travel	33.48	0.00	0.00
111715	OOA Project Infrastructure	711100	Supplies-General	0.00	0.00	0.00
111715	OOA Project Infrastructure	711148	Supplies-Bottled Gas	52.44	0.00	0.00
111715	OOA Project Infrastructure	7112	Research Supplies	0.00	0.00	0.00
111715	OOA Project Infrastructure	711200	Research Supplies	64,183.39	0.00	0.00
111715	OOA Project Infrastructure	714030	Postage-Express Mail	5.48	0.00	0.00
111715	OOA Project Infrastructure	716000	Maintenance & Repairs-General	24,931.82	0.00	0.00
111715	OOA Project Infrastructure	716027	Maint & Repairs-Vehicle-Gas-Oil	2,527.19	0.00	0.00
111715	OOA Project Infrastructure	716100	Rentals & Leases-General	2,688.11	0.00	0.00
111715	OOA Project Infrastructure	716125	Rentals-Vehicles incl Marine	18,154.70	0.00	0.00
111715	OOA Project Infrastructure	717200	Other Professional Services-General	5,846.01	0.00	0.00
111715	OOA Project Infrastructure	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111715	OOA Project Infrastructure	718006	Telecom-Cellular Phones	0.00	0.00	0.00
111715	OOA Project Infrastructure	719000	Business Meals-Meetings-Non Travel	139.68	0.00	0.00
111715	OOA Project Infrastructure	719100	Membership Dues & Fees	3,030.00	0.00	0.00
111715	OOA Project Infrastructure	71C600	Insurance	688.00	0.00	0.00
111715	OOA Project Infrastructure	740000	Cap Equipment	49,227.26	0.00	0.00
111715	OOA Project Infrastructure	740040	Cap Equipment-Vehicles	50,000.00	0.00	0.00
111715	OOA Project Infrastructure	760300	F&A Expenditures	41,016.59	0.00	0.00
111716	OOA Technology Transfer	7112	Research Supplies	0.00	0.00	0.00
111716	OOA Technology Transfer	760300	F&A Expenditures	0.00	0.00	0.00
111717	OOA Environmental Monitoring	7112	Research Supplies	0.00	0.00	0.00
111717	OOA Environmental Monitoring	711200	Research Supplies	1,117.97	0.00	0.00
111717	OOA Environmental Monitoring	716125	Rentals-Vehicles incl Marine	1,220.00	0.00	0.00
111717	OOA Environmental Monitoring	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111717	OOA Environmental Monitoring	740000	Cap Equipment	0.00	0.00	0.00
111717	OOA Environmental Monitoring	760300	F&A Expenditures	11,070.33	0.00	0.00
111718	Competitively Selected Projects	760300	F&A Expenditures	13,000.00	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	710100	Out-of-State Travel	1,594.97	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	710300	Conference Registration Fees	307.25	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	710400	Student or Non-Emp Travel	951.62	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	7112	Research Supplies	0.00	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	711200	Research Supplies	3,182.60	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	760300	F&A Expenditures	24,718.67	0.00	0.00
111720	Monitor Marine Areas: Berlinsky	7112	Research Supplies	0.00	0.00	0.00
111720	Monitor Marine Areas: Berlinsky	711200	Research Supplies	840.07	0.00	0.00
111720	Monitor Marine Areas: Berlinsky	714030	Postage-Express Mail	54.43	0.00	0.00
111720	Monitor Marine Areas: Berlinsky	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111720	Monitor Marine Areas: Berlinsky	760300	F&A Expenditures	2,549.39	0.00	0.00
111721	Monitor Marine Areas: Lesser	7112	Research Supplies	0.00	0.00	0.00
111721	Monitor Marine Areas: Lesser	711200	Research Supplies	2,867.61	0.00	0.00
111721	Monitor Marine Areas: Lesser	714030	Postage-Express Mail	18.47	0.00	0.00
111721	Monitor Marine Areas: Lesser	760300	F&A Expenditures	17,208.41	0.00	0.00
111722	Monitor Marine Areas: Grizzle	711200	Research Supplies	1,200.36	0.00	0.00
111722	Monitor Marine Areas: Grizzle	714030	Postage-Express Mail	121.20	0.00	0.00
111722	Monitor Marine Areas: Grizzle	740000	Cap Equipment	0.00	0.00	0.00
111722	Monitor Marine Areas: Grizzle	760300	F&A Expenditures	36,290.90	0.00	0.00
111723	Monitor Marine Areas: Mayer	760300	F&A Expenditures	5,943.44	0.00	0.00
111724	Monitor Marine Areas: Robertson	710100	Out-of-State Travel	733.90	0.00	0.00
111724	Monitor Marine Areas: Robertson	7112	Research Supplies	0.00	0.00	0.00
111724	Monitor Marine Areas: Robertson	711200	Research Supplies	820.80	0.00	0.00
111724	Monitor Marine Areas: Robertson	713005	Printing & Copying-Campus	40.00	0.00	0.00
111724	Monitor Marine Areas: Robertson	719000	Business Meals-Meetings-Non Travel	93.47	0.00	0.00
111724	Monitor Marine Areas: Robertson	760300	F&A Expenditures	1,066.60	0.00	0.00
111725	Monitor Marine Areas: Howell	760300	F&A Expenditures	1,188.91	0.00	0.00
111726	Monitor Marine Areas: Byers	710400	Student or Non-Emp Travel	223.13	0.00	0.00
111726	Monitor Marine Areas: Byers	7112	Research Supplies	0.00	0.00	0.00
111726	Monitor Marine Areas: Byers	711200	Research Supplies	9,127.51	0.00	0.00
111726	Monitor Marine Areas: Byers	714030	Postage-Express Mail	17.42	0.00	0.00
111726	Monitor Marine Areas: Byers	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111726	Monitor Marine Areas: Byers	760300	F&A Expenditures	13,575.51	0.00	0.00
111728	Marine Resource Education Project	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111728	Marine Resource Education Project	713000	Printing & Copying-General	70.00	0.00	0.00
111728	Marine Resource Education Project	713005	Printing & Copying-Campus	94.11	0.00	0.00
111728	Marine Resource Education Project	714005	Postage-Campus Mail Services	42.13	0.00	0.00
111728	Marine Resource Education Project	717000	Consulting-General	4,350.00	0.00	0.00
111728	Marine Resource Education Project	717200	Other Professional Services-General	0.00	0.00	0.00
111728	Marine Resource Education Project	717210	Oth Prof Ser-Honoraria	5,400.00	0.00	0.00
111728	Marine Resource Education Project	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111728	Marine Resource Education Project	722200	Participant Support	75,271.89	0.00	0.00
111728	Marine Resource Education Project	760300	F&A Expenditures	27,457.28	0.00	0.00
111729	Fishery Habitat Study	7112	Research Supplies	0.00	0.00	0.00
111729	Fishery Habitat Study	711200	Research Supplies	1,837.62	0.00	0.00
111729	Fishery Habitat Study	716000	Maintenance & Repairs-General	2,499.13	0.00	0.00
111729	Fishery Habitat Study	716125	Rentals-Vehicles incl Marine	1,182.50	0.00	0.00
111729	Fishery Habitat Study	717000	Consulting-General	1,000.00	0.00	0.00
111729	Fishery Habitat Study	717200	Other Professional Services-General	45,050.00	0.00	0.00
111729	Fishery Habitat Study	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111729	Fishery Habitat Study	760300	F&A Expenditures	39,855.00	0.00	0.00
111730	Industry-Based Monitoring Program	710100	Out-of-State Travel	378.75	0.00	0.00
111730	Industry-Based Monitoring Program	7112	Research Supplies	0.00	0.00	0.00
111730	Industry-Based Monitoring Program	711200	Research Supplies	12,152.78	0.00	0.00
111730	Industry-Based Monitoring Program	713000	Printing & Copying-General	41.19	0.00	0.00
111730	Industry-Based Monitoring Program	714005	Postage-Campus Mail Services	25.60	0.00	0.00
111730	Industry-Based Monitoring Program	718000	Telecom-General	0.00	0.00	0.00
111730	Industry-Based Monitoring Program	718016	Telecom-Usage (Tolls)	347.24	0.00	0.00
111730	Industry-Based Monitoring Program	719000	Business Meals-Meetings-Non Travel	250.94	0.00	0.00
111730	Industry-Based Monitoring Program	719100	Membership Dues & Fees	91.00	0.00	0.00
111730	Industry-Based Monitoring Program	760300	F&A Expenditures	12,213.50	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	710100	Out-of-State Travel	87.48	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	710400	Student or Non-Emp Travel	796.28	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	711100	Supplies-General	109.75	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	7112	Research Supplies	0.00	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	711200	Research Supplies	371.74	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	713000	Printing & Copying-General	209.23	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	713010	Printing & Copying-Publications	680.00	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	714030	Postage-Express Mail	5.80	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	760300	F&A Expenditures	16,878.50	0.00	0.00
111732	Use of Kites in Shrimp Codends	710100	Out-of-State Travel	1,150.58	0.00	0.00
111732	Use of Kites in Shrimp Codends	710200	Foreign Travel	541.52	0.00	0.00
111732	Use of Kites in Shrimp Codends	710300	Conference Registration Fees	461.52	0.00	0.00
111732	Use of Kites in Shrimp Codends	7112	Research Supplies	0.00	0.00	0.00
111732	Use of Kites in Shrimp Codends	713000	Printing & Copying-General	35.00	0.00	0.00
111732	Use of Kites in Shrimp Codends	714010	Postage-Off Campus Mail Services	11.98	0.00	0.00
111732	Use of Kites in Shrimp Codends	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	78,774.89	0.00	0.00
111732	Use of Kites in Shrimp Codends	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	2,500.00	0.00	0.00
111732	Use of Kites in Shrimp Codends	760300	F&A Expenditures	38,398.73	0.00	0.00
111733	Workshop on Trawl Selectivity	710100	Out-of-State Travel	436.99	0.00	0.00
111733	Workshop on Trawl Selectivity	710400	Student or Non-Emp Travel	14,351.23	0.00	0.00
111733	Workshop on Trawl Selectivity	7112	Research Supplies	0.00	0.00	0.00
111733	Workshop on Trawl Selectivity	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111733	Workshop on Trawl Selectivity	719000	Business Meals-Meetings-Non Travel	44.00	0.00	0.00
111733	Workshop on Trawl Selectivity	760300	F&A Expenditures	4,597.90	0.00	0.00
111734	Subc The Lobster Institute	760300	F&A Expenditures	0.00	0.00	0.00
111735	Subc MA Fishermane's Partnership	760300	F&A Expenditures	0.00	0.00	0.00
111736	Subc Univ of ME Sea Cucumber	760300	F&A Expenditures	245.03	0.00	0.00
111739	Subc NE Aquarium	760300	F&A Expenditures	1,600.30	0.00	0.00
111740	Subc GOM Lobster Foundation	760300	F&A Expenditures	6,500.00	0.00	0.00
111741	Subc Univ of ME Gear Resrch	760300	F&A Expenditures	3,700.57	0.00	0.00
111742	Subc Univ of ME Field Trials	760300	F&A Expenditures	6,500.00	0.00	0.00
111743	Subc Cape Cod Commercial Hook	760300	F&A Expenditures	2,600.00	0.00	0.00
111744	Subc Maine DMR Northern Shrimp	760300	F&A Expenditures	6,500.00	0.00	0.00
111745	Subc GOM Resrch Inst Herring	760300	F&A Expenditures	6,500.00	0.00	0.00
111746	Subc GOM Resrch Inst Monitoring	760300	F&A Expenditures	6,500.00	0.00	0.00
111747	Subc Bigelow Laboratory	760300	F&A Expenditures	1,573.81	0.00	0.00
111748	Program Administration 03-05 CICEET	710200	Foreign Travel	0.00	0.00	0.00
111748	Program Administration 03-05 CICEET	7112	Research Supplies	0.00	0.00	0.00
111748	Program Administration 03-05 CICEET	760300	F&A Expenditures	0.00	0.00	0.00
111749	Tech and Information Transfer	7112	Research Supplies	0.00	0.00	0.00
111749	Tech and Information Transfer	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111749	Tech and Information Transfer	740000	Cap Equipment	0.00	0.00	0.00
111749	Tech and Information Transfer	760300	F&A Expenditures	0.00	0.00	0.00
111750	Proposal Review	710400	Student or Non-Emp Travel	4,994.84	0.00	0.00
111750	Proposal Review	7112	Research Supplies	0.00	0.00	0.00
111750	Proposal Review	711200	Research Supplies	56.00	0.00	0.00
111750	Proposal Review	717000	Consulting-General	0.00	0.00	0.00
111750	Proposal Review	717210	Oth Prof Ser-Honoraria	4,000.00	0.00	0.00
111750	Proposal Review	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111750	Proposal Review	718048	Telecom-Local Exchange Carrier	139.67	0.00	0.00
111750	Proposal Review	719000	Business Meals-Meetings-Non Travel	409.81	0.00	0.00
111750	Proposal Review	760300	F&A Expenditures	2,976.09	0.00	0.00
111751	Continuing Projects: Fell, Valiela	760300	F&A Expenditures	13,000.00	0.00	0.00
111752	Continuing Projects: T Eighmy	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
111752	Continuing Projects: T Eighmy	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	572.00	0.00	0.00
111752	Continuing Projects: T Eighmy	760300	F&A Expenditures	24,295.83	0.00	0.00
111753	Proof of Concept Projects (subs)	760300	F&A Expenditures	0.00	0.00	0.00
111754	Proof of Concept Projects (campus)	7112	Research Supplies	0.00	0.00	0.00
111754	Proof of Concept Projects (campus)	760300	F&A Expenditures	0.00	0.00	0.00
111755	Stormwater Tech Evaluation	710100	Out-of-State Travel	570.07	0.00	0.00
111755	Stormwater Tech Evaluation	710300	Conference Registration Fees	25.00	0.00	0.00
111755	Stormwater Tech Evaluation	7112	Research Supplies	0.00	0.00	0.00
111755	Stormwater Tech Evaluation	711200	Research Supplies	9,702.04	0.00	0.00
111755	Stormwater Tech Evaluation	713000	Printing & Copying-General	72.05	0.00	0.00
111755	Stormwater Tech Evaluation	714005	Postage-Campus Mail Services	5.60	0.00	0.00
111755	Stormwater Tech Evaluation	716000	Maintenance & Repairs-General	350.00	0.00	0.00
111755	Stormwater Tech Evaluation	717200	Other Professional Services-General	481.95	0.00	0.00
111755	Stormwater Tech Evaluation	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111755	Stormwater Tech Evaluation	718000	Telecom-General	0.00	0.00	0.00
111755	Stormwater Tech Evaluation	718002	Telecom-Fixed (Basic Phone Service)	99.18	0.00	0.00
111755	Stormwater Tech Evaluation	718016	Telecom-Usage (Tolls)	8.30	0.00	0.00
111755	Stormwater Tech Evaluation	719000	Business Meals-Meetings-Non Travel	406.83	0.00	0.00
111755	Stormwater Tech Evaluation	719100	Membership Dues & Fees	50.00	0.00	0.00
111755	Stormwater Tech Evaluation	740000	Cap Equipment	0.00	0.00	0.00
111755	Stormwater Tech Evaluation	760300	F&A Expenditures	19,142.94	0.00	0.00
111756	Dev Of Tech for Mgt of Sediments	7112	Research Supplies	0.00	0.00	0.00
111756	Dev Of Tech for Mgt of Sediments	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111756	Dev Of Tech for Mgt of Sediments	760300	F&A Expenditures	0.00	0.00	0.00
111757	Tech Development Projects (subs)	760300	F&A Expenditures	48,101.28	0.00	0.00
111758	Tech Dev Project: S Jones	710000	In-State Travel	980.16	0.00	0.00
111758	Tech Dev Project: S Jones	710100	Out-of-State Travel	1,906.90	0.00	0.00
111758	Tech Dev Project: S Jones	7112	Research Supplies	0.00	0.00	0.00
111758	Tech Dev Project: S Jones	711200	Research Supplies	4,994.06	0.00	0.00
111758	Tech Dev Project: S Jones	713000	Printing & Copying-General	0.35	0.00	0.00
111758	Tech Dev Project: S Jones	714010	Postage-Off Campus Mail Services	6.85	0.00	0.00
111758	Tech Dev Project: S Jones	740000	Cap Equipment	0.00	0.00	0.00
111758	Tech Dev Project: S Jones	740100	Equipment Lease-Purchase	3,529.08	0.00	0.00
111758	Tech Dev Project: S Jones	760300	F&A Expenditures	9,445.01	0.00	0.00
111759	Tech Dev Project: Fredriksson	7112	Research Supplies	0.00	0.00	0.00
111759	Tech Dev Project: Fredriksson	760300	F&A Expenditures	11,169.94	0.00	0.00
111760	Tech Dev Project: K Gardner	710100	Out-of-State Travel	740.03	0.00	0.00
111760	Tech Dev Project: K Gardner	710400	Student or Non-Emp Travel	1,215.60	0.00	0.00
111760	Tech Dev Project: K Gardner	7112	Research Supplies	0.00	0.00	0.00
111760	Tech Dev Project: K Gardner	711200	Research Supplies	9,378.67	0.00	0.00
111760	Tech Dev Project: K Gardner	713000	Printing & Copying-General	3.15	0.00	0.00
111760	Tech Dev Project: K Gardner	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111760	Tech Dev Project: K Gardner	714010	Postage-Off Campus Mail Services	25.67	0.00	0.00
111760	Tech Dev Project: K Gardner	717200	Other Professional Services-General	0.00	0.00	0.00
111760	Tech Dev Project: K Gardner	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111760	Tech Dev Project: K Gardner	718000	Telecom-General	0.00	0.00	0.00
111760	Tech Dev Project: K Gardner	718002	Telecom-Fixed (Basic Phone Service)	35.69	0.00	0.00
111760	Tech Dev Project: K Gardner	719000	Business Meals-Meetings-Non Travel	15.60	0.00	0.00
111760	Tech Dev Project: K Gardner	760300	F&A Expenditures	20,062.22	0.00	0.00
111761	Tech Transfer Project: (sub)	760300	F&A Expenditures	6,500.00	0.00	0.00
111762	Tech Transfer Projects	7112	Research Supplies	0.00	0.00	0.00
111762	Tech Transfer Projects	760300	F&A Expenditures	0.00	0.00	0.00
111763	Tech Transfer Project: Deely	711100	Supplies-General	2,591.00	0.00	0.00
111763	Tech Transfer Project: Deely	7112	Research Supplies	0.00	0.00	0.00
111763	Tech Transfer Project: Deely	717000	Consulting-General	0.00	0.00	0.00
111763	Tech Transfer Project: Deely	760300	F&A Expenditures	7,892.21	0.00	0.00
111764	Specialized Equipment	740000	Cap Equipment	112,542.15	0.00	0.00
111765	Coupled Modeling	710100	Out-of-State Travel	723.28	0.00	0.00
111765	Coupled Modeling	7112	Research Supplies	0.00	0.00	0.00
111765	Coupled Modeling	711200	Research Supplies	2,198.76	0.00	0.00
111765	Coupled Modeling	714010	Postage-Off Campus Mail Services	221.53	0.00	0.00
111765	Coupled Modeling	716021	Maint & Repairs-Equipment	6,328.00	0.00	0.00
111765	Coupled Modeling	716125	Rentals-Vehicles incl Marine	3,577.50	0.00	0.00
111765	Coupled Modeling	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111765	Coupled Modeling	740000	Cap Equipment	69,504.50	0.00	0.00
111765	Coupled Modeling	760300	F&A Expenditures	9,245.00	0.00	0.00
111766	Coastal Carbon	710100	Out-of-State Travel	4,770.80	0.00	0.00
111766	Coastal Carbon	710300	Conference Registration Fees	350.00	0.00	0.00
111766	Coastal Carbon	710410	Student or Non-Emp Travel-Lodging	79.66	0.00	0.00
111766	Coastal Carbon	7112	Research Supplies	0.00	0.00	0.00
111766	Coastal Carbon	711200	Research Supplies	2,915.39	0.00	0.00
111766	Coastal Carbon	714010	Postage-Off Campus Mail Services	144.16	0.00	0.00
111766	Coastal Carbon	716125	Rentals-Vehicles incl Marine	6,000.00	0.00	0.00
111766	Coastal Carbon	719100	Membership Dues & Fees	224.00	0.00	0.00
111766	Coastal Carbon	740000	Cap Equipment	28,000.00	0.00	0.00
111766	Coastal Carbon	760300	F&A Expenditures	46,358.31	0.00	0.00
111767	Saxitoxin	710300	Conference Registration Fees	965.00	0.00	0.00
111767	Saxitoxin	7112	Research Supplies	0.00	0.00	0.00
111767	Saxitoxin	711200	Research Supplies	12,976.10	0.00	0.00
111767	Saxitoxin	713000	Printing & Copying-General	281.13	0.00	0.00
111767	Saxitoxin	716000	Maintenance & Repairs-General	317.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111767	Saxitoxin	718000	Telecom-General	0.00	0.00	0.00
111767	Saxitoxin	718002	Telecom-Fixed (Basic Phone Service)	27.73	0.00	0.00
111767	Saxitoxin	718014	Telecom-Telephone Equipment	227.05	0.00	0.00
111767	Saxitoxin	718016	Telecom-Usage (Tolls)	4.72	0.00	0.00
111767	Saxitoxin	760300	F&A Expenditures	45,862.96	0.00	0.00
111768	New Faculty	710000	In-State Travel	237.36	0.00	0.00
111768	New Faculty	710100	Out-of-State Travel	4,087.00	0.00	0.00
111768	New Faculty	710300	Conference Registration Fees	250.00	0.00	0.00
111768	New Faculty	7112	Research Supplies	0.00	0.00	0.00
111768	New Faculty	711200	Research Supplies	9,546.10	0.00	0.00
111768	New Faculty	713010	Printing & Copying-Publications	433.00	0.00	0.00
111768	New Faculty	714010	Postage-Off Campus Mail Services	124.59	0.00	0.00
111768	New Faculty	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111768	New Faculty	718000	Telecom-General	0.00	0.00	0.00
111768	New Faculty	718016	Telecom-Usage (Tolls)	58.65	0.00	0.00
111768	New Faculty	719000	Business Meals-Meetings-Non Travel	459.88	0.00	0.00
111768	New Faculty	719100	Membership Dues & Fees	20.00	0.00	0.00
111768	New Faculty	740000	Cap Equipment	62,009.52	0.00	0.00
111768	New Faculty	760300	F&A Expenditures	46,649.00	0.00	0.00
111769	Mixed Gas Technical Diving	7112	Research Supplies	0.00	0.00	0.00
111769	Mixed Gas Technical Diving	711200	Research Supplies	15,145.49	0.00	0.00
111769	Mixed Gas Technical Diving	714030	Postage-Express Mail	26.82	0.00	0.00
111769	Mixed Gas Technical Diving	716000	Maintenance & Repairs-General	225.00	0.00	0.00
111769	Mixed Gas Technical Diving	740000	Cap Equipment	3,021.76	0.00	0.00
111769	Mixed Gas Technical Diving	760300	F&A Expenditures	4,449.95	0.00	0.00
111770	American 19th Century Whaling	710100	Out-of-State Travel	217.59	0.00	0.00
111770	American 19th Century Whaling	710400	Student or Non-Emp Travel	220.00	0.00	0.00
111770	American 19th Century Whaling	717200	Other Professional Services-General	10,000.00	0.00	0.00
111770	American 19th Century Whaling	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111770	American 19th Century Whaling	760300	F&A Expenditures	5,390.97	0.00	0.00
111771	OEI	710000	In-State Travel	926.24	0.00	0.00
111771	OEI	710100	Out-of-State Travel	1,773.62	0.00	0.00
111771	OEI	710300	Conference Registration Fees	1,309.00	0.00	0.00
111771	OEI	7112	Research Supplies	0.00	0.00	0.00
111771	OEI	711200	Research Supplies	836.86	0.00	0.00
111771	OEI	714010	Postage-Off Campus Mail Services	137.19	0.00	0.00
111771	OEI	716120	Rentals-Property or Room	1,800.00	0.00	0.00
111771	OEI	717200	Other Professional Services-General	1,988.00	0.00	0.00
111771	OEI	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111771	OEI	718000	Telecom-General	2,201.19	0.00	0.00
111771	OEI	718016	Telecom-Usage (Tolls)	61.29	0.00	0.00
111771	OEI	719000	Business Meals-Meetings-Non Travel	106.14	0.00	0.00
111771	OEI	719100	Membership Dues & Fees	590.00	0.00	0.00
111771	OEI	722200	Participant Support	0.00	0.00	0.00
111771	OEI	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
111771	OEI	760300	F&A Expenditures	14,925.90	0.00	0.00
111772	Open Ocean Aquaculture Engineering	710100	Out-of-State Travel	2,965.42	0.00	0.00
111772	Open Ocean Aquaculture Engineering	710300	Conference Registration Fees	295.00	0.00	0.00
111772	Open Ocean Aquaculture Engineering	7112	Research Supplies	0.00	0.00	0.00
111772	Open Ocean Aquaculture Engineering	711200	Research Supplies	6,188.01	0.00	0.00
111772	Open Ocean Aquaculture Engineering	719100	Membership Dues & Fees	65.00	0.00	0.00
111772	Open Ocean Aquaculture Engineering	760300	F&A Expenditures	72,467.62	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	710400	Student or Non-Emp Travel	47.00	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	7112	Research Supplies	0.00	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	711200	Research Supplies	1,216.85	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	713000	Printing & Copying-General	138.65	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	714030	Postage-Express Mail	25.63	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	716100	Rentals & Leases-General	423.52	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	716125	Rentals-Vehicles incl Marine	177.53	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	760300	F&A Expenditures	2,007.31	0.00	0.00
111774	Offshore Production of Cod	710100	Out-of-State Travel	1,270.22	0.00	0.00
111774	Offshore Production of Cod	710200	Foreign Travel	0.00	0.00	0.00
111774	Offshore Production of Cod	710400	Student or Non-Emp Travel	484.04	0.00	0.00
111774	Offshore Production of Cod	7112	Research Supplies	0.00	0.00	0.00
111774	Offshore Production of Cod	711200	Research Supplies	26,750.98	0.00	0.00
111774	Offshore Production of Cod	716000	Maintenance & Repairs-General	256.00	0.00	0.00
111774	Offshore Production of Cod	716100	Rentals & Leases-General	486.00	0.00	0.00
111774	Offshore Production of Cod	740000	Cap Equipment	45,001.00	0.00	0.00
111774	Offshore Production of Cod	760300	F&A Expenditures	23,177.51	0.00	0.00
111775	Coastal Communities	7112	Research Supplies	0.00	0.00	0.00
111775	Coastal Communities	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111775	Coastal Communities	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111775	Coastal Communities	718000	Telecom-General	0.00	0.00	0.00
111775	Coastal Communities	718016	Telecom-Usage (Tolls)	16.59	0.00	0.00
111775	Coastal Communities	760300	F&A Expenditures	4.31	0.00	0.00
111776	Admin for Advancing Spill Response	710000	In-State Travel	4.00	0.00	0.00
111776	Admin for Advancing Spill Response	710100	Out-of-State Travel	589.81	0.00	0.00
111776	Admin for Advancing Spill Response	710200	Foreign Travel	2,847.00	0.00	0.00
111776	Admin for Advancing Spill Response	710300	Conference Registration Fees	595.00	0.00	0.00
111776	Admin for Advancing Spill Response	710400	Student or Non-Emp Travel	14,743.01	0.00	0.00
111776	Admin for Advancing Spill Response	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111776	Admin for Advancing Spill Response	711200	Research Supplies	2,363.93	0.00	0.00
111776	Admin for Advancing Spill Response	713000	Printing & Copying-General	182.65	0.00	0.00
111776	Admin for Advancing Spill Response	714005	Postage-Campus Mail Services	66.89	0.00	0.00
111776	Admin for Advancing Spill Response	714010	Postage-Off Campus Mail Services	38.14	0.00	0.00
111776	Admin for Advancing Spill Response	716110	Rentals-Copier	55.69	0.00	0.00
111776	Admin for Advancing Spill Response	717200	Other Professional Services-General	4,965.83	0.00	0.00
111776	Admin for Advancing Spill Response	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	19,900.00	0.00	0.00
111776	Admin for Advancing Spill Response	718000	Telecom-General	0.00	0.00	0.00
111776	Admin for Advancing Spill Response	718002	Telecom-Fixed (Basic Phone Service)	407.05	0.00	0.00
111776	Admin for Advancing Spill Response	718014	Telecom-Telephone Equipment	405.00	0.00	0.00
111776	Admin for Advancing Spill Response	718016	Telecom-Usage (Tolls)	76.12	0.00	0.00
111776	Admin for Advancing Spill Response	719000	Business Meals-Meetings-Non Travel	1,271.25	0.00	0.00
111776	Admin for Advancing Spill Response	719200	Employee Recruiting-General	1,690.00	0.00	0.00
111776	Admin for Advancing Spill Response	740000	Cap Equipment	3,375.00	0.00	0.00
111776	Admin for Advancing Spill Response	760300	F&A Expenditures	27,413.36	0.00	0.00
111777	Competitive Projects on Campus	760300	F&A Expenditures	522.33	0.00	0.00
111778	Competitive Projects off Campus	760300	F&A Expenditures	2,465.16	0.00	0.00
111779	Mgt of Contaminated Sediments	7112	Research Supplies	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	760300	F&A Expenditures	0.00	0.00	0.00
111780	Mgt of Contaminated Sediments	7112	Research Supplies	0.00	0.00	0.00
111780	Mgt of Contaminated Sediments	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111780	Mgt of Contaminated Sediments	740000	Cap Equipment	0.00	0.00	0.00
111780	Mgt of Contaminated Sediments	760300	F&A Expenditures	0.00	0.00	0.00
111781	Balloon Winds	710000	In-State Travel	607.25	0.00	0.00
111781	Balloon Winds	710100	Out-of-State Travel	12,498.84	0.00	0.00
111781	Balloon Winds	710300	Conference Registration Fees	440.00	0.00	0.00
111781	Balloon Winds	7112	Research Supplies	0.00	0.00	0.00
111781	Balloon Winds	711200	Research Supplies	16,266.48	0.00	0.00
111781	Balloon Winds	713000	Printing & Copying-General	2.95	0.00	0.00
111781	Balloon Winds	714030	Postage-Express Mail	1,680.65	0.00	0.00
111781	Balloon Winds	716000	Maintenance & Repairs-General	4,117.89	0.00	0.00
111781	Balloon Winds	716060	Maint & Repairs-Computer Software	1,880.83	0.00	0.00
111781	Balloon Winds	716063	Maint & Repairs-Computer Hardware	15.50	0.00	0.00
111781	Balloon Winds	718000	Telecom-General	2,617.26	0.00	0.00
111781	Balloon Winds	719000	Business Meals-Meetings-Non Travel	849.89	0.00	0.00
111781	Balloon Winds	740000	Cap Equipment	12,752.30	0.00	0.00
111781	Balloon Winds	740005	Cap Equipment-Fabricated Equipment	20,664.12	0.00	0.00
111781	Balloon Winds	760300	F&A Expenditures	140,723.71	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	710100	Out-of-State Travel	2,313.90	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	710400	Student or Non-Emp Travel	237.25	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	7111	Supplies	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	7112	Research Supplies	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	711200	Research Supplies	302.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	713000	Printing & Copying-General	1,000.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	714030	Postage-Express Mail	47.62	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	718000	Telecom-General	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	718002	Telecom-Fixed (Basic Phone Service)	315.66	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	718016	Telecom-Usage (Tolls)	28.01	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	718048	Telecom-Local Exchange Carrier	228.70	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	719000	Business Meals-Meetings-Non Travel	414.50	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	760300	F&A Expenditures	11,957.17	0.00	0.00
111783	Analyzing 19th Century Fisheries	710100	Out-of-State Travel	1,188.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	7112	Research Supplies	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	760300	F&A Expenditures	9,771.40	0.00	0.00
111784	UNH NOAA JHC 03-04	7112	Research Supplies	0.00	0.00	0.00
111784	UNH NOAA JHC 03-04	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111784	UNH NOAA JHC 03-04	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111784	UNH NOAA JHC 03-04	740000	Cap Equipment	42,285.00	0.00	0.00
111784	UNH NOAA JHC 03-04	760300	F&A Expenditures	35,901.69	0.00	0.00
111785	Popup Archival Satellite Tagging	710100	Out-of-State Travel	1,425.80	0.00	0.00
111785	Popup Archival Satellite Tagging	710200	Foreign Travel	1,092.88	0.00	0.00
111785	Popup Archival Satellite Tagging	710400	Student or Non-Emp Travel	273.40	0.00	0.00
111785	Popup Archival Satellite Tagging	711100	Supplies-General	247.95	0.00	0.00
111785	Popup Archival Satellite Tagging	7112	Research Supplies	0.00	0.00	0.00
111785	Popup Archival Satellite Tagging	711200	Research Supplies	4,003.22	0.00	0.00
111785	Popup Archival Satellite Tagging	714030	Postage-Express Mail	45.84	0.00	0.00
111785	Popup Archival Satellite Tagging	717200	Other Professional Services-General	13,175.80	0.00	0.00
111785	Popup Archival Satellite Tagging	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111785	Popup Archival Satellite Tagging	719000	Business Meals-Meetings-Non Travel	591.00	0.00	0.00
111785	Popup Archival Satellite Tagging	719100	Membership Dues & Fees	190.55	0.00	0.00
111785	Popup Archival Satellite Tagging	760300	F&A Expenditures	17,366.01	0.00	0.00
111786	Sustainable Intergrated Finfish	710100	Out-of-State Travel	212.43	0.00	0.00
111786	Sustainable Intergrated Finfish	710200	Foreign Travel	864.94	0.00	0.00
111786	Sustainable Intergrated Finfish	7112	Research Supplies	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	711200	Research Supplies	5,165.69	0.00	0.00
111786	Sustainable Intergrated Finfish	740000	Cap Equipment	6,065.14	0.00	0.00
111786	Sustainable Intergrated Finfish	740005	Cap Equipment-Fabricated Equipment	1,273.43	0.00	0.00
111786	Sustainable Intergrated Finfish	760300	F&A Expenditures	2,478.16	0.00	0.00
111787	Sea Grant Communications	7112	Research Supplies	0.00	0.00	0.00
111787	Sea Grant Communications	711200	Research Supplies	37.38	0.00	0.00

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
111787	Sea Grant Communications	719100	Membership Dues & Fees	7.95	0.00	0.00
111787	Sea Grant Communications	760300	F&A Expenditures	9,825.48	0.00	0.00
111788	Sea Grant Program Development	7112	Research Supplies	0.00	0.00	0.00
111788	Sea Grant Program Development	760300	F&A Expenditures	0.00	0.00	0.00
111789	Undergraduate Research	710100	Out-of-State Travel	600.00	0.00	0.00
111789	Undergraduate Research	710300	Conference Registration Fees	50.00	0.00	0.00
111789	Undergraduate Research	7112	Research Supplies	0.00	0.00	0.00
111789	Undergraduate Research	716125	Rentals-Vehicles incl Marine	68.97	0.00	0.00
111789	Undergraduate Research	760300	F&A Expenditures	596.43	0.00	0.00
111790	Sea Grant Extension Program	710000	In-State Travel	47.25	0.00	0.00
111790	Sea Grant Extension Program	710100	Out-of-State Travel	875.35	0.00	0.00
111790	Sea Grant Extension Program	7111	Supplies	0.00	0.00	0.00
111790	Sea Grant Extension Program	7112	Research Supplies	0.00	0.00	0.00
111790	Sea Grant Extension Program	719200	Employee Recruiting-General	389.35	0.00	0.00
111790	Sea Grant Extension Program	760300	F&A Expenditures	2,867.76	0.00	0.00
111791	Sea Grant Extension Coastal	7112	Research Supplies	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	760300	F&A Expenditures	1,945.80	0.00	0.00
111792	Sea Grant EPA Smart Growth	7112	Research Supplies	0.00	0.00	0.00
111792	Sea Grant EPA Smart Growth	760300	F&A Expenditures	0.00	0.00	0.00
111793	David Berlinsky Great Bay Aqua	760300	F&A Expenditures	6,500.00	0.00	0.00
111794	UNH OAA Monitoring	710100	Out-of-State Travel	1,000.00	0.00	0.00
111794	UNH OAA Monitoring	7112	Research Supplies	0.00	0.00	0.00
111794	UNH OAA Monitoring	711200	Research Supplies	1,030.52	0.00	0.00
111794	UNH OAA Monitoring	716125	Rentals-Vehicles incl Marine	685.65	0.00	0.00
111794	UNH OAA Monitoring	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111794	UNH OAA Monitoring	760300	F&A Expenditures	11,253.50	0.00	0.00
111795	UNH OAA Monitoring	7112	Research Supplies	0.00	0.00	0.00
111795	UNH OAA Monitoring	711200	Research Supplies	644.00	0.00	0.00
111795	UNH OAA Monitoring	740000	Cap Equipment	0.00	0.00	0.00
111795	UNH OAA Monitoring	760300	F&A Expenditures	855.15	0.00	0.00
111796	Environmental Controls Shrimp	7112	Research Supplies	0.00	0.00	0.00
111796	Environmental Controls Shrimp	711200	Research Supplies	1,543.29	0.00	0.00
111796	Environmental Controls Shrimp	716125	Rentals-Vehicles incl Marine	2,050.00	0.00	0.00
111796	Environmental Controls Shrimp	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111796	Environmental Controls Shrimp	740000	Cap Equipment	0.00	0.00	0.00
111796	Environmental Controls Shrimp	760300	F&A Expenditures	4,780.41	0.00	0.00
111797	Develop Protocol Oysters	7112	Research Supplies	0.00	0.00	0.00
111797	Develop Protocol Oysters	760300	F&A Expenditures	9,426.21	0.00	0.00
111798	Sex Determination Sea Bass	7112	Research Supplies	0.00	0.00	0.00
111798	Sex Determination Sea Bass	740000	Cap Equipment	0.00	0.00	0.00
111798	Sex Determination Sea Bass	760300	F&A Expenditures	0.00	0.00	0.00
111799	Larval Trematode Communities	7112	Research Supplies	0.00	0.00	0.00
111799	Larval Trematode Communities	717000	Consulting-General	0.00	0.00	0.00
111799	Larval Trematode Communities	760300	F&A Expenditures	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	710000	In-State Travel	270.00	0.00	0.00
111800	Sea Grant Extension: Meeker	710100	Out-of-State Travel	123.75	0.00	0.00
111800	Sea Grant Extension: Meeker	7112	Research Supplies	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	711200	Research Supplies	1,120.34	0.00	0.00
111800	Sea Grant Extension: Meeker	713000	Printing & Copying-General	1,514.89	0.00	0.00
111802	3rd yr Land Use Groundwater	7112	Research Supplies	0.00	0.00	0.00
111802	3rd yr Land Use Groundwater	713000	Printing & Copying-General	28.90	0.00	0.00
111802	3rd yr Land Use Groundwater	717200	Other Professional Services-General	2,610.00	0.00	0.00
111802	3rd yr Land Use Groundwater	760300	F&A Expenditures	2,315.38	0.00	0.00
111803	3rd Yr Land Use Groundwater 2	7112	Research Supplies	0.00	0.00	0.00
111803	3rd Yr Land Use Groundwater 2	717200	Other Professional Services-General	0.00	0.00	0.00
111803	3rd Yr Land Use Groundwater 2	760300	F&A Expenditures	0.00	0.00	0.00
111804	Economic impact of Air Quality	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
111804	Economic impact of Air Quality	760300	F&A Expenditures	0.00	0.00	0.00
111805	Program Workshop -Linkov	760300	F&A Expenditures	0.00	0.00	0.00
111806	Cambridge Environmental	760300	F&A Expenditures	0.00	0.00	0.00
111807	Eelgrass Deep Edge indicator	7112	Research Supplies	0.00	0.00	0.00
111807	Eelgrass Deep Edge indicator	760300	F&A Expenditures	0.00	0.00	0.00
111808	A Novel Reactive Cap for PAH	7112	Research Supplies	0.00	0.00	0.00
111808	A Novel Reactive Cap for PAH	760300	F&A Expenditures	0.00	0.00	0.00
111809	Subc Manomet Separation Panel	760300	F&A Expenditures	0.00	0.00	0.00
111810	Subc Manomet Rigid Mesh	760300	F&A Expenditures	0.00	0.00	0.00
111812	Large Palegics Research	740000	Cap Equipment	0.00	0.00	0.00
111816	OAA Project Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
111816	OAA Project Infrastructure	740040	Cap Equipment-Vehicles	65,991.25	0.00	0.00
111HST	Us Dept of Commerce Loc	7100	In-State Travel	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7101	Out of State Travel	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7102	Foreign Travel	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7103	Conference-Registration Fees	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7104	Non-Employee-Student Travel	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	710Z	Travel-Other	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7111	Supplies	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	711100	Supplies-General	0.00	(224.69)	(224.69)
111HST	Us Dept of Commerce Loc	7112	Research Supplies	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7130	Printing and Copying	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7140	Postage	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7160	Maintenance and Repairs	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

111HST	Us Dept of Commerce Loc	7161	Rentals-Leases	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7170	Consulting	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7172	Other Professional Services	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7180	Telecommunications	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7191	Membership Dues and Fees	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7400	Capitalizable Equipment	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7404	Construction	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7603	F&A Expenditures	0.00	0.00	0.00
112000	Microelectronic Systems	7101	Out of State Travel	0.00	0.00	0.00
112000	Microelectronic Systems	710Z	Travel-Other	0.00	0.00	0.00
112000	Microelectronic Systems	7112	Research Supplies	0.00	0.00	0.00
112000	Microelectronic Systems	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112000	Microelectronic Systems	7400	Capitalizable Equipment	0.00	0.00	0.00
112000	Microelectronic Systems	7603	F&A Expenditures	0.00	0.00	0.00
112001	Strataform Analysis	7101	Out of State Travel	0.00	0.00	0.00
112001	Strataform Analysis	7104	Non-Employee-Student Travel	0.00	0.00	0.00
112001	Strataform Analysis	710Z	Travel-Other	0.00	0.00	0.00
112001	Strataform Analysis	7112	Research Supplies	0.00	0.00	0.00
112001	Strataform Analysis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112001	Strataform Analysis	7400	Capitalizable Equipment	0.00	0.00	0.00
112001	Strataform Analysis	7603	F&A Expenditures	0.00	0.00	0.00
112002	A 3-D Gis	710000	In-State Travel	0.00	0.00	0.00
112002	A 3-D Gis	7101	Out of State Travel	0.00	0.00	0.00
112002	A 3-D Gis	710100	Out-of-State Travel	2,829.02	10,076.97	10,076.97
112002	A 3-D Gis	710Z	Travel-Other	0.00	0.00	0.00
112002	A 3-D Gis	710Z00	Travel-Other	0.00	0.00	0.00
112002	A 3-D Gis	711100	Supplies-General	0.00	0.00	0.00
112002	A 3-D Gis	7112	Research Supplies	0.00	0.00	0.00
112002	A 3-D Gis	711200	Research Supplies	293.41	0.00	0.00
112002	A 3-D Gis	714010	Postage-Off Campus Mail Services	0.00	24.21	24.21
112002	A 3-D Gis	715010	Non-Cap Equip-Furniture & Fixtures	0.00	2,214.45	2,214.45
112002	A 3-D Gis	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
112002	A 3-D Gis	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
112002	A 3-D Gis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112002	A 3-D Gis	7400	Capitalizable Equipment	0.00	0.00	0.00
112002	A 3-D Gis	740000	Cap Equipment	0.00	0.00	0.00
112002	A 3-D Gis	7603	F&A Expenditures	0.00	0.00	0.00
112002	A 3-D Gis	760300	F&A Expenditures	5,257.79	33,087.55	34,417.71
112003	Assessment of Flora & Fauna	7102	Foreign Travel	0.00	0.00	0.00
112003	Assessment of Flora & Fauna	710Z	Travel-Other	0.00	0.00	0.00
112003	Assessment of Flora & Fauna	7112	Research Supplies	0.00	0.00	0.00
112003	Assessment of Flora & Fauna	7130	Printing and Copying	0.00	0.00	0.00
112003	Assessment of Flora & Fauna	7140	Postage	0.00	0.00	0.00
112003	Assessment of Flora & Fauna	7160	Maintenance and Repairs	0.00	0.00	0.00
112003	Assessment of Flora & Fauna	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112003	Assessment of Flora & Fauna	7400	Capitalizable Equipment	0.00	0.00	0.00
112003	Assessment of Flora & Fauna	7603	F&A Expenditures	0.00	0.00	0.00
112004	Revise Usaf Ce468 Course	7101	Out of State Travel	0.00	0.00	0.00
112004	Revise Usaf Ce468 Course	710Z	Travel-Other	0.00	0.00	0.00
112004	Revise Usaf Ce468 Course	7130	Printing and Copying	0.00	0.00	0.00
112004	Revise Usaf Ce468 Course	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112004	Revise Usaf Ce468 Course	7400	Capitalizable Equipment	0.00	0.00	0.00
112004	Revise Usaf Ce468 Course	7603	F&A Expenditures	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	7101	Out of State Travel	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	7112	Research Supplies	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	7140	Postage	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	7172	Other Professional Services	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	7180	Telecommunications	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	718000	Telecom-General	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	7600	Internal Allocations	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	7603	F&A Expenditures	0.00	0.00	0.00
112005	Non-Lethal Tech Innovation Ctr	760300	F&A Expenditures	(271.54)	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	7101	Out of State Travel	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	710100	Out-of-State Travel	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	7103	Conference-Registration Fees	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	710300	Conference Registration Fees	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	7104	Non-Employee-Student Travel	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	710Z	Travel-Other	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	711000	Purchasing Cards	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	7111	Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

112006	Non-Lethal Tech Innovation Ctr	711100	Supplies-General	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	7112	Research Supplies	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	711200	Research Supplies	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	7130	Printing and Copying	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	713000	Printing & Copying-General	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	7140	Postage	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	714000	Postage-General	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	7160	Maintenance and Repairs	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	7170	Consulting	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	7180	Telecommunications	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	718000	Telecom-General	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	719200	Employee Recruiting-General	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	7400	Capitalizable Equipment	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	740000	Cap Equipment	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	7600	Internal Allocations	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	7603	F&A Expenditures	0.00	0.00	0.00
112006	Non-Lethal Tech Innovation Ctr	760300	F&A Expenditures	267.19	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	7101	Out of State Travel	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	710100	Out-of-State Travel	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	7103	Conference-Registration Fees	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	7104	Non-Employee-Student Travel	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	710Z	Travel-Other	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	711000	Purchasing Cards	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	7111	Supplies	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	711100	Supplies-General	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	7112	Research Supplies	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	7172	Other Professional Services	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	717200	Other Professional Services-General	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	7400	Capitalizable Equipment	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	7603	F&A Expenditures	0.00	0.00	0.00
112007	Non-Lethal Tech Innovation Ctr	760300	F&A Expenditures	136.28	0.00	0.00
112008	Non-Lethal Tech Innovation Ctr	7400	Capitalizable Equipment	0.00	0.00	0.00
112008	Non-Lethal Tech Innovation Ctr	740000	Cap Equipment	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	713000	Printing & Copying-General	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	740000	Cap Equipment	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	760300	F&A Expenditures	0.00	4,992.00	4,992.00
112009	Non-Lethal Tech Innovation Ctr	790500	Budgeted Contingency	0.00	0.00	0.00
112010	Geoclutter Program	710000	In-State Travel	0.00	0.00	0.00
112010	Geoclutter Program	7101	Out of State Travel	0.00	0.00	0.00
112010	Geoclutter Program	710100	Out-of-State Travel	403.00	1,514.98	1,514.98
112010	Geoclutter Program	710200	Foreign Travel	0.00	3,626.91	3,626.91
112010	Geoclutter Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
112010	Geoclutter Program	710400	Student or Non-Emp Travel	767.50	751.53	751.53
112010	Geoclutter Program	710Z	Travel-Other	0.00	0.00	0.00
112010	Geoclutter Program	711000	Purchasing Cards	29.98	0.00	0.00
112010	Geoclutter Program	7111	Supplies	0.00	0.00	0.00
112010	Geoclutter Program	711100	Supplies-General	0.00	986.98	986.98
112010	Geoclutter Program	7112	Research Supplies	0.00	0.00	0.00
112010	Geoclutter Program	711200	Research Supplies	2,755.50	6,116.37	6,116.37
112010	Geoclutter Program	7130	Printing and Copying	0.00	0.00	0.00
112010	Geoclutter Program	713000	Printing & Copying-General	0.00	0.00	0.00
112010	Geoclutter Program	714000	Postage-General	0.00	0.00	0.00
112010	Geoclutter Program	714010	Postage-Off Campus Mail Services	123.24	82.93	82.93
112010	Geoclutter Program	7160	Maintenance and Repairs	0.00	0.00	0.00
112010	Geoclutter Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112010	Geoclutter Program	716100	Rentals & Leases-General	0.00	0.00	0.00
112010	Geoclutter Program	716125	Rentals-Vehicles incl Marine	0.00	878.68	878.68
112010	Geoclutter Program	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(19,350.00)	9,250.00	9,250.00
112010	Geoclutter Program	7180	Telecommunications	0.00	0.00	0.00
112010	Geoclutter Program	718000	Telecom-General	0.00	0.00	0.00
112010	Geoclutter Program	718016	Telecom-Usage (Tolls)	11.99	28.17	28.17
112010	Geoclutter Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
112010	Geoclutter Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112010	Geoclutter Program	7400	Capitalizable Equipment	0.00	0.00	0.00
112010	Geoclutter Program	740000	Cap Equipment	19,350.00	0.00	0.00
112010	Geoclutter Program	7603	F&A Expenditures	0.00	0.00	0.00
112010	Geoclutter Program	760300	F&A Expenditures	25,560.16	12,262.57	12,604.33
112011	Electronic Charting - IPA	710000	In-State Travel	0.00	0.00	0.00
112011	Electronic Charting - IPA	7101	Out of State Travel	0.00	0.00	0.00
112011	Electronic Charting - IPA	710100	Out-of-State Travel	0.00	(404.38)	(404.38)
112011	Electronic Charting - IPA	710200	Foreign Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

112011	Electronic Charting - IPA	7103	Conference-Registration Fees	0.00	0.00	0.00
112011	Electronic Charting - IPA	710Z	Travel-Other	0.00	0.00	0.00
112011	Electronic Charting - IPA	7112	Research Supplies	0.00	0.00	0.00
112011	Electronic Charting - IPA	711200	Research Supplies	0.00	0.00	0.00
112011	Electronic Charting - IPA	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112012	Darpa/Onr Plan	7101	Out of State Travel	0.00	0.00	0.00
112012	Darpa/Onr Plan	7104	Non-Employee-Student Travel	0.00	0.00	0.00
112012	Darpa/Onr Plan	710Z	Travel-Other	0.00	0.00	0.00
112012	Darpa/Onr Plan	7112	Research Supplies	0.00	0.00	0.00
112012	Darpa/Onr Plan	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112012	Darpa/Onr Plan	7603	F&A Expenditures	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	7100	In-State Travel	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	710000	In-State Travel	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	710Z	Travel-Other	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	710Z00	Travel-Other	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	711100	Supplies-General	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	7112	Research Supplies	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	711200	Research Supplies	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	7603	F&A Expenditures	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	760300	F&A Expenditures	0.00	2,826.93	2,826.93
112014	Sediment Flux to Coastal Zone	710000	In-State Travel	0.00	0.00	0.00
112014	Sediment Flux to Coastal Zone	710100	Out-of-State Travel	0.00	113.68	113.68
112014	Sediment Flux to Coastal Zone	710200	Foreign Travel	0.00	0.00	0.00
112014	Sediment Flux to Coastal Zone	710300	Conference Registration Fees	0.00	0.00	0.00
112014	Sediment Flux to Coastal Zone	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112014	Sediment Flux to Coastal Zone	710Z	Travel-Other	0.00	0.00	0.00
112014	Sediment Flux to Coastal Zone	7112	Research Supplies	0.00	0.00	0.00
112014	Sediment Flux to Coastal Zone	711200	Research Supplies	0.00	399.95	399.95
112014	Sediment Flux to Coastal Zone	713000	Printing & Copying-General	0.00	73.00	73.00
112014	Sediment Flux to Coastal Zone	714000	Postage-General	0.00	0.00	0.00
112014	Sediment Flux to Coastal Zone	714005	Postage-Campus Mail Services	0.00	51.63	51.63
112014	Sediment Flux to Coastal Zone	716063	Maint & Repairs-Computer Hardware	0.00	1,000.00	1,000.00
112014	Sediment Flux to Coastal Zone	718000	Telecom-General	0.00	0.00	0.00
112014	Sediment Flux to Coastal Zone	718016	Telecom-Usage (Tolls)	0.00	4.32	4.32
112014	Sediment Flux to Coastal Zone	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112014	Sediment Flux to Coastal Zone	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112014	Sediment Flux to Coastal Zone	7603	F&A Expenditures	0.00	0.00	0.00
112014	Sediment Flux to Coastal Zone	760300	F&A Expenditures	0.00	22,353.93	22,353.93
112015	Hyperspectral Remote Sensing	710000	In-State Travel	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	7101	Out of State Travel	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	710100	Out-of-State Travel	0.00	3,066.01	3,066.01
112015	Hyperspectral Remote Sensing	7102	Foreign Travel	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	710200	Foreign Travel	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	710300	Conference Registration Fees	0.00	300.00	300.00
112015	Hyperspectral Remote Sensing	7104	Non-Employee-Student Travel	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	710Z	Travel-Other	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	7112	Research Supplies	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	711200	Research Supplies	0.00	2,083.66	2,083.66
112015	Hyperspectral Remote Sensing	7140	Postage	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	714030	Postage-Express Mail	0.00	24.90	24.90
112015	Hyperspectral Remote Sensing	7160	Maintenance and Repairs	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	716000	Maintenance & Repairs-General	(110.65)	946.00	946.00
112015	Hyperspectral Remote Sensing	7161	Rentals-Leases	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	7172	Other Professional Services	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	717200	Other Professional Services-General	0.00	710.00	710.00
112015	Hyperspectral Remote Sensing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	7400	Capitalizable Equipment	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	7603	F&A Expenditures	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	760300	F&A Expenditures	(28.77)	11,994.72	11,994.72
112016	Properties of Corals	7100	In-State Travel	0.00	0.00	0.00
112016	Properties of Corals	7101	Out of State Travel	0.00	0.00	0.00
112016	Properties of Corals	7102	Foreign Travel	0.00	0.00	0.00
112016	Properties of Corals	7103	Conference-Registration Fees	0.00	0.00	0.00
112016	Properties of Corals	7104	Non-Employee-Student Travel	0.00	0.00	0.00
112016	Properties of Corals	710Z	Travel-Other	0.00	0.00	0.00
112016	Properties of Corals	7111	Supplies	0.00	0.00	0.00
112016	Properties of Corals	7112	Research Supplies	0.00	0.00	0.00
112016	Properties of Corals	7130	Printing and Copying	0.00	0.00	0.00
112016	Properties of Corals	7140	Postage	0.00	0.00	0.00
112016	Properties of Corals	7160	Maintenance and Repairs	0.00	0.00	0.00
112016	Properties of Corals	7172	Other Professional Services	0.00	0.00	0.00
112016	Properties of Corals	7180	Telecommunications	0.00	0.00	0.00
112016	Properties of Corals	7191	Membership Dues and Fees	0.00	0.00	0.00
112016	Properties of Corals	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112016	Properties of Corals	7400	Capitalizable Equipment	0.00	0.00	0.00
112016	Properties of Corals	7603	F&A Expenditures	0.00	0.00	0.00
112017	Bupers Family Study on Incest	7101	Out of State Travel	0.00	0.00	0.00
112017	Bupers Family Study on Incest	710100	Out-of-State Travel	0.00	0.00	0.00
112017	Bupers Family Study on Incest	7103	Conference-Registration Fees	0.00	0.00	0.00
112017	Bupers Family Study on Incest	7104	Non-Employee-Student Travel	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
112017	Bupers Family Study on Incest	710Z	Travel-Other	0.00	0.00	0.00
112017	Bupers Family Study on Incest	7111	Supplies	0.00	0.00	0.00
112017	Bupers Family Study on Incest	711100	Supplies-General	0.00	0.00	0.00
112017	Bupers Family Study on Incest	7112	Research Supplies	0.00	0.00	0.00
112017	Bupers Family Study on Incest	711200	Research Supplies	0.00	0.00	0.00
112017	Bupers Family Study on Incest	7130	Printing and Copying	0.00	0.00	0.00
112017	Bupers Family Study on Incest	7140	Postage	0.00	0.00	0.00
112017	Bupers Family Study on Incest	714000	Postage-General	0.00	0.00	0.00
112017	Bupers Family Study on Incest	7161	Rentals-Leases	0.00	0.00	0.00
112017	Bupers Family Study on Incest	7180	Telecommunications	0.00	0.00	0.00
112017	Bupers Family Study on Incest	718000	Telecom-General	0.00	0.00	0.00
112017	Bupers Family Study on Incest	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
112017	Bupers Family Study on Incest	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
112017	Bupers Family Study on Incest	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
112017	Bupers Family Study on Incest	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
112017	Bupers Family Study on Incest	719200	Employee Recruiting-General	0.00	0.00	0.00
112017	Bupers Family Study on Incest	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
112017	Bupers Family Study on Incest	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112017	Bupers Family Study on Incest	722200	Participant Support	0.00	0.00	0.00
112017	Bupers Family Study on Incest	7400	Capitalizable Equipment	0.00	0.00	0.00
112017	Bupers Family Study on Incest	7603	F&A Expenditures	0.00	0.00	0.00
112017	Bupers Family Study on Incest	760300	F&A Expenditures	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	7111	Supplies	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	7112	Research Supplies	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	711200	Research Supplies	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	7130	Printing and Copying	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	7140	Postage	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	714000	Postage-General	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	7161	Rentals-Leases	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	7172	Other Professional Services	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	7180	Telecommunications	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	718000	Telecom-General	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	7603	F&A Expenditures	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	760300	F&A Expenditures	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	7101	Out of State Travel	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	710100	Out-of-State Travel	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	7103	Conference-Registration Fees	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	7104	Non-Employee-Student Travel	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	710Z	Travel-Other	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	7111	Supplies	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	711100	Supplies-General	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	7112	Research Supplies	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	711200	Research Supplies	0.00	(40.37)	(40.37)
112019	Carbide Coatings Pulsed-Laser	7130	Printing and Copying	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	7140	Postage	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	7160	Maintenance and Repairs	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	719200	Employee Recruiting-General	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	7400	Capitalizable Equipment	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	740000	Cap Equipment	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	7603	F&A Expenditures	0.00	0.00	0.00
112019	Carbide Coatings Pulsed-Laser	760300	F&A Expenditures	0.00	(81.59)	(81.59)
112020	Carbide Coatings Pulsed-Laser	7101	Out of State Travel	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	710100	Out-of-State Travel	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	710300	Conference Registration Fees	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	710Z	Travel-Other	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	7111	Supplies	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	711100	Supplies-General	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	7112	Research Supplies	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	711200	Research Supplies	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	7130	Printing and Copying	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	7140	Postage	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	714000	Postage-General	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	7160	Maintenance and Repairs	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	7180	Telecommunications	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	718000	Telecom-General	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	7400	Capitalizable Equipment	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	740000	Cap Equipment	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	7603	F&A Expenditures	0.00	0.00	0.00
112020	Carbide Coatings Pulsed-Laser	760300	F&A Expenditures	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	7101	Out of State Travel	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	710100	Out-of-State Travel	0.00	2,271.45	2,271.45
112021	Carbide Coatings Pulsed-Laser	710200	Foreign Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
112021	Carbide Coatings Pulsed-Laser	7103	Conference-Registration Fees	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	710300	Conference Registration Fees	0.00	110.00	110.00
112021	Carbide Coatings Pulsed-Laser	7104	Non-Employee-Student Travel	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	710Z	Travel-Other	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	7111	Supplies	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	711100	Supplies-General	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	7112	Research Supplies	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	711200	Research Supplies	0.00	5,769.25	5,769.25
112021	Carbide Coatings Pulsed-Laser	7130	Printing and Copying	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	713000	Printing & Copying-General	0.00	147.00	147.00
112021	Carbide Coatings Pulsed-Laser	7140	Postage	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	714000	Postage-General	0.00	57.90	57.90
112021	Carbide Coatings Pulsed-Laser	7160	Maintenance and Repairs	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	7161	Rentals-Leases	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	716100	Rentals & Leases-General	0.00	92.40	92.40
112021	Carbide Coatings Pulsed-Laser	7180	Telecommunications	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	718000	Telecom-General	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	718016	Telecom-Usage (Tolls)	0.00	9.13	9.13
112021	Carbide Coatings Pulsed-Laser	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	722200	Participant Support	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	7400	Capitalizable Equipment	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	740000	Cap Equipment	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	7404	Construction	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	7404C1	Construction- Primary	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	7603	F&A Expenditures	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	760300	F&A Expenditures	0.00	12,712.21	12,712.21
112022	Carbide Coatings Pulsed-Laser	7101	Out of State Travel	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	710Z	Travel-Other	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	711100	Supplies-General	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	7112	Research Supplies	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	711200	Research Supplies	0.00	1,449.83	1,449.83
112022	Carbide Coatings Pulsed-Laser	7140	Postage	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	714000	Postage-General	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	7160	Maintenance and Repairs	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	716000	Maintenance & Repairs-General	0.00	40.00	40.00
112022	Carbide Coatings Pulsed-Laser	7161	Rentals-Leases	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	716100	Rentals & Leases-General	0.00	253.72	253.72
112022	Carbide Coatings Pulsed-Laser	717200	Other Professional Services-General	0.00	945.00	945.00
112022	Carbide Coatings Pulsed-Laser	7180	Telecommunications	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	718000	Telecom-General	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	718016	Telecom-Usage (Tolls)	0.00	2.54	2.54
112022	Carbide Coatings Pulsed-Laser	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	7603	F&A Expenditures	0.00	0.00	0.00
112022	Carbide Coatings Pulsed-Laser	760300	F&A Expenditures	0.00	1,625.89	1,625.89
112023	Oceanographic & Fisheries Data	7101	Out of State Travel	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	710100	Out-of-State Travel	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	7104	Non-Employee-Student Travel	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	710Z	Travel-Other	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	710Z00	Travel-Other	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	711100	Supplies-General	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	7112	Research Supplies	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	711200	Research Supplies	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	7130	Printing and Copying	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	7140	Postage	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	7160	Maintenance and Repairs	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	7161	Rentals-Leases	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	7172	Other Professional Services	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	717200	Other Professional Services-General	0.00	4,649.00	4,649.00
112023	Oceanographic & Fisheries Data	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	4,500.00	4,500.00
112023	Oceanographic & Fisheries Data	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	7180	Telecommunications	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	719005	Business Meals-Group or Class Meals	0.00	(302.00)	(302.00)
112023	Oceanographic & Fisheries Data	7191	Membership Dues and Fees	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	719100	Membership Dues & Fees	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	7400	Capitalizable Equipment	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	740000	Cap Equipment	0.00	23,000.00	23,000.00
112023	Oceanographic & Fisheries Data	7603	F&A Expenditures	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	760300	F&A Expenditures	0.00	7,041.84	7,041.84
112024	Non Lethal Microcapsule	7100	In-State Travel	0.00	0.00	0.00
112024	Non Lethal Microcapsule	7101	Out of State Travel	0.00	0.00	0.00
112024	Non Lethal Microcapsule	7103	Conference-Registration Fees	0.00	0.00	0.00
112024	Non Lethal Microcapsule	710Z	Travel-Other	0.00	0.00	0.00
112024	Non Lethal Microcapsule	7112	Research Supplies	0.00	0.00	0.00
112024	Non Lethal Microcapsule	7130	Printing and Copying	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

112024	Non Lethal Microcapsule	713000	Printing & Copying-General	0.00	(2.00)	(2.00)
112024	Non Lethal Microcapsule	7140	Postage	0.00	0.00	0.00
112024	Non Lethal Microcapsule	7160	Maintenance and Repairs	0.00	0.00	0.00
112024	Non Lethal Microcapsule	7170	Consulting	0.00	0.00	0.00
112024	Non Lethal Microcapsule	7172	Other Professional Services	0.00	0.00	0.00
112024	Non Lethal Microcapsule	7180	Telecommunications	0.00	0.00	0.00
112024	Non Lethal Microcapsule	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
112024	Non Lethal Microcapsule	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112024	Non Lethal Microcapsule	7400	Capitalizable Equipment	0.00	0.00	0.00
112024	Non Lethal Microcapsule	7603	F&A Expenditures	0.00	0.00	0.00
112024	Non Lethal Microcapsule	760300	F&A Expenditures	0.00	(0.88)	(0.88)
112025	Principles & Constraint Progm.	7102	Foreign Travel	0.00	0.00	0.00
112025	Principles & Constraint Progm.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
112025	Principles & Constraint Progm.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112026	Biological Materials	7101	Out of State Travel	0.00	0.00	0.00
112026	Biological Materials	710Z	Travel-Other	0.00	0.00	0.00
112026	Biological Materials	7112	Research Supplies	0.00	0.00	0.00
112026	Biological Materials	7172	Other Professional Services	0.00	0.00	0.00
112026	Biological Materials	7180	Telecommunications	0.00	0.00	0.00
112026	Biological Materials	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
112026	Biological Materials	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112026	Biological Materials	7603	F&A Expenditures	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	7100	In-State Travel	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	7101	Out of State Travel	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	710Z	Travel-Other	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	7112	Research Supplies	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	7130	Printing and Copying	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	7180	Telecommunications	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112027	Ri Coastal Salt Pond	7603	F&A Expenditures	0.00	0.00	0.00
112028	Environmentally Safe Process	7101	Out of State Travel	0.00	0.00	0.00
112028	Environmentally Safe Process	710Z	Travel-Other	0.00	0.00	0.00
112028	Environmentally Safe Process	7112	Research Supplies	0.00	0.00	0.00
112028	Environmentally Safe Process	7130	Printing and Copying	0.00	0.00	0.00
112028	Environmentally Safe Process	7180	Telecommunications	0.00	0.00	0.00
112028	Environmentally Safe Process	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112028	Environmentally Safe Process	7603	F&A Expenditures	0.00	0.00	0.00
112029	Atmospheric Gravity Waves	7101	Out of State Travel	0.00	0.00	0.00
112029	Atmospheric Gravity Waves	710Z	Travel-Other	0.00	0.00	0.00
112029	Atmospheric Gravity Waves	7111	Supplies	0.00	0.00	0.00
112029	Atmospheric Gravity Waves	7400	Capitalizable Equipment	0.00	0.00	0.00
112029	Atmospheric Gravity Waves	7603	F&A Expenditures	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	710100	Out-of-State Travel	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	710Z	Travel-Other	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	710Z00	Travel-Other	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	7112	Research Supplies	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	711200	Research Supplies	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	716063	Maint & Repairs-Computer Hardware	0.00	478.75	478.75
112030	Non-Lethal Foreign Attitudes	7172	Other Professional Services	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	7603	F&A Expenditures	0.00	0.00	0.00
112030	Non-Lethal Foreign Attitudes	760300	F&A Expenditures	0.00	215.44	215.44
112031	Rigid Ployurethane Foam	710000	In-State Travel	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	710100	Out-of-State Travel	0.00	1,952.49	1,952.49
112031	Rigid Ployurethane Foam	710200	Foreign Travel	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	7103	Conference-Registration Fees	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	710300	Conference Registration Fees	0.00	1,064.00	1,064.00
112031	Rigid Ployurethane Foam	710400	Student or Non-Emp Travel	0.00	131.40	131.40
112031	Rigid Ployurethane Foam	710Z	Travel-Other	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	711000	Purchasing Cards	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	7111	Supplies	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	711100	Supplies-General	0.00	302.45	302.45
112031	Rigid Ployurethane Foam	7112	Research Supplies	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	711200	Research Supplies	373.04	10,412.12	10,412.12
112031	Rigid Ployurethane Foam	7130	Printing and Copying	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	713000	Printing & Copying-General	0.00	115.50	115.50
112031	Rigid Ployurethane Foam	7160	Maintenance and Repairs	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	716000	Maintenance & Repairs-General	0.00	2,966.50	2,966.50
112031	Rigid Ployurethane Foam	717200	Other Professional Services-General	0.00	380.00	380.00
112031	Rigid Ployurethane Foam	7180	Telecommunications	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	718000	Telecom-General	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	718002	Telecom-Fixed (Basic Phone Service)	0.00	284.32	284.32
112031	Rigid Ployurethane Foam	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	718016	Telecom-Usage (Tolls)	0.00	7.04	7.04
112031	Rigid Ployurethane Foam	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	740000	Cap Equipment	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	740005	Cap Equipment-Fabricated Equipment	0.00	2,224.07	2,224.07
112031	Rigid Ployurethane Foam	7603	F&A Expenditures	0.00	0.00	0.00
112031	Rigid Ployurethane Foam	760300	F&A Expenditures	171.60	65,435.18	65,435.18
112032	Petroleum Hydrocarbons	7101	Out of State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

112032	Petroleum Hydrocarbons	7103	Conference-Registration Fees	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	7104	Non-Employee-Student Travel	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	710Z	Travel-Other	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	7111	Supplies	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	7112	Research Supplies	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	7172	Other Professional Services	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	7180	Telecommunications	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112032	Petroleum Hydrocarbons	7603	F&A Expenditures	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	710300	Conference Registration Fees	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	710Z	Travel-Other	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	7112	Research Supplies	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	711200	Research Supplies	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	714000	Postage-General	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	7170	Consulting	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	717200	Other Professional Services-General	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	7180	Telecommunications	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	718000	Telecom-General	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	718002	Telecom-Fixed (Basic Phone Service)	0.00	161.28	161.28
112033	Non-Lethal Tech Innovation Ctr	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	7603	F&A Expenditures	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	760300	F&A Expenditures	0.00	(11,158.73)	(11,158.73)
112034	Non-Lethal Technology Innovati	7603	F&A Expenditures	0.00	0.00	0.00
112035	Non-Lethal Tech Innovation Ctr	710Z	Travel-Other	0.00	0.00	0.00
112035	Non-Lethal Tech Innovation Ctr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112035	Non-Lethal Tech Innovation Ctr	7603	F&A Expenditures	0.00	0.00	0.00
112036	Non-Lethal Tech Innovation Ctr	710Z	Travel-Other	0.00	0.00	0.00
112036	Non-Lethal Tech Innovation Ctr	7170	Consulting	0.00	0.00	0.00
112036	Non-Lethal Tech Innovation Ctr	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
112036	Non-Lethal Tech Innovation Ctr	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
112036	Non-Lethal Tech Innovation Ctr	7603	F&A Expenditures	0.00	0.00	0.00
112037	Non-Lethal Tech Innovation Ctr	710Z	Travel-Other	0.00	0.00	0.00
112037	Non-Lethal Tech Innovation Ctr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112037	Non-Lethal Tech Innovation Ctr	7600	Internal Allocations	0.00	0.00	0.00
112037	Non-Lethal Tech Innovation Ctr	7603	F&A Expenditures	0.00	0.00	0.00
112038	Potential for Mems in Nlw	7101	Out of State Travel	0.00	0.00	0.00
112038	Potential for Mems in Nlw	710Z	Travel-Other	0.00	0.00	0.00
112038	Potential for Mems in Nlw	7112	Research Supplies	0.00	0.00	0.00
112038	Potential for Mems in Nlw	716063	Maint & Repairs-Computer Hardware	337.00	0.00	0.00
112038	Potential for Mems in Nlw	717200	Other Professional Services-General	(480.50)	480.50	480.50
112038	Potential for Mems in Nlw	7603	F&A Expenditures	0.00	0.00	0.00
112038	Potential for Mems in Nlw	760300	F&A Expenditures	(66.01)	216.22	216.22
112039	Non-Lethal Tech Innovation Ctr	710000	In-State Travel	0.00	89.00	89.00
112039	Non-Lethal Tech Innovation Ctr	710100	Out-of-State Travel	0.00	417.60	417.60
112039	Non-Lethal Tech Innovation Ctr	710200	Foreign Travel	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	710300	Conference Registration Fees	0.00	750.00	750.00
112039	Non-Lethal Tech Innovation Ctr	710Z	Travel-Other	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	711100	Supplies-General	0.00	151.01	151.01
112039	Non-Lethal Tech Innovation Ctr	7112	Research Supplies	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	711200	Research Supplies	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	713000	Printing & Copying-General	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	714000	Postage-General	0.00	2.22	2.22
112039	Non-Lethal Tech Innovation Ctr	714005	Postage-Campus Mail Services	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	714010	Postage-Off Campus Mail Services	0.00	14.56	14.56
112039	Non-Lethal Tech Innovation Ctr	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	717200	Other Professional Services-General	0.00	(750.00)	(750.00)
112039	Non-Lethal Tech Innovation Ctr	718000	Telecom-General	0.00	(0.55)	(0.55)
112039	Non-Lethal Tech Innovation Ctr	718002	Telecom-Fixed (Basic Phone Service)	537.84	1,624.92	1,624.92
112039	Non-Lethal Tech Innovation Ctr	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	718016	Telecom-Usage (Tolls)	94.45	316.02	316.02
112039	Non-Lethal Tech Innovation Ctr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	7603	F&A Expenditures	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	760300	F&A Expenditures	196.01	830.86	830.86
112040	Non-Lethal Tech Innovation Ctr	710000	In-State Travel	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	710100	Out-of-State Travel	0.00	443.45	443.45
112040	Non-Lethal Tech Innovation Ctr	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	710Z	Travel-Other	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	710Z00	Travel-Other	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	711000	Purchasing Cards	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	711100	Supplies-General	0.00	342.99	342.99
112040	Non-Lethal Tech Innovation Ctr	7112	Research Supplies	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	711200	Research Supplies	0.00	231.00	231.00
112040	Non-Lethal Tech Innovation Ctr	713000	Printing & Copying-General	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	716063	Maint & Repairs-Computer Hardware	0.00	2,228.19	2,228.19
112040	Non-Lethal Tech Innovation Ctr	7170	Consulting	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

112040	Non-Lethal Tech Innovation Ctr	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	7603	F&A Expenditures	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	760300	F&A Expenditures	0.00	1,402.77	1,402.77
112041	Non-Lethal Tech Innovation Ctr	710000	In-State Travel	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	710100	Out-of-State Travel	0.00	122.60	122.60
112041	Non-Lethal Tech Innovation Ctr	7103	Conference-Registration Fees	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	710300	Conference Registration Fees	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	710Z	Travel-Other	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	711000	Purchasing Cards	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	711100	Supplies-General	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	7112	Research Supplies	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	711200	Research Supplies	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	713000	Printing & Copying-General	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	716100	Rentals & Leases-General	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	7600	Internal Allocations	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	7603	F&A Expenditures	0.00	0.00	0.00
112041	Non-Lethal Tech Innovation Ctr	760300	F&A Expenditures	0.00	38.00	38.00
112042	Non-Lethal Tech Innovation Ctr	710100	Out-of-State Travel	0.00	0.00	0.00
112042	Non-Lethal Tech Innovation Ctr	7603	F&A Expenditures	0.00	0.00	0.00
112042	Non-Lethal Tech Innovation Ctr	760300	F&A Expenditures	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	740000	Cap Equipment	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	760300	F&A Expenditures	13,410.42	17,118.27	17,118.27
112043	Non-Lethal Tech Innovation Ctr	790500	Budgeted Contingency	0.00	0.00	0.00
112044	Non-Lethal Tech Innovation Ctr	7400	Capitalizable Equipment	0.00	0.00	0.00
112044	Non-Lethal Tech Innovation Ctr	740000	Cap Equipment	0.00	0.00	0.00
112045	Elect Chart Initiative IPA	710000	In-State Travel	0.00	0.00	0.00
112045	Elect Chart Initiative IPA	7101	Out of State Travel	0.00	0.00	0.00
112045	Elect Chart Initiative IPA	710100	Out-of-State Travel	0.00	1,303.84	1,303.84
112045	Elect Chart Initiative IPA	710200	Foreign Travel	0.00	0.00	0.00
112045	Elect Chart Initiative IPA	710Z	Travel-Other	0.00	0.00	0.00
112045	Elect Chart Initiative IPA	7111	Supplies	0.00	0.00	0.00
112045	Elect Chart Initiative IPA	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112046	Groundwater Studies	7603	F&A Expenditures	0.00	0.00	0.00
112046	Groundwater Studies	760300	F&A Expenditures	0.00	0.00	0.00
112047	Mine Burial Program	710000	In-State Travel	0.00	0.00	0.00
112047	Mine Burial Program	710100	Out-of-State Travel	0.00	0.00	0.00
112047	Mine Burial Program	710Z	Travel-Other	0.00	0.00	0.00
112047	Mine Burial Program	7112	Research Supplies	0.00	0.00	0.00
112047	Mine Burial Program	711200	Research Supplies	982.48	108.89	108.89
112047	Mine Burial Program	718000	Telecom-General	0.00	0.00	0.00
112047	Mine Burial Program	718002	Telecom-Fixed (Basic Phone Service)	91.14	26.04	26.04
112047	Mine Burial Program	718016	Telecom-Usage (Tolls)	0.03	0.00	0.00
112047	Mine Burial Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112047	Mine Burial Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112047	Mine Burial Program	7603	F&A Expenditures	0.00	0.00	0.00
112047	Mine Burial Program	760300	F&A Expenditures	11,577.59	17,308.05	17,709.52
112048	Martha's Vineyard Test Site	710Z00	Travel-Other	0.00	0.00	0.00
112048	Martha's Vineyard Test Site	711100	Supplies-General	0.00	0.00	0.00
112048	Martha's Vineyard Test Site	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112048	Martha's Vineyard Test Site	760300	F&A Expenditures	0.00	450.00	450.00
112050	Natl Science Foundation Loc	710100	Out-of-State Travel	0.00	0.00	0.00
112050	Natl Science Foundation Loc	710Z	Travel-Other	0.00	0.00	0.00
112050	Natl Science Foundation Loc	7603	F&A Expenditures	0.00	0.00	0.00
112050	Natl Science Foundation Loc	760300	F&A Expenditures	0.00	0.00	0.00
112051	Crowd Control Dynamics	710100	Out-of-State Travel	1,296.96	2,205.80	2,205.80
112051	Crowd Control Dynamics	710200	Foreign Travel	0.00	3,639.33	3,639.33
112051	Crowd Control Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
112051	Crowd Control Dynamics	710Z00	Travel-Other	0.00	0.00	0.00
112051	Crowd Control Dynamics	711100	Supplies-General	(297.29)	662.37	662.37
112051	Crowd Control Dynamics	711200	Research Supplies	891.71	2,530.06	2,530.06
112051	Crowd Control Dynamics	713000	Printing & Copying-General	0.00	35.00	35.00
112051	Crowd Control Dynamics	716000	Maintenance & Repairs-General	0.00	40.00	40.00
112051	Crowd Control Dynamics	717000	Consulting-General	0.00	4,860.00	4,860.00
112051	Crowd Control Dynamics	718000	Telecom-General	0.00	0.00	0.00
112051	Crowd Control Dynamics	718002	Telecom-Fixed (Basic Phone Service)	295.52	3,189.76	3,189.76
112051	Crowd Control Dynamics	760300	F&A Expenditures	21,536.76	44,357.10	47,250.47
112052	Optimizing Solution Conditions For	710000	In-State Travel	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	710100	Out-of-State Travel	977.85	626.03	626.03
112052	Optimizing Solution Conditions For	710400	Student or Non-Emp Travel	0.00	152.00	152.00
112052	Optimizing Solution Conditions For	7112	Research Supplies	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	711200	Research Supplies	0.00	34.26	34.26
112052	Optimizing Solution Conditions For	716000	Maintenance & Repairs-General	0.00	1,500.00	1,500.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

112052	Optimizing Solution Conditions For	717200	Other Professional Services-General	0.00	2,377.67	2,377.67
112052	Optimizing Solution Conditions For	740000	Cap Equipment	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	760300	F&A Expenditures	6,722.14	18,528.84	19,130.25
112053	Charaterizations of Fluorescence Pr	710000	In-State Travel	0.00	0.00	0.00
112053	Charaterizations of Fluorescence Pr	710100	Out-of-State Travel	423.26	1,192.00	1,192.00
112053	Charaterizations of Fluorescence Pr	710200	Foreign Travel	6,410.52	151.31	151.31
112053	Charaterizations of Fluorescence Pr	710300	Conference Registration Fees	425.00	0.00	0.00
112053	Charaterizations of Fluorescence Pr	710310	Workshop Registration Fees	0.00	400.00	400.00
112053	Charaterizations of Fluorescence Pr	710400	Student or Non-Emp Travel	25.00	767.41	767.41
112053	Charaterizations of Fluorescence Pr	711100	Supplies-General	179.00	1,188.85	1,188.85
112053	Charaterizations of Fluorescence Pr	7112	Research Supplies	0.00	0.00	0.00
112053	Charaterizations of Fluorescence Pr	711200	Research Supplies	8,485.51	19,694.19	19,694.19
112053	Charaterizations of Fluorescence Pr	714000	Postage-General	379.48	0.00	0.00
112053	Charaterizations of Fluorescence Pr	714005	Postage-Campus Mail Services	0.00	0.00	0.00
112053	Charaterizations of Fluorescence Pr	714025	Postage-Direct Mail	1,183.86	0.00	0.00
112053	Charaterizations of Fluorescence Pr	714030	Postage-Express Mail	849.75	1,991.89	1,991.89
112053	Charaterizations of Fluorescence Pr	716000	Maintenance & Repairs-General	749.00	122.50	122.50
112053	Charaterizations of Fluorescence Pr	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
112053	Charaterizations of Fluorescence Pr	717200	Other Professional Services-General	126.00	2,390.00	2,390.00
112053	Charaterizations of Fluorescence Pr	760300	F&A Expenditures	18,022.35	26,083.46	26,843.64
112054	Survey of Mine Burial FY02 & FY03	710000	In-State Travel	151.20	0.00	0.00
112054	Survey of Mine Burial FY02 & FY03	710100	Out-of-State Travel	9,024.56	6,234.96	6,234.96
112054	Survey of Mine Burial FY02 & FY03	710400	Student or Non-Emp Travel	0.00	954.40	954.40
112054	Survey of Mine Burial FY02 & FY03	711000	Purchasing Cards	90.00	0.00	0.00
112054	Survey of Mine Burial FY02 & FY03	711100	Supplies-General	0.00	0.00	0.00
112054	Survey of Mine Burial FY02 & FY03	7112	Research Supplies	0.00	0.00	0.00
112054	Survey of Mine Burial FY02 & FY03	711200	Research Supplies	1,208.27	2,834.51	2,834.51
112054	Survey of Mine Burial FY02 & FY03	714010	Postage-Off Campus Mail Services	18.42	0.00	0.00
112054	Survey of Mine Burial FY02 & FY03	740000	Cap Equipment	3,933.00	0.00	0.00
112054	Survey of Mine Burial FY02 & FY03	760300	F&A Expenditures	14,796.98	22,359.21	22,718.75
112056	Shelfbreak Fronts	710000	In-State Travel	0.00	0.00	0.00
112056	Shelfbreak Fronts	710100	Out-of-State Travel	0.00	726.16	726.16
112056	Shelfbreak Fronts	710200	Foreign Travel	0.00	1,418.08	1,418.08
112056	Shelfbreak Fronts	710300	Conference Registration Fees	0.00	130.00	130.00
112056	Shelfbreak Fronts	711200	Research Supplies	221.10	0.00	0.00
112056	Shelfbreak Fronts	760300	F&A Expenditures	101.71	12,592.59	12,592.59
112057	Non-Lethal Tech Center Work Group	710000	In-State Travel	0.00	0.00	0.00
112057	Non-Lethal Tech Center Work Group	7112	Research Supplies	0.00	0.00	0.00
112057	Non-Lethal Tech Center Work Group	722200	Participant Support	0.00	0.00	0.00
112057	Non-Lethal Tech Center Work Group	760300	F&A Expenditures	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	7112	Research Supplies	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	760300	F&A Expenditures	11,467.59	2,522.27	4,032.41
112059	Non-Lethal Tech Center NTAR	710100	Out-of-State Travel	677.11	7,234.27	7,234.27
112059	Non-Lethal Tech Center NTAR	710400	Student or Non-Emp Travel	0.00	2,704.05	2,704.05
112059	Non-Lethal Tech Center NTAR	711100	Supplies-General	0.00	208.92	208.92
112059	Non-Lethal Tech Center NTAR	7112	Research Supplies	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	711200	Research Supplies	0.00	57.80	57.80
112059	Non-Lethal Tech Center NTAR	713000	Printing & Copying-General	540.80	726.71	726.71
112059	Non-Lethal Tech Center NTAR	714010	Postage-Off Campus Mail Services	0.00	242.24	242.24
112059	Non-Lethal Tech Center NTAR	716063	Maint & Repairs-Computer Hardware	0.00	3,445.31	3,445.31
112059	Non-Lethal Tech Center NTAR	716100	Rentals & Leases-General	0.00	5,973.00	5,973.00
112059	Non-Lethal Tech Center NTAR	717200	Other Professional Services-General	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	719000	Business Meals-Meetings-Non Travel	0.00	30,362.98	30,362.98
112059	Non-Lethal Tech Center NTAR	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	722200	Participant Support	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	760300	F&A Expenditures	377.56	14,116.24	14,116.24
112060	Non-Lethal Tech Center Ctr Mgmnt	710000	In-State Travel	150.37	39.96	39.96
112060	Non-Lethal Tech Center Ctr Mgmnt	710100	Out-of-State Travel	4,333.29	1,449.75	1,449.75
112060	Non-Lethal Tech Center Ctr Mgmnt	710200	Foreign Travel	0.00	1,815.42	1,815.42
112060	Non-Lethal Tech Center Ctr Mgmnt	710300	Conference Registration Fees	100.00	1,989.00	1,989.00
112060	Non-Lethal Tech Center Ctr Mgmnt	711100	Supplies-General	170.98	864.49	864.49
112060	Non-Lethal Tech Center Ctr Mgmnt	7112	Research Supplies	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	711200	Research Supplies	915.13	2,074.57	2,074.57
112060	Non-Lethal Tech Center Ctr Mgmnt	713000	Printing & Copying-General	0.00	380.02	380.02
112060	Non-Lethal Tech Center Ctr Mgmnt	714000	Postage-General	0.00	43.23	43.23
112060	Non-Lethal Tech Center Ctr Mgmnt	714005	Postage-Campus Mail Services	85.50	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	714010	Postage-Off Campus Mail Services	25.37	42.58	42.58
112060	Non-Lethal Tech Center Ctr Mgmnt	716063	Maint & Repairs-Computer Hardware	8,823.00	3,361.50	3,361.50
112060	Non-Lethal Tech Center Ctr Mgmnt	717000	Consulting-General	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	717200	Other Professional Services-General	99.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	718000	Telecom-General	380.83	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	718002	Telecom-Fixed (Basic Phone Service)	979.98	378.03	378.03
112060	Non-Lethal Tech Center Ctr Mgmnt	718014	Telecom-Telephone Equipment	0.00	29.95	29.95
112060	Non-Lethal Tech Center Ctr Mgmnt	718016	Telecom-Usage (Tolls)	272.96	60.90	60.90
112060	Non-Lethal Tech Center Ctr Mgmnt	719000	Business Meals-Meetings-Non Travel	725.22	307.23	307.23
112060	Non-Lethal Tech Center Ctr Mgmnt	719100	Membership Dues & Fees	0.00	12.50	12.50
112060	Non-Lethal Tech Center Ctr Mgmnt	719200	Employee Recruiting-General	273.72	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	740000	Cap Equipment	0.00	37,000.00	37,000.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

112060	Non-Lethal Tech Center Ctr Mgmnt	740005	Cap Equipment-Fabricated Equipment	8,990.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	760300	F&A Expenditures	6,791.30	68,925.90	70,841.01
112061	Seabrook Channel Fill Study	760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00
112061	Seabrook Channel Fill Study	760300	F&A Expenditures	0.00	3,895.00	3,895.00
112062	Holography for Non Lethal Weapons	717000	Consulting-General	14,000.00	0.00	0.00
112062	Holography for Non Lethal Weapons	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
112062	Holography for Non Lethal Weapons	760300	F&A Expenditures	12,218.59	1,474.02	1,916.23
112063	NTIC Laser Dazzler	7112	Research Supplies	0.00	0.00	0.00
112063	NTIC Laser Dazzler	711200	Research Supplies	508.69	0.00	0.00
112063	NTIC Laser Dazzler	760300	F&A Expenditures	21,381.79	7,345.37	10,051.52
112064	IPA: Electronic Chart Initiative	710100	Out-of-State Travel	573.91	0.00	0.00
112064	IPA: Electronic Chart Initiative	710200	Foreign Travel	3,861.75	0.00	0.00
112064	IPA: Electronic Chart Initiative	7112	Research Supplies	0.00	0.00	0.00
112064	IPA: Electronic Chart Initiative	711200	Research Supplies	878.70	0.00	0.00
112065	Partnership for Peace--ARMY	710000	In-State Travel	0.00	230.40	230.40
112065	Partnership for Peace--ARMY	7112	Research Supplies	0.00	0.00	0.00
112065	Partnership for Peace--ARMY	713030	Printing & Copying-Off Campus	3,060.45	0.00	0.00
112065	Partnership for Peace--ARMY	716100	Rentals & Leases-General	0.00	231.00	231.00
112065	Partnership for Peace--ARMY	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	2,898.15	2,898.15
112065	Partnership for Peace--ARMY	760300	F&A Expenditures	855.79	7,313.41	7,313.41
112066	NTIC Center Management 2003-04	710100	Out-of-State Travel	2,557.90	0.00	0.00
112066	NTIC Center Management 2003-04	710300	Conference Registration Fees	170.00	0.00	0.00
112066	NTIC Center Management 2003-04	710400	Student or Non-Emp Travel	1,022.13	0.00	0.00
112066	NTIC Center Management 2003-04	7111	Supplies	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	7112	Research Supplies	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	711200	Research Supplies	14.74	0.00	0.00
112066	NTIC Center Management 2003-04	713000	Printing & Copying-General	245.45	0.00	0.00
112066	NTIC Center Management 2003-04	714010	Postage-Off Campus Mail Services	123.37	0.00	0.00
112066	NTIC Center Management 2003-04	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	718000	Telecom-General	36.40	0.00	0.00
112066	NTIC Center Management 2003-04	719000	Business Meals-Meetings-Non Travel	33,150.30	0.00	0.00
112066	NTIC Center Management 2003-04	722200	Participant Support	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	740000	Cap Equipment	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	760300	F&A Expenditures	56,556.77	0.00	0.00
112067	NTIC Internal Grants 2003-04	7112	Research Supplies	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	760300	F&A Expenditures	6,500.00	0.00	0.00
112069	Nav Surface Elec Chart Products	710100	Out-of-State Travel	1,375.83	0.00	0.00
112069	Nav Surface Elec Chart Products	710200	Foreign Travel	2,387.03	0.00	0.00
112069	Nav Surface Elec Chart Products	710300	Conference Registration Fees	20.00	0.00	0.00
112069	Nav Surface Elec Chart Products	7112	Research Supplies	0.00	0.00	0.00
112069	Nav Surface Elec Chart Products	711200	Research Supplies	83.73	0.00	0.00
112069	Nav Surface Elec Chart Products	719100	Membership Dues & Fees	0.00	0.00	0.00
112069	Nav Surface Elec Chart Products	760300	F&A Expenditures	12,823.92	0.00	0.00
112070	Revisible Rigid Foams	711120	Supplies-Sets, Scene Shop & Paint	169.85	0.00	0.00
112070	Revisible Rigid Foams	7112	Research Supplies	0.00	0.00	0.00
112070	Revisible Rigid Foams	711200	Research Supplies	21,074.29	0.00	0.00
112070	Revisible Rigid Foams	714010	Postage-Off Campus Mail Services	35.70	0.00	0.00
112070	Revisible Rigid Foams	717200	Other Professional Services-General	171.50	0.00	0.00
112070	Revisible Rigid Foams	719000	Business Meals-Meetings-Non Travel	60.00	0.00	0.00
112070	Revisible Rigid Foams	740000	Cap Equipment	20,033.33	0.00	0.00
112070	Revisible Rigid Foams	760300	F&A Expenditures	42,788.19	0.00	0.00
112071	Electronic Chart Initiative	710100	Out-of-State Travel	1,646.27	0.00	0.00
112071	Electronic Chart Initiative	710300	Conference Registration Fees	245.00	0.00	0.00
112071	Electronic Chart Initiative	7112	Research Supplies	0.00	0.00	0.00
112071	Electronic Chart Initiative	718016	Telecom-Usage (Tolls)	184.70	0.00	0.00
112072	Civil Military Preparedness	710000	In-State Travel	5,832.83	0.00	0.00
112072	Civil Military Preparedness	710100	Out-of-State Travel	698.09	0.00	0.00
112072	Civil Military Preparedness	711100	Supplies-General	212.57	0.00	0.00
112072	Civil Military Preparedness	7112	Research Supplies	0.00	0.00	0.00
112072	Civil Military Preparedness	711200	Research Supplies	34.02	0.00	0.00
112072	Civil Military Preparedness	719000	Business Meals-Meetings-Non Travel	3,708.79	0.00	0.00
112072	Civil Military Preparedness	760300	F&A Expenditures	9,255.55	0.00	0.00
112072	Civil Military Preparedness	760407	Int Alloc - Parking - Day Permits	12.00	0.00	0.00
112073	Estimation Visualization of Seabed	710100	Out-of-State Travel	4,086.53	0.00	0.00
112073	Estimation Visualization of Seabed	710300	Conference Registration Fees	455.00	0.00	0.00
112073	Estimation Visualization of Seabed	7112	Research Supplies	0.00	0.00	0.00
112073	Estimation Visualization of Seabed	760300	F&A Expenditures	5,989.77	0.00	0.00
112074	Anticorrosion Coatings	710100	Out-of-State Travel	568.40	0.00	0.00
112074	Anticorrosion Coatings	710300	Conference Registration Fees	610.00	0.00	0.00
112074	Anticorrosion Coatings	7112	Research Supplies	0.00	0.00	0.00
112074	Anticorrosion Coatings	711200	Research Supplies	1,865.90	0.00	0.00
112074	Anticorrosion Coatings	713000	Printing & Copying-General	3.40	0.00	0.00
112074	Anticorrosion Coatings	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112074	Anticorrosion Coatings	740000	Cap Equipment	0.00	0.00	0.00
112074	Anticorrosion Coatings	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112074	Anticorrosion Coatings	760300	F&A Expenditures	11,921.01	0.00	0.00
112075	Ripples DRI	7112	Research Supplies	0.00	0.00	0.00
112075	Ripples DRI	760300	F&A Expenditures	1,911.39	0.00	0.00
112HST	Us Dept of Defense Navy	7101	Out of State Travel	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	7103	Conference-Registration Fees	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	710Z	Travel-Other	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

112HST	Us Dept of Defense Navy	7111	Supplies	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	7112	Research Supplies	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	7130	Printing and Copying	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	7140	Postage	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	7160	Maintenance and Repairs	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	7161	Rentals-Leases	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	7180	Telecommunications	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	7400	Capitalizable Equipment	0.00	0.00	0.00
112HST	Us Dept of Defense Navy	7603	F&A Expenditures	0.00	0.00	0.00
115000	Browns River Marsh Restoration	7100	In-State Travel	0.00	0.00	0.00
115000	Browns River Marsh Restoration	710Z	Travel-Other	0.00	0.00	0.00
115000	Browns River Marsh Restoration	7112	Research Supplies	0.00	0.00	0.00
115000	Browns River Marsh Restoration	7130	Printing and Copying	0.00	0.00	0.00
115000	Browns River Marsh Restoration	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115000	Browns River Marsh Restoration	7603	F&A Expenditures	0.00	0.00	0.00
115001	Digital Seafloor Mapping	7101	Out of State Travel	0.00	0.00	0.00
115001	Digital Seafloor Mapping	710100	Out-of-State Travel	0.00	996.53	996.53
115001	Digital Seafloor Mapping	710Z	Travel-Other	0.00	0.00	0.00
115001	Digital Seafloor Mapping	710Z00	Travel-Other	0.00	0.00	0.00
115001	Digital Seafloor Mapping	7112	Research Supplies	0.00	0.00	0.00
115001	Digital Seafloor Mapping	711200	Research Supplies	2,899.71	0.00	0.00
115001	Digital Seafloor Mapping	719100	Membership Dues & Fees	0.00	120.00	120.00
115001	Digital Seafloor Mapping	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115001	Digital Seafloor Mapping	7603	F&A Expenditures	0.00	0.00	0.00
115001	Digital Seafloor Mapping	760300	F&A Expenditures	2,044.98	491.29	491.29
115002	Digital Seafloor Mapping	711200	Research Supplies	0.00	0.00	0.00
115002	Digital Seafloor Mapping	7603	F&A Expenditures	0.00	0.00	0.00
115002	Digital Seafloor Mapping	760300	F&A Expenditures	0.00	0.00	0.00
115003	Seafloor Mapping Fieldwork	7101	Out of State Travel	0.00	0.00	0.00
115003	Seafloor Mapping Fieldwork	710100	Out-of-State Travel	0.00	467.00	467.00
115003	Seafloor Mapping Fieldwork	710Z	Travel-Other	0.00	0.00	0.00
115003	Seafloor Mapping Fieldwork	7603	F&A Expenditures	0.00	0.00	0.00
115003	Seafloor Mapping Fieldwork	760300	F&A Expenditures	0.00	121.42	121.42
115004	Ozone Effects in Acadia	7101	Out of State Travel	0.00	0.00	0.00
115004	Ozone Effects in Acadia	710Z	Travel-Other	0.00	0.00	0.00
115004	Ozone Effects in Acadia	7111	Supplies	0.00	0.00	0.00
115004	Ozone Effects in Acadia	7130	Printing and Copying	0.00	0.00	0.00
115004	Ozone Effects in Acadia	7140	Postage	0.00	0.00	0.00
115004	Ozone Effects in Acadia	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115004	Ozone Effects in Acadia	7603	F&A Expenditures	0.00	0.00	0.00
115005	Ozone Effects in Acadia	710Z	Travel-Other	0.00	0.00	0.00
115005	Ozone Effects in Acadia	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115005	Ozone Effects in Acadia	7400	Capitalizable Equipment	0.00	0.00	0.00
115005	Ozone Effects in Acadia	7603	F&A Expenditures	0.00	0.00	0.00
115006	Video Camera for Plant Stress	710Z	Travel-Other	0.00	0.00	0.00
115006	Video Camera for Plant Stress	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115006	Video Camera for Plant Stress	7400	Capitalizable Equipment	0.00	0.00	0.00
115006	Video Camera for Plant Stress	7603	F&A Expenditures	0.00	0.00	0.00
115007	NH Wrrc Program	7101	Out of State Travel	0.00	0.00	0.00
115007	NH Wrrc Program	7103	Conference-Registration Fees	0.00	0.00	0.00
115007	NH Wrrc Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
115007	NH Wrrc Program	710Z	Travel-Other	0.00	0.00	0.00
115007	NH Wrrc Program	7112	Research Supplies	0.00	0.00	0.00
115007	NH Wrrc Program	7180	Telecommunications	0.00	0.00	0.00
115007	NH Wrrc Program	7191	Membership Dues and Fees	0.00	0.00	0.00
115007	NH Wrrc Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115008	NH Wrrc Program	710Z	Travel-Other	0.00	0.00	0.00
115008	NH Wrrc Program	7112	Research Supplies	0.00	0.00	0.00
115008	NH Wrrc Program	7140	Postage	0.00	0.00	0.00
115008	NH Wrrc Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115011	Statewide Water Resources	7111	Supplies	0.00	0.00	0.00
115011	Statewide Water Resources	7130	Printing and Copying	0.00	0.00	0.00
115011	Statewide Water Resources	7140	Postage	0.00	0.00	0.00
115011	Statewide Water Resources	7161	Rentals-Leases	0.00	0.00	0.00
115011	Statewide Water Resources	7180	Telecommunications	0.00	0.00	0.00
115011	Statewide Water Resources	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
115011	Statewide Water Resources	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115011	Statewide Water Resources	7603	F&A Expenditures	0.00	0.00	0.00
115012	Microcystins Survey of Lakes	7100	In-State Travel	0.00	0.00	0.00
115012	Microcystins Survey of Lakes	710Z	Travel-Other	0.00	0.00	0.00
115012	Microcystins Survey of Lakes	7112	Research Supplies	0.00	0.00	0.00
115012	Microcystins Survey of Lakes	7172	Other Professional Services	0.00	0.00	0.00
115012	Microcystins Survey of Lakes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115012	Microcystins Survey of Lakes	7400	Capitalizable Equipment	0.00	0.00	0.00
115013	NH Wrrc Program	7101	Out of State Travel	0.00	0.00	0.00
115013	NH Wrrc Program	7103	Conference-Registration Fees	0.00	0.00	0.00
115013	NH Wrrc Program	710Z	Travel-Other	0.00	0.00	0.00
115013	NH Wrrc Program	7111	Supplies	0.00	0.00	0.00
115013	NH Wrrc Program	7180	Telecommunications	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

115013	NH Wrrc Program	7191	Membership Dues and Fees	0.00	0.00	0.00
115014	NH Wrrc Program	7100	In-State Travel	0.00	0.00	0.00
115014	NH Wrrc Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
115014	NH Wrrc Program	710Z	Travel-Other	0.00	0.00	0.00
115014	NH Wrrc Program	7112	Research Supplies	0.00	0.00	0.00
115014	NH Wrrc Program	7160	Maintenance and Repairs	0.00	0.00	0.00
115014	NH Wrrc Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115015	NH Wrrc Program	7112	Research Supplies	0.00	0.00	0.00
115015	NH Wrrc Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	7101	Out of State Travel	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	7103	Conference-Registration Fees	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	710Z	Travel-Other	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	7111	Supplies	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	7130	Printing and Copying	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	7140	Postage	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	7161	Rentals-Leases	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	7180	Telecommunications	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	7191	Membership Dues and Fees	0.00	0.00	0.00
115016	1996 NH Wrrc Base Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115017	1996 NH Wrrc Base Support	710Z	Travel-Other	0.00	0.00	0.00
115017	1996 NH Wrrc Base Support	7111	Supplies	0.00	0.00	0.00
115017	1996 NH Wrrc Base Support	7172	Other Professional Services	0.00	0.00	0.00
115017	1996 NH Wrrc Base Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115017	1996 NH Wrrc Base Support	7400	Capitalizable Equipment	0.00	0.00	0.00
115018	1997 Wrrc Base Support	7101	Out of State Travel	0.00	0.00	0.00
115018	1997 Wrrc Base Support	710Z	Travel-Other	0.00	0.00	0.00
115018	1997 Wrrc Base Support	7111	Supplies	0.00	0.00	0.00
115018	1997 Wrrc Base Support	7130	Printing and Copying	0.00	0.00	0.00
115018	1997 Wrrc Base Support	7140	Postage	0.00	0.00	0.00
115018	1997 Wrrc Base Support	7160	Maintenance and Repairs	0.00	0.00	0.00
115018	1997 Wrrc Base Support	7161	Rentals-Leases	0.00	0.00	0.00
115018	1997 Wrrc Base Support	7180	Telecommunications	0.00	0.00	0.00
115018	1997 Wrrc Base Support	7191	Membership Dues and Fees	0.00	0.00	0.00
115018	1997 Wrrc Base Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115019	Stormwater Control Systems	7100	In-State Travel	0.00	0.00	0.00
115019	Stormwater Control Systems	7104	Non-Employee-Student Travel	0.00	0.00	0.00
115019	Stormwater Control Systems	710Z	Travel-Other	0.00	0.00	0.00
115019	Stormwater Control Systems	7111	Supplies	0.00	0.00	0.00
115019	Stormwater Control Systems	7112	Research Supplies	0.00	0.00	0.00
115019	Stormwater Control Systems	7140	Postage	0.00	0.00	0.00
115019	Stormwater Control Systems	7172	Other Professional Services	0.00	0.00	0.00
115019	Stormwater Control Systems	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115019	Stormwater Control Systems	7400	Capitalizable Equipment	0.00	0.00	0.00
115020	1998 Wrrc Support	7101	Out of State Travel	0.00	0.00	0.00
115020	1998 Wrrc Support	7103	Conference-Registration Fees	0.00	0.00	0.00
115020	1998 Wrrc Support	710Z	Travel-Other	0.00	0.00	0.00
115020	1998 Wrrc Support	7111	Supplies	0.00	0.00	0.00
115020	1998 Wrrc Support	7130	Printing and Copying	0.00	0.00	0.00
115020	1998 Wrrc Support	7140	Postage	0.00	0.00	0.00
115020	1998 Wrrc Support	7160	Maintenance and Repairs	0.00	0.00	0.00
115020	1998 Wrrc Support	7161	Rentals-Leases	0.00	0.00	0.00
115020	1998 Wrrc Support	7180	Telecommunications	0.00	0.00	0.00
115020	1998 Wrrc Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115021	Bedrock Geologic Maps on S NH	7100	In-State Travel	0.00	0.00	0.00
115021	Bedrock Geologic Maps on S NH	7104	Non-Employee-Student Travel	0.00	0.00	0.00
115021	Bedrock Geologic Maps on S NH	710Z	Travel-Other	0.00	0.00	0.00
115021	Bedrock Geologic Maps on S NH	7112	Research Supplies	0.00	0.00	0.00
115021	Bedrock Geologic Maps on S NH	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115021	Bedrock Geologic Maps on S NH	7603	F&A Expenditures	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	7100	In-State Travel	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	710000	In-State Travel	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	7103	Conference-Registration Fees	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	7104	Non-Employee-Student Travel	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	710Z	Travel-Other	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	711000	Purchasing Cards	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	711100	Supplies-General	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	7112	Research Supplies	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	711200	Research Supplies	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	713000	Printing & Copying-General	0.00	17.17	17.17
115022	Bedrock Geologic Maps on S NH	716000	Maintenance & Repairs-General	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	7603	F&A Expenditures	0.00	0.00	0.00
115022	Bedrock Geologic Maps on S NH	760300	F&A Expenditures	0.00	40.18	40.18
115023	Digital Seafloor Mapping 2	710100	Out-of-State Travel	3,220.61	1,622.65	1,622.65
115023	Digital Seafloor Mapping 2	710200	Foreign Travel	2,915.79	0.00	0.00
115023	Digital Seafloor Mapping 2	710300	Conference Registration Fees	870.00	270.00	270.00
115023	Digital Seafloor Mapping 2	7112	Research Supplies	0.00	0.00	0.00
115023	Digital Seafloor Mapping 2	711200	Research Supplies	5,049.37	0.00	0.00
115023	Digital Seafloor Mapping 2	713000	Printing & Copying-General	0.00	35.00	35.00
115023	Digital Seafloor Mapping 2	717200	Other Professional Services-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

115023	Digital Seafloor Mapping 2	740000	Cap Equipment	6,106.00	0.00	0.00
115023	Digital Seafloor Mapping 2	7603	F&A Expenditures	0.00	0.00	0.00
115023	Digital Seafloor Mapping 2	760300	F&A Expenditures	46,816.16	14,262.35	14,577.49
115024	2001 Water Resources Research	710000	In-State Travel	0.00	0.00	0.00
115024	2001 Water Resources Research	7101	Out of State Travel	0.00	0.00	0.00
115024	2001 Water Resources Research	710100	Out-of-State Travel	0.00	(279.08)	(279.08)
115024	2001 Water Resources Research	710Z	Travel-Other	0.00	0.00	0.00
115024	2001 Water Resources Research	710Z00	Travel-Other	0.00	0.00	0.00
115024	2001 Water Resources Research	7112	Research Supplies	0.00	0.00	0.00
115024	2001 Water Resources Research	711200	Research Supplies	49.99	0.00	0.00
115024	2001 Water Resources Research	713000	Printing & Copying-General	0.00	0.00	0.00
115024	2001 Water Resources Research	716100	Rentals & Leases-General	0.00	0.00	0.00
115024	2001 Water Resources Research	7191	Membership Dues and Fees	0.00	0.00	0.00
115024	2001 Water Resources Research	719100	Membership Dues & Fees	0.00	(300.00)	(300.00)
115024	2001 Water Resources Research	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115025	2001 Water Resources Research	710Z	Travel-Other	0.00	0.00	0.00
115025	2001 Water Resources Research	711200	Research Supplies	0.00	0.00	0.00
115025	2001 Water Resources Research	713000	Printing & Copying-General	0.00	0.00	0.00
115025	2001 Water Resources Research	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115026	2001 Water Resources Research	710Z	Travel-Other	0.00	0.00	0.00
115026	2001 Water Resources Research	7112	Research Supplies	0.00	0.00	0.00
115026	2001 Water Resources Research	711200	Research Supplies	0.00	0.00	0.00
115026	2001 Water Resources Research	7172	Other Professional Services	0.00	0.00	0.00
115026	2001 Water Resources Research	717200	Other Professional Services-General	0.00	0.00	0.00
115026	2001 Water Resources Research	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115027	2001 Water Resources Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115027	2001 Water Resources Research	710Z	Travel-Other	0.00	0.00	0.00
115027	2001 Water Resources Research	711100	Supplies-General	0.00	0.00	0.00
115027	2001 Water Resources Research	711148	Supplies-Bottled Gas	0.00	0.00	0.00
115027	2001 Water Resources Research	711200	Research Supplies	0.00	(601.49)	(601.49)
115027	2001 Water Resources Research	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115030	Lamprey Steriod Assays	711100	Supplies-General	0.00	0.00	0.00
115030	Lamprey Steriod Assays	711200	Research Supplies	0.00	0.00	0.00
115030	Lamprey Steriod Assays	714000	Postage-General	0.00	0.00	0.00
115030	Lamprey Steriod Assays	714030	Postage-Express Mail	0.00	0.00	0.00
115030	Lamprey Steriod Assays	760300	F&A Expenditures	0.00	0.00	0.00
115031	Malformation Wildlife Refuges	710000	In-State Travel	10.08	52.11	52.11
115031	Malformation Wildlife Refuges	710100	Out-of-State Travel	740.46	1,771.12	1,771.12
115031	Malformation Wildlife Refuges	710400	Student or Non-Emp Travel	51.96	0.00	0.00
115031	Malformation Wildlife Refuges	710Z00	Travel-Other	0.00	0.00	0.00
115031	Malformation Wildlife Refuges	711100	Supplies-General	0.00	0.00	0.00
115031	Malformation Wildlife Refuges	7112	Research Supplies	0.00	0.00	0.00
115031	Malformation Wildlife Refuges	711200	Research Supplies	3,638.78	3,094.37	3,094.37
115031	Malformation Wildlife Refuges	714000	Postage-General	0.00	0.00	0.00
115031	Malformation Wildlife Refuges	714010	Postage-Off Campus Mail Services	0.00	6.05	6.05
115031	Malformation Wildlife Refuges	714030	Postage-Express Mail	157.73	93.12	93.12
115031	Malformation Wildlife Refuges	716120	Rentals-Property or Room	300.00	0.00	0.00
115031	Malformation Wildlife Refuges	717200	Other Professional Services-General	1,320.00	7,000.00	7,000.00
115031	Malformation Wildlife Refuges	760300	F&A Expenditures	3,501.73	2,664.67	3,367.40
115032	NEW ENGLAND COTTONTAILS	710000	In-State Travel	0.00	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	710100	Out-of-State Travel	0.00	1,053.40	1,053.40
115032	NEW ENGLAND COTTONTAILS	710400	Student or Non-Emp Travel	604.05	4,168.07	4,168.07
115032	NEW ENGLAND COTTONTAILS	710410	Student or Non-Emp Travel-Lodging	0.00	518.95	518.95
115032	NEW ENGLAND COTTONTAILS	710Z00	Travel-Other	0.00	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	711100	Supplies-General	0.00	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	711132	Supplies-Software Incl Site License	500.00	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	7112	Research Supplies	0.00	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	711200	Research Supplies	3,217.97	1,338.52	1,338.52
115032	NEW ENGLAND COTTONTAILS	713005	Printing & Copying-Campus	0.00	41.80	41.80
115032	NEW ENGLAND COTTONTAILS	714030	Postage-Express Mail	0.00	25.31	25.31
115032	NEW ENGLAND COTTONTAILS	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	219.37	219.37
115032	NEW ENGLAND COTTONTAILS	716125	Rentals-Vehicles incl Marine	450.00	3,349.01	3,349.01
115032	NEW ENGLAND COTTONTAILS	717200	Other Professional Services-General	0.00	25.00	25.00
115032	NEW ENGLAND COTTONTAILS	718000	Telecom-General	0.00	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	718002	Telecom-Fixed (Basic Phone Service)	107.53	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	718014	Telecom-Telephone Equipment	180.00	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	760300	F&A Expenditures	3,696.44	5,030.46	5,241.14
115033	National Hydrography Database	710000	In-State Travel	0.00	50.37	50.37
115033	National Hydrography Database	710400	Student or Non-Emp Travel	0.00	368.00	368.00
115033	National Hydrography Database	710Z00	Travel-Other	0.00	0.00	0.00
115033	National Hydrography Database	711100	Supplies-General	0.00	0.00	0.00
115033	National Hydrography Database	7112	Research Supplies	0.00	0.00	0.00
115033	National Hydrography Database	711200	Research Supplies	12.95	0.00	0.00
115033	National Hydrography Database	714000	Postage-General	4.75	0.00	0.00
115033	National Hydrography Database	714005	Postage-Campus Mail Services	0.00	0.00	0.00
115033	National Hydrography Database	716063	Maint & Repairs-Computer Hardware	0.00	500.00	500.00
115033	National Hydrography Database	718000	Telecom-General	0.00	0.00	0.00
115033	National Hydrography Database	718002	Telecom-Fixed (Basic Phone Service)	14.00	3.50	3.50
115033	National Hydrography Database	718014	Telecom-Telephone Equipment	0.00	50.00	50.00
115033	National Hydrography Database	718016	Telecom-Usage (Tolls)	5.16	34.94	34.94
115033	National Hydrography Database	760300	F&A Expenditures	735.79	11,402.10	11,402.10

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

115034	Bedrock Geologic Mapping	710000	In-State Travel	168.48	54.00	54.00
115034	Bedrock Geologic Mapping	710400	Student or Non-Emp Travel	0.00	1,370.58	1,370.58
115034	Bedrock Geologic Mapping	711132	Supplies-Software Incl Site License	500.00	0.00	0.00
115034	Bedrock Geologic Mapping	7112	Research Supplies	0.00	0.00	0.00
115034	Bedrock Geologic Mapping	711200	Research Supplies	41.30	279.00	279.00
115034	Bedrock Geologic Mapping	713000	Printing & Copying-General	0.00	40.00	40.00
115034	Bedrock Geologic Mapping	760300	F&A Expenditures	789.51	2,126.80	2,136.52
115035	Lamprey Steroid Assays 02	7112	Research Supplies	0.00	0.00	0.00
115035	Lamprey Steroid Assays 02	711200	Research Supplies	0.00	6,335.78	6,335.78
115035	Lamprey Steroid Assays 02	716000	Maintenance & Repairs-General	3,577.75	0.00	0.00
115035	Lamprey Steroid Assays 02	760300	F&A Expenditures	178.89	868.31	868.31
115036	Spatial Variation of VOCs	710100	Out-of-State Travel	0.00	4,126.36	4,126.36
115036	Spatial Variation of VOCs	710400	Student or Non-Emp Travel	0.00	7,926.95	7,926.95
115036	Spatial Variation of VOCs	7112	Research Supplies	0.00	0.00	0.00
115036	Spatial Variation of VOCs	711200	Research Supplies	16,029.18	1,161.50	1,161.50
115036	Spatial Variation of VOCs	714010	Postage-Off Campus Mail Services	538.98	6,215.22	6,215.22
115036	Spatial Variation of VOCs	718000	Telecom-General	74.60	0.00	0.00
115036	Spatial Variation of VOCs	760300	F&A Expenditures	12,841.43	9,176.28	9,306.08
115037	Browns River Marsh Restoration	7112	Research Supplies	0.00	0.00	0.00
115037	Browns River Marsh Restoration	713000	Printing & Copying-General	0.00	3.25	3.25
115037	Browns River Marsh Restoration	716125	Rentals-Vehicles incl Marine	100.32	0.00	0.00
115037	Browns River Marsh Restoration	760300	F&A Expenditures	658.46	448.65	683.85
115038	2003 WRRC Administrative	710100	Out-of-State Travel	2,901.38	0.00	0.00
115038	2003 WRRC Administrative	710300	Conference Registration Fees	300.00	0.00	0.00
115038	2003 WRRC Administrative	711100	Supplies-General	80.85	0.00	0.00
115038	2003 WRRC Administrative	7112	Research Supplies	0.00	0.00	0.00
115038	2003 WRRC Administrative	711200	Research Supplies	2,984.95	0.00	0.00
115038	2003 WRRC Administrative	719100	Membership Dues & Fees	5,372.55	0.00	0.00
115039	2003 WRRC Water Quality Landscape	710000	In-State Travel	43.13	0.00	0.00
115039	2003 WRRC Water Quality Landscape	710100	Out-of-State Travel	92.52	0.00	0.00
115039	2003 WRRC Water Quality Landscape	710400	Student or Non-Emp Travel	1,873.48	0.00	0.00
115039	2003 WRRC Water Quality Landscape	7112	Research Supplies	0.00	0.00	0.00
115039	2003 WRRC Water Quality Landscape	711200	Research Supplies	809.00	0.00	0.00
115039	2003 WRRC Water Quality Landscape	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
115041	2003 WRRC Clostridium Perfringens	710100	Out-of-State Travel	697.54	0.00	0.00
115041	2003 WRRC Clostridium Perfringens	711100	Supplies-General	0.00	0.00	0.00
115041	2003 WRRC Clostridium Perfringens	7112	Research Supplies	0.00	0.00	0.00
115041	2003 WRRC Clostridium Perfringens	711200	Research Supplies	3,836.32	275.92	275.92
115041	2003 WRRC Clostridium Perfringens	713000	Printing & Copying-General	65.25	0.00	0.00
115041	2003 WRRC Clostridium Perfringens	714030	Postage-Express Mail	17.85	0.00	0.00
115042	Mapping Sea Floor off MA	760300	F&A Expenditures	6,500.00	0.00	0.00
115043	Collection of Bathymetry on Healy	7112	Research Supplies	0.00	0.00	0.00
115043	Collection of Bathymetry on Healy	717200	Other Professional Services-General	17,123.00	0.00	0.00
115043	Collection of Bathymetry on Healy	760300	F&A Expenditures	7,876.58	0.00	0.00
115044	Frog Histological Services	7112	Research Supplies	0.00	0.00	0.00
115044	Frog Histological Services	711200	Research Supplies	6,671.93	0.00	0.00
115044	Frog Histological Services	717200	Other Professional Services-General	294.00	0.00	0.00
115044	Frog Histological Services	760300	F&A Expenditures	1,577.97	0.00	0.00
115045	Porting of Video Moasaicing	710100	Out-of-State Travel	591.48	0.00	0.00
115045	Porting of Video Moasaicing	711200	Research Supplies	277.93	0.00	0.00
115045	Porting of Video Moasaicing	740000	Cap Equipment	3,095.00	0.00	0.00
115045	Porting of Video Moasaicing	760300	F&A Expenditures	2,264.09	0.00	0.00
115046	Antarctic GIS	7112	Research Supplies	0.00	0.00	0.00
115046	Antarctic GIS	711200	Research Supplies	1,477.42	0.00	0.00
115046	Antarctic GIS	716060	Maint & Repairs-Computer Software	250.00	0.00	0.00
115046	Antarctic GIS	719100	Membership Dues & Fees	300.00	0.00	0.00
115046	Antarctic GIS	760300	F&A Expenditures	10,504.48	0.00	0.00
115048	Assessment of Sand Resources	7112	Research Supplies	0.00	0.00	0.00
115048	Assessment of Sand Resources	760300	F&A Expenditures	2,666.92	0.00	0.00
115HST	Us Dept of Interior	7100	In-State Travel	0.00	0.00	0.00
115HST	Us Dept of Interior	7101	Out of State Travel	0.00	0.00	0.00
115HST	Us Dept of Interior	7103	Conference-Registration Fees	0.00	0.00	0.00
115HST	Us Dept of Interior	7104	Non-Employee-Student Travel	0.00	0.00	0.00
115HST	Us Dept of Interior	710Z	Travel-Other	0.00	0.00	0.00
115HST	Us Dept of Interior	7111	Supplies	0.00	0.00	0.00
115HST	Us Dept of Interior	7112	Research Supplies	0.00	0.00	0.00
115HST	Us Dept of Interior	7130	Printing and Copying	0.00	0.00	0.00
115HST	Us Dept of Interior	7140	Postage	0.00	0.00	0.00
115HST	Us Dept of Interior	7160	Maintenance and Repairs	0.00	0.00	0.00
115HST	Us Dept of Interior	7161	Rentals-Leases	0.00	0.00	0.00
115HST	Us Dept of Interior	7172	Other Professional Services	0.00	0.00	0.00
115HST	Us Dept of Interior	7180	Telecommunications	0.00	0.00	0.00
115HST	Us Dept of Interior	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
115HST	Us Dept of Interior	7191	Membership Dues and Fees	0.00	0.00	0.00
115HST	Us Dept of Interior	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
115HST	Us Dept of Interior	7400	Capitalizable Equipment	0.00	0.00	0.00
115HST	Us Dept of Interior	7600	Internal Allocations	0.00	0.00	0.00
115HST	Us Dept of Interior	7603	F&A Expenditures	0.00	0.00	0.00
116000	Crimes Against Children	710000	In-State Travel	0.00	0.00	0.00
116000	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116000	Crimes Against Children	710100	Out-of-State Travel	4,140.83	6,186.95	6,186.95

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

116000	Crimes Against Children	7103	Conference-Registration Fees	0.00	0.00	0.00
116000	Crimes Against Children	710300	Conference Registration Fees	1,835.00	2,560.00	2,560.00
116000	Crimes Against Children	710Z	Travel-Other	0.00	0.00	0.00
116000	Crimes Against Children	710Z00	Travel-Other	0.00	0.00	0.00
116000	Crimes Against Children	711100	Supplies-General	0.00	0.00	0.00
116000	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116000	Crimes Against Children	711200	Research Supplies	1,939.38	1,239.75	1,239.75
116000	Crimes Against Children	7130	Printing and Copying	0.00	0.00	0.00
116000	Crimes Against Children	713000	Printing & Copying-General	276.25	283.44	283.44
116000	Crimes Against Children	713015	Printing & Copying-Departmental	330.60	841.65	841.65
116000	Crimes Against Children	7140	Postage	0.00	0.00	0.00
116000	Crimes Against Children	714000	Postage-General	58.57	128.56	128.56
116000	Crimes Against Children	714005	Postage-Campus Mail Services	0.00	0.00	0.00
116000	Crimes Against Children	714030	Postage-Express Mail	96.61	140.32	140.32
116000	Crimes Against Children	715000	Non-Cap Equip-General	3,615.58	0.00	0.00
116000	Crimes Against Children	716000	Maintenance & Repairs-General	0.00	110.00	110.00
116000	Crimes Against Children	716100	Rentals & Leases-General	0.00	0.00	0.00
116000	Crimes Against Children	716110	Rentals-Copier	686.74	1.91	1.91
116000	Crimes Against Children	7170	Consulting	0.00	0.00	0.00
116000	Crimes Against Children	717000	Consulting-General	0.00	0.00	0.00
116000	Crimes Against Children	717200	Other Professional Services-General	0.00	0.00	0.00
116000	Crimes Against Children	717254	Oth Prof Ser-Information Tech	145.89	0.00	0.00
116000	Crimes Against Children	7180	Telecommunications	0.00	0.00	0.00
116000	Crimes Against Children	718000	Telecom-General	0.00	0.00	0.00
116000	Crimes Against Children	718002	Telecom-Fixed (Basic Phone Service)	2,388.95	1,972.92	1,972.92
116000	Crimes Against Children	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
116000	Crimes Against Children	718016	Telecom-Usage (Tolls)	398.58	594.78	594.78
116000	Crimes Against Children	719000	Business Meals-Meetings-Non Travel	0.00	145.71	145.71
116000	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116000	Crimes Against Children	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
116000	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116000	Crimes Against Children	760300	F&A Expenditures	7,002.52	10,423.20	11,387.31
116001	Crimes Against Children	714030	Postage-Express Mail	0.00	28.64	28.64
116001	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116001	Crimes Against Children	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
116001	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116001	Crimes Against Children	760300	F&A Expenditures	0.00	11,012.60	11,012.60
116002	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116002	Crimes Against Children	710100	Out-of-State Travel	0.00	0.00	0.00
116002	Crimes Against Children	7103	Conference-Registration Fees	0.00	0.00	0.00
116002	Crimes Against Children	710300	Conference Registration Fees	0.00	0.00	0.00
116002	Crimes Against Children	7104	Non-Employee-Student Travel	0.00	0.00	0.00
116002	Crimes Against Children	710Z	Travel-Other	0.00	0.00	0.00
116002	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116002	Crimes Against Children	711200	Research Supplies	0.00	0.00	0.00
116002	Crimes Against Children	7130	Printing and Copying	0.00	0.00	0.00
116002	Crimes Against Children	713000	Printing & Copying-General	0.00	0.00	0.00
116002	Crimes Against Children	714000	Postage-General	0.00	0.00	0.00
116002	Crimes Against Children	716100	Rentals & Leases-General	0.00	0.00	0.00
116002	Crimes Against Children	717200	Other Professional Services-General	0.00	3,200.00	3,200.00
116002	Crimes Against Children	718000	Telecom-General	0.00	0.00	0.00
116002	Crimes Against Children	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116002	Crimes Against Children	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116002	Crimes Against Children	719000	Business Meals-Meetings-Non Travel	0.00	455.92	455.92
116002	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116002	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116002	Crimes Against Children	760300	F&A Expenditures	(32.68)	1,656.94	1,656.94
116003	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116003	Crimes Against Children	710100	Out-of-State Travel	0.00	0.00	0.00
116003	Crimes Against Children	7103	Conference-Registration Fees	0.00	0.00	0.00
116003	Crimes Against Children	710300	Conference Registration Fees	0.00	0.00	0.00
116003	Crimes Against Children	710Z	Travel-Other	0.00	0.00	0.00
116003	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116003	Crimes Against Children	711200	Research Supplies	0.00	102.03	102.03
116003	Crimes Against Children	713000	Printing & Copying-General	0.00	0.00	0.00
116003	Crimes Against Children	7140	Postage	0.00	0.00	0.00
116003	Crimes Against Children	714000	Postage-General	0.00	0.00	0.00
116003	Crimes Against Children	714005	Postage-Campus Mail Services	0.00	0.00	0.00
116003	Crimes Against Children	7160	Maintenance and Repairs	0.00	0.00	0.00
116003	Crimes Against Children	7172	Other Professional Services	0.00	0.00	0.00
116003	Crimes Against Children	7180	Telecommunications	0.00	0.00	0.00
116003	Crimes Against Children	718000	Telecom-General	0.00	0.00	0.00
116003	Crimes Against Children	718016	Telecom-Usage (Tolls)	0.00	39.72	39.72
116003	Crimes Against Children	719100	Membership Dues & Fees	0.00	0.00	0.00
116003	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116003	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116003	Crimes Against Children	760300	F&A Expenditures	413.60	262.99	292.44
116004	Crimes Against Children	7100	In-State Travel	0.00	0.00	0.00
116004	Crimes Against Children	710000	In-State Travel	192.24	0.00	0.00
116004	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116004	Crimes Against Children	710100	Out-of-State Travel	1,070.22	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

116004	Crimes Against Children	7103	Conference-Registration Fees	0.00	0.00	0.00
116004	Crimes Against Children	7104	Non-Employee-Student Travel	0.00	0.00	0.00
116004	Crimes Against Children	710Z	Travel-Other	0.00	0.00	0.00
116004	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116004	Crimes Against Children	711200	Research Supplies	46.26	0.00	0.00
116004	Crimes Against Children	7130	Printing and Copying	0.00	0.00	0.00
116004	Crimes Against Children	7140	Postage	0.00	0.00	0.00
116004	Crimes Against Children	7160	Maintenance and Repairs	0.00	0.00	0.00
116004	Crimes Against Children	7161	Rentals-Leases	0.00	0.00	0.00
116004	Crimes Against Children	7170	Consulting	0.00	0.00	0.00
116004	Crimes Against Children	717000	Consulting-General	0.00	0.00	0.00
116004	Crimes Against Children	7172	Other Professional Services	0.00	0.00	0.00
116004	Crimes Against Children	7180	Telecommunications	0.00	0.00	0.00
116004	Crimes Against Children	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
116004	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116004	Crimes Against Children	7400	Capitalizable Equipment	0.00	0.00	0.00
116004	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116004	Crimes Against Children	760300	F&A Expenditures	2,101.20	39,096.28	39,514.35
116004	Crimes Against Children	790500	Budgeted Contingency	0.00	0.00	0.00
116005	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116005	Crimes Against Children	710100	Out-of-State Travel	0.00	160.00	160.00
116005	Crimes Against Children	710300	Conference Registration Fees	300.00	0.00	0.00
116005	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116005	Crimes Against Children	711200	Research Supplies	39.00	150.00	150.00
116005	Crimes Against Children	7130	Printing and Copying	0.00	0.00	0.00
116005	Crimes Against Children	7140	Postage	0.00	0.00	0.00
116005	Crimes Against Children	715000	Non-Cap Equip-General	1,835.55	0.00	0.00
116005	Crimes Against Children	716110	Rentals-Copier	5.10	3.63	3.63
116005	Crimes Against Children	7172	Other Professional Services	0.00	0.00	0.00
116005	Crimes Against Children	717200	Other Professional Services-General	0.00	383.99	383.99
116005	Crimes Against Children	717254	Oth Prof Ser-Information Tech	645.25	0.00	0.00
116005	Crimes Against Children	7180	Telecommunications	0.00	0.00	0.00
116005	Crimes Against Children	718000	Telecom-General	0.00	0.00	0.00
116005	Crimes Against Children	718016	Telecom-Usage (Tolls)	4.14	170.88	170.88
116005	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116005	Crimes Against Children	722200	Participant Support	0.00	250.00	250.00
116005	Crimes Against Children	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
116005	Crimes Against Children	7400	Capitalizable Equipment	0.00	0.00	0.00
116005	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116005	Crimes Against Children	760300	F&A Expenditures	23,690.16	11,101.35	11,627.92
116006	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116006	Crimes Against Children	7104	Non-Employee-Student Travel	0.00	0.00	0.00
116006	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116006	Crimes Against Children	7130	Printing and Copying	0.00	0.00	0.00
116006	Crimes Against Children	7140	Postage	0.00	0.00	0.00
116006	Crimes Against Children	7161	Rentals-Leases	0.00	0.00	0.00
116006	Crimes Against Children	7172	Other Professional Services	0.00	0.00	0.00
116006	Crimes Against Children	7180	Telecommunications	0.00	0.00	0.00
116006	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116006	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116006	Crimes Against Children	760300	F&A Expenditures	0.00	162.84	162.84
116007	Crimes Against Children	710000	In-State Travel	0.00	0.00	0.00
116007	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116007	Crimes Against Children	710100	Out-of-State Travel	0.00	859.52	859.52
116007	Crimes Against Children	7103	Conference-Registration Fees	0.00	0.00	0.00
116007	Crimes Against Children	710300	Conference Registration Fees	410.00	79.00	79.00
116007	Crimes Against Children	710Z	Travel-Other	0.00	0.00	0.00
116007	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116007	Crimes Against Children	711200	Research Supplies	2,027.83	305.37	305.37
116007	Crimes Against Children	7130	Printing and Copying	0.00	0.00	0.00
116007	Crimes Against Children	7140	Postage	0.00	0.00	0.00
116007	Crimes Against Children	714000	Postage-General	0.00	0.00	0.00
116007	Crimes Against Children	714030	Postage-Express Mail	0.00	55.05	55.05
116007	Crimes Against Children	715000	Non-Cap Equip-General	0.00	1,700.00	1,700.00
116007	Crimes Against Children	7160	Maintenance and Repairs	0.00	0.00	0.00
116007	Crimes Against Children	7161	Rentals-Leases	0.00	0.00	0.00
116007	Crimes Against Children	716100	Rentals & Leases-General	0.00	0.00	0.00
116007	Crimes Against Children	716110	Rentals-Copier	1.01	0.00	0.00
116007	Crimes Against Children	7172	Other Professional Services	0.00	0.00	0.00
116007	Crimes Against Children	717254	Oth Prof Ser-Information Tech	297.90	0.00	0.00
116007	Crimes Against Children	7180	Telecommunications	0.00	0.00	0.00
116007	Crimes Against Children	718000	Telecom-General	0.00	0.00	0.00
116007	Crimes Against Children	718002	Telecom-Fixed (Basic Phone Service)	42.17	135.00	135.00
116007	Crimes Against Children	718016	Telecom-Usage (Tolls)	304.05	33.18	33.18
116007	Crimes Against Children	7191	Membership Dues and Fees	0.00	0.00	0.00
116007	Crimes Against Children	719100	Membership Dues & Fees	210.00	0.00	0.00
116007	Crimes Against Children	719105	Membership-Institutional	0.00	80.00	80.00
116007	Crimes Against Children	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
116007	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116007	Crimes Against Children	7400	Capitalizable Equipment	0.00	0.00	0.00
116007	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

116007	Crimes Against Children	760300	F&A Expenditures	3,525.06	4,452.55	4,702.04
116007	Crimes Against Children	790500	Budgeted Contingency	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	710000	In-State Travel	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	7101	Out of State Travel	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	710100	Out-of-State Travel	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	710Z	Travel-Other	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	711100	Supplies-General	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	7112	Research Supplies	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	711200	Research Supplies	0.00	401.00	401.00
116008	Reparative/Traditional Probat.	713000	Printing & Copying-General	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	714000	Postage-General	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	7170	Consulting	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	717200	Other Professional Services-General	0.00	1,905.95	1,905.95
116008	Reparative/Traditional Probat.	718000	Telecom-General	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	718016	Telecom-Usage (Tolls)	18.04	33.35	33.35
116008	Reparative/Traditional Probat.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	7400	Capitalizable Equipment	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	7603	F&A Expenditures	0.00	0.00	0.00
116008	Reparative/Traditional Probat.	760300	F&A Expenditures	427.46	6,957.83	7,059.11
116009	Demo Proj. Links to Community	7101	Out of State Travel	0.00	0.00	0.00
116009	Demo Proj. Links to Community	710100	Out-of-State Travel	0.00	949.88	949.88
116009	Demo Proj. Links to Community	7104	Non-Employee-Student Travel	0.00	0.00	0.00
116009	Demo Proj. Links to Community	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116009	Demo Proj. Links to Community	710Z	Travel-Other	0.00	0.00	0.00
116009	Demo Proj. Links to Community	711000	Purchasing Cards	0.00	398.74	398.74
116009	Demo Proj. Links to Community	711100	Supplies-General	0.00	0.00	0.00
116009	Demo Proj. Links to Community	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
116009	Demo Proj. Links to Community	7112	Research Supplies	0.00	0.00	0.00
116009	Demo Proj. Links to Community	711200	Research Supplies	0.00	0.00	0.00
116009	Demo Proj. Links to Community	7130	Printing and Copying	0.00	0.00	0.00
116009	Demo Proj. Links to Community	7140	Postage	0.00	0.00	0.00
116009	Demo Proj. Links to Community	714005	Postage-Campus Mail Services	0.00	0.00	0.00
116009	Demo Proj. Links to Community	7161	Rentals-Leases	0.00	0.00	0.00
116009	Demo Proj. Links to Community	7170	Consulting	0.00	0.00	0.00
116009	Demo Proj. Links to Community	7172	Other Professional Services	0.00	0.00	0.00
116009	Demo Proj. Links to Community	717200	Other Professional Services-General	0.00	1,950.00	1,950.00
116009	Demo Proj. Links to Community	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00
116009	Demo Proj. Links to Community	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
116009	Demo Proj. Links to Community	719000	Business Meals-Meetings-Non Travel	0.00	107.60	107.60
116009	Demo Proj. Links to Community	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116009	Demo Proj. Links to Community	7400	Capitalizable Equipment	0.00	0.00	0.00
116009	Demo Proj. Links to Community	7401	Equipment Lease-Purchase	0.00	0.00	0.00
116009	Demo Proj. Links to Community	7603	F&A Expenditures	0.00	0.00	0.00
116009	Demo Proj. Links to Community	760300	F&A Expenditures	0.00	7,582.66	7,582.66
116010	Crimes Against Children	7111	Supplies	0.00	0.00	0.00
116010	Crimes Against Children	711200	Research Supplies	151.57	965.07	965.07
116010	Crimes Against Children	713000	Printing & Copying-General	106.00	0.00	0.00
116010	Crimes Against Children	714000	Postage-General	63.62	51.37	51.37
116010	Crimes Against Children	714005	Postage-Campus Mail Services	0.00	0.00	0.00
116010	Crimes Against Children	714030	Postage-Express Mail	13.82	19.16	19.16
116010	Crimes Against Children	716110	Rentals-Copier	1,220.20	105.14	105.14
116010	Crimes Against Children	7180	Telecommunications	0.00	0.00	0.00
116010	Crimes Against Children	718000	Telecom-General	0.00	0.00	0.00
116010	Crimes Against Children	718002	Telecom-Fixed (Basic Phone Service)	927.72	1,522.44	1,522.44
116010	Crimes Against Children	718016	Telecom-Usage (Tolls)	180.08	115.96	115.96
116010	Crimes Against Children	719105	Membership-Institutional	0.00	65.00	65.00
116010	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116010	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116010	Crimes Against Children	760300	F&A Expenditures	21,009.91	16,498.46	16,920.77
116010	Crimes Against Children	790500	Budgeted Contingency	0.00	0.00	0.00
116011	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116011	Crimes Against Children	7170	Consulting	0.00	0.00	0.00
116011	Crimes Against Children	717000	Consulting-General	0.00	0.00	0.00
116011	Crimes Against Children	717200	Other Professional Services-General	412.50	0.00	0.00
116011	Crimes Against Children	717210	Oth Prof Ser-Honoraria	0.00	500.00	500.00
116011	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116011	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116011	Crimes Against Children	760300	F&A Expenditures	4,487.15	11,480.42	11,745.36
116011	Crimes Against Children	790500	Budgeted Contingency	0.00	0.00	0.00
116012	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116012	Crimes Against Children	760300	F&A Expenditures	0.00	0.00	0.00
116012	Crimes Against Children	790500	Budgeted Contingency	0.00	0.00	0.00
116013	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116013	Crimes Against Children	710100	Out-of-State Travel	1,492.50	0.00	0.00
116013	Crimes Against Children	710300	Conference Registration Fees	1,030.00	360.00	360.00
116013	Crimes Against Children	710Z	Travel-Other	0.00	0.00	0.00
116013	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116013	Crimes Against Children	711200	Research Supplies	74.85	1,437.40	1,437.40
116013	Crimes Against Children	7130	Printing and Copying	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

116013	Crimes Against Children	713000	Printing & Copying-General	0.00	334.10	334.10
116013	Crimes Against Children	7140	Postage	0.00	0.00	0.00
116013	Crimes Against Children	714000	Postage-General	0.00	247.82	247.82
116013	Crimes Against Children	7161	Rentals-Leases	0.00	0.00	0.00
116013	Crimes Against Children	716100	Rentals & Leases-General	0.00	89.77	89.77
116013	Crimes Against Children	716110	Rentals-Copier	167.93	483.40	483.40
116013	Crimes Against Children	7170	Consulting	0.00	0.00	0.00
116013	Crimes Against Children	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	5,325.00	5,325.00
116013	Crimes Against Children	7180	Telecommunications	0.00	0.00	0.00
116013	Crimes Against Children	718000	Telecom-General	0.00	0.00	0.00
116013	Crimes Against Children	718002	Telecom-Fixed (Basic Phone Service)	419.86	709.24	709.24
116013	Crimes Against Children	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
116013	Crimes Against Children	718016	Telecom-Usage (Tolls)	0.00	24.84	24.84
116013	Crimes Against Children	719000	Business Meals-Meetings-Non Travel	0.00	33.34	33.34
116013	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116013	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116013	Crimes Against Children	760300	F&A Expenditures	4,853.54	7,732.89	8,285.21
116013	Crimes Against Children	790500	Budgeted Contingency	0.00	0.00	0.00
116014	Crimes Against Children	760300	F&A Expenditures	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	7101	Out of State Travel	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	7103	Conference-Registration Fees	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	7104	Non-Employee-Student Travel	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	710Z	Travel-Other	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	7111	Supplies	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	7112	Research Supplies	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	7130	Printing and Copying	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	7140	Postage	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	7160	Maintenance and Repairs	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	7180	Telecommunications	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	7400	Capitalizable Equipment	0.00	0.00	0.00
116015	Substance Abuse Program-Youth	7603	F&A Expenditures	0.00	0.00	0.00
116016	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116016	Crimes Against Children	7103	Conference-Registration Fees	0.00	0.00	0.00
116016	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116016	Crimes Against Children	7140	Postage	0.00	0.00	0.00
116016	Crimes Against Children	7161	Rentals-Leases	0.00	0.00	0.00
116016	Crimes Against Children	7180	Telecommunications	0.00	0.00	0.00
116016	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116016	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116016	Crimes Against Children	760300	F&A Expenditures	0.00	7.17	7.17
116017	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116017	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116017	Crimes Against Children	7140	Postage	0.00	0.00	0.00
116017	Crimes Against Children	7161	Rentals-Leases	0.00	0.00	0.00
116017	Crimes Against Children	716100	Rentals & Leases-General	0.00	0.00	0.00
116017	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116017	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116017	Crimes Against Children	760300	F&A Expenditures	0.00	408.62	408.62
116018	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116018	Crimes Against Children	710100	Out-of-State Travel	0.00	0.00	0.00
116018	Crimes Against Children	710300	Conference Registration Fees	0.00	0.00	0.00
116018	Crimes Against Children	710Z	Travel-Other	0.00	0.00	0.00
116018	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116018	Crimes Against Children	711200	Research Supplies	0.00	0.00	0.00
116018	Crimes Against Children	713000	Printing & Copying-General	0.00	0.00	0.00
116018	Crimes Against Children	7140	Postage	0.00	0.00	0.00
116018	Crimes Against Children	7170	Consulting	0.00	0.00	0.00
116018	Crimes Against Children	717000	Consulting-General	0.00	0.00	0.00
116018	Crimes Against Children	7172	Other Professional Services	0.00	0.00	0.00
116018	Crimes Against Children	7180	Telecommunications	0.00	0.00	0.00
116018	Crimes Against Children	718000	Telecom-General	0.00	0.00	0.00
116018	Crimes Against Children	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116018	Crimes Against Children	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
116018	Crimes Against Children	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116018	Crimes Against Children	719100	Membership Dues & Fees	0.00	0.00	0.00
116018	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116018	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116018	Crimes Against Children	760300	F&A Expenditures	0.00	221.13	221.13
116019	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116019	Crimes Against Children	760300	F&A Expenditures	0.00	(209.63)	(209.63)
116020	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116020	Crimes Against Children	7103	Conference-Registration Fees	0.00	0.00	0.00
116020	Crimes Against Children	710Z	Travel-Other	0.00	0.00	0.00
116020	Crimes Against Children	7111	Supplies	0.00	0.00	0.00
116020	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116020	Crimes Against Children	7130	Printing and Copying	0.00	0.00	0.00
116020	Crimes Against Children	7140	Postage	0.00	0.00	0.00
116020	Crimes Against Children	7161	Rentals-Leases	0.00	0.00	0.00
116020	Crimes Against Children	7172	Other Professional Services	0.00	0.00	0.00
116020	Crimes Against Children	7180	Telecommunications	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

116020	Crimes Against Children	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
116020	Crimes Against Children	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
116020	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116020	Crimes Against Children	7400	Capitalizable Equipment	0.00	0.00	0.00
116020	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116020	Crimes Against Children	760300	F&A Expenditures	0.00	(422.25)	(422.25)
116021	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116021	Crimes Against Children	710100	Out-of-State Travel	0.00	0.00	0.00
116021	Crimes Against Children	7103	Conference-Registration Fees	0.00	0.00	0.00
116021	Crimes Against Children	710Z	Travel-Other	0.00	0.00	0.00
116021	Crimes Against Children	7111	Supplies	0.00	0.00	0.00
116021	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116021	Crimes Against Children	711200	Research Supplies	0.00	0.00	0.00
116021	Crimes Against Children	7130	Printing and Copying	0.00	0.00	0.00
116021	Crimes Against Children	713000	Printing & Copying-General	0.00	0.00	0.00
116021	Crimes Against Children	7140	Postage	0.00	0.00	0.00
116021	Crimes Against Children	7160	Maintenance and Repairs	0.00	0.00	0.00
116021	Crimes Against Children	7161	Rentals-Leases	0.00	0.00	0.00
116021	Crimes Against Children	7170	Consulting	0.00	0.00	0.00
116021	Crimes Against Children	7172	Other Professional Services	0.00	0.00	0.00
116021	Crimes Against Children	7180	Telecommunications	0.00	0.00	0.00
116021	Crimes Against Children	718000	Telecom-General	0.00	0.00	0.00
116021	Crimes Against Children	719100	Membership Dues & Fees	0.00	0.00	0.00
116021	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116021	Crimes Against Children	7400	Capitalizable Equipment	0.00	0.00	0.00
116021	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116021	Crimes Against Children	760300	F&A Expenditures	0.00	(308.60)	(308.60)
116022	Crimes Against Children	7100	In-State Travel	0.00	0.00	0.00
116022	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116022	Crimes Against Children	7103	Conference-Registration Fees	0.00	0.00	0.00
116022	Crimes Against Children	7104	Non-Employee-Student Travel	0.00	0.00	0.00
116022	Crimes Against Children	710Z	Travel-Other	0.00	0.00	0.00
116022	Crimes Against Children	7111	Supplies	0.00	0.00	0.00
116022	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116022	Crimes Against Children	7130	Printing and Copying	0.00	0.00	0.00
116022	Crimes Against Children	7140	Postage	0.00	0.00	0.00
116022	Crimes Against Children	7161	Rentals-Leases	0.00	0.00	0.00
116022	Crimes Against Children	7172	Other Professional Services	0.00	0.00	0.00
116022	Crimes Against Children	7180	Telecommunications	0.00	0.00	0.00
116022	Crimes Against Children	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
116022	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116022	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116022	Crimes Against Children	760300	F&A Expenditures	0.00	92.12	92.12
116023	Crimes Against Children	7170	Consulting	0.00	0.00	0.00
116023	Crimes Against Children	7172	Other Professional Services	0.00	0.00	0.00
116023	Crimes Against Children	717200	Other Professional Services-General	0.00	0.00	0.00
116023	Crimes Against Children	7400	Capitalizable Equipment	0.00	0.00	0.00
116023	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116023	Crimes Against Children	760300	F&A Expenditures	0.00	399.79	399.79
116024	Process Evaluation Summit Hse	7100	In-State Travel	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	7103	Conference-Registration Fees	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	7104	Non-Employee-Student Travel	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	710Z	Travel-Other	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	7112	Research Supplies	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	7130	Printing and Copying	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	7170	Consulting	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	7172	Other Professional Services	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	7180	Telecommunications	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116024	Process Evaluation Summit Hse	7603	F&A Expenditures	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	7100	In-State Travel	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	710000	In-State Travel	40.32	0.00	0.00
116025	NH Doc Drug Testing Programs	7101	Out of State Travel	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	710100	Out-of-State Travel	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	710Z	Travel-Other	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	7111	Supplies	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	711100	Supplies-General	52.99	0.00	0.00
116025	NH Doc Drug Testing Programs	711200	Research Supplies	0.00	50.59	50.59
116025	NH Doc Drug Testing Programs	7130	Printing and Copying	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	714000	Postage-General	14.80	38.18	38.18
116025	NH Doc Drug Testing Programs	7170	Consulting	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	7603	F&A Expenditures	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	760300	F&A Expenditures	28.11	9,595.04	9,595.04
116026	NhdDoc Summit House Outcome	7100	In-State Travel	0.00	0.00	0.00
116026	NhdDoc Summit House Outcome	710Z	Travel-Other	0.00	0.00	0.00
116026	NhdDoc Summit House Outcome	7112	Research Supplies	0.00	0.00	0.00
116026	NhdDoc Summit House Outcome	7170	Consulting	0.00	0.00	0.00
116026	NhdDoc Summit House Outcome	7180	Telecommunications	0.00	0.00	0.00
116026	NhdDoc Summit House Outcome	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

116026	Nhdoc Summit House Outcome	7400	Capitalizable Equipment	0.00	0.00	0.00
116026	Nhdoc Summit House Outcome	7603	F&A Expenditures	0.00	0.00	0.00
116026	Nhdoc Summit House Outcome	760300	F&A Expenditures	0.00	0.00	0.00
116027	Nhdoc Summit House Outcome	7100	In-State Travel	0.00	0.00	0.00
116027	Nhdoc Summit House Outcome	710Z	Travel-Other	0.00	0.00	0.00
116027	Nhdoc Summit House Outcome	7170	Consulting	0.00	0.00	0.00
116027	Nhdoc Summit House Outcome	7400	Capitalizable Equipment	0.00	0.00	0.00
116027	Nhdoc Summit House Outcome	7603	F&A Expenditures	0.00	0.00	0.00
116027	Nhdoc Summit House Outcome	760300	F&A Expenditures	0.00	0.00	0.00
116028	Tech. for Law Enforcement	7100	In-State Travel	0.00	0.00	0.00
116028	Tech. for Law Enforcement	7101	Out of State Travel	0.00	0.00	0.00
116028	Tech. for Law Enforcement	710100	Out-of-State Travel	0.00	0.00	0.00
116028	Tech. for Law Enforcement	7103	Conference-Registration Fees	0.00	0.00	0.00
116028	Tech. for Law Enforcement	710300	Conference Registration Fees	0.00	0.00	0.00
116028	Tech. for Law Enforcement	710Z	Travel-Other	0.00	0.00	0.00
116028	Tech. for Law Enforcement	711100	Supplies-General	0.00	0.00	0.00
116028	Tech. for Law Enforcement	7112	Research Supplies	0.00	0.00	0.00
116028	Tech. for Law Enforcement	711200	Research Supplies	0.00	0.00	0.00
116028	Tech. for Law Enforcement	7130	Printing and Copying	0.00	0.00	0.00
116028	Tech. for Law Enforcement	713000	Printing & Copying-General	0.00	1,960.74	1,960.74
116028	Tech. for Law Enforcement	7140	Postage	0.00	0.00	0.00
116028	Tech. for Law Enforcement	714000	Postage-General	0.00	802.76	802.76
116028	Tech. for Law Enforcement	714005	Postage-Campus Mail Services	0.00	0.00	0.00
116028	Tech. for Law Enforcement	7170	Consulting	0.00	0.00	0.00
116028	Tech. for Law Enforcement	7180	Telecommunications	0.00	0.00	0.00
116028	Tech. for Law Enforcement	718000	Telecom-General	0.00	0.00	0.00
116028	Tech. for Law Enforcement	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,964.48	2,964.48
116028	Tech. for Law Enforcement	718014	Telecom-Telephone Equipment	0.00	339.43	339.43
116028	Tech. for Law Enforcement	718016	Telecom-Usage (Tolls)	0.00	431.77	431.77
116028	Tech. for Law Enforcement	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
116028	Tech. for Law Enforcement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116028	Tech. for Law Enforcement	7400	Capitalizable Equipment	0.00	0.00	0.00
116028	Tech. for Law Enforcement	740000	Cap Equipment	0.00	0.00	0.00
116028	Tech. for Law Enforcement	7603	F&A Expenditures	0.00	0.00	0.00
116028	Tech. for Law Enforcement	760300	F&A Expenditures	0.00	1,334.51	2,859.66
116029	Tech. for Law Enforcement	7100	In-State Travel	0.00	0.00	0.00
116029	Tech. for Law Enforcement	710000	In-State Travel	77.95	388.76	388.76
116029	Tech. for Law Enforcement	7101	Out of State Travel	0.00	0.00	0.00
116029	Tech. for Law Enforcement	710100	Out-of-State Travel	0.00	10,805.34	10,805.34
116029	Tech. for Law Enforcement	710200	Foreign Travel	0.00	3,557.40	3,557.40
116029	Tech. for Law Enforcement	7103	Conference-Registration Fees	0.00	0.00	0.00
116029	Tech. for Law Enforcement	710300	Conference Registration Fees	1,022.72	1,489.72	1,489.72
116029	Tech. for Law Enforcement	7104	Non-Employee-Student Travel	0.00	0.00	0.00
116029	Tech. for Law Enforcement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116029	Tech. for Law Enforcement	710Z	Travel-Other	0.00	0.00	0.00
116029	Tech. for Law Enforcement	7112	Research Supplies	0.00	0.00	0.00
116029	Tech. for Law Enforcement	711200	Research Supplies	1,154.09	5,830.08	5,830.08
116029	Tech. for Law Enforcement	7130	Printing and Copying	0.00	0.00	0.00
116029	Tech. for Law Enforcement	713000	Printing & Copying-General	0.00	886.07	886.07
116029	Tech. for Law Enforcement	7140	Postage	0.00	0.00	0.00
116029	Tech. for Law Enforcement	714000	Postage-General	0.00	0.00	0.00
116029	Tech. for Law Enforcement	714010	Postage-Off Campus Mail Services	45.71	41.02	41.02
116029	Tech. for Law Enforcement	7160	Maintenance and Repairs	0.00	0.00	0.00
116029	Tech. for Law Enforcement	716000	Maintenance & Repairs-General	0.00	987.88	987.88
116029	Tech. for Law Enforcement	716063	Maint & Repairs-Computer Hardware	12,740.22	0.00	0.00
116029	Tech. for Law Enforcement	7161	Rentals-Leases	0.00	0.00	0.00
116029	Tech. for Law Enforcement	716100	Rentals & Leases-General	1,114.17	0.00	0.00
116029	Tech. for Law Enforcement	7172	Other Professional Services	0.00	0.00	0.00
116029	Tech. for Law Enforcement	717200	Other Professional Services-General	2,850.00	0.00	0.00
116029	Tech. for Law Enforcement	7180	Telecommunications	0.00	0.00	0.00
116029	Tech. for Law Enforcement	718000	Telecom-General	0.00	0.00	0.00
116029	Tech. for Law Enforcement	718002	Telecom-Fixed (Basic Phone Service)	147.76	426.48	426.48
116029	Tech. for Law Enforcement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
116029	Tech. for Law Enforcement	718016	Telecom-Usage (Tolls)	110.26	159.99	159.99
116029	Tech. for Law Enforcement	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
116029	Tech. for Law Enforcement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116029	Tech. for Law Enforcement	7191	Membership Dues and Fees	0.00	0.00	0.00
116029	Tech. for Law Enforcement	719100	Membership Dues & Fees	0.00	320.00	320.00
116029	Tech. for Law Enforcement	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
116029	Tech. for Law Enforcement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116029	Tech. for Law Enforcement	7400	Capitalizable Equipment	0.00	0.00	0.00
116029	Tech. for Law Enforcement	740000	Cap Equipment	0.00	9,510.00	9,510.00
116029	Tech. for Law Enforcement	740010	Cap Equipment-Flight Parts	137,500.00	646,428.45	646,428.45
116029	Tech. for Law Enforcement	7603	F&A Expenditures	0.00	0.00	0.00
116029	Tech. for Law Enforcement	760300	F&A Expenditures	8,475.65	21,011.88	21,011.88
116030	Tech. for Law Enforcement	710000	In-State Travel	102.12	0.00	0.00
116030	Tech. for Law Enforcement	710100	Out-of-State Travel	0.00	570.00	570.00
116030	Tech. for Law Enforcement	710300	Conference Registration Fees	0.00	0.00	0.00
116030	Tech. for Law Enforcement	710Z	Travel-Other	0.00	0.00	0.00
116030	Tech. for Law Enforcement	711100	Supplies-General	0.00	0.00	0.00
116030	Tech. for Law Enforcement	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

116030	Tech. for Law Enforcement	711200	Research Supplies	5,619.38	26,687.29	26,687.29
116030	Tech. for Law Enforcement	714010	Postage-Off Campus Mail Services	15.71	59.57	59.57
116030	Tech. for Law Enforcement	716000	Maintenance & Repairs-General	1,012.52	0.00	0.00
116030	Tech. for Law Enforcement	716063	Maint & Repairs-Computer Hardware	12,004.31	12,587.01	12,587.01
116030	Tech. for Law Enforcement	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
116030	Tech. for Law Enforcement	719100	Membership Dues & Fees	0.00	0.00	0.00
116030	Tech. for Law Enforcement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116030	Tech. for Law Enforcement	7400	Capitalizable Equipment	0.00	0.00	0.00
116030	Tech. for Law Enforcement	740000	Cap Equipment	0.00	13,519.00	13,519.00
116030	Tech. for Law Enforcement	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
116030	Tech. for Law Enforcement	7603	F&A Expenditures	0.00	0.00	0.00
116030	Tech. for Law Enforcement	760300	F&A Expenditures	8,235.38	18,702.95	18,702.95
116031	Tech. for Law Enforcement	7100	In-State Travel	0.00	0.00	0.00
116031	Tech. for Law Enforcement	710000	In-State Travel	0.00	0.00	0.00
116031	Tech. for Law Enforcement	7101	Out of State Travel	0.00	0.00	0.00
116031	Tech. for Law Enforcement	710100	Out-of-State Travel	0.00	0.00	0.00
116031	Tech. for Law Enforcement	710200	Foreign Travel	0.00	0.00	0.00
116031	Tech. for Law Enforcement	710300	Conference Registration Fees	0.00	0.00	0.00
116031	Tech. for Law Enforcement	7104	Non-Employee-Student Travel	0.00	0.00	0.00
116031	Tech. for Law Enforcement	710Z	Travel-Other	0.00	0.00	0.00
116031	Tech. for Law Enforcement	710Z00	Travel-Other	0.00	0.00	0.00
116031	Tech. for Law Enforcement	711100	Supplies-General	0.00	0.00	0.00
116031	Tech. for Law Enforcement	7112	Research Supplies	0.00	0.00	0.00
116031	Tech. for Law Enforcement	711200	Research Supplies	0.00	21,799.35	21,799.35
116031	Tech. for Law Enforcement	7130	Printing and Copying	0.00	0.00	0.00
116031	Tech. for Law Enforcement	7140	Postage	0.00	0.00	0.00
116031	Tech. for Law Enforcement	714000	Postage-General	0.00	0.00	0.00
116031	Tech. for Law Enforcement	7160	Maintenance and Repairs	0.00	0.00	0.00
116031	Tech. for Law Enforcement	716063	Maint & Repairs-Computer Hardware	0.00	7,062.30	7,062.30
116031	Tech. for Law Enforcement	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
116031	Tech. for Law Enforcement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116031	Tech. for Law Enforcement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116031	Tech. for Law Enforcement	7400	Capitalizable Equipment	0.00	0.00	0.00
116031	Tech. for Law Enforcement	740000	Cap Equipment	0.00	15,795.00	15,795.00
116031	Tech. for Law Enforcement	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
116031	Tech. for Law Enforcement	7603	F&A Expenditures	0.00	0.00	0.00
116031	Tech. for Law Enforcement	760300	F&A Expenditures	0.00	20,355.08	20,355.08
116032	Tech. for Law Enforcement	710Z	Travel-Other	0.00	0.00	0.00
116032	Tech. for Law Enforcement	711200	Research Supplies	0.00	0.00	0.00
116032	Tech. for Law Enforcement	716063	Maint & Repairs-Computer Hardware	0.00	14,082.45	14,082.45
116032	Tech. for Law Enforcement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116032	Tech. for Law Enforcement	7400	Capitalizable Equipment	0.00	0.00	0.00
116032	Tech. for Law Enforcement	740000	Cap Equipment	0.00	9,477.00	9,477.00
116032	Tech. for Law Enforcement	7600	Internal Allocations	0.00	0.00	0.00
116032	Tech. for Law Enforcement	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
116032	Tech. for Law Enforcement	7603	F&A Expenditures	0.00	0.00	0.00
116032	Tech. for Law Enforcement	760300	F&A Expenditures	0.00	6,196.29	6,196.29
116033	Tech. for Law Enforcement	7100	In-State Travel	0.00	0.00	0.00
116033	Tech. for Law Enforcement	710000	In-State Travel	0.00	0.00	0.00
116033	Tech. for Law Enforcement	710Z	Travel-Other	0.00	0.00	0.00
116033	Tech. for Law Enforcement	716063	Maint & Repairs-Computer Hardware	576.27	0.00	0.00
116033	Tech. for Law Enforcement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116033	Tech. for Law Enforcement	7400	Capitalizable Equipment	0.00	0.00	0.00
116033	Tech. for Law Enforcement	740000	Cap Equipment	0.00	0.00	0.00
116033	Tech. for Law Enforcement	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
116033	Tech. for Law Enforcement	7603	F&A Expenditures	0.00	0.00	0.00
116033	Tech. for Law Enforcement	760300	F&A Expenditures	253.56	14,092.34	14,092.34
116034	Tech. for Law Enforcement	710Z	Travel-Other	0.00	0.00	0.00
116034	Tech. for Law Enforcement	7112	Research Supplies	0.00	0.00	0.00
116034	Tech. for Law Enforcement	716063	Maint & Repairs-Computer Hardware	0.00	12,597.44	12,597.44
116034	Tech. for Law Enforcement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116034	Tech. for Law Enforcement	7400	Capitalizable Equipment	0.00	0.00	0.00
116034	Tech. for Law Enforcement	740000	Cap Equipment	0.00	3,736.00	3,736.00
116034	Tech. for Law Enforcement	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
116034	Tech. for Law Enforcement	7603	F&A Expenditures	0.00	0.00	0.00
116034	Tech. for Law Enforcement	760300	F&A Expenditures	(262.23)	9,913.96	9,913.96
116038	Crimes Against Children	710100	Out-of-State Travel	5,799.20	0.00	0.00
116038	Crimes Against Children	710300	Conference Registration Fees	1,350.00	1,345.00	1,345.00
116038	Crimes Against Children	710Z00	Travel-Other	0.00	0.00	0.00
116038	Crimes Against Children	711100	Supplies-General	0.00	0.00	0.00
116038	Crimes Against Children	711200	Research Supplies	1,417.85	0.00	0.00
116038	Crimes Against Children	714030	Postage-Express Mail	24.79	0.00	0.00
116038	Crimes Against Children	716110	Rentals-Copier	639.95	0.00	0.00
116038	Crimes Against Children	717000	Consulting-General	0.00	0.00	0.00
116038	Crimes Against Children	717254	Oth Prof Ser-Information Tech	297.90	0.00	0.00
116038	Crimes Against Children	719000	Business Meals-Meetings-Non Travel	11.20	0.00	0.00
116038	Crimes Against Children	760300	F&A Expenditures	4,197.88	1,358.17	1,358.17
116039	CRIMES AGAINST CHILDREN	710100	Out-of-State Travel	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	710300	Conference Registration Fees	0.00	1,885.00	1,885.00
116039	CRIMES AGAINST CHILDREN	710Z00	Travel-Other	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	711100	Supplies-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

116039	CRIMES AGAINST CHILDREN	711200	Research Supplies	0.00	1,523.64	1,523.64
116039	CRIMES AGAINST CHILDREN	713000	Printing & Copying-General	0.00	99.50	99.50
116039	CRIMES AGAINST CHILDREN	714000	Postage-General	0.00	206.63	206.63
116039	CRIMES AGAINST CHILDREN	714005	Postage-Campus Mail Services	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	715000	Non-Cap Equip-General	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	716000	Maintenance & Repairs-General	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	716100	Rentals & Leases-General	0.00	128.69	128.69
116039	CRIMES AGAINST CHILDREN	716110	Rentals-Copier	0.00	486.31	486.31
116039	CRIMES AGAINST CHILDREN	718000	Telecom-General	0.00	17.60	17.60
116039	CRIMES AGAINST CHILDREN	718016	Telecom-Usage (Tolls)	0.00	117.40	117.40
116039	CRIMES AGAINST CHILDREN	760300	F&A Expenditures	366.32	3,889.47	3,889.47
116040	CRIMES AGAINST CHILDREN	710000	In-State Travel	0.00	0.00	0.00
116040	CRIMES AGAINST CHILDREN	710100	Out-of-State Travel	920.30	0.00	0.00
116040	CRIMES AGAINST CHILDREN	710300	Conference Registration Fees	600.00	0.00	0.00
116040	CRIMES AGAINST CHILDREN	711100	Supplies-General	0.00	0.00	0.00
116040	CRIMES AGAINST CHILDREN	714030	Postage-Express Mail	0.00	14.15	14.15
116040	CRIMES AGAINST CHILDREN	716110	Rentals-Copier	22.66	0.00	0.00
116040	CRIMES AGAINST CHILDREN	760300	F&A Expenditures	3,097.94	35,233.65	36,257.91
116041	CRIMES AGAINST CHILDREN	711100	Supplies-General	0.00	0.00	0.00
116041	CRIMES AGAINST CHILDREN	711200	Research Supplies	0.00	179.23	179.23
116041	CRIMES AGAINST CHILDREN	760300	F&A Expenditures	(175.86)	1,332.19	1,361.65
116042	CRIMES AGAINST CHILDREN	710310	Workshop Registration Fees	0.00	79.00	79.00
116042	CRIMES AGAINST CHILDREN	711100	Supplies-General	0.00	0.00	0.00
116042	CRIMES AGAINST CHILDREN	711200	Research Supplies	19.99	440.62	440.62
116042	CRIMES AGAINST CHILDREN	713000	Printing & Copying-General	0.00	104.20	104.20
116042	CRIMES AGAINST CHILDREN	714000	Postage-General	0.00	70.67	70.67
116042	CRIMES AGAINST CHILDREN	714030	Postage-Express Mail	250.83	127.04	127.04
116042	CRIMES AGAINST CHILDREN	718016	Telecom-Usage (Tolls)	0.00	326.18	326.18
116042	CRIMES AGAINST CHILDREN	719000	Business Meals-Meetings-Non Travel	62.08	0.00	0.00
116042	CRIMES AGAINST CHILDREN	719100	Membership Dues & Fees	264.00	355.00	355.00
116042	CRIMES AGAINST CHILDREN	760300	F&A Expenditures	2,885.71	9,645.00	9,645.00
116043	Crimes Aainst Children Phase 4	710Z00	Travel-Other	0.00	0.00	0.00
116043	Crimes Aainst Children Phase 4	717200	Other Professional Services-General	0.00	0.00	0.00
116043	Crimes Aainst Children Phase 4	717254	Oth Prof Ser-Information Tech	163.06	0.00	0.00
116043	Crimes Aainst Children Phase 4	760300	F&A Expenditures	25,018.69	58,367.25	58,867.19
116044	Crimes Aainst Children Phase 4	710100	Out-of-State Travel	0.00	0.00	0.00
116044	Crimes Aainst Children Phase 4	710Z00	Travel-Other	0.00	0.00	0.00
116044	Crimes Aainst Children Phase 4	711100	Supplies-General	0.00	0.00	0.00
116044	Crimes Aainst Children Phase 4	711200	Research Supplies	2,500.00	0.00	0.00
116044	Crimes Aainst Children Phase 4	717254	Oth Prof Ser-Information Tech	645.25	0.00	0.00
116044	Crimes Aainst Children Phase 4	760300	F&A Expenditures	24,788.69	18,530.11	18,833.65
116045	Crimes Aainst Children Phase 4	710100	Out-of-State Travel	1,558.86	0.00	0.00
116045	Crimes Aainst Children Phase 4	710300	Conference Registration Fees	0.00	0.00	0.00
116045	Crimes Aainst Children Phase 4	710Z00	Travel-Other	0.00	0.00	0.00
116045	Crimes Aainst Children Phase 4	711100	Supplies-General	0.00	0.00	0.00
116045	Crimes Aainst Children Phase 4	7112	Research Supplies	0.00	0.00	0.00
116045	Crimes Aainst Children Phase 4	711200	Research Supplies	2,515.12	5,190.74	5,190.74
116045	Crimes Aainst Children Phase 4	713000	Printing & Copying-General	100.00	9,955.34	9,955.34
116045	Crimes Aainst Children Phase 4	714000	Postage-General	185.86	0.00	0.00
116045	Crimes Aainst Children Phase 4	714005	Postage-Campus Mail Services	0.00	17,755.70	17,755.70
116045	Crimes Aainst Children Phase 4	714020	Postage-Labeling	0.00	4,873.43	4,873.43
116045	Crimes Aainst Children Phase 4	714030	Postage-Express Mail	52.07	0.00	0.00
116045	Crimes Aainst Children Phase 4	716100	Rentals & Leases-General	0.00	1.03	1.03
116045	Crimes Aainst Children Phase 4	716110	Rentals-Copier	920.63	42.43	42.43
116045	Crimes Aainst Children Phase 4	717254	Oth Prof Ser-Information Tech	606.85	0.00	0.00
116045	Crimes Aainst Children Phase 4	718000	Telecom-General	0.00	0.00	0.00
116045	Crimes Aainst Children Phase 4	718002	Telecom-Fixed (Basic Phone Service)	616.26	252.78	252.78
116045	Crimes Aainst Children Phase 4	718014	Telecom-Telephone Equipment	0.00	240.00	240.00
116045	Crimes Aainst Children Phase 4	718016	Telecom-Usage (Tolls)	44.24	59.32	59.32
116045	Crimes Aainst Children Phase 4	760300	F&A Expenditures	31,129.08	31,620.05	31,950.75
116046	Crimes Aainst Children Phase 4	710100	Out-of-State Travel	3,241.31	0.00	0.00
116046	Crimes Aainst Children Phase 4	710300	Conference Registration Fees	1,169.00	0.00	0.00
116046	Crimes Aainst Children Phase 4	710Z00	Travel-Other	0.00	0.00	0.00
116046	Crimes Aainst Children Phase 4	711100	Supplies-General	30.92	0.00	0.00
116046	Crimes Aainst Children Phase 4	711200	Research Supplies	5,590.73	139.20	139.20
116046	Crimes Aainst Children Phase 4	713000	Printing & Copying-General	117.40	0.00	0.00
116046	Crimes Aainst Children Phase 4	714000	Postage-General	138.28	0.00	0.00
116046	Crimes Aainst Children Phase 4	714005	Postage-Campus Mail Services	80.37	0.00	0.00
116046	Crimes Aainst Children Phase 4	714020	Postage-Labeling	60.16	0.00	0.00
116046	Crimes Aainst Children Phase 4	714030	Postage-Express Mail	194.40	74.75	74.75
116046	Crimes Aainst Children Phase 4	716060	Maint & Repairs-Computer Software	231.00	0.00	0.00
116046	Crimes Aainst Children Phase 4	716110	Rentals-Copier	934.56	0.00	0.00
116046	Crimes Aainst Children Phase 4	717254	Oth Prof Ser-Information Tech	1,193.15	0.00	0.00
116046	Crimes Aainst Children Phase 4	718000	Telecom-General	0.00	0.00	0.00
116046	Crimes Aainst Children Phase 4	718002	Telecom-Fixed (Basic Phone Service)	1,697.96	0.00	0.00
116046	Crimes Aainst Children Phase 4	718014	Telecom-Telephone Equipment	30.00	0.00	0.00
116046	Crimes Aainst Children Phase 4	718016	Telecom-Usage (Tolls)	1,222.92	39.46	39.46
116046	Crimes Aainst Children Phase 4	719000	Business Meals-Meetings-Non Travel	574.81	0.00	0.00
116046	Crimes Aainst Children Phase 4	719100	Membership Dues & Fees	140.00	0.00	0.00
116046	Crimes Aainst Children Phase 4	760300	F&A Expenditures	29,753.63	18,151.70	18,406.86
116047	Consolidated Advanced Tech	710100	Out-of-State Travel	0.00	3,841.18	3,841.18

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

116047	Consolidated Advanced Tech	710300	Conference Registration Fees	0.00	0.00	0.00
116047	Consolidated Advanced Tech	710Z00	Travel-Other	0.00	0.00	0.00
116047	Consolidated Advanced Tech	711100	Supplies-General	0.00	0.00	0.00
116047	Consolidated Advanced Tech	711200	Research Supplies	(235.54)	235.54	235.54
116047	Consolidated Advanced Tech	713000	Printing & Copying-General	0.00	0.00	0.00
116047	Consolidated Advanced Tech	718000	Telecom-General	0.00	0.00	0.00
116047	Consolidated Advanced Tech	718002	Telecom-Fixed (Basic Phone Service)	0.00	(2,964.48)	(2,964.48)
116047	Consolidated Advanced Tech	718014	Telecom-Telephone Equipment	0.00	245.00	245.00
116047	Consolidated Advanced Tech	718016	Telecom-Usage (Tolls)	0.00	(431.77)	(431.77)
116047	Consolidated Advanced Tech	740000	Cap Equipment	0.00	0.00	0.00
116047	Consolidated Advanced Tech	760300	F&A Expenditures	(108.35)	14,966.32	11,735.40
116048	Consoildated Advanced Tech	710000	In-State Travel	83.96	418.76	418.76
116048	Consoildated Advanced Tech	710100	Out-of-State Travel	12,296.69	4,003.45	4,003.45
116048	Consoildated Advanced Tech	710300	Conference Registration Fees	0.00	495.00	495.00
116048	Consoildated Advanced Tech	710400	Student or Non-Emp Travel	1,257.40	0.00	0.00
116048	Consoildated Advanced Tech	710Z00	Travel-Other	0.00	0.00	0.00
116048	Consoildated Advanced Tech	711100	Supplies-General	0.00	0.00	0.00
116048	Consoildated Advanced Tech	711200	Research Supplies	2,179.65	22,314.28	22,314.28
116048	Consoildated Advanced Tech	713000	Printing & Copying-General	328.44	1,567.48	1,567.48
116048	Consoildated Advanced Tech	714010	Postage-Off Campus Mail Services	73.60	108.20	108.20
116048	Consoildated Advanced Tech	716000	Maintenance & Repairs-General	1,598.24	1,092.00	1,092.00
116048	Consoildated Advanced Tech	716100	Rentals & Leases-General	1,425.00	13,134.63	13,134.63
116048	Consoildated Advanced Tech	718000	Telecom-General	(86.53)	0.00	0.00
116048	Consoildated Advanced Tech	718002	Telecom-Fixed (Basic Phone Service)	285.91	8.62	8.62
116048	Consoildated Advanced Tech	718014	Telecom-Telephone Equipment	172.32	45.00	45.00
116048	Consoildated Advanced Tech	718016	Telecom-Usage (Tolls)	12.40	0.00	0.00
116048	Consoildated Advanced Tech	719000	Business Meals-Meetings-Non Travel	1,272.50	34.19	34.19
116048	Consoildated Advanced Tech	719100	Membership Dues & Fees	0.00	445.00	445.00
116048	Consoildated Advanced Tech	740000	Cap Equipment	0.00	71,071.68	71,071.68
116048	Consoildated Advanced Tech	740010	Cap Equipment-Flight Parts	116,104.30	1,700.00	33,900.00
116048	Consoildated Advanced Tech	760300	F&A Expenditures	103,134.36	176,982.20	191,247.35
116049	Consoildated Advanced Tech	710000	In-State Travel	102.80	36.50	36.50
116049	Consoildated Advanced Tech	710100	Out-of-State Travel	0.00	23.56	23.56
116049	Consoildated Advanced Tech	710300	Conference Registration Fees	1,195.00	484.78	484.78
116049	Consoildated Advanced Tech	710Z00	Travel-Other	0.00	0.00	0.00
116049	Consoildated Advanced Tech	711000	Purchasing Cards	3,202.50	0.00	0.00
116049	Consoildated Advanced Tech	711100	Supplies-General	0.00	644.75	644.75
116049	Consoildated Advanced Tech	711200	Research Supplies	26,176.12	58,605.10	58,605.10
116049	Consoildated Advanced Tech	713000	Printing & Copying-General	2,199.27	407.02	407.02
116049	Consoildated Advanced Tech	714005	Postage-Campus Mail Services	42.89	10.61	10.61
116049	Consoildated Advanced Tech	714010	Postage-Off Campus Mail Services	50.09	20.09	20.09
116049	Consoildated Advanced Tech	716000	Maintenance & Repairs-General	1,658.97	72.45	72.45
116049	Consoildated Advanced Tech	716100	Rentals & Leases-General	250.00	23.15	23.15
116049	Consoildated Advanced Tech	719100	Membership Dues & Fees	0.00	50.00	50.00
116049	Consoildated Advanced Tech	740000	Cap Equipment	10,591.00	9,473.60	9,473.60
116049	Consoildated Advanced Tech	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
116049	Consoildated Advanced Tech	760300	F&A Expenditures	17,956.60	127,540.57	129,333.92
116050	Consoildated Advanced Tech	710Z00	Travel-Other	0.00	0.00	0.00
116050	Consoildated Advanced Tech	711100	Supplies-General	0.00	0.00	0.00
116050	Consoildated Advanced Tech	740000	Cap Equipment	0.00	0.00	0.00
116050	Consoildated Advanced Tech	760300	F&A Expenditures	7,240.27	25,225.59	26,313.20
116051	Anti-Crime Communications	715000	Non-Cap Equip-General	0.00	695.00	695.00
116051	Anti-Crime Communications	740000	Cap Equipment	0.00	72,935.00	72,935.00
116052	Rape Prevention Bystander ED	710000	In-State Travel	221.26	6.94	6.94
116052	Rape Prevention Bystander ED	710100	Out-of-State Travel	1,877.73	0.00	0.00
116052	Rape Prevention Bystander ED	710300	Conference Registration Fees	435.00	386.00	386.00
116052	Rape Prevention Bystander ED	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
116052	Rape Prevention Bystander ED	711164	Supplies-Computer (Non Peripherals)	0.00	148.00	148.00
116052	Rape Prevention Bystander ED	7112	Research Supplies	0.00	0.00	0.00
116052	Rape Prevention Bystander ED	711200	Research Supplies	2,040.46	878.53	878.53
116052	Rape Prevention Bystander ED	713000	Printing & Copying-General	1,000.89	914.87	914.87
116052	Rape Prevention Bystander ED	713005	Printing & Copying-Campus	0.00	36.00	36.00
116052	Rape Prevention Bystander ED	714000	Postage-General	10.16	0.00	0.00
116052	Rape Prevention Bystander ED	714005	Postage-Campus Mail Services	0.00	30.58	30.58
116052	Rape Prevention Bystander ED	715005	Non-Cap Equip-Computer Hardware	1,856.20	4,824.70	4,824.70
116052	Rape Prevention Bystander ED	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
116052	Rape Prevention Bystander ED	717000	Consulting-General	0.00	1,534.00	1,534.00
116052	Rape Prevention Bystander ED	718000	Telecom-General	0.00	0.00	0.00
116052	Rape Prevention Bystander ED	718016	Telecom-Usage (Tolls)	5.14	9.58	9.58
116052	Rape Prevention Bystander ED	719000	Business Meals-Meetings-Non Travel	283.42	1,156.82	1,156.82
116052	Rape Prevention Bystander ED	71C100	Advertising (Non-Employment)	43.20	0.00	0.00
116052	Rape Prevention Bystander ED	722200	Participant Support	16,550.00	12,700.00	12,700.00
116052	Rape Prevention Bystander ED	760300	F&A Expenditures	32,750.70	28,999.46	29,477.30
116053	2003 Consolidated Advanced Technol	711000	Purchasing Cards	0.00	0.00	0.00
116053	2003 Consolidated Advanced Technol	711200	Research Supplies	0.00	0.00	0.00
116053	2003 Consolidated Advanced Technol	740000	Cap Equipment	0.00	0.00	0.00
116053	2003 Consolidated Advanced Technol	740005	Cap Equipment-Fabricated Equipment	0.00	520,680.22	537,787.42
116053	2003 Consolidated Advanced Technol	740010	Cap Equipment-Flight Parts	2,746,971.74	0.00	0.00
116054	2003-04 Crimes Agnst Childrn Admin	7112	Research Supplies	0.00	0.00	0.00
116054	2003-04 Crimes Agnst Childrn Admin	711200	Research Supplies	22.95	0.00	0.00
116054	2003-04 Crimes Agnst Childrn Admin	715000	Non-Cap Equip-General	1,030.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

116054	2003-04 Crimes Agnst Childrn Admin	717254	Oth Prof Ser-Information Tech	943.15	0.00	0.00
116054	2003-04 Crimes Agnst Childrn Admin	760300	F&A Expenditures	31,418.10	4,451.21	5,004.35
116055	Community Systems	7112	Research Supplies	0.00	0.00	0.00
116055	Community Systems	711200	Research Supplies	714.00	0.00	0.00
116055	Community Systems	713000	Printing & Copying-General	0.00	140.90	140.90
116055	Community Systems	717000	Consulting-General	0.00	0.00	0.00
116055	Community Systems	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
116055	Community Systems	717254	Oth Prof Ser-Information Tech	943.15	0.00	0.00
116055	Community Systems	760300	F&A Expenditures	82,889.80	63.41	63.41
116056	JOVIS	710100	Out-of-State Travel	1,526.79	0.00	0.00
116056	JOVIS	710200	Foreign Travel	284.54	0.00	0.00
116056	JOVIS	710300	Conference Registration Fees	425.00	0.00	0.00
116056	JOVIS	7112	Research Supplies	0.00	0.00	0.00
116056	JOVIS	711200	Research Supplies	250.21	0.00	0.00
116056	JOVIS	714000	Postage-General	2.26	0.00	0.00
116056	JOVIS	716110	Rentals-Copier	561.13	0.00	0.00
116056	JOVIS	717254	Oth Prof Ser-Information Tech	797.26	0.00	0.00
116056	JOVIS	718000	Telecom-General	0.00	0.00	0.00
116056	JOVIS	760300	F&A Expenditures	26,529.00	661.53	733.69
116057	Victim Survey	711200	Research Supplies	49.49	0.00	0.00
116057	Victim Survey	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
116057	Victim Survey	717254	Oth Prof Ser-Information Tech	943.16	0.00	0.00
116057	Victim Survey	760300	F&A Expenditures	456.62	11,250.00	11,250.00
116058	Juvenile Confidentiality	710100	Out-of-State Travel	905.39	0.00	0.00
116058	Juvenile Confidentiality	710300	Conference Registration Fees	350.00	0.00	0.00
116058	Juvenile Confidentiality	7112	Research Supplies	0.00	0.00	0.00
116058	Juvenile Confidentiality	717254	Oth Prof Ser-Information Tech	145.90	0.00	0.00
116058	Juvenile Confidentiality	760300	F&A Expenditures	18,547.59	5,967.55	6,258.63
116059	Project Safe Neighborhoods	710100	Out-of-State Travel	373.45	0.00	0.00
116059	Project Safe Neighborhoods	710400	Student or Non-Emp Travel	438.75	0.00	0.00
116059	Project Safe Neighborhoods	7112	Research Supplies	0.00	0.00	0.00
116059	Project Safe Neighborhoods	717000	Consulting-General	0.00	0.00	0.00
116059	Project Safe Neighborhoods	760300	F&A Expenditures	16,843.43	1,292.72	2,068.35
116060	CATLAB 2004	710000	In-State Travel	2,342.36	0.00	0.00
116060	CATLAB 2004	710100	Out-of-State Travel	18,682.40	0.00	0.00
116060	CATLAB 2004	710200	Foreign Travel	5,568.01	0.00	0.00
116060	CATLAB 2004	710300	Conference Registration Fees	3,194.27	0.00	0.00
116060	CATLAB 2004	710400	Student or Non-Emp Travel	1,307.38	0.00	0.00
116060	CATLAB 2004	7112	Research Supplies	0.00	0.00	0.00
116060	CATLAB 2004	711200	Research Supplies	48,454.11	0.00	0.00
116060	CATLAB 2004	713000	Printing & Copying-General	35.65	0.00	0.00
116060	CATLAB 2004	714005	Postage-Campus Mail Services	173.27	0.00	0.00
116060	CATLAB 2004	714010	Postage-Off Campus Mail Services	2,157.48	0.00	0.00
116060	CATLAB 2004	716000	Maintenance & Repairs-General	4,274.46	0.00	0.00
116060	CATLAB 2004	716063	Maint & Repairs-Computer Hardware	8,178.80	0.00	0.00
116060	CATLAB 2004	716100	Rentals & Leases-General	7,152.07	0.00	0.00
116060	CATLAB 2004	716120	Rentals-Property or Room	1,610.84	0.00	0.00
116060	CATLAB 2004	717200	Other Professional Services-General	790.00	0.00	0.00
116060	CATLAB 2004	718000	Telecom-General	243.27	0.00	0.00
116060	CATLAB 2004	718002	Telecom-Fixed (Basic Phone Service)	885.57	0.00	0.00
116060	CATLAB 2004	718016	Telecom-Usage (Tolls)	250.39	0.00	0.00
116060	CATLAB 2004	719000	Business Meals-Meetings-Non Travel	1,365.71	0.00	0.00
116060	CATLAB 2004	719100	Membership Dues & Fees	2,644.00	0.00	0.00
116060	CATLAB 2004	740000	Cap Equipment	50,789.24	0.00	0.00
116060	CATLAB 2004	740005	Cap Equipment-Fabricated Equipment	51.41	0.00	0.00
116060	CATLAB 2004	740010	Cap Equipment-Flight Parts	588,142.00	0.00	0.00
116060	CATLAB 2004	760300	F&A Expenditures	386,040.51	0.00	0.00
116061	Administration	7112	Research Supplies	0.00	0.00	0.00
116061	Administration	717254	Oth Prof Ser-Information Tech	943.16	0.00	0.00
116061	Administration	760300	F&A Expenditures	1,302.55	0.00	0.00
116062	Reducing Negative Impact	7112	Research Supplies	0.00	0.00	0.00
116062	Reducing Negative Impact	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
116062	Reducing Negative Impact	717254	Oth Prof Ser-Information Tech	943.16	0.00	0.00
116062	Reducing Negative Impact	760300	F&A Expenditures	433.85	0.00	0.00
116063	Youth Internet Victim Prev Survey	7112	Research Supplies	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	717000	Consulting-General	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	717254	Oth Prof Ser-Information Tech	943.16	0.00	0.00
116063	Youth Internet Victim Prev Survey	760300	F&A Expenditures	19,716.80	0.00	0.00
116064	Developmental Victimization 2	7112	Research Supplies	0.00	0.00	0.00
116064	Developmental Victimization 2	717254	Oth Prof Ser-Information Tech	943.16	0.00	0.00
116064	Developmental Victimization 2	760300	F&A Expenditures	12,064.95	0.00	0.00
116065	Assessment of Child Neglect	7112	Research Supplies	0.00	0.00	0.00
116065	Assessment of Child Neglect	717254	Oth Prof Ser-Information Tech	943.15	0.00	0.00
116065	Assessment of Child Neglect	760300	F&A Expenditures	26,183.10	0.00	0.00
116066	Violent Crimes Against Women	711100	Supplies-General	1,511.40	0.00	0.00
116066	Violent Crimes Against Women	7112	Research Supplies	0.00	0.00	0.00
116066	Violent Crimes Against Women	717000	Consulting-General	0.00	0.00	0.00
116066	Violent Crimes Against Women	718002	Telecom-Fixed (Basic Phone Service)	18.52	0.00	0.00
116066	Violent Crimes Against Women	718014	Telecom-Telephone Equipment	305.00	0.00	0.00
116066	Violent Crimes Against Women	740000	Cap Equipment	0.00	0.00	0.00
116066	Violent Crimes Against Women	760300	F&A Expenditures	1,450.90	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

119000	Undergrd - Bosnia/Herzegovina	7101	Out of State Travel	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	7103	Conference-Registration Fees	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	7104	Non-Employee-Student Travel	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	710Z	Travel-Other	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	710Z00	Travel-Other	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	7112	Research Supplies	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	7130	Printing and Copying	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	714000	Postage-General	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	714005	Postage-Campus Mail Services	(268.18)	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	722200	Participant Support	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	7603	F&A Expenditures	0.00	0.00	0.00
119000	Undergrd - Bosnia/Herzegovina	760300	F&A Expenditures	(156.89)	0.00	0.00
119001	Mexico's Subnational Electoral	7101	Out of State Travel	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	710100	Out-of-State Travel	166.00	2,558.27	2,558.27
119001	Mexico's Subnational Electoral	7102	Foreign Travel	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	710200	Foreign Travel	2,703.23	9,609.74	9,609.74
119001	Mexico's Subnational Electoral	7103	Conference-Registration Fees	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	710300	Conference Registration Fees	0.00	85.00	85.00
119001	Mexico's Subnational Electoral	710400	Student or Non-Emp Travel	1,071.82	0.00	0.00
119001	Mexico's Subnational Electoral	710Z	Travel-Other	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	710Z00	Travel-Other	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	711100	Supplies-General	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	7112	Research Supplies	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	711200	Research Supplies	9,158.62	7,815.83	7,815.83
119001	Mexico's Subnational Electoral	7130	Printing and Copying	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	713000	Printing & Copying-General	543.72	655.85	655.85
119001	Mexico's Subnational Electoral	7140	Postage	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	714000	Postage-General	1,222.65	1,195.92	1,195.92
119001	Mexico's Subnational Electoral	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	714030	Postage-Express Mail	0.00	27.97	27.97
119001	Mexico's Subnational Electoral	7170	Consulting	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	717000	Consulting-General	0.00	1,000.00	1,000.00
119001	Mexico's Subnational Electoral	7172	Other Professional Services	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	717200	Other Professional Services-General	10,475.27	21,551.58	21,551.58
119001	Mexico's Subnational Electoral	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	7180	Telecommunications	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	718000	Telecom-General	522.63	1,108.55	1,108.55
119001	Mexico's Subnational Electoral	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	7191	Membership Dues and Fees	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	7400	Capitalizable Equipment	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	740000	Cap Equipment	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	7603	F&A Expenditures	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	760300	F&A Expenditures	16,302.65	29,902.66	30,856.38
119002	Rule of Law/Civic Education	7100	In-State Travel	0.00	0.00	0.00
119002	Rule of Law/Civic Education	710000	In-State Travel	0.00	2,201.99	2,201.99
119002	Rule of Law/Civic Education	7101	Out of State Travel	0.00	0.00	0.00
119002	Rule of Law/Civic Education	7102	Foreign Travel	0.00	0.00	0.00
119002	Rule of Law/Civic Education	710200	Foreign Travel	21,011.96	(6,427.17)	4,337.24
119002	Rule of Law/Civic Education	7103	Conference-Registration Fees	0.00	0.00	0.00
119002	Rule of Law/Civic Education	710300	Conference Registration Fees	0.00	0.00	0.00
119002	Rule of Law/Civic Education	7104	Non-Employee-Student Travel	0.00	0.00	0.00
119002	Rule of Law/Civic Education	710400	Student or Non-Emp Travel	400.00	(631.38)	(631.38)
119002	Rule of Law/Civic Education	710Z	Travel-Other	0.00	0.00	0.00
119002	Rule of Law/Civic Education	7111	Supplies	0.00	0.00	0.00
119002	Rule of Law/Civic Education	711100	Supplies-General	178.06	0.00	0.00
119002	Rule of Law/Civic Education	711108	Supplies-Subscription,Newspaper,Mag	0.00	(400.00)	0.00
119002	Rule of Law/Civic Education	711154	Supplies-Computer Peripherals	0.00	2,131.45	2,131.45
119002	Rule of Law/Civic Education	7112	Research Supplies	0.00	0.00	0.00
119002	Rule of Law/Civic Education	7130	Printing and Copying	0.00	0.00	0.00
119002	Rule of Law/Civic Education	713000	Printing & Copying-General	83.91	(166.68)	13.32
119002	Rule of Law/Civic Education	7140	Postage	0.00	0.00	0.00
119002	Rule of Law/Civic Education	714000	Postage-General	0.00	0.00	0.00
119002	Rule of Law/Civic Education	714010	Postage-Off Campus Mail Services	4.30	0.00	0.00
119002	Rule of Law/Civic Education	7161	Rentals-Leases	0.00	0.00	0.00
119002	Rule of Law/Civic Education	716100	Rentals & Leases-General	225.00	0.00	0.00
119002	Rule of Law/Civic Education	7170	Consulting	0.00	0.00	0.00
119002	Rule of Law/Civic Education	717000	Consulting-General	0.00	0.00	0.00
119002	Rule of Law/Civic Education	7172	Other Professional Services	0.00	0.00	0.00
119002	Rule of Law/Civic Education	717200	Other Professional Services-General	1,400.00	1,770.00	1,770.00
119002	Rule of Law/Civic Education	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
119002	Rule of Law/Civic Education	7180	Telecommunications	0.00	0.00	0.00
119002	Rule of Law/Civic Education	718000	Telecom-General	0.00	15.57	15.57
119002	Rule of Law/Civic Education	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
119002	Rule of Law/Civic Education	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
119002	Rule of Law/Civic Education	719005	Business Meals-Group or Class Meals	0.00	(150.00)	(150.00)
119002	Rule of Law/Civic Education	719015	Business Meals-Recruiting Meals	0.00	(424.62)	(424.62)
119002	Rule of Law/Civic Education	719100	Membership Dues & Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

119002	Rule of Law/Civic Education	71C6	Insurance	0.00	0.00	0.00
119002	Rule of Law/Civic Education	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
119002	Rule of Law/Civic Education	71CZ00	Other Expenses-Deductions	0.00	(650.00)	0.00
119002	Rule of Law/Civic Education	722210	Participant Sup-Other	0.00	0.00	0.00
119002	Rule of Law/Civic Education	740000	Cap Equipment	0.00	0.00	0.00
119003	Undergrd - Bosnia/Herzegovina	710000	In-State Travel	0.00	0.00	0.00
119003	Undergrd - Bosnia/Herzegovina	710100	Out-of-State Travel	0.00	46.72	46.72
119003	Undergrd - Bosnia/Herzegovina	710400	Student or Non-Emp Travel	0.00	0.00	0.00
119003	Undergrd - Bosnia/Herzegovina	710Z00	Travel-Other	0.00	0.00	0.00
119003	Undergrd - Bosnia/Herzegovina	7111	Supplies	0.00	0.00	0.00
119003	Undergrd - Bosnia/Herzegovina	711100	Supplies-General	0.00	0.00	0.00
119003	Undergrd - Bosnia/Herzegovina	711200	Research Supplies	0.00	0.00	0.00
119003	Undergrd - Bosnia/Herzegovina	713000	Printing & Copying-General	0.00	0.00	0.00
119003	Undergrd - Bosnia/Herzegovina	714000	Postage-General	0.00	0.00	0.00
119003	Undergrd - Bosnia/Herzegovina	718000	Telecom-General	0.00	0.00	0.00
119003	Undergrd - Bosnia/Herzegovina	718002	Telecom-Fixed (Basic Phone Service)	0.00	1.37	1.37
119003	Undergrd - Bosnia/Herzegovina	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
119003	Undergrd - Bosnia/Herzegovina	722200	Participant Support	0.00	7,500.00	7,500.00
119003	Undergrd - Bosnia/Herzegovina	722210	Participant Sup-Other	0.00	680.10	680.10
119003	Undergrd - Bosnia/Herzegovina	760300	F&A Expenditures	0.00	(578.38)	(578.38)
119003	Undergrd - Bosnia/Herzegovina	790500	Budgeted Contingency	0.00	0.00	0.00
119HST	Us Government Miscellaneous	7101	Out of State Travel	0.00	0.00	0.00
119HST	Us Government Miscellaneous	7102	Foreign Travel	0.00	0.00	0.00
119HST	Us Government Miscellaneous	7103	Conference-Registration Fees	0.00	0.00	0.00
119HST	Us Government Miscellaneous	7104	Non-Employee-Student Travel	0.00	0.00	0.00
119HST	Us Government Miscellaneous	7111	Supplies	0.00	0.00	0.00
119HST	Us Government Miscellaneous	7112	Research Supplies	0.00	0.00	0.00
119HST	Us Government Miscellaneous	7130	Printing and Copying	0.00	0.00	0.00
119HST	Us Government Miscellaneous	7140	Postage	0.00	0.00	0.00
119HST	Us Government Miscellaneous	7180	Telecommunications	0.00	0.00	0.00
119HST	Us Government Miscellaneous	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
119HST	Us Government Miscellaneous	7191	Membership Dues and Fees	0.00	0.00	0.00
119HST	Us Government Miscellaneous	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
119HST	Us Government Miscellaneous	7400	Capitalizable Equipment	0.00	0.00	0.00
11A201	As A353 Tumor Regress10n	711100	Supplies-General	0.00	845.00	845.00
11A301	Tumor Regression 2003	710100	Out-of-State Travel	501.55	0.00	0.00
11A301	Tumor Regression 2003	711100	Supplies-General	(0.22)	219.80	219.80
11A301	Tumor Regression 2003	711110	Supplies-Animal Feed-Care	0.00	1,089.00	1,089.00
11A301	Tumor Regression 2003	711200	Research Supplies	0.00	0.00	0.00
11A301	Tumor Regression 2003	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	17.23	17.23
11A301	Tumor Regression 2003	716100	Rentals & Leases-General	0.00	49.44	49.44
11A301	Tumor Regression 2003	717200	Other Professional Services-General	0.00	152.16	152.16
11DHST	US Dept of Agriculture	7100	In-State Travel	0.00	0.00	0.00
11DHST	US Dept of Agriculture	710000	In-State Travel	0.00	0.00	0.00
11DHST	US Dept of Agriculture	7101	Out of State Travel	0.00	0.00	0.00
11DHST	US Dept of Agriculture	7103	Conference-Registration Fees	0.00	0.00	0.00
11DHST	US Dept of Agriculture	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11DHST	US Dept of Agriculture	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11DHST	US Dept of Agriculture	7111	Supplies	0.00	0.00	0.00
11DHST	US Dept of Agriculture	711100	Supplies-General	0.00	0.00	0.00
11DHST	US Dept of Agriculture	7130	Printing and Copying	0.00	0.00	0.00
11DHST	US Dept of Agriculture	7140	Postage	0.00	0.00	0.00
11DHST	US Dept of Agriculture	714000	Postage-General	0.00	0.00	0.00
11DHST	US Dept of Agriculture	7160	Maintenance and Repairs	0.00	0.00	0.00
11DHST	US Dept of Agriculture	7170	Consulting	0.00	0.00	0.00
11DHST	US Dept of Agriculture	7180	Telecommunications	0.00	0.00	0.00
11DHST	US Dept of Agriculture	718000	Telecom-General	0.00	0.00	0.00
11DHST	US Dept of Agriculture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11H200	Ad H111 Res Administration	710100	Out-of-State Travel	0.00	2,280.37	2,280.37
11H200	Ad H111 Res Administration	710300	Conference Registration Fees	0.00	275.00	275.00
11H200	Ad H111 Res Administration	710400	Student or Non-Emp Travel	0.00	674.94	674.94
11H200	Ad H111 Res Administration	711100	Supplies-General	0.00	0.00	0.00
11H200	Ad H111 Res Administration	711200	Research Supplies	0.00	0.00	0.00
11H200	Ad H111 Res Administration	713010	Printing & Copying-Publications	0.00	4,259.50	4,259.50
11H200	Ad H111 Res Administration	718016	Telecom-Usage (Tolls)	0.00	225.30	225.30
11H200	Ad H111 Res Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11H200	Ad H111 Res Administration	719100	Membership Dues & Fees	0.00	10,346.56	10,346.56
11H201	Ps H074 Breeding Econ	711100	Supplies-General	0.00	30.79	30.79
11H201	Ps H074 Breeding Econ	711200	Research Supplies	0.00	0.00	0.00
11H201	Ps H074 Breeding Econ	713000	Printing & Copying-General	0.00	0.00	0.00
11H201	Ps H074 Breeding Econ	760000	Internal Allocations	0.00	0.00	0.00
11H203	As H182 Atheroscleros	711100	Supplies-General	0.00	(253.48)	(253.48)
11H203	As H182 Atheroscleros	711200	Research Supplies	0.00	272.59	272.59
11H203	As H182 Atheroscleros	713000	Printing & Copying-General	0.00	0.00	0.00
11H203	As H182 Atheroscleros	716000	Maintenance & Repairs-General	0.00	118.00	118.00
11H203	As H182 Atheroscleros	716100	Rentals & Leases-General	0.00	12.36	12.36
11H203	As H182 Atheroscleros	718000	Telecom-General	0.00	0.00	0.00
11H205	Zo H205 Mycotoxins In	710000	In-State Travel	0.00	152.96	152.96
11H205	Zo H205 Mycotoxins In	710400	Student or Non-Emp Travel	0.00	54.75	54.75
11H205	Zo H205 Mycotoxins In	711100	Supplies-General	0.00	2,276.12	2,276.12
11H205	Zo H205 Mycotoxins In	711200	Research Supplies	0.00	4,948.06	4,948.06

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11H205	Zo H205 Mycotoxins In	713000	Printing & Copying-General	0.00	0.00	0.00
11H205	Zo H205 Mycotoxins In	714030	Postage-Express Mail	0.00	0.00	0.00
11H205	Zo H205 Mycotoxins In	760000	Internal Allocations	0.00	0.00	0.00
11H206	Ps H239 Environ Modif	711100	Supplies-General	0.00	157.45	157.45
11H207	Bo H262 Hydrogen Pero	710100	Out-of-State Travel	0.00	0.00	0.00
11H207	Bo H262 Hydrogen Pero	711100	Supplies-General	0.00	1,397.10	1,397.10
11H207	Bo H262 Hydrogen Pero	711200	Research Supplies	0.00	30.87	30.87
11H207	Bo H262 Hydrogen Pero	713000	Printing & Copying-General	0.00	135.84	135.84
11H207	Bo H262 Hydrogen Pero	716100	Rentals & Leases-General	0.00	0.00	0.00
11H207	Bo H262 Hydrogen Pero	718000	Telecom-General	0.00	0.00	0.00
11H208	As H285 Ind Biochem/Nutr	710100	Out-of-State Travel	0.00	0.00	0.00
11H208	As H285 Ind Biochem/Nutr	711100	Supplies-General	0.00	1,191.80	1,191.80
11H208	As H285 Ind Biochem/Nutr	711200	Research Supplies	0.00	1,140.00	1,140.00
11H208	As H285 Ind Biochem/Nutr	713010	Printing & Copying-Publications	0.00	0.00	0.00
11H208	As H285 Ind Biochem/Nutr	716000	Maintenance & Repairs-General	0.00	175.00	175.00
11H208	As H285 Ind Biochem/Nutr	716100	Rentals & Leases-General	0.00	0.00	0.00
11H208	As H285 Ind Biochem/Nutr	718000	Telecom-General	0.00	0.00	0.00
11H208	As H285 Ind Biochem/Nutr	718002	Telecom-Fixed (Basic Phone Service)	0.00	12.00	12.00
11H208	As H285 Ind Biochem/Nutr	718016	Telecom-Usage (Tolls)	0.00	30.80	30.80
11H208	As H285 Ind Biochem/Nutr	719100	Membership Dues & Fees	0.00	0.00	0.00
11H210	Bi H291 Synthesis Alc	711100	Supplies-General	0.00	2,863.96	2,863.96
11H210	Bi H291 Synthesis Alc	711200	Research Supplies	0.00	0.00	0.00
11H210	Bi H291 Synthesis Alc	713000	Printing & Copying-General	0.00	0.00	0.00
11H210	Bi H291 Synthesis Alc	714000	Postage-General	0.00	0.00	0.00
11H210	Bi H291 Synthesis Alc	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H210	Bi H291 Synthesis Alc	718000	Telecom-General	0.00	0.00	0.00
11H210	Bi H291 Synthesis Alc	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11H211	Bo H311 Light Intensity	711100	Supplies-General	0.00	113.84	113.84
11H211	Bo H311 Light Intensity	711200	Research Supplies	0.00	923.58	923.58
11H211	Bo H311 Light Intensity	713000	Printing & Copying-General	0.00	1.19	1.19
11H211	Bo H311 Light Intensity	716000	Maintenance & Repairs-General	0.00	372.00	372.00
11H211	Bo H311 Light Intensity	716100	Rentals & Leases-General	0.00	37.08	37.08
11H211	Bo H311 Light Intensity	717200	Other Professional Services-General	0.00	276.00	276.00
11H211	Bo H311 Light Intensity	718000	Telecom-General	0.00	0.00	0.00
11H211	Bo H311 Light Intensity	718002	Telecom-Fixed (Basic Phone Service)	0.00	154.48	154.48
11H211	Bo H311 Light Intensity	718016	Telecom-Usage (Tolls)	0.00	0.79	0.79
11H214	Zo H318 Inventory Aquatic Ins	710000	In-State Travel	0.00	9.99	9.99
11H214	Zo H318 Inventory Aquatic Ins	710100	Out-of-State Travel	0.00	218.96	218.96
11H214	Zo H318 Inventory Aquatic Ins	711100	Supplies-General	(39.81)	103.36	103.36
11H214	Zo H318 Inventory Aquatic Ins	711200	Research Supplies	0.00	601.40	601.40
11H214	Zo H318 Inventory Aquatic Ins	713000	Printing & Copying-General	0.00	0.00	0.00
11H214	Zo H318 Inventory Aquatic Ins	713010	Printing & Copying-Publications	0.00	0.00	0.00
11H214	Zo H318 Inventory Aquatic Ins	714000	Postage-General	0.00	0.00	0.00
11H214	Zo H318 Inventory Aquatic Ins	716000	Maintenance & Repairs-General	0.00	40.00	40.00
11H214	Zo H318 Inventory Aquatic Ins	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11H214	Zo H318 Inventory Aquatic Ins	760000	Internal Allocations	0.00	0.00	0.00
11H215	Bi H327 Guanylante Cyclase	711000	Purchasing Cards	0.00	0.00	0.00
11H215	Bi H327 Guanylante Cyclase	711100	Supplies-General	0.00	(95.87)	(95.87)
11H215	Bi H327 Guanylante Cyclase	711200	Research Supplies	0.00	0.00	0.00
11H215	Bi H327 Guanylante Cyclase	713000	Printing & Copying-General	0.00	0.00	0.00
11H215	Bi H327 Guanylante Cyclase	713010	Printing & Copying-Publications	0.00	0.00	0.00
11H215	Bi H327 Guanylante Cyclase	714000	Postage-General	0.00	0.00	0.00
11H215	Bi H327 Guanylante Cyclase	714030	Postage-Express Mail	0.00	0.00	0.00
11H215	Bi H327 Guanylante Cyclase	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
11H215	Bi H327 Guanylante Cyclase	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H215	Bi H327 Guanylante Cyclase	717200	Other Professional Services-General	0.00	0.00	0.00
11H215	Bi H327 Guanylante Cyclase	718000	Telecom-General	0.00	0.00	0.00
11H215	Bi H327 Guanylante Cyclase	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11H215	Bi H327 Guanylante Cyclase	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11H216	Mi H329 Stringent Response	711100	Supplies-General	0.00	4,833.14	4,833.14
11H216	Mi H329 Stringent Response	716000	Maintenance & Repairs-General	0.00	60.00	60.00
11H216	Mi H329 Stringent Response	717200	Other Professional Services-General	0.00	0.00	0.00
11H217	Bi H332 Forms of Gnrh	710300	Conference Registration Fees	0.00	0.00	0.00
11H217	Bi H332 Forms of Gnrh	711100	Supplies-General	0.00	180.03	180.03
11H217	Bi H332 Forms of Gnrh	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
11H217	Bi H332 Forms of Gnrh	711200	Research Supplies	0.00	0.00	0.00
11H217	Bi H332 Forms of Gnrh	713000	Printing & Copying-General	0.00	0.00	0.00
11H217	Bi H332 Forms of Gnrh	713010	Printing & Copying-Publications	0.00	342.50	342.50
11H217	Bi H332 Forms of Gnrh	714000	Postage-General	0.00	0.00	0.00
11H217	Bi H332 Forms of Gnrh	714030	Postage-Express Mail	0.00	48.96	48.96
11H217	Bi H332 Forms of Gnrh	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H217	Bi H332 Forms of Gnrh	718000	Telecom-General	0.00	0.00	0.00
11H217	Bi H332 Forms of Gnrh	718002	Telecom-Fixed (Basic Phone Service)	0.00	90.00	90.00
11H217	Bi H332 Forms of Gnrh	718016	Telecom-Usage (Tolls)	0.00	5.20	5.20
11H219	Re H335 Solid Waste Facil	710100	Out-of-State Travel	0.00	1,585.02	1,585.02
11H219	Re H335 Solid Waste Facil	711100	Supplies-General	0.00	34.00	34.00
11H219	Re H335 Solid Waste Facil	713000	Printing & Copying-General	0.00	0.00	0.00
11H219	Re H335 Solid Waste Facil	714000	Postage-General	0.00	0.00	0.00
11H219	Re H335 Solid Waste Facil	714005	Postage-Campus Mail Services	0.00	5.27	5.27
11H219	Re H335 Solid Waste Facil	718000	Telecom-General	0.00	0.00	0.00
11H219	Re H335 Solid Waste Facil	718016	Telecom-Usage (Tolls)	0.00	45.93	45.93

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11H220	Zo H340 Migration Patterns	710310	Workshop Registration Fees	0.00	0.00	0.00
11H220	Zo H340 Migration Patterns	711100	Supplies-General	0.00	6.29	6.29
11H220	Zo H340 Migration Patterns	711200	Research Supplies	0.00	124.00	124.00
11H220	Zo H340 Migration Patterns	714000	Postage-General	0.00	0.00	0.00
11H220	Zo H340 Migration Patterns	716100	Rentals & Leases-General	0.00	0.00	0.00
11H220	Zo H340 Migration Patterns	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11H220	Zo H340 Migration Patterns	717200	Other Professional Services-General	0.00	0.00	0.00
11H220	Zo H340 Migration Patterns	718000	Telecom-General	0.00	0.00	0.00
11H220	Zo H340 Migration Patterns	718002	Telecom-Fixed (Basic Phone Service)	0.00	45.00	45.00
11H221	Bi H344 Soil Nematodes	711100	Supplies-General	0.00	141.76	141.76
11H221	Bi H344 Soil Nematodes	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11H221	Bi H344 Soil Nematodes	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
11H221	Bi H344 Soil Nematodes	711200	Research Supplies	0.00	365.59	365.59
11H221	Bi H344 Soil Nematodes	713000	Printing & Copying-General	0.00	0.00	0.00
11H221	Bi H344 Soil Nematodes	714030	Postage-Express Mail	0.00	0.00	0.00
11H221	Bi H344 Soil Nematodes	717200	Other Professional Services-General	0.00	0.00	0.00
11H221	Bi H344 Soil Nematodes	718000	Telecom-General	0.00	0.00	0.00
11H222	As H346 Porcine Adipocyte Lipo	710100	Out-of-State Travel	0.00	0.00	0.00
11H222	As H346 Porcine Adipocyte Lipo	711100	Supplies-General	0.00	257.88	257.88
11H222	As H346 Porcine Adipocyte Lipo	713000	Printing & Copying-General	0.00	19.54	19.54
11H222	As H346 Porcine Adipocyte Lipo	714000	Postage-General	0.00	0.00	0.00
11H222	As H346 Porcine Adipocyte Lipo	714030	Postage-Express Mail	0.00	0.00	0.00
11H222	As H346 Porcine Adipocyte Lipo	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H222	As H346 Porcine Adipocyte Lipo	716100	Rentals & Leases-General	0.00	20.60	20.60
11H222	As H346 Porcine Adipocyte Lipo	718000	Telecom-General	0.00	0.00	0.00
11H222	As H346 Porcine Adipocyte Lipo	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11H224	Zo H356 Screening Tumors	711100	Supplies-General	0.00	0.00	0.00
11H224	Zo H356 Screening Tumors	711200	Research Supplies	0.00	627.10	627.10
11H224	Zo H356 Screening Tumors	714000	Postage-General	0.00	0.00	0.00
11H224	Zo H356 Screening Tumors	714030	Postage-Express Mail	0.00	0.00	0.00
11H224	Zo H356 Screening Tumors	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H224	Zo H356 Screening Tumors	740000	Cap Equipment	0.00	0.00	0.00
11H225	Pb H357 Genet Anal/Stwbry	711100	Supplies-General	0.00	4,034.36	4,034.36
11H225	Pb H357 Genet Anal/Stwbry	711200	Research Supplies	0.00	75.00	75.00
11H225	Pb H357 Genet Anal/Stwbry	713000	Printing & Copying-General	0.00	105.23	105.23
11H225	Pb H357 Genet Anal/Stwbry	713010	Printing & Copying-Publications	0.00	0.00	0.00
11H225	Pb H357 Genet Anal/Stwbry	714000	Postage-General	0.00	0.00	0.00
11H225	Pb H357 Genet Anal/Stwbry	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
11H225	Pb H357 Genet Anal/Stwbry	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H225	Pb H357 Genet Anal/Stwbry	717200	Other Professional Services-General	0.00	0.00	0.00
11H225	Pb H357 Genet Anal/Stwbry	718000	Telecom-General	0.00	0.00	0.00
11H225	Pb H357 Genet Anal/Stwbry	718002	Telecom-Fixed (Basic Phone Service)	0.00	45.00	45.00
11H226	As H358 Zinc Transport	710100	Out-of-State Travel	0.00	0.00	0.00
11H226	As H358 Zinc Transport	711100	Supplies-General	0.00	3,190.09	3,190.09
11H226	As H358 Zinc Transport	711154	Supplies-Computer Peripherals	0.00	108.90	108.90
11H226	As H358 Zinc Transport	711200	Research Supplies	0.00	0.00	0.00
11H226	As H358 Zinc Transport	713000	Printing & Copying-General	0.00	0.00	0.00
11H226	As H358 Zinc Transport	713010	Printing & Copying-Publications	0.00	183.75	183.75
11H226	As H358 Zinc Transport	714030	Postage-Express Mail	0.00	0.00	0.00
11H226	As H358 Zinc Transport	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H226	As H358 Zinc Transport	718000	Telecom-General	0.00	0.00	0.00
11H226	As H358 Zinc Transport	718016	Telecom-Usage (Tolls)	0.00	24.52	24.52
11H227	Pb H362 Somatic Embryogen	711100	Supplies-General	0.00	(1,370.32)	(1,370.32)
11H227	Pb H362 Somatic Embryogen	711200	Research Supplies	0.00	0.00	0.00
11H227	Pb H362 Somatic Embryogen	713000	Printing & Copying-General	0.00	0.00	0.00
11H227	Pb H362 Somatic Embryogen	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
11H227	Pb H362 Somatic Embryogen	716000	Maintenance & Repairs-General	0.00	(3,600.00)	(3,600.00)
11H227	Pb H362 Somatic Embryogen	716100	Rentals & Leases-General	0.00	0.00	0.00
11H227	Pb H362 Somatic Embryogen	717200	Other Professional Services-General	0.00	0.00	0.00
11H227	Pb H362 Somatic Embryogen	718000	Telecom-General	0.00	0.00	0.00
11H227	Pb H362 Somatic Embryogen	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11H229	As H366 Metabolic Relations	716100	Rentals & Leases-General	0.00	(3.52)	(3.52)
11H231	Zo H372 Dinculeotide Repeat	711100	Supplies-General	0.00	148.00	148.00
11H231	Zo H372 Dinculeotide Repeat	711200	Research Supplies	0.00	4,488.98	4,488.98
11H231	Zo H372 Dinculeotide Repeat	713000	Printing & Copying-General	0.00	0.00	0.00
11H231	Zo H372 Dinculeotide Repeat	714030	Postage-Express Mail	0.00	39.91	39.91
11H231	Zo H372 Dinculeotide Repeat	718000	Telecom-General	0.00	0.00	0.00
11H231	Zo H372 Dinculeotide Repeat	718002	Telecom-Fixed (Basic Phone Service)	0.00	45.00	45.00
11H232	Bi Functional Prop Food Protei	711100	Supplies-General	0.00	0.00	0.00
11H233	Zo Biomonitoring Nematode Comm	710310	Workshop Registration Fees	0.00	79.00	79.00
11H233	Zo Biomonitoring Nematode Comm	711100	Supplies-General	0.00	717.85	717.85
11H233	Zo Biomonitoring Nematode Comm	718000	Telecom-General	0.00	0.00	0.00
11H233	Zo Biomonitoring Nematode Comm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11H233	Zo Biomonitoring Nematode Comm	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11H233	Zo Biomonitoring Nematode Comm	740000	Cap Equipment	0.00	0.00	0.00
11H234	Genetic SYS for Frankia	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H234	Genetic SYS for Frankia	711100	Supplies-General	0.00	125.00	125.00
11H234	Genetic SYS for Frankia	713010	Printing & Copying-Publications	0.00	0.00	0.00
11H234	Genetic SYS for Frankia	714000	Postage-General	0.00	0.00	0.00
11H234	Genetic SYS for Frankia	714030	Postage-Express Mail	0.00	0.00	0.00
11H234	Genetic SYS for Frankia	716000	Maintenance & Repairs-General	0.00	265.50	265.50

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
11H234	Genetic SYS for Frankia	717200	Other Professional Services-General	0.00	0.00	0.00
11H234	Genetic SYS for Frankia	740000	Cap Equipment	0.00	0.00	0.00
11H235	As Gender Effects, Mini Swine	711100	Supplies-General	0.00	559.14	559.14
11H235	As Gender Effects, Mini Swine	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
11H235	As Gender Effects, Mini Swine	711146	Supplies-Laboratory	0.00	0.00	0.00
11H235	As Gender Effects, Mini Swine	711200	Research Supplies	0.00	255.00	255.00
11H235	As Gender Effects, Mini Swine	713000	Printing & Copying-General	0.00	0.00	0.00
11H235	As Gender Effects, Mini Swine	713010	Printing & Copying-Publications	0.00	0.00	0.00
11H235	As Gender Effects, Mini Swine	716000	Maintenance & Repairs-General	0.00	696.25	696.25
11H235	As Gender Effects, Mini Swine	717200	Other Professional Services-General	0.00	0.00	0.00
11H235	As Gender Effects, Mini Swine	718000	Telecom-General	0.00	0.00	0.00
11H235	As Gender Effects, Mini Swine	760000	Internal Allocations	0.00	0.00	0.00
11H236	Pb Seaweeds and Altered Bio	710000	In-State Travel	0.00	0.00	0.00
11H236	Pb Seaweeds and Altered Bio	710100	Out-of-State Travel	0.00	1,101.96	1,101.96
11H236	Pb Seaweeds and Altered Bio	710400	Student or Non-Emp Travel	0.00	469.82	469.82
11H236	Pb Seaweeds and Altered Bio	711100	Supplies-General	0.00	273.00	273.00
11H236	Pb Seaweeds and Altered Bio	711200	Research Supplies	0.00	297.46	297.46
11H236	Pb Seaweeds and Altered Bio	713000	Printing & Copying-General	0.00	0.00	0.00
11H236	Pb Seaweeds and Altered Bio	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H236	Pb Seaweeds and Altered Bio	716100	Rentals & Leases-General	0.00	0.00	0.00
11H236	Pb Seaweeds and Altered Bio	716125	Rentals-Vehicles incl Marine	0.00	18.04	18.04
11H237	Zo Repro Season Sea Urchins	710100	Out-of-State Travel	0.00	0.00	0.00
11H237	Zo Repro Season Sea Urchins	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H237	Zo Repro Season Sea Urchins	711000	Purchasing Cards	0.00	0.00	0.00
11H237	Zo Repro Season Sea Urchins	711100	Supplies-General	0.00	(34.00)	(34.00)
11H237	Zo Repro Season Sea Urchins	711200	Research Supplies	0.00	0.00	0.00
11H237	Zo Repro Season Sea Urchins	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H237	Zo Repro Season Sea Urchins	717200	Other Professional Services-General	0.00	0.00	0.00
11H238	Pb Calcium-Dep Kinases/Arabido	710100	Out-of-State Travel	0.00	0.00	0.00
11H238	Pb Calcium-Dep Kinases/Arabido	710400	Student or Non-Emp Travel	0.00	44.44	44.44
11H238	Pb Calcium-Dep Kinases/Arabido	711100	Supplies-General	0.00	161.36	161.36
11H238	Pb Calcium-Dep Kinases/Arabido	711200	Research Supplies	0.00	1,115.99	1,115.99
11H238	Pb Calcium-Dep Kinases/Arabido	713000	Printing & Copying-General	0.00	37.66	37.66
11H238	Pb Calcium-Dep Kinases/Arabido	713010	Printing & Copying-Publications	0.00	0.00	0.00
11H238	Pb Calcium-Dep Kinases/Arabido	714000	Postage-General	0.00	0.00	0.00
11H238	Pb Calcium-Dep Kinases/Arabido	714030	Postage-Express Mail	0.00	0.00	0.00
11H238	Pb Calcium-Dep Kinases/Arabido	716000	Maintenance & Repairs-General	0.00	30.00	30.00
11H238	Pb Calcium-Dep Kinases/Arabido	717200	Other Professional Services-General	0.00	445.00	445.00
11H238	Pb Calcium-Dep Kinases/Arabido	718000	Telecom-General	0.00	0.00	0.00
11H238	Pb Calcium-Dep Kinases/Arabido	718002	Telecom-Fixed (Basic Phone Service)	0.00	45.00	45.00
11H238	Pb Calcium-Dep Kinases/Arabido	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11H239	Pb Climate Mod Prod Sys-Strawb	710000	In-State Travel	0.00	0.00	0.00
11H239	Pb Climate Mod Prod Sys-Strawb	711100	Supplies-General	0.00	873.53	873.53
11H239	Pb Climate Mod Prod Sys-Strawb	711200	Research Supplies	0.00	352.16	352.16
11H239	Pb Climate Mod Prod Sys-Strawb	716100	Rentals & Leases-General	0.00	24.72	24.72
11H240	Mi Host Defenses Against Salmo	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H240	Mi Host Defenses Against Salmo	711100	Supplies-General	0.00	3,062.85	3,062.85
11H240	Mi Host Defenses Against Salmo	711148	Supplies-Bottled Gas	0.00	0.00	0.00
11H240	Mi Host Defenses Against Salmo	713005	Printing & Copying-Campus	0.00	0.00	0.00
11H240	Mi Host Defenses Against Salmo	714000	Postage-General	0.00	0.00	0.00
11H240	Mi Host Defenses Against Salmo	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H240	Mi Host Defenses Against Salmo	716100	Rentals & Leases-General	0.00	28.84	28.84
11H240	Mi Host Defenses Against Salmo	718000	Telecom-General	0.00	0.00	0.00
11H240	Mi Host Defenses Against Salmo	719100	Membership Dues & Fees	0.00	239.00	239.00
11H242	Bi Arabidopsis	710400	Student or Non-Emp Travel	0.00	194.92	194.92
11H242	Bi Arabidopsis	711100	Supplies-General	0.00	3,443.44	3,443.44
11H242	Bi Arabidopsis	711200	Research Supplies	0.00	549.64	549.64
11H242	Bi Arabidopsis	713000	Printing & Copying-General	0.00	0.00	0.00
11H242	Bi Arabidopsis	713010	Printing & Copying-Publications	0.00	0.00	0.00
11H242	Bi Arabidopsis	714000	Postage-General	0.00	0.00	0.00
11H242	Bi Arabidopsis	718000	Telecom-General	0.00	0.00	0.00
11H245	Pb Fisher Usda	711100	Supplies-General	0.00	0.00	0.00
11H245	Pb Fisher Usda	711200	Research Supplies	0.00	0.00	0.00
11H245	Pb Fisher Usda	713000	Printing & Copying-General	0.00	0.00	0.00
11H245	Pb Fisher Usda	713010	Printing & Copying-Publications	0.00	0.00	0.00
11H245	Pb Fisher Usda	717200	Other Professional Services-General	0.00	0.00	0.00
11H245	Pb Fisher Usda	760000	Internal Allocations	0.00	0.00	0.00
11H246	Zo Burying Beetles	710100	Out-of-State Travel	0.00	1,271.90	1,271.90
11H246	Zo Burying Beetles	710300	Conference Registration Fees	0.00	290.00	290.00
11H246	Zo Burying Beetles	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H246	Zo Burying Beetles	711100	Supplies-General	0.00	72.90	72.90
11H246	Zo Burying Beetles	711200	Research Supplies	0.00	42.85	42.85
11H246	Zo Burying Beetles	714000	Postage-General	0.00	0.00	0.00
11H246	Zo Burying Beetles	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
11H246	Zo Burying Beetles	716100	Rentals & Leases-General	0.00	12.36	12.36
11H250	Pb Photosynthesis-Light Rel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H250	Pb Photosynthesis-Light Rel	711100	Supplies-General	0.00	(1,260.61)	(1,260.61)
11H250	Pb Photosynthesis-Light Rel	711200	Research Supplies	0.00	0.00	0.00
11H250	Pb Photosynthesis-Light Rel	713000	Printing & Copying-General	0.00	0.00	0.00
11H250	Pb Photosynthesis-Light Rel	718000	Telecom-General	0.00	0.00	0.00
11H251	Pb Biodiversity Aquatic Plnts	710000	In-State Travel	0.00	265.90	265.90

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
11H251	Pb Biodiversity Aquatic Plnts	710100	Out-of-State Travel	0.00	0.00	0.00
11H251	Pb Biodiversity Aquatic Plnts	710400	Student or Non-Emp Travel	0.00	77.00	77.00
11H251	Pb Biodiversity Aquatic Plnts	711100	Supplies-General	0.00	603.53	603.53
11H251	Pb Biodiversity Aquatic Plnts	711200	Research Supplies	0.00	412.64	412.64
11H252	Bi Gelation Beta-Lactoglobuln	711100	Supplies-General	0.00	0.00	0.00
11H252	Bi Gelation Beta-Lactoglobuln	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H252	Bi Gelation Beta-Lactoglobuln	716100	Rentals & Leases-General	0.00	0.00	0.00
11H252	Bi Gelation Beta-Lactoglobuln	718000	Telecom-General	0.00	0.00	0.00
11H252	Bi Gelation Beta-Lactoglobuln	718002	Telecom-Fixed (Basic Phone Service)	0.00	145.74	145.74
11H253	Pb Seed Coat Devel in Pumpkin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H253	Pb Seed Coat Devel in Pumpkin	711100	Supplies-General	0.00	30.00	30.00
11H253	Pb Seed Coat Devel in Pumpkin	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
11H253	Pb Seed Coat Devel in Pumpkin	711200	Research Supplies	0.00	695.15	695.15
11H253	Pb Seed Coat Devel in Pumpkin	713000	Printing & Copying-General	0.00	0.00	0.00
11H253	Pb Seed Coat Devel in Pumpkin	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H253	Pb Seed Coat Devel in Pumpkin	716100	Rentals & Leases-General	0.00	16.86	16.86
11H253	Pb Seed Coat Devel in Pumpkin	717200	Other Professional Services-General	0.00	0.00	0.00
11H254	MI Rotavirus/Hep A in Sludge	711100	Supplies-General	0.00	0.00	0.00
11H254	MI Rotavirus/Hep A in Sludge	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
11H255	MI Biodiversity/Biosolids	710000	In-State Travel	0.00	0.00	0.00
11H255	MI Biodiversity/Biosolids	710400	Student or Non-Emp Travel	0.00	47.45	47.45
11H255	MI Biodiversity/Biosolids	711100	Supplies-General	0.00	225.18	225.18
11H255	MI Biodiversity/Biosolids	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11H255	MI Biodiversity/Biosolids	716100	Rentals & Leases-General	0.00	0.00	0.00
11H255	MI Biodiversity/Biosolids	717200	Other Professional Services-General	0.00	48.00	48.00
11H255	MI Biodiversity/Biosolids	740000	Cap Equipment	0.00	0.00	0.00
11H256	Fr Iron Spodosols	711100	Supplies-General	0.00	1,761.50	1,761.50
11H256	Fr Iron Spodosols	714030	Postage-Express Mail	0.00	0.00	0.00
11H256	Fr Iron Spodosols	716100	Rentals & Leases-General	0.00	53.58	53.58
11H256	Fr Iron Spodosols	717100	Financial Services-General	0.00	0.00	0.00
11H256	Fr Iron Spodosols	717200	Other Professional Services-General	0.00	1,455.00	1,455.00
11H256	Fr Iron Spodosols	718000	Telecom-General	0.00	0.00	0.00
11H256	Fr Iron Spodosols	718016	Telecom-Usage (Tolls)	0.00	19.47	19.47
11H258	Fr Geographical Stressor Grad	710100	Out-of-State Travel	0.00	0.00	0.00
11H258	Fr Geographical Stressor Grad	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11H258	Fr Geographical Stressor Grad	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
11H258	Fr Geographical Stressor Grad	711100	Supplies-General	0.00	0.00	0.00
11H258	Fr Geographical Stressor Grad	713000	Printing & Copying-General	0.00	0.00	0.00
11H258	Fr Geographical Stressor Grad	713030	Printing & Copying-Off Campus	0.00	85.50	85.50
11H258	Fr Geographical Stressor Grad	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11H258	Fr Geographical Stressor Grad	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11H258	Fr Geographical Stressor Grad	717200	Other Professional Services-General	0.00	0.00	0.00
11H258	Fr Geographical Stressor Grad	718000	Telecom-General	0.00	0.00	0.00
11H258	Fr Geographical Stressor Grad	718008	Telecom-Internet Services	0.00	0.00	0.00
11H259	Pb Nutrient Mgmt Oriental Plt	711000	Purchasing Cards	0.00	0.00	0.00
11H259	Pb Nutrient Mgmt Oriental Plt	711100	Supplies-General	0.00	617.58	617.58
11H259	Pb Nutrient Mgmt Oriental Plt	711200	Research Supplies	0.00	2,923.75	2,923.75
11H259	Pb Nutrient Mgmt Oriental Plt	717200	Other Professional Services-General	0.00	408.00	408.00
11H263	FR TRANSPORT BEHAVIOR E COLI	711100	Supplies-General	0.00	943.49	943.49
11H264	BI CCR4 LEUCINE-RICH REPEAT	710300	Conference Registration Fees	0.00	0.00	0.00
11H264	BI CCR4 LEUCINE-RICH REPEAT	711100	Supplies-General	0.00	834.73	834.73
11H264	BI CCR4 LEUCINE-RICH REPEAT	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
11H264	BI CCR4 LEUCINE-RICH REPEAT	711200	Research Supplies	0.00	43.06	43.06
11H264	BI CCR4 LEUCINE-RICH REPEAT	714000	Postage-General	0.00	9.41	9.41
11H264	BI CCR4 LEUCINE-RICH REPEAT	716000	Maintenance & Repairs-General	0.00	15.00	15.00
11H264	BI CCR4 LEUCINE-RICH REPEAT	717200	Other Professional Services-General	0.00	24.00	24.00
11H265	PB ANAEROBIC CYANOBACTERIAL	711100	Supplies-General	0.00	0.00	0.00
11H265	PB ANAEROBIC CYANOBACTERIAL	711200	Research Supplies	0.00	2,128.05	2,128.05
11H265	PB ANAEROBIC CYANOBACTERIAL	716100	Rentals & Leases-General	0.00	12.36	12.36
11H265	PB ANAEROBIC CYANOBACTERIAL	740000	Cap Equipment	0.00	0.00	0.00
11H266	PB ORGANIC AMENDMENTS-SOIL	710000	In-State Travel	0.00	0.00	0.00
11H266	PB ORGANIC AMENDMENTS-SOIL	710400	Student or Non-Emp Travel	0.00	69.35	69.35
11H266	PB ORGANIC AMENDMENTS-SOIL	711100	Supplies-General	0.00	472.03	472.03
11H266	PB ORGANIC AMENDMENTS-SOIL	711200	Research Supplies	0.00	1,639.89	1,639.89
11H266	PB ORGANIC AMENDMENTS-SOIL	713000	Printing & Copying-General	0.00	0.00	0.00
11H266	PB ORGANIC AMENDMENTS-SOIL	714030	Postage-Express Mail	0.00	0.00	0.00
11H266	PB ORGANIC AMENDMENTS-SOIL	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
11H266	PB ORGANIC AMENDMENTS-SOIL	717200	Other Professional Services-General	0.00	472.00	472.00
11H267	PB BREEDING/GENETICS ORNAMENT	710000	In-State Travel	0.00	0.00	0.00
11H267	PB BREEDING/GENETICS ORNAMENT	710100	Out-of-State Travel	0.00	0.00	0.00
11H267	PB BREEDING/GENETICS ORNAMENT	710200	Foreign Travel	0.00	0.00	0.00
11H267	PB BREEDING/GENETICS ORNAMENT	711100	Supplies-General	0.00	324.07	324.07
11H267	PB BREEDING/GENETICS ORNAMENT	711200	Research Supplies	0.00	0.00	0.00
11H267	PB BREEDING/GENETICS ORNAMENT	713000	Printing & Copying-General	0.00	0.00	0.00
11H267	PB BREEDING/GENETICS ORNAMENT	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11H267	PB BREEDING/GENETICS ORNAMENT	714030	Postage-Express Mail	0.00	0.00	0.00
11H267	PB BREEDING/GENETICS ORNAMENT	717200	Other Professional Services-General	0.00	0.00	0.00
11H268	BI ACTIVATION OF ESTROGEN	711100	Supplies-General	0.00	3,258.15	3,258.15
11H268	BI ACTIVATION OF ESTROGEN	711200	Research Supplies	0.00	1,051.11	1,051.11
11H268	BI ACTIVATION OF ESTROGEN	713000	Printing & Copying-General	0.00	0.00	0.00
11H268	BI ACTIVATION OF ESTROGEN	714030	Postage-Express Mail	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
11H268	BI ACTIVATION OF ESTROGEN	716100	Rentals & Leases-General	0.00	61.44	61.44
11H268	BI ACTIVATION OF ESTROGEN	717200	Other Professional Services-General	0.00	0.00	0.00
11H268	BI ACTIVATION OF ESTROGEN	760000	Internal Allocations	0.00	0.00	0.00
11H269	PB VEGETABLE BRASSICAS	710100	Out-of-State Travel	0.00	1,488.74	1,488.74
11H269	PB VEGETABLE BRASSICAS	710300	Conference Registration Fees	0.00	0.00	0.00
11H269	PB VEGETABLE BRASSICAS	711100	Supplies-General	0.00	21.80	21.80
11H269	PB VEGETABLE BRASSICAS	711146	Supplies-Laboratory	0.00	0.00	0.00
11H269	PB VEGETABLE BRASSICAS	711200	Research Supplies	0.00	758.01	758.01
11H269	PB VEGETABLE BRASSICAS	713000	Printing & Copying-General	0.00	155.36	155.36
11H269	PB VEGETABLE BRASSICAS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H269	PB VEGETABLE BRASSICAS	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
11H269	PB VEGETABLE BRASSICAS	717200	Other Professional Services-General	0.00	1,816.00	1,816.00
11H270	Fr Land Ethics	710100	Out-of-State Travel	0.00	1,121.92	1,121.92
11H270	Fr Land Ethics	711100	Supplies-General	0.00	363.31	363.31
11H270	Fr Land Ethics	711200	Research Supplies	0.00	0.00	0.00
11H270	Fr Land Ethics	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
11H300	Hatch Res Admin 2003	710000	In-State Travel	0.00	77.50	77.50
11H300	Hatch Res Admin 2003	710100	Out-of-State Travel	0.00	1,850.63	1,850.63
11H300	Hatch Res Admin 2003	710115	Out-of-State Travel-Prof Dev	247.34	0.00	0.00
11H300	Hatch Res Admin 2003	710300	Conference Registration Fees	0.00	907.50	907.50
11H300	Hatch Res Admin 2003	711100	Supplies-General	0.00	75.00	75.00
11H300	Hatch Res Admin 2003	711200	Research Supplies	0.00	0.00	0.00
11H300	Hatch Res Admin 2003	713010	Printing & Copying-Publications	(3,355.67)	8,642.71	8,642.71
11H300	Hatch Res Admin 2003	714020	Postage-Labeling	0.00	141.90	141.90
11H300	Hatch Res Admin 2003	717200	Other Professional Services-General	0.00	836.30	836.30
11H300	Hatch Res Admin 2003	718000	Telecom-General	0.00	0.00	0.00
11H300	Hatch Res Admin 2003	718016	Telecom-Usage (Tolls)	0.01	0.00	0.00
11H300	Hatch Res Admin 2003	719000	Business Meals-Meetings-Non Travel	0.00	15.56	15.56
11H300	Hatch Res Admin 2003	740055	Cap Equip- Built in Equipment	(8,813.00)	8,813.00	8,813.00
11H301	Genetics Breeding 2003	710100	Out-of-State Travel	0.00	1,768.39	1,768.39
11H301	Genetics Breeding 2003	710300	Conference Registration Fees	0.00	750.00	750.00
11H301	Genetics Breeding 2003	710400	Student or Non-Emp Travel	0.00	399.50	399.50
11H301	Genetics Breeding 2003	711100	Supplies-General	0.00	0.00	0.00
11H301	Genetics Breeding 2003	711200	Research Supplies	554.75	1,308.01	1,308.01
11H301	Genetics Breeding 2003	713000	Printing & Copying-General	0.00	8.68	8.68
11H301	Genetics Breeding 2003	714030	Postage-Express Mail	22.00	41.79	41.79
11H303	Atherogenesis 2003	711100	Supplies-General	0.00	1,164.77	1,164.77
11H303	Atherogenesis 2003	711110	Supplies-Animal Feed-Care	0.00	876.90	876.90
11H303	Atherogenesis 2003	711200	Research Supplies	0.00	585.80	585.80
11H303	Atherogenesis 2003	713000	Printing & Copying-General	0.00	10.99	10.99
11H303	Atherogenesis 2003	716000	Maintenance & Repairs-General	0.00	4,204.58	4,204.58
11H303	Atherogenesis 2003	716100	Rentals & Leases-General	0.00	37.08	37.08
11H303	Atherogenesis 2003	717200	Other Professional Services-General	0.00	0.00	0.00
11H305	MC in NH Lakes 2003	710000	In-State Travel	0.00	48.78	48.78
11H305	MC in NH Lakes 2003	710100	Out-of-State Travel	0.00	32.00	32.00
11H305	MC in NH Lakes 2003	710300	Conference Registration Fees	460.00	0.00	0.00
11H305	MC in NH Lakes 2003	711100	Supplies-General	100.00	152.95	152.95
11H305	MC in NH Lakes 2003	711108	Supplies-Subscription,Newspaper,Mag	0.00	273.00	273.00
11H305	MC in NH Lakes 2003	711200	Research Supplies	811.81	2,877.33	2,877.33
11H305	MC in NH Lakes 2003	713000	Printing & Copying-General	0.00	0.56	0.56
11H305	MC in NH Lakes 2003	714030	Postage-Express Mail	0.00	201.80	201.80
11H305	MC in NH Lakes 2003	716000	Maintenance & Repairs-General	6.02	0.00	0.00
11H305	MC in NH Lakes 2003	740000	Cap Equipment	0.00	3,035.00	3,035.00
11H307	Oxygen and Inhibition of Photosynth	710115	Out-of-State Travel-Prof Dev	349.22	0.00	0.00
11H307	Oxygen and Inhibition of Photosynth	711100	Supplies-General	0.00	114.00	114.00
11H307	Oxygen and Inhibition of Photosynth	711200	Research Supplies	907.59	2,876.70	2,876.70
11H307	Oxygen and Inhibition of Photosynth	713000	Printing & Copying-General	110.30	57.19	57.19
11H307	Oxygen and Inhibition of Photosynth	716100	Rentals & Leases-General	0.00	85.00	85.00
11H308	Central Obesity, Insulin Resistance	710100	Out-of-State Travel	0.00	939.50	939.50
11H308	Central Obesity, Insulin Resistance	711100	Supplies-General	0.00	380.00	380.00
11H308	Central Obesity, Insulin Resistance	711200	Research Supplies	50.00	3,170.02	3,170.02
11H308	Central Obesity, Insulin Resistance	717200	Other Professional Services-General	0.00	1,240.00	1,240.00
11H308	Central Obesity, Insulin Resistance	718000	Telecom-General	0.00	0.00	0.00
11H308	Central Obesity, Insulin Resistance	718002	Telecom-Fixed (Basic Phone Service)	12.00	24.00	24.00
11H308	Central Obesity, Insulin Resistance	718016	Telecom-Usage (Tolls)	14.40	61.11	61.11
11H310	Yeast Regulatory Genes 2003	711100	Supplies-General	0.00	272.49	272.49
11H310	Yeast Regulatory Genes 2003	711200	Research Supplies	0.00	9,690.37	9,690.37
11H310	Yeast Regulatory Genes 2003	713000	Printing & Copying-General	0.00	9.05	9.05
11H310	Yeast Regulatory Genes 2003	713005	Printing & Copying-Campus	0.00	4.06	4.06
11H311	Redox State in Chlooplast 2003	711200	Research Supplies	17.48	1,116.14	1,116.14
11H311	Redox State in Chlooplast 2003	713000	Printing & Copying-General	12.88	44.10	44.10
11H311	Redox State in Chlooplast 2003	716000	Maintenance & Repairs-General	630.00	0.00	0.00
11H311	Redox State in Chlooplast 2003	716100	Rentals & Leases-General	24.72	86.52	86.52
11H311	Redox State in Chlooplast 2003	718000	Telecom-General	0.00	0.00	0.00
11H311	Redox State in Chlooplast 2003	718002	Telecom-Fixed (Basic Phone Service)	120.06	308.96	308.96
11H311	Redox State in Chlooplast 2003	718016	Telecom-Usage (Tolls)	0.71	12.88	12.88
11H314	ID Manual Aqautic Insects 2003	710000	In-State Travel	147.71	139.13	139.13
11H314	ID Manual Aqautic Insects 2003	710100	Out-of-State Travel	17.69	66.96	66.96
11H314	ID Manual Aqautic Insects 2003	711100	Supplies-General	39.81	26.95	26.95
11H314	ID Manual Aqautic Insects 2003	711200	Research Supplies	317.53	1,019.54	1,019.54
11H314	ID Manual Aqautic Insects 2003	713000	Printing & Copying-General	0.00	20.58	20.58

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
11H314	ID Manual Aqautic Insects 2003	713010	Printing & Copying-Publications	0.00	363.00	363.00
11H314	ID Manual Aqautic Insects 2003	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	21.78	21.78
11H315	Nucleotide Metabolism 2003	711200	Research Supplies	804.95	6,399.90	6,399.90
11H315	Nucleotide Metabolism 2003	713000	Printing & Copying-General	0.00	19.00	19.00
11H315	Nucleotide Metabolism 2003	713005	Printing & Copying-Campus	0.00	15.40	15.40
11H316	Bacterial Stress Genes 2003	711200	Research Supplies	2,534.32	4,306.96	4,306.96
11H316	Bacterial Stress Genes 2003	716000	Maintenance & Repairs-General	482.50	70.00	70.00
11H317	Endocrine Control 2003	711100	Supplies-General	0.00	29.95	29.95
11H317	Endocrine Control 2003	711200	Research Supplies	1,220.24	4,611.25	4,611.25
11H317	Endocrine Control 2003	714030	Postage-Express Mail	0.00	848.34	848.34
11H317	Endocrine Control 2003	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H317	Endocrine Control 2003	716100	Rentals & Leases-General	0.00	34.20	34.20
11H317	Endocrine Control 2003	717200	Other Professional Services-General	0.00	3,020.57	3,020.57
11H317	Endocrine Control 2003	718000	Telecom-General	0.00	0.00	0.00
11H317	Endocrine Control 2003	718002	Telecom-Fixed (Basic Phone Service)	63.25	180.00	180.00
11H317	Endocrine Control 2003	718016	Telecom-Usage (Tolls)	0.00	14.93	14.93
11H319	Municipal Solid Waste Disp 2003	710000	In-State Travel	0.00	264.28	264.28
11H319	Municipal Solid Waste Disp 2003	710100	Out-of-State Travel	1,602.61	0.00	0.00
11H319	Municipal Solid Waste Disp 2003	711100	Supplies-General	0.00	140.40	140.40
11H319	Municipal Solid Waste Disp 2003	711200	Research Supplies	0.00	2,682.75	2,682.75
11H319	Municipal Solid Waste Disp 2003	713000	Printing & Copying-General	0.00	30.50	30.50
11H319	Municipal Solid Waste Disp 2003	714000	Postage-General	0.00	0.00	0.00
11H319	Municipal Solid Waste Disp 2003	714005	Postage-Campus Mail Services	0.00	9.06	9.06
11H319	Municipal Solid Waste Disp 2003	714010	Postage-Off Campus Mail Services	0.00	7.05	7.05
11H319	Municipal Solid Waste Disp 2003	718000	Telecom-General	0.00	0.00	0.00
11H319	Municipal Solid Waste Disp 2003	718016	Telecom-Usage (Tolls)	25.07	61.35	61.35
11H319	Municipal Solid Waste Disp 2003	719100	Membership Dues & Fees	0.00	87.00	87.00
11H320	Lobster Ambundance 2003	710100	Out-of-State Travel	0.00	351.60	351.60
11H320	Lobster Ambundance 2003	710300	Conference Registration Fees	0.00	250.00	250.00
11H320	Lobster Ambundance 2003	710400	Student or Non-Emp Travel	0.00	1,290.16	1,290.16
11H320	Lobster Ambundance 2003	711100	Supplies-General	0.00	126.00	126.00
11H320	Lobster Ambundance 2003	711200	Research Supplies	87.13	6,309.98	6,309.98
11H320	Lobster Ambundance 2003	714000	Postage-General	0.00	153.58	153.58
11H320	Lobster Ambundance 2003	714030	Postage-Express Mail	0.00	9.80	9.80
11H320	Lobster Ambundance 2003	716000	Maintenance & Repairs-General	0.00	45.00	45.00
11H320	Lobster Ambundance 2003	716120	Rentals-Property or Room	0.00	200.00	200.00
11H320	Lobster Ambundance 2003	716125	Rentals-Vehicles incl Marine	0.00	93.00	93.00
11H320	Lobster Ambundance 2003	718000	Telecom-General	0.00	0.00	0.00
11H320	Lobster Ambundance 2003	718002	Telecom-Fixed (Basic Phone Service)	0.00	83.75	83.75
11H321	Transp in Soil Nematodes 2003	711200	Research Supplies	68.50	6,226.01	6,226.01
11H321	Transp in Soil Nematodes 2003	713000	Printing & Copying-General	38.85	7.85	7.85
11H321	Transp in Soil Nematodes 2003	714030	Postage-Express Mail	0.00	96.90	96.90
11H321	Transp in Soil Nematodes 2003	717200	Other Professional Services-General	0.00	12.00	12.00
11H324	Leukemia in Soft Shell Clam 2003	710100	Out-of-State Travel	0.00	2,091.02	2,091.02
11H324	Leukemia in Soft Shell Clam 2003	710400	Student or Non-Emp Travel	0.00	40.50	40.50
11H324	Leukemia in Soft Shell Clam 2003	711100	Supplies-General	0.00	3,094.90	3,094.90
11H324	Leukemia in Soft Shell Clam 2003	711200	Research Supplies	372.57	5,643.54	5,643.54
11H324	Leukemia in Soft Shell Clam 2003	716120	Rentals-Property or Room	0.00	750.00	750.00
11H326	Zinc Transport Endothelial Cells	710100	Out-of-State Travel	347.15	0.00	0.00
11H326	Zinc Transport Endothelial Cells	711100	Supplies-General	0.00	446.04	446.04
11H326	Zinc Transport Endothelial Cells	711200	Research Supplies	2,071.26	7,269.52	7,269.52
11H326	Zinc Transport Endothelial Cells	713000	Printing & Copying-General	0.00	22.83	22.83
11H326	Zinc Transport Endothelial Cells	716000	Maintenance & Repairs-General	0.00	538.00	538.00
11H326	Zinc Transport Endothelial Cells	716100	Rentals & Leases-General	8.24	32.96	32.96
11H326	Zinc Transport Endothelial Cells	717200	Other Professional Services-General	0.00	0.00	0.00
11H326	Zinc Transport Endothelial Cells	718000	Telecom-General	0.00	0.00	0.00
11H326	Zinc Transport Endothelial Cells	718016	Telecom-Usage (Tolls)	10.00	54.00	54.00
11H329	Supply of Nutrients for Lactating C	711200	Research Supplies	0.00	0.00	0.00
11H333	Tardigrade Diversity 2003	711100	Supplies-General	0.00	1,775.95	1,775.95
11H333	Tardigrade Diversity 2003	711200	Research Supplies	1,743.58	2,332.77	2,332.77
11H333	Tardigrade Diversity 2003	716000	Maintenance & Repairs-General	0.00	30.00	30.00
11H333	Tardigrade Diversity 2003	719000	Business Meals-Meetings-Non Travel	72.00	0.00	0.00
11H333	Tardigrade Diversity 2003	719100	Membership Dues & Fees	0.00	38.00	38.00
11H334	Development of GeneticSystem 2003	710400	Student or Non-Emp Travel	0.00	100.00	100.00
11H334	Development of GeneticSystem 2003	711200	Research Supplies	1,863.57	4,152.29	4,152.29
11H334	Development of GeneticSystem 2003	714030	Postage-Express Mail	0.00	87.38	87.38
11H334	Development of GeneticSystem 2003	717200	Other Professional Services-General	0.00	201.00	201.00
11H334	Development of GeneticSystem 2003	719100	Membership Dues & Fees	0.00	429.51	429.51
11H335	Oxidized LDL receptors 2003	711100	Supplies-General	0.00	24.95	24.95
11H335	Oxidized LDL receptors 2003	711110	Supplies-Animal Feed-Care	0.00	303.60	303.60
11H335	Oxidized LDL receptors 2003	711200	Research Supplies	5,423.67	1,887.10	1,887.10
11H335	Oxidized LDL receptors 2003	713000	Printing & Copying-General	0.00	31.51	31.51
11H335	Oxidized LDL receptors 2003	714030	Postage-Express Mail	0.00	11.59	11.59
11H335	Oxidized LDL receptors 2003	716100	Rentals & Leases-General	32.96	16.48	16.48
11H335	Oxidized LDL receptors 2003	717200	Other Professional Services-General	1,674.00	0.00	0.00
11H336	Seaweeds and Altered Biodiversity	710000	In-State Travel	36.08	156.06	156.06
11H336	Seaweeds and Altered Biodiversity	710100	Out-of-State Travel	0.00	341.49	341.49
11H336	Seaweeds and Altered Biodiversity	711100	Supplies-General	0.00	0.00	0.00
11H336	Seaweeds and Altered Biodiversity	711200	Research Supplies	595.10	3,052.55	3,052.55
11H336	Seaweeds and Altered Biodiversity	713000	Printing & Copying-General	0.00	697.80	697.80
11H337	Hatchery and Outplanting Systems	710100	Out-of-State Travel	956.88	617.75	617.75

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11H337	Hatchery and Outplanting Systems	710200	Foreign Travel	749.74	756.13	756.13
11H337	Hatchery and Outplanting Systems	710300	Conference Registration Fees	0.00	175.00	175.00
11H337	Hatchery and Outplanting Systems	711200	Research Supplies	1,445.00	1,895.50	1,895.50
11H337	Hatchery and Outplanting Systems	713000	Printing & Copying-General	0.00	0.00	0.00
11H337	Hatchery and Outplanting Systems	716120	Rentals-Property or Room	800.00	0.00	0.00
11H337	Hatchery and Outplanting Systems	716125	Rentals-Vehicles incl Marine	2,400.00	0.00	0.00
11H340	Salmonella Typhimurium 2003	710000	In-State Travel	207.36	145.00	145.00
11H340	Salmonella Typhimurium 2003	710100	Out-of-State Travel	0.00	2.00	2.00
11H340	Salmonella Typhimurium 2003	710300	Conference Registration Fees	0.00	39.50	39.50
11H340	Salmonella Typhimurium 2003	710400	Student or Non-Emp Travel	0.00	204.57	204.57
11H340	Salmonella Typhimurium 2003	711100	Supplies-General	0.00	138.02	138.02
11H340	Salmonella Typhimurium 2003	711200	Research Supplies	2,152.12	4,687.77	4,687.77
11H340	Salmonella Typhimurium 2003	716100	Rentals & Leases-General	(4.12)	180.68	180.68
11H340	Salmonella Typhimurium 2003	717200	Other Professional Services-General	0.00	100.00	100.00
11H340	Salmonella Typhimurium 2003	719100	Membership Dues & Fees	0.00	92.00	92.00
11H345	Quantifying pH and plant nutrition	711100	Supplies-General	26.67	26.66	26.66
11H345	Quantifying pH and plant nutrition	711200	Research Supplies	5,509.02	264.52	264.52
11H345	Quantifying pH and plant nutrition	713000	Printing & Copying-General	335.10	0.14	0.14
11H345	Quantifying pH and plant nutrition	713010	Printing & Copying-Publications	0.00	300.00	300.00
11H345	Quantifying pH and plant nutrition	714030	Postage-Express Mail	0.00	28.20	28.20
11H345	Quantifying pH and plant nutrition	716100	Rentals & Leases-General	0.00	26.66	26.66
11H345	Quantifying pH and plant nutrition	717200	Other Professional Services-General	0.00	1,469.50	1,469.50
11H346	Hormonal Control of Reproduction	710100	Out-of-State Travel	0.00	4.12	4.12
11H346	Hormonal Control of Reproduction	711100	Supplies-General	0.00	1,805.85	1,805.85
11H346	Hormonal Control of Reproduction	711200	Research Supplies	183.35	1,173.08	1,173.08
11H346	Hormonal Control of Reproduction	716100	Rentals & Leases-General	0.00	32.96	32.96
11H351	Biodiversity of Aquatic Plants 2003	710000	In-State Travel	323.98	0.00	0.00
11H351	Biodiversity of Aquatic Plants 2003	711200	Research Supplies	522.91	58.79	58.79
11H355	Soil Microbial Biodiversity 2003	711200	Research Supplies	0.00	997.85	997.85
11H356	Iron Speciation in Spodosols 2003	711200	Research Supplies	0.00	379.90	379.90
11H356	Iron Speciation in Spodosols 2003	716100	Rentals & Leases-General	0.00	127.59	127.59
11H356	Iron Speciation in Spodosols 2003	718000	Telecom-General	0.00	0.00	0.00
11H356	Iron Speciation in Spodosols 2003	718016	Telecom-Usage (Tolls)	0.00	13.90	13.90
11H358	Geographical and Stressor Gradients	710100	Out-of-State Travel	0.00	310.34	310.34
11H358	Geographical and Stressor Gradients	711200	Research Supplies	0.00	704.73	704.73
11H358	Geographical and Stressor Gradients	713000	Printing & Copying-General	0.00	33.55	33.55
11H358	Geographical and Stressor Gradients	713030	Printing & Copying-Off Campus	0.00	130.80	130.80
11H358	Geographical and Stressor Gradients	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	29.23	29.23
11H358	Geographical and Stressor Gradients	718000	Telecom-General	0.00	18.54	18.54
11H359	Nutrient Management Ornamental Plan	711200	Research Supplies	1,011.02	846.23	846.23
11H359	Nutrient Management Ornamental Plan	717200	Other Professional Services-General	0.00	138.00	138.00
11H363	Transport Behavior of E Coli 2003	711200	Research Supplies	1,367.43	4,962.29	4,962.29
11H363	Transport Behavior of E Coli 2003	713000	Printing & Copying-General	0.00	3.70	3.70
11H364	CCR4 Leucine-Rich Repeat Motif 2003	711200	Research Supplies	1,019.05	5,579.00	5,579.00
11H365	Anaerobic Cyanobacterial Cell Maint	711200	Research Supplies	1,189.93	3,142.39	3,142.39
11H365	Anaerobic Cyanobacterial Cell Maint	716100	Rentals & Leases-General	32.96	37.08	37.08
11H366	Organic Amendments to Improve Soil	710000	In-State Travel	245.88	0.00	0.00
11H366	Organic Amendments to Improve Soil	710100	Out-of-State Travel	0.00	317.34	317.34
11H366	Organic Amendments to Improve Soil	710300	Conference Registration Fees	0.00	55.00	55.00
11H366	Organic Amendments to Improve Soil	710400	Student or Non-Emp Travel	327.60	334.08	334.08
11H366	Organic Amendments to Improve Soil	711200	Research Supplies	830.01	1,098.23	1,098.23
11H366	Organic Amendments to Improve Soil	717200	Other Professional Services-General	328.51	0.00	0.00
11H367	Breeding and Genetics of Ornamental	711200	Research Supplies	185.66	279.38	279.38
11H367	Breeding and Genetics of Ornamental	713000	Printing & Copying-General	0.00	27.42	27.42
11H367	Breeding and Genetics of Ornamental	719000	Business Meals-Meetings-Non Travel	19.10	0.00	0.00
11H368	Activation of Estrogen Receptors	711200	Research Supplies	164.56	4,911.50	4,911.50
11H368	Activation of Estrogen Receptors	714030	Postage-Express Mail	0.00	49.50	49.50
11H368	Activation of Estrogen Receptors	716100	Rentals & Leases-General	0.00	61.44	61.44
11H368	Activation of Estrogen Receptors	717200	Other Professional Services-General	0.00	63.00	63.00
11H369	Genetic and Environmental Influence	710100	Out-of-State Travel	0.00	492.38	492.38
11H369	Genetic and Environmental Influence	710400	Student or Non-Emp Travel	0.00	347.38	347.38
11H369	Genetic and Environmental Influence	711200	Research Supplies	364.47	1,404.22	1,404.22
11H369	Genetic and Environmental Influence	717200	Other Professional Services-General	0.00	5,888.00	5,888.00
11H369	Genetic and Environmental Influence	718000	Telecom-General	0.00	0.00	0.00
11H369	Genetic and Environmental Influence	718014	Telecom-Telephone Equipment	0.00	55.00	55.00
11H370	Land Ethics and the College of Agri	710000	In-State Travel	58.32	64.64	64.64
11H370	Land Ethics and the College of Agri	710100	Out-of-State Travel	174.48	5,476.82	5,476.82
11H370	Land Ethics and the College of Agri	711100	Supplies-General	0.00	43.00	43.00
11H370	Land Ethics and the College of Agri	711200	Research Supplies	51.92	612.42	612.42
11H370	Land Ethics and the College of Agri	713000	Printing & Copying-General	0.00	7.90	7.90
11H370	Land Ethics and the College of Agri	713030	Printing & Copying-Off Campus	0.00	10.50	10.50
11H371	Trematode Parasites on Ecology 2003	710100	Out-of-State Travel	0.00	890.24	890.24
11H371	Trematode Parasites on Ecology 2003	710400	Student or Non-Emp Travel	343.58	0.00	0.00
11H371	Trematode Parasites on Ecology 2003	711100	Supplies-General	82.90	101.00	101.00
11H371	Trematode Parasites on Ecology 2003	711200	Research Supplies	0.00	1,442.94	1,442.94
11H371	Trematode Parasites on Ecology 2003	714010	Postage-Off Campus Mail Services	0.00	4.30	4.30
11H371	Trematode Parasites on Ecology 2003	714030	Postage-Express Mail	21.84	0.00	0.00
11H371	Trematode Parasites on Ecology 2003	716000	Maintenance & Repairs-General	0.00	45.00	45.00
11H371	Trematode Parasites on Ecology 2003	716120	Rentals-Property or Room	0.00	100.00	100.00
11H371	Trematode Parasites on Ecology 2003	740000	Cap Equipment	512.64	4,955.56	4,955.56
11H372	Genetic Factors Controlling Opsin Ge	711200	Research Supplies	886.87	1,051.08	1,051.08

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11H372	Genetic Factors Controlling Opsin Ge	714030	Postage-Express Mail	0.00	113.05	113.05
11H372	Genetic Factors Controlling Opsin Ge	716000	Maintenance & Repairs-General	2,906.00	1,195.00	1,195.00
11H373	Natural & Agricultural Resource Pol	710000	In-State Travel	54.00	411.35	411.35
11H373	Natural & Agricultural Resource Pol	710100	Out-of-State Travel	1,154.76	1,100.29	1,100.29
11H373	Natural & Agricultural Resource Pol	710200	Foreign Travel	0.00	1,080.32	1,080.32
11H373	Natural & Agricultural Resource Pol	710300	Conference Registration Fees	0.00	140.00	140.00
11H373	Natural & Agricultural Resource Pol	710305	Registration Fees-Other	0.00	339.10	339.10
11H373	Natural & Agricultural Resource Pol	711100	Supplies-General	772.80	0.00	0.00
11H373	Natural & Agricultural Resource Pol	711200	Research Supplies	711.90	0.00	0.00
11H373	Natural & Agricultural Resource Pol	713015	Printing & Copying-Departmental	2.40	0.00	0.00
11H373	Natural & Agricultural Resource Pol	714000	Postage-General	0.00	0.00	0.00
11H373	Natural & Agricultural Resource Pol	714010	Postage-Off Campus Mail Services	0.00	0.00	3.85
11H373	Natural & Agricultural Resource Pol	716125	Rentals-Vehicles incl Marine	0.00	172.60	172.60
11H374	Molecular Biology of Seed Developme	710000	In-State Travel	512.34	0.00	0.00
11H374	Molecular Biology of Seed Developme	710200	Foreign Travel	0.00	912.70	912.70
11H374	Molecular Biology of Seed Developme	710400	Student or Non-Emp Travel	0.00	100.70	100.70
11H374	Molecular Biology of Seed Developme	711200	Research Supplies	2,261.07	7,437.16	7,437.16
11H374	Molecular Biology of Seed Developme	714000	Postage-General	13.65	0.00	0.00
11H374	Molecular Biology of Seed Developme	716100	Rentals & Leases-General	0.00	5.62	5.62
11H374	Molecular Biology of Seed Developme	717200	Other Professional Services-General	0.00	48.00	48.00
11H375	Cryptosporidium Parvum in Biosolids	711200	Research Supplies	3,059.88	845.41	845.41
11H375	Cryptosporidium Parvum in Biosolids	714030	Postage-Express Mail	64.67	0.00	0.00
11H376	Hydrocarbon Substrate Uptake and St	710000	In-State Travel	0.00	25.56	25.56
11H376	Hydrocarbon Substrate Uptake and St	710400	Student or Non-Emp Travel	0.00	747.61	747.61
11H376	Hydrocarbon Substrate Uptake and St	711100	Supplies-General	0.00	61.00	61.00
11H376	Hydrocarbon Substrate Uptake and St	711200	Research Supplies	11.70	5,569.14	5,569.14
11H376	Hydrocarbon Substrate Uptake and St	716000	Maintenance & Repairs-General	0.00	183.00	183.00
11H376	Hydrocarbon Substrate Uptake and St	717200	Other Professional Services-General	0.00	240.00	240.00
11H377	Culture of Marine Finfish 2003	711100	Supplies-General	0.00	44.79	44.79
11H377	Culture of Marine Finfish 2003	711108	Supplies-Subscription,Newspaper,Mag	0.00	14.95	14.95
11H377	Culture of Marine Finfish 2003	711200	Research Supplies	1,806.26	0.00	0.00
11H377	Culture of Marine Finfish 2003	716000	Maintenance & Repairs-General	159.00	0.00	0.00
11H377	Culture of Marine Finfish 2003	740000	Cap Equipment	0.00	6,475.00	6,475.00
11H378	In Situ Adipose Tissue Metabolism	710400	Student or Non-Emp Travel	0.00	157.00	157.00
11H378	In Situ Adipose Tissue Metabolism	711100	Supplies-General	0.00	3,249.22	3,249.22
11H378	In Situ Adipose Tissue Metabolism	711200	Research Supplies	(440.15)	6,065.42	6,065.42
11H378	In Situ Adipose Tissue Metabolism	713000	Printing & Copying-General	0.00	135.63	135.63
11H378	In Situ Adipose Tissue Metabolism	714030	Postage-Express Mail	0.00	208.23	208.23
11H378	In Situ Adipose Tissue Metabolism	716100	Rentals & Leases-General	0.00	330.72	330.72
11H379	Genomic Tools for Horticulture Crop	711100	Supplies-General	0.00	96.30	96.30
11H379	Genomic Tools for Horticulture Crop	711200	Research Supplies	1,687.51	4,898.32	4,898.32
11H379	Genomic Tools for Horticulture Crop	713000	Printing & Copying-General	99.47	307.41	307.41
11H379	Genomic Tools for Horticulture Crop	714010	Postage-Off Campus Mail Services	31.42	0.00	0.00
11H379	Genomic Tools for Horticulture Crop	714030	Postage-Express Mail	0.00	44.44	44.44
11H379	Genomic Tools for Horticulture Crop	716000	Maintenance & Repairs-General	0.00	30.00	30.00
11H379	Genomic Tools for Horticulture Crop	718000	Telecom-General	0.00	0.00	0.00
11H379	Genomic Tools for Horticulture Crop	718002	Telecom-Fixed (Basic Phone Service)	50.60	90.00	90.00
11H380	Genetic Improvement of Tilapias	710100	Out-of-State Travel	0.00	235.00	235.00
11H380	Genetic Improvement of Tilapias	711100	Supplies-General	0.00	71.06	71.06
11H380	Genetic Improvement of Tilapias	711200	Research Supplies	(1,112.16)	6,613.04	6,613.04
11H380	Genetic Improvement of Tilapias	716000	Maintenance & Repairs-General	0.00	172.21	172.21
11H380	Genetic Improvement of Tilapias	716120	Rentals-Property or Room	0.00	250.00	250.00
11H380	Genetic Improvement of Tilapias	718000	Telecom-General	0.00	0.00	0.00
11H380	Genetic Improvement of Tilapias	718002	Telecom-Fixed (Basic Phone Service)	0.00	90.00	90.00
11H381	Arabidopsis CDPK Genes	711100	Supplies-General	0.00	1,788.40	1,788.40
11H381	Arabidopsis CDPK Genes	711200	Research Supplies	1,358.61	2,741.49	2,741.49
11H381	Arabidopsis CDPK Genes	714030	Postage-Express Mail	0.00	118.31	118.31
11H381	Arabidopsis CDPK Genes	716000	Maintenance & Repairs-General	202.50	0.00	0.00
11H381	Arabidopsis CDPK Genes	718000	Telecom-General	0.00	0.00	0.00
11H381	Arabidopsis CDPK Genes	718002	Telecom-Fixed (Basic Phone Service)	38.13	90.00	90.00
11H382	IMS for Small Fruits In NH 2003	711100	Supplies-General	0.00	16.25	16.25
11H382	IMS for Small Fruits In NH 2003	711200	Research Supplies	1,520.48	2,016.04	2,016.04
11H382	IMS for Small Fruits In NH 2003	716100	Rentals & Leases-General	16.48	65.92	65.92
11H383	Modulating expression of plant ethy	711200	Research Supplies	316.80	8,213.19	8,213.19
11H383	Modulating expression of plant ethy	713000	Printing & Copying-General	0.00	49.00	49.00
11H383	Modulating expression of plant ethy	714030	Postage-Express Mail	0.00	41.98	41.98
11H383	Modulating expression of plant ethy	717200	Other Professional Services-General	0.00	173.04	173.04
11H384	Early Dev of Left-Right Asymetry	710100	Out-of-State Travel	0.00	224.76	224.76
11H384	Early Dev of Left-Right Asymetry	711100	Supplies-General	0.00	829.41	829.41
11H384	Early Dev of Left-Right Asymetry	711200	Research Supplies	3,865.36	653.23	653.23
11H384	Early Dev of Left-Right Asymetry	713000	Printing & Copying-General	0.00	60.00	60.00
11H385	Taxonomy of Red Seaweed Genus Porph	711200	Research Supplies	0.00	5,242.00	5,242.00
11H385	Taxonomy of Red Seaweed Genus Porph	717200	Other Professional Services-General	0.00	453.00	453.00
11H385	Taxonomy of Red Seaweed Genus Porph	740000	Cap Equipment	0.00	305.00	305.00
11H386	Structure of Proteins 2003	710100	Out-of-State Travel	515.02	0.00	0.00
11H386	Structure of Proteins 2003	711108	Supplies-Subscription,Newspaper,Mag	237.50	0.00	0.00
11H386	Structure of Proteins 2003	711200	Research Supplies	1,422.28	1,506.70	1,506.70
11H386	Structure of Proteins 2003	713000	Printing & Copying-General	0.00	298.17	298.17
11H386	Structure of Proteins 2003	713010	Printing & Copying-Publications	400.00	0.00	0.00
11H386	Structure of Proteins 2003	716000	Maintenance & Repairs-General	916.64	0.00	0.00
11H386	Structure of Proteins 2003	717200	Other Professional Services-General	0.00	252.00	252.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
11H386	Structure of Proteins 2003	718000	Telecom-General	0.00	0.00	0.00
11H386	Structure of Proteins 2003	718002	Telecom-Fixed (Basic Phone Service)	97.16	145.74	145.74
11H387	Eval of Adenovirus and Astrovirus	711200	Research Supplies	0.00	8,455.74	8,455.74
11H387	Eval of Adenovirus and Astrovirus	714030	Postage-Express Mail	0.00	507.14	507.14
11H387	Eval of Adenovirus and Astrovirus	716100	Rentals & Leases-General	0.00	9.74	9.74
11H400	Hatch Res Admin 2004	710000	In-State Travel	19.44	0.00	0.00
11H400	Hatch Res Admin 2004	711200	Research Supplies	0.00	0.00	0.00
11H400	Hatch Res Admin 2004	713000	Printing & Copying-General	1,240.47	0.00	0.00
11H400	Hatch Res Admin 2004	713010	Printing & Copying-Publications	5,814.35	0.00	0.00
11H400	Hatch Res Admin 2004	716000	Maintenance & Repairs-General	3,890.00	0.00	0.00
11H400	Hatch Res Admin 2004	716018	Maint & Repairs-Maint Agreements	769.98	0.00	0.00
11H400	Hatch Res Admin 2004	717200	Other Professional Services-General	1,206.00	0.00	0.00
11H400	Hatch Res Admin 2004	719000	Business Meals-Meetings-Non Travel	155.47	0.00	0.00
11H401	Genetics Breeding 2004	710000	In-State Travel	28.98	0.00	0.00
11H401	Genetics Breeding 2004	710100	Out-of-State Travel	619.23	0.00	0.00
11H401	Genetics Breeding 2004	711200	Research Supplies	4,607.76	0.00	0.00
11H401	Genetics Breeding 2004	713000	Printing & Copying-General	103.26	0.00	0.00
11H401	Genetics Breeding 2004	714030	Postage-Express Mail	69.34	0.00	0.00
11H403	Atherogenesis 2004	711200	Research Supplies	2,587.64	0.00	0.00
11H403	Atherogenesis 2004	716000	Maintenance & Repairs-General	331.71	0.00	0.00
11H403	Atherogenesis 2004	716100	Rentals & Leases-General	74.16	0.00	0.00
11H403	Atherogenesis 2004	740000	Cap Equipment	3,144.99	0.00	0.00
11H405	MC in NH Lakes 2004	710100	Out-of-State Travel	156.80	0.00	0.00
11H405	MC in NH Lakes 2004	711200	Research Supplies	742.98	0.00	0.00
11H405	MC in NH Lakes 2004	713000	Printing & Copying-General	18.55	0.00	0.00
11H405	MC in NH Lakes 2004	716000	Maintenance & Repairs-General	92.50	0.00	0.00
11H407	Oxygen and inhibition of Photosynth	711200	Research Supplies	3,151.05	0.00	0.00
11H407	Oxygen and inhibition of Photosynth	713000	Printing & Copying-General	48.44	0.00	0.00
11H407	Oxygen and inhibition of Photosynth	716100	Rentals & Leases-General	85.00	0.00	0.00
11H408	Central Obesity,Insulin Resistance	710100	Out-of-State Travel	215.30	0.00	0.00
11H408	Central Obesity,Insulin Resistance	711200	Research Supplies	823.16	0.00	0.00
11H408	Central Obesity,Insulin Resistance	716100	Rentals & Leases-General	8.24	0.00	0.00
11H408	Central Obesity,Insulin Resistance	718000	Telecom-General	0.00	0.00	0.00
11H408	Central Obesity,Insulin Resistance	718002	Telecom-Fixed (Basic Phone Service)	24.00	0.00	0.00
11H408	Central Obesity,Insulin Resistance	718016	Telecom-Usage (Tolls)	50.58	0.00	0.00
11H410	Yeast Regulatory Genes 2004	711200	Research Supplies	7,956.30	0.00	0.00
11H410	Yeast Regulatory Genes 2004	713010	Printing & Copying-Publications	690.00	0.00	0.00
11H410	Yeast Regulatory Genes 2004	714000	Postage-General	42.03	0.00	0.00
11H410	Yeast Regulatory Genes 2004	716000	Maintenance & Repairs-General	162.99	0.00	0.00
11H411	Cellular Response to Stress: A 2004	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
11H411	Cellular Response to Stress: A 2004	711200	Research Supplies	1,740.62	0.00	0.00
11H411	Cellular Response to Stress: A 2004	713000	Printing & Copying-General	76.30	0.00	0.00
11H411	Cellular Response to Stress: A 2004	716100	Rentals & Leases-General	45.32	0.00	0.00
11H411	Cellular Response to Stress: A 2004	717200	Other Professional Services-General	180.00	0.00	0.00
11H411	Cellular Response to Stress: A 2004	718000	Telecom-General	0.00	0.00	0.00
11H411	Cellular Response to Stress: A 2004	718002	Telecom-Fixed (Basic Phone Service)	320.16	0.00	0.00
11H411	Cellular Response to Stress: A 2004	718016	Telecom-Usage (Tolls)	0.73	0.00	0.00
11H414	ID Manual Aqautic Insects 2004	710000	In-State Travel	31.84	0.00	0.00
11H414	ID Manual Aqautic Insects 2004	710100	Out-of-State Travel	423.61	0.00	0.00
11H414	ID Manual Aqautic Insects 2004	711100	Supplies-General	99.95	0.00	0.00
11H414	ID Manual Aqautic Insects 2004	711200	Research Supplies	275.10	0.00	0.00
11H415	Nucleotide Metabolism 2004	711200	Research Supplies	5,787.61	0.00	0.00
11H415	Nucleotide Metabolism 2004	714000	Postage-General	76.37	0.00	0.00
11H415	Nucleotide Metabolism 2004	716000	Maintenance & Repairs-General	136.00	0.00	0.00
11H416	Bacterial Stress Genes 2004	710100	Out-of-State Travel	320.70	0.00	0.00
11H416	Bacterial Stress Genes 2004	710400	Student or Non-Emp Travel	772.61	0.00	0.00
11H416	Bacterial Stress Genes 2004	711200	Research Supplies	2,425.36	0.00	0.00
11H416	Bacterial Stress Genes 2004	713005	Printing & Copying-Campus	265.15	0.00	0.00
11H416	Bacterial Stress Genes 2004	717200	Other Professional Services-General	142.00	0.00	0.00
11H416	Bacterial Stress Genes 2004	740000	Cap Equipment	2,000.00	0.00	0.00
11H417	Endocrine Control 2004	710100	Out-of-State Travel	695.00	0.00	0.00
11H417	Endocrine Control 2004	711200	Research Supplies	3,162.20	0.00	0.00
11H417	Endocrine Control 2004	714000	Postage-General	254.76	0.00	0.00
11H417	Endocrine Control 2004	714030	Postage-Express Mail	18.55	0.00	0.00
11H417	Endocrine Control 2004	718000	Telecom-General	25.30	0.00	0.00
11H417	Endocrine Control 2004	718002	Telecom-Fixed (Basic Phone Service)	177.10	0.00	0.00
11H419	Municipal Solid Waste Disp 2004	710100	Out-of-State Travel	2,159.80	0.00	0.00
11H419	Municipal Solid Waste Disp 2004	710400	Student or Non-Emp Travel	377.15	0.00	0.00
11H419	Municipal Solid Waste Disp 2004	711200	Research Supplies	612.38	0.00	0.00
11H419	Municipal Solid Waste Disp 2004	713005	Printing & Copying-Campus	106.00	0.00	0.00
11H419	Municipal Solid Waste Disp 2004	713015	Printing & Copying-Departmental	9.40	0.00	0.00
11H419	Municipal Solid Waste Disp 2004	714000	Postage-General	36.83	0.00	0.00
11H419	Municipal Solid Waste Disp 2004	718000	Telecom-General	0.00	0.00	0.00
11H419	Municipal Solid Waste Disp 2004	718002	Telecom-Fixed (Basic Phone Service)	53.05	0.00	0.00
11H419	Municipal Solid Waste Disp 2004	718016	Telecom-Usage (Tolls)	44.33	0.00	0.00
11H420	Lobster Ambundance 2004	710400	Student or Non-Emp Travel	499.48	0.00	0.00
11H420	Lobster Ambundance 2004	711100	Supplies-General	37.27	0.00	0.00
11H420	Lobster Ambundance 2004	711200	Research Supplies	1,692.81	0.00	0.00
11H420	Lobster Ambundance 2004	713000	Printing & Copying-General	121.00	0.00	0.00
11H420	Lobster Ambundance 2004	714030	Postage-Express Mail	81.02	0.00	0.00
11H420	Lobster Ambundance 2004	716125	Rentals-Vehicles incl Marine	50.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
11H420	Lobster Ambundance 2004	717200	Other Professional Services-General	20.00	0.00	0.00
11H421	Transp in Soil Nematodes 2004	711200	Research Supplies	6,355.96	0.00	0.00
11H421	Transp in Soil Nematodes 2004	714000	Postage-General	9.65	0.00	0.00
11H421	Transp in Soil Nematodes 2004	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H426	Zinc Transport Endothelial Cells	711200	Research Supplies	6,556.37	0.00	0.00
11H426	Zinc Transport Endothelial Cells	716000	Maintenance & Repairs-General	200.00	0.00	0.00
11H426	Zinc Transport Endothelial Cells	716100	Rentals & Leases-General	65.92	0.00	0.00
11H426	Zinc Transport Endothelial Cells	718000	Telecom-General	0.00	0.00	0.00
11H426	Zinc Transport Endothelial Cells	718016	Telecom-Usage (Tolls)	10.94	0.00	0.00
11H433	Development of Molecular Marke 2004	710400	Student or Non-Emp Travel	100.13	0.00	0.00
11H433	Development of Molecular Marke 2004	711100	Supplies-General	0.00	0.00	0.00
11H433	Development of Molecular Marke 2004	711200	Research Supplies	1,365.67	0.00	0.00
11H433	Development of Molecular Marke 2004	716000	Maintenance & Repairs-General	180.55	0.00	0.00
11H434	Development of GeneticSystem 2004	710100	Out-of-State Travel	749.69	0.00	0.00
11H434	Development of GeneticSystem 2004	710300	Conference Registration Fees	80.00	0.00	0.00
11H434	Development of GeneticSystem 2004	710400	Student or Non-Emp Travel	1,616.18	0.00	0.00
11H434	Development of GeneticSystem 2004	711200	Research Supplies	5,000.06	0.00	0.00
11H434	Development of GeneticSystem 2004	714030	Postage-Express Mail	151.88	0.00	0.00
11H434	Development of GeneticSystem 2004	717200	Other Professional Services-General	272.68	0.00	0.00
11H435	Oxidized LDL receptors	711100	Supplies-General	0.00	0.00	0.00
11H435	Oxidized LDL receptors	711200	Research Supplies	8,244.42	0.00	0.00
11H435	Oxidized LDL receptors	716100	Rentals & Leases-General	144.20	0.00	0.00
11H435	Oxidized LDL receptors	717200	Other Professional Services-General	45.00	0.00	0.00
11H436	Seaweeds and Altered Biodiversity	711200	Research Supplies	1,875.50	0.00	0.00
11H436	Seaweeds and Altered Biodiversity	713000	Printing & Copying-General	31.00	0.00	0.00
11H436	Seaweeds and Altered Biodiversity	716000	Maintenance & Repairs-General	438.00	0.00	0.00
11H437	Hatchery and Outplanting Systems	711200	Research Supplies	2,372.02	0.00	0.00
11H437	Hatchery and Outplanting Systems	716120	Rentals-Property or Room	900.00	0.00	0.00
11H437	Hatchery and Outplanting Systems	716125	Rentals-Vehicles incl Marine	400.00	0.00	0.00
11H440	Salmonella Typhimurium 2004	710300	Conference Registration Fees	95.00	0.00	0.00
11H440	Salmonella Typhimurium 2004	710400	Student or Non-Emp Travel	72.00	0.00	0.00
11H440	Salmonella Typhimurium 2004	711200	Research Supplies	4,217.28	0.00	0.00
11H440	Salmonella Typhimurium 2004	714030	Postage-Express Mail	91.83	0.00	0.00
11H440	Salmonella Typhimurium 2004	716000	Maintenance & Repairs-General	231.00	0.00	0.00
11H440	Salmonella Typhimurium 2004	716100	Rentals & Leases-General	146.76	0.00	0.00
11H440	Salmonella Typhimurium 2004	717200	Other Professional Services-General	440.00	0.00	0.00
11H440	Salmonella Typhimurium 2004	719100	Membership Dues & Fees	239.00	0.00	0.00
11H445	Improving Micronutrient Nutrit 2004	710100	Out-of-State Travel	1,033.24	0.00	0.00
11H445	Improving Micronutrient Nutrit 2004	711200	Research Supplies	2,907.70	0.00	0.00
11H445	Improving Micronutrient Nutrit 2004	714010	Postage-Off Campus Mail Services	7.10	0.00	0.00
11H446	Hormonal Control of Reproduction	710200	Foreign Travel	1,661.88	0.00	0.00
11H446	Hormonal Control of Reproduction	710400	Student or Non-Emp Travel	1,037.34	0.00	0.00
11H446	Hormonal Control of Reproduction	711100	Supplies-General	226.70	0.00	0.00
11H446	Hormonal Control of Reproduction	711142	Supplies-Chemical-Lab	864.00	0.00	0.00
11H446	Hormonal Control of Reproduction	711200	Research Supplies	1,431.65	0.00	0.00
11H446	Hormonal Control of Reproduction	713000	Printing & Copying-General	25.00	0.00	0.00
11H446	Hormonal Control of Reproduction	716100	Rentals & Leases-General	8.24	0.00	0.00
11H451	Biodiversity of Aquatic Plants 2004	711200	Research Supplies	0.00	0.00	0.00
11H456	Leukemia in Soft Shell Clam 2004	710100	Out-of-State Travel	304.21	0.00	0.00
11H456	Leukemia in Soft Shell Clam 2004	710400	Student or Non-Emp Travel	569.62	0.00	0.00
11H456	Leukemia in Soft Shell Clam 2004	711200	Research Supplies	6,923.91	0.00	0.00
11H456	Leukemia in Soft Shell Clam 2004	713000	Printing & Copying-General	83.20	0.00	0.00
11H456	Leukemia in Soft Shell Clam 2004	716000	Maintenance & Repairs-General	291.00	0.00	0.00
11H456	Leukemia in Soft Shell Clam 2004	716120	Rentals-Property or Room	900.00	0.00	0.00
11H456	Leukemia in Soft Shell Clam 2004	719000	Business Meals-Meetings-Non Travel	78.46	0.00	0.00
11H459	Cultural Factors Influencing P 2004	710100	Out-of-State Travel	155.68	0.00	0.00
11H459	Cultural Factors Influencing P 2004	711200	Research Supplies	1,783.58	0.00	0.00
11H459	Cultural Factors Influencing P 2004	713005	Printing & Copying-Campus	102.25	0.00	0.00
11H459	Cultural Factors Influencing P 2004	716100	Rentals & Leases-General	90.00	0.00	0.00
11H463	Transport Behavior of E Coli 2004	710305	Registration Fees-Other	30.00	0.00	0.00
11H463	Transport Behavior of E Coli 2004	710400	Student or Non-Emp Travel	537.16	0.00	0.00
11H463	Transport Behavior of E Coli 2004	711200	Research Supplies	2,946.23	0.00	0.00
11H463	Transport Behavior of E Coli 2004	713000	Printing & Copying-General	20.00	0.00	0.00
11H463	Transport Behavior of E Coli 2004	714030	Postage-Express Mail	29.66	0.00	0.00
11H463	Transport Behavior of E Coli 2004	719100	Membership Dues & Fees	0.00	0.00	0.00
11H464	CCR4 Leucine-Rich Repeat Motif 2004	710000	In-State Travel	124.50	0.00	0.00
11H464	CCR4 Leucine-Rich Repeat Motif 2004	710100	Out-of-State Travel	682.07	0.00	0.00
11H464	CCR4 Leucine-Rich Repeat Motif 2004	711200	Research Supplies	728.63	0.00	0.00
11H464	CCR4 Leucine-Rich Repeat Motif 2004	717200	Other Professional Services-General	950.00	0.00	0.00
11H465	Anaerobic Cyanobacterial Cell Maint	711200	Research Supplies	3,209.57	0.00	0.00
11H465	Anaerobic Cyanobacterial Cell Maint	716100	Rentals & Leases-General	65.92	0.00	0.00
11H466	Organic Amendments to Improve Soil	711200	Research Supplies	3,154.04	0.00	0.00
11H466	Organic Amendments to Improve Soil	717200	Other Professional Services-General	1,120.00	0.00	0.00
11H467	Breeding and Genetics of Ornamental	710100	Out-of-State Travel	729.13	0.00	0.00
11H467	Breeding and Genetics of Ornamental	711100	Supplies-General	72.35	0.00	0.00
11H467	Breeding and Genetics of Ornamental	711200	Research Supplies	127.53	0.00	0.00
11H467	Breeding and Genetics of Ornamental	716000	Maintenance & Repairs-General	351.00	0.00	0.00
11H468	Activation of Estrogen Receptors	710100	Out-of-State Travel	30.24	0.00	0.00
11H468	Activation of Estrogen Receptors	710305	Registration Fees-Other	90.00	0.00	0.00
11H468	Activation of Estrogen Receptors	711200	Research Supplies	4,750.07	0.00	0.00
11H468	Activation of Estrogen Receptors	714000	Postage-General	34.34	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
11H469	Genetic and Environmental Influence	710100	Out-of-State Travel	584.00	0.00	0.00
11H469	Genetic and Environmental Influence	710400	Student or Non-Emp Travel	302.68	0.00	0.00
11H469	Genetic and Environmental Influence	711200	Research Supplies	3,436.16	0.00	0.00
11H469	Genetic and Environmental Influence	713010	Printing & Copying-Publications	200.00	0.00	0.00
11H470	Land Ethics and the College of Agri	710000	In-State Travel	94.98	0.00	0.00
11H470	Land Ethics and the College of Agri	710100	Out-of-State Travel	2,555.86	0.00	0.00
11H470	Land Ethics and the College of Agri	710300	Conference Registration Fees	463.00	0.00	0.00
11H470	Land Ethics and the College of Agri	711200	Research Supplies	327.97	0.00	0.00
11H470	Land Ethics and the College of Agri	716155	Rentals-Film-Video	10.00	0.00	0.00
11H471	Trematode Parasites on Ecology	710400	Student or Non-Emp Travel	559.24	0.00	0.00
11H471	Trematode Parasites on Ecology	711200	Research Supplies	2,078.78	0.00	0.00
11H472	Genetic Factors Controlling Opsin	711100	Supplies-General	129.03	0.00	0.00
11H472	Genetic Factors Controlling Opsin	711200	Research Supplies	5,902.09	0.00	0.00
11H472	Genetic Factors Controlling Opsin	714030	Postage-Express Mail	147.43	0.00	0.00
11H473	Natural & Agricultural Resource Pol	710100	Out-of-State Travel	767.76	0.00	0.00
11H473	Natural & Agricultural Resource Pol	710400	Student or Non-Emp Travel	49.95	0.00	0.00
11H473	Natural & Agricultural Resource Pol	711200	Research Supplies	1,032.15	0.00	0.00
11H473	Natural & Agricultural Resource Pol	713015	Printing & Copying-Departmental	65.70	0.00	0.00
11H473	Natural & Agricultural Resource Pol	714000	Postage-General	4.66	0.00	0.00
11H474	Molecular Biology of Seed Developme	711100	Supplies-General	39.98	0.00	0.00
11H474	Molecular Biology of Seed Developme	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
11H474	Molecular Biology of Seed Developme	711200	Research Supplies	10,412.71	0.00	0.00
11H475	Cryptosporidium Parvum in Biosolids	711200	Research Supplies	2,817.31	0.00	0.00
11H476	Hydrocarbon Substrate Uptake and St	711200	Research Supplies	214.76	0.00	0.00
11H477	Culture of Marine Finfish 2004	711200	Research Supplies	1,166.08	0.00	0.00
11H477	Culture of Marine Finfish 2004	716100	Rentals & Leases-General	103.70	0.00	0.00
11H477	Culture of Marine Finfish 2004	716125	Rentals-Vehicles incl Marine	69.64	0.00	0.00
11H477	Culture of Marine Finfish 2004	740000	Cap Equipment	5,000.00	0.00	0.00
11H478	In Situ Adipose Tissue Metabolism	710100	Out-of-State Travel	2,233.72	0.00	0.00
11H478	In Situ Adipose Tissue Metabolism	711100	Supplies-General	5.50	0.00	0.00
11H478	In Situ Adipose Tissue Metabolism	711200	Research Supplies	3,919.07	0.00	0.00
11H478	In Situ Adipose Tissue Metabolism	714030	Postage-Express Mail	201.41	0.00	0.00
11H478	In Situ Adipose Tissue Metabolism	716000	Maintenance & Repairs-General	664.14	0.00	0.00
11H478	In Situ Adipose Tissue Metabolism	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11H478	In Situ Adipose Tissue Metabolism	716100	Rentals & Leases-General	201.88	0.00	0.00
11H479	Genomic Tools for Horticulture Crop	711100	Supplies-General	35.00	0.00	0.00
11H479	Genomic Tools for Horticulture Crop	711200	Research Supplies	7,351.11	0.00	0.00
11H479	Genomic Tools for Horticulture Crop	713000	Printing & Copying-General	139.02	0.00	0.00
11H479	Genomic Tools for Horticulture Crop	714030	Postage-Express Mail	68.27	0.00	0.00
11H479	Genomic Tools for Horticulture Crop	718000	Telecom-General	0.00	0.00	0.00
11H479	Genomic Tools for Horticulture Crop	718002	Telecom-Fixed (Basic Phone Service)	182.33	0.00	0.00
11H479	Genomic Tools for Horticulture Crop	718014	Telecom-Telephone Equipment	40.00	0.00	0.00
11H480	Genetic Improvement of Tilapias	711100	Supplies-General	54.98	0.00	0.00
11H480	Genetic Improvement of Tilapias	711200	Research Supplies	8,268.53	0.00	0.00
11H480	Genetic Improvement of Tilapias	716000	Maintenance & Repairs-General	267.00	0.00	0.00
11H481	Arabidopsis CDPK Genes 2004	711200	Research Supplies	4,870.26	0.00	0.00
11H481	Arabidopsis CDPK Genes 2004	714030	Postage-Express Mail	399.21	0.00	0.00
11H481	Arabidopsis CDPK Genes 2004	718000	Telecom-General	0.00	0.00	0.00
11H481	Arabidopsis CDPK Genes 2004	718002	Telecom-Fixed (Basic Phone Service)	101.20	0.00	0.00
11H482	IMS for Small Fruits In NH 2004	711200	Research Supplies	1,670.53	0.00	0.00
11H482	IMS for Small Fruits In NH 2004	717200	Other Professional Services-General	153.00	0.00	0.00
11H484	Early dev Of left-right asymmetry	711200	Research Supplies	606.45	0.00	0.00
11H485	Taxonomy of Red Seaweed Genus	710100	Out-of-State Travel	821.55	0.00	0.00
11H485	Taxonomy of Red Seaweed Genus	711200	Research Supplies	5,646.49	0.00	0.00
11H485	Taxonomy of Red Seaweed Genus	714030	Postage-Express Mail	22.29	0.00	0.00
11H485	Taxonomy of Red Seaweed Genus	716100	Rentals & Leases-General	15.00	0.00	0.00
11H485	Taxonomy of Red Seaweed Genus	717200	Other Professional Services-General	0.00	0.00	0.00
11H486	Structure of Proteins 2004	711200	Research Supplies	3,056.82	0.00	0.00
11H486	Structure of Proteins 2004	716000	Maintenance & Repairs-General	117.00	0.00	0.00
11H486	Structure of Proteins 2004	718000	Telecom-General	(121.45)	0.00	0.00
11H486	Structure of Proteins 2004	718002	Telecom-Fixed (Basic Phone Service)	24.29	0.00	0.00
11H487	Eval of Adenovirus and Astrovirus	711200	Research Supplies	9,000.00	0.00	0.00
11H488	Restoration of Molluscan Shel 2004	710100	Out-of-State Travel	1,331.95	0.00	0.00
11H488	Restoration of Molluscan Shel 2004	710300	Conference Registration Fees	370.00	0.00	0.00
11H488	Restoration of Molluscan Shel 2004	710310	Workshop Registration Fees	27.00	0.00	0.00
11H488	Restoration of Molluscan Shel 2004	711200	Research Supplies	5.91	0.00	0.00
11H488	Restoration of Molluscan Shel 2004	713000	Printing & Copying-General	5.60	0.00	0.00
11H488	Restoration of Molluscan Shel 2004	719100	Membership Dues & Fees	35.00	0.00	0.00
11H489	Protein N-Glycosylation and th 2004	710300	Conference Registration Fees	1,000.00	0.00	0.00
11H489	Protein N-Glycosylation and th 2004	711200	Research Supplies	7,948.91	0.00	0.00
11H489	Protein N-Glycosylation and th 2004	714000	Postage-General	13.91	0.00	0.00
11H490	Development and Implementatio 2004	711200	Research Supplies	1,630.43	0.00	0.00
11H490	Development and Implementatio 2004	717200	Other Professional Services-General	712.00	0.00	0.00
11HHST	US DOA Hatch Funds	7100	In-State Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710000	In-State Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7101	Out of State Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710100	Out-of-State Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7102	Foreign Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710200	Foreign Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7103	Conference-Registration Fees	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710300	Conference Registration Fees	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
11HHST	US DOA Hatch Funds	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710Z	Travel-Other	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7111	Supplies	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	711100	Supplies-General	0.00	(68.00)	(68.00)
11HHST	US DOA Hatch Funds	711146	Supplies-Laboratory	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7130	Printing and Copying	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	713000	Printing & Copying-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7140	Postage	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	714000	Postage-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	714030	Postage-Express Mail	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7160	Maintenance and Repairs	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7161	Rentals-Leases	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	716100	Rentals & Leases-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7170	Consulting	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7172	Other Professional Services	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	717200	Other Professional Services-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7180	Telecommunications	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	718000	Telecom-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7191	Membership Dues and Fees	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	719100	Membership Dues & Fees	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	719Z	Other Employee Support	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	71C6	Insurance	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7400	Capitalizable Equipment	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	740000	Cap Equipment	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7401	Equipment Lease-Purchase	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7600	Internal Allocations	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	790500	Budgeted Contingency	0.00	0.00	0.00
11M200	Administration	710100	Out-of-State Travel	0.00	768.83	768.83
11M200	Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11M200	Administration	711100	Supplies-General	0.00	0.00	0.00
11M200	Administration	711200	Research Supplies	0.00	0.00	0.00
11M200	Administration	719100	Membership Dues & Fees	0.00	5,172.51	5,172.51
11M203	Bo Ms24 Genetic Manipulat	710100	Out-of-State Travel	0.00	616.80	616.80
11M203	Bo Ms24 Genetic Manipulat	710300	Conference Registration Fees	0.00	0.00	0.00
11M203	Bo Ms24 Genetic Manipulat	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11M203	Bo Ms24 Genetic Manipulat	711100	Supplies-General	0.00	1,099.94	1,099.94
11M203	Bo Ms24 Genetic Manipulat	711200	Research Supplies	0.00	902.72	902.72
11M203	Bo Ms24 Genetic Manipulat	713000	Printing & Copying-General	0.00	53.55	53.55
11M203	Bo Ms24 Genetic Manipulat	713010	Printing & Copying-Publications	0.00	0.00	0.00
11M203	Bo Ms24 Genetic Manipulat	714000	Postage-General	0.00	0.00	0.00
11M203	Bo Ms24 Genetic Manipulat	716000	Maintenance & Repairs-General	0.00	3,600.00	3,600.00
11M203	Bo Ms24 Genetic Manipulat	717200	Other Professional Services-General	0.00	6.00	6.00
11M203	Bo Ms24 Genetic Manipulat	718000	Telecom-General	0.00	0.00	0.00
11M203	Bo Ms24 Genetic Manipulat	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11M203	Bo Ms24 Genetic Manipulat	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11M204	Fr Ms26 Forest Mammals	710000	In-State Travel	0.00	0.00	0.00
11M204	Fr Ms26 Forest Mammals	710100	Out-of-State Travel	0.00	0.00	0.00
11M204	Fr Ms26 Forest Mammals	710300	Conference Registration Fees	0.00	0.00	0.00
11M204	Fr Ms26 Forest Mammals	711100	Supplies-General	0.00	517.07	517.07
11M204	Fr Ms26 Forest Mammals	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
11M204	Fr Ms26 Forest Mammals	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11M204	Fr Ms26 Forest Mammals	713000	Printing & Copying-General	0.00	6.05	6.05
11M204	Fr Ms26 Forest Mammals	713015	Printing & Copying-Departmental	0.00	4.10	4.10
11M204	Fr Ms26 Forest Mammals	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11M204	Fr Ms26 Forest Mammals	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
11M204	Fr Ms26 Forest Mammals	717200	Other Professional Services-General	0.00	0.00	0.00
11M204	Fr Ms26 Forest Mammals	718000	Telecom-General	0.00	0.00	0.00
11M204	Fr Ms26 Forest Mammals	718016	Telecom-Usage (Tolls)	0.00	8.47	8.47
11M205	Bi Ms27 NE Conifer Species	711100	Supplies-General	0.00	410.27	410.27
11M205	Bi Ms27 NE Conifer Species	711200	Research Supplies	0.00	(993.02)	(993.02)
11M205	Bi Ms27 NE Conifer Species	713000	Printing & Copying-General	0.00	0.00	0.00
11M205	Bi Ms27 NE Conifer Species	714000	Postage-General	0.00	0.00	0.00
11M205	Bi Ms27 NE Conifer Species	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11M205	Bi Ms27 NE Conifer Species	717200	Other Professional Services-General	0.00	0.00	0.00
11M207	Fr Ms30 Riparian Zone Prot	711100	Supplies-General	0.00	(3,302.74)	(3,302.74)
11M207	Fr Ms30 Riparian Zone Prot	711164	Supplies-Computer (Non Peripherals)	0.00	2,312.00	2,312.00
11M207	Fr Ms30 Riparian Zone Prot	713000	Printing & Copying-General	0.00	0.00	0.00
11M207	Fr Ms30 Riparian Zone Prot	714000	Postage-General	0.00	0.00	0.00
11M207	Fr Ms30 Riparian Zone Prot	714005	Postage-Campus Mail Services	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
11M207	Fr Ms30 Riparian Zone Prot	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11M207	Fr Ms30 Riparian Zone Prot	716100	Rentals & Leases-General	0.00	110.40	110.40
11M207	Fr Ms30 Riparian Zone Prot	718000	Telecom-General	0.00	0.00	0.00
11M208	Fr Ms31 Land Use/Nne & Ny	710000	In-State Travel	0.00	0.00	0.00
11M208	Fr Ms31 Land Use/Nne & Ny	710100	Out-of-State Travel	0.00	443.86	443.86
11M208	Fr Ms31 Land Use/Nne & Ny	710400	Student or Non-Emp Travel	0.00	90.00	90.00
11M208	Fr Ms31 Land Use/Nne & Ny	711100	Supplies-General	0.00	99.00	99.00
11M208	Fr Ms31 Land Use/Nne & Ny	714030	Postage-Express Mail	0.00	0.00	0.00
11M208	Fr Ms31 Land Use/Nne & Ny	718000	Telecom-General	0.00	0.00	0.00
11M208	Fr Ms31 Land Use/Nne & Ny	718016	Telecom-Usage (Tolls)	0.00	22.38	22.38
11M208	Fr Ms31 Land Use/Nne & Ny	719100	Membership Dues & Fees	0.00	279.01	279.01
11M209	Fr Ms33 Spacial Statistics	711100	Supplies-General	0.00	2,934.07	2,934.07
11M209	Fr Ms33 Spacial Statistics	713000	Printing & Copying-General	0.00	0.00	0.00
11M209	Fr Ms33 Spacial Statistics	719125	Licenses/Professional Fees	0.00	2,000.00	2,000.00
11M209	Fr Ms33 Spacial Statistics	740000	Cap Equipment	0.00	0.00	0.00
11M209	Fr Ms33 Spacial Statistics	740015	Cap Equipment-Computer Hardware	0.00	4,923.00	4,923.00
11M211	Pb Decay Fungi/Forest Floor	710000	In-State Travel	0.00	0.00	0.00
11M211	Pb Decay Fungi/Forest Floor	711100	Supplies-General	0.00	2,457.61	2,457.61
11M211	Pb Decay Fungi/Forest Floor	711200	Research Supplies	0.00	909.36	909.36
11M211	Pb Decay Fungi/Forest Floor	713000	Printing & Copying-General	0.00	11.83	11.83
11M211	Pb Decay Fungi/Forest Floor	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
11M213	Fr Ecol Reserves Policy Contxt	711100	Supplies-General	0.00	1,760.51	1,760.51
11M213	Fr Ecol Reserves Policy Contxt	713000	Printing & Copying-General	0.00	0.00	0.00
11M213	Fr Ecol Reserves Policy Contxt	714000	Postage-General	0.00	0.00	0.00
11M213	Fr Ecol Reserves Policy Contxt	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11M213	Fr Ecol Reserves Policy Contxt	718000	Telecom-General	0.00	0.00	0.00
11M213	Fr Ecol Reserves Policy Contxt	719125	Licenses/Professional Fees	0.00	103.00	103.00
11M215	Fr Ecol Reserves Vascular Plts	710000	In-State Travel	0.00	641.18	641.18
11M215	Fr Ecol Reserves Vascular Plts	710400	Student or Non-Emp Travel	0.00	701.35	701.35
11M215	Fr Ecol Reserves Vascular Plts	711100	Supplies-General	0.00	29.87	29.87
11M215	Fr Ecol Reserves Vascular Plts	713000	Printing & Copying-General	0.00	0.00	0.00
11M215	Fr Ecol Reserves Vascular Plts	714000	Postage-General	0.00	0.00	0.00
11M215	Fr Ecol Reserves Vascular Plts	714005	Postage-Campus Mail Services	0.00	18.46	18.46
11M215	Fr Ecol Reserves Vascular Plts	718000	Telecom-General	0.00	0.00	0.00
11M215	Fr Ecol Reserves Vascular Plts	760000	Internal Allocations	0.00	0.00	0.00
11M216	Pb Biodiversity Mgmt Practices	711100	Supplies-General	0.00	318.46	318.46
11M216	Pb Biodiversity Mgmt Practices	711164	Supplies-Computer (Non Peripherals)	0.00	3,019.95	3,019.95
11M216	Pb Biodiversity Mgmt Practices	711200	Research Supplies	0.00	440.39	440.39
11M216	Pb Biodiversity Mgmt Practices	713000	Printing & Copying-General	0.00	0.00	0.00
11M216	Pb Biodiversity Mgmt Practices	760000	Internal Allocations	0.00	0.00	0.00
11M219	Fr Silvicultural Stocking Guid	710000	In-State Travel	0.00	0.00	0.00
11M219	Fr Silvicultural Stocking Guid	710100	Out-of-State Travel	0.00	1,006.74	1,006.74
11M219	Fr Silvicultural Stocking Guid	710400	Student or Non-Emp Travel	0.00	289.57	289.57
11M219	Fr Silvicultural Stocking Guid	711100	Supplies-General	0.00	0.00	0.00
11M219	Fr Silvicultural Stocking Guid	714030	Postage-Express Mail	0.00	0.00	0.00
11M219	Fr Silvicultural Stocking Guid	718000	Telecom-General	0.00	0.00	0.00
11M219	Fr Silvicultural Stocking Guid	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11M220	Fr Forest Stream Food Webs	711100	Supplies-General	0.00	897.63	897.63
11M220	Fr Forest Stream Food Webs	718000	Telecom-General	0.00	0.00	0.00
11M220	Fr Forest Stream Food Webs	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11M221	FR ENERGY BALANCE OF WILDLIFE	711100	Supplies-General	0.00	3,393.78	3,393.78
11M221	FR ENERGY BALANCE OF WILDLIFE	713000	Printing & Copying-General	0.00	22.70	22.70
11M221	FR ENERGY BALANCE OF WILDLIFE	713015	Printing & Copying-Departmental	0.00	3.50	3.50
11M221	FR ENERGY BALANCE OF WILDLIFE	713030	Printing & Copying-Off Campus	0.00	0.90	0.90
11M221	FR ENERGY BALANCE OF WILDLIFE	714005	Postage-Campus Mail Services	0.00	17.60	17.60
11M221	FR ENERGY BALANCE OF WILDLIFE	714030	Postage-Express Mail	0.00	45.77	45.77
11M221	FR ENERGY BALANCE OF WILDLIFE	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11M221	FR ENERGY BALANCE OF WILDLIFE	716100	Rentals & Leases-General	0.00	40.48	40.48
11M221	FR ENERGY BALANCE OF WILDLIFE	717200	Other Professional Services-General	0.00	35.00	35.00
11M221	FR ENERGY BALANCE OF WILDLIFE	718000	Telecom-General	0.00	14.70	14.70
11M221	FR ENERGY BALANCE OF WILDLIFE	718016	Telecom-Usage (Tolls)	0.00	44.07	44.07
11M221	FR ENERGY BALANCE OF WILDLIFE	719005	Business Meals-Group or Class Meals	0.00	76.25	76.25
11M221	FR ENERGY BALANCE OF WILDLIFE	71C615	Insurance-Vehicle	0.00	0.00	0.00
11M300	McIntire-Stennis Research Admin	710000	In-State Travel	0.00	18.00	18.00
11M300	McIntire-Stennis Research Admin	710100	Out-of-State Travel	0.00	1,877.37	1,877.37
11M300	McIntire-Stennis Research Admin	710115	Out-of-State Travel-Prof Dev	310.01	0.00	0.00
11M300	McIntire-Stennis Research Admin	710300	Conference Registration Fees	427.50	682.50	682.50
11M300	McIntire-Stennis Research Admin	711100	Supplies-General	(117.50)	427.50	427.50
11M300	McIntire-Stennis Research Admin	711200	Research Supplies	283.31	0.00	0.00
11M300	McIntire-Stennis Research Admin	713000	Printing & Copying-General	0.00	59.50	59.50
11M300	McIntire-Stennis Research Admin	713010	Printing & Copying-Publications	3,748.00	2,791.50	2,791.50
11M300	McIntire-Stennis Research Admin	713100	Centralized Campus Printing	0.00	0.00	0.00
11M300	McIntire-Stennis Research Admin	716100	Rentals & Leases-General	0.00	58.08	58.08
11M300	McIntire-Stennis Research Admin	717200	Other Professional Services-General	0.00	543.39	543.39
11M300	McIntire-Stennis Research Admin	718000	Telecom-General	0.00	0.00	0.00
11M300	McIntire-Stennis Research Admin	718014	Telecom-Telephone Equipment	0.00	55.16	55.16
11M300	McIntire-Stennis Research Admin	719000	Business Meals-Meetings-Non Travel	31.23	359.24	359.24
11M303	Genetic Manipulation of Forest tree	710100	Out-of-State Travel	0.00	293.40	293.40
11M303	Genetic Manipulation of Forest tree	710200	Foreign Travel	0.00	1,546.68	1,546.68
11M303	Genetic Manipulation of Forest tree	710300	Conference Registration Fees	0.00	246.77	246.77
11M303	Genetic Manipulation of Forest tree	711100	Supplies-General	0.00	65.15	65.15

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11M303	Genetic Manipulation of Forest tree	711200	Research Supplies	1,183.13	4,075.71	4,075.71
11M303	Genetic Manipulation of Forest tree	713000	Printing & Copying-General	50.82	237.44	237.44
11M303	Genetic Manipulation of Forest tree	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11M303	Genetic Manipulation of Forest tree	716100	Rentals & Leases-General	11.24	39.34	39.34
11M304	Landscape Features NE Cottontails	710100	Out-of-State Travel	0.00	511.15	511.15
11M304	Landscape Features NE Cottontails	710300	Conference Registration Fees	0.00	350.00	350.00
11M304	Landscape Features NE Cottontails	711200	Research Supplies	0.00	7,199.27	7,199.27
11M304	Landscape Features NE Cottontails	713000	Printing & Copying-General	0.00	49.65	49.65
11M304	Landscape Features NE Cottontails	713005	Printing & Copying-Campus	0.00	34.27	34.27
11M304	Landscape Features NE Cottontails	713010	Printing & Copying-Publications	0.00	280.00	280.00
11M304	Landscape Features NE Cottontails	713015	Printing & Copying-Departmental	0.50	0.00	0.00
11M304	Landscape Features NE Cottontails	714000	Postage-General	0.00	0.00	0.00
11M304	Landscape Features NE Cottontails	714005	Postage-Campus Mail Services	0.00	46.40	46.40
11M304	Landscape Features NE Cottontails	714030	Postage-Express Mail	0.00	25.88	25.88
11M304	Landscape Features NE Cottontails	716125	Rentals-Vehicles incl Marine	0.00	42.00	42.00
11M304	Landscape Features NE Cottontails	718000	Telecom-General	0.00	0.00	0.00
11M304	Landscape Features NE Cottontails	718016	Telecom-Usage (Tolls)	0.00	10.21	10.21
11M304	Landscape Features NE Cottontails	718022	Telecom-Voice US Calling Card	0.00	74.19	74.19
11M304	Landscape Features NE Cottontails	718030	Telecom-Voice RE Wireless	0.00	129.98	129.98
11M304	Landscape Features NE Cottontails	719100	Membership Dues & Fees	0.00	242.00	242.00
11M305	Molecular Analysis of Genetic Diver	710100	Out-of-State Travel	956.00	225.00	225.00
11M305	Molecular Analysis of Genetic Diver	711100	Supplies-General	500.00	(500.00)	(500.00)
11M305	Molecular Analysis of Genetic Diver	711200	Research Supplies	1,569.99	6,901.23	6,901.23
11M305	Molecular Analysis of Genetic Diver	714000	Postage-General	137.15	0.00	0.00
11M305	Molecular Analysis of Genetic Diver	717200	Other Professional Services-General	0.00	210.00	210.00
11M307	Organic Matter Supply on Forest Soi	711200	Research Supplies	5,539.02	160.44	160.44
11M307	Organic Matter Supply on Forest Soi	714000	Postage-General	0.00	0.00	0.00
11M307	Organic Matter Supply on Forest Soi	714005	Postage-Campus Mail Services	0.00	2.62	2.62
11M307	Organic Matter Supply on Forest Soi	716100	Rentals & Leases-General	305.25	992.68	992.68
11M307	Organic Matter Supply on Forest Soi	718000	Telecom-General	0.00	0.00	0.00
11M308	Transborder Forestry Relations 2003	710000	In-State Travel	0.00	75.30	75.30
11M308	Transborder Forestry Relations 2003	710100	Out-of-State Travel	0.00	594.14	594.14
11M308	Transborder Forestry Relations 2003	710300	Conference Registration Fees	0.00	95.00	95.00
11M308	Transborder Forestry Relations 2003	710400	Student or Non-Emp Travel	0.00	323.60	323.60
11M308	Transborder Forestry Relations 2003	711100	Supplies-General	0.00	3.00	3.00
11M308	Transborder Forestry Relations 2003	711200	Research Supplies	0.00	126.11	126.11
11M308	Transborder Forestry Relations 2003	713000	Printing & Copying-General	0.00	0.00	0.00
11M308	Transborder Forestry Relations 2003	713005	Printing & Copying-Campus	0.00	882.94	882.94
11M308	Transborder Forestry Relations 2003	713100	Centralized Campus Printing	0.00	0.00	0.00
11M308	Transborder Forestry Relations 2003	714000	Postage-General	141.62	0.00	0.00
11M308	Transborder Forestry Relations 2003	714005	Postage-Campus Mail Services	0.00	633.57	633.57
11M308	Transborder Forestry Relations 2003	714030	Postage-Express Mail	0.00	7.25	7.25
11M308	Transborder Forestry Relations 2003	716100	Rentals & Leases-General	0.00	0.00	0.00
11M308	Transborder Forestry Relations 2003	716125	Rentals-Vehicles incl Marine	31.32	109.50	109.50
11M308	Transborder Forestry Relations 2003	718000	Telecom-General	0.00	0.00	0.00
11M308	Transborder Forestry Relations 2003	718016	Telecom-Usage (Tolls)	0.00	7.05	7.05
11M308	Transborder Forestry Relations 2003	719100	Membership Dues & Fees	0.00	201.50	201.50
11M309	Impr Accuracy of Remotely Sened For	711100	Supplies-General	0.00	1,228.00	1,228.00
11M309	Impr Accuracy of Remotely Sened For	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11M309	Impr Accuracy of Remotely Sened For	711200	Research Supplies	1,089.85	3,106.97	3,106.97
11M309	Impr Accuracy of Remotely Sened For	714030	Postage-Express Mail	0.00	33.29	33.29
11M309	Impr Accuracy of Remotely Sened For	716000	Maintenance & Repairs-General	0.00	30.00	30.00
11M309	Impr Accuracy of Remotely Sened For	716018	Maint & Repairs-Maint Agreements	0.00	610.00	610.00
11M309	Impr Accuracy of Remotely Sened For	719125	Licenses/Professional Fees	0.00	2,900.00	2,900.00
11M311	Decay Fungi in Forest Floor Nutrien	710100	Out-of-State Travel	203.11	0.00	0.00
11M311	Decay Fungi in Forest Floor Nutrien	711100	Supplies-General	0.00	427.17	427.17
11M311	Decay Fungi in Forest Floor Nutrien	711200	Research Supplies	1,159.45	4,396.18	4,396.18
11M311	Decay Fungi in Forest Floor Nutrien	713000	Printing & Copying-General	8.19	54.32	54.32
11M315	Disturbance Regines & Succession in	710000	In-State Travel	0.00	90.36	90.36
11M315	Disturbance Regines & Succession in	710400	Student or Non-Emp Travel	0.00	413.82	413.82
11M315	Disturbance Regines & Succession in	711200	Research Supplies	0.00	2,794.67	2,794.67
11M315	Disturbance Regines & Succession in	713000	Printing & Copying-General	0.00	47.02	47.02
11M315	Disturbance Regines & Succession in	713030	Printing & Copying-Off Campus	0.00	1.70	1.70
11M315	Disturbance Regines & Succession in	714000	Postage-General	8.57	0.00	0.00
11M315	Disturbance Regines & Succession in	714005	Postage-Campus Mail Services	0.00	23.37	23.37
11M315	Disturbance Regines & Succession in	717200	Other Professional Services-General	0.00	624.00	624.00
11M316	Floristic Diversity in NH Forests	711200	Research Supplies	0.00	0.00	0.00
11M319	Stocking and Structure in NH Forest	710100	Out-of-State Travel	0.00	1,439.37	1,439.37
11M319	Stocking and Structure in NH Forest	710215	Foreign Travel-Prof Dev	0.00	1,385.36	1,385.36
11M319	Stocking and Structure in NH Forest	710400	Student or Non-Emp Travel	1,558.44	0.00	0.00
11M319	Stocking and Structure in NH Forest	711100	Supplies-General	0.00	419.95	419.95
11M319	Stocking and Structure in NH Forest	711200	Research Supplies	2,174.76	1,359.92	1,359.92
11M319	Stocking and Structure in NH Forest	714030	Postage-Express Mail	0.00	14.93	14.93
11M319	Stocking and Structure in NH Forest	717200	Other Professional Services-General	22.25	0.00	0.00
11M319	Stocking and Structure in NH Forest	719125	Licenses/Professional Fees	0.00	279.84	279.84
11M320	Direct and Indirect Effects of Dif	711200	Research Supplies	805.61	906.22	906.22
11M320	Direct and Indirect Effects of Dif	716000	Maintenance & Repairs-General	0.00	32.64	32.64
11M320	Direct and Indirect Effects of Dif	719100	Membership Dues & Fees	0.00	392.00	392.00
11M321	Energy Balance of Wildlife in NE Fo	711100	Supplies-General	0.00	2,658.72	2,658.72
11M321	Energy Balance of Wildlife in NE Fo	711200	Research Supplies	1,984.80	2,658.34	2,658.34
11M321	Energy Balance of Wildlife in NE Fo	713000	Printing & Copying-General	0.00	116.60	116.60

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
11M321	Energy Balance of Wildlife in NE Fo	713005	Printing & Copying-Campus	0.00	0.00	0.00
11M321	Energy Balance of Wildlife in NE Fo	713015	Printing & Copying-Departmental	38.95	1.05	1.05
11M321	Energy Balance of Wildlife in NE Fo	714000	Postage-General	5.30	0.00	0.00
11M321	Energy Balance of Wildlife in NE Fo	714005	Postage-Campus Mail Services	0.00	13.22	13.22
11M321	Energy Balance of Wildlife in NE Fo	714030	Postage-Express Mail	68.75	0.00	0.00
11M321	Energy Balance of Wildlife in NE Fo	716100	Rentals & Leases-General	24.07	135.38	135.38
11M321	Energy Balance of Wildlife in NE Fo	717200	Other Professional Services-General	28.00	582.26	582.26
11M321	Energy Balance of Wildlife in NE Fo	717210	Oth Prof Ser-Honoraria	0.00	857.14	857.14
11M321	Energy Balance of Wildlife in NE Fo	718000	Telecom-General	13.90	22.90	22.90
11M321	Energy Balance of Wildlife in NE Fo	718016	Telecom-Usage (Tolls)	0.00	6.20	6.20
11M322	Nitrogen Deposition Effects on Fore	710300	Conference Registration Fees	0.00	400.00	400.00
11M322	Nitrogen Deposition Effects on Fore	710400	Student or Non-Emp Travel	161.87	0.00	0.00
11M322	Nitrogen Deposition Effects on Fore	711132	Supplies-Software Incl Site License	0.00	129.90	129.90
11M322	Nitrogen Deposition Effects on Fore	711200	Research Supplies	388.93	6,915.87	6,915.87
11M322	Nitrogen Deposition Effects on Fore	713015	Printing & Copying-Departmental	1.05	0.00	0.00
11M322	Nitrogen Deposition Effects on Fore	714030	Postage-Express Mail	0.00	15.19	15.19
11M322	Nitrogen Deposition Effects on Fore	716027	Maint & Repairs-Vehicle-Gas-Oil	23.90	0.00	0.00
11M322	Nitrogen Deposition Effects on Fore	716100	Rentals & Leases-General	39.34	5.62	5.62
11M322	Nitrogen Deposition Effects on Fore	716125	Rentals-Vehicles incl Marine	31.32	31.32	31.32
11M322	Nitrogen Deposition Effects on Fore	717200	Other Professional Services-General	0.00	72.00	72.00
11M322	Nitrogen Deposition Effects on Fore	719100	Membership Dues & Fees	0.00	408.00	408.00
11M400	McIntire-Stennis Research Admin	710000	In-State Travel	19.44	0.00	0.00
11M400	McIntire-Stennis Research Admin	711200	Research Supplies	0.00	0.00	0.00
11M400	McIntire-Stennis Research Admin	713000	Printing & Copying-General	1,240.47	0.00	0.00
11M400	McIntire-Stennis Research Admin	713010	Printing & Copying-Publications	1,450.00	0.00	0.00
11M400	McIntire-Stennis Research Admin	713100	Centralized Campus Printing	708.05	0.00	0.00
11M400	McIntire-Stennis Research Admin	716000	Maintenance & Repairs-General	140.00	0.00	0.00
11M400	McIntire-Stennis Research Admin	716018	Maint & Repairs-Maint Agreements	769.98	0.00	0.00
11M400	McIntire-Stennis Research Admin	717000	Consulting-General	0.00	0.00	0.00
11M400	McIntire-Stennis Research Admin	717200	Other Professional Services-General	1,206.00	0.00	0.00
11M400	McIntire-Stennis Research Admin	719000	Business Meals-Meetings-Non Travel	181.15	0.00	0.00
11M403	Genetic Manipulation of Forest 2004	710100	Out-of-State Travel	370.35	0.00	0.00
11M403	Genetic Manipulation of Forest 2004	711200	Research Supplies	7,089.81	0.00	0.00
11M403	Genetic Manipulation of Forest 2004	713000	Printing & Copying-General	284.20	0.00	0.00
11M403	Genetic Manipulation of Forest 2004	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11M403	Genetic Manipulation of Forest 2004	716100	Rentals & Leases-General	39.34	0.00	0.00
11M403	Genetic Manipulation of Forest 2004	717200	Other Professional Services-General	54.00	0.00	0.00
11M404	Landscape Features NE Cottontails	710000	In-State Travel	195.25	0.00	0.00
11M404	Landscape Features NE Cottontails	710100	Out-of-State Travel	171.33	0.00	0.00
11M404	Landscape Features NE Cottontails	710400	Student or Non-Emp Travel	1,797.55	0.00	0.00
11M404	Landscape Features NE Cottontails	711200	Research Supplies	1,296.22	0.00	0.00
11M404	Landscape Features NE Cottontails	713010	Printing & Copying-Publications	450.00	0.00	0.00
11M404	Landscape Features NE Cottontails	713015	Printing & Copying-Departmental	5.70	0.00	0.00
11M404	Landscape Features NE Cottontails	714000	Postage-General	93.34	0.00	0.00
11M404	Landscape Features NE Cottontails	716125	Rentals-Vehicles incl Marine	450.00	0.00	0.00
11M404	Landscape Features NE Cottontails	718000	Telecom-General	0.00	0.00	0.00
11M405	Molecular Analysis of Genetic Diver	710100	Out-of-State Travel	218.54	0.00	0.00
11M405	Molecular Analysis of Genetic Diver	711200	Research Supplies	4,354.42	0.00	0.00
11M405	Molecular Analysis of Genetic Diver	713000	Printing & Copying-General	5.40	0.00	0.00
11M405	Molecular Analysis of Genetic Diver	714000	Postage-General	111.61	0.00	0.00
11M405	Molecular Analysis of Genetic Diver	718000	Telecom-General	3.46	0.00	0.00
11M405	Molecular Analysis of Genetic Diver	718016	Telecom-Usage (Tolls)	5.44	0.00	0.00
11M407	Controls on Forest Soil Soluti 2004	710100	Out-of-State Travel	29.20	0.00	0.00
11M407	Controls on Forest Soil Soluti 2004	711200	Research Supplies	0.00	0.00	0.00
11M407	Controls on Forest Soil Soluti 2004	714000	Postage-General	0.00	0.00	0.00
11M407	Controls on Forest Soil Soluti 2004	716027	Maint & Repairs-Vehicle-Gas-Oil	27.56	0.00	0.00
11M407	Controls on Forest Soil Soluti 2004	716100	Rentals & Leases-General	1,131.25	0.00	0.00
11M407	Controls on Forest Soil Soluti 2004	716125	Rentals-Vehicles incl Marine	120.96	0.00	0.00
11M407	Controls on Forest Soil Soluti 2004	717200	Other Professional Services-General	155.76	0.00	0.00
11M407	Controls on Forest Soil Soluti 2004	740000	Cap Equipment	3,735.46	0.00	0.00
11M408	Transborder Forestry Relations 2004	711200	Research Supplies	0.00	0.00	0.00
11M408	Transborder Forestry Relations 2004	713100	Centralized Campus Printing	515.59	0.00	0.00
11M408	Transborder Forestry Relations 2004	714000	Postage-General	38.67	0.00	0.00
11M408	Transborder Forestry Relations 2004	716100	Rentals & Leases-General	200.00	0.00	0.00
11M408	Transborder Forestry Relations 2004	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11M408	Transborder Forestry Relations 2004	718000	Telecom-General	0.00	0.00	0.00
11M409	Impr Accuracy of Remotely Sened For	710100	Out-of-State Travel	58.50	0.00	0.00
11M409	Impr Accuracy of Remotely Sened For	711132	Supplies-Software Incl Site License	2,999.00	0.00	0.00
11M409	Impr Accuracy of Remotely Sened For	711200	Research Supplies	1,299.99	0.00	0.00
11M409	Impr Accuracy of Remotely Sened For	716000	Maintenance & Repairs-General	69.00	0.00	0.00
11M411	Decay Fungi in Forest Floor Nutrien	711100	Supplies-General	0.00	0.00	0.00
11M411	Decay Fungi in Forest Floor Nutrien	711200	Research Supplies	269.13	0.00	0.00
11M411	Decay Fungi in Forest Floor Nutrien	713000	Printing & Copying-General	7.00	0.00	0.00
11M415	Disturbance Regines & Succession in	711200	Research Supplies	246.30	0.00	0.00
11M415	Disturbance Regines & Succession in	713030	Printing & Copying-Off Campus	132.00	0.00	0.00
11M415	Disturbance Regines & Succession in	714000	Postage-General	10.55	0.00	0.00
11M415	Disturbance Regines & Succession in	714010	Postage-Off Campus Mail Services	23.67	0.00	0.00
11M415	Disturbance Regines & Succession in	718000	Telecom-General	0.00	0.00	0.00
11M416	Floristic Diversity in NH Forests	711200	Research Supplies	851.16	0.00	0.00
11M419	Stocking and Structure in NH Forest	710100	Out-of-State Travel	854.21	0.00	0.00
11M419	Stocking and Structure in NH Forest	710310	Workshop Registration Fees	200.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
11M419	Stocking and Structure in NH Forest	710400	Student or Non-Emp Travel	2,636.12	0.00	0.00
11M419	Stocking and Structure in NH Forest	711132	Supplies-Software Incl Site License	279.84	0.00	0.00
11M419	Stocking and Structure in NH Forest	711200	Research Supplies	52.59	0.00	0.00
11M419	Stocking and Structure in NH Forest	716125	Rentals-Vehicles incl Marine	246.24	0.00	0.00
11M420	The Importance of Forest Matri 2004	710400	Student or Non-Emp Travel	161.00	0.00	0.00
11M420	The Importance of Forest Matri 2004	711200	Research Supplies	234.23	0.00	0.00
11M420	The Importance of Forest Matri 2004	719100	Membership Dues & Fees	275.00	0.00	0.00
11M421	Energy Balance of Wildlife in NE Fo	711200	Research Supplies	2,256.77	0.00	0.00
11M421	Energy Balance of Wildlife in NE Fo	713015	Printing & Copying-Departmental	126.45	0.00	0.00
11M421	Energy Balance of Wildlife in NE Fo	714000	Postage-General	4.79	0.00	0.00
11M421	Energy Balance of Wildlife in NE Fo	716100	Rentals & Leases-General	388.23	0.00	0.00
11M421	Energy Balance of Wildlife in NE Fo	717200	Other Professional Services-General	3,827.00	0.00	0.00
11M421	Energy Balance of Wildlife in NE Fo	718000	Telecom-General	0.00	0.00	0.00
11M422	Nitrogen Deposition Effects on Fore	710100	Out-of-State Travel	79.11	0.00	0.00
11M422	Nitrogen Deposition Effects on Fore	711200	Research Supplies	4,136.59	0.00	0.00
11M422	Nitrogen Deposition Effects on Fore	713015	Printing & Copying-Departmental	1.60	0.00	0.00
11M422	Nitrogen Deposition Effects on Fore	714010	Postage-Off Campus Mail Services	3.13	0.00	0.00
11M422	Nitrogen Deposition Effects on Fore	714030	Postage-Express Mail	30.40	0.00	0.00
11M422	Nitrogen Deposition Effects on Fore	716000	Maintenance & Repairs-General	1,323.56	0.00	0.00
11M422	Nitrogen Deposition Effects on Fore	716100	Rentals & Leases-General	213.56	0.00	0.00
11M422	Nitrogen Deposition Effects on Fore	716125	Rentals-Vehicles incl Marine	90.72	0.00	0.00
11M422	Nitrogen Deposition Effects on Fore	717200	Other Professional Services-General	312.00	0.00	0.00
11M422	Nitrogen Deposition Effects on Fore	719100	Membership Dues & Fees	25.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7100	In-State Travel	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	710000	In-State Travel	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7101	Out of State Travel	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	710100	Out-of-State Travel	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7102	Foreign Travel	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7103	Conference-Registration Fees	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	710300	Conference Registration Fees	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7111	Supplies	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	711100	Supplies-General	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7130	Printing and Copying	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	713000	Printing & Copying-General	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7140	Postage	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	714000	Postage-General	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7160	Maintenance and Repairs	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7161	Rentals-Leases	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	716100	Rentals & Leases-General	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7172	Other Professional Services	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7180	Telecommunications	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	718000	Telecom-General	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7191	Membership Dues and Fees	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7400	Capitalizable Equipment	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	7600	Internal Allocations	0.00	0.00	0.00
11NHST	US DOA Animal Health	7101	Out of State Travel	0.00	0.00	0.00
11NHST	US DOA Animal Health	710100	Out-of-State Travel	0.00	0.00	0.00
11NHST	US DOA Animal Health	7103	Conference-Registration Fees	0.00	0.00	0.00
11NHST	US DOA Animal Health	7111	Supplies	0.00	0.00	0.00
11NHST	US DOA Animal Health	711100	Supplies-General	0.00	0.00	0.00
11NHST	US DOA Animal Health	7130	Printing and Copying	0.00	0.00	0.00
11NHST	US DOA Animal Health	7140	Postage	0.00	0.00	0.00
11NHST	US DOA Animal Health	7160	Maintenance and Repairs	0.00	0.00	0.00
11NHST	US DOA Animal Health	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11NHST	US DOA Animal Health	7172	Other Professional Services	0.00	0.00	0.00
11NHST	US DOA Animal Health	7180	Telecommunications	0.00	0.00	0.00
11NHST	US DOA Animal Health	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11NHST	US DOA Animal Health	7400	Capitalizable Equipment	0.00	0.00	0.00
11R201	Ad H111 Res Administration	710100	Out-of-State Travel	0.00	55.57	55.57
11R201	Ad H111 Res Administration	710305	Registration Fees-Other	0.00	0.00	0.00
11R201	Ad H111 Res Administration	711100	Supplies-General	0.00	0.00	0.00
11R201	Ad H111 Res Administration	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
11R201	Ad H111 Res Administration	711200	Research Supplies	0.00	0.00	0.00
11R201	Ad H111 Res Administration	719000	Business Meals-Meetings-Non Travel	0.00	135.37	135.37
11R201	Ad H111 Res Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
11R202	As H243ne072 Devel Control	711100	Supplies-General	0.00	2,311.80	2,311.80
11R203	H269 Reh269ne162	710100	Out-of-State Travel	0.00	926.00	926.00
11R203	H269 Reh269ne162	711100	Supplies-General	0.00	1,087.19	1,087.19
11R203	H269 Reh269ne162	718000	Telecom-General	0.00	0.00	0.00
11R203	H269 Reh269ne162	718016	Telecom-Usage (Tolls)	0.00	1.83	1.83
11R204	As H303 Genetic Bases	710100	Out-of-State Travel	0.00	1,163.87	1,163.87

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
11R204	As H303 Genetic Bases	711100	Supplies-General	0.00	1,780.75	1,780.75
11R204	As H303 Genetic Bases	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
11R204	As H303 Genetic Bases	711200	Research Supplies	0.00	100.50	100.50
11R204	As H303 Genetic Bases	713000	Printing & Copying-General	0.00	27.08	27.08
11R204	As H303 Genetic Bases	714000	Postage-General	0.00	0.00	0.00
11R204	As H303 Genetic Bases	714005	Postage-Campus Mail Services	0.00	37.50	37.50
11R204	As H303 Genetic Bases	714030	Postage-Express Mail	0.00	0.00	0.00
11R204	As H303 Genetic Bases	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	16.01	16.01
11R204	As H303 Genetic Bases	716100	Rentals & Leases-General	0.00	0.00	0.00
11R204	As H303 Genetic Bases	717200	Other Professional Services-General	0.00	0.00	0.00
11R204	As H303 Genetic Bases	718000	Telecom-General	0.00	0.00	0.00
11R204	As H303 Genetic Bases	718016	Telecom-Usage (Tolls)	0.00	96.48	96.48
11R204	As H303 Genetic Bases	71C615	Insurance-Vehicle	0.00	0.00	0.00
11R204	As H303 Genetic Bases	740000	Cap Equipment	0.00	5,100.00	5,100.00
11R205	Re H337 W-133 Nat Res Planning	710100	Out-of-State Travel	0.00	0.00	0.00
11R205	Re H337 W-133 Nat Res Planning	710200	Foreign Travel	0.00	0.00	0.00
11R205	Re H337 W-133 Nat Res Planning	710300	Conference Registration Fees	0.00	0.00	0.00
11R205	Re H337 W-133 Nat Res Planning	711100	Supplies-General	0.00	802.74	802.74
11R205	Re H337 W-133 Nat Res Planning	713000	Printing & Copying-General	0.00	22.60	22.60
11R205	Re H337 W-133 Nat Res Planning	714000	Postage-General	0.00	0.00	0.00
11R205	Re H337 W-133 Nat Res Planning	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11R205	Re H337 W-133 Nat Res Planning	714010	Postage-Off Campus Mail Services	0.00	966.50	966.50
11R205	Re H337 W-133 Nat Res Planning	718000	Telecom-General	0.00	0.00	0.00
11R205	Re H337 W-133 Nat Res Planning	718016	Telecom-Usage (Tolls)	0.00	19.12	19.12
11R206	As H343ne161 Bovine Ovulation	710100	Out-of-State Travel	0.00	457.49	457.49
11R206	As H343ne161 Bovine Ovulation	710400	Student or Non-Emp Travel	0.00	187.00	187.00
11R206	As H343ne161 Bovine Ovulation	711100	Supplies-General	0.00	2,456.86	2,456.86
11R206	As H343ne161 Bovine Ovulation	713000	Printing & Copying-General	0.00	4.06	4.06
11R206	As H343ne161 Bovine Ovulation	713010	Printing & Copying-Publications	0.00	588.75	588.75
11R206	As H343ne161 Bovine Ovulation	714000	Postage-General	0.00	0.00	0.00
11R206	As H343ne161 Bovine Ovulation	714030	Postage-Express Mail	0.00	0.00	0.00
11R206	As H343ne161 Bovine Ovulation	716000	Maintenance & Repairs-General	0.00	696.25	696.25
11R206	As H343ne161 Bovine Ovulation	718000	Telecom-General	0.00	0.00	0.00
11R206	As H343ne161 Bovine Ovulation	718016	Telecom-Usage (Tolls)	0.00	24.34	24.34
11R207	As Nutritional Risk in Elderly	710100	Out-of-State Travel	0.00	0.00	0.00
11R207	As Nutritional Risk in Elderly	711100	Supplies-General	0.00	1,171.49	1,171.49
11R207	As Nutritional Risk in Elderly	711200	Research Supplies	0.00	8.94	8.94
11R207	As Nutritional Risk in Elderly	713000	Printing & Copying-General	0.00	26.44	26.44
11R207	As Nutritional Risk in Elderly	714000	Postage-General	0.00	0.00	0.00
11R207	As Nutritional Risk in Elderly	714030	Postage-Express Mail	0.00	27.06	27.06
11R207	As Nutritional Risk in Elderly	716063	Maint & Repairs-Computer Hardware	0.00	60.00	60.00
11R207	As Nutritional Risk in Elderly	717200	Other Professional Services-General	0.00	0.00	0.00
11R207	As Nutritional Risk in Elderly	718000	Telecom-General	0.00	0.00	0.00
11R208	Pb New Apple Cultivars	711100	Supplies-General	0.00	28.50	28.50
11R208	Pb New Apple Cultivars	711200	Research Supplies	0.00	0.00	0.00
11R208	Pb New Apple Cultivars	717200	Other Professional Services-General	0.00	0.00	0.00
11R209	Fr H288ir007 Chem Atmos De	710300	Conference Registration Fees	0.00	0.00	0.00
11R209	Fr H288ir007 Chem Atmos De	711100	Supplies-General	0.00	870.30	870.30
11R209	Fr H288ir007 Chem Atmos De	711200	Research Supplies	0.00	104.54	104.54
11R209	Fr H288ir007 Chem Atmos De	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11R209	Fr H288ir007 Chem Atmos De	714030	Postage-Express Mail	0.00	33.50	33.50
11R209	Fr H288ir007 Chem Atmos De	715005	Non-Cap Equip-Computer Hardware	0.00	3,158.90	3,158.90
11R209	Fr H288ir007 Chem Atmos De	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
11R209	Fr H288ir007 Chem Atmos De	718000	Telecom-General	0.00	0.00	0.00
11R209	Fr H288ir007 Chem Atmos De	718016	Telecom-Usage (Tolls)	0.00	12.34	12.34
11R210	Re Rural Econ Devel Alternativ	710100	Out-of-State Travel	0.00	995.58	995.58
11R210	Re Rural Econ Devel Alternativ	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11R210	Re Rural Econ Devel Alternativ	711100	Supplies-General	0.00	799.75	799.75
11R210	Re Rural Econ Devel Alternativ	711164	Supplies-Computer (Non Peripherals)	0.00	1,899.00	1,899.00
11R210	Re Rural Econ Devel Alternativ	713000	Printing & Copying-General	0.00	9.50	9.50
11R210	Re Rural Econ Devel Alternativ	718000	Telecom-General	0.00	0.00	0.00
11R210	Re Rural Econ Devel Alternativ	718016	Telecom-Usage (Tolls)	0.00	2.20	2.20
11R213	Re H315ne165 Priv Strategies	711100	Supplies-General	0.00	2,756.88	2,756.88
11R213	Re H315ne165 Priv Strategies	711164	Supplies-Computer (Non Peripherals)	0.00	1,721.30	1,721.30
11R213	Re H315ne165 Priv Strategies	713000	Printing & Copying-General	0.00	0.30	0.30
11R213	Re H315ne165 Priv Strategies	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11R213	Re H315ne165 Priv Strategies	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
11R213	Re H315ne165 Priv Strategies	718000	Telecom-General	0.00	0.00	0.00
11R213	Re H315ne165 Priv Strategies	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11R214	As Fertility Domestic Ruminant	710000	In-State Travel	0.00	0.00	0.00
11R214	As Fertility Domestic Ruminant	710100	Out-of-State Travel	0.00	361.19	361.19
11R214	As Fertility Domestic Ruminant	711100	Supplies-General	0.00	2,990.27	2,990.27
11R214	As Fertility Domestic Ruminant	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
11R214	As Fertility Domestic Ruminant	711200	Research Supplies	0.00	0.00	0.00
11R214	As Fertility Domestic Ruminant	713000	Printing & Copying-General	0.00	12.58	12.58
11R214	As Fertility Domestic Ruminant	713010	Printing & Copying-Publications	0.00	660.00	660.00
11R214	As Fertility Domestic Ruminant	714000	Postage-General	0.00	0.00	0.00
11R214	As Fertility Domestic Ruminant	714030	Postage-Express Mail	0.00	38.05	38.05
11R214	As Fertility Domestic Ruminant	716000	Maintenance & Repairs-General	0.00	126.00	126.00
11R214	As Fertility Domestic Ruminant	716100	Rentals & Leases-General	0.00	30.12	30.12
11R214	As Fertility Domestic Ruminant	718000	Telecom-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11R214	As Fertility Domestic Ruminant	718016	Telecom-Usage (Tolls)	0.00	39.28	39.28
11R214	As Fertility Domestic Ruminant	719100	Membership Dues & Fees	0.00	0.00	0.00
11R216	As Mgmt Sys/Profitability	710000	In-State Travel	0.00	0.00	0.00
11R216	As Mgmt Sys/Profitability	710100	Out-of-State Travel	0.00	821.09	821.09
11R216	As Mgmt Sys/Profitability	710305	Registration Fees-Other	0.00	0.00	0.00
11R216	As Mgmt Sys/Profitability	711100	Supplies-General	0.00	1,192.51	1,192.51
11R216	As Mgmt Sys/Profitability	711200	Research Supplies	0.00	500.00	500.00
11R216	As Mgmt Sys/Profitability	713000	Printing & Copying-General	0.00	0.00	0.00
11R216	As Mgmt Sys/Profitability	713010	Printing & Copying-Publications	0.00	142.50	142.50
11R216	As Mgmt Sys/Profitability	714000	Postage-General	0.00	0.00	0.00
11R216	As Mgmt Sys/Profitability	716100	Rentals & Leases-General	0.00	7.64	7.64
11R216	As Mgmt Sys/Profitability	717200	Other Professional Services-General	0.00	20.00	20.00
11R216	As Mgmt Sys/Profitability	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11R216	As Mgmt Sys/Profitability	71C110	Advertsing-Print	0.00	0.00	0.00
11R217	Pb Plant Genetic Resources	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11R217	Pb Plant Genetic Resources	711100	Supplies-General	0.00	0.00	0.00
11R217	Pb Plant Genetic Resources	711200	Research Supplies	0.00	0.00	0.00
11R217	Pb Plant Genetic Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11R217	Pb Plant Genetic Resources	714030	Postage-Express Mail	0.00	0.00	0.00
11R217	Pb Plant Genetic Resources	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11R217	Pb Plant Genetic Resources	760000	Internal Allocations	0.00	0.00	0.00
11R219	Pb Greenhouse Envir/Facilities	710000	In-State Travel	0.00	0.00	0.00
11R219	Pb Greenhouse Envir/Facilities	710100	Out-of-State Travel	0.00	0.00	0.00
11R219	Pb Greenhouse Envir/Facilities	710200	Foreign Travel	0.00	0.00	0.00
11R219	Pb Greenhouse Envir/Facilities	710300	Conference Registration Fees	0.00	0.00	0.00
11R219	Pb Greenhouse Envir/Facilities	711100	Supplies-General	0.00	386.63	386.63
11R219	Pb Greenhouse Envir/Facilities	711200	Research Supplies	0.00	0.00	0.00
11R219	Pb Greenhouse Envir/Facilities	713010	Printing & Copying-Publications	0.00	0.00	0.00
11R219	Pb Greenhouse Envir/Facilities	714000	Postage-General	0.00	0.00	0.00
11R219	Pb Greenhouse Envir/Facilities	714030	Postage-Express Mail	0.00	0.00	0.00
11R219	Pb Greenhouse Envir/Facilities	740000	Cap Equipment	0.00	0.00	0.00
11R220	Re Rural Families/Welfare Ref	710000	In-State Travel	0.00	256.39	256.39
11R220	Re Rural Families/Welfare Ref	710100	Out-of-State Travel	0.00	0.00	0.00
11R220	Re Rural Families/Welfare Ref	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11R220	Re Rural Families/Welfare Ref	711100	Supplies-General	0.00	87.83	87.83
11R220	Re Rural Families/Welfare Ref	713000	Printing & Copying-General	0.00	0.00	0.00
11R220	Re Rural Families/Welfare Ref	713015	Printing & Copying-Departmental	0.00	53.41	53.41
11R220	Re Rural Families/Welfare Ref	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
11R220	Re Rural Families/Welfare Ref	714000	Postage-General	0.00	0.00	0.00
11R220	Re Rural Families/Welfare Ref	714005	Postage-Campus Mail Services	0.00	87.21	87.21
11R220	Re Rural Families/Welfare Ref	718000	Telecom-General	0.00	0.00	0.00
11R220	Re Rural Families/Welfare Ref	718016	Telecom-Usage (Tolls)	0.00	34.97	34.97
11R220	Re Rural Families/Welfare Ref	722200	Participant Support	0.00	565.00	565.00
11R221	Zo Aquaculture Species	711100	Supplies-General	0.00	0.00	0.00
11R221	Zo Aquaculture Species	711200	Research Supplies	0.00	571.41	571.41
11R221	Zo Aquaculture Species	713000	Printing & Copying-General	0.00	0.00	0.00
11R221	Zo Aquaculture Species	714030	Postage-Express Mail	0.00	0.00	0.00
11R229	As H366 Metabolic Relations	710100	Out-of-State Travel	0.00	0.00	0.00
11R229	As H366 Metabolic Relations	711100	Supplies-General	0.00	471.82	471.82
11R229	As H366 Metabolic Relations	714000	Postage-General	0.00	0.00	0.00
11R229	As H366 Metabolic Relations	714030	Postage-Express Mail	0.00	14.35	14.35
11R229	As H366 Metabolic Relations	716100	Rentals & Leases-General	0.00	0.00	0.00
11R229	As H366 Metabolic Relations	718000	Telecom-General	0.00	0.00	0.00
11R229	As H366 Metabolic Relations	740100	Equipment Lease-Purchase	0.00	0.00	0.00
11R230	As H368 Dairy Herd Mgmt Stratg	710100	Out-of-State Travel	0.00	1,938.84	1,938.84
11R230	As H368 Dairy Herd Mgmt Stratg	711100	Supplies-General	0.00	775.99	775.99
11R230	As H368 Dairy Herd Mgmt Stratg	711200	Research Supplies	0.00	500.00	500.00
11R230	As H368 Dairy Herd Mgmt Stratg	716100	Rentals & Leases-General	0.00	4.12	4.12
11R230	As H368 Dairy Herd Mgmt Stratg	740100	Equipment Lease-Purchase	0.00	0.00	0.00
11R249	Improvement Rural&agr Survey	710000	In-State Travel	0.00	0.00	0.00
11R249	Improvement Rural&agr Survey	710100	Out-of-State Travel	0.00	0.00	0.00
11R249	Improvement Rural&agr Survey	711100	Supplies-General	0.00	0.00	0.00
11R249	Improvement Rural&agr Survey	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
11R249	Improvement Rural&agr Survey	713015	Printing & Copying-Departmental	0.00	0.80	0.80
11R249	Improvement Rural&agr Survey	714000	Postage-General	0.00	0.00	0.00
11R249	Improvement Rural&agr Survey	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11R249	Improvement Rural&agr Survey	718000	Telecom-General	0.00	0.00	0.00
11R249	Improvement Rural&agr Survey	718002	Telecom-Fixed (Basic Phone Service)	0.00	54.35	54.35
11R249	Improvement Rural&agr Survey	718014	Telecom-Telephone Equipment	0.00	80.00	80.00
11R249	Improvement Rural&agr Survey	718016	Telecom-Usage (Tolls)	0.00	9.32	9.32
11R255	MI SEWAGE BIOSOLIDS	710300	Conference Registration Fees	0.00	0.00	0.00
11R255	MI SEWAGE BIOSOLIDS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11R255	MI SEWAGE BIOSOLIDS	711100	Supplies-General	0.00	0.00	0.00
11R256	FR SEWAGE BIOSOLIDS AGR SOILS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11R256	FR SEWAGE BIOSOLIDS AGR SOILS	711100	Supplies-General	0.00	0.00	0.00
11R257	RE RURAL ECONOMIC DEVELOPMENT	711100	Supplies-General	0.00	1,036.30	1,036.30
11R257	RE RURAL ECONOMIC DEVELOPMENT	711164	Supplies-Computer (Non Peripherals)	0.00	963.70	963.70
11R301	Hatch Regional Res Admin. 2003	710100	Out-of-State Travel	1,227.00	1,987.64	1,987.64
11R301	Hatch Regional Res Admin. 2003	710115	Out-of-State Travel-Prof Dev	310.01	0.00	0.00
11R301	Hatch Regional Res Admin. 2003	710300	Conference Registration Fees	722.50	550.00	550.00
11R301	Hatch Regional Res Admin. 2003	711100	Supplies-General	(427.50)	427.50	427.50

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11R301	Hatch Regional Res Admin. 2003	711200	Research Supplies	0.00	0.00	0.00
11R301	Hatch Regional Res Admin. 2003	713010	Printing & Copying-Publications	1,386.67	0.00	0.00
11R301	Hatch Regional Res Admin. 2003	714005	Postage-Campus Mail Services	0.00	113.99	113.99
11R301	Hatch Regional Res Admin. 2003	716100	Rentals & Leases-General	0.00	93.96	93.96
11R301	Hatch Regional Res Admin. 2003	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
11R301	Hatch Regional Res Admin. 2003	718000	Telecom-General	0.00	0.00	0.00
11R301	Hatch Regional Res Admin. 2003	718002	Telecom-Fixed (Basic Phone Service)	0.00	196.95	196.95
11R301	Hatch Regional Res Admin. 2003	718016	Telecom-Usage (Tolls)	0.19	9.79	9.79
11R301	Hatch Regional Res Admin. 2003	719100	Membership Dues & Fees	15,519.07	8,657.50	8,657.50
11R301	Hatch Regional Res Admin. 2003	740055	Cap Equip- Built in Equipment	8,813.00	0.00	0.00
11R304	Genetic Bases for Resistance Avian	710100	Out-of-State Travel	900.00	827.84	827.84
11R304	Genetic Bases for Resistance Avian	711100	Supplies-General	0.00	79.00	79.00
11R304	Genetic Bases for Resistance Avian	711200	Research Supplies	1,282.53	7,295.02	7,295.02
11R304	Genetic Bases for Resistance Avian	713000	Printing & Copying-General	0.00	24.47	24.47
11R304	Genetic Bases for Resistance Avian	714000	Postage-General	0.00	18.56	18.56
11R304	Genetic Bases for Resistance Avian	714005	Postage-Campus Mail Services	0.00	37.50	37.50
11R304	Genetic Bases for Resistance Avian	714030	Postage-Express Mail	48.17	47.20	47.20
11R304	Genetic Bases for Resistance Avian	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	6.00	6.00
11R304	Genetic Bases for Resistance Avian	716100	Rentals & Leases-General	16.48	0.00	0.00
11R304	Genetic Bases for Resistance Avian	718000	Telecom-General	0.00	0.00	0.00
11R304	Genetic Bases for Resistance Avian	718016	Telecom-Usage (Tolls)	101.41	253.42	253.42
11R307	Nutritional Risk in the Ederly 2003	710000	In-State Travel	0.00	0.00	0.00
11R307	Nutritional Risk in the Ederly 2003	710100	Out-of-State Travel	0.00	3,219.46	3,219.46
11R307	Nutritional Risk in the Ederly 2003	710300	Conference Registration Fees	0.00	800.00	800.00
11R307	Nutritional Risk in the Ederly 2003	711200	Research Supplies	2,797.29	1,423.02	1,423.02
11R307	Nutritional Risk in the Ederly 2003	713000	Printing & Copying-General	0.00	119.19	119.19
11R307	Nutritional Risk in the Ederly 2003	714030	Postage-Express Mail	34.53	27.35	27.35
11R307	Nutritional Risk in the Ederly 2003	716100	Rentals & Leases-General	0.00	4.12	4.12
11R307	Nutritional Risk in the Ederly 2003	717200	Other Professional Services-General	0.00	0.00	0.00
11R308	Multidisciplinary eval of New Apple	711200	Research Supplies	0.00	387.94	387.94
11R309	Nat'l Atmospheric Deposition Progra	711100	Supplies-General	0.00	53.00	53.00
11R309	Nat'l Atmospheric Deposition Progra	711200	Research Supplies	0.00	1,946.65	1,946.65
11R309	Nat'l Atmospheric Deposition Progra	713000	Printing & Copying-General	0.00	13.20	13.20
11R309	Nat'l Atmospheric Deposition Progra	713005	Printing & Copying-Campus	0.00	30.00	30.00
11R309	Nat'l Atmospheric Deposition Progra	714000	Postage-General	0.00	0.00	0.00
11R309	Nat'l Atmospheric Deposition Progra	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11R309	Nat'l Atmospheric Deposition Progra	718000	Telecom-General	0.00	0.00	0.00
11R309	Nat'l Atmospheric Deposition Progra	718016	Telecom-Usage (Tolls)	0.00	12.00	12.00
11R317	Plant Genetic Resources 2003	711200	Research Supplies	0.00	1,061.47	1,061.47
11R317	Plant Genetic Resources 2003	713000	Printing & Copying-General	0.00	27.09	27.09
11R317	Plant Genetic Resources 2003	714030	Postage-Express Mail	0.00	69.56	69.56
11R319	Design and Control Plant Growth	711200	Research Supplies	1,764.71	14.85	14.85
11R319	Design and Control Plant Growth	713000	Printing & Copying-General	128.40	0.00	0.00
11R319	Design and Control Plant Growth	717200	Other Professional Services-General	2,315.00	0.00	0.00
11R319	Design and Control Plant Growth	718000	Telecom-General	0.00	0.00	0.00
11R319	Design and Control Plant Growth	718002	Telecom-Fixed (Basic Phone Service)	50.60	90.00	90.00
11R320	Rural Low Income Families 2003	710000	In-State Travel	116.64	613.74	613.74
11R320	Rural Low Income Families 2003	710100	Out-of-State Travel	0.00	2,228.19	2,228.19
11R320	Rural Low Income Families 2003	710300	Conference Registration Fees	0.00	142.00	142.00
11R320	Rural Low Income Families 2003	711000	Purchasing Cards	0.00	0.00	0.00
11R320	Rural Low Income Families 2003	711200	Research Supplies	56.41	112.35	112.35
11R320	Rural Low Income Families 2003	713015	Printing & Copying-Departmental	154.56	0.00	0.00
11R320	Rural Low Income Families 2003	714005	Postage-Campus Mail Services	79.55	0.00	0.00
11R320	Rural Low Income Families 2003	717200	Other Professional Services-General	2,560.00	0.00	0.00
11R320	Rural Low Income Families 2003	718000	Telecom-General	0.00	0.00	0.00
11R320	Rural Low Income Families 2003	718016	Telecom-Usage (Tolls)	26.25	44.19	44.19
11R320	Rural Low Income Families 2003	722200	Participant Support	0.00	265.00	265.00
11R321	Genetic Maps of Aquaculture special	711200	Research Supplies	0.00	4,978.16	4,978.16
11R321	Genetic Maps of Aquaculture special	714030	Postage-Express Mail	0.00	21.84	21.84
11R355	Sewage Biosolids to Agricultural So	710100	Out-of-State Travel	0.00	1,245.23	1,245.23
11R355	Sewage Biosolids to Agricultural So	710300	Conference Registration Fees	0.00	160.00	160.00
11R355	Sewage Biosolids to Agricultural So	710400	Student or Non-Emp Travel	0.00	1,084.08	1,084.08
11R355	Sewage Biosolids to Agricultural So	711200	Research Supplies	0.00	0.00	0.00
11R356	Sewage Biosolids to Agricultural So	710100	Out-of-State Travel	0.00	691.54	691.54
11R356	Sewage Biosolids to Agricultural So	711200	Research Supplies	3,157.98	0.00	0.00
11R356	Sewage Biosolids to Agricultural So	716100	Rentals & Leases-General	18.18	0.00	0.00
11R358	Rural Communities, Rural Labor Mkts	711200	Research Supplies	0.00	189.86	189.86
11R358	Rural Communities, Rural Labor Mkts	713000	Printing & Copying-General	0.00	74.64	74.64
11R358	Rural Communities, Rural Labor Mkts	714010	Postage-Off Campus Mail Services	0.00	2,235.50	2,235.50
11R358	Rural Communities, Rural Labor Mkts	722200	Participant Support	0.00	2,000.00	2,000.00
11R359	Benefits & Costs of Nat'l Res. Poli	711200	Research Supplies	0.00	94.03	94.03
11R359	Benefits & Costs of Nat'l Res. Poli	713000	Printing & Copying-General	0.00	45.00	45.00
11R360	Ovarian & Environmental Influences	710100	Out-of-State Travel	0.00	113.20	113.20
11R360	Ovarian & Environmental Influences	710300	Conference Registration Fees	0.00	770.00	770.00
11R360	Ovarian & Environmental Influences	710400	Student or Non-Emp Travel	0.00	151.50	151.50
11R360	Ovarian & Environmental Influences	711100	Supplies-General	0.00	311.00	311.00
11R360	Ovarian & Environmental Influences	711200	Research Supplies	1,218.33	4,491.06	4,491.06
11R360	Ovarian & Environmental Influences	713000	Printing & Copying-General	0.00	42.38	42.38
11R360	Ovarian & Environmental Influences	714030	Postage-Express Mail	46.34	49.28	49.28
11R360	Ovarian & Environmental Influences	716000	Maintenance & Repairs-General	0.00	873.60	873.60
11R360	Ovarian & Environmental Influences	716100	Rentals & Leases-General	28.84	145.44	145.44

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11R360	Ovarian & Environmental Influences	717200	Other Professional Services-General	0.00	10.00	10.00
11R360	Ovarian & Environmental Influences	718000	Telecom-General	0.00	0.00	0.00
11R360	Ovarian & Environmental Influences	718016	Telecom-Usage (Tolls)	36.76	76.56	76.56
11R361	Ovarian & Environmental Influences	710100	Out-of-State Travel	750.35	59.40	59.40
11R361	Ovarian & Environmental Influences	710300	Conference Registration Fees	0.00	275.00	275.00
11R361	Ovarian & Environmental Influences	710400	Student or Non-Emp Travel	0.00	151.50	151.50
11R361	Ovarian & Environmental Influences	711100	Supplies-General	0.00	635.00	635.00
11R361	Ovarian & Environmental Influences	711200	Research Supplies	387.59	5,021.03	5,021.03
11R361	Ovarian & Environmental Influences	713000	Printing & Copying-General	0.00	84.19	84.19
11R361	Ovarian & Environmental Influences	714000	Postage-General	0.00	21.21	21.21
11R361	Ovarian & Environmental Influences	714030	Postage-Express Mail	0.00	122.00	122.00
11R361	Ovarian & Environmental Influences	716000	Maintenance & Repairs-General	59.00	1,118.60	1,118.60
11R361	Ovarian & Environmental Influences	717200	Other Professional Services-General	59.00	332.00	332.00
11R361	Ovarian & Environmental Influences	718000	Telecom-General	0.00	0.00	0.00
11R361	Ovarian & Environmental Influences	718016	Telecom-Usage (Tolls)	12.99	28.48	28.48
11R362	Benefits & Costs of Nat'l Res Polic	710100	Out-of-State Travel	0.00	838.37	838.37
11R362	Benefits & Costs of Nat'l Res Polic	711200	Research Supplies	0.00	1,195.62	1,195.62
11R362	Benefits & Costs of Nat'l Res Polic	713000	Printing & Copying-General	0.00	547.43	547.43
11R362	Benefits & Costs of Nat'l Res Polic	713005	Printing & Copying-Campus	0.00	137.00	137.00
11R362	Benefits & Costs of Nat'l Res Polic	714000	Postage-General	0.00	0.00	0.00
11R362	Benefits & Costs of Nat'l Res Polic	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11R362	Benefits & Costs of Nat'l Res Polic	714010	Postage-Off Campus Mail Services	0.00	2,179.50	2,179.50
11R362	Benefits & Costs of Nat'l Res Polic	718000	Telecom-General	0.00	0.00	0.00
11R362	Benefits & Costs of Nat'l Res Polic	718016	Telecom-Usage (Tolls)	1.54	3.78	3.78
11R363	Supply of Nutrients for Lactating C	710100	Out-of-State Travel	515.30	924.98	924.98
11R363	Supply of Nutrients for Lactating C	711100	Supplies-General	546.75	551.04	551.04
11R363	Supply of Nutrients for Lactating C	711200	Research Supplies	1,884.07	2,887.21	2,887.21
11R363	Supply of Nutrients for Lactating C	714030	Postage-Express Mail	15.63	0.00	0.00
11R363	Supply of Nutrients for Lactating C	716000	Maintenance & Repairs-General	0.00	355.72	355.72
11R363	Supply of Nutrients for Lactating C	716100	Rentals & Leases-General	0.00	4.12	4.12
11R363	Supply of Nutrients for Lactating C	717200	Other Professional Services-General	0.00	170.16	170.16
11R363	Supply of Nutrients for Lactating C	718000	Telecom-General	0.00	0.00	0.00
11R363	Supply of Nutrients for Lactating C	718002	Telecom-Fixed (Basic Phone Service)	0.00	111.78	111.78
11R363	Supply of Nutrients for Lactating C	719000	Business Meals-Meetings-Non Travel	0.00	24.30	24.30
11R363	Supply of Nutrients for Lactating C	740000	Cap Equipment	0.00	3,000.00	3,000.00
11R364	Mngmnt Systems for Dairy Enterprise	710100	Out-of-State Travel	500.00	751.94	751.94
11R364	Mngmnt Systems for Dairy Enterprise	711100	Supplies-General	0.00	0.00	0.00
11R364	Mngmnt Systems for Dairy Enterprise	711200	Research Supplies	829.86	2,880.31	2,880.31
11R364	Mngmnt Systems for Dairy Enterprise	718000	Telecom-General	0.00	0.00	0.00
11R364	Mngmnt Systems for Dairy Enterprise	718014	Telecom-Telephone Equipment	0.00	520.00	520.00
11R364	Mngmnt Systems for Dairy Enterprise	740000	Cap Equipment	0.00	5,497.50	5,497.50
11R365	Rural Communities, Rural Labor Mark	710000	In-State Travel	0.00	40.32	40.32
11R365	Rural Communities, Rural Labor Mark	710100	Out-of-State Travel	531.25	0.00	0.00
11R365	Rural Communities, Rural Labor Mark	710300	Conference Registration Fees	0.00	175.00	175.00
11R365	Rural Communities, Rural Labor Mark	711132	Supplies-Software Incl Site License	492.90	0.00	0.00
11R365	Rural Communities, Rural Labor Mark	711200	Research Supplies	3,008.19	153.00	153.00
11R365	Rural Communities, Rural Labor Mark	716000	Maintenance & Repairs-General	0.00	40.00	40.00
11R365	Rural Communities, Rural Labor Mark	718000	Telecom-General	0.00	0.00	0.00
11R365	Rural Communities, Rural Labor Mark	718016	Telecom-Usage (Tolls)	0.00	0.64	0.64
11R366	Mngmnt Systems for Dairy Enterprise	711100	Supplies-General	0.00	3,317.97	3,317.97
11R366	Mngmnt Systems for Dairy Enterprise	711200	Research Supplies	1,330.73	3,315.67	3,315.67
11R366	Mngmnt Systems for Dairy Enterprise	713010	Printing & Copying-Publications	0.00	301.00	301.00
11R366	Mngmnt Systems for Dairy Enterprise	716000	Maintenance & Repairs-General	0.00	180.00	180.00
11R366	Mngmnt Systems for Dairy Enterprise	716100	Rentals & Leases-General	4.12	0.00	0.00
11R366	Mngmnt Systems for Dairy Enterprise	717200	Other Professional Services-General	470.32	0.00	0.00
11R366	Mngmnt Systems for Dairy Enterprise	718000	Telecom-General	0.00	0.00	0.00
11R366	Mngmnt Systems for Dairy Enterprise	718002	Telecom-Fixed (Basic Phone Service)	0.00	55.89	55.89
11R366	Mngmnt Systems for Dairy Enterprise	719000	Business Meals-Meetings-Non Travel	0.00	24.30	24.30
11R367	Reduction of Error in Rural and Agr	711200	Research Supplies	0.00	0.00	0.00
11R367	Reduction of Error in Rural and Agr	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11R367	Reduction of Error in Rural and Agr	718000	Telecom-General	0.00	0.00	0.00
11R367	Reduction of Error in Rural and Agr	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11R367	Reduction of Error in Rural and Agr	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11R368	Rural Communities, Rural Labor Mark	710300	Conference Registration Fees	0.00	175.00	175.00
11R368	Rural Communities, Rural Labor Mark	711200	Research Supplies	1,356.59	3,269.13	3,269.13
11R368	Rural Communities, Rural Labor Mark	713000	Printing & Copying-General	0.00	5.70	5.70
11R368	Rural Communities, Rural Labor Mark	714000	Postage-General	0.00	0.00	0.00
11R368	Rural Communities, Rural Labor Mark	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11R368	Rural Communities, Rural Labor Mark	718000	Telecom-General	0.00	0.00	0.00
11R401	Hatch Regional Res Admin 2004	710100	Out-of-State Travel	5,194.22	0.00	0.00
11R401	Hatch Regional Res Admin 2004	710300	Conference Registration Fees	1,100.00	0.00	0.00
11R401	Hatch Regional Res Admin 2004	711200	Research Supplies	0.00	0.00	0.00
11R401	Hatch Regional Res Admin 2004	713000	Printing & Copying-General	1,240.47	0.00	0.00
11R401	Hatch Regional Res Admin 2004	713010	Printing & Copying-Publications	722.88	0.00	0.00
11R401	Hatch Regional Res Admin 2004	716000	Maintenance & Repairs-General	140.00	0.00	0.00
11R401	Hatch Regional Res Admin 2004	717200	Other Professional Services-General	15,832.67	0.00	0.00
11R401	Hatch Regional Res Admin 2004	719000	Business Meals-Meetings-Non Travel	127.50	0.00	0.00
11R401	Hatch Regional Res Admin 2004	719100	Membership Dues & Fees	36.00	0.00	0.00
11R401	Hatch Regional Res Admin 2004	740000	Cap Equipment	10,000.00	0.00	0.00
11R404	Genetic Bases for Resistance a 2004	711200	Research Supplies	2,794.34	0.00	0.00
11R404	Genetic Bases for Resistance a 2004	714000	Postage-General	458.95	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11R404	Genetic Bases for Resistance a 2004	714030	Postage-Express Mail	94.86	0.00	0.00
11R404	Genetic Bases for Resistance a 2004	716100	Rentals & Leases-General	152.44	0.00	0.00
11R404	Genetic Bases for Resistance a 2004	717200	Other Professional Services-General	66.50	0.00	0.00
11R404	Genetic Bases for Resistance a 2004	718000	Telecom-General	0.00	0.00	0.00
11R404	Genetic Bases for Resistance a 2004	718016	Telecom-Usage (Tolls)	301.96	0.00	0.00
11R407	Nutritional Risk in the Ederly 2004	710100	Out-of-State Travel	1,825.40	0.00	0.00
11R407	Nutritional Risk in the Ederly 2004	710300	Conference Registration Fees	250.00	0.00	0.00
11R407	Nutritional Risk in the Ederly 2004	711100	Supplies-General	0.00	0.00	0.00
11R407	Nutritional Risk in the Ederly 2004	711200	Research Supplies	2,606.88	0.00	0.00
11R407	Nutritional Risk in the Ederly 2004	713000	Printing & Copying-General	1.13	0.00	0.00
11R407	Nutritional Risk in the Ederly 2004	714030	Postage-Express Mail	99.19	0.00	0.00
11R407	Nutritional Risk in the Ederly 2004	717200	Other Professional Services-General	0.00	0.00	0.00
11R408	Multidisciplinary eval of New Apple	711200	Research Supplies	188.00	0.00	0.00
11R417	Conservation and Utilization o 2004	711200	Research Supplies	731.37	0.00	0.00
11R419	Developing and Integrating Com 2004	710100	Out-of-State Travel	392.72	0.00	0.00
11R419	Developing and Integrating Com 2004	710400	Student or Non-Emp Travel	151.20	0.00	0.00
11R419	Developing and Integrating Com 2004	711200	Research Supplies	3,383.33	0.00	0.00
11R419	Developing and Integrating Com 2004	718000	Telecom-General	0.00	0.00	0.00
11R419	Developing and Integrating Com 2004	718002	Telecom-Fixed (Basic Phone Service)	101.20	0.00	0.00
11R420	Rural Low Income Families: Tra 2004	710000	In-State Travel	77.04	0.00	0.00
11R420	Rural Low Income Families: Tra 2004	710100	Out-of-State Travel	778.07	0.00	0.00
11R420	Rural Low Income Families: Tra 2004	711200	Research Supplies	17.00	0.00	0.00
11R420	Rural Low Income Families: Tra 2004	713000	Printing & Copying-General	59.85	0.00	0.00
11R420	Rural Low Income Families: Tra 2004	714010	Postage-Off Campus Mail Services	58.35	0.00	0.00
11R420	Rural Low Income Families: Tra 2004	718000	Telecom-General	0.00	0.00	0.00
11R420	Rural Low Income Families: Tra 2004	718016	Telecom-Usage (Tolls)	13.65	0.00	0.00
11R420	Rural Low Income Families: Tra 2004	722200	Participant Support	378.53	0.00	0.00
11R421	Genetic Maps of Aquaculture species	710100	Out-of-State Travel	365.00	0.00	0.00
11R421	Genetic Maps of Aquaculture species	711200	Research Supplies	4,500.93	0.00	0.00
11R421	Genetic Maps of Aquaculture species	714030	Postage-Express Mail	87.36	0.00	0.00
11R421	Genetic Maps of Aquaculture species	716000	Maintenance & Repairs-General	32.00	0.00	0.00
11R455	Sewage Biosolids to Agricultural So	710100	Out-of-State Travel	0.00	0.00	0.00
11R455	Sewage Biosolids to Agricultural So	710300	Conference Registration Fees	595.00	0.00	0.00
11R455	Sewage Biosolids to Agricultural So	711200	Research Supplies	0.00	0.00	0.00
11R455	Sewage Biosolids to Agricultural So	740000	Cap Equipment	0.00	0.00	0.00
11R456	Sewage Biosolids to Agricultural So	711200	Research Supplies	0.00	0.00	0.00
11R458	Rural Communities, Rural Labor Mkts	710100	Out-of-State Travel	963.48	0.00	0.00
11R458	Rural Communities, Rural Labor Mkts	711200	Research Supplies	1,389.72	0.00	0.00
11R458	Rural Communities, Rural Labor Mkts	713015	Printing & Copying-Departmental	79.10	0.00	0.00
11R458	Rural Communities, Rural Labor Mkts	714010	Postage-Off Campus Mail Services	485.00	0.00	0.00
11R458	Rural Communities, Rural Labor Mkts	719100	Membership Dues & Fees	330.00	0.00	0.00
11R458	Rural Communities, Rural Labor Mkts	722200	Participant Support	1,000.00	0.00	0.00
11R459	Benefits & Costs of Nat'l Res Polic	710100	Out-of-State Travel	1,264.04	0.00	0.00
11R459	Benefits & Costs of Nat'l Res Polic	711200	Research Supplies	395.45	0.00	0.00
11R459	Benefits & Costs of Nat'l Res Polic	713005	Printing & Copying-Campus	269.00	0.00	0.00
11R459	Benefits & Costs of Nat'l Res Polic	713015	Printing & Copying-Departmental	4.20	0.00	0.00
11R459	Benefits & Costs of Nat'l Res Polic	714010	Postage-Off Campus Mail Services	1,527.50	0.00	0.00
11R459	Benefits & Costs of Nat'l Res Polic	722200	Participant Support	1,000.00	0.00	0.00
11R460	Ovarian & Environmental Influences	710100	Out-of-State Travel	194.87	0.00	0.00
11R460	Ovarian & Environmental Influences	711200	Research Supplies	5,745.61	0.00	0.00
11R460	Ovarian & Environmental Influences	714030	Postage-Express Mail	129.60	0.00	0.00
11R460	Ovarian & Environmental Influences	716100	Rentals & Leases-General	53.28	0.00	0.00
11R460	Ovarian & Environmental Influences	718000	Telecom-General	0.00	0.00	0.00
11R460	Ovarian & Environmental Influences	718016	Telecom-Usage (Tolls)	53.99	0.00	0.00
11R461	Ovarian & Environmental Influences	710100	Out-of-State Travel	290.66	0.00	0.00
11R461	Ovarian & Environmental Influences	711200	Research Supplies	2,389.97	0.00	0.00
11R461	Ovarian & Environmental Influences	713000	Printing & Copying-General	10.00	0.00	0.00
11R461	Ovarian & Environmental Influences	714030	Postage-Express Mail	78.55	0.00	0.00
11R461	Ovarian & Environmental Influences	716000	Maintenance & Repairs-General	1,059.15	0.00	0.00
11R461	Ovarian & Environmental Influences	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11R461	Ovarian & Environmental Influences	718000	Telecom-General	0.00	0.00	0.00
11R461	Ovarian & Environmental Influences	718016	Telecom-Usage (Tolls)	32.76	0.00	0.00
11R462	Benefits & Cost of Nat'l Res Polici	710100	Out-of-State Travel	895.31	0.00	0.00
11R462	Benefits & Cost of Nat'l Res Polici	711200	Research Supplies	1,065.68	0.00	0.00
11R462	Benefits & Cost of Nat'l Res Polici	714000	Postage-General	0.00	0.00	0.00
11R462	Benefits & Cost of Nat'l Res Polici	714030	Postage-Express Mail	38.02	0.00	0.00
11R462	Benefits & Cost of Nat'l Res Polici	718000	Telecom-General	0.00	0.00	0.00
11R462	Benefits & Cost of Nat'l Res Polici	718016	Telecom-Usage (Tolls)	9.00	0.00	0.00
11R463	Supply of Nutrients for Lactating C	711100	Supplies-General	469.33	0.00	0.00
11R463	Supply of Nutrients for Lactating C	711200	Research Supplies	4,877.76	0.00	0.00
11R463	Supply of Nutrients for Lactating C	716000	Maintenance & Repairs-General	44.50	0.00	0.00
11R464	Mngmnt Systems for Dairy Enterprise	710100	Out-of-State Travel	1,026.70	0.00	0.00
11R464	Mngmnt Systems for Dairy Enterprise	711200	Research Supplies	3,869.74	0.00	0.00
11R464	Mngmnt Systems for Dairy Enterprise	717200	Other Professional Services-General	250.00	0.00	0.00
11R464	Mngmnt Systems for Dairy Enterprise	718000	Telecom-General	0.00	0.00	0.00
11R464	Mngmnt Systems for Dairy Enterprise	718014	Telecom-Telephone Equipment	87.50	0.00	0.00
11R465	Rural Communities, Rural Labor Mkts	710100	Out-of-State Travel	2,258.87	0.00	0.00
11R465	Rural Communities, Rural Labor Mkts	710300	Conference Registration Fees	325.00	0.00	0.00
11R465	Rural Communities, Rural Labor Mkts	710400	Student or Non-Emp Travel	965.57	0.00	0.00
11R465	Rural Communities, Rural Labor Mkts	711200	Research Supplies	308.48	0.00	0.00
11R465	Rural Communities, Rural Labor Mkts	718000	Telecom-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11R466	Mngmnt Systems for Dairy Enterprise	710000	In-State Travel	74.40	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	710300	Conference Registration Fees	250.00	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	711100	Supplies-General	50.00	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	711200	Research Supplies	1,368.53	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	713000	Printing & Copying-General	35.00	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	714030	Postage-Express Mail	46.22	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	716100	Rentals & Leases-General	12.36	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	717200	Other Professional Services-General	815.00	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	718000	Telecom-General	0.00	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	718002	Telecom-Fixed (Basic Phone Service)	71.82	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	718014	Telecom-Telephone Equipment	87.50	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	719000	Business Meals-Meetings-Non Travel	34.94	0.00	0.00
11R468	Rural Communities, Rural Labor Mkts	710000	In-State Travel	54.00	0.00	0.00
11R468	Rural Communities, Rural Labor Mkts	711200	Research Supplies	4,047.17	0.00	0.00
11R468	Rural Communities, Rural Labor Mkts	713015	Printing & Copying-Departmental	6.70	0.00	0.00
11R468	Rural Communities, Rural Labor Mkts	714000	Postage-General	0.00	0.00	0.00
11R468	Rural Communities, Rural Labor Mkts	718000	Telecom-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7100	In-State Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	710000	In-State Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7101	Out of State Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	710100	Out-of-State Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7102	Foreign Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7103	Conference-Registration Fees	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	710300	Conference Registration Fees	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	710Z	Travel-Other	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7111	Supplies	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	711100	Supplies-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	711200	Research Supplies	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7130	Printing and Copying	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	713000	Printing & Copying-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7140	Postage	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	714000	Postage-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	714030	Postage-Express Mail	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7160	Maintenance and Repairs	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7161	Rentals-Leases	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	716100	Rentals & Leases-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7170	Consulting	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7172	Other Professional Services	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	717200	Other Professional Services-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7180	Telecommunications	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	718000	Telecom-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7191	Membership Dues and Fees	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	719Z	Other Employee Support	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	71C6	Insurance	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7400	Capitalizable Equipment	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	740000	Cap Equipment	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7401	Equipment Lease-Purchase	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7600	Internal Allocations	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	760000	Internal Allocations	0.00	0.00	0.00
11X000	Rural Dev Thru Forestry Oidc	7111	Supplies	0.00	0.00	0.00
11X000	Rural Dev Thru Forestry Oidc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X002	Rural Dev-Info Ed to Communiti	7100	In-State Travel	0.00	0.00	0.00
11X002	Rural Dev-Info Ed to Communiti	710Z	Travel-Other	0.00	0.00	0.00
11X002	Rural Dev-Info Ed to Communiti	7111	Supplies	0.00	0.00	0.00
11X002	Rural Dev-Info Ed to Communiti	7130	Printing and Copying	0.00	0.00	0.00
11X002	Rural Dev-Info Ed to Communiti	7140	Postage	0.00	0.00	0.00
11X002	Rural Dev-Info Ed to Communiti	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7100	In-State Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	710000	In-State Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7101	Out of State Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	710300	Conference Registration Fees	0.00	79.00	79.00
11X003	Phase II Stewardship Ice Fund	710Z	Travel-Other	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7110	Purchasing Cards	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	711000	Purchasing Cards	(87.87)	754.11	754.11
11X003	Phase II Stewardship Ice Fund	7111	Supplies	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	711100	Supplies-General	0.00	515.96	515.96
11X003	Phase II Stewardship Ice Fund	711178	Supplies- Training	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7130	Printing and Copying	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	713000	Printing & Copying-General	0.00	1,043.56	1,043.56

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
11X003	Phase II Stewardship Ice Fund	7140	Postage	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	714000	Postage-General	7.19	1,221.61	1,221.61
11X003	Phase II Stewardship Ice Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7161	Rentals-Leases	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	717200	Other Professional Services-General	0.00	509.32	509.32
11X003	Phase II Stewardship Ice Fund	7180	Telecommunications	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	718000	Telecom-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	718002	Telecom-Fixed (Basic Phone Service)	40.19	465.48	465.48
11X003	Phase II Stewardship Ice Fund	718016	Telecom-Usage (Tolls)	2.41	16.29	16.29
11X003	Phase II Stewardship Ice Fund	719000	Business Meals-Meetings-Non Travel	0.00	1,445.00	1,445.00
11X003	Phase II Stewardship Ice Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
11X004	Community Outreach 99	7100	In-State Travel	0.00	0.00	0.00
11X004	Community Outreach 99	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X004	Community Outreach 99	710Z	Travel-Other	0.00	0.00	0.00
11X004	Community Outreach 99	7111	Supplies	0.00	0.00	0.00
11X004	Community Outreach 99	7130	Printing and Copying	0.00	0.00	0.00
11X004	Community Outreach 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X005	Community Conservation Ed	7100	In-State Travel	0.00	0.00	0.00
11X005	Community Conservation Ed	710000	In-State Travel	0.00	(77.03)	(77.03)
11X005	Community Conservation Ed	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X005	Community Conservation Ed	710Z	Travel-Other	0.00	0.00	0.00
11X005	Community Conservation Ed	711000	Purchasing Cards	0.00	0.00	0.00
11X005	Community Conservation Ed	7111	Supplies	0.00	0.00	0.00
11X005	Community Conservation Ed	711100	Supplies-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7130	Printing and Copying	0.00	0.00	0.00
11X005	Community Conservation Ed	713000	Printing & Copying-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7140	Postage	0.00	0.00	0.00
11X005	Community Conservation Ed	714000	Postage-General	0.00	0.00	0.00
11X005	Community Conservation Ed	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11X005	Community Conservation Ed	7172	Other Professional Services	0.00	0.00	0.00
11X005	Community Conservation Ed	717200	Other Professional Services-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7180	Telecommunications	0.00	0.00	0.00
11X005	Community Conservation Ed	718000	Telecom-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X005	Community Conservation Ed	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X007	Wildlife Activity Kits	7100	In-State Travel	0.00	0.00	0.00
11X007	Wildlife Activity Kits	7111	Supplies	0.00	0.00	0.00
11X007	Wildlife Activity Kits	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7100	In-State Travel	0.00	0.00	0.00
11X008	Watershed Community Conservtn	710000	In-State Travel	478.55	288.61	288.61
11X008	Watershed Community Conservtn	710Z	Travel-Other	0.00	0.00	0.00
11X008	Watershed Community Conservtn	711000	Purchasing Cards	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7111	Supplies	0.00	0.00	0.00
11X008	Watershed Community Conservtn	711100	Supplies-General	0.00	246.95	246.95
11X008	Watershed Community Conservtn	7130	Printing and Copying	0.00	0.00	0.00
11X008	Watershed Community Conservtn	713000	Printing & Copying-General	0.00	21.45	21.45
11X008	Watershed Community Conservtn	7140	Postage	0.00	0.00	0.00
11X008	Watershed Community Conservtn	714000	Postage-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	716000	Maintenance & Repairs-General	0.00	355.00	355.00
11X008	Watershed Community Conservtn	717200	Other Professional Services-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	718000	Telecom-General	0.00	25.80	25.80
11X008	Watershed Community Conservtn	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X009	Ucf Ice Funds	7101	Out of State Travel	0.00	0.00	0.00
11X009	Ucf Ice Funds	710Z	Travel-Other	0.00	0.00	0.00
11X009	Ucf Ice Funds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X010	Private Forest Landowner Ed	710000	In-State Travel	0.00	180.31	180.31
11X010	Private Forest Landowner Ed	710300	Conference Registration Fees	0.00	0.00	0.00
11X010	Private Forest Landowner Ed	710Z00	Travel-Other	0.00	0.00	0.00
11X010	Private Forest Landowner Ed	711000	Purchasing Cards	0.00	35.87	35.87
11X010	Private Forest Landowner Ed	711100	Supplies-General	0.00	(95.98)	(95.98)
11X010	Private Forest Landowner Ed	7130	Printing and Copying	0.00	0.00	0.00
11X010	Private Forest Landowner Ed	713000	Printing & Copying-General	0.00	70.25	70.25
11X010	Private Forest Landowner Ed	714000	Postage-General	0.00	587.42	587.42
11X010	Private Forest Landowner Ed	716100	Rentals & Leases-General	0.00	0.00	0.00
11X010	Private Forest Landowner Ed	718000	Telecom-General	0.00	0.00	0.00
11X010	Private Forest Landowner Ed	718002	Telecom-Fixed (Basic Phone Service)	0.00	282.32	282.32
11X010	Private Forest Landowner Ed	718016	Telecom-Usage (Tolls)	0.00	62.70	62.70
11X010	Private Forest Landowner Ed	719000	Business Meals-Meetings-Non Travel	0.00	4,993.80	4,993.80
11X010	Private Forest Landowner Ed	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X011	Sustainable Community Dev	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X012	Forest Community Outreach	717200	Other Professional Services-General	1,591.93	0.00	0.00
11X012	Forest Community Outreach	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X014	Improving Communication	7111	Supplies	0.00	0.00	0.00
11X014	Improving Communication	7130	Printing and Copying	0.00	0.00	0.00
11X014	Improving Communication	7140	Postage	0.00	0.00	0.00
11X014	Improving Communication	7180	Telecommunications	0.00	0.00	0.00
11X014	Improving Communication	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11X015	Fast Track Forest Stewardship	7100	In-State Travel	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	710Z	Travel-Other	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	7111	Supplies	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	7130	Printing and Copying	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	7140	Postage	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	7170	Consulting	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	7180	Telecommunications	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	7400	Capitalizable Equipment	0.00	0.00	0.00
11X016	Fast Track Urban Forestry	7100	In-State Travel	0.00	0.00	0.00
11X016	Fast Track Urban Forestry	7111	Supplies	0.00	0.00	0.00
11X016	Fast Track Urban Forestry	7130	Printing and Copying	0.00	0.00	0.00
11X016	Fast Track Urban Forestry	7140	Postage	0.00	0.00	0.00
11X016	Fast Track Urban Forestry	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X016	Fast Track Urban Forestry	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X016	Fast Track Urban Forestry	7400	Capitalizable Equipment	0.00	0.00	0.00
11X017	Ice Storm Relief-Rural Dev	7111	Supplies	0.00	0.00	0.00
11X017	Ice Storm Relief-Rural Dev	7130	Printing and Copying	0.00	0.00	0.00
11X017	Ice Storm Relief-Rural Dev	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	7100	In-State Travel	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	7101	Out of State Travel	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	710Z	Travel-Other	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	7110	Purchasing Cards	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	7111	Supplies	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	7130	Printing and Copying	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	7140	Postage	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	7160	Maintenance and Repairs	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	7180	Telecommunications	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	7400	Capitalizable Equipment	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	7100	In-State Travel	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	710000	In-State Travel	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	7101	Out of State Travel	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	710300	Conference Registration Fees	0.00	500.00	500.00
11X019	Ice Strom Relief-Urban Forestr	710Z	Travel-Other	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	711000	Purchasing Cards	0.00	475.40	475.40
11X019	Ice Strom Relief-Urban Forestr	7111	Supplies	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	711100	Supplies-General	0.00	18.25	18.25
11X019	Ice Strom Relief-Urban Forestr	7130	Printing and Copying	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	713000	Printing & Copying-General	0.00	598.53	598.53
11X019	Ice Strom Relief-Urban Forestr	7140	Postage	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	714000	Postage-General	0.00	1,607.82	1,607.82
11X019	Ice Strom Relief-Urban Forestr	7172	Other Professional Services	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	7180	Telecommunications	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	7400	Capitalizable Equipment	0.00	0.00	0.00
11X020	Rural Development Obid Coordin	7100	In-State Travel	0.00	0.00	0.00
11X020	Rural Development Obid Coordin	7111	Supplies	0.00	0.00	0.00
11X020	Rural Development Obid Coordin	7130	Printing and Copying	0.00	0.00	0.00
11X020	Rural Development Obid Coordin	7172	Other Professional Services	0.00	0.00	0.00
11X020	Rural Development Obid Coordin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X021	Vision 2000: CYF	7100	In-State Travel	0.00	0.00	0.00
11X021	Vision 2000: CYF	7101	Out of State Travel	0.00	0.00	0.00
11X021	Vision 2000: CYF	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X021	Vision 2000: CYF	710Z	Travel-Other	0.00	0.00	0.00
11X021	Vision 2000: CYF	7111	Supplies	0.00	0.00	0.00
11X021	Vision 2000: CYF	7130	Printing and Copying	0.00	0.00	0.00
11X021	Vision 2000: CYF	7140	Postage	0.00	0.00	0.00
11X021	Vision 2000: CYF	7172	Other Professional Services	0.00	0.00	0.00
11X021	Vision 2000: CYF	7180	Telecommunications	0.00	0.00	0.00
11X021	Vision 2000: CYF	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X021	Vision 2000: CYF	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11X021	Vision 2000: CYF	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X021	Vision 2000: CYF	7400	Capitalizable Equipment	0.00	0.00	0.00
11X022	Vision 2000: CYF	7100	In-State Travel	0.00	0.00	0.00
11X022	Vision 2000: CYF	7101	Out of State Travel	0.00	0.00	0.00
11X022	Vision 2000: CYF	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X022	Vision 2000: CYF	710Z	Travel-Other	0.00	0.00	0.00
11X022	Vision 2000: CYF	7110	Purchasing Cards	0.00	0.00	0.00
11X022	Vision 2000: CYF	7111	Supplies	0.00	0.00	0.00
11X022	Vision 2000: CYF	7140	Postage	0.00	0.00	0.00
11X022	Vision 2000: CYF	7161	Rentals-Leases	0.00	0.00	0.00
11X022	Vision 2000: CYF	7172	Other Professional Services	0.00	0.00	0.00
11X022	Vision 2000: CYF	7180	Telecommunications	0.00	0.00	0.00
11X022	Vision 2000: CYF	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X022	Vision 2000: CYF	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11X022	Vision 2000: CYF	71C6	Insurance	0.00	0.00	0.00
11X022	Vision 2000: CYF	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11X023	Vision 2000: CYF	7100	In-State Travel	0.00	0.00	0.00
11X023	Vision 2000: CYF	7101	Out of State Travel	0.00	0.00	0.00
11X023	Vision 2000: CYF	710Z	Travel-Other	0.00	0.00	0.00
11X023	Vision 2000: CYF	7110	Purchasing Cards	0.00	0.00	0.00
11X023	Vision 2000: CYF	7111	Supplies	0.00	0.00	0.00
11X023	Vision 2000: CYF	7140	Postage	0.00	0.00	0.00
11X023	Vision 2000: CYF	7161	Rentals-Leases	0.00	0.00	0.00
11X023	Vision 2000: CYF	7172	Other Professional Services	0.00	0.00	0.00
11X023	Vision 2000: CYF	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11X023	Vision 2000: CYF	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X024	Vision 2000: CYF	7100	In-State Travel	0.00	0.00	0.00
11X024	Vision 2000: CYF	7101	Out of State Travel	0.00	0.00	0.00
11X024	Vision 2000: CYF	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X024	Vision 2000: CYF	710Z	Travel-Other	0.00	0.00	0.00
11X024	Vision 2000: CYF	7110	Purchasing Cards	0.00	0.00	0.00
11X024	Vision 2000: CYF	7111	Supplies	0.00	0.00	0.00
11X024	Vision 2000: CYF	7130	Printing and Copying	0.00	0.00	0.00
11X024	Vision 2000: CYF	7140	Postage	0.00	0.00	0.00
11X024	Vision 2000: CYF	7161	Rentals-Leases	0.00	0.00	0.00
11X024	Vision 2000: CYF	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X024	Vision 2000: CYF	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11X024	Vision 2000: CYF	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X025	Vision 2000: CYF	7100	In-State Travel	0.00	0.00	0.00
11X025	Vision 2000: CYF	7101	Out of State Travel	0.00	0.00	0.00
11X025	Vision 2000: CYF	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X025	Vision 2000: CYF	710Z	Travel-Other	0.00	0.00	0.00
11X025	Vision 2000: CYF	7111	Supplies	0.00	0.00	0.00
11X025	Vision 2000: CYF	7140	Postage	0.00	0.00	0.00
11X025	Vision 2000: CYF	7172	Other Professional Services	0.00	0.00	0.00
11X025	Vision 2000: CYF	7180	Telecommunications	0.00	0.00	0.00
11X025	Vision 2000: CYF	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X025	Vision 2000: CYF	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X026	Vision 2000: CYF	7100	In-State Travel	0.00	0.00	0.00
11X026	Vision 2000: CYF	7101	Out of State Travel	0.00	0.00	0.00
11X026	Vision 2000: CYF	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X026	Vision 2000: CYF	710Z	Travel-Other	0.00	0.00	0.00
11X026	Vision 2000: CYF	711000	Purchasing Cards	0.00	0.00	0.00
11X026	Vision 2000: CYF	7111	Supplies	0.00	0.00	0.00
11X026	Vision 2000: CYF	7140	Postage	0.00	0.00	0.00
11X026	Vision 2000: CYF	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X026	Vision 2000: CYF	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11X026	Vision 2000: CYF	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X027	Vision 2000: CYF	7100	In-State Travel	0.00	0.00	0.00
11X027	Vision 2000: CYF	7101	Out of State Travel	0.00	0.00	0.00
11X027	Vision 2000: CYF	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X027	Vision 2000: CYF	710Z	Travel-Other	0.00	0.00	0.00
11X027	Vision 2000: CYF	7111	Supplies	0.00	0.00	0.00
11X027	Vision 2000: CYF	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11X027	Vision 2000: CYF	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X028	Vision 2000: CYF	7100	In-State Travel	0.00	0.00	0.00
11X028	Vision 2000: CYF	7101	Out of State Travel	0.00	0.00	0.00
11X028	Vision 2000: CYF	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X028	Vision 2000: CYF	710Z	Travel-Other	0.00	0.00	0.00
11X028	Vision 2000: CYF	7111	Supplies	0.00	0.00	0.00
11X028	Vision 2000: CYF	7140	Postage	0.00	0.00	0.00
11X028	Vision 2000: CYF	7161	Rentals-Leases	0.00	0.00	0.00
11X028	Vision 2000: CYF	7172	Other Professional Services	0.00	0.00	0.00
11X028	Vision 2000: CYF	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X028	Vision 2000: CYF	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11X028	Vision 2000: CYF	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X029	Vision 2000: CYF	7100	In-State Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	710000	In-State Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	7101	Out of State Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	710Z	Travel-Other	0.00	0.00	0.00
11X029	Vision 2000: CYF	7111	Supplies	0.00	0.00	0.00
11X029	Vision 2000: CYF	711100	Supplies-General	0.00	0.00	0.00
11X029	Vision 2000: CYF	7140	Postage	0.00	0.00	0.00
11X029	Vision 2000: CYF	718000	Telecom-General	0.00	0.00	0.00
11X029	Vision 2000: CYF	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X030	Vision 2000: CYF	7100	In-State Travel	0.00	0.00	0.00
11X030	Vision 2000: CYF	710000	In-State Travel	0.00	0.00	0.00
11X030	Vision 2000: CYF	7101	Out of State Travel	0.00	0.00	0.00
11X030	Vision 2000: CYF	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X030	Vision 2000: CYF	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X030	Vision 2000: CYF	710Z	Travel-Other	0.00	0.00	0.00
11X030	Vision 2000: CYF	7111	Supplies	0.00	0.00	0.00
11X030	Vision 2000: CYF	711100	Supplies-General	0.00	0.00	0.00
11X030	Vision 2000: CYF	7140	Postage	0.00	0.00	0.00
11X030	Vision 2000: CYF	714000	Postage-General	0.00	0.00	0.00
11X030	Vision 2000: CYF	717200	Other Professional Services-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11X030	Vision 2000: CYF	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X030	Vision 2000: CYF	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X030	Vision 2000: CYF	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X031	Vision 2000: CYF	710000	In-State Travel	0.00	0.00	0.00
11X031	Vision 2000: CYF	7101	Out of State Travel	0.00	0.00	0.00
11X031	Vision 2000: CYF	710100	Out-of-State Travel	0.00	0.00	0.00
11X031	Vision 2000: CYF	710300	Conference Registration Fees	0.00	0.00	0.00
11X031	Vision 2000: CYF	710310	Workshop Registration Fees	0.00	0.00	0.00
11X031	Vision 2000: CYF	710Z	Travel-Other	0.00	0.00	0.00
11X031	Vision 2000: CYF	711000	Purchasing Cards	0.00	0.00	0.00
11X031	Vision 2000: CYF	7111	Supplies	0.00	0.00	0.00
11X031	Vision 2000: CYF	711100	Supplies-General	0.00	0.00	0.00
11X031	Vision 2000: CYF	7180	Telecommunications	0.00	0.00	0.00
11X031	Vision 2000: CYF	718000	Telecom-General	0.00	0.00	0.00
11X031	Vision 2000: CYF	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11X031	Vision 2000: CYF	719200	Employee Recruiting-General	0.00	0.00	0.00
11X031	Vision 2000: CYF	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X032	Vision 2000: CYF	7100	In-State Travel	0.00	0.00	0.00
11X032	Vision 2000: CYF	710000	In-State Travel	0.00	0.00	0.00
11X032	Vision 2000: CYF	7101	Out of State Travel	0.00	0.00	0.00
11X032	Vision 2000: CYF	710100	Out-of-State Travel	0.00	0.00	0.00
11X032	Vision 2000: CYF	710300	Conference Registration Fees	0.00	0.00	0.00
11X032	Vision 2000: CYF	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X032	Vision 2000: CYF	710Z	Travel-Other	0.00	0.00	0.00
11X032	Vision 2000: CYF	7111	Supplies	0.00	0.00	0.00
11X032	Vision 2000: CYF	711100	Supplies-General	0.00	0.00	0.00
11X032	Vision 2000: CYF	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X035	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X035	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X035	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X035	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X035	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X035	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X035	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X035	USDA Forest Service	7161	Rentals-Leases	0.00	0.00	0.00
11X035	USDA Forest Service	7180	Telecommunications	0.00	0.00	0.00
11X035	USDA Forest Service	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X035	USDA Forest Service	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X035	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X035	USDA Forest Service	7400	Capitalizable Equipment	0.00	0.00	0.00
11X036	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X036	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X036	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X036	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X038	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X038	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X039	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X039	USDA Forest Service	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X039	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X039	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X039	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X039	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X039	USDA Forest Service	7172	Other Professional Services	0.00	0.00	0.00
11X039	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X040	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X040	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X040	USDA Forest Service	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X040	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X040	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X040	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X040	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X040	USDA Forest Service	7172	Other Professional Services	0.00	0.00	0.00
11X040	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X041	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X041	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X041	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X041	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X041	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X041	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X045	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X045	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X045	USDA Forest Service	711000	Purchasing Cards	0.00	0.00	0.00
11X046	USDA Forest Service	711000	Purchasing Cards	71.45	0.00	0.00
11X046	USDA Forest Service	711100	Supplies-General	0.00	0.00	0.00
11X046	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X046	USDA Forest Service	714000	Postage-General	0.00	0.00	0.00
11X046	USDA Forest Service	7160	Maintenance and Repairs	0.00	0.00	0.00
11X046	USDA Forest Service	719100	Membership Dues & Fees	0.00	0.00	0.00
11X046	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X047	USDA Forest Service	710000	In-State Travel	0.00	0.00	0.00
11X047	USDA Forest Service	710100	Out-of-State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11X047	USDA Forest Service	710300	Conference Registration Fees	0.00	0.00	0.00
11X047	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X047	USDA Forest Service	711000	Purchasing Cards	0.00	677.06	677.06
11X047	USDA Forest Service	711100	Supplies-General	0.00	3.95	3.95
11X047	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X047	USDA Forest Service	714000	Postage-General	0.00	0.00	0.00
11X047	USDA Forest Service	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11X047	USDA Forest Service	719100	Membership Dues & Fees	0.00	0.00	0.00
11X047	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X048	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X048	USDA Forest Service	710000	In-State Travel	0.00	151.11	151.11
11X048	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X048	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X048	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X048	USDA Forest Service	7172	Other Professional Services	0.00	0.00	0.00
11X048	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X049	USDA Forest Service	710000	In-State Travel	1.63	(44.75)	(44.75)
11X049	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X049	USDA Forest Service	710300	Conference Registration Fees	0.00	0.00	0.00
11X049	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X049	USDA Forest Service	711000	Purchasing Cards	0.00	(1.63)	(1.63)
11X049	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X049	USDA Forest Service	711100	Supplies-General	0.00	0.00	0.00
11X049	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X049	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X049	USDA Forest Service	714000	Postage-General	0.00	0.00	0.00
11X049	USDA Forest Service	7161	Rentals-Leases	0.00	0.00	0.00
11X049	USDA Forest Service	716100	Rentals & Leases-General	0.00	0.00	0.00
11X049	USDA Forest Service	718000	Telecom-General	0.00	0.00	0.00
11X049	USDA Forest Service	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X049	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X050	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X050	USDA Forest Service	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X050	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X050	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X050	USDA Forest Service	711100	Supplies-General	0.00	0.00	0.00
11X050	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X050	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X050	USDA Forest Service	7180	Telecommunications	0.00	0.00	0.00
11X050	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X052	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X052	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X052	USDA Forest Service	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X052	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X052	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X052	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X052	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X052	USDA Forest Service	7161	Rentals-Leases	0.00	0.00	0.00
11X052	USDA Forest Service	7172	Other Professional Services	0.00	0.00	0.00
11X052	USDA Forest Service	7180	Telecommunications	0.00	0.00	0.00
11X052	USDA Forest Service	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X052	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X053	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X053	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X053	USDA Forest Service	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X053	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X053	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X053	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X053	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X053	USDA Forest Service	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11X053	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X054	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X054	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X054	USDA Forest Service	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X054	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X054	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X054	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X054	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X054	USDA Forest Service	7161	Rentals-Leases	0.00	0.00	0.00
11X054	USDA Forest Service	7172	Other Professional Services	0.00	0.00	0.00
11X054	USDA Forest Service	7180	Telecommunications	0.00	0.00	0.00
11X054	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X054	USDA Forest Service	7400	Capitalizable Equipment	0.00	0.00	0.00
11X055	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X055	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X055	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X055	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X055	USDA Forest Service	7172	Other Professional Services	0.00	0.00	0.00
11X055	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X056	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X056	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11X056	USDA Forest Service	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X056	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X056	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X056	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X056	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X056	USDA Forest Service	7172	Other Professional Services	0.00	0.00	0.00
11X056	USDA Forest Service	7180	Telecommunications	0.00	0.00	0.00
11X056	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X057	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X057	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X057	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X057	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X057	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X057	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X057	USDA Forest Service	7160	Maintenance and Repairs	0.00	0.00	0.00
11X057	USDA Forest Service	7172	Other Professional Services	0.00	0.00	0.00
11X057	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X057	USDA Forest Service	7400	Capitalizable Equipment	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	7100	In-State Travel	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	7101	Out of State Travel	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	7102	Foreign Travel	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	7103	Conference-Registration Fees	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	710Z	Travel-Other	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	7111	Supplies	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	7130	Printing and Copying	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	7140	Postage	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	7172	Other Professional Services	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	7180	Telecommunications	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	7400	Capitalizable Equipment	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	7100	In-State Travel	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	7101	Out of State Travel	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	7102	Foreign Travel	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	7103	Conference-Registration Fees	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	710Z	Travel-Other	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	7110	Purchasing Cards	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	7111	Supplies	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	7160	Maintenance and Repairs	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	7172	Other Professional Services	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	7400	Capitalizable Equipment	0.00	0.00	0.00
11X060	Smith Lever Conn River Hydro	7100	In-State Travel	0.00	0.00	0.00
11X060	Smith Lever Conn River Hydro	7101	Out of State Travel	0.00	0.00	0.00
11X060	Smith Lever Conn River Hydro	7103	Conference-Registration Fees	0.00	0.00	0.00
11X060	Smith Lever Conn River Hydro	710Z	Travel-Other	0.00	0.00	0.00
11X060	Smith Lever Conn River Hydro	7111	Supplies	0.00	0.00	0.00
11X060	Smith Lever Conn River Hydro	7172	Other Professional Services	0.00	0.00	0.00
11X060	Smith Lever Conn River Hydro	7180	Telecommunications	0.00	0.00	0.00
11X060	Smith Lever Conn River Hydro	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X060	Smith Lever Conn River Hydro	7400	Capitalizable Equipment	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	7100	In-State Travel	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	7101	Out of State Travel	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	7103	Conference-Registration Fees	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	710Z	Travel-Other	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	7110	Purchasing Cards	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	7111	Supplies	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	7130	Printing and Copying	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	7140	Postage	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	7172	Other Professional Services	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	7180	Telecommunications	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	7400	Capitalizable Equipment	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	7100	In-State Travel	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	7101	Out of State Travel	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	7103	Conference-Registration Fees	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	710Z	Travel-Other	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	7110	Purchasing Cards	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	7111	Supplies	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	7130	Printing and Copying	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	7140	Postage	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	7180	Telecommunications	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	7100	In-State Travel	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	7101	Out of State Travel	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	7102	Foreign Travel	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	7103	Conference-Registration Fees	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	710Z	Travel-Other	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11X063	Smith Lever Great Bay Hydro	7111	Supplies	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	7130	Printing and Copying	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	7140	Postage	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	7161	Rentals-Leases	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	7172	Other Professional Services	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	7180	Telecommunications	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	7400	Capitalizable Equipment	0.00	0.00	0.00
11X064	SL NAPI	710Z	Travel-Other	0.00	0.00	0.00
11X064	SL NAPI	7111	Supplies	0.00	0.00	0.00
11X064	SL NAPI	7130	Printing and Copying	0.00	0.00	0.00
11X064	SL NAPI	7140	Postage	0.00	0.00	0.00
11X064	SL NAPI	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X065	SL NAPI	7101	Out of State Travel	0.00	0.00	0.00
11X065	SL NAPI	710Z	Travel-Other	0.00	0.00	0.00
11X065	SL NAPI	7111	Supplies	0.00	0.00	0.00
11X065	SL NAPI	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X066	SL NAPI	7100	In-State Travel	0.00	0.00	0.00
11X066	SL NAPI	710Z	Travel-Other	0.00	0.00	0.00
11X066	SL NAPI	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X067	SL Food Safety	7100	In-State Travel	0.00	0.00	0.00
11X067	SL Food Safety	7101	Out of State Travel	0.00	0.00	0.00
11X067	SL Food Safety	710Z	Travel-Other	0.00	0.00	0.00
11X067	SL Food Safety	711000	Purchasing Cards	0.00	0.00	0.00
11X067	SL Food Safety	7111	Supplies	0.00	0.00	0.00
11X067	SL Food Safety	711100	Supplies-General	0.00	0.00	0.00
11X067	SL Food Safety	7130	Printing and Copying	0.00	0.00	0.00
11X067	SL Food Safety	713000	Printing & Copying-General	0.00	0.00	0.00
11X067	SL Food Safety	7140	Postage	0.00	0.00	0.00
11X067	SL Food Safety	714000	Postage-General	0.00	0.00	0.00
11X067	SL Food Safety	7172	Other Professional Services	0.00	0.00	0.00
11X067	SL Food Safety	7180	Telecommunications	0.00	0.00	0.00
11X067	SL Food Safety	718000	Telecom-General	0.00	(53.96)	(53.96)
11X067	SL Food Safety	718002	Telecom-Fixed (Basic Phone Service)	0.00	16.44	16.44
11X067	SL Food Safety	718016	Telecom-Usage (Tolls)	0.00	75.02	75.02
11X067	SL Food Safety	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X068	SL Food Safety	7100	In-State Travel	0.00	0.00	0.00
11X068	SL Food Safety	7101	Out of State Travel	0.00	0.00	0.00
11X068	SL Food Safety	7103	Conference-Registration Fees	0.00	0.00	0.00
11X068	SL Food Safety	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X068	SL Food Safety	710Z	Travel-Other	0.00	0.00	0.00
11X068	SL Food Safety	7111	Supplies	0.00	0.00	0.00
11X068	SL Food Safety	7130	Printing and Copying	0.00	0.00	0.00
11X068	SL Food Safety	7140	Postage	0.00	0.00	0.00
11X068	SL Food Safety	7161	Rentals-Leases	0.00	0.00	0.00
11X068	SL Food Safety	7172	Other Professional Services	0.00	0.00	0.00
11X068	SL Food Safety	7180	Telecommunications	0.00	0.00	0.00
11X068	SL Food Safety	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X068	SL Food Safety	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11X068	SL Food Safety	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X069	SL Food Safety	7100	In-State Travel	0.00	0.00	0.00
11X069	SL Food Safety	7101	Out of State Travel	0.00	0.00	0.00
11X069	SL Food Safety	710Z	Travel-Other	0.00	0.00	0.00
11X069	SL Food Safety	7111	Supplies	0.00	0.00	0.00
11X069	SL Food Safety	7130	Printing and Copying	0.00	0.00	0.00
11X069	SL Food Safety	713000	Printing & Copying-General	0.00	0.00	0.00
11X069	SL Food Safety	7140	Postage	0.00	0.00	0.00
11X069	SL Food Safety	7180	Telecommunications	0.00	0.00	0.00
11X069	SL Food Safety	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X070	SL Food Safety	7100	In-State Travel	0.00	0.00	0.00
11X070	SL Food Safety	710000	In-State Travel	0.00	0.00	0.00
11X070	SL Food Safety	710Z	Travel-Other	0.00	0.00	0.00
11X070	SL Food Safety	711000	Purchasing Cards	0.00	45.00	45.00
11X070	SL Food Safety	7111	Supplies	0.00	0.00	0.00
11X070	SL Food Safety	711100	Supplies-General	0.00	0.00	0.00
11X070	SL Food Safety	713000	Printing & Copying-General	0.00	7.20	7.20
11X070	SL Food Safety	7140	Postage	0.00	0.00	0.00
11X070	SL Food Safety	714000	Postage-General	0.00	0.00	0.00
11X070	SL Food Safety	7172	Other Professional Services	0.00	0.00	0.00
11X070	SL Food Safety	717200	Other Professional Services-General	0.00	0.00	0.00
11X070	SL Food Safety	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X070	SL Food Safety	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X071	SL Apple Scab	7100	In-State Travel	0.00	0.00	0.00
11X071	SL Apple Scab	7111	Supplies	0.00	0.00	0.00
11X071	SL Apple Scab	7130	Printing and Copying	0.00	0.00	0.00
11X071	SL Apple Scab	7140	Postage	0.00	0.00	0.00
11X071	SL Apple Scab	7172	Other Professional Services	0.00	0.00	0.00
11X071	SL Apple Scab	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X071	SL Apple Scab	7400	Capitalizable Equipment	0.00	0.00	0.00
11X072	SL Watershed Protection	7100	In-State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11X072	SL Watershed Protection	7101	Out of State Travel	0.00	0.00	0.00
11X072	SL Watershed Protection	710Z	Travel-Other	0.00	0.00	0.00
11X072	SL Watershed Protection	7111	Supplies	0.00	0.00	0.00
11X072	SL Watershed Protection	7172	Other Professional Services	0.00	0.00	0.00
11X072	SL Watershed Protection	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7100	In-State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	710000	In-State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7101	Out of State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	710100	Out-of-State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	710Z	Travel-Other	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7110	Purchasing Cards	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	711000	Purchasing Cards	0.00	47.88	47.88
11X073	SL Conn River Watershed Mgt	7111	Supplies	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7130	Printing and Copying	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7172	Other Professional Services	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7180	Telecommunications	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	7100	In-State Travel	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	710Z	Travel-Other	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	7111	Supplies	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	7130	Printing and Copying	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	7180	Telecommunications	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	7400	Capitalizable Equipment	0.00	0.00	0.00
11X075	SL Toward Cleaner NH Waters	7101	Out of State Travel	0.00	0.00	0.00
11X075	SL Toward Cleaner NH Waters	710Z	Travel-Other	0.00	0.00	0.00
11X075	SL Toward Cleaner NH Waters	7111	Supplies	0.00	0.00	0.00
11X075	SL Toward Cleaner NH Waters	7130	Printing and Copying	0.00	0.00	0.00
11X075	SL Toward Cleaner NH Waters	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X075	SL Toward Cleaner NH Waters	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X076	SL Toward Cleaner NH Waters	7100	In-State Travel	0.00	0.00	0.00
11X076	SL Toward Cleaner NH Waters	710Z	Travel-Other	0.00	0.00	0.00
11X076	SL Toward Cleaner NH Waters	7111	Supplies	0.00	0.00	0.00
11X076	SL Toward Cleaner NH Waters	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X076	SL Toward Cleaner NH Waters	7400	Capitalizable Equipment	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	7100	In-State Travel	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	710Z	Travel-Other	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	7111	Supplies	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	7130	Printing and Copying	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	713000	Printing & Copying-General	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X079	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X079	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X079	USDA Forest Service	7172	Other Professional Services	0.00	0.00	0.00
11X079	USDA Forest Service	7180	Telecommunications	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	710000	In-State Travel	496.44	0.00	0.00
11X080	NH Best Log Scale Practices	710100	Out-of-State Travel	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	710Z	Travel-Other	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	711000	Purchasing Cards	428.27	0.00	0.00
11X080	NH Best Log Scale Practices	711100	Supplies-General	0.00	13.99	13.99
11X080	NH Best Log Scale Practices	7130	Printing and Copying	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	713000	Printing & Copying-General	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	710000	In-State Travel	794.25	686.29	686.29
11X081	Fire Towers Powerful Advocte	710Z	Travel-Other	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	711100	Supplies-General	3,276.00	765.90	765.90
11X081	Fire Towers Powerful Advocte	717200	Other Professional Services-General	550.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	719000	Business Meals-Meetings-Non Travel	0.00	197.67	197.67
11X081	Fire Towers Powerful Advocte	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X082	Boscawen - Year 4	710000	In-State Travel	0.00	43.75	43.75
11X082	Boscawen - Year 4	710100	Out-of-State Travel	0.00	0.00	0.00
11X082	Boscawen - Year 4	710300	Conference Registration Fees	0.00	30.12	30.12
11X082	Boscawen - Year 4	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X082	Boscawen - Year 4	710Z	Travel-Other	0.00	0.00	0.00
11X082	Boscawen - Year 4	711100	Supplies-General	0.00	259.63	259.63
11X082	Boscawen - Year 4	717200	Other Professional Services-General	0.00	15.00	15.00
11X082	Boscawen - Year 4	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	4,634.70	4,634.70
11X082	Boscawen - Year 4	718000	Telecom-General	0.00	108.33	108.33
11X082	Boscawen - Year 4	719200	Employee Recruiting-General	0.00	355.71	355.71
11X082	Boscawen - Year 4	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X083	Claremont - Year 4	710000	In-State Travel	0.00	135.78	135.78
11X083	Claremont - Year 4	710100	Out-of-State Travel	0.00	870.72	870.72
11X083	Claremont - Year 4	710300	Conference Registration Fees	0.00	141.64	141.64
11X083	Claremont - Year 4	710Z	Travel-Other	0.00	0.00	0.00
11X083	Claremont - Year 4	711100	Supplies-General	0.00	726.50	726.50
11X083	Claremont - Year 4	718000	Telecom-General	0.00	2.25	2.25
11X083	Claremont - Year 4	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X084	Haverhill - Year 4	710000	In-State Travel	0.00	28.80	28.80

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11X084	Haverhill - Year 4	710100	Out-of-State Travel	0.00	0.00	0.00
11X084	Haverhill - Year 4	710300	Conference Registration Fees	0.00	107.78	107.78
11X084	Haverhill - Year 4	710Z	Travel-Other	0.00	0.00	0.00
11X084	Haverhill - Year 4	711000	Purchasing Cards	0.00	0.00	0.00
11X084	Haverhill - Year 4	711100	Supplies-General	0.00	290.09	290.09
11X084	Haverhill - Year 4	714000	Postage-General	0.00	14.80	14.80
11X084	Haverhill - Year 4	718000	Telecom-General	0.00	159.86	159.86
11X084	Haverhill - Year 4	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X085	State - Year 4	710000	In-State Travel	0.00	765.34	765.34
11X085	State - Year 4	710100	Out-of-State Travel	0.00	0.00	0.00
11X085	State - Year 4	710300	Conference Registration Fees	0.00	383.91	383.91
11X085	State - Year 4	710400	Student or Non-Emp Travel	0.00	330.85	330.85
11X085	State - Year 4	710Z	Travel-Other	0.00	0.00	0.00
11X085	State - Year 4	711100	Supplies-General	0.00	210.11	210.11
11X085	State - Year 4	713000	Printing & Copying-General	0.00	0.00	0.00
11X085	State - Year 4	714000	Postage-General	0.00	87.99	87.99
11X085	State - Year 4	717200	Other Professional Services-General	0.00	1,578.55	1,578.55
11X085	State - Year 4	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	749.53	749.53
11X085	State - Year 4	718000	Telecom-General	0.00	34.90	34.90
11X085	State - Year 4	719000	Business Meals-Meetings-Non Travel	0.00	245.00	245.00
11X085	State - Year 4	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	710000	In-State Travel	0.00	448.88	448.88
11X087	WOMEN AND THE WOODS	710100	Out-of-State Travel	0.00	205.02	205.02
11X087	WOMEN AND THE WOODS	710Z00	Travel-Other	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	711000	Purchasing Cards	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	711100	Supplies-General	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	717200	Other Professional Services-General	1,115.10	0.00	0.00
11X087	WOMEN AND THE WOODS	719000	Business Meals-Meetings-Non Travel	0.00	709.27	709.27
11X1ML	Smith Lever 01 Penalty Mail	711100	Supplies-General	0.00	0.00	0.00
11X1ML	Smith Lever 01 Penalty Mail	713000	Printing & Copying-General	0.00	2,206.50	2,206.50
11X1ML	Smith Lever 01 Penalty Mail	714000	Postage-General	0.00	0.00	0.00
11X200	ADMINISTRATION	710000	In-State Travel	0.00	1,657.61	1,657.61
11X200	ADMINISTRATION	710100	Out-of-State Travel	0.00	2,939.83	2,939.83
11X200	ADMINISTRATION	710200	Foreign Travel	0.00	0.00	0.00
11X200	ADMINISTRATION	710300	Conference Registration Fees	0.00	3,875.00	3,875.00
11X200	ADMINISTRATION	710400	Student or Non-Emp Travel	0.00	796.72	796.72
11X200	ADMINISTRATION	710Z00	Travel-Other	0.00	0.00	0.00
11X200	ADMINISTRATION	711000	Purchasing Cards	3,064.14	3,734.83	3,734.83
11X200	ADMINISTRATION	711100	Supplies-General	(9,573.72)	19,441.91	19,441.91
11X200	ADMINISTRATION	713000	Printing & Copying-General	0.00	1,582.51	1,582.51
11X200	ADMINISTRATION	714000	Postage-General	0.00	1,968.24	1,968.24
11X200	ADMINISTRATION	716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00
11X200	ADMINISTRATION	717200	Other Professional Services-General	0.00	0.00	0.00
11X200	ADMINISTRATION	718000	Telecom-General	0.00	0.00	0.00
11X200	ADMINISTRATION	718002	Telecom-Fixed (Basic Phone Service)	0.00	15,983.52	15,983.52
11X200	ADMINISTRATION	718008	Telecom-Internet Services	0.00	19.95	19.95
11X200	ADMINISTRATION	718014	Telecom-Telephone Equipment	0.00	30.00	30.00
11X200	ADMINISTRATION	718016	Telecom-Usage (Tolls)	0.00	661.16	661.16
11X200	ADMINISTRATION	719000	Business Meals-Meetings-Non Travel	0.00	30.65	30.65
11X200	ADMINISTRATION	719200	Employee Recruiting-General	0.00	6,147.32	6,147.32
11X200	ADMINISTRATION	740000	Cap Equipment	0.00	0.00	0.00
11X200	ADMINISTRATION	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
11X201	ANIMAL SCIENCE	710000	In-State Travel	0.00	2,016.88	2,016.88
11X201	ANIMAL SCIENCE	710100	Out-of-State Travel	0.00	810.61	810.61
11X201	ANIMAL SCIENCE	710Z00	Travel-Other	0.00	0.00	0.00
11X201	ANIMAL SCIENCE	711100	Supplies-General	0.00	0.00	0.00
11X201	ANIMAL SCIENCE	713000	Printing & Copying-General	0.00	275.50	275.50
11X201	ANIMAL SCIENCE	714000	Postage-General	0.00	217.96	217.96
11X201	ANIMAL SCIENCE	718000	Telecom-General	0.00	0.00	0.00
11X201	ANIMAL SCIENCE	718016	Telecom-Usage (Tolls)	0.00	69.29	69.29
11X201	ANIMAL SCIENCE	719000	Business Meals-Meetings-Non Travel	0.00	97.67	97.67
11X202	CONSUMER EDUCATION CENTER	710000	In-State Travel	0.00	0.00	0.00
11X202	CONSUMER EDUCATION CENTER	710300	Conference Registration Fees	0.00	0.00	0.00
11X202	CONSUMER EDUCATION CENTER	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X202	CONSUMER EDUCATION CENTER	710Z00	Travel-Other	0.00	0.00	0.00
11X202	CONSUMER EDUCATION CENTER	711000	Purchasing Cards	0.00	0.00	0.00
11X202	CONSUMER EDUCATION CENTER	711100	Supplies-General	0.00	363.39	363.39
11X202	CONSUMER EDUCATION CENTER	713000	Printing & Copying-General	0.00	0.00	0.00
11X202	CONSUMER EDUCATION CENTER	714000	Postage-General	0.00	562.00	562.00
11X202	CONSUMER EDUCATION CENTER	716000	Maintenance & Repairs-General	0.00	180.00	180.00
11X202	CONSUMER EDUCATION CENTER	716100	Rentals & Leases-General	0.00	0.00	0.00
11X202	CONSUMER EDUCATION CENTER	718000	Telecom-General	0.00	0.00	0.00
11X202	CONSUMER EDUCATION CENTER	718002	Telecom-Fixed (Basic Phone Service)	0.00	405.06	405.06
11X202	CONSUMER EDUCATION CENTER	718016	Telecom-Usage (Tolls)	0.00	131.59	131.59
11X202	CONSUMER EDUCATION CENTER	760300	F&A Expenditures	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710000	In-State Travel	(426.31)	2,056.85	2,056.85
11X203	COMPUTER OFFICE	710100	Out-of-State Travel	0.00	1,364.34	1,364.34
11X203	COMPUTER OFFICE	710300	Conference Registration Fees	0.00	1,250.00	1,250.00
11X203	COMPUTER OFFICE	710Z00	Travel-Other	0.00	0.00	0.00
11X203	COMPUTER OFFICE	711000	Purchasing Cards	0.00	9,809.69	9,809.69
11X203	COMPUTER OFFICE	711100	Supplies-General	0.00	8,948.89	8,948.89

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPLY - Supplies & Services

11X203	COMPUTER OFFICE	713000	Printing & Copying-General	0.00	225.12	225.12
11X203	COMPUTER OFFICE	714000	Postage-General	0.00	46.61	46.61
11X203	COMPUTER OFFICE	716000	Maintenance & Repairs-General	0.00	1,539.00	1,539.00
11X203	COMPUTER OFFICE	716100	Rentals & Leases-General	0.00	67.50	67.50
11X203	COMPUTER OFFICE	716120	Rentals-Property or Room	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718000	Telecom-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718002	Telecom-Fixed (Basic Phone Service)	0.00	5,519.67	5,519.67
11X203	COMPUTER OFFICE	718008	Telecom-Internet Services	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718014	Telecom-Telephone Equipment	0.00	311.45	311.45
11X203	COMPUTER OFFICE	718016	Telecom-Usage (Tolls)	0.00	659.19	659.19
11X203	COMPUTER OFFICE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	740000	Cap Equipment	0.00	7,378.00	7,378.00
11X203	COMPUTER OFFICE	760300	F&A Expenditures	0.00	0.00	0.00
11X204	FORESTRY	711100	Supplies-General	0.00	1,292.00	1,292.00
11X204	FORESTRY	713000	Printing & Copying-General	0.00	0.00	0.00
11X204	FORESTRY	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00
11X205	EXT 4-H	710000	In-State Travel	0.00	3,262.50	3,262.50
11X205	EXT 4-H	710100	Out-of-State Travel	0.00	3,730.67	3,730.67
11X205	EXT 4-H	710300	Conference Registration Fees	0.00	1,779.00	1,779.00
11X205	EXT 4-H	710310	Workshop Registration Fees	0.00	0.00	0.00
11X205	EXT 4-H	711000	Purchasing Cards	0.00	2,278.32	2,278.32
11X205	EXT 4-H	711100	Supplies-General	0.00	7,770.97	7,770.97
11X205	EXT 4-H	713000	Printing & Copying-General	0.00	79.20	79.20
11X205	EXT 4-H	714000	Postage-General	0.00	2,187.67	2,187.67
11X205	EXT 4-H	716000	Maintenance & Repairs-General	0.00	143.00	143.00
11X205	EXT 4-H	716100	Rentals & Leases-General	0.00	1,502.23	1,502.23
11X205	EXT 4-H	716110	Rentals-Copier	0.00	2,000.77	2,000.77
11X205	EXT 4-H	717200	Other Professional Services-General	0.00	2,250.00	2,250.00
11X205	EXT 4-H	718000	Telecom-General	0.00	0.00	0.00
11X205	EXT 4-H	718002	Telecom-Fixed (Basic Phone Service)	0.00	5,699.03	5,699.03
11X205	EXT 4-H	718014	Telecom-Telephone Equipment	0.00	105.00	105.00
11X205	EXT 4-H	718016	Telecom-Usage (Tolls)	0.00	2,137.03	2,137.03
11X205	EXT 4-H	719000	Business Meals-Meetings-Non Travel	0.00	218.81	218.81
11X205	EXT 4-H	760000	Internal Allocations	0.00	0.00	0.00
11X205	EXT 4-H	760300	F&A Expenditures	0.00	0.00	0.00
11X206	FAMILY DEVELOPMENT	710000	In-State Travel	0.00	1,721.50	1,721.50
11X206	FAMILY DEVELOPMENT	710100	Out-of-State Travel	0.00	4,682.56	4,682.56
11X206	FAMILY DEVELOPMENT	710300	Conference Registration Fees	0.00	467.00	467.00
11X206	FAMILY DEVELOPMENT	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X206	FAMILY DEVELOPMENT	711000	Purchasing Cards	0.00	2,094.33	2,094.33
11X206	FAMILY DEVELOPMENT	711100	Supplies-General	0.00	1,639.47	1,639.47
11X206	FAMILY DEVELOPMENT	713000	Printing & Copying-General	0.00	4,789.65	4,789.65
11X206	FAMILY DEVELOPMENT	713010	Printing & Copying-Publications	0.00	0.00	0.00
11X206	FAMILY DEVELOPMENT	714000	Postage-General	0.00	714.42	714.42
11X206	FAMILY DEVELOPMENT	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X206	FAMILY DEVELOPMENT	717200	Other Professional Services-General	0.00	0.00	0.00
11X206	FAMILY DEVELOPMENT	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	130.00	130.00
11X206	FAMILY DEVELOPMENT	718000	Telecom-General	0.00	364.39	364.39
11X206	FAMILY DEVELOPMENT	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,078.35	2,078.35
11X206	FAMILY DEVELOPMENT	718008	Telecom-Internet Services	0.00	100.00	100.00
11X206	FAMILY DEVELOPMENT	718014	Telecom-Telephone Equipment	0.00	39.95	39.95
11X206	FAMILY DEVELOPMENT	718016	Telecom-Usage (Tolls)	0.00	1,556.02	1,556.02
11X206	FAMILY DEVELOPMENT	719000	Business Meals-Meetings-Non Travel	0.00	203.32	203.32
11X206	FAMILY DEVELOPMENT	760300	F&A Expenditures	0.00	0.00	0.00
11X207	COMMUNICATIONS	710000	In-State Travel	0.00	(77.88)	(77.88)
11X207	COMMUNICATIONS	710100	Out-of-State Travel	0.00	1,590.43	1,590.43
11X207	COMMUNICATIONS	710300	Conference Registration Fees	0.00	79.00	79.00
11X207	COMMUNICATIONS	710Z00	Travel-Other	0.00	0.00	0.00
11X207	COMMUNICATIONS	711100	Supplies-General	0.00	0.00	0.00
11X207	COMMUNICATIONS	713000	Printing & Copying-General	0.00	737.02	737.02
11X207	COMMUNICATIONS	714000	Postage-General	0.00	1,951.15	1,951.15
11X207	COMMUNICATIONS	718000	Telecom-General	0.00	0.00	0.00
11X207	COMMUNICATIONS	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,523.12	1,523.12
11X207	COMMUNICATIONS	718014	Telecom-Telephone Equipment	0.00	89.81	89.81
11X207	COMMUNICATIONS	718016	Telecom-Usage (Tolls)	0.00	324.89	324.89
11X207	COMMUNICATIONS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X207	COMMUNICATIONS	760300	F&A Expenditures	0.00	0.00	0.00
11X208	AG PROGRAM LEADER	710000	In-State Travel	0.00	3,430.90	3,430.90
11X208	AG PROGRAM LEADER	710100	Out-of-State Travel	0.00	334.57	334.57
11X208	AG PROGRAM LEADER	710300	Conference Registration Fees	0.00	215.00	215.00
11X208	AG PROGRAM LEADER	710Z00	Travel-Other	0.00	0.00	0.00
11X208	AG PROGRAM LEADER	711000	Purchasing Cards	0.00	924.19	924.19
11X208	AG PROGRAM LEADER	711100	Supplies-General	0.00	140.24	140.24
11X208	AG PROGRAM LEADER	713000	Printing & Copying-General	0.00	0.00	0.00
11X208	AG PROGRAM LEADER	714000	Postage-General	0.00	0.00	0.00
11X208	AG PROGRAM LEADER	718000	Telecom-General	0.00	810.47	810.47
11X208	AG PROGRAM LEADER	718002	Telecom-Fixed (Basic Phone Service)	0.00	852.48	852.48
11X208	AG PROGRAM LEADER	718014	Telecom-Telephone Equipment	0.00	63.90	63.90
11X208	AG PROGRAM LEADER	718016	Telecom-Usage (Tolls)	0.00	91.72	91.72
11X208	AG PROGRAM LEADER	719000	Business Meals-Meetings-Non Travel	0.00	163.52	163.52
11X208	AG PROGRAM LEADER	740000	Cap Equipment	0.00	5,470.00	5,470.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11X209	EXT PLANT BIOLOGY	710000	In-State Travel	0.00	2,765.32	2,765.32
11X209	EXT PLANT BIOLOGY	710005	In-State Travel-Recruiting	0.00	0.00	0.00
11X209	EXT PLANT BIOLOGY	710100	Out-of-State Travel	0.00	147.66	147.66
11X209	EXT PLANT BIOLOGY	710300	Conference Registration Fees	0.00	185.00	185.00
11X209	EXT PLANT BIOLOGY	710400	Student or Non-Emp Travel	0.00	24.00	24.00
11X209	EXT PLANT BIOLOGY	711000	Purchasing Cards	94.61	1,480.46	1,480.46
11X209	EXT PLANT BIOLOGY	711100	Supplies-General	0.00	821.36	821.36
11X209	EXT PLANT BIOLOGY	713000	Printing & Copying-General	0.00	734.21	734.21
11X209	EXT PLANT BIOLOGY	714000	Postage-General	0.00	1,393.01	1,393.01
11X209	EXT PLANT BIOLOGY	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11X209	EXT PLANT BIOLOGY	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X209	EXT PLANT BIOLOGY	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
11X209	EXT PLANT BIOLOGY	718000	Telecom-General	0.00	0.00	0.00
11X209	EXT PLANT BIOLOGY	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,816.40	2,816.40
11X209	EXT PLANT BIOLOGY	718016	Telecom-Usage (Tolls)	0.00	555.44	555.44
11X209	EXT PLANT BIOLOGY	719000	Business Meals-Meetings-Non Travel	0.00	19.49	19.49
11X210	RESOURCE ECONOMICS	710000	In-State Travel	0.00	2,304.52	2,304.52
11X210	RESOURCE ECONOMICS	710100	Out-of-State Travel	0.00	1,169.18	1,169.18
11X210	RESOURCE ECONOMICS	710300	Conference Registration Fees	0.00	339.00	339.00
11X210	RESOURCE ECONOMICS	710Z00	Travel-Other	0.00	0.00	0.00
11X210	RESOURCE ECONOMICS	711000	Purchasing Cards	0.00	(233.50)	(233.50)
11X210	RESOURCE ECONOMICS	711100	Supplies-General	0.00	187.95	187.95
11X210	RESOURCE ECONOMICS	713000	Printing & Copying-General	0.00	188.05	188.05
11X210	RESOURCE ECONOMICS	714000	Postage-General	0.00	632.53	632.53
11X210	RESOURCE ECONOMICS	718000	Telecom-General	0.00	0.00	0.00
11X210	RESOURCE ECONOMICS	718002	Telecom-Fixed (Basic Phone Service)	0.00	940.92	940.92
11X210	RESOURCE ECONOMICS	718016	Telecom-Usage (Tolls)	0.00	305.92	305.92
11X210	RESOURCE ECONOMICS	719000	Business Meals-Meetings-Non Travel	0.00	10.99	10.99
11X211	RESOURCE ECONOMICS	710000	In-State Travel	0.00	(1,766.86)	(1,766.86)
11X211	RESOURCE ECONOMICS	710100	Out-of-State Travel	0.00	(545.35)	(545.35)
11X211	RESOURCE ECONOMICS	710300	Conference Registration Fees	0.00	(10.00)	(10.00)
11X211	RESOURCE ECONOMICS	711000	Purchasing Cards	0.00	0.00	0.00
11X211	RESOURCE ECONOMICS	711100	Supplies-General	0.00	0.00	0.00
11X211	RESOURCE ECONOMICS	713000	Printing & Copying-General	0.00	0.00	0.00
11X211	RESOURCE ECONOMICS	714000	Postage-General	0.00	0.00	0.00
11X212	STAFF DEVELOPMENT	710100	Out-of-State Travel	0.00	887.48	887.48
11X212	STAFF DEVELOPMENT	710200	Foreign Travel	0.00	0.00	0.00
11X212	STAFF DEVELOPMENT	710300	Conference Registration Fees	0.00	2,187.00	2,187.00
11X212	STAFF DEVELOPMENT	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X212	STAFF DEVELOPMENT	711000	Purchasing Cards	0.00	9.48	9.48
11X212	STAFF DEVELOPMENT	711100	Supplies-General	0.00	14.03	14.03
11X212	STAFF DEVELOPMENT	713000	Printing & Copying-General	0.00	0.00	0.00
11X212	STAFF DEVELOPMENT	714000	Postage-General	0.00	0.00	0.00
11X212	STAFF DEVELOPMENT	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X212	STAFF DEVELOPMENT	719100	Membership Dues & Fees	0.00	0.00	0.00
11X213	STRENGTHENING NH COMMUNITIES	710000	In-State Travel	0.00	3,247.51	3,247.51
11X213	STRENGTHENING NH COMMUNITIES	710100	Out-of-State Travel	0.00	525.17	525.17
11X213	STRENGTHENING NH COMMUNITIES	710300	Conference Registration Fees	0.00	0.00	0.00
11X213	STRENGTHENING NH COMMUNITIES	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X213	STRENGTHENING NH COMMUNITIES	710Z00	Travel-Other	0.00	0.00	0.00
11X213	STRENGTHENING NH COMMUNITIES	711000	Purchasing Cards	0.00	1,228.55	1,228.55
11X213	STRENGTHENING NH COMMUNITIES	711100	Supplies-General	0.00	650.08	650.08
11X213	STRENGTHENING NH COMMUNITIES	713000	Printing & Copying-General	0.00	1,876.27	1,876.27
11X213	STRENGTHENING NH COMMUNITIES	714000	Postage-General	0.00	1,317.76	1,317.76
11X213	STRENGTHENING NH COMMUNITIES	716000	Maintenance & Repairs-General	0.00	69.00	69.00
11X213	STRENGTHENING NH COMMUNITIES	716100	Rentals & Leases-General	0.00	0.00	0.00
11X213	STRENGTHENING NH COMMUNITIES	718000	Telecom-General	0.00	118.14	118.14
11X213	STRENGTHENING NH COMMUNITIES	718002	Telecom-Fixed (Basic Phone Service)	0.00	536.64	536.64
11X213	STRENGTHENING NH COMMUNITIES	718016	Telecom-Usage (Tolls)	0.00	69.58	69.58
11X213	STRENGTHENING NH COMMUNITIES	719000	Business Meals-Meetings-Non Travel	0.00	95.95	95.95
11X213	STRENGTHENING NH COMMUNITIES	760300	F&A Expenditures	0.00	0.00	0.00
11X214	TEEN ASSESSMENT PROJECT	710000	In-State Travel	0.00	807.60	807.60
11X214	TEEN ASSESSMENT PROJECT	710100	Out-of-State Travel	0.00	0.00	0.00
11X214	TEEN ASSESSMENT PROJECT	710300	Conference Registration Fees	0.00	80.00	80.00
11X214	TEEN ASSESSMENT PROJECT	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X214	TEEN ASSESSMENT PROJECT	710Z00	Travel-Other	0.00	0.00	0.00
11X214	TEEN ASSESSMENT PROJECT	711000	Purchasing Cards	0.00	655.78	655.78
11X214	TEEN ASSESSMENT PROJECT	711100	Supplies-General	0.00	413.53	413.53
11X214	TEEN ASSESSMENT PROJECT	713000	Printing & Copying-General	0.00	1,194.29	1,194.29
11X214	TEEN ASSESSMENT PROJECT	714000	Postage-General	0.00	210.35	210.35
11X214	TEEN ASSESSMENT PROJECT	718000	Telecom-General	0.00	11.75	11.75
11X214	TEEN ASSESSMENT PROJECT	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,645.80	1,645.80
11X214	TEEN ASSESSMENT PROJECT	718016	Telecom-Usage (Tolls)	0.00	50.85	50.85
11X214	TEEN ASSESSMENT PROJECT	719000	Business Meals-Meetings-Non Travel	0.00	15.00	15.00
11X214	TEEN ASSESSMENT PROJECT	760300	F&A Expenditures	0.00	0.00	0.00
11X215	WATER RESOURCES	710000	In-State Travel	0.00	894.23	894.23
11X215	WATER RESOURCES	710300	Conference Registration Fees	0.00	0.00	0.00
11X215	WATER RESOURCES	710Z00	Travel-Other	0.00	0.00	0.00
11X215	WATER RESOURCES	711000	Purchasing Cards	0.00	118.47	118.47
11X215	WATER RESOURCES	711100	Supplies-General	0.00	220.03	220.03
11X215	WATER RESOURCES	713000	Printing & Copying-General	0.00	134.63	134.63

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11X215	WATER RESOURCES	718000	Telecom-General	0.00	28.47	28.47
11X215	WATER RESOURCES	719000	Business Meals-Meetings-Non Travel	0.00	6.00	6.00
11X215	WATER RESOURCES	740000	Cap Equipment	0.00	0.00	0.00
11X215	WATER RESOURCES	740100	Equipment Lease-Purchase	0.00	0.00	0.00
11X216	AQUACULTURE	710000	In-State Travel	0.00	435.10	435.10
11X216	AQUACULTURE	710100	Out-of-State Travel	0.00	26.28	26.28
11X216	AQUACULTURE	710300	Conference Registration Fees	0.00	100.00	100.00
11X216	AQUACULTURE	711000	Purchasing Cards	0.00	294.67	294.67
11X216	AQUACULTURE	711100	Supplies-General	0.00	8.00	8.00
11X216	AQUACULTURE	713000	Printing & Copying-General	0.00	151.32	151.32
11X216	AQUACULTURE	714000	Postage-General	0.00	140.98	140.98
11X216	AQUACULTURE	717200	Other Professional Services-General	0.00	0.00	0.00
11X216	AQUACULTURE	718000	Telecom-General	0.00	42.07	42.07
11X216	AQUACULTURE	718016	Telecom-Usage (Tolls)	0.00	1.25	1.25
11X217	YOUTH AT RISK	710000	In-State Travel	279.36	718.66	718.66
11X217	YOUTH AT RISK	710100	Out-of-State Travel	0.00	0.00	0.00
11X217	YOUTH AT RISK	710300	Conference Registration Fees	10.00	0.00	0.00
11X217	YOUTH AT RISK	711000	Purchasing Cards	0.00	0.00	0.00
11X217	YOUTH AT RISK	711100	Supplies-General	0.00	100.00	100.00
11X217	YOUTH AT RISK	713000	Printing & Copying-General	0.00	0.00	0.00
11X217	YOUTH AT RISK	714000	Postage-General	0.00	5.85	5.85
11X217	YOUTH AT RISK	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X217	YOUTH AT RISK	71C600	Insurance	0.00	(72.00)	(72.00)
11X218	PART-TIME FARMER	710Z00	Travel-Other	0.00	0.00	0.00
11X218	PART-TIME FARMER	711100	Supplies-General	0.00	0.00	0.00
11X218	PART-TIME FARMER	711200	Research Supplies	0.00	6,215.60	6,215.60
11X219	COUNTY ANIMAL SCIENCE	710000	In-State Travel	0.00	3,229.43	3,229.43
11X219	COUNTY ANIMAL SCIENCE	710100	Out-of-State Travel	0.00	937.71	937.71
11X219	COUNTY ANIMAL SCIENCE	710300	Conference Registration Fees	0.00	140.00	140.00
11X219	COUNTY ANIMAL SCIENCE	710Z00	Travel-Other	0.00	0.00	0.00
11X219	COUNTY ANIMAL SCIENCE	711000	Purchasing Cards	0.00	(880.27)	(880.27)
11X219	COUNTY ANIMAL SCIENCE	711100	Supplies-General	0.00	880.27	880.27
11X219	COUNTY ANIMAL SCIENCE	719000	Business Meals-Meetings-Non Travel	0.00	306.68	306.68
11X219	COUNTY ANIMAL SCIENCE	760300	F&A Expenditures	0.00	0.00	0.00
11X223	EXT 4-H 3C	710Z00	Travel-Other	0.00	0.00	0.00
11X223	EXT 4-H 3C	711100	Supplies-General	0.00	0.00	0.00
11X224	RESOURCE ECONOMICS	719100	Membership Dues & Fees	30.00	0.00	0.00
11X224	RESOURCE ECONOMICS	760300	F&A Expenditures	0.00	0.00	0.00
11X225	State Comm & Youth - Year 5	710000	In-State Travel	174.50	903.78	903.78
11X225	State Comm & Youth - Year 5	710100	Out-of-State Travel	0.00	6,188.71	6,188.71
11X225	State Comm & Youth - Year 5	710300	Conference Registration Fees	0.00	2,526.09	2,526.09
11X225	State Comm & Youth - Year 5	711000	Purchasing Cards	2,909.56	14.84	14.84
11X225	State Comm & Youth - Year 5	711100	Supplies-General	238.30	186.59	186.59
11X225	State Comm & Youth - Year 5	714000	Postage-General	14.00	46.12	46.12
11X225	State Comm & Youth - Year 5	717200	Other Professional Services-General	1,800.00	3,596.10	3,596.10
11X225	State Comm & Youth - Year 5	718000	Telecom-General	37.14	0.00	0.00
11X226	Boscawen Comm & Youth - Year 5	710000	In-State Travel	0.00	0.00	0.00
11X226	Boscawen Comm & Youth - Year 5	710100	Out-of-State Travel	0.00	3,012.05	3,012.05
11X226	Boscawen Comm & Youth - Year 5	710300	Conference Registration Fees	0.00	164.88	164.88
11X226	Boscawen Comm & Youth - Year 5	711000	Purchasing Cards	501.16	0.00	0.00
11X226	Boscawen Comm & Youth - Year 5	711100	Supplies-General	1,685.88	1,182.53	1,182.53
11X226	Boscawen Comm & Youth - Year 5	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	9,543.48	9,543.48
11X226	Boscawen Comm & Youth - Year 5	718000	Telecom-General	(6.43)	106.33	106.33
11X227	Claremont Comm & Youth - Year 5	710000	In-State Travel	0.00	540.91	540.91
11X227	Claremont Comm & Youth - Year 5	710100	Out-of-State Travel	0.00	2,459.74	2,459.74
11X227	Claremont Comm & Youth - Year 5	711100	Supplies-General	1,183.02	626.13	626.13
11X227	Claremont Comm & Youth - Year 5	717200	Other Professional Services-General	600.00	0.00	0.00
11X228	Haverhill Comm & Youth - Year 5	710000	In-State Travel	0.00	0.00	0.00
11X228	Haverhill Comm & Youth - Year 5	710100	Out-of-State Travel	0.00	1,300.96	1,300.96
11X228	Haverhill Comm & Youth - Year 5	710300	Conference Registration Fees	0.00	87.22	87.22
11X228	Haverhill Comm & Youth - Year 5	711100	Supplies-General	202.47	101.43	101.43
11X229	Smith Lever Administration	710000	In-State Travel	0.00	3,070.59	3,070.59
11X229	Smith Lever Administration	710100	Out-of-State Travel	0.00	259.00	259.00
11X229	Smith Lever Administration	710300	Conference Registration Fees	475.00	1,080.00	1,080.00
11X229	Smith Lever Administration	710Z00	Travel-Other	0.00	0.00	0.00
11X229	Smith Lever Administration	711000	Purchasing Cards	2,104.18	1,126.60	1,126.60
11X229	Smith Lever Administration	711100	Supplies-General	(1,198.51)	4,316.32	4,316.32
11X229	Smith Lever Administration	713000	Printing & Copying-General	0.00	4,681.77	4,681.77
11X229	Smith Lever Administration	714000	Postage-General	1,595.64	1,532.43	1,532.43
11X229	Smith Lever Administration	716110	Rentals-Copier	240.00	0.00	0.00
11X229	Smith Lever Administration	718000	Telecom-General	18.74	0.00	0.00
11X229	Smith Lever Administration	718002	Telecom-Fixed (Basic Phone Service)	11,858.38	26,603.83	26,603.83
11X229	Smith Lever Administration	718014	Telecom-Telephone Equipment	191.10	0.00	0.00
11X229	Smith Lever Administration	718016	Telecom-Usage (Tolls)	475.25	416.25	416.25
11X229	Smith Lever Administration	719000	Business Meals-Meetings-Non Travel	42.64	8,519.89	8,519.89
11X229	Smith Lever Administration	719220	Employee Recruiting-Relocation	0.00	4,575.80	4,575.80
11X229	Smith Lever Administration	740000	Cap Equipment	0.00	0.00	0.00
11X230	Smith Lever Animal Science	710000	In-State Travel	543.57	666.72	666.72
11X230	Smith Lever Animal Science	710100	Out-of-State Travel	0.00	125.00	125.00
11X230	Smith Lever Animal Science	710300	Conference Registration Fees	0.00	85.00	85.00
11X230	Smith Lever Animal Science	710Z00	Travel-Other	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11X230	Smith Lever Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X230	Smith Lever Animal Science	713000	Printing & Copying-General	850.77	1,249.24	1,249.24
11X230	Smith Lever Animal Science	714000	Postage-General	149.16	83.80	83.80
11X230	Smith Lever Animal Science	718000	Telecom-General	0.00	5.20	5.20
11X230	Smith Lever Animal Science	718016	Telecom-Usage (Tolls)	67.89	58.41	58.41
11X230	Smith Lever Animal Science	719000	Business Meals-Meetings-Non Travel	39.00	0.00	0.00
11X231	Consumer Ed Center - SL	710000	In-State Travel	0.00	102.96	102.96
11X231	Consumer Ed Center - SL	710Z00	Travel-Other	0.00	0.00	0.00
11X231	Consumer Ed Center - SL	711000	Purchasing Cards	803.00	433.84	433.84
11X231	Consumer Ed Center - SL	711100	Supplies-General	124.91	2,166.33	2,166.33
11X231	Consumer Ed Center - SL	713000	Printing & Copying-General	0.00	860.00	860.00
11X231	Consumer Ed Center - SL	714000	Postage-General	0.00	1,645.75	1,645.75
11X231	Consumer Ed Center - SL	716100	Rentals & Leases-General	0.00	3,002.36	3,002.36
11X231	Consumer Ed Center - SL	717200	Other Professional Services-General	0.00	491.82	491.82
11X231	Consumer Ed Center - SL	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,004.76	1,004.76
11X231	Consumer Ed Center - SL	718000	Telecom-General	0.00	4,152.45	4,152.45
11X232	Technology Office - SL	710000	In-State Travel	2,329.56	4,508.38	4,508.38
11X232	Technology Office - SL	710100	Out-of-State Travel	645.12	1,144.17	1,144.17
11X232	Technology Office - SL	710300	Conference Registration Fees	446.00	2,730.94	2,730.94
11X232	Technology Office - SL	710Z00	Travel-Other	0.00	0.00	0.00
11X232	Technology Office - SL	711000	Purchasing Cards	6,206.32	6,311.59	6,311.59
11X232	Technology Office - SL	711100	Supplies-General	10,092.25	7,935.30	7,935.30
11X232	Technology Office - SL	713000	Printing & Copying-General	1,047.65	275.56	275.56
11X232	Technology Office - SL	714000	Postage-General	51.11	44.95	44.95
11X232	Technology Office - SL	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,845.00	1,845.00
11X232	Technology Office - SL	716000	Maintenance & Repairs-General	990.00	260.00	260.00
11X232	Technology Office - SL	716100	Rentals & Leases-General	0.00	1,125.00	1,125.00
11X232	Technology Office - SL	717200	Other Professional Services-General	100.00	150.00	150.00
11X232	Technology Office - SL	718000	Telecom-General	424.88	0.00	0.00
11X232	Technology Office - SL	718002	Telecom-Fixed (Basic Phone Service)	6,298.27	3,377.52	3,377.52
11X232	Technology Office - SL	718014	Telecom-Telephone Equipment	143.04	1,527.30	1,527.30
11X232	Technology Office - SL	718016	Telecom-Usage (Tolls)	427.93	212.96	212.96
11X232	Technology Office - SL	719000	Business Meals-Meetings-Non Travel	0.00	39.41	39.41
11X232	Technology Office - SL	740000	Cap Equipment	6,469.00	0.00	0.00
11X233	Forestry - SL	711100	Supplies-General	0.00	0.00	0.00
11X234	4-H Youth Development - SL	710000	In-State Travel	2,771.68	3,523.96	3,523.96
11X234	4-H Youth Development - SL	710100	Out-of-State Travel	1,141.57	561.20	561.20
11X234	4-H Youth Development - SL	710300	Conference Registration Fees	50.00	130.00	130.00
11X234	4-H Youth Development - SL	711000	Purchasing Cards	3,919.46	4,193.49	4,193.49
11X234	4-H Youth Development - SL	711100	Supplies-General	1,011.38	3,753.13	3,753.13
11X234	4-H Youth Development - SL	713000	Printing & Copying-General	147.00	3,400.32	3,400.32
11X234	4-H Youth Development - SL	714000	Postage-General	2,909.60	5,764.83	5,764.83
11X234	4-H Youth Development - SL	716100	Rentals & Leases-General	0.00	720.00	720.00
11X234	4-H Youth Development - SL	716110	Rentals-Copier	1,115.00	635.00	635.00
11X234	4-H Youth Development - SL	717200	Other Professional Services-General	223.29	0.00	0.00
11X234	4-H Youth Development - SL	718000	Telecom-General	0.00	0.00	0.00
11X234	4-H Youth Development - SL	718002	Telecom-Fixed (Basic Phone Service)	4,837.91	2,818.68	2,818.68
11X234	4-H Youth Development - SL	718014	Telecom-Telephone Equipment	90.88	0.00	0.00
11X234	4-H Youth Development - SL	718016	Telecom-Usage (Tolls)	1,941.15	1,213.58	1,213.58
11X234	4-H Youth Development - SL	719000	Business Meals-Meetings-Non Travel	0.00	179.57	179.57
11X234	4-H Youth Development - SL	719100	Membership Dues & Fees	60.00	0.00	0.00
11X235	Family Development - SL	710000	In-State Travel	2,839.64	2,967.74	2,967.74
11X235	Family Development - SL	710100	Out-of-State Travel	983.94	2,420.40	2,420.40
11X235	Family Development - SL	710300	Conference Registration Fees	400.00	639.00	639.00
11X235	Family Development - SL	711000	Purchasing Cards	1,323.85	1,302.79	1,302.79
11X235	Family Development - SL	711100	Supplies-General	1,047.87	830.25	830.25
11X235	Family Development - SL	713000	Printing & Copying-General	5,324.98	6,499.60	6,499.60
11X235	Family Development - SL	714000	Postage-General	650.02	546.13	546.13
11X235	Family Development - SL	717200	Other Professional Services-General	223.29	0.00	0.00
11X235	Family Development - SL	718000	Telecom-General	561.51	413.40	413.40
11X235	Family Development - SL	718002	Telecom-Fixed (Basic Phone Service)	1,899.11	1,067.40	1,067.40
11X235	Family Development - SL	718008	Telecom-Internet Services	80.00	120.00	120.00
11X235	Family Development - SL	718014	Telecom-Telephone Equipment	18.58	0.00	0.00
11X235	Family Development - SL	718016	Telecom-Usage (Tolls)	996.67	1,246.86	1,246.86
11X235	Family Development - SL	719000	Business Meals-Meetings-Non Travel	43.74	173.94	173.94
11X236	Communications - SL	710000	In-State Travel	766.01	66.95	66.95
11X236	Communications - SL	710100	Out-of-State Travel	984.69	522.00	522.00
11X236	Communications - SL	710300	Conference Registration Fees	0.00	0.00	0.00
11X236	Communications - SL	710Z00	Travel-Other	0.00	0.00	0.00
11X236	Communications - SL	711000	Purchasing Cards	(311.79)	0.00	0.00
11X236	Communications - SL	711100	Supplies-General	689.96	801.22	801.22
11X236	Communications - SL	713000	Printing & Copying-General	0.76	1,081.72	1,081.72
11X236	Communications - SL	714000	Postage-General	726.00	1,001.12	1,001.12
11X236	Communications - SL	717200	Other Professional Services-General	18.00	0.00	0.00
11X236	Communications - SL	718000	Telecom-General	0.00	0.00	0.00
11X236	Communications - SL	718002	Telecom-Fixed (Basic Phone Service)	1,497.65	996.87	996.87
11X236	Communications - SL	718014	Telecom-Telephone Equipment	89.81	179.62	179.62
11X236	Communications - SL	718016	Telecom-Usage (Tolls)	261.93	187.70	187.70
11X236	Communications - SL	719000	Business Meals-Meetings-Non Travel	17.91	0.00	0.00
11X237	AG Program Leader - SL	710000	In-State Travel	3,269.10	1,440.79	1,440.79
11X237	AG Program Leader - SL	710100	Out-of-State Travel	1,235.78	317.50	317.50

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11X237	AG Program Leader - SL	710300	Conference Registration Fees	50.00	375.00	375.00
11X237	AG Program Leader - SL	710Z00	Travel-Other	0.00	0.00	0.00
11X237	AG Program Leader - SL	711000	Purchasing Cards	999.34	1,840.15	1,840.15
11X237	AG Program Leader - SL	711100	Supplies-General	56.00	60.99	60.99
11X237	AG Program Leader - SL	713000	Printing & Copying-General	0.00	114.04	114.04
11X237	AG Program Leader - SL	713100	Centralized Campus Printing	9.00	0.00	0.00
11X237	AG Program Leader - SL	714000	Postage-General	0.00	0.00	0.00
11X237	AG Program Leader - SL	717200	Other Professional Services-General	0.00	150.00	150.00
11X237	AG Program Leader - SL	718000	Telecom-General	839.53	765.41	765.41
11X237	AG Program Leader - SL	718002	Telecom-Fixed (Basic Phone Service)	532.79	0.00	0.00
11X237	AG Program Leader - SL	718014	Telecom-Telephone Equipment	16.28	0.00	0.00
11X237	AG Program Leader - SL	718016	Telecom-Usage (Tolls)	22.97	0.00	0.00
11X237	AG Program Leader - SL	719000	Business Meals-Meetings-Non Travel	447.12	82.97	82.97
11X238	Plant Biology - SL	710000	In-State Travel	5,425.10	4,090.32	4,090.32
11X238	Plant Biology - SL	710100	Out-of-State Travel	2,762.98	1,062.14	1,062.14
11X238	Plant Biology - SL	710300	Conference Registration Fees	250.00	25.00	25.00
11X238	Plant Biology - SL	710400	Student or Non-Emp Travel	68.00	0.00	0.00
11X238	Plant Biology - SL	711000	Purchasing Cards	978.51	2,770.04	2,770.04
11X238	Plant Biology - SL	711100	Supplies-General	611.84	1,015.91	1,015.91
11X238	Plant Biology - SL	711200	Research Supplies	1,015.00	0.00	0.00
11X238	Plant Biology - SL	713000	Printing & Copying-General	670.14	1,213.72	1,213.72
11X238	Plant Biology - SL	714000	Postage-General	1,771.95	1,444.52	1,444.52
11X238	Plant Biology - SL	716027	Maint & Repairs-Vehicle-Gas-Oil	57.14	0.00	0.00
11X238	Plant Biology - SL	717200	Other Professional Services-General	36.00	100.00	100.00
11X238	Plant Biology - SL	718000	Telecom-General	(11.75)	0.00	0.00
11X238	Plant Biology - SL	718002	Telecom-Fixed (Basic Phone Service)	2,794.24	1,410.01	1,410.01
11X238	Plant Biology - SL	718014	Telecom-Telephone Equipment	45.08	30.00	30.00
11X238	Plant Biology - SL	718016	Telecom-Usage (Tolls)	531.20	374.29	374.29
11X239	Resource Economics - SL	710000	In-State Travel	753.48	635.69	635.69
11X239	Resource Economics - SL	710100	Out-of-State Travel	952.81	206.50	206.50
11X239	Resource Economics - SL	710300	Conference Registration Fees	429.00	145.00	145.00
11X239	Resource Economics - SL	710Z00	Travel-Other	0.00	0.00	0.00
11X239	Resource Economics - SL	711000	Purchasing Cards	767.60	1,144.87	1,144.87
11X239	Resource Economics - SL	711100	Supplies-General	311.80	37.50	37.50
11X239	Resource Economics - SL	713000	Printing & Copying-General	79.40	464.60	464.60
11X239	Resource Economics - SL	714000	Postage-General	178.75	1,073.70	1,073.70
11X239	Resource Economics - SL	714030	Postage-Express Mail	26.66	0.00	0.00
11X239	Resource Economics - SL	718000	Telecom-General	0.00	0.00	0.00
11X239	Resource Economics - SL	718002	Telecom-Fixed (Basic Phone Service)	568.47	0.00	0.00
11X239	Resource Economics - SL	718016	Telecom-Usage (Tolls)	83.43	0.00	0.00
11X239	Resource Economics - SL	719000	Business Meals-Meetings-Non Travel	0.00	10.00	10.00
11X240	Resource Economics - SL	711100	Supplies-General	0.00	0.00	0.00
11X241	Interdspnry Prgms - SL	710100	Out-of-State Travel	4,377.56	9,975.31	9,975.31
11X241	Interdspnry Prgms - SL	710300	Conference Registration Fees	570.00	1,395.00	1,395.00
11X241	Interdspnry Prgms - SL	711100	Supplies-General	275.02	102.50	102.50
11X241	Interdspnry Prgms - SL	719100	Membership Dues & Fees	149.98	8,213.00	8,213.00
11X242	Strenthening NH Commnts- SL	710000	In-State Travel	2,845.30	4,871.93	4,871.93
11X242	Strenthening NH Commnts- SL	710100	Out-of-State Travel	1,037.87	1,093.00	1,093.00
11X242	Strenthening NH Commnts- SL	710300	Conference Registration Fees	15.00	1,398.00	1,398.00
11X242	Strenthening NH Commnts- SL	710Z00	Travel-Other	0.00	0.00	0.00
11X242	Strenthening NH Commnts- SL	711000	Purchasing Cards	1,996.38	377.16	377.16
11X242	Strenthening NH Commnts- SL	711100	Supplies-General	375.95	386.60	386.60
11X242	Strenthening NH Commnts- SL	713000	Printing & Copying-General	1,649.10	1,471.11	1,471.11
11X242	Strenthening NH Commnts- SL	713100	Centralized Campus Printing	0.00	50.00	50.00
11X242	Strenthening NH Commnts- SL	714000	Postage-General	1,226.89	79.92	79.92
11X242	Strenthening NH Commnts- SL	717200	Other Professional Services-General	500.00	0.00	0.00
11X242	Strenthening NH Commnts- SL	718000	Telecom-General	0.90	95.31	95.31
11X242	Strenthening NH Commnts- SL	718002	Telecom-Fixed (Basic Phone Service)	479.36	268.32	268.32
11X242	Strenthening NH Commnts- SL	718016	Telecom-Usage (Tolls)	55.68	47.67	47.67
11X242	Strenthening NH Commnts- SL	719000	Business Meals-Meetings-Non Travel	0.00	254.41	254.41
11X243	Teen Assessment Prgm - SL	710000	In-State Travel	1,009.87	711.36	711.36
11X243	Teen Assessment Prgm - SL	710300	Conference Registration Fees	0.00	100.00	100.00
11X243	Teen Assessment Prgm - SL	710400	Student or Non-Emp Travel	0.00	102.24	102.24
11X243	Teen Assessment Prgm - SL	710Z00	Travel-Other	0.00	0.00	0.00
11X243	Teen Assessment Prgm - SL	711000	Purchasing Cards	524.22	117.51	117.51
11X243	Teen Assessment Prgm - SL	711100	Supplies-General	95.10	114.57	114.57
11X243	Teen Assessment Prgm - SL	713000	Printing & Copying-General	127.36	942.99	942.99
11X243	Teen Assessment Prgm - SL	718000	Telecom-General	0.00	0.00	0.00
11X243	Teen Assessment Prgm - SL	718002	Telecom-Fixed (Basic Phone Service)	1,419.18	858.32	858.32
11X243	Teen Assessment Prgm - SL	718016	Telecom-Usage (Tolls)	42.28	48.83	48.83
11X244	Water Resources - SL	710000	In-State Travel	1,783.43	1,865.44	1,865.44
11X244	Water Resources - SL	710100	Out-of-State Travel	0.00	625.58	625.58
11X244	Water Resources - SL	710300	Conference Registration Fees	0.00	219.50	219.50
11X244	Water Resources - SL	710Z00	Travel-Other	0.00	0.00	0.00
11X244	Water Resources - SL	711000	Purchasing Cards	245.63	258.12	258.12
11X244	Water Resources - SL	711100	Supplies-General	40.72	124.45	124.45
11X244	Water Resources - SL	713000	Printing & Copying-General	471.83	184.32	184.32
11X244	Water Resources - SL	714000	Postage-General	6.41	4.91	4.91
11X244	Water Resources - SL	718000	Telecom-General	165.74	181.20	181.20
11X244	Water Resources - SL	719000	Business Meals-Meetings-Non Travel	0.00	35.50	35.50
11X245	Aquaculture - SL	710000	In-State Travel	569.52	222.51	222.51

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11X245	Aquaculture - SL	710100	Out-of-State Travel	187.92	2,076.95	2,076.95
11X245	Aquaculture - SL	710300	Conference Registration Fees	50.00	300.00	300.00
11X245	Aquaculture - SL	711000	Purchasing Cards	141.22	157.68	157.68
11X245	Aquaculture - SL	711100	Supplies-General	0.00	0.00	0.00
11X245	Aquaculture - SL	713000	Printing & Copying-General	7.27	169.30	169.30
11X245	Aquaculture - SL	714000	Postage-General	540.47	148.56	148.56
11X246	Youth at Risk - SL	710000	In-State Travel	775.36	149.66	149.66
11X246	Youth at Risk - SL	710100	Out-of-State Travel	0.00	982.50	982.50
11X246	Youth at Risk - SL	710400	Student or Non-Emp Travel	0.00	327.50	327.50
11X246	Youth at Risk - SL	711000	Purchasing Cards	617.94	588.60	588.60
11X246	Youth at Risk - SL	711100	Supplies-General	843.95	0.00	0.00
11X246	Youth at Risk - SL	713000	Printing & Copying-General	0.00	0.00	0.00
11X246	Youth at Risk - SL	714000	Postage-General	25.48	3.18	3.18
11X246	Youth at Risk - SL	718000	Telecom-General	61.55	39.77	39.77
11X246	Youth at Risk - SL	719000	Business Meals-Meetings-Non Travel	0.00	36.82	36.82
11X246	Youth at Risk - SL	71C600	Insurance	417.60	0.00	0.00
11X247	County Animal Science - SL	710000	In-State Travel	3,895.07	4,784.52	4,784.52
11X247	County Animal Science - SL	710100	Out-of-State Travel	598.65	167.96	167.96
11X247	County Animal Science - SL	710300	Conference Registration Fees	135.00	213.00	213.00
11X247	County Animal Science - SL	710Z00	Travel-Other	0.00	0.00	0.00
11X247	County Animal Science - SL	711000	Purchasing Cards	0.00	174.96	174.96
11X247	County Animal Science - SL	711100	Supplies-General	0.00	66.96	66.96
11X247	County Animal Science - SL	713000	Printing & Copying-General	15.00	0.00	0.00
11X247	County Animal Science - SL	719000	Business Meals-Meetings-Non Travel	146.23	264.57	264.57
11X250	EXPANDED FOOD & NUTRITION PGM	710000	In-State Travel	0.00	3,075.73	3,075.73
11X250	EXPANDED FOOD & NUTRITION PGM	710100	Out-of-State Travel	0.00	994.85	994.85
11X250	EXPANDED FOOD & NUTRITION PGM	710300	Conference Registration Fees	0.00	1,019.00	1,019.00
11X250	EXPANDED FOOD & NUTRITION PGM	711000	Purchasing Cards	0.00	715.13	715.13
11X250	EXPANDED FOOD & NUTRITION PGM	711100	Supplies-General	0.00	889.76	889.76
11X250	EXPANDED FOOD & NUTRITION PGM	713000	Printing & Copying-General	0.00	1,837.85	1,837.85
11X250	EXPANDED FOOD & NUTRITION PGM	714000	Postage-General	0.00	1,276.14	1,276.14
11X250	EXPANDED FOOD & NUTRITION PGM	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	717200	Other Professional Services-General	0.00	6,000.00	6,000.00
11X250	EXPANDED FOOD & NUTRITION PGM	718000	Telecom-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718002	Telecom-Fixed (Basic Phone Service)	0.00	772.51	772.51
11X250	EXPANDED FOOD & NUTRITION PGM	718008	Telecom-Internet Services	0.00	84.80	84.80
11X250	EXPANDED FOOD & NUTRITION PGM	718016	Telecom-Usage (Tolls)	0.00	251.17	251.17
11X250	EXPANDED FOOD & NUTRITION PGM	719000	Business Meals-Meetings-Non Travel	0.00	150.00	150.00
11X252	4-H Smith Lever 3C	710300	Conference Registration Fees	32.00	0.00	0.00
11X252	4-H Smith Lever 3C	711100	Supplies-General	0.00	210.56	210.56
11X252	4-H Smith Lever 3C	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X253	Resource Economics	711100	Supplies-General	409.71	0.00	0.00
11X254	Expande Food & Nutrition - SL	710000	In-State Travel	0.00	1,790.80	1,790.80
11X254	Expande Food & Nutrition - SL	710100	Out-of-State Travel	0.00	200.00	200.00
11X254	Expande Food & Nutrition - SL	710400	Student or Non-Emp Travel	0.00	896.72	896.72
11X254	Expande Food & Nutrition - SL	711000	Purchasing Cards	379.53	1,004.87	1,004.87
11X254	Expande Food & Nutrition - SL	711100	Supplies-General	76.64	1,613.08	1,613.08
11X254	Expande Food & Nutrition - SL	713000	Printing & Copying-General	282.50	12,287.23	12,287.23
11X254	Expande Food & Nutrition - SL	714000	Postage-General	126.46	612.61	612.61
11X254	Expande Food & Nutrition - SL	717200	Other Professional Services-General	0.00	12,393.22	12,393.22
11X254	Expande Food & Nutrition - SL	718000	Telecom-General	67.84	43.50	43.50
11X254	Expande Food & Nutrition - SL	718002	Telecom-Fixed (Basic Phone Service)	568.47	78.41	78.41
11X254	Expande Food & Nutrition - SL	718008	Telecom-Internet Services	33.92	101.76	101.76
11X254	Expande Food & Nutrition - SL	718016	Telecom-Usage (Tolls)	145.60	25.15	25.15
11X254	Expande Food & Nutrition - SL	719000	Business Meals-Meetings-Non Travel	0.00	1,602.38	1,602.38
11X255	Farn Safety - SL	710100	Out-of-State Travel	319.01	0.00	0.00
11X255	Farn Safety - SL	710Z00	Travel-Other	0.00	0.00	0.00
11X255	Farn Safety - SL	711100	Supplies-General	0.00	0.00	0.00
11X256	Intergrated Pest Management	710Z00	Travel-Other	0.00	0.00	0.00
11X256	Intergrated Pest Management	711100	Supplies-General	0.00	0.00	0.00
11X257	Renewable Resources - SL	710000	In-State Travel	1,186.88	0.00	0.00
11X257	Renewable Resources - SL	710100	Out-of-State Travel	5,801.09	0.00	0.00
11X257	Renewable Resources - SL	710300	Conference Registration Fees	1,419.00	0.00	0.00
11X257	Renewable Resources - SL	710Z00	Travel-Other	0.00	0.00	0.00
11X257	Renewable Resources - SL	711000	Purchasing Cards	1,194.87	0.00	0.00
11X257	Renewable Resources - SL	711100	Supplies-General	555.51	0.00	0.00
11X257	Renewable Resources - SL	713000	Printing & Copying-General	3,676.81	0.00	0.00
11X257	Renewable Resources - SL	714000	Postage-General	445.97	0.00	0.00
11X257	Renewable Resources - SL	716100	Rentals & Leases-General	0.00	0.00	0.00
11X257	Renewable Resources - SL	716110	Rentals-Copier	0.00	0.00	0.00
11X257	Renewable Resources - SL	717200	Other Professional Services-General	3,566.50	0.00	0.00
11X257	Renewable Resources - SL	718000	Telecom-General	0.00	0.00	0.00
11X257	Renewable Resources - SL	718002	Telecom-Fixed (Basic Phone Service)	830.18	0.00	0.00
11X257	Renewable Resources - SL	718016	Telecom-Usage (Tolls)	57.63	0.00	0.00
11X257	Renewable Resources - SL	719000	Business Meals-Meetings-Non Travel	1,765.07	0.00	0.00
11X257	Renewable Resources - SL	719100	Membership Dues & Fees	20.00	0.00	0.00
11X258	SL FY 03 Part Time Farming	710000	In-State Travel	343.08	0.00	0.00
11X258	SL FY 03 Part Time Farming	710100	Out-of-State Travel	708.17	0.00	0.00
11X258	SL FY 03 Part Time Farming	710300	Conference Registration Fees	785.00	0.00	0.00
11X258	SL FY 03 Part Time Farming	710Z00	Travel-Other	0.00	0.00	0.00
11X258	SL FY 03 Part Time Farming	711000	Purchasing Cards	52.50	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11X258	SL FY 03 Part Time Farming	711100	Supplies-General	(160.00)	0.00	0.00
11X258	SL FY 03 Part Time Farming	717200	Other Professional Services-General	300.00	0.00	0.00
11X259	Smith Lever FY '01 Penalty Mail	711100	Supplies-General	0.00	0.00	0.00
11X259	Smith Lever FY '01 Penalty Mail	714000	Postage-General	4,348.59	0.00	0.00
11X260	FARM SAFETY	710000	In-State Travel	728.63	183.52	183.52
11X260	FARM SAFETY	710100	Out-of-State Travel	1,549.52	157.50	157.50
11X260	FARM SAFETY	710300	Conference Registration Fees	80.00	100.00	100.00
11X260	FARM SAFETY	710Z00	Travel-Other	0.00	0.00	0.00
11X260	FARM SAFETY	711000	Purchasing Cards	28.30	0.00	0.00
11X260	FARM SAFETY	711100	Supplies-General	759.95	1,635.27	1,635.27
11X260	FARM SAFETY	713000	Printing & Copying-General	1,343.32	(7.72)	(7.72)
11X260	FARM SAFETY	714000	Postage-General	5.80	0.00	0.00
11X260	FARM SAFETY	717200	Other Professional Services-General	0.00	176.06	176.06
11X261	Pesticide Applicator Training 02	710Z00	Travel-Other	0.00	0.00	0.00
11X261	Pesticide Applicator Training 02	711100	Supplies-General	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710000	In-State Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710100	Out-of-State Travel	350.92	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710400	Student or Non-Emp Travel	4,187.32	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	711000	Purchasing Cards	936.46	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	711100	Supplies-General	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	713000	Printing & Copying-General	198.17	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	719000	Business Meals-Meetings-Non Travel	3,069.00	0.00	0.00
11X263	Smith Lever Administration	710000	In-State Travel	2,751.98	0.00	0.00
11X263	Smith Lever Administration	710100	Out-of-State Travel	18.17	0.00	0.00
11X263	Smith Lever Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X263	Smith Lever Administration	711000	Purchasing Cards	1,266.84	0.00	0.00
11X263	Smith Lever Administration	711100	Supplies-General	10,227.88	0.00	0.00
11X263	Smith Lever Administration	714000	Postage-General	1,695.40	0.00	0.00
11X263	Smith Lever Administration	718000	Telecom-General	29.03	0.00	0.00
11X263	Smith Lever Administration	718002	Telecom-Fixed (Basic Phone Service)	9,345.76	0.00	0.00
11X263	Smith Lever Administration	718014	Telecom-Telephone Equipment	274.94	0.00	0.00
11X263	Smith Lever Administration	718016	Telecom-Usage (Tolls)	450.83	0.00	0.00
11X263	Smith Lever Administration	719000	Business Meals-Meetings-Non Travel	56.29	0.00	0.00
11X263	Smith Lever Administration	740000	Cap Equipment	0.00	0.00	0.00
11X264	Smith Lever Animal Science	710000	In-State Travel	407.83	0.00	0.00
11X264	Smith Lever Animal Science	711100	Supplies-General	49.39	0.00	0.00
11X264	Smith Lever Animal Science	713000	Printing & Copying-General	1,000.28	0.00	0.00
11X264	Smith Lever Animal Science	714000	Postage-General	148.67	0.00	0.00
11X264	Smith Lever Animal Science	718000	Telecom-General	0.00	0.00	0.00
11X264	Smith Lever Animal Science	718016	Telecom-Usage (Tolls)	69.16	0.00	0.00
11X265	Smith Lever Consumer Ed Center	710000	In-State Travel	131.26	0.00	0.00
11X265	Smith Lever Consumer Ed Center	710300	Conference Registration Fees	35.00	0.00	0.00
11X265	Smith Lever Consumer Ed Center	711000	Purchasing Cards	1,137.77	0.00	0.00
11X265	Smith Lever Consumer Ed Center	711100	Supplies-General	77.00	0.00	0.00
11X265	Smith Lever Consumer Ed Center	713000	Printing & Copying-General	1,072.58	0.00	0.00
11X265	Smith Lever Consumer Ed Center	714000	Postage-General	2,000.00	0.00	0.00
11X265	Smith Lever Consumer Ed Center	716000	Maintenance & Repairs-General	348.10	0.00	0.00
11X265	Smith Lever Consumer Ed Center	716100	Rentals & Leases-General	511.92	0.00	0.00
11X265	Smith Lever Consumer Ed Center	718000	Telecom-General	4,801.74	0.00	0.00
11X266	Smith Lever ITDE	710000	In-State Travel	4,480.47	0.00	0.00
11X266	Smith Lever ITDE	710100	Out-of-State Travel	1,811.12	0.00	0.00
11X266	Smith Lever ITDE	710300	Conference Registration Fees	1,125.00	0.00	0.00
11X266	Smith Lever ITDE	711000	Purchasing Cards	5,238.81	0.00	0.00
11X266	Smith Lever ITDE	711100	Supplies-General	6,891.99	0.00	0.00
11X266	Smith Lever ITDE	714000	Postage-General	16.18	0.00	0.00
11X266	Smith Lever ITDE	716000	Maintenance & Repairs-General	126.00	0.00	0.00
11X266	Smith Lever ITDE	717200	Other Professional Services-General	100.00	0.00	0.00
11X266	Smith Lever ITDE	718000	Telecom-General	419.62	0.00	0.00
11X266	Smith Lever ITDE	718002	Telecom-Fixed (Basic Phone Service)	4,461.12	0.00	0.00
11X266	Smith Lever ITDE	718014	Telecom-Telephone Equipment	26.82	0.00	0.00
11X266	Smith Lever ITDE	718016	Telecom-Usage (Tolls)	258.91	0.00	0.00
11X266	Smith Lever ITDE	719000	Business Meals-Meetings-Non Travel	24.44	0.00	0.00
11X266	Smith Lever ITDE	719100	Membership Dues & Fees	49.00	0.00	0.00
11X266	Smith Lever ITDE	740000	Cap Equipment	0.00	0.00	0.00
11X266	Smith Lever ITDE	740015	Cap Equipment-Computer Hardware	7,448.00	0.00	0.00
11X267	Smith Lever Forestry	711100	Supplies-General	0.00	0.00	0.00
11X268	Smith Lever 4-H Youth Development	710000	In-State Travel	2,860.66	0.00	0.00
11X268	Smith Lever 4-H Youth Development	710100	Out-of-State Travel	953.31	0.00	0.00
11X268	Smith Lever 4-H Youth Development	710300	Conference Registration Fees	295.00	0.00	0.00
11X268	Smith Lever 4-H Youth Development	711000	Purchasing Cards	967.28	0.00	0.00
11X268	Smith Lever 4-H Youth Development	711100	Supplies-General	806.67	0.00	0.00
11X268	Smith Lever 4-H Youth Development	711166	Supplies-Copier	395.00	0.00	0.00
11X268	Smith Lever 4-H Youth Development	713000	Printing & Copying-General	120.73	0.00	0.00
11X268	Smith Lever 4-H Youth Development	714000	Postage-General	2,699.34	0.00	0.00
11X268	Smith Lever 4-H Youth Development	716100	Rentals & Leases-General	635.00	0.00	0.00
11X268	Smith Lever 4-H Youth Development	716110	Rentals-Copier	2,312.99	0.00	0.00
11X268	Smith Lever 4-H Youth Development	718000	Telecom-General	0.00	0.00	0.00
11X268	Smith Lever 4-H Youth Development	718002	Telecom-Fixed (Basic Phone Service)	4,271.58	0.00	0.00
11X268	Smith Lever 4-H Youth Development	718014	Telecom-Telephone Equipment	374.60	0.00	0.00
11X268	Smith Lever 4-H Youth Development	718016	Telecom-Usage (Tolls)	1,419.36	0.00	0.00
11X269	Smith Lever Family Development	710000	In-State Travel	2,263.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
11X269	Smith Lever Family Development	710100	Out-of-State Travel	555.35	0.00	0.00
11X269	Smith Lever Family Development	710300	Conference Registration Fees	752.00	0.00	0.00
11X269	Smith Lever Family Development	711000	Purchasing Cards	1,761.92	0.00	0.00
11X269	Smith Lever Family Development	711100	Supplies-General	189.41	0.00	0.00
11X269	Smith Lever Family Development	713000	Printing & Copying-General	5,262.85	0.00	0.00
11X269	Smith Lever Family Development	714000	Postage-General	708.67	0.00	0.00
11X269	Smith Lever Family Development	717200	Other Professional Services-General	1,500.00	0.00	0.00
11X269	Smith Lever Family Development	718000	Telecom-General	455.49	0.00	0.00
11X269	Smith Lever Family Development	718002	Telecom-Fixed (Basic Phone Service)	3,208.81	0.00	0.00
11X269	Smith Lever Family Development	718008	Telecom-Internet Services	60.00	0.00	0.00
11X269	Smith Lever Family Development	718014	Telecom-Telephone Equipment	204.92	0.00	0.00
11X269	Smith Lever Family Development	718016	Telecom-Usage (Tolls)	883.78	0.00	0.00
11X269	Smith Lever Family Development	719000	Business Meals-Meetings-Non Travel	52.76	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	710000	In-State Travel	631.80	246.61	246.61
11X270	INTEGRATED PEST MANAGEMENT	710100	Out-of-State Travel	(26.52)	104.20	104.20
11X270	INTEGRATED PEST MANAGEMENT	710Z00	Travel-Other	0.00	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	711000	Purchasing Cards	356.77	55.88	55.88
11X270	INTEGRATED PEST MANAGEMENT	711100	Supplies-General	1,015.55	227.63	227.63
11X270	INTEGRATED PEST MANAGEMENT	713000	Printing & Copying-General	107.43	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	714000	Postage-General	40.04	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	716000	Maintenance & Repairs-General	10.78	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	716027	Maint & Repairs-Vehicle-Gas-Oil	92.80	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	716125	Rentals-Vehicles incl Marine	93.39	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	717200	Other Professional Services-General	54.50	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	719000	Business Meals-Meetings-Non Travel	302.14	0.00	0.00
11X271	Smith Lever Communications	710000	In-State Travel	301.51	0.00	0.00
11X271	Smith Lever Communications	710100	Out-of-State Travel	1,423.80	0.00	0.00
11X271	Smith Lever Communications	710300	Conference Registration Fees	495.00	0.00	0.00
11X271	Smith Lever Communications	711100	Supplies-General	39.60	0.00	0.00
11X271	Smith Lever Communications	714000	Postage-General	1,317.98	0.00	0.00
11X271	Smith Lever Communications	718000	Telecom-General	0.00	0.00	0.00
11X271	Smith Lever Communications	718002	Telecom-Fixed (Basic Phone Service)	918.53	0.00	0.00
11X271	Smith Lever Communications	718014	Telecom-Telephone Equipment	89.81	0.00	0.00
11X271	Smith Lever Communications	718016	Telecom-Usage (Tolls)	176.15	0.00	0.00
11X272	Smith Lever Ag Program Leader	710000	In-State Travel	1,928.75	0.00	0.00
11X272	Smith Lever Ag Program Leader	710300	Conference Registration Fees	47.00	0.00	0.00
11X272	Smith Lever Ag Program Leader	710400	Student or Non-Emp Travel	290.17	0.00	0.00
11X272	Smith Lever Ag Program Leader	711000	Purchasing Cards	43.02	0.00	0.00
11X272	Smith Lever Ag Program Leader	711100	Supplies-General	0.00	0.00	0.00
11X272	Smith Lever Ag Program Leader	713000	Printing & Copying-General	10.00	0.00	0.00
11X272	Smith Lever Ag Program Leader	714000	Postage-General	82.26	0.00	0.00
11X272	Smith Lever Ag Program Leader	718000	Telecom-General	447.77	0.00	0.00
11X272	Smith Lever Ag Program Leader	718002	Telecom-Fixed (Basic Phone Service)	486.36	0.00	0.00
11X272	Smith Lever Ag Program Leader	718014	Telecom-Telephone Equipment	112.87	0.00	0.00
11X272	Smith Lever Ag Program Leader	718016	Telecom-Usage (Tolls)	27.12	0.00	0.00
11X272	Smith Lever Ag Program Leader	719000	Business Meals-Meetings-Non Travel	23.21	0.00	0.00
11X272	Smith Lever Ag Program Leader	719200	Employee Recruiting-General	694.03	0.00	0.00
11X273	Smith Lever Plant Biology	710000	In-State Travel	3,217.96	0.00	0.00
11X273	Smith Lever Plant Biology	710100	Out-of-State Travel	1,711.06	0.00	0.00
11X273	Smith Lever Plant Biology	710300	Conference Registration Fees	35.00	0.00	0.00
11X273	Smith Lever Plant Biology	710400	Student or Non-Emp Travel	101.52	0.00	0.00
11X273	Smith Lever Plant Biology	711000	Purchasing Cards	1,151.98	0.00	0.00
11X273	Smith Lever Plant Biology	711100	Supplies-General	2,233.89	0.00	0.00
11X273	Smith Lever Plant Biology	713000	Printing & Copying-General	1,190.09	0.00	0.00
11X273	Smith Lever Plant Biology	714000	Postage-General	995.30	0.00	0.00
11X273	Smith Lever Plant Biology	716027	Maint & Repairs-Vehicle-Gas-Oil	170.41	0.00	0.00
11X273	Smith Lever Plant Biology	716100	Rentals & Leases-General	0.00	0.00	0.00
11X273	Smith Lever Plant Biology	717200	Other Professional Services-General	987.00	0.00	0.00
11X273	Smith Lever Plant Biology	718000	Telecom-General	0.00	0.00	0.00
11X273	Smith Lever Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	2,254.65	0.00	0.00
11X273	Smith Lever Plant Biology	718014	Telecom-Telephone Equipment	19.07	0.00	0.00
11X273	Smith Lever Plant Biology	718016	Telecom-Usage (Tolls)	342.96	0.00	0.00
11X274	Smith Lever Resource Economics	710000	In-State Travel	403.51	0.00	0.00
11X274	Smith Lever Resource Economics	711000	Purchasing Cards	69.89	0.00	0.00
11X274	Smith Lever Resource Economics	711100	Supplies-General	49.95	0.00	0.00
11X274	Smith Lever Resource Economics	713000	Printing & Copying-General	630.63	0.00	0.00
11X274	Smith Lever Resource Economics	714000	Postage-General	26.83	0.00	0.00
11X274	Smith Lever Resource Economics	718000	Telecom-General	0.00	0.00	0.00
11X274	Smith Lever Resource Economics	718002	Telecom-Fixed (Basic Phone Service)	406.05	0.00	0.00
11X274	Smith Lever Resource Economics	718016	Telecom-Usage (Tolls)	74.15	0.00	0.00
11X275	Smith Lever Resource Economics	711100	Supplies-General	0.00	0.00	0.00
11X275	Smith Lever Resource Economics	714000	Postage-General	3.50	0.00	0.00
11X276	Smith Lever Interdisciplinary Prgm	710100	Out-of-State Travel	1,726.72	0.00	0.00
11X276	Smith Lever Interdisciplinary Prgm	710300	Conference Registration Fees	520.00	0.00	0.00
11X276	Smith Lever Interdisciplinary Prgm	711100	Supplies-General	1,000.00	0.00	0.00
11X276	Smith Lever Interdisciplinary Prgm	719100	Membership Dues & Fees	8,213.00	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	710000	In-State Travel	2,659.08	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	710100	Out-of-State Travel	1,176.87	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	710300	Conference Registration Fees	40.00	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	711000	Purchasing Cards	826.00	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	711100	Supplies-General	126.22	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
11X277	Smith Lever Strengthening NH Comnts	713000	Printing & Copying-General	1,100.25	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	714000	Postage-General	97.37	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	718000	Telecom-General	37.50	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	718002	Telecom-Fixed (Basic Phone Service)	342.40	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	718016	Telecom-Usage (Tolls)	56.18	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	719000	Business Meals-Meetings-Non Travel	139.17	0.00	0.00
11X278	Smith Lever Teen Assesment Prgrm	710000	In-State Travel	0.00	0.00	0.00
11X278	Smith Lever Teen Assesment Prgrm	711100	Supplies-General	0.00	0.00	0.00
11X278	Smith Lever Teen Assesment Prgrm	718000	Telecom-General	0.00	0.00	0.00
11X278	Smith Lever Teen Assesment Prgrm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X278	Smith Lever Teen Assesment Prgrm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X279	Smith Lever Water Resources	710000	In-State Travel	2,319.92	0.00	0.00
11X279	Smith Lever Water Resources	710300	Conference Registration Fees	45.00	0.00	0.00
11X279	Smith Lever Water Resources	711000	Purchasing Cards	206.79	0.00	0.00
11X279	Smith Lever Water Resources	711100	Supplies-General	86.25	0.00	0.00
11X279	Smith Lever Water Resources	713000	Printing & Copying-General	742.69	0.00	0.00
11X279	Smith Lever Water Resources	714000	Postage-General	213.81	0.00	0.00
11X279	Smith Lever Water Resources	718000	Telecom-General	145.20	0.00	0.00
11X280	RENEWABLE RESOURCES	710000	In-State Travel	387.84	2,069.13	2,069.13
11X280	RENEWABLE RESOURCES	710100	Out-of-State Travel	0.00	3,488.45	3,488.45
11X280	RENEWABLE RESOURCES	710300	Conference Registration Fees	0.00	1,909.00	1,909.00
11X280	RENEWABLE RESOURCES	710400	Student or Non-Emp Travel	0.00	62.96	62.96
11X280	RENEWABLE RESOURCES	710Z00	Travel-Other	0.00	0.00	0.00
11X280	RENEWABLE RESOURCES	711000	Purchasing Cards	832.49	1,400.99	1,400.99
11X280	RENEWABLE RESOURCES	711100	Supplies-General	90.00	1,740.44	1,740.44
11X280	RENEWABLE RESOURCES	713000	Printing & Copying-General	2,677.08	1,275.73	1,275.73
11X280	RENEWABLE RESOURCES	714000	Postage-General	99.40	2,582.97	2,582.97
11X280	RENEWABLE RESOURCES	716100	Rentals & Leases-General	125.00	0.00	0.00
11X280	RENEWABLE RESOURCES	717200	Other Professional Services-General	0.00	0.00	0.00
11X280	RENEWABLE RESOURCES	718000	Telecom-General	0.00	0.00	0.00
11X280	RENEWABLE RESOURCES	718002	Telecom-Fixed (Basic Phone Service)	495.47	0.00	0.00
11X280	RENEWABLE RESOURCES	718016	Telecom-Usage (Tolls)	79.16	0.00	0.00
11X280	RENEWABLE RESOURCES	719000	Business Meals-Meetings-Non Travel	263.27	1,195.52	1,195.52
11X280	RENEWABLE RESOURCES	719100	Membership Dues & Fees	0.00	20.00	20.00
11X281	Smith Lever Aquaculture	710000	In-State Travel	518.25	0.00	0.00
11X281	Smith Lever Aquaculture	710100	Out-of-State Travel	2,154.78	0.00	0.00
11X281	Smith Lever Aquaculture	710300	Conference Registration Fees	325.00	0.00	0.00
11X281	Smith Lever Aquaculture	711000	Purchasing Cards	413.73	0.00	0.00
11X281	Smith Lever Aquaculture	711100	Supplies-General	0.00	0.00	0.00
11X281	Smith Lever Aquaculture	713000	Printing & Copying-General	83.12	0.00	0.00
11X281	Smith Lever Aquaculture	714000	Postage-General	241.73	0.00	0.00
11X282	Smith Lever Youth At Risk	710000	In-State Travel	498.74	0.00	0.00
11X282	Smith Lever Youth At Risk	711000	Purchasing Cards	10.91	0.00	0.00
11X282	Smith Lever Youth At Risk	711100	Supplies-General	86.69	0.00	0.00
11X282	Smith Lever Youth At Risk	714000	Postage-General	66.85	0.00	0.00
11X283	Smith Lever County Animal Science	710000	In-State Travel	4,144.03	0.00	0.00
11X283	Smith Lever County Animal Science	710100	Out-of-State Travel	81.54	0.00	0.00
11X283	Smith Lever County Animal Science	710300	Conference Registration Fees	192.00	0.00	0.00
11X283	Smith Lever County Animal Science	711000	Purchasing Cards	(17.28)	0.00	0.00
11X283	Smith Lever County Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X283	Smith Lever County Animal Science	719000	Business Meals-Meetings-Non Travel	166.07	0.00	0.00
11X289	Smith Lever Part Time Farming	710000	In-State Travel	0.00	0.00	0.00
11X289	Smith Lever Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710000	In-State Travel	3,067.36	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710100	Out-of-State Travel	1,518.66	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710300	Conference Registration Fees	4,773.97	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	711000	Purchasing Cards	1,906.17	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	711100	Supplies-General	671.65	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	713000	Printing & Copying-General	292.99	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	714000	Postage-General	11.90	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	716100	Rentals & Leases-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	718000	Telecom-General	416.08	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	718002	Telecom-Fixed (Basic Phone Service)	78.75	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	718016	Telecom-Usage (Tolls)	4.75	0.00	0.00
11X291	Smith Lever Farm Safety	710000	In-State Travel	0.00	0.00	0.00
11X291	Smith Lever Farm Safety	711100	Supplies-General	0.00	0.00	0.00
11X292	Smith Lever Intergrated Pest Mngmt	710000	In-State Travel	0.00	0.00	0.00
11X292	Smith Lever Intergrated Pest Mngmt	711100	Supplies-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X294	FY '02 Penalty Mail Smith Lever	711100	Supplies-General	0.00	0.00	0.00
11X294	FY '02 Penalty Mail Smith Lever	714000	Postage-General	7,000.00	0.00	0.00
11X295	Pesticide Applicator Training	711100	Supplies-General	0.00	0.00	0.00
11X296	State - NH Promise with CLASS	710000	In-State Travel	0.00	0.00	0.00
11X296	State - NH Promise with CLASS	710100	Out-of-State Travel	3,318.20	0.00	0.00
11X296	State - NH Promise with CLASS	710300	Conference Registration Fees	195.00	0.00	0.00
11X296	State - NH Promise with CLASS	711100	Supplies-General	0.00	0.00	0.00
11X296	State - NH Promise with CLASS	719200	Employee Recruiting-General	271.80	0.00	0.00
11X297	CLASS Hillsboro Community Site	710100	Out-of-State Travel	2,419.22	0.00	0.00
11X297	CLASS Hillsboro Community Site	710400	Student or Non-Emp Travel	189.00	0.00	0.00
11X297	CLASS Hillsboro Community Site	711100	Supplies-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11X298	CLASS Seacoast Team	710000	In-State Travel	0.00	0.00	0.00
11X298	CLASS Seacoast Team	710100	Out-of-State Travel	2,442.43	0.00	0.00
11X298	CLASS Seacoast Team	710400	Student or Non-Emp Travel	203.00	0.00	0.00
11X298	CLASS Seacoast Team	711100	Supplies-General	1,084.00	0.00	0.00
11XH00	SL EPA	7100	In-State Travel	0.00	0.00	0.00
11XH00	SL EPA	7101	Out of State Travel	0.00	0.00	0.00
11XH00	SL EPA	7102	Foreign Travel	0.00	0.00	0.00
11XH00	SL EPA	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH00	SL EPA	7111	Supplies	0.00	0.00	0.00
11XH00	SL EPA	7130	Printing and Copying	0.00	0.00	0.00
11XH00	SL EPA	7140	Postage	0.00	0.00	0.00
11XH00	SL EPA	7180	Telecommunications	0.00	0.00	0.00
11XH00	SL EPA	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH00	SL EPA	719Z	Other Employee Support	0.00	0.00	0.00
11XH00	SL EPA	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH00	SL EPA	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH01	SL Water Quality	7100	In-State Travel	0.00	0.00	0.00
11XH01	SL Water Quality	7101	Out of State Travel	0.00	0.00	0.00
11XH01	SL Water Quality	7102	Foreign Travel	0.00	0.00	0.00
11XH01	SL Water Quality	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH01	SL Water Quality	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH01	SL Water Quality	710Z	Travel-Other	0.00	0.00	0.00
11XH01	SL Water Quality	7110	Purchasing Cards	0.00	0.00	0.00
11XH01	SL Water Quality	7111	Supplies	0.00	0.00	0.00
11XH01	SL Water Quality	7130	Printing and Copying	0.00	0.00	0.00
11XH01	SL Water Quality	7140	Postage	0.00	0.00	0.00
11XH01	SL Water Quality	7172	Other Professional Services	0.00	0.00	0.00
11XH01	SL Water Quality	7180	Telecommunications	0.00	0.00	0.00
11XH01	SL Water Quality	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH01	SL Water Quality	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH01	SL Water Quality	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH02	SL Water Quality	7100	In-State Travel	0.00	0.00	0.00
11XH02	SL Water Quality	7101	Out of State Travel	0.00	0.00	0.00
11XH02	SL Water Quality	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH02	SL Water Quality	710Z	Travel-Other	0.00	0.00	0.00
11XH02	SL Water Quality	7110	Purchasing Cards	0.00	0.00	0.00
11XH02	SL Water Quality	7111	Supplies	0.00	0.00	0.00
11XH02	SL Water Quality	7130	Printing and Copying	0.00	0.00	0.00
11XH02	SL Water Quality	7140	Postage	0.00	0.00	0.00
11XH02	SL Water Quality	7180	Telecommunications	0.00	0.00	0.00
11XH02	SL Water Quality	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH02	SL Water Quality	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH03	SL Renewable Resource	7100	In-State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710000	In-State Travel	0.00	209.38	209.38
11XH03	SL Renewable Resource	7101	Out of State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710100	Out-of-State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7102	Foreign Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH03	SL Renewable Resource	710300	Conference Registration Fees	0.00	0.00	0.00
11XH03	SL Renewable Resource	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710400	Student or Non-Emp Travel	0.00	213.84	213.84
11XH03	SL Renewable Resource	710Z	Travel-Other	0.00	0.00	0.00
11XH03	SL Renewable Resource	710Z00	Travel-Other	0.00	0.00	0.00
11XH03	SL Renewable Resource	711000	Purchasing Cards	0.00	990.27	990.27
11XH03	SL Renewable Resource	7111	Supplies	0.00	0.00	0.00
11XH03	SL Renewable Resource	711100	Supplies-General	0.00	1,207.27	1,207.27
11XH03	SL Renewable Resource	7130	Printing and Copying	0.00	0.00	0.00
11XH03	SL Renewable Resource	713000	Printing & Copying-General	0.00	1,234.37	1,234.37
11XH03	SL Renewable Resource	7140	Postage	0.00	0.00	0.00
11XH03	SL Renewable Resource	714000	Postage-General	0.00	249.89	249.89
11XH03	SL Renewable Resource	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH03	SL Renewable Resource	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	716100	Rentals & Leases-General	0.00	440.00	440.00
11XH03	SL Renewable Resource	7172	Other Professional Services	0.00	0.00	0.00
11XH03	SL Renewable Resource	717200	Other Professional Services-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7180	Telecommunications	0.00	0.00	0.00
11XH03	SL Renewable Resource	718000	Telecom-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	718002	Telecom-Fixed (Basic Phone Service)	0.00	567.81	567.81
11XH03	SL Renewable Resource	718016	Telecom-Usage (Tolls)	0.00	137.54	137.54
11XH03	SL Renewable Resource	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH03	SL Renewable Resource	719000	Business Meals-Meetings-Non Travel	0.00	43.30	43.30
11XH03	SL Renewable Resource	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH03	SL Renewable Resource	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH03	SL Renewable Resource	719Z	Other Employee Support	0.00	0.00	0.00
11XH03	SL Renewable Resource	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH03	SL Renewable Resource	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH03	SL Renewable Resource	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH03	SL Renewable Resource	740000	Cap Equipment	0.00	0.00	0.00
11XH04	SL EFNEP	7100	In-State Travel	0.00	0.00	0.00
11XH04	SL EFNEP	710000	In-State Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7101	Out of State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11XH04	SL EFNEP	710100	Out-of-State Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7102	Foreign Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH04	SL EFNEP	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH04	SL EFNEP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7110	Purchasing Cards	0.00	0.00	0.00
11XH04	SL EFNEP	711000	Purchasing Cards	0.00	0.00	0.00
11XH04	SL EFNEP	7111	Supplies	0.00	0.00	0.00
11XH04	SL EFNEP	711100	Supplies-General	0.00	0.00	0.00
11XH04	SL EFNEP	7130	Printing and Copying	0.00	0.00	0.00
11XH04	SL EFNEP	713000	Printing & Copying-General	0.00	793.75	793.75
11XH04	SL EFNEP	7140	Postage	0.00	0.00	0.00
11XH04	SL EFNEP	714000	Postage-General	0.00	0.00	0.00
11XH04	SL EFNEP	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH04	SL EFNEP	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH04	SL EFNEP	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
11XH04	SL EFNEP	7161	Rentals-Leases	0.00	0.00	0.00
11XH04	SL EFNEP	7170	Consulting	0.00	0.00	0.00
11XH04	SL EFNEP	7172	Other Professional Services	0.00	0.00	0.00
11XH04	SL EFNEP	7180	Telecommunications	0.00	0.00	0.00
11XH04	SL EFNEP	718000	Telecom-General	0.00	0.00	0.00
11XH04	SL EFNEP	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH04	SL EFNEP	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH04	SL EFNEP	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH04	SL EFNEP	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH04	SL EFNEP	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH04	SL EFNEP	719Z	Other Employee Support	0.00	0.00	0.00
11XH04	SL EFNEP	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH04	SL EFNEP	71C6	Insurance	0.00	0.00	0.00
11XH04	SL EFNEP	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH04	SL EFNEP	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH04	SL EFNEP	7600	Internal Allocations	0.00	0.00	0.00
11XH04	SL EFNEP	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
11XH05	SL EFNEP	7100	In-State Travel	0.00	0.00	0.00
11XH05	SL EFNEP	7101	Out of State Travel	0.00	0.00	0.00
11XH05	SL EFNEP	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH05	SL EFNEP	710Z	Travel-Other	0.00	0.00	0.00
11XH05	SL EFNEP	7111	Supplies	0.00	0.00	0.00
11XH05	SL EFNEP	7130	Printing and Copying	0.00	0.00	0.00
11XH05	SL EFNEP	7161	Rentals-Leases	0.00	0.00	0.00
11XH05	SL EFNEP	7172	Other Professional Services	0.00	0.00	0.00
11XH05	SL EFNEP	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH05	SL EFNEP	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH05	SL EFNEP	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH06	SL EFNEP	7100	In-State Travel	0.00	0.00	0.00
11XH06	SL EFNEP	7101	Out of State Travel	0.00	0.00	0.00
11XH06	SL EFNEP	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH06	SL EFNEP	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH06	SL EFNEP	7111	Supplies	0.00	0.00	0.00
11XH06	SL EFNEP	7130	Printing and Copying	0.00	0.00	0.00
11XH06	SL EFNEP	7140	Postage	0.00	0.00	0.00
11XH06	SL EFNEP	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH06	SL EFNEP	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH06	SL EFNEP	7172	Other Professional Services	0.00	0.00	0.00
11XH06	SL EFNEP	7180	Telecommunications	0.00	0.00	0.00
11XH06	SL EFNEP	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH06	SL EFNEP	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH06	SL EFNEP	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH06	SL EFNEP	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH07	SL EFNEP	7100	In-State Travel	0.00	0.00	0.00
11XH07	SL EFNEP	7101	Out of State Travel	0.00	0.00	0.00
11XH07	SL EFNEP	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH07	SL EFNEP	710Z	Travel-Other	0.00	0.00	0.00
11XH07	SL EFNEP	7111	Supplies	0.00	0.00	0.00
11XH07	SL EFNEP	7130	Printing and Copying	0.00	0.00	0.00
11XH07	SL EFNEP	7140	Postage	0.00	0.00	0.00
11XH07	SL EFNEP	7170	Consulting	0.00	0.00	0.00
11XH07	SL EFNEP	7172	Other Professional Services	0.00	0.00	0.00
11XH07	SL EFNEP	7180	Telecommunications	0.00	0.00	0.00
11XH07	SL EFNEP	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH07	SL EFNEP	719Z	Other Employee Support	0.00	0.00	0.00
11XH07	SL EFNEP	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH07	SL EFNEP	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH08	SL EFNEP	7100	In-State Travel	0.00	0.00	0.00
11XH08	SL EFNEP	7101	Out of State Travel	0.00	0.00	0.00
11XH08	SL EFNEP	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH08	SL EFNEP	710Z	Travel-Other	0.00	0.00	0.00
11XH08	SL EFNEP	7111	Supplies	0.00	0.00	0.00
11XH08	SL EFNEP	7130	Printing and Copying	0.00	0.00	0.00
11XH08	SL EFNEP	7140	Postage	0.00	0.00	0.00
11XH08	SL EFNEP	7160	Maintenance and Repairs	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11XH08	SL EFNEP	7172	Other Professional Services	0.00	0.00	0.00
11XH08	SL EFNEP	7180	Telecommunications	0.00	0.00	0.00
11XH08	SL EFNEP	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH08	SL EFNEP	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH08	SL EFNEP	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH09	SL EFNEP	7100	In-State Travel	0.00	0.00	0.00
11XH09	SL EFNEP	7101	Out of State Travel	0.00	0.00	0.00
11XH09	SL EFNEP	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH09	SL EFNEP	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH09	SL EFNEP	7111	Supplies	0.00	0.00	0.00
11XH09	SL EFNEP	7130	Printing and Copying	0.00	0.00	0.00
11XH09	SL EFNEP	7140	Postage	0.00	0.00	0.00
11XH09	SL EFNEP	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH09	SL EFNEP	7172	Other Professional Services	0.00	0.00	0.00
11XH09	SL EFNEP	7180	Telecommunications	0.00	0.00	0.00
11XH09	SL EFNEP	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH09	SL EFNEP	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH09	SL EFNEP	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH09	SL EFNEP	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH09	SL EFNEP	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH10	SL IPM	7100	In-State Travel	0.00	0.00	0.00
11XH10	SL IPM	710000	In-State Travel	0.00	868.82	868.82
11XH10	SL IPM	7101	Out of State Travel	0.00	0.00	0.00
11XH10	SL IPM	710100	Out-of-State Travel	0.00	569.43	569.43
11XH10	SL IPM	7102	Foreign Travel	0.00	0.00	0.00
11XH10	SL IPM	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH10	SL IPM	710300	Conference Registration Fees	0.00	160.00	160.00
11XH10	SL IPM	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH10	SL IPM	711000	Purchasing Cards	0.00	282.85	282.85
11XH10	SL IPM	7111	Supplies	0.00	0.00	0.00
11XH10	SL IPM	711100	Supplies-General	32.60	483.89	483.89
11XH10	SL IPM	711200	Research Supplies	0.00	0.00	0.00
11XH10	SL IPM	7130	Printing and Copying	0.00	0.00	0.00
11XH10	SL IPM	713000	Printing & Copying-General	0.00	29.33	29.33
11XH10	SL IPM	7140	Postage	0.00	0.00	0.00
11XH10	SL IPM	714000	Postage-General	0.00	32.24	32.24
11XH10	SL IPM	714030	Postage-Express Mail	0.00	13.27	13.27
11XH10	SL IPM	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH10	SL IPM	7172	Other Professional Services	0.00	0.00	0.00
11XH10	SL IPM	7180	Telecommunications	0.00	0.00	0.00
11XH10	SL IPM	718000	Telecom-General	0.00	0.00	0.00
11XH10	SL IPM	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH10	SL IPM	719000	Business Meals-Meetings-Non Travel	0.00	11.86	11.86
11XH10	SL IPM	71C615	Insurance-Vehicle	0.00	0.00	0.00
11XH10	SL IPM	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH10	SL IPM	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH10	SL IPM	740000	Cap Equipment	0.00	0.00	0.00
11XH11	SL Farm Safety	7100	In-State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	710000	In-State Travel	0.00	137.97	137.97
11XH11	SL Farm Safety	7101	Out of State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	710100	Out-of-State Travel	0.00	739.06	739.06
11XH11	SL Farm Safety	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH11	SL Farm Safety	710300	Conference Registration Fees	0.00	120.00	120.00
11XH11	SL Farm Safety	7111	Supplies	0.00	0.00	0.00
11XH11	SL Farm Safety	711100	Supplies-General	0.00	3,628.73	3,628.73
11XH11	SL Farm Safety	7130	Printing and Copying	0.00	0.00	0.00
11XH11	SL Farm Safety	713000	Printing & Copying-General	0.00	255.80	255.80
11XH11	SL Farm Safety	7140	Postage	0.00	0.00	0.00
11XH11	SL Farm Safety	714000	Postage-General	0.00	241.85	241.85
11XH11	SL Farm Safety	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11XH11	SL Farm Safety	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH11	SL Farm Safety	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH11	SL Farm Safety	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH12	SL Penalty Mail	7111	Supplies	0.00	0.00	0.00
11XH12	SL Penalty Mail	711100	Supplies-General	0.00	0.00	0.00
11XH12	SL Penalty Mail	7130	Printing and Copying	0.00	0.00	0.00
11XH12	SL Penalty Mail	713000	Printing & Copying-General	0.00	0.00	0.00
11XH12	SL Penalty Mail	7140	Postage	0.00	0.00	0.00
11XH12	SL Penalty Mail	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH12	SL Penalty Mail	7161	Rentals-Leases	0.00	0.00	0.00
11XH12	SL Penalty Mail	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH12	SL Penalty Mail	7401	Equipment Lease-Purchase	0.00	0.00	0.00
11XH13	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH13	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH13	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH13	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH13	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH13	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH13	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH13	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH13	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11XH14	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH14	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH14	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH14	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH14	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH14	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH14	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH14	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH14	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH14	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH14	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH14	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH14	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH14	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH14	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH15	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH15	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH15	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH15	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH15	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH15	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH15	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH15	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH15	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH15	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH15	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH15	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH15	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH15	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH16	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710005	In-State Travel-Recruiting	0.00	0.00	0.00
11XH16	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
11XH16	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH16	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH16	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH16	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH16	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH16	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH16	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH16	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH16	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH16	Smith Lever State	713010	Printing & Copying-Publications	0.00	0.00	0.00
11XH16	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH16	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH16	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH16	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH16	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH16	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH16	Smith Lever State	716100	Rentals & Leases-General	0.00	0.00	0.00
11XH16	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH16	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH16	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH16	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH16	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH16	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH16	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH16	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH16	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH16	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH16	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH16	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH16	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH16	Smith Lever State	7401	Equipment Lease-Purchase	0.00	0.00	0.00
11XH17	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH17	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH17	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH17	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH17	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH17	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH17	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11XH17	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH17	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH17	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH17	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH17	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH17	Smith Lever State	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
11XH17	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH17	Smith Lever State	7170	Consulting	0.00	0.00	0.00
11XH17	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH17	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH17	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH17	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH17	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	(19,204.80)	(19,204.80)
11XH17	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH17	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH17	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH17	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH17	Smith Lever State	719200	Employee Recruiting-General	0.00	0.00	0.00
11XH17	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH17	Smith Lever State	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH17	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH17	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	740000	Cap Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	7600	Internal Allocations	0.00	0.00	0.00
11XH17	Smith Lever State	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
11XH18	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH18	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH18	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH18	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH18	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH18	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH18	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH18	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH18	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH18	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH18	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH18	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH18	Smith Lever State	7170	Consulting	0.00	0.00	0.00
11XH18	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH18	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH18	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH18	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH18	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH18	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH18	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH18	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH18	Smith Lever State	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH18	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH18	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH19	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH19	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH19	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH19	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH19	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH19	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH19	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH19	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH19	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH19	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH19	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH19	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH19	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH19	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH19	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH19	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH19	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH19	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH19	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH19	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH19	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH19	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11XH19	Smith Lever State	740000	Cap Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
11XH20	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH20	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH20	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH20	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH20	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH20	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH20	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH20	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH20	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH20	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH20	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH20	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH20	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH20	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH21	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH21	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH21	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH21	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH21	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH21	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH21	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH21	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH21	Smith Lever State	713010	Printing & Copying-Publications	0.00	0.00	0.00
11XH21	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH21	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH21	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH21	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH21	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH21	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH21	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH21	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH21	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH21	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH21	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH21	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH21	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH21	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH21	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH21	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH21	Smith Lever State	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH21	Smith Lever State	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
11XH21	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH21	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH22	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH22	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH22	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH22	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH22	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH22	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH22	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH22	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH22	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH22	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH22	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH22	Smith Lever State	7170	Consulting	0.00	0.00	0.00
11XH22	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH22	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH22	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH22	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH22	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH22	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH22	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH22	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH22	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH22	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH23	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH23	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH23	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH23	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11XH23	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH23	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH23	Smith Lever State	710300	Conference Registration Fees	0.00	0.00	0.00
11XH23	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH23	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH23	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH23	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH23	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH23	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH23	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH23	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH23	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH23	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH23	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH23	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH23	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH23	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH23	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH23	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH23	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH23	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH23	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH23	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH23	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH23	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH23	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH23	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH24	Smith Lever County	7101	Out of State Travel	0.00	0.00	0.00
11XH24	Smith Lever County	7111	Supplies	0.00	0.00	0.00
11XH24	Smith Lever County	7172	Other Professional Services	0.00	0.00	0.00
11XH24	Smith Lever County	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH24	Smith Lever County	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH27	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH27	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH27	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH27	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH27	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH27	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH27	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH27	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH27	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH27	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH27	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH27	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH27	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH27	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH27	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH27	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH27	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH27	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH27	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH27	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH27	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH27	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH28	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH28	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH28	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH28	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH28	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH28	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH28	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH28	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH28	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH28	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH28	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH28	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH28	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH28	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH28	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH29	SL 4H3C	7100	In-State Travel	0.00	0.00	0.00
11XH29	SL 4H3C	7101	Out of State Travel	0.00	0.00	0.00
11XH29	SL 4H3C	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH29	SL 4H3C	710Z	Travel-Other	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11XH29	SL 4H3C	710Z00	Travel-Other	0.00	0.00	0.00
11XH29	SL 4H3C	7111	Supplies	0.00	0.00	0.00
11XH29	SL 4H3C	711100	Supplies-General	0.00	0.00	0.00
11XH29	SL 4H3C	7130	Printing and Copying	0.00	0.00	0.00
11XH29	SL 4H3C	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH29	SL 4H3C	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH30	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH30	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH30	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH30	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH30	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH30	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH30	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH30	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH30	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH30	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH30	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH30	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH30	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH30	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH30	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH30	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH30	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH30	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH30	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH30	Smith Lever State	740000	Cap Equipment	0.00	0.00	0.00
11XH31	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH31	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH31	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH31	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH31	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH31	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH31	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH31	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH31	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH31	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH31	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH31	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH31	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH31	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH31	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH31	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH31	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH31	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH31	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH31	Smith Lever State	740000	Cap Equipment	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	7100	In-State Travel	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	7101	Out of State Travel	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	710Z	Travel-Other	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	710Z00	Travel-Other	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	7111	Supplies	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	711100	Supplies-General	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	7130	Printing and Copying	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	7140	Postage	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	7172	Other Professional Services	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	7180	Telecommunications	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH33	Smith Lever County	7100	In-State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	710000	In-State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7101	Out of State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	710100	Out-of-State Travel	(75.00)	0.00	0.00
11XH33	Smith Lever County	7102	Foreign Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH33	Smith Lever County	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7111	Supplies	0.00	0.00	0.00
11XH33	Smith Lever County	711100	Supplies-General	0.00	0.00	0.00
11XH33	Smith Lever County	7130	Printing and Copying	0.00	0.00	0.00
11XH33	Smith Lever County	713000	Printing & Copying-General	0.00	0.00	0.00
11XH33	Smith Lever County	7140	Postage	0.00	0.00	0.00
11XH33	Smith Lever County	7172	Other Professional Services	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11XH33	Smith Lever County	7180	Telecommunications	0.00	0.00	0.00
11XH33	Smith Lever County	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH33	Smith Lever County	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH33	Smith Lever County	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH33	Smith Lever County	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH33	Smith Lever County	740000	Cap Equipment	0.00	0.00	0.00
11XH34	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH34	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH34	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH34	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH34	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH34	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH34	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH34	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH34	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH34	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH34	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH34	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH34	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH34	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH34	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH34	Smith Lever State	716100	Rentals & Leases-General	0.00	0.00	0.00
11XH34	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH34	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH34	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH34	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH35	SL Part Time Farming	7100	In-State Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7101	Out of State Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	710100	Out-of-State Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7102	Foreign Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH35	SL Part Time Farming	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	710Z	Travel-Other	0.00	0.00	0.00
11XH35	SL Part Time Farming	710Z00	Travel-Other	0.00	0.00	0.00
11XH35	SL Part Time Farming	7111	Supplies	0.00	0.00	0.00
11XH35	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11XH35	SL Part Time Farming	7130	Printing and Copying	0.00	0.00	0.00
11XH35	SL Part Time Farming	7140	Postage	0.00	0.00	0.00
11XH35	SL Part Time Farming	7172	Other Professional Services	0.00	0.00	0.00
11XH35	SL Part Time Farming	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH35	SL Part Time Farming	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH35	SL Part Time Farming	719Z	Other Employee Support	0.00	0.00	0.00
11XH35	SL Part Time Farming	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH35	SL Part Time Farming	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH35	SL Part Time Farming	740000	Cap Equipment	0.00	0.00	0.00
11XH36	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH36	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH36	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH36	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH36	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH36	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH36	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH36	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH36	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH36	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH36	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH36	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH36	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH36	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH36	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH36	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH36	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH36	Smith Lever State	740000	Cap Equipment	0.00	0.00	0.00
11XH37	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH37	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH37	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH37	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH37	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH37	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH37	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH37	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH37	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH37	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH37	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11XH37	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH37	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH37	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH37	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH37	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH37	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH37	Smith Lever State	740000	Cap Equipment	0.00	0.00	0.00
11XH38	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH38	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH38	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH38	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH38	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH38	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH38	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH38	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH38	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH38	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH38	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH38	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH39	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH39	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH39	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH39	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH39	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH39	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH39	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH39	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH39	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH39	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH39	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH39	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH39	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH39	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH39	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH39	Smith Lever State	719100	Membership Dues & Fees	0.00	0.00	0.00
11XH39	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH39	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH40	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH40	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH40	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH40	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH40	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH40	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH40	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH41	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH41	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH42	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH42	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH42	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH42	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH42	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH42	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH42	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH42	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH42	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH42	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH42	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH42	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH43	Smith Lever County	7100	In-State Travel	0.00	0.00	0.00
11XH43	Smith Lever County	7101	Out of State Travel	0.00	0.00	0.00
11XH43	Smith Lever County	7111	Supplies	0.00	0.00	0.00
11XH43	Smith Lever County	7130	Printing and Copying	0.00	0.00	0.00
11XH43	Smith Lever County	7140	Postage	0.00	0.00	0.00
11XH43	Smith Lever County	7172	Other Professional Services	0.00	0.00	0.00
11XH43	Smith Lever County	7180	Telecommunications	0.00	0.00	0.00
11XH43	Smith Lever County	7191	Membership Dues and Fees	0.00	0.00	0.00
11XHST	Federal Smith Lever History	7100	In-State Travel	0.00	0.00	0.00
11XHST	Federal Smith Lever History	7101	Out of State Travel	0.00	0.00	0.00
11XHST	Federal Smith Lever History	7103	Conference-Registration Fees	0.00	0.00	0.00
11XHST	Federal Smith Lever History	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XHST	Federal Smith Lever History	710Z	Travel-Other	0.00	0.00	0.00
11XHST	Federal Smith Lever History	7111	Supplies	0.00	0.00	0.00
11XHST	Federal Smith Lever History	7130	Printing and Copying	0.00	0.00	0.00
11XHST	Federal Smith Lever History	7140	Postage	0.00	0.00	0.00
11XHST	Federal Smith Lever History	7160	Maintenance and Repairs	0.00	0.00	0.00
11XHST	Federal Smith Lever History	7172	Other Professional Services	0.00	0.00	0.00
11XHST	Federal Smith Lever History	7180	Telecommunications	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

11XHST	Federal Smith Lever History	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XHST	Federal Smith Lever History	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XHST	Federal Smith Lever History	7400	Capitalizable Equipment	0.00	0.00	0.00
120000	St. Lawrence Seaway Ais-Ecdis	7100	In-State Travel	0.00	0.00	0.00
120000	St. Lawrence Seaway Ais-Ecdis	710000	In-State Travel	0.00	0.00	0.00
120000	St. Lawrence Seaway Ais-Ecdis	7101	Out of State Travel	0.00	0.00	0.00
120000	St. Lawrence Seaway Ais-Ecdis	710100	Out-of-State Travel	0.00	532.67	532.67
120000	St. Lawrence Seaway Ais-Ecdis	710Z	Travel-Other	0.00	0.00	0.00
120000	St. Lawrence Seaway Ais-Ecdis	7111	Supplies	0.00	0.00	0.00
120000	St. Lawrence Seaway Ais-Ecdis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120000	St. Lawrence Seaway Ais-Ecdis	7603	F&A Expenditures	0.00	0.00	0.00
120000	St. Lawrence Seaway Ais-Ecdis	760300	F&A Expenditures	0.00	769.03	769.03
120001	Waste Utilization Framework	7100	In-State Travel	0.00	0.00	0.00
120001	Waste Utilization Framework	7101	Out of State Travel	0.00	0.00	0.00
120001	Waste Utilization Framework	7104	Non-Employee-Student Travel	0.00	0.00	0.00
120001	Waste Utilization Framework	710Z	Travel-Other	0.00	0.00	0.00
120001	Waste Utilization Framework	7111	Supplies	0.00	0.00	0.00
120001	Waste Utilization Framework	7112	Research Supplies	0.00	0.00	0.00
120001	Waste Utilization Framework	7130	Printing and Copying	0.00	0.00	0.00
120001	Waste Utilization Framework	7140	Postage	0.00	0.00	0.00
120001	Waste Utilization Framework	7180	Telecommunications	0.00	0.00	0.00
120001	Waste Utilization Framework	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
120001	Waste Utilization Framework	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120001	Waste Utilization Framework	7603	F&A Expenditures	0.00	0.00	0.00
120002	Asr in Existing Pcc	7100	In-State Travel	0.00	0.00	0.00
120002	Asr in Existing Pcc	7101	Out of State Travel	0.00	0.00	0.00
120002	Asr in Existing Pcc	7102	Foreign Travel	0.00	0.00	0.00
120002	Asr in Existing Pcc	7103	Conference-Registration Fees	0.00	0.00	0.00
120002	Asr in Existing Pcc	7104	Non-Employee-Student Travel	0.00	0.00	0.00
120002	Asr in Existing Pcc	710Z	Travel-Other	0.00	0.00	0.00
120002	Asr in Existing Pcc	7111	Supplies	0.00	0.00	0.00
120002	Asr in Existing Pcc	7112	Research Supplies	0.00	0.00	0.00
120002	Asr in Existing Pcc	711200	Research Supplies	0.00	(19.94)	(19.94)
120002	Asr in Existing Pcc	7130	Printing and Copying	0.00	0.00	0.00
120002	Asr in Existing Pcc	7140	Postage	0.00	0.00	0.00
120002	Asr in Existing Pcc	7160	Maintenance and Repairs	0.00	0.00	0.00
120002	Asr in Existing Pcc	7161	Rentals-Leases	0.00	0.00	0.00
120002	Asr in Existing Pcc	7172	Other Professional Services	0.00	0.00	0.00
120002	Asr in Existing Pcc	7180	Telecommunications	0.00	0.00	0.00
120002	Asr in Existing Pcc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
120002	Asr in Existing Pcc	7191	Membership Dues and Fees	0.00	0.00	0.00
120002	Asr in Existing Pcc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120002	Asr in Existing Pcc	7400	Capitalizable Equipment	0.00	0.00	0.00
120002	Asr in Existing Pcc	7603	F&A Expenditures	0.00	0.00	0.00
120002	Asr in Existing Pcc	760300	F&A Expenditures	0.00	(8.97)	(8.97)
120003	Cold Mix In-Place Recycling	7101	Out of State Travel	0.00	0.00	0.00
120003	Cold Mix In-Place Recycling	710Z	Travel-Other	0.00	0.00	0.00
120003	Cold Mix In-Place Recycling	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120003	Cold Mix In-Place Recycling	7603	F&A Expenditures	0.00	0.00	0.00
120004	Predictive Approach	7100	In-State Travel	0.00	0.00	0.00
120004	Predictive Approach	7101	Out of State Travel	0.00	0.00	0.00
120004	Predictive Approach	7103	Conference-Registration Fees	0.00	0.00	0.00
120004	Predictive Approach	7104	Non-Employee-Student Travel	0.00	0.00	0.00
120004	Predictive Approach	710Z	Travel-Other	0.00	0.00	0.00
120004	Predictive Approach	7111	Supplies	0.00	0.00	0.00
120004	Predictive Approach	7112	Research Supplies	0.00	0.00	0.00
120004	Predictive Approach	7130	Printing and Copying	0.00	0.00	0.00
120004	Predictive Approach	7140	Postage	0.00	0.00	0.00
120004	Predictive Approach	7160	Maintenance and Repairs	0.00	0.00	0.00
120004	Predictive Approach	7161	Rentals-Leases	0.00	0.00	0.00
120004	Predictive Approach	7172	Other Professional Services	0.00	0.00	0.00
120004	Predictive Approach	7180	Telecommunications	0.00	0.00	0.00
120004	Predictive Approach	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
120004	Predictive Approach	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120004	Predictive Approach	7400	Capitalizable Equipment	0.00	0.00	0.00
120004	Predictive Approach	7603	F&A Expenditures	0.00	0.00	0.00
120004	Predictive Approach	760300	F&A Expenditures	0.00	(3,360.88)	(3,360.88)
120005	Hydrofoil/Fast-Sweep Conversn.	7100	In-State Travel	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	7101	Out of State Travel	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	7103	Conference-Registration Fees	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	7104	Non-Employee-Student Travel	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	710Z	Travel-Other	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	7112	Research Supplies	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	7130	Printing and Copying	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	7140	Postage	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	7172	Other Professional Services	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	7180	Telecommunications	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	7400	Capitalizable Equipment	0.00	0.00	0.00
120005	Hydrofoil/Fast-Sweep Conversn.	7603	F&A Expenditures	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710000	In-State Travel	24.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
120006	UNH Recycled Materials Center	7101	Out of State Travel	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	710100	Out-of-State Travel	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	7103	Conference-Registration Fees	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	710300	Conference Registration Fees	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	710305	Registration Fees-Other	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	710400	Student or Non-Emp Travel	0.00	1,256.37	1,256.37	
120006	UNH Recycled Materials Center	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	710Z	Travel-Other	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	710Z00	Travel-Other	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	7111	Supplies	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	711100	Supplies-General	1,599.22	4,872.09	4,872.09	
120006	UNH Recycled Materials Center	7112	Research Supplies	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	711200	Research Supplies	0.00	(74.25)	(74.25)	
120006	UNH Recycled Materials Center	7130	Printing and Copying	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	713000	Printing & Copying-General	416.65	4.20	4.20	
120006	UNH Recycled Materials Center	713010	Printing & Copying-Publications	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	7140	Postage	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	714000	Postage-General	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	714005	Postage-Campus Mail Services	908.17	1,337.80	1,337.80	
120006	UNH Recycled Materials Center	714010	Postage-Off Campus Mail Services	0.00	438.28	438.28	
120006	UNH Recycled Materials Center	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	7160	Maintenance and Repairs	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	716000	Maintenance & Repairs-General	0.00	270.00	270.00	
120006	UNH Recycled Materials Center	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	7161	Rentals-Leases	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	716100	Rentals & Leases-General	0.00	868.64	868.64	
120006	UNH Recycled Materials Center	716110	Rentals-Copier	55.70	0.00	0.00	
120006	UNH Recycled Materials Center	717200	Other Professional Services-General	0.00	485.40	485.40	
120006	UNH Recycled Materials Center	7180	Telecommunications	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	718000	Telecom-General	(15.27)	(47.03)	(47.03)	
120006	UNH Recycled Materials Center	718002	Telecom-Fixed (Basic Phone Service)	1,416.84	1,366.44	1,366.44	
120006	UNH Recycled Materials Center	718014	Telecom-Telephone Equipment	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	718016	Telecom-Usage (Tolls)	662.71	571.82	571.82	
120006	UNH Recycled Materials Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	719000	Business Meals-Meetings-Non Travel	202.18	363.94	363.94	
120006	UNH Recycled Materials Center	719100	Membership Dues & Fees	45.26	0.00	0.00	
120006	UNH Recycled Materials Center	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	7400	Capitalizable Equipment	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	740000	Cap Equipment	18,258.97	0.00	0.00	
120006	UNH Recycled Materials Center	7603	F&A Expenditures	0.00	0.00	0.00	
120006	UNH Recycled Materials Center	760300	F&A Expenditures	39,816.37	47,630.18	56,946.24	
120007	Research Budget	7101	Out of State Travel	0.00	0.00	0.00	
120007	Research Budget	710Z	Travel-Other	0.00	0.00	0.00	
120007	Research Budget	7112	Research Supplies	0.00	0.00	0.00	
120007	Research Budget	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
120007	Research Budget	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
120007	Research Budget	7400	Capitalizable Equipment	0.00	0.00	0.00	
120007	Research Budget	7603	F&A Expenditures	0.00	0.00	0.00	
120007	Research Budget	760300	F&A Expenditures	48,243.35	20,560.88	20,560.88	
120008	Outreach Budget	710000	In-State Travel	33.92	112.58	112.58	
120008	Outreach Budget	7101	Out of State Travel	0.00	0.00	0.00	
120008	Outreach Budget	710100	Out-of-State Travel	8,447.52	18,186.57	18,186.57	
120008	Outreach Budget	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	
120008	Outreach Budget	7102	Foreign Travel	0.00	0.00	0.00	
120008	Outreach Budget	710200	Foreign Travel	4,964.97	9,012.08	9,012.08	
120008	Outreach Budget	7103	Conference-Registration Fees	0.00	0.00	0.00	
120008	Outreach Budget	710300	Conference Registration Fees	2,620.00	2,560.00	2,560.00	
120008	Outreach Budget	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
120008	Outreach Budget	710400	Student or Non-Emp Travel	10,321.26	2,351.04	2,351.04	
120008	Outreach Budget	710Z	Travel-Other	0.00	0.00	0.00	
120008	Outreach Budget	710Z00	Travel-Other	0.00	0.00	0.00	
120008	Outreach Budget	7111	Supplies	0.00	0.00	0.00	
120008	Outreach Budget	711100	Supplies-General	3,198.57	15,960.98	15,960.98	
120008	Outreach Budget	711184	Supplies - Promotion - Cultivation	2,046.97	699.16	699.16	
120008	Outreach Budget	7112	Research Supplies	0.00	0.00	0.00	
120008	Outreach Budget	711200	Research Supplies	0.00	796.91	796.91	
120008	Outreach Budget	7130	Printing and Copying	0.00	0.00	0.00	
120008	Outreach Budget	713000	Printing & Copying-General	4,159.65	5,716.56	5,716.56	
120008	Outreach Budget	713010	Printing & Copying-Publications	0.00	0.00	0.00	
120008	Outreach Budget	7140	Postage	0.00	0.00	0.00	
120008	Outreach Budget	714000	Postage-General	0.00	0.00	0.00	
120008	Outreach Budget	714005	Postage-Campus Mail Services	0.37	304.06	304.06	
120008	Outreach Budget	714010	Postage-Off Campus Mail Services	3,712.06	2,086.53	2,086.53	
120008	Outreach Budget	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	4,647.00	0.00	0.00	
120008	Outreach Budget	716100	Rentals & Leases-General	4,404.92	57.37	57.37	
120008	Outreach Budget	7172	Other Professional Services	0.00	0.00	0.00	
120008	Outreach Budget	717200	Other Professional Services-General	59.84	7,581.05	7,581.05	
120008	Outreach Budget	7180	Telecommunications	0.00	0.00	0.00	
120008	Outreach Budget	718000	Telecom-General	0.00	(453.02)	(453.02)	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

120008	Outreach Budget	718002	Telecom-Fixed (Basic Phone Service)	2,464.44	2,548.04	2,548.04
120008	Outreach Budget	718014	Telecom-Telephone Equipment	0.00	55.00	55.00
120008	Outreach Budget	718016	Telecom-Usage (Tolls)	241.38	261.84	261.84
120008	Outreach Budget	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
120008	Outreach Budget	719000	Business Meals-Meetings-Non Travel	5,789.71	1,288.90	1,288.90
120008	Outreach Budget	719100	Membership Dues & Fees	35.00	12.00	12.00
120008	Outreach Budget	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
120008	Outreach Budget	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120008	Outreach Budget	71CZ60	Other Exp-Special Projects	10,000.00	0.00	0.00
120008	Outreach Budget	7400	Capitalizable Equipment	0.00	0.00	0.00
120008	Outreach Budget	740000	Cap Equipment	19,999.95	4,229.55	4,229.55
120008	Outreach Budget	7603	F&A Expenditures	0.00	0.00	0.00
120008	Outreach Budget	760300	F&A Expenditures	120,948.64	113,581.32	114,991.76
120009	UNH Recycled Materials Center	7101	Out of State Travel	0.00	0.00	0.00
120009	UNH Recycled Materials Center	710100	Out-of-State Travel	0.00	495.00	495.00
120009	UNH Recycled Materials Center	7102	Foreign Travel	0.00	0.00	0.00
120009	UNH Recycled Materials Center	7103	Conference-Registration Fees	0.00	0.00	0.00
120009	UNH Recycled Materials Center	710300	Conference Registration Fees	0.00	0.00	0.00
120009	UNH Recycled Materials Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120009	UNH Recycled Materials Center	710Z	Travel-Other	0.00	0.00	0.00
120009	UNH Recycled Materials Center	7112	Research Supplies	0.00	0.00	0.00
120009	UNH Recycled Materials Center	711200	Research Supplies	0.00	184.28	184.28
120009	UNH Recycled Materials Center	7130	Printing and Copying	0.00	0.00	0.00
120009	UNH Recycled Materials Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120009	UNH Recycled Materials Center	716100	Rentals & Leases-General	0.00	107.68	107.68
120009	UNH Recycled Materials Center	717200	Other Professional Services-General	0.00	0.00	0.00
120009	UNH Recycled Materials Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
120009	UNH Recycled Materials Center	719000	Business Meals-Meetings-Non Travel	0.00	51.49	51.49
120009	UNH Recycled Materials Center	719100	Membership Dues & Fees	0.00	0.00	0.00
120009	UNH Recycled Materials Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120009	UNH Recycled Materials Center	7400	Capitalizable Equipment	0.00	0.00	0.00
120009	UNH Recycled Materials Center	740000	Cap Equipment	0.00	0.00	0.00
120009	UNH Recycled Materials Center	7603	F&A Expenditures	0.00	0.00	0.00
120009	UNH Recycled Materials Center	760300	F&A Expenditures	0.00	2,172.87	2,205.54
120010	UNH Recycled Materials Center	7101	Out of State Travel	0.00	0.00	0.00
120010	UNH Recycled Materials Center	710100	Out-of-State Travel	0.00	653.00	653.00
120010	UNH Recycled Materials Center	7103	Conference-Registration Fees	0.00	0.00	0.00
120010	UNH Recycled Materials Center	710Z	Travel-Other	0.00	0.00	0.00
120010	UNH Recycled Materials Center	710Z00	Travel-Other	0.00	0.00	0.00
120010	UNH Recycled Materials Center	711100	Supplies-General	0.00	0.00	0.00
120010	UNH Recycled Materials Center	7112	Research Supplies	0.00	0.00	0.00
120010	UNH Recycled Materials Center	711200	Research Supplies	100.15	855.00	855.00
120010	UNH Recycled Materials Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120010	UNH Recycled Materials Center	7160	Maintenance and Repairs	0.00	0.00	0.00
120010	UNH Recycled Materials Center	7161	Rentals-Leases	0.00	0.00	0.00
120010	UNH Recycled Materials Center	716100	Rentals & Leases-General	0.00	360.00	360.00
120010	UNH Recycled Materials Center	717200	Other Professional Services-General	115.00	187.75	187.75
120010	UNH Recycled Materials Center	718000	Telecom-General	0.00	0.00	0.00
120010	UNH Recycled Materials Center	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
120010	UNH Recycled Materials Center	719100	Membership Dues & Fees	100.00	195.00	195.00
120010	UNH Recycled Materials Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120010	UNH Recycled Materials Center	7400	Capitalizable Equipment	0.00	0.00	0.00
120010	UNH Recycled Materials Center	740000	Cap Equipment	0.00	0.00	0.00
120010	UNH Recycled Materials Center	7603	F&A Expenditures	0.00	0.00	0.00
120010	UNH Recycled Materials Center	760300	F&A Expenditures	138.66	4,928.18	4,928.18
120011	UNH Recycled Materials Center	710000	In-State Travel	0.00	(22.06)	(22.06)
120011	UNH Recycled Materials Center	7101	Out of State Travel	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710100	Out-of-State Travel	2,088.59	891.99	891.99
120011	UNH Recycled Materials Center	7103	Conference-Registration Fees	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710300	Conference Registration Fees	740.52	380.00	380.00
120011	UNH Recycled Materials Center	710Z	Travel-Other	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710Z00	Travel-Other	0.00	0.00	0.00
120011	UNH Recycled Materials Center	711100	Supplies-General	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7112	Research Supplies	0.00	0.00	0.00
120011	UNH Recycled Materials Center	711200	Research Supplies	3,505.16	1,446.89	1,446.89
120011	UNH Recycled Materials Center	7130	Printing and Copying	0.00	0.00	0.00
120011	UNH Recycled Materials Center	713000	Printing & Copying-General	0.00	57.15	57.15
120011	UNH Recycled Materials Center	7140	Postage	0.00	0.00	0.00
120011	UNH Recycled Materials Center	714010	Postage-Off Campus Mail Services	33.02	8.11	8.11
120011	UNH Recycled Materials Center	716100	Rentals & Leases-General	0.00	78.30	78.30
120011	UNH Recycled Materials Center	716125	Rentals-Vehicles incl Marine	0.00	147.86	147.86
120011	UNH Recycled Materials Center	717200	Other Professional Services-General	227.85	1,667.25	1,667.25
120011	UNH Recycled Materials Center	718000	Telecom-General	0.00	0.00	0.00
120011	UNH Recycled Materials Center	718016	Telecom-Usage (Tolls)	8.37	4.13	4.13
120011	UNH Recycled Materials Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7400	Capitalizable Equipment	0.00	0.00	0.00
120011	UNH Recycled Materials Center	740000	Cap Equipment	0.00	5,629.52	5,629.52
120011	UNH Recycled Materials Center	7603	F&A Expenditures	0.00	0.00	0.00
120011	UNH Recycled Materials Center	760300	F&A Expenditures	13,153.29	11,416.30	12,372.91
120012	UNH Recycled Materials Center	710100	Out-of-State Travel	759.93	589.71	589.71
120012	UNH Recycled Materials Center	710300	Conference Registration Fees	100.00	2,892.65	2,892.65

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
120012	UNH Recycled Materials Center	710400	Student or Non-Emp Travel	197.50	2,811.04	2,811.04
120012	UNH Recycled Materials Center	710Z	Travel-Other	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7112	Research Supplies	0.00	0.00	0.00
120012	UNH Recycled Materials Center	711200	Research Supplies	388.90	585.84	585.84
120012	UNH Recycled Materials Center	7130	Printing and Copying	0.00	0.00	0.00
120012	UNH Recycled Materials Center	713000	Printing & Copying-General	549.80	86.55	86.55
120012	UNH Recycled Materials Center	714000	Postage-General	0.00	0.00	0.00
120012	UNH Recycled Materials Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7180	Telecommunications	0.00	0.00	0.00
120012	UNH Recycled Materials Center	718000	Telecom-General	0.00	0.00	0.00
120012	UNH Recycled Materials Center	718016	Telecom-Usage (Tolls)	67.81	29.34	29.34
120012	UNH Recycled Materials Center	719000	Business Meals-Meetings-Non Travel	0.00	110.42	110.42
120012	UNH Recycled Materials Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7400	Capitalizable Equipment	0.00	0.00	0.00
120012	UNH Recycled Materials Center	740000	Cap Equipment	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7603	F&A Expenditures	0.00	0.00	0.00
120012	UNH Recycled Materials Center	760300	F&A Expenditures	9,285.55	12,881.54	12,897.62
120013	UNH Recycled Materilas Center	710100	Out-of-State Travel	182.45	1,879.22	1,879.22
120013	UNH Recycled Materilas Center	710200	Foreign Travel	0.00	698.82	698.82
120013	UNH Recycled Materilas Center	710300	Conference Registration Fees	0.00	525.00	525.00
120013	UNH Recycled Materilas Center	710400	Student or Non-Emp Travel	0.00	529.30	529.30
120013	UNH Recycled Materilas Center	710Z00	Travel-Other	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	711000	Purchasing Cards	0.00	161.86	161.86
120013	UNH Recycled Materilas Center	711100	Supplies-General	16.48	0.00	0.00
120013	UNH Recycled Materilas Center	7112	Research Supplies	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	711200	Research Supplies	914.14	1,556.98	1,556.98
120013	UNH Recycled Materilas Center	713000	Printing & Copying-General	131.45	28.35	28.35
120013	UNH Recycled Materilas Center	713010	Printing & Copying-Publications	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	714010	Postage-Off Campus Mail Services	25.70	204.53	204.53
120013	UNH Recycled Materilas Center	716100	Rentals & Leases-General	0.00	309.76	309.76
120013	UNH Recycled Materilas Center	717200	Other Professional Services-General	2,865.00	4,385.54	4,385.54
120013	UNH Recycled Materilas Center	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,480.00	0.00	0.00
120013	UNH Recycled Materilas Center	719000	Business Meals-Meetings-Non Travel	37.86	30.34	30.34
120013	UNH Recycled Materilas Center	740000	Cap Equipment	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	760300	F&A Expenditures	62,241.31	47,683.02	54,660.66
120014	UNH Recycled Materilas Center	710100	Out-of-State Travel	756.16	3,936.92	3,936.92
120014	UNH Recycled Materilas Center	710300	Conference Registration Fees	0.00	847.00	847.00
120014	UNH Recycled Materilas Center	710Z00	Travel-Other	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	711100	Supplies-General	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	7112	Research Supplies	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	711200	Research Supplies	5,996.41	3,894.21	3,894.21
120014	UNH Recycled Materilas Center	716100	Rentals & Leases-General	0.00	8.24	8.24
120014	UNH Recycled Materilas Center	717200	Other Professional Services-General	402.00	470.00	470.00
120014	UNH Recycled Materilas Center	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	718000	Telecom-General	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	719100	Membership Dues & Fees	283.00	301.00	301.00
120014	UNH Recycled Materilas Center	760300	F&A Expenditures	17,927.89	12,447.23	13,365.44
120015	UNH Recycled Materilas Center	710000	In-State Travel	117.94	48.60	48.60
120015	UNH Recycled Materilas Center	710100	Out-of-State Travel	1,095.31	696.30	696.30
120015	UNH Recycled Materilas Center	710300	Conference Registration Fees	175.00	1,375.00	1,375.00
120015	UNH Recycled Materilas Center	710400	Student or Non-Emp Travel	68.58	0.00	0.00
120015	UNH Recycled Materilas Center	710Z00	Travel-Other	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	711100	Supplies-General	0.00	59.00	59.00
120015	UNH Recycled Materilas Center	7112	Research Supplies	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	711200	Research Supplies	7,418.18	6,667.64	6,667.64
120015	UNH Recycled Materilas Center	713000	Printing & Copying-General	187.55	64.35	64.35
120015	UNH Recycled Materilas Center	713010	Printing & Copying-Publications	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	714010	Postage-Off Campus Mail Services	589.66	0.00	0.00
120015	UNH Recycled Materilas Center	716000	Maintenance & Repairs-General	364.00	0.00	0.00
120015	UNH Recycled Materilas Center	717200	Other Professional Services-General	946.23	646.53	646.53
120015	UNH Recycled Materilas Center	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	718000	Telecom-General	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	718002	Telecom-Fixed (Basic Phone Service)	253.00	84.56	84.56
120015	UNH Recycled Materilas Center	718014	Telecom-Telephone Equipment	170.00	180.00	180.00
120015	UNH Recycled Materilas Center	718016	Telecom-Usage (Tolls)	20.29	2.71	2.71
120015	UNH Recycled Materilas Center	719100	Membership Dues & Fees	300.00	340.00	340.00
120015	UNH Recycled Materilas Center	740000	Cap Equipment	23,324.96	0.00	0.00
120015	UNH Recycled Materilas Center	760300	F&A Expenditures	20,426.14	6,312.25	6,709.52
120016	UNH Recycled Materilas Center	710Z00	Travel-Other	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	711100	Supplies-General	0.00	2,008.95	2,008.95
120016	UNH Recycled Materilas Center	7112	Research Supplies	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	713010	Printing & Copying-Publications	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	740000	Cap Equipment	35,000.13	0.00	0.00
120016	UNH Recycled Materilas Center	760300	F&A Expenditures	12,529.98	3,380.83	4,129.86
120017	UNH RECYCLED MATERIALS CENTER	710100	Out-of-State Travel	0.00	1,032.23	1,032.23
120017	UNH RECYCLED MATERIALS CENTER	710Z00	Travel-Other	0.00	0.00	0.00
120017	UNH RECYCLED MATERIALS CENTER	711100	Supplies-General	0.00	0.00	0.00
120017	UNH RECYCLED MATERIALS CENTER	7112	Research Supplies	0.00	0.00	0.00
120017	UNH RECYCLED MATERIALS CENTER	711200	Research Supplies	0.00	142.61	142.61
120017	UNH RECYCLED MATERIALS CENTER	740000	Cap Equipment	0.00	0.00	0.00
120017	UNH RECYCLED MATERIALS CENTER	760300	F&A Expenditures	0.00	1,017.28	1,017.28

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPLY - Supplies & Services

120018	Recycled Materials: Project 2A	710100	Out-of-State Travel	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	7112	Research Supplies	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	711200	Research Supplies	396.73	0.00	0.00
120018	Recycled Materials: Project 2A	713010	Printing & Copying-Publications	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	760300	F&A Expenditures	5,388.81	1,464.89	1,904.33
120019	Recycled Materials - Project 10	710200	Foreign Travel	241.29	0.00	0.00
120019	Recycled Materials - Project 10	711100	Supplies-General	0.00	0.00	0.00
120019	Recycled Materials - Project 10	7112	Research Supplies	0.00	0.00	0.00
120019	Recycled Materials - Project 10	711200	Research Supplies	4,206.79	0.00	0.00
120019	Recycled Materials - Project 10	713010	Printing & Copying-Publications	0.00	0.00	0.00
120019	Recycled Materials - Project 10	714010	Postage-Off Campus Mail Services	81.42	0.00	0.00
120019	Recycled Materials - Project 10	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	495.00	0.00	0.00
120019	Recycled Materials - Project 10	760300	F&A Expenditures	6,721.90	0.00	0.00
120020	Recycled Materials - Project 12	710000	In-State Travel	44.75	0.00	0.00
120020	Recycled Materials - Project 12	710100	Out-of-State Travel	550.80	0.00	0.00
120020	Recycled Materials - Project 12	710400	Student or Non-Emp Travel	44.00	0.00	0.00
120020	Recycled Materials - Project 12	7112	Research Supplies	0.00	0.00	0.00
120020	Recycled Materials - Project 12	711200	Research Supplies	6,575.71	0.00	0.00
120020	Recycled Materials - Project 12	713000	Printing & Copying-General	62.25	0.00	0.00
120020	Recycled Materials - Project 12	713010	Printing & Copying-Publications	0.00	0.00	0.00
120020	Recycled Materials - Project 12	714010	Postage-Off Campus Mail Services	32.99	0.00	0.00
120020	Recycled Materials - Project 12	717200	Other Professional Services-General	126.25	0.00	0.00
120020	Recycled Materials - Project 12	719000	Business Meals-Meetings-Non Travel	104.67	0.00	0.00
120020	Recycled Materials - Project 12	719100	Membership Dues & Fees	58.00	0.00	0.00
120020	Recycled Materials - Project 12	760300	F&A Expenditures	11,698.48	0.00	0.00
120HST	Us Dept of Transportation Mnth	7100	In-State Travel	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	7101	Out of State Travel	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	7103	Conference-Registration Fees	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	7104	Non-Employee-Student Travel	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	710Z	Travel-Other	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	7111	Supplies	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	7112	Research Supplies	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	7130	Printing and Copying	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	7140	Postage	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	7161	Rentals-Leases	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	7172	Other Professional Services	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	7180	Telecommunications	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	7400	Capitalizable Equipment	0.00	0.00	0.00
120HST	Us Dept of Transportation Mnth	7603	F&A Expenditures	0.00	0.00	0.00
13A001	IPM for Landscape and Grounds Maint	710000	In-State Travel	0.00	0.00	0.00
13A001	IPM for Landscape and Grounds Maint	711100	Supplies-General	0.00	0.00	0.00
13A001	IPM for Landscape and Grounds Maint	7112	Research Supplies	0.00	0.00	0.00
13A001	IPM for Landscape and Grounds Maint	713000	Printing & Copying-General	0.00	0.00	0.00
13A001	IPM for Landscape and Grounds Maint	714000	Postage-General	0.00	0.00	0.00
13A001	IPM for Landscape and Grounds Maint	717000	Consulting-General	0.00	0.00	0.00
13A001	IPM for Landscape and Grounds Maint	717200	Other Professional Services-General	0.00	0.00	0.00
13A002	FY02 Ag Products Testing	7112	Research Supplies	0.00	0.00	0.00
13A002	FY02 Ag Products Testing	711200	Research Supplies	0.00	767.34	767.34
13A003	Rapid Plant Problem ID	711100	Supplies-General	0.00	7,662.59	7,662.59
13A003	Rapid Plant Problem ID	7112	Research Supplies	0.00	0.00	0.00
13A003	Rapid Plant Problem ID	711200	Research Supplies	0.00	8,939.40	8,939.40
13A003	Rapid Plant Problem ID	760300	F&A Expenditures	0.00	2,158.26	2,158.26
13A004	NH Consumer Behavior and Attitudes	711100	Supplies-General	18.54	0.00	0.00
13A004	NH Consumer Behavior and Attitudes	7112	Research Supplies	0.00	0.00	0.00
13A004	NH Consumer Behavior and Attitudes	713000	Printing & Copying-General	0.00	1,433.15	1,433.15
13A004	NH Consumer Behavior and Attitudes	717200	Other Professional Services-General	300.00	7,100.00	7,100.00
13A004	NH Consumer Behavior and Attitudes	760300	F&A Expenditures	41.41	1,109.31	1,109.31
13A005	Advancing IPM Principles	7112	Research Supplies	0.00	0.00	0.00
13A005	Advancing IPM Principles	717200	Other Professional Services-General	0.00	1,393.12	1,393.12
13A005	Advancing IPM Principles	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13A005	Advancing IPM Principles	719000	Business Meals-Meetings-Non Travel	0.00	470.45	470.45
13A006	FY03 Agricultural Products Testing	711100	Supplies-General	0.00	795.00	795.00
13A006	FY03 Agricultural Products Testing	711200	Research Supplies	0.00	646.38	646.38
13A006	FY03 Agricultural Products Testing	760300	F&A Expenditures	12.57	1,575.31	2,374.46
13A007	2003 Agricultural Products Testing	711100	Supplies-General	0.00	0.00	0.00
13A007	2003 Agricultural Products Testing	7112	Research Supplies	0.00	0.00	0.00
13A007	2003 Agricultural Products Testing	711200	Research Supplies	294.56	0.00	0.00
13A007	2003 Agricultural Products Testing	760300	F&A Expenditures	4,131.40	0.00	0.00
13A008	Marketing Non-invasive Plants	7112	Research Supplies	0.00	0.00	0.00
13A009	Improving Nutrient Management	711100	Supplies-General	153.14	0.00	0.00
13A009	Improving Nutrient Management	7112	Research Supplies	0.00	0.00	0.00
13A009	Improving Nutrient Management	713000	Printing & Copying-General	1,101.58	0.00	0.00
13A009	Improving Nutrient Management	717000	Consulting-General	0.00	0.00	0.00
13A010	2004 Agricultural Products Testing	760300	F&A Expenditures	6,592.26	0.00	0.00
13C002	On Great Bay: Paintings	711100	Supplies-General	0.00	0.00	0.00
13C002	On Great Bay: Paintings	711200	Research Supplies	0.00	0.00	0.00
13C002	On Great Bay: Paintings	717200	Other Professional Services-General	0.00	0.00	0.00
13CHST	NH Dept Lahr/Council on Arts	710Z	Travel-Other	0.00	0.00	0.00
13CHST	NH Dept Lahr/Council on Arts	7111	Supplies	0.00	0.00	0.00
13CHST	NH Dept Lahr/Council on Arts	7130	Printing and Copying	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13CHST	NH Dept Lahr/Council on Arts	7170	Consulting	0.00	0.00	0.00
13CHST	NH Dept Lahr/Council on Arts	7172	Other Professional Services	0.00	0.00	0.00
13CHST	NH Dept Lahr/Council on Arts	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
13CHST	NH Dept Lahr/Council on Arts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E000	Rehabilitation Engineering	7100	In-State Travel	0.00	0.00	0.00
13E000	Rehabilitation Engineering	7101	Out of State Travel	0.00	0.00	0.00
13E000	Rehabilitation Engineering	710Z	Travel-Other	0.00	0.00	0.00
13E000	Rehabilitation Engineering	7112	Research Supplies	0.00	0.00	0.00
13E000	Rehabilitation Engineering	7191	Membership Dues and Fees	0.00	0.00	0.00
13E000	Rehabilitation Engineering	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E000	Rehabilitation Engineering	7400	Capitalizable Equipment	0.00	0.00	0.00
13E000	Rehabilitation Engineering	7603	F&A Expenditures	0.00	0.00	0.00
13E001	World Affairs Educ. NH Schools	7603	F&A Expenditures	0.00	0.00	0.00
13E002	Reading Rcovery	710Z	Travel-Other	0.00	0.00	0.00
13E002	Reading Rcovery	7172	Other Professional Services	0.00	0.00	0.00
13E002	Reading Rcovery	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E002	Reading Rcovery	7603	F&A Expenditures	0.00	0.00	0.00
13E003	NH Certification Task Force	7100	In-State Travel	0.00	0.00	0.00
13E003	NH Certification Task Force	710Z	Travel-Other	0.00	0.00	0.00
13E003	NH Certification Task Force	7111	Supplies	0.00	0.00	0.00
13E003	NH Certification Task Force	7112	Research Supplies	0.00	0.00	0.00
13E003	NH Certification Task Force	7130	Printing and Copying	0.00	0.00	0.00
13E003	NH Certification Task Force	7140	Postage	0.00	0.00	0.00
13E003	NH Certification Task Force	7172	Other Professional Services	0.00	0.00	0.00
13E003	NH Certification Task Force	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13E003	NH Certification Task Force	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E003	NH Certification Task Force	7603	F&A Expenditures	0.00	0.00	0.00
13E004	Family Leadership	7100	In-State Travel	0.00	0.00	0.00
13E004	Family Leadership	7101	Out of State Travel	0.00	0.00	0.00
13E004	Family Leadership	7103	Conference-Registration Fees	0.00	0.00	0.00
13E004	Family Leadership	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13E004	Family Leadership	710Z	Travel-Other	0.00	0.00	0.00
13E004	Family Leadership	7111	Supplies	0.00	0.00	0.00
13E004	Family Leadership	7112	Research Supplies	0.00	0.00	0.00
13E004	Family Leadership	7130	Printing and Copying	0.00	0.00	0.00
13E004	Family Leadership	7140	Postage	0.00	0.00	0.00
13E004	Family Leadership	7160	Maintenance and Repairs	0.00	0.00	0.00
13E004	Family Leadership	7161	Rentals-Leases	0.00	0.00	0.00
13E004	Family Leadership	7172	Other Professional Services	0.00	0.00	0.00
13E004	Family Leadership	7180	Telecommunications	0.00	0.00	0.00
13E004	Family Leadership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13E004	Family Leadership	7191	Membership Dues and Fees	0.00	0.00	0.00
13E004	Family Leadership	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E004	Family Leadership	7603	F&A Expenditures	0.00	0.00	0.00
13E005	Faculty in Residence Position	7603	F&A Expenditures	0.00	0.00	0.00
13E006	Teen Assessment Project	7603	F&A Expenditures	0.00	0.00	0.00
13E007	High School Math Dept. Chairs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E007	High School Math Dept. Chairs	7603	F&A Expenditures	0.00	0.00	0.00
13E008	School Program in World Affair	7603	F&A Expenditures	0.00	0.00	0.00
13E009	Service Learning Symposium	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13E009	Service Learning Symposium	7170	Consulting	0.00	0.00	0.00
13E009	Service Learning Symposium	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13E009	Service Learning Symposium	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E009	Service Learning Symposium	7603	F&A Expenditures	0.00	0.00	0.00
13E010	Math Journals & Collaboration	710Z	Travel-Other	0.00	0.00	0.00
13E010	Math Journals & Collaboration	7112	Research Supplies	0.00	0.00	0.00
13E010	Math Journals & Collaboration	711200	Research Supplies	0.00	0.00	0.00
13E010	Math Journals & Collaboration	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13E010	Math Journals & Collaboration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13E010	Math Journals & Collaboration	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E010	Math Journals & Collaboration	722200	Participant Support	0.00	0.00	0.00
13E010	Math Journals & Collaboration	7603	F&A Expenditures	0.00	0.00	0.00
13E010	Math Journals & Collaboration	760300	F&A Expenditures	0.00	0.00	0.00
13E011	UNH Upward Bound Program Fy01	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13E011	UNH Upward Bound Program Fy01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E011	UNH Upward Bound Program Fy01	7603	F&A Expenditures	0.00	0.00	0.00
13E012	Elem School Science Curricula	7100	In-State Travel	0.00	0.00	0.00
13E012	Elem School Science Curricula	710000	In-State Travel	0.00	0.00	0.00
13E012	Elem School Science Curricula	7101	Out of State Travel	0.00	0.00	0.00
13E012	Elem School Science Curricula	710100	Out-of-State Travel	0.00	0.00	0.00
13E012	Elem School Science Curricula	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13E012	Elem School Science Curricula	710Z	Travel-Other	0.00	0.00	0.00
13E012	Elem School Science Curricula	7112	Research Supplies	0.00	0.00	0.00
13E012	Elem School Science Curricula	711200	Research Supplies	0.00	0.00	0.00
13E012	Elem School Science Curricula	7130	Printing and Copying	0.00	0.00	0.00
13E012	Elem School Science Curricula	714000	Postage-General	0.00	0.00	0.00
13E012	Elem School Science Curricula	7170	Consulting	0.00	0.00	0.00
13E012	Elem School Science Curricula	7172	Other Professional Services	0.00	0.00	0.00
13E012	Elem School Science Curricula	717200	Other Professional Services-General	0.00	0.00	0.00
13E012	Elem School Science Curricula	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13E012	Elem School Science Curricula	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13E012	Elem School Science Curricula	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E012	Elem School Science Curricula	7603	F&A Expenditures	0.00	0.00	0.00
13E012	Elem School Science Curricula	760300	F&A Expenditures	0.00	0.00	0.00
13E013	Probability & Statistics K-8	7101	Out of State Travel	0.00	0.00	0.00
13E013	Probability & Statistics K-8	7103	Conference-Registration Fees	0.00	0.00	0.00
13E013	Probability & Statistics K-8	710Z	Travel-Other	0.00	0.00	0.00
13E013	Probability & Statistics K-8	7112	Research Supplies	0.00	0.00	0.00
13E013	Probability & Statistics K-8	711200	Research Supplies	0.00	0.00	0.00
13E013	Probability & Statistics K-8	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E013	Probability & Statistics K-8	722200	Participant Support	0.00	0.00	0.00
13E013	Probability & Statistics K-8	7603	F&A Expenditures	0.00	0.00	0.00
13E013	Probability & Statistics K-8	760300	F&A Expenditures	0.00	0.00	0.00
13E014	Students to Become Scientists	7112	Research Supplies	0.00	0.00	0.00
13E014	Students to Become Scientists	711200	Research Supplies	0.00	0.00	0.00
13E014	Students to Become Scientists	7140	Postage	0.00	0.00	0.00
13E014	Students to Become Scientists	7160	Maintenance and Repairs	0.00	0.00	0.00
13E014	Students to Become Scientists	7161	Rentals-Leases	0.00	0.00	0.00
13E014	Students to Become Scientists	7172	Other Professional Services	0.00	0.00	0.00
13E014	Students to Become Scientists	717200	Other Professional Services-General	0.00	0.00	0.00
13E014	Students to Become Scientists	7180	Telecommunications	0.00	0.00	0.00
13E014	Students to Become Scientists	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13E014	Students to Become Scientists	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13E014	Students to Become Scientists	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E014	Students to Become Scientists	7603	F&A Expenditures	0.00	0.00	0.00
13E014	Students to Become Scientists	760300	F&A Expenditures	0.00	0.00	0.00
13E016	Program Improv.-Carl Perkins	7100	In-State Travel	0.00	0.00	0.00
13E016	Program Improv.-Carl Perkins	7101	Out of State Travel	0.00	0.00	0.00
13E016	Program Improv.-Carl Perkins	710100	Out-of-State Travel	0.00	0.00	0.00
13E016	Program Improv.-Carl Perkins	7103	Conference-Registration Fees	0.00	0.00	0.00
13E016	Program Improv.-Carl Perkins	710Z	Travel-Other	0.00	0.00	0.00
13E016	Program Improv.-Carl Perkins	7112	Research Supplies	0.00	0.00	0.00
13E016	Program Improv.-Carl Perkins	711200	Research Supplies	0.00	0.00	0.00
13E016	Program Improv.-Carl Perkins	7130	Printing and Copying	0.00	0.00	0.00
13E016	Program Improv.-Carl Perkins	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E016	Program Improv.-Carl Perkins	7400	Capitalizable Equipment	0.00	0.00	0.00
13E016	Program Improv.-Carl Perkins	7603	F&A Expenditures	0.00	0.00	0.00
13E016	Program Improv.-Carl Perkins	760300	F&A Expenditures	0.00	0.00	0.00
13E017	Rehabilitation Engineering	710000	In-State Travel	0.00	0.00	0.00
13E017	Rehabilitation Engineering	7101	Out of State Travel	0.00	0.00	0.00
13E017	Rehabilitation Engineering	710100	Out-of-State Travel	0.00	0.00	0.00
13E017	Rehabilitation Engineering	710Z	Travel-Other	0.00	0.00	0.00
13E017	Rehabilitation Engineering	711100	Supplies-General	0.00	0.00	0.00
13E017	Rehabilitation Engineering	7112	Research Supplies	0.00	0.00	0.00
13E017	Rehabilitation Engineering	711200	Research Supplies	0.00	0.00	0.00
13E017	Rehabilitation Engineering	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E017	Rehabilitation Engineering	7400	Capitalizable Equipment	0.00	0.00	0.00
13E017	Rehabilitation Engineering	740000	Cap Equipment	0.00	0.00	0.00
13E017	Rehabilitation Engineering	7603	F&A Expenditures	0.00	0.00	0.00
13E017	Rehabilitation Engineering	760300	F&A Expenditures	0.00	0.00	0.00
13E018	Family Leadership	7100	In-State Travel	0.00	0.00	0.00
13E018	Family Leadership	710Z	Travel-Other	0.00	0.00	0.00
13E018	Family Leadership	7111	Supplies	0.00	0.00	0.00
13E018	Family Leadership	711100	Supplies-General	0.00	0.00	0.00
13E018	Family Leadership	7112	Research Supplies	0.00	0.00	0.00
13E018	Family Leadership	711200	Research Supplies	0.00	0.00	0.00
13E018	Family Leadership	7140	Postage	0.00	0.00	0.00
13E018	Family Leadership	7161	Rentals-Leases	0.00	0.00	0.00
13E018	Family Leadership	716100	Rentals & Leases-General	0.00	0.00	0.00
13E018	Family Leadership	7172	Other Professional Services	0.00	0.00	0.00
13E018	Family Leadership	717200	Other Professional Services-General	0.00	0.00	0.00
13E018	Family Leadership	7180	Telecommunications	0.00	0.00	0.00
13E018	Family Leadership	718000	Telecom-General	0.00	0.00	0.00
13E018	Family Leadership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13E018	Family Leadership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13E018	Family Leadership	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
13E018	Family Leadership	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E018	Family Leadership	7603	F&A Expenditures	0.00	0.00	0.00
13E018	Family Leadership	760300	F&A Expenditures	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	710000	In-State Travel	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	710Z	Travel-Other	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	711100	Supplies-General	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	7112	Research Supplies	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	711200	Research Supplies	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	7130	Printing and Copying	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	7140	Postage	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	714000	Postage-General	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	7160	Maintenance and Repairs	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	716100	Rentals & Leases-General	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	7170	Consulting	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	717000	Consulting-General	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13E019	Partnerships in Team Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	7180	Telecommunications	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	718000	Telecom-General	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	722200	Participant Support	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	7603	F&A Expenditures	0.00	0.00	0.00
13E019	Partnerships in Team Nutrition	760300	F&A Expenditures	0.00	0.00	0.00
13E020	Professional Journals	7100	In-State Travel	0.00	0.00	0.00
13E020	Professional Journals	7101	Out of State Travel	0.00	0.00	0.00
13E020	Professional Journals	710Z	Travel-Other	0.00	0.00	0.00
13E020	Professional Journals	7180	Telecommunications	0.00	0.00	0.00
13E020	Professional Journals	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13E020	Professional Journals	7191	Membership Dues and Fees	0.00	0.00	0.00
13E020	Professional Journals	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E020	Professional Journals	7603	F&A Expenditures	0.00	0.00	0.00
13E021	Global Science Work. Together	7111	Supplies	0.00	0.00	0.00
13E021	Global Science Work. Together	7112	Research Supplies	0.00	0.00	0.00
13E021	Global Science Work. Together	7130	Printing and Copying	0.00	0.00	0.00
13E021	Global Science Work. Together	7140	Postage	0.00	0.00	0.00
13E021	Global Science Work. Together	7170	Consulting	0.00	0.00	0.00
13E021	Global Science Work. Together	7172	Other Professional Services	0.00	0.00	0.00
13E021	Global Science Work. Together	7180	Telecommunications	0.00	0.00	0.00
13E021	Global Science Work. Together	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E021	Global Science Work. Together	7603	F&A Expenditures	0.00	0.00	0.00
13E022	Biotechnology & Environment	7100	In-State Travel	0.00	0.00	0.00
13E022	Biotechnology & Environment	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13E022	Biotechnology & Environment	710Z	Travel-Other	0.00	0.00	0.00
13E022	Biotechnology & Environment	7112	Research Supplies	0.00	0.00	0.00
13E022	Biotechnology & Environment	7130	Printing and Copying	0.00	0.00	0.00
13E022	Biotechnology & Environment	7160	Maintenance and Repairs	0.00	0.00	0.00
13E022	Biotechnology & Environment	7172	Other Professional Services	0.00	0.00	0.00
13E022	Biotechnology & Environment	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13E022	Biotechnology & Environment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E022	Biotechnology & Environment	7603	F&A Expenditures	0.00	0.00	0.00
13E025	Early Learning Support Project	7100	In-State Travel	0.00	0.00	0.00
13E025	Early Learning Support Project	710000	In-State Travel	0.00	0.00	0.00
13E025	Early Learning Support Project	710Z	Travel-Other	0.00	0.00	0.00
13E025	Early Learning Support Project	7111	Supplies	0.00	0.00	0.00
13E025	Early Learning Support Project	7112	Research Supplies	0.00	0.00	0.00
13E025	Early Learning Support Project	7130	Printing and Copying	0.00	0.00	0.00
13E025	Early Learning Support Project	7140	Postage	0.00	0.00	0.00
13E025	Early Learning Support Project	7180	Telecommunications	0.00	0.00	0.00
13E025	Early Learning Support Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E025	Early Learning Support Project	7603	F&A Expenditures	0.00	0.00	0.00
13E025	Early Learning Support Project	760300	F&A Expenditures	0.00	0.00	0.00
13E026	Early Learning Support Project	7100	In-State Travel	0.00	0.00	0.00
13E026	Early Learning Support Project	7101	Out of State Travel	0.00	0.00	0.00
13E026	Early Learning Support Project	710Z	Travel-Other	0.00	0.00	0.00
13E026	Early Learning Support Project	7111	Supplies	0.00	0.00	0.00
13E026	Early Learning Support Project	7130	Printing and Copying	0.00	0.00	0.00
13E026	Early Learning Support Project	7140	Postage	0.00	0.00	0.00
13E026	Early Learning Support Project	7180	Telecommunications	0.00	0.00	0.00
13E026	Early Learning Support Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E026	Early Learning Support Project	7603	F&A Expenditures	0.00	0.00	0.00
13E027	Statewide Leadership	7100	In-State Travel	0.00	0.00	0.00
13E027	Statewide Leadership	710Z	Travel-Other	0.00	0.00	0.00
13E027	Statewide Leadership	7111	Supplies	0.00	0.00	0.00
13E027	Statewide Leadership	7112	Research Supplies	0.00	0.00	0.00
13E027	Statewide Leadership	7130	Printing and Copying	0.00	0.00	0.00
13E027	Statewide Leadership	7140	Postage	0.00	0.00	0.00
13E027	Statewide Leadership	7160	Maintenance and Repairs	0.00	0.00	0.00
13E027	Statewide Leadership	7161	Rentals-Leases	0.00	0.00	0.00
13E027	Statewide Leadership	7172	Other Professional Services	0.00	0.00	0.00
13E027	Statewide Leadership	7180	Telecommunications	0.00	0.00	0.00
13E027	Statewide Leadership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13E027	Statewide Leadership	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E027	Statewide Leadership	7603	F&A Expenditures	0.00	0.00	0.00
13E028	Statewide Leadership	7100	In-State Travel	0.00	0.00	0.00
13E028	Statewide Leadership	7101	Out of State Travel	0.00	0.00	0.00
13E028	Statewide Leadership	7103	Conference-Registration Fees	0.00	0.00	0.00
13E028	Statewide Leadership	710Z	Travel-Other	0.00	0.00	0.00
13E028	Statewide Leadership	7111	Supplies	0.00	0.00	0.00
13E028	Statewide Leadership	7112	Research Supplies	0.00	0.00	0.00
13E028	Statewide Leadership	7130	Printing and Copying	0.00	0.00	0.00
13E028	Statewide Leadership	7140	Postage	0.00	0.00	0.00
13E028	Statewide Leadership	7160	Maintenance and Repairs	0.00	0.00	0.00
13E028	Statewide Leadership	7161	Rentals-Leases	0.00	0.00	0.00
13E028	Statewide Leadership	7172	Other Professional Services	0.00	0.00	0.00
13E028	Statewide Leadership	7180	Telecommunications	0.00	0.00	0.00
13E028	Statewide Leadership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

13E028	Statewide Leadership	7191	Membership Dues and Fees	0.00	0.00	0.00
13E028	Statewide Leadership	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E028	Statewide Leadership	7603	F&A Expenditures	0.00	0.00	0.00
13E029	Spedis	7101	Out of State Travel	0.00	0.00	0.00
13E029	Spedis	7112	Research Supplies	0.00	0.00	0.00
13E029	Spedis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E029	Spedis	7400	Capitalizable Equipment	0.00	0.00	0.00
13E029	Spedis	740000	Cap Equipment	0.00	0.00	0.00
13E030	NH Certification Task Force	7100	In-State Travel	0.00	0.00	0.00
13E030	NH Certification Task Force	710Z	Travel-Other	0.00	0.00	0.00
13E030	NH Certification Task Force	7111	Supplies	0.00	0.00	0.00
13E030	NH Certification Task Force	711100	Supplies-General	0.00	0.00	0.00
13E030	NH Certification Task Force	7112	Research Supplies	0.00	0.00	0.00
13E030	NH Certification Task Force	711200	Research Supplies	0.00	0.00	0.00
13E030	NH Certification Task Force	7130	Printing and Copying	0.00	0.00	0.00
13E030	NH Certification Task Force	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13E030	NH Certification Task Force	7172	Other Professional Services	0.00	0.00	0.00
13E030	NH Certification Task Force	717200	Other Professional Services-General	0.00	0.00	0.00
13E030	NH Certification Task Force	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13E030	NH Certification Task Force	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13E030	NH Certification Task Force	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13E030	NH Certification Task Force	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13E030	NH Certification Task Force	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E030	NH Certification Task Force	7603	F&A Expenditures	0.00	0.00	0.00
13E030	NH Certification Task Force	760300	F&A Expenditures	0.00	0.00	0.00
13E031	Reading Recovery Training	710Z	Travel-Other	0.00	0.00	0.00
13E031	Reading Recovery Training	7112	Research Supplies	0.00	0.00	0.00
13E031	Reading Recovery Training	7130	Printing and Copying	0.00	0.00	0.00
13E031	Reading Recovery Training	7170	Consulting	0.00	0.00	0.00
13E031	Reading Recovery Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E031	Reading Recovery Training	7603	F&A Expenditures	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	710000	In-State Travel	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	710100	Out-of-State Travel	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	710300	Conference Registration Fees	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	7112	Research Supplies	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	711200	Research Supplies	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	713000	Printing & Copying-General	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	714000	Postage-General	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	716100	Rentals & Leases-General	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	717200	Other Professional Services-General	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	718000	Telecom-General	0.00	(36.20)	(36.20)
13E032	Statewide Inservice Leadership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	719100	Membership Dues & Fees	0.00	0.00	0.00
13E032	Statewide Inservice Leadership	760300	F&A Expenditures	0.00	(40.97)	(40.97)
13E033	Family Leadership	710000	In-State Travel	0.00	0.00	0.00
13E033	Family Leadership	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13E033	Family Leadership	710Z00	Travel-Other	0.00	0.00	0.00
13E033	Family Leadership	7111	Supplies	0.00	0.00	0.00
13E033	Family Leadership	711100	Supplies-General	0.00	0.00	0.00
13E033	Family Leadership	7112	Research Supplies	0.00	0.00	0.00
13E033	Family Leadership	711200	Research Supplies	0.00	0.00	0.00
13E033	Family Leadership	716100	Rentals & Leases-General	0.00	0.00	0.00
13E033	Family Leadership	717200	Other Professional Services-General	0.00	0.00	0.00
13E033	Family Leadership	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
13E033	Family Leadership	718000	Telecom-General	0.00	0.00	0.00
13E033	Family Leadership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13E033	Family Leadership	760300	F&A Expenditures	0.00	0.00	0.00
13E034	Early Learning Support Project	710000	In-State Travel	0.00	0.00	0.00
13E034	Early Learning Support Project	710Z00	Travel-Other	0.00	0.00	0.00
13E034	Early Learning Support Project	711100	Supplies-General	0.00	0.00	0.00
13E034	Early Learning Support Project	7112	Research Supplies	0.00	0.00	0.00
13E034	Early Learning Support Project	711200	Research Supplies	0.00	0.00	0.00
13E034	Early Learning Support Project	713000	Printing & Copying-General	0.00	0.00	0.00
13E034	Early Learning Support Project	714000	Postage-General	0.00	0.00	0.00
13E034	Early Learning Support Project	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13E034	Early Learning Support Project	718000	Telecom-General	0.00	0.00	0.00
13E034	Early Learning Support Project	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13E034	Early Learning Support Project	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13E034	Early Learning Support Project	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
13E034	Early Learning Support Project	760300	F&A Expenditures	0.00	0.00	0.00
13E035	Management Development	7112	Research Supplies	0.00	0.00	0.00
13E035	Management Development	711200	Research Supplies	0.00	0.00	0.00
13E035	Management Development	713000	Printing & Copying-General	0.00	0.00	0.00
13E035	Management Development	7170	Consulting	0.00	0.00	0.00
13E035	Management Development	7172	Other Professional Services	0.00	0.00	0.00
13E035	Management Development	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
13E035	Management Development	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13E035	Management Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13E035	Management Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E036	Spedis	7101	Out of State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13E036	Spedis	7103	Conference-Registration Fees	0.00	0.00	0.00
13E036	Spedis	710Z	Travel-Other	0.00	0.00	0.00
13E036	Spedis	7112	Research Supplies	0.00	0.00	0.00
13E036	Spedis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E037	Implementtion of Math Programs	710Z00	Travel-Other	0.00	0.00	0.00
13E037	Implementtion of Math Programs	711100	Supplies-General	0.00	0.00	0.00
13E037	Implementtion of Math Programs	711200	Research Supplies	0.00	39.13	39.13
13E037	Implementtion of Math Programs	714000	Postage-General	0.00	0.00	0.00
13E037	Implementtion of Math Programs	717200	Other Professional Services-General	0.00	0.00	0.00
13E037	Implementtion of Math Programs	719000	Business Meals-Meetings-Non Travel	0.00	60.63	60.63
13E037	Implementtion of Math Programs	722200	Participant Support	0.00	1,445.67	1,445.67
13E037	Implementtion of Math Programs	760300	F&A Expenditures	0.00	144.06	144.06
13E038	K-8 Probability/Lesson Themes	710100	Out-of-State Travel	0.00	1,265.82	1,265.82
13E038	K-8 Probability/Lesson Themes	710300	Conference Registration Fees	0.00	0.00	0.00
13E038	K-8 Probability/Lesson Themes	710400	Student or Non-Emp Travel	0.00	1,245.66	1,245.66
13E038	K-8 Probability/Lesson Themes	710Z00	Travel-Other	0.00	0.00	0.00
13E038	K-8 Probability/Lesson Themes	711100	Supplies-General	0.00	0.00	0.00
13E038	K-8 Probability/Lesson Themes	711200	Research Supplies	0.00	359.06	359.06
13E038	K-8 Probability/Lesson Themes	717200	Other Professional Services-General	0.00	0.00	0.00
13E038	K-8 Probability/Lesson Themes	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
13E038	K-8 Probability/Lesson Themes	722200	Participant Support	0.00	280.00	280.00
13E038	K-8 Probability/Lesson Themes	760300	F&A Expenditures	0.00	260.41	260.41
13E039	Language Arts Writing	717210	Oth Prof Ser-Honoraria	0.00	(542.50)	(542.50)
13E039	Language Arts Writing	722200	Participant Support	0.00	(471.14)	(471.14)
13E039	Language Arts Writing	760300	F&A Expenditures	0.00	(81.09)	(81.09)
13E040	2001 Upward Bound Summer Food	722210	Participant Sup-Other	0.00	0.00	0.00
13E040	2001 Upward Bound Summer Food	7603	F&A Expenditures	0.00	0.00	0.00
13E040	2001 Upward Bound Summer Food	760300	F&A Expenditures	0.00	0.00	0.00
13E041	Reading Recovery Training	710Z00	Travel-Other	0.00	0.00	0.00
13E041	Reading Recovery Training	711100	Supplies-General	0.00	0.00	0.00
13E041	Reading Recovery Training	717000	Consulting-General	0.00	0.00	0.00
13E041	Reading Recovery Training	760300	F&A Expenditures	0.00	0.00	0.00
13E042	EVALUATION OF CHESP	710000	In-State Travel	0.00	64.74	64.74
13E042	EVALUATION OF CHESP	710100	Out-of-State Travel	0.00	0.00	0.00
13E042	EVALUATION OF CHESP	710300	Conference Registration Fees	0.00	0.00	0.00
13E042	EVALUATION OF CHESP	710305	Registration Fees-Other	0.00	0.00	0.00
13E042	EVALUATION OF CHESP	710Z00	Travel-Other	0.00	0.00	0.00
13E042	EVALUATION OF CHESP	711000	Purchasing Cards	0.00	(17.07)	(17.07)
13E042	EVALUATION OF CHESP	711100	Supplies-General	0.00	323.40	323.40
13E042	EVALUATION OF CHESP	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13E042	EVALUATION OF CHESP	711200	Research Supplies	0.00	0.00	0.00
13E042	EVALUATION OF CHESP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13E042	EVALUATION OF CHESP	760300	F&A Expenditures	0.00	19.43	19.43
13E043	READING RECOVERY TRAINING	710Z00	Travel-Other	0.00	0.00	0.00
13E043	READING RECOVERY TRAINING	711100	Supplies-General	0.00	(1,430.90)	(1,430.90)
13E043	READING RECOVERY TRAINING	717000	Consulting-General	0.00	0.00	0.00
13E043	READING RECOVERY TRAINING	760300	F&A Expenditures	0.00	(114.47)	(114.47)
13E044	SPENCER FOUNDATION - LOGO & LE	760300	F&A Expenditures	0.00	0.00	0.00
13E045	JUMPSTART: SUCCESS WITH AUTISM	710000	In-State Travel	0.00	434.35	434.35
13E045	JUMPSTART: SUCCESS WITH AUTISM	710100	Out-of-State Travel	0.00	251.50	251.50
13E045	JUMPSTART: SUCCESS WITH AUTISM	710300	Conference Registration Fees	0.00	80.00	80.00
13E045	JUMPSTART: SUCCESS WITH AUTISM	710Z00	Travel-Other	0.00	0.00	0.00
13E045	JUMPSTART: SUCCESS WITH AUTISM	711100	Supplies-General	0.00	(345.86)	(345.86)
13E045	JUMPSTART: SUCCESS WITH AUTISM	7112	Research Supplies	0.00	0.00	0.00
13E045	JUMPSTART: SUCCESS WITH AUTISM	711200	Research Supplies	0.00	139.70	139.70
13E045	JUMPSTART: SUCCESS WITH AUTISM	713000	Printing & Copying-General	0.00	409.00	409.00
13E045	JUMPSTART: SUCCESS WITH AUTISM	714000	Postage-General	0.00	0.00	0.00
13E045	JUMPSTART: SUCCESS WITH AUTISM	714005	Postage-Campus Mail Services	0.00	196.50	196.50
13E045	JUMPSTART: SUCCESS WITH AUTISM	717200	Other Professional Services-General	0.00	0.00	0.00
13E045	JUMPSTART: SUCCESS WITH AUTISM	718000	Telecom-General	0.00	0.00	0.00
13E045	JUMPSTART: SUCCESS WITH AUTISM	718002	Telecom-Fixed (Basic Phone Service)	0.00	142.48	142.48
13E045	JUMPSTART: SUCCESS WITH AUTISM	718014	Telecom-Telephone Equipment	0.00	40.00	40.00
13E045	JUMPSTART: SUCCESS WITH AUTISM	718016	Telecom-Usage (Tolls)	0.00	29.60	29.60
13E045	JUMPSTART: SUCCESS WITH AUTISM	719000	Business Meals-Meetings-Non Travel	0.00	63.43	63.43
13E045	JUMPSTART: SUCCESS WITH AUTISM	719100	Membership Dues & Fees	0.00	175.00	175.00
13E045	JUMPSTART: SUCCESS WITH AUTISM	760300	F&A Expenditures	0.00	1,718.90	1,718.90
13E046	Science Tech Institute Iii	710000	In-State Travel	0.00	0.00	0.00
13E046	Science Tech Institute Iii	710Z00	Travel-Other	0.00	0.00	0.00
13E046	Science Tech Institute Iii	711100	Supplies-General	0.00	0.00	0.00
13E046	Science Tech Institute Iii	711132	Supplies-Software Incl Site License	0.00	100.00	100.00
13E046	Science Tech Institute Iii	711200	Research Supplies	0.00	1,669.01	1,669.01
13E046	Science Tech Institute Iii	717200	Other Professional Services-General	0.00	3,787.00	3,787.00
13E046	Science Tech Institute Iii	718000	Telecom-General	0.00	100.00	100.00
13E046	Science Tech Institute Iii	719000	Business Meals-Meetings-Non Travel	0.00	678.97	678.97
13E046	Science Tech Institute Iii	722200	Participant Support	0.00	4,100.00	4,100.00
13E046	Science Tech Institute Iii	760300	F&A Expenditures	0.00	1,019.51	1,019.51
13E047	Partnerships in Team Nutrition	710000	In-State Travel	240.00	2,268.49	2,268.49
13E047	Partnerships in Team Nutrition	710100	Out-of-State Travel	0.00	499.60	499.60
13E047	Partnerships in Team Nutrition	710400	Student or Non-Emp Travel	991.09	542.02	542.02
13E047	Partnerships in Team Nutrition	710410	Student or Non-Emp Travel-Lodging	226.80	375.30	375.30
13E047	Partnerships in Team Nutrition	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13E047	Partnerships in Team Nutrition	710Z00	Travel-Other	0.00	0.00	0.00
13E047	Partnerships in Team Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
13E047	Partnerships in Team Nutrition	711100	Supplies-General	75.18	0.00	0.00
13E047	Partnerships in Team Nutrition	711164	Supplies-Computer (Non Peripherals)	0.00	2,022.00	2,022.00
13E047	Partnerships in Team Nutrition	711180	Supplies Special Events	1,195.58	297.00	297.00
13E047	Partnerships in Team Nutrition	7112	Research Supplies	0.00	0.00	0.00
13E047	Partnerships in Team Nutrition	711200	Research Supplies	10.52	2,753.41	2,753.41
13E047	Partnerships in Team Nutrition	713005	Printing & Copying-Campus	45.01	1,545.20	1,545.20
13E047	Partnerships in Team Nutrition	713015	Printing & Copying-Departmental	99.32	0.00	0.00
13E047	Partnerships in Team Nutrition	713030	Printing & Copying-Off Campus	0.00	40.20	40.20
13E047	Partnerships in Team Nutrition	714000	Postage-General	0.00	0.00	0.00
13E047	Partnerships in Team Nutrition	714005	Postage-Campus Mail Services	0.00	1,131.25	1,131.25
13E047	Partnerships in Team Nutrition	717000	Consulting-General	0.00	0.00	0.00
13E047	Partnerships in Team Nutrition	717200	Other Professional Services-General	4,000.00	0.00	0.00
13E047	Partnerships in Team Nutrition	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	5,000.00	5,000.00
13E047	Partnerships in Team Nutrition	717248	Oth Prof Ser-Speakers/Entertainment	0.00	455.00	455.00
13E047	Partnerships in Team Nutrition	718030	Telecom-Voice RE Wireless	144.29	393.77	393.77
13E047	Partnerships in Team Nutrition	719000	Business Meals-Meetings-Non Travel	453.31	0.00	0.00
13E047	Partnerships in Team Nutrition	719005	Business Meals-Group or Class Meals	5,892.89	4,229.58	4,229.58
13E047	Partnerships in Team Nutrition	71CZ60	Other Exp-Special Projects	0.00	816.00	816.00
13E047	Partnerships in Team Nutrition	722200	Participant Support	0.00	0.00	0.00
13E047	Partnerships in Team Nutrition	760300	F&A Expenditures	1,558.10	6,680.72	6,680.72
13E048	SPEDIS	710000	In-State Travel	0.00	0.00	0.00
13E048	SPEDIS	710100	Out-of-State Travel	0.00	0.00	0.00
13E048	SPEDIS	760300	F&A Expenditures	0.00	0.00	0.00
13E049	Upward Bound Summer Food program	722210	Participant Sup-Other	0.00	2,491.16	2,491.16
13E049	Upward Bound Summer Food program	760300	F&A Expenditures	0.00	725.41	725.41
13E050	NH Obesity Assessment Project	710000	In-State Travel	0.00	500.02	500.02
13E050	NH Obesity Assessment Project	7112	Research Supplies	0.00	0.00	0.00
13E050	NH Obesity Assessment Project	711200	Research Supplies	0.00	448.85	448.85
13E050	NH Obesity Assessment Project	714030	Postage-Express Mail	0.00	37.01	37.01
13E050	NH Obesity Assessment Project	722200	Participant Support	725.28	0.00	0.00
13E050	NH Obesity Assessment Project	760300	F&A Expenditures	72.82	1,629.53	1,665.44
13E051	Project New Teachers 2	7112	Research Supplies	0.00	0.00	0.00
13E051	Project New Teachers 2	711200	Research Supplies	0.00	98.95	98.95
13E051	Project New Teachers 2	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	5,329.55	5,329.55
13E051	Project New Teachers 2	760300	F&A Expenditures	0.00	1,940.43	1,940.43
13E052	UNH & High School Communications	710000	In-State Travel	0.00	198.76	198.76
13E052	UNH & High School Communications	710100	Out-of-State Travel	267.84	350.00	350.00
13E052	UNH & High School Communications	710200	Foreign Travel	0.00	0.00	0.00
13E052	UNH & High School Communications	710300	Conference Registration Fees	170.00	50.00	50.00
13E052	UNH & High School Communications	710400	Student or Non-Emp Travel	620.64	29.20	29.20
13E052	UNH & High School Communications	711100	Supplies-General	0.00	137.67	137.67
13E052	UNH & High School Communications	7112	Research Supplies	0.00	0.00	0.00
13E052	UNH & High School Communications	711200	Research Supplies	(1,496.18)	2,269.13	2,269.13
13E052	UNH & High School Communications	719000	Business Meals-Meetings-Non Travel	0.00	1,108.57	1,108.57
13E052	UNH & High School Communications	719100	Membership Dues & Fees	(170.00)	170.00	170.00
13E052	UNH & High School Communications	760300	F&A Expenditures	(48.61)	272.16	345.06
13E053	Reading Recovery Training	710300	Conference Registration Fees	0.00	0.00	0.00
13E053	Reading Recovery Training	710305	Registration Fees-Other	0.00	0.00	0.00
13E053	Reading Recovery Training	7111	Supplies	0.00	0.00	0.00
13E053	Reading Recovery Training	711100	Supplies-General	0.00	270.62	270.62
13E053	Reading Recovery Training	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13E053	Reading Recovery Training	718000	Telecom-General	0.00	0.00	0.00
13E053	Reading Recovery Training	760300	F&A Expenditures	0.00	21.65	21.65
13E054	Leadership Development	710000	In-State Travel	0.00	87.16	87.16
13E054	Leadership Development	710100	Out-of-State Travel	0.00	360.00	360.00
13E054	Leadership Development	710300	Conference Registration Fees	132.00	0.00	0.00
13E054	Leadership Development	711000	Purchasing Cards	12.24	(12.24)	(12.24)
13E054	Leadership Development	711100	Supplies-General	(84.72)	84.72	84.72
13E054	Leadership Development	7112	Research Supplies	0.00	0.00	0.00
13E054	Leadership Development	711200	Research Supplies	0.00	0.00	0.00
13E054	Leadership Development	713000	Printing & Copying-General	0.00	0.00	0.00
13E054	Leadership Development	717200	Other Professional Services-General	(100.00)	100.00	100.00
13E054	Leadership Development	718000	Telecom-General	0.00	56.23	56.23
13E054	Leadership Development	719000	Business Meals-Meetings-Non Travel	(12.24)	8,257.70	8,257.70
13E054	Leadership Development	760300	F&A Expenditures	(4.21)	2,074.39	2,108.64
13E055	Education Innovation Partnership	710000	In-State Travel	(188.16)	1,579.44	1,579.44
13E055	Education Innovation Partnership	710300	Conference Registration Fees	0.00	132.00	132.00
13E055	Education Innovation Partnership	711000	Purchasing Cards	0.00	195.13	195.13
13E055	Education Innovation Partnership	711100	Supplies-General	(50.54)	50.54	50.54
13E055	Education Innovation Partnership	7112	Research Supplies	0.00	0.00	0.00
13E055	Education Innovation Partnership	711200	Research Supplies	0.00	446.16	446.16
13E055	Education Innovation Partnership	713000	Printing & Copying-General	0.00	6,139.36	6,139.36
13E055	Education Innovation Partnership	714000	Postage-General	0.00	7,110.18	7,110.18
13E055	Education Innovation Partnership	7161	Rentals-Leases	0.00	0.00	0.00
13E055	Education Innovation Partnership	716100	Rentals & Leases-General	0.00	3,338.83	3,338.83
13E055	Education Innovation Partnership	717200	Other Professional Services-General	0.00	2,080.00	2,080.00
13E055	Education Innovation Partnership	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13E055	Education Innovation Partnership	718000	Telecom-General	0.00	449.42	449.42
13E055	Education Innovation Partnership	719000	Business Meals-Meetings-Non Travel	0.00	7,724.90	7,724.90

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13E055	Education Innovation Partnership	760300	F&A Expenditures	(19.09)	13,121.84	13,328.08
13E056	CHESP 2003	710000	In-State Travel	0.00	853.05	853.05
13E056	CHESP 2003	710100	Out-of-State Travel	0.00	74.52	74.52
13E056	CHESP 2003	711000	Purchasing Cards	0.00	405.91	405.91
13E056	CHESP 2003	711100	Supplies-General	395.96	1,963.95	1,963.95
13E056	CHESP 2003	7112	Research Supplies	0.00	0.00	0.00
13E056	CHESP 2003	760300	F&A Expenditures	(1,368.05)	3,701.02	3,701.02
13E057	Early Learning Support - 2003	7112	Research Supplies	0.00	0.00	0.00
13E057	Early Learning Support - 2003	718000	Telecom-General	0.00	44.60	44.60
13E057	Early Learning Support - 2003	760300	F&A Expenditures	0.00	311.77	311.77
13E058	Character Education Research	710000	In-State Travel	0.00	238.64	238.64
13E058	Character Education Research	710100	Out-of-State Travel	0.00	7.65	7.65
13E058	Character Education Research	711100	Supplies-General	1,799.79	71.21	71.21
13E058	Character Education Research	711178	Supplies- Training	0.00	79.00	79.00
13E058	Character Education Research	7112	Research Supplies	0.00	0.00	0.00
13E058	Character Education Research	760300	F&A Expenditures	143.98	908.28	970.60
13E059	Case-Based Pedagogy	710000	In-State Travel	0.00	139.47	139.47
13E059	Case-Based Pedagogy	710100	Out-of-State Travel	1,170.12	2,748.21	2,748.21
13E059	Case-Based Pedagogy	710300	Conference Registration Fees	0.00	890.00	890.00
13E059	Case-Based Pedagogy	711100	Supplies-General	449.99	0.00	0.00
13E059	Case-Based Pedagogy	7112	Research Supplies	0.00	0.00	0.00
13E059	Case-Based Pedagogy	711200	Research Supplies	2,223.54	291.59	291.59
13E059	Case-Based Pedagogy	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(726.90)	6,659.40	6,659.40
13E059	Case-Based Pedagogy	717200	Other Professional Services-General	0.00	2,180.00	2,180.00
13E059	Case-Based Pedagogy	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13E059	Case-Based Pedagogy	740000	Cap Equipment	0.00	0.00	0.00
13E059	Case-Based Pedagogy	760300	F&A Expenditures	293.83	2,284.16	2,364.63
13E060	Case-Based Pedagogy	740000	Cap Equipment	0.00	0.00	0.00
13E060	Case-Based Pedagogy	760300	F&A Expenditures	0.00	12,687.63	12,986.16
13E061	Pre-Service Middle School Teachers	7112	Research Supplies	0.00	0.00	0.00
13E061	Pre-Service Middle School Teachers	711200	Research Supplies	17.95	39.99	39.99
13E061	Pre-Service Middle School Teachers	717200	Other Professional Services-General	0.00	3,600.00	3,600.00
13E061	Pre-Service Middle School Teachers	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13E061	Pre-Service Middle School Teachers	719000	Business Meals-Meetings-Non Travel	182.80	119.92	119.92
13E061	Pre-Service Middle School Teachers	722200	Participant Support	0.00	2,000.00	2,000.00
13E061	Pre-Service Middle School Teachers	760300	F&A Expenditures	899.13	886.94	1,014.78
13E062	APEX Achievement	710000	In-State Travel	2,057.60	1,159.23	1,159.23
13E062	APEX Achievement	710100	Out-of-State Travel	3,965.96	1,362.87	1,362.87
13E062	APEX Achievement	710300	Conference Registration Fees	830.00	0.00	0.00
13E062	APEX Achievement	710400	Student or Non-Emp Travel	3,094.04	0.00	0.00
13E062	APEX Achievement	710410	Student or Non-Emp Travel-Lodging	0.00	215.72	215.72
13E062	APEX Achievement	711100	Supplies-General	9,705.21	1,209.11	1,209.11
13E062	APEX Achievement	7112	Research Supplies	0.00	0.00	0.00
13E062	APEX Achievement	711200	Research Supplies	4,830.00	2,014.95	2,014.95
13E062	APEX Achievement	713000	Printing & Copying-General	2,792.61	0.00	0.00
13E062	APEX Achievement	714000	Postage-General	81.40	0.00	0.00
13E062	APEX Achievement	714005	Postage-Campus Mail Services	98.95	0.00	0.00
13E062	APEX Achievement	714020	Postage-Labeling	83.57	0.00	0.00
13E062	APEX Achievement	715005	Non-Cap Equip-Computer Hardware	3,833.50	0.00	0.00
13E062	APEX Achievement	716100	Rentals & Leases-General	0.00	0.00	0.00
13E062	APEX Achievement	717000	Consulting-General	1,200.00	0.00	0.00
13E062	APEX Achievement	717200	Other Professional Services-General	16,166.49	0.00	2,206.00
13E062	APEX Achievement	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,273.84	11,041.36	11,041.36
13E062	APEX Achievement	718000	Telecom-General	0.00	203.12	203.12
13E062	APEX Achievement	719000	Business Meals-Meetings-Non Travel	24,262.59	4,347.27	4,347.27
13E062	APEX Achievement	722200	Participant Support	0.00	0.00	0.00
13E062	APEX Achievement	760300	F&A Expenditures	12,572.76	4,146.38	4,474.64
13E063	Statewide Inservice Leadership	710000	In-State Travel	436.83	0.00	0.00
13E063	Statewide Inservice Leadership	710100	Out-of-State Travel	174.96	0.00	0.00
13E063	Statewide Inservice Leadership	7103	Conference-Registration Fees	0.00	0.00	0.00
13E063	Statewide Inservice Leadership	710310	Workshop Registration Fees	200.00	0.00	0.00
13E063	Statewide Inservice Leadership	711100	Supplies-General	1,446.75	0.00	0.00
13E063	Statewide Inservice Leadership	7112	Research Supplies	0.00	0.00	0.00
13E063	Statewide Inservice Leadership	713000	Printing & Copying-General	11,345.67	0.00	0.00
13E063	Statewide Inservice Leadership	7131	Centralized Campus Printing	0.00	0.00	0.00
13E063	Statewide Inservice Leadership	7140	Postage	0.00	0.00	0.00
13E063	Statewide Inservice Leadership	714000	Postage-General	6,553.49	0.00	0.00
13E063	Statewide Inservice Leadership	716024	Maint & Repairs-Custodial Services	428.57	0.00	0.00
13E063	Statewide Inservice Leadership	7161	Rentals-Leases	0.00	0.00	0.00
13E063	Statewide Inservice Leadership	716100	Rentals & Leases-General	4,819.06	0.00	0.00
13E063	Statewide Inservice Leadership	717200	Other Professional Services-General	4,821.19	0.00	0.00
13E063	Statewide Inservice Leadership	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13E063	Statewide Inservice Leadership	718000	Telecom-General	198.47	0.00	0.00
13E063	Statewide Inservice Leadership	7182	Telecom - Toll Costs	0.00	0.00	0.00
13E063	Statewide Inservice Leadership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13E063	Statewide Inservice Leadership	719000	Business Meals-Meetings-Non Travel	2,118.11	0.00	0.00
13E063	Statewide Inservice Leadership	760300	F&A Expenditures	8,794.82	0.00	0.00
13E064	Leadership Development	710000	In-State Travel	279.00	0.00	0.00
13E064	Leadership Development	710100	Out-of-State Travel	573.00	0.00	0.00
13E064	Leadership Development	710300	Conference Registration Fees	0.00	0.00	0.00
13E064	Leadership Development	711100	Supplies-General	589.12	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

13E064	Leadership Development	7112	Research Supplies	0.00	0.00	0.00
13E064	Leadership Development	717200	Other Professional Services-General	987.39	0.00	0.00
13E064	Leadership Development	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13E064	Leadership Development	718000	Telecom-General	64.02	0.00	0.00
13E064	Leadership Development	719000	Business Meals-Meetings-Non Travel	7,124.29	0.00	0.00
13E064	Leadership Development	760300	F&A Expenditures	2,095.27	0.00	0.00
13E065	Planning Ed Program	710000	In-State Travel	101.52	0.00	0.00
13E065	Planning Ed Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13E065	Planning Ed Program	711100	Supplies-General	211.08	0.00	0.00
13E065	Planning Ed Program	7130	Printing and Copying	0.00	0.00	0.00
13E065	Planning Ed Program	713000	Printing & Copying-General	319.99	0.00	0.00
13E065	Planning Ed Program	7140	Postage	0.00	0.00	0.00
13E065	Planning Ed Program	714000	Postage-General	0.00	0.00	0.00
13E065	Planning Ed Program	7161	Rentals-Leases	0.00	0.00	0.00
13E065	Planning Ed Program	717000	Consulting-General	400.00	0.00	0.00
13E065	Planning Ed Program	717200	Other Professional Services-General	15,716.19	0.00	0.00
13E065	Planning Ed Program	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13E065	Planning Ed Program	7180	Telecommunications	0.00	0.00	0.00
13E065	Planning Ed Program	718000	Telecom-General	0.00	0.00	0.00
13E065	Planning Ed Program	718016	Telecom-Usage (Tolls)	10.49	0.00	0.00
13E065	Planning Ed Program	719000	Business Meals-Meetings-Non Travel	1,101.22	0.00	0.00
13E065	Planning Ed Program	760300	F&A Expenditures	3,338.19	0.00	0.00
13E066	Upward Bound Food Program	7112	Research Supplies	0.00	0.00	0.00
13E066	Upward Bound Food Program	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13E066	Upward Bound Food Program	722210	Participant Sup-Other	12,707.40	0.00	0.00
13E066	Upward Bound Food Program	760300	F&A Expenditures	1,016.60	0.00	0.00
13E067	Reading Recovery Training	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,940.00	0.00	0.00
13E067	Reading Recovery Training	760300	F&A Expenditures	475.20	0.00	0.00
13E068	CHESP Service Learning Research	710000	In-State Travel	355.15	0.00	0.00
13E068	CHESP Service Learning Research	710100	Out-of-State Travel	534.02	0.00	0.00
13E068	CHESP Service Learning Research	711000	Purchasing Cards	961.48	0.00	0.00
13E068	CHESP Service Learning Research	711100	Supplies-General	242.75	0.00	0.00
13E068	CHESP Service Learning Research	7112	Research Supplies	0.00	0.00	0.00
13E068	CHESP Service Learning Research	719000	Business Meals-Meetings-Non Travel	13.38	0.00	0.00
13E068	CHESP Service Learning Research	719005	Business Meals-Group or Class Meals	6.25	0.00	0.00
13E068	CHESP Service Learning Research	760300	F&A Expenditures	2,094.76	0.00	0.00
13E069	Character Education Evaluation	710000	In-State Travel	53.04	0.00	0.00
13E069	Character Education Evaluation	711000	Purchasing Cards	86.57	0.00	0.00
13E069	Character Education Evaluation	711100	Supplies-General	1,784.80	0.00	0.00
13E069	Character Education Evaluation	7112	Research Supplies	0.00	0.00	0.00
13E069	Character Education Evaluation	719000	Business Meals-Meetings-Non Travel	7.33	0.00	0.00
13E069	Character Education Evaluation	760300	F&A Expenditures	870.57	0.00	0.00
13E070	SPEDIS 2004	717200	Other Professional Services-General	53,469.56	0.00	0.00
13E070	SPEDIS 2004	760300	F&A Expenditures	16,770.07	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	710000	In-State Travel	1,212.29	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	710100	Out-of-State Travel	3,048.14	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	710300	Conference Registration Fees	400.00	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	710400	Student or Non-Emp Travel	235.89	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	711100	Supplies-General	415.41	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	7112	Research Supplies	0.00	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	713000	Printing & Copying-General	431.00	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	7161	Rentals-Leases	0.00	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	717200	Other Professional Services-General	6,518.00	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	7180	Telecommunications	0.00	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	718000	Telecom-General	259.64	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	719000	Business Meals-Meetings-Non Travel	47.03	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	7191	Membership Dues and Fees	0.00	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	760300	F&A Expenditures	6,212.42	0.00	0.00
13E072	Middle School Math Partnership	7112	Research Supplies	0.00	0.00	0.00
13E072	Middle School Math Partnership	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13E072	Middle School Math Partnership	719000	Business Meals-Meetings-Non Travel	76.16	0.00	0.00
13E072	Middle School Math Partnership	722200	Participant Support	0.00	0.00	0.00
13E072	Middle School Math Partnership	760300	F&A Expenditures	6.09	0.00	0.00
13EHST	NH State Miscellaneous	7100	In-State Travel	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7101	Out of State Travel	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7103	Conference-Registration Fees	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13EHST	NH State Miscellaneous	710Z	Travel-Other	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7111	Supplies	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7112	Research Supplies	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7130	Printing and Copying	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7140	Postage	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7160	Maintenance and Repairs	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7161	Rentals-Leases	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7170	Consulting	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7172	Other Professional Services	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7180	Telecommunications	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7191	Membership Dues and Fees	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7192	Employee Recruiting (non travel)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13EHST	NH State Miscellaneous	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
13EHST	NH State Miscellaneous	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7400	Capitalizable Equipment	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7603	F&A Expenditures	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	7100	In-State Travel	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	7101	Out of State Travel	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	710Z	Travel-Other	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	7112	Research Supplies	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	7130	Printing and Copying	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	7140	Postage	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	7160	Maintenance and Repairs	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	7180	Telecommunications	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	7600	Internal Allocations	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	7603	F&A Expenditures	0.00	0.00	0.00
13F000	Granit Land Cover Mapping	760300	F&A Expenditures	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	7100	In-State Travel	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	710Z	Travel-Other	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	711100	Supplies-General	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	7112	Research Supplies	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	711200	Research Supplies	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	713000	Printing & Copying-General	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	7160	Maintenance and Repairs	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	7161	Rentals-Leases	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	7400	Capitalizable Equipment	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	740000	Cap Equipment	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	7603	F&A Expenditures	0.00	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	760300	F&A Expenditures	0.00	0.00	0.00
13F002	Winter Turkey Congregation	7100	In-State Travel	0.00	0.00	0.00
13F002	Winter Turkey Congregation	710000	In-State Travel	0.00	0.00	0.00
13F002	Winter Turkey Congregation	710Z	Travel-Other	0.00	0.00	0.00
13F002	Winter Turkey Congregation	7112	Research Supplies	0.00	0.00	0.00
13F002	Winter Turkey Congregation	711200	Research Supplies	0.00	0.00	0.00
13F002	Winter Turkey Congregation	7130	Printing and Copying	0.00	0.00	0.00
13F002	Winter Turkey Congregation	713000	Printing & Copying-General	0.00	0.00	0.00
13F002	Winter Turkey Congregation	714030	Postage-Express Mail	0.00	0.00	0.00
13F002	Winter Turkey Congregation	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	673.10	673.10
13F002	Winter Turkey Congregation	7172	Other Professional Services	0.00	0.00	0.00
13F002	Winter Turkey Congregation	717200	Other Professional Services-General	0.00	0.00	0.00
13F002	Winter Turkey Congregation	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
13F002	Winter Turkey Congregation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13F002	Winter Turkey Congregation	7603	F&A Expenditures	0.00	0.00	0.00
13F002	Winter Turkey Congregation	760300	F&A Expenditures	0.00	1,441.32	1,441.32
13F003	Great Bay Nerr Monitoring	7100	In-State Travel	0.00	0.00	0.00
13F003	Great Bay Nerr Monitoring	710Z	Travel-Other	0.00	0.00	0.00
13F003	Great Bay Nerr Monitoring	7112	Research Supplies	0.00	0.00	0.00
13F003	Great Bay Nerr Monitoring	7130	Printing and Copying	0.00	0.00	0.00
13F003	Great Bay Nerr Monitoring	7161	Rentals-Leases	0.00	0.00	0.00
13F003	Great Bay Nerr Monitoring	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13F003	Great Bay Nerr Monitoring	7603	F&A Expenditures	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	7100	In-State Travel	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	7111	Supplies	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	710000	In-State Travel	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	710310	Workshop Registration Fees	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	710Z00	Travel-Other	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	711100	Supplies-General	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	711200	Research Supplies	2,263.32	3,294.98	3,294.98
13F006	Moose Habitat & Assessment NH	713030	Printing & Copying-Off Campus	0.00	18.45	18.45
13F006	Moose Habitat & Assessment NH	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	714010	Postage-Off Campus Mail Services	161.95	71.80	71.80
13F006	Moose Habitat & Assessment NH	714030	Postage-Express Mail	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	716000	Maintenance & Repairs-General	287.13	997.26	997.26
13F006	Moose Habitat & Assessment NH	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	716027	Maint & Repairs-Vehicle-Gas-Oil	5,137.91	3,229.36	3,229.36
13F006	Moose Habitat & Assessment NH	716051	Maint & Repairs-Heating	44.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	716100	Rentals & Leases-General	76.82	24.00	24.00
13F006	Moose Habitat & Assessment NH	717200	Other Professional Services-General	6,534.39	14,487.36	14,487.36
13F006	Moose Habitat & Assessment NH	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	718000	Telecom-General	697.29	1,078.42	1,078.42
13F006	Moose Habitat & Assessment NH	718008	Telecom-Internet Services	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	718030	Telecom-Voice RE Wireless	0.00	103.07	103.07
13F006	Moose Habitat & Assessment NH	760300	F&A Expenditures	7,502.02	10,053.22	10,522.81
13F007	Deer Fecal Samples	7170	Consulting	0.00	0.00	0.00
13F007	Deer Fecal Samples	7172	Other Professional Services	0.00	0.00	0.00
13F008	Hognose Snakes in NH	710000	In-State Travel	0.00	0.00	0.00
13F008	Hognose Snakes in NH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F008	Hognose Snakes in NH	710Z00	Travel-Other	0.00	0.00	0.00
13F008	Hognose Snakes in NH	711100	Supplies-General	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13F008	Hognose Snakes in NH	711200	Research Supplies	0.00	0.00	0.00
13F008	Hognose Snakes in NH	760300	F&A Expenditures	0.00	(0.01)	(0.01)
13F009	System-Wide Monitoring for the Grea	710000	In-State Travel	0.00	0.00	0.00
13F009	System-Wide Monitoring for the Grea	7112	Research Supplies	0.00	0.00	0.00
13F009	System-Wide Monitoring for the Grea	711200	Research Supplies	0.00	793.42	793.42
13F009	System-Wide Monitoring for the Grea	713000	Printing & Copying-General	0.00	0.00	0.00
13F009	System-Wide Monitoring for the Grea	716000	Maintenance & Repairs-General	0.00	225.00	225.00
13F009	System-Wide Monitoring for the Grea	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13F009	System-Wide Monitoring for the Grea	740000	Cap Equipment	0.00	0.00	0.00
13F009	System-Wide Monitoring for the Grea	760300	F&A Expenditures	0.00	449.99	449.99
13F010	Initiatives to Enhance the Viabilit	710000	In-State Travel	0.00	0.00	0.00
13F010	Initiatives to Enhance the Viabilit	710400	Student or Non-Emp Travel	0.00	802.55	802.55
13F010	Initiatives to Enhance the Viabilit	7112	Research Supplies	0.00	0.00	0.00
13F010	Initiatives to Enhance the Viabilit	760300	F&A Expenditures	86.80	160.51	160.51
13F011	Protected Areas GIS	711200	Research Supplies	0.00	0.00	0.00
13F011	Protected Areas GIS	760300	F&A Expenditures	0.00	0.00	0.00
13F012	Fecal Analysis	7112	Research Supplies	0.00	0.00	0.00
13F012	Fecal Analysis	717200	Other Professional Services-General	0.00	0.00	0.00
13F013	Management Area Project Monitoring	710000	In-State Travel	319.68	0.00	0.00
13F013	Management Area Project Monitoring	710400	Student or Non-Emp Travel	644.40	0.00	0.00
13F013	Management Area Project Monitoring	711100	Supplies-General	0.00	0.00	0.00
13F013	Management Area Project Monitoring	7112	Research Supplies	0.00	0.00	0.00
13F013	Management Area Project Monitoring	711200	Research Supplies	174.90	779.40	779.40
13F013	Management Area Project Monitoring	760300	F&A Expenditures	1,363.55	426.34	441.83
13F014	Wetland Function for Amphibians	710100	Out-of-State Travel	283.72	0.00	0.00
13F014	Wetland Function for Amphibians	710400	Student or Non-Emp Travel	1,050.49	1,151.64	1,151.64
13F014	Wetland Function for Amphibians	711132	Supplies-Software Incl Site License	500.00	0.00	0.00
13F014	Wetland Function for Amphibians	7112	Research Supplies	0.00	0.00	0.00
13F014	Wetland Function for Amphibians	711200	Research Supplies	26.98	826.06	826.06
13F014	Wetland Function for Amphibians	760300	F&A Expenditures	2,728.36	323.68	556.35
13F015	Black Bear Genetic Tagging	710000	In-State Travel	462.60	182.23	182.23
13F015	Black Bear Genetic Tagging	710400	Student or Non-Emp Travel	576.00	0.00	0.00
13F015	Black Bear Genetic Tagging	711100	Supplies-General	0.00	138.97	138.97
13F015	Black Bear Genetic Tagging	7112	Research Supplies	0.00	0.00	0.00
13F015	Black Bear Genetic Tagging	711200	Research Supplies	7,020.08	49.73	49.73
13F015	Black Bear Genetic Tagging	716000	Maintenance & Repairs-General	70.45	67.50	67.50
13F015	Black Bear Genetic Tagging	716120	Rentals-Property or Room	300.00	0.00	0.00
13F015	Black Bear Genetic Tagging	760300	F&A Expenditures	3,822.70	0.00	180.96
13F016	Wildlife Conservation Program	710000	In-State Travel	752.70	0.00	0.00
13F016	Wildlife Conservation Program	710100	Out-of-State Travel	716.23	0.00	0.00
13F016	Wildlife Conservation Program	710200	Foreign Travel	0.00	0.00	0.00
13F016	Wildlife Conservation Program	710300	Conference Registration Fees	359.01	0.00	0.00
13F016	Wildlife Conservation Program	711100	Supplies-General	66.00	0.00	0.00
13F016	Wildlife Conservation Program	7112	Research Supplies	0.00	0.00	0.00
13F016	Wildlife Conservation Program	713000	Printing & Copying-General	144.80	0.00	0.00
13F016	Wildlife Conservation Program	714000	Postage-General	145.91	0.00	0.00
13F016	Wildlife Conservation Program	719000	Business Meals-Meetings-Non Travel	96.96	0.00	0.00
13F016	Wildlife Conservation Program	719100	Membership Dues & Fees	129.00	0.00	0.00
13F017	Wildlife Conservation Program	710000	In-State Travel	77.40	0.00	0.00
13F017	Wildlife Conservation Program	711000	Purchasing Cards	141.41	0.00	0.00
13F017	Wildlife Conservation Program	711100	Supplies-General	209.88	0.00	0.00
13F017	Wildlife Conservation Program	7112	Research Supplies	0.00	0.00	0.00
13F017	Wildlife Conservation Program	713000	Printing & Copying-General	445.57	0.00	0.00
13F018	Wildlife Conservation Program	710000	In-State Travel	1,151.96	0.00	0.00
13F018	Wildlife Conservation Program	710300	Conference Registration Fees	62.00	0.00	0.00
13F018	Wildlife Conservation Program	711000	Purchasing Cards	84.21	0.00	0.00
13F018	Wildlife Conservation Program	711100	Supplies-General	4.89	0.00	0.00
13F018	Wildlife Conservation Program	7112	Research Supplies	0.00	0.00	0.00
13F018	Wildlife Conservation Program	716100	Rentals & Leases-General	70.00	0.00	0.00
13F018	Wildlife Conservation Program	719000	Business Meals-Meetings-Non Travel	1,464.66	0.00	0.00
13F019	Conservation Lands Update	7112	Research Supplies	0.00	0.00	0.00
13F019	Conservation Lands Update	760300	F&A Expenditures	4,732.10	0.00	0.00
13F020	Salt Marsh Bird Status	710400	Student or Non-Emp Travel	433.91	0.00	0.00
13F020	Salt Marsh Bird Status	7112	Research Supplies	0.00	0.00	0.00
13F020	Salt Marsh Bird Status	711200	Research Supplies	1,665.70	0.00	0.00
13F020	Salt Marsh Bird Status	713005	Printing & Copying-Campus	20.00	0.00	0.00
13F020	Salt Marsh Bird Status	760300	F&A Expenditures	999.78	0.00	0.00
13F021	Larval Monitoring in Great Bay	7112	Research Supplies	0.00	0.00	0.00
13F021	Larval Monitoring in Great Bay	711200	Research Supplies	574.08	0.00	0.00
13F021	Larval Monitoring in Great Bay	760300	F&A Expenditures	2,602.81	0.00	0.00
13F022	Effects of Passage - American Shad	7112	Research Supplies	0.00	0.00	0.00
13F022	Effects of Passage - American Shad	760300	F&A Expenditures	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	7100	In-State Travel	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	7101	Out of State Travel	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	710Z	Travel-Other	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	7111	Supplies	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	7112	Research Supplies	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	7130	Printing and Copying	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	7140	Postage	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	7160	Maintenance and Repairs	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13FHST	NH Dept of Fish & Game History	7161	Rentals-Leases	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	7172	Other Professional Services	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	7180	Telecommunications	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	7400	Capitalizable Equipment	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	7603	F&A Expenditures	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7100	In-State Travel	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	710000	In-State Travel	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7101	Out of State Travel	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7103	Conference-Registration Fees	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	710Z	Travel-Other	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	710Z00	Travel-Other	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7110	Purchasing Cards	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7111	Supplies	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	711100	Supplies-General	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7130	Printing and Copying	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7140	Postage	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7160	Maintenance and Repairs	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7172	Other Professional Services	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7180	Telecommunications	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	718000	Telecom-General	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7191	Membership Dues and Fees	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	719Z	Other Employee Support	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7400	Capitalizable Equipment	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710000	In-State Travel	0.00	1,003.97	1,003.97
13FX01	Fish Game & Wildlife	710100	Out-of-State Travel	0.00	311.29	311.29
13FX01	Fish Game & Wildlife	710300	Conference Registration Fees	0.00	55.00	55.00
13FX01	Fish Game & Wildlife	710Z	Travel-Other	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	711000	Purchasing Cards	0.00	123.57	123.57
13FX01	Fish Game & Wildlife	711100	Supplies-General	0.00	19.95	19.95
13FX01	Fish Game & Wildlife	713000	Printing & Copying-General	0.00	1,700.68	1,700.68
13FX01	Fish Game & Wildlife	714000	Postage-General	0.00	870.01	870.01
13FX01	Fish Game & Wildlife	717200	Other Professional Services-General	0.00	100.00	100.00
13FX01	Fish Game & Wildlife	718000	Telecom-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	719000	Business Meals-Meetings-Non Travel	0.00	71.18	71.18
13FX01	Fish Game & Wildlife	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	710000	In-State Travel	0.00	2,669.67	2,669.67
13FX02	Fish & Game - Wildlife	710300	Conference Registration Fees	0.00	68.00	68.00
13FX02	Fish & Game - Wildlife	710Z00	Travel-Other	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	711100	Supplies-General	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	713000	Printing & Copying-General	0.00	3,510.08	3,510.08
13FX02	Fish & Game - Wildlife	714000	Postage-General	282.38	520.70	520.70
13FX02	Fish & Game - Wildlife	719000	Business Meals-Meetings-Non Travel	0.00	31.55	31.55
13FX03	NH Ecological Reserve System Projec	710000	In-State Travel	0.00	1,365.35	1,365.35
13FX03	NH Ecological Reserve System Projec	710100	Out-of-State Travel	0.00	1,220.20	1,220.20
13FX03	NH Ecological Reserve System Projec	711000	Purchasing Cards	28.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	711100	Supplies-General	0.00	1,795.00	1,795.00
13FX03	NH Ecological Reserve System Projec	713000	Printing & Copying-General	0.00	544.45	544.45
13FX03	NH Ecological Reserve System Projec	714000	Postage-General	0.00	74.11	74.11
13FX03	NH Ecological Reserve System Projec	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13G000	NH Estuaries Project	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
13G000	NH Estuaries Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G000	NH Estuaries Project	7600	Internal Allocations	0.00	0.00	0.00
13G000	NH Estuaries Project	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
13G000	NH Estuaries Project	7603	F&A Expenditures	0.00	0.00	0.00
13G000	NH Estuaries Project	760300	F&A Expenditures	0.00	0.00	0.00
13G001	NH Granit 2000	7100	In-State Travel	0.00	0.00	0.00
13G001	NH Granit 2000	7103	Conference-Registration Fees	0.00	0.00	0.00
13G001	NH Granit 2000	710Z	Travel-Other	0.00	0.00	0.00
13G001	NH Granit 2000	7112	Research Supplies	0.00	0.00	0.00
13G001	NH Granit 2000	7130	Printing and Copying	0.00	0.00	0.00
13G001	NH Granit 2000	7140	Postage	0.00	0.00	0.00
13G001	NH Granit 2000	7160	Maintenance and Repairs	0.00	0.00	0.00
13G001	NH Granit 2000	7170	Consulting	0.00	0.00	0.00
13G001	NH Granit 2000	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13G001	NH Granit 2000	7191	Membership Dues and Fees	0.00	0.00	0.00
13G001	NH Granit 2000	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G001	NH Granit 2000	7400	Capitalizable Equipment	0.00	0.00	0.00
13G001	NH Granit 2000	7603	F&A Expenditures	0.00	0.00	0.00
13G002	Granit Land Cover Mapping	7603	F&A Expenditures	0.00	0.00	0.00
13G002	Granit Land Cover Mapping	760300	F&A Expenditures	0.00	0.00	0.00
13G003	Route 2 Corridor Study	7100	In-State Travel	0.00	0.00	0.00
13G003	Route 2 Corridor Study	710Z	Travel-Other	0.00	0.00	0.00
13G003	Route 2 Corridor Study	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13G003	Route 2 Corridor Study	7130	Printing and Copying	0.00	0.00	0.00
13G003	Route 2 Corridor Study	7140	Postage	0.00	0.00	0.00
13G003	Route 2 Corridor Study	7160	Maintenance and Repairs	0.00	0.00	0.00
13G003	Route 2 Corridor Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G003	Route 2 Corridor Study	7603	F&A Expenditures	0.00	0.00	0.00
13G004	Marine Educ/Great Bay Coast	7112	Research Supplies	0.00	0.00	0.00
13G004	Marine Educ/Great Bay Coast	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G004	Marine Educ/Great Bay Coast	7400	Capitalizable Equipment	0.00	0.00	0.00
13G004	Marine Educ/Great Bay Coast	7603	F&A Expenditures	0.00	0.00	0.00
13G005	Great Bay Coast Watch	7100	In-State Travel	0.00	0.00	0.00
13G005	Great Bay Coast Watch	710000	In-State Travel	0.00	0.00	0.00
13G005	Great Bay Coast Watch	7101	Out of State Travel	0.00	0.00	0.00
13G005	Great Bay Coast Watch	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13G005	Great Bay Coast Watch	710Z	Travel-Other	0.00	0.00	0.00
13G005	Great Bay Coast Watch	7112	Research Supplies	0.00	0.00	0.00
13G005	Great Bay Coast Watch	7140	Postage	0.00	0.00	0.00
13G005	Great Bay Coast Watch	7161	Rentals-Leases	0.00	0.00	0.00
13G005	Great Bay Coast Watch	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13G005	Great Bay Coast Watch	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G005	Great Bay Coast Watch	7603	F&A Expenditures	0.00	0.00	0.00
13G005	Great Bay Coast Watch	760300	F&A Expenditures	0.00	0.00	0.00
13G006	Little River Marsh Eval.	7100	In-State Travel	0.00	0.00	0.00
13G006	Little River Marsh Eval.	710Z	Travel-Other	0.00	0.00	0.00
13G006	Little River Marsh Eval.	7112	Research Supplies	0.00	0.00	0.00
13G006	Little River Marsh Eval.	7130	Printing and Copying	0.00	0.00	0.00
13G006	Little River Marsh Eval.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G006	Little River Marsh Eval.	7603	F&A Expenditures	0.00	0.00	0.00
13G007	Urban Rivers	7112	Research Supplies	0.00	0.00	0.00
13G007	Urban Rivers	7130	Printing and Copying	0.00	0.00	0.00
13G007	Urban Rivers	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G007	Urban Rivers	7603	F&A Expenditures	0.00	0.00	0.00
13G008	Urban Rivers	7112	Research Supplies	0.00	0.00	0.00
13G008	Urban Rivers	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G008	Urban Rivers	7603	F&A Expenditures	0.00	0.00	0.00
13G009	Great Bay Watch NH Estuaries	7100	In-State Travel	0.00	0.00	0.00
13G009	Great Bay Watch NH Estuaries	710Z	Travel-Other	0.00	0.00	0.00
13G009	Great Bay Watch NH Estuaries	7112	Research Supplies	0.00	0.00	0.00
13G009	Great Bay Watch NH Estuaries	7130	Printing and Copying	0.00	0.00	0.00
13G009	Great Bay Watch NH Estuaries	7172	Other Professional Services	0.00	0.00	0.00
13G009	Great Bay Watch NH Estuaries	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13G009	Great Bay Watch NH Estuaries	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G009	Great Bay Watch NH Estuaries	7603	F&A Expenditures	0.00	0.00	0.00
13G012	Granit 2001	7100	In-State Travel	0.00	0.00	0.00
13G012	Granit 2001	710000	In-State Travel	0.00	0.00	0.00
13G012	Granit 2001	7101	Out of State Travel	0.00	0.00	0.00
13G012	Granit 2001	7103	Conference-Registration Fees	0.00	0.00	0.00
13G012	Granit 2001	710Z	Travel-Other	0.00	0.00	0.00
13G012	Granit 2001	711100	Supplies-General	0.00	0.00	0.00
13G012	Granit 2001	7112	Research Supplies	0.00	0.00	0.00
13G012	Granit 2001	711200	Research Supplies	0.00	0.00	0.00
13G012	Granit 2001	7130	Printing and Copying	0.00	0.00	0.00
13G012	Granit 2001	7140	Postage	0.00	0.00	0.00
13G012	Granit 2001	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13G012	Granit 2001	7160	Maintenance and Repairs	0.00	0.00	0.00
13G012	Granit 2001	7180	Telecommunications	0.00	0.00	0.00
13G012	Granit 2001	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13G012	Granit 2001	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G012	Granit 2001	7400	Capitalizable Equipment	0.00	0.00	0.00
13G012	Granit 2001	7603	F&A Expenditures	0.00	0.00	0.00
13G012	Granit 2001	760300	F&A Expenditures	0.00	0.00	0.00
13G013	NH Economic Development Plan	7100	In-State Travel	0.00	0.00	0.00
13G013	NH Economic Development Plan	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13G013	NH Economic Development Plan	710Z	Travel-Other	0.00	0.00	0.00
13G013	NH Economic Development Plan	7111	Supplies	0.00	0.00	0.00
13G013	NH Economic Development Plan	7112	Research Supplies	0.00	0.00	0.00
13G013	NH Economic Development Plan	7130	Printing and Copying	0.00	0.00	0.00
13G013	NH Economic Development Plan	7140	Postage	0.00	0.00	0.00
13G013	NH Economic Development Plan	7180	Telecommunications	0.00	0.00	0.00
13G013	NH Economic Development Plan	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13G013	NH Economic Development Plan	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G013	NH Economic Development Plan	7400	Capitalizable Equipment	0.00	0.00	0.00
13G013	NH Economic Development Plan	7603	F&A Expenditures	0.00	0.00	0.00
13G014	Teen Assessment Project	7112	Research Supplies	0.00	0.00	0.00
13G014	Teen Assessment Project	7130	Printing and Copying	0.00	0.00	0.00
13G014	Teen Assessment Project	7140	Postage	0.00	0.00	0.00
13G014	Teen Assessment Project	7172	Other Professional Services	0.00	0.00	0.00
13G014	Teen Assessment Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G015	Route 16 Community Projects	7100	In-State Travel	0.00	0.00	0.00
13G015	Route 16 Community Projects	7101	Out of State Travel	0.00	0.00	0.00
13G015	Route 16 Community Projects	7103	Conference-Registration Fees	0.00	0.00	0.00
13G015	Route 16 Community Projects	710Z	Travel-Other	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13G015	Route 16 Community Projects	7112	Research Supplies	0.00	0.00	0.00
13G015	Route 16 Community Projects	7130	Printing and Copying	0.00	0.00	0.00
13G015	Route 16 Community Projects	7140	Postage	0.00	0.00	0.00
13G015	Route 16 Community Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
13G015	Route 16 Community Projects	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
13G015	Route 16 Community Projects	7161	Rentals-Leases	0.00	0.00	0.00
13G015	Route 16 Community Projects	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G015	Route 16 Community Projects	7600	Internal Allocations	0.00	0.00	0.00
13G015	Route 16 Community Projects	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
13G015	Route 16 Community Projects	7603	F&A Expenditures	0.00	0.00	0.00
13G016	Phytoplankton in NH Waters	7100	In-State Travel	0.00	0.00	0.00
13G016	Phytoplankton in NH Waters	7101	Out of State Travel	0.00	0.00	0.00
13G016	Phytoplankton in NH Waters	710Z	Travel-Other	0.00	0.00	0.00
13G016	Phytoplankton in NH Waters	7112	Research Supplies	0.00	0.00	0.00
13G016	Phytoplankton in NH Waters	7130	Printing and Copying	0.00	0.00	0.00
13G016	Phytoplankton in NH Waters	7161	Rentals-Leases	0.00	0.00	0.00
13G016	Phytoplankton in NH Waters	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13G016	Phytoplankton in NH Waters	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G016	Phytoplankton in NH Waters	7603	F&A Expenditures	0.00	0.00	0.00
13G019	NH Sea Level Rise Study	7603	F&A Expenditures	0.00	0.00	0.00
13G020	NH Sea Level Rise Study	710Z	Travel-Other	0.00	0.00	0.00
13G020	NH Sea Level Rise Study	7112	Research Supplies	0.00	0.00	0.00
13G020	NH Sea Level Rise Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G020	NH Sea Level Rise Study	7603	F&A Expenditures	0.00	0.00	0.00
13G021	Hampton/Seabrook Harbor Study	710Z	Travel-Other	0.00	0.00	0.00
13G021	Hampton/Seabrook Harbor Study	7112	Research Supplies	0.00	0.00	0.00
13G021	Hampton/Seabrook Harbor Study	7160	Maintenance and Repairs	0.00	0.00	0.00
13G021	Hampton/Seabrook Harbor Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G021	Hampton/Seabrook Harbor Study	7400	Capitalizable Equipment	0.00	0.00	0.00
13G021	Hampton/Seabrook Harbor Study	7603	F&A Expenditures	0.00	0.00	0.00
13G022	Contamination Sources to Coast	7100	In-State Travel	0.00	0.00	0.00
13G022	Contamination Sources to Coast	7101	Out of State Travel	0.00	0.00	0.00
13G022	Contamination Sources to Coast	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13G022	Contamination Sources to Coast	710Z	Travel-Other	0.00	0.00	0.00
13G022	Contamination Sources to Coast	7112	Research Supplies	0.00	0.00	0.00
13G022	Contamination Sources to Coast	7130	Printing and Copying	0.00	0.00	0.00
13G022	Contamination Sources to Coast	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G022	Contamination Sources to Coast	7603	F&A Expenditures	0.00	0.00	0.00
13G023	NH Estuaries Project	7603	F&A Expenditures	0.00	0.00	0.00
13G024	NH Estuaries Project	7100	In-State Travel	0.00	0.00	0.00
13G024	NH Estuaries Project	710Z	Travel-Other	0.00	0.00	0.00
13G024	NH Estuaries Project	7112	Research Supplies	0.00	0.00	0.00
13G024	NH Estuaries Project	7130	Printing and Copying	0.00	0.00	0.00
13G024	NH Estuaries Project	7161	Rentals-Leases	0.00	0.00	0.00
13G024	NH Estuaries Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G024	NH Estuaries Project	7603	F&A Expenditures	0.00	0.00	0.00
13G024	NH Estuaries Project	760300	F&A Expenditures	0.00	(698.89)	(698.89)
13G026	Monitor Water Quality	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13G026	Monitor Water Quality	710Z00	Travel-Other	0.00	0.00	0.00
13G026	Monitor Water Quality	711100	Supplies-General	0.00	0.00	0.00
13G026	Monitor Water Quality	711200	Research Supplies	0.00	(1,712.96)	(1,712.96)
13G026	Monitor Water Quality	713000	Printing & Copying-General	0.00	0.00	0.00
13G026	Monitor Water Quality	718000	Telecom-General	0.00	0.00	0.00
13G026	Monitor Water Quality	760300	F&A Expenditures	0.00	(729.31)	(729.31)
13G027	Coll Brook Meadow Restoration	717000	Consulting-General	0.00	0.00	0.00
13G027	Coll Brook Meadow Restoration	760300	F&A Expenditures	0.00	0.00	0.00
13G028	Community Conservation Assist.	7603	F&A Expenditures	0.00	0.00	0.00
13G028	Community Conservation Assist.	760300	F&A Expenditures	0.00	1,227.31	1,227.31
13G029	Storm Drainstenciling	710000	In-State Travel	0.00	77.76	77.76
13G029	Storm Drainstenciling	710Z	Travel-Other	0.00	0.00	0.00
13G029	Storm Drainstenciling	711100	Supplies-General	0.00	0.00	0.00
13G029	Storm Drainstenciling	711200	Research Supplies	0.00	112.00	112.00
13G029	Storm Drainstenciling	7130	Printing and Copying	0.00	0.00	0.00
13G029	Storm Drainstenciling	713000	Printing & Copying-General	0.00	214.48	214.48
13G029	Storm Drainstenciling	714000	Postage-General	0.00	88.80	88.80
13G029	Storm Drainstenciling	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G029	Storm Drainstenciling	7603	F&A Expenditures	0.00	0.00	0.00
13G029	Storm Drainstenciling	760300	F&A Expenditures	2,030.27	0.00	0.00
13G030	Butterfly & Moth Survey	7100	In-State Travel	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	710000	In-State Travel	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	710100	Out-of-State Travel	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	710Z	Travel-Other	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	711100	Supplies-General	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	7112	Research Supplies	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	711200	Research Supplies	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	713000	Printing & Copying-General	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	714030	Postage-Express Mail	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	716100	Rentals & Leases-General	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13G030	Butterfly & Moth Survey	7603	F&A Expenditures	0.00	0.00	0.00
13G030	Butterfly & Moth Survey	760300	F&A Expenditures	0.00	218.03	218.03
13G031	Hampton Seabrook Shoals Proj	7100	In-State Travel	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	710000	In-State Travel	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	710100	Out-of-State Travel	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	710Z	Travel-Other	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	711200	Research Supplies	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	7603	F&A Expenditures	0.00	0.00	0.00
13G031	Hampton Seabrook Shoals Proj	760300	F&A Expenditures	0.00	0.00	0.00
13G032	Boat-Based Education Program	711200	Research Supplies	0.00	0.00	0.00
13G032	Boat-Based Education Program	713000	Printing & Copying-General	0.00	0.00	0.00
13G032	Boat-Based Education Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G032	Boat-Based Education Program	7603	F&A Expenditures	0.00	0.00	0.00
13G032	Boat-Based Education Program	760300	F&A Expenditures	0.00	0.00	0.00
13G033	Granit 02	710000	In-State Travel	0.00	0.00	0.00
13G033	Granit 02	710100	Out-of-State Travel	0.00	0.00	0.00
13G033	Granit 02	710300	Conference Registration Fees	0.00	0.00	0.00
13G033	Granit 02	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13G033	Granit 02	710Z00	Travel-Other	0.00	0.00	0.00
13G033	Granit 02	711100	Supplies-General	0.00	0.00	0.00
13G033	Granit 02	711200	Research Supplies	0.00	0.00	0.00
13G033	Granit 02	713000	Printing & Copying-General	0.00	0.00	0.00
13G033	Granit 02	714000	Postage-General	0.00	0.00	0.00
13G033	Granit 02	718000	Telecom-General	0.00	0.00	0.00
13G033	Granit 02	718016	Telecom-Usage (Tolls)	0.00	0.28	0.28
13G033	Granit 02	740000	Cap Equipment	0.00	0.00	0.00
13G033	Granit 02	760300	F&A Expenditures	0.00	0.08	0.08
13G034	Essential Facility Inspection	7100	In-State Travel	0.00	0.00	0.00
13G034	Essential Facility Inspection	710000	In-State Travel	0.00	0.00	0.00
13G034	Essential Facility Inspection	710300	Conference Registration Fees	0.00	0.00	0.00
13G034	Essential Facility Inspection	710Z	Travel-Other	0.00	0.00	0.00
13G034	Essential Facility Inspection	710Z00	Travel-Other	0.00	0.00	0.00
13G034	Essential Facility Inspection	711100	Supplies-General	0.00	0.00	0.00
13G034	Essential Facility Inspection	7112	Research Supplies	0.00	0.00	0.00
13G034	Essential Facility Inspection	711200	Research Supplies	0.00	0.00	0.00
13G034	Essential Facility Inspection	7130	Printing and Copying	0.00	0.00	0.00
13G034	Essential Facility Inspection	713000	Printing & Copying-General	0.00	0.00	0.00
13G034	Essential Facility Inspection	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13G034	Essential Facility Inspection	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13G034	Essential Facility Inspection	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13G034	Essential Facility Inspection	7603	F&A Expenditures	0.00	0.00	0.00
13G034	Essential Facility Inspection	760300	F&A Expenditures	0.00	0.00	0.00
13G035	RIBOTYPING TRACKING SOURCES	711100	Supplies-General	0.00	54.30	54.30
13G035	RIBOTYPING TRACKING SOURCES	711200	Research Supplies	0.00	933.84	933.84
13G035	RIBOTYPING TRACKING SOURCES	713000	Printing & Copying-General	0.00	0.35	0.35
13G035	RIBOTYPING TRACKING SOURCES	713015	Printing & Copying-Departmental	0.00	0.00	0.00
13G035	RIBOTYPING TRACKING SOURCES	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13G035	RIBOTYPING TRACKING SOURCES	716125	Rentals-Vehicles incl Marine	0.00	31.00	31.00
13G035	RIBOTYPING TRACKING SOURCES	760300	F&A Expenditures	0.00	8,547.90	8,547.90
13G036	RIBOTYPING TRACKING SOURCES	710100	Out-of-State Travel	0.00	0.00	0.00
13G036	RIBOTYPING TRACKING SOURCES	710Z00	Travel-Other	0.00	0.00	0.00
13G036	RIBOTYPING TRACKING SOURCES	711100	Supplies-General	0.00	0.00	0.00
13G036	RIBOTYPING TRACKING SOURCES	711200	Research Supplies	0.00	(2,173.05)	(2,173.05)
13G036	RIBOTYPING TRACKING SOURCES	713000	Printing & Copying-General	0.00	0.00	0.00
13G036	RIBOTYPING TRACKING SOURCES	713005	Printing & Copying-Campus	0.00	300.00	300.00
13G036	RIBOTYPING TRACKING SOURCES	713015	Printing & Copying-Departmental	0.00	0.00	0.00
13G036	RIBOTYPING TRACKING SOURCES	760300	F&A Expenditures	0.00	(580.66)	(580.66)
13G037	AWCOMIN MARSH RESTORATION	710000	In-State Travel	0.00	96.74	96.74
13G037	AWCOMIN MARSH RESTORATION	710305	Registration Fees-Other	0.00	0.00	0.00
13G037	AWCOMIN MARSH RESTORATION	710400	Student or Non-Emp Travel	0.00	47.73	47.73
13G037	AWCOMIN MARSH RESTORATION	710Z00	Travel-Other	0.00	0.00	0.00
13G037	AWCOMIN MARSH RESTORATION	711100	Supplies-General	0.00	0.00	0.00
13G037	AWCOMIN MARSH RESTORATION	711200	Research Supplies	0.00	325.00	325.00
13G037	AWCOMIN MARSH RESTORATION	713000	Printing & Copying-General	0.00	6.90	6.90
13G037	AWCOMIN MARSH RESTORATION	713015	Printing & Copying-Departmental	0.00	0.00	0.00
13G037	AWCOMIN MARSH RESTORATION	714010	Postage-Off Campus Mail Services	0.00	34.75	34.75
13G037	AWCOMIN MARSH RESTORATION	716125	Rentals-Vehicles incl Marine	0.00	185.24	185.24
13G037	AWCOMIN MARSH RESTORATION	717200	Other Professional Services-General	0.00	0.00	0.00
13G037	AWCOMIN MARSH RESTORATION	760300	F&A Expenditures	0.00	1,645.04	1,645.04
13G038	UNH/NH IOF RESEARCH NEEDS	710100	Out-of-State Travel	0.00	0.00	0.00
13G038	UNH/NH IOF RESEARCH NEEDS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13G038	UNH/NH IOF RESEARCH NEEDS	710Z00	Travel-Other	0.00	0.00	0.00
13G038	UNH/NH IOF RESEARCH NEEDS	711100	Supplies-General	0.00	0.00	0.00
13G038	UNH/NH IOF RESEARCH NEEDS	711200	Research Supplies	0.00	0.00	0.00
13G038	UNH/NH IOF RESEARCH NEEDS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13G038	UNH/NH IOF RESEARCH NEEDS	718000	Telecom-General	0.00	0.00	0.00
13G038	UNH/NH IOF RESEARCH NEEDS	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13G038	UNH/NH IOF RESEARCH NEEDS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13G038	UNH/NH IOF RESEARCH NEEDS	760300	F&A Expenditures	0.00	15.93	15.93

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13G039	Essential Facility Inspection	710000	In-State Travel	0.00	6,693.60	6,693.60
13G039	Essential Facility Inspection	710400	Student or Non-Emp Travel	0.00	166.08	166.08
13G039	Essential Facility Inspection	710Z00	Travel-Other	0.00	0.00	0.00
13G039	Essential Facility Inspection	711100	Supplies-General	0.00	41.97	41.97
13G039	Essential Facility Inspection	711200	Research Supplies	0.00	21.75	21.75
13G039	Essential Facility Inspection	714010	Postage-Off Campus Mail Services	0.00	8.76	8.76
13G039	Essential Facility Inspection	718000	Telecom-General	0.00	33.50	33.50
13G039	Essential Facility Inspection	718002	Telecom-Fixed (Basic Phone Service)	0.00	509.97	509.97
13G039	Essential Facility Inspection	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13G039	Essential Facility Inspection	718016	Telecom-Usage (Tolls)	0.00	99.97	99.97
13G039	Essential Facility Inspection	760300	F&A Expenditures	0.00	14,500.45	14,500.45
13G040	Evaluation of Lobster Shell Disease	710000	In-State Travel	0.00	0.00	0.00
13G040	Evaluation of Lobster Shell Disease	711100	Supplies-General	0.00	452.17	452.17
13G040	Evaluation of Lobster Shell Disease	7112	Research Supplies	0.00	0.00	0.00
13G040	Evaluation of Lobster Shell Disease	711200	Research Supplies	0.00	1,144.64	1,144.64
13G040	Evaluation of Lobster Shell Disease	760300	F&A Expenditures	0.00	191.62	191.62
13G041	Shoreline Survey Polution ID	710000	In-State Travel	0.00	246.24	246.24
13G041	Shoreline Survey Polution ID	710100	Out-of-State Travel	0.00	368.05	368.05
13G041	Shoreline Survey Polution ID	711000	Purchasing Cards	0.00	57.65	57.65
13G041	Shoreline Survey Polution ID	711100	Supplies-General	0.00	214.13	214.13
13G041	Shoreline Survey Polution ID	7112	Research Supplies	0.00	0.00	0.00
13G041	Shoreline Survey Polution ID	711200	Research Supplies	549.61	930.77	930.77
13G041	Shoreline Survey Polution ID	713000	Printing & Copying-General	0.00	1,324.05	1,324.05
13G041	Shoreline Survey Polution ID	760300	F&A Expenditures	142.90	1,687.86	2,080.93
13G042	Impervious Surfaces	710000	In-State Travel	0.00	163.04	163.04
13G042	Impervious Surfaces	711200	Research Supplies	0.00	888.50	888.50
13G042	Impervious Surfaces	760300	F&A Expenditures	0.00	325.98	325.98
13G043	Outdoor Recreation Assessment	710000	In-State Travel	0.00	263.53	263.53
13G043	Outdoor Recreation Assessment	710100	Out-of-State Travel	0.00	758.25	758.25
13G043	Outdoor Recreation Assessment	7112	Research Supplies	0.00	0.00	0.00
13G043	Outdoor Recreation Assessment	711200	Research Supplies	0.00	33.06	33.06
13G043	Outdoor Recreation Assessment	713000	Printing & Copying-General	0.00	4.00	4.00
13G043	Outdoor Recreation Assessment	713015	Printing & Copying-Departmental	4.00	126.40	126.40
13G043	Outdoor Recreation Assessment	714010	Postage-Off Campus Mail Services	0.00	1,581.00	1,581.00
13G043	Outdoor Recreation Assessment	717200	Other Professional Services-General	1,800.00	2,000.00	2,000.00
13G043	Outdoor Recreation Assessment	760300	F&A Expenditures	1.40	2,709.14	3,756.84
13G044	GBCW Coastal Phytoplankton	710100	Out-of-State Travel	0.00	203.65	203.65
13G044	GBCW Coastal Phytoplankton	710300	Conference Registration Fees	0.00	450.00	450.00
13G044	GBCW Coastal Phytoplankton	7112	Research Supplies	0.00	0.00	0.00
13G044	GBCW Coastal Phytoplankton	711200	Research Supplies	654.90	4,540.26	4,540.26
13G044	GBCW Coastal Phytoplankton	713000	Printing & Copying-General	0.00	443.18	443.18
13G044	GBCW Coastal Phytoplankton	717200	Other Professional Services-General	0.00	300.00	300.00
13G044	GBCW Coastal Phytoplankton	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13G044	GBCW Coastal Phytoplankton	719000	Business Meals-Meetings-Non Travel	0.00	35.46	35.46
13G044	GBCW Coastal Phytoplankton	760300	F&A Expenditures	231.15	2,794.20	3,496.55
13G045	Granit 2003	7112	Research Supplies	0.00	0.00	0.00
13G045	Granit 2003	711200	Research Supplies	0.00	268.77	268.77
13G045	Granit 2003	714000	Postage-General	0.00	76.40	76.40
13G045	Granit 2003	716063	Maint & Repairs-Computer Hardware	0.00	1,906.78	1,906.78
13G045	Granit 2003	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	12,920.00	12,920.00
13G045	Granit 2003	718000	Telecom-General	0.00	0.00	0.00
13G045	Granit 2003	718016	Telecom-Usage (Tolls)	3.03	21.10	21.10
13G045	Granit 2003	740000	Cap Equipment	0.00	4,139.00	4,139.00
13G045	Granit 2003	760300	F&A Expenditures	0.93	26,599.51	27,576.00
13G046	Natural Resources Outreach	760300	F&A Expenditures	5,978.44	4,781.63	4,781.63
13G047	S Mill Pond Ecological Assessment	710100	Out-of-State Travel	602.00	300.00	300.00
13G047	S Mill Pond Ecological Assessment	7112	Research Supplies	0.00	0.00	0.00
13G047	S Mill Pond Ecological Assessment	711200	Research Supplies	0.00	147.73	147.73
13G047	S Mill Pond Ecological Assessment	713000	Printing & Copying-General	1.95	0.00	0.00
13G047	S Mill Pond Ecological Assessment	716125	Rentals-Vehicles incl Marine	43.56	0.00	0.00
13G047	S Mill Pond Ecological Assessment	760300	F&A Expenditures	4,775.54	3,392.57	3,518.88
13G048	4-H Goes to Sea	710000	In-State Travel	88.20	0.00	0.00
13G048	4-H Goes to Sea	710100	Out-of-State Travel	6,233.21	0.00	0.00
13G048	4-H Goes to Sea	710300	Conference Registration Fees	2,996.00	0.00	0.00
13G048	4-H Goes to Sea	711100	Supplies-General	628.95	0.00	0.00
13G048	4-H Goes to Sea	7112	Research Supplies	0.00	0.00	0.00
13G048	4-H Goes to Sea	711200	Research Supplies	1,344.54	0.00	0.00
13G048	4-H Goes to Sea	713000	Printing & Copying-General	1,742.92	0.00	0.00
13G048	4-H Goes to Sea	760300	F&A Expenditures	8,698.68	0.00	33.76
13G049	NH Estuaries Project Activities	710100	Out-of-State Travel	0.00	299.50	299.50
13G049	NH Estuaries Project Activities	710300	Conference Registration Fees	0.00	165.00	165.00
13G049	NH Estuaries Project Activities	710400	Student or Non-Emp Travel	0.00	50.00	50.00
13G049	NH Estuaries Project Activities	7112	Research Supplies	0.00	0.00	0.00
13G049	NH Estuaries Project Activities	711200	Research Supplies	4,652.44	2.75	2.75
13G049	NH Estuaries Project Activities	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13G049	NH Estuaries Project Activities	716027	Maint & Repairs-Vehicle-Gas-Oil	40.92	0.00	0.00
13G049	NH Estuaries Project Activities	716100	Rentals & Leases-General	212.80	0.00	0.00
13G049	NH Estuaries Project Activities	716125	Rentals-Vehicles incl Marine	139.50	46.50	46.50
13G049	NH Estuaries Project Activities	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13G049	NH Estuaries Project Activities	740000	Cap Equipment	0.00	0.00	0.00
13G049	NH Estuaries Project Activities	740005	Cap Equipment-Fabricated Equipment	0.00	2,842.68	2,842.68

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

13G049	NH Estuaries Project Activities	760300	F&A Expenditures	7,640.08	1,089.58	1,128.50
13G050	Essential Facilities 2003	760300	F&A Expenditures	0.00	1,748.91	1,748.91
13G051	Grt Bay Coast Vol Train	710300	Conference Registration Fees	273.15	0.00	0.00
13G051	Grt Bay Coast Vol Train	710400	Student or Non-Emp Travel	0.00	72.00	72.00
13G051	Grt Bay Coast Vol Train	7112	Research Supplies	0.00	0.00	0.00
13G051	Grt Bay Coast Vol Train	711200	Research Supplies	0.00	401.45	401.45
13G051	Grt Bay Coast Vol Train	713000	Printing & Copying-General	0.00	36.93	36.93
13G051	Grt Bay Coast Vol Train	760300	F&A Expenditures	190.24	560.26	583.11
13G052	Erosion and Sediment Control Ed	717200	Other Professional Services-General	0.00	5,068.00	5,068.00
13G052	Erosion and Sediment Control Ed	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13G052	Erosion and Sediment Control Ed	760300	F&A Expenditures	0.00	1,317.68	1,317.68
13G053	Conservation Lands Update - Coastal	711200	Research Supplies	615.00	0.00	0.00
13G053	Conservation Lands Update - Coastal	760300	F&A Expenditures	3,550.06	654.38	1,182.75
13G054	Support for Shellfish Activities	710000	In-State Travel	102.60	0.00	0.00
13G054	Support for Shellfish Activities	7112	Research Supplies	0.00	0.00	0.00
13G054	Support for Shellfish Activities	711200	Research Supplies	115.50	0.00	0.00
13G054	Support for Shellfish Activities	719000	Business Meals-Meetings-Non Travel	143.71	0.00	0.00
13G054	Support for Shellfish Activities	760300	F&A Expenditures	2,063.49	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	710400	Student or Non-Emp Travel	224.64	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	7112	Research Supplies	0.00	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	711200	Research Supplies	1,980.08	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	713000	Printing & Copying-General	28.60	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	716125	Rentals-Vehicles incl Marine	55.44	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	760300	F&A Expenditures	12,909.47	0.00	0.00
13G056	GRANIT 2004	7112	Research Supplies	0.00	0.00	0.00
13G056	GRANIT 2004	711200	Research Supplies	487.53	0.00	0.00
13G056	GRANIT 2004	714000	Postage-General	30.05	0.00	0.00
13G056	GRANIT 2004	714005	Postage-Campus Mail Services	301.65	0.00	0.00
13G056	GRANIT 2004	718000	Telecom-General	0.00	0.00	0.00
13G056	GRANIT 2004	718016	Telecom-Usage (Tolls)	81.36	0.00	0.00
13G056	GRANIT 2004	760300	F&A Expenditures	23,663.13	0.00	0.00
13G057	GBCW Monitoring H2O Quality	710000	In-State Travel	282.04	0.00	0.00
13G057	GBCW Monitoring H2O Quality	710100	Out-of-State Travel	293.70	0.00	0.00
13G057	GBCW Monitoring H2O Quality	710300	Conference Registration Fees	57.00	0.00	0.00
13G057	GBCW Monitoring H2O Quality	711100	Supplies-General	46.97	0.00	0.00
13G057	GBCW Monitoring H2O Quality	7112	Research Supplies	0.00	0.00	0.00
13G057	GBCW Monitoring H2O Quality	711200	Research Supplies	3,233.50	0.00	0.00
13G057	GBCW Monitoring H2O Quality	714000	Postage-General	7.40	0.00	0.00
13G057	GBCW Monitoring H2O Quality	719000	Business Meals-Meetings-Non Travel	87.66	0.00	0.00
13G057	GBCW Monitoring H2O Quality	719100	Membership Dues & Fees	30.00	0.00	0.00
13G057	GBCW Monitoring H2O Quality	760300	F&A Expenditures	9,776.61	0.00	0.00
13G058	Greening of Government	7112	Research Supplies	0.00	0.00	0.00
13G058	Greening of Government	711200	Research Supplies	151.66	0.00	0.00
13G058	Greening of Government	718000	Telecom-General	313.56	0.00	0.00
13G058	Greening of Government	719000	Business Meals-Meetings-Non Travel	17.25	0.00	0.00
13G058	Greening of Government	760300	F&A Expenditures	1,857.21	0.00	0.00
13G059	NPS Stream Survey Project	710000	In-State Travel	26.00	0.00	0.00
13G059	NPS Stream Survey Project	7112	Research Supplies	0.00	0.00	0.00
13G059	NPS Stream Survey Project	711200	Research Supplies	81.54	0.00	0.00
13G059	NPS Stream Survey Project	713000	Printing & Copying-General	47.03	0.00	0.00
13G059	NPS Stream Survey Project	714000	Postage-General	14.59	0.00	0.00
13G059	NPS Stream Survey Project	719000	Business Meals-Meetings-Non Travel	296.25	0.00	0.00
13G059	NPS Stream Survey Project	760300	F&A Expenditures	2,070.24	0.00	0.00
13G060	Lobster Shell Disease	710000	In-State Travel	12.75	0.00	0.00
13G060	Lobster Shell Disease	7112	Research Supplies	0.00	0.00	0.00
13G060	Lobster Shell Disease	711200	Research Supplies	2,666.85	0.00	0.00
13G060	Lobster Shell Disease	717200	Other Professional Services-General	10.00	0.00	0.00
13G060	Lobster Shell Disease	760300	F&A Expenditures	2,884.36	0.00	0.00
13G061	Outreach Coalition Coordination	760300	F&A Expenditures	8,055.58	0.00	0.00
13G062	Resource Clearinghouse Website	7112	Research Supplies	0.00	0.00	0.00
13G062	Resource Clearinghouse Website	713005	Printing & Copying-Campus	63.25	0.00	0.00
13G062	Resource Clearinghouse Website	717200	Other Professional Services-General	279.00	0.00	0.00
13G062	Resource Clearinghouse Website	760300	F&A Expenditures	106.10	0.00	0.00
13G063	Oyster Reeve Structure Experiment	7112	Research Supplies	0.00	0.00	0.00
13G063	Oyster Reeve Structure Experiment	711200	Research Supplies	1,977.15	0.00	0.00
13G063	Oyster Reeve Structure Experiment	760300	F&A Expenditures	1,093.05	0.00	0.00
13G064	Community Recreation & Conservation	710020	In-State Travel-Prof Dev	251.02	0.00	0.00
13G064	Community Recreation & Conservation	7112	Research Supplies	0.00	0.00	0.00
13G064	Community Recreation & Conservation	717200	Other Professional Services-General	1,060.00	0.00	0.00
13G064	Community Recreation & Conservation	760300	F&A Expenditures	631.79	0.00	0.00
13G065	NH Shellfish Program	7112	Research Supplies	0.00	0.00	0.00
13G065	NH Shellfish Program	711200	Research Supplies	17,033.68	0.00	0.00
13G065	NH Shellfish Program	760300	F&A Expenditures	8,879.73	0.00	0.00
13G066	UNH Estuarine Monitoring Activities	7112	Research Supplies	0.00	0.00	0.00
13G066	UNH Estuarine Monitoring Activities	760300	F&A Expenditures	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7100	In-State Travel	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7101	Out of State Travel	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7102	Foreign Travel	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7103	Conference-Registration Fees	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7104	Non-Employee-Student Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPLY - Supplies & Services

13GHST	NH Office State Planning Def	710Z	Travel-Other	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7111	Supplies	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7112	Research Supplies	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7130	Printing and Copying	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7140	Postage	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7160	Maintenance and Repairs	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7161	Rentals-Leases	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7172	Other Professional Services	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7180	Telecommunications	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7191	Membership Dues and Fees	0.00	0.00	0.00
13GHST	NH Office State Planning Def	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7400	Capitalizable Equipment	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7600	Internal Allocations	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7603	F&A Expenditures	0.00	0.00	0.00
13H000	Provide Developmental Services	710000	In-State Travel	0.00	1,143.99	1,143.99
13H000	Provide Developmental Services	710100	Out-of-State Travel	(227.28)	874.28	874.28
13H000	Provide Developmental Services	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H000	Provide Developmental Services	710Z00	Travel-Other	0.00	0.00	0.00
13H000	Provide Developmental Services	711000	Purchasing Cards	0.00	0.00	0.00
13H000	Provide Developmental Services	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
13H000	Provide Developmental Services	711100	Supplies-General	0.00	0.00	0.00
13H000	Provide Developmental Services	711158	Supplies-Trade Shows	0.00	0.00	0.00
13H000	Provide Developmental Services	711200	Research Supplies	0.00	63.10	63.10
13H000	Provide Developmental Services	713000	Printing & Copying-General	0.00	0.00	0.00
13H000	Provide Developmental Services	714000	Postage-General	0.00	0.00	0.00
13H000	Provide Developmental Services	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13H000	Provide Developmental Services	714030	Postage-Express Mail	0.00	0.00	0.00
13H000	Provide Developmental Services	716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00
13H000	Provide Developmental Services	717200	Other Professional Services-General	0.00	0.00	0.00
13H000	Provide Developmental Services	718000	Telecom-General	0.00	0.00	0.00
13H000	Provide Developmental Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H000	Provide Developmental Services	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H000	Provide Developmental Services	719000	Business Meals-Meetings-Non Travel	0.00	89.75	89.75
13H000	Provide Developmental Services	71C100	Advertising (Non-Employment)	0.00	250.00	250.00
13H000	Provide Developmental Services	760300	F&A Expenditures	(27.27)	21,098.23	21,098.23
13H001	Dollars & Sense	710000	In-State Travel	(110.52)	1,400.88	1,400.88
13H001	Dollars & Sense	710100	Out-of-State Travel	0.00	878.00	878.00
13H001	Dollars & Sense	710300	Conference Registration Fees	0.00	0.00	0.00
13H001	Dollars & Sense	710Z00	Travel-Other	0.00	0.00	0.00
13H001	Dollars & Sense	711000	Purchasing Cards	0.00	0.00	0.00
13H001	Dollars & Sense	711100	Supplies-General	0.00	0.00	0.00
13H001	Dollars & Sense	7112	Research Supplies	0.00	0.00	0.00
13H001	Dollars & Sense	711200	Research Supplies	0.00	165.45	165.45
13H001	Dollars & Sense	713000	Printing & Copying-General	0.00	0.00	0.00
13H001	Dollars & Sense	714000	Postage-General	0.00	191.06	191.06
13H001	Dollars & Sense	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13H001	Dollars & Sense	714010	Postage-Off Campus Mail Services	0.00	96.26	96.26
13H001	Dollars & Sense	714020	Postage-Labeling	0.00	0.00	0.00
13H001	Dollars & Sense	714030	Postage-Express Mail	0.00	23.83	23.83
13H001	Dollars & Sense	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13H001	Dollars & Sense	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
13H001	Dollars & Sense	716100	Rentals & Leases-General	0.00	0.00	0.00
13H001	Dollars & Sense	716110	Rentals-Copier	0.00	129.20	129.20
13H001	Dollars & Sense	717000	Consulting-General	0.00	0.00	0.00
13H001	Dollars & Sense	717200	Other Professional Services-General	0.00	0.00	0.00
13H001	Dollars & Sense	718000	Telecom-General	0.00	(2,532.08)	(2,532.08)
13H001	Dollars & Sense	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,224.45	2,224.45
13H001	Dollars & Sense	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
13H001	Dollars & Sense	718008	Telecom-Internet Services	0.00	0.00	0.00
13H001	Dollars & Sense	718014	Telecom-Telephone Equipment	0.00	40.00	40.00
13H001	Dollars & Sense	718016	Telecom-Usage (Tolls)	0.00	631.09	631.09
13H001	Dollars & Sense	719000	Business Meals-Meetings-Non Travel	0.00	13.36	13.36
13H001	Dollars & Sense	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
13H001	Dollars & Sense	71C110	Advertsing-Print	0.00	0.00	0.00
13H001	Dollars & Sense	760300	F&A Expenditures	(28.74)	12,416.39	12,416.39
13H002	NH Nutrition Education Plan	710000	In-State Travel	0.00	3,796.38	3,796.38
13H002	NH Nutrition Education Plan	710100	Out-of-State Travel	0.00	3,603.31	3,603.31
13H002	NH Nutrition Education Plan	710300	Conference Registration Fees	0.00	84.00	84.00
13H002	NH Nutrition Education Plan	710400	Student or Non-Emp Travel	0.00	193.83	193.83
13H002	NH Nutrition Education Plan	711000	Purchasing Cards	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	711100	Supplies-General	0.00	1,222.06	1,222.06
13H002	NH Nutrition Education Plan	711178	Supplies- Training	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	7112	Research Supplies	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	711200	Research Supplies	0.00	(8,464.39)	(8,464.39)
13H002	NH Nutrition Education Plan	713000	Printing & Copying-General	0.00	4,876.27	4,876.27
13H002	NH Nutrition Education Plan	714000	Postage-General	0.00	232.25	232.25
13H002	NH Nutrition Education Plan	716100	Rentals & Leases-General	0.00	648.99	648.99
13H002	NH Nutrition Education Plan	717200	Other Professional Services-General	0.00	8,891.51	8,891.51
13H002	NH Nutrition Education Plan	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	81,769.70	81,769.70
13H002	NH Nutrition Education Plan	718000	Telecom-General	0.00	165.76	165.76

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13H002	NH Nutrition Education Plan	718002	Telecom-Fixed (Basic Phone Service)	0.00	5,257.68	5,257.68
13H002	NH Nutrition Education Plan	760300	F&A Expenditures	0.00	33,197.04	33,197.04
13H003	Clean Teen 2008	710000	In-State Travel	0.00	0.00	0.00
13H003	Clean Teen 2008	710020	In-State Travel-Prof Dev	0.00	242.36	242.36
13H003	Clean Teen 2008	710115	Out-of-State Travel-Prof Dev	0.00	2,010.00	2,010.00
13H003	Clean Teen 2008	711000	Purchasing Cards	3,260.87	8,437.02	8,437.02
13H003	Clean Teen 2008	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
13H003	Clean Teen 2008	7111	Supplies	0.00	0.00	0.00
13H003	Clean Teen 2008	711152	Supplies-Awards & Displays	799.20	0.00	0.00
13H003	Clean Teen 2008	711164	Supplies-Computer (Non Peripherals)	1,082.00	0.00	0.00
13H003	Clean Teen 2008	711180	Supplies Special Events	0.00	1,350.00	1,350.00
13H003	Clean Teen 2008	711184	Supplies - Promotion - Cultivation	0.00	974.95	974.95
13H003	Clean Teen 2008	711190	Publications cost	0.00	1,448.53	1,448.53
13H003	Clean Teen 2008	7112	Research Supplies	0.00	0.00	0.00
13H003	Clean Teen 2008	711200	Research Supplies	0.00	4,364.50	4,364.50
13H003	Clean Teen 2008	713030	Printing & Copying-Off Campus	0.00	4,545.75	4,545.75
13H003	Clean Teen 2008	717000	Consulting-General	0.00	0.00	0.00
13H003	Clean Teen 2008	717200	Other Professional Services-General	6,250.00	3,800.00	3,800.00
13H003	Clean Teen 2008	717202	Oth Prof Ser-Contract Instruct Serv	0.00	2,728.55	2,728.55
13H003	Clean Teen 2008	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
13H003	Clean Teen 2008	719000	Business Meals-Meetings-Non Travel	0.00	5,190.67	5,190.67
13H003	Clean Teen 2008	722200	Participant Support	0.00	0.00	0.00
13H003	Clean Teen 2008	760300	F&A Expenditures	1,594.88	4,611.40	7,261.80
13H004	Development of A Criminal Justice S	7112	Research Supplies	0.00	0.00	0.00
13H004	Development of A Criminal Justice S	711200	Research Supplies	0.00	0.00	0.00
13H004	Development of A Criminal Justice S	760300	F&A Expenditures	0.00	3,812.03	3,812.03
13H005	Flex - Facilitating Lifespan Excell	710000	In-State Travel	8,352.59	3,831.63	3,831.63
13H005	Flex - Facilitating Lifespan Excell	710100	Out-of-State Travel	5,931.26	4,721.10	4,721.10
13H005	Flex - Facilitating Lifespan Excell	710300	Conference Registration Fees	120.00	1,391.00	1,391.00
13H005	Flex - Facilitating Lifespan Excell	710305	Registration Fees-Other	0.00	1,000.00	1,000.00
13H005	Flex - Facilitating Lifespan Excell	710310	Workshop Registration Fees	322.00	1,800.00	1,800.00
13H005	Flex - Facilitating Lifespan Excell	710400	Student or Non-Emp Travel	565.00	354.93	354.93
13H005	Flex - Facilitating Lifespan Excell	711000	Purchasing Cards	0.00	1,098.70	1,098.70
13H005	Flex - Facilitating Lifespan Excell	711100	Supplies-General	8,911.78	1,145.94	1,145.94
13H005	Flex - Facilitating Lifespan Excell	711128	Supplies-Audio-Visual Supplies	3,075.40	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	7112	Research Supplies	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	711200	Research Supplies	128.63	4,792.95	4,792.95
13H005	Flex - Facilitating Lifespan Excell	713000	Printing & Copying-General	7,094.95	9,924.84	9,924.84
13H005	Flex - Facilitating Lifespan Excell	714000	Postage-General	5,653.83	2,445.47	2,445.47
13H005	Flex - Facilitating Lifespan Excell	714005	Postage-Campus Mail Services	0.00	131.98	131.98
13H005	Flex - Facilitating Lifespan Excell	714010	Postage-Off Campus Mail Services	0.00	248.18	248.18
13H005	Flex - Facilitating Lifespan Excell	714020	Postage-Labeling	0.00	95.16	95.16
13H005	Flex - Facilitating Lifespan Excell	716000	Maintenance & Repairs-General	65.75	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	716024	Maint & Repairs-Custodial Services	428.57	500.00	500.00
13H005	Flex - Facilitating Lifespan Excell	716100	Rentals & Leases-General	10,908.09	9,048.11	9,048.11
13H005	Flex - Facilitating Lifespan Excell	716110	Rentals-Copier	0.00	970.00	970.00
13H005	Flex - Facilitating Lifespan Excell	716120	Rentals-Property or Room	1,200.00	575.00	575.00
13H005	Flex - Facilitating Lifespan Excell	717000	Consulting-General	0.00	2,000.00	2,000.00
13H005	Flex - Facilitating Lifespan Excell	717200	Other Professional Services-General	24,354.64	26,354.98	26,354.98
13H005	Flex - Facilitating Lifespan Excell	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	717216	Oth Prof Ser-ServProvAgmt It \$9,999	306.25	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	718000	Telecom-General	2,699.75	2,252.03	2,252.03
13H005	Flex - Facilitating Lifespan Excell	718002	Telecom-Fixed (Basic Phone Service)	585.18	425.04	425.04
13H005	Flex - Facilitating Lifespan Excell	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	718016	Telecom-Usage (Tolls)	195.41	8.00	8.00
13H005	Flex - Facilitating Lifespan Excell	719000	Business Meals-Meetings-Non Travel	27,404.51	8,326.65	8,326.65
13H005	Flex - Facilitating Lifespan Excell	719200	Employee Recruiting-General	0.00	445.82	445.82
13H005	Flex - Facilitating Lifespan Excell	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	760300	F&A Expenditures	127,053.82	92,287.53	94,035.79
13H006	Development Disabilities Leadership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H006	Development Disabilities Leadership	722200	Participant Support	0.00	0.00	0.00
13H006	Development Disabilities Leadership	760300	F&A Expenditures	0.00	0.00	0.00
13H007	Welfare Reform Process & Outcome	710000	In-State Travel	0.00	8.00	8.00
13H007	Welfare Reform Process & Outcome	711100	Supplies-General	0.00	108.86	108.86
13H007	Welfare Reform Process & Outcome	711102	Supplies-Central Stores	0.00	22.34	22.34
13H007	Welfare Reform Process & Outcome	711164	Supplies-Computer (Non Peripherals)	0.00	28.95	28.95
13H007	Welfare Reform Process & Outcome	7112	Research Supplies	0.00	0.00	0.00
13H007	Welfare Reform Process & Outcome	713015	Printing & Copying-Departmental	0.00	562.30	562.30
13H007	Welfare Reform Process & Outcome	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13H007	Welfare Reform Process & Outcome	714030	Postage-Express Mail	0.00	8.16	8.16
13H007	Welfare Reform Process & Outcome	716000	Maintenance & Repairs-General	0.00	69.00	69.00
13H007	Welfare Reform Process & Outcome	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
13H007	Welfare Reform Process & Outcome	717000	Consulting-General	0.00	7,740.00	7,740.00
13H007	Welfare Reform Process & Outcome	717200	Other Professional Services-General	0.00	12,254.00	12,254.00
13H007	Welfare Reform Process & Outcome	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
13H007	Welfare Reform Process & Outcome	718000	Telecom-General	0.00	546.08	546.08
13H007	Welfare Reform Process & Outcome	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,046.35	1,046.35
13H007	Welfare Reform Process & Outcome	718016	Telecom-Usage (Tolls)	0.00	23.32	23.32

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

13H007	Welfare Reform Process & Outcome	719000	Business Meals-Meetings-Non Travel	0.00	80.65	80.65
13H007	Welfare Reform Process & Outcome	760300	F&A Expenditures	0.00	8,341.44	8,341.44
13H008	Welfare Reform Impacy Component	710000	In-State Travel	0.00	0.00	0.00
13H008	Welfare Reform Impacy Component	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
13H008	Welfare Reform Impacy Component	7112	Research Supplies	0.00	0.00	0.00
13H008	Welfare Reform Impacy Component	711200	Research Supplies	0.00	0.00	0.00
13H008	Welfare Reform Impacy Component	714030	Postage-Express Mail	0.00	15.63	15.63
13H008	Welfare Reform Impacy Component	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H008	Welfare Reform Impacy Component	760300	F&A Expenditures	0.00	3,926.21	3,926.21
13H009	Informal Caregivers in NH	710000	In-State Travel	0.00	0.00	0.00
13H009	Informal Caregivers in NH	710015	In-State Travel-Supervision	0.00	445.18	445.18
13H009	Informal Caregivers in NH	711100	Supplies-General	0.00	47.98	47.98
13H009	Informal Caregivers in NH	7112	Research Supplies	0.00	0.00	0.00
13H009	Informal Caregivers in NH	713005	Printing & Copying-Campus	0.00	315.00	315.00
13H009	Informal Caregivers in NH	714005	Postage-Campus Mail Services	0.00	131.84	131.84
13H009	Informal Caregivers in NH	717200	Other Professional Services-General	0.00	32,401.94	32,401.94
13H009	Informal Caregivers in NH	71C000	Awards to Non-Employee-Students	0.00	190.00	190.00
13H009	Informal Caregivers in NH	722200	Participant Support	0.00	0.00	0.00
13H009	Informal Caregivers in NH	760300	F&A Expenditures	0.00	6,168.16	6,168.16
13H010	Child Welfare Training	710015	In-State Travel-Supervision	202.87	0.00	0.00
13H010	Child Welfare Training	710100	Out-of-State Travel	136.70	135.50	135.50
13H010	Child Welfare Training	710115	Out-of-State Travel-Prof Dev	3,056.90	2,847.52	2,847.52
13H010	Child Welfare Training	710300	Conference Registration Fees	1,875.00	0.00	0.00
13H010	Child Welfare Training	710400	Student or Non-Emp Travel	2,657.30	1,569.00	1,569.00
13H010	Child Welfare Training	711000	Purchasing Cards	0.00	67.41	67.41
13H010	Child Welfare Training	711164	Supplies-Computer (Non Peripherals)	1,504.30	1,642.85	1,642.85
13H010	Child Welfare Training	711190	Publications cost	0.00	29.99	29.99
13H010	Child Welfare Training	7112	Research Supplies	0.00	0.00	0.00
13H010	Child Welfare Training	711200	Research Supplies	0.00	410.10	410.10
13H010	Child Welfare Training	717200	Other Professional Services-General	240.00	0.00	0.00
13H010	Child Welfare Training	719000	Business Meals-Meetings-Non Travel	48.98	0.00	0.00
13H010	Child Welfare Training	722200	Participant Support	0.00	0.00	0.00
13H010	Child Welfare Training	722205	Participant Sup-Stipends	22,000.00	19,000.50	19,000.50
13H010	Child Welfare Training	760300	F&A Expenditures	3,602.26	2,484.99	2,839.25
13H011	Jumpstart Early Success with Autism	710000	In-State Travel	691.56	594.52	594.52
13H011	Jumpstart Early Success with Autism	710100	Out-of-State Travel	0.00	273.50	273.50
13H011	Jumpstart Early Success with Autism	710300	Conference Registration Fees	140.00	220.00	220.00
13H011	Jumpstart Early Success with Autism	711100	Supplies-General	875.30	777.49	777.49
13H011	Jumpstart Early Success with Autism	7112	Research Supplies	0.00	0.00	0.00
13H011	Jumpstart Early Success with Autism	711200	Research Supplies	0.00	28.79	28.79
13H011	Jumpstart Early Success with Autism	713000	Printing & Copying-General	953.91	1,587.21	1,587.21
13H011	Jumpstart Early Success with Autism	714000	Postage-General	102.85	0.00	0.00
13H011	Jumpstart Early Success with Autism	714005	Postage-Campus Mail Services	0.00	284.27	284.27
13H011	Jumpstart Early Success with Autism	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13H011	Jumpstart Early Success with Autism	718000	Telecom-General	0.00	0.00	0.00
13H011	Jumpstart Early Success with Autism	718002	Telecom-Fixed (Basic Phone Service)	148.08	284.96	284.96
13H011	Jumpstart Early Success with Autism	718016	Telecom-Usage (Tolls)	44.40	50.61	50.61
13H011	Jumpstart Early Success with Autism	719000	Business Meals-Meetings-Non Travel	(675.30)	782.77	782.77
13H011	Jumpstart Early Success with Autism	760300	F&A Expenditures	645.14	1,618.77	1,673.26
13H012	Community Wrap 2003	710000	In-State Travel	0.00	240.90	240.90
13H012	Community Wrap 2003	710100	Out-of-State Travel	(151.50)	1,717.40	1,717.40
13H012	Community Wrap 2003	710300	Conference Registration Fees	0.00	18.00	18.00
13H012	Community Wrap 2003	710310	Workshop Registration Fees	0.00	0.00	0.00
13H012	Community Wrap 2003	711000	Purchasing Cards	0.00	87.70	87.70
13H012	Community Wrap 2003	711100	Supplies-General	0.00	232.15	232.15
13H012	Community Wrap 2003	7112	Research Supplies	0.00	0.00	0.00
13H012	Community Wrap 2003	711200	Research Supplies	0.00	2,545.75	2,545.75
13H012	Community Wrap 2003	713000	Printing & Copying-General	4,436.15	0.00	0.00
13H012	Community Wrap 2003	714000	Postage-General	0.00	136.52	136.52
13H012	Community Wrap 2003	716024	Maint & Repairs-Custodial Services	0.00	250.00	250.00
13H012	Community Wrap 2003	716030	Maint & Repairs-Carpentry & Paint	0.00	340.00	340.00
13H012	Community Wrap 2003	716100	Rentals & Leases-General	0.00	1,733.62	1,733.62
13H012	Community Wrap 2003	717000	Consulting-General	0.00	2,300.89	2,300.89
13H012	Community Wrap 2003	717200	Other Professional Services-General	6,943.90	6,939.00	6,939.00
13H012	Community Wrap 2003	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13H012	Community Wrap 2003	718000	Telecom-General	28.60	589.33	589.33
13H012	Community Wrap 2003	718002	Telecom-Fixed (Basic Phone Service)	(12.65)	0.00	0.00
13H012	Community Wrap 2003	719000	Business Meals-Meetings-Non Travel	0.00	10.10	10.10
13H012	Community Wrap 2003	760300	F&A Expenditures	2,923.57	13,971.41	14,289.56
13H013	Child Health Epidemiologist	710130	Out-of-State Travel-Searches	0.00	0.00	0.00
13H013	Child Health Epidemiologist	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H013	Child Health Epidemiologist	711000	Purchasing Cards	0.00	52.43	52.43
13H013	Child Health Epidemiologist	7112	Research Supplies	0.00	0.00	0.00
13H013	Child Health Epidemiologist	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H013	Child Health Epidemiologist	719200	Employee Recruiting-General	0.00	0.00	0.00
13H013	Child Health Epidemiologist	719210	Employee Recruiting-Advertising	0.00	737.50	737.50
13H013	Child Health Epidemiologist	760300	F&A Expenditures	0.00	110.62	118.48
13H014	2002-2003 Core Support - IOD	710000	In-State Travel	0.00	2,029.82	2,029.82
13H014	2002-2003 Core Support - IOD	710100	Out-of-State Travel	0.00	2,052.08	2,052.08
13H014	2002-2003 Core Support - IOD	710400	Student or Non-Emp Travel	0.00	47.50	47.50
13H014	2002-2003 Core Support - IOD	711000	Purchasing Cards	0.00	2,235.26	2,235.26

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

13H014	2002-2003 Core Support - IOD	711100	Supplies-General	0.00	4,152.97	4,152.97
13H014	2002-2003 Core Support - IOD	7112	Research Supplies	0.00	0.00	0.00
13H014	2002-2003 Core Support - IOD	711200	Research Supplies	(2,435.00)	9,343.91	9,343.91
13H014	2002-2003 Core Support - IOD	713000	Printing & Copying-General	0.00	353.26	353.26
13H014	2002-2003 Core Support - IOD	714000	Postage-General	0.00	448.22	448.22
13H014	2002-2003 Core Support - IOD	716000	Maintenance & Repairs-General	0.00	143.50	143.50
13H014	2002-2003 Core Support - IOD	717000	Consulting-General	0.00	9,975.00	9,975.00
13H014	2002-2003 Core Support - IOD	717200	Other Professional Services-General	0.00	12,652.81	12,652.81
13H014	2002-2003 Core Support - IOD	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13H014	2002-2003 Core Support - IOD	718000	Telecom-General	0.00	449.49	449.49
13H014	2002-2003 Core Support - IOD	718002	Telecom-Fixed (Basic Phone Service)	49.59	106.62	106.62
13H014	2002-2003 Core Support - IOD	718014	Telecom-Telephone Equipment	0.00	200.00	200.00
13H014	2002-2003 Core Support - IOD	718016	Telecom-Usage (Tolls)	28.95	38.88	38.88
13H014	2002-2003 Core Support - IOD	719000	Business Meals-Meetings-Non Travel	0.00	1,699.13	1,699.13
13H014	2002-2003 Core Support - IOD	719100	Membership Dues & Fees	0.00	75.00	75.00
13H014	2002-2003 Core Support - IOD	760300	F&A Expenditures	(282.78)	20,771.30	21,712.94
13H015	NH Nutrition Education Plan FY03	710000	In-State Travel	2,597.93	6,666.59	6,666.59
13H015	NH Nutrition Education Plan FY03	710100	Out-of-State Travel	4,329.99	3,886.39	3,886.39
13H015	NH Nutrition Education Plan FY03	710300	Conference Registration Fees	0.00	1,218.00	1,218.00
13H015	NH Nutrition Education Plan FY03	710400	Student or Non-Emp Travel	57.58	136.39	136.39
13H015	NH Nutrition Education Plan FY03	711000	Purchasing Cards	232.40	0.00	0.00
13H015	NH Nutrition Education Plan FY03	7111	Supplies	0.00	0.00	0.00
13H015	NH Nutrition Education Plan FY03	711100	Supplies-General	0.00	8,699.00	8,699.00
13H015	NH Nutrition Education Plan FY03	7112	Research Supplies	0.00	0.00	0.00
13H015	NH Nutrition Education Plan FY03	711200	Research Supplies	10,231.17	1,377.83	1,377.83
13H015	NH Nutrition Education Plan FY03	713000	Printing & Copying-General	4,487.19	5,255.19	5,255.19
13H015	NH Nutrition Education Plan FY03	714000	Postage-General	325.27	295.87	295.87
13H015	NH Nutrition Education Plan FY03	716100	Rentals & Leases-General	1,050.00	1,350.00	1,350.00
13H015	NH Nutrition Education Plan FY03	717200	Other Professional Services-General	4,941.00	1,341.00	1,341.00
13H015	NH Nutrition Education Plan FY03	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	119,272.75	32,268.23	70,726.99
13H015	NH Nutrition Education Plan FY03	718000	Telecom-General	125.16	164.44	164.44
13H015	NH Nutrition Education Plan FY03	718002	Telecom-Fixed (Basic Phone Service)	1,314.42	0.00	0.00
13H015	NH Nutrition Education Plan FY03	718014	Telecom-Telephone Equipment	(120.30)	0.00	0.00
13H015	NH Nutrition Education Plan FY03	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H015	NH Nutrition Education Plan FY03	719000	Business Meals-Meetings-Non Travel	300.00	726.92	726.92
13H015	NH Nutrition Education Plan FY03	760300	F&A Expenditures	64,468.93	65,826.87	78,597.35
13H016	Juveniles with Disabilities Study	710000	In-State Travel	576.60	689.85	689.85
13H016	Juveniles with Disabilities Study	7112	Research Supplies	0.00	0.00	0.00
13H016	Juveniles with Disabilities Study	760300	F&A Expenditures	149.92	10,167.04	10,167.04
13H017	Granite State Data Archive	710100	Out-of-State Travel	912.50	0.00	0.00
13H017	Granite State Data Archive	711000	Purchasing Cards	0.00	52.43	52.43
13H017	Granite State Data Archive	7112	Research Supplies	0.00	0.00	0.00
13H017	Granite State Data Archive	760300	F&A Expenditures	5,302.17	932.11	1,219.60
13H018	Family Lifeskills Program	710000	In-State Travel	24,698.27	0.00	0.00
13H018	Family Lifeskills Program	710300	Conference Registration Fees	570.00	0.00	0.00
13H018	Family Lifeskills Program	711000	Purchasing Cards	477.68	0.00	0.00
13H018	Family Lifeskills Program	711100	Supplies-General	91.91	0.00	0.00
13H018	Family Lifeskills Program	7112	Research Supplies	0.00	0.00	0.00
13H018	Family Lifeskills Program	711200	Research Supplies	15,228.26	0.00	0.00
13H018	Family Lifeskills Program	713000	Printing & Copying-General	11,432.71	0.00	0.00
13H018	Family Lifeskills Program	714000	Postage-General	81.88	0.00	0.00
13H018	Family Lifeskills Program	716000	Maintenance & Repairs-General	86.50	0.00	0.00
13H018	Family Lifeskills Program	716100	Rentals & Leases-General	3,182.20	0.00	0.00
13H018	Family Lifeskills Program	717000	Consulting-General	0.00	0.00	0.00
13H018	Family Lifeskills Program	717200	Other Professional Services-General	5,575.00	0.00	0.00
13H018	Family Lifeskills Program	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13H018	Family Lifeskills Program	718000	Telecom-General	91.69	0.00	0.00
13H018	Family Lifeskills Program	718002	Telecom-Fixed (Basic Phone Service)	4,601.87	0.00	0.00
13H018	Family Lifeskills Program	718014	Telecom-Telephone Equipment	372.33	0.00	0.00
13H018	Family Lifeskills Program	718016	Telecom-Usage (Tolls)	1,740.11	0.00	0.00
13H018	Family Lifeskills Program	719000	Business Meals-Meetings-Non Travel	171.59	0.00	0.00
13H018	Family Lifeskills Program	719200	Employee Recruiting-General	301.39	0.00	0.00
13H018	Family Lifeskills Program	760300	F&A Expenditures	83,342.31	0.00	0.00
13H019	Family Lifeskills Program	710000	In-State Travel	0.00	0.00	0.00
13H019	Family Lifeskills Program	7112	Research Supplies	0.00	0.00	0.00
13H019	Family Lifeskills Program	717000	Consulting-General	0.00	0.00	0.00
13H019	Family Lifeskills Program	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13H019	Family Lifeskills Program	760300	F&A Expenditures	0.00	0.00	0.00
13H020	Maternal Child Health Survey Yr 2	710130	Out-of-State Travel-Searches	122.33	0.00	0.00
13H020	Maternal Child Health Survey Yr 2	710400	Student or Non-Emp Travel	1,050.27	0.00	0.00
13H020	Maternal Child Health Survey Yr 2	7112	Research Supplies	0.00	0.00	0.00
13H020	Maternal Child Health Survey Yr 2	719000	Business Meals-Meetings-Non Travel	36.78	0.00	0.00
13H020	Maternal Child Health Survey Yr 2	719200	Employee Recruiting-General	106.88	0.00	0.00
13H020	Maternal Child Health Survey Yr 2	722205	Participant Sup-Stipends	0.00	0.00	0.00
13H020	Maternal Child Health Survey Yr 2	760300	F&A Expenditures	7,803.42	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	710000	In-State Travel	86.40	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	710100	Out-of-State Travel	3,434.53	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	710300	Conference Registration Fees	50.00	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	710310	Workshop Registration Fees	1,140.00	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	711100	Supplies-General	2,235.85	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	7112	Research Supplies	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13H021	Nursing Transition (Comm WRAP)	713000	Printing & Copying-General	770.00	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	714000	Postage-General	345.77	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	716024	Maint & Repairs-Custodial Services	500.00	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	716100	Rentals & Leases-General	3,595.67	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	717200	Other Professional Services-General	4,862.00	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	718000	Telecom-General	552.02	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	719000	Business Meals-Meetings-Non Travel	2,396.98	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	719100	Membership Dues & Fees	40.00	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	760300	F&A Expenditures	29,065.31	0.00	0.00
13H022	State of NH Immunization Status	760300	F&A Expenditures	117.07	0.00	0.00
13H023	NH Health Policy & Practice Inst	710020	In-State Travel-Prof Dev	1,370.19	0.00	0.00
13H023	NH Health Policy & Practice Inst	710300	Conference Registration Fees	990.00	0.00	0.00
13H023	NH Health Policy & Practice Inst	711100	Supplies-General	911.22	0.00	0.00
13H023	NH Health Policy & Practice Inst	711102	Supplies-Central Stores	76.71	0.00	0.00
13H023	NH Health Policy & Practice Inst	711108	Supplies-Subscription,Newspaper,Mag	218.40	0.00	0.00
13H023	NH Health Policy & Practice Inst	711164	Supplies-Computer (Non Peripherals)	98.95	0.00	0.00
13H023	NH Health Policy & Practice Inst	711186	Operating supplies	220.10	0.00	0.00
13H023	NH Health Policy & Practice Inst	7112	Research Supplies	0.00	0.00	0.00
13H023	NH Health Policy & Practice Inst	714005	Postage-Campus Mail Services	7.11	0.00	0.00
13H023	NH Health Policy & Practice Inst	716100	Rentals & Leases-General	542.50	0.00	0.00
13H023	NH Health Policy & Practice Inst	717000	Consulting-General	0.00	0.00	0.00
13H023	NH Health Policy & Practice Inst	717200	Other Professional Services-General	33,410.00	0.00	0.00
13H023	NH Health Policy & Practice Inst	718000	Telecom-General	77.23	0.00	0.00
13H023	NH Health Policy & Practice Inst	718002	Telecom-Fixed (Basic Phone Service)	1,426.91	0.00	0.00
13H023	NH Health Policy & Practice Inst	718006	Telecom-Cellular Phones	276.52	0.00	0.00
13H023	NH Health Policy & Practice Inst	718014	Telecom-Telephone Equipment	249.81	0.00	0.00
13H023	NH Health Policy & Practice Inst	718016	Telecom-Usage (Tolls)	384.14	0.00	0.00
13H023	NH Health Policy & Practice Inst	719000	Business Meals-Meetings-Non Travel	78.53	0.00	0.00
13H023	NH Health Policy & Practice Inst	719100	Membership Dues & Fees	125.00	0.00	0.00
13H023	NH Health Policy & Practice Inst	760300	F&A Expenditures	28,764.20	0.00	0.00
13H024	IOD Core Program Support FY04	710000	In-State Travel	3,742.74	0.00	0.00
13H024	IOD Core Program Support FY04	710100	Out-of-State Travel	6,170.50	0.00	0.00
13H024	IOD Core Program Support FY04	710300	Conference Registration Fees	906.00	0.00	0.00
13H024	IOD Core Program Support FY04	710310	Workshop Registration Fees	405.00	0.00	0.00
13H024	IOD Core Program Support FY04	711100	Supplies-General	5,327.58	0.00	0.00
13H024	IOD Core Program Support FY04	7112	Research Supplies	0.00	0.00	0.00
13H024	IOD Core Program Support FY04	713000	Printing & Copying-General	2,092.38	0.00	0.00
13H024	IOD Core Program Support FY04	714000	Postage-General	1,223.51	0.00	0.00
13H024	IOD Core Program Support FY04	717200	Other Professional Services-General	14,311.83	0.00	0.00
13H024	IOD Core Program Support FY04	718000	Telecom-General	275.65	0.00	0.00
13H024	IOD Core Program Support FY04	718002	Telecom-Fixed (Basic Phone Service)	2,192.84	0.00	0.00
13H024	IOD Core Program Support FY04	718014	Telecom-Telephone Equipment	830.27	0.00	0.00
13H024	IOD Core Program Support FY04	718016	Telecom-Usage (Tolls)	471.12	0.00	0.00
13H024	IOD Core Program Support FY04	719000	Business Meals-Meetings-Non Travel	4,591.43	0.00	0.00
13H024	IOD Core Program Support FY04	740000	Cap Equipment	0.00	0.00	0.00
13H024	IOD Core Program Support FY04	760300	F&A Expenditures	23,596.54	0.00	0.00
13H025	Jumpstart Young Autistic Children	710000	In-State Travel	381.89	0.00	0.00
13H025	Jumpstart Young Autistic Children	710300	Conference Registration Fees	20.00	0.00	0.00
13H025	Jumpstart Young Autistic Children	711100	Supplies-General	256.45	0.00	0.00
13H025	Jumpstart Young Autistic Children	7112	Research Supplies	0.00	0.00	0.00
13H025	Jumpstart Young Autistic Children	713000	Printing & Copying-General	325.37	0.00	0.00
13H025	Jumpstart Young Autistic Children	714000	Postage-General	46.47	0.00	0.00
13H025	Jumpstart Young Autistic Children	718002	Telecom-Fixed (Basic Phone Service)	61.39	0.00	0.00
13H025	Jumpstart Young Autistic Children	718016	Telecom-Usage (Tolls)	20.95	0.00	0.00
13H025	Jumpstart Young Autistic Children	719000	Business Meals-Meetings-Non Travel	251.26	0.00	0.00
13H025	Jumpstart Young Autistic Children	760300	F&A Expenditures	1,434.84	0.00	0.00
13H027	Food Stamp Education Program	710000	In-State Travel	5,115.90	0.00	0.00
13H027	Food Stamp Education Program	710100	Out-of-State Travel	1,957.98	0.00	0.00
13H027	Food Stamp Education Program	710300	Conference Registration Fees	248.00	0.00	0.00
13H027	Food Stamp Education Program	711000	Purchasing Cards	3,755.56	0.00	0.00
13H027	Food Stamp Education Program	711100	Supplies-General	8.28	0.00	0.00
13H027	Food Stamp Education Program	7112	Research Supplies	0.00	0.00	0.00
13H027	Food Stamp Education Program	711200	Research Supplies	673.80	0.00	0.00
13H027	Food Stamp Education Program	713000	Printing & Copying-General	21,104.98	0.00	0.00
13H027	Food Stamp Education Program	714000	Postage-General	78.69	0.00	0.00
13H027	Food Stamp Education Program	716100	Rentals & Leases-General	13,672.61	0.00	0.00
13H027	Food Stamp Education Program	716120	Rentals-Property or Room	0.00	0.00	0.00
13H027	Food Stamp Education Program	717200	Other Professional Services-General	49,604.08	0.00	0.00
13H027	Food Stamp Education Program	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13H027	Food Stamp Education Program	718002	Telecom-Fixed (Basic Phone Service)	1,221.64	0.00	0.00
13H027	Food Stamp Education Program	718014	Telecom-Telephone Equipment	221.04	0.00	0.00
13H027	Food Stamp Education Program	718016	Telecom-Usage (Tolls)	64.36	0.00	0.00
13H027	Food Stamp Education Program	719000	Business Meals-Meetings-Non Travel	1,343.56	0.00	0.00
13H027	Food Stamp Education Program	760300	F&A Expenditures	88,372.43	0.00	0.00
13H028	NH Institute Health Policy Practice	710100	Out-of-State Travel	759.80	0.00	0.00
13H028	NH Institute Health Policy Practice	710115	Out-of-State Travel-Prof Dev	1,008.30	0.00	0.00
13H028	NH Institute Health Policy Practice	7112	Research Supplies	0.00	0.00	0.00
13H028	NH Institute Health Policy Practice	717000	Consulting-General	0.00	0.00	0.00
13H028	NH Institute Health Policy Practice	718006	Telecom-Cellular Phones	51.55	0.00	0.00
13H028	NH Institute Health Policy Practice	760300	F&A Expenditures	272.94	0.00	0.00
13H029	New Hampshire Leadership Series	710000	In-State Travel	2,395.60	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13H029	New Hampshire Leadership Series	710310	Workshop Registration Fees	198.00	0.00	0.00
13H029	New Hampshire Leadership Series	717200	Other Professional Services-General	1,975.70	0.00	0.00
13H029	New Hampshire Leadership Series	719000	Business Meals-Meetings-Non Travel	13,926.40	0.00	0.00
13H029	New Hampshire Leadership Series	760300	F&A Expenditures	1,479.66	0.00	0.00
13H030	Experiential Education for NH DOJJ	710000	In-State Travel	88.56	0.00	0.00
13H030	Experiential Education for NH DOJJ	760300	F&A Expenditures	13.28	0.00	0.00
13H032	Granite State Data Center	711200	Research Supplies	0.00	0.00	0.00
13H032	Granite State Data Center	717000	Consulting-General	0.00	0.00	0.00
13H032	Granite State Data Center	719200	Employee Recruiting-General	0.00	0.00	0.00
13H032	Granite State Data Center	740000	Cap Equipment	0.00	0.00	0.00
13H032	Granite State Data Center	760300	F&A Expenditures	1,826.29	0.00	0.00
13J000	Seacoast Alcohol Task Force	7111	Supplies	0.00	0.00	0.00
13J000	Seacoast Alcohol Task Force	7112	Research Supplies	0.00	0.00	0.00
13J000	Seacoast Alcohol Task Force	7172	Other Professional Services	0.00	0.00	0.00
13J000	Seacoast Alcohol Task Force	717200	Other Professional Services-General	0.00	0.00	0.00
13J000	Seacoast Alcohol Task Force	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	7100	In-State Travel	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	710000	In-State Travel	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	7101	Out of State Travel	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	710100	Out-of-State Travel	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	7103	Conference-Registration Fees	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	710300	Conference Registration Fees	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	710Z	Travel-Other	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	7112	Research Supplies	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	711200	Research Supplies	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	7130	Printing and Copying	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	713000	Printing & Copying-General	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	7140	Postage	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13J001	Tri-State Victim Asst.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13J002	Tri-State Victim Asst.	710Z	Travel-Other	0.00	0.00	0.00
13J002	Tri-State Victim Asst.	710Z00	Travel-Other	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	710000	In-State Travel	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	711100	Supplies-General	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	7112	Research Supplies	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	7172	Other Professional Services	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	7603	F&A Expenditures	0.00	0.00	0.00
13J003	NH Crime Victimization Survey	760300	F&A Expenditures	0.00	0.00	0.00
13J004	Comm Equip Acquisition	7111	Supplies	0.00	0.00	0.00
13J004	Comm Equip Acquisition	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
13J004	Comm Equip Acquisition	7160	Maintenance and Repairs	0.00	0.00	0.00
13J004	Comm Equip Acquisition	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13J004	Comm Equip Acquisition	7400	Capitalizable Equipment	0.00	0.00	0.00
13J006	Training Services for Nhdoj	7100	In-State Travel	0.00	0.00	0.00
13J006	Training Services for Nhdoj	7112	Research Supplies	0.00	0.00	0.00
13J006	Training Services for Nhdoj	7130	Printing and Copying	0.00	0.00	0.00
13J006	Training Services for Nhdoj	7140	Postage	0.00	0.00	0.00
13J006	Training Services for Nhdoj	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13J006	Training Services for Nhdoj	7603	F&A Expenditures	0.00	0.00	0.00
13J008	Domestic Violence Training	710Z	Travel-Other	0.00	0.00	0.00
13J008	Domestic Violence Training	7112	Research Supplies	0.00	0.00	0.00
13J008	Domestic Violence Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13J008	Domestic Violence Training	7603	F&A Expenditures	0.00	0.00	0.00
13J009	School Resource Officer Prog.	7100	In-State Travel	0.00	0.00	0.00
13J009	School Resource Officer Prog.	7101	Out of State Travel	0.00	0.00	0.00
13J009	School Resource Officer Prog.	710Z	Travel-Other	0.00	0.00	0.00
13J009	School Resource Officer Prog.	7111	Supplies	0.00	0.00	0.00
13J009	School Resource Officer Prog.	7112	Research Supplies	0.00	0.00	0.00
13J009	School Resource Officer Prog.	7130	Printing and Copying	0.00	0.00	0.00
13J009	School Resource Officer Prog.	7140	Postage	0.00	0.00	0.00
13J009	School Resource Officer Prog.	7161	Rentals-Leases	0.00	0.00	0.00
13J009	School Resource Officer Prog.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13J009	School Resource Officer Prog.	7603	F&A Expenditures	0.00	0.00	0.00
13J011	School Resource Officer Prgm	7100	In-State Travel	0.00	0.00	0.00
13J011	School Resource Officer Prgm	710Z	Travel-Other	0.00	0.00	0.00
13J011	School Resource Officer Prgm	711100	Supplies-General	0.00	0.00	0.00
13J011	School Resource Officer Prgm	7112	Research Supplies	0.00	0.00	0.00
13J011	School Resource Officer Prgm	711200	Research Supplies	0.00	0.00	0.00
13J011	School Resource Officer Prgm	7130	Printing and Copying	0.00	0.00	0.00
13J011	School Resource Officer Prgm	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13J011	School Resource Officer Prgm	7603	F&A Expenditures	0.00	0.00	0.00
13J011	School Resource Officer Prgm	760300	F&A Expenditures	0.00	0.00	0.00
13J012	Training Services for Nhdoj	7603	F&A Expenditures	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	710000	In-State Travel	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	711000	Purchasing Cards	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	711100	Supplies-General	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	715000	Non-Cap Equip-General	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	716100	Rentals & Leases-General	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13J013	Enhancement of Security/Tech	717200	Other Professional Services-General	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	718000	Telecom-General	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13J013	Enhancement of Security/Tech	7400	Capitalizable Equipment	0.00	0.00	0.00
13J014	Underserved Populations	710000	In-State Travel	0.00	0.00	0.00
13J014	Underserved Populations	719000	Business Meals-Meetings-Non Travel	0.00	63.12	63.12
13J015	Tri-Statevictim Assistance	710000	In-State Travel	0.00	0.00	0.00
13J015	Tri-Statevictim Assistance	710100	Out-of-State Travel	0.00	0.00	0.00
13J015	Tri-Statevictim Assistance	710300	Conference Registration Fees	0.00	0.00	0.00
13J015	Tri-Statevictim Assistance	710Z00	Travel-Other	0.00	0.00	0.00
13J015	Tri-Statevictim Assistance	711100	Supplies-General	0.00	0.00	0.00
13J015	Tri-Statevictim Assistance	711200	Research Supplies	0.00	(111.39)	(111.39)
13J015	Tri-Statevictim Assistance	718000	Telecom-General	0.00	0.00	0.00
13J015	Tri-Statevictim Assistance	719000	Business Meals-Meetings-Non Travel	0.00	(79.61)	(79.61)
13J015	Tri-Statevictim Assistance	760300	F&A Expenditures	0.00	647.98	647.98
13J016	Miscellaneous Account	711100	Supplies-General	0.00	0.00	0.00
13J016	Miscellaneous Account	711200	Research Supplies	0.00	0.00	0.00
13J016	Miscellaneous Account	760300	F&A Expenditures	0.00	0.00	0.00
13J017	SEACOAST ALCOHOL TASK FORCE	711100	Supplies-General	0.00	(150.85)	(150.85)
13J017	SEACOAST ALCOHOL TASK FORCE	711106	Supplies-Uniforms	0.00	0.00	0.00
13J017	SEACOAST ALCOHOL TASK FORCE	711186	Operating supplies	0.00	0.00	0.00
13J017	SEACOAST ALCOHOL TASK FORCE	7112	Research Supplies	0.00	0.00	0.00
13J017	SEACOAST ALCOHOL TASK FORCE	717200	Other Professional Services-General	0.00	0.00	0.00
13J018	Belknap Restorative Program	710000	In-State Travel	0.00	0.00	0.00
13J018	Belknap Restorative Program	710Z00	Travel-Other	0.00	0.00	0.00
13J018	Belknap Restorative Program	711100	Supplies-General	0.00	0.00	0.00
13J018	Belknap Restorative Program	760300	F&A Expenditures	0.00	1,265.94	1,265.94
13J019	Belknap Restorative Program	760300	F&A Expenditures	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	710000	In-State Travel	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	710Z00	Travel-Other	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	711100	Supplies-General	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	711200	Research Supplies	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	717000	Consulting-General	0.00	0.00	0.00
13J020	Cost-Benefit Analysis NH	760300	F&A Expenditures	0.00	1,729.40	1,729.40
13J021	Cost-Benefit Analysis NH	711000	Purchasing Cards	0.00	(0.01)	(0.01)
13J021	Cost-Benefit Analysis NH	760300	F&A Expenditures	0.00	0.00	0.00
13J022	Victim Witness Advocate	710000	In-State Travel	0.00	0.00	0.00
13J023	Criminal Charge Coding Project	710000	In-State Travel	0.00	0.00	0.00
13J023	Criminal Charge Coding Project	7111	Supplies	0.00	0.00	0.00
13J023	Criminal Charge Coding Project	713000	Printing & Copying-General	0.00	0.00	0.00
13J023	Criminal Charge Coding Project	760300	F&A Expenditures	0.00	0.00	0.00
13J024	Victim Services Directory 2002	710300	Conference Registration Fees	0.00	321.50	321.50
13J024	Victim Services Directory 2002	7112	Research Supplies	0.00	0.00	0.00
13J024	Victim Services Directory 2002	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13J024	Victim Services Directory 2002	740000	Cap Equipment	0.00	0.00	0.00
13J025	UNH Area Alcohol Taskforce	711100	Supplies-General	0.00	670.00	670.00
13J025	UNH Area Alcohol Taskforce	711162	Supplies-Office Supplies	0.00	601.85	601.85
13J025	UNH Area Alcohol Taskforce	7112	Research Supplies	0.00	0.00	0.00
13J025	UNH Area Alcohol Taskforce	717000	Consulting-General	0.00	0.00	0.00
13J025	UNH Area Alcohol Taskforce	717200	Other Professional Services-General	1,477.46	0.00	0.00
13J025	UNH Area Alcohol Taskforce	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	26,350.53	26,350.53
13J025	UNH Area Alcohol Taskforce	760082	Police Overtime Offset	0.00	0.00	0.00
13J026	Victims of Crime Services	710000	In-State Travel	0.00	203.04	203.04
13J026	Victims of Crime Services	710100	Out-of-State Travel	0.00	125.50	125.50
13J026	Victims of Crime Services	710400	Student or Non-Emp Travel	0.00	125.00	125.00
13J026	Victims of Crime Services	711000	Purchasing Cards	0.00	740.71	740.71
13J026	Victims of Crime Services	711100	Supplies-General	2,110.90	4,104.03	4,104.03
13J026	Victims of Crime Services	7112	Research Supplies	0.00	0.00	0.00
13J026	Victims of Crime Services	717200	Other Professional Services-General	0.00	900.00	900.00
13J026	Victims of Crime Services	717210	Oth Prof Ser-Honoraria	0.00	750.00	750.00
13J026	Victims of Crime Services	719000	Business Meals-Meetings-Non Travel	24.74	542.55	542.55
13J026	Victims of Crime Services	719200	Employee Recruiting-General	0.00	763.52	763.52
13J027	Law Enforcement Manual	760300	F&A Expenditures	0.00	6,082.85	6,082.85
13J028	Law Enforcement Manual	7112	Research Supplies	0.00	0.00	0.00
13J028	Law Enforcement Manual	711200	Research Supplies	0.00	24.00	24.00
13J028	Law Enforcement Manual	760300	F&A Expenditures	0.00	1,736.63	1,736.63
13J029	Law Enforcement Manual	7112	Research Supplies	0.00	0.00	0.00
13J029	Law Enforcement Manual	711200	Research Supplies	235.54	0.00	0.00
13J029	Law Enforcement Manual	760300	F&A Expenditures	61.24	7,492.24	7,492.24
13J030	Victim/Witness Advocate Program	710100	Out-of-State Travel	0.00	0.00	0.00
13J031	Tri-State Victim Assistance	710100	Out-of-State Travel	58.16	106.22	106.22
13J031	Tri-State Victim Assistance	7112	Research Supplies	0.00	0.00	0.00
13J031	Tri-State Victim Assistance	711200	Research Supplies	179.99	0.00	0.00
13J031	Tri-State Victim Assistance	713010	Printing & Copying-Publications	0.00	0.00	0.00
13J031	Tri-State Victim Assistance	718000	Telecom-General	0.00	33.75	33.75
13J031	Tri-State Victim Assistance	718016	Telecom-Usage (Tolls)	0.00	490.05	490.05
13J032	Belknap County Justice Project	7112	Research Supplies	0.00	0.00	0.00
13J032	Belknap County Justice Project	760300	F&A Expenditures	5,211.24	5,701.26	6,006.48
13J033	Cost Benefit Analysis of Mentoring	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

13J033	Cost Benefit Analysis of Mentoring	760300	F&A Expenditures	6,608.11	4,735.62	5,117.49
13J034	Juvenile Detention Risk Assessment	710000	In-State Travel	325.35	0.00	0.00
13J034	Juvenile Detention Risk Assessment	710100	Out-of-State Travel	53.86	0.00	0.00
13J034	Juvenile Detention Risk Assessment	711100	Supplies-General	82.95	0.00	0.00
13J034	Juvenile Detention Risk Assessment	7112	Research Supplies	0.00	0.00	0.00
13J034	Juvenile Detention Risk Assessment	713000	Printing & Copying-General	30.00	0.00	0.00
13J034	Juvenile Detention Risk Assessment	717200	Other Professional Services-General	0.00	1,729.00	1,729.00
13J034	Juvenile Detention Risk Assessment	760300	F&A Expenditures	925.59	112.83	356.28
13J035	Alcohol Task Force 2003	711100	Supplies-General	3,161.00	0.00	0.00
13J035	Alcohol Task Force 2003	717200	Other Professional Services-General	15,653.31	0.00	0.00
13J035	Alcohol Task Force 2003	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13J036	Victim/Witness Advocate Program	710100	Out-of-State Travel	389.68	0.00	0.00
13J037	VOCA	710000	In-State Travel	190.00	0.00	0.00
13J038	Domestic Preparedness Equipment	711100	Supplies-General	5,794.21	0.00	0.00
13J038	Domestic Preparedness Equipment	740000	Cap Equipment	0.00	0.00	0.00
13J038	Domestic Preparedness Equipment	760300	F&A Expenditures	0.00	0.00	0.00
13J039	Analysis of NIBRS Data	710000	In-State Travel	0.00	0.00	0.00
13J039	Analysis of NIBRS Data	711100	Supplies-General	290.00	0.00	0.00
13J039	Analysis of NIBRS Data	7112	Research Supplies	0.00	0.00	0.00
13J039	Analysis of NIBRS Data	711200	Research Supplies	876.93	0.00	0.00
13J039	Analysis of NIBRS Data	760300	F&A Expenditures	12,317.28	0.00	0.00
13J040	NH Satewide Mentoring Analysis	7112	Research Supplies	0.00	0.00	0.00
13J040	NH Satewide Mentoring Analysis	760300	F&A Expenditures	2,286.75	0.00	0.00
13J041	Belknap County Justice Analysis	7112	Research Supplies	0.00	0.00	0.00
13J041	Belknap County Justice Analysis	760300	F&A Expenditures	4,745.35	0.00	0.00
13JHST	NH Attorney General	7100	In-State Travel	0.00	0.00	0.00
13JHST	NH Attorney General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13JHST	NH Attorney General	710Z	Travel-Other	0.00	0.00	0.00
13JHST	NH Attorney General	7111	Supplies	0.00	0.00	0.00
13JHST	NH Attorney General	7112	Research Supplies	0.00	0.00	0.00
13JHST	NH Attorney General	7130	Printing and Copying	0.00	0.00	0.00
13JHST	NH Attorney General	7140	Postage	0.00	0.00	0.00
13JHST	NH Attorney General	7160	Maintenance and Repairs	0.00	0.00	0.00
13JHST	NH Attorney General	7180	Telecommunications	0.00	0.00	0.00
13JHST	NH Attorney General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13JHST	NH Attorney General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13JHST	NH Attorney General	7400	Capitalizable Equipment	0.00	0.00	0.00
13JHST	NH Attorney General	7603	F&A Expenditures	0.00	0.00	0.00
13R006	Export Finance	7100	In-State Travel	0.00	0.00	0.00
13R006	Export Finance	7101	Out of State Travel	0.00	0.00	0.00
13R006	Export Finance	7103	Conference-Registration Fees	0.00	0.00	0.00
13R006	Export Finance	710Z	Travel-Other	0.00	0.00	0.00
13R006	Export Finance	710Z00	Travel-Other	0.00	0.00	0.00
13R006	Export Finance	7112	Research Supplies	0.00	0.00	0.00
13R006	Export Finance	711200	Research Supplies	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	7100	In-State Travel	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	710000	In-State Travel	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	7101	Out of State Travel	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	710Z	Travel-Other	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	7112	Research Supplies	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	711200	Research Supplies	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	7130	Printing and Copying	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	7140	Postage	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	7160	Maintenance and Repairs	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	7180	Telecommunications	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	718000	Telecom-General	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	7400	Capitalizable Equipment	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	740000	Cap Equipment	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	7600	Internal Allocations	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	7603	F&A Expenditures	0.00	0.00	0.00
13R040	Granit Land Cover Mapping	760300	F&A Expenditures	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	7100	In-State Travel	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	710000	In-State Travel	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	710100	Out-of-State Travel	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	710200	Foreign Travel	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	710Z	Travel-Other	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	7111	Supplies	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	711100	Supplies-General	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	7130	Printing and Copying	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	7140	Postage	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	7172	Other Professional Services	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	7180	Telecommunications	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	718000	Telecom-General	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R049	IRC: Fy 2001 Admin. Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13R056	International Training	7100	In-State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13R056	International Training	7101	Out of State Travel	0.00	0.00	0.00
13R056	International Training	7103	Conference-Registration Fees	0.00	0.00	0.00
13R056	International Training	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13R056	International Training	710Z	Travel-Other	0.00	0.00	0.00
13R056	International Training	7112	Research Supplies	0.00	0.00	0.00
13R056	International Training	7130	Printing and Copying	0.00	0.00	0.00
13R056	International Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13R056	International Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13R056	International Training	7400	Capitalizable Equipment	0.00	0.00	0.00
13R056	International Training	7603	F&A Expenditures	0.00	0.00	0.00
13R058	International Training	7100	In-State Travel	0.00	0.00	0.00
13R058	International Training	7101	Out of State Travel	0.00	0.00	0.00
13R058	International Training	7103	Conference-Registration Fees	0.00	0.00	0.00
13R058	International Training	710Z	Travel-Other	0.00	0.00	0.00
13R058	International Training	7112	Research Supplies	0.00	0.00	0.00
13R058	International Training	711200	Research Supplies	0.00	0.00	0.00
13R058	International Training	7130	Printing and Copying	0.00	0.00	0.00
13R058	International Training	7161	Rentals-Leases	0.00	0.00	0.00
13R058	International Training	7180	Telecommunications	0.00	0.00	0.00
13R058	International Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13R058	International Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13R058	International Training	7603	F&A Expenditures	0.00	0.00	0.00
13R059	Exim Bank Program	7100	In-State Travel	0.00	0.00	0.00
13R059	Exim Bank Program	7101	Out of State Travel	0.00	0.00	0.00
13R059	Exim Bank Program	7103	Conference-Registration Fees	0.00	0.00	0.00
13R059	Exim Bank Program	710Z	Travel-Other	0.00	0.00	0.00
13R059	Exim Bank Program	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
13R059	Exim Bank Program	7400	Capitalizable Equipment	0.00	0.00	0.00
13R060	lcr: Fy 2002 Admin Support	710000	In-State Travel	0.00	29.20	29.20
13R060	lcr: Fy 2002 Admin Support	710100	Out-of-State Travel	0.00	0.00	0.00
13R060	lcr: Fy 2002 Admin Support	710300	Conference Registration Fees	0.00	0.00	0.00
13R060	lcr: Fy 2002 Admin Support	710Z	Travel-Other	0.00	0.00	0.00
13R060	lcr: Fy 2002 Admin Support	711100	Supplies-General	0.00	0.00	0.00
13R060	lcr: Fy 2002 Admin Support	711108	Supplies-Subscription,Newspaper,Mag	0.00	28.00	28.00
13R060	lcr: Fy 2002 Admin Support	711162	Supplies-Office Supplies	0.00	0.00	0.00
13R060	lcr: Fy 2002 Admin Support	711200	Research Supplies	0.00	0.00	0.00
13R060	lcr: Fy 2002 Admin Support	713000	Printing & Copying-General	0.00	0.00	0.00
13R060	lcr: Fy 2002 Admin Support	714000	Postage-General	0.00	0.00	0.00
13R060	lcr: Fy 2002 Admin Support	716100	Rentals & Leases-General	0.00	0.00	0.00
13R060	lcr: Fy 2002 Admin Support	718000	Telecom-General	0.00	0.00	0.00
13R060	lcr: Fy 2002 Admin Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13R060	lcr: Fy 2002 Admin Support	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13R060	lcr: Fy 2002 Admin Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13R060	lcr: Fy 2002 Admin Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R060	lcr: Fy 2002 Admin Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13R061	IRC: Fy 2002 Program Support	717200	Other Professional Services-General	0.00	5,000.00	5,000.00
13R061	IRC: Fy 2002 Program Support	790500	Budgeted Contingency	0.00	0.00	0.00
13R062	IRC: Fy 2003 Admin Support	710000	In-State Travel	0.00	2,723.01	2,723.01
13R062	IRC: Fy 2003 Admin Support	710100	Out-of-State Travel	0.00	434.87	434.87
13R062	IRC: Fy 2003 Admin Support	710300	Conference Registration Fees	0.00	25.00	25.00
13R062	IRC: Fy 2003 Admin Support	710Z	Travel-Other	0.00	0.00	0.00
13R062	IRC: Fy 2003 Admin Support	711162	Supplies-Office Supplies	0.00	582.45	582.45
13R062	IRC: Fy 2003 Admin Support	711164	Supplies-Computer (Non Peripherals)	0.00	50.00	50.00
13R062	IRC: Fy 2003 Admin Support	7112	Research Supplies	0.00	0.00	0.00
13R062	IRC: Fy 2003 Admin Support	711200	Research Supplies	0.00	523.00	523.00
13R062	IRC: Fy 2003 Admin Support	713000	Printing & Copying-General	0.00	571.20	571.20
13R062	IRC: Fy 2003 Admin Support	714000	Postage-General	0.00	167.88	167.88
13R062	IRC: Fy 2003 Admin Support	716100	Rentals & Leases-General	0.00	597.00	597.00
13R062	IRC: Fy 2003 Admin Support	718000	Telecom-General	(154.86)	0.00	0.00
13R062	IRC: Fy 2003 Admin Support	718002	Telecom-Fixed (Basic Phone Service)	151.46	891.96	891.96
13R062	IRC: Fy 2003 Admin Support	718006	Telecom-Cellular Phones	0.00	922.84	922.84
13R062	IRC: Fy 2003 Admin Support	718016	Telecom-Usage (Tolls)	3.40	202.64	202.64
13R062	IRC: Fy 2003 Admin Support	719000	Business Meals-Meetings-Non Travel	0.00	266.70	266.70
13R062	IRC: Fy 2003 Admin Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13R063	IRC: Fy 2003 Program Support	717200	Other Professional Services-General	4,000.00	1,000.00	1,000.00
13R063	IRC: Fy 2003 Program Support	790500	Budgeted Contingency	0.00	0.00	0.00
13R065	2002-03 SBDC STATE MATCH	717200	Other Professional Services-General	0.00	0.00	0.00
13R066	2002-03 SBDC STATE MATCH	710000	In-State Travel	0.00	0.00	0.00
13R066	2002-03 SBDC STATE MATCH	717200	Other Professional Services-General	0.00	377.93	377.93
13R067	2002-03 SBDC STATE MATCH	713000	Printing & Copying-General	0.00	156.00	156.00
13R067	2002-03 SBDC STATE MATCH	717200	Other Professional Services-General	0.00	10,808.26	10,808.26
13R067	2002-03 SBDC STATE MATCH	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13R068	EXPORT FINANCE PROGRAM	710000	In-State Travel	0.00	0.00	0.00
13R068	EXPORT FINANCE PROGRAM	710100	Out-of-State Travel	0.00	0.00	0.00
13R068	EXPORT FINANCE PROGRAM	710300	Conference Registration Fees	0.00	0.00	0.00
13R068	EXPORT FINANCE PROGRAM	711200	Research Supplies	0.00	0.00	0.00
13R068	EXPORT FINANCE PROGRAM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R069	INTERNATIONAL TRADE TRAINING	710000	In-State Travel	0.00	0.00	0.00
13R069	INTERNATIONAL TRADE TRAINING	710300	Conference Registration Fees	0.00	0.00	0.00
13R069	INTERNATIONAL TRADE TRAINING	711200	Research Supplies	0.00	0.00	0.00
13R069	INTERNATIONAL TRADE TRAINING	713000	Printing & Copying-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

13R069	INTERNATIONAL TRADE TRAINING	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R069	INTERNATIONAL TRADE TRAINING	760300	F&A Expenditures	0.00	0.00	0.00
13R070	Natural Resources Conservation	711000	Purchasing Cards	467.65	0.00	0.00
13R070	Natural Resources Conservation	711100	Supplies-General	1,386.00	1,000.00	1,000.00
13R070	Natural Resources Conservation	713000	Printing & Copying-General	72.15	180.10	180.10
13R070	Natural Resources Conservation	714000	Postage-General	0.00	0.00	0.00
13R070	Natural Resources Conservation	719100	Membership Dues & Fees	0.00	30.00	30.00
13R072	Forest Resource Management	710000	In-State Travel	0.00	249.42	249.42
13R072	Forest Resource Management	710100	Out-of-State Travel	0.00	0.00	0.00
13R072	Forest Resource Management	710300	Conference Registration Fees	0.00	0.00	0.00
13R072	Forest Resource Management	710Z00	Travel-Other	0.00	0.00	0.00
13R072	Forest Resource Management	711000	Purchasing Cards	0.00	(178.24)	(178.24)
13R072	Forest Resource Management	711100	Supplies-General	0.00	813.00	813.00
13R072	Forest Resource Management	713000	Printing & Copying-General	465.77	938.89	938.89
13R072	Forest Resource Management	714000	Postage-General	53.31	0.00	0.00
13R072	Forest Resource Management	716100	Rentals & Leases-General	0.00	0.00	0.00
13R072	Forest Resource Management	717200	Other Professional Services-General	210.00	385.77	385.77
13R072	Forest Resource Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R072	Forest Resource Management	719100	Membership Dues & Fees	0.00	20.00	20.00
13R073	Rural Development-Technical As	710000	In-State Travel	1,129.91	2,462.52	2,462.52
13R073	Rural Development-Technical As	710100	Out-of-State Travel	593.49	780.41	780.41
13R073	Rural Development-Technical As	710300	Conference Registration Fees	250.00	15.00	15.00
13R073	Rural Development-Technical As	710Z00	Travel-Other	0.00	0.00	0.00
13R073	Rural Development-Technical As	711000	Purchasing Cards	42.71	204.90	204.90
13R073	Rural Development-Technical As	711100	Supplies-General	236.00	366.45	366.45
13R073	Rural Development-Technical As	713000	Printing & Copying-General	574.95	305.57	305.57
13R073	Rural Development-Technical As	714000	Postage-General	89.66	81.30	81.30
13R073	Rural Development-Technical As	717200	Other Professional Services-General	0.00	106.80	106.80
13R073	Rural Development-Technical As	719100	Membership Dues & Fees	0.00	0.00	0.00
13R074	Forest Stewardship	710000	In-State Travel	721.13	109.53	109.53
13R074	Forest Stewardship	710100	Out-of-State Travel	262.71	0.00	0.00
13R074	Forest Stewardship	711100	Supplies-General	0.00	13.84	13.84
13R074	Forest Stewardship	713000	Printing & Copying-General	0.00	103.66	103.66
13R074	Forest Stewardship	714000	Postage-General	0.00	2.44	2.44
13R075	Urban & Community Forestry	710100	Out-of-State Travel	0.00	1,498.50	1,498.50
13R075	Urban & Community Forestry	710300	Conference Registration Fees	0.00	219.50	219.50
13R075	Urban & Community Forestry	710Z00	Travel-Other	0.00	0.00	0.00
13R075	Urban & Community Forestry	711000	Purchasing Cards	0.00	55.00	55.00
13R075	Urban & Community Forestry	711100	Supplies-General	0.00	513.85	513.85
13R075	Urban & Community Forestry	711108	Supplies-Subscription,Newspaper,Mag	0.00	(35.00)	(35.00)
13R075	Urban & Community Forestry	713000	Printing & Copying-General	0.00	207.35	207.35
13R075	Urban & Community Forestry	714000	Postage-General	0.00	170.80	170.80
13R075	Urban & Community Forestry	719100	Membership Dues & Fees	0.00	0.00	0.00
13R076	Phase I: Ice Storm Damage 1998	7112	Research Supplies	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	7112	Research Supplies	0.00	0.00	0.00
13R078	Forest legacy - Title II	711000	Purchasing Cards	0.00	0.00	0.00
13R079	Export Finance Program	710000	In-State Travel	0.00	982.18	982.18
13R079	Export Finance Program	710100	Out-of-State Travel	0.00	478.72	478.72
13R080	Intl Trade Training Program	710000	In-State Travel	0.00	223.99	223.99
13R080	Intl Trade Training Program	710100	Out-of-State Travel	0.00	703.34	703.34
13R080	Intl Trade Training Program	710300	Conference Registration Fees	0.00	186.00	186.00
13R080	Intl Trade Training Program	711200	Research Supplies	0.00	750.70	750.70
13R080	Intl Trade Training Program	713000	Printing & Copying-General	0.00	1,185.66	1,185.66
13R080	Intl Trade Training Program	719000	Business Meals-Meetings-Non Travel	0.00	59.86	59.86
13R080	Intl Trade Training Program	760300	F&A Expenditures	0.00	2,000.00	2,000.00
13R081	Basal Area Estimation	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13R081	Basal Area Estimation	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	3,800.00	3,800.00
13R081	Basal Area Estimation	760300	F&A Expenditures	0.00	2,366.37	2,366.37
13R082	NH/Quebec Forest Interdependence	7112	Research Supplies	0.00	0.00	0.00
13R082	NH/Quebec Forest Interdependence	717200	Other Professional Services-General	1,445.90	0.00	0.00
13R082	NH/Quebec Forest Interdependence	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13R083	Improving NH's Sawmill Ind	710000	In-State Travel	1,111.09	0.00	0.00
13R083	Improving NH's Sawmill Ind	710100	Out-of-State Travel	126.00	0.00	0.00
13R083	Improving NH's Sawmill Ind	710300	Conference Registration Fees	45.00	0.00	0.00
13R083	Improving NH's Sawmill Ind	7112	Research Supplies	0.00	0.00	0.00
13R083	Improving NH's Sawmill Ind	713000	Printing & Copying-General	13.00	0.00	0.00
13R083	Improving NH's Sawmill Ind	717000	Consulting-General	0.00	0.00	0.00
13R083	Improving NH's Sawmill Ind	717200	Other Professional Services-General	4,487.09	0.00	0.00
13R083	Improving NH's Sawmill Ind	718000	Telecom-General	10.15	0.00	0.00
13R084	Rural Forestry Development	710000	In-State Travel	85.50	0.00	0.00
13R084	Rural Forestry Development	7112	Research Supplies	0.00	0.00	0.00
13R085	Conserving Ecosystem Funct	711100	Supplies-General	162.00	0.00	0.00
13R085	Conserving Ecosystem Funct	7112	Research Supplies	0.00	0.00	0.00
13R085	Conserving Ecosystem Funct	717200	Other Professional Services-General	10,194.00	0.00	0.00
13R085	Conserving Ecosystem Funct	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13R086	2002 Urban & Comm Forestry	710000	In-State Travel	45.75	0.00	0.00
13R086	2002 Urban & Comm Forestry	710100	Out-of-State Travel	2,841.82	0.00	0.00
13R086	2002 Urban & Comm Forestry	710300	Conference Registration Fees	180.00	0.00	0.00
13R086	2002 Urban & Comm Forestry	710400	Student or Non-Emp Travel	79.20	0.00	0.00
13R086	2002 Urban & Comm Forestry	711000	Purchasing Cards	1,250.72	0.00	0.00
13R086	2002 Urban & Comm Forestry	711100	Supplies-General	1,956.40	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13R086	2002 Urban & Comm Forestry	7112	Research Supplies	0.00	0.00	0.00
13R086	2002 Urban & Comm Forestry	714000	Postage-General	750.00	0.00	0.00
13R086	2002 Urban & Comm Forestry	717200	Other Professional Services-General	300.00	0.00	0.00
13R087	2002 Forest Stewardship	710000	In-State Travel	491.26	0.00	0.00
13R087	2002 Forest Stewardship	710100	Out-of-State Travel	1,001.49	0.00	0.00
13R087	2002 Forest Stewardship	711000	Purchasing Cards	406.08	0.00	0.00
13R087	2002 Forest Stewardship	7112	Research Supplies	0.00	0.00	0.00
13R087	2002 Forest Stewardship	713000	Printing & Copying-General	262.92	0.00	0.00
13R087	2002 Forest Stewardship	719000	Business Meals-Meetings-Non Travel	200.00	0.00	0.00
13R088	2002 Conservation Education	710300	Conference Registration Fees	30.00	0.00	0.00
13R088	2002 Conservation Education	7112	Research Supplies	0.00	0.00	0.00
13R091	2003-05 SBDC State Match	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13R091	2003-05 SBDC State Match	717200	Other Professional Services-General	0.00	0.00	0.00
13R094	Intl Trade Training Program	710000	In-State Travel	283.31	0.00	0.00
13R094	Intl Trade Training Program	710400	Student or Non-Emp Travel	140.36	0.00	0.00
13R094	Intl Trade Training Program	711100	Supplies-General	23.98	0.00	0.00
13R094	Intl Trade Training Program	7112	Research Supplies	0.00	0.00	0.00
13R094	Intl Trade Training Program	711200	Research Supplies	486.80	0.00	0.00
13R094	Intl Trade Training Program	713000	Printing & Copying-General	1,167.81	0.00	0.00
13R094	Intl Trade Training Program	716000	Maintenance & Repairs-General	17.50	0.00	0.00
13R094	Intl Trade Training Program	719000	Business Meals-Meetings-Non Travel	417.66	0.00	0.00
13R094	Intl Trade Training Program	760300	F&A Expenditures	2,000.00	0.00	0.00
13R095	NH IRC - FY 04 Administration	710000	In-State Travel	2,009.59	0.00	0.00
13R095	NH IRC - FY 04 Administration	711000	Purchasing Cards	200.99	0.00	0.00
13R095	NH IRC - FY 04 Administration	7111	Supplies	0.00	0.00	0.00
13R095	NH IRC - FY 04 Administration	711100	Supplies-General	78.00	0.00	0.00
13R095	NH IRC - FY 04 Administration	711152	Supplies-Awards & Displays	148.95	0.00	0.00
13R095	NH IRC - FY 04 Administration	711162	Supplies-Office Supplies	173.93	0.00	0.00
13R095	NH IRC - FY 04 Administration	711200	Research Supplies	182.50	0.00	0.00
13R095	NH IRC - FY 04 Administration	713000	Printing & Copying-General	370.15	0.00	0.00
13R095	NH IRC - FY 04 Administration	714000	Postage-General	48.36	0.00	0.00
13R095	NH IRC - FY 04 Administration	714030	Postage-Express Mail	26.80	0.00	0.00
13R095	NH IRC - FY 04 Administration	716100	Rentals & Leases-General	597.00	0.00	0.00
13R095	NH IRC - FY 04 Administration	718000	Telecom-General	154.86	0.00	0.00
13R095	NH IRC - FY 04 Administration	718002	Telecom-Fixed (Basic Phone Service)	757.30	0.00	0.00
13R095	NH IRC - FY 04 Administration	718006	Telecom-Cellular Phones	886.09	0.00	0.00
13R095	NH IRC - FY 04 Administration	718016	Telecom-Usage (Tolls)	13.14	0.00	0.00
13R095	NH IRC - FY 04 Administration	719000	Business Meals-Meetings-Non Travel	72.02	0.00	0.00
13R095	NH IRC - FY 04 Administration	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13R096	NH IRC - FY 04 Program Support	790500	Budgeted Contingency	0.00	0.00	0.00
13R097	NH IRC - FY 05 Administration	7111	Supplies	0.00	0.00	0.00
13R097	NH IRC - FY 05 Administration	713000	Printing & Copying-General	0.00	0.00	0.00
13R097	NH IRC - FY 05 Administration	714000	Postage-General	0.00	0.00	0.00
13R097	NH IRC - FY 05 Administration	718000	Telecom-General	0.00	0.00	0.00
13R097	NH IRC - FY 05 Administration	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13R097	NH IRC - FY 05 Administration	740000	Cap Equipment	0.00	0.00	0.00
13R099	Dred Core Support	7112	Research Supplies	0.00	0.00	0.00
13R099	Dred Core Support	711200	Research Supplies	217.47	0.00	0.00
13R099	Dred Core Support	760300	F&A Expenditures	7,098.51	0.00	0.00
13R100	Dred Core Support	7112	Research Supplies	0.00	0.00	0.00
13R100	Dred Core Support	760300	F&A Expenditures	2,366.05	0.00	0.00
13R101	DRED Forest Stands Mapping Phase 2	760300	F&A Expenditures	3,847.41	0.00	0.00
13RHST	USDA Forest Service History	7100	In-State Travel	0.00	0.00	0.00
13RHST	USDA Forest Service History	7101	Out of State Travel	0.00	0.00	0.00
13RHST	USDA Forest Service History	7103	Conference-Registration Fees	0.00	0.00	0.00
13RHST	USDA Forest Service History	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13RHST	USDA Forest Service History	710Z	Travel-Other	0.00	0.00	0.00
13RHST	USDA Forest Service History	7111	Supplies	0.00	0.00	0.00
13RHST	USDA Forest Service History	7112	Research Supplies	0.00	0.00	0.00
13RHST	USDA Forest Service History	711200	Research Supplies	0.00	(241.10)	(241.10)
13RHST	USDA Forest Service History	7130	Printing and Copying	0.00	0.00	0.00
13RHST	USDA Forest Service History	7140	Postage	0.00	0.00	0.00
13RHST	USDA Forest Service History	7160	Maintenance and Repairs	0.00	0.00	0.00
13RHST	USDA Forest Service History	7161	Rentals-Leases	0.00	0.00	0.00
13RHST	USDA Forest Service History	7170	Consulting	0.00	0.00	0.00
13RHST	USDA Forest Service History	7172	Other Professional Services	0.00	0.00	0.00
13RHST	USDA Forest Service History	7180	Telecommunications	0.00	0.00	0.00
13RHST	USDA Forest Service History	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13RHST	USDA Forest Service History	7191	Membership Dues and Fees	0.00	0.00	0.00
13RHST	USDA Forest Service History	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
13RHST	USDA Forest Service History	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
13RHST	USDA Forest Service History	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13RHST	USDA Forest Service History	7400	Capitalizable Equipment	0.00	0.00	0.00
13RHST	USDA Forest Service History	7401	Equipment Lease-Purchase	0.00	0.00	0.00
13RHST	USDA Forest Service History	7600	Internal Allocations	0.00	0.00	0.00
13RHST	USDA Forest Service History	7603	F&A Expenditures	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	7100	In-State Travel	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	710000	In-State Travel	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	7101	Out of State Travel	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	7102	Foreign Travel	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	7103	Conference-Registration Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

13RX00	NH DRED Forest & Lands	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	7110	Purchasing Cards	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	7111	Supplies	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	711100	Supplies-General	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	7130	Printing and Copying	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	7140	Postage	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	7160	Maintenance and Repairs	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	7161	Rentals-Leases	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	7172	Other Professional Services	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	7180	Telecommunications	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	7191	Membership Dues and Fees	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	7400	Capitalizable Equipment	0.00	0.00	0.00
13RX00	NH DRED Forest & Lands	740000	Cap Equipment	0.00	0.00	0.00
13RX01	State Forestry Support	710000	In-State Travel	0.00	0.00	0.00
13RX01	State Forestry Support	710100	Out-of-State Travel	0.00	0.00	0.00
13RX01	State Forestry Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13RX01	State Forestry Support	710Z	Travel-Other	0.00	0.00	0.00
13RX01	State Forestry Support	710Z00	Travel-Other	0.00	0.00	0.00
13RX01	State Forestry Support	711000	Purchasing Cards	0.00	0.00	0.00
13RX01	State Forestry Support	711100	Supplies-General	0.00	0.00	0.00
13RX01	State Forestry Support	713000	Printing & Copying-General	0.00	0.00	0.00
13RX01	State Forestry Support	714000	Postage-General	0.00	0.00	0.00
13RX01	State Forestry Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13RX01	State Forestry Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13RX01	State Forestry Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13RX01	State Forestry Support	719100	Membership Dues & Fees	0.00	0.00	0.00
13RX01	State Forestry Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13RX02	State Forestry Support - 2003	710000	In-State Travel	(36.12)	148.72	148.72
13S001	Homeland Security I & II	715000	Non-Cap Equip-General	2,670.50	0.00	0.00
13S001	Homeland Security I & II	740000	Cap Equipment	0.00	0.00	0.00
13S001	Homeland Security I & II	760300	F&A Expenditures	827.86	0.00	0.00
13T000	Crash Location Improvement	7100	In-State Travel	0.00	0.00	0.00
13T000	Crash Location Improvement	710000	In-State Travel	0.00	0.00	0.00
13T000	Crash Location Improvement	7101	Out of State Travel	0.00	0.00	0.00
13T000	Crash Location Improvement	710100	Out-of-State Travel	0.00	0.00	0.00
13T000	Crash Location Improvement	7103	Conference-Registration Fees	0.00	0.00	0.00
13T000	Crash Location Improvement	710Z	Travel-Other	0.00	0.00	0.00
13T000	Crash Location Improvement	711100	Supplies-General	0.00	0.00	0.00
13T000	Crash Location Improvement	7112	Research Supplies	0.00	0.00	0.00
13T000	Crash Location Improvement	711200	Research Supplies	0.00	0.00	0.00
13T000	Crash Location Improvement	7130	Printing and Copying	0.00	0.00	0.00
13T000	Crash Location Improvement	713000	Printing & Copying-General	0.00	0.00	0.00
13T000	Crash Location Improvement	7140	Postage	0.00	0.00	0.00
13T000	Crash Location Improvement	714000	Postage-General	0.00	0.00	0.00
13T000	Crash Location Improvement	7170	Consulting	0.00	0.00	0.00
13T000	Crash Location Improvement	717000	Consulting-General	0.00	0.00	0.00
13T000	Crash Location Improvement	7180	Telecommunications	0.00	0.00	0.00
13T000	Crash Location Improvement	718000	Telecom-General	0.00	0.00	0.00
13T000	Crash Location Improvement	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13T000	Crash Location Improvement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13T000	Crash Location Improvement	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13T000	Crash Location Improvement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13T000	Crash Location Improvement	7603	F&A Expenditures	0.00	0.00	0.00
13T000	Crash Location Improvement	760300	F&A Expenditures	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	710000	In-State Travel	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	7101	Out of State Travel	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	710100	Out-of-State Travel	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	7103	Conference-Registration Fees	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	710Z	Travel-Other	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	711100	Supplies-General	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	7112	Research Supplies	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	711200	Research Supplies	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	7130	Printing and Copying	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	713000	Printing & Copying-General	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	714000	Postage-General	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	7161	Rentals-Leases	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	716100	Rentals & Leases-General	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	717200	Other Professional Services-General	0.00	2,935.50	2,935.50
13T001	Rollingsford Bridge, Part 2	7180	Telecommunications	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	718000	Telecom-General	382.78	355.85	355.85
13T001	Rollingsford Bridge, Part 2	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	7400	Capitalizable Equipment	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	740000	Cap Equipment	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	7603	F&A Expenditures	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	760300	F&A Expenditures	133.97	2,260.76	2,260.76

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13T002	Alkali-Silica Reactivity	7100	In-State Travel	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	7101	Out of State Travel	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	7102	Foreign Travel	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	7103	Conference-Registration Fees	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	710Z	Travel-Other	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	7111	Supplies	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	7112	Research Supplies	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	7130	Printing and Copying	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	7140	Postage	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	7160	Maintenance and Repairs	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	7161	Rentals-Leases	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	7172	Other Professional Services	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	7180	Telecommunications	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	7191	Membership Dues and Fees	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	7603	F&A Expenditures	0.00	0.00	0.00
13T002	Alkali-Silica Reactivity	760300	F&A Expenditures	0.00	(759.74)	(759.74)
13T003	Alkali-Silica Reactivity	7100	In-State Travel	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	7101	Out of State Travel	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	7103	Conference-Registration Fees	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	710Z	Travel-Other	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	7111	Supplies	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	711100	Supplies-General	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	7112	Research Supplies	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	711200	Research Supplies	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	7130	Printing and Copying	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	7140	Postage	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	7160	Maintenance and Repairs	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	7161	Rentals-Leases	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	7172	Other Professional Services	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	7180	Telecommunications	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	7191	Membership Dues and Fees	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	7400	Capitalizable Equipment	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	740000	Cap Equipment	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	7603	F&A Expenditures	0.00	0.00	0.00
13T003	Alkali-Silica Reactivity	760300	F&A Expenditures	0.00	630.00	630.00
13T004	Bridge Deck Cracking	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13T004	Bridge Deck Cracking	710Z	Travel-Other	0.00	0.00	0.00
13T004	Bridge Deck Cracking	7111	Supplies	0.00	0.00	0.00
13T004	Bridge Deck Cracking	7112	Research Supplies	0.00	0.00	0.00
13T004	Bridge Deck Cracking	7130	Printing and Copying	0.00	0.00	0.00
13T004	Bridge Deck Cracking	7160	Maintenance and Repairs	0.00	0.00	0.00
13T004	Bridge Deck Cracking	7180	Telecommunications	0.00	0.00	0.00
13T004	Bridge Deck Cracking	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13T004	Bridge Deck Cracking	7400	Capitalizable Equipment	0.00	0.00	0.00
13T004	Bridge Deck Cracking	7603	F&A Expenditures	0.00	0.00	0.00
13T005	Clip Program	7101	Out of State Travel	0.00	0.00	0.00
13T005	Clip Program	7103	Conference-Registration Fees	0.00	0.00	0.00
13T005	Clip Program	710Z	Travel-Other	0.00	0.00	0.00
13T005	Clip Program	7112	Research Supplies	0.00	0.00	0.00
13T005	Clip Program	711200	Research Supplies	0.00	0.00	0.00
13T005	Clip Program	7180	Telecommunications	0.00	0.00	0.00
13T005	Clip Program	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
13T005	Clip Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13T005	Clip Program	7400	Capitalizable Equipment	0.00	0.00	0.00
13T005	Clip Program	740000	Cap Equipment	0.00	0.00	0.00
13T005	Clip Program	7603	F&A Expenditures	0.00	0.00	0.00
13T005	Clip Program	760300	F&A Expenditures	0.00	0.00	0.00
13T006	Technology Transfer Center	7100	In-State Travel	0.00	0.00	0.00
13T006	Technology Transfer Center	7101	Out of State Travel	0.00	0.00	0.00
13T006	Technology Transfer Center	7103	Conference-Registration Fees	0.00	0.00	0.00
13T006	Technology Transfer Center	710Z	Travel-Other	0.00	0.00	0.00
13T006	Technology Transfer Center	7111	Supplies	0.00	0.00	0.00
13T006	Technology Transfer Center	7130	Printing and Copying	0.00	0.00	0.00
13T006	Technology Transfer Center	7140	Postage	0.00	0.00	0.00
13T006	Technology Transfer Center	7161	Rentals-Leases	0.00	0.00	0.00
13T006	Technology Transfer Center	7170	Consulting	0.00	0.00	0.00
13T006	Technology Transfer Center	7172	Other Professional Services	0.00	0.00	0.00
13T006	Technology Transfer Center	7180	Telecommunications	0.00	0.00	0.00
13T006	Technology Transfer Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13T006	Technology Transfer Center	7191	Membership Dues and Fees	0.00	0.00	0.00
13T006	Technology Transfer Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13T006	Technology Transfer Center	7400	Capitalizable Equipment	0.00	0.00	0.00
13T006	Technology Transfer Center	7603	F&A Expenditures	0.00	0.00	0.00
13T007	Technology Transfer Center	7100	In-State Travel	0.00	0.00	0.00
13T007	Technology Transfer Center	7101	Out of State Travel	0.00	0.00	0.00
13T007	Technology Transfer Center	7103	Conference-Registration Fees	0.00	0.00	0.00
13T007	Technology Transfer Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13T007	Technology Transfer Center	710Z	Travel-Other	0.00	0.00	0.00
13T007	Technology Transfer Center	7111	Supplies	0.00	0.00	0.00
13T007	Technology Transfer Center	7130	Printing and Copying	0.00	0.00	0.00
13T007	Technology Transfer Center	7140	Postage	0.00	0.00	0.00
13T007	Technology Transfer Center	7160	Maintenance and Repairs	0.00	0.00	0.00
13T007	Technology Transfer Center	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
13T007	Technology Transfer Center	7161	Rentals-Leases	0.00	0.00	0.00
13T007	Technology Transfer Center	7170	Consulting	0.00	0.00	0.00
13T007	Technology Transfer Center	7172	Other Professional Services	0.00	0.00	0.00
13T007	Technology Transfer Center	7180	Telecommunications	0.00	0.00	0.00
13T007	Technology Transfer Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13T007	Technology Transfer Center	7191	Membership Dues and Fees	0.00	0.00	0.00
13T007	Technology Transfer Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13T007	Technology Transfer Center	7400	Capitalizable Equipment	0.00	0.00	0.00
13T007	Technology Transfer Center	7600	Internal Allocations	0.00	0.00	0.00
13T007	Technology Transfer Center	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
13T007	Technology Transfer Center	7603	F&A Expenditures	0.00	0.00	0.00
13T007	Technology Transfer Center	760300	F&A Expenditures	0.00	0.00	0.00
13T008	Shrp Hpcp Applications Project	7101	Out of State Travel	0.00	0.00	0.00
13T008	Shrp Hpcp Applications Project	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13T008	Shrp Hpcp Applications Project	710Z	Travel-Other	0.00	0.00	0.00
13T008	Shrp Hpcp Applications Project	7112	Research Supplies	0.00	0.00	0.00
13T008	Shrp Hpcp Applications Project	7400	Capitalizable Equipment	0.00	0.00	0.00
13T008	Shrp Hpcp Applications Project	7603	F&A Expenditures	0.00	0.00	0.00
13T008	Shrp Hpcp Applications Project	760300	F&A Expenditures	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7100	In-State Travel	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7101	Out of State Travel	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	710100	Out-of-State Travel	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7102	Foreign Travel	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7103	Conference-Registration Fees	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	710Z	Travel-Other	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7111	Supplies	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7112	Research Supplies	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7130	Printing and Copying	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7140	Postage	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7161	Rentals-Leases	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7170	Consulting	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	717000	Consulting-General	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7172	Other Professional Services	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7180	Telecommunications	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7191	Membership Dues and Fees	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7400	Capitalizable Equipment	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	7603	F&A Expenditures	0.00	0.00	0.00
13T009	Shrp Hpcp Research Showcase	760300	F&A Expenditures	0.00	9,516.50	9,516.50
13T010	Technology Transfer Center	7100	In-State Travel	0.00	0.00	0.00
13T010	Technology Transfer Center	710000	In-State Travel	0.00	0.00	0.00
13T010	Technology Transfer Center	7101	Out of State Travel	0.00	0.00	0.00
13T010	Technology Transfer Center	710100	Out-of-State Travel	0.00	0.00	0.00
13T010	Technology Transfer Center	7103	Conference-Registration Fees	0.00	0.00	0.00
13T010	Technology Transfer Center	710300	Conference Registration Fees	0.00	0.00	0.00
13T010	Technology Transfer Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13T010	Technology Transfer Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T010	Technology Transfer Center	710Z	Travel-Other	0.00	0.00	0.00
13T010	Technology Transfer Center	710Z00	Travel-Other	0.00	0.00	0.00
13T010	Technology Transfer Center	7111	Supplies	0.00	0.00	0.00
13T010	Technology Transfer Center	711100	Supplies-General	0.00	0.00	0.00
13T010	Technology Transfer Center	7112	Research Supplies	0.00	0.00	0.00
13T010	Technology Transfer Center	711200	Research Supplies	0.00	0.00	0.00
13T010	Technology Transfer Center	7130	Printing and Copying	0.00	0.00	0.00
13T010	Technology Transfer Center	713000	Printing & Copying-General	0.00	0.00	0.00
13T010	Technology Transfer Center	7140	Postage	0.00	0.00	0.00
13T010	Technology Transfer Center	714000	Postage-General	0.00	0.00	0.00
13T010	Technology Transfer Center	7160	Maintenance and Repairs	0.00	0.00	0.00
13T010	Technology Transfer Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13T010	Technology Transfer Center	7161	Rentals-Leases	0.00	0.00	0.00
13T010	Technology Transfer Center	716100	Rentals & Leases-General	0.00	0.00	0.00
13T010	Technology Transfer Center	7170	Consulting	0.00	0.00	0.00
13T010	Technology Transfer Center	717000	Consulting-General	0.00	0.00	0.00
13T010	Technology Transfer Center	7172	Other Professional Services	0.00	0.00	0.00
13T010	Technology Transfer Center	717200	Other Professional Services-General	0.00	0.00	0.00
13T010	Technology Transfer Center	7180	Telecommunications	0.00	0.00	0.00
13T010	Technology Transfer Center	718000	Telecom-General	0.00	0.00	0.00
13T010	Technology Transfer Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13T010	Technology Transfer Center	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13T010	Technology Transfer Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13T010	Technology Transfer Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13T010	Technology Transfer Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T010	Technology Transfer Center	7191	Membership Dues and Fees	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13T010	Technology Transfer Center	719100	Membership Dues & Fees	0.00	0.00	0.00
13T010	Technology Transfer Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13T010	Technology Transfer Center	7400	Capitalizable Equipment	0.00	0.00	0.00
13T010	Technology Transfer Center	740000	Cap Equipment	0.00	0.00	0.00
13T010	Technology Transfer Center	7603	F&A Expenditures	0.00	0.00	0.00
13T010	Technology Transfer Center	760300	F&A Expenditures	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	7100	In-State Travel	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	7101	Out of State Travel	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	710Z	Travel-Other	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	7111	Supplies	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	711100	Supplies-General	0.00	246.00	246.00
13T011	Use of High Perfo. Concrete	7112	Research Supplies	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	711200	Research Supplies	0.00	1,860.95	1,860.95
13T011	Use of High Perfo. Concrete	7130	Printing and Copying	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	7140	Postage	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	714000	Postage-General	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	7160	Maintenance and Repairs	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	7161	Rentals-Leases	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	7172	Other Professional Services	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	7180	Telecommunications	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	718000	Telecom-General	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	718016	Telecom-Usage (Tolls)	0.00	25.54	25.54
13T011	Use of High Perfo. Concrete	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	7400	Capitalizable Equipment	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	7603	F&A Expenditures	0.00	0.00	0.00
13T011	Use of High Perfo. Concrete	760300	F&A Expenditures	0.00	4,964.55	4,964.55
13T012	Technology Transfer Center	710000	In-State Travel	3,953.11	4,738.43	4,738.43
13T012	Technology Transfer Center	710100	Out-of-State Travel	3,795.26	7,050.68	7,050.68
13T012	Technology Transfer Center	710300	Conference Registration Fees	790.00	2,129.50	2,129.50
13T012	Technology Transfer Center	710400	Student or Non-Emp Travel	736.80	995.15	995.15
13T012	Technology Transfer Center	711100	Supplies-General	6,145.18	10,344.62	10,344.62
13T012	Technology Transfer Center	711184	Supplies - Promotion - Cultivation	6,437.75	539.40	539.40
13T012	Technology Transfer Center	7112	Research Supplies	0.00	0.00	0.00
13T012	Technology Transfer Center	711200	Research Supplies	(15.00)	71.71	71.71
13T012	Technology Transfer Center	713000	Printing & Copying-General	9,625.20	11,573.93	11,573.93
13T012	Technology Transfer Center	714000	Postage-General	0.00	0.00	0.00
13T012	Technology Transfer Center	714005	Postage-Campus Mail Services	1,879.41	3,746.23	3,746.23
13T012	Technology Transfer Center	714010	Postage-Off Campus Mail Services	3.52	0.00	0.00
13T012	Technology Transfer Center	714020	Postage-Labeling	0.00	0.00	0.00
13T012	Technology Transfer Center	717200	Other Professional Services-General	4,200.00	3,200.00	3,200.00
13T012	Technology Transfer Center	718000	Telecom-General	17.96	0.00	0.00
13T012	Technology Transfer Center	718002	Telecom-Fixed (Basic Phone Service)	1,233.93	2,302.10	2,302.10
13T012	Technology Transfer Center	718016	Telecom-Usage (Tolls)	647.40	1,268.11	1,268.11
13T012	Technology Transfer Center	719000	Business Meals-Meetings-Non Travel	53.47	294.97	294.97
13T012	Technology Transfer Center	719100	Membership Dues & Fees	681.00	10.00	10.00
13T012	Technology Transfer Center	760300	F&A Expenditures	45,715.13	66,301.00	68,718.29
13T013	Retro-Relective Beads	710000	In-State Travel	154.53	440.92	440.92
13T013	Retro-Relective Beads	710100	Out-of-State Travel	0.00	595.56	595.56
13T013	Retro-Relective Beads	710200	Foreign Travel	0.00	561.24	561.24
13T013	Retro-Relective Beads	710300	Conference Registration Fees	720.00	375.00	375.00
13T013	Retro-Relective Beads	711100	Supplies-General	0.00	248.53	248.53
13T013	Retro-Relective Beads	7112	Research Supplies	0.00	0.00	0.00
13T013	Retro-Relective Beads	711200	Research Supplies	5,277.79	11,972.57	11,972.57
13T013	Retro-Relective Beads	713000	Printing & Copying-General	0.00	139.00	139.00
13T013	Retro-Relective Beads	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13T013	Retro-Relective Beads	714010	Postage-Off Campus Mail Services	0.00	54.26	54.26
13T013	Retro-Relective Beads	716000	Maintenance & Repairs-General	0.00	1,122.25	1,122.25
13T013	Retro-Relective Beads	718000	Telecom-General	0.00	0.00	0.00
13T013	Retro-Relective Beads	718002	Telecom-Fixed (Basic Phone Service)	88.91	413.53	413.53
13T013	Retro-Relective Beads	718014	Telecom-Telephone Equipment	0.00	10.00	10.00
13T013	Retro-Relective Beads	718016	Telecom-Usage (Tolls)	0.00	11.98	11.98
13T013	Retro-Relective Beads	719000	Business Meals-Meetings-Non Travel	45.00	0.00	0.00
13T013	Retro-Relective Beads	719010	Business Meals-Campus Wide Events	0.00	30.00	30.00
13T013	Retro-Relective Beads	740000	Cap Equipment	0.00	14,827.50	14,827.50
13T013	Retro-Relective Beads	740005	Cap Equipment-Fabricated Equipment	0.00	(144.12)	(144.12)
13T013	Retro-Relective Beads	760300	F&A Expenditures	5,692.74	24,098.28	24,300.37
13T014	Crash Location Information	710000	In-State Travel	0.00	753.90	753.90
13T014	Crash Location Information	710100	Out-of-State Travel	0.00	527.18	527.18
13T014	Crash Location Information	710300	Conference Registration Fees	0.00	355.70	355.70
13T014	Crash Location Information	711000	Purchasing Cards	0.00	0.00	0.00
13T014	Crash Location Information	711100	Supplies-General	58.95	2,948.80	2,948.80
13T014	Crash Location Information	7112	Research Supplies	0.00	0.00	0.00
13T014	Crash Location Information	711200	Research Supplies	0.00	182.44	182.44
13T014	Crash Location Information	713000	Printing & Copying-General	9.70	1,970.79	1,970.79
13T014	Crash Location Information	714000	Postage-General	0.00	0.00	0.00
13T014	Crash Location Information	714005	Postage-Campus Mail Services	22.46	78.22	78.22
13T014	Crash Location Information	716100	Rentals & Leases-General	0.00	1,200.00	1,200.00
13T014	Crash Location Information	718000	Telecom-General	0.16	0.00	0.00
13T014	Crash Location Information	718002	Telecom-Fixed (Basic Phone Service)	554.61	933.96	933.96
13T014	Crash Location Information	718016	Telecom-Usage (Tolls)	21.90	98.51	98.51

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

13T014	Crash Location Information	760300	F&A Expenditures	344.13	24,985.14	25,498.46
13T016	Tech Transfer Center 2004-2005	710000	In-State Travel	2,877.53	0.00	0.00
13T016	Tech Transfer Center 2004-2005	710100	Out-of-State Travel	2,546.39	0.00	0.00
13T016	Tech Transfer Center 2004-2005	710300	Conference Registration Fees	823.33	0.00	0.00
13T016	Tech Transfer Center 2004-2005	710400	Student or Non-Emp Travel	376.18	0.00	0.00
13T016	Tech Transfer Center 2004-2005	711100	Supplies-General	599.21	0.00	0.00
13T016	Tech Transfer Center 2004-2005	7112	Research Supplies	0.00	0.00	0.00
13T016	Tech Transfer Center 2004-2005	713000	Printing & Copying-General	6,589.44	0.00	0.00
13T016	Tech Transfer Center 2004-2005	714005	Postage-Campus Mail Services	1,556.68	0.00	0.00
13T016	Tech Transfer Center 2004-2005	717200	Other Professional Services-General	1,000.00	0.00	0.00
13T016	Tech Transfer Center 2004-2005	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13T016	Tech Transfer Center 2004-2005	718000	Telecom-General	(97.12)	0.00	0.00
13T016	Tech Transfer Center 2004-2005	718002	Telecom-Fixed (Basic Phone Service)	1,057.09	0.00	0.00
13T016	Tech Transfer Center 2004-2005	718016	Telecom-Usage (Tolls)	577.54	0.00	0.00
13T016	Tech Transfer Center 2004-2005	719000	Business Meals-Meetings-Non Travel	16.68	0.00	0.00
13T016	Tech Transfer Center 2004-2005	719100	Membership Dues & Fees	90.00	0.00	0.00
13T016	Tech Transfer Center 2004-2005	760300	F&A Expenditures	32,809.87	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	710000	In-State Travel	376.76	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	710400	Student or Non-Emp Travel	70.50	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	7112	Research Supplies	0.00	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	711200	Research Supplies	1,284.70	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	760300	F&A Expenditures	2,548.96	0.00	0.00
13THST	NH Dept of Transportation	7100	In-State Travel	0.00	0.00	0.00
13THST	NH Dept of Transportation	7101	Out of State Travel	0.00	0.00	0.00
13THST	NH Dept of Transportation	7103	Conference-Registration Fees	0.00	0.00	0.00
13THST	NH Dept of Transportation	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13THST	NH Dept of Transportation	710Z	Travel-Other	0.00	0.00	0.00
13THST	NH Dept of Transportation	7111	Supplies	0.00	0.00	0.00
13THST	NH Dept of Transportation	7112	Research Supplies	0.00	0.00	0.00
13THST	NH Dept of Transportation	7130	Printing and Copying	0.00	0.00	0.00
13THST	NH Dept of Transportation	7140	Postage	0.00	0.00	0.00
13THST	NH Dept of Transportation	7160	Maintenance and Repairs	0.00	0.00	0.00
13THST	NH Dept of Transportation	7161	Rentals-Leases	0.00	0.00	0.00
13THST	NH Dept of Transportation	7170	Consulting	0.00	0.00	0.00
13THST	NH Dept of Transportation	7172	Other Professional Services	0.00	0.00	0.00
13THST	NH Dept of Transportation	7180	Telecommunications	0.00	0.00	0.00
13THST	NH Dept of Transportation	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13THST	NH Dept of Transportation	71C6	Insurance	0.00	0.00	0.00
13THST	NH Dept of Transportation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13THST	NH Dept of Transportation	7400	Capitalizable Equipment	0.00	0.00	0.00
13THST	NH Dept of Transportation	7603	F&A Expenditures	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	7100	In-State Travel	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	7101	Out of State Travel	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	710Z	Travel-Other	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	7112	Research Supplies	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	711200	Research Supplies	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	7160	Maintenance and Repairs	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	7400	Capitalizable Equipment	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	7603	F&A Expenditures	0.00	0.00	0.00
13V000	Mtbe Contamination & Effects	760300	F&A Expenditures	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	7103	Conference-Registration Fees	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	710Z	Travel-Other	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	7112	Research Supplies	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	711200	Research Supplies	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	7603	F&A Expenditures	0.00	0.00	0.00
13V001	Reclaiming Gravel Pits	760300	F&A Expenditures	0.00	0.00	0.00
13V002	Lysimeter Study of Biomix NH	7100	In-State Travel	0.00	0.00	0.00
13V002	Lysimeter Study of Biomix NH	710300	Conference Registration Fees	0.00	0.00	0.00
13V002	Lysimeter Study of Biomix NH	711100	Supplies-General	0.00	0.00	0.00
13V002	Lysimeter Study of Biomix NH	7112	Research Supplies	0.00	0.00	0.00
13V002	Lysimeter Study of Biomix NH	711200	Research Supplies	0.00	165.00	165.00
13V002	Lysimeter Study of Biomix NH	7161	Rentals-Leases	0.00	0.00	0.00
13V002	Lysimeter Study of Biomix NH	717200	Other Professional Services-General	0.00	2,358.00	2,358.00
13V002	Lysimeter Study of Biomix NH	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V002	Lysimeter Study of Biomix NH	7603	F&A Expenditures	0.00	0.00	0.00
13V002	Lysimeter Study of Biomix NH	760300	F&A Expenditures	0.00	1,920.28	1,920.28
13V003	Blandings Turtle Habitat	7100	In-State Travel	0.00	0.00	0.00
13V003	Blandings Turtle Habitat	710000	In-State Travel	0.00	361.93	361.93
13V003	Blandings Turtle Habitat	7103	Conference-Registration Fees	0.00	0.00	0.00
13V003	Blandings Turtle Habitat	710300	Conference Registration Fees	0.00	0.00	0.00
13V003	Blandings Turtle Habitat	710310	Workshop Registration Fees	0.00	200.00	200.00
13V003	Blandings Turtle Habitat	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V003	Blandings Turtle Habitat	710Z	Travel-Other	0.00	0.00	0.00
13V003	Blandings Turtle Habitat	711100	Supplies-General	0.00	54.13	54.13
13V003	Blandings Turtle Habitat	7112	Research Supplies	0.00	0.00	0.00
13V003	Blandings Turtle Habitat	711200	Research Supplies	0.00	63.43	63.43
13V003	Blandings Turtle Habitat	7140	Postage	0.00	0.00	0.00
13V003	Blandings Turtle Habitat	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13V003	Blandings Turtle Habitat	7603	F&A Expenditures	0.00	0.00	0.00
13V003	Blandings Turtle Habitat	760300	F&A Expenditures	468.68	2,731.29	2,731.29
13V004	Coastal 2000 Estuarine Survey	7100	In-State Travel	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	7101	Out of State Travel	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	710Z	Travel-Other	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	7112	Research Supplies	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	711200	Research Supplies	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	7130	Printing and Copying	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	7140	Postage	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	714000	Postage-General	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	7161	Rentals-Leases	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	7400	Capitalizable Equipment	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	7603	F&A Expenditures	0.00	0.00	0.00
13V004	Coastal 2000 Estuarine Survey	760300	F&A Expenditures	0.00	0.00	0.00
13V005	Salt Marsh Bioremediation	7603	F&A Expenditures	0.00	0.00	0.00
13V005	Salt Marsh Bioremediation	760300	F&A Expenditures	0.00	(1,588.48)	(1,588.48)
13V006	Pbt Reduction & Pollution	710Z	Travel-Other	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	7112	Research Supplies	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	711200	Research Supplies	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	7160	Maintenance and Repairs	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	7180	Telecommunications	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	718000	Telecom-General	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	7603	F&A Expenditures	0.00	0.00	0.00
13V006	Pbt Reduction & Pollution	760300	F&A Expenditures	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	7100	In-State Travel	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	710000	In-State Travel	0.00	10.00	10.00
13V007	Cleanup of Hazardous Waste	710Z	Travel-Other	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	7130	Printing and Copying	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	713000	Printing & Copying-General	0.00	3.90	3.90
13V007	Cleanup of Hazardous Waste	7180	Telecommunications	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	718000	Telecom-General	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	719000	Business Meals-Meetings-Non Travel	0.00	102.00	102.00
13V007	Cleanup of Hazardous Waste	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	7603	F&A Expenditures	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	760300	F&A Expenditures	0.00	3,474.01	3,475.37
13V008	Oil Bioremdiation Salt Marshes	7603	F&A Expenditures	0.00	0.00	0.00
13V009	Environmental Assistance	7100	In-State Travel	0.00	0.00	0.00
13V009	Environmental Assistance	7101	Out of State Travel	0.00	0.00	0.00
13V009	Environmental Assistance	7103	Conference-Registration Fees	0.00	0.00	0.00
13V009	Environmental Assistance	710Z	Travel-Other	0.00	0.00	0.00
13V009	Environmental Assistance	7111	Supplies	0.00	0.00	0.00
13V009	Environmental Assistance	7112	Research Supplies	0.00	0.00	0.00
13V009	Environmental Assistance	7130	Printing and Copying	0.00	0.00	0.00
13V009	Environmental Assistance	7140	Postage	0.00	0.00	0.00
13V009	Environmental Assistance	7160	Maintenance and Repairs	0.00	0.00	0.00
13V009	Environmental Assistance	7161	Rentals-Leases	0.00	0.00	0.00
13V009	Environmental Assistance	7172	Other Professional Services	0.00	0.00	0.00
13V009	Environmental Assistance	7180	Telecommunications	0.00	0.00	0.00
13V009	Environmental Assistance	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13V009	Environmental Assistance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V009	Environmental Assistance	7400	Capitalizable Equipment	0.00	0.00	0.00
13V009	Environmental Assistance	7603	F&A Expenditures	0.00	0.00	0.00
13V010	Amphibian Use of Vernal Pools	7100	In-State Travel	0.00	0.00	0.00
13V010	Amphibian Use of Vernal Pools	7101	Out of State Travel	0.00	0.00	0.00
13V010	Amphibian Use of Vernal Pools	710Z	Travel-Other	0.00	0.00	0.00
13V010	Amphibian Use of Vernal Pools	7112	Research Supplies	0.00	0.00	0.00
13V010	Amphibian Use of Vernal Pools	7130	Printing and Copying	0.00	0.00	0.00
13V010	Amphibian Use of Vernal Pools	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V010	Amphibian Use of Vernal Pools	7603	F&A Expenditures	0.00	0.00	0.00
13V011	Estuarine Water E Coli	7100	In-State Travel	0.00	0.00	0.00
13V011	Estuarine Water E Coli	7101	Out of State Travel	0.00	0.00	0.00
13V011	Estuarine Water E Coli	710300	Conference Registration Fees	0.00	0.00	0.00
13V011	Estuarine Water E Coli	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13V011	Estuarine Water E Coli	710Z	Travel-Other	0.00	0.00	0.00
13V011	Estuarine Water E Coli	710Z00	Travel-Other	0.00	0.00	0.00
13V011	Estuarine Water E Coli	711100	Supplies-General	0.00	0.00	0.00
13V011	Estuarine Water E Coli	7112	Research Supplies	0.00	0.00	0.00
13V011	Estuarine Water E Coli	711200	Research Supplies	0.00	0.00	0.00
13V011	Estuarine Water E Coli	7130	Printing and Copying	0.00	0.00	0.00
13V011	Estuarine Water E Coli	713000	Printing & Copying-General	0.00	0.00	0.00
13V011	Estuarine Water E Coli	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
13V011	Estuarine Water E Coli	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V011	Estuarine Water E Coli	7400	Capitalizable Equipment	0.00	0.00	0.00
13V011	Estuarine Water E Coli	7603	F&A Expenditures	0.00	0.00	0.00
13V011	Estuarine Water E Coli	760300	F&A Expenditures	0.00	2,737.14	2,737.14

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13V012	Bioventing No. 2 Fuel Oil Soil	7101	Out of State Travel	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	710100	Out-of-State Travel	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	711100	Supplies-General	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	7112	Research Supplies	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	711200	Research Supplies	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	7130	Printing and Copying	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	713000	Printing & Copying-General	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	7161	Rentals-Leases	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	716100	Rentals & Leases-General	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	7180	Telecommunications	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	718000	Telecom-General	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	7603	F&A Expenditures	0.00	0.00	0.00
13V012	Bioventing No. 2 Fuel Oil Soil	760300	F&A Expenditures	0.00	(563.44)	(563.44)
13V013	Little Harbor/Back Channel	7112	Research Supplies	0.00	0.00	0.00
13V013	Little Harbor/Back Channel	7130	Printing and Copying	0.00	0.00	0.00
13V013	Little Harbor/Back Channel	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V013	Little Harbor/Back Channel	7603	F&A Expenditures	0.00	0.00	0.00
13V014	Health Care Prevention	7100	In-State Travel	0.00	0.00	0.00
13V014	Health Care Prevention	7101	Out of State Travel	0.00	0.00	0.00
13V014	Health Care Prevention	710Z	Travel-Other	0.00	0.00	0.00
13V014	Health Care Prevention	7112	Research Supplies	0.00	0.00	0.00
13V014	Health Care Prevention	7130	Printing and Copying	0.00	0.00	0.00
13V014	Health Care Prevention	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V014	Health Care Prevention	7603	F&A Expenditures	0.00	0.00	0.00
13V014	Health Care Prevention	760300	F&A Expenditures	0.00	0.00	0.00
13V015	Sludge Testing Program	7603	F&A Expenditures	0.00	0.00	0.00
13V015	Sludge Testing Program	760300	F&A Expenditures	0.00	(314.40)	(314.40)
13V016	Stormwater Investigation	710000	In-State Travel	9.00	0.00	0.00
13V016	Stormwater Investigation	7112	Research Supplies	0.00	0.00	0.00
13V016	Stormwater Investigation	711200	Research Supplies	128.70	191.82	191.82
13V016	Stormwater Investigation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V016	Stormwater Investigation	7603	F&A Expenditures	0.00	0.00	0.00
13V016	Stormwater Investigation	760300	F&A Expenditures	35.80	49.87	49.87
13V017	Riparian Buffer Research Demo	710000	In-State Travel	1,253.52	2,237.46	2,237.46
13V017	Riparian Buffer Research Demo	710100	Out-of-State Travel	168.00	7.30	7.30
13V017	Riparian Buffer Research Demo	710300	Conference Registration Fees	160.00	0.00	0.00
13V017	Riparian Buffer Research Demo	710Z00	Travel-Other	0.00	0.00	0.00
13V017	Riparian Buffer Research Demo	711000	Purchasing Cards	0.00	277.71	277.71
13V017	Riparian Buffer Research Demo	711100	Supplies-General	15.87	170.00	170.00
13V017	Riparian Buffer Research Demo	7112	Research Supplies	0.00	0.00	0.00
13V017	Riparian Buffer Research Demo	711200	Research Supplies	7,148.00	798.87	798.87
13V017	Riparian Buffer Research Demo	716100	Rentals & Leases-General	60.00	0.00	0.00
13V017	Riparian Buffer Research Demo	717200	Other Professional Services-General	752.50	3,780.00	3,780.00
13V017	Riparian Buffer Research Demo	719200	Employee Recruiting-General	0.00	12.50	12.50
13V017	Riparian Buffer Research Demo	760300	F&A Expenditures	4,412.96	5,188.83	5,342.83
13V018	Oyster River Watershed	711100	Supplies-General	0.00	671.72	671.72
13V018	Oyster River Watershed	711130	Supplies-Maintenance Supplies	0.00	927.21	927.21
13V018	Oyster River Watershed	711200	Research Supplies	0.00	169.47	169.47
13V018	Oyster River Watershed	716000	Maintenance & Repairs-General	0.00	4,000.00	4,000.00
13V018	Oyster River Watershed	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V018	Oyster River Watershed	7603	F&A Expenditures	0.00	0.00	0.00
13V018	Oyster River Watershed	760300	F&A Expenditures	0.00	3,348.63	3,348.63
13V020	Stormwater Tech Verification	710000	In-State Travel	0.00	303.67	303.67
13V020	Stormwater Tech Verification	710100	Out-of-State Travel	0.00	153.56	153.56
13V020	Stormwater Tech Verification	710400	Student or Non-Emp Travel	47.80	0.00	0.00
13V020	Stormwater Tech Verification	710Z	Travel-Other	0.00	0.00	0.00
13V020	Stormwater Tech Verification	7112	Research Supplies	0.00	0.00	0.00
13V020	Stormwater Tech Verification	711200	Research Supplies	26.31	194.67	194.67
13V020	Stormwater Tech Verification	713000	Printing & Copying-General	0.45	0.65	0.65
13V020	Stormwater Tech Verification	713015	Printing & Copying-Departmental	0.00	0.00	0.00
13V020	Stormwater Tech Verification	718000	Telecom-General	0.00	0.00	0.00
13V020	Stormwater Tech Verification	718002	Telecom-Fixed (Basic Phone Service)	562.65	386.20	386.20
13V020	Stormwater Tech Verification	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13V020	Stormwater Tech Verification	718014	Telecom-Telephone Equipment	63.09	0.00	0.00
13V020	Stormwater Tech Verification	718016	Telecom-Usage (Tolls)	11.55	164.81	164.81
13V020	Stormwater Tech Verification	719200	Employee Recruiting-General	0.00	0.00	0.00
13V020	Stormwater Tech Verification	7400	Capitalizable Equipment	0.00	0.00	0.00
13V020	Stormwater Tech Verification	740000	Cap Equipment	0.00	14,860.02	14,860.02
13V020	Stormwater Tech Verification	7603	F&A Expenditures	0.00	0.00	0.00
13V020	Stormwater Tech Verification	760300	F&A Expenditures	7,532.91	14,135.01	14,184.62
13V021	NH Estuarine Sample Analysis	711100	Supplies-General	0.00	0.00	0.00
13V021	NH Estuarine Sample Analysis	711200	Research Supplies	0.00	0.00	0.00
13V021	NH Estuarine Sample Analysis	760300	F&A Expenditures	0.00	0.00	0.00
13V022	Forest Tracts Data Conversions	710Z	Travel-Other	0.00	0.00	0.00
13V022	Forest Tracts Data Conversions	718000	Telecom-General	0.00	0.00	0.00
13V022	Forest Tracts Data Conversions	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V022	Forest Tracts Data Conversions	7603	F&A Expenditures	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13V022	Forest Tracts Data Conversions	760300	F&A Expenditures	0.00	0.00	0.00
13V023	Computer-Aided Mgmt (Cameo)	7100	In-State Travel	0.00	0.00	0.00
13V023	Computer-Aided Mgmt (Cameo)	7101	Out of State Travel	0.00	0.00	0.00
13V023	Computer-Aided Mgmt (Cameo)	7161	Rentals-Leases	0.00	0.00	0.00
13V023	Computer-Aided Mgmt (Cameo)	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V023	Computer-Aided Mgmt (Cameo)	7603	F&A Expenditures	0.00	0.00	0.00
13V024	Aloha Training	716100	Rentals & Leases-General	0.00	0.00	0.00
13V024	Aloha Training	718000	Telecom-General	0.00	0.00	0.00
13V024	Aloha Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13V024	Aloha Training	7603	F&A Expenditures	0.00	0.00	0.00
13V024	Aloha Training	760300	F&A Expenditures	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	710000	In-State Travel	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	710100	Out-of-State Travel	0.00	696.99	696.99
13V025	COASTAL 2000 ESTUARINE SURVEY	711200	Research Supplies	0.00	1,452.20	1,452.20
13V025	COASTAL 2000 ESTUARINE SURVEY	713000	Printing & Copying-General	0.00	44.40	44.40
13V025	COASTAL 2000 ESTUARINE SURVEY	713015	Printing & Copying-Departmental	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	714000	Postage-General	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	714030	Postage-Express Mail	0.00	645.68	645.68
13V025	COASTAL 2000 ESTUARINE SURVEY	716100	Rentals & Leases-General	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	716125	Rentals-Vehicles incl Marine	0.00	3,159.03	3,159.03
13V025	COASTAL 2000 ESTUARINE SURVEY	717200	Other Professional Services-General	0.00	60.00	60.00
13V025	COASTAL 2000 ESTUARINE SURVEY	740000	Cap Equipment	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	740100	Equipment Lease-Purchase	768.90	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	760300	F&A Expenditures	0.00	11,257.91	11,257.91
13V026	Microbial Source Tracking	710000	In-State Travel	0.00	42.56	42.56
13V026	Microbial Source Tracking	711100	Supplies-General	0.00	0.00	0.00
13V026	Microbial Source Tracking	7112	Research Supplies	0.00	0.00	0.00
13V026	Microbial Source Tracking	711200	Research Supplies	1,745.33	3,286.48	3,286.48
13V026	Microbial Source Tracking	713000	Printing & Copying-General	0.00	0.60	0.60
13V026	Microbial Source Tracking	713005	Printing & Copying-Campus	0.00	209.90	209.90
13V026	Microbial Source Tracking	713015	Printing & Copying-Departmental	0.00	0.00	0.00
13V026	Microbial Source Tracking	716000	Maintenance & Repairs-General	0.00	92.00	92.00
13V026	Microbial Source Tracking	717200	Other Professional Services-General	0.00	58.50	58.50
13V026	Microbial Source Tracking	760300	F&A Expenditures	541.05	7,972.82	8,200.79
13V027	Reducing PBTs in Health Care Sector	710000	In-State Travel	0.00	0.00	0.00
13V027	Reducing PBTs in Health Care Sector	7112	Research Supplies	0.00	0.00	0.00
13V027	Reducing PBTs in Health Care Sector	711200	Research Supplies	0.00	2.22	2.22
13V027	Reducing PBTs in Health Care Sector	760300	F&A Expenditures	0.00	809.44	809.44
13V028	Environmental Assistance Program	710000	In-State Travel	0.00	0.00	0.00
13V028	Environmental Assistance Program	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
13V028	Environmental Assistance Program	710300	Conference Registration Fees	0.00	0.00	0.00
13V028	Environmental Assistance Program	7112	Research Supplies	0.00	0.00	0.00
13V028	Environmental Assistance Program	711200	Research Supplies	0.00	220.96	220.96
13V028	Environmental Assistance Program	713000	Printing & Copying-General	0.00	0.00	0.00
13V028	Environmental Assistance Program	714000	Postage-General	0.00	0.00	0.00
13V028	Environmental Assistance Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13V028	Environmental Assistance Program	716100	Rentals & Leases-General	0.00	0.00	0.00
13V028	Environmental Assistance Program	716110	Rentals-Copier	0.00	0.00	0.00
13V028	Environmental Assistance Program	717200	Other Professional Services-General	0.00	0.00	0.00
13V028	Environmental Assistance Program	718000	Telecom-General	0.00	0.00	0.00
13V028	Environmental Assistance Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13V028	Environmental Assistance Program	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
13V028	Environmental Assistance Program	760300	F&A Expenditures	0.00	44.18	44.18
13V029	Distribution of MtBE on Paugus Bay	710000	In-State Travel	0.00	68.72	68.72
13V029	Distribution of MtBE on Paugus Bay	7112	Research Supplies	0.00	0.00	0.00
13V029	Distribution of MtBE on Paugus Bay	711200	Research Supplies	0.00	781.75	781.75
13V029	Distribution of MtBE on Paugus Bay	713000	Printing & Copying-General	0.00	19.98	19.98
13V029	Distribution of MtBE on Paugus Bay	717200	Other Professional Services-General	0.00	1,725.25	1,725.25
13V029	Distribution of MtBE on Paugus Bay	718000	Telecom-General	0.00	0.00	0.00
13V029	Distribution of MtBE on Paugus Bay	718016	Telecom-Usage (Tolls)	0.32	4.98	4.98
13V029	Distribution of MtBE on Paugus Bay	760300	F&A Expenditures	0.11	19,048.03	19,048.03
13V030	Waste Water Treatment Discharge	710000	In-State Travel	0.00	213.50	213.50
13V030	Waste Water Treatment Discharge	710400	Student or Non-Emp Travel	0.00	44.50	44.50
13V030	Waste Water Treatment Discharge	711100	Supplies-General	0.00	1,988.00	1,988.00
13V030	Waste Water Treatment Discharge	7112	Research Supplies	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	711200	Research Supplies	0.00	2,912.29	2,912.29
13V030	Waste Water Treatment Discharge	713000	Printing & Copying-General	0.00	7.75	7.75
13V030	Waste Water Treatment Discharge	713015	Printing & Copying-Departmental	18.85	0.00	0.00
13V030	Waste Water Treatment Discharge	717200	Other Professional Services-General	1,262.00	0.00	0.00
13V030	Waste Water Treatment Discharge	760300	F&A Expenditures	1,880.69	4,619.13	4,795.10
13V031	Ribotyping Capacity Building	740000	Cap Equipment	0.00	40,000.00	40,000.00
13V032	Nutrient Management Plans for NH	710000	In-State Travel	805.02	1,265.04	1,265.04
13V032	Nutrient Management Plans for NH	710100	Out-of-State Travel	1,134.28	915.57	915.57
13V032	Nutrient Management Plans for NH	710300	Conference Registration Fees	330.00	0.00	0.00
13V032	Nutrient Management Plans for NH	711100	Supplies-General	28.71	1,619.90	1,619.90
13V032	Nutrient Management Plans for NH	7112	Research Supplies	0.00	0.00	0.00
13V032	Nutrient Management Plans for NH	711200	Research Supplies	4,491.10	14,616.82	14,616.82
13V032	Nutrient Management Plans for NH	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	56.50	56.50
13V032	Nutrient Management Plans for NH	717200	Other Professional Services-General	1,451.00	4,282.00	4,282.00
13V032	Nutrient Management Plans for NH	740000	Cap Equipment	0.00	3,570.00	3,570.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

13V032	Nutrient Management Plans for NH	760300	F&A Expenditures	3,567.17	6,309.05	6,749.69
13V033	NH Coastal Assessment 2002	710000	In-State Travel	0.00	108.16	108.16
13V033	NH Coastal Assessment 2002	710400	Student or Non-Emp Travel	87.12	0.00	0.00
13V033	NH Coastal Assessment 2002	711100	Supplies-General	0.00	127.58	127.58
13V033	NH Coastal Assessment 2002	711132	Supplies-Software Incl Site License	0.00	115.70	115.70
13V033	NH Coastal Assessment 2002	7112	Research Supplies	0.00	0.00	0.00
13V033	NH Coastal Assessment 2002	711200	Research Supplies	4,288.65	7,348.30	7,348.30
13V033	NH Coastal Assessment 2002	713000	Printing & Copying-General	49.60	106.75	106.75
13V033	NH Coastal Assessment 2002	713005	Printing & Copying-Campus	0.00	45.08	45.08
13V033	NH Coastal Assessment 2002	714010	Postage-Off Campus Mail Services	0.00	5.96	5.96
13V033	NH Coastal Assessment 2002	714030	Postage-Express Mail	968.06	1,268.67	1,268.67
13V033	NH Coastal Assessment 2002	716000	Maintenance & Repairs-General	170.84	862.00	862.00
13V033	NH Coastal Assessment 2002	716027	Maint & Repairs-Vehicle-Gas-Oil	125.50	0.00	0.00
13V033	NH Coastal Assessment 2002	716100	Rentals & Leases-General	22.48	106.78	106.78
13V033	NH Coastal Assessment 2002	716125	Rentals-Vehicles incl Marine	878.85	420.12	420.12
13V033	NH Coastal Assessment 2002	717200	Other Professional Services-General	1,266.00	641.00	641.00
13V033	NH Coastal Assessment 2002	71C615	Insurance-Vehicle	0.00	41.40	41.40
13V033	NH Coastal Assessment 2002	740000	Cap Equipment	0.00	12,617.12	12,617.12
13V033	NH Coastal Assessment 2002	740100	Equipment Lease-Purchase	2,848.99	0.00	0.00
13V033	NH Coastal Assessment 2002	760300	F&A Expenditures	14,782.31	16,846.67	18,030.63
13V034	Environmental Assistance Program	710000	In-State Travel	0.00	991.19	991.19
13V034	Environmental Assistance Program	7112	Research Supplies	0.00	0.00	0.00
13V034	Environmental Assistance Program	711200	Research Supplies	0.00	513.12	513.12
13V034	Environmental Assistance Program	713000	Printing & Copying-General	0.00	419.34	419.34
13V034	Environmental Assistance Program	714010	Postage-Off Campus Mail Services	0.00	252.90	252.90
13V034	Environmental Assistance Program	718000	Telecom-General	0.00	449.81	449.81
13V034	Environmental Assistance Program	760300	F&A Expenditures	63.84	8,222.04	8,397.11
13V035	Monitoring for Hodgson Brook	710000	In-State Travel	0.00	129.96	129.96
13V035	Monitoring for Hodgson Brook	710400	Student or Non-Emp Travel	0.00	170.64	170.64
13V035	Monitoring for Hodgson Brook	7112	Research Supplies	0.00	0.00	0.00
13V035	Monitoring for Hodgson Brook	713000	Printing & Copying-General	3.45	18.00	18.00
13V035	Monitoring for Hodgson Brook	713005	Printing & Copying-Campus	0.00	3.10	3.10
13V035	Monitoring for Hodgson Brook	760300	F&A Expenditures	2,714.71	5,136.73	5,354.75
13V036	Toxic Use Reduction - Schools	710000	In-State Travel	194.86	0.00	0.00
13V036	Toxic Use Reduction - Schools	710100	Out-of-State Travel	328.40	0.00	0.00
13V036	Toxic Use Reduction - Schools	7112	Research Supplies	0.00	0.00	0.00
13V036	Toxic Use Reduction - Schools	711200	Research Supplies	(89.61)	92.35	92.35
13V036	Toxic Use Reduction - Schools	713000	Printing & Copying-General	9.59	0.00	0.00
13V036	Toxic Use Reduction - Schools	718000	Telecom-General	438.71	0.00	0.00
13V036	Toxic Use Reduction - Schools	760300	F&A Expenditures	1,240.72	176.80	306.89
13V037	Greening of Government	7112	Research Supplies	0.00	0.00	0.00
13V037	Greening of Government	711200	Research Supplies	119.32	0.00	0.00
13V037	Greening of Government	760300	F&A Expenditures	1,825.78	644.22	856.38
13V038	Seacoast Project	7112	Research Supplies	0.00	0.00	0.00
13V038	Seacoast Project	711200	Research Supplies	5.78	0.00	0.00
13V038	Seacoast Project	760300	F&A Expenditures	656.47	2,528.38	2,655.42
13V039	Classification of NH Streams	710300	Conference Registration Fees	97.63	0.00	0.00
13V039	Classification of NH Streams	710400	Student or Non-Emp Travel	770.27	0.00	0.00
13V039	Classification of NH Streams	710410	Student or Non-Emp Travel-Lodging	3,168.00	0.00	0.00
13V039	Classification of NH Streams	711132	Supplies-Software Incl Site License	500.00	0.00	0.00
13V039	Classification of NH Streams	7112	Research Supplies	0.00	0.00	0.00
13V039	Classification of NH Streams	711200	Research Supplies	2,066.46	0.00	0.00
13V039	Classification of NH Streams	716027	Maint & Repairs-Vehicle-Gas-Oil	79.09	0.00	0.00
13V039	Classification of NH Streams	717210	Oth Prof Ser-Honoraria	360.00	0.00	0.00
13V039	Classification of NH Streams	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13V039	Classification of NH Streams	740000	Cap Equipment	0.00	0.00	0.00
13V039	Classification of NH Streams	740100	Equipment Lease-Purchase	5,694.15	0.00	0.00
13V039	Classification of NH Streams	760300	F&A Expenditures	6,352.40	0.00	0.00
13V040	NH National Coastal Assessment 03	710100	Out-of-State Travel	407.03	0.00	0.00
13V040	NH National Coastal Assessment 03	710305	Registration Fees-Other	20.00	0.00	0.00
13V040	NH National Coastal Assessment 03	7112	Research Supplies	0.00	0.00	0.00
13V040	NH National Coastal Assessment 03	711200	Research Supplies	9,134.75	0.00	0.00
13V040	NH National Coastal Assessment 03	713000	Printing & Copying-General	95.30	0.00	0.00
13V040	NH National Coastal Assessment 03	714030	Postage-Express Mail	213.54	0.00	0.00
13V040	NH National Coastal Assessment 03	716000	Maintenance & Repairs-General	1,855.50	0.00	0.00
13V040	NH National Coastal Assessment 03	716027	Maint & Repairs-Vehicle-Gas-Oil	421.20	0.00	0.00
13V040	NH National Coastal Assessment 03	716100	Rentals & Leases-General	106.78	0.00	0.00
13V040	NH National Coastal Assessment 03	716125	Rentals-Vehicles incl Marine	287.15	0.00	0.00
13V040	NH National Coastal Assessment 03	717200	Other Professional Services-General	1,040.85	0.00	0.00
13V040	NH National Coastal Assessment 03	71C615	Insurance-Vehicle	31.20	0.00	0.00
13V040	NH National Coastal Assessment 03	740000	Cap Equipment	0.00	0.00	0.00
13V040	NH National Coastal Assessment 03	760300	F&A Expenditures	39,901.91	0.00	0.00
13V041	Riparian Buffer, Part II	710000	In-State Travel	1,290.41	0.00	0.00
13V041	Riparian Buffer, Part II	7112	Research Supplies	0.00	0.00	0.00
13V041	Riparian Buffer, Part II	711200	Research Supplies	733.61	0.00	0.00
13V041	Riparian Buffer, Part II	717200	Other Professional Services-General	147.00	0.00	0.00
13V041	Riparian Buffer, Part II	760300	F&A Expenditures	3,118.15	0.00	0.00
13V042	Development of Nutrient Plans	7112	Research Supplies	0.00	0.00	0.00
13V042	Development of Nutrient Plans	760300	F&A Expenditures	0.00	0.00	0.00
13V043	Point of Entry Treatment System	710000	In-State Travel	72.27	0.00	0.00
13V043	Point of Entry Treatment System	711200	Research Supplies	3,538.93	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
13V043	Point of Entry Treatment System	713010	Printing & Copying-Publications	0.00	0.00	0.00	
13V043	Point of Entry Treatment System	714010	Postage-Off Campus Mail Services	11.00	0.00	0.00	
13V043	Point of Entry Treatment System	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	
13V043	Point of Entry Treatment System	718000	Telecom-General	0.00	0.00	0.00	
13V043	Point of Entry Treatment System	718016	Telecom-Usage (Tolls)	13.14	0.00	0.00	
13V043	Point of Entry Treatment System	760300	F&A Expenditures	4,298.01	0.00	0.00	
13V044	Identify Bacterial Sources	7112	Research Supplies	0.00	0.00	0.00	
13V044	Identify Bacterial Sources	711200	Research Supplies	15,761.96	0.00	0.00	
13V044	Identify Bacterial Sources	760300	F&A Expenditures	7,927.51	0.00	0.00	
13V045	GBCW: Shellfish Program	7112	Research Supplies	0.00	0.00	0.00	
13V045	GBCW: Shellfish Program	760300	F&A Expenditures	228.30	0.00	0.00	
13V046	Toxics Use Reduction in Schools	7112	Research Supplies	0.00	0.00	0.00	
13V046	Toxics Use Reduction in Schools	760300	F&A Expenditures	409.34	0.00	0.00	
13V047	Hydrographic Spatial Data	7112	Research Supplies	0.00	0.00	0.00	
13V047	Hydrographic Spatial Data	714005	Postage-Campus Mail Services	0.00	0.00	0.00	
13V047	Hydrographic Spatial Data	760300	F&A Expenditures	4,791.77	0.00	0.00	
13V048	Surficial Geology Phase 2	760300	F&A Expenditures	2,366.36	0.00	0.00	
13V049	Management of Non Human Bacteria	7112	Research Supplies	0.00	0.00	0.00	
13V049	Management of Non Human Bacteria	711200	Research Supplies	277.99	0.00	0.00	
13V049	Management of Non Human Bacteria	760300	F&A Expenditures	86.18	0.00	0.00	
13V050	Protecting Water Resources in NH	7112	Research Supplies	0.00	0.00	0.00	
13V050	Protecting Water Resources in NH	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	
13V050	Protecting Water Resources in NH	760300	F&A Expenditures	0.00	0.00	0.00	
13V051	Souhegan River Management Plan	7112	Research Supplies	0.00	0.00	0.00	
13V051	Souhegan River Management Plan	713010	Printing & Copying-Publications	0.00	0.00	0.00	
13V051	Souhegan River Management Plan	714010	Postage-Off Campus Mail Services	26.73	0.00	0.00	
13V051	Souhegan River Management Plan	717000	Consulting-General	0.00	0.00	0.00	
13V051	Souhegan River Management Plan	760300	F&A Expenditures	346.61	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	7100	In-State Travel	0.00	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	7101	Out of State Travel	0.00	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	7102	Foreign Travel	0.00	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	710Z	Travel-Other	0.00	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	7111	Supplies	0.00	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	7112	Research Supplies	0.00	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	7130	Printing and Copying	0.00	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	7160	Maintenance and Repairs	0.00	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	7170	Consulting	0.00	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	7172	Other Professional Services	0.00	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	7180	Telecommunications	0.00	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	7400	Capitalizable Equipment	0.00	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	7600	Internal Allocations	0.00	0.00	0.00	
13VHST	NH Dept Environmental Serv Def	7603	F&A Expenditures	0.00	0.00	0.00	
13Z000	Essential Facility Inspection	7112	Research Supplies	0.00	0.00	0.00	
13Z000	Essential Facility Inspection	711200	Research Supplies	0.00	0.00	0.00	
13Z000	Essential Facility Inspection	7160	Maintenance and Repairs	0.00	0.00	0.00	
13Z000	Essential Facility Inspection	7180	Telecommunications	0.00	0.00	0.00	
13Z000	Essential Facility Inspection	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
13Z000	Essential Facility Inspection	7603	F&A Expenditures	0.00	0.00	0.00	
13Z000	Essential Facility Inspection	760300	F&A Expenditures	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	7100	In-State Travel	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	710000	In-State Travel	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	7101	Out of State Travel	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	710100	Out-of-State Travel	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	7103	Conference-Registration Fees	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	710300	Conference Registration Fees	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	710Z	Travel-Other	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	711100	Supplies-General	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	7112	Research Supplies	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	711200	Research Supplies	0.00	216.00	216.00	
13Z004	Hampton/Seabrook Harbor Study	713000	Printing & Copying-General	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	7140	Postage	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	716000	Maintenance & Repairs-General	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	7161	Rentals-Leases	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	716100	Rentals & Leases-General	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	7172	Other Professional Services	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	717200	Other Professional Services-General	0.00	941.56	941.56	
13Z004	Hampton/Seabrook Harbor Study	7180	Telecommunications	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	718000	Telecom-General	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	7400	Capitalizable Equipment	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	740000	Cap Equipment	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	7603	F&A Expenditures	0.00	0.00	0.00	
13Z004	Hampton/Seabrook Harbor Study	760300	F&A Expenditures	0.00	2,896.15	2,896.15	
13Z006	Police Motorcycle Lease	7161	Rentals-Leases	0.00	0.00	0.00	
13Z006	Police Motorcycle Lease	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

13Z043	Port Mitigation Monitoring	7100	In-State Travel	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	710Z	Travel-Other	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	7112	Research Supplies	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	7130	Printing and Copying	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	7172	Other Professional Services	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13Z043	Port Mitigation Monitoring	7603	F&A Expenditures	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	7101	Out of State Travel	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	7103	Conference-Registration Fees	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	710Z	Travel-Other	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	7112	Research Supplies	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	7130	Printing and Copying	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	7160	Maintenance and Repairs	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	7172	Other Professional Services	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	7180	Telecommunications	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	7191	Membership Dues and Fees	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	7603	F&A Expenditures	0.00	0.00	0.00
13Z044	Port Mitigation Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	7100	In-State Travel	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	710Z	Travel-Other	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	7112	Research Supplies	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	711200	Research Supplies	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	7130	Printing and Copying	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	7191	Membership Dues and Fees	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	7603	F&A Expenditures	0.00	0.00	0.00
13Z045	Port Mitigation Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
13Z046	Police Motorcycle Lease	7112	Research Supplies	0.00	0.00	0.00
13Z046	Police Motorcycle Lease	716100	Rentals & Leases-General	0.00	0.00	0.00
13Z046	Police Motorcycle Lease	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13Z049	NH Off of St-NH Esutaries-Hamton Ha	710000	In-State Travel	0.00	220.52	220.52
13Z049	NH Off of St-NH Esutaries-Hamton Ha	710100	Out-of-State Travel	0.00	(53.79)	(53.79)
13Z049	NH Off of St-NH Esutaries-Hamton Ha	710300	Conference Registration Fees	0.00	15.00	15.00
13Z049	NH Off of St-NH Esutaries-Hamton Ha	7111	Supplies	0.00	0.00	0.00
13Z049	NH Off of St-NH Esutaries-Hamton Ha	7112	Research Supplies	0.00	0.00	0.00
13Z049	NH Off of St-NH Esutaries-Hamton Ha	711200	Research Supplies	624.00	2,628.03	2,628.03
13Z049	NH Off of St-NH Esutaries-Hamton Ha	713000	Printing & Copying-General	0.00	0.00	0.00
13Z049	NH Off of St-NH Esutaries-Hamton Ha	714010	Postage-Off Campus Mail Services	0.00	19.63	19.63
13Z049	NH Off of St-NH Esutaries-Hamton Ha	716000	Maintenance & Repairs-General	0.00	465.52	465.52
13Z049	NH Off of St-NH Esutaries-Hamton Ha	716100	Rentals & Leases-General	0.00	569.00	569.00
13Z049	NH Off of St-NH Esutaries-Hamton Ha	717000	Consulting-General	0.00	0.00	0.00
13Z049	NH Off of St-NH Esutaries-Hamton Ha	717200	Other Professional Services-General	0.00	0.00	0.00
13Z049	NH Off of St-NH Esutaries-Hamton Ha	760300	F&A Expenditures	417.48	9,583.20	9,706.39
13Z050	Eelgrass Distribution of Great Bay	711200	Research Supplies	0.00	60.00	60.00
13Z050	Eelgrass Distribution of Great Bay	760300	F&A Expenditures	0.00	3,063.19	3,063.19
13Z053	GBCW Instream and Riparian Habitat	710000	In-State Travel	0.00	141.72	141.72
13Z053	GBCW Instream and Riparian Habitat	711100	Supplies-General	0.00	25.00	25.00
13Z053	GBCW Instream and Riparian Habitat	7112	Research Supplies	0.00	0.00	0.00
13Z053	GBCW Instream and Riparian Habitat	711200	Research Supplies	0.00	174.95	174.95
13Z053	GBCW Instream and Riparian Habitat	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
13Z053	GBCW Instream and Riparian Habitat	760300	F&A Expenditures	0.00	6,902.53	7,536.45
13Z054	Port Mitigation Monitoring	710100	Out-of-State Travel	0.00	16.00	16.00
13Z054	Port Mitigation Monitoring	711100	Supplies-General	0.00	52.97	52.97
13Z054	Port Mitigation Monitoring	7112	Research Supplies	0.00	0.00	0.00
13Z054	Port Mitigation Monitoring	711200	Research Supplies	(376.19)	318.49	318.49
13Z054	Port Mitigation Monitoring	713000	Printing & Copying-General	0.00	2.75	2.75
13Z054	Port Mitigation Monitoring	713030	Printing & Copying-Off Campus	0.00	85.50	85.50
13Z054	Port Mitigation Monitoring	714030	Postage-Express Mail	0.00	135.16	135.16
13Z054	Port Mitigation Monitoring	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	240.31	240.31
13Z054	Port Mitigation Monitoring	716100	Rentals & Leases-General	0.00	50.00	50.00
13Z054	Port Mitigation Monitoring	716125	Rentals-Vehicles incl Marine	0.00	97.67	97.67
13Z054	Port Mitigation Monitoring	717200	Other Professional Services-General	0.00	165.00	165.00
13Z054	Port Mitigation Monitoring	718000	Telecom-General	0.00	3.10	3.10
13Z054	Port Mitigation Monitoring	760300	F&A Expenditures	(131.67)	14,651.87	14,678.56
13Z056	Port Mitigation Monitoring	7112	Research Supplies	0.00	0.00	0.00
13Z056	Port Mitigation Monitoring	711200	Research Supplies	(156.62)	198.18	198.18
13Z056	Port Mitigation Monitoring	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	15.95	15.95
13Z056	Port Mitigation Monitoring	760300	F&A Expenditures	(325.98)	14,955.08	14,955.08
13Z057	DD Council Leadership	719000	Business Meals-Meetings-Non Travel	0.00	9,260.10	9,260.10
13Z057	DD Council Leadership	760300	F&A Expenditures	0.00	740.81	740.81
13Z061	NH Port Eelgrass	7112	Research Supplies	0.00	0.00	0.00
13Z061	NH Port Eelgrass	711200	Research Supplies	358.32	0.00	0.00
13Z061	NH Port Eelgrass	716000	Maintenance & Repairs-General	59.40	0.00	0.00
13Z061	NH Port Eelgrass	716027	Maint & Repairs-Vehicle-Gas-Oil	90.81	0.00	0.00
13Z061	NH Port Eelgrass	760300	F&A Expenditures	12,639.64	0.00	0.00
13ZHST	NH Dept of Transportation	7100	In-State Travel	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	7101	Out of State Travel	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	710Z	Travel-Other	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	7111	Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
13ZHST	NH Dept of Transportation	7130	Printing and Copying	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	7160	Maintenance and Repairs	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	7161	Rentals-Leases	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	7170	Consulting	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	7172	Other Professional Services	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	7180	Telecommunications	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	7400	Capitalizable Equipment	0.00	0.00	0.00
13ZHST	NH Dept of Transportation	7603	F&A Expenditures	0.00	0.00	0.00
143001	Igbp and Lba	710200	Foreign Travel	0.00	12,423.19	12,423.19
143001	Igbp and Lba	710300	Conference Registration Fees	0.00	319.69	319.69
143001	Igbp and Lba	710400	Student or Non-Emp Travel	0.00	516.23	516.23
143001	Igbp and Lba	711200	Research Supplies	0.00	20.54	20.54
143001	Igbp and Lba	714030	Postage-Express Mail	0.00	6.35	6.35
143001	Igbp and Lba	7603	F&A Expenditures	0.00	0.00	0.00
143001	Igbp and Lba	760300	F&A Expenditures	0.00	17,472.87	17,472.87
143002	Hessi Polarimetry Solar Flare	710000	In-State Travel	0.00	0.00	0.00
143002	Hessi Polarimetry Solar Flare	7101	Out of State Travel	0.00	0.00	0.00
143002	Hessi Polarimetry Solar Flare	710100	Out-of-State Travel	3,959.76	4,141.75	4,141.75
143002	Hessi Polarimetry Solar Flare	710300	Conference Registration Fees	280.00	600.00	600.00
143002	Hessi Polarimetry Solar Flare	710Z	Travel-Other	0.00	0.00	0.00
143002	Hessi Polarimetry Solar Flare	7112	Research Supplies	0.00	0.00	0.00
143002	Hessi Polarimetry Solar Flare	711200	Research Supplies	911.95	249.68	249.68
143002	Hessi Polarimetry Solar Flare	713000	Printing & Copying-General	39.35	0.25	0.25
143002	Hessi Polarimetry Solar Flare	714000	Postage-General	2.08	0.00	0.00
143002	Hessi Polarimetry Solar Flare	7160	Maintenance and Repairs	0.00	0.00	0.00
143002	Hessi Polarimetry Solar Flare	716063	Maint & Repairs-Computer Hardware	2,628.25	1,264.25	1,264.25
143002	Hessi Polarimetry Solar Flare	718000	Telecom-General	1.42	6.74	6.74
143002	Hessi Polarimetry Solar Flare	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143002	Hessi Polarimetry Solar Flare	7603	F&A Expenditures	0.00	0.00	0.00
143002	Hessi Polarimetry Solar Flare	760300	F&A Expenditures	17,877.01	26,711.79	27,722.47
143003	Monitoring Pan-Artic Land Mass	7101	Out of State Travel	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	710100	Out-of-State Travel	436.70	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	710200	Foreign Travel	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	7103	Conference-Registration Fees	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	710Z	Travel-Other	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	710Z00	Travel-Other	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	711100	Supplies-General	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	7112	Research Supplies	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	711200	Research Supplies	1,528.74	1,279.16	1,279.16
143003	Monitoring Pan-Artic Land Mass	714000	Postage-General	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	714030	Postage-Express Mail	16.38	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	716063	Maint & Repairs-Computer Hardware	1,500.00	2,000.00	2,000.00
143003	Monitoring Pan-Artic Land Mass	717000	Consulting-General	1,930.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,100.00	12,900.00	12,900.00
143003	Monitoring Pan-Artic Land Mass	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	1,000.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	7180	Telecommunications	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	718000	Telecom-General	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	718016	Telecom-Usage (Tolls)	19.73	26.84	26.84
143003	Monitoring Pan-Artic Land Mass	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	719000	Business Meals-Meetings-Non Travel	19.59	85.00	85.00
143003	Monitoring Pan-Artic Land Mass	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	7600	Internal Allocations	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	7603	F&A Expenditures	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	760300	F&A Expenditures	38,214.36	42,123.57	42,123.57
143004	Changes in Biogeochemical Syst	710000	In-State Travel	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	7101	Out of State Travel	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	710100	Out-of-State Travel	6,879.60	8,719.65	8,719.65
143004	Changes in Biogeochemical Syst	710200	Foreign Travel	866.42	1,641.61	1,641.61
143004	Changes in Biogeochemical Syst	710300	Conference Registration Fees	1,070.84	340.00	340.00
143004	Changes in Biogeochemical Syst	710Z	Travel-Other	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	7112	Research Supplies	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	711200	Research Supplies	4,680.26	7,200.24	7,200.24
143004	Changes in Biogeochemical Syst	7130	Printing and Copying	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	713000	Printing & Copying-General	10.00	80.00	80.00
143004	Changes in Biogeochemical Syst	714000	Postage-General	53.95	27.30	27.30
143004	Changes in Biogeochemical Syst	714005	Postage-Campus Mail Services	0.00	160.24	160.24
143004	Changes in Biogeochemical Syst	714030	Postage-Express Mail	67.94	33.32	33.32
143004	Changes in Biogeochemical Syst	716000	Maintenance & Repairs-General	3,319.06	17,635.74	17,635.74
143004	Changes in Biogeochemical Syst	716060	Maint & Repairs-Computer Software	11,816.21	0.00	0.00
143004	Changes in Biogeochemical Syst	716063	Maint & Repairs-Computer Hardware	8,826.95	6,933.56	6,933.56
143004	Changes in Biogeochemical Syst	717200	Other Professional Services-General	90.00	0.00	0.00
143004	Changes in Biogeochemical Syst	718000	Telecom-General	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	718016	Telecom-Usage (Tolls)	308.20	246.78	246.78
143004	Changes in Biogeochemical Syst	719000	Business Meals-Meetings-Non Travel	220.75	134.52	134.52
143004	Changes in Biogeochemical Syst	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	7603	F&A Expenditures	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

143004	Changes in Biogeochemical Syst	760300	F&A Expenditures	215,966.57	161,283.33	168,216.26
143005	Comptel Solar Observations	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143005	Comptel Solar Observations	7603	F&A Expenditures	0.00	0.00	0.00
143006	Vela Region I Mev Results	710Z	Travel-Other	0.00	0.00	0.00
143006	Vela Region I Mev Results	7603	F&A Expenditures	0.00	0.00	0.00
143006	Vela Region I Mev Results	760300	F&A Expenditures	0.00	0.00	0.00
143007	Len/Image	7101	Out of State Travel	0.00	0.00	0.00
143007	Len/Image	710Z	Travel-Other	0.00	0.00	0.00
143007	Len/Image	7180	Telecommunications	0.00	0.00	0.00
143007	Len/Image	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143007	Len/Image	7603	F&A Expenditures	0.00	0.00	0.00
143008	Radiative Forcing	710100	Out-of-State Travel	0.00	0.00	0.00
143008	Radiative Forcing	710300	Conference Registration Fees	0.00	0.00	0.00
143008	Radiative Forcing	710Z	Travel-Other	0.00	0.00	0.00
143008	Radiative Forcing	710Z00	Travel-Other	0.00	0.00	0.00
143008	Radiative Forcing	711100	Supplies-General	0.00	0.00	0.00
143008	Radiative Forcing	7112	Research Supplies	0.00	0.00	0.00
143008	Radiative Forcing	711200	Research Supplies	0.00	58.40	58.40
143008	Radiative Forcing	7130	Printing and Copying	0.00	0.00	0.00
143008	Radiative Forcing	713000	Printing & Copying-General	0.00	0.00	0.00
143008	Radiative Forcing	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143008	Radiative Forcing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143008	Radiative Forcing	722200	Participant Support	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	710100	Out-of-State Travel	0.00	551.50	551.50
143009	Trace-P Dc-8 & P3-b Aircaf	710300	Conference Registration Fees	0.00	50.00	50.00
143009	Trace-P Dc-8 & P3-b Aircaf	710Z00	Travel-Other	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	711000	Purchasing Cards	0.00	9.30	9.30
143009	Trace-P Dc-8 & P3-b Aircaf	711100	Supplies-General	10.80	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	7112	Research Supplies	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	711200	Research Supplies	41,746.59	7,352.27	7,352.27
143009	Trace-P Dc-8 & P3-b Aircaf	7140	Postage	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	714000	Postage-General	168.04	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	714005	Postage-Campus Mail Services	0.00	113.11	113.11
143009	Trace-P Dc-8 & P3-b Aircaf	714010	Postage-Off Campus Mail Services	1,674.89	12.81	12.81
143009	Trace-P Dc-8 & P3-b Aircaf	714030	Postage-Express Mail	167.99	94.10	94.10
143009	Trace-P Dc-8 & P3-b Aircaf	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	716063	Maint & Repairs-Computer Hardware	0.00	4,573.78	4,573.78
143009	Trace-P Dc-8 & P3-b Aircaf	717200	Other Professional Services-General	66.75	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	7180	Telecommunications	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	718000	Telecom-General	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	718016	Telecom-Usage (Tolls)	152.66	155.11	155.11
143009	Trace-P Dc-8 & P3-b Aircaf	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	7400	Capitalizable Equipment	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	740000	Cap Equipment	9,885.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	7600	Internal Allocations	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	7603	F&A Expenditures	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircaf	760300	F&A Expenditures	33,573.96	91,571.31	94,309.41
143010	Cluster Electron Drift Instrmt	710000	In-State Travel	176.18	112.00	112.00
143010	Cluster Electron Drift Instrmt	7101	Out of State Travel	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	710100	Out-of-State Travel	4,154.64	7,326.51	7,326.51
143010	Cluster Electron Drift Instrmt	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	7102	Foreign Travel	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	710200	Foreign Travel	1,106.01	5,956.46	5,956.46
143010	Cluster Electron Drift Instrmt	7103	Conference-Registration Fees	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	710300	Conference Registration Fees	1,241.00	1,161.00	1,161.00
143010	Cluster Electron Drift Instrmt	710Z	Travel-Other	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	711100	Supplies-General	59.96	0.00	0.00
143010	Cluster Electron Drift Instrmt	711162	Supplies-Office Supplies	0.00	59.96	59.96
143010	Cluster Electron Drift Instrmt	7112	Research Supplies	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	711200	Research Supplies	1,730.74	2,749.43	2,749.43
143010	Cluster Electron Drift Instrmt	7130	Printing and Copying	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	713000	Printing & Copying-General	2,719.85	108.50	108.50
143010	Cluster Electron Drift Instrmt	7140	Postage	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	714000	Postage-General	11.82	0.00	0.00
143010	Cluster Electron Drift Instrmt	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	714010	Postage-Off Campus Mail Services	16.09	18.54	18.54
143010	Cluster Electron Drift Instrmt	7160	Maintenance and Repairs	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	716000	Maintenance & Repairs-General	0.00	760.00	760.00
143010	Cluster Electron Drift Instrmt	716063	Maint & Repairs-Computer Hardware	1,106.52	2,724.00	2,724.00
143010	Cluster Electron Drift Instrmt	7170	Consulting	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	717000	Consulting-General	29,577.29	20,211.88	20,211.88
143010	Cluster Electron Drift Instrmt	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	7180	Telecommunications	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	718000	Telecom-General	181.92	419.73	419.73
143010	Cluster Electron Drift Instrmt	719000	Business Meals-Meetings-Non Travel	0.00	85.64	85.64
143010	Cluster Electron Drift Instrmt	719200	Employee Recruiting-General	147.62	0.00	0.00
143010	Cluster Electron Drift Instrmt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	7400	Capitalizable Equipment	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	740000	Cap Equipment	3,191.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	7600	Internal Allocations	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143010	Cluster Electron Drift Instrmt	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	7603	F&A Expenditures	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	760300	F&A Expenditures	161,397.81	239,969.08	246,279.96
143011	Chromos, Corona & Solar Wind	7101	Out of State Travel	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	7102	Foreign Travel	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	7103	Conference-Registration Fees	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	710Z	Travel-Other	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	7111	Supplies	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	7112	Research Supplies	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	7130	Printing and Copying	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	7140	Postage	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	7180	Telecommunications	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	7191	Membership Dues and Fees	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143011	Chromos, Corona & Solar Wind	7603	F&A Expenditures	0.00	0.00	0.00
143012	Sup: Solar Atmosphere & Wind	7100	In-State Travel	0.00	0.00	0.00
143012	Sup: Solar Atmosphere & Wind	710Z	Travel-Other	0.00	0.00	0.00
143012	Sup: Solar Atmosphere & Wind	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143013	Chromos, Corona & Solar Wind	710Z	Travel-Other	0.00	0.00	0.00
143013	Chromos, Corona & Solar Wind	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143013	Chromos, Corona & Solar Wind	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
143013	Chromos, Corona & Solar Wind	7603	F&A Expenditures	0.00	0.00	0.00
143013	Chromos, Corona & Solar Wind	760300	F&A Expenditures	0.00	0.00	0.00
143014	Solar Particle Acceleration	7101	Out of State Travel	0.00	0.00	0.00
143014	Solar Particle Acceleration	710Z	Travel-Other	0.00	0.00	0.00
143014	Solar Particle Acceleration	7130	Printing and Copying	0.00	0.00	0.00
143014	Solar Particle Acceleration	7180	Telecommunications	0.00	0.00	0.00
143014	Solar Particle Acceleration	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143014	Solar Particle Acceleration	7400	Capitalizable Equipment	0.00	0.00	0.00
143014	Solar Particle Acceleration	7603	F&A Expenditures	0.00	0.00	0.00
143015	Solar Particle Acceleration	7101	Out of State Travel	0.00	0.00	0.00
143015	Solar Particle Acceleration	7103	Conference-Registration Fees	0.00	0.00	0.00
143015	Solar Particle Acceleration	710Z	Travel-Other	0.00	0.00	0.00
143015	Solar Particle Acceleration	7130	Printing and Copying	0.00	0.00	0.00
143015	Solar Particle Acceleration	7140	Postage	0.00	0.00	0.00
143015	Solar Particle Acceleration	7180	Telecommunications	0.00	0.00	0.00
143015	Solar Particle Acceleration	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143015	Solar Particle Acceleration	7400	Capitalizable Equipment	0.00	0.00	0.00
143015	Solar Particle Acceleration	7603	F&A Expenditures	0.00	0.00	0.00
143016	Haystack Radio Telescope	710Z	Travel-Other	0.00	0.00	0.00
143016	Haystack Radio Telescope	7160	Maintenance and Repairs	0.00	0.00	0.00
143016	Haystack Radio Telescope	7180	Telecommunications	0.00	0.00	0.00
143016	Haystack Radio Telescope	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143016	Haystack Radio Telescope	7603	F&A Expenditures	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	7101	Out of State Travel	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	7103	Conference-Registration Fees	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	710Z	Travel-Other	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	7112	Research Supplies	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	7130	Printing and Copying	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	7160	Maintenance and Repairs	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143017	Magnetotail-Ionosphere	7603	F&A Expenditures	0.00	0.00	0.00
143018	Magnetotail-Ionosphere	710Z	Travel-Other	0.00	0.00	0.00
143018	Magnetotail-Ionosphere	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143018	Magnetotail-Ionosphere	7400	Capitalizable Equipment	0.00	0.00	0.00
143018	Magnetotail-Ionosphere	7603	F&A Expenditures	0.00	0.00	0.00
143019	Dust Detector	7101	Out of State Travel	0.00	0.00	0.00
143019	Dust Detector	7103	Conference-Registration Fees	0.00	0.00	0.00
143019	Dust Detector	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143019	Dust Detector	710Z	Travel-Other	0.00	0.00	0.00
143019	Dust Detector	7111	Supplies	0.00	0.00	0.00
143019	Dust Detector	7112	Research Supplies	0.00	0.00	0.00
143019	Dust Detector	7130	Printing and Copying	0.00	0.00	0.00
143019	Dust Detector	7140	Postage	0.00	0.00	0.00
143019	Dust Detector	7160	Maintenance and Repairs	0.00	0.00	0.00
143019	Dust Detector	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143019	Dust Detector	7180	Telecommunications	0.00	0.00	0.00
143019	Dust Detector	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143019	Dust Detector	7600	Internal Allocations	0.00	0.00	0.00
143019	Dust Detector	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143019	Dust Detector	7603	F&A Expenditures	0.00	0.00	0.00
143020	Auroral Turbulence II	7101	Out of State Travel	0.00	0.00	0.00
143020	Auroral Turbulence II	7102	Foreign Travel	0.00	0.00	0.00
143020	Auroral Turbulence II	7103	Conference-Registration Fees	0.00	0.00	0.00
143020	Auroral Turbulence II	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143020	Auroral Turbulence II	710Z	Travel-Other	0.00	0.00	0.00
143020	Auroral Turbulence II	7111	Supplies	0.00	0.00	0.00
143020	Auroral Turbulence II	7112	Research Supplies	0.00	0.00	0.00
143020	Auroral Turbulence II	7130	Printing and Copying	0.00	0.00	0.00
143020	Auroral Turbulence II	7140	Postage	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

143020	Auroral Turbulence II	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143020	Auroral Turbulence II	7172	Other Professional Services	0.00	0.00	0.00
143020	Auroral Turbulence II	7180	Telecommunications	0.00	0.00	0.00
143020	Auroral Turbulence II	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143020	Auroral Turbulence II	7400	Capitalizable Equipment	0.00	0.00	0.00
143020	Auroral Turbulence II	7600	Internal Allocations	0.00	0.00	0.00
143020	Auroral Turbulence II	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143020	Auroral Turbulence II	7603	F&A Expenditures	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	7101	Out of State Travel	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	7102	Foreign Travel	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	710Z	Travel-Other	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	7111	Supplies	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	7140	Postage	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	7160	Maintenance and Repairs	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	7180	Telecommunications	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143021	Human Dimensions - Deforesting	7603	F&A Expenditures	0.00	0.00	0.00
143023	Impacts on Global Agriculture	7101	Out of State Travel	0.00	0.00	0.00
143023	Impacts on Global Agriculture	710Z	Travel-Other	0.00	0.00	0.00
143023	Impacts on Global Agriculture	710Z00	Travel-Other	0.00	0.00	0.00
143023	Impacts on Global Agriculture	711100	Supplies-General	0.00	0.00	0.00
143023	Impacts on Global Agriculture	7112	Research Supplies	0.00	0.00	0.00
143023	Impacts on Global Agriculture	711200	Research Supplies	0.00	0.00	0.00
143023	Impacts on Global Agriculture	7140	Postage	0.00	0.00	0.00
143023	Impacts on Global Agriculture	7160	Maintenance and Repairs	0.00	0.00	0.00
143023	Impacts on Global Agriculture	7161	Rentals-Leases	0.00	0.00	0.00
143023	Impacts on Global Agriculture	7180	Telecommunications	0.00	0.00	0.00
143023	Impacts on Global Agriculture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143023	Impacts on Global Agriculture	7603	F&A Expenditures	0.00	0.00	0.00
143023	Impacts on Global Agriculture	760300	F&A Expenditures	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	7101	Out of State Travel	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	7102	Foreign Travel	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	7103	Conference-Registration Fees	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	710Z	Travel-Other	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	7111	Supplies	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	7112	Research Supplies	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	7130	Printing and Copying	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	7140	Postage	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	7180	Telecommunications	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	7191	Membership Dues and Fees	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	7400	Capitalizable Equipment	0.00	0.00	0.00
143025	Sounding Rocket Electrodynamic	7603	F&A Expenditures	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	7101	Out of State Travel	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	7103	Conference-Registration Fees	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	710Z	Travel-Other	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	7111	Supplies	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	7112	Research Supplies	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	7130	Printing and Copying	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	7140	Postage	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	7160	Maintenance and Repairs	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	7180	Telecommunications	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	7600	Internal Allocations	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	7603	F&A Expenditures	0.00	0.00	0.00
143026	Ions During Geomagnetic Storms	760300	F&A Expenditures	0.00	0.00	0.00
143028	Gsrp Dust Detector	7101	Out of State Travel	0.00	0.00	0.00
143028	Gsrp Dust Detector	7103	Conference-Registration Fees	0.00	0.00	0.00
143028	Gsrp Dust Detector	710Z	Travel-Other	0.00	0.00	0.00
143028	Gsrp Dust Detector	7111	Supplies	0.00	0.00	0.00
143028	Gsrp Dust Detector	7112	Research Supplies	0.00	0.00	0.00
143028	Gsrp Dust Detector	7130	Printing and Copying	0.00	0.00	0.00
143028	Gsrp Dust Detector	7140	Postage	0.00	0.00	0.00
143028	Gsrp Dust Detector	7160	Maintenance and Repairs	0.00	0.00	0.00
143028	Gsrp Dust Detector	7180	Telecommunications	0.00	0.00	0.00
143028	Gsrp Dust Detector	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143030	Tigre	7101	Out of State Travel	0.00	0.00	0.00
143030	Tigre	7102	Foreign Travel	0.00	0.00	0.00
143030	Tigre	7103	Conference-Registration Fees	0.00	0.00	0.00
143030	Tigre	710Z	Travel-Other	0.00	0.00	0.00
143030	Tigre	7111	Supplies	0.00	0.00	0.00
143030	Tigre	7112	Research Supplies	0.00	0.00	0.00
143030	Tigre	7140	Postage	0.00	0.00	0.00
143030	Tigre	7180	Telecommunications	0.00	0.00	0.00
143030	Tigre	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143030	Tigre	7400	Capitalizable Equipment	0.00	0.00	0.00
143030	Tigre	7603	F&A Expenditures	0.00	0.00	0.00
143030	Tigre	760300	F&A Expenditures	(426.92)	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

143031	Tigre	710Z	Travel-Other	0.00	0.00	0.00
143031	Tigre	710Z00	Travel-Other	0.00	0.00	0.00
143031	Tigre	711200	Research Supplies	0.00	17.37	17.37
143031	Tigre	714000	Postage-General	0.00	0.00	0.00
143031	Tigre	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143031	Tigre	7180	Telecommunications	0.00	0.00	0.00
143031	Tigre	718000	Telecom-General	0.00	0.00	0.00
143031	Tigre	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143031	Tigre	7400	Capitalizable Equipment	0.00	0.00	0.00
143031	Tigre	740000	Cap Equipment	0.00	0.00	0.00
143031	Tigre	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143031	Tigre	7603	F&A Expenditures	0.00	0.00	0.00
143031	Tigre	760300	F&A Expenditures	2,423.40	724.65	904.17
143032	Analysis of White Mtn. Forest	7100	In-State Travel	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	7101	Out of State Travel	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	7103	Conference-Registration Fees	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	710Z	Travel-Other	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	7111	Supplies	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	7112	Research Supplies	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	7130	Printing and Copying	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	7140	Postage	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	7160	Maintenance and Repairs	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	7180	Telecommunications	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	7400	Capitalizable Equipment	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	7600	Internal Allocations	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	7603	F&A Expenditures	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	760300	F&A Expenditures	0.00	0.00	0.00
143033	NH Space Grant Consortium	7100	In-State Travel	0.00	0.00	0.00
143033	NH Space Grant Consortium	7101	Out of State Travel	0.00	0.00	0.00
143033	NH Space Grant Consortium	7103	Conference-Registration Fees	0.00	0.00	0.00
143033	NH Space Grant Consortium	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143033	NH Space Grant Consortium	710Z	Travel-Other	0.00	0.00	0.00
143033	NH Space Grant Consortium	7111	Supplies	0.00	0.00	0.00
143033	NH Space Grant Consortium	7112	Research Supplies	0.00	0.00	0.00
143033	NH Space Grant Consortium	7130	Printing and Copying	0.00	0.00	0.00
143033	NH Space Grant Consortium	7140	Postage	0.00	0.00	0.00
143033	NH Space Grant Consortium	7160	Maintenance and Repairs	0.00	0.00	0.00
143033	NH Space Grant Consortium	7170	Consulting	0.00	0.00	0.00
143033	NH Space Grant Consortium	7172	Other Professional Services	0.00	0.00	0.00
143033	NH Space Grant Consortium	7180	Telecommunications	0.00	0.00	0.00
143033	NH Space Grant Consortium	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143033	NH Space Grant Consortium	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	710Z	Travel-Other	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	7111	Supplies	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	7130	Printing and Copying	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	7140	Postage	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	7161	Rentals-Leases	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	7172	Other Professional Services	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143034	Supp: "globe" Teacher Workshop	7603	F&A Expenditures	0.00	0.00	0.00
143035	NH Space Grant Consortium	7100	In-State Travel	0.00	0.00	0.00
143035	NH Space Grant Consortium	7101	Out of State Travel	0.00	0.00	0.00
143035	NH Space Grant Consortium	7103	Conference-Registration Fees	0.00	0.00	0.00
143035	NH Space Grant Consortium	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143035	NH Space Grant Consortium	710Z	Travel-Other	0.00	0.00	0.00
143035	NH Space Grant Consortium	710Z00	Travel-Other	0.00	0.00	0.00
143035	NH Space Grant Consortium	711100	Supplies-General	0.00	0.00	0.00
143035	NH Space Grant Consortium	7112	Research Supplies	0.00	0.00	0.00
143035	NH Space Grant Consortium	7130	Printing and Copying	0.00	0.00	0.00
143035	NH Space Grant Consortium	7140	Postage	0.00	0.00	0.00
143035	NH Space Grant Consortium	7161	Rentals-Leases	0.00	0.00	0.00
143035	NH Space Grant Consortium	7172	Other Professional Services	0.00	0.00	0.00
143035	NH Space Grant Consortium	7180	Telecommunications	0.00	0.00	0.00
143035	NH Space Grant Consortium	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143035	NH Space Grant Consortium	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143036	Czech Forests	7100	In-State Travel	0.00	0.00	0.00
143036	Czech Forests	7101	Out of State Travel	0.00	0.00	0.00
143036	Czech Forests	7102	Foreign Travel	0.00	0.00	0.00
143036	Czech Forests	7103	Conference-Registration Fees	0.00	0.00	0.00
143036	Czech Forests	710Z	Travel-Other	0.00	0.00	0.00
143036	Czech Forests	7111	Supplies	0.00	0.00	0.00
143036	Czech Forests	7112	Research Supplies	0.00	0.00	0.00
143036	Czech Forests	7130	Printing and Copying	0.00	0.00	0.00
143036	Czech Forests	7140	Postage	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143036	Czech Forests	7160	Maintenance and Repairs	0.00	0.00	0.00
143036	Czech Forests	7172	Other Professional Services	0.00	0.00	0.00
143036	Czech Forests	7180	Telecommunications	0.00	0.00	0.00
143036	Czech Forests	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143036	Czech Forests	7191	Membership Dues and Fees	0.00	0.00	0.00
143036	Czech Forests	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143036	Czech Forests	7400	Capitalizable Equipment	0.00	0.00	0.00
143036	Czech Forests	7603	F&A Expenditures	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	7101	Out of State Travel	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	7102	Foreign Travel	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	7103	Conference-Registration Fees	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	710Z	Travel-Other	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	7111	Supplies	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	7112	Research Supplies	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	7130	Printing and Copying	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	7140	Postage	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	7600	Internal Allocations	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	7603	F&A Expenditures	0.00	0.00	0.00
143037	Magnetic Reconnection Studies	760300	F&A Expenditures	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	7101	Out of State Travel	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	710100	Out-of-State Travel	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	7103	Conference-Registration Fees	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	7130	Printing and Copying	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	713000	Printing & Copying-General	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	7603	F&A Expenditures	0.00	0.00	0.00
143038	Magnetic Reconnection Studies	760300	F&A Expenditures	0.00	0.00	0.00
143039	Auroral Currents Filamentation	7101	Out of State Travel	0.00	0.00	0.00
143039	Auroral Currents Filamentation	7102	Foreign Travel	0.00	0.00	0.00
143039	Auroral Currents Filamentation	7103	Conference-Registration Fees	0.00	0.00	0.00
143039	Auroral Currents Filamentation	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143039	Auroral Currents Filamentation	710Z	Travel-Other	0.00	0.00	0.00
143039	Auroral Currents Filamentation	7111	Supplies	0.00	0.00	0.00
143039	Auroral Currents Filamentation	7112	Research Supplies	0.00	0.00	0.00
143039	Auroral Currents Filamentation	7130	Printing and Copying	0.00	0.00	0.00
143039	Auroral Currents Filamentation	7140	Postage	0.00	0.00	0.00
143039	Auroral Currents Filamentation	7160	Maintenance and Repairs	0.00	0.00	0.00
143039	Auroral Currents Filamentation	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143039	Auroral Currents Filamentation	7172	Other Professional Services	0.00	0.00	0.00
143039	Auroral Currents Filamentation	7180	Telecommunications	0.00	0.00	0.00
143039	Auroral Currents Filamentation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143039	Auroral Currents Filamentation	7400	Capitalizable Equipment	0.00	0.00	0.00
143039	Auroral Currents Filamentation	7600	Internal Allocations	0.00	0.00	0.00
143039	Auroral Currents Filamentation	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143039	Auroral Currents Filamentation	7603	F&A Expenditures	0.00	0.00	0.00
143040	Vegetation Global Change	7101	Out of State Travel	0.00	0.00	0.00
143040	Vegetation Global Change	7102	Foreign Travel	0.00	0.00	0.00
143040	Vegetation Global Change	710Z	Travel-Other	0.00	0.00	0.00
143040	Vegetation Global Change	7112	Research Supplies	0.00	0.00	0.00
143040	Vegetation Global Change	7130	Printing and Copying	0.00	0.00	0.00
143040	Vegetation Global Change	7140	Postage	0.00	0.00	0.00
143040	Vegetation Global Change	7180	Telecommunications	0.00	0.00	0.00
143040	Vegetation Global Change	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143040	Vegetation Global Change	7603	F&A Expenditures	0.00	0.00	0.00
143041	Measurements of Cen X-3	710Z	Travel-Other	0.00	0.00	0.00
143041	Measurements of Cen X-3	7180	Telecommunications	0.00	0.00	0.00
143041	Measurements of Cen X-3	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143041	Measurements of Cen X-3	7603	F&A Expenditures	0.00	0.00	0.00
143042	Trmm Validation Effort	7101	Out of State Travel	0.00	0.00	0.00
143042	Trmm Validation Effort	7102	Foreign Travel	0.00	0.00	0.00
143042	Trmm Validation Effort	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143042	Trmm Validation Effort	710Z	Travel-Other	0.00	0.00	0.00
143042	Trmm Validation Effort	7111	Supplies	0.00	0.00	0.00
143042	Trmm Validation Effort	7112	Research Supplies	0.00	0.00	0.00
143042	Trmm Validation Effort	7130	Printing and Copying	0.00	0.00	0.00
143042	Trmm Validation Effort	7140	Postage	0.00	0.00	0.00
143042	Trmm Validation Effort	7160	Maintenance and Repairs	0.00	0.00	0.00
143042	Trmm Validation Effort	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143042	Trmm Validation Effort	7180	Telecommunications	0.00	0.00	0.00
143042	Trmm Validation Effort	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143042	Trmm Validation Effort	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143042	Trmm Validation Effort	7600	Internal Allocations	0.00	0.00	0.00
143042	Trmm Validation Effort	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143042	Trmm Validation Effort	7603	F&A Expenditures	0.00	0.00	0.00
143042	Trmm Validation Effort	760300	F&A Expenditures	0.00	0.00	0.00
143043	Trmm Validation Effort	7100	In-State Travel	0.00	0.00	0.00
143043	Trmm Validation Effort	7101	Out of State Travel	0.00	0.00	0.00
143043	Trmm Validation Effort	7102	Foreign Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143043	Trmm Validation Effort	710200	Foreign Travel	0.00	0.00	0.00
143043	Trmm Validation Effort	7112	Research Supplies	0.00	0.00	0.00
143043	Trmm Validation Effort	7130	Printing and Copying	0.00	0.00	0.00
143043	Trmm Validation Effort	7140	Postage	0.00	0.00	0.00
143043	Trmm Validation Effort	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143043	Trmm Validation Effort	7160	Maintenance and Repairs	0.00	0.00	0.00
143043	Trmm Validation Effort	7172	Other Professional Services	0.00	0.00	0.00
143043	Trmm Validation Effort	7180	Telecommunications	0.00	0.00	0.00
143043	Trmm Validation Effort	718000	Telecom-General	0.00	0.00	0.00
143043	Trmm Validation Effort	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143043	Trmm Validation Effort	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143043	Trmm Validation Effort	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143043	Trmm Validation Effort	7603	F&A Expenditures	0.00	0.00	0.00
143043	Trmm Validation Effort	760300	F&A Expenditures	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7101	Out of State Travel	0.00	0.00	0.00
143044	Lba-Ecology Science Support	710100	Out-of-State Travel	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7102	Foreign Travel	0.00	0.00	0.00
143044	Lba-Ecology Science Support	710200	Foreign Travel	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7103	Conference-Registration Fees	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143044	Lba-Ecology Science Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143044	Lba-Ecology Science Support	710Z	Travel-Other	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7110	Purchasing Cards	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7111	Supplies	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7112	Research Supplies	0.00	0.00	0.00
143044	Lba-Ecology Science Support	711200	Research Supplies	0.00	62.91	62.91
143044	Lba-Ecology Science Support	7130	Printing and Copying	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7140	Postage	0.00	0.00	0.00
143044	Lba-Ecology Science Support	714000	Postage-General	0.00	0.00	0.00
143044	Lba-Ecology Science Support	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143044	Lba-Ecology Science Support	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7160	Maintenance and Repairs	0.00	0.00	0.00
143044	Lba-Ecology Science Support	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143044	Lba-Ecology Science Support	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7180	Telecommunications	0.00	0.00	0.00
143044	Lba-Ecology Science Support	718000	Telecom-General	0.00	0.00	0.00
143044	Lba-Ecology Science Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7191	Membership Dues and Fees	0.00	0.00	0.00
143044	Lba-Ecology Science Support	719100	Membership Dues & Fees	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
143044	Lba-Ecology Science Support	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
143044	Lba-Ecology Science Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7400	Capitalizable Equipment	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7600	Internal Allocations	0.00	0.00	0.00
143044	Lba-Ecology Science Support	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143044	Lba-Ecology Science Support	7603	F&A Expenditures	0.00	0.00	0.00
143044	Lba-Ecology Science Support	760300	F&A Expenditures	0.00	19.51	19.51
143045	Biogeochemical Links	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143045	Biogeochemical Links	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143045	Biogeochemical Links	7600	Internal Allocations	0.00	0.00	0.00
143045	Biogeochemical Links	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143045	Biogeochemical Links	7603	F&A Expenditures	0.00	0.00	0.00
143046	A. Weitz Fellowship	7101	Out of State Travel	0.00	0.00	0.00
143046	A. Weitz Fellowship	7103	Conference-Registration Fees	0.00	0.00	0.00
143046	A. Weitz Fellowship	7111	Supplies	0.00	0.00	0.00
143046	A. Weitz Fellowship	7112	Research Supplies	0.00	0.00	0.00
143046	A. Weitz Fellowship	7140	Postage	0.00	0.00	0.00
143046	A. Weitz Fellowship	7180	Telecommunications	0.00	0.00	0.00
143046	A. Weitz Fellowship	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7101	Out of State Travel	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	710100	Out-of-State Travel	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7102	Foreign Travel	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	710200	Foreign Travel	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7103	Conference-Registration Fees	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	710Z	Travel-Other	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7111	Supplies	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	711100	Supplies-General	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7112	Research Supplies	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	711200	Research Supplies	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7130	Printing and Copying	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7140	Postage	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7160	Maintenance and Repairs	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7161	Rentals-Leases	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7172	Other Professional Services	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7180	Telecommunications	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143047	Changes in Biogeochemical Syst	7191	Membership Dues and Fees	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7400	Capitalizable Equipment	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	740000	Cap Equipment	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7600	Internal Allocations	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7603	F&A Expenditures	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	760300	F&A Expenditures	0.00	0.00	0.00
143048	Igbp D15 Addendum	7101	Out of State Travel	0.00	0.00	0.00
143048	Igbp D15 Addendum	7102	Foreign Travel	0.00	0.00	0.00
143048	Igbp D15 Addendum	7111	Supplies	0.00	0.00	0.00
143048	Igbp D15 Addendum	7140	Postage	0.00	0.00	0.00
143048	Igbp D15 Addendum	7180	Telecommunications	0.00	0.00	0.00
143048	Igbp D15 Addendum	7400	Capitalizable Equipment	0.00	0.00	0.00
143048	Igbp D15 Addendum	7603	F&A Expenditures	0.00	0.00	0.00
143049	Changes in Biogeochemical Syst	7102	Foreign Travel	0.00	0.00	0.00
143049	Changes in Biogeochemical Syst	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143049	Changes in Biogeochemical Syst	710Z	Travel-Other	0.00	0.00	0.00
143049	Changes in Biogeochemical Syst	7112	Research Supplies	0.00	0.00	0.00
143049	Changes in Biogeochemical Syst	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143049	Changes in Biogeochemical Syst	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143049	Changes in Biogeochemical Syst	7603	F&A Expenditures	0.00	0.00	0.00
143050	Focus on River Plumes	7101	Out of State Travel	0.00	0.00	0.00
143050	Focus on River Plumes	7102	Foreign Travel	0.00	0.00	0.00
143050	Focus on River Plumes	7103	Conference-Registration Fees	0.00	0.00	0.00
143050	Focus on River Plumes	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143050	Focus on River Plumes	710Z	Travel-Other	0.00	0.00	0.00
143050	Focus on River Plumes	7111	Supplies	0.00	0.00	0.00
143050	Focus on River Plumes	7112	Research Supplies	0.00	0.00	0.00
143050	Focus on River Plumes	7130	Printing and Copying	0.00	0.00	0.00
143050	Focus on River Plumes	7140	Postage	0.00	0.00	0.00
143050	Focus on River Plumes	7160	Maintenance and Repairs	0.00	0.00	0.00
143050	Focus on River Plumes	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143050	Focus on River Plumes	7170	Consulting	0.00	0.00	0.00
143050	Focus on River Plumes	7172	Other Professional Services	0.00	0.00	0.00
143050	Focus on River Plumes	7180	Telecommunications	0.00	0.00	0.00
143050	Focus on River Plumes	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143050	Focus on River Plumes	7191	Membership Dues and Fees	0.00	0.00	0.00
143050	Focus on River Plumes	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
143050	Focus on River Plumes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143050	Focus on River Plumes	7400	Capitalizable Equipment	0.00	0.00	0.00
143050	Focus on River Plumes	7600	Internal Allocations	0.00	0.00	0.00
143050	Focus on River Plumes	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143050	Focus on River Plumes	7603	F&A Expenditures	0.00	0.00	0.00
143050	Focus on River Plumes	760300	F&A Expenditures	0.00	0.00	0.00
143051	Focus on River Plumes	7102	Foreign Travel	0.00	0.00	0.00
143051	Focus on River Plumes	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143051	Focus on River Plumes	710Z	Travel-Other	0.00	0.00	0.00
143051	Focus on River Plumes	7112	Research Supplies	0.00	0.00	0.00
143051	Focus on River Plumes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143051	Focus on River Plumes	7603	F&A Expenditures	0.00	0.00	0.00
143052	Focus on River Plumes	7101	Out of State Travel	0.00	0.00	0.00
143052	Focus on River Plumes	7103	Conference-Registration Fees	0.00	0.00	0.00
143052	Focus on River Plumes	710Z	Travel-Other	0.00	0.00	0.00
143052	Focus on River Plumes	7112	Research Supplies	0.00	0.00	0.00
143052	Focus on River Plumes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143052	Focus on River Plumes	7603	F&A Expenditures	0.00	0.00	0.00
143052	Focus on River Plumes	760300	F&A Expenditures	0.00	0.00	0.00
143053	Backscattering Algorithm	7101	Out of State Travel	0.00	0.00	0.00
143053	Backscattering Algorithm	710100	Out-of-State Travel	0.00	78.21	78.21
143053	Backscattering Algorithm	7102	Foreign Travel	0.00	0.00	0.00
143053	Backscattering Algorithm	7103	Conference-Registration Fees	0.00	0.00	0.00
143053	Backscattering Algorithm	710300	Conference Registration Fees	0.00	155.00	155.00
143053	Backscattering Algorithm	710Z	Travel-Other	0.00	0.00	0.00
143053	Backscattering Algorithm	710Z00	Travel-Other	0.00	0.00	0.00
143053	Backscattering Algorithm	7111	Supplies	0.00	0.00	0.00
143053	Backscattering Algorithm	7112	Research Supplies	0.00	0.00	0.00
143053	Backscattering Algorithm	711200	Research Supplies	0.00	1,291.65	1,291.65
143053	Backscattering Algorithm	7130	Printing and Copying	0.00	0.00	0.00
143053	Backscattering Algorithm	7140	Postage	0.00	0.00	0.00
143053	Backscattering Algorithm	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143053	Backscattering Algorithm	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143053	Backscattering Algorithm	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143053	Backscattering Algorithm	7400	Capitalizable Equipment	0.00	0.00	0.00
143053	Backscattering Algorithm	740000	Cap Equipment	0.00	0.00	0.00
143053	Backscattering Algorithm	7603	F&A Expenditures	0.00	0.00	0.00
143053	Backscattering Algorithm	760300	F&A Expenditures	0.00	(595.51)	(595.51)
143054	Minute-Of-arc Gamma Ray Image	7101	Out of State Travel	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	7102	Foreign Travel	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	710Z	Travel-Other	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143054	Minute-Of-arc Gamma Ray Image	7111	Supplies	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	7112	Research Supplies	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	7130	Printing and Copying	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	7140	Postage	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	7160	Maintenance and Repairs	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	7172	Other Professional Services	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	7180	Telecommunications	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	7400	Capitalizable Equipment	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	7603	F&A Expenditures	0.00	0.00	0.00
143054	Minute-Of-arc Gamma Ray Image	760300	F&A Expenditures	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	7100	In-State Travel	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	7101	Out of State Travel	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	710100	Out-of-State Travel	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	7102	Foreign Travel	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	710200	Foreign Travel	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	7103	Conference-Registration Fees	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	710Z	Travel-Other	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	710Z00	Travel-Other	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	7111	Supplies	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	711100	Supplies-General	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	7112	Research Supplies	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	711200	Research Supplies	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	7130	Printing and Copying	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	7140	Postage	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	714000	Postage-General	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	7160	Maintenance and Repairs	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	7180	Telecommunications	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	718000	Telecom-General	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	7191	Membership Dues and Fees	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	719100	Membership Dues & Fees	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	7400	Capitalizable Equipment	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	740000	Cap Equipment	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	7603	F&A Expenditures	0.00	0.00	0.00
143055	Carbon, Nutrients & Trace Gas	760300	F&A Expenditures	0.00	(48.04)	(48.04)
143056	Terrestrial Amazon	710000	In-State Travel	0.00	0.00	0.00
143056	Terrestrial Amazon	7101	Out of State Travel	0.00	0.00	0.00
143056	Terrestrial Amazon	710100	Out-of-State Travel	1,552.85	881.66	881.66
143056	Terrestrial Amazon	7102	Foreign Travel	0.00	0.00	0.00
143056	Terrestrial Amazon	710200	Foreign Travel	761.80	(1,044.42)	(1,044.42)
143056	Terrestrial Amazon	7103	Conference-Registration Fees	0.00	0.00	0.00
143056	Terrestrial Amazon	710300	Conference Registration Fees	15.74	0.00	0.00
143056	Terrestrial Amazon	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143056	Terrestrial Amazon	710Z	Travel-Other	0.00	0.00	0.00
143056	Terrestrial Amazon	7112	Research Supplies	0.00	0.00	0.00
143056	Terrestrial Amazon	711200	Research Supplies	0.00	649.79	649.79
143056	Terrestrial Amazon	7130	Printing and Copying	0.00	0.00	0.00
143056	Terrestrial Amazon	713000	Printing & Copying-General	0.00	0.00	0.00
143056	Terrestrial Amazon	7140	Postage	0.00	0.00	0.00
143056	Terrestrial Amazon	714000	Postage-General	1.75	0.00	0.00
143056	Terrestrial Amazon	714005	Postage-Campus Mail Services	0.00	45.67	45.67
143056	Terrestrial Amazon	714030	Postage-Express Mail	24.00	49.20	49.20
143056	Terrestrial Amazon	7160	Maintenance and Repairs	0.00	0.00	0.00
143056	Terrestrial Amazon	716000	Maintenance & Repairs-General	0.00	319.20	319.20
143056	Terrestrial Amazon	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143056	Terrestrial Amazon	7180	Telecommunications	0.00	0.00	0.00
143056	Terrestrial Amazon	718000	Telecom-General	0.00	0.00	0.00
143056	Terrestrial Amazon	718016	Telecom-Usage (Tolls)	11.62	149.55	149.55
143056	Terrestrial Amazon	7191	Membership Dues and Fees	0.00	0.00	0.00
143056	Terrestrial Amazon	719100	Membership Dues & Fees	0.00	0.00	0.00
143056	Terrestrial Amazon	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
143056	Terrestrial Amazon	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143056	Terrestrial Amazon	7600	Internal Allocations	0.00	0.00	0.00
143056	Terrestrial Amazon	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143056	Terrestrial Amazon	7603	F&A Expenditures	0.00	0.00	0.00
143056	Terrestrial Amazon	760300	F&A Expenditures	10,824.50	37,576.47	38,165.78
143057	Czt Detectors	7101	Out of State Travel	0.00	0.00	0.00
143057	Czt Detectors	7103	Conference-Registration Fees	0.00	0.00	0.00
143057	Czt Detectors	710Z	Travel-Other	0.00	0.00	0.00
143057	Czt Detectors	7112	Research Supplies	0.00	0.00	0.00
143057	Czt Detectors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143057	Czt Detectors	7400	Capitalizable Equipment	0.00	0.00	0.00
143057	Czt Detectors	7603	F&A Expenditures	0.00	0.00	0.00
143059	Scaling Peatland	7100	In-State Travel	0.00	0.00	0.00
143059	Scaling Peatland	7101	Out of State Travel	0.00	0.00	0.00
143059	Scaling Peatland	7102	Foreign Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143059	Scaling Peatland	7103	Conference-Registration Fees	0.00	0.00	0.00
143059	Scaling Peatland	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143059	Scaling Peatland	710Z	Travel-Other	0.00	0.00	0.00
143059	Scaling Peatland	7112	Research Supplies	0.00	0.00	0.00
143059	Scaling Peatland	7140	Postage	0.00	0.00	0.00
143059	Scaling Peatland	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143059	Scaling Peatland	7180	Telecommunications	0.00	0.00	0.00
143059	Scaling Peatland	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143059	Scaling Peatland	7400	Capitalizable Equipment	0.00	0.00	0.00
143059	Scaling Peatland	7600	Internal Allocations	0.00	0.00	0.00
143059	Scaling Peatland	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143059	Scaling Peatland	7603	F&A Expenditures	0.00	0.00	0.00
143059	Scaling Peatland	760300	F&A Expenditures	0.00	0.00	0.00
143060	Terrestrial Environment-Web	7100	In-State Travel	0.00	0.00	0.00
143060	Terrestrial Environment-Web	710000	In-State Travel	0.00	140.02	140.02
143060	Terrestrial Environment-Web	7101	Out of State Travel	0.00	0.00	0.00
143060	Terrestrial Environment-Web	710100	Out-of-State Travel	0.00	4,162.53	4,162.53
143060	Terrestrial Environment-Web	7102	Foreign Travel	0.00	0.00	0.00
143060	Terrestrial Environment-Web	710200	Foreign Travel	0.00	0.00	0.00
143060	Terrestrial Environment-Web	7103	Conference-Registration Fees	0.00	0.00	0.00
143060	Terrestrial Environment-Web	710300	Conference Registration Fees	0.00	508.75	508.75
143060	Terrestrial Environment-Web	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143060	Terrestrial Environment-Web	710Z	Travel-Other	0.00	0.00	0.00
143060	Terrestrial Environment-Web	710Z00	Travel-Other	0.00	0.00	0.00
143060	Terrestrial Environment-Web	7111	Supplies	0.00	0.00	0.00
143060	Terrestrial Environment-Web	711100	Supplies-General	0.00	0.00	0.00
143060	Terrestrial Environment-Web	7112	Research Supplies	0.00	0.00	0.00
143060	Terrestrial Environment-Web	711200	Research Supplies	0.00	5,698.85	5,698.85
143060	Terrestrial Environment-Web	7130	Printing and Copying	0.00	0.00	0.00
143060	Terrestrial Environment-Web	713000	Printing & Copying-General	0.00	0.00	0.00
143060	Terrestrial Environment-Web	7140	Postage	0.00	0.00	0.00
143060	Terrestrial Environment-Web	714000	Postage-General	0.00	585.67	585.67
143060	Terrestrial Environment-Web	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143060	Terrestrial Environment-Web	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143060	Terrestrial Environment-Web	714030	Postage-Express Mail	0.00	25.19	25.19
143060	Terrestrial Environment-Web	7160	Maintenance and Repairs	0.00	0.00	0.00
143060	Terrestrial Environment-Web	716000	Maintenance & Repairs-General	0.00	850.00	850.00
143060	Terrestrial Environment-Web	716060	Maint & Repairs-Computer Software	0.00	2,888.50	2,888.50
143060	Terrestrial Environment-Web	716063	Maint & Repairs-Computer Hardware	0.00	2,000.00	2,000.00
143060	Terrestrial Environment-Web	7172	Other Professional Services	0.00	0.00	0.00
143060	Terrestrial Environment-Web	717200	Other Professional Services-General	0.00	0.00	0.00
143060	Terrestrial Environment-Web	7180	Telecommunications	0.00	0.00	0.00
143060	Terrestrial Environment-Web	718000	Telecom-General	0.00	0.00	0.00
143060	Terrestrial Environment-Web	718002	Telecom-Fixed (Basic Phone Service)	0.00	330.40	330.40
143060	Terrestrial Environment-Web	718016	Telecom-Usage (Tolls)	0.00	145.84	145.84
143060	Terrestrial Environment-Web	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143060	Terrestrial Environment-Web	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143060	Terrestrial Environment-Web	7191	Membership Dues and Fees	0.00	0.00	0.00
143060	Terrestrial Environment-Web	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
143060	Terrestrial Environment-Web	719200	Employee Recruiting-General	0.00	0.00	0.00
143060	Terrestrial Environment-Web	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143060	Terrestrial Environment-Web	7400	Capitalizable Equipment	0.00	0.00	0.00
143060	Terrestrial Environment-Web	7600	Internal Allocations	0.00	0.00	0.00
143060	Terrestrial Environment-Web	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143060	Terrestrial Environment-Web	7603	F&A Expenditures	0.00	0.00	0.00
143060	Terrestrial Environment-Web	760300	F&A Expenditures	0.00	55,664.25	55,664.25
143061	Terrestrial Environment-Web	7603	F&A Expenditures	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	7101	Out of State Travel	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	7102	Foreign Travel	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	7103	Conference-Registration Fees	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	710Z	Travel-Other	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	7112	Research Supplies	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	7130	Printing and Copying	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	7140	Postage	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	7180	Telecommunications	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	7600	Internal Allocations	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	7603	F&A Expenditures	0.00	0.00	0.00
143062	Pickup Ions in the Solar Wind	760300	F&A Expenditures	0.00	0.00	0.00
143063	Pickup Ions in the Solar Wind	7100	In-State Travel	0.00	0.00	0.00
143063	Pickup Ions in the Solar Wind	710Z	Travel-Other	0.00	0.00	0.00
143063	Pickup Ions in the Solar Wind	711100	Supplies-General	0.00	0.00	0.00
143063	Pickup Ions in the Solar Wind	7112	Research Supplies	0.00	0.00	0.00
143063	Pickup Ions in the Solar Wind	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143064	Supernova Rates From Comptel	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143064	Supernova Rates From Comptel	7603	F&A Expenditures	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	7100	In-State Travel	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	7101	Out of State Travel	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	7102	Foreign Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143065	Ggs/Wind Mission Mo&da Phase	7103	Conference-Registration Fees	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	710Z	Travel-Other	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	7111	Supplies	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	7112	Research Supplies	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	7130	Printing and Copying	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	7140	Postage	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	7160	Maintenance and Repairs	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	7180	Telecommunications	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	7600	Internal Allocations	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	7603	F&A Expenditures	0.00	0.00	0.00
143065	Ggs/Wind Mission Mo&da Phase	760300	F&A Expenditures	0.00	0.00	0.00
143066	X-Ray Selected BI Lacertae	710Z	Travel-Other	0.00	0.00	0.00
143066	X-Ray Selected BI Lacertae	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143066	X-Ray Selected BI Lacertae	7603	F&A Expenditures	0.00	0.00	0.00
143067	Pem-Tropics Measurements	710Z	Travel-Other	0.00	0.00	0.00
143067	Pem-Tropics Measurements	7111	Supplies	0.00	0.00	0.00
143067	Pem-Tropics Measurements	711100	Supplies-General	0.00	0.00	0.00
143067	Pem-Tropics Measurements	7112	Research Supplies	0.00	0.00	0.00
143067	Pem-Tropics Measurements	7140	Postage	0.00	0.00	0.00
143067	Pem-Tropics Measurements	7160	Maintenance and Repairs	0.00	0.00	0.00
143067	Pem-Tropics Measurements	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143067	Pem-Tropics Measurements	7180	Telecommunications	0.00	0.00	0.00
143067	Pem-Tropics Measurements	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143067	Pem-Tropics Measurements	7191	Membership Dues and Fees	0.00	0.00	0.00
143067	Pem-Tropics Measurements	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143067	Pem-Tropics Measurements	7400	Capitalizable Equipment	0.00	0.00	0.00
143067	Pem-Tropics Measurements	7600	Internal Allocations	0.00	0.00	0.00
143067	Pem-Tropics Measurements	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143067	Pem-Tropics Measurements	7603	F&A Expenditures	0.00	0.00	0.00
143067	Pem-Tropics Measurements	760300	F&A Expenditures	0.00	(180.75)	(180.75)
143068	Measuring River Discharge	7100	In-State Travel	0.00	0.00	0.00
143068	Measuring River Discharge	7101	Out of State Travel	0.00	0.00	0.00
143068	Measuring River Discharge	7103	Conference-Registration Fees	0.00	0.00	0.00
143068	Measuring River Discharge	710Z	Travel-Other	0.00	0.00	0.00
143068	Measuring River Discharge	7112	Research Supplies	0.00	0.00	0.00
143068	Measuring River Discharge	7130	Printing and Copying	0.00	0.00	0.00
143068	Measuring River Discharge	7140	Postage	0.00	0.00	0.00
143068	Measuring River Discharge	7172	Other Professional Services	0.00	0.00	0.00
143068	Measuring River Discharge	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143068	Measuring River Discharge	7400	Capitalizable Equipment	0.00	0.00	0.00
143068	Measuring River Discharge	7603	F&A Expenditures	0.00	0.00	0.00
143069	Equator-S Drift Instrument	7101	Out of State Travel	0.00	0.00	0.00
143069	Equator-S Drift Instrument	7102	Foreign Travel	0.00	0.00	0.00
143069	Equator-S Drift Instrument	7103	Conference-Registration Fees	0.00	0.00	0.00
143069	Equator-S Drift Instrument	710Z	Travel-Other	0.00	0.00	0.00
143069	Equator-S Drift Instrument	7111	Supplies	0.00	0.00	0.00
143069	Equator-S Drift Instrument	711100	Supplies-General	0.00	0.00	0.00
143069	Equator-S Drift Instrument	7112	Research Supplies	0.00	0.00	0.00
143069	Equator-S Drift Instrument	7130	Printing and Copying	0.00	0.00	0.00
143069	Equator-S Drift Instrument	7140	Postage	0.00	0.00	0.00
143069	Equator-S Drift Instrument	7160	Maintenance and Repairs	0.00	0.00	0.00
143069	Equator-S Drift Instrument	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143069	Equator-S Drift Instrument	7180	Telecommunications	0.00	0.00	0.00
143069	Equator-S Drift Instrument	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143069	Equator-S Drift Instrument	7600	Internal Allocations	0.00	0.00	0.00
143069	Equator-S Drift Instrument	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143069	Equator-S Drift Instrument	7603	F&A Expenditures	0.00	0.00	0.00
143069	Equator-S Drift Instrument	760300	F&A Expenditures	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	7101	Out of State Travel	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	7102	Foreign Travel	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	7103	Conference-Registration Fees	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	710Z	Travel-Other	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	7111	Supplies	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	7112	Research Supplies	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	7130	Printing and Copying	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	7140	Postage	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	7160	Maintenance and Repairs	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	7180	Telecommunications	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	7400	Capitalizable Equipment	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	7600	Internal Allocations	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	7603	F&A Expenditures	0.00	0.00	0.00
143070	Equatorial Magnetosphere Study	760300	F&A Expenditures	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	7101	Out of State Travel	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	710100	Out-of-State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143071	Paddy Rice Agriculture Impacts	7102	Foreign Travel	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	710200	Foreign Travel	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	7103	Conference-Registration Fees	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	710300	Conference Registration Fees	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	710Z	Travel-Other	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	7112	Research Supplies	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	711200	Research Supplies	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	7130	Printing and Copying	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	713000	Printing & Copying-General	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	7140	Postage	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	714005	Postage-Campus Mail Services	0.00	37.29	37.29
143071	Paddy Rice Agriculture Impacts	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	714030	Postage-Express Mail	0.00	20.42	20.42
143071	Paddy Rice Agriculture Impacts	7160	Maintenance and Repairs	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	716063	Maint & Repairs-Computer Hardware	0.00	2,450.56	2,450.56
143071	Paddy Rice Agriculture Impacts	7161	Rentals-Leases	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	716100	Rentals & Leases-General	0.00	303.50	303.50
143071	Paddy Rice Agriculture Impacts	7170	Consulting	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	7180	Telecommunications	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	718000	Telecom-General	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	718016	Telecom-Usage (Tolls)	0.00	115.32	115.32
143071	Paddy Rice Agriculture Impacts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	7191	Membership Dues and Fees	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	7400	Capitalizable Equipment	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	7600	Internal Allocations	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	7603	F&A Expenditures	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	760300	F&A Expenditures	0.00	31,573.78	31,573.78
143072	Geomagnetic Storms	7101	Out of State Travel	0.00	0.00	0.00
143072	Geomagnetic Storms	7112	Research Supplies	0.00	0.00	0.00
143072	Geomagnetic Storms	7130	Printing and Copying	0.00	0.00	0.00
143072	Geomagnetic Storms	7140	Postage	0.00	0.00	0.00
143072	Geomagnetic Storms	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143072	Geomagnetic Storms	7603	F&A Expenditures	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	7101	Out of State Travel	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	710100	Out-of-State Travel	0.00	627.52	627.52
143073	Lba Hydrometeorology/Ecology	7102	Foreign Travel	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	710200	Foreign Travel	0.00	(4,248.62)	(4,248.62)
143073	Lba Hydrometeorology/Ecology	7103	Conference-Registration Fees	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	710300	Conference Registration Fees	0.00	72.00	72.00
143073	Lba Hydrometeorology/Ecology	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	710400	Student or Non-Emp Travel	0.00	(3,373.09)	(3,373.09)
143073	Lba Hydrometeorology/Ecology	710Z	Travel-Other	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	710Z00	Travel-Other	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	711100	Supplies-General	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	7112	Research Supplies	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	711200	Research Supplies	0.00	190.74	190.74
143073	Lba Hydrometeorology/Ecology	7130	Printing and Copying	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	713000	Printing & Copying-General	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	7140	Postage	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	714000	Postage-General	5.05	0.00	0.00
143073	Lba Hydrometeorology/Ecology	714005	Postage-Campus Mail Services	0.00	38.54	38.54
143073	Lba Hydrometeorology/Ecology	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	714030	Postage-Express Mail	37.57	13.41	13.41
143073	Lba Hydrometeorology/Ecology	7160	Maintenance and Repairs	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	716063	Maint & Repairs-Computer Hardware	460.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	717200	Other Professional Services-General	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	7180	Telecommunications	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	718000	Telecom-General	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	718016	Telecom-Usage (Tolls)	0.82	370.80	370.80
143073	Lba Hydrometeorology/Ecology	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	7191	Membership Dues and Fees	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	7600	Internal Allocations	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	7603	F&A Expenditures	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	760300	F&A Expenditures	5,136.87	20,253.26	20,613.61
143074	Lba Hydrometeorology/Ecology	7101	Out of State Travel	0.00	0.00	0.00
143074	Lba Hydrometeorology/Ecology	7102	Foreign Travel	0.00	0.00	0.00
143074	Lba Hydrometeorology/Ecology	710200	Foreign Travel	0.00	6,787.47	6,787.47
143074	Lba Hydrometeorology/Ecology	7103	Conference-Registration Fees	0.00	0.00	0.00
143074	Lba Hydrometeorology/Ecology	710400	Student or Non-Emp Travel	0.00	4,052.64	4,052.64
143074	Lba Hydrometeorology/Ecology	710Z	Travel-Other	0.00	0.00	0.00
143074	Lba Hydrometeorology/Ecology	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143074	Lba Hydrometeorology/Ecology	711200	Research Supplies	0.00	71.70	71.70
143074	Lba Hydrometeorology/Ecology	7130	Printing and Copying	0.00	0.00	0.00
143074	Lba Hydrometeorology/Ecology	7140	Postage	0.00	0.00	0.00
143074	Lba Hydrometeorology/Ecology	7180	Telecommunications	0.00	0.00	0.00
143074	Lba Hydrometeorology/Ecology	7191	Membership Dues and Fees	0.00	0.00	0.00
143074	Lba Hydrometeorology/Ecology	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143074	Lba Hydrometeorology/Ecology	7603	F&A Expenditures	0.00	0.00	0.00
143074	Lba Hydrometeorology/Ecology	760300	F&A Expenditures	0.00	2,837.06	2,837.06
143075	Ion Acceleration & Transport	7101	Out of State Travel	0.00	0.00	0.00
143075	Ion Acceleration & Transport	710100	Out-of-State Travel	0.00	0.00	0.00
143075	Ion Acceleration & Transport	7102	Foreign Travel	0.00	0.00	0.00
143075	Ion Acceleration & Transport	710200	Foreign Travel	0.00	0.00	0.00
143075	Ion Acceleration & Transport	7103	Conference-Registration Fees	0.00	0.00	0.00
143075	Ion Acceleration & Transport	710300	Conference Registration Fees	0.00	0.00	0.00
143075	Ion Acceleration & Transport	710Z	Travel-Other	0.00	0.00	0.00
143075	Ion Acceleration & Transport	711200	Research Supplies	0.00	0.00	0.00
143075	Ion Acceleration & Transport	7130	Printing and Copying	0.00	0.00	0.00
143075	Ion Acceleration & Transport	713000	Printing & Copying-General	0.00	0.00	0.00
143075	Ion Acceleration & Transport	7140	Postage	0.00	0.00	0.00
143075	Ion Acceleration & Transport	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143075	Ion Acceleration & Transport	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143075	Ion Acceleration & Transport	7600	Internal Allocations	0.00	0.00	0.00
143075	Ion Acceleration & Transport	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143075	Ion Acceleration & Transport	7603	F&A Expenditures	0.00	0.00	0.00
143075	Ion Acceleration & Transport	760300	F&A Expenditures	0.00	0.00	0.00
143076	Elec. Field & Ring Current	7101	Out of State Travel	0.00	0.00	0.00
143076	Elec. Field & Ring Current	710100	Out-of-State Travel	0.00	959.67	959.67
143076	Elec. Field & Ring Current	7102	Foreign Travel	0.00	0.00	0.00
143076	Elec. Field & Ring Current	710200	Foreign Travel	0.00	4,941.73	4,941.73
143076	Elec. Field & Ring Current	7103	Conference-Registration Fees	0.00	0.00	0.00
143076	Elec. Field & Ring Current	710300	Conference Registration Fees	0.00	657.64	657.64
143076	Elec. Field & Ring Current	710400	Student or Non-Emp Travel	0.00	416.50	416.50
143076	Elec. Field & Ring Current	710Z	Travel-Other	0.00	0.00	0.00
143076	Elec. Field & Ring Current	7112	Research Supplies	0.00	0.00	0.00
143076	Elec. Field & Ring Current	711200	Research Supplies	0.00	0.00	0.00
143076	Elec. Field & Ring Current	7130	Printing and Copying	0.00	0.00	0.00
143076	Elec. Field & Ring Current	713000	Printing & Copying-General	0.00	158.35	158.35
143076	Elec. Field & Ring Current	7140	Postage	0.00	0.00	0.00
143076	Elec. Field & Ring Current	714005	Postage-Campus Mail Services	0.00	0.80	0.80
143076	Elec. Field & Ring Current	7160	Maintenance and Repairs	0.00	0.00	0.00
143076	Elec. Field & Ring Current	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143076	Elec. Field & Ring Current	7180	Telecommunications	0.00	0.00	0.00
143076	Elec. Field & Ring Current	718000	Telecom-General	0.00	3.09	3.09
143076	Elec. Field & Ring Current	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143076	Elec. Field & Ring Current	7603	F&A Expenditures	0.00	0.00	0.00
143076	Elec. Field & Ring Current	760300	F&A Expenditures	0.00	8,217.11	8,217.11
143077	Auroral Electric Currents	7101	Out of State Travel	0.00	0.00	0.00
143077	Auroral Electric Currents	7103	Conference-Registration Fees	0.00	0.00	0.00
143077	Auroral Electric Currents	710Z	Travel-Other	0.00	0.00	0.00
143077	Auroral Electric Currents	7112	Research Supplies	0.00	0.00	0.00
143077	Auroral Electric Currents	711200	Research Supplies	0.00	0.00	0.00
143077	Auroral Electric Currents	7130	Printing and Copying	0.00	0.00	0.00
143077	Auroral Electric Currents	713000	Printing & Copying-General	0.00	0.00	0.00
143077	Auroral Electric Currents	7140	Postage	0.00	0.00	0.00
143077	Auroral Electric Currents	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143077	Auroral Electric Currents	7160	Maintenance and Repairs	0.00	0.00	0.00
143077	Auroral Electric Currents	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143077	Auroral Electric Currents	7180	Telecommunications	0.00	0.00	0.00
143077	Auroral Electric Currents	718000	Telecom-General	0.00	0.00	0.00
143077	Auroral Electric Currents	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143077	Auroral Electric Currents	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143077	Auroral Electric Currents	7603	F&A Expenditures	0.00	0.00	0.00
143077	Auroral Electric Currents	760300	F&A Expenditures	0.00	1,894.32	1,894.32
143078	Chromos, Corona & Solar Wind	7100	In-State Travel	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	7101	Out of State Travel	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	710100	Out-of-State Travel	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	7102	Foreign Travel	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	710200	Foreign Travel	0.00	(582.88)	(582.88)
143078	Chromos, Corona & Solar Wind	7103	Conference-Registration Fees	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	710300	Conference Registration Fees	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	710Z	Travel-Other	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	7112	Research Supplies	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	711200	Research Supplies	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	7130	Printing and Copying	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	713000	Printing & Copying-General	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	7140	Postage	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	714000	Postage-General	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	714005	Postage-Campus Mail Services	0.00	(4.34)	(4.34)
143078	Chromos, Corona & Solar Wind	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	7180	Telecommunications	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	718000	Telecom-General	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143078	Chromos, Corona & Solar Wind	719100	Membership Dues & Fees	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	7603	F&A Expenditures	0.00	0.00	0.00
143078	Chromos, Corona & Solar Wind	760300	F&A Expenditures	0.00	(256.11)	(256.11)
143079	IPA Agreement - E. Freuder	710Z	Travel-Other	0.00	0.00	0.00
143080	IPA Agreement - E. Freuder	7101	Out of State Travel	0.00	0.00	0.00
143080	IPA Agreement - E. Freuder	710Z	Travel-Other	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	710Z	Travel-Other	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	711200	Research Supplies	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	7180	Telecommunications	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	7603	F&A Expenditures	0.00	0.00	0.00
143081	Uldb Compton Telescope Mission	760300	F&A Expenditures	0.00	0.00	0.00
143082	Ion Energization Region	710000	In-State Travel	0.00	0.00	0.00
143082	Ion Energization Region	7101	Out of State Travel	0.00	0.00	0.00
143082	Ion Energization Region	710100	Out-of-State Travel	1,113.36	430.30	430.30
143082	Ion Energization Region	7103	Conference-Registration Fees	0.00	0.00	0.00
143082	Ion Energization Region	710300	Conference Registration Fees	0.00	0.00	0.00
143082	Ion Energization Region	710Z	Travel-Other	0.00	0.00	0.00
143082	Ion Energization Region	711100	Supplies-General	71.60	0.00	0.00
143082	Ion Energization Region	7112	Research Supplies	0.00	0.00	0.00
143082	Ion Energization Region	711200	Research Supplies	55.00	2,216.95	2,216.95
143082	Ion Energization Region	7130	Printing and Copying	0.00	0.00	0.00
143082	Ion Energization Region	713000	Printing & Copying-General	43.80	62.05	62.05
143082	Ion Energization Region	7140	Postage	0.00	0.00	0.00
143082	Ion Energization Region	714000	Postage-General	0.00	0.00	0.00
143082	Ion Energization Region	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143082	Ion Energization Region	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143082	Ion Energization Region	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143082	Ion Energization Region	716063	Maint & Repairs-Computer Hardware	25.65	0.00	0.00
143082	Ion Energization Region	7180	Telecommunications	0.00	0.00	0.00
143082	Ion Energization Region	718000	Telecom-General	5.94	14.63	14.63
143082	Ion Energization Region	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143082	Ion Energization Region	7400	Capitalizable Equipment	0.00	0.00	0.00
143082	Ion Energization Region	7603	F&A Expenditures	0.00	0.00	0.00
143082	Ion Energization Region	760300	F&A Expenditures	16,097.60	16,924.12	17,854.09
143083	Polar Cap & Ring Curent	7100	In-State Travel	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	7101	Out of State Travel	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	7103	Conference-Registration Fees	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	710Z	Travel-Other	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	7130	Printing and Copying	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	7140	Postage	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	7180	Telecommunications	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	7600	Internal Allocations	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	7603	F&A Expenditures	0.00	0.00	0.00
143083	Polar Cap & Ring Curent	760300	F&A Expenditures	0.00	0.00	0.00
143084	Dust Darts	7101	Out of State Travel	0.00	0.00	0.00
143084	Dust Darts	710100	Out-of-State Travel	0.00	0.00	0.00
143084	Dust Darts	7102	Foreign Travel	0.00	0.00	0.00
143084	Dust Darts	7103	Conference-Registration Fees	0.00	0.00	0.00
143084	Dust Darts	710300	Conference Registration Fees	0.00	0.00	0.00
143084	Dust Darts	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143084	Dust Darts	710Z	Travel-Other	0.00	0.00	0.00
143084	Dust Darts	7112	Research Supplies	0.00	0.00	0.00
143084	Dust Darts	711200	Research Supplies	0.00	0.00	0.00
143084	Dust Darts	7130	Printing and Copying	0.00	0.00	0.00
143084	Dust Darts	713000	Printing & Copying-General	0.00	0.00	0.00
143084	Dust Darts	714000	Postage-General	0.00	0.37	0.37
143084	Dust Darts	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143084	Dust Darts	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143084	Dust Darts	7160	Maintenance and Repairs	0.00	0.00	0.00
143084	Dust Darts	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143084	Dust Darts	7180	Telecommunications	0.00	0.00	0.00
143084	Dust Darts	718000	Telecom-General	0.00	3.53	3.53
143084	Dust Darts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143084	Dust Darts	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143084	Dust Darts	7603	F&A Expenditures	0.00	0.00	0.00
143084	Dust Darts	760300	F&A Expenditures	0.00	20,665.61	20,751.23
143085	Composition of Solar & Shock	7102	Foreign Travel	0.00	0.00	0.00
143085	Composition of Solar & Shock	7103	Conference-Registration Fees	0.00	0.00	0.00
143085	Composition of Solar & Shock	710Z	Travel-Other	0.00	0.00	0.00
143085	Composition of Solar & Shock	7112	Research Supplies	0.00	0.00	0.00
143085	Composition of Solar & Shock	711200	Research Supplies	0.00	(149.85)	(149.85)
143085	Composition of Solar & Shock	7140	Postage	0.00	0.00	0.00
143085	Composition of Solar & Shock	714000	Postage-General	0.00	0.00	0.00
143085	Composition of Solar & Shock	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143085	Composition of Solar & Shock	7160	Maintenance and Repairs	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143085	Composition of Solar & Shock	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143085	Composition of Solar & Shock	7180	Telecommunications	0.00	0.00	0.00
143085	Composition of Solar & Shock	718000	Telecom-General	0.00	(0.40)	(0.40)
143085	Composition of Solar & Shock	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143085	Composition of Solar & Shock	7600	Internal Allocations	0.00	0.00	0.00
143085	Composition of Solar & Shock	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143085	Composition of Solar & Shock	7603	F&A Expenditures	0.00	0.00	0.00
143085	Composition of Solar & Shock	760300	F&A Expenditures	0.00	0.00	(66.11)
143086	A Solar Neuton Tracking Device	7101	Out of State Travel	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	7103	Conference-Registration Fees	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	710Z	Travel-Other	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	7112	Research Supplies	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	7130	Printing and Copying	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	7140	Postage	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	7160	Maintenance and Repairs	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	7172	Other Professional Services	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	7180	Telecommunications	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	7400	Capitalizable Equipment	0.00	0.00	0.00
143086	A Solar Neuton Tracking Device	7603	F&A Expenditures	0.00	0.00	0.00
143087	Solar Flare Nuclear	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143087	Solar Flare Nuclear	7603	F&A Expenditures	0.00	0.00	0.00
143088	Satellite Radar Altimetry	7101	Out of State Travel	0.00	0.00	0.00
143088	Satellite Radar Altimetry	710100	Out-of-State Travel	0.00	465.78	465.78
143088	Satellite Radar Altimetry	7103	Conference-Registration Fees	0.00	0.00	0.00
143088	Satellite Radar Altimetry	710Z	Travel-Other	0.00	0.00	0.00
143088	Satellite Radar Altimetry	710Z00	Travel-Other	0.00	0.00	0.00
143088	Satellite Radar Altimetry	711100	Supplies-General	0.00	0.00	0.00
143088	Satellite Radar Altimetry	7112	Research Supplies	0.00	0.00	0.00
143088	Satellite Radar Altimetry	711200	Research Supplies	0.00	216.68	216.68
143088	Satellite Radar Altimetry	7130	Printing and Copying	0.00	0.00	0.00
143088	Satellite Radar Altimetry	7140	Postage	0.00	0.00	0.00
143088	Satellite Radar Altimetry	714000	Postage-General	0.00	0.00	0.00
143088	Satellite Radar Altimetry	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143088	Satellite Radar Altimetry	714030	Postage-Express Mail	0.00	13.62	13.62
143088	Satellite Radar Altimetry	7160	Maintenance and Repairs	0.00	0.00	0.00
143088	Satellite Radar Altimetry	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143088	Satellite Radar Altimetry	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143088	Satellite Radar Altimetry	717200	Other Professional Services-General	0.00	0.00	0.00
143088	Satellite Radar Altimetry	7180	Telecommunications	0.00	0.00	0.00
143088	Satellite Radar Altimetry	718000	Telecom-General	0.00	0.00	0.00
143088	Satellite Radar Altimetry	718016	Telecom-Usage (Tolls)	0.73	4.45	4.45
143088	Satellite Radar Altimetry	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143088	Satellite Radar Altimetry	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143088	Satellite Radar Altimetry	7400	Capitalizable Equipment	0.00	0.00	0.00
143088	Satellite Radar Altimetry	7600	Internal Allocations	0.00	0.00	0.00
143088	Satellite Radar Altimetry	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143088	Satellite Radar Altimetry	7603	F&A Expenditures	0.00	0.00	0.00
143088	Satellite Radar Altimetry	760300	F&A Expenditures	973.71	29,434.27	29,954.43
143089	Hihg School Astrophysics	710Z	Travel-Other	0.00	0.00	0.00
143089	Hihg School Astrophysics	7112	Research Supplies	0.00	0.00	0.00
143089	Hihg School Astrophysics	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143089	Hihg School Astrophysics	7603	F&A Expenditures	0.00	0.00	0.00
143090	Sar Tropic Deforstation	7101	Out of State Travel	0.00	0.00	0.00
143090	Sar Tropic Deforstation	710Z	Travel-Other	0.00	0.00	0.00
143090	Sar Tropic Deforstation	7112	Research Supplies	0.00	0.00	0.00
143090	Sar Tropic Deforstation	7140	Postage	0.00	0.00	0.00
143090	Sar Tropic Deforstation	7160	Maintenance and Repairs	0.00	0.00	0.00
143090	Sar Tropic Deforstation	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143090	Sar Tropic Deforstation	7180	Telecommunications	0.00	0.00	0.00
143090	Sar Tropic Deforstation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143090	Sar Tropic Deforstation	7600	Internal Allocations	0.00	0.00	0.00
143090	Sar Tropic Deforstation	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143090	Sar Tropic Deforstation	7603	F&A Expenditures	0.00	0.00	0.00
143090	Sar Tropic Deforstation	760300	F&A Expenditures	0.00	0.00	0.00
143091	Cgro-Comptel Rapid Burst	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143091	Cgro-Comptel Rapid Burst	7603	F&A Expenditures	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	7101	Out of State Travel	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	710100	Out-of-State Travel	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	7102	Foreign Travel	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	710200	Foreign Travel	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	710Z	Travel-Other	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	711100	Supplies-General	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	7112	Research Supplies	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	711200	Research Supplies	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	7130	Printing and Copying	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	713000	Printing & Copying-General	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	7140	Postage	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	714000	Postage-General	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143092	Low Energy Neutral Atom Image	7160	Maintenance and Repairs	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	7180	Telecommunications	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	718000	Telecom-General	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	7400	Capitalizable Equipment	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	740000	Cap Equipment	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	7603	F&A Expenditures	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	760300	F&A Expenditures	0.00	7,764.69	7,764.69
143093	Solar Neutron Tracking Device	7101	Out of State Travel	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	7103	Conference-Registration Fees	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	710Z	Travel-Other	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	711100	Supplies-General	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	7112	Research Supplies	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	711200	Research Supplies	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	7130	Printing and Copying	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	713000	Printing & Copying-General	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	7140	Postage	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	714010	Postage-Off Campus Mail Services	0.00	148.19	148.19
143093	Solar Neutron Tracking Device	7160	Maintenance and Repairs	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	7172	Other Professional Services	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	7180	Telecommunications	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	718000	Telecom-General	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	7400	Capitalizable Equipment	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	740000	Cap Equipment	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	7603	F&A Expenditures	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	760300	F&A Expenditures	0.00	9,998.32	9,998.32
143094	Czt Strip Detectors-Margie	710000	In-State Travel	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	710100	Out-of-State Travel	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	710200	Foreign Travel	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	710300	Conference Registration Fees	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	710Z	Travel-Other	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	711100	Supplies-General	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	7112	Research Supplies	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	711200	Research Supplies	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	7130	Printing and Copying	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	713000	Printing & Copying-General	34.55	30.45	30.45
143094	Czt Strip Detectors-Margie	7140	Postage	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	714000	Postage-General	0.37	1.84	1.84
143094	Czt Strip Detectors-Margie	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	7180	Telecommunications	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	718000	Telecom-General	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	7400	Capitalizable Equipment	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	740000	Cap Equipment	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	7603	F&A Expenditures	0.00	0.00	0.00
143094	Czt Strip Detectors-Margie	760300	F&A Expenditures	649.29	84.70	85.67
143095	Hyperspectral Requirements	710000	In-State Travel	0.00	0.00	0.00
143095	Hyperspectral Requirements	7101	Out of State Travel	0.00	0.00	0.00
143095	Hyperspectral Requirements	710100	Out-of-State Travel	0.00	3,225.73	3,225.73
143095	Hyperspectral Requirements	7103	Conference-Registration Fees	0.00	0.00	0.00
143095	Hyperspectral Requirements	710300	Conference Registration Fees	0.00	0.00	0.00
143095	Hyperspectral Requirements	710Z	Travel-Other	0.00	0.00	0.00
143095	Hyperspectral Requirements	710Z00	Travel-Other	0.00	0.00	0.00
143095	Hyperspectral Requirements	711200	Research Supplies	0.00	(2,446.13)	(2,446.13)
143095	Hyperspectral Requirements	7140	Postage	0.00	0.00	0.00
143095	Hyperspectral Requirements	714000	Postage-General	0.00	0.00	0.00
143095	Hyperspectral Requirements	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143095	Hyperspectral Requirements	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143095	Hyperspectral Requirements	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143095	Hyperspectral Requirements	718000	Telecom-General	0.00	0.00	0.00
143095	Hyperspectral Requirements	718016	Telecom-Usage (Tolls)	0.00	0.92	0.92
143095	Hyperspectral Requirements	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143095	Hyperspectral Requirements	7600	Internal Allocations	0.00	0.00	0.00
143095	Hyperspectral Requirements	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143095	Hyperspectral Requirements	7603	F&A Expenditures	0.00	0.00	0.00
143095	Hyperspectral Requirements	760300	F&A Expenditures	0.00	9,514.74	9,514.74
143096	Compton Symposium (fifth)	710Z	Travel-Other	0.00	0.00	0.00
143096	Compton Symposium (fifth)	7112	Research Supplies	0.00	0.00	0.00
143096	Compton Symposium (fifth)	7130	Printing and Copying	0.00	0.00	0.00
143096	Compton Symposium (fifth)	7140	Postage	0.00	0.00	0.00
143096	Compton Symposium (fifth)	7180	Telecommunications	0.00	0.00	0.00
143096	Compton Symposium (fifth)	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	710100	Out-of-State Travel	3,954.68	(614.75)	(614.75)
143097	Gamma-Ray Bursts Polarimeter	710300	Conference Registration Fees	1,340.95	960.00	960.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

143097	Gamma-Ray Bursts Polarimeter	710Z	Travel-Other	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	7112	Research Supplies	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	711200	Research Supplies	3,086.67	1,806.62	1,806.62
143097	Gamma-Ray Bursts Polarimeter	713000	Printing & Copying-General	24.40	0.30	0.30
143097	Gamma-Ray Bursts Polarimeter	714000	Postage-General	18.48	3.87	3.87
143097	Gamma-Ray Bursts Polarimeter	716063	Maint & Repairs-Computer Hardware	407.75	1,001.75	1,001.75
143097	Gamma-Ray Bursts Polarimeter	718000	Telecom-General	55.32	2.88	2.88
143097	Gamma-Ray Bursts Polarimeter	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	7400	Capitalizable Equipment	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	740000	Cap Equipment	0.00	4,000.00	4,000.00
143097	Gamma-Ray Bursts Polarimeter	7603	F&A Expenditures	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	760300	F&A Expenditures	25,603.64	28,281.07	28,749.66
143098	Interstellar Parameters	710000	In-State Travel	0.00	0.00	0.00
143098	Interstellar Parameters	710100	Out-of-State Travel	670.33	1,669.71	1,669.71
143098	Interstellar Parameters	7102	Foreign Travel	0.00	0.00	0.00
143098	Interstellar Parameters	710200	Foreign Travel	1,758.44	3,033.50	3,033.50
143098	Interstellar Parameters	710300	Conference Registration Fees	239.45	861.06	861.06
143098	Interstellar Parameters	710400	Student or Non-Emp Travel	786.24	0.00	0.00
143098	Interstellar Parameters	710Z	Travel-Other	0.00	0.00	0.00
143098	Interstellar Parameters	7112	Research Supplies	0.00	0.00	0.00
143098	Interstellar Parameters	711200	Research Supplies	0.00	0.00	0.00
143098	Interstellar Parameters	713000	Printing & Copying-General	145.85	125.58	125.58
143098	Interstellar Parameters	714000	Postage-General	0.37	0.00	0.00
143098	Interstellar Parameters	714010	Postage-Off Campus Mail Services	43.89	23.58	23.58
143098	Interstellar Parameters	716063	Maint & Repairs-Computer Hardware	788.08	1,024.43	1,024.43
143098	Interstellar Parameters	718000	Telecom-General	309.66	164.00	164.00
143098	Interstellar Parameters	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143098	Interstellar Parameters	7400	Capitalizable Equipment	0.00	0.00	0.00
143098	Interstellar Parameters	740000	Cap Equipment	0.00	0.00	0.00
143098	Interstellar Parameters	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143098	Interstellar Parameters	7603	F&A Expenditures	0.00	0.00	0.00
143098	Interstellar Parameters	760300	F&A Expenditures	9,523.89	29,815.21	30,552.63
143099	Non-Inverted V Regions	710000	In-State Travel	0.00	0.00	0.00
143099	Non-Inverted V Regions	710Z	Travel-Other	0.00	0.00	0.00
143099	Non-Inverted V Regions	7112	Research Supplies	0.00	0.00	0.00
143099	Non-Inverted V Regions	711200	Research Supplies	0.00	0.00	0.00
143099	Non-Inverted V Regions	713000	Printing & Copying-General	0.00	0.00	0.00
143099	Non-Inverted V Regions	714000	Postage-General	0.00	10.73	10.73
143099	Non-Inverted V Regions	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143099	Non-Inverted V Regions	7160	Maintenance and Repairs	0.00	0.00	0.00
143099	Non-Inverted V Regions	7180	Telecommunications	0.00	0.00	0.00
143099	Non-Inverted V Regions	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143099	Non-Inverted V Regions	7603	F&A Expenditures	0.00	0.00	0.00
143099	Non-Inverted V Regions	760300	F&A Expenditures	9,635.21	12,369.51	12,369.51
143100	Kinetics in Cascades	710000	In-State Travel	0.00	0.00	0.00
143100	Kinetics in Cascades	710100	Out-of-State Travel	1,627.80	3,337.38	3,337.38
143100	Kinetics in Cascades	710300	Conference Registration Fees	300.00	635.00	635.00
143100	Kinetics in Cascades	710Z	Travel-Other	0.00	0.00	0.00
143100	Kinetics in Cascades	7112	Research Supplies	0.00	0.00	0.00
143100	Kinetics in Cascades	711200	Research Supplies	0.00	0.00	0.00
143100	Kinetics in Cascades	713000	Printing & Copying-General	2,921.20	70.00	70.00
143100	Kinetics in Cascades	716063	Maint & Repairs-Computer Hardware	3,022.00	2,000.00	2,000.00
143100	Kinetics in Cascades	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143100	Kinetics in Cascades	7603	F&A Expenditures	0.00	0.00	0.00
143100	Kinetics in Cascades	760300	F&A Expenditures	30,107.67	27,806.19	27,806.19
143101	Eruptive Cme Models	710000	In-State Travel	0.00	0.00	0.00
143101	Eruptive Cme Models	710100	Out-of-State Travel	4,626.27	1,612.80	1,612.80
143101	Eruptive Cme Models	710300	Conference Registration Fees	0.00	850.00	850.00
143101	Eruptive Cme Models	710Z	Travel-Other	0.00	0.00	0.00
143101	Eruptive Cme Models	7112	Research Supplies	0.00	0.00	0.00
143101	Eruptive Cme Models	711200	Research Supplies	0.00	0.00	0.00
143101	Eruptive Cme Models	714010	Postage-Off Campus Mail Services	0.00	20.00	20.00
143101	Eruptive Cme Models	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143101	Eruptive Cme Models	7603	F&A Expenditures	0.00	0.00	0.00
143101	Eruptive Cme Models	760300	F&A Expenditures	25,196.40	15,251.21	15,260.21
143102	Coronal Heat/Fast Solar Wind	710000	In-State Travel	0.00	0.00	0.00
143102	Coronal Heat/Fast Solar Wind	710100	Out-of-State Travel	64.80	1,718.28	1,718.28
143102	Coronal Heat/Fast Solar Wind	710200	Foreign Travel	0.00	2,470.45	2,470.45
143102	Coronal Heat/Fast Solar Wind	710300	Conference Registration Fees	0.00	601.08	601.08
143102	Coronal Heat/Fast Solar Wind	710Z	Travel-Other	0.00	0.00	0.00
143102	Coronal Heat/Fast Solar Wind	7112	Research Supplies	0.00	0.00	0.00
143102	Coronal Heat/Fast Solar Wind	711200	Research Supplies	0.00	16.62	16.62
143102	Coronal Heat/Fast Solar Wind	713000	Printing & Copying-General	1,933.00	50.00	50.00
143102	Coronal Heat/Fast Solar Wind	716063	Maint & Repairs-Computer Hardware	1,500.00	500.00	500.00
143102	Coronal Heat/Fast Solar Wind	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143102	Coronal Heat/Fast Solar Wind	7603	F&A Expenditures	0.00	0.00	0.00
143102	Coronal Heat/Fast Solar Wind	760300	F&A Expenditures	28,827.03	25,156.70	25,156.70
143103	Monitors & Space Weather	710000	In-State Travel	52.50	31.68	31.68
143103	Monitors & Space Weather	710100	Out-of-State Travel	4,460.40	1,267.75	1,267.75
143103	Monitors & Space Weather	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143103	Monitors & Space Weather	710200	Foreign Travel	0.00	743.19	743.19

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143103	Monitors & Space Weather	710300	Conference Registration Fees	355.00	378.56	378.56
143103	Monitors & Space Weather	710Z	Travel-Other	0.00	0.00	0.00
143103	Monitors & Space Weather	7112	Research Supplies	0.00	0.00	0.00
143103	Monitors & Space Weather	711200	Research Supplies	0.00	0.00	0.00
143103	Monitors & Space Weather	713000	Printing & Copying-General	2,000.00	1,617.20	1,617.20
143103	Monitors & Space Weather	714000	Postage-General	6.72	4.58	4.58
143103	Monitors & Space Weather	714010	Postage-Off Campus Mail Services	0.00	42.13	42.13
143103	Monitors & Space Weather	716063	Maint & Repairs-Computer Hardware	128.81	125.80	125.80
143103	Monitors & Space Weather	718000	Telecom-General	62.80	5.39	5.39
143103	Monitors & Space Weather	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143103	Monitors & Space Weather	7603	F&A Expenditures	0.00	0.00	0.00
143103	Monitors & Space Weather	760300	F&A Expenditures	22,695.42	28,927.17	28,927.17
143104	Focus on River Plumes	7101	Out of State Travel	0.00	0.00	0.00
143104	Focus on River Plumes	710100	Out-of-State Travel	0.00	0.00	0.00
143104	Focus on River Plumes	7102	Foreign Travel	0.00	0.00	0.00
143104	Focus on River Plumes	710200	Foreign Travel	0.00	0.00	0.00
143104	Focus on River Plumes	7103	Conference-Registration Fees	0.00	0.00	0.00
143104	Focus on River Plumes	710Z	Travel-Other	0.00	0.00	0.00
143104	Focus on River Plumes	711100	Supplies-General	0.00	0.00	0.00
143104	Focus on River Plumes	7112	Research Supplies	0.00	0.00	0.00
143104	Focus on River Plumes	711200	Research Supplies	0.00	88.76	88.76
143104	Focus on River Plumes	713000	Printing & Copying-General	0.00	0.00	0.00
143104	Focus on River Plumes	7140	Postage	0.00	0.00	0.00
143104	Focus on River Plumes	714000	Postage-General	0.00	8.10	8.10
143104	Focus on River Plumes	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143104	Focus on River Plumes	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143104	Focus on River Plumes	714030	Postage-Express Mail	0.00	26.94	26.94
143104	Focus on River Plumes	7170	Consulting	0.00	0.00	0.00
143104	Focus on River Plumes	717000	Consulting-General	0.00	10,030.00	10,030.00
143104	Focus on River Plumes	7180	Telecommunications	0.00	0.00	0.00
143104	Focus on River Plumes	718000	Telecom-General	0.00	0.00	0.00
143104	Focus on River Plumes	718016	Telecom-Usage (Tolls)	0.00	1.10	1.10
143104	Focus on River Plumes	7191	Membership Dues and Fees	0.00	0.00	0.00
143104	Focus on River Plumes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143104	Focus on River Plumes	7603	F&A Expenditures	0.00	0.00	0.00
143104	Focus on River Plumes	760300	F&A Expenditures	(0.03)	(2,180.27)	(2,180.27)
143105	NH Space Grant Consortium	7100	In-State Travel	0.00	0.00	0.00
143105	NH Space Grant Consortium	710000	In-State Travel	0.00	4,204.23	4,204.23
143105	NH Space Grant Consortium	7101	Out of State Travel	0.00	0.00	0.00
143105	NH Space Grant Consortium	710100	Out-of-State Travel	0.00	6,105.40	6,105.40
143105	NH Space Grant Consortium	7103	Conference-Registration Fees	0.00	0.00	0.00
143105	NH Space Grant Consortium	710300	Conference Registration Fees	0.00	1,539.00	1,539.00
143105	NH Space Grant Consortium	710310	Workshop Registration Fees	0.00	0.00	0.00
143105	NH Space Grant Consortium	710400	Student or Non-Emp Travel	0.00	3,073.52	3,073.52
143105	NH Space Grant Consortium	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
143105	NH Space Grant Consortium	710Z	Travel-Other	0.00	0.00	0.00
143105	NH Space Grant Consortium	710Z00	Travel-Other	0.00	0.00	0.00
143105	NH Space Grant Consortium	711100	Supplies-General	229.00	83.04	83.04
143105	NH Space Grant Consortium	7112	Research Supplies	0.00	0.00	0.00
143105	NH Space Grant Consortium	711200	Research Supplies	1,307.47	5,780.08	5,780.08
143105	NH Space Grant Consortium	7130	Printing and Copying	0.00	0.00	0.00
143105	NH Space Grant Consortium	713000	Printing & Copying-General	353.58	2,085.25	2,085.25
143105	NH Space Grant Consortium	7140	Postage	0.00	0.00	0.00
143105	NH Space Grant Consortium	714000	Postage-General	0.00	0.00	0.00
143105	NH Space Grant Consortium	714005	Postage-Campus Mail Services	0.00	1,261.64	1,261.64
143105	NH Space Grant Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143105	NH Space Grant Consortium	714020	Postage-Labeling	0.00	214.01	214.01
143105	NH Space Grant Consortium	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143105	NH Space Grant Consortium	716100	Rentals & Leases-General	0.00	0.00	0.00
143105	NH Space Grant Consortium	7172	Other Professional Services	0.00	0.00	0.00
143105	NH Space Grant Consortium	717200	Other Professional Services-General	0.00	2,849.42	2,849.42
143105	NH Space Grant Consortium	7180	Telecommunications	0.00	0.00	0.00
143105	NH Space Grant Consortium	718000	Telecom-General	0.00	0.00	0.00
143105	NH Space Grant Consortium	718002	Telecom-Fixed (Basic Phone Service)	0.00	316.92	316.92
143105	NH Space Grant Consortium	718016	Telecom-Usage (Tolls)	0.00	85.35	85.35
143105	NH Space Grant Consortium	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143105	NH Space Grant Consortium	719000	Business Meals-Meetings-Non Travel	0.00	6,216.37	6,216.37
143105	NH Space Grant Consortium	719200	Employee Recruiting-General	0.00	330.00	330.00
143105	NH Space Grant Consortium	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	7101	Out of State Travel	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	710100	Out-of-State Travel	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	7103	Conference-Registration Fees	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	710Z	Travel-Other	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	7112	Research Supplies	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	711200	Research Supplies	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	7130	Printing and Copying	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	713000	Printing & Copying-General	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	7140	Postage	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	7160	Maintenance and Repairs	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143106	Ggs/Wind Mission Mo&da Phase	7180	Telecommunications	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	718000	Telecom-General	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	7603	F&A Expenditures	0.00	0.00	0.00
143106	Ggs/Wind Mission Mo&da Phase	760300	F&A Expenditures	0.00	0.00	0.00
143107	Constellation Pathfinder	7101	Out of State Travel	0.00	0.00	0.00
143107	Constellation Pathfinder	711200	Research Supplies	0.00	301.74	301.74
143107	Constellation Pathfinder	714000	Postage-General	0.00	0.00	0.00
143107	Constellation Pathfinder	7180	Telecommunications	0.00	0.00	0.00
143107	Constellation Pathfinder	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143107	Constellation Pathfinder	740000	Cap Equipment	0.00	0.00	0.00
143107	Constellation Pathfinder	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
143107	Constellation Pathfinder	7603	F&A Expenditures	0.00	0.00	0.00
143107	Constellation Pathfinder	760300	F&A Expenditures	0.00	4,423.08	4,423.08
143108	CZT STRIP DETECTORS	710000	In-State Travel	0.00	0.00	0.00
143108	CZT STRIP DETECTORS	710100	Out-of-State Travel	1,634.55	2,314.61	2,314.61
143108	CZT STRIP DETECTORS	710200	Foreign Travel	964.84	0.00	0.00
143108	CZT STRIP DETECTORS	710300	Conference Registration Fees	440.00	945.00	945.00
143108	CZT STRIP DETECTORS	710Z00	Travel-Other	0.00	0.00	0.00
143108	CZT STRIP DETECTORS	711100	Supplies-General	9.97	0.00	0.00
143108	CZT STRIP DETECTORS	7112	Research Supplies	0.00	0.00	0.00
143108	CZT STRIP DETECTORS	711200	Research Supplies	11,158.17	3,873.45	3,873.45
143108	CZT STRIP DETECTORS	713000	Printing & Copying-General	33.30	13.07	13.07
143108	CZT STRIP DETECTORS	714000	Postage-General	0.00	1.40	1.40
143108	CZT STRIP DETECTORS	714010	Postage-Off Campus Mail Services	34.07	91.61	91.61
143108	CZT STRIP DETECTORS	716000	Maintenance & Repairs-General	932.00	932.00	932.00
143108	CZT STRIP DETECTORS	716063	Maint & Repairs-Computer Hardware	631.50	3,885.50	3,885.50
143108	CZT STRIP DETECTORS	717200	Other Professional Services-General	0.00	0.00	0.00
143108	CZT STRIP DETECTORS	718000	Telecom-General	106.02	71.90	71.90
143108	CZT STRIP DETECTORS	719100	Membership Dues & Fees	149.00	145.00	145.00
143108	CZT STRIP DETECTORS	740000	Cap Equipment	27,208.45	3,570.00	3,570.00
143108	CZT STRIP DETECTORS	740005	Cap Equipment-Fabricated Equipment	24,123.30	8,639.39	8,639.39
143108	CZT STRIP DETECTORS	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
143108	CZT STRIP DETECTORS	760300	F&A Expenditures	70,628.27	97,128.37	98,103.19
143109	CHANGE IN TEMPERATE EAST ASIA	710000	In-State Travel	0.00	0.00	0.00
143109	CHANGE IN TEMPERATE EAST ASIA	710100	Out-of-State Travel	1,546.87	2,139.56	2,139.56
143109	CHANGE IN TEMPERATE EAST ASIA	710200	Foreign Travel	2,024.92	5,116.95	5,116.95
143109	CHANGE IN TEMPERATE EAST ASIA	710300	Conference Registration Fees	400.00	400.00	400.00
143109	CHANGE IN TEMPERATE EAST ASIA	710400	Student or Non-Emp Travel	0.00	1,739.52	1,739.52
143109	CHANGE IN TEMPERATE EAST ASIA	711100	Supplies-General	0.00	0.00	0.00
143109	CHANGE IN TEMPERATE EAST ASIA	7112	Research Supplies	0.00	0.00	0.00
143109	CHANGE IN TEMPERATE EAST ASIA	711200	Research Supplies	1,578.28	5,275.15	5,275.15
143109	CHANGE IN TEMPERATE EAST ASIA	714000	Postage-General	51.51	0.00	0.00
143109	CHANGE IN TEMPERATE EAST ASIA	714005	Postage-Campus Mail Services	0.00	0.71	0.71
143109	CHANGE IN TEMPERATE EAST ASIA	714030	Postage-Express Mail	0.00	14.79	14.79
143109	CHANGE IN TEMPERATE EAST ASIA	716000	Maintenance & Repairs-General	328.85	319.20	319.20
143109	CHANGE IN TEMPERATE EAST ASIA	716060	Maint & Repairs-Computer Software	348.22	0.00	0.00
143109	CHANGE IN TEMPERATE EAST ASIA	716063	Maint & Repairs-Computer Hardware	0.00	2,000.00	2,000.00
143109	CHANGE IN TEMPERATE EAST ASIA	716100	Rentals & Leases-General	0.00	313.50	313.50
143109	CHANGE IN TEMPERATE EAST ASIA	718000	Telecom-General	0.00	0.00	0.00
143109	CHANGE IN TEMPERATE EAST ASIA	718016	Telecom-Usage (Tolls)	24.77	26.07	26.07
143109	CHANGE IN TEMPERATE EAST ASIA	760300	F&A Expenditures	26,812.31	18,342.93	18,602.47
143110	VALIDATING SCALING/PARAMETER	710100	Out-of-State Travel	0.00	1,950.41	1,950.41
143110	VALIDATING SCALING/PARAMETER	710200	Foreign Travel	14,176.99	10,472.92	10,472.92
143110	VALIDATING SCALING/PARAMETER	710300	Conference Registration Fees	150.00	0.00	0.00
143110	VALIDATING SCALING/PARAMETER	710400	Student or Non-Emp Travel	3,137.48	3,057.50	3,057.50
143110	VALIDATING SCALING/PARAMETER	710Z00	Travel-Other	0.00	0.00	0.00
143110	VALIDATING SCALING/PARAMETER	711100	Supplies-General	0.00	0.00	0.00
143110	VALIDATING SCALING/PARAMETER	7112	Research Supplies	0.00	0.00	0.00
143110	VALIDATING SCALING/PARAMETER	711200	Research Supplies	3,842.50	9,400.94	9,400.94
143110	VALIDATING SCALING/PARAMETER	714000	Postage-General	0.00	0.00	0.00
143110	VALIDATING SCALING/PARAMETER	714005	Postage-Campus Mail Services	0.00	140.60	140.60
143110	VALIDATING SCALING/PARAMETER	714030	Postage-Express Mail	93.58	523.46	523.46
143110	VALIDATING SCALING/PARAMETER	716060	Maint & Repairs-Computer Software	250.00	0.00	0.00
143110	VALIDATING SCALING/PARAMETER	718000	Telecom-General	0.00	0.00	0.00
143110	VALIDATING SCALING/PARAMETER	718016	Telecom-Usage (Tolls)	20.95	2.90	2.90
143110	VALIDATING SCALING/PARAMETER	719100	Membership Dues & Fees	30.00	0.00	0.00
143110	VALIDATING SCALING/PARAMETER	760300	F&A Expenditures	40,202.14	33,722.90	35,536.80
143111	FOREST CARBON FLUX MEASUREMENT	710000	In-State Travel	547.59	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	710100	Out-of-State Travel	7,650.86	4,678.88	4,678.88
143111	FOREST CARBON FLUX MEASUREMENT	710200	Foreign Travel	2,357.06	603.80	603.80
143111	FOREST CARBON FLUX MEASUREMENT	710300	Conference Registration Fees	1,026.00	530.00	530.00
143111	FOREST CARBON FLUX MEASUREMENT	710Z00	Travel-Other	0.00	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	711100	Supplies-General	0.00	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	7112	Research Supplies	0.00	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	711200	Research Supplies	4,382.46	974.03	974.03
143111	FOREST CARBON FLUX MEASUREMENT	714000	Postage-General	3.74	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	714005	Postage-Campus Mail Services	0.00	45.31	45.31
143111	FOREST CARBON FLUX MEASUREMENT	716000	Maintenance & Repairs-General	0.00	45.00	45.00
143111	FOREST CARBON FLUX MEASUREMENT	716060	Maint & Repairs-Computer Software	598.22	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	716063	Maint & Repairs-Computer Hardware	0.00	1,000.00	1,000.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

143111	FOREST CARBON FLUX MEASUREMENT	718000	Telecom-General	0.00	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	718016	Telecom-Usage (Tolls)	51.73	43.94	43.94
143111	FOREST CARBON FLUX MEASUREMENT	719000	Business Meals-Meetings-Non Travel	0.00	62.18	62.18
143111	FOREST CARBON FLUX MEASUREMENT	740000	Cap Equipment	0.00	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	760300	F&A Expenditures	71,097.73	84,287.72	85,524.34
143112	AIR-SEA FLUX OF CO2	710100	Out-of-State Travel	1,302.40	1,012.00	1,012.00
143112	AIR-SEA FLUX OF CO2	710200	Foreign Travel	0.00	922.78	922.78
143112	AIR-SEA FLUX OF CO2	710Z00	Travel-Other	0.00	0.00	0.00
143112	AIR-SEA FLUX OF CO2	711100	Supplies-General	0.00	0.00	0.00
143112	AIR-SEA FLUX OF CO2	7112	Research Supplies	0.00	0.00	0.00
143112	AIR-SEA FLUX OF CO2	711200	Research Supplies	500.00	936.28	936.28
143112	AIR-SEA FLUX OF CO2	760300	F&A Expenditures	12,606.09	12,561.77	13,004.33
143113	LBA Ecosystem Respiration & Science	710000	In-State Travel	0.00	0.00	0.00
143113	LBA Ecosystem Respiration & Science	710100	Out-of-State Travel	1,866.89	2,591.20	2,591.20
143113	LBA Ecosystem Respiration & Science	710200	Foreign Travel	17,486.25	13,322.69	13,322.69
143113	LBA Ecosystem Respiration & Science	710300	Conference Registration Fees	427.84	1,304.84	1,304.84
143113	LBA Ecosystem Respiration & Science	710400	Student or Non-Emp Travel	5,226.69	5,184.87	5,184.87
143113	LBA Ecosystem Respiration & Science	7112	Research Supplies	0.00	0.00	0.00
143113	LBA Ecosystem Respiration & Science	711200	Research Supplies	22,654.38	23,855.07	23,855.07
143113	LBA Ecosystem Respiration & Science	713000	Printing & Copying-General	7.50	0.00	0.00
143113	LBA Ecosystem Respiration & Science	714000	Postage-General	10,286.95	16,901.84	16,901.84
143113	LBA Ecosystem Respiration & Science	714005	Postage-Campus Mail Services	0.00	50.35	50.35
143113	LBA Ecosystem Respiration & Science	714030	Postage-Express Mail	51.17	79.62	79.62
143113	LBA Ecosystem Respiration & Science	716000	Maintenance & Repairs-General	0.00	434.30	434.30
143113	LBA Ecosystem Respiration & Science	718000	Telecom-General	0.00	0.00	0.00
143113	LBA Ecosystem Respiration & Science	718016	Telecom-Usage (Tolls)	20.90	48.17	48.17
143113	LBA Ecosystem Respiration & Science	719100	Membership Dues & Fees	200.00	0.00	0.00
143113	LBA Ecosystem Respiration & Science	740000	Cap Equipment	0.00	0.00	0.00
143113	LBA Ecosystem Respiration & Science	740005	Cap Equipment-Fabricated Equipment	0.00	3,633.15	3,633.15
143113	LBA Ecosystem Respiration & Science	760300	F&A Expenditures	93,565.54	116,278.81	119,563.21
143114	LBA Ecosystem Respiration & Science	710000	In-State Travel	41.04	0.00	0.00
143114	LBA Ecosystem Respiration & Science	710100	Out-of-State Travel	2,145.38	5,853.93	5,853.93
143114	LBA Ecosystem Respiration & Science	710200	Foreign Travel	15,458.68	7,902.19	7,902.19
143114	LBA Ecosystem Respiration & Science	710300	Conference Registration Fees	919.91	1,058.00	1,058.00
143114	LBA Ecosystem Respiration & Science	710400	Student or Non-Emp Travel	2,964.93	951.92	951.92
143114	LBA Ecosystem Respiration & Science	711100	Supplies-General	313.83	0.00	0.00
143114	LBA Ecosystem Respiration & Science	7112	Research Supplies	0.00	0.00	0.00
143114	LBA Ecosystem Respiration & Science	711200	Research Supplies	12,836.25	6,176.85	6,176.85
143114	LBA Ecosystem Respiration & Science	713000	Printing & Copying-General	942.08	54.44	54.44
143114	LBA Ecosystem Respiration & Science	714000	Postage-General	789.96	12.00	12.00
143114	LBA Ecosystem Respiration & Science	714005	Postage-Campus Mail Services	0.00	626.46	626.46
143114	LBA Ecosystem Respiration & Science	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143114	LBA Ecosystem Respiration & Science	714030	Postage-Express Mail	482.72	137.74	137.74
143114	LBA Ecosystem Respiration & Science	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143114	LBA Ecosystem Respiration & Science	717200	Other Professional Services-General	104.48	0.00	0.00
143114	LBA Ecosystem Respiration & Science	718000	Telecom-General	1,762.97	1,330.40	1,330.40
143114	LBA Ecosystem Respiration & Science	718016	Telecom-Usage (Tolls)	5,606.25	4,089.58	4,089.58
143114	LBA Ecosystem Respiration & Science	719100	Membership Dues & Fees	0.00	0.00	0.00
143114	LBA Ecosystem Respiration & Science	740000	Cap Equipment	3,092.60	0.00	0.00
143114	LBA Ecosystem Respiration & Science	760300	F&A Expenditures	63,091.30	53,155.91	54,021.58
143115	GLOBAL-RIMS	710000	In-State Travel	0.00	0.00	0.00
143115	GLOBAL-RIMS	710100	Out-of-State Travel	0.00	616.92	616.92
143115	GLOBAL-RIMS	710200	Foreign Travel	2,705.69	0.00	0.00
143115	GLOBAL-RIMS	710300	Conference Registration Fees	539.58	0.00	0.00
143115	GLOBAL-RIMS	7112	Research Supplies	0.00	0.00	0.00
143115	GLOBAL-RIMS	711200	Research Supplies	3,545.95	6,985.71	6,985.71
143115	GLOBAL-RIMS	713000	Printing & Copying-General	3,650.00	0.00	0.00
143115	GLOBAL-RIMS	714000	Postage-General	55.64	83.71	83.71
143115	GLOBAL-RIMS	714030	Postage-Express Mail	100.13	0.00	0.00
143115	GLOBAL-RIMS	716063	Maint & Repairs-Computer Hardware	171.70	1,000.00	1,000.00
143115	GLOBAL-RIMS	717200	Other Professional Services-General	2,000.00	2,000.00	2,000.00
143115	GLOBAL-RIMS	717216	Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	0.00	0.00
143115	GLOBAL-RIMS	718000	Telecom-General	0.00	0.00	0.00
143115	GLOBAL-RIMS	718016	Telecom-Usage (Tolls)	89.93	35.05	35.05
143115	GLOBAL-RIMS	719000	Business Meals-Meetings-Non Travel	0.00	105.00	105.00
143115	GLOBAL-RIMS	740000	Cap Equipment	0.00	3,059.00	3,059.00
143115	GLOBAL-RIMS	760300	F&A Expenditures	36,572.70	29,629.80	30,641.72
143116	GGs Wind	710100	Out-of-State Travel	1,289.40	0.00	0.00
143116	GGs Wind	710300	Conference Registration Fees	300.00	0.00	0.00
143116	GGs Wind	711162	Supplies-Office Supplies	0.00	56.91	56.91
143116	GGs Wind	7112	Research Supplies	0.00	0.00	0.00
143116	GGs Wind	711200	Research Supplies	100.00	0.00	0.00
143116	GGs Wind	713000	Printing & Copying-General	4,939.55	1,017.25	1,017.25
143116	GGs Wind	714000	Postage-General	1.91	0.00	0.00
143116	GGs Wind	714010	Postage-Off Campus Mail Services	10.35	27.98	27.98
143116	GGs Wind	716000	Maintenance & Repairs-General	0.00	100.00	100.00
143116	GGs Wind	716063	Maint & Repairs-Computer Hardware	596.73	562.53	562.53
143116	GGs Wind	718000	Telecom-General	0.00	19.06	19.06
143116	GGs Wind	760300	F&A Expenditures	8,443.10	15,620.64	15,820.03
143117	Analysis of the Plasma Sheet	710000	In-State Travel	0.00	0.00	0.00
143117	Analysis of the Plasma Sheet	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

143117	Analysis of the Plasma Sheet	713000	Printing & Copying-General	2,709.00	0.00	0.00
143117	Analysis of the Plasma Sheet	713010	Printing & Copying-Publications	0.00	0.00	0.00
143117	Analysis of the Plasma Sheet	717200	Other Professional Services-General	464.93	0.00	0.00
143117	Analysis of the Plasma Sheet	740000	Cap Equipment	0.00	0.00	0.00
143117	Analysis of the Plasma Sheet	740005	Cap Equipment-Fabricated Equipment	7,424.50	0.00	0.00
143117	Analysis of the Plasma Sheet	760300	F&A Expenditures	32,961.60	4,733.94	5,397.19
143118	TRACE-P DATA	710000	In-State Travel	0.00	0.00	0.00
143118	TRACE-P DATA	711200	Research Supplies	0.00	1,194.00	1,194.00
143118	TRACE-P DATA	760300	F&A Expenditures	0.00	5,562.42	5,562.42
143119	Theoretical Stds Solar Atmos & Wind	710000	In-State Travel	0.00	0.00	0.00
143119	Theoretical Stds Solar Atmos & Wind	710100	Out-of-State Travel	10,986.76	7,080.67	7,080.67
143119	Theoretical Stds Solar Atmos & Wind	710200	Foreign Travel	8,472.36	7,403.07	7,403.07
143119	Theoretical Stds Solar Atmos & Wind	710300	Conference Registration Fees	2,600.36	1,984.66	1,984.66
143119	Theoretical Stds Solar Atmos & Wind	7112	Research Supplies	0.00	0.00	0.00
143119	Theoretical Stds Solar Atmos & Wind	711200	Research Supplies	1,091.30	18.00	18.00
143119	Theoretical Stds Solar Atmos & Wind	713000	Printing & Copying-General	3,207.60	6,107.35	6,107.35
143119	Theoretical Stds Solar Atmos & Wind	714000	Postage-General	259.78	570.36	570.36
143119	Theoretical Stds Solar Atmos & Wind	714005	Postage-Campus Mail Services	0.00	4.34	4.34
143119	Theoretical Stds Solar Atmos & Wind	714010	Postage-Off Campus Mail Services	30.57	0.00	0.00
143119	Theoretical Stds Solar Atmos & Wind	718000	Telecom-General	193.45	286.91	286.91
143119	Theoretical Stds Solar Atmos & Wind	719100	Membership Dues & Fees	55.00	43.00	43.00
143119	Theoretical Stds Solar Atmos & Wind	760300	F&A Expenditures	106,266.11	98,066.34	101,419.72
143120	Grad Rsrch: Elizabeth MacDonald	710000	In-State Travel	77.25	727.10	727.10
143120	Grad Rsrch: Elizabeth MacDonald	710100	Out-of-State Travel	2,384.11	1,113.86	1,113.86
143120	Grad Rsrch: Elizabeth MacDonald	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143120	Grad Rsrch: Elizabeth MacDonald	710300	Conference Registration Fees	300.00	145.00	145.00
143120	Grad Rsrch: Elizabeth MacDonald	711200	Research Supplies	88.40	0.00	0.00
143120	Grad Rsrch: Elizabeth MacDonald	713000	Printing & Copying-General	61.60	45.35	45.35
143120	Grad Rsrch: Elizabeth MacDonald	714010	Postage-Off Campus Mail Services	15.75	11.13	11.13
143120	Grad Rsrch: Elizabeth MacDonald	718000	Telecom-General	62.35	9.19	9.19
143121	Cluster-Polar-Svalbard Conjunctions	710000	In-State Travel	0.00	0.00	0.00
143121	Cluster-Polar-Svalbard Conjunctions	710100	Out-of-State Travel	99.00	3,960.78	3,960.78
143121	Cluster-Polar-Svalbard Conjunctions	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143121	Cluster-Polar-Svalbard Conjunctions	710200	Foreign Travel	790.05	1,943.97	1,943.97
143121	Cluster-Polar-Svalbard Conjunctions	710300	Conference Registration Fees	300.00	340.00	340.00
143121	Cluster-Polar-Svalbard Conjunctions	711162	Supplies-Office Supplies	0.00	56.91	56.91
143121	Cluster-Polar-Svalbard Conjunctions	7112	Research Supplies	0.00	0.00	0.00
143121	Cluster-Polar-Svalbard Conjunctions	711200	Research Supplies	150.00	8.00	8.00
143121	Cluster-Polar-Svalbard Conjunctions	713000	Printing & Copying-General	3,371.00	2,106.80	2,106.80
143121	Cluster-Polar-Svalbard Conjunctions	714000	Postage-General	120.15	57.87	57.87
143121	Cluster-Polar-Svalbard Conjunctions	714010	Postage-Off Campus Mail Services	18.90	170.84	170.84
143121	Cluster-Polar-Svalbard Conjunctions	716063	Maint & Repairs-Computer Hardware	216.04	82.00	82.00
143121	Cluster-Polar-Svalbard Conjunctions	718000	Telecom-General	29.93	66.96	66.96
143121	Cluster-Polar-Svalbard Conjunctions	760300	F&A Expenditures	13,336.88	27,631.42	25,632.44
143122	Interstellar HE+	710000	In-State Travel	0.00	0.00	0.00
143122	Interstellar HE+	710100	Out-of-State Travel	1,032.35	1,010.74	1,010.74
143122	Interstellar HE+	710300	Conference Registration Fees	300.00	275.00	275.00
143122	Interstellar HE+	711100	Supplies-General	64.75	0.00	0.00
143122	Interstellar HE+	7112	Research Supplies	0.00	0.00	0.00
143122	Interstellar HE+	711200	Research Supplies	0.00	0.00	0.00
143122	Interstellar HE+	713000	Printing & Copying-General	680.00	0.00	0.00
143122	Interstellar HE+	714000	Postage-General	0.74	0.60	0.60
143122	Interstellar HE+	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143122	Interstellar HE+	714010	Postage-Off Campus Mail Services	21.74	11.13	11.13
143122	Interstellar HE+	719100	Membership Dues & Fees	20.00	0.00	0.00
143123	Research and Discover	710000	In-State Travel	0.00	4,125.00	4,125.00
143123	Research and Discover	710100	Out-of-State Travel	6,864.01	2,139.49	2,139.49
143123	Research and Discover	710200	Foreign Travel	0.00	0.00	0.00
143123	Research and Discover	710400	Student or Non-Emp Travel	920.40	0.00	0.00
143123	Research and Discover	7112	Research Supplies	0.00	0.00	0.00
143123	Research and Discover	711200	Research Supplies	0.00	0.00	0.00
143123	Research and Discover	713000	Printing & Copying-General	0.00	466.40	466.40
143123	Research and Discover	714030	Postage-Express Mail	0.00	22.73	22.73
143123	Research and Discover	71C100	Advertising (Non-Employment)	324.00	0.00	0.00
143123	Research and Discover	760300	F&A Expenditures	9,718.30	3,972.00	3,972.00
143124	SEAWIFS CSRC Focus on Plumes	710100	Out-of-State Travel	1,337.36	1,544.08	1,544.08
143124	SEAWIFS CSRC Focus on Plumes	710200	Foreign Travel	0.00	0.00	0.00
143124	SEAWIFS CSRC Focus on Plumes	710300	Conference Registration Fees	350.00	45.00	45.00
143124	SEAWIFS CSRC Focus on Plumes	7112	Research Supplies	0.00	0.00	0.00
143124	SEAWIFS CSRC Focus on Plumes	711200	Research Supplies	18.83	4,691.32	4,691.32
143124	SEAWIFS CSRC Focus on Plumes	714000	Postage-General	68.99	0.00	0.00
143124	SEAWIFS CSRC Focus on Plumes	714005	Postage-Campus Mail Services	0.00	3.04	3.04
143124	SEAWIFS CSRC Focus on Plumes	714030	Postage-Express Mail	118.07	30.04	30.04
143124	SEAWIFS CSRC Focus on Plumes	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
143124	SEAWIFS CSRC Focus on Plumes	716063	Maint & Repairs-Computer Hardware	750.00	500.00	500.00
143124	SEAWIFS CSRC Focus on Plumes	717000	Consulting-General	1,500.00	0.00	0.00
143124	SEAWIFS CSRC Focus on Plumes	718000	Telecom-General	0.00	0.00	0.00
143124	SEAWIFS CSRC Focus on Plumes	718016	Telecom-Usage (Tolls)	13.25	539.39	539.39
143124	SEAWIFS CSRC Focus on Plumes	719000	Business Meals-Meetings-Non Travel	127.13	0.00	0.00
143124	SEAWIFS CSRC Focus on Plumes	760300	F&A Expenditures	35,643.26	19,782.85	20,836.64
143125	SEAWIFS OPAL Focus on Plumes	7111	Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143125	SEAWIFS OPAL Focus on Plumes	7112	Research Supplies	0.00	0.00	0.00
143125	SEAWIFS OPAL Focus on Plumes	711200	Research Supplies	0.00	531.94	531.94
143125	SEAWIFS OPAL Focus on Plumes	760300	F&A Expenditures	10,581.93	21,824.90	21,824.90
143126	Workforce Development	710000	In-State Travel	0.00	0.00	0.00
143126	Workforce Development	710100	Out-of-State Travel	0.00	190.00	190.00
143126	Workforce Development	710400	Student or Non-Emp Travel	0.00	4,969.71	4,969.71
143126	Workforce Development	711100	Supplies-General	0.00	166.38	166.38
143126	Workforce Development	711200	Research Supplies	0.00	9,170.48	9,170.48
143126	Workforce Development	714030	Postage-Express Mail	0.00	25.63	25.63
143126	Workforce Development	719000	Business Meals-Meetings-Non Travel	0.00	12,112.42	12,112.42
143126	Workforce Development	760300	F&A Expenditures	0.00	19,806.23	20,207.97
143127	Scintillating Fiber Detectors	710000	In-State Travel	0.00	0.00	0.00
143127	Scintillating Fiber Detectors	711200	Research Supplies	0.00	0.00	0.00
143127	Scintillating Fiber Detectors	760300	F&A Expenditures	0.00	1,819.12	1,861.90
143128	Ice Sheet Accumulation	710100	Out-of-State Travel	0.00	225.16	225.16
143128	Ice Sheet Accumulation	710200	Foreign Travel	0.00	0.00	0.00
143128	Ice Sheet Accumulation	7112	Research Supplies	0.00	0.00	0.00
143128	Ice Sheet Accumulation	711200	Research Supplies	579.00	0.00	0.00
143128	Ice Sheet Accumulation	714000	Postage-General	0.00	0.00	0.00
143128	Ice Sheet Accumulation	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143128	Ice Sheet Accumulation	718000	Telecom-General	0.00	0.00	0.00
143128	Ice Sheet Accumulation	718016	Telecom-Usage (Tolls)	0.17	0.00	0.00
143128	Ice Sheet Accumulation	760300	F&A Expenditures	9,450.94	8,337.40	8,337.40
143129	Oceanic Ecological Provinces	710000	In-State Travel	0.00	0.00	0.00
143129	Oceanic Ecological Provinces	710100	Out-of-State Travel	1,612.54	1,542.22	1,542.22
143129	Oceanic Ecological Provinces	710400	Student or Non-Emp Travel	319.04	0.00	0.00
143129	Oceanic Ecological Provinces	710410	Student or Non-Emp Travel-Lodging	26.54	0.00	0.00
143129	Oceanic Ecological Provinces	711100	Supplies-General	0.00	0.00	0.00
143129	Oceanic Ecological Provinces	7112	Research Supplies	0.00	0.00	0.00
143129	Oceanic Ecological Provinces	711200	Research Supplies	6,738.54	9,216.21	9,216.21
143129	Oceanic Ecological Provinces	713000	Printing & Copying-General	0.00	0.00	0.00
143129	Oceanic Ecological Provinces	714005	Postage-Campus Mail Services	0.37	4.64	4.64
143129	Oceanic Ecological Provinces	714010	Postage-Off Campus Mail Services	132.89	0.00	0.00
143129	Oceanic Ecological Provinces	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	4,000.00	4,000.00
143129	Oceanic Ecological Provinces	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00
143129	Oceanic Ecological Provinces	718000	Telecom-General	0.00	0.00	0.00
143129	Oceanic Ecological Provinces	718016	Telecom-Usage (Tolls)	342.99	231.21	231.21
143129	Oceanic Ecological Provinces	7400	Capitalizable Equipment	0.00	0.00	0.00
143129	Oceanic Ecological Provinces	740000	Cap Equipment	0.00	8,264.00	8,264.00
143129	Oceanic Ecological Provinces	760300	F&A Expenditures	31,590.43	35,438.75	35,438.75
143130	Greenland Melt	710100	Out-of-State Travel	2,479.29	718.56	718.56
143130	Greenland Melt	710200	Foreign Travel	0.00	0.00	0.00
143130	Greenland Melt	710300	Conference Registration Fees	300.00	0.00	0.00
143130	Greenland Melt	710400	Student or Non-Emp Travel	5,560.00	1,031.64	1,031.64
143130	Greenland Melt	7110	Purchasing Cards	0.00	0.00	0.00
143130	Greenland Melt	7112	Research Supplies	0.00	0.00	0.00
143130	Greenland Melt	711200	Research Supplies	3,924.13	3,772.49	3,772.49
143130	Greenland Melt	714000	Postage-General	0.74	0.00	0.00
143130	Greenland Melt	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143130	Greenland Melt	714030	Postage-Express Mail	374.10	193.24	193.24
143130	Greenland Melt	716063	Maint & Repairs-Computer Hardware	500.00	500.00	500.00
143130	Greenland Melt	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	9,544.92	0.00	0.00
143130	Greenland Melt	718000	Telecom-General	0.00	0.00	0.00
143130	Greenland Melt	718016	Telecom-Usage (Tolls)	161.76	1.78	1.78
143130	Greenland Melt	760300	F&A Expenditures	29,267.98	9,851.88	9,851.88
143131	SERSIO	710100	Out-of-State Travel	0.00	405.73	405.73
143131	SERSIO	7112	Research Supplies	0.00	0.00	0.00
143131	SERSIO	711200	Research Supplies	503.63	268.79	268.79
143131	SERSIO	714010	Postage-Off Campus Mail Services	46.65	0.00	0.00
143131	SERSIO	718000	Telecom-General	0.97	0.04	0.04
143131	SERSIO	760300	F&A Expenditures	13,458.17	12,570.35	12,964.63
143132	Development of ADIS System	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143132	Development of ADIS System	711100	Supplies-General	32.95	0.00	0.00
143132	Development of ADIS System	7112	Research Supplies	0.00	0.00	0.00
143132	Development of ADIS System	711200	Research Supplies	2,477.59	4,206.34	4,214.58
143132	Development of ADIS System	714000	Postage-General	0.00	0.00	0.00
143132	Development of ADIS System	718000	Telecom-General	60.62	17.83	17.83
143132	Development of ADIS System	740000	Cap Equipment	0.00	0.00	0.00
143132	Development of ADIS System	740005	Cap Equipment-Fabricated Equipment	11,347.12	38,470.90	38,470.90
143132	Development of ADIS System	760300	F&A Expenditures	40,771.86	27,206.43	29,013.85
143133	Aerospace Workforce Development	710000	In-State Travel	36.00	0.00	0.00
143133	Aerospace Workforce Development	710100	Out-of-State Travel	108.80	0.00	0.00
143133	Aerospace Workforce Development	710300	Conference Registration Fees	1,920.00	0.00	0.00
143133	Aerospace Workforce Development	710400	Student or Non-Emp Travel	0.00	68.00	68.00
143133	Aerospace Workforce Development	711100	Supplies-General	189.20	0.00	0.00
143133	Aerospace Workforce Development	7112	Research Supplies	0.00	0.00	0.00
143133	Aerospace Workforce Development	711200	Research Supplies	1,521.24	2,230.27	2,230.27
143133	Aerospace Workforce Development	713000	Printing & Copying-General	1,989.44	835.55	835.55
143133	Aerospace Workforce Development	714020	Postage-Labeling	0.00	64.82	64.82
143133	Aerospace Workforce Development	716100	Rentals & Leases-General	0.00	1,500.00	1,500.00
143133	Aerospace Workforce Development	717000	Consulting-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

143133	Aerospace Workforce Development	719000	Business Meals-Meetings-Non Travel	1,017.48	1,015.40	1,015.40
143134	Bench Model System	7112	Research Supplies	0.00	0.00	0.00
143134	Bench Model System	711200	Research Supplies	4,744.31	518.26	518.26
143134	Bench Model System	713000	Printing & Copying-General	14.95	0.00	0.00
143134	Bench Model System	714000	Postage-General	0.00	0.00	0.00
143134	Bench Model System	716063	Maint & Repairs-Computer Hardware	110.37	63.08	63.08
143134	Bench Model System	718000	Telecom-General	0.00	7.41	7.41
143134	Bench Model System	740000	Cap Equipment	4,231.15	0.00	0.00
143134	Bench Model System	760300	F&A Expenditures	51,817.64	16,463.34	17,316.65
143135	Heavy Ions in the Plasma Sheet	710100	Out-of-State Travel	0.00	2,413.60	2,413.60
143135	Heavy Ions in the Plasma Sheet	710300	Conference Registration Fees	0.00	275.00	275.00
143135	Heavy Ions in the Plasma Sheet	7112	Research Supplies	0.00	0.00	0.00
143135	Heavy Ions in the Plasma Sheet	711200	Research Supplies	0.00	0.00	0.00
143135	Heavy Ions in the Plasma Sheet	714000	Postage-General	1.80	0.00	0.00
143135	Heavy Ions in the Plasma Sheet	760300	F&A Expenditures	17,178.81	13,278.77	13,878.57
143136	Global CH4 Balance	710200	Foreign Travel	4,916.28	5,829.78	5,829.78
143136	Global CH4 Balance	710300	Conference Registration Fees	600.00	0.00	0.00
143136	Global CH4 Balance	710400	Student or Non-Emp Travel	320.00	0.00	0.00
143136	Global CH4 Balance	7112	Research Supplies	0.00	0.00	0.00
143136	Global CH4 Balance	711200	Research Supplies	3,417.65	653.24	653.24
143136	Global CH4 Balance	713000	Printing & Copying-General	92.00	0.00	0.00
143136	Global CH4 Balance	714000	Postage-General	173.12	0.00	0.00
143136	Global CH4 Balance	714005	Postage-Campus Mail Services	0.00	2.20	2.20
143136	Global CH4 Balance	714030	Postage-Express Mail	34.26	54.73	54.73
143136	Global CH4 Balance	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
143136	Global CH4 Balance	718000	Telecom-General	0.00	0.00	0.00
143136	Global CH4 Balance	718016	Telecom-Usage (Tolls)	35.49	0.25	0.25
143136	Global CH4 Balance	719100	Membership Dues & Fees	121.00	95.00	95.00
143136	Global CH4 Balance	760300	F&A Expenditures	43,491.20	25,337.12	25,856.45
143137	Fast Fluxes	710100	Out-of-State Travel	1,087.52	2,259.90	2,259.90
143137	Fast Fluxes	7112	Research Supplies	0.00	0.00	0.00
143137	Fast Fluxes	711200	Research Supplies	2,595.06	74.95	74.95
143137	Fast Fluxes	714000	Postage-General	6.44	0.00	0.00
143137	Fast Fluxes	714005	Postage-Campus Mail Services	0.00	12.44	12.44
143137	Fast Fluxes	714030	Postage-Express Mail	8.28	0.00	0.00
143137	Fast Fluxes	718000	Telecom-General	0.00	0.00	0.00
143137	Fast Fluxes	718016	Telecom-Usage (Tolls)	5.58	0.00	0.00
143137	Fast Fluxes	760300	F&A Expenditures	31,492.42	11,031.56	17,133.27
143138	ESIPS: EOS Webster	710100	Out-of-State Travel	(297.00)	297.00	297.00
143138	ESIPS: EOS Webster	710200	Foreign Travel	(110.00)	110.00	110.00
143138	ESIPS: EOS Webster	710300	Conference Registration Fees	110.00	0.00	0.00
143138	ESIPS: EOS Webster	7112	Research Supplies	0.00	0.00	0.00
143138	ESIPS: EOS Webster	711200	Research Supplies	1,053.45	2,630.08	2,630.08
143138	ESIPS: EOS Webster	714000	Postage-General	17.55	0.00	0.00
143138	ESIPS: EOS Webster	714005	Postage-Campus Mail Services	0.00	98.67	98.67
143138	ESIPS: EOS Webster	714030	Postage-Express Mail	82.19	37.85	37.85
143138	ESIPS: EOS Webster	716000	Maintenance & Repairs-General	0.00	638.40	638.40
143138	ESIPS: EOS Webster	716063	Maint & Repairs-Computer Hardware	4,000.00	0.00	0.00
143138	ESIPS: EOS Webster	717216	Oth Prof Ser-ServProvAgmt It \$9,999	1,268.75	2,975.00	2,975.00
143138	ESIPS: EOS Webster	718000	Telecom-General	0.00	0.00	0.00
143138	ESIPS: EOS Webster	718002	Telecom-Fixed (Basic Phone Service)	132.16	66.08	66.08
143138	ESIPS: EOS Webster	718016	Telecom-Usage (Tolls)	65.50	47.32	47.32
143138	ESIPS: EOS Webster	760300	F&A Expenditures	2,162.27	37,186.91	39,247.80
143139	Kelvin-Helmholtz Instability	710000	In-State Travel	20.16	0.00	0.00
143139	Kelvin-Helmholtz Instability	710100	Out-of-State Travel	99.00	0.00	0.00
143139	Kelvin-Helmholtz Instability	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143139	Kelvin-Helmholtz Instability	710200	Foreign Travel	1,454.62	4,921.49	4,921.49
143139	Kelvin-Helmholtz Instability	711200	Research Supplies	0.00	0.00	0.00
143139	Kelvin-Helmholtz Instability	713000	Printing & Copying-General	50.00	0.00	0.00
143139	Kelvin-Helmholtz Instability	716063	Maint & Repairs-Computer Hardware	70.90	0.00	0.00
143139	Kelvin-Helmholtz Instability	718000	Telecom-General	31.70	36.75	36.75
143139	Kelvin-Helmholtz Instability	760300	F&A Expenditures	5,315.23	5,264.28	8,801.87
143140	SONTRAC Readout and Simulation	710100	Out-of-State Travel	1,093.06	0.00	0.00
143140	SONTRAC Readout and Simulation	7112	Research Supplies	0.00	0.00	0.00
143140	SONTRAC Readout and Simulation	711200	Research Supplies	0.00	0.00	0.00
143140	SONTRAC Readout and Simulation	713000	Printing & Copying-General	212.85	0.00	0.00
143140	SONTRAC Readout and Simulation	714000	Postage-General	0.37	0.00	0.00
143140	SONTRAC Readout and Simulation	714010	Postage-Off Campus Mail Services	540.57	509.59	509.59
143140	SONTRAC Readout and Simulation	718000	Telecom-General	28.25	0.00	0.00
143140	SONTRAC Readout and Simulation	740000	Cap Equipment	0.00	0.00	0.00
143140	SONTRAC Readout and Simulation	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
143140	SONTRAC Readout and Simulation	760300	F&A Expenditures	1,602.05	18,943.30	20,212.51
143141	NH Space Grant Consortium	710000	In-State Travel	687.45	21.60	21.60
143141	NH Space Grant Consortium	710100	Out-of-State Travel	10,867.09	1,355.80	1,355.80
143141	NH Space Grant Consortium	710200	Foreign Travel	0.00	500.00	500.00
143141	NH Space Grant Consortium	710300	Conference Registration Fees	3,640.00	0.00	0.00
143141	NH Space Grant Consortium	710400	Student or Non-Emp Travel	2,147.23	953.14	953.14
143141	NH Space Grant Consortium	711100	Supplies-General	1,751.42	0.00	0.00
143141	NH Space Grant Consortium	711132	Supplies-Software Incl Site License	1,000.00	0.00	0.00
143141	NH Space Grant Consortium	7112	Research Supplies	0.00	0.00	0.00
143141	NH Space Grant Consortium	711200	Research Supplies	4,975.78	153.50	153.50

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143141	NH Space Grant Consortium	713000	Printing & Copying-General	2,060.74	0.00	0.00
143141	NH Space Grant Consortium	714000	Postage-General	1,380.51	0.00	0.00
143141	NH Space Grant Consortium	714030	Postage-Express Mail	34.98	0.00	0.00
143141	NH Space Grant Consortium	716100	Rentals & Leases-General	212.50	0.00	0.00
143141	NH Space Grant Consortium	717200	Other Professional Services-General	5,250.00	2,700.00	2,700.00
143141	NH Space Grant Consortium	718000	Telecom-General	2.20	0.00	0.00
143141	NH Space Grant Consortium	718002	Telecom-Fixed (Basic Phone Service)	316.92	0.00	0.00
143141	NH Space Grant Consortium	718016	Telecom-Usage (Tolls)	60.62	0.00	0.00
143141	NH Space Grant Consortium	719000	Business Meals-Meetings-Non Travel	3,375.98	1,249.25	1,249.25
143141	NH Space Grant Consortium	719100	Membership Dues & Fees	47.00	0.00	0.00
143142	Cascades	7112	Research Supplies	0.00	0.00	0.00
143142	Cascades	714010	Postage-Off Campus Mail Services	11.74	0.00	0.00
143142	Cascades	760300	F&A Expenditures	10,548.91	4,876.92	5,120.76
143143	Microwave	760300	F&A Expenditures	0.00	11,235.47	11,235.47
143144	Geoeffectiveness of Solar Cycle 23	710000	In-State Travel	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	710100	Out-of-State Travel	1,319.10	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	710200	Foreign Travel	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	710300	Conference Registration Fees	325.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	710400	Student or Non-Emp Travel	1,031.03	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	7112	Research Supplies	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	713000	Printing & Copying-General	431.90	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	714000	Postage-General	7.42	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	716063	Maint & Repairs-Computer Hardware	15.12	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	718000	Telecom-General	7.99	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	760300	F&A Expenditures	10,817.02	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	7112	Research Supplies	0.00	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	711200	Research Supplies	8,042.11	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	713000	Printing & Copying-General	3.70	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	714000	Postage-General	0.00	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	716063	Maint & Repairs-Computer Hardware	235.00	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	718000	Telecom-General	167.88	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	740000	Cap Equipment	0.00	0.00	0.00
143145	Solar Sentinel Neutron Spectrometer	760300	F&A Expenditures	27,309.26	42.75	188.10
143146	Cosmic Ray Interstellar Propagation	7112	Research Supplies	0.00	0.00	0.00
143146	Cosmic Ray Interstellar Propagation	711200	Research Supplies	0.00	0.00	0.00
143146	Cosmic Ray Interstellar Propagation	714000	Postage-General	0.00	0.00	0.00
143146	Cosmic Ray Interstellar Propagation	718000	Telecom-General	0.13	3.64	3.64
143146	Cosmic Ray Interstellar Propagation	760300	F&A Expenditures	7,429.16	4,744.92	4,744.92
143148	NASA Fellowship Amy Frappier	710400	Student or Non-Emp Travel	808.50	0.00	0.00
143148	NASA Fellowship Amy Frappier	7112	Research Supplies	0.00	0.00	0.00
143148	NASA Fellowship Amy Frappier	711200	Research Supplies	904.21	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	710000	In-State Travel	840.00	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	710100	Out-of-State Travel	690.56	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	710300	Conference Registration Fees	30.00	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	7112	Research Supplies	0.00	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	711200	Research Supplies	63.00	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	714030	Postage-Express Mail	98.32	0.00	0.00
143150	NASA Fellowship Qingyuan Zhang	7112	Research Supplies	0.00	0.00	0.00
143150	NASA Fellowship Qingyuan Zhang	711200	Research Supplies	736.50	0.00	0.00
143150	NASA Fellowship Qingyuan Zhang	714030	Postage-Express Mail	24.05	0.00	0.00
143150	NASA Fellowship Qingyuan Zhang	716000	Maintenance & Repairs-General	262.63	0.00	0.00
143151	Integral Observations	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143151	Integral Observations	710200	Foreign Travel	0.00	0.00	0.00
143151	Integral Observations	7112	Research Supplies	0.00	0.00	0.00
143151	Integral Observations	711200	Research Supplies	11.85	0.00	0.00
143151	Integral Observations	716000	Maintenance & Repairs-General	110.68	0.00	0.00
143151	Integral Observations	716063	Maint & Repairs-Computer Hardware	1,337.50	0.00	0.00
143151	Integral Observations	760300	F&A Expenditures	11,671.56	0.00	0.00
143152	Sub Boston University	7112	Research Supplies	0.00	0.00	0.00
143152	Sub Boston University	760300	F&A Expenditures	6,500.00	0.00	0.00
143153	ULYSSES Guest Investigation	710100	Out-of-State Travel	32.40	0.00	0.00
143153	ULYSSES Guest Investigation	7112	Research Supplies	0.00	0.00	0.00
143153	ULYSSES Guest Investigation	711200	Research Supplies	0.00	0.00	0.00
143153	ULYSSES Guest Investigation	760300	F&A Expenditures	52,837.81	0.00	0.00
143154	Cluster EDI MO/DA	710100	Out-of-State Travel	1,255.00	0.00	0.00
143154	Cluster EDI MO/DA	710300	Conference Registration Fees	300.00	0.00	0.00
143154	Cluster EDI MO/DA	711100	Supplies-General	29.98	0.00	0.00
143154	Cluster EDI MO/DA	7112	Research Supplies	0.00	0.00	0.00
143154	Cluster EDI MO/DA	711200	Research Supplies	1,121.04	0.00	0.00
143154	Cluster EDI MO/DA	713000	Printing & Copying-General	100.10	0.00	0.00
143154	Cluster EDI MO/DA	714000	Postage-General	0.74	0.00	0.00
143154	Cluster EDI MO/DA	716063	Maint & Repairs-Computer Hardware	114.32	0.00	0.00
143154	Cluster EDI MO/DA	717000	Consulting-General	14,294.44	0.00	0.00
143154	Cluster EDI MO/DA	718000	Telecom-General	104.94	0.00	0.00
143154	Cluster EDI MO/DA	760300	F&A Expenditures	128,263.29	0.00	0.00
143155	Prototype Hydrological Data System	710100	Out-of-State Travel	1,083.22	0.00	0.00
143155	Prototype Hydrological Data System	710300	Conference Registration Fees	45.00	0.00	0.00
143155	Prototype Hydrological Data System	7112	Research Supplies	0.00	0.00	0.00
143155	Prototype Hydrological Data System	711200	Research Supplies	1,827.35	0.00	0.00
143155	Prototype Hydrological Data System	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143155	Prototype Hydrological Data System	717000	Consulting-General	500.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

143155	Prototype Hydrological Data System	718000	Telecom-General	0.00	0.00	0.00
143155	Prototype Hydrological Data System	760300	F&A Expenditures	30,375.61	0.00	0.00
143156	LBA Hydrometeorology	710200	Foreign Travel	1,237.43	0.00	0.00
143156	LBA Hydrometeorology	710300	Conference Registration Fees	97.45	0.00	0.00
143156	LBA Hydrometeorology	7112	Research Supplies	0.00	0.00	0.00
143156	LBA Hydrometeorology	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143156	LBA Hydrometeorology	718000	Telecom-General	0.00	0.00	0.00
143156	LBA Hydrometeorology	718016	Telecom-Usage (Tolls)	0.06	0.00	0.00
143156	LBA Hydrometeorology	760300	F&A Expenditures	8,184.80	0.00	0.00
143157	Global Water System Project	710100	Out-of-State Travel	1,041.84	0.00	0.00
143157	Global Water System Project	710200	Foreign Travel	1,260.27	0.00	0.00
143157	Global Water System Project	711200	Research Supplies	335.29	0.00	0.00
143157	Global Water System Project	722200	Participant Support	8,362.60	0.00	0.00
143158	Resonant Cyclotron Interactions	7112	Research Supplies	0.00	0.00	0.00
143158	Resonant Cyclotron Interactions	760300	F&A Expenditures	0.00	0.00	0.00
143159	Solar Grape Development	7112	Research Supplies	0.00	0.00	0.00
143159	Solar Grape Development	711200	Research Supplies	5,357.38	0.00	0.00
143159	Solar Grape Development	718000	Telecom-General	1.00	0.00	0.00
143159	Solar Grape Development	740000	Cap Equipment	34,676.54	0.00	0.00
143159	Solar Grape Development	760300	F&A Expenditures	18,520.46	0.00	0.00
143160	FGCMS Instrument	714010	Postage-Off Campus Mail Services	88.88	0.00	0.00
143160	FGCMS Instrument	760300	F&A Expenditures	1,714.36	0.00	0.00
143161	Fast Airborne Measurement	710100	Out-of-State Travel	0.00	0.00	0.00
143161	Fast Airborne Measurement	7112	Research Supplies	0.00	0.00	0.00
143161	Fast Airborne Measurement	711200	Research Supplies	912.61	0.00	0.00
143161	Fast Airborne Measurement	713100	Centralized Campus Printing	250.00	0.00	0.00
143161	Fast Airborne Measurement	714010	Postage-Off Campus Mail Services	1,649.75	0.00	0.00
143161	Fast Airborne Measurement	740000	Cap Equipment	0.00	0.00	0.00
143161	Fast Airborne Measurement	760300	F&A Expenditures	2,733.26	0.00	0.00
143162	RHESSI Sky Monitor	710300	Conference Registration Fees	285.00	0.00	0.00
143162	RHESSI Sky Monitor	7112	Research Supplies	0.00	0.00	0.00
143162	RHESSI Sky Monitor	760300	F&A Expenditures	131.10	0.00	0.00
143163	Forest Watch	710000	In-State Travel	60.00	0.00	0.00
143163	Forest Watch	710100	Out-of-State Travel	131.00	0.00	0.00
143163	Forest Watch	710400	Student or Non-Emp Travel	93.00	0.00	0.00
143163	Forest Watch	711100	Supplies-General	10.47	0.00	0.00
143163	Forest Watch	7112	Research Supplies	0.00	0.00	0.00
143163	Forest Watch	711200	Research Supplies	410.33	0.00	0.00
143163	Forest Watch	713000	Printing & Copying-General	1,506.07	0.00	0.00
143163	Forest Watch	719000	Business Meals-Meetings-Non Travel	1,283.52	0.00	0.00
143164	Cooperative Extension	710000	In-State Travel	168.75	0.00	0.00
143164	Cooperative Extension	710100	Out-of-State Travel	574.12	0.00	0.00
143164	Cooperative Extension	710300	Conference Registration Fees	315.00	0.00	0.00
143164	Cooperative Extension	7112	Research Supplies	0.00	0.00	0.00
143164	Cooperative Extension	711200	Research Supplies	335.00	0.00	0.00
143165	Science Teacher Education	7112	Research Supplies	0.00	0.00	0.00
143165	Science Teacher Education	711200	Research Supplies	0.00	0.00	0.00
143165	Science Teacher Education	717200	Other Professional Services-General	4,800.00	0.00	0.00
143166	Recent Hydrologic Change	760300	F&A Expenditures	20,812.05	0.00	0.00
143167	First Look Survey Asteroids	710100	Out-of-State Travel	2,508.75	0.00	0.00
143167	First Look Survey Asteroids	7112	Research Supplies	0.00	0.00	0.00
143167	First Look Survey Asteroids	760300	F&A Expenditures	652.27	0.00	0.00
143168	HESSI Polarimetry	710100	Out-of-State Travel	1,145.22	0.00	0.00
143168	HESSI Polarimetry	7112	Research Supplies	0.00	0.00	0.00
143168	HESSI Polarimetry	760300	F&A Expenditures	526.80	0.00	0.00
143169	IGBP/LBA Cooperation	760300	F&A Expenditures	4,460.30	0.00	0.00
143170	Black Hole Finder	710100	Out-of-State Travel	1,090.64	0.00	0.00
143170	Black Hole Finder	710200	Foreign Travel	2,733.63	0.00	0.00
143170	Black Hole Finder	710300	Conference Registration Fees	752.00	0.00	0.00
143170	Black Hole Finder	710400	Student or Non-Emp Travel	1,167.14	0.00	0.00
143170	Black Hole Finder	7112	Research Supplies	0.00	0.00	0.00
143170	Black Hole Finder	711200	Research Supplies	36.00	0.00	0.00
143170	Black Hole Finder	718000	Telecom-General	91.75	0.00	0.00
143170	Black Hole Finder	760300	F&A Expenditures	2,804.49	0.00	0.00
143171	GRB Polarimeter	7112	Research Supplies	0.00	0.00	0.00
143171	GRB Polarimeter	711200	Research Supplies	57.00	0.00	0.00
143171	GRB Polarimeter	740000	Cap Equipment	0.00	0.00	0.00
143171	GRB Polarimeter	760300	F&A Expenditures	26.22	0.00	0.00
143172	Changing Cycles in the Earth System	7112	Research Supplies	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	71C100	Advertising (Non-Employment)	378.00	0.00	0.00
143172	Changing Cycles in the Earth System	760300	F&A Expenditures	19,106.10	0.00	0.00
143173	Remotely Sensed Soil Moisture	760300	F&A Expenditures	1,101.49	0.00	0.00
143174	Dusty Plasma Experiments	7112	Research Supplies	0.00	0.00	0.00
143174	Dusty Plasma Experiments	760300	F&A Expenditures	6,089.25	0.00	0.00
143175	Near-Earth Object Population	710100	Out-of-State Travel	2,127.80	0.00	0.00
143175	Near-Earth Object Population	7112	Research Supplies	0.00	0.00	0.00
143175	Near-Earth Object Population	717000	Consulting-General	0.00	0.00	0.00
143175	Near-Earth Object Population	760300	F&A Expenditures	553.23	0.00	0.00
143C00	Gro Reforecast	7100	In-State Travel	0.00	0.00	0.00
143C00	Gro Reforecast	7101	Out of State Travel	0.00	0.00	0.00
143C00	Gro Reforecast	710100	Out-of-State Travel	0.00	799.98	799.98

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

143C00	Gro Reforecast	7102	Foreign Travel	0.00	0.00	0.00
143C00	Gro Reforecast	710200	Foreign Travel	0.00	0.00	0.00
143C00	Gro Reforecast	7103	Conference-Registration Fees	0.00	0.00	0.00
143C00	Gro Reforecast	710300	Conference Registration Fees	0.00	0.00	0.00
143C00	Gro Reforecast	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143C00	Gro Reforecast	710Z	Travel-Other	0.00	0.00	0.00
143C00	Gro Reforecast	710Z00	Travel-Other	0.00	0.00	0.00
143C00	Gro Reforecast	7111	Supplies	0.00	0.00	0.00
143C00	Gro Reforecast	711100	Supplies-General	0.00	0.00	0.00
143C00	Gro Reforecast	7112	Research Supplies	0.00	0.00	0.00
143C00	Gro Reforecast	711200	Research Supplies	0.00	1,825.03	1,825.03
143C00	Gro Reforecast	7130	Printing and Copying	0.00	0.00	0.00
143C00	Gro Reforecast	713000	Printing & Copying-General	13.40	184.10	184.10
143C00	Gro Reforecast	7140	Postage	0.00	0.00	0.00
143C00	Gro Reforecast	714000	Postage-General	6.68	0.00	0.00
143C00	Gro Reforecast	714005	Postage-Campus Mail Services	0.00	20.96	20.96
143C00	Gro Reforecast	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143C00	Gro Reforecast	7160	Maintenance and Repairs	0.00	0.00	0.00
143C00	Gro Reforecast	716063	Maint & Repairs-Computer Hardware	285.70	2,042.05	2,042.05
143C00	Gro Reforecast	7161	Rentals-Leases	0.00	0.00	0.00
143C00	Gro Reforecast	716100	Rentals & Leases-General	0.00	0.00	0.00
143C00	Gro Reforecast	7172	Other Professional Services	0.00	0.00	0.00
143C00	Gro Reforecast	7180	Telecommunications	0.00	0.00	0.00
143C00	Gro Reforecast	718000	Telecom-General	0.00	26.36	26.36
143C00	Gro Reforecast	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143C00	Gro Reforecast	7191	Membership Dues and Fees	0.00	0.00	0.00
143C00	Gro Reforecast	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C00	Gro Reforecast	7400	Capitalizable Equipment	0.00	0.00	0.00
143C00	Gro Reforecast	7600	Internal Allocations	0.00	0.00	0.00
143C00	Gro Reforecast	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143C00	Gro Reforecast	7603	F&A Expenditures	0.00	0.00	0.00
143C00	Gro Reforecast	760300	F&A Expenditures	40.63	24,110.97	24,113.85
143C01	Gro Reforecast	7100	In-State Travel	0.00	0.00	0.00
143C01	Gro Reforecast	7101	Out of State Travel	0.00	0.00	0.00
143C01	Gro Reforecast	7102	Foreign Travel	0.00	0.00	0.00
143C01	Gro Reforecast	7103	Conference-Registration Fees	0.00	0.00	0.00
143C01	Gro Reforecast	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143C01	Gro Reforecast	710Z	Travel-Other	0.00	0.00	0.00
143C01	Gro Reforecast	7111	Supplies	0.00	0.00	0.00
143C01	Gro Reforecast	711100	Supplies-General	0.00	0.00	0.00
143C01	Gro Reforecast	7112	Research Supplies	0.00	0.00	0.00
143C01	Gro Reforecast	711200	Research Supplies	0.00	0.00	0.00
143C01	Gro Reforecast	7130	Printing and Copying	0.00	0.00	0.00
143C01	Gro Reforecast	7140	Postage	0.00	0.00	0.00
143C01	Gro Reforecast	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143C01	Gro Reforecast	7160	Maintenance and Repairs	0.00	0.00	0.00
143C01	Gro Reforecast	7161	Rentals-Leases	0.00	0.00	0.00
143C01	Gro Reforecast	7180	Telecommunications	0.00	0.00	0.00
143C01	Gro Reforecast	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
143C01	Gro Reforecast	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C01	Gro Reforecast	7400	Capitalizable Equipment	0.00	0.00	0.00
143C01	Gro Reforecast	7603	F&A Expenditures	0.00	0.00	0.00
143C01	Gro Reforecast	760300	F&A Expenditures	588.95	0.00	0.00
143C02	Gro/Comptel	710Z	Travel-Other	0.00	0.00	0.00
143C02	Gro/Comptel	710Z00	Travel-Other	0.00	0.00	0.00
143C02	Gro/Comptel	711200	Research Supplies	0.00	0.00	0.00
143C02	Gro/Comptel	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C02	Gro/Comptel	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
143C02	Gro/Comptel	7400	Capitalizable Equipment	0.00	0.00	0.00
143C02	Gro/Comptel	740000	Cap Equipment	0.00	0.00	0.00
143C02	Gro/Comptel	7603	F&A Expenditures	0.00	0.00	0.00
143C02	Gro/Comptel	760300	F&A Expenditures	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	710Z	Travel-Other	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	710Z00	Travel-Other	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	7400	Capitalizable Equipment	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	740000	Cap Equipment	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	7600	Internal Allocations	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	760000	Internal Allocations	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	7603	F&A Expenditures	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	760300	F&A Expenditures	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7100	In-State Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710000	In-State Travel	2,734.92	12,297.82	12,297.82
143C04	Stereo Magnetic Field, Ions	7101	Out of State Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710100	Out-of-State Travel	10,830.38	23,331.68	23,331.68
143C04	Stereo Magnetic Field, Ions	7102	Foreign Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710200	Foreign Travel	17,153.85	29,501.52	29,501.52
143C04	Stereo Magnetic Field, Ions	7103	Conference-Registration Fees	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710300	Conference Registration Fees	75.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7104	Non-Employee-Student Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143C04	Stereo Magnetic Field, Ions	710400	Student or Non-Emp Travel	1,011.06	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710Z	Travel-Other	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710Z00	Travel-Other	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	711100	Supplies-General	827.35	0.00	0.00
143C04	Stereo Magnetic Field, Ions	711162	Supplies-Office Supplies	96.72	486.05	486.05
143C04	Stereo Magnetic Field, Ions	7112	Research Supplies	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	711200	Research Supplies	33,446.03	24,335.49	24,335.49
143C04	Stereo Magnetic Field, Ions	7130	Printing and Copying	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	713000	Printing & Copying-General	425.92	412.43	412.43
143C04	Stereo Magnetic Field, Ions	7140	Postage	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	714000	Postage-General	220.58	100.34	100.34
143C04	Stereo Magnetic Field, Ions	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	714010	Postage-Off Campus Mail Services	7,578.02	2,847.02	2,847.02
143C04	Stereo Magnetic Field, Ions	7160	Maintenance and Repairs	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	716000	Maintenance & Repairs-General	8,953.09	5,213.72	5,213.72
143C04	Stereo Magnetic Field, Ions	716054	Maint & Repairs-Mechanical	2,981.00	2,736.00	2,736.00
143C04	Stereo Magnetic Field, Ions	716063	Maint & Repairs-Computer Hardware	621.41	2,994.49	2,994.49
143C04	Stereo Magnetic Field, Ions	7172	Other Professional Services	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	717200	Other Professional Services-General	24,463.34	112,741.37	112,741.37
143C04	Stereo Magnetic Field, Ions	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7180	Telecommunications	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	718000	Telecom-General	4,858.71	9,631.43	9,631.43
143C04	Stereo Magnetic Field, Ions	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	719000	Business Meals-Meetings-Non Travel	81.74	1,121.34	1,121.34
143C04	Stereo Magnetic Field, Ions	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7400	Capitalizable Equipment	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	740000	Cap Equipment	23,798.11	3,515.30	3,515.30
143C04	Stereo Magnetic Field, Ions	740005	Cap Equipment-Fabricated Equipment	0.00	14,579.68	14,579.68
143C04	Stereo Magnetic Field, Ions	740010	Cap Equipment-Flight Parts	455,053.43	433,319.17	452,069.17
143C04	Stereo Magnetic Field, Ions	7600	Internal Allocations	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	760000	Internal Allocations	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7603	F&A Expenditures	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	760300	F&A Expenditures	625,744.45	533,599.82	542,923.92
143C05	Electron Drift Experiment Dev	7100	In-State Travel	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7101	Out of State Travel	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7102	Foreign Travel	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7103	Conference-Registration Fees	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	710Z	Travel-Other	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7111	Supplies	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7130	Printing and Copying	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7140	Postage	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7160	Maintenance and Repairs	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7161	Rentals-Leases	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7172	Other Professional Services	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7180	Telecommunications	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7191	Membership Dues and Fees	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7400	Capitalizable Equipment	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7600	Internal Allocations	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7603	F&A Expenditures	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	760300	F&A Expenditures	0.00	0.00	0.00
143C06	Use of Edi on Equator-S	7102	Foreign Travel	0.00	0.00	0.00
143C06	Use of Edi on Equator-S	7111	Supplies	0.00	0.00	0.00
143C06	Use of Edi on Equator-S	7180	Telecommunications	0.00	0.00	0.00
143C06	Use of Edi on Equator-S	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C06	Use of Edi on Equator-S	7603	F&A Expenditures	0.00	0.00	0.00
143C07	Cluster Mo&da	7101	Out of State Travel	0.00	0.00	0.00
143C07	Cluster Mo&da	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143C07	Cluster Mo&da	710Z	Travel-Other	0.00	0.00	0.00
143C07	Cluster Mo&da	7111	Supplies	0.00	0.00	0.00
143C07	Cluster Mo&da	7130	Printing and Copying	0.00	0.00	0.00
143C07	Cluster Mo&da	7140	Postage	0.00	0.00	0.00
143C07	Cluster Mo&da	7160	Maintenance and Repairs	0.00	0.00	0.00
143C07	Cluster Mo&da	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143C07	Cluster Mo&da	7170	Consulting	0.00	0.00	0.00
143C07	Cluster Mo&da	7180	Telecommunications	0.00	0.00	0.00
143C07	Cluster Mo&da	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C07	Cluster Mo&da	7600	Internal Allocations	0.00	0.00	0.00
143C07	Cluster Mo&da	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143C07	Cluster Mo&da	7603	F&A Expenditures	0.00	0.00	0.00
143C07	Cluster Mo&da	760300	F&A Expenditures	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7100	In-State Travel	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7101	Out of State Travel	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7102	Foreign Travel	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7103	Conference-Registration Fees	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143C08	Cluster Recovery - Phoenix	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	710Z	Travel-Other	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7111	Supplies	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7112	Research Supplies	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7130	Printing and Copying	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7140	Postage	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7160	Maintenance and Repairs	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7170	Consulting	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7180	Telecommunications	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7191	Membership Dues and Fees	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7400	Capitalizable Equipment	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7600	Internal Allocations	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7603	F&A Expenditures	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	760300	F&A Expenditures	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7101	Out of State Travel	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7102	Foreign Travel	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7103	Conference-Registration Fees	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	710Z	Travel-Other	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7111	Supplies	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7112	Research Supplies	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7130	Printing and Copying	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7140	Postage	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7160	Maintenance and Repairs	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7172	Other Professional Services	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7180	Telecommunications	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7191	Membership Dues and Fees	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7400	Capitalizable Equipment	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7600	Internal Allocations	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7603	F&A Expenditures	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	760300	F&A Expenditures	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	710000	In-State Travel	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	7101	Out of State Travel	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	710100	Out-of-State Travel	2,705.16	7,518.35	7,518.35
143C10	Modis Instr. Team:coastal Proc	7102	Foreign Travel	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	710200	Foreign Travel	0.00	1,940.69	1,940.69
143C10	Modis Instr. Team:coastal Proc	7103	Conference-Registration Fees	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	710300	Conference Registration Fees	430.00	1,600.00	1,600.00
143C10	Modis Instr. Team:coastal Proc	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	710Z	Travel-Other	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	7111	Supplies	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	711100	Supplies-General	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	7112	Research Supplies	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	711200	Research Supplies	5,020.34	9,907.91	9,907.91
143C10	Modis Instr. Team:coastal Proc	7130	Printing and Copying	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	713000	Printing & Copying-General	489.00	62.75	62.75
143C10	Modis Instr. Team:coastal Proc	7140	Postage	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	714010	Postage-Off Campus Mail Services	0.00	145.23	145.23
143C10	Modis Instr. Team:coastal Proc	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	7161	Rentals-Leases	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	22,810.00	22,810.00
143C10	Modis Instr. Team:coastal Proc	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	4,000.00	4,000.00
143C10	Modis Instr. Team:coastal Proc	7180	Telecommunications	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	718000	Telecom-General	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	718002	Telecom-Fixed (Basic Phone Service)	0.00	291.48	291.48
143C10	Modis Instr. Team:coastal Proc	718016	Telecom-Usage (Tolls)	0.00	516.43	516.43
143C10	Modis Instr. Team:coastal Proc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	719000	Business Meals-Meetings-Non Travel	0.00	4,090.00	4,090.00
143C10	Modis Instr. Team:coastal Proc	7191	Membership Dues and Fees	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	7400	Capitalizable Equipment	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	740000	Cap Equipment	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	7603	F&A Expenditures	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	760300	F&A Expenditures	43,123.59	63,684.77	64,963.93
143C11	Hydra Plasma Spectrometers	7100	In-State Travel	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	7101	Out of State Travel	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	7103	Conference-Registration Fees	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	710Z	Travel-Other	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	7111	Supplies	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	7130	Printing and Copying	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	7140	Postage	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	7160	Maintenance and Repairs	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
143C11	Hydra Plasma Spectrometers	7161	Rentals-Leases	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	7172	Other Professional Services	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	7180	Telecommunications	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	7400	Capitalizable Equipment	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	7603	F&A Expenditures	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	760300	F&A Expenditures	0.00	5,959.00	5,959.00
143C13	STEREO - EPO	710000	In-State Travel	23.26	0.00	0.00
143C13	STEREO - EPO	7112	Research Supplies	0.00	0.00	0.00
143C13	STEREO - EPO	711200	Research Supplies	684.71	13.14	13.14
143C13	STEREO - EPO	713000	Printing & Copying-General	126.00	0.00	0.00
143C13	STEREO - EPO	718000	Telecom-General	0.00	4.00	4.00
143C13	STEREO - EPO	760300	F&A Expenditures	7,308.43	1,088.49	1,088.49
143C14	COSPIN Ulysses Misison Support	710100	Out-of-State Travel	2,129.43	843.93	843.93
143C14	COSPIN Ulysses Misison Support	710200	Foreign Travel	5,117.46	2,291.55	2,291.55
143C14	COSPIN Ulysses Misison Support	710300	Conference Registration Fees	573.32	246.52	246.52
143C14	COSPIN Ulysses Misison Support	7112	Research Supplies	0.00	0.00	0.00
143C14	COSPIN Ulysses Misison Support	711200	Research Supplies	58.00	254.62	254.62
143C14	COSPIN Ulysses Misison Support	713000	Printing & Copying-General	0.00	32.16	32.16
143C14	COSPIN Ulysses Misison Support	714000	Postage-General	21.52	0.00	0.00
143C14	COSPIN Ulysses Misison Support	714010	Postage-Off Campus Mail Services	32.96	22.73	22.73
143C14	COSPIN Ulysses Misison Support	716000	Maintenance & Repairs-General	1,390.00	0.00	0.00
143C14	COSPIN Ulysses Misison Support	718000	Telecom-General	24.27	39.30	39.30
143C14	COSPIN Ulysses Misison Support	719000	Business Meals-Meetings-Non Travel	13.93	0.00	0.00
143C14	COSPIN Ulysses Misison Support	760300	F&A Expenditures	65,611.09	36,016.58	60,410.95
143HST	NASA Headquarters Loc	7100	In-State Travel	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7101	Out of State Travel	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7102	Foreign Travel	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7103	Conference-Registration Fees	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143HST	NASA Headquarters Loc	710Z	Travel-Other	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7111	Supplies	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7112	Research Supplies	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7130	Printing and Copying	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7140	Postage	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7160	Maintenance and Repairs	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7161	Rentals-Leases	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7170	Consulting	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7172	Other Professional Services	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7180	Telecommunications	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7191	Membership Dues and Fees	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
143HST	NASA Headquarters Loc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7400	Capitalizable Equipment	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7600	Internal Allocations	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7603	F&A Expenditures	0.00	0.00	0.00
145000	NH Regional Humanities Center	710000	In-State Travel	0.00	0.00	0.00
145000	NH Regional Humanities Center	7101	Out of State Travel	0.00	0.00	0.00
145000	NH Regional Humanities Center	710100	Out-of-State Travel	0.00	0.00	0.00
145000	NH Regional Humanities Center	7103	Conference-Registration Fees	0.00	0.00	0.00
145000	NH Regional Humanities Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00
145000	NH Regional Humanities Center	710Z	Travel-Other	0.00	0.00	0.00
145000	NH Regional Humanities Center	711100	Supplies-General	0.00	0.00	0.00
145000	NH Regional Humanities Center	7112	Research Supplies	0.00	0.00	0.00
145000	NH Regional Humanities Center	711200	Research Supplies	0.00	0.00	0.00
145000	NH Regional Humanities Center	7130	Printing and Copying	0.00	0.00	0.00
145000	NH Regional Humanities Center	713000	Printing & Copying-General	0.00	603.35	603.35
145000	NH Regional Humanities Center	7140	Postage	0.00	0.00	0.00
145000	NH Regional Humanities Center	714005	Postage-Campus Mail Services	0.00	0.00	0.00
145000	NH Regional Humanities Center	7161	Rentals-Leases	0.00	0.00	0.00
145000	NH Regional Humanities Center	7170	Consulting	0.00	0.00	0.00
145000	NH Regional Humanities Center	7172	Other Professional Services	0.00	0.00	0.00
145000	NH Regional Humanities Center	717200	Other Professional Services-General	0.00	2,000.00	2,000.00
145000	NH Regional Humanities Center	7180	Telecommunications	0.00	0.00	0.00
145000	NH Regional Humanities Center	718000	Telecom-General	0.00	0.00	0.00
145000	NH Regional Humanities Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	71.08	71.08
145000	NH Regional Humanities Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
145000	NH Regional Humanities Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
145000	NH Regional Humanities Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
145000	NH Regional Humanities Center	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
145000	NH Regional Humanities Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
145000	NH Regional Humanities Center	7603	F&A Expenditures	0.00	0.00	0.00
145000	NH Regional Humanities Center	760300	F&A Expenditures	0.00	1,259.57	1,259.57
145001	New England Culture	7172	Other Professional Services	0.00	0.00	0.00
145001	New England Culture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
145001	New England Culture	7603	F&A Expenditures	0.00	0.00	0.00
145002	New England Culture	7172	Other Professional Services	0.00	0.00	0.00
145002	New England Culture	7603	F&A Expenditures	0.00	0.00	0.00
145003	Encyclopedia for NE Culture	710100	Out-of-State Travel	154.40	0.00	0.00
145003	Encyclopedia for NE Culture	711000	Purchasing Cards	0.00	195.00	195.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services						
145003	Encyclopedia for NE Culture	711200	Research Supplies	0.00	850.00	850.00
145003	Encyclopedia for NE Culture	7170	Consulting	0.00	0.00	0.00
145003	Encyclopedia for NE Culture	717200	Other Professional Services-General	0.00	6,750.00	6,750.00
145003	Encyclopedia for NE Culture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
145003	Encyclopedia for NE Culture	7603	F&A Expenditures	0.00	0.00	0.00
145003	Encyclopedia for NE Culture	760300	F&A Expenditures	47.86	13,156.03	13,156.03
145004	AMERICAN STUDIES FOCUS GROUP	710000	In-State Travel	86.82	0.00	0.00
145004	AMERICAN STUDIES FOCUS GROUP	710100	Out-of-State Travel	0.00	0.00	0.00
145004	AMERICAN STUDIES FOCUS GROUP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
145004	AMERICAN STUDIES FOCUS GROUP	710Z00	Travel-Other	0.00	0.00	0.00
145004	AMERICAN STUDIES FOCUS GROUP	711000	Purchasing Cards	159.74	0.00	0.00
145004	AMERICAN STUDIES FOCUS GROUP	711100	Supplies-General	0.00	0.00	0.00
145004	AMERICAN STUDIES FOCUS GROUP	7112	Research Supplies	0.00	0.00	0.00
145004	AMERICAN STUDIES FOCUS GROUP	711200	Research Supplies	1,292.16	255.52	255.52
145004	AMERICAN STUDIES FOCUS GROUP	713000	Printing & Copying-General	0.00	0.00	0.00
145004	AMERICAN STUDIES FOCUS GROUP	714030	Postage-Express Mail	0.00	0.00	0.00
145004	AMERICAN STUDIES FOCUS GROUP	716000	Maintenance & Repairs-General	0.00	138.00	138.00
145004	AMERICAN STUDIES FOCUS GROUP	717000	Consulting-General	0.00	0.00	0.00
145004	AMERICAN STUDIES FOCUS GROUP	717200	Other Professional Services-General	800.00	172.40	172.40
145004	AMERICAN STUDIES FOCUS GROUP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
145004	AMERICAN STUDIES FOCUS GROUP	760300	F&A Expenditures	(335.53)	2,299.69	2,299.69
145005	Landmark Events in Portsmouth	711000	Purchasing Cards	621.75	0.00	0.00
145005	Landmark Events in Portsmouth	7112	Research Supplies	0.00	0.00	0.00
145005	Landmark Events in Portsmouth	713000	Printing & Copying-General	407.71	0.00	0.00
145005	Landmark Events in Portsmouth	714000	Postage-General	139.90	0.00	0.00
145005	Landmark Events in Portsmouth	717000	Consulting-General	0.00	0.00	0.00
145005	Landmark Events in Portsmouth	717200	Other Professional Services-General	4,300.00	0.00	0.00
145005	Landmark Events in Portsmouth	722200	Participant Support	0.00	0.00	0.00
145005	Landmark Events in Portsmouth	760300	F&A Expenditures	1,893.39	0.00	0.00
145HST	Natl Endowment for Humanities	7100	In-State Travel	0.00	0.00	0.00
145HST	Natl Endowment for Humanities	7101	Out of State Travel	0.00	0.00	0.00
145HST	Natl Endowment for Humanities	710Z	Travel-Other	0.00	0.00	0.00
145HST	Natl Endowment for Humanities	7111	Supplies	0.00	0.00	0.00
145HST	Natl Endowment for Humanities	7130	Printing and Copying	0.00	0.00	0.00
145HST	Natl Endowment for Humanities	7140	Postage	0.00	0.00	0.00
145HST	Natl Endowment for Humanities	7170	Consulting	0.00	0.00	0.00
145HST	Natl Endowment for Humanities	7172	Other Professional Services	0.00	0.00	0.00
145HST	Natl Endowment for Humanities	7180	Telecommunications	0.00	0.00	0.00
145HST	Natl Endowment for Humanities	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
145HST	Natl Endowment for Humanities	7603	F&A Expenditures	0.00	0.00	0.00
147000	Ethylene Receptors	710000	In-State Travel	0.00	622.39	622.39
147000	Ethylene Receptors	7101	Out of State Travel	0.00	0.00	0.00
147000	Ethylene Receptors	710100	Out-of-State Travel	1,000.00	891.27	891.27
147000	Ethylene Receptors	710200	Foreign Travel	0.00	365.46	365.46
147000	Ethylene Receptors	7103	Conference-Registration Fees	0.00	0.00	0.00
147000	Ethylene Receptors	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147000	Ethylene Receptors	710400	Student or Non-Emp Travel	0.00	140.50	140.50
147000	Ethylene Receptors	710Z	Travel-Other	0.00	0.00	0.00
147000	Ethylene Receptors	711100	Supplies-General	0.00	56.70	56.70
147000	Ethylene Receptors	711146	Supplies-Laboratory	0.00	0.00	0.00
147000	Ethylene Receptors	7112	Research Supplies	0.00	0.00	0.00
147000	Ethylene Receptors	711200	Research Supplies	(316.80)	16,262.01	16,262.01
147000	Ethylene Receptors	7130	Printing and Copying	0.00	0.00	0.00
147000	Ethylene Receptors	713010	Printing & Copying-Publications	0.00	46.00	46.00
147000	Ethylene Receptors	7140	Postage	0.00	0.00	0.00
147000	Ethylene Receptors	714000	Postage-General	0.00	0.00	0.00
147000	Ethylene Receptors	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147000	Ethylene Receptors	714030	Postage-Express Mail	0.00	86.97	86.97
147000	Ethylene Receptors	717200	Other Professional Services-General	0.00	917.88	917.88
147000	Ethylene Receptors	718000	Telecom-General	0.00	0.00	0.00
147000	Ethylene Receptors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147000	Ethylene Receptors	7400	Capitalizable Equipment	0.00	0.00	0.00
147000	Ethylene Receptors	740000	Cap Equipment	0.00	0.00	0.00
147000	Ethylene Receptors	7603	F&A Expenditures	0.00	0.00	0.00
147000	Ethylene Receptors	760300	F&A Expenditures	(96.60)	39,123.29	39,125.05
147001	Calanus Finmarchicus Island	7101	Out of State Travel	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	7102	Foreign Travel	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	710200	Foreign Travel	0.00	1,750.00	1,750.00
147001	Calanus Finmarchicus Island	7103	Conference-Registration Fees	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	710300	Conference Registration Fees	0.00	250.00	250.00
147001	Calanus Finmarchicus Island	711100	Supplies-General	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	7112	Research Supplies	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	711200	Research Supplies	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	7130	Printing and Copying	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	7140	Postage	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	7180	Telecommunications	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	718000	Telecom-General	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147001	Calanus Finmarchicus Island	7603	F&A Expenditures	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147001	Calanus Finmarchicus Inland	760300	F&A Expenditures	0.00	6,007.46	6,007.46
147002	Hyprothermal Fluids	7101	Out of State Travel	0.00	0.00	0.00
147002	Hyprothermal Fluids	710100	Out-of-State Travel	0.00	0.00	0.00
147002	Hyprothermal Fluids	710Z	Travel-Other	0.00	0.00	0.00
147002	Hyprothermal Fluids	7112	Research Supplies	0.00	0.00	0.00
147002	Hyprothermal Fluids	711200	Research Supplies	0.00	319.38	319.38
147002	Hyprothermal Fluids	713000	Printing & Copying-General	0.00	0.00	0.00
147002	Hyprothermal Fluids	7140	Postage	0.00	0.00	0.00
147002	Hyprothermal Fluids	714000	Postage-General	1.06	0.00	0.00
147002	Hyprothermal Fluids	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147002	Hyprothermal Fluids	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147002	Hyprothermal Fluids	716063	Maint & Repairs-Computer Hardware	500.00	0.00	0.00
147002	Hyprothermal Fluids	7180	Telecommunications	0.00	0.00	0.00
147002	Hyprothermal Fluids	718000	Telecom-General	0.00	0.00	0.00
147002	Hyprothermal Fluids	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147002	Hyprothermal Fluids	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147002	Hyprothermal Fluids	7603	F&A Expenditures	0.00	0.00	0.00
147002	Hyprothermal Fluids	760300	F&A Expenditures	2,209.53	7,194.54	8,518.72
147003	North Atlantic Arc	710000	In-State Travel	0.00	0.00	0.00
147003	North Atlantic Arc	7101	Out of State Travel	0.00	0.00	0.00
147003	North Atlantic Arc	7102	Foreign Travel	0.00	0.00	0.00
147003	North Atlantic Arc	710200	Foreign Travel	0.00	2,774.48	2,774.48
147003	North Atlantic Arc	710Z	Travel-Other	0.00	0.00	0.00
147003	North Atlantic Arc	7112	Research Supplies	0.00	0.00	0.00
147003	North Atlantic Arc	711200	Research Supplies	1,000.56	289.08	289.08
147003	North Atlantic Arc	713005	Printing & Copying-Campus	0.00	0.00	0.00
147003	North Atlantic Arc	717000	Consulting-General	0.00	0.00	0.00
147003	North Atlantic Arc	717200	Other Professional Services-General	2,030.00	4,000.00	4,000.00
147003	North Atlantic Arc	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
147003	North Atlantic Arc	7180	Telecommunications	0.00	0.00	0.00
147003	North Atlantic Arc	718000	Telecom-General	0.00	0.00	0.00
147003	North Atlantic Arc	718016	Telecom-Usage (Tolls)	42.14	4.73	4.73
147003	North Atlantic Arc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147003	North Atlantic Arc	7400	Capitalizable Equipment	0.00	0.00	0.00
147003	North Atlantic Arc	7603	F&A Expenditures	0.00	0.00	0.00
147003	North Atlantic Arc	760300	F&A Expenditures	31,333.34	35,534.21	36,847.20
147004	Orthogonal ToF Mass Spectro.	7101	Out of State Travel	0.00	0.00	0.00
147004	Orthogonal ToF Mass Spectro.	7103	Conference-Registration Fees	0.00	0.00	0.00
147004	Orthogonal ToF Mass Spectro.	710Z	Travel-Other	0.00	0.00	0.00
147004	Orthogonal ToF Mass Spectro.	7112	Research Supplies	0.00	0.00	0.00
147004	Orthogonal ToF Mass Spectro.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147004	Orthogonal ToF Mass Spectro.	7400	Capitalizable Equipment	0.00	0.00	0.00
147004	Orthogonal ToF Mass Spectro.	7603	F&A Expenditures	0.00	0.00	0.00
147004	Orthogonal ToF Mass Spectro.	760300	F&A Expenditures	0.00	0.00	0.00
147006	Multiresolution Data	710000	In-State Travel	0.00	0.00	0.00
147006	Multiresolution Data	7101	Out of State Travel	0.00	0.00	0.00
147006	Multiresolution Data	710100	Out-of-State Travel	2,337.48	1,013.10	1,013.10
147006	Multiresolution Data	710200	Foreign Travel	0.00	2,142.79	2,142.79
147006	Multiresolution Data	710300	Conference Registration Fees	2,480.00	2,746.83	2,746.83
147006	Multiresolution Data	710Z	Travel-Other	0.00	0.00	0.00
147006	Multiresolution Data	710Z00	Travel-Other	0.00	0.00	0.00
147006	Multiresolution Data	711000	Purchasing Cards	0.00	0.00	0.00
147006	Multiresolution Data	711100	Supplies-General	0.00	131.48	131.48
147006	Multiresolution Data	7112	Research Supplies	0.00	0.00	0.00
147006	Multiresolution Data	711200	Research Supplies	835.98	510.43	510.43
147006	Multiresolution Data	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147006	Multiresolution Data	7400	Capitalizable Equipment	0.00	0.00	0.00
147006	Multiresolution Data	740000	Cap Equipment	6,835.85	0.00	0.00
147006	Multiresolution Data	7600	Internal Allocations	0.00	0.00	0.00
147006	Multiresolution Data	7603	F&A Expenditures	0.00	0.00	0.00
147006	Multiresolution Data	760300	F&A Expenditures	34,482.91	31,439.00	32,783.43
147007	Soil Flushing Operations	7101	Out of State Travel	0.00	0.00	0.00
147007	Soil Flushing Operations	710100	Out-of-State Travel	0.00	0.00	0.00
147007	Soil Flushing Operations	7103	Conference-Registration Fees	0.00	0.00	0.00
147007	Soil Flushing Operations	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147007	Soil Flushing Operations	710Z	Travel-Other	0.00	0.00	0.00
147007	Soil Flushing Operations	710Z00	Travel-Other	0.00	0.00	0.00
147007	Soil Flushing Operations	7111	Supplies	0.00	0.00	0.00
147007	Soil Flushing Operations	711100	Supplies-General	0.00	0.00	0.00
147007	Soil Flushing Operations	7112	Research Supplies	0.00	0.00	0.00
147007	Soil Flushing Operations	711200	Research Supplies	0.00	4,052.27	4,052.27
147007	Soil Flushing Operations	7130	Printing and Copying	0.00	0.00	0.00
147007	Soil Flushing Operations	713000	Printing & Copying-General	0.00	41.55	41.55
147007	Soil Flushing Operations	714000	Postage-General	0.00	0.00	0.00
147007	Soil Flushing Operations	716100	Rentals & Leases-General	0.00	91.40	91.40
147007	Soil Flushing Operations	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147007	Soil Flushing Operations	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147007	Soil Flushing Operations	7400	Capitalizable Equipment	0.00	0.00	0.00
147007	Soil Flushing Operations	740000	Cap Equipment	0.00	0.00	0.00
147007	Soil Flushing Operations	7603	F&A Expenditures	0.00	0.00	0.00
147007	Soil Flushing Operations	760300	F&A Expenditures	0.00	14,249.43	14,249.43

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147008	Soil Flushing Operations	711100	Supplies-General	0.00	0.00	0.00
147008	Soil Flushing Operations	7112	Research Supplies	0.00	0.00	0.00
147008	Soil Flushing Operations	711200	Research Supplies	0.00	0.00	0.00
147008	Soil Flushing Operations	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147008	Soil Flushing Operations	722200	Participant Support	0.00	0.00	0.00
147008	Soil Flushing Operations	7603	F&A Expenditures	0.00	0.00	0.00
147008	Soil Flushing Operations	760300	F&A Expenditures	0.00	(147.16)	(147.16)
147009	Geochronology/Paleobiogeograph	710000	In-State Travel	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	7101	Out of State Travel	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	710100	Out-of-State Travel	8.00	5.00	5.00
147009	Geochronology/Paleobiogeograph	7102	Foreign Travel	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	710200	Foreign Travel	0.00	1,426.46	1,426.46
147009	Geochronology/Paleobiogeograph	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	710400	Student or Non-Emp Travel	3,853.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	710Z	Travel-Other	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	7112	Research Supplies	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	711200	Research Supplies	189.95	1,084.38	1,084.38
147009	Geochronology/Paleobiogeograph	7140	Postage	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	717200	Other Professional Services-General	191.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	7180	Telecommunications	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	7400	Capitalizable Equipment	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	7603	F&A Expenditures	0.00	0.00	0.00
147009	Geochronology/Paleobiogeograph	760300	F&A Expenditures	4,748.45	7,001.00	7,001.00
147010	Forest Watch - Evans	7111	Supplies	0.00	0.00	0.00
147010	Forest Watch - Evans	7130	Printing and Copying	0.00	0.00	0.00
147010	Forest Watch - Evans	7140	Postage	0.00	0.00	0.00
147010	Forest Watch - Evans	7180	Telecommunications	0.00	0.00	0.00
147010	Forest Watch - Evans	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147010	Forest Watch - Evans	7400	Capitalizable Equipment	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	710100	Out-of-State Travel	1,343.28	365.47	365.47
147011	Zoogen. DNA Sequence Database	710200	Foreign Travel	736.30	6,904.93	6,904.93
147011	Zoogen. DNA Sequence Database	710300	Conference Registration Fees	0.00	730.54	730.54
147011	Zoogen. DNA Sequence Database	710400	Student or Non-Emp Travel	0.00	246.72	246.72
147011	Zoogen. DNA Sequence Database	710410	Student or Non-Emp Travel-Lodging	131.23	0.00	0.00
147011	Zoogen. DNA Sequence Database	710Z	Travel-Other	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	711100	Supplies-General	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	7112	Research Supplies	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	711200	Research Supplies	23,189.74	14,333.96	14,384.96
147011	Zoogen. DNA Sequence Database	713010	Printing & Copying-Publications	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	714005	Postage-Campus Mail Services	0.00	108.40	108.40
147011	Zoogen. DNA Sequence Database	714010	Postage-Off Campus Mail Services	99.59	347.49	347.49
147011	Zoogen. DNA Sequence Database	7161	Rentals-Leases	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	716125	Rentals-Vehicles incl Marine	93.00	35.64	35.64
147011	Zoogen. DNA Sequence Database	7172	Other Professional Services	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	717210	Oth Prof Ser-Honoraria	1,245.04	0.00	0.00
147011	Zoogen. DNA Sequence Database	718000	Telecom-General	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	718002	Telecom-Fixed (Basic Phone Service)	412.44	412.44	412.44
147011	Zoogen. DNA Sequence Database	718016	Telecom-Usage (Tolls)	0.00	11.17	11.17
147011	Zoogen. DNA Sequence Database	719000	Business Meals-Meetings-Non Travel	16.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	740000	Cap Equipment	0.00	5,410.00	5,410.00
147011	Zoogen. DNA Sequence Database	7603	F&A Expenditures	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	760300	F&A Expenditures	14,297.07	38,310.23	38,970.40
147012	Wind Measurements @ Durham	710000	In-State Travel	0.00	94.71	94.71
147012	Wind Measurements @ Durham	7101	Out of State Travel	0.00	0.00	0.00
147012	Wind Measurements @ Durham	710100	Out-of-State Travel	0.00	165.85	165.85
147012	Wind Measurements @ Durham	710300	Conference Registration Fees	0.00	0.00	0.00
147012	Wind Measurements @ Durham	710Z	Travel-Other	0.00	0.00	0.00
147012	Wind Measurements @ Durham	710Z00	Travel-Other	0.00	0.00	0.00
147012	Wind Measurements @ Durham	711100	Supplies-General	0.00	0.00	0.00
147012	Wind Measurements @ Durham	7112	Research Supplies	0.00	0.00	0.00
147012	Wind Measurements @ Durham	711200	Research Supplies	0.00	7.98	7.98
147012	Wind Measurements @ Durham	713000	Printing & Copying-General	0.00	350.00	350.00
147012	Wind Measurements @ Durham	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147012	Wind Measurements @ Durham	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147012	Wind Measurements @ Durham	7603	F&A Expenditures	0.00	0.00	0.00
147012	Wind Measurements @ Durham	760300	F&A Expenditures	400.69	5,790.76	5,790.76
147013	Speleothems	7101	Out of State Travel	0.00	0.00	0.00
147013	Speleothems	710100	Out-of-State Travel	0.00	0.00	0.00
147013	Speleothems	7102	Foreign Travel	0.00	0.00	0.00
147013	Speleothems	7103	Conference-Registration Fees	0.00	0.00	0.00
147013	Speleothems	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147013	Speleothems	710Z	Travel-Other	0.00	0.00	0.00
147013	Speleothems	7112	Research Supplies	0.00	0.00	0.00
147013	Speleothems	711200	Research Supplies	0.00	0.00	0.00
147013	Speleothems	7140	Postage	0.00	0.00	0.00
147013	Speleothems	717200	Other Professional Services-General	0.00	0.00	0.00
147013	Speleothems	7180	Telecommunications	0.00	0.00	0.00
147013	Speleothems	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147013	Speleothems	7603	F&A Expenditures	0.00	0.00	0.00
147013	Speleothems	760300	F&A Expenditures	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	7100	In-State Travel	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	710000	In-State Travel	0.00	752.40	752.40
147014	Cosmic Ray Modulation Studies	7101	Out of State Travel	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	710100	Out-of-State Travel	0.00	754.79	754.79
147014	Cosmic Ray Modulation Studies	710Z	Travel-Other	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	710Z00	Travel-Other	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	711100	Supplies-General	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	7112	Research Supplies	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	711200	Research Supplies	0.00	826.12	826.12
147014	Cosmic Ray Modulation Studies	7130	Printing and Copying	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	713000	Printing & Copying-General	0.00	1,683.79	1,683.79
147014	Cosmic Ray Modulation Studies	7140	Postage	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	714000	Postage-General	0.00	0.37	0.37
147014	Cosmic Ray Modulation Studies	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	714010	Postage-Off Campus Mail Services	0.00	52.90	52.90
147014	Cosmic Ray Modulation Studies	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	7180	Telecommunications	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	718000	Telecom-General	22.15	103.90	103.90
147014	Cosmic Ray Modulation Studies	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	7603	F&A Expenditures	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	760300	F&A Expenditures	9.75	14,027.41	14,235.89
147015	Cosmic Ray Modulation Studies	711100	Supplies-General	0.00	0.00	0.00
147015	Cosmic Ray Modulation Studies	7172	Other Professional Services	0.00	0.00	0.00
147015	Cosmic Ray Modulation Studies	717200	Other Professional Services-General	765.55	5,145.70	5,145.70
147015	Cosmic Ray Modulation Studies	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147015	Cosmic Ray Modulation Studies	7603	F&A Expenditures	0.00	0.00	0.00
147015	Cosmic Ray Modulation Studies	760300	F&A Expenditures	49.76	334.48	334.48
147016	Data Management-Smart Storage	710000	In-State Travel	0.00	0.00	0.00
147016	Data Management-Smart Storage	7101	Out of State Travel	0.00	0.00	0.00
147016	Data Management-Smart Storage	710100	Out-of-State Travel	2,363.72	0.00	0.00
147016	Data Management-Smart Storage	7103	Conference-Registration Fees	0.00	0.00	0.00
147016	Data Management-Smart Storage	710300	Conference Registration Fees	725.00	0.00	0.00
147016	Data Management-Smart Storage	710Z	Travel-Other	0.00	0.00	0.00
147016	Data Management-Smart Storage	7112	Research Supplies	0.00	0.00	0.00
147016	Data Management-Smart Storage	711200	Research Supplies	861.91	3,580.96	3,580.96
147016	Data Management-Smart Storage	719000	Business Meals-Meetings-Non Travel	17.90	13.00	13.00
147016	Data Management-Smart Storage	7191	Membership Dues and Fees	0.00	0.00	0.00
147016	Data Management-Smart Storage	719100	Membership Dues & Fees	310.00	301.00	301.00
147016	Data Management-Smart Storage	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147016	Data Management-Smart Storage	7400	Capitalizable Equipment	0.00	0.00	0.00
147016	Data Management-Smart Storage	740000	Cap Equipment	0.00	0.00	0.00
147016	Data Management-Smart Storage	7603	F&A Expenditures	0.00	0.00	0.00
147016	Data Management-Smart Storage	760300	F&A Expenditures	23,819.32	16,834.48	17,904.15
147017	Multi-Scale Interaction W/Data	710000	In-State Travel	0.00	50.00	50.00
147017	Multi-Scale Interaction W/Data	7101	Out of State Travel	0.00	0.00	0.00
147017	Multi-Scale Interaction W/Data	710100	Out-of-State Travel	48.96	3,565.61	3,565.61
147017	Multi-Scale Interaction W/Data	7102	Foreign Travel	0.00	0.00	0.00
147017	Multi-Scale Interaction W/Data	710200	Foreign Travel	497.74	2,650.05	2,650.05
147017	Multi-Scale Interaction W/Data	710300	Conference Registration Fees	0.00	2,116.92	2,116.92
147017	Multi-Scale Interaction W/Data	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147017	Multi-Scale Interaction W/Data	710Z	Travel-Other	0.00	0.00	0.00
147017	Multi-Scale Interaction W/Data	710Z00	Travel-Other	0.00	0.00	0.00
147017	Multi-Scale Interaction W/Data	711100	Supplies-General	0.00	0.00	0.00
147017	Multi-Scale Interaction W/Data	711154	Supplies-Computer Peripherals	0.00	2,330.00	2,330.00
147017	Multi-Scale Interaction W/Data	7112	Research Supplies	0.00	0.00	0.00
147017	Multi-Scale Interaction W/Data	711200	Research Supplies	295.58	947.06	947.06
147017	Multi-Scale Interaction W/Data	714010	Postage-Off Campus Mail Services	0.00	43.61	43.61
147017	Multi-Scale Interaction W/Data	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147017	Multi-Scale Interaction W/Data	722200	Participant Support	363.00	1,450.00	1,450.00
147017	Multi-Scale Interaction W/Data	7400	Capitalizable Equipment	0.00	0.00	0.00
147017	Multi-Scale Interaction W/Data	7603	F&A Expenditures	0.00	0.00	0.00
147017	Multi-Scale Interaction W/Data	760300	F&A Expenditures	12,146.17	44,101.00	45,301.84
147018	Surveying Midwater Fish	710000	In-State Travel	0.00	15.01	15.01
147018	Surveying Midwater Fish	710100	Out-of-State Travel	2,639.10	592.88	592.88
147018	Surveying Midwater Fish	710300	Conference Registration Fees	550.00	0.00	0.00
147018	Surveying Midwater Fish	710Z	Travel-Other	0.00	0.00	0.00
147018	Surveying Midwater Fish	7112	Research Supplies	0.00	0.00	0.00
147018	Surveying Midwater Fish	711200	Research Supplies	5,803.40	14,055.19	14,055.19
147018	Surveying Midwater Fish	714010	Postage-Off Campus Mail Services	64.99	0.00	0.00
147018	Surveying Midwater Fish	716000	Maintenance & Repairs-General	0.00	165.00	165.00
147018	Surveying Midwater Fish	716125	Rentals-Vehicles incl Marine	0.00	1,340.31	1,340.31
147018	Surveying Midwater Fish	718000	Telecom-General	0.00	0.00	0.00
147018	Surveying Midwater Fish	718002	Telecom-Fixed (Basic Phone Service)	101.20	0.00	0.00
147018	Surveying Midwater Fish	718016	Telecom-Usage (Tolls)	71.01	27.51	27.51
147018	Surveying Midwater Fish	719000	Business Meals-Meetings-Non Travel	0.00	50.69	50.69
147018	Surveying Midwater Fish	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147018	Surveying Midwater Fish	7400	Capitalizable Equipment	0.00	0.00	0.00
147018	Surveying Midwater Fish	740000	Cap Equipment	0.00	3,296.60	3,296.60
147018	Surveying Midwater Fish	7603	F&A Expenditures	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
147018	Surveying Midwater Fish	760300	F&A Expenditures	32,686.82	43,006.86	45,606.29	
147019	Biomolecular Tech Center	710100	Out-of-State Travel	0.00	0.00	0.00	
147019	Biomolecular Tech Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
147019	Biomolecular Tech Center	710Z	Travel-Other	0.00	0.00	0.00	
147019	Biomolecular Tech Center	7112	Research Supplies	0.00	0.00	0.00	
147019	Biomolecular Tech Center	7130	Printing and Copying	0.00	0.00	0.00	
147019	Biomolecular Tech Center	7140	Postage	0.00	0.00	0.00	
147019	Biomolecular Tech Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
147019	Biomolecular Tech Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147019	Biomolecular Tech Center	7603	F&A Expenditures	0.00	0.00	0.00	
147019	Biomolecular Tech Center	760300	F&A Expenditures	0.00	0.00	0.00	
147020	Dirt Intersite	710000	In-State Travel	0.00	0.00	0.00	
147020	Dirt Intersite	7101	Out of State Travel	0.00	0.00	0.00	
147020	Dirt Intersite	710100	Out-of-State Travel	0.00	90.48	90.48	
147020	Dirt Intersite	710200	Foreign Travel	0.00	0.00	0.00	
147020	Dirt Intersite	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
147020	Dirt Intersite	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
147020	Dirt Intersite	710Z	Travel-Other	0.00	0.00	0.00	
147020	Dirt Intersite	711100	Supplies-General	0.00	0.00	0.00	
147020	Dirt Intersite	7112	Research Supplies	0.00	0.00	0.00	
147020	Dirt Intersite	711200	Research Supplies	(5,607.34)	14,539.78	14,539.78	
147020	Dirt Intersite	714030	Postage-Express Mail	0.00	113.71	113.71	
147020	Dirt Intersite	716000	Maintenance & Repairs-General	0.00	9.00	9.00	
147020	Dirt Intersite	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	
147020	Dirt Intersite	716100	Rentals & Leases-General	0.00	219.08	219.08	
147020	Dirt Intersite	717200	Other Professional Services-General	0.00	144.00	144.00	
147020	Dirt Intersite	719125	Licenses/Professional Fees	0.00	75.00	75.00	
147020	Dirt Intersite	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147020	Dirt Intersite	7603	F&A Expenditures	0.00	0.00	0.00	
147020	Dirt Intersite	760300	F&A Expenditures	(2,467.22)	6,587.67	6,587.67	
147022	Papua New Guinea Paleoclimate	7102	Foreign Travel	0.00	0.00	0.00	
147022	Papua New Guinea Paleoclimate	710200	Foreign Travel	0.00	0.00	0.00	
147022	Papua New Guinea Paleoclimate	7112	Research Supplies	0.00	0.00	0.00	
147022	Papua New Guinea Paleoclimate	711200	Research Supplies	0.00	0.00	0.00	
147022	Papua New Guinea Paleoclimate	7130	Printing and Copying	0.00	0.00	0.00	
147022	Papua New Guinea Paleoclimate	7140	Postage	0.00	0.00	0.00	
147022	Papua New Guinea Paleoclimate	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	
147022	Papua New Guinea Paleoclimate	717200	Other Professional Services-General	0.00	0.00	0.00	
147022	Papua New Guinea Paleoclimate	718000	Telecom-General	0.00	0.00	0.00	
147022	Papua New Guinea Paleoclimate	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147022	Papua New Guinea Paleoclimate	7603	F&A Expenditures	0.00	0.00	0.00	
147022	Papua New Guinea Paleoclimate	760300	F&A Expenditures	0.00	0.00	0.00	
147027	Mesoscale Structures	7101	Out of State Travel	0.00	0.00	0.00	
147027	Mesoscale Structures	710100	Out-of-State Travel	0.00	0.00	0.00	
147027	Mesoscale Structures	7103	Conference-Registration Fees	0.00	0.00	0.00	
147027	Mesoscale Structures	710300	Conference Registration Fees	0.00	0.00	0.00	
147027	Mesoscale Structures	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
147027	Mesoscale Structures	710Z	Travel-Other	0.00	0.00	0.00	
147027	Mesoscale Structures	710Z00	Travel-Other	0.00	0.00	0.00	
147027	Mesoscale Structures	7111	Supplies	0.00	0.00	0.00	
147027	Mesoscale Structures	711100	Supplies-General	0.00	0.00	0.00	
147027	Mesoscale Structures	7112	Research Supplies	0.00	0.00	0.00	
147027	Mesoscale Structures	711200	Research Supplies	0.00	(1,188.81)	(1,188.81)	
147027	Mesoscale Structures	713000	Printing & Copying-General	0.00	0.00	0.00	
147027	Mesoscale Structures	7160	Maintenance and Repairs	0.00	0.00	0.00	
147027	Mesoscale Structures	716000	Maintenance & Repairs-General	0.00	0.00	0.00	
147027	Mesoscale Structures	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	
147027	Mesoscale Structures	7180	Telecommunications	0.00	0.00	0.00	
147027	Mesoscale Structures	718000	Telecom-General	0.00	0.00	0.00	
147027	Mesoscale Structures	718016	Telecom-Usage (Tolls)	0.00	1.53	1.53	
147027	Mesoscale Structures	719025	Business Meals-Volunteer Food	0.00	0.00	0.00	
147027	Mesoscale Structures	719100	Membership Dues & Fees	0.00	0.00	0.00	
147027	Mesoscale Structures	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147027	Mesoscale Structures	7400	Capitalizable Equipment	0.00	0.00	0.00	
147027	Mesoscale Structures	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	
147027	Mesoscale Structures	7600	Internal Allocations	0.00	0.00	0.00	
147027	Mesoscale Structures	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	
147027	Mesoscale Structures	7603	F&A Expenditures	0.00	0.00	0.00	
147027	Mesoscale Structures	760300	F&A Expenditures	0.00	(200.92)	(200.92)	
147028	Mesoscale Structures	7101	Out of State Travel	0.00	0.00	0.00	
147028	Mesoscale Structures	7102	Foreign Travel	0.00	0.00	0.00	
147028	Mesoscale Structures	7103	Conference-Registration Fees	0.00	0.00	0.00	
147028	Mesoscale Structures	710Z	Travel-Other	0.00	0.00	0.00	
147028	Mesoscale Structures	7111	Supplies	0.00	0.00	0.00	
147028	Mesoscale Structures	7112	Research Supplies	0.00	0.00	0.00	
147028	Mesoscale Structures	7160	Maintenance and Repairs	0.00	0.00	0.00	
147028	Mesoscale Structures	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	
147028	Mesoscale Structures	7172	Other Professional Services	0.00	0.00	0.00	
147028	Mesoscale Structures	7180	Telecommunications	0.00	0.00	0.00	
147028	Mesoscale Structures	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147028	Mesoscale Structures	7400	Capitalizable Equipment	0.00	0.00	0.00	

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
147028	Mesoscale Structures	7600	Internal Allocations	0.00	0.00	0.00	
147028	Mesoscale Structures	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	
147028	Mesoscale Structures	7603	F&A Expenditures	0.00	0.00	0.00	
147031	Convective Overturning Water	7100	In-State Travel	0.00	0.00	0.00	
147031	Convective Overturning Water	7101	Out of State Travel	0.00	0.00	0.00	
147031	Convective Overturning Water	7103	Conference-Registration Fees	0.00	0.00	0.00	
147031	Convective Overturning Water	710Z	Travel-Other	0.00	0.00	0.00	
147031	Convective Overturning Water	7111	Supplies	0.00	0.00	0.00	
147031	Convective Overturning Water	7112	Research Supplies	0.00	0.00	0.00	
147031	Convective Overturning Water	7130	Printing and Copying	0.00	0.00	0.00	
147031	Convective Overturning Water	7140	Postage	0.00	0.00	0.00	
147031	Convective Overturning Water	7161	Rentals-Leases	0.00	0.00	0.00	
147031	Convective Overturning Water	7172	Other Professional Services	0.00	0.00	0.00	
147031	Convective Overturning Water	7180	Telecommunications	0.00	0.00	0.00	
147031	Convective Overturning Water	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
147031	Convective Overturning Water	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147031	Convective Overturning Water	7400	Capitalizable Equipment	0.00	0.00	0.00	
147031	Convective Overturning Water	7603	F&A Expenditures	0.00	0.00	0.00	
147034	Nc Maching Part Tolerance	7101	Out of State Travel	0.00	0.00	0.00	
147034	Nc Maching Part Tolerance	7102	Foreign Travel	0.00	0.00	0.00	
147034	Nc Maching Part Tolerance	7103	Conference-Registration Fees	0.00	0.00	0.00	
147034	Nc Maching Part Tolerance	710Z	Travel-Other	0.00	0.00	0.00	
147034	Nc Maching Part Tolerance	7111	Supplies	0.00	0.00	0.00	
147034	Nc Maching Part Tolerance	7112	Research Supplies	0.00	0.00	0.00	
147034	Nc Maching Part Tolerance	7160	Maintenance and Repairs	0.00	0.00	0.00	
147034	Nc Maching Part Tolerance	7180	Telecommunications	0.00	0.00	0.00	
147034	Nc Maching Part Tolerance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147034	Nc Maching Part Tolerance	7400	Capitalizable Equipment	0.00	0.00	0.00	
147034	Nc Maching Part Tolerance	7603	F&A Expenditures	0.00	0.00	0.00	
147042	High Density Interconnects	7101	Out of State Travel	0.00	0.00	0.00	
147042	High Density Interconnects	710100	Out-of-State Travel	0.00	0.00	0.00	
147042	High Density Interconnects	710Z	Travel-Other	0.00	0.00	0.00	
147042	High Density Interconnects	710Z00	Travel-Other	0.00	0.00	0.00	
147042	High Density Interconnects	7111	Supplies	0.00	0.00	0.00	
147042	High Density Interconnects	711100	Supplies-General	0.00	0.00	0.00	
147042	High Density Interconnects	7112	Research Supplies	0.00	0.00	0.00	
147042	High Density Interconnects	711200	Research Supplies	0.00	0.00	0.00	
147042	High Density Interconnects	7130	Printing and Copying	0.00	0.00	0.00	
147042	High Density Interconnects	7140	Postage	0.00	0.00	0.00	
147042	High Density Interconnects	7160	Maintenance and Repairs	0.00	0.00	0.00	
147042	High Density Interconnects	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	
147042	High Density Interconnects	7180	Telecommunications	0.00	0.00	0.00	
147042	High Density Interconnects	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
147042	High Density Interconnects	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147042	High Density Interconnects	7400	Capitalizable Equipment	0.00	0.00	0.00	
147042	High Density Interconnects	740000	Cap Equipment	0.00	0.00	0.00	
147042	High Density Interconnects	7600	Internal Allocations	0.00	0.00	0.00	
147042	High Density Interconnects	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	
147042	High Density Interconnects	7603	F&A Expenditures	0.00	0.00	0.00	
147042	High Density Interconnects	760300	F&A Expenditures	0.00	0.00	0.00	
147043	Solar Wind Energetic Particles	7101	Out of State Travel	0.00	0.00	0.00	
147043	Solar Wind Energetic Particles	7102	Foreign Travel	0.00	0.00	0.00	
147043	Solar Wind Energetic Particles	7103	Conference-Registration Fees	0.00	0.00	0.00	
147043	Solar Wind Energetic Particles	710Z	Travel-Other	0.00	0.00	0.00	
147043	Solar Wind Energetic Particles	7111	Supplies	0.00	0.00	0.00	
147043	Solar Wind Energetic Particles	7112	Research Supplies	0.00	0.00	0.00	
147043	Solar Wind Energetic Particles	7130	Printing and Copying	0.00	0.00	0.00	
147043	Solar Wind Energetic Particles	7140	Postage	0.00	0.00	0.00	
147043	Solar Wind Energetic Particles	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147043	Solar Wind Energetic Particles	7603	F&A Expenditures	0.00	0.00	0.00	
147044	High Latitude Pulsation	7101	Out of State Travel	0.00	0.00	0.00	
147044	High Latitude Pulsation	7102	Foreign Travel	0.00	0.00	0.00	
147044	High Latitude Pulsation	7103	Conference-Registration Fees	0.00	0.00	0.00	
147044	High Latitude Pulsation	710Z	Travel-Other	0.00	0.00	0.00	
147044	High Latitude Pulsation	7111	Supplies	0.00	0.00	0.00	
147044	High Latitude Pulsation	7112	Research Supplies	0.00	0.00	0.00	
147044	High Latitude Pulsation	7130	Printing and Copying	0.00	0.00	0.00	
147044	High Latitude Pulsation	7140	Postage	0.00	0.00	0.00	
147044	High Latitude Pulsation	7160	Maintenance and Repairs	0.00	0.00	0.00	
147044	High Latitude Pulsation	7180	Telecommunications	0.00	0.00	0.00	
147044	High Latitude Pulsation	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
147044	High Latitude Pulsation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147044	High Latitude Pulsation	7603	F&A Expenditures	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7100	In-State Travel	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7101	Out of State Travel	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	710100	Out-of-State Travel	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7102	Foreign Travel	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7103	Conference-Registration Fees	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	710300	Conference Registration Fees	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	710Z	Travel-Other	0.00	0.00	0.00	

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
147045	Global Analysis Interp/Model.	7111	Supplies	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	711100	Supplies-General	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7112	Research Supplies	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	711200	Research Supplies	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7130	Printing and Copying	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7140	Postage	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	714005	Postage-Campus Mail Services	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7160	Maintenance and Repairs	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7172	Other Professional Services	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7180	Telecommunications	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7191	Membership Dues and Fees	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	722200	Participant Support	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7400	Capitalizable Equipment	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	7603	F&A Expenditures	0.00	0.00	0.00	
147045	Global Analysis Interp/Model.	760300	F&A Expenditures	0.00	0.00	0.00	
147046	Global Analysis Interp/Model	7102	Foreign Travel	0.00	0.00	0.00	
147046	Global Analysis Interp/Model	7130	Printing and Copying	0.00	0.00	0.00	
147046	Global Analysis Interp/Model	7603	F&A Expenditures	0.00	0.00	0.00	
147047	Global Analysis Interp/Model.	7102	Foreign Travel	0.00	0.00	0.00	
147047	Global Analysis Interp/Model.	710Z	Travel-Other	0.00	0.00	0.00	
147047	Global Analysis Interp/Model.	7112	Research Supplies	0.00	0.00	0.00	
147047	Global Analysis Interp/Model.	7130	Printing and Copying	0.00	0.00	0.00	
147047	Global Analysis Interp/Model.	7140	Postage	0.00	0.00	0.00	
147047	Global Analysis Interp/Model.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147047	Global Analysis Interp/Model.	7603	F&A Expenditures	0.00	0.00	0.00	
147048	Siple & Taylor Dome Ice Cores	7101	Out of State Travel	0.00	0.00	0.00	
147048	Siple & Taylor Dome Ice Cores	7102	Foreign Travel	0.00	0.00	0.00	
147048	Siple & Taylor Dome Ice Cores	7103	Conference-Registration Fees	0.00	0.00	0.00	
147048	Siple & Taylor Dome Ice Cores	710Z	Travel-Other	0.00	0.00	0.00	
147048	Siple & Taylor Dome Ice Cores	7111	Supplies	0.00	0.00	0.00	
147048	Siple & Taylor Dome Ice Cores	7112	Research Supplies	0.00	0.00	0.00	
147048	Siple & Taylor Dome Ice Cores	7130	Printing and Copying	0.00	0.00	0.00	
147048	Siple & Taylor Dome Ice Cores	7140	Postage	0.00	0.00	0.00	
147048	Siple & Taylor Dome Ice Cores	7180	Telecommunications	0.00	0.00	0.00	
147048	Siple & Taylor Dome Ice Cores	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147048	Siple & Taylor Dome Ice Cores	7400	Capitalizable Equipment	0.00	0.00	0.00	
147048	Siple & Taylor Dome Ice Cores	7603	F&A Expenditures	0.00	0.00	0.00	
147049	Science Management Gisp2	7100	In-State Travel	0.00	0.00	0.00	
147049	Science Management Gisp2	7101	Out of State Travel	0.00	0.00	0.00	
147049	Science Management Gisp2	7102	Foreign Travel	0.00	0.00	0.00	
147049	Science Management Gisp2	7103	Conference-Registration Fees	0.00	0.00	0.00	
147049	Science Management Gisp2	710Z	Travel-Other	0.00	0.00	0.00	
147049	Science Management Gisp2	7111	Supplies	0.00	0.00	0.00	
147049	Science Management Gisp2	7112	Research Supplies	0.00	0.00	0.00	
147049	Science Management Gisp2	7130	Printing and Copying	0.00	0.00	0.00	
147049	Science Management Gisp2	7140	Postage	0.00	0.00	0.00	
147049	Science Management Gisp2	7160	Maintenance and Repairs	0.00	0.00	0.00	
147049	Science Management Gisp2	7170	Consulting	0.00	0.00	0.00	
147049	Science Management Gisp2	7172	Other Professional Services	0.00	0.00	0.00	
147049	Science Management Gisp2	7180	Telecommunications	0.00	0.00	0.00	
147049	Science Management Gisp2	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
147049	Science Management Gisp2	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147049	Science Management Gisp2	7400	Capitalizable Equipment	0.00	0.00	0.00	
147049	Science Management Gisp2	7603	F&A Expenditures	0.00	0.00	0.00	
147050	W. Siberian Stratigraphy	7101	Out of State Travel	0.00	0.00	0.00	
147050	W. Siberian Stratigraphy	7102	Foreign Travel	0.00	0.00	0.00	
147050	W. Siberian Stratigraphy	710Z	Travel-Other	0.00	0.00	0.00	
147050	W. Siberian Stratigraphy	7111	Supplies	0.00	0.00	0.00	
147050	W. Siberian Stratigraphy	7112	Research Supplies	0.00	0.00	0.00	
147050	W. Siberian Stratigraphy	7130	Printing and Copying	0.00	0.00	0.00	
147050	W. Siberian Stratigraphy	7140	Postage	0.00	0.00	0.00	
147050	W. Siberian Stratigraphy	7172	Other Professional Services	0.00	0.00	0.00	
147050	W. Siberian Stratigraphy	7180	Telecommunications	0.00	0.00	0.00	
147050	W. Siberian Stratigraphy	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
147050	W. Siberian Stratigraphy	7191	Membership Dues and Fees	0.00	0.00	0.00	
147050	W. Siberian Stratigraphy	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
147050	W. Siberian Stratigraphy	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147050	W. Siberian Stratigraphy	7400	Capitalizable Equipment	0.00	0.00	0.00	
147050	W. Siberian Stratigraphy	7603	F&A Expenditures	0.00	0.00	0.00	
147051	W. Siberian Stratigraphy	7101	Out of State Travel	0.00	0.00	0.00	
147051	W. Siberian Stratigraphy	7102	Foreign Travel	0.00	0.00	0.00	
147051	W. Siberian Stratigraphy	7103	Conference-Registration Fees	0.00	0.00	0.00	
147051	W. Siberian Stratigraphy	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
147051	W. Siberian Stratigraphy	7112	Research Supplies	0.00	0.00	0.00	
147051	W. Siberian Stratigraphy	7140	Postage	0.00	0.00	0.00	
147051	W. Siberian Stratigraphy	7172	Other Professional Services	0.00	0.00	0.00	
147051	W. Siberian Stratigraphy	7191	Membership Dues and Fees	0.00	0.00	0.00	
147051	W. Siberian Stratigraphy	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147051	W. Siberian Stratigraphy	7603	F&A Expenditures	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	7101	Out of State Travel	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	7103	Conference-Registration Fees	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	710Z	Travel-Other	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	7111	Supplies	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	7112	Research Supplies	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	7140	Postage	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	7172	Other Professional Services	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	7180	Telecommunications	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	7191	Membership Dues and Fees	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147052	Vesicular Volcanic Rocks	7603	F&A Expenditures	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	7101	Out of State Travel	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	7102	Foreign Travel	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	7103	Conference-Registration Fees	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	710Z	Travel-Other	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	7111	Supplies	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	7112	Research Supplies	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	7130	Printing and Copying	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	7140	Postage	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	7160	Maintenance and Repairs	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	7180	Telecommunications	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	7400	Capitalizable Equipment	0.00	0.00	0.00
147053	Ethylene Receptors Signaling	7603	F&A Expenditures	0.00	0.00	0.00
147054	Ethylene Receptors Signaling	7111	Supplies	0.00	0.00	0.00
147054	Ethylene Receptors Signaling	7112	Research Supplies	0.00	0.00	0.00
147054	Ethylene Receptors Signaling	7140	Postage	0.00	0.00	0.00
147054	Ethylene Receptors Signaling	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147054	Ethylene Receptors Signaling	7603	F&A Expenditures	0.00	0.00	0.00
147055	Strained Molecules	7101	Out of State Travel	0.00	0.00	0.00
147055	Strained Molecules	7103	Conference-Registration Fees	0.00	0.00	0.00
147055	Strained Molecules	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147055	Strained Molecules	710Z	Travel-Other	0.00	0.00	0.00
147055	Strained Molecules	7111	Supplies	0.00	0.00	0.00
147055	Strained Molecules	7112	Research Supplies	0.00	0.00	0.00
147055	Strained Molecules	711200	Research Supplies	0.00	0.00	0.00
147055	Strained Molecules	7130	Printing and Copying	0.00	0.00	0.00
147055	Strained Molecules	7160	Maintenance and Repairs	0.00	0.00	0.00
147055	Strained Molecules	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
147055	Strained Molecules	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147055	Strained Molecules	7400	Capitalizable Equipment	0.00	0.00	0.00
147055	Strained Molecules	7603	F&A Expenditures	0.00	0.00	0.00
147055	Strained Molecules	760300	F&A Expenditures	0.00	0.00	0.00
147056	Signal Processing Applications	7101	Out of State Travel	0.00	0.00	0.00
147056	Signal Processing Applications	7103	Conference-Registration Fees	0.00	0.00	0.00
147056	Signal Processing Applications	710Z	Travel-Other	0.00	0.00	0.00
147056	Signal Processing Applications	710Z00	Travel-Other	0.00	0.00	0.00
147056	Signal Processing Applications	7111	Supplies	0.00	0.00	0.00
147056	Signal Processing Applications	7112	Research Supplies	0.00	0.00	0.00
147056	Signal Processing Applications	7400	Capitalizable Equipment	0.00	0.00	0.00
147056	Signal Processing Applications	7603	F&A Expenditures	0.00	0.00	0.00
147056	Signal Processing Applications	760300	F&A Expenditures	0.00	0.00	0.00
147059	Energetics/Dynamics	7603	F&A Expenditures	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	7100	In-State Travel	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	7101	Out of State Travel	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	7103	Conference-Registration Fees	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	710Z	Travel-Other	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	7111	Supplies	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	7112	Research Supplies	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	7130	Printing and Copying	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	7140	Postage	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	7160	Maintenance and Repairs	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	7172	Other Professional Services	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	7180	Telecommunications	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	7191	Membership Dues and Fees	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	7400	Capitalizable Equipment	0.00	0.00	0.00
147060	Investigations of Gth & Gnrh	7603	F&A Expenditures	0.00	0.00	0.00
147061	Gth & Gnrh - Reu Supplement	7112	Research Supplies	0.00	0.00	0.00
147061	Gth & Gnrh - Reu Supplement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147061	Gth & Gnrh - Reu Supplement	7603	F&A Expenditures	0.00	0.00	0.00
147063	Fully-Coupled Climate System	7101	Out of State Travel	0.00	0.00	0.00
147063	Fully-Coupled Climate System	7112	Research Supplies	0.00	0.00	0.00
147063	Fully-Coupled Climate System	7130	Printing and Copying	0.00	0.00	0.00
147063	Fully-Coupled Climate System	7140	Postage	0.00	0.00	0.00
147063	Fully-Coupled Climate System	7180	Telecommunications	0.00	0.00	0.00
147063	Fully-Coupled Climate System	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147063	Fully-Coupled Climate System	7603	F&A Expenditures	0.00	0.00	0.00
147064	Programming Envionment for C*	7102	Foreign Travel	0.00	0.00	0.00
147065	Piezometers-Lab & Field	7101	Out of State Travel	0.00	0.00	0.00
147065	Piezometers-Lab & Field	7112	Research Supplies	0.00	0.00	0.00
147065	Piezometers-Lab & Field	7161	Rentals-Leases	0.00	0.00	0.00
147065	Piezometers-Lab & Field	7170	Consulting	0.00	0.00	0.00
147065	Piezometers-Lab & Field	7172	Other Professional Services	0.00	0.00	0.00
147065	Piezometers-Lab & Field	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147065	Piezometers-Lab & Field	7400	Capitalizable Equipment	0.00	0.00	0.00
147065	Piezometers-Lab & Field	7603	F&A Expenditures	0.00	0.00	0.00
147066	Piezometers-Lab & Field	7101	Out of State Travel	0.00	0.00	0.00
147066	Piezometers-Lab & Field	710Z	Travel-Other	0.00	0.00	0.00
147066	Piezometers-Lab & Field	7112	Research Supplies	0.00	0.00	0.00
147066	Piezometers-Lab & Field	7140	Postage	0.00	0.00	0.00
147066	Piezometers-Lab & Field	7161	Rentals-Leases	0.00	0.00	0.00
147066	Piezometers-Lab & Field	7170	Consulting	0.00	0.00	0.00
147066	Piezometers-Lab & Field	7172	Other Professional Services	0.00	0.00	0.00
147066	Piezometers-Lab & Field	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147066	Piezometers-Lab & Field	7400	Capitalizable Equipment	0.00	0.00	0.00
147066	Piezometers-Lab & Field	7603	F&A Expenditures	0.00	0.00	0.00
147067	Cmac Neural Networks	7101	Out of State Travel	0.00	0.00	0.00
147067	Cmac Neural Networks	7102	Foreign Travel	0.00	0.00	0.00
147067	Cmac Neural Networks	7103	Conference-Registration Fees	0.00	0.00	0.00
147067	Cmac Neural Networks	710Z	Travel-Other	0.00	0.00	0.00
147067	Cmac Neural Networks	7111	Supplies	0.00	0.00	0.00
147067	Cmac Neural Networks	7112	Research Supplies	0.00	0.00	0.00
147067	Cmac Neural Networks	7130	Printing and Copying	0.00	0.00	0.00
147067	Cmac Neural Networks	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147067	Cmac Neural Networks	7400	Capitalizable Equipment	0.00	0.00	0.00
147067	Cmac Neural Networks	7603	F&A Expenditures	0.00	0.00	0.00
147068	Design & Fabrication of Parts	7101	Out of State Travel	0.00	0.00	0.00
147068	Design & Fabrication of Parts	7102	Foreign Travel	0.00	0.00	0.00
147068	Design & Fabrication of Parts	7103	Conference-Registration Fees	0.00	0.00	0.00
147068	Design & Fabrication of Parts	710Z	Travel-Other	0.00	0.00	0.00
147068	Design & Fabrication of Parts	710Z00	Travel-Other	0.00	0.00	0.00
147068	Design & Fabrication of Parts	7111	Supplies	0.00	0.00	0.00
147068	Design & Fabrication of Parts	7112	Research Supplies	0.00	0.00	0.00
147068	Design & Fabrication of Parts	7130	Printing and Copying	0.00	0.00	0.00
147068	Design & Fabrication of Parts	713000	Printing & Copying-General	0.00	0.00	0.00
147068	Design & Fabrication of Parts	7161	Rentals-Leases	0.00	0.00	0.00
147068	Design & Fabrication of Parts	7170	Consulting	0.00	0.00	0.00
147068	Design & Fabrication of Parts	7180	Telecommunications	0.00	0.00	0.00
147068	Design & Fabrication of Parts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
147068	Design & Fabrication of Parts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147068	Design & Fabrication of Parts	7400	Capitalizable Equipment	0.00	0.00	0.00
147068	Design & Fabrication of Parts	7603	F&A Expenditures	0.00	0.00	0.00
147068	Design & Fabrication of Parts	760300	F&A Expenditures	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	710Z	Travel-Other	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	7111	Supplies	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	7112	Research Supplies	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	7130	Printing and Copying	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	7140	Postage	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	7160	Maintenance and Repairs	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	7180	Telecommunications	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	7400	Capitalizable Equipment	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	7603	F&A Expenditures	0.00	0.00	0.00
147069	Atmospheric Beryllium-10	760300	F&A Expenditures	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	7100	In-State Travel	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	7101	Out of State Travel	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	7103	Conference-Registration Fees	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	710Z	Travel-Other	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	7111	Supplies	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	7112	Research Supplies	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	7130	Printing and Copying	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	7140	Postage	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	7160	Maintenance and Repairs	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	7172	Other Professional Services	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	7180	Telecommunications	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	7400	Capitalizable Equipment	0.00	0.00	0.00
147070	Air-Snow Exchange - Greenland	7603	F&A Expenditures	0.00	0.00	0.00
147071	Oriented Concretions Analysis	7101	Out of State Travel	0.00	0.00	0.00
147071	Oriented Concretions Analysis	7103	Conference-Registration Fees	0.00	0.00	0.00
147071	Oriented Concretions Analysis	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147071	Oriented Concretions Analysis	710Z	Travel-Other	0.00	0.00	0.00
147071	Oriented Concretions Analysis	7111	Supplies	0.00	0.00	0.00
147071	Oriented Concretions Analysis	7112	Research Supplies	0.00	0.00	0.00
147071	Oriented Concretions Analysis	7130	Printing and Copying	0.00	0.00	0.00
147071	Oriented Concretions Analysis	7140	Postage	0.00	0.00	0.00
147071	Oriented Concretions Analysis	7160	Maintenance and Repairs	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147071	Oriented Concretions Analysis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147071	Oriented Concretions Analysis	7400	Capitalizable Equipment	0.00	0.00	0.00
147071	Oriented Concretions Analysis	7603	F&A Expenditures	0.00	0.00	0.00
147071	Oriented Concretions Analysis	760300	F&A Expenditures	0.00	0.00	0.00
147074	Linearity I and II	7101	Out of State Travel	0.00	0.00	0.00
147074	Linearity I and II	710100	Out-of-State Travel	0.00	3,109.31	3,109.31
147074	Linearity I and II	7103	Conference-Registration Fees	0.00	0.00	0.00
147074	Linearity I and II	710300	Conference Registration Fees	0.00	531.00	531.00
147074	Linearity I and II	710Z	Travel-Other	0.00	0.00	0.00
147074	Linearity I and II	711000	Purchasing Cards	0.00	0.00	0.00
147074	Linearity I and II	7112	Research Supplies	0.00	0.00	0.00
147074	Linearity I and II	711200	Research Supplies	0.00	4,495.40	4,495.40
147074	Linearity I and II	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147074	Linearity I and II	7170	Consulting	0.00	0.00	0.00
147074	Linearity I and II	717000	Consulting-General	0.00	0.00	0.00
147074	Linearity I and II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147074	Linearity I and II	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147074	Linearity I and II	7603	F&A Expenditures	0.00	0.00	0.00
147074	Linearity I and II	760300	F&A Expenditures	0.00	5,612.94	5,612.94
147075	Cichlid Mate Choice/Speciation	7101	Out of State Travel	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	710Z	Travel-Other	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	7111	Supplies	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	711100	Supplies-General	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	7112	Research Supplies	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	711200	Research Supplies	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	7130	Printing and Copying	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	7140	Postage	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	7160	Maintenance and Repairs	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	7180	Telecommunications	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	7400	Capitalizable Equipment	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	7603	F&A Expenditures	0.00	0.00	0.00
147075	Cichlid Mate Choice/Speciation	760300	F&A Expenditures	0.00	0.00	0.00
147076	Cichlid Mate Choice/Speciation	7112	Research Supplies	0.00	0.00	0.00
147076	Cichlid Mate Choice/Speciation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147076	Cichlid Mate Choice/Speciation	7603	F&A Expenditures	0.00	0.00	0.00
147077	Missing Link:gas-Phase Chem	7103	Conference-Registration Fees	0.00	0.00	0.00
147077	Missing Link:gas-Phase Chem	710Z	Travel-Other	0.00	0.00	0.00
147077	Missing Link:gas-Phase Chem	7111	Supplies	0.00	0.00	0.00
147077	Missing Link:gas-Phase Chem	7112	Research Supplies	0.00	0.00	0.00
147077	Missing Link:gas-Phase Chem	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147077	Missing Link:gas-Phase Chem	7400	Capitalizable Equipment	0.00	0.00	0.00
147077	Missing Link:gas-Phase Chem	7603	F&A Expenditures	0.00	0.00	0.00
147078	Bioremediation of Petroleum	7112	Research Supplies	0.00	0.00	0.00
147078	Bioremediation of Petroleum	7172	Other Professional Services	0.00	0.00	0.00
147078	Bioremediation of Petroleum	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147078	Bioremediation of Petroleum	7400	Capitalizable Equipment	0.00	0.00	0.00
147078	Bioremediation of Petroleum	7603	F&A Expenditures	0.00	0.00	0.00
147079	Bioremediation of Petroleum	7112	Research Supplies	0.00	0.00	0.00
147079	Bioremediation of Petroleum	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147079	Bioremediation of Petroleum	7603	F&A Expenditures	0.00	0.00	0.00
147080	Nepal Aerosol Properties	7101	Out of State Travel	0.00	0.00	0.00
147080	Nepal Aerosol Properties	7102	Foreign Travel	0.00	0.00	0.00
147080	Nepal Aerosol Properties	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147080	Nepal Aerosol Properties	710Z	Travel-Other	0.00	0.00	0.00
147080	Nepal Aerosol Properties	7112	Research Supplies	0.00	0.00	0.00
147080	Nepal Aerosol Properties	7140	Postage	0.00	0.00	0.00
147080	Nepal Aerosol Properties	7172	Other Professional Services	0.00	0.00	0.00
147080	Nepal Aerosol Properties	7180	Telecommunications	0.00	0.00	0.00
147080	Nepal Aerosol Properties	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147080	Nepal Aerosol Properties	7400	Capitalizable Equipment	0.00	0.00	0.00
147080	Nepal Aerosol Properties	7603	F&A Expenditures	0.00	0.00	0.00
147081	Grad Resch, Fellowship-Givens	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	7100	In-State Travel	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	7101	Out of State Travel	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	710Z	Travel-Other	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	7112	Research Supplies	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	7130	Printing and Copying	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	7140	Postage	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	7172	Other Professional Services	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	7180	Telecommunications	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	7400	Capitalizable Equipment	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	7603	F&A Expenditures	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	7100	In-State Travel	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	710000	In-State Travel	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	7101	Out of State Travel	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	710100	Out-of-State Travel	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	7102	Foreign Travel	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	710200	Foreign Travel	0.00	0.00	0.00
147083	Neutrals and Pickup Ions	7103	Conference-Registration Fees	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
147083	Neutrals and Pickup Ions	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	711100	Supplies-General	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	7112	Research Supplies	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	711200	Research Supplies	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	7130	Printing and Copying	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	713000	Printing & Copying-General	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	7140	Postage	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	7160	Maintenance and Repairs	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	7180	Telecommunications	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	718000	Telecom-General	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	7191	Membership Dues and Fees	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	7603	F&A Expenditures	0.00	0.00	0.00	
147083	Neutrals and Pickup Ions	760300	F&A Expenditures	0.00	0.00	0.00	
147084	Us Globec: Georges Bank	7101	Out of State Travel	0.00	0.00	0.00	
147084	Us Globec: Georges Bank	7102	Foreign Travel	0.00	0.00	0.00	
147084	Us Globec: Georges Bank	7103	Conference-Registration Fees	0.00	0.00	0.00	
147084	Us Globec: Georges Bank	710Z	Travel-Other	0.00	0.00	0.00	
147084	Us Globec: Georges Bank	7112	Research Supplies	0.00	0.00	0.00	
147084	Us Globec: Georges Bank	711200	Research Supplies	0.00	0.00	0.00	
147084	Us Globec: Georges Bank	7130	Printing and Copying	0.00	0.00	0.00	
147084	Us Globec: Georges Bank	7140	Postage	0.00	0.00	0.00	
147084	Us Globec: Georges Bank	7160	Maintenance and Repairs	0.00	0.00	0.00	
147084	Us Globec: Georges Bank	7180	Telecommunications	0.00	0.00	0.00	
147084	Us Globec: Georges Bank	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147084	Us Globec: Georges Bank	7400	Capitalizable Equipment	0.00	0.00	0.00	
147084	Us Globec: Georges Bank	7603	F&A Expenditures	0.00	0.00	0.00	
147084	Us Globec: Georges Bank	760300	F&A Expenditures	0.00	0.00	0.00	
147085	Relationships for DNA	7101	Out of State Travel	0.00	0.00	0.00	
147085	Relationships for DNA	710Z	Travel-Other	0.00	0.00	0.00	
147085	Relationships for DNA	7112	Research Supplies	0.00	0.00	0.00	
147085	Relationships for DNA	7140	Postage	0.00	0.00	0.00	
147085	Relationships for DNA	7160	Maintenance and Repairs	0.00	0.00	0.00	
147085	Relationships for DNA	7161	Rentals-Leases	0.00	0.00	0.00	
147085	Relationships for DNA	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147085	Relationships for DNA	7603	F&A Expenditures	0.00	0.00	0.00	
147086	Relationships for DNA	722210	Participant Sup-Other	0.00	0.00	0.00	
147086	Relationships for DNA	7603	F&A Expenditures	0.00	0.00	0.00	
147086	Relationships for DNA	760300	F&A Expenditures	0.00	0.00	0.00	
147087	Relationships for DNA (reu)	7603	F&A Expenditures	0.00	0.00	0.00	
147087	Relationships for DNA (reu)	760300	F&A Expenditures	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7100	In-State Travel	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7101	Out of State Travel	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7102	Foreign Travel	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7103	Conference-Registration Fees	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	710Z	Travel-Other	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7111	Supplies	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7112	Research Supplies	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7130	Printing and Copying	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7140	Postage	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7160	Maintenance and Repairs	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7170	Consulting	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7172	Other Professional Services	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7180	Telecommunications	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7400	Capitalizable Equipment	0.00	0.00	0.00	
147088	Devon Ice Cap Ice Core	7603	F&A Expenditures	0.00	0.00	0.00	
147089	Igbp Sc Chair Support	711200	Research Supplies	0.00	0.00	0.00	
147089	Igbp Sc Chair Support	7140	Postage	0.00	0.00	0.00	
147089	Igbp Sc Chair Support	7180	Telecommunications	0.00	0.00	0.00	
147089	Igbp Sc Chair Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147089	Igbp Sc Chair Support	7603	F&A Expenditures	0.00	0.00	0.00	
147089	Igbp Sc Chair Support	760300	F&A Expenditures	0.00	3,343.73	3,343.73	
147090	Air Snow Chemicals at Summit	710100	Out-of-State Travel	0.00	1,812.54	1,812.54	
147090	Air Snow Chemicals at Summit	7102	Foreign Travel	0.00	0.00	0.00	
147090	Air Snow Chemicals at Summit	710300	Conference Registration Fees	0.00	50.00	50.00	
147090	Air Snow Chemicals at Summit	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
147090	Air Snow Chemicals at Summit	710400	Student or Non-Emp Travel	0.00	201.70	201.70	
147090	Air Snow Chemicals at Summit	710Z	Travel-Other	0.00	0.00	0.00	
147090	Air Snow Chemicals at Summit	711000	Purchasing Cards	0.00	0.00	0.00	
147090	Air Snow Chemicals at Summit	711100	Supplies-General	0.00	83.31	83.31	
147090	Air Snow Chemicals at Summit	7112	Research Supplies	0.00	0.00	0.00	
147090	Air Snow Chemicals at Summit	711200	Research Supplies	0.00	32,190.42	32,190.42	
147090	Air Snow Chemicals at Summit	7140	Postage	0.00	0.00	0.00	
147090	Air Snow Chemicals at Summit	714000	Postage-General	0.00	0.00	0.00	
147090	Air Snow Chemicals at Summit	714005	Postage-Campus Mail Services	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147090	Air Snow Chemicals at Summit	714010	Postage-Off Campus Mail Services	0.00	21.79	21.79
147090	Air Snow Chemicals at Summit	717200	Other Professional Services-General	0.00	355.27	355.27
147090	Air Snow Chemicals at Summit	7180	Telecommunications	0.00	0.00	0.00
147090	Air Snow Chemicals at Summit	718000	Telecom-General	0.00	0.00	0.00
147090	Air Snow Chemicals at Summit	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147090	Air Snow Chemicals at Summit	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
147090	Air Snow Chemicals at Summit	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147090	Air Snow Chemicals at Summit	7603	F&A Expenditures	0.00	0.00	0.00
147090	Air Snow Chemicals at Summit	760300	F&A Expenditures	0.00	28,013.37	28,013.37
147091	Toolpath Optimization	710000	In-State Travel	0.00	0.00	0.00
147091	Toolpath Optimization	7101	Out of State Travel	0.00	0.00	0.00
147091	Toolpath Optimization	710100	Out-of-State Travel	0.00	0.00	0.00
147091	Toolpath Optimization	7103	Conference-Registration Fees	0.00	0.00	0.00
147091	Toolpath Optimization	710300	Conference Registration Fees	0.00	0.00	0.00
147091	Toolpath Optimization	710Z	Travel-Other	0.00	0.00	0.00
147091	Toolpath Optimization	711100	Supplies-General	0.00	0.00	0.00
147091	Toolpath Optimization	7112	Research Supplies	0.00	0.00	0.00
147091	Toolpath Optimization	711200	Research Supplies	0.00	(944.51)	(944.51)
147091	Toolpath Optimization	7130	Printing and Copying	0.00	0.00	0.00
147091	Toolpath Optimization	713000	Printing & Copying-General	0.00	0.00	0.00
147091	Toolpath Optimization	7140	Postage	0.00	0.00	0.00
147091	Toolpath Optimization	716000	Maintenance & Repairs-General	0.00	49.75	49.75
147091	Toolpath Optimization	717200	Other Professional Services-General	0.00	750.00	750.00
147091	Toolpath Optimization	718000	Telecom-General	0.00	0.00	0.00
147091	Toolpath Optimization	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
147091	Toolpath Optimization	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147091	Toolpath Optimization	7400	Capitalizable Equipment	0.00	0.00	0.00
147091	Toolpath Optimization	7603	F&A Expenditures	0.00	0.00	0.00
147091	Toolpath Optimization	760300	F&A Expenditures	0.00	1,411.10	1,411.10
147092	Gas/Fluid Chem Hydrothermal	7101	Out of State Travel	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	710100	Out-of-State Travel	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	7102	Foreign Travel	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	7103	Conference-Registration Fees	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	710300	Conference Registration Fees	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	710Z	Travel-Other	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	7111	Supplies	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	711100	Supplies-General	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	7112	Research Supplies	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	711200	Research Supplies	66.43	616.24	616.24
147092	Gas/Fluid Chem Hydrothermal	7130	Printing and Copying	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	7140	Postage	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	714000	Postage-General	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	714005	Postage-Campus Mail Services	0.00	53.78	53.78
147092	Gas/Fluid Chem Hydrothermal	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	7160	Maintenance and Repairs	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	717200	Other Professional Services-General	0.00	190.00	190.00
147092	Gas/Fluid Chem Hydrothermal	7180	Telecommunications	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	718000	Telecom-General	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	718016	Telecom-Usage (Tolls)	2.43	166.00	166.00
147092	Gas/Fluid Chem Hydrothermal	719200	Employee Recruiting-General	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	7400	Capitalizable Equipment	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	7603	F&A Expenditures	0.00	0.00	0.00
147092	Gas/Fluid Chem Hydrothermal	760300	F&A Expenditures	30.30	5,576.79	5,670.07
147093	Magnetic Reconnection	7100	In-State Travel	0.00	0.00	0.00
147093	Magnetic Reconnection	710000	In-State Travel	0.00	0.00	0.00
147093	Magnetic Reconnection	7101	Out of State Travel	0.00	0.00	0.00
147093	Magnetic Reconnection	710100	Out-of-State Travel	0.00	0.00	0.00
147093	Magnetic Reconnection	710200	Foreign Travel	0.00	0.00	0.00
147093	Magnetic Reconnection	7103	Conference-Registration Fees	0.00	0.00	0.00
147093	Magnetic Reconnection	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147093	Magnetic Reconnection	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147093	Magnetic Reconnection	710Z	Travel-Other	0.00	0.00	0.00
147093	Magnetic Reconnection	711100	Supplies-General	0.00	0.00	0.00
147093	Magnetic Reconnection	7112	Research Supplies	0.00	0.00	0.00
147093	Magnetic Reconnection	711200	Research Supplies	0.00	0.00	0.00
147093	Magnetic Reconnection	7130	Printing and Copying	0.00	0.00	0.00
147093	Magnetic Reconnection	713000	Printing & Copying-General	0.00	(189.68)	(189.68)
147093	Magnetic Reconnection	7140	Postage	0.00	0.00	0.00
147093	Magnetic Reconnection	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147093	Magnetic Reconnection	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147093	Magnetic Reconnection	7191	Membership Dues and Fees	0.00	0.00	0.00
147093	Magnetic Reconnection	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147093	Magnetic Reconnection	722200	Participant Support	0.00	0.00	0.00
147093	Magnetic Reconnection	7600	Internal Allocations	0.00	0.00	0.00
147093	Magnetic Reconnection	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
147093	Magnetic Reconnection	7603	F&A Expenditures	0.00	0.00	0.00
147093	Magnetic Reconnection	760300	F&A Expenditures	0.00	2,359.47	2,359.47
147094	Us Itase Glaciochemistry	7101	Out of State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147094	Us Itase Glaciochemistry	710Z	Travel-Other	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	710Z00	Travel-Other	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	711100	Supplies-General	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	7112	Research Supplies	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	7130	Printing and Copying	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	7160	Maintenance and Repairs	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	7172	Other Professional Services	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	7400	Capitalizable Equipment	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	7603	F&A Expenditures	0.00	0.00	0.00
147094	Us Itase Glaciochemistry	760300	F&A Expenditures	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	7102	Foreign Travel	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	710Z	Travel-Other	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	7112	Research Supplies	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	7172	Other Professional Services	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	7180	Telecommunications	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147095	Mt. Mouton Climate Record	7603	F&A Expenditures	0.00	0.00	0.00
147096	Geotechnical Planning	7101	Out of State Travel	0.00	0.00	0.00
147096	Geotechnical Planning	710100	Out-of-State Travel	0.00	1,561.72	1,561.72
147096	Geotechnical Planning	7103	Conference-Registration Fees	0.00	0.00	0.00
147096	Geotechnical Planning	710300	Conference Registration Fees	0.00	0.00	0.00
147096	Geotechnical Planning	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147096	Geotechnical Planning	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147096	Geotechnical Planning	710Z	Travel-Other	0.00	0.00	0.00
147096	Geotechnical Planning	7112	Research Supplies	0.00	0.00	0.00
147096	Geotechnical Planning	711200	Research Supplies	54.84	340.64	340.64
147096	Geotechnical Planning	7130	Printing and Copying	0.00	0.00	0.00
147096	Geotechnical Planning	7140	Postage	0.00	0.00	0.00
147096	Geotechnical Planning	714000	Postage-General	0.00	0.00	0.00
147096	Geotechnical Planning	714010	Postage-Off Campus Mail Services	40.94	0.00	0.00
147096	Geotechnical Planning	7161	Rentals-Leases	0.00	0.00	0.00
147096	Geotechnical Planning	716100	Rentals & Leases-General	0.00	32.36	32.36
147096	Geotechnical Planning	7170	Consulting	0.00	0.00	0.00
147096	Geotechnical Planning	7172	Other Professional Services	0.00	0.00	0.00
147096	Geotechnical Planning	717200	Other Professional Services-General	119.72	240.00	240.00
147096	Geotechnical Planning	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147096	Geotechnical Planning	7603	F&A Expenditures	0.00	0.00	0.00
147096	Geotechnical Planning	760300	F&A Expenditures	2,678.32	1,254.81	1,322.20
147097	Gas-Phase Chemistry	7100	In-State Travel	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7101	Out of State Travel	0.00	0.00	0.00
147097	Gas-Phase Chemistry	710100	Out-of-State Travel	1,217.02	348.54	348.54
147097	Gas-Phase Chemistry	7103	Conference-Registration Fees	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147097	Gas-Phase Chemistry	710Z	Travel-Other	0.00	0.00	0.00
147097	Gas-Phase Chemistry	710Z00	Travel-Other	0.00	0.00	0.00
147097	Gas-Phase Chemistry	711100	Supplies-General	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7112	Research Supplies	0.00	0.00	0.00
147097	Gas-Phase Chemistry	711200	Research Supplies	3,020.56	3,106.65	3,106.65
147097	Gas-Phase Chemistry	7140	Postage	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7160	Maintenance and Repairs	0.00	0.00	0.00
147097	Gas-Phase Chemistry	716000	Maintenance & Repairs-General	0.00	3,880.01	3,880.01
147097	Gas-Phase Chemistry	7170	Consulting	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7172	Other Professional Services	0.00	0.00	0.00
147097	Gas-Phase Chemistry	719200	Employee Recruiting-General	0.00	0.00	0.00
147097	Gas-Phase Chemistry	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
147097	Gas-Phase Chemistry	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
147097	Gas-Phase Chemistry	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7400	Capitalizable Equipment	0.00	0.00	0.00
147097	Gas-Phase Chemistry	740000	Cap Equipment	0.00	0.00	0.00
147097	Gas-Phase Chemistry	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7603	F&A Expenditures	0.00	0.00	0.00
147097	Gas-Phase Chemistry	760300	F&A Expenditures	8,440.19	8,120.84	8,340.56
147098	Algebras & Applications	7101	Out of State Travel	0.00	0.00	0.00
147098	Algebras & Applications	710100	Out-of-State Travel	0.00	100.00	100.00
147098	Algebras & Applications	7102	Foreign Travel	0.00	0.00	0.00
147098	Algebras & Applications	710200	Foreign Travel	609.35	3,803.38	3,803.38
147098	Algebras & Applications	7103	Conference-Registration Fees	0.00	0.00	0.00
147098	Algebras & Applications	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147098	Algebras & Applications	710400	Student or Non-Emp Travel	0.00	1,015.20	1,015.20
147098	Algebras & Applications	710Z	Travel-Other	0.00	0.00	0.00
147098	Algebras & Applications	7112	Research Supplies	0.00	0.00	0.00
147098	Algebras & Applications	7140	Postage	0.00	0.00	0.00
147098	Algebras & Applications	7180	Telecommunications	0.00	0.00	0.00
147098	Algebras & Applications	718000	Telecom-General	0.00	0.00	0.00
147098	Algebras & Applications	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147098	Algebras & Applications	7400	Capitalizable Equipment	0.00	0.00	0.00
147098	Algebras & Applications	7603	F&A Expenditures	0.00	0.00	0.00
147098	Algebras & Applications	760300	F&A Expenditures	6,269.70	11,415.14	12,308.65
147099	Uv Radiaon on Echinoderms	7101	Out of State Travel	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	7102	Foreign Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147099	Uv Radiaon on Echinoderms	710200	Foreign Travel	0.00	(11,998.42)	(11,998.42)
147099	Uv Radiaon on Echinoderms	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	710Z	Travel-Other	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	711100	Supplies-General	0.00	529.90	529.90
147099	Uv Radiaon on Echinoderms	7112	Research Supplies	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	711200	Research Supplies	0.00	(8,969.26)	(8,969.26)
147099	Uv Radiaon on Echinoderms	7130	Printing and Copying	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	713000	Printing & Copying-General	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	7140	Postage	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	714000	Postage-General	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	714030	Postage-Express Mail	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	7160	Maintenance and Repairs	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	7161	Rentals-Leases	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	716100	Rentals & Leases-General	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	717200	Other Professional Services-General	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	7191	Membership Dues and Fees	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	7400	Capitalizable Equipment	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	7603	F&A Expenditures	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	760300	F&A Expenditures	0.00	(14,348.16)	(14,348.16)
147101	Macromolecular Assembly	7101	Out of State Travel	0.00	0.00	0.00
147101	Macromolecular Assembly	710100	Out-of-State Travel	0.00	0.00	0.00
147101	Macromolecular Assembly	7103	Conference-Registration Fees	0.00	0.00	0.00
147101	Macromolecular Assembly	710Z	Travel-Other	0.00	0.00	0.00
147101	Macromolecular Assembly	711100	Supplies-General	0.00	289.50	289.50
147101	Macromolecular Assembly	711164	Supplies-Computer (Non Peripherals)	0.00	2,067.95	2,067.95
147101	Macromolecular Assembly	7112	Research Supplies	0.00	0.00	0.00
147101	Macromolecular Assembly	711200	Research Supplies	12,527.13	17,429.97	17,429.97
147101	Macromolecular Assembly	7130	Printing and Copying	0.00	0.00	0.00
147101	Macromolecular Assembly	7140	Postage	0.00	0.00	0.00
147101	Macromolecular Assembly	714000	Postage-General	0.00	0.00	0.00
147101	Macromolecular Assembly	7160	Maintenance and Repairs	0.00	0.00	0.00
147101	Macromolecular Assembly	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147101	Macromolecular Assembly	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
147101	Macromolecular Assembly	7161	Rentals-Leases	0.00	0.00	0.00
147101	Macromolecular Assembly	716100	Rentals & Leases-General	0.00	54.70	54.70
147101	Macromolecular Assembly	717200	Other Professional Services-General	0.00	7,315.16	7,315.16
147101	Macromolecular Assembly	718000	Telecom-General	0.00	0.00	0.00
147101	Macromolecular Assembly	718002	Telecom-Fixed (Basic Phone Service)	291.48	291.48	291.48
147101	Macromolecular Assembly	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147101	Macromolecular Assembly	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147101	Macromolecular Assembly	7400	Capitalizable Equipment	0.00	0.00	0.00
147101	Macromolecular Assembly	740000	Cap Equipment	0.00	4,315.40	4,315.40
147101	Macromolecular Assembly	740005	Cap Equipment-Fabricated Equipment	0.00	8,199.00	8,199.00
147101	Macromolecular Assembly	740100	Equipment Lease-Purchase	0.00	0.00	0.00
147101	Macromolecular Assembly	7603	F&A Expenditures	0.00	0.00	0.00
147101	Macromolecular Assembly	760300	F&A Expenditures	45,491.36	55,157.89	58,263.29
147102	Problems in Operator Theory	7101	Out of State Travel	0.00	0.00	0.00
147102	Problems in Operator Theory	710100	Out-of-State Travel	0.00	1,831.00	1,831.00
147102	Problems in Operator Theory	7102	Foreign Travel	0.00	0.00	0.00
147102	Problems in Operator Theory	710200	Foreign Travel	0.00	820.00	820.00
147102	Problems in Operator Theory	7103	Conference-Registration Fees	0.00	0.00	0.00
147102	Problems in Operator Theory	710300	Conference Registration Fees	0.00	0.00	0.00
147102	Problems in Operator Theory	710Z	Travel-Other	0.00	0.00	0.00
147102	Problems in Operator Theory	711200	Research Supplies	0.00	18.00	18.00
147102	Problems in Operator Theory	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147102	Problems in Operator Theory	7603	F&A Expenditures	0.00	0.00	0.00
147102	Problems in Operator Theory	760300	F&A Expenditures	0.00	1,174.36	1,174.36
147103	Atmospheric Composition	7101	Out of State Travel	0.00	0.00	0.00
147103	Atmospheric Composition	7102	Foreign Travel	0.00	0.00	0.00
147103	Atmospheric Composition	710Z	Travel-Other	0.00	0.00	0.00
147103	Atmospheric Composition	7603	F&A Expenditures	0.00	0.00	0.00
147104	Study of Alfven Waves	7101	Out of State Travel	0.00	0.00	0.00
147104	Study of Alfven Waves	7103	Conference-Registration Fees	0.00	0.00	0.00
147104	Study of Alfven Waves	710Z	Travel-Other	0.00	0.00	0.00
147104	Study of Alfven Waves	7112	Research Supplies	0.00	0.00	0.00
147104	Study of Alfven Waves	711200	Research Supplies	0.00	0.00	0.00
147104	Study of Alfven Waves	7130	Printing and Copying	0.00	0.00	0.00
147104	Study of Alfven Waves	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147104	Study of Alfven Waves	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147104	Study of Alfven Waves	7600	Internal Allocations	0.00	0.00	0.00
147104	Study of Alfven Waves	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
147104	Study of Alfven Waves	7603	F&A Expenditures	0.00	0.00	0.00
147104	Study of Alfven Waves	760300	F&A Expenditures	0.00	0.00	0.00
147105	NE Regional Climate Change	7101	Out of State Travel	0.00	0.00	0.00
147105	NE Regional Climate Change	710100	Out-of-State Travel	0.00	0.00	0.00
147105	NE Regional Climate Change	710Z	Travel-Other	0.00	0.00	0.00
147105	NE Regional Climate Change	710Z00	Travel-Other	0.00	0.00	0.00
147105	NE Regional Climate Change	711100	Supplies-General	0.00	0.00	0.00
147105	NE Regional Climate Change	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147105	NE Regional Climate Change	7130	Printing and Copying	0.00	0.00	0.00
147105	NE Regional Climate Change	713000	Printing & Copying-General	0.00	0.00	0.00
147105	NE Regional Climate Change	7140	Postage	0.00	0.00	0.00
147105	NE Regional Climate Change	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147105	NE Regional Climate Change	7161	Rentals-Leases	0.00	0.00	0.00
147105	NE Regional Climate Change	7170	Consulting	0.00	0.00	0.00
147105	NE Regional Climate Change	7172	Other Professional Services	0.00	0.00	0.00
147105	NE Regional Climate Change	7180	Telecommunications	0.00	0.00	0.00
147105	NE Regional Climate Change	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147105	NE Regional Climate Change	7603	F&A Expenditures	0.00	0.00	0.00
147105	NE Regional Climate Change	760300	F&A Expenditures	0.00	0.00	0.00
147106	Holocene Climate Variability	7101	Out of State Travel	0.00	0.00	0.00
147106	Holocene Climate Variability	7102	Foreign Travel	0.00	0.00	0.00
147106	Holocene Climate Variability	7103	Conference-Registration Fees	0.00	0.00	0.00
147106	Holocene Climate Variability	710Z	Travel-Other	0.00	0.00	0.00
147106	Holocene Climate Variability	710Z00	Travel-Other	0.00	0.00	0.00
147106	Holocene Climate Variability	711100	Supplies-General	0.00	0.00	0.00
147106	Holocene Climate Variability	7112	Research Supplies	0.00	0.00	0.00
147106	Holocene Climate Variability	7130	Printing and Copying	0.00	0.00	0.00
147106	Holocene Climate Variability	7140	Postage	0.00	0.00	0.00
147106	Holocene Climate Variability	7180	Telecommunications	0.00	0.00	0.00
147106	Holocene Climate Variability	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147106	Holocene Climate Variability	7603	F&A Expenditures	0.00	0.00	0.00
147106	Holocene Climate Variability	760300	F&A Expenditures	0.00	0.00	0.00
147107	Sloan Postdoctoral-T.streelman	7112	Research Supplies	0.00	0.00	0.00
147107	Sloan Postdoctoral-T.streelman	711200	Research Supplies	0.00	0.00	0.00
147107	Sloan Postdoctoral-T.streelman	7130	Printing and Copying	0.00	0.00	0.00
147107	Sloan Postdoctoral-T.streelman	7140	Postage	0.00	0.00	0.00
147107	Sloan Postdoctoral-T.streelman	7180	Telecommunications	0.00	0.00	0.00
147107	Sloan Postdoctoral-T.streelman	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	7101	Out of State Travel	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	7102	Foreign Travel	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	711100	Supplies-General	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	7112	Research Supplies	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	7140	Postage	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	7160	Maintenance and Repairs	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	7172	Other Professional Services	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	7180	Telecommunications	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	7191	Membership Dues and Fees	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	7400	Capitalizable Equipment	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	7603	F&A Expenditures	0.00	0.00	0.00
147108	C. Asia Paleoclimatic Reconstr	760300	F&A Expenditures	0.00	0.00	0.00
147109	Adaptive Evolution	710000	In-State Travel	0.00	0.00	0.00
147109	Adaptive Evolution	7101	Out of State Travel	0.00	0.00	0.00
147109	Adaptive Evolution	710100	Out-of-State Travel	0.00	2,590.34	2,590.34
147109	Adaptive Evolution	7102	Foreign Travel	0.00	0.00	0.00
147109	Adaptive Evolution	710200	Foreign Travel	0.00	394.41	394.41
147109	Adaptive Evolution	710300	Conference Registration Fees	0.00	0.00	0.00
147109	Adaptive Evolution	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147109	Adaptive Evolution	710400	Student or Non-Emp Travel	0.00	560.39	560.39
147109	Adaptive Evolution	710Z	Travel-Other	0.00	0.00	0.00
147109	Adaptive Evolution	711100	Supplies-General	0.00	168.38	168.38
147109	Adaptive Evolution	7112	Research Supplies	0.00	0.00	0.00
147109	Adaptive Evolution	711200	Research Supplies	521.55	15,358.73	15,358.73
147109	Adaptive Evolution	7130	Printing and Copying	0.00	0.00	0.00
147109	Adaptive Evolution	713000	Printing & Copying-General	0.00	257.80	257.80
147109	Adaptive Evolution	7140	Postage	0.00	0.00	0.00
147109	Adaptive Evolution	714000	Postage-General	0.00	0.00	0.00
147109	Adaptive Evolution	714030	Postage-Express Mail	0.00	166.84	166.84
147109	Adaptive Evolution	716000	Maintenance & Repairs-General	0.00	40.00	40.00
147109	Adaptive Evolution	716100	Rentals & Leases-General	0.00	0.00	0.00
147109	Adaptive Evolution	716120	Rentals-Property or Room	0.00	166.72	166.72
147109	Adaptive Evolution	717200	Other Professional Services-General	0.00	0.00	0.00
147109	Adaptive Evolution	719000	Business Meals-Meetings-Non Travel	0.00	126.70	126.70
147109	Adaptive Evolution	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147109	Adaptive Evolution	7400	Capitalizable Equipment	0.00	0.00	0.00
147109	Adaptive Evolution	7603	F&A Expenditures	0.00	0.00	0.00
147109	Adaptive Evolution	760300	F&A Expenditures	39.79	37,865.99	37,865.99
147110	Methyl Bromide/Methyl Chloride	7100	In-State Travel	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	7101	Out of State Travel	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	710100	Out-of-State Travel	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	710200	Foreign Travel	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	7103	Conference-Registration Fees	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	710Z	Travel-Other	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	711100	Supplies-General	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	7112	Research Supplies	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	711200	Research Supplies	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	7130	Printing and Copying	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	7140	Postage	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147110	Methyl Bromide/Methyl Chloride	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	7180	Telecommunications	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	718000	Telecom-General	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	7400	Capitalizable Equipment	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	7603	F&A Expenditures	0.00	0.00	0.00
147110	Methyl Bromide/Methyl Chloride	760300	F&A Expenditures	0.00	4,735.46	4,735.46
147111	Ice Core Record	7101	Out of State Travel	0.00	0.00	0.00
147111	Ice Core Record	710100	Out-of-State Travel	0.00	0.00	0.00
147111	Ice Core Record	7102	Foreign Travel	0.00	0.00	0.00
147111	Ice Core Record	710200	Foreign Travel	0.00	0.00	0.00
147111	Ice Core Record	7103	Conference-Registration Fees	0.00	0.00	0.00
147111	Ice Core Record	710300	Conference Registration Fees	0.00	0.00	0.00
147111	Ice Core Record	710Z	Travel-Other	0.00	0.00	0.00
147111	Ice Core Record	711100	Supplies-General	0.00	0.00	0.00
147111	Ice Core Record	7112	Research Supplies	0.00	0.00	0.00
147111	Ice Core Record	711200	Research Supplies	0.00	215.00	215.00
147111	Ice Core Record	7130	Printing and Copying	0.00	0.00	0.00
147111	Ice Core Record	713000	Printing & Copying-General	0.00	0.00	0.00
147111	Ice Core Record	7140	Postage	0.00	0.00	0.00
147111	Ice Core Record	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147111	Ice Core Record	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147111	Ice Core Record	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147111	Ice Core Record	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147111	Ice Core Record	7191	Membership Dues and Fees	0.00	0.00	0.00
147111	Ice Core Record	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147111	Ice Core Record	7603	F&A Expenditures	0.00	0.00	0.00
147111	Ice Core Record	760300	F&A Expenditures	0.00	1,474.95	1,474.95
147112	Transformation Within Snow	7101	Out of State Travel	0.00	0.00	0.00
147112	Transformation Within Snow	710100	Out-of-State Travel	0.00	2,804.83	2,804.83
147112	Transformation Within Snow	710200	Foreign Travel	0.00	371.10	371.10
147112	Transformation Within Snow	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147112	Transformation Within Snow	710Z	Travel-Other	0.00	0.00	0.00
147112	Transformation Within Snow	710Z00	Travel-Other	0.00	0.00	0.00
147112	Transformation Within Snow	711100	Supplies-General	0.00	0.00	0.00
147112	Transformation Within Snow	7112	Research Supplies	0.00	0.00	0.00
147112	Transformation Within Snow	711200	Research Supplies	0.00	12,528.64	12,528.64
147112	Transformation Within Snow	713000	Printing & Copying-General	0.00	0.00	0.00
147112	Transformation Within Snow	7140	Postage	0.00	0.00	0.00
147112	Transformation Within Snow	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147112	Transformation Within Snow	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147112	Transformation Within Snow	7172	Other Professional Services	0.00	0.00	0.00
147112	Transformation Within Snow	717200	Other Professional Services-General	0.00	26.02	26.02
147112	Transformation Within Snow	7180	Telecommunications	0.00	0.00	0.00
147112	Transformation Within Snow	718000	Telecom-General	0.00	0.00	0.00
147112	Transformation Within Snow	718016	Telecom-Usage (Tolls)	0.00	15.95	15.95
147112	Transformation Within Snow	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147112	Transformation Within Snow	7603	F&A Expenditures	0.00	0.00	0.00
147112	Transformation Within Snow	760300	F&A Expenditures	0.00	11,090.23	11,090.23
147113	Electronic Comm. Interactions	7101	Out of State Travel	0.00	0.00	0.00
147113	Electronic Comm. Interactions	7102	Foreign Travel	0.00	0.00	0.00
147113	Electronic Comm. Interactions	7103	Conference-Registration Fees	0.00	0.00	0.00
147113	Electronic Comm. Interactions	710Z	Travel-Other	0.00	0.00	0.00
147113	Electronic Comm. Interactions	710Z00	Travel-Other	0.00	0.00	0.00
147113	Electronic Comm. Interactions	711100	Supplies-General	0.00	0.00	0.00
147113	Electronic Comm. Interactions	7112	Research Supplies	0.00	0.00	0.00
147113	Electronic Comm. Interactions	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147113	Electronic Comm. Interactions	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147113	Electronic Comm. Interactions	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
147113	Electronic Comm. Interactions	7603	F&A Expenditures	0.00	0.00	0.00
147113	Electronic Comm. Interactions	760300	F&A Expenditures	0.00	0.00	0.00
147114	Topse	7101	Out of State Travel	0.00	0.00	0.00
147114	Topse	7102	Foreign Travel	0.00	0.00	0.00
147114	Topse	7103	Conference-Registration Fees	0.00	0.00	0.00
147114	Topse	710Z	Travel-Other	0.00	0.00	0.00
147114	Topse	7112	Research Supplies	0.00	0.00	0.00
147114	Topse	711200	Research Supplies	0.00	(820.77)	(820.77)
147114	Topse	7130	Printing and Copying	0.00	0.00	0.00
147114	Topse	7140	Postage	0.00	0.00	0.00
147114	Topse	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147114	Topse	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147114	Topse	7180	Telecommunications	0.00	0.00	0.00
147114	Topse	718000	Telecom-General	0.00	0.00	0.00
147114	Topse	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147114	Topse	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147114	Topse	7400	Capitalizable Equipment	0.00	0.00	0.00
147114	Topse	7600	Internal Allocations	0.00	0.00	0.00
147114	Topse	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

147114	Topse	7603	F&A Expenditures	0.00	0.00	0.00
147114	Topse	760300	F&A Expenditures	0.00	(137.36)	(137.36)
147115	Smete Post Doc. - A. Stork	7111	Supplies	0.00	0.00	0.00
147115	Smete Post Doc. - A. Stork	711100	Supplies-General	0.00	684.96	684.96
147115	Smete Post Doc. - A. Stork	7112	Research Supplies	0.00	0.00	0.00
147115	Smete Post Doc. - A. Stork	711200	Research Supplies	0.00	0.00	0.00
147115	Smete Post Doc. - A. Stork	7130	Printing and Copying	0.00	0.00	0.00
147115	Smete Post Doc. - A. Stork	713000	Printing & Copying-General	0.00	0.00	0.00
147115	Smete Post Doc. - A. Stork	7180	Telecommunications	0.00	0.00	0.00
147115	Smete Post Doc. - A. Stork	718000	Telecom-General	0.00	0.00	0.00
147115	Smete Post Doc. - A. Stork	718002	Telecom-Fixed (Basic Phone Service)	0.00	106.62	106.62
147115	Smete Post Doc. - A. Stork	718016	Telecom-Usage (Tolls)	0.00	14.28	14.28
147115	Smete Post Doc. - A. Stork	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	7101	Out of State Travel	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	710100	Out-of-State Travel	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	7103	Conference-Registration Fees	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	710Z	Travel-Other	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	710Z00	Travel-Other	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	711100	Supplies-General	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	7112	Research Supplies	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	711200	Research Supplies	0.00	(124.73)	(124.73)
147116	Uplift of Colorado Plateau	7140	Postage	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	7161	Rentals-Leases	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	7172	Other Professional Services	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	717200	Other Professional Services-General	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	7180	Telecommunications	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	718000	Telecom-General	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	7191	Membership Dues and Fees	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	719100	Membership Dues & Fees	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	7400	Capitalizable Equipment	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	740000	Cap Equipment	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	7603	F&A Expenditures	0.00	0.00	0.00
147116	Uplift of Colorado Plateau	760300	F&A Expenditures	0.00	(32.43)	(32.43)
147117	Air-Snow Exchange @ S. Pole	7101	Out of State Travel	0.00	0.00	0.00
147117	Air-Snow Exchange @ S. Pole	710100	Out-of-State Travel	0.00	258.56	258.56
147117	Air-Snow Exchange @ S. Pole	7102	Foreign Travel	0.00	0.00	0.00
147117	Air-Snow Exchange @ S. Pole	710Z	Travel-Other	0.00	0.00	0.00
147117	Air-Snow Exchange @ S. Pole	711200	Research Supplies	0.00	1,307.53	1,307.53
147117	Air-Snow Exchange @ S. Pole	7140	Postage	0.00	0.00	0.00
147117	Air-Snow Exchange @ S. Pole	717200	Other Professional Services-General	0.00	0.00	0.00
147117	Air-Snow Exchange @ S. Pole	7180	Telecommunications	0.00	0.00	0.00
147117	Air-Snow Exchange @ S. Pole	718000	Telecom-General	0.00	0.00	0.00
147117	Air-Snow Exchange @ S. Pole	718016	Telecom-Usage (Tolls)	0.00	0.08	0.08
147117	Air-Snow Exchange @ S. Pole	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147117	Air-Snow Exchange @ S. Pole	7603	F&A Expenditures	0.00	0.00	0.00
147117	Air-Snow Exchange @ S. Pole	760300	F&A Expenditures	0.00	1,017.34	1,017.34
147118	Making Mathematical Connection	7101	Out of State Travel	0.00	0.00	0.00
147118	Making Mathematical Connection	710100	Out-of-State Travel	0.00	0.00	0.00
147118	Making Mathematical Connection	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147118	Making Mathematical Connection	710Z	Travel-Other	0.00	0.00	0.00
147118	Making Mathematical Connection	7170	Consulting	0.00	0.00	0.00
147118	Making Mathematical Connection	7172	Other Professional Services	0.00	0.00	0.00
147118	Making Mathematical Connection	717200	Other Professional Services-General	0.00	0.00	0.00
147118	Making Mathematical Connection	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147118	Making Mathematical Connection	722200	Participant Support	0.00	0.00	0.00
147118	Making Mathematical Connection	7603	F&A Expenditures	0.00	0.00	0.00
147118	Making Mathematical Connection	760300	F&A Expenditures	0.00	0.00	0.00
147119	Solar Explosive Phenomena	7102	Foreign Travel	0.00	0.00	0.00
147119	Solar Explosive Phenomena	710200	Foreign Travel	0.00	11,324.42	11,324.42
147119	Solar Explosive Phenomena	710300	Conference Registration Fees	0.00	123.20	123.20
147119	Solar Explosive Phenomena	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147119	Solar Explosive Phenomena	711200	Research Supplies	0.00	22.00	22.00
147119	Solar Explosive Phenomena	714010	Postage-Off Campus Mail Services	0.00	20.92	20.92
147120	Linking Doc & Don Fluxes	7101	Out of State Travel	0.00	0.00	0.00
147120	Linking Doc & Don Fluxes	710Z	Travel-Other	0.00	0.00	0.00
147120	Linking Doc & Don Fluxes	7112	Research Supplies	0.00	0.00	0.00
147120	Linking Doc & Don Fluxes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147120	Linking Doc & Don Fluxes	7400	Capitalizable Equipment	0.00	0.00	0.00
147120	Linking Doc & Don Fluxes	7603	F&A Expenditures	0.00	0.00	0.00
147121	Hydrological Observing System	7101	Out of State Travel	0.00	0.00	0.00
147121	Hydrological Observing System	710100	Out-of-State Travel	3,337.02	3,349.25	3,349.25
147121	Hydrological Observing System	7102	Foreign Travel	0.00	0.00	0.00
147121	Hydrological Observing System	710200	Foreign Travel	3,553.23	0.00	0.00
147121	Hydrological Observing System	7103	Conference-Registration Fees	0.00	0.00	0.00
147121	Hydrological Observing System	710300	Conference Registration Fees	950.00	920.00	920.00
147121	Hydrological Observing System	710400	Student or Non-Emp Travel	0.00	1,711.22	1,711.22
147121	Hydrological Observing System	710Z	Travel-Other	0.00	0.00	0.00
147121	Hydrological Observing System	710Z00	Travel-Other	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

147121	Hydrological Observing System	711100	Supplies-General	0.00	0.00	0.00
147121	Hydrological Observing System	7112	Research Supplies	0.00	0.00	0.00
147121	Hydrological Observing System	711200	Research Supplies	438.98	8,079.68	8,079.68
147121	Hydrological Observing System	7130	Printing and Copying	0.00	0.00	0.00
147121	Hydrological Observing System	713000	Printing & Copying-General	1,000.00	0.00	0.00
147121	Hydrological Observing System	7140	Postage	0.00	0.00	0.00
147121	Hydrological Observing System	714000	Postage-General	32.39	249.39	249.39
147121	Hydrological Observing System	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147121	Hydrological Observing System	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147121	Hydrological Observing System	714030	Postage-Express Mail	57.44	33.92	33.92
147121	Hydrological Observing System	7160	Maintenance and Repairs	0.00	0.00	0.00
147121	Hydrological Observing System	716000	Maintenance & Repairs-General	0.00	1,411.20	1,411.20
147121	Hydrological Observing System	716063	Maint & Repairs-Computer Hardware	0.00	1,000.00	1,000.00
147121	Hydrological Observing System	7161	Rentals-Leases	0.00	0.00	0.00
147121	Hydrological Observing System	716100	Rentals & Leases-General	0.00	(100.00)	(100.00)
147121	Hydrological Observing System	7170	Consulting	0.00	0.00	0.00
147121	Hydrological Observing System	717000	Consulting-General	2,400.00	175.50	175.50
147121	Hydrological Observing System	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,377.42	30,427.99	30,427.99
147121	Hydrological Observing System	7180	Telecommunications	0.00	0.00	0.00
147121	Hydrological Observing System	718000	Telecom-General	0.00	0.00	0.00
147121	Hydrological Observing System	718014	Telecom-Telephone Equipment	269.43	89.81	89.81
147121	Hydrological Observing System	718016	Telecom-Usage (Tolls)	1,125.51	588.74	588.74
147121	Hydrological Observing System	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
147121	Hydrological Observing System	719000	Business Meals-Meetings-Non Travel	0.00	226.95	226.95
147121	Hydrological Observing System	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
147121	Hydrological Observing System	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147121	Hydrological Observing System	7400	Capitalizable Equipment	0.00	0.00	0.00
147121	Hydrological Observing System	740000	Cap Equipment	0.00	0.00	0.00
147121	Hydrological Observing System	7600	Internal Allocations	0.00	0.00	0.00
147121	Hydrological Observing System	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
147121	Hydrological Observing System	7603	F&A Expenditures	0.00	0.00	0.00
147121	Hydrological Observing System	760300	F&A Expenditures	59,433.04	52,135.64	53,158.02
147122	Hydrological Observing System	7101	Out of State Travel	0.00	0.00	0.00
147122	Hydrological Observing System	710Z	Travel-Other	0.00	0.00	0.00
147122	Hydrological Observing System	710Z00	Travel-Other	0.00	0.00	0.00
147122	Hydrological Observing System	711100	Supplies-General	0.00	0.00	0.00
147122	Hydrological Observing System	711200	Research Supplies	0.00	0.00	0.00
147122	Hydrological Observing System	7140	Postage	0.00	0.00	0.00
147122	Hydrological Observing System	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147122	Hydrological Observing System	7180	Telecommunications	0.00	0.00	0.00
147122	Hydrological Observing System	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
147122	Hydrological Observing System	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147122	Hydrological Observing System	722200	Participant Support	0.00	0.00	0.00
147122	Hydrological Observing System	7603	F&A Expenditures	0.00	0.00	0.00
147122	Hydrological Observing System	760300	F&A Expenditures	0.00	0.00	0.00
147123	Summit Environmental Observ.	710000	In-State Travel	0.00	0.00	0.00
147123	Summit Environmental Observ.	7101	Out of State Travel	0.00	0.00	0.00
147123	Summit Environmental Observ.	710100	Out-of-State Travel	385.20	0.00	0.00
147123	Summit Environmental Observ.	710300	Conference Registration Fees	500.19	0.00	0.00
147123	Summit Environmental Observ.	710Z	Travel-Other	0.00	0.00	0.00
147123	Summit Environmental Observ.	711000	Purchasing Cards	0.00	46.88	46.88
147123	Summit Environmental Observ.	7112	Research Supplies	0.00	0.00	0.00
147123	Summit Environmental Observ.	711200	Research Supplies	1,328.12	340.37	340.37
147123	Summit Environmental Observ.	713000	Printing & Copying-General	0.00	364.00	364.00
147123	Summit Environmental Observ.	7140	Postage	0.00	0.00	0.00
147123	Summit Environmental Observ.	719000	Business Meals-Meetings-Non Travel	248.06	0.00	0.00
147123	Summit Environmental Observ.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147123	Summit Environmental Observ.	7603	F&A Expenditures	0.00	0.00	0.00
147123	Summit Environmental Observ.	760300	F&A Expenditures	15,282.46	567.21	567.21
147124	High Perf. Computing Cluster	7112	Research Supplies	0.00	0.00	0.00
147124	High Perf. Computing Cluster	711200	Research Supplies	0.00	0.00	0.00
147124	High Perf. Computing Cluster	7400	Capitalizable Equipment	0.00	0.00	0.00
147124	High Perf. Computing Cluster	740000	Cap Equipment	0.00	0.00	0.00
147125	New 500 Nhz Nmr Spectrometer	7112	Research Supplies	0.00	0.00	0.00
147125	New 500 Nhz Nmr Spectrometer	7400	Capitalizable Equipment	0.00	0.00	0.00
147125	New 500 Nhz Nmr Spectrometer	740000	Cap Equipment	0.00	2,654.00	2,654.00
147125	New 500 Nhz Nmr Spectrometer	7401	Equipment Lease-Purchase	0.00	0.00	0.00
147126	Efficient Parallel Computation	7101	Out of State Travel	0.00	0.00	0.00
147126	Efficient Parallel Computation	7103	Conference-Registration Fees	0.00	0.00	0.00
147126	Efficient Parallel Computation	710Z	Travel-Other	0.00	0.00	0.00
147126	Efficient Parallel Computation	7111	Supplies	0.00	0.00	0.00
147126	Efficient Parallel Computation	7112	Research Supplies	0.00	0.00	0.00
147126	Efficient Parallel Computation	7172	Other Professional Services	0.00	0.00	0.00
147126	Efficient Parallel Computation	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
147126	Efficient Parallel Computation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147126	Efficient Parallel Computation	7603	F&A Expenditures	0.00	0.00	0.00
147127	Dynamic Subnetwork Locality	7400	Capitalizable Equipment	0.00	0.00	0.00
147127	Dynamic Subnetwork Locality	7603	F&A Expenditures	0.00	0.00	0.00
147128	Constraint Based Reasoning	7101	Out of State Travel	0.00	0.00	0.00
147128	Constraint Based Reasoning	7102	Foreign Travel	0.00	0.00	0.00
147128	Constraint Based Reasoning	7103	Conference-Registration Fees	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147128	Constraint Based Reasoning	710Z	Travel-Other	0.00	0.00	0.00
147128	Constraint Based Reasoning	7111	Supplies	0.00	0.00	0.00
147128	Constraint Based Reasoning	7112	Research Supplies	0.00	0.00	0.00
147128	Constraint Based Reasoning	7130	Printing and Copying	0.00	0.00	0.00
147128	Constraint Based Reasoning	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147128	Constraint Based Reasoning	7170	Consulting	0.00	0.00	0.00
147128	Constraint Based Reasoning	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147128	Constraint Based Reasoning	7400	Capitalizable Equipment	0.00	0.00	0.00
147128	Constraint Based Reasoning	7600	Internal Allocations	0.00	0.00	0.00
147128	Constraint Based Reasoning	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
147128	Constraint Based Reasoning	7603	F&A Expenditures	0.00	0.00	0.00
147128	Constraint Based Reasoning	760300	F&A Expenditures	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	7100	In-State Travel	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	7101	Out of State Travel	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	7102	Foreign Travel	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	7103	Conference-Registration Fees	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	710Z	Travel-Other	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	7111	Supplies	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	7112	Research Supplies	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	7130	Printing and Copying	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	7160	Maintenance and Repairs	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	7161	Rentals-Leases	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	7172	Other Professional Services	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	7180	Telecommunications	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	7400	Capitalizable Equipment	0.00	0.00	0.00
147129	Metallofullerenes Dynamics	7603	F&A Expenditures	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7100	In-State Travel	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7101	Out of State Travel	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7102	Foreign Travel	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7103	Conference-Registration Fees	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	710Z	Travel-Other	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7111	Supplies	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7112	Research Supplies	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7130	Printing and Copying	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7140	Postage	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7160	Maintenance and Repairs	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7172	Other Professional Services	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7180	Telecommunications	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7191	Membership Dues and Fees	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7400	Capitalizable Equipment	0.00	0.00	0.00
147130	Siple Dome Deep Ice Core	7603	F&A Expenditures	0.00	0.00	0.00
147131	Sipple Dome Deep Ice Core Reu	7603	F&A Expenditures	0.00	0.00	0.00
147132	Ridge Coordinating Office	7100	In-State Travel	0.00	0.00	0.00
147132	Ridge Coordinating Office	7101	Out of State Travel	0.00	0.00	0.00
147132	Ridge Coordinating Office	7102	Foreign Travel	0.00	0.00	0.00
147132	Ridge Coordinating Office	7103	Conference-Registration Fees	0.00	0.00	0.00
147132	Ridge Coordinating Office	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147132	Ridge Coordinating Office	710Z	Travel-Other	0.00	0.00	0.00
147132	Ridge Coordinating Office	7111	Supplies	0.00	0.00	0.00
147132	Ridge Coordinating Office	7112	Research Supplies	0.00	0.00	0.00
147132	Ridge Coordinating Office	7130	Printing and Copying	0.00	0.00	0.00
147132	Ridge Coordinating Office	7140	Postage	0.00	0.00	0.00
147132	Ridge Coordinating Office	7161	Rentals-Leases	0.00	0.00	0.00
147132	Ridge Coordinating Office	7180	Telecommunications	0.00	0.00	0.00
147132	Ridge Coordinating Office	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
147132	Ridge Coordinating Office	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147132	Ridge Coordinating Office	7400	Capitalizable Equipment	0.00	0.00	0.00
147132	Ridge Coordinating Office	7603	F&A Expenditures	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	7102	Foreign Travel	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	7103	Conference-Registration Fees	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	710Z	Travel-Other	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	7111	Supplies	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	7112	Research Supplies	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	7130	Printing and Copying	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	7140	Postage	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	7172	Other Professional Services	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	7180	Telecommunications	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	7400	Capitalizable Equipment	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	7603	F&A Expenditures	0.00	0.00	0.00
147134	Dry Valleys Environmental	7101	Out of State Travel	0.00	0.00	0.00
147134	Dry Valleys Environmental	7102	Foreign Travel	0.00	0.00	0.00
147134	Dry Valleys Environmental	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147134	Dry Valleys Environmental	710Z	Travel-Other	0.00	0.00	0.00
147134	Dry Valleys Environmental	7111	Supplies	0.00	0.00	0.00
147134	Dry Valleys Environmental	7112	Research Supplies	0.00	0.00	0.00
147134	Dry Valleys Environmental	7130	Printing and Copying	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

147134	Dry Valleys Environmental	7140	Postage	0.00	0.00	0.00
147134	Dry Valleys Environmental	7160	Maintenance and Repairs	0.00	0.00	0.00
147134	Dry Valleys Environmental	7170	Consulting	0.00	0.00	0.00
147134	Dry Valleys Environmental	7172	Other Professional Services	0.00	0.00	0.00
147134	Dry Valleys Environmental	7180	Telecommunications	0.00	0.00	0.00
147134	Dry Valleys Environmental	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
147134	Dry Valleys Environmental	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
147134	Dry Valleys Environmental	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147134	Dry Valleys Environmental	7400	Capitalizable Equipment	0.00	0.00	0.00
147134	Dry Valleys Environmental	7603	F&A Expenditures	0.00	0.00	0.00
147135	Dry Valleys Environmental	7102	Foreign Travel	0.00	0.00	0.00
147135	Dry Valleys Environmental	7103	Conference-Registration Fees	0.00	0.00	0.00
147135	Dry Valleys Environmental	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147135	Dry Valleys Environmental	7112	Research Supplies	0.00	0.00	0.00
147135	Dry Valleys Environmental	7172	Other Professional Services	0.00	0.00	0.00
147135	Dry Valleys Environmental	7180	Telecommunications	0.00	0.00	0.00
147135	Dry Valleys Environmental	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
147135	Dry Valleys Environmental	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147136	Dry Valleys Environmental	7400	Capitalizable Equipment	0.00	0.00	0.00
147136	Dry Valleys Environmental	7603	F&A Expenditures	0.00	0.00	0.00
147137	Dry Valleys Environmental	7603	F&A Expenditures	0.00	0.00	0.00
147138	Processes During Reading	7101	Out of State Travel	0.00	0.00	0.00
147138	Processes During Reading	7102	Foreign Travel	0.00	0.00	0.00
147138	Processes During Reading	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147138	Processes During Reading	710Z	Travel-Other	0.00	0.00	0.00
147138	Processes During Reading	7111	Supplies	0.00	0.00	0.00
147138	Processes During Reading	7112	Research Supplies	0.00	0.00	0.00
147138	Processes During Reading	7160	Maintenance and Repairs	0.00	0.00	0.00
147138	Processes During Reading	7172	Other Professional Services	0.00	0.00	0.00
147138	Processes During Reading	7180	Telecommunications	0.00	0.00	0.00
147138	Processes During Reading	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147138	Processes During Reading	7400	Capitalizable Equipment	0.00	0.00	0.00
147138	Processes During Reading	7603	F&A Expenditures	0.00	0.00	0.00
147139	Advanced Communications Syst	7400	Capitalizable Equipment	0.00	0.00	0.00
147139	Advanced Communications Syst	7401	Equipment Lease-Purchase	0.00	0.00	0.00
147140	National Ice Core Lab	7100	In-State Travel	0.00	0.00	0.00
147140	National Ice Core Lab	710000	In-State Travel	0.00	0.00	0.00
147140	National Ice Core Lab	7101	Out of State Travel	0.00	0.00	0.00
147140	National Ice Core Lab	710100	Out-of-State Travel	0.00	0.00	0.00
147140	National Ice Core Lab	7102	Foreign Travel	0.00	0.00	0.00
147140	National Ice Core Lab	7103	Conference-Registration Fees	0.00	0.00	0.00
147140	National Ice Core Lab	710300	Conference Registration Fees	0.00	0.00	0.00
147140	National Ice Core Lab	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147140	National Ice Core Lab	710Z	Travel-Other	0.00	0.00	0.00
147140	National Ice Core Lab	710Z00	Travel-Other	0.00	0.00	0.00
147140	National Ice Core Lab	711000	Purchasing Cards	0.00	(45.00)	(45.00)
147140	National Ice Core Lab	7111	Supplies	0.00	0.00	0.00
147140	National Ice Core Lab	711100	Supplies-General	0.00	0.00	0.00
147140	National Ice Core Lab	7112	Research Supplies	0.00	0.00	0.00
147140	National Ice Core Lab	711200	Research Supplies	0.00	0.00	0.00
147140	National Ice Core Lab	7130	Printing and Copying	0.00	0.00	0.00
147140	National Ice Core Lab	713000	Printing & Copying-General	0.00	0.00	0.00
147140	National Ice Core Lab	7140	Postage	0.00	0.00	0.00
147140	National Ice Core Lab	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147140	National Ice Core Lab	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147140	National Ice Core Lab	7160	Maintenance and Repairs	0.00	0.00	0.00
147140	National Ice Core Lab	7172	Other Professional Services	0.00	0.00	0.00
147140	National Ice Core Lab	7180	Telecommunications	0.00	0.00	0.00
147140	National Ice Core Lab	718000	Telecom-General	0.00	0.00	0.00
147140	National Ice Core Lab	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147140	National Ice Core Lab	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
147140	National Ice Core Lab	7191	Membership Dues and Fees	0.00	0.00	0.00
147140	National Ice Core Lab	719100	Membership Dues & Fees	0.00	0.00	0.00
147140	National Ice Core Lab	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147140	National Ice Core Lab	722200	Participant Support	0.00	0.00	0.00
147140	National Ice Core Lab	7400	Capitalizable Equipment	0.00	0.00	0.00
147140	National Ice Core Lab	7603	F&A Expenditures	0.00	0.00	0.00
147140	National Ice Core Lab	760300	F&A Expenditures	0.00	(13.95)	(13.95)
147141	Synthesis/Characterization Lab	7400	Capitalizable Equipment	0.00	0.00	0.00
147141	Synthesis/Characterization Lab	7401	Equipment Lease-Purchase	0.00	0.00	0.00
147142	Physics-Labs for Calculus	7111	Supplies	0.00	0.00	0.00
147142	Physics-Labs for Calculus	7112	Research Supplies	0.00	0.00	0.00
147142	Physics-Labs for Calculus	7400	Capitalizable Equipment	0.00	0.00	0.00
147143	Science Management - Us Itase	7100	In-State Travel	0.00	0.00	0.00
147143	Science Management - Us Itase	7101	Out of State Travel	0.00	0.00	0.00
147143	Science Management - Us Itase	7102	Foreign Travel	0.00	0.00	0.00
147143	Science Management - Us Itase	710Z	Travel-Other	0.00	0.00	0.00
147143	Science Management - Us Itase	7111	Supplies	0.00	0.00	0.00
147143	Science Management - Us Itase	7112	Research Supplies	0.00	0.00	0.00
147143	Science Management - Us Itase	7130	Printing and Copying	0.00	0.00	0.00
147143	Science Management - Us Itase	7140	Postage	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147143	Science Management - Us Itase	7170	Consulting	0.00	0.00	0.00
147143	Science Management - Us Itase	7172	Other Professional Services	0.00	0.00	0.00
147143	Science Management - Us Itase	7180	Telecommunications	0.00	0.00	0.00
147143	Science Management - Us Itase	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
147143	Science Management - Us Itase	71C6	Insurance	0.00	0.00	0.00
147143	Science Management - Us Itase	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147143	Science Management - Us Itase	7400	Capitalizable Equipment	0.00	0.00	0.00
147143	Science Management - Us Itase	7603	F&A Expenditures	0.00	0.00	0.00
147144	Science Management - Us Itase	7172	Other Professional Services	0.00	0.00	0.00
147144	Science Management - Us Itase	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147144	Science Management - Us Itase	7603	F&A Expenditures	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	710Z	Travel-Other	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	7111	Supplies	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	7112	Research Supplies	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	7130	Printing and Copying	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	7140	Postage	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	7170	Consulting	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	7172	Other Professional Services	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	7180	Telecommunications	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	7400	Capitalizable Equipment	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	7603	F&A Expenditures	0.00	0.00	0.00
147146	In Search of Newton	7101	Out of State Travel	0.00	0.00	0.00
147146	In Search of Newton	710100	Out-of-State Travel	0.00	0.00	0.00
147146	In Search of Newton	7103	Conference-Registration Fees	0.00	0.00	0.00
147146	In Search of Newton	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147146	In Search of Newton	710Z	Travel-Other	0.00	0.00	0.00
147146	In Search of Newton	7112	Research Supplies	0.00	0.00	0.00
147146	In Search of Newton	711200	Research Supplies	0.00	0.00	0.00
147146	In Search of Newton	7130	Printing and Copying	0.00	0.00	0.00
147146	In Search of Newton	713000	Printing & Copying-General	0.00	0.00	0.00
147146	In Search of Newton	7170	Consulting	0.00	0.00	0.00
147146	In Search of Newton	7172	Other Professional Services	0.00	0.00	0.00
147146	In Search of Newton	717200	Other Professional Services-General	0.00	0.00	0.00
147146	In Search of Newton	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
147146	In Search of Newton	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147146	In Search of Newton	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147146	In Search of Newton	722200	Participant Support	0.00	0.00	0.00
147146	In Search of Newton	7603	F&A Expenditures	0.00	0.00	0.00
147146	In Search of Newton	760300	F&A Expenditures	0.00	0.00	0.00
147147	Land Cover/Biology Globe	7100	In-State Travel	0.00	0.00	0.00
147147	Land Cover/Biology Globe	710000	In-State Travel	0.00	759.25	759.25
147147	Land Cover/Biology Globe	7101	Out of State Travel	0.00	0.00	0.00
147147	Land Cover/Biology Globe	710100	Out-of-State Travel	0.00	4,834.75	4,834.75
147147	Land Cover/Biology Globe	7102	Foreign Travel	0.00	0.00	0.00
147147	Land Cover/Biology Globe	710200	Foreign Travel	0.00	1,297.96	1,297.96
147147	Land Cover/Biology Globe	7103	Conference-Registration Fees	0.00	0.00	0.00
147147	Land Cover/Biology Globe	710300	Conference Registration Fees	0.00	75.00	75.00
147147	Land Cover/Biology Globe	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147147	Land Cover/Biology Globe	710400	Student or Non-Emp Travel	0.00	3,371.92	3,371.92
147147	Land Cover/Biology Globe	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
147147	Land Cover/Biology Globe	710430	Non-Emp Travel-Consult/Serv Prov	0.00	304.56	304.56
147147	Land Cover/Biology Globe	710Z	Travel-Other	0.00	0.00	0.00
147147	Land Cover/Biology Globe	7111	Supplies	0.00	0.00	0.00
147147	Land Cover/Biology Globe	711100	Supplies-General	0.00	0.00	0.00
147147	Land Cover/Biology Globe	7112	Research Supplies	0.00	0.00	0.00
147147	Land Cover/Biology Globe	711200	Research Supplies	0.00	3,282.29	3,282.29
147147	Land Cover/Biology Globe	7130	Printing and Copying	0.00	0.00	0.00
147147	Land Cover/Biology Globe	713000	Printing & Copying-General	0.00	230.05	230.05
147147	Land Cover/Biology Globe	713015	Printing & Copying-Departmental	25.95	6.00	6.00
147147	Land Cover/Biology Globe	7140	Postage	0.00	0.00	0.00
147147	Land Cover/Biology Globe	714000	Postage-General	0.00	0.00	0.00
147147	Land Cover/Biology Globe	714005	Postage-Campus Mail Services	0.00	236.09	236.09
147147	Land Cover/Biology Globe	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147147	Land Cover/Biology Globe	714030	Postage-Express Mail	0.00	79.10	79.10
147147	Land Cover/Biology Globe	7160	Maintenance and Repairs	0.00	0.00	0.00
147147	Land Cover/Biology Globe	716000	Maintenance & Repairs-General	0.00	220.00	220.00
147147	Land Cover/Biology Globe	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147147	Land Cover/Biology Globe	716125	Rentals-Vehicles incl Marine	0.00	357.48	357.48
147147	Land Cover/Biology Globe	7170	Consulting	0.00	0.00	0.00
147147	Land Cover/Biology Globe	7172	Other Professional Services	0.00	0.00	0.00
147147	Land Cover/Biology Globe	7180	Telecommunications	0.00	0.00	0.00
147147	Land Cover/Biology Globe	718000	Telecom-General	0.00	(194.16)	(194.16)
147147	Land Cover/Biology Globe	718002	Telecom-Fixed (Basic Phone Service)	0.00	430.86	430.86
147147	Land Cover/Biology Globe	718016	Telecom-Usage (Tolls)	0.00	42.89	42.89
147147	Land Cover/Biology Globe	7191	Membership Dues and Fees	0.00	0.00	0.00
147147	Land Cover/Biology Globe	719100	Membership Dues & Fees	0.00	97.00	97.00
147147	Land Cover/Biology Globe	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147147	Land Cover/Biology Globe	7400	Capitalizable Equipment	0.00	0.00	0.00
147147	Land Cover/Biology Globe	7603	F&A Expenditures	0.00	0.00	0.00
147147	Land Cover/Biology Globe	760300	F&A Expenditures	2,414.65	36,389.91	37,790.09

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147148	Chromatographs & Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	7101	Out of State Travel	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	7102	Foreign Travel	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	710200	Foreign Travel	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	7103	Conference-Registration Fees	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	710300	Conference Registration Fees	0.00	475.00	475.00
147149	Adaptive Multiresolution Data	710Z	Travel-Other	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	710Z00	Travel-Other	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	711100	Supplies-General	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	7112	Research Supplies	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	711200	Research Supplies	0.00	22.95	22.95
147149	Adaptive Multiresolution Data	7140	Postage	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	7400	Capitalizable Equipment	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	7600	Internal Allocations	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	760003	Int Alloc-Computer Usage Charge	629.27	0.00	0.00
147149	Adaptive Multiresolution Data	7603	F&A Expenditures	0.00	0.00	0.00
147149	Adaptive Multiresolution Data	760300	F&A Expenditures	5,238.66	9,972.64	10,734.58
147150	Connection Tovbns & Internet 2	7180	Telecommunications	0.00	0.00	0.00
147150	Connection Tovbns & Internet 2	718000	Telecom-General	0.00	0.00	0.00
147150	Connection Tovbns & Internet 2	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147150	Connection Tovbns & Internet 2	7191	Membership Dues and Fees	0.00	0.00	0.00
147150	Connection Tovbns & Internet 2	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	7101	Out of State Travel	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	7103	Conference-Registration Fees	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	710Z	Travel-Other	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	711100	Supplies-General	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	7112	Research Supplies	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	711200	Research Supplies	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	7130	Printing and Copying	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	7160	Maintenance and Repairs	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	7400	Capitalizable Equipment	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	7603	F&A Expenditures	0.00	0.00	0.00
147151	Copper Electroplating Dynamics	760300	F&A Expenditures	0.00	80.15	80.15
147152	Upgrading Core Facility DNA	7160	Maintenance and Repairs	0.00	0.00	0.00
147152	Upgrading Core Facility DNA	7400	Capitalizable Equipment	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	7100	In-State Travel	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	7102	Foreign Travel	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	710200	Foreign Travel	0.00	424.02	424.02
147153	Investigations of Gth & Gnrh	7103	Conference-Registration Fees	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	710Z	Travel-Other	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	710Z00	Travel-Other	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	711100	Supplies-General	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	7112	Research Supplies	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	711200	Research Supplies	0.00	801.74	801.74
147153	Investigations of Gth & Gnrh	7140	Postage	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	71C6	Insurance	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	7603	F&A Expenditures	0.00	0.00	0.00
147153	Investigations of Gth & Gnrh	760300	F&A Expenditures	(960.18)	318.70	318.70
147154	Ethylene Receptors	7112	Research Supplies	0.00	0.00	0.00
147154	Ethylene Receptors	711200	Research Supplies	0.00	155.09	155.09
147154	Ethylene Receptors	713005	Printing & Copying-Campus	0.00	0.00	0.00
147154	Ethylene Receptors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147154	Ethylene Receptors	722200	Participant Support	0.00	0.00	0.00
147154	Ethylene Receptors	722210	Participant Sup-Other	0.00	0.00	0.00
147154	Ethylene Receptors	7603	F&A Expenditures	0.00	0.00	0.00
147154	Ethylene Receptors	760300	F&A Expenditures	0.00	68.24	68.24
147155	Cluster Version of Java	710100	Out-of-State Travel	0.00	0.00	0.00
147155	Cluster Version of Java	7102	Foreign Travel	0.00	0.00	0.00
147155	Cluster Version of Java	710200	Foreign Travel	3,533.17	705.45	705.45
147155	Cluster Version of Java	710300	Conference Registration Fees	0.00	2,127.07	2,127.07
147156	Paleomagnetic Equipment	711100	Supplies-General	0.00	0.00	0.00
147156	Paleomagnetic Equipment	711200	Research Supplies	0.00	7.38	7.38
147156	Paleomagnetic Equipment	714010	Postage-Off Campus Mail Services	0.00	5.40	5.40
147156	Paleomagnetic Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
147156	Paleomagnetic Equipment	740000	Cap Equipment	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	710Z	Travel-Other	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	711200	Research Supplies	513.15	1,933.00	1,933.00
147157	Larsen Ice Shelf-A	717200	Other Professional Services-General	0.00	1,389.62	1,389.62
147157	Larsen Ice Shelf-A	718000	Telecom-General	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	7603	F&A Expenditures	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	760300	F&A Expenditures	2,618.83	1,461.95	1,461.95
147158	Chemistry Systemic Initiatives	710000	In-State Travel	0.00	418.75	418.75
147158	Chemistry Systemic Initiatives	710100	Out-of-State Travel	2,265.93	2,461.89	2,461.89
147158	Chemistry Systemic Initiatives	710300	Conference Registration Fees	285.00	780.00	780.00
147158	Chemistry Systemic Initiatives	710305	Registration Fees-Other	1,015.00	0.00	0.00
147158	Chemistry Systemic Initiatives	710400	Student or Non-Emp Travel	1,269.00	806.72	806.72
147158	Chemistry Systemic Initiatives	710Z	Travel-Other	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147158	Chemistry Systemic Initiatives	7112	Research Supplies	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	711200	Research Supplies	1,127.48	317.36	317.36
147158	Chemistry Systemic Initiatives	713000	Printing & Copying-General	87.00	0.00	0.00
147158	Chemistry Systemic Initiatives	7170	Consulting	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	717000	Consulting-General	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	717200	Other Professional Services-General	150.00	0.00	0.00
147158	Chemistry Systemic Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	413.34	413.34
147158	Chemistry Systemic Initiatives	71C000	Awards to Non-Employee-Students	0.00	150.00	150.00
147158	Chemistry Systemic Initiatives	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	7603	F&A Expenditures	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	760300	F&A Expenditures	16,296.66	20,726.53	21,070.68
147159	Ice-Sheet & Alpine Glacier	710100	Out-of-State Travel	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	710300	Conference Registration Fees	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	710Z	Travel-Other	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	711100	Supplies-General	0.00	98.11	98.11
147159	Ice-Sheet & Alpine Glacier	711200	Research Supplies	0.00	1,260.59	1,260.59
147159	Ice-Sheet & Alpine Glacier	713000	Printing & Copying-General	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	714005	Postage-Campus Mail Services	0.00	11.53	11.53
147159	Ice-Sheet & Alpine Glacier	718000	Telecom-General	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	7603	F&A Expenditures	0.00	0.00	0.00
147159	Ice-Sheet & Alpine Glacier	760300	F&A Expenditures	0.00	2,625.24	2,625.24
147160	Global Analysis, Int. & Model.	710000	In-State Travel	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	710100	Out-of-State Travel	0.00	432.80	432.80
147160	Global Analysis, Int. & Model.	710200	Foreign Travel	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	710300	Conference Registration Fees	0.00	208.94	208.94
147160	Global Analysis, Int. & Model.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	710Z00	Travel-Other	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	711000	Purchasing Cards	0.00	368.84	368.84
147160	Global Analysis, Int. & Model.	711100	Supplies-General	340.19	134.75	134.75
147160	Global Analysis, Int. & Model.	7112	Research Supplies	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	711200	Research Supplies	81.76	75.33	75.33
147160	Global Analysis, Int. & Model.	713000	Printing & Copying-General	3,464.40	2,935.52	2,935.52
147160	Global Analysis, Int. & Model.	714000	Postage-General	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	714005	Postage-Campus Mail Services	0.00	2,312.97	2,312.97
147160	Global Analysis, Int. & Model.	714010	Postage-Off Campus Mail Services	789.79	41.41	41.41
147160	Global Analysis, Int. & Model.	716000	Maintenance & Repairs-General	0.00	184.00	184.00
147160	Global Analysis, Int. & Model.	717200	Other Professional Services-General	476.74	73.56	73.56
147160	Global Analysis, Int. & Model.	718000	Telecom-General	943.36	969.55	969.55
147160	Global Analysis, Int. & Model.	718016	Telecom-Usage (Tolls)	545.46	502.80	502.80
147160	Global Analysis, Int. & Model.	719000	Business Meals-Meetings-Non Travel	258.15	17.92	17.92
147160	Global Analysis, Int. & Model.	719100	Membership Dues & Fees	270.00	308.00	308.00
147160	Global Analysis, Int. & Model.	7603	F&A Expenditures	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	760300	F&A Expenditures	35,114.74	43,288.43	44,199.27
147161	Gth & Gnrh -	722200	Participant Support	0.00	0.00	0.00
147161	Gth & Gnrh -	722210	Participant Sup-Other	0.00	1,166.44	1,166.44
147161	Gth & Gnrh -	7603	F&A Expenditures	0.00	0.00	0.00
147161	Gth & Gnrh -	760300	F&A Expenditures	0.00	1,791.61	1,791.61
147162	Interactions of Energetic Part	710000	In-State Travel	0.00	0.00	0.00
147162	Interactions of Energetic Part	710100	Out-of-State Travel	0.00	1,985.67	1,985.67
147162	Interactions of Energetic Part	710200	Foreign Travel	0.00	0.00	0.00
147162	Interactions of Energetic Part	710300	Conference Registration Fees	0.00	350.00	350.00
147162	Interactions of Energetic Part	710Z	Travel-Other	0.00	0.00	0.00
147162	Interactions of Energetic Part	7112	Research Supplies	0.00	0.00	0.00
147162	Interactions of Energetic Part	711200	Research Supplies	169.95	0.00	0.00
147162	Interactions of Energetic Part	713000	Printing & Copying-General	0.00	0.00	0.00
147162	Interactions of Energetic Part	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147162	Interactions of Energetic Part	716063	Maint & Repairs-Computer Hardware	0.00	850.00	850.00
147162	Interactions of Energetic Part	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147162	Interactions of Energetic Part	7603	F&A Expenditures	0.00	0.00	0.00
147162	Interactions of Energetic Part	760300	F&A Expenditures	36,730.95	28,981.40	29,221.04
147163	Terrestrial Ecosystems-Arctic	710100	Out-of-State Travel	2,982.30	1,717.56	1,717.56
147163	Terrestrial Ecosystems-Arctic	710300	Conference Registration Fees	235.00	0.00	0.00
147163	Terrestrial Ecosystems-Arctic	710Z	Travel-Other	0.00	0.00	0.00
147163	Terrestrial Ecosystems-Arctic	711200	Research Supplies	141.18	1,502.05	1,502.05
147163	Terrestrial Ecosystems-Arctic	713000	Printing & Copying-General	95.16	0.00	0.00
147163	Terrestrial Ecosystems-Arctic	714000	Postage-General	3.86	0.00	0.00
147163	Terrestrial Ecosystems-Arctic	714005	Postage-Campus Mail Services	0.00	0.37	0.37
147163	Terrestrial Ecosystems-Arctic	716063	Maint & Repairs-Computer Hardware	0.00	3,000.00	3,000.00
147163	Terrestrial Ecosystems-Arctic	718000	Telecom-General	0.00	0.00	0.00
147163	Terrestrial Ecosystems-Arctic	718016	Telecom-Usage (Tolls)	36.91	0.26	0.26
147163	Terrestrial Ecosystems-Arctic	719000	Business Meals-Meetings-Non Travel	247.00	0.00	0.00
147163	Terrestrial Ecosystems-Arctic	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147163	Terrestrial Ecosystems-Arctic	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
147163	Terrestrial Ecosystems-Arctic	7603	F&A Expenditures	0.00	0.00	0.00
147163	Terrestrial Ecosystems-Arctic	760300	F&A Expenditures	18,450.62	37,597.65	38,009.55
147164	Career: Auto Storage Manager	710300	Conference Registration Fees	0.00	0.00	0.00
147164	Career: Auto Storage Manager	710Z	Travel-Other	0.00	0.00	0.00
147164	Career: Auto Storage Manager	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

147164	Career: Auto Storage Manager	711200	Research Supplies	0.00	50.16	50.16
147164	Career: Auto Storage Manager	713010	Printing & Copying-Publications	0.00	0.00	0.00
147164	Career: Auto Storage Manager	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147164	Career: Auto Storage Manager	719200	Employee Recruiting-General	0.00	0.00	0.00
147164	Career: Auto Storage Manager	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147164	Career: Auto Storage Manager	740000	Cap Equipment	0.00	0.00	0.00
147164	Career: Auto Storage Manager	7600	Internal Allocations	0.00	0.00	0.00
147164	Career: Auto Storage Manager	7603	F&A Expenditures	0.00	0.00	0.00
147164	Career: Auto Storage Manager	760300	F&A Expenditures	613.32	1,504.10	1,596.21
147165	Recycled Materials Conference	717200	Other Professional Services-General	0.00	4,472.75	4,472.75
147165	Recycled Materials Conference	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147165	Recycled Materials Conference	7603	F&A Expenditures	0.00	0.00	0.00
147165	Recycled Materials Conference	760300	F&A Expenditures	488.90	0.00	0.00
147166	Global Warming Eocene Ecosys	7101	Out of State Travel	0.00	0.00	0.00
147166	Global Warming Eocene Ecosys	710100	Out-of-State Travel	506.50	3,296.16	3,296.16
147166	Global Warming Eocene Ecosys	710300	Conference Registration Fees	0.00	160.00	160.00
147166	Global Warming Eocene Ecosys	710400	Student or Non-Emp Travel	285.92	410.48	410.48
147166	Global Warming Eocene Ecosys	710Z	Travel-Other	0.00	0.00	0.00
147166	Global Warming Eocene Ecosys	711132	Supplies-Software Incl Site License	500.00	0.00	0.00
147166	Global Warming Eocene Ecosys	7112	Research Supplies	0.00	0.00	0.00
147166	Global Warming Eocene Ecosys	711200	Research Supplies	70.44	572.17	572.17
147166	Global Warming Eocene Ecosys	713000	Printing & Copying-General	1,200.00	575.00	575.00
147166	Global Warming Eocene Ecosys	714010	Postage-Off Campus Mail Services	0.00	18.35	18.35
147166	Global Warming Eocene Ecosys	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147166	Global Warming Eocene Ecosys	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147166	Global Warming Eocene Ecosys	7603	F&A Expenditures	0.00	0.00	0.00
147166	Global Warming Eocene Ecosys	760300	F&A Expenditures	6,007.42	12,460.70	12,598.30
147167	Polysilicon Deposition	710100	Out-of-State Travel	0.00	0.00	0.00
147167	Polysilicon Deposition	710Z00	Travel-Other	0.00	0.00	0.00
147167	Polysilicon Deposition	711100	Supplies-General	0.00	0.00	0.00
147167	Polysilicon Deposition	711200	Research Supplies	0.00	28.45	28.45
147167	Polysilicon Deposition	716000	Maintenance & Repairs-General	0.00	1,445.72	1,445.72
147167	Polysilicon Deposition	760300	F&A Expenditures	0.00	5,512.86	5,512.86
147168	Epr Hydrothrmal Systems	710000	In-State Travel	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	7101	Out of State Travel	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	710100	Out-of-State Travel	364.05	1,689.85	1,689.85
147168	Epr Hydrothrmal Systems	710200	Foreign Travel	4,210.00	0.00	0.00
147168	Epr Hydrothrmal Systems	710300	Conference Registration Fees	75.00	290.00	290.00
147168	Epr Hydrothrmal Systems	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	710Z	Travel-Other	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	7112	Research Supplies	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	711200	Research Supplies	10,743.38	5,149.66	5,149.66
147168	Epr Hydrothrmal Systems	714000	Postage-General	681.70	90.83	90.83
147168	Epr Hydrothrmal Systems	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	714030	Postage-Express Mail	515.78	15.30	15.30
147168	Epr Hydrothrmal Systems	716000	Maintenance & Repairs-General	0.00	195.00	195.00
147168	Epr Hydrothrmal Systems	716100	Rentals & Leases-General	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	717200	Other Professional Services-General	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	718000	Telecom-General	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	718016	Telecom-Usage (Tolls)	93.21	6.24	6.24
147168	Epr Hydrothrmal Systems	719000	Business Meals-Meetings-Non Travel	38.74	0.00	0.00
147168	Epr Hydrothrmal Systems	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	7400	Capitalizable Equipment	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	740000	Cap Equipment	36,685.90	0.00	0.00
147168	Epr Hydrothrmal Systems	7603	F&A Expenditures	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	760300	F&A Expenditures	34,954.41	12,778.07	13,733.16
147169	Gth & Gnrh -	7100	In-State Travel	0.00	0.00	0.00
147169	Gth & Gnrh -	710000	In-State Travel	102.90	0.00	0.00
147169	Gth & Gnrh -	710100	Out-of-State Travel	848.39	619.01	619.01
147169	Gth & Gnrh -	7102	Foreign Travel	0.00	0.00	0.00
147169	Gth & Gnrh -	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147169	Gth & Gnrh -	710Z	Travel-Other	0.00	0.00	0.00
147169	Gth & Gnrh -	711100	Supplies-General	130.72	0.00	0.00
147169	Gth & Gnrh -	7112	Research Supplies	0.00	0.00	0.00
147169	Gth & Gnrh -	711200	Research Supplies	14,502.23	15,120.52	15,120.52
147169	Gth & Gnrh -	713000	Printing & Copying-General	0.00	0.00	0.00
147169	Gth & Gnrh -	713010	Printing & Copying-Publications	255.00	0.00	0.00
147169	Gth & Gnrh -	7140	Postage	0.00	0.00	0.00
147169	Gth & Gnrh -	714000	Postage-General	189.17	65.00	65.00
147169	Gth & Gnrh -	714030	Postage-Express Mail	0.00	0.00	0.00
147169	Gth & Gnrh -	7160	Maintenance and Repairs	0.00	0.00	0.00
147169	Gth & Gnrh -	716000	Maintenance & Repairs-General	1,406.00	0.00	0.00
147169	Gth & Gnrh -	717200	Other Professional Services-General	159.75	7,446.72	7,446.72
147169	Gth & Gnrh -	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147169	Gth & Gnrh -	722210	Participant Sup-Other	2,074.58	3,233.56	3,233.56
147169	Gth & Gnrh -	7603	F&A Expenditures	0.00	0.00	0.00
147169	Gth & Gnrh -	760300	F&A Expenditures	22,944.31	28,404.51	28,582.79
147170	NE Regional Climate Change	710100	Out-of-State Travel	0.00	0.00	0.00
147170	NE Regional Climate Change	711100	Supplies-General	0.00	0.00	0.00
147170	NE Regional Climate Change	713000	Printing & Copying-General	0.00	0.00	0.00
147170	NE Regional Climate Change	714000	Postage-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

147170	NE Regional Climate Change	760300	F&A Expenditures	0.00	0.00	0.00
147171	Recycled Materials Conference	717200	Other Professional Services-General	0.00	6,994.20	6,994.20
147171	Recycled Materials Conference	760300	F&A Expenditures	0.00	1,818.49	1,818.49
147172	GEM:MAGNETIC STORM MODELING	710000	In-State Travel	0.00	0.00	0.00
147172	GEM:MAGNETIC STORM MODELING	710100	Out-of-State Travel	2,390.57	0.00	0.00
147172	GEM:MAGNETIC STORM MODELING	710200	Foreign Travel	3,729.90	0.00	0.00
147172	GEM:MAGNETIC STORM MODELING	710300	Conference Registration Fees	774.86	0.00	0.00
147172	GEM:MAGNETIC STORM MODELING	710Z00	Travel-Other	0.00	0.00	0.00
147172	GEM:MAGNETIC STORM MODELING	711100	Supplies-General	0.00	0.00	0.00
147172	GEM:MAGNETIC STORM MODELING	7112	Research Supplies	0.00	0.00	0.00
147172	GEM:MAGNETIC STORM MODELING	711200	Research Supplies	8.00	0.00	0.00
147172	GEM:MAGNETIC STORM MODELING	713000	Printing & Copying-General	429.00	0.00	0.00
147172	GEM:MAGNETIC STORM MODELING	714000	Postage-General	0.37	4.11	4.11
147172	GEM:MAGNETIC STORM MODELING	716063	Maint & Repairs-Computer Hardware	113.99	0.00	0.00
147172	GEM:MAGNETIC STORM MODELING	718000	Telecom-General	0.58	1.91	1.91
147172	GEM:MAGNETIC STORM MODELING	760300	F&A Expenditures	12,710.48	8,554.90	9,139.18
147173	GROUND MOTION PREDICTION	710100	Out-of-State Travel	0.00	785.93	785.93
147173	GROUND MOTION PREDICTION	711100	Supplies-General	0.00	0.00	0.00
147173	GROUND MOTION PREDICTION	711200	Research Supplies	16.30	13.50	13.50
147173	GROUND MOTION PREDICTION	717000	Consulting-General	0.00	0.00	0.00
147173	GROUND MOTION PREDICTION	717200	Other Professional Services-General	5,000.00	4,450.00	4,450.00
147173	GROUND MOTION PREDICTION	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	4,000.00	4,000.00
147173	GROUND MOTION PREDICTION	722200	Participant Support	0.00	0.00	0.00
147173	GROUND MOTION PREDICTION	760300	F&A Expenditures	2,640.31	2,697.42	2,886.47
147174	LINKING DOC & DON FLUXES	710000	In-State Travel	10.00	258.04	258.04
147174	LINKING DOC & DON FLUXES	710100	Out-of-State Travel	2,252.54	1,188.44	1,188.44
147174	LINKING DOC & DON FLUXES	710200	Foreign Travel	1,231.09	5,291.03	5,291.03
147174	LINKING DOC & DON FLUXES	710400	Student or Non-Emp Travel	1,625.40	1,655.15	1,655.15
147174	LINKING DOC & DON FLUXES	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
147174	LINKING DOC & DON FLUXES	710Z00	Travel-Other	0.00	0.00	0.00
147174	LINKING DOC & DON FLUXES	711100	Supplies-General	0.00	0.00	0.00
147174	LINKING DOC & DON FLUXES	7112	Research Supplies	0.00	0.00	0.00
147174	LINKING DOC & DON FLUXES	711200	Research Supplies	4,992.12	6,130.13	6,130.13
147174	LINKING DOC & DON FLUXES	713000	Printing & Copying-General	0.00	24.55	24.55
147174	LINKING DOC & DON FLUXES	713005	Printing & Copying-Campus	0.00	45.00	45.00
147174	LINKING DOC & DON FLUXES	713015	Printing & Copying-Departmental	4.55	0.00	0.00
147174	LINKING DOC & DON FLUXES	714010	Postage-Off Campus Mail Services	22.30	0.00	0.00
147174	LINKING DOC & DON FLUXES	714030	Postage-Express Mail	78.96	144.77	144.77
147174	LINKING DOC & DON FLUXES	716027	Maint & Repairs-Vehicle-Gas-Oil	436.89	21.01	21.01
147174	LINKING DOC & DON FLUXES	716100	Rentals & Leases-General	0.00	54.60	54.60
147174	LINKING DOC & DON FLUXES	716125	Rentals-Vehicles incl Marine	1,214.62	134.75	134.75
147174	LINKING DOC & DON FLUXES	717125	Finl Services-Collection Costs	0.00	633.04	633.04
147174	LINKING DOC & DON FLUXES	717200	Other Professional Services-General	0.00	0.00	0.00
147174	LINKING DOC & DON FLUXES	718000	Telecom-General	0.00	39.23	39.23
147174	LINKING DOC & DON FLUXES	719100	Membership Dues & Fees	0.00	43.92	43.92
147174	LINKING DOC & DON FLUXES	722200	Participant Support	7,367.45	0.00	0.00
147174	LINKING DOC & DON FLUXES	722210	Participant Sup-Other	5,042.49	0.00	0.00
147174	LINKING DOC & DON FLUXES	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147174	LINKING DOC & DON FLUXES	760300	F&A Expenditures	43,332.76	56,001.36	61,842.23
147175	BIOMOLECULAR INTERACTION TECH	710000	In-State Travel	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	710100	Out-of-State Travel	917.18	5,628.53	5,628.53
147175	BIOMOLECULAR INTERACTION TECH	710200	Foreign Travel	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	710Z00	Travel-Other	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	7111	Supplies	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	711100	Supplies-General	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	711162	Supplies-Office Supplies	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	7112	Research Supplies	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	711200	Research Supplies	0.00	723.35	723.35
147175	BIOMOLECULAR INTERACTION TECH	713000	Printing & Copying-General	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	714000	Postage-General	26.62	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	714010	Postage-Off Campus Mail Services	0.00	46.27	46.27
147175	BIOMOLECULAR INTERACTION TECH	714030	Postage-Express Mail	0.00	189.81	189.81
147175	BIOMOLECULAR INTERACTION TECH	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	716100	Rentals & Leases-General	0.00	375.00	375.00
147175	BIOMOLECULAR INTERACTION TECH	717200	Other Professional Services-General	208.00	2,138.75	2,138.75
147175	BIOMOLECULAR INTERACTION TECH	718000	Telecom-General	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	718002	Telecom-Fixed (Basic Phone Service)	303.60	143.26	143.26
147175	BIOMOLECULAR INTERACTION TECH	718014	Telecom-Telephone Equipment	0.00	350.00	350.00
147175	BIOMOLECULAR INTERACTION TECH	719000	Business Meals-Meetings-Non Travel	7,568.48	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	719200	Employee Recruiting-General	0.00	71.61	71.61
147175	BIOMOLECULAR INTERACTION TECH	760300	F&A Expenditures	4,581.63	12,481.16	13,124.16
147176	Lake Watch: Undergraduate Students	710000	In-State Travel	550.01	432.28	432.28
147176	Lake Watch: Undergraduate Students	710100	Out-of-State Travel	1,397.01	0.00	0.00
147176	Lake Watch: Undergraduate Students	710300	Conference Registration Fees	400.00	1,500.00	1,500.00
147176	Lake Watch: Undergraduate Students	710305	Registration Fees-Other	40.00	0.00	0.00
147176	Lake Watch: Undergraduate Students	710400	Student or Non-Emp Travel	2,435.30	2,949.09	2,949.09
147176	Lake Watch: Undergraduate Students	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147176	Lake Watch: Undergraduate Students	711164	Supplies-Computer (Non Peripherals)	0.00	(1,572.50)	(1,572.50)
147176	Lake Watch: Undergraduate Students	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147176	Lake Watch: Undergraduate Students	711200	Research Supplies	847.46	483.98	483.98
147176	Lake Watch: Undergraduate Students	713000	Printing & Copying-General	0.00	52.85	52.85
147176	Lake Watch: Undergraduate Students	713005	Printing & Copying-Campus	0.00	7.35	7.35
147176	Lake Watch: Undergraduate Students	714000	Postage-General	22.57	0.00	0.00
147176	Lake Watch: Undergraduate Students	716120	Rentals-Property or Room	95.00	0.00	0.00
147176	Lake Watch: Undergraduate Students	719000	Business Meals-Meetings-Non Travel	130.72	175.74	175.74
147176	Lake Watch: Undergraduate Students	719005	Business Meals-Group or Class Meals	265.28	0.00	0.00
147176	Lake Watch: Undergraduate Students	719100	Membership Dues & Fees	25.00	300.00	300.00
147176	Lake Watch: Undergraduate Students	740000	Cap Equipment	0.00	0.00	0.00
147176	Lake Watch: Undergraduate Students	740015	Cap Equipment-Computer Hardware	0.00	1,572.50	1,572.50
147176	Lake Watch: Undergraduate Students	760300	F&A Expenditures	9,184.50	14,958.30	18,727.94
147177	Ecological Models and Data Intercom	710000	In-State Travel	0.00	0.00	0.00
147177	Ecological Models and Data Intercom	710100	Out-of-State Travel	0.00	0.00	0.00
147177	Ecological Models and Data Intercom	710400	Student or Non-Emp Travel	433.96	301.50	301.50
147177	Ecological Models and Data Intercom	7112	Research Supplies	0.00	0.00	0.00
147177	Ecological Models and Data Intercom	711200	Research Supplies	0.00	0.00	0.00
147177	Ecological Models and Data Intercom	713000	Printing & Copying-General	0.00	0.00	0.00
147177	Ecological Models and Data Intercom	722200	Participant Support	7,433.32	10,483.14	10,483.14
147177	Ecological Models and Data Intercom	760300	F&A Expenditures	134.53	176.16	176.16
147178	Science Management of the National	710000	In-State Travel	0.00	11.50	11.50
147178	Science Management of the National	710100	Out-of-State Travel	1,965.46	1,058.38	1,058.38
147178	Science Management of the National	710200	Foreign Travel	2,279.21	0.00	0.00
147178	Science Management of the National	710300	Conference Registration Fees	69.00	0.00	0.00
147178	Science Management of the National	710400	Student or Non-Emp Travel	0.00	2,342.95	2,342.95
147178	Science Management of the National	711000	Purchasing Cards	0.00	38.88	38.88
147178	Science Management of the National	711100	Supplies-General	19.99	0.00	0.00
147178	Science Management of the National	7112	Research Supplies	0.00	0.00	0.00
147178	Science Management of the National	711200	Research Supplies	2,191.12	4,166.08	4,166.08
147178	Science Management of the National	713000	Printing & Copying-General	558.68	220.94	220.94
147178	Science Management of the National	714000	Postage-General	0.00	185.33	185.33
147178	Science Management of the National	714010	Postage-Off Campus Mail Services	3,354.66	0.00	0.00
147178	Science Management of the National	716063	Maint & Repairs-Computer Hardware	255.00	0.00	0.00
147178	Science Management of the National	717200	Other Professional Services-General	0.00	424.00	424.00
147178	Science Management of the National	718000	Telecom-General	0.00	0.00	0.00
147178	Science Management of the National	718016	Telecom-Usage (Tolls)	101.64	88.36	88.36
147178	Science Management of the National	719000	Business Meals-Meetings-Non Travel	0.00	477.62	477.62
147178	Science Management of the National	719100	Membership Dues & Fees	0.00	158.10	158.10
147178	Science Management of the National	722200	Participant Support	6,697.33	6,479.93	6,479.93
147178	Science Management of the National	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147178	Science Management of the National	760300	F&A Expenditures	15,336.39	17,618.46	18,061.28
147179	Transcom 3 Workshop	710000	In-State Travel	0.00	0.00	0.00
147179	Transcom 3 Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
147179	Transcom 3 Workshop	710400	Student or Non-Emp Travel	0.00	960.51	960.51
147179	Transcom 3 Workshop	711100	Supplies-General	0.00	0.00	0.00
147179	Transcom 3 Workshop	711200	Research Supplies	0.00	24.95	24.95
147179	Transcom 3 Workshop	719000	Business Meals-Meetings-Non Travel	1,085.78	0.00	0.00
147179	Transcom 3 Workshop	719100	Membership Dues & Fees	30.00	0.00	0.00
147179	Transcom 3 Workshop	722200	Participant Support	0.00	3,664.71	3,664.71
147179	Transcom 3 Workshop	760300	F&A Expenditures	345.89	(4,675.78)	(4,675.78)
147180	Encoding the Criminal: Criminology	710000	In-State Travel	25.50	0.00	0.00
147180	Encoding the Criminal: Criminology	710100	Out-of-State Travel	(171.87)	435.59	435.59
147180	Encoding the Criminal: Criminology	710200	Foreign Travel	0.00	848.90	848.90
147180	Encoding the Criminal: Criminology	711100	Supplies-General	400.21	0.00	0.00
147180	Encoding the Criminal: Criminology	7112	Research Supplies	0.00	0.00	0.00
147180	Encoding the Criminal: Criminology	711200	Research Supplies	215.74	560.59	560.59
147180	Encoding the Criminal: Criminology	713000	Printing & Copying-General	0.00	84.42	84.42
147180	Encoding the Criminal: Criminology	719000	Business Meals-Meetings-Non Travel	183.99	0.00	0.00
147180	Encoding the Criminal: Criminology	760300	F&A Expenditures	342.74	16,931.61	16,931.61
147181	Glaciochemical Record - Mt. Logan	710000	In-State Travel	0.00	0.00	0.00
147181	Glaciochemical Record - Mt. Logan	710100	Out-of-State Travel	224.80	0.00	0.00
147181	Glaciochemical Record - Mt. Logan	710200	Foreign Travel	842.61	0.00	0.00
147181	Glaciochemical Record - Mt. Logan	710300	Conference Registration Fees	125.00	0.00	0.00
147181	Glaciochemical Record - Mt. Logan	710400	Student or Non-Emp Travel	580.78	2,829.35	2,829.35
147181	Glaciochemical Record - Mt. Logan	711000	Purchasing Cards	0.00	7.68	7.68
147181	Glaciochemical Record - Mt. Logan	7112	Research Supplies	0.00	0.00	0.00
147181	Glaciochemical Record - Mt. Logan	711200	Research Supplies	3,663.11	2,518.98	2,518.98
147181	Glaciochemical Record - Mt. Logan	713000	Printing & Copying-General	0.00	(195.50)	(195.50)
147181	Glaciochemical Record - Mt. Logan	714005	Postage-Campus Mail Services	0.00	(250.00)	(250.00)
147181	Glaciochemical Record - Mt. Logan	714010	Postage-Off Campus Mail Services	35.04	1,094.95	1,094.95
147181	Glaciochemical Record - Mt. Logan	717000	Consulting-General	0.00	0.00	0.00
147181	Glaciochemical Record - Mt. Logan	717200	Other Professional Services-General	4,587.27	19,215.65	19,215.65
147181	Glaciochemical Record - Mt. Logan	718000	Telecom-General	0.00	44.42	44.42
147181	Glaciochemical Record - Mt. Logan	719000	Business Meals-Meetings-Non Travel	0.00	294.62	294.62
147181	Glaciochemical Record - Mt. Logan	740000	Cap Equipment	0.00	0.00	0.00
147181	Glaciochemical Record - Mt. Logan	740005	Cap Equipment-Fabricated Equipment	0.00	4,483.39	4,483.39
147181	Glaciochemical Record - Mt. Logan	760300	F&A Expenditures	16,367.80	32,006.44	32,747.77
147182	REU: Molecular Investigations	717200	Other Professional Services-General	0.00	0.00	0.00
147182	REU: Molecular Investigations	722200	Participant Support	0.00	0.00	0.00
147182	REU: Molecular Investigations	722205	Participant Sup-Stipends	0.00	0.00	0.00
147182	REU: Molecular Investigations	722210	Participant Sup-Other	7,782.54	13,642.92	13,642.92
147182	REU: Molecular Investigations	760300	F&A Expenditures	1,945.77	3,410.73	3,410.73

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147183	IGAC Core Project Office	710000	In-State Travel	0.00	56.21	56.21
147183	IGAC Core Project Office	710200	Foreign Travel	0.00	4,773.91	4,773.91
147183	IGAC Core Project Office	710300	Conference Registration Fees	0.00	0.00	0.00
147183	IGAC Core Project Office	710400	Student or Non-Emp Travel	0.00	16,485.22	16,485.22
147183	IGAC Core Project Office	711000	Purchasing Cards	0.00	802.71	802.71
147183	IGAC Core Project Office	711100	Supplies-General	0.00	57.95	57.95
147183	IGAC Core Project Office	7112	Research Supplies	0.00	0.00	0.00
147183	IGAC Core Project Office	711200	Research Supplies	0.00	785.59	785.59
147183	IGAC Core Project Office	713000	Printing & Copying-General	0.00	26,571.83	26,571.83
147183	IGAC Core Project Office	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147183	IGAC Core Project Office	714010	Postage-Off Campus Mail Services	0.00	7,538.45	7,538.45
147183	IGAC Core Project Office	717000	Consulting-General	0.00	0.00	0.00
147183	IGAC Core Project Office	718000	Telecom-General	0.00	0.00	0.00
147183	IGAC Core Project Office	718016	Telecom-Usage (Tolls)	0.12	0.00	0.00
147183	IGAC Core Project Office	719000	Business Meals-Meetings-Non Travel	0.00	34,797.87	34,797.87
147183	IGAC Core Project Office	740000	Cap Equipment	0.00	0.00	0.00
147183	IGAC Core Project Office	760300	F&A Expenditures	7,149.72	57,058.47	57,058.47
147184	Particle Acceleration by Magnetic	710000	In-State Travel	0.00	0.00	0.00
147184	Particle Acceleration by Magnetic	710100	Out-of-State Travel	2,925.04	1,290.16	1,290.16
147184	Particle Acceleration by Magnetic	710200	Foreign Travel	3,602.98	2,659.75	2,659.75
147184	Particle Acceleration by Magnetic	710300	Conference Registration Fees	545.00	290.00	290.00
147184	Particle Acceleration by Magnetic	7112	Research Supplies	0.00	0.00	0.00
147184	Particle Acceleration by Magnetic	711200	Research Supplies	0.00	0.00	0.00
147184	Particle Acceleration by Magnetic	713000	Printing & Copying-General	50.00	50.00	50.00
147184	Particle Acceleration by Magnetic	714010	Postage-Off Campus Mail Services	44.11	164.74	164.74
147184	Particle Acceleration by Magnetic	760300	F&A Expenditures	32,240.26	19,478.72	19,758.39
147185	2002 American Control Conf Travel	710100	Out-of-State Travel	0.00	0.00	0.00
147185	2002 American Control Conf Travel	710300	Conference Registration Fees	0.00	0.00	0.00
147185	2002 American Control Conf Travel	710400	Student or Non-Emp Travel	0.00	(537.12)	(537.12)
147185	2002 American Control Conf Travel	7112	Research Supplies	0.00	0.00	0.00
147185	2002 American Control Conf Travel	722200	Participant Support	0.00	0.00	0.00
147186	AIRMAP Cruise 2002	710000	In-State Travel	0.00	0.00	0.00
147186	AIRMAP Cruise 2002	710100	Out-of-State Travel	948.22	1,867.83	1,867.83
147186	AIRMAP Cruise 2002	710200	Foreign Travel	0.00	928.07	928.07
147186	AIRMAP Cruise 2002	710400	Student or Non-Emp Travel	518.74	0.00	0.00
147186	AIRMAP Cruise 2002	711200	Research Supplies	2,797.46	2,210.02	2,210.02
147186	AIRMAP Cruise 2002	714010	Postage-Off Campus Mail Services	11.59	40.93	40.93
147186	AIRMAP Cruise 2002	718000	Telecom-General	0.00	0.00	0.00
147186	AIRMAP Cruise 2002	718016	Telecom-Usage (Tolls)	9.93	2.44	2.44
147186	AIRMAP Cruise 2002	740000	Cap Equipment	0.00	0.00	0.00
147186	AIRMAP Cruise 2002	760300	F&A Expenditures	1,971.51	13,296.45	13,522.18
147187	Megadunes	710000	In-State Travel	0.00	0.00	0.00
147187	Megadunes	710100	Out-of-State Travel	663.58	1,627.73	1,627.73
147187	Megadunes	710200	Foreign Travel	0.00	402.74	402.74
147187	Megadunes	710300	Conference Registration Fees	0.00	521.18	521.18
147187	Megadunes	711200	Research Supplies	2,386.63	18,921.55	18,921.55
147187	Megadunes	714000	Postage-General	51.35	0.00	0.00
147187	Megadunes	714005	Postage-Campus Mail Services	0.00	151.56	151.56
147187	Megadunes	714030	Postage-Express Mail	978.63	17.25	17.25
147187	Megadunes	716063	Maint & Repairs-Computer Hardware	500.00	0.00	0.00
147187	Megadunes	718000	Telecom-General	0.00	0.00	0.00
147187	Megadunes	718016	Telecom-Usage (Tolls)	132.10	223.54	223.54
147187	Megadunes	760300	F&A Expenditures	27,975.88	22,755.87	23,690.72
147188	Plasma Sheet Structure	710000	In-State Travel	0.00	0.00	0.00
147188	Plasma Sheet Structure	710100	Out-of-State Travel	3,768.20	1,913.16	1,913.16
147188	Plasma Sheet Structure	710300	Conference Registration Fees	300.00	0.00	0.00
147188	Plasma Sheet Structure	7112	Research Supplies	0.00	0.00	0.00
147188	Plasma Sheet Structure	711200	Research Supplies	3,171.84	3,952.10	3,952.10
147188	Plasma Sheet Structure	713000	Printing & Copying-General	0.00	1,359.00	1,359.00
147188	Plasma Sheet Structure	713010	Printing & Copying-Publications	0.00	0.00	0.00
147188	Plasma Sheet Structure	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
147188	Plasma Sheet Structure	718000	Telecom-General	0.00	0.00	0.00
147188	Plasma Sheet Structure	718016	Telecom-Usage (Tolls)	0.00	22.53	22.53
147188	Plasma Sheet Structure	719100	Membership Dues & Fees	222.00	521.00	521.00
147188	Plasma Sheet Structure	740005	Cap Equipment-Fabricated Equipment	1,483.00	0.00	0.00
147188	Plasma Sheet Structure	760300	F&A Expenditures	17,306.98	13,536.51	14,465.05
147189	Weak Hopf Algebras	710000	In-State Travel	0.00	0.00	0.00
147189	Weak Hopf Algebras	710100	Out-of-State Travel	666.50	723.57	723.57
147189	Weak Hopf Algebras	710200	Foreign Travel	3,743.25	680.59	680.59
147189	Weak Hopf Algebras	710300	Conference Registration Fees	305.46	40.00	40.00
147189	Weak Hopf Algebras	711100	Supplies-General	2,047.95	0.00	0.00
147189	Weak Hopf Algebras	7112	Research Supplies	0.00	0.00	0.00
147189	Weak Hopf Algebras	711200	Research Supplies	515.58	554.32	554.32
147189	Weak Hopf Algebras	760300	F&A Expenditures	11,082.03	5,585.95	6,147.97
147190	GLOBEC-01 Zooplankton Population	710000	In-State Travel	0.00	0.00	0.00
147190	GLOBEC-01 Zooplankton Population	710100	Out-of-State Travel	3,558.00	4,358.46	4,358.46
147190	GLOBEC-01 Zooplankton Population	710300	Conference Registration Fees	1,065.00	343.69	343.69
147190	GLOBEC-01 Zooplankton Population	710305	Registration Fees-Other	50.00	0.00	0.00
147190	GLOBEC-01 Zooplankton Population	710410	Student or Non-Emp Travel-Lodging	10.71	0.00	0.00
147190	GLOBEC-01 Zooplankton Population	711100	Supplies-General	229.95	0.00	0.00
147190	GLOBEC-01 Zooplankton Population	7112	Research Supplies	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147190	GLOBEC-01 Zooplankton Population	711200	Research Supplies	592.43	1,167.31	1,167.31
147190	GLOBEC-01 Zooplankton Population	713010	Printing & Copying-Publications	0.00	2,435.00	2,435.00
147190	GLOBEC-01 Zooplankton Population	7400	Capitalizable Equipment	0.00	0.00	0.00
147190	GLOBEC-01 Zooplankton Population	740000	Cap Equipment	3,110.80	0.00	0.00
147190	GLOBEC-01 Zooplankton Population	760300	F&A Expenditures	26,515.71	14,627.72	15,429.31
147191	Dynamics of Self-Assembly	710000	In-State Travel	0.00	105.04	105.04
147191	Dynamics of Self-Assembly	710100	Out-of-State Travel	986.32	966.20	966.20
147191	Dynamics of Self-Assembly	710200	Foreign Travel	5,229.78	3,679.70	3,679.70
147191	Dynamics of Self-Assembly	710300	Conference Registration Fees	839.00	400.00	400.00
147191	Dynamics of Self-Assembly	710400	Student or Non-Emp Travel	0.00	923.72	923.72
147191	Dynamics of Self-Assembly	711100	Supplies-General	0.00	8,119.55	8,119.55
147191	Dynamics of Self-Assembly	7112	Research Supplies	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	711200	Research Supplies	19,707.66	10,365.86	10,365.86
147191	Dynamics of Self-Assembly	713010	Printing & Copying-Publications	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	714010	Postage-Off Campus Mail Services	18.54	164.68	164.68
147191	Dynamics of Self-Assembly	716100	Rentals & Leases-General	0.00	434.77	434.77
147191	Dynamics of Self-Assembly	717200	Other Professional Services-General	42.00	0.00	0.00
147191	Dynamics of Self-Assembly	718000	Telecom-General	88.77	9.12	9.12
147191	Dynamics of Self-Assembly	719100	Membership Dues & Fees	258.68	0.00	0.00
147191	Dynamics of Self-Assembly	740000	Cap Equipment	0.00	1,333.42	1,333.42
147191	Dynamics of Self-Assembly	740005	Cap Equipment-Fabricated Equipment	1,003.50	14,964.53	14,964.53
147191	Dynamics of Self-Assembly	760300	F&A Expenditures	31,206.73	22,573.46	16,616.98
147192	Signals by Ethylene Receptors/REU	7112	Research Supplies	0.00	0.00	0.00
147192	Signals by Ethylene Receptors/REU	722200	Participant Support	0.00	0.00	0.00
147192	Signals by Ethylene Receptors/REU	722210	Participant Sup-Other	0.00	2,900.00	2,900.00
147192	Signals by Ethylene Receptors/REU	760300	F&A Expenditures	0.00	0.00	0.00
147193	NCAR-CSU Summer School	710000	In-State Travel	0.00	0.00	0.00
147193	NCAR-CSU Summer School	710100	Out-of-State Travel	0.00	0.00	0.00
147193	NCAR-CSU Summer School	711200	Research Supplies	0.00	(77.95)	(77.95)
147193	NCAR-CSU Summer School	717200	Other Professional Services-General	0.00	86.69	86.69
147193	NCAR-CSU Summer School	722200	Participant Support	0.00	(86.69)	(86.69)
147193	NCAR-CSU Summer School	760300	F&A Expenditures	0.00	2.27	2.27
147194	SGER Lake Guam	710000	In-State Travel	0.00	0.00	0.00
147194	SGER Lake Guam	710100	Out-of-State Travel	0.00	833.75	833.75
147194	SGER Lake Guam	710400	Student or Non-Emp Travel	0.00	135.00	135.00
147194	SGER Lake Guam	711200	Research Supplies	59.47	1,197.63	1,197.63
147194	SGER Lake Guam	714010	Postage-Off Campus Mail Services	65.15	190.45	190.45
147194	SGER Lake Guam	717200	Other Professional Services-General	5,292.00	6,600.00	6,600.00
147194	SGER Lake Guam	719000	Business Meals-Meetings-Non Travel	0.00	54.45	54.45
147194	SGER Lake Guam	722200	Participant Support	0.00	0.00	0.00
147194	SGER Lake Guam	760300	F&A Expenditures	2,491.65	11,211.88	11,211.88
147195	Uplift 2001	710000	In-State Travel	0.00	0.00	0.00
147195	Uplift 2001	710100	Out-of-State Travel	1,366.15	3,900.96	3,900.96
147195	Uplift 2001	710200	Foreign Travel	462.00	1,784.60	1,784.60
147195	Uplift 2001	710300	Conference Registration Fees	300.00	560.00	560.00
147195	Uplift 2001	710400	Student or Non-Emp Travel	574.74	0.00	0.00
147195	Uplift 2001	711100	Supplies-General	(2,604.90)	32.18	2,637.08
147195	Uplift 2001	711200	Research Supplies	4,631.53	3,298.97	3,298.97
147195	Uplift 2001	713000	Printing & Copying-General	41.90	0.00	0.00
147195	Uplift 2001	714005	Postage-Campus Mail Services	29.01	0.00	0.00
147195	Uplift 2001	714010	Postage-Off Campus Mail Services	68.20	91.45	91.45
147195	Uplift 2001	716000	Maintenance & Repairs-General	279.50	0.00	0.00
147195	Uplift 2001	717200	Other Professional Services-General	4,452.00	0.00	0.00
147195	Uplift 2001	719100	Membership Dues & Fees	195.00	0.00	0.00
147195	Uplift 2001	740000	Cap Equipment	3,006.85	0.00	0.00
147195	Uplift 2001	760300	F&A Expenditures	21,552.12	5,871.06	6,710.74
147196	Nitrogen Enrichment on Litter	710000	In-State Travel	0.00	0.00	0.00
147196	Nitrogen Enrichment on Litter	710100	Out-of-State Travel	2,072.80	3,263.16	3,263.16
147196	Nitrogen Enrichment on Litter	710300	Conference Registration Fees	0.00	200.00	200.00
147196	Nitrogen Enrichment on Litter	710400	Student or Non-Emp Travel	0.00	55.50	55.50
147196	Nitrogen Enrichment on Litter	7112	Research Supplies	0.00	0.00	0.00
147196	Nitrogen Enrichment on Litter	711200	Research Supplies	1,417.90	7,829.31	7,829.31
147196	Nitrogen Enrichment on Litter	713000	Printing & Copying-General	0.00	45.05	45.05
147196	Nitrogen Enrichment on Litter	713005	Printing & Copying-Campus	80.00	126.00	126.00
147196	Nitrogen Enrichment on Litter	713015	Printing & Copying-Departmental	28.30	0.00	0.00
147196	Nitrogen Enrichment on Litter	714010	Postage-Off Campus Mail Services	9.80	0.00	0.00
147196	Nitrogen Enrichment on Litter	714030	Postage-Express Mail	0.00	91.99	91.99
147196	Nitrogen Enrichment on Litter	716027	Maint & Repairs-Vehicle-Gas-Oil	14.02	0.00	0.00
147196	Nitrogen Enrichment on Litter	716125	Rentals-Vehicles incl Marine	0.00	32.18	32.18
147196	Nitrogen Enrichment on Litter	718000	Telecom-General	0.00	0.00	0.00
147196	Nitrogen Enrichment on Litter	718016	Telecom-Usage (Tolls)	4.59	25.31	25.31
147196	Nitrogen Enrichment on Litter	719100	Membership Dues & Fees	40.00	0.00	0.00
147196	Nitrogen Enrichment on Litter	760300	F&A Expenditures	24,224.99	30,706.48	32,042.64
147197	Volcanology 2001	710000	In-State Travel	0.00	0.00	0.00
147197	Volcanology 2001	710100	Out-of-State Travel	464.20	401.00	401.00
147197	Volcanology 2001	710200	Foreign Travel	1,184.36	3,721.01	3,721.01
147197	Volcanology 2001	710300	Conference Registration Fees	300.00	249.84	249.84
147197	Volcanology 2001	710400	Student or Non-Emp Travel	891.14	0.00	0.00
147197	Volcanology 2001	711200	Research Supplies	2,213.13	1,681.96	1,681.96
147197	Volcanology 2001	713000	Printing & Copying-General	221.55	0.00	0.00
147197	Volcanology 2001	714010	Postage-Off Campus Mail Services	50.42	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147197	Volcanology 2001	718000	Telecom-General	0.00	0.00	0.00
147197	Volcanology 2001	718002	Telecom-Fixed (Basic Phone Service)	5.25	6.85	6.85
147197	Volcanology 2001	718016	Telecom-Usage (Tolls)	90.42	31.43	31.43
147197	Volcanology 2001	719000	Business Meals-Meetings-Non Travel	249.27	25.90	25.90
147197	Volcanology 2001	719100	Membership Dues & Fees	170.00	230.00	230.00
147197	Volcanology 2001	719210	Employee Recruiting-Advertising	132.00	0.00	0.00
147197	Volcanology 2001	722200	Participant Support	0.00	0.00	0.00
147197	Volcanology 2001	740000	Cap Equipment	0.00	4,675.00	4,675.00
147197	Volcanology 2001	760300	F&A Expenditures	29,778.01	9,666.49	8,934.81
147198	Dissertation Research: Morphology	710000	In-State Travel	0.00	0.00	0.00
147198	Dissertation Research: Morphology	710400	Student or Non-Emp Travel	0.00	1,812.83	1,812.83
147198	Dissertation Research: Morphology	7112	Research Supplies	0.00	0.00	0.00
147198	Dissertation Research: Morphology	711200	Research Supplies	0.00	4,668.15	4,668.15
147199	Volcanic Eruption Mech. Model Wkshp	710000	In-State Travel	0.00	0.00	0.00
147199	Volcanic Eruption Mech. Model Wkshp	710200	Foreign Travel	0.00	641.67	641.67
147199	Volcanic Eruption Mech. Model Wkshp	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147199	Volcanic Eruption Mech. Model Wkshp	711000	Purchasing Cards	0.00	0.00	0.00
147199	Volcanic Eruption Mech. Model Wkshp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147199	Volcanic Eruption Mech. Model Wkshp	722200	Participant Support	0.00	18,795.84	18,795.84
147199	Volcanic Eruption Mech. Model Wkshp	760300	F&A Expenditures	0.00	138.68	198.92
147200	Malawi Chichlid Fishes	710000	In-State Travel	0.00	0.00	0.00
147200	Malawi Chichlid Fishes	710100	Out-of-State Travel	0.00	1,976.24	1,976.24
147200	Malawi Chichlid Fishes	710300	Conference Registration Fees	705.00	1,341.00	1,341.00
147200	Malawi Chichlid Fishes	710400	Student or Non-Emp Travel	417.20	512.50	512.50
147200	Malawi Chichlid Fishes	711100	Supplies-General	0.00	1,038.90	1,038.90
147200	Malawi Chichlid Fishes	7112	Research Supplies	0.00	0.00	0.00
147200	Malawi Chichlid Fishes	711200	Research Supplies	8,386.71	5,444.13	5,444.13
147200	Malawi Chichlid Fishes	714030	Postage-Express Mail	220.97	132.68	132.68
147200	Malawi Chichlid Fishes	716000	Maintenance & Repairs-General	0.00	990.00	990.00
147200	Malawi Chichlid Fishes	717000	Consulting-General	0.00	0.00	0.00
147200	Malawi Chichlid Fishes	717200	Other Professional Services-General	0.00	6.00	6.00
147200	Malawi Chichlid Fishes	740000	Cap Equipment	0.00	0.00	0.00
147200	Malawi Chichlid Fishes	760300	F&A Expenditures	21,147.69	12,606.48	13,376.39
147201	Diverse Crustacean Taxa	710000	In-State Travel	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	7112	Research Supplies	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	711200	Research Supplies	7,385.51	5,555.39	5,555.39
147201	Diverse Crustacean Taxa	713000	Printing & Copying-General	21.00	0.00	0.00
147201	Diverse Crustacean Taxa	714030	Postage-Express Mail	197.34	23.19	23.19
147201	Diverse Crustacean Taxa	716000	Maintenance & Repairs-General	0.00	197.95	197.95
147201	Diverse Crustacean Taxa	740000	Cap Equipment	0.00	190,642.56	190,642.56
147201	Diverse Crustacean Taxa	760300	F&A Expenditures	11,870.70	13,101.30	13,582.28
147202	NSF Fellowship M White	711200	Research Supplies	0.00	0.00	0.00
147202	NSF Fellowship M White	71CZ00	Other Expenses-Deductions	5,102.97	4,956.28	4,956.28
147202	NSF Fellowship M White	722200	Participant Support	0.00	0.00	0.00
147202	NSF Fellowship M White	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147203	Ion Heating in Coronal Holes	710100	Out-of-State Travel	2,728.89	0.00	0.00
147203	Ion Heating in Coronal Holes	710200	Foreign Travel	1,049.26	0.00	0.00
147203	Ion Heating in Coronal Holes	710300	Conference Registration Fees	600.00	0.00	0.00
147203	Ion Heating in Coronal Holes	7112	Research Supplies	0.00	0.00	0.00
147203	Ion Heating in Coronal Holes	711200	Research Supplies	0.00	0.00	0.00
147203	Ion Heating in Coronal Holes	713000	Printing & Copying-General	50.00	0.00	0.00
147203	Ion Heating in Coronal Holes	716063	Maint & Repairs-Computer Hardware	901.32	1,500.00	1,500.00
147203	Ion Heating in Coronal Holes	760300	F&A Expenditures	31,075.48	17,744.11	18,407.92
147204	Src Containing Multiproteins	760300	F&A Expenditures	1,311.24	0.00	0.00
147205	Evolution of Teleost Diversity	710100	Out-of-State Travel	0.00	449.12	449.12
147205	Evolution of Teleost Diversity	7112	Research Supplies	0.00	0.00	0.00
147205	Evolution of Teleost Diversity	711200	Research Supplies	0.00	51,807.00	51,807.00
147205	Evolution of Teleost Diversity	714000	Postage-General	0.00	17.85	17.85
147205	Evolution of Teleost Diversity	714030	Postage-Express Mail	0.00	76.49	76.49
147205	Evolution of Teleost Diversity	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147205	Evolution of Teleost Diversity	716120	Rentals-Property or Room	0.00	50.00	50.00
147205	Evolution of Teleost Diversity	740000	Cap Equipment	0.00	0.00	0.00
147205	Evolution of Teleost Diversity	760300	F&A Expenditures	0.00	46,653.40	48,365.58
147206	Phase Formatyion in Carbide Films	710000	In-State Travel	0.00	0.00	0.00
147206	Phase Formatyion in Carbide Films	710100	Out-of-State Travel	1,575.72	0.00	0.00
147206	Phase Formatyion in Carbide Films	7112	Research Supplies	0.00	0.00	0.00
147206	Phase Formatyion in Carbide Films	711200	Research Supplies	5,118.26	2,713.91	2,713.91
147206	Phase Formatyion in Carbide Films	713010	Printing & Copying-Publications	0.00	0.00	0.00
147206	Phase Formatyion in Carbide Films	716000	Maintenance & Repairs-General	0.00	582.75	582.75
147206	Phase Formatyion in Carbide Films	716100	Rentals & Leases-General	0.00	20.85	20.85
147206	Phase Formatyion in Carbide Films	760300	F&A Expenditures	13,045.54	8,721.95	9,586.68
147207	Summit, Greenland HOX	710100	Out-of-State Travel	1,395.58	1,368.95	1,368.95
147207	Summit, Greenland HOX	7112	Research Supplies	0.00	0.00	0.00
147207	Summit, Greenland HOX	711200	Research Supplies	4,340.35	7,351.19	7,351.19
147207	Summit, Greenland HOX	717200	Other Professional Services-General	303.11	477.06	477.06
147207	Summit, Greenland HOX	718000	Telecom-General	0.00	0.00	0.00
147207	Summit, Greenland HOX	718016	Telecom-Usage (Tolls)	35.16	33.97	33.97
147207	Summit, Greenland HOX	760300	F&A Expenditures	23,587.02	10,485.89	12,253.02
147208	GLOBE Land Cover	710000	In-State Travel	530.62	0.00	0.00
147208	GLOBE Land Cover	710100	Out-of-State Travel	931.86	1,868.26	1,868.26
147208	GLOBE Land Cover	710200	Foreign Travel	3,050.55	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
147208	GLOBE Land Cover	710400	Student or Non-Emp Travel	666.25	0.00	0.00	
147208	GLOBE Land Cover	711132	Supplies-Software Incl Site License	572.35	0.00	0.00	
147208	GLOBE Land Cover	7112	Research Supplies	0.00	0.00	0.00	
147208	GLOBE Land Cover	711200	Research Supplies	3,618.47	172.21	172.21	
147208	GLOBE Land Cover	713015	Printing & Copying-Departmental	113.75	0.00	0.00	
147208	GLOBE Land Cover	713030	Printing & Copying-Off Campus	57.43	0.00	0.00	
147208	GLOBE Land Cover	714000	Postage-General	31.71	0.00	0.00	
147208	GLOBE Land Cover	714030	Postage-Express Mail	11.66	14.28	14.28	
147208	GLOBE Land Cover	716000	Maintenance & Repairs-General	0.00	0.00	0.00	
147208	GLOBE Land Cover	717000	Consulting-General	687.50	10,062.48	10,062.48	
147208	GLOBE Land Cover	718000	Telecom-General	0.00	0.00	0.00	
147208	GLOBE Land Cover	718016	Telecom-Usage (Tolls)	85.71	0.00	0.00	
147208	GLOBE Land Cover	719100	Membership Dues & Fees	90.00	0.00	0.00	
147208	GLOBE Land Cover	760300	F&A Expenditures	46,863.25	15,686.71	17,178.26	
147209	SEARCH/CHAMP/ASOF	710100	Out-of-State Travel	2,754.96	3,296.71	3,296.71	
147209	SEARCH/CHAMP/ASOF	710200	Foreign Travel	1,222.30	0.00	0.00	
147209	SEARCH/CHAMP/ASOF	710300	Conference Registration Fees	450.00	290.00	290.00	
147209	SEARCH/CHAMP/ASOF	710400	Student or Non-Emp Travel	0.00	990.82	990.82	
147209	SEARCH/CHAMP/ASOF	7112	Research Supplies	0.00	0.00	0.00	
147209	SEARCH/CHAMP/ASOF	711200	Research Supplies	1,102.29	1,594.48	1,594.48	
147209	SEARCH/CHAMP/ASOF	713000	Printing & Copying-General	625.25	18.53	18.53	
147209	SEARCH/CHAMP/ASOF	714000	Postage-General	20.54	0.00	0.00	
147209	SEARCH/CHAMP/ASOF	714005	Postage-Campus Mail Services	0.00	22.80	22.80	
147209	SEARCH/CHAMP/ASOF	717000	Consulting-General	30,500.00	0.00	0.00	
147209	SEARCH/CHAMP/ASOF	718000	Telecom-General	66.70	0.00	0.00	
147209	SEARCH/CHAMP/ASOF	718014	Telecom-Telephone Equipment	0.00	89.81	89.81	
147209	SEARCH/CHAMP/ASOF	718016	Telecom-Usage (Tolls)	3.57	4.78	4.78	
147209	SEARCH/CHAMP/ASOF	719000	Business Meals-Meetings-Non Travel	0.00	705.55	705.55	
147209	SEARCH/CHAMP/ASOF	740000	Cap Equipment	5,980.00	0.00	0.00	
147209	SEARCH/CHAMP/ASOF	760300	F&A Expenditures	42,278.85	11,339.64	11,678.28	
147210	Ross Ice Streams	710100	Out-of-State Travel	781.91	0.00	0.00	
147210	Ross Ice Streams	710300	Conference Registration Fees	350.00	0.00	0.00	
147210	Ross Ice Streams	7112	Research Supplies	0.00	0.00	0.00	
147210	Ross Ice Streams	711200	Research Supplies	6,893.00	0.00	0.00	
147210	Ross Ice Streams	714000	Postage-General	0.00	0.00	0.00	
147210	Ross Ice Streams	714005	Postage-Campus Mail Services	0.00	0.00	0.00	
147210	Ross Ice Streams	716063	Maint & Repairs-Computer Hardware	500.00	500.00	500.00	
147210	Ross Ice Streams	718000	Telecom-General	0.00	0.00	0.00	
147210	Ross Ice Streams	718016	Telecom-Usage (Tolls)	0.10	0.46	0.46	
147210	Ross Ice Streams	760300	F&A Expenditures	10,741.29	9,063.93	9,063.93	
147211	Phylum Nematoda	710000	In-State Travel	83.52	0.00	0.00	
147211	Phylum Nematoda	710020	In-State Travel-Prof Dev	5,942.45	0.00	0.00	
147211	Phylum Nematoda	710100	Out-of-State Travel	3,671.89	525.65	525.65	
147211	Phylum Nematoda	710400	Student or Non-Emp Travel	250.90	0.00	0.00	
147211	Phylum Nematoda	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	
147211	Phylum Nematoda	7112	Research Supplies	0.00	0.00	0.00	
147211	Phylum Nematoda	711200	Research Supplies	25,451.63	9,322.97	9,322.97	
147211	Phylum Nematoda	713000	Printing & Copying-General	0.00	8.77	8.77	
147211	Phylum Nematoda	714030	Postage-Express Mail	160.73	0.00	0.00	
147211	Phylum Nematoda	717000	Consulting-General	0.00	0.00	0.00	
147211	Phylum Nematoda	718000	Telecom-General	0.00	0.00	0.00	
147211	Phylum Nematoda	718002	Telecom-Fixed (Basic Phone Service)	127.32	0.00	0.00	
147211	Phylum Nematoda	718014	Telecom-Telephone Equipment	180.00	0.00	0.00	
147211	Phylum Nematoda	719000	Business Meals-Meetings-Non Travel	330.38	0.00	0.00	
147211	Phylum Nematoda	719100	Membership Dues & Fees	70.00	0.00	0.00	
147211	Phylum Nematoda	760300	F&A Expenditures	97,607.83	14,110.16	14,489.82	
147212	Residual Strength/Liquefaction	710100	Out-of-State Travel	2,006.20	0.00	0.00	
147212	Residual Strength/Liquefaction	710300	Conference Registration Fees	1,289.54	0.00	0.00	
147212	Residual Strength/Liquefaction	7112	Research Supplies	0.00	0.00	0.00	
147212	Residual Strength/Liquefaction	711200	Research Supplies	999.26	492.00	492.00	
147212	Residual Strength/Liquefaction	714010	Postage-Off Campus Mail Services	0.00	94.60	94.60	
147212	Residual Strength/Liquefaction	717200	Other Professional Services-General	54.00	108.00	108.00	
147212	Residual Strength/Liquefaction	740000	Cap Equipment	0.00	0.00	0.00	
147212	Residual Strength/Liquefaction	760300	F&A Expenditures	2,160.09	1,742.96	1,767.43	
147213	2002 International ME Stud Travel	710200	Foreign Travel	0.00	0.00	0.00	
147213	2002 International ME Stud Travel	710400	Student or Non-Emp Travel	7,171.09	2,794.85	2,794.85	
147213	2002 International ME Stud Travel	7112	Research Supplies	0.00	0.00	0.00	
147213	2002 International ME Stud Travel	711200	Research Supplies	18.80	0.00	0.00	
147213	2002 International ME Stud Travel	718000	Telecom-General	10.25	0.00	0.00	
147214	Ultraviolet Radiation on Plankton	710200	Foreign Travel	0.00	16,875.88	16,875.88	
147214	Ultraviolet Radiation on Plankton	7112	Research Supplies	0.00	0.00	0.00	
147214	Ultraviolet Radiation on Plankton	711200	Research Supplies	0.00	9,485.56	9,485.56	
147214	Ultraviolet Radiation on Plankton	760300	F&A Expenditures	0.00	11,718.21	11,718.21	
147215	Gilawe Cosmogenic	710200	Foreign Travel	5,091.43	0.00	0.00	
147215	Gilawe Cosmogenic	710400	Student or Non-Emp Travel	3,028.27	0.00	0.00	
147215	Gilawe Cosmogenic	7112	Research Supplies	0.00	0.00	0.00	
147215	Gilawe Cosmogenic	711200	Research Supplies	1,680.16	756.51	756.51	
147215	Gilawe Cosmogenic	713000	Printing & Copying-General	229.65	0.00	0.00	
147215	Gilawe Cosmogenic	717200	Other Professional Services-General	5,500.00	0.00	0.00	
147215	Gilawe Cosmogenic	718000	Telecom-General	0.00	0.00	0.00	
147215	Gilawe Cosmogenic	719100	Membership Dues & Fees	30.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147215	Gilawe Cosmogenic	760300	F&A Expenditures	16,372.81	3,223.72	4,103.17
147216	Mycorrhizal Fungi	710100	Out-of-State Travel	796.18	26.50	26.50
147216	Mycorrhizal Fungi	710200	Foreign Travel	2,601.93	0.00	0.00
147216	Mycorrhizal Fungi	710300	Conference Registration Fees	754.45	1,344.23	1,344.23
147216	Mycorrhizal Fungi	710400	Student or Non-Emp Travel	419.00	0.00	0.00
147216	Mycorrhizal Fungi	7112	Research Supplies	0.00	0.00	0.00
147216	Mycorrhizal Fungi	711200	Research Supplies	28,138.78	21,594.78	21,594.78
147216	Mycorrhizal Fungi	713000	Printing & Copying-General	99.00	100.00	100.00
147216	Mycorrhizal Fungi	714000	Postage-General	29.11	0.00	0.00
147216	Mycorrhizal Fungi	714005	Postage-Campus Mail Services	0.00	0.37	0.37
147216	Mycorrhizal Fungi	714030	Postage-Express Mail	65.76	0.00	0.00
147216	Mycorrhizal Fungi	717000	Consulting-General	0.00	0.00	0.00
147216	Mycorrhizal Fungi	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
147216	Mycorrhizal Fungi	718000	Telecom-General	0.00	0.00	0.00
147216	Mycorrhizal Fungi	718016	Telecom-Usage (Tolls)	5.34	1.03	1.03
147216	Mycorrhizal Fungi	719000	Business Meals-Meetings-Non Travel	83.20	0.00	0.00
147216	Mycorrhizal Fungi	719100	Membership Dues & Fees	25.00	0.00	0.00
147216	Mycorrhizal Fungi	740000	Cap Equipment	0.00	10,049.95	10,049.95
147216	Mycorrhizal Fungi	760300	F&A Expenditures	23,950.91	17,529.57	17,529.57
147217	CAREER Award	710100	Out-of-State Travel	491.00	0.00	0.00
147217	CAREER Award	710200	Foreign Travel	0.00	1,000.00	1,000.00
147217	CAREER Award	710300	Conference Registration Fees	564.00	0.00	0.00
147217	CAREER Award	710400	Student or Non-Emp Travel	0.00	919.76	919.76
147217	CAREER Award	711000	Purchasing Cards	0.00	116.25	116.25
147217	CAREER Award	7112	Research Supplies	0.00	0.00	0.00
147217	CAREER Award	711200	Research Supplies	11,966.32	7,447.23	7,447.23
147217	CAREER Award	713000	Printing & Copying-General	1,903.00	0.00	0.00
147217	CAREER Award	714010	Postage-Off Campus Mail Services	25.84	0.00	0.00
147217	CAREER Award	718000	Telecom-General	0.00	0.00	0.00
147217	CAREER Award	740000	Cap Equipment	0.00	0.00	0.00
147217	CAREER Award	760300	F&A Expenditures	21,828.30	15,684.45	17,154.30
147218	Fungal Production	7112	Research Supplies	0.00	0.00	0.00
147218	Fungal Production	711200	Research Supplies	8,174.20	2,023.29	2,023.29
147218	Fungal Production	714000	Postage-General	23.37	0.00	0.00
147218	Fungal Production	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147218	Fungal Production	714030	Postage-Express Mail	19.22	0.00	0.00
147218	Fungal Production	718000	Telecom-General	0.00	0.00	0.00
147218	Fungal Production	718016	Telecom-Usage (Tolls)	0.09	0.00	0.00
147218	Fungal Production	760300	F&A Expenditures	21,525.08	7,894.73	8,546.68
147219	Paleoceanographic Record from AK	710100	Out-of-State Travel	1,112.14	0.00	0.00
147219	Paleoceanographic Record from AK	7112	Research Supplies	0.00	0.00	0.00
147219	Paleoceanographic Record from AK	711200	Research Supplies	179.38	0.00	0.00
147219	Paleoceanographic Record from AK	760300	F&A Expenditures	594.09	0.00	0.00
147220	CHAMP Project Office	710000	In-State Travel	27.00	0.00	0.00
147220	CHAMP Project Office	710100	Out-of-State Travel	6,493.11	0.00	0.00
147220	CHAMP Project Office	710300	Conference Registration Fees	925.00	0.00	0.00
147220	CHAMP Project Office	710400	Student or Non-Emp Travel	802.30	0.00	0.00
147220	CHAMP Project Office	711100	Supplies-General	278.78	0.00	0.00
147220	CHAMP Project Office	7112	Research Supplies	0.00	0.00	0.00
147220	CHAMP Project Office	711200	Research Supplies	3,046.43	0.00	0.00
147220	CHAMP Project Office	714000	Postage-General	0.37	0.00	0.00
147220	CHAMP Project Office	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147220	CHAMP Project Office	714030	Postage-Express Mail	30.21	0.00	0.00
147220	CHAMP Project Office	716063	Maint & Repairs-Computer Hardware	1,000.00	0.00	0.00
147220	CHAMP Project Office	718000	Telecom-General	0.00	0.00	0.00
147220	CHAMP Project Office	718016	Telecom-Usage (Tolls)	165.42	0.00	0.00
147220	CHAMP Project Office	719000	Business Meals-Meetings-Non Travel	7,555.61	0.00	0.00
147220	CHAMP Project Office	760300	F&A Expenditures	45,132.39	0.00	1,060.37
147221	Magma Genesis beneath Continents	710100	Out-of-State Travel	1,076.27	506.25	506.25
147221	Magma Genesis beneath Continents	710400	Student or Non-Emp Travel	417.48	0.00	0.00
147221	Magma Genesis beneath Continents	7112	Research Supplies	0.00	0.00	0.00
147221	Magma Genesis beneath Continents	711200	Research Supplies	23.40	1,009.50	1,009.50
147221	Magma Genesis beneath Continents	713010	Printing & Copying-Publications	0.00	0.00	0.00
147221	Magma Genesis beneath Continents	717200	Other Professional Services-General	235.00	0.00	0.00
147221	Magma Genesis beneath Continents	760300	F&A Expenditures	6,606.27	682.08	682.08
147222	GLOBEC 01 - Runge	710100	Out-of-State Travel	1,212.61	0.00	0.00
147222	GLOBEC 01 - Runge	711200	Research Supplies	111.76	0.00	0.00
147222	GLOBEC 01 - Runge	714010	Postage-Off Campus Mail Services	15.78	0.00	0.00
147222	GLOBEC 01 - Runge	760300	F&A Expenditures	2,665.20	0.00	0.00
147223	Integrative Metabolism Learning	711100	Supplies-General	290.00	0.00	0.00
147223	Integrative Metabolism Learning	7112	Research Supplies	0.00	0.00	0.00
147223	Integrative Metabolism Learning	711200	Research Supplies	2,010.59	598.62	598.62
147223	Integrative Metabolism Learning	717000	Consulting-General	0.00	0.00	0.00
147223	Integrative Metabolism Learning	717200	Other Professional Services-General	28,144.00	0.00	0.00
147223	Integrative Metabolism Learning	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147223	Integrative Metabolism Learning	760300	F&A Expenditures	11,960.49	2,163.64	2,565.57
147224	REU in Soil Microbiology	711200	Research Supplies	2,155.36	0.00	0.00
147224	REU in Soil Microbiology	716027	Maint & Repairs-Vehicle-Gas-Oil	15.00	0.00	0.00
147224	REU in Soil Microbiology	716120	Rentals-Property or Room	(283.00)	2,107.50	2,107.50
147224	REU in Soil Microbiology	717200	Other Professional Services-General	0.00	0.00	0.00
147224	REU in Soil Microbiology	722205	Participant Sup-Stipends	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

147224	REU in Soil Microbiology	722210	Participant Sup-Other	4,309.20	1,090.80	1,090.80
147224	REU in Soil Microbiology	760300	F&A Expenditures	1,077.30	272.70	272.70
147225	REU: Linking DOC & DON	710200	Foreign Travel	538.90	0.00	0.00
147225	REU: Linking DOC & DON	7112	Research Supplies	0.00	0.00	0.00
147225	REU: Linking DOC & DON	711200	Research Supplies	1,821.68	0.00	0.00
147225	REU: Linking DOC & DON	716100	Rentals & Leases-General	81.43	0.00	0.00
147225	REU: Linking DOC & DON	716120	Rentals-Property or Room	0.00	0.00	0.00
147225	REU: Linking DOC & DON	722205	Participant Sup-Stipends	0.00	0.00	0.00
147225	REU: Linking DOC & DON	722210	Participant Sup-Other	2,500.00	1,500.00	1,500.00
147225	REU: Linking DOC & DON	760300	F&A Expenditures	625.00	0.00	375.00
147226	Impact of Ionospheric Ions	710100	Out-of-State Travel	724.39	0.00	0.00
147226	Impact of Ionospheric Ions	7112	Research Supplies	0.00	0.00	0.00
147226	Impact of Ionospheric Ions	760300	F&A Expenditures	7,387.82	0.00	0.00
147227	Sustainable Resources	710200	Foreign Travel	0.00	0.00	0.00
147227	Sustainable Resources	7112	Research Supplies	0.00	0.00	0.00
147227	Sustainable Resources	722200	Participant Support	0.00	0.00	0.00
147227	Sustainable Resources	760300	F&A Expenditures	0.00	0.00	0.00
147228	Ethylene Receptors of Arabidopsis	710100	Out-of-State Travel	0.00	1,780.76	1,780.76
147228	Ethylene Receptors of Arabidopsis	710200	Foreign Travel	0.00	0.00	0.00
147228	Ethylene Receptors of Arabidopsis	7112	Research Supplies	0.00	0.00	0.00
147228	Ethylene Receptors of Arabidopsis	711200	Research Supplies	0.00	1,033.25	1,033.25
147228	Ethylene Receptors of Arabidopsis	713000	Printing & Copying-General	0.00	90.14	90.14
147228	Ethylene Receptors of Arabidopsis	716000	Maintenance & Repairs-General	0.00	155.00	155.00
147228	Ethylene Receptors of Arabidopsis	717200	Other Professional Services-General	0.00	0.00	0.00
147228	Ethylene Receptors of Arabidopsis	760300	F&A Expenditures	4,739.17	2,521.41	3,359.91
147229	ATOL: Phylum Nematode NSF REU	722200	Participant Support	0.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	722205	Participant Sup-Stipends	5,860.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	722210	Participant Sup-Other	76.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	760300	F&A Expenditures	1,484.00	0.00	0.00
147230	Solar Flare	711100	Supplies-General	182.74	0.00	0.00
147230	Solar Flare	7112	Research Supplies	0.00	0.00	0.00
147230	Solar Flare	711200	Research Supplies	0.00	0.00	0.00
147230	Solar Flare	714010	Postage-Off Campus Mail Services	0.00	20.71	20.71
147230	Solar Flare	718000	Telecom-General	299.64	364.60	364.60
147230	Solar Flare	760300	F&A Expenditures	2,276.32	0.00	15,135.36
147231	Solar Flare - Stations	7112	Research Supplies	0.00	0.00	0.00
147231	Solar Flare - Stations	717200	Other Professional Services-General	7,552.91	5,864.26	5,864.26
147231	Solar Flare - Stations	718000	Telecom-General	0.00	0.00	0.00
147231	Solar Flare - Stations	760300	F&A Expenditures	1,963.75	0.00	1,524.71
147232	GOAL1 Interconnect Processing	710100	Out-of-State Travel	973.81	0.00	0.00
147232	GOAL1 Interconnect Processing	710300	Conference Registration Fees	420.00	0.00	0.00
147232	GOAL1 Interconnect Processing	7112	Research Supplies	0.00	0.00	0.00
147232	GOAL1 Interconnect Processing	711200	Research Supplies	10,837.88	0.00	0.00
147232	GOAL1 Interconnect Processing	713010	Printing & Copying-Publications	0.00	0.00	0.00
147232	GOAL1 Interconnect Processing	717200	Other Professional Services-General	126.00	0.00	0.00
147232	GOAL1 Interconnect Processing	740000	Cap Equipment	13,500.00	0.00	0.00
147232	GOAL1 Interconnect Processing	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
147232	GOAL1 Interconnect Processing	760300	F&A Expenditures	33,934.18	0.00	0.00
147233	Carbon Cycle Processes	710200	Foreign Travel	0.00	0.00	0.00
147233	Carbon Cycle Processes	710400	Student or Non-Emp Travel	5,763.33	0.00	0.00
147233	Carbon Cycle Processes	7112	Research Supplies	0.00	0.00	0.00
147233	Carbon Cycle Processes	711200	Research Supplies	750.46	0.00	0.00
147233	Carbon Cycle Processes	714010	Postage-Off Campus Mail Services	65.21	0.00	0.00
147233	Carbon Cycle Processes	719100	Membership Dues & Fees	40.00	0.00	0.00
147233	Carbon Cycle Processes	760300	F&A Expenditures	3,209.16	0.00	0.00
147234	Intercomparison Workshop	722200	Participant Support	0.00	0.00	0.00
147235	Machine Tool Process Capability	710100	Out-of-State Travel	2,757.81	0.00	0.00
147235	Machine Tool Process Capability	710300	Conference Registration Fees	590.00	0.00	0.00
147235	Machine Tool Process Capability	710400	Student or Non-Emp Travel	90.00	0.00	0.00
147235	Machine Tool Process Capability	711000	Purchasing Cards	107.00	0.00	0.00
147235	Machine Tool Process Capability	711100	Supplies-General	300.00	0.00	0.00
147235	Machine Tool Process Capability	7112	Research Supplies	0.00	0.00	0.00
147235	Machine Tool Process Capability	711200	Research Supplies	5,449.85	0.00	0.00
147235	Machine Tool Process Capability	713010	Printing & Copying-Publications	0.00	0.00	0.00
147235	Machine Tool Process Capability	716000	Maintenance & Repairs-General	750.00	0.00	0.00
147235	Machine Tool Process Capability	717200	Other Professional Services-General	7,500.00	0.00	0.00
147235	Machine Tool Process Capability	740005	Cap Equipment-Fabricated Equipment	5,971.44	0.00	0.00
147235	Machine Tool Process Capability	760300	F&A Expenditures	28,230.25	0.00	0.00
147236	Space Weather	710100	Out-of-State Travel	545.13	0.00	0.00
147236	Space Weather	710200	Foreign Travel	854.79	0.00	0.00
147236	Space Weather	710300	Conference Registration Fees	290.00	0.00	0.00
147236	Space Weather	7112	Research Supplies	0.00	0.00	0.00
147236	Space Weather	711200	Research Supplies	8.00	0.00	0.00
147236	Space Weather	713000	Printing & Copying-General	26.40	0.00	0.00
147236	Space Weather	714000	Postage-General	0.00	0.00	0.00
147236	Space Weather	760300	F&A Expenditures	15,136.58	0.00	0.00
147237	POLARSTERN Cruise 2003	710100	Out-of-State Travel	210.72	0.00	0.00
147237	POLARSTERN Cruise 2003	710200	Foreign Travel	3,370.71	0.00	0.00
147237	POLARSTERN Cruise 2003	7112	Research Supplies	0.00	0.00	0.00
147237	POLARSTERN Cruise 2003	714010	Postage-Off Campus Mail Services	390.02	0.00	0.00
147237	POLARSTERN Cruise 2003	718000	Telecom-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

147237	POLARSTERN Cruise 2003	760300	F&A Expenditures	32,538.46	0.00	0.00
147238	SHINE	710100	Out-of-State Travel	277.39	0.00	0.00
147238	SHINE	7112	Research Supplies	0.00	0.00	0.00
147238	SHINE	722200	Participant Support	0.00	0.00	0.00
147238	SHINE	760300	F&A Expenditures	18,855.64	0.00	0.00
147239	Analytical Sedimentation Data	7112	Research Supplies	0.00	0.00	0.00
147239	Analytical Sedimentation Data	711200	Research Supplies	1,449.89	0.00	0.00
147239	Analytical Sedimentation Data	717200	Other Professional Services-General	13,833.00	0.00	0.00
147239	Analytical Sedimentation Data	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
147239	Analytical Sedimentation Data	760300	F&A Expenditures	2,676.58	0.00	0.00
147240	New Zealand Mud	7112	Research Supplies	0.00	0.00	0.00
147240	New Zealand Mud	711200	Research Supplies	87.32	0.00	0.00
147240	New Zealand Mud	760300	F&A Expenditures	40.17	0.00	0.00
147241	Temporal Variations	710100	Out-of-State Travel	318.00	0.00	0.00
147241	Temporal Variations	710200	Foreign Travel	5,764.03	0.00	0.00
147241	Temporal Variations	710400	Student or Non-Emp Travel	1,865.10	0.00	0.00
147241	Temporal Variations	7112	Research Supplies	0.00	0.00	0.00
147241	Temporal Variations	711200	Research Supplies	8,692.27	0.00	0.00
147241	Temporal Variations	714005	Postage-Campus Mail Services	4.59	0.00	0.00
147241	Temporal Variations	714030	Postage-Express Mail	1,309.52	0.00	0.00
147241	Temporal Variations	716063	Maint & Repairs-Computer Hardware	2,540.00	0.00	0.00
147241	Temporal Variations	718000	Telecom-General	0.00	0.00	0.00
147241	Temporal Variations	718016	Telecom-Usage (Tolls)	15.79	0.00	0.00
147241	Temporal Variations	719000	Business Meals-Meetings-Non Travel	299.79	0.00	0.00
147241	Temporal Variations	760300	F&A Expenditures	9,572.12	0.00	0.00
147242	Antarctic Tropospheric Chemistry	710100	Out-of-State Travel	371.70	0.00	0.00
147242	Antarctic Tropospheric Chemistry	710200	Foreign Travel	520.23	0.00	0.00
147242	Antarctic Tropospheric Chemistry	7112	Research Supplies	0.00	0.00	0.00
147242	Antarctic Tropospheric Chemistry	711200	Research Supplies	177.39	0.00	0.00
147242	Antarctic Tropospheric Chemistry	714010	Postage-Off Campus Mail Services	1,124.05	0.00	0.00
147242	Antarctic Tropospheric Chemistry	717200	Other Professional Services-General	825.42	0.00	0.00
147242	Antarctic Tropospheric Chemistry	760300	F&A Expenditures	7,970.28	0.00	0.00
147243	Climatic and Biological Controls	710000	In-State Travel	369.27	0.00	0.00
147243	Climatic and Biological Controls	710300	Conference Registration Fees	300.00	0.00	0.00
147243	Climatic and Biological Controls	7112	Research Supplies	0.00	0.00	0.00
147243	Climatic and Biological Controls	711200	Research Supplies	4,560.09	0.00	0.00
147243	Climatic and Biological Controls	714030	Postage-Express Mail	171.89	0.00	0.00
147243	Climatic and Biological Controls	716000	Maintenance & Repairs-General	708.24	0.00	0.00
147243	Climatic and Biological Controls	760300	F&A Expenditures	11,320.03	0.00	0.00
147244	Seafloor Sounding in Polar Regions	710100	Out-of-State Travel	2,960.10	0.00	0.00
147244	Seafloor Sounding in Polar Regions	710300	Conference Registration Fees	386.00	0.00	0.00
147244	Seafloor Sounding in Polar Regions	7112	Research Supplies	0.00	0.00	0.00
147244	Seafloor Sounding in Polar Regions	711200	Research Supplies	484.64	0.00	0.00
147244	Seafloor Sounding in Polar Regions	760300	F&A Expenditures	1,762.14	0.00	0.00
147245	Circulation Model	710000	In-State Travel	140.20	0.00	0.00
147245	Circulation Model	710100	Out-of-State Travel	4,494.84	0.00	0.00
147245	Circulation Model	710300	Conference Registration Fees	550.00	0.00	0.00
147245	Circulation Model	7112	Research Supplies	0.00	0.00	0.00
147245	Circulation Model	711200	Research Supplies	6,534.59	0.00	0.00
147245	Circulation Model	713000	Printing & Copying-General	98.95	0.00	0.00
147245	Circulation Model	714000	Postage-General	0.74	0.00	0.00
147245	Circulation Model	716063	Maint & Repairs-Computer Hardware	207.00	0.00	0.00
147245	Circulation Model	718000	Telecom-General	26.87	0.00	0.00
147245	Circulation Model	740000	Cap Equipment	0.00	0.00	0.00
147245	Circulation Model	740005	Cap Equipment-Fabricated Equipment	12,512.64	0.00	0.00
147245	Circulation Model	760300	F&A Expenditures	35,974.09	0.00	0.00
147246	Magnetosphere Data Assimilation	710100	Out-of-State Travel	7,877.24	0.00	0.00
147246	Magnetosphere Data Assimilation	710200	Foreign Travel	0.00	0.00	0.00
147246	Magnetosphere Data Assimilation	710300	Conference Registration Fees	575.00	0.00	0.00
147246	Magnetosphere Data Assimilation	7112	Research Supplies	0.00	0.00	0.00
147246	Magnetosphere Data Assimilation	711200	Research Supplies	16.00	0.00	0.00
147246	Magnetosphere Data Assimilation	713000	Printing & Copying-General	126.30	0.00	0.00
147246	Magnetosphere Data Assimilation	714000	Postage-General	3.93	0.00	0.00
147246	Magnetosphere Data Assimilation	718000	Telecom-General	35.40	0.00	0.00
147246	Magnetosphere Data Assimilation	740000	Cap Equipment	0.00	0.00	0.00
147246	Magnetosphere Data Assimilation	760300	F&A Expenditures	22,994.10	0.00	0.00
147247	Perceptual Optimization for Data	710100	Out-of-State Travel	1,012.66	0.00	0.00
147247	Perceptual Optimization for Data	7112	Research Supplies	0.00	0.00	0.00
147247	Perceptual Optimization for Data	711200	Research Supplies	2,085.55	0.00	0.00
147247	Perceptual Optimization for Data	719000	Business Meals-Meetings-Non Travel	113.86	0.00	0.00
147247	Perceptual Optimization for Data	719100	Membership Dues & Fees	25.00	0.00	0.00
147247	Perceptual Optimization for Data	722200	Participant Support	759.00	0.00	0.00
147247	Perceptual Optimization for Data	740000	Cap Equipment	28,645.44	0.00	0.00
147247	Perceptual Optimization for Data	760300	F&A Expenditures	8,384.52	0.00	0.00
147248	Open Science Conference	710100	Out-of-State Travel	0.00	0.00	0.00
147248	Open Science Conference	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147248	Open Science Conference	7111	Supplies	0.00	0.00	0.00
147248	Open Science Conference	711100	Supplies-General	380.64	0.00	0.00
147248	Open Science Conference	7112	Research Supplies	0.00	0.00	0.00
147248	Open Science Conference	711200	Research Supplies	706.90	0.00	0.00
147248	Open Science Conference	714030	Postage-Express Mail	32.92	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
147248	Open Science Conference	717200	Other Professional Services-General	155.76	0.00	0.00
147248	Open Science Conference	718000	Telecom-General	16.64	0.00	0.00
147248	Open Science Conference	722200	Participant Support	25,145.89	0.00	0.00
147248	Open Science Conference	760300	F&A Expenditures	1,432.06	0.00	0.00
147249	REU - Machine Tool Process	722205	Participant Sup-Stipends	0.00	0.00	0.00
147249	REU - Machine Tool Process	760300	F&A Expenditures	0.00	0.00	0.00
147250	IPICS Workshop	710100	Out-of-State Travel	749.15	0.00	0.00
147250	IPICS Workshop	7112	Research Supplies	0.00	0.00	0.00
147250	IPICS Workshop	713000	Printing & Copying-General	102.96	0.00	0.00
147250	IPICS Workshop	714010	Postage-Off Campus Mail Services	19.43	0.00	0.00
147250	IPICS Workshop	717200	Other Professional Services-General	91.02	0.00	0.00
147250	IPICS Workshop	719000	Business Meals-Meetings-Non Travel	187.01	0.00	0.00
147250	IPICS Workshop	722200	Participant Support	35,783.42	0.00	0.00
147250	IPICS Workshop	760300	F&A Expenditures	912.46	0.00	0.00
147251	3-D Dynamics	710100	Out-of-State Travel	526.64	0.00	0.00
147251	3-D Dynamics	7112	Research Supplies	0.00	0.00	0.00
147251	3-D Dynamics	711200	Research Supplies	0.00	0.00	0.00
147251	3-D Dynamics	760300	F&A Expenditures	9,377.50	0.00	0.00
147252	Partnership for Research	710100	Out-of-State Travel	1,162.25	0.00	0.00
147252	Partnership for Research	710305	Registration Fees-Other	425.00	0.00	0.00
147252	Partnership for Research	7111	Supplies	0.00	0.00	0.00
147252	Partnership for Research	7112	Research Supplies	0.00	0.00	0.00
147252	Partnership for Research	716120	Rentals-Property or Room	0.00	0.00	0.00
147252	Partnership for Research	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
147252	Partnership for Research	719000	Business Meals-Meetings-Non Travel	536.64	0.00	0.00
147252	Partnership for Research	719005	Business Meals-Group or Class Meals	760.84	0.00	0.00
147252	Partnership for Research	71CZ00	Other Expenses-Deductions	40.00	0.00	0.00
147252	Partnership for Research	722200	Participant Support	0.00	0.00	0.00
147252	Partnership for Research	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147252	Partnership for Research	760300	F&A Expenditures	12,540.26	0.00	0.00
147253	Calcium Cycling in Forests	710100	Out-of-State Travel	918.30	0.00	0.00
147253	Calcium Cycling in Forests	710200	Foreign Travel	1,425.24	0.00	0.00
147253	Calcium Cycling in Forests	710300	Conference Registration Fees	205.00	0.00	0.00
147253	Calcium Cycling in Forests	7112	Research Supplies	0.00	0.00	0.00
147253	Calcium Cycling in Forests	711200	Research Supplies	2,165.40	0.00	0.00
147253	Calcium Cycling in Forests	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147253	Calcium Cycling in Forests	760300	F&A Expenditures	6,458.64	0.00	0.00
147254	Polymerization of Aqueous Emulsion	710100	Out-of-State Travel	276.90	0.00	0.00
147254	Polymerization of Aqueous Emulsion	7112	Research Supplies	0.00	0.00	0.00
147254	Polymerization of Aqueous Emulsion	711200	Research Supplies	1,098.50	0.00	0.00
147254	Polymerization of Aqueous Emulsion	713000	Printing & Copying-General	1.70	0.00	0.00
147254	Polymerization of Aqueous Emulsion	760300	F&A Expenditures	5,486.40	0.00	0.00
147255	Isles of Shoals Campaign 2004	710000	In-State Travel	113.36	0.00	0.00
147255	Isles of Shoals Campaign 2004	710100	Out-of-State Travel	106.00	0.00	0.00
147255	Isles of Shoals Campaign 2004	7112	Research Supplies	0.00	0.00	0.00
147255	Isles of Shoals Campaign 2004	711200	Research Supplies	0.00	0.00	0.00
147255	Isles of Shoals Campaign 2004	716100	Rentals & Leases-General	4,302.00	0.00	0.00
147255	Isles of Shoals Campaign 2004	740000	Cap Equipment	0.00	0.00	0.00
147255	Isles of Shoals Campaign 2004	760300	F&A Expenditures	5,513.49	0.00	0.00
147256	Isles of Shoals Campaign 2004	710000	In-State Travel	20.01	0.00	0.00
147256	Isles of Shoals Campaign 2004	7112	Research Supplies	0.00	0.00	0.00
147256	Isles of Shoals Campaign 2004	711200	Research Supplies	13,221.29	0.00	0.00
147256	Isles of Shoals Campaign 2004	740000	Cap Equipment	0.00	0.00	0.00
147256	Isles of Shoals Campaign 2004	760300	F&A Expenditures	12,266.68	0.00	0.00
147257	Physical Model Rotator	7112	Research Supplies	0.00	0.00	0.00
147257	Physical Model Rotator	711200	Research Supplies	5,845.13	0.00	0.00
147257	Physical Model Rotator	740000	Cap Equipment	0.00	0.00	0.00
147257	Physical Model Rotator	760300	F&A Expenditures	10,870.91	0.00	0.00
147258	REU-Student Stipends- Model Rotator	722205	Participant Sup-Stipends	0.00	0.00	0.00
147258	REU-Student Stipends- Model Rotator	760300	F&A Expenditures	0.00	0.00	0.00
147259	Elementary Particle Theory	710100	Out-of-State Travel	477.90	0.00	0.00
147259	Elementary Particle Theory	710200	Foreign Travel	0.00	0.00	0.00
147259	Elementary Particle Theory	7112	Research Supplies	0.00	0.00	0.00
147259	Elementary Particle Theory	760300	F&A Expenditures	4,641.12	0.00	0.00
147260	Viscoelastic Materials	7112	Research Supplies	0.00	0.00	0.00
147260	Viscoelastic Materials	711200	Research Supplies	1,400.20	0.00	0.00
147260	Viscoelastic Materials	740000	Cap Equipment	0.00	0.00	0.00
147260	Viscoelastic Materials	760300	F&A Expenditures	1,294.86	0.00	0.00
147261	Operator Algebras and Applications	710200	Foreign Travel	0.00	0.00	0.00
147261	Operator Algebras and Applications	7112	Research Supplies	0.00	0.00	0.00
147261	Operator Algebras and Applications	760300	F&A Expenditures	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	7112	Research Supplies	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	722200	Participant Support	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	740000	Cap Equipment	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	760300	F&A Expenditures	354.20	0.00	0.00
147263	Nuclear Physics from QCD	710100	Out-of-State Travel	281.71	0.00	0.00
147263	Nuclear Physics from QCD	710200	Foreign Travel	0.00	0.00	0.00
147263	Nuclear Physics from QCD	7112	Research Supplies	0.00	0.00	0.00
147263	Nuclear Physics from QCD	760300	F&A Expenditures	4,330.19	0.00	0.00
147264	Patch Structure S Ocean Krill	7112	Research Supplies	0.00	0.00	0.00
147264	Patch Structure S Ocean Krill	760300	F&A Expenditures	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
147265	Stability of Thin Current Sheets	710200	Foreign Travel	0.00	0.00	0.00	
147265	Stability of Thin Current Sheets	7112	Research Supplies	0.00	0.00	0.00	
147265	Stability of Thin Current Sheets	760300	F&A Expenditures	8,632.67	0.00	0.00	
147266	Role of Collisionless Reconnection	710200	Foreign Travel	0.00	0.00	0.00	
147266	Role of Collisionless Reconnection	7112	Research Supplies	0.00	0.00	0.00	
147266	Role of Collisionless Reconnection	760300	F&A Expenditures	0.00	0.00	0.00	
147267	REU: Malawi Cichlid Fishes	716120	Rentals-Property or Room	0.00	0.00	0.00	
147267	REU: Malawi Cichlid Fishes	722205	Participant Sup-Stipends	0.00	0.00	0.00	
147267	REU: Malawi Cichlid Fishes	722210	Participant Sup-Other	1,250.00	0.00	0.00	
147267	REU: Malawi Cichlid Fishes	760300	F&A Expenditures	312.50	0.00	0.00	
147268	Rheology of Liquefied Sands	7112	Research Supplies	0.00	0.00	0.00	
147268	Rheology of Liquefied Sands	740000	Cap Equipment	0.00	0.00	0.00	
147268	Rheology of Liquefied Sands	760300	F&A Expenditures	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7100	In-State Travel	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7101	Out of State Travel	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7102	Foreign Travel	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7103	Conference-Registration Fees	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	710Z	Travel-Other	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7111	Supplies	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7112	Research Supplies	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	711200	Research Supplies	0.00	(506.41)	(506.41)	
147HST	Natl Science Foundation Loc	7130	Printing and Copying	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7140	Postage	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7160	Maintenance and Repairs	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7161	Rentals-Leases	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7170	Consulting	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7172	Other Professional Services	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7180	Telecommunications	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7191	Membership Dues and Fees	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	71C5	Taxes	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	71C6	Insurance	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7400	Capitalizable Equipment	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7401	Equipment Lease-Purchase	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7600	Internal Allocations	0.00	0.00	0.00	
147HST	Natl Science Foundation Loc	7603	F&A Expenditures	0.00	0.00	0.00	
14B000	Risk Reduction Pollution Prev.	710Z	Travel-Other	0.00	0.00	0.00	
14B000	Risk Reduction Pollution Prev.	714005	Postage-Campus Mail Services	0.00	0.00	0.00	
14B000	Risk Reduction Pollution Prev.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14B000	Risk Reduction Pollution Prev.	7603	F&A Expenditures	0.00	0.00	0.00	
14B000	Risk Reduction Pollution Prev.	760300	F&A Expenditures	0.00	0.00	0.00	
14B001	Hdsl2	7100	In-State Travel	0.00	0.00	0.00	
14B001	Hdsl2	7101	Out of State Travel	0.00	0.00	0.00	
14B001	Hdsl2	7102	Foreign Travel	0.00	0.00	0.00	
14B001	Hdsl2	7111	Supplies	0.00	0.00	0.00	
14B001	Hdsl2	7140	Postage	0.00	0.00	0.00	
14B001	Hdsl2	714000	Postage-General	0.00	0.00	0.00	
14B001	Hdsl2	7180	Telecommunications	0.00	0.00	0.00	
14B001	Hdsl2	718000	Telecom-General	0.00	0.00	0.00	
14B001	Hdsl2	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	
14B001	Hdsl2	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14B001	Hdsl2	7191	Membership Dues and Fees	0.00	0.00	0.00	
14B001	Hdsl2	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14B001	Hdsl2	7400	Capitalizable Equipment	0.00	0.00	0.00	
14B001	Hdsl2	7603	F&A Expenditures	0.00	0.00	0.00	
14B001	Hdsl2	760300	F&A Expenditures	0.00	0.00	0.00	
14B002	Docsis	7100	In-State Travel	0.00	0.00	0.00	
14B002	Docsis	710000	In-State Travel	0.00	0.00	0.00	
14B002	Docsis	7101	Out of State Travel	0.00	0.00	0.00	
14B002	Docsis	710100	Out-of-State Travel	750.34	5,049.61	5,049.61	
14B002	Docsis	7102	Foreign Travel	0.00	0.00	0.00	
14B002	Docsis	710200	Foreign Travel	0.00	0.00	0.00	
14B002	Docsis	7103	Conference-Registration Fees	0.00	0.00	0.00	
14B002	Docsis	710300	Conference Registration Fees	245.00	620.00	620.00	
14B002	Docsis	7110	Purchasing Cards	0.00	0.00	0.00	
14B002	Docsis	711000	Purchasing Cards	0.00	260.97	260.97	
14B002	Docsis	7111	Supplies	0.00	0.00	0.00	
14B002	Docsis	711100	Supplies-General	0.00	87.71	87.71	
14B002	Docsis	711132	Supplies-Software Incl Site License	0.00	179.99	179.99	
14B002	Docsis	711138	Supplies-Parts	118.34	518.35	518.35	
14B002	Docsis	711160	Supplies-Books	49.95	271.95	271.95	
14B002	Docsis	713000	Printing & Copying-General	0.00	0.00	0.00	
14B002	Docsis	7140	Postage	0.00	0.00	0.00	
14B002	Docsis	714000	Postage-General	2.36	22.17	22.17	
14B002	Docsis	714030	Postage-Express Mail	298.83	621.76	621.76	
14B002	Docsis	715000	Non-Cap Equip-General	0.00	2,439.57	2,439.57	
14B002	Docsis	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
14B002	Docsis	7160	Maintenance and Repairs	0.00	0.00	0.00	
14B002	Docsis	716000	Maintenance & Repairs-General	0.00	0.00	0.00	
14B002	Docsis	7180	Telecommunications	0.00	0.00	0.00	
14B002	Docsis	718000	Telecom-General	0.00	0.00	0.00	
14B002	Docsis	718002	Telecom-Fixed (Basic Phone Service)	991.73	1,235.35	1,235.35	
14B002	Docsis	718014	Telecom-Telephone Equipment	0.00	269.43	269.43	
14B002	Docsis	718016	Telecom-Usage (Tolls)	131.13	260.50	260.50	
14B002	Docsis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14B002	Docsis	719000	Business Meals-Meetings-Non Travel	0.00	4,283.27	4,283.27	
14B002	Docsis	719005	Business Meals-Group or Class Meals	0.00	55.71	55.71	
14B002	Docsis	719100	Membership Dues & Fees	58.50	0.00	0.00	
14B002	Docsis	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
14B002	Docsis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14B002	Docsis	7400	Capitalizable Equipment	0.00	0.00	0.00	
14B002	Docsis	740000	Cap Equipment	0.00	70,865.00	70,865.00	
14B002	Docsis	740020	Cap Equipment-Computer Software	0.00	18,910.00	18,910.00	
14B002	Docsis	7603	F&A Expenditures	0.00	0.00	0.00	
14B002	Docsis	760300	F&A Expenditures	10,652.99	45,852.17	46,429.74	
14B003	Erasable Inks	710Z	Travel-Other	0.00	0.00	0.00	
14B003	Erasable Inks	7112	Research Supplies	0.00	0.00	0.00	
14B003	Erasable Inks	7180	Telecommunications	0.00	0.00	0.00	
14B003	Erasable Inks	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14B003	Erasable Inks	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14B003	Erasable Inks	7400	Capitalizable Equipment	0.00	0.00	0.00	
14B003	Erasable Inks	7603	F&A Expenditures	0.00	0.00	0.00	
14B006	Sample Analysis	7160	Maintenance and Repairs	0.00	0.00	0.00	
14B006	Sample Analysis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14B006	Sample Analysis	7603	F&A Expenditures	0.00	0.00	0.00	
14B009	Management Info Spectrum	7102	Foreign Travel	0.00	0.00	0.00	
14B009	Management Info Spectrum	7103	Conference-Registration Fees	0.00	0.00	0.00	
14B009	Management Info Spectrum	710Z	Travel-Other	0.00	0.00	0.00	
14B009	Management Info Spectrum	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14B009	Management Info Spectrum	7603	F&A Expenditures	0.00	0.00	0.00	
14B010	Management Info Spectrum	7102	Foreign Travel	0.00	0.00	0.00	
14B010	Management Info Spectrum	710Z	Travel-Other	0.00	0.00	0.00	
14B010	Management Info Spectrum	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14B010	Management Info Spectrum	7603	F&A Expenditures	0.00	0.00	0.00	
14B010	Management Info Spectrum	760300	F&A Expenditures	0.00	0.00	0.00	
14B011	Auf File Database	7172	Other Professional Services	0.00	0.00	0.00	
14B011	Auf File Database	717200	Other Professional Services-General	0.00	0.00	0.00	
14B011	Auf File Database	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14B011	Auf File Database	7600	Internal Allocations	0.00	0.00	0.00	
14B011	Auf File Database	7603	F&A Expenditures	0.00	0.00	0.00	
14B011	Auf File Database	760300	F&A Expenditures	0.00	0.00	0.00	
14B012	Timberland Investment	7101	Out of State Travel	0.00	0.00	0.00	
14B012	Timberland Investment	7112	Research Supplies	0.00	0.00	0.00	
14B012	Timberland Investment	7603	F&A Expenditures	0.00	0.00	0.00	
14B013	Miscellaneous Project	710000	In-State Travel	95.40	0.00	0.00	
14B013	Miscellaneous Project	710100	Out-of-State Travel	55.00	0.00	0.00	
14B013	Miscellaneous Project	7112	Research Supplies	0.00	0.00	0.00	
14B013	Miscellaneous Project	711200	Research Supplies	5,475.55	1,951.74	1,951.74	
14B013	Miscellaneous Project	713000	Printing & Copying-General	18.10	395.30	395.30	
14B013	Miscellaneous Project	716000	Maintenance & Repairs-General	1,239.00	0.00	0.00	
14B013	Miscellaneous Project	719000	Business Meals-Meetings-Non Travel	0.00	31.98	31.98	
14B013	Miscellaneous Project	719100	Membership Dues & Fees	0.00	179.00	179.00	
14B013	Miscellaneous Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14B013	Miscellaneous Project	7603	F&A Expenditures	0.00	0.00	0.00	
14B013	Miscellaneous Project	760300	F&A Expenditures	2,133.73	793.00	793.00	
14B014	Mpls	7100	In-State Travel	0.00	0.00	0.00	
14B014	Mpls	7101	Out of State Travel	0.00	0.00	0.00	
14B014	Mpls	710100	Out-of-State Travel	2,013.95	13,585.78	13,585.78	
14B014	Mpls	710200	Foreign Travel	7,464.06	5,998.76	5,998.76	
14B014	Mpls	710300	Conference Registration Fees	470.00	1,075.00	1,075.00	
14B014	Mpls	710400	Student or Non-Emp Travel	0.00	577.05	577.05	
14B014	Mpls	711000	Purchasing Cards	0.00	0.00	0.00	
14B014	Mpls	7111	Supplies	0.00	0.00	0.00	
14B014	Mpls	711100	Supplies-General	47.98	25.91	25.91	
14B014	Mpls	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	
14B014	Mpls	711138	Supplies-Parts	548.31	10,585.93	10,585.93	
14B014	Mpls	711160	Supplies-Books	0.00	117.97	117.97	
14B014	Mpls	711172	Program Supplies	0.00	0.00	0.00	
14B014	Mpls	713000	Printing & Copying-General	116.00	89.00	89.00	
14B014	Mpls	7140	Postage	0.00	0.00	0.00	
14B014	Mpls	714000	Postage-General	4.79	20.55	20.55	
14B014	Mpls	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	
14B014	Mpls	714030	Postage-Express Mail	390.14	400.52	400.52	
14B014	Mpls	715000	Non-Cap Equip-General	0.00	6,530.83	6,530.83	
14B014	Mpls	7180	Telecommunications	0.00	0.00	0.00	
14B014	Mpls	718000	Telecom-General	9.24	0.00	0.00	
14B014	Mpls	718002	Telecom-Fixed (Basic Phone Service)	446.51	276.48	276.48	
14B014	Mpls	718014	Telecom-Telephone Equipment	269.43	89.81	89.81	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B014	Mpls	718016	Telecom-Usage (Tolls)	1,078.65	580.50	580.50
14B014	Mpls	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B014	Mpls	719000	Business Meals-Meetings-Non Travel	1,530.84	11,903.95	11,903.95
14B014	Mpls	7191	Membership Dues and Fees	0.00	0.00	0.00
14B014	Mpls	719100	Membership Dues & Fees	538.35	500.00	500.00
14B014	Mpls	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B014	Mpls	7400	Capitalizable Equipment	0.00	0.00	0.00
14B014	Mpls	760000	Internal Allocations	0.00	0.00	0.00
14B014	Mpls	7603	F&A Expenditures	0.00	0.00	0.00
14B014	Mpls	760300	F&A Expenditures	14,410.44	32,623.04	33,542.47
14B015	Consulting to Bicl	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B016	Biomedical Monitoring Sensors	7101	Out of State Travel	0.00	0.00	0.00
14B016	Biomedical Monitoring Sensors	7103	Conference-Registration Fees	0.00	0.00	0.00
14B016	Biomedical Monitoring Sensors	710Z	Travel-Other	0.00	0.00	0.00
14B016	Biomedical Monitoring Sensors	7112	Research Supplies	0.00	0.00	0.00
14B016	Biomedical Monitoring Sensors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B016	Biomedical Monitoring Sensors	7603	F&A Expenditures	0.00	0.00	0.00
14B017	Leaching of Wes-Phix	7112	Research Supplies	0.00	0.00	0.00
14B017	Leaching of Wes-Phix	711200	Research Supplies	0.00	23.92	23.92
14B017	Leaching of Wes-Phix	7130	Printing and Copying	0.00	0.00	0.00
14B017	Leaching of Wes-Phix	713000	Printing & Copying-General	0.00	0.00	0.00
14B017	Leaching of Wes-Phix	7172	Other Professional Services	0.00	0.00	0.00
14B017	Leaching of Wes-Phix	717200	Other Professional Services-General	0.00	2,560.00	2,560.00
14B017	Leaching of Wes-Phix	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B017	Leaching of Wes-Phix	719000	Business Meals-Meetings-Non Travel	0.00	41.45	41.45
14B017	Leaching of Wes-Phix	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B017	Leaching of Wes-Phix	7603	F&A Expenditures	0.00	0.00	0.00
14B017	Leaching of Wes-Phix	760300	F&A Expenditures	0.00	1,512.20	1,512.20
14B020	Smart Casing	7101	Out of State Travel	0.00	0.00	0.00
14B020	Smart Casing	7103	Conference-Registration Fees	0.00	0.00	0.00
14B020	Smart Casing	710300	Conference Registration Fees	0.00	0.00	0.00
14B020	Smart Casing	710Z	Travel-Other	0.00	0.00	0.00
14B020	Smart Casing	7111	Supplies	0.00	0.00	0.00
14B020	Smart Casing	711100	Supplies-General	0.00	0.00	0.00
14B020	Smart Casing	7112	Research Supplies	0.00	0.00	0.00
14B020	Smart Casing	7130	Printing and Copying	0.00	0.00	0.00
14B020	Smart Casing	7160	Maintenance and Repairs	0.00	0.00	0.00
14B020	Smart Casing	7180	Telecommunications	0.00	0.00	0.00
14B020	Smart Casing	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B020	Smart Casing	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B020	Smart Casing	7191	Membership Dues and Fees	0.00	0.00	0.00
14B020	Smart Casing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B020	Smart Casing	7400	Capitalizable Equipment	0.00	0.00	0.00
14B020	Smart Casing	7603	F&A Expenditures	0.00	0.00	0.00
14B020	Smart Casing	760300	F&A Expenditures	0.00	0.00	0.00
14B021	Vegetable Crops Paper Mulch	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B022	History of European Chafer	7100	In-State Travel	0.00	0.00	0.00
14B022	History of European Chafer	710000	In-State Travel	0.00	1,933.72	1,933.72
14B022	History of European Chafer	710100	Out-of-State Travel	0.00	1,285.20	1,285.20
14B022	History of European Chafer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B022	History of European Chafer	710Z	Travel-Other	0.00	0.00	0.00
14B022	History of European Chafer	710Z00	Travel-Other	0.00	0.00	0.00
14B022	History of European Chafer	711100	Supplies-General	0.00	195.50	195.50
14B022	History of European Chafer	7112	Research Supplies	0.00	0.00	0.00
14B022	History of European Chafer	711200	Research Supplies	0.00	0.00	0.00
14B022	History of European Chafer	7172	Other Professional Services	0.00	0.00	0.00
14B022	History of European Chafer	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B023	Fmi Composite I-Beam	711100	Supplies-General	0.00	0.00	0.00
14B023	Fmi Composite I-Beam	7112	Research Supplies	0.00	0.00	0.00
14B023	Fmi Composite I-Beam	711200	Research Supplies	0.00	0.00	0.00
14B023	Fmi Composite I-Beam	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B023	Fmi Composite I-Beam	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B023	Fmi Composite I-Beam	7400	Capitalizable Equipment	0.00	0.00	0.00
14B023	Fmi Composite I-Beam	740000	Cap Equipment	0.00	0.00	0.00
14B023	Fmi Composite I-Beam	7603	F&A Expenditures	0.00	0.00	0.00
14B023	Fmi Composite I-Beam	760300	F&A Expenditures	0.00	0.00	0.00
14B024	Experiments on Proteins Test.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B025	Infini Band	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B025	Infini Band	7400	Capitalizable Equipment	0.00	0.00	0.00
14B025	Infini Band	7603	F&A Expenditures	0.00	0.00	0.00
14B026	Site Selection Tool	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B026	Site Selection Tool	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B026	Site Selection Tool	7600	Internal Allocations	0.00	0.00	0.00
14B026	Site Selection Tool	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14B026	Site Selection Tool	7603	F&A Expenditures	0.00	0.00	0.00
14B026	Site Selection Tool	760300	F&A Expenditures	0.00	0.00	0.00
14B027	Radix Billing in Voip Environ.	7603	F&A Expenditures	0.00	0.00	0.00
14B028	Justice Works	7100	In-State Travel	0.00	0.00	0.00
14B028	Justice Works	710000	In-State Travel	0.00	0.00	0.00
14B028	Justice Works	7101	Out of State Travel	0.00	0.00	0.00
14B028	Justice Works	710100	Out-of-State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B028	Justice Works	711100	Supplies-General	0.00	12.50	12.50
14B028	Justice Works	7112	Research Supplies	0.00	0.00	0.00
14B028	Justice Works	711200	Research Supplies	0.00	43.95	43.95
14B028	Justice Works	7130	Printing and Copying	0.00	0.00	0.00
14B028	Justice Works	713000	Printing & Copying-General	0.00	0.00	0.00
14B028	Justice Works	7140	Postage	0.00	0.00	0.00
14B028	Justice Works	714000	Postage-General	0.00	0.00	0.00
14B028	Justice Works	714030	Postage-Express Mail	0.00	0.00	0.00
14B028	Justice Works	7160	Maintenance and Repairs	0.00	0.00	0.00
14B028	Justice Works	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B028	Justice Works	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B028	Justice Works	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B028	Justice Works	7191	Membership Dues and Fees	0.00	0.00	0.00
14B028	Justice Works	719100	Membership Dues & Fees	0.00	0.00	0.00
14B028	Justice Works	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B028	Justice Works	7603	F&A Expenditures	0.00	0.00	0.00
14B028	Justice Works	760300	F&A Expenditures	0.00	240.01	240.01
14B029	Rights of Way Mowing Research	710Z	Travel-Other	0.00	0.00	0.00
14B029	Rights of Way Mowing Research	710Z00	Travel-Other	0.00	0.00	0.00
14B029	Rights of Way Mowing Research	711100	Supplies-General	0.00	0.00	0.00
14B029	Rights of Way Mowing Research	7112	Research Supplies	0.00	0.00	0.00
14B029	Rights of Way Mowing Research	711200	Research Supplies	0.00	13.45	13.45
14B029	Rights of Way Mowing Research	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B029	Rights of Way Mowing Research	7603	F&A Expenditures	0.00	0.00	0.00
14B029	Rights of Way Mowing Research	760300	F&A Expenditures	410.33	307.26	307.26
14B030	Shdsl	7100	In-State Travel	0.00	0.00	0.00
14B030	Shdsl	710000	In-State Travel	0.00	0.00	0.00
14B030	Shdsl	710100	Out-of-State Travel	0.00	560.16	560.16
14B030	Shdsl	7102	Foreign Travel	0.00	0.00	0.00
14B030	Shdsl	710200	Foreign Travel	0.00	0.00	0.00
14B030	Shdsl	710300	Conference Registration Fees	0.00	162.50	162.50
14B030	Shdsl	711000	Purchasing Cards	0.00	0.00	0.00
14B030	Shdsl	7111	Supplies	0.00	0.00	0.00
14B030	Shdsl	711100	Supplies-General	7.99	122.96	122.96
14B030	Shdsl	711132	Supplies-Software Incl Site License	0.00	390.18	390.18
14B030	Shdsl	711138	Supplies-Parts	52.90	641.68	641.68
14B030	Shdsl	711160	Supplies-Books	0.00	34.50	34.50
14B030	Shdsl	713000	Printing & Copying-General	0.00	0.00	0.00
14B030	Shdsl	713005	Printing & Copying-Campus	0.00	0.00	0.00
14B030	Shdsl	7140	Postage	0.00	0.00	0.00
14B030	Shdsl	714000	Postage-General	11.20	8.03	8.03
14B030	Shdsl	714010	Postage-Off Campus Mail Services	108.76	4.48	4.48
14B030	Shdsl	714030	Postage-Express Mail	487.57	115.01	115.01
14B030	Shdsl	715000	Non-Cap Equip-General	0.00	1,560.50	1,560.50
14B030	Shdsl	716000	Maintenance & Repairs-General	293.00	541.24	541.24
14B030	Shdsl	7180	Telecommunications	0.00	0.00	0.00
14B030	Shdsl	718000	Telecom-General	0.00	0.00	0.00
14B030	Shdsl	718002	Telecom-Fixed (Basic Phone Service)	903.82	385.64	385.64
14B030	Shdsl	718016	Telecom-Usage (Tolls)	2.97	6.45	6.45
14B030	Shdsl	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B030	Shdsl	719000	Business Meals-Meetings-Non Travel	591.42	1,193.16	1,193.16
14B030	Shdsl	719100	Membership Dues & Fees	250.00	1,162.50	1,162.50
14B030	Shdsl	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B030	Shdsl	7400	Capitalizable Equipment	0.00	0.00	0.00
14B030	Shdsl	740000	Cap Equipment	0.00	0.00	0.00
14B030	Shdsl	7603	F&A Expenditures	0.00	0.00	0.00
14B030	Shdsl	760300	F&A Expenditures	6,955.57	12,991.43	13,137.74
14B031	Hull_less Pumpkin Hybrids	710000	In-State Travel	0.00	53.28	53.28
14B031	Hull_less Pumpkin Hybrids	7112	Research Supplies	0.00	0.00	0.00
14B031	Hull_less Pumpkin Hybrids	711200	Research Supplies	0.00	124.85	124.85
14B031	Hull_less Pumpkin Hybrids	717200	Other Professional Services-General	(4,363.58)	6,533.00	6,533.00
14B031	Hull_less Pumpkin Hybrids	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B031	Hull_less Pumpkin Hybrids	7400	Capitalizable Equipment	0.00	0.00	0.00
14B031	Hull_less Pumpkin Hybrids	740000	Cap Equipment	12,112.02	0.00	0.00
14B032	Tropl Wet Forest Trees-Lopes	710100	Out-of-State Travel	0.00	740.63	740.63
14B032	Tropl Wet Forest Trees-Lopes	7102	Foreign Travel	0.00	0.00	0.00
14B032	Tropl Wet Forest Trees-Lopes	710200	Foreign Travel	1,188.50	3,770.89	3,770.89
14B032	Tropl Wet Forest Trees-Lopes	710300	Conference Registration Fees	0.00	195.00	195.00
14B032	Tropl Wet Forest Trees-Lopes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B032	Tropl Wet Forest Trees-Lopes	7112	Research Supplies	0.00	0.00	0.00
14B032	Tropl Wet Forest Trees-Lopes	711200	Research Supplies	84.76	2,954.22	2,954.22
14B032	Tropl Wet Forest Trees-Lopes	717200	Other Professional Services-General	0.00	179.77	179.77
14B032	Tropl Wet Forest Trees-Lopes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B033	Ecdis & Ecs Technical	710100	Out-of-State Travel	0.00	0.00	0.00
14B033	Ecdis & Ecs Technical	710Z00	Travel-Other	0.00	0.00	0.00
14B033	Ecdis & Ecs Technical	711100	Supplies-General	0.00	0.00	0.00
14B033	Ecdis & Ecs Technical	719100	Membership Dues & Fees	0.00	250.00	250.00
14B033	Ecdis & Ecs Technical	7603	F&A Expenditures	0.00	0.00	0.00
14B033	Ecdis & Ecs Technical	760300	F&A Expenditures	0.00	65.00	65.00
14B034	Pall Membrane Projects	7100	In-State Travel	0.00	0.00	0.00
14B034	Pall Membrane Projects	710000	In-State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B034	Pall Membrane Projects	7101	Out of State Travel	0.00	0.00	0.00
14B034	Pall Membrane Projects	7103	Conference-Registration Fees	0.00	0.00	0.00
14B034	Pall Membrane Projects	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14B034	Pall Membrane Projects	710Z	Travel-Other	0.00	0.00	0.00
14B034	Pall Membrane Projects	7112	Research Supplies	0.00	0.00	0.00
14B034	Pall Membrane Projects	711200	Research Supplies	0.00	0.00	0.00
14B034	Pall Membrane Projects	7130	Printing and Copying	0.00	0.00	0.00
14B034	Pall Membrane Projects	7140	Postage	0.00	0.00	0.00
14B034	Pall Membrane Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
14B034	Pall Membrane Projects	7161	Rentals-Leases	0.00	0.00	0.00
14B034	Pall Membrane Projects	7172	Other Professional Services	0.00	0.00	0.00
14B034	Pall Membrane Projects	717200	Other Professional Services-General	0.00	0.00	0.00
14B034	Pall Membrane Projects	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B034	Pall Membrane Projects	7191	Membership Dues and Fees	0.00	0.00	0.00
14B034	Pall Membrane Projects	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B034	Pall Membrane Projects	7400	Capitalizable Equipment	0.00	0.00	0.00
14B034	Pall Membrane Projects	7603	F&A Expenditures	0.00	0.00	0.00
14B034	Pall Membrane Projects	760300	F&A Expenditures	0.00	0.00	0.00
14B035	Reducing the Capital Gap	7603	F&A Expenditures	0.00	0.00	0.00
14B035	Reducing the Capital Gap	760300	F&A Expenditures	0.00	0.00	0.00
14B036	Investors & Venture Capitalist	7603	F&A Expenditures	0.00	0.00	0.00
14B036	Investors & Venture Capitalist	760300	F&A Expenditures	0.00	0.00	0.00
14B037	Software Development Projects	710Z	Travel-Other	0.00	0.00	0.00
14B037	Software Development Projects	7111	Supplies	0.00	0.00	0.00
14B037	Software Development Projects	7140	Postage	0.00	0.00	0.00
14B037	Software Development Projects	7180	Telecommunications	0.00	0.00	0.00
14B037	Software Development Projects	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B037	Software Development Projects	7400	Capitalizable Equipment	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	710Z	Travel-Other	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	7111	Supplies	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	711100	Supplies-General	0.00	50.00	50.00
14B038	Miscellaneous Projects - Dlg	7112	Research Supplies	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	711200	Research Supplies	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	717200	Other Professional Services-General	0.00	202.50	202.50
14B038	Miscellaneous Projects - Dlg	7191	Membership Dues and Fees	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	7400	Capitalizable Equipment	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	7603	F&A Expenditures	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	760300	F&A Expenditures	0.00	68.17	68.17
14B039	Kimball Chase Co. Indust. Nois	7101	Out of State Travel	0.00	0.00	0.00
14B039	Kimball Chase Co. Indust. Nois	710Z	Travel-Other	0.00	0.00	0.00
14B039	Kimball Chase Co. Indust. Nois	7111	Supplies	0.00	0.00	0.00
14B039	Kimball Chase Co. Indust. Nois	7112	Research Supplies	0.00	0.00	0.00
14B039	Kimball Chase Co. Indust. Nois	7130	Printing and Copying	0.00	0.00	0.00
14B039	Kimball Chase Co. Indust. Nois	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B040	UNH Polymer Workshop	7100	In-State Travel	0.00	0.00	0.00
14B040	UNH Polymer Workshop	710000	In-State Travel	0.00	0.00	0.00
14B040	UNH Polymer Workshop	7101	Out of State Travel	0.00	0.00	0.00
14B040	UNH Polymer Workshop	710100	Out-of-State Travel	456.41	58.80	58.80
14B040	UNH Polymer Workshop	7102	Foreign Travel	0.00	0.00	0.00
14B040	UNH Polymer Workshop	7103	Conference-Registration Fees	0.00	0.00	0.00
14B040	UNH Polymer Workshop	7111	Supplies	0.00	0.00	0.00
14B040	UNH Polymer Workshop	711100	Supplies-General	220.00	67.76	67.76
14B040	UNH Polymer Workshop	7112	Research Supplies	0.00	0.00	0.00
14B040	UNH Polymer Workshop	711200	Research Supplies	2,096.61	877.00	877.00
14B040	UNH Polymer Workshop	7130	Printing and Copying	0.00	0.00	0.00
14B040	UNH Polymer Workshop	713000	Printing & Copying-General	0.00	537.17	537.17
14B040	UNH Polymer Workshop	7140	Postage	0.00	0.00	0.00
14B040	UNH Polymer Workshop	716063	Maint & Repairs-Computer Hardware	0.00	5,000.00	5,000.00
14B040	UNH Polymer Workshop	7172	Other Professional Services	0.00	0.00	0.00
14B040	UNH Polymer Workshop	7180	Telecommunications	0.00	0.00	0.00
14B040	UNH Polymer Workshop	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B040	UNH Polymer Workshop	719000	Business Meals-Meetings-Non Travel	597.18	480.55	480.55
14B040	UNH Polymer Workshop	719100	Membership Dues & Fees	0.00	989.25	989.25
14B040	UNH Polymer Workshop	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14B040	UNH Polymer Workshop	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B040	UNH Polymer Workshop	7400	Capitalizable Equipment	0.00	0.00	0.00
14B040	UNH Polymer Workshop	760000	Internal Allocations	0.00	0.00	0.00
14B040	UNH Polymer Workshop	760300	F&A Expenditures	2,239.86	725.13	725.13
14B041	Dcs Misc Projects	710Z	Travel-Other	0.00	0.00	0.00
14B041	Dcs Misc Projects	7111	Supplies	0.00	0.00	0.00
14B041	Dcs Misc Projects	7112	Research Supplies	0.00	0.00	0.00
14B041	Dcs Misc Projects	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B041	Dcs Misc Projects	7603	F&A Expenditures	0.00	0.00	0.00
14B042	Miscellaneous Projects	710Z	Travel-Other	0.00	0.00	0.00
14B042	Miscellaneous Projects	7111	Supplies	0.00	0.00	0.00
14B042	Miscellaneous Projects	711100	Supplies-General	58.14	0.00	0.00
14B042	Miscellaneous Projects	717200	Other Professional Services-General	0.00	0.00	0.00
14B042	Miscellaneous Projects	7603	F&A Expenditures	0.00	0.00	0.00
14B042	Miscellaneous Projects	760300	F&A Expenditures	18.02	0.00	0.00
14B043	Misc. Strawberry Testing	7100	In-State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B043	Misc. Strawberry Testing	7101	Out of State Travel	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	7102	Foreign Travel	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	7103	Conference-Registration Fees	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	710Z	Travel-Other	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	7111	Supplies	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	7112	Research Supplies	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	7130	Printing and Copying	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	7140	Postage	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	7160	Maintenance and Repairs	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	7180	Telecommunications	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	7191	Membership Dues and Fees	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	7400	Capitalizable Equipment	0.00	0.00	0.00
14B043	Misc. Strawberry Testing	7603	F&A Expenditures	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	7101	Out of State Travel	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	7103	Conference-Registration Fees	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	710Z	Travel-Other	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	7111	Supplies	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	7130	Printing and Copying	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	7140	Postage	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	7160	Maintenance and Repairs	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	7172	Other Professional Services	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	7180	Telecommunications	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	7400	Capitalizable Equipment	0.00	0.00	0.00
14B138	Harbor & Outfall Monitoring	7603	F&A Expenditures	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	7101	Out of State Travel	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	710Z	Travel-Other	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	7111	Supplies	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	7130	Printing and Copying	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	7140	Postage	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	7180	Telecommunications	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B141	Pns Off-Shore Monitoring	7603	F&A Expenditures	0.00	0.00	0.00
14B142	Samples Fecal Contamin	7101	Out of State Travel	0.00	0.00	0.00
14B142	Samples Fecal Contamin	710100	Out-of-State Travel	641.40	0.00	0.00
14B142	Samples Fecal Contamin	7103	Conference-Registration Fees	0.00	0.00	0.00
14B142	Samples Fecal Contamin	710300	Conference Registration Fees	0.00	0.00	0.00
14B142	Samples Fecal Contamin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B142	Samples Fecal Contamin	7111	Supplies	0.00	0.00	0.00
14B142	Samples Fecal Contamin	711100	Supplies-General	0.00	0.00	0.00
14B142	Samples Fecal Contamin	7112	Research Supplies	0.00	0.00	0.00
14B142	Samples Fecal Contamin	711200	Research Supplies	22,454.55	45,728.99	45,728.99
14B142	Samples Fecal Contamin	7130	Printing and Copying	0.00	0.00	0.00
14B142	Samples Fecal Contamin	713000	Printing & Copying-General	32.58	0.00	0.00
14B142	Samples Fecal Contamin	713005	Printing & Copying-Campus	265.15	0.00	0.00
14B142	Samples Fecal Contamin	7140	Postage	0.00	0.00	0.00
14B142	Samples Fecal Contamin	714000	Postage-General	0.00	0.00	0.00
14B142	Samples Fecal Contamin	714030	Postage-Express Mail	49.59	89.05	89.05
14B142	Samples Fecal Contamin	7160	Maintenance and Repairs	0.00	0.00	0.00
14B142	Samples Fecal Contamin	716000	Maintenance & Repairs-General	0.00	30.00	30.00
14B142	Samples Fecal Contamin	716021	Maint & Repairs-Equipment	0.00	1,372.66	1,372.66
14B142	Samples Fecal Contamin	7161	Rentals-Leases	0.00	0.00	0.00
14B142	Samples Fecal Contamin	716100	Rentals & Leases-General	8.24	87.28	87.28
14B142	Samples Fecal Contamin	7172	Other Professional Services	0.00	0.00	0.00
14B142	Samples Fecal Contamin	717200	Other Professional Services-General	160.00	0.00	0.00
14B142	Samples Fecal Contamin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B142	Samples Fecal Contamin	7400	Capitalizable Equipment	0.00	0.00	0.00
14B142	Samples Fecal Contamin	740000	Cap Equipment	1,000.00	0.00	0.00
14B142	Samples Fecal Contamin	7603	F&A Expenditures	0.00	0.00	0.00
14B142	Samples Fecal Contamin	760300	F&A Expenditures	22,412.73	28,164.79	28,661.70
14B143	Water Sampling for Viruses	7101	Out of State Travel	0.00	0.00	0.00
14B143	Water Sampling for Viruses	710Z	Travel-Other	0.00	0.00	0.00
14B143	Water Sampling for Viruses	7111	Supplies	0.00	0.00	0.00
14B143	Water Sampling for Viruses	7140	Postage	0.00	0.00	0.00
14B143	Water Sampling for Viruses	7160	Maintenance and Repairs	0.00	0.00	0.00
14B143	Water Sampling for Viruses	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B143	Water Sampling for Viruses	7400	Capitalizable Equipment	0.00	0.00	0.00
14B143	Water Sampling for Viruses	7603	F&A Expenditures	0.00	0.00	0.00
14B156	Sample Testing Hoffman-Laroche	7112	Research Supplies	0.00	0.00	0.00
14B156	Sample Testing Hoffman-Laroche	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B156	Sample Testing Hoffman-Laroche	7603	F&A Expenditures	0.00	0.00	0.00
14B156	Sample Testing Hoffman-Laroche	760300	F&A Expenditures	(6.46)	436.05	436.05
14B159	Urban Metabolism & Trace Gas	7100	In-State Travel	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	7101	Out of State Travel	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	7103	Conference-Registration Fees	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	710Z	Travel-Other	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	7111	Supplies	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B159	Urban Metabolism & Trace Gas	7140	Postage	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	7160	Maintenance and Repairs	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	7161	Rentals-Leases	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	7180	Telecommunications	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	7400	Capitalizable Equipment	0.00	0.00	0.00
14B159	Urban Metabolism & Trace Gas	7603	F&A Expenditures	0.00	0.00	0.00
14B160	Urban Metabolism & Trace Gas	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B160	Urban Metabolism & Trace Gas	7603	F&A Expenditures	0.00	0.00	0.00
14B161	Croton Disinfection Project	7100	In-State Travel	0.00	0.00	0.00
14B161	Croton Disinfection Project	7101	Out of State Travel	0.00	0.00	0.00
14B161	Croton Disinfection Project	7103	Conference-Registration Fees	0.00	0.00	0.00
14B161	Croton Disinfection Project	710Z	Travel-Other	0.00	0.00	0.00
14B161	Croton Disinfection Project	7111	Supplies	0.00	0.00	0.00
14B161	Croton Disinfection Project	7112	Research Supplies	0.00	0.00	0.00
14B161	Croton Disinfection Project	7130	Printing and Copying	0.00	0.00	0.00
14B161	Croton Disinfection Project	7140	Postage	0.00	0.00	0.00
14B161	Croton Disinfection Project	7172	Other Professional Services	0.00	0.00	0.00
14B161	Croton Disinfection Project	7180	Telecommunications	0.00	0.00	0.00
14B161	Croton Disinfection Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B161	Croton Disinfection Project	7400	Capitalizable Equipment	0.00	0.00	0.00
14B161	Croton Disinfection Project	7603	F&A Expenditures	0.00	0.00	0.00
14B162	Land Mine Detection	7101	Out of State Travel	0.00	0.00	0.00
14B162	Land Mine Detection	7103	Conference-Registration Fees	0.00	0.00	0.00
14B162	Land Mine Detection	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14B162	Land Mine Detection	710Z	Travel-Other	0.00	0.00	0.00
14B162	Land Mine Detection	7111	Supplies	0.00	0.00	0.00
14B162	Land Mine Detection	7112	Research Supplies	0.00	0.00	0.00
14B162	Land Mine Detection	7130	Printing and Copying	0.00	0.00	0.00
14B162	Land Mine Detection	7140	Postage	0.00	0.00	0.00
14B162	Land Mine Detection	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B162	Land Mine Detection	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B162	Land Mine Detection	7603	F&A Expenditures	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	7101	Out of State Travel	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	7111	Supplies	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	7112	Research Supplies	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	7140	Postage	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	7160	Maintenance and Repairs	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	7161	Rentals-Leases	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	7172	Other Professional Services	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	7180	Telecommunications	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	7404	Construction	0.00	0.00	0.00
14B163	Cu Vapor Laser Cutting	7603	F&A Expenditures	0.00	0.00	0.00
14B164	Sample Testing for Brita	7111	Supplies	0.00	0.00	0.00
14B164	Sample Testing for Brita	711100	Supplies-General	0.00	0.00	0.00
14B164	Sample Testing for Brita	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B164	Sample Testing for Brita	7112	Research Supplies	0.00	0.00	0.00
14B164	Sample Testing for Brita	711200	Research Supplies	0.00	3,787.89	3,787.89
14B164	Sample Testing for Brita	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14B164	Sample Testing for Brita	714030	Postage-Express Mail	0.00	0.00	0.00
14B164	Sample Testing for Brita	716100	Rentals & Leases-General	0.00	0.00	0.00
14B164	Sample Testing for Brita	717200	Other Professional Services-General	0.00	0.00	0.00
14B164	Sample Testing for Brita	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B164	Sample Testing for Brita	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B164	Sample Testing for Brita	7603	F&A Expenditures	0.00	0.00	0.00
14B164	Sample Testing for Brita	760300	F&A Expenditures	0.00	1,215.35	1,215.35
14B165	Brita Monthly Analysis/Mooney	7111	Supplies	0.00	0.00	0.00
14B165	Brita Monthly Analysis/Mooney	711100	Supplies-General	0.00	0.00	0.00
14B165	Brita Monthly Analysis/Mooney	7112	Research Supplies	0.00	0.00	0.00
14B165	Brita Monthly Analysis/Mooney	711200	Research Supplies	0.00	992.62	992.62
14B165	Brita Monthly Analysis/Mooney	716100	Rentals & Leases-General	0.00	0.00	0.00
14B165	Brita Monthly Analysis/Mooney	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B165	Brita Monthly Analysis/Mooney	7603	F&A Expenditures	0.00	0.00	0.00
14B165	Brita Monthly Analysis/Mooney	760300	F&A Expenditures	0.00	307.72	307.72
14B166	Paf-Ah Protein Analysis	7112	Research Supplies	0.00	0.00	0.00
14B166	Paf-Ah Protein Analysis	711200	Research Supplies	0.00	(2,627.76)	(2,627.76)
14B166	Paf-Ah Protein Analysis	7130	Printing and Copying	0.00	0.00	0.00
14B166	Paf-Ah Protein Analysis	7140	Postage	0.00	0.00	0.00
14B166	Paf-Ah Protein Analysis	7161	Rentals-Leases	0.00	0.00	0.00
14B166	Paf-Ah Protein Analysis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B166	Paf-Ah Protein Analysis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B166	Paf-Ah Protein Analysis	7603	F&A Expenditures	0.00	0.00	0.00
14B166	Paf-Ah Protein Analysis	760300	F&A Expenditures	0.00	(814.60)	(814.60)
14B167	Sidewal Dielectric Damage Rie	7101	Out of State Travel	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	710100	Out-of-State Travel	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	710Z	Travel-Other	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	7111	Supplies	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	7112	Research Supplies	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	7130	Printing and Copying	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B167	Sidewal Dielectric Damage Rie	7140	Postage	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	7160	Maintenance and Repairs	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	7161	Rentals-Leases	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	7180	Telecommunications	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	718000	Telecom-General	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	7400	Capitalizable Equipment	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	7600	Internal Allocations	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	7603	F&A Expenditures	0.00	0.00	0.00
14B167	Sidewal Dielectric Damage Rie	760300	F&A Expenditures	0.00	11.99	11.99
14B168	Yohkah Satellite Reconnection	710Z	Travel-Other	0.00	0.00	0.00
14B168	Yohkah Satellite Reconnection	7112	Research Supplies	0.00	0.00	0.00
14B168	Yohkah Satellite Reconnection	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B168	Yohkah Satellite Reconnection	7603	F&A Expenditures	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	7101	Out of State Travel	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	7103	Conference-Registration Fees	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	710Z	Travel-Other	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	7111	Supplies	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	7112	Research Supplies	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	7191	Membership Dues and Fees	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B169	Catalyst for Meoacid Synthesis	7603	F&A Expenditures	0.00	0.00	0.00
14B170	Catalyst for Meoacid Synthesis	7101	Out of State Travel	0.00	0.00	0.00
14B170	Catalyst for Meoacid Synthesis	7103	Conference-Registration Fees	0.00	0.00	0.00
14B170	Catalyst for Meoacid Synthesis	7112	Research Supplies	0.00	0.00	0.00
14B170	Catalyst for Meoacid Synthesis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B171	Purifier Test Site	7111	Supplies	0.00	0.00	0.00
14B171	Purifier Test Site	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B171	Purifier Test Site	7603	F&A Expenditures	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	7100	In-State Travel	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	7101	Out of State Travel	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	7103	Conference-Registration Fees	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	710Z	Travel-Other	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	7111	Supplies	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	7112	Research Supplies	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	711200	Research Supplies	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	7130	Printing and Copying	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	713000	Printing & Copying-General	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	7140	Postage	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	7400	Capitalizable Equipment	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	7603	F&A Expenditures	0.00	0.00	0.00
14B172	Forest Nutrient Requirements	760300	F&A Expenditures	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	7101	Out of State Travel	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	710Z	Travel-Other	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	7111	Supplies	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	7112	Research Supplies	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	7140	Postage	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	7180	Telecommunications	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	7400	Capitalizable Equipment	0.00	0.00	0.00
14B173	Otis/Jeg Nutrients Mmr Plume	7603	F&A Expenditures	0.00	0.00	0.00
14B174	Miscellaneous Account	7100	In-State Travel	0.00	0.00	0.00
14B174	Miscellaneous Account	710000	In-State Travel	0.00	0.00	0.00
14B174	Miscellaneous Account	7101	Out of State Travel	0.00	0.00	0.00
14B174	Miscellaneous Account	7102	Foreign Travel	0.00	0.00	0.00
14B174	Miscellaneous Account	7103	Conference-Registration Fees	0.00	0.00	0.00
14B174	Miscellaneous Account	7111	Supplies	0.00	0.00	0.00
14B174	Miscellaneous Account	711100	Supplies-General	0.00	0.00	0.00
14B174	Miscellaneous Account	711200	Research Supplies	0.00	0.00	0.00
14B174	Miscellaneous Account	7130	Printing and Copying	0.00	0.00	0.00
14B174	Miscellaneous Account	713000	Printing & Copying-General	0.00	0.00	0.00
14B174	Miscellaneous Account	7140	Postage	0.00	0.00	0.00
14B174	Miscellaneous Account	714000	Postage-General	0.00	0.00	0.00
14B174	Miscellaneous Account	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14B174	Miscellaneous Account	7160	Maintenance and Repairs	0.00	0.00	0.00
14B174	Miscellaneous Account	7172	Other Professional Services	0.00	0.00	0.00
14B174	Miscellaneous Account	7180	Telecommunications	0.00	0.00	0.00
14B174	Miscellaneous Account	718000	Telecom-General	0.00	0.00	0.00
14B174	Miscellaneous Account	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B174	Miscellaneous Account	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B174	Miscellaneous Account	7191	Membership Dues and Fees	0.00	0.00	0.00
14B174	Miscellaneous Account	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14B174	Miscellaneous Account	719200	Employee Recruiting-General	0.00	0.00	0.00
14B174	Miscellaneous Account	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B174	Miscellaneous Account	7603	F&A Expenditures	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B174	Miscellaneous Account	760300	F&A Expenditures	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortium	7101	Out of State Travel	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortium	7102	Foreign Travel	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortium	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortium	7103	Conference-Registration Fees	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortium	711100	Supplies-General	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortium	711200	Research Supplies	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortium	717200	Other Professional Services-General	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortium	718000	Telecom-General	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortium	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortium	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortium	7603	F&A Expenditures	0.00	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortium	760300	F&A Expenditures	0.00	0.00	0.00
14B176	Models for the Marc Program	7100	In-State Travel	0.00	0.00	0.00
14B176	Models for the Marc Program	7101	Out of State Travel	0.00	0.00	0.00
14B176	Models for the Marc Program	7102	Foreign Travel	0.00	0.00	0.00
14B176	Models for the Marc Program	710200	Foreign Travel	0.00	0.00	0.00
14B176	Models for the Marc Program	710Z	Travel-Other	0.00	0.00	0.00
14B176	Models for the Marc Program	7112	Research Supplies	0.00	0.00	0.00
14B176	Models for the Marc Program	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B176	Models for the Marc Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B176	Models for the Marc Program	7600	Internal Allocations	0.00	0.00	0.00
14B176	Models for the Marc Program	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14B176	Models for the Marc Program	7603	F&A Expenditures	0.00	0.00	0.00
14B176	Models for the Marc Program	760300	F&A Expenditures	0.00	4.37	4.37
14B177	Models for the Marc Program	7100	In-State Travel	0.00	0.00	0.00
14B177	Models for the Marc Program	710Z	Travel-Other	0.00	0.00	0.00
14B177	Models for the Marc Program	7111	Supplies	0.00	0.00	0.00
14B177	Models for the Marc Program	7112	Research Supplies	0.00	0.00	0.00
14B177	Models for the Marc Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B177	Models for the Marc Program	7400	Capitalizable Equipment	0.00	0.00	0.00
14B177	Models for the Marc Program	7603	F&A Expenditures	0.00	0.00	0.00
14B178	Elastomer Composite Materials	7101	Out of State Travel	0.00	0.00	0.00
14B178	Elastomer Composite Materials	7102	Foreign Travel	0.00	0.00	0.00
14B178	Elastomer Composite Materials	710Z	Travel-Other	0.00	0.00	0.00
14B178	Elastomer Composite Materials	7112	Research Supplies	0.00	0.00	0.00
14B178	Elastomer Composite Materials	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B178	Elastomer Composite Materials	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B178	Elastomer Composite Materials	7600	Internal Allocations	0.00	0.00	0.00
14B178	Elastomer Composite Materials	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14B178	Elastomer Composite Materials	7603	F&A Expenditures	0.00	0.00	0.00
14B178	Elastomer Composite Materials	760300	F&A Expenditures	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	7101	Out of State Travel	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	7103	Conference-Registration Fees	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	710Z	Travel-Other	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	7111	Supplies	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	7112	Research Supplies	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	7130	Printing and Copying	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	7140	Postage	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	7160	Maintenance and Repairs	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	7161	Rentals-Leases	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	7172	Other Professional Services	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	7180	Telecommunications	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	7191	Membership Dues and Fees	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	7400	Capitalizable Equipment	0.00	0.00	0.00
14B179	Non Treatability II - Nyc	7603	F&A Expenditures	0.00	0.00	0.00
14B180	Floratrack for Poinsettia	7112	Research Supplies	0.00	0.00	0.00
14B180	Floratrack for Poinsettia	711200	Research Supplies	0.00	0.00	0.00
14B180	Floratrack for Poinsettia	7140	Postage	0.00	0.00	0.00
14B180	Floratrack for Poinsettia	7161	Rentals-Leases	0.00	0.00	0.00
14B180	Floratrack for Poinsettia	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B180	Floratrack for Poinsettia	7603	F&A Expenditures	0.00	0.00	0.00
14B180	Floratrack for Poinsettia	760300	F&A Expenditures	0.00	2,373.29	2,373.29
14B181	Floratrack for Poinsettia	7103	Conference-Registration Fees	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	710Z	Travel-Other	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	711100	Supplies-General	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	7112	Research Supplies	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	7130	Printing and Copying	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	713000	Printing & Copying-General	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	7140	Postage	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	7180	Telecommunications	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	718000	Telecom-General	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B181	Floratrack for Poinsettia	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B182	Development of Hybrid Melons	711100	Supplies-General	0.00	0.00	0.00
14B182	Development of Hybrid Melons	711200	Research Supplies	0.00	69.09	69.09
14B183	Assembly Level Reliability	7101	Out of State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B183	Assembly Level Reliability	710Z	Travel-Other	0.00	0.00	0.00
14B183	Assembly Level Reliability	7112	Research Supplies	0.00	0.00	0.00
14B183	Assembly Level Reliability	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B183	Assembly Level Reliability	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B183	Assembly Level Reliability	7400	Capitalizable Equipment	0.00	0.00	0.00
14B183	Assembly Level Reliability	7603	F&A Expenditures	0.00	0.00	0.00
14B184	Prototype Scintillator Devlmt.	710Z	Travel-Other	0.00	0.00	0.00
14B184	Prototype Scintillator Devlmt.	7112	Research Supplies	0.00	0.00	0.00
14B184	Prototype Scintillator Devlmt.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B184	Prototype Scintillator Devlmt.	7400	Capitalizable Equipment	0.00	0.00	0.00
14B184	Prototype Scintillator Devlmt.	7603	F&A Expenditures	0.00	0.00	0.00
14B185	Lotus Website Development	7101	Out of State Travel	0.00	0.00	0.00
14B185	Lotus Website Development	7112	Research Supplies	0.00	0.00	0.00
14B185	Lotus Website Development	7140	Postage	0.00	0.00	0.00
14B185	Lotus Website Development	7180	Telecommunications	0.00	0.00	0.00
14B185	Lotus Website Development	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B185	Lotus Website Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B186	Lotus Venture Forms	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B187	Equipment & Supplies NE Grows	7101	Out of State Travel	0.00	0.00	0.00
14B187	Equipment & Supplies NE Grows	710Z	Travel-Other	0.00	0.00	0.00
14B187	Equipment & Supplies NE Grows	7112	Research Supplies	0.00	0.00	0.00
14B187	Equipment & Supplies NE Grows	711200	Research Supplies	0.00	0.00	0.00
14B187	Equipment & Supplies NE Grows	7130	Printing and Copying	0.00	0.00	0.00
14B187	Equipment & Supplies NE Grows	713000	Printing & Copying-General	0.00	0.00	0.00
14B187	Equipment & Supplies NE Grows	714000	Postage-General	0.00	0.00	0.00
14B187	Equipment & Supplies NE Grows	717200	Other Professional Services-General	0.00	0.00	0.00
14B187	Equipment & Supplies NE Grows	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B187	Equipment & Supplies NE Grows	7400	Capitalizable Equipment	0.00	0.00	0.00
14B188	Nir Analysis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B188	Nir Analysis	7603	F&A Expenditures	0.00	0.00	0.00
14B188	Nir Analysis	760300	F&A Expenditures	(15.79)	0.00	0.00
14B189	Sheep Grazing on Vegetation	7100	In-State Travel	0.00	0.00	0.00
14B189	Sheep Grazing on Vegetation	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14B189	Sheep Grazing on Vegetation	710Z	Travel-Other	0.00	0.00	0.00
14B189	Sheep Grazing on Vegetation	7111	Supplies	0.00	0.00	0.00
14B189	Sheep Grazing on Vegetation	7112	Research Supplies	0.00	0.00	0.00
14B189	Sheep Grazing on Vegetation	7603	F&A Expenditures	0.00	0.00	0.00
14B190	Miscellaneous Account	7101	Out of State Travel	0.00	0.00	0.00
14B190	Miscellaneous Account	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14B190	Miscellaneous Account	711100	Supplies-General	0.00	0.00	0.00
14B190	Miscellaneous Account	7112	Research Supplies	0.00	0.00	0.00
14B190	Miscellaneous Account	711200	Research Supplies	881.96	0.00	0.00
14B190	Miscellaneous Account	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B190	Miscellaneous Account	7603	F&A Expenditures	0.00	0.00	0.00
14B190	Miscellaneous Account	760300	F&A Expenditures	273.41	3,917.82	3,917.82
14B191	Fast Ethernet	7101	Out of State Travel	0.00	0.00	0.00
14B191	Fast Ethernet	710100	Out-of-State Travel	1,318.59	10,053.83	10,053.83
14B191	Fast Ethernet	7102	Foreign Travel	0.00	0.00	0.00
14B191	Fast Ethernet	710200	Foreign Travel	0.00	0.00	0.00
14B191	Fast Ethernet	7103	Conference-Registration Fees	0.00	0.00	0.00
14B191	Fast Ethernet	710300	Conference Registration Fees	300.00	1,275.00	1,275.00
14B191	Fast Ethernet	7110	Purchasing Cards	0.00	0.00	0.00
14B191	Fast Ethernet	711000	Purchasing Cards	584.70	771.23	771.23
14B191	Fast Ethernet	7111	Supplies	0.00	0.00	0.00
14B191	Fast Ethernet	711100	Supplies-General	1,927.45	559.20	559.20
14B191	Fast Ethernet	711132	Supplies-Software Incl Site License	0.00	309.95	309.95
14B191	Fast Ethernet	711138	Supplies-Parts	13,129.80	8,049.05	8,049.05
14B191	Fast Ethernet	711160	Supplies-Books	0.00	0.00	0.00
14B191	Fast Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B191	Fast Ethernet	7140	Postage	0.00	0.00	0.00
14B191	Fast Ethernet	714000	Postage-General	32.12	52.55	52.55
14B191	Fast Ethernet	714030	Postage-Express Mail	883.78	691.23	726.73
14B191	Fast Ethernet	715000	Non-Cap Equip-General	1,710.00	0.00	0.00
14B191	Fast Ethernet	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
14B191	Fast Ethernet	7160	Maintenance and Repairs	0.00	0.00	0.00
14B191	Fast Ethernet	716000	Maintenance & Repairs-General	85.56	2,012.12	2,012.12
14B191	Fast Ethernet	7180	Telecommunications	0.00	0.00	0.00
14B191	Fast Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B191	Fast Ethernet	718002	Telecom-Fixed (Basic Phone Service)	998.40	1,277.91	1,277.91
14B191	Fast Ethernet	718014	Telecom-Telephone Equipment	0.00	11.97	11.97
14B191	Fast Ethernet	718016	Telecom-Usage (Tolls)	587.27	760.09	760.09
14B191	Fast Ethernet	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B191	Fast Ethernet	719000	Business Meals-Meetings-Non Travel	139.01	0.00	0.00
14B191	Fast Ethernet	719100	Membership Dues & Fees	0.00	0.00	0.00
14B191	Fast Ethernet	7400	Capitalizable Equipment	0.00	0.00	0.00
14B191	Fast Ethernet	740000	Cap Equipment	4,672.80	0.00	0.00
14B191	Fast Ethernet	7603	F&A Expenditures	0.00	0.00	0.00
14B191	Fast Ethernet	760300	F&A Expenditures	36,396.79	41,686.94	42,958.79
14B192	InterOperability Lab	7100	In-State Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710000	In-State Travel	32,541.12	66,155.75	66,155.75
14B192	InterOperability Lab	710100	Out-of-State Travel	6,624.32	5,313.81	5,313.81

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14B192	InterOperability Lab	710200	Foreign Travel	3,550.69	1,251.59	1,251.59
14B192	InterOperability Lab	710300	Conference Registration Fees	(60.00)	0.00	0.00
14B192	InterOperability Lab	7110	Purchasing Cards	0.00	0.00	0.00
14B192	InterOperability Lab	711000	Purchasing Cards	744.73	4,476.84	4,476.84
14B192	InterOperability Lab	7111	Supplies	0.00	0.00	0.00
14B192	InterOperability Lab	711100	Supplies-General	38,052.64	33,110.48	33,110.48
14B192	InterOperability Lab	711108	Supplies-Subscription,Newspaper,Mag	346.00	0.00	0.00
14B192	InterOperability Lab	711132	Supplies-Software Incl Site License	10,879.55	16,288.47	16,288.47
14B192	InterOperability Lab	711138	Supplies-Parts	11,778.87	16,419.71	16,419.71
14B192	InterOperability Lab	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14B192	InterOperability Lab	711160	Supplies-Books	166.57	0.00	0.00
14B192	InterOperability Lab	713000	Printing & Copying-General	493.00	1,429.34	1,429.34
14B192	InterOperability Lab	7140	Postage	0.00	0.00	0.00
14B192	InterOperability Lab	714000	Postage-General	61.49	71.46	71.46
14B192	InterOperability Lab	714010	Postage-Off Campus Mail Services	393.70	0.00	0.00
14B192	InterOperability Lab	714030	Postage-Express Mail	462.08	317.83	317.83
14B192	InterOperability Lab	715000	Non-Cap Equip-General	1,354.00	1,580.06	1,580.06
14B192	InterOperability Lab	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
14B192	InterOperability Lab	7160	Maintenance and Repairs	0.00	0.00	0.00
14B192	InterOperability Lab	716000	Maintenance & Repairs-General	6,439.47	7,328.21	7,328.21
14B192	InterOperability Lab	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B192	InterOperability Lab	7161	Rentals-Leases	0.00	0.00	0.00
14B192	InterOperability Lab	716100	Rentals & Leases-General	780.00	0.00	0.00
14B192	InterOperability Lab	717105	Finl Services-Credit Crd Disc Fees	1,138.34	666.41	800.58
14B192	InterOperability Lab	717106	Finl Services-Epayment CC fees	235.77	0.00	0.00
14B192	InterOperability Lab	717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00
14B192	InterOperability Lab	717108	Finl Services-Epayment trx fees	55.37	0.00	0.00
14B192	InterOperability Lab	717115	Finl Services-Bank Charges	25.00	0.00	0.00
14B192	InterOperability Lab	7172	Other Professional Services	0.00	0.00	0.00
14B192	InterOperability Lab	717200	Other Professional Services-General	863.02	789.70	789.70
14B192	InterOperability Lab	717238	Oth Prof Ser-Promotional Services	4,716.00	0.00	0.00
14B192	InterOperability Lab	717254	Oth Prof Ser-Information Tech	0.00	1,000.00	1,000.00
14B192	InterOperability Lab	7180	Telecommunications	0.00	0.00	0.00
14B192	InterOperability Lab	718000	Telecom-General	199.90	0.00	0.00
14B192	InterOperability Lab	718002	Telecom-Fixed (Basic Phone Service)	16,627.71	21,487.93	21,487.93
14B192	InterOperability Lab	718006	Telecom-Cellular Phones	543.65	1,321.91	1,321.91
14B192	InterOperability Lab	718014	Telecom-Telephone Equipment	1,130.79	1,106.98	1,106.98
14B192	InterOperability Lab	718016	Telecom-Usage (Tolls)	585.69	404.13	404.13
14B192	InterOperability Lab	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B192	InterOperability Lab	719000	Business Meals-Meetings-Non Travel	9,560.78	6,060.97	6,060.97
14B192	InterOperability Lab	7191	Membership Dues and Fees	0.00	0.00	0.00
14B192	InterOperability Lab	719100	Membership Dues & Fees	8,148.00	547.00	547.00
14B192	InterOperability Lab	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14B192	InterOperability Lab	71C5	Taxes	0.00	0.00	0.00
14B192	InterOperability Lab	71C500	Taxes	27,731.00	23,791.00	23,791.00
14B192	InterOperability Lab	71C615	Insurance-Vehicle	0.00	4,183.40	4,183.40
14B192	InterOperability Lab	7400	Capitalizable Equipment	0.00	0.00	0.00
14B192	InterOperability Lab	740000	Cap Equipment	0.00	4,156.00	4,156.00
14B192	InterOperability Lab	740040	Cap Equipment-Vehicles	0.00	18,728.00	18,728.00
14B192	InterOperability Lab	7600	Internal Allocations	0.00	0.00	0.00
14B192	InterOperability Lab	760000	Internal Allocations	(500.00)	0.00	0.00
14B192	InterOperability Lab	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14B192	InterOperability Lab	7603	F&A Expenditures	0.00	0.00	0.00
14B192	InterOperability Lab	760300	F&A Expenditures	58,853.64	70,290.12	70,758.42
14B193	Ethernet Training	7603	F&A Expenditures	0.00	0.00	0.00
14B195	Cad Consulting	7180	Telecommunications	0.00	0.00	0.00
14B195	Cad Consulting	7603	F&A Expenditures	0.00	0.00	0.00
14B196	Token Ring	7140	Postage	0.00	0.00	0.00
14B196	Token Ring	7180	Telecommunications	0.00	0.00	0.00
14B196	Token Ring	7603	F&A Expenditures	0.00	0.00	0.00
14B197	Internet Protocol	7100	In-State Travel	0.00	0.00	0.00
14B197	Internet Protocol	710000	In-State Travel	0.00	0.00	0.00
14B197	Internet Protocol	7101	Out of State Travel	0.00	0.00	0.00
14B197	Internet Protocol	710100	Out-of-State Travel	4,243.15	3,123.83	3,123.83
14B197	Internet Protocol	7102	Foreign Travel	0.00	0.00	0.00
14B197	Internet Protocol	710200	Foreign Travel	0.00	1,677.40	1,677.40
14B197	Internet Protocol	710300	Conference Registration Fees	500.00	850.00	850.00
14B197	Internet Protocol	711000	Purchasing Cards	0.00	0.00	0.00
14B197	Internet Protocol	7111	Supplies	0.00	0.00	0.00
14B197	Internet Protocol	711100	Supplies-General	0.00	64.75	64.75
14B197	Internet Protocol	711132	Supplies-Software Incl Site License	0.00	408.95	408.95
14B197	Internet Protocol	711138	Supplies-Parts	308.53	2,081.90	2,081.90
14B197	Internet Protocol	711160	Supplies-Books	0.00	0.00	0.00
14B197	Internet Protocol	711172	Program Supplies	0.00	(9,312.36)	(9,312.36)
14B197	Internet Protocol	713000	Printing & Copying-General	0.00	0.00	0.00
14B197	Internet Protocol	7140	Postage	0.00	0.00	0.00
14B197	Internet Protocol	714000	Postage-General	12.36	20.29	20.29
14B197	Internet Protocol	714010	Postage-Off Campus Mail Services	0.00	526.65	526.65
14B197	Internet Protocol	714030	Postage-Express Mail	316.12	561.65	561.65
14B197	Internet Protocol	715000	Non-Cap Equip-General	0.00	1,530.35	1,530.35
14B197	Internet Protocol	7160	Maintenance and Repairs	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14B197	Internet Protocol	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B197	Internet Protocol	7180	Telecommunications	0.00	0.00	0.00
14B197	Internet Protocol	718000	Telecom-General	0.00	0.00	0.00
14B197	Internet Protocol	718002	Telecom-Fixed (Basic Phone Service)	1,822.61	1,699.04	1,699.04
14B197	Internet Protocol	718014	Telecom-Telephone Equipment	179.62	0.00	0.00
14B197	Internet Protocol	718016	Telecom-Usage (Tolls)	70.01	99.68	99.68
14B197	Internet Protocol	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B197	Internet Protocol	719000	Business Meals-Meetings-Non Travel	0.00	664.95	664.95
14B197	Internet Protocol	7191	Membership Dues and Fees	0.00	0.00	0.00
14B197	Internet Protocol	7400	Capitalizable Equipment	0.00	0.00	0.00
14B197	Internet Protocol	7603	F&A Expenditures	0.00	0.00	0.00
14B197	Internet Protocol	760300	F&A Expenditures	17,119.87	26,471.21	27,484.06
14B198	FDDI	7140	Postage	0.00	0.00	0.00
14B198	FDDI	7603	F&A Expenditures	0.00	0.00	0.00
14B199	Network Management	7111	Supplies	0.00	0.00	0.00
14B199	Network Management	7140	Postage	0.00	0.00	0.00
14B199	Network Management	714000	Postage-General	0.00	0.00	0.00
14B199	Network Management	7160	Maintenance and Repairs	0.00	0.00	0.00
14B199	Network Management	7180	Telecommunications	0.00	0.00	0.00
14B199	Network Management	718000	Telecom-General	0.00	0.00	0.00
14B199	Network Management	7603	F&A Expenditures	0.00	0.00	0.00
14B200	10-Base-t	711000	Purchasing Cards	0.00	0.00	0.00
14B200	10-Base-t	711100	Supplies-General	0.00	0.00	0.00
14B200	10-Base-t	711138	Supplies-Parts	334.35	0.00	0.00
14B200	10-Base-t	713000	Printing & Copying-General	0.00	0.00	0.00
14B200	10-Base-t	7140	Postage	0.00	0.00	0.00
14B200	10-Base-t	714000	Postage-General	7.89	4.79	4.79
14B200	10-Base-t	714030	Postage-Express Mail	0.00	0.00	0.00
14B200	10-Base-t	7160	Maintenance and Repairs	0.00	0.00	0.00
14B200	10-Base-t	716000	Maintenance & Repairs-General	85.56	697.40	697.40
14B200	10-Base-t	7180	Telecommunications	0.00	0.00	0.00
14B200	10-Base-t	718000	Telecom-General	0.00	0.00	0.00
14B200	10-Base-t	718002	Telecom-Fixed (Basic Phone Service)	291.48	291.48	291.48
14B200	10-Base-t	718016	Telecom-Usage (Tolls)	2.70	0.84	0.84
14B200	10-Base-t	7603	F&A Expenditures	0.00	0.00	0.00
14B200	10-Base-t	760300	F&A Expenditures	2,134.15	1,740.58	1,832.44
14B201	Atm	7100	In-State Travel	0.00	0.00	0.00
14B201	Atm	7101	Out of State Travel	0.00	0.00	0.00
14B201	Atm	7111	Supplies	0.00	0.00	0.00
14B201	Atm	711100	Supplies-General	0.00	0.00	0.00
14B201	Atm	711138	Supplies-Parts	0.00	0.00	0.00
14B201	Atm	713000	Printing & Copying-General	0.00	0.00	0.00
14B201	Atm	7140	Postage	0.00	0.00	0.00
14B201	Atm	714000	Postage-General	0.00	0.00	0.00
14B201	Atm	714030	Postage-Express Mail	47.58	0.00	0.00
14B201	Atm	7180	Telecommunications	0.00	0.00	0.00
14B201	Atm	718000	Telecom-General	0.00	0.00	0.00
14B201	Atm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B201	Atm	718016	Telecom-Usage (Tolls)	0.00	2.65	2.65
14B201	Atm	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B201	Atm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B201	Atm	7191	Membership Dues and Fees	0.00	0.00	0.00
14B201	Atm	719100	Membership Dues & Fees	0.00	0.00	0.00
14B201	Atm	7400	Capitalizable Equipment	0.00	0.00	0.00
14B201	Atm	7603	F&A Expenditures	0.00	0.00	0.00
14B201	Atm	760300	F&A Expenditures	54.76	511.59	511.59
14B203	Fibre Channel	7100	In-State Travel	0.00	0.00	0.00
14B203	Fibre Channel	7101	Out of State Travel	0.00	0.00	0.00
14B203	Fibre Channel	710100	Out-of-State Travel	(3,059.90)	(12.75)	(12.75)
14B203	Fibre Channel	7102	Foreign Travel	0.00	0.00	0.00
14B203	Fibre Channel	710200	Foreign Travel	0.00	0.00	0.00
14B203	Fibre Channel	710300	Conference Registration Fees	0.00	150.00	150.00
14B203	Fibre Channel	711000	Purchasing Cards	0.00	0.00	0.00
14B203	Fibre Channel	7111	Supplies	0.00	0.00	0.00
14B203	Fibre Channel	711100	Supplies-General	0.00	0.00	0.00
14B203	Fibre Channel	711138	Supplies-Parts	47.99	101.50	101.50
14B203	Fibre Channel	711160	Supplies-Books	0.00	0.00	0.00
14B203	Fibre Channel	711172	Program Supplies	(1,603.19)	(10,981.49)	(10,981.49)
14B203	Fibre Channel	713000	Printing & Copying-General	0.00	0.00	0.00
14B203	Fibre Channel	7140	Postage	0.00	0.00	0.00
14B203	Fibre Channel	714000	Postage-General	3.28	27.03	27.03
14B203	Fibre Channel	714010	Postage-Off Campus Mail Services	0.00	1,480.89	1,480.89
14B203	Fibre Channel	714030	Postage-Express Mail	(171.78)	(3,841.89)	(3,841.89)
14B203	Fibre Channel	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
14B203	Fibre Channel	7160	Maintenance and Repairs	0.00	0.00	0.00
14B203	Fibre Channel	7180	Telecommunications	0.00	0.00	0.00
14B203	Fibre Channel	718000	Telecom-General	0.00	0.00	0.00
14B203	Fibre Channel	718002	Telecom-Fixed (Basic Phone Service)	648.96	632.71	632.71
14B203	Fibre Channel	718016	Telecom-Usage (Tolls)	211.94	161.39	161.39
14B203	Fibre Channel	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B203	Fibre Channel	719000	Business Meals-Meetings-Non Travel	0.00	2,205.78	2,205.78

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
14B203	Fibre Channel	7400	Capitalizable Equipment	0.00	0.00	0.00	
14B203	Fibre Channel	7603	F&A Expenditures	0.00	0.00	0.00	
14B203	Fibre Channel	760300	F&A Expenditures	8,026.58	7,594.50	8,174.21	
14B204	World Wide Web Projects	7180	Telecommunications	0.00	0.00	0.00	
14B204	World Wide Web Projects	7603	F&A Expenditures	0.00	0.00	0.00	
14B206	Wireless Networks	7100	In-State Travel	0.00	0.00	0.00	
14B206	Wireless Networks	710000	In-State Travel	0.00	0.00	0.00	
14B206	Wireless Networks	7101	Out of State Travel	0.00	0.00	0.00	
14B206	Wireless Networks	710100	Out-of-State Travel	15,990.51	7,490.42	7,490.42	
14B206	Wireless Networks	7102	Foreign Travel	0.00	0.00	0.00	
14B206	Wireless Networks	710200	Foreign Travel	4,479.11	0.00	0.00	
14B206	Wireless Networks	7103	Conference-Registration Fees	0.00	0.00	0.00	
14B206	Wireless Networks	710300	Conference Registration Fees	2,500.00	0.00	0.00	
14B206	Wireless Networks	711000	Purchasing Cards	0.00	0.00	0.00	
14B206	Wireless Networks	7111	Supplies	0.00	0.00	0.00	
14B206	Wireless Networks	711100	Supplies-General	0.00	1,503.71	1,503.71	
14B206	Wireless Networks	711132	Supplies-Software Incl Site License	334.65	0.00	0.00	
14B206	Wireless Networks	711138	Supplies-Parts	4,077.76	907.37	907.37	
14B206	Wireless Networks	713000	Printing & Copying-General	121.31	25.50	25.50	
14B206	Wireless Networks	7140	Postage	0.00	0.00	0.00	
14B206	Wireless Networks	714000	Postage-General	11.41	12.31	12.31	
14B206	Wireless Networks	714030	Postage-Express Mail	399.21	318.74	318.74	
14B206	Wireless Networks	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	
14B206	Wireless Networks	7180	Telecommunications	0.00	0.00	0.00	
14B206	Wireless Networks	718000	Telecom-General	0.00	0.00	0.00	
14B206	Wireless Networks	718002	Telecom-Fixed (Basic Phone Service)	651.01	851.11	851.11	
14B206	Wireless Networks	718014	Telecom-Telephone Equipment	33.33	89.81	89.81	
14B206	Wireless Networks	718016	Telecom-Usage (Tolls)	119.10	128.43	128.43	
14B206	Wireless Networks	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14B206	Wireless Networks	719000	Business Meals-Meetings-Non Travel	930.26	2,755.95	2,755.95	
14B206	Wireless Networks	719100	Membership Dues & Fees	0.00	0.00	0.00	
14B206	Wireless Networks	7400	Capitalizable Equipment	0.00	0.00	0.00	
14B206	Wireless Networks	7603	F&A Expenditures	0.00	0.00	0.00	
14B206	Wireless Networks	760300	F&A Expenditures	27,040.88	19,641.04	19,982.04	
14B209	Linux Development	7100	In-State Travel	0.00	0.00	0.00	
14B209	Linux Development	7101	Out of State Travel	0.00	0.00	0.00	
14B209	Linux Development	710100	Out-of-State Travel	0.00	1,510.35	1,510.35	
14B209	Linux Development	711000	Purchasing Cards	0.00	0.00	0.00	
14B209	Linux Development	7111	Supplies	0.00	0.00	0.00	
14B209	Linux Development	711100	Supplies-General	0.00	0.00	0.00	
14B209	Linux Development	711132	Supplies-Software Incl Site License	0.00	60.00	60.00	
14B209	Linux Development	711138	Supplies-Parts	0.00	0.00	0.00	
14B209	Linux Development	711160	Supplies-Books	0.00	467.93	467.93	
14B209	Linux Development	713000	Printing & Copying-General	0.00	55.23	55.23	
14B209	Linux Development	714000	Postage-General	0.00	0.00	0.00	
14B209	Linux Development	714030	Postage-Express Mail	0.00	0.00	0.00	
14B209	Linux Development	7180	Telecommunications	0.00	0.00	0.00	
14B209	Linux Development	718000	Telecom-General	0.00	0.00	0.00	
14B209	Linux Development	718002	Telecom-Fixed (Basic Phone Service)	243.30	315.85	315.85	
14B209	Linux Development	718014	Telecom-Telephone Equipment	0.00	0.00	0.00	
14B209	Linux Development	718016	Telecom-Usage (Tolls)	0.00	0.39	0.39	
14B209	Linux Development	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14B209	Linux Development	7400	Capitalizable Equipment	0.00	0.00	0.00	
14B209	Linux Development	7603	F&A Expenditures	0.00	0.00	0.00	
14B209	Linux Development	760300	F&A Expenditures	24.35	6,968.38	7,054.13	
14B210	lol Projects	7111	Supplies	0.00	0.00	0.00	
14B210	lol Projects	7160	Maintenance and Repairs	0.00	0.00	0.00	
14B210	lol Projects	717200	Other Professional Services-General	0.00	0.00	2,200.00	
14B210	lol Projects	718000	Telecom-General	0.00	0.00	0.00	
14B210	lol Projects	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14B210	lol Projects	7400	Capitalizable Equipment	0.00	0.00	0.00	
14B210	lol Projects	7404	Construction	0.00	0.00	0.00	
14B210	lol Projects	740424	Construct-Consultants	0.00	2,200.00	0.00	
14B210	lol Projects	7603	F&A Expenditures	0.00	0.00	0.00	
14B210	lol Projects	760300	F&A Expenditures	0.00	220.00	220.00	
14B211	Training Projects	719000	Business Meals-Meetings-Non Travel	75.81	0.00	0.00	
14B211	Training Projects	760300	F&A Expenditures	7.58	0.00	0.00	
14B213	Gigabit Ethernet	7101	Out of State Travel	0.00	0.00	0.00	
14B213	Gigabit Ethernet	710100	Out-of-State Travel	1,786.45	10,922.74	10,922.74	
14B213	Gigabit Ethernet	7102	Foreign Travel	0.00	0.00	0.00	
14B213	Gigabit Ethernet	710200	Foreign Travel	3,832.64	2,554.35	2,554.35	
14B213	Gigabit Ethernet	7103	Conference-Registration Fees	0.00	0.00	0.00	
14B213	Gigabit Ethernet	710300	Conference Registration Fees	900.00	1,075.00	1,075.00	
14B213	Gigabit Ethernet	711000	Purchasing Cards	0.00	0.00	0.00	
14B213	Gigabit Ethernet	7111	Supplies	0.00	0.00	0.00	
14B213	Gigabit Ethernet	711100	Supplies-General	1,990.00	0.00	0.00	
14B213	Gigabit Ethernet	711132	Supplies-Software Incl Site License	0.00	1,050.00	1,050.00	
14B213	Gigabit Ethernet	711138	Supplies-Parts	14,334.74	4,344.66	4,344.66	
14B213	Gigabit Ethernet	7130	Printing and Copying	0.00	0.00	0.00	
14B213	Gigabit Ethernet	713000	Printing & Copying-General	0.00	24.00	24.00	
14B213	Gigabit Ethernet	7140	Postage	0.00	0.00	0.00	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14B213	Gigabit Ethernet	714000	Postage-General	16.50	23.73	23.73
14B213	Gigabit Ethernet	714030	Postage-Express Mail	437.84	426.14	461.64
14B213	Gigabit Ethernet	715000	Non-Cap Equip-General	2,213.00	2,394.00	2,394.00
14B213	Gigabit Ethernet	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
14B213	Gigabit Ethernet	716000	Maintenance & Repairs-General	85.56	697.40	697.40
14B213	Gigabit Ethernet	7180	Telecommunications	0.00	0.00	0.00
14B213	Gigabit Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	718002	Telecom-Fixed (Basic Phone Service)	1,189.75	831.69	831.69
14B213	Gigabit Ethernet	718016	Telecom-Usage (Tolls)	133.61	153.61	153.61
14B213	Gigabit Ethernet	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B213	Gigabit Ethernet	719000	Business Meals-Meetings-Non Travel	64.22	0.00	0.00
14B213	Gigabit Ethernet	719100	Membership Dues & Fees	0.00	53.00	53.00
14B213	Gigabit Ethernet	7400	Capitalizable Equipment	0.00	0.00	0.00
14B213	Gigabit Ethernet	740000	Cap Equipment	4,672.80	0.00	0.00
14B213	Gigabit Ethernet	7603	F&A Expenditures	0.00	0.00	0.00
14B213	Gigabit Ethernet	760300	F&A Expenditures	26,230.24	24,772.51	25,519.70
14B214	Adsl	7100	In-State Travel	0.00	0.00	0.00
14B214	Adsl	710000	In-State Travel	0.00	0.00	0.00
14B214	Adsl	7101	Out of State Travel	0.00	0.00	0.00
14B214	Adsl	710100	Out-of-State Travel	2,790.35	1,450.20	1,450.20
14B214	Adsl	7102	Foreign Travel	0.00	0.00	0.00
14B214	Adsl	710200	Foreign Travel	1,332.35	(39.62)	(39.62)
14B214	Adsl	7103	Conference-Registration Fees	0.00	0.00	0.00
14B214	Adsl	710300	Conference Registration Fees	975.00	737.50	737.50
14B214	Adsl	7110	Purchasing Cards	0.00	0.00	0.00
14B214	Adsl	711000	Purchasing Cards	0.00	432.20	432.20
14B214	Adsl	7111	Supplies	0.00	0.00	0.00
14B214	Adsl	711100	Supplies-General	43.62	209.96	209.96
14B214	Adsl	711132	Supplies-Software Incl Site License	1,273.05	390.17	390.17
14B214	Adsl	711138	Supplies-Parts	10,385.85	1,111.62	1,111.62
14B214	Adsl	711160	Supplies-Books	74.49	70.45	70.45
14B214	Adsl	711172	Program Supplies	(500.00)	(3,000.00)	(3,000.00)
14B214	Adsl	713000	Printing & Copying-General	0.00	30.00	30.00
14B214	Adsl	7140	Postage	0.00	0.00	0.00
14B214	Adsl	714000	Postage-General	48.26	73.23	73.23
14B214	Adsl	714010	Postage-Off Campus Mail Services	17.00	(574.30)	(574.30)
14B214	Adsl	714030	Postage-Express Mail	891.80	230.14	230.14
14B214	Adsl	715000	Non-Cap Equip-General	1,630.40	0.00	0.00
14B214	Adsl	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
14B214	Adsl	7160	Maintenance and Repairs	0.00	0.00	0.00
14B214	Adsl	716000	Maintenance & Repairs-General	5,109.64	1,416.82	1,416.82
14B214	Adsl	716100	Rentals & Leases-General	0.00	0.00	0.00
14B214	Adsl	7180	Telecommunications	0.00	0.00	0.00
14B214	Adsl	718000	Telecom-General	0.00	75.13	75.13
14B214	Adsl	718002	Telecom-Fixed (Basic Phone Service)	1,499.40	2,327.52	2,327.52
14B214	Adsl	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B214	Adsl	718016	Telecom-Usage (Tolls)	132.06	588.16	588.16
14B214	Adsl	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B214	Adsl	719000	Business Meals-Meetings-Non Travel	16,150.85	1,126.68	1,126.68
14B214	Adsl	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14B214	Adsl	7191	Membership Dues and Fees	0.00	0.00	0.00
14B214	Adsl	719100	Membership Dues & Fees	250.00	1,162.50	1,162.50
14B214	Adsl	7400	Capitalizable Equipment	0.00	0.00	0.00
14B214	Adsl	740000	Cap Equipment	0.00	0.00	0.00
14B214	Adsl	7603	F&A Expenditures	0.00	0.00	0.00
14B214	Adsl	760300	F&A Expenditures	22,723.38	19,693.63	20,187.94
14B215	Bridge Functions	7101	Out of State Travel	0.00	0.00	0.00
14B215	Bridge Functions	710100	Out-of-State Travel	2,623.02	3,502.42	3,502.42
14B215	Bridge Functions	710200	Foreign Travel	455.00	2,153.85	2,153.85
14B215	Bridge Functions	710300	Conference Registration Fees	600.00	1,150.00	1,150.00
14B215	Bridge Functions	711000	Purchasing Cards	0.00	0.00	0.00
14B215	Bridge Functions	7111	Supplies	0.00	0.00	0.00
14B215	Bridge Functions	711100	Supplies-General	9.34	50.16	50.16
14B215	Bridge Functions	711138	Supplies-Parts	1,318.96	2,100.55	2,100.55
14B215	Bridge Functions	713000	Printing & Copying-General	0.00	51.00	51.00
14B215	Bridge Functions	7140	Postage	0.00	0.00	0.00
14B215	Bridge Functions	714000	Postage-General	2.22	5.55	5.55
14B215	Bridge Functions	714030	Postage-Express Mail	221.61	1,947.40	1,947.40
14B215	Bridge Functions	715000	Non-Cap Equip-General	0.00	2,541.00	2,541.00
14B215	Bridge Functions	7180	Telecommunications	0.00	0.00	0.00
14B215	Bridge Functions	718000	Telecom-General	0.00	0.00	0.00
14B215	Bridge Functions	718002	Telecom-Fixed (Basic Phone Service)	611.90	617.22	617.22
14B215	Bridge Functions	718016	Telecom-Usage (Tolls)	179.23	183.07	183.07
14B215	Bridge Functions	719000	Business Meals-Meetings-Non Travel	0.00	842.80	842.80
14B215	Bridge Functions	7603	F&A Expenditures	0.00	0.00	0.00
14B215	Bridge Functions	760300	F&A Expenditures	20,942.28	17,527.16	18,059.83
14B216	1394 - (firewire)	7101	Out of State Travel	0.00	0.00	0.00
14B216	1394 - (firewire)	7111	Supplies	0.00	0.00	0.00
14B216	1394 - (firewire)	7140	Postage	0.00	0.00	0.00
14B216	1394 - (firewire)	7160	Maintenance and Repairs	0.00	0.00	0.00
14B216	1394 - (firewire)	7172	Other Professional Services	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B216	1394 - (firewire)	7180	Telecommunications	0.00	0.00	0.00
14B216	1394 - (firewire)	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B216	1394 - (firewire)	7400	Capitalizable Equipment	0.00	0.00	0.00
14B216	1394 - (firewire)	7603	F&A Expenditures	0.00	0.00	0.00
14B217	Trypsin Inhibitor	7112	Research Supplies	0.00	0.00	0.00
14B217	Trypsin Inhibitor	7172	Other Professional Services	0.00	0.00	0.00
14B217	Trypsin Inhibitor	7180	Telecommunications	0.00	0.00	0.00
14B217	Trypsin Inhibitor	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B217	Trypsin Inhibitor	7603	F&A Expenditures	0.00	0.00	0.00
14B217	Trypsin Inhibitor	760300	F&A Expenditures	0.00	0.00	0.00
14B218	NH Timer Harvest Database	7603	F&A Expenditures	0.00	0.00	0.00
14B219	Grant-In-aid	711100	Supplies-General	0.00	0.00	0.00
14B219	Grant-In-aid	7112	Research Supplies	0.00	0.00	0.00
14B219	Grant-In-aid	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B219	Grant-In-aid	7603	F&A Expenditures	0.00	0.00	0.00
14B219	Grant-In-aid	760300	F&A Expenditures	0.00	0.00	0.00
14B224	Catskill/Delaware Disinfection	710Z	Travel-Other	0.00	0.00	0.00
14B224	Catskill/Delaware Disinfection	7112	Research Supplies	0.00	0.00	0.00
14B224	Catskill/Delaware Disinfection	7130	Printing and Copying	0.00	0.00	0.00
14B224	Catskill/Delaware Disinfection	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B224	Catskill/Delaware Disinfection	7400	Capitalizable Equipment	0.00	0.00	0.00
14B224	Catskill/Delaware Disinfection	7603	F&A Expenditures	0.00	0.00	0.00
14B225	IRC Osr Administration	7100	In-State Travel	0.00	0.00	0.00
14B225	IRC Osr Administration	7101	Out of State Travel	0.00	0.00	0.00
14B225	IRC Osr Administration	7102	Foreign Travel	0.00	0.00	0.00
14B225	IRC Osr Administration	7103	Conference-Registration Fees	0.00	0.00	0.00
14B225	IRC Osr Administration	710Z	Travel-Other	0.00	0.00	0.00
14B225	IRC Osr Administration	7110	Purchasing Cards	0.00	0.00	0.00
14B225	IRC Osr Administration	7111	Supplies	0.00	0.00	0.00
14B225	IRC Osr Administration	7112	Research Supplies	0.00	0.00	0.00
14B225	IRC Osr Administration	7140	Postage	0.00	0.00	0.00
14B225	IRC Osr Administration	7160	Maintenance and Repairs	0.00	0.00	0.00
14B225	IRC Osr Administration	7180	Telecommunications	0.00	0.00	0.00
14B225	IRC Osr Administration	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B225	IRC Osr Administration	7191	Membership Dues and Fees	0.00	0.00	0.00
14B225	IRC Osr Administration	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B225	IRC Osr Administration	7400	Capitalizable Equipment	0.00	0.00	0.00
14B225	IRC Osr Administration	740000	Cap Equipment	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	7101	Out of State Travel	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	7103	Conference-Registration Fees	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	710Z	Travel-Other	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	7111	Supplies	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	7112	Research Supplies	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	7130	Printing and Copying	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	7180	Telecommunications	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B228	IRC Tag: Process Engineering	7400	Capitalizable Equipment	0.00	0.00	0.00
14B229	IRC Tag--museuloskeletal Torso	7112	Research Supplies	0.00	0.00	0.00
14B229	IRC Tag--museuloskeletal Torso	7130	Printing and Copying	0.00	0.00	0.00
14B229	IRC Tag--museuloskeletal Torso	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B230	IRC--techniweave	7101	Out of State Travel	0.00	0.00	0.00
14B230	IRC--techniweave	710100	Out-of-State Travel	0.00	0.00	0.00
14B230	IRC--techniweave	710Z	Travel-Other	0.00	0.00	0.00
14B230	IRC--techniweave	7112	Research Supplies	0.00	0.00	0.00
14B230	IRC--techniweave	711200	Research Supplies	0.00	46.00	46.00
14B230	IRC--techniweave	7130	Printing and Copying	0.00	0.00	0.00
14B230	IRC--techniweave	7140	Postage	0.00	0.00	0.00
14B230	IRC--techniweave	7180	Telecommunications	0.00	0.00	0.00
14B230	IRC--techniweave	718000	Telecom-General	0.00	0.00	0.00
14B230	IRC--techniweave	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B230	IRC--techniweave	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	7100	In-State Travel	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	7101	Out of State Travel	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	7103	Conference-Registration Fees	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	710Z	Travel-Other	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	710Z00	Travel-Other	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	711100	Supplies-General	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	7112	Research Supplies	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	711200	Research Supplies	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	7130	Printing and Copying	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	7161	Rentals-Leases	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	716100	Rentals & Leases-General	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	717200	Other Professional Services-General	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	7400	Capitalizable Equipment	0.00	0.00	0.00
14B231	IRC Tag: Emission Tomography	740000	Cap Equipment	0.00	0.00	0.00
14B232	IRC Tag Uv Exitation Study	710Z	Travel-Other	0.00	0.00	0.00
14B232	IRC Tag Uv Exitation Study	711100	Supplies-General	0.00	0.00	0.00
14B232	IRC Tag Uv Exitation Study	7112	Research Supplies	0.00	0.00	0.00
14B232	IRC Tag Uv Exitation Study	7161	Rentals-Leases	0.00	0.00	0.00
14B232	IRC Tag Uv Exitation Study	716100	Rentals & Leases-General	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B232	IRC Tag Uv Exitation Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B233	NHIRC: Bentley Pharma....ii	710100	Out-of-State Travel	756.52	1,748.34	1,748.34
14B233	NHIRC: Bentley Pharma....ii	711100	Supplies-General	0.00	1,220.25	1,220.25
14B233	NHIRC: Bentley Pharma....ii	711110	Supplies-Animal Feed-Care	176.16	3,856.26	3,856.26
14B233	NHIRC: Bentley Pharma....ii	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
14B233	NHIRC: Bentley Pharma....ii	7112	Research Supplies	0.00	0.00	0.00
14B233	NHIRC: Bentley Pharma....ii	711200	Research Supplies	26,508.29	6,581.24	6,581.24
14B233	NHIRC: Bentley Pharma....ii	714000	Postage-General	0.00	18.75	18.75
14B233	NHIRC: Bentley Pharma....ii	714030	Postage-Express Mail	0.00	0.00	0.00
14B233	NHIRC: Bentley Pharma....ii	716000	Maintenance & Repairs-General	400.00	300.00	300.00
14B233	NHIRC: Bentley Pharma....ii	7172	Other Professional Services	0.00	0.00	0.00
14B233	NHIRC: Bentley Pharma....ii	717200	Other Professional Services-General	7,487.85	11,308.76	11,308.76
14B233	NHIRC: Bentley Pharma....ii	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B233	NHIRC: Bentley Pharma....ii	740000	Cap Equipment	12,150.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	7100	In-State Travel	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	710000	In-State Travel	82.08	127.65	127.65
14B235	IRC: Bentley Pharmaceuticals	7101	Out of State Travel	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	710100	Out-of-State Travel	989.89	27.50	27.50
14B235	IRC: Bentley Pharmaceuticals	7102	Foreign Travel	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	710200	Foreign Travel	0.00	1,281.22	1,281.22
14B235	IRC: Bentley Pharmaceuticals	7103	Conference-Registration Fees	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	710300	Conference Registration Fees	305.00	825.00	825.00
14B235	IRC: Bentley Pharmaceuticals	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	710Z	Travel-Other	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	711000	Purchasing Cards	0.00	310.88	310.88
14B235	IRC: Bentley Pharmaceuticals	7112	Research Supplies	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	711200	Research Supplies	5,859.74	6,791.44	6,791.44
14B235	IRC: Bentley Pharmaceuticals	7130	Printing and Copying	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	713000	Printing & Copying-General	142.25	255.00	255.00
14B235	IRC: Bentley Pharmaceuticals	714010	Postage-Off Campus Mail Services	59.95	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	7160	Maintenance and Repairs	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	716000	Maintenance & Repairs-General	128.00	915.68	915.68
14B235	IRC: Bentley Pharmaceuticals	7180	Telecommunications	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	718000	Telecom-General	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	718002	Telecom-Fixed (Basic Phone Service)	497.14	471.48	471.48
14B235	IRC: Bentley Pharmaceuticals	718016	Telecom-Usage (Tolls)	4.73	1.19	1.19
14B235	IRC: Bentley Pharmaceuticals	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	7191	Membership Dues and Fees	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	719100	Membership Dues & Fees	0.00	58.00	58.00
14B235	IRC: Bentley Pharmaceuticals	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B235	IRC: Bentley Pharmaceuticals	740000	Cap Equipment	0.00	0.00	0.00
14B236	NHIRC: Turbocam, Inc.	711100	Supplies-General	0.00	51.92	51.92
14B236	NHIRC: Turbocam, Inc.	7112	Research Supplies	0.00	0.00	0.00
14B236	NHIRC: Turbocam, Inc.	711200	Research Supplies	380.10	2,462.90	2,462.90
14B236	NHIRC: Turbocam, Inc.	713000	Printing & Copying-General	0.00	250.95	250.95
14B236	NHIRC: Turbocam, Inc.	716000	Maintenance & Repairs-General	500.00	1,000.00	1,000.00
14B236	NHIRC: Turbocam, Inc.	716063	Maint & Repairs-Computer Hardware	0.00	300.00	300.00
14B236	NHIRC: Turbocam, Inc.	717200	Other Professional Services-General	0.00	2,604.00	2,604.00
14B236	NHIRC: Turbocam, Inc.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B236	NHIRC: Turbocam, Inc.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B236	NHIRC: Turbocam, Inc.	7400	Capitalizable Equipment	0.00	0.00	0.00
14B237	IRC: Allor Products	7112	Research Supplies	0.00	0.00	0.00
14B237	IRC: Allor Products	711200	Research Supplies	0.00	1,624.66	1,624.66
14B237	IRC: Allor Products	7172	Other Professional Services	0.00	0.00	0.00
14B237	IRC: Allor Products	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B238	NHIRC--fall 2000 Dox	7100	In-State Travel	0.00	0.00	0.00
14B238	NHIRC--fall 2000 Dox	710Z	Travel-Other	0.00	0.00	0.00
14B238	NHIRC--fall 2000 Dox	7111	Supplies	0.00	0.00	0.00
14B238	NHIRC--fall 2000 Dox	7130	Printing and Copying	0.00	0.00	0.00
14B238	NHIRC--fall 2000 Dox	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B238	NHIRC--fall 2000 Dox	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	7100	In-State Travel	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	710Z	Travel-Other	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	7111	Supplies	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	7112	Research Supplies	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	7130	Printing and Copying	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	7172	Other Professional Services	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B239	NHIRC--sensimouse 3	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B240	NHIRC--resonetics Iii	711100	Supplies-General	0.00	0.00	0.00
14B240	NHIRC--resonetics Iii	7112	Research Supplies	0.00	0.00	0.00
14B240	NHIRC--resonetics Iii	711200	Research Supplies	690.69	0.00	0.00
14B240	NHIRC--resonetics Iii	7140	Postage	0.00	0.00	0.00
14B240	NHIRC--resonetics Iii	714000	Postage-General	0.00	0.00	0.00
14B240	NHIRC--resonetics Iii	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B241	IRC Biotherapeutics	710Z	Travel-Other	0.00	0.00	0.00
14B241	IRC Biotherapeutics	7111	Supplies	0.00	0.00	0.00
14B241	IRC Biotherapeutics	7112	Research Supplies	0.00	0.00	0.00
14B241	IRC Biotherapeutics	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B241	IRC Biotherapeutics	7400	Capitalizable Equipment	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B242	IRC: Gt Equipment Technology	7100	In-State Travel	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	710000	In-State Travel	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	7101	Out of State Travel	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	710100	Out-of-State Travel	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	7103	Conference-Registration Fees	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	710300	Conference Registration Fees	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	710Z	Travel-Other	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	7112	Research Supplies	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	711200	Research Supplies	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	713000	Printing & Copying-General	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	719200	Employee Recruiting-General	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	7400	Capitalizable Equipment	0.00	0.00	0.00
14B243	IRC: Wastech International	7101	Out of State Travel	0.00	0.00	0.00
14B243	IRC: Wastech International	7103	Conference-Registration Fees	0.00	0.00	0.00
14B243	IRC: Wastech International	7112	Research Supplies	0.00	0.00	0.00
14B243	IRC: Wastech International	711200	Research Supplies	0.00	(137.74)	(137.74)
14B243	IRC: Wastech International	7130	Printing and Copying	0.00	0.00	0.00
14B243	IRC: Wastech International	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B243	IRC: Wastech International	7400	Capitalizable Equipment	0.00	0.00	0.00
14B245	IRC Tag: Copper Vapor Laser	7100	In-State Travel	0.00	0.00	0.00
14B245	IRC Tag: Copper Vapor Laser	7112	Research Supplies	0.00	0.00	0.00
14B245	IRC Tag: Copper Vapor Laser	7130	Printing and Copying	0.00	0.00	0.00
14B245	IRC Tag: Copper Vapor Laser	7140	Postage	0.00	0.00	0.00
14B245	IRC Tag: Copper Vapor Laser	7161	Rentals-Leases	0.00	0.00	0.00
14B245	IRC Tag: Copper Vapor Laser	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B245	IRC Tag: Copper Vapor Laser	7400	Capitalizable Equipment	0.00	0.00	0.00
14B247	Innovative Uv Technologies	7100	In-State Travel	0.00	0.00	0.00
14B247	Innovative Uv Technologies	7101	Out of State Travel	0.00	0.00	0.00
14B247	Innovative Uv Technologies	7103	Conference-Registration Fees	0.00	0.00	0.00
14B247	Innovative Uv Technologies	710Z	Travel-Other	0.00	0.00	0.00
14B247	Innovative Uv Technologies	7112	Research Supplies	0.00	0.00	0.00
14B247	Innovative Uv Technologies	711200	Research Supplies	0.00	0.00	0.00
14B247	Innovative Uv Technologies	7130	Printing and Copying	0.00	0.00	0.00
14B247	Innovative Uv Technologies	7140	Postage	0.00	0.00	0.00
14B247	Innovative Uv Technologies	7172	Other Professional Services	0.00	0.00	0.00
14B247	Innovative Uv Technologies	7191	Membership Dues and Fees	0.00	0.00	0.00
14B247	Innovative Uv Technologies	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B247	Innovative Uv Technologies	7400	Capitalizable Equipment	0.00	0.00	0.00
14B247	Innovative Uv Technologies	7603	F&A Expenditures	0.00	0.00	0.00
14B247	Innovative Uv Technologies	760300	F&A Expenditures	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	7100	In-State Travel	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	710Z	Travel-Other	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	7112	Research Supplies	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	7130	Printing and Copying	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	7170	Consulting	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	7172	Other Professional Services	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	7400	Capitalizable Equipment	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	7603	F&A Expenditures	0.00	0.00	0.00
14B248	ETV Testing of Separmatic's	760300	F&A Expenditures	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	7100	In-State Travel	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	7101	Out of State Travel	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	710Z	Travel-Other	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	7112	Research Supplies	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	7130	Printing and Copying	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	7160	Maintenance and Repairs	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	7170	Consulting	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	7172	Other Professional Services	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	7400	Capitalizable Equipment	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	7603	F&A Expenditures	0.00	0.00	0.00
14B250	UNH Impact Center	7100	In-State Travel	0.00	0.00	0.00
14B250	UNH Impact Center	710000	In-State Travel	0.00	1,347.72	1,347.72
14B250	UNH Impact Center	710100	Out-of-State Travel	0.00	650.31	650.31
14B250	UNH Impact Center	710300	Conference Registration Fees	140.00	825.00	825.00
14B250	UNH Impact Center	710400	Student or Non-Emp Travel	420.09	121.91	121.91
14B250	UNH Impact Center	710Z	Travel-Other	0.00	0.00	0.00
14B250	UNH Impact Center	711100	Supplies-General	0.00	0.00	0.00
14B250	UNH Impact Center	7112	Research Supplies	0.00	0.00	0.00
14B250	UNH Impact Center	711200	Research Supplies	386.40	5,924.79	5,924.79
14B250	UNH Impact Center	713000	Printing & Copying-General	274.86	(45.44)	(45.44)
14B250	UNH Impact Center	7140	Postage	0.00	0.00	0.00
14B250	UNH Impact Center	714005	Postage-Campus Mail Services	99.90	0.00	0.00
14B250	UNH Impact Center	716100	Rentals & Leases-General	0.00	10.00	10.00
14B250	UNH Impact Center	716110	Rentals-Copier	0.00	(250.00)	(250.00)
14B250	UNH Impact Center	716120	Rentals-Property or Room	0.00	120.00	120.00
14B250	UNH Impact Center	7170	Consulting	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B250	UNH Impact Center	717200	Other Professional Services-General	15,671.00	436.00	436.00
14B250	UNH Impact Center	718000	Telecom-General	(1.53)	0.00	0.00
14B250	UNH Impact Center	718002	Telecom-Fixed (Basic Phone Service)	1,012.15	0.00	0.00
14B250	UNH Impact Center	718014	Telecom-Telephone Equipment	94.30	0.00	0.00
14B250	UNH Impact Center	718016	Telecom-Usage (Tolls)	280.86	0.00	0.00
14B250	UNH Impact Center	719000	Business Meals-Meetings-Non Travel	1,213.55	4,211.31	4,211.31
14B250	UNH Impact Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B250	UNH Impact Center	722200	Participant Support	1,150.00	6,054.33	6,054.33
14B250	UNH Impact Center	722205	Participant Sup-Stipends	0.00	775.00	775.00
14B250	UNH Impact Center	722220	Participant Sup-Post Doctoral	0.00	300.00	300.00
14B250	UNH Impact Center	7603	F&A Expenditures	0.00	0.00	0.00
14B250	UNH Impact Center	760300	F&A Expenditures	4,356.78	4,634.28	4,756.37
14B251	Pall Corp Microza Microfiltrat	7101	Out of State Travel	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	710Z	Travel-Other	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	7112	Research Supplies	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	711200	Research Supplies	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	7130	Printing and Copying	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	7172	Other Professional Services	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	7400	Capitalizable Equipment	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	7603	F&A Expenditures	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	760300	F&A Expenditures	0.00	0.00	0.00
14B255	Community Supports	7100	In-State Travel	0.00	0.00	0.00
14B255	Community Supports	7101	Out of State Travel	0.00	0.00	0.00
14B255	Community Supports	710Z	Travel-Other	0.00	0.00	0.00
14B255	Community Supports	7112	Research Supplies	0.00	0.00	0.00
14B255	Community Supports	7130	Printing and Copying	0.00	0.00	0.00
14B255	Community Supports	7172	Other Professional Services	0.00	0.00	0.00
14B255	Community Supports	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B255	Community Supports	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B255	Community Supports	7603	F&A Expenditures	0.00	0.00	0.00
14B256	NHIRC--spring 2001 Dox	710Z	Travel-Other	0.00	0.00	0.00
14B256	NHIRC--spring 2001 Dox	711100	Supplies-General	0.00	0.00	0.00
14B256	NHIRC--spring 2001 Dox	7112	Research Supplies	0.00	0.00	0.00
14B256	NHIRC--spring 2001 Dox	711200	Research Supplies	0.00	0.00	0.00
14B256	NHIRC--spring 2001 Dox	7130	Printing and Copying	0.00	0.00	0.00
14B256	NHIRC--spring 2001 Dox	7172	Other Professional Services	0.00	0.00	0.00
14B256	NHIRC--spring 2001 Dox	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B256	NHIRC--spring 2001 Dox	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B257	NE Mini Society Project	711100	Supplies-General	0.00	0.00	0.00
14B257	NE Mini Society Project	7112	Research Supplies	0.00	0.00	0.00
14B257	NE Mini Society Project	711200	Research Supplies	0.00	0.00	0.00
14B257	NE Mini Society Project	7140	Postage	0.00	0.00	0.00
14B257	NE Mini Society Project	714000	Postage-General	0.00	0.00	0.00
14B257	NE Mini Society Project	7172	Other Professional Services	0.00	0.00	0.00
14B257	NE Mini Society Project	717200	Other Professional Services-General	0.00	0.00	0.00
14B257	NE Mini Society Project	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00
14B257	NE Mini Society Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B257	NE Mini Society Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B257	NE Mini Society Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B258	Ntar II	7101	Out of State Travel	0.00	0.00	0.00
14B258	Ntar II	710Z	Travel-Other	0.00	0.00	0.00
14B258	Ntar II	7112	Research Supplies	0.00	0.00	0.00
14B258	Ntar II	7130	Printing and Copying	0.00	0.00	0.00
14B258	Ntar II	7140	Postage	0.00	0.00	0.00
14B258	Ntar II	7180	Telecommunications	0.00	0.00	0.00
14B258	Ntar II	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B258	Ntar II	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B258	Ntar II	7400	Capitalizable Equipment	0.00	0.00	0.00
14B258	Ntar II	7600	Internal Allocations	0.00	0.00	0.00
14B258	Ntar II	7603	F&A Expenditures	0.00	0.00	0.00
14B259	Nurse Practitioner	710000	In-State Travel	0.00	0.00	0.00
14B259	Nurse Practitioner	710100	Out-of-State Travel	0.00	0.00	0.00
14B259	Nurse Practitioner	710Z	Travel-Other	0.00	0.00	0.00
14B259	Nurse Practitioner	710Z00	Travel-Other	0.00	0.00	0.00
14B259	Nurse Practitioner	711100	Supplies-General	0.00	0.00	0.00
14B259	Nurse Practitioner	7112	Research Supplies	0.00	0.00	0.00
14B259	Nurse Practitioner	711200	Research Supplies	0.00	0.00	0.00
14B259	Nurse Practitioner	7130	Printing and Copying	0.00	0.00	0.00
14B259	Nurse Practitioner	713000	Printing & Copying-General	0.00	0.00	0.00
14B259	Nurse Practitioner	7140	Postage	0.00	0.00	0.00
14B259	Nurse Practitioner	714000	Postage-General	0.00	0.00	0.00
14B259	Nurse Practitioner	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14B259	Nurse Practitioner	717200	Other Professional Services-General	0.00	0.00	0.00
14B259	Nurse Practitioner	7180	Telecommunications	0.00	0.00	0.00
14B259	Nurse Practitioner	718000	Telecom-General	0.00	0.00	0.00
14B259	Nurse Practitioner	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B259	Nurse Practitioner	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B259	Nurse Practitioner	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B259	Nurse Practitioner	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B260	Coliphage Method Optimization	711100	Supplies-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14B260	Coliphage Method Optimization	7112	Research Supplies	0.00	0.00	0.00
14B260	Coliphage Method Optimization	711200	Research Supplies	(3,887.01)	0.00	0.00
14B260	Coliphage Method Optimization	7140	Postage	0.00	0.00	0.00
14B260	Coliphage Method Optimization	714030	Postage-Express Mail	0.00	0.00	0.00
14B260	Coliphage Method Optimization	716100	Rentals & Leases-General	0.00	0.00	0.00
14B260	Coliphage Method Optimization	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B260	Coliphage Method Optimization	7603	F&A Expenditures	0.00	0.00	0.00
14B260	Coliphage Method Optimization	760300	F&A Expenditures	(1,204.96)	0.00	0.00
14B261	Pe Sample Protocols for Water	7111	Supplies	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	7140	Postage	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	7160	Maintenance and Repairs	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	7172	Other Professional Services	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	7400	Capitalizable Equipment	0.00	0.00	0.00
14B261	Pe Sample Protocols for Water	7603	F&A Expenditures	0.00	0.00	0.00
14B262	Schiller Coal Fly Ash	7400	Capitalizable Equipment	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	710000	In-State Travel	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	710100	Out-of-State Travel	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	710Z	Travel-Other	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	7112	Research Supplies	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	711200	Research Supplies	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	714000	Postage-General	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	717200	Other Professional Services-General	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	722200	Participant Support	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	7603	F&A Expenditures	0.00	0.00	0.00
14B263	Bridgeport Comp Tech Educ	760300	F&A Expenditures	0.00	774.25	774.25
14B264	Autoclave & Tape Testing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B264	Autoclave & Tape Testing	7603	F&A Expenditures	0.00	0.00	0.00
14B265	Voice Over Broadband	7100	In-State Travel	0.00	0.00	0.00
14B265	Voice Over Broadband	710000	In-State Travel	0.00	0.00	0.00
14B265	Voice Over Broadband	710100	Out-of-State Travel	0.00	0.00	0.00
14B265	Voice Over Broadband	710200	Foreign Travel	0.00	0.00	0.00
14B265	Voice Over Broadband	710300	Conference Registration Fees	0.00	0.00	0.00
14B265	Voice Over Broadband	711100	Supplies-General	0.00	0.00	0.00
14B265	Voice Over Broadband	711138	Supplies-Parts	0.00	0.00	0.00
14B265	Voice Over Broadband	711160	Supplies-Books	0.00	0.00	0.00
14B265	Voice Over Broadband	713000	Printing & Copying-General	0.00	0.00	0.00
14B265	Voice Over Broadband	714000	Postage-General	0.00	0.00	0.00
14B265	Voice Over Broadband	714030	Postage-Express Mail	0.00	0.00	0.00
14B265	Voice Over Broadband	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
14B265	Voice Over Broadband	718000	Telecom-General	0.00	0.00	0.00
14B265	Voice Over Broadband	718002	Telecom-Fixed (Basic Phone Service)	0.00	536.14	536.14
14B265	Voice Over Broadband	718016	Telecom-Usage (Tolls)	0.00	0.11	0.11
14B265	Voice Over Broadband	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B265	Voice Over Broadband	719000	Business Meals-Meetings-Non Travel	0.00	22.45	22.45
14B265	Voice Over Broadband	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B265	Voice Over Broadband	740000	Cap Equipment	0.00	0.00	0.00
14B265	Voice Over Broadband	7603	F&A Expenditures	0.00	0.00	0.00
14B265	Voice Over Broadband	760300	F&A Expenditures	0.00	1,273.81	1,273.81
14B266	I-Scsi	7100	In-State Travel	0.00	0.00	0.00
14B266	I-Scsi	710000	In-State Travel	0.00	406.59	406.59
14B266	I-Scsi	710100	Out-of-State Travel	0.00	1,490.20	1,490.20
14B266	I-Scsi	710200	Foreign Travel	0.00	3,785.36	3,785.36
14B266	I-Scsi	711000	Purchasing Cards	0.00	0.00	0.00
14B266	I-Scsi	7111	Supplies	0.00	0.00	0.00
14B266	I-Scsi	711100	Supplies-General	19.31	115.31	115.31
14B266	I-Scsi	711138	Supplies-Parts	571.30	628.68	628.68
14B266	I-Scsi	711154	Supplies-Computer Peripherals	0.00	3,838.00	3,838.00
14B266	I-Scsi	711160	Supplies-Books	138.57	0.00	0.00
14B266	I-Scsi	711172	Program Supplies	0.00	0.00	0.00
14B266	I-Scsi	713000	Printing & Copying-General	0.00	24.00	24.00
14B266	I-Scsi	7140	Postage	0.00	0.00	0.00
14B266	I-Scsi	714000	Postage-General	6.66	17.78	17.78
14B266	I-Scsi	714030	Postage-Express Mail	543.68	233.43	233.43
14B266	I-Scsi	715000	Non-Cap Equip-General	574.00	3,548.00	3,548.00
14B266	I-Scsi	718000	Telecom-General	0.00	0.00	0.00
14B266	I-Scsi	718002	Telecom-Fixed (Basic Phone Service)	750.95	516.55	516.55
14B266	I-Scsi	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B266	I-Scsi	718016	Telecom-Usage (Tolls)	54.86	173.09	173.09
14B266	I-Scsi	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B266	I-Scsi	719000	Business Meals-Meetings-Non Travel	4,292.62	6,228.81	6,228.81
14B266	I-Scsi	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B266	I-Scsi	7603	F&A Expenditures	0.00	0.00	0.00
14B266	I-Scsi	760300	F&A Expenditures	28,610.77	28,054.73	28,935.34
14B267	10 Gigabit Ethernet	710000	In-State Travel	0.00	33.58	33.58
14B267	10 Gigabit Ethernet	710100	Out-of-State Travel	423.81	8,526.30	8,526.30
14B267	10 Gigabit Ethernet	710200	Foreign Travel	505.98	0.00	0.00
14B267	10 Gigabit Ethernet	710300	Conference Registration Fees	1,400.00	1,625.00	1,625.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B267	10 Gigabit Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	7111	Supplies	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	711100	Supplies-General	423.40	1,364.63	1,364.63
14B267	10 Gigabit Ethernet	711132	Supplies-Software Incl Site License	323.99	3,289.95	3,289.95
14B267	10 Gigabit Ethernet	711138	Supplies-Parts	9,688.06	3,442.45	3,442.45
14B267	10 Gigabit Ethernet	711160	Supplies-Books	204.26	0.00	0.00
14B267	10 Gigabit Ethernet	713000	Printing & Copying-General	56.38	279.60	279.60
14B267	10 Gigabit Ethernet	714000	Postage-General	5.70	7.96	7.96
14B267	10 Gigabit Ethernet	714010	Postage-Off Campus Mail Services	0.00	11.28	11.28
14B267	10 Gigabit Ethernet	714030	Postage-Express Mail	436.64	1,141.08	1,141.08
14B267	10 Gigabit Ethernet	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	718002	Telecom-Fixed (Basic Phone Service)	911.40	911.40	911.40
14B267	10 Gigabit Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	718016	Telecom-Usage (Tolls)	302.84	562.22	562.22
14B267	10 Gigabit Ethernet	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	719000	Business Meals-Meetings-Non Travel	961.14	2,962.10	2,962.10
14B267	10 Gigabit Ethernet	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	740000	Cap Equipment	0.00	43,596.40	43,596.40
14B267	10 Gigabit Ethernet	7603	F&A Expenditures	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	760300	F&A Expenditures	28,244.19	31,548.87	32,131.72
14B268	IRC Tag: Chart Inc	710000	In-State Travel	0.00	394.01	394.01
14B268	IRC Tag: Chart Inc	710100	Out-of-State Travel	2,189.82	0.00	0.00
14B268	IRC Tag: Chart Inc	710200	Foreign Travel	0.00	0.00	0.00
14B268	IRC Tag: Chart Inc	710300	Conference Registration Fees	0.00	0.00	0.00
14B268	IRC Tag: Chart Inc	710Z00	Travel-Other	0.00	0.00	0.00
14B268	IRC Tag: Chart Inc	711100	Supplies-General	0.00	0.00	0.00
14B268	IRC Tag: Chart Inc	711200	Research Supplies	946.60	2,575.23	2,575.23
14B268	IRC Tag: Chart Inc	713000	Printing & Copying-General	0.00	17.00	17.00
14B268	IRC Tag: Chart Inc	718000	Telecom-General	0.00	0.00	0.00
14B268	IRC Tag: Chart Inc	718016	Telecom-Usage (Tolls)	34.22	24.94	24.94
14B269	NHIRC: Gnrh in Mammals/Bentley	711100	Supplies-General	0.00	0.00	0.00
14B269	NHIRC: Gnrh in Mammals/Bentley	711200	Research Supplies	0.00	3,936.15	3,936.15
14B269	NHIRC: Gnrh in Mammals/Bentley	714030	Postage-Express Mail	0.00	0.00	0.00
14B269	NHIRC: Gnrh in Mammals/Bentley	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B270	NHIRC Tag: Hexaport	710Z	Travel-Other	0.00	0.00	0.00
14B270	NHIRC Tag: Hexaport	711200	Research Supplies	0.00	0.00	0.00
14B270	NHIRC Tag: Hexaport	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	710Z	Travel-Other	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	710Z00	Travel-Other	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	711100	Supplies-General	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	7112	Research Supplies	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	711200	Research Supplies	0.00	0.00	0.00
14B271	NHIRC Tag: Dd Bean	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B272	Undergraduate Research	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B272	Undergraduate Research	7603	F&A Expenditures	0.00	0.00	0.00
14B273	Catalase on Cofoam	710100	Out-of-State Travel	0.00	0.00	0.00
14B273	Catalase on Cofoam	710200	Foreign Travel	0.00	0.00	0.00
14B273	Catalase on Cofoam	711100	Supplies-General	0.00	0.00	0.00
14B273	Catalase on Cofoam	711200	Research Supplies	0.00	12.60	12.60
14B273	Catalase on Cofoam	713000	Printing & Copying-General	0.00	0.00	0.00
14B273	Catalase on Cofoam	760300	F&A Expenditures	0.00	473.63	473.63
14B274	IRC Tag: Memory Device Models	711100	Supplies-General	0.00	0.00	0.00
14B274	IRC Tag: Memory Device Models	711200	Research Supplies	0.00	0.00	0.00
14B274	IRC Tag: Memory Device Models	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B275	Winnipeg Uv Study	710000	In-State Travel	0.00	0.00	0.00
14B275	Winnipeg Uv Study	710100	Out-of-State Travel	0.00	0.00	0.00
14B275	Winnipeg Uv Study	710Z	Travel-Other	0.00	0.00	0.00
14B275	Winnipeg Uv Study	711200	Research Supplies	0.00	0.00	0.00
14B275	Winnipeg Uv Study	714010	Postage-Off Campus Mail Services	0.00	15.38	15.38
14B275	Winnipeg Uv Study	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B275	Winnipeg Uv Study	718000	Telecom-General	0.00	0.00	0.00
14B275	Winnipeg Uv Study	718002	Telecom-Fixed (Basic Phone Service)	0.00	45.00	45.00
14B275	Winnipeg Uv Study	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B275	Winnipeg Uv Study	719100	Membership Dues & Fees	0.00	0.00	0.00
14B275	Winnipeg Uv Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B275	Winnipeg Uv Study	740000	Cap Equipment	0.00	0.00	0.00
14B275	Winnipeg Uv Study	7603	F&A Expenditures	0.00	0.00	0.00
14B275	Winnipeg Uv Study	760300	F&A Expenditures	0.00	8,833.67	8,833.67
14B276	2001 Res & Engr Apprenticeship	711200	Research Supplies	0.00	0.00	0.00
14B276	2001 Res & Engr Apprenticeship	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	711100	Supplies-General	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	711200	Research Supplies	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	717200	Other Professional Services-General	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B278	IRC Tag: Wastech Intl Inc	710100	Out-of-State Travel	0.00	903.53	903.53
14B278	IRC Tag: Wastech Intl Inc	7102	Foreign Travel	0.00	0.00	0.00
14B278	IRC Tag: Wastech Intl Inc	710200	Foreign Travel	0.00	0.00	0.00
14B278	IRC Tag: Wastech Intl Inc	710300	Conference Registration Fees	0.00	300.00	300.00
14B278	IRC Tag: Wastech Intl Inc	711000	Purchasing Cards	0.00	214.95	214.95

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B278	IRC Tag: Wastech Intl Inc	711100	Supplies-General	0.00	0.00	0.00
14B278	IRC Tag: Wastech Intl Inc	711200	Research Supplies	0.00	5,884.09	5,884.09
14B278	IRC Tag: Wastech Intl Inc	716100	Rentals & Leases-General	0.00	61.80	61.80
14B278	IRC Tag: Wastech Intl Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B278	IRC Tag: Wastech Intl Inc	7400	Capitalizable Equipment	0.00	0.00	0.00
14B279	Breeding Egg Pear Spoon Gourds	711100	Supplies-General	0.00	0.00	0.00
14B279	Breeding Egg Pear Spoon Gourds	7112	Research Supplies	0.00	0.00	0.00
14B279	Breeding Egg Pear Spoon Gourds	711200	Research Supplies	0.00	0.00	0.00
14B279	Breeding Egg Pear Spoon Gourds	760300	F&A Expenditures	550.00	988.35	999.97
14B280	Little Harbor Eelgrass Plant	710000	In-State Travel	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	710100	Out-of-State Travel	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	710300	Conference Registration Fees	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	710305	Registration Fees-Other	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	710Z00	Travel-Other	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	711100	Supplies-General	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	711200	Research Supplies	0.00	1,184.00	1,184.00
14B280	Little Harbor Eelgrass Plant	713000	Printing & Copying-General	0.00	0.55	0.55
14B280	Little Harbor Eelgrass Plant	713015	Printing & Copying-Departmental	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	716100	Rentals & Leases-General	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	717200	Other Professional Services-General	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	718000	Telecom-General	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	718002	Telecom-Fixed (Basic Phone Service)	0.00	30.37	30.37
14B280	Little Harbor Eelgrass Plant	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	718016	Telecom-Usage (Tolls)	0.00	13.00	13.00
14B280	Little Harbor Eelgrass Plant	740000	Cap Equipment	0.00	0.00	0.00
14B280	Little Harbor Eelgrass Plant	760300	F&A Expenditures	0.00	1,974.16	1,974.16
14B281	IRC Tag: Presby Environmental	711200	Research Supplies	0.00	6,014.81	6,014.81
14B281	IRC Tag: Presby Environmental	740000	Cap Equipment	0.00	0.00	0.00
14B282	Miscellaneous Acct	710000	In-State Travel	0.00	0.00	0.00
14B282	Miscellaneous Acct	710100	Out-of-State Travel	0.00	0.00	0.00
14B282	Miscellaneous Acct	711100	Supplies-General	0.00	1,029.90	1,029.90
14B282	Miscellaneous Acct	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
14B282	Miscellaneous Acct	7112	Research Supplies	0.00	0.00	0.00
14B282	Miscellaneous Acct	713000	Printing & Copying-General	0.00	547.60	547.60
14B282	Miscellaneous Acct	714000	Postage-General	0.00	0.00	0.00
14B282	Miscellaneous Acct	714005	Postage-Campus Mail Services	0.00	417.53	417.53
14B282	Miscellaneous Acct	714030	Postage-Express Mail	0.00	18.86	18.86
14B282	Miscellaneous Acct	718000	Telecom-General	0.00	0.00	0.00
14B282	Miscellaneous Acct	718016	Telecom-Usage (Tolls)	0.00	3,371.49	3,371.49
14B282	Miscellaneous Acct	719000	Business Meals-Meetings-Non Travel	0.00	25.32	25.32
14B282	Miscellaneous Acct	719200	Employee Recruiting-General	0.00	0.00	0.00
14B282	Miscellaneous Acct	760300	F&A Expenditures	0.00	845.80	845.80
14B287	Early Connections	711100	Supplies-General	0.00	0.00	0.00
14B287	Early Connections	713000	Printing & Copying-General	0.00	0.00	0.00
14B287	Early Connections	760300	F&A Expenditures	0.00	0.00	0.00
14B288	Ahec Program	710000	In-State Travel	0.00	0.00	0.00
14B288	Ahec Program	710100	Out-of-State Travel	0.00	0.00	0.00
14B288	Ahec Program	710Z00	Travel-Other	0.00	0.00	0.00
14B288	Ahec Program	711100	Supplies-General	0.00	0.00	0.00
14B288	Ahec Program	717200	Other Professional Services-General	0.00	0.00	0.00
14B288	Ahec Program	760300	F&A Expenditures	0.00	0.00	0.00
14B289	ATMOSPHERIC DEPOSITION NE	710100	Out-of-State Travel	0.00	83.59	83.59
14B289	ATMOSPHERIC DEPOSITION NE	710Z00	Travel-Other	0.00	0.00	0.00
14B289	ATMOSPHERIC DEPOSITION NE	714000	Postage-General	0.00	0.00	0.00
14B289	ATMOSPHERIC DEPOSITION NE	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14B289	ATMOSPHERIC DEPOSITION NE	718000	Telecom-General	0.00	0.00	0.00
14B289	ATMOSPHERIC DEPOSITION NE	760300	F&A Expenditures	1,969.96	1,742.88	1,742.88
14B290	EVALUATION OZONE & ULTRAVIOLET	710100	Out-of-State Travel	0.00	192.24	192.24
14B290	EVALUATION OZONE & ULTRAVIOLET	710300	Conference Registration Fees	0.00	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	710400	Student or Non-Emp Travel	1,072.80	2,643.32	2,643.32
14B290	EVALUATION OZONE & ULTRAVIOLET	710Z00	Travel-Other	0.00	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	711100	Supplies-General	0.00	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	711200	Research Supplies	631.91	8,311.03	8,311.03
14B290	EVALUATION OZONE & ULTRAVIOLET	713000	Printing & Copying-General	0.00	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	714000	Postage-General	0.00	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	714005	Postage-Campus Mail Services	0.00	4.12	4.12
14B290	EVALUATION OZONE & ULTRAVIOLET	714010	Postage-Off Campus Mail Services	0.00	438.98	438.98
14B290	EVALUATION OZONE & ULTRAVIOLET	716000	Maintenance & Repairs-General	0.00	1,691.11	1,691.11
14B290	EVALUATION OZONE & ULTRAVIOLET	716100	Rentals & Leases-General	0.00	242.20	242.20
14B290	EVALUATION OZONE & ULTRAVIOLET	717200	Other Professional Services-General	0.00	14.90	14.90
14B290	EVALUATION OZONE & ULTRAVIOLET	718000	Telecom-General	0.00	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	718002	Telecom-Fixed (Basic Phone Service)	303.60	344.76	344.76
14B290	EVALUATION OZONE & ULTRAVIOLET	719100	Membership Dues & Fees	0.00	0.00	0.00
14B290	EVALUATION OZONE & ULTRAVIOLET	760300	F&A Expenditures	3,426.68	14,039.01	14,464.46
14B291	IRC TAG: DURHAM RESEARCH	711100	Supplies-General	0.00	0.00	0.00
14B291	IRC TAG: DURHAM RESEARCH	711200	Research Supplies	0.00	422.32	422.32
14B291	IRC TAG: DURHAM RESEARCH	716000	Maintenance & Repairs-General	0.00	69.00	69.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14B291	IRC TAG: DURHAM RESEARCH	717200	Other Professional Services-General	0.00	80.00	80.00
14B291	IRC TAG: DURHAM RESEARCH	718000	Telecom-General	0.00	0.00	0.00
14B291	IRC TAG: DURHAM RESEARCH	718002	Telecom-Fixed (Basic Phone Service)	0.00	200.30	200.30
14B291	IRC TAG: DURHAM RESEARCH	718014	Telecom-Telephone Equipment	0.00	310.00	310.00
14B291	IRC TAG: DURHAM RESEARCH	718016	Telecom-Usage (Tolls)	0.00	33.68	33.68
14B291	IRC TAG: DURHAM RESEARCH	740000	Cap Equipment	0.00	0.00	0.00
14B292	IMPACT WATERCRAFT ON ENVIRON	711100	Supplies-General	0.00	0.00	0.00
14B292	IMPACT WATERCRAFT ON ENVIRON	711200	Research Supplies	0.00	37.50	37.50
14B292	IMPACT WATERCRAFT ON ENVIRON	713000	Printing & Copying-General	0.00	0.00	0.00
14B292	IMPACT WATERCRAFT ON ENVIRON	760300	F&A Expenditures	0.00	3,107.41	3,107.41
14B293	SIZE & PROFITABILITY	710Z00	Travel-Other	0.00	0.00	0.00
14B293	SIZE & PROFITABILITY	711100	Supplies-General	0.00	0.00	0.00
14B293	SIZE & PROFITABILITY	760300	F&A Expenditures	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	710000	In-State Travel	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	710Z00	Travel-Other	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	711100	Supplies-General	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	711200	Research Supplies	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	713000	Printing & Copying-General	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	714000	Postage-General	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	717200	Other Professional Services-General	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	71C600	Insurance	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	722200	Participant Support	0.00	0.00	0.00
14B294	SCIENCE MATH PRGM & TECH	760300	F&A Expenditures	0.00	0.00	0.00
14B295	BITC - MEMBERSHIP	711100	Supplies-General	0.00	0.00	0.00
14B295	BITC - MEMBERSHIP	740000	Cap Equipment	0.00	0.00	0.00
14B295	BITC - MEMBERSHIP	760300	F&A Expenditures	0.00	0.00	0.00
14B296	BITC - MEMBERSHIP	711100	Supplies-General	0.00	0.00	0.00
14B296	BITC - MEMBERSHIP	740000	Cap Equipment	0.00	0.00	0.00
14B296	BITC - MEMBERSHIP	760300	F&A Expenditures	0.00	0.00	0.00
14B297	Dairy Heifers Supplemental	710100	Out-of-State Travel	0.00	380.48	380.48
14B297	Dairy Heifers Supplemental	711100	Supplies-General	0.00	688.45	688.45
14B297	Dairy Heifers Supplemental	711200	Research Supplies	692.83	1,437.96	1,437.96
14B297	Dairy Heifers Supplemental	716000	Maintenance & Repairs-General	0.00	873.60	873.60
14B297	Dairy Heifers Supplemental	717200	Other Professional Services-General	5,175.00	1,200.00	1,200.00
14B297	Dairy Heifers Supplemental	740000	Cap Equipment	0.00	2,497.50	2,497.50
14B297	Dairy Heifers Supplemental	760300	F&A Expenditures	130.61	3,170.45	3,229.46
14B298	Phenomena Solar Filaments	710100	Out-of-State Travel	1,495.48	0.00	0.00
14B298	Phenomena Solar Filaments	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14B298	Phenomena Solar Filaments	710300	Conference Registration Fees	0.00	0.00	0.00
14B298	Phenomena Solar Filaments	710Z00	Travel-Other	0.00	0.00	0.00
14B298	Phenomena Solar Filaments	760300	F&A Expenditures	8,796.19	14,298.22	14,298.22
14B299	Dayside Magnetosphere	710000	In-State Travel	86.10	80.91	80.91
14B299	Dayside Magnetosphere	711100	Supplies-General	0.00	0.00	0.00
14B299	Dayside Magnetosphere	7112	Research Supplies	0.00	0.00	0.00
14B299	Dayside Magnetosphere	711200	Research Supplies	11.85	0.00	0.00
14B299	Dayside Magnetosphere	713000	Printing & Copying-General	0.85	0.00	0.00
14B299	Dayside Magnetosphere	714010	Postage-Off Campus Mail Services	8.12	0.00	0.00
14B299	Dayside Magnetosphere	718000	Telecom-General	21.08	0.00	0.00
14B299	Dayside Magnetosphere	760300	F&A Expenditures	8,037.36	6,941.46	7,156.59
14B300	Empowering Communities W/Data	710000	In-State Travel	0.00	0.00	0.00
14B300	Empowering Communities W/Data	710020	In-State Travel-Prof Dev	0.00	469.80	469.80
14B300	Empowering Communities W/Data	710115	Out-of-State Travel-Prof Dev	0.00	1,486.55	1,486.55
14B300	Empowering Communities W/Data	710300	Conference Registration Fees	0.00	540.00	540.00
14B300	Empowering Communities W/Data	710400	Student or Non-Emp Travel	0.00	172.73	172.73
14B300	Empowering Communities W/Data	710410	Student or Non-Emp Travel-Lodging	0.00	301.14	301.14
14B300	Empowering Communities W/Data	710Z00	Travel-Other	0.00	0.00	0.00
14B300	Empowering Communities W/Data	711000	Purchasing Cards	0.00	0.00	0.00
14B300	Empowering Communities W/Data	711100	Supplies-General	0.00	0.00	0.00
14B300	Empowering Communities W/Data	711164	Supplies-Computer (Non Peripherals)	0.00	58.95	58.95
14B300	Empowering Communities W/Data	7112	Research Supplies	0.00	0.00	0.00
14B300	Empowering Communities W/Data	711200	Research Supplies	0.00	1,100.00	1,100.00
14B300	Empowering Communities W/Data	713000	Printing & Copying-General	0.00	0.00	0.00
14B300	Empowering Communities W/Data	714005	Postage-Campus Mail Services	(12.69)	21.98	21.98
14B300	Empowering Communities W/Data	714025	Postage-Direct Mail	0.00	0.00	0.00
14B300	Empowering Communities W/Data	717000	Consulting-General	0.00	0.00	0.00
14B300	Empowering Communities W/Data	717200	Other Professional Services-General	0.00	2,000.00	2,000.00
14B300	Empowering Communities W/Data	718000	Telecom-General	0.00	0.00	0.00
14B300	Empowering Communities W/Data	718002	Telecom-Fixed (Basic Phone Service)	0.00	522.06	522.06
14B300	Empowering Communities W/Data	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B300	Empowering Communities W/Data	718016	Telecom-Usage (Tolls)	0.00	155.17	155.17
14B300	Empowering Communities W/Data	719000	Business Meals-Meetings-Non Travel	0.00	145.54	145.54
14B300	Empowering Communities W/Data	760300	F&A Expenditures	(1.27)	3,029.71	3,029.71
14B301	Planning Grant Project Access	710100	Out-of-State Travel	0.00	0.00	0.00
14B301	Planning Grant Project Access	710Z00	Travel-Other	0.00	0.00	0.00
14B301	Planning Grant Project Access	711100	Supplies-General	0.00	0.00	0.00
14B301	Planning Grant Project Access	718000	Telecom-General	0.00	0.00	0.00
14B301	Planning Grant Project Access	760300	F&A Expenditures	0.00	0.00	0.00
14B302	Microza Filter Membrane System	710000	In-State Travel	0.00	0.00	0.00
14B302	Microza Filter Membrane System	710100	Out-of-State Travel	0.00	33.48	33.48

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B302	Microza Filter Membrane System	711000	Purchasing Cards	0.00	0.00	0.00
14B302	Microza Filter Membrane System	711100	Supplies-General	0.00	0.00	0.00
14B302	Microza Filter Membrane System	711200	Research Supplies	0.00	1,420.01	1,420.01
14B302	Microza Filter Membrane System	714000	Postage-General	0.00	0.00	0.00
14B302	Microza Filter Membrane System	714005	Postage-Campus Mail Services	0.00	236.38	236.38
14B302	Microza Filter Membrane System	714010	Postage-Off Campus Mail Services	0.00	91.21	91.21
14B302	Microza Filter Membrane System	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B302	Microza Filter Membrane System	716100	Rentals & Leases-General	0.00	179.31	179.31
14B302	Microza Filter Membrane System	716110	Rentals-Copier	0.00	0.00	0.00
14B302	Microza Filter Membrane System	717200	Other Professional Services-General	0.00	0.00	0.00
14B302	Microza Filter Membrane System	718000	Telecom-General	0.00	0.00	0.00
14B302	Microza Filter Membrane System	718002	Telecom-Fixed (Basic Phone Service)	0.00	78.75	78.75
14B302	Microza Filter Membrane System	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B302	Microza Filter Membrane System	719000	Business Meals-Meetings-Non Travel	0.00	23.00	23.00
14B302	Microza Filter Membrane System	760300	F&A Expenditures	167.16	9,060.91	9,060.91
14B303	Magnetic Media Hydrolytic	710100	Out-of-State Travel	0.00	0.00	0.00
14B303	Magnetic Media Hydrolytic	710300	Conference Registration Fees	0.00	0.00	0.00
14B303	Magnetic Media Hydrolytic	711100	Supplies-General	0.00	0.00	0.00
14B303	Magnetic Media Hydrolytic	711200	Research Supplies	0.00	0.00	0.00
14B303	Magnetic Media Hydrolytic	716000	Maintenance & Repairs-General	0.00	280.03	280.03
14B303	Magnetic Media Hydrolytic	760300	F&A Expenditures	0.00	1,302.36	1,302.36
14B304	Inhibitors Post Kidney Trans	710000	In-State Travel	0.00	0.00	0.00
14B304	Inhibitors Post Kidney Trans	710100	Out-of-State Travel	0.00	707.94	707.94
14B304	Inhibitors Post Kidney Trans	710300	Conference Registration Fees	1,003.00	2,188.00	2,188.00
14B304	Inhibitors Post Kidney Trans	710Z00	Travel-Other	0.00	0.00	0.00
14B304	Inhibitors Post Kidney Trans	711000	Purchasing Cards	0.00	654.74	654.74
14B304	Inhibitors Post Kidney Trans	711100	Supplies-General	3,381.14	5,592.10	5,592.10
14B304	Inhibitors Post Kidney Trans	711164	Supplies-Computer (Non Peripherals)	213.85	1,034.82	1,034.82
14B304	Inhibitors Post Kidney Trans	7112	Research Supplies	0.00	0.00	0.00
14B304	Inhibitors Post Kidney Trans	711200	Research Supplies	0.00	1,441.11	1,441.11
14B304	Inhibitors Post Kidney Trans	714030	Postage-Express Mail	24.82	0.00	0.00
14B304	Inhibitors Post Kidney Trans	716063	Maint & Repairs-Computer Hardware	0.00	295.00	295.00
14B304	Inhibitors Post Kidney Trans	717200	Other Professional Services-General	0.00	100.00	100.00
14B304	Inhibitors Post Kidney Trans	718000	Telecom-General	0.00	0.00	0.00
14B304	Inhibitors Post Kidney Trans	718002	Telecom-Fixed (Basic Phone Service)	443.02	369.97	369.97
14B304	Inhibitors Post Kidney Trans	718014	Telecom-Telephone Equipment	0.00	385.00	385.00
14B304	Inhibitors Post Kidney Trans	719005	Business Meals-Group or Class Meals	0.00	65.39	65.39
14B304	Inhibitors Post Kidney Trans	719110	Membership-Individual	0.00	0.00	0.00
14B304	Inhibitors Post Kidney Trans	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
14B304	Inhibitors Post Kidney Trans	740000	Cap Equipment	0.00	6,247.00	6,247.00
14B305	Microza Filter Membrane System	710100	Out-of-State Travel	0.00	0.00	0.00
14B305	Microza Filter Membrane System	710Z00	Travel-Other	0.00	0.00	0.00
14B305	Microza Filter Membrane System	711100	Supplies-General	0.00	0.00	0.00
14B305	Microza Filter Membrane System	711200	Research Supplies	0.00	0.00	0.00
14B305	Microza Filter Membrane System	713000	Printing & Copying-General	0.00	0.00	0.00
14B305	Microza Filter Membrane System	714000	Postage-General	0.00	0.00	0.00
14B305	Microza Filter Membrane System	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B305	Microza Filter Membrane System	717200	Other Professional Services-General	0.00	0.00	0.00
14B305	Microza Filter Membrane System	760300	F&A Expenditures	0.00	0.00	0.00
14B306	Control Inflammation/Cancer	740000	Cap Equipment	0.00	0.00	0.00
14B307	2000-2001 Tap	760300	F&A Expenditures	0.00	0.00	0.00
14B308	Uv Treatment Cryptosporidium	710Z00	Travel-Other	0.00	0.00	0.00
14B308	Uv Treatment Cryptosporidium	711100	Supplies-General	0.00	0.00	0.00
14B308	Uv Treatment Cryptosporidium	711200	Research Supplies	0.00	0.00	0.00
14B308	Uv Treatment Cryptosporidium	719100	Membership Dues & Fees	0.00	(52.00)	(52.00)
14B308	Uv Treatment Cryptosporidium	740000	Cap Equipment	0.00	0.00	0.00
14B308	Uv Treatment Cryptosporidium	760300	F&A Expenditures	0.00	(23.40)	(23.40)
14B309	Biodosimetry Testing	711100	Supplies-General	0.00	0.00	0.00
14B309	Biodosimetry Testing	740000	Cap Equipment	0.00	0.00	0.00
14B309	Biodosimetry Testing	760300	F&A Expenditures	0.00	0.00	0.00
14B311	ABT Contract	710000	In-State Travel	0.00	0.00	0.00
14B311	ABT Contract	710100	Out-of-State Travel	0.00	2,675.90	2,675.90
14B311	ABT Contract	7112	Research Supplies	0.00	0.00	0.00
14B311	ABT Contract	713000	Printing & Copying-General	0.00	0.00	0.00
14B311	ABT Contract	714000	Postage-General	0.00	0.00	0.00
14B311	ABT Contract	717000	Consulting-General	0.00	0.00	0.00
14B311	ABT Contract	717200	Other Professional Services-General	4,824.79	13,434.55	13,434.55
14B311	ABT Contract	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	9,176.18	9,176.18
14B311	ABT Contract	718000	Telecom-General	92.39	1,150.38	1,150.38
14B311	ABT Contract	760300	F&A Expenditures	3,623.35	9,286.77	9,883.15
14B312	NHIRC: GT Equipment Technologies, I	710000	In-State Travel	0.00	0.00	0.00
14B312	NHIRC: GT Equipment Technologies, I	710100	Out-of-State Travel	0.00	0.00	0.00
14B312	NHIRC: GT Equipment Technologies, I	710300	Conference Registration Fees	0.00	0.00	0.00
14B312	NHIRC: GT Equipment Technologies, I	711100	Supplies-General	0.00	0.00	0.00
14B312	NHIRC: GT Equipment Technologies, I	7112	Research Supplies	0.00	0.00	0.00
14B312	NHIRC: GT Equipment Technologies, I	711200	Research Supplies	0.00	2,134.62	2,134.62
14B312	NHIRC: GT Equipment Technologies, I	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B312	NHIRC: GT Equipment Technologies, I	716000	Maintenance & Repairs-General	0.00	2,245.72	2,245.72
14B312	NHIRC: GT Equipment Technologies, I	716100	Rentals & Leases-General	0.00	2,769.06	2,769.06
14B313	Effect of an Insulin Nose Spray Del	710000	In-State Travel	0.00	0.00	0.00
14B313	Effect of an Insulin Nose Spray Del	710400	Student or Non-Emp Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14B313	Effect of an Insulin Nose Spray Del	711100	Supplies-General	0.00	0.00	0.00
14B313	Effect of an Insulin Nose Spray Del	7112	Research Supplies	0.00	0.00	0.00
14B313	Effect of an Insulin Nose Spray Del	711200	Research Supplies	0.00	323.18	323.18
14B313	Effect of an Insulin Nose Spray Del	717000	Consulting-General	0.00	0.00	0.00
14B313	Effect of an Insulin Nose Spray Del	717200	Other Professional Services-General	0.00	0.00	0.00
14B313	Effect of an Insulin Nose Spray Del	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14B313	Effect of an Insulin Nose Spray Del	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14B313	Effect of an Insulin Nose Spray Del	760300	F&A Expenditures	0.00	1,131.20	1,131.20
14B314	Determination of the Bioavailabilit	711100	Supplies-General	0.00	0.00	0.00
14B314	Determination of the Bioavailabilit	7112	Research Supplies	0.00	0.00	0.00
14B314	Determination of the Bioavailabilit	711200	Research Supplies	0.00	0.00	0.00
14B314	Determination of the Bioavailabilit	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B314	Determination of the Bioavailabilit	717200	Other Professional Services-General	0.00	0.00	0.00
14B314	Determination of the Bioavailabilit	760300	F&A Expenditures	0.00	7.44	7.44
14B315	Albany Techniweave	710000	In-State Travel	0.00	0.00	0.00
14B315	Albany Techniweave	710100	Out-of-State Travel	130.00	0.00	0.00
14B315	Albany Techniweave	7111	Supplies	0.00	0.00	0.00
14B315	Albany Techniweave	711100	Supplies-General	30.00	0.00	0.00
14B315	Albany Techniweave	7112	Research Supplies	0.00	0.00	0.00
14B315	Albany Techniweave	711200	Research Supplies	10,450.01	2,386.38	2,386.38
14B315	Albany Techniweave	713000	Printing & Copying-General	10.00	0.00	0.00
14B315	Albany Techniweave	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14B315	Albany Techniweave	716000	Maintenance & Repairs-General	0.00	90.00	90.00
14B315	Albany Techniweave	718000	Telecom-General	0.00	0.00	0.00
14B315	Albany Techniweave	718016	Telecom-Usage (Tolls)	8.72	20.29	20.29
14B316	Bio Oil	710000	In-State Travel	0.00	0.00	0.00
14B316	Bio Oil	7112	Research Supplies	0.00	0.00	0.00
14B316	Bio Oil	711200	Research Supplies	0.00	(13.13)	(13.13)
14B316	Bio Oil	718000	Telecom-General	0.00	48.57	48.57
14B317	NHIRC: Pleasant View Gardens	710000	In-State Travel	0.00	79.00	79.00
14B317	NHIRC: Pleasant View Gardens	710200	Foreign Travel	1,148.93	2,402.31	2,402.31
14B317	NHIRC: Pleasant View Gardens	711100	Supplies-General	96.10	32.30	32.30
14B317	NHIRC: Pleasant View Gardens	711200	Research Supplies	12,458.27	10,248.50	10,248.50
14B317	NHIRC: Pleasant View Gardens	713000	Printing & Copying-General	44.15	27.93	27.93
14B317	NHIRC: Pleasant View Gardens	713030	Printing & Copying-Off Campus	0.00	2.04	2.04
14B317	NHIRC: Pleasant View Gardens	714005	Postage-Campus Mail Services	0.00	6.69	6.69
14B317	NHIRC: Pleasant View Gardens	714010	Postage-Off Campus Mail Services	0.00	3.44	3.44
14B317	NHIRC: Pleasant View Gardens	714030	Postage-Express Mail	0.00	182.91	182.91
14B317	NHIRC: Pleasant View Gardens	716000	Maintenance & Repairs-General	0.00	307.96	307.96
14B317	NHIRC: Pleasant View Gardens	716006	Maint & Repairs-Electrical	0.00	4,614.89	4,614.89
14B317	NHIRC: Pleasant View Gardens	717200	Other Professional Services-General	7,859.97	10.00	10.00
14B317	NHIRC: Pleasant View Gardens	719000	Business Meals-Meetings-Non Travel	213.78	0.00	0.00
14B317	NHIRC: Pleasant View Gardens	719125	Licenses/Professional Fees	0.00	87.90	87.90
14B317	NHIRC: Pleasant View Gardens	740000	Cap Equipment	0.00	0.00	0.00
14B319	Superhard Stainless Coatings	710000	In-State Travel	0.00	0.00	0.00
14B319	Superhard Stainless Coatings	7112	Research Supplies	0.00	0.00	0.00
14B319	Superhard Stainless Coatings	711200	Research Supplies	0.00	4,444.67	4,444.67
14B319	Superhard Stainless Coatings	760300	F&A Expenditures	0.00	5,523.78	5,523.78
14B320	Pallet Phyto Sanitary Project	710000	In-State Travel	0.00	71.18	71.18
14B320	Pallet Phyto Sanitary Project	7112	Research Supplies	0.00	0.00	0.00
14B320	Pallet Phyto Sanitary Project	711200	Research Supplies	0.00	33.75	33.75
14B320	Pallet Phyto Sanitary Project	713000	Printing & Copying-General	0.00	363.74	363.74
14B320	Pallet Phyto Sanitary Project	714000	Postage-General	0.00	515.30	515.30
14B320	Pallet Phyto Sanitary Project	760300	F&A Expenditures	0.00	959.03	981.25
14B321	Methionime Sources for Cows	710100	Out-of-State Travel	500.00	0.00	0.00
14B321	Methionime Sources for Cows	711100	Supplies-General	0.00	312.90	312.90
14B321	Methionime Sources for Cows	7112	Research Supplies	0.00	0.00	0.00
14B321	Methionime Sources for Cows	711200	Research Supplies	3,556.79	6,882.72	6,882.72
14B321	Methionime Sources for Cows	717200	Other Professional Services-General	6,620.00	2,790.00	2,790.00
14B321	Methionime Sources for Cows	760300	F&A Expenditures	4,175.58	6,125.30	6,125.30
14B322	Inhibitors Post Kindney Transplant	740000	Cap Equipment	0.00	0.00	0.00
14B323	GIS for cultural features in ME, NH	740000	Cap Equipment	0.00	0.00	0.00
14B323	GIS for cultural features in ME, NH	740015	Cap Equipment-Computer Hardware	0.00	10,000.00	10,000.00
14B325	Iron Nutrition Proven Winners	710000	In-State Travel	0.00	75.56	75.56
14B325	Iron Nutrition Proven Winners	711100	Supplies-General	0.00	76.80	76.80
14B325	Iron Nutrition Proven Winners	7112	Research Supplies	0.00	0.00	0.00
14B325	Iron Nutrition Proven Winners	711200	Research Supplies	0.00	(1,575.11)	(1,575.11)
14B325	Iron Nutrition Proven Winners	713000	Printing & Copying-General	0.00	287.80	287.80
14B325	Iron Nutrition Proven Winners	714030	Postage-Express Mail	0.00	15.07	15.07
14B325	Iron Nutrition Proven Winners	717200	Other Professional Services-General	0.00	8,287.90	8,287.90
14B325	Iron Nutrition Proven Winners	760300	F&A Expenditures	0.00	4,260.37	4,260.37
14B326	Iron Nutrition Blackmore Co, Inc	710400	Student or Non-Emp Travel	0.00	262.38	262.38
14B326	Iron Nutrition Blackmore Co, Inc	7111	Supplies	0.00	0.00	0.00
14B326	Iron Nutrition Blackmore Co, Inc	711200	Research Supplies	0.00	2,231.88	2,231.88
14B326	Iron Nutrition Blackmore Co, Inc	714030	Postage-Express Mail	0.00	37.24	37.24
14B326	Iron Nutrition Blackmore Co, Inc	716000	Maintenance & Repairs-General	0.00	105.00	105.00
14B326	Iron Nutrition Blackmore Co, Inc	717200	Other Professional Services-General	0.00	3,752.50	3,752.50
14B326	Iron Nutrition Blackmore Co, Inc	760300	F&A Expenditures	0.00	1,533.36	1,533.36
14B327	Vegetation Stress	710000	In-State Travel	0.00	0.00	0.00
14B327	Vegetation Stress	710100	Out-of-State Travel	0.00	1,173.18	1,173.18
14B327	Vegetation Stress	711200	Research Supplies	0.00	204.00	204.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14B327	Vegetation Stress	716063	Maint & Repairs-Computer Hardware	0.00	1,999.78	1,999.78
14B327	Vegetation Stress	760300	F&A Expenditures	0.00	6,077.15	6,077.15
14B328	MWRA UV Disinfection	710000	In-State Travel	115.50	0.00	0.00
14B328	MWRA UV Disinfection	710100	Out-of-State Travel	309.62	113.15	113.15
14B328	MWRA UV Disinfection	710400	Student or Non-Emp Travel	2,871.86	829.93	829.93
14B328	MWRA UV Disinfection	7112	Research Supplies	0.00	0.00	0.00
14B328	MWRA UV Disinfection	711200	Research Supplies	3,517.93	147.35	147.35
14B328	MWRA UV Disinfection	713000	Printing & Copying-General	211.25	55.80	55.80
14B328	MWRA UV Disinfection	716000	Maintenance & Repairs-General	90.00	310.00	310.00
14B328	MWRA UV Disinfection	717200	Other Professional Services-General	2,592.00	0.00	0.00
14B328	MWRA UV Disinfection	718000	Telecom-General	0.00	0.00	0.00
14B328	MWRA UV Disinfection	718002	Telecom-Fixed (Basic Phone Service)	37.95	0.00	0.00
14B328	MWRA UV Disinfection	760300	F&A Expenditures	701.60	13,374.35	13,624.17
14B329	SiGARMS, Inc. I	710000	In-State Travel	0.00	0.00	0.00
14B329	SiGARMS, Inc. I	710100	Out-of-State Travel	0.00	1,174.26	1,174.26
14B329	SiGARMS, Inc. I	710200	Foreign Travel	0.00	1,457.78	1,457.78
14B329	SiGARMS, Inc. I	710300	Conference Registration Fees	0.00	240.38	240.38
14B329	SiGARMS, Inc. I	711100	Supplies-General	0.00	3,685.76	3,685.76
14B329	SiGARMS, Inc. I	7112	Research Supplies	0.00	0.00	0.00
14B329	SiGARMS, Inc. I	711200	Research Supplies	1,854.24	4,074.96	4,074.96
14B329	SiGARMS, Inc. I	740000	Cap Equipment	0.00	13,438.76	13,438.76
14B330	Survey Center 2003	710100	Out-of-State Travel	0.00	329.00	329.00
14B330	Survey Center 2003	711100	Supplies-General	0.00	8,628.43	8,628.43
14B330	Survey Center 2003	7112	Research Supplies	0.00	0.00	0.00
14B330	Survey Center 2003	713000	Printing & Copying-General	0.00	1,444.72	1,444.72
14B330	Survey Center 2003	714005	Postage-Campus Mail Services	0.00	500.00	500.00
14B330	Survey Center 2003	714030	Postage-Express Mail	0.00	18.79	18.79
14B330	Survey Center 2003	718000	Telecom-General	0.00	0.00	0.00
14B330	Survey Center 2003	718016	Telecom-Usage (Tolls)	0.00	2,633.69	2,633.69
14B330	Survey Center 2003	719000	Business Meals-Meetings-Non Travel	0.00	39.29	39.29
14B330	Survey Center 2003	760300	F&A Expenditures	0.00	7,238.24	7,997.97
14B331	Diagnostic Enhancement	760300	F&A Expenditures	0.00	1,444.44	1,444.44
14B332	Lactobacillus in Early Lactation	710000	In-State Travel	0.00	0.00	0.00
14B332	Lactobacillus in Early Lactation	710100	Out-of-State Travel	0.00	1,238.91	1,238.91
14B332	Lactobacillus in Early Lactation	711100	Supplies-General	0.00	82.60	82.60
14B332	Lactobacillus in Early Lactation	7112	Research Supplies	0.00	0.00	0.00
14B332	Lactobacillus in Early Lactation	711200	Research Supplies	3,911.13	1,643.64	1,643.64
14B332	Lactobacillus in Early Lactation	714030	Postage-Express Mail	0.00	31.30	31.30
14B332	Lactobacillus in Early Lactation	717200	Other Professional Services-General	0.00	2,116.00	2,116.00
14B332	Lactobacillus in Early Lactation	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14B332	Lactobacillus in Early Lactation	719100	Membership Dues & Fees	0.00	200.00	200.00
14B332	Lactobacillus in Early Lactation	740000	Cap Equipment	0.00	3,025.00	3,025.00
14B332	Lactobacillus in Early Lactation	760300	F&A Expenditures	1,984.90	3,584.84	4,119.83
14B333	Cedar Rapids UV Study	710000	In-State Travel	0.00	0.00	0.00
14B333	Cedar Rapids UV Study	710100	Out-of-State Travel	0.00	0.00	0.00
14B333	Cedar Rapids UV Study	7112	Research Supplies	0.00	0.00	0.00
14B333	Cedar Rapids UV Study	711200	Research Supplies	1,009.26	4,627.86	4,627.86
14B333	Cedar Rapids UV Study	714010	Postage-Off Campus Mail Services	243.26	319.89	319.89
14B333	Cedar Rapids UV Study	718000	Telecom-General	0.00	0.00	0.00
14B333	Cedar Rapids UV Study	718002	Telecom-Fixed (Basic Phone Service)	113.85	123.75	123.75
14B333	Cedar Rapids UV Study	760300	F&A Expenditures	7,715.08	5,735.31	5,970.14
14B334	Optimization of Resouce Allocation	760300	F&A Expenditures	0.00	5,457.33	5,457.33
14B335	NH IRC: Aavid Thermalloy. LLC	7112	Research Supplies	0.00	0.00	0.00
14B335	NH IRC: Aavid Thermalloy. LLC	711200	Research Supplies	35.00	1,663.74	1,663.74
14B335	NH IRC: Aavid Thermalloy. LLC	716000	Maintenance & Repairs-General	0.00	1,170.00	1,170.00
14B336	IRC: GT Equipment 2003	710100	Out-of-State Travel	59.28	0.00	0.00
14B336	IRC: GT Equipment 2003	7112	Research Supplies	0.00	0.00	0.00
14B336	IRC: GT Equipment 2003	711200	Research Supplies	1,400.41	2,613.55	2,613.55
14B336	IRC: GT Equipment 2003	713000	Printing & Copying-General	150.50	0.00	0.00
14B336	IRC: GT Equipment 2003	716000	Maintenance & Repairs-General	541.50	0.00	0.00
14B336	IRC: GT Equipment 2003	740000	Cap Equipment	0.00	5,420.00	5,420.00
14B337	Chiosan Based Foul Release Coating	7112	Research Supplies	0.00	0.00	0.00
14B337	Chiosan Based Foul Release Coating	711200	Research Supplies	0.00	74.58	74.58
14B337	Chiosan Based Foul Release Coating	760300	F&A Expenditures	0.00	2,911.43	2,911.43
14B338	Diagnostic Enhancement Using DOT4	760300	F&A Expenditures	0.00	1,559.99	1,559.99
14B339	Vane Shear Testing at RWS Maine	710100	Out-of-State Travel	0.00	547.03	547.03
14B339	Vane Shear Testing at RWS Maine	710400	Student or Non-Emp Travel	0.00	1,041.30	1,041.30
14B339	Vane Shear Testing at RWS Maine	7112	Research Supplies	0.00	0.00	0.00
14B339	Vane Shear Testing at RWS Maine	711200	Research Supplies	0.00	58.64	58.64
14B339	Vane Shear Testing at RWS Maine	713010	Printing & Copying-Publications	0.00	0.00	0.00
14B339	Vane Shear Testing at RWS Maine	718000	Telecom-General	0.00	40.99	40.99
14B339	Vane Shear Testing at RWS Maine	719000	Business Meals-Meetings-Non Travel	0.00	23.82	23.82
14B339	Vane Shear Testing at RWS Maine	71C600	Insurance	0.00	250.00	250.00
14B339	Vane Shear Testing at RWS Maine	760300	F&A Expenditures	0.00	3,848.16	3,848.16
14B340	GelTex Streptomyces	7112	Research Supplies	0.00	0.00	0.00
14B340	GelTex Streptomyces	711200	Research Supplies	205.74	580.76	580.76
14B340	GelTex Streptomyces	717200	Other Professional Services-General	0.00	276.80	276.80
14B340	GelTex Streptomyces	760300	F&A Expenditures	63.77	733.78	865.36
14B342	Scintillator Characterization	7112	Research Supplies	0.00	0.00	0.00
14B342	Scintillator Characterization	760300	F&A Expenditures	3,151.16	0.00	0.00
14B343	Voice over DSL	710100	Out-of-State Travel	65.00	4,867.44	4,867.44

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14B343	Voice over DSL	710200	Foreign Travel	0.00	96.00	96.00
14B343	Voice over DSL	710300	Conference Registration Fees	325.00	575.00	575.00
14B343	Voice over DSL	711000	Purchasing Cards	0.00	0.00	0.00
14B343	Voice over DSL	711100	Supplies-General	1,185.00	0.00	0.00
14B343	Voice over DSL	714000	Postage-General	0.00	0.00	0.00
14B343	Voice over DSL	718000	Telecom-General	0.00	0.00	0.00
14B343	Voice over DSL	718002	Telecom-Fixed (Basic Phone Service)	288.48	24.04	24.04
14B343	Voice over DSL	718016	Telecom-Usage (Tolls)	21.06	1.15	1.15
14B343	Voice over DSL	760300	F&A Expenditures	6,387.69	7,632.99	7,819.88
14B344	Drinking Water Assessments 2003	710000	In-State Travel	0.00	48.60	48.60
14B344	Drinking Water Assessments 2003	7112	Research Supplies	0.00	0.00	0.00
14B344	Drinking Water Assessments 2003	711200	Research Supplies	1,596.96	1,977.77	1,977.77
14B344	Drinking Water Assessments 2003	714010	Postage-Off Campus Mail Services	0.00	293.85	293.85
14B344	Drinking Water Assessments 2003	716000	Maintenance & Repairs-General	600.00	0.00	0.00
14B344	Drinking Water Assessments 2003	716100	Rentals & Leases-General	0.00	112.24	112.24
14B344	Drinking Water Assessments 2003	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14B344	Drinking Water Assessments 2003	718000	Telecom-General	0.00	0.00	0.00
14B344	Drinking Water Assessments 2003	718002	Telecom-Fixed (Basic Phone Service)	63.25	56.25	56.25
14B344	Drinking Water Assessments 2003	760300	F&A Expenditures	26,375.13	24,159.23	25,599.94
14B345	Reslient Packet Ring	711100	Supplies-General	0.00	0.00	0.00
14B345	Reslient Packet Ring	714000	Postage-General	0.00	0.00	0.00
14B346	Poly-Silicon Deposition	710000	In-State Travel	41.60	0.00	0.00
14B346	Poly-Silicon Deposition	7112	Research Supplies	0.00	0.00	0.00
14B346	Poly-Silicon Deposition	711200	Research Supplies	238.15	3,116.18	3,116.18
14B346	Poly-Silicon Deposition	716000	Maintenance & Repairs-General	0.00	251.15	251.15
14B346	Poly-Silicon Deposition	716100	Rentals & Leases-General	0.00	142.74	142.74
14B346	Poly-Silicon Deposition	760300	F&A Expenditures	3,942.85	8,417.52	7,706.05
14B347	IPv6	710100	Out-of-State Travel	11,504.81	0.00	0.00
14B347	IPv6	710200	Foreign Travel	3,740.91	0.00	0.00
14B347	IPv6	711100	Supplies-General	199.18	0.00	0.00
14B347	IPv6	711132	Supplies-Software Incl Site License	280.95	0.00	0.00
14B347	IPv6	711138	Supplies-Parts	3,622.00	0.00	0.00
14B347	IPv6	711160	Supplies-Books	27.97	0.00	0.00
14B347	IPv6	713000	Printing & Copying-General	363.99	0.00	0.00
14B347	IPv6	714000	Postage-General	1.48	0.00	0.00
14B347	IPv6	714030	Postage-Express Mail	473.54	0.00	0.00
14B347	IPv6	717000	Consulting-General	2,700.00	0.00	0.00
14B347	IPv6	718000	Telecom-General	948.91	0.00	0.00
14B347	IPv6	718002	Telecom-Fixed (Basic Phone Service)	461.12	0.00	0.00
14B347	IPv6	718006	Telecom-Cellular Phones	1,311.23	0.00	0.00
14B347	IPv6	718014	Telecom-Telephone Equipment	89.81	0.00	0.00
14B347	IPv6	718016	Telecom-Usage (Tolls)	695.84	0.00	0.00
14B347	IPv6	719000	Business Meals-Meetings-Non Travel	9,654.39	0.00	0.00
14B347	IPv6	719100	Membership Dues & Fees	496.00	0.00	0.00
14B347	IPv6	760300	F&A Expenditures	25,322.63	0.00	0.00
14B348	Power over DTE	710100	Out-of-State Travel	0.00	340.00	340.00
14B348	Power over DTE	711000	Purchasing Cards	0.00	0.00	0.00
14B348	Power over DTE	711100	Supplies-General	476.53	0.00	0.00
14B348	Power over DTE	711138	Supplies-Parts	4,734.44	4,930.24	4,930.24
14B348	Power over DTE	713000	Printing & Copying-General	0.00	0.00	0.00
14B348	Power over DTE	714000	Postage-General	5.47	1.11	1.11
14B348	Power over DTE	714030	Postage-Express Mail	139.64	21.44	21.44
14B348	Power over DTE	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B348	Power over DTE	718000	Telecom-General	0.00	0.00	0.00
14B348	Power over DTE	718002	Telecom-Fixed (Basic Phone Service)	347.06	72.87	72.87
14B348	Power over DTE	718016	Telecom-Usage (Tolls)	12.60	19.97	19.97
14B348	Power over DTE	719000	Business Meals-Meetings-Non Travel	2,436.73	1,080.29	1,080.29
14B348	Power over DTE	740000	Cap Equipment	4,750.00	0.00	0.00
14B348	Power over DTE	760300	F&A Expenditures	12,593.76	1,194.17	1,316.96
14B349	Scintillating Fiber Readout	7112	Research Supplies	0.00	0.00	0.00
14B349	Scintillating Fiber Readout	711200	Research Supplies	798.34	923.00	923.00
14B349	Scintillating Fiber Readout	713000	Printing & Copying-General	191.00	0.00	0.00
14B349	Scintillating Fiber Readout	714010	Postage-Off Campus Mail Services	0.00	36.39	36.39
14B349	Scintillating Fiber Readout	718000	Telecom-General	0.94	0.71	0.71
14B349	Scintillating Fiber Readout	760300	F&A Expenditures	14,391.64	904.89	1,339.14
14B350	IRC:Durham Research II	7112	Research Supplies	0.00	0.00	0.00
14B350	IRC:Durham Research II	711200	Research Supplies	2,742.88	1,128.01	1,128.01
14B350	IRC:Durham Research II	717200	Other Professional Services-General	0.00	70.00	70.00
14B350	IRC:Durham Research II	718000	Telecom-General	0.00	0.00	0.00
14B350	IRC:Durham Research II	718002	Telecom-Fixed (Basic Phone Service)	207.05	68.56	68.56
14B350	IRC:Durham Research II	718016	Telecom-Usage (Tolls)	9.95	8.06	8.06
14B350	IRC:Durham Research II	740000	Cap Equipment	0.00	25,219.00	25,219.00
14B351	Koch Membrane Pilot Testing	7112	Research Supplies	0.00	0.00	0.00
14B351	Koch Membrane Pilot Testing	711200	Research Supplies	0.00	2,247.93	2,247.93
14B351	Koch Membrane Pilot Testing	717200	Other Professional Services-General	0.00	540.00	540.00
14B351	Koch Membrane Pilot Testing	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14B351	Koch Membrane Pilot Testing	760300	F&A Expenditures	0.00	8,996.24	8,996.24
14B352	Portland Cement Assoc	710100	Out-of-State Travel	1,507.74	0.00	0.00
14B352	Portland Cement Assoc	710200	Foreign Travel	1,060.80	0.00	0.00
14B352	Portland Cement Assoc	7112	Research Supplies	0.00	0.00	0.00
14B352	Portland Cement Assoc	711200	Research Supplies	257.58	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14B352	Portland Cement Assoc	713000	Printing & Copying-General	12.00	0.00	0.00
14B352	Portland Cement Assoc	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14B352	Portland Cement Assoc	714010	Postage-Off Campus Mail Services	219.52	0.00	0.00
14B352	Portland Cement Assoc	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,725.00	0.00	0.00
14B352	Portland Cement Assoc	718000	Telecom-General	0.00	0.00	0.00
14B352	Portland Cement Assoc	718002	Telecom-Fixed (Basic Phone Service)	246.16	0.00	0.00
14B352	Portland Cement Assoc	718016	Telecom-Usage (Tolls)	32.28	0.00	0.00
14B352	Portland Cement Assoc	719000	Business Meals-Meetings-Non Travel	23.21	0.00	0.00
14B352	Portland Cement Assoc	760300	F&A Expenditures	10,729.77	0.00	0.00
14B353	Caris Ltd. Implementation of Cube	760300	F&A Expenditures	0.00	168.79	168.79
14B354	Biometrically Encoded Liscenses	710100	Out-of-State Travel	230.20	0.00	0.00
14B354	Biometrically Encoded Liscenses	711200	Research Supplies	164.00	931.54	931.54
14B354	Biometrically Encoded Liscenses	714010	Postage-Off Campus Mail Services	4.23	0.00	0.00
14B354	Biometrically Encoded Liscenses	740000	Cap Equipment	0.00	0.00	0.00
14B354	Biometrically Encoded Liscenses	760300	F&A Expenditures	12,435.10	4,525.81	5,951.79
14B355	Nanoparticle Insulin Delivery	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
14B355	Nanoparticle Insulin Delivery	7112	Research Supplies	0.00	0.00	0.00
14B355	Nanoparticle Insulin Delivery	711200	Research Supplies	9,579.36	11,306.23	11,306.23
14B355	Nanoparticle Insulin Delivery	713000	Printing & Copying-General	205.40	0.00	0.00
14B355	Nanoparticle Insulin Delivery	716000	Maintenance & Repairs-General	717.00	0.00	0.00
14B355	Nanoparticle Insulin Delivery	718000	Telecom-General	0.00	0.00	0.00
14B355	Nanoparticle Insulin Delivery	718016	Telecom-Usage (Tolls)	2.34	1.55	1.55
14B355	Nanoparticle Insulin Delivery	740000	Cap Equipment	0.00	0.00	0.00
14B355	Nanoparticle Insulin Delivery	740005	Cap Equipment-Fabricated Equipment	2,818.75	1,838.85	1,838.85
14B355	Nanoparticle Insulin Delivery	760300	F&A Expenditures	29,634.96	8,298.23	9,477.15
14B356	NH Grazing Research Project	760300	F&A Expenditures	0.00	667.00	667.00
14B357	I-93 Corridor Cottontail Study	7112	Research Supplies	0.00	0.00	0.00
14B357	I-93 Corridor Cottontail Study	711200	Research Supplies	0.00	299.81	299.81
14B357	I-93 Corridor Cottontail Study	716125	Rentals-Vehicles incl Marine	0.00	259.02	259.02
14B357	I-93 Corridor Cottontail Study	760300	F&A Expenditures	67.35	2,557.36	2,557.36
14B358	Ethernet First Mile	710100	Out-of-State Travel	2,928.28	0.00	0.00
14B358	Ethernet First Mile	710200	Foreign Travel	1,154.93	0.00	0.00
14B358	Ethernet First Mile	710300	Conference Registration Fees	800.00	0.00	0.00
14B358	Ethernet First Mile	711000	Purchasing Cards	0.00	0.00	0.00
14B358	Ethernet First Mile	711100	Supplies-General	0.00	0.00	0.00
14B358	Ethernet First Mile	711138	Supplies-Parts	0.00	0.00	0.00
14B358	Ethernet First Mile	713000	Printing & Copying-General	35.00	0.00	0.00
14B358	Ethernet First Mile	714030	Postage-Express Mail	24.38	0.00	0.00
14B358	Ethernet First Mile	719000	Business Meals-Meetings-Non Travel	89.44	0.00	0.00
14B358	Ethernet First Mile	760300	F&A Expenditures	1,804.44	0.00	328.00
14B359	GMPLS	711100	Supplies-General	0.00	0.00	0.00
14B359	GMPLS	718000	Telecom-General	0.00	0.00	0.00
14B359	GMPLS	760300	F&A Expenditures	0.00	0.00	0.00
14B360	Optical Signaling	711100	Supplies-General	0.00	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	7112	Research Supplies	0.00	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	711200	Research Supplies	540.29	10.20	10.20
14B361	Spaulding Turnpike Environ Impact	716125	Rentals-Vehicles incl Marine	155.00	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	719100	Membership Dues & Fees	0.00	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	760300	F&A Expenditures	4,545.93	3,126.52	3,444.16
14B362	Columbia Shuttle Search	710100	Out-of-State Travel	0.00	2,060.47	2,060.47
14B362	Columbia Shuttle Search	760300	F&A Expenditures	0.00	1,566.48	1,566.48
14B363	Vegetation Stress	710100	Out-of-State Travel	1,350.25	768.00	768.00
14B363	Vegetation Stress	7112	Research Supplies	0.00	0.00	0.00
14B363	Vegetation Stress	716000	Maintenance & Repairs-General	1,140.00	0.00	0.00
14B363	Vegetation Stress	716063	Maint & Repairs-Computer Hardware	860.00	0.00	0.00
14B363	Vegetation Stress	760300	F&A Expenditures	9,308.16	0.00	4,727.70
14B364	SAIC/UNH Student Internships	710400	Student or Non-Emp Travel	4,876.37	868.25	868.25
14B364	SAIC/UNH Student Internships	7112	Research Supplies	0.00	0.00	0.00
14B364	SAIC/UNH Student Internships	760300	F&A Expenditures	12,521.27	316.80	390.71
14B365	SAIC/UNH WSBE Internships	7112	Research Supplies	0.00	0.00	0.00
14B365	SAIC/UNH WSBE Internships	760300	F&A Expenditures	3,948.75	0.00	681.66
14B367	UNH Survey Center	710300	Conference Registration Fees	40.00	0.00	0.00
14B367	UNH Survey Center	711000	Purchasing Cards	10,825.00	0.00	0.00
14B367	UNH Survey Center	7111	Supplies	0.00	0.00	0.00
14B367	UNH Survey Center	711100	Supplies-General	3,744.28	0.00	0.00
14B367	UNH Survey Center	7112	Research Supplies	0.00	0.00	0.00
14B367	UNH Survey Center	718016	Telecom-Usage (Tolls)	15,250.26	0.00	0.00
14B367	UNH Survey Center	719000	Business Meals-Meetings-Non Travel	23.00	0.00	0.00
14B367	UNH Survey Center	760300	F&A Expenditures	15,361.05	0.00	0.00
14B368	Enscone Data Technology Study	7112	Research Supplies	0.00	0.00	0.00
14B368	Enscone Data Technology Study	711200	Research Supplies	1,995.75	0.00	0.00
14B368	Enscone Data Technology Study	718000	Telecom-General	359.09	0.00	0.00
14B368	Enscone Data Technology Study	719000	Business Meals-Meetings-Non Travel	28.79	0.00	0.00
14B368	Enscone Data Technology Study	760300	F&A Expenditures	21,071.34	1,029.60	3,756.24
14B369	Serial Attached SCSI	710100	Out-of-State Travel	1,102.85	0.00	0.00
14B369	Serial Attached SCSI	711000	Purchasing Cards	0.00	0.00	0.00
14B369	Serial Attached SCSI	711100	Supplies-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	711138	Supplies-Parts	49.99	0.00	0.00
14B369	Serial Attached SCSI	714030	Postage-Express Mail	10.76	0.00	0.00
14B369	Serial Attached SCSI	718000	Telecom-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	718002	Telecom-Fixed (Basic Phone Service)	48.58	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B369	Serial Attached SCSI	719000	Business Meals-Meetings-Non Travel	5,344.45	0.00	0.00
14B369	Serial Attached SCSI	760300	F&A Expenditures	655.66	0.00	0.00
14B370	GeoMedia Research	710100	Out-of-State Travel	1,370.00	0.00	0.00
14B370	GeoMedia Research	760300	F&A Expenditures	630.20	0.00	0.00
14B372	Piscataqua River Bridge Modeling	7112	Research Supplies	0.00	0.00	0.00
14B372	Piscataqua River Bridge Modeling	711200	Research Supplies	37.00	0.00	0.00
14B372	Piscataqua River Bridge Modeling	760300	F&A Expenditures	7,352.43	0.00	0.00
14B374	NH IRC: Wireless Sensors	710100	Out-of-State Travel	812.50	0.00	0.00
14B374	NH IRC: Wireless Sensors	711200	Research Supplies	3,415.92	0.00	0.00
14B374	NH IRC: Wireless Sensors	717200	Other Professional Services-General	22,860.00	0.00	0.00
14B374	NH IRC: Wireless Sensors	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14B375	High Performance Juveniles	7112	Research Supplies	0.00	0.00	0.00
14B375	High Performance Juveniles	711200	Research Supplies	12,700.77	0.00	0.00
14B375	High Performance Juveniles	760300	F&A Expenditures	6,257.28	0.00	0.00
14B376	Livability and Histocompatibility	7112	Research Supplies	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	711100	Supplies-General	0.00	0.00	0.00
14B378	Microbial Growth and Testing	7112	Research Supplies	0.00	0.00	0.00
14B378	Microbial Growth and Testing	711200	Research Supplies	35.44	0.00	0.00
14B378	Microbial Growth and Testing	760300	F&A Expenditures	783.32	0.00	0.00
14B379	NH IRC: Bentley VI : CPE Project	7112	Research Supplies	0.00	0.00	0.00
14B379	NH IRC: Bentley VI : CPE Project	711200	Research Supplies	52.22	0.00	0.00
14B379	NH IRC: Bentley VI : CPE Project	717200	Other Professional Services-General	3,550.15	0.00	0.00
14B380	Spider Silk Investigation	7112	Research Supplies	0.00	0.00	0.00
14B380	Spider Silk Investigation	760300	F&A Expenditures	7,438.42	0.00	0.00
14B381	Field Lysimeter	7112	Research Supplies	0.00	0.00	0.00
14B381	Field Lysimeter	711200	Research Supplies	340.66	0.00	0.00
14B381	Field Lysimeter	716100	Rentals & Leases-General	112.20	0.00	0.00
14B381	Field Lysimeter	717200	Other Professional Services-General	2,830.00	0.00	0.00
14B381	Field Lysimeter	760300	F&A Expenditures	2,788.60	0.00	0.00
14B382	Implementation of CUBE (IVS)	760300	F&A Expenditures	845.52	0.00	0.00
14B383	Grazing Power Project	760300	F&A Expenditures	820.85	0.00	0.00
14B384	Open Ocean Aquaculture	711200	Research Supplies	583.16	0.00	0.00
14B384	Open Ocean Aquaculture	740000	Cap Equipment	0.00	0.00	0.00
14B384	Open Ocean Aquaculture	760300	F&A Expenditures	3,744.74	0.00	0.00
14B385	GrubWormsinTurfgrass	760300	F&A Expenditures	2,678.25	0.00	0.00
14B386	Vox-Voice Over Consortium	710100	Out-of-State Travel	678.88	0.00	0.00
14B386	Vox-Voice Over Consortium	710200	Foreign Travel	2,866.34	0.00	0.00
14B386	Vox-Voice Over Consortium	710300	Conference Registration Fees	300.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711100	Supplies-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711138	Supplies-Parts	719.81	0.00	0.00
14B386	Vox-Voice Over Consortium	714030	Postage-Express Mail	103.92	0.00	0.00
14B386	Vox-Voice Over Consortium	718000	Telecom-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718002	Telecom-Fixed (Basic Phone Service)	170.59	0.00	0.00
14B386	Vox-Voice Over Consortium	719000	Business Meals-Meetings-Non Travel	62.98	0.00	0.00
14B386	Vox-Voice Over Consortium	760300	F&A Expenditures	2,111.39	0.00	0.00
14B388	Immunosuppressive Side Effects	710100	Out-of-State Travel	266.12	0.00	0.00
14B388	Immunosuppressive Side Effects	710300	Conference Registration Fees	710.00	0.00	0.00
14B388	Immunosuppressive Side Effects	710400	Student or Non-Emp Travel	20.00	0.00	0.00
14B388	Immunosuppressive Side Effects	711100	Supplies-General	348.05	0.00	0.00
14B388	Immunosuppressive Side Effects	7112	Research Supplies	0.00	0.00	0.00
14B388	Immunosuppressive Side Effects	717000	Consulting-General	0.00	0.00	0.00
14B388	Immunosuppressive Side Effects	719110	Membership-Individual	110.00	0.00	0.00
14B388	Immunosuppressive Side Effects	760300	F&A Expenditures	668.91	0.00	0.00
14B389	Scientific Solutions, Inc.	7112	Research Supplies	0.00	0.00	0.00
14B389	Scientific Solutions, Inc.	716000	Maintenance & Repairs-General	11,905.00	0.00	0.00
14B389	Scientific Solutions, Inc.	760300	F&A Expenditures	3,095.30	0.00	0.00
14B390	Disease Free Cod Broodstock	7112	Research Supplies	0.00	0.00	0.00
14B390	Disease Free Cod Broodstock	711200	Research Supplies	5,200.00	0.00	0.00
14B390	Disease Free Cod Broodstock	760300	F&A Expenditures	1,300.00	0.00	0.00
14B391	Kidney Transplantation Infection	711100	Supplies-General	168.08	0.00	0.00
14B391	Kidney Transplantation Infection	711164	Supplies-Computer (Non Peripherals)	1,712.30	0.00	0.00
14B391	Kidney Transplantation Infection	717000	Consulting-General	0.00	0.00	0.00
14B391	Kidney Transplantation Infection	740000	Cap Equipment	0.00	0.00	0.00
14B391	Kidney Transplantation Infection	760300	F&A Expenditures	864.98	0.00	0.00
14B392	SA Forum - Service Availability	711100	Supplies-General	0.00	0.00	0.00
14B392	SA Forum - Service Availability	760300	F&A Expenditures	378.99	0.00	0.00
14B393	SATA - Serial ATA	711100	Supplies-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	718000	Telecom-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	718002	Telecom-Fixed (Basic Phone Service)	48.08	0.00	0.00
14B393	SATA - Serial ATA	760300	F&A Expenditures	4.80	0.00	0.00
14B394	Seldon Nanomesh Membrane - 1	710000	In-State Travel	41.45	0.00	0.00
14B394	Seldon Nanomesh Membrane - 1	7112	Research Supplies	0.00	0.00	0.00
14B394	Seldon Nanomesh Membrane - 1	711200	Research Supplies	367.10	0.00	0.00
14B394	Seldon Nanomesh Membrane - 1	717200	Other Professional Services-General	7,080.00	0.00	0.00
14B394	Seldon Nanomesh Membrane - 1	760300	F&A Expenditures	8,821.93	0.00	0.00
14B396	Analysis of Motorized Spine Board	710100	Out-of-State Travel	53.36	0.00	0.00
14B396	Analysis of Motorized Spine Board	711100	Supplies-General	81.86	0.00	0.00
14B396	Analysis of Motorized Spine Board	7112	Research Supplies	0.00	0.00	0.00
14B396	Analysis of Motorized Spine Board	711200	Research Supplies	236.05	0.00	0.00
14B396	Analysis of Motorized Spine Board	719000	Business Meals-Meetings-Non Travel	28.86	0.00	0.00
14B396	Analysis of Motorized Spine Board	760300	F&A Expenditures	184.07	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14B397	Qos Framework for Ethernet	7112	Research Supplies	0.00	0.00	0.00
14B397	Qos Framework for Ethernet	713010	Printing & Copying-Publications	0.00	0.00	0.00
14B398	BBNT Solutions LLC	722200	Participant Support	48.00	0.00	0.00
14B398	BBNT Solutions LLC	760300	F&A Expenditures	4,891.58	0.00	0.00
14B399	Testing Grow-Tech Media	7112	Research Supplies	0.00	0.00	0.00
14B399	Testing Grow-Tech Media	711200	Research Supplies	1,490.24	0.00	0.00
14B399	Testing Grow-Tech Media	717200	Other Professional Services-General	86.00	0.00	0.00
14B399	Testing Grow-Tech Media	760300	F&A Expenditures	3,313.40	0.00	0.00
14B402	Fecal Contamination Samples	710400	Student or Non-Emp Travel	1,546.43	0.00	0.00
14B402	Fecal Contamination Samples	7112	Research Supplies	0.00	0.00	0.00
14B402	Fecal Contamination Samples	711200	Research Supplies	7,821.93	0.00	0.00
14B402	Fecal Contamination Samples	714030	Postage-Express Mail	228.56	0.00	0.00
14B402	Fecal Contamination Samples	760300	F&A Expenditures	3,142.46	0.00	0.00
14B404	Chitosan-Based Foul-Release	7112	Research Supplies	0.00	0.00	0.00
14B404	Chitosan-Based Foul-Release	711200	Research Supplies	492.67	0.00	0.00
14B404	Chitosan-Based Foul-Release	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14B404	Chitosan-Based Foul-Release	760300	F&A Expenditures	226.63	0.00	0.00
14B405	Chitosan- Based Foul-Release	7112	Research Supplies	0.00	0.00	0.00
14B405	Chitosan- Based Foul-Release	711200	Research Supplies	47.10	0.00	0.00
14B405	Chitosan- Based Foul-Release	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B405	Chitosan- Based Foul-Release	760300	F&A Expenditures	1,685.39	0.00	0.00
14B406	IRC/Gti Prototype Process	7112	Research Supplies	0.00	0.00	0.00
14B406	IRC/Gti Prototype Process	711200	Research Supplies	3,458.39	0.00	0.00
14B407	Nanoscience/Military Electronic	710100	Out-of-State Travel	144.16	0.00	0.00
14B407	Nanoscience/Military Electronic	711120	Supplies-Sets, Scene Shop & Paint	176.92	0.00	0.00
14B407	Nanoscience/Military Electronic	7112	Research Supplies	0.00	0.00	0.00
14B407	Nanoscience/Military Electronic	711200	Research Supplies	4,632.79	0.00	0.00
14B407	Nanoscience/Military Electronic	717200	Other Professional Services-General	391.50	0.00	0.00
14B407	Nanoscience/Military Electronic	760300	F&A Expenditures	13,164.69	0.00	0.00
14B408	Drinking Water Assessments 2004	7112	Research Supplies	0.00	0.00	0.00
14B408	Drinking Water Assessments 2004	711200	Research Supplies	4,994.80	0.00	0.00
14B408	Drinking Water Assessments 2004	714010	Postage-Off Campus Mail Services	114.58	0.00	0.00
14B408	Drinking Water Assessments 2004	717200	Other Professional Services-General	3,325.00	0.00	0.00
14B408	Drinking Water Assessments 2004	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14B408	Drinking Water Assessments 2004	740000	Cap Equipment	3,145.00	0.00	0.00
14B408	Drinking Water Assessments 2004	760300	F&A Expenditures	22,527.16	0.00	0.00
14B411	UV Disinfection of Water Validation	7112	Research Supplies	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	711200	Research Supplies	4,105.93	0.00	0.00
14B411	UV Disinfection of Water Validation	760300	F&A Expenditures	2,445.36	0.00	0.00
14B412	Producing Nutrient Yeast	7112	Research Supplies	0.00	0.00	0.00
14B412	Producing Nutrient Yeast	711200	Research Supplies	85.42	0.00	0.00
14B412	Producing Nutrient Yeast	760300	F&A Expenditures	923.35	0.00	0.00
14B413	Laser-Based Field Sensor for CO2	760300	F&A Expenditures	2,203.19	0.00	0.00
14B414	Polymer Autoclaving	7112	Research Supplies	0.00	0.00	0.00
14B414	Polymer Autoclaving	760300	F&A Expenditures	1,017.35	0.00	0.00
14B415	Connecting Shock Parameters	760300	F&A Expenditures	0.00	0.00	0.00
14B416	NHIRC: Vasudevan/Regal S&T	7112	Research Supplies	0.00	0.00	0.00
14B416	NHIRC: Vasudevan/Regal S&T	711200	Research Supplies	83.02	0.00	0.00
14B416	NHIRC: Vasudevan/Regal S&T	740000	Cap Equipment	0.00	0.00	0.00
14B417	NHIRC: GreatBay Aquaculture	7112	Research Supplies	0.00	0.00	0.00
14B417	NHIRC: GreatBay Aquaculture	740000	Cap Equipment	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7100	In-State Travel	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7101	Out of State Travel	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7102	Foreign Travel	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	710Z	Travel-Other	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7111	Supplies	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7112	Research Supplies	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7130	Printing and Copying	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7140	Postage	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7161	Rentals-Leases	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7170	Consulting	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7172	Other Professional Services	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7180	Telecommunications	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7191	Membership Dues and Fees	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7603	F&A Expenditures	0.00	0.00	0.00
14F000	Forest Development Communities	7100	In-State Travel	0.00	0.00	0.00
14F000	Forest Development Communities	7101	Out of State Travel	0.00	0.00	0.00
14F000	Forest Development Communities	7103	Conference-Registration Fees	0.00	0.00	0.00
14F000	Forest Development Communities	710Z	Travel-Other	0.00	0.00	0.00
14F000	Forest Development Communities	7112	Research Supplies	0.00	0.00	0.00
14F000	Forest Development Communities	7130	Printing and Copying	0.00	0.00	0.00
14F000	Forest Development Communities	7140	Postage	0.00	0.00	0.00
14F000	Forest Development Communities	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14F001	Dairy Cows Methionine Sources	7111	Supplies	0.00	0.00	0.00
14F001	Dairy Cows Methionine Sources	7112	Research Supplies	0.00	0.00	0.00
14F001	Dairy Cows Methionine Sources	711200	Research Supplies	0.00	(549.25)	(549.25)
14F001	Dairy Cows Methionine Sources	7140	Postage	0.00	0.00	0.00
14F001	Dairy Cows Methionine Sources	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14F001	Dairy Cows Methionine Sources	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14F001	Dairy Cows Methionine Sources	7603	F&A Expenditures	0.00	0.00	0.00
14F001	Dairy Cows Methionine Sources	760300	F&A Expenditures	0.00	(170.27)	(170.27)
14F002	Dating of New Guinea Materials	7112	Research Supplies	0.00	0.00	0.00
14F002	Dating of New Guinea Materials	711200	Research Supplies	0.00	401.04	401.04
14F002	Dating of New Guinea Materials	7140	Postage	0.00	0.00	0.00
14F002	Dating of New Guinea Materials	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F002	Dating of New Guinea Materials	717200	Other Professional Services-General	0.00	1,932.00	1,932.00
14F002	Dating of New Guinea Materials	7191	Membership Dues and Fees	0.00	0.00	0.00
14F002	Dating of New Guinea Materials	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14F002	Dating of New Guinea Materials	7603	F&A Expenditures	0.00	0.00	0.00
14F002	Dating of New Guinea Materials	760300	F&A Expenditures	0.00	606.59	606.59
14F003	Prg Industrial Consortium	7100	In-State Travel	0.00	0.00	0.00
14F003	Prg Industrial Consortium	710000	In-State Travel	0.00	0.00	0.00
14F003	Prg Industrial Consortium	7101	Out of State Travel	0.00	0.00	0.00
14F003	Prg Industrial Consortium	710100	Out-of-State Travel	44.28	290.50	290.50
14F003	Prg Industrial Consortium	7102	Foreign Travel	0.00	0.00	0.00
14F003	Prg Industrial Consortium	710200	Foreign Travel	602.96	175.59	175.59
14F003	Prg Industrial Consortium	7103	Conference-Registration Fees	0.00	0.00	0.00
14F003	Prg Industrial Consortium	710300	Conference Registration Fees	1,551.04	0.00	0.00
14F003	Prg Industrial Consortium	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14F003	Prg Industrial Consortium	711000	Purchasing Cards	0.00	0.00	0.00
14F003	Prg Industrial Consortium	7111	Supplies	0.00	0.00	0.00
14F003	Prg Industrial Consortium	711100	Supplies-General	1,522.00	104.17	104.17
14F003	Prg Industrial Consortium	7112	Research Supplies	0.00	0.00	0.00
14F003	Prg Industrial Consortium	711200	Research Supplies	5,881.95	3,646.18	3,646.18
14F003	Prg Industrial Consortium	7130	Printing and Copying	0.00	0.00	0.00
14F003	Prg Industrial Consortium	713000	Printing & Copying-General	742.88	310.98	310.98
14F003	Prg Industrial Consortium	7140	Postage	0.00	0.00	0.00
14F003	Prg Industrial Consortium	714000	Postage-General	0.00	0.00	0.00
14F003	Prg Industrial Consortium	714005	Postage-Campus Mail Services	286.94	654.68	654.68
14F003	Prg Industrial Consortium	7160	Maintenance and Repairs	0.00	0.00	0.00
14F003	Prg Industrial Consortium	716000	Maintenance & Repairs-General	703.21	2,006.75	2,006.75
14F003	Prg Industrial Consortium	716063	Maint & Repairs-Computer Hardware	15,434.00	0.00	0.00
14F003	Prg Industrial Consortium	7161	Rentals-Leases	0.00	0.00	0.00
14F003	Prg Industrial Consortium	7180	Telecommunications	0.00	0.00	0.00
14F003	Prg Industrial Consortium	718000	Telecom-General	0.00	0.00	0.00
14F003	Prg Industrial Consortium	718002	Telecom-Fixed (Basic Phone Service)	1,020.24	784.44	784.44
14F003	Prg Industrial Consortium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14F003	Prg Industrial Consortium	718016	Telecom-Usage (Tolls)	41.54	5.39	5.39
14F003	Prg Industrial Consortium	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14F003	Prg Industrial Consortium	719000	Business Meals-Meetings-Non Travel	331.00	618.67	618.67
14F003	Prg Industrial Consortium	7191	Membership Dues and Fees	0.00	0.00	0.00
14F003	Prg Industrial Consortium	719100	Membership Dues & Fees	1,194.62	0.00	0.00
14F003	Prg Industrial Consortium	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14F003	Prg Industrial Consortium	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14F003	Prg Industrial Consortium	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14F003	Prg Industrial Consortium	7400	Capitalizable Equipment	0.00	0.00	0.00
14F003	Prg Industrial Consortium	740000	Cap Equipment	0.00	2,190.41	2,190.41
14F003	Prg Industrial Consortium	7600	Internal Allocations	0.00	0.00	0.00
14F003	Prg Industrial Consortium	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14F003	Prg Industrial Consortium	7603	F&A Expenditures	0.00	0.00	0.00
14F003	Prg Industrial Consortium	760300	F&A Expenditures	3,932.04	7,328.01	7,495.95
14F004	Radiation Hybrid Panel for Til	7111	Supplies	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	7112	Research Supplies	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	7140	Postage	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	7160	Maintenance and Repairs	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	7161	Rentals-Leases	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	7180	Telecommunications	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	7400	Capitalizable Equipment	0.00	0.00	0.00
14F004	Radiation Hybrid Panel for Til	7603	F&A Expenditures	0.00	0.00	0.00
14F005	Latex Morphology	7103	Conference-Registration Fees	0.00	0.00	0.00
14F005	Latex Morphology	710Z	Travel-Other	0.00	0.00	0.00
14F005	Latex Morphology	7111	Supplies	0.00	0.00	0.00
14F005	Latex Morphology	7112	Research Supplies	0.00	0.00	0.00
14F005	Latex Morphology	7130	Printing and Copying	0.00	0.00	0.00
14F005	Latex Morphology	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14F005	Latex Morphology	7160	Maintenance and Repairs	0.00	0.00	0.00
14F005	Latex Morphology	7180	Telecommunications	0.00	0.00	0.00
14F005	Latex Morphology	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14F005	Latex Morphology	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14F005	Latex Morphology	7400	Capitalizable Equipment	0.00	0.00	0.00
14F005	Latex Morphology	7603	F&A Expenditures	0.00	0.00	0.00
14F005	Latex Morphology	760300	F&A Expenditures	0.00	0.01	0.01
14F006	Greenhouse Lighting	7100	In-State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14F006	Greenhouse Lighting	7101	Out of State Travel	0.00	0.00	0.00
14F006	Greenhouse Lighting	710100	Out-of-State Travel	0.00	0.00	0.00
14F006	Greenhouse Lighting	710300	Conference Registration Fees	0.00	0.00	0.00
14F006	Greenhouse Lighting	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14F006	Greenhouse Lighting	710Z	Travel-Other	0.00	0.00	0.00
14F006	Greenhouse Lighting	710Z00	Travel-Other	0.00	0.00	0.00
14F006	Greenhouse Lighting	7112	Research Supplies	0.00	0.00	0.00
14F006	Greenhouse Lighting	7130	Printing and Copying	0.00	0.00	0.00
14F006	Greenhouse Lighting	713000	Printing & Copying-General	0.00	0.00	0.00
14F006	Greenhouse Lighting	7140	Postage	0.00	0.00	0.00
14F006	Greenhouse Lighting	7160	Maintenance and Repairs	0.00	0.00	0.00
14F006	Greenhouse Lighting	7161	Rentals-Leases	0.00	0.00	0.00
14F006	Greenhouse Lighting	7172	Other Professional Services	0.00	0.00	0.00
14F006	Greenhouse Lighting	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14F006	Greenhouse Lighting	7603	F&A Expenditures	0.00	0.00	0.00
14F006	Greenhouse Lighting	760300	F&A Expenditures	0.00	0.00	0.00
14F007	Canadian Studies Minor	7101	Out of State Travel	0.00	0.00	0.00
14F007	Canadian Studies Minor	710100	Out-of-State Travel	0.00	500.00	500.00
14F007	Canadian Studies Minor	7103	Conference-Registration Fees	0.00	0.00	0.00
14F007	Canadian Studies Minor	710Z	Travel-Other	0.00	0.00	0.00
14F007	Canadian Studies Minor	711100	Supplies-General	0.00	0.00	0.00
14F007	Canadian Studies Minor	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14F007	Canadian Studies Minor	7112	Research Supplies	0.00	0.00	0.00
14F007	Canadian Studies Minor	711200	Research Supplies	0.00	0.00	0.00
14F007	Canadian Studies Minor	7140	Postage	0.00	0.00	0.00
14F007	Canadian Studies Minor	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14F007	Canadian Studies Minor	7172	Other Professional Services	0.00	0.00	0.00
14F007	Canadian Studies Minor	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14F007	Canadian Studies Minor	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14F007	Canadian Studies Minor	7400	Capitalizable Equipment	0.00	0.00	0.00
14F008	Record of Sedimentation	7102	Foreign Travel	0.00	0.00	0.00
14F008	Record of Sedimentation	710Z	Travel-Other	0.00	0.00	0.00
14F008	Record of Sedimentation	711200	Research Supplies	0.00	0.00	0.00
14F008	Record of Sedimentation	717200	Other Professional Services-General	0.00	2,516.38	2,516.38
14F008	Record of Sedimentation	7603	F&A Expenditures	0.00	0.00	0.00
14F008	Record of Sedimentation	760300	F&A Expenditures	0.00	524.83	524.83
14F009	Methionine Bioavailablity	710000	In-State Travel	0.00	0.00	0.00
14F009	Methionine Bioavailablity	711100	Supplies-General	0.00	0.00	0.00
14F009	Methionine Bioavailablity	711200	Research Supplies	0.00	0.00	0.00
14F009	Methionine Bioavailablity	714030	Postage-Express Mail	0.00	0.00	0.00
14F009	Methionine Bioavailablity	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14F009	Methionine Bioavailablity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14F009	Methionine Bioavailablity	740100	Equipment Lease-Purchase	0.00	0.00	0.00
14F009	Methionine Bioavailablity	760300	F&A Expenditures	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	7102	Foreign Travel	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	710200	Foreign Travel	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	711100	Supplies-General	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	711200	Research Supplies	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	713000	Printing & Copying-General	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	719100	Membership Dues & Fees	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	7603	F&A Expenditures	0.00	0.00	0.00
14F010	Freeport Glacier Mapping	760300	F&A Expenditures	0.00	549.98	549.98
14F011	Wwap World Water Assess Progm	710100	Out-of-State Travel	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	710200	Foreign Travel	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	710300	Conference Registration Fees	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	711100	Supplies-General	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	7112	Research Supplies	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	711200	Research Supplies	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	740000	Cap Equipment	0.00	0.00	0.00
14F011	Wwap World Water Assess Progm	760300	F&A Expenditures	0.00	4,125.09	4,125.09
14F012	EXTREME RAINFALL VULNERABILITY	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F012	EXTREME RAINFALL VULNERABILITY	710Z00	Travel-Other	0.00	0.00	0.00
14F012	EXTREME RAINFALL VULNERABILITY	711100	Supplies-General	0.00	0.00	0.00
14F012	EXTREME RAINFALL VULNERABILITY	717000	Consulting-General	0.00	0.00	0.00
14F012	EXTREME RAINFALL VULNERABILITY	760300	F&A Expenditures	0.00	550.45	550.45
14F013	United Nations Environment Programm	710200	Foreign Travel	0.00	0.00	0.00
14F013	United Nations Environment Programm	7112	Research Supplies	0.00	0.00	0.00
14F013	United Nations Environment Programm	711200	Research Supplies	0.00	0.00	0.00
14F013	United Nations Environment Programm	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14F013	United Nations Environment Programm	717000	Consulting-General	0.00	0.00	0.00
14F013	United Nations Environment Programm	760300	F&A Expenditures	0.00	0.00	0.00
14F014	Pantropic Physical Hydrology	710100	Out-of-State Travel	0.00	333.56	333.56
14F014	Pantropic Physical Hydrology	7112	Research Supplies	0.00	0.00	0.00
14F014	Pantropic Physical Hydrology	711200	Research Supplies	400.62	0.00	0.00
14F014	Pantropic Physical Hydrology	714000	Postage-General	0.00	0.00	0.00
14F014	Pantropic Physical Hydrology	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14F014	Pantropic Physical Hydrology	714030	Postage-Express Mail	14.65	0.00	0.00
14F014	Pantropic Physical Hydrology	716063	Maint & Repairs-Computer Hardware	2,810.78	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14F014	Pantropic Physical Hydrology	718000	Telecom-General	0.00	0.00	0.00
14F014	Pantropic Physical Hydrology	718016	Telecom-Usage (Tolls)	0.00	0.18	0.18
14F014	Pantropic Physical Hydrology	719000	Business Meals-Meetings-Non Travel	12.75	0.00	0.00
14F014	Pantropic Physical Hydrology	760300	F&A Expenditures	323.88	4,143.88	4,177.24
14F015	Smithville Guidance Document	7112	Research Supplies	0.00	0.00	0.00
14F015	Smithville Guidance Document	717200	Other Professional Services-General	8,710.00	1,290.00	1,290.00
14F015	Smithville Guidance Document	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14F015	Smithville Guidance Document	760300	F&A Expenditures	4,320.92	399.90	399.90
14F016	Millennium Ecosystem Assessment	710100	Out-of-State Travel	0.00	0.00	0.00
14F016	Millennium Ecosystem Assessment	7112	Research Supplies	0.00	0.00	0.00
14F016	Millennium Ecosystem Assessment	711200	Research Supplies	105.95	100.00	100.00
14F016	Millennium Ecosystem Assessment	760300	F&A Expenditures	3,715.39	15.00	15.00
14F017	Czech Forest Assessment	710200	Foreign Travel	0.00	1,258.02	1,258.02
14F017	Czech Forest Assessment	7112	Research Supplies	0.00	0.00	0.00
14F017	Czech Forest Assessment	71CZ00	Other Expenses-Deductions	80.00	0.00	0.00
14F017	Czech Forest Assessment	760300	F&A Expenditures	2,740.19	0.00	327.09
14F018	PDE5 Inhibitors Rod Photoreceptors	7112	Research Supplies	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	711200	Research Supplies	8,985.87	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	740000	Cap Equipment	3,612.37	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	760300	F&A Expenditures	16,203.82	0.00	0.00
14F019	River Basin Information System	710200	Foreign Travel	1,999.62	0.00	0.00
14F019	River Basin Information System	7112	Research Supplies	0.00	0.00	0.00
14F019	River Basin Information System	711200	Research Supplies	538.38	0.00	0.00
14F019	River Basin Information System	714030	Postage-Express Mail	36.64	0.00	0.00
14F019	River Basin Information System	716063	Maint & Repairs-Computer Hardware	1,499.78	0.00	0.00
14F019	River Basin Information System	760300	F&A Expenditures	2,726.98	0.00	0.00
14F020	Seagrass Net Monitoring Belize	710200	Foreign Travel	5,811.92	0.00	0.00
14F020	Seagrass Net Monitoring Belize	7112	Research Supplies	0.00	0.00	0.00
14F020	Seagrass Net Monitoring Belize	711200	Research Supplies	11,728.66	0.00	0.00
14F020	Seagrass Net Monitoring Belize	713030	Printing & Copying-Off Campus	21.30	0.00	0.00
14F020	Seagrass Net Monitoring Belize	716000	Maintenance & Repairs-General	8.50	0.00	0.00
14F020	Seagrass Net Monitoring Belize	717200	Other Professional Services-General	5,368.66	0.00	0.00
14F020	Seagrass Net Monitoring Belize	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14F020	Seagrass Net Monitoring Belize	718000	Telecom-General	20.81	0.00	0.00
14F020	Seagrass Net Monitoring Belize	760300	F&A Expenditures	9,333.88	0.00	0.00
14F021	Habitat Mapping Vietnam	7112	Research Supplies	0.00	0.00	0.00
14F021	Habitat Mapping Vietnam	760300	F&A Expenditures	0.00	0.00	0.00
14F022	BARD Fellowship Allowance	7112	Research Supplies	0.00	0.00	0.00
14F023	Nippon Foundation/GEBCO	710100	Out-of-State Travel	898.43	0.00	0.00
14F023	Nippon Foundation/GEBCO	760300	F&A Expenditures	525.57	0.00	0.00
14FHST	Business & Industry	7100	In-State Travel	0.00	0.00	0.00
14FHST	Business & Industry	7101	Out of State Travel	0.00	0.00	0.00
14FHST	Business & Industry	7102	Foreign Travel	0.00	0.00	0.00
14FHST	Business & Industry	7103	Conference-Registration Fees	0.00	0.00	0.00
14FHST	Business & Industry	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14FHST	Business & Industry	710Z	Travel-Other	0.00	0.00	0.00
14FHST	Business & Industry	7111	Supplies	0.00	0.00	0.00
14FHST	Business & Industry	7112	Research Supplies	0.00	0.00	0.00
14FHST	Business & Industry	7130	Printing and Copying	0.00	0.00	0.00
14FHST	Business & Industry	7140	Postage	0.00	0.00	0.00
14FHST	Business & Industry	7160	Maintenance and Repairs	0.00	0.00	0.00
14FHST	Business & Industry	7161	Rentals-Leases	0.00	0.00	0.00
14FHST	Business & Industry	7170	Consulting	0.00	0.00	0.00
14FHST	Business & Industry	7172	Other Professional Services	0.00	0.00	0.00
14FHST	Business & Industry	7180	Telecommunications	0.00	0.00	0.00
14FHST	Business & Industry	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14FHST	Business & Industry	7191	Membership Dues and Fees	0.00	0.00	0.00
14FHST	Business & Industry	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14FHST	Business & Industry	7400	Capitalizable Equipment	0.00	0.00	0.00
14FHST	Business & Industry	7603	F&A Expenditures	0.00	0.00	0.00
14G000	Covering Kids	7100	In-State Travel	0.00	0.00	0.00
14G000	Covering Kids	710000	In-State Travel	0.00	0.00	0.00
14G000	Covering Kids	7101	Out of State Travel	0.00	0.00	0.00
14G000	Covering Kids	7103	Conference-Registration Fees	0.00	0.00	0.00
14G000	Covering Kids	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14G000	Covering Kids	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G000	Covering Kids	710Z	Travel-Other	0.00	0.00	0.00
14G000	Covering Kids	7111	Supplies	0.00	0.00	0.00
14G000	Covering Kids	711100	Supplies-General	0.00	0.00	0.00
14G000	Covering Kids	7112	Research Supplies	0.00	0.00	0.00
14G000	Covering Kids	711200	Research Supplies	0.00	0.00	0.00
14G000	Covering Kids	7130	Printing and Copying	0.00	0.00	0.00
14G000	Covering Kids	713000	Printing & Copying-General	0.00	0.00	0.00
14G000	Covering Kids	7140	Postage	0.00	0.00	0.00
14G000	Covering Kids	714000	Postage-General	0.00	25.47	25.47
14G000	Covering Kids	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14G000	Covering Kids	7160	Maintenance and Repairs	0.00	0.00	0.00
14G000	Covering Kids	7172	Other Professional Services	0.00	0.00	0.00
14G000	Covering Kids	717200	Other Professional Services-General	0.00	0.00	0.00
14G000	Covering Kids	7180	Telecommunications	0.00	0.00	0.00
14G000	Covering Kids	718000	Telecom-General	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14G000	Covering Kids	718016	Telecom-Usage (Tolls)	0.00	22.58	22.58
14G000	Covering Kids	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G000	Covering Kids	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G000	Covering Kids	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14G000	Covering Kids	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14G000	Covering Kids	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G000	Covering Kids	7400	Capitalizable Equipment	0.00	0.00	0.00
14G000	Covering Kids	7603	F&A Expenditures	0.00	0.00	0.00
14G000	Covering Kids	760300	F&A Expenditures	0.00	4.32	4.32
14G001	Dollars & Sense	7100	In-State Travel	0.00	0.00	0.00
14G001	Dollars & Sense	710000	In-State Travel	0.00	0.00	0.00
14G001	Dollars & Sense	7101	Out of State Travel	0.00	0.00	0.00
14G001	Dollars & Sense	710100	Out-of-State Travel	0.00	0.00	0.00
14G001	Dollars & Sense	7103	Conference-Registration Fees	0.00	0.00	0.00
14G001	Dollars & Sense	710300	Conference Registration Fees	0.00	0.00	0.00
14G001	Dollars & Sense	710Z	Travel-Other	0.00	0.00	0.00
14G001	Dollars & Sense	7112	Research Supplies	0.00	0.00	0.00
14G001	Dollars & Sense	711200	Research Supplies	0.00	0.00	0.00
14G001	Dollars & Sense	7140	Postage	0.00	0.00	0.00
14G001	Dollars & Sense	714000	Postage-General	0.00	0.00	0.00
14G001	Dollars & Sense	7160	Maintenance and Repairs	0.00	0.00	0.00
14G001	Dollars & Sense	7161	Rentals-Leases	0.00	0.00	0.00
14G001	Dollars & Sense	716100	Rentals & Leases-General	0.00	0.00	0.00
14G001	Dollars & Sense	7172	Other Professional Services	0.00	0.00	0.00
14G001	Dollars & Sense	717200	Other Professional Services-General	0.00	0.00	0.00
14G001	Dollars & Sense	7180	Telecommunications	0.00	0.00	0.00
14G001	Dollars & Sense	718000	Telecom-General	0.00	0.00	0.00
14G001	Dollars & Sense	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G001	Dollars & Sense	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G001	Dollars & Sense	719200	Employee Recruiting-General	0.00	0.00	0.00
14G001	Dollars & Sense	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G001	Dollars & Sense	7603	F&A Expenditures	0.00	0.00	0.00
14G001	Dollars & Sense	760300	F&A Expenditures	0.00	0.00	0.00
14G002	Dollars & Sense	7100	In-State Travel	0.00	0.00	0.00
14G002	Dollars & Sense	7101	Out of State Travel	0.00	0.00	0.00
14G002	Dollars & Sense	7103	Conference-Registration Fees	0.00	0.00	0.00
14G002	Dollars & Sense	710Z	Travel-Other	0.00	0.00	0.00
14G002	Dollars & Sense	7111	Supplies	0.00	0.00	0.00
14G002	Dollars & Sense	7130	Printing and Copying	0.00	0.00	0.00
14G002	Dollars & Sense	7140	Postage	0.00	0.00	0.00
14G002	Dollars & Sense	7160	Maintenance and Repairs	0.00	0.00	0.00
14G002	Dollars & Sense	7161	Rentals-Leases	0.00	0.00	0.00
14G002	Dollars & Sense	7172	Other Professional Services	0.00	0.00	0.00
14G002	Dollars & Sense	7180	Telecommunications	0.00	0.00	0.00
14G002	Dollars & Sense	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G002	Dollars & Sense	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14G002	Dollars & Sense	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14G002	Dollars & Sense	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G002	Dollars & Sense	7400	Capitalizable Equipment	0.00	0.00	0.00
14G002	Dollars & Sense	7603	F&A Expenditures	0.00	0.00	0.00
14G003	Ipm Family Home & Garden Educ	7112	Research Supplies	0.00	0.00	0.00
14G003	Ipm Family Home & Garden Educ	7130	Printing and Copying	0.00	0.00	0.00
14G003	Ipm Family Home & Garden Educ	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14G003	Ipm Family Home & Garden Educ	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G005	Family Connections	7100	In-State Travel	0.00	0.00	0.00
14G005	Family Connections	7101	Out of State Travel	0.00	0.00	0.00
14G005	Family Connections	710100	Out-of-State Travel	0.00	0.00	0.00
14G005	Family Connections	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14G005	Family Connections	710Z	Travel-Other	0.00	0.00	0.00
14G005	Family Connections	711100	Supplies-General	0.00	0.00	0.00
14G005	Family Connections	7112	Research Supplies	0.00	0.00	0.00
14G005	Family Connections	711200	Research Supplies	0.00	0.00	0.00
14G005	Family Connections	7130	Printing and Copying	0.00	0.00	0.00
14G005	Family Connections	7140	Postage	0.00	0.00	0.00
14G005	Family Connections	7160	Maintenance and Repairs	0.00	0.00	0.00
14G005	Family Connections	7170	Consulting	0.00	0.00	0.00
14G005	Family Connections	7172	Other Professional Services	0.00	0.00	0.00
14G005	Family Connections	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G005	Family Connections	7191	Membership Dues and Fees	0.00	0.00	0.00
14G005	Family Connections	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G005	Family Connections	7400	Capitalizable Equipment	0.00	0.00	0.00
14G005	Family Connections	740000	Cap Equipment	0.00	0.00	0.00
14G005	Family Connections	7603	F&A Expenditures	0.00	0.00	0.00
14G005	Family Connections	760300	F&A Expenditures	0.00	0.00	0.00
14G008	Rootworms in NH Field Corn	7100	In-State Travel	0.00	0.00	0.00
14G008	Rootworms in NH Field Corn	710Z	Travel-Other	0.00	0.00	0.00
14G008	Rootworms in NH Field Corn	7112	Research Supplies	0.00	0.00	0.00
14G008	Rootworms in NH Field Corn	711200	Research Supplies	0.00	0.00	0.00
14G008	Rootworms in NH Field Corn	7130	Printing and Copying	0.00	0.00	0.00
14G008	Rootworms in NH Field Corn	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G009	Mentoring Study	7100	In-State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
14G009	Mentoring Study	710Z	Travel-Other	0.00	0.00	0.00	
14G009	Mentoring Study	7112	Research Supplies	0.00	0.00	0.00	
14G009	Mentoring Study	711200	Research Supplies	0.00	0.00	0.00	
14G009	Mentoring Study	718000	Telecom-General	0.00	0.00	0.00	
14G009	Mentoring Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14G009	Mentoring Study	7603	F&A Expenditures	0.00	0.00	0.00	
14G009	Mentoring Study	760300	F&A Expenditures	0.00	0.00	0.00	
14G010	Medicaid Buy-In	7603	F&A Expenditures	0.00	0.00	0.00	
14G019	Integrated Pest Management	710Z	Travel-Other	0.00	0.00	0.00	
14G019	Integrated Pest Management	711100	Supplies-General	212.00	0.00	0.00	
14G019	Integrated Pest Management	7112	Research Supplies	0.00	0.00	0.00	
14G019	Integrated Pest Management	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14G020	Teen Assessment Project	7112	Research Supplies	0.00	0.00	0.00	
14G020	Teen Assessment Project	7130	Printing and Copying	0.00	0.00	0.00	
14G020	Teen Assessment Project	7140	Postage	0.00	0.00	0.00	
14G020	Teen Assessment Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14G021	Comm. Development Block Grant	7161	Rentals-Leases	0.00	0.00	0.00	
14G021	Comm. Development Block Grant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14G021	Comm. Development Block Grant	7603	F&A Expenditures	0.00	0.00	0.00	
14G023	Greenhouse Ipm Guide Nh,me,vt	717200	Other Professional Services-General	4,999.00	0.00	0.00	
14G023	Greenhouse Ipm Guide Nh,me,vt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14G024	Dairy Flt Pest Management	711100	Supplies-General	0.00	178.75	178.75	
14G024	Dairy Flt Pest Management	711200	Research Supplies	0.00	0.00	0.00	
14G024	Dairy Flt Pest Management	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14G025	Pandemic Influenza Preparednes	7100	In-State Travel	0.00	0.00	0.00	
14G025	Pandemic Influenza Preparednes	710Z	Travel-Other	0.00	0.00	0.00	
14G025	Pandemic Influenza Preparednes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14G025	Pandemic Influenza Preparednes	7603	F&A Expenditures	0.00	0.00	0.00	
14G026	NH Immunization Plan	7100	In-State Travel	0.00	0.00	0.00	
14G026	NH Immunization Plan	710Z	Travel-Other	0.00	0.00	0.00	
14G026	NH Immunization Plan	7603	F&A Expenditures	0.00	0.00	0.00	
14G026	NH Immunization Plan	760300	F&A Expenditures	0.00	0.00	0.00	
14G036	Agricultural Landscape	7101	Out of State Travel	0.00	0.00	0.00	
14G036	Agricultural Landscape	710100	Out-of-State Travel	0.00	0.00	0.00	
14G036	Agricultural Landscape	710Z	Travel-Other	0.00	0.00	0.00	
14G036	Agricultural Landscape	711200	Research Supplies	0.00	0.00	0.00	
14G036	Agricultural Landscape	713000	Printing & Copying-General	0.00	0.00	0.00	
14G036	Agricultural Landscape	714000	Postage-General	0.00	0.00	0.00	
14G036	Agricultural Landscape	7170	Consulting	0.00	0.00	0.00	
14G036	Agricultural Landscape	717000	Consulting-General	0.00	0.00	0.00	
14G036	Agricultural Landscape	7172	Other Professional Services	0.00	0.00	0.00	
14G036	Agricultural Landscape	717200	Other Professional Services-General	0.00	0.00	0.00	
14G036	Agricultural Landscape	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14G036	Agricultural Landscape	7603	F&A Expenditures	0.00	0.00	0.00	
14G036	Agricultural Landscape	760300	F&A Expenditures	0.00	0.00	0.00	
14G037	Provide Developmental Services	7100	In-State Travel	0.00	0.00	0.00	
14G037	Provide Developmental Services	710000	In-State Travel	0.00	0.00	0.00	
14G037	Provide Developmental Services	7101	Out of State Travel	0.00	0.00	0.00	
14G037	Provide Developmental Services	7103	Conference-Registration Fees	0.00	0.00	0.00	
14G037	Provide Developmental Services	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14G037	Provide Developmental Services	710Z	Travel-Other	0.00	0.00	0.00	
14G037	Provide Developmental Services	7111	Supplies	0.00	0.00	0.00	
14G037	Provide Developmental Services	7112	Research Supplies	0.00	0.00	0.00	
14G037	Provide Developmental Services	711200	Research Supplies	0.00	0.00	0.00	
14G037	Provide Developmental Services	7130	Printing and Copying	0.00	0.00	0.00	
14G037	Provide Developmental Services	7140	Postage	0.00	0.00	0.00	
14G037	Provide Developmental Services	7160	Maintenance and Repairs	0.00	0.00	0.00	
14G037	Provide Developmental Services	7172	Other Professional Services	0.00	0.00	0.00	
14G037	Provide Developmental Services	7180	Telecommunications	0.00	0.00	0.00	
14G037	Provide Developmental Services	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14G037	Provide Developmental Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	
14G037	Provide Developmental Services	7191	Membership Dues and Fees	0.00	0.00	0.00	
14G037	Provide Developmental Services	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
14G037	Provide Developmental Services	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14G037	Provide Developmental Services	7603	F&A Expenditures	0.00	0.00	0.00	
14G037	Provide Developmental Services	760300	F&A Expenditures	0.00	0.00	0.00	
14G038	Provide Developmental Services	7100	In-State Travel	0.00	0.00	0.00	
14G038	Provide Developmental Services	7101	Out of State Travel	0.00	0.00	0.00	
14G038	Provide Developmental Services	7103	Conference-Registration Fees	0.00	0.00	0.00	
14G038	Provide Developmental Services	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14G038	Provide Developmental Services	710Z	Travel-Other	0.00	0.00	0.00	
14G038	Provide Developmental Services	7111	Supplies	0.00	0.00	0.00	
14G038	Provide Developmental Services	7130	Printing and Copying	0.00	0.00	0.00	
14G038	Provide Developmental Services	7140	Postage	0.00	0.00	0.00	
14G038	Provide Developmental Services	7160	Maintenance and Repairs	0.00	0.00	0.00	
14G038	Provide Developmental Services	7161	Rentals-Leases	0.00	0.00	0.00	
14G038	Provide Developmental Services	7172	Other Professional Services	0.00	0.00	0.00	
14G038	Provide Developmental Services	7180	Telecommunications	0.00	0.00	0.00	
14G038	Provide Developmental Services	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14G038	Provide Developmental Services	7191	Membership Dues and Fees	0.00	0.00	0.00	
14G038	Provide Developmental Services	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
14G038	Provide Developmental Services	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14G038	Provide Developmental Services	7603	F&A Expenditures	0.00	0.00	0.00	
14G039	Provide Developmental Services	7100	In-State Travel	0.00	0.00	0.00	
14G039	Provide Developmental Services	7101	Out of State Travel	0.00	0.00	0.00	
14G039	Provide Developmental Services	7103	Conference-Registration Fees	0.00	0.00	0.00	
14G039	Provide Developmental Services	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14G039	Provide Developmental Services	710Z	Travel-Other	0.00	0.00	0.00	
14G039	Provide Developmental Services	7111	Supplies	0.00	0.00	0.00	
14G039	Provide Developmental Services	7130	Printing and Copying	0.00	0.00	0.00	
14G039	Provide Developmental Services	7140	Postage	0.00	0.00	0.00	
14G039	Provide Developmental Services	7160	Maintenance and Repairs	0.00	0.00	0.00	
14G039	Provide Developmental Services	7161	Rentals-Leases	0.00	0.00	0.00	
14G039	Provide Developmental Services	7172	Other Professional Services	0.00	0.00	0.00	
14G039	Provide Developmental Services	7180	Telecommunications	0.00	0.00	0.00	
14G039	Provide Developmental Services	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14G039	Provide Developmental Services	7191	Membership Dues and Fees	0.00	0.00	0.00	
14G039	Provide Developmental Services	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
14G039	Provide Developmental Services	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14G039	Provide Developmental Services	7603	F&A Expenditures	0.00	0.00	0.00	
14G040	Vermont Pilot Court Evaluation	7103	Conference-Registration Fees	0.00	0.00	0.00	
14G040	Vermont Pilot Court Evaluation	710Z	Travel-Other	0.00	0.00	0.00	
14G040	Vermont Pilot Court Evaluation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14G040	Vermont Pilot Court Evaluation	7400	Capitalizable Equipment	0.00	0.00	0.00	
14G040	Vermont Pilot Court Evaluation	7603	F&A Expenditures	0.00	0.00	0.00	
14G040	Vermont Pilot Court Evaluation	760300	F&A Expenditures	0.00	160.00	160.00	
14G041	Jumpstart Project	7100	In-State Travel	0.00	0.00	0.00	
14G041	Jumpstart Project	710000	In-State Travel	0.00	0.00	0.00	
14G041	Jumpstart Project	7101	Out of State Travel	0.00	0.00	0.00	
14G041	Jumpstart Project	7103	Conference-Registration Fees	0.00	0.00	0.00	
14G041	Jumpstart Project	710300	Conference Registration Fees	0.00	50.00	50.00	
14G041	Jumpstart Project	710Z	Travel-Other	0.00	0.00	0.00	
14G041	Jumpstart Project	7111	Supplies	0.00	0.00	0.00	
14G041	Jumpstart Project	7112	Research Supplies	0.00	0.00	0.00	
14G041	Jumpstart Project	711200	Research Supplies	0.00	0.00	0.00	
14G041	Jumpstart Project	7130	Printing and Copying	0.00	0.00	0.00	
14G041	Jumpstart Project	713000	Printing & Copying-General	0.00	0.00	0.00	
14G041	Jumpstart Project	7140	Postage	0.00	0.00	0.00	
14G041	Jumpstart Project	714005	Postage-Campus Mail Services	0.00	0.00	0.00	
14G041	Jumpstart Project	7160	Maintenance and Repairs	0.00	0.00	0.00	
14G041	Jumpstart Project	7172	Other Professional Services	0.00	0.00	0.00	
14G041	Jumpstart Project	717200	Other Professional Services-General	0.00	0.00	0.00	
14G041	Jumpstart Project	7180	Telecommunications	0.00	0.00	0.00	
14G041	Jumpstart Project	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	
14G041	Jumpstart Project	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	
14G041	Jumpstart Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	
14G041	Jumpstart Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14G041	Jumpstart Project	7603	F&A Expenditures	0.00	0.00	0.00	
14G041	Jumpstart Project	760300	F&A Expenditures	0.00	4.00	4.00	
14G042	Jumpstart Project	7100	In-State Travel	0.00	0.00	0.00	
14G042	Jumpstart Project	7101	Out of State Travel	0.00	0.00	0.00	
14G042	Jumpstart Project	7103	Conference-Registration Fees	0.00	0.00	0.00	
14G042	Jumpstart Project	710Z	Travel-Other	0.00	0.00	0.00	
14G042	Jumpstart Project	7111	Supplies	0.00	0.00	0.00	
14G042	Jumpstart Project	7130	Printing and Copying	0.00	0.00	0.00	
14G042	Jumpstart Project	7140	Postage	0.00	0.00	0.00	
14G042	Jumpstart Project	7172	Other Professional Services	0.00	0.00	0.00	
14G042	Jumpstart Project	7180	Telecommunications	0.00	0.00	0.00	
14G042	Jumpstart Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14G042	Jumpstart Project	7191	Membership Dues and Fees	0.00	0.00	0.00	
14G042	Jumpstart Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14G042	Jumpstart Project	7603	F&A Expenditures	0.00	0.00	0.00	
14G046	Behavioral Risk Factors	7101	Out of State Travel	0.00	0.00	0.00	
14G046	Behavioral Risk Factors	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14G046	Behavioral Risk Factors	710Z	Travel-Other	0.00	0.00	0.00	
14G046	Behavioral Risk Factors	7112	Research Supplies	0.00	0.00	0.00	
14G046	Behavioral Risk Factors	7130	Printing and Copying	0.00	0.00	0.00	
14G046	Behavioral Risk Factors	7160	Maintenance and Repairs	0.00	0.00	0.00	
14G046	Behavioral Risk Factors	7180	Telecommunications	0.00	0.00	0.00	
14G046	Behavioral Risk Factors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14G046	Behavioral Risk Factors	7400	Capitalizable Equipment	0.00	0.00	0.00	
14G046	Behavioral Risk Factors	7603	F&A Expenditures	0.00	0.00	0.00	
14G047	Iv-E Waiver Project	7100	In-State Travel	0.00	0.00	0.00	
14G047	Iv-E Waiver Project	710000	In-State Travel	0.00	0.00	0.00	
14G047	Iv-E Waiver Project	7101	Out of State Travel	0.00	0.00	0.00	
14G047	Iv-E Waiver Project	710100	Out-of-State Travel	0.00	0.00	0.00	
14G047	Iv-E Waiver Project	7103	Conference-Registration Fees	0.00	0.00	0.00	
14G047	Iv-E Waiver Project	710Z	Travel-Other	0.00	0.00	0.00	
14G047	Iv-E Waiver Project	7112	Research Supplies	0.00	0.00	0.00	
14G047	Iv-E Waiver Project	711200	Research Supplies	0.00	0.00	0.00	
14G047	Iv-E Waiver Project	7130	Printing and Copying	0.00	0.00	0.00	
14G047	Iv-E Waiver Project	7140	Postage	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14G047	Iv-E Waiver Project	7160	Maintenance and Repairs	0.00	0.00	0.00
14G047	Iv-E Waiver Project	7161	Rentals-Leases	0.00	0.00	0.00
14G047	Iv-E Waiver Project	7180	Telecommunications	0.00	0.00	0.00
14G047	Iv-E Waiver Project	718000	Telecom-General	0.00	0.00	0.00
14G047	Iv-E Waiver Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G047	Iv-E Waiver Project	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14G047	Iv-E Waiver Project	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14G047	Iv-E Waiver Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G047	Iv-E Waiver Project	7400	Capitalizable Equipment	0.00	0.00	0.00
14G047	Iv-E Waiver Project	7603	F&A Expenditures	0.00	0.00	0.00
14G047	Iv-E Waiver Project	760300	F&A Expenditures	0.00	0.00	0.00
14G048	Family Life Skills Program	7100	In-State Travel	0.00	0.00	0.00
14G048	Family Life Skills Program	710Z	Travel-Other	0.00	0.00	0.00
14G048	Family Life Skills Program	7111	Supplies	0.00	0.00	0.00
14G048	Family Life Skills Program	711100	Supplies-General	0.00	0.00	0.00
14G048	Family Life Skills Program	7112	Research Supplies	0.00	0.00	0.00
14G048	Family Life Skills Program	711200	Research Supplies	0.00	0.00	0.00
14G048	Family Life Skills Program	7130	Printing and Copying	0.00	0.00	0.00
14G048	Family Life Skills Program	7140	Postage	0.00	0.00	0.00
14G048	Family Life Skills Program	7161	Rentals-Leases	0.00	0.00	0.00
14G048	Family Life Skills Program	716100	Rentals & Leases-General	0.00	0.00	0.00
14G048	Family Life Skills Program	7172	Other Professional Services	0.00	0.00	0.00
14G048	Family Life Skills Program	7180	Telecommunications	0.00	0.00	0.00
14G048	Family Life Skills Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G048	Family Life Skills Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G048	Family Life Skills Program	7603	F&A Expenditures	0.00	0.00	0.00
14G048	Family Life Skills Program	760300	F&A Expenditures	0.00	0.00	0.00
14G049	Dairy Days	7112	Research Supplies	0.00	0.00	0.00
14G049	Dairy Days	7130	Printing and Copying	0.00	0.00	0.00
14G049	Dairy Days	7161	Rentals-Leases	0.00	0.00	0.00
14G049	Dairy Days	7172	Other Professional Services	0.00	0.00	0.00
14G049	Dairy Days	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G049	Dairy Days	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G050	Family Life Skills Program	7100	In-State Travel	0.00	0.00	0.00
14G050	Family Life Skills Program	710Z	Travel-Other	0.00	0.00	0.00
14G050	Family Life Skills Program	7112	Research Supplies	0.00	0.00	0.00
14G050	Family Life Skills Program	7130	Printing and Copying	0.00	0.00	0.00
14G050	Family Life Skills Program	7140	Postage	0.00	0.00	0.00
14G050	Family Life Skills Program	7160	Maintenance and Repairs	0.00	0.00	0.00
14G050	Family Life Skills Program	7161	Rentals-Leases	0.00	0.00	0.00
14G050	Family Life Skills Program	7170	Consulting	0.00	0.00	0.00
14G050	Family Life Skills Program	7172	Other Professional Services	0.00	0.00	0.00
14G050	Family Life Skills Program	7180	Telecommunications	0.00	0.00	0.00
14G050	Family Life Skills Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G050	Family Life Skills Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G050	Family Life Skills Program	7603	F&A Expenditures	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	7100	In-State Travel	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	7101	Out of State Travel	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	710300	Conference Registration Fees	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	711000	Purchasing Cards	0.00	89.60	89.60
14G051	NH Helath & Practice Institute	711100	Supplies-General	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	711162	Supplies-Office Supplies	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	7112	Research Supplies	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	711200	Research Supplies	0.00	787.37	787.37
14G051	NH Helath & Practice Institute	7130	Printing and Copying	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	713000	Printing & Copying-General	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	7140	Postage	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	714000	Postage-General	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	716120	Rentals-Property or Room	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	7172	Other Professional Services	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	717200	Other Professional Services-General	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	7180	Telecommunications	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	718000	Telecom-General	0.00	57.59	57.59
14G051	NH Helath & Practice Institute	718002	Telecom-Fixed (Basic Phone Service)	0.00	129.99	129.99
14G051	NH Helath & Practice Institute	718006	Telecom-Cellular Phones	0.00	99.39	99.39
14G051	NH Helath & Practice Institute	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	718016	Telecom-Usage (Tolls)	0.00	67.55	67.55
14G051	NH Helath & Practice Institute	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	719000	Business Meals-Meetings-Non Travel	24.09	18.57	18.57
14G051	NH Helath & Practice Institute	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	7400	Capitalizable Equipment	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	7603	F&A Expenditures	0.00	0.00	0.00
14G051	NH Helath & Practice Institute	760300	F&A Expenditures	1.93	117.94	117.94
14G052	Dover Anti-Stalking Project	7103	Conference-Registration Fees	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	710Z	Travel-Other	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14G052	Dover Anti-Stalking Project	7112	Research Supplies	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	7140	Postage	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	7160	Maintenance and Repairs	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	7161	Rentals-Leases	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	7172	Other Professional Services	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	7180	Telecommunications	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G052	Dover Anti-Stalking Project	7603	F&A Expenditures	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	7101	Out of State Travel	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	710Z	Travel-Other	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	7112	Research Supplies	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	7130	Printing and Copying	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	7603	F&A Expenditures	0.00	0.00	0.00
14G061	Eelgrass Commercial Fishing	760300	F&A Expenditures	0.00	(38.22)	(38.22)
14G062	NH Agri/Locally Grown Products	717200	Other Professional Services-General	0.00	500.00	500.00
14G063	Child Welfare Training	7100	In-State Travel	0.00	0.00	0.00
14G063	Child Welfare Training	710000	In-State Travel	0.00	0.00	0.00
14G063	Child Welfare Training	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
14G063	Child Welfare Training	7101	Out of State Travel	0.00	0.00	0.00
14G063	Child Welfare Training	710100	Out-of-State Travel	0.00	0.00	0.00
14G063	Child Welfare Training	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
14G063	Child Welfare Training	7103	Conference-Registration Fees	0.00	0.00	0.00
14G063	Child Welfare Training	710300	Conference Registration Fees	0.00	0.00	0.00
14G063	Child Welfare Training	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14G063	Child Welfare Training	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G063	Child Welfare Training	710Z	Travel-Other	0.00	0.00	0.00
14G063	Child Welfare Training	711000	Purchasing Cards	0.00	0.00	0.00
14G063	Child Welfare Training	711162	Supplies-Office Supplies	0.00	0.00	0.00
14G063	Child Welfare Training	7112	Research Supplies	0.00	0.00	0.00
14G063	Child Welfare Training	711200	Research Supplies	0.00	0.00	0.00
14G063	Child Welfare Training	713015	Printing & Copying-Departmental	0.00	0.00	0.00
14G063	Child Welfare Training	714000	Postage-General	0.00	0.00	0.00
14G063	Child Welfare Training	7191	Membership Dues and Fees	0.00	0.00	0.00
14G063	Child Welfare Training	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
14G063	Child Welfare Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G063	Child Welfare Training	722205	Participant Sup-Stipends	0.00	0.00	0.00
14G063	Child Welfare Training	7400	Capitalizable Equipment	0.00	0.00	0.00
14G063	Child Welfare Training	740000	Cap Equipment	0.00	0.00	0.00
14G063	Child Welfare Training	7603	F&A Expenditures	0.00	0.00	0.00
14G063	Child Welfare Training	760300	F&A Expenditures	0.00	7.86	7.86
14G064	NE Cottontail in Maine	7100	In-State Travel	0.00	0.00	0.00
14G064	NE Cottontail in Maine	710000	In-State Travel	0.00	0.00	0.00
14G064	NE Cottontail in Maine	7101	Out of State Travel	0.00	0.00	0.00
14G064	NE Cottontail in Maine	710100	Out-of-State Travel	0.00	0.00	0.00
14G064	NE Cottontail in Maine	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14G064	NE Cottontail in Maine	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G064	NE Cottontail in Maine	710Z	Travel-Other	0.00	0.00	0.00
14G064	NE Cottontail in Maine	710Z00	Travel-Other	0.00	0.00	0.00
14G064	NE Cottontail in Maine	7112	Research Supplies	0.00	0.00	0.00
14G064	NE Cottontail in Maine	711200	Research Supplies	0.00	0.00	0.00
14G064	NE Cottontail in Maine	7130	Printing and Copying	0.00	0.00	0.00
14G064	NE Cottontail in Maine	7160	Maintenance and Repairs	0.00	0.00	0.00
14G064	NE Cottontail in Maine	7172	Other Professional Services	0.00	0.00	0.00
14G064	NE Cottontail in Maine	717200	Other Professional Services-General	0.00	0.00	0.00
14G064	NE Cottontail in Maine	719100	Membership Dues & Fees	0.00	0.00	0.00
14G064	NE Cottontail in Maine	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G064	NE Cottontail in Maine	7400	Capitalizable Equipment	0.00	0.00	0.00
14G064	NE Cottontail in Maine	7603	F&A Expenditures	0.00	0.00	0.00
14G064	NE Cottontail in Maine	760300	F&A Expenditures	0.00	307.86	307.86
14G065	Welform Reform Process	7100	In-State Travel	0.00	0.00	0.00
14G065	Welform Reform Process	7101	Out of State Travel	0.00	0.00	0.00
14G065	Welform Reform Process	7103	Conference-Registration Fees	0.00	0.00	0.00
14G065	Welform Reform Process	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14G065	Welform Reform Process	710Z	Travel-Other	0.00	0.00	0.00
14G065	Welform Reform Process	7111	Supplies	0.00	0.00	0.00
14G065	Welform Reform Process	7112	Research Supplies	0.00	0.00	0.00
14G065	Welform Reform Process	7130	Printing and Copying	0.00	0.00	0.00
14G065	Welform Reform Process	7140	Postage	0.00	0.00	0.00
14G065	Welform Reform Process	7170	Consulting	0.00	0.00	0.00
14G065	Welform Reform Process	7172	Other Professional Services	0.00	0.00	0.00
14G065	Welform Reform Process	7180	Telecommunications	0.00	0.00	0.00
14G065	Welform Reform Process	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G065	Welform Reform Process	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14G065	Welform Reform Process	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G065	Welform Reform Process	7603	F&A Expenditures	0.00	0.00	0.00
14G066	Impact Study	7100	In-State Travel	0.00	0.00	0.00
14G066	Impact Study	7101	Out of State Travel	0.00	0.00	0.00
14G066	Impact Study	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14G066	Impact Study	710Z	Travel-Other	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14G066	Impact Study	7111	Supplies	0.00	0.00	0.00
14G066	Impact Study	7130	Printing and Copying	0.00	0.00	0.00
14G066	Impact Study	7140	Postage	0.00	0.00	0.00
14G066	Impact Study	7170	Consulting	0.00	0.00	0.00
14G066	Impact Study	7180	Telecommunications	0.00	0.00	0.00
14G066	Impact Study	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G066	Impact Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G066	Impact Study	7603	F&A Expenditures	0.00	0.00	0.00
14G067	Process and Outcome Study	7100	In-State Travel	0.00	0.00	0.00
14G067	Process and Outcome Study	7101	Out of State Travel	0.00	0.00	0.00
14G067	Process and Outcome Study	7103	Conference-Registration Fees	0.00	0.00	0.00
14G067	Process and Outcome Study	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14G067	Process and Outcome Study	710Z	Travel-Other	0.00	0.00	0.00
14G067	Process and Outcome Study	7112	Research Supplies	0.00	0.00	0.00
14G067	Process and Outcome Study	7130	Printing and Copying	0.00	0.00	0.00
14G067	Process and Outcome Study	7140	Postage	0.00	0.00	0.00
14G067	Process and Outcome Study	714000	Postage-General	0.00	0.00	0.00
14G067	Process and Outcome Study	7170	Consulting	0.00	0.00	0.00
14G067	Process and Outcome Study	7172	Other Professional Services	0.00	0.00	0.00
14G067	Process and Outcome Study	7180	Telecommunications	0.00	0.00	0.00
14G067	Process and Outcome Study	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G067	Process and Outcome Study	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14G067	Process and Outcome Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G067	Process and Outcome Study	7603	F&A Expenditures	0.00	0.00	0.00
14G067	Process and Outcome Study	760300	F&A Expenditures	0.00	0.00	0.00
14G068	Impact Study	7101	Out of State Travel	0.00	0.00	0.00
14G068	Impact Study	710300	Conference Registration Fees	0.00	0.00	0.00
14G068	Impact Study	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14G068	Impact Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G068	Impact Study	710Z	Travel-Other	0.00	0.00	0.00
14G068	Impact Study	7112	Research Supplies	0.00	0.00	0.00
14G068	Impact Study	711200	Research Supplies	0.00	0.00	0.00
14G068	Impact Study	7130	Printing and Copying	0.00	0.00	0.00
14G068	Impact Study	713000	Printing & Copying-General	0.00	0.00	0.00
14G068	Impact Study	7140	Postage	0.00	0.00	0.00
14G068	Impact Study	714000	Postage-General	0.00	0.00	0.00
14G068	Impact Study	7170	Consulting	0.00	0.00	0.00
14G068	Impact Study	7172	Other Professional Services	0.00	0.00	0.00
14G068	Impact Study	717200	Other Professional Services-General	0.00	0.00	0.00
14G068	Impact Study	7180	Telecommunications	0.00	0.00	0.00
14G068	Impact Study	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G068	Impact Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G068	Impact Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G068	Impact Study	7603	F&A Expenditures	0.00	0.00	0.00
14G068	Impact Study	760300	F&A Expenditures	0.00	(43.84)	(43.84)
14G069	Impact Study	7100	In-State Travel	0.00	0.00	0.00
14G069	Impact Study	710000	In-State Travel	0.00	0.00	0.00
14G069	Impact Study	7101	Out of State Travel	0.00	0.00	0.00
14G069	Impact Study	710100	Out-of-State Travel	0.00	0.00	0.00
14G069	Impact Study	7103	Conference-Registration Fees	0.00	0.00	0.00
14G069	Impact Study	710Z	Travel-Other	0.00	0.00	0.00
14G069	Impact Study	711100	Supplies-General	0.00	0.00	0.00
14G069	Impact Study	7112	Research Supplies	0.00	0.00	0.00
14G069	Impact Study	711200	Research Supplies	0.00	0.00	0.00
14G069	Impact Study	7130	Printing and Copying	0.00	0.00	0.00
14G069	Impact Study	713000	Printing & Copying-General	0.00	0.00	0.00
14G069	Impact Study	7140	Postage	0.00	0.00	0.00
14G069	Impact Study	714000	Postage-General	0.00	0.00	0.00
14G069	Impact Study	7170	Consulting	0.00	0.00	0.00
14G069	Impact Study	7172	Other Professional Services	0.00	0.00	0.00
14G069	Impact Study	717200	Other Professional Services-General	0.00	0.00	0.00
14G069	Impact Study	7180	Telecommunications	0.00	0.00	0.00
14G069	Impact Study	718000	Telecom-General	0.00	(546.08)	(546.08)
14G069	Impact Study	718002	Telecom-Fixed (Basic Phone Service)	0.00	(511.46)	(511.46)
14G069	Impact Study	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14G069	Impact Study	718016	Telecom-Usage (Tolls)	0.00	(12.13)	(12.13)
14G069	Impact Study	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G069	Impact Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G069	Impact Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G069	Impact Study	7603	F&A Expenditures	0.00	0.00	0.00
14G069	Impact Study	760300	F&A Expenditures	0.00	(85.59)	(85.59)
14G070	Impact	7100	In-State Travel	0.00	0.00	0.00
14G070	Impact	7101	Out of State Travel	0.00	0.00	0.00
14G070	Impact	710Z	Travel-Other	0.00	0.00	0.00
14G070	Impact	7111	Supplies	0.00	0.00	0.00
14G070	Impact	7112	Research Supplies	0.00	0.00	0.00
14G070	Impact	7140	Postage	0.00	0.00	0.00
14G070	Impact	7180	Telecommunications	0.00	0.00	0.00
14G070	Impact	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G070	Impact	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14G070	Impact	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14G070	Impact	7603	F&A Expenditures	0.00	0.00	0.00
14G071	Welform Reform Process	7100	In-State Travel	0.00	0.00	0.00
14G071	Welform Reform Process	7101	Out of State Travel	0.00	0.00	0.00
14G071	Welform Reform Process	7103	Conference-Registration Fees	0.00	0.00	0.00
14G071	Welform Reform Process	710Z	Travel-Other	0.00	0.00	0.00
14G071	Welform Reform Process	7111	Supplies	0.00	0.00	0.00
14G071	Welform Reform Process	7140	Postage	0.00	0.00	0.00
14G071	Welform Reform Process	7172	Other Professional Services	0.00	0.00	0.00
14G071	Welform Reform Process	7180	Telecommunications	0.00	0.00	0.00
14G071	Welform Reform Process	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G071	Welform Reform Process	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G071	Welform Reform Process	7400	Capitalizable Equipment	0.00	0.00	0.00
14G071	Welform Reform Process	7603	F&A Expenditures	0.00	0.00	0.00
14G072	Project Path	7112	Research Supplies	0.00	0.00	0.00
14G072	Project Path	7180	Telecommunications	0.00	0.00	0.00
14G072	Project Path	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G073	Elder Family Support Services	7100	In-State Travel	0.00	0.00	0.00
14G073	Elder Family Support Services	7103	Conference-Registration Fees	0.00	0.00	0.00
14G073	Elder Family Support Services	710Z	Travel-Other	0.00	0.00	0.00
14G073	Elder Family Support Services	7111	Supplies	0.00	0.00	0.00
14G073	Elder Family Support Services	7130	Printing and Copying	0.00	0.00	0.00
14G073	Elder Family Support Services	7140	Postage	0.00	0.00	0.00
14G073	Elder Family Support Services	7172	Other Professional Services	0.00	0.00	0.00
14G073	Elder Family Support Services	7180	Telecommunications	0.00	0.00	0.00
14G073	Elder Family Support Services	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G073	Elder Family Support Services	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14G073	Elder Family Support Services	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	7100	In-State Travel	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	7101	Out of State Travel	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	710Z	Travel-Other	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	7112	Research Supplies	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	7130	Printing and Copying	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	7140	Postage	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	7160	Maintenance and Repairs	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	7161	Rentals-Leases	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	7170	Consulting	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	7172	Other Professional Services	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	7180	Telecommunications	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	7400	Capitalizable Equipment	0.00	0.00	0.00
14G074	NH Nutrition Education Plan	7603	F&A Expenditures	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	7100	In-State Travel	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	710000	In-State Travel	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	7101	Out of State Travel	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	710100	Out-of-State Travel	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	710Z	Travel-Other	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	710Z00	Travel-Other	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	7112	Research Supplies	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	711200	Research Supplies	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	7130	Printing and Copying	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	713000	Printing & Copying-General	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	7140	Postage	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	714000	Postage-General	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	7161	Rentals-Leases	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	716100	Rentals & Leases-General	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	7172	Other Professional Services	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	717200	Other Professional Services-General	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	7180	Telecommunications	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	7603	F&A Expenditures	0.00	0.00	0.00
14G075	NH Nutrition Education Plan	760300	F&A Expenditures	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	7100	In-State Travel	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	7101	Out of State Travel	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	710Z	Travel-Other	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	7111	Supplies	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	7112	Research Supplies	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	7130	Printing and Copying	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	7140	Postage	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	7160	Maintenance and Repairs	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	7161	Rentals-Leases	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14G076	NH Nutrition Education Plan	7172	Other Professional Services	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	7180	Telecommunications	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G076	NH Nutrition Education Plan	7603	F&A Expenditures	0.00	0.00	0.00
14G077	New Hampshire Leadership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G077	New Hampshire Leadership	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G077	New Hampshire Leadership	7603	F&A Expenditures	0.00	0.00	0.00
14G078	Family Connections	710000	In-State Travel	0.00	0.00	0.00
14G078	Family Connections	710100	Out-of-State Travel	0.00	0.00	0.00
14G078	Family Connections	710300	Conference Registration Fees	0.00	0.00	0.00
14G078	Family Connections	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G078	Family Connections	710Z00	Travel-Other	0.00	0.00	0.00
14G078	Family Connections	711100	Supplies-General	0.00	0.00	0.00
14G078	Family Connections	711200	Research Supplies	0.00	494.94	494.94
14G078	Family Connections	716100	Rentals & Leases-General	0.00	0.00	0.00
14G078	Family Connections	717000	Consulting-General	0.00	0.00	0.00
14G078	Family Connections	718000	Telecom-General	0.00	65.00	65.00
14G078	Family Connections	719100	Membership Dues & Fees	0.00	0.00	0.00
14G078	Family Connections	760300	F&A Expenditures	0.00	1,834.21	1,834.21
14G079	Inland Suburban Waterways	710000	In-State Travel	0.00	0.00	0.00
14G079	Inland Suburban Waterways	7101	Out of State Travel	0.00	0.00	0.00
14G079	Inland Suburban Waterways	710100	Out-of-State Travel	0.00	509.19	509.19
14G079	Inland Suburban Waterways	710300	Conference Registration Fees	0.00	75.00	75.00
14G079	Inland Suburban Waterways	710Z	Travel-Other	0.00	0.00	0.00
14G079	Inland Suburban Waterways	710Z00	Travel-Other	0.00	0.00	0.00
14G079	Inland Suburban Waterways	711100	Supplies-General	0.00	0.00	0.00
14G079	Inland Suburban Waterways	7112	Research Supplies	0.00	0.00	0.00
14G079	Inland Suburban Waterways	711200	Research Supplies	0.00	2,521.93	2,521.93
14G079	Inland Suburban Waterways	713000	Printing & Copying-General	0.00	1,950.00	1,950.00
14G079	Inland Suburban Waterways	714000	Postage-General	1.11	18.20	18.20
14G079	Inland Suburban Waterways	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14G079	Inland Suburban Waterways	7160	Maintenance and Repairs	0.00	0.00	0.00
14G079	Inland Suburban Waterways	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14G079	Inland Suburban Waterways	717200	Other Professional Services-General	0.00	182.81	182.81
14G079	Inland Suburban Waterways	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	2,800.00	2,800.00
14G079	Inland Suburban Waterways	7180	Telecommunications	0.00	0.00	0.00
14G079	Inland Suburban Waterways	718000	Telecom-General	0.00	0.00	0.00
14G079	Inland Suburban Waterways	718016	Telecom-Usage (Tolls)	13.76	199.30	199.30
14G079	Inland Suburban Waterways	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G079	Inland Suburban Waterways	7603	F&A Expenditures	0.00	0.00	0.00
14G079	Inland Suburban Waterways	760300	F&A Expenditures	1,199.72	16,605.50	16,958.39
14G080	Drug Elimination Survey	7180	Telecommunications	0.00	0.00	0.00
14G080	Drug Elimination Survey	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G080	Drug Elimination Survey	7603	F&A Expenditures	0.00	0.00	0.00
14G081	NH Smoke-Free Restaurant	7180	Telecommunications	0.00	0.00	0.00
14G081	NH Smoke-Free Restaurant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G081	NH Smoke-Free Restaurant	7603	F&A Expenditures	0.00	0.00	0.00
14G082	Manchester Housing Authority	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G082	Manchester Housing Authority	7603	F&A Expenditures	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	710000	In-State Travel	2,347.84	3,253.98	3,253.98
14G083	Iv-E Waiver Project Phase 2	710100	Out-of-State Travel	776.96	1,485.51	1,485.51
14G083	Iv-E Waiver Project Phase 2	710Z	Travel-Other	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	7112	Research Supplies	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	711200	Research Supplies	292.02	397.30	397.30
14G083	Iv-E Waiver Project Phase 2	713000	Printing & Copying-General	0.00	49.62	49.62
14G083	Iv-E Waiver Project Phase 2	714000	Postage-General	60.94	303.98	303.98
14G083	Iv-E Waiver Project Phase 2	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	714030	Postage-Express Mail	17.08	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	715000	Non-Cap Equip-General	983.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	716100	Rentals & Leases-General	0.00	39.03	39.03
14G083	Iv-E Waiver Project Phase 2	716110	Rentals-Copier	228.21	307.01	307.01
14G083	Iv-E Waiver Project Phase 2	7170	Consulting	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	717000	Consulting-General	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	717254	Oth Prof Ser-Information Tech	297.90	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	718000	Telecom-General	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	718002	Telecom-Fixed (Basic Phone Service)	2,077.27	1,561.05	1,561.05
14G083	Iv-E Waiver Project Phase 2	718014	Telecom-Telephone Equipment	55.00	10.00	10.00
14G083	Iv-E Waiver Project Phase 2	718016	Telecom-Usage (Tolls)	115.83	406.74	406.74
14G083	Iv-E Waiver Project Phase 2	719000	Business Meals-Meetings-Non Travel	301.58	508.87	508.87
14G083	Iv-E Waiver Project Phase 2	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	722200	Participant Support	1,660.00	2,990.88	2,990.88
14G083	Iv-E Waiver Project Phase 2	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	7603	F&A Expenditures	0.00	0.00	0.00
14G083	Iv-E Waiver Project Phase 2	760300	F&A Expenditures	33,747.54	28,288.70	28,597.84
14G084	Family Lifeskills Program	710000	In-State Travel	0.00	20,136.73	20,136.73
14G084	Family Lifeskills Program	710100	Out-of-State Travel	0.00	0.00	0.00
14G084	Family Lifeskills Program	710300	Conference Registration Fees	0.00	337.00	337.00
14G084	Family Lifeskills Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G084	Family Lifeskills Program	710Z	Travel-Other	0.00	0.00	0.00
14G084	Family Lifeskills Program	711000	Purchasing Cards	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14G084	Family Lifeskills Program	711100	Supplies-General	0.00	110.04	110.04
14G084	Family Lifeskills Program	7112	Research Supplies	0.00	0.00	0.00
14G084	Family Lifeskills Program	711200	Research Supplies	4,752.00	13,063.97	13,063.97
14G084	Family Lifeskills Program	713000	Printing & Copying-General	0.00	6,400.82	6,400.82
14G084	Family Lifeskills Program	714000	Postage-General	0.00	1.29	1.29
14G084	Family Lifeskills Program	716100	Rentals & Leases-General	350.00	2,470.00	2,470.00
14G084	Family Lifeskills Program	717200	Other Professional Services-General	0.00	10,000.00	10,000.00
14G084	Family Lifeskills Program	718000	Telecom-General	0.00	0.00	0.00
14G084	Family Lifeskills Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	6,310.19	6,310.19
14G084	Family Lifeskills Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14G084	Family Lifeskills Program	718016	Telecom-Usage (Tolls)	0.00	666.59	666.59
14G084	Family Lifeskills Program	719000	Business Meals-Meetings-Non Travel	0.00	201.66	201.66
14G084	Family Lifeskills Program	719200	Employee Recruiting-General	208.15	344.52	344.52
14G084	Family Lifeskills Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G084	Family Lifeskills Program	7603	F&A Expenditures	0.00	0.00	0.00
14G084	Family Lifeskills Program	760300	F&A Expenditures	477.91	61,429.52	63,019.17
14G085	Rabbit Enzyme Digests	711100	Supplies-General	0.00	0.00	0.00
14G085	Rabbit Enzyme Digests	711200	Research Supplies	0.00	0.00	0.00
14G085	Rabbit Enzyme Digests	760300	F&A Expenditures	0.00	0.00	0.00
14G094	Mussels As Indicators	711100	Supplies-General	0.00	0.00	0.00
14G094	Mussels As Indicators	711200	Research Supplies	0.00	0.00	0.00
14G094	Mussels As Indicators	714000	Postage-General	0.00	0.00	0.00
14G094	Mussels As Indicators	760300	F&A Expenditures	0.00	(143.37)	(143.37)
14G095	COMM DEVELOPMENT BLOCK GRANT	711100	Supplies-General	0.00	0.00	0.00
14G095	COMM DEVELOPMENT BLOCK GRANT	716100	Rentals & Leases-General	0.00	0.00	0.00
14G095	COMM DEVELOPMENT BLOCK GRANT	718000	Telecom-General	0.00	0.00	0.00
14G095	COMM DEVELOPMENT BLOCK GRANT	760300	F&A Expenditures	0.00	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	710000	In-State Travel	0.00	2.00	2.00
14G096	NH HEALTH & PRACTICE INSTITUTE	710010	In-State Travel-Team Travel	50.40	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	710020	In-State Travel-Prof Dev	516.24	2,611.25	2,611.25
14G096	NH HEALTH & PRACTICE INSTITUTE	710115	Out-of-State Travel-Prof Dev	0.00	45.72	45.72
14G096	NH HEALTH & PRACTICE INSTITUTE	710300	Conference Registration Fees	20.00	180.00	180.00
14G096	NH HEALTH & PRACTICE INSTITUTE	710310	Workshop Registration Fees	20.00	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	710Z00	Travel-Other	0.00	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	711000	Purchasing Cards	17.64	194.54	194.54
14G096	NH HEALTH & PRACTICE INSTITUTE	711100	Supplies-General	273.89	710.21	710.21
14G096	NH HEALTH & PRACTICE INSTITUTE	711162	Supplies-Office Supplies	0.00	196.01	196.01
14G096	NH HEALTH & PRACTICE INSTITUTE	711164	Supplies-Computer (Non Peripherals)	114.95	36.65	36.65
14G096	NH HEALTH & PRACTICE INSTITUTE	711200	Research Supplies	0.00	121.81	121.81
14G096	NH HEALTH & PRACTICE INSTITUTE	713030	Printing & Copying-Off Campus	0.00	25.50	25.50
14G096	NH HEALTH & PRACTICE INSTITUTE	714005	Postage-Campus Mail Services	12.61	798.19	798.19
14G096	NH HEALTH & PRACTICE INSTITUTE	714030	Postage-Express Mail	25.95	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	716021	Maint & Repairs-Equipment	319.00	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	716120	Rentals-Property or Room	0.00	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	717202	Oth Prof Ser-Contract Instruct Serv	13,689.16	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	717238	Oth Prof Ser-Promotional Services	0.00	1,150.00	1,150.00
14G096	NH HEALTH & PRACTICE INSTITUTE	718000	Telecom-General	0.00	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	718002	Telecom-Fixed (Basic Phone Service)	570.51	1,702.79	1,702.79
14G096	NH HEALTH & PRACTICE INSTITUTE	718006	Telecom-Cellular Phones	220.54	319.17	319.17
14G096	NH HEALTH & PRACTICE INSTITUTE	718014	Telecom-Telephone Equipment	0.00	50.00	50.00
14G096	NH HEALTH & PRACTICE INSTITUTE	718016	Telecom-Usage (Tolls)	136.75	832.66	832.66
14G096	NH HEALTH & PRACTICE INSTITUTE	718030	Telecom-Voice RE Wireless	61.42	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	719000	Business Meals-Meetings-Non Travel	21.28	640.73	640.73
14G096	NH HEALTH & PRACTICE INSTITUTE	719100	Membership Dues & Fees	0.00	310.00	310.00
14G096	NH HEALTH & PRACTICE INSTITUTE	719110	Membership-Individual	0.00	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	760300	F&A Expenditures	11,953.27	34,526.37	35,304.68
14G097	Comm Integrated Serv SYS Prgm	760300	F&A Expenditures	0.00	2,799.56	2,865.42
14G098	Crop Insurance Education	710000	In-State Travel	0.00	78.84	78.84
14G098	Crop Insurance Education	710300	Conference Registration Fees	0.00	0.00	0.00
14G098	Crop Insurance Education	710Z00	Travel-Other	0.00	0.00	0.00
14G098	Crop Insurance Education	711000	Purchasing Cards	0.00	349.85	349.85
14G098	Crop Insurance Education	711100	Supplies-General	0.00	34.80	34.80
14G098	Crop Insurance Education	713000	Printing & Copying-General	0.00	171.00	171.00
14G098	Crop Insurance Education	714000	Postage-General	0.00	0.00	0.00
14G098	Crop Insurance Education	716120	Rentals-Property or Room	0.00	0.00	0.00
14G098	Crop Insurance Education	717000	Consulting-General	0.00	13,612.00	13,612.00
14G098	Crop Insurance Education	717200	Other Professional Services-General	0.00	3,680.00	3,680.00
14G098	Crop Insurance Education	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14G098	Crop Insurance Education	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G098	Crop Insurance Education	760300	F&A Expenditures	0.00	4,381.76	4,381.76
14G099	New England Cottontail Survey and A	710000	In-State Travel	0.00	0.00	0.00
14G099	New England Cottontail Survey and A	710400	Student or Non-Emp Travel	0.00	652.90	652.90
14G099	New England Cottontail Survey and A	7112	Research Supplies	0.00	0.00	0.00
14G099	New England Cottontail Survey and A	711200	Research Supplies	0.00	972.90	972.90
14G099	New England Cottontail Survey and A	713005	Printing & Copying-Campus	0.00	108.00	108.00
14G099	New England Cottontail Survey and A	760300	F&A Expenditures	0.00	(26.58)	(26.58)
14G100	Prog Improvement-TSAS Carl Perkins	760300	F&A Expenditures	0.00	37.26	37.26
14G101	Manchester Millyard Sustainable Lan	717200	Other Professional Services-General	0.00	16,000.00	16,000.00
14G101	Manchester Millyard Sustainable Lan	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14G101	Manchester Millyard Sustainable Lan	760300	F&A Expenditures	0.00	4,160.00	4,160.00
14G110	Evaluation of Parent Leadership	710000	In-State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14G110	Evaluation of Parent Leadership	710100	Out-of-State Travel	0.00	482.01	482.01
14G110	Evaluation of Parent Leadership	711100	Supplies-General	82.12	0.00	0.00
14G110	Evaluation of Parent Leadership	7112	Research Supplies	0.00	0.00	0.00
14G110	Evaluation of Parent Leadership	711200	Research Supplies	0.00	60.95	60.95
14G110	Evaluation of Parent Leadership	713005	Printing & Copying-Campus	0.00	51.00	51.00
14G110	Evaluation of Parent Leadership	714000	Postage-General	0.00	0.00	0.00
14G110	Evaluation of Parent Leadership	714005	Postage-Campus Mail Services	0.00	76.26	76.26
14G110	Evaluation of Parent Leadership	714030	Postage-Express Mail	0.00	53.64	53.64
14G110	Evaluation of Parent Leadership	717000	Consulting-General	0.00	0.00	0.00
14G110	Evaluation of Parent Leadership	717200	Other Professional Services-General	5,000.00	3,000.00	3,000.00
14G110	Evaluation of Parent Leadership	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14G110	Evaluation of Parent Leadership	718000	Telecom-General	0.00	0.00	0.00
14G110	Evaluation of Parent Leadership	719000	Business Meals-Meetings-Non Travel	0.00	106.37	106.37
14G110	Evaluation of Parent Leadership	760300	F&A Expenditures	508.21	2,448.74	2,448.74
14G111	Biochemical Markers of Stress	710000	In-State Travel	340.00	0.00	0.00
14G111	Biochemical Markers of Stress	7112	Research Supplies	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	711200	Research Supplies	1,905.22	552.90	552.90
14G112	New England Cottontails in Mass	710400	Student or Non-Emp Travel	496.51	754.78	754.78
14G112	New England Cottontails in Mass	7112	Research Supplies	0.00	0.00	0.00
14G112	New England Cottontails in Mass	716125	Rentals-Vehicles incl Marine	81.60	231.90	231.90
14G112	New England Cottontails in Mass	760300	F&A Expenditures	115.62	717.78	717.78
14G113	Comm Development Block Grant	7111	Supplies	0.00	0.00	0.00
14G113	Comm Development Block Grant	716110	Rentals-Copier	0.00	1,643.53	1,643.53
14G113	Comm Development Block Grant	716120	Rentals-Property or Room	0.00	990.00	990.00
14G113	Comm Development Block Grant	718000	Telecom-General	0.00	1,002.47	1,002.47
14G113	Comm Development Block Grant	760300	F&A Expenditures	0.00	354.97	363.59
14G114	Family Connections	710000	In-State Travel	0.00	458.78	458.78
14G114	Family Connections	710100	Out-of-State Travel	0.00	1,056.44	1,056.44
14G114	Family Connections	710300	Conference Registration Fees	100.00	625.00	625.00
14G114	Family Connections	710400	Student or Non-Emp Travel	0.00	745.24	745.24
14G114	Family Connections	711100	Supplies-General	0.00	39.00	39.00
14G114	Family Connections	7112	Research Supplies	0.00	0.00	0.00
14G114	Family Connections	711200	Research Supplies	0.00	7,172.12	7,172.12
14G114	Family Connections	716100	Rentals & Leases-General	0.00	605.00	605.00
14G114	Family Connections	719000	Business Meals-Meetings-Non Travel	0.00	54.92	54.92
14G114	Family Connections	719100	Membership Dues & Fees	100.00	100.00	100.00
14G114	Family Connections	760300	F&A Expenditures	52.00	19,412.57	20,059.30
14G115	Robotyping E Coli Contamination	710200	Foreign Travel	0.00	0.00	0.00
14G115	Robotyping E Coli Contamination	7112	Research Supplies	0.00	0.00	0.00
14G115	Robotyping E Coli Contamination	711200	Research Supplies	2,115.00	13,680.00	13,680.00
14G115	Robotyping E Coli Contamination	760300	F&A Expenditures	2,887.33	7,209.15	7,499.46
14G116	Manchester Econ. Dev. Assessmt.	710000	In-State Travel	0.00	158.62	158.62
14G116	Manchester Econ. Dev. Assessmt.	710400	Student or Non-Emp Travel	0.00	784.97	784.97
14G116	Manchester Econ. Dev. Assessmt.	711132	Supplies-Software Incl Site License	0.00	750.00	750.00
14G116	Manchester Econ. Dev. Assessmt.	7112	Research Supplies	0.00	0.00	0.00
14G116	Manchester Econ. Dev. Assessmt.	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	3,000.00	3,000.00
14G116	Manchester Econ. Dev. Assessmt.	719000	Business Meals-Meetings-Non Travel	0.00	40.40	40.40
14G116	Manchester Econ. Dev. Assessmt.	760300	F&A Expenditures	705.68	3,624.82	3,624.82
14G125	Me DEP - Bioremediation Conference	710100	Out-of-State Travel	0.00	629.62	629.62
14G125	Me DEP - Bioremediation Conference	760300	F&A Expenditures	0.00	163.70	726.34
14G126	Rochester CDBG	710000	In-State Travel	0.00	0.00	0.00
14G126	Rochester CDBG	711200	Research Supplies	0.00	0.00	0.00
14G126	Rochester CDBG	713000	Printing & Copying-General	22.43	0.00	0.00
14G126	Rochester CDBG	716110	Rentals-Copier	1,383.28	0.00	0.00
14G126	Rochester CDBG	716120	Rentals-Property or Room	1,080.00	0.00	0.00
14G126	Rochester CDBG	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14G126	Rochester CDBG	718000	Telecom-General	983.68	0.00	0.00
14G126	Rochester CDBG	718002	Telecom-Fixed (Basic Phone Service)	119.97	0.00	0.00
14G126	Rochester CDBG	718014	Telecom-Telephone Equipment	5.32	0.00	0.00
14G126	Rochester CDBG	718016	Telecom-Usage (Tolls)	39.60	0.00	0.00
14G126	Rochester CDBG	760300	F&A Expenditures	363.47	0.00	0.00
14G127	Field Permeameter Evaluation	710400	Student or Non-Emp Travel	82.50	0.00	0.00
14G127	Field Permeameter Evaluation	7112	Research Supplies	0.00	0.00	0.00
14G127	Field Permeameter Evaluation	711200	Research Supplies	1,183.91	0.00	0.00
14G127	Field Permeameter Evaluation	713010	Printing & Copying-Publications	0.00	0.00	0.00
14G127	Field Permeameter Evaluation	717200	Other Professional Services-General	18.00	0.00	0.00
14G127	Field Permeameter Evaluation	760300	F&A Expenditures	2,212.87	0.00	0.00
14GHST	Non-Profit Misc	7100	In-State Travel	0.00	0.00	0.00
14GHST	Non-Profit Misc	7101	Out of State Travel	0.00	0.00	0.00
14GHST	Non-Profit Misc	7103	Conference-Registration Fees	0.00	0.00	0.00
14GHST	Non-Profit Misc	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14GHST	Non-Profit Misc	710Z	Travel-Other	0.00	0.00	0.00
14GHST	Non-Profit Misc	7111	Supplies	0.00	0.00	0.00
14GHST	Non-Profit Misc	7112	Research Supplies	0.00	0.00	0.00
14GHST	Non-Profit Misc	7130	Printing and Copying	0.00	0.00	0.00
14GHST	Non-Profit Misc	7140	Postage	0.00	0.00	0.00
14GHST	Non-Profit Misc	7160	Maintenance and Repairs	0.00	0.00	0.00
14GHST	Non-Profit Misc	7161	Rentals-Leases	0.00	0.00	0.00
14GHST	Non-Profit Misc	7170	Consulting	0.00	0.00	0.00
14GHST	Non-Profit Misc	7172	Other Professional Services	0.00	0.00	0.00
14GHST	Non-Profit Misc	7180	Telecommunications	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
14GHST	Non-Profit Misc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14GHST	Non-Profit Misc	7191	Membership Dues and Fees	0.00	0.00	0.00	
14GHST	Non-Profit Misc	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
14GHST	Non-Profit Misc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
14GHST	Non-Profit Misc	71C6	Insurance	0.00	0.00	0.00	
14GHST	Non-Profit Misc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14GHST	Non-Profit Misc	7400	Capitalizable Equipment	0.00	0.00	0.00	
14GHST	Non-Profit Misc	7603	F&A Expenditures	0.00	0.00	0.00	
14GX00	Forestry-Cty Reimbursal	7100	In-State Travel	0.00	0.00	0.00	
14GX00	Forestry-Cty Reimbursal	719Z	Other Employee Support	0.00	0.00	0.00	
14GX04	USDA Vermont	7100	In-State Travel	0.00	0.00	0.00	
14GX04	USDA Vermont	7101	Out of State Travel	0.00	0.00	0.00	
14GX04	USDA Vermont	7103	Conference-Registration Fees	0.00	0.00	0.00	
14GX04	USDA Vermont	710Z	Travel-Other	0.00	0.00	0.00	
14GX04	USDA Vermont	7111	Supplies	0.00	0.00	0.00	
14GX04	USDA Vermont	7140	Postage	0.00	0.00	0.00	
14GX04	USDA Vermont	7172	Other Professional Services	0.00	0.00	0.00	
14GX04	USDA Vermont	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14GX04	USDA Vermont	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14GX05	USDA Vermont	7100	In-State Travel	0.00	0.00	0.00	
14GX05	USDA Vermont	7101	Out of State Travel	0.00	0.00	0.00	
14GX05	USDA Vermont	710Z	Travel-Other	0.00	0.00	0.00	
14GX05	USDA Vermont	7111	Supplies	0.00	0.00	0.00	
14GX05	USDA Vermont	7140	Postage	0.00	0.00	0.00	
14GX05	USDA Vermont	7180	Telecommunications	0.00	0.00	0.00	
14GX05	USDA Vermont	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14GX06	4-H Ccs Curriculum Training	7100	In-State Travel	0.00	0.00	0.00	
14GX06	4-H Ccs Curriculum Training	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14GX06	4-H Ccs Curriculum Training	7111	Supplies	0.00	0.00	0.00	
14GX06	4-H Ccs Curriculum Training	7130	Printing and Copying	0.00	0.00	0.00	
14GX06	4-H Ccs Curriculum Training	7180	Telecommunications	0.00	0.00	0.00	
14GX06	4-H Ccs Curriculum Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14GX06	4-H Ccs Curriculum Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14GX07	Staff-Camps Greatest Resource	7101	Out of State Travel	0.00	0.00	0.00	
14GX07	Staff-Camps Greatest Resource	710100	Out-of-State Travel	0.00	0.00	0.00	
14GX07	Staff-Camps Greatest Resource	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14GX07	Staff-Camps Greatest Resource	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
14GX07	Staff-Camps Greatest Resource	710Z	Travel-Other	0.00	0.00	0.00	
14GX07	Staff-Camps Greatest Resource	714000	Postage-General	0.00	0.00	0.00	
14GX07	Staff-Camps Greatest Resource	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14N000	Substance Abuse Game Project	710Z	Travel-Other	0.00	0.00	0.00	
14N000	Substance Abuse Game Project	7112	Research Supplies	0.00	0.00	0.00	
14N000	Substance Abuse Game Project	717200	Other Professional Services-General	0.00	3,516.00	3,516.00	
14N000	Substance Abuse Game Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14N000	Substance Abuse Game Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14N000	Substance Abuse Game Project	7603	F&A Expenditures	0.00	0.00	0.00	
14N000	Substance Abuse Game Project	760300	F&A Expenditures	0.00	316.44	316.44	
14N001	Expanding the Circle	7140	Postage	0.00	0.00	0.00	
14N001	Expanding the Circle	7603	F&A Expenditures	0.00	0.00	0.00	
14N002	ETV Testing of Separmatic's	7100	In-State Travel	0.00	0.00	0.00	
14N002	ETV Testing of Separmatic's	710Z	Travel-Other	0.00	0.00	0.00	
14N002	ETV Testing of Separmatic's	7112	Research Supplies	0.00	0.00	0.00	
14N002	ETV Testing of Separmatic's	7130	Printing and Copying	0.00	0.00	0.00	
14N002	ETV Testing of Separmatic's	7170	Consulting	0.00	0.00	0.00	
14N002	ETV Testing of Separmatic's	7172	Other Professional Services	0.00	0.00	0.00	
14N002	ETV Testing of Separmatic's	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14N002	ETV Testing of Separmatic's	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14N002	ETV Testing of Separmatic's	7400	Capitalizable Equipment	0.00	0.00	0.00	
14N002	ETV Testing of Separmatic's	7603	F&A Expenditures	0.00	0.00	0.00	
14N003	ETV Testing Vacuum Filter Unit	7100	In-State Travel	0.00	0.00	0.00	
14N003	ETV Testing Vacuum Filter Unit	7101	Out of State Travel	0.00	0.00	0.00	
14N003	ETV Testing Vacuum Filter Unit	710Z	Travel-Other	0.00	0.00	0.00	
14N003	ETV Testing Vacuum Filter Unit	7112	Research Supplies	0.00	0.00	0.00	
14N003	ETV Testing Vacuum Filter Unit	7130	Printing and Copying	0.00	0.00	0.00	
14N003	ETV Testing Vacuum Filter Unit	7160	Maintenance and Repairs	0.00	0.00	0.00	
14N003	ETV Testing Vacuum Filter Unit	7170	Consulting	0.00	0.00	0.00	
14N003	ETV Testing Vacuum Filter Unit	7172	Other Professional Services	0.00	0.00	0.00	
14N003	ETV Testing Vacuum Filter Unit	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14N003	ETV Testing Vacuum Filter Unit	7400	Capitalizable Equipment	0.00	0.00	0.00	
14N003	ETV Testing Vacuum Filter Unit	7603	F&A Expenditures	0.00	0.00	0.00	
14N004	Community Based Organ. Intern.	7400	Capitalizable Equipment	0.00	0.00	0.00	
14N004	Community Based Organ. Intern.	7603	F&A Expenditures	0.00	0.00	0.00	
14N005	NH Ecological Reserves	7100	In-State Travel	0.00	0.00	0.00	
14N005	NH Ecological Reserves	7101	Out of State Travel	0.00	0.00	0.00	
14N005	NH Ecological Reserves	710Z	Travel-Other	0.00	0.00	0.00	
14N005	NH Ecological Reserves	7112	Research Supplies	0.00	0.00	0.00	
14N005	NH Ecological Reserves	7130	Printing and Copying	0.00	0.00	0.00	
14N005	NH Ecological Reserves	7140	Postage	0.00	0.00	0.00	
14N005	NH Ecological Reserves	714000	Postage-General	0.00	0.00	0.00	
14N005	NH Ecological Reserves	7180	Telecommunications	0.00	0.00	0.00	
14N005	NH Ecological Reserves	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14N005	NH Ecological Reserves	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N005	NH Ecological Reserves	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N005	NH Ecological Reserves	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N006	Overwintering Perennials	7100	In-State Travel	0.00	0.00	0.00
14N006	Overwintering Perennials	710Z	Travel-Other	0.00	0.00	0.00
14N006	Overwintering Perennials	7112	Research Supplies	0.00	0.00	0.00
14N006	Overwintering Perennials	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N008	Dover Coalition for Youth	7603	F&A Expenditures	0.00	0.00	0.00
14N009	Teen Assessment-Dover & Exeter	711100	Supplies-General	0.00	0.00	0.00
14N009	Teen Assessment-Dover & Exeter	7112	Research Supplies	0.00	0.00	0.00
14N009	Teen Assessment-Dover & Exeter	7130	Printing and Copying	0.00	0.00	0.00
14N009	Teen Assessment-Dover & Exeter	7140	Postage	0.00	0.00	0.00
14N009	Teen Assessment-Dover & Exeter	714000	Postage-General	0.00	0.00	0.00
14N009	Teen Assessment-Dover & Exeter	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N009	Teen Assessment-Dover & Exeter	7603	F&A Expenditures	0.00	0.00	0.00
14N009	Teen Assessment-Dover & Exeter	760300	F&A Expenditures	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	710000	In-State Travel	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	7101	Out of State Travel	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	710100	Out-of-State Travel	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	710300	Conference Registration Fees	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	710Z	Travel-Other	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	7112	Research Supplies	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	711200	Research Supplies	0.00	778.45	778.45
14N010	Gulfwatch Monitoring Program	7130	Printing and Copying	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	713000	Printing & Copying-General	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	713005	Printing & Copying-Campus	0.00	(642.50)	(642.50)
14N010	Gulfwatch Monitoring Program	7140	Postage	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	7160	Maintenance and Repairs	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	7172	Other Professional Services	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	7603	F&A Expenditures	0.00	0.00	0.00
14N010	Gulfwatch Monitoring Program	760300	F&A Expenditures	0.00	42.13	42.13
14N011	Hs Financial Planning Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N012	Violence Against Women	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N013	Digital Imaging/Diagnostics	711100	Supplies-General	0.00	0.00	0.00
14N013	Digital Imaging/Diagnostics	711200	Research Supplies	0.00	0.00	0.00
14N013	Digital Imaging/Diagnostics	7400	Capitalizable Equipment	0.00	0.00	0.00
14N013	Digital Imaging/Diagnostics	740000	Cap Equipment	0.00	0.00	0.00
14N014	Environmental Crisis Russia	7102	Foreign Travel	0.00	0.00	0.00
14N014	Environmental Crisis Russia	710Z	Travel-Other	0.00	0.00	0.00
14N017	UNH Upward Bound	7100	In-State Travel	0.00	0.00	0.00
14N017	UNH Upward Bound	7101	Out of State Travel	0.00	0.00	0.00
14N017	UNH Upward Bound	710Z	Travel-Other	0.00	0.00	0.00
14N017	UNH Upward Bound	7111	Supplies	0.00	0.00	0.00
14N017	UNH Upward Bound	7112	Research Supplies	0.00	0.00	0.00
14N017	UNH Upward Bound	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N018	UNH Upward Bound	710Z	Travel-Other	0.00	0.00	0.00
14N019	Natural Resources Mapping	711200	Research Supplies	0.00	0.00	0.00
14N019	Natural Resources Mapping	7400	Capitalizable Equipment	0.00	0.00	0.00
14N019	Natural Resources Mapping	760300	F&A Expenditures	0.00	0.00	0.00
14N020	Working Poor Curriculum	711200	Research Supplies	0.00	0.00	0.00
14N020	Working Poor Curriculum	7130	Printing and Copying	0.00	0.00	0.00
14N020	Working Poor Curriculum	713000	Printing & Copying-General	0.00	0.00	0.00
14N020	Working Poor Curriculum	7140	Postage	0.00	0.00	0.00
14N020	Working Poor Curriculum	7172	Other Professional Services	0.00	0.00	0.00
14N020	Working Poor Curriculum	717200	Other Professional Services-General	0.00	0.00	0.00
14N020	Working Poor Curriculum	7180	Telecommunications	0.00	0.00	0.00
14N020	Working Poor Curriculum	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N020	Working Poor Curriculum	7603	F&A Expenditures	0.00	0.00	0.00
14N020	Working Poor Curriculum	760300	F&A Expenditures	0.00	0.00	0.00
14N021	Life Care Planning in NH	7100	In-State Travel	0.00	0.00	0.00
14N021	Life Care Planning in NH	710100	Out-of-State Travel	0.00	0.00	0.00
14N021	Life Care Planning in NH	710300	Conference Registration Fees	0.00	0.00	0.00
14N021	Life Care Planning in NH	710Z	Travel-Other	0.00	0.00	0.00
14N021	Life Care Planning in NH	710Z00	Travel-Other	0.00	0.00	0.00
14N021	Life Care Planning in NH	711100	Supplies-General	0.00	0.00	0.00
14N021	Life Care Planning in NH	7112	Research Supplies	0.00	0.00	0.00
14N021	Life Care Planning in NH	7140	Postage	0.00	0.00	0.00
14N021	Life Care Planning in NH	714000	Postage-General	0.00	0.00	0.00
14N021	Life Care Planning in NH	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N021	Life Care Planning in NH	7180	Telecommunications	0.00	0.00	0.00
14N021	Life Care Planning in NH	718000	Telecom-General	0.00	0.00	0.00
14N021	Life Care Planning in NH	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N021	Life Care Planning in NH	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N021	Life Care Planning in NH	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N021	Life Care Planning in NH	7603	F&A Expenditures	0.00	0.00	0.00
14N021	Life Care Planning in NH	760300	F&A Expenditures	0.00	0.00	0.00
14N024	Grnit Hydrographic Data Layer	710Z	Travel-Other	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14N024	Grnit Hydrographic Data Layer	7112	Research Supplies	0.00	0.00	0.00
14N024	Grnit Hydrographic Data Layer	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N024	Grnit Hydrographic Data Layer	7603	F&A Expenditures	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	7101	Out of State Travel	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	710Z	Travel-Other	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	7112	Research Supplies	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	7130	Printing and Copying	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	7140	Postage	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	7180	Telecommunications	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N025	Outdoor Rec. User Study	7603	F&A Expenditures	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	7101	Out of State Travel	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	710100	Out-of-State Travel	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	7103	Conference-Registration Fees	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	710Z	Travel-Other	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	710Z00	Travel-Other	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	711100	Supplies-General	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	7112	Research Supplies	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	711200	Research Supplies	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	713000	Printing & Copying-General	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	7140	Postage	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	7400	Capitalizable Equipment	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	7603	F&A Expenditures	0.00	0.00	0.00
14N026	Atmospheric Waves & Turbulence	760300	F&A Expenditures	0.00	(392.19)	(392.19)
14N027	Granit Geographic Info System	7100	In-State Travel	0.00	0.00	0.00
14N027	Granit Geographic Info System	710Z	Travel-Other	0.00	0.00	0.00
14N027	Granit Geographic Info System	7140	Postage	0.00	0.00	0.00
14N027	Granit Geographic Info System	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N027	Granit Geographic Info System	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N027	Granit Geographic Info System	7600	Internal Allocations	0.00	0.00	0.00
14N027	Granit Geographic Info System	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14N027	Granit Geographic Info System	7603	F&A Expenditures	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	7100	In-State Travel	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	7101	Out of State Travel	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	7103	Conference-Registration Fees	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	710Z	Travel-Other	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	711100	Supplies-General	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	7112	Research Supplies	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	711200	Research Supplies	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	7130	Printing and Copying	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	7172	Other Professional Services	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	7400	Capitalizable Equipment	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	7603	F&A Expenditures	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	760300	F&A Expenditures	0.00	0.00	0.00
14N030	New Hampshire Coverts	7100	In-State Travel	0.00	0.00	0.00
14N030	New Hampshire Coverts	710000	In-State Travel	960.75	404.84	404.84
14N030	New Hampshire Coverts	710300	Conference Registration Fees	80.00	0.00	0.00
14N030	New Hampshire Coverts	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N030	New Hampshire Coverts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N030	New Hampshire Coverts	710Z	Travel-Other	0.00	0.00	0.00
14N030	New Hampshire Coverts	710Z00	Travel-Other	0.00	0.00	0.00
14N030	New Hampshire Coverts	711000	Purchasing Cards	0.00	199.94	199.94
14N030	New Hampshire Coverts	711100	Supplies-General	73.00	60.00	60.00
14N030	New Hampshire Coverts	7112	Research Supplies	0.00	0.00	0.00
14N030	New Hampshire Coverts	711200	Research Supplies	165.00	0.00	0.00
14N030	New Hampshire Coverts	7130	Printing and Copying	0.00	0.00	0.00
14N030	New Hampshire Coverts	713000	Printing & Copying-General	1,102.50	807.32	807.32
14N030	New Hampshire Coverts	7140	Postage	0.00	0.00	0.00
14N030	New Hampshire Coverts	714000	Postage-General	1,306.42	750.42	750.42
14N030	New Hampshire Coverts	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N030	New Hampshire Coverts	7172	Other Professional Services	0.00	0.00	0.00
14N030	New Hampshire Coverts	717200	Other Professional Services-General	200.00	200.00	200.00
14N030	New Hampshire Coverts	7180	Telecommunications	0.00	0.00	0.00
14N030	New Hampshire Coverts	718000	Telecom-General	0.00	0.00	0.00
14N030	New Hampshire Coverts	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N030	New Hampshire Coverts	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N030	New Hampshire Coverts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N030	New Hampshire Coverts	719000	Business Meals-Meetings-Non Travel	4,860.91	2,502.45	2,502.45
14N030	New Hampshire Coverts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N031	Gbcw Fundraising Brochure	7112	Research Supplies	0.00	0.00	0.00
14N031	Gbcw Fundraising Brochure	7130	Printing and Copying	0.00	0.00	0.00
14N031	Gbcw Fundraising Brochure	713000	Printing & Copying-General	0.00	176.30	176.30
14N031	Gbcw Fundraising Brochure	7140	Postage	0.00	0.00	0.00
14N031	Gbcw Fundraising Brochure	714000	Postage-General	0.00	0.00	0.00
14N031	Gbcw Fundraising Brochure	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N031	Gbcw Fundraising Brochure	7603	F&A Expenditures	0.00	0.00	0.00
14N031	Gbcw Fundraising Brochure	760300	F&A Expenditures	0.00	15.87	15.87
14N033	Macular Pigment Density	7101	Out of State Travel	0.00	0.00	0.00
14N033	Macular Pigment Density	7103	Conference-Registration Fees	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14N033	Macular Pigment Density	710Z	Travel-Other	0.00	0.00	0.00
14N033	Macular Pigment Density	7112	Research Supplies	0.00	0.00	0.00
14N033	Macular Pigment Density	711200	Research Supplies	0.00	0.00	0.00
14N033	Macular Pigment Density	7130	Printing and Copying	0.00	0.00	0.00
14N033	Macular Pigment Density	7140	Postage	0.00	0.00	0.00
14N033	Macular Pigment Density	714000	Postage-General	0.00	0.00	0.00
14N033	Macular Pigment Density	716100	Rentals & Leases-General	0.00	0.00	0.00
14N033	Macular Pigment Density	7172	Other Professional Services	0.00	0.00	0.00
14N033	Macular Pigment Density	717200	Other Professional Services-General	0.00	0.00	0.00
14N033	Macular Pigment Density	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14N033	Macular Pigment Density	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	7100	In-State Travel	0.00	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	710Z	Travel-Other	0.00	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	711000	Purchasing Cards	35.15	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	711100	Supplies-General	0.00	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	7112	Research Supplies	0.00	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	7140	Postage	0.00	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	7603	F&A Expenditures	0.00	0.00	0.00
14N034	Bioinventory Proj./Chocoua2000	760300	F&A Expenditures	70.80	998.55	998.55
14N035	Strong Living Program-Rock.	7103	Conference-Registration Fees	0.00	0.00	0.00
14N035	Strong Living Program-Rock.	7112	Research Supplies	0.00	0.00	0.00
14N035	Strong Living Program-Rock.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N036	Strong Living Program-Straf.	7112	Research Supplies	0.00	0.00	0.00
14N036	Strong Living Program-Straf.	711200	Research Supplies	0.00	0.00	0.00
14N036	Strong Living Program-Straf.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N037	In Home Respite Care Program	7100	In-State Travel	0.00	0.00	0.00
14N037	In Home Respite Care Program	710000	In-State Travel	0.00	0.00	0.00
14N037	In Home Respite Care Program	7101	Out of State Travel	0.00	0.00	0.00
14N037	In Home Respite Care Program	710Z	Travel-Other	0.00	0.00	0.00
14N037	In Home Respite Care Program	7112	Research Supplies	0.00	0.00	0.00
14N037	In Home Respite Care Program	713000	Printing & Copying-General	0.00	0.00	0.00
14N037	In Home Respite Care Program	7180	Telecommunications	0.00	0.00	0.00
14N037	In Home Respite Care Program	718000	Telecom-General	0.00	0.00	0.00
14N037	In Home Respite Care Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N037	In Home Respite Care Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N037	In Home Respite Care Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N037	In Home Respite Care Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N038	Family Support	7603	F&A Expenditures	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	7100	In-State Travel	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	7101	Out of State Travel	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	710100	Out-of-State Travel	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	711100	Supplies-General	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	7112	Research Supplies	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	711200	Research Supplies	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	7130	Printing and Copying	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	713000	Printing & Copying-General	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	7140	Postage	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	714000	Postage-General	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	717200	Other Professional Services-General	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	7180	Telecommunications	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	718000	Telecom-General	0.00	0.00	0.00
14N039	Piscataqua Maritime Heritage	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N040	Western Pacific Monitoring	710100	Out-of-State Travel	0.00	570.64	570.64
14N040	Western Pacific Monitoring	7102	Foreign Travel	0.00	0.00	0.00
14N040	Western Pacific Monitoring	710200	Foreign Travel	0.00	1,074.46	1,074.46
14N040	Western Pacific Monitoring	710300	Conference Registration Fees	0.00	0.00	0.00
14N040	Western Pacific Monitoring	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N040	Western Pacific Monitoring	710Z	Travel-Other	0.00	0.00	0.00
14N040	Western Pacific Monitoring	711100	Supplies-General	0.00	0.00	0.00
14N040	Western Pacific Monitoring	7112	Research Supplies	0.00	0.00	0.00
14N040	Western Pacific Monitoring	711200	Research Supplies	0.00	6,235.53	6,235.53
14N040	Western Pacific Monitoring	713000	Printing & Copying-General	0.00	22.10	22.10
14N040	Western Pacific Monitoring	713005	Printing & Copying-Campus	0.00	68.00	68.00
14N040	Western Pacific Monitoring	713015	Printing & Copying-Departmental	0.00	0.00	0.00
14N040	Western Pacific Monitoring	713030	Printing & Copying-Off Campus	0.00	130.00	130.00
14N040	Western Pacific Monitoring	7140	Postage	0.00	0.00	0.00
14N040	Western Pacific Monitoring	714000	Postage-General	0.00	0.00	0.00
14N040	Western Pacific Monitoring	714005	Postage-Campus Mail Services	0.00	336.46	336.46
14N040	Western Pacific Monitoring	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N040	Western Pacific Monitoring	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N040	Western Pacific Monitoring	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14N040	Western Pacific Monitoring	716100	Rentals & Leases-General	0.00	166.60	166.60
14N040	Western Pacific Monitoring	7170	Consulting	0.00	0.00	0.00
14N040	Western Pacific Monitoring	717200	Other Professional Services-General	0.00	14,441.00	14,441.00
14N040	Western Pacific Monitoring	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	1,000.00
14N040	Western Pacific Monitoring	718000	Telecom-General	0.00	402.85	402.85
14N040	Western Pacific Monitoring	7191	Membership Dues and Fees	0.00	0.00	0.00
14N040	Western Pacific Monitoring	719100	Membership Dues & Fees	0.00	0.00	0.00
14N040	Western Pacific Monitoring	719200	Employee Recruiting-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N040	Western Pacific Monitoring	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N040	Western Pacific Monitoring	71CZ00	Other Expenses-Deductions	0.00	120.00	120.00
14N040	Western Pacific Monitoring	7400	Capitalizable Equipment	0.00	0.00	0.00
14N040	Western Pacific Monitoring	7603	F&A Expenditures	0.00	0.00	0.00
14N040	Western Pacific Monitoring	760300	F&A Expenditures	94.48	19,045.39	19,045.39
14N041	NH Domestic Violence Prevent.	7100	In-State Travel	0.00	0.00	0.00
14N041	NH Domestic Violence Prevent.	710000	In-State Travel	0.00	0.00	0.00
14N041	NH Domestic Violence Prevent.	710Z	Travel-Other	0.00	0.00	0.00
14N041	NH Domestic Violence Prevent.	710Z00	Travel-Other	0.00	0.00	0.00
14N041	NH Domestic Violence Prevent.	711100	Supplies-General	0.00	0.00	0.00
14N041	NH Domestic Violence Prevent.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N041	NH Domestic Violence Prevent.	7603	F&A Expenditures	0.00	0.00	0.00
14N041	NH Domestic Violence Prevent.	760300	F&A Expenditures	0.00	0.00	0.00
14N042	Restoration South Mill Pond	710000	In-State Travel	0.00	0.00	0.00
14N042	Restoration South Mill Pond	710Z	Travel-Other	0.00	0.00	0.00
14N042	Restoration South Mill Pond	711200	Research Supplies	0.00	0.00	0.00
14N042	Restoration South Mill Pond	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N042	Restoration South Mill Pond	7603	F&A Expenditures	0.00	0.00	0.00
14N042	Restoration South Mill Pond	760300	F&A Expenditures	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	7100	In-State Travel	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	710000	In-State Travel	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	710100	Out-of-State Travel	0.00	5,104.80	5,104.80
14N043	Approaches Assessing Biotech	710300	Conference Registration Fees	0.00	6,495.39	6,495.39
14N043	Approaches Assessing Biotech	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	710400	Student or Non-Emp Travel	0.00	3,862.66	3,862.66
14N043	Approaches Assessing Biotech	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	710Z	Travel-Other	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	711100	Supplies-General	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	7112	Research Supplies	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	711200	Research Supplies	0.00	548.62	548.62
14N043	Approaches Assessing Biotech	713000	Printing & Copying-General	0.00	1,026.30	1,026.30
14N043	Approaches Assessing Biotech	713005	Printing & Copying-Campus	0.00	1,777.86	1,777.86
14N043	Approaches Assessing Biotech	713030	Printing & Copying-Off Campus	0.00	58.50	58.50
14N043	Approaches Assessing Biotech	714000	Postage-General	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	714005	Postage-Campus Mail Services	0.00	328.47	328.47
14N043	Approaches Assessing Biotech	716100	Rentals & Leases-General	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	716110	Rentals-Copier	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	7170	Consulting	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	717000	Consulting-General	0.00	21,128.17	21,128.17
14N043	Approaches Assessing Biotech	7172	Other Professional Services	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	717200	Other Professional Services-General	0.00	200.00	200.00
14N043	Approaches Assessing Biotech	717210	Oth Prof Ser-Honoraria	0.00	1,900.00	1,900.00
14N043	Approaches Assessing Biotech	7180	Telecommunications	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	718000	Telecom-General	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N043	Approaches Assessing Biotech	719000	Business Meals-Meetings-Non Travel	0.00	1,045.89	1,045.89
14N043	Approaches Assessing Biotech	719005	Business Meals-Group or Class Meals	0.00	64.50	64.50
14N043	Approaches Assessing Biotech	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N044	Small Trees Production System	711000	Purchasing Cards	0.00	112.00	112.00
14N044	Small Trees Production System	7112	Research Supplies	0.00	0.00	0.00
14N044	Small Trees Production System	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N046	Tax Issues for Angel Investors	7603	F&A Expenditures	0.00	0.00	0.00
14N046	Tax Issues for Angel Investors	760300	F&A Expenditures	0.00	0.00	0.00
14N048	Development for Ecdis	7101	Out of State Travel	0.00	0.00	0.00
14N048	Development for Ecdis	710100	Out-of-State Travel	0.00	0.00	0.00
14N048	Development for Ecdis	710Z	Travel-Other	0.00	0.00	0.00
14N048	Development for Ecdis	7603	F&A Expenditures	0.00	0.00	0.00
14N048	Development for Ecdis	760300	F&A Expenditures	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	7100	In-State Travel	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	710000	In-State Travel	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	7101	Out of State Travel	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	710100	Out-of-State Travel	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	710Z	Travel-Other	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	7112	Research Supplies	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	711200	Research Supplies	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	7180	Telecommunications	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	7603	F&A Expenditures	0.00	0.00	0.00
14N049	Juvenile Detention Risk Assess	760300	F&A Expenditures	0.00	0.00	0.00
14N050	Marine Animal Population	7100	In-State Travel	0.00	0.00	0.00
14N050	Marine Animal Population	710000	In-State Travel	53.05	307.89	307.89
14N050	Marine Animal Population	7101	Out of State Travel	0.00	0.00	0.00
14N050	Marine Animal Population	710100	Out-of-State Travel	2,516.23	238.20	238.20
14N050	Marine Animal Population	710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00
14N050	Marine Animal Population	7102	Foreign Travel	0.00	0.00	0.00
14N050	Marine Animal Population	710200	Foreign Travel	6,567.20	9,541.60	9,541.60
14N050	Marine Animal Population	710300	Conference Registration Fees	0.00	10,726.36	10,726.36
14N050	Marine Animal Population	710310	Workshop Registration Fees	0.00	59,030.00	59,030.00
14N050	Marine Animal Population	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N050	Marine Animal Population	710400	Student or Non-Emp Travel	222.99	17,209.06	17,209.06
14N050	Marine Animal Population	710410	Student or Non-Emp Travel-Lodging	0.00	5,784.00	5,784.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14N050	Marine Animal Population	710Z	Travel-Other	0.00	0.00	0.00
14N050	Marine Animal Population	710Z00	Travel-Other	0.00	0.00	0.00
14N050	Marine Animal Population	711100	Supplies-General	0.00	377.86	377.86
14N050	Marine Animal Population	711108	Supplies-Subscription,Newspaper,Mag	107.85	395.45	395.45
14N050	Marine Animal Population	711126	Supplies-Photographic Supplies	0.00	100.00	100.00
14N050	Marine Animal Population	711128	Supplies-Audio-Visual Supplies	0.00	185.00	185.00
14N050	Marine Animal Population	711164	Supplies-Computer (Non Peripherals)	2,265.25	0.00	0.00
14N050	Marine Animal Population	711200	Research Supplies	614.45	1,508.68	1,508.68
14N050	Marine Animal Population	7130	Printing and Copying	0.00	0.00	0.00
14N050	Marine Animal Population	713000	Printing & Copying-General	0.00	13,076.00	13,076.00
14N050	Marine Animal Population	713005	Printing & Copying-Campus	0.00	30.00	30.00
14N050	Marine Animal Population	713030	Printing & Copying-Off Campus	0.00	8.01	8.01
14N050	Marine Animal Population	714010	Postage-Off Campus Mail Services	0.00	54.33	54.33
14N050	Marine Animal Population	714025	Postage-Direct Mail	0.00	5.34	5.34
14N050	Marine Animal Population	7172	Other Professional Services	0.00	0.00	0.00
14N050	Marine Animal Population	717200	Other Professional Services-General	0.00	28,615.65	28,615.65
14N050	Marine Animal Population	717210	Oth Prof Ser-Honoraria	0.00	5,000.00	5,000.00
14N050	Marine Animal Population	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N050	Marine Animal Population	7180	Telecommunications	0.00	0.00	0.00
14N050	Marine Animal Population	718000	Telecom-General	0.00	414.25	414.25
14N050	Marine Animal Population	718002	Telecom-Fixed (Basic Phone Service)	345.38	186.16	186.16
14N050	Marine Animal Population	718008	Telecom-Internet Services	0.00	131.70	131.70
14N050	Marine Animal Population	718014	Telecom-Telephone Equipment	0.00	855.30	855.30
14N050	Marine Animal Population	718016	Telecom-Usage (Tolls)	10.32	17.94	17.94
14N050	Marine Animal Population	719000	Business Meals-Meetings-Non Travel	0.00	316.68	316.68
14N050	Marine Animal Population	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
14N050	Marine Animal Population	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14N050	Marine Animal Population	719200	Employee Recruiting-General	0.00	0.00	0.00
14N050	Marine Animal Population	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N050	Marine Animal Population	7603	F&A Expenditures	0.00	0.00	0.00
14N050	Marine Animal Population	760300	F&A Expenditures	4,164.53	(28,895.93)	(28,256.87)
14N051	Satsat Satellite Program	7101	Out of State Travel	0.00	0.00	0.00
14N051	Satsat Satellite Program	7102	Foreign Travel	0.00	0.00	0.00
14N051	Satsat Satellite Program	7103	Conference-Registration Fees	0.00	0.00	0.00
14N051	Satsat Satellite Program	710300	Conference Registration Fees	(20.00)	20.00	20.00
14N051	Satsat Satellite Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N051	Satsat Satellite Program	710Z	Travel-Other	0.00	0.00	0.00
14N051	Satsat Satellite Program	7111	Supplies	0.00	0.00	0.00
14N051	Satsat Satellite Program	7112	Research Supplies	0.00	0.00	0.00
14N051	Satsat Satellite Program	711200	Research Supplies	0.00	0.00	0.00
14N051	Satsat Satellite Program	7130	Printing and Copying	0.00	0.00	0.00
14N051	Satsat Satellite Program	7140	Postage	0.00	0.00	0.00
14N051	Satsat Satellite Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N051	Satsat Satellite Program	7160	Maintenance and Repairs	0.00	0.00	0.00
14N051	Satsat Satellite Program	7161	Rentals-Leases	0.00	0.00	0.00
14N051	Satsat Satellite Program	7180	Telecommunications	0.00	0.00	0.00
14N051	Satsat Satellite Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N051	Satsat Satellite Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N051	Satsat Satellite Program	7400	Capitalizable Equipment	0.00	0.00	0.00
14N051	Satsat Satellite Program	740000	Cap Equipment	0.00	0.00	0.00
14N051	Satsat Satellite Program	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14N051	Satsat Satellite Program	7603	F&A Expenditures	0.00	0.00	0.00
14N051	Satsat Satellite Program	760300	F&A Expenditures	(1.74)	598.62	598.62
14N052	Catsat Satellite Project	7100	In-State Travel	0.00	0.00	0.00
14N052	Catsat Satellite Project	7101	Out of State Travel	0.00	0.00	0.00
14N052	Catsat Satellite Project	710100	Out-of-State Travel	0.00	0.00	0.00
14N052	Catsat Satellite Project	7102	Foreign Travel	0.00	0.00	0.00
14N052	Catsat Satellite Project	7103	Conference-Registration Fees	0.00	0.00	0.00
14N052	Catsat Satellite Project	710300	Conference Registration Fees	0.00	0.00	0.00
14N052	Catsat Satellite Project	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N052	Catsat Satellite Project	710Z	Travel-Other	0.00	0.00	0.00
14N052	Catsat Satellite Project	7111	Supplies	0.00	0.00	0.00
14N052	Catsat Satellite Project	711100	Supplies-General	0.00	0.00	0.00
14N052	Catsat Satellite Project	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N052	Catsat Satellite Project	7112	Research Supplies	0.00	0.00	0.00
14N052	Catsat Satellite Project	711200	Research Supplies	(16.48)	4,075.63	4,075.63
14N052	Catsat Satellite Project	7130	Printing and Copying	0.00	0.00	0.00
14N052	Catsat Satellite Project	713000	Printing & Copying-General	0.00	28.70	28.70
14N052	Catsat Satellite Project	7140	Postage	0.00	0.00	0.00
14N052	Catsat Satellite Project	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N052	Catsat Satellite Project	714010	Postage-Off Campus Mail Services	0.00	578.13	578.13
14N052	Catsat Satellite Project	7160	Maintenance and Repairs	0.00	0.00	0.00
14N052	Catsat Satellite Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N052	Catsat Satellite Project	716063	Maint & Repairs-Computer Hardware	0.00	310.00	310.00
14N052	Catsat Satellite Project	7161	Rentals-Leases	0.00	0.00	0.00
14N052	Catsat Satellite Project	7170	Consulting	0.00	0.00	0.00
14N052	Catsat Satellite Project	7172	Other Professional Services	0.00	0.00	0.00
14N052	Catsat Satellite Project	7180	Telecommunications	0.00	0.00	0.00
14N052	Catsat Satellite Project	718000	Telecom-General	0.00	36.82	36.82
14N052	Catsat Satellite Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N052	Catsat Satellite Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14N052	Catsat Satellite Project	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14N052	Catsat Satellite Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N052	Catsat Satellite Project	7400	Capitalizable Equipment	0.00	0.00	0.00
14N052	Catsat Satellite Project	740000	Cap Equipment	0.00	0.00	0.00
14N052	Catsat Satellite Project	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14N052	Catsat Satellite Project	7603	F&A Expenditures	0.00	0.00	0.00
14N052	Catsat Satellite Project	760300	F&A Expenditures	(7.58)	40,599.08	40,606.50
14N053	Catsat Satellite Program	710Z	Travel-Other	0.00	0.00	0.00
14N053	Catsat Satellite Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N053	Catsat Satellite Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14N053	Catsat Satellite Program	7400	Capitalizable Equipment	0.00	0.00	0.00
14N053	Catsat Satellite Program	740000	Cap Equipment	0.00	0.00	0.00
14N054	New Hampshire Coverts	7100	In-State Travel	0.00	0.00	0.00
14N054	New Hampshire Coverts	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N054	New Hampshire Coverts	710Z	Travel-Other	0.00	0.00	0.00
14N054	New Hampshire Coverts	7111	Supplies	0.00	0.00	0.00
14N054	New Hampshire Coverts	7112	Research Supplies	0.00	0.00	0.00
14N054	New Hampshire Coverts	7130	Printing and Copying	0.00	0.00	0.00
14N054	New Hampshire Coverts	7140	Postage	0.00	0.00	0.00
14N054	New Hampshire Coverts	7161	Rentals-Leases	0.00	0.00	0.00
14N054	New Hampshire Coverts	7172	Other Professional Services	0.00	0.00	0.00
14N054	New Hampshire Coverts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N054	New Hampshire Coverts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N055	Miscellaneous	7100	In-State Travel	0.00	0.00	0.00
14N055	Miscellaneous	7101	Out of State Travel	0.00	0.00	0.00
14N055	Miscellaneous	7103	Conference-Registration Fees	0.00	0.00	0.00
14N055	Miscellaneous	7111	Supplies	0.00	0.00	0.00
14N055	Miscellaneous	7130	Printing and Copying	0.00	0.00	0.00
14N055	Miscellaneous	7140	Postage	0.00	0.00	0.00
14N055	Miscellaneous	7160	Maintenance and Repairs	0.00	0.00	0.00
14N055	Miscellaneous	7172	Other Professional Services	0.00	0.00	0.00
14N055	Miscellaneous	7180	Telecommunications	0.00	0.00	0.00
14N055	Miscellaneous	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N056	P-78 Satellite Project	7130	Printing and Copying	0.00	0.00	0.00
14N056	P-78 Satellite Project	7140	Postage	0.00	0.00	0.00
14N056	P-78 Satellite Project	7180	Telecommunications	0.00	0.00	0.00
14N056	P-78 Satellite Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N056	P-78 Satellite Project	7603	F&A Expenditures	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	7100	In-State Travel	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	7101	Out of State Travel	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	7102	Foreign Travel	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	710Z	Travel-Other	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	7111	Supplies	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	7130	Printing and Copying	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	7160	Maintenance and Repairs	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	7161	Rentals-Leases	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N057	Gomene Gulfwatch Monitoring	7603	F&A Expenditures	0.00	0.00	0.00
14N060	Annual Hill Culture Strawberry	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N060	Annual Hill Culture Strawberry	7111	Supplies	0.00	0.00	0.00
14N060	Annual Hill Culture Strawberry	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7100	In-State Travel	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7101	Out of State Travel	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N061	Assessment of Mud Creek	710Z	Travel-Other	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7111	Supplies	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7112	Research Supplies	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7130	Printing and Copying	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7180	Telecommunications	0.00	0.00	0.00
14N061	Assessment of Mud Creek	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7603	F&A Expenditures	0.00	0.00	0.00
14N062	Viia/Tissue Interaction	710Z	Travel-Other	0.00	0.00	0.00
14N062	Viia/Tissue Interaction	7112	Research Supplies	0.00	0.00	0.00
14N062	Viia/Tissue Interaction	7140	Postage	0.00	0.00	0.00
14N062	Viia/Tissue Interaction	714030	Postage-Express Mail	0.00	(18.21)	(18.21)
14N062	Viia/Tissue Interaction	7160	Maintenance and Repairs	0.00	0.00	0.00
14N062	Viia/Tissue Interaction	7161	Rentals-Leases	0.00	0.00	0.00
14N062	Viia/Tissue Interaction	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14N062	Viia/Tissue Interaction	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N062	Viia/Tissue Interaction	7603	F&A Expenditures	0.00	0.00	0.00
14N062	Viia/Tissue Interaction	760300	F&A Expenditures	0.00	(1.82)	(1.82)
14N063	Viia/Tissue Interaction	7101	Out of State Travel	0.00	0.00	0.00
14N063	Viia/Tissue Interaction	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N063	Viia/Tissue Interaction	710Z	Travel-Other	0.00	0.00	0.00
14N063	Viia/Tissue Interaction	7111	Supplies	0.00	0.00	0.00
14N063	Viia/Tissue Interaction	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N063	Viia/Tissue Interaction	7603	F&A Expenditures	0.00	0.00	0.00
14N064	Viia/Tissue Interaction	710Z	Travel-Other	0.00	0.00	0.00
14N064	Viia/Tissue Interaction	7112	Research Supplies	0.00	0.00	0.00
14N064	Viia/Tissue Interaction	7140	Postage	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
14N064	Viaa/Tissue Interaction	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14N064	Viaa/Tissue Interaction	7603	F&A Expenditures	0.00	0.00	0.00	
14N065	NH Ctr for Public Policy Study	7100	In-State Travel	0.00	0.00	0.00	
14N065	NH Ctr for Public Policy Study	7101	Out of State Travel	0.00	0.00	0.00	
14N065	NH Ctr for Public Policy Study	7103	Conference-Registration Fees	0.00	0.00	0.00	
14N065	NH Ctr for Public Policy Study	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14N065	NH Ctr for Public Policy Study	710Z	Travel-Other	0.00	0.00	0.00	
14N065	NH Ctr for Public Policy Study	7112	Research Supplies	0.00	0.00	0.00	
14N065	NH Ctr for Public Policy Study	7130	Printing and Copying	0.00	0.00	0.00	
14N065	NH Ctr for Public Policy Study	7140	Postage	0.00	0.00	0.00	
14N065	NH Ctr for Public Policy Study	7161	Rentals-Leases	0.00	0.00	0.00	
14N065	NH Ctr for Public Policy Study	7180	Telecommunications	0.00	0.00	0.00	
14N065	NH Ctr for Public Policy Study	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14N065	NH Ctr for Public Policy Study	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
14N065	NH Ctr for Public Policy Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14N065	NH Ctr for Public Policy Study	7400	Capitalizable Equipment	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	7100	In-State Travel	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	710000	In-State Travel	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	7101	Out of State Travel	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	710100	Out-of-State Travel	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	7103	Conference-Registration Fees	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	710300	Conference Registration Fees	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	710Z	Travel-Other	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	711100	Supplies-General	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	7112	Research Supplies	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	711200	Research Supplies	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	7130	Printing and Copying	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	713000	Printing & Copying-General	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	713030	Printing & Copying-Off Campus	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	7140	Postage	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	714000	Postage-General	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	714005	Postage-Campus Mail Services	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	7161	Rentals-Leases	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	716100	Rentals & Leases-General	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	7172	Other Professional Services	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	717200	Other Professional Services-General	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	7180	Telecommunications	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	718000	Telecom-General	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	7400	Capitalizable Equipment	0.00	0.00	0.00	
14N066	NH Ctr for Public Policy Study	740000	Cap Equipment	0.00	0.00	0.00	
14N067	NH Ctr for Public Policy Study	7100	In-State Travel	0.00	0.00	0.00	
14N067	NH Ctr for Public Policy Study	7103	Conference-Registration Fees	0.00	0.00	0.00	
14N067	NH Ctr for Public Policy Study	710Z	Travel-Other	0.00	0.00	0.00	
14N067	NH Ctr for Public Policy Study	7111	Supplies	0.00	0.00	0.00	
14N067	NH Ctr for Public Policy Study	7112	Research Supplies	0.00	0.00	0.00	
14N067	NH Ctr for Public Policy Study	7130	Printing and Copying	0.00	0.00	0.00	
14N067	NH Ctr for Public Policy Study	7140	Postage	0.00	0.00	0.00	
14N067	NH Ctr for Public Policy Study	7161	Rentals-Leases	0.00	0.00	0.00	
14N067	NH Ctr for Public Policy Study	7180	Telecommunications	0.00	0.00	0.00	
14N067	NH Ctr for Public Policy Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14N067	NH Ctr for Public Policy Study	7400	Capitalizable Equipment	0.00	0.00	0.00	
14N068	NH Ctr for Public Policy Study	710Z	Travel-Other	0.00	0.00	0.00	
14N068	NH Ctr for Public Policy Study	7170	Consulting	0.00	0.00	0.00	
14N068	NH Ctr for Public Policy Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14N068	NH Ctr for Public Policy Study	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	
14N068	NH Ctr for Public Policy Study	7400	Capitalizable Equipment	0.00	0.00	0.00	
14N068	NH Ctr for Public Policy Study	740000	Cap Equipment	0.00	0.00	0.00	
14N069	NH Ctr for Public Policy Study	7100	In-State Travel	0.00	0.00	0.00	
14N069	NH Ctr for Public Policy Study	7101	Out of State Travel	0.00	0.00	0.00	
14N069	NH Ctr for Public Policy Study	7103	Conference-Registration Fees	0.00	0.00	0.00	
14N069	NH Ctr for Public Policy Study	710Z	Travel-Other	0.00	0.00	0.00	
14N069	NH Ctr for Public Policy Study	7111	Supplies	0.00	0.00	0.00	
14N069	NH Ctr for Public Policy Study	7130	Printing and Copying	0.00	0.00	0.00	
14N069	NH Ctr for Public Policy Study	7140	Postage	0.00	0.00	0.00	
14N069	NH Ctr for Public Policy Study	7170	Consulting	0.00	0.00	0.00	
14N069	NH Ctr for Public Policy Study	7172	Other Professional Services	0.00	0.00	0.00	
14N069	NH Ctr for Public Policy Study	7180	Telecommunications	0.00	0.00	0.00	
14N069	NH Ctr for Public Policy Study	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14N069	NH Ctr for Public Policy Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14N069	NH Ctr for Public Policy Study	7400	Capitalizable Equipment	0.00	0.00	0.00	
14N070	Genes in Wild Menta Species	7100	In-State Travel	0.00	0.00	0.00	
14N070	Genes in Wild Menta Species	7101	Out of State Travel	0.00	0.00	0.00	
14N070	Genes in Wild Menta Species	7103	Conference-Registration Fees	0.00	0.00	0.00	
14N070	Genes in Wild Menta Species	710Z	Travel-Other	0.00	0.00	0.00	
14N070	Genes in Wild Menta Species	7111	Supplies	0.00	0.00	0.00	
14N070	Genes in Wild Menta Species	7112	Research Supplies	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14N070	Genes in Wild Menta Species	711200	Research Supplies	0.00	(18.27)	(18.27)
14N070	Genes in Wild Menta Species	7130	Printing and Copying	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	713000	Printing & Copying-General	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	7140	Postage	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	7160	Maintenance and Repairs	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	7180	Telecommunications	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N070	Genes in Wild Menta Species	7400	Capitalizable Equipment	0.00	0.00	0.00
14N071	Lter: Plum Island Study	710000	In-State Travel	0.00	0.00	0.00
14N071	Lter: Plum Island Study	7101	Out of State Travel	0.00	0.00	0.00
14N071	Lter: Plum Island Study	710100	Out-of-State Travel	1,185.68	1,000.76	1,000.76
14N071	Lter: Plum Island Study	710200	Foreign Travel	620.26	0.00	0.00
14N071	Lter: Plum Island Study	7103	Conference-Registration Fees	0.00	0.00	0.00
14N071	Lter: Plum Island Study	710300	Conference Registration Fees	495.00	0.00	0.00
14N071	Lter: Plum Island Study	710Z	Travel-Other	0.00	0.00	0.00
14N071	Lter: Plum Island Study	710Z00	Travel-Other	0.00	0.00	0.00
14N071	Lter: Plum Island Study	711100	Supplies-General	0.00	0.00	0.00
14N071	Lter: Plum Island Study	7112	Research Supplies	0.00	0.00	0.00
14N071	Lter: Plum Island Study	711200	Research Supplies	1,801.90	1,755.70	1,755.70
14N071	Lter: Plum Island Study	713000	Printing & Copying-General	0.00	0.00	0.00
14N071	Lter: Plum Island Study	7140	Postage	0.00	0.00	0.00
14N071	Lter: Plum Island Study	714000	Postage-General	18.78	30.38	30.38
14N071	Lter: Plum Island Study	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N071	Lter: Plum Island Study	7160	Maintenance and Repairs	0.00	0.00	0.00
14N071	Lter: Plum Island Study	716000	Maintenance & Repairs-General	73.00	0.00	0.00
14N071	Lter: Plum Island Study	717200	Other Professional Services-General	0.00	1,695.00	1,695.00
14N071	Lter: Plum Island Study	7180	Telecommunications	0.00	0.00	0.00
14N071	Lter: Plum Island Study	718000	Telecom-General	0.00	0.00	0.00
14N071	Lter: Plum Island Study	718014	Telecom-Telephone Equipment	0.00	85.00	85.00
14N071	Lter: Plum Island Study	718016	Telecom-Usage (Tolls)	132.80	31.16	31.16
14N071	Lter: Plum Island Study	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N071	Lter: Plum Island Study	719000	Business Meals-Meetings-Non Travel	0.00	101.50	101.50
14N071	Lter: Plum Island Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N071	Lter: Plum Island Study	7603	F&A Expenditures	0.00	0.00	0.00
14N071	Lter: Plum Island Study	760300	F&A Expenditures	26,974.41	18,264.85	18,679.52
14N072	Coral Bleaching Using Frrf	7101	Out of State Travel	0.00	0.00	0.00
14N072	Coral Bleaching Using Frrf	7102	Foreign Travel	0.00	0.00	0.00
14N072	Coral Bleaching Using Frrf	710Z	Travel-Other	0.00	0.00	0.00
14N072	Coral Bleaching Using Frrf	7111	Supplies	0.00	0.00	0.00
14N072	Coral Bleaching Using Frrf	7112	Research Supplies	0.00	0.00	0.00
14N072	Coral Bleaching Using Frrf	7140	Postage	0.00	0.00	0.00
14N072	Coral Bleaching Using Frrf	7160	Maintenance and Repairs	0.00	0.00	0.00
14N072	Coral Bleaching Using Frrf	7172	Other Professional Services	0.00	0.00	0.00
14N072	Coral Bleaching Using Frrf	7180	Telecommunications	0.00	0.00	0.00
14N072	Coral Bleaching Using Frrf	7191	Membership Dues and Fees	0.00	0.00	0.00
14N072	Coral Bleaching Using Frrf	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N072	Coral Bleaching Using Frrf	7603	F&A Expenditures	0.00	0.00	0.00
14N072	Coral Bleaching Using Frrf	760300	F&A Expenditures	0.00	0.00	0.00
14N073	New Futures	7100	In-State Travel	0.00	0.00	0.00
14N073	New Futures	7101	Out of State Travel	0.00	0.00	0.00
14N073	New Futures	7103	Conference-Registration Fees	0.00	0.00	0.00
14N073	New Futures	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N073	New Futures	710Z	Travel-Other	0.00	0.00	0.00
14N073	New Futures	7111	Supplies	0.00	0.00	0.00
14N073	New Futures	7112	Research Supplies	0.00	0.00	0.00
14N073	New Futures	7130	Printing and Copying	0.00	0.00	0.00
14N073	New Futures	7140	Postage	0.00	0.00	0.00
14N073	New Futures	7160	Maintenance and Repairs	0.00	0.00	0.00
14N073	New Futures	7161	Rentals-Leases	0.00	0.00	0.00
14N073	New Futures	7170	Consulting	0.00	0.00	0.00
14N073	New Futures	7172	Other Professional Services	0.00	0.00	0.00
14N073	New Futures	7180	Telecommunications	0.00	0.00	0.00
14N073	New Futures	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N073	New Futures	7191	Membership Dues and Fees	0.00	0.00	0.00
14N073	New Futures	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14N073	New Futures	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N073	New Futures	7400	Capitalizable Equipment	0.00	0.00	0.00
14N073	New Futures	7603	F&A Expenditures	0.00	0.00	0.00
14N074	New Futures	7100	In-State Travel	0.00	0.00	0.00
14N074	New Futures	710000	In-State Travel	0.00	0.00	0.00
14N074	New Futures	7101	Out of State Travel	0.00	0.00	0.00
14N074	New Futures	7103	Conference-Registration Fees	0.00	0.00	0.00
14N074	New Futures	710Z	Travel-Other	0.00	0.00	0.00
14N074	New Futures	7112	Research Supplies	0.00	0.00	0.00
14N074	New Futures	711200	Research Supplies	0.00	0.00	0.00
14N074	New Futures	7130	Printing and Copying	0.00	0.00	0.00
14N074	New Futures	7140	Postage	0.00	0.00	0.00
14N074	New Futures	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N074	New Futures	7160	Maintenance and Repairs	0.00	0.00	0.00
14N074	New Futures	7161	Rentals-Leases	0.00	0.00	0.00
14N074	New Futures	7170	Consulting	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14N074	New Futures	7180	Telecommunications	0.00	0.00	0.00
14N074	New Futures	718000	Telecom-General	0.00	0.00	0.00
14N074	New Futures	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N074	New Futures	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N074	New Futures	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N074	New Futures	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N074	New Futures	7191	Membership Dues and Fees	0.00	0.00	0.00
14N074	New Futures	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N074	New Futures	7400	Capitalizable Equipment	0.00	0.00	0.00
14N074	New Futures	7603	F&A Expenditures	0.00	0.00	0.00
14N074	New Futures	760300	F&A Expenditures	0.00	0.00	0.00
14N075	New Futures	7100	In-State Travel	0.00	0.00	0.00
14N075	New Futures	7101	Out of State Travel	0.00	0.00	0.00
14N075	New Futures	7103	Conference-Registration Fees	0.00	0.00	0.00
14N075	New Futures	710Z	Travel-Other	0.00	0.00	0.00
14N075	New Futures	7111	Supplies	0.00	0.00	0.00
14N075	New Futures	7112	Research Supplies	0.00	0.00	0.00
14N075	New Futures	7130	Printing and Copying	0.00	0.00	0.00
14N075	New Futures	7140	Postage	0.00	0.00	0.00
14N075	New Futures	7160	Maintenance and Repairs	0.00	0.00	0.00
14N075	New Futures	7161	Rentals-Leases	0.00	0.00	0.00
14N075	New Futures	7170	Consulting	0.00	0.00	0.00
14N075	New Futures	7172	Other Professional Services	0.00	0.00	0.00
14N075	New Futures	7180	Telecommunications	0.00	0.00	0.00
14N075	New Futures	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N075	New Futures	7191	Membership Dues and Fees	0.00	0.00	0.00
14N075	New Futures	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N075	New Futures	7400	Capitalizable Equipment	0.00	0.00	0.00
14N075	New Futures	7603	F&A Expenditures	0.00	0.00	0.00
14N076	Substance Abuse Prevention	7100	In-State Travel	0.00	0.00	0.00
14N076	Substance Abuse Prevention	7101	Out of State Travel	0.00	0.00	0.00
14N076	Substance Abuse Prevention	7103	Conference-Registration Fees	0.00	0.00	0.00
14N076	Substance Abuse Prevention	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N076	Substance Abuse Prevention	710Z	Travel-Other	0.00	0.00	0.00
14N076	Substance Abuse Prevention	7111	Supplies	0.00	0.00	0.00
14N076	Substance Abuse Prevention	7130	Printing and Copying	0.00	0.00	0.00
14N076	Substance Abuse Prevention	7140	Postage	0.00	0.00	0.00
14N076	Substance Abuse Prevention	7172	Other Professional Services	0.00	0.00	0.00
14N076	Substance Abuse Prevention	7180	Telecommunications	0.00	0.00	0.00
14N076	Substance Abuse Prevention	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N076	Substance Abuse Prevention	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14N076	Substance Abuse Prevention	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N076	Substance Abuse Prevention	7603	F&A Expenditures	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7100	In-State Travel	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7101	Out of State Travel	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7103	Conference-Registration Fees	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N077	Substance Abuse Prevention	710Z	Travel-Other	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7111	Supplies	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7130	Printing and Copying	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7140	Postage	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7160	Maintenance and Repairs	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7161	Rentals-Leases	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7170	Consulting	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7172	Other Professional Services	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7180	Telecommunications	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7191	Membership Dues and Fees	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14N077	Substance Abuse Prevention	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14N077	Substance Abuse Prevention	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7400	Capitalizable Equipment	0.00	0.00	0.00
14N077	Substance Abuse Prevention	7603	F&A Expenditures	0.00	0.00	0.00
14N078	Future Faculty Fellowships	7101	Out of State Travel	0.00	0.00	0.00
14N078	Future Faculty Fellowships	710100	Out-of-State Travel	300.00	0.00	0.00
14N078	Future Faculty Fellowships	7103	Conference-Registration Fees	0.00	0.00	0.00
14N078	Future Faculty Fellowships	710300	Conference Registration Fees	0.00	98.00	98.00
14N078	Future Faculty Fellowships	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N078	Future Faculty Fellowships	710400	Student or Non-Emp Travel	312.99	520.28	520.28
14N078	Future Faculty Fellowships	710Z	Travel-Other	0.00	0.00	0.00
14N079	Materials Lab	7400	Capitalizable Equipment	0.00	0.00	0.00
14N080	Service Self Determination	7100	In-State Travel	0.00	0.00	0.00
14N080	Service Self Determination	7101	Out of State Travel	0.00	0.00	0.00
14N080	Service Self Determination	710100	Out-of-State Travel	0.00	0.00	0.00
14N080	Service Self Determination	7103	Conference-Registration Fees	0.00	0.00	0.00
14N080	Service Self Determination	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N080	Service Self Determination	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N080	Service Self Determination	710Z	Travel-Other	0.00	0.00	0.00
14N080	Service Self Determination	7111	Supplies	0.00	0.00	0.00
14N080	Service Self Determination	711100	Supplies-General	0.00	0.00	0.00
14N080	Service Self Determination	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
14N080	Service Self Determination	7130	Printing and Copying	0.00	0.00	0.00	
14N080	Service Self Determination	7140	Postage	0.00	0.00	0.00	
14N080	Service Self Determination	714000	Postage-General	0.00	0.00	0.00	
14N080	Service Self Determination	7160	Maintenance and Repairs	0.00	0.00	0.00	
14N080	Service Self Determination	7161	Rentals-Leases	0.00	0.00	0.00	
14N080	Service Self Determination	7170	Consulting	0.00	0.00	0.00	
14N080	Service Self Determination	717000	Consulting-General	0.00	0.00	0.00	
14N080	Service Self Determination	7172	Other Professional Services	0.00	0.00	0.00	
14N080	Service Self Determination	717200	Other Professional Services-General	0.00	0.00	0.00	
14N080	Service Self Determination	7180	Telecommunications	0.00	0.00	0.00	
14N080	Service Self Determination	718000	Telecom-General	0.00	0.00	0.00	
14N080	Service Self Determination	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14N080	Service Self Determination	7191	Membership Dues and Fees	0.00	0.00	0.00	
14N080	Service Self Determination	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
14N080	Service Self Determination	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
14N080	Service Self Determination	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14N080	Service Self Determination	7400	Capitalizable Equipment	0.00	0.00	0.00	
14N080	Service Self Determination	7603	F&A Expenditures	0.00	0.00	0.00	
14N080	Service Self Determination	760300	F&A Expenditures	0.00	0.00	0.00	
14N081	Service Self Determination	7100	In-State Travel	0.00	0.00	0.00	
14N081	Service Self Determination	7101	Out of State Travel	0.00	0.00	0.00	
14N081	Service Self Determination	7103	Conference-Registration Fees	0.00	0.00	0.00	
14N081	Service Self Determination	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14N081	Service Self Determination	710Z	Travel-Other	0.00	0.00	0.00	
14N081	Service Self Determination	7111	Supplies	0.00	0.00	0.00	
14N081	Service Self Determination	7130	Printing and Copying	0.00	0.00	0.00	
14N081	Service Self Determination	7140	Postage	0.00	0.00	0.00	
14N081	Service Self Determination	7160	Maintenance and Repairs	0.00	0.00	0.00	
14N081	Service Self Determination	7161	Rentals-Leases	0.00	0.00	0.00	
14N081	Service Self Determination	7170	Consulting	0.00	0.00	0.00	
14N081	Service Self Determination	7180	Telecommunications	0.00	0.00	0.00	
14N081	Service Self Determination	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14N081	Service Self Determination	7191	Membership Dues and Fees	0.00	0.00	0.00	
14N081	Service Self Determination	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
14N081	Service Self Determination	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14N081	Service Self Determination	7400	Capitalizable Equipment	0.00	0.00	0.00	
14N081	Service Self Determination	7603	F&A Expenditures	0.00	0.00	0.00	
14N082	Prevention Leadership Network	7100	In-State Travel	0.00	0.00	0.00	
14N082	Prevention Leadership Network	7103	Conference-Registration Fees	0.00	0.00	0.00	
14N082	Prevention Leadership Network	710Z	Travel-Other	0.00	0.00	0.00	
14N082	Prevention Leadership Network	7111	Supplies	0.00	0.00	0.00	
14N082	Prevention Leadership Network	7112	Research Supplies	0.00	0.00	0.00	
14N082	Prevention Leadership Network	7130	Printing and Copying	0.00	0.00	0.00	
14N082	Prevention Leadership Network	7140	Postage	0.00	0.00	0.00	
14N082	Prevention Leadership Network	7160	Maintenance and Repairs	0.00	0.00	0.00	
14N082	Prevention Leadership Network	7170	Consulting	0.00	0.00	0.00	
14N082	Prevention Leadership Network	7172	Other Professional Services	0.00	0.00	0.00	
14N082	Prevention Leadership Network	7180	Telecommunications	0.00	0.00	0.00	
14N082	Prevention Leadership Network	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14N082	Prevention Leadership Network	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
14N082	Prevention Leadership Network	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14N082	Prevention Leadership Network	7603	F&A Expenditures	0.00	0.00	0.00	
14N083	Prevention Leadership Network	7100	In-State Travel	0.00	0.00	0.00	
14N083	Prevention Leadership Network	7101	Out of State Travel	0.00	0.00	0.00	
14N083	Prevention Leadership Network	710Z	Travel-Other	0.00	0.00	0.00	
14N083	Prevention Leadership Network	7111	Supplies	0.00	0.00	0.00	
14N083	Prevention Leadership Network	7130	Printing and Copying	0.00	0.00	0.00	
14N083	Prevention Leadership Network	7140	Postage	0.00	0.00	0.00	
14N083	Prevention Leadership Network	7161	Rentals-Leases	0.00	0.00	0.00	
14N083	Prevention Leadership Network	7170	Consulting	0.00	0.00	0.00	
14N083	Prevention Leadership Network	7172	Other Professional Services	0.00	0.00	0.00	
14N083	Prevention Leadership Network	7180	Telecommunications	0.00	0.00	0.00	
14N083	Prevention Leadership Network	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14N083	Prevention Leadership Network	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
14N083	Prevention Leadership Network	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14N083	Prevention Leadership Network	7400	Capitalizable Equipment	0.00	0.00	0.00	
14N083	Prevention Leadership Network	7603	F&A Expenditures	0.00	0.00	0.00	
14N089	Community Participation	7101	Out of State Travel	0.00	0.00	0.00	
14N089	Community Participation	7102	Foreign Travel	0.00	0.00	0.00	
14N089	Community Participation	7103	Conference-Registration Fees	0.00	0.00	0.00	
14N089	Community Participation	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14N089	Community Participation	710Z	Travel-Other	0.00	0.00	0.00	
14N089	Community Participation	7111	Supplies	0.00	0.00	0.00	
14N089	Community Participation	7112	Research Supplies	0.00	0.00	0.00	
14N089	Community Participation	7140	Postage	0.00	0.00	0.00	
14N089	Community Participation	7170	Consulting	0.00	0.00	0.00	
14N089	Community Participation	7172	Other Professional Services	0.00	0.00	0.00	
14N089	Community Participation	7180	Telecommunications	0.00	0.00	0.00	
14N089	Community Participation	7191	Membership Dues and Fees	0.00	0.00	0.00	
14N089	Community Participation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14N089	Community Participation	7603	F&A Expenditures	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14N090	Atmoshperic Deposition/Appl.	7101	Out of State Travel	0.00	0.00	0.00
14N090	Atmoshperic Deposition/Appl.	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N090	Atmoshperic Deposition/Appl.	710Z	Travel-Other	0.00	0.00	0.00
14N090	Atmoshperic Deposition/Appl.	7111	Supplies	0.00	0.00	0.00
14N090	Atmoshperic Deposition/Appl.	7112	Research Supplies	0.00	0.00	0.00
14N090	Atmoshperic Deposition/Appl.	7130	Printing and Copying	0.00	0.00	0.00
14N090	Atmoshperic Deposition/Appl.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N090	Atmoshperic Deposition/Appl.	7603	F&A Expenditures	0.00	0.00	0.00
14N090	Atmoshperic Deposition/Appl.	760300	F&A Expenditures	0.00	435.32	435.32
14N091	Correcting Ph Probems in Plant	7100	In-State Travel	0.00	0.00	0.00
14N091	Correcting Ph Probems in Plant	7111	Supplies	0.00	0.00	0.00
14N091	Correcting Ph Probems in Plant	7112	Research Supplies	0.00	0.00	0.00
14N091	Correcting Ph Probems in Plant	7130	Printing and Copying	0.00	0.00	0.00
14N091	Correcting Ph Probems in Plant	7140	Postage	0.00	0.00	0.00
14N091	Correcting Ph Probems in Plant	7160	Maintenance and Repairs	0.00	0.00	0.00
14N091	Correcting Ph Probems in Plant	7172	Other Professional Services	0.00	0.00	0.00
14N091	Correcting Ph Probems in Plant	7191	Membership Dues and Fees	0.00	0.00	0.00
14N091	Correcting Ph Probems in Plant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N092	Women in Health Care	7100	In-State Travel	0.00	0.00	0.00
14N092	Women in Health Care	710Z	Travel-Other	0.00	0.00	0.00
14N092	Women in Health Care	7112	Research Supplies	0.00	0.00	0.00
14N092	Women in Health Care	7180	Telecommunications	0.00	0.00	0.00
14N092	Women in Health Care	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N092	Women in Health Care	7603	F&A Expenditures	0.00	0.00	0.00
14N093	Tannersville Ozone Study	7100	In-State Travel	0.00	0.00	0.00
14N093	Tannersville Ozone Study	7101	Out of State Travel	0.00	0.00	0.00
14N093	Tannersville Ozone Study	710Z	Travel-Other	0.00	0.00	0.00
14N093	Tannersville Ozone Study	7112	Research Supplies	0.00	0.00	0.00
14N093	Tannersville Ozone Study	7130	Printing and Copying	0.00	0.00	0.00
14N093	Tannersville Ozone Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N093	Tannersville Ozone Study	7400	Capitalizable Equipment	0.00	0.00	0.00
14N093	Tannersville Ozone Study	7603	F&A Expenditures	0.00	0.00	0.00
14N093	Tannersville Ozone Study	760300	F&A Expenditures	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	7101	Out of State Travel	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	710100	Out-of-State Travel	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	7102	Foreign Travel	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	7103	Conference-Registration Fees	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	710300	Conference Registration Fees	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	710Z	Travel-Other	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	7112	Research Supplies	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	711200	Research Supplies	0.00	270.37	270.37
14N094	Water & Constituent Fluxes	7130	Printing and Copying	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	7140	Postage	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	714005	Postage-Campus Mail Services	0.00	0.37	0.37
14N094	Water & Constituent Fluxes	7160	Maintenance and Repairs	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	717000	Consulting-General	0.00	(175.50)	(175.50)
14N094	Water & Constituent Fluxes	7172	Other Professional Services	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	7180	Telecommunications	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	718000	Telecom-General	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	718016	Telecom-Usage (Tolls)	0.00	4.99	4.99
14N094	Water & Constituent Fluxes	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	7600	Internal Allocations	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	7603	F&A Expenditures	0.00	0.00	0.00
14N094	Water & Constituent Fluxes	760300	F&A Expenditures	0.00	1,797.74	1,797.74
14N095	Biosolids Monitoring	7100	In-State Travel	0.00	0.00	0.00
14N095	Biosolids Monitoring	7101	Out of State Travel	0.00	0.00	0.00
14N095	Biosolids Monitoring	7103	Conference-Registration Fees	0.00	0.00	0.00
14N095	Biosolids Monitoring	710Z	Travel-Other	0.00	0.00	0.00
14N095	Biosolids Monitoring	7111	Supplies	0.00	0.00	0.00
14N095	Biosolids Monitoring	7112	Research Supplies	0.00	0.00	0.00
14N095	Biosolids Monitoring	7130	Printing and Copying	0.00	0.00	0.00
14N095	Biosolids Monitoring	7140	Postage	0.00	0.00	0.00
14N095	Biosolids Monitoring	7160	Maintenance and Repairs	0.00	0.00	0.00
14N095	Biosolids Monitoring	7172	Other Professional Services	0.00	0.00	0.00
14N095	Biosolids Monitoring	7191	Membership Dues and Fees	0.00	0.00	0.00
14N095	Biosolids Monitoring	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N095	Biosolids Monitoring	7400	Capitalizable Equipment	0.00	0.00	0.00
14N095	Biosolids Monitoring	7603	F&A Expenditures	0.00	0.00	0.00
14N096	Biosolids Monitoring	7100	In-State Travel	0.00	0.00	0.00
14N096	Biosolids Monitoring	710Z	Travel-Other	0.00	0.00	0.00
14N096	Biosolids Monitoring	7112	Research Supplies	0.00	0.00	0.00
14N096	Biosolids Monitoring	711200	Research Supplies	0.00	0.00	0.00
14N096	Biosolids Monitoring	7130	Printing and Copying	0.00	0.00	0.00
14N096	Biosolids Monitoring	713000	Printing & Copying-General	0.00	0.00	0.00
14N096	Biosolids Monitoring	7160	Maintenance and Repairs	0.00	0.00	0.00
14N096	Biosolids Monitoring	7172	Other Professional Services	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14N096	Biosolids Monitoring	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N096	Biosolids Monitoring	7603	F&A Expenditures	0.00	0.00	0.00
14N096	Biosolids Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
14N097	Digital Air-Ground Link	7100	In-State Travel	0.00	0.00	0.00
14N097	Digital Air-Ground Link	7101	Out of State Travel	0.00	0.00	0.00
14N097	Digital Air-Ground Link	7103	Conference-Registration Fees	0.00	0.00	0.00
14N097	Digital Air-Ground Link	710Z	Travel-Other	0.00	0.00	0.00
14N097	Digital Air-Ground Link	7112	Research Supplies	0.00	0.00	0.00
14N097	Digital Air-Ground Link	7130	Printing and Copying	0.00	0.00	0.00
14N097	Digital Air-Ground Link	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N097	Digital Air-Ground Link	7603	F&A Expenditures	0.00	0.00	0.00
14N098	Rape Block Grant	7112	Research Supplies	0.00	0.00	0.00
14N098	Rape Block Grant	7130	Printing and Copying	0.00	0.00	0.00
14N098	Rape Block Grant	7160	Maintenance and Repairs	0.00	0.00	0.00
14N098	Rape Block Grant	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N098	Rape Block Grant	7172	Other Professional Services	0.00	0.00	0.00
14N098	Rape Block Grant	7180	Telecommunications	0.00	0.00	0.00
14N098	Rape Block Grant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N098	Rape Block Grant	7600	Internal Allocations	0.00	0.00	0.00
14N098	Rape Block Grant	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14N098	Rape Block Grant	7603	F&A Expenditures	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	7100	In-State Travel	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	7101	Out of State Travel	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	710Z	Travel-Other	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	7111	Supplies	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	7112	Research Supplies	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	7170	Consulting	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	7172	Other Professional Services	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	7180	Telecommunications	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	7603	F&A Expenditures	0.00	0.00	0.00
14N099	Path - Spinal Cord Injury	760300	F&A Expenditures	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	7101	Out of State Travel	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	710Z	Travel-Other	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	7112	Research Supplies	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	7130	Printing and Copying	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	7140	Postage	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	7160	Maintenance and Repairs	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	7180	Telecommunications	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	7400	Capitalizable Equipment	0.00	0.00	0.00
14N102	Religion & Amer. Hist. Writing	7603	F&A Expenditures	0.00	0.00	0.00
14N104	Preserving Rural Character	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N105	Preserving Rural Character	7130	Printing and Copying	0.00	0.00	0.00
14N105	Preserving Rural Character	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N106	Eelgrass Mapping	7112	Research Supplies	0.00	0.00	0.00
14N106	Eelgrass Mapping	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N107	Irrigation for Lily Growth	7112	Research Supplies	0.00	0.00	0.00
14N108	Youth Internet Survey	7101	Out of State Travel	0.00	0.00	0.00
14N108	Youth Internet Survey	7103	Conference-Registration Fees	0.00	0.00	0.00
14N108	Youth Internet Survey	710Z	Travel-Other	0.00	0.00	0.00
14N108	Youth Internet Survey	7112	Research Supplies	0.00	0.00	0.00
14N108	Youth Internet Survey	7130	Printing and Copying	0.00	0.00	0.00
14N108	Youth Internet Survey	7140	Postage	0.00	0.00	0.00
14N108	Youth Internet Survey	7170	Consulting	0.00	0.00	0.00
14N108	Youth Internet Survey	7172	Other Professional Services	0.00	0.00	0.00
14N108	Youth Internet Survey	7180	Telecommunications	0.00	0.00	0.00
14N108	Youth Internet Survey	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14N108	Youth Internet Survey	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N108	Youth Internet Survey	7400	Capitalizable Equipment	0.00	0.00	0.00
14N108	Youth Internet Survey	7603	F&A Expenditures	0.00	0.00	0.00
14N109	Change in Science Instruction	7101	Out of State Travel	0.00	0.00	0.00
14N109	Change in Science Instruction	710100	Out-of-State Travel	0.00	0.00	0.00
14N109	Change in Science Instruction	7103	Conference-Registration Fees	0.00	0.00	0.00
14N109	Change in Science Instruction	710Z	Travel-Other	0.00	0.00	0.00
14N109	Change in Science Instruction	7112	Research Supplies	0.00	0.00	0.00
14N109	Change in Science Instruction	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N110	Standardized Patient Training	7100	In-State Travel	0.00	0.00	0.00
14N110	Standardized Patient Training	710Z00	Travel-Other	0.00	0.00	0.00
14N110	Standardized Patient Training	711100	Supplies-General	0.00	0.00	0.00
14N110	Standardized Patient Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N111	Estuarine Dredging at Wells	7603	F&A Expenditures	0.00	0.00	0.00
14N111	Estuarine Dredging at Wells	760300	F&A Expenditures	0.00	(498.14)	(498.14)
14N112	Faculty Award/Women	7103	Conference-Registration Fees	0.00	0.00	0.00
14N112	Faculty Award/Women	710Z	Travel-Other	0.00	0.00	0.00
14N112	Faculty Award/Women	7112	Research Supplies	0.00	0.00	0.00
14N112	Faculty Award/Women	711200	Research Supplies	0.00	(1,051.11)	(1,051.11)
14N112	Faculty Award/Women	7130	Printing and Copying	0.00	0.00	0.00
14N112	Faculty Award/Women	713000	Printing & Copying-General	0.00	(21.05)	(21.05)
14N112	Faculty Award/Women	7140	Postage	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N112	Faculty Award/Women	7160	Maintenance and Repairs	0.00	0.00	0.00
14N112	Faculty Award/Women	7161	Rentals-Leases	0.00	0.00	0.00
14N112	Faculty Award/Women	7172	Other Professional Services	0.00	0.00	0.00
14N112	Faculty Award/Women	7180	Telecommunications	0.00	0.00	0.00
14N112	Faculty Award/Women	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N112	Faculty Award/Women	7400	Capitalizable Equipment	0.00	0.00	0.00
14N112	Faculty Award/Women	7603	F&A Expenditures	0.00	0.00	0.00
14N112	Faculty Award/Women	760300	F&A Expenditures	0.00	(267.93)	(267.93)
14N113	Vermont Safe T Evaluation	7100	In-State Travel	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	7101	Out of State Travel	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	710100	Out-of-State Travel	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	7103	Conference-Registration Fees	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	710Z	Travel-Other	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	711100	Supplies-General	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	7112	Research Supplies	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	711200	Research Supplies	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	7140	Postage	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	714000	Postage-General	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	7160	Maintenance and Repairs	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	7161	Rentals-Leases	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	716100	Rentals & Leases-General	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	7180	Telecommunications	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	718000	Telecom-General	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	7603	F&A Expenditures	0.00	0.00	0.00
14N113	Vermont Safe T Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14N115	Human Parasites	7101	Out of State Travel	0.00	0.00	0.00
14N115	Human Parasites	711100	Supplies-General	0.00	0.00	0.00
14N115	Human Parasites	7112	Research Supplies	0.00	0.00	0.00
14N115	Human Parasites	7140	Postage	0.00	0.00	0.00
14N115	Human Parasites	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N115	Human Parasites	7603	F&A Expenditures	0.00	0.00	0.00
14N115	Human Parasites	760300	F&A Expenditures	0.00	1,097.88	1,097.88
14N116	Prevention Leadership Network	7100	In-State Travel	0.00	0.00	0.00
14N116	Prevention Leadership Network	710000	In-State Travel	0.00	0.00	0.00
14N116	Prevention Leadership Network	7101	Out of State Travel	0.00	0.00	0.00
14N116	Prevention Leadership Network	7103	Conference-Registration Fees	0.00	0.00	0.00
14N116	Prevention Leadership Network	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N116	Prevention Leadership Network	710Z	Travel-Other	0.00	0.00	0.00
14N116	Prevention Leadership Network	7112	Research Supplies	0.00	0.00	0.00
14N116	Prevention Leadership Network	7130	Printing and Copying	0.00	0.00	0.00
14N116	Prevention Leadership Network	713000	Printing & Copying-General	0.00	0.00	0.00
14N116	Prevention Leadership Network	7140	Postage	0.00	0.00	0.00
14N116	Prevention Leadership Network	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N116	Prevention Leadership Network	7170	Consulting	0.00	0.00	0.00
14N116	Prevention Leadership Network	717000	Consulting-General	0.00	0.00	0.00
14N116	Prevention Leadership Network	7172	Other Professional Services	0.00	0.00	0.00
14N116	Prevention Leadership Network	7180	Telecommunications	0.00	0.00	0.00
14N116	Prevention Leadership Network	718000	Telecom-General	0.00	0.00	0.00
14N116	Prevention Leadership Network	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N116	Prevention Leadership Network	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N116	Prevention Leadership Network	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N116	Prevention Leadership Network	7603	F&A Expenditures	0.00	0.00	0.00
14N116	Prevention Leadership Network	760300	F&A Expenditures	0.00	0.00	0.00
14N117	Innovative Uv Technologies	710Z	Travel-Other	0.00	0.00	0.00
14N117	Innovative Uv Technologies	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N117	Innovative Uv Technologies	7400	Capitalizable Equipment	0.00	0.00	0.00
14N117	Innovative Uv Technologies	7603	F&A Expenditures	0.00	0.00	0.00
14N118	Prevention Leadership Network	7100	In-State Travel	0.00	0.00	0.00
14N118	Prevention Leadership Network	7101	Out of State Travel	0.00	0.00	0.00
14N118	Prevention Leadership Network	710Z	Travel-Other	0.00	0.00	0.00
14N118	Prevention Leadership Network	7111	Supplies	0.00	0.00	0.00
14N118	Prevention Leadership Network	7130	Printing and Copying	0.00	0.00	0.00
14N118	Prevention Leadership Network	7140	Postage	0.00	0.00	0.00
14N118	Prevention Leadership Network	7161	Rentals-Leases	0.00	0.00	0.00
14N118	Prevention Leadership Network	7170	Consulting	0.00	0.00	0.00
14N118	Prevention Leadership Network	7172	Other Professional Services	0.00	0.00	0.00
14N118	Prevention Leadership Network	7180	Telecommunications	0.00	0.00	0.00
14N118	Prevention Leadership Network	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N118	Prevention Leadership Network	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14N118	Prevention Leadership Network	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N118	Prevention Leadership Network	7400	Capitalizable Equipment	0.00	0.00	0.00
14N118	Prevention Leadership Network	7603	F&A Expenditures	0.00	0.00	0.00
14N119	Prevention Leadership Network	7100	In-State Travel	0.00	0.00	0.00
14N119	Prevention Leadership Network	7103	Conference-Registration Fees	0.00	0.00	0.00
14N119	Prevention Leadership Network	710Z	Travel-Other	0.00	0.00	0.00
14N119	Prevention Leadership Network	7111	Supplies	0.00	0.00	0.00
14N119	Prevention Leadership Network	7112	Research Supplies	0.00	0.00	0.00
14N119	Prevention Leadership Network	7130	Printing and Copying	0.00	0.00	0.00
14N119	Prevention Leadership Network	7140	Postage	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N119	Prevention Leadership Network	7160	Maintenance and Repairs	0.00	0.00	0.00
14N119	Prevention Leadership Network	7170	Consulting	0.00	0.00	0.00
14N119	Prevention Leadership Network	7172	Other Professional Services	0.00	0.00	0.00
14N119	Prevention Leadership Network	7180	Telecommunications	0.00	0.00	0.00
14N119	Prevention Leadership Network	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N119	Prevention Leadership Network	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14N119	Prevention Leadership Network	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N119	Prevention Leadership Network	7603	F&A Expenditures	0.00	0.00	0.00
14N120	Prevention Leadership Network	7100	In-State Travel	0.00	0.00	0.00
14N120	Prevention Leadership Network	710000	In-State Travel	0.00	0.00	0.00
14N120	Prevention Leadership Network	7101	Out of State Travel	0.00	0.00	0.00
14N120	Prevention Leadership Network	7103	Conference-Registration Fees	0.00	0.00	0.00
14N120	Prevention Leadership Network	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N120	Prevention Leadership Network	710Z	Travel-Other	0.00	0.00	0.00
14N120	Prevention Leadership Network	7112	Research Supplies	0.00	0.00	0.00
14N120	Prevention Leadership Network	7130	Printing and Copying	0.00	0.00	0.00
14N120	Prevention Leadership Network	713000	Printing & Copying-General	0.00	0.00	0.00
14N120	Prevention Leadership Network	7140	Postage	0.00	0.00	0.00
14N120	Prevention Leadership Network	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N120	Prevention Leadership Network	7170	Consulting	0.00	0.00	0.00
14N120	Prevention Leadership Network	717000	Consulting-General	0.00	0.00	0.00
14N120	Prevention Leadership Network	7172	Other Professional Services	0.00	0.00	0.00
14N120	Prevention Leadership Network	7180	Telecommunications	0.00	0.00	0.00
14N120	Prevention Leadership Network	718000	Telecom-General	0.00	0.00	0.00
14N120	Prevention Leadership Network	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N120	Prevention Leadership Network	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N120	Prevention Leadership Network	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N120	Prevention Leadership Network	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N120	Prevention Leadership Network	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N120	Prevention Leadership Network	7603	F&A Expenditures	0.00	0.00	0.00
14N120	Prevention Leadership Network	760300	F&A Expenditures	0.00	0.00	0.00
14N121	American Studies Masters Prgm	7102	Foreign Travel	0.00	0.00	0.00
14N121	American Studies Masters Prgm	710200	Foreign Travel	0.00	0.00	0.00
14N121	American Studies Masters Prgm	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N121	American Studies Masters Prgm	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N121	American Studies Masters Prgm	710Z	Travel-Other	0.00	0.00	0.00
14N121	American Studies Masters Prgm	710Z00	Travel-Other	0.00	0.00	0.00
14N121	American Studies Masters Prgm	711100	Supplies-General	0.00	0.00	0.00
14N121	American Studies Masters Prgm	717200	Other Professional Services-General	0.00	0.00	0.00
14N121	American Studies Masters Prgm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N121	American Studies Masters Prgm	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N121	American Studies Masters Prgm	722200	Participant Support	0.00	0.00	0.00
14N122	Innovative Uv Technologies	7101	Out of State Travel	0.00	0.00	0.00
14N122	Innovative Uv Technologies	710100	Out-of-State Travel	0.00	0.00	0.00
14N122	Innovative Uv Technologies	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N122	Innovative Uv Technologies	711100	Supplies-General	0.00	0.00	0.00
14N122	Innovative Uv Technologies	7112	Research Supplies	0.00	0.00	0.00
14N122	Innovative Uv Technologies	711200	Research Supplies	0.00	0.00	0.00
14N122	Innovative Uv Technologies	7130	Printing and Copying	0.00	0.00	0.00
14N122	Innovative Uv Technologies	7140	Postage	0.00	0.00	0.00
14N122	Innovative Uv Technologies	714000	Postage-General	0.00	0.00	0.00
14N122	Innovative Uv Technologies	714030	Postage-Express Mail	0.00	0.00	0.00
14N122	Innovative Uv Technologies	7160	Maintenance and Repairs	0.00	0.00	0.00
14N122	Innovative Uv Technologies	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N122	Innovative Uv Technologies	7161	Rentals-Leases	0.00	0.00	0.00
14N122	Innovative Uv Technologies	716100	Rentals & Leases-General	0.00	0.00	0.00
14N122	Innovative Uv Technologies	7180	Telecommunications	0.00	0.00	0.00
14N122	Innovative Uv Technologies	718000	Telecom-General	0.00	0.00	0.00
14N122	Innovative Uv Technologies	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N122	Innovative Uv Technologies	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N122	Innovative Uv Technologies	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N122	Innovative Uv Technologies	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N122	Innovative Uv Technologies	7603	F&A Expenditures	0.00	0.00	0.00
14N122	Innovative Uv Technologies	760300	F&A Expenditures	0.00	11,029.03	11,029.03
14N124	Feeding on Wild Turkeys	710000	In-State Travel	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	710Z00	Travel-Other	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	711000	Purchasing Cards	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	711100	Supplies-General	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	7112	Research Supplies	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	711200	Research Supplies	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	7130	Printing and Copying	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	713000	Printing & Copying-General	0.00	14.80	14.80
14N124	Feeding on Wild Turkeys	713005	Printing & Copying-Campus	0.00	160.00	160.00
14N124	Feeding on Wild Turkeys	713015	Printing & Copying-Departmental	0.00	2.10	2.10
14N124	Feeding on Wild Turkeys	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	549.03	549.03
14N124	Feeding on Wild Turkeys	717200	Other Professional Services-General	0.00	160.00	160.00
14N124	Feeding on Wild Turkeys	717210	Oth Prof Ser-Honoraria	0.00	642.86	642.86
14N124	Feeding on Wild Turkeys	7180	Telecommunications	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	718000	Telecom-General	0.00	0.00	0.00
14N124	Feeding on Wild Turkeys	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N125	Future Psychology Faculty	7100	In-State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14N125	Future Psychology Faculty	710000	In-State Travel	0.00	0.00	0.00
14N125	Future Psychology Faculty	7101	Out of State Travel	0.00	0.00	0.00
14N125	Future Psychology Faculty	710100	Out-of-State Travel	1,033.80	6,428.35	6,428.35
14N125	Future Psychology Faculty	710200	Foreign Travel	619.83	0.00	0.00
14N125	Future Psychology Faculty	7103	Conference-Registration Fees	0.00	0.00	0.00
14N125	Future Psychology Faculty	710300	Conference Registration Fees	3,499.00	0.00	0.00
14N125	Future Psychology Faculty	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N125	Future Psychology Faculty	710400	Student or Non-Emp Travel	0.00	332.02	332.02
14N125	Future Psychology Faculty	710Z	Travel-Other	0.00	0.00	0.00
14N125	Future Psychology Faculty	7111	Supplies	0.00	0.00	0.00
14N125	Future Psychology Faculty	7112	Research Supplies	0.00	0.00	0.00
14N125	Future Psychology Faculty	717210	Oth Prof Ser-Honoraria	2,000.00	0.00	0.00
14N125	Future Psychology Faculty	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N125	Future Psychology Faculty	719000	Business Meals-Meetings-Non Travel	0.00	591.00	591.00
14N125	Future Psychology Faculty	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N126	Teachers Institute	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N126	Teachers Institute	710Z	Travel-Other	0.00	0.00	0.00
14N126	Teachers Institute	7112	Research Supplies	0.00	0.00	0.00
14N126	Teachers Institute	711200	Research Supplies	0.00	0.00	0.00
14N126	Teachers Institute	7130	Printing and Copying	0.00	0.00	0.00
14N126	Teachers Institute	7140	Postage	0.00	0.00	0.00
14N126	Teachers Institute	717200	Other Professional Services-General	0.00	0.00	0.00
14N126	Teachers Institute	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N126	Teachers Institute	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N126	Teachers Institute	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N127	Aim Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N127	Aim Project	7603	F&A Expenditures	0.00	0.00	0.00
14N128	Metal Complexes & Nanoclusters	7111	Supplies	0.00	0.00	0.00
14N128	Metal Complexes & Nanoclusters	7112	Research Supplies	0.00	0.00	0.00
14N128	Metal Complexes & Nanoclusters	711200	Research Supplies	0.00	0.00	0.00
14N128	Metal Complexes & Nanoclusters	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N128	Metal Complexes & Nanoclusters	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	7100	In-State Travel	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	7101	Out of State Travel	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	710Z	Travel-Other	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	7111	Supplies	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	7112	Research Supplies	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	7130	Printing and Copying	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	7140	Postage	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	7160	Maintenance and Repairs	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	7161	Rentals-Leases	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	7180	Telecommunications	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N129	Uv Ground Water Disinfection	7603	F&A Expenditures	0.00	0.00	0.00
14N130	Joint Degree Programs	7100	In-State Travel	0.00	0.00	0.00
14N130	Joint Degree Programs	7101	Out of State Travel	0.00	0.00	0.00
14N130	Joint Degree Programs	7103	Conference-Registration Fees	0.00	0.00	0.00
14N130	Joint Degree Programs	710Z	Travel-Other	0.00	0.00	0.00
14N130	Joint Degree Programs	7111	Supplies	0.00	0.00	0.00
14N130	Joint Degree Programs	7130	Printing and Copying	0.00	0.00	0.00
14N130	Joint Degree Programs	7140	Postage	0.00	0.00	0.00
14N130	Joint Degree Programs	7161	Rentals-Leases	0.00	0.00	0.00
14N130	Joint Degree Programs	7180	Telecommunications	0.00	0.00	0.00
14N130	Joint Degree Programs	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N130	Joint Degree Programs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N131	Family Violence Prevention Act	7100	In-State Travel	0.00	0.00	0.00
14N131	Family Violence Prevention Act	7101	Out of State Travel	0.00	0.00	0.00
14N131	Family Violence Prevention Act	7103	Conference-Registration Fees	0.00	0.00	0.00
14N131	Family Violence Prevention Act	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N131	Family Violence Prevention Act	710Z	Travel-Other	0.00	0.00	0.00
14N131	Family Violence Prevention Act	7111	Supplies	0.00	0.00	0.00
14N131	Family Violence Prevention Act	7112	Research Supplies	0.00	0.00	0.00
14N131	Family Violence Prevention Act	7130	Printing and Copying	0.00	0.00	0.00
14N131	Family Violence Prevention Act	7140	Postage	0.00	0.00	0.00
14N131	Family Violence Prevention Act	7160	Maintenance and Repairs	0.00	0.00	0.00
14N131	Family Violence Prevention Act	7161	Rentals-Leases	0.00	0.00	0.00
14N131	Family Violence Prevention Act	7172	Other Professional Services	0.00	0.00	0.00
14N131	Family Violence Prevention Act	7180	Telecommunications	0.00	0.00	0.00
14N131	Family Violence Prevention Act	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N131	Family Violence Prevention Act	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14N131	Family Violence Prevention Act	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N132	Family Violence Prevention Act	7100	In-State Travel	0.00	0.00	0.00
14N132	Family Violence Prevention Act	7101	Out of State Travel	0.00	0.00	0.00
14N132	Family Violence Prevention Act	7103	Conference-Registration Fees	0.00	0.00	0.00
14N132	Family Violence Prevention Act	710Z	Travel-Other	0.00	0.00	0.00
14N132	Family Violence Prevention Act	7111	Supplies	0.00	0.00	0.00
14N132	Family Violence Prevention Act	7130	Printing and Copying	0.00	0.00	0.00
14N132	Family Violence Prevention Act	7160	Maintenance and Repairs	0.00	0.00	0.00
14N132	Family Violence Prevention Act	7172	Other Professional Services	0.00	0.00	0.00
14N132	Family Violence Prevention Act	7180	Telecommunications	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14N132	Family Violence Prevention Act	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N133	Family Violence Prevention Act	710Z	Travel-Other	0.00	0.00	0.00
14N133	Family Violence Prevention Act	7111	Supplies	0.00	0.00	0.00
14N133	Family Violence Prevention Act	7160	Maintenance and Repairs	0.00	0.00	0.00
14N133	Family Violence Prevention Act	7172	Other Professional Services	0.00	0.00	0.00
14N133	Family Violence Prevention Act	7180	Telecommunications	0.00	0.00	0.00
14N133	Family Violence Prevention Act	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N133	Family Violence Prevention Act	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N134	Undergraduate Collaborative	710100	Out-of-State Travel	0.00	0.00	0.00
14N134	Undergraduate Collaborative	710Z00	Travel-Other	0.00	0.00	0.00
14N134	Undergraduate Collaborative	711100	Supplies-General	0.00	0.00	0.00
14N134	Undergraduate Collaborative	7112	Research Supplies	0.00	0.00	0.00
14N134	Undergraduate Collaborative	711200	Research Supplies	0.00	0.00	0.00
14N134	Undergraduate Collaborative	7140	Postage	0.00	0.00	0.00
14N134	Undergraduate Collaborative	714000	Postage-General	0.00	0.00	0.00
14N134	Undergraduate Collaborative	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N134	Undergraduate Collaborative	7400	Capitalizable Equipment	0.00	0.00	0.00
14N135	Internet Technology	7111	Supplies	0.00	0.00	0.00
14N135	Internet Technology	7172	Other Professional Services	0.00	0.00	0.00
14N135	Internet Technology	7180	Telecommunications	0.00	0.00	0.00
14N135	Internet Technology	7400	Capitalizable Equipment	0.00	0.00	0.00
14N135	Internet Technology	7404	Construction	0.00	0.00	0.00
14N136	Nutrients & Moisture	7100	In-State Travel	0.00	0.00	0.00
14N136	Nutrients & Moisture	7101	Out of State Travel	0.00	0.00	0.00
14N136	Nutrients & Moisture	7102	Foreign Travel	0.00	0.00	0.00
14N136	Nutrients & Moisture	7112	Research Supplies	0.00	0.00	0.00
14N136	Nutrients & Moisture	7130	Printing and Copying	0.00	0.00	0.00
14N136	Nutrients & Moisture	7140	Postage	0.00	0.00	0.00
14N136	Nutrients & Moisture	7180	Telecommunications	0.00	0.00	0.00
14N136	Nutrients & Moisture	7191	Membership Dues and Fees	0.00	0.00	0.00
14N136	Nutrients & Moisture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N136	Nutrients & Moisture	7400	Capitalizable Equipment	0.00	0.00	0.00
14N137	South Mill Pond Gomcome	7100	In-State Travel	0.00	0.00	0.00
14N137	South Mill Pond Gomcome	710000	In-State Travel	0.00	0.00	0.00
14N137	South Mill Pond Gomcome	710Z	Travel-Other	0.00	0.00	0.00
14N137	South Mill Pond Gomcome	711200	Research Supplies	0.00	0.00	0.00
14N137	South Mill Pond Gomcome	713000	Printing & Copying-General	0.00	0.00	0.00
14N137	South Mill Pond Gomcome	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14N137	South Mill Pond Gomcome	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N138	Uv Radiation/Contamination	7112	Research Supplies	0.00	0.00	0.00
14N138	Uv Radiation/Contamination	7140	Postage	0.00	0.00	0.00
14N138	Uv Radiation/Contamination	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N140	Growing Together	7112	Research Supplies	0.00	0.00	0.00
14N140	Growing Together	711200	Research Supplies	0.00	0.00	0.00
14N140	Growing Together	713000	Printing & Copying-General	0.00	0.00	0.00
14N140	Growing Together	719200	Employee Recruiting-General	0.00	0.00	0.00
14N140	Growing Together	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N140	Growing Together	7603	F&A Expenditures	0.00	0.00	0.00
14N140	Growing Together	760300	F&A Expenditures	0.00	0.00	0.00
14N141	Quantitative Analysis Course	7112	Research Supplies	0.00	0.00	0.00
14N141	Quantitative Analysis Course	711200	Research Supplies	15,161.05	0.00	0.00
14N141	Quantitative Analysis Course	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
14N141	Quantitative Analysis Course	7400	Capitalizable Equipment	0.00	0.00	0.00
14N143	Central Obesity Insulin	710100	Out-of-State Travel	0.00	1,135.82	1,135.82
14N143	Central Obesity Insulin	710300	Conference Registration Fees	0.00	375.00	375.00
14N143	Central Obesity Insulin	710Z	Travel-Other	0.00	0.00	0.00
14N143	Central Obesity Insulin	711100	Supplies-General	0.00	0.00	0.00
14N143	Central Obesity Insulin	711200	Research Supplies	1,696.10	7,272.67	7,272.67
14N143	Central Obesity Insulin	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N143	Central Obesity Insulin	716100	Rentals & Leases-General	175.70	363.48	363.48
14N143	Central Obesity Insulin	717200	Other Professional Services-General	0.00	0.00	0.00
14N143	Central Obesity Insulin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N143	Central Obesity Insulin	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14N145	Service-Learning Leadership	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N146	Pimpernel As A Potted Plant	710100	Out-of-State Travel	0.00	0.00	0.00
14N146	Pimpernel As A Potted Plant	7111	Supplies	0.00	0.00	0.00
14N146	Pimpernel As A Potted Plant	711100	Supplies-General	0.00	0.00	0.00
14N146	Pimpernel As A Potted Plant	7112	Research Supplies	0.00	0.00	0.00
14N146	Pimpernel As A Potted Plant	7130	Printing and Copying	0.00	0.00	0.00
14N146	Pimpernel As A Potted Plant	713000	Printing & Copying-General	0.00	0.00	0.00
14N146	Pimpernel As A Potted Plant	7140	Postage	0.00	0.00	0.00
14N146	Pimpernel As A Potted Plant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N147	Rural Single Mothers	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
14N147	Rural Single Mothers	711200	Research Supplies	0.00	6,481.00	6,481.00
14N147	Rural Single Mothers	717200	Other Professional Services-General	0.00	0.00	0.00
14N147	Rural Single Mothers	718000	Telecom-General	0.00	35.94	35.94
14N147	Rural Single Mothers	719200	Employee Recruiting-General	0.00	0.00	0.00
14N147	Rural Single Mothers	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N147	Rural Single Mothers	7603	F&A Expenditures	0.00	0.00	0.00
14N147	Rural Single Mothers	760300	F&A Expenditures	0.00	706.89	706.89
14N148	Business Capacity	710000	In-State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14N148	Business Capacity	7101	Out of State Travel	0.00	0.00	0.00
14N148	Business Capacity	710100	Out-of-State Travel	0.00	0.00	0.00
14N148	Business Capacity	710Z	Travel-Other	0.00	0.00	0.00
14N148	Business Capacity	7111	Supplies	0.00	0.00	0.00
14N148	Business Capacity	7112	Research Supplies	0.00	0.00	0.00
14N148	Business Capacity	711200	Research Supplies	0.00	0.00	0.00
14N148	Business Capacity	713000	Printing & Copying-General	0.00	0.00	0.00
14N148	Business Capacity	7172	Other Professional Services	0.00	0.00	0.00
14N148	Business Capacity	717200	Other Professional Services-General	0.00	0.00	0.00
14N148	Business Capacity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N148	Business Capacity	7603	F&A Expenditures	0.00	0.00	0.00
14N148	Business Capacity	760300	F&A Expenditures	0.00	0.00	0.00
14N149	Mobile Computer Lab	711200	Research Supplies	0.00	0.00	0.00
14N149	Mobile Computer Lab	7400	Capitalizable Equipment	0.00	0.00	0.00
14N149	Mobile Computer Lab	740000	Cap Equipment	0.00	0.00	0.00
14N149	Mobile Computer Lab	760300	F&A Expenditures	0.00	0.00	0.00
14N150	NH Lakes Lay Monitoring	7112	Research Supplies	0.00	0.00	0.00
14N150	NH Lakes Lay Monitoring	711200	Research Supplies	0.00	0.00	0.00
14N150	NH Lakes Lay Monitoring	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N150	NH Lakes Lay Monitoring	7603	F&A Expenditures	0.00	0.00	0.00
14N150	NH Lakes Lay Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
14N151	Toxicity Geraniums & Marigolds	710Z00	Travel-Other	0.00	0.00	0.00
14N151	Toxicity Geraniums & Marigolds	711100	Supplies-General	0.00	0.00	0.00
14N151	Toxicity Geraniums & Marigolds	711200	Research Supplies	0.00	0.00	0.00
14N151	Toxicity Geraniums & Marigolds	713000	Printing & Copying-General	0.00	0.00	0.00
14N151	Toxicity Geraniums & Marigolds	714000	Postage-General	0.00	0.00	0.00
14N151	Toxicity Geraniums & Marigolds	717200	Other Professional Services-General	0.00	(856.81)	(856.81)
14N152	Differences in Biogeography	7102	Foreign Travel	0.00	0.00	0.00
14N152	Differences in Biogeography	710200	Foreign Travel	0.00	0.00	0.00
14N152	Differences in Biogeography	710Z	Travel-Other	0.00	0.00	0.00
14N153	Statewide Digital Parcel Data	7603	F&A Expenditures	0.00	0.00	0.00
14N153	Statewide Digital Parcel Data	760300	F&A Expenditures	0.00	(0.32)	(0.32)
14N154	Soil Maps for Merrimack County	711100	Supplies-General	0.00	0.00	0.00
14N154	Soil Maps for Merrimack County	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N154	Soil Maps for Merrimack County	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N154	Soil Maps for Merrimack County	7603	F&A Expenditures	0.00	0.00	0.00
14N154	Soil Maps for Merrimack County	760300	F&A Expenditures	0.00	2.85	2.85
14N155	Web-Based Mapping Conservation	717200	Other Professional Services-General	0.00	0.00	0.00
14N155	Web-Based Mapping Conservation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N155	Web-Based Mapping Conservation	7603	F&A Expenditures	0.00	0.00	0.00
14N155	Web-Based Mapping Conservation	760300	F&A Expenditures	0.00	(0.59)	(0.59)
14N156	Laptop Computer for Comm Gis	711100	Supplies-General	0.00	0.00	0.00
14N156	Laptop Computer for Comm Gis	711200	Research Supplies	0.00	0.00	0.00
14N156	Laptop Computer for Comm Gis	7400	Capitalizable Equipment	0.00	0.00	0.00
14N156	Laptop Computer for Comm Gis	740000	Cap Equipment	0.00	0.00	0.00
14N156	Laptop Computer for Comm Gis	760300	F&A Expenditures	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	710000	In-State Travel	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	710100	Out-of-State Travel	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	710300	Conference Registration Fees	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	710Z00	Travel-Other	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	711000	Purchasing Cards	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	711100	Supplies-General	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	711102	Supplies-Central Stores	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	711172	Program Supplies	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	711200	Research Supplies	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	714000	Postage-General	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	717000	Consulting-General	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	717200	Other Professional Services-General	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14N157	Head Movement & Hand Placement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N158	Teen Assessment Prgm Planning	7603	F&A Expenditures	0.00	0.00	0.00
14N158	Teen Assessment Prgm Planning	760300	F&A Expenditures	0.00	0.00	0.00
14N159	Multi-Habitat Restoration	711100	Supplies-General	0.00	0.00	0.00
14N159	Multi-Habitat Restoration	7112	Research Supplies	0.00	0.00	0.00
14N159	Multi-Habitat Restoration	711200	Research Supplies	0.00	0.00	0.00
14N159	Multi-Habitat Restoration	713000	Printing & Copying-General	0.00	0.00	0.00
14N159	Multi-Habitat Restoration	7172	Other Professional Services	0.00	0.00	0.00
14N159	Multi-Habitat Restoration	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N160	Grazing Research	710Z	Travel-Other	0.00	0.00	0.00
14N160	Grazing Research	7112	Research Supplies	0.00	0.00	0.00
14N160	Grazing Research	711200	Research Supplies	0.00	110.60	110.60
14N160	Grazing Research	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N160	Grazing Research	7603	F&A Expenditures	0.00	0.00	0.00
14N160	Grazing Research	760300	F&A Expenditures	0.00	11.06	11.06
14N161	NH Grazing Research Project	710000	In-State Travel	0.00	672.78	672.78
14N161	NH Grazing Research Project	710100	Out-of-State Travel	0.00	0.00	0.00
14N161	NH Grazing Research Project	710400	Student or Non-Emp Travel	0.00	66.30	66.30
14N161	NH Grazing Research Project	710Z	Travel-Other	0.00	0.00	0.00
14N161	NH Grazing Research Project	711100	Supplies-General	0.00	39.38	39.38

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N161	NH Grazing Research Project	7112	Research Supplies	0.00	0.00	0.00
14N161	NH Grazing Research Project	711200	Research Supplies	0.00	1,242.07	1,242.07
14N161	NH Grazing Research Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N161	NH Grazing Research Project	7603	F&A Expenditures	0.00	0.00	0.00
14N161	NH Grazing Research Project	760300	F&A Expenditures	0.00	1,954.48	1,954.48
14N162	Geospatial Tech Appl Training	711100	Supplies-General	0.00	(0.10)	(0.10)
14N162	Geospatial Tech Appl Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N162	Geospatial Tech Appl Training	760300	F&A Expenditures	0.00	436.20	436.20
14N163	Dairy Producers Biosecurity	710000	In-State Travel	0.00	198.35	198.35
14N163	Dairy Producers Biosecurity	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N163	Dairy Producers Biosecurity	711000	Purchasing Cards	0.00	0.00	0.00
14N163	Dairy Producers Biosecurity	711100	Supplies-General	664.38	714.74	714.74
14N163	Dairy Producers Biosecurity	713000	Printing & Copying-General	0.00	0.00	0.00
14N163	Dairy Producers Biosecurity	714000	Postage-General	0.00	0.00	0.00
14N163	Dairy Producers Biosecurity	717200	Other Professional Services-General	6,000.00	0.00	0.00
14N163	Dairy Producers Biosecurity	719000	Business Meals-Meetings-Non Travel	0.00	1,734.69	1,734.69
14N163	Dairy Producers Biosecurity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N163	Dairy Producers Biosecurity	7603	F&A Expenditures	0.00	0.00	0.00
14N163	Dairy Producers Biosecurity	760300	F&A Expenditures	666.44	264.76	264.76
14N164	Blueprint Cut Poinsettia	710000	In-State Travel	0.00	0.00	0.00
14N164	Blueprint Cut Poinsettia	710Z00	Travel-Other	0.00	0.00	0.00
14N164	Blueprint Cut Poinsettia	711100	Supplies-General	0.00	0.00	0.00
14N164	Blueprint Cut Poinsettia	711200	Research Supplies	0.00	0.00	0.00
14N164	Blueprint Cut Poinsettia	713000	Printing & Copying-General	0.00	0.00	0.00
14N164	Blueprint Cut Poinsettia	717200	Other Professional Services-General	0.00	133.91	133.91
14N165	Great Bay Coast Watch Website	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N165	Great Bay Coast Watch Website	710Z	Travel-Other	0.00	0.00	0.00
14N165	Great Bay Coast Watch Website	711200	Research Supplies	0.00	(104.87)	(104.87)
14N165	Great Bay Coast Watch Website	713000	Printing & Copying-General	0.00	0.00	0.00
14N165	Great Bay Coast Watch Website	7172	Other Professional Services	0.00	0.00	0.00
14N165	Great Bay Coast Watch Website	717200	Other Professional Services-General	0.00	0.00	0.00
14N165	Great Bay Coast Watch Website	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N165	Great Bay Coast Watch Website	7603	F&A Expenditures	0.00	0.00	0.00
14N165	Great Bay Coast Watch Website	760300	F&A Expenditures	0.00	1.68	1.68
14N166	Smoke Cessation/Smoke Free Env	710300	Conference Registration Fees	0.00	0.00	0.00
14N166	Smoke Cessation/Smoke Free Env	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N166	Smoke Cessation/Smoke Free Env	711100	Supplies-General	0.00	0.00	0.00
14N166	Smoke Cessation/Smoke Free Env	711186	Operating supplies	0.00	0.00	0.00
14N166	Smoke Cessation/Smoke Free Env	711200	Research Supplies	0.00	0.00	0.00
14N166	Smoke Cessation/Smoke Free Env	714000	Postage-General	0.00	0.00	0.00
14N166	Smoke Cessation/Smoke Free Env	717200	Other Professional Services-General	0.00	0.00	0.00
14N166	Smoke Cessation/Smoke Free Env	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14N167	Integrating Standards W/Jason	710Z00	Travel-Other	0.00	0.00	0.00
14N167	Integrating Standards W/Jason	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N167	Integrating Standards W/Jason	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14N167	Integrating Standards W/Jason	7603	F&A Expenditures	0.00	0.00	0.00
14N167	Integrating Standards W/Jason	760300	F&A Expenditures	0.00	0.00	0.00
14N168	Juvenile Online Victimization	7101	Out of State Travel	0.00	0.00	0.00
14N168	Juvenile Online Victimization	710100	Out-of-State Travel	1,149.08	1,077.72	1,077.72
14N168	Juvenile Online Victimization	710200	Foreign Travel	0.00	0.00	0.00
14N168	Juvenile Online Victimization	710300	Conference Registration Fees	0.00	0.00	0.00
14N168	Juvenile Online Victimization	710Z	Travel-Other	0.00	0.00	0.00
14N168	Juvenile Online Victimization	711200	Research Supplies	44.20	848.78	848.78
14N168	Juvenile Online Victimization	713000	Printing & Copying-General	0.00	21.91	21.91
14N168	Juvenile Online Victimization	714000	Postage-General	0.00	63.15	63.15
14N168	Juvenile Online Victimization	716100	Rentals & Leases-General	0.00	10.03	10.03
14N168	Juvenile Online Victimization	716110	Rentals-Copier	11.25	143.79	143.79
14N168	Juvenile Online Victimization	7170	Consulting	0.00	0.00	0.00
14N168	Juvenile Online Victimization	717000	Consulting-General	5,294.96	11,446.86	11,446.86
14N168	Juvenile Online Victimization	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
14N168	Juvenile Online Victimization	718000	Telecom-General	0.00	0.00	0.00
14N168	Juvenile Online Victimization	718002	Telecom-Fixed (Basic Phone Service)	361.95	1,372.36	1,372.36
14N168	Juvenile Online Victimization	718014	Telecom-Telephone Equipment	0.00	180.00	180.00
14N168	Juvenile Online Victimization	718016	Telecom-Usage (Tolls)	255.80	2,542.48	2,542.48
14N168	Juvenile Online Victimization	719000	Business Meals-Meetings-Non Travel	0.00	96.00	96.00
14N168	Juvenile Online Victimization	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N168	Juvenile Online Victimization	7600	Internal Allocations	0.00	0.00	0.00
14N168	Juvenile Online Victimization	7603	F&A Expenditures	0.00	0.00	0.00
14N168	Juvenile Online Victimization	760300	F&A Expenditures	4,680.15	31,180.30	31,180.30
14N169	Fy 02 Rape Block Grant	711100	Supplies-General	0.00	998.74	998.74
14N169	Fy 02 Rape Block Grant	760300	F&A Expenditures	0.00	0.61	0.61
14N170	Family Violence Prevention Act	710000	In-State Travel	0.00	64.24	64.24
14N170	Family Violence Prevention Act	710100	Out-of-State Travel	0.00	0.00	0.00
14N170	Family Violence Prevention Act	710300	Conference Registration Fees	0.00	165.00	165.00
14N170	Family Violence Prevention Act	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N170	Family Violence Prevention Act	710Z00	Travel-Other	0.00	0.00	0.00
14N170	Family Violence Prevention Act	711000	Purchasing Cards	0.00	0.00	0.00
14N170	Family Violence Prevention Act	711100	Supplies-General	(8.95)	310.25	310.25
14N170	Family Violence Prevention Act	711122	Supplies-Sound & Music	0.00	0.00	0.00
14N170	Family Violence Prevention Act	711172	Program Supplies	0.00	0.00	0.00
14N170	Family Violence Prevention Act	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14N170	Family Violence Prevention Act	711200	Research Supplies	0.00	0.00	0.00
14N170	Family Violence Prevention Act	713000	Printing & Copying-General	0.00	0.00	0.00
14N170	Family Violence Prevention Act	716100	Rentals & Leases-General	0.00	0.00	0.00
14N170	Family Violence Prevention Act	717200	Other Professional Services-General	0.00	0.00	0.00
14N170	Family Violence Prevention Act	718000	Telecom-General	0.00	0.00	0.00
14N170	Family Violence Prevention Act	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N170	Family Violence Prevention Act	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N170	Family Violence Prevention Act	718016	Telecom-Usage (Tolls)	0.00	10.87	10.87
14N170	Family Violence Prevention Act	719000	Business Meals-Meetings-Non Travel	0.00	155.44	155.44
14N170	Family Violence Prevention Act	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14N170	Family Violence Prevention Act	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14N170	Family Violence Prevention Act	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14N173	Walk Fit Program	711100	Supplies-General	0.00	0.00	0.00
14N173	Walk Fit Program	711200	Research Supplies	0.00	0.00	0.00
14N176	Medicaid Reference Desk	710Z00	Travel-Other	0.00	0.00	0.00
14N176	Medicaid Reference Desk	711100	Supplies-General	0.00	0.00	0.00
14N176	Medicaid Reference Desk	760300	F&A Expenditures	0.00	0.00	0.00
14N177	Resistance Training	711100	Supplies-General	0.00	0.00	0.00
14N177	Resistance Training	711200	Research Supplies	0.00	0.00	0.00
14N178	I-93 Corridor Wildlife Habitat	710Z00	Travel-Other	0.00	0.00	0.00
14N178	I-93 Corridor Wildlife Habitat	711100	Supplies-General	0.00	0.00	0.00
14N178	I-93 Corridor Wildlife Habitat	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N178	I-93 Corridor Wildlife Habitat	760300	F&A Expenditures	0.00	0.00	0.00
14N179	Human Parasites	710000	In-State Travel	0.00	0.00	0.00
14N179	Human Parasites	710100	Out-of-State Travel	0.00	800.00	800.00
14N179	Human Parasites	710Z00	Travel-Other	0.00	0.00	0.00
14N179	Human Parasites	711100	Supplies-General	0.00	1,320.00	1,320.00
14N179	Human Parasites	7112	Research Supplies	0.00	0.00	0.00
14N179	Human Parasites	711200	Research Supplies	0.00	75.85	75.85
14N179	Human Parasites	714030	Postage-Express Mail	0.00	0.00	0.00
14N179	Human Parasites	760300	F&A Expenditures	8,575.15	4,889.87	4,948.93
14N180	NH HEALTH CARE NURSING INITIAT	710000	In-State Travel	0.00	0.00	0.00
14N180	NH HEALTH CARE NURSING INITIAT	710300	Conference Registration Fees	0.00	0.00	0.00
14N180	NH HEALTH CARE NURSING INITIAT	710Z00	Travel-Other	0.00	0.00	0.00
14N180	NH HEALTH CARE NURSING INITIAT	711100	Supplies-General	0.00	0.00	0.00
14N180	NH HEALTH CARE NURSING INITIAT	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
14N180	NH HEALTH CARE NURSING INITIAT	711200	Research Supplies	0.00	(12.36)	(12.36)
14N180	NH HEALTH CARE NURSING INITIAT	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N180	NH HEALTH CARE NURSING INITIAT	760300	F&A Expenditures	0.00	12.95	12.95
14N181	APPLICATION GEOSPATIAL TOOLS	710000	In-State Travel	0.00	41.68	41.68
14N181	APPLICATION GEOSPATIAL TOOLS	710100	Out-of-State Travel	129.60	84.68	84.68
14N181	APPLICATION GEOSPATIAL TOOLS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N181	APPLICATION GEOSPATIAL TOOLS	710Z00	Travel-Other	0.00	0.00	0.00
14N181	APPLICATION GEOSPATIAL TOOLS	711100	Supplies-General	0.00	0.00	0.00
14N181	APPLICATION GEOSPATIAL TOOLS	711200	Research Supplies	269.12	59.00	59.00
14N181	APPLICATION GEOSPATIAL TOOLS	713000	Printing & Copying-General	80.00	0.00	0.00
14N181	APPLICATION GEOSPATIAL TOOLS	719000	Business Meals-Meetings-Non Travel	0.00	178.38	178.38
14N181	APPLICATION GEOSPATIAL TOOLS	760300	F&A Expenditures	43.09	2,422.94	2,526.80
14N182	TOBACCO PREVENTION & CONTROL	710000	In-State Travel	0.00	0.00	0.00
14N182	TOBACCO PREVENTION & CONTROL	710100	Out-of-State Travel	0.00	2,896.73	2,896.73
14N182	TOBACCO PREVENTION & CONTROL	710115	Out-of-State Travel-Prof Dev	0.00	531.50	531.50
14N182	TOBACCO PREVENTION & CONTROL	710300	Conference Registration Fees	0.00	295.00	295.00
14N182	TOBACCO PREVENTION & CONTROL	710Z00	Travel-Other	0.00	0.00	0.00
14N182	TOBACCO PREVENTION & CONTROL	711100	Supplies-General	0.00	15.99	15.99
14N182	TOBACCO PREVENTION & CONTROL	711200	Research Supplies	0.00	0.00	0.00
14N182	TOBACCO PREVENTION & CONTROL	713000	Printing & Copying-General	0.00	0.00	0.00
14N182	TOBACCO PREVENTION & CONTROL	713030	Printing & Copying-Off Campus	0.00	95.21	95.21
14N182	TOBACCO PREVENTION & CONTROL	714000	Postage-General	0.00	0.00	0.00
14N182	TOBACCO PREVENTION & CONTROL	714010	Postage-Off Campus Mail Services	0.00	9.17	9.17
14N182	TOBACCO PREVENTION & CONTROL	718000	Telecom-General	0.00	0.00	0.00
14N182	TOBACCO PREVENTION & CONTROL	718008	Telecom-Internet Services	0.00	292.25	292.25
14N182	TOBACCO PREVENTION & CONTROL	718016	Telecom-Usage (Tolls)	0.00	8.50	8.50
14N182	TOBACCO PREVENTION & CONTROL	719005	Business Meals-Group or Class Meals	0.00	54.00	54.00
14N183	GIVING NH SURVEY	760300	F&A Expenditures	0.00	0.00	0.00
14N184	FAMILY PARTNERSHIPS	760300	F&A Expenditures	0.00	0.00	0.00
14N187	Freedom Support Act	722210	Participant Sup-Other	0.00	0.00	0.00
14N188	Multifetal Reduction	710115	Out-of-State Travel-Prof Dev	0.00	3,225.59	3,225.59
14N188	Multifetal Reduction	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
14N188	Multifetal Reduction	710Z00	Travel-Other	0.00	0.00	0.00
14N188	Multifetal Reduction	711100	Supplies-General	0.00	0.00	0.00
14N188	Multifetal Reduction	711200	Research Supplies	0.00	1,505.34	1,505.34
14N188	Multifetal Reduction	760300	F&A Expenditures	0.00	946.19	946.19
14N189	Regional Jr Sci/Humanitites	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
14N189	Regional Jr Sci/Humanitites	710100	Out-of-State Travel	0.00	0.00	0.00
14N189	Regional Jr Sci/Humanitites	710300	Conference Registration Fees	0.00	0.00	0.00
14N189	Regional Jr Sci/Humanitites	710Z00	Travel-Other	0.00	0.00	0.00
14N189	Regional Jr Sci/Humanitites	711100	Supplies-General	0.00	0.00	0.00
14N189	Regional Jr Sci/Humanitites	713005	Printing & Copying-Campus	0.00	1,762.66	1,762.66
14N190	NH Ctr for Public Policy Study	710000	In-State Travel	0.00	106.95	106.95
14N190	NH Ctr for Public Policy Study	710100	Out-of-State Travel	0.00	128.82	128.82
14N190	NH Ctr for Public Policy Study	710200	Foreign Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14N190	NH Ctr for Public Policy Study	710300	Conference Registration Fees	0.00	30.00	30.00
14N190	NH Ctr for Public Policy Study	710Z00	Travel-Other	0.00	0.00	0.00
14N190	NH Ctr for Public Policy Study	7111	Supplies	0.00	0.00	0.00
14N190	NH Ctr for Public Policy Study	711100	Supplies-General	0.00	0.00	0.00
14N190	NH Ctr for Public Policy Study	7112	Research Supplies	0.00	0.00	0.00
14N190	NH Ctr for Public Policy Study	711200	Research Supplies	0.00	1,910.90	1,910.90
14N190	NH Ctr for Public Policy Study	713000	Printing & Copying-General	0.00	8,284.03	8,284.03
14N190	NH Ctr for Public Policy Study	714000	Postage-General	0.00	868.49	868.49
14N190	NH Ctr for Public Policy Study	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N190	NH Ctr for Public Policy Study	718000	Telecom-General	0.00	1,471.44	1,471.44
14N190	NH Ctr for Public Policy Study	719000	Business Meals-Meetings-Non Travel	0.00	93.64	93.64
14N190	NH Ctr for Public Policy Study	760000	Internal Allocations	0.00	0.00	0.00
14N191	Standardized Patient Training	710Z00	Travel-Other	0.00	0.00	0.00
14N191	Standardized Patient Training	711100	Supplies-General	0.00	0.00	0.00
14N193	2002 NH Ecoreserve Project	713000	Printing & Copying-General	0.00	0.00	0.00
14N195	History in Perspective	760300	F&A Expenditures	0.00	0.00	0.00
14N196	New Hampshire Teachers as Scholars	711100	Supplies-General	0.00	1,598.57	1,598.57
14N196	New Hampshire Teachers as Scholars	7112	Research Supplies	0.00	0.00	0.00
14N196	New Hampshire Teachers as Scholars	713000	Printing & Copying-General	0.00	1,584.69	1,584.69
14N196	New Hampshire Teachers as Scholars	714000	Postage-General	0.00	0.00	0.00
14N196	New Hampshire Teachers as Scholars	714010	Postage-Off Campus Mail Services	0.00	407.06	407.06
14N196	New Hampshire Teachers as Scholars	716100	Rentals & Leases-General	0.00	0.00	0.00
14N196	New Hampshire Teachers as Scholars	719000	Business Meals-Meetings-Non Travel	0.00	412.25	412.25
14N196	New Hampshire Teachers as Scholars	719005	Business Meals-Group or Class Meals	0.00	2,213.50	2,213.50
14N197	4-H Centennial	710100	Out-of-State Travel	327.50	691.62	691.62
14N197	4-H Centennial	710300	Conference Registration Fees	340.00	750.00	750.00
14N197	4-H Centennial	710400	Student or Non-Emp Travel	0.00	273.00	273.00
14N197	4-H Centennial	711000	Purchasing Cards	1,968.87	404.16	404.16
14N197	4-H Centennial	711100	Supplies-General	1,053.29	3,111.91	3,111.91
14N197	4-H Centennial	7112	Research Supplies	0.00	0.00	0.00
14N197	4-H Centennial	713000	Printing & Copying-General	0.00	0.00	0.00
14N197	4-H Centennial	719000	Business Meals-Meetings-Non Travel	0.00	5,050.40	5,050.40
14N197	4-H Centennial	719100	Membership Dues & Fees	250.00	0.00	0.00
14N197	4-H Centennial	740462	Construct-Landscaping	0.00	0.00	0.00
14N198	National Ocean Science "Nor'easter"	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N198	National Ocean Science "Nor'easter"	711100	Supplies-General	0.00	0.00	0.00
14N198	National Ocean Science "Nor'easter"	7112	Research Supplies	0.00	0.00	0.00
14N198	National Ocean Science "Nor'easter"	711200	Research Supplies	0.00	0.00	0.00
14N198	National Ocean Science "Nor'easter"	713000	Printing & Copying-General	0.00	0.00	0.00
14N198	National Ocean Science "Nor'easter"	716100	Rentals & Leases-General	0.00	0.00	0.00
14N198	National Ocean Science "Nor'easter"	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N199	Non-Contact Anterior Cruciate Ligam	710000	In-State Travel	0.00	0.00	0.00
14N199	Non-Contact Anterior Cruciate Ligam	710100	Out-of-State Travel	216.08	539.00	539.00
14N199	Non-Contact Anterior Cruciate Ligam	710300	Conference Registration Fees	0.00	210.00	210.00
14N199	Non-Contact Anterior Cruciate Ligam	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
14N199	Non-Contact Anterior Cruciate Ligam	711000	Purchasing Cards	0.00	429.89	429.89
14N199	Non-Contact Anterior Cruciate Ligam	711100	Supplies-General	0.00	1,514.85	1,514.85
14N199	Non-Contact Anterior Cruciate Ligam	711172	Program Supplies	0.00	0.00	0.00
14N199	Non-Contact Anterior Cruciate Ligam	7112	Research Supplies	0.00	0.00	0.00
14N199	Non-Contact Anterior Cruciate Ligam	715000	Non-Cap Equip-General	0.00	0.00	0.00
14N199	Non-Contact Anterior Cruciate Ligam	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N199	Non-Contact Anterior Cruciate Ligam	717210	Oth Prof Ser-Honoraria	0.00	225.00	225.00
14N199	Non-Contact Anterior Cruciate Ligam	719000	Business Meals-Meetings-Non Travel	0.00	23.56	23.56
14N199	Non-Contact Anterior Cruciate Ligam	740000	Cap Equipment	0.00	0.00	0.00
14N200	Evaluation of the CpG Adjuvant and	711100	Supplies-General	0.00	0.00	0.00
14N200	Evaluation of the CpG Adjuvant and	7112	Research Supplies	0.00	0.00	0.00
14N200	Evaluation of the CpG Adjuvant and	711200	Research Supplies	0.00	0.00	0.00
14N201	Science Consortium for Ocean Replen	710000	In-State Travel	0.00	0.00	0.00
14N201	Science Consortium for Ocean Replen	710200	Foreign Travel	0.00	3,834.32	3,834.32
14N201	Science Consortium for Ocean Replen	7112	Research Supplies	0.00	0.00	0.00
14N201	Science Consortium for Ocean Replen	711200	Research Supplies	0.00	16,177.85	16,177.85
14N201	Science Consortium for Ocean Replen	716125	Rentals-Vehicles incl Marine	0.00	155.80	155.80
14N201	Science Consortium for Ocean Replen	760300	F&A Expenditures	0.00	40,284.68	43,151.24
14N202	High School Financial Planning	711100	Supplies-General	0.00	0.00	0.00
14N202	High School Financial Planning	7112	Research Supplies	0.00	0.00	0.00
14N203	NH 4H Mini Society Project	710300	Conference Registration Fees	0.00	3,297.32	3,297.32
14N203	NH 4H Mini Society Project	711100	Supplies-General	0.00	538.75	538.75
14N203	NH 4H Mini Society Project	7112	Research Supplies	0.00	0.00	0.00
14N203	NH 4H Mini Society Project	711200	Research Supplies	0.00	0.00	0.00
14N203	NH 4H Mini Society Project	714000	Postage-General	0.00	71.95	71.95
14N203	NH 4H Mini Society Project	716100	Rentals & Leases-General	0.00	(105.00)	(105.00)
14N203	NH 4H Mini Society Project	717200	Other Professional Services-General	1,150.00	3,119.43	3,119.43
14N203	NH 4H Mini Society Project	719000	Business Meals-Meetings-Non Travel	0.00	443.31	443.31
14N205	Survey Nutrient Status Organic Farm	710000	In-State Travel	0.00	0.00	0.00
14N205	Survey Nutrient Status Organic Farm	7112	Research Supplies	0.00	0.00	0.00
14N205	Survey Nutrient Status Organic Farm	711200	Research Supplies	0.00	(191.65)	(191.65)
14N206	Rabbit Identification Using Enzymes	7112	Research Supplies	0.00	0.00	0.00
14N206	Rabbit Identification Using Enzymes	760300	F&A Expenditures	0.00	0.00	0.00
14N207	Orchard Risk Management	710000	In-State Travel	0.00	0.00	0.00
14N207	Orchard Risk Management	711000	Purchasing Cards	0.00	(128.30)	(128.30)
14N207	Orchard Risk Management	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N207	Orchard Risk Management	717200	Other Professional Services-General	0.00	(3,387.19)	(3,387.19)
14N207	Orchard Risk Management	719000	Business Meals-Meetings-Non Travel	0.00	(961.67)	(961.67)
14N207	Orchard Risk Management	760300	F&A Expenditures	0.00	(1,049.89)	(1,049.89)
14N208	Suicide Prevention/Intervention	710000	In-State Travel	0.00	0.00	0.00
14N208	Suicide Prevention/Intervention	710115	Out-of-State Travel-Prof Dev	2,718.14	3,006.73	3,006.73
14N208	Suicide Prevention/Intervention	710300	Conference Registration Fees	210.50	755.00	755.00
14N208	Suicide Prevention/Intervention	711000	Purchasing Cards	152.53	0.00	0.00
14N208	Suicide Prevention/Intervention	711190	Publications cost	0.00	35.47	35.47
14N208	Suicide Prevention/Intervention	7112	Research Supplies	0.00	0.00	0.00
14N208	Suicide Prevention/Intervention	711200	Research Supplies	0.00	1,271.98	1,271.98
14N208	Suicide Prevention/Intervention	713005	Printing & Copying-Campus	0.00	51.00	51.00
14N208	Suicide Prevention/Intervention	713030	Printing & Copying-Off Campus	158.14	0.00	0.00
14N208	Suicide Prevention/Intervention	717000	Consulting-General	0.00	0.00	0.00
14N208	Suicide Prevention/Intervention	717200	Other Professional Services-General	3,000.00	10,000.00	10,000.00
14N208	Suicide Prevention/Intervention	719000	Business Meals-Meetings-Non Travel	2,950.00	92.63	92.63
14N208	Suicide Prevention/Intervention	719100	Membership Dues & Fees	225.00	293.00	293.00
14N208	Suicide Prevention/Intervention	760300	F&A Expenditures	3,844.35	6,257.07	6,391.63
14N211	Temple U. NISMART II	710000	In-State Travel	0.00	0.00	0.00
14N211	Temple U. NISMART II	7112	Research Supplies	0.00	0.00	0.00
14N211	Temple U. NISMART II	760300	F&A Expenditures	0.00	0.00	0.00
14N212	Ctr for Housing and Comm. Economics	710000	In-State Travel	0.00	0.00	0.00
14N212	Ctr for Housing and Comm. Economics	710100	Out-of-State Travel	0.00	465.16	465.16
14N212	Ctr for Housing and Comm. Economics	710200	Foreign Travel	0.00	0.00	0.00
14N212	Ctr for Housing and Comm. Economics	711108	Supplies-Subscription,Newspaper,Mag	0.00	32.00	32.00
14N212	Ctr for Housing and Comm. Economics	7112	Research Supplies	0.00	0.00	0.00
14N212	Ctr for Housing and Comm. Economics	711200	Research Supplies	0.00	843.93	843.93
14N212	Ctr for Housing and Comm. Economics	713000	Printing & Copying-General	0.00	26.67	26.67
14N212	Ctr for Housing and Comm. Economics	714000	Postage-General	0.00	6.89	6.89
14N212	Ctr for Housing and Comm. Economics	717200	Other Professional Services-General	0.00	0.00	0.00
14N212	Ctr for Housing and Comm. Economics	718000	Telecom-General	0.00	842.12	842.12
14N212	Ctr for Housing and Comm. Economics	719200	Employee Recruiting-General	0.00	0.00	0.00
14N212	Ctr for Housing and Comm. Economics	740000	Cap Equipment	0.00	0.00	0.00
14N212	Ctr for Housing and Comm. Economics	760300	F&A Expenditures	0.00	9,853.57	9,853.57
14N213	Lamprey Health Care/SNHAHEC	710000	In-State Travel	0.00	0.00	0.00
14N213	Lamprey Health Care/SNHAHEC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
14N213	Lamprey Health Care/SNHAHEC	710300	Conference Registration Fees	0.00	0.00	0.00
14N213	Lamprey Health Care/SNHAHEC	711000	Purchasing Cards	0.00	341.57	341.57
14N213	Lamprey Health Care/SNHAHEC	711164	Supplies-Computer (Non Peripherals)	0.00	468.90	468.90
14N213	Lamprey Health Care/SNHAHEC	7112	Research Supplies	0.00	0.00	0.00
14N213	Lamprey Health Care/SNHAHEC	711200	Research Supplies	0.00	656.65	656.65
14N213	Lamprey Health Care/SNHAHEC	717200	Other Professional Services-General	0.00	2,200.00	2,200.00
14N213	Lamprey Health Care/SNHAHEC	722200	Participant Support	0.00	0.00	0.00
14N213	Lamprey Health Care/SNHAHEC	760300	F&A Expenditures	0.00	856.03	856.03
14N214	Manflora II	710000	In-State Travel	0.00	0.00	0.00
14N214	Manflora II	710200	Foreign Travel	0.00	(848.00)	(848.00)
14N214	Manflora II	7112	Research Supplies	0.00	0.00	0.00
14N215	Interactive 3D Environment	710200	Foreign Travel	0.00	836.00	836.00
14N215	Interactive 3D Environment	711200	Research Supplies	4,113.24	14.74	14.74
14N215	Interactive 3D Environment	716000	Maintenance & Repairs-General	0.00	730.00	730.00
14N215	Interactive 3D Environment	740000	Cap Equipment	0.00	0.00	0.00
14N215	Interactive 3D Environment	760300	F&A Expenditures	6,396.02	7,034.16	7,034.16
14N216	Amer Control Stud Conf Travel	710000	In-State Travel	0.00	0.00	0.00
14N216	Amer Control Stud Conf Travel	710100	Out-of-State Travel	0.00	38.44	38.44
14N216	Amer Control Stud Conf Travel	710300	Conference Registration Fees	0.00	0.00	0.00
14N216	Amer Control Stud Conf Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N217	Inventory and Monitor Wildlife	710000	In-State Travel	0.00	67.89	67.89
14N217	Inventory and Monitor Wildlife	710300	Conference Registration Fees	6,000.00	0.00	0.00
14N217	Inventory and Monitor Wildlife	7112	Research Supplies	0.00	0.00	0.00
14N217	Inventory and Monitor Wildlife	713000	Printing & Copying-General	144.00	0.00	0.00
14N217	Inventory and Monitor Wildlife	719000	Business Meals-Meetings-Non Travel	0.00	192.15	192.15
14N218	Mobile Computer Lab Geospatial Tech	7112	Research Supplies	0.00	0.00	0.00
14N218	Mobile Computer Lab Geospatial Tech	711200	Research Supplies	0.00	185.20	185.20
14N218	Mobile Computer Lab Geospatial Tech	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N218	Mobile Computer Lab Geospatial Tech	740000	Cap Equipment	0.00	0.00	0.00
14N219	LLMP Analytical Equipment Support	711200	Research Supplies	0.00	4,694.95	4,694.95
14N219	LLMP Analytical Equipment Support	740000	Cap Equipment	0.00	5,305.05	5,305.05
14N220	Nanostructures on Metal Surfaces	710100	Out-of-State Travel	0.00	60.00	60.00
14N220	Nanostructures on Metal Surfaces	710200	Foreign Travel	(971.56)	1,516.09	1,516.09
14N220	Nanostructures on Metal Surfaces	7112	Research Supplies	0.00	0.00	0.00
14N220	Nanostructures on Metal Surfaces	711200	Research Supplies	0.00	1,021.00	1,021.00
14N220	Nanostructures on Metal Surfaces	713000	Printing & Copying-General	0.00	2.20	2.20
14N221	A Guide to Conservation Easement	7112	Research Supplies	0.00	0.00	0.00
14N221	A Guide to Conservation Easement	713000	Printing & Copying-General	0.00	2,000.00	2,000.00
14N222	Pilot Web Wildlife Interface	710000	In-State Travel	0.00	100.00	100.00
14N222	Pilot Web Wildlife Interface	711200	Research Supplies	0.00	0.00	0.00
14N222	Pilot Web Wildlife Interface	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N222	Pilot Web Wildlife Interface	717200	Other Professional Services-General	0.00	4,109.00	4,109.00
14N222	Pilot Web Wildlife Interface	718000	Telecom-General	0.00	0.00	0.00
14N222	Pilot Web Wildlife Interface	760300	F&A Expenditures	0.00	1,699.90	1,699.90
14N224	Land Conservation Assistance MOA	760300	F&A Expenditures	784.99	1,278.15	1,278.15
14N225	An Examination of NE Class & Place	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N225	An Examination of NE Class & Place	717000	Consulting-General	0.00	0.00	0.00
14N225	An Examination of NE Class & Place	719000	Business Meals-Meetings-Non Travel	(304.99)	1,500.00	1,500.00
14N226	NE Community Heritage	7112	Research Supplies	0.00	0.00	0.00
14N226	NE Community Heritage	717200	Other Professional Services-General	0.00	500.00	500.00
14N226	NE Community Heritage	719000	Business Meals-Meetings-Non Travel	0.00	364.55	364.55
14N226	NE Community Heritage	722200	Participant Support	0.00	0.00	0.00
14N227	NH Welfare in a Changing Environmen	710000	In-State Travel	0.00	213.97	213.97
14N227	NH Welfare in a Changing Environmen	710020	In-State Travel-Prof Dev	0.00	197.06	197.06
14N227	NH Welfare in a Changing Environmen	711200	Research Supplies	0.00	18.23	18.23
14N227	NH Welfare in a Changing Environmen	713010	Printing & Copying-Publications	0.00	39.90	39.90
14N227	NH Welfare in a Changing Environmen	713030	Printing & Copying-Off Campus	0.00	52.20	52.20
14N227	NH Welfare in a Changing Environmen	714010	Postage-Off Campus Mail Services	0.00	57.00	57.00
14N227	NH Welfare in a Changing Environmen	719000	Business Meals-Meetings-Non Travel	0.00	94.04	94.04
14N230	Building on Social Capital	710100	Out-of-State Travel	1,332.71	0.00	0.00
14N230	Building on Social Capital	710300	Conference Registration Fees	465.00	0.00	0.00
14N230	Building on Social Capital	7111	Supplies	0.00	0.00	0.00
14N230	Building on Social Capital	711100	Supplies-General	1,620.84	0.00	0.00
14N230	Building on Social Capital	711200	Research Supplies	2,286.82	0.00	0.00
14N230	Building on Social Capital	713000	Printing & Copying-General	36.39	0.00	0.00
14N230	Building on Social Capital	717200	Other Professional Services-General	289.25	0.00	0.00
14N230	Building on Social Capital	760300	F&A Expenditures	824.71	1,651.41	1,651.41
14N231	Strengthening the 4-H Green Thumb	711000	Purchasing Cards	0.00	350.00	350.00
14N231	Strengthening the 4-H Green Thumb	711100	Supplies-General	91.54	2,208.20	2,208.20
14N231	Strengthening the 4-H Green Thumb	7112	Research Supplies	0.00	0.00	0.00
14N231	Strengthening the 4-H Green Thumb	711200	Research Supplies	0.00	34.98	34.98
14N231	Strengthening the 4-H Green Thumb	716000	Maintenance & Repairs-General	0.00	213.50	213.50
14N231	Strengthening the 4-H Green Thumb	760300	F&A Expenditures	543.92	248.78	252.62
14N233	Adolescent Health Institute 2002	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	4,000.00	4,000.00
14N233	Adolescent Health Institute 2002	760300	F&A Expenditures	0.00	454.27	454.27
14N235	Lipolysis Regulation in Adipocytes	722205	Participant Sup-Stipends	0.00	2,000.00	2,000.00
14N236	Conservation Lands - Phase 2	710000	In-State Travel	0.00	53.30	53.30
14N236	Conservation Lands - Phase 2	710100	Out-of-State Travel	0.00	57.35	57.35
14N236	Conservation Lands - Phase 2	710300	Conference Registration Fees	0.00	20.00	20.00
14N236	Conservation Lands - Phase 2	711200	Research Supplies	0.00	0.00	0.00
14N236	Conservation Lands - Phase 2	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N236	Conservation Lands - Phase 2	716063	Maint & Repairs-Computer Hardware	0.00	727.00	727.00
14N236	Conservation Lands - Phase 2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	10,000.00	10,000.00
14N236	Conservation Lands - Phase 2	718000	Telecom-General	0.00	0.00	0.00
14N236	Conservation Lands - Phase 2	760300	F&A Expenditures	0.00	1,812.14	1,812.14
14N238	Efficacy of Natural Gestures	710000	In-State Travel	0.00	0.00	0.00
14N238	Efficacy of Natural Gestures	710100	Out-of-State Travel	1,068.74	0.00	0.00
14N238	Efficacy of Natural Gestures	710300	Conference Registration Fees	299.00	0.00	0.00
14N238	Efficacy of Natural Gestures	7112	Research Supplies	0.00	0.00	0.00
14N239	Awcomin Marsh Volunteer Planting	710000	In-State Travel	0.00	108.49	108.49
14N239	Awcomin Marsh Volunteer Planting	710100	Out-of-State Travel	0.00	111.69	111.69
14N239	Awcomin Marsh Volunteer Planting	710400	Student or Non-Emp Travel	0.00	199.29	199.29
14N239	Awcomin Marsh Volunteer Planting	7112	Research Supplies	0.00	0.00	0.00
14N239	Awcomin Marsh Volunteer Planting	711200	Research Supplies	0.00	694.27	694.27
14N239	Awcomin Marsh Volunteer Planting	713000	Printing & Copying-General	0.00	1.50	1.50
14N239	Awcomin Marsh Volunteer Planting	713030	Printing & Copying-Off Campus	0.00	233.00	233.00
14N239	Awcomin Marsh Volunteer Planting	714010	Postage-Off Campus Mail Services	0.00	2.58	2.58
14N239	Awcomin Marsh Volunteer Planting	760300	F&A Expenditures	0.00	7,244.24	7,244.24
14N240	2003 Junior Science Symposium	710100	Out-of-State Travel	0.00	81.24	81.24
14N240	2003 Junior Science Symposium	710300	Conference Registration Fees	0.00	10,686.06	10,686.06
14N240	2003 Junior Science Symposium	7111	Supplies	0.00	0.00	0.00
14N240	2003 Junior Science Symposium	711200	Research Supplies	0.00	1,756.96	1,756.96
14N240	2003 Junior Science Symposium	713000	Printing & Copying-General	0.00	95.38	95.38
14N240	2003 Junior Science Symposium	719000	Business Meals-Meetings-Non Travel	0.00	38.00	38.00
14N241	Abt Evaluation Consultation	7112	Research Supplies	0.00	0.00	0.00
14N241	Abt Evaluation Consultation	717000	Consulting-General	0.00	27,050.00	27,050.00
14N241	Abt Evaluation Consultation	760300	F&A Expenditures	1,327.53	12,172.49	12,172.49
14N243	UNH Grazing Research Project	7112	Research Supplies	0.00	0.00	0.00
14N243	UNH Grazing Research Project	711200	Research Supplies	18.45	0.00	0.00
14N243	UNH Grazing Research Project	760300	F&A Expenditures	1.84	907.26	907.26
14N244	Juvenile Firestarters	710100	Out-of-State Travel	0.00	1,154.90	1,154.90
14N244	Juvenile Firestarters	710400	Student or Non-Emp Travel	0.00	2,054.99	2,054.99
14N244	Juvenile Firestarters	711100	Supplies-General	0.00	167.49	167.49
14N244	Juvenile Firestarters	7112	Research Supplies	0.00	0.00	0.00
14N244	Juvenile Firestarters	711200	Research Supplies	0.00	466.99	466.99
14N244	Juvenile Firestarters	713000	Printing & Copying-General	0.00	40.00	40.00
14N244	Juvenile Firestarters	717210	Oth Prof Ser-Honoraria	0.00	1,000.00	1,000.00
14N244	Juvenile Firestarters	719000	Business Meals-Meetings-Non Travel	0.00	1,159.37	1,159.37
14N244	Juvenile Firestarters	760300	F&A Expenditures	0.00	20,265.24	20,265.24
14N245	Wave Buoy Support for GOMOOS	7112	Research Supplies	0.00	0.00	0.00
14N245	Wave Buoy Support for GOMOOS	711200	Research Supplies	1,039.00	0.00	0.00
14N245	Wave Buoy Support for GOMOOS	716125	Rentals-Vehicles incl Marine	0.00	640.00	640.00
14N245	Wave Buoy Support for GOMOOS	760300	F&A Expenditures	477.94	2,184.85	2,840.26
14N246	Elderly Family Support	7112	Research Supplies	0.00	0.00	0.00
14N246	Elderly Family Support	713000	Printing & Copying-General	0.00	1,409.50	1,409.50
14N246	Elderly Family Support	714010	Postage-Off Campus Mail Services	0.00	571.78	571.78
14N246	Elderly Family Support	714020	Postage-Labeling	0.00	1,400.00	1,400.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N246	Elderly Family Support	716110	Rentals-Copier	0.00	514.23	514.23
14N246	Elderly Family Support	719000	Business Meals-Meetings-Non Travel	0.00	9,993.49	9,993.49
14N246	Elderly Family Support	760300	F&A Expenditures	0.00	1,111.12	1,111.12
14N248	TAP Community Connections for Youth	760300	F&A Expenditures	166.03	246.66	246.66
14N249	Smoking Cessation and Smoke Free	7112	Research Supplies	0.00	0.00	0.00
14N249	Smoking Cessation and Smoke Free	711200	Research Supplies	0.00	876.54	876.54
14N249	Smoking Cessation and Smoke Free	714000	Postage-General	0.00	13.65	13.65
14N249	Smoking Cessation and Smoke Free	719100	Membership Dues & Fees	0.00	0.00	0.00
14N249	Smoking Cessation and Smoke Free	722200	Participant Support	0.00	7,500.00	7,500.00
14N254	ILRU - CHANCE 2003	710000	In-State Travel	394.17	0.00	0.00
14N254	ILRU - CHANCE 2003	710100	Out-of-State Travel	1,950.42	2,677.03	2,677.03
14N254	ILRU - CHANCE 2003	711100	Supplies-General	3,502.78	12,185.45	12,185.45
14N254	ILRU - CHANCE 2003	7112	Research Supplies	0.00	0.00	0.00
14N254	ILRU - CHANCE 2003	711200	Research Supplies	14.19	6,664.94	6,664.94
14N254	ILRU - CHANCE 2003	713000	Printing & Copying-General	65.51	91.36	91.36
14N254	ILRU - CHANCE 2003	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N254	ILRU - CHANCE 2003	714000	Postage-General	105.11	95.94	95.94
14N254	ILRU - CHANCE 2003	716100	Rentals & Leases-General	0.00	134.00	134.00
14N254	ILRU - CHANCE 2003	716120	Rentals-Property or Room	2,507.00	2,762.00	2,762.00
14N254	ILRU - CHANCE 2003	717200	Other Professional Services-General	50.00	0.00	0.00
14N254	ILRU - CHANCE 2003	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N254	ILRU - CHANCE 2003	718000	Telecom-General	1,877.75	1,893.26	1,893.26
14N254	ILRU - CHANCE 2003	719000	Business Meals-Meetings-Non Travel	17.97	0.00	0.00
14N254	ILRU - CHANCE 2003	719200	Employee Recruiting-General	432.30	370.33	370.33
14N254	ILRU - CHANCE 2003	71C600	Insurance	(103.00)	250.00	250.00
14N254	ILRU - CHANCE 2003	740000	Cap Equipment	0.00	0.00	0.00
14N254	ILRU - CHANCE 2003	740035	Cap Equipment-Furniture	0.00	0.00	0.00
14N254	ILRU - CHANCE 2003	760300	F&A Expenditures	11,061.93	24,933.99	26,044.17
14N255	Multi-Community Gender Study: TAP	7112	Research Supplies	0.00	0.00	0.00
14N255	Multi-Community Gender Study: TAP	713000	Printing & Copying-General	0.00	2,273.12	2,273.12
14N255	Multi-Community Gender Study: TAP	760300	F&A Expenditures	0.00	900.75	920.31
14N256	Empowering Communities II	710020	In-State Travel-Prof Dev	641.64	1,606.84	1,606.84
14N256	Empowering Communities II	710100	Out-of-State Travel	400.80	0.00	0.00
14N256	Empowering Communities II	710115	Out-of-State Travel-Prof Dev	2,204.82	0.00	0.00
14N256	Empowering Communities II	710300	Conference Registration Fees	1,070.00	355.00	355.00
14N256	Empowering Communities II	710410	Student or Non-Emp Travel-Lodging	399.30	0.00	0.00
14N256	Empowering Communities II	711000	Purchasing Cards	564.37	203.34	203.34
14N256	Empowering Communities II	711100	Supplies-General	1,400.04	280.92	280.92
14N256	Empowering Communities II	711152	Supplies-Awards & Displays	281.14	0.00	0.00
14N256	Empowering Communities II	711164	Supplies-Computer (Non Peripherals)	354.85	2,374.50	2,374.50
14N256	Empowering Communities II	711172	Program Supplies	1,200.00	0.00	0.00
14N256	Empowering Communities II	711178	Supplies- Training	76.41	0.00	0.00
14N256	Empowering Communities II	711186	Operating supplies	50.00	0.00	0.00
14N256	Empowering Communities II	7112	Research Supplies	0.00	0.00	0.00
14N256	Empowering Communities II	711200	Research Supplies	232.76	34.00	34.00
14N256	Empowering Communities II	713000	Printing & Copying-General	51.14	0.00	0.00
14N256	Empowering Communities II	713005	Printing & Copying-Campus	0.00	34.80	34.80
14N256	Empowering Communities II	714005	Postage-Campus Mail Services	78.50	45.51	45.51
14N256	Empowering Communities II	714030	Postage-Express Mail	41.38	0.00	0.00
14N256	Empowering Communities II	716100	Rentals & Leases-General	1,084.02	1,085.00	1,085.00
14N256	Empowering Communities II	716110	Rentals-Copier	0.00	0.00	0.00
14N256	Empowering Communities II	717000	Consulting-General	6,476.51	0.00	0.00
14N256	Empowering Communities II	717200	Other Professional Services-General	5,757.72	0.00	0.00
14N256	Empowering Communities II	718000	Telecom-General	0.00	0.00	0.00
14N256	Empowering Communities II	718002	Telecom-Fixed (Basic Phone Service)	541.66	372.90	372.90
14N256	Empowering Communities II	718006	Telecom-Cellular Phones	0.00	67.90	67.90
14N256	Empowering Communities II	718014	Telecom-Telephone Equipment	179.62	359.24	359.24
14N256	Empowering Communities II	718016	Telecom-Usage (Tolls)	206.94	128.66	128.66
14N256	Empowering Communities II	719000	Business Meals-Meetings-Non Travel	1,680.71	52.84	52.84
14N256	Empowering Communities II	719020	Business Meals-Accreditation	19.10	0.00	0.00
14N256	Empowering Communities II	719100	Membership Dues & Fees	(100.00)	100.00	100.00
14N256	Empowering Communities II	760300	F&A Expenditures	8,090.05	5,013.77	5,244.96
14N257	Improved Mental Health Services	710000	In-State Travel	0.00	0.00	0.00
14N257	Improved Mental Health Services	710020	In-State Travel-Prof Dev	0.00	50.40	50.40
14N257	Improved Mental Health Services	710300	Conference Registration Fees	473.00	(405.00)	(405.00)
14N257	Improved Mental Health Services	711000	Purchasing Cards	(469.65)	569.39	569.39
14N257	Improved Mental Health Services	711164	Supplies-Computer (Non Peripherals)	0.00	21.65	21.65
14N257	Improved Mental Health Services	7112	Research Supplies	0.00	0.00	0.00
14N257	Improved Mental Health Services	711200	Research Supplies	(45.85)	45.85	45.85
14N257	Improved Mental Health Services	760300	F&A Expenditures	(4.25)	202.94	208.18
14N258	Family Violence Prevention Act	710000	In-State Travel	0.00	314.82	314.82
14N258	Family Violence Prevention Act	710100	Out-of-State Travel	0.00	649.06	649.06
14N258	Family Violence Prevention Act	711000	Purchasing Cards	0.00	1,416.43	1,416.43
14N258	Family Violence Prevention Act	711100	Supplies-General	13.80	3,307.72	3,307.72
14N258	Family Violence Prevention Act	7112	Research Supplies	0.00	0.00	0.00
14N258	Family Violence Prevention Act	713000	Printing & Copying-General	0.00	4,399.44	4,399.44
14N258	Family Violence Prevention Act	714000	Postage-General	0.00	20.00	20.00
14N258	Family Violence Prevention Act	716100	Rentals & Leases-General	0.00	321.00	321.00
14N258	Family Violence Prevention Act	717200	Other Professional Services-General	0.00	350.00	350.00
14N258	Family Violence Prevention Act	718000	Telecom-General	0.00	0.00	0.00
14N258	Family Violence Prevention Act	718002	Telecom-Fixed (Basic Phone Service)	0.00	626.22	626.22

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N258	Family Violence Prevention Act	718016	Telecom-Usage (Tolls)	0.00	210.39	210.39
14N258	Family Violence Prevention Act	719000	Business Meals-Meetings-Non Travel	0.00	978.86	978.86
14N259	Earth Toolbox	710100	Out-of-State Travel	473.09	51.10	51.10
14N259	Earth Toolbox	710300	Conference Registration Fees	150.00	0.00	0.00
14N259	Earth Toolbox	7112	Research Supplies	0.00	0.00	0.00
14N259	Earth Toolbox	714000	Postage-General	6.51	0.00	0.00
14N259	Earth Toolbox	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N259	Earth Toolbox	714030	Postage-Express Mail	15.00	0.00	0.00
14N259	Earth Toolbox	716060	Maint & Repairs-Computer Software	1,000.00	0.00	0.00
14N259	Earth Toolbox	716063	Maint & Repairs-Computer Hardware	2,263.00	0.00	0.00
14N259	Earth Toolbox	718000	Telecom-General	0.00	0.00	0.00
14N259	Earth Toolbox	718016	Telecom-Usage (Tolls)	18.50	0.00	0.00
14N259	Earth Toolbox	760300	F&A Expenditures	9,449.68	15.84	15.84
14N260	Simultaneity of Migrant Incorporatn	710100	Out-of-State Travel	17.50	0.00	0.00
14N260	Simultaneity of Migrant Incorporatn	710200	Foreign Travel	1,191.53	0.00	0.00
14N260	Simultaneity of Migrant Incorporatn	7112	Research Supplies	0.00	0.00	0.00
14N260	Simultaneity of Migrant Incorporatn	711200	Research Supplies	676.57	2,325.47	2,325.47
14N260	Simultaneity of Migrant Incorporatn	713000	Printing & Copying-General	101.80	0.00	0.00
14N260	Simultaneity of Migrant Incorporatn	714000	Postage-General	120.45	0.00	0.00
14N260	Simultaneity of Migrant Incorporatn	717200	Other Professional Services-General	21,400.00	28,820.00	28,820.00
14N260	Simultaneity of Migrant Incorporatn	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N260	Simultaneity of Migrant Incorporatn	718000	Telecom-General	70.50	0.00	0.00
14N260	Simultaneity of Migrant Incorporatn	719000	Business Meals-Meetings-Non Travel	138.18	0.00	0.00
14N260	Simultaneity of Migrant Incorporatn	722200	Participant Support	0.00	0.00	0.00
14N260	Simultaneity of Migrant Incorporatn	722220	Participant Sup-Post Doctoral	524.13	140.64	140.64
14N260	Simultaneity of Migrant Incorporatn	760300	F&A Expenditures	8,350.46	4,692.91	4,692.91
14N261	Year 2: Reliable Spawning Nursery	710000	In-State Travel	25.00	0.00	0.00
14N261	Year 2: Reliable Spawning Nursery	710100	Out-of-State Travel	116.50	(116.50)	(116.50)
14N261	Year 2: Reliable Spawning Nursery	710300	Conference Registration Fees	0.00	0.00	0.00
14N261	Year 2: Reliable Spawning Nursery	710310	Workshop Registration Fees	25.00	0.00	0.00
14N261	Year 2: Reliable Spawning Nursery	7112	Research Supplies	0.00	0.00	0.00
14N261	Year 2: Reliable Spawning Nursery	711200	Research Supplies	722.85	898.13	898.13
14N261	Year 2: Reliable Spawning Nursery	719100	Membership Dues & Fees	15.00	0.00	0.00
14N261	Year 2: Reliable Spawning Nursery	760300	F&A Expenditures	3,987.03	1,712.93	2,104.57
14N262	FY 03 Rape Block Grant	711100	Supplies-General	214.57	729.18	729.18
14N262	FY 03 Rape Block Grant	7112	Research Supplies	0.00	0.00	0.00
14N262	FY 03 Rape Block Grant	713000	Printing & Copying-General	0.00	319.40	319.40
14N262	FY 03 Rape Block Grant	718000	Telecom-General	0.00	(15.18)	(15.18)
14N262	FY 03 Rape Block Grant	718016	Telecom-Usage (Tolls)	0.00	1.98	1.98
14N263	Links to Early Learning	710000	In-State Travel	596.50	97.20	97.20
14N263	Links to Early Learning	710100	Out-of-State Travel	1,855.48	0.00	0.00
14N263	Links to Early Learning	710400	Student or Non-Emp Travel	0.00	791.70	791.70
14N263	Links to Early Learning	711100	Supplies-General	974.71	347.15	347.15
14N263	Links to Early Learning	7112	Research Supplies	0.00	0.00	0.00
14N263	Links to Early Learning	711200	Research Supplies	0.00	71.33	71.33
14N263	Links to Early Learning	713000	Printing & Copying-General	400.61	527.58	527.58
14N263	Links to Early Learning	714000	Postage-General	33.69	2.08	2.08
14N263	Links to Early Learning	717200	Other Professional Services-General	1,656.00	0.00	0.00
14N263	Links to Early Learning	718000	Telecom-General	0.00	0.00	0.00
14N263	Links to Early Learning	718016	Telecom-Usage (Tolls)	88.51	36.98	36.98
14N263	Links to Early Learning	719000	Business Meals-Meetings-Non Travel	917.00	813.81	813.81
14N263	Links to Early Learning	760300	F&A Expenditures	1,648.78	1,087.21	1,119.45
14N264	Dollars and Sense 2003	710000	In-State Travel	1,021.32	2,638.46	2,638.46
14N264	Dollars and Sense 2003	710100	Out-of-State Travel	1,760.60	1,853.92	1,853.92
14N264	Dollars and Sense 2003	711000	Purchasing Cards	0.00	201.95	201.95
14N264	Dollars and Sense 2003	711100	Supplies-General	186.09	23.41	23.41
14N264	Dollars and Sense 2003	7112	Research Supplies	0.00	0.00	0.00
14N264	Dollars and Sense 2003	711200	Research Supplies	0.00	975.28	975.28
14N264	Dollars and Sense 2003	713000	Printing & Copying-General	0.00	408.51	408.51
14N264	Dollars and Sense 2003	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N264	Dollars and Sense 2003	714000	Postage-General	63.73	938.52	938.52
14N264	Dollars and Sense 2003	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N264	Dollars and Sense 2003	714020	Postage-Labeling	0.00	433.00	433.00
14N264	Dollars and Sense 2003	716024	Maint & Repairs-Custodial Services	0.00	250.00	250.00
14N264	Dollars and Sense 2003	716100	Rentals & Leases-General	0.00	485.00	485.00
14N264	Dollars and Sense 2003	716110	Rentals-Copier	0.00	596.87	596.87
14N264	Dollars and Sense 2003	717200	Other Professional Services-General	154.80	212.64	212.64
14N264	Dollars and Sense 2003	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N264	Dollars and Sense 2003	718000	Telecom-General	2,362.36	1,516.85	1,516.85
14N264	Dollars and Sense 2003	719000	Business Meals-Meetings-Non Travel	112.17	1,819.79	1,819.79
14N264	Dollars and Sense 2003	719100	Membership Dues & Fees	55.00	0.00	0.00
14N264	Dollars and Sense 2003	760300	F&A Expenditures	18,218.57	30,817.64	31,605.86
14N265	Turf Tolerance Covered by Ice	710100	Out-of-State Travel	567.40	0.00	0.00
14N265	Turf Tolerance Covered by Ice	711000	Purchasing Cards	23.27	0.00	0.00
14N265	Turf Tolerance Covered by Ice	7112	Research Supplies	0.00	0.00	0.00
14N266	History In Perspective	760300	F&A Expenditures	9,049.32	6,069.08	6,069.08
14N267	History In Perspective	7112	Research Supplies	0.00	0.00	0.00
14N268	Post-Hospital Medication Safety	710115	Out-of-State Travel-Prof Dev	2,499.47	0.00	0.00
14N270	NH Living Legacy Project	760300	F&A Expenditures	640.04	2,915.03	2,965.43
14N271	Rifle Club Safety Equipment	7111	Supplies	0.00	0.00	0.00
14N271	Rifle Club Safety Equipment	711100	Supplies-General	139.74	754.26	754.26

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N273	Facemask Removal Efficiency	710100	Out-of-State Travel	633.22	0.00	0.00
14N273	Facemask Removal Efficiency	710400	Student or Non-Emp Travel	417.03	0.00	0.00
14N273	Facemask Removal Efficiency	710410	Student or Non-Emp Travel-Lodging	192.24	0.00	0.00
14N273	Facemask Removal Efficiency	711100	Supplies-General	338.52	0.00	0.00
14N273	Facemask Removal Efficiency	7112	Research Supplies	0.00	0.00	0.00
14N273	Facemask Removal Efficiency	717210	Oth Prof Ser-Honoraria	300.00	0.00	0.00
14N273	Facemask Removal Efficiency	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N273	Facemask Removal Efficiency	719000	Business Meals-Meetings-Non Travel	414.76	0.00	0.00
14N273	Facemask Removal Efficiency	722200	Participant Support	0.00	0.00	0.00
14N273	Facemask Removal Efficiency	760300	F&A Expenditures	2,249.27	306.83	429.55
14N275	START Atlas	710100	Out-of-State Travel	0.00	130.64	130.64
14N275	START Atlas	710300	Conference Registration Fees	0.00	0.00	0.00
14N275	START Atlas	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N275	START Atlas	7112	Research Supplies	0.00	0.00	0.00
14N275	START Atlas	711200	Research Supplies	2,868.02	0.00	0.00
14N275	START Atlas	717200	Other Professional Services-General	0.00	696.00	696.00
14N275	START Atlas	719000	Business Meals-Meetings-Non Travel	0.00	35.60	35.60
14N275	START Atlas	722200	Participant Support	10,103.00	0.00	0.00
14N275	START Atlas	722205	Participant Sup-Stipends	10,000.00	2,000.00	2,000.00
14N276	Sediment Profile Imagery	7112	Research Supplies	0.00	0.00	0.00
14N276	Sediment Profile Imagery	711200	Research Supplies	0.00	1,180.60	1,180.60
14N276	Sediment Profile Imagery	760300	F&A Expenditures	1,010.23	2,245.56	2,434.49
14N277	Sediment Profile Imagery	711100	Supplies-General	0.00	1,000.00	1,000.00
14N277	Sediment Profile Imagery	7112	Research Supplies	0.00	0.00	0.00
14N278	Engaging Youth Serving Community	710100	Out-of-State Travel	494.91	1,367.88	1,367.88
14N278	Engaging Youth Serving Community	710300	Conference Registration Fees	795.00	0.00	0.00
14N278	Engaging Youth Serving Community	710400	Student or Non-Emp Travel	0.00	265.37	265.37
14N278	Engaging Youth Serving Community	711000	Purchasing Cards	3,095.08	21.03	21.03
14N278	Engaging Youth Serving Community	711100	Supplies-General	1,203.13	471.94	471.94
14N278	Engaging Youth Serving Community	7112	Research Supplies	0.00	0.00	0.00
14N278	Engaging Youth Serving Community	713000	Printing & Copying-General	0.00	160.36	160.36
14N278	Engaging Youth Serving Community	714000	Postage-General	22.40	0.00	0.00
14N278	Engaging Youth Serving Community	716100	Rentals & Leases-General	406.00	105.00	105.00
14N278	Engaging Youth Serving Community	719000	Business Meals-Meetings-Non Travel	8,284.56	119.51	119.51
14N279	Eval of Medicaid for Disabled Adlts	710000	In-State Travel	176.40	164.97	164.97
14N279	Eval of Medicaid for Disabled Adlts	7111	Supplies	0.00	0.00	0.00
14N279	Eval of Medicaid for Disabled Adlts	711100	Supplies-General	49.71	99.98	99.98
14N279	Eval of Medicaid for Disabled Adlts	711200	Research Supplies	0.00	352.70	352.70
14N279	Eval of Medicaid for Disabled Adlts	713000	Printing & Copying-General	7.35	232.59	232.59
14N279	Eval of Medicaid for Disabled Adlts	714005	Postage-Campus Mail Services	0.00	260.57	260.57
14N279	Eval of Medicaid for Disabled Adlts	717200	Other Professional Services-General	83.03	0.00	0.00
14N279	Eval of Medicaid for Disabled Adlts	718000	Telecom-General	0.00	123.35	123.35
14N279	Eval of Medicaid for Disabled Adlts	718016	Telecom-Usage (Tolls)	12.26	0.00	0.00
14N279	Eval of Medicaid for Disabled Adlts	760300	F&A Expenditures	2,890.82	3,857.30	4,146.64
14N280	CAD Physical Model Rotator	760300	F&A Expenditures	465.80	238.69	310.26
14N281	History of Marine Animal	710100	Out-of-State Travel	2,846.81	0.00	0.00
14N281	History of Marine Animal	710200	Foreign Travel	9,772.55	10,150.99	10,150.99
14N281	History of Marine Animal	710400	Student or Non-Emp Travel	1,517.84	0.00	0.00
14N281	History of Marine Animal	711108	Supplies-Subscription,Newspaper,Mag	191.70	0.00	0.00
14N281	History of Marine Animal	7112	Research Supplies	0.00	0.00	0.00
14N281	History of Marine Animal	711200	Research Supplies	3,095.95	0.00	0.00
14N281	History of Marine Animal	714030	Postage-Express Mail	18.81	0.00	0.00
14N281	History of Marine Animal	717115	Finl Services-Bank Charges	90.00	0.00	0.00
14N281	History of Marine Animal	717210	Oth Prof Ser-Honoraria	4,000.00	0.00	0.00
14N281	History of Marine Animal	718000	Telecom-General	0.00	0.00	0.00
14N281	History of Marine Animal	718002	Telecom-Fixed (Basic Phone Service)	246.70	0.00	0.00
14N281	History of Marine Animal	718016	Telecom-Usage (Tolls)	7.98	0.00	0.00
14N281	History of Marine Animal	719005	Business Meals-Group or Class Meals	1,092.83	0.00	0.00
14N281	History of Marine Animal	722210	Participant Sup-Other	5,000.00	0.00	0.00
14N281	History of Marine Animal	760300	F&A Expenditures	11,348.99	0.00	1,522.65
14N283	ASME International Travel Match	710400	Student or Non-Emp Travel	1,717.14	3,049.09	3,049.09
14N284	GIS Analysis	711200	Research Supplies	139.96	0.00	0.00
14N284	GIS Analysis	740000	Cap Equipment	7,014.00	0.00	0.00
14N284	GIS Analysis	760300	F&A Expenditures	1,631.91	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	7112	Research Supplies	0.00	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	711200	Research Supplies	486.60	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	713000	Printing & Copying-General	925.00	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	740000	Cap Equipment	3,628.00	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	760300	F&A Expenditures	5,195.95	2,404.55	3,125.90
14N286	Childhood Obesity Conference	710100	Out-of-State Travel	0.00	39.65	39.65
14N286	Childhood Obesity Conference	710400	Student or Non-Emp Travel	0.00	1,005.35	1,005.35
14N286	Childhood Obesity Conference	7112	Research Supplies	0.00	0.00	0.00
14N286	Childhood Obesity Conference	713000	Printing & Copying-General	0.00	1,000.00	1,000.00
14N286	Childhood Obesity Conference	717000	Consulting-General	0.00	0.00	0.00
14N286	Childhood Obesity Conference	717200	Other Professional Services-General	0.00	2,500.00	2,500.00
14N286	Childhood Obesity Conference	760300	F&A Expenditures	0.00	0.00	454.50
14N287	The Family Connections Project	760300	F&A Expenditures	413.56	0.00	0.00
14N288	LLMP Web Project	711132	Supplies-Software Incl Site License	250.00	0.00	0.00
14N288	LLMP Web Project	7112	Research Supplies	0.00	0.00	0.00
14N288	LLMP Web Project	711200	Research Supplies	3,130.53	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N288	LLMP Web Project	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N288	LLMP Web Project	740000	Cap Equipment	3,269.00	0.00	0.00
14N288	LLMP Web Project	760300	F&A Expenditures	3,948.77	0.00	0.00
14N290	NH Health Comm Conference	710020	In-State Travel-Prof Dev	50.40	0.00	0.00
14N290	NH Health Comm Conference	711100	Supplies-General	446.05	0.00	0.00
14N290	NH Health Comm Conference	711164	Supplies-Computer (Non Peripherals)	36.95	0.00	0.00
14N290	NH Health Comm Conference	7112	Research Supplies	0.00	0.00	0.00
14N290	NH Health Comm Conference	713000	Printing & Copying-General	25.57	0.00	0.00
14N290	NH Health Comm Conference	716100	Rentals & Leases-General	0.00	0.00	0.00
14N290	NH Health Comm Conference	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N290	NH Health Comm Conference	718014	Telecom-Telephone Equipment	89.81	0.00	0.00
14N290	NH Health Comm Conference	719000	Business Meals-Meetings-Non Travel	2,767.75	0.00	0.00
14N290	NH Health Comm Conference	760300	F&A Expenditures	341.65	0.00	0.00
14N291	Library Portal Development	711154	Supplies-Computer Peripherals	817.96	0.00	0.00
14N291	Library Portal Development	7112	Research Supplies	0.00	0.00	0.00
14N291	Library Portal Development	717000	Consulting-General	0.00	0.00	0.00
14N291	Library Portal Development	717200	Other Professional Services-General	0.00	10,000.00	10,000.00
14N291	Library Portal Development	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N291	Library Portal Development	760300	F&A Expenditures	2,642.81	4,112.97	4,112.97
14N293	Web Wildlife Interface - Phase 2	7112	Research Supplies	0.00	0.00	0.00
14N293	Web Wildlife Interface - Phase 2	717200	Other Professional Services-General	2,546.00	0.00	0.00
14N293	Web Wildlife Interface - Phase 2	760300	F&A Expenditures	454.39	0.00	0.00
14N294	Integrative Regnl Prob Solving Ctr	710100	Out-of-State Travel	27.00	0.00	0.00
14N294	Integrative Regnl Prob Solving Ctr	710300	Conference Registration Fees	410.00	0.00	0.00
14N294	Integrative Regnl Prob Solving Ctr	710305	Registration Fees-Other	15.00	0.00	0.00
14N294	Integrative Regnl Prob Solving Ctr	710310	Workshop Registration Fees	50.00	0.00	0.00
14N294	Integrative Regnl Prob Solving Ctr	7112	Research Supplies	0.00	0.00	0.00
14N294	Integrative Regnl Prob Solving Ctr	711200	Research Supplies	30.77	25.00	25.00
14N294	Integrative Regnl Prob Solving Ctr	713005	Printing & Copying-Campus	1,937.13	0.00	0.00
14N294	Integrative Regnl Prob Solving Ctr	713015	Printing & Copying-Departmental	184.70	0.00	0.00
14N294	Integrative Regnl Prob Solving Ctr	714005	Postage-Campus Mail Services	526.99	0.00	0.00
14N294	Integrative Regnl Prob Solving Ctr	716100	Rentals & Leases-General	10.00	0.00	0.00
14N294	Integrative Regnl Prob Solving Ctr	718000	Telecom-General	0.00	0.00	0.00
14N294	Integrative Regnl Prob Solving Ctr	718016	Telecom-Usage (Tolls)	23.78	0.00	0.00
14N294	Integrative Regnl Prob Solving Ctr	760300	F&A Expenditures	456.97	1.00	2.50
14N295	Community Study of Foster Parents	7112	Research Supplies	0.00	0.00	0.00
14N295	Community Study of Foster Parents	711200	Research Supplies	157.78	0.00	0.00
14N295	Community Study of Foster Parents	716110	Rentals-Copier	10.32	0.00	0.00
14N295	Community Study of Foster Parents	717200	Other Professional Services-General	31,500.00	0.00	0.00
14N295	Community Study of Foster Parents	717254	Oth Prof Ser-Information Tech	606.86	0.00	0.00
14N295	Community Study of Foster Parents	722200	Participant Support	0.00	0.00	0.00
14N295	Community Study of Foster Parents	760300	F&A Expenditures	5,731.29	473.17	615.12
14N296	NH Wildlife Sightings	7112	Research Supplies	0.00	0.00	0.00
14N296	NH Wildlife Sightings	760300	F&A Expenditures	0.00	0.00	0.00
14N299	LEARMS-Laptops for Research	7112	Research Supplies	0.00	0.00	0.00
14N299	LEARMS-Laptops for Research	711200	Research Supplies	3,090.92	14,925.15	14,925.15
14N299	LEARMS-Laptops for Research	760300	F&A Expenditures	278.18	0.00	1,343.26
14N300	Rural Communities Facing Change	7112	Research Supplies	0.00	0.00	0.00
14N300	Rural Communities Facing Change	711200	Research Supplies	25.14	0.00	0.00
14N300	Rural Communities Facing Change	716100	Rentals & Leases-General	40.00	0.00	0.00
14N300	Rural Communities Facing Change	716120	Rentals-Property or Room	490.25	0.00	0.00
14N300	Rural Communities Facing Change	717200	Other Professional Services-General	52.00	0.00	0.00
14N300	Rural Communities Facing Change	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N300	Rural Communities Facing Change	719005	Business Meals-Group or Class Meals	1,913.00	0.00	0.00
14N300	Rural Communities Facing Change	760300	F&A Expenditures	412.22	0.00	0.00
14N301	2001-2 Gulfwatch Project	710100	Out-of-State Travel	460.02	0.00	0.00
14N301	2001-2 Gulfwatch Project	713000	Printing & Copying-General	2.80	0.00	0.00
14N301	2001-2 Gulfwatch Project	716125	Rentals-Vehicles incl Marine	33.48	0.00	0.00
14N301	2001-2 Gulfwatch Project	719010	Business Meals-Campus Wide Events	501.00	0.00	0.00
14N301	2001-2 Gulfwatch Project	760300	F&A Expenditures	3,430.91	0.00	0.00
14N302	Native Americans of Southern NE	7112	Research Supplies	0.00	0.00	0.00
14N302	Native Americans of Southern NE	711200	Research Supplies	11.96	0.00	0.00
14N302	Native Americans of Southern NE	714000	Postage-General	0.00	0.00	0.00
14N302	Native Americans of Southern NE	722200	Participant Support	1,600.00	0.00	0.00
14N304	Res and Engr Apprenticeship Prgm	710300	Conference Registration Fees	0.00	0.00	0.00
14N305	Vietnam Seagrass Net	710200	Foreign Travel	4,140.92	0.00	0.00
14N305	Vietnam Seagrass Net	7112	Research Supplies	0.00	0.00	0.00
14N305	Vietnam Seagrass Net	711200	Research Supplies	135.06	0.00	0.00
14N305	Vietnam Seagrass Net	713030	Printing & Copying-Off Campus	6.00	0.00	0.00
14N305	Vietnam Seagrass Net	716000	Maintenance & Repairs-General	570.00	0.00	0.00
14N305	Vietnam Seagrass Net	717200	Other Professional Services-General	1,586.67	0.00	0.00
14N305	Vietnam Seagrass Net	760300	F&A Expenditures	1,582.00	0.00	0.00
14N306	NH Leadership Strategy Focus	710000	In-State Travel	578.14	0.00	0.00
14N306	NH Leadership Strategy Focus	711100	Supplies-General	421.24	0.00	0.00
14N306	NH Leadership Strategy Focus	7112	Research Supplies	0.00	0.00	0.00
14N306	NH Leadership Strategy Focus	714000	Postage-General	22.66	0.00	0.00
14N306	NH Leadership Strategy Focus	716100	Rentals & Leases-General	0.00	0.00	0.00
14N306	NH Leadership Strategy Focus	717200	Other Professional Services-General	4,006.12	0.00	0.00
14N306	NH Leadership Strategy Focus	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N306	NH Leadership Strategy Focus	718000	Telecom-General	88.06	0.00	0.00
14N306	NH Leadership Strategy Focus	719000	Business Meals-Meetings-Non Travel	3,102.33	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N306	NH Leadership Strategy Focus	760300	F&A Expenditures	1,643.88	0.00	0.00
14N307	Eisenhower Consultation Yr 2	711100	Supplies-General	1,971.10	0.00	0.00
14N307	Eisenhower Consultation Yr 2	7112	Research Supplies	0.00	0.00	0.00
14N307	Eisenhower Consultation Yr 2	760300	F&A Expenditures	13,500.00	0.00	0.00
14N308	Voter Support Conservation Bonds	7112	Research Supplies	0.00	0.00	0.00
14N308	Voter Support Conservation Bonds	717200	Other Professional Services-General	3,000.00	0.00	0.00
14N310	Assessment of Voter Support	710400	Student or Non-Emp Travel	106.92	0.00	0.00
14N310	Assessment of Voter Support	7112	Research Supplies	0.00	0.00	0.00
14N310	Assessment of Voter Support	711200	Research Supplies	130.60	0.00	0.00
14N310	Assessment of Voter Support	717200	Other Professional Services-General	4,000.00	0.00	0.00
14N313	Land Use Impact on Biodiversity	710100	Out-of-State Travel	550.80	0.00	0.00
14N313	Land Use Impact on Biodiversity	710400	Student or Non-Emp Travel	1,357.01	0.00	0.00
14N313	Land Use Impact on Biodiversity	7112	Research Supplies	0.00	0.00	0.00
14N313	Land Use Impact on Biodiversity	711200	Research Supplies	2,136.05	0.00	0.00
14N313	Land Use Impact on Biodiversity	713005	Printing & Copying-Campus	109.75	0.00	0.00
14N313	Land Use Impact on Biodiversity	713015	Printing & Copying-Departmental	85.65	0.00	0.00
14N313	Land Use Impact on Biodiversity	713030	Printing & Copying-Off Campus	13.82	0.00	0.00
14N313	Land Use Impact on Biodiversity	716125	Rentals-Vehicles incl Marine	406.20	0.00	0.00
14N313	Land Use Impact on Biodiversity	760300	F&A Expenditures	4,112.21	0.00	0.00
14N314	Bucklin - GLOBEC	710100	Out-of-State Travel	2,539.73	0.00	0.00
14N314	Bucklin - GLOBEC	710200	Foreign Travel	0.00	0.00	0.00
14N314	Bucklin - GLOBEC	710300	Conference Registration Fees	951.00	0.00	0.00
14N314	Bucklin - GLOBEC	7112	Research Supplies	0.00	0.00	0.00
14N314	Bucklin - GLOBEC	760300	F&A Expenditures	5,009.43	0.00	0.00
14N315	Runge - GLOBEC	710100	Out-of-State Travel	332.90	0.00	0.00
14N315	Runge - GLOBEC	710200	Foreign Travel	0.00	0.00	0.00
14N315	Runge - GLOBEC	710300	Conference Registration Fees	365.00	0.00	0.00
14N315	Runge - GLOBEC	7112	Research Supplies	0.00	0.00	0.00
14N315	Runge - GLOBEC	711200	Research Supplies	130.00	0.00	0.00
14N315	Runge - GLOBEC	760300	F&A Expenditures	7,238.89	0.00	0.00
14N316	Family Violence Prevention	710000	In-State Travel	597.99	0.00	0.00
14N316	Family Violence Prevention	710100	Out-of-State Travel	169.72	0.00	0.00
14N316	Family Violence Prevention	710300	Conference Registration Fees	85.00	0.00	0.00
14N316	Family Violence Prevention	711000	Purchasing Cards	(276.00)	0.00	0.00
14N316	Family Violence Prevention	711100	Supplies-General	4,974.66	0.00	0.00
14N316	Family Violence Prevention	7112	Research Supplies	0.00	0.00	0.00
14N316	Family Violence Prevention	713000	Printing & Copying-General	1,397.30	0.00	0.00
14N316	Family Violence Prevention	714000	Postage-General	578.13	0.00	0.00
14N316	Family Violence Prevention	717000	Consulting-General	0.00	0.00	0.00
14N316	Family Violence Prevention	717200	Other Professional Services-General	1,824.00	0.00	0.00
14N316	Family Violence Prevention	718000	Telecom-General	0.00	0.00	0.00
14N316	Family Violence Prevention	718002	Telecom-Fixed (Basic Phone Service)	74.47	0.00	0.00
14N316	Family Violence Prevention	718006	Telecom-Cellular Phones	48.45	0.00	0.00
14N316	Family Violence Prevention	718016	Telecom-Usage (Tolls)	162.44	0.00	0.00
14N316	Family Violence Prevention	719000	Business Meals-Meetings-Non Travel	2,035.64	0.00	0.00
14N316	Family Violence Prevention	719200	Employee Recruiting-General	20.00	0.00	0.00
14N317	State Victim Asst Fund	711100	Supplies-General	1,044.80	0.00	0.00
14N317	State Victim Asst Fund	7112	Research Supplies	0.00	0.00	0.00
14N317	State Victim Asst Fund	713000	Printing & Copying-General	1,018.20	0.00	0.00
14N318	Rape Prevention & Education Grant	711100	Supplies-General	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	710100	Out-of-State Travel	1,505.35	0.00	0.00
14N319	Western Pacific SeagrassNet	710200	Foreign Travel	20,346.40	0.00	0.00
14N319	Western Pacific SeagrassNet	710400	Student or Non-Emp Travel	384.00	0.00	0.00
14N319	Western Pacific SeagrassNet	7112	Research Supplies	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	711200	Research Supplies	16,405.79	0.00	0.00
14N319	Western Pacific SeagrassNet	713005	Printing & Copying-Campus	95.63	0.00	0.00
14N319	Western Pacific SeagrassNet	713030	Printing & Copying-Off Campus	635.36	0.00	0.00
14N319	Western Pacific SeagrassNet	714000	Postage-General	145.57	0.00	0.00
14N319	Western Pacific SeagrassNet	714005	Postage-Campus Mail Services	2,956.37	0.00	0.00
14N319	Western Pacific SeagrassNet	716027	Maint & Repairs-Vehicle-Gas-Oil	14.94	0.00	0.00
14N319	Western Pacific SeagrassNet	716125	Rentals-Vehicles incl Marine	155.80	0.00	0.00
14N319	Western Pacific SeagrassNet	717200	Other Professional Services-General	10,283.24	0.00	0.00
14N319	Western Pacific SeagrassNet	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	718000	Telecom-General	104.27	0.00	0.00
14N319	Western Pacific SeagrassNet	718008	Telecom-Internet Services	24.37	0.00	0.00
14N319	Western Pacific SeagrassNet	719005	Business Meals-Group or Class Meals	99.00	0.00	0.00
14N319	Western Pacific SeagrassNet	760300	F&A Expenditures	15,267.69	0.00	0.00
14N320	Center for the Study of Community	760300	F&A Expenditures	3,801.21	0.00	0.00
14N321	Online Support for Entrepreneurs	7111	Supplies	0.00	0.00	0.00
14N321	Online Support for Entrepreneurs	711200	Research Supplies	0.00	0.00	0.00
14N321	Online Support for Entrepreneurs	717000	Consulting-General	0.00	0.00	0.00
14N321	Online Support for Entrepreneurs	719000	Business Meals-Meetings-Non Travel	1,092.50	0.00	0.00
14N322	Web-Based Capacity Index	7112	Research Supplies	0.00	0.00	0.00
14N322	Web-Based Capacity Index	740000	Cap Equipment	0.00	0.00	0.00
14N323	2-Way Video Technology	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N324	Educational Initiatives Well Owners	710400	Student or Non-Emp Travel	118.16	0.00	0.00
14N324	Educational Initiatives Well Owners	7112	Research Supplies	0.00	0.00	0.00
14N324	Educational Initiatives Well Owners	719000	Business Meals-Meetings-Non Travel	409.16	0.00	0.00
14N325	Assessment of Voter Support	760300	F&A Expenditures	0.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	710000	In-State Travel	265.15	0.00	0.00
14N328	Fabrication of Xenon Polarizer	710100	Out-of-State Travel	3,917.62	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N328	Fabrication of Xenon Polarizer	710200	Foreign Travel	856.86	0.00	0.00
14N328	Fabrication of Xenon Polarizer	710300	Conference Registration Fees	1,760.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	710400	Student or Non-Emp Travel	224.80	0.00	0.00
14N328	Fabrication of Xenon Polarizer	711100	Supplies-General	12.43	0.00	0.00
14N328	Fabrication of Xenon Polarizer	7112	Research Supplies	0.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	711200	Research Supplies	98,300.55	0.00	0.00
14N328	Fabrication of Xenon Polarizer	713000	Printing & Copying-General	0.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	714010	Postage-Off Campus Mail Services	224.10	0.00	0.00
14N328	Fabrication of Xenon Polarizer	716000	Maintenance & Repairs-General	166.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	716120	Rentals-Property or Room	153.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	717200	Other Professional Services-General	1,798.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	718000	Telecom-General	14.95	0.00	0.00
14N328	Fabrication of Xenon Polarizer	719000	Business Meals-Meetings-Non Travel	417.64	0.00	0.00
14N328	Fabrication of Xenon Polarizer	719100	Membership Dues & Fees	26.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	740000	Cap Equipment	0.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	760300	F&A Expenditures	55,118.65	0.00	0.00
14N330	Healthy New Hampshire Survey	711100	Supplies-General	8.95	0.00	0.00
14N330	Healthy New Hampshire Survey	7112	Research Supplies	0.00	0.00	0.00
14N330	Healthy New Hampshire Survey	715005	Non-Cap Equip-Computer Hardware	2,265.20	0.00	0.00
14N330	Healthy New Hampshire Survey	718000	Telecom-General	2,036.85	0.00	0.00
14N330	Healthy New Hampshire Survey	760300	F&A Expenditures	1,775.21	0.00	0.00
14N331	Healthy New Hampshire Survey	7112	Research Supplies	0.00	0.00	0.00
14N331	Healthy New Hampshire Survey	718000	Telecom-General	2,195.00	0.00	0.00
14N331	Healthy New Hampshire Survey	760300	F&A Expenditures	907.98	0.00	0.00
14N332	Iceland Deglaciation	710100	Out-of-State Travel	792.20	0.00	0.00
14N332	Iceland Deglaciation	710200	Foreign Travel	2,401.27	0.00	0.00
14N332	Iceland Deglaciation	7112	Research Supplies	0.00	0.00	0.00
14N332	Iceland Deglaciation	711200	Research Supplies	112.06	0.00	0.00
14N332	Iceland Deglaciation	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N332	Iceland Deglaciation	760300	F&A Expenditures	4,376.63	0.00	0.00
14N333	Adolescent Health Summit	710000	In-State Travel	81.00	0.00	0.00
14N333	Adolescent Health Summit	711000	Purchasing Cards	491.68	0.00	0.00
14N333	Adolescent Health Summit	7112	Research Supplies	0.00	0.00	0.00
14N333	Adolescent Health Summit	713005	Printing & Copying-Campus	343.84	0.00	0.00
14N333	Adolescent Health Summit	714005	Postage-Campus Mail Services	117.04	0.00	0.00
14N333	Adolescent Health Summit	719000	Business Meals-Meetings-Non Travel	3,215.00	0.00	0.00
14N333	Adolescent Health Summit	760300	F&A Expenditures	1,050.12	0.00	0.00
14N336	NH Teachers as Scholars	710310	Workshop Registration Fees	198.00	0.00	0.00
14N336	NH Teachers as Scholars	711100	Supplies-General	416.38	0.00	0.00
14N336	NH Teachers as Scholars	7112	Research Supplies	0.00	0.00	0.00
14N336	NH Teachers as Scholars	714000	Postage-General	294.05	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710100	Out-of-State Travel	9,320.73	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710200	Foreign Travel	229.29	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710400	Student or Non-Emp Travel	1,057.65	0.00	0.00
14N337	MMS Mission Concept Study Phase A	7112	Research Supplies	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	711200	Research Supplies	198.95	0.00	0.00
14N337	MMS Mission Concept Study Phase A	718000	Telecom-General	102.34	0.00	0.00
14N337	MMS Mission Concept Study Phase A	760300	F&A Expenditures	15,752.84	0.00	0.00
14N338	Women Angel Groups	711100	Supplies-General	253.77	0.00	0.00
14N338	Women Angel Groups	7112	Research Supplies	0.00	0.00	0.00
14N338	Women Angel Groups	717200	Other Professional Services-General	200.00	0.00	0.00
14N338	Women Angel Groups	760300	F&A Expenditures	3,534.22	0.00	0.00
14N339	Junior Science Symposium 2004	7112	Research Supplies	0.00	0.00	0.00
14N339	Junior Science Symposium 2004	711200	Research Supplies	11,203.60	0.00	0.00
14N340	IOD Fundraising Consulting	717000	Consulting-General	0.00	0.00	0.00
14N340	IOD Fundraising Consulting	717200	Other Professional Services-General	2,541.75	0.00	0.00
14N341	Ocean Replenishment and Enhancement	710100	Out-of-State Travel	6,318.30	0.00	0.00
14N341	Ocean Replenishment and Enhancement	710300	Conference Registration Fees	590.00	0.00	0.00
14N341	Ocean Replenishment and Enhancement	710400	Student or Non-Emp Travel	636.47	0.00	0.00
14N341	Ocean Replenishment and Enhancement	7112	Research Supplies	0.00	0.00	0.00
14N341	Ocean Replenishment and Enhancement	711200	Research Supplies	26,263.52	0.00	0.00
14N341	Ocean Replenishment and Enhancement	714030	Postage-Express Mail	381.03	0.00	0.00
14N341	Ocean Replenishment and Enhancement	716000	Maintenance & Repairs-General	208.00	0.00	0.00
14N341	Ocean Replenishment and Enhancement	716100	Rentals & Leases-General	1,800.00	0.00	0.00
14N341	Ocean Replenishment and Enhancement	716125	Rentals-Vehicles incl Marine	497.42	0.00	0.00
14N341	Ocean Replenishment and Enhancement	717200	Other Professional Services-General	3,871.00	0.00	0.00
14N341	Ocean Replenishment and Enhancement	740000	Cap Equipment	17,808.71	0.00	0.00
14N341	Ocean Replenishment and Enhancement	760300	F&A Expenditures	94,374.98	0.00	0.00
14N342	Planning Workshop	710000	In-State Travel	20.83	0.00	0.00
14N342	Planning Workshop	710100	Out-of-State Travel	287.90	0.00	0.00
14N342	Planning Workshop	710200	Foreign Travel	2,299.48	0.00	0.00
14N342	Planning Workshop	710400	Student or Non-Emp Travel	8,878.57	0.00	0.00
14N342	Planning Workshop	7112	Research Supplies	0.00	0.00	0.00
14N342	Planning Workshop	711200	Research Supplies	2,832.63	0.00	0.00
14N342	Planning Workshop	714010	Postage-Off Campus Mail Services	156.66	0.00	0.00
14N342	Planning Workshop	719000	Business Meals-Meetings-Non Travel	22,608.73	0.00	0.00
14N344	Under One Roof	710100	Out-of-State Travel	683.24	0.00	0.00
14N344	Under One Roof	7112	Research Supplies	0.00	0.00	0.00
14N344	Under One Roof	713000	Printing & Copying-General	856.86	0.00	0.00
14N344	Under One Roof	714000	Postage-General	33.71	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14N344	Under One Roof	717000	Consulting-General	0.00	0.00	0.00
14N344	Under One Roof	717200	Other Professional Services-General	26,000.00	0.00	0.00
14N344	Under One Roof	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N344	Under One Roof	718000	Telecom-General	0.00	0.00	0.00
14N344	Under One Roof	718016	Telecom-Usage (Tolls)	15.19	0.00	0.00
14N344	Under One Roof	760300	F&A Expenditures	2,948.04	0.00	0.00
14N345	GSIL Workstudy Contract	760300	F&A Expenditures	122.08	0.00	0.00
14N346	Supervised Visitation for Inmates	760300	F&A Expenditures	364.40	0.00	0.00
14N347	Center for Housing New Community Ec	710000	In-State Travel	28.00	0.00	0.00
14N347	Center for Housing New Community Ec	710100	Out-of-State Travel	7,504.85	0.00	0.00
14N347	Center for Housing New Community Ec	710300	Conference Registration Fees	35.00	0.00	0.00
14N347	Center for Housing New Community Ec	711100	Supplies-General	3,871.48	0.00	0.00
14N347	Center for Housing New Community Ec	7112	Research Supplies	0.00	0.00	0.00
14N347	Center for Housing New Community Ec	713000	Printing & Copying-General	500.00	0.00	0.00
14N347	Center for Housing New Community Ec	714000	Postage-General	85.13	0.00	0.00
14N347	Center for Housing New Community Ec	716100	Rentals & Leases-General	0.00	0.00	0.00
14N347	Center for Housing New Community Ec	716120	Rentals-Property or Room	8,156.00	0.00	0.00
14N347	Center for Housing New Community Ec	717200	Other Professional Services-General	518.55	0.00	0.00
14N347	Center for Housing New Community Ec	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N347	Center for Housing New Community Ec	718000	Telecom-General	3,071.89	0.00	0.00
14N347	Center for Housing New Community Ec	718002	Telecom-Fixed (Basic Phone Service)	5.14	0.00	0.00
14N347	Center for Housing New Community Ec	718014	Telecom-Telephone Equipment	15.00	0.00	0.00
14N347	Center for Housing New Community Ec	718016	Telecom-Usage (Tolls)	1.01	0.00	0.00
14N347	Center for Housing New Community Ec	71C600	Insurance	250.00	0.00	0.00
14N347	Center for Housing New Community Ec	740000	Cap Equipment	0.00	0.00	0.00
14N347	Center for Housing New Community Ec	760300	F&A Expenditures	29,033.93	0.00	0.00
14N348	Newfoundland Fisheries Crisis	710200	Foreign Travel	2,255.64	0.00	0.00
14N349	Contraception in Deer	7112	Research Supplies	0.00	0.00	0.00
14N349	Contraception in Deer	711200	Research Supplies	2,358.16	0.00	0.00
14N349	Contraception in Deer	716100	Rentals & Leases-General	56.86	0.00	0.00
14N350	Interstellar Boundary Explorer	710100	Out-of-State Travel	772.56	0.00	0.00
14N350	Interstellar Boundary Explorer	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14N350	Interstellar Boundary Explorer	7112	Research Supplies	0.00	0.00	0.00
14N350	Interstellar Boundary Explorer	711200	Research Supplies	499.28	0.00	0.00
14N350	Interstellar Boundary Explorer	714010	Postage-Off Campus Mail Services	21.28	0.00	0.00
14N350	Interstellar Boundary Explorer	718000	Telecom-General	50.97	0.00	0.00
14N350	Interstellar Boundary Explorer	760300	F&A Expenditures	4,960.55	0.00	0.00
14N351	Resource Clearinghouse	7112	Research Supplies	0.00	0.00	0.00
14N351	Resource Clearinghouse	718000	Telecom-General	0.00	0.00	0.00
14N351	Resource Clearinghouse	760300	F&A Expenditures	269.72	0.00	0.00
14N352	Geospacial Technology	7112	Research Supplies	0.00	0.00	0.00
14N352	Geospacial Technology	760300	F&A Expenditures	0.00	0.00	0.00
14N353	Helping NH Children Physical Best	710200	Foreign Travel	0.00	0.00	0.00
14N353	Helping NH Children Physical Best	760300	F&A Expenditures	2,078.82	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	710100	Out-of-State Travel	0.00	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	7112	Research Supplies	0.00	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	711200	Research Supplies	2,950.00	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	714030	Postage-Express Mail	47.27	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	717000	Consulting-General	0.00	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	717254	Oth Prof Ser-Information Tech	943.15	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	718000	Telecom-General	0.00	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	760300	F&A Expenditures	1,277.89	0.00	0.00
14N356	Empowering Communities III	710020	In-State Travel-Prof Dev	380.50	0.00	0.00
14N356	Empowering Communities III	710115	Out-of-State Travel-Prof Dev	91.88	0.00	0.00
14N356	Empowering Communities III	710305	Registration Fees-Other	25.00	0.00	0.00
14N356	Empowering Communities III	711000	Purchasing Cards	6.66	0.00	0.00
14N356	Empowering Communities III	7111	Supplies	0.00	0.00	0.00
14N356	Empowering Communities III	711100	Supplies-General	370.89	0.00	0.00
14N356	Empowering Communities III	711164	Supplies-Computer (Non Peripherals)	1,494.95	0.00	0.00
14N356	Empowering Communities III	711180	Supplies Special Events	75.00	0.00	0.00
14N356	Empowering Communities III	7112	Research Supplies	0.00	0.00	0.00
14N356	Empowering Communities III	711200	Research Supplies	500.00	0.00	0.00
14N356	Empowering Communities III	713005	Printing & Copying-Campus	31.00	0.00	0.00
14N356	Empowering Communities III	714005	Postage-Campus Mail Services	2.40	0.00	0.00
14N356	Empowering Communities III	716100	Rentals & Leases-General	232.50	0.00	0.00
14N356	Empowering Communities III	717000	Consulting-General	0.00	0.00	0.00
14N356	Empowering Communities III	717200	Other Professional Services-General	4,850.00	0.00	0.00
14N356	Empowering Communities III	718000	Telecom-General	(77.23)	0.00	0.00
14N356	Empowering Communities III	718002	Telecom-Fixed (Basic Phone Service)	364.79	0.00	0.00
14N356	Empowering Communities III	718016	Telecom-Usage (Tolls)	162.42	0.00	0.00
14N356	Empowering Communities III	760300	F&A Expenditures	4,586.16	0.00	0.00
14N357	Training Nurse Workforce Grant	710400	Student or Non-Emp Travel	333.00	0.00	0.00
14N357	Training Nurse Workforce Grant	710430	Non-Emp Travel-Consult/Serv Prov	1,164.24	0.00	0.00
14N357	Training Nurse Workforce Grant	711100	Supplies-General	3,939.40	0.00	0.00
14N357	Training Nurse Workforce Grant	711172	Program Supplies	734.90	0.00	0.00
14N357	Training Nurse Workforce Grant	7112	Research Supplies	0.00	0.00	0.00
14N357	Training Nurse Workforce Grant	713005	Printing & Copying-Campus	1,732.98	0.00	0.00
14N357	Training Nurse Workforce Grant	713030	Printing & Copying-Off Campus	1,151.99	0.00	0.00
14N357	Training Nurse Workforce Grant	717200	Other Professional Services-General	33,700.00	0.00	0.00
14N357	Training Nurse Workforce Grant	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N357	Training Nurse Workforce Grant	719000	Business Meals-Meetings-Non Travel	819.09	0.00	0.00
14N357	Training Nurse Workforce Grant	760300	F&A Expenditures	4,910.41	0.00	0.00
14N360	NRA Grant, UNH Rifle Club	740000	Cap Equipment	0.00	0.00	0.00
14N361	Dollars and Sense	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N361	Dollars and Sense	760300	F&A Expenditures	204.80	0.00	0.00
14N362	ph Multiple Species	7112	Research Supplies	0.00	0.00	0.00
14N363	Workers & Earned Income Credit	710000	In-State Travel	442.55	0.00	0.00
14N363	Workers & Earned Income Credit	711100	Supplies-General	621.17	0.00	0.00
14N363	Workers & Earned Income Credit	7112	Research Supplies	0.00	0.00	0.00
14N363	Workers & Earned Income Credit	713000	Printing & Copying-General	4,208.16	0.00	0.00
14N363	Workers & Earned Income Credit	717200	Other Professional Services-General	7,602.50	0.00	0.00
14N363	Workers & Earned Income Credit	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N363	Workers & Earned Income Credit	718000	Telecom-General	221.44	0.00	0.00
14N363	Workers & Earned Income Credit	760300	F&A Expenditures	654.80	0.00	0.00
14N364	Regional Association Project	710100	Out-of-State Travel	452.79	0.00	0.00
14N364	Regional Association Project	7112	Research Supplies	0.00	0.00	0.00
14N364	Regional Association Project	719100	Membership Dues & Fees	75.00	0.00	0.00
14N364	Regional Association Project	760300	F&A Expenditures	16,906.86	0.00	0.00
14N365	Acoustic Condtning Atlantic Salmon	710100	Out-of-State Travel	122.00	0.00	0.00
14N365	Acoustic Condtning Atlantic Salmon	711200	Research Supplies	982.00	0.00	0.00
14N365	Acoustic Condtning Atlantic Salmon	740000	Cap Equipment	0.00	0.00	0.00
14N365	Acoustic Condtning Atlantic Salmon	760300	F&A Expenditures	1,574.17	0.00	0.00
14N366	Earth System Science Education	711100	Supplies-General	129.99	0.00	0.00
14N366	Earth System Science Education	7112	Research Supplies	0.00	0.00	0.00
14N366	Earth System Science Education	711200	Research Supplies	997.12	0.00	0.00
14N366	Earth System Science Education	713000	Printing & Copying-General	345.01	0.00	0.00
14N366	Earth System Science Education	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N366	Earth System Science Education	719000	Business Meals-Meetings-Non Travel	70.00	0.00	0.00
14N366	Earth System Science Education	719100	Membership Dues & Fees	1,100.00	0.00	0.00
14N366	Earth System Science Education	71C100	Advertising (Non-Employment)	207.00	0.00	0.00
14N366	Earth System Science Education	740000	Cap Equipment	0.00	0.00	0.00
14N367	The Untethered Officer	7112	Research Supplies	0.00	0.00	0.00
14N367	The Untethered Officer	760300	F&A Expenditures	9,194.57	0.00	0.00
14N368	ADD NSIP Mini-grant	760300	F&A Expenditures	222.20	0.00	0.00
14N369	Gulf of Maine Monitoring Prgm	710100	Out-of-State Travel	280.50	0.00	0.00
14N369	Gulf of Maine Monitoring Prgm	710300	Conference Registration Fees	200.00	0.00	0.00
14N369	Gulf of Maine Monitoring Prgm	760300	F&A Expenditures	3,021.34	0.00	0.00
14N370	Abenaki Speaker Series	711100	Supplies-General	8.00	0.00	0.00
14N370	Abenaki Speaker Series	717200	Other Professional Services-General	500.00	0.00	0.00
14N370	Abenaki Speaker Series	722200	Participant Support	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	710000	In-State Travel	178.89	0.00	0.00
14N371	Linking Workers: Tax Credit	711100	Supplies-General	364.44	0.00	0.00
14N371	Linking Workers: Tax Credit	7112	Research Supplies	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	714000	Postage-General	10.46	0.00	0.00
14N371	Linking Workers: Tax Credit	717200	Other Professional Services-General	140.00	0.00	0.00
14N371	Linking Workers: Tax Credit	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	718000	Telecom-General	246.26	0.00	0.00
14N371	Linking Workers: Tax Credit	760300	F&A Expenditures	84.60	0.00	0.00
14N372	Reducing Fatal Entanglements	710100	Out-of-State Travel	98.50	0.00	0.00
14N372	Reducing Fatal Entanglements	7112	Research Supplies	0.00	0.00	0.00
14N372	Reducing Fatal Entanglements	740000	Cap Equipment	0.00	0.00	0.00
14N372	Reducing Fatal Entanglements	760300	F&A Expenditures	4,746.86	0.00	0.00
14N373	Ocean Replenishment and Enhancement	760300	F&A Expenditures	0.00	0.00	0.00
14N374	Civic Life of Higher Education	7112	Research Supplies	0.00	0.00	0.00
14N376	Youth Serving Community	711100	Supplies-General	128.90	0.00	0.00
14N376	Youth Serving Community	7112	Research Supplies	0.00	0.00	0.00
14N376	Youth Serving Community	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N380	Monitoring Forest Health	710100	Out-of-State Travel	265.90	0.00	0.00
14N380	Monitoring Forest Health	7112	Research Supplies	0.00	0.00	0.00
14N380	Monitoring Forest Health	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N380	Monitoring Forest Health	740000	Cap Equipment	0.00	0.00	0.00
14N380	Monitoring Forest Health	760300	F&A Expenditures	25,468.36	0.00	0.00
14N381	Lactoferrin Effect on Intestines	710300	Conference Registration Fees	150.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	7112	Research Supplies	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	711200	Research Supplies	1,140.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	717200	Other Professional Services-General	960.00	0.00	0.00
14N384	Evaluation of Math Themes	7112	Research Supplies	0.00	0.00	0.00
14N384	Evaluation of Math Themes	740000	Cap Equipment	0.00	0.00	0.00
14N384	Evaluation of Math Themes	760300	F&A Expenditures	4,357.06	0.00	0.00
14N387	Family Structure & Outcomes	7112	Research Supplies	0.00	0.00	0.00
14N387	Family Structure & Outcomes	760300	F&A Expenditures	0.00	0.00	0.00
14N390	Tech Diving for Deep Coral Reef	710100	Out-of-State Travel	1,988.00	0.00	0.00
14N390	Tech Diving for Deep Coral Reef	710200	Foreign Travel	125.00	0.00	0.00
14N390	Tech Diving for Deep Coral Reef	7112	Research Supplies	0.00	0.00	0.00
14N390	Tech Diving for Deep Coral Reef	760300	F&A Expenditures	348.60	0.00	0.00
14N391	Integrating Standards with Jason	7112	Research Supplies	0.00	0.00	0.00
14N391	Integrating Standards with Jason	760300	F&A Expenditures	0.00	0.00	0.00
14N395	2004 Apprenticeship Program	7112	Research Supplies	0.00	0.00	0.00
14N396	Changing Face of NH Seacoast	7112	Research Supplies	0.00	0.00	0.00
14N396	Changing Face of NH Seacoast	760300	F&A Expenditures	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N398	Xenon-Polarizer - Year 2	760300	F&A Expenditures	0.00	0.00	0.00
14N400	Juvenile Firesetters Phase 2	7112	Research Supplies	0.00	0.00	0.00
14N400	Juvenile Firesetters Phase 2	760300	F&A Expenditures	0.00	0.00	0.00
14NHST	4-H History	7100	In-State Travel	0.00	0.00	0.00
14NHST	4-H History	7101	Out of State Travel	0.00	0.00	0.00
14NHST	4-H History	7102	Foreign Travel	0.00	0.00	0.00
14NHST	4-H History	7103	Conference-Registration Fees	0.00	0.00	0.00
14NHST	4-H History	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14NHST	4-H History	710Z	Travel-Other	0.00	0.00	0.00
14NHST	4-H History	7111	Supplies	0.00	0.00	0.00
14NHST	4-H History	7112	Research Supplies	0.00	0.00	0.00
14NHST	4-H History	7130	Printing and Copying	0.00	0.00	0.00
14NHST	4-H History	7140	Postage	0.00	0.00	0.00
14NHST	4-H History	7160	Maintenance and Repairs	0.00	0.00	0.00
14NHST	4-H History	7161	Rentals-Leases	0.00	0.00	0.00
14NHST	4-H History	7170	Consulting	0.00	0.00	0.00
14NHST	4-H History	7172	Other Professional Services	0.00	0.00	0.00
14NHST	4-H History	7180	Telecommunications	0.00	0.00	0.00
14NHST	4-H History	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14NHST	4-H History	7191	Membership Dues and Fees	0.00	0.00	0.00
14NHST	4-H History	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14NHST	4-H History	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
14NHST	4-H History	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14NHST	4-H History	71C6	Insurance	0.00	0.00	0.00
14NHST	4-H History	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14NHST	4-H History	7400	Capitalizable Equipment	0.00	0.00	0.00
14NHST	4-H History	7600	Internal Allocations	0.00	0.00	0.00
14NHST	4-H History	7603	F&A Expenditures	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	710Z	Travel-Other	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14SHST	CE County Support History	7103	Conference-Registration Fees	0.00	0.00	0.00
14SHST	CE County Support History	7111	Supplies	0.00	0.00	0.00
14SHST	CE County Support History	7140	Postage	0.00	0.00	0.00
14SHST	CE County Support History	7160	Maintenance and Repairs	0.00	0.00	0.00
14SHST	CE County Support History	7172	Other Professional Services	0.00	0.00	0.00
14SHST	CE County Support History	7180	Telecommunications	0.00	0.00	0.00
14SHST	CE County Support History	71B0	Items for Resale	0.00	0.00	0.00
14SHST	CE County Support History	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14SHST	CE County Support History	7400	Capitalizable Equipment	0.00	0.00	0.00
14U018	Puerto Rico Lter	7101	Out of State Travel	0.00	0.00	0.00
14U018	Puerto Rico Lter	7102	Foreign Travel	0.00	0.00	0.00
14U018	Puerto Rico Lter	7112	Research Supplies	0.00	0.00	0.00
14U018	Puerto Rico Lter	7130	Printing and Copying	0.00	0.00	0.00
14U018	Puerto Rico Lter	7180	Telecommunications	0.00	0.00	0.00
14U018	Puerto Rico Lter	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U018	Puerto Rico Lter	7603	F&A Expenditures	0.00	0.00	0.00
14U019	Puerto Rico Lter	7101	Out of State Travel	0.00	0.00	0.00
14U019	Puerto Rico Lter	710100	Out-of-State Travel	0.00	0.00	0.00
14U019	Puerto Rico Lter	710Z	Travel-Other	0.00	0.00	0.00
14U019	Puerto Rico Lter	710Z00	Travel-Other	0.00	0.00	0.00
14U019	Puerto Rico Lter	7112	Research Supplies	0.00	0.00	0.00
14U019	Puerto Rico Lter	711200	Research Supplies	0.00	(306.00)	(306.00)
14U019	Puerto Rico Lter	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U019	Puerto Rico Lter	7603	F&A Expenditures	0.00	0.00	0.00
14U019	Puerto Rico Lter	760300	F&A Expenditures	0.00	(79.56)	(79.56)
14U020	Development of Crop Profiles	7100	In-State Travel	0.00	0.00	0.00
14U020	Development of Crop Profiles	710Z	Travel-Other	0.00	0.00	0.00
14U020	Development of Crop Profiles	7112	Research Supplies	0.00	0.00	0.00
14U020	Development of Crop Profiles	711200	Research Supplies	0.00	0.00	0.00
14U020	Development of Crop Profiles	7140	Postage	0.00	0.00	0.00
14U020	Development of Crop Profiles	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U023	Sustainable Agriculture	7100	In-State Travel	0.00	0.00	0.00
14U023	Sustainable Agriculture	710000	In-State Travel	0.00	0.00	0.00
14U023	Sustainable Agriculture	710100	Out-of-State Travel	0.00	0.00	0.00
14U023	Sustainable Agriculture	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U023	Sustainable Agriculture	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U023	Sustainable Agriculture	710Z	Travel-Other	0.00	0.00	0.00
14U023	Sustainable Agriculture	711000	Purchasing Cards	0.00	48.09	48.09
14U023	Sustainable Agriculture	7111	Supplies	0.00	0.00	0.00
14U023	Sustainable Agriculture	711100	Supplies-General	0.00	24.06	24.06
14U023	Sustainable Agriculture	7112	Research Supplies	0.00	0.00	0.00
14U023	Sustainable Agriculture	711200	Research Supplies	0.00	0.00	0.00
14U023	Sustainable Agriculture	713000	Printing & Copying-General	0.00	800.00	800.00
14U023	Sustainable Agriculture	7140	Postage	0.00	0.00	0.00
14U023	Sustainable Agriculture	714000	Postage-General	0.00	133.65	133.65
14U023	Sustainable Agriculture	7170	Consulting	0.00	0.00	0.00
14U023	Sustainable Agriculture	7172	Other Professional Services	0.00	0.00	0.00
14U023	Sustainable Agriculture	717200	Other Professional Services-General	0.00	0.00	0.00
14U023	Sustainable Agriculture	718000	Telecom-General	0.00	0.00	0.00
14U023	Sustainable Agriculture	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U023	Sustainable Agriculture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U033	Elderly Heart Failure Patients	7101	Out of State Travel	0.00	0.00	0.00
14U033	Elderly Heart Failure Patients	710100	Out-of-State Travel	0.00	0.00	0.00
14U033	Elderly Heart Failure Patients	710Z	Travel-Other	0.00	0.00	0.00
14U033	Elderly Heart Failure Patients	710Z00	Travel-Other	0.00	0.00	0.00
14U033	Elderly Heart Failure Patients	711100	Supplies-General	0.00	0.00	0.00
14U033	Elderly Heart Failure Patients	713000	Printing & Copying-General	0.00	0.00	0.00
14U033	Elderly Heart Failure Patients	7140	Postage	0.00	0.00	0.00
14U033	Elderly Heart Failure Patients	714000	Postage-General	0.00	0.00	0.00
14U033	Elderly Heart Failure Patients	7180	Telecommunications	0.00	0.00	0.00
14U033	Elderly Heart Failure Patients	718000	Telecom-General	0.00	0.00	0.00
14U033	Elderly Heart Failure Patients	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U033	Elderly Heart Failure Patients	7603	F&A Expenditures	0.00	0.00	0.00
14U033	Elderly Heart Failure Patients	760300	F&A Expenditures	0.00	(235.89)	(235.89)
14U049	Cementitious Materials	7101	Out of State Travel	0.00	0.00	0.00
14U049	Cementitious Materials	710Z	Travel-Other	0.00	0.00	0.00
14U049	Cementitious Materials	7112	Research Supplies	0.00	0.00	0.00
14U049	Cementitious Materials	711200	Research Supplies	0.00	(31.95)	(31.95)
14U049	Cementitious Materials	7180	Telecommunications	0.00	0.00	0.00
14U049	Cementitious Materials	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U049	Cementitious Materials	7603	F&A Expenditures	0.00	0.00	0.00
14U049	Cementitious Materials	760300	F&A Expenditures	0.00	(8.31)	(8.31)
14U051	Applied Quantum Mechanics	710000	In-State Travel	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	710100	Out-of-State Travel	0.00	(366.95)	(366.95)
14U051	Applied Quantum Mechanics	7103	Conference-Registration Fees	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	710300	Conference Registration Fees	0.00	(65.00)	(65.00)
14U051	Applied Quantum Mechanics	711100	Supplies-General	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	7112	Research Supplies	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	711200	Research Supplies	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	717000	Consulting-General	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	717200	Other Professional Services-General	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	719100	Membership Dues & Fees	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	740000	Cap Equipment	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	7603	F&A Expenditures	0.00	0.00	0.00
14U051	Applied Quantum Mechanics	760300	F&A Expenditures	0.00	(34.56)	(34.56)
14U052	Fy01 Council of Preidents	7100	In-State Travel	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	7101	Out of State Travel	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	7103	Conference-Registration Fees	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	710Z	Travel-Other	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	7110	Purchasing Cards	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	711100	Supplies-General	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	7112	Research Supplies	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	7130	Printing and Copying	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	7140	Postage	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	7160	Maintenance and Repairs	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	7172	Other Professional Services	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	7180	Telecommunications	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	7191	Membership Dues and Fees	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	7400	Capitalizable Equipment	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	740000	Cap Equipment	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	7603	F&A Expenditures	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	760300	F&A Expenditures	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	7100	In-State Travel	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	7101	Out of State Travel	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	7103	Conference-Registration Fees	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	710Z	Travel-Other	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	7111	Supplies	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	7130	Printing and Copying	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	7140	Postage	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	7160	Maintenance and Repairs	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	7172	Other Professional Services	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	7180	Telecommunications	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	7603	F&A Expenditures	0.00	0.00	0.00
14U056	Marine Advisory Program 97-99	7101	Out of State Travel	0.00	0.00	0.00
14U056	Marine Advisory Program 97-99	7103	Conference-Registration Fees	0.00	0.00	0.00
14U056	Marine Advisory Program 97-99	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U056	Marine Advisory Program 97-99	710Z	Travel-Other	0.00	0.00	0.00
14U056	Marine Advisory Program 97-99	7111	Supplies	0.00	0.00	0.00
14U056	Marine Advisory Program 97-99	7112	Research Supplies	0.00	0.00	0.00
14U056	Marine Advisory Program 97-99	7172	Other Professional Services	0.00	0.00	0.00
14U056	Marine Advisory Program 97-99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U056	Marine Advisory Program 97-99	7400	Capitalizable Equipment	0.00	0.00	0.00
14U056	Marine Advisory Program 97-99	7603	F&A Expenditures	0.00	0.00	0.00
14U057	Marine Advisory Program	7100	In-State Travel	0.00	0.00	0.00
14U057	Marine Advisory Program	7101	Out of State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U057	Marine Advisory Program	7103	Conference-Registration Fees	0.00	0.00	0.00
14U057	Marine Advisory Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U057	Marine Advisory Program	710Z	Travel-Other	0.00	0.00	0.00
14U057	Marine Advisory Program	7111	Supplies	0.00	0.00	0.00
14U057	Marine Advisory Program	7130	Printing and Copying	0.00	0.00	0.00
14U057	Marine Advisory Program	7140	Postage	0.00	0.00	0.00
14U057	Marine Advisory Program	7160	Maintenance and Repairs	0.00	0.00	0.00
14U057	Marine Advisory Program	7161	Rentals-Leases	0.00	0.00	0.00
14U057	Marine Advisory Program	7172	Other Professional Services	0.00	0.00	0.00
14U057	Marine Advisory Program	7180	Telecommunications	0.00	0.00	0.00
14U057	Marine Advisory Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U057	Marine Advisory Program	7191	Membership Dues and Fees	0.00	0.00	0.00
14U057	Marine Advisory Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U057	Marine Advisory Program	7603	F&A Expenditures	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	7101	Out of State Travel	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	7103	Conference-Registration Fees	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	710Z	Travel-Other	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	7111	Supplies	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	7130	Printing and Copying	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	7180	Telecommunications	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U058	1997-1999 Sea Grant Prog Mgmt	7603	F&A Expenditures	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	7100	In-State Travel	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	7101	Out of State Travel	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	7103	Conference-Registration Fees	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	710Z	Travel-Other	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	7111	Supplies	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	7130	Printing and Copying	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	7140	Postage	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	7160	Maintenance and Repairs	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	7180	Telecommunications	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U059	Comm & Info Program 1997-1999	7603	F&A Expenditures	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	7100	In-State Travel	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	7101	Out of State Travel	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	7102	Foreign Travel	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	710Z	Travel-Other	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	7111	Supplies	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	7112	Research Supplies	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	7130	Printing and Copying	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	7140	Postage	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	7160	Maintenance and Repairs	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	7161	Rentals-Leases	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	7172	Other Professional Services	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	7180	Telecommunications	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U060	Sea Grant Program Develt 97-99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	7111	Supplies	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	7112	Research Supplies	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	7130	Printing and Copying	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	7161	Rentals-Leases	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	7172	Other Professional Services	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	7180	Telecommunications	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	7400	Capitalizable Equipment	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	7401	Equipment Lease-Purchase	0.00	0.00	0.00
14U061	1997-99 Seagrant Undergraduate	7603	F&A Expenditures	0.00	0.00	0.00
14U062	Genetic Structure of Fishery	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U062	Genetic Structure of Fishery	710Z	Travel-Other	0.00	0.00	0.00
14U062	Genetic Structure of Fishery	7111	Supplies	0.00	0.00	0.00
14U062	Genetic Structure of Fishery	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U062	Genetic Structure of Fishery	7603	F&A Expenditures	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	7100	In-State Travel	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	7101	Out of State Travel	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	7103	Conference-Registration Fees	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	710Z	Travel-Other	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	7111	Supplies	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	7112	Research Supplies	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	7140	Postage	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	7161	Rentals-Leases	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U063	1997-98 Sustainable Urchin	7603	F&A Expenditures	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	710Z	Travel-Other	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	7111	Supplies	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	7112	Research Supplies	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U064	Trap Saturation & Behavior	7400	Capitalizable Equipment	0.00	0.00	0.00
14U064	Trap Saturation & Behavior	7603	F&A Expenditures	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	7101	Out of State Travel	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	710Z	Travel-Other	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	7111	Supplies	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	7112	Research Supplies	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	7130	Printing and Copying	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	7161	Rentals-Leases	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	71C6	Insurance	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	7400	Capitalizable Equipment	0.00	0.00	0.00
14U065	Seagrant Isotopic Analysis	7603	F&A Expenditures	0.00	0.00	0.00
14U066	NE Green Sea Urchin-2nd Crop	710Z	Travel-Other	0.00	0.00	0.00
14U066	NE Green Sea Urchin-2nd Crop	7111	Supplies	0.00	0.00	0.00
14U066	NE Green Sea Urchin-2nd Crop	7112	Research Supplies	0.00	0.00	0.00
14U066	NE Green Sea Urchin-2nd Crop	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U066	NE Green Sea Urchin-2nd Crop	7400	Capitalizable Equipment	0.00	0.00	0.00
14U066	NE Green Sea Urchin-2nd Crop	7603	F&A Expenditures	0.00	0.00	0.00
14U067	Summer Flounder	7100	In-State Travel	0.00	0.00	0.00
14U067	Summer Flounder	7101	Out of State Travel	0.00	0.00	0.00
14U067	Summer Flounder	7103	Conference-Registration Fees	0.00	0.00	0.00
14U067	Summer Flounder	710Z	Travel-Other	0.00	0.00	0.00
14U067	Summer Flounder	7111	Supplies	0.00	0.00	0.00
14U067	Summer Flounder	7112	Research Supplies	0.00	0.00	0.00
14U067	Summer Flounder	7130	Printing and Copying	0.00	0.00	0.00
14U067	Summer Flounder	7160	Maintenance and Repairs	0.00	0.00	0.00
14U067	Summer Flounder	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U067	Summer Flounder	7400	Capitalizable Equipment	0.00	0.00	0.00
14U067	Summer Flounder	7603	F&A Expenditures	0.00	0.00	0.00
14U068	Dean John Knauss Policy	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U068	Dean John Knauss Policy	7603	F&A Expenditures	0.00	0.00	0.00
14U069	Dean John Knauss Policy	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U069	Dean John Knauss Policy	7603	F&A Expenditures	0.00	0.00	0.00
14U070	Obervational/Modeling ME Coast	7111	Supplies	0.00	0.00	0.00
14U070	Obervational/Modeling ME Coast	7112	Research Supplies	0.00	0.00	0.00
14U070	Obervational/Modeling ME Coast	7130	Printing and Copying	0.00	0.00	0.00
14U070	Obervational/Modeling ME Coast	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U070	Obervational/Modeling ME Coast	7603	F&A Expenditures	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	7100	In-State Travel	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	7101	Out of State Travel	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	7103	Conference-Registration Fees	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	710Z	Travel-Other	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	7111	Supplies	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	7130	Printing and Copying	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	7140	Postage	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	7160	Maintenance and Repairs	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	7180	Telecommunications	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U072	97-99 Marine Advisory Program	7603	F&A Expenditures	0.00	0.00	0.00
14U073	97-99 Marine Advisory Program	7603	F&A Expenditures	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	7100	In-State Travel	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	7101	Out of State Travel	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	7103	Conference-Registration Fees	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	710Z	Travel-Other	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	7111	Supplies	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	7130	Printing and Copying	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	7140	Postage	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	7160	Maintenance and Repairs	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	7172	Other Professional Services	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	7180	Telecommunications	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	7191	Membership Dues and Fees	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U074	97-99 Marine Advisory Program	7603	F&A Expenditures	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	7100	In-State Travel	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	7101	Out of State Travel	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	7103	Conference-Registration Fees	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	710Z	Travel-Other	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	7111	Supplies	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	7112	Research Supplies	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	7130	Printing and Copying	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	7140	Postage	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	7160	Maintenance and Repairs	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	7180	Telecommunications	0.00	0.00	0.00
14U075	1997-1999 Sea Grant Prog Mgmt	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
14U075	1997-1999 Sea Grant Prog Mgmt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U075	1997-1999 Sea Grant Prog Mgmt	7603	F&A Expenditures	0.00	0.00	0.00	
14U076	Comm & Info Program 1997-1999	7100	In-State Travel	0.00	0.00	0.00	
14U076	Comm & Info Program 1997-1999	7101	Out of State Travel	0.00	0.00	0.00	
14U076	Comm & Info Program 1997-1999	7103	Conference-Registration Fees	0.00	0.00	0.00	
14U076	Comm & Info Program 1997-1999	710Z	Travel-Other	0.00	0.00	0.00	
14U076	Comm & Info Program 1997-1999	7111	Supplies	0.00	0.00	0.00	
14U076	Comm & Info Program 1997-1999	7112	Research Supplies	0.00	0.00	0.00	
14U076	Comm & Info Program 1997-1999	7130	Printing and Copying	0.00	0.00	0.00	
14U076	Comm & Info Program 1997-1999	7140	Postage	0.00	0.00	0.00	
14U076	Comm & Info Program 1997-1999	7180	Telecommunications	0.00	0.00	0.00	
14U076	Comm & Info Program 1997-1999	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14U076	Comm & Info Program 1997-1999	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U076	Comm & Info Program 1997-1999	7603	F&A Expenditures	0.00	0.00	0.00	
14U077	Sea Grant Program Development	7101	Out of State Travel	0.00	0.00	0.00	
14U077	Sea Grant Program Development	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14U077	Sea Grant Program Development	710Z	Travel-Other	0.00	0.00	0.00	
14U077	Sea Grant Program Development	7112	Research Supplies	0.00	0.00	0.00	
14U077	Sea Grant Program Development	7161	Rentals-Leases	0.00	0.00	0.00	
14U077	Sea Grant Program Development	7172	Other Professional Services	0.00	0.00	0.00	
14U077	Sea Grant Program Development	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14U077	Sea Grant Program Development	7191	Membership Dues and Fees	0.00	0.00	0.00	
14U077	Sea Grant Program Development	71C6	Insurance	0.00	0.00	0.00	
14U077	Sea Grant Program Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U078	Marine Science Web Site	7100	In-State Travel	0.00	0.00	0.00	
14U078	Marine Science Web Site	7101	Out of State Travel	0.00	0.00	0.00	
14U078	Marine Science Web Site	710Z	Travel-Other	0.00	0.00	0.00	
14U078	Marine Science Web Site	7130	Printing and Copying	0.00	0.00	0.00	
14U078	Marine Science Web Site	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U078	Marine Science Web Site	7603	F&A Expenditures	0.00	0.00	0.00	
14U079	Regional Development	7101	Out of State Travel	0.00	0.00	0.00	
14U079	Regional Development	7102	Foreign Travel	0.00	0.00	0.00	
14U079	Regional Development	7103	Conference-Registration Fees	0.00	0.00	0.00	
14U079	Regional Development	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14U079	Regional Development	710Z	Travel-Other	0.00	0.00	0.00	
14U079	Regional Development	7112	Research Supplies	0.00	0.00	0.00	
14U079	Regional Development	7130	Printing and Copying	0.00	0.00	0.00	
14U079	Regional Development	7140	Postage	0.00	0.00	0.00	
14U079	Regional Development	7172	Other Professional Services	0.00	0.00	0.00	
14U079	Regional Development	7180	Telecommunications	0.00	0.00	0.00	
14U079	Regional Development	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14U079	Regional Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U080	1997-99 Seagrant Undergraduate	7100	In-State Travel	0.00	0.00	0.00	
14U080	1997-99 Seagrant Undergraduate	7101	Out of State Travel	0.00	0.00	0.00	
14U080	1997-99 Seagrant Undergraduate	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14U080	1997-99 Seagrant Undergraduate	710Z	Travel-Other	0.00	0.00	0.00	
14U080	1997-99 Seagrant Undergraduate	7111	Supplies	0.00	0.00	0.00	
14U080	1997-99 Seagrant Undergraduate	7112	Research Supplies	0.00	0.00	0.00	
14U080	1997-99 Seagrant Undergraduate	7130	Printing and Copying	0.00	0.00	0.00	
14U080	1997-99 Seagrant Undergraduate	7161	Rentals-Leases	0.00	0.00	0.00	
14U080	1997-99 Seagrant Undergraduate	7180	Telecommunications	0.00	0.00	0.00	
14U080	1997-99 Seagrant Undergraduate	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14U080	1997-99 Seagrant Undergraduate	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U080	1997-99 Seagrant Undergraduate	7400	Capitalizable Equipment	0.00	0.00	0.00	
14U080	1997-99 Seagrant Undergraduate	7401	Equipment Lease-Purchase	0.00	0.00	0.00	
14U080	1997-99 Seagrant Undergraduate	7603	F&A Expenditures	0.00	0.00	0.00	
14U081	Joint Nori Cultivation Project	7101	Out of State Travel	0.00	0.00	0.00	
14U081	Joint Nori Cultivation Project	7102	Foreign Travel	0.00	0.00	0.00	
14U081	Joint Nori Cultivation Project	710Z	Travel-Other	0.00	0.00	0.00	
14U081	Joint Nori Cultivation Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U082	Nori Aquaculture Marien Flora	7100	In-State Travel	0.00	0.00	0.00	
14U082	Nori Aquaculture Marien Flora	7101	Out of State Travel	0.00	0.00	0.00	
14U082	Nori Aquaculture Marien Flora	710Z	Travel-Other	0.00	0.00	0.00	
14U082	Nori Aquaculture Marien Flora	7111	Supplies	0.00	0.00	0.00	
14U082	Nori Aquaculture Marien Flora	7112	Research Supplies	0.00	0.00	0.00	
14U082	Nori Aquaculture Marien Flora	7130	Printing and Copying	0.00	0.00	0.00	
14U082	Nori Aquaculture Marien Flora	7160	Maintenance and Repairs	0.00	0.00	0.00	
14U082	Nori Aquaculture Marien Flora	7191	Membership Dues and Fees	0.00	0.00	0.00	
14U082	Nori Aquaculture Marien Flora	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U082	Nori Aquaculture Marien Flora	7603	F&A Expenditures	0.00	0.00	0.00	
14U082	Nori Aquaculture Marien Flora	760300	F&A Expenditures	0.00	0.00	0.00	
14U083	Nonindiginous Crab	7603	F&A Expenditures	0.00	0.00	0.00	
14U084	Range Expansion/Ecological	7100	In-State Travel	0.00	0.00	0.00	
14U084	Range Expansion/Ecological	7101	Out of State Travel	0.00	0.00	0.00	
14U084	Range Expansion/Ecological	710Z	Travel-Other	0.00	0.00	0.00	
14U084	Range Expansion/Ecological	7111	Supplies	0.00	0.00	0.00	
14U084	Range Expansion/Ecological	7112	Research Supplies	0.00	0.00	0.00	
14U084	Range Expansion/Ecological	7140	Postage	0.00	0.00	0.00	
14U084	Range Expansion/Ecological	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U084	Range Expansion/Ecological	7603	F&A Expenditures	0.00	0.00	0.00	
14U085	NE Green Sea Urchin-2nd Crop	7101	Out of State Travel	0.00	0.00	0.00	

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
14U085	NE Green Sea Urchin-2nd Crop	710Z	Travel-Other	0.00	0.00	0.00	
14U085	NE Green Sea Urchin-2nd Crop	7111	Supplies	0.00	0.00	0.00	
14U085	NE Green Sea Urchin-2nd Crop	7112	Research Supplies	0.00	0.00	0.00	
14U085	NE Green Sea Urchin-2nd Crop	7160	Maintenance and Repairs	0.00	0.00	0.00	
14U085	NE Green Sea Urchin-2nd Crop	7161	Rentals-Leases	0.00	0.00	0.00	
14U085	NE Green Sea Urchin-2nd Crop	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14U085	NE Green Sea Urchin-2nd Crop	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U085	NE Green Sea Urchin-2nd Crop	7400	Capitalizable Equipment	0.00	0.00	0.00	
14U085	NE Green Sea Urchin-2nd Crop	7603	F&A Expenditures	0.00	0.00	0.00	
14U086	Summer Flounder	7101	Out of State Travel	0.00	0.00	0.00	
14U086	Summer Flounder	710Z	Travel-Other	0.00	0.00	0.00	
14U086	Summer Flounder	7112	Research Supplies	0.00	0.00	0.00	
14U086	Summer Flounder	7130	Printing and Copying	0.00	0.00	0.00	
14U086	Summer Flounder	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U086	Summer Flounder	7603	F&A Expenditures	0.00	0.00	0.00	
14U087	Summer Flounder Broodstock	7102	Foreign Travel	0.00	0.00	0.00	
14U087	Summer Flounder Broodstock	710Z	Travel-Other	0.00	0.00	0.00	
14U087	Summer Flounder Broodstock	7111	Supplies	0.00	0.00	0.00	
14U087	Summer Flounder Broodstock	7112	Research Supplies	0.00	0.00	0.00	
14U087	Summer Flounder Broodstock	7160	Maintenance and Repairs	0.00	0.00	0.00	
14U087	Summer Flounder Broodstock	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U087	Summer Flounder Broodstock	7400	Capitalizable Equipment	0.00	0.00	0.00	
14U087	Summer Flounder Broodstock	7603	F&A Expenditures	0.00	0.00	0.00	
14U088	Storm Response Monitoring	7101	Out of State Travel	0.00	0.00	0.00	
14U088	Storm Response Monitoring	710Z	Travel-Other	0.00	0.00	0.00	
14U088	Storm Response Monitoring	7111	Supplies	0.00	0.00	0.00	
14U088	Storm Response Monitoring	7112	Research Supplies	0.00	0.00	0.00	
14U088	Storm Response Monitoring	7130	Printing and Copying	0.00	0.00	0.00	
14U088	Storm Response Monitoring	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U088	Storm Response Monitoring	7603	F&A Expenditures	0.00	0.00	0.00	
14U089	Global Carbon System Model	7101	Out of State Travel	0.00	0.00	0.00	
14U089	Global Carbon System Model	710100	Out-of-State Travel	0.00	0.00	0.00	
14U089	Global Carbon System Model	7103	Conference-Registration Fees	0.00	0.00	0.00	
14U089	Global Carbon System Model	710300	Conference Registration Fees	0.00	0.00	0.00	
14U089	Global Carbon System Model	710Z	Travel-Other	0.00	0.00	0.00	
14U089	Global Carbon System Model	710Z00	Travel-Other	0.00	0.00	0.00	
14U089	Global Carbon System Model	711100	Supplies-General	0.00	0.00	0.00	
14U089	Global Carbon System Model	711200	Research Supplies	0.00	0.00	0.00	
14U089	Global Carbon System Model	7140	Postage	0.00	0.00	0.00	
14U089	Global Carbon System Model	714000	Postage-General	0.00	0.00	0.00	
14U089	Global Carbon System Model	714005	Postage-Campus Mail Services	0.00	0.00	0.00	
14U089	Global Carbon System Model	7180	Telecommunications	0.00	0.00	0.00	
14U089	Global Carbon System Model	718000	Telecom-General	0.00	0.00	0.00	
14U089	Global Carbon System Model	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	
14U089	Global Carbon System Model	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U089	Global Carbon System Model	7603	F&A Expenditures	0.00	0.00	0.00	
14U089	Global Carbon System Model	760300	F&A Expenditures	0.00	0.00	0.00	
14U090	Oyster Reef Declines	7101	Out of State Travel	0.00	0.00	0.00	
14U090	Oyster Reef Declines	710100	Out-of-State Travel	0.00	0.00	0.00	
14U090	Oyster Reef Declines	7103	Conference-Registration Fees	0.00	0.00	0.00	
14U090	Oyster Reef Declines	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14U090	Oyster Reef Declines	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
14U090	Oyster Reef Declines	710Z	Travel-Other	0.00	0.00	0.00	
14U090	Oyster Reef Declines	7112	Research Supplies	0.00	0.00	0.00	
14U090	Oyster Reef Declines	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U090	Oyster Reef Declines	7603	F&A Expenditures	0.00	0.00	0.00	
14U090	Oyster Reef Declines	760300	F&A Expenditures	0.00	25.00	25.00	
14U091	Nps in Practice & Education	710000	In-State Travel	0.00	0.00	0.00	
14U091	Nps in Practice & Education	7101	Out of State Travel	0.00	0.00	0.00	
14U091	Nps in Practice & Education	710100	Out-of-State Travel	0.00	0.00	0.00	
14U091	Nps in Practice & Education	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
14U091	Nps in Practice & Education	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	
14U091	Nps in Practice & Education	710Z	Travel-Other	0.00	0.00	0.00	
14U091	Nps in Practice & Education	711000	Purchasing Cards	0.00	0.00	0.00	
14U091	Nps in Practice & Education	711100	Supplies-General	0.00	0.00	0.00	
14U091	Nps in Practice & Education	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	
14U091	Nps in Practice & Education	711200	Research Supplies	0.00	0.00	0.00	
14U091	Nps in Practice & Education	713000	Printing & Copying-General	0.00	0.00	0.00	
14U091	Nps in Practice & Education	7170	Consulting	0.00	0.00	0.00	
14U091	Nps in Practice & Education	717200	Other Professional Services-General	0.00	0.00	0.00	
14U091	Nps in Practice & Education	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	
14U091	Nps in Practice & Education	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	
14U091	Nps in Practice & Education	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U091	Nps in Practice & Education	7603	F&A Expenditures	0.00	0.00	0.00	
14U091	Nps in Practice & Education	760300	F&A Expenditures	0.00	0.00	0.00	
14U092	Turbidity on Aquatic Vegetatio	7101	Out of State Travel	0.00	0.00	0.00	
14U092	Turbidity on Aquatic Vegetatio	710100	Out-of-State Travel	0.00	211.46	211.46	
14U092	Turbidity on Aquatic Vegetatio	710Z	Travel-Other	0.00	0.00	0.00	
14U092	Turbidity on Aquatic Vegetatio	710Z00	Travel-Other	0.00	0.00	0.00	
14U092	Turbidity on Aquatic Vegetatio	711100	Supplies-General	0.00	0.00	0.00	
14U092	Turbidity on Aquatic Vegetatio	711200	Research Supplies	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U092	Turbidity on Aquatic Vegetatio	713000	Printing & Copying-General	0.00	0.00	0.00
14U092	Turbidity on Aquatic Vegetatio	7603	F&A Expenditures	0.00	0.00	0.00
14U092	Turbidity on Aquatic Vegetatio	760300	F&A Expenditures	0.00	54.98	54.98
14U093	NH Ir-4 Liaison Support	7100	In-State Travel	0.00	0.00	0.00
14U093	NH Ir-4 Liaison Support	710000	In-State Travel	0.00	0.00	0.00
14U093	NH Ir-4 Liaison Support	7101	Out of State Travel	0.00	0.00	0.00
14U093	NH Ir-4 Liaison Support	710100	Out-of-State Travel	0.00	0.00	0.00
14U093	NH Ir-4 Liaison Support	710Z	Travel-Other	0.00	0.00	0.00
14U093	NH Ir-4 Liaison Support	710Z00	Travel-Other	0.00	0.00	0.00
14U093	NH Ir-4 Liaison Support	711100	Supplies-General	0.00	0.00	0.00
14U093	NH Ir-4 Liaison Support	7112	Research Supplies	0.00	0.00	0.00
14U093	NH Ir-4 Liaison Support	711200	Research Supplies	0.00	0.00	0.00
14U093	NH Ir-4 Liaison Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U094	UNH Impact Center	7100	In-State Travel	0.00	0.00	0.00
14U094	UNH Impact Center	710000	In-State Travel	0.00	0.00	0.00
14U094	UNH Impact Center	7101	Out of State Travel	0.00	0.00	0.00
14U094	UNH Impact Center	710100	Out-of-State Travel	0.00	0.00	0.00
14U094	UNH Impact Center	7102	Foreign Travel	0.00	0.00	0.00
14U094	UNH Impact Center	7103	Conference-Registration Fees	0.00	0.00	0.00
14U094	UNH Impact Center	710300	Conference Registration Fees	0.00	593.00	593.00
14U094	UNH Impact Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U094	UNH Impact Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U094	UNH Impact Center	710Z	Travel-Other	0.00	0.00	0.00
14U094	UNH Impact Center	710Z00	Travel-Other	0.00	0.00	0.00
14U094	UNH Impact Center	7111	Supplies	0.00	0.00	0.00
14U094	UNH Impact Center	711100	Supplies-General	0.00	0.00	0.00
14U094	UNH Impact Center	7112	Research Supplies	0.00	0.00	0.00
14U094	UNH Impact Center	711200	Research Supplies	0.00	607.20	607.20
14U094	UNH Impact Center	7130	Printing and Copying	0.00	0.00	0.00
14U094	UNH Impact Center	7140	Postage	0.00	0.00	0.00
14U094	UNH Impact Center	714000	Postage-General	0.00	0.00	0.00
14U094	UNH Impact Center	714005	Postage-Campus Mail Services	0.00	63.49	63.49
14U094	UNH Impact Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U094	UNH Impact Center	716110	Rentals-Copier	0.00	0.00	0.00
14U094	UNH Impact Center	7180	Telecommunications	0.00	0.00	0.00
14U094	UNH Impact Center	718000	Telecom-General	0.00	(47.99)	(47.99)
14U094	UNH Impact Center	718002	Telecom-Fixed (Basic Phone Service)	126.50	1,298.65	1,298.65
14U094	UNH Impact Center	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U094	UNH Impact Center	718016	Telecom-Usage (Tolls)	0.00	414.73	414.73
14U094	UNH Impact Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U094	UNH Impact Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U094	UNH Impact Center	719100	Membership Dues & Fees	0.00	0.00	0.00
14U094	UNH Impact Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U094	UNH Impact Center	7603	F&A Expenditures	0.00	0.00	0.00
14U094	UNH Impact Center	760300	F&A Expenditures	751.86	4,863.86	4,916.40
14U095	Franklin Pierce Pto Study	7100	In-State Travel	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	7101	Out of State Travel	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	710Z	Travel-Other	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	7111	Supplies	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	7112	Research Supplies	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	7130	Printing and Copying	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	7140	Postage	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	7180	Telecommunications	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	7191	Membership Dues and Fees	0.00	0.00	0.00
14U095	Franklin Pierce Pto Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U096	Peer-Led Team Learn. Chemistry	710300	Conference Registration Fees	0.00	0.00	0.00
14U096	Peer-Led Team Learn. Chemistry	711100	Supplies-General	0.00	0.00	0.00
14U096	Peer-Led Team Learn. Chemistry	7112	Research Supplies	0.00	0.00	0.00
14U096	Peer-Led Team Learn. Chemistry	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U096	Peer-Led Team Learn. Chemistry	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U096	Peer-Led Team Learn. Chemistry	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	7100	In-State Travel	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	7101	Out of State Travel	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	710Z	Travel-Other	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	7111	Supplies	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	711100	Supplies-General	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	7112	Research Supplies	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	711200	Research Supplies	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	7130	Printing and Copying	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	713000	Printing & Copying-General	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	7140	Postage	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	7160	Maintenance and Repairs	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	7172	Other Professional Services	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	717200	Other Professional Services-General	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	7180	Telecommunications	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	718000	Telecom-General	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
14U097	Community Rehab Cont. Educ.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14U097	Community Rehab Cont. Educ.	719000	Business Meals-Meetings-Non Travel	0.00	(1,320.78)	(1,320.78)	
14U097	Community Rehab Cont. Educ.	7191	Membership Dues and Fees	0.00	0.00	0.00	
14U097	Community Rehab Cont. Educ.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U097	Community Rehab Cont. Educ.	722200	Participant Support	0.00	0.00	0.00	
14U097	Community Rehab Cont. Educ.	7603	F&A Expenditures	0.00	0.00	0.00	
14U097	Community Rehab Cont. Educ.	760300	F&A Expenditures	0.00	(618.50)	(618.50)	
14U098	Community Rehab Cont. Educ.	7100	In-State Travel	0.00	0.00	0.00	
14U098	Community Rehab Cont. Educ.	7101	Out of State Travel	0.00	0.00	0.00	
14U098	Community Rehab Cont. Educ.	7103	Conference-Registration Fees	0.00	0.00	0.00	
14U098	Community Rehab Cont. Educ.	710Z	Travel-Other	0.00	0.00	0.00	
14U098	Community Rehab Cont. Educ.	7111	Supplies	0.00	0.00	0.00	
14U098	Community Rehab Cont. Educ.	7130	Printing and Copying	0.00	0.00	0.00	
14U098	Community Rehab Cont. Educ.	7140	Postage	0.00	0.00	0.00	
14U098	Community Rehab Cont. Educ.	7172	Other Professional Services	0.00	0.00	0.00	
14U098	Community Rehab Cont. Educ.	7180	Telecommunications	0.00	0.00	0.00	
14U098	Community Rehab Cont. Educ.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14U098	Community Rehab Cont. Educ.	7191	Membership Dues and Fees	0.00	0.00	0.00	
14U098	Community Rehab Cont. Educ.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U098	Community Rehab Cont. Educ.	7603	F&A Expenditures	0.00	0.00	0.00	
14U099	Community Rehab Cont. Educ	710Z	Travel-Other	0.00	0.00	0.00	
14U099	Community Rehab Cont. Educ	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U099	Community Rehab Cont. Educ	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	
14U099	Community Rehab Cont. Educ	7400	Capitalizable Equipment	0.00	0.00	0.00	
14U099	Community Rehab Cont. Educ	740000	Cap Equipment	0.00	0.00	0.00	
14U099	Community Rehab Cont. Educ	7603	F&A Expenditures	0.00	0.00	0.00	
14U099	Community Rehab Cont. Educ	760300	F&A Expenditures	0.00	0.00	0.00	
14U100	Community Rehab Cont. Educ.	710Z	Travel-Other	0.00	0.00	0.00	
14U100	Community Rehab Cont. Educ.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U100	Community Rehab Cont. Educ.	7603	F&A Expenditures	0.00	0.00	0.00	
14U101	Community Rehab Cont. Educ.	7100	In-State Travel	0.00	0.00	0.00	
14U101	Community Rehab Cont. Educ.	7101	Out of State Travel	0.00	0.00	0.00	
14U101	Community Rehab Cont. Educ.	710Z	Travel-Other	0.00	0.00	0.00	
14U101	Community Rehab Cont. Educ.	7111	Supplies	0.00	0.00	0.00	
14U101	Community Rehab Cont. Educ.	7130	Printing and Copying	0.00	0.00	0.00	
14U101	Community Rehab Cont. Educ.	7140	Postage	0.00	0.00	0.00	
14U101	Community Rehab Cont. Educ.	7172	Other Professional Services	0.00	0.00	0.00	
14U101	Community Rehab Cont. Educ.	7180	Telecommunications	0.00	0.00	0.00	
14U101	Community Rehab Cont. Educ.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14U101	Community Rehab Cont. Educ.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U101	Community Rehab Cont. Educ.	7603	F&A Expenditures	0.00	0.00	0.00	
14U102	Community Rehab Cont. Educ.	7100	In-State Travel	0.00	0.00	0.00	
14U102	Community Rehab Cont. Educ.	7101	Out of State Travel	0.00	0.00	0.00	
14U102	Community Rehab Cont. Educ.	710Z	Travel-Other	0.00	0.00	0.00	
14U102	Community Rehab Cont. Educ.	7111	Supplies	0.00	0.00	0.00	
14U102	Community Rehab Cont. Educ.	7130	Printing and Copying	0.00	0.00	0.00	
14U102	Community Rehab Cont. Educ.	7140	Postage	0.00	0.00	0.00	
14U102	Community Rehab Cont. Educ.	7172	Other Professional Services	0.00	0.00	0.00	
14U102	Community Rehab Cont. Educ.	7180	Telecommunications	0.00	0.00	0.00	
14U102	Community Rehab Cont. Educ.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14U102	Community Rehab Cont. Educ.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U102	Community Rehab Cont. Educ.	7603	F&A Expenditures	0.00	0.00	0.00	
14U103	Signal Detection With Nld	7101	Out of State Travel	0.00	0.00	0.00	
14U103	Signal Detection With Nld	710100	Out-of-State Travel	0.00	0.00	0.00	
14U103	Signal Detection With Nld	710Z	Travel-Other	0.00	0.00	0.00	
14U103	Signal Detection With Nld	711100	Supplies-General	0.00	0.00	0.00	
14U103	Signal Detection With Nld	7112	Research Supplies	0.00	0.00	0.00	
14U103	Signal Detection With Nld	7130	Printing and Copying	0.00	0.00	0.00	
14U103	Signal Detection With Nld	7140	Postage	0.00	0.00	0.00	
14U103	Signal Detection With Nld	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U103	Signal Detection With Nld	7603	F&A Expenditures	0.00	0.00	0.00	
14U103	Signal Detection With Nld	760300	F&A Expenditures	0.00	0.00	0.00	
14U104	Signal Detection With Nld	7101	Out of State Travel	0.00	0.00	0.00	
14U104	Signal Detection With Nld	7111	Supplies	0.00	0.00	0.00	
14U105	Signal Detection With Nld	7101	Out of State Travel	0.00	0.00	0.00	
14U105	Signal Detection With Nld	710Z	Travel-Other	0.00	0.00	0.00	
14U105	Signal Detection With Nld	7111	Supplies	0.00	0.00	0.00	
14U105	Signal Detection With Nld	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U106	Signal Detection With Nld	7101	Out of State Travel	0.00	0.00	0.00	
14U106	Signal Detection With Nld	7103	Conference-Registration Fees	0.00	0.00	0.00	
14U106	Signal Detection With Nld	710Z	Travel-Other	0.00	0.00	0.00	
14U106	Signal Detection With Nld	7112	Research Supplies	0.00	0.00	0.00	
14U106	Signal Detection With Nld	7140	Postage	0.00	0.00	0.00	
14U106	Signal Detection With Nld	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U106	Signal Detection With Nld	7603	F&A Expenditures	0.00	0.00	0.00	
14U107	Earthworm Biocontrol	7100	In-State Travel	0.00	0.00	0.00	
14U107	Earthworm Biocontrol	7101	Out of State Travel	0.00	0.00	0.00	
14U107	Earthworm Biocontrol	710Z	Travel-Other	0.00	0.00	0.00	
14U107	Earthworm Biocontrol	7111	Supplies	0.00	0.00	0.00	
14U107	Earthworm Biocontrol	7112	Research Supplies	0.00	0.00	0.00	
14U107	Earthworm Biocontrol	7161	Rentals-Leases	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U107	Earthworm Biocontrol	7180	Telecommunications	0.00	0.00	0.00
14U107	Earthworm Biocontrol	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U107	Earthworm Biocontrol	7400	Capitalizable Equipment	0.00	0.00	0.00
14U108	Ahec Program	7101	Out of State Travel	0.00	0.00	0.00
14U108	Ahec Program	710115	Out-of-State Travel-Prof Dev	440.00	0.00	0.00
14U108	Ahec Program	7103	Conference-Registration Fees	0.00	0.00	0.00
14U108	Ahec Program	710Z	Travel-Other	0.00	0.00	0.00
14U108	Ahec Program	710Z00	Travel-Other	0.00	0.00	0.00
14U108	Ahec Program	7111	Supplies	0.00	0.00	0.00
14U108	Ahec Program	711100	Supplies-General	0.00	0.00	0.00
14U108	Ahec Program	711164	Supplies-Computer (Non Peripherals)	2,621.43	0.00	0.00
14U108	Ahec Program	711172	Program Supplies	1,623.40	0.00	0.00
14U108	Ahec Program	711184	Supplies - Promotion - Cultivation	500.00	0.00	0.00
14U108	Ahec Program	7112	Research Supplies	0.00	0.00	0.00
14U108	Ahec Program	7130	Printing and Copying	0.00	0.00	0.00
14U108	Ahec Program	7172	Other Professional Services	0.00	0.00	0.00
14U108	Ahec Program	7180	Telecommunications	0.00	0.00	0.00
14U108	Ahec Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U108	Ahec Program	7603	F&A Expenditures	0.00	0.00	0.00
14U108	Ahec Program	760300	F&A Expenditures	836.25	0.00	0.00
14U109	Corn Fertilizer Recommendation	7100	In-State Travel	0.00	0.00	0.00
14U109	Corn Fertilizer Recommendation	710Z	Travel-Other	0.00	0.00	0.00
14U109	Corn Fertilizer Recommendation	7111	Supplies	0.00	0.00	0.00
14U109	Corn Fertilizer Recommendation	7112	Research Supplies	0.00	0.00	0.00
14U109	Corn Fertilizer Recommendation	7140	Postage	0.00	0.00	0.00
14U109	Corn Fertilizer Recommendation	7172	Other Professional Services	0.00	0.00	0.00
14U109	Corn Fertilizer Recommendation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U110	Pumpkins & Squash Nitrogen Mgt	7100	In-State Travel	0.00	0.00	0.00
14U110	Pumpkins & Squash Nitrogen Mgt	7101	Out of State Travel	0.00	0.00	0.00
14U110	Pumpkins & Squash Nitrogen Mgt	710Z	Travel-Other	0.00	0.00	0.00
14U110	Pumpkins & Squash Nitrogen Mgt	7111	Supplies	0.00	0.00	0.00
14U110	Pumpkins & Squash Nitrogen Mgt	7112	Research Supplies	0.00	0.00	0.00
14U110	Pumpkins & Squash Nitrogen Mgt	7161	Rentals-Leases	0.00	0.00	0.00
14U110	Pumpkins & Squash Nitrogen Mgt	7172	Other Professional Services	0.00	0.00	0.00
14U110	Pumpkins & Squash Nitrogen Mgt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U111	Ir-4 Food Use Trials	7100	In-State Travel	0.00	0.00	0.00
14U111	Ir-4 Food Use Trials	7101	Out of State Travel	0.00	0.00	0.00
14U111	Ir-4 Food Use Trials	710Z	Travel-Other	0.00	0.00	0.00
14U111	Ir-4 Food Use Trials	7111	Supplies	0.00	0.00	0.00
14U111	Ir-4 Food Use Trials	7112	Research Supplies	0.00	0.00	0.00
14U111	Ir-4 Food Use Trials	7172	Other Professional Services	0.00	0.00	0.00
14U111	Ir-4 Food Use Trials	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U111	Ir-4 Food Use Trials	7400	Capitalizable Equipment	0.00	0.00	0.00
14U115	Fast Explorer Mission	7101	Out of State Travel	0.00	0.00	0.00
14U115	Fast Explorer Mission	710100	Out-of-State Travel	0.00	0.00	0.00
14U115	Fast Explorer Mission	7102	Foreign Travel	0.00	0.00	0.00
14U115	Fast Explorer Mission	710200	Foreign Travel	0.00	0.00	0.00
14U115	Fast Explorer Mission	7103	Conference-Registration Fees	0.00	0.00	0.00
14U115	Fast Explorer Mission	710300	Conference Registration Fees	0.00	0.00	0.00
14U115	Fast Explorer Mission	710Z	Travel-Other	0.00	0.00	0.00
14U115	Fast Explorer Mission	7111	Supplies	0.00	0.00	0.00
14U115	Fast Explorer Mission	7112	Research Supplies	0.00	0.00	0.00
14U115	Fast Explorer Mission	711200	Research Supplies	0.00	0.00	0.00
14U115	Fast Explorer Mission	7130	Printing and Copying	0.00	0.00	0.00
14U115	Fast Explorer Mission	713000	Printing & Copying-General	0.00	0.00	0.00
14U115	Fast Explorer Mission	7140	Postage	0.00	0.00	0.00
14U115	Fast Explorer Mission	714000	Postage-General	0.00	0.37	0.37
14U115	Fast Explorer Mission	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U115	Fast Explorer Mission	714010	Postage-Off Campus Mail Services	0.00	12.02	12.02
14U115	Fast Explorer Mission	7160	Maintenance and Repairs	0.00	0.00	0.00
14U115	Fast Explorer Mission	716063	Maint & Repairs-Computer Hardware	0.00	606.19	606.19
14U115	Fast Explorer Mission	7180	Telecommunications	0.00	0.00	0.00
14U115	Fast Explorer Mission	718000	Telecom-General	0.00	18.17	18.17
14U115	Fast Explorer Mission	7191	Membership Dues and Fees	0.00	0.00	0.00
14U115	Fast Explorer Mission	719100	Membership Dues & Fees	0.00	0.00	0.00
14U115	Fast Explorer Mission	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U115	Fast Explorer Mission	7400	Capitalizable Equipment	0.00	0.00	0.00
14U115	Fast Explorer Mission	740000	Cap Equipment	0.00	0.00	0.00
14U115	Fast Explorer Mission	7600	Internal Allocations	0.00	0.00	0.00
14U115	Fast Explorer Mission	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14U115	Fast Explorer Mission	7603	F&A Expenditures	0.00	0.00	0.00
14U115	Fast Explorer Mission	760300	F&A Expenditures	0.00	6,084.42	6,084.42
14U136	Implementation of Sare Train.	7100	In-State Travel	0.00	0.00	0.00
14U136	Implementation of Sare Train.	7101	Out of State Travel	0.00	0.00	0.00
14U136	Implementation of Sare Train.	710Z	Travel-Other	0.00	0.00	0.00
14U136	Implementation of Sare Train.	7112	Research Supplies	0.00	0.00	0.00
14U136	Implementation of Sare Train.	711200	Research Supplies	0.00	0.00	0.00
14U136	Implementation of Sare Train.	7130	Printing and Copying	0.00	0.00	0.00
14U136	Implementation of Sare Train.	713000	Printing & Copying-General	0.00	0.00	0.00
14U136	Implementation of Sare Train.	7140	Postage	0.00	0.00	0.00
14U136	Implementation of Sare Train.	714000	Postage-General	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U136	Implementation of Sare Train.	7172	Other Professional Services	0.00	0.00	0.00
14U136	Implementation of Sare Train.	717200	Other Professional Services-General	0.00	0.00	0.00
14U136	Implementation of Sare Train.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U136	Implementation of Sare Train.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U137	NE Regional Water Quality	710000	In-State Travel	237.00	0.00	0.00
14U137	NE Regional Water Quality	710100	Out-of-State Travel	386.00	0.00	0.00
14U137	NE Regional Water Quality	710300	Conference Registration Fees	960.00	0.00	0.00
14U137	NE Regional Water Quality	7603	F&A Expenditures	0.00	0.00	0.00
14U137	NE Regional Water Quality	760300	F&A Expenditures	14,243.10	15,886.51	16,367.85
14U138	Good Agricultural Pract. (Gap)	7100	In-State Travel	0.00	0.00	0.00
14U138	Good Agricultural Pract. (Gap)	710000	In-State Travel	281.34	296.87	296.87
14U138	Good Agricultural Pract. (Gap)	7101	Out of State Travel	0.00	0.00	0.00
14U138	Good Agricultural Pract. (Gap)	710300	Conference Registration Fees	0.00	40.00	40.00
14U138	Good Agricultural Pract. (Gap)	710Z	Travel-Other	0.00	0.00	0.00
14U138	Good Agricultural Pract. (Gap)	711000	Purchasing Cards	169.23	0.00	0.00
14U138	Good Agricultural Pract. (Gap)	711100	Supplies-General	174.27	70.91	70.91
14U138	Good Agricultural Pract. (Gap)	711200	Research Supplies	0.00	0.00	0.00
14U138	Good Agricultural Pract. (Gap)	713000	Printing & Copying-General	0.00	78.00	78.00
14U138	Good Agricultural Pract. (Gap)	714000	Postage-General	263.62	37.06	37.06
14U138	Good Agricultural Pract. (Gap)	714030	Postage-Express Mail	0.00	94.26	94.26
14U138	Good Agricultural Pract. (Gap)	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U138	Good Agricultural Pract. (Gap)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U138	Good Agricultural Pract. (Gap)	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U138	Good Agricultural Pract. (Gap)	7603	F&A Expenditures	0.00	0.00	0.00
14U138	Good Agricultural Pract. (Gap)	760300	F&A Expenditures	4,458.12	168.98	211.46
14U139	Devon Ice Cap Ice Coring	7102	Foreign Travel	0.00	0.00	0.00
14U139	Devon Ice Cap Ice Coring	710Z	Travel-Other	0.00	0.00	0.00
14U139	Devon Ice Cap Ice Coring	717200	Other Professional Services-General	0.00	650.00	650.00
14U139	Devon Ice Cap Ice Coring	7603	F&A Expenditures	0.00	0.00	0.00
14U139	Devon Ice Cap Ice Coring	760300	F&A Expenditures	0.00	2,548.79	2,548.79
14U140	Indian Ocean Vent Site	7101	Out of State Travel	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	710100	Out-of-State Travel	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	710300	Conference Registration Fees	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	710Z	Travel-Other	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	7112	Research Supplies	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	711200	Research Supplies	0.00	575.96	575.96
14U140	Indian Ocean Vent Site	7140	Postage	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	714000	Postage-General	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	716000	Maintenance & Repairs-General	0.00	30.00	30.00
14U140	Indian Ocean Vent Site	7180	Telecommunications	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	718000	Telecom-General	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	718016	Telecom-Usage (Tolls)	0.00	1.27	1.27
14U140	Indian Ocean Vent Site	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	7603	F&A Expenditures	0.00	0.00	0.00
14U140	Indian Ocean Vent Site	760300	F&A Expenditures	0.00	5,000.16	5,000.16
14U141	Academic Preceptors Services	7172	Other Professional Services	0.00	0.00	0.00
14U141	Academic Preceptors Services	717200	Other Professional Services-General	0.00	0.00	0.00
14U141	Academic Preceptors Services	7603	F&A Expenditures	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	710000	In-State Travel	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	710100	Out-of-State Travel	0.00	491.71	491.71
14U142	Biol. Active Metal-Binding	710200	Foreign Travel	0.00	918.79	918.79
14U142	Biol. Active Metal-Binding	710300	Conference Registration Fees	0.00	670.00	670.00
14U142	Biol. Active Metal-Binding	710Z00	Travel-Other	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	711100	Supplies-General	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	711108	Supplies-Subscription,Newspaper,Mag	0.00	440.00	440.00
14U142	Biol. Active Metal-Binding	7112	Research Supplies	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	711200	Research Supplies	0.00	5,396.75	5,396.75
14U142	Biol. Active Metal-Binding	713000	Printing & Copying-General	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	714000	Postage-General	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	714010	Postage-Off Campus Mail Services	0.00	189.86	189.86
14U142	Biol. Active Metal-Binding	716000	Maintenance & Repairs-General	0.00	353.00	353.00
14U142	Biol. Active Metal-Binding	717200	Other Professional Services-General	0.00	263.00	263.00
14U142	Biol. Active Metal-Binding	719100	Membership Dues & Fees	0.00	26.00	26.00
14U142	Biol. Active Metal-Binding	719125	Licenses/Professional Fees	0.00	200.00	200.00
14U142	Biol. Active Metal-Binding	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	740000	Cap Equipment	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	7603	F&A Expenditures	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	760300	F&A Expenditures	0.00	1,586.82	1,561.71
14U143	Hyperpolarized Gases	710100	Out-of-State Travel	0.00	0.00	0.00
14U143	Hyperpolarized Gases	7112	Research Supplies	0.00	0.00	0.00
14U143	Hyperpolarized Gases	711200	Research Supplies	0.00	0.00	0.00
14U143	Hyperpolarized Gases	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U143	Hyperpolarized Gases	7603	F&A Expenditures	0.00	0.00	0.00
14U143	Hyperpolarized Gases	760300	F&A Expenditures	0.00	42.58	42.58
14U144	Manflora	7112	Research Supplies	0.00	0.00	0.00
14U144	Manflora	7130	Printing and Copying	0.00	0.00	0.00
14U144	Manflora	7140	Postage	0.00	0.00	0.00
14U144	Manflora	7160	Maintenance and Repairs	0.00	0.00	0.00
14U144	Manflora	7172	Other Professional Services	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U144	Manflora	7180	Telecommunications	0.00	0.00	0.00
14U144	Manflora	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U145	Lidar Imagery	7101	Out of State Travel	0.00	0.00	0.00
14U145	Lidar Imagery	710Z	Travel-Other	0.00	0.00	0.00
14U145	Lidar Imagery	710Z00	Travel-Other	0.00	0.00	0.00
14U145	Lidar Imagery	711100	Supplies-General	0.00	0.00	0.00
14U145	Lidar Imagery	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U145	Lidar Imagery	7400	Capitalizable Equipment	0.00	0.00	0.00
14U145	Lidar Imagery	7603	F&A Expenditures	0.00	0.00	0.00
14U145	Lidar Imagery	760300	F&A Expenditures	0.00	0.00	0.00
14U146	Harvard Forest Ecology	7100	In-State Travel	0.00	0.00	0.00
14U146	Harvard Forest Ecology	7101	Out of State Travel	0.00	0.00	0.00
14U146	Harvard Forest Ecology	7103	Conference-Registration Fees	0.00	0.00	0.00
14U146	Harvard Forest Ecology	710Z	Travel-Other	0.00	0.00	0.00
14U146	Harvard Forest Ecology	7111	Supplies	0.00	0.00	0.00
14U146	Harvard Forest Ecology	7112	Research Supplies	0.00	0.00	0.00
14U146	Harvard Forest Ecology	7130	Printing and Copying	0.00	0.00	0.00
14U146	Harvard Forest Ecology	7140	Postage	0.00	0.00	0.00
14U146	Harvard Forest Ecology	7160	Maintenance and Repairs	0.00	0.00	0.00
14U146	Harvard Forest Ecology	7180	Telecommunications	0.00	0.00	0.00
14U146	Harvard Forest Ecology	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U146	Harvard Forest Ecology	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U146	Harvard Forest Ecology	7400	Capitalizable Equipment	0.00	0.00	0.00
14U146	Harvard Forest Ecology	7603	F&A Expenditures	0.00	0.00	0.00
14U149	Cluster/Cis	7101	Out of State Travel	0.00	0.00	0.00
14U149	Cluster/Cis	7102	Foreign Travel	0.00	0.00	0.00
14U149	Cluster/Cis	7103	Conference-Registration Fees	0.00	0.00	0.00
14U149	Cluster/Cis	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U149	Cluster/Cis	710Z	Travel-Other	0.00	0.00	0.00
14U149	Cluster/Cis	7111	Supplies	0.00	0.00	0.00
14U149	Cluster/Cis	7112	Research Supplies	0.00	0.00	0.00
14U149	Cluster/Cis	7130	Printing and Copying	0.00	0.00	0.00
14U149	Cluster/Cis	7140	Postage	0.00	0.00	0.00
14U149	Cluster/Cis	7160	Maintenance and Repairs	0.00	0.00	0.00
14U149	Cluster/Cis	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U149	Cluster/Cis	7180	Telecommunications	0.00	0.00	0.00
14U149	Cluster/Cis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U149	Cluster/Cis	7191	Membership Dues and Fees	0.00	0.00	0.00
14U149	Cluster/Cis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U149	Cluster/Cis	7400	Capitalizable Equipment	0.00	0.00	0.00
14U149	Cluster/Cis	7600	Internal Allocations	0.00	0.00	0.00
14U149	Cluster/Cis	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14U149	Cluster/Cis	7603	F&A Expenditures	0.00	0.00	0.00
14U149	Cluster/Cis	760300	F&A Expenditures	0.00	0.00	0.00
14U150	Interface Study for Equator-S	7102	Foreign Travel	0.00	0.00	0.00
14U150	Interface Study for Equator-S	7111	Supplies	0.00	0.00	0.00
14U150	Interface Study for Equator-S	7140	Postage	0.00	0.00	0.00
14U150	Interface Study for Equator-S	7160	Maintenance and Repairs	0.00	0.00	0.00
14U150	Interface Study for Equator-S	7180	Telecommunications	0.00	0.00	0.00
14U150	Interface Study for Equator-S	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U150	Interface Study for Equator-S	7400	Capitalizable Equipment	0.00	0.00	0.00
14U150	Interface Study for Equator-S	7603	F&A Expenditures	0.00	0.00	0.00
14U151	Cluster/Cis	710Z	Travel-Other	0.00	0.00	0.00
14U151	Cluster/Cis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U151	Cluster/Cis	7400	Capitalizable Equipment	0.00	0.00	0.00
14U151	Cluster/Cis	7603	F&A Expenditures	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	7101	Out of State Travel	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	710Z	Travel-Other	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	7111	Supplies	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	7112	Research Supplies	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	7130	Printing and Copying	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	7140	Postage	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	7160	Maintenance and Repairs	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	7180	Telecommunications	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	7603	F&A Expenditures	0.00	0.00	0.00
14U154	Penguin Subcontract	7101	Out of State Travel	0.00	0.00	0.00
14U154	Penguin Subcontract	7103	Conference-Registration Fees	0.00	0.00	0.00
14U154	Penguin Subcontract	710Z	Travel-Other	0.00	0.00	0.00
14U154	Penguin Subcontract	7111	Supplies	0.00	0.00	0.00
14U154	Penguin Subcontract	7112	Research Supplies	0.00	0.00	0.00
14U154	Penguin Subcontract	7140	Postage	0.00	0.00	0.00
14U154	Penguin Subcontract	7180	Telecommunications	0.00	0.00	0.00
14U154	Penguin Subcontract	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U154	Penguin Subcontract	7603	F&A Expenditures	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	7101	Out of State Travel	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	7102	Foreign Travel	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	7103	Conference-Registration Fees	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	7111	Supplies	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14U156	Nitrous Oxide Emissions	7130	Printing and Copying	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	7140	Postage	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	7160	Maintenance and Repairs	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	7180	Telecommunications	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	7600	Internal Allocations	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14U156	Nitrous Oxide Emissions	7603	F&A Expenditures	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	7101	Out of State Travel	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	7102	Foreign Travel	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	7103	Conference-Registration Fees	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	710Z	Travel-Other	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	7111	Supplies	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	711100	Supplies-General	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	7112	Research Supplies	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	7130	Printing and Copying	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	7140	Postage	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	7160	Maintenance and Repairs	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	7180	Telecommunications	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	7191	Membership Dues and Fees	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	7400	Capitalizable Equipment	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	7600	Internal Allocations	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	7603	F&A Expenditures	0.00	0.00	0.00
14U157	Soho Celas Mo & Da	760300	F&A Expenditures	0.00	0.00	0.00
14U158	Stream N-15 Intersite	7100	In-State Travel	0.00	0.00	0.00
14U158	Stream N-15 Intersite	7101	Out of State Travel	0.00	0.00	0.00
14U158	Stream N-15 Intersite	7103	Conference-Registration Fees	0.00	0.00	0.00
14U158	Stream N-15 Intersite	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U158	Stream N-15 Intersite	710Z	Travel-Other	0.00	0.00	0.00
14U158	Stream N-15 Intersite	7111	Supplies	0.00	0.00	0.00
14U158	Stream N-15 Intersite	7112	Research Supplies	0.00	0.00	0.00
14U158	Stream N-15 Intersite	7130	Printing and Copying	0.00	0.00	0.00
14U158	Stream N-15 Intersite	7140	Postage	0.00	0.00	0.00
14U158	Stream N-15 Intersite	7160	Maintenance and Repairs	0.00	0.00	0.00
14U158	Stream N-15 Intersite	7161	Rentals-Leases	0.00	0.00	0.00
14U158	Stream N-15 Intersite	7180	Telecommunications	0.00	0.00	0.00
14U158	Stream N-15 Intersite	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U158	Stream N-15 Intersite	7603	F&A Expenditures	0.00	0.00	0.00
14U159	Ir-4 Food Use Trials	7100	In-State Travel	0.00	0.00	0.00
14U159	Ir-4 Food Use Trials	7101	Out of State Travel	0.00	0.00	0.00
14U159	Ir-4 Food Use Trials	7102	Foreign Travel	0.00	0.00	0.00
14U159	Ir-4 Food Use Trials	710Z	Travel-Other	0.00	0.00	0.00
14U159	Ir-4 Food Use Trials	711000	Purchasing Cards	0.00	0.00	0.00
14U159	Ir-4 Food Use Trials	7111	Supplies	0.00	0.00	0.00
14U159	Ir-4 Food Use Trials	7112	Research Supplies	0.00	0.00	0.00
14U159	Ir-4 Food Use Trials	717200	Other Professional Services-General	0.00	0.00	0.00
14U159	Ir-4 Food Use Trials	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U160	Effects of Estrogens	7101	Out of State Travel	0.00	0.00	0.00
14U160	Effects of Estrogens	710Z	Travel-Other	0.00	0.00	0.00
14U160	Effects of Estrogens	7111	Supplies	0.00	0.00	0.00
14U160	Effects of Estrogens	7112	Research Supplies	0.00	0.00	0.00
14U160	Effects of Estrogens	711200	Research Supplies	0.00	0.00	0.00
14U160	Effects of Estrogens	7140	Postage	0.00	0.00	0.00
14U160	Effects of Estrogens	7172	Other Professional Services	0.00	0.00	0.00
14U160	Effects of Estrogens	7180	Telecommunications	0.00	0.00	0.00
14U160	Effects of Estrogens	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U160	Effects of Estrogens	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U160	Effects of Estrogens	7400	Capitalizable Equipment	0.00	0.00	0.00
14U160	Effects of Estrogens	7603	F&A Expenditures	0.00	0.00	0.00
14U160	Effects of Estrogens	760300	F&A Expenditures	0.00	0.00	0.00
14U161	Effects of Estrogens	710Z	Travel-Other	0.00	0.00	0.00
14U161	Effects of Estrogens	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U161	Effects of Estrogens	7603	F&A Expenditures	0.00	0.00	0.00
14U166	Tropical Forest CO2	7101	Out of State Travel	0.00	0.00	0.00
14U166	Tropical Forest CO2	7102	Foreign Travel	0.00	0.00	0.00
14U166	Tropical Forest CO2	7103	Conference-Registration Fees	0.00	0.00	0.00
14U166	Tropical Forest CO2	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U166	Tropical Forest CO2	710Z	Travel-Other	0.00	0.00	0.00
14U166	Tropical Forest CO2	7111	Supplies	0.00	0.00	0.00
14U166	Tropical Forest CO2	7112	Research Supplies	0.00	0.00	0.00
14U166	Tropical Forest CO2	7130	Printing and Copying	0.00	0.00	0.00
14U166	Tropical Forest CO2	7140	Postage	0.00	0.00	0.00
14U166	Tropical Forest CO2	7160	Maintenance and Repairs	0.00	0.00	0.00
14U166	Tropical Forest CO2	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U166	Tropical Forest CO2	7172	Other Professional Services	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U166	Tropical Forest CO2	717200	Other Professional Services-General	0.00	0.00	0.00
14U166	Tropical Forest CO2	7180	Telecommunications	0.00	0.00	0.00
14U166	Tropical Forest CO2	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U166	Tropical Forest CO2	7400	Capitalizable Equipment	0.00	0.00	0.00
14U166	Tropical Forest CO2	7600	Internal Allocations	0.00	0.00	0.00
14U166	Tropical Forest CO2	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14U166	Tropical Forest CO2	7603	F&A Expenditures	0.00	0.00	0.00
14U166	Tropical Forest CO2	760300	F&A Expenditures	0.00	0.00	0.00
14U171	Thin Magnetic Films	7101	Out of State Travel	0.00	0.00	0.00
14U171	Thin Magnetic Films	7103	Conference-Registration Fees	0.00	0.00	0.00
14U171	Thin Magnetic Films	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U171	Thin Magnetic Films	710Z	Travel-Other	0.00	0.00	0.00
14U171	Thin Magnetic Films	7111	Supplies	0.00	0.00	0.00
14U171	Thin Magnetic Films	7112	Research Supplies	0.00	0.00	0.00
14U171	Thin Magnetic Films	7140	Postage	0.00	0.00	0.00
14U171	Thin Magnetic Films	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U171	Thin Magnetic Films	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U171	Thin Magnetic Films	7603	F&A Expenditures	0.00	0.00	0.00
14U172	Nitrogen Cycle Analysis	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U172	Nitrogen Cycle Analysis	7161	Rentals-Leases	0.00	0.00	0.00
14U172	Nitrogen Cycle Analysis	7180	Telecommunications	0.00	0.00	0.00
14U172	Nitrogen Cycle Analysis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U172	Nitrogen Cycle Analysis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U172	Nitrogen Cycle Analysis	7600	Internal Allocations	0.00	0.00	0.00
14U172	Nitrogen Cycle Analysis	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14U172	Nitrogen Cycle Analysis	7603	F&A Expenditures	0.00	0.00	0.00
14U201	Lxe Detector Development	7101	Out of State Travel	0.00	0.00	0.00
14U201	Lxe Detector Development	710Z	Travel-Other	0.00	0.00	0.00
14U201	Lxe Detector Development	7111	Supplies	0.00	0.00	0.00
14U201	Lxe Detector Development	7130	Printing and Copying	0.00	0.00	0.00
14U201	Lxe Detector Development	7140	Postage	0.00	0.00	0.00
14U201	Lxe Detector Development	7160	Maintenance and Repairs	0.00	0.00	0.00
14U201	Lxe Detector Development	7180	Telecommunications	0.00	0.00	0.00
14U201	Lxe Detector Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U201	Lxe Detector Development	7603	F&A Expenditures	0.00	0.00	0.00
14U202	Lxe Detector Development	7101	Out of State Travel	0.00	0.00	0.00
14U202	Lxe Detector Development	7103	Conference-Registration Fees	0.00	0.00	0.00
14U202	Lxe Detector Development	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U202	Lxe Detector Development	710Z	Travel-Other	0.00	0.00	0.00
14U202	Lxe Detector Development	7111	Supplies	0.00	0.00	0.00
14U202	Lxe Detector Development	7112	Research Supplies	0.00	0.00	0.00
14U202	Lxe Detector Development	7130	Printing and Copying	0.00	0.00	0.00
14U202	Lxe Detector Development	7140	Postage	0.00	0.00	0.00
14U202	Lxe Detector Development	7180	Telecommunications	0.00	0.00	0.00
14U202	Lxe Detector Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U202	Lxe Detector Development	7400	Capitalizable Equipment	0.00	0.00	0.00
14U202	Lxe Detector Development	7603	F&A Expenditures	0.00	0.00	0.00
14U217	Forest - Remote Sensing	7101	Out of State Travel	0.00	0.00	0.00
14U217	Forest - Remote Sensing	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U217	Forest - Remote Sensing	710Z	Travel-Other	0.00	0.00	0.00
14U217	Forest - Remote Sensing	7111	Supplies	0.00	0.00	0.00
14U217	Forest - Remote Sensing	7112	Research Supplies	0.00	0.00	0.00
14U217	Forest - Remote Sensing	7140	Postage	0.00	0.00	0.00
14U217	Forest - Remote Sensing	7172	Other Professional Services	0.00	0.00	0.00
14U217	Forest - Remote Sensing	7180	Telecommunications	0.00	0.00	0.00
14U217	Forest - Remote Sensing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U217	Forest - Remote Sensing	7603	F&A Expenditures	0.00	0.00	0.00
14U218	Forest and Aquatiac Ecosystems	7603	F&A Expenditures	0.00	0.00	0.00
14U219	Insect Killing Fungi	7100	In-State Travel	0.00	0.00	0.00
14U219	Insect Killing Fungi	7101	Out of State Travel	0.00	0.00	0.00
14U219	Insect Killing Fungi	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U219	Insect Killing Fungi	710Z	Travel-Other	0.00	0.00	0.00
14U219	Insect Killing Fungi	7112	Research Supplies	0.00	0.00	0.00
14U219	Insect Killing Fungi	7130	Printing and Copying	0.00	0.00	0.00
14U219	Insect Killing Fungi	7140	Postage	0.00	0.00	0.00
14U219	Insect Killing Fungi	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U219	Insect Killing Fungi	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U219	Insect Killing Fungi	7603	F&A Expenditures	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	7101	Out of State Travel	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	7102	Foreign Travel	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	7103	Conference-Registration Fees	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	710Z	Travel-Other	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	711100	Supplies-General	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	7112	Research Supplies	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	7130	Printing and Copying	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	7140	Postage	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	7160	Maintenance and Repairs	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	7180	Telecommunications	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	7603	F&A Expenditures	0.00	0.00	0.00
14U222	Induction Antennas for Bas Ago	760300	F&A Expenditures	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPLY - Supplies & Services							
14U226	Magnetochemical Sensors	7101	Out of State Travel	0.00	0.00	0.00	
14U226	Magnetochemical Sensors	7103	Conference-Registration Fees	0.00	0.00	0.00	
14U226	Magnetochemical Sensors	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14U226	Magnetochemical Sensors	710Z	Travel-Other	0.00	0.00	0.00	
14U226	Magnetochemical Sensors	7112	Research Supplies	0.00	0.00	0.00	
14U226	Magnetochemical Sensors	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14U226	Magnetochemical Sensors	7191	Membership Dues and Fees	0.00	0.00	0.00	
14U226	Magnetochemical Sensors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U226	Magnetochemical Sensors	7603	F&A Expenditures	0.00	0.00	0.00	
14U229	Inter-Annual Dynamics	7101	Out of State Travel	0.00	0.00	0.00	
14U229	Inter-Annual Dynamics	7102	Foreign Travel	0.00	0.00	0.00	
14U229	Inter-Annual Dynamics	7112	Research Supplies	0.00	0.00	0.00	
14U229	Inter-Annual Dynamics	7130	Printing and Copying	0.00	0.00	0.00	
14U229	Inter-Annual Dynamics	7140	Postage	0.00	0.00	0.00	
14U229	Inter-Annual Dynamics	7160	Maintenance and Repairs	0.00	0.00	0.00	
14U229	Inter-Annual Dynamics	7180	Telecommunications	0.00	0.00	0.00	
14U229	Inter-Annual Dynamics	7191	Membership Dues and Fees	0.00	0.00	0.00	
14U229	Inter-Annual Dynamics	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U229	Inter-Annual Dynamics	7603	F&A Expenditures	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	7100	In-State Travel	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	710000	In-State Travel	0.00	234.00	234.00	
14U230	Ace/Sepica Mo & Da	7101	Out of State Travel	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	710100	Out-of-State Travel	0.00	14,115.26	14,115.26	
14U230	Ace/Sepica Mo & Da	7102	Foreign Travel	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	710200	Foreign Travel	0.00	3,758.66	3,758.66	
14U230	Ace/Sepica Mo & Da	7103	Conference-Registration Fees	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	710300	Conference Registration Fees	0.00	2,463.82	2,463.82	
14U230	Ace/Sepica Mo & Da	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	710400	Student or Non-Emp Travel	0.00	883.33	883.33	
14U230	Ace/Sepica Mo & Da	710Z	Travel-Other	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	710Z00	Travel-Other	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	7111	Supplies	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	711100	Supplies-General	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	711162	Supplies-Office Supplies	0.00	48.29	48.29	
14U230	Ace/Sepica Mo & Da	7112	Research Supplies	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	711200	Research Supplies	0.00	844.74	844.74	
14U230	Ace/Sepica Mo & Da	7130	Printing and Copying	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	713000	Printing & Copying-General	0.00	1,389.94	1,389.94	
14U230	Ace/Sepica Mo & Da	7140	Postage	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	714005	Postage-Campus Mail Services	0.00	9.35	9.35	
14U230	Ace/Sepica Mo & Da	714010	Postage-Off Campus Mail Services	0.00	32.87	32.87	
14U230	Ace/Sepica Mo & Da	7160	Maintenance and Repairs	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	716063	Maint & Repairs-Computer Hardware	0.00	2,413.00	2,413.00	
14U230	Ace/Sepica Mo & Da	7161	Rentals-Leases	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	7172	Other Professional Services	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	717200	Other Professional Services-General	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	7180	Telecommunications	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	718000	Telecom-General	0.00	277.56	277.56	
14U230	Ace/Sepica Mo & Da	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	7400	Capitalizable Equipment	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	740000	Cap Equipment	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	7600	Internal Allocations	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	7603	F&A Expenditures	0.00	0.00	0.00	
14U230	Ace/Sepica Mo & Da	760300	F&A Expenditures	0.00	57,399.48	57,399.48	
14U240	Carbon Balance-Focus on Soils	7101	Out of State Travel	0.00	0.00	0.00	
14U240	Carbon Balance-Focus on Soils	7103	Conference-Registration Fees	0.00	0.00	0.00	
14U240	Carbon Balance-Focus on Soils	710Z	Travel-Other	0.00	0.00	0.00	
14U240	Carbon Balance-Focus on Soils	7140	Postage	0.00	0.00	0.00	
14U240	Carbon Balance-Focus on Soils	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U240	Carbon Balance-Focus on Soils	7603	F&A Expenditures	0.00	0.00	0.00	
14U241	Dairy Sheep & Goats	7100	In-State Travel	0.00	0.00	0.00	
14U241	Dairy Sheep & Goats	710000	In-State Travel	0.00	0.00	0.00	
14U241	Dairy Sheep & Goats	7101	Out of State Travel	0.00	0.00	0.00	
14U241	Dairy Sheep & Goats	710100	Out-of-State Travel	0.00	0.00	0.00	
14U241	Dairy Sheep & Goats	7102	Foreign Travel	0.00	0.00	0.00	
14U241	Dairy Sheep & Goats	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14U241	Dairy Sheep & Goats	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
14U241	Dairy Sheep & Goats	710Z	Travel-Other	0.00	0.00	0.00	
14U241	Dairy Sheep & Goats	7112	Research Supplies	0.00	0.00	0.00	
14U241	Dairy Sheep & Goats	711200	Research Supplies	0.00	0.00	0.00	
14U241	Dairy Sheep & Goats	7172	Other Professional Services	0.00	0.00	0.00	
14U241	Dairy Sheep & Goats	717200	Other Professional Services-General	0.00	0.00	0.00	
14U241	Dairy Sheep & Goats	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U262	Participation in Agre Program	7100	In-State Travel	0.00	0.00	0.00	
14U262	Participation in Agre Program	710Z	Travel-Other	0.00	0.00	0.00	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14U262	Participation in Agre Program	7112	Research Supplies	0.00	0.00	0.00
14U262	Participation in Agre Program	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U262	Participation in Agre Program	7180	Telecommunications	0.00	0.00	0.00
14U262	Participation in Agre Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U262	Participation in Agre Program	7600	Internal Allocations	0.00	0.00	0.00
14U262	Participation in Agre Program	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14U262	Participation in Agre Program	7603	F&A Expenditures	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	7100	In-State Travel	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	710000	In-State Travel	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	7101	Out of State Travel	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	710100	Out-of-State Travel	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	710Z	Travel-Other	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	7112	Research Supplies	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	711200	Research Supplies	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	7130	Printing and Copying	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	713000	Printing & Copying-General	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	7140	Postage	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	7180	Telecommunications	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	7400	Capitalizable Equipment	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	7603	F&A Expenditures	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	760300	F&A Expenditures	0.00	0.00	0.00
14U270	Penquin Subcontract	710000	In-State Travel	0.00	0.00	0.00
14U270	Penquin Subcontract	7101	Out of State Travel	0.00	0.00	0.00
14U270	Penquin Subcontract	710100	Out-of-State Travel	0.00	0.00	0.00
14U270	Penquin Subcontract	710Z	Travel-Other	0.00	0.00	0.00
14U270	Penquin Subcontract	710Z00	Travel-Other	0.00	0.00	0.00
14U270	Penquin Subcontract	711100	Supplies-General	0.00	0.00	0.00
14U270	Penquin Subcontract	7112	Research Supplies	0.00	0.00	0.00
14U270	Penquin Subcontract	711200	Research Supplies	0.00	484.46	484.46
14U270	Penquin Subcontract	7130	Printing and Copying	0.00	0.00	0.00
14U270	Penquin Subcontract	713000	Printing & Copying-General	0.00	0.00	0.00
14U270	Penquin Subcontract	714010	Postage-Off Campus Mail Services	0.00	71.30	71.30
14U270	Penquin Subcontract	716063	Maint & Repairs-Computer Hardware	0.00	21.13	21.13
14U270	Penquin Subcontract	7180	Telecommunications	0.00	0.00	0.00
14U270	Penquin Subcontract	718000	Telecom-General	0.00	18.28	18.28
14U270	Penquin Subcontract	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U270	Penquin Subcontract	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U270	Penquin Subcontract	7603	F&A Expenditures	0.00	0.00	0.00
14U270	Penquin Subcontract	760300	F&A Expenditures	2,558.56	261.88	261.88
14U274	Margie	7100	In-State Travel	0.00	0.00	0.00
14U274	Margie	7101	Out of State Travel	0.00	0.00	0.00
14U274	Margie	7102	Foreign Travel	0.00	0.00	0.00
14U274	Margie	710Z	Travel-Other	0.00	0.00	0.00
14U274	Margie	7112	Research Supplies	0.00	0.00	0.00
14U274	Margie	7140	Postage	0.00	0.00	0.00
14U274	Margie	7172	Other Professional Services	0.00	0.00	0.00
14U274	Margie	7180	Telecommunications	0.00	0.00	0.00
14U274	Margie	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U274	Margie	7400	Capitalizable Equipment	0.00	0.00	0.00
14U274	Margie	7603	F&A Expenditures	0.00	0.00	0.00
14U275	Hubbard Brook Forest	7100	In-State Travel	0.00	0.00	0.00
14U275	Hubbard Brook Forest	710000	In-State Travel	140.40	728.06	728.06
14U275	Hubbard Brook Forest	7101	Out of State Travel	0.00	0.00	0.00
14U275	Hubbard Brook Forest	710100	Out-of-State Travel	1,717.56	1,022.18	1,022.18
14U275	Hubbard Brook Forest	710200	Foreign Travel	0.00	1,030.69	1,030.69
14U275	Hubbard Brook Forest	7103	Conference-Registration Fees	0.00	0.00	0.00
14U275	Hubbard Brook Forest	710300	Conference Registration Fees	25.00	0.00	0.00
14U275	Hubbard Brook Forest	710Z	Travel-Other	0.00	0.00	0.00
14U275	Hubbard Brook Forest	710Z00	Travel-Other	0.00	0.00	0.00
14U275	Hubbard Brook Forest	711100	Supplies-General	0.00	0.00	0.00
14U275	Hubbard Brook Forest	7112	Research Supplies	0.00	0.00	0.00
14U275	Hubbard Brook Forest	711200	Research Supplies	3,428.85	5,456.70	5,456.70
14U275	Hubbard Brook Forest	713000	Printing & Copying-General	0.00	30.00	30.00
14U275	Hubbard Brook Forest	7140	Postage	0.00	0.00	0.00
14U275	Hubbard Brook Forest	714000	Postage-General	21.81	0.00	0.00
14U275	Hubbard Brook Forest	714005	Postage-Campus Mail Services	0.00	33.73	33.73
14U275	Hubbard Brook Forest	714030	Postage-Express Mail	0.00	23.58	23.58
14U275	Hubbard Brook Forest	716063	Maint & Repairs-Computer Hardware	1,000.00	0.00	0.00
14U275	Hubbard Brook Forest	7161	Rentals-Leases	0.00	0.00	0.00
14U275	Hubbard Brook Forest	716100	Rentals & Leases-General	0.00	0.00	0.00
14U275	Hubbard Brook Forest	717200	Other Professional Services-General	0.00	200.00	200.00
14U275	Hubbard Brook Forest	7180	Telecommunications	0.00	0.00	0.00
14U275	Hubbard Brook Forest	718000	Telecom-General	0.00	0.00	0.00
14U275	Hubbard Brook Forest	718016	Telecom-Usage (Tolls)	1.59	19.49	19.49
14U275	Hubbard Brook Forest	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U275	Hubbard Brook Forest	7603	F&A Expenditures	0.00	0.00	0.00
14U275	Hubbard Brook Forest	760300	F&A Expenditures	17,260.49	20,929.64	21,441.18
14U291	Retirement Planning Connection	7101	Out of State Travel	0.00	0.00	0.00
14U291	Retirement Planning Connection	710Z	Travel-Other	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
14U291	Retirement Planning Connection	7112	Research Supplies	0.00	0.00	0.00	
14U291	Retirement Planning Connection	7140	Postage	0.00	0.00	0.00	
14U291	Retirement Planning Connection	7172	Other Professional Services	0.00	0.00	0.00	
14U291	Retirement Planning Connection	7180	Telecommunications	0.00	0.00	0.00	
14U291	Retirement Planning Connection	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14U291	Retirement Planning Connection	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U292	Analysis for Culurable Virus	7112	Research Supplies	0.00	0.00	0.00	
14U292	Analysis for Culurable Virus	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U292	Analysis for Culurable Virus	7603	F&A Expenditures	0.00	0.00	0.00	
14U292	Analysis for Culurable Virus	760300	F&A Expenditures	0.00	(6.02)	(6.02)	
14U311	Maternal Child Healthcare	7100	In-State Travel	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	710000	In-State Travel	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	7101	Out of State Travel	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	710100	Out-of-State Travel	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	7103	Conference-Registration Fees	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	710Z	Travel-Other	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	7111	Supplies	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	7112	Research Supplies	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	711200	Research Supplies	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	7130	Printing and Copying	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	7140	Postage	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	7160	Maintenance and Repairs	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	7161	Rentals-Leases	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	7172	Other Professional Services	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	7180	Telecommunications	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	7191	Membership Dues and Fees	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	7603	F&A Expenditures	0.00	0.00	0.00	
14U311	Maternal Child Healthcare	760300	F&A Expenditures	0.00	0.00	0.00	
14U314	Biological Mite Control	7100	In-State Travel	0.00	0.00	0.00	
14U314	Biological Mite Control	710Z	Travel-Other	0.00	0.00	0.00	
14U317	Elevated CO2 & N Deposition	7100	In-State Travel	0.00	0.00	0.00	
14U317	Elevated CO2 & N Deposition	7101	Out of State Travel	0.00	0.00	0.00	
14U317	Elevated CO2 & N Deposition	710Z	Travel-Other	0.00	0.00	0.00	
14U317	Elevated CO2 & N Deposition	7112	Research Supplies	0.00	0.00	0.00	
14U317	Elevated CO2 & N Deposition	7130	Printing and Copying	0.00	0.00	0.00	
14U317	Elevated CO2 & N Deposition	7140	Postage	0.00	0.00	0.00	
14U317	Elevated CO2 & N Deposition	7180	Telecommunications	0.00	0.00	0.00	
14U317	Elevated CO2 & N Deposition	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
14U317	Elevated CO2 & N Deposition	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U317	Elevated CO2 & N Deposition	7400	Capitalizable Equipment	0.00	0.00	0.00	
14U317	Elevated CO2 & N Deposition	7603	F&A Expenditures	0.00	0.00	0.00	
14U318	Magnetochemical Sensors	7101	Out of State Travel	0.00	0.00	0.00	
14U318	Magnetochemical Sensors	7103	Conference-Registration Fees	0.00	0.00	0.00	
14U318	Magnetochemical Sensors	710Z	Travel-Other	0.00	0.00	0.00	
14U318	Magnetochemical Sensors	7111	Supplies	0.00	0.00	0.00	
14U318	Magnetochemical Sensors	7112	Research Supplies	0.00	0.00	0.00	
14U318	Magnetochemical Sensors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U318	Magnetochemical Sensors	7603	F&A Expenditures	0.00	0.00	0.00	
14U327	Operation Pathfinder	7100	In-State Travel	0.00	0.00	0.00	
14U327	Operation Pathfinder	7101	Out of State Travel	0.00	0.00	0.00	
14U327	Operation Pathfinder	710Z	Travel-Other	0.00	0.00	0.00	
14U327	Operation Pathfinder	7112	Research Supplies	0.00	0.00	0.00	
14U327	Operation Pathfinder	7130	Printing and Copying	0.00	0.00	0.00	
14U327	Operation Pathfinder	7140	Postage	0.00	0.00	0.00	
14U327	Operation Pathfinder	7161	Rentals-Leases	0.00	0.00	0.00	
14U327	Operation Pathfinder	7170	Consulting	0.00	0.00	0.00	
14U327	Operation Pathfinder	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14U327	Operation Pathfinder	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U327	Operation Pathfinder	7603	F&A Expenditures	0.00	0.00	0.00	
14U328	Children W/As Natural Gestures	7101	Out of State Travel	0.00	0.00	0.00	
14U328	Children W/As Natural Gestures	710100	Out-of-State Travel	0.00	0.00	0.00	
14U328	Children W/As Natural Gestures	710300	Conference Registration Fees	0.00	0.00	0.00	
14U328	Children W/As Natural Gestures	710Z	Travel-Other	0.00	0.00	0.00	
14U328	Children W/As Natural Gestures	7111	Supplies	0.00	0.00	0.00	
14U328	Children W/As Natural Gestures	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U329	Private Sector Risk Management	7100	In-State Travel	0.00	0.00	0.00	
14U329	Private Sector Risk Management	710Z	Travel-Other	0.00	0.00	0.00	
14U329	Private Sector Risk Management	7112	Research Supplies	0.00	0.00	0.00	
14U329	Private Sector Risk Management	7172	Other Professional Services	0.00	0.00	0.00	
14U329	Private Sector Risk Management	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14U332	Glast	7101	Out of State Travel	0.00	0.00	0.00	
14U332	Glast	7103	Conference-Registration Fees	0.00	0.00	0.00	
14U332	Glast	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14U332	Glast	710Z	Travel-Other	0.00	0.00	0.00	
14U332	Glast	7112	Research Supplies	0.00	0.00	0.00	
14U332	Glast	7130	Printing and Copying	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U332	Glast	7140	Postage	0.00	0.00	0.00
14U332	Glast	7172	Other Professional Services	0.00	0.00	0.00
14U332	Glast	7180	Telecommunications	0.00	0.00	0.00
14U332	Glast	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U332	Glast	7400	Capitalizable Equipment	0.00	0.00	0.00
14U332	Glast	7603	F&A Expenditures	0.00	0.00	0.00
14U333	Agricultural Products	7100	In-State Travel	0.00	0.00	0.00
14U333	Agricultural Products	710Z	Travel-Other	0.00	0.00	0.00
14U333	Agricultural Products	7111	Supplies	0.00	0.00	0.00
14U333	Agricultural Products	711100	Supplies-General	0.00	0.00	0.00
14U333	Agricultural Products	7112	Research Supplies	0.00	0.00	0.00
14U333	Agricultural Products	711200	Research Supplies	0.00	0.00	0.00
14U333	Agricultural Products	7130	Printing and Copying	0.00	0.00	0.00
14U333	Agricultural Products	7140	Postage	0.00	0.00	0.00
14U333	Agricultural Products	7170	Consulting	0.00	0.00	0.00
14U333	Agricultural Products	7172	Other Professional Services	0.00	0.00	0.00
14U333	Agricultural Products	717200	Other Professional Services-General	0.00	0.00	0.00
14U333	Agricultural Products	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U333	Agricultural Products	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	7101	Out of State Travel	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	710100	Out-of-State Travel	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	7103	Conference-Registration Fees	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	710Z	Travel-Other	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	711100	Supplies-General	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	711146	Supplies-Laboratory	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	7112	Research Supplies	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	711200	Research Supplies	0.00	840.29	840.29
14U336	Plant Phosphorylation Genomics	713000	Printing & Copying-General	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	7140	Postage	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	717200	Other Professional Services-General	0.00	213.00	213.00
14U336	Plant Phosphorylation Genomics	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	7400	Capitalizable Equipment	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	7603	F&A Expenditures	0.00	0.00	0.00
14U336	Plant Phosphorylation Genomics	760300	F&A Expenditures	0.00	21,096.83	21,613.34
14U337	Plant Phosphorylation Reu	711100	Supplies-General	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	711200	Research Supplies	(88.33)	1,141.08	1,141.08
14U337	Plant Phosphorylation Reu	722200	Participant Support	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	722210	Participant Sup-Other	0.00	4,860.00	4,860.00
14U337	Plant Phosphorylation Reu	7603	F&A Expenditures	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	760300	F&A Expenditures	(172.35)	2,849.75	3,135.02
14U338	Mo/Da Phase of Hydra Project	7100	In-State Travel	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	7101	Out of State Travel	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	7102	Foreign Travel	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	7103	Conference-Registration Fees	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	710Z	Travel-Other	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	710Z00	Travel-Other	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	711100	Supplies-General	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	7112	Research Supplies	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	711200	Research Supplies	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	7130	Printing and Copying	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	713000	Printing & Copying-General	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	7140	Postage	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	7160	Maintenance and Repairs	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	7180	Telecommunications	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	7600	Internal Allocations	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	7603	F&A Expenditures	0.00	0.00	0.00
14U338	Mo/Da Phase of Hydra Project	760300	F&A Expenditures	0.00	419.17	419.17
14U339	Processor & I/O Resources Sys.	7603	F&A Expenditures	0.00	0.00	0.00
14U339	Processor & I/O Resources Sys.	760300	F&A Expenditures	0.00	0.00	0.00
14U350	Siple Dome Ice Core	7112	Research Supplies	0.00	0.00	0.00
14U350	Siple Dome Ice Core	7140	Postage	0.00	0.00	0.00
14U350	Siple Dome Ice Core	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U350	Siple Dome Ice Core	7603	F&A Expenditures	0.00	0.00	0.00
14U353	Blast Time of Flight	7101	Out of State Travel	0.00	0.00	0.00
14U353	Blast Time of Flight	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U353	Blast Time of Flight	7112	Research Supplies	0.00	0.00	0.00
14U353	Blast Time of Flight	7140	Postage	0.00	0.00	0.00
14U353	Blast Time of Flight	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U353	Blast Time of Flight	7400	Capitalizable Equipment	0.00	0.00	0.00
14U353	Blast Time of Flight	7603	F&A Expenditures	0.00	0.00	0.00
14U354	Weathersat Data Product	710Z	Travel-Other	0.00	0.00	0.00
14U354	Weathersat Data Product	710Z00	Travel-Other	0.00	0.00	0.00
14U354	Weathersat Data Product	711100	Supplies-General	0.00	0.00	0.00
14U354	Weathersat Data Product	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U354	Weathersat Data Product	7603	F&A Expenditures	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U354	Weathersat Data Product	760300	F&A Expenditures	0.00	0.00	0.00
14U355	Lxe Detector Development	7101	Out of State Travel	0.00	0.00	0.00
14U355	Lxe Detector Development	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U355	Lxe Detector Development	710Z	Travel-Other	0.00	0.00	0.00
14U355	Lxe Detector Development	7112	Research Supplies	0.00	0.00	0.00
14U355	Lxe Detector Development	7130	Printing and Copying	0.00	0.00	0.00
14U355	Lxe Detector Development	7140	Postage	0.00	0.00	0.00
14U355	Lxe Detector Development	7180	Telecommunications	0.00	0.00	0.00
14U355	Lxe Detector Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U355	Lxe Detector Development	7603	F&A Expenditures	0.00	0.00	0.00
14U356	Cedar-Times Joint Observations	710100	Out-of-State Travel	0.00	204.40	204.40
14U356	Cedar-Times Joint Observations	710Z	Travel-Other	0.00	0.00	0.00
14U356	Cedar-Times Joint Observations	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U356	Cedar-Times Joint Observations	7603	F&A Expenditures	0.00	0.00	0.00
14U356	Cedar-Times Joint Observations	760300	F&A Expenditures	0.00	5,569.91	5,777.77
14U359	Magnetic Pulsation	710000	In-State Travel	0.00	154.48	154.48
14U359	Magnetic Pulsation	710200	Foreign Travel	0.00	0.00	0.00
14U359	Magnetic Pulsation	710400	Student or Non-Emp Travel	0.00	1,237.40	1,237.40
14U359	Magnetic Pulsation	710Z	Travel-Other	0.00	0.00	0.00
14U359	Magnetic Pulsation	710Z00	Travel-Other	0.00	0.00	0.00
14U359	Magnetic Pulsation	711100	Supplies-General	0.00	0.00	0.00
14U359	Magnetic Pulsation	7112	Research Supplies	0.00	0.00	0.00
14U359	Magnetic Pulsation	711200	Research Supplies	0.00	801.47	801.47
14U359	Magnetic Pulsation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U359	Magnetic Pulsation	718000	Telecom-General	0.00	6.18	6.18
14U359	Magnetic Pulsation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U359	Magnetic Pulsation	7603	F&A Expenditures	0.00	0.00	0.00
14U359	Magnetic Pulsation	760300	F&A Expenditures	19,366.26	9,891.96	10,255.28
14U360	Harvard Forest Ecology	710000	In-State Travel	0.00	0.00	0.00
14U360	Harvard Forest Ecology	7101	Out of State Travel	0.00	0.00	0.00
14U360	Harvard Forest Ecology	710100	Out-of-State Travel	2,272.01	1,467.71	1,467.71
14U360	Harvard Forest Ecology	710300	Conference Registration Fees	70.00	0.00	0.00
14U360	Harvard Forest Ecology	710Z	Travel-Other	0.00	0.00	0.00
14U360	Harvard Forest Ecology	7112	Research Supplies	0.00	0.00	0.00
14U360	Harvard Forest Ecology	711200	Research Supplies	1,893.27	2,422.65	2,422.65
14U360	Harvard Forest Ecology	7140	Postage	0.00	0.00	0.00
14U360	Harvard Forest Ecology	714000	Postage-General	6.44	0.00	0.00
14U360	Harvard Forest Ecology	714005	Postage-Campus Mail Services	0.00	60.80	60.80
14U360	Harvard Forest Ecology	716000	Maintenance & Repairs-General	0.00	45.00	45.00
14U360	Harvard Forest Ecology	7180	Telecommunications	0.00	0.00	0.00
14U360	Harvard Forest Ecology	718000	Telecom-General	0.00	0.00	0.00
14U360	Harvard Forest Ecology	718016	Telecom-Usage (Tolls)	31.48	37.66	37.66
14U360	Harvard Forest Ecology	719000	Business Meals-Meetings-Non Travel	20.00	0.00	0.00
14U360	Harvard Forest Ecology	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U360	Harvard Forest Ecology	7603	F&A Expenditures	0.00	0.00	0.00
14U360	Harvard Forest Ecology	760300	F&A Expenditures	28,509.93	23,564.16	24,217.91
14U361	Intersite Comparison (Donic)	710100	Out-of-State Travel	0.00	0.00	0.00
14U361	Intersite Comparison (Donic)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U361	Intersite Comparison (Donic)	710Z	Travel-Other	0.00	0.00	0.00
14U361	Intersite Comparison (Donic)	711200	Research Supplies	24.76	184.93	184.93
14U361	Intersite Comparison (Donic)	714000	Postage-General	0.00	0.00	0.00
14U361	Intersite Comparison (Donic)	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U361	Intersite Comparison (Donic)	714030	Postage-Express Mail	0.00	0.00	0.00
14U361	Intersite Comparison (Donic)	7603	F&A Expenditures	0.00	0.00	0.00
14U361	Intersite Comparison (Donic)	760300	F&A Expenditures	10.89	5,500.09	5,500.09
14U362	Home of Your Own Alliance	7101	Out of State Travel	0.00	0.00	0.00
14U362	Home of Your Own Alliance	7103	Conference-Registration Fees	0.00	0.00	0.00
14U362	Home of Your Own Alliance	710Z	Travel-Other	0.00	0.00	0.00
14U362	Home of Your Own Alliance	7111	Supplies	0.00	0.00	0.00
14U362	Home of Your Own Alliance	7130	Printing and Copying	0.00	0.00	0.00
14U362	Home of Your Own Alliance	7140	Postage	0.00	0.00	0.00
14U362	Home of Your Own Alliance	7180	Telecommunications	0.00	0.00	0.00
14U362	Home of Your Own Alliance	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U362	Home of Your Own Alliance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U362	Home of Your Own Alliance	7603	F&A Expenditures	0.00	0.00	0.00
14U363	Hard Clam Growth	710100	Out-of-State Travel	0.00	134.38	134.38
14U363	Hard Clam Growth	710Z	Travel-Other	0.00	0.00	0.00
14U363	Hard Clam Growth	710Z00	Travel-Other	0.00	0.00	0.00
14U363	Hard Clam Growth	711100	Supplies-General	0.00	0.00	0.00
14U363	Hard Clam Growth	7112	Research Supplies	0.00	0.00	0.00
14U363	Hard Clam Growth	711200	Research Supplies	0.00	0.00	0.00
14U363	Hard Clam Growth	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U363	Hard Clam Growth	7603	F&A Expenditures	0.00	0.00	0.00
14U363	Hard Clam Growth	760300	F&A Expenditures	0.00	137.59	137.59
14U364	Sediment Elevation in Marshes	710000	In-State Travel	0.00	0.00	0.00
14U364	Sediment Elevation in Marshes	710100	Out-of-State Travel	0.00	0.00	0.00
14U364	Sediment Elevation in Marshes	710Z	Travel-Other	0.00	0.00	0.00
14U364	Sediment Elevation in Marshes	711200	Research Supplies	0.00	0.00	0.00
14U364	Sediment Elevation in Marshes	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14U364	Sediment Elevation in Marshes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U364	Sediment Elevation in Marshes	7603	F&A Expenditures	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U364	Sediment Elevation in Marshes	760300	F&A Expenditures	0.00	1,170.50	1,170.50
14U365	Disinfection By-Product	710000	In-State Travel	0.00	0.00	0.00
14U365	Disinfection By-Product	710100	Out-of-State Travel	0.00	784.50	784.50
14U365	Disinfection By-Product	710300	Conference Registration Fees	0.00	0.00	0.00
14U365	Disinfection By-Product	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U365	Disinfection By-Product	710Z	Travel-Other	0.00	0.00	0.00
14U365	Disinfection By-Product	7112	Research Supplies	0.00	0.00	0.00
14U365	Disinfection By-Product	711200	Research Supplies	0.00	1,580.96	1,580.96
14U365	Disinfection By-Product	713000	Printing & Copying-General	0.00	0.00	0.00
14U365	Disinfection By-Product	714000	Postage-General	0.00	0.00	0.00
14U365	Disinfection By-Product	714005	Postage-Campus Mail Services	0.00	233.84	233.84
14U365	Disinfection By-Product	714010	Postage-Off Campus Mail Services	0.00	280.58	280.58
14U365	Disinfection By-Product	717200	Other Professional Services-General	0.00	90.00	90.00
14U365	Disinfection By-Product	718000	Telecom-General	0.00	0.00	0.00
14U365	Disinfection By-Product	719000	Business Meals-Meetings-Non Travel	0.00	24.30	24.30
14U365	Disinfection By-Product	719100	Membership Dues & Fees	0.00	0.00	0.00
14U365	Disinfection By-Product	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U365	Disinfection By-Product	7603	F&A Expenditures	0.00	0.00	0.00
14U365	Disinfection By-Product	760300	F&A Expenditures	(76.29)	7,098.75	7,098.75
14U366	Biogenic Silica	7603	F&A Expenditures	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	7100	In-State Travel	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	7101	Out of State Travel	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	710Z	Travel-Other	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	7111	Supplies	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	7130	Printing and Copying	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	7140	Postage	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	7160	Maintenance and Repairs	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	7170	Consulting	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	7172	Other Professional Services	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	7180	Telecommunications	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	7191	Membership Dues and Fees	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U367	Welfare Reform -- Kansas	7603	F&A Expenditures	0.00	0.00	0.00
14U368	Welfare Reform -- Kansas	7100	In-State Travel	0.00	0.00	0.00
14U368	Welfare Reform -- Kansas	710Z	Travel-Other	0.00	0.00	0.00
14U368	Welfare Reform -- Kansas	7111	Supplies	0.00	0.00	0.00
14U368	Welfare Reform -- Kansas	7130	Printing and Copying	0.00	0.00	0.00
14U368	Welfare Reform -- Kansas	7180	Telecommunications	0.00	0.00	0.00
14U368	Welfare Reform -- Kansas	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U368	Welfare Reform -- Kansas	7603	F&A Expenditures	0.00	0.00	0.00
14U369	Welfare Reform -- Kansas	7100	In-State Travel	0.00	0.00	0.00
14U369	Welfare Reform -- Kansas	7111	Supplies	0.00	0.00	0.00
14U369	Welfare Reform -- Kansas	7130	Printing and Copying	0.00	0.00	0.00
14U369	Welfare Reform -- Kansas	7140	Postage	0.00	0.00	0.00
14U369	Welfare Reform -- Kansas	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U369	Welfare Reform -- Kansas	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U369	Welfare Reform -- Kansas	7603	F&A Expenditures	0.00	0.00	0.00
14U370	Procedures for Sex Pheromone	710000	In-State Travel	0.00	0.00	0.00
14U370	Procedures for Sex Pheromone	711100	Supplies-General	0.00	0.00	0.00
14U370	Procedures for Sex Pheromone	7112	Research Supplies	0.00	0.00	0.00
14U370	Procedures for Sex Pheromone	711200	Research Supplies	0.00	3,588.31	3,588.31
14U370	Procedures for Sex Pheromone	7130	Printing and Copying	0.00	0.00	0.00
14U370	Procedures for Sex Pheromone	7140	Postage	0.00	0.00	0.00
14U370	Procedures for Sex Pheromone	714030	Postage-Express Mail	0.00	0.00	0.00
14U370	Procedures for Sex Pheromone	7172	Other Professional Services	0.00	0.00	0.00
14U370	Procedures for Sex Pheromone	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U370	Procedures for Sex Pheromone	7603	F&A Expenditures	0.00	0.00	0.00
14U370	Procedures for Sex Pheromone	760300	F&A Expenditures	0.00	538.24	538.24
14U371	Pzp/Qs-21 White-tailed Deer	711100	Supplies-General	0.00	0.00	0.00
14U371	Pzp/Qs-21 White-tailed Deer	7112	Research Supplies	0.00	0.00	0.00
14U371	Pzp/Qs-21 White-tailed Deer	711200	Research Supplies	0.00	0.00	0.00
14U371	Pzp/Qs-21 White-tailed Deer	714000	Postage-General	0.00	0.00	0.00
14U371	Pzp/Qs-21 White-tailed Deer	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U372	Technical Assistance Center	7100	In-State Travel	0.00	0.00	0.00
14U372	Technical Assistance Center	710100	Out-of-State Travel	0.00	0.00	0.00
14U372	Technical Assistance Center	7103	Conference-Registration Fees	0.00	0.00	0.00
14U372	Technical Assistance Center	710300	Conference Registration Fees	0.00	0.00	0.00
14U372	Technical Assistance Center	7111	Supplies	0.00	0.00	0.00
14U372	Technical Assistance Center	711100	Supplies-General	0.00	0.00	0.00
14U372	Technical Assistance Center	7140	Postage	0.00	0.00	0.00
14U372	Technical Assistance Center	714000	Postage-General	0.00	0.00	0.00
14U372	Technical Assistance Center	7172	Other Professional Services	0.00	0.00	0.00
14U372	Technical Assistance Center	7180	Telecommunications	0.00	0.00	0.00
14U372	Technical Assistance Center	718000	Telecom-General	0.00	0.00	0.00
14U372	Technical Assistance Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14U372	Technical Assistance Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U372	Technical Assistance Center	7603	F&A Expenditures	0.00	0.00	0.00
14U372	Technical Assistance Center	760300	F&A Expenditures	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	710000	In-State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U373	Fy 2002 Council of Presidents	710100	Out-of-State Travel	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	710300	Conference Registration Fees	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	710Z	Travel-Other	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	710Z00	Travel-Other	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	711000	Purchasing Cards	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	711100	Supplies-General	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	711162	Supplies-Office Supplies	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	711200	Research Supplies	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	713000	Printing & Copying-General	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	714000	Postage-General	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	714030	Postage-Express Mail	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	716081	Maint & Repairs-Telephone	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	717200	Other Professional Services-General	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	718000	Telecom-General	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	719100	Membership Dues & Fees	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	719200	Employee Recruiting-General	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	7603	F&A Expenditures	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	760300	F&A Expenditures	0.00	0.00	0.00
14U374	Clustr/Cis/codif	710000	In-State Travel	0.00	234.00	234.00
14U374	Clustr/Cis/codif	7101	Out of State Travel	0.00	0.00	0.00
14U374	Clustr/Cis/codif	710100	Out-of-State Travel	307.24	6,970.29	6,970.29
14U374	Clustr/Cis/codif	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14U374	Clustr/Cis/codif	7102	Foreign Travel	0.00	0.00	0.00
14U374	Clustr/Cis/codif	710200	Foreign Travel	5,567.52	14,297.25	14,297.25
14U374	Clustr/Cis/codif	7103	Conference-Registration Fees	0.00	0.00	0.00
14U374	Clustr/Cis/codif	710300	Conference Registration Fees	211.67	3,057.35	3,057.35
14U374	Clustr/Cis/codif	710400	Student or Non-Emp Travel	0.00	883.33	883.33
14U374	Clustr/Cis/codif	710Z	Travel-Other	0.00	0.00	0.00
14U374	Clustr/Cis/codif	710Z00	Travel-Other	0.00	0.00	0.00
14U374	Clustr/Cis/codif	711100	Supplies-General	0.00	0.00	0.00
14U374	Clustr/Cis/codif	711162	Supplies-Office Supplies	0.00	204.02	204.02
14U374	Clustr/Cis/codif	7112	Research Supplies	0.00	0.00	0.00
14U374	Clustr/Cis/codif	711200	Research Supplies	380.82	2,095.82	2,095.82
14U374	Clustr/Cis/codif	7130	Printing and Copying	0.00	0.00	0.00
14U374	Clustr/Cis/codif	713000	Printing & Copying-General	2.25	2,591.86	2,591.86
14U374	Clustr/Cis/codif	7140	Postage	0.00	0.00	0.00
14U374	Clustr/Cis/codif	714000	Postage-General	0.74	22.34	22.34
14U374	Clustr/Cis/codif	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U374	Clustr/Cis/codif	714010	Postage-Off Campus Mail Services	0.00	9.18	9.18
14U374	Clustr/Cis/codif	7160	Maintenance and Repairs	0.00	0.00	0.00
14U374	Clustr/Cis/codif	716000	Maintenance & Repairs-General	0.00	440.00	440.00
14U374	Clustr/Cis/codif	716063	Maint & Repairs-Computer Hardware	2,498.57	3,563.43	3,563.43
14U374	Clustr/Cis/codif	7172	Other Professional Services	0.00	0.00	0.00
14U374	Clustr/Cis/codif	717200	Other Professional Services-General	(5.00)	3,150.58	3,150.58
14U374	Clustr/Cis/codif	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,054.93	12,744.16	12,744.16
14U374	Clustr/Cis/codif	7180	Telecommunications	0.00	0.00	0.00
14U374	Clustr/Cis/codif	718000	Telecom-General	97.01	212.47	212.47
14U374	Clustr/Cis/codif	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U374	Clustr/Cis/codif	7400	Capitalizable Equipment	0.00	0.00	0.00
14U374	Clustr/Cis/codif	740000	Cap Equipment	0.00	0.00	0.00
14U374	Clustr/Cis/codif	7600	Internal Allocations	0.00	0.00	0.00
14U374	Clustr/Cis/codif	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14U374	Clustr/Cis/codif	7603	F&A Expenditures	0.00	0.00	0.00
14U374	Clustr/Cis/codif	760300	F&A Expenditures	60,568.96	100,959.68	101,707.06
14U375	Magnetic Eruptions	710000	In-State Travel	0.00	0.00	0.00
14U375	Magnetic Eruptions	710100	Out-of-State Travel	2,190.20	349.00	349.00
14U375	Magnetic Eruptions	710300	Conference Registration Fees	300.00	0.00	0.00
14U375	Magnetic Eruptions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U375	Magnetic Eruptions	710Z	Travel-Other	0.00	0.00	0.00
14U375	Magnetic Eruptions	7112	Research Supplies	0.00	0.00	0.00
14U375	Magnetic Eruptions	711200	Research Supplies	0.00	0.00	0.00
14U375	Magnetic Eruptions	713000	Printing & Copying-General	0.00	0.00	0.00
14U375	Magnetic Eruptions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U375	Magnetic Eruptions	7603	F&A Expenditures	0.00	0.00	0.00
14U375	Magnetic Eruptions	760300	F&A Expenditures	8,283.67	23,008.12	23,886.88
14U376	Solar Eruptions & Particles	710000	In-State Travel	0.00	0.00	0.00
14U376	Solar Eruptions & Particles	7101	Out of State Travel	0.00	0.00	0.00
14U376	Solar Eruptions & Particles	710100	Out-of-State Travel	2,762.90	2,387.32	2,387.32
14U376	Solar Eruptions & Particles	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14U376	Solar Eruptions & Particles	710200	Foreign Travel	80.82	0.00	0.00
14U376	Solar Eruptions & Particles	710300	Conference Registration Fees	636.34	230.00	230.00
14U376	Solar Eruptions & Particles	710Z00	Travel-Other	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U376	Solar Eruptions & Particles	7112	Research Supplies	0.00	0.00	0.00
14U376	Solar Eruptions & Particles	711200	Research Supplies	0.00	0.00	0.00
14U376	Solar Eruptions & Particles	713000	Printing & Copying-General	781.06	891.31	891.31
14U376	Solar Eruptions & Particles	7603	F&A Expenditures	0.00	0.00	0.00
14U376	Solar Eruptions & Particles	760300	F&A Expenditures	12,952.40	20,084.58	21,509.48
14U377	Training Materials Development	7101	Out of State Travel	0.00	0.00	0.00
14U377	Training Materials Development	710100	Out-of-State Travel	0.00	0.00	0.00
14U377	Training Materials Development	710Z	Travel-Other	0.00	0.00	0.00
14U377	Training Materials Development	7112	Research Supplies	0.00	0.00	0.00
14U377	Training Materials Development	7140	Postage	0.00	0.00	0.00
14U377	Training Materials Development	7180	Telecommunications	0.00	0.00	0.00
14U377	Training Materials Development	718000	Telecom-General	0.00	0.00	0.00
14U377	Training Materials Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U377	Training Materials Development	7603	F&A Expenditures	0.00	0.00	0.00
14U377	Training Materials Development	760300	F&A Expenditures	0.00	0.00	0.00
14U378	Food System Profession Educ	711200	Research Supplies	0.00	0.00	0.00
14U378	Food System Profession Educ	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U379	Dissemination of Scale-Up	711100	Supplies-General	0.00	0.00	0.00
14U379	Dissemination of Scale-Up	7112	Research Supplies	0.00	0.00	0.00
14U379	Dissemination of Scale-Up	711200	Research Supplies	0.00	0.00	0.00
14U379	Dissemination of Scale-Up	7400	Capitalizable Equipment	0.00	0.00	0.00
14U379	Dissemination of Scale-Up	740000	Cap Equipment	0.00	0.00	0.00
14U379	Dissemination of Scale-Up	760300	F&A Expenditures	0.00	0.00	0.00
14U380	Chamber System Measurement	7112	Research Supplies	0.00	0.00	0.00
14U380	Chamber System Measurement	711200	Research Supplies	0.00	0.00	0.00
14U380	Chamber System Measurement	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U380	Chamber System Measurement	7160	Maintenance and Repairs	0.00	0.00	0.00
14U380	Chamber System Measurement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U380	Chamber System Measurement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U380	Chamber System Measurement	7603	F&A Expenditures	0.00	0.00	0.00
14U380	Chamber System Measurement	760300	F&A Expenditures	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	710000	In-State Travel	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	710100	Out-of-State Travel	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	710300	Conference Registration Fees	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	710Z	Travel-Other	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	711200	Research Supplies	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	713000	Printing & Copying-General	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	714000	Postage-General	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	716100	Rentals & Leases-General	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	717200	Other Professional Services-General	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	718000	Telecom-General	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	719100	Membership Dues & Fees	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	7603	F&A Expenditures	0.00	0.00	0.00
14U381	Efforts Related Finance/Insur	760300	F&A Expenditures	0.00	62.94	62.94
14U382	Dietary Egg Supplement	710100	Out-of-State Travel	0.00	244.63	244.63
14U382	Dietary Egg Supplement	710300	Conference Registration Fees	0.00	305.00	305.00
14U382	Dietary Egg Supplement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U382	Dietary Egg Supplement	710Z00	Travel-Other	0.00	0.00	0.00
14U382	Dietary Egg Supplement	711100	Supplies-General	200.00	1,200.00	1,200.00
14U382	Dietary Egg Supplement	711200	Research Supplies	826.16	1,390.13	1,390.13
14U382	Dietary Egg Supplement	714000	Postage-General	0.00	27.40	27.40
14U382	Dietary Egg Supplement	714030	Postage-Express Mail	29.36	74.80	74.80
14U382	Dietary Egg Supplement	717200	Other Professional Services-General	48.00	150.00	150.00
14U382	Dietary Egg Supplement	718000	Telecom-General	0.00	0.00	0.00
14U382	Dietary Egg Supplement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U382	Dietary Egg Supplement	719100	Membership Dues & Fees	40.00	0.00	0.00
14U382	Dietary Egg Supplement	71C110	Advertsing-Print	0.00	0.00	0.00
14U382	Dietary Egg Supplement	722205	Participant Sup-Stipends	0.00	0.00	0.00
14U382	Dietary Egg Supplement	722210	Participant Sup-Other	0.00	0.00	0.00
14U382	Dietary Egg Supplement	740000	Cap Equipment	0.00	0.00	0.00
14U382	Dietary Egg Supplement	740100	Equipment Lease-Purchase	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	710Z00	Travel-Other	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	711100	Supplies-General	0.00	61.25	61.25
14U383	Fluoresence Alpha Program	711164	Supplies-Computer (Non Peripherals)	0.00	1,665.00	1,665.00
14U383	Fluoresence Alpha Program	711200	Research Supplies	(201.70)	3,081.63	3,081.63
14U383	Fluoresence Alpha Program	714000	Postage-General	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	717200	Other Professional Services-General	0.00	1,385.29	1,385.29
14U383	Fluoresence Alpha Program	71C600	Insurance	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	740000	Cap Equipment	0.00	2,651.50	2,651.50
14U383	Fluoresence Alpha Program	740005	Cap Equipment-Fabricated Equipment	0.00	2,044.93	2,044.93
14U383	Fluoresence Alpha Program	760300	F&A Expenditures	(92.79)	8,138.71	8,265.75
14U384	Nutrients & Alexandrium MA Bay	7100	In-State Travel	0.00	0.00	0.00
14U384	Nutrients & Alexandrium MA Bay	710000	In-State Travel	0.00	0.00	0.00
14U384	Nutrients & Alexandrium MA Bay	7101	Out of State Travel	0.00	0.00	0.00
14U384	Nutrients & Alexandrium MA Bay	710100	Out-of-State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U384	Nutrients & Alexandrium MA Bay	710Z	Travel-Other	0.00	0.00	0.00
14U384	Nutrients & Alexandrium MA Bay	7112	Research Supplies	0.00	0.00	0.00
14U384	Nutrients & Alexandrium MA Bay	711200	Research Supplies	0.00	0.00	0.00
14U384	Nutrients & Alexandrium MA Bay	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U384	Nutrients & Alexandrium MA Bay	7603	F&A Expenditures	0.00	0.00	0.00
14U384	Nutrients & Alexandrium MA Bay	760300	F&A Expenditures	0.00	222.63	222.63
14U385	MAGNETIC PULSATION BAS	710Z00	Travel-Other	0.00	0.00	0.00
14U385	MAGNETIC PULSATION BAS	711100	Supplies-General	0.00	0.00	0.00
14U385	MAGNETIC PULSATION BAS	7112	Research Supplies	0.00	0.00	0.00
14U385	MAGNETIC PULSATION BAS	711200	Research Supplies	2,017.95	0.00	0.00
14U385	MAGNETIC PULSATION BAS	714010	Postage-Off Campus Mail Services	17.18	17.94	17.94
14U385	MAGNETIC PULSATION BAS	718000	Telecom-General	3.76	0.00	0.00
14U385	MAGNETIC PULSATION BAS	719100	Membership Dues & Fees	252.00	0.00	0.00
14U385	MAGNETIC PULSATION BAS	760300	F&A Expenditures	7,931.30	2,303.83	2,357.82
14U386	TWO-COMPONENT SIGNAL ELEMENTS	710000	In-State Travel	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	710100	Out-of-State Travel	0.00	300.00	300.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	710200	Foreign Travel	0.00	920.33	920.33
14U386	TWO-COMPONENT SIGNAL ELEMENTS	710215	Foreign Travel-Prof Dev	1,627.71	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	710300	Conference Registration Fees	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	710Z00	Travel-Other	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	711005	Purchasing Cards-Convenience Checks	0.00	28.16	28.16
14U386	TWO-COMPONENT SIGNAL ELEMENTS	711100	Supplies-General	2,558.50	294.56	294.56
14U386	TWO-COMPONENT SIGNAL ELEMENTS	711146	Supplies-Laboratory	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	7112	Research Supplies	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	711200	Research Supplies	27,505.91	5,858.49	5,858.49
14U386	TWO-COMPONENT SIGNAL ELEMENTS	713000	Printing & Copying-General	1.90	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	713005	Printing & Copying-Campus	0.00	98.67	98.67
14U386	TWO-COMPONENT SIGNAL ELEMENTS	714000	Postage-General	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	714030	Postage-Express Mail	112.96	8.32	8.32
14U386	TWO-COMPONENT SIGNAL ELEMENTS	717200	Other Professional Services-General	0.00	72.00	72.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	718000	Telecom-General	(63.25)	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	718002	Telecom-Fixed (Basic Phone Service)	63.25	135.00	135.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	719100	Membership Dues & Fees	0.00	250.00	250.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	740000	Cap Equipment	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	760300	F&A Expenditures	62,109.46	69,520.64	74,825.05
14U387	SATELLITE RESEARCH SENSING	711000	Purchasing Cards	0.00	(91.78)	(91.78)
14U387	SATELLITE RESEARCH SENSING	711100	Supplies-General	0.00	0.00	0.00
14U387	SATELLITE RESEARCH SENSING	711200	Research Supplies	0.00	0.00	0.00
14U387	SATELLITE RESEARCH SENSING	716100	Rentals & Leases-General	0.00	0.00	0.00
14U387	SATELLITE RESEARCH SENSING	760300	F&A Expenditures	0.00	(53.70)	(53.70)
14U388	GLOBEC III	760300	F&A Expenditures	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	710100	Out-of-State Travel	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	710Z00	Travel-Other	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	711100	Supplies-General	0.00	456.23	456.23
14U389	FLUORESENCE ALFPHA PROGRAM	711164	Supplies-Computer (Non Peripherals)	0.00	2,093.00	2,093.00
14U389	FLUORESENCE ALFPHA PROGRAM	711200	Research Supplies	0.00	2,861.51	2,861.51
14U389	FLUORESENCE ALFPHA PROGRAM	714000	Postage-General	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	714030	Postage-Express Mail	0.00	624.75	624.75
14U389	FLUORESENCE ALFPHA PROGRAM	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	717200	Other Professional Services-General	0.00	12,343.00	12,343.00
14U389	FLUORESENCE ALFPHA PROGRAM	719000	Business Meals-Meetings-Non Travel	0.00	75.12	75.12
14U389	FLUORESENCE ALFPHA PROGRAM	740000	Cap Equipment	0.00	2,651.50	2,651.50
14U389	FLUORESENCE ALFPHA PROGRAM	740005	Cap Equipment-Fabricated Equipment	0.00	2,044.94	2,044.94
14U389	FLUORESENCE ALFPHA PROGRAM	760300	F&A Expenditures	190.94	22,083.46	22,345.12
14U390	PEST MGMT USER RESOURCES/EDUC	710000	In-State Travel	418.80	1,547.10	1,547.10
14U390	PEST MGMT USER RESOURCES/EDUC	710100	Out-of-State Travel	0.00	0.00	0.00
14U390	PEST MGMT USER RESOURCES/EDUC	710Z00	Travel-Other	0.00	0.00	0.00
14U390	PEST MGMT USER RESOURCES/EDUC	711000	Purchasing Cards	38.59	195.65	195.65
14U390	PEST MGMT USER RESOURCES/EDUC	711100	Supplies-General	0.00	1,948.18	1,948.18
14U390	PEST MGMT USER RESOURCES/EDUC	7112	Research Supplies	0.00	0.00	0.00
14U390	PEST MGMT USER RESOURCES/EDUC	711200	Research Supplies	0.00	569.00	569.00
14U390	PEST MGMT USER RESOURCES/EDUC	713000	Printing & Copying-General	0.00	0.00	0.00
14U390	PEST MGMT USER RESOURCES/EDUC	714000	Postage-General	0.00	0.00	0.00
14U390	PEST MGMT USER RESOURCES/EDUC	760300	F&A Expenditures	1,471.81	3,354.94	3,354.94
14U391	TIME RESOLUTION MAGNETOMETERS	710Z00	Travel-Other	0.00	0.00	0.00
14U391	TIME RESOLUTION MAGNETOMETERS	711100	Supplies-General	0.00	0.00	0.00
14U391	TIME RESOLUTION MAGNETOMETERS	760300	F&A Expenditures	0.00	0.00	0.00
14U392	Oyster Reef Declines	710100	Out-of-State Travel	0.00	546.01	546.01
14U392	Oyster Reef Declines	710400	Student or Non-Emp Travel	0.00	24.41	24.41
14U392	Oyster Reef Declines	710Z00	Travel-Other	0.00	0.00	0.00
14U392	Oyster Reef Declines	711200	Research Supplies	0.00	0.00	0.00
14U392	Oyster Reef Declines	760300	F&A Expenditures	0.00	36.76	36.76
14U393	Maternal Child Healthcare	710000	In-State Travel	0.00	59.86	59.86
14U393	Maternal Child Healthcare	710100	Out-of-State Travel	0.00	0.00	0.00
14U393	Maternal Child Healthcare	710300	Conference Registration Fees	0.00	0.00	0.00
14U393	Maternal Child Healthcare	710400	Student or Non-Emp Travel	0.00	36.50	36.50
14U393	Maternal Child Healthcare	710Z00	Travel-Other	0.00	0.00	0.00
14U393	Maternal Child Healthcare	7111	Supplies	0.00	0.00	0.00
14U393	Maternal Child Healthcare	711100	Supplies-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14U393	Maternal Child Healthcare	7112	Research Supplies	0.00	0.00	0.00
14U393	Maternal Child Healthcare	711200	Research Supplies	0.00	(1,593.10)	(1,593.10)
14U393	Maternal Child Healthcare	713000	Printing & Copying-General	0.00	410.70	410.70
14U393	Maternal Child Healthcare	714000	Postage-General	0.00	116.97	116.97
14U393	Maternal Child Healthcare	714020	Postage-Labeling	0.00	0.00	0.00
14U393	Maternal Child Healthcare	714030	Postage-Express Mail	0.00	16.40	16.40
14U393	Maternal Child Healthcare	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U393	Maternal Child Healthcare	717200	Other Professional Services-General	0.00	2,999.00	2,999.00
14U393	Maternal Child Healthcare	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14U393	Maternal Child Healthcare	718000	Telecom-General	0.00	1,068.20	1,068.20
14U393	Maternal Child Healthcare	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U393	Maternal Child Healthcare	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U393	Maternal Child Healthcare	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U393	Maternal Child Healthcare	719000	Business Meals-Meetings-Non Travel	0.00	6,904.13	6,904.13
14U393	Maternal Child Healthcare	719100	Membership Dues & Fees	0.00	0.00	0.00
14U393	Maternal Child Healthcare	722200	Participant Support	0.00	0.00	0.00
14U393	Maternal Child Healthcare	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14U393	Maternal Child Healthcare	740000	Cap Equipment	0.00	0.00	0.00
14U393	Maternal Child Healthcare	760300	F&A Expenditures	0.00	(2,180.43)	(2,180.43)
14U394	Genomics of the Cdpr Gene	710100	Out-of-State Travel	0.00	40.00	40.00
14U394	Genomics of the Cdpr Gene	710300	Conference Registration Fees	0.00	300.00	300.00
14U394	Genomics of the Cdpr Gene	710305	Registration Fees-Other	250.00	0.00	0.00
14U394	Genomics of the Cdpr Gene	710310	Workshop Registration Fees	0.00	590.00	590.00
14U394	Genomics of the Cdpr Gene	711100	Supplies-General	305.57	276.98	276.98
14U394	Genomics of the Cdpr Gene	7112	Research Supplies	0.00	0.00	0.00
14U394	Genomics of the Cdpr Gene	711200	Research Supplies	14,798.65	20,179.10	20,179.10
14U394	Genomics of the Cdpr Gene	713000	Printing & Copying-General	0.00	99.17	99.17
14U394	Genomics of the Cdpr Gene	714030	Postage-Express Mail	65.61	0.00	0.00
14U394	Genomics of the Cdpr Gene	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U394	Genomics of the Cdpr Gene	719125	Licenses/Professional Fees	0.00	17.00	17.00
14U394	Genomics of the Cdpr Gene	740000	Cap Equipment	7,000.00	0.00	0.00
14U394	Genomics of the Cdpr Gene	760300	F&A Expenditures	20,515.47	28,056.53	28,926.02
14U395	Medicant Use in Patients	710Z00	Travel-Other	0.00	0.00	0.00
14U395	Medicant Use in Patients	711100	Supplies-General	0.00	0.00	0.00
14U395	Medicant Use in Patients	711200	Research Supplies	0.00	0.00	0.00
14U395	Medicant Use in Patients	713000	Printing & Copying-General	0.00	0.00	0.00
14U395	Medicant Use in Patients	714000	Postage-General	0.00	0.00	0.00
14U395	Medicant Use in Patients	718000	Telecom-General	0.00	131.65	131.65
14U395	Medicant Use in Patients	760300	F&A Expenditures	0.00	34.23	34.23
14U397	Technical Advisor Ecdis	710100	Out-of-State Travel	0.00	2,255.37	2,255.37
14U397	Technical Advisor Ecdis	710200	Foreign Travel	0.00	0.00	0.00
14U397	Technical Advisor Ecdis	710Z00	Travel-Other	0.00	0.00	0.00
14U397	Technical Advisor Ecdis	711100	Supplies-General	0.00	957.01	957.01
14U397	Technical Advisor Ecdis	711200	Research Supplies	0.00	0.00	0.00
14U397	Technical Advisor Ecdis	760300	F&A Expenditures	0.00	5,550.31	5,550.31
14U398	Occupational Safety & Health	710000	In-State Travel	421.45	523.10	523.10
14U398	Occupational Safety & Health	710100	Out-of-State Travel	193.90	0.00	0.00
14U398	Occupational Safety & Health	710115	Out-of-State Travel-Prof Dev	1,461.94	0.00	0.00
14U398	Occupational Safety & Health	710300	Conference Registration Fees	450.00	0.00	0.00
14U398	Occupational Safety & Health	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U398	Occupational Safety & Health	710Z00	Travel-Other	0.00	0.00	0.00
14U398	Occupational Safety & Health	711100	Supplies-General	0.00	0.00	0.00
14U398	Occupational Safety & Health	7112	Research Supplies	0.00	0.00	0.00
14U398	Occupational Safety & Health	711200	Research Supplies	167.36	406.19	406.19
14U398	Occupational Safety & Health	713000	Printing & Copying-General	552.00	0.00	0.00
14U398	Occupational Safety & Health	714010	Postage-Off Campus Mail Services	9.63	1.57	1.57
14U398	Occupational Safety & Health	717200	Other Professional Services-General	2,100.00	0.00	0.00
14U398	Occupational Safety & Health	718000	Telecom-General	236.32	183.32	183.32
14U398	Occupational Safety & Health	719000	Business Meals-Meetings-Non Travel	216.22	0.00	0.00
14U398	Occupational Safety & Health	760300	F&A Expenditures	4,247.15	3,705.56	3,835.69
14U399	Long Term Ecological Research	710100	Out-of-State Travel	0.00	861.06	861.06
14U399	Long Term Ecological Research	710300	Conference Registration Fees	0.00	0.00	0.00
14U399	Long Term Ecological Research	710Z00	Travel-Other	0.00	0.00	0.00
14U399	Long Term Ecological Research	711100	Supplies-General	0.00	0.00	0.00
14U399	Long Term Ecological Research	711200	Research Supplies	0.00	306.00	306.00
14U399	Long Term Ecological Research	714010	Postage-Off Campus Mail Services	13.65	0.00	0.00
14U399	Long Term Ecological Research	717200	Other Professional Services-General	0.00	0.00	0.00
14U399	Long Term Ecological Research	760300	F&A Expenditures	3.55	2,952.98	2,952.98
14U400	High Latitude Growing Season	710100	Out-of-State Travel	0.00	0.00	0.00
14U400	High Latitude Growing Season	710300	Conference Registration Fees	300.00	0.00	0.00
14U400	High Latitude Growing Season	710Z00	Travel-Other	0.00	0.00	0.00
14U400	High Latitude Growing Season	711100	Supplies-General	0.00	0.00	0.00
14U400	High Latitude Growing Season	7112	Research Supplies	0.00	0.00	0.00
14U400	High Latitude Growing Season	711200	Research Supplies	187.90	0.00	0.00
14U400	High Latitude Growing Season	714000	Postage-General	0.00	0.00	0.00
14U400	High Latitude Growing Season	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U400	High Latitude Growing Season	716063	Maint & Repairs-Computer Hardware	0.00	1,000.00	1,000.00
14U400	High Latitude Growing Season	718000	Telecom-General	0.00	0.00	0.00
14U400	High Latitude Growing Season	760300	F&A Expenditures	7,987.65	12,619.64	12,619.64
14U401	Control Inflammation/Cancer	740000	Cap Equipment	0.00	182,306.00	182,306.00
14U401	Control Inflammation/Cancer	760300	F&A Expenditures	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14U402	Macrophage Response Eudotoxin	760300	F&A Expenditures	0.00	4,311.46	4,311.46
14U403	Bcr/Fc Receptor	711100	Supplies-General	0.00	0.00	0.00
14U403	Bcr/Fc Receptor	711200	Research Supplies	0.00	11,785.17	11,785.17
14U403	Bcr/Fc Receptor	760300	F&A Expenditures	0.00	21,303.71	21,303.71
14U404	Support for Dsp Project	714030	Postage-Express Mail	0.00	15.63	15.63
14U404	Support for Dsp Project	760300	F&A Expenditures	0.00	847.91	847.91
14U405	Blast Computer Farm	711100	Supplies-General	0.00	79.95	79.95
14U405	Blast Computer Farm	711200	Research Supplies	0.00	71.20	71.20
14U405	Blast Computer Farm	740000	Cap Equipment	0.00	0.00	0.00
14U405	Blast Computer Farm	740005	Cap Equipment-Fabricated Equipment	0.00	1,234.91	1,234.91
14U405	Blast Computer Farm	760300	F&A Expenditures	0.00	248.32	248.32
14U406	Ground Motion Prediction and Uncert	7112	Research Supplies	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	717200	Other Professional Services-General	21,000.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	760300	F&A Expenditures	5,460.00	0.00	0.00
14U407	Instrumented Dilatometer Testing -	710000	In-State Travel	0.00	0.00	0.00
14U407	Instrumented Dilatometer Testing -	710100	Out-of-State Travel	786.64	243.00	243.00
14U407	Instrumented Dilatometer Testing -	7112	Research Supplies	0.00	0.00	0.00
14U407	Instrumented Dilatometer Testing -	717000	Consulting-General	0.00	0.00	0.00
14U407	Instrumented Dilatometer Testing -	717216	Oth Prof Ser-ServProvAgmt It \$9,999	5,729.32	605.30	605.30
14U407	Instrumented Dilatometer Testing -	719000	Business Meals-Meetings-Non Travel	83.93	0.00	0.00
14U407	Instrumented Dilatometer Testing -	71C600	Insurance	0.00	500.00	500.00
14U407	Instrumented Dilatometer Testing -	760300	F&A Expenditures	2,771.08	688.14	688.14
14U408	Sam Houston Conference Support 2002	710000	In-State Travel	0.00	410.40	410.40
14U408	Sam Houston Conference Support 2002	710400	Student or Non-Emp Travel	0.00	710.00	710.00
14U408	Sam Houston Conference Support 2002	711100	Supplies-General	0.00	524.90	524.90
14U408	Sam Houston Conference Support 2002	7112	Research Supplies	0.00	0.00	0.00
14U408	Sam Houston Conference Support 2002	713000	Printing & Copying-General	0.00	3,752.31	3,752.31
14U408	Sam Houston Conference Support 2002	714000	Postage-General	0.00	5.20	5.20
14U408	Sam Houston Conference Support 2002	714005	Postage-Campus Mail Services	0.00	2,018.97	2,018.97
14U408	Sam Houston Conference Support 2002	716100	Rentals & Leases-General	0.00	6,298.90	6,298.90
14U408	Sam Houston Conference Support 2002	718016	Telecom-Usage (Tolls)	0.00	14.70	14.70
14U408	Sam Houston Conference Support 2002	719000	Business Meals-Meetings-Non Travel	0.00	1,347.03	1,347.03
14U408	Sam Houston Conference Support 2002	71C000	Awards to Non-Employee-Students	0.00	173.14	173.14
14U408	Sam Houston Conference Support 2002	722200	Participant Support	0.00	7,840.00	7,840.00
14U408	Sam Houston Conference Support 2002	760300	F&A Expenditures	0.00	5,206.95	5,206.95
14U409	IRCEB: Nitrate Uptake and Retention	710000	In-State Travel	21.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	710100	Out-of-State Travel	4,419.43	2,318.78	2,318.78
14U409	IRCEB: Nitrate Uptake and Retention	710300	Conference Registration Fees	511.85	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	710305	Registration Fees-Other	4.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	710400	Student or Non-Emp Travel	381.44	667.40	667.40
14U409	IRCEB: Nitrate Uptake and Retention	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	7112	Research Supplies	0.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	711200	Research Supplies	6,292.81	4,342.73	4,342.73
14U409	IRCEB: Nitrate Uptake and Retention	714010	Postage-Off Campus Mail Services	743.95	17.85	17.85
14U409	IRCEB: Nitrate Uptake and Retention	714030	Postage-Express Mail	1,137.45	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	716000	Maintenance & Repairs-General	510.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	716027	Maint & Repairs-Vehicle-Gas-Oil	758.54	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	716125	Rentals-Vehicles incl Marine	1,285.71	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	717000	Consulting-General	0.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	717200	Other Professional Services-General	3,661.64	1,317.00	1,317.00
14U409	IRCEB: Nitrate Uptake and Retention	719000	Business Meals-Meetings-Non Travel	77.78	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	719005	Business Meals-Group or Class Meals	89.60	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	760300	F&A Expenditures	15,791.35	9,204.56	9,298.63
14U410	Non Lethal Weapons and the Blood-Br	710000	In-State Travel	0.00	0.00	0.00
14U410	Non Lethal Weapons and the Blood-Br	710100	Out-of-State Travel	(548.56)	2,453.46	2,453.46
14U410	Non Lethal Weapons and the Blood-Br	711000	Purchasing Cards	0.00	45.00	45.00
14U410	Non Lethal Weapons and the Blood-Br	711100	Supplies-General	0.00	0.00	0.00
14U410	Non Lethal Weapons and the Blood-Br	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
14U410	Non Lethal Weapons and the Blood-Br	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14U410	Non Lethal Weapons and the Blood-Br	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14U410	Non Lethal Weapons and the Blood-Br	7112	Research Supplies	0.00	0.00	0.00
14U410	Non Lethal Weapons and the Blood-Br	711200	Research Supplies	(757.16)	1,085.01	1,085.01
14U410	Non Lethal Weapons and the Blood-Br	714000	Postage-General	0.00	57.30	57.30
14U410	Non Lethal Weapons and the Blood-Br	714030	Postage-Express Mail	0.00	774.14	774.14
14U410	Non Lethal Weapons and the Blood-Br	717200	Other Professional Services-General	0.00	0.00	0.00
14U410	Non Lethal Weapons and the Blood-Br	740000	Cap Equipment	0.00	9,500.00	9,500.00
14U410	Non Lethal Weapons and the Blood-Br	740100	Equipment Lease-Purchase	0.00	0.00	0.00
14U410	Non Lethal Weapons and the Blood-Br	760300	F&A Expenditures	(600.64)	17,283.32	18,123.43
14U411	Community Rehab	710000	In-State Travel	0.00	279.23	279.23
14U411	Community Rehab	710100	Out-of-State Travel	0.00	367.15	367.15
14U411	Community Rehab	710300	Conference Registration Fees	0.00	130.00	130.00
14U411	Community Rehab	7111	Supplies	0.00	0.00	0.00
14U411	Community Rehab	7112	Research Supplies	0.00	0.00	0.00
14U411	Community Rehab	711200	Research Supplies	0.00	1,923.98	1,923.98
14U411	Community Rehab	713000	Printing & Copying-General	0.00	849.60	849.60
14U411	Community Rehab	713005	Printing & Copying-Campus	0.00	0.00	0.00
14U411	Community Rehab	714000	Postage-General	0.00	274.29	274.29
14U411	Community Rehab	714005	Postage-Campus Mail Services	0.00	470.77	470.77
14U411	Community Rehab	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U411	Community Rehab	714020	Postage-Labeling	0.00	0.00	0.00
14U411	Community Rehab	717200	Other Professional Services-General	0.00	5,392.40	5,392.40

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U411	Community Rehab	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14U411	Community Rehab	718000	Telecom-General	0.00	0.00	0.00
14U411	Community Rehab	718002	Telecom-Fixed (Basic Phone Service)	0.00	213.72	213.72
14U411	Community Rehab	718016	Telecom-Usage (Tolls)	0.00	112.15	112.15
14U411	Community Rehab	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U411	Community Rehab	719100	Membership Dues & Fees	0.00	65.00	65.00
14U411	Community Rehab	722200	Participant Support	0.00	7,952.37	7,952.37
14U411	Community Rehab	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14U411	Community Rehab	760300	F&A Expenditures	0.00	2,997.60	2,997.60
14U412	Connecticut River Airshed-Watershed	710000	In-State Travel	0.00	0.00	0.00
14U412	Connecticut River Airshed-Watershed	711120	Supplies-Sets, Scene Shop & Paint	0.00	(113.12)	(113.12)
14U412	Connecticut River Airshed-Watershed	7112	Research Supplies	0.00	0.00	0.00
14U412	Connecticut River Airshed-Watershed	711200	Research Supplies	0.00	113.12	113.12
14U412	Connecticut River Airshed-Watershed	713005	Printing & Copying-Campus	0.00	0.00	0.00
14U412	Connecticut River Airshed-Watershed	760300	F&A Expenditures	0.00	853.09	853.09
14U413	Beyond Potential Vegetation	710000	In-State Travel	0.00	0.00	0.00
14U413	Beyond Potential Vegetation	710100	Out-of-State Travel	0.00	946.90	946.90
14U413	Beyond Potential Vegetation	7112	Research Supplies	0.00	0.00	0.00
14U413	Beyond Potential Vegetation	711200	Research Supplies	695.00	1,783.90	1,783.90
14U413	Beyond Potential Vegetation	713000	Printing & Copying-General	0.00	0.00	0.00
14U413	Beyond Potential Vegetation	714000	Postage-General	15.68	4.45	4.45
14U413	Beyond Potential Vegetation	714030	Postage-Express Mail	136.20	0.00	0.00
14U413	Beyond Potential Vegetation	716000	Maintenance & Repairs-General	328.85	319.20	319.20
14U413	Beyond Potential Vegetation	716060	Maint & Repairs-Computer Software	32.74	0.00	0.00
14U413	Beyond Potential Vegetation	718000	Telecom-General	0.00	0.00	0.00
14U413	Beyond Potential Vegetation	718016	Telecom-Usage (Tolls)	18.36	0.05	0.05
14U413	Beyond Potential Vegetation	760300	F&A Expenditures	27,127.07	21,123.75	21,643.64
14U414	NETAC Postsecondary Education for I	710000	In-State Travel	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	710100	Out-of-State Travel	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	7111	Supplies	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	711200	Research Supplies	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	713000	Printing & Copying-General	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	714000	Postage-General	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	716120	Rentals-Property or Room	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	717200	Other Professional Services-General	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	718000	Telecom-General	0.00	21.72	21.72
14U414	NETAC Postsecondary Education for I	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	722200	Participant Support	0.00	0.00	0.00
14U414	NETAC Postsecondary Education for I	760300	F&A Expenditures	0.00	1.74	1.74
14U415	Child Find Dissemination	710000	In-State Travel	0.00	0.00	0.00
14U415	Child Find Dissemination	711100	Supplies-General	0.00	405.00	405.00
14U415	Child Find Dissemination	7112	Research Supplies	0.00	0.00	0.00
14U415	Child Find Dissemination	711200	Research Supplies	0.00	120.00	120.00
14U415	Child Find Dissemination	713000	Printing & Copying-General	1,163.36	0.00	0.00
14U415	Child Find Dissemination	717200	Other Professional Services-General	0.00	1,500.00	1,500.00
14U415	Child Find Dissemination	760300	F&A Expenditures	138.43	417.09	417.09
14U416	Mo Da Phase of Hydra	710000	In-State Travel	0.00	0.00	0.00
14U416	Mo Da Phase of Hydra	710100	Out-of-State Travel	0.00	0.00	0.00
14U416	Mo Da Phase of Hydra	710300	Conference Registration Fees	0.00	0.00	0.00
14U416	Mo Da Phase of Hydra	7112	Research Supplies	0.00	0.00	0.00
14U416	Mo Da Phase of Hydra	711200	Research Supplies	100.00	160.00	160.00
14U416	Mo Da Phase of Hydra	713000	Printing & Copying-General	0.00	400.00	400.00
14U416	Mo Da Phase of Hydra	714000	Postage-General	0.00	1.98	1.98
14U416	Mo Da Phase of Hydra	714010	Postage-Off Campus Mail Services	0.00	11.32	11.32
14U416	Mo Da Phase of Hydra	716000	Maintenance & Repairs-General	0.00	100.00	100.00
14U416	Mo Da Phase of Hydra	716063	Maint & Repairs-Computer Hardware	481.00	564.48	564.48
14U416	Mo Da Phase of Hydra	718000	Telecom-General	30.08	41.34	41.34
14U416	Mo Da Phase of Hydra	760300	F&A Expenditures	5,966.32	14,045.45	14,255.92
14U417	Temple U NISMART II	710000	In-State Travel	0.00	0.00	0.00
14U417	Temple U NISMART II	710100	Out-of-State Travel	0.00	1,290.56	1,290.56
14U417	Temple U NISMART II	711108	Supplies-Subscription,Newspaper,Mag	0.00	2.95	2.95
14U417	Temple U NISMART II	7112	Research Supplies	0.00	0.00	0.00
14U417	Temple U NISMART II	711200	Research Supplies	0.00	490.21	490.21
14U417	Temple U NISMART II	714030	Postage-Express Mail	0.00	10.00	10.00
14U417	Temple U NISMART II	718016	Telecom-Usage (Tolls)	0.00	260.20	260.20
14U417	Temple U NISMART II	760300	F&A Expenditures	5,126.57	11,983.40	12,641.41
14U418	Manflora II	710000	In-State Travel	0.00	0.00	0.00
14U418	Manflora II	710100	Out-of-State Travel	0.00	644.09	644.09
14U418	Manflora II	710200	Foreign Travel	0.00	1,610.36	1,610.36
14U418	Manflora II	7112	Research Supplies	0.00	0.00	0.00
14U418	Manflora II	711200	Research Supplies	973.76	0.00	0.00
14U418	Manflora II	714030	Postage-Express Mail	218.00	0.00	0.00
14U419	Orchard Risk Management	710000	In-State Travel	0.00	25.55	25.55
14U419	Orchard Risk Management	710100	Out-of-State Travel	0.00	303.70	303.70
14U419	Orchard Risk Management	711000	Purchasing Cards	0.00	699.30	699.30
14U419	Orchard Risk Management	711100	Supplies-General	0.00	100.00	100.00
14U419	Orchard Risk Management	7112	Research Supplies	0.00	0.00	0.00
14U419	Orchard Risk Management	713000	Printing & Copying-General	0.00	206.00	206.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14U419	Orchard Risk Management	717200	Other Professional Services-General	0.00	7,120.84	7,120.84
14U419	Orchard Risk Management	719000	Business Meals-Meetings-Non Travel	0.00	1,927.73	1,927.73
14U419	Orchard Risk Management	760300	F&A Expenditures	0.00	2,358.39	2,827.39
14U420	Rabbit Identification Using Enzymes	7112	Research Supplies	0.00	0.00	0.00
14U420	Rabbit Identification Using Enzymes	711200	Research Supplies	308.85	661.15	661.15
14U420	Rabbit Identification Using Enzymes	760300	F&A Expenditures	142.07	1,076.55	1,076.55
14U421	Survey Nutrient Status Organic Farm	710000	In-State Travel	363.24	137.61	137.61
14U421	Survey Nutrient Status Organic Farm	710100	Out-of-State Travel	0.00	66.43	66.43
14U421	Survey Nutrient Status Organic Farm	7112	Research Supplies	0.00	0.00	0.00
14U421	Survey Nutrient Status Organic Farm	711200	Research Supplies	326.35	191.65	191.65
14U422	Scripps Institute of Oceanography	760300	F&A Expenditures	0.00	7,428.36	7,428.36
14U423	Soil Aggregation	710300	Conference Registration Fees	145.00	0.00	0.00
14U423	Soil Aggregation	7112	Research Supplies	0.00	0.00	0.00
14U423	Soil Aggregation	711200	Research Supplies	982.65	4,279.38	4,279.38
14U423	Soil Aggregation	713000	Printing & Copying-General	0.00	116.80	116.80
14U423	Soil Aggregation	713005	Printing & Copying-Campus	0.00	0.00	0.00
14U423	Soil Aggregation	713015	Printing & Copying-Departmental	7.85	3.15	3.15
14U423	Soil Aggregation	714010	Postage-Off Campus Mail Services	42.54	0.00	0.00
14U423	Soil Aggregation	714030	Postage-Express Mail	17.87	20.61	20.61
14U423	Soil Aggregation	716100	Rentals & Leases-General	22.48	0.00	0.00
14U423	Soil Aggregation	760300	F&A Expenditures	8,110.62	19,768.91	20,168.74
14U424	Minimizing Farm Business Succession	710000	In-State Travel	8.25	24.84	24.84
14U424	Minimizing Farm Business Succession	710100	Out-of-State Travel	295.98	233.21	233.21
14U424	Minimizing Farm Business Succession	710400	Student or Non-Emp Travel	0.00	1,358.64	1,358.64
14U424	Minimizing Farm Business Succession	711000	Purchasing Cards	902.95	0.00	0.00
14U424	Minimizing Farm Business Succession	711100	Supplies-General	0.00	139.25	139.25
14U424	Minimizing Farm Business Succession	7112	Research Supplies	0.00	0.00	0.00
14U424	Minimizing Farm Business Succession	713000	Printing & Copying-General	0.00	2,208.53	2,208.53
14U424	Minimizing Farm Business Succession	714000	Postage-General	590.98	0.00	0.00
14U424	Minimizing Farm Business Succession	717200	Other Professional Services-General	3,750.00	3,000.61	3,000.61
14U424	Minimizing Farm Business Succession	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14U424	Minimizing Farm Business Succession	719000	Business Meals-Meetings-Non Travel	22.73	1,133.75	1,133.75
14U424	Minimizing Farm Business Succession	760300	F&A Expenditures	2,129.05	3,183.33	3,089.45
14U425	FY03 Council of Presidents	710000	In-State Travel	24.09	0.00	(24.09)
14U425	FY03 Council of Presidents	710100	Out-of-State Travel	304.92	(199.58)	(304.92)
14U425	FY03 Council of Presidents	710300	Conference Registration Fees	0.00	0.00	0.00
14U425	FY03 Council of Presidents	711000	Purchasing Cards	0.00	0.00	0.00
14U425	FY03 Council of Presidents	7111	Supplies	0.00	0.00	0.00
14U425	FY03 Council of Presidents	711100	Supplies-General	0.00	0.00	0.00
14U425	FY03 Council of Presidents	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14U425	FY03 Council of Presidents	713000	Printing & Copying-General	(61.38)	61.38	61.38
14U425	FY03 Council of Presidents	714000	Postage-General	0.00	0.00	0.00
14U425	FY03 Council of Presidents	714030	Postage-Express Mail	0.00	0.00	0.00
14U425	FY03 Council of Presidents	717200	Other Professional Services-General	0.00	0.00	0.00
14U425	FY03 Council of Presidents	718000	Telecom-General	(20.93)	20.93	20.93
14U425	FY03 Council of Presidents	718002	Telecom-Fixed (Basic Phone Service)	(89.06)	89.06	89.06
14U425	FY03 Council of Presidents	718016	Telecom-Usage (Tolls)	(4.26)	4.26	4.26
14U425	FY03 Council of Presidents	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U425	FY03 Council of Presidents	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
14U425	FY03 Council of Presidents	719100	Membership Dues & Fees	0.00	0.00	0.00
14U425	FY03 Council of Presidents	760300	F&A Expenditures	0.00	(0.02)	(0.02)
14U426	Integrated Aquaculture System	710000	In-State Travel	0.00	0.00	0.00
14U426	Integrated Aquaculture System	710100	Out-of-State Travel	0.00	584.29	584.29
14U426	Integrated Aquaculture System	711100	Supplies-General	0.00	1,289.07	1,289.07
14U426	Integrated Aquaculture System	7112	Research Supplies	0.00	0.00	0.00
14U426	Integrated Aquaculture System	711200	Research Supplies	732.32	13,306.63	13,306.63
14U426	Integrated Aquaculture System	713000	Printing & Copying-General	0.00	252.00	252.00
14U426	Integrated Aquaculture System	717200	Other Professional Services-General	0.00	30.00	30.00
14U426	Integrated Aquaculture System	740000	Cap Equipment	0.00	0.00	0.00
14U426	Integrated Aquaculture System	740005	Cap Equipment-Fabricated Equipment	0.00	16,849.53	16,849.53
14U426	Integrated Aquaculture System	760300	F&A Expenditures	190.40	15,727.22	15,727.22
14U427	IR4 Food Use Trials	710000	In-State Travel	0.00	0.00	0.00
14U427	IR4 Food Use Trials	710100	Out-of-State Travel	1,523.99	0.00	0.00
14U427	IR4 Food Use Trials	710300	Conference Registration Fees	100.00	0.00	0.00
14U427	IR4 Food Use Trials	711100	Supplies-General	0.00	789.50	789.50
14U427	IR4 Food Use Trials	7112	Research Supplies	0.00	0.00	0.00
14U427	IR4 Food Use Trials	711200	Research Supplies	0.00	277.20	277.20
14U427	IR4 Food Use Trials	713000	Printing & Copying-General	0.00	99.15	99.15
14U428	Axelandrium Populations in MA Bay	710000	In-State Travel	0.00	0.00	0.00
14U428	Axelandrium Populations in MA Bay	711100	Supplies-General	6.58	0.00	(6.58)
14U428	Axelandrium Populations in MA Bay	711200	Research Supplies	0.00	0.00	0.00
14U428	Axelandrium Populations in MA Bay	760300	F&A Expenditures	2.90	3,913.70	3,917.38
14U429	NURP Hydrothermal Fluids	710100	Out-of-State Travel	0.00	1,058.74	1,058.74
14U429	NURP Hydrothermal Fluids	710200	Foreign Travel	0.00	0.00	0.00
14U429	NURP Hydrothermal Fluids	711200	Research Supplies	0.00	831.50	831.50
14U429	NURP Hydrothermal Fluids	714000	Postage-General	0.00	0.00	0.00
14U429	NURP Hydrothermal Fluids	714005	Postage-Campus Mail Services	0.00	170.91	170.91
14U429	NURP Hydrothermal Fluids	714030	Postage-Express Mail	0.00	153.70	153.70
14U429	NURP Hydrothermal Fluids	716063	Maint & Repairs-Computer Hardware	500.00	500.00	500.00
14U429	NURP Hydrothermal Fluids	718000	Telecom-General	0.00	0.00	0.00
14U429	NURP Hydrothermal Fluids	760300	F&A Expenditures	1,180.14	12,045.50	12,045.50

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
14U430	Nanoparticles & Blood-Brain Barrier	7112	Research Supplies	0.00	0.00	0.00	
14U430	Nanoparticles & Blood-Brain Barrier	711200	Research Supplies	0.00	3,405.01	3,405.01	
14U430	Nanoparticles & Blood-Brain Barrier	717200	Other Professional Services-General	0.00	332.00	332.00	
14U431	Extension of ISSAP	740000	Cap Equipment	0.00	16,000.00	16,000.00	
14U432	Maternal Child Health Care 2003	710000	In-State Travel	502.65	859.98	859.98	
14U432	Maternal Child Health Care 2003	710100	Out-of-State Travel	0.00	3,941.72	3,941.72	
14U432	Maternal Child Health Care 2003	710300	Conference Registration Fees	0.00	262.00	262.00	
14U432	Maternal Child Health Care 2003	710400	Student or Non-Emp Travel	749.83	0.00	0.00	
14U432	Maternal Child Health Care 2003	711100	Supplies-General	897.13	2,688.35	2,688.35	
14U432	Maternal Child Health Care 2003	7112	Research Supplies	0.00	0.00	0.00	
14U432	Maternal Child Health Care 2003	711200	Research Supplies	0.00	1,077.17	1,077.17	
14U432	Maternal Child Health Care 2003	713000	Printing & Copying-General	0.00	4,963.76	4,963.76	
14U432	Maternal Child Health Care 2003	713010	Printing & Copying-Publications	0.00	0.00	0.00	
14U432	Maternal Child Health Care 2003	714000	Postage-General	0.00	42.55	42.55	
14U432	Maternal Child Health Care 2003	714005	Postage-Campus Mail Services	0.00	1,466.21	1,466.21	
14U432	Maternal Child Health Care 2003	717200	Other Professional Services-General	750.00	4,666.74	4,666.74	
14U432	Maternal Child Health Care 2003	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	
14U432	Maternal Child Health Care 2003	718000	Telecom-General	0.00	1,548.50	1,548.50	
14U432	Maternal Child Health Care 2003	718002	Telecom-Fixed (Basic Phone Service)	336.52	1,472.73	1,472.73	
14U432	Maternal Child Health Care 2003	718016	Telecom-Usage (Tolls)	178.05	494.13	494.13	
14U432	Maternal Child Health Care 2003	719000	Business Meals-Meetings-Non Travel	4,491.36	486.31	486.31	
14U432	Maternal Child Health Care 2003	722200	Participant Support	0.00	0.00	0.00	
14U432	Maternal Child Health Care 2003	760300	F&A Expenditures	632.43	17,512.20	18,087.73	
14U433	NEMO Enhancement for NROC	710000	In-State Travel	128.00	31.68	31.68	
14U433	NEMO Enhancement for NROC	710100	Out-of-State Travel	0.00	268.84	268.84	
14U433	NEMO Enhancement for NROC	711100	Supplies-General	37.50	0.00	0.00	
14U433	NEMO Enhancement for NROC	717000	Consulting-General	0.00	0.00	0.00	
14U433	NEMO Enhancement for NROC	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	
14U433	NEMO Enhancement for NROC	760300	F&A Expenditures	268.50	3,147.23	3,202.04	
14U434	Post-Sec Ed for Deaf Indiv: Year 2	710000	In-State Travel	0.00	195.62	195.62	
14U434	Post-Sec Ed for Deaf Indiv: Year 2	710100	Out-of-State Travel	0.00	205.96	205.96	
14U434	Post-Sec Ed for Deaf Indiv: Year 2	711000	Purchasing Cards	0.00	172.22	172.22	
14U434	Post-Sec Ed for Deaf Indiv: Year 2	711100	Supplies-General	0.00	100.00	100.00	
14U434	Post-Sec Ed for Deaf Indiv: Year 2	7112	Research Supplies	0.00	0.00	0.00	
14U434	Post-Sec Ed for Deaf Indiv: Year 2	711200	Research Supplies	1,057.50	653.78	653.78	
14U434	Post-Sec Ed for Deaf Indiv: Year 2	714000	Postage-General	0.00	355.40	355.40	
14U434	Post-Sec Ed for Deaf Indiv: Year 2	716024	Maint & Repairs-Custodial Services	0.00	500.00	500.00	
14U434	Post-Sec Ed for Deaf Indiv: Year 2	716100	Rentals & Leases-General	0.00	1,733.63	1,733.63	
14U434	Post-Sec Ed for Deaf Indiv: Year 2	717200	Other Professional Services-General	180.50	7,953.36	7,953.36	
14U434	Post-Sec Ed for Deaf Indiv: Year 2	718000	Telecom-General	50.99	1,018.90	1,018.90	
14U434	Post-Sec Ed for Deaf Indiv: Year 2	719000	Business Meals-Meetings-Non Travel	0.00	707.47	707.47	
14U434	Post-Sec Ed for Deaf Indiv: Year 2	760300	F&A Expenditures	103.12	2,986.27	3,026.86	
14U435	Open-Pollinated Field Corn	7112	Research Supplies	0.00	0.00	0.00	
14U435	Open-Pollinated Field Corn	711200	Research Supplies	0.00	138.05	138.05	
14U436	BLAST Commissioning	760300	F&A Expenditures	0.00	5,351.90	5,351.90	
14U437	Cholesterol vs Saturated Fat	7112	Research Supplies	0.00	0.00	0.00	
14U437	Cholesterol vs Saturated Fat	711200	Research Supplies	0.00	4,046.80	4,046.80	
14U437	Cholesterol vs Saturated Fat	714030	Postage-Express Mail	0.00	18.21	18.21	
14U437	Cholesterol vs Saturated Fat	717200	Other Professional Services-General	0.00	237.00	237.00	
14U437	Cholesterol vs Saturated Fat	760300	F&A Expenditures	10.00	1,404.00	1,404.00	
14U438	Water Quality and Property Value	710400	Student or Non-Emp Travel	0.00	696.73	696.73	
14U438	Water Quality and Property Value	7112	Research Supplies	0.00	0.00	0.00	
14U438	Water Quality and Property Value	711200	Research Supplies	89.52	9,655.37	9,655.37	
14U438	Water Quality and Property Value	716100	Rentals & Leases-General	0.00	18.60	18.60	
14U439	Phosphate Cap for Anacostia River	710000	In-State Travel	0.00	0.00	0.00	
14U439	Phosphate Cap for Anacostia River	710100	Out-of-State Travel	3,715.31	621.69	621.69	
14U439	Phosphate Cap for Anacostia River	710400	Student or Non-Emp Travel	19.75	0.00	0.00	
14U439	Phosphate Cap for Anacostia River	7112	Research Supplies	0.00	0.00	0.00	
14U439	Phosphate Cap for Anacostia River	711200	Research Supplies	1,521.38	111.07	111.07	
14U439	Phosphate Cap for Anacostia River	713000	Printing & Copying-General	42.87	0.00	0.00	
14U439	Phosphate Cap for Anacostia River	713010	Printing & Copying-Publications	0.00	0.00	0.00	
14U439	Phosphate Cap for Anacostia River	714010	Postage-Off Campus Mail Services	159.76	31.89	31.89	
14U439	Phosphate Cap for Anacostia River	717200	Other Professional Services-General	5,020.00	7,735.00	7,735.00	
14U439	Phosphate Cap for Anacostia River	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	
14U439	Phosphate Cap for Anacostia River	760300	F&A Expenditures	11,305.45	5,848.84	6,179.63	
14U440	NH Birth Defect Prevention	7112	Research Supplies	0.00	0.00	0.00	
14U440	NH Birth Defect Prevention	713000	Printing & Copying-General	(1,334.90)	3,164.80	3,164.80	
14U440	NH Birth Defect Prevention	713010	Printing & Copying-Publications	0.00	0.00	0.00	
14U440	NH Birth Defect Prevention	760300	F&A Expenditures	586.50	860.80	860.80	
14U441	Valmap-Lter Gis	7112	Research Supplies	0.00	0.00	0.00	
14U441	Valmap-Lter Gis	717200	Other Professional Services-General	0.00	4,000.00	4,000.00	
14U441	Valmap-Lter Gis	760300	F&A Expenditures	0.00	6,802.54	6,802.54	
14U442	SCORE Surveys Data Processing	760300	F&A Expenditures	0.00	5,399.99	5,399.99	
14U443	REU Supplement: Function Genomics	7112	Research Supplies	0.00	0.00	0.00	
14U443	REU Supplement: Function Genomics	711200	Research Supplies	3.35	486.20	486.20	
14U443	REU Supplement: Function Genomics	722210	Participant Sup-Other	1,354.40	2,959.40	2,959.40	
14U443	REU Supplement: Function Genomics	760300	F&A Expenditures	339.44	861.39	861.39	
14U444	2002 Elections: Soft \$\$\$ and Issues	710000	In-State Travel	0.00	73.00	73.00	
14U444	2002 Elections: Soft \$\$\$ and Issues	710100	Out-of-State Travel	0.00	168.65	168.65	
14U444	2002 Elections: Soft \$\$\$ and Issues	7112	Research Supplies	0.00	0.00	0.00	
14U444	2002 Elections: Soft \$\$\$ and Issues	711200	Research Supplies	0.00	44.75	44.75	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14U444	2002 Elections: Soft \$\$\$ and Issues	713000	Printing & Copying-General	0.00	128.00	128.00
14U444	2002 Elections: Soft \$\$\$ and Issues	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U444	2002 Elections: Soft \$\$\$ and Issues	717200	Other Professional Services-General	0.00	0.00	0.00
14U444	2002 Elections: Soft \$\$\$ and Issues	760300	F&A Expenditures	266.23	582.53	582.53
14U446	Ring Current Modeling	710100	Out-of-State Travel	1,319.10	1,525.05	1,525.05
14U446	Ring Current Modeling	710300	Conference Registration Fees	325.00	145.00	145.00
14U446	Ring Current Modeling	7112	Research Supplies	0.00	0.00	0.00
14U446	Ring Current Modeling	713000	Printing & Copying-General	428.00	0.00	0.00
14U446	Ring Current Modeling	716063	Maint & Repairs-Computer Hardware	5.75	0.00	0.00
14U446	Ring Current Modeling	718000	Telecom-General	2.51	6.80	6.80
14U446	Ring Current Modeling	760300	F&A Expenditures	10,383.57	5,224.48	5,341.34
14U447	Time Series Application	710100	Out-of-State Travel	166.26	882.53	882.53
14U447	Time Series Application	7112	Research Supplies	0.00	0.00	0.00
14U447	Time Series Application	714000	Postage-General	2.59	0.00	0.00
14U447	Time Series Application	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U447	Time Series Application	716063	Maint & Repairs-Computer Hardware	1,000.00	1,000.00	1,000.00
14U447	Time Series Application	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14U447	Time Series Application	718000	Telecom-General	0.00	0.00	0.00
14U447	Time Series Application	718016	Telecom-Usage (Tolls)	2.77	0.00	0.00
14U447	Time Series Application	760300	F&A Expenditures	35,214.70	11,393.67	12,811.77
14U448	Consequences of Deletrious Mutation	7112	Research Supplies	0.00	0.00	0.00
14U448	Consequences of Deletrious Mutation	711200	Research Supplies	29,007.01	58,765.11	58,765.11
14U448	Consequences of Deletrious Mutation	714030	Postage-Express Mail	37.70	0.00	0.00
14U448	Consequences of Deletrious Mutation	760300	F&A Expenditures	33,463.53	32,075.65	33,980.24
14U450	Blue Fish Stock Assesment	710100	Out-of-State Travel	269.45	0.00	0.00
14U450	Blue Fish Stock Assesment	7112	Research Supplies	0.00	0.00	0.00
14U450	Blue Fish Stock Assesment	760300	F&A Expenditures	4,644.60	2,418.94	2,418.94
14U451	Multibeam Swath Bathymetry	710100	Out-of-State Travel	0.00	0.00	0.00
14U451	Multibeam Swath Bathymetry	760300	F&A Expenditures	0.00	0.00	0.00
14U452	Carl Perkins Program Improvement	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
14U452	Carl Perkins Program Improvement	711200	Research Supplies	0.00	4,696.97	4,696.97
14U452	Carl Perkins Program Improvement	716000	Maintenance & Repairs-General	0.00	250.00	250.00
14U452	Carl Perkins Program Improvement	760300	F&A Expenditures	49.34	1,532.08	1,572.51
14U453	FAST MO/DA	710100	Out-of-State Travel	2,016.24	4,221.41	4,221.41
14U453	FAST MO/DA	710300	Conference Registration Fees	300.00	640.00	640.00
14U453	FAST MO/DA	711100	Supplies-General	29.96	0.00	0.00
14U453	FAST MO/DA	711162	Supplies-Office Supplies	0.00	38.87	38.87
14U453	FAST MO/DA	711200	Research Supplies	39.72	348.89	348.89
14U453	FAST MO/DA	713000	Printing & Copying-General	0.00	50.00	50.00
14U453	FAST MO/DA	714000	Postage-General	17.30	0.00	0.00
14U453	FAST MO/DA	716000	Maintenance & Repairs-General	0.00	200.00	200.00
14U453	FAST MO/DA	716063	Maint & Repairs-Computer Hardware	693.68	438.29	438.29
14U453	FAST MO/DA	718000	Telecom-General	27.10	30.43	30.43
14U453	FAST MO/DA	760300	F&A Expenditures	15,922.80	23,268.23	26,814.55
14U454	Global Carbon	710100	Out-of-State Travel	579.09	1,055.74	1,055.74
14U454	Global Carbon	7112	Research Supplies	0.00	0.00	0.00
14U454	Global Carbon	714000	Postage-General	0.00	0.00	0.00
14U454	Global Carbon	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U454	Global Carbon	716063	Maint & Repairs-Computer Hardware	0.00	1,000.00	1,000.00
14U454	Global Carbon	718000	Telecom-General	0.00	0.00	0.00
14U454	Global Carbon	718016	Telecom-Usage (Tolls)	5.17	0.00	0.00
14U454	Global Carbon	760300	F&A Expenditures	1,890.80	7,227.89	7,394.79
14U455	Locally Produced Baitfish	7112	Research Supplies	0.00	0.00	0.00
14U456	Pilot Study in Harvard Forest	710100	Out-of-State Travel	0.00	498.52	498.52
14U456	Pilot Study in Harvard Forest	7112	Research Supplies	0.00	0.00	0.00
14U456	Pilot Study in Harvard Forest	711200	Research Supplies	0.00	5,525.88	5,525.88
14U456	Pilot Study in Harvard Forest	714000	Postage-General	0.00	0.00	0.00
14U456	Pilot Study in Harvard Forest	714005	Postage-Campus Mail Services	0.00	0.60	0.60
14U456	Pilot Study in Harvard Forest	716000	Maintenance & Repairs-General	0.00	63.00	63.00
14U456	Pilot Study in Harvard Forest	718000	Telecom-General	0.00	0.00	0.00
14U456	Pilot Study in Harvard Forest	760300	F&A Expenditures	0.00	4,221.71	4,523.69
14U457	Community Rehab	710000	In-State Travel	235.48	247.52	247.52
14U457	Community Rehab	710100	Out-of-State Travel	0.00	110.44	110.44
14U457	Community Rehab	710300	Conference Registration Fees	0.00	175.00	175.00
14U457	Community Rehab	710400	Student or Non-Emp Travel	1,157.36	0.00	0.00
14U457	Community Rehab	711100	Supplies-General	473.58	(95.13)	(95.13)
14U457	Community Rehab	7112	Research Supplies	0.00	0.00	0.00
14U457	Community Rehab	713000	Printing & Copying-General	1,563.10	1,306.70	1,306.70
14U457	Community Rehab	714000	Postage-General	1,491.36	333.61	333.61
14U457	Community Rehab	714005	Postage-Campus Mail Services	0.00	1,823.50	1,823.50
14U457	Community Rehab	717200	Other Professional Services-General	5,473.56	12,191.01	12,191.01
14U457	Community Rehab	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14U457	Community Rehab	718000	Telecom-General	0.00	0.00	0.00
14U457	Community Rehab	718002	Telecom-Fixed (Basic Phone Service)	222.12	213.72	213.72
14U457	Community Rehab	718016	Telecom-Usage (Tolls)	116.18	104.04	104.04
14U457	Community Rehab	719000	Business Meals-Meetings-Non Travel	10,270.75	11,715.41	11,715.41
14U457	Community Rehab	719100	Membership Dues & Fees	100.00	0.00	0.00
14U457	Community Rehab	722200	Participant Support	3,994.66	521.68	521.68
14U457	Community Rehab	760300	F&A Expenditures	3,012.86	3,993.59	4,078.26
14U458	Luquillo Experimental Forest	710100	Out-of-State Travel	830.30	3,114.28	3,114.28
14U458	Luquillo Experimental Forest	710400	Student or Non-Emp Travel	887.87	833.21	833.21

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U458	Luquillo Experimental Forest	7112	Research Supplies	0.00	0.00	0.00
14U458	Luquillo Experimental Forest	711200	Research Supplies	24,311.42	433.88	433.88
14U458	Luquillo Experimental Forest	714010	Postage-Off Campus Mail Services	71.13	0.00	0.00
14U458	Luquillo Experimental Forest	714030	Postage-Express Mail	56.04	0.00	0.00
14U458	Luquillo Experimental Forest	716027	Maint & Repairs-Vehicle-Gas-Oil	59.55	0.00	0.00
14U458	Luquillo Experimental Forest	716125	Rentals-Vehicles incl Marine	1,000.00	103.85	103.85
14U458	Luquillo Experimental Forest	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14U458	Luquillo Experimental Forest	760300	F&A Expenditures	11,409.39	1,024.67	1,589.27
14U459	USM-NAVO ECDIS Lab Tech Advisor	710100	Out-of-State Travel	575.13	1,292.88	1,292.88
14U459	USM-NAVO ECDIS Lab Tech Advisor	7112	Research Supplies	0.00	0.00	0.00
14U459	USM-NAVO ECDIS Lab Tech Advisor	760300	F&A Expenditures	149.53	3,432.79	3,522.99
14U460	Recirculating Aquaculture System	710100	Out-of-State Travel	537.83	1,985.17	1,985.17
14U460	Recirculating Aquaculture System	710300	Conference Registration Fees	100.00	0.00	0.00
14U460	Recirculating Aquaculture System	710400	Student or Non-Emp Travel	0.00	93.10	93.10
14U460	Recirculating Aquaculture System	7112	Research Supplies	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	711200	Research Supplies	881.01	2,974.60	2,974.60
14U460	Recirculating Aquaculture System	713000	Printing & Copying-General	0.00	362.00	362.00
14U460	Recirculating Aquaculture System	714030	Postage-Express Mail	0.00	20.44	20.44
14U460	Recirculating Aquaculture System	717200	Other Professional Services-General	0.00	485.00	485.00
14U460	Recirculating Aquaculture System	740005	Cap Equipment-Fabricated Equipment	0.00	274.40	274.40
14U460	Recirculating Aquaculture System	760300	F&A Expenditures	3,088.41	3,661.36	4,372.04
14U461	NH IR-4 Liaison	7112	Research Supplies	0.00	0.00	0.00
14U462	Immune Mechanism Controlling Inflam	710000	In-State Travel	0.00	82.38	82.38
14U462	Immune Mechanism Controlling Inflam	710400	Student or Non-Emp Travel	0.00	1,687.00	1,687.00
14U462	Immune Mechanism Controlling Inflam	710405	Student or Non-Emp Travel-Recruit	0.00	2,963.54	2,963.54
14U462	Immune Mechanism Controlling Inflam	710410	Student or Non-Emp Travel-Lodging	0.00	1,148.09	1,148.09
14U462	Immune Mechanism Controlling Inflam	711100	Supplies-General	0.00	22.93	22.93
14U462	Immune Mechanism Controlling Inflam	7112	Research Supplies	0.00	0.00	0.00
14U462	Immune Mechanism Controlling Inflam	711200	Research Supplies	24,891.96	0.00	0.00
14U462	Immune Mechanism Controlling Inflam	719000	Business Meals-Meetings-Non Travel	0.00	2,268.56	2,268.56
14U462	Immune Mechanism Controlling Inflam	719005	Business Meals-Group or Class Meals	0.00	159.80	159.80
14U462	Immune Mechanism Controlling Inflam	719015	Business Meals-Recruiting Meals	0.00	489.55	489.55
14U462	Immune Mechanism Controlling Inflam	740000	Cap Equipment	149,733.02	0.00	0.00
14U462	Immune Mechanism Controlling Inflam	760300	F&A Expenditures	23,376.89	3,082.57	3,933.46
14U463	CD1 Acquisition of BCR/FC Receptor T	7112	Research Supplies	0.00	0.00	0.00
14U463	CD1 Acquisition of BCR/FC Receptor T	711200	Research Supplies	5,977.51	0.00	0.00
14U463	CD1 Acquisition of BCR/FC Receptor T	760300	F&A Expenditures	19,657.13	2,531.78	2,655.27
14U464	Molecular Regulation Endotoxin Resp	760300	F&A Expenditures	4,316.78	0.00	0.00
14U465	Connecticut River Airshed-Watershed	710000	In-State Travel	550.78	0.00	0.00
14U465	Connecticut River Airshed-Watershed	710100	Out-of-State Travel	1,038.65	62.22	62.22
14U465	Connecticut River Airshed-Watershed	710300	Conference Registration Fees	220.00	0.00	0.00
14U465	Connecticut River Airshed-Watershed	710400	Student or Non-Emp Travel	1,449.42	0.00	0.00
14U465	Connecticut River Airshed-Watershed	711100	Supplies-General	175.20	45.00	45.00
14U465	Connecticut River Airshed-Watershed	711120	Supplies-Sets, Scene Shop & Paint	0.00	113.12	113.12
14U465	Connecticut River Airshed-Watershed	711132	Supplies-Software Incl Site License	500.00	0.00	0.00
14U465	Connecticut River Airshed-Watershed	7112	Research Supplies	0.00	0.00	0.00
14U465	Connecticut River Airshed-Watershed	711200	Research Supplies	10,830.37	272.50	272.50
14U465	Connecticut River Airshed-Watershed	713005	Printing & Copying-Campus	346.56	0.00	0.00
14U465	Connecticut River Airshed-Watershed	713015	Printing & Copying-Departmental	33.20	0.00	0.00
14U465	Connecticut River Airshed-Watershed	714005	Postage-Campus Mail Services	20.67	0.00	0.00
14U465	Connecticut River Airshed-Watershed	714030	Postage-Express Mail	9.40	0.00	0.00
14U465	Connecticut River Airshed-Watershed	716125	Rentals-Vehicles incl Marine	60.48	0.00	0.00
14U465	Connecticut River Airshed-Watershed	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14U465	Connecticut River Airshed-Watershed	718000	Telecom-General	13.99	0.00	0.00
14U465	Connecticut River Airshed-Watershed	718016	Telecom-Usage (Tolls)	15.64	0.00	0.00
14U465	Connecticut River Airshed-Watershed	740000	Cap Equipment	35,497.37	8,678.31	8,678.31
14U465	Connecticut River Airshed-Watershed	760300	F&A Expenditures	34,914.72	17,298.95	17,873.80
14U466	Culture Methods Commerical Smelt	710100	Out-of-State Travel	114.44	91.40	91.40
14U466	Culture Methods Commerical Smelt	710400	Student or Non-Emp Travel	732.36	1,098.25	1,098.25
14U466	Culture Methods Commerical Smelt	7112	Research Supplies	0.00	0.00	0.00
14U466	Culture Methods Commerical Smelt	711200	Research Supplies	950.27	1,942.53	1,942.53
14U466	Culture Methods Commerical Smelt	714030	Postage-Express Mail	66.04	0.00	0.00
14U466	Culture Methods Commerical Smelt	716125	Rentals-Vehicles incl Marine	205.60	46.00	46.00
14U466	Culture Methods Commerical Smelt	717200	Other Professional Services-General	4,200.00	4,500.00	4,500.00
14U466	Culture Methods Commerical Smelt	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14U466	Culture Methods Commerical Smelt	719000	Business Meals-Meetings-Non Travel	56.62	47.70	47.70
14U466	Culture Methods Commerical Smelt	719100	Membership Dues & Fees	70.00	50.00	50.00
14U466	Culture Methods Commerical Smelt	719125	Licenses/Professional Fees	0.00	11.00	11.00
14U467	Integrated Oceans Management	717000	Consulting-General	0.00	0.00	0.00
14U467	Integrated Oceans Management	717200	Other Professional Services-General	10,028.26	3,910.04	3,910.04
14U467	Integrated Oceans Management	722210	Participant Sup-Other	3,452.70	0.00	0.00
14U467	Integrated Oceans Management	760300	F&A Expenditures	2,022.14	586.50	586.50
14U468	ACE SEPICA MO&DA	710100	Out-of-State Travel	11,403.67	1,101.03	1,101.03
14U468	ACE SEPICA MO&DA	710200	Foreign Travel	4,937.81	0.00	0.00
14U468	ACE SEPICA MO&DA	710300	Conference Registration Fees	3,697.03	0.00	0.00
14U468	ACE SEPICA MO&DA	711100	Supplies-General	0.00	8.99	8.99
14U468	ACE SEPICA MO&DA	711162	Supplies-Office Supplies	0.00	38.87	38.87
14U468	ACE SEPICA MO&DA	7112	Research Supplies	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	711200	Research Supplies	2,492.54	66.27	66.27
14U468	ACE SEPICA MO&DA	713000	Printing & Copying-General	1,723.20	19.50	19.50
14U468	ACE SEPICA MO&DA	714010	Postage-Off Campus Mail Services	28.80	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14U468	ACE SEPICA MO&DA	716000	Maintenance & Repairs-General	0.00	200.00	200.00
14U468	ACE SEPICA MO&DA	716063	Maint & Repairs-Computer Hardware	1,900.89	147.96	147.96
14U468	ACE SEPICA MO&DA	718000	Telecom-General	469.98	180.14	180.14
14U468	ACE SEPICA MO&DA	760300	F&A Expenditures	61,311.82	22,413.57	24,952.64
14U469	Russian Federation Rivers	710200	Foreign Travel	354.35	0.00	0.00
14U469	Russian Federation Rivers	710300	Conference Registration Fees	23.94	0.00	0.00
14U469	Russian Federation Rivers	7112	Research Supplies	0.00	0.00	0.00
14U469	Russian Federation Rivers	716063	Maint & Repairs-Computer Hardware	2,000.00	0.00	0.00
14U469	Russian Federation Rivers	717000	Consulting-General	9,030.00	0.00	0.00
14U469	Russian Federation Rivers	718016	Telecom-Usage (Tolls)	0.00	0.84	0.84
14U469	Russian Federation Rivers	760300	F&A Expenditures	6,719.87	0.38	0.38
14U470	Land Measurement Techniques	710400	Student or Non-Emp Travel	6,313.08	5,414.47	5,414.47
14U470	Land Measurement Techniques	7112	Research Supplies	0.00	0.00	0.00
14U470	Land Measurement Techniques	719000	Business Meals-Meetings-Non Travel	1,908.45	0.00	0.00
14U470	Land Measurement Techniques	760300	F&A Expenditures	822.15	0.00	541.44
14U471	3-D Heliospheric Magnetic Fields	7112	Research Supplies	0.00	0.00	0.00
14U471	3-D Heliospheric Magnetic Fields	760300	F&A Expenditures	15,105.08	0.00	0.00
14U472	COBRE Mass Spect Match	740000	Cap Equipment	123,937.00	0.00	0.00
14U473	Community Based School Food System	710000	In-State Travel	48.96	0.00	0.00
14U473	Community Based School Food System	710310	Workshop Registration Fees	220.00	0.00	0.00
14U473	Community Based School Food System	710400	Student or Non-Emp Travel	190.08	0.00	0.00
14U473	Community Based School Food System	711100	Supplies-General	0.00	0.00	0.00
14U473	Community Based School Food System	7112	Research Supplies	0.00	0.00	0.00
14U473	Community Based School Food System	711200	Research Supplies	774.63	0.00	0.00
14U473	Community Based School Food System	713000	Printing & Copying-General	347.53	0.00	0.00
14U473	Community Based School Food System	713005	Printing & Copying-Campus	1,859.30	0.00	0.00
14U473	Community Based School Food System	713030	Printing & Copying-Off Campus	19.00	0.00	0.00
14U473	Community Based School Food System	717000	Consulting-General	8,750.00	0.00	0.00
14U473	Community Based School Food System	717200	Other Professional Services-General	500.00	0.00	0.00
14U473	Community Based School Food System	717210	Oth Prof Ser-Honoraria	100.00	0.00	0.00
14U473	Community Based School Food System	718000	Telecom-General	0.00	0.00	0.00
14U473	Community Based School Food System	718002	Telecom-Fixed (Basic Phone Service)	8.32	0.00	0.00
14U473	Community Based School Food System	718014	Telecom-Telephone Equipment	26.65	0.00	0.00
14U473	Community Based School Food System	718016	Telecom-Usage (Tolls)	28.75	0.00	0.00
14U473	Community Based School Food System	719005	Business Meals-Group or Class Meals	31.10	0.00	0.00
14U474	Farmer Research Education Program	710000	In-State Travel	87.84	0.00	0.00
14U474	Farmer Research Education Program	7112	Research Supplies	0.00	0.00	0.00
14U474	Farmer Research Education Program	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14U474	Farmer Research Education Program	719000	Business Meals-Meetings-Non Travel	29.75	0.00	0.00
14U475	2003 Sam Houston Conference Support	710400	Student or Non-Emp Travel	2,356.53	0.00	0.00
14U475	2003 Sam Houston Conference Support	7112	Research Supplies	0.00	0.00	0.00
14U475	2003 Sam Houston Conference Support	713000	Printing & Copying-General	6,621.28	0.00	0.00
14U475	2003 Sam Houston Conference Support	716155	Rentals-Film-Video	1,090.72	0.00	0.00
14U475	2003 Sam Houston Conference Support	717200	Other Professional Services-General	725.00	0.00	0.00
14U475	2003 Sam Houston Conference Support	722200	Participant Support	6,400.00	0.00	0.00
14U475	2003 Sam Houston Conference Support	760300	F&A Expenditures	2,804.32	0.00	0.00
14U477	Biol Active Metal-Binding	710100	Out-of-State Travel	0.00	543.50	543.50
14U477	Biol Active Metal-Binding	710300	Conference Registration Fees	0.00	33.00	33.00
14U477	Biol Active Metal-Binding	711108	Supplies-Subscription,Newspaper,Mag	237.50	0.00	0.00
14U477	Biol Active Metal-Binding	7112	Research Supplies	0.00	0.00	0.00
14U477	Biol Active Metal-Binding	711200	Research Supplies	3,707.93	750.51	750.51
14U477	Biol Active Metal-Binding	714010	Postage-Off Campus Mail Services	165.38	0.00	0.00
14U477	Biol Active Metal-Binding	717200	Other Professional Services-General	607.00	81.00	81.00
14U477	Biol Active Metal-Binding	740000	Cap Equipment	0.00	0.00	0.00
14U477	Biol Active Metal-Binding	740005	Cap Equipment-Fabricated Equipment	3,000.00	0.00	0.00
14U477	Biol Active Metal-Binding	760300	F&A Expenditures	2,218.65	283.50	436.49
14U478	Gamma-Spectrometer for Timelines	7112	Research Supplies	0.00	0.00	0.00
14U478	Gamma-Spectrometer for Timelines	711200	Research Supplies	299.74	0.00	0.00
14U478	Gamma-Spectrometer for Timelines	760300	F&A Expenditures	1,941.27	0.00	0.00
14U479	REU: Two-Component Signal Elements	7112	Research Supplies	0.00	0.00	0.00
14U479	REU: Two-Component Signal Elements	711200	Research Supplies	516.67	0.00	0.00
14U479	REU: Two-Component Signal Elements	722205	Participant Sup-Stipends	2,520.00	0.00	0.00
14U479	REU: Two-Component Signal Elements	760300	F&A Expenditures	630.00	0.00	0.00
14U480	MCH Disability Leadership Ed	710000	In-State Travel	964.21	0.00	0.00
14U480	MCH Disability Leadership Ed	710100	Out-of-State Travel	9,396.55	0.00	0.00
14U480	MCH Disability Leadership Ed	710300	Conference Registration Fees	430.00	0.00	0.00
14U480	MCH Disability Leadership Ed	710310	Workshop Registration Fees	180.00	0.00	0.00
14U480	MCH Disability Leadership Ed	711100	Supplies-General	3,235.91	0.00	0.00
14U480	MCH Disability Leadership Ed	7112	Research Supplies	0.00	0.00	0.00
14U480	MCH Disability Leadership Ed	713000	Printing & Copying-General	4,479.96	0.00	0.00
14U480	MCH Disability Leadership Ed	714000	Postage-General	2,189.82	0.00	0.00
14U480	MCH Disability Leadership Ed	716063	Maint & Repairs-Computer Hardware	479.00	0.00	0.00
14U480	MCH Disability Leadership Ed	716120	Rentals-Property or Room	64.00	0.00	0.00
14U480	MCH Disability Leadership Ed	716122	Rental off site research facilities	0.00	0.00	0.00
14U480	MCH Disability Leadership Ed	717200	Other Professional Services-General	5,787.10	0.00	0.00
14U480	MCH Disability Leadership Ed	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14U480	MCH Disability Leadership Ed	718000	Telecom-General	292.69	0.00	0.00
14U480	MCH Disability Leadership Ed	718002	Telecom-Fixed (Basic Phone Service)	1,771.89	0.00	0.00
14U480	MCH Disability Leadership Ed	718016	Telecom-Usage (Tolls)	952.12	0.00	0.00
14U480	MCH Disability Leadership Ed	719000	Business Meals-Meetings-Non Travel	13,406.36	0.00	0.00
14U480	MCH Disability Leadership Ed	71CZ70	Moving Expenses	11.13	0.00	0.00

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
14U480	MCH Disability Leadership Ed	722200	Participant Support	41,133.37	0.00	0.00
14U480	MCH Disability Leadership Ed	760300	F&A Expenditures	19,386.20	0.00	0.00
14U480	MCH Disability Leadership Ed	760407	Int Alloc - Parking - Day Permits	108.00	0.00	0.00
14U481	International Res on Env Learning	760300	F&A Expenditures	1,267.15	0.00	0.00
14U482	New England Tech Assistance	710000	In-State Travel	223.06	0.00	0.00
14U482	New England Tech Assistance	710100	Out-of-State Travel	58.32	0.00	0.00
14U482	New England Tech Assistance	710300	Conference Registration Fees	310.00	0.00	0.00
14U482	New England Tech Assistance	711100	Supplies-General	28.80	0.00	0.00
14U482	New England Tech Assistance	7112	Research Supplies	0.00	0.00	0.00
14U482	New England Tech Assistance	714000	Postage-General	306.30	0.00	0.00
14U482	New England Tech Assistance	717200	Other Professional Services-General	1,902.88	0.00	0.00
14U482	New England Tech Assistance	718000	Telecom-General	500.18	0.00	0.00
14U482	New England Tech Assistance	719000	Business Meals-Meetings-Non Travel	1,363.25	0.00	0.00
14U482	New England Tech Assistance	760300	F&A Expenditures	2,006.42	0.00	0.00
14U483	Energetic Particle Acceleration	7112	Research Supplies	0.00	0.00	0.00
14U483	Energetic Particle Acceleration	760300	F&A Expenditures	4,400.03	0.00	0.00
14U484	Carl Perkins Program Improvement	760300	F&A Expenditures	786.21	0.00	0.00
14U485	REU: CDPK Gene Family Genomics	722200	Participant Support	3,840.00	0.00	0.00
14U485	REU: CDPK Gene Family Genomics	760300	F&A Expenditures	960.00	0.00	0.00
14U486	Molecular/Morphologic Bioinventory	7112	Research Supplies	0.00	0.00	0.00
14U486	Molecular/Morphologic Bioinventory	740000	Cap Equipment	0.00	0.00	0.00
14U486	Molecular/Morphologic Bioinventory	760300	F&A Expenditures	2,114.27	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	710100	Out-of-State Travel	2,372.01	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	710400	Student or Non-Emp Travel	200.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	7112	Research Supplies	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	711200	Research Supplies	5,361.30	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	740000	Cap Equipment	7,746.61	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	760300	F&A Expenditures	8,954.59	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	710100	Out-of-State Travel	5,938.06	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	710300	Conference Registration Fees	700.00	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	710400	Student or Non-Emp Travel	353.16	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	7112	Research Supplies	0.00	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	711200	Research Supplies	1,436.25	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	713000	Printing & Copying-General	2,118.00	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	760300	F&A Expenditures	18,873.08	0.00	0.00
14U489	CD1 Acquisition of BCR/FC Ligand-3	7112	Research Supplies	0.00	0.00	0.00
14U489	CD1 Acquisition of BCR/FC Ligand-3	711200	Research Supplies	0.00	0.00	0.00
14U489	CD1 Acquisition of BCR/FC Ligand-3	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U489	CD1 Acquisition of BCR/FC Ligand-3	760300	F&A Expenditures	27,234.49	0.00	0.00
14U490	N NE Lake Educ & Action Plan	710000	In-State Travel	45.00	0.00	0.00
14U490	N NE Lake Educ & Action Plan	7111	Supplies	0.00	0.00	0.00
14U490	N NE Lake Educ & Action Plan	7112	Research Supplies	0.00	0.00	0.00
14U490	N NE Lake Educ & Action Plan	713000	Printing & Copying-General	344.22	0.00	0.00
14U490	N NE Lake Educ & Action Plan	760300	F&A Expenditures	1,411.63	0.00	0.00
14U491	Garden to Table	7112	Research Supplies	0.00	0.00	0.00
14U491	Garden to Table	717000	Consulting-General	0.00	0.00	0.00
14U491	Garden to Table	760300	F&A Expenditures	834.78	0.00	0.00
14U492	Consequence of Recombination	7112	Research Supplies	0.00	0.00	0.00
14U492	Consequence of Recombination	711200	Research Supplies	5,037.79	0.00	0.00
14U492	Consequence of Recombination	760300	F&A Expenditures	2,621.18	0.00	0.00
14U493	USM-Navo ECDIS Tech Advisor	710100	Out-of-State Travel	900.59	0.00	0.00
14U493	USM-Navo ECDIS Tech Advisor	7112	Research Supplies	0.00	0.00	0.00
14U493	USM-Navo ECDIS Tech Advisor	711200	Research Supplies	1,385.00	0.00	0.00
14U493	USM-Navo ECDIS Tech Advisor	760300	F&A Expenditures	2,661.88	0.00	0.00
14U494	Ameriflux Data	710200	Foreign Travel	778.60	0.00	0.00
14U494	Ameriflux Data	710300	Conference Registration Fees	200.00	0.00	0.00
14U494	Ameriflux Data	7112	Research Supplies	0.00	0.00	0.00
14U494	Ameriflux Data	711200	Research Supplies	25.00	0.00	0.00
14U494	Ameriflux Data	760300	F&A Expenditures	10,634.88	0.00	0.00
14U495	HMA Density and Performance	7112	Research Supplies	0.00	0.00	0.00
14U495	HMA Density and Performance	760300	F&A Expenditures	0.00	0.00	0.00
14U496	Luquillo Experimental Forest Proj	710100	Out-of-State Travel	2,952.61	0.00	0.00
14U496	Luquillo Experimental Forest Proj	710400	Student or Non-Emp Travel	751.90	0.00	0.00
14U496	Luquillo Experimental Forest Proj	7112	Research Supplies	0.00	0.00	0.00
14U496	Luquillo Experimental Forest Proj	711200	Research Supplies	126.18	0.00	0.00
14U496	Luquillo Experimental Forest Proj	713005	Printing & Copying-Campus	72.50	0.00	0.00
14U496	Luquillo Experimental Forest Proj	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14U496	Luquillo Experimental Forest Proj	760300	F&A Expenditures	1,749.01	0.00	0.00
14U497	Recirculating Aquaculture System	7112	Research Supplies	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	711200	Research Supplies	4,442.07	0.00	0.00
14U497	Recirculating Aquaculture System	717200	Other Professional Services-General	80.00	0.00	0.00
14U497	Recirculating Aquaculture System	760300	F&A Expenditures	3,416.31	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	710100	Out-of-State Travel	747.65	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	7112	Research Supplies	0.00	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	711200	Research Supplies	5,823.37	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	716100	Rentals & Leases-General	0.00	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	716120	Rentals-Property or Room	1,750.00	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	717000	Consulting-General	6,382.07	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	717200	Other Professional Services-General	1,182.50	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14U498	Aquaculture of Green Sea Urchins	740000	Cap Equipment	3,572.95	0.00	0.00
14U499	Regional Center-Plant Diagnostic	710100	Out-of-State Travel	776.09	0.00	0.00
14U499	Regional Center-Plant Diagnostic	711100	Supplies-General	1,318.43	0.00	0.00
14U499	Regional Center-Plant Diagnostic	7112	Research Supplies	0.00	0.00	0.00
14U499	Regional Center-Plant Diagnostic	740000	Cap Equipment	0.00	0.00	0.00
14U500	IR-4 Liaison, New Hampshire	710000	In-State Travel	366.39	0.00	0.00
14U500	IR-4 Liaison, New Hampshire	7112	Research Supplies	0.00	0.00	0.00
14U501	Space Weather	7112	Research Supplies	0.00	0.00	0.00
14U501	Space Weather	760300	F&A Expenditures	761.30	0.00	0.00
14U502	Community Rehabilitation Personnel	710000	In-State Travel	304.39	0.00	0.00
14U502	Community Rehabilitation Personnel	710310	Workshop Registration Fees	(35.00)	0.00	0.00
14U502	Community Rehabilitation Personnel	710400	Student or Non-Emp Travel	642.56	0.00	0.00
14U502	Community Rehabilitation Personnel	711100	Supplies-General	4,391.68	0.00	0.00
14U502	Community Rehabilitation Personnel	7112	Research Supplies	0.00	0.00	0.00
14U502	Community Rehabilitation Personnel	713000	Printing & Copying-General	1,220.85	0.00	0.00
14U502	Community Rehabilitation Personnel	714000	Postage-General	1,251.74	0.00	0.00
14U502	Community Rehabilitation Personnel	717200	Other Professional Services-General	8,072.31	0.00	0.00
14U502	Community Rehabilitation Personnel	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14U502	Community Rehabilitation Personnel	718000	Telecom-General	0.00	0.00	0.00
14U502	Community Rehabilitation Personnel	718002	Telecom-Fixed (Basic Phone Service)	88.38	0.00	0.00
14U502	Community Rehabilitation Personnel	719000	Business Meals-Meetings-Non Travel	1,117.24	0.00	0.00
14U502	Community Rehabilitation Personnel	722200	Participant Support	5,457.13	0.00	0.00
14U502	Community Rehabilitation Personnel	760300	F&A Expenditures	4,067.63	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	710100	Out-of-State Travel	4,090.80	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	710200	Foreign Travel	9,852.03	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	710300	Conference Registration Fees	1,363.96	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	711100	Supplies-General	59.96	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	7112	Research Supplies	0.00	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	711200	Research Supplies	3,195.00	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	713000	Printing & Copying-General	135.00	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	714000	Postage-General	4.80	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	716063	Maint & Repairs-Computer Hardware	208.23	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,512.02	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	718000	Telecom-General	54.46	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	740000	Cap Equipment	3,415.00	0.00	0.00
14U503	Cluster/CIS/CODIF MO/DA	760300	F&A Expenditures	54,334.04	0.00	0.00
14U504	COBRE Immune Mechanisms	710000	In-State Travel	241.67	0.00	0.00
14U504	COBRE Immune Mechanisms	710400	Student or Non-Emp Travel	1,647.38	0.00	0.00
14U504	COBRE Immune Mechanisms	710405	Student or Non-Emp Travel-Recruit	1,245.48	0.00	0.00
14U504	COBRE Immune Mechanisms	710410	Student or Non-Emp Travel-Lodging	900.72	0.00	0.00
14U504	COBRE Immune Mechanisms	711200	Research Supplies	949.95	0.00	0.00
14U504	COBRE Immune Mechanisms	714030	Postage-Express Mail	30.79	0.00	0.00
14U504	COBRE Immune Mechanisms	717200	Other Professional Services-General	4,949.14	0.00	0.00
14U504	COBRE Immune Mechanisms	719000	Business Meals-Meetings-Non Travel	2,057.87	0.00	0.00
14U504	COBRE Immune Mechanisms	719005	Business Meals-Group or Class Meals	183.95	0.00	0.00
14U504	COBRE Immune Mechanisms	71CZ70	Moving Expenses	50.86	0.00	0.00
14U504	COBRE Immune Mechanisms	740000	Cap Equipment	0.00	0.00	0.00
14U504	COBRE Immune Mechanisms	760300	F&A Expenditures	32,560.09	0.00	0.00
14U505	Modeling Land-Use Dynamics	7112	Research Supplies	0.00	0.00	0.00
14U505	Modeling Land-Use Dynamics	711200	Research Supplies	350.00	0.00	0.00
14U505	Modeling Land-Use Dynamics	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U505	Modeling Land-Use Dynamics	716060	Maint & Repairs-Computer Software	32.74	0.00	0.00
14U505	Modeling Land-Use Dynamics	718000	Telecom-General	0.00	0.00	0.00
14U505	Modeling Land-Use Dynamics	718016	Telecom-Usage (Tolls)	16.29	0.00	0.00
14U505	Modeling Land-Use Dynamics	760300	F&A Expenditures	3,188.80	0.00	0.00
14U506	MMS Ion Mass Spectrometer	710100	Out-of-State Travel	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	7112	Research Supplies	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	711200	Research Supplies	1,776.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	714010	Postage-Off Campus Mail Services	8.13	0.00	0.00
14U506	MMS Ion Mass Spectrometer	718000	Telecom-General	126.98	0.00	0.00
14U506	MMS Ion Mass Spectrometer	760300	F&A Expenditures	12,577.99	0.00	0.00
14U507	Source-Oriented CTM	7112	Research Supplies	0.00	0.00	0.00
14U507	Source-Oriented CTM	760300	F&A Expenditures	3,692.39	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	711100	Supplies-General	46.26	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	7112	Research Supplies	0.00	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	713000	Printing & Copying-General	428.45	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	714000	Postage-General	83.84	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	714030	Postage-Express Mail	507.22	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	716110	Rentals-Copier	112.99	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	717254	Oth Prof Ser-Information Tech	943.15	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	718000	Telecom-General	0.00	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	718002	Telecom-Fixed (Basic Phone Service)	878.92	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	718014	Telecom-Telephone Equipment	65.00	0.00	0.00
14U508	Hosting Internet Crimes Against Chi	718016	Telecom-Usage (Tolls)	410.06	0.00	0.00
14U510	Immune Mechanisms	710100	Out-of-State Travel	895.08	0.00	0.00
14U510	Immune Mechanisms	7112	Research Supplies	0.00	0.00	0.00
14U510	Immune Mechanisms	711200	Research Supplies	2,960.39	0.00	0.00
14U510	Immune Mechanisms	713005	Printing & Copying-Campus	344.06	0.00	0.00
14U510	Immune Mechanisms	714030	Postage-Express Mail	47.20	0.00	0.00
14U510	Immune Mechanisms	740000	Cap Equipment	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
14U510	Immune Mechanisms	760300	F&A Expenditures	7,543.21	0.00	0.00	
14U511	High Fidelity Sinal Strength Data	7112	Research Supplies	0.00	0.00	0.00	
14U511	High Fidelity Sinal Strength Data	711200	Research Supplies	359.00	0.00	0.00	
14U511	High Fidelity Sinal Strength Data	760300	F&A Expenditures	1,776.21	0.00	0.00	
14U512	Crop Water Use Model	7112	Research Supplies	0.00	0.00	0.00	
14U512	Crop Water Use Model	711200	Research Supplies	146.90	0.00	0.00	
14U512	Crop Water Use Model	760300	F&A Expenditures	3,147.57	0.00	0.00	
14U513	Multi-threaded Dialogues	7112	Research Supplies	0.00	0.00	0.00	
14U513	Multi-threaded Dialogues	760300	F&A Expenditures	2,373.77	0.00	0.00	
14U514	Organic Vegetable Farms	7112	Research Supplies	0.00	0.00	0.00	
14U515	Bio-Active Metal Binding Agents	7112	Research Supplies	0.00	0.00	0.00	
14U515	Bio-Active Metal Binding Agents	760300	F&A Expenditures	0.00	0.00	0.00	
14U516	Bio-Active Metal Binding Agents	7112	Research Supplies	0.00	0.00	0.00	
14U516	Bio-Active Metal Binding Agents	760300	F&A Expenditures	4,963.91	0.00	0.00	
14U517	HMA Fatigue Endurance Limit	7112	Research Supplies	0.00	0.00	0.00	
14U517	HMA Fatigue Endurance Limit	760300	F&A Expenditures	0.00	0.00	0.00	
14U518	SARE:Farmers' Gains/Food Security	710000	In-State Travel	98.25	0.00	0.00	
14U518	SARE:Farmers' Gains/Food Security	711100	Supplies-General	540.48	0.00	0.00	
14U518	SARE:Farmers' Gains/Food Security	7112	Research Supplies	0.00	0.00	0.00	
14U518	SARE:Farmers' Gains/Food Security	713000	Printing & Copying-General	220.13	0.00	0.00	
14UHST	Non-Profit Misc	7100	In-State Travel	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7101	Out of State Travel	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7102	Foreign Travel	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7103	Conference-Registration Fees	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14UHST	Non-Profit Misc	710Z	Travel-Other	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7110	Purchasing Cards	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7111	Supplies	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7112	Research Supplies	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7130	Printing and Copying	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7140	Postage	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7160	Maintenance and Repairs	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7161	Rentals-Leases	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7170	Consulting	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7172	Other Professional Services	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7180	Telecommunications	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7191	Membership Dues and Fees	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
14UHST	Non-Profit Misc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
14UHST	Non-Profit Misc	71C6	Insurance	0.00	0.00	0.00	
14UHST	Non-Profit Misc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7400	Capitalizable Equipment	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7600	Internal Allocations	0.00	0.00	0.00	
14UHST	Non-Profit Misc	7603	F&A Expenditures	0.00	0.00	0.00	
14ZAD1	UNH P1 Adjustments	740099	Capitalized Equipment Adjustment	(7,487,469.00)	0.00	(3,820,558.65)	
14ZAD2	UNH P2 Adjustments	740099	Capitalized Equipment Adjustment	(15,127.00)	0.00	(54,952.06)	
14ZAES	AS Dairy Nutrition	7100	In-State Travel	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	710000	In-State Travel	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	7101	Out of State Travel	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	7102	Foreign Travel	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	7103	Conference-Registration Fees	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	710Z	Travel-Other	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	710Z00	Travel-Other	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	7111	Supplies	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	711100	Supplies-General	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	7130	Printing and Copying	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	7140	Postage	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	714000	Postage-General	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	714005	Postage-Campus Mail Services	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	7160	Maintenance and Repairs	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	716000	Maintenance & Repairs-General	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	7161	Rentals-Leases	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	716100	Rentals & Leases-General	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	7170	Consulting	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	7172	Other Professional Services	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	7180	Telecommunications	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	718000	Telecom-General	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	7191	Membership Dues and Fees	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	71B0	Items for Resale	0.00	0.00	0.00	
14ZAES	AS Dairy Nutrition	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14ZAES	AS Dairy Nutrition	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	71C6	Insurance	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7400	Capitalizable Equipment	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	740000	Cap Equipment	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7600	Internal Allocations	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	760300	F&A Expenditures	(246,097.91)	(448,689.61)	(481,542.99)
14ZCLR	UNH Cost Sharing Clearing Fund	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZCNH	Unbilled Grants AR	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZHST	Historical I-Funds	7100	In-State Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	710000	In-State Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	7101	Out of State Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	7102	Foreign Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	7103	Conference-Registration Fees	0.00	0.00	0.00
14ZHST	Historical I-Funds	710300	Conference Registration Fees	0.00	0.00	0.00
14ZHST	Historical I-Funds	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	710Z	Travel-Other	0.00	0.00	0.00
14ZHST	Historical I-Funds	710Z00	Travel-Other	0.00	0.00	0.00
14ZHST	Historical I-Funds	7110	Purchasing Cards	0.00	0.00	0.00
14ZHST	Historical I-Funds	7111	Supplies	0.00	0.00	0.00
14ZHST	Historical I-Funds	711100	Supplies-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	7130	Printing and Copying	0.00	0.00	0.00
14ZHST	Historical I-Funds	713000	Printing & Copying-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	7140	Postage	0.00	0.00	0.00
14ZHST	Historical I-Funds	714000	Postage-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14ZHST	Historical I-Funds	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
14ZHST	Historical I-Funds	7160	Maintenance and Repairs	0.00	0.00	0.00
14ZHST	Historical I-Funds	7161	Rentals-Leases	0.00	0.00	0.00
14ZHST	Historical I-Funds	716110	Rentals-Copier	0.00	0.00	0.00
14ZHST	Historical I-Funds	7170	Consulting	0.00	0.00	0.00
14ZHST	Historical I-Funds	7172	Other Professional Services	0.00	0.00	0.00
14ZHST	Historical I-Funds	7180	Telecommunications	0.00	0.00	0.00
14ZHST	Historical I-Funds	718000	Telecom-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14ZHST	Historical I-Funds	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14ZHST	Historical I-Funds	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14ZHST	Historical I-Funds	7191	Membership Dues and Fees	0.00	0.00	0.00
14ZHST	Historical I-Funds	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14ZHST	Historical I-Funds	719Z	Other Employee Support	0.00	0.00	0.00
14ZHST	Historical I-Funds	71B0	Items for Resale	0.00	0.00	0.00
14ZHST	Historical I-Funds	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14ZHST	Historical I-Funds	71C6	Insurance	0.00	0.00	0.00
14ZHST	Historical I-Funds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14ZHST	Historical I-Funds	7400	Capitalizable Equipment	0.00	0.00	0.00
14ZHST	Historical I-Funds	740000	Cap Equipment	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	7400	Capitalizable Equipment	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	740000	Cap Equipment	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	7603	F&A Expenditures	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	760300	F&A Expenditures	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	(16,683,448.08)	(12,459,691.33)	(15,052,962.38)
159000	Ace-Net Maintenance	7101	Out of State Travel	0.00	0.00	0.00
159000	Ace-Net Maintenance	710100	Out-of-State Travel	0.00	0.00	0.00
159000	Ace-Net Maintenance	7104	Non-Employee-Student Travel	0.00	0.00	0.00
159000	Ace-Net Maintenance	7112	Research Supplies	0.00	0.00	0.00
159000	Ace-Net Maintenance	711200	Research Supplies	0.00	0.00	0.00
159000	Ace-Net Maintenance	713000	Printing & Copying-General	0.00	0.00	0.00
159000	Ace-Net Maintenance	7140	Postage	0.00	0.00	0.00
159000	Ace-Net Maintenance	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
159000	Ace-Net Maintenance	7172	Other Professional Services	0.00	0.00	0.00
159000	Ace-Net Maintenance	7180	Telecommunications	0.00	0.00	0.00
159000	Ace-Net Maintenance	718000	Telecom-General	0.00	0.00	0.00
159000	Ace-Net Maintenance	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
159000	Ace-Net Maintenance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159000	Ace-Net Maintenance	719100	Membership Dues & Fees	0.00	0.00	0.00
159000	Ace-Net Maintenance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
159000	Ace-Net Maintenance	7400	Capitalizable Equipment	0.00	0.00	0.00
159000	Ace-Net Maintenance	7600	Internal Allocations	0.00	0.00	0.00
159000	Ace-Net Maintenance	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
159001	Manufacturing Management	7100	In-State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

159001	Manufacturing Management	7101	Out of State Travel	0.00	0.00	0.00
159001	Manufacturing Management	7102	Foreign Travel	0.00	0.00	0.00
159001	Manufacturing Management	7103	Conference-Registration Fees	0.00	0.00	0.00
159001	Manufacturing Management	7104	Non-Employee-Student Travel	0.00	0.00	0.00
159001	Manufacturing Management	710Z	Travel-Other	0.00	0.00	0.00
159001	Manufacturing Management	7111	Supplies	0.00	0.00	0.00
159001	Manufacturing Management	711100	Supplies-General	0.00	0.00	0.00
159001	Manufacturing Management	7112	Research Supplies	0.00	0.00	0.00
159001	Manufacturing Management	711200	Research Supplies	0.00	0.00	0.00
159001	Manufacturing Management	7130	Printing and Copying	0.00	0.00	0.00
159001	Manufacturing Management	713000	Printing & Copying-General	0.00	0.00	0.00
159001	Manufacturing Management	7140	Postage	0.00	0.00	0.00
159001	Manufacturing Management	714000	Postage-General	0.00	(1,215.49)	(1,215.49)
159001	Manufacturing Management	714005	Postage-Campus Mail Services	0.00	0.00	0.00
159001	Manufacturing Management	7160	Maintenance and Repairs	0.00	0.00	0.00
159001	Manufacturing Management	7161	Rentals-Leases	0.00	0.00	0.00
159001	Manufacturing Management	716100	Rentals & Leases-General	0.00	0.00	0.00
159001	Manufacturing Management	7170	Consulting	0.00	0.00	0.00
159001	Manufacturing Management	7172	Other Professional Services	0.00	0.00	0.00
159001	Manufacturing Management	717200	Other Professional Services-General	0.00	0.00	0.00
159001	Manufacturing Management	7180	Telecommunications	0.00	0.00	0.00
159001	Manufacturing Management	718000	Telecom-General	0.00	0.00	0.00
159001	Manufacturing Management	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
159001	Manufacturing Management	7191	Membership Dues and Fees	0.00	0.00	0.00
159001	Manufacturing Management	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
159001	Manufacturing Management	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
159001	Manufacturing Management	7400	Capitalizable Equipment	0.00	0.00	0.00
159001	Manufacturing Management	7603	F&A Expenditures	0.00	0.00	0.00
159001	Manufacturing Management	760300	F&A Expenditures	0.00	(316.02)	(316.02)
159002	NH Sba	7100	In-State Travel	0.00	0.00	0.00
159002	NH Sba	7101	Out of State Travel	0.00	0.00	0.00
159002	NH Sba	7103	Conference-Registration Fees	0.00	0.00	0.00
159002	NH Sba	7104	Non-Employee-Student Travel	0.00	0.00	0.00
159002	NH Sba	710Z	Travel-Other	0.00	0.00	0.00
159002	NH Sba	7111	Supplies	0.00	0.00	0.00
159002	NH Sba	7112	Research Supplies	0.00	0.00	0.00
159002	NH Sba	7130	Printing and Copying	0.00	0.00	0.00
159002	NH Sba	7140	Postage	0.00	0.00	0.00
159002	NH Sba	7160	Maintenance and Repairs	0.00	0.00	0.00
159002	NH Sba	7161	Rentals-Leases	0.00	0.00	0.00
159002	NH Sba	7172	Other Professional Services	0.00	0.00	0.00
159002	NH Sba	7180	Telecommunications	0.00	0.00	0.00
159002	NH Sba	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
159002	NH Sba	7191	Membership Dues and Fees	0.00	0.00	0.00
159002	NH Sba	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
159002	NH Sba	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
159002	NH Sba	7400	Capitalizable Equipment	0.00	0.00	0.00
159002	NH Sba	7603	F&A Expenditures	0.00	0.00	0.00
159003	NH Sba	7100	In-State Travel	0.00	0.00	0.00
159003	NH Sba	7103	Conference-Registration Fees	0.00	0.00	0.00
159003	NH Sba	710Z	Travel-Other	0.00	0.00	0.00
159003	NH Sba	7112	Research Supplies	0.00	0.00	0.00
159003	NH Sba	7130	Printing and Copying	0.00	0.00	0.00
159003	NH Sba	7140	Postage	0.00	0.00	0.00
159003	NH Sba	7160	Maintenance and Repairs	0.00	0.00	0.00
159003	NH Sba	7180	Telecommunications	0.00	0.00	0.00
159003	NH Sba	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
159003	NH Sba	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
159003	NH Sba	7603	F&A Expenditures	0.00	0.00	0.00
159004	NH Sba	7100	In-State Travel	0.00	0.00	0.00
159004	NH Sba	7103	Conference-Registration Fees	0.00	0.00	0.00
159004	NH Sba	710Z	Travel-Other	0.00	0.00	0.00
159004	NH Sba	7112	Research Supplies	0.00	0.00	0.00
159004	NH Sba	7130	Printing and Copying	0.00	0.00	0.00
159004	NH Sba	7140	Postage	0.00	0.00	0.00
159004	NH Sba	7161	Rentals-Leases	0.00	0.00	0.00
159004	NH Sba	7172	Other Professional Services	0.00	0.00	0.00
159004	NH Sba	7180	Telecommunications	0.00	0.00	0.00
159004	NH Sba	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
159004	NH Sba	7603	F&A Expenditures	0.00	0.00	0.00
159005	NH Sba	7100	In-State Travel	0.00	0.00	0.00
159005	NH Sba	7101	Out of State Travel	0.00	0.00	0.00
159005	NH Sba	7103	Conference-Registration Fees	0.00	0.00	0.00
159005	NH Sba	710Z	Travel-Other	0.00	0.00	0.00
159005	NH Sba	7112	Research Supplies	0.00	0.00	0.00
159005	NH Sba	7130	Printing and Copying	0.00	0.00	0.00
159005	NH Sba	7140	Postage	0.00	0.00	0.00
159005	NH Sba	7161	Rentals-Leases	0.00	0.00	0.00
159005	NH Sba	7172	Other Professional Services	0.00	0.00	0.00
159005	NH Sba	7180	Telecommunications	0.00	0.00	0.00
159005	NH Sba	7191	Membership Dues and Fees	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
159005	NH Sba	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
159005	NH Sba	7603	F&A Expenditures	0.00	0.00	0.00	
159006	NH Sba	7100	In-State Travel	0.00	0.00	0.00	
159006	NH Sba	7101	Out of State Travel	0.00	0.00	0.00	
159006	NH Sba	7103	Conference-Registration Fees	0.00	0.00	0.00	
159006	NH Sba	710Z	Travel-Other	0.00	0.00	0.00	
159006	NH Sba	7112	Research Supplies	0.00	0.00	0.00	
159006	NH Sba	7130	Printing and Copying	0.00	0.00	0.00	
159006	NH Sba	7140	Postage	0.00	0.00	0.00	
159006	NH Sba	7160	Maintenance and Repairs	0.00	0.00	0.00	
159006	NH Sba	7180	Telecommunications	0.00	0.00	0.00	
159006	NH Sba	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
159006	NH Sba	7191	Membership Dues and Fees	0.00	0.00	0.00	
159006	NH Sba	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
159006	NH Sba	7603	F&A Expenditures	0.00	0.00	0.00	
159007	NH Sba	7100	In-State Travel	0.00	0.00	0.00	
159007	NH Sba	7101	Out of State Travel	0.00	0.00	0.00	
159007	NH Sba	7103	Conference-Registration Fees	0.00	0.00	0.00	
159007	NH Sba	710Z	Travel-Other	0.00	0.00	0.00	
159007	NH Sba	7112	Research Supplies	0.00	0.00	0.00	
159007	NH Sba	7130	Printing and Copying	0.00	0.00	0.00	
159007	NH Sba	7140	Postage	0.00	0.00	0.00	
159007	NH Sba	7160	Maintenance and Repairs	0.00	0.00	0.00	
159007	NH Sba	7172	Other Professional Services	0.00	0.00	0.00	
159007	NH Sba	7180	Telecommunications	0.00	0.00	0.00	
159007	NH Sba	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
159007	NH Sba	7191	Membership Dues and Fees	0.00	0.00	0.00	
159007	NH Sba	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
159007	NH Sba	7603	F&A Expenditures	0.00	0.00	0.00	
159008	NH Sba	7100	In-State Travel	0.00	0.00	0.00	
159008	NH Sba	7101	Out of State Travel	0.00	0.00	0.00	
159008	NH Sba	7103	Conference-Registration Fees	0.00	0.00	0.00	
159008	NH Sba	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
159008	NH Sba	710Z	Travel-Other	0.00	0.00	0.00	
159008	NH Sba	7112	Research Supplies	0.00	0.00	0.00	
159008	NH Sba	7130	Printing and Copying	0.00	0.00	0.00	
159008	NH Sba	7140	Postage	0.00	0.00	0.00	
159008	NH Sba	7160	Maintenance and Repairs	0.00	0.00	0.00	
159008	NH Sba	7161	Rentals-Leases	0.00	0.00	0.00	
159008	NH Sba	7172	Other Professional Services	0.00	0.00	0.00	
159008	NH Sba	7180	Telecommunications	0.00	0.00	0.00	
159008	NH Sba	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
159008	NH Sba	7191	Membership Dues and Fees	0.00	0.00	0.00	
159008	NH Sba	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
159008	NH Sba	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
159008	NH Sba	7400	Capitalizable Equipment	0.00	0.00	0.00	
159008	NH Sba	7603	F&A Expenditures	0.00	0.00	0.00	
159009	NH Sba	7100	In-State Travel	0.00	0.00	0.00	
159009	NH Sba	7103	Conference-Registration Fees	0.00	0.00	0.00	
159009	NH Sba	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
159009	NH Sba	710Z	Travel-Other	0.00	0.00	0.00	
159009	NH Sba	7112	Research Supplies	0.00	0.00	0.00	
159009	NH Sba	7130	Printing and Copying	0.00	0.00	0.00	
159009	NH Sba	7140	Postage	0.00	0.00	0.00	
159009	NH Sba	7160	Maintenance and Repairs	0.00	0.00	0.00	
159009	NH Sba	7172	Other Professional Services	0.00	0.00	0.00	
159009	NH Sba	7180	Telecommunications	0.00	0.00	0.00	
159009	NH Sba	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
159009	NH Sba	7191	Membership Dues and Fees	0.00	0.00	0.00	
159009	NH Sba	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
159009	NH Sba	7603	F&A Expenditures	0.00	0.00	0.00	
159010	NH Sba	7100	In-State Travel	0.00	0.00	0.00	
159010	NH Sba	7101	Out of State Travel	0.00	0.00	0.00	
159010	NH Sba	7103	Conference-Registration Fees	0.00	0.00	0.00	
159010	NH Sba	710Z	Travel-Other	0.00	0.00	0.00	
159010	NH Sba	7112	Research Supplies	0.00	0.00	0.00	
159010	NH Sba	7130	Printing and Copying	0.00	0.00	0.00	
159010	NH Sba	7140	Postage	0.00	0.00	0.00	
159010	NH Sba	7160	Maintenance and Repairs	0.00	0.00	0.00	
159010	NH Sba	7172	Other Professional Services	0.00	0.00	0.00	
159010	NH Sba	7180	Telecommunications	0.00	0.00	0.00	
159010	NH Sba	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
159010	NH Sba	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
159010	NH Sba	7603	F&A Expenditures	0.00	0.00	0.00	
159011	NH Sba	7100	In-State Travel	0.00	0.00	0.00	
159011	NH Sba	7101	Out of State Travel	0.00	0.00	0.00	
159011	NH Sba	7103	Conference-Registration Fees	0.00	0.00	0.00	
159011	NH Sba	7112	Research Supplies	0.00	0.00	0.00	
159011	NH Sba	7140	Postage	0.00	0.00	0.00	
159011	NH Sba	7160	Maintenance and Repairs	0.00	0.00	0.00	
159011	NH Sba	7161	Rentals-Leases	0.00	0.00	0.00	

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
159011	NH Sba	7172	Other Professional Services	0.00	0.00	0.00	
159011	NH Sba	7180	Telecommunications	0.00	0.00	0.00	
159011	NH Sba	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
159011	NH Sba	7191	Membership Dues and Fees	0.00	0.00	0.00	
159011	NH Sba	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
159011	NH Sba	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
159011	NH Sba	7603	F&A Expenditures	0.00	0.00	0.00	
159012	NH Sba	7100	In-State Travel	0.00	0.00	0.00	
159012	NH Sba	7101	Out of State Travel	0.00	0.00	0.00	
159012	NH Sba	7103	Conference-Registration Fees	0.00	0.00	0.00	
159012	NH Sba	710Z	Travel-Other	0.00	0.00	0.00	
159012	NH Sba	7112	Research Supplies	0.00	0.00	0.00	
159012	NH Sba	7140	Postage	0.00	0.00	0.00	
159012	NH Sba	7161	Rentals-Leases	0.00	0.00	0.00	
159012	NH Sba	7172	Other Professional Services	0.00	0.00	0.00	
159012	NH Sba	7180	Telecommunications	0.00	0.00	0.00	
159012	NH Sba	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
159012	NH Sba	7191	Membership Dues and Fees	0.00	0.00	0.00	
159012	NH Sba	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
159012	NH Sba	7603	F&A Expenditures	0.00	0.00	0.00	
159013	NH Sba	7100	In-State Travel	0.00	0.00	0.00	
159013	NH Sba	7101	Out of State Travel	0.00	0.00	0.00	
159013	NH Sba	7103	Conference-Registration Fees	0.00	0.00	0.00	
159013	NH Sba	710Z	Travel-Other	0.00	0.00	0.00	
159013	NH Sba	7112	Research Supplies	0.00	0.00	0.00	
159013	NH Sba	7130	Printing and Copying	0.00	0.00	0.00	
159013	NH Sba	7140	Postage	0.00	0.00	0.00	
159013	NH Sba	7161	Rentals-Leases	0.00	0.00	0.00	
159013	NH Sba	7180	Telecommunications	0.00	0.00	0.00	
159013	NH Sba	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
159013	NH Sba	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
159013	NH Sba	7603	F&A Expenditures	0.00	0.00	0.00	
159014	2001 NH Sbdc	7100	In-State Travel	0.00	0.00	0.00	
159014	2001 NH Sbdc	710000	In-State Travel	0.00	0.00	0.00	
159014	2001 NH Sbdc	710020	In-State Travel-Prof Dev	0.00	0.00	0.00	
159014	2001 NH Sbdc	7101	Out of State Travel	0.00	0.00	0.00	
159014	2001 NH Sbdc	710100	Out-of-State Travel	0.00	(46.00)	(46.00)	
159014	2001 NH Sbdc	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	
159014	2001 NH Sbdc	7103	Conference-Registration Fees	0.00	0.00	0.00	
159014	2001 NH Sbdc	710300	Conference Registration Fees	0.00	0.00	0.00	
159014	2001 NH Sbdc	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
159014	2001 NH Sbdc	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
159014	2001 NH Sbdc	710Z	Travel-Other	0.00	0.00	0.00	
159014	2001 NH Sbdc	711100	Supplies-General	0.00	0.00	0.00	
159014	2001 NH Sbdc	7112	Research Supplies	0.00	0.00	0.00	
159014	2001 NH Sbdc	711200	Research Supplies	0.00	0.00	0.00	
159014	2001 NH Sbdc	7130	Printing and Copying	0.00	0.00	0.00	
159014	2001 NH Sbdc	713000	Printing & Copying-General	0.00	0.00	0.00	
159014	2001 NH Sbdc	7140	Postage	0.00	0.00	0.00	
159014	2001 NH Sbdc	714000	Postage-General	0.00	0.00	0.00	
159014	2001 NH Sbdc	714005	Postage-Campus Mail Services	0.00	0.00	0.00	
159014	2001 NH Sbdc	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	
159014	2001 NH Sbdc	7160	Maintenance and Repairs	0.00	0.00	0.00	
159014	2001 NH Sbdc	716000	Maintenance & Repairs-General	0.00	0.00	0.00	
159014	2001 NH Sbdc	716100	Rentals & Leases-General	0.00	0.00	0.00	
159014	2001 NH Sbdc	7172	Other Professional Services	0.00	0.00	0.00	
159014	2001 NH Sbdc	717200	Other Professional Services-General	0.00	0.00	0.00	
159014	2001 NH Sbdc	7180	Telecommunications	0.00	0.00	0.00	
159014	2001 NH Sbdc	718000	Telecom-General	0.00	0.00	0.00	
159014	2001 NH Sbdc	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	
159014	2001 NH Sbdc	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	
159014	2001 NH Sbdc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
159014	2001 NH Sbdc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	
159014	2001 NH Sbdc	7191	Membership Dues and Fees	0.00	0.00	0.00	
159014	2001 NH Sbdc	719100	Membership Dues & Fees	0.00	0.00	0.00	
159014	2001 NH Sbdc	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
159014	2001 NH Sbdc	719200	Employee Recruiting-General	0.00	0.00	0.00	
159014	2001 NH Sbdc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
159014	2001 NH Sbdc	7400	Capitalizable Equipment	0.00	0.00	0.00	
159014	2001 NH Sbdc	7603	F&A Expenditures	0.00	0.00	0.00	
159014	2001 NH Sbdc	760300	F&A Expenditures	0.00	(14.26)	(14.26)	
159015	2001 NH Sbdc	7100	In-State Travel	0.00	0.00	0.00	
159015	2001 NH Sbdc	7103	Conference-Registration Fees	0.00	0.00	0.00	
159015	2001 NH Sbdc	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
159015	2001 NH Sbdc	710Z	Travel-Other	0.00	0.00	0.00	
159015	2001 NH Sbdc	7112	Research Supplies	0.00	0.00	0.00	
159015	2001 NH Sbdc	711200	Research Supplies	0.00	0.00	0.00	
159015	2001 NH Sbdc	7130	Printing and Copying	0.00	0.00	0.00	
159015	2001 NH Sbdc	713000	Printing & Copying-General	0.00	0.00	0.00	
159015	2001 NH Sbdc	7140	Postage	0.00	0.00	0.00	
159015	2001 NH Sbdc	716000	Maintenance & Repairs-General	0.00	0.00	0.00	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

159015	2001 NH Sbdc	7172	Other Professional Services	0.00	0.00	0.00
159015	2001 NH Sbdc	7180	Telecommunications	0.00	0.00	0.00
159015	2001 NH Sbdc	718000	Telecom-General	0.00	0.00	0.00
159015	2001 NH Sbdc	7191	Membership Dues and Fees	0.00	0.00	0.00
159015	2001 NH Sbdc	719100	Membership Dues & Fees	0.00	0.00	0.00
159015	2001 NH Sbdc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
159015	2001 NH Sbdc	7603	F&A Expenditures	0.00	0.00	0.00
159015	2001 NH Sbdc	760300	F&A Expenditures	0.00	0.00	0.00
159016	2001 NH Sbdc	7100	In-State Travel	0.00	0.00	0.00
159016	2001 NH Sbdc	710000	In-State Travel	0.00	0.00	0.00
159016	2001 NH Sbdc	710100	Out-of-State Travel	0.00	0.00	0.00
159016	2001 NH Sbdc	710300	Conference Registration Fees	0.00	0.00	0.00
159016	2001 NH Sbdc	710Z	Travel-Other	0.00	0.00	0.00
159016	2001 NH Sbdc	711200	Research Supplies	0.00	0.00	0.00
159016	2001 NH Sbdc	7130	Printing and Copying	0.00	0.00	0.00
159016	2001 NH Sbdc	713000	Printing & Copying-General	0.00	0.00	0.00
159016	2001 NH Sbdc	718000	Telecom-General	0.00	0.00	0.00
159016	2001 NH Sbdc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159016	2001 NH Sbdc	719200	Employee Recruiting-General	0.00	0.00	0.00
159016	2001 NH Sbdc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
159016	2001 NH Sbdc	7603	F&A Expenditures	0.00	0.00	0.00
159016	2001 NH Sbdc	760300	F&A Expenditures	0.00	0.00	0.00
159017	2001 NH Sbdc	7100	In-State Travel	0.00	0.00	0.00
159017	2001 NH Sbdc	710000	In-State Travel	0.00	0.00	0.00
159017	2001 NH Sbdc	710300	Conference Registration Fees	0.00	0.00	0.00
159017	2001 NH Sbdc	710Z	Travel-Other	0.00	0.00	0.00
159017	2001 NH Sbdc	7112	Research Supplies	0.00	0.00	0.00
159017	2001 NH Sbdc	711200	Research Supplies	0.00	0.00	0.00
159017	2001 NH Sbdc	7130	Printing and Copying	0.00	0.00	0.00
159017	2001 NH Sbdc	7140	Postage	0.00	0.00	0.00
159017	2001 NH Sbdc	714000	Postage-General	0.00	0.00	0.00
159017	2001 NH Sbdc	7160	Maintenance and Repairs	0.00	0.00	0.00
159017	2001 NH Sbdc	7180	Telecommunications	0.00	0.00	0.00
159017	2001 NH Sbdc	718000	Telecom-General	0.00	0.00	0.00
159017	2001 NH Sbdc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
159017	2001 NH Sbdc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
159017	2001 NH Sbdc	7603	F&A Expenditures	0.00	0.00	0.00
159017	2001 NH Sbdc	760300	F&A Expenditures	0.00	0.00	0.00
159018	2001 NH Sbdc	7100	In-State Travel	0.00	0.00	0.00
159018	2001 NH Sbdc	710Z	Travel-Other	0.00	0.00	0.00
159018	2001 NH Sbdc	7112	Research Supplies	0.00	0.00	0.00
159018	2001 NH Sbdc	711200	Research Supplies	0.00	0.00	0.00
159018	2001 NH Sbdc	7130	Printing and Copying	0.00	0.00	0.00
159018	2001 NH Sbdc	7140	Postage	0.00	0.00	0.00
159018	2001 NH Sbdc	7161	Rentals-Leases	0.00	0.00	0.00
159018	2001 NH Sbdc	7180	Telecommunications	0.00	0.00	0.00
159018	2001 NH Sbdc	718000	Telecom-General	0.00	0.00	0.00
159018	2001 NH Sbdc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
159018	2001 NH Sbdc	7603	F&A Expenditures	0.00	0.00	0.00
159019	2001 NH Sbdc	7100	In-State Travel	0.00	0.00	0.00
159019	2001 NH Sbdc	710000	In-State Travel	0.00	0.00	0.00
159019	2001 NH Sbdc	710100	Out-of-State Travel	0.00	0.00	0.00
159019	2001 NH Sbdc	710Z	Travel-Other	0.00	0.00	0.00
159019	2001 NH Sbdc	7112	Research Supplies	0.00	0.00	0.00
159019	2001 NH Sbdc	711200	Research Supplies	0.00	0.00	0.00
159019	2001 NH Sbdc	7130	Printing and Copying	0.00	0.00	0.00
159019	2001 NH Sbdc	7140	Postage	0.00	0.00	0.00
159019	2001 NH Sbdc	714000	Postage-General	0.00	0.00	0.00
159019	2001 NH Sbdc	716000	Maintenance & Repairs-General	0.00	0.00	0.00
159019	2001 NH Sbdc	716100	Rentals & Leases-General	0.00	0.00	0.00
159019	2001 NH Sbdc	717200	Other Professional Services-General	0.00	0.00	0.00
159019	2001 NH Sbdc	7180	Telecommunications	0.00	0.00	0.00
159019	2001 NH Sbdc	718000	Telecom-General	0.00	0.00	0.00
159019	2001 NH Sbdc	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159019	2001 NH Sbdc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
159020	2001 NH Sbdc	7100	In-State Travel	0.00	0.00	0.00
159020	2001 NH Sbdc	710000	In-State Travel	0.00	0.00	0.00
159020	2001 NH Sbdc	710Z	Travel-Other	0.00	0.00	0.00
159020	2001 NH Sbdc	7112	Research Supplies	0.00	0.00	0.00
159020	2001 NH Sbdc	711200	Research Supplies	0.00	0.00	0.00
159020	2001 NH Sbdc	7130	Printing and Copying	0.00	0.00	0.00
159020	2001 NH Sbdc	7140	Postage	0.00	0.00	0.00
159020	2001 NH Sbdc	7180	Telecommunications	0.00	0.00	0.00
159020	2001 NH Sbdc	718000	Telecom-General	0.00	0.00	0.00
159020	2001 NH Sbdc	719100	Membership Dues & Fees	0.00	0.00	0.00
159020	2001 NH Sbdc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
159020	2001 NH Sbdc	7603	F&A Expenditures	0.00	0.00	0.00
159020	2001 NH Sbdc	760300	F&A Expenditures	0.00	0.00	0.00
159021	Federal & State Tech	710000	In-State Travel	454.68	681.90	681.90
159021	Federal & State Tech	710100	Out-of-State Travel	0.00	847.86	847.86
159021	Federal & State Tech	710300	Conference Registration Fees	20.00	308.00	308.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

159021	Federal & State Tech	710Z00	Travel-Other	0.00	0.00	0.00
159021	Federal & State Tech	711100	Supplies-General	0.00	0.00	0.00
159021	Federal & State Tech	711154	Supplies-Computer Peripherals	0.00	6,307.89	6,307.89
159021	Federal & State Tech	711200	Research Supplies	105.09	(2,373.38)	(2,373.38)
159021	Federal & State Tech	713000	Printing & Copying-General	7.90	7.70	7.70
159021	Federal & State Tech	714010	Postage-Off Campus Mail Services	37.00	0.60	0.60
159021	Federal & State Tech	716100	Rentals & Leases-General	0.00	775.09	775.09
159021	Federal & State Tech	716110	Rentals-Copier	75.91	134.49	134.49
159021	Federal & State Tech	716120	Rentals-Property or Room	1,216.93	1,281.68	1,281.68
159021	Federal & State Tech	717200	Other Professional Services-General	500.00	0.00	0.00
159021	Federal & State Tech	718000	Telecom-General	1,204.02	3,597.98	3,597.98
159021	Federal & State Tech	718016	Telecom-Usage (Tolls)	0.00	1.15	1.15
159021	Federal & State Tech	719000	Business Meals-Meetings-Non Travel	39.15	0.00	0.00
159021	Federal & State Tech	719210	Employee Recruiting-Advertising	0.00	851.91	851.91
159021	Federal & State Tech	740000	Cap Equipment	0.00	0.00	0.00
159021	Federal & State Tech	760300	F&A Expenditures	2,863.47	5,027.83	5,027.83
159022	Central	710000	In-State Travel	0.00	5,033.21	5,033.21
159022	Central	710020	In-State Travel-Prof Dev	0.00	106.97	106.97
159022	Central	710100	Out-of-State Travel	(48.00)	3,160.55	3,160.55
159022	Central	710115	Out-of-State Travel-Prof Dev	0.00	7,173.90	7,173.90
159022	Central	710300	Conference Registration Fees	0.00	1,405.50	1,405.50
159022	Central	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159022	Central	711100	Supplies-General	0.00	0.00	0.00
159022	Central	711154	Supplies-Computer Peripherals	0.00	4,993.59	4,993.59
159022	Central	711200	Research Supplies	0.00	792.05	792.05
159022	Central	713000	Printing & Copying-General	0.00	1,806.04	1,806.04
159022	Central	714000	Postage-General	0.00	1,064.83	1,064.83
159022	Central	714010	Postage-Off Campus Mail Services	0.00	196.18	196.18
159022	Central	716000	Maintenance & Repairs-General	0.00	0.00	0.00
159022	Central	716100	Rentals & Leases-General	0.00	(140.53)	(140.53)
159022	Central	716110	Rentals-Copier	0.00	0.00	0.00
159022	Central	717200	Other Professional Services-General	0.00	8,894.57	8,894.57
159022	Central	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
159022	Central	718000	Telecom-General	0.00	374.09	374.09
159022	Central	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,780.03	1,780.03
159022	Central	718014	Telecom-Telephone Equipment	0.00	250.00	250.00
159022	Central	718016	Telecom-Usage (Tolls)	0.00	905.67	905.67
159022	Central	719000	Business Meals-Meetings-Non Travel	0.00	824.20	824.20
159022	Central	719100	Membership Dues & Fees	0.00	810.00	810.00
159022	Central	719210	Employee Recruiting-Advertising	0.00	851.92	851.92
159022	Central	71CZ15	Other Exp-Advertising-Non Employ	0.00	350.00	350.00
159022	Central	740000	Cap Equipment	0.00	0.00	0.00
159022	Central	760300	F&A Expenditures	(9.60)	51,942.52	51,942.52
159023	Training	710000	In-State Travel	0.00	104.37	104.37
159023	Training	711200	Research Supplies	0.00	55.55	55.55
159023	Training	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159023	Training	716110	Rentals-Copier	0.00	0.00	0.00
159023	Training	718000	Telecom-General	0.00	9.70	9.70
159023	Training	760300	F&A Expenditures	0.00	33.93	33.93
159024	Nashua	710000	In-State Travel	0.00	1,286.16	1,286.16
159024	Nashua	710300	Conference Registration Fees	0.00	112.00	112.00
159024	Nashua	711200	Research Supplies	0.00	655.36	655.36
159024	Nashua	713000	Printing & Copying-General	0.00	1,578.33	1,578.33
159024	Nashua	714000	Postage-General	0.00	33.76	33.76
159024	Nashua	714010	Postage-Off Campus Mail Services	0.00	320.31	320.31
159024	Nashua	716110	Rentals-Copier	0.00	0.00	0.00
159024	Nashua	718000	Telecom-General	0.00	507.40	507.40
159024	Nashua	760300	F&A Expenditures	0.00	898.71	898.71
159025	Seacoast	710000	In-State Travel	0.00	1,307.04	1,307.04
159025	Seacoast	710300	Conference Registration Fees	0.00	15.00	15.00
159025	Seacoast	711100	Supplies-General	0.00	0.00	0.00
159025	Seacoast	711200	Research Supplies	0.00	411.59	411.59
159025	Seacoast	713000	Printing & Copying-General	0.00	21.20	21.20
159025	Seacoast	714010	Postage-Off Campus Mail Services	0.00	306.20	306.20
159025	Seacoast	716000	Maintenance & Repairs-General	0.00	390.00	390.00
159025	Seacoast	718000	Telecom-General	0.00	425.67	425.67
159025	Seacoast	719000	Business Meals-Meetings-Non Travel	0.00	29.91	29.91
159025	Seacoast	760300	F&A Expenditures	0.00	581.37	581.37
159026	North Country	710000	In-State Travel	0.00	413.20	413.20
159026	North Country	710300	Conference Registration Fees	0.00	0.00	0.00
159026	North Country	711200	Research Supplies	0.00	630.79	630.79
159026	North Country	713000	Printing & Copying-General	0.00	242.27	242.27
159026	North Country	714010	Postage-Off Campus Mail Services	0.00	119.84	119.84
159026	North Country	716000	Maintenance & Repairs-General	0.00	80.00	80.00
159026	North Country	716100	Rentals & Leases-General	0.00	500.00	500.00
159026	North Country	718000	Telecom-General	0.00	1,271.62	1,271.62
159026	North Country	760300	F&A Expenditures	0.00	651.55	651.55
159027	Manchester	710000	In-State Travel	0.00	802.27	802.27
159027	Manchester	711200	Research Supplies	0.00	21.79	21.79
159027	Manchester	713000	Printing & Copying-General	0.00	1,095.30	1,095.30
159027	Manchester	714010	Postage-Off Campus Mail Services	0.00	108.01	108.01

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

159027	Manchester	716000	Maintenance & Repairs-General	0.00	0.00	0.00
159027	Manchester	716100	Rentals & Leases-General	0.00	740.31	740.31
159027	Manchester	716110	Rentals-Copier	0.00	35.84	35.84
159027	Manchester	716120	Rentals-Property or Room	0.00	294.50	294.50
159027	Manchester	717200	Other Professional Services-General	0.00	45.00	45.00
159027	Manchester	718000	Telecom-General	0.00	(214.01)	(214.01)
159027	Manchester	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159027	Manchester	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159027	Manchester	760300	F&A Expenditures	0.00	585.82	585.82
159028	ACE-Net Operations	710000	In-State Travel	0.00	0.00	0.00
159028	ACE-Net Operations	710100	Out-of-State Travel	0.00	1,389.00	1,389.00
159028	ACE-Net Operations	710200	Foreign Travel	0.00	0.00	0.00
159028	ACE-Net Operations	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
159028	ACE-Net Operations	7112	Research Supplies	0.00	0.00	0.00
159028	ACE-Net Operations	717200	Other Professional Services-General	0.00	11,000.34	11,000.34
159028	ACE-Net Operations	718010	Telecom-Telephone Recovery	0.00	66.77	66.77
159028	ACE-Net Operations	760300	F&A Expenditures	0.00	9,153.76	9,153.76
159029	FAST Year 2	710000	In-State Travel	153.59	1,055.94	1,055.94
159029	FAST Year 2	710100	Out-of-State Travel	0.00	2,818.94	2,818.94
159029	FAST Year 2	710300	Conference Registration Fees	35.00	400.00	400.00
159029	FAST Year 2	710400	Student or Non-Emp Travel	47.08	0.00	0.00
159029	FAST Year 2	711154	Supplies-Computer Peripherals	0.00	1,599.05	1,599.05
159029	FAST Year 2	7112	Research Supplies	0.00	0.00	0.00
159029	FAST Year 2	711200	Research Supplies	0.00	3,430.26	3,430.26
159029	FAST Year 2	713000	Printing & Copying-General	0.00	353.23	353.23
159029	FAST Year 2	714000	Postage-General	0.00	174.94	174.94
159029	FAST Year 2	714010	Postage-Off Campus Mail Services	3.95	64.62	64.62
159029	FAST Year 2	716110	Rentals-Copier	78.93	324.33	324.33
159029	FAST Year 2	716120	Rentals-Property or Room	550.07	2,945.00	2,945.00
159029	FAST Year 2	717200	Other Professional Services-General	0.00	0.00	0.00
159029	FAST Year 2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
159029	FAST Year 2	718000	Telecom-General	187.19	2,779.18	2,779.18
159029	FAST Year 2	719000	Business Meals-Meetings-Non Travel	0.00	112.74	112.74
159029	FAST Year 2	740000	Cap Equipment	0.00	0.00	0.00
159029	FAST Year 2	760300	F&A Expenditures	3,772.49	8,419.93	8,766.48
159030	SBDC - Central	710000	In-State Travel	2,134.53	1,560.65	1,560.65
159030	SBDC - Central	710100	Out-of-State Travel	0.00	2,321.60	2,321.60
159030	SBDC - Central	710115	Out-of-State Travel-Prof Dev	2,945.71	550.08	550.08
159030	SBDC - Central	710300	Conference Registration Fees	2,397.68	1,425.00	1,425.00
159030	SBDC - Central	710400	Student or Non-Emp Travel	0.00	358.96	358.96
159030	SBDC - Central	711154	Supplies-Computer Peripherals	0.00	1,549.75	1,549.75
159030	SBDC - Central	7112	Research Supplies	0.00	0.00	0.00
159030	SBDC - Central	711200	Research Supplies	1,678.55	3,289.93	3,289.93
159030	SBDC - Central	713000	Printing & Copying-General	503.51	3,380.41	3,380.41
159030	SBDC - Central	714000	Postage-General	683.47	897.03	897.03
159030	SBDC - Central	714010	Postage-Off Campus Mail Services	105.84	101.32	101.32
159030	SBDC - Central	716000	Maintenance & Repairs-General	117.00	8.25	8.25
159030	SBDC - Central	716120	Rentals-Property or Room	0.00	0.00	0.00
159030	SBDC - Central	717000	Consulting-General	0.00	0.00	0.00
159030	SBDC - Central	717200	Other Professional Services-General	12,771.25	761.55	761.55
159030	SBDC - Central	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	3,380.00	3,380.00
159030	SBDC - Central	718000	Telecom-General	2,448.37	1,111.04	1,111.04
159030	SBDC - Central	718002	Telecom-Fixed (Basic Phone Service)	1,870.59	935.57	935.57
159030	SBDC - Central	718014	Telecom-Telephone Equipment	112.95	10.00	10.00
159030	SBDC - Central	718016	Telecom-Usage (Tolls)	1,297.12	475.50	475.50
159030	SBDC - Central	719000	Business Meals-Meetings-Non Travel	258.24	598.13	598.13
159030	SBDC - Central	719100	Membership Dues & Fees	95.00	4,220.00	4,220.00
159030	SBDC - Central	740000	Cap Equipment	0.00	0.00	0.00
159030	SBDC - Central	760300	F&A Expenditures	48,712.22	22,682.50	29,268.09
159031	SBDC - Training	710000	In-State Travel	379.09	218.85	218.85
159031	SBDC - Training	710100	Out-of-State Travel	0.00	51.84	51.84
159031	SBDC - Training	7112	Research Supplies	0.00	0.00	0.00
159031	SBDC - Training	711200	Research Supplies	495.95	435.96	435.96
159031	SBDC - Training	718000	Telecom-General	117.00	166.09	166.09
159031	SBDC - Training	760300	F&A Expenditures	198.41	119.09	174.56
159032	SBDC - Nashua	710000	In-State Travel	595.65	610.53	610.53
159032	SBDC - Nashua	710300	Conference Registration Fees	199.00	58.00	58.00
159032	SBDC - Nashua	7112	Research Supplies	0.00	0.00	0.00
159032	SBDC - Nashua	711200	Research Supplies	28.26	401.73	401.73
159032	SBDC - Nashua	713000	Printing & Copying-General	202.90	329.44	329.44
159032	SBDC - Nashua	714010	Postage-Off Campus Mail Services	210.78	141.15	141.15
159032	SBDC - Nashua	718000	Telecom-General	411.03	346.46	346.46
159032	SBDC - Nashua	719000	Business Meals-Meetings-Non Travel	0.00	16.25	16.25
159032	SBDC - Nashua	760300	F&A Expenditures	329.53	312.78	380.73
159033	SBDC - Seacoast	710000	In-State Travel	1,340.81	1,002.50	1,002.50
159033	SBDC - Seacoast	710115	Out-of-State Travel-Prof Dev	896.57	0.00	0.00
159033	SBDC - Seacoast	710300	Conference Registration Fees	25.00	15.00	15.00
159033	SBDC - Seacoast	7112	Research Supplies	0.00	0.00	0.00
159033	SBDC - Seacoast	711200	Research Supplies	310.24	449.24	449.24
159033	SBDC - Seacoast	713000	Printing & Copying-General	401.00	219.45	219.45
159033	SBDC - Seacoast	714010	Postage-Off Campus Mail Services	97.82	337.49	337.49

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

159033	SBDC - Seacoast	718000	Telecom-General	321.94	820.15	820.15
159033	SBDC - Seacoast	71CZ15	Other Exp-Advertising-Non Employ	0.00	114.00	114.00
159033	SBDC - Seacoast	760300	F&A Expenditures	678.69	542.87	591.57
159034	SBDC - North Country	710000	In-State Travel	1,732.05	604.64	604.64
159034	SBDC - North Country	710300	Conference Registration Fees	0.00	25.00	25.00
159034	SBDC - North Country	7112	Research Supplies	0.00	0.00	0.00
159034	SBDC - North Country	711200	Research Supplies	138.22	894.77	894.77
159034	SBDC - North Country	714010	Postage-Off Campus Mail Services	112.98	159.21	159.21
159034	SBDC - North Country	716120	Rentals-Property or Room	600.00	600.00	600.00
159034	SBDC - North Country	718000	Telecom-General	1,354.53	1,124.60	1,124.60
159034	SBDC - North Country	760300	F&A Expenditures	787.57	642.98	681.67
159035	SBDC - Manchester	710000	In-State Travel	356.81	306.76	306.76
159035	SBDC - Manchester	710300	Conference Registration Fees	65.00	90.00	90.00
159035	SBDC - Manchester	7112	Research Supplies	0.00	0.00	0.00
159035	SBDC - Manchester	711200	Research Supplies	19.95	291.31	291.31
159035	SBDC - Manchester	713000	Printing & Copying-General	0.00	276.24	276.24
159035	SBDC - Manchester	714010	Postage-Off Campus Mail Services	16.16	53.03	53.03
159035	SBDC - Manchester	716100	Rentals & Leases-General	0.00	120.86	120.86
159035	SBDC - Manchester	716110	Rentals-Copier	80.00	45.50	45.50
159035	SBDC - Manchester	716120	Rentals-Property or Room	689.00	2,061.50	2,061.50
159035	SBDC - Manchester	717200	Other Professional Services-General	540.00	0.00	0.00
159035	SBDC - Manchester	718000	Telecom-General	1,121.23	1,519.12	1,519.12
159035	SBDC - Manchester	760300	F&A Expenditures	577.62	828.16	952.84
159036	SBDC	710000	In-State Travel	2,997.48	0.00	0.00
159036	SBDC	710020	In-State Travel-Prof Dev	617.92	0.00	0.00
159036	SBDC	710100	Out-of-State Travel	0.00	0.00	0.00
159036	SBDC	710115	Out-of-State Travel-Prof Dev	935.80	0.00	0.00
159036	SBDC	710200	Foreign Travel	63.50	0.00	0.00
159036	SBDC	710300	Conference Registration Fees	1,808.00	0.00	0.00
159036	SBDC	710400	Student or Non-Emp Travel	375.01	0.00	0.00
159036	SBDC	711100	Supplies-General	149.98	0.00	0.00
159036	SBDC	711154	Supplies-Computer Peripherals	725.80	0.00	0.00
159036	SBDC	7112	Research Supplies	0.00	0.00	0.00
159036	SBDC	711200	Research Supplies	4,517.99	0.00	0.00
159036	SBDC	713000	Printing & Copying-General	3,500.52	0.00	0.00
159036	SBDC	714000	Postage-General	847.82	0.00	0.00
159036	SBDC	714010	Postage-Off Campus Mail Services	439.83	0.00	0.00
159036	SBDC	716000	Maintenance & Repairs-General	300.00	0.00	0.00
159036	SBDC	716110	Rentals-Copier	282.94	0.00	0.00
159036	SBDC	716120	Rentals-Property or Room	700.00	0.00	0.00
159036	SBDC	717200	Other Professional Services-General	8,978.75	0.00	0.00
159036	SBDC	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
159036	SBDC	718000	Telecom-General	3,355.73	0.00	0.00
159036	SBDC	718002	Telecom-Fixed (Basic Phone Service)	1,183.44	0.00	0.00
159036	SBDC	718014	Telecom-Telephone Equipment	90.89	0.00	0.00
159036	SBDC	718016	Telecom-Usage (Tolls)	457.31	0.00	0.00
159036	SBDC	719000	Business Meals-Meetings-Non Travel	538.77	0.00	0.00
159036	SBDC	719100	Membership Dues & Fees	3,940.00	0.00	0.00
159036	SBDC	71CZ15	Other Exp-Advertising-Non Employ	250.00	0.00	0.00
159036	SBDC	740000	Cap Equipment	0.00	0.00	0.00
159036	SBDC	760300	F&A Expenditures	35,633.37	0.00	0.00
159HST	Small Business Administration	7100	In-State Travel	0.00	0.00	0.00
159HST	Small Business Administration	7101	Out of State Travel	0.00	0.00	0.00
159HST	Small Business Administration	7103	Conference-Registration Fees	0.00	0.00	0.00
159HST	Small Business Administration	7104	Non-Employee-Student Travel	0.00	0.00	0.00
159HST	Small Business Administration	710Z	Travel-Other	0.00	0.00	0.00
159HST	Small Business Administration	7111	Supplies	0.00	0.00	0.00
159HST	Small Business Administration	7130	Printing and Copying	0.00	0.00	0.00
159HST	Small Business Administration	7140	Postage	0.00	0.00	0.00
159HST	Small Business Administration	7160	Maintenance and Repairs	0.00	0.00	0.00
159HST	Small Business Administration	7161	Rentals-Leases	0.00	0.00	0.00
159HST	Small Business Administration	7170	Consulting	0.00	0.00	0.00
159HST	Small Business Administration	7172	Other Professional Services	0.00	0.00	0.00
159HST	Small Business Administration	7180	Telecommunications	0.00	0.00	0.00
159HST	Small Business Administration	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
159HST	Small Business Administration	7191	Membership Dues and Fees	0.00	0.00	0.00
159HST	Small Business Administration	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
159HST	Small Business Administration	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
159HST	Small Business Administration	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
159HST	Small Business Administration	7400	Capitalizable Equipment	0.00	0.00	0.00
159HST	Small Business Administration	7600	Internal Allocations	0.00	0.00	0.00
159HST	Small Business Administration	7603	F&A Expenditures	0.00	0.00	0.00
15C000	NH Regional Humanities Cent/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C001	Innovative Uv Technologies /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	760300	F&A Expenditures	13,393.58	0.00	0.00
15C006	Eelgrass Commercial Fishing/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C006	Eelgrass Commercial Fishing/Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C009	Child Welfare Training /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C009	Child Welfare Training /Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C011	Undergrd - Bosnia/Herzegovini/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
15C012	NE Mini Society Project /Cost Sh	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15C013	Mexico's Subnational Electo/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C013	Mexico's Subnational Electo/Cost Sh	760300	F&A Expenditures	0.00	5,878.06	5,878.06
15C015	Training Services for Nhdoj/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C018	Franklin Pierce Pto Study /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C019	NH Sea Level Rise Study /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C021	Chem. Choices - Pbt Screeni/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C021	Chem. Choices - Pbt Screeni/Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C022	Restoration of Eelgrass /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C023	Globe Science Communicatio /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C025	COPS More 2000 /Cost Sh	711000	Purchasing Cards	0.00	(34.77)	(34.77)
15C029	Domestic Violence Training /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C031	Teachers Institute /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C034	Efficient Parallel Computat/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C036	Metallofullerenes Dynamics /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C040	Siple Dome Deep Ice Core /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C041	Ridge Coordinating Office /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C042	Pp2 of Metal Finishers /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C043	Pollution Prevention /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C043	Pollution Prevention /Cost Sh	760300	F&A Expenditures	0.00	2,333.50	2,333.50
15C044	Large-Scale Ecological Decl/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C045	Dry Valleys Environmental /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C046	Processes During Reading /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C055	Advanced Communications Sys/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C056	National Ice Core Lab /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C057	Apple Scab Control -Fungcid/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C063	Student Support Services /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C064	Student Support Services /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C064	Student Support Services /Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C065	Student Support Services /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C071	Uv Ground Water Disinfectio/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C078	Intl Undergraduate Program /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C079	Intl Undergraduate Program /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C081	Intl Undergraduate Program /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C082	University Affiliated Progr/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C082	University Affiliated Progr/Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C083	University Affiliated Progr/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C084	University Affiliated Progr/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C085	Markers of Stree in Trees /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C085	Markers of Stree in Trees /Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C086	Ahec Program /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C093	New England Culture /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C096	NE Cottontail in Maine /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C097	Land Cover/Biology Globe /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C098	Crab Species - M. Tyrrell /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C099	Welform Reform Process /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C100	Impact /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C101	Family Violence Prevention /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C102	Family Violence Prevention /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C107	Chromatopraphs & Equipment /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C110	Connection Tovbns & Interne/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C110	Connection Tovbns & Interne/Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C112	Empowerment Project /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C116	Children With Autism /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C118	NH Nutrition Education Plan/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C119	NH Nutrition Education Plan/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C120	NH Nutrition Education Plan/Cost Sh	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15C120	NH Nutrition Education Plan/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C120	NH Nutrition Education Plan/Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent/Cost Sh	760300	F&A Expenditures	75,122.42	69,910.65	69,910.65
15C125	Path Research Project /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C127	Hampton/Seabrook Harbor Stu/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C129	Bedrock Geologic Maps on S /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C130	Bedrock Geologic Maps on S /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C131	Contamination Sources to Co/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C135	Rule of Law/Civic Education/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C136	School Resource Officer Pro/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C137	Dissolved Organic Nitrogen /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C138	NH Estuaries Project /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C140	NH Estuaries Project /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C143	Sea Grant Match /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C147	NH Wrrc Program /Cost Sh	7112	Research Supplies	0.00	0.00	0.00
15C147	NH Wrrc Program /Cost Sh	7400	Capitalizable Equipment	0.00	0.00	0.00
15C149	NH Wrrc Program /Cost Sh	7112	Research Supplies	0.00	0.00	0.00
15C149	NH Wrrc Program /Cost Sh	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15C150	Microcystins Survey of Lake/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C151	NH Wrrc Program /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C154	1996 NH Wrrc Base Support /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C155	1996 NH Wrrc Base Support /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C156	1997 Wrrc Base Support /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
15C157	Statewide Water Resources /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C158	1998 Wrrc Support /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C159	NH Wrrc Program /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C161	97-99 Sea Grant Match /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C163	Capability/Assessment Plan /Cost Sh	7111	Supplies	0.00	0.00	0.00
15C163	Capability/Assessment Plan /Cost Sh	7112	Research Supplies	0.00	0.00	0.00
15C163	Capability/Assessment Plan /Cost Sh	7180	Telecommunications	0.00	0.00	0.00
15C163	Capability/Assessment Plan /Cost Sh	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15C163	Capability/Assessment Plan /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C164	Sea Grant Match /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C164	Sea Grant Match /Cost Sh	760300	F&A Expenditures	0.00	135,676.55	135,676.55
15C166	Enhancement Match 1996-98 C/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C167	Capability/Assessment Plan /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C168	Sea Grant Match /Cost Sh	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15C168	Sea Grant Match /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C168	Sea Grant Match /Cost Sh	760300	F&A Expenditures	0.00	62,275.30	62,275.30
15C169	Sea Grant:cost Share /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C169	Sea Grant:cost Share /Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C170	Sea Grant Match /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C176	Inland Suburban Waterways /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C176	Inland Suburban Waterways /Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C177	Paleomagnetic Equipment /Cost Sh	7112	Research Supplies	0.00	0.00	0.00
15C177	Paleomagnetic Equipment /Cost Sh	711200	Research Supplies	0.00	(7.38)	(7.38)
15C177	Paleomagnetic Equipment /Cost Sh	714005	Postage-Campus Mail Services	0.00	0.00	0.00
15C177	Paleomagnetic Equipment /Cost Sh	718000	Telecom-General	0.00	0.00	0.00
15C177	Paleomagnetic Equipment /Cost Sh	7400	Capitalizable Equipment	0.00	0.00	0.00
15C177	Paleomagnetic Equipment /Cost Sh	740000	Cap Equipment	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	710305	Registration Fees-Other	510.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	711100	Supplies-General	0.00	420.70	420.70
15C178	Chemistry Systemic Initiati/Cost Sh	7112	Research Supplies	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	711200	Research Supplies	6,906.13	2,492.63	2,492.63
15C178	Chemistry Systemic Initiati/Cost Sh	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	740000	Cap Equipment	16,329.54	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	760300	F&A Expenditures	15,608.55	13,334.68	14,040.07
15C179	Chemistry Systemic Initiati/Cost Sh	711200	Research Supplies	(24.23)	24.23	24.23
15C179	Chemistry Systemic Initiati/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C179	Chemistry Systemic Initiati/Cost Sh	760300	F&A Expenditures	(7.51)	7.51	7.51
15C180	Encyclopedia for NE Cultur/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C180	Encyclopedia for NE Cultur/Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	760300	F&A Expenditures	9,555.67	0.00	0.00
15C183	2001 Water Resources Resear/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C183	2001 Water Resources Resear/Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C184	2001 Water Resources Resear/Cost Sh	7112	Research Supplies	0.00	0.00	0.00
15C184	2001 Water Resources Resear/Cost Sh	711200	Research Supplies	0.00	0.00	0.00
15C184	2001 Water Resources Resear/Cost Sh	7400	Capitalizable Equipment	0.00	0.00	0.00
15C184	2001 Water Resources Resear/Cost Sh	740000	Cap Equipment	0.00	0.00	0.00
15C184	2001 Water Resources Resear/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C184	2001 Water Resources Resear/Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C185	2001 Water Resources Resear/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C186	2001 Water Resources Resear/Cost Sh	710Z	Travel-Other	0.00	0.00	0.00
15C186	2001 Water Resources Resear/Cost Sh	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15C186	2001 Water Resources Resear/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C187	2001 Water Resources Resear/Cost Sh	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
15C187	2001 Water Resources Resear/Cost Sh	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15C187	2001 Water Resources Resear/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C187	2001 Water Resources Resear/Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C188	Coll Brook Meadow Restorati/Cost Sh	717000	Consulting-General	0.00	0.00	0.00
15C188	Coll Brook Meadow Restorati/Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C189	Oyster River Watershed /Cost Sh	7111	Supplies	0.00	0.00	0.00
15C189	Oyster River Watershed /Cost Sh	711100	Supplies-General	0.00	(671.72)	(671.72)
15C189	Oyster River Watershed /Cost Sh	7112	Research Supplies	0.00	0.00	0.00
15C189	Oyster River Watershed /Cost Sh	711200	Research Supplies	0.00	(169.47)	(169.47)
15C189	Oyster River Watershed /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C189	Oyster River Watershed /Cost Sh	760300	F&A Expenditures	0.00	(2,497.49)	(3,928.95)
15C190	Office of Economic Initiati/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C190	Office of Economic Initiati/Cost Sh	760300	F&A Expenditures	0.00	392.88	392.88
15C192	Tri-Statevictim Assistance /Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C194	Winnipeg Uv Study /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C199	Student Support Services /Cost Sh	760300	F&A Expenditures	0.00	358.65	358.65
15C203	University Affiliated Progr/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C203	University Affiliated Progr/Cost Sh	760300	F&A Expenditures	0.00	1,124.12	1,124.12
15C204	Disinfection By-Product /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C204	Disinfection By-Product /Cost Sh	760300	F&A Expenditures	(63.71)	0.00	0.00
15C205	2001 Sea Grant:cost Share /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Share /Cost Sh	760300	F&A Expenditures	7,594.28	203.16	203.16
15C206	Undergrd - Bosnia/Herzegovi/Cost Sh	710000	In-State Travel	0.00	0.00	0.00
15C206	Undergrd - Bosnia/Herzegovi/Cost Sh	710Z00	Travel-Other	0.00	0.00	0.00
15C206	Undergrd - Bosnia/Herzegovi/Cost Sh	711100	Supplies-General	0.00	0.00	0.00
15C206	Undergrd - Bosnia/Herzegovi/Cost Sh	722210	Participant Sup-Other	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
15C206	Undergrd - Bosnia/Herzegovi/Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C207	Undergrd - Bosnia/Herzegovi/Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C208	Community Conservation Assi/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C208	Community Conservation Assi/Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C209	RIBOTYPING TRACKING SOURCES/Cost Sh	711100	Supplies-General	0.00	0.00	0.00
15C209	RIBOTYPING TRACKING SOURCES/Cost Sh	760300	F&A Expenditures	0.00	4,164.49	4,164.49
15C210	RIBOTYPING TRACKING SOURCES/Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C211	MERCURY OXIDIZATION /Cost Sh	760300	F&A Expenditures	0.00	1,923.51	1,923.51
15C212	MERCURY OXIDIZATION /Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C213	LUTEIN BIOAVAILABILITY /Cost Sh	711200	Research Supplies	0.00	0.00	0.00
15C213	LUTEIN BIOAVAILABILITY /Cost Sh	760300	F&A Expenditures	8,229.87	9,208.79	9,208.79
15C214	EVALUATION OZONE & ULTRAVIO/Cost Sh	760300	F&A Expenditures	0.00	7,760.21	7,760.21
15C218	UNDERSERVED POPULATIONS /Cost Sh	710000	In-State Travel	0.00	0.00	0.00
15C223	STUDENT SUPPORT SERVICES /Cost Sh	722200	Participant Support	0.00	356.40	356.40
15C224	Freedom Support Act	722210	Participant Sup-Other	0.00	0.00	0.00
15C225	Essential Facility Inspection	760300	F&A Expenditures	0.00	0.00	0.00
15C226	Dfirm Preparation	760300	F&A Expenditures	0.00	0.00	0.00
15C230	Biochemical/Molecular	714000	Postage-General	0.00	62.36	62.36
15C230	Biochemical/Molecular	740000	Cap Equipment	0.00	0.00	0.00
15C230	Biochemical/Molecular	740100	Equipment Lease-Purchase	0.00	1,364.69	1,364.69
15C231	Control Inflammation/Cancer	710000	In-State Travel	56.88	0.00	0.00
15C231	Control Inflammation/Cancer	710100	Out-of-State Travel	(943.63)	1,393.00	1,393.00
15C231	Control Inflammation/Cancer	710115	Out-of-State Travel-Prof Dev	40.00	0.00	0.00
15C231	Control Inflammation/Cancer	710300	Conference Registration Fees	(659.00)	140.00	140.00
15C231	Control Inflammation/Cancer	710400	Student or Non-Emp Travel	198.76	0.00	0.00
15C231	Control Inflammation/Cancer	711100	Supplies-General	101.54	6,688.49	6,688.49
15C231	Control Inflammation/Cancer	711146	Supplies-Laboratory	0.00	9,611.23	9,611.23
15C231	Control Inflammation/Cancer	711164	Supplies-Computer (Non Peripherals)	0.00	1,412.95	1,412.95
15C231	Control Inflammation/Cancer	711200	Research Supplies	18,323.20	21,658.78	21,658.78
15C231	Control Inflammation/Cancer	713000	Printing & Copying-General	108.20	30.00	30.00
15C231	Control Inflammation/Cancer	713005	Printing & Copying-Campus	0.00	331.10	331.10
15C231	Control Inflammation/Cancer	714030	Postage-Express Mail	0.00	28.33	28.33
15C231	Control Inflammation/Cancer	718000	Telecom-General	1.39	0.00	0.00
15C231	Control Inflammation/Cancer	718002	Telecom-Fixed (Basic Phone Service)	185.90	176.45	176.45
15C231	Control Inflammation/Cancer	718014	Telecom-Telephone Equipment	0.00	200.00	200.00
15C231	Control Inflammation/Cancer	718016	Telecom-Usage (Tolls)	42.84	30.05	30.05
15C231	Control Inflammation/Cancer	719210	Employee Recruiting-Advertising	0.00	185.00	185.00
15C231	Control Inflammation/Cancer	740000	Cap Equipment	0.00	(31,275.00)	(31,275.00)
15C232	Victim Witness Advocate	710000	In-State Travel	0.00	0.00	0.00
15C232	Victim Witness Advocate	710Z00	Travel-Other	0.00	0.00	0.00
15C232	Victim Witness Advocate	711100	Supplies-General	0.00	0.00	0.00
15C232	Victim Witness Advocate	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
15C232	Victim Witness Advocate	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
15C232	Victim Witness Advocate	718000	Telecom-General	0.00	0.00	0.00
15C232	Victim Witness Advocate	71C600	Insurance	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	711100	Supplies-General	145.60	30.81	30.81
15C233	New Hampshire Teachers as Scholars	7112	Research Supplies	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	713000	Printing & Copying-General	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	714000	Postage-General	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	716100	Rentals & Leases-General	0.00	725.00	725.00
15C233	New Hampshire Teachers as Scholars	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C235	System-Wide Monitoring for the Grea	760300	F&A Expenditures	0.00	4,119.63	4,119.63
15C236	Federal & State Tech Partnership Pr	711100	Supplies-General	0.00	16,075.00	16,075.00
15C236	Federal & State Tech Partnership Pr	7112	Research Supplies	0.00	0.00	0.00
15C236	Federal & State Tech Partnership Pr	760300	F&A Expenditures	(7,321.41)	14,586.16	14,586.16
15C237	Habitat Restoration @ Sth Mill Pond	711200	Research Supplies	0.00	0.00	0.00
15C237	Habitat Restoration @ Sth Mill Pond	760300	F&A Expenditures	0.00	0.00	0.00
15C238	NH Off of St Plan-NH Estuaries-Hamt	717000	Consulting-General	0.00	0.00	0.00
15C238	NH Off of St Plan-NH Estuaries-Hamt	760300	F&A Expenditures	0.00	2,536.94	2,536.94
15C239	Program Improvement--TSAS Carl Perk	760300	F&A Expenditures	0.00	396.00	396.00
15C242	Manchester Millyard Sustainable Lan	760300	F&A Expenditures	0.00	0.00	0.00
15C243	WRRRC 2002: Cost Share Land Use	717200	Other Professional Services-General	0.00	0.00	0.00
15C243	WRRRC 2002: Cost Share Land Use	760300	F&A Expenditures	0.00	0.00	0.00
15C244	WRRRC 2002: Cost Share Hampton	760300	F&A Expenditures	0.00	0.00	0.00
15C245	WRRRC 2002: Cost Share Lamprey	7112	Research Supplies	0.00	0.00	0.00
15C245	WRRRC 2002: Cost Share Lamprey	717200	Other Professional Services-General	0.00	0.00	0.00
15C245	WRRRC 2002: Cost Share Lamprey	760300	F&A Expenditures	0.00	0.00	0.00
15C247	Pallet Phyto Sanitary Project	760300	F&A Expenditures	0.00	264.77	264.77
15C248	Effects of Seawalls on Marshes	710110	Out-of-State Travel-Team Travel	345.58	0.00	0.00
15C248	Effects of Seawalls on Marshes	7112	Research Supplies	0.00	0.00	0.00
15C248	Effects of Seawalls on Marshes	760300	F&A Expenditures	158.97	0.00	0.00
15C249	Culvert Impacts on Fish in Marshes	710110	Out-of-State Travel-Team Travel	(345.58)	345.58	345.58
15C249	Culvert Impacts on Fish in Marshes	7112	Research Supplies	0.00	0.00	0.00
15C249	Culvert Impacts on Fish in Marshes	711200	Research Supplies	200.00	0.00	0.00
15C249	Culvert Impacts on Fish in Marshes	760300	F&A Expenditures	(66.97)	0.00	155.51
15C250	Ecology of Phenotypic in Mussels	7112	Research Supplies	0.00	0.00	0.00
15C250	Ecology of Phenotypic in Mussels	711200	Research Supplies	1,482.00	1,492.00	1,492.00
15C250	Ecology of Phenotypic in Mussels	760300	F&A Expenditures	681.72	671.40	671.40
15C253	Waste Water Treatment Discharge	760300	F&A Expenditures	0.00	1,860.04	1,860.04
15C254	Bedrock Geologic Mapping	760300	F&A Expenditures	0.00	(403.52)	(403.52)
15C255	Land Consvration Asst MOA/Cst Share	760300	F&A Expenditures	16.42	235.75	235.75

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
15C256	Conservation Assessment Program/CS	711100	Supplies-General	0.00	270.00	270.00
15C256	Conservation Assessment Program/CS	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
15C257	Lake Watch: Undergrad Students/CS	710000	In-State Travel	0.00	137.28	137.28
15C257	Lake Watch: Undergrad Students/CS	710100	Out-of-State Travel	0.00	6,766.48	6,766.48
15C257	Lake Watch: Undergrad Students/CS	710400	Student or Non-Emp Travel	0.00	1,647.56	1,647.56
15C257	Lake Watch: Undergrad Students/CS	711100	Supplies-General	0.00	0.00	0.00
15C257	Lake Watch: Undergrad Students/CS	711132	Supplies-Software Incl Site License	500.00	0.00	0.00
15C257	Lake Watch: Undergrad Students/CS	7112	Research Supplies	0.00	0.00	0.00
15C257	Lake Watch: Undergrad Students/CS	711200	Research Supplies	974.61	5,432.04	5,432.04
15C257	Lake Watch: Undergrad Students/CS	716125	Rentals-Vehicles incl Marine	0.00	58.70	58.70
15C257	Lake Watch: Undergrad Students/CS	717000	Consulting-General	0.00	0.00	0.00
15C257	Lake Watch: Undergrad Students/CS	717200	Other Professional Services-General	0.00	6,000.00	6,000.00
15C257	Lake Watch: Undergrad Students/CS	719000	Business Meals-Meetings-Non Travel	151.46	0.00	0.00
15C257	Lake Watch: Undergrad Students/CS	719005	Business Meals-Group or Class Meals	0.00	169.62	169.62
15C257	Lake Watch: Undergrad Students/CS	719100	Membership Dues & Fees	0.00	405.00	405.00
15C257	Lake Watch: Undergrad Students/CS	740000	Cap Equipment	0.00	0.00	0.00
15C257	Lake Watch: Undergrad Students/CS	740015	Cap Equipment-Computer Hardware	0.00	1,572.50	1,572.50
15C257	Lake Watch: Undergrad Students/CS	760300	F&A Expenditures	22,942.96	0.00	0.00
15C258	White Mtns Stream Classification	7112	Research Supplies	0.00	0.00	0.00
15C258	White Mtns Stream Classification	711200	Research Supplies	0.00	0.00	0.00
15C258	White Mtns Stream Classification	760300	F&A Expenditures	2,835.69	705.91	705.91
15C259	NH Nutrition Ed Plan/Cost Share	7112	Research Supplies	0.00	0.00	0.00
15C259	NH Nutrition Ed Plan/Cost Share	760300	F&A Expenditures	0.00	6,803.11	6,803.11
15C260	Research and Discover	710000	In-State Travel	32.04	4,125.00	4,125.00
15C260	Research and Discover	710100	Out-of-State Travel	2,809.50	5,436.50	5,436.50
15C260	Research and Discover	710200	Foreign Travel	0.00	2,820.99	2,820.99
15C260	Research and Discover	710300	Conference Registration Fees	0.00	182.97	182.97
15C260	Research and Discover	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C260	Research and Discover	7112	Research Supplies	0.00	0.00	0.00
15C260	Research and Discover	711200	Research Supplies	120.00	0.00	0.00
15C260	Research and Discover	713000	Printing & Copying-General	11.00	0.00	0.00
15C260	Research and Discover	714000	Postage-General	5.21	37.35	37.35
15C260	Research and Discover	714005	Postage-Campus Mail Services	0.00	0.00	0.00
15C260	Research and Discover	718000	Telecom-General	0.00	0.00	0.00
15C260	Research and Discover	718016	Telecom-Usage (Tolls)	36.14	5.93	5.93
15C260	Research and Discover	719000	Business Meals-Meetings-Non Travel	221.00	568.95	568.95
15C260	Research and Discover	722200	Participant Support	0.00	0.00	0.00
15C260	Research and Discover	760300	F&A Expenditures	11,851.64	17,059.50	18,347.51
15C261	An Examination of NE Class & Place	710000	In-State Travel	0.00	0.00	0.00
15C261	An Examination of NE Class & Place	7112	Research Supplies	0.00	0.00	0.00
15C261	An Examination of NE Class & Place	717000	Consulting-General	0.00	0.00	0.00
15C262	WWRA Disinfection at CVA Supply	760300	F&A Expenditures	0.00	0.00	0.00
15C263	Minimizing Farm Bus Succession/CS	760300	F&A Expenditures	0.00	404.52	424.26
15C264	GBCW Instream & Riparian Habitat/CS	760300	F&A Expenditures	0.00	5,519.84	5,649.74
15C265	2002 Cost Share	711200	Research Supplies	0.00	0.00	0.00
15C265	2002 Cost Share	760300	F&A Expenditures	0.00	44,954.24	44,954.24
15C266	NE Community Heritage	710000	In-State Travel	0.00	0.00	0.00
15C266	NE Community Heritage	7112	Research Supplies	0.00	0.00	0.00
15C266	NE Community Heritage	713010	Printing & Copying-Publications	0.00	0.00	0.00
15C266	NE Community Heritage	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
15C266	NE Community Heritage	722200	Participant Support	0.00	0.00	0.00
15C267	Great Bay Systemwide Monitoring	711200	Research Supplies	0.00	0.00	0.00
15C267	Great Bay Systemwide Monitoring	760300	F&A Expenditures	0.07	9,738.34	10,003.02
15C269	Strengthening the 4-H Green Thumb	760300	F&A Expenditures	(376.61)	4,733.75	5,252.16
15C270	Integrated Aquaculture System	760300	F&A Expenditures	0.00	0.00	0.00
15C271	Malawi Chichlid Fishes	760300	F&A Expenditures	0.00	0.00	0.00
15C272	UNH & High School Communications	7112	Research Supplies	0.00	0.00	0.00
15C272	UNH & High School Communications	711200	Research Supplies	1,518.64	0.00	0.00
15C272	UNH & High School Communications	760300	F&A Expenditures	198.45	155.98	191.52
15C274	Beyond Access-Cost Sharing	710000	In-State Travel	457.32	0.00	0.00
15C274	Beyond Access-Cost Sharing	710100	Out-of-State Travel	2,094.96	3,275.07	3,275.07
15C274	Beyond Access-Cost Sharing	710310	Workshop Registration Fees	244.00	0.00	0.00
15C274	Beyond Access-Cost Sharing	711000	Purchasing Cards	0.00	35.95	35.95
15C274	Beyond Access-Cost Sharing	711100	Supplies-General	1,524.63	5,189.27	5,189.27
15C274	Beyond Access-Cost Sharing	7112	Research Supplies	0.00	0.00	0.00
15C274	Beyond Access-Cost Sharing	713000	Printing & Copying-General	3,577.04	0.00	0.00
15C274	Beyond Access-Cost Sharing	713010	Printing & Copying-Publications	0.00	0.00	0.00
15C274	Beyond Access-Cost Sharing	714000	Postage-General	406.54	0.00	0.00
15C274	Beyond Access-Cost Sharing	714005	Postage-Campus Mail Services	0.00	623.63	623.63
15C274	Beyond Access-Cost Sharing	717200	Other Professional Services-General	1,331.13	4,441.80	4,441.80
15C274	Beyond Access-Cost Sharing	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
15C274	Beyond Access-Cost Sharing	719000	Business Meals-Meetings-Non Travel	4,394.66	1,290.00	1,290.00
15C274	Beyond Access-Cost Sharing	760300	F&A Expenditures	4,349.38	4,605.28	4,605.28
15C275	Nutrient Management Plans for NH	760300	F&A Expenditures	1,506.10	4,803.56	4,977.35
15C276	Child Welfare Training	760300	F&A Expenditures	2,129.57	4,070.30	4,178.47
15C278	Student Support Services - FY 2003	722200	Participant Support	16,317.40	17,826.60	17,826.60
15C278	Student Support Services - FY 2003	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
15C278	Student Support Services - FY 2003	760300	F&A Expenditures	3,734.55	3,706.61	3,771.77
15C279	Character Education Research	710000	In-State Travel	0.00	0.00	0.00
15C279	Character Education Research	711178	Supplies- Training	0.00	0.00	0.00
15C279	Character Education Research	760300	F&A Expenditures	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
15C280	2003 Junior Science Symposium	7111	Supplies	0.00	0.00	0.00
15C280	2003 Junior Science Symposium	722210	Participant Sup-Other	0.00	600.00	600.00
15C281	IRC: GT Equipment 2003 - UNH match	740000	Cap Equipment	0.00	0.00	0.00
15C283	Rural Transportation-Cost Sharing	713000	Printing & Copying-General	0.00	3,213.25	3,213.25
15C283	Rural Transportation-Cost Sharing	760300	F&A Expenditures	0.00	257.05	257.05
15C284	NHPTV Digital Conversion	740000	Cap Equipment	0.00	0.00	0.00
15C287	School and Community Re-entry	710300	Conference Registration Fees	547.41	0.00	0.00
15C287	School and Community Re-entry	713000	Printing & Copying-General	1,572.38	0.00	0.00
15C287	School and Community Re-entry	714000	Postage-General	80.21	0.00	0.00
15C287	School and Community Re-entry	760300	F&A Expenditures	958.88	0.00	0.00
15C289	FAST year 2	7112	Research Supplies	0.00	0.00	0.00
15C289	FAST year 2	760300	F&A Expenditures	2,234.87	6,030.66	6,174.79
15C290	Office of Economic Initiatives	711100	Supplies-General	0.00	3.79	3.79
15C290	Office of Economic Initiatives	713000	Printing & Copying-General	0.00	23.20	23.20
15C290	Office of Economic Initiatives	714010	Postage-Off Campus Mail Services	0.00	57.35	57.35
15C290	Office of Economic Initiatives	717200	Other Professional Services-General	0.00	527.58	527.58
15C290	Office of Economic Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	318.10	318.10
15C290	Office of Economic Initiatives	760300	F&A Expenditures	0.00	2,255.59	2,255.59
15C292	Cost Share - Cased Pedagogy	710100	Out-of-State Travel	0.00	200.00	200.00
15C292	Cost Share - Cased Pedagogy	711100	Supplies-General	250.00	0.00	0.00
15C292	Cost Share - Cased Pedagogy	7112	Research Supplies	0.00	0.00	0.00
15C292	Cost Share - Cased Pedagogy	711200	Research Supplies	1,314.75	0.00	0.00
15C292	Cost Share - Cased Pedagogy	760300	F&A Expenditures	125.18	2,586.87	2,614.84
15C293	Natural Resources Outreach	760300	F&A Expenditures	4,550.80	6,298.01	6,552.18
15C296	Links to Early Learning	711100	Supplies-General	(24.95)	24.95	24.95
15C296	Links to Early Learning	7112	Research Supplies	0.00	0.00	0.00
15C296	Links to Early Learning	760300	F&A Expenditures	(39.02)	29.44	39.02
15C298	S Mill Pond Ecological Assessment	760300	F&A Expenditures	0.00	0.00	0.00
15C299	Pre-Service Middle School Teachers	715020	Non-Cap Equip-under \$1,000	1,840.55	0.00	0.00
15C299	Pre-Service Middle School Teachers	740000	Cap Equipment	0.00	0.00	0.00
15C299	Pre-Service Middle School Teachers	760300	F&A Expenditures	147.24	1,784.60	1,784.60
15C300	4-H Goes to Sea	760300	F&A Expenditures	10,782.00	0.00	0.00
15C301	NH Estuaries Project Activities	760300	F&A Expenditures	8,809.98	0.00	0.00
15C302	Essential Facilities-Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C303	Ribotyping Capacity Building	740000	Cap Equipment	0.00	16,667.00	16,667.00
15C305	FY 2003 SG Cost Share on-campus	7112	Research Supplies	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	760300	F&A Expenditures	0.00	716.13	930.94
15C306	Rainbow Trout Cooperative Agreement	7112	Research Supplies	0.00	0.00	0.00
15C306	Rainbow Trout Cooperative Agreement	711200	Research Supplies	3,586.45	426.24	426.24
15C306	Rainbow Trout Cooperative Agreement	714030	Postage-Express Mail	42.42	0.00	0.00
15C306	Rainbow Trout Cooperative Agreement	760300	F&A Expenditures	850.96	99.95	99.95
15C307	CAD Physical Model Rotator	760300	F&A Expenditures	258.99	23.98	31.16
15C308	Immune Mechanism Controlling Inflam	740000	Cap Equipment	0.00	0.00	0.00
15C309	FY 2003 SG Cost Share off-campus	760300	F&A Expenditures	0.00	0.00	0.00
15C310	FY 2003 SG Cost Share OSA	760300	F&A Expenditures	0.00	4,930.28	4,930.28
15C312	Improving Sawmill Industry	710000	In-State Travel	25.20	0.00	0.00
15C312	Improving Sawmill Industry	710100	Out-of-State Travel	288.44	0.00	0.00
15C312	Improving Sawmill Industry	711000	Purchasing Cards	54.01	0.00	0.00
15C312	Improving Sawmill Industry	711100	Supplies-General	7.50	0.00	0.00
15C312	Improving Sawmill Industry	717200	Other Professional Services-General	0.00	0.00	0.00
15C318	Granite State Data Archive	711100	Supplies-General	173.28	0.00	0.00
15C318	Granite State Data Archive	719000	Business Meals-Meetings-Non Travel	1,225.00	0.00	0.00
15C318	Granite State Data Archive	760300	F&A Expenditures	1,424.46	0.00	0.00
15C320	NH Nutrition Education Plan	760300	F&A Expenditures	0.00	0.00	0.00
15C322	Native Americans of Southern NE	710000	In-State Travel	19.08	0.00	0.00
15C322	Native Americans of Southern NE	710300	Conference Registration Fees	928.00	0.00	0.00
15C322	Native Americans of Southern NE	711000	Purchasing Cards	146.13	0.00	0.00
15C322	Native Americans of Southern NE	7112	Research Supplies	0.00	0.00	0.00
15C322	Native Americans of Southern NE	717000	Consulting-General	0.00	0.00	0.00
15C322	Native Americans of Southern NE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C322	Native Americans of Southern NE	722200	Participant Support	900.00	0.00	0.00
15C323	Hospital Benchmarking - Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C325	C/S 03 WRRC McDowell Landscape	7112	Research Supplies	0.00	0.00	0.00
15C325	C/S 03 WRRC McDowell Landscape	760300	F&A Expenditures	0.00	0.00	0.00
15C326	C/S 03 WRRC Schloss Land Use	760300	F&A Expenditures	3,452.96	0.00	0.00
15C327	C/S 03 WRRC Bean Clostridium	760300	F&A Expenditures	0.00	0.00	0.00
15C328	Cost Share - GOALI Interconnect	740000	Cap Equipment	0.00	0.00	0.00
15C329	Cost Share - Salmon Net Pen	760300	F&A Expenditures	5,094.84	0.00	0.00
15C330	CS Support '03-'04 Great Bay SWMP	7112	Research Supplies	0.00	0.00	0.00
15C330	CS Support '03-'04 Great Bay SWMP	760300	F&A Expenditures	10,060.18	0.00	0.00
15C331	C/S Classification NH Streams	7112	Research Supplies	0.00	0.00	0.00
15C331	C/S Classification NH Streams	760300	F&A Expenditures	0.00	0.00	0.00
15C334	Oyster Restoration Studies	760300	F&A Expenditures	0.00	0.00	0.00
15C335	Fish Passage in Tidal Marshes	7112	Research Supplies	0.00	0.00	0.00
15C335	Fish Passage in Tidal Marshes	760300	F&A Expenditures	0.00	0.00	0.00
15C336	C/S Maternal Child Health Yr 2	760300	F&A Expenditures	4,344.57	0.00	0.00
15C338	VOCA	717000	Consulting-General	0.00	0.00	0.00
15C339	FVPSA	717000	Consulting-General	0.00	0.00	0.00
15C341	Riparian Buffer, Part II	760300	F&A Expenditures	844.20	0.00	0.00
15C342	Development of Nutrient Plans	760300	F&A Expenditures	3,690.23	0.00	0.00
15C343	Wildlife Conservation Program	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

15C344	Partners II	710120	Out-of-State Travel-Supervision	120.24	0.00	0.00
15C344	Partners II	7112	Research Supplies	0.00	0.00	0.00
15C344	Partners II	760300	F&A Expenditures	2,454.42	0.00	0.00
15C345	GBCW Monitoring H2O Quality	760300	F&A Expenditures	3,025.76	0.00	0.00
15C346	Rural Transportation Access Network	7112	Research Supplies	0.00	0.00	0.00
15C346	Rural Transportation Access Network	760300	F&A Expenditures	0.00	0.00	0.00
15C347	Industry Cluster Analysis	760300	F&A Expenditures	0.00	0.00	0.00
15C348	OEI	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
15C349	DFIRMS 2004 - Phase V	7112	Research Supplies	0.00	0.00	0.00
15C349	DFIRMS 2004 - Phase V	716063	Maint & Repairs-Computer Hardware	866.78	0.00	0.00
15C349	DFIRMS 2004 - Phase V	760300	F&A Expenditures	2,574.34	0.00	0.00
15C350	NH Teachers as Scholars	713000	Printing & Copying-General	1,532.03	0.00	0.00
15C350	NH Teachers as Scholars	714000	Postage-General	138.94	0.00	0.00
15C350	NH Teachers as Scholars	716100	Rentals & Leases-General	1,182.00	0.00	0.00
15C350	NH Teachers as Scholars	719000	Business Meals-Meetings-Non Travel	2,310.35	0.00	0.00
15C351	Junior Science Symposium 2004	722200	Participant Support	0.00	0.00	0.00
15C351	Junior Science Symposium 2004	722210	Participant Sup-Other	1,200.00	0.00	0.00
15C352	Dev of Recirculating Aquaculture Sy	760300	F&A Expenditures	0.00	0.00	0.00
15C354	NPS Stream Survey Project	760300	F&A Expenditures	0.00	0.00	0.00
15C355	Under one Roof	7112	Research Supplies	0.00	0.00	0.00
15C355	Under one Roof	760300	F&A Expenditures	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	7112	Research Supplies	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	760300	F&A Expenditures	0.00	0.00	0.00
15C357	Outreach Coalition Coordination	760300	F&A Expenditures	0.00	0.00	0.00
15C358	Recirculating Aquaculture System	760300	F&A Expenditures	0.00	0.00	0.00
15C360	Sea Grant 2004-2006 (Prog Mgt)	760300	F&A Expenditures	0.00	0.00	0.00
15C361	Sea Grant 2004-2006 (Prog Mgt)	760300	F&A Expenditures	0.00	0.00	0.00
15C362	Undergraduate Research	760300	F&A Expenditures	0.00	0.00	0.00
15C363	Sea Grant Extension Program	760300	F&A Expenditures	0.00	0.00	0.00
15C364	Sea Grant Extension Coastal	760300	F&A Expenditures	0.00	0.00	0.00
15C365	NH Nutrition	760300	F&A Expenditures	13,353.53	0.00	0.00
15C366	Earth System Science Education	7112	Research Supplies	0.00	0.00	0.00
15C366	Earth System Science Education	740000	Cap Equipment	0.00	0.00	0.00
15C369	Develop Protocol Oysters	760300	F&A Expenditures	0.00	0.00	0.00
15C370	Sex Determination Black Bass	740000	Cap Equipment	0.00	0.00	0.00
15C370	Sex Determination Black Bass	760300	F&A Expenditures	0.00	0.00	0.00
15C371	Larval Trematode Communities	7112	Research Supplies	0.00	0.00	0.00
15C371	Larval Trematode Communities	711200	Research Supplies	20.00	0.00	0.00
15C371	Larval Trematode Communities	760300	F&A Expenditures	557.02	0.00	0.00
15C372	C/S 04 WRRC McDowell Administrative	760300	F&A Expenditures	0.00	0.00	0.00
15C373	Abenaki Speaker Series	710400	Student or Non-Emp Travel	268.00	0.00	0.00
15C373	Abenaki Speaker Series	711000	Purchasing Cards	7.00	0.00	0.00
15C373	Abenaki Speaker Series	7112	Research Supplies	0.00	0.00	0.00
15C373	Abenaki Speaker Series	717200	Other Professional Services-General	1,200.00	0.00	0.00
15C373	Abenaki Speaker Series	722200	Participant Support	0.00	0.00	0.00
15C374	C/S Resource Clearinghouse Website	760300	F&A Expenditures	0.00	0.00	0.00
15C375	Marketing non-invasive plants	7112	Research Supplies	0.00	0.00	0.00
15C376	C/S Oyster Reef Structure Exp	7112	Research Supplies	0.00	0.00	0.00
15C376	C/S Oyster Reef Structure Exp	760300	F&A Expenditures	0.00	0.00	0.00
15C377	GBCW: Shellfish Program	7112	Research Supplies	0.00	0.00	0.00
15C377	GBCW: Shellfish Program	760300	F&A Expenditures	0.00	0.00	0.00
15C378	Civic Life of Higher Education	7112	Research Supplies	0.00	0.00	0.00
15C379	C/S NH Shellfish Program	7112	Research Supplies	0.00	0.00	0.00
15C379	C/S NH Shellfish Program	760300	F&A Expenditures	0.00	0.00	0.00
15C380	C/S UNH Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
15C382	Assessment of Sand Resources	760300	F&A Expenditures	0.00	0.00	0.00
15C383	Monitoring Forest Health	760300	F&A Expenditures	0.00	0.00	0.00
15C384	Microboards	710000	In-State Travel	2,090.62	0.00	0.00
15C384	Microboards	710100	Out-of-State Travel	1,545.24	0.00	0.00
15C384	Microboards	711100	Supplies-General	3,003.87	0.00	0.00
15C384	Microboards	7112	Research Supplies	0.00	0.00	0.00
15C384	Microboards	714000	Postage-General	1,065.36	0.00	0.00
15C384	Microboards	717200	Other Professional Services-General	800.00	0.00	0.00
15C384	Microboards	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
15C384	Microboards	760300	F&A Expenditures	2,636.59	0.00	0.00
15C385	C/S Eelgrass Deep Edge Indicator	7112	Research Supplies	0.00	0.00	0.00
15C385	C/S Eelgrass Deep Edge Indicator	760300	F&A Expenditures	0.00	0.00	0.00
15C386	C/S Mgt of Non-Human Bacteria	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
15C386	C/S Mgt of Non-Human Bacteria	760300	F&A Expenditures	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	719200	Employee Recruiting-General	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	710Z	Travel-Other	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	7111	Supplies	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	7172	Other Professional Services	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	7400	Capitalizable Equipment	0.00	0.00	0.00
15CHST	UNH Cost Sharing of Spons Res	7603	F&A Expenditures	0.00	0.00	0.00
15H004	UNH Impact Center	7112	Research Supplies	0.00	0.00	0.00
15H004	UNH Impact Center	7400	Capitalizable Equipment	0.00	0.00	0.00
15H007	High Perf. Computing Cluster	7400	Capitalizable Equipment	0.00	0.00	0.00
15H010	Undergrd - Bosnia/Herzegovina	710Z	Travel-Other	0.00	0.00	0.00
15H010	Undergrd - Bosnia/Herzegovina	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
15H010	Undergrd - Bosnia/Herzegovina	7603	F&A Expenditures	0.00	0.00	0.00
15H010	Undergrd - Bosnia/Herzegovina	760300	F&A Expenditures	0.00	0.00	0.00
15H016	Office of Economic Initiative	7603	F&A Expenditures	0.00	0.00	0.00
15H017	Franklin Pierce Pto Study	7603	F&A Expenditures	0.00	0.00	0.00
15H026	New 500 Nhz Nmr Spectrometer	711200	Research Supplies	(4,999.80)	0.00	0.00
15H026	New 500 Nhz Nmr Spectrometer	7400	Capitalizable Equipment	0.00	0.00	0.00
15H026	New 500 Nhz Nmr Spectrometer	740000	Cap Equipment	0.00	2,149.00	2,149.00
15H027	Peer-Led Team Learn. Chemistry	7603	F&A Expenditures	0.00	0.00	0.00
15H027	Peer-Led Team Learn. Chemistry	760300	F&A Expenditures	0.00	0.00	0.00
15H028	Domestic Violence Training	7112	Research Supplies	0.00	0.00	0.00
15H028	Domestic Violence Training	7603	F&A Expenditures	0.00	0.00	0.00
15H030	Teachers Institute	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H030	Teachers Institute	7603	F&A Expenditures	0.00	0.00	0.00
15H032	Cycle Gmp in Photoreceptors	7400	Capitalizable Equipment	0.00	0.00	0.00
15H032	Cycle Gmp in Photoreceptors	7603	F&A Expenditures	0.00	0.00	0.00
15H033	Dynamic Subnetwork Locality	7400	Capitalizable Equipment	0.00	0.00	0.00
15H035	Constraint Based Reasoning	7400	Capitalizable Equipment	0.00	0.00	0.00
15H054	Advanced Communications Syst	7111	Supplies	0.00	0.00	0.00
15H054	Advanced Communications Syst	7112	Research Supplies	0.00	0.00	0.00
15H054	Advanced Communications Syst	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H054	Advanced Communications Syst	7400	Capitalizable Equipment	0.00	0.00	0.00
15H054	Advanced Communications Syst	7603	F&A Expenditures	0.00	0.00	0.00
15H059	Signal Detection With Nld	7101	Out of State Travel	0.00	0.00	0.00
15H059	Signal Detection With Nld	710Z	Travel-Other	0.00	0.00	0.00
15H066	Synthesis/Characterization Lab	7400	Capitalizable Equipment	0.00	0.00	0.00
15H067	Physics-Labs for Calculus	7111	Supplies	0.00	0.00	0.00
15H067	Physics-Labs for Calculus	7112	Research Supplies	0.00	0.00	0.00
15H067	Physics-Labs for Calculus	7400	Capitalizable Equipment	0.00	0.00	0.00
15H067	Physics-Labs for Calculus	7603	F&A Expenditures	0.00	0.00	0.00
15H068	Metal Complexes & Nanoclusters	7111	Supplies	0.00	0.00	0.00
15H068	Metal Complexes & Nanoclusters	7112	Research Supplies	0.00	0.00	0.00
15H068	Metal Complexes & Nanoclusters	711200	Research Supplies	0.00	0.00	0.00
15H068	Metal Complexes & Nanoclusters	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15H068	Metal Complexes & Nanoclusters	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H068	Metal Complexes & Nanoclusters	7400	Capitalizable Equipment	0.00	0.00	0.00
15H070	Uv Ground Water Disinfection	7100	In-State Travel	0.00	0.00	0.00
15H070	Uv Ground Water Disinfection	7111	Supplies	0.00	0.00	0.00
15H070	Uv Ground Water Disinfection	7112	Research Supplies	0.00	0.00	0.00
15H070	Uv Ground Water Disinfection	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
15H070	Uv Ground Water Disinfection	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H070	Uv Ground Water Disinfection	7603	F&A Expenditures	0.00	0.00	0.00
15H072	Economic Development Assistanc	7603	F&A Expenditures	0.00	0.00	0.00
15H073	Economic Development Assistanc	7603	F&A Expenditures	0.00	0.00	0.00
15H074	Economic Development Assistanc	7603	F&A Expenditures	0.00	0.00	0.00
15H076	Intl Undergraduate Program	7102	Foreign Travel	0.00	0.00	0.00
15H076	Intl Undergraduate Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
15H076	Intl Undergraduate Program	710Z	Travel-Other	0.00	0.00	0.00
15H076	Intl Undergraduate Program	7172	Other Professional Services	0.00	0.00	0.00
15H076	Intl Undergraduate Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H076	Intl Undergraduate Program	7603	F&A Expenditures	0.00	0.00	0.00
15H077	Intl Undergraduate Program	7101	Out of State Travel	0.00	0.00	0.00
15H077	Intl Undergraduate Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
15H077	Intl Undergraduate Program	710Z	Travel-Other	0.00	0.00	0.00
15H077	Intl Undergraduate Program	711100	Supplies-General	0.00	0.00	0.00
15H077	Intl Undergraduate Program	7112	Research Supplies	0.00	0.00	0.00
15H077	Intl Undergraduate Program	711200	Research Supplies	0.00	0.00	0.00
15H077	Intl Undergraduate Program	7172	Other Professional Services	0.00	0.00	0.00
15H077	Intl Undergraduate Program	717200	Other Professional Services-General	0.00	0.00	0.00
15H077	Intl Undergraduate Program	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
15H077	Intl Undergraduate Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H077	Intl Undergraduate Program	722200	Participant Support	0.00	0.00	0.00
15H077	Intl Undergraduate Program	7603	F&A Expenditures	0.00	0.00	0.00
15H077	Intl Undergraduate Program	760300	F&A Expenditures	0.00	0.00	0.00
15H080	Intl Undergraduate Program	7111	Supplies	0.00	0.00	0.00
15H080	Intl Undergraduate Program	7130	Printing and Copying	0.00	0.00	0.00
15H080	Intl Undergraduate Program	7180	Telecommunications	0.00	0.00	0.00
15H080	Intl Undergraduate Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H080	Intl Undergraduate Program	7400	Capitalizable Equipment	0.00	0.00	0.00
15H080	Intl Undergraduate Program	7603	F&A Expenditures	0.00	0.00	0.00
15H088	Joint Degree Programs	7100	In-State Travel	0.00	0.00	0.00
15H088	Joint Degree Programs	7101	Out of State Travel	0.00	0.00	0.00
15H088	Joint Degree Programs	710Z	Travel-Other	0.00	0.00	0.00
15H088	Joint Degree Programs	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
15H089	Science Management - Us Itase	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H089	Science Management - Us Itase	7603	F&A Expenditures	0.00	0.00	0.00
15H092	New England Culture	7110	Purchasing Cards	0.00	0.00	0.00
15H092	New England Culture	7111	Supplies	0.00	0.00	0.00
15H092	New England Culture	7130	Printing and Copying	0.00	0.00	0.00
15H092	New England Culture	7140	Postage	0.00	0.00	0.00
15H092	New England Culture	7180	Telecommunications	0.00	0.00	0.00
15H092	New England Culture	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
15H092	New England Culture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H092	New England Culture	7400	Capitalizable Equipment	0.00	0.00	0.00
15H092	New England Culture	7603	F&A Expenditures	0.00	0.00	0.00
15H095	NE Cottontail in Maine	7400	Capitalizable Equipment	0.00	0.00	0.00
15H106	Chromatographs & Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
15H108	Adaptive Multiresolution Data	711200	Research Supplies	1,692.00	0.00	0.00
15H108	Adaptive Multiresolution Data	7400	Capitalizable Equipment	0.00	0.00	0.00
15H109	Connection Tovbns & Internet 2	7180	Telecommunications	0.00	0.00	0.00
15H109	Connection Tovbns & Internet 2	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H109	Connection Tovbns & Internet 2	7603	F&A Expenditures	0.00	0.00	0.00
15H111	Ad H111 Res Administration	710000	In-State Travel	0.00	68.03	68.03
15H111	Ad H111 Res Administration	710100	Out-of-State Travel	710.96	3,778.42	3,778.42
15H111	Ad H111 Res Administration	710115	Out-of-State Travel-Prof Dev	370.56	0.00	0.00
15H111	Ad H111 Res Administration	710300	Conference Registration Fees	2,270.00	225.00	225.00
15H111	Ad H111 Res Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15H111	Ad H111 Res Administration	711100	Supplies-General	225.34	0.00	0.00
15H111	Ad H111 Res Administration	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
15H111	Ad H111 Res Administration	711200	Research Supplies	0.00	0.00	0.00
15H111	Ad H111 Res Administration	713000	Printing & Copying-General	106.00	35.00	35.00
15H111	Ad H111 Res Administration	713010	Printing & Copying-Publications	0.00	0.00	0.00
15H111	Ad H111 Res Administration	714000	Postage-General	617.70	0.00	0.00
15H111	Ad H111 Res Administration	714005	Postage-Campus Mail Services	0.00	726.37	726.37
15H111	Ad H111 Res Administration	716000	Maintenance & Repairs-General	5,000.00	935.00	935.00
15H111	Ad H111 Res Administration	717200	Other Professional Services-General	720.00	250.00	250.00
15H111	Ad H111 Res Administration	718000	Telecom-General	0.00	0.00	0.00
15H111	Ad H111 Res Administration	718002	Telecom-Fixed (Basic Phone Service)	4,751.34	4,258.56	4,258.56
15H111	Ad H111 Res Administration	718014	Telecom-Telephone Equipment	50.20	978.31	978.31
15H111	Ad H111 Res Administration	718016	Telecom-Usage (Tolls)	385.55	761.84	761.84
15H111	Ad H111 Res Administration	719000	Business Meals-Meetings-Non Travel	38.40	382.01	382.01
15H111	Ad H111 Res Administration	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15H111	Ad H111 Res Administration	719100	Membership Dues & Fees	1,573.50	0.00	0.00
15H111	Ad H111 Res Administration	719200	Employee Recruiting-General	0.00	0.00	0.00
15H117	Copper Electroplating Dynamics	7400	Capitalizable Equipment	0.00	0.00	0.00
15H122	NH Sba	7603	F&A Expenditures	0.00	0.00	0.00
15H123	NH Sba	7603	F&A Expenditures	0.00	0.00	0.00
15H124	Undergraduate Collaborative	7400	Capitalizable Equipment	0.00	0.00	0.00
15H126	Internet Technology	7111	Supplies	0.00	0.00	0.00
15H126	Internet Technology	7400	Capitalizable Equipment	0.00	0.00	0.00
15H128	Atmospheric Gravity Waves	7603	F&A Expenditures	0.00	0.00	0.00
15H132	Automated DNA Sequencer UNH	7400	Capitalizable Equipment	0.00	0.00	0.00
15H133	Upgrading Core Facility DNA	7400	Capitalizable Equipment	0.00	0.00	0.00
15H133	Upgrading Core Facility DNA	740000	Cap Equipment	0.00	14,109.79	14,109.79
15H134	Rule of Law/Civic Education	7112	Research Supplies	0.00	0.00	0.00
15H134	Rule of Law/Civic Education	7130	Printing and Copying	0.00	0.00	0.00
15H134	Rule of Law/Civic Education	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H134	Rule of Law/Civic Education	7603	F&A Expenditures	0.00	0.00	0.00
15H141	Canadian Studies Minor	710Z	Travel-Other	0.00	0.00	0.00
15H141	Canadian Studies Minor	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H144	Future Psychology Faculty	7100	In-State Travel	0.00	0.00	0.00
15H144	Future Psychology Faculty	710000	In-State Travel	0.00	0.00	0.00
15H144	Future Psychology Faculty	7101	Out of State Travel	0.00	0.00	0.00
15H144	Future Psychology Faculty	710100	Out-of-State Travel	0.00	745.88	745.88
15H144	Future Psychology Faculty	710200	Foreign Travel	83.53	0.00	0.00
15H144	Future Psychology Faculty	710300	Conference Registration Fees	0.00	2,930.00	2,930.00
15H144	Future Psychology Faculty	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15H144	Future Psychology Faculty	710Z	Travel-Other	0.00	0.00	0.00
15H144	Future Psychology Faculty	717200	Other Professional Services-General	0.00	0.00	0.00
15H144	Future Psychology Faculty	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
15H144	Future Psychology Faculty	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15H144	Future Psychology Faculty	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H146	NH Wrrc Program	7100	In-State Travel	0.00	0.00	0.00
15H146	NH Wrrc Program	7101	Out of State Travel	0.00	0.00	0.00
15H146	NH Wrrc Program	710Z	Travel-Other	0.00	0.00	0.00
15H146	NH Wrrc Program	7112	Research Supplies	0.00	0.00	0.00
15H146	NH Wrrc Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H146	NH Wrrc Program	7400	Capitalizable Equipment	0.00	0.00	0.00
15H146	NH Wrrc Program	7603	F&A Expenditures	0.00	0.00	0.00
15H152	1996 NH Wrrc Base Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H152	1996 NH Wrrc Base Support	7603	F&A Expenditures	0.00	0.00	0.00
15H153	1996 NH Wrrc Base Support	7100	In-State Travel	0.00	0.00	0.00
15H153	1996 NH Wrrc Base Support	710Z	Travel-Other	0.00	0.00	0.00
15H153	1996 NH Wrrc Base Support	7111	Supplies	0.00	0.00	0.00
15H153	1996 NH Wrrc Base Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15H153	1996 NH Wrrc Base Support	7603	F&A Expenditures	0.00	0.00	0.00
15H160	Hyperspectral Remote Sensing	7400	Capitalizable Equipment	0.00	0.00	0.00
15H303	As H303 Genetic Bases	711100	Supplies-General	0.00	0.00	0.00
15H303	As H303 Genetic Bases	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
15H303	As H303 Genetic Bases	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15H303	As H303 Genetic Bases	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
15H303	As H303 Genetic Bases	716100	Rentals & Leases-General	0.00	0.00	0.00
15H303	As H303 Genetic Bases	717200	Other Professional Services-General	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
15H303	As H303 Genetic Bases	718000	Telecom-General	0.00	0.00	0.00
15H424	Fr Land Ethics/Cost Sharing	710100	Out-of-State Travel	0.00	109.91	109.91
15H424	Fr Land Ethics/Cost Sharing	711200	Research Supplies	0.00	97.34	97.34
15HHST	UNH Cost-Sharing of Spons Pgms	7100	In-State Travel	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	7101	Out of State Travel	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	7104	Non-Employee-Student Travel	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	710Z	Travel-Other	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	7111	Supplies	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	7112	Research Supplies	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	7130	Printing and Copying	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	7140	Postage	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	7160	Maintenance and Repairs	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	7170	Consulting	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	7172	Other Professional Services	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	7400	Capitalizable Equipment	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	7603	F&A Expenditures	0.00	0.00	0.00
15MS01	Administration	710100	Out-of-State Travel	0.00	1,625.02	1,625.02
15MS01	Administration	710300	Conference Registration Fees	0.00	275.00	275.00
15MS01	Administration	711100	Supplies-General	74.50	65.00	65.00
15MS01	Administration	711200	Research Supplies	0.00	0.00	0.00
15MS01	Administration	716000	Maintenance & Repairs-General	0.00	770.00	770.00
15MS01	Administration	717200	Other Professional Services-General	0.00	250.00	250.00
15MS01	Administration	718000	Telecom-General	0.00	0.00	0.00
15MS01	Administration	718014	Telecom-Telephone Equipment	0.00	607.91	607.91
15MS01	Administration	719000	Business Meals-Meetings-Non Travel	0.00	279.73	279.73
15MS01	Administration	719100	Membership Dues & Fees	1,573.50	0.00	0.00
15MS33	Fr Ms33 Spacial Statistics	711100	Supplies-General	0.00	0.00	0.00
15P000	Compton Symposium (fifth) /Pgm Inc	7112	Research Supplies	0.00	0.00	0.00
15P000	Compton Symposium (fifth) /Pgm Inc	7140	Postage	0.00	0.00	0.00
15P000	Compton Symposium (fifth) /Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
15P000	Compton Symposium (fifth) /Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	7100	In-State Travel	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	710000	In-State Travel	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	7103	Conference-Registration Fees	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	710300	Conference Registration Fees	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	7104	Non-Employee-Student Travel	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	710Z00	Travel-Other	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	7111	Supplies	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	711100	Supplies-General	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	711200	Research Supplies	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	7603	F&A Expenditures	0.00	0.00	0.00
15P001	Technology Transfer Center /Pgm Inc	760300	F&A Expenditures	0.00	0.00	0.00
15P002	Ntar II /Pgm Inc	7103	Conference-Registration Fees	0.00	0.00	0.00
15P002	Ntar II /Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
15P002	Ntar II /Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15P002	Ntar II /Pgm Inc	7603	F&A Expenditures	0.00	0.00	0.00
15P005	Use of High Perfo. Concrete/Pgm Inc	7161	Rentals-Leases	0.00	0.00	0.00
15P005	Use of High Perfo. Concrete/Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
15P005	Use of High Perfo. Concrete/Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15P005	Use of High Perfo. Concrete/Pgm Inc	7603	F&A Expenditures	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	710000	In-State Travel	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	7102	Foreign Travel	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	7103	Conference-Registration Fees	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	710300	Conference Registration Fees	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	711100	Supplies-General	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	7112	Research Supplies	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	711200	Research Supplies	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	714005	Postage-Campus Mail Services	0.00	(106.82)	(106.82)
15P007	Community Rehab Cont. Educ./Pgm Inc	7172	Other Professional Services	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	717200	Other Professional Services-General	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	722200	Participant Support	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	7603	F&A Expenditures	0.00	0.00	0.00
15P007	Community Rehab Cont. Educ./Pgm Inc	760300	F&A Expenditures	0.00	(8.55)	(8.55)
15P008	Community Rehab Cont. Educ./Pgm Inc	7100	In-State Travel	0.00	0.00	0.00
15P008	Community Rehab Cont. Educ./Pgm Inc	7101	Out of State Travel	0.00	0.00	0.00
15P008	Community Rehab Cont. Educ./Pgm Inc	7103	Conference-Registration Fees	0.00	0.00	0.00
15P008	Community Rehab Cont. Educ./Pgm Inc	7111	Supplies	0.00	0.00	0.00
15P008	Community Rehab Cont. Educ./Pgm Inc	7130	Printing and Copying	0.00	0.00	0.00
15P008	Community Rehab Cont. Educ./Pgm Inc	7140	Postage	0.00	0.00	0.00
15P008	Community Rehab Cont. Educ./Pgm Inc	7172	Other Professional Services	0.00	0.00	0.00
15P008	Community Rehab Cont. Educ./Pgm Inc	7180	Telecommunications	0.00	0.00	0.00
15P008	Community Rehab Cont. Educ./Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15P008	Community Rehab Cont. Educ./Pgm Inc	7603	F&A Expenditures	0.00	0.00	0.00
15P009	Community Rehab Cont. Educ /Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham				2004		2003	
				Year To Date Activity	Year To Date Activity	Final Activity	
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
15P009	Community Rehab Cont. Educ./Pgm Inc	7400	Capitalizable Equipment	0.00	0.00	0.00	
15P009	Community Rehab Cont. Educ./Pgm Inc	7603	F&A Expenditures	0.00	0.00	0.00	
15P010	Community Rehab Cont. Educ./Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
15P010	Community Rehab Cont. Educ./Pgm Inc	7603	F&A Expenditures	0.00	0.00	0.00	
15P011	Community Rehab Cont. Educ./Pgm Inc	7100	In-State Travel	0.00	0.00	0.00	
15P011	Community Rehab Cont. Educ./Pgm Inc	7101	Out of State Travel	0.00	0.00	0.00	
15P011	Community Rehab Cont. Educ./Pgm Inc	7103	Conference-Registration Fees	0.00	0.00	0.00	
15P011	Community Rehab Cont. Educ./Pgm Inc	710Z	Travel-Other	0.00	0.00	0.00	
15P011	Community Rehab Cont. Educ./Pgm Inc	7111	Supplies	0.00	0.00	0.00	
15P011	Community Rehab Cont. Educ./Pgm Inc	7172	Other Professional Services	0.00	0.00	0.00	
15P011	Community Rehab Cont. Educ./Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
15P011	Community Rehab Cont. Educ./Pgm Inc	7191	Membership Dues and Fees	0.00	0.00	0.00	
15P011	Community Rehab Cont. Educ./Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
15P011	Community Rehab Cont. Educ./Pgm Inc	7400	Capitalizable Equipment	0.00	0.00	0.00	
15P011	Community Rehab Cont. Educ./Pgm Inc	7603	F&A Expenditures	0.00	0.00	0.00	
15P012	Community Rehab Cont. Educ./Pgm Inc	7100	In-State Travel	0.00	0.00	0.00	
15P012	Community Rehab Cont. Educ./Pgm Inc	710Z	Travel-Other	0.00	0.00	0.00	
15P012	Community Rehab Cont. Educ./Pgm Inc	7111	Supplies	0.00	0.00	0.00	
15P012	Community Rehab Cont. Educ./Pgm Inc	7112	Research Supplies	0.00	0.00	0.00	
15P012	Community Rehab Cont. Educ./Pgm Inc	7172	Other Professional Services	0.00	0.00	0.00	
15P012	Community Rehab Cont. Educ./Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
15P012	Community Rehab Cont. Educ./Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
15P012	Community Rehab Cont. Educ./Pgm Inc	7400	Capitalizable Equipment	0.00	0.00	0.00	
15P012	Community Rehab Cont. Educ./Pgm Inc	7603	F&A Expenditures	0.00	0.00	0.00	
15P013	Technology Transfer Center /Pgm Inc	7100	In-State Travel	0.00	0.00	0.00	
15P013	Technology Transfer Center /Pgm Inc	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
15P013	Technology Transfer Center /Pgm Inc	7111	Supplies	0.00	0.00	0.00	
15P013	Technology Transfer Center /Pgm Inc	7130	Printing and Copying	0.00	0.00	0.00	
15P013	Technology Transfer Center /Pgm Inc	7140	Postage	0.00	0.00	0.00	
15P013	Technology Transfer Center /Pgm Inc	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	
15P013	Technology Transfer Center /Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
15P013	Technology Transfer Center /Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
15P013	Technology Transfer Center /Pgm Inc	7600	Internal Allocations	0.00	0.00	0.00	
15P013	Technology Transfer Center /Pgm Inc	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	
15P013	Technology Transfer Center /Pgm Inc	7603	F&A Expenditures	0.00	0.00	0.00	
15P014	Nutrients & Moisture /Pgm Inc	7112	Research Supplies	0.00	0.00	0.00	
15P014	Nutrients & Moisture /Pgm Inc	7130	Printing and Copying	0.00	0.00	0.00	
15P014	Nutrients & Moisture /Pgm Inc	7140	Postage	0.00	0.00	0.00	
15P014	Nutrients & Moisture /Pgm Inc	7160	Maintenance and Repairs	0.00	0.00	0.00	
15P014	Nutrients & Moisture /Pgm Inc	7172	Other Professional Services	0.00	0.00	0.00	
15P014	Nutrients & Moisture /Pgm Inc	7180	Telecommunications	0.00	0.00	0.00	
15P014	Nutrients & Moisture /Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	7100	In-State Travel	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	710000	In-State Travel	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	711100	Supplies-General	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	7112	Research Supplies	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	711200	Research Supplies	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	7130	Printing and Copying	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	713000	Printing & Copying-General	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	7140	Postage	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	7161	Rentals-Leases	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	716100	Rentals & Leases-General	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	7172	Other Professional Services	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	7180	Telecommunications	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	718000	Telecom-General	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	719100	Membership Dues & Fees	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	7603	F&A Expenditures	0.00	0.00	0.00	
15P015	Statewide Leadership /Pgm Inc	760300	F&A Expenditures	0.00	0.00	0.00	
15P016	Statewide Leadership /Pgm Inc	7100	In-State Travel	0.00	0.00	0.00	
15P016	Statewide Leadership /Pgm Inc	7103	Conference-Registration Fees	0.00	0.00	0.00	
15P016	Statewide Leadership /Pgm Inc	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
15P016	Statewide Leadership /Pgm Inc	7111	Supplies	0.00	0.00	0.00	
15P016	Statewide Leadership /Pgm Inc	7112	Research Supplies	0.00	0.00	0.00	
15P016	Statewide Leadership /Pgm Inc	7130	Printing and Copying	0.00	0.00	0.00	
15P016	Statewide Leadership /Pgm Inc	7140	Postage	0.00	0.00	0.00	
15P016	Statewide Leadership /Pgm Inc	7160	Maintenance and Repairs	0.00	0.00	0.00	
15P016	Statewide Leadership /Pgm Inc	7161	Rentals-Leases	0.00	0.00	0.00	
15P016	Statewide Leadership /Pgm Inc	7172	Other Professional Services	0.00	0.00	0.00	
15P016	Statewide Leadership /Pgm Inc	7180	Telecommunications	0.00	0.00	0.00	
15P016	Statewide Leadership /Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
15P016	Statewide Leadership /Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
15P016	Statewide Leadership /Pgm Inc	7603	F&A Expenditures	0.00	0.00	0.00	
15P017	Equipment-Dept Commerce Noaa	7101	Out of State Travel	0.00	0.00	0.00	
15P017	Equipment-Dept Commerce Noaa	7102	Foreign Travel	0.00	0.00	0.00	
15P017	Equipment-Dept Commerce Noaa	7110	Purchasing Cards	0.00	0.00	0.00	
15P017	Equipment-Dept Commerce Noaa	7111	Supplies	0.00	0.00	0.00	
15P017	Equipment-Dept Commerce Noaa	711100	Supplies-General	0.00	0.00	0.00	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

15P017	Equipment-Dept Commerce Noaa	7112	Research Supplies	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	711200	Research Supplies	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7130	Printing and Copying	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	713000	Printing & Copying-General	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7160	Maintenance and Repairs	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7180	Telecommunications	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7400	Capitalizable Equipment	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	740000	Cap Equipment	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	760000	Internal Allocations	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	7100	In-State Travel	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	710000	In-State Travel	0.00	35.20	35.20
15P018	Equipment-Dept Commerce Noaa	7111	Supplies	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	711100	Supplies-General	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	7160	Maintenance and Repairs	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	71C6	Insurance	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	710000	In-State Travel	0.00	1,707.10	1,707.10
15P019	Statewide Inservice Leaders/Pgm Inc	710100	Out-of-State Travel	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	710300	Conference Registration Fees	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	710310	Workshop Registration Fees	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	7111	Supplies	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	711100	Supplies-General	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	7112	Research Supplies	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	711200	Research Supplies	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	713000	Printing & Copying-General	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	714000	Postage-General	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	714030	Postage-Express Mail	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	716100	Rentals & Leases-General	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	716120	Rentals-Property or Room	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	717000	Consulting-General	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	717200	Other Professional Services-General	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	718000	Telecom-General	0.00	123.67	123.67
15P019	Statewide Inservice Leaders/Pgm Inc	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P019	Statewide Inservice Leaders/Pgm Inc	719100	Membership Dues & Fees	0.00	33.00	33.00
15P019	Statewide Inservice Leaders/Pgm Inc	760300	F&A Expenditures	0.00	436.98	436.98
15P020	Community Supports /Pgm Inc	710Z	Travel-Other	0.00	0.00	0.00
15P020	Community Supports /Pgm Inc	711100	Supplies-General	0.00	0.00	0.00
15P020	Community Supports /Pgm Inc	711200	Research Supplies	0.00	0.00	0.00
15P020	Community Supports /Pgm Inc	713000	Printing & Copying-General	0.00	0.00	0.00
15P020	Community Supports /Pgm Inc	7172	Other Professional Services	0.00	0.00	0.00
15P020	Community Supports /Pgm Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P020	Community Supports /Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15P020	Community Supports /Pgm Inc	7603	F&A Expenditures	0.00	0.00	0.00
15P020	Community Supports /Pgm Inc	760300	F&A Expenditures	0.00	0.00	0.00
15P021	In Home Respite Care Progra/Pgm Inc	710000	In-State Travel	0.00	0.00	0.00
15P021	In Home Respite Care Progra/Pgm Inc	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
15P021	In Home Respite Care Progra/Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15P022	NON-LETHAL TECH INNOVATION /Pgm Inc	710400	Student or Non-Emp Travel	0.00	225.00	225.00
15P022	NON-LETHAL TECH INNOVATION /Pgm Inc	711100	Supplies-General	0.00	0.00	0.00
15P022	NON-LETHAL TECH INNOVATION /Pgm Inc	7112	Research Supplies	0.00	0.00	0.00
15P022	NON-LETHAL TECH INNOVATION /Pgm Inc	713000	Printing & Copying-General	0.00	0.00	0.00
15P022	NON-LETHAL TECH INNOVATION /Pgm Inc	717248	Oth Prof Ser-Speakers/Entertainment	590.00	0.00	0.00
15P022	NON-LETHAL TECH INNOVATION /Pgm Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P022	NON-LETHAL TECH INNOVATION /Pgm Inc	760300	F&A Expenditures	182.90	69.75	69.75
15P025	Biomolecular Interaction Tech	710100	Out-of-State Travel	869.34	796.03	796.03
15P025	Biomolecular Interaction Tech	710305	Registration Fees-Other	16.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710400	Student or Non-Emp Travel	1,579.60	3,106.60	3,106.60
15P025	Biomolecular Interaction Tech	710Z00	Travel-Other	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	7111	Supplies	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	711100	Supplies-General	0.00	341.99	341.99
15P025	Biomolecular Interaction Tech	7112	Research Supplies	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	711200	Research Supplies	1,462.83	1,054.90	1,054.90
15P025	Biomolecular Interaction Tech	713000	Printing & Copying-General	0.00	31.05	31.05
15P025	Biomolecular Interaction Tech	714000	Postage-General	506.22	0.00	0.00
15P025	Biomolecular Interaction Tech	714010	Postage-Off Campus Mail Services	0.00	17.85	17.85
15P025	Biomolecular Interaction Tech	714030	Postage-Express Mail	138.57	99.54	99.54
15P025	Biomolecular Interaction Tech	716021	Maint & Repairs-Equipment	2,566.50	0.00	0.00
15P025	Biomolecular Interaction Tech	717200	Other Professional Services-General	32,145.00	20,465.25	20,465.25
15P025	Biomolecular Interaction Tech	718000	Telecom-General	120.20	0.00	0.00
15P025	Biomolecular Interaction Tech	719000	Business Meals-Meetings-Non Travel	0.00	256.92	256.92
15P025	Biomolecular Interaction Tech	719005	Business Meals-Group or Class Meals	0.00	4,418.79	4,418.79
15P025	Biomolecular Interaction Tech	71C110	Advertsing-Print	0.00	500.00	500.00
15P025	Biomolecular Interaction Tech	740000	Cap Equipment	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	760300	F&A Expenditures	38,515.17	17,543.82	18,176.62
15P026	University Affiliated Program	710000	In-State Travel	0.00	1,798.70	1,798.70
15P026	University Affiliated Program	710100	Out-of-State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

15P026	University Affiliated Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P026	University Affiliated Program	710Z00	Travel-Other	0.00	0.00	0.00
15P026	University Affiliated Program	711100	Supplies-General	0.00	0.00	0.00
15P026	University Affiliated Program	711200	Research Supplies	0.00	15.70	15.70
15P026	University Affiliated Program	713000	Printing & Copying-General	0.00	157.68	157.68
15P026	University Affiliated Program	714000	Postage-General	0.00	0.00	0.00
15P026	University Affiliated Program	717200	Other Professional Services-General	0.00	7.00	7.00
15P026	University Affiliated Program	718000	Telecom-General	0.00	0.00	0.00
15P026	University Affiliated Program	719000	Business Meals-Meetings-Non Travel	0.00	262.75	262.75
15P026	University Affiliated Program	722200	Participant Support	0.00	0.00	0.00
15P026	University Affiliated Program	760300	F&A Expenditures	0.00	182.04	182.04
15P028	Tech Transfer Program Income	710000	In-State Travel	0.00	50.00	50.00
15P028	Tech Transfer Program Income	710300	Conference Registration Fees	0.00	60.00	60.00
15P028	Tech Transfer Program Income	7111	Supplies	0.00	0.00	0.00
15P028	Tech Transfer Program Income	711100	Supplies-General	0.00	(55.01)	(55.01)
15P028	Tech Transfer Program Income	711184	Supplies - Promotion - Cultivation	561.53	3,467.25	3,467.25
15P028	Tech Transfer Program Income	7112	Research Supplies	0.00	0.00	0.00
15P028	Tech Transfer Program Income	713000	Printing & Copying-General	0.00	25.44	25.44
15P028	Tech Transfer Program Income	716100	Rentals & Leases-General	1,506.00	2,453.00	2,453.00
15P028	Tech Transfer Program Income	717200	Other Professional Services-General	0.00	97.50	97.50
15P028	Tech Transfer Program Income	719000	Business Meals-Meetings-Non Travel	8,829.85	28,894.60	28,894.60
15P028	Tech Transfer Program Income	719100	Membership Dues & Fees	0.00	350.00	350.00
15P028	Tech Transfer Program Income	760000	Internal Allocations	(265.00)	(195.00)	(195.00)
15P028	Tech Transfer Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P029	Community Rehab/Program Income	711000	Purchasing Cards	0.00	0.00	0.00
15P029	Community Rehab/Program Income	711100	Supplies-General	0.00	71.95	71.95
15P029	Community Rehab/Program Income	7112	Research Supplies	0.00	0.00	0.00
15P029	Community Rehab/Program Income	711200	Research Supplies	0.00	258.95	258.95
15P029	Community Rehab/Program Income	717200	Other Professional Services-General	0.00	100.00	100.00
15P029	Community Rehab/Program Income	719000	Business Meals-Meetings-Non Travel	0.00	245.50	245.50
15P029	Community Rehab/Program Income	722200	Participant Support	0.00	5,114.10	5,114.10
15P029	Community Rehab/Program Income	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
15P029	Community Rehab/Program Income	760300	F&A Expenditures	0.00	1,107.15	1,107.15
15P030	DNA Sequencing Lab	711100	Supplies-General	24,747.90	5,668.15	5,668.15
15P030	DNA Sequencing Lab	711200	Research Supplies	226.55	24,431.23	24,431.23
15P030	DNA Sequencing Lab	714030	Postage-Express Mail	31.21	0.00	0.00
15P030	DNA Sequencing Lab	716000	Maintenance & Repairs-General	76.25	240.00	240.00
15P030	DNA Sequencing Lab	717200	Other Professional Services-General	0.00	0.00	0.00
15P030	DNA Sequencing Lab	740000	Cap Equipment	0.00	0.00	0.00
15P030	DNA Sequencing Lab	760000	Internal Allocations	(38,170.30)	(32,344.00)	(32,419.00)
15P031	Minimizing Farm Business Succession	7112	Research Supplies	0.00	0.00	0.00
15P031	Minimizing Farm Business Succession	719000	Business Meals-Meetings-Non Travel	667.95	1,782.22	1,782.22
15P031	Minimizing Farm Business Succession	760300	F&A Expenditures	156.63	304.32	417.94
15P032	Education Innovation Partnership	710000	In-State Travel	666.98	3,470.07	3,470.07
15P032	Education Innovation Partnership	710100	Out-of-State Travel	0.00	708.14	708.14
15P032	Education Innovation Partnership	710300	Conference Registration Fees	184.00	0.00	0.00
15P032	Education Innovation Partnership	711000	Purchasing Cards	0.00	971.37	971.37
15P032	Education Innovation Partnership	7111	Supplies	0.00	0.00	0.00
15P032	Education Innovation Partnership	711100	Supplies-General	135.26	1,367.48	1,367.48
15P032	Education Innovation Partnership	7112	Research Supplies	0.00	0.00	0.00
15P032	Education Innovation Partnership	711200	Research Supplies	(12.98)	3,257.56	3,257.56
15P032	Education Innovation Partnership	713000	Printing & Copying-General	0.00	5,044.43	5,044.43
15P032	Education Innovation Partnership	714000	Postage-General	243.75	4,492.84	4,492.84
15P032	Education Innovation Partnership	716000	Maintenance & Repairs-General	0.00	551.00	551.00
15P032	Education Innovation Partnership	716024	Maint & Repairs-Custodial Services	0.00	500.00	500.00
15P032	Education Innovation Partnership	716100	Rentals & Leases-General	0.00	9,805.50	9,805.50
15P032	Education Innovation Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
15P032	Education Innovation Partnership	717200	Other Professional Services-General	622.32	14,647.85	14,647.85
15P032	Education Innovation Partnership	718000	Telecom-General	118.17	1,517.07	1,517.07
15P032	Education Innovation Partnership	719000	Business Meals-Meetings-Non Travel	6,748.76	32,583.07	32,583.07
15P032	Education Innovation Partnership	760300	F&A Expenditures	696.49	6,973.01	7,274.25
15P033	University Centers for Excellence	710000	In-State Travel	0.00	580.24	580.24
15P033	University Centers for Excellence	710100	Out-of-State Travel	1,704.04	0.00	0.00
15P033	University Centers for Excellence	710300	Conference Registration Fees	0.00	240.00	240.00
15P033	University Centers for Excellence	710310	Workshop Registration Fees	35.00	0.00	0.00
15P033	University Centers for Excellence	711000	Purchasing Cards	0.00	34.00	34.00
15P033	University Centers for Excellence	7111	Supplies	0.00	0.00	0.00
15P033	University Centers for Excellence	711100	Supplies-General	1,744.56	20.00	20.00
15P033	University Centers for Excellence	7112	Research Supplies	0.00	0.00	0.00
15P033	University Centers for Excellence	711200	Research Supplies	620.50	0.00	0.00
15P033	University Centers for Excellence	713000	Printing & Copying-General	192.00	0.00	0.00
15P033	University Centers for Excellence	714000	Postage-General	13.44	0.00	0.00
15P033	University Centers for Excellence	717200	Other Professional Services-General	10,210.56	19,912.51	19,912.51
15P033	University Centers for Excellence	718000	Telecom-General	124.51	0.00	0.00
15P033	University Centers for Excellence	719000	Business Meals-Meetings-Non Travel	297.60	112.19	112.19
15P033	University Centers for Excellence	71CZ15	Other Exp-Advertising-Non Employ	1,201.86	0.00	0.00
15P033	University Centers for Excellence	760300	F&A Expenditures	0.00	0.00	0.00
15P034	Community Rehab	711100	Supplies-General	2,786.50	0.00	0.00
15P034	Community Rehab	717200	Other Professional Services-General	0.00	206.50	206.50
15P034	Community Rehab	719000	Business Meals-Meetings-Non Travel	3,875.00	2,140.00	2,140.00
15P034	Community Rehab	722200	Participant Support	0.00	37.80	37.80

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
15P034	Community Rehab	760300	F&A Expenditures	532.92	190.74	190.74
15P036	Effect of Mesh Size on Trawl Code	7112	Research Supplies	0.00	0.00	0.00
15P037	Library Portal Development	7112	Research Supplies	0.00	0.00	0.00
15P037	Library Portal Development	716060	Maint & Repairs-Computer Software	0.00	1,320.60	1,320.60
15P037	Library Portal Development	717000	Consulting-General	0.00	0.00	0.00
15P037	Library Portal Development	760300	F&A Expenditures	0.00	409.39	409.39
15P038	Effects of Mesh Size	7112	Research Supplies	0.00	0.00	0.00
15P039	Native Americans of S New England	719000	Business Meals-Meetings-Non Travel	390.00	0.00	0.00
15P040	Statewide Inservice Leadership	710000	In-State Travel	1,488.41	0.00	0.00
15P040	Statewide Inservice Leadership	710100	Out-of-State Travel	165.46	0.00	0.00
15P040	Statewide Inservice Leadership	710400	Student or Non-Emp Travel	241.56	0.00	0.00
15P040	Statewide Inservice Leadership	711100	Supplies-General	768.19	0.00	0.00
15P040	Statewide Inservice Leadership	7112	Research Supplies	0.00	0.00	0.00
15P040	Statewide Inservice Leadership	711200	Research Supplies	12.98	0.00	0.00
15P040	Statewide Inservice Leadership	713000	Printing & Copying-General	4,285.96	0.00	0.00
15P040	Statewide Inservice Leadership	714000	Postage-General	1,435.30	0.00	0.00
15P040	Statewide Inservice Leadership	716024	Maint & Repairs-Custodial Services	71.43	0.00	0.00
15P040	Statewide Inservice Leadership	716100	Rentals & Leases-General	0.00	0.00	0.00
15P040	Statewide Inservice Leadership	717200	Other Professional Services-General	1,390.56	0.00	0.00
15P040	Statewide Inservice Leadership	718000	Telecom-General	663.98	0.00	0.00
15P040	Statewide Inservice Leadership	719000	Business Meals-Meetings-Non Travel	1,769.25	0.00	0.00
15P040	Statewide Inservice Leadership	760300	F&A Expenditures	3,149.77	0.00	0.00
15P041	P He NEC Program Income	7112	Research Supplies	0.00	0.00	0.00
15P041	P He NEC Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P043	Polymer Workshop Revenue	711000	Purchasing Cards	331.00	0.00	0.00
15P043	Polymer Workshop Revenue	7111	Supplies	0.00	0.00	0.00
15P043	Polymer Workshop Revenue	7112	Research Supplies	0.00	0.00	0.00
15P043	Polymer Workshop Revenue	711200	Research Supplies	97.75	0.00	0.00
15P043	Polymer Workshop Revenue	719000	Business Meals-Meetings-Non Travel	1,329.25	0.00	0.00
15P043	Polymer Workshop Revenue	760300	F&A Expenditures	0.00	0.00	0.00
15P044	Tech Transfer Center - Income	7111	Supplies	0.00	0.00	0.00
15P044	Tech Transfer Center - Income	719000	Business Meals-Meetings-Non Travel	9,228.65	0.00	0.00
15P044	Tech Transfer Center - Income	760300	F&A Expenditures	2,860.89	0.00	0.00
15P046	Community Rehabilitation Personnel	710310	Workshop Registration Fees	190.00	0.00	0.00
15P046	Community Rehabilitation Personnel	7112	Research Supplies	0.00	0.00	0.00
15P046	Community Rehabilitation Personnel	719000	Business Meals-Meetings-Non Travel	122.25	0.00	0.00
15P046	Community Rehabilitation Personnel	722200	Participant Support	3,360.15	0.00	0.00
15P046	Community Rehabilitation Personnel	760300	F&A Expenditures	293.79	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	710000	In-State Travel	135.00	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	710100	Out-of-State Travel	0.00	216.77	216.77
15PA01	As Dairy Teaching and Resea/Pgm Inc	710300	Conference Registration Fees	25.00	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	710305	Registration Fees-Other	0.00	1,050.69	1,050.69
15PA01	As Dairy Teaching and Resea/Pgm Inc	710310	Workshop Registration Fees	0.00	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	711000	Purchasing Cards	0.00	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	711100	Supplies-General	113,952.89	115,403.69	115,403.69
15PA01	As Dairy Teaching and Resea/Pgm Inc	711110	Supplies-Animal Feed-Care	192,649.27	198,542.68	198,542.68
15PA01	As Dairy Teaching and Resea/Pgm Inc	713000	Printing & Copying-General	0.00	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	714030	Postage-Express Mail	375.22	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	716000	Maintenance & Repairs-General	5,357.18	9,068.95	9,068.95
15PA01	As Dairy Teaching and Resea/Pgm Inc	716027	Maint & Repairs-Vehicle-Gas-Oil	1,694.84	1,652.35	1,652.35
15PA01	As Dairy Teaching and Resea/Pgm Inc	716100	Rentals & Leases-General	3,200.00	3,411.00	3,411.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	717200	Other Professional Services-General	16,465.33	16,310.50	16,310.50
15PA01	As Dairy Teaching and Resea/Pgm Inc	718000	Telecom-General	0.00	(110.00)	(110.00)
15PA01	As Dairy Teaching and Resea/Pgm Inc	718002	Telecom-Fixed (Basic Phone Service)	440.00	440.00	440.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	718014	Telecom-Telephone Equipment	0.00	30.00	30.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	718016	Telecom-Usage (Tolls)	299.45	167.31	167.31
15PA01	As Dairy Teaching and Resea/Pgm Inc	719015	Business Meals-Recruiting Meals	0.00	131.42	131.42
15PA01	As Dairy Teaching and Resea/Pgm Inc	719100	Membership Dues & Fees	955.59	101.00	101.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	719210	Employee Recruiting-Advertising	0.00	361.50	361.50
15PA01	As Dairy Teaching and Resea/Pgm Inc	71C615	Insurance-Vehicle	0.00	392.95	392.95
15PA01	As Dairy Teaching and Resea/Pgm Inc	740000	Cap Equipment	6,850.00	3,195.00	3,195.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	740100	Equipment Lease-Purchase	0.00	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	760000	Internal Allocations	0.00	0.00	0.00
15PA02	As Equine Program /Pgm Inc	710000	In-State Travel	1,365.58	815.90	815.90
15PA02	As Equine Program /Pgm Inc	710100	Out-of-State Travel	3,680.36	3,327.48	3,327.48
15PA02	As Equine Program /Pgm Inc	710300	Conference Registration Fees	0.00	475.00	475.00
15PA02	As Equine Program /Pgm Inc	710400	Student or Non-Emp Travel	2,183.16	5,350.50	5,350.50
15PA02	As Equine Program /Pgm Inc	710410	Student or Non-Emp Travel-Lodging	1,392.24	1,087.46	1,087.46
15PA02	As Equine Program /Pgm Inc	710430	Non-Emp Travel-Consult/Serv Prov	402.22	0.00	0.00
15PA02	As Equine Program /Pgm Inc	711000	Purchasing Cards	0.00	4,663.90	4,663.90
15PA02	As Equine Program /Pgm Inc	711100	Supplies-General	98,275.23	45,538.74	45,538.74
15PA02	As Equine Program /Pgm Inc	711110	Supplies-Animal Feed-Care	5,609.31	23,169.29	23,169.29
15PA02	As Equine Program /Pgm Inc	711152	Supplies-Awards & Displays	0.00	737.57	737.57
15PA02	As Equine Program /Pgm Inc	711200	Research Supplies	25.50	0.00	0.00
15PA02	As Equine Program /Pgm Inc	713000	Printing & Copying-General	2,054.73	849.39	849.39
15PA02	As Equine Program /Pgm Inc	713005	Printing & Copying-Campus	0.00	8.89	8.89
15PA02	As Equine Program /Pgm Inc	714000	Postage-General	269.06	14.62	14.62
15PA02	As Equine Program /Pgm Inc	714005	Postage-Campus Mail Services	0.00	43.06	43.06
15PA02	As Equine Program /Pgm Inc	714030	Postage-Express Mail	55.63	20.98	20.98
15PA02	As Equine Program /Pgm Inc	716000	Maintenance & Repairs-General	14,703.37	3,579.05	3,579.05

UNH - Durham					2004	2003	
					Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
15PA02	As Equine Program	/Pgm Inc	716027	Maint & Repairs-Vehicle-Gas-Oil	323.12	237.39	237.39
15PA02	As Equine Program	/Pgm Inc	716100	Rentals & Leases-General	11,441.50	17,664.00	17,664.00
15PA02	As Equine Program	/Pgm Inc	716125	Rentals-Vehicles incl Marine	300.00	0.00	0.00
15PA02	As Equine Program	/Pgm Inc	717200	Other Professional Services-General	47,332.16	51,455.96	51,455.96
15PA02	As Equine Program	/Pgm Inc	717210	Oth Prof Ser-Honoraria	790.00	250.00	250.00
15PA02	As Equine Program	/Pgm Inc	718000	Telecom-General	0.00	0.00	0.00
15PA02	As Equine Program	/Pgm Inc	718002	Telecom-Fixed (Basic Phone Service)	732.84	611.15	611.15
15PA02	As Equine Program	/Pgm Inc	718014	Telecom-Telephone Equipment	0.00	89.81	89.81
15PA02	As Equine Program	/Pgm Inc	718016	Telecom-Usage (Tolls)	325.05	294.59	294.59
15PA02	As Equine Program	/Pgm Inc	719000	Business Meals-Meetings-Non Travel	1,275.91	1,081.74	1,081.74
15PA02	As Equine Program	/Pgm Inc	719005	Business Meals-Group or Class Meals	0.00	229.43	229.43
15PA02	As Equine Program	/Pgm Inc	719100	Membership Dues & Fees	7,762.25	4,983.00	4,983.00
15PA02	As Equine Program	/Pgm Inc	71C100	Advertising (Non-Employment)	153.00	445.00	445.00
15PA02	As Equine Program	/Pgm Inc	71C110	Advertsing-Print	0.00	165.00	165.00
15PA02	As Equine Program	/Pgm Inc	71C600	Insurance	763.00	0.00	0.00
15PA02	As Equine Program	/Pgm Inc	71C615	Insurance-Vehicle	0.00	351.55	351.55
15PA02	As Equine Program	/Pgm Inc	740000	Cap Equipment	9,864.00	0.00	0.00
15PA02	As Equine Program	/Pgm Inc	760000	Internal Allocations	0.00	(1,653.50)	(1,653.50)
15PA03	AS Diagnostic Lab	/Pgm Inc	710000	In-State Travel	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	710100	Out-of-State Travel	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	710300	Conference Registration Fees	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	711100	Supplies-General	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	713000	Printing & Copying-General	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	713005	Printing & Copying-Campus	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	714000	Postage-General	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	714005	Postage-Campus Mail Services	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	714025	Postage-Direct Mail	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	714030	Postage-Express Mail	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	716100	Rentals & Leases-General	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	717200	Other Professional Services-General	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	718000	Telecom-General	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	719200	Employee Recruiting-General	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	740000	Cap Equipment	0.00	0.00	0.00
15PA03	AS Diagnostic Lab	/Pgm Inc	760000	Internal Allocations	0.00	0.00	0.00
15PA04	As Farm Services	/Pgm Inc	710100	Out-of-State Travel	0.00	989.78	989.78
15PA04	As Farm Services	/Pgm Inc	710300	Conference Registration Fees	42.00	0.00	0.00
15PA04	As Farm Services	/Pgm Inc	710305	Registration Fees-Other	25.00	0.00	0.00
15PA04	As Farm Services	/Pgm Inc	711100	Supplies-General	23,091.30	29,786.14	29,786.14
15PA04	As Farm Services	/Pgm Inc	713000	Printing & Copying-General	0.00	0.00	0.00
15PA04	As Farm Services	/Pgm Inc	714000	Postage-General	0.00	0.00	0.00
15PA04	As Farm Services	/Pgm Inc	714030	Postage-Express Mail	2,641.17	296.58	296.58
15PA04	As Farm Services	/Pgm Inc	716000	Maintenance & Repairs-General	11,650.31	4,307.74	4,307.74
15PA04	As Farm Services	/Pgm Inc	716027	Maint & Repairs-Vehicle-Gas-Oil	8,133.02	11,345.28	11,345.28
15PA04	As Farm Services	/Pgm Inc	716100	Rentals & Leases-General	32.49	700.00	700.00
15PA04	As Farm Services	/Pgm Inc	716120	Rentals-Property or Room	2,000.00	0.00	0.00
15PA04	As Farm Services	/Pgm Inc	716125	Rentals-Vehicles incl Marine	700.00	0.00	0.00
15PA04	As Farm Services	/Pgm Inc	717200	Other Professional Services-General	8,302.69	1,149.00	1,149.00
15PA04	As Farm Services	/Pgm Inc	718000	Telecom-General	0.00	0.00	0.00
15PA04	As Farm Services	/Pgm Inc	718016	Telecom-Usage (Tolls)	57.35	45.37	45.37
15PA04	As Farm Services	/Pgm Inc	719100	Membership Dues & Fees	0.00	0.00	0.00
15PA04	As Farm Services	/Pgm Inc	71C600	Insurance	279.00	100.00	100.00
15PA04	As Farm Services	/Pgm Inc	71C615	Insurance-Vehicle	2,423.96	3,272.40	3,272.40
15PA04	As Farm Services	/Pgm Inc	740000	Cap Equipment	0.00	0.00	0.00
15PA04	As Farm Services	/Pgm Inc	740100	Equipment Lease-Purchase	0.00	0.00	0.00
15PA04	As Farm Services	/Pgm Inc	760000	Internal Allocations	0.00	(1,326.50)	(1,326.50)
15PA05	AI Analyt Sr Mi Analytical	/Pgm Inc	760000	Internal Allocations	0.00	0.00	0.00
15PA06	Woodman Research Farm	/Pgm Inc	710000	In-State Travel	0.00	276.87	276.87
15PA06	Woodman Research Farm	/Pgm Inc	710100	Out-of-State Travel	0.00	89.17	89.17
15PA06	Woodman Research Farm	/Pgm Inc	710300	Conference Registration Fees	75.00	0.00	0.00
15PA06	Woodman Research Farm	/Pgm Inc	710305	Registration Fees-Other	0.00	158.00	158.00
15PA06	Woodman Research Farm	/Pgm Inc	711000	Purchasing Cards	0.00	0.00	0.00
15PA06	Woodman Research Farm	/Pgm Inc	711100	Supplies-General	10,789.26	9,801.19	9,801.19
15PA06	Woodman Research Farm	/Pgm Inc	711138	Supplies-Parts	0.00	0.00	0.00
15PA06	Woodman Research Farm	/Pgm Inc	714000	Postage-General	0.00	0.00	0.00
15PA06	Woodman Research Farm	/Pgm Inc	716000	Maintenance & Repairs-General	2,647.45	1,858.68	1,858.68
15PA06	Woodman Research Farm	/Pgm Inc	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
15PA06	Woodman Research Farm	/Pgm Inc	716027	Maint & Repairs-Vehicle-Gas-Oil	1,154.57	707.28	707.28
15PA06	Woodman Research Farm	/Pgm Inc	717200	Other Professional Services-General	0.00	72.00	72.00
15PA06	Woodman Research Farm	/Pgm Inc	718000	Telecom-General	700.26	1,123.82	1,123.82
15PA06	Woodman Research Farm	/Pgm Inc	718008	Telecom-Internet Services	0.00	19.95	19.95
15PA06	Woodman Research Farm	/Pgm Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15PA06	Woodman Research Farm	/Pgm Inc	719125	Licenses/Professional Fees	40.00	40.00	40.00
15PA06	Woodman Research Farm	/Pgm Inc	71C615	Insurance-Vehicle	791.96	1,156.65	1,156.65

UNH - Durham				2004		2003	
				Year To Date Activity	Year To Date Activity	Final Activity	
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
15PA06	Woodman Research Farm	/Pgm Inc	760000	Internal Allocations	(2,088.00)	(168.00)	(168.00)
15PA07	Kingman Research Farm	/Pgm Inc	710000	In-State Travel	0.00	0.00	0.00
15PA07	Kingman Research Farm	/Pgm Inc	711100	Supplies-General	8,543.83	7,549.25	7,549.25
15PA07	Kingman Research Farm	/Pgm Inc	711200	Research Supplies	0.00	0.00	0.00
15PA07	Kingman Research Farm	/Pgm Inc	715000	Non-Cap Equip-General	0.00	0.00	0.00
15PA07	Kingman Research Farm	/Pgm Inc	716000	Maintenance & Repairs-General	3,949.05	0.00	0.00
15PA07	Kingman Research Farm	/Pgm Inc	716027	Maint & Repairs-Vehicle-Gas-Oil	495.07	381.87	381.87
15PA07	Kingman Research Farm	/Pgm Inc	717200	Other Professional Services-General	0.00	1,672.70	1,672.70
15PA07	Kingman Research Farm	/Pgm Inc	718000	Telecom-General	1,100.41	1,026.16	1,026.16
15PA07	Kingman Research Farm	/Pgm Inc	718008	Telecom-Internet Services	0.00	0.00	0.00
15PA07	Kingman Research Farm	/Pgm Inc	719125	Licenses/Professional Fees	0.00	150.00	150.00
15PA07	Kingman Research Farm	/Pgm Inc	71C615	Insurance-Vehicle	549.56	795.30	795.30
15PA07	Kingman Research Farm	/Pgm Inc	740000	Cap Equipment	0.00	0.00	0.00
15PA08	Water Quality Analysis	/Pgm Inc	711100	Supplies-General	0.00	0.00	0.00
15PA09	Research Greenhouse	/Pgm Inc	710100	Out-of-State Travel	0.00	254.00	254.00
15PA09	Research Greenhouse	/Pgm Inc	710300	Conference Registration Fees	135.00	215.00	215.00
15PA09	Research Greenhouse	/Pgm Inc	711100	Supplies-General	12,989.20	9,201.08	9,201.08
15PA09	Research Greenhouse	/Pgm Inc	711200	Research Supplies	172.00	101.67	101.67
15PA09	Research Greenhouse	/Pgm Inc	713000	Printing & Copying-General	0.00	0.00	0.00
15PA09	Research Greenhouse	/Pgm Inc	714030	Postage-Express Mail	0.00	5.00	5.00
15PA09	Research Greenhouse	/Pgm Inc	716000	Maintenance & Repairs-General	653.32	0.00	0.00
15PA09	Research Greenhouse	/Pgm Inc	716027	Maint & Repairs-Vehicle-Gas-Oil	122.03	59.42	59.42
15PA09	Research Greenhouse	/Pgm Inc	716100	Rentals & Leases-General	0.00	26.67	26.67
15PA09	Research Greenhouse	/Pgm Inc	717200	Other Professional Services-General	0.00	144.00	144.00
15PA09	Research Greenhouse	/Pgm Inc	718000	Telecom-General	(15.00)	(51.00)	(51.00)
15PA09	Research Greenhouse	/Pgm Inc	718002	Telecom-Fixed (Basic Phone Service)	764.46	513.48	513.48
15PA09	Research Greenhouse	/Pgm Inc	718014	Telecom-Telephone Equipment	0.00	500.00	500.00
15PA09	Research Greenhouse	/Pgm Inc	718016	Telecom-Usage (Tolls)	55.70	45.77	45.77
15PA09	Research Greenhouse	/Pgm Inc	71C615	Insurance-Vehicle	193.18	264.05	264.05
15PA09	Research Greenhouse	/Pgm Inc	760000	Internal Allocations	0.00	(96.25)	(96.25)
15PA10	Brentwood Game Farm	/Pgm Inc	711100	Supplies-General	1,520.70	0.00	0.00
15PA10	Brentwood Game Farm	/Pgm Inc	713005	Printing & Copying-Campus	0.00	0.00	0.00
15PA10	Brentwood Game Farm	/Pgm Inc	716000	Maintenance & Repairs-General	824.99	144.00	144.00
15PA10	Brentwood Game Farm	/Pgm Inc	716027	Maint & Repairs-Vehicle-Gas-Oil	29.40	0.00	0.00
15PA10	Brentwood Game Farm	/Pgm Inc	716100	Rentals & Leases-General	446.00	0.00	0.00
15PA10	Brentwood Game Farm	/Pgm Inc	717200	Other Professional Services-General	159.00	0.00	0.00
15PA10	Brentwood Game Farm	/Pgm Inc	718000	Telecom-General	53.15	7.65	7.65
15PA10	Brentwood Game Farm	/Pgm Inc	718008	Telecom-Internet Services	413.55	137.85	137.85
15PA10	Brentwood Game Farm	/Pgm Inc	718012	Telecom-Satellite & Cable Services	91.90	367.60	367.60
15PA11	Herbarium	/Pgm Inc	710000	In-State Travel	171.48	161.98	161.98
15PA11	Herbarium	/Pgm Inc	710100	Out-of-State Travel	331.27	48.55	48.55
15PA11	Herbarium	/Pgm Inc	711100	Supplies-General	2,789.88	3,042.97	3,042.97
15PA11	Herbarium	/Pgm Inc	711200	Research Supplies	150.08	0.00	0.00
15PA11	Herbarium	/Pgm Inc	713000	Printing & Copying-General	0.00	1.40	1.40
15PA11	Herbarium	/Pgm Inc	714005	Postage-Campus Mail Services	0.00	85.44	85.44
15PA11	Herbarium	/Pgm Inc	714030	Postage-Express Mail	0.00	38.46	38.46
15PA11	Herbarium	/Pgm Inc	718000	Telecom-General	0.00	0.00	0.00
15PA11	Herbarium	/Pgm Inc	718002	Telecom-Fixed (Basic Phone Service)	151.80	413.94	413.94
15PA14	AS Swine Facility		710000	In-State Travel	0.00	30.00	30.00
15PA14	AS Swine Facility		710100	Out-of-State Travel	0.00	30.72	30.72
15PA14	AS Swine Facility		711100	Supplies-General	14,729.34	5,822.72	5,822.72
15PA14	AS Swine Facility		711110	Supplies-Animal Feed-Care	0.00	1,588.46	1,588.46
15PA14	AS Swine Facility		714030	Postage-Express Mail	44.94	27.18	27.18
15PA14	AS Swine Facility		716000	Maintenance & Repairs-General	665.99	95.87	95.87
15PA14	AS Swine Facility		716027	Maint & Repairs-Vehicle-Gas-Oil	363.66	428.77	428.77
15PA14	AS Swine Facility		717000	Consulting-General	0.00	0.00	0.00
15PA14	AS Swine Facility		717200	Other Professional Services-General	886.00	1,041.00	1,041.00
15PA14	AS Swine Facility		718000	Telecom-General	601.71	731.86	731.86
15PA14	AS Swine Facility		718016	Telecom-Usage (Tolls)	11.98	0.00	0.00
15PA14	AS Swine Facility		71C615	Insurance-Vehicle	0.00	310.15	310.15
15PA14	AS Swine Facility		760000	Internal Allocations	(4,860.00)	(2,454.00)	(2,454.00)
15PA15	Forest Technology/Program Income		711100	Supplies-General	0.00	0.00	0.00
15PA16	AS Poultry Farm		710305	Registration Fees-Other	25.00	0.00	0.00
15PA16	AS Poultry Farm		711100	Supplies-General	8,367.20	4,619.59	4,619.59
15PA16	AS Poultry Farm		711110	Supplies-Animal Feed-Care	4,965.54	9,927.96	9,927.96
15PA16	AS Poultry Farm		714005	Postage-Campus Mail Services	0.00	48.35	48.35
15PA16	AS Poultry Farm		714030	Postage-Express Mail	14.95	0.00	0.00
15PA16	AS Poultry Farm		716000	Maintenance & Repairs-General	316.23	0.00	0.00
15PA16	AS Poultry Farm		716027	Maint & Repairs-Vehicle-Gas-Oil	74.81	34.81	34.81
15PA16	AS Poultry Farm		716100	Rentals & Leases-General	49.44	0.00	0.00
15PA16	AS Poultry Farm		71C615	Insurance-Vehicle	0.00	264.05	264.05
15PARS	Agricultural Research Sales/Pgm Inc		7100	In-State Travel	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc		7101	Out of State Travel	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc		7102	Foreign Travel	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc		7103	Conference-Registration Fees	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc		7104	Non-Employee-Student Travel	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc		7111	Supplies	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc		711100	Supplies-General	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc		7130	Printing and Copying	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc		7140	Postage	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc		7150	Non-Capitalizable Equipment	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

15PARS	Agricultural Research Sales/Pgm Inc	7160	Maintenance and Repairs	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	7161	Rentals-Leases	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	7172	Other Professional Services	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	7180	Telecommunications	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	7191	Membership Dues and Fees	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	71C6	Insurance	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	7400	Capitalizable Equipment	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	7401	Equipment Lease-Purchase	0.00	0.00	0.00
15PARS	Agricultural Research Sales/Pgm Inc	7600	Internal Allocations	0.00	0.00	0.00
15PHST	Program Income	7100	In-State Travel	0.00	0.00	0.00
15PHST	Program Income	7101	Out of State Travel	0.00	0.00	0.00
15PHST	Program Income	7102	Foreign Travel	0.00	0.00	0.00
15PHST	Program Income	7103	Conference-Registration Fees	0.00	0.00	0.00
15PHST	Program Income	7104	Non-Employee-Student Travel	0.00	0.00	0.00
15PHST	Program Income	710Z	Travel-Other	0.00	0.00	0.00
15PHST	Program Income	7111	Supplies	0.00	0.00	0.00
15PHST	Program Income	7112	Research Supplies	0.00	0.00	0.00
15PHST	Program Income	7130	Printing and Copying	0.00	0.00	0.00
15PHST	Program Income	7140	Postage	0.00	0.00	0.00
15PHST	Program Income	7160	Maintenance and Repairs	0.00	0.00	0.00
15PHST	Program Income	7161	Rentals-Leases	0.00	0.00	0.00
15PHST	Program Income	7172	Other Professional Services	0.00	0.00	0.00
15PHST	Program Income	7180	Telecommunications	0.00	0.00	0.00
15PHST	Program Income	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
15PHST	Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15PHST	Program Income	7191	Membership Dues and Fees	0.00	0.00	0.00
15PHST	Program Income	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
15PHST	Program Income	7400	Capitalizable Equipment	0.00	0.00	0.00
15PHST	Program Income	7603	F&A Expenditures	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7100	In-State Travel	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	710000	In-State Travel	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7101	Out of State Travel	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	710100	Out-of-State Travel	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7102	Foreign Travel	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	710200	Foreign Travel	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7103	Conference-Registration Fees	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	710300	Conference Registration Fees	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	710310	Workshop Registration Fees	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7104	Non-Employee-Student Travel	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	711000	Purchasing Cards	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7111	Supplies	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	711100	Supplies-General	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	711138	Supplies-Parts	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	711200	Research Supplies	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7130	Printing and Copying	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	713000	Printing & Copying-General	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	713005	Printing & Copying-Campus	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7140	Postage	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	714000	Postage-General	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	714005	Postage-Campus Mail Services	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	714025	Postage-Direct Mail	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	714030	Postage-Express Mail	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7160	Maintenance and Repairs	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7161	Rentals-Leases	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	716100	Rentals & Leases-General	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7170	Consulting	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	717115	Finl Services-Bank Charges	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7172	Other Professional Services	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	717200	Other Professional Services-General	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7180	Telecommunications	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	718000	Telecom-General	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	718008	Telecom-Internet Services	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7191	Membership Dues and Fees	0.00	0.00	0.00

UNH - Durham				2004		2003	Final Activity	
				Year To Date Activity	Year To Date Activity			
B - Operating Expenses								
B20SUPPLY - Supplies & Services								
15PORF	Other Restricted Funds	/Pgm Inc	719100	Membership Dues & Fees	0.00	0.00	0.00	
15PORF	Other Restricted Funds	/Pgm Inc	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
15PORF	Other Restricted Funds	/Pgm Inc	719200	Employee Recruiting-General	0.00	0.00	0.00	
15PORF	Other Restricted Funds	/Pgm Inc	719Z	Other Employee Support	0.00	0.00	0.00	
15PORF	Other Restricted Funds	/Pgm Inc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
15PORF	Other Restricted Funds	/Pgm Inc	71C110	Advertsing-Print	0.00	0.00	0.00	
15PORF	Other Restricted Funds	/Pgm Inc	71C6	Insurance	0.00	0.00	0.00	
15PORF	Other Restricted Funds	/Pgm Inc	71C600	Insurance	0.00	0.00	0.00	
15PORF	Other Restricted Funds	/Pgm Inc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
15PORF	Other Restricted Funds	/Pgm Inc	7400	Capitalizable Equipment	0.00	0.00	0.00	
15PORF	Other Restricted Funds	/Pgm Inc	740000	Cap Equipment	0.00	0.00	0.00	
15PORF	Other Restricted Funds	/Pgm Inc	7401	Equipment Lease-Purchase	0.00	0.00	0.00	
15PORF	Other Restricted Funds	/Pgm Inc	740100	Equipment Lease-Purchase	0.00	0.00	0.00	
15PORF	Other Restricted Funds	/Pgm Inc	7600	Internal Allocations	0.00	0.00	0.00	
15PORF	Other Restricted Funds	/Pgm Inc	760000	Internal Allocations	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	7100	In-State Travel	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	710000	In-State Travel	120.75	336.38	336.38	
15PX00	Misc Income-Publications	/Pgm Inc	710100	Out-of-State Travel	66.96	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	710300	Conference Registration Fees	0.00	385.00	385.00	
15PX00	Misc Income-Publications	/Pgm Inc	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	711000	Purchasing Cards	4,310.34	18.40	18.40	
15PX00	Misc Income-Publications	/Pgm Inc	7111	Supplies	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	711100	Supplies-General	2,051.13	9,079.69	9,079.69	
15PX00	Misc Income-Publications	/Pgm Inc	711110	Supplies-Animal Feed-Care	0.00	19.96	19.96	
15PX00	Misc Income-Publications	/Pgm Inc	7130	Printing and Copying	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	713000	Printing & Copying-General	17,400.26	3,618.17	3,618.17	
15PX00	Misc Income-Publications	/Pgm Inc	7140	Postage	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	714000	Postage-General	2,469.59	2,348.54	2,348.54	
15PX00	Misc Income-Publications	/Pgm Inc	7160	Maintenance and Repairs	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	716000	Maintenance & Repairs-General	133.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	7161	Rentals-Leases	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	716100	Rentals & Leases-General	165.00	110.00	110.00	
15PX00	Misc Income-Publications	/Pgm Inc	716110	Rentals-Copier	472.74	550.00	550.00	
15PX00	Misc Income-Publications	/Pgm Inc	7172	Other Professional Services	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	7180	Telecommunications	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	719000	Business Meals-Meetings-Non Travel	31.46	25.43	25.43	
15PX00	Misc Income-Publications	/Pgm Inc	719100	Membership Dues & Fees	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	71B0	Items for Resale	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	71B000	Items Resale	37,260.32	15,014.45	15,014.45	
15PX00	Misc Income-Publications	/Pgm Inc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	71C100	Advertising (Non-Employment)	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	7400	Capitalizable Equipment	0.00	0.00	0.00	
15PX00	Misc Income-Publications	/Pgm Inc	770075	Library Acqs-Books	(25.90)	0.00	0.00	
166000	Nitrogen Saturation in Forests		710000	In-State Travel	0.00	0.00	0.00	
166000	Nitrogen Saturation in Forests		710100	Out-of-State Travel	0.00	473.50	473.50	
166000	Nitrogen Saturation in Forests		710300	Conference Registration Fees	0.00	0.00	0.00	
166000	Nitrogen Saturation in Forests		710400	Student or Non-Emp Travel	0.00	0.00	0.00	
166000	Nitrogen Saturation in Forests		710Z	Travel-Other	0.00	0.00	0.00	
166000	Nitrogen Saturation in Forests		711100	Supplies-General	0.00	0.00	0.00	
166000	Nitrogen Saturation in Forests		7112	Research Supplies	0.00	0.00	0.00	
166000	Nitrogen Saturation in Forests		711200	Research Supplies	2,291.62	8,752.37	8,752.37	
166000	Nitrogen Saturation in Forests		714000	Postage-General	0.00	0.00	0.00	
166000	Nitrogen Saturation in Forests		714005	Postage-Campus Mail Services	0.00	6.76	6.76	
166000	Nitrogen Saturation in Forests		716000	Maintenance & Repairs-General	0.00	125.00	125.00	
166000	Nitrogen Saturation in Forests		716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	
166000	Nitrogen Saturation in Forests		718000	Telecom-General	0.00	0.00	0.00	
166000	Nitrogen Saturation in Forests		718016	Telecom-Usage (Tolls)	0.00	21.31	21.31	
166000	Nitrogen Saturation in Forests		71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
166000	Nitrogen Saturation in Forests		7400	Capitalizable Equipment	0.00	0.00	0.00	
166000	Nitrogen Saturation in Forests		740000	Cap Equipment	0.00	3,686.90	3,686.90	
166000	Nitrogen Saturation in Forests		760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	
166000	Nitrogen Saturation in Forests		7603	F&A Expenditures	0.00	0.00	0.00	
166000	Nitrogen Saturation in Forests		760300	F&A Expenditures	3,398.51	25,573.63	25,879.96	
166001	Microbial Source Tracking VT		7100	In-State Travel	0.00	0.00	0.00	
166001	Microbial Source Tracking VT		7101	Out of State Travel	0.00	0.00	0.00	
166001	Microbial Source Tracking VT		710400	Student or Non-Emp Travel	0.00	0.00	0.00	
166001	Microbial Source Tracking VT		7112	Research Supplies	0.00	0.00	0.00	
166001	Microbial Source Tracking VT		711200	Research Supplies	0.00	0.00	0.00	
166001	Microbial Source Tracking VT		7130	Printing and Copying	0.00	0.00	0.00	
166001	Microbial Source Tracking VT		7140	Postage	0.00	0.00	0.00	
166001	Microbial Source Tracking VT		7160	Maintenance and Repairs	0.00	0.00	0.00	
166001	Microbial Source Tracking VT		7180	Telecommunications	0.00	0.00	0.00	
166001	Microbial Source Tracking VT		71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
166001	Microbial Source Tracking VT		7603	F&A Expenditures	0.00	0.00	0.00	
166001	Microbial Source Tracking VT		760300	F&A Expenditures	0.00	0.00	0.00	
166003	Fellowship - Amy Frappier		710100	Out-of-State Travel	0.00	0.00	0.00	
166003	Fellowship - Amy Frappier		7104	Non-Employee-Student Travel	0.00	0.00	0.00	
166003	Fellowship - Amy Frappier		710400	Student or Non-Emp Travel	0.00	631.60	631.60	
166003	Fellowship - Amy Frappier		710Z	Travel-Other	0.00	0.00	0.00	
166003	Fellowship - Amy Frappier		711000	Purchasing Cards	0.00	384.85	384.85	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
166003	Fellowship - Amy Frappier	711100	Supplies-General	0.00	0.00	0.00
166003	Fellowship - Amy Frappier	7112	Research Supplies	0.00	0.00	0.00
166003	Fellowship - Amy Frappier	711200	Research Supplies	0.00	0.00	0.00
166003	Fellowship - Amy Frappier	713000	Printing & Copying-General	0.00	390.00	390.00
166003	Fellowship - Amy Frappier	714000	Postage-General	0.00	0.00	0.00
166003	Fellowship - Amy Frappier	717200	Other Professional Services-General	0.00	0.00	0.00
166003	Fellowship - Amy Frappier	719100	Membership Dues & Fees	0.00	0.00	0.00
166003	Fellowship - Amy Frappier	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166003	Fellowship - Amy Frappier	722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00
166004	Foliar Chemistry	7100	In-State Travel	0.00	0.00	0.00
166004	Foliar Chemistry	710000	In-State Travel	0.00	0.00	0.00
166004	Foliar Chemistry	7101	Out of State Travel	0.00	0.00	0.00
166004	Foliar Chemistry	710100	Out-of-State Travel	0.00	0.00	0.00
166004	Foliar Chemistry	7103	Conference-Registration Fees	0.00	0.00	0.00
166004	Foliar Chemistry	710Z	Travel-Other	0.00	0.00	0.00
166004	Foliar Chemistry	710Z00	Travel-Other	0.00	0.00	0.00
166004	Foliar Chemistry	7111	Supplies	0.00	0.00	0.00
166004	Foliar Chemistry	711100	Supplies-General	0.00	0.00	0.00
166004	Foliar Chemistry	7112	Research Supplies	0.00	0.00	0.00
166004	Foliar Chemistry	711200	Research Supplies	0.00	0.00	0.00
166004	Foliar Chemistry	7130	Printing and Copying	0.00	0.00	0.00
166004	Foliar Chemistry	7140	Postage	0.00	0.00	0.00
166004	Foliar Chemistry	714005	Postage-Campus Mail Services	0.00	0.00	0.00
166004	Foliar Chemistry	7160	Maintenance and Repairs	0.00	0.00	0.00
166004	Foliar Chemistry	716000	Maintenance & Repairs-General	0.00	0.00	0.00
166004	Foliar Chemistry	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
166004	Foliar Chemistry	7172	Other Professional Services	0.00	0.00	0.00
166004	Foliar Chemistry	7180	Telecommunications	0.00	0.00	0.00
166004	Foliar Chemistry	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166004	Foliar Chemistry	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
166004	Foliar Chemistry	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166004	Foliar Chemistry	7400	Capitalizable Equipment	0.00	0.00	0.00
166004	Foliar Chemistry	7600	Internal Allocations	0.00	0.00	0.00
166004	Foliar Chemistry	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
166004	Foliar Chemistry	7603	F&A Expenditures	0.00	0.00	0.00
166004	Foliar Chemistry	760300	F&A Expenditures	0.00	0.00	0.00
166005	Environmental Policies-Valuing	7100	In-State Travel	0.00	0.00	0.00
166005	Environmental Policies-Valuing	7101	Out of State Travel	0.00	0.00	0.00
166005	Environmental Policies-Valuing	7103	Conference-Registration Fees	0.00	0.00	0.00
166005	Environmental Policies-Valuing	710Z	Travel-Other	0.00	0.00	0.00
166005	Environmental Policies-Valuing	7111	Supplies	0.00	0.00	0.00
166005	Environmental Policies-Valuing	7112	Research Supplies	0.00	0.00	0.00
166005	Environmental Policies-Valuing	7130	Printing and Copying	0.00	0.00	0.00
166005	Environmental Policies-Valuing	7140	Postage	0.00	0.00	0.00
166005	Environmental Policies-Valuing	7161	Rentals-Leases	0.00	0.00	0.00
166005	Environmental Policies-Valuing	7180	Telecommunications	0.00	0.00	0.00
166005	Environmental Policies-Valuing	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
166005	Environmental Policies-Valuing	7191	Membership Dues and Fees	0.00	0.00	0.00
166005	Environmental Policies-Valuing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166005	Environmental Policies-Valuing	7603	F&A Expenditures	0.00	0.00	0.00
166006	Mercury Cycling in New England	710Z	Travel-Other	0.00	0.00	0.00
166006	Mercury Cycling in New England	7111	Supplies	0.00	0.00	0.00
166006	Mercury Cycling in New England	7112	Research Supplies	0.00	0.00	0.00
166006	Mercury Cycling in New England	7140	Postage	0.00	0.00	0.00
166006	Mercury Cycling in New England	7180	Telecommunications	0.00	0.00	0.00
166006	Mercury Cycling in New England	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166006	Mercury Cycling in New England	7400	Capitalizable Equipment	0.00	0.00	0.00
166006	Mercury Cycling in New England	7603	F&A Expenditures	0.00	0.00	0.00
166007	Mercury Cycling in New England	7112	Research Supplies	0.00	0.00	0.00
166007	Mercury Cycling in New England	7130	Printing and Copying	0.00	0.00	0.00
166007	Mercury Cycling in New England	7140	Postage	0.00	0.00	0.00
166007	Mercury Cycling in New England	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166007	Mercury Cycling in New England	7603	F&A Expenditures	0.00	0.00	0.00
166008	North Mill Pond Ecosystem	7100	In-State Travel	0.00	0.00	0.00
166008	North Mill Pond Ecosystem	7101	Out of State Travel	0.00	0.00	0.00
166008	North Mill Pond Ecosystem	7104	Non-Employee-Student Travel	0.00	0.00	0.00
166008	North Mill Pond Ecosystem	710Z	Travel-Other	0.00	0.00	0.00
166008	North Mill Pond Ecosystem	7111	Supplies	0.00	0.00	0.00
166008	North Mill Pond Ecosystem	7112	Research Supplies	0.00	0.00	0.00
166008	North Mill Pond Ecosystem	7130	Printing and Copying	0.00	0.00	0.00
166008	North Mill Pond Ecosystem	7180	Telecommunications	0.00	0.00	0.00
166008	North Mill Pond Ecosystem	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166008	North Mill Pond Ecosystem	7603	F&A Expenditures	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7100	In-State Travel	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7101	Out of State Travel	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7104	Non-Employee-Student Travel	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	710Z	Travel-Other	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7111	Supplies	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	711100	Supplies-General	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7112	Research Supplies	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7130	Printing and Copying	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

166009	Serve - Hs Environmental Educ.	7140	Postage	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7400	Capitalizable Equipment	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7603	F&A Expenditures	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	760300	F&A Expenditures	0.00	0.00	0.00
166010	Biotoxin in Lakes	7100	In-State Travel	0.00	0.00	0.00
166010	Biotoxin in Lakes	7101	Out of State Travel	0.00	0.00	0.00
166010	Biotoxin in Lakes	710Z	Travel-Other	0.00	0.00	0.00
166010	Biotoxin in Lakes	7112	Research Supplies	0.00	0.00	0.00
166010	Biotoxin in Lakes	7140	Postage	0.00	0.00	0.00
166010	Biotoxin in Lakes	7172	Other Professional Services	0.00	0.00	0.00
166010	Biotoxin in Lakes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166010	Biotoxin in Lakes	7400	Capitalizable Equipment	0.00	0.00	0.00
166010	Biotoxin in Lakes	7603	F&A Expenditures	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7100	In-State Travel	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7101	Out of State Travel	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7103	Conference-Registration Fees	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7104	Non-Employee-Student Travel	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	710Z	Travel-Other	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7112	Research Supplies	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	711200	Research Supplies	846.83	16.48	16.48
166011	Bedrock Bioremediation Ctr	7130	Printing and Copying	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7140	Postage	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7160	Maintenance and Repairs	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7161	Rentals-Leases	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7172	Other Professional Services	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7180	Telecommunications	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7191	Membership Dues and Fees	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	71C6	Insurance	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7400	Capitalizable Equipment	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7603	F&A Expenditures	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	760300	F&A Expenditures	(815.88)	6,420.04	6,782.73
166012	Bedrock Bioremediation Ctr	7100	In-State Travel	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	710000	In-State Travel	18.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	7101	Out of State Travel	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	710100	Out-of-State Travel	0.00	106.76	106.76
166012	Bedrock Bioremediation Ctr	7103	Conference-Registration Fees	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	710300	Conference Registration Fees	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	7104	Non-Employee-Student Travel	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	710400	Student or Non-Emp Travel	(160.92)	436.32	436.32
166012	Bedrock Bioremediation Ctr	710Z	Travel-Other	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	711100	Supplies-General	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	7112	Research Supplies	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	711200	Research Supplies	7,145.04	360.20	360.20
166012	Bedrock Bioremediation Ctr	7130	Printing and Copying	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	713000	Printing & Copying-General	0.00	194.10	194.10
166012	Bedrock Bioremediation Ctr	7140	Postage	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	714000	Postage-General	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	714010	Postage-Off Campus Mail Services	137.54	0.00	0.00
166012	Bedrock Bioremediation Ctr	7160	Maintenance and Repairs	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	716000	Maintenance & Repairs-General	1,000.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	7161	Rentals-Leases	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	716100	Rentals & Leases-General	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	717200	Other Professional Services-General	0.00	6,749.37	6,749.37
166012	Bedrock Bioremediation Ctr	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	7180	Telecommunications	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	718000	Telecom-General	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	719200	Employee Recruiting-General	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	71C6	Insurance	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	7603	F&A Expenditures	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	760300	F&A Expenditures	2,155.83	11,118.61	11,739.63
166013	Bbc Drilling	7100	In-State Travel	0.00	0.00	0.00
166013	Bbc Drilling	710000	In-State Travel	0.00	0.00	0.00
166013	Bbc Drilling	7101	Out of State Travel	0.00	0.00	0.00
166013	Bbc Drilling	7112	Research Supplies	0.00	0.00	0.00
166013	Bbc Drilling	711200	Research Supplies	19.95	(647.54)	(647.54)
166013	Bbc Drilling	714000	Postage-General	0.00	0.00	0.00
166013	Bbc Drilling	716100	Rentals & Leases-General	0.00	390.00	390.00
166013	Bbc Drilling	717200	Other Professional Services-General	0.00	0.00	0.00
166013	Bbc Drilling	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
166013	Bbc Drilling	7180	Telecommunications	0.00	0.00	0.00
166013	Bbc Drilling	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
166013	Bbc Drilling	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166013	Bbc Drilling	71C600	Insurance	0.00	0.00	0.00
166013	Bbc Drilling	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166013	Bbc Drilling	7400	Capitalizable Equipment	0.00	0.00	0.00
166013	Bbc Drilling	7603	F&A Expenditures	0.00	0.00	0.00
166013	Bbc Drilling	760300	F&A Expenditures	(50.62)	2,323.26	2,323.26
166014	Bbc Packers Dmls - Low Flow	7101	Out of State Travel	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	710300	Conference Registration Fees	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	710Z00	Travel-Other	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	7111	Supplies	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	711100	Supplies-General	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	7112	Research Supplies	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	711200	Research Supplies	3.71	29.36	29.36
166014	Bbc Packers Dmls - Low Flow	7130	Printing and Copying	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	713000	Printing & Copying-General	0.00	31.75	31.75
166014	Bbc Packers Dmls - Low Flow	714000	Postage-General	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	714010	Postage-Off Campus Mail Services	25.06	28.22	28.22
166014	Bbc Packers Dmls - Low Flow	716100	Rentals & Leases-General	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	717200	Other Professional Services-General	0.00	405.00	405.00
166014	Bbc Packers Dmls - Low Flow	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	7400	Capitalizable Equipment	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	740000	Cap Equipment	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	740005	Cap Equipment-Fabricated Equipment	12.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	7603	F&A Expenditures	0.00	0.00	0.00
166014	Bbc Packers Dmls - Low Flow	760300	F&A Expenditures	12.66	217.51	217.51
166015	Bbc Micro Sampling Mineral	710Z	Travel-Other	0.00	0.00	0.00
166015	Bbc Micro Sampling Mineral	7112	Research Supplies	0.00	0.00	0.00
166015	Bbc Micro Sampling Mineral	711200	Research Supplies	0.00	2,320.95	2,320.95
166015	Bbc Micro Sampling Mineral	7140	Postage	0.00	0.00	0.00
166015	Bbc Micro Sampling Mineral	716000	Maintenance & Repairs-General	0.00	0.00	0.00
166015	Bbc Micro Sampling Mineral	7161	Rentals-Leases	0.00	0.00	0.00
166015	Bbc Micro Sampling Mineral	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166015	Bbc Micro Sampling Mineral	7400	Capitalizable Equipment	0.00	0.00	0.00
166015	Bbc Micro Sampling Mineral	740000	Cap Equipment	0.00	12,491.09	12,491.09
166015	Bbc Micro Sampling Mineral	7603	F&A Expenditures	0.00	0.00	0.00
166015	Bbc Micro Sampling Mineral	760300	F&A Expenditures	0.00	1,021.22	1,021.22
166016	Bbc Earth Sciences	7100	In-State Travel	0.00	0.00	0.00
166016	Bbc Earth Sciences	710000	In-State Travel	0.00	119.70	119.70
166016	Bbc Earth Sciences	7112	Research Supplies	0.00	0.00	0.00
166016	Bbc Earth Sciences	711200	Research Supplies	112.40	1,459.89	1,459.89
166016	Bbc Earth Sciences	7130	Printing and Copying	0.00	0.00	0.00
166016	Bbc Earth Sciences	716000	Maintenance & Repairs-General	0.00	0.00	0.00
166016	Bbc Earth Sciences	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166016	Bbc Earth Sciences	7400	Capitalizable Equipment	0.00	0.00	0.00
166016	Bbc Earth Sciences	740000	Cap Equipment	0.00	0.00	0.00
166016	Bbc Earth Sciences	7603	F&A Expenditures	0.00	0.00	0.00
166016	Bbc Earth Sciences	760300	F&A Expenditures	49.46	1,325.46	1,518.25
166017	Bedrock Bioremediation Ctr	7101	Out of State Travel	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	710100	Out-of-State Travel	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	710300	Conference Registration Fees	0.00	125.00	125.00
166017	Bedrock Bioremediation Ctr	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	7111	Supplies	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	711100	Supplies-General	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	7112	Research Supplies	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	711200	Research Supplies	0.00	382.83	382.83
166017	Bedrock Bioremediation Ctr	7140	Postage	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	714000	Postage-General	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	7161	Rentals-Leases	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	716100	Rentals & Leases-General	0.00	441.13	441.13
166017	Bedrock Bioremediation Ctr	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	7603	F&A Expenditures	0.00	0.00	0.00
166017	Bedrock Bioremediation Ctr	760300	F&A Expenditures	0.00	478.89	478.89
166018	Small Water Treatment Tech Ctr	7101	Out of State Travel	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	7103	Conference-Registration Fees	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	7104	Non-Employee-Student Travel	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	710Z	Travel-Other	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	710Z00	Travel-Other	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	7112	Research Supplies	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	711200	Research Supplies	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	7130	Printing and Copying	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	713000	Printing & Copying-General	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	7140	Postage	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	7161	Rentals-Leases	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	7180	Telecommunications	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	718000	Telecom-General	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

166018	Small Water Treatment Tech Ctr	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	7400	Capitalizable Equipment	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	7603	F&A Expenditures	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	760300	F&A Expenditures	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	710000	In-State Travel	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	710100	Out-of-State Travel	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	7103	Conference-Registration Fees	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	710Z	Travel-Other	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	711200	Research Supplies	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	714000	Postage-General	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	7400	Capitalizable Equipment	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	7603	F&A Expenditures	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	760300	F&A Expenditures	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	7100	In-State Travel	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	7101	Out of State Travel	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	710Z	Travel-Other	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	711100	Supplies-General	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	7112	Research Supplies	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	711200	Research Supplies	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	7130	Printing and Copying	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	7160	Maintenance and Repairs	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	7400	Capitalizable Equipment	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	7603	F&A Expenditures	0.00	0.00	0.00
166020	Evaluation of Non-Aligned	760300	F&A Expenditures	0.00	0.00	0.00
166021	Innovated Treatment Comparison	7100	In-State Travel	0.00	0.00	0.00
166021	Innovated Treatment Comparison	710000	In-State Travel	0.00	0.00	0.00
166021	Innovated Treatment Comparison	7101	Out of State Travel	0.00	0.00	0.00
166021	Innovated Treatment Comparison	710100	Out-of-State Travel	0.00	0.00	0.00
166021	Innovated Treatment Comparison	710Z	Travel-Other	0.00	0.00	0.00
166021	Innovated Treatment Comparison	711100	Supplies-General	0.00	0.00	0.00
166021	Innovated Treatment Comparison	7112	Research Supplies	0.00	0.00	0.00
166021	Innovated Treatment Comparison	711200	Research Supplies	0.00	0.00	0.00
166021	Innovated Treatment Comparison	713000	Printing & Copying-General	0.00	0.00	0.00
166021	Innovated Treatment Comparison	7140	Postage	0.00	0.00	0.00
166021	Innovated Treatment Comparison	714000	Postage-General	0.00	0.00	0.00
166021	Innovated Treatment Comparison	7160	Maintenance and Repairs	0.00	0.00	0.00
166021	Innovated Treatment Comparison	716100	Rentals & Leases-General	0.00	0.00	0.00
166021	Innovated Treatment Comparison	7172	Other Professional Services	0.00	0.00	0.00
166021	Innovated Treatment Comparison	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166021	Innovated Treatment Comparison	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166021	Innovated Treatment Comparison	7400	Capitalizable Equipment	0.00	0.00	0.00
166021	Innovated Treatment Comparison	7603	F&A Expenditures	0.00	0.00	0.00
166021	Innovated Treatment Comparison	760300	F&A Expenditures	0.00	0.00	0.00
166022	Costing Summaries of New Water	710000	In-State Travel	0.00	0.00	0.00
166022	Costing Summaries of New Water	7101	Out of State Travel	0.00	0.00	0.00
166022	Costing Summaries of New Water	710100	Out-of-State Travel	0.00	0.00	0.00
166022	Costing Summaries of New Water	710Z	Travel-Other	0.00	0.00	0.00
166022	Costing Summaries of New Water	711100	Supplies-General	0.00	0.00	0.00
166022	Costing Summaries of New Water	7112	Research Supplies	0.00	0.00	0.00
166022	Costing Summaries of New Water	711200	Research Supplies	0.00	0.00	0.00
166022	Costing Summaries of New Water	713000	Printing & Copying-General	0.00	0.00	0.00
166022	Costing Summaries of New Water	714000	Postage-General	0.00	0.00	0.00
166022	Costing Summaries of New Water	716100	Rentals & Leases-General	0.00	0.00	0.00
166022	Costing Summaries of New Water	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166022	Costing Summaries of New Water	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166022	Costing Summaries of New Water	7603	F&A Expenditures	0.00	0.00	0.00
166022	Costing Summaries of New Water	760300	F&A Expenditures	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	7100	In-State Travel	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	710000	In-State Travel	241.91	833.42	833.42
166023	Chem. Choices - Pbt Screening	7101	Out of State Travel	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	710100	Out-of-State Travel	1,455.43	10,769.29	10,769.29
166023	Chem. Choices - Pbt Screening	710200	Foreign Travel	1,150.17	44.10	44.10
166023	Chem. Choices - Pbt Screening	710Z	Travel-Other	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	710Z00	Travel-Other	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	711000	Purchasing Cards	0.00	29.76	29.76
166023	Chem. Choices - Pbt Screening	711100	Supplies-General	0.00	889.57	889.57
166023	Chem. Choices - Pbt Screening	7112	Research Supplies	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	711200	Research Supplies	830.20	1,579.66	1,579.66
166023	Chem. Choices - Pbt Screening	713000	Printing & Copying-General	0.00	11.50	11.50
166023	Chem. Choices - Pbt Screening	7140	Postage	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	714000	Postage-General	0.00	41.19	41.19
166023	Chem. Choices - Pbt Screening	714005	Postage-Campus Mail Services	0.40	0.00	0.00
166023	Chem. Choices - Pbt Screening	714010	Postage-Off Campus Mail Services	13.65	292.73	292.73
166023	Chem. Choices - Pbt Screening	7180	Telecommunications	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	718000	Telecom-General	331.29	2,482.27	2,482.27
166023	Chem. Choices - Pbt Screening	718002	Telecom-Fixed (Basic Phone Service)	93.85	135.00	135.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

166023	Chem. Choices - Pbt Screening	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	719000	Business Meals-Meetings-Non Travel	0.00	3,080.93	3,080.93
166023	Chem. Choices - Pbt Screening	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	7603	F&A Expenditures	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	760300	F&A Expenditures	15,262.64	26,276.60	27,067.05
166024	Pp2 of Metal Finishers	7100	In-State Travel	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7101	Out of State Travel	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	710Z	Travel-Other	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7111	Supplies	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7112	Research Supplies	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7130	Printing and Copying	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7140	Postage	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7172	Other Professional Services	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7180	Telecommunications	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7400	Capitalizable Equipment	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7603	F&A Expenditures	0.00	0.00	0.00
166025	Pollution Prevention	7100	In-State Travel	0.00	0.00	0.00
166025	Pollution Prevention	710000	In-State Travel	0.00	0.00	0.00
166025	Pollution Prevention	7101	Out of State Travel	0.00	0.00	0.00
166025	Pollution Prevention	710100	Out-of-State Travel	0.00	394.93	394.93
166025	Pollution Prevention	7102	Foreign Travel	0.00	0.00	0.00
166025	Pollution Prevention	710200	Foreign Travel	0.00	0.00	0.00
166025	Pollution Prevention	710Z	Travel-Other	0.00	0.00	0.00
166025	Pollution Prevention	710Z00	Travel-Other	0.00	0.00	0.00
166025	Pollution Prevention	711000	Purchasing Cards	0.00	46.93	46.93
166025	Pollution Prevention	7111	Supplies	0.00	0.00	0.00
166025	Pollution Prevention	711100	Supplies-General	0.00	0.00	0.00
166025	Pollution Prevention	7112	Research Supplies	0.00	0.00	0.00
166025	Pollution Prevention	711200	Research Supplies	0.00	319.35	319.35
166025	Pollution Prevention	7130	Printing and Copying	0.00	0.00	0.00
166025	Pollution Prevention	7140	Postage	0.00	0.00	0.00
166025	Pollution Prevention	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166025	Pollution Prevention	7160	Maintenance and Repairs	0.00	0.00	0.00
166025	Pollution Prevention	7161	Rentals-Leases	0.00	0.00	0.00
166025	Pollution Prevention	7180	Telecommunications	0.00	0.00	0.00
166025	Pollution Prevention	718000	Telecom-General	0.00	205.76	205.76
166025	Pollution Prevention	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
166025	Pollution Prevention	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166025	Pollution Prevention	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166025	Pollution Prevention	7400	Capitalizable Equipment	0.00	0.00	0.00
166025	Pollution Prevention	7603	F&A Expenditures	0.00	0.00	0.00
166025	Pollution Prevention	760300	F&A Expenditures	0.00	(734.77)	(734.77)
166026	Bedrock Bio: Administration	710000	In-State Travel	226.50	567.57	567.57
166026	Bedrock Bio: Administration	710100	Out-of-State Travel	7,610.52	1,431.59	1,431.59
166026	Bedrock Bio: Administration	710300	Conference Registration Fees	1,415.00	302.35	302.35
166026	Bedrock Bio: Administration	710400	Student or Non-Emp Travel	138.94	321.84	321.84
166026	Bedrock Bio: Administration	710Z00	Travel-Other	0.00	0.00	0.00
166026	Bedrock Bio: Administration	7111	Supplies	0.00	0.00	0.00
166026	Bedrock Bio: Administration	711100	Supplies-General	49.94	0.00	0.00
166026	Bedrock Bio: Administration	7112	Research Supplies	0.00	0.00	0.00
166026	Bedrock Bio: Administration	711200	Research Supplies	25,965.37	1,570.84	1,570.84
166026	Bedrock Bio: Administration	713000	Printing & Copying-General	1,041.25	105.39	105.39
166026	Bedrock Bio: Administration	714000	Postage-General	0.00	0.00	0.00
166026	Bedrock Bio: Administration	714005	Postage-Campus Mail Services	527.40	827.82	827.82
166026	Bedrock Bio: Administration	714010	Postage-Off Campus Mail Services	376.99	112.69	112.69
166026	Bedrock Bio: Administration	716000	Maintenance & Repairs-General	7,205.09	1,196.40	1,196.40
166026	Bedrock Bio: Administration	716100	Rentals & Leases-General	2,250.00	3,760.57	3,760.57
166026	Bedrock Bio: Administration	716122	Rental off site research facilities	500.00	0.00	0.00
166026	Bedrock Bio: Administration	717200	Other Professional Services-General	4,352.75	240.00	240.00
166026	Bedrock Bio: Administration	718000	Telecom-General	532.13	332.30	332.30
166026	Bedrock Bio: Administration	718002	Telecom-Fixed (Basic Phone Service)	1,000.14	1,479.00	1,479.00
166026	Bedrock Bio: Administration	718014	Telecom-Telephone Equipment	344.81	39.95	39.95
166026	Bedrock Bio: Administration	718016	Telecom-Usage (Tolls)	144.32	186.30	186.30
166026	Bedrock Bio: Administration	719000	Business Meals-Meetings-Non Travel	64.68	0.00	0.00
166026	Bedrock Bio: Administration	71C600	Insurance	574.78	0.00	0.00
166026	Bedrock Bio: Administration	71C615	Insurance-Vehicle	0.00	787.45	787.45
166026	Bedrock Bio: Administration	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
166026	Bedrock Bio: Administration	740000	Cap Equipment	5,476.04	0.00	0.00
166026	Bedrock Bio: Administration	760300	F&A Expenditures	92,642.98	24,991.11	25,735.51
166027	Bedrock Bio: Petrol Hydrocarb/MTBE	711100	Supplies-General	0.00	0.00	0.00
166027	Bedrock Bio: Petrol Hydrocarb/MTBE	7112	Research Supplies	0.00	0.00	0.00
166027	Bedrock Bio: Petrol Hydrocarb/MTBE	711200	Research Supplies	0.00	0.00	0.00
166027	Bedrock Bio: Petrol Hydrocarb/MTBE	740000	Cap Equipment	0.00	0.00	0.00
166027	Bedrock Bio: Petrol Hydrocarb/MTBE	760300	F&A Expenditures	(54.79)	127.01	127.01
166028	Bedrock Bio: Packers/DMSL/Slow Flow	710200	Foreign Travel	666.59	728.56	728.56
166028	Bedrock Bio: Packers/DMSL/Slow Flow	710300	Conference Registration Fees	(221.75)	676.92	676.92
166028	Bedrock Bio: Packers/DMSL/Slow Flow	710400	Student or Non-Emp Travel	(602.45)	667.58	667.58
166028	Bedrock Bio: Packers/DMSL/Slow Flow	711100	Supplies-General	0.00	0.00	0.00
166028	Bedrock Bio: Packers/DMSL/Slow Flow	711200	Research Supplies	4,403.60	3,654.06	3,654.06

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

166028	Bedrock Bio: Packers/DMSL/Slow Flow	713000	Printing & Copying-General	207.70	17.00	17.00
166028	Bedrock Bio: Packers/DMSL/Slow Flow	714010	Postage-Off Campus Mail Services	0.00	24.48	24.48
166028	Bedrock Bio: Packers/DMSL/Slow Flow	716000	Maintenance & Repairs-General	126.00	0.00	0.00
166028	Bedrock Bio: Packers/DMSL/Slow Flow	740000	Cap Equipment	0.00	3,027.27	3,027.27
166028	Bedrock Bio: Packers/DMSL/Slow Flow	740005	Cap Equipment-Fabricated Equipment	177.30	1,064.49	1,064.49
166028	Bedrock Bio: Packers/DMSL/Slow Flow	760300	F&A Expenditures	6,342.82	4,851.58	5,100.70
166029	Bedrock Bio: Earth Sciences	710000	In-State Travel	32.85	0.00	0.00
166029	Bedrock Bio: Earth Sciences	710400	Student or Non-Emp Travel	101.52	0.00	0.00
166029	Bedrock Bio: Earth Sciences	711100	Supplies-General	0.00	0.00	0.00
166029	Bedrock Bio: Earth Sciences	711200	Research Supplies	26.50	250.00	250.00
166029	Bedrock Bio: Earth Sciences	713000	Printing & Copying-General	132.00	0.00	0.00
166029	Bedrock Bio: Earth Sciences	719000	Business Meals-Meetings-Non Travel	17.00	0.00	0.00
166029	Bedrock Bio: Earth Sciences	760300	F&A Expenditures	1,295.62	11,821.32	11,821.32
166030	Bedrock Bio: Microbiology	710300	Conference Registration Fees	0.00	0.00	0.00
166030	Bedrock Bio: Microbiology	711100	Supplies-General	0.00	0.00	0.00
166030	Bedrock Bio: Microbiology	711200	Research Supplies	(5.62)	12,563.06	12,563.06
166030	Bedrock Bio: Microbiology	713000	Printing & Copying-General	0.00	6.00	6.00
166030	Bedrock Bio: Microbiology	714000	Postage-General	0.00	0.00	0.00
166030	Bedrock Bio: Microbiology	716100	Rentals & Leases-General	0.00	823.83	823.83
166030	Bedrock Bio: Microbiology	717200	Other Professional Services-General	0.00	1,197.00	1,197.00
166030	Bedrock Bio: Microbiology	718000	Telecom-General	0.00	0.00	0.00
166030	Bedrock Bio: Microbiology	718002	Telecom-Fixed (Basic Phone Service)	0.00	90.00	90.00
166030	Bedrock Bio: Microbiology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
166030	Bedrock Bio: Microbiology	740000	Cap Equipment	0.00	0.00	0.00
166030	Bedrock Bio: Microbiology	760300	F&A Expenditures	(2.50)	30,165.93	30,503.05
166031	Bedrock Bio: Fracture Skins	710100	Out-of-State Travel	0.00	1,201.65	1,201.65
166031	Bedrock Bio: Fracture Skins	711100	Supplies-General	0.00	0.00	0.00
166031	Bedrock Bio: Fracture Skins	711200	Research Supplies	0.00	1,286.72	1,286.72
166031	Bedrock Bio: Fracture Skins	713000	Printing & Copying-General	17.45	0.95	0.95
166031	Bedrock Bio: Fracture Skins	714010	Postage-Off Campus Mail Services	0.00	178.31	178.31
166031	Bedrock Bio: Fracture Skins	717200	Other Professional Services-General	1,416.25	5,775.35	5,775.35
166031	Bedrock Bio: Fracture Skins	718000	Telecom-General	0.00	0.00	0.00
166031	Bedrock Bio: Fracture Skins	718016	Telecom-Usage (Tolls)	0.64	10.43	10.43
166031	Bedrock Bio: Fracture Skins	760300	F&A Expenditures	3,599.94	10,575.24	10,909.04
166032	Bedrock Bio: Drilling Parameter Rec	710100	Out-of-State Travel	0.00	149.00	149.00
166032	Bedrock Bio: Drilling Parameter Rec	711100	Supplies-General	0.00	0.00	0.00
166032	Bedrock Bio: Drilling Parameter Rec	711200	Research Supplies	654.74	2,151.59	2,151.59
166032	Bedrock Bio: Drilling Parameter Rec	713000	Printing & Copying-General	0.25	0.00	0.00
166032	Bedrock Bio: Drilling Parameter Rec	714010	Postage-Off Campus Mail Services	32.22	0.00	0.00
166032	Bedrock Bio: Drilling Parameter Rec	716000	Maintenance & Repairs-General	0.00	300.49	300.49
166032	Bedrock Bio: Drilling Parameter Rec	716100	Rentals & Leases-General	0.00	831.58	831.58
166032	Bedrock Bio: Drilling Parameter Rec	718000	Telecom-General	0.00	0.00	0.00
166032	Bedrock Bio: Drilling Parameter Rec	719000	Business Meals-Meetings-Non Travel	0.00	38.52	38.52
166032	Bedrock Bio: Drilling Parameter Rec	71C600	Insurance	0.00	500.00	500.00
166032	Bedrock Bio: Drilling Parameter Rec	760300	F&A Expenditures	2,450.59	5,949.45	6,175.15
166033	Bedrock Bio: Microcosms	711100	Supplies-General	0.00	0.00	0.00
166033	Bedrock Bio: Microcosms	7112	Research Supplies	0.00	0.00	0.00
166033	Bedrock Bio: Microcosms	711200	Research Supplies	0.00	4,075.10	4,075.10
166033	Bedrock Bio: Microcosms	713000	Printing & Copying-General	0.00	0.00	0.00
166033	Bedrock Bio: Microcosms	714000	Postage-General	0.00	0.00	0.00
166033	Bedrock Bio: Microcosms	714010	Postage-Off Campus Mail Services	0.00	15.95	15.95
166033	Bedrock Bio: Microcosms	716000	Maintenance & Repairs-General	0.00	228.00	228.00
166033	Bedrock Bio: Microcosms	716100	Rentals & Leases-General	0.00	1,355.54	1,355.54
166033	Bedrock Bio: Microcosms	717200	Other Professional Services-General	0.00	1,784.00	1,784.00
166033	Bedrock Bio: Microcosms	760300	F&A Expenditures	0.00	4,640.93	4,640.93
166034	Bedrock Bio: Hydraulics	710300	Conference Registration Fees	0.00	14.40	14.40
166034	Bedrock Bio: Hydraulics	710400	Student or Non-Emp Travel	0.00	24.00	24.00
166034	Bedrock Bio: Hydraulics	711100	Supplies-General	0.00	0.00	0.00
166034	Bedrock Bio: Hydraulics	7112	Research Supplies	0.00	0.00	0.00
166034	Bedrock Bio: Hydraulics	711200	Research Supplies	300.57	4,088.66	4,088.66
166034	Bedrock Bio: Hydraulics	713000	Printing & Copying-General	0.00	11.00	11.00
166034	Bedrock Bio: Hydraulics	714000	Postage-General	0.00	0.00	0.00
166034	Bedrock Bio: Hydraulics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
166034	Bedrock Bio: Hydraulics	716100	Rentals & Leases-General	0.00	0.00	0.00
166034	Bedrock Bio: Hydraulics	717200	Other Professional Services-General	0.00	689.50	689.50
166034	Bedrock Bio: Hydraulics	740000	Cap Equipment	0.00	10,108.09	10,108.09
166034	Bedrock Bio: Hydraulics	740005	Cap Equipment-Fabricated Equipment	216.00	9,257.50	9,257.50
166034	Bedrock Bio: Hydraulics	760300	F&A Expenditures	133.76	3,029.19	3,029.19
166035	Bedrock Bio: Pease Site Maintenance	710100	Out-of-State Travel	0.00	86.75	86.75
166035	Bedrock Bio: Pease Site Maintenance	711100	Supplies-General	0.00	0.00	0.00
166035	Bedrock Bio: Pease Site Maintenance	7112	Research Supplies	0.00	0.00	0.00
166035	Bedrock Bio: Pease Site Maintenance	711200	Research Supplies	0.00	7,939.44	7,939.44
166035	Bedrock Bio: Pease Site Maintenance	716000	Maintenance & Repairs-General	0.00	1,872.31	1,872.31
166035	Bedrock Bio: Pease Site Maintenance	717200	Other Professional Services-General	0.00	6,379.06	6,379.06
166035	Bedrock Bio: Pease Site Maintenance	760300	F&A Expenditures	0.00	7,270.21	7,270.21
166036	Bedrock Bio: Tech Transfer	710000	In-State Travel	0.00	8.00	8.00
166036	Bedrock Bio: Tech Transfer	710100	Out-of-State Travel	0.00	1,043.97	1,043.97
166036	Bedrock Bio: Tech Transfer	710300	Conference Registration Fees	0.00	0.00	0.00
166036	Bedrock Bio: Tech Transfer	710400	Student or Non-Emp Travel	0.00	158.11	158.11
166036	Bedrock Bio: Tech Transfer	711100	Supplies-General	0.00	0.00	0.00
166036	Bedrock Bio: Tech Transfer	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
166036	Bedrock Bio: Tech Transfer	711200	Research Supplies	6.92	118.76	118.76
166036	Bedrock Bio: Tech Transfer	713000	Printing & Copying-General	0.00	555.00	555.00
166036	Bedrock Bio: Tech Transfer	717200	Other Professional Services-General	0.00	0.00	0.00
166036	Bedrock Bio: Tech Transfer	718000	Telecom-General	0.00	0.00	0.00
166036	Bedrock Bio: Tech Transfer	718014	Telecom-Telephone Equipment	0.00	179.62	179.62
166036	Bedrock Bio: Tech Transfer	719000	Business Meals-Meetings-Non Travel	0.00	50.00	50.00
166036	Bedrock Bio: Tech Transfer	760300	F&A Expenditures	3.08	940.50	940.50
166037	Bedrock Bio: Tech Verification	711100	Supplies-General	0.00	0.00	0.00
166037	Bedrock Bio: Tech Verification	7112	Research Supplies	0.00	0.00	0.00
166037	Bedrock Bio: Tech Verification	760300	F&A Expenditures	0.00	0.00	0.00
166038	WTTC: Administration	710000	In-State Travel	0.00	0.00	0.00
166038	WTTC: Administration	710100	Out-of-State Travel	0.00	0.00	0.00
166038	WTTC: Administration	710300	Conference Registration Fees	0.00	0.00	0.00
166038	WTTC: Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166038	WTTC: Administration	710Z00	Travel-Other	0.00	0.00	0.00
166038	WTTC: Administration	711100	Supplies-General	0.00	0.00	0.00
166038	WTTC: Administration	711200	Research Supplies	0.00	386.84	386.84
166038	WTTC: Administration	713000	Printing & Copying-General	0.00	0.00	0.00
166038	WTTC: Administration	714000	Postage-General	0.00	0.00	0.00
166038	WTTC: Administration	716100	Rentals & Leases-General	0.00	0.00	0.00
166038	WTTC: Administration	718000	Telecom-General	0.00	0.00	0.00
166038	WTTC: Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	513.48	513.48
166038	WTTC: Administration	718016	Telecom-Usage (Tolls)	0.00	34.27	34.27
166038	WTTC: Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166038	WTTC: Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
166038	WTTC: Administration	719200	Employee Recruiting-General	0.00	0.00	0.00
166038	WTTC: Administration	760300	F&A Expenditures	0.00	2,474.68	2,474.68
166039	WTTC: Training	710300	Conference Registration Fees	0.00	0.00	0.00
166039	WTTC: Training	710Z00	Travel-Other	0.00	0.00	0.00
166039	WTTC: Training	711100	Supplies-General	0.00	0.00	0.00
166039	WTTC: Training	711200	Research Supplies	0.00	24.94	24.94
166039	WTTC: Training	717200	Other Professional Services-General	0.00	2,250.00	2,250.00
166039	WTTC: Training	740000	Cap Equipment	0.00	0.00	0.00
166039	WTTC: Training	760300	F&A Expenditures	2,168.08	8,009.35	8,346.31
166040	WTTC: Riverbank Evaluation	710000	In-State Travel	0.00	586.81	586.81
166040	WTTC: Riverbank Evaluation	710100	Out-of-State Travel	0.00	(31.32)	(31.32)
166040	WTTC: Riverbank Evaluation	710300	Conference Registration Fees	0.00	180.00	180.00
166040	WTTC: Riverbank Evaluation	710400	Student or Non-Emp Travel	0.00	541.43	541.43
166040	WTTC: Riverbank Evaluation	710Z00	Travel-Other	0.00	0.00	0.00
166040	WTTC: Riverbank Evaluation	711100	Supplies-General	0.00	0.00	0.00
166040	WTTC: Riverbank Evaluation	711200	Research Supplies	0.00	1,869.86	1,869.86
166040	WTTC: Riverbank Evaluation	713000	Printing & Copying-General	0.00	0.00	0.00
166040	WTTC: Riverbank Evaluation	714010	Postage-Off Campus Mail Services	0.00	573.43	573.43
166040	WTTC: Riverbank Evaluation	717200	Other Professional Services-General	0.00	959.00	959.00
166040	WTTC: Riverbank Evaluation	719100	Membership Dues & Fees	0.00	5.40	5.40
166040	WTTC: Riverbank Evaluation	740000	Cap Equipment	0.00	0.00	0.00
166040	WTTC: Riverbank Evaluation	760300	F&A Expenditures	0.00	12,916.52	12,916.52
166041	WTTC: Innovation	710000	In-State Travel	0.00	0.00	0.00
166041	WTTC: Innovation	710100	Out-of-State Travel	0.00	0.00	0.00
166041	WTTC: Innovation	710400	Student or Non-Emp Travel	0.00	31.73	31.73
166041	WTTC: Innovation	710Z00	Travel-Other	0.00	0.00	0.00
166041	WTTC: Innovation	7111	Supplies	0.00	0.00	0.00
166041	WTTC: Innovation	711100	Supplies-General	0.00	0.00	0.00
166041	WTTC: Innovation	711200	Research Supplies	1,203.88	4,485.19	4,485.19
166041	WTTC: Innovation	716000	Maintenance & Repairs-General	0.00	20.00	20.00
166041	WTTC: Innovation	716100	Rentals & Leases-General	0.00	231.52	231.52
166041	WTTC: Innovation	717200	Other Professional Services-General	0.00	162.00	162.00
166041	WTTC: Innovation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166041	WTTC: Innovation	719100	Membership Dues & Fees	0.00	0.00	0.00
166041	WTTC: Innovation	760300	F&A Expenditures	2,865.73	12,610.56	12,831.80
166042	WTTC: Costing Summaries	710300	Conference Registration Fees	0.00	0.00	0.00
166042	WTTC: Costing Summaries	710Z00	Travel-Other	0.00	0.00	0.00
166042	WTTC: Costing Summaries	711200	Research Supplies	0.00	1,653.98	1,653.98
166042	WTTC: Costing Summaries	719000	Business Meals-Meetings-Non Travel	0.00	89.03	89.03
166042	WTTC: Costing Summaries	760300	F&A Expenditures	2,051.77	784.36	784.36
166043	Innovative Performance Monitoring	710000	In-State Travel	0.00	0.00	0.00
166043	Innovative Performance Monitoring	710100	Out-of-State Travel	525.96	0.00	0.00
166043	Innovative Performance Monitoring	710300	Conference Registration Fees	730.00	0.00	0.00
166043	Innovative Performance Monitoring	710400	Student or Non-Emp Travel	113.40	0.00	0.00
166043	Innovative Performance Monitoring	7112	Research Supplies	0.00	0.00	0.00
166043	Innovative Performance Monitoring	711200	Research Supplies	12,502.79	0.00	0.00
166043	Innovative Performance Monitoring	714010	Postage-Off Campus Mail Services	62.62	0.00	0.00
166043	Innovative Performance Monitoring	715000	Non-Cap Equip-General	12,600.00	0.00	0.00
166043	Innovative Performance Monitoring	716000	Maintenance & Repairs-General	3,291.61	90.00	90.00
166043	Innovative Performance Monitoring	716100	Rentals & Leases-General	0.00	0.00	0.00
166043	Innovative Performance Monitoring	719100	Membership Dues & Fees	89.95	0.00	0.00
166043	Innovative Performance Monitoring	760300	F&A Expenditures	25,424.90	3,001.99	3,890.41
166044	Bedrock Bio: Administration	710000	In-State Travel	0.00	0.00	0.00
166044	Bedrock Bio: Administration	7112	Research Supplies	0.00	0.00	0.00
166044	Bedrock Bio: Administration	760300	F&A Expenditures	0.00	2,394.04	2,394.04
166045	Bedrock Bio: Microbiology	710100	Out-of-State Travel	0.00	775.90	775.90

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
166045	Bedrock Bio: Microbiology	710300	Conference Registration Fees	0.00	90.00	90.00
166045	Bedrock Bio: Microbiology	7112	Research Supplies	0.00	0.00	0.00
166045	Bedrock Bio: Microbiology	711200	Research Supplies	735.52	4,527.75	4,527.75
166045	Bedrock Bio: Microbiology	713000	Printing & Copying-General	0.00	183.94	183.94
166045	Bedrock Bio: Microbiology	716000	Maintenance & Repairs-General	0.00	480.00	480.00
166045	Bedrock Bio: Microbiology	716100	Rentals & Leases-General	0.00	26.22	26.22
166045	Bedrock Bio: Microbiology	717200	Other Professional Services-General	132.00	949.54	973.54
166045	Bedrock Bio: Microbiology	718000	Telecom-General	0.00	0.00	0.00
166045	Bedrock Bio: Microbiology	718002	Telecom-Fixed (Basic Phone Service)	151.80	45.00	45.00
166045	Bedrock Bio: Microbiology	760300	F&A Expenditures	19,209.06	7,196.51	7,463.87
166046	Bedrock Bio: Fracture Skins	7112	Research Supplies	0.00	0.00	0.00
166046	Bedrock Bio: Fracture Skins	713000	Printing & Copying-General	9.90	0.00	0.00
166046	Bedrock Bio: Fracture Skins	717200	Other Professional Services-General	4,275.00	0.00	0.00
166046	Bedrock Bio: Fracture Skins	760300	F&A Expenditures	6,391.39	0.00	0.00
166047	Bedrock Bio: Drilling Parameter Rec	760300	F&A Expenditures	0.00	0.00	0.00
166048	Bedrock Bio: Hydraulics	7112	Research Supplies	0.00	0.00	0.00
166048	Bedrock Bio: Hydraulics	711200	Research Supplies	5,975.00	0.00	0.00
166048	Bedrock Bio: Hydraulics	740000	Cap Equipment	0.00	0.00	0.00
166048	Bedrock Bio: Hydraulics	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
166048	Bedrock Bio: Hydraulics	760300	F&A Expenditures	3,018.02	0.00	0.00
166049	WTTTC 2003 - Administration	710100	Out-of-State Travel	2,686.81	2,454.87	2,454.87
166049	WTTTC 2003 - Administration	710300	Conference Registration Fees	1,617.22	904.00	904.00
166049	WTTTC 2003 - Administration	710400	Student or Non-Emp Travel	51.12	0.00	0.00
166049	WTTTC 2003 - Administration	7112	Research Supplies	0.00	0.00	0.00
166049	WTTTC 2003 - Administration	711200	Research Supplies	5,157.40	779.77	779.77
166049	WTTTC 2003 - Administration	713000	Printing & Copying-General	479.30	694.65	694.65
166049	WTTTC 2003 - Administration	714005	Postage-Campus Mail Services	181.79	24.09	24.09
166049	WTTTC 2003 - Administration	714010	Postage-Off Campus Mail Services	686.21	0.00	0.00
166049	WTTTC 2003 - Administration	717200	Other Professional Services-General	120.00	0.00	0.00
166049	WTTTC 2003 - Administration	718000	Telecom-General	0.00	0.00	0.00
166049	WTTTC 2003 - Administration	718002	Telecom-Fixed (Basic Phone Service)	1,547.22	513.48	513.48
166049	WTTTC 2003 - Administration	718014	Telecom-Telephone Equipment	206.67	0.00	0.00
166049	WTTTC 2003 - Administration	718016	Telecom-Usage (Tolls)	136.48	80.20	80.20
166049	WTTTC 2003 - Administration	719000	Business Meals-Meetings-Non Travel	395.47	0.00	0.00
166049	WTTTC 2003 - Administration	719100	Membership Dues & Fees	0.00	164.00	164.00
166049	WTTTC 2003 - Administration	760300	F&A Expenditures	20,630.21	3,150.22	4,708.80
166050	WTTTC 2003 Engineeering Training	710400	Student or Non-Emp Travel	975.40	0.00	0.00
166050	WTTTC 2003 Engineeering Training	760300	F&A Expenditures	2,096.45	0.00	0.00
166051	WTTTC 2003 Antibody Removal	711200	Research Supplies	0.00	15.85	15.85
166051	WTTTC 2003 Antibody Removal	719000	Business Meals-Meetings-Non Travel	0.00	14.50	14.50
166051	WTTTC 2003 Antibody Removal	760300	F&A Expenditures	9,706.83	6,373.21	6,373.21
166052	WTTTC 2003 -Radionuclide Disposal	7112	Research Supplies	0.00	0.00	0.00
166052	WTTTC 2003 -Radionuclide Disposal	713000	Printing & Copying-General	34.77	0.00	0.00
166052	WTTTC 2003 -Radionuclide Disposal	760300	F&A Expenditures	4,417.28	0.00	0.00
166053	WTTTC 2003 - Enhanced Gravel Filters	711200	Research Supplies	195.39	0.00	0.00
166053	WTTTC 2003 - Enhanced Gravel Filters	714010	Postage-Off Campus Mail Services	565.63	72.94	72.94
166053	WTTTC 2003 - Enhanced Gravel Filters	760300	F&A Expenditures	4,016.51	11,110.85	11,110.85
166054	WTTTC 2003 - Corrosion Control	710400	Student or Non-Emp Travel	(975.40)	975.40	975.40
166054	WTTTC 2003 - Corrosion Control	760300	F&A Expenditures	1,599.43	11,688.93	11,688.93
166055	WTTTC 2003 - Sidestream Ozonation	7112	Research Supplies	0.00	0.00	0.00
166055	WTTTC 2003 - Sidestream Ozonation	711200	Research Supplies	0.00	317.09	317.09
166055	WTTTC 2003 - Sidestream Ozonation	714010	Postage-Off Campus Mail Services	0.00	97.30	97.30
166055	WTTTC 2003 - Sidestream Ozonation	716100	Rentals & Leases-General	0.00	3,900.00	3,900.00
166055	WTTTC 2003 - Sidestream Ozonation	717200	Other Professional Services-General	0.00	1,080.00	1,080.00
166055	WTTTC 2003 - Sidestream Ozonation	760300	F&A Expenditures	11,896.05	12,750.73	13,087.69
166056	Greening the Supply Chain	710000	In-State Travel	248.04	108.78	108.78
166056	Greening the Supply Chain	710100	Out-of-State Travel	185.76	941.22	941.22
166056	Greening the Supply Chain	7112	Research Supplies	0.00	0.00	0.00
166056	Greening the Supply Chain	713000	Printing & Copying-General	0.61	0.00	0.00
166056	Greening the Supply Chain	760300	F&A Expenditures	1,153.19	910.31	910.31
166057	Hospital Benchmarking Plan	710000	In-State Travel	503.15	0.00	0.00
166057	Hospital Benchmarking Plan	710100	Out-of-State Travel	2,490.29	532.66	532.66
166057	Hospital Benchmarking Plan	7112	Research Supplies	0.00	0.00	0.00
166057	Hospital Benchmarking Plan	711200	Research Supplies	1,131.94	51.86	51.86
166057	Hospital Benchmarking Plan	718000	Telecom-General	254.96	245.77	245.77
166057	Hospital Benchmarking Plan	760300	F&A Expenditures	3,281.77	216.03	845.17
166058	Fellowship - Emily LaFiandra	710400	Student or Non-Emp Travel	1,004.55	0.00	0.00
166058	Fellowship - Emily LaFiandra	7112	Research Supplies	0.00	0.00	0.00
166058	Fellowship - Emily LaFiandra	711200	Research Supplies	2,152.08	0.00	0.00
166058	Fellowship - Emily LaFiandra	714030	Postage-Express Mail	71.15	0.00	0.00
166060	WTTAC 04-05 Administration	710100	Out-of-State Travel	1,698.21	0.00	0.00
166060	WTTAC 04-05 Administration	710300	Conference Registration Fees	220.00	0.00	0.00
166060	WTTAC 04-05 Administration	710400	Student or Non-Emp Travel	22.56	0.00	0.00
166060	WTTAC 04-05 Administration	7112	Research Supplies	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	711200	Research Supplies	1,550.11	0.00	0.00
166060	WTTAC 04-05 Administration	713000	Printing & Copying-General	81.00	0.00	0.00
166060	WTTAC 04-05 Administration	714005	Postage-Campus Mail Services	160.58	0.00	0.00
166060	WTTAC 04-05 Administration	714010	Postage-Off Campus Mail Services	14.80	0.00	0.00
166060	WTTAC 04-05 Administration	717200	Other Professional Services-General	525.00	0.00	0.00
166060	WTTAC 04-05 Administration	719100	Membership Dues & Fees	164.00	0.00	0.00
166060	WTTAC 04-05 Administration	760300	F&A Expenditures	12,706.34	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
166062	Regional Climate Change	710100	Out-of-State Travel	1,766.64	0.00	0.00
166062	Regional Climate Change	7112	Research Supplies	0.00	0.00	0.00
166062	Regional Climate Change	711200	Research Supplies	3,443.37	0.00	0.00
166062	Regional Climate Change	718000	Telecom-General	0.00	0.00	0.00
166062	Regional Climate Change	760300	F&A Expenditures	13,437.06	0.00	0.00
166063	WTTAC 04-05 Engineer Training	7112	Research Supplies	0.00	0.00	0.00
166063	WTTAC 04-05 Engineer Training	760300	F&A Expenditures	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	760300	F&A Expenditures	1,074.28	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	7112	Research Supplies	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	711200	Research Supplies	1,089.57	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	760300	F&A Expenditures	16,207.09	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	7112	Research Supplies	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	711200	Research Supplies	811.53	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	717200	Other Professional Services-General	1,572.60	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	760300	F&A Expenditures	1,802.64	0.00	0.00
166067	Marina Pollution Prevention	7112	Research Supplies	0.00	0.00	0.00
166067	Marina Pollution Prevention	760300	F&A Expenditures	166.40	0.00	0.00
166068	EMS Implementation	7112	Research Supplies	0.00	0.00	0.00
166068	EMS Implementation	760300	F&A Expenditures	92.04	0.00	0.00
166HST	Environmental Protection Agcy	7100	In-State Travel	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7101	Out of State Travel	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7102	Foreign Travel	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7103	Conference-Registration Fees	0.00	0.00	0.00
166HST	Environmental Protection Agcy	710Z	Travel-Other	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7111	Supplies	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7130	Printing and Copying	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7140	Postage	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7161	Rentals-Leases	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7170	Consulting	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7172	Other Professional Services	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7180	Telecommunications	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
166HST	Environmental Protection Agcy	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7400	Capitalizable Equipment	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7603	F&A Expenditures	0.00	0.00	0.00
181000	Ecosystem Carbon Exchange	711100	Supplies-General	0.00	0.00	0.00
181000	Ecosystem Carbon Exchange	7130	Printing and Copying	0.00	0.00	0.00
181000	Ecosystem Carbon Exchange	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181000	Ecosystem Carbon Exchange	7400	Capitalizable Equipment	0.00	0.00	0.00
181000	Ecosystem Carbon Exchange	740000	Cap Equipment	0.00	0.00	0.00
181000	Ecosystem Carbon Exchange	7603	F&A Expenditures	0.00	0.00	0.00
181000	Ecosystem Carbon Exchange	760300	F&A Expenditures	0.00	1,741.07	1,741.07
181001	Tie Shan Ice Cores	7102	Foreign Travel	0.00	0.00	0.00
181001	Tie Shan Ice Cores	7112	Research Supplies	0.00	0.00	0.00
181001	Tie Shan Ice Cores	7130	Printing and Copying	0.00	0.00	0.00
181001	Tie Shan Ice Cores	7140	Postage	0.00	0.00	0.00
181001	Tie Shan Ice Cores	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181001	Tie Shan Ice Cores	7400	Capitalizable Equipment	0.00	0.00	0.00
181001	Tie Shan Ice Cores	7603	F&A Expenditures	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7101	Out of State Travel	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7102	Foreign Travel	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7103	Conference-Registration Fees	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7104	Non-Employee-Student Travel	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	710Z	Travel-Other	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7112	Research Supplies	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7130	Printing and Copying	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7140	Postage	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7160	Maintenance and Repairs	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7161	Rentals-Leases	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7180	Telecommunications	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	71C6	Insurance	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7400	Capitalizable Equipment	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7600	Internal Allocations	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7603	F&A Expenditures	0.00	0.00	0.00
181003	Electromagnetic Studies	7100	In-State Travel	0.00	0.00	0.00
181003	Electromagnetic Studies	7101	Out of State Travel	0.00	0.00	0.00
181003	Electromagnetic Studies	710100	Out-of-State Travel	0.00	0.00	0.00
181003	Electromagnetic Studies	7102	Foreign Travel	0.00	0.00	0.00
181003	Electromagnetic Studies	7103	Conference-Registration Fees	0.00	0.00	0.00
181003	Electromagnetic Studies	7104	Non-Employee-Student Travel	0.00	0.00	0.00
181003	Electromagnetic Studies	710Z	Travel-Other	0.00	0.00	0.00
181003	Electromagnetic Studies	711100	Supplies-General	0.00	0.00	0.00
181003	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181003	Electromagnetic Studies	7130	Printing and Copying	0.00	0.00	0.00
181003	Electromagnetic Studies	7140	Postage	0.00	0.00	0.00
181003	Electromagnetic Studies	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181003	Electromagnetic Studies	7161	Rentals-Leases	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
181003	Electromagnetic Studies	7180	Telecommunications	0.00	0.00	0.00
181003	Electromagnetic Studies	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
181003	Electromagnetic Studies	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181003	Electromagnetic Studies	7400	Capitalizable Equipment	0.00	0.00	0.00
181003	Electromagnetic Studies	7600	Internal Allocations	0.00	0.00	0.00
181003	Electromagnetic Studies	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
181003	Electromagnetic Studies	7603	F&A Expenditures	0.00	0.00	0.00
181003	Electromagnetic Studies	760300	F&A Expenditures	0.00	0.00	0.00
181004	Electromagnetic Studies	7100	In-State Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	7101	Out of State Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	710100	Out-of-State Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	7102	Foreign Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	710200	Foreign Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	7103	Conference-Registration Fees	0.00	0.00	0.00
181004	Electromagnetic Studies	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	710Z	Travel-Other	0.00	0.00	0.00
181004	Electromagnetic Studies	711100	Supplies-General	0.00	0.00	0.00
181004	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181004	Electromagnetic Studies	711200	Research Supplies	0.00	0.00	0.00
181004	Electromagnetic Studies	7130	Printing and Copying	0.00	0.00	0.00
181004	Electromagnetic Studies	713000	Printing & Copying-General	0.00	0.00	0.00
181004	Electromagnetic Studies	7140	Postage	0.00	0.00	0.00
181004	Electromagnetic Studies	714000	Postage-General	0.00	0.00	0.00
181004	Electromagnetic Studies	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181004	Electromagnetic Studies	7161	Rentals-Leases	0.00	0.00	0.00
181004	Electromagnetic Studies	716100	Rentals & Leases-General	0.00	0.00	0.00
181004	Electromagnetic Studies	7180	Telecommunications	0.00	0.00	0.00
181004	Electromagnetic Studies	718000	Telecom-General	0.00	0.00	0.00
181004	Electromagnetic Studies	718002	Telecom-Fixed (Basic Phone Service)	0.00	913.04	913.04
181004	Electromagnetic Studies	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
181004	Electromagnetic Studies	718016	Telecom-Usage (Tolls)	0.00	53.19	53.19
181004	Electromagnetic Studies	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
181004	Electromagnetic Studies	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181004	Electromagnetic Studies	7400	Capitalizable Equipment	0.00	0.00	0.00
181004	Electromagnetic Studies	740000	Cap Equipment	0.00	0.00	0.00
181004	Electromagnetic Studies	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
181004	Electromagnetic Studies	7600	Internal Allocations	0.00	0.00	0.00
181004	Electromagnetic Studies	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
181004	Electromagnetic Studies	7603	F&A Expenditures	0.00	0.00	0.00
181004	Electromagnetic Studies	760300	F&A Expenditures	0.00	(2,569.60)	(2,569.60)
181014	Nucleon & Nuclear Structure	7102	Foreign Travel	0.00	0.00	0.00
181014	Nucleon & Nuclear Structure	710Z	Travel-Other	0.00	0.00	0.00
181014	Nucleon & Nuclear Structure	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181014	Nucleon & Nuclear Structure	7400	Capitalizable Equipment	0.00	0.00	0.00
181014	Nucleon & Nuclear Structure	7603	F&A Expenditures	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7100	In-State Travel	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7101	Out of State Travel	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7102	Foreign Travel	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7103	Conference-Registration Fees	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	710Z	Travel-Other	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7111	Supplies	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7130	Printing and Copying	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7140	Postage	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7161	Rentals-Leases	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7172	Other Professional Services	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7180	Telecommunications	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7400	Capitalizable Equipment	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7600	Internal Allocations	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7603	F&A Expenditures	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7100	In-State Travel	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7101	Out of State Travel	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7102	Foreign Travel	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7103	Conference-Registration Fees	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7104	Non-Employee-Student Travel	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	710Z	Travel-Other	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7110	Purchasing Cards	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7111	Supplies	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7112	Research Supplies	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7130	Printing and Copying	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7140	Postage	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7161	Rentals-Leases	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7172	Other Professional Services	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7180	Telecommunications	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7192	Employee Recruiting (non travel)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

181016	Nucleon 7 Nuclear Structure	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7400	Capitalizable Equipment	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7600	Internal Allocations	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7603	F&A Expenditures	0.00	0.00	0.00
181017	Solubilization of Surface	7112	Research Supplies	0.00	0.00	0.00
181017	Solubilization of Surface	7140	Postage	0.00	0.00	0.00
181017	Solubilization of Surface	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181017	Solubilization of Surface	7603	F&A Expenditures	0.00	0.00	0.00
181018	Coupled Cluster Expansion	710000	In-State Travel	0.00	0.00	0.00
181018	Coupled Cluster Expansion	710200	Foreign Travel	2,175.69	0.00	0.00
181018	Coupled Cluster Expansion	711000	Purchasing Cards	0.00	19.99	19.99
181018	Coupled Cluster Expansion	7112	Research Supplies	0.00	0.00	0.00
181018	Coupled Cluster Expansion	711200	Research Supplies	3,132.85	1,384.00	1,384.00
181018	Coupled Cluster Expansion	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181018	Coupled Cluster Expansion	7603	F&A Expenditures	0.00	0.00	0.00
181018	Coupled Cluster Expansion	760300	F&A Expenditures	16,414.29	10,528.00	10,528.00
181019	Recycled Materials	711200	Research Supplies	0.00	0.00	0.00
181019	Recycled Materials	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181019	Recycled Materials	7603	F&A Expenditures	0.00	0.00	0.00
181019	Recycled Materials	760300	F&A Expenditures	0.00	0.00	0.00
181020	MERCURY OXIDIZATION	710100	Out-of-State Travel	0.00	0.00	0.00
181020	MERCURY OXIDIZATION	710300	Conference Registration Fees	0.00	0.00	0.00
181020	MERCURY OXIDIZATION	710400	Student or Non-Emp Travel	0.00	45.64	45.64
181020	MERCURY OXIDIZATION	711100	Supplies-General	0.00	0.00	0.00
181020	MERCURY OXIDIZATION	711200	Research Supplies	0.00	1,068.22	1,068.22
181020	MERCURY OXIDIZATION	718000	Telecom-General	0.00	0.00	0.00
181020	MERCURY OXIDIZATION	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
181020	MERCURY OXIDIZATION	740000	Cap Equipment	0.00	0.00	0.00
181020	MERCURY OXIDIZATION	760300	F&A Expenditures	0.00	8,778.36	8,778.36
181021	Electromagnetic Studies	710000	In-State Travel	0.00	0.00	0.00
181021	Electromagnetic Studies	710100	Out-of-State Travel	56,634.02	34,360.36	34,360.36
181021	Electromagnetic Studies	710200	Foreign Travel	1,340.24	1,643.15	1,643.15
181021	Electromagnetic Studies	710300	Conference Registration Fees	923.00	625.00	625.00
181021	Electromagnetic Studies	710400	Student or Non-Emp Travel	2,389.41	2,729.88	2,729.88
181021	Electromagnetic Studies	711100	Supplies-General	0.00	320.44	320.44
181021	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181021	Electromagnetic Studies	711200	Research Supplies	29,785.31	8,028.87	8,028.87
181021	Electromagnetic Studies	713000	Printing & Copying-General	5.49	167.71	167.71
181021	Electromagnetic Studies	713010	Printing & Copying-Publications	0.00	0.00	0.00
181021	Electromagnetic Studies	714005	Postage-Campus Mail Services	827.73	305.80	305.80
181021	Electromagnetic Studies	714010	Postage-Off Campus Mail Services	6.04	235.46	235.46
181021	Electromagnetic Studies	716100	Rentals & Leases-General	0.00	123.10	123.10
181021	Electromagnetic Studies	716110	Rentals-Copier	0.00	0.00	0.00
181021	Electromagnetic Studies	717200	Other Professional Services-General	342.00	1,387.40	1,387.40
181021	Electromagnetic Studies	718000	Telecom-General	0.00	17.08	17.08
181021	Electromagnetic Studies	718002	Telecom-Fixed (Basic Phone Service)	6,031.97	4,696.27	4,696.27
181021	Electromagnetic Studies	718014	Telecom-Telephone Equipment	372.73	180.00	180.00
181021	Electromagnetic Studies	718016	Telecom-Usage (Tolls)	126.66	230.69	230.69
181021	Electromagnetic Studies	719000	Business Meals-Meetings-Non Travel	175.86	22.00	22.00
181021	Electromagnetic Studies	719100	Membership Dues & Fees	100.00	0.00	0.00
181021	Electromagnetic Studies	719200	Employee Recruiting-General	0.00	616.00	616.00
181021	Electromagnetic Studies	71CZ70	Moving Expenses	570.06	0.00	0.00
181021	Electromagnetic Studies	740000	Cap Equipment	0.00	7,603.47	7,603.47
181021	Electromagnetic Studies	740005	Cap Equipment-Fabricated Equipment	4,133.18	6,262.76	6,262.76
181021	Electromagnetic Studies	760300	F&A Expenditures	108,522.54	70,591.65	74,276.80
181022	GRB Catalog from COMPTEL	7112	Research Supplies	0.00	0.00	0.00
181022	GRB Catalog from COMPTEL	711200	Research Supplies	0.00	0.00	0.00
181022	GRB Catalog from COMPTEL	760300	F&A Expenditures	1,542.29	190.69	276.19
181023	Magnetic Reconnection Studies	710100	Out-of-State Travel	15,323.66	0.00	0.00
181023	Magnetic Reconnection Studies	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	710200	Foreign Travel	2,566.39	0.00	0.00
181023	Magnetic Reconnection Studies	710300	Conference Registration Fees	2,786.00	0.00	0.00
181023	Magnetic Reconnection Studies	710400	Student or Non-Emp Travel	1,070.69	0.00	0.00
181023	Magnetic Reconnection Studies	711100	Supplies-General	575.15	0.00	0.00
181023	Magnetic Reconnection Studies	7112	Research Supplies	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	711200	Research Supplies	1,178.00	0.00	0.00
181023	Magnetic Reconnection Studies	713000	Printing & Copying-General	616.05	0.00	0.00
181023	Magnetic Reconnection Studies	714000	Postage-General	3.37	0.00	0.00
181023	Magnetic Reconnection Studies	714010	Postage-Off Campus Mail Services	116.79	0.00	0.00
181023	Magnetic Reconnection Studies	716063	Maint & Repairs-Computer Hardware	188.00	0.00	0.00
181023	Magnetic Reconnection Studies	718000	Telecom-General	393.68	0.00	0.00
181023	Magnetic Reconnection Studies	719100	Membership Dues & Fees	102.00	0.00	0.00
181023	Magnetic Reconnection Studies	760300	F&A Expenditures	83,080.44	0.00	0.00
181024	Strongly-Coupled Dusty Plasmas	710200	Foreign Travel	0.00	0.00	0.00
181024	Strongly-Coupled Dusty Plasmas	7112	Research Supplies	0.00	0.00	0.00
181024	Strongly-Coupled Dusty Plasmas	760300	F&A Expenditures	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	7101	Out of State Travel	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	7102	Foreign Travel	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	7103	Conference-Registration Fees	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	710Z	Travel-Other	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

181HST	Nuclear Structure & Reactions	7111	Supplies	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	7160	Maintenance and Repairs	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	7180	Telecommunications	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	7400	Capitalizable Equipment	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	7603	F&A Expenditures	0.00	0.00	0.00
183000	Dfirms for NH Communities	7101	Out of State Travel	0.00	0.00	0.00
183000	Dfirms for NH Communities	710Z	Travel-Other	0.00	0.00	0.00
183000	Dfirms for NH Communities	7112	Research Supplies	0.00	0.00	0.00
183000	Dfirms for NH Communities	7160	Maintenance and Repairs	0.00	0.00	0.00
183000	Dfirms for NH Communities	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
183000	Dfirms for NH Communities	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
183000	Dfirms for NH Communities	7600	Internal Allocations	0.00	0.00	0.00
183000	Dfirms for NH Communities	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
183000	Dfirms for NH Communities	7603	F&A Expenditures	0.00	0.00	0.00
183000	Dfirms for NH Communities	760300	F&A Expenditures	0.00	0.00	0.00
183001	Dfirms for NH Communities	710Z	Travel-Other	0.00	0.00	0.00
183001	Dfirms for NH Communities	7112	Research Supplies	0.00	0.00	0.00
183001	Dfirms for NH Communities	711200	Research Supplies	0.00	0.00	0.00
183001	Dfirms for NH Communities	714000	Postage-General	0.00	0.00	0.00
183001	Dfirms for NH Communities	7160	Maintenance and Repairs	0.00	0.00	0.00
183001	Dfirms for NH Communities	718000	Telecom-General	0.00	0.00	0.00
183001	Dfirms for NH Communities	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
183001	Dfirms for NH Communities	7603	F&A Expenditures	0.00	0.00	0.00
183001	Dfirms for NH Communities	760300	F&A Expenditures	0.00	(80.10)	(80.10)
183002	Dfirm Preparation	711100	Supplies-General	0.00	0.00	0.00
183002	Dfirm Preparation	711200	Research Supplies	0.00	1,996.67	1,996.67
183002	Dfirm Preparation	714000	Postage-General	0.00	0.00	0.00
183002	Dfirm Preparation	714005	Postage-Campus Mail Services	0.00	0.74	0.74
183002	Dfirm Preparation	716000	Maintenance & Repairs-General	0.00	319.20	319.20
183002	Dfirm Preparation	716063	Maint & Repairs-Computer Hardware	0.00	1,999.78	1,999.78
183002	Dfirm Preparation	718000	Telecom-General	0.00	0.00	0.00
183002	Dfirm Preparation	760300	F&A Expenditures	0.00	24,282.38	24,282.38
183003	DFIRMS 2003	7112	Research Supplies	0.00	0.00	0.00
183003	DFIRMS 2003	711200	Research Supplies	2,733.98	0.00	0.00
183003	DFIRMS 2003	714005	Postage-Campus Mail Services	0.00	0.00	0.00
183003	DFIRMS 2003	718000	Telecom-General	0.00	0.00	0.00
183003	DFIRMS 2003	760300	F&A Expenditures	7,182.49	7,015.78	7,015.78
183004	DFIRMS 2003	710300	Conference Registration Fees	20.00	0.00	0.00
183004	DFIRMS 2003	7112	Research Supplies	0.00	0.00	0.00
183004	DFIRMS 2003	711200	Research Supplies	5,083.44	0.00	0.00
183004	DFIRMS 2003	714005	Postage-Campus Mail Services	0.00	0.00	0.00
183004	DFIRMS 2003	718000	Telecom-General	0.00	0.00	0.00
183004	DFIRMS 2003	760300	F&A Expenditures	22,592.40	0.00	0.00
184000	Homeownership Nationwide	7101	Out of State Travel	0.00	0.00	0.00
184000	Homeownership Nationwide	7103	Conference-Registration Fees	0.00	0.00	0.00
184000	Homeownership Nationwide	710Z	Travel-Other	0.00	0.00	0.00
184000	Homeownership Nationwide	7112	Research Supplies	0.00	0.00	0.00
184000	Homeownership Nationwide	711200	Research Supplies	0.00	0.00	0.00
184000	Homeownership Nationwide	7130	Printing and Copying	0.00	0.00	0.00
184000	Homeownership Nationwide	713000	Printing & Copying-General	0.00	0.00	0.00
184000	Homeownership Nationwide	7140	Postage	0.00	0.00	0.00
184000	Homeownership Nationwide	714000	Postage-General	0.00	0.00	0.00
184000	Homeownership Nationwide	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184000	Homeownership Nationwide	7170	Consulting	0.00	0.00	0.00
184000	Homeownership Nationwide	7172	Other Professional Services	0.00	0.00	0.00
184000	Homeownership Nationwide	7180	Telecommunications	0.00	0.00	0.00
184000	Homeownership Nationwide	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184000	Homeownership Nationwide	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184000	Homeownership Nationwide	7191	Membership Dues and Fees	0.00	0.00	0.00
184000	Homeownership Nationwide	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184000	Homeownership Nationwide	7603	F&A Expenditures	0.00	0.00	0.00
184000	Homeownership Nationwide	760300	F&A Expenditures	0.00	240.96	240.96
184001	Academics Programs in CT	7100	In-State Travel	0.00	0.00	0.00
184001	Academics Programs in CT	710000	In-State Travel	30.96	0.00	0.00
184001	Academics Programs in CT	7101	Out of State Travel	0.00	0.00	0.00
184001	Academics Programs in CT	710100	Out-of-State Travel	2,564.20	947.09	947.09
184001	Academics Programs in CT	7103	Conference-Registration Fees	0.00	0.00	0.00
184001	Academics Programs in CT	710300	Conference Registration Fees	800.00	500.00	500.00
184001	Academics Programs in CT	7104	Non-Employee-Student Travel	0.00	0.00	0.00
184001	Academics Programs in CT	710400	Student or Non-Emp Travel	2,412.87	3,337.98	3,337.98
184001	Academics Programs in CT	710Z	Travel-Other	0.00	0.00	0.00
184001	Academics Programs in CT	710Z00	Travel-Other	0.00	0.00	0.00
184001	Academics Programs in CT	711100	Supplies-General	0.00	470.88	470.88
184001	Academics Programs in CT	7112	Research Supplies	0.00	0.00	0.00
184001	Academics Programs in CT	7130	Printing and Copying	0.00	0.00	0.00
184001	Academics Programs in CT	713000	Printing & Copying-General	1,517.74	0.00	0.00
184001	Academics Programs in CT	717000	Consulting-General	0.00	0.00	0.00
184001	Academics Programs in CT	7172	Other Professional Services	0.00	0.00	0.00
184001	Academics Programs in CT	717200	Other Professional Services-General	2,024.00	0.00	0.00
184001	Academics Programs in CT	717210	Oth Prof Ser-Honoraria	17,987.00	11,838.00	11,838.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
184001	Academics Programs in CT	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	3,522.15	3,522.15
184001	Academics Programs in CT	719000	Business Meals-Meetings-Non Travel	0.00	346.22	346.22
184001	Academics Programs in CT	71C100	Advertising (Non-Employment)	1,778.00	0.00	0.00
184001	Academics Programs in CT	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184001	Academics Programs in CT	7603	F&A Expenditures	0.00	0.00	0.00
184001	Academics Programs in CT	760300	F&A Expenditures	9,390.53	10,380.92	10,649.23
184002	2000-2001 Pell Admin.	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
184002	2000-2001 Pell Admin.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184003	UNH Upward Bound Program	7100	In-State Travel	0.00	0.00	0.00
184003	UNH Upward Bound Program	7101	Out of State Travel	0.00	0.00	0.00
184003	UNH Upward Bound Program	7103	Conference-Registration Fees	0.00	0.00	0.00
184003	UNH Upward Bound Program	710Z	Travel-Other	0.00	0.00	0.00
184003	UNH Upward Bound Program	7111	Supplies	0.00	0.00	0.00
184003	UNH Upward Bound Program	7112	Research Supplies	0.00	0.00	0.00
184003	UNH Upward Bound Program	7130	Printing and Copying	0.00	0.00	0.00
184003	UNH Upward Bound Program	7140	Postage	0.00	0.00	0.00
184003	UNH Upward Bound Program	7161	Rentals-Leases	0.00	0.00	0.00
184003	UNH Upward Bound Program	7172	Other Professional Services	0.00	0.00	0.00
184003	UNH Upward Bound Program	7180	Telecommunications	0.00	0.00	0.00
184003	UNH Upward Bound Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184003	UNH Upward Bound Program	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
184003	UNH Upward Bound Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184003	UNH Upward Bound Program	722200	Participant Support	0.00	0.00	0.00
184003	UNH Upward Bound Program	722205	Participant Sup-Stipends	0.00	(45.00)	(45.00)
184003	UNH Upward Bound Program	7603	F&A Expenditures	0.00	0.00	0.00
184004	2000-2001 College Workstudy	71C2	Loan Funds Expenditures	0.00	0.00	0.00
184004	2000-2001 College Workstudy	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184004	2000-2001 College Workstudy	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184005	2000-2001 Community Serv. Jld	7101	Out of State Travel	0.00	0.00	0.00
184005	2000-2001 Community Serv. Jld	7111	Supplies	0.00	0.00	0.00
184005	2000-2001 Community Serv. Jld	7140	Postage	0.00	0.00	0.00
184005	2000-2001 Community Serv. Jld	7180	Telecommunications	0.00	0.00	0.00
184006	2000-2001 Job Location Dev.	7111	Supplies	0.00	0.00	0.00
184006	2000-2001 Job Location Dev.	7130	Printing and Copying	0.00	0.00	0.00
184006	2000-2001 Job Location Dev.	7180	Telecommunications	0.00	0.00	0.00
184006	2000-2001 Job Location Dev.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184016	Career Advancement Project	7100	In-State Travel	0.00	0.00	0.00
184016	Career Advancement Project	7101	Out of State Travel	0.00	0.00	0.00
184016	Career Advancement Project	7103	Conference-Registration Fees	0.00	0.00	0.00
184016	Career Advancement Project	7104	Non-Employee-Student Travel	0.00	0.00	0.00
184016	Career Advancement Project	710Z	Travel-Other	0.00	0.00	0.00
184016	Career Advancement Project	7111	Supplies	0.00	0.00	0.00
184016	Career Advancement Project	711100	Supplies-General	0.00	0.00	0.00
184016	Career Advancement Project	7130	Printing and Copying	0.00	0.00	0.00
184016	Career Advancement Project	7140	Postage	0.00	0.00	0.00
184016	Career Advancement Project	714000	Postage-General	0.00	0.00	0.00
184016	Career Advancement Project	7160	Maintenance and Repairs	0.00	0.00	0.00
184016	Career Advancement Project	7161	Rentals-Leases	0.00	0.00	0.00
184016	Career Advancement Project	7172	Other Professional Services	0.00	0.00	0.00
184016	Career Advancement Project	7180	Telecommunications	0.00	0.00	0.00
184016	Career Advancement Project	718000	Telecom-General	0.00	0.00	0.00
184016	Career Advancement Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184016	Career Advancement Project	7191	Membership Dues and Fees	0.00	0.00	0.00
184016	Career Advancement Project	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
184016	Career Advancement Project	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
184016	Career Advancement Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184016	Career Advancement Project	7400	Capitalizable Equipment	0.00	0.00	0.00
184016	Career Advancement Project	7603	F&A Expenditures	0.00	0.00	0.00
184016	Career Advancement Project	760300	F&A Expenditures	0.00	(50.56)	(50.56)
184017	School Based Transition	7100	In-State Travel	0.00	0.00	0.00
184017	School Based Transition	7101	Out of State Travel	0.00	0.00	0.00
184017	School Based Transition	7103	Conference-Registration Fees	0.00	0.00	0.00
184017	School Based Transition	7104	Non-Employee-Student Travel	0.00	0.00	0.00
184017	School Based Transition	710Z	Travel-Other	0.00	0.00	0.00
184017	School Based Transition	7111	Supplies	0.00	0.00	0.00
184017	School Based Transition	7130	Printing and Copying	0.00	0.00	0.00
184017	School Based Transition	7140	Postage	0.00	0.00	0.00
184017	School Based Transition	7160	Maintenance and Repairs	0.00	0.00	0.00
184017	School Based Transition	7161	Rentals-Leases	0.00	0.00	0.00
184017	School Based Transition	7172	Other Professional Services	0.00	0.00	0.00
184017	School Based Transition	7180	Telecommunications	0.00	0.00	0.00
184017	School Based Transition	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184017	School Based Transition	7191	Membership Dues and Fees	0.00	0.00	0.00
184017	School Based Transition	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
184017	School Based Transition	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
184017	School Based Transition	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184017	School Based Transition	7400	Capitalizable Equipment	0.00	0.00	0.00
184017	School Based Transition	7603	F&A Expenditures	0.00	0.00	0.00
184018	Low Incidence Disabilities	7100	In-State Travel	0.00	0.00	0.00
184018	Low Incidence Disabilities	7101	Out of State Travel	0.00	0.00	0.00
184018	Low Incidence Disabilities	7103	Conference-Registration Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

184018	Low Incidence Disabilities	7104	Non-Employee-Student Travel	0.00	0.00	0.00
184018	Low Incidence Disabilities	710Z	Travel-Other	0.00	0.00	0.00
184018	Low Incidence Disabilities	7112	Research Supplies	0.00	0.00	0.00
184018	Low Incidence Disabilities	7130	Printing and Copying	0.00	0.00	0.00
184018	Low Incidence Disabilities	7140	Postage	0.00	0.00	0.00
184018	Low Incidence Disabilities	7160	Maintenance and Repairs	0.00	0.00	0.00
184018	Low Incidence Disabilities	7161	Rentals-Leases	0.00	0.00	0.00
184018	Low Incidence Disabilities	7172	Other Professional Services	0.00	0.00	0.00
184018	Low Incidence Disabilities	7180	Telecommunications	0.00	0.00	0.00
184018	Low Incidence Disabilities	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184018	Low Incidence Disabilities	7191	Membership Dues and Fees	0.00	0.00	0.00
184018	Low Incidence Disabilities	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
184018	Low Incidence Disabilities	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184018	Low Incidence Disabilities	7400	Capitalizable Equipment	0.00	0.00	0.00
184018	Low Incidence Disabilities	7603	F&A Expenditures	0.00	0.00	0.00
184018	Low Incidence Disabilities	760300	F&A Expenditures	0.00	0.00	0.00
184019	Low Incidence Disabilities	7100	In-State Travel	0.00	0.00	0.00
184019	Low Incidence Disabilities	7101	Out of State Travel	0.00	0.00	0.00
184019	Low Incidence Disabilities	7103	Conference-Registration Fees	0.00	0.00	0.00
184019	Low Incidence Disabilities	7104	Non-Employee-Student Travel	0.00	0.00	0.00
184019	Low Incidence Disabilities	710Z	Travel-Other	0.00	0.00	0.00
184019	Low Incidence Disabilities	7111	Supplies	0.00	0.00	0.00
184019	Low Incidence Disabilities	7130	Printing and Copying	0.00	0.00	0.00
184019	Low Incidence Disabilities	7140	Postage	0.00	0.00	0.00
184019	Low Incidence Disabilities	7160	Maintenance and Repairs	0.00	0.00	0.00
184019	Low Incidence Disabilities	7161	Rentals-Leases	0.00	0.00	0.00
184019	Low Incidence Disabilities	7172	Other Professional Services	0.00	0.00	0.00
184019	Low Incidence Disabilities	7180	Telecommunications	0.00	0.00	0.00
184019	Low Incidence Disabilities	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184019	Low Incidence Disabilities	7191	Membership Dues and Fees	0.00	0.00	0.00
184019	Low Incidence Disabilities	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184019	Low Incidence Disabilities	7400	Capitalizable Equipment	0.00	0.00	0.00
184019	Low Incidence Disabilities	7603	F&A Expenditures	0.00	0.00	0.00
184020	Educational Talent Search	7100	In-State Travel	0.00	0.00	0.00
184020	Educational Talent Search	7101	Out of State Travel	0.00	0.00	0.00
184020	Educational Talent Search	7103	Conference-Registration Fees	0.00	0.00	0.00
184020	Educational Talent Search	710Z	Travel-Other	0.00	0.00	0.00
184020	Educational Talent Search	7111	Supplies	0.00	0.00	0.00
184020	Educational Talent Search	7130	Printing and Copying	0.00	0.00	0.00
184020	Educational Talent Search	7140	Postage	0.00	0.00	0.00
184020	Educational Talent Search	7161	Rentals-Leases	0.00	0.00	0.00
184020	Educational Talent Search	7170	Consulting	0.00	0.00	0.00
184020	Educational Talent Search	7180	Telecommunications	0.00	0.00	0.00
184020	Educational Talent Search	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184020	Educational Talent Search	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
184020	Educational Talent Search	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184020	Educational Talent Search	7400	Capitalizable Equipment	0.00	0.00	0.00
184020	Educational Talent Search	7603	F&A Expenditures	0.00	0.00	0.00
184021	Educational Talent Ssearch	7100	In-State Travel	0.00	0.00	0.00
184021	Educational Talent Ssearch	710000	In-State Travel	0.00	0.00	0.00
184021	Educational Talent Ssearch	7101	Out of State Travel	0.00	0.00	0.00
184021	Educational Talent Ssearch	710100	Out-of-State Travel	0.00	0.00	0.00
184021	Educational Talent Ssearch	7103	Conference-Registration Fees	0.00	0.00	0.00
184021	Educational Talent Ssearch	7104	Non-Employee-Student Travel	0.00	0.00	0.00
184021	Educational Talent Ssearch	710Z	Travel-Other	0.00	0.00	0.00
184021	Educational Talent Ssearch	710Z00	Travel-Other	0.00	0.00	0.00
184021	Educational Talent Ssearch	7111	Supplies	0.00	0.00	0.00
184021	Educational Talent Ssearch	711100	Supplies-General	0.00	0.00	0.00
184021	Educational Talent Ssearch	7130	Printing and Copying	0.00	0.00	0.00
184021	Educational Talent Ssearch	713000	Printing & Copying-General	0.00	0.00	0.00
184021	Educational Talent Ssearch	7140	Postage	0.00	0.00	0.00
184021	Educational Talent Ssearch	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184021	Educational Talent Ssearch	7160	Maintenance and Repairs	0.00	0.00	0.00
184021	Educational Talent Ssearch	7161	Rentals-Leases	0.00	0.00	0.00
184021	Educational Talent Ssearch	7170	Consulting	0.00	0.00	0.00
184021	Educational Talent Ssearch	717000	Consulting-General	0.00	0.00	0.00
184021	Educational Talent Ssearch	7172	Other Professional Services	0.00	0.00	0.00
184021	Educational Talent Ssearch	7180	Telecommunications	0.00	0.00	0.00
184021	Educational Talent Ssearch	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184021	Educational Talent Ssearch	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184021	Educational Talent Ssearch	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184021	Educational Talent Ssearch	7191	Membership Dues and Fees	0.00	0.00	0.00
184021	Educational Talent Ssearch	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
184021	Educational Talent Ssearch	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184021	Educational Talent Ssearch	7603	F&A Expenditures	0.00	0.00	0.00
184021	Educational Talent Ssearch	760300	F&A Expenditures	0.00	0.00	0.00
184022	Educational Talent Search	7100	In-State Travel	0.00	0.00	0.00
184022	Educational Talent Search	7101	Out of State Travel	0.00	0.00	0.00
184022	Educational Talent Search	7103	Conference-Registration Fees	0.00	0.00	0.00
184022	Educational Talent Search	710Z	Travel-Other	0.00	0.00	0.00
184022	Educational Talent Search	7111	Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
184022	Educational Talent Search	7130	Printing and Copying	0.00	0.00	0.00
184022	Educational Talent Search	7140	Postage	0.00	0.00	0.00
184022	Educational Talent Search	7160	Maintenance and Repairs	0.00	0.00	0.00
184022	Educational Talent Search	7161	Rentals-Leases	0.00	0.00	0.00
184022	Educational Talent Search	7172	Other Professional Services	0.00	0.00	0.00
184022	Educational Talent Search	7180	Telecommunications	0.00	0.00	0.00
184022	Educational Talent Search	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184022	Educational Talent Search	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
184022	Educational Talent Search	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184022	Educational Talent Search	7400	Capitalizable Equipment	0.00	0.00	0.00
184022	Educational Talent Search	7603	F&A Expenditures	0.00	0.00	0.00
184024	1998-99 Pell Admin Allowance	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
184024	1998-99 Pell Admin Allowance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184026	1998-99 College Workstudy	71C2	Loan Funds Expenditures	0.00	0.00	0.00
184026	1998-99 College Workstudy	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184028	McNair Graduate Program	7100	In-State Travel	0.00	0.00	0.00
184028	McNair Graduate Program	7101	Out of State Travel	0.00	0.00	0.00
184028	McNair Graduate Program	710100	Out-of-State Travel	0.00	0.00	0.00
184028	McNair Graduate Program	7103	Conference-Registration Fees	0.00	0.00	0.00
184028	McNair Graduate Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
184028	McNair Graduate Program	710Z	Travel-Other	0.00	0.00	0.00
184028	McNair Graduate Program	7111	Supplies	0.00	0.00	0.00
184028	McNair Graduate Program	7130	Printing and Copying	0.00	0.00	0.00
184028	McNair Graduate Program	7140	Postage	0.00	0.00	0.00
184028	McNair Graduate Program	7180	Telecommunications	0.00	0.00	0.00
184028	McNair Graduate Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184028	McNair Graduate Program	7191	Membership Dues and Fees	0.00	0.00	0.00
184028	McNair Graduate Program	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
184028	McNair Graduate Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184028	McNair Graduate Program	7400	Capitalizable Equipment	0.00	0.00	0.00
184028	McNair Graduate Program	7603	F&A Expenditures	0.00	0.00	0.00
184028	McNair Graduate Program	760300	F&A Expenditures	0.00	0.00	0.00
184029	McNair Graduate Program	7100	In-State Travel	0.00	0.00	0.00
184029	McNair Graduate Program	710000	In-State Travel	0.00	0.00	0.00
184029	McNair Graduate Program	7101	Out of State Travel	0.00	0.00	0.00
184029	McNair Graduate Program	7103	Conference-Registration Fees	0.00	0.00	0.00
184029	McNair Graduate Program	710300	Conference Registration Fees	0.00	0.00	0.00
184029	McNair Graduate Program	710Z	Travel-Other	0.00	0.00	0.00
184029	McNair Graduate Program	7112	Research Supplies	0.00	0.00	0.00
184029	McNair Graduate Program	711200	Research Supplies	0.00	0.00	0.00
184029	McNair Graduate Program	7130	Printing and Copying	0.00	0.00	0.00
184029	McNair Graduate Program	713000	Printing & Copying-General	0.00	0.00	0.00
184029	McNair Graduate Program	7140	Postage	0.00	0.00	0.00
184029	McNair Graduate Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184029	McNair Graduate Program	717200	Other Professional Services-General	0.00	0.00	0.00
184029	McNair Graduate Program	7180	Telecommunications	0.00	0.00	0.00
184029	McNair Graduate Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184029	McNair Graduate Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184029	McNair Graduate Program	7191	Membership Dues and Fees	0.00	0.00	0.00
184029	McNair Graduate Program	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
184029	McNair Graduate Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184029	McNair Graduate Program	722200	Participant Support	0.00	0.00	0.00
184029	McNair Graduate Program	7603	F&A Expenditures	0.00	0.00	0.00
184029	McNair Graduate Program	760300	F&A Expenditures	0.00	0.00	0.00
184030	UNH Upward Bond	7100	In-State Travel	0.00	0.00	0.00
184030	UNH Upward Bond	7101	Out of State Travel	0.00	0.00	0.00
184030	UNH Upward Bond	7103	Conference-Registration Fees	0.00	0.00	0.00
184030	UNH Upward Bond	710Z	Travel-Other	0.00	0.00	0.00
184030	UNH Upward Bond	7111	Supplies	0.00	0.00	0.00
184030	UNH Upward Bond	7130	Printing and Copying	0.00	0.00	0.00
184030	UNH Upward Bond	7140	Postage	0.00	0.00	0.00
184030	UNH Upward Bond	7160	Maintenance and Repairs	0.00	0.00	0.00
184030	UNH Upward Bond	7161	Rentals-Leases	0.00	0.00	0.00
184030	UNH Upward Bond	7180	Telecommunications	0.00	0.00	0.00
184030	UNH Upward Bond	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184030	UNH Upward Bond	7191	Membership Dues and Fees	0.00	0.00	0.00
184030	UNH Upward Bond	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
184030	UNH Upward Bond	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
184030	UNH Upward Bond	71C6	Insurance	0.00	0.00	0.00
184030	UNH Upward Bond	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184030	UNH Upward Bond	7603	F&A Expenditures	0.00	0.00	0.00
184031	Project Team	7100	In-State Travel	0.00	0.00	0.00
184031	Project Team	7101	Out of State Travel	0.00	0.00	0.00
184031	Project Team	710100	Out-of-State Travel	0.00	0.00	0.00
184031	Project Team	710115	Out-of-State Travel-Prof Dev	0.00	820.16	820.16
184031	Project Team	7103	Conference-Registration Fees	0.00	0.00	0.00
184031	Project Team	710300	Conference Registration Fees	0.00	0.00	0.00
184031	Project Team	7104	Non-Employee-Student Travel	0.00	0.00	0.00
184031	Project Team	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184031	Project Team	710Z	Travel-Other	0.00	0.00	0.00
184031	Project Team	710Z00	Travel-Other	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

184031	Project Team	711000	Purchasing Cards	0.00	0.00	0.00
184031	Project Team	7111	Supplies	0.00	0.00	0.00
184031	Project Team	711100	Supplies-General	0.00	0.00	0.00
184031	Project Team	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
184031	Project Team	711178	Supplies- Training	0.00	0.00	0.00
184031	Project Team	7112	Research Supplies	0.00	0.00	0.00
184031	Project Team	711200	Research Supplies	0.00	0.00	0.00
184031	Project Team	7172	Other Professional Services	0.00	0.00	0.00
184031	Project Team	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184031	Project Team	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184031	Project Team	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184031	Project Team	7191	Membership Dues and Fees	0.00	0.00	0.00
184031	Project Team	719120	Membership-SIP	0.00	922.00	922.00
184031	Project Team	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
184031	Project Team	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184031	Project Team	722205	Participant Sup-Stipends	0.00	0.00	0.00
184031	Project Team	7603	F&A Expenditures	0.00	0.00	0.00
184031	Project Team	760300	F&A Expenditures	0.00	2,860.33	2,860.33
184032	Early Connections	7100	In-State Travel	0.00	0.00	0.00
184032	Early Connections	710000	In-State Travel	0.00	575.14	575.14
184032	Early Connections	710100	Out-of-State Travel	76.50	2,852.42	2,852.42
184032	Early Connections	7103	Conference-Registration Fees	0.00	0.00	0.00
184032	Early Connections	710300	Conference Registration Fees	0.00	0.00	0.00
184032	Early Connections	710Z	Travel-Other	0.00	0.00	0.00
184032	Early Connections	710Z00	Travel-Other	0.00	0.00	0.00
184032	Early Connections	7111	Supplies	0.00	0.00	0.00
184032	Early Connections	711100	Supplies-General	19.96	126.52	126.52
184032	Early Connections	7112	Research Supplies	0.00	0.00	0.00
184032	Early Connections	711200	Research Supplies	0.00	935.42	935.42
184032	Early Connections	7130	Printing and Copying	0.00	0.00	0.00
184032	Early Connections	713000	Printing & Copying-General	1,334.90	(6,162.75)	(6,162.75)
184032	Early Connections	7140	Postage	0.00	0.00	0.00
184032	Early Connections	714000	Postage-General	0.00	226.39	226.39
184032	Early Connections	714005	Postage-Campus Mail Services	0.00	58.81	58.81
184032	Early Connections	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184032	Early Connections	714030	Postage-Express Mail	0.00	0.00	0.00
184032	Early Connections	7160	Maintenance and Repairs	0.00	0.00	0.00
184032	Early Connections	716100	Rentals & Leases-General	0.00	0.00	0.00
184032	Early Connections	7172	Other Professional Services	0.00	0.00	0.00
184032	Early Connections	717200	Other Professional Services-General	0.00	2,825.90	2,825.90
184032	Early Connections	7180	Telecommunications	0.00	0.00	0.00
184032	Early Connections	718000	Telecom-General	0.00	0.00	0.00
184032	Early Connections	718002	Telecom-Fixed (Basic Phone Service)	0.00	375.60	375.60
184032	Early Connections	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184032	Early Connections	718016	Telecom-Usage (Tolls)	0.00	111.53	111.53
184032	Early Connections	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184032	Early Connections	719000	Business Meals-Meetings-Non Travel	0.00	353.87	353.87
184032	Early Connections	719100	Membership Dues & Fees	0.00	0.00	0.00
184032	Early Connections	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
184032	Early Connections	719200	Employee Recruiting-General	0.00	0.00	0.00
184032	Early Connections	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184032	Early Connections	7603	F&A Expenditures	0.00	0.00	0.00
184032	Early Connections	760300	F&A Expenditures	443.72	6,887.86	6,887.86
184033	Early Connections	7100	In-State Travel	0.00	0.00	0.00
184033	Early Connections	7101	Out of State Travel	0.00	0.00	0.00
184033	Early Connections	7103	Conference-Registration Fees	0.00	0.00	0.00
184033	Early Connections	710Z	Travel-Other	0.00	0.00	0.00
184033	Early Connections	7111	Supplies	0.00	0.00	0.00
184033	Early Connections	7130	Printing and Copying	0.00	0.00	0.00
184033	Early Connections	7140	Postage	0.00	0.00	0.00
184033	Early Connections	7161	Rentals-Leases	0.00	0.00	0.00
184033	Early Connections	7172	Other Professional Services	0.00	0.00	0.00
184033	Early Connections	7180	Telecommunications	0.00	0.00	0.00
184033	Early Connections	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184033	Early Connections	7191	Membership Dues and Fees	0.00	0.00	0.00
184033	Early Connections	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
184033	Early Connections	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184033	Early Connections	7603	F&A Expenditures	0.00	0.00	0.00
184034	Urban Partnership	7100	In-State Travel	0.00	0.00	0.00
184034	Urban Partnership	7101	Out of State Travel	0.00	0.00	0.00
184034	Urban Partnership	710100	Out-of-State Travel	0.00	41.65	41.65
184034	Urban Partnership	7103	Conference-Registration Fees	0.00	0.00	0.00
184034	Urban Partnership	710300	Conference Registration Fees	0.00	85.00	85.00
184034	Urban Partnership	710Z	Travel-Other	0.00	0.00	0.00
184034	Urban Partnership	710Z00	Travel-Other	0.00	0.00	0.00
184034	Urban Partnership	7111	Supplies	0.00	0.00	0.00
184034	Urban Partnership	711100	Supplies-General	0.00	0.00	0.00
184034	Urban Partnership	7112	Research Supplies	0.00	0.00	0.00
184034	Urban Partnership	711200	Research Supplies	0.00	392.34	392.34
184034	Urban Partnership	7130	Printing and Copying	0.00	0.00	0.00
184034	Urban Partnership	713000	Printing & Copying-General	0.00	270.00	270.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

184034	Urban Partnership	7140	Postage	0.00	0.00	0.00
184034	Urban Partnership	7170	Consulting	0.00	0.00	0.00
184034	Urban Partnership	717200	Other Professional Services-General	0.00	6,600.00	6,600.00
184034	Urban Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184034	Urban Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184034	Urban Partnership	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184034	Urban Partnership	7603	F&A Expenditures	0.00	0.00	0.00
184034	Urban Partnership	760300	F&A Expenditures	0.00	4,611.06	4,611.06
184035	Equity/Excellences-Higher Ed	7100	In-State Travel	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	710000	In-State Travel	0.00	507.20	507.20
184035	Equity/Excellences-Higher Ed	7101	Out of State Travel	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	710100	Out-of-State Travel	0.00	1,552.87	1,552.87
184035	Equity/Excellences-Higher Ed	7103	Conference-Registration Fees	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	710300	Conference Registration Fees	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	7104	Non-Employee-Student Travel	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	710Z	Travel-Other	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	710Z00	Travel-Other	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	7111	Supplies	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	711100	Supplies-General	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	7112	Research Supplies	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	711200	Research Supplies	0.00	1,754.42	1,754.42
184035	Equity/Excellences-Higher Ed	7130	Printing and Copying	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	713000	Printing & Copying-General	0.00	430.84	430.84
184035	Equity/Excellences-Higher Ed	7140	Postage	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	714000	Postage-General	0.00	419.75	419.75
184035	Equity/Excellences-Higher Ed	714005	Postage-Campus Mail Services	0.00	29.46	29.46
184035	Equity/Excellences-Higher Ed	714010	Postage-Off Campus Mail Services	0.00	160.47	160.47
184035	Equity/Excellences-Higher Ed	714030	Postage-Express Mail	0.00	40.39	40.39
184035	Equity/Excellences-Higher Ed	7160	Maintenance and Repairs	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	7161	Rentals-Leases	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	716100	Rentals & Leases-General	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	716110	Rentals-Copier	0.00	129.23	129.23
184035	Equity/Excellences-Higher Ed	716120	Rentals-Property or Room	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	7172	Other Professional Services	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	717200	Other Professional Services-General	0.00	5,312.00	5,312.00
184035	Equity/Excellences-Higher Ed	7180	Telecommunications	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	718000	Telecom-General	0.00	1,401.01	1,401.01
184035	Equity/Excellences-Higher Ed	718002	Telecom-Fixed (Basic Phone Service)	0.00	142.48	142.48
184035	Equity/Excellences-Higher Ed	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	718016	Telecom-Usage (Tolls)	0.00	58.39	58.39
184035	Equity/Excellences-Higher Ed	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	719000	Business Meals-Meetings-Non Travel	0.00	700.00	700.00
184035	Equity/Excellences-Higher Ed	7191	Membership Dues and Fees	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	719100	Membership Dues & Fees	0.00	124.00	124.00
184035	Equity/Excellences-Higher Ed	719200	Employee Recruiting-General	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	7400	Capitalizable Equipment	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	7603	F&A Expenditures	0.00	0.00	0.00
184035	Equity/Excellences-Higher Ed	760300	F&A Expenditures	0.00	4,542.26	4,542.26
184036	Equity/Excellences-Higher Ed	7100	In-State Travel	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	7101	Out of State Travel	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	7103	Conference-Registration Fees	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	7104	Non-Employee-Student Travel	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	710Z	Travel-Other	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	7111	Supplies	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	7112	Research Supplies	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	7130	Printing and Copying	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	7140	Postage	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	7160	Maintenance and Repairs	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	7161	Rentals-Leases	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	7172	Other Professional Services	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	7180	Telecommunications	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	7191	Membership Dues and Fees	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	7400	Capitalizable Equipment	0.00	0.00	0.00
184036	Equity/Excellences-Higher Ed	7603	F&A Expenditures	0.00	0.00	0.00
184037	Project All-Link	7101	Out of State Travel	0.00	0.00	0.00
184037	Project All-Link	710100	Out-of-State Travel	0.00	219.00	219.00
184037	Project All-Link	710200	Foreign Travel	0.00	1,179.21	1,179.21
184037	Project All-Link	7103	Conference-Registration Fees	0.00	0.00	0.00
184037	Project All-Link	710Z	Travel-Other	0.00	0.00	0.00
184037	Project All-Link	7111	Supplies	0.00	0.00	0.00
184037	Project All-Link	711100	Supplies-General	0.00	0.00	0.00
184037	Project All-Link	7112	Research Supplies	0.00	0.00	0.00
184037	Project All-Link	711200	Research Supplies	0.00	0.00	0.00
184037	Project All-Link	7130	Printing and Copying	0.00	0.00	0.00
184037	Project All-Link	713000	Printing & Copying-General	0.00	247.71	247.71

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
184037	Project All-Link	714000	Postage-General	0.00	34.60	34.60
184037	Project All-Link	7170	Consulting	0.00	0.00	0.00
184037	Project All-Link	717000	Consulting-General	0.00	2,500.00	2,500.00
184037	Project All-Link	717200	Other Professional Services-General	0.00	0.00	0.00
184037	Project All-Link	7180	Telecommunications	0.00	0.00	0.00
184037	Project All-Link	718000	Telecom-General	0.00	0.00	0.00
184037	Project All-Link	718002	Telecom-Fixed (Basic Phone Service)	0.00	390.00	390.00
184037	Project All-Link	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184037	Project All-Link	718016	Telecom-Usage (Tolls)	0.00	568.11	568.11
184037	Project All-Link	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184037	Project All-Link	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184037	Project All-Link	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184037	Project All-Link	7400	Capitalizable Equipment	0.00	0.00	0.00
184037	Project All-Link	740000	Cap Equipment	0.00	0.00	0.00
184037	Project All-Link	7603	F&A Expenditures	0.00	0.00	0.00
184037	Project All-Link	760300	F&A Expenditures	0.00	7,691.02	7,691.02
184039	199-2000 Pell Admin. Allowance	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
184039	199-2000 Pell Admin. Allowance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184041	1999-2000 College Workstudy	71C2	Loan Funds Expenditures	0.00	0.00	0.00
184043	1999-2000 Community Serv. Jld	7111	Supplies	0.00	0.00	0.00
184043	1999-2000 Community Serv. Jld	7130	Printing and Copying	0.00	0.00	0.00
184043	1999-2000 Community Serv. Jld	7140	Postage	0.00	0.00	0.00
184043	1999-2000 Community Serv. Jld	7180	Telecommunications	0.00	0.00	0.00
184043	1999-2000 Community Serv. Jld	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184044	1999-2000 Job Location Dev.	7100	In-State Travel	0.00	0.00	0.00
184044	1999-2000 Job Location Dev.	7103	Conference-Registration Fees	0.00	0.00	0.00
184044	1999-2000 Job Location Dev.	7111	Supplies	0.00	0.00	0.00
184044	1999-2000 Job Location Dev.	7180	Telecommunications	0.00	0.00	0.00
184044	1999-2000 Job Location Dev.	7191	Membership Dues and Fees	0.00	0.00	0.00
184044	1999-2000 Job Location Dev.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184045	Technology Partnership Project	7100	In-State Travel	0.00	0.00	0.00
184045	Technology Partnership Project	710000	In-State Travel	1,589.21	1,348.62	1,348.62
184045	Technology Partnership Project	7101	Out of State Travel	0.00	0.00	0.00
184045	Technology Partnership Project	710100	Out-of-State Travel	4,748.37	4,065.25	4,065.25
184045	Technology Partnership Project	710110	Out-of-State Travel-Team Travel	0.00	150.00	150.00
184045	Technology Partnership Project	7103	Conference-Registration Fees	0.00	0.00	0.00
184045	Technology Partnership Project	710300	Conference Registration Fees	292.00	535.00	535.00
184045	Technology Partnership Project	710305	Registration Fees-Other	0.00	0.00	0.00
184045	Technology Partnership Project	710310	Workshop Registration Fees	132.50	237.00	237.00
184045	Technology Partnership Project	7104	Non-Employee-Student Travel	0.00	0.00	0.00
184045	Technology Partnership Project	710400	Student or Non-Emp Travel	3,131.69	0.00	0.00
184045	Technology Partnership Project	710Z	Travel-Other	0.00	0.00	0.00
184045	Technology Partnership Project	710Z00	Travel-Other	0.00	0.00	0.00
184045	Technology Partnership Project	711000	Purchasing Cards	0.00	97.14	97.14
184045	Technology Partnership Project	711100	Supplies-General	3,826.97	576.80	576.80
184045	Technology Partnership Project	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184045	Technology Partnership Project	7112	Research Supplies	0.00	0.00	0.00
184045	Technology Partnership Project	711200	Research Supplies	1,217.50	1,273.88	1,273.88
184045	Technology Partnership Project	7130	Printing and Copying	0.00	0.00	0.00
184045	Technology Partnership Project	713000	Printing & Copying-General	4,230.95	1,245.85	1,245.85
184045	Technology Partnership Project	7140	Postage	0.00	0.00	0.00
184045	Technology Partnership Project	714000	Postage-General	2,417.15	759.04	759.04
184045	Technology Partnership Project	714005	Postage-Campus Mail Services	0.00	3,888.31	3,888.31
184045	Technology Partnership Project	714010	Postage-Off Campus Mail Services	0.00	317.22	317.22
184045	Technology Partnership Project	714020	Postage-Labeling	0.00	632.44	632.44
184045	Technology Partnership Project	714030	Postage-Express Mail	0.00	33.47	33.47
184045	Technology Partnership Project	7160	Maintenance and Repairs	0.00	0.00	0.00
184045	Technology Partnership Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184045	Technology Partnership Project	716018	Maint & Repairs-Maint Agreements	0.00	539.00	539.00
184045	Technology Partnership Project	716024	Maint & Repairs-Custodial Services	571.43	0.00	0.00
184045	Technology Partnership Project	7161	Rentals-Leases	0.00	0.00	0.00
184045	Technology Partnership Project	716100	Rentals & Leases-General	14,334.06	3,467.25	3,467.25
184045	Technology Partnership Project	716110	Rentals-Copier	242.50	1,263.70	1,263.70
184045	Technology Partnership Project	716120	Rentals-Property or Room	0.00	250.00	250.00
184045	Technology Partnership Project	7172	Other Professional Services	0.00	0.00	0.00
184045	Technology Partnership Project	717200	Other Professional Services-General	5,471.88	14,512.00	14,512.00
184045	Technology Partnership Project	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
184045	Technology Partnership Project	7180	Telecommunications	0.00	0.00	0.00
184045	Technology Partnership Project	718000	Telecom-General	1,718.60	2,233.53	2,233.53
184045	Technology Partnership Project	718002	Telecom-Fixed (Basic Phone Service)	110.82	0.00	0.00
184045	Technology Partnership Project	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
184045	Technology Partnership Project	718008	Telecom-Internet Services	0.00	200.00	200.00
184045	Technology Partnership Project	718016	Telecom-Usage (Tolls)	64.93	0.00	0.00
184045	Technology Partnership Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184045	Technology Partnership Project	719000	Business Meals-Meetings-Non Travel	5,458.44	1,311.39	1,311.39
184045	Technology Partnership Project	7191	Membership Dues and Fees	0.00	0.00	0.00
184045	Technology Partnership Project	719100	Membership Dues & Fees	0.00	0.00	0.00
184045	Technology Partnership Project	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
184045	Technology Partnership Project	719200	Employee Recruiting-General	0.00	0.00	0.00
184045	Technology Partnership Project	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
184045	Technology Partnership Project	71C1	Advertising (Non-Employment)	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
184045	Technology Partnership Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
184045	Technology Partnership Project	7400	Capitalizable Equipment	0.00	0.00	0.00	
184045	Technology Partnership Project	7603	F&A Expenditures	0.00	0.00	0.00	
184045	Technology Partnership Project	760300	F&A Expenditures	30,234.09	32,542.01	32,981.28	
184046	Technology Partnership Project	7100	In-State Travel	0.00	0.00	0.00	
184046	Technology Partnership Project	7101	Out of State Travel	0.00	0.00	0.00	
184046	Technology Partnership Project	7103	Conference-Registration Fees	0.00	0.00	0.00	
184046	Technology Partnership Project	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
184046	Technology Partnership Project	710Z	Travel-Other	0.00	0.00	0.00	
184046	Technology Partnership Project	7111	Supplies	0.00	0.00	0.00	
184046	Technology Partnership Project	7130	Printing and Copying	0.00	0.00	0.00	
184046	Technology Partnership Project	7140	Postage	0.00	0.00	0.00	
184046	Technology Partnership Project	7160	Maintenance and Repairs	0.00	0.00	0.00	
184046	Technology Partnership Project	7161	Rentals-Leases	0.00	0.00	0.00	
184046	Technology Partnership Project	7172	Other Professional Services	0.00	0.00	0.00	
184046	Technology Partnership Project	7180	Telecommunications	0.00	0.00	0.00	
184046	Technology Partnership Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
184046	Technology Partnership Project	7191	Membership Dues and Fees	0.00	0.00	0.00	
184046	Technology Partnership Project	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
184046	Technology Partnership Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
184046	Technology Partnership Project	7400	Capitalizable Equipment	0.00	0.00	0.00	
184046	Technology Partnership Project	7603	F&A Expenditures	0.00	0.00	0.00	
184047	Technology Partnership Project	710Z	Travel-Other	0.00	0.00	0.00	
184047	Technology Partnership Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
184047	Technology Partnership Project	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	
184047	Technology Partnership Project	722200	Participant Support	0.00	510.00	0.00	
184047	Technology Partnership Project	7400	Capitalizable Equipment	0.00	0.00	0.00	
184047	Technology Partnership Project	740000	Cap Equipment	0.00	0.00	0.00	
184047	Technology Partnership Project	7603	F&A Expenditures	0.00	0.00	0.00	
184047	Technology Partnership Project	760300	F&A Expenditures	0.00	0.00	0.00	
184048	Technology Partnership Project	710Z	Travel-Other	0.00	0.00	0.00	
184048	Technology Partnership Project	7170	Consulting	0.00	0.00	0.00	
184048	Technology Partnership Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
184048	Technology Partnership Project	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	
184048	Technology Partnership Project	7400	Capitalizable Equipment	0.00	0.00	0.00	
184048	Technology Partnership Project	740000	Cap Equipment	0.00	0.00	0.00	
184048	Technology Partnership Project	7603	F&A Expenditures	0.00	0.00	0.00	
184048	Technology Partnership Project	760300	F&A Expenditures	0.00	0.00	0.00	
184049	Technology Partnership Project	710Z	Travel-Other	0.00	0.00	0.00	
184049	Technology Partnership Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
184049	Technology Partnership Project	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	
184049	Technology Partnership Project	7400	Capitalizable Equipment	0.00	0.00	0.00	
184049	Technology Partnership Project	740000	Cap Equipment	0.00	0.00	0.00	
184049	Technology Partnership Project	7603	F&A Expenditures	0.00	0.00	0.00	
184049	Technology Partnership Project	760300	F&A Expenditures	0.00	0.00	0.00	
184050	Technology Partnership Program	7603	F&A Expenditures	0.00	0.00	0.00	
184051	Student Support Services	7101	Out of State Travel	0.00	0.00	0.00	
184051	Student Support Services	7103	Conference-Registration Fees	0.00	0.00	0.00	
184051	Student Support Services	710Z	Travel-Other	0.00	0.00	0.00	
184051	Student Support Services	7111	Supplies	0.00	0.00	0.00	
184051	Student Support Services	7130	Printing and Copying	0.00	0.00	0.00	
184051	Student Support Services	7140	Postage	0.00	0.00	0.00	
184051	Student Support Services	7160	Maintenance and Repairs	0.00	0.00	0.00	
184051	Student Support Services	7170	Consulting	0.00	0.00	0.00	
184051	Student Support Services	7180	Telecommunications	0.00	0.00	0.00	
184051	Student Support Services	7191	Membership Dues and Fees	0.00	0.00	0.00	
184051	Student Support Services	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
184051	Student Support Services	7603	F&A Expenditures	0.00	0.00	0.00	
184052	Student Support Services	7100	In-State Travel	0.00	0.00	0.00	
184052	Student Support Services	7101	Out of State Travel	0.00	0.00	0.00	
184052	Student Support Services	7103	Conference-Registration Fees	0.00	0.00	0.00	
184052	Student Support Services	710Z	Travel-Other	0.00	0.00	0.00	
184052	Student Support Services	7112	Research Supplies	0.00	0.00	0.00	
184052	Student Support Services	711200	Research Supplies	0.00	0.00	0.00	
184052	Student Support Services	7130	Printing and Copying	0.00	0.00	0.00	
184052	Student Support Services	7140	Postage	0.00	0.00	0.00	
184052	Student Support Services	7170	Consulting	0.00	0.00	0.00	
184052	Student Support Services	7180	Telecommunications	0.00	0.00	0.00	
184052	Student Support Services	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	
184052	Student Support Services	7191	Membership Dues and Fees	0.00	0.00	0.00	
184052	Student Support Services	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
184052	Student Support Services	7603	F&A Expenditures	0.00	0.00	0.00	
184052	Student Support Services	760300	F&A Expenditures	0.00	0.00	0.00	
184053	Student Support Services	7101	Out of State Travel	0.00	0.00	0.00	
184053	Student Support Services	7103	Conference-Registration Fees	0.00	0.00	0.00	
184053	Student Support Services	710Z	Travel-Other	0.00	0.00	0.00	
184053	Student Support Services	7111	Supplies	0.00	0.00	0.00	
184053	Student Support Services	7130	Printing and Copying	0.00	0.00	0.00	
184053	Student Support Services	7140	Postage	0.00	0.00	0.00	
184053	Student Support Services	7160	Maintenance and Repairs	0.00	0.00	0.00	
184053	Student Support Services	7170	Consulting	0.00	0.00	0.00	

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
184053	Student Support Services	7180	Telecommunications	0.00	0.00	0.00	
184053	Student Support Services	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
184053	Student Support Services	7191	Membership Dues and Fees	0.00	0.00	0.00	
184053	Student Support Services	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
184053	Student Support Services	7400	Capitalizable Equipment	0.00	0.00	0.00	
184053	Student Support Services	7603	F&A Expenditures	0.00	0.00	0.00	
184054	Intl Undergraduate Program	7100	In-State Travel	0.00	0.00	0.00	
184054	Intl Undergraduate Program	7101	Out of State Travel	0.00	0.00	0.00	
184054	Intl Undergraduate Program	7103	Conference-Registration Fees	0.00	0.00	0.00	
184054	Intl Undergraduate Program	710Z	Travel-Other	0.00	0.00	0.00	
184054	Intl Undergraduate Program	7111	Supplies	0.00	0.00	0.00	
184054	Intl Undergraduate Program	7130	Printing and Copying	0.00	0.00	0.00	
184054	Intl Undergraduate Program	7140	Postage	0.00	0.00	0.00	
184054	Intl Undergraduate Program	7170	Consulting	0.00	0.00	0.00	
184054	Intl Undergraduate Program	7172	Other Professional Services	0.00	0.00	0.00	
184054	Intl Undergraduate Program	7180	Telecommunications	0.00	0.00	0.00	
184054	Intl Undergraduate Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
184054	Intl Undergraduate Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
184054	Intl Undergraduate Program	7603	F&A Expenditures	0.00	0.00	0.00	
184055	Intl Undergraduate Program	7101	Out of State Travel	0.00	0.00	0.00	
184055	Intl Undergraduate Program	7102	Foreign Travel	0.00	0.00	0.00	
184055	Intl Undergraduate Program	7103	Conference-Registration Fees	0.00	0.00	0.00	
184055	Intl Undergraduate Program	710Z	Travel-Other	0.00	0.00	0.00	
184055	Intl Undergraduate Program	7111	Supplies	0.00	0.00	0.00	
184055	Intl Undergraduate Program	711100	Supplies-General	0.00	0.00	0.00	
184055	Intl Undergraduate Program	7112	Research Supplies	0.00	0.00	0.00	
184055	Intl Undergraduate Program	7130	Printing and Copying	0.00	0.00	0.00	
184055	Intl Undergraduate Program	713000	Printing & Copying-General	0.00	0.00	0.00	
184055	Intl Undergraduate Program	7140	Postage	0.00	0.00	0.00	
184055	Intl Undergraduate Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00	
184055	Intl Undergraduate Program	7160	Maintenance and Repairs	0.00	0.00	0.00	
184055	Intl Undergraduate Program	7161	Rentals-Leases	0.00	0.00	0.00	
184055	Intl Undergraduate Program	7170	Consulting	0.00	0.00	0.00	
184055	Intl Undergraduate Program	7172	Other Professional Services	0.00	0.00	0.00	
184055	Intl Undergraduate Program	7180	Telecommunications	0.00	0.00	0.00	
184055	Intl Undergraduate Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	
184055	Intl Undergraduate Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	
184055	Intl Undergraduate Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
184055	Intl Undergraduate Program	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
184055	Intl Undergraduate Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
184055	Intl Undergraduate Program	7603	F&A Expenditures	0.00	0.00	0.00	
184055	Intl Undergraduate Program	760300	F&A Expenditures	0.00	0.00	0.00	
184056	Intl Undergraduate Program	7101	Out of State Travel	0.00	0.00	0.00	
184056	Intl Undergraduate Program	7103	Conference-Registration Fees	0.00	0.00	0.00	
184056	Intl Undergraduate Program	710Z	Travel-Other	0.00	0.00	0.00	
184056	Intl Undergraduate Program	7111	Supplies	0.00	0.00	0.00	
184056	Intl Undergraduate Program	7130	Printing and Copying	0.00	0.00	0.00	
184056	Intl Undergraduate Program	7140	Postage	0.00	0.00	0.00	
184056	Intl Undergraduate Program	7170	Consulting	0.00	0.00	0.00	
184056	Intl Undergraduate Program	7172	Other Professional Services	0.00	0.00	0.00	
184056	Intl Undergraduate Program	7180	Telecommunications	0.00	0.00	0.00	
184056	Intl Undergraduate Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
184056	Intl Undergraduate Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
184056	Intl Undergraduate Program	7603	F&A Expenditures	0.00	0.00	0.00	
184057	Children With Autism	7100	In-State Travel	0.00	0.00	0.00	
184057	Children With Autism	710000	In-State Travel	0.00	0.00	0.00	
184057	Children With Autism	7101	Out of State Travel	0.00	0.00	0.00	
184057	Children With Autism	7103	Conference-Registration Fees	0.00	0.00	0.00	
184057	Children With Autism	710Z	Travel-Other	0.00	0.00	0.00	
184057	Children With Autism	7111	Supplies	0.00	0.00	0.00	
184057	Children With Autism	711100	Supplies-General	0.00	0.00	0.00	
184057	Children With Autism	7112	Research Supplies	0.00	0.00	0.00	
184057	Children With Autism	711200	Research Supplies	0.00	0.00	0.00	
184057	Children With Autism	7130	Printing and Copying	0.00	0.00	0.00	
184057	Children With Autism	713000	Printing & Copying-General	0.00	0.00	0.00	
184057	Children With Autism	7140	Postage	0.00	0.00	0.00	
184057	Children With Autism	714000	Postage-General	0.00	0.00	0.00	
184057	Children With Autism	7160	Maintenance and Repairs	0.00	0.00	0.00	
184057	Children With Autism	7161	Rentals-Leases	0.00	0.00	0.00	
184057	Children With Autism	716100	Rentals & Leases-General	0.00	0.00	0.00	
184057	Children With Autism	7172	Other Professional Services	0.00	0.00	0.00	
184057	Children With Autism	717200	Other Professional Services-General	0.00	0.00	0.00	
184057	Children With Autism	7180	Telecommunications	0.00	0.00	0.00	
184057	Children With Autism	718000	Telecom-General	0.00	0.00	0.00	
184057	Children With Autism	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	
184057	Children With Autism	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
184057	Children With Autism	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	
184057	Children With Autism	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
184057	Children With Autism	7603	F&A Expenditures	0.00	0.00	0.00	
184057	Children With Autism	760300	F&A Expenditures	0.00	0.00	0.00	
184058	Children With Autism	7100	In-State Travel	0.00	0.00	0.00	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

184058	Children With Autism	7101	Out of State Travel	0.00	0.00	0.00
184058	Children With Autism	7103	Conference-Registration Fees	0.00	0.00	0.00
184058	Children With Autism	7104	Non-Employee-Student Travel	0.00	0.00	0.00
184058	Children With Autism	710Z	Travel-Other	0.00	0.00	0.00
184058	Children With Autism	7111	Supplies	0.00	0.00	0.00
184058	Children With Autism	7112	Research Supplies	0.00	0.00	0.00
184058	Children With Autism	7130	Printing and Copying	0.00	0.00	0.00
184058	Children With Autism	7140	Postage	0.00	0.00	0.00
184058	Children With Autism	7160	Maintenance and Repairs	0.00	0.00	0.00
184058	Children With Autism	7161	Rentals-Leases	0.00	0.00	0.00
184058	Children With Autism	7172	Other Professional Services	0.00	0.00	0.00
184058	Children With Autism	7180	Telecommunications	0.00	0.00	0.00
184058	Children With Autism	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184058	Children With Autism	7191	Membership Dues and Fees	0.00	0.00	0.00
184058	Children With Autism	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184058	Children With Autism	7603	F&A Expenditures	0.00	0.00	0.00
184059	Path Research Project	7100	In-State Travel	0.00	0.00	0.00
184059	Path Research Project	710000	In-State Travel	0.00	0.00	0.00
184059	Path Research Project	710015	In-State Travel-Supervision	0.00	240.38	240.38
184059	Path Research Project	710020	In-State Travel-Prof Dev	0.00	194.19	194.19
184059	Path Research Project	710025	In-State Travel-Course Related	0.00	0.00	0.00
184059	Path Research Project	7101	Out of State Travel	0.00	0.00	0.00
184059	Path Research Project	710100	Out-of-State Travel	0.00	0.00	0.00
184059	Path Research Project	710115	Out-of-State Travel-Prof Dev	0.00	647.00	647.00
184059	Path Research Project	710120	Out-of-State Travel-Supervision	0.00	669.44	669.44
184059	Path Research Project	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
184059	Path Research Project	710300	Conference Registration Fees	0.00	210.00	210.00
184059	Path Research Project	710Z	Travel-Other	0.00	0.00	0.00
184059	Path Research Project	710Z00	Travel-Other	0.00	0.00	0.00
184059	Path Research Project	711000	Purchasing Cards	0.00	678.95	678.95
184059	Path Research Project	711100	Supplies-General	0.00	0.00	0.00
184059	Path Research Project	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184059	Path Research Project	711172	Program Supplies	0.00	190.84	190.84
184059	Path Research Project	7112	Research Supplies	0.00	0.00	0.00
184059	Path Research Project	711200	Research Supplies	0.00	2,335.00	2,335.00
184059	Path Research Project	7130	Printing and Copying	0.00	0.00	0.00
184059	Path Research Project	717000	Consulting-General	0.00	0.00	0.00
184059	Path Research Project	7172	Other Professional Services	0.00	0.00	0.00
184059	Path Research Project	717200	Other Professional Services-General	0.00	1,130.00	1,130.00
184059	Path Research Project	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
184059	Path Research Project	7180	Telecommunications	0.00	0.00	0.00
184059	Path Research Project	718000	Telecom-General	0.00	0.00	0.00
184059	Path Research Project	718002	Telecom-Fixed (Basic Phone Service)	0.00	540.00	540.00
184059	Path Research Project	718016	Telecom-Usage (Tolls)	0.00	465.21	465.21
184059	Path Research Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184059	Path Research Project	719115	Membership-Award Entry Fees	0.00	0.00	0.00
184059	Path Research Project	71C000	Awards to Non-Employee-Students	0.00	50.00	50.00
184059	Path Research Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184059	Path Research Project	7603	F&A Expenditures	0.00	0.00	0.00
184059	Path Research Project	760300	F&A Expenditures	485.51	9,593.51	9,593.51
184060	2000-2001 Pell Grant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184062	1998-99 Job Location	710Z	Travel-Other	0.00	0.00	0.00
184062	1998-99 Job Location	7111	Supplies	0.00	0.00	0.00
184062	1998-99 Job Location	7112	Research Supplies	0.00	0.00	0.00
184062	1998-99 Job Location	7140	Postage	0.00	0.00	0.00
184062	1998-99 Job Location	7191	Membership Dues and Fees	0.00	0.00	0.00
184062	1998-99 Job Location	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
184062	1998-99 Job Location	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184063	1998-99 Community Service Jld	710Z	Travel-Other	0.00	0.00	0.00
184063	1998-99 Community Service Jld	7111	Supplies	0.00	0.00	0.00
184063	1998-99 Community Service Jld	7130	Printing and Copying	0.00	0.00	0.00
184063	1998-99 Community Service Jld	7180	Telecommunications	0.00	0.00	0.00
184063	1998-99 Community Service Jld	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184064	2001-2002 Community Serv Jld	714000	Postage-General	0.00	0.00	0.00
184064	2001-2002 Community Serv Jld	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184064	2001-2002 Community Serv Jld	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184066	2001-2002 Pell Admin.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184067	2001-2002 Pell Grant	710000	In-State Travel	0.00	0.00	0.00
184068	2001-2002 College Workstudy	71C265	Loan Funds-Repay Govt Advances	0.00	(86.00)	(86.00)
184070	Student Support Services	710000	In-State Travel	0.00	0.00	0.00
184070	Student Support Services	710100	Out-of-State Travel	0.00	0.00	0.00
184070	Student Support Services	710300	Conference Registration Fees	0.00	199.00	199.00
184070	Student Support Services	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184070	Student Support Services	710Z	Travel-Other	0.00	0.00	0.00
184070	Student Support Services	710Z00	Travel-Other	0.00	0.00	0.00
184070	Student Support Services	7111	Supplies	0.00	0.00	0.00
184070	Student Support Services	711100	Supplies-General	0.00	1,625.66	1,625.66
184070	Student Support Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184070	Student Support Services	711154	Supplies-Computer Peripherals	0.00	1,162.85	1,162.85
184070	Student Support Services	713000	Printing & Copying-General	0.00	102.65	102.65
184070	Student Support Services	714000	Postage-General	0.00	63.69	63.69

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

184070	Student Support Services	717000	Consulting-General	0.00	0.00	0.00
184070	Student Support Services	718000	Telecom-General	0.00	0.00	0.00
184070	Student Support Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184070	Student Support Services	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184070	Student Support Services	718016	Telecom-Usage (Tolls)	0.00	13.72	13.72
184070	Student Support Services	719100	Membership Dues & Fees	0.00	50.00	50.00
184070	Student Support Services	722200	Participant Support	0.00	723.60	723.60
184070	Student Support Services	7603	F&A Expenditures	0.00	0.00	0.00
184070	Student Support Services	760300	F&A Expenditures	0.00	12,417.66	12,417.66
184071	UNH Upward Bound Program	7100	In-State Travel	0.00	0.00	0.00
184071	UNH Upward Bound Program	710000	In-State Travel	0.00	0.00	0.00
184071	UNH Upward Bound Program	710100	Out-of-State Travel	0.00	0.00	0.00
184071	UNH Upward Bound Program	710300	Conference Registration Fees	0.00	0.00	0.00
184071	UNH Upward Bound Program	710Z	Travel-Other	0.00	0.00	0.00
184071	UNH Upward Bound Program	7111	Supplies	0.00	0.00	0.00
184071	UNH Upward Bound Program	711100	Supplies-General	0.00	0.00	0.00
184071	UNH Upward Bound Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184071	UNH Upward Bound Program	7112	Research Supplies	0.00	0.00	0.00
184071	UNH Upward Bound Program	711200	Research Supplies	0.00	0.00	0.00
184071	UNH Upward Bound Program	7130	Printing and Copying	0.00	0.00	0.00
184071	UNH Upward Bound Program	713000	Printing & Copying-General	0.00	0.00	0.00
184071	UNH Upward Bound Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184071	UNH Upward Bound Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184071	UNH Upward Bound Program	714020	Postage-Labeling	0.00	0.00	0.00
184071	UNH Upward Bound Program	7161	Rentals-Leases	0.00	0.00	0.00
184071	UNH Upward Bound Program	716100	Rentals & Leases-General	0.00	0.00	0.00
184071	UNH Upward Bound Program	718000	Telecom-General	0.00	0.00	0.00
184071	UNH Upward Bound Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184071	UNH Upward Bound Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184071	UNH Upward Bound Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184071	UNH Upward Bound Program	719100	Membership Dues & Fees	0.00	0.00	0.00
184071	UNH Upward Bound Program	719200	Employee Recruiting-General	0.00	0.00	0.00
184071	UNH Upward Bound Program	719220	Employee Recruiting-Relocation	0.00	0.00	0.00
184071	UNH Upward Bound Program	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
184071	UNH Upward Bound Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184071	UNH Upward Bound Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184071	UNH Upward Bound Program	722200	Participant Support	0.00	0.00	0.00
184071	UNH Upward Bound Program	722210	Participant Sup-Other	(15.00)	0.00	0.00
184071	UNH Upward Bound Program	7603	F&A Expenditures	0.00	0.00	0.00
184071	UNH Upward Bound Program	760300	F&A Expenditures	0.00	8,941.21	8,941.21
184072	HOMEOWNERSHIP NATIONWIDE	710000	In-State Travel	0.00	13.14	13.14
184072	HOMEOWNERSHIP NATIONWIDE	710100	Out-of-State Travel	0.00	2,359.06	1,795.06
184072	HOMEOWNERSHIP NATIONWIDE	710300	Conference Registration Fees	0.00	726.00	551.00
184072	HOMEOWNERSHIP NATIONWIDE	710305	Registration Fees-Other	0.00	110.00	0.00
184072	HOMEOWNERSHIP NATIONWIDE	710310	Workshop Registration Fees	0.00	0.00	0.00
184072	HOMEOWNERSHIP NATIONWIDE	710Z00	Travel-Other	0.00	0.00	0.00
184072	HOMEOWNERSHIP NATIONWIDE	711000	Purchasing Cards	0.00	226.41	0.00
184072	HOMEOWNERSHIP NATIONWIDE	7111	Supplies	0.00	0.00	0.00
184072	HOMEOWNERSHIP NATIONWIDE	711100	Supplies-General	158.86	0.00	0.00
184072	HOMEOWNERSHIP NATIONWIDE	7112	Research Supplies	0.00	0.00	0.00
184072	HOMEOWNERSHIP NATIONWIDE	711200	Research Supplies	0.00	0.00	0.00
184072	HOMEOWNERSHIP NATIONWIDE	713000	Printing & Copying-General	0.00	534.40	534.40
184072	HOMEOWNERSHIP NATIONWIDE	714000	Postage-General	38.06	87.23	82.76
184072	HOMEOWNERSHIP NATIONWIDE	714005	Postage-Campus Mail Services	0.00	150.56	125.87
184072	HOMEOWNERSHIP NATIONWIDE	717200	Other Professional Services-General	0.00	3,303.79	3,303.79
184072	HOMEOWNERSHIP NATIONWIDE	718000	Telecom-General	150.10	348.64	293.08
184072	HOMEOWNERSHIP NATIONWIDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,044.87	953.22
184072	HOMEOWNERSHIP NATIONWIDE	718014	Telecom-Telephone Equipment	0.00	50.00	50.00
184072	HOMEOWNERSHIP NATIONWIDE	718016	Telecom-Usage (Tolls)	0.00	330.68	309.07
184072	HOMEOWNERSHIP NATIONWIDE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184072	HOMEOWNERSHIP NATIONWIDE	719100	Membership Dues & Fees	0.00	500.00	0.00
184072	HOMEOWNERSHIP NATIONWIDE	760300	F&A Expenditures	113.39	3,432.62	3,071.96
184073	EDUCATIONAL TALENT SSEARCH	710000	In-State Travel	0.00	0.00	0.00
184073	EDUCATIONAL TALENT SSEARCH	710100	Out-of-State Travel	0.00	378.36	378.36
184073	EDUCATIONAL TALENT SSEARCH	710300	Conference Registration Fees	0.00	158.00	158.00
184073	EDUCATIONAL TALENT SSEARCH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184073	EDUCATIONAL TALENT SSEARCH	710Z00	Travel-Other	0.00	0.00	0.00
184073	EDUCATIONAL TALENT SSEARCH	711100	Supplies-General	0.00	65.72	65.72
184073	EDUCATIONAL TALENT SSEARCH	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184073	EDUCATIONAL TALENT SSEARCH	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184073	EDUCATIONAL TALENT SSEARCH	713000	Printing & Copying-General	0.00	829.00	829.00
184073	EDUCATIONAL TALENT SSEARCH	714000	Postage-General	0.00	514.73	514.73
184073	EDUCATIONAL TALENT SSEARCH	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184073	EDUCATIONAL TALENT SSEARCH	716100	Rentals & Leases-General	0.00	0.00	0.00
184073	EDUCATIONAL TALENT SSEARCH	717000	Consulting-General	0.00	0.00	0.00
184073	EDUCATIONAL TALENT SSEARCH	718000	Telecom-General	0.00	0.00	0.00
184073	EDUCATIONAL TALENT SSEARCH	718002	Telecom-Fixed (Basic Phone Service)	0.00	541.35	541.35
184073	EDUCATIONAL TALENT SSEARCH	718016	Telecom-Usage (Tolls)	0.00	30.89	30.89
184073	EDUCATIONAL TALENT SSEARCH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184073	EDUCATIONAL TALENT SSEARCH	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184073	EDUCATIONAL TALENT SSEARCH	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
184073	EDUCATIONAL TALENT SSEARCH	760300	F&A Expenditures	0.00	2,707.30	2,707.30
184074	2001 MCNAIR GRADUATE PROGRAM	710000	In-State Travel	0.00	46.87	46.87
184074	2001 MCNAIR GRADUATE PROGRAM	710100	Out-of-State Travel	0.00	7,586.91	5,005.91
184074	2001 MCNAIR GRADUATE PROGRAM	710300	Conference Registration Fees	0.00	225.00	225.00
184074	2001 MCNAIR GRADUATE PROGRAM	710400	Student or Non-Emp Travel	0.00	70.09	70.09
184074	2001 MCNAIR GRADUATE PROGRAM	710Z00	Travel-Other	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	7111	Supplies	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	711100	Supplies-General	0.00	530.25	530.25
184074	2001 MCNAIR GRADUATE PROGRAM	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	711154	Supplies-Computer Peripherals	0.00	(443.03)	(443.03)
184074	2001 MCNAIR GRADUATE PROGRAM	7112	Research Supplies	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	711200	Research Supplies	0.00	408.13	408.13
184074	2001 MCNAIR GRADUATE PROGRAM	713000	Printing & Copying-General	0.00	2,033.85	2,033.85
184074	2001 MCNAIR GRADUATE PROGRAM	714000	Postage-General	0.00	232.11	232.11
184074	2001 MCNAIR GRADUATE PROGRAM	714020	Postage-Labeling	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	717200	Other Professional Services-General	0.00	600.00	600.00
184074	2001 MCNAIR GRADUATE PROGRAM	717210	Oth Prof Ser-Honoraria	0.00	2,000.00	2,000.00
184074	2001 MCNAIR GRADUATE PROGRAM	718000	Telecom-General	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	718002	Telecom-Fixed (Basic Phone Service)	0.00	752.64	752.64
184074	2001 MCNAIR GRADUATE PROGRAM	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	718016	Telecom-Usage (Tolls)	0.00	124.79	124.79
184074	2001 MCNAIR GRADUATE PROGRAM	719000	Business Meals-Meetings-Non Travel	0.00	5,719.95	5,719.95
184074	2001 MCNAIR GRADUATE PROGRAM	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	719100	Membership Dues & Fees	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	71C000	Awards to Non-Employee-Students	0.00	106.25	106.25
184074	2001 MCNAIR GRADUATE PROGRAM	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
184074	2001 MCNAIR GRADUATE PROGRAM	722200	Participant Support	0.00	6,469.54	6,469.54
184074	2001 MCNAIR GRADUATE PROGRAM	722210	Participant Sup-Other	0.00	67,334.45	67,334.45
184074	2001 MCNAIR GRADUATE PROGRAM	760300	F&A Expenditures	(32.00)	6,445.81	6,445.81
184075	Partners II	710000	In-State Travel	400.29	0.00	0.00
184075	Partners II	710015	In-State Travel-Supervision	0.00	2,412.87	2,412.87
184075	Partners II	710020	In-State Travel-Prof Dev	0.00	307.44	307.44
184075	Partners II	710025	In-State Travel-Course Related	0.00	412.12	412.12
184075	Partners II	710100	Out-of-State Travel	243.42	0.00	0.00
184075	Partners II	710115	Out-of-State Travel-Prof Dev	0.00	2,484.52	2,484.52
184075	Partners II	710120	Out-of-State Travel-Supervision	0.00	1,055.86	1,055.86
184075	Partners II	710125	Out-of-State Travel-Course Related	0.00	820.80	820.80
184075	Partners II	710300	Conference Registration Fees	0.00	180.00	180.00
184075	Partners II	711000	Purchasing Cards	207.13	2,131.14	2,131.14
184075	Partners II	711164	Supplies-Computer (Non Peripherals)	0.00	498.90	498.90
184075	Partners II	711172	Program Supplies	0.00	1,256.14	1,256.14
184075	Partners II	711180	Supplies Special Events	1,552.00	481.47	481.47
184075	Partners II	711190	Publications cost	0.00	0.00	0.00
184075	Partners II	7112	Research Supplies	0.00	0.00	0.00
184075	Partners II	713005	Printing & Copying-Campus	0.00	3,833.84	3,833.84
184075	Partners II	714005	Postage-Campus Mail Services	0.00	1,901.49	1,901.49
184075	Partners II	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184075	Partners II	716120	Rentals-Property or Room	0.00	1,512.50	1,512.50
184075	Partners II	717200	Other Professional Services-General	0.00	850.00	850.00
184075	Partners II	718000	Telecom-General	0.00	0.00	0.00
184075	Partners II	718002	Telecom-Fixed (Basic Phone Service)	2,779.98	1,327.96	1,327.96
184075	Partners II	718014	Telecom-Telephone Equipment	113.33	0.00	0.00
184075	Partners II	718016	Telecom-Usage (Tolls)	564.30	70.86	70.86
184075	Partners II	719000	Business Meals-Meetings-Non Travel	0.00	134.30	134.30
184075	Partners II	71C100	Advertising (Non-Employment)	0.00	600.00	600.00
184075	Partners II	740000	Cap Equipment	0.00	0.00	0.00
184075	Partners II	760300	F&A Expenditures	7,919.41	6,551.91	6,838.68
184076	Upward Bound Program	710000	In-State Travel	0.00	14,524.36	14,524.36
184076	Upward Bound Program	710100	Out-of-State Travel	0.00	2,664.98	2,664.98
184076	Upward Bound Program	710300	Conference Registration Fees	0.00	1,750.00	1,750.00
184076	Upward Bound Program	710400	Student or Non-Emp Travel	0.00	1,312.00	1,312.00
184076	Upward Bound Program	710Z00	Travel-Other	0.00	284.88	284.88
184076	Upward Bound Program	7111	Supplies	0.00	0.00	0.00
184076	Upward Bound Program	711100	Supplies-General	0.00	4,351.49	4,351.49
184076	Upward Bound Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	664.40	664.40
184076	Upward Bound Program	711154	Supplies-Computer Peripherals	(293.74)	3,076.45	3,076.45
184076	Upward Bound Program	7112	Research Supplies	0.00	0.00	0.00
184076	Upward Bound Program	711200	Research Supplies	(609.31)	1,790.58	1,790.58
184076	Upward Bound Program	713000	Printing & Copying-General	0.00	2,886.94	2,886.94
184076	Upward Bound Program	714000	Postage-General	44.62	0.00	0.00
184076	Upward Bound Program	714005	Postage-Campus Mail Services	0.00	1,415.17	1,415.17
184076	Upward Bound Program	714010	Postage-Off Campus Mail Services	0.00	28.82	28.82
184076	Upward Bound Program	714020	Postage-Labeling	0.00	0.00	0.00
184076	Upward Bound Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184076	Upward Bound Program	716100	Rentals & Leases-General	0.00	219.00	219.00
184076	Upward Bound Program	718000	Telecom-General	0.00	0.00	0.00
184076	Upward Bound Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,945.83	2,945.83
184076	Upward Bound Program	718014	Telecom-Telephone Equipment	0.00	218.00	218.00
184076	Upward Bound Program	718016	Telecom-Usage (Tolls)	0.00	1,017.87	1,017.87
184076	Upward Bound Program	719000	Business Meals-Meetings-Non Travel	0.00	1,400.39	1,400.39
184076	Upward Bound Program	719100	Membership Dues & Fees	0.00	2,168.00	2,168.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

184076	Upward Bound Program	719200	Employee Recruiting-General	0.00	572.63	572.63
184076	Upward Bound Program	719210	Employee Recruiting-Advertising	0.00	292.80	292.80
184076	Upward Bound Program	71C000	Awards to Non-Employee-Students	0.00	99.67	99.67
184076	Upward Bound Program	71C600	Insurance	0.00	687.60	687.60
184076	Upward Bound Program	71CZ00	Other Expenses-Deductions	0.00	5,106.61	5,106.61
184076	Upward Bound Program	722200	Participant Support	0.00	0.00	0.00
184076	Upward Bound Program	722210	Participant Sup-Other	0.00	61,642.64	61,642.64
184076	Upward Bound Program	760300	F&A Expenditures	(68.67)	25,654.50	25,669.62
184077	2002-2003 College Workstudy	71C265	Loan Funds-Repay Govt Advances	(14,932.00)	304,000.00	304,000.00
184080	2002-2003 Pell Admin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184083	Beyond Access 2003	710000	In-State Travel	4,429.78	2,610.86	2,610.86
184083	Beyond Access 2003	710100	Out-of-State Travel	3,844.49	3,407.69	3,407.69
184083	Beyond Access 2003	710135	Out State Travel - Airport Shuttle	20.00	0.00	0.00
184083	Beyond Access 2003	710300	Conference Registration Fees	961.00	209.00	209.00
184083	Beyond Access 2003	710310	Workshop Registration Fees	426.00	0.00	0.00
184083	Beyond Access 2003	7111	Supplies	0.00	0.00	0.00
184083	Beyond Access 2003	711100	Supplies-General	2,342.31	1,042.34	1,042.34
184083	Beyond Access 2003	7112	Research Supplies	0.00	0.00	0.00
184083	Beyond Access 2003	711200	Research Supplies	8.20	3,108.73	3,108.73
184083	Beyond Access 2003	713000	Printing & Copying-General	2,165.65	3,191.09	3,191.09
184083	Beyond Access 2003	713010	Printing & Copying-Publications	0.00	0.00	0.00
184083	Beyond Access 2003	714000	Postage-General	112.73	190.33	190.33
184083	Beyond Access 2003	716000	Maintenance & Repairs-General	0.00	80.00	80.00
184083	Beyond Access 2003	717200	Other Professional Services-General	5,918.25	5,031.29	5,031.29
184083	Beyond Access 2003	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
184083	Beyond Access 2003	718000	Telecom-General	0.00	0.00	0.00
184083	Beyond Access 2003	718002	Telecom-Fixed (Basic Phone Service)	611.04	340.44	340.44
184083	Beyond Access 2003	718014	Telecom-Telephone Equipment	0.00	67.50	67.50
184083	Beyond Access 2003	718016	Telecom-Usage (Tolls)	59.57	64.65	64.65
184083	Beyond Access 2003	719000	Business Meals-Meetings-Non Travel	3,531.67	259.21	259.21
184083	Beyond Access 2003	719100	Membership Dues & Fees	0.00	39.00	39.00
184083	Beyond Access 2003	760300	F&A Expenditures	42,740.16	38,205.15	39,610.69
184084	Early Literacy	710000	In-State Travel	2,365.39	4,163.58	4,163.58
184084	Early Literacy	710100	Out-of-State Travel	397.23	3,423.64	3,423.64
184084	Early Literacy	710300	Conference Registration Fees	0.00	410.00	410.00
184084	Early Literacy	710400	Student or Non-Emp Travel	0.00	1,265.04	1,265.04
184084	Early Literacy	711000	Purchasing Cards	0.00	406.16	406.16
184084	Early Literacy	7111	Supplies	0.00	0.00	0.00
184084	Early Literacy	711100	Supplies-General	1,981.99	1,016.66	1,016.66
184084	Early Literacy	711132	Supplies-Software Incl Site License	48.55	0.00	0.00
184084	Early Literacy	7112	Research Supplies	0.00	0.00	0.00
184084	Early Literacy	711200	Research Supplies	0.00	11,236.91	11,236.91
184084	Early Literacy	713000	Printing & Copying-General	0.00	2,274.18	2,274.18
184084	Early Literacy	714000	Postage-General	18.11	5.61	5.61
184084	Early Literacy	714005	Postage-Campus Mail Services	0.00	134.31	134.31
184084	Early Literacy	716000	Maintenance & Repairs-General	0.00	80.00	80.00
184084	Early Literacy	717200	Other Professional Services-General	0.00	1,575.00	1,575.00
184084	Early Literacy	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
184084	Early Literacy	718000	Telecom-General	0.00	221.34	221.34
184084	Early Literacy	718002	Telecom-Fixed (Basic Phone Service)	569.64	1,540.17	1,540.17
184084	Early Literacy	718014	Telecom-Telephone Equipment	0.00	60.00	60.00
184084	Early Literacy	718016	Telecom-Usage (Tolls)	95.48	306.60	306.60
184084	Early Literacy	719000	Business Meals-Meetings-Non Travel	0.00	1,277.40	1,277.40
184084	Early Literacy	719100	Membership Dues & Fees	27.95	0.00	0.00
184084	Early Literacy	760300	F&A Expenditures	7,536.11	85,243.23	86,828.85
184085	Educational Talent Search	710000	In-State Travel	100.80	22,454.40	22,454.40
184085	Educational Talent Search	710100	Out-of-State Travel	147.60	3,688.65	3,688.65
184085	Educational Talent Search	710300	Conference Registration Fees	0.00	2,059.25	2,059.25
184085	Educational Talent Search	710400	Student or Non-Emp Travel	28.00	80.00	80.00
184085	Educational Talent Search	710Z00	Travel-Other	0.00	4.19	4.19
184085	Educational Talent Search	7111	Supplies	0.00	0.00	0.00
184085	Educational Talent Search	711100	Supplies-General	3,450.13	3,825.42	3,825.42
184085	Educational Talent Search	711108	Supplies-Subscription,Newspaper,Mag	0.00	200.00	200.00
184085	Educational Talent Search	711154	Supplies-Computer Peripherals	16,152.90	106.90	106.90
184085	Educational Talent Search	7112	Research Supplies	0.00	0.00	0.00
184085	Educational Talent Search	711200	Research Supplies	0.00	26.68	26.68
184085	Educational Talent Search	713000	Printing & Copying-General	1,898.68	2,292.18	2,292.18
184085	Educational Talent Search	714000	Postage-General	236.88	2,152.92	2,152.92
184085	Educational Talent Search	714010	Postage-Off Campus Mail Services	0.00	459.64	459.64
184085	Educational Talent Search	716000	Maintenance & Repairs-General	0.00	51.00	51.00
184085	Educational Talent Search	716100	Rentals & Leases-General	0.00	25.00	25.00
184085	Educational Talent Search	717000	Consulting-General	450.00	0.00	0.00
184085	Educational Talent Search	717200	Other Professional Services-General	0.00	345.00	345.00
184085	Educational Talent Search	718000	Telecom-General	0.00	0.00	0.00
184085	Educational Talent Search	718002	Telecom-Fixed (Basic Phone Service)	756.85	1,624.05	1,624.05
184085	Educational Talent Search	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184085	Educational Talent Search	718016	Telecom-Usage (Tolls)	63.86	222.10	222.10
184085	Educational Talent Search	719000	Business Meals-Meetings-Non Travel	0.00	349.00	349.00
184085	Educational Talent Search	719005	Business Meals-Group or Class Meals	145.83	75.72	75.72
184085	Educational Talent Search	719100	Membership Dues & Fees	115.00	705.00	705.00
184085	Educational Talent Search	719200	Employee Recruiting-General	551.28	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
184085	Educational Talent Search	71C000	Awards to Non-Employee-Students	0.00	368.00	368.00
184085	Educational Talent Search	71CZ00	Other Expenses-Deductions	0.00	36.00	36.00
184085	Educational Talent Search	760300	F&A Expenditures	4,683.38	32,647.05	32,358.64
184086	Student Support Services - FY 2003	710000	In-State Travel	0.00	1,105.51	1,105.51
184086	Student Support Services - FY 2003	710100	Out-of-State Travel	0.00	1,202.42	1,202.42
184086	Student Support Services - FY 2003	710300	Conference Registration Fees	0.00	2,031.25	2,031.25
184086	Student Support Services - FY 2003	711100	Supplies-General	206.10	1,301.18	1,301.18
184086	Student Support Services - FY 2003	7112	Research Supplies	0.00	0.00	0.00
184086	Student Support Services - FY 2003	713000	Printing & Copying-General	(0.37)	454.23	454.23
184086	Student Support Services - FY 2003	713010	Printing & Copying-Publications	0.00	0.00	0.00
184086	Student Support Services - FY 2003	714000	Postage-General	0.00	336.28	336.28
184086	Student Support Services - FY 2003	714005	Postage-Campus Mail Services	1.34	0.00	0.00
184086	Student Support Services - FY 2003	714020	Postage-Labeling	0.00	244.72	244.72
184086	Student Support Services - FY 2003	717000	Consulting-General	0.00	0.00	0.00
184086	Student Support Services - FY 2003	718000	Telecom-General	0.00	0.00	0.00
184086	Student Support Services - FY 2003	718016	Telecom-Usage (Tolls)	25.91	57.61	57.61
184086	Student Support Services - FY 2003	719000	Business Meals-Meetings-Non Travel	0.00	77.39	77.39
184086	Student Support Services - FY 2003	719100	Membership Dues & Fees	0.00	125.00	125.00
184086	Student Support Services - FY 2003	722200	Participant Support	(180.40)	36,193.40	36,193.40
184086	Student Support Services - FY 2003	760300	F&A Expenditures	2,251.46	17,906.14	18,816.82
184087	2000 McNair Graduate Opportunity Pr	710000	In-State Travel	0.00	183.66	183.66
184087	2000 McNair Graduate Opportunity Pr	710100	Out-of-State Travel	300.00	1,070.62	670.62
184087	2000 McNair Graduate Opportunity Pr	710115	Out-of-State Travel-Prof Dev	659.80	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	710300	Conference Registration Fees	3,845.00	1,058.00	1,058.00
184087	2000 McNair Graduate Opportunity Pr	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	7111	Supplies	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	711100	Supplies-General	1,582.03	1,474.41	1,474.41
184087	2000 McNair Graduate Opportunity Pr	711108	Supplies-Subscription,Newspaper,Mag	0.00	200.00	200.00
184087	2000 McNair Graduate Opportunity Pr	711154	Supplies-Computer Peripherals	3,656.75	6,498.90	6,498.90
184087	2000 McNair Graduate Opportunity Pr	7112	Research Supplies	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	711200	Research Supplies	130.21	294.00	294.00
184087	2000 McNair Graduate Opportunity Pr	713000	Printing & Copying-General	7.68	262.15	262.15
184087	2000 McNair Graduate Opportunity Pr	714000	Postage-General	61.28	245.09	245.09
184087	2000 McNair Graduate Opportunity Pr	714010	Postage-Off Campus Mail Services	16.60	33.02	33.02
184087	2000 McNair Graduate Opportunity Pr	716100	Rentals & Leases-General	180.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	717200	Other Professional Services-General	600.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	718000	Telecom-General	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	718002	Telecom-Fixed (Basic Phone Service)	836.84	1,532.13	1,532.13
184087	2000 McNair Graduate Opportunity Pr	718016	Telecom-Usage (Tolls)	110.33	167.80	167.80
184087	2000 McNair Graduate Opportunity Pr	719000	Business Meals-Meetings-Non Travel	29.70	31.29	31.29
184087	2000 McNair Graduate Opportunity Pr	719015	Business Meals-Recruiting Meals	0.00	39.96	39.96
184087	2000 McNair Graduate Opportunity Pr	719100	Membership Dues & Fees	26.95	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	71C600	Insurance	250.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	71CZ00	Other Expenses-Deductions	38.77	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	722200	Participant Support	27,603.02	8,374.05	11,865.05
184087	2000 McNair Graduate Opportunity Pr	722205	Participant Sup-Stipends	32,876.00	3,488.00	238.00
184087	2000 McNair Graduate Opportunity Pr	740000	Cap Equipment	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	760300	F&A Expenditures	5,002.07	9,109.15	9,749.33
184088	Homeownership Nationwide 2003	710000	In-State Travel	77.04	101.33	101.33
184088	Homeownership Nationwide 2003	710100	Out-of-State Travel	1,485.95	2,311.89	2,875.89
184088	Homeownership Nationwide 2003	710300	Conference Registration Fees	0.00	190.00	365.00
184088	Homeownership Nationwide 2003	710305	Registration Fees-Other	0.00	0.00	110.00
184088	Homeownership Nationwide 2003	710310	Workshop Registration Fees	130.00	0.00	0.00
184088	Homeownership Nationwide 2003	711000	Purchasing Cards	0.00	0.00	226.41
184088	Homeownership Nationwide 2003	711100	Supplies-General	1,982.56	181.37	181.37
184088	Homeownership Nationwide 2003	7112	Research Supplies	0.00	0.00	0.00
184088	Homeownership Nationwide 2003	711200	Research Supplies	0.00	2,500.00	2,500.00
184088	Homeownership Nationwide 2003	713000	Printing & Copying-General	104.80	704.13	704.13
184088	Homeownership Nationwide 2003	713010	Printing & Copying-Publications	0.00	0.00	0.00
184088	Homeownership Nationwide 2003	714000	Postage-General	102.61	55.72	60.19
184088	Homeownership Nationwide 2003	714005	Postage-Campus Mail Services	0.00	9.52	34.21
184088	Homeownership Nationwide 2003	717200	Other Professional Services-General	2,517.31	1,656.00	1,656.00
184088	Homeownership Nationwide 2003	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
184088	Homeownership Nationwide 2003	718000	Telecom-General	230.77	327.11	382.67
184088	Homeownership Nationwide 2003	718002	Telecom-Fixed (Basic Phone Service)	756.97	183.30	274.95
184088	Homeownership Nationwide 2003	718016	Telecom-Usage (Tolls)	171.26	48.20	69.81
184088	Homeownership Nationwide 2003	719000	Business Meals-Meetings-Non Travel	0.00	607.42	607.42
184088	Homeownership Nationwide 2003	719100	Membership Dues & Fees	160.00	0.00	500.00
184088	Homeownership Nationwide 2003	760300	F&A Expenditures	10,697.43	18,186.07	19,130.66
184089	Project Path 2003	710000	In-State Travel	71.96	0.00	0.00
184089	Project Path 2003	710015	In-State Travel-Supervision	436.43	1,070.03	1,070.03
184089	Project Path 2003	710020	In-State Travel-Prof Dev	110.40	190.80	190.80
184089	Project Path 2003	710100	Out-of-State Travel	59.76	0.00	0.00
184089	Project Path 2003	710115	Out-of-State Travel-Prof Dev	359.49	241.78	241.78
184089	Project Path 2003	710120	Out-of-State Travel-Supervision	1,380.35	1,232.73	1,232.73
184089	Project Path 2003	710300	Conference Registration Fees	0.00	113.00	113.00
184089	Project Path 2003	711172	Program Supplies	0.00	30.97	30.97
184089	Project Path 2003	7112	Research Supplies	0.00	0.00	0.00
184089	Project Path 2003	713000	Printing & Copying-General	0.00	20.00	20.00
184089	Project Path 2003	717200	Other Professional Services-General	1,300.00	3,430.00	3,430.00
184089	Project Path 2003	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

184089	Project Path 2003	719115	Membership-Award Entry Fees	998.18	0.00	0.00
184089	Project Path 2003	719120	Membership-SIP	0.00	124.56	124.56
184089	Project Path 2003	71C000	Awards to Non-Employee-Students	60.00	30.00	30.00
184089	Project Path 2003	760300	F&A Expenditures	9,102.71	21,217.35	21,848.70
184090	Early Connections 2003	710000	In-State Travel	508.68	1,241.79	1,241.79
184090	Early Connections 2003	710100	Out-of-State Travel	1,507.73	0.00	0.00
184090	Early Connections 2003	710300	Conference Registration Fees	0.00	(875.00)	(875.00)
184090	Early Connections 2003	710400	Student or Non-Emp Travel	0.00	129.18	129.18
184090	Early Connections 2003	711000	Purchasing Cards	0.00	154.77	154.77
184090	Early Connections 2003	711100	Supplies-General	471.57	814.29	814.29
184090	Early Connections 2003	7112	Research Supplies	0.00	0.00	0.00
184090	Early Connections 2003	711200	Research Supplies	0.00	405.88	405.88
184090	Early Connections 2003	713000	Printing & Copying-General	(3,513.12)	2,748.06	2,748.06
184090	Early Connections 2003	713010	Printing & Copying-Publications	0.00	0.00	0.00
184090	Early Connections 2003	714000	Postage-General	354.32	139.68	139.68
184090	Early Connections 2003	714005	Postage-Campus Mail Services	0.00	602.72	602.72
184090	Early Connections 2003	716120	Rentals-Property or Room	0.00	20.00	20.00
184090	Early Connections 2003	717200	Other Professional Services-General	0.00	318.42	318.42
184090	Early Connections 2003	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
184090	Early Connections 2003	718000	Telecom-General	0.00	0.00	0.00
184090	Early Connections 2003	718002	Telecom-Fixed (Basic Phone Service)	974.52	705.69	705.69
184090	Early Connections 2003	718016	Telecom-Usage (Tolls)	284.71	328.59	328.59
184090	Early Connections 2003	719000	Business Meals-Meetings-Non Travel	5,038.93	(3,642.09)	(3,667.04)
184090	Early Connections 2003	760300	F&A Expenditures	12,804.26	23,242.33	23,944.34
184091	Higher Education-Excellence/Equity	710000	In-State Travel	2,943.54	1,008.16	1,008.16
184091	Higher Education-Excellence/Equity	710100	Out-of-State Travel	11,556.39	6,974.11	6,974.11
184091	Higher Education-Excellence/Equity	710110	Out-of-State Travel-Team Travel	0.00	150.00	150.00
184091	Higher Education-Excellence/Equity	710300	Conference Registration Fees	1,151.00	978.00	978.00
184091	Higher Education-Excellence/Equity	710310	Workshop Registration Fees	150.00	890.00	890.00
184091	Higher Education-Excellence/Equity	711000	Purchasing Cards	0.00	0.00	0.00
184091	Higher Education-Excellence/Equity	711100	Supplies-General	16,307.82	697.67	697.67
184091	Higher Education-Excellence/Equity	7112	Research Supplies	0.00	0.00	0.00
184091	Higher Education-Excellence/Equity	711200	Research Supplies	1,217.50	2,068.71	2,068.71
184091	Higher Education-Excellence/Equity	713000	Printing & Copying-General	3,272.40	796.37	796.37
184091	Higher Education-Excellence/Equity	713010	Printing & Copying-Publications	0.00	0.00	0.00
184091	Higher Education-Excellence/Equity	714000	Postage-General	985.99	668.74	668.74
184091	Higher Education-Excellence/Equity	715005	Non-Cap Equip-Computer Hardware	2,250.20	0.00	0.00
184091	Higher Education-Excellence/Equity	716000	Maintenance & Repairs-General	65.75	0.00	0.00
184091	Higher Education-Excellence/Equity	716024	Maint & Repairs-Custodial Services	750.00	500.00	500.00
184091	Higher Education-Excellence/Equity	716100	Rentals & Leases-General	6,962.48	4,080.67	4,080.67
184091	Higher Education-Excellence/Equity	716110	Rentals-Copier	852.53	0.00	0.00
184091	Higher Education-Excellence/Equity	717000	Consulting-General	0.00	0.00	0.00
184091	Higher Education-Excellence/Equity	717200	Other Professional Services-General	21,845.70	6,483.86	6,483.86
184091	Higher Education-Excellence/Equity	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
184091	Higher Education-Excellence/Equity	718000	Telecom-General	2,618.25	1,387.40	1,387.40
184091	Higher Education-Excellence/Equity	718016	Telecom-Usage (Tolls)	68.13	22.68	22.68
184091	Higher Education-Excellence/Equity	719000	Business Meals-Meetings-Non Travel	4,372.81	5,764.28	5,764.28
184091	Higher Education-Excellence/Equity	719100	Membership Dues & Fees	0.00	524.00	524.00
184091	Higher Education-Excellence/Equity	760300	F&A Expenditures	13,676.16	6,360.30	6,618.55
184092	School and Community Re-entry	710000	In-State Travel	343.16	457.76	457.76
184092	School and Community Re-entry	710100	Out-of-State Travel	813.24	368.94	368.94
184092	School and Community Re-entry	710300	Conference Registration Fees	370.00	0.00	0.00
184092	School and Community Re-entry	710310	Workshop Registration Fees	20.00	0.00	0.00
184092	School and Community Re-entry	711100	Supplies-General	335.43	188.00	188.00
184092	School and Community Re-entry	7112	Research Supplies	0.00	0.00	0.00
184092	School and Community Re-entry	711200	Research Supplies	0.00	1,199.00	1,199.00
184092	School and Community Re-entry	713000	Printing & Copying-General	84.17	0.00	0.00
184092	School and Community Re-entry	713010	Printing & Copying-Publications	0.00	0.00	0.00
184092	School and Community Re-entry	714000	Postage-General	13.65	0.00	0.00
184092	School and Community Re-entry	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184092	School and Community Re-entry	717200	Other Professional Services-General	9,936.00	5,000.00	5,000.00
184092	School and Community Re-entry	719000	Business Meals-Meetings-Non Travel	0.00	410.66	410.66
184092	School and Community Re-entry	760300	F&A Expenditures	15,646.19	17,284.77	17,564.25
184095	2003-2004 College Work Study	71C265	Loan Funds-Repay Govt Advances	340,123.00	0.00	0.00
184099	2003 Upward Bound	710000	In-State Travel	12,412.81	1,183.80	1,183.80
184099	2003 Upward Bound	710100	Out-of-State Travel	4,623.31	0.00	0.00
184099	2003 Upward Bound	710300	Conference Registration Fees	2,698.12	0.00	0.00
184099	2003 Upward Bound	710410	Student or Non-Emp Travel-Lodging	7.70	0.00	0.00
184099	2003 Upward Bound	711000	Purchasing Cards	23.20	0.00	0.00
184099	2003 Upward Bound	711100	Supplies-General	923.25	616.75	616.75
184099	2003 Upward Bound	711108	Supplies-Subscription,Newspaper,Mag	318.80	425.32	425.32
184099	2003 Upward Bound	711154	Supplies-Computer Peripherals	1,627.63	0.00	0.00
184099	2003 Upward Bound	7112	Research Supplies	0.00	0.00	0.00
184099	2003 Upward Bound	711200	Research Supplies	1,491.30	38.75	38.75
184099	2003 Upward Bound	713000	Printing & Copying-General	3,344.05	107.50	107.50
184099	2003 Upward Bound	714000	Postage-General	1,798.75	0.00	0.00
184099	2003 Upward Bound	714010	Postage-Off Campus Mail Services	29.20	0.00	0.00
184099	2003 Upward Bound	714020	Postage-Labeling	4.75	0.00	0.00
184099	2003 Upward Bound	716000	Maintenance & Repairs-General	0.00	16.50	16.50
184099	2003 Upward Bound	716100	Rentals & Leases-General	2,393.17	875.00	875.00
184099	2003 Upward Bound	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

184099	2003 Upward Bound	718000	Telecom-General	20.14	0.00	0.00
184099	2003 Upward Bound	718002	Telecom-Fixed (Basic Phone Service)	2,795.32	0.00	0.00
184099	2003 Upward Bound	718016	Telecom-Usage (Tolls)	794.56	0.00	0.00
184099	2003 Upward Bound	719000	Business Meals-Meetings-Non Travel	1,956.19	0.00	0.00
184099	2003 Upward Bound	719005	Business Meals-Group or Class Meals	877.76	0.00	0.00
184099	2003 Upward Bound	719100	Membership Dues & Fees	864.00	0.00	0.00
184099	2003 Upward Bound	719200	Employee Recruiting-General	565.65	0.00	0.00
184099	2003 Upward Bound	71C000	Awards to Non-Employee-Students	194.78	0.00	0.00
184099	2003 Upward Bound	71C100	Advertising (Non-Employment)	24.26	0.00	0.00
184099	2003 Upward Bound	71C600	Insurance	664.80	0.00	0.00
184099	2003 Upward Bound	71CZ00	Other Expenses-Deductions	8,452.40	93.19	93.19
184099	2003 Upward Bound	722210	Participant Sup-Other	73,266.29	3,845.25	3,845.25
184099	2003 Upward Bound	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184099	2003 Upward Bound	760300	F&A Expenditures	19,529.62	4,843.96	8,831.11
184100	Fulbright Hays Fellowship	710200	Foreign Travel	763.45	0.00	0.00
184100	Fulbright Hays Fellowship	7112	Research Supplies	0.00	0.00	0.00
184100	Fulbright Hays Fellowship	711200	Research Supplies	187.04	0.00	0.00
184100	Fulbright Hays Fellowship	715005	Non-Cap Equip-Computer Hardware	2,211.25	0.00	0.00
184100	Fulbright Hays Fellowship	760300	F&A Expenditures	0.00	0.00	0.00
184101	McNair Graduate Program	710000	In-State Travel	920.66	0.00	0.00
184101	McNair Graduate Program	710100	Out-of-State Travel	4,566.94	0.00	0.00
184101	McNair Graduate Program	710300	Conference Registration Fees	1,730.00	0.00	0.00
184101	McNair Graduate Program	710400	Student or Non-Emp Travel	726.01	0.00	0.00
184101	McNair Graduate Program	710410	Student or Non-Emp Travel-Lodging	11.04	0.00	0.00
184101	McNair Graduate Program	7111	Supplies	0.00	0.00	0.00
184101	McNair Graduate Program	711100	Supplies-General	2,455.40	0.00	0.00
184101	McNair Graduate Program	711108	Supplies-Subscription,Newspaper,Mag	412.68	0.00	0.00
184101	McNair Graduate Program	711154	Supplies-Computer Peripherals	10.00	0.00	0.00
184101	McNair Graduate Program	7112	Research Supplies	0.00	0.00	0.00
184101	McNair Graduate Program	711200	Research Supplies	94.44	0.00	0.00
184101	McNair Graduate Program	713000	Printing & Copying-General	592.53	0.00	0.00
184101	McNair Graduate Program	714000	Postage-General	227.06	0.00	0.00
184101	McNair Graduate Program	714005	Postage-Campus Mail Services	15.92	0.00	0.00
184101	McNair Graduate Program	714010	Postage-Off Campus Mail Services	284.02	0.00	0.00
184101	McNair Graduate Program	716000	Maintenance & Repairs-General	84.00	0.00	0.00
184101	McNair Graduate Program	717200	Other Professional Services-General	0.00	0.00	0.00
184101	McNair Graduate Program	718000	Telecom-General	32.74	0.00	0.00
184101	McNair Graduate Program	718002	Telecom-Fixed (Basic Phone Service)	1,673.68	0.00	0.00
184101	McNair Graduate Program	718016	Telecom-Usage (Tolls)	214.40	0.00	0.00
184101	McNair Graduate Program	719000	Business Meals-Meetings-Non Travel	601.38	0.00	0.00
184101	McNair Graduate Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184101	McNair Graduate Program	719015	Business Meals-Recruiting Meals	28.49	0.00	0.00
184101	McNair Graduate Program	719100	Membership Dues & Fees	665.00	0.00	0.00
184101	McNair Graduate Program	71CZ00	Other Expenses-Deductions	138.00	0.00	0.00
184101	McNair Graduate Program	722200	Participant Support	3,350.50	0.00	0.00
184101	McNair Graduate Program	722205	Participant Sup-Stipends	3,500.00	0.00	0.00
184101	McNair Graduate Program	722210	Participant Sup-Other	526.50	0.00	0.00
184101	McNair Graduate Program	722220	Participant Sup-Post Doctoral	(526.50)	0.00	0.00
184101	McNair Graduate Program	760300	F&A Expenditures	10,952.85	0.00	0.00
184102	Preschool Curriculum Development	710000	In-State Travel	7,062.87	0.00	0.00
184102	Preschool Curriculum Development	710100	Out-of-State Travel	7,822.85	0.00	0.00
184102	Preschool Curriculum Development	710300	Conference Registration Fees	75.00	0.00	0.00
184102	Preschool Curriculum Development	710310	Workshop Registration Fees	327.00	0.00	0.00
184102	Preschool Curriculum Development	711100	Supplies-General	10,023.13	0.00	0.00
184102	Preschool Curriculum Development	7112	Research Supplies	0.00	0.00	0.00
184102	Preschool Curriculum Development	711200	Research Supplies	320.69	0.00	0.00
184102	Preschool Curriculum Development	713000	Printing & Copying-General	561.85	0.00	0.00
184102	Preschool Curriculum Development	714000	Postage-General	220.38	0.00	0.00
184102	Preschool Curriculum Development	717200	Other Professional Services-General	2,000.06	0.00	0.00
184102	Preschool Curriculum Development	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
184102	Preschool Curriculum Development	718000	Telecom-General	24.36	0.00	0.00
184102	Preschool Curriculum Development	718002	Telecom-Fixed (Basic Phone Service)	1,598.10	0.00	0.00
184102	Preschool Curriculum Development	718016	Telecom-Usage (Tolls)	213.95	0.00	0.00
184102	Preschool Curriculum Development	719000	Business Meals-Meetings-Non Travel	2,122.85	0.00	0.00
184102	Preschool Curriculum Development	760300	F&A Expenditures	98,918.03	0.00	0.00
184103	Personnel Preparation Leadership	710100	Out-of-State Travel	505.70	0.00	0.00
184103	Personnel Preparation Leadership	710310	Workshop Registration Fees	50.00	0.00	0.00
184103	Personnel Preparation Leadership	711100	Supplies-General	337.90	0.00	0.00
184103	Personnel Preparation Leadership	7112	Research Supplies	0.00	0.00	0.00
184103	Personnel Preparation Leadership	713000	Printing & Copying-General	907.75	0.00	0.00
184103	Personnel Preparation Leadership	714000	Postage-General	2.67	0.00	0.00
184103	Personnel Preparation Leadership	717200	Other Professional Services-General	1,656.00	0.00	0.00
184103	Personnel Preparation Leadership	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
184103	Personnel Preparation Leadership	718000	Telecom-General	0.00	0.00	0.00
184103	Personnel Preparation Leadership	718002	Telecom-Fixed (Basic Phone Service)	1.26	0.00	0.00
184103	Personnel Preparation Leadership	718014	Telecom-Telephone Equipment	30.00	0.00	0.00
184103	Personnel Preparation Leadership	718016	Telecom-Usage (Tolls)	6.72	0.00	0.00
184103	Personnel Preparation Leadership	719000	Business Meals-Meetings-Non Travel	13,059.00	0.00	0.00
184103	Personnel Preparation Leadership	722200	Participant Support	0.00	0.00	0.00
184103	Personnel Preparation Leadership	760300	F&A Expenditures	3,854.40	0.00	0.00
184104	Student Support Services	710000	In-State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
184104	Student Support Services	710100	Out-of-State Travel	3,029.44	0.00	0.00
184104	Student Support Services	710300	Conference Registration Fees	1,772.50	0.00	0.00
184104	Student Support Services	711100	Supplies-General	809.56	0.00	0.00
184104	Student Support Services	711108	Supplies-Subscription,Newspaper,Mag	311.09	0.00	0.00
184104	Student Support Services	7112	Research Supplies	0.00	0.00	0.00
184104	Student Support Services	713000	Printing & Copying-General	239.87	0.00	0.00
184104	Student Support Services	714005	Postage-Campus Mail Services	142.33	0.00	0.00
184104	Student Support Services	717000	Consulting-General	0.00	0.00	0.00
184104	Student Support Services	718000	Telecom-General	0.00	0.00	0.00
184104	Student Support Services	718016	Telecom-Usage (Tolls)	53.10	0.00	0.00
184104	Student Support Services	719000	Business Meals-Meetings-Non Travel	33.87	0.00	0.00
184104	Student Support Services	719100	Membership Dues & Fees	396.00	0.00	0.00
184104	Student Support Services	722200	Participant Support	32,763.00	0.00	0.00
184104	Student Support Services	760300	F&A Expenditures	19,259.31	0.00	0.00
184105	Talent Search Program	710000	In-State Travel	17,953.41	0.00	0.00
184105	Talent Search Program	710100	Out-of-State Travel	2,324.02	0.00	0.00
184105	Talent Search Program	710300	Conference Registration Fees	1,465.00	0.00	0.00
184105	Talent Search Program	710400	Student or Non-Emp Travel	40.50	0.00	0.00
184105	Talent Search Program	710410	Student or Non-Emp Travel-Lodging	74.00	0.00	0.00
184105	Talent Search Program	7111	Supplies	0.00	0.00	0.00
184105	Talent Search Program	711100	Supplies-General	3,789.99	0.00	0.00
184105	Talent Search Program	711108	Supplies-Subscription,Newspaper,Mag	275.71	0.00	0.00
184105	Talent Search Program	711154	Supplies-Computer Peripherals	627.75	0.00	0.00
184105	Talent Search Program	7112	Research Supplies	0.00	0.00	0.00
184105	Talent Search Program	713000	Printing & Copying-General	1,169.88	0.00	0.00
184105	Talent Search Program	714000	Postage-General	1,501.98	0.00	0.00
184105	Talent Search Program	714010	Postage-Off Campus Mail Services	266.28	0.00	0.00
184105	Talent Search Program	714020	Postage-Labeling	169.43	0.00	0.00
184105	Talent Search Program	716100	Rentals & Leases-General	448.50	0.00	0.00
184105	Talent Search Program	717000	Consulting-General	0.00	0.00	0.00
184105	Talent Search Program	717200	Other Professional Services-General	350.00	0.00	0.00
184105	Talent Search Program	718000	Telecom-General	0.00	0.00	0.00
184105	Talent Search Program	718002	Telecom-Fixed (Basic Phone Service)	1,577.79	0.00	0.00
184105	Talent Search Program	718014	Telecom-Telephone Equipment	180.00	0.00	0.00
184105	Talent Search Program	718016	Telecom-Usage (Tolls)	194.08	0.00	0.00
184105	Talent Search Program	719000	Business Meals-Meetings-Non Travel	204.89	0.00	0.00
184105	Talent Search Program	719005	Business Meals-Group or Class Meals	453.75	0.00	0.00
184105	Talent Search Program	719100	Membership Dues & Fees	175.00	0.00	0.00
184105	Talent Search Program	71C100	Advertising (Non-Employment)	139.37	0.00	0.00
184105	Talent Search Program	71CZ00	Other Expenses-Deductions	30.00	0.00	0.00
184105	Talent Search Program	760300	F&A Expenditures	32,869.19	0.00	0.00
184106	Microboards	710000	In-State Travel	1,144.72	0.00	0.00
184106	Microboards	710310	Workshop Registration Fees	50.00	0.00	0.00
184106	Microboards	711100	Supplies-General	1,507.50	0.00	0.00
184106	Microboards	7112	Research Supplies	0.00	0.00	0.00
184106	Microboards	713000	Printing & Copying-General	254.43	0.00	0.00
184106	Microboards	714000	Postage-General	159.12	0.00	0.00
184106	Microboards	717200	Other Professional Services-General	2,320.00	0.00	0.00
184106	Microboards	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
184106	Microboards	718000	Telecom-General	7.72	0.00	0.00
184106	Microboards	718016	Telecom-Usage (Tolls)	3.10	0.00	0.00
184106	Microboards	719000	Business Meals-Meetings-Non Travel	1,278.01	0.00	0.00
184106	Microboards	719100	Membership Dues & Fees	100.00	0.00	0.00
184106	Microboards	760300	F&A Expenditures	14,737.31	0.00	0.00
184107	NH Children Achieve Physical Best	710100	Out-of-State Travel	979.10	0.00	0.00
184107	NH Children Achieve Physical Best	711000	Purchasing Cards	1,519.60	0.00	0.00
184107	NH Children Achieve Physical Best	711100	Supplies-General	228.25	0.00	0.00
184107	NH Children Achieve Physical Best	711164	Supplies-Computer (Non Peripherals)	96,510.00	0.00	0.00
184107	NH Children Achieve Physical Best	7112	Research Supplies	0.00	0.00	0.00
184107	NH Children Achieve Physical Best	711200	Research Supplies	61.95	0.00	0.00
184107	NH Children Achieve Physical Best	716100	Rentals & Leases-General	420.00	0.00	0.00
184107	NH Children Achieve Physical Best	716120	Rentals-Property or Room	210.00	0.00	0.00
184107	NH Children Achieve Physical Best	717200	Other Professional Services-General	600.00	0.00	0.00
184107	NH Children Achieve Physical Best	717202	Oth Prof Ser-Contract Instruct Serv	3,000.00	0.00	0.00
184107	NH Children Achieve Physical Best	718030	Telecom-Voice RE Wireless	300.00	0.00	0.00
184107	NH Children Achieve Physical Best	719000	Business Meals-Meetings-Non Travel	120.00	0.00	0.00
184107	NH Children Achieve Physical Best	760300	F&A Expenditures	13,362.30	0.00	0.00
184113	Upward Bound 2004-05	710000	In-State Travel	230.43	0.00	0.00
184113	Upward Bound 2004-05	711100	Supplies-General	5,123.86	0.00	0.00
184113	Upward Bound 2004-05	711108	Supplies-Subscription,Newspaper,Mag	1,213.96	0.00	0.00
184113	Upward Bound 2004-05	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184113	Upward Bound 2004-05	7112	Research Supplies	0.00	0.00	0.00
184113	Upward Bound 2004-05	711200	Research Supplies	572.53	0.00	0.00
184113	Upward Bound 2004-05	713000	Printing & Copying-General	278.57	0.00	0.00
184113	Upward Bound 2004-05	716100	Rentals & Leases-General	700.00	0.00	0.00
184113	Upward Bound 2004-05	717200	Other Professional Services-General	0.00	0.00	0.00
184113	Upward Bound 2004-05	719000	Business Meals-Meetings-Non Travel	344.15	0.00	0.00
184113	Upward Bound 2004-05	71CZ00	Other Expenses-Deductions	75.00	0.00	0.00
184113	Upward Bound 2004-05	722210	Participant Sup-Other	3,700.00	0.00	0.00
184113	Upward Bound 2004-05	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184113	Upward Bound 2004-05	760300	F&A Expenditures	2,445.86	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
184HST	Us Dept of Education Loc	7100	In-State Travel	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7101	Out of State Travel	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7103	Conference-Registration Fees	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7104	Non-Employee-Student Travel	0.00	0.00	0.00
184HST	Us Dept of Education Loc	710Z	Travel-Other	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7111	Supplies	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7130	Printing and Copying	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7140	Postage	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7160	Maintenance and Repairs	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7161	Rentals-Leases	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7170	Consulting	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7172	Other Professional Services	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7180	Telecommunications	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7191	Membership Dues and Fees	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
184HST	Us Dept of Education Loc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
184HST	Us Dept of Education Loc	71C2	Loan Funds Expenditures	0.00	0.00	0.00
184HST	Us Dept of Education Loc	71C6	Insurance	0.00	0.00	0.00
184HST	Us Dept of Education Loc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184HST	Us Dept of Education Loc	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7400	Capitalizable Equipment	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7602	Cost Sharing	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7603	F&A Expenditures	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	710000	In-State Travel	104.50	0.00	0.00
193000	Child Neglect Causes/Assess.	7101	Out of State Travel	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	710100	Out-of-State Travel	737.17	0.00	0.00
193000	Child Neglect Causes/Assess.	710Z	Travel-Other	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	7112	Research Supplies	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	711200	Research Supplies	217.89	16.66	16.66
193000	Child Neglect Causes/Assess.	7130	Printing and Copying	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	7140	Postage	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	714000	Postage-General	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	7161	Rentals-Leases	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	716100	Rentals & Leases-General	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	716110	Rentals-Copier	3.98	0.00	0.00
193000	Child Neglect Causes/Assess.	717200	Other Professional Services-General	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	7180	Telecommunications	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	718000	Telecom-General	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	7400	Capitalizable Equipment	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	7603	F&A Expenditures	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	760300	F&A Expenditures	8,298.57	5,731.55	5,801.12
193001	Forms of Gnrh in Primates	7112	Research Supplies	0.00	0.00	0.00
193001	Forms of Gnrh in Primates	711200	Research Supplies	0.00	57.25	57.25
193001	Forms of Gnrh in Primates	7140	Postage	0.00	0.00	0.00
193001	Forms of Gnrh in Primates	714030	Postage-Express Mail	0.00	142.90	142.90
193001	Forms of Gnrh in Primates	7172	Other Professional Services	0.00	0.00	0.00
193001	Forms of Gnrh in Primates	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193001	Forms of Gnrh in Primates	7603	F&A Expenditures	0.00	0.00	0.00
193001	Forms of Gnrh in Primates	760300	F&A Expenditures	0.00	90.07	90.07
193002	Conditioned Alcohol Cues	7101	Out of State Travel	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	7103	Conference-Registration Fees	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	710Z	Travel-Other	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	7112	Research Supplies	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	711200	Research Supplies	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	7130	Printing and Copying	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	713000	Printing & Copying-General	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	7170	Consulting	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	7603	F&A Expenditures	0.00	0.00	0.00
193002	Conditioned Alcohol Cues	760300	F&A Expenditures	(437.81)	0.00	0.00
193004	7th Intl Family Violence Conf.	711100	Supplies-General	0.00	0.00	0.00
193004	7th Intl Family Violence Conf.	713000	Printing & Copying-General	0.00	0.00	0.00
193004	7th Intl Family Violence Conf.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193004	7th Intl Family Violence Conf.	722200	Participant Support	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	7100	In-State Travel	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	7101	Out of State Travel	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	710100	Out-of-State Travel	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	7102	Foreign Travel	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	7103	Conference-Registration Fees	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	710300	Conference Registration Fees	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	710Z	Travel-Other	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	710Z00	Travel-Other	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	7111	Supplies	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	711100	Supplies-General	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	711108	Supplies-Subscription,Newspaper,Mag	0.00	(880.00)	(880.00)

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

193005	Ferritin Iron Depostn/Mobiltn	7112	Research Supplies	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	711200	Research Supplies	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	7130	Printing and Copying	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	7140	Postage	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	714000	Postage-General	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	7191	Membership Dues and Fees	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	7400	Capitalizable Equipment	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	740000	Cap Equipment	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	7603	F&A Expenditures	0.00	0.00	0.00
193005	Ferritin Iron Depostn/Mobiltn	760300	F&A Expenditures	0.00	(1,018.00)	(1,018.00)
193010	Iron Deposition & Ferritin 17	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193010	Iron Deposition & Ferritin 17	7400	Capitalizable Equipment	0.00	0.00	0.00
193010	Iron Deposition & Ferritin 17	7603	F&A Expenditures	0.00	0.00	0.00
193011	Iron Deposition & Ferritin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193011	Iron Deposition & Ferritin	7400	Capitalizable Equipment	0.00	0.00	0.00
193011	Iron Deposition & Ferritin	7603	F&A Expenditures	0.00	0.00	0.00
193012	Iron Deposition in Ferritin	7102	Foreign Travel	0.00	0.00	0.00
193012	Iron Deposition in Ferritin	710Z	Travel-Other	0.00	0.00	0.00
193012	Iron Deposition in Ferritin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193012	Iron Deposition in Ferritin	7400	Capitalizable Equipment	0.00	0.00	0.00
193012	Iron Deposition in Ferritin	7603	F&A Expenditures	0.00	0.00	0.00
193013	Iron Mobilization in Ferritin	710Z	Travel-Other	0.00	0.00	0.00
193013	Iron Mobilization in Ferritin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193013	Iron Mobilization in Ferritin	7400	Capitalizable Equipment	0.00	0.00	0.00
193013	Iron Mobilization in Ferritin	7603	F&A Expenditures	0.00	0.00	0.00
193014	Iron Deposition in Ferritin	710Z	Travel-Other	0.00	0.00	0.00
193014	Iron Deposition in Ferritin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193014	Iron Deposition in Ferritin	7400	Capitalizable Equipment	0.00	0.00	0.00
193014	Iron Deposition in Ferritin	7603	F&A Expenditures	0.00	0.00	0.00
193015	Iron Deposition in Ferritin	710Z	Travel-Other	0.00	0.00	0.00
193015	Iron Deposition in Ferritin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193015	Iron Deposition in Ferritin	7400	Capitalizable Equipment	0.00	0.00	0.00
193015	Iron Deposition in Ferritin	7603	F&A Expenditures	0.00	0.00	0.00
193016	Iron Deposition in Ferritin	710Z	Travel-Other	0.00	0.00	0.00
193016	Iron Deposition in Ferritin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193016	Iron Deposition in Ferritin	7400	Capitalizable Equipment	0.00	0.00	0.00
193016	Iron Deposition in Ferritin	7603	F&A Expenditures	0.00	0.00	0.00
193017	Ferritin Iron Depost/Mobil.	710Z	Travel-Other	0.00	0.00	0.00
193017	Ferritin Iron Depost/Mobil.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193017	Ferritin Iron Depost/Mobil.	7400	Capitalizable Equipment	0.00	0.00	0.00
193017	Ferritin Iron Depost/Mobil.	7603	F&A Expenditures	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	7103	Conference-Registration Fees	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	710Z	Travel-Other	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	7111	Supplies	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	7130	Printing and Copying	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	7140	Postage	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	7160	Maintenance and Repairs	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	7180	Telecommunications	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	7400	Capitalizable Equipment	0.00	0.00	0.00
193018	Ferritin Iron Depostn/Mobiltn	7603	F&A Expenditures	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	7101	Out of State Travel	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	7103	Conference-Registration Fees	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	710Z	Travel-Other	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	7112	Research Supplies	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	711200	Research Supplies	0.00	48.00	48.00
193028	Trans. Control Yeast Genes	7130	Printing and Copying	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	713000	Printing & Copying-General	0.00	(63.40)	(63.40)
193028	Trans. Control Yeast Genes	713010	Printing & Copying-Publications	0.00	(239.15)	(239.15)
193028	Trans. Control Yeast Genes	7140	Postage	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	714000	Postage-General	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	7160	Maintenance and Repairs	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	7172	Other Professional Services	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	7180	Telecommunications	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	7191	Membership Dues and Fees	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	7400	Capitalizable Equipment	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	740000	Cap Equipment	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	7603	F&A Expenditures	0.00	0.00	0.00
193028	Trans. Control Yeast Genes	760300	F&A Expenditures	0.00	(111.18)	(111.18)
193029	Trans. Control Yeast Genes	7112	Research Supplies	0.00	0.00	0.00
193029	Trans. Control Yeast Genes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193029	Trans. Control Yeast Genes	7603	F&A Expenditures	0.00	0.00	0.00
193030	US Dept of HHS Loc	710Z	Travel-Other	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

193030	US Dept of HHS Loc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193030	US Dept of HHS Loc	7400	Capitalizable Equipment	0.00	0.00	0.00
193030	US Dept of HHS Loc	7603	F&A Expenditures	0.00	0.00	0.00
193031	US Dept of HHS Loc	710Z	Travel-Other	0.00	0.00	0.00
193031	US Dept of HHS Loc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193031	US Dept of HHS Loc	7400	Capitalizable Equipment	0.00	0.00	0.00
193031	US Dept of HHS Loc	7603	F&A Expenditures	0.00	0.00	0.00
193032	Yeast Transcriptional Control	710Z	Travel-Other	0.00	0.00	0.00
193032	Yeast Transcriptional Control	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193032	Yeast Transcriptional Control	7400	Capitalizable Equipment	0.00	0.00	0.00
193032	Yeast Transcriptional Control	7603	F&A Expenditures	0.00	0.00	0.00
193033	Sup: Yeast Control	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193033	Sup: Yeast Control	7603	F&A Expenditures	0.00	0.00	0.00
193034	Yeast Transcriptional Control	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193034	Yeast Transcriptional Control	7603	F&A Expenditures	0.00	0.00	0.00
193035	Yeast Transcriptional Control	710Z	Travel-Other	0.00	0.00	0.00
193035	Yeast Transcriptional Control	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193035	Yeast Transcriptional Control	7603	F&A Expenditures	0.00	0.00	0.00
193036	US Dept of HHS Loc	710Z	Travel-Other	0.00	0.00	0.00
193036	US Dept of HHS Loc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193036	US Dept of HHS Loc	7603	F&A Expenditures	0.00	0.00	0.00
193037	Yeast Transcriptional Control	710Z	Travel-Other	0.00	0.00	0.00
193037	Yeast Transcriptional Control	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193037	Yeast Transcriptional Control	7400	Capitalizable Equipment	0.00	0.00	0.00
193037	Yeast Transcriptional Control	7603	F&A Expenditures	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7100	In-State Travel	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7101	Out of State Travel	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7102	Foreign Travel	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7103	Conference-Registration Fees	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193038	Yeast Transcriptional Control	710Z	Travel-Other	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7111	Supplies	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7112	Research Supplies	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7130	Printing and Copying	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7140	Postage	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7160	Maintenance and Repairs	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7172	Other Professional Services	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7180	Telecommunications	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7191	Membership Dues and Fees	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
193038	Yeast Transcriptional Control	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7400	Capitalizable Equipment	0.00	0.00	0.00
193038	Yeast Transcriptional Control	7603	F&A Expenditures	0.00	0.00	0.00
193039	Sup: Yeast Control	7101	Out of State Travel	0.00	0.00	0.00
193039	Sup: Yeast Control	710Z	Travel-Other	0.00	0.00	0.00
193039	Sup: Yeast Control	7111	Supplies	0.00	0.00	0.00
193039	Sup: Yeast Control	7112	Research Supplies	0.00	0.00	0.00
193039	Sup: Yeast Control	7191	Membership Dues and Fees	0.00	0.00	0.00
193039	Sup: Yeast Control	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193039	Sup: Yeast Control	7603	F&A Expenditures	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	7100	In-State Travel	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	7101	Out of State Travel	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	710100	Out-of-State Travel	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	7102	Foreign Travel	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	7103	Conference-Registration Fees	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	710300	Conference Registration Fees	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	710Z	Travel-Other	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	7112	Research Supplies	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	7191	Membership Dues and Fees	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	7603	F&A Expenditures	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	760300	F&A Expenditures	0.00	0.00	0.00
193041	Semiparametric Bayesian Method	710Z	Travel-Other	0.00	0.00	0.00
193041	Semiparametric Bayesian Method	710Z00	Travel-Other	0.00	0.00	0.00
193041	Semiparametric Bayesian Method	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193041	Semiparametric Bayesian Method	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
193041	Semiparametric Bayesian Method	740000	Cap Equipment	0.00	0.00	0.00
193041	Semiparametric Bayesian Method	7603	F&A Expenditures	0.00	0.00	0.00
193041	Semiparametric Bayesian Method	760300	F&A Expenditures	0.00	0.00	0.00
193042	Semiparametric Bayesian Method	710Z	Travel-Other	0.00	0.00	0.00
193042	Semiparametric Bayesian Method	710Z00	Travel-Other	0.00	0.00	0.00
193042	Semiparametric Bayesian Method	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193042	Semiparametric Bayesian Method	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
193042	Semiparametric Bayesian Method	7603	F&A Expenditures	0.00	0.00	0.00
193042	Semiparametric Bayesian Method	760300	F&A Expenditures	0.00	0.00	0.00
193043	Semiparametric Bayesian Method	7101	Out of State Travel	0.00	0.00	0.00
193043	Semiparametric Bayesian Method	7102	Foreign Travel	0.00	0.00	0.00
193043	Semiparametric Bayesian Method	7103	Conference-Registration Fees	0.00	0.00	0.00
193043	Semiparametric Bayesian Method	710Z	Travel-Other	0.00	0.00	0.00
193043	Semiparametric Bayesian Method	7111	Supplies	0.00	0.00	0.00
193043	Semiparametric Bayesian Method	7112	Research Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
193043	Semiparametric Bayesian Method	7191	Membership Dues and Fees	0.00	0.00	0.00
193043	Semiparametric Bayesian Method	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193043	Semiparametric Bayesian Method	7603	F&A Expenditures	0.00	0.00	0.00
193044	Blood-Brain Barrier	7101	Out of State Travel	0.00	0.00	0.00
193044	Blood-Brain Barrier	710100	Out-of-State Travel	0.00	1,185.80	1,185.80
193044	Blood-Brain Barrier	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193044	Blood-Brain Barrier	710Z	Travel-Other	0.00	0.00	0.00
193044	Blood-Brain Barrier	711100	Supplies-General	0.00	458.50	458.50
193044	Blood-Brain Barrier	711142	Supplies-Chemical-Lab	0.00	415.00	415.00
193044	Blood-Brain Barrier	7112	Research Supplies	0.00	0.00	0.00
193044	Blood-Brain Barrier	711200	Research Supplies	0.00	3,457.48	3,457.48
193044	Blood-Brain Barrier	713000	Printing & Copying-General	0.00	10.69	10.69
193044	Blood-Brain Barrier	7140	Postage	0.00	0.00	0.00
193044	Blood-Brain Barrier	714000	Postage-General	0.00	0.00	0.00
193044	Blood-Brain Barrier	714030	Postage-Express Mail	0.00	42.67	42.67
193044	Blood-Brain Barrier	716000	Maintenance & Repairs-General	0.00	238.00	238.00
193044	Blood-Brain Barrier	717200	Other Professional Services-General	0.00	161.55	161.55
193044	Blood-Brain Barrier	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193044	Blood-Brain Barrier	7603	F&A Expenditures	0.00	0.00	0.00
193044	Blood-Brain Barrier	760300	F&A Expenditures	1,934.80	10,265.13	10,573.32
193045	Zinc & Blood-Brain Barrier	7101	Out of State Travel	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	7103	Conference-Registration Fees	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	710Z	Travel-Other	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	7111	Supplies	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	7112	Research Supplies	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	7140	Postage	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	7160	Maintenance and Repairs	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	7180	Telecommunications	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193045	Zinc & Blood-Brain Barrier	7603	F&A Expenditures	0.00	0.00	0.00
193046	Expertise & Age Differences	7101	Out of State Travel	0.00	0.00	0.00
193046	Expertise & Age Differences	7103	Conference-Registration Fees	0.00	0.00	0.00
193046	Expertise & Age Differences	710Z	Travel-Other	0.00	0.00	0.00
193046	Expertise & Age Differences	7112	Research Supplies	0.00	0.00	0.00
193046	Expertise & Age Differences	7130	Printing and Copying	0.00	0.00	0.00
193046	Expertise & Age Differences	7140	Postage	0.00	0.00	0.00
193046	Expertise & Age Differences	7161	Rentals-Leases	0.00	0.00	0.00
193046	Expertise & Age Differences	7170	Consulting	0.00	0.00	0.00
193046	Expertise & Age Differences	7172	Other Professional Services	0.00	0.00	0.00
193046	Expertise & Age Differences	7180	Telecommunications	0.00	0.00	0.00
193046	Expertise & Age Differences	7191	Membership Dues and Fees	0.00	0.00	0.00
193046	Expertise & Age Differences	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
193046	Expertise & Age Differences	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193046	Expertise & Age Differences	7603	F&A Expenditures	0.00	0.00	0.00
193047	Expertise & Age Differences	7100	In-State Travel	0.00	0.00	0.00
193047	Expertise & Age Differences	710000	In-State Travel	0.00	0.00	0.00
193047	Expertise & Age Differences	7101	Out of State Travel	0.00	0.00	0.00
193047	Expertise & Age Differences	7103	Conference-Registration Fees	0.00	0.00	0.00
193047	Expertise & Age Differences	710300	Conference Registration Fees	0.00	0.00	0.00
193047	Expertise & Age Differences	710Z	Travel-Other	0.00	0.00	0.00
193047	Expertise & Age Differences	711100	Supplies-General	0.00	0.00	0.00
193047	Expertise & Age Differences	7112	Research Supplies	0.00	0.00	0.00
193047	Expertise & Age Differences	711200	Research Supplies	0.00	0.00	0.00
193047	Expertise & Age Differences	7130	Printing and Copying	0.00	0.00	0.00
193047	Expertise & Age Differences	713000	Printing & Copying-General	0.00	0.00	0.00
193047	Expertise & Age Differences	7140	Postage	0.00	0.00	0.00
193047	Expertise & Age Differences	714000	Postage-General	0.00	0.00	0.00
193047	Expertise & Age Differences	714005	Postage-Campus Mail Services	0.00	46.24	46.24
193047	Expertise & Age Differences	7160	Maintenance and Repairs	0.00	0.00	0.00
193047	Expertise & Age Differences	7161	Rentals-Leases	0.00	0.00	0.00
193047	Expertise & Age Differences	716100	Rentals & Leases-General	0.00	(998.73)	(998.73)
193047	Expertise & Age Differences	7170	Consulting	0.00	0.00	0.00
193047	Expertise & Age Differences	717000	Consulting-General	0.00	0.00	0.00
193047	Expertise & Age Differences	717200	Other Professional Services-General	0.00	0.00	0.00
193047	Expertise & Age Differences	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
193047	Expertise & Age Differences	7180	Telecommunications	0.00	0.00	0.00
193047	Expertise & Age Differences	718000	Telecom-General	0.00	0.00	0.00
193047	Expertise & Age Differences	718002	Telecom-Fixed (Basic Phone Service)	0.00	1.91	1.91
193047	Expertise & Age Differences	7191	Membership Dues and Fees	0.00	0.00	0.00
193047	Expertise & Age Differences	719100	Membership Dues & Fees	0.00	0.00	0.00
193047	Expertise & Age Differences	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193047	Expertise & Age Differences	7603	F&A Expenditures	0.00	0.00	0.00
193047	Expertise & Age Differences	760300	F&A Expenditures	0.00	1,014.72	1,014.72
193048	Pilot Comm in Age Differences	710Z	Travel-Other	0.00	0.00	0.00
193048	Pilot Comm in Age Differences	710Z00	Travel-Other	0.00	0.00	0.00
193048	Pilot Comm in Age Differences	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193048	Pilot Comm in Age Differences	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
193048	Pilot Comm in Age Differences	7400	Capitalizable Equipment	0.00	0.00	0.00
193048	Pilot Comm in Age Differences	740000	Cap Equipment	0.00	0.00	0.00
193048	Pilot Comm in Age Differences	7603	F&A Expenditures	0.00	0.00	0.00
193048	Pilot Comm in Age Differences	760300	F&A Expenditures	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
193049	Expertise & Age Differences	7100	In-State Travel	0.00	0.00	0.00	
193049	Expertise & Age Differences	7101	Out of State Travel	0.00	0.00	0.00	
193049	Expertise & Age Differences	7103	Conference-Registration Fees	0.00	0.00	0.00	
193049	Expertise & Age Differences	710Z	Travel-Other	0.00	0.00	0.00	
193049	Expertise & Age Differences	7111	Supplies	0.00	0.00	0.00	
193049	Expertise & Age Differences	7130	Printing and Copying	0.00	0.00	0.00	
193049	Expertise & Age Differences	7140	Postage	0.00	0.00	0.00	
193049	Expertise & Age Differences	7160	Maintenance and Repairs	0.00	0.00	0.00	
193049	Expertise & Age Differences	7161	Rentals-Leases	0.00	0.00	0.00	
193049	Expertise & Age Differences	7170	Consulting	0.00	0.00	0.00	
193049	Expertise & Age Differences	7172	Other Professional Services	0.00	0.00	0.00	
193049	Expertise & Age Differences	7180	Telecommunications	0.00	0.00	0.00	
193049	Expertise & Age Differences	7191	Membership Dues and Fees	0.00	0.00	0.00	
193049	Expertise & Age Differences	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
193049	Expertise & Age Differences	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
193049	Expertise & Age Differences	7400	Capitalizable Equipment	0.00	0.00	0.00	
193049	Expertise & Age Differences	7603	F&A Expenditures	0.00	0.00	0.00	
193050	Expertise & Age Differences	7100	In-State Travel	0.00	0.00	0.00	
193050	Expertise & Age Differences	7101	Out of State Travel	0.00	0.00	0.00	
193050	Expertise & Age Differences	7103	Conference-Registration Fees	0.00	0.00	0.00	
193050	Expertise & Age Differences	710Z	Travel-Other	0.00	0.00	0.00	
193050	Expertise & Age Differences	7111	Supplies	0.00	0.00	0.00	
193050	Expertise & Age Differences	7112	Research Supplies	0.00	0.00	0.00	
193050	Expertise & Age Differences	7130	Printing and Copying	0.00	0.00	0.00	
193050	Expertise & Age Differences	7140	Postage	0.00	0.00	0.00	
193050	Expertise & Age Differences	7160	Maintenance and Repairs	0.00	0.00	0.00	
193050	Expertise & Age Differences	7161	Rentals-Leases	0.00	0.00	0.00	
193050	Expertise & Age Differences	7170	Consulting	0.00	0.00	0.00	
193050	Expertise & Age Differences	7172	Other Professional Services	0.00	0.00	0.00	
193050	Expertise & Age Differences	7180	Telecommunications	0.00	0.00	0.00	
193050	Expertise & Age Differences	7191	Membership Dues and Fees	0.00	0.00	0.00	
193050	Expertise & Age Differences	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
193050	Expertise & Age Differences	7603	F&A Expenditures	0.00	0.00	0.00	
193051	Reading Resources Allocation	7101	Out of State Travel	0.00	0.00	0.00	
193051	Reading Resources Allocation	7103	Conference-Registration Fees	0.00	0.00	0.00	
193051	Reading Resources Allocation	710Z	Travel-Other	0.00	0.00	0.00	
193051	Reading Resources Allocation	7112	Research Supplies	0.00	0.00	0.00	
193051	Reading Resources Allocation	7130	Printing and Copying	0.00	0.00	0.00	
193051	Reading Resources Allocation	7140	Postage	0.00	0.00	0.00	
193051	Reading Resources Allocation	7172	Other Professional Services	0.00	0.00	0.00	
193051	Reading Resources Allocation	7180	Telecommunications	0.00	0.00	0.00	
193051	Reading Resources Allocation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
193051	Reading Resources Allocation	7603	F&A Expenditures	0.00	0.00	0.00	
193052	Reading Resources Allocation	7101	Out of State Travel	0.00	0.00	0.00	
193052	Reading Resources Allocation	710100	Out-of-State Travel	0.00	0.00	0.00	
193052	Reading Resources Allocation	7103	Conference-Registration Fees	0.00	0.00	0.00	
193052	Reading Resources Allocation	710300	Conference Registration Fees	0.00	0.00	0.00	
193052	Reading Resources Allocation	710Z	Travel-Other	0.00	0.00	0.00	
193052	Reading Resources Allocation	710Z00	Travel-Other	0.00	0.00	0.00	
193052	Reading Resources Allocation	711100	Supplies-General	0.00	0.00	0.00	
193052	Reading Resources Allocation	7112	Research Supplies	0.00	0.00	0.00	
193052	Reading Resources Allocation	711200	Research Supplies	0.00	0.00	0.00	
193052	Reading Resources Allocation	7130	Printing and Copying	0.00	0.00	0.00	
193052	Reading Resources Allocation	713000	Printing & Copying-General	0.00	0.00	0.00	
193052	Reading Resources Allocation	7140	Postage	0.00	0.00	0.00	
193052	Reading Resources Allocation	714000	Postage-General	0.00	0.00	0.00	
193052	Reading Resources Allocation	714005	Postage-Campus Mail Services	0.00	220.80	220.80	
193052	Reading Resources Allocation	7180	Telecommunications	0.00	0.00	0.00	
193052	Reading Resources Allocation	718000	Telecom-General	0.00	0.00	0.00	
193052	Reading Resources Allocation	718002	Telecom-Fixed (Basic Phone Service)	0.00	22.50	22.50	
193052	Reading Resources Allocation	718016	Telecom-Usage (Tolls)	0.00	4.08	4.08	
193052	Reading Resources Allocation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
193052	Reading Resources Allocation	7603	F&A Expenditures	0.00	0.00	0.00	
193052	Reading Resources Allocation	760300	F&A Expenditures	0.00	111.32	111.32	
193053	Reading Resource Allocation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
193053	Reading Resource Allocation	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	
193053	Reading Resource Allocation	7603	F&A Expenditures	0.00	0.00	0.00	
193053	Reading Resource Allocation	760300	F&A Expenditures	0.00	0.00	0.00	
193054	Reading Resources Allocation	7101	Out of State Travel	0.00	0.00	0.00	
193054	Reading Resources Allocation	7103	Conference-Registration Fees	0.00	0.00	0.00	
193054	Reading Resources Allocation	710Z	Travel-Other	0.00	0.00	0.00	
193054	Reading Resources Allocation	7111	Supplies	0.00	0.00	0.00	
193054	Reading Resources Allocation	7130	Printing and Copying	0.00	0.00	0.00	
193054	Reading Resources Allocation	7140	Postage	0.00	0.00	0.00	
193054	Reading Resources Allocation	7160	Maintenance and Repairs	0.00	0.00	0.00	
193054	Reading Resources Allocation	7172	Other Professional Services	0.00	0.00	0.00	
193054	Reading Resources Allocation	7180	Telecommunications	0.00	0.00	0.00	
193054	Reading Resources Allocation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
193054	Reading Resources Allocation	7400	Capitalizable Equipment	0.00	0.00	0.00	
193054	Reading Resources Allocation	7603	F&A Expenditures	0.00	0.00	0.00	
193055	Reading Resources Allocation	7101	Out of State Travel	0.00	0.00	0.00	

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
193055	Reading Resources Allocation	7103	Conference-Registration Fees	0.00	0.00	0.00	
193055	Reading Resources Allocation	710Z	Travel-Other	0.00	0.00	0.00	
193055	Reading Resources Allocation	7111	Supplies	0.00	0.00	0.00	
193055	Reading Resources Allocation	7112	Research Supplies	0.00	0.00	0.00	
193055	Reading Resources Allocation	7130	Printing and Copying	0.00	0.00	0.00	
193055	Reading Resources Allocation	7140	Postage	0.00	0.00	0.00	
193055	Reading Resources Allocation	7160	Maintenance and Repairs	0.00	0.00	0.00	
193055	Reading Resources Allocation	7180	Telecommunications	0.00	0.00	0.00	
193055	Reading Resources Allocation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
193055	Reading Resources Allocation	7400	Capitalizable Equipment	0.00	0.00	0.00	
193055	Reading Resources Allocation	7603	F&A Expenditures	0.00	0.00	0.00	
193061	Family Violence Res. Training	7101	Out of State Travel	0.00	0.00	0.00	
193061	Family Violence Res. Training	710Z	Travel-Other	0.00	0.00	0.00	
193061	Family Violence Res. Training	7112	Research Supplies	0.00	0.00	0.00	
193061	Family Violence Res. Training	7130	Printing and Copying	0.00	0.00	0.00	
193061	Family Violence Res. Training	713000	Printing & Copying-General	0.00	34.01	34.01	
193061	Family Violence Res. Training	7140	Postage	0.00	0.00	0.00	
193061	Family Violence Res. Training	7160	Maintenance and Repairs	0.00	0.00	0.00	
193061	Family Violence Res. Training	7161	Rentals-Leases	0.00	0.00	0.00	
193061	Family Violence Res. Training	716100	Rentals & Leases-General	0.00	0.00	0.00	
193061	Family Violence Res. Training	7180	Telecommunications	0.00	0.00	0.00	
193061	Family Violence Res. Training	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
193061	Family Violence Res. Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
193061	Family Violence Res. Training	722200	Participant Support	0.00	0.00	0.00	
193061	Family Violence Res. Training	7603	F&A Expenditures	0.00	0.00	0.00	
193061	Family Violence Res. Training	760300	F&A Expenditures	5,630.46	2.72	2.72	
193062	Family Violence Res. Training	7101	Out of State Travel	0.00	0.00	0.00	
193062	Family Violence Res. Training	7103	Conference-Registration Fees	0.00	0.00	0.00	
193062	Family Violence Res. Training	710Z	Travel-Other	0.00	0.00	0.00	
193062	Family Violence Res. Training	7111	Supplies	0.00	0.00	0.00	
193062	Family Violence Res. Training	7130	Printing and Copying	0.00	0.00	0.00	
193062	Family Violence Res. Training	7140	Postage	0.00	0.00	0.00	
193062	Family Violence Res. Training	7161	Rentals-Leases	0.00	0.00	0.00	
193062	Family Violence Res. Training	7180	Telecommunications	0.00	0.00	0.00	
193062	Family Violence Res. Training	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
193062	Family Violence Res. Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
193062	Family Violence Res. Training	7400	Capitalizable Equipment	0.00	0.00	0.00	
193062	Family Violence Res. Training	7603	F&A Expenditures	0.00	0.00	0.00	
193062	Family Violence Res. Training	760300	F&A Expenditures	0.00	0.00	0.00	
193063	Family Violence Res. Training	7101	Out of State Travel	0.00	0.00	0.00	
193063	Family Violence Res. Training	7103	Conference-Registration Fees	0.00	0.00	0.00	
193063	Family Violence Res. Training	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
193063	Family Violence Res. Training	710Z	Travel-Other	0.00	0.00	0.00	
193063	Family Violence Res. Training	7112	Research Supplies	0.00	0.00	0.00	
193063	Family Violence Res. Training	7130	Printing and Copying	0.00	0.00	0.00	
193063	Family Violence Res. Training	7140	Postage	0.00	0.00	0.00	
193063	Family Violence Res. Training	7160	Maintenance and Repairs	0.00	0.00	0.00	
193063	Family Violence Res. Training	7161	Rentals-Leases	0.00	0.00	0.00	
193063	Family Violence Res. Training	7180	Telecommunications	0.00	0.00	0.00	
193063	Family Violence Res. Training	7191	Membership Dues and Fees	0.00	0.00	0.00	
193063	Family Violence Res. Training	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
193063	Family Violence Res. Training	71C6	Insurance	0.00	0.00	0.00	
193063	Family Violence Res. Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
193063	Family Violence Res. Training	7603	F&A Expenditures	0.00	0.00	0.00	
193063	Family Violence Res. Training	760300	F&A Expenditures	32.00	0.00	0.00	
193064	Violent & Traumatic Stress Res	7101	Out of State Travel	0.00	0.00	0.00	
193064	Violent & Traumatic Stress Res	7103	Conference-Registration Fees	0.00	0.00	0.00	
193064	Violent & Traumatic Stress Res	7111	Supplies	0.00	0.00	0.00	
193064	Violent & Traumatic Stress Res	7130	Printing and Copying	0.00	0.00	0.00	
193064	Violent & Traumatic Stress Res	7140	Postage	0.00	0.00	0.00	
193064	Violent & Traumatic Stress Res	7161	Rentals-Leases	0.00	0.00	0.00	
193064	Violent & Traumatic Stress Res	7180	Telecommunications	0.00	0.00	0.00	
193064	Violent & Traumatic Stress Res	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
193064	Violent & Traumatic Stress Res	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
193064	Violent & Traumatic Stress Res	7603	F&A Expenditures	0.00	0.00	0.00	
193065	Spider Bite Necrosis	7101	Out of State Travel	0.00	0.00	0.00	
193065	Spider Bite Necrosis	710Z	Travel-Other	0.00	0.00	0.00	
193065	Spider Bite Necrosis	7111	Supplies	0.00	0.00	0.00	
193065	Spider Bite Necrosis	7112	Research Supplies	0.00	0.00	0.00	
193065	Spider Bite Necrosis	7140	Postage	0.00	0.00	0.00	
193065	Spider Bite Necrosis	7160	Maintenance and Repairs	0.00	0.00	0.00	
193065	Spider Bite Necrosis	7161	Rentals-Leases	0.00	0.00	0.00	
193065	Spider Bite Necrosis	7172	Other Professional Services	0.00	0.00	0.00	
193065	Spider Bite Necrosis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
193065	Spider Bite Necrosis	7400	Capitalizable Equipment	0.00	0.00	0.00	
193065	Spider Bite Necrosis	7603	F&A Expenditures	0.00	0.00	0.00	
193066	Cross-Bridged Polyamines	7101	Out of State Travel	0.00	0.00	0.00	
193066	Cross-Bridged Polyamines	710Z	Travel-Other	0.00	0.00	0.00	
193066	Cross-Bridged Polyamines	7111	Supplies	0.00	0.00	0.00	
193066	Cross-Bridged Polyamines	7112	Research Supplies	0.00	0.00	0.00	
193066	Cross-Bridged Polyamines	7130	Printing and Copying	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
193066	Cross-Bridged Polyamines	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193066	Cross-Bridged Polyamines	7400	Capitalizable Equipment	0.00	0.00	0.00
193066	Cross-Bridged Polyamines	7603	F&A Expenditures	0.00	0.00	0.00
193066	Cross-Bridged Polyamines	760300	F&A Expenditures	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	7101	Out of State Travel	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	710Z	Travel-Other	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	7111	Supplies	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	7112	Research Supplies	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	7130	Printing and Copying	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	7140	Postage	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193067	Bacterial Arsenical Transport	7603	F&A Expenditures	0.00	0.00	0.00
193068	Value of Cigarette Smoking	7101	Out of State Travel	0.00	0.00	0.00
193068	Value of Cigarette Smoking	7102	Foreign Travel	0.00	0.00	0.00
193068	Value of Cigarette Smoking	7103	Conference-Registration Fees	0.00	0.00	0.00
193068	Value of Cigarette Smoking	710Z	Travel-Other	0.00	0.00	0.00
193068	Value of Cigarette Smoking	7111	Supplies	0.00	0.00	0.00
193068	Value of Cigarette Smoking	7112	Research Supplies	0.00	0.00	0.00
193068	Value of Cigarette Smoking	7130	Printing and Copying	0.00	0.00	0.00
193068	Value of Cigarette Smoking	7160	Maintenance and Repairs	0.00	0.00	0.00
193068	Value of Cigarette Smoking	7172	Other Professional Services	0.00	0.00	0.00
193068	Value of Cigarette Smoking	7180	Telecommunications	0.00	0.00	0.00
193068	Value of Cigarette Smoking	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
193068	Value of Cigarette Smoking	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193068	Value of Cigarette Smoking	7400	Capitalizable Equipment	0.00	0.00	0.00
193068	Value of Cigarette Smoking	7603	F&A Expenditures	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	7100	In-State Travel	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	7101	Out of State Travel	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	7103	Conference-Registration Fees	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	710Z	Travel-Other	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	7111	Supplies	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	7112	Research Supplies	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	711200	Research Supplies	0.00	(128.80)	(128.80)
193069	Marine Mollusc Swimming Modula	7130	Printing and Copying	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	7140	Postage	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	7160	Maintenance and Repairs	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	7161	Rentals-Leases	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	7172	Other Professional Services	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	7400	Capitalizable Equipment	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	7603	F&A Expenditures	0.00	0.00	0.00
193069	Marine Mollusc Swimming Modula	760300	F&A Expenditures	0.00	(57.96)	(57.96)
193070	Health Management Tranineeship	722200	Participant Support	0.00	0.00	0.00
193074	Emsc in Managed Care	7101	Out of State Travel	0.00	0.00	0.00
193074	Emsc in Managed Care	7103	Conference-Registration Fees	0.00	0.00	0.00
193074	Emsc in Managed Care	710Z	Travel-Other	0.00	0.00	0.00
193074	Emsc in Managed Care	7111	Supplies	0.00	0.00	0.00
193074	Emsc in Managed Care	7112	Research Supplies	0.00	0.00	0.00
193074	Emsc in Managed Care	7130	Printing and Copying	0.00	0.00	0.00
193074	Emsc in Managed Care	7140	Postage	0.00	0.00	0.00
193074	Emsc in Managed Care	7180	Telecommunications	0.00	0.00	0.00
193074	Emsc in Managed Care	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
193074	Emsc in Managed Care	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193074	Emsc in Managed Care	7603	F&A Expenditures	0.00	0.00	0.00
193075	Emsc in Managed Care	7101	Out of State Travel	0.00	0.00	0.00
193075	Emsc in Managed Care	7103	Conference-Registration Fees	0.00	0.00	0.00
193075	Emsc in Managed Care	710Z	Travel-Other	0.00	0.00	0.00
193075	Emsc in Managed Care	7111	Supplies	0.00	0.00	0.00
193075	Emsc in Managed Care	7130	Printing and Copying	0.00	0.00	0.00
193075	Emsc in Managed Care	7140	Postage	0.00	0.00	0.00
193075	Emsc in Managed Care	7180	Telecommunications	0.00	0.00	0.00
193075	Emsc in Managed Care	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193075	Emsc in Managed Care	7400	Capitalizable Equipment	0.00	0.00	0.00
193075	Emsc in Managed Care	7603	F&A Expenditures	0.00	0.00	0.00
193076	Emsc in Managed Care	7100	In-State Travel	0.00	0.00	0.00
193076	Emsc in Managed Care	7101	Out of State Travel	0.00	0.00	0.00
193076	Emsc in Managed Care	710Z	Travel-Other	0.00	0.00	0.00
193076	Emsc in Managed Care	7111	Supplies	0.00	0.00	0.00
193076	Emsc in Managed Care	7130	Printing and Copying	0.00	0.00	0.00
193076	Emsc in Managed Care	7140	Postage	0.00	0.00	0.00
193076	Emsc in Managed Care	7180	Telecommunications	0.00	0.00	0.00
193076	Emsc in Managed Care	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193076	Emsc in Managed Care	7400	Capitalizable Equipment	0.00	0.00	0.00
193076	Emsc in Managed Care	7603	F&A Expenditures	0.00	0.00	0.00
193077	Novel Gas Polarization	7100	In-State Travel	0.00	0.00	0.00
193077	Novel Gas Polarization	7101	Out of State Travel	0.00	0.00	0.00
193077	Novel Gas Polarization	710100	Out-of-State Travel	0.00	0.00	0.00
193077	Novel Gas Polarization	7102	Foreign Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
193077	Novel Gas Polarization	7103	Conference-Registration Fees	0.00	0.00	0.00
193077	Novel Gas Polarization	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193077	Novel Gas Polarization	710Z	Travel-Other	0.00	0.00	0.00
193077	Novel Gas Polarization	710Z00	Travel-Other	0.00	0.00	0.00
193077	Novel Gas Polarization	711100	Supplies-General	0.00	0.00	0.00
193077	Novel Gas Polarization	7112	Research Supplies	0.00	0.00	0.00
193077	Novel Gas Polarization	711200	Research Supplies	0.00	0.00	0.00
193077	Novel Gas Polarization	7130	Printing and Copying	0.00	0.00	0.00
193077	Novel Gas Polarization	7160	Maintenance and Repairs	0.00	0.00	0.00
193077	Novel Gas Polarization	7161	Rentals-Leases	0.00	0.00	0.00
193077	Novel Gas Polarization	7172	Other Professional Services	0.00	0.00	0.00
193077	Novel Gas Polarization	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
193077	Novel Gas Polarization	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193077	Novel Gas Polarization	7400	Capitalizable Equipment	0.00	0.00	0.00
193077	Novel Gas Polarization	7603	F&A Expenditures	0.00	0.00	0.00
193077	Novel Gas Polarization	760300	F&A Expenditures	0.00	0.00	0.00
193078	Adenosine and Obesity	7101	Out of State Travel	0.00	0.00	0.00
193078	Adenosine and Obesity	710Z	Travel-Other	0.00	0.00	0.00
193078	Adenosine and Obesity	711100	Supplies-General	0.00	89.90	89.90
193078	Adenosine and Obesity	7112	Research Supplies	0.00	0.00	0.00
193078	Adenosine and Obesity	711200	Research Supplies	0.00	(1,022.48)	(1,022.48)
193078	Adenosine and Obesity	7160	Maintenance and Repairs	0.00	0.00	0.00
193078	Adenosine and Obesity	716000	Maintenance & Repairs-General	0.00	696.25	696.25
193078	Adenosine and Obesity	7161	Rentals-Leases	0.00	0.00	0.00
193078	Adenosine and Obesity	716100	Rentals & Leases-General	0.00	0.00	0.00
193078	Adenosine and Obesity	7170	Consulting	0.00	0.00	0.00
193078	Adenosine and Obesity	717200	Other Professional Services-General	0.00	0.00	0.00
193078	Adenosine and Obesity	7180	Telecommunications	0.00	0.00	0.00
193078	Adenosine and Obesity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193078	Adenosine and Obesity	7603	F&A Expenditures	0.00	0.00	0.00
193078	Adenosine and Obesity	760300	F&A Expenditures	0.00	476.41	476.41
193079	Fiber Optic Sensors	7101	Out of State Travel	0.00	0.00	0.00
193079	Fiber Optic Sensors	7103	Conference-Registration Fees	0.00	0.00	0.00
193079	Fiber Optic Sensors	710300	Conference Registration Fees	0.00	0.00	0.00
193079	Fiber Optic Sensors	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193079	Fiber Optic Sensors	710Z	Travel-Other	0.00	0.00	0.00
193079	Fiber Optic Sensors	7112	Research Supplies	0.00	0.00	0.00
193079	Fiber Optic Sensors	711200	Research Supplies	0.00	0.00	0.00
193079	Fiber Optic Sensors	7191	Membership Dues and Fees	0.00	0.00	0.00
193079	Fiber Optic Sensors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193079	Fiber Optic Sensors	7400	Capitalizable Equipment	0.00	0.00	0.00
193079	Fiber Optic Sensors	740000	Cap Equipment	0.00	0.00	0.00
193079	Fiber Optic Sensors	7603	F&A Expenditures	0.00	0.00	0.00
193079	Fiber Optic Sensors	760300	F&A Expenditures	0.00	22.44	22.44
193080	Carbonhydrates Sequencing	7101	Out of State Travel	0.00	0.00	0.00
193080	Carbonhydrates Sequencing	7103	Conference-Registration Fees	0.00	0.00	0.00
193080	Carbonhydrates Sequencing	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193080	Carbonhydrates Sequencing	710Z	Travel-Other	0.00	0.00	0.00
193080	Carbonhydrates Sequencing	7112	Research Supplies	0.00	0.00	0.00
193080	Carbonhydrates Sequencing	7130	Printing and Copying	0.00	0.00	0.00
193080	Carbonhydrates Sequencing	7140	Postage	0.00	0.00	0.00
193080	Carbonhydrates Sequencing	7160	Maintenance and Repairs	0.00	0.00	0.00
193080	Carbonhydrates Sequencing	7180	Telecommunications	0.00	0.00	0.00
193080	Carbonhydrates Sequencing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193080	Carbonhydrates Sequencing	7400	Capitalizable Equipment	0.00	0.00	0.00
193080	Carbonhydrates Sequencing	7603	F&A Expenditures	0.00	0.00	0.00
193081	Carbohydrates Sequencing	710000	In-State Travel	0.00	0.00	0.00
193081	Carbohydrates Sequencing	7101	Out of State Travel	0.00	0.00	0.00
193081	Carbohydrates Sequencing	7102	Foreign Travel	0.00	0.00	0.00
193081	Carbohydrates Sequencing	710Z	Travel-Other	0.00	0.00	0.00
193081	Carbohydrates Sequencing	711000	Purchasing Cards	0.00	299.95	299.95
193081	Carbohydrates Sequencing	7112	Research Supplies	0.00	0.00	0.00
193081	Carbohydrates Sequencing	711200	Research Supplies	2,285.04	11,433.18	11,433.18
193081	Carbohydrates Sequencing	714010	Postage-Off Campus Mail Services	11.56	0.00	0.00
193081	Carbohydrates Sequencing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193081	Carbohydrates Sequencing	7400	Capitalizable Equipment	0.00	0.00	0.00
193081	Carbohydrates Sequencing	740000	Cap Equipment	2,465.28	0.00	0.00
193081	Carbohydrates Sequencing	740005	Cap Equipment-Fabricated Equipment	2,465.28	0.00	0.00
193081	Carbohydrates Sequencing	7603	F&A Expenditures	0.00	0.00	0.00
193081	Carbohydrates Sequencing	760300	F&A Expenditures	64,228.06	70,935.75	71,655.05
193082	Carbonhydrates Sequencing	710Z	Travel-Other	0.00	0.00	0.00
193082	Carbonhydrates Sequencing	7111	Supplies	0.00	0.00	0.00
193082	Carbonhydrates Sequencing	7112	Research Supplies	0.00	0.00	0.00
193082	Carbonhydrates Sequencing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193082	Carbonhydrates Sequencing	7400	Capitalizable Equipment	0.00	0.00	0.00
193082	Carbonhydrates Sequencing	7603	F&A Expenditures	0.00	0.00	0.00
193083	Diencephalic Amnesia	7101	Out of State Travel	0.00	0.00	0.00
193083	Diencephalic Amnesia	7103	Conference-Registration Fees	0.00	0.00	0.00
193083	Diencephalic Amnesia	7112	Research Supplies	0.00	0.00	0.00
193083	Diencephalic Amnesia	7130	Printing and Copying	0.00	0.00	0.00
193083	Diencephalic Amnesia	7140	Postage	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
193083	Diencephalic Amnesia	7160	Maintenance and Repairs	0.00	0.00	0.00
193083	Diencephalic Amnesia	7172	Other Professional Services	0.00	0.00	0.00
193083	Diencephalic Amnesia	7180	Telecommunications	0.00	0.00	0.00
193083	Diencephalic Amnesia	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193083	Diencephalic Amnesia	7400	Capitalizable Equipment	0.00	0.00	0.00
193083	Diencephalic Amnesia	7603	F&A Expenditures	0.00	0.00	0.00
193084	Diencephalic Amnesia	710000	In-State Travel	0.00	0.00	0.00
193084	Diencephalic Amnesia	7101	Out of State Travel	0.00	0.00	0.00
193084	Diencephalic Amnesia	710100	Out-of-State Travel	1,139.20	850.50	850.50
193084	Diencephalic Amnesia	710200	Foreign Travel	0.00	205.00	205.00
193084	Diencephalic Amnesia	7103	Conference-Registration Fees	0.00	0.00	0.00
193084	Diencephalic Amnesia	710300	Conference Registration Fees	120.00	65.00	65.00
193084	Diencephalic Amnesia	710400	Student or Non-Emp Travel	832.86	653.95	653.95
193084	Diencephalic Amnesia	710Z	Travel-Other	0.00	0.00	0.00
193084	Diencephalic Amnesia	710Z00	Travel-Other	0.00	0.00	0.00
193084	Diencephalic Amnesia	711100	Supplies-General	0.00	62.48	62.48
193084	Diencephalic Amnesia	711110	Supplies-Animal Feed-Care	0.00	849.60	849.60
193084	Diencephalic Amnesia	7112	Research Supplies	0.00	0.00	0.00
193084	Diencephalic Amnesia	711200	Research Supplies	15,186.57	30,712.69	30,712.69
193084	Diencephalic Amnesia	7130	Printing and Copying	0.00	0.00	0.00
193084	Diencephalic Amnesia	713000	Printing & Copying-General	35.40	128.43	128.43
193084	Diencephalic Amnesia	714000	Postage-General	0.00	31.50	31.50
193084	Diencephalic Amnesia	716000	Maintenance & Repairs-General	0.00	126.20	126.20
193084	Diencephalic Amnesia	7172	Other Professional Services	0.00	0.00	0.00
193084	Diencephalic Amnesia	7180	Telecommunications	0.00	0.00	0.00
193084	Diencephalic Amnesia	718000	Telecom-General	0.00	0.00	0.00
193084	Diencephalic Amnesia	718002	Telecom-Fixed (Basic Phone Service)	592.08	558.48	558.48
193084	Diencephalic Amnesia	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193084	Diencephalic Amnesia	7400	Capitalizable Equipment	0.00	0.00	0.00
193084	Diencephalic Amnesia	7603	F&A Expenditures	0.00	0.00	0.00
193084	Diencephalic Amnesia	760300	F&A Expenditures	45,580.36	54,547.84	59,071.76
193085	Analysis of Leucine-Rich	7101	Out of State Travel	0.00	0.00	0.00
193085	Analysis of Leucine-Rich	7112	Research Supplies	0.00	0.00	0.00
193085	Analysis of Leucine-Rich	7180	Telecommunications	0.00	0.00	0.00
193085	Analysis of Leucine-Rich	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193086	Family Violence Research Conf.	7130	Printing and Copying	0.00	0.00	0.00
193086	Family Violence Research Conf.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193087	Community Supports	7100	In-State Travel	0.00	0.00	0.00
193087	Community Supports	710000	In-State Travel	0.00	0.00	0.00
193087	Community Supports	7103	Conference-Registration Fees	0.00	0.00	0.00
193087	Community Supports	710Z	Travel-Other	0.00	0.00	0.00
193087	Community Supports	7111	Supplies	0.00	0.00	0.00
193087	Community Supports	711100	Supplies-General	0.00	0.00	0.00
193087	Community Supports	7112	Research Supplies	0.00	0.00	0.00
193087	Community Supports	711200	Research Supplies	0.00	0.00	0.00
193087	Community Supports	7130	Printing and Copying	0.00	0.00	0.00
193087	Community Supports	7140	Postage	0.00	0.00	0.00
193087	Community Supports	7172	Other Professional Services	0.00	0.00	0.00
193087	Community Supports	717200	Other Professional Services-General	0.00	0.00	0.00
193087	Community Supports	7180	Telecommunications	0.00	0.00	0.00
193087	Community Supports	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
193087	Community Supports	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193087	Community Supports	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
193087	Community Supports	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193087	Community Supports	7603	F&A Expenditures	0.00	0.00	0.00
193087	Community Supports	760300	F&A Expenditures	0.00	0.00	0.00
193088	Community Supports	7100	In-State Travel	0.00	0.00	0.00
193088	Community Supports	7101	Out of State Travel	0.00	0.00	0.00
193088	Community Supports	7103	Conference-Registration Fees	0.00	0.00	0.00
193088	Community Supports	710Z	Travel-Other	0.00	0.00	0.00
193088	Community Supports	7111	Supplies	0.00	0.00	0.00
193088	Community Supports	7130	Printing and Copying	0.00	0.00	0.00
193088	Community Supports	7140	Postage	0.00	0.00	0.00
193088	Community Supports	7172	Other Professional Services	0.00	0.00	0.00
193088	Community Supports	7180	Telecommunications	0.00	0.00	0.00
193088	Community Supports	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
193088	Community Supports	7191	Membership Dues and Fees	0.00	0.00	0.00
193088	Community Supports	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
193088	Community Supports	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193088	Community Supports	7603	F&A Expenditures	0.00	0.00	0.00
193089	Zinc-Carbenoid	7101	Out of State Travel	0.00	0.00	0.00
193089	Zinc-Carbenoid	710100	Out-of-State Travel	0.00	170.82	170.82
193089	Zinc-Carbenoid	7103	Conference-Registration Fees	0.00	0.00	0.00
193089	Zinc-Carbenoid	710300	Conference Registration Fees	0.00	0.00	0.00
193089	Zinc-Carbenoid	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193089	Zinc-Carbenoid	710Z	Travel-Other	0.00	0.00	0.00
193089	Zinc-Carbenoid	7112	Research Supplies	0.00	0.00	0.00
193089	Zinc-Carbenoid	711200	Research Supplies	6,850.79	8,721.66	8,721.66
193089	Zinc-Carbenoid	716000	Maintenance & Repairs-General	0.00	2,690.70	2,690.70
193089	Zinc-Carbenoid	717200	Other Professional Services-General	1,408.00	342.00	342.00
193089	Zinc-Carbenoid	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
193089	Zinc-Carbenoid	7400	Capitalizable Equipment	0.00	0.00	0.00
193089	Zinc-Carbenoid	7603	F&A Expenditures	0.00	0.00	0.00
193089	Zinc-Carbenoid	760300	F&A Expenditures	3,633.87	6,152.01	6,454.78
193090	Salmonella Typhimurium	7100	In-State Travel	0.00	0.00	0.00
193090	Salmonella Typhimurium	710000	In-State Travel	0.00	0.00	0.00
193090	Salmonella Typhimurium	7101	Out of State Travel	0.00	0.00	0.00
193090	Salmonella Typhimurium	710100	Out-of-State Travel	314.80	93.26	93.26
193090	Salmonella Typhimurium	710300	Conference Registration Fees	0.00	0.00	0.00
193090	Salmonella Typhimurium	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193090	Salmonella Typhimurium	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193090	Salmonella Typhimurium	710Z	Travel-Other	0.00	0.00	0.00
193090	Salmonella Typhimurium	711100	Supplies-General	0.00	0.00	0.00
193090	Salmonella Typhimurium	7112	Research Supplies	0.00	0.00	0.00
193090	Salmonella Typhimurium	711200	Research Supplies	386.15	0.00	0.00
193090	Salmonella Typhimurium	7130	Printing and Copying	0.00	0.00	0.00
193090	Salmonella Typhimurium	713000	Printing & Copying-General	0.00	0.00	0.00
193090	Salmonella Typhimurium	7140	Postage	0.00	0.00	0.00
193090	Salmonella Typhimurium	714000	Postage-General	0.00	0.00	0.00
193090	Salmonella Typhimurium	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193090	Salmonella Typhimurium	7161	Rentals-Leases	0.00	0.00	0.00
193090	Salmonella Typhimurium	716100	Rentals & Leases-General	0.00	0.00	0.00
193090	Salmonella Typhimurium	717200	Other Professional Services-General	0.00	3,000.00	3,000.00
193090	Salmonella Typhimurium	7180	Telecommunications	0.00	0.00	0.00
193090	Salmonella Typhimurium	718000	Telecom-General	0.00	0.00	0.00
193090	Salmonella Typhimurium	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193090	Salmonella Typhimurium	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193090	Salmonella Typhimurium	7400	Capitalizable Equipment	0.00	0.00	0.00
193090	Salmonella Typhimurium	740000	Cap Equipment	0.00	0.00	0.00
193090	Salmonella Typhimurium	7603	F&A Expenditures	0.00	0.00	0.00
193090	Salmonella Typhimurium	760300	F&A Expenditures	4,220.44	7,201.30	7,882.45
193091	Cyclic Gmp in Photoreceptors	7101	Out of State Travel	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	710100	Out-of-State Travel	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	7103	Conference-Registration Fees	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	710Z	Travel-Other	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	710Z00	Travel-Other	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	711100	Supplies-General	0.00	1,428.38	1,428.38
193091	Cyclic Gmp in Photoreceptors	711108	Supplies-Subscription,Newspaper,Mag	0.00	220.00	220.00
193091	Cyclic Gmp in Photoreceptors	7112	Research Supplies	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	711200	Research Supplies	0.00	(1,823.10)	(1,823.10)
193091	Cyclic Gmp in Photoreceptors	7130	Printing and Copying	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	713000	Printing & Copying-General	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	7140	Postage	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	7160	Maintenance and Repairs	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	7172	Other Professional Services	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	717200	Other Professional Services-General	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	7180	Telecommunications	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	718000	Telecom-General	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	7400	Capitalizable Equipment	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	740000	Cap Equipment	0.00	3,111.99	3,111.99
193091	Cyclic Gmp in Photoreceptors	7603	F&A Expenditures	0.00	0.00	0.00
193091	Cyclic Gmp in Photoreceptors	760300	F&A Expenditures	0.00	(485.21)	(485.21)
193092	Cyclic Gmp in Rod Photorecept.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193092	Cyclic Gmp in Rod Photorecept.	7400	Capitalizable Equipment	0.00	0.00	0.00
193092	Cyclic Gmp in Rod Photorecept.	7603	F&A Expenditures	0.00	0.00	0.00
193093	Photoreceptor Transduction	710Z	Travel-Other	0.00	0.00	0.00
193093	Photoreceptor Transduction	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193093	Photoreceptor Transduction	7400	Capitalizable Equipment	0.00	0.00	0.00
193093	Photoreceptor Transduction	7603	F&A Expenditures	0.00	0.00	0.00
193094	Cyclic Gmp in Photoreceptors	710Z	Travel-Other	0.00	0.00	0.00
193094	Cyclic Gmp in Photoreceptors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193094	Cyclic Gmp in Photoreceptors	7400	Capitalizable Equipment	0.00	0.00	0.00
193094	Cyclic Gmp in Photoreceptors	7603	F&A Expenditures	0.00	0.00	0.00
193095	Cyclic Gmp in Photoreceptors	710Z	Travel-Other	0.00	0.00	0.00
193095	Cyclic Gmp in Photoreceptors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193095	Cyclic Gmp in Photoreceptors	7400	Capitalizable Equipment	0.00	0.00	0.00
193095	Cyclic Gmp in Photoreceptors	7603	F&A Expenditures	0.00	0.00	0.00
193096	Cycle Gmp in Photoreceptors	710Z	Travel-Other	0.00	0.00	0.00
193096	Cycle Gmp in Photoreceptors	711200	Research Supplies	0.00	0.00	0.00
193096	Cycle Gmp in Photoreceptors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193096	Cycle Gmp in Photoreceptors	7400	Capitalizable Equipment	0.00	0.00	0.00
193096	Cycle Gmp in Photoreceptors	7603	F&A Expenditures	0.00	0.00	0.00
193096	Cycle Gmp in Photoreceptors	760300	F&A Expenditures	0.00	0.00	0.00
193097	Cyclic Receptors in Gmp	710Z	Travel-Other	0.00	0.00	0.00
193097	Cyclic Receptors in Gmp	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193097	Cyclic Receptors in Gmp	7400	Capitalizable Equipment	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
193097	Cyclic Receptors in Gmp	7603	F&A Expenditures	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7100	In-State Travel	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7101	Out of State Travel	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7103	Conference-Registration Fees	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	710Z	Travel-Other	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7111	Supplies	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7112	Research Supplies	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7130	Printing and Copying	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7140	Postage	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7160	Maintenance and Repairs	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7172	Other Professional Services	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7180	Telecommunications	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7191	Membership Dues and Fees	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7400	Capitalizable Equipment	0.00	0.00	0.00
193098	Cyclic Gmp Photoreceptor	7603	F&A Expenditures	0.00	0.00	0.00
193099	University Affiliated Program	7100	In-State Travel	0.00	0.00	0.00
193099	University Affiliated Program	7101	Out of State Travel	0.00	0.00	0.00
193099	University Affiliated Program	7103	Conference-Registration Fees	0.00	0.00	0.00
193099	University Affiliated Program	710Z	Travel-Other	0.00	0.00	0.00
193099	University Affiliated Program	711100	Supplies-General	0.00	0.00	0.00
193099	University Affiliated Program	7112	Research Supplies	0.00	0.00	0.00
193099	University Affiliated Program	711200	Research Supplies	0.00	0.00	0.00
193099	University Affiliated Program	7130	Printing and Copying	0.00	0.00	0.00
193099	University Affiliated Program	713000	Printing & Copying-General	0.00	0.00	0.00
193099	University Affiliated Program	7140	Postage	0.00	0.00	0.00
193099	University Affiliated Program	714000	Postage-General	0.00	0.00	0.00
193099	University Affiliated Program	7160	Maintenance and Repairs	0.00	0.00	0.00
193099	University Affiliated Program	7161	Rentals-Leases	0.00	0.00	0.00
193099	University Affiliated Program	7170	Consulting	0.00	0.00	0.00
193099	University Affiliated Program	7172	Other Professional Services	0.00	0.00	0.00
193099	University Affiliated Program	7180	Telecommunications	0.00	0.00	0.00
193099	University Affiliated Program	718000	Telecom-General	0.00	0.00	0.00
193099	University Affiliated Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
193099	University Affiliated Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193099	University Affiliated Program	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
193099	University Affiliated Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193099	University Affiliated Program	7603	F&A Expenditures	0.00	0.00	0.00
193099	University Affiliated Program	760300	F&A Expenditures	0.00	0.00	0.00
193100	University Affiliated Program	7100	In-State Travel	0.00	0.00	0.00
193100	University Affiliated Program	7101	Out of State Travel	0.00	0.00	0.00
193100	University Affiliated Program	7103	Conference-Registration Fees	0.00	0.00	0.00
193100	University Affiliated Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193100	University Affiliated Program	710Z	Travel-Other	0.00	0.00	0.00
193100	University Affiliated Program	7111	Supplies	0.00	0.00	0.00
193100	University Affiliated Program	7130	Printing and Copying	0.00	0.00	0.00
193100	University Affiliated Program	7140	Postage	0.00	0.00	0.00
193100	University Affiliated Program	7160	Maintenance and Repairs	0.00	0.00	0.00
193100	University Affiliated Program	7161	Rentals-Leases	0.00	0.00	0.00
193100	University Affiliated Program	7172	Other Professional Services	0.00	0.00	0.00
193100	University Affiliated Program	7180	Telecommunications	0.00	0.00	0.00
193100	University Affiliated Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
193100	University Affiliated Program	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
193100	University Affiliated Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193100	University Affiliated Program	7603	F&A Expenditures	0.00	0.00	0.00
193101	University Affiliated Program	7100	In-State Travel	0.00	0.00	0.00
193101	University Affiliated Program	7101	Out of State Travel	0.00	0.00	0.00
193101	University Affiliated Program	7103	Conference-Registration Fees	0.00	0.00	0.00
193101	University Affiliated Program	710Z	Travel-Other	0.00	0.00	0.00
193101	University Affiliated Program	7111	Supplies	0.00	0.00	0.00
193101	University Affiliated Program	7130	Printing and Copying	0.00	0.00	0.00
193101	University Affiliated Program	7140	Postage	0.00	0.00	0.00
193101	University Affiliated Program	7160	Maintenance and Repairs	0.00	0.00	0.00
193101	University Affiliated Program	7172	Other Professional Services	0.00	0.00	0.00
193101	University Affiliated Program	7180	Telecommunications	0.00	0.00	0.00
193101	University Affiliated Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
193101	University Affiliated Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193101	University Affiliated Program	7603	F&A Expenditures	0.00	0.00	0.00
193102	University Affiliated Program	7100	In-State Travel	0.00	0.00	0.00
193102	University Affiliated Program	7101	Out of State Travel	0.00	0.00	0.00
193102	University Affiliated Program	7103	Conference-Registration Fees	0.00	0.00	0.00
193102	University Affiliated Program	710Z	Travel-Other	0.00	0.00	0.00
193102	University Affiliated Program	7111	Supplies	0.00	0.00	0.00
193102	University Affiliated Program	7130	Printing and Copying	0.00	0.00	0.00
193102	University Affiliated Program	7140	Postage	0.00	0.00	0.00
193102	University Affiliated Program	7172	Other Professional Services	0.00	0.00	0.00
193102	University Affiliated Program	7180	Telecommunications	0.00	0.00	0.00
193102	University Affiliated Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
193102	University Affiliated Program	7191	Membership Dues and Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

193102	University Affiliated Program	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
193102	University Affiliated Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193102	University Affiliated Program	7603	F&A Expenditures	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	710000	In-State Travel	221.31	541.24	541.24
193103	Child Neglect Causes/Assess	710030	In-State Travel-Searches	25.05	0.00	0.00
193103	Child Neglect Causes/Assess	710100	Out-of-State Travel	4,431.98	8,778.49	8,778.49
193103	Child Neglect Causes/Assess	710Z00	Travel-Other	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	711100	Supplies-General	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	7112	Research Supplies	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	711200	Research Supplies	93.68	1,794.45	1,794.45
193103	Child Neglect Causes/Assess	713000	Printing & Copying-General	0.00	47.21	47.21
193103	Child Neglect Causes/Assess	714000	Postage-General	59.39	296.91	296.91
193103	Child Neglect Causes/Assess	714030	Postage-Express Mail	14.21	135.97	135.97
193103	Child Neglect Causes/Assess	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	716100	Rentals & Leases-General	0.00	67.51	67.51
193103	Child Neglect Causes/Assess	716110	Rentals-Copier	373.22	281.91	281.91
193103	Child Neglect Causes/Assess	717200	Other Professional Services-General	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	718000	Telecom-General	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	718002	Telecom-Fixed (Basic Phone Service)	332.46	426.48	426.48
193103	Child Neglect Causes/Assess	718016	Telecom-Usage (Tolls)	104.88	161.83	161.83
193103	Child Neglect Causes/Assess	719000	Business Meals-Meetings-Non Travel	0.00	10.00	10.00
193103	Child Neglect Causes/Assess	722200	Participant Support	1,200.00	3,750.00	3,750.00
193103	Child Neglect Causes/Assess	760300	F&A Expenditures	22,687.70	53,151.66	54,091.42
193104	Forms of Gnrh in Primates	711100	Supplies-General	0.00	0.00	0.00
193104	Forms of Gnrh in Primates	711200	Research Supplies	0.00	0.00	0.00
193104	Forms of Gnrh in Primates	714000	Postage-General	0.00	0.00	0.00
193104	Forms of Gnrh in Primates	714030	Postage-Express Mail	0.00	125.03	125.03
193104	Forms of Gnrh in Primates	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193104	Forms of Gnrh in Primates	718000	Telecom-General	0.00	0.00	0.00
193104	Forms of Gnrh in Primates	718002	Telecom-Fixed (Basic Phone Service)	12.65	135.00	135.00
193104	Forms of Gnrh in Primates	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193104	Forms of Gnrh in Primates	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193104	Forms of Gnrh in Primates	7603	F&A Expenditures	0.00	0.00	0.00
193104	Forms of Gnrh in Primates	760300	F&A Expenditures	5.82	13,735.50	14,097.05
193105	Human Anticancer Drug Therapy	710100	Out-of-State Travel	0.00	(242.50)	(242.50)
193105	Human Anticancer Drug Therapy	710300	Conference Registration Fees	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	710Z00	Travel-Other	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	711100	Supplies-General	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	7112	Research Supplies	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	711200	Research Supplies	0.00	(2,717.14)	(2,717.14)
193105	Human Anticancer Drug Therapy	713000	Printing & Copying-General	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	714000	Postage-General	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	714030	Postage-Express Mail	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	717200	Other Professional Services-General	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	7400	Capitalizable Equipment	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	740000	Cap Equipment	0.00	2,823.28	2,823.28
193105	Human Anticancer Drug Therapy	7603	F&A Expenditures	0.00	0.00	0.00
193105	Human Anticancer Drug Therapy	760300	F&A Expenditures	28.21	3,937.65	3,937.65
193106	Analytical Ultracentrifugation	710000	In-State Travel	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	710100	Out-of-State Travel	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	710400	Student or Non-Emp Travel	0.00	978.33	978.33
193106	Analytical Ultracentrifugation	710Z	Travel-Other	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	711100	Supplies-General	0.00	289.50	289.50
193106	Analytical Ultracentrifugation	711132	Supplies-Software Incl Site License	0.00	286.00	286.00
193106	Analytical Ultracentrifugation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	7112	Research Supplies	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	711200	Research Supplies	12,228.16	11,544.50	11,544.50
193106	Analytical Ultracentrifugation	714000	Postage-General	1,261.31	0.00	0.00
193106	Analytical Ultracentrifugation	714030	Postage-Express Mail	0.00	92.76	92.76
193106	Analytical Ultracentrifugation	716000	Maintenance & Repairs-General	0.00	25,877.00	25,877.00
193106	Analytical Ultracentrifugation	716018	Maint & Repairs-Maint Agreements	28,226.00	0.00	0.00
193106	Analytical Ultracentrifugation	716021	Maint & Repairs-Equipment	1,567.50	0.00	0.00
193106	Analytical Ultracentrifugation	716082	Maint & Repairs-Labs	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	716100	Rentals & Leases-General	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	717200	Other Professional Services-General	17,376.00	49,200.73	49,200.73
193106	Analytical Ultracentrifugation	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	718000	Telecom-General	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	718002	Telecom-Fixed (Basic Phone Service)	151.80	135.00	135.00
193106	Analytical Ultracentrifugation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	7400	Capitalizable Equipment	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	740000	Cap Equipment	5,175.00	4,315.39	4,315.39
193106	Analytical Ultracentrifugation	740005	Cap Equipment-Fabricated Equipment	0.00	16,932.00	16,932.00
193106	Analytical Ultracentrifugation	7600	Internal Allocations	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	7603	F&A Expenditures	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	760300	F&A Expenditures	110,374.39	98,240.11	102,230.16

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
193107	Microvascular Networks	710000	In-State Travel	0.00	0.00	0.00
193107	Microvascular Networks	710Z	Travel-Other	0.00	0.00	0.00
193107	Microvascular Networks	7112	Research Supplies	0.00	0.00	0.00
193107	Microvascular Networks	711200	Research Supplies	61.00	624.69	624.69
193107	Microvascular Networks	713010	Printing & Copying-Publications	0.00	0.00	0.00
193107	Microvascular Networks	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193107	Microvascular Networks	7400	Capitalizable Equipment	0.00	0.00	0.00
193107	Microvascular Networks	740000	Cap Equipment	0.00	15,470.20	15,470.20
193107	Microvascular Networks	7603	F&A Expenditures	0.00	0.00	0.00
193107	Microvascular Networks	760300	F&A Expenditures	38,672.17	28,579.79	30,575.96
193108	Professional Nurse Traineeship	722200	Participant Support	0.00	0.00	0.00
193109	Family Violence Research Training	710100	Out-of-State Travel	0.00	0.00	0.00
193109	Family Violence Research Training	710300	Conference Registration Fees	0.00	0.00	0.00
193109	Family Violence Research Training	710Z00	Travel-Other	0.00	0.00	0.00
193109	Family Violence Research Training	711100	Supplies-General	0.00	0.00	0.00
193109	Family Violence Research Training	711200	Research Supplies	0.00	0.00	0.00
193109	Family Violence Research Training	713000	Printing & Copying-General	0.00	0.00	0.00
193109	Family Violence Research Training	714000	Postage-General	0.00	93.58	93.58
193109	Family Violence Research Training	716100	Rentals & Leases-General	0.00	0.00	0.00
193109	Family Violence Research Training	716110	Rentals-Copier	0.00	0.00	0.00
193109	Family Violence Research Training	718000	Telecom-General	0.00	0.00	0.00
193109	Family Violence Research Training	718002	Telecom-Fixed (Basic Phone Service)	0.00	(3.80)	(3.80)
193109	Family Violence Research Training	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193109	Family Violence Research Training	718016	Telecom-Usage (Tolls)	0.00	155.18	155.18
193109	Family Violence Research Training	719200	Employee Recruiting-General	0.00	0.00	0.00
193109	Family Violence Research Training	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193109	Family Violence Research Training	722200	Participant Support	0.00	91,845.00	91,845.00
193109	Family Violence Research Training	760300	F&A Expenditures	0.00	7,367.19	7,367.19
193111	University Affiliated Program	7100	In-State Travel	0.00	0.00	0.00
193111	University Affiliated Program	710000	In-State Travel	0.00	570.76	570.76
193111	University Affiliated Program	710100	Out-of-State Travel	0.00	2,433.50	2,433.50
193111	University Affiliated Program	710300	Conference Registration Fees	0.00	0.00	0.00
193111	University Affiliated Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193111	University Affiliated Program	710Z	Travel-Other	0.00	0.00	0.00
193111	University Affiliated Program	711100	Supplies-General	0.00	0.00	0.00
193111	University Affiliated Program	711200	Research Supplies	0.00	1,608.93	1,608.93
193111	University Affiliated Program	713000	Printing & Copying-General	0.00	7,870.43	7,870.43
193111	University Affiliated Program	714000	Postage-General	0.00	0.00	0.00
193111	University Affiliated Program	714005	Postage-Campus Mail Services	0.00	442.07	442.07
193111	University Affiliated Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193111	University Affiliated Program	714030	Postage-Express Mail	0.00	0.00	0.00
193111	University Affiliated Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193111	University Affiliated Program	716100	Rentals & Leases-General	0.00	975.00	975.00
193111	University Affiliated Program	717200	Other Professional Services-General	0.00	1,668.00	1,668.00
193111	University Affiliated Program	718000	Telecom-General	0.00	31.11	31.11
193111	University Affiliated Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193111	University Affiliated Program	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
193111	University Affiliated Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193111	University Affiliated Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193111	University Affiliated Program	719000	Business Meals-Meetings-Non Travel	0.00	88.03	88.03
193111	University Affiliated Program	719100	Membership Dues & Fees	0.00	0.00	0.00
193111	University Affiliated Program	719110	Membership-Individual	0.00	0.00	0.00
193111	University Affiliated Program	719200	Employee Recruiting-General	0.00	0.00	0.00
193111	University Affiliated Program	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193111	University Affiliated Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193111	University Affiliated Program	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
193111	University Affiliated Program	7603	F&A Expenditures	0.00	0.00	0.00
193111	University Affiliated Program	760300	F&A Expenditures	0.00	1,790.92	1,790.92
193112	CONDITIONED ALCOHOL CUES	710100	Out-of-State Travel	0.00	736.28	736.28
193112	CONDITIONED ALCOHOL CUES	710200	Foreign Travel	0.00	0.00	0.00
193112	CONDITIONED ALCOHOL CUES	710300	Conference Registration Fees	0.00	159.00	159.00
193112	CONDITIONED ALCOHOL CUES	710Z00	Travel-Other	0.00	0.00	0.00
193112	CONDITIONED ALCOHOL CUES	711100	Supplies-General	0.00	0.00	0.00
193112	CONDITIONED ALCOHOL CUES	711110	Supplies-Animal Feed-Care	0.00	85.20	85.20
193112	CONDITIONED ALCOHOL CUES	711200	Research Supplies	45.50	865.30	865.30
193112	CONDITIONED ALCOHOL CUES	713000	Printing & Copying-General	0.00	4.85	4.85
193112	CONDITIONED ALCOHOL CUES	716063	Maint & Repairs-Computer Hardware	0.00	40.00	40.00
193112	CONDITIONED ALCOHOL CUES	717200	Other Professional Services-General	0.00	324.36	324.36
193112	CONDITIONED ALCOHOL CUES	718016	Telecom-Usage (Tolls)	0.00	28.76	28.76
193112	CONDITIONED ALCOHOL CUES	760300	F&A Expenditures	20.02	6,580.60	6,580.60
193113	CENTER FOR STRUCTURAL BIOLOGY	710100	Out-of-State Travel	0.00	0.00	0.00
193113	CENTER FOR STRUCTURAL BIOLOGY	710300	Conference Registration Fees	0.00	0.00	0.00
193113	CENTER FOR STRUCTURAL BIOLOGY	710Z00	Travel-Other	0.00	0.00	0.00
193113	CENTER FOR STRUCTURAL BIOLOGY	711100	Supplies-General	0.00	726.16	726.16
193113	CENTER FOR STRUCTURAL BIOLOGY	711200	Research Supplies	0.00	5,114.18	5,114.18
193113	CENTER FOR STRUCTURAL BIOLOGY	716000	Maintenance & Repairs-General	0.00	57.00	57.00
193113	CENTER FOR STRUCTURAL BIOLOGY	716100	Rentals & Leases-General	0.00	6.00	6.00
193113	CENTER FOR STRUCTURAL BIOLOGY	717000	Consulting-General	0.00	0.00	0.00
193113	CENTER FOR STRUCTURAL BIOLOGY	719200	Employee Recruiting-General	0.00	0.00	0.00
193113	CENTER FOR STRUCTURAL BIOLOGY	740000	Cap Equipment	(96,622.73)	450,867.28	450,867.28
193113	CENTER FOR STRUCTURAL BIOLOGY	760300	F&A Expenditures	(20,895.40)	39,982.40	39,982.40

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

193114	EFFECTS OF DRUGS IN RELAPSE	710100	Out-of-State Travel	0.00	594.57	594.57
193114	EFFECTS OF DRUGS IN RELAPSE	710200	Foreign Travel	0.00	0.00	0.00
193114	EFFECTS OF DRUGS IN RELAPSE	710300	Conference Registration Fees	0.00	179.00	179.00
193114	EFFECTS OF DRUGS IN RELAPSE	710Z00	Travel-Other	0.00	0.00	0.00
193114	EFFECTS OF DRUGS IN RELAPSE	711100	Supplies-General	0.00	0.00	0.00
193114	EFFECTS OF DRUGS IN RELAPSE	711110	Supplies-Animal Feed-Care	0.00	115.20	115.20
193114	EFFECTS OF DRUGS IN RELAPSE	711200	Research Supplies	20.70	1,363.82	1,363.82
193114	EFFECTS OF DRUGS IN RELAPSE	718000	Telecom-General	0.00	0.00	0.00
193114	EFFECTS OF DRUGS IN RELAPSE	718002	Telecom-Fixed (Basic Phone Service)	24.04	288.48	288.48
193114	EFFECTS OF DRUGS IN RELAPSE	760300	F&A Expenditures	20.58	7,384.51	7,496.86
193115	CHOICES PLANNING GRANT	710000	In-State Travel	0.00	0.00	0.00
193115	CHOICES PLANNING GRANT	710100	Out-of-State Travel	0.00	0.00	0.00
193115	CHOICES PLANNING GRANT	710Z00	Travel-Other	0.00	0.00	0.00
193115	CHOICES PLANNING GRANT	711100	Supplies-General	0.00	0.00	0.00
193115	CHOICES PLANNING GRANT	711200	Research Supplies	0.00	(121.03)	(121.03)
193115	CHOICES PLANNING GRANT	713000	Printing & Copying-General	0.00	0.00	0.00
193115	CHOICES PLANNING GRANT	714000	Postage-General	0.00	0.00	0.00
193115	CHOICES PLANNING GRANT	717000	Consulting-General	0.00	0.00	0.00
193115	CHOICES PLANNING GRANT	717200	Other Professional Services-General	0.00	0.00	0.00
193115	CHOICES PLANNING GRANT	718000	Telecom-General	0.00	0.00	0.00
193115	CHOICES PLANNING GRANT	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193115	CHOICES PLANNING GRANT	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193115	CHOICES PLANNING GRANT	760300	F&A Expenditures	0.00	(31.48)	(31.48)
193116	CHILDREN & YOUTH VICTIMAZATION	710100	Out-of-State Travel	0.00	415.50	415.50
193116	CHILDREN & YOUTH VICTIMAZATION	711100	Supplies-General	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	717200	Other Professional Services-General	0.00	600.00	600.00
193116	CHILDREN & YOUTH VICTIMAZATION	717210	Oth Prof Ser-Honoraria	0.00	1,850.00	1,850.00
193116	CHILDREN & YOUTH VICTIMAZATION	722200	Participant Support	0.00	12,525.43	12,525.43
193116	CHILDREN & YOUTH VICTIMAZATION	722220	Participant Sup-Post Doctoral	0.00	(643.76)	(643.76)
193117	TRANS. CONTROL YEAST GENES	710200	Foreign Travel	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	710Z00	Travel-Other	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	711005	Purchasing Cards-Convenience Checks	0.00	(11.00)	(11.00)
193117	TRANS. CONTROL YEAST GENES	711100	Supplies-General	0.00	955.77	955.77
193117	TRANS. CONTROL YEAST GENES	711108	Supplies-Subscription,Newspaper,Mag	0.00	989.98	989.98
193117	TRANS. CONTROL YEAST GENES	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	7112	Research Supplies	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	711200	Research Supplies	25,746.47	43,555.27	43,555.27
193117	TRANS. CONTROL YEAST GENES	713000	Printing & Copying-General	9.74	80.15	80.15
193117	TRANS. CONTROL YEAST GENES	713005	Printing & Copying-Campus	0.00	119.65	119.65
193117	TRANS. CONTROL YEAST GENES	713010	Printing & Copying-Publications	0.00	516.65	516.65
193117	TRANS. CONTROL YEAST GENES	714000	Postage-General	91.90	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	714030	Postage-Express Mail	0.00	258.93	258.93
193117	TRANS. CONTROL YEAST GENES	716000	Maintenance & Repairs-General	0.00	135.00	135.00
193117	TRANS. CONTROL YEAST GENES	717200	Other Professional Services-General	154.90	24.00	24.00
193117	TRANS. CONTROL YEAST GENES	718000	Telecom-General	0.00	135.00	135.00
193117	TRANS. CONTROL YEAST GENES	740000	Cap Equipment	0.00	4,610.00	4,610.00
193117	TRANS. CONTROL YEAST GENES	760300	F&A Expenditures	48,918.07	95,606.59	98,422.32
193118	SPIDERS WITH NECROTIZING VENOM	710100	Out-of-State Travel	0.00	627.36	627.36
193118	SPIDERS WITH NECROTIZING VENOM	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193118	SPIDERS WITH NECROTIZING VENOM	710Z00	Travel-Other	0.00	0.00	0.00
193118	SPIDERS WITH NECROTIZING VENOM	711100	Supplies-General	0.00	8.59	8.59
193118	SPIDERS WITH NECROTIZING VENOM	711200	Research Supplies	6,888.81	6,985.52	6,985.52
193118	SPIDERS WITH NECROTIZING VENOM	713000	Printing & Copying-General	0.00	0.00	0.00
193118	SPIDERS WITH NECROTIZING VENOM	716000	Maintenance & Repairs-General	25.00	0.00	0.00
193118	SPIDERS WITH NECROTIZING VENOM	716100	Rentals & Leases-General	111.24	148.32	148.32
193118	SPIDERS WITH NECROTIZING VENOM	717200	Other Professional Services-General	1,685.00	2,940.00	2,940.00
193118	SPIDERS WITH NECROTIZING VENOM	740000	Cap Equipment	0.00	0.00	0.00
193118	SPIDERS WITH NECROTIZING VENOM	760300	F&A Expenditures	12,212.34	14,202.72	14,579.71
193119	Center for Structural Biology	710Z00	Travel-Other	0.00	0.00	0.00
193119	Center for Structural Biology	711000	Purchasing Cards	0.00	5,098.96	5,098.96
193119	Center for Structural Biology	711100	Supplies-General	0.00	(5,098.96)	(5,098.96)
193119	Center for Structural Biology	711132	Supplies-Software Incl Site License	0.00	498.00	498.00
193119	Center for Structural Biology	711164	Supplies-Computer (Non Peripherals)	0.00	2,100.00	2,100.00
193119	Center for Structural Biology	7112	Research Supplies	0.00	0.00	0.00
193119	Center for Structural Biology	711200	Research Supplies	(3,733.89)	5,098.96	5,098.96
193119	Center for Structural Biology	740000	Cap Equipment	0.00	0.00	0.00
193119	Center for Structural Biology	7404S4	Permits and Fees	0.00	0.00	0.00
193119	Center for Structural Biology	760300	F&A Expenditures	(1,717.60)	4,823.09	4,823.09
193120	Center for Structural Biology	710000	In-State Travel	0.00	185.50	185.50
193120	Center for Structural Biology	710100	Out-of-State Travel	0.00	116.80	116.80
193120	Center for Structural Biology	710Z00	Travel-Other	0.00	0.00	0.00
193120	Center for Structural Biology	711100	Supplies-General	0.00	0.00	0.00
193120	Center for Structural Biology	711200	Research Supplies	0.00	1,955.60	1,955.60
193120	Center for Structural Biology	714010	Postage-Off Campus Mail Services	0.00	37.00	37.00
193120	Center for Structural Biology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193120	Center for Structural Biology	760300	F&A Expenditures	747.96	(3,990.91)	(3,990.91)
193121	Center for Structural Biology	710100	Out-of-State Travel	0.00	1,719.59	1,719.59
193121	Center for Structural Biology	710300	Conference Registration Fees	0.00	1,100.00	1,100.00
193121	Center for Structural Biology	710Z00	Travel-Other	0.00	0.00	0.00
193121	Center for Structural Biology	711000	Purchasing Cards	0.00	149.98	149.98

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

193121	Center for Structural Biology	711100	Supplies-General	0.00	0.00	0.00
193121	Center for Structural Biology	711200	Research Supplies	0.00	4,354.22	4,354.22
193121	Center for Structural Biology	714010	Postage-Off Campus Mail Services	0.00	45.36	45.36
193121	Center for Structural Biology	717000	Consulting-General	0.00	0.00	0.00
193121	Center for Structural Biology	718000	Telecom-General	0.00	0.00	0.00
193121	Center for Structural Biology	719000	Business Meals-Meetings-Non Travel	0.00	870.00	870.00
193121	Center for Structural Biology	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
193121	Center for Structural Biology	719100	Membership Dues & Fees	0.00	0.00	0.00
193121	Center for Structural Biology	760300	F&A Expenditures	0.00	8,791.09	8,791.09
193122	Radiopharmaceuticals Based on Cross	710000	In-State Travel	0.00	52.56	52.56
193122	Radiopharmaceuticals Based on Cross	710100	Out-of-State Travel	439.68	1,268.61	1,268.61
193122	Radiopharmaceuticals Based on Cross	710200	Foreign Travel	1,017.67	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	710300	Conference Registration Fees	452.19	579.77	579.77
193122	Radiopharmaceuticals Based on Cross	710400	Student or Non-Emp Travel	0.00	120.23	120.23
193122	Radiopharmaceuticals Based on Cross	711100	Supplies-General	57.99	308.95	308.95
193122	Radiopharmaceuticals Based on Cross	7112	Research Supplies	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	711200	Research Supplies	18,261.04	27,805.07	27,805.07
193122	Radiopharmaceuticals Based on Cross	713000	Printing & Copying-General	36.37	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	714005	Postage-Campus Mail Services	13.43	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	716000	Maintenance & Repairs-General	1,925.28	5,138.11	5,138.11
193122	Radiopharmaceuticals Based on Cross	717000	Consulting-General	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	717200	Other Professional Services-General	5,824.56	397.00	397.00
193122	Radiopharmaceuticals Based on Cross	719000	Business Meals-Meetings-Non Travel	93.83	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	740000	Cap Equipment	0.00	4,917.00	4,917.00
193122	Radiopharmaceuticals Based on Cross	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	760300	F&A Expenditures	35,945.38	44,805.91	46,580.69
193123	Low Field MRI of Human Lungs	710000	In-State Travel	0.00	155.30	155.30
193123	Low Field MRI of Human Lungs	710100	Out-of-State Travel	0.00	1,203.00	1,203.00
193123	Low Field MRI of Human Lungs	710200	Foreign Travel	0.00	1,678.87	1,678.87
193123	Low Field MRI of Human Lungs	710400	Student or Non-Emp Travel	0.00	72.50	72.50
193123	Low Field MRI of Human Lungs	711100	Supplies-General	0.00	0.00	0.00
193123	Low Field MRI of Human Lungs	7112	Research Supplies	0.00	0.00	0.00
193123	Low Field MRI of Human Lungs	711200	Research Supplies	(9.78)	17,885.87	17,885.87
193123	Low Field MRI of Human Lungs	713000	Printing & Copying-General	0.00	14.38	14.38
193123	Low Field MRI of Human Lungs	714010	Postage-Off Campus Mail Services	0.00	49.25	49.25
193123	Low Field MRI of Human Lungs	716000	Maintenance & Repairs-General	0.00	280.00	280.00
193123	Low Field MRI of Human Lungs	716100	Rentals & Leases-General	0.00	105.24	105.24
193123	Low Field MRI of Human Lungs	717000	Consulting-General	0.00	0.00	0.00
193123	Low Field MRI of Human Lungs	717200	Other Professional Services-General	0.00	13,012.50	13,012.50
193123	Low Field MRI of Human Lungs	719000	Business Meals-Meetings-Non Travel	0.00	6.00	6.00
193123	Low Field MRI of Human Lungs	719100	Membership Dues & Fees	0.00	336.00	336.00
193123	Low Field MRI of Human Lungs	740000	Cap Equipment	0.00	0.00	0.00
193123	Low Field MRI of Human Lungs	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
193123	Low Field MRI of Human Lungs	760300	F&A Expenditures	28.92	34,715.12	35,849.97
193125	Leucine-Rich Repeat Motif	710000	In-State Travel	0.00	0.00	0.00
193125	Leucine-Rich Repeat Motif	710100	Out-of-State Travel	0.00	997.16	997.16
193125	Leucine-Rich Repeat Motif	711100	Supplies-General	0.00	1,387.37	1,387.37
193125	Leucine-Rich Repeat Motif	7112	Research Supplies	0.00	0.00	0.00
193125	Leucine-Rich Repeat Motif	711200	Research Supplies	15,112.96	25,266.98	25,266.98
193125	Leucine-Rich Repeat Motif	713000	Printing & Copying-General	20.34	0.00	0.00
193125	Leucine-Rich Repeat Motif	714000	Postage-General	34.39	0.00	0.00
193125	Leucine-Rich Repeat Motif	714030	Postage-Express Mail	40.94	0.00	0.00
193125	Leucine-Rich Repeat Motif	715000	Non-Cap Equip-General	0.00	3,739.24	3,739.24
193125	Leucine-Rich Repeat Motif	717200	Other Professional Services-General	0.00	396.00	396.00
193125	Leucine-Rich Repeat Motif	740000	Cap Equipment	0.00	0.00	0.00
193125	Leucine-Rich Repeat Motif	760300	F&A Expenditures	8,341.06	25,208.98	26,675.64
193126	Iron Depositn/Moblizatn in Ferritin	710000	In-State Travel	0.00	0.00	0.00
193126	Iron Depositn/Moblizatn in Ferritin	7112	Research Supplies	0.00	0.00	0.00
193126	Iron Depositn/Moblizatn in Ferritin	711200	Research Supplies	0.00	(954.00)	(954.00)
193126	Iron Depositn/Moblizatn in Ferritin	713000	Printing & Copying-General	0.00	0.00	0.00
193126	Iron Depositn/Moblizatn in Ferritin	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193126	Iron Depositn/Moblizatn in Ferritin	740000	Cap Equipment	0.00	(45,521.78)	(45,521.78)
193126	Iron Depositn/Moblizatn in Ferritin	760300	F&A Expenditures	0.00	(858.60)	(858.60)
193127	Adolescence Health Resource Ctr	710000	In-State Travel	91.44	211.68	211.68
193127	Adolescence Health Resource Ctr	710100	Out-of-State Travel	0.00	0.00	0.00
193127	Adolescence Health Resource Ctr	710115	Out-of-State Travel-Prof Dev	0.00	391.26	391.26
193127	Adolescence Health Resource Ctr	710430	Non-Emp Travel-Consult/Serv Prov	0.00	609.41	609.41
193127	Adolescence Health Resource Ctr	711000	Purchasing Cards	25.43	169.47	169.47
193127	Adolescence Health Resource Ctr	711164	Supplies-Computer (Non Peripherals)	2,006.85	1,551.65	1,551.65
193127	Adolescence Health Resource Ctr	711178	Supplies- Training	0.00	356.00	356.00
193127	Adolescence Health Resource Ctr	7112	Research Supplies	0.00	0.00	0.00
193127	Adolescence Health Resource Ctr	713005	Printing & Copying-Campus	54.63	229.00	229.00
193127	Adolescence Health Resource Ctr	714000	Postage-General	156.50	0.00	0.00
193127	Adolescence Health Resource Ctr	714005	Postage-Campus Mail Services	0.00	44.07	44.07
193127	Adolescence Health Resource Ctr	717000	Consulting-General	0.00	0.00	0.00
193127	Adolescence Health Resource Ctr	717200	Other Professional Services-General	2,400.00	10,457.00	10,457.00
193127	Adolescence Health Resource Ctr	718000	Telecom-General	55.39	0.00	0.00
193127	Adolescence Health Resource Ctr	718002	Telecom-Fixed (Basic Phone Service)	443.71	103.18	103.18
193127	Adolescence Health Resource Ctr	718014	Telecom-Telephone Equipment	25.00	185.00	185.00
193127	Adolescence Health Resource Ctr	718016	Telecom-Usage (Tolls)	41.73	4.74	4.74
193127	Adolescence Health Resource Ctr	719005	Business Meals-Group or Class Meals	0.00	27.33	27.33

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
193127	Adolescence Health Resource Ctr	719210	Employee Recruiting-Advertising	0.00	610.62	610.62
193127	Adolescence Health Resource Ctr	760300	F&A Expenditures	14,855.79	8,539.76	9,006.72
193128	Mental Health Discrimination	710000	In-State Travel	0.00	0.00	0.00
193128	Mental Health Discrimination	710100	Out-of-State Travel	2,955.17	0.00	0.00
193128	Mental Health Discrimination	710300	Conference Registration Fees	254.00	0.00	0.00
193128	Mental Health Discrimination	711110	Supplies-Animal Feed-Care	0.00	181.25	181.25
193128	Mental Health Discrimination	7112	Research Supplies	0.00	0.00	0.00
193128	Mental Health Discrimination	711200	Research Supplies	672.27	1,130.43	1,130.43
193128	Mental Health Discrimination	713000	Printing & Copying-General	0.00	83.99	83.99
193128	Mental Health Discrimination	713010	Printing & Copying-Publications	0.00	0.00	0.00
193128	Mental Health Discrimination	714000	Postage-General	39.38	8.40	8.40
193128	Mental Health Discrimination	715005	Non-Cap Equip-Computer Hardware	0.00	2,000.00	2,000.00
193128	Mental Health Discrimination	760300	F&A Expenditures	18,289.97	18,526.04	19,087.36
193129	cGMP and Photoreceptor Function	710000	In-State Travel	0.00	0.00	0.00
193129	cGMP and Photoreceptor Function	710100	Out-of-State Travel	0.00	2,847.43	2,847.43
193129	cGMP and Photoreceptor Function	710200	Foreign Travel	0.00	0.00	0.00
193129	cGMP and Photoreceptor Function	710400	Student or Non-Emp Travel	0.00	522.60	522.60
193129	cGMP and Photoreceptor Function	711100	Supplies-General	0.00	1,023.23	1,023.23
193129	cGMP and Photoreceptor Function	711108	Supplies-Subscription,Newspaper,Mag	384.27	0.00	0.00
193129	cGMP and Photoreceptor Function	7112	Research Supplies	0.00	0.00	0.00
193129	cGMP and Photoreceptor Function	711200	Research Supplies	41,418.60	31,411.33	31,411.33
193129	cGMP and Photoreceptor Function	713000	Printing & Copying-General	139.71	60.00	60.00
193129	cGMP and Photoreceptor Function	714000	Postage-General	636.45	0.00	0.00
193129	cGMP and Photoreceptor Function	714030	Postage-Express Mail	85.31	0.00	0.00
193129	cGMP and Photoreceptor Function	716000	Maintenance & Repairs-General	444.50	1,507.20	1,507.20
193129	cGMP and Photoreceptor Function	716018	Maint & Repairs-Maint Agreements	3,583.08	3,583.08	0.00
193129	cGMP and Photoreceptor Function	716021	Maint & Repairs-Equipment	0.00	3,583.00	3,583.00
193129	cGMP and Photoreceptor Function	717200	Other Professional Services-General	1,196.33	1,045.78	1,045.78
193129	cGMP and Photoreceptor Function	718000	Telecom-General	63.25	135.00	135.00
193129	cGMP and Photoreceptor Function	718002	Telecom-Fixed (Basic Phone Service)	50.60	0.00	0.00
193129	cGMP and Photoreceptor Function	740000	Cap Equipment	3,630.62	27,627.68	27,627.68
193129	cGMP and Photoreceptor Function	760049	Int Alloc-Photo Services	0.00	152.31	152.31
193129	cGMP and Photoreceptor Function	760300	F&A Expenditures	94,978.68	93,737.91	96,658.76
193130	University Centers for Excellence	710000	In-State Travel	0.00	3,821.67	3,821.67
193130	University Centers for Excellence	710100	Out-of-State Travel	0.00	7,975.25	7,975.25
193130	University Centers for Excellence	710110	Out-of-State Travel-Team Travel	0.00	150.00	150.00
193130	University Centers for Excellence	710300	Conference Registration Fees	0.00	1,516.20	1,516.20
193130	University Centers for Excellence	711000	Purchasing Cards	0.00	106.54	106.54
193130	University Centers for Excellence	7111	Supplies	0.00	0.00	0.00
193130	University Centers for Excellence	711100	Supplies-General	0.00	3,186.26	3,186.26
193130	University Centers for Excellence	711108	Supplies-Subscription,Newspaper,Mag	0.00	257.00	257.00
193130	University Centers for Excellence	7112	Research Supplies	0.00	0.00	0.00
193130	University Centers for Excellence	711200	Research Supplies	0.00	14,121.54	14,121.54
193130	University Centers for Excellence	713000	Printing & Copying-General	(1,572.38)	11,658.60	11,658.60
193130	University Centers for Excellence	713010	Printing & Copying-Publications	0.00	0.00	0.00
193130	University Centers for Excellence	714000	Postage-General	0.00	770.39	770.39
193130	University Centers for Excellence	714005	Postage-Campus Mail Services	0.00	2,104.22	2,104.22
193130	University Centers for Excellence	714020	Postage-Labeling	0.00	0.00	0.00
193130	University Centers for Excellence	716000	Maintenance & Repairs-General	0.00	160.00	160.00
193130	University Centers for Excellence	716063	Maint & Repairs-Computer Hardware	0.00	379.00	379.00
193130	University Centers for Excellence	716120	Rentals-Property or Room	0.00	122.00	122.00
193130	University Centers for Excellence	717000	Consulting-General	0.00	0.00	0.00
193130	University Centers for Excellence	717200	Other Professional Services-General	175.00	30,043.19	30,043.19
193130	University Centers for Excellence	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
193130	University Centers for Excellence	718000	Telecom-General	0.00	4,078.19	4,078.19
193130	University Centers for Excellence	718002	Telecom-Fixed (Basic Phone Service)	676.20	5,037.14	5,037.14
193130	University Centers for Excellence	718014	Telecom-Telephone Equipment	0.00	55.00	55.00
193130	University Centers for Excellence	718016	Telecom-Usage (Tolls)	143.38	942.25	942.25
193130	University Centers for Excellence	719000	Business Meals-Meetings-Non Travel	(3,735.00)	7,180.49	7,180.49
193130	University Centers for Excellence	719100	Membership Dues & Fees	0.00	100.00	100.00
193130	University Centers for Excellence	719200	Employee Recruiting-General	0.00	36.18	36.18
193130	University Centers for Excellence	71C100	Advertising (Non-Employment)	0.00	500.00	500.00
193130	University Centers for Excellence	71C110	Advertsing-Print	0.00	1,050.00	1,050.00
193130	University Centers for Excellence	71CZ15	Other Exp-Advertising-Non Employ	798.14	0.00	0.00
193130	University Centers for Excellence	740000	Cap Equipment	0.00	0.00	0.00
193130	University Centers for Excellence	760300	F&A Expenditures	421.34	27,066.08	27,399.72
193131	Iron Depositn/Mobilizatn in Ferritn	710000	In-State Travel	0.00	0.00	0.00
193131	Iron Depositn/Mobilizatn in Ferritn	710100	Out-of-State Travel	0.00	2,851.96	2,851.96
193131	Iron Depositn/Mobilizatn in Ferritn	710300	Conference Registration Fees	0.00	(380.00)	(380.00)
193131	Iron Depositn/Mobilizatn in Ferritn	711108	Supplies-Subscription,Newspaper,Mag	0.00	440.00	440.00
193131	Iron Depositn/Mobilizatn in Ferritn	7112	Research Supplies	0.00	0.00	0.00
193131	Iron Depositn/Mobilizatn in Ferritn	711200	Research Supplies	(277.99)	27,570.23	27,570.23
193131	Iron Depositn/Mobilizatn in Ferritn	713000	Printing & Copying-General	0.00	100.00	100.00
193131	Iron Depositn/Mobilizatn in Ferritn	714005	Postage-Campus Mail Services	108.18	139.42	139.42
193131	Iron Depositn/Mobilizatn in Ferritn	716000	Maintenance & Repairs-General	0.00	1,211.15	1,211.15
193131	Iron Depositn/Mobilizatn in Ferritn	717200	Other Professional Services-General	0.00	113.00	113.00
193131	Iron Depositn/Mobilizatn in Ferritn	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	250.00	250.00
193131	Iron Depositn/Mobilizatn in Ferritn	719100	Membership Dues & Fees	0.00	295.00	295.00
193131	Iron Depositn/Mobilizatn in Ferritn	719200	Employee Recruiting-General	0.00	1,130.00	1,130.00
193131	Iron Depositn/Mobilizatn in Ferritn	740000	Cap Equipment	0.00	270,657.51	270,657.51
193131	Iron Depositn/Mobilizatn in Ferritn	760300	F&A Expenditures	153.45	77,537.26	80,500.40

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
193133	Study of Kidney Graft Survival	710000	In-State Travel	0.00	0.00	0.00
193133	Study of Kidney Graft Survival	710100	Out-of-State Travel	(16.00)	567.35	567.35
193133	Study of Kidney Graft Survival	710115	Out-of-State Travel-Prof Dev	527.40	0.00	0.00
193133	Study of Kidney Graft Survival	710300	Conference Registration Fees	0.00	525.00	525.00
193133	Study of Kidney Graft Survival	711100	Supplies-General	1,960.38	264.49	264.49
193133	Study of Kidney Graft Survival	7112	Research Supplies	0.00	0.00	0.00
193133	Study of Kidney Graft Survival	711200	Research Supplies	7,720.81	2,625.70	2,625.70
193133	Study of Kidney Graft Survival	714010	Postage-Off Campus Mail Services	0.00	14.77	14.77
193133	Study of Kidney Graft Survival	717000	Consulting-General	0.00	0.00	0.00
193133	Study of Kidney Graft Survival	717200	Other Professional Services-General	5,000.00	0.00	0.00
193133	Study of Kidney Graft Survival	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	15,000.00
193133	Study of Kidney Graft Survival	718000	Telecom-General	0.00	0.00	0.00
193133	Study of Kidney Graft Survival	718016	Telecom-Usage (Tolls)	5.22	8.01	8.01
193133	Study of Kidney Graft Survival	740000	Cap Equipment	4,603.00	6,611.00	6,611.00
193133	Study of Kidney Graft Survival	760300	F&A Expenditures	52,204.87	24,882.35	32,552.08
193134	Family Violence Research Training	710100	Out-of-State Travel	2,331.05	3,758.62	3,758.62
193134	Family Violence Research Training	710200	Foreign Travel	1,020.65	0.00	0.00
193134	Family Violence Research Training	710300	Conference Registration Fees	1,220.00	2,065.00	2,065.00
193134	Family Violence Research Training	710400	Student or Non-Emp Travel	0.00	461.13	461.13
193134	Family Violence Research Training	7112	Research Supplies	0.00	0.00	0.00
193134	Family Violence Research Training	711200	Research Supplies	257.35	1,879.69	1,879.69
193134	Family Violence Research Training	713000	Printing & Copying-General	0.00	26.60	26.60
193134	Family Violence Research Training	714000	Postage-General	0.00	377.40	377.40
193134	Family Violence Research Training	714030	Postage-Express Mail	348.98	961.13	961.13
193134	Family Violence Research Training	715000	Non-Cap Equip-General	0.00	1,052.00	1,052.00
193134	Family Violence Research Training	716100	Rentals & Leases-General	0.00	19.58	19.58
193134	Family Violence Research Training	716110	Rentals-Copier	86.78	296.17	296.17
193134	Family Violence Research Training	718000	Telecom-General	0.00	0.00	0.00
193134	Family Violence Research Training	718002	Telecom-Fixed (Basic Phone Service)	137.60	1,516.72	1,516.72
193134	Family Violence Research Training	718014	Telecom-Telephone Equipment	0.00	75.00	75.00
193134	Family Violence Research Training	718016	Telecom-Usage (Tolls)	0.98	3.37	3.37
193134	Family Violence Research Training	719100	Membership Dues & Fees	145.00	0.00	0.00
193134	Family Violence Research Training	719200	Employee Recruiting-General	0.00	3,174.50	3,174.50
193134	Family Violence Research Training	71CZ75	Training Postdocs Health Premiums	6,066.24	722.69	722.69
193134	Family Violence Research Training	722200	Participant Support	7,773.00	23,319.00	23,319.00
193134	Family Violence Research Training	722220	Participant Sup-Post Doctoral	94,141.01	2,591.00	2,591.00
193134	Family Violence Research Training	760300	F&A Expenditures	9,082.30	3,422.06	3,516.46
193135	Molecular Dissection of Tooth Shape	7112	Research Supplies	0.00	0.00	0.00
193135	Molecular Dissection of Tooth Shape	711200	Research Supplies	3,091.72	728.70	728.70
193135	Molecular Dissection of Tooth Shape	713010	Printing & Copying-Publications	1,080.00	0.00	0.00
193135	Molecular Dissection of Tooth Shape	714030	Postage-Express Mail	140.23	58.52	58.52
193135	Molecular Dissection of Tooth Shape	716000	Maintenance & Repairs-General	0.00	184.00	184.00
193135	Molecular Dissection of Tooth Shape	760300	F&A Expenditures	25,409.54	13,743.45	14,336.02
193136	Proteomics Core	710100	Out-of-State Travel	0.00	2,160.69	2,160.69
193136	Proteomics Core	710300	Conference Registration Fees	0.00	230.00	230.00
193136	Proteomics Core	711000	Purchasing Cards	0.00	4,565.90	4,565.90
193136	Proteomics Core	711100	Supplies-General	0.00	1,234.29	1,234.29
193136	Proteomics Core	7112	Research Supplies	0.00	0.00	0.00
193136	Proteomics Core	711200	Research Supplies	16,164.33	52,743.59	52,743.59
193136	Proteomics Core	713000	Printing & Copying-General	0.00	604.21	604.21
193136	Proteomics Core	714010	Postage-Off Campus Mail Services	0.00	36.21	36.21
193136	Proteomics Core	716000	Maintenance & Repairs-General	0.00	583.80	583.80
193136	Proteomics Core	717200	Other Professional Services-General	0.00	264.00	264.00
193136	Proteomics Core	718000	Telecom-General	0.00	0.00	0.00
193136	Proteomics Core	719100	Membership Dues & Fees	0.00	139.95	139.95
193136	Proteomics Core	719200	Employee Recruiting-General	0.00	130.00	130.00
193136	Proteomics Core	740000	Cap Equipment	408,290.01	20,801.30	20,801.30
193136	Proteomics Core	760300	F&A Expenditures	35,460.49	132,331.17	137,020.46
193137	Outreach Core	710100	Out-of-State Travel	0.00	38.33	38.33
193137	Outreach Core	7112	Research Supplies	0.00	0.00	0.00
193137	Outreach Core	711200	Research Supplies	0.00	2,230.00	2,230.00
193137	Outreach Core	719000	Business Meals-Meetings-Non Travel	2,411.35	227.78	227.78
193137	Outreach Core	719100	Membership Dues & Fees	0.00	0.00	0.00
193137	Outreach Core	740000	Cap Equipment	13,168.85	105,477.30	105,477.30
193137	Outreach Core	760300	F&A Expenditures	2,679.28	8,429.20	8,637.98
193138	Bioinformatics Core	711154	Supplies-Computer Peripherals	0.00	2,299.00	2,299.00
193138	Bioinformatics Core	7112	Research Supplies	0.00	0.00	0.00
193138	Bioinformatics Core	711200	Research Supplies	6,038.76	0.00	0.00
193138	Bioinformatics Core	760300	F&A Expenditures	3,014.02	36,463.73	37,127.54
193139	Administration Core	710000	In-State Travel	0.00	365.04	365.04
193139	Administration Core	710100	Out-of-State Travel	42.12	2,020.52	2,020.52
193139	Administration Core	710200	Foreign Travel	0.00	2,021.93	2,021.93
193139	Administration Core	710300	Conference Registration Fees	805.01	2,210.00	2,210.00
193139	Administration Core	710400	Student or Non-Emp Travel	123.12	1,655.98	1,655.98
193139	Administration Core	711000	Purchasing Cards	0.00	27.50	27.50
193139	Administration Core	711100	Supplies-General	98.28	6,253.85	6,253.85
193139	Administration Core	7112	Research Supplies	0.00	0.00	0.00
193139	Administration Core	711200	Research Supplies	2,579.45	5,717.39	5,717.39
193139	Administration Core	714010	Postage-Off Campus Mail Services	29.88	235.13	235.13
193139	Administration Core	717000	Consulting-General	0.00	0.00	0.00
193139	Administration Core	717200	Other Professional Services-General	0.00	180.00	180.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
193139	Administration Core	718000	Telecom-General	0.00	0.00	0.00
193139	Administration Core	718002	Telecom-Fixed (Basic Phone Service)	148.02	276.34	276.34
193139	Administration Core	718014	Telecom-Telephone Equipment	0.00	206.50	206.50
193139	Administration Core	719000	Business Meals-Meetings-Non Travel	81.52	563.57	563.57
193139	Administration Core	719100	Membership Dues & Fees	0.00	3,745.00	3,745.00
193139	Administration Core	760300	F&A Expenditures	11,132.59	33,375.90	36,483.93
193140	RCR Web-Based Instruction	710100	Out-of-State Travel	0.00	1,775.24	1,775.24
193140	RCR Web-Based Instruction	710300	Conference Registration Fees	0.00	970.00	970.00
193140	RCR Web-Based Instruction	711200	Research Supplies	0.00	35.00	35.00
193140	RCR Web-Based Instruction	713000	Printing & Copying-General	178.00	0.00	0.00
193140	RCR Web-Based Instruction	717200	Other Professional Services-General	5,620.75	2,186.65	2,186.65
193140	RCR Web-Based Instruction	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
193141	New Routes to Phorbols & Ingenanes	711100	Supplies-General	0.00	120.36	120.36
193141	New Routes to Phorbols & Ingenanes	7112	Research Supplies	0.00	0.00	0.00
193141	New Routes to Phorbols & Ingenanes	711200	Research Supplies	0.00	11,024.85	11,024.85
193141	New Routes to Phorbols & Ingenanes	716000	Maintenance & Repairs-General	0.00	22.50	22.50
193141	New Routes to Phorbols & Ingenanes	740000	Cap Equipment	0.00	18,050.00	18,050.00
193141	New Routes to Phorbols & Ingenanes	760300	F&A Expenditures	0.00	5,025.49	5,025.49
193142	Rural Transportation Access Network	710000	In-State Travel	0.00	545.87	545.87
193142	Rural Transportation Access Network	710100	Out-of-State Travel	0.00	1,614.86	1,614.86
193142	Rural Transportation Access Network	710300	Conference Registration Fees	150.00	366.00	366.00
193142	Rural Transportation Access Network	711000	Purchasing Cards	0.00	33.45	33.45
193142	Rural Transportation Access Network	7112	Research Supplies	0.00	0.00	0.00
193142	Rural Transportation Access Network	711200	Research Supplies	0.00	42.95	42.95
193142	Rural Transportation Access Network	713000	Printing & Copying-General	143.03	0.00	0.00
193142	Rural Transportation Access Network	713010	Printing & Copying-Publications	0.00	0.00	0.00
193142	Rural Transportation Access Network	714000	Postage-General	0.00	353.96	353.96
193142	Rural Transportation Access Network	716024	Maint & Repairs-Custodial Services	250.00	0.00	0.00
193142	Rural Transportation Access Network	716100	Rentals & Leases-General	0.00	4,247.52	4,247.52
193142	Rural Transportation Access Network	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
193142	Rural Transportation Access Network	718000	Telecom-General	291.66	674.53	674.53
193142	Rural Transportation Access Network	719100	Membership Dues & Fees	0.00	225.00	225.00
193142	Rural Transportation Access Network	760300	F&A Expenditures	1,205.05	3,817.36	3,979.95
193143	Alcohol Cues:Opioid Antagonism	710100	Out-of-State Travel	0.00	739.08	739.08
193143	Alcohol Cues:Opioid Antagonism	7112	Research Supplies	0.00	0.00	0.00
193143	Alcohol Cues:Opioid Antagonism	717000	Consulting-General	0.00	0.00	0.00
193143	Alcohol Cues:Opioid Antagonism	760300	F&A Expenditures	0.00	17,083.03	18,238.53
193144	Genes for Pigeon Atherosclerosis	711100	Supplies-General	344.51	0.00	0.00
193144	Genes for Pigeon Atherosclerosis	711110	Supplies-Animal Feed-Care	699.40	699.40	699.40
193144	Genes for Pigeon Atherosclerosis	7112	Research Supplies	0.00	0.00	0.00
193144	Genes for Pigeon Atherosclerosis	711200	Research Supplies	8,451.97	7,692.53	7,692.53
193144	Genes for Pigeon Atherosclerosis	714030	Postage-Express Mail	9.06	26.01	26.01
193144	Genes for Pigeon Atherosclerosis	716100	Rentals & Leases-General	61.80	81.32	81.32
193144	Genes for Pigeon Atherosclerosis	740000	Cap Equipment	15,184.06	6,724.23	6,724.23
193144	Genes for Pigeon Atherosclerosis	760300	F&A Expenditures	8,754.53	4,865.54	5,523.71
193146	Family Violence Research Training	710030	In-State Travel-Searches	0.00	0.00	0.00
193146	Family Violence Research Training	710100	Out-of-State Travel	1,918.47	0.00	0.00
193146	Family Violence Research Training	710200	Foreign Travel	618.28	0.00	0.00
193146	Family Violence Research Training	710300	Conference Registration Fees	1,159.50	0.00	0.00
193146	Family Violence Research Training	7112	Research Supplies	0.00	0.00	0.00
193146	Family Violence Research Training	711200	Research Supplies	2,299.92	0.00	0.00
193146	Family Violence Research Training	714000	Postage-General	28.87	0.00	0.00
193146	Family Violence Research Training	714030	Postage-Express Mail	498.65	0.00	0.00
193146	Family Violence Research Training	715000	Non-Cap Equip-General	4,263.42	0.00	0.00
193146	Family Violence Research Training	716110	Rentals-Copier	597.46	0.00	0.00
193146	Family Violence Research Training	717254	Oth Prof Ser-Information Tech	780.09	0.00	0.00
193146	Family Violence Research Training	718000	Telecom-General	0.00	0.00	0.00
193146	Family Violence Research Training	718002	Telecom-Fixed (Basic Phone Service)	1,501.92	0.00	0.00
193146	Family Violence Research Training	718014	Telecom-Telephone Equipment	75.00	0.00	0.00
193146	Family Violence Research Training	718016	Telecom-Usage (Tolls)	59.67	0.00	0.00
193146	Family Violence Research Training	71C100	Advertising (Non-Employment)	300.00	0.00	0.00
193146	Family Violence Research Training	71C110	Advertsing-Print	1,832.75	0.00	0.00
193146	Family Violence Research Training	71CZ75	Training Postdocs Health Premiums	5,550.00	0.00	0.00
193146	Family Violence Research Training	722220	Participant Sup-Post Doctoral	30,090.00	0.00	0.00
193146	Family Violence Research Training	760300	F&A Expenditures	4,061.90	0.00	0.00
193147	Iron Deposition and Mobilization	710100	Out-of-State Travel	140.20	0.00	0.00
193147	Iron Deposition and Mobilization	710300	Conference Registration Fees	1,300.00	0.00	0.00
193147	Iron Deposition and Mobilization	710305	Registration Fees-Other	0.00	0.00	0.00
193147	Iron Deposition and Mobilization	710400	Student or Non-Emp Travel	42.00	0.00	0.00
193147	Iron Deposition and Mobilization	711108	Supplies-Subscription,Newspaper,Mag	237.50	0.00	0.00
193147	Iron Deposition and Mobilization	7112	Research Supplies	0.00	0.00	0.00
193147	Iron Deposition and Mobilization	711200	Research Supplies	16,620.03	0.00	0.00
193147	Iron Deposition and Mobilization	713000	Printing & Copying-General	75.00	0.00	0.00
193147	Iron Deposition and Mobilization	713010	Printing & Copying-Publications	0.00	0.00	0.00
193147	Iron Deposition and Mobilization	714005	Postage-Campus Mail Services	35.48	0.00	0.00
193147	Iron Deposition and Mobilization	714010	Postage-Off Campus Mail Services	70.00	0.00	0.00
193147	Iron Deposition and Mobilization	716000	Maintenance & Repairs-General	400.00	0.00	0.00
193147	Iron Deposition and Mobilization	717200	Other Professional Services-General	1,753.38	0.00	0.00
193147	Iron Deposition and Mobilization	719100	Membership Dues & Fees	160.00	0.00	0.00
193147	Iron Deposition and Mobilization	760300	F&A Expenditures	96,170.09	0.00	0.00
193148	University Center of Excellence	710000	In-State Travel	3,658.40	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
193148	University Center of Excellence	710100	Out-of-State Travel	8,960.94	0.00	0.00
193148	University Center of Excellence	710300	Conference Registration Fees	1,138.00	0.00	0.00
193148	University Center of Excellence	710310	Workshop Registration Fees	557.00	0.00	0.00
193148	University Center of Excellence	710410	Student or Non-Emp Travel-Lodging	112.32	0.00	0.00
193148	University Center of Excellence	711100	Supplies-General	12,354.94	0.00	0.00
193148	University Center of Excellence	7112	Research Supplies	0.00	0.00	0.00
193148	University Center of Excellence	711200	Research Supplies	47.30	0.00	0.00
193148	University Center of Excellence	713000	Printing & Copying-General	7,681.15	0.00	0.00
193148	University Center of Excellence	714000	Postage-General	2,289.42	0.00	0.00
193148	University Center of Excellence	716030	Maint & Repairs-Carpentry & Paint	108.00	0.00	0.00
193148	University Center of Excellence	716120	Rentals-Property or Room	200.00	0.00	0.00
193148	University Center of Excellence	717200	Other Professional Services-General	23,880.05	0.00	0.00
193148	University Center of Excellence	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
193148	University Center of Excellence	718000	Telecom-General	907.47	0.00	0.00
193148	University Center of Excellence	718002	Telecom-Fixed (Basic Phone Service)	6,402.15	0.00	0.00
193148	University Center of Excellence	718014	Telecom-Telephone Equipment	298.02	0.00	0.00
193148	University Center of Excellence	718016	Telecom-Usage (Tolls)	1,324.60	0.00	0.00
193148	University Center of Excellence	719000	Business Meals-Meetings-Non Travel	4,784.78	0.00	0.00
193148	University Center of Excellence	719200	Employee Recruiting-General	2,505.36	0.00	0.00
193148	University Center of Excellence	71C100	Advertising (Non-Employment)	1,491.00	0.00	0.00
193148	University Center of Excellence	71CZ70	Moving Expenses	111.25	0.00	0.00
193148	University Center of Excellence	760300	F&A Expenditures	26,051.31	0.00	0.00
193149	Optimize Polarized Xenon Production	710000	In-State Travel	7.50	0.00	0.00
193149	Optimize Polarized Xenon Production	710100	Out-of-State Travel	280.70	0.00	0.00
193149	Optimize Polarized Xenon Production	710400	Student or Non-Emp Travel	331.43	0.00	0.00
193149	Optimize Polarized Xenon Production	7112	Research Supplies	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	711200	Research Supplies	17,821.73	0.00	0.00
193149	Optimize Polarized Xenon Production	713010	Printing & Copying-Publications	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	717200	Other Professional Services-General	1,713.33	0.00	0.00
193149	Optimize Polarized Xenon Production	740000	Cap Equipment	37,075.50	0.00	0.00
193149	Optimize Polarized Xenon Production	740005	Cap Equipment-Fabricated Equipment	7,334.96	0.00	0.00
193149	Optimize Polarized Xenon Production	760300	F&A Expenditures	69,631.92	0.00	0.00
193150	BRIN 2004 - Administration	710100	Out-of-State Travel	6,386.32	0.00	0.00
193150	BRIN 2004 - Administration	710300	Conference Registration Fees	2,575.00	0.00	0.00
193150	BRIN 2004 - Administration	710400	Student or Non-Emp Travel	486.08	0.00	0.00
193150	BRIN 2004 - Administration	711100	Supplies-General	3,516.33	0.00	0.00
193150	BRIN 2004 - Administration	7112	Research Supplies	0.00	0.00	0.00
193150	BRIN 2004 - Administration	711200	Research Supplies	59.99	0.00	0.00
193150	BRIN 2004 - Administration	713000	Printing & Copying-General	1,125.35	0.00	0.00
193150	BRIN 2004 - Administration	714010	Postage-Off Campus Mail Services	401.81	0.00	0.00
193150	BRIN 2004 - Administration	717000	Consulting-General	0.00	0.00	0.00
193150	BRIN 2004 - Administration	717200	Other Professional Services-General	0.00	0.00	0.00
193150	BRIN 2004 - Administration	718000	Telecom-General	163.66	0.00	0.00
193150	BRIN 2004 - Administration	718002	Telecom-Fixed (Basic Phone Service)	444.06	0.00	0.00
193150	BRIN 2004 - Administration	719000	Business Meals-Meetings-Non Travel	483.35	0.00	0.00
193150	BRIN 2004 - Administration	719100	Membership Dues & Fees	130.00	0.00	0.00
193150	BRIN 2004 - Administration	760300	F&A Expenditures	26,114.57	0.00	0.00
193151	BRIN 2004 - Program	710100	Out-of-State Travel	3,618.67	0.00	0.00
193151	BRIN 2004 - Program	710300	Conference Registration Fees	940.00	0.00	0.00
193151	BRIN 2004 - Program	710400	Student or Non-Emp Travel	462.52	0.00	0.00
193151	BRIN 2004 - Program	711100	Supplies-General	0.00	0.00	0.00
193151	BRIN 2004 - Program	711120	Supplies-Sets, Scene Shop & Paint	237.65	0.00	0.00
193151	BRIN 2004 - Program	7112	Research Supplies	0.00	0.00	0.00
193151	BRIN 2004 - Program	711200	Research Supplies	126,615.37	0.00	0.00
193151	BRIN 2004 - Program	713000	Printing & Copying-General	100.00	0.00	0.00
193151	BRIN 2004 - Program	714010	Postage-Off Campus Mail Services	51.47	0.00	0.00
193151	BRIN 2004 - Program	719000	Business Meals-Meetings-Non Travel	111.45	0.00	0.00
193151	BRIN 2004 - Program	719100	Membership Dues & Fees	2,000.00	0.00	0.00
193151	BRIN 2004 - Program	740000	Cap Equipment	61,039.13	0.00	0.00
193151	BRIN 2004 - Program	740005	Cap Equipment-Fabricated Equipment	(2,465.28)	0.00	0.00
193151	BRIN 2004 - Program	740040	Cap Equipment-Vehicles	4,240.00	0.00	0.00
193151	BRIN 2004 - Program	760300	F&A Expenditures	325,231.38	0.00	0.00
193152	Rural Transportation Access Network	710000	In-State Travel	88.00	0.00	0.00
193152	Rural Transportation Access Network	710100	Out-of-State Travel	1,773.06	0.00	0.00
193152	Rural Transportation Access Network	711100	Supplies-General	1,113.07	0.00	0.00
193152	Rural Transportation Access Network	7112	Research Supplies	0.00	0.00	0.00
193152	Rural Transportation Access Network	713000	Printing & Copying-General	0.00	0.00	0.00
193152	Rural Transportation Access Network	714000	Postage-General	55.36	0.00	0.00
193152	Rural Transportation Access Network	716100	Rentals & Leases-General	2,500.00	0.00	0.00
193152	Rural Transportation Access Network	717100	Financial Services-General	334.61	0.00	0.00
193152	Rural Transportation Access Network	717200	Other Professional Services-General	1,656.00	0.00	0.00
193152	Rural Transportation Access Network	718000	Telecom-General	505.60	0.00	0.00
193152	Rural Transportation Access Network	719000	Business Meals-Meetings-Non Travel	(2,688.87)	0.00	0.00
193152	Rural Transportation Access Network	760300	F&A Expenditures	3,286.10	0.00	0.00
193153	Recovery of Y Pestis	7112	Research Supplies	0.00	0.00	0.00
193153	Recovery of Y Pestis	711200	Research Supplies	3,258.64	0.00	0.00
193153	Recovery of Y Pestis	717200	Other Professional Services-General	24.00	0.00	0.00
193153	Recovery of Y Pestis	760300	F&A Expenditures	1,277.53	0.00	0.00
193154	Salmonella typhmuriurum Host Cell	7112	Research Supplies	0.00	0.00	0.00
193154	Salmonella typhmuriurum Host Cell	711200	Research Supplies	150.23	0.00	0.00
193154	Salmonella typhmuriurum Host Cell	717200	Other Professional Services-General	480.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
193154	Salmonella typhmuriium Host Cell	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
193154	Salmonella typhmuriium Host Cell	740000	Cap Equipment	5,947.15	0.00	0.00
193154	Salmonella typhmuriium Host Cell	760300	F&A Expenditures	8,119.01	0.00	0.00
193155	Aging & Disability Resource Center	7112	Research Supplies	0.00	0.00	0.00
193155	Aging & Disability Resource Center	717000	Consulting-General	40,000.00	0.00	0.00
193155	Aging & Disability Resource Center	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
193155	Aging & Disability Resource Center	718000	Telecom-General	71.44	0.00	0.00
193155	Aging & Disability Resource Center	719000	Business Meals-Meetings-Non Travel	715.66	0.00	0.00
193155	Aging & Disability Resource Center	722200	Participant Support	0.00	0.00	0.00
193155	Aging & Disability Resource Center	740000	Cap Equipment	0.00	0.00	0.00
193155	Aging & Disability Resource Center	760300	F&A Expenditures	24,593.48	0.00	0.00
193157	Role of N-glycosylation	7112	Research Supplies	0.00	0.00	0.00
193157	Role of N-glycosylation	711200	Research Supplies	554.00	0.00	0.00
193157	Role of N-glycosylation	760300	F&A Expenditures	3,168.65	0.00	0.00
193158	Clam Leukemia	710100	Out-of-State Travel	332.42	0.00	0.00
193158	Clam Leukemia	710400	Student or Non-Emp Travel	336.96	0.00	0.00
193158	Clam Leukemia	7112	Research Supplies	0.00	0.00	0.00
193158	Clam Leukemia	711200	Research Supplies	5,388.12	0.00	0.00
193158	Clam Leukemia	740000	Cap Equipment	0.00	0.00	0.00
193158	Clam Leukemia	760300	F&A Expenditures	7,613.02	0.00	0.00
193HST	Us Dept of HHS Loc	7100	In-State Travel	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7101	Out of State Travel	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7102	Foreign Travel	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7103	Conference-Registration Fees	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	710Z	Travel-Other	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7111	Supplies	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7112	Research Supplies	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7130	Printing and Copying	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7140	Postage	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7160	Maintenance and Repairs	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7161	Rentals-Leases	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7170	Consulting	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7172	Other Professional Services	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7180	Telecommunications	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7191	Membership Dues and Fees	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7400	Capitalizable Equipment	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7603	F&A Expenditures	0.00	0.00	0.00
19Z001	NH WRRC 2002: Administration	710000	In-State Travel	0.00	0.00	0.00
19Z001	NH WRRC 2002: Administration	710100	Out-of-State Travel	0.00	1,821.32	1,821.32
19Z001	NH WRRC 2002: Administration	710305	Registration Fees-Other	0.00	340.00	340.00
19Z001	NH WRRC 2002: Administration	711100	Supplies-General	0.00	129.00	129.00
19Z001	NH WRRC 2002: Administration	711108	Supplies-Subscription,Newspaper,Mag	0.00	118.00	118.00
19Z001	NH WRRC 2002: Administration	7112	Research Supplies	0.00	0.00	0.00
19Z001	NH WRRC 2002: Administration	719100	Membership Dues & Fees	0.00	1,253.45	1,253.45
19Z003	NH WRRC 2002: Hampton Harbor	717200	Other Professional Services-General	0.00	546.00	546.00
19Z004	NH WRRC 2002: Lamprey River	7112	Research Supplies	0.00	0.00	0.00
19Z005	Conservation Assessment Program	710400	Student or Non-Emp Travel	0.00	127.48	127.48
19Z005	Conservation Assessment Program	710430	Non-Emp Travel-Consult/Serv Prov	0.00	123.12	123.12
19Z005	Conservation Assessment Program	711100	Supplies-General	0.00	30.25	30.25
19Z005	Conservation Assessment Program	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	3,400.00	3,400.00
19Z005	Conservation Assessment Program	719000	Business Meals-Meetings-Non Travel	0.00	49.15	49.15
19Z007	MMC: Sperm Whale Workshop	717000	Consulting-General	0.00	0.00	0.00
19Z007	MMC: Sperm Whale Workshop	760300	F&A Expenditures	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	(583,963.00)	0.00	(839,250.17)
1AAINP	Center for Family Business	710000	In-State Travel	841.73	189.42	189.42
1AAINP	Center for Family Business	710100	Out-of-State Travel	0.00	59.29	59.29
1AAINP	Center for Family Business	711100	Supplies-General	3,810.60	429.53	429.53
1AAINP	Center for Family Business	713000	Printing & Copying-General	1,721.89	2,149.95	2,149.95
1AAINP	Center for Family Business	714000	Postage-General	2,871.29	1,822.14	1,822.14
1AAINP	Center for Family Business	714005	Postage-Campus Mail Services	0.00	627.61	627.61
1AAINP	Center for Family Business	716100	Rentals & Leases-General	264.00	2,057.25	2,057.25
1AAINP	Center for Family Business	717200	Other Professional Services-General	247.50	0.00	0.00
1AAINP	Center for Family Business	718000	Telecom-General	0.00	0.00	0.00
1AAINP	Center for Family Business	718002	Telecom-Fixed (Basic Phone Service)	428.28	559.39	559.39
1AAINP	Center for Family Business	718014	Telecom-Telephone Equipment	0.00	128.60	128.60
1AAINP	Center for Family Business	718016	Telecom-Usage (Tolls)	107.75	123.12	123.12
1AAINP	Center for Family Business	719000	Business Meals-Meetings-Non Travel	5,107.94	5,830.99	5,830.99
1AAINP	Center for Family Business	719200	Employee Recruiting-General	0.00	0.00	0.00
1AB000	Rosenberg Farm	711000	Purchasing Cards	0.00	0.00	0.00
1AB000	Rosenberg Farm	711100	Supplies-General	0.00	0.00	0.00
1AB000	Rosenberg Farm	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AC001	Action Learning Center	7100	In-State Travel	0.00	0.00	0.00
1AC001	Action Learning Center	710000	In-State Travel	0.00	0.00	0.00
1AC001	Action Learning Center	7101	Out of State Travel	0.00	0.00	0.00
1AC001	Action Learning Center	710100	Out-of-State Travel	0.00	0.00	0.00
1AC001	Action Learning Center	7102	Foreign Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AC001	Action Learning Center	7103	Conference-Registration Fees	0.00	0.00	0.00
1AC001	Action Learning Center	710300	Conference Registration Fees	0.00	0.00	0.00
1AC001	Action Learning Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AC001	Action Learning Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1AC001	Action Learning Center	7110	Purchasing Cards	0.00	0.00	0.00
1AC001	Action Learning Center	711000	Purchasing Cards	0.00	0.00	0.00
1AC001	Action Learning Center	7111	Supplies	0.00	0.00	0.00
1AC001	Action Learning Center	711100	Supplies-General	0.00	0.00	0.00
1AC001	Action Learning Center	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1AC001	Action Learning Center	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1AC001	Action Learning Center	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1AC001	Action Learning Center	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1AC001	Action Learning Center	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1AC001	Action Learning Center	711200	Research Supplies	0.00	0.00	0.00
1AC001	Action Learning Center	7130	Printing and Copying	0.00	0.00	0.00
1AC001	Action Learning Center	713000	Printing & Copying-General	0.00	0.00	0.00
1AC001	Action Learning Center	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1AC001	Action Learning Center	7140	Postage	0.00	0.00	0.00
1AC001	Action Learning Center	714000	Postage-General	0.00	0.00	0.00
1AC001	Action Learning Center	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AC001	Action Learning Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1AC001	Action Learning Center	714030	Postage-Express Mail	0.00	0.00	0.00
1AC001	Action Learning Center	7160	Maintenance and Repairs	0.00	0.00	0.00
1AC001	Action Learning Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AC001	Action Learning Center	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1AC001	Action Learning Center	7161	Rentals-Leases	0.00	0.00	0.00
1AC001	Action Learning Center	716100	Rentals & Leases-General	0.00	0.00	0.00
1AC001	Action Learning Center	716120	Rentals-Property or Room	0.00	0.00	0.00
1AC001	Action Learning Center	7172	Other Professional Services	0.00	0.00	0.00
1AC001	Action Learning Center	717200	Other Professional Services-General	0.00	0.00	0.00
1AC001	Action Learning Center	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
1AC001	Action Learning Center	7180	Telecommunications	0.00	0.00	0.00
1AC001	Action Learning Center	718000	Telecom-General	0.00	0.00	0.00
1AC001	Action Learning Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1AC001	Action Learning Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1AC001	Action Learning Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AC001	Action Learning Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1AC001	Action Learning Center	7191	Membership Dues and Fees	0.00	0.00	0.00
1AC001	Action Learning Center	719100	Membership Dues & Fees	0.00	0.00	0.00
1AC001	Action Learning Center	719200	Employee Recruiting-General	0.00	0.00	0.00
1AC001	Action Learning Center	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1AC001	Action Learning Center	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AC001	Action Learning Center	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
1AC001	Action Learning Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AC001	Action Learning Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1AC001	Action Learning Center	740000	Cap Equipment	0.00	0.00	0.00
1AC001	Action Learning Center	7600	Internal Allocations	0.00	0.00	0.00
1AC002	Center for Family Business	7100	In-State Travel	0.00	0.00	0.00
1AC002	Center for Family Business	710000	In-State Travel	0.00	0.00	0.00
1AC002	Center for Family Business	7101	Out of State Travel	0.00	0.00	0.00
1AC002	Center for Family Business	7103	Conference-Registration Fees	0.00	0.00	0.00
1AC002	Center for Family Business	7111	Supplies	0.00	0.00	0.00
1AC002	Center for Family Business	711100	Supplies-General	0.00	0.00	0.00
1AC002	Center for Family Business	7130	Printing and Copying	0.00	0.00	0.00
1AC002	Center for Family Business	7140	Postage	0.00	0.00	0.00
1AC002	Center for Family Business	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AC002	Center for Family Business	7172	Other Professional Services	0.00	0.00	0.00
1AC002	Center for Family Business	7180	Telecommunications	0.00	0.00	0.00
1AC002	Center for Family Business	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AC002	Center for Family Business	7191	Membership Dues and Fees	0.00	0.00	0.00
1AC002	Center for Family Business	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AC002	Center for Family Business	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AC002	Center for Family Business	7600	Internal Allocations	0.00	0.00	0.00
1AC003	Image Making Writing Project	7100	In-State Travel	0.00	0.00	0.00
1AC003	Image Making Writing Project	710000	In-State Travel	0.00	212.87	212.87
1AC003	Image Making Writing Project	7101	Out of State Travel	0.00	0.00	0.00
1AC003	Image Making Writing Project	710100	Out-of-State Travel	0.00	2,377.22	2,377.22
1AC003	Image Making Writing Project	710300	Conference Registration Fees	0.00	2,302.40	2,302.40
1AC003	Image Making Writing Project	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AC003	Image Making Writing Project	710420	Student or Non-Emp Travel-Housing	0.00	3,410.00	3,410.00
1AC003	Image Making Writing Project	7110	Purchasing Cards	0.00	0.00	0.00
1AC003	Image Making Writing Project	711000	Purchasing Cards	0.00	61,065.10	61,065.10
1AC003	Image Making Writing Project	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
1AC003	Image Making Writing Project	7111	Supplies	0.00	0.00	0.00
1AC003	Image Making Writing Project	711100	Supplies-General	0.00	12,476.59	12,476.59
1AC003	Image Making Writing Project	7130	Printing and Copying	0.00	0.00	0.00
1AC003	Image Making Writing Project	713000	Printing & Copying-General	0.00	14,697.50	14,697.50
1AC003	Image Making Writing Project	7140	Postage	0.00	0.00	0.00
1AC003	Image Making Writing Project	714000	Postage-General	0.00	825.44	825.44
1AC003	Image Making Writing Project	714005	Postage-Campus Mail Services	0.00	11,299.03	11,299.03
1AC003	Image Making Writing Project	714020	Postage-Labeling	0.00	407.91	407.91

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AC003	Image Making Writing Project	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1AC003	Image Making Writing Project	7160	Maintenance and Repairs	0.00	0.00	0.00
1AC003	Image Making Writing Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AC003	Image Making Writing Project	716120	Rentals-Property or Room	0.00	106.25	106.25
1AC003	Image Making Writing Project	717105	Finl Services-Credit Crd Disc Fees	0.00	30.49	30.49
1AC003	Image Making Writing Project	7172	Other Professional Services	0.00	0.00	0.00
1AC003	Image Making Writing Project	717200	Other Professional Services-General	0.00	63,958.00	63,958.00
1AC003	Image Making Writing Project	7180	Telecommunications	0.00	0.00	0.00
1AC003	Image Making Writing Project	718000	Telecom-General	0.00	477.70	477.70
1AC003	Image Making Writing Project	718002	Telecom-Fixed (Basic Phone Service)	0.00	534.16	534.16
1AC003	Image Making Writing Project	718014	Telecom-Telephone Equipment	0.00	10.00	10.00
1AC003	Image Making Writing Project	718016	Telecom-Usage (Tolls)	0.00	173.93	173.93
1AC003	Image Making Writing Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AC003	Image Making Writing Project	719000	Business Meals-Meetings-Non Travel	0.00	523.55	523.55
1AC003	Image Making Writing Project	7191	Membership Dues and Fees	0.00	0.00	0.00
1AC003	Image Making Writing Project	719100	Membership Dues & Fees	0.00	85.00	85.00
1AC003	Image Making Writing Project	71B0	Items for Resale	0.00	0.00	0.00
1AC003	Image Making Writing Project	71B000	Items Resale	278.92	4,834.75	4,834.75
1AC003	Image Making Writing Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AC004	IPSSR Game Account	7100	In-State Travel	0.00	0.00	0.00
1AC004	IPSSR Game Account	710000	In-State Travel	0.00	0.00	0.00
1AC004	IPSSR Game Account	7101	Out of State Travel	0.00	0.00	0.00
1AC004	IPSSR Game Account	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AC004	IPSSR Game Account	711000	Purchasing Cards	247.00	0.00	0.00
1AC004	IPSSR Game Account	7111	Supplies	0.00	0.00	0.00
1AC004	IPSSR Game Account	711100	Supplies-General	14,925.36	1,999.65	1,999.65
1AC004	IPSSR Game Account	7130	Printing and Copying	0.00	0.00	0.00
1AC004	IPSSR Game Account	713000	Printing & Copying-General	274.84	1,228.14	1,228.14
1AC004	IPSSR Game Account	713010	Printing & Copying-Publications	0.00	7,024.00	7,024.00
1AC004	IPSSR Game Account	7140	Postage	0.00	0.00	0.00
1AC004	IPSSR Game Account	714000	Postage-General	3,112.31	1,148.10	1,148.10
1AC004	IPSSR Game Account	714005	Postage-Campus Mail Services	0.00	1,698.09	1,698.09
1AC004	IPSSR Game Account	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1AC004	IPSSR Game Account	714030	Postage-Express Mail	0.00	20.15	20.15
1AC004	IPSSR Game Account	715005	Non-Cap Equip-Computer Hardware	3,868.00	0.00	0.00
1AC004	IPSSR Game Account	7160	Maintenance and Repairs	0.00	0.00	0.00
1AC004	IPSSR Game Account	717105	Finl Services-Credit Crd Disc Fees	0.00	1,775.95	1,775.95
1AC004	IPSSR Game Account	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1AC004	IPSSR Game Account	7172	Other Professional Services	0.00	0.00	0.00
1AC004	IPSSR Game Account	717200	Other Professional Services-General	11,331.20	0.00	0.00
1AC004	IPSSR Game Account	7180	Telecommunications	0.00	0.00	0.00
1AC004	IPSSR Game Account	718000	Telecom-General	0.00	100.27	100.27
1AC004	IPSSR Game Account	718016	Telecom-Usage (Tolls)	1.50	1.15	1.15
1AC004	IPSSR Game Account	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AC004	IPSSR Game Account	71B0	Items for Resale	0.00	0.00	0.00
1AC004	IPSSR Game Account	71B000	Items Resale	27,554.65	(13,260.30)	(13,260.30)
1AC004	IPSSR Game Account	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AC004	IPSSR Game Account	71CZ05	Other Exp-Royalties	1,610.90	1,171.17	1,171.17
1AC004	IPSSR Game Account	7600	Internal Allocations	0.00	0.00	0.00
1AC005	Fish Banks Project	7111	Supplies	0.00	0.00	0.00
1AC005	Fish Banks Project	711100	Supplies-General	2,976.85	1,804.85	1,804.85
1AC005	Fish Banks Project	7130	Printing and Copying	0.00	0.00	0.00
1AC005	Fish Banks Project	713000	Printing & Copying-General	2,165.99	768.00	768.00
1AC005	Fish Banks Project	7140	Postage	0.00	0.00	0.00
1AC005	Fish Banks Project	714000	Postage-General	1,488.48	1,130.14	1,130.14
1AC005	Fish Banks Project	714005	Postage-Campus Mail Services	0.00	913.16	913.16
1AC005	Fish Banks Project	714030	Postage-Express Mail	30.70	4.01	4.01
1AC005	Fish Banks Project	717105	Finl Services-Credit Crd Disc Fees	0.00	30.64	30.64
1AC005	Fish Banks Project	7172	Other Professional Services	0.00	0.00	0.00
1AC005	Fish Banks Project	717200	Other Professional Services-General	348.28	0.00	0.00
1AC005	Fish Banks Project	718000	Telecom-General	0.00	0.00	0.00
1AC005	Fish Banks Project	760000	Internal Allocations	0.00	0.00	0.00
1AD001	Atomic Force Microscope	711000	Purchasing Cards	563.18	2,496.24	2,496.24
1AD001	Atomic Force Microscope	711100	Supplies-General	490.99	45.00	45.00
1AD001	Atomic Force Microscope	711200	Research Supplies	401.99	0.00	0.00
1AD001	Atomic Force Microscope	7180	Telecommunications	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	7101	Out of State Travel	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	7111	Supplies	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	7160	Maintenance and Repairs	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	7400	Capitalizable Equipment	0.00	0.00	0.00
1AD003	Stepping Motor Workshop	7101	Out of State Travel	0.00	0.00	0.00
1AD003	Stepping Motor Workshop	710100	Out-of-State Travel	0.00	591.16	591.16
1AD003	Stepping Motor Workshop	7103	Conference-Registration Fees	0.00	0.00	0.00
1AD003	Stepping Motor Workshop	710300	Conference Registration Fees	0.00	375.00	375.00
1AD003	Stepping Motor Workshop	711000	Purchasing Cards	265.09	803.00	803.00
1AD003	Stepping Motor Workshop	711100	Supplies-General	1,834.01	64.95	64.95
1AD003	Stepping Motor Workshop	7140	Postage	0.00	0.00	0.00
1AD003	Stepping Motor Workshop	714000	Postage-General	0.00	0.00	0.00
1AD003	Stepping Motor Workshop	716000	Maintenance & Repairs-General	500.00	0.00	0.00
1AD003	Stepping Motor Workshop	719100	Membership Dues & Fees	251.00	101.00	101.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AD003	Stepping Motor Workshop	7600	Internal Allocations	0.00	0.00	0.00
1AE253	Executive Development Program	7100	In-State Travel	0.00	0.00	0.00
1AE253	Executive Development Program	7101	Out of State Travel	0.00	0.00	0.00
1AE253	Executive Development Program	7102	Foreign Travel	0.00	0.00	0.00
1AE253	Executive Development Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AE253	Executive Development Program	710Z	Travel-Other	0.00	0.00	0.00
1AE253	Executive Development Program	7111	Supplies	0.00	0.00	0.00
1AE253	Executive Development Program	7130	Printing and Copying	0.00	0.00	0.00
1AE253	Executive Development Program	7140	Postage	0.00	0.00	0.00
1AE253	Executive Development Program	7160	Maintenance and Repairs	0.00	0.00	0.00
1AE253	Executive Development Program	7161	Rentals-Leases	0.00	0.00	0.00
1AE253	Executive Development Program	7172	Other Professional Services	0.00	0.00	0.00
1AE253	Executive Development Program	7180	Telecommunications	0.00	0.00	0.00
1AE253	Executive Development Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AE253	Executive Development Program	7191	Membership Dues and Fees	0.00	0.00	0.00
1AE253	Executive Development Program	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AE253	Executive Development Program	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1AE253	Executive Development Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AE253	Executive Development Program	7400	Capitalizable Equipment	0.00	0.00	0.00
1AE253	Executive Development Program	7600	Internal Allocations	0.00	0.00	0.00
1AE265	SBDC Programs	7100	In-State Travel	0.00	0.00	0.00
1AE265	SBDC Programs	710000	In-State Travel	1,042.01	61.41	61.41
1AE265	SBDC Programs	7101	Out of State Travel	0.00	0.00	0.00
1AE265	SBDC Programs	710100	Out-of-State Travel	423.10	787.80	787.80
1AE265	SBDC Programs	710115	Out-of-State Travel-Prof Dev	436.31	903.29	903.29
1AE265	SBDC Programs	7103	Conference-Registration Fees	0.00	0.00	0.00
1AE265	SBDC Programs	710300	Conference Registration Fees	371.75	773.00	773.00
1AE265	SBDC Programs	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AE265	SBDC Programs	710400	Student or Non-Emp Travel	304.25	0.00	0.00
1AE265	SBDC Programs	711000	Purchasing Cards	(81.13)	0.00	0.00
1AE265	SBDC Programs	7111	Supplies	0.00	0.00	0.00
1AE265	SBDC Programs	711100	Supplies-General	5,812.81	2,698.96	2,698.96
1AE265	SBDC Programs	711154	Supplies-Computer Peripherals	1,863.25	0.00	0.00
1AE265	SBDC Programs	711200	Research Supplies	91.00	0.00	0.00
1AE265	SBDC Programs	7130	Printing and Copying	0.00	0.00	0.00
1AE265	SBDC Programs	713000	Printing & Copying-General	413.78	1,681.72	1,681.72
1AE265	SBDC Programs	7140	Postage	0.00	0.00	0.00
1AE265	SBDC Programs	714000	Postage-General	0.00	899.47	899.47
1AE265	SBDC Programs	714010	Postage-Off Campus Mail Services	322.70	38.77	38.77
1AE265	SBDC Programs	7160	Maintenance and Repairs	0.00	0.00	0.00
1AE265	SBDC Programs	716000	Maintenance & Repairs-General	150.00	439.50	439.50
1AE265	SBDC Programs	7161	Rentals-Leases	0.00	0.00	0.00
1AE265	SBDC Programs	716100	Rentals & Leases-General	0.00	0.00	0.00
1AE265	SBDC Programs	716110	Rentals-Copier	54.92	51.04	51.04
1AE265	SBDC Programs	716120	Rentals-Property or Room	1,244.00	500.00	500.00
1AE265	SBDC Programs	717105	Finl Services-Credit Crd Disc Fees	190.14	142.47	146.55
1AE265	SBDC Programs	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1AE265	SBDC Programs	7172	Other Professional Services	0.00	0.00	0.00
1AE265	SBDC Programs	717200	Other Professional Services-General	10,799.37	5,527.60	5,527.60
1AE265	SBDC Programs	7180	Telecommunications	0.00	0.00	0.00
1AE265	SBDC Programs	718000	Telecom-General	378.41	34.81	34.81
1AE265	SBDC Programs	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1AE265	SBDC Programs	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1AE265	SBDC Programs	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1AE265	SBDC Programs	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AE265	SBDC Programs	719000	Business Meals-Meetings-Non Travel	8,226.24	8,353.00	8,353.00
1AE265	SBDC Programs	7191	Membership Dues and Fees	0.00	0.00	0.00
1AE265	SBDC Programs	719100	Membership Dues & Fees	500.00	58.00	58.00
1AE265	SBDC Programs	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AE265	SBDC Programs	719200	Employee Recruiting-General	0.00	0.00	0.00
1AE265	SBDC Programs	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1AE265	SBDC Programs	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1AE265	SBDC Programs	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AE265	SBDC Programs	71CZ15	Other Exp-Advertising-Non Employ	2,000.00	7,475.00	7,475.00
1AE265	SBDC Programs	740100	Equipment Lease-Purchase	(652.40)	0.00	0.00
1AE266	FastTrac Training	710000	In-State Travel	535.91	0.00	0.00
1AE266	FastTrac Training	710115	Out-of-State Travel-Prof Dev	123.28	0.00	0.00
1AE266	FastTrac Training	711100	Supplies-General	1,434.08	0.00	0.00
1AE266	FastTrac Training	713000	Printing & Copying-General	1,135.14	0.00	0.00
1AE266	FastTrac Training	714010	Postage-Off Campus Mail Services	135.45	0.00	0.00
1AE266	FastTrac Training	717200	Other Professional Services-General	37.50	0.00	0.00
1AE266	FastTrac Training	719000	Business Meals-Meetings-Non Travel	889.54	0.00	0.00
1AE266	FastTrac Training	71CZ15	Other Exp-Advertising-Non Employ	390.00	0.00	0.00
1AE267	Center For Venture Research	7100	In-State Travel	0.00	0.00	0.00
1AE267	Center For Venture Research	7101	Out of State Travel	0.00	0.00	0.00
1AE267	Center For Venture Research	710100	Out-of-State Travel	0.00	156.01	156.01
1AE267	Center For Venture Research	7102	Foreign Travel	0.00	0.00	0.00
1AE267	Center For Venture Research	710300	Conference Registration Fees	0.00	99.00	99.00
1AE267	Center For Venture Research	710305	Registration Fees-Other	99.00	0.00	0.00
1AE267	Center For Venture Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1AE267	Center For Venture Research	7111	Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AE267	Center For Venture Research	711100	Supplies-General	134.91	118.39	118.39
1AE267	Center For Venture Research	711108	Supplies-Subscription,Newspaper,Mag	335.00	142.00	142.00
1AE267	Center For Venture Research	711154	Supplies-Computer Peripherals	0.00	114.07	114.07
1AE267	Center For Venture Research	711164	Supplies-Computer (Non Peripherals)	48.00	0.00	0.00
1AE267	Center For Venture Research	7130	Printing and Copying	0.00	0.00	0.00
1AE267	Center For Venture Research	713000	Printing & Copying-General	0.00	84.00	84.00
1AE267	Center For Venture Research	7140	Postage	0.00	0.00	0.00
1AE267	Center For Venture Research	714000	Postage-General	0.00	0.00	0.00
1AE267	Center For Venture Research	717200	Other Professional Services-General	0.00	0.00	0.00
1AE267	Center For Venture Research	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AE267	Center For Venture Research	7191	Membership Dues and Fees	0.00	0.00	0.00
1AE267	Center For Venture Research	719100	Membership Dues & Fees	0.00	117.00	117.00
1AE271	SBDC International Training	7100	In-State Travel	0.00	0.00	0.00
1AE271	SBDC International Training	710000	In-State Travel	756.11	414.66	414.66
1AE271	SBDC International Training	7101	Out of State Travel	0.00	0.00	0.00
1AE271	SBDC International Training	710100	Out-of-State Travel	118.77	0.00	0.00
1AE271	SBDC International Training	710115	Out-of-State Travel-Prof Dev	(229.00)	234.00	234.00
1AE271	SBDC International Training	7102	Foreign Travel	0.00	0.00	0.00
1AE271	SBDC International Training	7103	Conference-Registration Fees	0.00	0.00	0.00
1AE271	SBDC International Training	710300	Conference Registration Fees	0.00	0.00	0.00
1AE271	SBDC International Training	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AE271	SBDC International Training	710400	Student or Non-Emp Travel	547.86	5,334.74	5,334.74
1AE271	SBDC International Training	711000	Purchasing Cards	0.00	12.55	12.55
1AE271	SBDC International Training	7111	Supplies	0.00	0.00	0.00
1AE271	SBDC International Training	711100	Supplies-General	3,167.07	7,427.05	7,427.05
1AE271	SBDC International Training	711200	Research Supplies	573.70	0.00	0.00
1AE271	SBDC International Training	7130	Printing and Copying	0.00	0.00	0.00
1AE271	SBDC International Training	713000	Printing & Copying-General	6,276.94	9,668.75	9,668.75
1AE271	SBDC International Training	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1AE271	SBDC International Training	716000	Maintenance & Repairs-General	96.29	82.50	82.50
1AE271	SBDC International Training	7161	Rentals-Leases	0.00	0.00	0.00
1AE271	SBDC International Training	716100	Rentals & Leases-General	177.58	513.50	513.50
1AE271	SBDC International Training	717105	Finl Services-Credit Crd Disc Fees	284.02	177.27	177.27
1AE271	SBDC International Training	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1AE271	SBDC International Training	7172	Other Professional Services	0.00	0.00	0.00
1AE271	SBDC International Training	717200	Other Professional Services-General	3,665.00	3,990.50	3,990.50
1AE271	SBDC International Training	7180	Telecommunications	0.00	0.00	0.00
1AE271	SBDC International Training	718000	Telecom-General	0.00	551.75	551.75
1AE271	SBDC International Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AE271	SBDC International Training	719000	Business Meals-Meetings-Non Travel	25,995.39	18,050.03	18,050.03
1AE271	SBDC International Training	7191	Membership Dues and Fees	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	7100	In-State Travel	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	710000	In-State Travel	1,150.94	4.89	4.89
1AE272	SBDC Office of Economic Initiatives	710100	Out-of-State Travel	935.95	1,148.47	1,148.47
1AE272	SBDC Office of Economic Initiatives	7103	Conference-Registration Fees	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	710300	Conference Registration Fees	575.00	754.00	754.00
1AE272	SBDC Office of Economic Initiatives	7111	Supplies	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	711100	Supplies-General	50.56	1,447.85	1,447.85
1AE272	SBDC Office of Economic Initiatives	713000	Printing & Copying-General	396.85	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	7140	Postage	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	714000	Postage-General	28.56	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	714010	Postage-Off Campus Mail Services	153.61	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	716100	Rentals & Leases-General	0.00	(300.00)	(300.00)
1AE272	SBDC Office of Economic Initiatives	716120	Rentals-Property or Room	2,400.00	600.00	600.00
1AE272	SBDC Office of Economic Initiatives	717120	Finl Services-Commissions	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	7172	Other Professional Services	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	717200	Other Professional Services-General	(553.00)	1,882.60	1,882.60
1AE272	SBDC Office of Economic Initiatives	717210	Oth Prof Ser-Honoraria	650.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	718000	Telecom-General	2,185.34	716.28	716.28
1AE272	SBDC Office of Economic Initiatives	718016	Telecom-Usage (Tolls)	235.97	40.62	40.62
1AE272	SBDC Office of Economic Initiatives	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	7191	Membership Dues and Fees	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	719100	Membership Dues & Fees	325.00	0.00	0.00
1AE276	Exim Bank Programs	7100	In-State Travel	0.00	0.00	0.00
1AE276	Exim Bank Programs	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AE276	Exim Bank Programs	7130	Printing and Copying	0.00	0.00	0.00
1AE276	Exim Bank Programs	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AF001	Action Learning Center	710000	In-State Travel	7,154.01	10,522.38	10,522.38
1AF001	Action Learning Center	710100	Out-of-State Travel	10,789.30	14,906.36	14,906.36
1AF001	Action Learning Center	710300	Conference Registration Fees	912.00	455.00	455.00
1AF001	Action Learning Center	710305	Registration Fees-Other	0.00	15.00	15.00
1AF001	Action Learning Center	710310	Workshop Registration Fees	0.00	35.00	35.00
1AF001	Action Learning Center	711000	Purchasing Cards	24,429.84	54,246.16	54,246.16
1AF001	Action Learning Center	711100	Supplies-General	20,614.74	24,179.85	24,179.85
1AF001	Action Learning Center	711106	Supplies-Uniforms	0.00	1,350.00	1,350.00
1AF001	Action Learning Center	711158	Supplies-Trade Shows	0.00	2,093.30	2,093.30
1AF001	Action Learning Center	711178	Supplies- Training	40.00	158.00	158.00
1AF001	Action Learning Center	711184	Supplies - Promotion - Cultivation	36.08	177.93	177.93
1AF001	Action Learning Center	711200	Research Supplies	0.00	251.00	251.00
1AF001	Action Learning Center	713000	Printing & Copying-General	3,924.60	6,597.06	6,597.06

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AF001	Action Learning Center	714000	Postage-General	958.21	33.66	33.66
1AF001	Action Learning Center	714005	Postage-Campus Mail Services	0.00	869.34	869.34
1AF001	Action Learning Center	714030	Postage-Express Mail	928.74	883.75	883.75
1AF001	Action Learning Center	715005	Non-Cap Equip-Computer Hardware	250.00	0.00	0.00
1AF001	Action Learning Center	716000	Maintenance & Repairs-General	3,383.10	3,147.29	3,147.29
1AF001	Action Learning Center	716021	Maint & Repairs-Equipment	2,438.66	0.00	0.00
1AF001	Action Learning Center	716045	Maint & Repairs-Fencing	0.00	950.00	950.00
1AF001	Action Learning Center	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1AF001	Action Learning Center	716063	Maint & Repairs-Computer Hardware	0.00	2,869.45	2,869.45
1AF001	Action Learning Center	716120	Rentals-Property or Room	102.00	1,340.00	1,340.00
1AF001	Action Learning Center	716125	Rentals-Vehicles incl Marine	17.80	0.00	0.00
1AF001	Action Learning Center	716155	Rentals-Film-Video	260.00	0.00	0.00
1AF001	Action Learning Center	717105	Finl Services-Credit Crd Disc Fees	294.37	7.11	7.11
1AF001	Action Learning Center	717200	Other Professional Services-General	28,869.10	83,935.81	83,935.81
1AF001	Action Learning Center	718000	Telecom-General	10,179.44	7,717.63	7,717.63
1AF001	Action Learning Center	718002	Telecom-Fixed (Basic Phone Service)	258.66	96.69	96.69
1AF001	Action Learning Center	718006	Telecom-Cellular Phones	137.77	932.80	932.80
1AF001	Action Learning Center	718014	Telecom-Telephone Equipment	113.51	60.00	60.00
1AF001	Action Learning Center	718016	Telecom-Usage (Tolls)	118.40	812.20	812.20
1AF001	Action Learning Center	718030	Telecom-Voice RE Wireless	0.00	185.89	185.89
1AF001	Action Learning Center	719000	Business Meals-Meetings-Non Travel	2,923.10	3,135.15	3,135.15
1AF001	Action Learning Center	719005	Business Meals-Group or Class Meals	12,584.75	29,344.80	29,344.80
1AF001	Action Learning Center	719100	Membership Dues & Fees	1,290.00	125.00	125.00
1AF001	Action Learning Center	719105	Membership-Institutional	0.00	1,000.00	1,000.00
1AF001	Action Learning Center	719110	Membership-Individual	0.00	50.00	50.00
1AF001	Action Learning Center	71B000	Items Resale	(42,997.00)	0.00	0.00
1AF001	Action Learning Center	71C100	Advertising (Non-Employment)	194.40	0.00	0.00
1AF001	Action Learning Center	71C110	Advertsing-Print	0.00	252.00	252.00
1AJCCT	Counseling Center	7100	In-State Travel	0.00	0.00	0.00
1AJCCT	Counseling Center	710000	In-State Travel	24.15	0.00	0.00
1AJCCT	Counseling Center	7101	Out of State Travel	0.00	0.00	0.00
1AJCCT	Counseling Center	710100	Out-of-State Travel	3,704.85	1,367.35	1,367.35
1AJCCT	Counseling Center	710200	Foreign Travel	0.00	0.00	0.00
1AJCCT	Counseling Center	7103	Conference-Registration Fees	0.00	0.00	0.00
1AJCCT	Counseling Center	710300	Conference Registration Fees	2,925.45	2,018.90	2,018.90
1AJCCT	Counseling Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AJCCT	Counseling Center	711000	Purchasing Cards	3,975.06	7,353.77	7,353.77
1AJCCT	Counseling Center	7111	Supplies	0.00	0.00	0.00
1AJCCT	Counseling Center	711100	Supplies-General	7,084.55	4,812.76	4,812.76
1AJCCT	Counseling Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	140.29	140.29
1AJCCT	Counseling Center	711132	Supplies-Software Incl Site License	278.90	1,934.25	1,934.25
1AJCCT	Counseling Center	711160	Supplies-Books	90.00	0.00	0.00
1AJCCT	Counseling Center	711172	Program Supplies	0.00	0.00	0.00
1AJCCT	Counseling Center	7130	Printing and Copying	0.00	0.00	0.00
1AJCCT	Counseling Center	713000	Printing & Copying-General	1,277.43	1,772.76	1,772.76
1AJCCT	Counseling Center	7140	Postage	0.00	0.00	0.00
1AJCCT	Counseling Center	714000	Postage-General	395.01	579.23	579.23
1AJCCT	Counseling Center	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AJCCT	Counseling Center	714010	Postage-Off Campus Mail Services	14.80	0.00	0.00
1AJCCT	Counseling Center	714025	Postage-Direct Mail	14.80	0.00	0.00
1AJCCT	Counseling Center	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1AJCCT	Counseling Center	7160	Maintenance and Repairs	0.00	0.00	0.00
1AJCCT	Counseling Center	716000	Maintenance & Repairs-General	0.00	164.36	164.36
1AJCCT	Counseling Center	716003	Maint & Repairs-Carpentry	371.96	0.00	0.00
1AJCCT	Counseling Center	716063	Maint & Repairs-Computer Hardware	0.00	5,079.34	5,079.34
1AJCCT	Counseling Center	7161	Rentals-Leases	0.00	0.00	0.00
1AJCCT	Counseling Center	716100	Rentals & Leases-General	677.27	699.09	699.09
1AJCCT	Counseling Center	716110	Rentals-Copier	0.00	230.54	230.54
1AJCCT	Counseling Center	7172	Other Professional Services	0.00	0.00	0.00
1AJCCT	Counseling Center	717200	Other Professional Services-General	7,450.00	7,440.00	7,440.00
1AJCCT	Counseling Center	717220	Oth Prof Ser-Site Work	344.78	0.00	0.00
1AJCCT	Counseling Center	717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00
1AJCCT	Counseling Center	717264	Oth Prof Ser- Psychiatrists	16,403.22	15,355.64	15,355.64
1AJCCT	Counseling Center	7180	Telecommunications	0.00	0.00	0.00
1AJCCT	Counseling Center	718000	Telecom-General	0.00	(30.70)	(30.70)
1AJCCT	Counseling Center	718002	Telecom-Fixed (Basic Phone Service)	7,776.96	7,440.20	7,440.20
1AJCCT	Counseling Center	718014	Telecom-Telephone Equipment	0.00	60.00	60.00
1AJCCT	Counseling Center	718016	Telecom-Usage (Tolls)	1,384.97	1,475.17	1,475.17
1AJCCT	Counseling Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AJCCT	Counseling Center	719000	Business Meals-Meetings-Non Travel	56.41	266.84	266.84
1AJCCT	Counseling Center	719005	Business Meals-Group or Class Meals	0.00	2,000.00	2,000.00
1AJCCT	Counseling Center	7191	Membership Dues and Fees	0.00	0.00	0.00
1AJCCT	Counseling Center	719100	Membership Dues & Fees	3,293.67	210.00	210.00
1AJCCT	Counseling Center	719105	Membership-Institutional	500.00	750.00	750.00
1AJCCT	Counseling Center	719110	Membership-Individual	2,885.50	70.00	70.00
1AJCCT	Counseling Center	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AJCCT	Counseling Center	719200	Employee Recruiting-General	0.00	0.00	0.00
1AJCCT	Counseling Center	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1AJCCT	Counseling Center	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1AJCCT	Counseling Center	71C100	Advertising (Non-Employment)	0.00	248.00	248.00
1AJCCT	Counseling Center	71C6	Insurance	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AJCCT	Counseling Center	71C600	Insurance	0.00	111.00	111.00
1AJCCT	Counseling Center	71C610	Insurance-Liability	(190.00)	0.00	5,471.28
1AJCCT	Counseling Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AJCCT	Counseling Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1AJCCT	Counseling Center	7400	Capitalizable Equipment	0.00	0.00	0.00
1AJCCT	Counseling Center	7600	Internal Allocations	0.00	0.00	0.00
1AJCCT	Counseling Center	7601	RCM Allocations	0.00	0.00	0.00
1AJCCT	Counseling Center	760100	RCM-General Assessment	108,187.00	100,477.00	100,477.00
1AJCCT	Counseling Center	760105	RCM-Facilities Assessment	25,279.00	24,139.00	24,139.00
1AJCCT	Counseling Center	760135	RCM- Gen Assessment Surcharge	767.00	0.00	0.00
1AJHSC	UNH Health Services	7100	In-State Travel	0.00	0.00	0.00
1AJHSC	UNH Health Services	710000	In-State Travel	47.66	82.08	82.08
1AJHSC	UNH Health Services	710020	In-State Travel-Prof Dev	1,292.11	1,884.95	1,884.95
1AJHSC	UNH Health Services	710025	In-State Travel-Course Related	0.00	25.20	25.20
1AJHSC	UNH Health Services	7101	Out of State Travel	0.00	0.00	0.00
1AJHSC	UNH Health Services	710100	Out-of-State Travel	247.67	2,218.88	2,218.88
1AJHSC	UNH Health Services	710115	Out-of-State Travel-Prof Dev	10,483.82	4,554.39	4,554.39
1AJHSC	UNH Health Services	710200	Foreign Travel	0.00	0.00	0.00
1AJHSC	UNH Health Services	7103	Conference-Registration Fees	0.00	0.00	0.00
1AJHSC	UNH Health Services	710300	Conference Registration Fees	14,856.49	15,924.42	15,924.42
1AJHSC	UNH Health Services	710305	Registration Fees-Other	1,426.56	1,056.00	1,056.00
1AJHSC	UNH Health Services	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AJHSC	UNH Health Services	710400	Student or Non-Emp Travel	1,587.52	0.00	0.00
1AJHSC	UNH Health Services	710430	Non-Emp Travel-Consult/Serv Prov	101.52	0.00	0.00
1AJHSC	UNH Health Services	7110	Purchasing Cards	0.00	0.00	0.00
1AJHSC	UNH Health Services	711000	Purchasing Cards	1,634.91	1,137.78	1,137.78
1AJHSC	UNH Health Services	7111	Supplies	0.00	0.00	0.00
1AJHSC	UNH Health Services	711100	Supplies-General	5,791.30	1,406.20	1,406.20
1AJHSC	UNH Health Services	711102	Supplies-Central Stores	347.76	0.00	0.00
1AJHSC	UNH Health Services	711108	Supplies-Subscription,Newspaper,Mag	2,870.12	4,294.12	4,294.12
1AJHSC	UNH Health Services	711120	Supplies-Sets, Scene Shop & Paint	100.00	0.00	0.00
1AJHSC	UNH Health Services	711124	Supplies-Instructional Supplies	7,563.52	4,579.30	4,579.30
1AJHSC	UNH Health Services	711128	Supplies-Audio-Visual Supplies	4,967.80	609.47	609.47
1AJHSC	UNH Health Services	711132	Supplies-Software Incl Site License	549.00	1,763.40	1,763.40
1AJHSC	UNH Health Services	711146	Supplies-Laboratory	40,095.44	34,812.15	34,812.15
1AJHSC	UNH Health Services	711148	Supplies-Bottled Gas	559.48	249.54	249.54
1AJHSC	UNH Health Services	711154	Supplies-Computer Peripherals	10,738.87	13,190.70	13,190.70
1AJHSC	UNH Health Services	711160	Supplies-Books	8,112.72	5,443.81	5,443.81
1AJHSC	UNH Health Services	711162	Supplies-Office Supplies	11,084.44	13,199.89	13,199.89
1AJHSC	UNH Health Services	711164	Supplies-Computer (Non Peripherals)	1,281.17	1,216.49	1,216.49
1AJHSC	UNH Health Services	711172	Program Supplies	19,880.19	24,678.41	24,678.41
1AJHSC	UNH Health Services	711176	Supplies-Medical	20,109.90	26,733.62	26,733.62
1AJHSC	UNH Health Services	711178	Supplies- Training	0.00	0.00	0.00
1AJHSC	UNH Health Services	711180	Supplies Special Events	0.00	0.00	0.00
1AJHSC	UNH Health Services	711186	Operating supplies	2,477.11	5,582.19	5,582.19
1AJHSC	UNH Health Services	711187	Radiology Supplies & Film	4,026.27	8,052.40	8,052.40
1AJHSC	UNH Health Services	711188	Patient Nourishmment	412.09	243.29	243.29
1AJHSC	UNH Health Services	711189	Ancillary Care	0.00	0.00	0.00
1AJHSC	UNH Health Services	7130	Printing and Copying	0.00	0.00	0.00
1AJHSC	UNH Health Services	713000	Printing & Copying-General	8.08	0.00	0.00
1AJHSC	UNH Health Services	713005	Printing & Copying-Campus	16,315.76	15,343.28	15,343.28
1AJHSC	UNH Health Services	713010	Printing & Copying-Publications	0.00	0.00	0.00
1AJHSC	UNH Health Services	713015	Printing & Copying-Departmental	3,102.32	580.97	580.97
1AJHSC	UNH Health Services	7140	Postage	0.00	0.00	0.00
1AJHSC	UNH Health Services	714000	Postage-General	6,284.48	5,963.99	5,963.99
1AJHSC	UNH Health Services	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AJHSC	UNH Health Services	714010	Postage-Off Campus Mail Services	54.20	6.13	6.13
1AJHSC	UNH Health Services	714020	Postage-Labeling	524.84	0.00	0.00
1AJHSC	UNH Health Services	715000	Non-Cap Equip-General	40,549.92	37,669.02	37,669.02
1AJHSC	UNH Health Services	715005	Non-Cap Equip-Computer Hardware	25,860.27	7,087.62	7,087.62
1AJHSC	UNH Health Services	715010	Non-Cap Equip-Furniture & Fixtures	207.35	0.00	0.00
1AJHSC	UNH Health Services	715020	Non-Cap Equip-under \$1,000	0.00	544.99	544.99
1AJHSC	UNH Health Services	7160	Maintenance and Repairs	0.00	0.00	0.00
1AJHSC	UNH Health Services	716000	Maintenance & Repairs-General	13,918.39	13,955.28	13,955.28
1AJHSC	UNH Health Services	716018	Maint & Repairs-Maint Agreements	80.00	0.00	0.00
1AJHSC	UNH Health Services	716060	Maint & Repairs-Computer Software	5,976.00	10,990.50	10,990.50
1AJHSC	UNH Health Services	716063	Maint & Repairs-Computer Hardware	3,423.94	0.00	0.00
1AJHSC	UNH Health Services	716086	Maintenance and Repairs-Scanning	7,087.00	5,489.00	5,489.00
1AJHSC	UNH Health Services	7161	Rentals-Leases	0.00	0.00	0.00
1AJHSC	UNH Health Services	716100	Rentals & Leases-General	5,091.28	1,110.09	1,110.09
1AJHSC	UNH Health Services	716110	Rentals-Copier	9,403.50	10,694.99	10,694.99
1AJHSC	UNH Health Services	716115	Rentals-Linen	4,295.98	4,088.19	4,088.19
1AJHSC	UNH Health Services	716120	Rentals-Property or Room	1,081.13	811.00	811.00
1AJHSC	UNH Health Services	7170	Consulting	0.00	0.00	0.00
1AJHSC	UNH Health Services	717000	Consulting-General	0.00	0.00	0.00
1AJHSC	UNH Health Services	717010	Consulting-Information Technology	0.00	0.00	0.00
1AJHSC	UNH Health Services	717105	Finl Services-Credit Crd Disc Fees	1,339.57	0.00	0.00
1AJHSC	UNH Health Services	7172	Other Professional Services	0.00	0.00	0.00
1AJHSC	UNH Health Services	717200	Other Professional Services-General	20,428.64	33,220.79	33,220.79
1AJHSC	UNH Health Services	717210	Oth Prof Ser-Honoraria	1,200.00	100.00	100.00
1AJHSC	UNH Health Services	717228	Oth Prof Ser-Accreditation	5,220.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AJHSC	UNH Health Services	717262	Oth Prof Ser- Contracted MD	193,524.67	224,760.10	224,760.10
1AJHSC	UNH Health Services	717264	Oth Prof Ser- Psychiatrists	3,996.28	3,456.86	3,456.86
1AJHSC	UNH Health Services	717268	Oth Prof Ser- Physicians	46,349.96	45,019.90	45,019.90
1AJHSC	UNH Health Services	717270	Oth Prof Ser- Athletic Trainers	0.00	0.00	0.00
1AJHSC	UNH Health Services	717272	Oth Prof Ser- Radiologist	11,558.50	26,001.25	26,001.25
1AJHSC	UNH Health Services	717274	Oth Prof Ser- Paps	23,767.50	23,835.00	23,835.00
1AJHSC	UNH Health Services	717276	Oth Prof Ser- Referral Lab	33,510.40	31,902.69	31,902.69
1AJHSC	UNH Health Services	717278	Oth Prof Ser- NH State Lab	0.00	1,620.00	1,620.00
1AJHSC	UNH Health Services	717280	Oth Prof Ser- Transcription Service	48,195.23	49,076.48	49,076.48
1AJHSC	UNH Health Services	717284	Oth Prof Ser- BioMed Waste Removal	3,240.68	2,924.64	2,924.64
1AJHSC	UNH Health Services	7180	Telecommunications	0.00	0.00	0.00
1AJHSC	UNH Health Services	718000	Telecom-General	5.85	12.00	12.00
1AJHSC	UNH Health Services	718002	Telecom-Fixed (Basic Phone Service)	46,515.36	42,002.38	42,002.38
1AJHSC	UNH Health Services	718006	Telecom-Cellular Phones	128.63	0.00	0.00
1AJHSC	UNH Health Services	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
1AJHSC	UNH Health Services	718014	Telecom-Telephone Equipment	3,861.52	1,644.99	1,644.99
1AJHSC	UNH Health Services	718016	Telecom-Usage (Tolls)	3,547.61	3,235.67	3,235.67
1AJHSC	UNH Health Services	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AJHSC	UNH Health Services	719000	Business Meals-Meetings-Non Travel	6,282.44	6,697.44	6,697.44
1AJHSC	UNH Health Services	719005	Business Meals-Group or Class Meals	1,096.72	0.00	0.00
1AJHSC	UNH Health Services	7191	Membership Dues and Fees	0.00	0.00	0.00
1AJHSC	UNH Health Services	719100	Membership Dues & Fees	2,297.00	2,937.00	2,937.00
1AJHSC	UNH Health Services	719105	Membership-Institutional	5,950.00	3,686.00	3,686.00
1AJHSC	UNH Health Services	719110	Membership-Individual	200.00	25.00	25.00
1AJHSC	UNH Health Services	719125	Licenses/Professional Fees	1,331.45	1,355.95	1,355.95
1AJHSC	UNH Health Services	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AJHSC	UNH Health Services	719200	Employee Recruiting-General	5,287.23	5,344.69	5,344.69
1AJHSC	UNH Health Services	71B0	Items for Resale	0.00	0.00	0.00
1AJHSC	UNH Health Services	71B000	Items Resale	19,812.25	(23,337.35)	(23,337.35)
1AJHSC	UNH Health Services	71B056	Items Resale-Pharmacy	63,780.39	54,647.03	54,647.03
1AJHSC	UNH Health Services	71B058	Items Resale-FP Supplies	42,469.69	48,457.40	48,457.40
1AJHSC	UNH Health Services	71B060	Items Resale-Immunizations	24,229.95	40,675.52	40,675.52
1AJHSC	UNH Health Services	71B062	Items Resale-Orthopedic	2,158.21	2,445.87	2,445.87
1AJHSC	UNH Health Services	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1AJHSC	UNH Health Services	71C100	Advertising (Non-Employment)	3,610.60	663.92	663.92
1AJHSC	UNH Health Services	71C6	Insurance	0.00	0.00	0.00
1AJHSC	UNH Health Services	71C610	Insurance-Liability	0.00	0.00	42,135.72
1AJHSC	UNH Health Services	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AJHSC	UNH Health Services	71CZ00	Other Expenses-Deductions	0.00	660.00	660.00
1AJHSC	UNH Health Services	71CZ60	Other Exp-Special Projects	132.50	1,092.25	1,092.25
1AJHSC	UNH Health Services	7400	Capitalizable Equipment	0.00	0.00	0.00
1AJHSC	UNH Health Services	740000	Cap Equipment	0.00	0.00	0.00
1AJHSC	UNH Health Services	740015	Cap Equipment-Computer Hardware	0.00	16,415.90	16,415.90
1AJHSC	UNH Health Services	740030	Cap Equipment-Office	210.00	0.00	0.00
1AJHSC	UNH Health Services	740050	Cap Equipment- Medical	0.00	0.00	0.00
1AJHSC	UNH Health Services	7600	Internal Allocations	0.00	0.00	0.00
1AJHSC	UNH Health Services	760000	Internal Allocations	(600.00)	0.00	0.00
1AJHSC	UNH Health Services	760004	Int Alloc-Maintenance-PPOM	14,819.79	10,462.66	10,462.66
1AJHSC	UNH Health Services	7601	RCM Allocations	0.00	0.00	0.00
1AJHSC	UNH Health Services	760100	RCM-General Assessment	429,164.00	398,798.00	398,798.00
1AJHSC	UNH Health Services	760105	RCM-Facilities Assessment	123,926.00	118,335.00	118,335.00
1AJHSC	UNH Health Services	760135	RCM- Gen Assessment Surcharge	3,043.00	0.00	0.00
1AJHST	Std Activity Ticket Office	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1AJMON	Dispatch Monitoring	7600	Internal Allocations	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	7100	In-State Travel	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	710000	In-State Travel	1,113.06	0.00	0.00
1AJMUB	UNH Memorial Union	7101	Out of State Travel	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	710100	Out-of-State Travel	5,837.93	2,498.64	2,498.64
1AJMUB	UNH Memorial Union	7102	Foreign Travel	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	7103	Conference-Registration Fees	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	710300	Conference Registration Fees	2,111.50	490.00	490.00
1AJMUB	UNH Memorial Union	710305	Registration Fees-Other	250.00	0.00	0.00
1AJMUB	UNH Memorial Union	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	710400	Student or Non-Emp Travel	0.00	377.50	377.50
1AJMUB	UNH Memorial Union	710410	Student or Non-Emp Travel-Lodging	17,070.38	16,172.89	16,172.89
1AJMUB	UNH Memorial Union	7110	Purchasing Cards	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	711000	Purchasing Cards	1,294.52	2,322.45	2,322.45
1AJMUB	UNH Memorial Union	7111	Supplies	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	711100	Supplies-General	42,597.63	25,165.02	25,165.02
1AJMUB	UNH Memorial Union	711108	Supplies-Subscription,Newspaper,Mag	628.69	264.50	264.50
1AJMUB	UNH Memorial Union	711116	Supplies-Production or Performance	0.00	1,377.72	1,377.72
1AJMUB	UNH Memorial Union	711118	Supplies-Props	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	711128	Supplies-Audio-Visual Supplies	0.00	1,557.72	1,557.72
1AJMUB	UNH Memorial Union	711130	Supplies-Maintenance Supplies	1,373.01	1,173.36	1,173.36
1AJMUB	UNH Memorial Union	711134	Supplies-Employee Awards	1,945.84	1,486.51	1,486.51
1AJMUB	UNH Memorial Union	711152	Supplies-Awards & Displays	256.77	0.00	0.00
1AJMUB	UNH Memorial Union	711154	Supplies-Computer Peripherals	7,722.77	2,638.43	2,638.43
1AJMUB	UNH Memorial Union	711162	Supplies-Office Supplies	63.18	113.73	113.73
1AJMUB	UNH Memorial Union	711172	Program Supplies	5,653.98	3,396.31	3,396.31
1AJMUB	UNH Memorial Union	711180	Supplies Special Events	13,566.50	16,252.08	16,252.08
1AJMUB	UNH Memorial Union	711186	Operating supplies	2,989.55	2,573.12	2,573.12

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPLY - Supplies & Services

1AJMUB	UNH Memorial Union	7130	Printing and Copying	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	713000	Printing & Copying-General	30.00	0.00	0.00
1AJMUB	UNH Memorial Union	713005	Printing & Copying-Campus	7,796.76	12,097.41	12,097.41
1AJMUB	UNH Memorial Union	713015	Printing & Copying-Departmental	495.97	127.95	127.95
1AJMUB	UNH Memorial Union	7140	Postage	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	714000	Postage-General	715.95	616.42	616.42
1AJMUB	UNH Memorial Union	714005	Postage-Campus Mail Services	332.70	447.08	447.08
1AJMUB	UNH Memorial Union	714010	Postage-Off Campus Mail Services	703.79	0.00	0.00
1AJMUB	UNH Memorial Union	714020	Postage-Labeling	90.26	0.00	0.00
1AJMUB	UNH Memorial Union	715000	Non-Cap Equip-General	3,759.87	3,064.33	3,064.33
1AJMUB	UNH Memorial Union	715005	Non-Cap Equip-Computer Hardware	8,025.85	13,696.82	13,696.82
1AJMUB	UNH Memorial Union	715010	Non-Cap Equip-Furniture & Fixtures	10.00	0.00	0.00
1AJMUB	UNH Memorial Union	715020	Non-Cap Equip-under \$1,000	9,353.48	10,486.97	10,486.97
1AJMUB	UNH Memorial Union	715040	Non-Cap Equip-Audio Visual	10,859.99	0.00	0.00
1AJMUB	UNH Memorial Union	7160	Maintenance and Repairs	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	716000	Maintenance & Repairs-General	13,142.63	13,106.66	13,106.66
1AJMUB	UNH Memorial Union	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	716018	Maint & Repairs-Maint Agreements	0.00	810.00	810.00
1AJMUB	UNH Memorial Union	716021	Maint & Repairs-Equipment	3,435.00	2,400.00	2,400.00
1AJMUB	UNH Memorial Union	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	184.75	184.75
1AJMUB	UNH Memorial Union	716036	Maint & Repairs-Preventive Maint	3,201.39	4,229.45	4,229.45
1AJMUB	UNH Memorial Union	716060	Maint & Repairs-Computer Software	1,518.50	1,997.00	1,997.00
1AJMUB	UNH Memorial Union	716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	716075	Maint & Repairs-Road Maintenace	0.00	236.54	236.54
1AJMUB	UNH Memorial Union	7161	Rentals-Leases	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	716100	Rentals & Leases-General	0.00	40.40	40.40
1AJMUB	UNH Memorial Union	716110	Rentals-Copier	2,404.71	3,265.71	3,265.71
1AJMUB	UNH Memorial Union	717100	Financial Services-General	496.45	1,072.66	1,072.66
1AJMUB	UNH Memorial Union	717105	Finl Services-Credit Crd Disc Fees	1,593.00	1,070.79	458.49
1AJMUB	UNH Memorial Union	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	7172	Other Professional Services	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	717200	Other Professional Services-General	24,426.09	12,105.30	12,105.30
1AJMUB	UNH Memorial Union	717202	Oth Prof Ser-Contract Instruct Serv	14,500.00	14,500.00	14,500.00
1AJMUB	UNH Memorial Union	717210	Oth Prof Ser-Honoraria	0.00	100.00	100.00
1AJMUB	UNH Memorial Union	717212	Oth Prof Ser-Property Management	5,304.49	7,304.92	7,304.92
1AJMUB	UNH Memorial Union	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	1,175.00	1,200.00	1,200.00
1AJMUB	UNH Memorial Union	717224	Oth Prof Ser-Guest Artists	19,500.00	13,110.00	13,110.00
1AJMUB	UNH Memorial Union	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	717244	Oth Prof Ser-NHHEHFA Admin Fee	1,423.67	641.16	641.16
1AJMUB	UNH Memorial Union	717246	Oth Prof Ser-Officials	96.71	0.00	0.00
1AJMUB	UNH Memorial Union	717248	Oth Prof Ser-Speakers/Entertainment	12,850.00	2,550.00	2,550.00
1AJMUB	UNH Memorial Union	717294	Cat's Cache	4,469.59	3,175.50	3,175.50
1AJMUB	UNH Memorial Union	7180	Telecommunications	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	718000	Telecom-General	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	718002	Telecom-Fixed (Basic Phone Service)	34,062.65	33,278.88	33,278.88
1AJMUB	UNH Memorial Union	718006	Telecom-Cellular Phones	2,488.97	1,788.78	1,788.78
1AJMUB	UNH Memorial Union	718012	Telecom-Satellite & Cable Services	994.08	0.00	0.00
1AJMUB	UNH Memorial Union	718014	Telecom-Telephone Equipment	2,507.90	685.77	685.77
1AJMUB	UNH Memorial Union	718016	Telecom-Usage (Tolls)	746.96	660.73	660.73
1AJMUB	UNH Memorial Union	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	719000	Business Meals-Meetings-Non Travel	851.31	5,699.77	5,699.77
1AJMUB	UNH Memorial Union	719005	Business Meals-Group or Class Meals	5,037.02	4,105.28	4,105.28
1AJMUB	UNH Memorial Union	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	7191	Membership Dues and Fees	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	719100	Membership Dues & Fees	1,070.00	2,272.00	2,272.00
1AJMUB	UNH Memorial Union	719105	Membership-Institutional	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	719200	Employee Recruiting-General	57.46	272.56	272.56
1AJMUB	UNH Memorial Union	719220	Employee Recruiting-Relocation	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	71B0	Items for Resale	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	71B000	Items Resale	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	71B026	Items Resale-Newspaper-Cigs-Tobacco	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	71C100	Advertising (Non-Employment)	1,906.43	1,208.19	1,208.19
1AJMUB	UNH Memorial Union	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	71C6	Insurance	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	71C605	Insurance-HEHFA	0.00	0.00	12,542.53
1AJMUB	UNH Memorial Union	71C610	Insurance-Liability	253.00	250.00	250.00
1AJMUB	UNH Memorial Union	71C615	Insurance-Vehicle	0.00	132.02	132.02
1AJMUB	UNH Memorial Union	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	7400	Capitalizable Equipment	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	740000	Cap Equipment	0.00	(4,500.00)	(4,500.00)
1AJMUB	UNH Memorial Union	740045	Cap Equipment-Audio/Visual	0.00	11,517.20	11,517.20
1AJMUB	UNH Memorial Union	7600	Internal Allocations	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	760000	Internal Allocations	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	760081	Equipment Usage Offset	(17,933.00)	(9,452.20)	(9,452.20)
1AJMUB	UNH Memorial Union	760084	Student Union Events	(22,303.46)	(29,054.00)	(29,054.00)
1AJMUB	UNH Memorial Union	760085	Copy Center Rent/Lease	(39,259.92)	(27,937.50)	(27,937.50)
1AJMUB	UNH Memorial Union	760086	Theater Usage	(5,043.85)	(1,900.00)	(1,900.00)
1AJMUB	UNH Memorial Union	760087	UNH Dept Flyers	(2,439.10)	(767.00)	(767.00)
1AJMUB	UNH Memorial Union	760088	Cultural Events Offset	(3,533.24)	(4,558.05)	(4,558.05)

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AJMUB	UNH Memorial Union	760089	Theater-Dance Offset	(2,219.55)	(3,860.73)	(3,860.73)
1AJMUB	UNH Memorial Union	760090	MUSO Projection Usage	(1,667.00)	(3,525.50)	(3,525.50)
1AJMUB	UNH Memorial Union	760093	CIS HelpDesk Area Rental	(6,160.00)	(4,387.50)	(4,387.50)
1AJMUB	UNH Memorial Union	760094	UHS Partnership Contribution	(55,000.00)	(77,764.80)	(77,764.80)
1AJMUB	UNH Memorial Union	760095	Jazz Event Offset	(1,445.30)	(650.06)	(650.06)
1AJMUB	UNH Memorial Union	7601	RCM Allocations	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	760100	RCM-General Assessment	183,393.00	203,517.00	203,517.00
1AJMUB	UNH Memorial Union	760105	RCM-Facilities Assessment	920,295.00	878,774.00	878,774.00
1AJMUB	UNH Memorial Union	760135	RCM- Gen Assessment Surcharge	1,300.00	0.00	0.00
1AJMUB	UNH Memorial Union	790025	Budgeted Add to Reserve	0.00	0.00	0.00
1AJPPD	Student Affairs General Prepaid	710000	In-State Travel	0.00	0.00	0.00
1AJPPD	Student Affairs General Prepaid	711100	Supplies-General	0.00	0.00	0.00
1AJPPD	Student Affairs General Prepaid	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1AJREC	Campus Recreation	7100	In-State Travel	0.00	0.00	0.00
1AJREC	Campus Recreation	710000	In-State Travel	6,311.73	5,839.97	5,839.97
1AJREC	Campus Recreation	7101	Out of State Travel	0.00	0.00	0.00
1AJREC	Campus Recreation	710100	Out-of-State Travel	18,020.02	12,767.08	12,767.08
1AJREC	Campus Recreation	710110	Out-of-State Travel-Team Travel	28,136.03	28,708.53	28,708.53
1AJREC	Campus Recreation	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1AJREC	Campus Recreation	7102	Foreign Travel	0.00	0.00	0.00
1AJREC	Campus Recreation	710200	Foreign Travel	348.79	484.00	484.00
1AJREC	Campus Recreation	7103	Conference-Registration Fees	0.00	0.00	0.00
1AJREC	Campus Recreation	710300	Conference Registration Fees	2,648.50	4,418.25	4,418.25
1AJREC	Campus Recreation	710305	Registration Fees-Other	8,093.00	8,011.00	8,011.00
1AJREC	Campus Recreation	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AJREC	Campus Recreation	710400	Student or Non-Emp Travel	2,298.00	1,163.87	1,163.87
1AJREC	Campus Recreation	710Z00	Travel-Other	0.00	0.00	0.00
1AJREC	Campus Recreation	7110	Purchasing Cards	0.00	0.00	0.00
1AJREC	Campus Recreation	711000	Purchasing Cards	3,538.69	(1,021.63)	(1,021.63)
1AJREC	Campus Recreation	7111	Supplies	0.00	0.00	0.00
1AJREC	Campus Recreation	711100	Supplies-General	47,819.27	45,984.54	45,984.54
1AJREC	Campus Recreation	711106	Supplies-Uniforms	0.00	1,186.00	1,186.00
1AJREC	Campus Recreation	711110	Supplies-Animal Feed-Care	0.00	28.15	28.15
1AJREC	Campus Recreation	711118	Supplies-Props	54.00	0.00	0.00
1AJREC	Campus Recreation	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1AJREC	Campus Recreation	711130	Supplies-Maintenance Supplies	400.00	0.00	0.00
1AJREC	Campus Recreation	711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00
1AJREC	Campus Recreation	711150	Supplies-Premiums	0.00	0.00	0.00
1AJREC	Campus Recreation	711154	Supplies-Computer Peripherals	2,012.35	2,087.20	2,087.20
1AJREC	Campus Recreation	711162	Supplies-Office Supplies	86.15	388.85	388.85
1AJREC	Campus Recreation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1AJREC	Campus Recreation	711172	Program Supplies	53,970.17	47,359.90	47,359.90
1AJREC	Campus Recreation	711178	Supplies- Training	0.00	0.00	0.00
1AJREC	Campus Recreation	711180	Supplies Special Events	14,602.50	5,354.95	5,354.95
1AJREC	Campus Recreation	711186	Operating supplies	6,415.36	6,970.14	6,970.14
1AJREC	Campus Recreation	711188	Patient Nourishmment	0.00	0.00	0.00
1AJREC	Campus Recreation	7130	Printing and Copying	0.00	0.00	0.00
1AJREC	Campus Recreation	713000	Printing & Copying-General	4,047.16	3,176.56	3,176.56
1AJREC	Campus Recreation	713005	Printing & Copying-Campus	1,944.80	243.05	243.05
1AJREC	Campus Recreation	713010	Printing & Copying-Publications	18,711.80	18,364.78	18,364.78
1AJREC	Campus Recreation	713015	Printing & Copying-Departmental	412.66	716.92	716.92
1AJREC	Campus Recreation	713100	Centralized Campus Printing	11.85	0.00	0.00
1AJREC	Campus Recreation	7140	Postage	0.00	0.00	0.00
1AJREC	Campus Recreation	714000	Postage-General	3,883.05	4,687.65	4,687.65
1AJREC	Campus Recreation	714005	Postage-Campus Mail Services	203.52	207.59	207.59
1AJREC	Campus Recreation	714010	Postage-Off Campus Mail Services	0.00	17.85	17.85
1AJREC	Campus Recreation	714020	Postage-Labeling	0.00	0.00	0.00
1AJREC	Campus Recreation	715020	Non-Cap Equip-under \$1,000	1,332.63	975.42	975.42
1AJREC	Campus Recreation	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,149.95	2,149.95
1AJREC	Campus Recreation	7160	Maintenance and Repairs	0.00	0.00	0.00
1AJREC	Campus Recreation	716000	Maintenance & Repairs-General	41,199.25	46,293.05	46,293.05
1AJREC	Campus Recreation	716006	Maint & Repairs-Electrical	54.00	361.00	361.00
1AJREC	Campus Recreation	716009	Maint & Repairs-Locks	0.00	0.00	0.00
1AJREC	Campus Recreation	716018	Maint & Repairs-Maint Agreements	0.00	682.13	682.13
1AJREC	Campus Recreation	716027	Maint & Repairs-Vehicle-Gas-Oil	13,835.54	13,043.88	13,043.88
1AJREC	Campus Recreation	716036	Maint & Repairs-Preventive Maint	25.00	50.81	50.81
1AJREC	Campus Recreation	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1AJREC	Campus Recreation	7161	Rentals-Leases	0.00	0.00	0.00
1AJREC	Campus Recreation	716100	Rentals & Leases-General	57,616.81	56,557.05	56,557.05
1AJREC	Campus Recreation	716110	Rentals-Copier	348.19	0.00	0.00
1AJREC	Campus Recreation	716120	Rentals-Property or Room	0.00	0.00	0.00
1AJREC	Campus Recreation	717000	Consulting-General	0.00	125.00	125.00
1AJREC	Campus Recreation	717105	Finl Services-Credit Crd Disc Fees	1,453.33	2,614.60	3,009.50
1AJREC	Campus Recreation	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1AJREC	Campus Recreation	7172	Other Professional Services	0.00	0.00	0.00
1AJREC	Campus Recreation	717200	Other Professional Services-General	12,744.25	6,881.45	6,881.45
1AJREC	Campus Recreation	717210	Oth Prof Ser-Honoraria	900.00	1,050.00	1,050.00
1AJREC	Campus Recreation	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00
1AJREC	Campus Recreation	717224	Oth Prof Ser-Guest Artists	0.00	6,250.00	6,250.00
1AJREC	Campus Recreation	717246	Oth Prof Ser-Officials	1,265.00	1,500.00	1,500.00
1AJREC	Campus Recreation	717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AJREC	Campus Recreation	717294	Cat's Cache	229.82	213.59	213.59
1AJREC	Campus Recreation	7180	Telecommunications	0.00	0.00	0.00
1AJREC	Campus Recreation	718000	Telecom-General	0.00	0.00	0.00
1AJREC	Campus Recreation	718002	Telecom-Fixed (Basic Phone Service)	13,463.65	12,453.40	12,453.40
1AJREC	Campus Recreation	718006	Telecom-Cellular Phones	334.61	2,404.20	2,404.20
1AJREC	Campus Recreation	718014	Telecom-Telephone Equipment	264.56	1,129.47	1,129.47
1AJREC	Campus Recreation	718016	Telecom-Usage (Tolls)	1,115.54	1,134.77	1,134.77
1AJREC	Campus Recreation	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AJREC	Campus Recreation	719000	Business Meals-Meetings-Non Travel	5,896.80	5,955.31	5,955.31
1AJREC	Campus Recreation	719005	Business Meals-Group or Class Meals	2,278.68	1,119.50	1,119.50
1AJREC	Campus Recreation	719025	Business Meals-Volunteer Food	0.00	82.95	82.95
1AJREC	Campus Recreation	7191	Membership Dues and Fees	0.00	0.00	0.00
1AJREC	Campus Recreation	719100	Membership Dues & Fees	5,589.08	4,635.35	4,635.35
1AJREC	Campus Recreation	719105	Membership-Institutional	685.00	0.00	0.00
1AJREC	Campus Recreation	719110	Membership-Individual	660.00	1,879.00	1,879.00
1AJREC	Campus Recreation	719125	Licenses/Professional Fees	57.00	100.00	100.00
1AJREC	Campus Recreation	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AJREC	Campus Recreation	719200	Employee Recruiting-General	100.00	44.58	44.58
1AJREC	Campus Recreation	71B0	Items for Resale	0.00	0.00	0.00
1AJREC	Campus Recreation	71B000	Items Resale	14,943.43	10,953.52	10,953.52
1AJREC	Campus Recreation	71B048	Items Resale-Supply	0.00	0.00	0.00
1AJREC	Campus Recreation	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1AJREC	Campus Recreation	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1AJREC	Campus Recreation	71C100	Advertising (Non-Employment)	902.20	245.00	245.00
1AJREC	Campus Recreation	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
1AJREC	Campus Recreation	71C310	Cash Over/Short Adjustments	(8.57)	(18.26)	(18.26)
1AJREC	Campus Recreation	71C5	Taxes	0.00	0.00	0.00
1AJREC	Campus Recreation	71C500	Taxes	686.00	524.00	524.00
1AJREC	Campus Recreation	71C6	Insurance	0.00	0.00	0.00
1AJREC	Campus Recreation	71C600	Insurance	14,168.00	12,883.51	12,922.27
1AJREC	Campus Recreation	71C615	Insurance-Vehicle	14,320.26	21,193.65	21,193.65
1AJREC	Campus Recreation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AJREC	Campus Recreation	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1AJREC	Campus Recreation	7400	Capitalizable Equipment	0.00	0.00	0.00
1AJREC	Campus Recreation	740000	Cap Equipment	6,100.00	0.00	0.00
1AJREC	Campus Recreation	7404C1	Construction- Primary	0.00	0.00	0.00
1AJREC	Campus Recreation	7600	Internal Allocations	0.00	0.00	0.00
1AJREC	Campus Recreation	760000	Internal Allocations	(900.00)	(2,374.00)	(2,374.00)
1AJREC	Campus Recreation	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00
1AJREC	Campus Recreation	76000A	Mendum's Pond offset	(138.00)	0.00	0.00
1AJREC	Campus Recreation	76000B	Outdoor Pool offset	(241.00)	0.00	0.00
1AJREC	Campus Recreation	760079	New England Center pass offset	(9,350.00)	(8,155.00)	(8,155.00)
1AJREC	Campus Recreation	760080	Facility Usage Offset	(5,826.57)	(15,368.01)	(15,368.01)
1AJREC	Campus Recreation	760081	Equipment Usage Offset	(281.00)	(279.00)	(279.00)
1AJREC	Campus Recreation	760091	CPR/First Aid Classes	(135.00)	(115.00)	(115.00)
1AJREC	Campus Recreation	7601	RCM Allocations	0.00	0.00	0.00
1AJREC	Campus Recreation	760100	RCM-General Assessment	192,080.00	180,639.00	180,639.00
1AJREC	Campus Recreation	760105	RCM-Facilities Assessment	688,407.00	657,349.00	657,349.00
1AJREC	Campus Recreation	760135	RCM- Gen Assessment Surcharge	1,362.00	0.00	0.00
1AJRES	Residential Life	7100	In-State Travel	0.00	0.00	0.00
1AJRES	Residential Life	710000	In-State Travel	0.00	0.00	0.00
1AJRES	Residential Life	710005	In-State Travel-Recruiting	0.00	0.00	0.00
1AJRES	Residential Life	7101	Out of State Travel	0.00	0.00	0.00
1AJRES	Residential Life	710100	Out-of-State Travel	0.00	0.00	0.00
1AJRES	Residential Life	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1AJRES	Residential Life	7102	Foreign Travel	0.00	0.00	0.00
1AJRES	Residential Life	7103	Conference-Registration Fees	0.00	0.00	0.00
1AJRES	Residential Life	710300	Conference Registration Fees	0.00	0.00	0.00
1AJRES	Residential Life	710310	Workshop Registration Fees	0.00	0.00	0.00
1AJRES	Residential Life	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AJRES	Residential Life	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1AJRES	Residential Life	7110	Purchasing Cards	0.00	0.00	0.00
1AJRES	Residential Life	711000	Purchasing Cards	0.00	0.00	0.00
1AJRES	Residential Life	7111	Supplies	0.00	0.00	0.00
1AJRES	Residential Life	711100	Supplies-General	0.00	0.00	0.00
1AJRES	Residential Life	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1AJRES	Residential Life	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
1AJRES	Residential Life	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1AJRES	Residential Life	711172	Program Supplies	0.00	0.00	0.00
1AJRES	Residential Life	711178	Supplies- Training	0.00	0.00	0.00
1AJRES	Residential Life	7130	Printing and Copying	0.00	0.00	0.00
1AJRES	Residential Life	713000	Printing & Copying-General	0.00	0.00	0.00
1AJRES	Residential Life	7140	Postage	0.00	0.00	0.00
1AJRES	Residential Life	714000	Postage-General	0.00	0.00	0.00
1AJRES	Residential Life	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AJRES	Residential Life	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1AJRES	Residential Life	7160	Maintenance and Repairs	0.00	0.00	0.00
1AJRES	Residential Life	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AJRES	Residential Life	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1AJRES	Residential Life	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1AJRES	Residential Life	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AJRES	Residential Life	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1AJRES	Residential Life	7161	Rentals-Leases	0.00	0.00	0.00
1AJRES	Residential Life	716100	Rentals & Leases-General	0.00	0.00	0.00
1AJRES	Residential Life	7172	Other Professional Services	0.00	0.00	0.00
1AJRES	Residential Life	717200	Other Professional Services-General	0.00	0.00	0.00
1AJRES	Residential Life	7180	Telecommunications	0.00	0.00	0.00
1AJRES	Residential Life	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AJRES	Residential Life	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1AJRES	Residential Life	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1AJRES	Residential Life	7191	Membership Dues and Fees	0.00	0.00	0.00
1AJRES	Residential Life	719100	Membership Dues & Fees	0.00	0.00	0.00
1AJRES	Residential Life	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AJRES	Residential Life	719200	Employee Recruiting-General	0.00	0.00	0.00
1AJRES	Residential Life	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1AJRES	Residential Life	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AJRES	Residential Life	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AJRES	Residential Life	71CZ00	Other Expenses-Deductions	0.00	(46.08)	(46.08)
1AJRES	Residential Life	7400	Capitalizable Equipment	0.00	0.00	0.00
1AJRES	Residential Life	740000	Cap Equipment	0.00	0.00	0.00
1AJRES	Residential Life	7600	Internal Allocations	0.00	0.00	0.00
1AKNET	Telecom State Projects	7100	In-State Travel	0.00	0.00	0.00
1AKNET	Telecom State Projects	710000	In-State Travel	1,624.43	1,583.36	1,567.36
1AKNET	Telecom State Projects	710100	Out-of-State Travel	83.66	49.66	49.66
1AKNET	Telecom State Projects	710300	Conference Registration Fees	0.00	316.00	316.00
1AKNET	Telecom State Projects	711100	Supplies-General	3,105.56	1,911.73	1,911.73
1AKNET	Telecom State Projects	711132	Supplies-Software Incl Site License	0.00	464.55	464.55
1AKNET	Telecom State Projects	711138	Supplies-Parts	0.00	0.00	0.00
1AKNET	Telecom State Projects	713000	Printing & Copying-General	0.00	41.12	41.12
1AKNET	Telecom State Projects	714000	Postage-General	0.00	0.00	0.00
1AKNET	Telecom State Projects	715000	Non-Cap Equip-General	2,484.25	17,688.93	17,688.93
1AKNET	Telecom State Projects	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1AKNET	Telecom State Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
1AKNET	Telecom State Projects	716000	Maintenance & Repairs-General	1,375.00	24,493.55	24,493.55
1AKNET	Telecom State Projects	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
1AKNET	Telecom State Projects	716060	Maint & Repairs-Computer Software	0.00	3,840.00	3,840.00
1AKNET	Telecom State Projects	716063	Maint & Repairs-Computer Hardware	20,575.39	0.00	0.00
1AKNET	Telecom State Projects	717000	Consulting-General	4,512.00	0.00	0.00
1AKNET	Telecom State Projects	717200	Other Professional Services-General	9,800.00	25.00	25.00
1AKNET	Telecom State Projects	7180	Telecommunications	0.00	0.00	0.00
1AKNET	Telecom State Projects	718000	Telecom-General	0.00	0.00	0.00
1AKNET	Telecom State Projects	718002	Telecom-Fixed (Basic Phone Service)	389.63	804.61	804.61
1AKNET	Telecom State Projects	718008	Telecom-Internet Services	0.00	9,481.37	9,481.37
1AKNET	Telecom State Projects	718014	Telecom-Telephone Equipment	0.00	495.00	495.00
1AKNET	Telecom State Projects	718016	Telecom-Usage (Tolls)	21.45	23.59	23.59
1AKNET	Telecom State Projects	718032	Telecom-Voice RE Pass Thru	0.00	0.00	0.00
1AKNET	Telecom State Projects	718040	Telecom-Data RE Circuits	11,012.52	0.00	0.00
1AKNET	Telecom State Projects	718042	Telecom-Data RE Pass Thru	228,963.01	270,541.01	270,541.01
1AKNET	Telecom State Projects	740000	Cap Equipment	112,009.45	4,323.74	4,323.74
1AKNET	Telecom State Projects	740015	Cap Equipment-Computer Hardware	2,500.00	0.00	0.00
1AKNET	Telecom State Projects	740060	Cap Equip- Telecom System	0.00	5,760.00	5,760.00
1AKNET	Telecom State Projects	760035	Int Alloc-Admn Data Recur	(163,788.00)	(193,575.96)	(193,575.96)
1AKNET	Telecom State Projects	760063	Int Alloc-Fac Mgt SLA	0.00	(400.00)	(400.00)
1AKNET	Telecom State Projects	760067	Int Alloc-Server Storage	0.00	0.00	0.00
1AKPRN	Printing Services	7100	In-State Travel	0.00	0.00	0.00
1AKPRN	Printing Services	710000	In-State Travel	456.84	2,513.00	2,464.76
1AKPRN	Printing Services	7101	Out of State Travel	0.00	0.00	0.00
1AKPRN	Printing Services	710100	Out-of-State Travel	882.73	1,266.42	1,266.42
1AKPRN	Printing Services	7103	Conference-Registration Fees	0.00	0.00	0.00
1AKPRN	Printing Services	710300	Conference Registration Fees	483.00	565.00	565.00
1AKPRN	Printing Services	710Z00	Travel-Other	0.00	2,530.51	2,530.51
1AKPRN	Printing Services	7110	Purchasing Cards	0.00	0.00	0.00
1AKPRN	Printing Services	711000	Purchasing Cards	0.00	0.00	0.00
1AKPRN	Printing Services	7111	Supplies	0.00	0.00	0.00
1AKPRN	Printing Services	711100	Supplies-General	13,862.55	22,226.26	22,226.26
1AKPRN	Printing Services	711108	Supplies-Subscription,Newspaper,Mag	238.80	395.80	356.95
1AKPRN	Printing Services	711130	Supplies-Maintenance Supplies	34.10	0.00	0.00
1AKPRN	Printing Services	711132	Supplies-Software Incl Site License	9,186.45	3,541.30	3,541.30
1AKPRN	Printing Services	711138	Supplies-Parts	317.76	0.00	0.00
1AKPRN	Printing Services	711160	Supplies-Books	0.00	0.00	0.00
1AKPRN	Printing Services	711162	Supplies-Office Supplies	106.48	0.00	0.00
1AKPRN	Printing Services	711164	Supplies-Computer (Non Peripherals)	90.84	0.00	0.00
1AKPRN	Printing Services	7130	Printing and Copying	0.00	0.00	0.00
1AKPRN	Printing Services	713000	Printing & Copying-General	0.00	0.00	0.00
1AKPRN	Printing Services	7140	Postage	0.00	0.00	0.00
1AKPRN	Printing Services	714000	Postage-General	5,965.68	5,172.16	5,172.16
1AKPRN	Printing Services	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AKPRN	Printing Services	714010	Postage-Off Campus Mail Services	22.50	0.00	0.00
1AKPRN	Printing Services	714030	Postage-Express Mail	8.63	0.00	0.00
1AKPRN	Printing Services	715000	Non-Cap Equip-General	6,378.39	9,320.00	9,320.00
1AKPRN	Printing Services	715005	Non-Cap Equip-Computer Hardware	321.79	0.00	0.00
1AKPRN	Printing Services	715010	Non-Cap Equip-Furniture & Fixtures	4,025.60	118.64	118.64

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AKPRN	Printing Services	715020	Non-Cap Equip-under \$1,000	295.97	995.00	995.00
1AKPRN	Printing Services	7160	Maintenance and Repairs	0.00	0.00	0.00
1AKPRN	Printing Services	716000	Maintenance & Repairs-General	57,541.09	33,681.24	33,681.24
1AKPRN	Printing Services	716006	Maint & Repairs-Electrical	661.74	0.00	0.00
1AKPRN	Printing Services	716018	Maint & Repairs-Maint Agreements	89,107.93	199,399.39	199,399.39
1AKPRN	Printing Services	716021	Maint & Repairs-Equipment	4,200.69	3,532.01	3,532.01
1AKPRN	Printing Services	716027	Maint & Repairs-Vehicle-Gas-Oil	3,500.22	0.00	0.00
1AKPRN	Printing Services	716063	Maint & Repairs-Computer Hardware	506.43	0.00	0.00
1AKPRN	Printing Services	7161	Rentals-Leases	0.00	0.00	0.00
1AKPRN	Printing Services	716100	Rentals & Leases-General	833.35	4,400.17	4,400.17
1AKPRN	Printing Services	716110	Rentals-Copier	156,781.48	128,867.77	128,867.77
1AKPRN	Printing Services	716120	Rentals-Property or Room	39,259.92	27,937.50	27,937.50
1AKPRN	Printing Services	7170	Consulting	0.00	0.00	0.00
1AKPRN	Printing Services	717100	Financial Services-General	0.00	0.00	0.00
1AKPRN	Printing Services	717105	Finl Services-Credit Crd Disc Fees	2,163.68	1,662.99	1,671.13
1AKPRN	Printing Services	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1AKPRN	Printing Services	7172	Other Professional Services	0.00	0.00	0.00
1AKPRN	Printing Services	717200	Other Professional Services-General	0.00	450.00	450.00
1AKPRN	Printing Services	7180	Telecommunications	0.00	0.00	0.00
1AKPRN	Printing Services	718000	Telecom-General	0.00	30.40	30.40
1AKPRN	Printing Services	718002	Telecom-Fixed (Basic Phone Service)	19,966.62	17,740.42	17,740.42
1AKPRN	Printing Services	718006	Telecom-Cellular Phones	204.54	0.00	0.00
1AKPRN	Printing Services	718008	Telecom-Internet Services	0.00	0.00	0.00
1AKPRN	Printing Services	718014	Telecom-Telephone Equipment	3,432.55	360.00	360.00
1AKPRN	Printing Services	718016	Telecom-Usage (Tolls)	978.33	1,095.98	1,095.98
1AKPRN	Printing Services	718018	Telecom-Voice US Domestic LD	20.00	0.00	0.00
1AKPRN	Printing Services	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
1AKPRN	Printing Services	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AKPRN	Printing Services	719000	Business Meals-Meetings-Non Travel	95.38	0.00	0.00
1AKPRN	Printing Services	7191	Membership Dues and Fees	0.00	0.00	0.00
1AKPRN	Printing Services	719100	Membership Dues & Fees	65.00	365.00	365.00
1AKPRN	Printing Services	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AKPRN	Printing Services	719200	Employee Recruiting-General	0.00	0.00	0.00
1AKPRN	Printing Services	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1AKPRN	Printing Services	71B0	Items for Resale	0.00	0.00	0.00
1AKPRN	Printing Services	71B000	Items Resale	45,000.64	59,693.30	59,693.30
1AKPRN	Printing Services	71B002	Items Resale-New Text	0.00	23.30	23.30
1AKPRN	Printing Services	71B022	Items Resale-Consumables	377,420.94	426,984.97	426,984.97
1AKPRN	Printing Services	71B032	Items Resale-Computer Hardware	0.00	0.00	0.00
1AKPRN	Printing Services	71B034	Items Resale-Computer Software	(578.23)	0.00	0.00
1AKPRN	Printing Services	71B036	Items Resale-Computer Accessories	0.00	0.00	0.00
1AKPRN	Printing Services	71B048	Items Resale-Supply	99,767.42	125,177.58	125,177.58
1AKPRN	Printing Services	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1AKPRN	Printing Services	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
1AKPRN	Printing Services	71C300	Bad Debts and Cash Adjustments	0.00	7,556.93	3,933.97
1AKPRN	Printing Services	71C5	Taxes	0.00	0.00	0.00
1AKPRN	Printing Services	71C500	Taxes	325.00	203.00	203.00
1AKPRN	Printing Services	71C6	Insurance	0.00	0.00	0.00
1AKPRN	Printing Services	71C615	Insurance-Vehicle	772.72	1,056.20	1,056.20
1AKPRN	Printing Services	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AKPRN	Printing Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1AKPRN	Printing Services	71CZ55	Other Exp-PBS Copyright Fees	5,142.00	(4,408.64)	(4,408.64)
1AKPRN	Printing Services	7400	Capitalizable Equipment	0.00	0.00	0.00
1AKPRN	Printing Services	740000	Cap Equipment	20,676.64	77,358.00	77,358.00
1AKPRN	Printing Services	7401	Equipment Lease-Purchase	0.00	0.00	0.00
1AKPRN	Printing Services	740100	Equipment Lease-Purchase	0.00	0.00	0.00
1AKPRN	Printing Services	7600	Internal Allocations	0.00	0.00	0.00
1AKPRN	Printing Services	760000	Internal Allocations	0.00	0.00	0.00
1AKPRN	Printing Services	760038	Int Alloc-Offset Printing	(1,103,824.34)	(1,260,483.42)	(1,260,483.42)
1AKPRN	Printing Services	760039	Int Alloc-Copy Center	(675,877.90)	(664,235.84)	(664,235.84)
1AKPRN	Printing Services	760040	Int Alloc-Dept Copier Rentals	(213,207.51)	(228,779.14)	(228,779.14)
1AKPRN	Printing Services	760064	Int Alloc-Web Services	0.00	(10,570.00)	(10,570.00)
1AKPRN	Printing Services	7601	RCM Allocations	0.00	0.00	0.00
1AKPRN	Printing Services	760100	RCM-General Assessment	131,177.00	124,643.00	124,643.00
1AKPRN	Printing Services	760105	RCM-Facilities Assessment	143,882.00	136,613.00	136,613.00
1AKPRN	Printing Services	760135	RCM- Gen Assessment Surcharge	930.00	0.00	0.00
1AKSTR	Computer Store	7100	In-State Travel	0.00	0.00	0.00
1AKSTR	Computer Store	710000	In-State Travel	0.00	149.78	149.78
1AKSTR	Computer Store	7101	Out of State Travel	0.00	0.00	0.00
1AKSTR	Computer Store	710100	Out-of-State Travel	1,140.53	1,392.03	1,392.03
1AKSTR	Computer Store	7103	Conference-Registration Fees	0.00	0.00	0.00
1AKSTR	Computer Store	710300	Conference Registration Fees	643.00	1,225.80	1,225.80
1AKSTR	Computer Store	7111	Supplies	0.00	0.00	0.00
1AKSTR	Computer Store	711100	Supplies-General	10,463.47	3,987.85	3,987.85
1AKSTR	Computer Store	711108	Supplies-Subscription,Newspaper,Mag	199.94	204.92	204.92
1AKSTR	Computer Store	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1AKSTR	Computer Store	711172	Program Supplies	0.00	0.00	0.00
1AKSTR	Computer Store	711180	Supplies Special Events	24.75	0.00	0.00
1AKSTR	Computer Store	7130	Printing and Copying	0.00	0.00	0.00
1AKSTR	Computer Store	713000	Printing & Copying-General	3,447.25	215.90	215.90
1AKSTR	Computer Store	7140	Postage	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1AKSTR	Computer Store	714000	Postage-General	3,133.52	2,563.94	2,563.94
1AKSTR	Computer Store	714030	Postage-Express Mail	12.06	0.00	0.00
1AKSTR	Computer Store	715000	Non-Cap Equip-General	7,827.65	137.08	137.08
1AKSTR	Computer Store	715005	Non-Cap Equip-Computer Hardware	0.00	247.00	247.00
1AKSTR	Computer Store	715010	Non-Cap Equip-Furniture & Fixtures	462.00	0.00	0.00
1AKSTR	Computer Store	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1AKSTR	Computer Store	7160	Maintenance and Repairs	0.00	0.00	0.00
1AKSTR	Computer Store	716000	Maintenance & Repairs-General	1,380.00	500.00	500.00
1AKSTR	Computer Store	716012	Maint & Repairs-Painting	0.00	603.75	603.75
1AKSTR	Computer Store	716027	Maint & Repairs-Vehicle-Gas-Oil	1,244.32	82.40	82.40
1AKSTR	Computer Store	716060	Maint & Repairs-Computer Software	395.00	0.00	0.00
1AKSTR	Computer Store	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1AKSTR	Computer Store	7161	Rentals-Leases	0.00	0.00	0.00
1AKSTR	Computer Store	716100	Rentals & Leases-General	619.47	100.00	100.00
1AKSTR	Computer Store	716110	Rentals-Copier	0.00	0.00	0.00
1AKSTR	Computer Store	717000	Consulting-General	0.00	0.00	0.00
1AKSTR	Computer Store	717105	Finl Services-Credit Crd Disc Fees	22,120.40	28,119.85	29,662.61
1AKSTR	Computer Store	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1AKSTR	Computer Store	7172	Other Professional Services	0.00	0.00	0.00
1AKSTR	Computer Store	717200	Other Professional Services-General	698.48	0.00	0.00
1AKSTR	Computer Store	7180	Telecommunications	0.00	0.00	0.00
1AKSTR	Computer Store	718000	Telecom-General	0.00	0.00	0.00
1AKSTR	Computer Store	718002	Telecom-Fixed (Basic Phone Service)	6,841.68	7,123.57	7,123.57
1AKSTR	Computer Store	718014	Telecom-Telephone Equipment	0.00	30.00	30.00
1AKSTR	Computer Store	718016	Telecom-Usage (Tolls)	456.74	393.95	393.95
1AKSTR	Computer Store	718036	Telecom-Voice NR Misc	0.00	0.00	0.00
1AKSTR	Computer Store	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AKSTR	Computer Store	719000	Business Meals-Meetings-Non Travel	243.00	309.63	309.63
1AKSTR	Computer Store	7191	Membership Dues and Fees	0.00	0.00	0.00
1AKSTR	Computer Store	719100	Membership Dues & Fees	0.00	0.00	0.00
1AKSTR	Computer Store	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AKSTR	Computer Store	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1AKSTR	Computer Store	71B0	Items for Resale	0.00	0.00	0.00
1AKSTR	Computer Store	71B000	Items Resale	2,757.99	(38,291.07)	(52,132.15)
1AKSTR	Computer Store	71B032	Items Resale-Computer Hardware	3,476,023.19	2,822,327.72	2,864,219.57
1AKSTR	Computer Store	71B034	Items Resale-Computer Software	1,027,174.65	980,711.56	987,464.56
1AKSTR	Computer Store	71B036	Items Resale-Computer Accessories	122,707.96	124,408.00	124,408.00
1AKSTR	Computer Store	71B064	ItemsResale-Periphials	18,163.25	10,695.54	10,878.40
1AKSTR	Computer Store	71B066	Items Resale- ateway	(198,434.67)	(32,983.00)	(32,983.00)
1AKSTR	Computer Store	71C6	Insurance	0.00	0.00	0.00
1AKSTR	Computer Store	71C600	Insurance	1,000.00	925.00	925.00
1AKSTR	Computer Store	71C610	Insurance-Liability	0.00	0.00	0.00
1AKSTR	Computer Store	71C615	Insurance-Vehicle	242.58	264.05	264.05
1AKSTR	Computer Store	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AKSTR	Computer Store	71CZ30	Other Exp-Program Advertising	384.00	341.47	341.47
1AKSTR	Computer Store	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1AKSTR	Computer Store	7400	Capitalizable Equipment	0.00	0.00	0.00
1AKSTR	Computer Store	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1AKSTR	Computer Store	7600	Internal Allocations	0.00	0.00	0.00
1AKSTR	Computer Store	760000	Internal Allocations	0.00	0.00	0.00
1AKSTR	Computer Store	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00
1AKSTR	Computer Store	760041	Int Alloc-Computer Store Sales	(3,041,086.71)	(2,806,006.24)	(2,808,611.14)
1AKSTR	Computer Store	760042	Int Alloc-NHCUC Service Library	0.00	0.00	0.00
1AKSTR	Computer Store	760081	Equipment Usage Offset	0.00	0.00	0.00
1AKSTR	Computer Store	7601	RCM Allocations	0.00	0.00	0.00
1AKSTR	Computer Store	760100	RCM-General Assessment	77,682.00	75,643.00	75,643.00
1AKSTR	Computer Store	760105	RCM-Facilities Assessment	13,204.00	12,537.00	12,537.00
1AKSTR	Computer Store	760135	RCM- Gen Assessment Surcharge	551.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	7111	Supplies	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	711100	Supplies-General	0.00	1,162.96	1,162.96
1AKTEC	CIS IT Sales and Services	711132	Supplies-Software Incl Site License	810.45	878.00	878.00
1AKTEC	CIS IT Sales and Services	715000	Non-Cap Equip-General	0.00	2,549.00	2,549.00
1AKTEC	CIS IT Sales and Services	715005	Non-Cap Equip-Computer Hardware	449.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	716063	Maint & Repairs-Computer Hardware	606.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	71B0	Items for Resale	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	7400	Capitalizable Equipment	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	740000	Cap Equipment	15,525.95	16,003.00	16,003.00
1AKTEC	CIS IT Sales and Services	740015	Cap Equipment-Computer Hardware	7,525.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	760067	Int Alloc-Server Storage	(30,058.00)	(25,580.50)	(25,580.50)
1AKTEL	Telecommunications	7100	In-State Travel	0.00	0.00	0.00
1AKTEL	Telecommunications	710000	In-State Travel	218.69	2,221.35	2,212.71
1AKTEL	Telecommunications	7101	Out of State Travel	0.00	0.00	0.00
1AKTEL	Telecommunications	710100	Out-of-State Travel	13,948.64	15,364.01	15,364.01
1AKTEL	Telecommunications	710200	Foreign Travel	0.00	0.00	0.00
1AKTEL	Telecommunications	7103	Conference-Registration Fees	0.00	0.00	0.00
1AKTEL	Telecommunications	710300	Conference Registration Fees	32,301.38	50,183.22	50,183.22
1AKTEL	Telecommunications	710310	Workshop Registration Fees	228.00	322.00	322.00
1AKTEL	Telecommunications	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AKTEL	Telecommunications	710Z00	Travel-Other	0.00	0.00	0.00
1AKTEL	Telecommunications	7110	Purchasing Cards	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AKTEL	Telecommunications	711000	Purchasing Cards	0.00	91.36	91.36
1AKTEL	Telecommunications	7111	Supplies	0.00	0.00	0.00
1AKTEL	Telecommunications	711100	Supplies-General	27,682.00	24,841.50	24,841.50
1AKTEL	Telecommunications	711108	Supplies-Subscription,Newspaper,Mag	430.00	542.00	542.00
1AKTEL	Telecommunications	711124	Supplies-Instructional Supplies	29.64	0.00	0.00
1AKTEL	Telecommunications	711126	Supplies-Photographic Supplies	75.00	6.00	6.00
1AKTEL	Telecommunications	711128	Supplies-Audio-Visual Supplies	0.00	20,958.00	20,958.00
1AKTEL	Telecommunications	711132	Supplies-Software Incl Site License	12,905.70	10,551.85	10,551.85
1AKTEL	Telecommunications	711136	Supplies-Tools	0.00	0.00	0.00
1AKTEL	Telecommunications	711138	Supplies-Parts	229,684.08	189,885.80	189,885.80
1AKTEL	Telecommunications	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1AKTEL	Telecommunications	711156	Supplies-Electronic Devices	0.00	930.00	930.00
1AKTEL	Telecommunications	711160	Supplies-Books	599.99	0.00	0.00
1AKTEL	Telecommunications	711162	Supplies-Office Supplies	0.00	0.00	0.00
1AKTEL	Telecommunications	711164	Supplies-Computer (Non Peripherals)	0.00	403.03	403.03
1AKTEL	Telecommunications	711166	Supplies-Copier	0.00	0.00	0.00
1AKTEL	Telecommunications	711184	Supplies - Promotion - Cultivation	644.92	0.00	0.00
1AKTEL	Telecommunications	7130	Printing and Copying	0.00	0.00	0.00
1AKTEL	Telecommunications	713000	Printing & Copying-General	13,406.05	11,173.86	11,173.86
1AKTEL	Telecommunications	713005	Printing & Copying-Campus	0.00	0.00	0.00
1AKTEL	Telecommunications	7140	Postage	0.00	0.00	0.00
1AKTEL	Telecommunications	714000	Postage-General	6,139.35	4,562.49	4,562.49
1AKTEL	Telecommunications	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AKTEL	Telecommunications	715000	Non-Cap Equip-General	42,361.91	90,588.22	90,588.22
1AKTEL	Telecommunications	715005	Non-Cap Equip-Computer Hardware	19,363.35	0.00	0.00
1AKTEL	Telecommunications	715010	Non-Cap Equip-Furniture & Fixtures	10,960.05	2,555.17	2,555.17
1AKTEL	Telecommunications	715020	Non-Cap Equip-under \$1,000	0.00	190.90	190.90
1AKTEL	Telecommunications	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	33,195.26	5,553.45	5,553.45
1AKTEL	Telecommunications	715030	Non-Cap Equip-Telecom	10,945.70	19,808.96	19,808.96
1AKTEL	Telecommunications	715035	Non-Cap Equip-Computer Software	47,047.70	0.00	0.00
1AKTEL	Telecommunications	715040	Non-Cap Equip-Audio Visual	2,157.59	0.00	0.00
1AKTEL	Telecommunications	7160	Maintenance and Repairs	0.00	0.00	0.00
1AKTEL	Telecommunications	716000	Maintenance & Repairs-General	7,589.93	240,154.87	240,154.87
1AKTEL	Telecommunications	716006	Maint & Repairs-Electrical	1,360.91	695.01	695.01
1AKTEL	Telecommunications	716018	Maint & Repairs-Maint Agreements	349,056.89	344,843.87	344,843.87
1AKTEL	Telecommunications	716021	Maint & Repairs-Equipment	0.00	317.77	317.77
1AKTEL	Telecommunications	716027	Maint & Repairs-Vehicle-Gas-Oil	4,285.93	3,127.84	3,127.84
1AKTEL	Telecommunications	716033	Maint & Repairs-Mech & Elect	1,199.40	0.00	0.00
1AKTEL	Telecommunications	716051	Maint & Repairs-Heating	0.00	658.62	658.62
1AKTEL	Telecommunications	716060	Maint & Repairs-Computer Software	78,600.20	43,773.24	43,773.24
1AKTEL	Telecommunications	716063	Maint & Repairs-Computer Hardware	54,260.00	20,687.36	20,687.36
1AKTEL	Telecommunications	716081	Maint & Repairs-Telephone	51.35	74,561.09	74,561.09
1AKTEL	Telecommunications	7161	Rentals-Leases	0.00	0.00	0.00
1AKTEL	Telecommunications	716100	Rentals & Leases-General	12,745.10	5,890.50	5,890.50
1AKTEL	Telecommunications	716110	Rentals-Copier	3,260.42	4,478.79	4,478.79
1AKTEL	Telecommunications	716120	Rentals-Property or Room	1,657.00	35.00	35.00
1AKTEL	Telecommunications	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1AKTEL	Telecommunications	716140	Rentals-Program Acquisitions	0.00	147.00	147.00
1AKTEL	Telecommunications	716145	Rentals-Broadcast Rights & Fees	0.00	1,000.00	1,000.00
1AKTEL	Telecommunications	7170	Consulting	0.00	0.00	0.00
1AKTEL	Telecommunications	717000	Consulting-General	0.00	0.00	0.00
1AKTEL	Telecommunications	717100	Financial Services-General	0.00	78.30	78.30
1AKTEL	Telecommunications	717105	Finl Services-Credit Crd Disc Fees	258.25	0.00	0.00
1AKTEL	Telecommunications	7172	Other Professional Services	0.00	0.00	0.00
1AKTEL	Telecommunications	717200	Other Professional Services-General	66,743.74	1,841.00	1,841.00
1AKTEL	Telecommunications	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
1AKTEL	Telecommunications	717216	Oth Prof Ser-ServProvAgmt It \$9,999	3,000.00	26,344.00	26,344.00
1AKTEL	Telecommunications	717234	Oth Prof Ser-Production Services	479.99	0.00	0.00
1AKTEL	Telecommunications	717250	Oth Prof Ser-Temp Help	0.00	400.00	400.00
1AKTEL	Telecommunications	7180	Telecommunications	0.00	0.00	0.00
1AKTEL	Telecommunications	718000	Telecom-General	0.00	1,353.84	1,353.84
1AKTEL	Telecommunications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1AKTEL	Telecommunications	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1AKTEL	Telecommunications	718008	Telecom-Internet Services	5,335.75	336.55	336.55
1AKTEL	Telecommunications	718014	Telecom-Telephone Equipment	(103.00)	0.00	0.00
1AKTEL	Telecommunications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1AKTEL	Telecommunications	718018	Telecom-Voice US Domestic LD	83,523.41	108,845.96	113,993.05
1AKTEL	Telecommunications	718020	Telecom-Voice US Intl LD	17,208.64	12,591.35	13,490.15
1AKTEL	Telecommunications	718022	Telecom-Voice US Calling Card	91,813.44	126,585.41	126,585.41
1AKTEL	Telecommunications	718024	Telecom-Voice US Inbound 800	31,537.39	37,241.24	37,774.11
1AKTEL	Telecommunications	718026	Telecom-Voice RE Line Rental	242,485.35	294,811.94	294,811.94
1AKTEL	Telecommunications	718028	Telecom-Voice RE Foreign	12,891.45	10,687.57	10,687.57
1AKTEL	Telecommunications	718030	Telecom-Voice RE Wireless	100,500.57	91,091.23	91,091.23
1AKTEL	Telecommunications	718032	Telecom-Voice RE Pass Thru	28,848.90	36,291.49	36,291.49
1AKTEL	Telecommunications	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
1AKTEL	Telecommunications	718036	Telecom-Voice NR Misc	5,940.52	10,756.18	10,445.50
1AKTEL	Telecommunications	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
1AKTEL	Telecommunications	718040	Telecom-Data RE Circuits	0.00	0.00	0.00
1AKTEL	Telecommunications	718042	Telecom-Data RE Pass Thru	664,367.92	692,814.67	724,233.53
1AKTEL	Telecommunications	718046	Telecom-Telephone Equipment NHPTV	0.00	0.00	0.00
1AKTEL	Telecommunications	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AKTEL	Telecommunications	719000	Business Meals-Meetings-Non Travel	4,016.09	2,323.06	2,323.06
1AKTEL	Telecommunications	7191	Membership Dues and Fees	0.00	0.00	0.00
1AKTEL	Telecommunications	719100	Membership Dues & Fees	400.00	745.00	745.00
1AKTEL	Telecommunications	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AKTEL	Telecommunications	719200	Employee Recruiting-General	0.00	302.25	302.25
1AKTEL	Telecommunications	719210	Employee Recruiting-Advertising	724.23	0.00	0.00
1AKTEL	Telecommunications	71B000	Items Resale	0.00	0.00	0.00
1AKTEL	Telecommunications	71B048	Items Resale-Supply	0.00	188.05	188.05
1AKTEL	Telecommunications	71B050	Items Resale-Small Wares	80,648.36	0.00	0.00
1AKTEL	Telecommunications	71C100	Advertising (Non-Employment)	3,350.00	0.00	0.00
1AKTEL	Telecommunications	71C615	Insurance-Vehicle	1,414.66	1,931.15	1,931.15
1AKTEL	Telecommunications	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AKTEL	Telecommunications	71CZ30	Other Exp-Program Advertising	1,504.80	0.00	0.00
1AKTEL	Telecommunications	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1AKTEL	Telecommunications	7400	Capitalizable Equipment	0.00	0.00	0.00
1AKTEL	Telecommunications	740000	Cap Equipment	17,988.75	102,408.72	102,408.72
1AKTEL	Telecommunications	740015	Cap Equipment-Computer Hardware	76,942.95	0.00	0.00
1AKTEL	Telecommunications	740020	Cap Equipment-Computer Software	0.00	5,532.20	5,532.20
1AKTEL	Telecommunications	740025	Cap Equipment-Client Server	0.00	10,192.60	10,192.60
1AKTEL	Telecommunications	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1AKTEL	Telecommunications	740060	Cap Equip- Telecom System	28,925.75	60,956.48	60,956.48
1AKTEL	Telecommunications	7401	Equipment Lease-Purchase	0.00	0.00	0.00
1AKTEL	Telecommunications	740100	Equipment Lease-Purchase	14,929.92	14,929.92	14,929.92
1AKTEL	Telecommunications	7600	Internal Allocations	0.00	0.00	0.00
1AKTEL	Telecommunications	760000	Internal Allocations	0.00	33,697.39	33,697.39
1AKTEL	Telecommunications	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00
1AKTEL	Telecommunications	760032	Int Alloc-Admn Voice Recur	(1,687,773.00)	(1,629,782.21)	(1,629,782.21)
1AKTEL	Telecommunications	760033	Int Alloc-Admn Voice Non Recur	(162,146.25)	(207,881.02)	(207,881.02)
1AKTEL	Telecommunications	760034	Int Alloc-Admn Voice Usage	(329,258.50)	(337,944.28)	(337,944.28)
1AKTEL	Telecommunications	760035	Int Alloc-Admn Data Recur	(1,442,394.58)	(1,201,825.81)	(1,201,825.81)
1AKTEL	Telecommunications	760036	Int Alloc-Admn Data Non Recur	(141,001.33)	(319,162.88)	(319,162.88)
1AKTEL	Telecommunications	760037	Int Alloc-Admn Data Usage	(1,557.68)	(722.86)	(722.86)
1AKTEL	Telecommunications	7601	RCM Allocations	0.00	0.00	0.00
1AKTEL	Telecommunications	760100	RCM-General Assessment	235,167.00	245,118.00	245,118.00
1AKTEL	Telecommunications	760105	RCM-Facilities Assessment	156,738.00	148,820.00	148,820.00
1AKTEL	Telecommunications	760135	RCM- Gen Assessment Surcharge	1,667.00	0.00	0.00
1AKTEL	Telecommunications	760409	Int Alloc-Parking-Permits	0.00	0.00	0.00
1ALLNG	Faculty Lounge	7111	Supplies	0.00	0.00	0.00
1ALLNG	Faculty Lounge	711100	Supplies-General	721.25	1,849.50	1,849.50
1ALLNG	Faculty Lounge	713015	Printing & Copying-Departmental	2,432.33	2,674.34	2,674.34
1ALLNG	Faculty Lounge	7600	Internal Allocations	0.00	0.00	0.00
1AQCNF	UNH Conference Center	7100	In-State Travel	0.00	0.00	0.00
1AQCNF	UNH Conference Center	710000	In-State Travel	12.18	449.84	449.84
1AQCNF	UNH Conference Center	7101	Out of State Travel	0.00	0.00	0.00
1AQCNF	UNH Conference Center	710100	Out-of-State Travel	0.00	3,891.41	3,891.41
1AQCNF	UNH Conference Center	7103	Conference-Registration Fees	0.00	0.00	0.00
1AQCNF	UNH Conference Center	710300	Conference Registration Fees	25.00	2,567.00	2,567.00
1AQCNF	UNH Conference Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AQCNF	UNH Conference Center	711000	Purchasing Cards	0.00	0.00	0.00
1AQCNF	UNH Conference Center	7111	Supplies	0.00	0.00	0.00
1AQCNF	UNH Conference Center	711100	Supplies-General	31,796.09	12,852.31	12,852.31
1AQCNF	UNH Conference Center	711106	Supplies-Uniforms	312.95	0.00	0.00
1AQCNF	UNH Conference Center	7130	Printing and Copying	0.00	0.00	0.00
1AQCNF	UNH Conference Center	713000	Printing & Copying-General	3,188.27	3,184.70	3,184.70
1AQCNF	UNH Conference Center	7140	Postage	0.00	0.00	0.00
1AQCNF	UNH Conference Center	714000	Postage-General	1,785.73	1,439.78	1,439.78
1AQCNF	UNH Conference Center	7160	Maintenance and Repairs	0.00	0.00	0.00
1AQCNF	UNH Conference Center	716000	Maintenance & Repairs-General	17.00	0.00	0.00
1AQCNF	UNH Conference Center	716060	Maint & Repairs-Computer Software	750.00	4,500.00	4,500.00
1AQCNF	UNH Conference Center	7161	Rentals-Leases	0.00	0.00	0.00
1AQCNF	UNH Conference Center	716100	Rentals & Leases-General	5,236.95	5,530.15	5,530.15
1AQCNF	UNH Conference Center	716115	Rentals-Linen	307.56	0.00	0.00
1AQCNF	UNH Conference Center	717105	Finl Services-Credit Crd Disc Fees	3,138.45	3,552.19	3,790.91
1AQCNF	UNH Conference Center	717115	Finl Services-Bank Charges	442.87	832.06	832.06
1AQCNF	UNH Conference Center	7172	Other Professional Services	0.00	0.00	0.00
1AQCNF	UNH Conference Center	717200	Other Professional Services-General	168.00	22,950.00	22,950.00
1AQCNF	UNH Conference Center	7180	Telecommunications	0.00	0.00	0.00
1AQCNF	UNH Conference Center	718000	Telecom-General	45.35	44.88	44.88
1AQCNF	UNH Conference Center	718002	Telecom-Fixed (Basic Phone Service)	7,615.92	2,817.14	2,817.14
1AQCNF	UNH Conference Center	718014	Telecom-Telephone Equipment	4,540.63	355.00	355.00
1AQCNF	UNH Conference Center	718016	Telecom-Usage (Tolls)	592.05	378.92	378.92
1AQCNF	UNH Conference Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AQCNF	UNH Conference Center	719000	Business Meals-Meetings-Non Travel	0.00	120.51	120.51
1AQCNF	UNH Conference Center	7191	Membership Dues and Fees	0.00	0.00	0.00
1AQCNF	UNH Conference Center	719100	Membership Dues & Fees	603.00	550.00	550.00
1AQCNF	UNH Conference Center	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AQCNF	UNH Conference Center	71B0	Items for Resale	0.00	0.00	0.00
1AQCNF	UNH Conference Center	71B048	Items Resale-Supply	0.00	0.00	0.00
1AQCNF	UNH Conference Center	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1AQCNF	UNH Conference Center	71C100	Advertising (Non-Employment)	3,850.45	4,217.12	4,217.12
1AQCNF	UNH Conference Center	71C5	Taxes	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1AQCNF	UNH Conference Center	71C500	Taxes	(1,551.00)	2,752.00	2,752.00
1AQCNF	UNH Conference Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AQCNF	UNH Conference Center	7400	Capitalizable Equipment	0.00	0.00	0.00
1AQCNF	UNH Conference Center	740000	Cap Equipment	0.00	0.00	0.00
1AQCNF	UNH Conference Center	7600	Internal Allocations	0.00	0.00	0.00
1AQCNF	UNH Conference Center	760002	Int Alloc-BSC	2,050.00	1,946.00	1,946.00
1AQCNF	UNH Conference Center	7601	RCM Allocations	0.00	0.00	0.00
1AQCNF	UNH Conference Center	760100	RCM-General Assessment	19,875.00	15,379.00	15,379.00
1AQCNF	UNH Conference Center	760135	RCM- Gen Assessment Surcharge	141.00	0.00	0.00
1AQCNF	UNH Conference Center	790000	Budgeted Add to Reserve	0.00	0.00	0.00
1AQCNF	UNH Conference Center	790500	Budgeted Contingency	0.00	0.00	0.00
1AQHOS	UNH Dining Services	7100	In-State Travel	0.00	0.00	0.00
1AQHOS	UNH Dining Services	710000	In-State Travel	3,228.43	1,034.78	1,034.78
1AQHOS	UNH Dining Services	7101	Out of State Travel	0.00	0.00	0.00
1AQHOS	UNH Dining Services	710100	Out-of-State Travel	21,765.70	16,471.54	16,471.54
1AQHOS	UNH Dining Services	7103	Conference-Registration Fees	0.00	0.00	0.00
1AQHOS	UNH Dining Services	710300	Conference Registration Fees	13,315.65	12,337.19	12,337.19
1AQHOS	UNH Dining Services	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AQHOS	UNH Dining Services	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1AQHOS	UNH Dining Services	710425	Team Travel-Meals	0.00	123.12	123.12
1AQHOS	UNH Dining Services	711000	Purchasing Cards	0.00	0.00	0.00
1AQHOS	UNH Dining Services	7111	Supplies	0.00	0.00	0.00
1AQHOS	UNH Dining Services	711100	Supplies-General	385,324.85	379,115.10	379,302.10
1AQHOS	UNH Dining Services	711106	Supplies-Uniforms	37,851.90	562.96	562.96
1AQHOS	UNH Dining Services	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1AQHOS	UNH Dining Services	711130	Supplies-Maintenance Supplies	9,738.55	5,029.21	5,029.21
1AQHOS	UNH Dining Services	711144	Supplies-Chemical-Non-Lab	4,669.59	0.00	0.00
1AQHOS	UNH Dining Services	711172	Program Supplies	189.24	0.00	0.00
1AQHOS	UNH Dining Services	711174	Guest Amenities	60.40	0.00	0.00
1AQHOS	UNH Dining Services	7130	Printing and Copying	0.00	0.00	0.00
1AQHOS	UNH Dining Services	713000	Printing & Copying-General	34,538.16	41,839.33	41,839.33
1AQHOS	UNH Dining Services	7140	Postage	0.00	0.00	0.00
1AQHOS	UNH Dining Services	714000	Postage-General	9,900.24	12,202.28	12,202.28
1AQHOS	UNH Dining Services	715010	Non-Cap Equip-Furniture & Fixtures	57,008.01	0.00	0.00
1AQHOS	UNH Dining Services	7160	Maintenance and Repairs	0.00	0.00	0.00
1AQHOS	UNH Dining Services	716000	Maintenance & Repairs-General	101,943.14	127,242.74	127,242.74
1AQHOS	UNH Dining Services	716018	Maint & Repairs-Maint Agreements	72,060.79	9,090.00	9,090.00
1AQHOS	UNH Dining Services	716027	Maint & Repairs-Vehicle-Gas-Oil	14,167.62	8,379.79	8,379.79
1AQHOS	UNH Dining Services	716060	Maint & Repairs-Computer Software	24,126.60	25,165.07	25,165.07
1AQHOS	UNH Dining Services	7161	Rentals-Leases	0.00	0.00	0.00
1AQHOS	UNH Dining Services	716100	Rentals & Leases-General	21,813.88	18,658.20	18,658.20
1AQHOS	UNH Dining Services	716115	Rentals-Linen	41,651.83	41,720.80	41,720.80
1AQHOS	UNH Dining Services	716145	Rentals-Broadcast Rights & Fees	1,924.35	0.00	0.00
1AQHOS	UNH Dining Services	717000	Consulting-General	0.00	3,971.78	3,971.78
1AQHOS	UNH Dining Services	717100	Financial Services-General	751.45	0.00	0.00
1AQHOS	UNH Dining Services	717105	Finl Services-Credit Crd Disc Fees	22,244.89	16,310.12	16,310.36
1AQHOS	UNH Dining Services	717115	Finl Services-Bank Charges	879.48	0.00	0.24
1AQHOS	UNH Dining Services	717120	Finl Services-Commissions	0.00	0.00	0.00
1AQHOS	UNH Dining Services	7172	Other Professional Services	0.00	0.00	0.00
1AQHOS	UNH Dining Services	717200	Other Professional Services-General	106,056.40	34,923.35	34,923.35
1AQHOS	UNH Dining Services	717244	Oth Prof Ser-NHHEHFA Admin Fee	6,759.46	1,905.83	1,905.83
1AQHOS	UNH Dining Services	717250	Oth Prof Ser-Temp Help	7,684.20	0.00	0.00
1AQHOS	UNH Dining Services	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
1AQHOS	UNH Dining Services	7180	Telecommunications	0.00	0.00	0.00
1AQHOS	UNH Dining Services	718000	Telecom-General	892.87	1,044.57	1,044.57
1AQHOS	UNH Dining Services	718002	Telecom-Fixed (Basic Phone Service)	44,588.61	35,199.16	35,199.16
1AQHOS	UNH Dining Services	718014	Telecom-Telephone Equipment	13,113.63	4,365.00	4,365.00
1AQHOS	UNH Dining Services	718016	Telecom-Usage (Tolls)	3,488.23	2,206.03	2,206.03
1AQHOS	UNH Dining Services	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	719000	Business Meals-Meetings-Non Travel	1,663.66	2,109.35	2,109.35
1AQHOS	UNH Dining Services	719005	Business Meals-Group or Class Meals	0.00	(52.50)	(52.50)
1AQHOS	UNH Dining Services	7191	Membership Dues and Fees	0.00	0.00	0.00
1AQHOS	UNH Dining Services	719100	Membership Dues & Fees	2,946.15	3,009.00	3,009.00
1AQHOS	UNH Dining Services	719125	Licenses/Professional Fees	4,002.50	(4,527.55)	(4,527.55)
1AQHOS	UNH Dining Services	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	719200	Employee Recruiting-General	7,172.96	5,352.76	5,352.76
1AQHOS	UNH Dining Services	719Z00	Other Employee Support	10,436.47	2,457.24	2,457.24
1AQHOS	UNH Dining Services	71B0	Items for Resale	0.00	0.00	0.00
1AQHOS	UNH Dining Services	71B000	Items Resale	322,148.14	21,509.93	21,509.93
1AQHOS	UNH Dining Services	71B042	Items Resale-Music	677.44	0.00	0.00
1AQHOS	UNH Dining Services	71B048	Items Resale-Supply	184,034.34	168,704.04	168,704.04
1AQHOS	UNH Dining Services	71B050	Items Resale-Small Wares	303,169.03	157,220.09	157,220.09
1AQHOS	UNH Dining Services	71B052	Items Resale-Food	5,098,397.56	4,307,810.35	4,307,810.35
1AQHOS	UNH Dining Services	71B054	Items Resale-Beverage	487.84	1,284.98	1,284.98
1AQHOS	UNH Dining Services	71B058	Items Resale-FP Supplies	0.00	0.00	0.00
1AQHOS	UNH Dining Services	71B062	Items Resale-Orthopedic	0.00	0.00	0.00
1AQHOS	UNH Dining Services	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	71C100	Advertising (Non-Employment)	22,813.80	54,409.00	54,409.00
1AQHOS	UNH Dining Services	71C310	Cash Over/Short Adjustments	0.00	0.00	0.00
1AQHOS	UNH Dining Services	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AQHOS	UNH Dining Services	71CZ05	Other Exp-Royalties	7,239.22	30,915.19	30,915.19

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AQHOS	UNH Dining Services	7400	Capitalizable Equipment	0.00	0.00	0.00
1AQHOS	UNH Dining Services	740000	Cap Equipment	150,726.31	254,210.11	254,210.11
1AQHOS	UNH Dining Services	7600	Internal Allocations	0.00	0.00	0.00
1AQHOS	UNH Dining Services	760002	Int Alloc-BSC	100,000.00	95,313.00	95,313.00
1AQHOS	UNH Dining Services	760094	UHS Partnership Contribution	55,000.00	77,764.80	77,764.80
1AQHOS	UNH Dining Services	7601	RCM Allocations	0.00	0.00	0.00
1AQHOS	UNH Dining Services	760100	RCM-General Assessment	1,195,641.00	1,182,252.00	1,182,252.00
1AQHOS	UNH Dining Services	760105	RCM-Facilities Assessment	1,094,565.00	566,016.00	566,016.00
1AQHOS	UNH Dining Services	760135	RCM- Gen Assessment Surcharge	8,477.00	0.00	0.00
1AQHOS	UNH Dining Services	790000	Budgeted Add to Reserve	0.00	0.00	0.00
1AQHOS	UNH Dining Services	790500	Budgeted Contingency	0.00	0.00	0.00
1AQHOU	UNH Housing	7100	In-State Travel	0.00	0.00	0.00
1AQHOU	UNH Housing	710000	In-State Travel	2,579.12	3,116.36	3,116.36
1AQHOU	UNH Housing	7101	Out of State Travel	0.00	0.00	0.00
1AQHOU	UNH Housing	710100	Out-of-State Travel	20,637.47	23,492.65	23,492.65
1AQHOU	UNH Housing	710105	Out-of-State Travel-Recruiting	2,222.12	0.00	0.00
1AQHOU	UNH Housing	710110	Out-of-State Travel-Team Travel	0.00	282.50	282.50
1AQHOU	UNH Housing	710200	Foreign Travel	0.00	610.76	610.76
1AQHOU	UNH Housing	7103	Conference-Registration Fees	0.00	0.00	0.00
1AQHOU	UNH Housing	710300	Conference Registration Fees	9,319.88	14,337.97	14,337.97
1AQHOU	UNH Housing	710305	Registration Fees-Other	0.00	1,618.75	1,618.75
1AQHOU	UNH Housing	710310	Workshop Registration Fees	0.00	1,615.00	1,615.00
1AQHOU	UNH Housing	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AQHOU	UNH Housing	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1AQHOU	UNH Housing	711000	Purchasing Cards	4,345.73	1,434.46	1,434.46
1AQHOU	UNH Housing	7111	Supplies	0.00	0.00	0.00
1AQHOU	UNH Housing	711100	Supplies-General	237,877.14	215,303.65	215,303.65
1AQHOU	UNH Housing	711106	Supplies-Uniforms	197.80	152.70	152.70
1AQHOU	UNH Housing	711108	Supplies-Subscription,Newspaper,Mag	0.00	19.97	19.97
1AQHOU	UNH Housing	711120	Supplies-Sets, Scene Shop & Paint	100.00	0.00	0.00
1AQHOU	UNH Housing	711122	Supplies-Sound & Music	0.00	200.00	200.00
1AQHOU	UNH Housing	711130	Supplies-Maintenance Supplies	153,220.64	183,383.13	183,383.13
1AQHOU	UNH Housing	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1AQHOU	UNH Housing	711154	Supplies-Computer Peripherals	0.00	312.75	312.75
1AQHOU	UNH Housing	711160	Supplies-Books	0.00	0.00	0.00
1AQHOU	UNH Housing	711164	Supplies-Computer (Non Peripherals)	21,533.88	32,261.65	32,261.65
1AQHOU	UNH Housing	711172	Program Supplies	2,725.28	4,215.66	4,215.66
1AQHOU	UNH Housing	711178	Supplies- Training	0.00	0.00	0.00
1AQHOU	UNH Housing	7130	Printing and Copying	0.00	0.00	0.00
1AQHOU	UNH Housing	713000	Printing & Copying-General	44,472.47	40,919.50	40,919.50
1AQHOU	UNH Housing	7140	Postage	0.00	0.00	0.00
1AQHOU	UNH Housing	714000	Postage-General	16,883.49	21,796.07	21,796.07
1AQHOU	UNH Housing	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AQHOU	UNH Housing	714020	Postage-Labeling	135.48	81.32	81.32
1AQHOU	UNH Housing	715010	Non-Cap Equip-Furniture & Fixtures	155,713.67	16,078.80	16,078.80
1AQHOU	UNH Housing	7160	Maintenance and Repairs	0.00	0.00	0.00
1AQHOU	UNH Housing	716000	Maintenance & Repairs-General	73,699.47	119,188.37	119,188.37
1AQHOU	UNH Housing	716003	Maint & Repairs-Carpentry	0.00	1,917.36	1,917.36
1AQHOU	UNH Housing	716018	Maint & Repairs-Maint Agreements	8,301.44	4,565.41	4,565.41
1AQHOU	UNH Housing	716021	Maint & Repairs-Equipment	0.00	317.85	317.85
1AQHOU	UNH Housing	716027	Maint & Repairs-Vehicle-Gas-Oil	16,393.06	13,189.24	13,189.24
1AQHOU	UNH Housing	716039	Maint & Repairs-Grounds & Roads	0.00	251.24	251.24
1AQHOU	UNH Housing	716060	Maint & Repairs-Computer Software	4,350.00	5,785.00	5,785.00
1AQHOU	UNH Housing	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1AQHOU	UNH Housing	7161	Rentals-Leases	0.00	0.00	0.00
1AQHOU	UNH Housing	716100	Rentals & Leases-General	16,930.31	18,699.12	18,699.12
1AQHOU	UNH Housing	716110	Rentals-Copier	0.00	831.66	831.66
1AQHOU	UNH Housing	716115	Rentals-Linen	15,450.42	18,528.83	18,528.83
1AQHOU	UNH Housing	716120	Rentals-Property or Room	0.00	2,755.00	2,755.00
1AQHOU	UNH Housing	716145	Rentals-Broadcast Rights & Fees	24,465.79	0.00	0.00
1AQHOU	UNH Housing	7170	Consulting	0.00	0.00	0.00
1AQHOU	UNH Housing	717000	Consulting-General	5,881.50	576.52	576.52
1AQHOU	UNH Housing	717100	Financial Services-General	1,717.21	0.00	0.00
1AQHOU	UNH Housing	7172	Other Professional Services	0.00	0.00	0.00
1AQHOU	UNH Housing	717200	Other Professional Services-General	289,780.14	286,555.71	286,555.71
1AQHOU	UNH Housing	717202	Oth Prof Ser-Contract Instruct Serv	1,250.00	1,912.54	1,912.54
1AQHOU	UNH Housing	717244	Oth Prof Ser-NHHEHFA Admin Fee	10,252.75	1,874.69	1,874.69
1AQHOU	UNH Housing	717248	Oth Prof Ser-Speakers/Entertainment	250.00	2,500.00	2,500.00
1AQHOU	UNH Housing	7180	Telecommunications	0.00	0.00	0.00
1AQHOU	UNH Housing	718000	Telecom-General	658.36	0.00	0.00
1AQHOU	UNH Housing	718002	Telecom-Fixed (Basic Phone Service)	168,804.88	156,199.26	156,199.26
1AQHOU	UNH Housing	718006	Telecom-Cellular Phones	154.12	0.00	0.00
1AQHOU	UNH Housing	718014	Telecom-Telephone Equipment	8,123.63	37,512.93	37,512.93
1AQHOU	UNH Housing	718016	Telecom-Usage (Tolls)	1,969.23	1,975.56	1,975.56
1AQHOU	UNH Housing	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AQHOU	UNH Housing	719000	Business Meals-Meetings-Non Travel	57,358.24	27,814.05	27,814.05
1AQHOU	UNH Housing	719005	Business Meals-Group or Class Meals	31.54	23,418.14	23,418.14
1AQHOU	UNH Housing	719010	Business Meals-Campus Wide Events	274.40	4,770.92	4,770.92
1AQHOU	UNH Housing	7191	Membership Dues and Fees	0.00	0.00	0.00
1AQHOU	UNH Housing	719100	Membership Dues & Fees	7,211.22	2,632.00	2,632.00
1AQHOU	UNH Housing	719105	Membership-Institutional	0.00	56.00	56.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AQHOU	UNH Housing	719125	Licenses/Professional Fees	13,818.59	13,972.92	13,972.92
1AQHOU	UNH Housing	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AQHOU	UNH Housing	719200	Employee Recruiting-General	6,934.70	5,868.55	5,868.55
1AQHOU	UNH Housing	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1AQHOU	UNH Housing	719Z00	Other Employee Support	83.13	0.00	0.00
1AQHOU	UNH Housing	71C000	Awards to Non-Employee-Students	0.00	350.00	350.00
1AQHOU	UNH Housing	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1AQHOU	UNH Housing	71C100	Advertising (Non-Employment)	2,329.68	1,144.80	1,144.80
1AQHOU	UNH Housing	71C200	Loan Funds Expenditures	0.00	0.00	0.00
1AQHOU	UNH Housing	71C6	Insurance	0.00	0.00	0.00
1AQHOU	UNH Housing	71C600	Insurance	0.00	0.00	27,989.16
1AQHOU	UNH Housing	71C605	Insurance-HEHFA	0.00	0.00	0.00
1AQHOU	UNH Housing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AQHOU	UNH Housing	71CZ00	Other Expenses-Deductions	255,697.26	242,238.76	242,238.76
1AQHOU	UNH Housing	722330	Other financial aid - RA meals	424,710.00	325,384.72	325,384.72
1AQHOU	UNH Housing	722335	Other financial aid - RA housing	598,082.00	529,562.00	529,562.00
1AQHOU	UNH Housing	722340	Hall Director's benefits-room&meals	0.00	65,929.80	65,929.80
1AQHOU	UNH Housing	7400	Capitalizable Equipment	0.00	0.00	0.00
1AQHOU	UNH Housing	740000	Cap Equipment	44,594.48	37,467.56	37,467.56
1AQHOU	UNH Housing	7404C1	Construction- Primary	0.00	0.00	0.00
1AQHOU	UNH Housing	7600	Internal Allocations	0.00	0.00	0.00
1AQHOU	UNH Housing	760000	Internal Allocations	0.00	(210.00)	(210.00)
1AQHOU	UNH Housing	760002	Int Alloc-BSC	155,900.00	148,546.00	148,546.00
1AQHOU	UNH Housing	7601	RCM Allocations	0.00	0.00	0.00
1AQHOU	UNH Housing	760100	RCM-General Assessment	1,032,811.00	1,069,148.00	1,069,148.00
1AQHOU	UNH Housing	760105	RCM-Facilities Assessment	6,494,525.00	5,900,878.00	5,900,878.00
1AQHOU	UNH Housing	760135	RCM- Gen Assessment Surcharge	7,321.00	0.00	0.00
1AQHOU	UNH Housing	790000	Budgeted Add to Reserve	0.00	0.00	0.00
1AQHOU	UNH Housing	790500	Budgeted Contingency	0.00	0.00	0.00
1AQNEC	New England Center	7100	In-State Travel	0.00	0.00	0.00
1AQNEC	New England Center	710000	In-State Travel	899.22	1,326.31	1,326.31
1AQNEC	New England Center	7101	Out of State Travel	0.00	0.00	0.00
1AQNEC	New England Center	710100	Out-of-State Travel	5,537.72	2,815.99	2,815.99
1AQNEC	New England Center	7103	Conference-Registration Fees	0.00	0.00	0.00
1AQNEC	New England Center	710300	Conference Registration Fees	3,040.05	1,125.00	1,125.00
1AQNEC	New England Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AQNEC	New England Center	711000	Purchasing Cards	0.00	0.00	0.00
1AQNEC	New England Center	7111	Supplies	0.00	0.00	0.00
1AQNEC	New England Center	711100	Supplies-General	153,292.05	171,916.51	171,916.51
1AQNEC	New England Center	711106	Supplies-Uniforms	13,578.92	16,981.58	16,981.58
1AQNEC	New England Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1AQNEC	New England Center	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1AQNEC	New England Center	711130	Supplies-Maintenance Supplies	99,387.03	72,125.31	72,125.31
1AQNEC	New England Center	711144	Supplies-Chemical-Non-Lab	4,014.85	0.00	0.00
1AQNEC	New England Center	711174	Guest Amenities	45,813.37	43,483.95	43,483.95
1AQNEC	New England Center	7130	Printing and Copying	0.00	0.00	0.00
1AQNEC	New England Center	713000	Printing & Copying-General	16,791.11	34,573.68	34,573.68
1AQNEC	New England Center	7140	Postage	0.00	0.00	0.00
1AQNEC	New England Center	714000	Postage-General	7,361.35	3,836.38	3,836.38
1AQNEC	New England Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	9,465.76	9,465.76
1AQNEC	New England Center	7160	Maintenance and Repairs	0.00	0.00	0.00
1AQNEC	New England Center	716000	Maintenance & Repairs-General	87,768.00	72,045.03	72,045.03
1AQNEC	New England Center	716018	Maint & Repairs-Maint Agreements	22,456.63	20,246.08	20,246.08
1AQNEC	New England Center	716027	Maint & Repairs-Vehicle-Gas-Oil	5,407.72	4,330.70	4,330.70
1AQNEC	New England Center	716060	Maint & Repairs-Computer Software	18,935.69	11,161.25	11,161.25
1AQNEC	New England Center	7161	Rentals-Leases	0.00	0.00	0.00
1AQNEC	New England Center	716100	Rentals & Leases-General	18,811.56	17,969.39	17,969.39
1AQNEC	New England Center	716115	Rentals-Linen	118,079.40	110,868.14	110,868.14
1AQNEC	New England Center	716145	Rentals-Broadcast Rights & Fees	12,507.97	8,861.86	8,861.86
1AQNEC	New England Center	717105	Finl Services-Credit Crd Disc Fees	39,078.89	45,224.34	45,224.34
1AQNEC	New England Center	717115	Finl Services-Bank Charges	39,895.44	39,913.04	39,913.04
1AQNEC	New England Center	717120	Finl Services-Commissions	7,188.70	6,679.90	6,679.90
1AQNEC	New England Center	7172	Other Professional Services	0.00	0.00	0.00
1AQNEC	New England Center	717200	Other Professional Services-General	39,215.87	57,194.99	57,194.99
1AQNEC	New England Center	7180	Telecommunications	0.00	0.00	0.00
1AQNEC	New England Center	718000	Telecom-General	5,616.20	1,946.26	1,946.26
1AQNEC	New England Center	718002	Telecom-Fixed (Basic Phone Service)	32,520.65	30,207.01	30,207.01
1AQNEC	New England Center	718014	Telecom-Telephone Equipment	20,949.13	1,183.79	1,183.79
1AQNEC	New England Center	718016	Telecom-Usage (Tolls)	12,395.02	12,304.87	12,304.87
1AQNEC	New England Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AQNEC	New England Center	719000	Business Meals-Meetings-Non Travel	6,288.45	6,356.64	6,356.64
1AQNEC	New England Center	719005	Business Meals-Group or Class Meals	187.50	0.00	0.00
1AQNEC	New England Center	7191	Membership Dues and Fees	0.00	0.00	0.00
1AQNEC	New England Center	719100	Membership Dues & Fees	6,106.45	5,729.30	5,729.30
1AQNEC	New England Center	719125	Licenses/Professional Fees	2,240.00	2,540.00	2,540.00
1AQNEC	New England Center	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AQNEC	New England Center	719200	Employee Recruiting-General	1,317.86	2,221.70	2,221.70
1AQNEC	New England Center	71B0	Items for Resale	0.00	0.00	0.00
1AQNEC	New England Center	71B000	Items Resale	4,840.95	529.18	529.18
1AQNEC	New England Center	71B048	Items Resale-Supply	9,083.92	2,487.01	2,487.01
1AQNEC	New England Center	71B050	Items Resale-Small Wares	11,214.17	11,055.63	11,055.63

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1AQNEC	New England Center	71B052	Items Resale-Food	664,369.03	658,258.23	658,258.23
1AQNEC	New England Center	71B054	Items Resale-Beverage	90,410.68	81,525.08	81,525.08
1AQNEC	New England Center	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1AQNEC	New England Center	71C100	Advertising (Non-Employment)	86,935.78	90,245.10	90,245.10
1AQNEC	New England Center	71C305	Bad Debt Write Off	(44.38)	0.00	0.00
1AQNEC	New England Center	71C310	Cash Over/Short Adjustments	1,390.81	21.54	21.54
1AQNEC	New England Center	71C5	Taxes	0.00	0.00	0.00
1AQNEC	New England Center	71C500	Taxes	19,267.00	15,748.00	15,748.00
1AQNEC	New England Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1AQNEC	New England Center	71CZ00	Other Expenses-Deductions	1,169.50	0.00	0.00
1AQNEC	New England Center	7400	Capitalizable Equipment	0.00	0.00	0.00
1AQNEC	New England Center	740000	Cap Equipment	60,449.06	12,246.00	12,246.00
1AQNEC	New England Center	7600	Internal Allocations	0.00	0.00	0.00
1AQNEC	New England Center	760002	Int Alloc-BSC	45,000.00	42,930.00	42,930.00
1AQNEC	New England Center	7601	RCM Allocations	0.00	0.00	0.00
1AQNEC	New England Center	760100	RCM-General Assessment	502,207.00	505,591.00	505,591.00
1AQNEC	New England Center	760105	RCM-Facilities Assessment	422,684.00	405,553.00	405,553.00
1AQNEC	New England Center	760135	RCM- Gen Assessment Surcharge	3,561.00	0.00	0.00
1AQNEC	New England Center	790000	Budgeted Add to Reserve	0.00	0.00	0.00
1AQNEC	New England Center	790500	Budgeted Contingency	0.00	0.00	0.00
1AQOBA	Business Affairs	7100	In-State Travel	0.00	0.00	0.00
1AQOBA	Business Affairs	710000	In-State Travel	7.20	304.56	304.56
1AQOBA	Business Affairs	7101	Out of State Travel	0.00	0.00	0.00
1AQOBA	Business Affairs	710100	Out-of-State Travel	3,009.56	4,357.72	4,357.72
1AQOBA	Business Affairs	7103	Conference-Registration Fees	0.00	0.00	0.00
1AQOBA	Business Affairs	710300	Conference Registration Fees	1,947.85	518.00	518.00
1AQOBA	Business Affairs	711000	Purchasing Cards	0.00	16,151.55	16,151.55
1AQOBA	Business Affairs	7111	Supplies	0.00	0.00	0.00
1AQOBA	Business Affairs	711100	Supplies-General	16,181.27	10,976.57	10,976.57
1AQOBA	Business Affairs	7130	Printing and Copying	0.00	0.00	0.00
1AQOBA	Business Affairs	713000	Printing & Copying-General	3,835.49	3,756.53	3,756.53
1AQOBA	Business Affairs	7140	Postage	0.00	0.00	0.00
1AQOBA	Business Affairs	714000	Postage-General	83.50	114.98	114.98
1AQOBA	Business Affairs	7160	Maintenance and Repairs	0.00	0.00	0.00
1AQOBA	Business Affairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AQOBA	Business Affairs	716024	Maint & Repairs-Custodial Services	0.00	100.00	100.00
1AQOBA	Business Affairs	717000	Consulting-General	0.00	14,299.64	14,299.64
1AQOBA	Business Affairs	717200	Other Professional Services-General	0.00	0.00	0.00
1AQOBA	Business Affairs	7180	Telecommunications	0.00	0.00	0.00
1AQOBA	Business Affairs	718000	Telecom-General	0.00	0.00	0.00
1AQOBA	Business Affairs	718002	Telecom-Fixed (Basic Phone Service)	6,588.24	6,103.14	6,103.14
1AQOBA	Business Affairs	718014	Telecom-Telephone Equipment	0.00	75.00	75.00
1AQOBA	Business Affairs	718016	Telecom-Usage (Tolls)	324.65	373.49	373.49
1AQOBA	Business Affairs	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AQOBA	Business Affairs	719000	Business Meals-Meetings-Non Travel	1,958.50	1,794.30	1,794.30
1AQOBA	Business Affairs	7191	Membership Dues and Fees	0.00	0.00	0.00
1AQOBA	Business Affairs	719100	Membership Dues & Fees	1,483.00	834.00	834.00
1AQOBA	Business Affairs	719125	Licenses/Professional Fees	1,500.00	0.00	0.00
1AQOBA	Business Affairs	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1AQOBA	Business Affairs	719200	Employee Recruiting-General	0.00	319.85	319.85
1AQOBA	Business Affairs	71C100	Advertising (Non-Employment)	60.99	0.00	0.00
1AQOBA	Business Affairs	7400	Capitalizable Equipment	0.00	0.00	0.00
1AQOBA	Business Affairs	7600	Internal Allocations	0.00	0.00	0.00
1AQOBA	Business Affairs	760000	Internal Allocations	(323,800.00)	(288,735.00)	(288,735.00)
1AQOBA	Business Affairs	7601	RCM Allocations	0.00	0.00	0.00
1AQOBA	Business Affairs	760100	RCM-General Assessment	38,351.00	35,693.00	35,693.00
1AQOBA	Business Affairs	760135	RCM- Gen Assessment Surcharge	274.00	0.00	0.00
1AQOBA	Business Affairs	790000	Budgeted Add to Reserve	0.00	0.00	0.00
1AQOBA	Business Affairs	790500	Budgeted Contingency	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	710100	Out-of-State Travel	0.00	101.50	(165.32)
1AQPPD	Bus Affairs Auxiliary Prepaid	710300	Conference Registration Fees	240.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	711100	Supplies-General	0.00	165.32	165.32
1AQPPD	Bus Affairs Auxiliary Prepaid	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	71B050	Items Resale-Small Wares	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	740000	Cap Equipment	0.00	0.00	0.00
1AQTRN	Transportation Services	710000	In-State Travel	1,039.73	0.00	0.00
1AQTRN	Transportation Services	710020	In-State Travel-Prof Dev	64.80	0.00	0.00
1AQTRN	Transportation Services	710100	Out-of-State Travel	4,016.89	0.00	0.00
1AQTRN	Transportation Services	710300	Conference Registration Fees	1,225.00	0.00	0.00
1AQTRN	Transportation Services	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1AQTRN	Transportation Services	711100	Supplies-General	40,616.60	0.00	0.00
1AQTRN	Transportation Services	711106	Supplies-Uniforms	203.94	0.00	0.00
1AQTRN	Transportation Services	711108	Supplies-Subscription,Newspaper,Mag	103.00	0.00	0.00
1AQTRN	Transportation Services	711130	Supplies-Maintenance Supplies	2,180.95	0.00	0.00
1AQTRN	Transportation Services	711132	Supplies-Software Incl Site License	1,871.00	0.00	0.00
1AQTRN	Transportation Services	711136	Supplies-Tools	124.09	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1AQTRN	Transportation Services	711138	Supplies-Parts	192.75	0.00	0.00
1AQTRN	Transportation Services	711156	Supplies-Electronic Devices	45,339.58	0.00	0.00
1AQTRN	Transportation Services	711162	Supplies-Office Supplies	1,482.30	0.00	0.00
1AQTRN	Transportation Services	711164	Supplies-Computer (Non Peripherals)	600.00	0.00	0.00
1AQTRN	Transportation Services	711178	Supplies- Training	8,416.35	0.00	0.00
1AQTRN	Transportation Services	713000	Printing & Copying-General	24,544.87	0.00	0.00
1AQTRN	Transportation Services	713030	Printing & Copying-Off Campus	7,014.65	0.00	0.00
1AQTRN	Transportation Services	714000	Postage-General	9,708.74	0.00	0.00
1AQTRN	Transportation Services	716000	Maintenance & Repairs-General	3,412.91	0.00	0.00
1AQTRN	Transportation Services	716018	Maint & Repairs-Maint Agreements	2,119.75	0.00	0.00
1AQTRN	Transportation Services	716021	Maint & Repairs-Equipment	7,740.55	0.00	0.00
1AQTRN	Transportation Services	716027	Maint & Repairs-Vehicle-Gas-Oil	548,504.46	0.00	0.00
1AQTRN	Transportation Services	716060	Maint & Repairs-Computer Software	3,718.00	0.00	0.00
1AQTRN	Transportation Services	716100	Rentals & Leases-General	0.00	0.00	0.00
1AQTRN	Transportation Services	716125	Rentals-Vehicles incl Marine	805.55	0.00	0.00
1AQTRN	Transportation Services	717000	Consulting-General	2,742.94	0.00	0.00
1AQTRN	Transportation Services	717105	Finl Services-Credit Crd Disc Fees	4,557.51	0.00	0.00
1AQTRN	Transportation Services	717125	Finl Services-Collection Costs	3,917.80	0.00	0.00
1AQTRN	Transportation Services	717200	Other Professional Services-General	10,541.94	0.00	0.00
1AQTRN	Transportation Services	717206	Oth Prof Ser-MuniAgreemt-Police	681.90	0.00	0.00
1AQTRN	Transportation Services	717284	Oth Prof Ser- BioMed Waste Removal	350.00	0.00	0.00
1AQTRN	Transportation Services	718000	Telecom-General	0.00	0.00	0.00
1AQTRN	Transportation Services	718002	Telecom-Fixed (Basic Phone Service)	9,430.73	0.00	0.00
1AQTRN	Transportation Services	718006	Telecom-Cellular Phones	6,350.80	0.00	0.00
1AQTRN	Transportation Services	718014	Telecom-Telephone Equipment	400.00	0.00	0.00
1AQTRN	Transportation Services	718016	Telecom-Usage (Tolls)	618.86	0.00	0.00
1AQTRN	Transportation Services	719000	Business Meals-Meetings-Non Travel	245.87	0.00	0.00
1AQTRN	Transportation Services	719005	Business Meals-Group or Class Meals	59.29	0.00	0.00
1AQTRN	Transportation Services	719100	Membership Dues & Fees	3,430.00	0.00	0.00
1AQTRN	Transportation Services	719105	Membership-Institutional	657.00	0.00	0.00
1AQTRN	Transportation Services	719125	Licenses/Professional Fees	1,210.00	0.00	0.00
1AQTRN	Transportation Services	719200	Employee Recruiting-General	381.77	0.00	0.00
1AQTRN	Transportation Services	719210	Employee Recruiting-Advertising	289.96	0.00	0.00
1AQTRN	Transportation Services	719Z10	Other Employee Support-Prof Develop	13.39	0.00	0.00
1AQTRN	Transportation Services	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AQTRN	Transportation Services	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
1AQTRN	Transportation Services	71C600	Insurance	1,256.00	0.00	0.00
1AQTRN	Transportation Services	740000	Cap Equipment	23,168.55	0.00	0.00
1AQTRN	Transportation Services	760002	Int Alloc-BSC	20,850.00	0.00	0.00
1AQTRN	Transportation Services	760100	RCM-General Assessment	188,419.00	0.00	0.00
1AQTRN	Transportation Services	760105	RCM-Facilities Assessment	115,000.00	0.00	0.00
1AQTRN	Transportation Services	760135	RCM- Gen Assessment Surcharge	1,336.00	0.00	0.00
1AQTRN	Transportation Services	760401	Int Alloc-Transit-Student Groups	(9,126.30)	0.00	0.00
1AQTRN	Transportation Services	760402	Int Alloc-Transit-Women's Athl	(9,119.00)	0.00	0.00
1AQTRN	Transportation Services	760403	Int Alloc-Transit-Men's Athl	(13,098.84)	0.00	0.00
1AQTRN	Transportation Services	760404	Int Alloc-Transit-Campus Depts	(110,536.40)	0.00	0.00
1AQTRN	Transportation Services	760405	Int Alloc-Transit-Conference Ctr	(14,005.00)	0.00	0.00
1AQTRN	Transportation Services	760406	Int Alloc-Transit-Defense Drvng	(9,575.00)	0.00	0.00
1AQTRN	Transportation Services	760407	Int Alloc - Parking - Day Permits	(40,306.00)	0.00	0.00
1AQTRN	Transportation Services	760408	Int Alloc-Parking-Fines	(605.00)	0.00	0.00
1AQTRN	Transportation Services	760409	Int Alloc-Parking-Permits	(8,281.00)	0.00	0.00
1AQTRN	Transportation Services	760412	Int Alloc - Parking - Lot Attendant	(3,647.73)	0.00	0.00
1AQTRN	Transportation Services	760413	Int Alloc-Transit-Other Revenue	(47,041.70)	0.00	0.00
1AQTRN	Transportation Services	760414	Int Alloc-Parking-Other Revenue	(90,014.29)	0.00	0.00
1AQTRN	Transportation Services	760416	Int-Alloc-Parking-Dept reserved spo	(77,400.02)	0.00	0.00
1AQTRN	Transportation Services	760417	Int-Alloc-Transit-Charter-Campus Re	(19,134.00)	0.00	0.00
1AQTRN	Transportation Services	790500	Budgeted Contingency	0.00	0.00	0.00
1AQWHT	Whittemore Center	710000	In-State Travel	246.00	0.00	0.00
1AQWHT	Whittemore Center	710100	Out-of-State Travel	0.00	0.00	0.00
1AQWHT	Whittemore Center	710300	Conference Registration Fees	0.00	79.00	79.00
1AQWHT	Whittemore Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1AQWHT	Whittemore Center	711000	Purchasing Cards	(117.00)	0.00	0.00
1AQWHT	Whittemore Center	7111	Supplies	0.00	0.00	0.00
1AQWHT	Whittemore Center	711100	Supplies-General	406,143.58	288,175.33	341,390.16
1AQWHT	Whittemore Center	711130	Supplies-Maintenance Supplies	1,565.80	0.00	0.00
1AQWHT	Whittemore Center	7130	Printing and Copying	0.00	0.00	0.00
1AQWHT	Whittemore Center	713000	Printing & Copying-General	1,056.35	6,802.45	6,802.45
1AQWHT	Whittemore Center	7140	Postage	0.00	0.00	0.00
1AQWHT	Whittemore Center	714000	Postage-General	9,263.03	10,639.51	10,639.51
1AQWHT	Whittemore Center	7160	Maintenance and Repairs	0.00	0.00	0.00
1AQWHT	Whittemore Center	716000	Maintenance & Repairs-General	0.00	791.01	791.01
1AQWHT	Whittemore Center	716027	Maint & Repairs-Vehicle-Gas-Oil	1,650.99	356.25	356.25
1AQWHT	Whittemore Center	7161	Rentals-Leases	0.00	0.00	0.00
1AQWHT	Whittemore Center	716100	Rentals & Leases-General	6,884.00	3,580.00	3,580.00
1AQWHT	Whittemore Center	717000	Consulting-General	0.00	0.00	0.00
1AQWHT	Whittemore Center	717100	Financial Services-General	476.26	0.00	0.00
1AQWHT	Whittemore Center	717105	Finl Services-Credit Crd Disc Fees	5,845.19	27,141.85	33,725.83
1AQWHT	Whittemore Center	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1AQWHT	Whittemore Center	717120	Finl Services-Commissions	0.00	6,336.00	6,336.00
1AQWHT	Whittemore Center	7172	Other Professional Services	0.00	0.00	0.00
1AQWHT	Whittemore Center	717200	Other Professional Services-General	671,410.62	625,798.21	625,798.21

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1AQWHT	Whittemore Center	717212	Oth Prof Ser-Property Management	55,000.00	55,000.00	55,000.00
1AQWHT	Whittemore Center	717244	Oth Prof Ser-NHHEHFA Admin Fee	3,076.18	1,385.39	1,385.39
1AQWHT	Whittemore Center	717260	Oth Prof Ser- Mngmnt Incentive Fees	53,409.68	58,630.97	58,630.97
1AQWHT	Whittemore Center	7180	Telecommunications	0.00	0.00	0.00
1AQWHT	Whittemore Center	718000	Telecom-General	0.00	0.00	0.00
1AQWHT	Whittemore Center	718002	Telecom-Fixed (Basic Phone Service)	16,160.72	15,370.14	15,370.14
1AQWHT	Whittemore Center	718014	Telecom-Telephone Equipment	790.40	188.40	188.40
1AQWHT	Whittemore Center	718016	Telecom-Usage (Tolls)	1,583.62	2,161.65	2,161.65
1AQWHT	Whittemore Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AQWHT	Whittemore Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1AQWHT	Whittemore Center	7191	Membership Dues and Fees	0.00	0.00	0.00
1AQWHT	Whittemore Center	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1AQWHT	Whittemore Center	71C100	Advertising (Non-Employment)	6,243.00	5,001.20	5,001.20
1AQWHT	Whittemore Center	71C5	Taxes	0.00	0.00	0.00
1AQWHT	Whittemore Center	71C500	Taxes	1,404.00	831.00	831.00
1AQWHT	Whittemore Center	71C6	Insurance	0.00	0.00	0.00
1AQWHT	Whittemore Center	71C600	Insurance	0.00	0.00	17,969.21
1AQWHT	Whittemore Center	71C605	Insurance-HEHFA	0.00	0.00	0.00
1AQWHT	Whittemore Center	7400	Capitalizable Equipment	0.00	0.00	0.00
1AQWHT	Whittemore Center	740000	Cap Equipment	0.00	0.00	0.00
1AQWHT	Whittemore Center	7600	Internal Allocations	0.00	0.00	0.00
1AQWHT	Whittemore Center	7601	RCM Allocations	0.00	0.00	0.00
1AQWHT	Whittemore Center	760100	RCM-General Assessment	91,981.00	101,879.00	101,879.00
1AQWHT	Whittemore Center	760105	RCM-Facilities Assessment	658,122.00	669,000.00	669,000.00
1AQWHT	Whittemore Center	760135	RCM- Gen Assessment Surcharge	652.00	0.00	0.00
1AQWHT	Whittemore Center	790000	Budgeted Add to Reserve	0.00	0.00	0.00
1AQWHT	Whittemore Center	790500	Budgeted Contingency	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	7111	Supplies	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	711100	Supplies-General	247.97	1,227.35	1,227.35
1AR261	Ocean Engineering Facility	711154	Supplies-Computer Peripherals	1,515.00	0.00	0.00
1AR261	Ocean Engineering Facility	711162	Supplies-Office Supplies	0.00	145.66	145.66
1AR261	Ocean Engineering Facility	711200	Research Supplies	0.00	341.34	341.34
1AR261	Ocean Engineering Facility	713000	Printing & Copying-General	0.00	705.57	705.57
1AR261	Ocean Engineering Facility	714000	Postage-General	0.00	352.95	352.95
1AR261	Ocean Engineering Facility	7160	Maintenance and Repairs	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	7161	Rentals-Leases	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	716125	Rentals-Vehicles incl Marine	0.00	780.00	780.00
1AR261	Ocean Engineering Facility	7172	Other Professional Services	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	717200	Other Professional Services-General	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	71C615	Insurance-Vehicle	0.00	82.80	82.80
1AR261	Ocean Engineering Facility	7400	Capitalizable Equipment	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	7602	Cost Sharing	0.00	0.00	0.00
1ARANM	Animal Care	7100	In-State Travel	0.00	0.00	0.00
1ARANM	Animal Care	710000	In-State Travel	5,991.94	2,932.21	2,932.21
1ARANM	Animal Care	710100	Out-of-State Travel	0.00	0.00	0.00
1ARANM	Animal Care	7110	Purchasing Cards	0.00	0.00	0.00
1ARANM	Animal Care	711000	Purchasing Cards	0.00	88.10	88.10
1ARANM	Animal Care	7111	Supplies	0.00	0.00	0.00
1ARANM	Animal Care	711100	Supplies-General	13,753.65	6,663.17	6,663.17
1ARANM	Animal Care	711110	Supplies-Animal Feed-Care	2,295.10	3,790.12	3,790.12
1ARANM	Animal Care	711148	Supplies-Bottled Gas	99.96	44.72	44.72
1ARANM	Animal Care	711162	Supplies-Office Supplies	0.00	11.25	11.25
1ARANM	Animal Care	711200	Research Supplies	0.00	0.00	0.00
1ARANM	Animal Care	7130	Printing and Copying	0.00	0.00	0.00
1ARANM	Animal Care	713000	Printing & Copying-General	0.00	0.00	0.00
1ARANM	Animal Care	7160	Maintenance and Repairs	0.00	0.00	0.00
1ARANM	Animal Care	716000	Maintenance & Repairs-General	54.00	53.78	53.78
1ARANM	Animal Care	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1ARANM	Animal Care	717276	Oth Prof Ser- Referral Lab	193.55	0.00	0.00
1ARANM	Animal Care	7191	Membership Dues and Fees	0.00	0.00	0.00
1ARANM	Animal Care	719100	Membership Dues & Fees	0.00	630.00	630.00
1ARANM	Animal Care	719125	Licenses/Professional Fees	0.00	450.00	450.00
1ARANM	Animal Care	71C615	Insurance-Vehicle	0.00	230.90	230.90
1ARANM	Animal Care	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1ARANM	Animal Care	740040	Cap Equipment-Vehicles	0.00	4,500.00	4,500.00
1ARANM	Animal Care	760000	Internal Allocations	(43,405.01)	(35,277.71)	(35,277.71)
1ARCLB	Consulting Center Misc Account	710100	Out-of-State Travel	2,965.92	0.00	0.00
1ARCLB	Consulting Center Misc Account	710200	Foreign Travel	0.00	0.00	0.00
1ARCLB	Consulting Center Misc Account	711100	Supplies-General	753.33	0.00	0.00
1ARCLB	Consulting Center Misc Account	711108	Supplies-Subscription,Newspaper,Mag	56.00	0.00	0.00
1ARCLB	Consulting Center Misc Account	714030	Postage-Express Mail	11.39	0.00	0.00
1ARCLB	Consulting Center Misc Account	718006	Telecom-Cellular Phones	230.78	0.00	0.00
1ARCLB	Consulting Center Misc Account	719100	Membership Dues & Fees	140.00	0.00	0.00
1ARCLB	Consulting Center Misc Account	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	7101	Out of State Travel	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	7103	Conference-Registration Fees	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	7111	Supplies	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	7130	Printing and Copying	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	7140	Postage	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	7172	Other Professional Services	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	7180	Telecommunications	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1ARIR2	Consulting Center Reserve Account	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	7191	Membership Dues and Fees	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	7400	Capitalizable Equipment	0.00	0.00	0.00
1ARRCC	Research Computing Operating	7100	In-State Travel	0.00	0.00	0.00
1ARRCC	Research Computing Operating	710000	In-State Travel	0.00	0.00	0.00
1ARRCC	Research Computing Operating	7101	Out of State Travel	0.00	0.00	0.00
1ARRCC	Research Computing Operating	710100	Out-of-State Travel	0.00	13.60	13.60
1ARRCC	Research Computing Operating	7103	Conference-Registration Fees	0.00	0.00	0.00
1ARRCC	Research Computing Operating	710300	Conference Registration Fees	0.00	0.00	0.00
1ARRCC	Research Computing Operating	7110	Purchasing Cards	0.00	0.00	0.00
1ARRCC	Research Computing Operating	7111	Supplies	0.00	0.00	0.00
1ARRCC	Research Computing Operating	711100	Supplies-General	8,221.42	5,050.10	5,050.10
1ARRCC	Research Computing Operating	711108	Supplies-Subscription,Newspaper,Mag	0.00	12.00	12.00
1ARRCC	Research Computing Operating	711132	Supplies-Software Incl Site License	14,509.21	16,600.62	16,600.62
1ARRCC	Research Computing Operating	711138	Supplies-Parts	3,149.63	3,555.43	3,555.43
1ARRCC	Research Computing Operating	711154	Supplies-Computer Peripherals	1,650.00	0.00	0.00
1ARRCC	Research Computing Operating	711160	Supplies-Books	55.48	45.92	45.92
1ARRCC	Research Computing Operating	713000	Printing & Copying-General	114.58	396.50	396.50
1ARRCC	Research Computing Operating	7140	Postage	0.00	0.00	0.00
1ARRCC	Research Computing Operating	714000	Postage-General	12.97	4.02	4.02
1ARRCC	Research Computing Operating	714010	Postage-Off Campus Mail Services	0.00	18.33	18.33
1ARRCC	Research Computing Operating	714030	Postage-Express Mail	122.36	45.95	45.95
1ARRCC	Research Computing Operating	715000	Non-Cap Equip-General	4,286.00	2,893.00	2,893.00
1ARRCC	Research Computing Operating	7160	Maintenance and Repairs	0.00	0.00	0.00
1ARRCC	Research Computing Operating	716000	Maintenance & Repairs-General	8,427.07	6,146.30	6,146.30
1ARRCC	Research Computing Operating	7161	Rentals-Leases	0.00	0.00	0.00
1ARRCC	Research Computing Operating	717200	Other Professional Services-General	(154.00)	0.00	0.00
1ARRCC	Research Computing Operating	7180	Telecommunications	0.00	0.00	0.00
1ARRCC	Research Computing Operating	718000	Telecom-General	0.00	0.00	0.00
1ARRCC	Research Computing Operating	718002	Telecom-Fixed (Basic Phone Service)	8,465.30	10,051.27	10,051.27
1ARRCC	Research Computing Operating	718014	Telecom-Telephone Equipment	90.00	225.00	225.00
1ARRCC	Research Computing Operating	718016	Telecom-Usage (Tolls)	919.87	570.40	570.40
1ARRCC	Research Computing Operating	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	719000	Business Meals-Meetings-Non Travel	81.36	253.00	253.00
1ARRCC	Research Computing Operating	7191	Membership Dues and Fees	0.00	0.00	0.00
1ARRCC	Research Computing Operating	719100	Membership Dues & Fees	425.00	125.00	125.00
1ARRCC	Research Computing Operating	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1ARRCC	Research Computing Operating	7400	Capitalizable Equipment	0.00	0.00	0.00
1ARRCC	Research Computing Operating	740000	Cap Equipment	0.00	10,814.00	10,814.00
1ARRCC	Research Computing Operating	7600	Internal Allocations	0.00	0.00	0.00
1ARRCC	Research Computing Operating	760000	Internal Allocations	(266,780.17)	(341,540.26)	(341,540.26)
1ARUIC	Instrumentation Center	710000	In-State Travel	105.00	43.20	43.20
1ARUIC	Instrumentation Center	7101	Out of State Travel	0.00	0.00	0.00
1ARUIC	Instrumentation Center	710100	Out-of-State Travel	1,970.18	4,265.97	4,265.97
1ARUIC	Instrumentation Center	7103	Conference-Registration Fees	0.00	0.00	0.00
1ARUIC	Instrumentation Center	710300	Conference Registration Fees	360.00	330.00	330.00
1ARUIC	Instrumentation Center	710305	Registration Fees-Other	0.00	0.00	0.00
1ARUIC	Instrumentation Center	710310	Workshop Registration Fees	0.00	711.00	711.00
1ARUIC	Instrumentation Center	710400	Student or Non-Emp Travel	0.00	487.82	487.82
1ARUIC	Instrumentation Center	711000	Purchasing Cards	0.00	0.00	0.00
1ARUIC	Instrumentation Center	7111	Supplies	0.00	0.00	0.00
1ARUIC	Instrumentation Center	711100	Supplies-General	15,656.90	29,237.27	29,237.27
1ARUIC	Instrumentation Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	120.00	120.00
1ARUIC	Instrumentation Center	711148	Supplies-Bottled Gas	12,280.41	10,263.14	10,263.14
1ARUIC	Instrumentation Center	711154	Supplies-Computer Peripherals	0.00	1,361.95	1,361.95
1ARUIC	Instrumentation Center	711162	Supplies-Office Supplies	1,253.97	2,282.87	2,282.87
1ARUIC	Instrumentation Center	711200	Research Supplies	0.00	0.00	0.00
1ARUIC	Instrumentation Center	7130	Printing and Copying	0.00	0.00	0.00
1ARUIC	Instrumentation Center	713000	Printing & Copying-General	106.00	67.50	67.50
1ARUIC	Instrumentation Center	7140	Postage	0.00	0.00	0.00
1ARUIC	Instrumentation Center	714030	Postage-Express Mail	56.34	11.53	11.53
1ARUIC	Instrumentation Center	715000	Non-Cap Equip-General	11,535.00	0.00	0.00
1ARUIC	Instrumentation Center	7160	Maintenance and Repairs	0.00	0.00	0.00
1ARUIC	Instrumentation Center	716000	Maintenance & Repairs-General	19,966.05	6,434.57	6,434.57
1ARUIC	Instrumentation Center	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1ARUIC	Instrumentation Center	716100	Rentals & Leases-General	174.90	0.00	0.00
1ARUIC	Instrumentation Center	717105	Finl Services-Credit Crd Disc Fees	(28.11)	0.96	0.96
1ARUIC	Instrumentation Center	717200	Other Professional Services-General	1,754.93	3,536.47	3,536.47
1ARUIC	Instrumentation Center	719000	Business Meals-Meetings-Non Travel	148.86	121.58	121.58
1ARUIC	Instrumentation Center	719100	Membership Dues & Fees	45.00	172.00	172.00
1ARUIC	Instrumentation Center	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1ARUIC	Instrumentation Center	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1ARUIC	Instrumentation Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1ARUIC	Instrumentation Center	7400	Capitalizable Equipment	0.00	0.00	0.00
1ARUIC	Instrumentation Center	740000	Cap Equipment	0.00	22,506.16	22,506.16
1ARUIC	Instrumentation Center	740030	Cap Equipment-Office	0.00	0.00	0.00
1ARUIC	Instrumentation Center	7404C1	Construction- Primary	0.00	0.00	0.00
1ARUIC	Instrumentation Center	760000	Internal Allocations	(85,773.49)	(103,372.07)	(103,372.07)
1ASATH	UNH Intercollegiate Athletics	7100	In-State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
1ASATH	UNH Intercollegiate Athletics	710000	In-State Travel	8,629.52	11,439.33	11,439.33	
1ASATH	UNH Intercollegiate Athletics	710005	In-State Travel-Recruiting	2,545.35	468.31	468.31	
1ASATH	UNH Intercollegiate Athletics	710010	In-State Travel-Team Travel	9,339.30	1,087.76	1,087.76	
1ASATH	UNH Intercollegiate Athletics	710015	In-State Travel-Supervision	0.00	200.00	200.00	
1ASATH	UNH Intercollegiate Athletics	710020	In-State Travel-Prof Dev	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	710030	In-State Travel-Searches	6,057.00	7,406.29	7,406.29	
1ASATH	UNH Intercollegiate Athletics	7101	Out of State Travel	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	710100	Out-of-State Travel	34,962.94	26,251.48	27,129.48	
1ASATH	UNH Intercollegiate Athletics	710105	Out-of-State Travel-Recruiting	126,005.16	149,283.86	149,283.86	
1ASATH	UNH Intercollegiate Athletics	710110	Out-of-State Travel-Team Travel	742,229.18	949,209.65	949,209.65	
1ASATH	UNH Intercollegiate Athletics	710115	Out-of-State Travel-Prof Dev	18,026.46	45,744.90	45,744.90	
1ASATH	UNH Intercollegiate Athletics	710130	Out-of-State Travel-Searches	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	7102	Foreign Travel	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	710205	Foreign Travel-Recruiting	30,657.06	29,879.41	29,879.41	
1ASATH	UNH Intercollegiate Athletics	710210	Foreign Travel-Team Travel	0.00	257.82	257.82	
1ASATH	UNH Intercollegiate Athletics	7103	Conference-Registration Fees	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	710300	Conference Registration Fees	7,521.94	207.00	207.00	
1ASATH	UNH Intercollegiate Athletics	710305	Registration Fees-Other	90.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	710400	Student or Non-Emp Travel	11,846.58	5,872.01	5,872.01	
1ASATH	UNH Intercollegiate Athletics	710405	Student or Non-Emp Travel-Recruit	34,843.77	28,802.89	28,802.89	
1ASATH	UNH Intercollegiate Athletics	710410	Student or Non-Emp Travel-Lodging	0.00	112.32	112.32	
1ASATH	UNH Intercollegiate Athletics	710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	710425	Team Travel-Meals	0.00	14,058.38	14,058.38	
1ASATH	UNH Intercollegiate Athletics	710Z	Travel-Other	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	710Z00	Travel-Other	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	7110	Purchasing Cards	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	711000	Purchasing Cards	(1,028.34)	2,540.00	0.00	
1ASATH	UNH Intercollegiate Athletics	7111	Supplies	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	711100	Supplies-General	581,467.71	609,531.88	605,773.52	
1ASATH	UNH Intercollegiate Athletics	711104	Supplies-From Bookstore	0.00	178.00	178.00	
1ASATH	UNH Intercollegiate Athletics	711106	Supplies-Uniforms	35,670.38	375.33	375.33	
1ASATH	UNH Intercollegiate Athletics	711108	Supplies-Subscription,Newspaper,Mag	5,276.56	4,749.02	4,749.02	
1ASATH	UNH Intercollegiate Athletics	711140	Supplies-Recruiting	3,819.03	1,463.90	1,463.90	
1ASATH	UNH Intercollegiate Athletics	711166	Supplies-Copier	3,871.47	395.25	395.25	
1ASATH	UNH Intercollegiate Athletics	711184	Supplies - Promotion - Cultivation	63,096.88	14,650.72	14,650.72	
1ASATH	UNH Intercollegiate Athletics	7130	Printing and Copying	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	713000	Printing & Copying-General	127,305.64	154,067.31	154,067.31	
1ASATH	UNH Intercollegiate Athletics	7140	Postage	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	714000	Postage-General	65,889.17	69,302.93	69,302.93	
1ASATH	UNH Intercollegiate Athletics	714010	Postage-Off Campus Mail Services	0.00	55.68	55.68	
1ASATH	UNH Intercollegiate Athletics	714030	Postage-Express Mail	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	715000	Non-Cap Equip-General	0.00	40.00	40.00	
1ASATH	UNH Intercollegiate Athletics	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	7160	Maintenance and Repairs	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	716000	Maintenance & Repairs-General	15,792.50	34,080.02	34,080.02	
1ASATH	UNH Intercollegiate Athletics	716024	Maint & Repairs-Custodial Services	0.00	215.48	215.48	
1ASATH	UNH Intercollegiate Athletics	716027	Maint & Repairs-Vehicle-Gas-Oil	172.30	170.72	170.72	
1ASATH	UNH Intercollegiate Athletics	716063	Maint & Repairs-Computer Hardware	0.00	119.00	119.00	
1ASATH	UNH Intercollegiate Athletics	7161	Rentals-Leases	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	716100	Rentals & Leases-General	67,626.26	65,814.87	65,814.87	
1ASATH	UNH Intercollegiate Athletics	716110	Rentals-Copier	2,807.05	3,632.91	3,632.91	
1ASATH	UNH Intercollegiate Athletics	716120	Rentals-Property or Room	42,925.32	871.00	871.00	
1ASATH	UNH Intercollegiate Athletics	716125	Rentals-Vehicles incl Marine	0.00	15,000.00	15,000.00	
1ASATH	UNH Intercollegiate Athletics	716130	Rentals-Vehicle-Recruiting	19,000.00	4,000.00	4,000.00	
1ASATH	UNH Intercollegiate Athletics	7170	Consulting	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	717000	Consulting-General	2,630.98	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	717100	Financial Services-General	295.39	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	717105	Finl Services-Credit Crd Disc Fees	1,272.55	1,312.35	1,312.35	
1ASATH	UNH Intercollegiate Athletics	717115	Finl Services-Bank Charges	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	7172	Other Professional Services	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	717200	Other Professional Services-General	336,627.71	249,317.35	249,404.85	
1ASATH	UNH Intercollegiate Athletics	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	717242	Oth Prof Ser-MiniAgreement-Dispatch	228.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	717246	Oth Prof Ser-Officials	143,590.26	113,015.56	113,015.56	
1ASATH	UNH Intercollegiate Athletics	717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	7180	Telecommunications	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	718000	Telecom-General	47,435.83	17,848.03	17,848.03	
1ASATH	UNH Intercollegiate Athletics	718002	Telecom-Fixed (Basic Phone Service)	61,507.08	54,029.55	54,029.55	
1ASATH	UNH Intercollegiate Athletics	718006	Telecom-Cellular Phones	0.00	30,000.00	30,000.00	
1ASATH	UNH Intercollegiate Athletics	718014	Telecom-Telephone Equipment	1,913.59	4,273.70	4,273.70	
1ASATH	UNH Intercollegiate Athletics	718016	Telecom-Usage (Tolls)	29,716.56	29,894.49	29,894.49	
1ASATH	UNH Intercollegiate Athletics	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	719000	Business Meals-Meetings-Non Travel	163,487.11	135,409.69	135,409.69	
1ASATH	UNH Intercollegiate Athletics	719005	Business Meals-Group or Class Meals	188,559.21	231,145.81	231,145.81	
1ASATH	UNH Intercollegiate Athletics	719010	Business Meals-Campus Wide Events	0.00	14,772.89	14,772.89	
1ASATH	UNH Intercollegiate Athletics	719015	Business Meals-Recruiting Meals	24,897.66	39,670.15	39,670.15	
1ASATH	UNH Intercollegiate Athletics	7191	Membership Dues and Fees	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	719100	Membership Dues & Fees	68,153.59	68,303.81	68,303.81	
1ASATH	UNH Intercollegiate Athletics	719105	Membership-Institutional	0.00	333.54	333.54	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1ASATH	UNH Intercollegiate Athletics	719110	Membership-Individual	0.00	100.00	100.00
1ASATH	UNH Intercollegiate Athletics	719115	Membership-Award Entry Fees	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	719200	Employee Recruiting-General	2,019.63	3,243.30	3,243.30
1ASATH	UNH Intercollegiate Athletics	719210	Employee Recruiting-Advertising	371.25	104.25	104.25
1ASATH	UNH Intercollegiate Athletics	719Z00	Other Employee Support	65.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	71B0	Items for Resale	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	71B000	Items Resale	386.64	432.00	432.00
1ASATH	UNH Intercollegiate Athletics	71B012	Items Resale-Clothing	14.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	71C000	Awards to Non-Employee-Students	49.55	173.32	173.32
1ASATH	UNH Intercollegiate Athletics	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	71C100	Advertising (Non-Employment)	45,145.50	97,508.60	97,508.60
1ASATH	UNH Intercollegiate Athletics	71C120	Advertising-Radio	200.00	200.00	200.00
1ASATH	UNH Intercollegiate Athletics	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	71C300	Bad Debts and Cash Adjustments	0.00	0.00	10,200.00
1ASATH	UNH Intercollegiate Athletics	71C5	Taxes	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	71C500	Taxes	(336.00)	76.00	76.00
1ASATH	UNH Intercollegiate Athletics	71C6	Insurance	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	71C600	Insurance	72,427.15	258,607.60	258,607.60
1ASATH	UNH Intercollegiate Athletics	71C615	Insurance-Vehicle	586.76	7,978.90	7,978.90
1ASATH	UNH Intercollegiate Athletics	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	71CZ00	Other Expenses-Deductions	128,673.53	145,299.07	145,199.57
1ASATH	UNH Intercollegiate Athletics	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	71CZ15	Other Exp-Advertising-Non Employ	1,200.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	71CZ25	Other Exp-Game Guarantees	70,996.88	103,564.00	103,564.00
1ASATH	UNH Intercollegiate Athletics	71CZ30	Other Exp-Program Advertising	0.00	2,000.00	2,000.00
1ASATH	UNH Intercollegiate Athletics	71CZ35	Other Exp-Promotional Expense	0.00	8,372.63	8,372.63
1ASATH	UNH Intercollegiate Athletics	71CZ70	Moving Expenses	928.04	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	7400	Capitalizable Equipment	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	740000	Cap Equipment	8,350.00	35,643.50	35,643.50
1ASATH	UNH Intercollegiate Athletics	7600	Internal Allocations	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	760000	Internal Allocations	465,500.00	480,940.00	480,940.00
1ASATH	UNH Intercollegiate Athletics	7601	RCM Allocations	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	760100	RCM-General Assessment	952,680.00	853,842.00	853,842.00
1ASATH	UNH Intercollegiate Athletics	760105	RCM-Facilities Assessment	1,964,819.00	1,865,565.00	1,865,565.00
1ASATH	UNH Intercollegiate Athletics	760135	RCM- Gen Assessment Surcharge	6,755.00	0.00	0.00
1ASATV	Athletics Television Funding	7172	Other Professional Services	0.00	0.00	0.00
1ASATV	Athletics Television Funding	717200	Other Professional Services-General	42,000.00	0.00	0.00
1ASATV	Athletics Television Funding	717234	Oth Prof Ser-Production Services	0.00	135,000.00	135,000.00
1ASPPD	Athletics General Prepaids	710000	In-State Travel	0.00	10.00	10.00
1ASPPD	Athletics General Prepaids	710015	In-State Travel-Supervision	0.00	(10.00)	(10.00)
1ASPPD	Athletics General Prepaids	710030	In-State Travel-Searches	0.00	625.00	625.00
1ASPPD	Athletics General Prepaids	710100	Out-of-State Travel	86,351.47	11,089.91	(75,261.56)
1ASPPD	Athletics General Prepaids	710105	Out-of-State Travel-Recruiting	9,119.08	(901.08)	(901.08)
1ASPPD	Athletics General Prepaids	710110	Out-of-State Travel-Team Travel	7,060.00	2,027.00	2,027.00
1ASPPD	Athletics General Prepaids	710115	Out-of-State Travel-Prof Dev	0.00	191.50	191.50
1ASPPD	Athletics General Prepaids	710205	Foreign Travel-Recruiting	1,375.03	2,627.81	2,627.81
1ASPPD	Athletics General Prepaids	710400	Student or Non-Emp Travel	310.24	0.00	0.00
1ASPPD	Athletics General Prepaids	710425	Team Travel-Meals	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711000	Purchasing Cards	166.57	0.00	0.00
1ASPPD	Athletics General Prepaids	711100	Supplies-General	(88,747.15)	50,184.74	53,943.10
1ASPPD	Athletics General Prepaids	711106	Supplies-Uniforms	12,653.63	0.00	0.00
1ASPPD	Athletics General Prepaids	711108	Supplies-Subscription,Newspaper,Mag	67.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711140	Supplies-Recruiting	0.00	75.00	75.00
1ASPPD	Athletics General Prepaids	713000	Printing & Copying-General	8,064.78	7,602.28	7,602.28
1ASPPD	Athletics General Prepaids	714000	Postage-General	0.00	15.28	15.28
1ASPPD	Athletics General Prepaids	716100	Rentals & Leases-General	0.00	6,055.38	6,055.38
1ASPPD	Athletics General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	718000	Telecom-General	0.00	42.00	42.00
1ASPPD	Athletics General Prepaids	719000	Business Meals-Meetings-Non Travel	4,803.84	523.21	523.21
1ASPPD	Athletics General Prepaids	719005	Business Meals-Group or Class Meals	0.00	(86.00)	(86.00)
1ASPPD	Athletics General Prepaids	719100	Membership Dues & Fees	2,790.63	950.00	950.00
1ASPPD	Athletics General Prepaids	71B000	Items Resale	307.98	65.00	65.00
1ASPPD	Athletics General Prepaids	71C100	Advertising (Non-Employment)	0.00	1,506.00	1,506.00
1ASPPD	Athletics General Prepaids	71C120	Advertising-Radio	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1ATBDR	Dudley Bartlett Farm	711000	Purchasing Cards	0.00	0.00	0.00
1ATBDR	Dudley Bartlett Farm	7160	Maintenance and Repairs	0.00	0.00	0.00
1ATBDR	Dudley Bartlett Farm	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1ATBDR	Dudley Bartlett Farm	71C500	Taxes	0.00	0.00	0.00
1ATBDR	Dudley Bartlett Farm	7600	Internal Allocations	0.00	0.00	0.00
1ATCHR	Leawood Farm	711130	Supplies-Maintenance Supplies	100.00	0.00	0.00
1ATCHR	Leawood Farm	7160	Maintenance and Repairs	0.00	0.00	0.00
1ATCHR	Leawood Farm	716000	Maintenance & Repairs-General	1,201.49	2,457.70	2,457.70
1ATCHR	Leawood Farm	7600	Internal Allocations	0.00	0.00	0.00
1ATDIG	Dig Safe	7600	Internal Allocations	0.00	0.00	0.00
1ATHHR	Highland House	7160	Maintenance and Repairs	0.00	0.00	0.00
1ATHHR	Highland House	716000	Maintenance & Repairs-General	1,998.78	2,602.56	2,602.56
1ATHHR	Highland House	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1ATHHR	Highland House	7600	Internal Allocations	0.00	0.00	0.00
1ATMST	Janna House	716000	Maintenance & Repairs-General	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1ATROS	Rosenberg House	7160	Maintenance and Repairs	0.00	0.00	0.00
1ATROS	Rosenberg House	7180	Telecommunications	0.00	0.00	0.00
1ATROS	Rosenberg House	7404	Construction	0.00	0.00	0.00
1ATROS	Rosenberg House	7600	Internal Allocations	0.00	0.00	0.00
1ATSLR	Spinney Lane	711000	Purchasing Cards	0.00	0.00	0.00
1ATSLR	Spinney Lane	7160	Maintenance and Repairs	0.00	0.00	0.00
1ATSLR	Spinney Lane	716000	Maintenance & Repairs-General	(269.17)	6,114.63	6,114.63
1ATSLR	Spinney Lane	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1ATSLR	Spinney Lane	7600	Internal Allocations	0.00	0.00	0.00
1ATSLR	Spinney Lane	760012	Int Alloc-Electricity	0.00	0.00	0.00
1ATSLR	Spinney Lane	760013	Int Alloc-Steam-Oil-Gas	0.00	0.00	0.00
1ATSLR	Spinney Lane	760016	Int Alloc-Refuse-Recycling	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	7100	In-State Travel	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	710000	In-State Travel	1,467.09	5,797.12	5,797.12
1ATSPC	Small Projects Construction Team	7101	Out of State Travel	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	710100	Out-of-State Travel	0.00	304.75	304.75
1ATSPC	Small Projects Construction Team	7103	Conference-Registration Fees	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	710300	Conference Registration Fees	0.00	179.00	179.00
1ATSPC	Small Projects Construction Team	710Z	Travel-Other	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	7110	Purchasing Cards	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	711000	Purchasing Cards	4,233.31	0.00	0.00
1ATSPC	Small Projects Construction Team	7111	Supplies	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	711100	Supplies-General	77.90	2.00	2.00
1ATSPC	Small Projects Construction Team	711105	Safety Shoes	80.99	0.00	0.00
1ATSPC	Small Projects Construction Team	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	711130	Supplies-Maintenance Supplies	10,638.00	10,594.30	10,594.30
1ATSPC	Small Projects Construction Team	711138	Supplies-Parts	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	711154	Supplies-Computer Peripherals	184.90	129.95	129.95
1ATSPC	Small Projects Construction Team	711162	Supplies-Office Supplies	494.56	0.00	0.00
1ATSPC	Small Projects Construction Team	711164	Supplies-Computer (Non Peripherals)	0.00	3,016.65	3,016.65
1ATSPC	Small Projects Construction Team	711178	Supplies- Training	265.00	0.00	0.00
1ATSPC	Small Projects Construction Team	713000	Printing & Copying-General	0.00	6.00	6.00
1ATSPC	Small Projects Construction Team	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	715000	Non-Cap Equip-General	2,500.00	0.00	0.00
1ATSPC	Small Projects Construction Team	7160	Maintenance and Repairs	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	716000	Maintenance & Repairs-General	454,557.35	265,939.06	265,939.06
1ATSPC	Small Projects Construction Team	716027	Maint & Repairs-Vehicle-Gas-Oil	16,543.39	3,278.43	3,278.43
1ATSPC	Small Projects Construction Team	7161	Rentals-Leases	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	716100	Rentals & Leases-General	193.80	0.00	0.00
1ATSPC	Small Projects Construction Team	716135	Rentals-Vehicle-Team	1,733.44	22,188.00	22,188.00
1ATSPC	Small Projects Construction Team	717200	Other Professional Services-General	485.25	130.25	130.25
1ATSPC	Small Projects Construction Team	717268	Oth Prof Ser- Physicians	215.75	0.00	0.00
1ATSPC	Small Projects Construction Team	717282	Oth Prof Ser- Haz Waste Removal	900.00	0.00	0.00
1ATSPC	Small Projects Construction Team	7180	Telecommunications	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	718000	Telecom-General	513.42	73.98	73.98
1ATSPC	Small Projects Construction Team	718002	Telecom-Fixed (Basic Phone Service)	5,016.25	4,081.83	4,081.83
1ATSPC	Small Projects Construction Team	718006	Telecom-Cellular Phones	2,082.65	0.00	0.00
1ATSPC	Small Projects Construction Team	718014	Telecom-Telephone Equipment	134.92	637.45	637.45
1ATSPC	Small Projects Construction Team	718016	Telecom-Usage (Tolls)	1,352.43	927.12	927.12
1ATSPC	Small Projects Construction Team	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	719000	Business Meals-Meetings-Non Travel	43.80	999.99	999.99
1ATSPC	Small Projects Construction Team	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	719200	Employee Recruiting-General	923.51	297.92	297.92
1ATSPC	Small Projects Construction Team	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	719Z10	Other Employee Support-Prof Develop	1,906.00	608.00	608.00
1ATSPC	Small Projects Construction Team	71B071	Items Resale-Facil Genl Inventory	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	740040	Cap Equipment-Vehicles	3,225.00	0.00	0.00
1ATSPC	Small Projects Construction Team	740402	Construction-Primary	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	740404	Construction-Secondary	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	7404C1	Construction- Primary	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	7404C7	Campus Construction Support	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	760004	Int Alloc-Maintenance-PPOM	(265.00)	(1,414,421.48)	(1,414,421.48)
1ATSPC	Small Projects Construction Team	760005	Int Alloc-Vehicle Maintenance	0.00	(10,507.00)	(10,507.00)
1ATSPC	Small Projects Construction Team	760006	Int Alloc-Small Proj Construction	(1,558,754.64)	0.00	0.00
1ATSPC	Small Projects Construction Team	790500	Budgeted Contingency	0.00	0.00	0.00
1ATTRN	Transportation Services	7100	In-State Travel	0.00	0.00	0.00
1ATTRN	Transportation Services	710000	In-State Travel	0.00	1,670.28	1,670.28
1ATTRN	Transportation Services	7101	Out of State Travel	0.00	0.00	0.00
1ATTRN	Transportation Services	710100	Out-of-State Travel	0.00	7,908.78	7,908.78
1ATTRN	Transportation Services	710110	Out-of-State Travel-Team Travel	0.00	201.68	201.68
1ATTRN	Transportation Services	710115	Out-of-State Travel-Prof Dev	0.00	847.66	847.66
1ATTRN	Transportation Services	710200	Foreign Travel	0.00	0.00	0.00
1ATTRN	Transportation Services	7103	Conference-Registration Fees	0.00	0.00	0.00
1ATTRN	Transportation Services	710300	Conference Registration Fees	0.00	1,320.00	1,320.00
1ATTRN	Transportation Services	710305	Registration Fees-Other	0.00	0.00	0.00
1ATTRN	Transportation Services	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1ATTRN	Transportation Services	7110	Purchasing Cards	0.00	0.00	0.00
1ATTRN	Transportation Services	711000	Purchasing Cards	0.00	200.00	200.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1ATTRN	Transportation Services	7111	Supplies	0.00	0.00	0.00
1ATTRN	Transportation Services	711100	Supplies-General	0.00	9,700.69	9,700.69
1ATTRN	Transportation Services	711105	Safety Shoes	0.00	50.00	50.00
1ATTRN	Transportation Services	711106	Supplies-Uniforms	0.00	327.93	327.93
1ATTRN	Transportation Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1ATTRN	Transportation Services	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1ATTRN	Transportation Services	711130	Supplies-Maintenance Supplies	0.00	17,356.04	17,356.04
1ATTRN	Transportation Services	711132	Supplies-Software Incl Site License	0.00	1,001.20	1,001.20
1ATTRN	Transportation Services	711154	Supplies-Computer Peripherals	0.00	4,550.41	4,550.41
1ATTRN	Transportation Services	711156	Supplies-Electronic Devices	0.00	22.00	22.00
1ATTRN	Transportation Services	711162	Supplies-Office Supplies	0.00	16.46	16.46
1ATTRN	Transportation Services	711178	Supplies- Training	0.00	2,142.00	2,142.00
1ATTRN	Transportation Services	7130	Printing and Copying	0.00	0.00	0.00
1ATTRN	Transportation Services	713000	Printing & Copying-General	0.00	20,127.86	20,127.86
1ATTRN	Transportation Services	713005	Printing & Copying-Campus	0.00	0.00	0.00
1ATTRN	Transportation Services	7140	Postage	0.00	0.00	0.00
1ATTRN	Transportation Services	714000	Postage-General	0.00	14.49	14.49
1ATTRN	Transportation Services	715000	Non-Cap Equip-General	0.00	2,670.00	2,670.00
1ATTRN	Transportation Services	715035	Non-Cap Equip-Computer Software	0.00	1,871.00	1,871.00
1ATTRN	Transportation Services	7160	Maintenance and Repairs	0.00	0.00	0.00
1ATTRN	Transportation Services	716000	Maintenance & Repairs-General	0.00	61,727.09	61,941.59
1ATTRN	Transportation Services	716018	Maint & Repairs-Maint Agreements	0.00	2,995.00	2,995.00
1ATTRN	Transportation Services	716021	Maint & Repairs-Equipment	0.00	549.00	549.00
1ATTRN	Transportation Services	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	93,490.58	93,490.58
1ATTRN	Transportation Services	716060	Maint & Repairs-Computer Software	0.00	1,407.88	1,407.88
1ATTRN	Transportation Services	716075	Maint & Repairs-Road Maintenace	0.00	308.00	308.00
1ATTRN	Transportation Services	716100	Rentals & Leases-General	0.00	(240.03)	(240.03)
1ATTRN	Transportation Services	716135	Rentals-Vehicle-Team	0.00	0.00	0.00
1ATTRN	Transportation Services	717000	Consulting-General	0.00	11,223.07	11,223.07
1ATTRN	Transportation Services	717105	Finl Services-Credit Crd Disc Fees	0.00	5,312.85	5,399.15
1ATTRN	Transportation Services	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1ATTRN	Transportation Services	717125	Finl Services-Collection Costs	0.00	0.00	0.00
1ATTRN	Transportation Services	7172	Other Professional Services	0.00	0.00	0.00
1ATTRN	Transportation Services	717200	Other Professional Services-General	0.00	20,610.18	20,610.18
1ATTRN	Transportation Services	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
1ATTRN	Transportation Services	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	707.50	707.50
1ATTRN	Transportation Services	7180	Telecommunications	0.00	0.00	0.00
1ATTRN	Transportation Services	718000	Telecom-General	0.00	661.36	661.36
1ATTRN	Transportation Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	7,544.04	7,544.04
1ATTRN	Transportation Services	718006	Telecom-Cellular Phones	0.00	5,566.93	5,566.93
1ATTRN	Transportation Services	718014	Telecom-Telephone Equipment	0.00	660.00	660.00
1ATTRN	Transportation Services	718016	Telecom-Usage (Tolls)	0.00	530.54	530.54
1ATTRN	Transportation Services	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1ATTRN	Transportation Services	719000	Business Meals-Meetings-Non Travel	0.00	7,577.61	7,577.61
1ATTRN	Transportation Services	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1ATTRN	Transportation Services	719010	Business Meals-Campus Wide Events	0.00	17.23	17.23
1ATTRN	Transportation Services	719100	Membership Dues & Fees	0.00	3,925.75	3,925.75
1ATTRN	Transportation Services	719Z10	Other Employee Support-Prof Develop	0.00	825.00	825.00
1ATTRN	Transportation Services	71B000	Items Resale	0.00	0.00	0.00
1ATTRN	Transportation Services	71C300	Bad Debts and Cash Adjustments	0.00	1,739.00	1,739.00
1ATTRN	Transportation Services	71C305	Bad Debt Write Off	0.00	175.50	175.50
1ATTRN	Transportation Services	71C6	Insurance	0.00	0.00	0.00
1ATTRN	Transportation Services	71C615	Insurance-Vehicle	0.00	0.00	135,394.00
1ATTRN	Transportation Services	7400	Capitalizable Equipment	0.00	0.00	0.00
1ATTRN	Transportation Services	740000	Cap Equipment	0.00	155,895.00	155,895.00
1ATTRN	Transportation Services	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1ATTRN	Transportation Services	7404C7	Campus Construction Support	0.00	214.50	0.00
1ATTRN	Transportation Services	7600	Internal Allocations	0.00	0.00	0.00
1ATTRN	Transportation Services	760026	Int Alloc-Telecom Non-Recurring	0.00	0.00	0.00
1ATTRN	Transportation Services	760401	Int Alloc-Transit-Student Groups	0.00	(3,498.00)	(3,498.00)
1ATTRN	Transportation Services	760402	Int Alloc-Transit-Women's Athl	0.00	(24,394.00)	(24,394.00)
1ATTRN	Transportation Services	760403	Int Alloc-Transit-Men's Athl	0.00	(17,230.00)	(17,230.00)
1ATTRN	Transportation Services	760404	Int Alloc-Transit-Campus Depts	0.00	(110,359.44)	(110,359.44)
1ATTRN	Transportation Services	760405	Int Alloc-Transit-Conference Ctr	0.00	(17,185.00)	(17,185.00)
1ATTRN	Transportation Services	760406	Int Alloc-Transit-Defense Drvng	0.00	(8,965.00)	(8,965.00)
1ATTRN	Transportation Services	760407	Int Alloc - Parking - Day Permits	0.00	(10,771.00)	(10,771.00)
1ATTRN	Transportation Services	760408	Int Alloc-Parking-Fines	0.00	(380.00)	(380.00)
1ATTRN	Transportation Services	760409	Int Alloc-Parking-Permits	0.00	(16,724.00)	(16,724.00)
1ATTRN	Transportation Services	760412	Int Alloc - Parking - Lot Attendant	0.00	(2,844.85)	(2,844.85)
1ATTRN	Transportation Services	760413	Int Alloc-Transit-Other Revenue	0.00	(160,899.68)	(160,899.68)
1ATTRN	Transportation Services	760414	Int Alloc-Parking-Other Revenue	0.00	(257.52)	(257.52)
1ATTRN	Transportation Services	760416	Int-Alloc-Parking-Dept reserved spo	0.00	(16,286.00)	(16,286.00)
1ATTRN	Transportation Services	760417	Int-Alloc-Transit-Charter-Campus Re	0.00	(17,972.00)	(17,972.00)
1ATTRN	Transportation Services	790000	Budgeted Add to Reserve	0.00	0.00	0.00
1ATTRN	Transportation Services	790500	Budgeted Contingency	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(433,477.00)	0.00	(410,431.55)
1DA001	DCE Special Programs	7100	In-State Travel	0.00	0.00	0.00
1DA001	DCE Special Programs	710000	In-State Travel	0.00	0.00	0.00
1DA001	DCE Special Programs	7101	Out of State Travel	0.00	0.00	0.00
1DA001	DCE Special Programs	710100	Out-of-State Travel	0.00	876.27	876.27
1DA001	DCE Special Programs	710200	Foreign Travel	697.80	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DA001	DCE Special Programs	710300	Conference Registration Fees	0.00	450.00	450.00
1DA001	DCE Special Programs	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DA001	DCE Special Programs	710400	Student or Non-Emp Travel	41,160.20	49,186.86	49,186.86
1DA001	DCE Special Programs	710425	Team Travel-Meals	0.00	0.00	0.00
1DA001	DCE Special Programs	7111	Supplies	0.00	0.00	0.00
1DA001	DCE Special Programs	711100	Supplies-General	439.84	1,232.80	1,232.80
1DA001	DCE Special Programs	711164	Supplies-Computer (Non Peripherals)	0.00	1,487.95	1,487.95
1DA001	DCE Special Programs	7130	Printing and Copying	0.00	0.00	0.00
1DA001	DCE Special Programs	713000	Printing & Copying-General	0.00	2,380.00	2,380.00
1DA001	DCE Special Programs	7140	Postage	0.00	0.00	0.00
1DA001	DCE Special Programs	7160	Maintenance and Repairs	0.00	0.00	0.00
1DA001	DCE Special Programs	7161	Rentals-Leases	0.00	0.00	0.00
1DA001	DCE Special Programs	716100	Rentals & Leases-General	0.00	2,520.00	2,520.00
1DA001	DCE Special Programs	716120	Rentals-Property or Room	0.00	0.00	0.00
1DA001	DCE Special Programs	7172	Other Professional Services	0.00	0.00	0.00
1DA001	DCE Special Programs	717200	Other Professional Services-General	52,216.00	51,151.40	51,151.40
1DA001	DCE Special Programs	717210	Oth Prof Ser-Honoraria	0.00	3,250.00	3,250.00
1DA001	DCE Special Programs	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DA001	DCE Special Programs	719000	Business Meals-Meetings-Non Travel	0.00	6,432.75	6,432.75
1DA001	DCE Special Programs	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DA002	Interhostel Programs- Air Travel	710400	Student or Non-Emp Travel	465,957.32	594,851.55	594,851.55
1DA002	Interhostel Programs- Air Travel	711100	Supplies-General	0.00	0.00	0.00
1DA002	Interhostel Programs- Air Travel	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DA002	Interhostel Programs- Air Travel	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DA003	Interhostel Programs	7100	In-State Travel	0.00	0.00	0.00
1DA003	Interhostel Programs	710000	In-State Travel	159.84	66.44	66.44
1DA003	Interhostel Programs	7101	Out of State Travel	0.00	0.00	0.00
1DA003	Interhostel Programs	710100	Out-of-State Travel	293.38	321.78	321.78
1DA003	Interhostel Programs	7102	Foreign Travel	0.00	0.00	0.00
1DA003	Interhostel Programs	710200	Foreign Travel	0.00	734.19	734.19
1DA003	Interhostel Programs	710220	Foreign Travel-Course Related	37,696.16	41,226.63	41,226.63
1DA003	Interhostel Programs	7103	Conference-Registration Fees	0.00	0.00	0.00
1DA003	Interhostel Programs	710300	Conference Registration Fees	594.00	20.00	20.00
1DA003	Interhostel Programs	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DA003	Interhostel Programs	710400	Student or Non-Emp Travel	2,055,975.86	2,899,349.99	2,899,349.99
1DA003	Interhostel Programs	710425	Team Travel-Meals	0.00	0.00	0.00
1DA003	Interhostel Programs	710Z00	Travel-Other	0.00	0.00	0.00
1DA003	Interhostel Programs	7111	Supplies	0.00	0.00	0.00
1DA003	Interhostel Programs	711100	Supplies-General	1,375.37	7,363.66	7,363.66
1DA003	Interhostel Programs	711132	Supplies-Software Incl Site License	1,823.25	1,765.89	1,765.89
1DA003	Interhostel Programs	711184	Supplies - Promotion - Cultivation	100.00	0.00	0.00
1DA003	Interhostel Programs	7130	Printing and Copying	0.00	0.00	0.00
1DA003	Interhostel Programs	713000	Printing & Copying-General	6,248.39	8,735.51	8,735.51
1DA003	Interhostel Programs	713010	Printing & Copying-Publications	91,911.34	107,567.74	107,567.74
1DA003	Interhostel Programs	713030	Printing & Copying-Off Campus	1,115.68	0.00	0.00
1DA003	Interhostel Programs	7140	Postage	0.00	0.00	0.00
1DA003	Interhostel Programs	714000	Postage-General	67,349.57	93,579.68	93,579.68
1DA003	Interhostel Programs	714005	Postage-Campus Mail Services	0.00	4,203.00	4,203.00
1DA003	Interhostel Programs	714010	Postage-Off Campus Mail Services	1,807.65	37.00	37.00
1DA003	Interhostel Programs	714020	Postage-Labeling	5,532.15	3,209.91	3,209.91
1DA003	Interhostel Programs	7160	Maintenance and Repairs	0.00	0.00	0.00
1DA003	Interhostel Programs	716000	Maintenance & Repairs-General	0.00	715.00	715.00
1DA003	Interhostel Programs	716018	Maint & Repairs-Maint Agreements	1,524.85	39.00	39.00
1DA003	Interhostel Programs	716060	Maint & Repairs-Computer Software	1,557.00	39.00	39.00
1DA003	Interhostel Programs	716063	Maint & Repairs-Computer Hardware	0.00	219.00	219.00
1DA003	Interhostel Programs	7161	Rentals-Leases	0.00	0.00	0.00
1DA003	Interhostel Programs	716100	Rentals & Leases-General	2,718.50	1,765.88	1,765.88
1DA003	Interhostel Programs	717105	Finl Services-Credit Crd Disc Fees	45,245.45	57,595.99	57,595.99
1DA003	Interhostel Programs	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DA003	Interhostel Programs	7172	Other Professional Services	0.00	0.00	0.00
1DA003	Interhostel Programs	717200	Other Professional Services-General	5,700.00	6,800.00	6,800.00
1DA003	Interhostel Programs	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DA003	Interhostel Programs	717254	Oth Prof Ser-Information Tech	299.85	299.85	299.85
1DA003	Interhostel Programs	7180	Telecommunications	0.00	0.00	0.00
1DA003	Interhostel Programs	718000	Telecom-General	624.32	1,935.68	1,935.68
1DA003	Interhostel Programs	718002	Telecom-Fixed (Basic Phone Service)	3,707.76	3,840.71	3,840.71
1DA003	Interhostel Programs	718014	Telecom-Telephone Equipment	6.37	19.95	19.95
1DA003	Interhostel Programs	718016	Telecom-Usage (Tolls)	3,643.55	4,179.92	4,179.92
1DA003	Interhostel Programs	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DA003	Interhostel Programs	719000	Business Meals-Meetings-Non Travel	103.87	123.46	123.46
1DA003	Interhostel Programs	719100	Membership Dues & Fees	204.00	180.00	180.00
1DA003	Interhostel Programs	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DA003	Interhostel Programs	719200	Employee Recruiting-General	0.00	0.00	0.00
1DA003	Interhostel Programs	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DA003	Interhostel Programs	71C100	Advertising (Non-Employment)	1,015.00	9,700.91	9,700.91
1DA003	Interhostel Programs	71C310	Cash Over/Short Adjustments	571.00	0.00	0.00
1DA003	Interhostel Programs	71C600	Insurance	555.00	792.00	792.00
1DA003	Interhostel Programs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DA003	Interhostel Programs	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DA003	Interhostel Programs	71CZ35	Other Exp-Promotional Expense	4,000.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	7101	Out of State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DA004	Youth/Teacher Enrichment Prgs	7111	Supplies	0.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	711100	Supplies-General	0.00	154.20	154.20
1DA004	Youth/Teacher Enrichment Prgs	7130	Printing and Copying	0.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	713000	Printing & Copying-General	2,156.59	1,494.90	1,494.90
1DA004	Youth/Teacher Enrichment Prgs	7140	Postage	0.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	714000	Postage-General	94.38	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	714005	Postage-Campus Mail Services	0.00	733.22	733.22
1DA004	Youth/Teacher Enrichment Prgs	714010	Postage-Off Campus Mail Services	0.00	386.57	386.57
1DA004	Youth/Teacher Enrichment Prgs	714020	Postage-Labeling	0.00	273.35	273.35
1DA004	Youth/Teacher Enrichment Prgs	716100	Rentals & Leases-General	660.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	7180	Telecommunications	0.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	718000	Telecom-General	0.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	718002	Telecom-Fixed (Basic Phone Service)	443.28	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	718016	Telecom-Usage (Tolls)	32.42	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	722205	Participant Sup-Stipends	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	710200	Foreign Travel	0.00	1,823.59	1,823.59
1DA006	NSF Cost of Educ Distribution	710300	Conference Registration Fees	0.00	139.61	139.61
1DA006	NSF Cost of Educ Distribution	711200	Research Supplies	0.00	178.41	178.41
1DA006	NSF Cost of Educ Distribution	760000	Internal Allocations	(1,907.09)	(475.10)	(475.10)
1DA007	College Teaching Program	710000	In-State Travel	0.00	0.00	0.00
1DA007	College Teaching Program	710100	Out-of-State Travel	690.08	0.00	0.00
1DA007	College Teaching Program	710300	Conference Registration Fees	250.00	0.00	0.00
1DA007	College Teaching Program	710400	Student or Non-Emp Travel	147.60	0.00	0.00
1DA007	College Teaching Program	7111	Supplies	0.00	0.00	0.00
1DA007	College Teaching Program	711100	Supplies-General	0.00	0.00	0.00
1DA007	College Teaching Program	7130	Printing and Copying	0.00	0.00	0.00
1DA007	College Teaching Program	713000	Printing & Copying-General	1,120.54	1,613.41	1,613.41
1DA007	College Teaching Program	7140	Postage	0.00	0.00	0.00
1DA007	College Teaching Program	714000	Postage-General	0.00	349.89	349.89
1DA007	College Teaching Program	7172	Other Professional Services	0.00	0.00	0.00
1DA007	College Teaching Program	717200	Other Professional Services-General	2,000.00	0.00	0.00
1DA007	College Teaching Program	719000	Business Meals-Meetings-Non Travel	2,378.71	0.00	0.00
1DA007	College Teaching Program	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DA007	College Teaching Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DA009	Hortense Sheppard Professorship	7101	Out of State Travel	0.00	0.00	0.00
1DA009	Hortense Sheppard Professorship	7102	Foreign Travel	0.00	0.00	0.00
1DA009	Hortense Sheppard Professorship	7111	Supplies	0.00	0.00	0.00
1DA009	Hortense Sheppard Professorship	711100	Supplies-General	0.00	0.00	0.00
1DA009	Hortense Sheppard Professorship	7130	Printing and Copying	0.00	0.00	0.00
1DA009	Hortense Sheppard Professorship	7400	Capitalizable Equipment	0.00	0.00	0.00
1DA013	VPAA Discretionary	710400	Student or Non-Emp Travel	56.44	0.00	0.00
1DA013	VPAA Discretionary	7111	Supplies	0.00	0.00	0.00
1DA013	VPAA Discretionary	711100	Supplies-General	511.24	75.00	75.00
1DA013	VPAA Discretionary	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DA013	VPAA Discretionary	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DA013	VPAA Discretionary	719000	Business Meals-Meetings-Non Travel	2,695.07	3,235.27	3,235.27
1DA016	Exchange Programs	7100	In-State Travel	0.00	0.00	0.00
1DA016	Exchange Programs	710000	In-State Travel	52.56	272.30	272.30
1DA016	Exchange Programs	7101	Out of State Travel	0.00	0.00	0.00
1DA016	Exchange Programs	710100	Out-of-State Travel	529.75	1,291.52	1,291.52
1DA016	Exchange Programs	7103	Conference-Registration Fees	0.00	0.00	0.00
1DA016	Exchange Programs	710300	Conference Registration Fees	350.00	300.00	300.00
1DA016	Exchange Programs	710400	Student or Non-Emp Travel	393.00	0.00	0.00
1DA016	Exchange Programs	7111	Supplies	0.00	0.00	0.00
1DA016	Exchange Programs	711100	Supplies-General	598.84	851.95	851.95
1DA016	Exchange Programs	7130	Printing and Copying	0.00	0.00	0.00
1DA016	Exchange Programs	713000	Printing & Copying-General	615.95	953.02	953.02
1DA016	Exchange Programs	7140	Postage	0.00	0.00	0.00
1DA016	Exchange Programs	714000	Postage-General	353.19	294.31	294.31
1DA016	Exchange Programs	7160	Maintenance and Repairs	0.00	0.00	0.00
1DA016	Exchange Programs	7180	Telecommunications	0.00	0.00	0.00
1DA016	Exchange Programs	718000	Telecom-General	0.00	0.00	0.00
1DA016	Exchange Programs	718002	Telecom-Fixed (Basic Phone Service)	292.44	351.11	351.11
1DA016	Exchange Programs	718016	Telecom-Usage (Tolls)	53.24	38.17	38.17
1DA016	Exchange Programs	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DA016	Exchange Programs	719000	Business Meals-Meetings-Non Travel	0.00	61.43	61.43
1DA016	Exchange Programs	719005	Business Meals-Group or Class Meals	103.90	0.00	0.00
1DA016	Exchange Programs	7191	Membership Dues and Fees	0.00	0.00	0.00
1DA016	Exchange Programs	719100	Membership Dues & Fees	4,920.00	660.00	660.00
1DA016	Exchange Programs	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DA016	Exchange Programs	71C100	Advertising (Non-Employment)	296.44	305.56	305.56
1DA016	Exchange Programs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DA017	Washington Internship	7101	Out of State Travel	0.00	0.00	0.00
1DA017	Washington Internship	710100	Out-of-State Travel	1,930.56	1,149.12	1,149.12
1DA017	Washington Internship	710300	Conference Registration Fees	0.00	0.00	0.00
1DA017	Washington Internship	7111	Supplies	0.00	0.00	0.00
1DA017	Washington Internship	711100	Supplies-General	388.00	6.00	6.00
1DA017	Washington Internship	711154	Supplies-Computer Peripherals	1,744.15	15.00	15.00
1DA017	Washington Internship	7130	Printing and Copying	0.00	0.00	0.00
1DA017	Washington Internship	713000	Printing & Copying-General	410.84	301.40	301.40

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DA017	Washington Internship	7140	Postage	0.00	0.00	0.00
1DA017	Washington Internship	714000	Postage-General	151.15	0.00	0.00
1DA017	Washington Internship	714010	Postage-Off Campus Mail Services	0.00	98.29	98.29
1DA017	Washington Internship	718000	Telecom-General	0.00	0.00	0.00
1DA017	Washington Internship	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DA017	Washington Internship	71C100	Advertising (Non-Employment)	559.93	313.25	313.25
1DA017	Washington Internship	722200	Participant Support	44,465.00	55,150.00	55,150.00
1DA018	Overseas Study Opportunities	710200	Foreign Travel	0.00	0.00	0.00
1DA019	Foreign Study	7100	In-State Travel	0.00	0.00	0.00
1DA019	Foreign Study	710000	In-State Travel	189.95	458.29	458.29
1DA019	Foreign Study	7101	Out of State Travel	0.00	0.00	0.00
1DA019	Foreign Study	710100	Out-of-State Travel	5,297.80	4,000.89	4,000.89
1DA019	Foreign Study	7102	Foreign Travel	0.00	0.00	0.00
1DA019	Foreign Study	710200	Foreign Travel	10,072.54	3,252.41	3,252.41
1DA019	Foreign Study	710215	Foreign Travel-Prof Dev	0.00	300.00	300.00
1DA019	Foreign Study	7103	Conference-Registration Fees	0.00	0.00	0.00
1DA019	Foreign Study	710300	Conference Registration Fees	1,047.12	1,821.00	1,821.00
1DA019	Foreign Study	710400	Student or Non-Emp Travel	452.52	330.61	330.61
1DA019	Foreign Study	710Z	Travel-Other	0.00	0.00	0.00
1DA019	Foreign Study	7111	Supplies	0.00	0.00	0.00
1DA019	Foreign Study	711100	Supplies-General	7,773.47	7,208.47	7,208.47
1DA019	Foreign Study	711154	Supplies-Computer Peripherals	0.00	250.00	250.00
1DA019	Foreign Study	7130	Printing and Copying	0.00	0.00	0.00
1DA019	Foreign Study	713000	Printing & Copying-General	7,957.41	4,351.84	4,351.84
1DA019	Foreign Study	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DA019	Foreign Study	714000	Postage-General	1,436.17	0.00	0.00
1DA019	Foreign Study	714005	Postage-Campus Mail Services	259.48	0.00	0.00
1DA019	Foreign Study	714010	Postage-Off Campus Mail Services	49.37	0.00	0.00
1DA019	Foreign Study	716000	Maintenance & Repairs-General	0.00	42.52	42.52
1DA019	Foreign Study	7161	Rentals-Leases	0.00	0.00	0.00
1DA019	Foreign Study	716100	Rentals & Leases-General	984.00	445.00	445.00
1DA019	Foreign Study	716120	Rentals-Property or Room	546.00	0.00	0.00
1DA019	Foreign Study	717200	Other Professional Services-General	50.00	82.50	82.50
1DA019	Foreign Study	717210	Oth Prof Ser-Honoraria	1,000.00	1,000.00	1,000.00
1DA019	Foreign Study	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
1DA019	Foreign Study	717248	Oth Prof Ser-Speakers/Entertainment	0.00	100.00	100.00
1DA019	Foreign Study	718000	Telecom-General	1,362.74	0.00	0.00
1DA019	Foreign Study	718002	Telecom-Fixed (Basic Phone Service)	2,678.62	549.48	549.48
1DA019	Foreign Study	718014	Telecom-Telephone Equipment	220.00	0.00	0.00
1DA019	Foreign Study	718016	Telecom-Usage (Tolls)	545.96	164.53	164.53
1DA019	Foreign Study	718030	Telecom-Voice RE Wireless	184.16	0.00	0.00
1DA019	Foreign Study	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DA019	Foreign Study	719000	Business Meals-Meetings-Non Travel	4,302.21	3,111.97	3,111.97
1DA019	Foreign Study	7191	Membership Dues and Fees	0.00	0.00	0.00
1DA019	Foreign Study	719100	Membership Dues & Fees	750.00	350.00	350.00
1DA019	Foreign Study	760084	Student Union Events	0.00	65.00	65.00
1DA021	Centennial Prof-Carpenter Gift	7101	Out of State Travel	0.00	0.00	0.00
1DA021	Centennial Prof-Carpenter Gift	710100	Out-of-State Travel	1,618.13	973.52	973.52
1DA021	Centennial Prof-Carpenter Gift	7111	Supplies	0.00	0.00	0.00
1DA021	Centennial Prof-Carpenter Gift	711100	Supplies-General	4,937.83	0.00	0.00
1DA021	Centennial Prof-Carpenter Gift	711108	Supplies-Subscription,Newspaper,Mag	98.61	0.00	0.00
1DA021	Centennial Prof-Carpenter Gift	711132	Supplies-Software Incl Site License	1,061.00	0.00	0.00
1DA021	Centennial Prof-Carpenter Gift	711154	Supplies-Computer Peripherals	920.70	2,750.00	2,750.00
1DA021	Centennial Prof-Carpenter Gift	719100	Membership Dues & Fees	117.00	0.00	0.00
1DA021	Centennial Prof-Carpenter Gift	7400	Capitalizable Equipment	0.00	0.00	0.00
1DA022	UNH Study Abroad Scholarship	722210	Participant Sup-Other	151.00	0.00	0.00
1DA023	Undergrad Research Program	7100	In-State Travel	0.00	0.00	0.00
1DA023	Undergrad Research Program	710000	In-State Travel	235.14	0.00	0.00
1DA023	Undergrad Research Program	710025	In-State Travel-Course Related	0.00	33.84	33.84
1DA023	Undergrad Research Program	7101	Out of State Travel	0.00	0.00	0.00
1DA023	Undergrad Research Program	710100	Out-of-State Travel	775.10	1,001.67	1,001.67
1DA023	Undergrad Research Program	7103	Conference-Registration Fees	0.00	0.00	0.00
1DA023	Undergrad Research Program	710300	Conference Registration Fees	1,115.00	347.00	347.00
1DA023	Undergrad Research Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DA023	Undergrad Research Program	710400	Student or Non-Emp Travel	2,526.81	4,975.89	4,975.89
1DA023	Undergrad Research Program	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DA023	Undergrad Research Program	710Z	Travel-Other	0.00	0.00	0.00
1DA023	Undergrad Research Program	711000	Purchasing Cards	56.64	0.00	0.00
1DA023	Undergrad Research Program	7111	Supplies	0.00	0.00	0.00
1DA023	Undergrad Research Program	711100	Supplies-General	10,060.07	11,721.42	11,721.42
1DA023	Undergrad Research Program	7112	Research Supplies	0.00	0.00	0.00
1DA023	Undergrad Research Program	711200	Research Supplies	1,836.20	564.34	564.34
1DA023	Undergrad Research Program	7130	Printing and Copying	0.00	0.00	0.00
1DA023	Undergrad Research Program	713000	Printing & Copying-General	305.03	221.59	221.59
1DA023	Undergrad Research Program	713005	Printing & Copying-Campus	0.00	83.40	83.40
1DA023	Undergrad Research Program	7140	Postage	0.00	0.00	0.00
1DA023	Undergrad Research Program	714000	Postage-General	0.00	120.00	120.00
1DA023	Undergrad Research Program	714010	Postage-Off Campus Mail Services	22.00	0.00	0.00
1DA023	Undergrad Research Program	714020	Postage-Labeling	0.00	0.00	0.00
1DA023	Undergrad Research Program	7160	Maintenance and Repairs	0.00	0.00	0.00
1DA023	Undergrad Research Program	7161	Rentals-Leases	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DA023	Undergrad Research Program	7172	Other Professional Services	0.00	0.00	0.00
1DA023	Undergrad Research Program	717200	Other Professional Services-General	149.30	1,045.00	1,045.00
1DA023	Undergrad Research Program	7180	Telecommunications	0.00	0.00	0.00
1DA023	Undergrad Research Program	718000	Telecom-General	0.00	0.00	0.00
1DA023	Undergrad Research Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DA023	Undergrad Research Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DA023	Undergrad Research Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DA023	Undergrad Research Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DA023	Undergrad Research Program	722200	Participant Support	0.00	104.00	104.00
1DA023	Undergrad Research Program	722210	Participant Sup-Other	41,419.25	46,972.00	46,972.00
1DA026	Faculty Development Award	710000	In-State Travel	0.00	819.00	819.00
1DA026	Faculty Development Award	7101	Out of State Travel	0.00	0.00	0.00
1DA026	Faculty Development Award	710100	Out-of-State Travel	7,122.69	6,205.12	6,205.12
1DA026	Faculty Development Award	710115	Out-of-State Travel-Prof Dev	666.30	1,000.00	1,000.00
1DA026	Faculty Development Award	7102	Foreign Travel	0.00	0.00	0.00
1DA026	Faculty Development Award	710200	Foreign Travel	5,544.00	4,510.04	4,510.04
1DA026	Faculty Development Award	710215	Foreign Travel-Prof Dev	414.99	0.00	0.00
1DA026	Faculty Development Award	710220	Foreign Travel-Course Related	181.26	0.00	0.00
1DA026	Faculty Development Award	7103	Conference-Registration Fees	0.00	0.00	0.00
1DA026	Faculty Development Award	710300	Conference Registration Fees	4,343.00	5,954.89	5,954.89
1DA026	Faculty Development Award	7111	Supplies	0.00	0.00	0.00
1DA026	Faculty Development Award	711100	Supplies-General	0.00	0.00	0.00
1DA026	Faculty Development Award	711108	Supplies-Subscription,Newspaper,Mag	91.73	0.00	0.00
1DA026	Faculty Development Award	7172	Other Professional Services	0.00	0.00	0.00
1DA026	Faculty Development Award	719000	Business Meals-Meetings-Non Travel	7.17	0.00	0.00
1DA026	Faculty Development Award	7191	Membership Dues and Fees	0.00	0.00	0.00
1DA026	Faculty Development Award	719125	Licenses/Professional Fees	0.00	1,000.00	1,000.00
1DA027	Spaulding/Sidore Lecture Series	710000	In-State Travel	0.00	725.00	725.00
1DA027	Spaulding/Sidore Lecture Series	710100	Out-of-State Travel	45.20	96.44	96.44
1DA027	Spaulding/Sidore Lecture Series	710400	Student or Non-Emp Travel	321.24	3,762.84	3,762.84
1DA027	Spaulding/Sidore Lecture Series	711100	Supplies-General	(9.85)	145.96	145.96
1DA027	Spaulding/Sidore Lecture Series	713000	Printing & Copying-General	360.36	498.20	498.20
1DA027	Spaulding/Sidore Lecture Series	714000	Postage-General	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	716100	Rentals & Leases-General	0.00	900.00	900.00
1DA027	Spaulding/Sidore Lecture Series	717100	Financial Services-General	0.00	25.00	25.00
1DA027	Spaulding/Sidore Lecture Series	717200	Other Professional Services-General	500.00	3,822.49	3,822.49
1DA027	Spaulding/Sidore Lecture Series	717210	Oth Prof Ser-Honoraria	0.00	4,839.59	4,839.59
1DA027	Spaulding/Sidore Lecture Series	719000	Business Meals-Meetings-Non Travel	1,148.85	700.79	700.79
1DA027	Spaulding/Sidore Lecture Series	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DA028	Service Learning Fund	7100	In-State Travel	0.00	0.00	0.00
1DA028	Service Learning Fund	710000	In-State Travel	0.00	0.00	0.00
1DA028	Service Learning Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1DA028	Service Learning Fund	7111	Supplies	0.00	0.00	0.00
1DA028	Service Learning Fund	711100	Supplies-General	0.00	273.69	273.69
1DA028	Service Learning Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1DA028	Service Learning Fund	714000	Postage-General	0.00	0.00	0.00
1DA028	Service Learning Fund	7180	Telecommunications	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	7102	Foreign Travel	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	710200	Foreign Travel	6,000.00	7,794.05	7,794.05
1DA029	Intl Educ Faculty Development	710215	Foreign Travel-Prof Dev	0.00	500.00	500.00
1DA029	Intl Educ Faculty Development	710300	Conference Registration Fees	359.70	0.00	0.00
1DA029	Intl Educ Faculty Development	711100	Supplies-General	0.00	41.19	41.19
1DA029	Intl Educ Faculty Development	719100	Membership Dues & Fees	0.00	16.20	16.20
1DA030	McNair Matching Funds	7100	In-State Travel	0.00	0.00	0.00
1DA030	McNair Matching Funds	710000	In-State Travel	192.96	0.00	0.00
1DA030	McNair Matching Funds	7101	Out of State Travel	0.00	0.00	0.00
1DA030	McNair Matching Funds	710100	Out-of-State Travel	609.01	(130.92)	(130.92)
1DA030	McNair Matching Funds	710300	Conference Registration Fees	275.00	250.00	250.00
1DA030	McNair Matching Funds	710400	Student or Non-Emp Travel	551.75	0.00	0.00
1DA030	McNair Matching Funds	7111	Supplies	0.00	0.00	0.00
1DA030	McNair Matching Funds	711100	Supplies-General	1,022.03	0.00	0.00
1DA030	McNair Matching Funds	711108	Supplies-Subscription,Newspaper,Mag	65.10	0.00	0.00
1DA030	McNair Matching Funds	714000	Postage-General	4.88	0.00	0.00
1DA030	McNair Matching Funds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DA030	McNair Matching Funds	716100	Rentals & Leases-General	38.00	0.00	0.00
1DA030	McNair Matching Funds	717200	Other Professional Services-General	0.00	0.00	0.00
1DA030	McNair Matching Funds	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DA030	McNair Matching Funds	719000	Business Meals-Meetings-Non Travel	858.09	180.01	180.01
1DA030	McNair Matching Funds	719015	Business Meals-Recruiting Meals	46.75	28.10	28.10
1DA030	McNair Matching Funds	719100	Membership Dues & Fees	200.00	100.00	100.00
1DA030	McNair Matching Funds	71C000	Awards to Non-Employee-Students	73.76	0.00	0.00
1DA030	McNair Matching Funds	71CZ00	Other Expenses-Deductions	737.52	42.00	42.00
1DA030	McNair Matching Funds	722200	Participant Support	601.01	3,214.50	3,214.50
1DA030	McNair Matching Funds	722205	Participant Sup-Stipends	1,450.00	0.00	0.00
1DA030	McNair Matching Funds	722210	Participant Sup-Other	0.00	4,409.09	4,409.09
1DA031	Faculty Participation Orientation	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DA032	Faculty Summer Institute	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DA033	Evaluation Expertise	710300	Conference Registration Fees	560.00	250.00	250.00
1DA033	Evaluation Expertise	711100	Supplies-General	0.00	0.00	0.00
1DA033	Evaluation Expertise	717210	Oth Prof Ser-Honoraria	0.00	2,000.00	2,000.00
1DA033	Evaluation Expertise	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1DA033	Evaluation Expertise	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	722210	Participant Sup-Other	2,692.00	0.00	0.00
1DA036	Student Summmit:Responsible Celebra	710100	Out-of-State Travel	229.00	0.00	0.00
1DA036	Student Summmit:Responsible Celebra	710400	Student or Non-Emp Travel	12,925.46	0.00	0.00
1DA036	Student Summmit:Responsible Celebra	711100	Supplies-General	302.45	0.00	0.00
1DA036	Student Summmit:Responsible Celebra	713000	Printing & Copying-General	254.28	0.00	0.00
1DA036	Student Summmit:Responsible Celebra	716100	Rentals & Leases-General	175.00	0.00	0.00
1DA036	Student Summmit:Responsible Celebra	717200	Other Professional Services-General	3,787.18	0.00	0.00
1DA036	Student Summmit:Responsible Celebra	717210	Oth Prof Ser-Honoraria	1,000.00	0.00	0.00
1DA036	Student Summmit:Responsible Celebra	719000	Business Meals-Meetings-Non Travel	8,186.50	0.00	0.00
1DA401	Program Reviews	710100	Out-of-State Travel	0.00	754.17	754.17
1DA401	Program Reviews	710300	Conference Registration Fees	0.00	150.00	150.00
1DA401	Program Reviews	710415	Student or Non-Emp Travel-Accredit	0.00	57.60	57.60
1DA401	Program Reviews	713000	Printing & Copying-General	0.00	375.83	375.83
1DA401	Program Reviews	717228	Oth Prof Ser-Accreditation	0.00	2,000.00	2,000.00
1DA401	Program Reviews	719000	Business Meals-Meetings-Non Travel	0.00	129.93	129.93
1DA412	Distinguished Student Post Grd	7111	Supplies	0.00	0.00	0.00
1DA412	Distinguished Student Post Grd	7140	Postage	0.00	0.00	0.00
1DA412	Distinguished Student Post Grd	714000	Postage-General	0.00	0.00	0.00
1DA412	Distinguished Student Post Grd	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DA412	Distinguished Student Post Grd	7180	Telecommunications	0.00	0.00	0.00
1DA412	Distinguished Student Post Grd	718000	Telecom-General	0.00	0.00	0.00
1DA412	Distinguished Student Post Grd	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DA412	Distinguished Student Post Grd	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DA412	Distinguished Student Post Grd	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DA421	Elliot - NEASC Accreditation	710100	Out-of-State Travel	2,222.34	0.00	0.00
1DA421	Elliot - NEASC Accreditation	710300	Conference Registration Fees	815.00	0.00	0.00
1DA421	Elliot - NEASC Accreditation	710400	Student or Non-Emp Travel	6,128.72	1,029.15	1,029.15
1DA421	Elliot - NEASC Accreditation	711000	Purchasing Cards	971.83	0.00	0.00
1DA421	Elliot - NEASC Accreditation	711100	Supplies-General	83.95	0.00	0.00
1DA421	Elliot - NEASC Accreditation	711154	Supplies-Computer Peripherals	127.00	0.00	0.00
1DA421	Elliot - NEASC Accreditation	713000	Printing & Copying-General	0.00	200.00	200.00
1DA421	Elliot - NEASC Accreditation	717200	Other Professional Services-General	11,532.72	100.00	100.00
1DA421	Elliot - NEASC Accreditation	717210	Oth Prof Ser-Honoraria	0.00	310.00	310.00
1DA421	Elliot - NEASC Accreditation	719000	Business Meals-Meetings-Non Travel	2,262.91	280.84	280.84
1DA421	Elliot - NEASC Accreditation	760053	Int Alloc-Video Services	0.00	45.00	45.00
1DA422	Elliot - AA Strategic Initiatives	711132	Supplies-Software Incl Site License	40,000.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	740000	Cap Equipment	0.00	0.00	0.00
1DA443	Faculty Development	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DA443	Faculty Development	7172	Other Professional Services	0.00	0.00	0.00
1DA443	Faculty Development	717200	Other Professional Services-General	0.00	65.12	65.12
1DA460	VP Instructional	7172	Other Professional Services	0.00	0.00	0.00
1DA463	Teaching Excellence Award	710200	Foreign Travel	0.00	1,000.00	1,000.00
1DA464	International Research Opportunitie	710025	In-State Travel-Course Related	0.00	385.19	385.19
1DA464	International Research Opportunitie	710100	Out-of-State Travel	480.50	225.00	225.00
1DA464	International Research Opportunitie	710200	Foreign Travel	342.39	784.54	784.54
1DA464	International Research Opportunitie	710300	Conference Registration Fees	1,168.73	1,268.01	1,268.01
1DA464	International Research Opportunitie	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DA464	International Research Opportunitie	710400	Student or Non-Emp Travel	4,063.23	5,864.54	5,864.54
1DA464	International Research Opportunitie	711100	Supplies-General	851.21	2,897.28	2,897.28
1DA464	International Research Opportunitie	711108	Supplies-Subscription,Newspaper,Mag	89.70	24.00	24.00
1DA464	International Research Opportunitie	711124	Supplies-Instructional Supplies	0.00	1,200.00	1,200.00
1DA464	International Research Opportunitie	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DA464	International Research Opportunitie	711200	Research Supplies	0.00	0.00	0.00
1DA464	International Research Opportunitie	713000	Printing & Copying-General	519.07	2,063.90	2,063.90
1DA464	International Research Opportunitie	7140	Postage	0.00	0.00	0.00
1DA464	International Research Opportunitie	714000	Postage-General	0.00	39.56	39.56
1DA464	International Research Opportunitie	714005	Postage-Campus Mail Services	38.06	0.00	0.00
1DA464	International Research Opportunitie	714010	Postage-Off Campus Mail Services	0.00	37.45	37.45
1DA464	International Research Opportunitie	714020	Postage-Labeling	0.00	0.00	0.00
1DA464	International Research Opportunitie	716000	Maintenance & Repairs-General	0.00	63.77	63.77
1DA464	International Research Opportunitie	716100	Rentals & Leases-General	409.95	0.00	0.00
1DA464	International Research Opportunitie	7172	Other Professional Services	0.00	0.00	0.00
1DA464	International Research Opportunitie	717200	Other Professional Services-General	5,390.00	5,051.80	5,051.80
1DA464	International Research Opportunitie	717210	Oth Prof Ser-Honoraria	0.00	400.00	400.00
1DA464	International Research Opportunitie	718000	Telecom-General	0.00	0.00	0.00
1DA464	International Research Opportunitie	718002	Telecom-Fixed (Basic Phone Service)	443.28	426.48	426.48
1DA464	International Research Opportunitie	718016	Telecom-Usage (Tolls)	16.92	26.09	26.09
1DA464	International Research Opportunitie	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DA464	International Research Opportunitie	719000	Business Meals-Meetings-Non Travel	384.76	1,464.57	1,464.57
1DA464	International Research Opportunitie	719005	Business Meals-Group or Class Meals	664.75	0.00	0.00
1DA464	International Research Opportunitie	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DA464	International Research Opportunitie	722200	Participant Support	0.00	700.00	700.00
1DA464	International Research Opportunitie	722210	Participant Sup-Other	43,649.00	270.00	270.00
1DA465	Communications	7130	Printing and Copying	0.00	0.00	0.00
1DA465	Communications	713000	Printing & Copying-General	0.00	0.00	0.00
1DA467	General Education Program	7103	Conference-Registration Fees	0.00	0.00	0.00
1DA467	General Education Program	711100	Supplies-General	0.00	0.00	0.00
1DA467	General Education Program	713000	Printing & Copying-General	0.00	0.00	0.00
1DA467	General Education Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DA470	Center for International Ed	710Z	Travel-Other	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DA470	Center for International Ed	710Z00	Travel-Other	0.00	0.00	0.00
1DA470	Center for International Ed	711100	Supplies-General	0.00	0.00	0.00
1DA470	Center for International Ed	714005	Postage-Campus Mail Services	268.18	0.00	0.00
1DA470	Center for International Ed	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DA470	Center for International Ed	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DA472	Youth and Special Programs	7101	Out of State Travel	0.00	0.00	0.00
1DA472	Youth and Special Programs	710300	Conference Registration Fees	0.00	0.00	0.00
1DA472	Youth and Special Programs	7111	Supplies	0.00	0.00	0.00
1DA472	Youth and Special Programs	711100	Supplies-General	68.18	431.33	431.33
1DA472	Youth and Special Programs	7130	Printing and Copying	0.00	0.00	0.00
1DA472	Youth and Special Programs	713000	Printing & Copying-General	0.00	0.00	0.00
1DA472	Youth and Special Programs	7140	Postage	0.00	0.00	0.00
1DA472	Youth and Special Programs	714000	Postage-General	0.00	120.78	120.78
1DA472	Youth and Special Programs	7180	Telecommunications	0.00	0.00	0.00
1DA472	Youth and Special Programs	718000	Telecom-General	0.00	0.00	0.00
1DA472	Youth and Special Programs	718002	Telecom-Fixed (Basic Phone Service)	0.00	426.86	426.86
1DA472	Youth and Special Programs	718014	Telecom-Telephone Equipment	0.00	90.00	90.00
1DA472	Youth and Special Programs	718016	Telecom-Usage (Tolls)	0.00	30.96	30.96
1DA472	Youth and Special Programs	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DA473	Writing Fellow Program	7103	Conference-Registration Fees	0.00	0.00	0.00
1DA473	Writing Fellow Program	7111	Supplies	0.00	0.00	0.00
1DA473	Writing Fellow Program	7180	Telecommunications	0.00	0.00	0.00
1DA473	Writing Fellow Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DA474	AFROTC Uniform Commutation	710000	In-State Travel	168.81	0.00	0.00
1DA474	AFROTC Uniform Commutation	711100	Supplies-General	11,750.82	6,981.66	6,981.66
1DA474	AFROTC Uniform Commutation	711106	Supplies-Uniforms	18,774.00	18,876.05	18,876.05
1DA474	AFROTC Uniform Commutation	717200	Other Professional Services-General	1,028.00	1,203.00	1,203.00
1DA474	AFROTC Uniform Commutation	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
1DA474	AFROTC Uniform Commutation	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DA475	AFROTC Commutation Resale	710000	In-State Travel	0.00	0.00	0.00
1DA475	AFROTC Commutation Resale	711100	Supplies-General	25.85	19.40	19.40
1DA475	AFROTC Commutation Resale	717200	Other Professional Services-General	42.60	0.00	0.00
1DA475	AFROTC Commutation Resale	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DA476	Army ROTC Postage	711100	Supplies-General	0.00	0.00	0.00
1DA476	Army ROTC Postage	714000	Postage-General	485.52	0.00	0.00
1DA476	Army ROTC Postage	714005	Postage-Campus Mail Services	0.00	956.36	956.36
1DA476	Army ROTC Postage	716000	Maintenance & Repairs-General	280.91	0.00	0.00
1DA476	Army ROTC Postage	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DA477	Freshman Inquiry Seminars	710000	In-State Travel	21.00	0.00	0.00
1DA477	Freshman Inquiry Seminars	710100	Out-of-State Travel	1,110.90	0.00	0.00
1DA477	Freshman Inquiry Seminars	710300	Conference Registration Fees	465.00	0.00	0.00
1DA477	Freshman Inquiry Seminars	711100	Supplies-General	2,290.34	0.00	0.00
1DA477	Freshman Inquiry Seminars	711108	Supplies-Subscription,Newspaper,Mag	1,482.69	0.00	0.00
1DA477	Freshman Inquiry Seminars	711124	Supplies-Instructional Supplies	48.90	0.00	0.00
1DA477	Freshman Inquiry Seminars	711154	Supplies-Computer Peripherals	911.05	0.00	0.00
1DA477	Freshman Inquiry Seminars	717210	Oth Prof Ser-Honoraria	100.00	0.00	0.00
1DA477	Freshman Inquiry Seminars	719000	Business Meals-Meetings-Non Travel	1,264.44	0.00	0.00
1DA477	Freshman Inquiry Seminars	71C100	Advertising (Non-Employment)	508.00	0.00	0.00
1DA477	Freshman Inquiry Seminars	740000	Cap Equipment	3,761.95	0.00	0.00
1DAAIR	Interhostel Programs- Air Travel	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DAAIR	Interhostel Programs- Air Travel	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DAAP1	PI Alison Paglia	710000	In-State Travel	0.00	0.00	0.00
1DAAP1	PI Alison Paglia	711100	Supplies-General	0.00	0.00	0.00
1DAAP1	PI Alison Paglia	719100	Membership Dues & Fees	0.00	50.00	50.00
1DAAP1	PI Alison Paglia	722200	Participant Support	0.00	712.00	712.00
1DADB1	PI Donna Brown	710100	Out-of-State Travel	0.00	0.00	0.00
1DADB1	PI Donna Brown	7111	Supplies	0.00	0.00	0.00
1DADB1	PI Donna Brown	711100	Supplies-General	0.00	0.00	0.00
1DADB1	PI Donna Brown	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	7101	Out of State Travel	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	710100	Out-of-State Travel	470.51	1,472.30	1,472.30
1DADG1	PI Daniel Gordon	710300	Conference Registration Fees	375.00	300.00	300.00
1DADG1	PI Daniel Gordon	711100	Supplies-General	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	718000	Telecom-General	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	718002	Telecom-Fixed (Basic Phone Service)	181.87	0.00	0.00
1DADG1	PI Daniel Gordon	718014	Telecom-Telephone Equipment	50.72	0.00	0.00
1DADG1	PI Daniel Gordon	718016	Telecom-Usage (Tolls)	490.17	0.00	0.00
1DADG1	PI Daniel Gordon	719100	Membership Dues & Fees	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	71CZ00	Other Expenses-Deductions	1,136.00	0.00	0.00
1DAEND	AA Endowment Supplements	710300	Conference Registration Fees	950.00	0.00	0.00
1DAEND	AA Endowment Supplements	711154	Supplies-Computer Peripherals	2,861.00	0.00	0.00
1DAEND	AA Endowment Supplements	722210	Participant Sup-Other	277.94	0.00	0.00
1DAGTV	Grad Education/Distance Learning	710000	In-State Travel	219.58	10.22	10.22
1DAGTV	Grad Education/Distance Learning	710100	Out-of-State Travel	832.66	1,970.82	1,970.82
1DAGTV	Grad Education/Distance Learning	710200	Foreign Travel	0.00	50.00	50.00
1DAGTV	Grad Education/Distance Learning	711100	Supplies-General	0.00	6,502.31	6,502.31
1DAGTV	Grad Education/Distance Learning	711154	Supplies-Computer Peripherals	9,500.00	2,747.25	2,747.25
1DAGTV	Grad Education/Distance Learning	711164	Supplies-Computer (Non Peripherals)	0.00	2,293.90	2,293.90
1DAGTV	Grad Education/Distance Learning	719000	Business Meals-Meetings-Non Travel	85.11	93.34	93.34

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1DAGTV	Grad Education/Distance Learning	719100	Membership Dues & Fees	0.00	808.94	808.94
1DAGTV	Grad Education/Distance Learning	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1DAITV	Instructional Television Site	7111	Supplies	0.00	0.00	0.00
1DAITV	Instructional Television Site	7140	Postage	0.00	0.00	0.00
1DAITV	Instructional Television Site	7180	Telecommunications	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	710300	Conference Registration Fees	0.00	565.00	565.00
1DALL1	PI Leonard Lamberti	711100	Supplies-General	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DAMCN	PI McNair Program	7100	In-State Travel	0.00	0.00	0.00
1DAMCN	PI McNair Program	710000	In-State Travel	0.00	101.69	101.69
1DAMCN	PI McNair Program	710100	Out-of-State Travel	0.00	1,393.00	1,393.00
1DAMCN	PI McNair Program	7103	Conference-Registration Fees	0.00	0.00	0.00
1DAMCN	PI McNair Program	710300	Conference Registration Fees	0.00	650.00	650.00
1DAMCN	PI McNair Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DAMCN	PI McNair Program	7111	Supplies	0.00	0.00	0.00
1DAMCN	PI McNair Program	711100	Supplies-General	0.00	66.47	66.47
1DAMCN	PI McNair Program	7130	Printing and Copying	0.00	0.00	0.00
1DAMCN	PI McNair Program	713000	Printing & Copying-General	0.00	75.40	75.40
1DAMCN	PI McNair Program	714010	Postage-Off Campus Mail Services	0.00	39.25	39.25
1DAMCN	PI McNair Program	7160	Maintenance and Repairs	0.00	0.00	0.00
1DAMCN	PI McNair Program	7172	Other Professional Services	0.00	0.00	0.00
1DAMCN	PI McNair Program	717200	Other Professional Services-General	0.00	40.00	40.00
1DAMCN	PI McNair Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DAMCN	PI McNair Program	719000	Business Meals-Meetings-Non Travel	0.00	1,380.64	1,380.64
1DAMCN	PI McNair Program	719015	Business Meals-Recruiting Meals	0.00	481.49	481.49
1DAMCN	PI McNair Program	7191	Membership Dues and Fees	0.00	0.00	0.00
1DAMCN	PI McNair Program	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DAMCN	PI McNair Program	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DAMCN	PI McNair Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DAMCN	PI McNair Program	71CZ00	Other Expenses-Deductions	0.00	173.40	173.40
1DAMCN	PI McNair Program	722200	Participant Support	(310.00)	171.26	171.26
1DAMCN	PI McNair Program	722205	Participant Sup-Stipends	3,000.00	3,509.00	3,509.00
1DAMCN	PI McNair Program	722210	Participant Sup-Other	0.00	65.66	65.66
1DAMCN	PI McNair Program	7400	Capitalizable Equipment	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	7100	In-State Travel	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	710000	In-State Travel	550.27	0.00	0.00
1DAMJ1	PI Marsha Johns	7101	Out of State Travel	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	710100	Out-of-State Travel	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	7103	Conference-Registration Fees	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	710300	Conference Registration Fees	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	7111	Supplies	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	711100	Supplies-General	0.00	101.70	101.70
1DAMJ1	PI Marsha Johns	7130	Printing and Copying	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	7161	Rentals-Leases	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	7180	Telecommunications	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	7191	Membership Dues and Fees	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	719100	Membership Dues & Fees	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	71C400	Legal Expenses	71.43	0.00	0.00
1DAMJ1	PI Marsha Johns	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DANEA	NE Assoc of Schools & Colleges	710100	Out-of-State Travel	(2,222.34)	1,379.35	1,379.35
1DANEA	NE Assoc of Schools & Colleges	710300	Conference Registration Fees	(815.00)	540.00	540.00
1DANEA	NE Assoc of Schools & Colleges	711000	Purchasing Cards	(971.83)	971.83	971.83
1DANEA	NE Assoc of Schools & Colleges	711100	Supplies-General	51.25	83.95	83.95
1DANEA	NE Assoc of Schools & Colleges	711154	Supplies-Computer Peripherals	(127.00)	0.00	0.00
1DANEA	NE Assoc of Schools & Colleges	713000	Printing & Copying-General	0.00	82.03	82.03
1DANEA	NE Assoc of Schools & Colleges	717200	Other Professional Services-General	(4,524.32)	9,312.63	9,312.63
1DANEA	NE Assoc of Schools & Colleges	717210	Oth Prof Ser-Honoraria	1,500.00	0.00	0.00
1DANEA	NE Assoc of Schools & Colleges	719000	Business Meals-Meetings-Non Travel	848.63	627.30	627.30
1DANEA	NE Assoc of Schools & Colleges	719100	Membership Dues & Fees	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	710200	Foreign Travel	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	710220	Foreign Travel-Course Related	17,766.97	6,970.64	6,970.64
1DAPPD	Acad Affairs ID Prepays	710400	Student or Non-Emp Travel	675,585.42	403,916.96	(204,808.45)
1DAPPD	Acad Affairs ID Prepays	711100	Supplies-General	118.02	471.52	471.52
1DAPPD	Acad Affairs ID Prepays	711172	Program Supplies	57.60	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	711184	Supplies - Promotion - Cultivation	8,277.17	5,781.03	5,781.03
1DAPPD	Acad Affairs ID Prepays	713000	Printing & Copying-General	4,717.60	3,976.82	3,976.82
1DAPPD	Acad Affairs ID Prepays	713010	Printing & Copying-Publications	67,674.35	64,838.80	64,838.80
1DAPPD	Acad Affairs ID Prepays	714000	Postage-General	32,764.24	42,731.85	42,731.85
1DAPPD	Acad Affairs ID Prepays	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	714020	Postage-Labeling	2,443.45	3,144.05	3,144.05
1DAPPD	Acad Affairs ID Prepays	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	716100	Rentals & Leases-General	0.00	63.50	63.50
1DAPPD	Acad Affairs ID Prepays	717100	Financial Services-General	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	717105	Finl Services-Credit Crd Disc Fees	15,528.87	14,740.30	15,648.24
1DAPPD	Acad Affairs ID Prepays	717200	Other Professional Services-General	2,700.00	1,800.00	1,800.00
1DAPPD	Acad Affairs ID Prepays	718000	Telecom-General	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	719100	Membership Dues & Fees	0.00	0.00	0.00
1DAPPD	Acad Affairs ID Prepays	71C100	Advertising (Non-Employment)	3,112.00	4,460.00	4,460.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DAPPD	Acad Affairs ID Prepays	71C600	Insurance	291.00	166.00	166.00
1DAPPD	Acad Affairs ID Prepays	71CZ00	Other Expenses-Deductions	0.00	54,756.00	54,756.00
1DARM1	PI Robert McCaffery	711100	Supplies-General	0.00	0.00	0.00
1DARM1	PI Robert McCaffery	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DATHE	Grad Thesis/Diss Costs	711100	Supplies-General	19,239.55	2,785.00	2,785.00
1DATHE	Grad Thesis/Diss Costs	711108	Supplies-Subscription,Newspaper,Mag	0.00	20,188.55	20,188.55
1DATHE	Grad Thesis/Diss Costs	713000	Printing & Copying-General	0.00	69.16	69.16
1DATHE	Grad Thesis/Diss Costs	719100	Membership Dues & Fees	0.00	(160.00)	(160.00)
1DATHE	Grad Thesis/Diss Costs	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DATHE	Grad Thesis/Diss Costs	760000	Internal Allocations	(3,425.00)	0.00	0.00
1DATRV	Interhostel Programs	7101	Out of State Travel	0.00	0.00	0.00
1DATRV	Interhostel Programs	7102	Foreign Travel	0.00	0.00	0.00
1DATRV	Interhostel Programs	7111	Supplies	0.00	0.00	0.00
1DATRV	Interhostel Programs	7130	Printing and Copying	0.00	0.00	0.00
1DATRV	Interhostel Programs	7140	Postage	0.00	0.00	0.00
1DATRV	Interhostel Programs	7172	Other Professional Services	0.00	0.00	0.00
1DATRV	Interhostel Programs	7180	Telecommunications	0.00	0.00	0.00
1DATRV	Interhostel Programs	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DATRV	Interhostel Programs	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DATRV	Interhostel Programs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DATRV	Interhostel Programs	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DAURP	PI UROP	711100	Supplies-General	0.00	0.00	0.00
1DB003	Dairy Herd Sire Fund	7111	Supplies	0.00	0.00	0.00
1DB003	Dairy Herd Sire Fund	711100	Supplies-General	0.00	0.00	0.00
1DB003	Dairy Herd Sire Fund	7172	Other Professional Services	0.00	0.00	0.00
1DB007	Farm Residences	7111	Supplies	0.00	0.00	0.00
1DB007	Farm Residences	711100	Supplies-General	3,473.71	322.77	322.77
1DB007	Farm Residences	7160	Maintenance and Repairs	0.00	0.00	0.00
1DB007	Farm Residences	716000	Maintenance & Repairs-General	65.00	128.59	128.59
1DB007	Farm Residences	7172	Other Professional Services	0.00	0.00	0.00
1DB007	Farm Residences	717200	Other Professional Services-General	3,046.33	418.00	418.00
1DB007	Farm Residences	7180	Telecommunications	0.00	0.00	0.00
1DB007	Farm Residences	719000	Business Meals-Meetings-Non Travel	138.00	0.00	0.00
1DB008	Light Horse Purchase	711100	Supplies-General	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	7103	Conference-Registration Fees	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	7111	Supplies	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	711100	Supplies-General	12,048.58	9,061.44	9,061.44
1DB009	TSAS Floral Materials Fee	711172	Program Supplies	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	7130	Printing and Copying	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	7140	Postage	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	714000	Postage-General	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	7160	Maintenance and Repairs	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	716000	Maintenance & Repairs-General	0.00	1,007.67	1,007.67
1DB009	TSAS Floral Materials Fee	7180	Telecommunications	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	718000	Telecom-General	121.09	43.49	43.49
1DB009	TSAS Floral Materials Fee	718002	Telecom-Fixed (Basic Phone Service)	202.40	180.00	180.00
1DB009	TSAS Floral Materials Fee	718014	Telecom-Telephone Equipment	0.00	500.00	500.00
1DB009	TSAS Floral Materials Fee	719100	Membership Dues & Fees	15.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	7600	Internal Allocations	0.00	0.00	0.00
1DB009	TSAS Floral Materials Fee	760000	Internal Allocations	(2,140.00)	(2,187.30)	(2,187.30)
1DB010	TSAS Logging Fund	7111	Supplies	0.00	0.00	0.00
1DB010	TSAS Logging Fund	7600	Internal Allocations	0.00	0.00	0.00
1DB011	TSAS Food Service Management	7100	In-State Travel	0.00	0.00	0.00
1DB011	TSAS Food Service Management	7101	Out of State Travel	0.00	0.00	0.00
1DB011	TSAS Food Service Management	7103	Conference-Registration Fees	0.00	0.00	0.00
1DB011	TSAS Food Service Management	7111	Supplies	0.00	0.00	0.00
1DB011	TSAS Food Service Management	711100	Supplies-General	9,524.36	7,979.99	7,979.99
1DB011	TSAS Food Service Management	711172	Program Supplies	(1.85)	(158.00)	(158.00)
1DB011	TSAS Food Service Management	7130	Printing and Copying	0.00	0.00	0.00
1DB011	TSAS Food Service Management	7140	Postage	0.00	0.00	0.00
1DB011	TSAS Food Service Management	714000	Postage-General	0.00	0.00	0.00
1DB011	TSAS Food Service Management	716115	Rentals-Linen	218.18	0.00	0.00
1DB011	TSAS Food Service Management	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DB011	TSAS Food Service Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB011	TSAS Food Service Management	7191	Membership Dues and Fees	0.00	0.00	0.00
1DB011	TSAS Food Service Management	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB011	TSAS Food Service Management	719125	Licenses/Professional Fees	50.00	50.00	50.00
1DB011	TSAS Food Service Management	71B052	Items Resale-Food	0.00	68.40	68.40
1DB011	TSAS Food Service Management	71C110	Advertsing-Print	40.00	0.00	0.00
1DB011	TSAS Food Service Management	71C310	Cash Over/Short Adjustments	1.40	0.00	0.00
1DB011	TSAS Food Service Management	7600	Internal Allocations	0.00	0.00	0.00
1DB011	TSAS Food Service Management	760000	Internal Allocations	(420.60)	(610.69)	(610.69)
1DB012	Animal Science Curriculum	7111	Supplies	0.00	0.00	0.00
1DB012	Animal Science Curriculum	7140	Postage	0.00	0.00	0.00
1DB012	Animal Science Curriculum	7180	Telecommunications	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	7100	In-State Travel	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	7101	Out of State Travel	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	7103	Conference-Registration Fees	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	7111	Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DB014	Colsa Instr & Field Experience	711100	Supplies-General	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	7172	Other Professional Services	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DB014	Colsa Instr & Field Experience	7400	Capitalizable Equipment	0.00	0.00	0.00
1DB015	Assesment & Counsel Serv Fund	7111	Supplies	0.00	0.00	0.00
1DB015	Assesment & Counsel Serv Fund	711100	Supplies-General	372.18	462.51	462.51
1DB015	Assesment & Counsel Serv Fund	714000	Postage-General	0.00	119.90	119.90
1DB015	Assesment & Counsel Serv Fund	716100	Rentals & Leases-General	0.00	194.65	194.65
1DB015	Assesment & Counsel Serv Fund	719000	Business Meals-Meetings-Non Travel	0.00	123.00	123.00
1DB016	Forest Resource Symposium Fund	7100	In-State Travel	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	7111	Supplies	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	711100	Supplies-General	1,515.25	17.00	17.00
1DB016	Forest Resource Symposium Fund	7130	Printing and Copying	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	7140	Postage	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	714000	Postage-General	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	714030	Postage-Express Mail	234.99	0.00	0.00
1DB016	Forest Resource Symposium Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	717000	Consulting-General	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	7172	Other Professional Services	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	717200	Other Professional Services-General	248,600.00	258,500.00	258,500.00
1DB016	Forest Resource Symposium Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB017	TS Abm Internship Program	710305	Registration Fees-Other	1,835.00	0.00	0.00
1DB017	TS Abm Internship Program	7111	Supplies	0.00	0.00	0.00
1DB017	TS Abm Internship Program	711100	Supplies-General	0.00	411.00	411.00
1DB017	TS Abm Internship Program	7130	Printing and Copying	0.00	0.00	0.00
1DB017	TS Abm Internship Program	713000	Printing & Copying-General	150.00	0.00	0.00
1DB017	TS Abm Internship Program	7172	Other Professional Services	0.00	0.00	0.00
1DB017	TS Abm Internship Program	717200	Other Professional Services-General	0.00	(787.51)	(787.51)
1DB017	TS Abm Internship Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DB017	TS Abm Internship Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB017	TS Abm Internship Program	71C100	Advertising (Non-Employment)	310.00	0.00	0.00
1DB017	TS Abm Internship Program	760000	Internal Allocations	0.00	(510.00)	(510.00)
1DB019	Computer Aided Design Center	7101	Out of State Travel	0.00	0.00	0.00
1DB019	Computer Aided Design Center	7111	Supplies	0.00	0.00	0.00
1DB019	Computer Aided Design Center	7130	Printing and Copying	0.00	0.00	0.00
1DB019	Computer Aided Design Center	7172	Other Professional Services	0.00	0.00	0.00
1DB019	Computer Aided Design Center	717200	Other Professional Services-General	0.00	0.00	0.00
1DB019	Computer Aided Design Center	7180	Telecommunications	0.00	0.00	0.00
1DB019	Computer Aided Design Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DB019	Computer Aided Design Center	7191	Membership Dues and Fees	0.00	0.00	0.00
1DB019	Computer Aided Design Center	7400	Capitalizable Equipment	0.00	0.00	0.00
1DB020	Editor JCM Frank G Rodgers	710100	Out-of-State Travel	0.00	0.00	0.00
1DB020	Editor JCM Frank G Rodgers	7111	Supplies	0.00	0.00	0.00
1DB020	Editor JCM Frank G Rodgers	711100	Supplies-General	0.00	0.00	0.00
1DB020	Editor JCM Frank G Rodgers	7140	Postage	0.00	0.00	0.00
1DB020	Editor JCM Frank G Rodgers	714000	Postage-General	0.00	0.00	0.00
1DB020	Editor JCM Frank G Rodgers	7161	Rentals-Leases	0.00	0.00	0.00
1DB020	Editor JCM Frank G Rodgers	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB021	Nr Woodlands Program	7100	In-State Travel	0.00	0.00	0.00
1DB021	Nr Woodlands Program	710000	In-State Travel	0.00	117.96	117.96
1DB021	Nr Woodlands Program	7111	Supplies	0.00	0.00	0.00
1DB021	Nr Woodlands Program	711100	Supplies-General	547.86	271.10	271.10
1DB021	Nr Woodlands Program	7130	Printing and Copying	0.00	0.00	0.00
1DB021	Nr Woodlands Program	713000	Printing & Copying-General	19.28	22.30	22.30
1DB021	Nr Woodlands Program	713005	Printing & Copying-Campus	0.00	6.00	6.00
1DB021	Nr Woodlands Program	713015	Printing & Copying-Departmental	13.25	2.50	2.50
1DB021	Nr Woodlands Program	713030	Printing & Copying-Off Campus	0.00	13.25	13.25
1DB021	Nr Woodlands Program	7140	Postage	0.00	0.00	0.00
1DB021	Nr Woodlands Program	714000	Postage-General	2.08	0.00	0.00
1DB021	Nr Woodlands Program	714005	Postage-Campus Mail Services	0.00	3.04	3.04
1DB021	Nr Woodlands Program	716000	Maintenance & Repairs-General	84.00	150.93	150.93
1DB021	Nr Woodlands Program	716027	Maint & Repairs-Vehicle-Gas-Oil	105.78	8.88	8.88
1DB021	Nr Woodlands Program	716125	Rentals-Vehicles incl Marine	380.70	26.10	26.10
1DB021	Nr Woodlands Program	717000	Consulting-General	19,064.82	2,417.04	2,417.04
1DB021	Nr Woodlands Program	7172	Other Professional Services	0.00	0.00	0.00
1DB021	Nr Woodlands Program	717210	Oth Prof Ser-Honoraria	1,000.00	1,000.00	1,000.00
1DB021	Nr Woodlands Program	7180	Telecommunications	0.00	0.00	0.00
1DB021	Nr Woodlands Program	718000	Telecom-General	0.00	0.00	0.00
1DB021	Nr Woodlands Program	718002	Telecom-Fixed (Basic Phone Service)	491.73	562.44	562.44
1DB021	Nr Woodlands Program	718016	Telecom-Usage (Tolls)	14.52	20.41	20.41
1DB021	Nr Woodlands Program	71C615	Insurance-Vehicle	193.80	264.05	264.05
1DB021	Nr Woodlands Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DB021	Nr Woodlands Program	740436	Construct-Permits and Fees	25.00	0.00	0.00
1DB021	Nr Woodlands Program	760000	Internal Allocations	(840.89)	(4,253.52)	(4,253.52)
1DB023	Colsa Conferences Workshops Mt	7100	In-State Travel	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	7103	Conference-Registration Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DB023	Colsa Conferences Workshops Mt	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	7111	Supplies	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	711100	Supplies-General	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	7130	Printing and Copying	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	7140	Postage	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	7172	Other Professional Services	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DB024	Undergrad Research Conference	710020	In-State Travel-Prof Dev	0.00	864.20	864.20
1DB024	Undergrad Research Conference	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DB024	Undergrad Research Conference	7111	Supplies	0.00	0.00	0.00
1DB024	Undergrad Research Conference	711100	Supplies-General	142.78	0.00	0.00
1DB024	Undergrad Research Conference	7130	Printing and Copying	0.00	0.00	0.00
1DB024	Undergrad Research Conference	713000	Printing & Copying-General	905.35	139.95	139.95
1DB024	Undergrad Research Conference	7140	Postage	0.00	0.00	0.00
1DB024	Undergrad Research Conference	714000	Postage-General	0.00	0.00	0.00
1DB024	Undergrad Research Conference	714005	Postage-Campus Mail Services	0.00	50.47	50.47
1DB024	Undergrad Research Conference	716155	Rentals-Film-Video	0.00	0.00	0.00
1DB024	Undergrad Research Conference	7172	Other Professional Services	0.00	0.00	0.00
1DB024	Undergrad Research Conference	717200	Other Professional Services-General	0.00	1,759.00	1,759.00
1DB024	Undergrad Research Conference	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DB024	Undergrad Research Conference	719000	Business Meals-Meetings-Non Travel	807.57	1,871.20	1,871.20
1DB024	Undergrad Research Conference	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	7100	In-State Travel	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	710000	In-State Travel	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	7101	Out of State Travel	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	710100	Out-of-State Travel	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	7103	Conference-Registration Fees	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	710300	Conference Registration Fees	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	711000	Purchasing Cards	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	7111	Supplies	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	711100	Supplies-General	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	711200	Research Supplies	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	7130	Printing and Copying	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	713000	Printing & Copying-General	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	7140	Postage	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	7160	Maintenance and Repairs	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	7161	Rentals-Leases	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	7172	Other Professional Services	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	717200	Other Professional Services-General	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	7180	Telecommunications	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	718000	Telecom-General	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	7191	Membership Dues and Fees	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	719200	Employee Recruiting-General	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	71C110	Advertsing-Print	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	7404S4	Permits and Fees	0.00	0.00	0.00
1DB026	Ani Sci Equine Events	7600	Internal Allocations	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	710000	In-State Travel	33.48	0.00	0.00
1DB027	Diagnostic Services-insects	7111	Supplies	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	711100	Supplies-General	517.45	0.00	0.00
1DB027	Diagnostic Services-insects	7130	Printing and Copying	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	713000	Printing & Copying-General	0.00	377.02	377.02
1DB027	Diagnostic Services-insects	716000	Maintenance & Repairs-General	(360.00)	0.00	0.00
1DB027	Diagnostic Services-insects	7172	Other Professional Services	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	719100	Membership Dues & Fees	49.50	0.00	0.00
1DB027	Diagnostic Services-insects	7600	Internal Allocations	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	760000	Internal Allocations	(15.00)	(33.00)	(33.00)
1DB028	Re Community Resource Develop	711100	Supplies-General	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	7100	In-State Travel	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	710000	In-State Travel	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	7101	Out of State Travel	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	7111	Supplies	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	711100	Supplies-General	909.66	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DB029	Pb Fisher Floratrack Royalties	7130	Printing and Copying	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	713000	Printing & Copying-General	0.00	223.87	223.87
1DB029	Pb Fisher Floratrack Royalties	7140	Postage	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	714030	Postage-Express Mail	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	7172	Other Professional Services	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	7191	Membership Dues and Fees	0.00	0.00	0.00
1DB030	Colsa Institutional Allowance	7100	In-State Travel	0.00	0.00	0.00
1DB030	Colsa Institutional Allowance	7111	Supplies	0.00	0.00	0.00
1DB030	Colsa Institutional Allowance	7130	Printing and Copying	0.00	0.00	0.00
1DB030	Colsa Institutional Allowance	7400	Capitalizable Equipment	0.00	0.00	0.00
1DB031	Nutrition Lab Education Ctr	711100	Supplies-General	0.00	27.95	27.95
1DB031	Nutrition Lab Education Ctr	711200	Research Supplies	15.00	0.00	0.00
1DB031	Nutrition Lab Education Ctr	714000	Postage-General	0.00	50.00	50.00
1DB031	Nutrition Lab Education Ctr	716000	Maintenance & Repairs-General	0.00	75.49	75.49
1DB033	Ts Equine Events	7101	Out of State Travel	0.00	0.00	0.00
1DB033	Ts Equine Events	710100	Out-of-State Travel	981.18	534.50	534.50
1DB033	Ts Equine Events	7103	Conference-Registration Fees	0.00	0.00	0.00
1DB033	Ts Equine Events	710300	Conference Registration Fees	(588.00)	0.00	0.00
1DB033	Ts Equine Events	710310	Workshop Registration Fees	655.00	0.00	0.00
1DB033	Ts Equine Events	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DB033	Ts Equine Events	710400	Student or Non-Emp Travel	599.22	281.06	281.06
1DB033	Ts Equine Events	710410	Student or Non-Emp Travel-Lodging	0.00	91.80	91.80
1DB033	Ts Equine Events	7111	Supplies	0.00	0.00	0.00
1DB033	Ts Equine Events	711100	Supplies-General	1,910.59	976.96	976.96
1DB033	Ts Equine Events	7130	Printing and Copying	0.00	0.00	0.00
1DB033	Ts Equine Events	713000	Printing & Copying-General	362.30	0.00	0.00
1DB033	Ts Equine Events	713005	Printing & Copying-Campus	0.00	363.37	363.37
1DB033	Ts Equine Events	7140	Postage	0.00	0.00	0.00
1DB033	Ts Equine Events	714000	Postage-General	148.83	199.34	199.34
1DB033	Ts Equine Events	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DB033	Ts Equine Events	716027	Maint & Repairs-Vehicle-Gas-Oil	97.00	0.00	0.00
1DB033	Ts Equine Events	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB033	Ts Equine Events	716125	Rentals-Vehicles incl Marine	495.72	0.00	0.00
1DB033	Ts Equine Events	7172	Other Professional Services	0.00	0.00	0.00
1DB033	Ts Equine Events	717200	Other Professional Services-General	1,125.00	700.00	700.00
1DB033	Ts Equine Events	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DB033	Ts Equine Events	719000	Business Meals-Meetings-Non Travel	0.00	135.46	135.46
1DB033	Ts Equine Events	719025	Business Meals-Volunteer Food	0.00	53.50	53.50
1DB033	Ts Equine Events	7191	Membership Dues and Fees	0.00	0.00	0.00
1DB033	Ts Equine Events	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DB033	Ts Equine Events	71C110	Advertsing-Print	300.00	300.00	300.00
1DB034	Fr Programs Abroad	711100	Supplies-General	0.00	0.00	0.00
1DB034	Fr Programs Abroad	713000	Printing & Copying-General	0.00	7.20	7.20
1DB034	Fr Programs Abroad	713005	Printing & Copying-Campus	424.55	0.00	0.00
1DB034	Fr Programs Abroad	714030	Postage-Express Mail	0.00	20.20	20.20
1DB034	Fr Programs Abroad	7172	Other Professional Services	0.00	0.00	0.00
1DB034	Fr Programs Abroad	717200	Other Professional Services-General	623,530.00	472,950.00	472,950.00
1DB034	Fr Programs Abroad	7180	Telecommunications	0.00	0.00	0.00
1DB034	Fr Programs Abroad	718000	Telecom-General	0.00	0.00	0.00
1DB034	Fr Programs Abroad	718002	Telecom-Fixed (Basic Phone Service)	443.70	426.48	426.48
1DB034	Fr Programs Abroad	718016	Telecom-Usage (Tolls)	2,294.36	1,657.18	1,657.18
1DB035	CaMIS Ctr Adv Molecular Sci	7101	Out of State Travel	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	710100	Out-of-State Travel	2,263.39	104.90	104.90
1DB035	CaMIS Ctr Adv Molecular Sci	7103	Conference-Registration Fees	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	7111	Supplies	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	711100	Supplies-General	180.36	120.00	120.00
1DB035	CaMIS Ctr Adv Molecular Sci	711200	Research Supplies	0.00	1,308.32	1,308.32
1DB035	CaMIS Ctr Adv Molecular Sci	713000	Printing & Copying-General	0.00	379.85	379.85
1DB035	CaMIS Ctr Adv Molecular Sci	713005	Printing & Copying-Campus	0.00	568.55	568.55
1DB035	CaMIS Ctr Adv Molecular Sci	7140	Postage	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	714000	Postage-General	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	714030	Postage-Express Mail	30.00	52.92	52.92
1DB035	CaMIS Ctr Adv Molecular Sci	7160	Maintenance and Repairs	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	7172	Other Professional Services	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	717200	Other Professional Services-General	3,256.97	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	7180	Telecommunications	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	718000	Telecom-General	311.20	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	718002	Telecom-Fixed (Basic Phone Service)	1,776.36	1,639.40	1,639.40
1DB035	CaMIS Ctr Adv Molecular Sci	718014	Telecom-Telephone Equipment	43.38	40.00	40.00
1DB035	CaMIS Ctr Adv Molecular Sci	718016	Telecom-Usage (Tolls)	369.43	217.42	217.42
1DB035	CaMIS Ctr Adv Molecular Sci	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	719000	Business Meals-Meetings-Non Travel	271.71	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	719005	Business Meals-Group or Class Meals	0.00	59.13	59.13
1DB035	CaMIS Ctr Adv Molecular Sci	7600	Internal Allocations	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	710100	Out-of-State Travel	552.79	0.00	0.00
1DB036	As UNH Horsemans Club	711100	Supplies-General	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	7600	Internal Allocations	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DB037	Project Smart	7100	In-State Travel	0.00	0.00	0.00
1DB037	Project Smart	710000	In-State Travel	645.80	15.18	15.18
1DB037	Project Smart	710025	In-State Travel-Course Related	0.00	23,618.50	23,618.50
1DB037	Project Smart	7101	Out of State Travel	0.00	0.00	0.00
1DB037	Project Smart	710400	Student or Non-Emp Travel	10,512.50	0.00	0.00
1DB037	Project Smart	711000	Purchasing Cards	231.29	0.00	0.00
1DB037	Project Smart	7111	Supplies	0.00	0.00	0.00
1DB037	Project Smart	711100	Supplies-General	1,421.91	1,476.26	1,476.26
1DB037	Project Smart	711126	Supplies-Photographic Supplies	270.00	0.00	0.00
1DB037	Project Smart	7130	Printing and Copying	0.00	0.00	0.00
1DB037	Project Smart	713000	Printing & Copying-General	2,337.26	2,352.77	2,352.77
1DB037	Project Smart	713005	Printing & Copying-Campus	0.00	(1,836.79)	(1,836.79)
1DB037	Project Smart	7140	Postage	0.00	0.00	0.00
1DB037	Project Smart	714000	Postage-General	755.48	0.00	0.00
1DB037	Project Smart	714005	Postage-Campus Mail Services	0.00	296.35	296.35
1DB037	Project Smart	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DB037	Project Smart	7160	Maintenance and Repairs	0.00	0.00	0.00
1DB037	Project Smart	7161	Rentals-Leases	0.00	0.00	0.00
1DB037	Project Smart	716100	Rentals & Leases-General	0.00	831.45	831.45
1DB037	Project Smart	716120	Rentals-Property or Room	243.60	90.00	90.00
1DB037	Project Smart	716125	Rentals-Vehicles incl Marine	450.00	1,103.68	1,103.68
1DB037	Project Smart	7172	Other Professional Services	0.00	0.00	0.00
1DB037	Project Smart	717200	Other Professional Services-General	0.00	17.55	17.55
1DB037	Project Smart	7180	Telecommunications	0.00	0.00	0.00
1DB037	Project Smart	718000	Telecom-General	0.00	13.69	13.69
1DB037	Project Smart	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.03	0.03
1DB037	Project Smart	718016	Telecom-Usage (Tolls)	1.34	4.09	4.09
1DB037	Project Smart	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DB037	Project Smart	719000	Business Meals-Meetings-Non Travel	216.02	308.69	308.69
1DB037	Project Smart	719005	Business Meals-Group or Class Meals	12,334.51	1,423.69	1,423.69
1DB037	Project Smart	719100	Membership Dues & Fees	53.48	0.00	0.00
1DB039	Career Mobility - med Tech	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	711100	Supplies-General	0.00	199.65	199.65
1DB039	Career Mobility - med Tech	717200	Other Professional Services-General	0.00	1,010.00	1,010.00
1DB039	Career Mobility - med Tech	719000	Business Meals-Meetings-Non Travel	241.07	0.00	0.00
1DB040	Soul of Agriculture Conf.	710410	Student or Non-Emp Travel-Lodging	2,334.90	0.00	0.00
1DB040	Soul of Agriculture Conf.	711100	Supplies-General	127.20	0.00	0.00
1DB040	Soul of Agriculture Conf.	713005	Printing & Copying-Campus	614.47	0.00	0.00
1DB040	Soul of Agriculture Conf.	716120	Rentals-Property or Room	125.00	0.00	0.00
1DB040	Soul of Agriculture Conf.	716125	Rentals-Vehicles incl Marine	120.00	0.00	0.00
1DB040	Soul of Agriculture Conf.	717200	Other Professional Services-General	1,000.00	0.00	0.00
1DB040	Soul of Agriculture Conf.	717210	Oth Prof Ser-Honoraria	1,750.00	0.00	0.00
1DB040	Soul of Agriculture Conf.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB041	ADSA - ASAS Conference	714030	Postage-Express Mail	0.00	0.00	0.00
1DB042	Animal Control Conference	710300	Conference Registration Fees	720.00	0.00	0.00
1DB042	Animal Control Conference	711100	Supplies-General	0.00	0.00	0.00
1DB042	Animal Control Conference	713010	Printing & Copying-Publications	(720.00)	0.00	0.00
1DB042	Animal Control Conference	717200	Other Professional Services-General	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710000	In-State Travel	0.00	255.19	255.19
1DB043	Water Quality Analysis Lab	710100	Out-of-State Travel	0.00	518.15	518.15
1DB043	Water Quality Analysis Lab	710300	Conference Registration Fees	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710400	Student or Non-Emp Travel	(728.63)	1,741.83	1,741.83
1DB043	Water Quality Analysis Lab	711000	Purchasing Cards	136.20	43.90	43.90
1DB043	Water Quality Analysis Lab	711100	Supplies-General	13,487.85	9,320.85	9,320.85
1DB043	Water Quality Analysis Lab	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	713000	Printing & Copying-General	0.00	255.05	255.05
1DB043	Water Quality Analysis Lab	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	713015	Printing & Copying-Departmental	208.50	19.70	19.70
1DB043	Water Quality Analysis Lab	714000	Postage-General	906.29	0.00	0.00
1DB043	Water Quality Analysis Lab	714005	Postage-Campus Mail Services	0.00	655.04	655.04
1DB043	Water Quality Analysis Lab	714010	Postage-Off Campus Mail Services	0.00	129.41	129.41
1DB043	Water Quality Analysis Lab	714030	Postage-Express Mail	807.16	581.07	581.07
1DB043	Water Quality Analysis Lab	716000	Maintenance & Repairs-General	32.00	30.00	30.00
1DB043	Water Quality Analysis Lab	716027	Maint & Repairs-Vehicle-Gas-Oil	27.78	16.16	16.16
1DB043	Water Quality Analysis Lab	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	716125	Rentals-Vehicles incl Marine	0.00	199.31	199.31
1DB043	Water Quality Analysis Lab	717200	Other Professional Services-General	0.00	320.00	320.00
1DB043	Water Quality Analysis Lab	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	500.00	500.00
1DB043	Water Quality Analysis Lab	718000	Telecom-General	0.00	(108.16)	(108.16)
1DB043	Water Quality Analysis Lab	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	718008	Telecom-Internet Services	109.45	113.40	113.40
1DB043	Water Quality Analysis Lab	718016	Telecom-Usage (Tolls)	32.87	0.00	0.00
1DB043	Water Quality Analysis Lab	718030	Telecom-Voice RE Wireless	558.95	557.30	557.30
1DB043	Water Quality Analysis Lab	719100	Membership Dues & Fees	600.00	514.00	514.00
1DB043	Water Quality Analysis Lab	719125	Licenses/Professional Fees	0.00	64.95	64.95
1DB043	Water Quality Analysis Lab	71C615	Insurance-Vehicle	2,481.67	0.00	0.00
1DB043	Water Quality Analysis Lab	740000	Cap Equipment	27,787.50	0.00	0.00
1DB043	Water Quality Analysis Lab	760000	Internal Allocations	(42,629.44)	(23,652.00)	(23,652.00)
1DB044	Analytical Soils Lab	710100	Out-of-State Travel	0.00	0.00	0.00
1DB044	Analytical Soils Lab	710300	Conference Registration Fees	55.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DB044	Analytical Soils Lab	711000	Purchasing Cards	(5.00)	0.00	0.00
1DB044	Analytical Soils Lab	711100	Supplies-General	16,694.23	11,851.05	11,851.05
1DB044	Analytical Soils Lab	711148	Supplies-Bottled Gas	0.00	356.07	356.07
1DB044	Analytical Soils Lab	711200	Research Supplies	0.00	115.34	115.34
1DB044	Analytical Soils Lab	713000	Printing & Copying-General	29.60	544.59	544.59
1DB044	Analytical Soils Lab	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DB044	Analytical Soils Lab	714000	Postage-General	394.31	0.00	0.00
1DB044	Analytical Soils Lab	714005	Postage-Campus Mail Services	0.00	773.19	773.19
1DB044	Analytical Soils Lab	714030	Postage-Express Mail	28.38	0.00	0.00
1DB044	Analytical Soils Lab	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1DB044	Analytical Soils Lab	716000	Maintenance & Repairs-General	919.17	0.00	0.00
1DB044	Analytical Soils Lab	716100	Rentals & Leases-General	0.00	818.00	818.00
1DB044	Analytical Soils Lab	717105	Finl Services-Credit Crd Disc Fees	175.16	189.50	191.79
1DB044	Analytical Soils Lab	717200	Other Professional Services-General	115.00	0.00	0.00
1DB044	Analytical Soils Lab	718000	Telecom-General	0.00	0.00	0.00
1DB044	Analytical Soils Lab	718002	Telecom-Fixed (Basic Phone Service)	743.88	821.95	821.95
1DB044	Analytical Soils Lab	718016	Telecom-Usage (Tolls)	38.64	32.65	32.65
1DB044	Analytical Soils Lab	719100	Membership Dues & Fees	0.00	42.00	42.00
1DB044	Analytical Soils Lab	760000	Internal Allocations	(34,977.00)	(45,708.50)	(45,708.50)
1DB045	Therapeutic Riding Program	710000	In-State Travel	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	710300	Conference Registration Fees	175.00	0.00	0.00
1DB045	Therapeutic Riding Program	711000	Purchasing Cards	0.00	316.49	316.49
1DB045	Therapeutic Riding Program	711100	Supplies-General	403.68	2,157.81	2,157.81
1DB045	Therapeutic Riding Program	711124	Supplies-Instructional Supplies	0.00	(443.85)	(443.85)
1DB045	Therapeutic Riding Program	711200	Research Supplies	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	713000	Printing & Copying-General	547.46	529.42	529.42
1DB045	Therapeutic Riding Program	714000	Postage-General	859.96	0.00	0.00
1DB045	Therapeutic Riding Program	714005	Postage-Campus Mail Services	0.00	803.20	803.20
1DB045	Therapeutic Riding Program	716000	Maintenance & Repairs-General	0.00	13.00	13.00
1DB045	Therapeutic Riding Program	716100	Rentals & Leases-General	0.00	1,000.00	1,000.00
1DB045	Therapeutic Riding Program	718000	Telecom-General	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	718002	Telecom-Fixed (Basic Phone Service)	288.48	288.48	288.48
1DB045	Therapeutic Riding Program	718016	Telecom-Usage (Tolls)	31.41	32.87	32.87
1DB045	Therapeutic Riding Program	719025	Business Meals-Volunteer Food	0.00	23.14	23.14
1DB045	Therapeutic Riding Program	719100	Membership Dues & Fees	704.00	60.00	60.00
1DB046	Animal Control/Humane Academy	710000	In-State Travel	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	710100	Out-of-State Travel	100.80	0.00	0.00
1DB046	Animal Control/Humane Academy	710305	Registration Fees-Other	84.00	0.00	0.00
1DB046	Animal Control/Humane Academy	710400	Student or Non-Emp Travel	486.16	727.94	727.94
1DB046	Animal Control/Humane Academy	710410	Student or Non-Emp Travel-Lodging	194.40	57.24	57.24
1DB046	Animal Control/Humane Academy	711100	Supplies-General	657.41	657.65	657.65
1DB046	Animal Control/Humane Academy	713000	Printing & Copying-General	572.15	0.00	0.00
1DB046	Animal Control/Humane Academy	714000	Postage-General	299.98	0.00	0.00
1DB046	Animal Control/Humane Academy	714005	Postage-Campus Mail Services	0.00	348.78	348.78
1DB046	Animal Control/Humane Academy	714020	Postage-Labeling	129.69	108.79	108.79
1DB046	Animal Control/Humane Academy	716125	Rentals-Vehicles incl Marine	0.00	750.00	750.00
1DB046	Animal Control/Humane Academy	717200	Other Professional Services-General	562.47	250.00	250.00
1DB046	Animal Control/Humane Academy	719100	Membership Dues & Fees	0.00	14.00	14.00
1DB047	New England Endocrinology Conf	711100	Supplies-General	0.00	0.00	0.00
1DB048	NH VETERINARY DIAGNOSTIC	710000	In-State Travel	344.52	401.35	401.35
1DB048	NH VETERINARY DIAGNOSTIC	710100	Out-of-State Travel	4,982.49	3,400.35	3,400.35
1DB048	NH VETERINARY DIAGNOSTIC	710300	Conference Registration Fees	854.00	1,035.00	1,035.00
1DB048	NH VETERINARY DIAGNOSTIC	710305	Registration Fees-Other	0.00	100.00	100.00
1DB048	NH VETERINARY DIAGNOSTIC	710400	Student or Non-Emp Travel	632.00	0.00	0.00
1DB048	NH VETERINARY DIAGNOSTIC	711100	Supplies-General	83,705.46	65,547.99	65,547.99
1DB048	NH VETERINARY DIAGNOSTIC	711164	Supplies-Computer (Non Peripherals)	0.00	11,614.65	11,614.65
1DB048	NH VETERINARY DIAGNOSTIC	713000	Printing & Copying-General	5,195.23	6,147.14	6,147.14
1DB048	NH VETERINARY DIAGNOSTIC	714000	Postage-General	13,935.25	6,178.71	6,178.71
1DB048	NH VETERINARY DIAGNOSTIC	714005	Postage-Campus Mail Services	0.00	13,493.07	13,493.07
1DB048	NH VETERINARY DIAGNOSTIC	714010	Postage-Off Campus Mail Services	6,000.00	0.00	0.00
1DB048	NH VETERINARY DIAGNOSTIC	714030	Postage-Express Mail	1,493.70	761.35	761.35
1DB048	NH VETERINARY DIAGNOSTIC	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,565.00	1,565.00
1DB048	NH VETERINARY DIAGNOSTIC	716000	Maintenance & Repairs-General	945.16	498.66	498.66
1DB048	NH VETERINARY DIAGNOSTIC	716018	Maint & Repairs-Maint Agreements	0.00	810.00	810.00
1DB048	NH VETERINARY DIAGNOSTIC	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DB048	NH VETERINARY DIAGNOSTIC	716100	Rentals & Leases-General	45.32	12.36	12.36
1DB048	NH VETERINARY DIAGNOSTIC	717200	Other Professional Services-General	4,510.82	2,336.00	2,336.00
1DB048	NH VETERINARY DIAGNOSTIC	718000	Telecom-General	0.00	0.00	0.00
1DB048	NH VETERINARY DIAGNOSTIC	718002	Telecom-Fixed (Basic Phone Service)	3,976.14	3,557.59	3,557.59
1DB048	NH VETERINARY DIAGNOSTIC	718014	Telecom-Telephone Equipment	708.45	422.85	422.85
1DB048	NH VETERINARY DIAGNOSTIC	718016	Telecom-Usage (Tolls)	1,615.57	1,650.04	1,650.04
1DB048	NH VETERINARY DIAGNOSTIC	719000	Business Meals-Meetings-Non Travel	86.89	258.87	258.87
1DB048	NH VETERINARY DIAGNOSTIC	719005	Business Meals-Group or Class Meals	0.00	171.64	171.64
1DB048	NH VETERINARY DIAGNOSTIC	719100	Membership Dues & Fees	1,855.00	3,136.20	3,136.20
1DB048	NH VETERINARY DIAGNOSTIC	71CZ70	Moving Expenses	0.00	4,298.76	4,298.76
1DB048	NH VETERINARY DIAGNOSTIC	740000	Cap Equipment	0.00	4,933.07	4,933.07
1DB048	NH VETERINARY DIAGNOSTIC	760000	Internal Allocations	(10,950.50)	(3,060.25)	(3,060.25)
1DB049	Forestry Club - DNR	710300	Conference Registration Fees	801.00	0.00	0.00
1DB049	Forestry Club - DNR	710305	Registration Fees-Other	20.00	0.00	0.00
1DB049	Forestry Club - DNR	710400	Student or Non-Emp Travel	255.13	0.00	0.00
1DB049	Forestry Club - DNR	710410	Student or Non-Emp Travel-Lodging	412.65	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DB049	Forestry Club - DNR	711100	Supplies-General	18.00	917.08	917.08
1DB049	Forestry Club - DNR	713015	Printing & Copying-Departmental	2.05	0.10	0.10
1DB049	Forestry Club - DNR	716125	Rentals-Vehicles incl Marine	19.04	0.00	0.00
1DB049	Forestry Club - DNR	719000	Business Meals-Meetings-Non Travel	19.98	0.00	0.00
1DB049	Forestry Club - DNR	719005	Business Meals-Group or Class Meals	216.89	0.00	0.00
1DB049	Forestry Club - DNR	760000	Internal Allocations	0.00	(250.00)	(250.00)
1DB050	Jones Sample Analysis	710100	Out-of-State Travel	1,394.58	4,460.76	4,460.76
1DB050	Jones Sample Analysis	710200	Foreign Travel	0.00	588.00	588.00
1DB050	Jones Sample Analysis	710300	Conference Registration Fees	0.00	200.00	200.00
1DB050	Jones Sample Analysis	710400	Student or Non-Emp Travel	526.45	0.00	0.00
1DB050	Jones Sample Analysis	711100	Supplies-General	4,698.28	1,993.53	1,993.53
1DB050	Jones Sample Analysis	711200	Research Supplies	(1,560.00)	1,560.00	1,560.00
1DB050	Jones Sample Analysis	713000	Printing & Copying-General	12.95	7.20	7.20
1DB050	Jones Sample Analysis	713005	Printing & Copying-Campus	147.10	107.76	107.76
1DB050	Jones Sample Analysis	714010	Postage-Off Campus Mail Services	0.00	19.85	19.85
1DB050	Jones Sample Analysis	714030	Postage-Express Mail	0.00	62.00	62.00
1DB050	Jones Sample Analysis	716000	Maintenance & Repairs-General	412.00	0.00	0.00
1DB050	Jones Sample Analysis	716125	Rentals-Vehicles incl Marine	60.48	164.44	164.44
1DB050	Jones Sample Analysis	717200	Other Professional Services-General	3,209.54	0.00	0.00
1DB050	Jones Sample Analysis	718000	Telecom-General	0.00	1.50	1.50
1DB050	Jones Sample Analysis	740000	Cap Equipment	0.00	0.00	0.00
1DB051	Cream Progam	710300	Conference Registration Fees	0.00	35.00	35.00
1DB051	Cream Progam	711100	Supplies-General	36.34	392.54	392.54
1DB051	Cream Progam	713000	Printing & Copying-General	228.83	273.95	273.95
1DB051	Cream Progam	719000	Business Meals-Meetings-Non Travel	1,173.21	0.00	0.00
1DB051	Cream Progam	719005	Business Meals-Group or Class Meals	0.00	600.00	600.00
1DB051	Cream Progam	719100	Membership Dues & Fees	0.00	57.50	57.50
1DB051	Cream Progam	760000	Internal Allocations	(114.00)	0.00	0.00
1DB052	Seagrass Lab	711100	Supplies-General	1,779.99	0.00	0.00
1DB052	Seagrass Lab	716000	Maintenance & Repairs-General	293.43	498.58	498.58
1DB052	Seagrass Lab	716027	Maint & Repairs-Vehicle-Gas-Oil	67.20	369.86	369.86
1DB052	Seagrass Lab	717200	Other Professional Services-General	0.00	65.00	65.00
1DB052	Seagrass Lab	71C615	Insurance-Vehicle	379.20	779.05	779.05
1DB053	Information Technology Award	710310	Workshop Registration Fees	0.00	3,633.00	3,633.00
1DB053	Information Technology Award	711100	Supplies-General	0.00	0.00	0.00
1DB054	Microbiology Alumni Reunion	710305	Registration Fees-Other	843.00	0.00	0.00
1DB054	Microbiology Alumni Reunion	711100	Supplies-General	143.10	0.00	0.00
1DB054	Microbiology Alumni Reunion	719000	Business Meals-Meetings-Non Travel	30.00	0.00	0.00
1DB054	Microbiology Alumni Reunion	719005	Business Meals-Group or Class Meals	1,402.76	0.00	0.00
1DB055	NR Lew Swain Book Collection	711100	Supplies-General	0.00	0.00	0.00
1DB056	NR Arsenault Woodlot	711100	Supplies-General	0.00	0.00	0.00
1DB057	Dairy Graduate Research	711100	Supplies-General	0.00	1,464.88	1,464.88
1DB057	Dairy Graduate Research	711200	Research Supplies	5.00	0.00	0.00
1DB057	Dairy Graduate Research	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DB057	Dairy Graduate Research	716000	Maintenance & Repairs-General	0.00	41.78	41.78
1DB058	Hubbard Genomics Center	710020	In-State Travel-Prof Dev	5,095.35	0.00	0.00
1DB058	Hubbard Genomics Center	710300	Conference Registration Fees	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	711100	Supplies-General	21,418.14	0.00	0.00
1DB058	Hubbard Genomics Center	711200	Research Supplies	126.38	0.00	0.00
1DB058	Hubbard Genomics Center	713000	Printing & Copying-General	(310.29)	0.00	0.00
1DB058	Hubbard Genomics Center	714030	Postage-Express Mail	131.43	0.00	0.00
1DB058	Hubbard Genomics Center	716000	Maintenance & Repairs-General	6,136.97	0.00	0.00
1DB058	Hubbard Genomics Center	716110	Rentals-Copier	1,600.00	0.00	0.00
1DB058	Hubbard Genomics Center	717200	Other Professional Services-General	5,000.00	0.00	0.00
1DB058	Hubbard Genomics Center	719000	Business Meals-Meetings-Non Travel	162.36	0.00	0.00
1DB058	Hubbard Genomics Center	760000	Internal Allocations	(360.00)	0.00	0.00
1DB059	RED Community LDR of the Year Ball	711100	Supplies-General	1,517.15	0.00	0.00
1DB059	RED Community LDR of the Year Ball	711152	Supplies-Awards & Displays	458.05	0.00	0.00
1DB059	RED Community LDR of the Year Ball	713005	Printing & Copying-Campus	247.38	0.00	0.00
1DB059	RED Community LDR of the Year Ball	714010	Postage-Off Campus Mail Services	37.00	0.00	0.00
1DB059	RED Community LDR of the Year Ball	719005	Business Meals-Group or Class Meals	1,800.83	0.00	0.00
1DB059	RED Community LDR of the Year Ball	71C100	Advertising (Non-Employment)	257.28	0.00	0.00
1DB059	RED Community LDR of the Year Ball	760000	Internal Allocations	(100.00)	0.00	0.00
1DB060	COLSA Contingency	710400	Student or Non-Emp Travel	1,287.71	0.00	0.00
1DB060	COLSA Contingency	717200	Other Professional Services-General	13,081.44	0.00	0.00
1DB060	COLSA Contingency	717210	Oth Prof Ser-Honoraria	3,000.00	0.00	0.00
1DB060	COLSA Contingency	719000	Business Meals-Meetings-Non Travel	1,267.70	0.00	0.00
1DB062	Genomics Service Center	711100	Supplies-General	4,866.13	0.00	0.00
1DB062	Genomics Service Center	711200	Research Supplies	1,080.71	0.00	0.00
1DB062	Genomics Service Center	714030	Postage-Express Mail	89.48	0.00	0.00
1DB062	Genomics Service Center	760000	Internal Allocations	(14,193.90)	0.00	0.00
1DB401	Improve Minority Recruitment	710000	In-State Travel	0.00	405.00	405.00
1DB401	Improve Minority Recruitment	710100	Out-of-State Travel	0.00	0.00	0.00
1DB401	Improve Minority Recruitment	710400	Student or Non-Emp Travel	0.00	365.30	365.30
1DB401	Improve Minority Recruitment	710410	Student or Non-Emp Travel-Lodging	0.00	2,762.90	2,762.90
1DB401	Improve Minority Recruitment	711100	Supplies-General	0.00	0.00	0.00
1DB401	Improve Minority Recruitment	716120	Rentals-Property or Room	0.00	0.00	0.00
1DB401	Improve Minority Recruitment	719000	Business Meals-Meetings-Non Travel	0.00	452.00	452.00
1DB402	Undergraduate Advising Program	710100	Out-of-State Travel	790.50	0.00	0.00
1DB402	Undergraduate Advising Program	710300	Conference Registration Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DB402	Undergraduate Advising Program	711100	Supplies-General	1,657.72	0.00	0.00
1DB402	Undergraduate Advising Program	713000	Printing & Copying-General	60.00	0.00	0.00
1DB402	Undergraduate Advising Program	713010	Printing & Copying-Publications	720.00	0.00	0.00
1DB403	Intro Biology Lab Exp for Freshman	711100	Supplies-General	10,990.00	0.00	0.00
1DBAK0	PI Anita KLEIN	7101	Out of State Travel	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	7111	Supplies	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	711100	Supplies-General	(50.62)	2,116.35	2,116.35
1DBAK0	PI Anita KLEIN	711200	Research Supplies	0.00	2,345.82	2,345.82
1DBAK0	PI Anita KLEIN	713000	Printing & Copying-General	0.00	2.40	2.40
1DBAK0	PI Anita KLEIN	713005	Printing & Copying-Campus	0.00	142.90	142.90
1DBAK0	PI Anita KLEIN	714000	Postage-General	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	714030	Postage-Express Mail	0.00	38.34	38.34
1DBAK0	PI Anita KLEIN	7160	Maintenance and Repairs	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	717200	Other Professional Services-General	0.00	24.00	24.00
1DBAK0	PI Anita KLEIN	718000	Telecom-General	0.00	32.38	32.38
1DBAK0	PI Anita KLEIN	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	7111	Supplies	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	711100	Supplies-General	620.69	675.25	675.25
1DBAL0	PI Andrew LAUDANO	711200	Research Supplies	3,711.10	180.00	180.00
1DBAL0	PI Andrew LAUDANO	7130	Printing and Copying	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	713000	Printing & Copying-General	0.00	35.85	35.85
1DBAL0	PI Andrew LAUDANO	713005	Printing & Copying-Campus	0.00	249.37	249.37
1DBAL0	PI Andrew LAUDANO	7140	Postage	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	714000	Postage-General	17.97	0.00	0.00
1DBAL0	PI Andrew LAUDANO	714030	Postage-Express Mail	12.67	176.78	176.78
1DBAL0	PI Andrew LAUDANO	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	7161	Rentals-Leases	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	716100	Rentals & Leases-General	0.00	30.72	30.72
1DBAL0	PI Andrew LAUDANO	7172	Other Professional Services	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	717200	Other Professional Services-General	480.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	7180	Telecommunications	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	718000	Telecom-General	(262.95)	0.00	0.00
1DBAL0	PI Andrew LAUDANO	718002	Telecom-Fixed (Basic Phone Service)	394.95	729.48	729.48
1DBAL0	PI Andrew LAUDANO	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	718016	Telecom-Usage (Tolls)	72.85	78.79	78.79
1DBAL0	PI Andrew LAUDANO	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	7111	Supplies	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	711100	Supplies-General	4,090.09	1,607.41	1,607.41
1DBAM0	PI Aaron MARGOLIN	714030	Postage-Express Mail	0.00	305.97	305.97
1DBAM0	PI Aaron MARGOLIN	716000	Maintenance & Repairs-General	4.12	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	716100	Rentals & Leases-General	30.34	19.48	19.48
1DBAM0	PI Aaron MARGOLIN	7172	Other Professional Services	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	718000	Telecom-General	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	718002	Telecom-Fixed (Basic Phone Service)	126.50	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBAM1	PI Arthur MATHIESON	711100	Supplies-General	0.00	0.00	0.00
1DBAM1	PI Arthur MATHIESON	716125	Rentals-Vehicles incl Marine	0.00	26.65	26.65
1DBAM2	PI Alberto MANALO	711100	Supplies-General	58.95	848.43	848.43
1DBAM2	PI Alberto MANALO	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBAN0	PI Animal Science	7111	Supplies	0.00	0.00	0.00
1DBAN0	PI Animal Science	711100	Supplies-General	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	710000	In-State Travel	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	710100	Out-of-State Travel	108.31	495.82	495.82
1DBAR0	PI Andrew Rosenberg	710200	Foreign Travel	443.52	0.00	0.00
1DBAR0	PI Andrew Rosenberg	710300	Conference Registration Fees	436.85	0.00	0.00
1DBAR0	PI Andrew Rosenberg	710400	Student or Non-Emp Travel	65.00	220.00	220.00
1DBAR0	PI Andrew Rosenberg	711100	Supplies-General	75.00	2,297.95	2,297.95
1DBAR0	PI Andrew Rosenberg	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	711146	Supplies-Laboratory	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	711200	Research Supplies	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	714010	Postage-Off Campus Mail Services	15.30	0.00	0.00
1DBAR0	PI Andrew Rosenberg	714030	Postage-Express Mail	53.86	0.00	0.00
1DBAR0	PI Andrew Rosenberg	716000	Maintenance & Repairs-General	0.00	536.80	536.80
1DBAR0	PI Andrew Rosenberg	716125	Rentals-Vehicles incl Marine	0.00	60.00	60.00
1DBAR0	PI Andrew Rosenberg	717200	Other Professional Services-General	0.00	18,133.13	18,133.13
1DBAR0	PI Andrew Rosenberg	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	718000	Telecom-General	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	718002	Telecom-Fixed (Basic Phone Service)	982.49	114.53	114.53
1DBAR0	PI Andrew Rosenberg	718014	Telecom-Telephone Equipment	225.00	565.00	565.00
1DBAR0	PI Andrew Rosenberg	718016	Telecom-Usage (Tolls)	19.61	0.09	0.09
1DBAR0	PI Andrew Rosenberg	719000	Business Meals-Meetings-Non Travel	424.18	274.51	274.51
1DBAR0	PI Andrew Rosenberg	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	740000	Cap Equipment	0.00	0.00	0.00
1DBAS0	PI TSAS	711100	Supplies-General	0.00	124.00	124.00
1DBAT0	PI Anthony TAGLIAFERRO	710300	Conference Registration Fees	0.00	100.00	100.00
1DBAT0	PI Anthony TAGLIAFERRO	710400	Student or Non-Emp Travel	0.00	475.68	475.68
1DBAT0	PI Anthony TAGLIAFERRO	711100	Supplies-General	50.00	(1,314.00)	(1,314.00)
1DBAT0	PI Anthony TAGLIAFERRO	716000	Maintenance & Repairs-General	400.00	0.00	0.00
1DBBC0	PI Biochemistry	7111	Supplies	0.00	0.00	0.00
1DBBC0	PI Biochemistry	711100	Supplies-General	0.00	(3,885.45)	(3,885.45)

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DBBC0	PI Biochemistry	713000	Printing & Copying-General	0.00	0.00	0.00
1DBBC0	PI Biochemistry	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBBG0	PI Brian GILES	711100	Supplies-General	0.00	0.00	0.00
1DBBL0	PI Bruce LINDSAY	711100	Supplies-General	0.00	0.00	0.00
1DBBL0	PI Bruce LINDSAY	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	710100	Out-of-State Travel	0.00	229.34	229.34
1DBBL1	PI Bruce LINDSAY	710300	Conference Registration Fees	0.00	175.00	175.00
1DBBL1	PI Bruce LINDSAY	711100	Supplies-General	0.00	0.00	0.00
1DBCBO	PI Christine Bean	710100	Out-of-State Travel	0.00	1,038.53	1,038.53
1DBCBO	PI Christine Bean	710300	Conference Registration Fees	0.00	320.00	320.00
1DBCBO	PI Christine Bean	710400	Student or Non-Emp Travel	17.00	0.00	0.00
1DBCBO	PI Christine Bean	711100	Supplies-General	1,311.99	0.00	0.00
1DBCBO	PI Christine Bean	711200	Research Supplies	85.05	0.00	0.00
1DBCBO	PI Christine Bean	714025	Postage-Direct Mail	17.85	0.00	0.00
1DBCBO	PI Christine Bean	714030	Postage-Express Mail	20.77	0.00	0.00
1DBCBO	PI Christine Bean	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBCBO	PI Christine Bean	719000	Business Meals-Meetings-Non Travel	81.27	0.00	0.00
1DBCBO	PI Carl Bolster	710100	Out-of-State Travel	0.00	0.00	0.00
1DBCBO	PI Carl Bolster	710300	Conference Registration Fees	0.00	0.00	0.00
1DBCBO	PI Carl Bolster	711000	Purchasing Cards	0.00	(130.00)	(130.00)
1DBCBO	PI Carl Bolster	7111	Supplies	0.00	0.00	0.00
1DBCBO	PI Carl Bolster	711100	Supplies-General	923.48	4,702.31	4,702.31
1DBCBO	PI Carl Bolster	713000	Printing & Copying-General	0.00	0.00	0.00
1DBCBO	PI Carl Bolster	713005	Printing & Copying-Campus	0.00	20.80	20.80
1DBCBO	PI Carl Bolster	714000	Postage-General	4.91	0.00	0.00
1DBCBO	PI Carl Bolster	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DBCBO	PI Carl Bolster	714030	Postage-Express Mail	0.00	57.83	57.83
1DBCBO	PI Carl Bolster	717200	Other Professional Services-General	0.00	30.00	30.00
1DBCBO	PI Carl Bolster	718000	Telecom-General	0.00	0.00	0.00
1DBCBO	PI Carl Bolster	718002	Telecom-Fixed (Basic Phone Service)	0.00	78.75	78.75
1DBCBO	PI Carl Bolster	719100	Membership Dues & Fees	222.95	282.00	282.00
1DBCBO	PI Carl Bolster	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBCBO	PI Carl Bolster	740000	Cap Equipment	0.00	0.00	0.00
1DBCBO	PI Clyde DENIS	7103	Conference-Registration Fees	0.00	0.00	0.00
1DBCBO	PI Clyde DENIS	7111	Supplies	0.00	0.00	0.00
1DBCBO	PI Clyde DENIS	711100	Supplies-General	42.04	38.50	38.50
1DBCBO	PI Clyde DENIS	711108	Supplies-Subscription,Newspaper,Mag	418.00	0.00	0.00
1DBCBO	PI Clyde DENIS	711200	Research Supplies	247.00	0.00	0.00
1DBCBO	PI Clyde DENIS	713000	Printing & Copying-General	0.00	2.35	2.35
1DBCBO	PI Clyde DENIS	714030	Postage-Express Mail	0.00	116.17	116.17
1DBCBO	PI Clyde DENIS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBCBO	PI Clyde DENIS	717200	Other Professional Services-General	64.00	0.00	0.00
1DBCBO	PI Clyde DENIS	718000	Telecom-General	0.00	0.00	0.00
1DBCBO	PI Clyde DENIS	718002	Telecom-Fixed (Basic Phone Service)	175.80	159.00	159.00
1DBCBO	PI Clyde DENIS	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DBCBO	PI Clyde DENIS	7191	Membership Dues and Fees	0.00	0.00	0.00
1DBCBO	PI Clyde DENIS	719100	Membership Dues & Fees	594.00	0.00	0.00
1DBCBO	PI Clyde DENIS	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DBCBO	PI Clyde DENIS	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBCBO	PI Clyde DENIS	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBCBO	PI Clyde DENIS	740000	Cap Equipment	0.00	0.00	0.00
1DBCBO	PI Clyde DENIS	7404S4	Permits and Fees	0.00	0.00	0.00
1DBCBO	PI Christine EVANS	7111	Supplies	0.00	0.00	0.00
1DBCBO	PI Christine EVANS	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBCBO	PI Christopher NEEFUS	711000	Purchasing Cards	199.96	0.00	0.00
1DBCBO	PI Christopher NEEFUS	7111	Supplies	0.00	0.00	0.00
1DBCBO	PI Christopher NEEFUS	711100	Supplies-General	1,298.44	297.18	297.18
1DBCBO	PI Christopher NEEFUS	711200	Research Supplies	0.00	749.36	749.36
1DBCBO	PI Christopher NEEFUS	7130	Printing and Copying	0.00	0.00	0.00
1DBCBO	PI Christopher NEEFUS	714030	Postage-Express Mail	16.88	0.00	0.00
1DBCBO	PI Christopher NEEFUS	717200	Other Professional Services-General	483.00	0.00	0.00
1DBCBO	PI Christopher NEEFUS	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBCBO	PI Charles SCHWAB	710100	Out-of-State Travel	0.00	152.31	152.31
1DBCBO	PI Charles SCHWAB	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBCBO	PI Charles SCHWAB	7111	Supplies	0.00	0.00	0.00
1DBCBO	PI Charles SCHWAB	711100	Supplies-General	1,169.54	(1,785.13)	(1,785.13)
1DBCBO	PI Charles SCHWAB	711110	Supplies-Animal Feed-Care	0.00	2,323.37	2,323.37
1DBCBO	PI Charles SCHWAB	711200	Research Supplies	0.00	0.00	0.00
1DBCBO	PI Charles SCHWAB	7140	Postage	0.00	0.00	0.00
1DBCBO	PI Charles SCHWAB	714010	Postage-Off Campus Mail Services	152.32	0.00	0.00
1DBCBO	PI Charles SCHWAB	7160	Maintenance and Repairs	0.00	0.00	0.00
1DBCBO	PI Charles SCHWAB	716000	Maintenance & Repairs-General	493.06	0.00	0.00
1DBCBO	PI Charles SCHWAB	717200	Other Professional Services-General	858.00	160.00	160.00
1DBCBO	PI Charles SCHWAB	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBCBO	PI Charles SCHWAB	719100	Membership Dues & Fees	0.00	300.00	300.00
1DBCBO	PI Charles SCHWAB	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBCBO	PI Charles SCHWAB	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBCBO	PI Charles SCHWAB	740000	Cap Equipment	0.00	0.00	0.00
1DBCBO	PI Charles SCHWAB	740100	Equipment Lease-Purchase	0.00	0.00	0.00
1DBCBO	PI Charles Walker	710100	Out-of-State Travel	80.01	166.65	166.65
1DBCBO	PI Charles Walker	711100	Supplies-General	1,613.81	2,696.80	2,696.80

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DBCW0	PI Charles Walker	711164	Supplies-Computer (Non Peripherals)	0.00	1,399.00	1,399.00
1DBCW0	PI Charles Walker	711200	Research Supplies	675.71	31.30	31.30
1DBCW0	PI Charles Walker	714030	Postage-Express Mail	30.55	123.62	123.62
1DBCW0	PI Charles Walker	717200	Other Professional Services-General	700.00	0.00	0.00
1DBCW0	PI Charles Walker	740000	Cap Equipment	0.00	491.92	491.92
1DBDB0	PI Dennis BOBILYA	7101	Out of State Travel	0.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	710100	Out-of-State Travel	201.41	0.00	0.00
1DBDB0	PI Dennis BOBILYA	7111	Supplies	0.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	711100	Supplies-General	1,973.00	119.07	119.07
1DBDB0	PI Dennis BOBILYA	711164	Supplies-Computer (Non Peripherals)	0.00	994.95	994.95
1DBDB0	PI Dennis BOBILYA	711200	Research Supplies	297.31	0.00	0.00
1DBDB0	PI Dennis BOBILYA	7130	Printing and Copying	0.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	714030	Postage-Express Mail	0.00	351.07	351.07
1DBDB0	PI Dennis BOBILYA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	7161	Rentals-Leases	0.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	716100	Rentals & Leases-General	16.48	0.00	0.00
1DBDB0	PI Dennis BOBILYA	717200	Other Professional Services-General	0.00	86.40	86.40
1DBDB0	PI Dennis BOBILYA	7180	Telecommunications	0.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	718000	Telecom-General	0.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	718016	Telecom-Usage (Tolls)	15.89	0.00	0.00
1DBDB0	PI Dennis BOBILYA	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBDB1	PI David BURDICK	710000	In-State Travel	0.00	2.26	2.26
1DBDB1	PI David BURDICK	710100	Out-of-State Travel	484.00	600.60	600.60
1DBDB1	PI David BURDICK	710110	Out-of-State Travel-Team Travel	0.00	(345.58)	(345.58)
1DBDB1	PI David BURDICK	710400	Student or Non-Emp Travel	100.00	388.60	388.60
1DBDB1	PI David BURDICK	711100	Supplies-General	555.84	808.97	808.97
1DBDB1	PI David BURDICK	713000	Printing & Copying-General	0.00	5.60	5.60
1DBDB1	PI David BURDICK	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1DBDB1	PI David BURDICK	713030	Printing & Copying-Off Campus	197.28	0.00	0.00
1DBDB1	PI David BURDICK	716125	Rentals-Vehicles incl Marine	31.00	112.60	112.60
1DBDB1	PI David BURDICK	717200	Other Professional Services-General	0.00	(610.00)	(610.00)
1DBDB1	PI David BURDICK	719025	Business Meals-Volunteer Food	0.00	146.09	146.09
1DBDB2	PI David Berlinsky	710100	Out-of-State Travel	(116.50)	0.00	0.00
1DBDB2	PI David Berlinsky	710200	Foreign Travel	5,480.90	0.00	0.00
1DBDB2	PI David Berlinsky	710310	Workshop Registration Fees	25.00	0.00	0.00
1DBDB2	PI David Berlinsky	711100	Supplies-General	6,897.70	1,844.88	1,844.88
1DBDB2	PI David Berlinsky	711142	Supplies-Chemical-Lab	0.00	266.55	266.55
1DBDB2	PI David Berlinsky	711200	Research Supplies	2,679.90	2,352.00	2,352.00
1DBDB2	PI David Berlinsky	713000	Printing & Copying-General	7.00	0.00	0.00
1DBDB2	PI David Berlinsky	714030	Postage-Express Mail	5.52	0.00	0.00
1DBDB2	PI David Berlinsky	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	716125	Rentals-Vehicles incl Marine	36.96	0.00	0.00
1DBDB2	PI David Berlinsky	718000	Telecom-General	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	718002	Telecom-Fixed (Basic Phone Service)	410.28	270.00	270.00
1DBDB2	PI David Berlinsky	718014	Telecom-Telephone Equipment	180.00	169.15	169.15
1DBDB2	PI David Berlinsky	719000	Business Meals-Meetings-Non Travel	256.34	0.00	0.00
1DBDB2	PI David Berlinsky	719100	Membership Dues & Fees	147.00	435.00	435.00
1DBDB2	PI David Berlinsky	740000	Cap Equipment	1,424.09	4,638.02	4,638.02
1DBDC0	PI Don CHANDLER	711100	Supplies-General	0.00	16.50	16.50
1DBDC0	PI Don CHANDLER	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBDH0	PI David HOLLINGER	7111	Supplies	0.00	0.00	0.00
1DBDH0	PI David HOLLINGER	711100	Supplies-General	0.00	0.00	0.00
1DBDH0	PI David HOLLINGER	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	7101	Out of State Travel	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	710100	Out-of-State Travel	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	7111	Supplies	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	711100	Supplies-General	236.46	502.28	502.28
1DBDK0	PI Dean KOPSELL	711200	Research Supplies	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	7130	Printing and Copying	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	713000	Printing & Copying-General	53.92	366.58	366.58
1DBDK0	PI Dean KOPSELL	7140	Postage	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	714000	Postage-General	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	714010	Postage-Off Campus Mail Services	0.00	27.30	27.30
1DBDK0	PI Dean KOPSELL	714030	Postage-Express Mail	41.12	0.00	0.00
1DBDK0	PI Dean KOPSELL	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	7172	Other Professional Services	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	7180	Telecommunications	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	718000	Telecom-General	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	718016	Telecom-Usage (Tolls)	46.46	46.82	46.82
1DBDK0	PI Dean KOPSELL	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	7111	Supplies	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	711100	Supplies-General	520.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	7130	Printing and Copying	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	713000	Printing & Copying-General	0.00	0.84	0.84
1DBDM0	PI Dennis MATHEWS	7180	Telecommunications	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	718000	Telecom-General	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	718002	Telecom-Fixed (Basic Phone Service)	63.25	135.00	135.00
1DBDS0	PI Deena Small	710100	Out-of-State Travel	811.44	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DBDS0	PI Deena Small	711100	Supplies-General	29,327.81	0.00	0.00
1DBDS0	PI Deena Small	711200	Research Supplies	4,874.12	0.00	0.00
1DBDS0	PI Deena Small	714025	Postage-Direct Mail	30.50	0.00	0.00
1DBDS0	PI Deena Small	716000	Maintenance & Repairs-General	56.46	200.00	200.00
1DBDS0	PI Deena Small	716100	Rentals & Leases-General	37.08	0.00	0.00
1DBDS0	PI Deena Small	717200	Other Professional Services-General	90.00	0.00	0.00
1DBDS0	PI Deena Small	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
1DBDS0	PI Deena Small	718016	Telecom-Usage (Tolls)	14.96	0.00	0.00
1DBDS0	PI Deena Small	740000	Cap Equipment	4,030.00	0.00	0.00
1DBDT0	PI David TOWNSON	7111	Supplies	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	711100	Supplies-General	178.05	398.86	398.86
1DBDT0	PI David TOWNSON	7130	Printing and Copying	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	713000	Printing & Copying-General	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	716100	Rentals & Leases-General	0.00	8.24	8.24
1DBDT0	PI David TOWNSON	717200	Other Professional Services-General	0.00	50.00	50.00
1DBDT0	PI David TOWNSON	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBDZ0	PI Darin ZARIN	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBEG0	PI Edwin GROSHOLZ	711100	Supplies-General	0.00	0.00	0.00
1DBEG0	PI Edwin GROSHOLZ	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	710100	Out-of-State Travel	1,207.81	0.00	0.00
1DBEH0	PI Estelle HRABAK	710400	Student or Non-Emp Travel	600.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	7111	Supplies	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	711100	Supplies-General	1,664.94	(292.73)	(292.73)
1DBEH0	PI Estelle HRABAK	711200	Research Supplies	0.00	27.10	27.10
1DBEH0	PI Estelle HRABAK	7130	Printing and Copying	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	713000	Printing & Copying-General	448.98	512.75	512.75
1DBEH0	PI Estelle HRABAK	714030	Postage-Express Mail	214.49	17.65	17.65
1DBEH0	PI Estelle HRABAK	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	717210	Oth Prof Ser-Honoraria	21.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	7180	Telecommunications	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	718002	Telecom-Fixed (Basic Phone Service)	12.47	0.00	0.00
1DBEH0	PI Estelle HRABAK	719100	Membership Dues & Fees	130.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	719125	Licenses/Professional Fees	8.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBER0	PI Elizabeth ROCHETTE	710400	Student or Non-Emp Travel	0.00	337.24	337.24
1DBER0	PI Elizabeth ROCHETTE	7111	Supplies	0.00	0.00	0.00
1DBER0	PI Elizabeth ROCHETTE	711100	Supplies-General	0.00	574.55	574.55
1DBER0	PI Elizabeth ROCHETTE	7130	Printing and Copying	0.00	0.00	0.00
1DBER0	PI Elizabeth ROCHETTE	713000	Printing & Copying-General	0.00	67.85	67.85
1DBER0	PI Elizabeth ROCHETTE	713015	Printing & Copying-Departmental	0.00	5.60	5.60
1DBER0	PI Elizabeth ROCHETTE	716100	Rentals & Leases-General	0.00	27.35	27.35
1DBER0	PI Elizabeth ROCHETTE	718000	Telecom-General	0.00	0.00	0.00
1DBER0	PI Elizabeth ROCHETTE	718002	Telecom-Fixed (Basic Phone Service)	0.00	21.00	21.00
1DBER0	PI Elizabeth ROCHETTE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DBER0	PI Elizabeth ROCHETTE	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBES0	PI Elise Sullivan	710000	In-State Travel	185.93	0.00	0.00
1DBES0	PI Elise Sullivan	710100	Out-of-State Travel	0.00	139.73	139.73
1DBES0	PI Elise Sullivan	710400	Student or Non-Emp Travel	0.00	209.52	209.52
1DBES0	PI Elise Sullivan	7111	Supplies	0.00	0.00	0.00
1DBES0	PI Elise Sullivan	711100	Supplies-General	4,199.50	3,070.54	3,070.54
1DBES0	PI Elise Sullivan	711200	Research Supplies	34.00	354.15	354.15
1DBES0	PI Elise Sullivan	713005	Printing & Copying-Campus	0.00	67.65	67.65
1DBES0	PI Elise Sullivan	714030	Postage-Express Mail	0.00	16.01	16.01
1DBES0	PI Elise Sullivan	716000	Maintenance & Repairs-General	0.00	370.00	370.00
1DBES0	PI Elise Sullivan	716100	Rentals & Leases-General	734.50	0.00	0.00
1DBES0	PI Elise Sullivan	717200	Other Professional Services-General	145.00	0.00	0.00
1DBES0	PI Elise Sullivan	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBES0	PI Elise Sullivan	740000	Cap Equipment	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	7111	Supplies	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	711100	Supplies-General	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	711108	Supplies-Subscription,Newspaper,Mag	251.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	7161	Rentals-Leases	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBFC0	PI Frank CACCAVO	7101	Out of State Travel	0.00	0.00	0.00
1DBFC0	PI Frank CACCAVO	7111	Supplies	0.00	0.00	0.00
1DBFC0	PI Frank CACCAVO	711100	Supplies-General	0.00	0.00	0.00
1DBFC0	PI Frank CACCAVO	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBFR0	PI Frank RODGERS	711100	Supplies-General	0.00	0.00	0.00
1DBFR0	PI Frank RODGERS	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	710000	In-State Travel	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	710100	Out-of-State Travel	332.90	654.07	654.07
1DBFS0	PI Frederick SHORT	710105	Out-of-State Travel-Recruiting	0.00	299.00	299.00
1DBFS0	PI Frederick SHORT	710200	Foreign Travel	3,426.46	2,313.80	2,313.80
1DBFS0	PI Frederick SHORT	710305	Registration Fees-Other	0.00	45.00	45.00
1DBFS0	PI Frederick SHORT	710400	Student or Non-Emp Travel	0.00	572.43	572.43
1DBFS0	PI Frederick SHORT	711100	Supplies-General	1,810.76	2,386.39	2,386.39
1DBFS0	PI Frederick SHORT	711200	Research Supplies	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	713000	Printing & Copying-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DBFS0	PI Frederick SHORT	713005	Printing & Copying-Campus	0.00	717.04	717.04
1DBFS0	PI Frederick SHORT	713030	Printing & Copying-Off Campus	173.25	6.00	6.00
1DBFS0	PI Frederick SHORT	714000	Postage-General	84.26	0.00	0.00
1DBFS0	PI Frederick SHORT	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	714030	Postage-Express Mail	211.59	59.52	59.52
1DBFS0	PI Frederick SHORT	716000	Maintenance & Repairs-General	56.00	0.00	0.00
1DBFS0	PI Frederick SHORT	716125	Rentals-Vehicles incl Marine	24.47	0.00	0.00
1DBFS0	PI Frederick SHORT	718000	Telecom-General	255.70	415.62	415.62
1DBFS0	PI Frederick SHORT	718002	Telecom-Fixed (Basic Phone Service)	231.79	334.07	334.07
1DBFS0	PI Frederick SHORT	718008	Telecom-Internet Services	411.65	610.61	610.61
1DBFS0	PI Frederick SHORT	718014	Telecom-Telephone Equipment	(19.96)	0.00	0.00
1DBFS0	PI Frederick SHORT	718016	Telecom-Usage (Tolls)	43.02	22.17	22.17
1DBFS0	PI Frederick SHORT	71C615	Insurance-Vehicle	0.00	0.00	0.00
1DBG03	PI Colette Janson-Sand	7111	Supplies	0.00	0.00	0.00
1DBG03	PI Colette Janson-Sand	711100	Supplies-General	0.00	0.00	0.00
1DBG05	PI Richard Cote	711100	Supplies-General	0.00	0.00	0.00
1DBG05	PI Richard Cote	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBG06	PI Nancy Lambert	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBG06	PI Nancy Lambert	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBG08	PI Subhash Minocha	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DBG08	PI Subhash Minocha	711100	Supplies-General	0.00	0.00	0.00
1DBG08	PI Subhash Minocha	7140	Postage	0.00	0.00	0.00
1DBG08	PI Subhash Minocha	7172	Other Professional Services	0.00	0.00	0.00
1DBG08	PI Subhash Minocha	718000	Telecom-General	0.00	0.00	0.00
1DBG08	PI Subhash Minocha	718002	Telecom-Fixed (Basic Phone Service)	303.60	270.00	270.00
1DBG09	PI Robert Robertson	7101	Out of State Travel	0.00	0.00	0.00
1DBG09	PI Robert Robertson	7111	Supplies	0.00	0.00	0.00
1DBG09	PI Robert Robertson	711100	Supplies-General	0.00	0.00	0.00
1DBG09	PI Robert Robertson	7130	Printing and Copying	0.00	0.00	0.00
1DBG09	PI Robert Robertson	7140	Postage	0.00	0.00	0.00
1DBG09	PI Robert Robertson	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DBG10	PI Robert Robertson	711100	Supplies-General	0.00	0.00	0.00
1DBG11	PI Winsor Watson	711100	Supplies-General	0.00	0.00	0.00
1DBG12	Seminar-Michigan State-Undesig Gift	710400	Student or Non-Emp Travel	0.00	691.24	691.24
1DBG12	Seminar-Michigan State-Undesig Gift	719000	Business Meals-Meetings-Non Travel	0.00	308.76	308.76
1DBG00	PI Gale CAREY	710400	Student or Non-Emp Travel	0.00	465.00	465.00
1DBG00	PI Gale CAREY	7111	Supplies	0.00	0.00	0.00
1DBG00	PI Gale CAREY	711100	Supplies-General	871.98	1,324.16	1,324.16
1DBG00	PI Gale CAREY	711110	Supplies-Animal Feed-Care	0.00	35.00	35.00
1DBG00	PI Gale CAREY	711200	Research Supplies	860.53	8,234.14	8,234.14
1DBG00	PI Gale CAREY	7130	Printing and Copying	0.00	0.00	0.00
1DBG00	PI Gale CAREY	713000	Printing & Copying-General	0.00	23.90	23.90
1DBG00	PI Gale CAREY	714030	Postage-Express Mail	103.44	298.73	298.73
1DBG00	PI Gale CAREY	716000	Maintenance & Repairs-General	0.00	126.00	126.00
1DBG00	PI Gale CAREY	716100	Rentals & Leases-General	65.92	74.16	74.16
1DBG00	PI Gale CAREY	7172	Other Professional Services	0.00	0.00	0.00
1DBG00	PI Gale CAREY	718000	Telecom-General	0.00	0.00	0.00
1DBG00	PI Gale CAREY	718016	Telecom-Usage (Tolls)	65.71	21.15	21.15
1DBG00	PI Gale CAREY	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBG00	PI Gale CAREY	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBG00	PI G. Eric SCHALLER	711100	Supplies-General	88.33	8,740.18	8,740.18
1DBG00	PI G. Eric SCHALLER	711132	Supplies-Software Incl Site License	0.00	347.85	347.85
1DBG00	PI G. Eric SCHALLER	711200	Research Supplies	0.00	275.57	275.57
1DBG00	PI G. Eric SCHALLER	7130	Printing and Copying	0.00	0.00	0.00
1DBG00	PI G. Eric SCHALLER	713000	Printing & Copying-General	0.00	81.60	81.60
1DBG00	PI G. Eric SCHALLER	713005	Printing & Copying-Campus	0.00	207.25	207.25
1DBG00	PI G. Eric SCHALLER	7140	Postage	0.00	0.00	0.00
1DBG00	PI G. Eric SCHALLER	714030	Postage-Express Mail	0.00	11.15	11.15
1DBG00	PI G. Eric SCHALLER	7180	Telecommunications	0.00	0.00	0.00
1DBG00	PI G. Eric SCHALLER	718000	Telecom-General	(121.45)	0.00	0.00
1DBG00	PI G. Eric SCHALLER	718002	Telecom-Fixed (Basic Phone Service)	291.48	388.64	388.64
1DBG00	PI G. Eric SCHALLER	718014	Telecom-Telephone Equipment	0.00	48.58	48.58
1DBG00	PI G. Eric SCHALLER	718016	Telecom-Usage (Tolls)	0.00	23.49	23.49
1DBG00	PI G. Eric SCHALLER	7191	Membership Dues and Fees	0.00	0.00	0.00
1DBG00	PI G. Eric SCHALLER	719100	Membership Dues & Fees	0.00	119.25	119.25
1DBG00	PI G. Eric SCHALLER	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBG00	PI G. Eric SCHALLER	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBH00	PI Internal Research Support	7101	Out of State Travel	0.00	0.00	0.00
1DBH00	PI Internal Research Support	710100	Out-of-State Travel	0.00	0.00	0.00
1DBH00	PI Internal Research Support	7111	Supplies	0.00	0.00	0.00
1DBH00	PI Internal Research Support	711100	Supplies-General	0.00	0.00	0.00
1DBH00	PI Internal Research Support	7140	Postage	0.00	0.00	0.00
1DBH00	PI Internal Research Support	714000	Postage-General	0.00	0.00	0.00
1DBH00	PI Internal Research Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBH00	PI Indirect Cost Return	711100	Supplies-General	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	710100	Out-of-State Travel	0.00	21.21	21.21
1DBJB0	PI Jessica BOLKER	7103	Conference-Registration Fees	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	710300	Conference Registration Fees	121.00	245.00	245.00
1DBJB0	PI Jessica BOLKER	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	710400	Student or Non-Emp Travel	715.75	24.76	24.76
1DBJB0	PI Jessica BOLKER	7111	Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DBJB0	PI Jessica BOLKER	711100	Supplies-General	1,225.95	1,103.98	1,103.98
1DBJB0	PI Jessica BOLKER	711200	Research Supplies	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	713000	Printing & Copying-General	91.10	0.00	0.00
1DBJB0	PI Jessica BOLKER	714030	Postage-Express Mail	56.11	8.46	8.46
1DBJB0	PI Jessica BOLKER	7172	Other Professional Services	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	717200	Other Professional Services-General	116.50	0.00	0.00
1DBJB0	PI Jessica BOLKER	7191	Membership Dues and Fees	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	719100	Membership Dues & Fees	195.00	0.00	0.00
1DBJB1	PI James Byers	710000	In-State Travel	9.50	0.00	0.00
1DBJB1	PI James Byers	710100	Out-of-State Travel	0.00	647.42	647.42
1DBJB1	PI James Byers	710200	Foreign Travel	600.00	0.00	0.00
1DBJB1	PI James Byers	710400	Student or Non-Emp Travel	0.00	773.74	773.74
1DBJB1	PI James Byers	711100	Supplies-General	(829.79)	2,078.09	2,078.09
1DBJB1	PI James Byers	711200	Research Supplies	(422.84)	(1,382.93)	(1,382.93)
1DBJB1	PI James Byers	714000	Postage-General	0.00	6.74	6.74
1DBJB1	PI James Byers	714030	Postage-Express Mail	11.90	9.05	9.05
1DBJB1	PI James Byers	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DBJB1	PI James Byers	716125	Rentals-Vehicles incl Marine	0.00	216.85	216.85
1DBJB1	PI James Byers	719100	Membership Dues & Fees	10.00	50.00	50.00
1DBJB1	PI James Byers	740000	Cap Equipment	0.00	4,604.40	4,604.40
1DBJC0	PI Joanne CURRAN-CELENTANO	7100	In-State Travel	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	7101	Out of State Travel	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	711000	Purchasing Cards	196.64	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	7111	Supplies	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	711100	Supplies-General	719.86	40.74	40.74
1DBJC0	PI Joanne CURRAN-CELENTANO	711200	Research Supplies	156.00	114.48	114.48
1DBJC0	PI Joanne CURRAN-CELENTANO	713000	Printing & Copying-General	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	7140	Postage	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	7160	Maintenance and Repairs	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	7172	Other Professional Services	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBJC1	PI John COLLINS	711100	Supplies-General	0.00	0.00	0.00
1DBJC1	PI John COLLINS	711200	Research Supplies	0.00	40.25	40.25
1DBJC1	PI John COLLINS	7130	Printing and Copying	0.00	0.00	0.00
1DBJC1	PI John COLLINS	713005	Printing & Copying-Campus	(22.60)	22.60	22.60
1DBJC2	PI John CARROLL	711100	Supplies-General	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	7100	In-State Travel	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	7101	Out of State Travel	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	710100	Out-of-State Travel	106.07	0.00	0.00
1DBJH1	PI John HALSTEAD	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	7111	Supplies	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	711100	Supplies-General	0.00	130.02	130.02
1DBJH1	PI John HALSTEAD	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	7130	Printing and Copying	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	713015	Printing & Copying-Departmental	60.30	0.00	0.00
1DBJH1	PI John HALSTEAD	7140	Postage	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBJH2	PI James HANEY	711100	Supplies-General	(29.89)	29.89	29.89
1DBJH3	PI John Hart	710100	Out-of-State Travel	860.70	0.00	0.00
1DBJH3	PI John Hart	710305	Registration Fees-Other	240.00	0.00	0.00
1DBJH3	PI John Hart	711100	Supplies-General	0.00	624.00	624.00
1DBJH3	PI John Hart	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DBJH3	PI John Hart	714000	Postage-General	116.65	0.00	0.00
1DBJH3	PI John Hart	714020	Postage-Labeling	196.33	0.00	0.00
1DBJH3	PI John Hart	717200	Other Professional Services-General	1,105.00	100.00	100.00
1DBJH3	PI John Hart	719005	Business Meals-Group or Class Meals	330.18	0.00	0.00
1DBJL0	PI John LITVAITIS	7101	Out of State Travel	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	711100	Supplies-General	117.87	59.98	59.98
1DBJL0	PI John LITVAITIS	713000	Printing & Copying-General	0.00	17.71	17.71
1DBJL0	PI John LITVAITIS	714030	Postage-Express Mail	125.91	0.00	0.00
1DBJL1	PI J. Brent LOY	710100	Out-of-State Travel	35.70	264.60	264.60
1DBJL1	PI J. Brent LOY	710300	Conference Registration Fees	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	711000	Purchasing Cards	1,370.30	0.00	0.00
1DBJL1	PI J. Brent LOY	711100	Supplies-General	5,276.01	1,325.84	1,325.84
1DBJL1	PI J. Brent LOY	711200	Research Supplies	186.86	406.94	406.94
1DBJL1	PI J. Brent LOY	713000	Printing & Copying-General	0.00	2.24	2.24
1DBJL1	PI J. Brent LOY	714000	Postage-General	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	714030	Postage-Express Mail	139.55	63.41	63.41
1DBJL1	PI J. Brent LOY	717200	Other Professional Services-General	426.58	0.00	0.00
1DBJL1	PI J. Brent LOY	718000	Telecom-General	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	718002	Telecom-Fixed (Basic Phone Service)	443.28	381.48	381.48
1DBJM0	PI Joseph MOORE	711100	Supplies-General	2,367.80	0.00	0.00
1DBJM0	PI Joseph MOORE	714030	Postage-Express Mail	0.00	0.00	0.00
1DBJS0	PI John SASNER	711100	Supplies-General	598.83	399.65	399.65
1DBJS0	PI John SASNER	716000	Maintenance & Repairs-General	42.00	0.00	0.00
1DBJS0	PI John SASNER	719100	Membership Dues & Fees	0.00	125.00	125.00
1DBJS0	PI John SASNER	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DBJW0	PI John WEAVER	710000	In-State Travel	0.00	26.53	26.53
1DBJW0	PI John WEAVER	711100	Supplies-General	0.00	0.00	0.00
1DBJW1	PI John WALLACE	7101	Out of State Travel	0.00	0.00	0.00
1DBJW1	PI John WALLACE	710300	Conference Registration Fees	0.00	0.00	0.00
1DBJW1	PI John WALLACE	7111	Supplies	0.00	0.00	0.00
1DBJW1	PI John WALLACE	711100	Supplies-General	0.00	38.64	38.64
1DBJW1	PI John WALLACE	7130	Printing and Copying	0.00	0.00	0.00
1DBJW1	PI John WALLACE	713000	Printing & Copying-General	3.22	7.63	7.63
1DBJW1	PI John WALLACE	718000	Telecom-General	0.00	0.00	0.00
1DBJW1	PI John WALLACE	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	710200	Foreign Travel	390.80	0.00	0.00
1DBKB0	PI Kimberly BABBITT	7111	Supplies	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	711100	Supplies-General	65.46	1,713.85	1,713.85
1DBKB0	PI Kimberly BABBITT	718000	Telecom-General	0.00	(142.16)	(142.16)
1DBKB0	PI Kimberly BABBITT	718002	Telecom-Fixed (Basic Phone Service)	0.00	319.86	319.86
1DBKB0	PI Kimberly BABBITT	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	7191	Membership Dues and Fees	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBKC0	PI Karen CARLETON	710300	Conference Registration Fees	0.00	0.00	0.00
1DBKC0	PI Karen CARLETON	7111	Supplies	0.00	0.00	0.00
1DBKC0	PI Karen CARLETON	711100	Supplies-General	0.00	0.00	0.00
1DBKC0	PI Karen CARLETON	7180	Telecommunications	0.00	0.00	0.00
1DBKC0	PI Karen CARLETON	718000	Telecom-General	0.00	0.00	0.00
1DBKC0	PI Karen CARLETON	718002	Telecom-Fixed (Basic Phone Service)	428.28	411.48	411.48
1DBKC0	PI Karen CARLETON	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	710100	Out-of-State Travel	0.00	278.23	278.23
1DBKG0	PI Kelly Giraud	710300	Conference Registration Fees	0.00	125.00	125.00
1DBKG0	PI Kelly Giraud	710310	Workshop Registration Fees	103.42	0.00	0.00
1DBKG0	PI Kelly Giraud	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	711100	Supplies-General	1,827.46	2,580.29	2,580.29
1DBKG0	PI Kelly Giraud	711132	Supplies-Software Incl Site License	0.00	735.00	735.00
1DBKG0	PI Kelly Giraud	713000	Printing & Copying-General	0.00	60.26	60.26
1DBKG0	PI Kelly Giraud	713005	Printing & Copying-Campus	0.00	120.00	120.00
1DBKG0	PI Kelly Giraud	713015	Printing & Copying-Departmental	18.90	0.00	0.00
1DBKG0	PI Kelly Giraud	714010	Postage-Off Campus Mail Services	0.00	1,075.51	1,075.51
1DBKG0	PI Kelly Giraud	714030	Postage-Express Mail	0.00	43.60	43.60
1DBKG0	PI Kelly Giraud	716000	Maintenance & Repairs-General	0.00	284.00	284.00
1DBKG0	PI Kelly Giraud	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	719100	Membership Dues & Fees	90.00	402.00	402.00
1DBKG0	PI Kelly Giraud	722200	Participant Support	0.00	1,000.00	1,000.00
1DBKG0	PI Kelly Giraud	740000	Cap Equipment	0.00	0.00	0.00
1DBLC1	PI Lisa Clark	710100	Out-of-State Travel	0.00	0.00	0.00
1DBLC1	PI Lisa Clark	711000	Purchasing Cards	0.00	117.44	117.44
1DBLC1	PI Lisa Clark	7111	Supplies	0.00	0.00	0.00
1DBLC1	PI Lisa Clark	711100	Supplies-General	43.49	(4,987.05)	(4,987.05)
1DBLC1	PI Lisa Clark	711200	Research Supplies	0.00	0.00	0.00
1DBLC1	PI Lisa Clark	713005	Printing & Copying-Campus	0.00	51.40	51.40
1DBLC1	PI Lisa Clark	714000	Postage-General	0.00	0.00	0.00
1DBLC1	PI Lisa Clark	714030	Postage-Express Mail	0.00	10.63	10.63
1DBLC1	PI Lisa Clark	718000	Telecom-General	(88.86)	(426.48)	(426.48)
1DBLC1	PI Lisa Clark	718002	Telecom-Fixed (Basic Phone Service)	239.38	497.63	497.63
1DBLC1	PI Lisa Clark	718014	Telecom-Telephone Equipment	0.00	75.00	75.00
1DBLC1	PI Lisa Clark	718016	Telecom-Usage (Tolls)	13.75	11.98	11.98
1DBLC1	PI Lisa Clark	719100	Membership Dues & Fees	125.00	0.00	0.00
1DBLC1	PI Lisa Clark	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	710100	Out-of-State Travel	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	710300	Conference Registration Fees	0.00	175.00	175.00
1DBLG0	PI Lyndon GOODRIDGE	7111	Supplies	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	711100	Supplies-General	2,671.84	200.00	200.00
1DBLG0	PI Lyndon GOODRIDGE	711200	Research Supplies	49.95	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	7130	Printing and Copying	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	7140	Postage	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	714000	Postage-General	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	716000	Maintenance & Repairs-General	0.00	278.00	278.00
1DBLG0	PI Lyndon GOODRIDGE	7191	Membership Dues and Fees	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	719100	Membership Dues & Fees	25.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	719125	Licenses/Professional Fees	0.00	75.00	75.00
1DBLG0	PI Lyndon GOODRIDGE	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	710100	Out-of-State Travel	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	710200	Foreign Travel	0.00	2,246.90	2,246.90
1DBLH0	PI Larry HARRIS	710300	Conference Registration Fees	0.00	220.00	220.00
1DBLH0	PI Larry HARRIS	7111	Supplies	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	711100	Supplies-General	908.47	1,263.93	1,263.93
1DBLH0	PI Larry HARRIS	711200	Research Supplies	179.58	0.00	0.00
1DBLH0	PI Larry HARRIS	7140	Postage	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	714010	Postage-Off Campus Mail Services	0.00	17.85	17.85
1DBLH0	PI Larry HARRIS	714030	Postage-Express Mail	44.64	29.04	29.04
1DBLH0	PI Larry HARRIS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	716125	Rentals-Vehicles incl Marine	421.10	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DBLH0	PI Larry HARRIS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBLT0	PI Louis TISA	710100	Out-of-State Travel	1,172.88	1,439.98	1,439.98
1DBLT0	PI Louis TISA	710115	Out-of-State Travel-Prof Dev	822.34	0.00	0.00
1DBLT0	PI Louis TISA	710200	Foreign Travel	0.00	0.00	0.00
1DBLT0	PI Louis TISA	710300	Conference Registration Fees	395.00	0.00	0.00
1DBLT0	PI Louis TISA	710400	Student or Non-Emp Travel	590.53	118.03	118.03
1DBLT0	PI Louis TISA	7111	Supplies	0.00	0.00	0.00
1DBLT0	PI Louis TISA	711100	Supplies-General	284.90	829.27	829.27
1DBLT0	PI Louis TISA	711200	Research Supplies	0.00	420.00	420.00
1DBLT0	PI Louis TISA	713005	Printing & Copying-Campus	0.00	30.00	30.00
1DBLT0	PI Louis TISA	714000	Postage-General	0.00	0.00	0.00
1DBLT0	PI Louis TISA	714030	Postage-Express Mail	51.73	16.64	16.64
1DBLT0	PI Louis TISA	716120	Rentals-Property or Room	0.00	0.00	0.00
1DBLT0	PI Louis TISA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBLT0	PI Louis TISA	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	7100	In-State Travel	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	710100	Out-of-State Travel	0.00	206.60	206.60
1DBMD0	PI Mark DUCEY	710400	Student or Non-Emp Travel	631.65	257.92	257.92
1DBMD0	PI Mark DUCEY	7111	Supplies	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	711100	Supplies-General	2,265.46	920.00	920.00
1DBMD0	PI Mark DUCEY	711132	Supplies-Software Incl Site License	0.00	57.85	57.85
1DBMD0	PI Mark DUCEY	713000	Printing & Copying-General	0.00	79.70	79.70
1DBMD0	PI Mark DUCEY	713005	Printing & Copying-Campus	0.00	64.80	64.80
1DBMD0	PI Mark DUCEY	713015	Printing & Copying-Departmental	66.05	5.55	5.55
1DBMD0	PI Mark DUCEY	7140	Postage	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	714000	Postage-General	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	714030	Postage-Express Mail	30.14	82.15	82.15
1DBMD0	PI Mark DUCEY	716125	Rentals-Vehicles incl Marine	108.00	0.00	0.00
1DBMD0	PI Mark DUCEY	717200	Other Professional Services-General	0.00	140.00	140.00
1DBMD0	PI Mark DUCEY	718000	Telecom-General	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	718002	Telecom-Fixed (Basic Phone Service)	0.00	78.75	78.75
1DBMD0	PI Mark DUCEY	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBML0	PI Mimi BECKER	711100	Supplies-General	948.56	611.97	611.97
1DBML0	PI Mimi BECKER	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	711100	Supplies-General	0.00	41.50	41.50
1DBML1	PI Marianne LITVAITIS	714030	Postage-Express Mail	14.86	0.00	0.00
1DBML2	PI Michael LESSER	7101	Out of State Travel	0.00	0.00	0.00
1DBML2	PI Michael LESSER	710100	Out-of-State Travel	196.70	146.50	146.50
1DBML2	PI Michael LESSER	7102	Foreign Travel	0.00	0.00	0.00
1DBML2	PI Michael LESSER	710200	Foreign Travel	0.00	4,246.98	4,246.98
1DBML2	PI Michael LESSER	7103	Conference-Registration Fees	0.00	0.00	0.00
1DBML2	PI Michael LESSER	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DBML2	PI Michael LESSER	7111	Supplies	0.00	0.00	0.00
1DBML2	PI Michael LESSER	711100	Supplies-General	3,474.08	597.71	597.71
1DBML2	PI Michael LESSER	711200	Research Supplies	240.44	3,017.14	3,017.14
1DBML2	PI Michael LESSER	7130	Printing and Copying	0.00	0.00	0.00
1DBML2	PI Michael LESSER	713005	Printing & Copying-Campus	0.00	50.00	50.00
1DBML2	PI Michael LESSER	7140	Postage	0.00	0.00	0.00
1DBML2	PI Michael LESSER	714000	Postage-General	0.00	2,016.75	2,016.75
1DBML2	PI Michael LESSER	714025	Postage-Direct Mail	813.99	0.00	0.00
1DBML2	PI Michael LESSER	714030	Postage-Express Mail	105.41	50.33	50.33
1DBML2	PI Michael LESSER	7160	Maintenance and Repairs	0.00	0.00	0.00
1DBML2	PI Michael LESSER	716000	Maintenance & Repairs-General	0.00	367.02	367.02
1DBML2	PI Michael LESSER	7172	Other Professional Services	0.00	0.00	0.00
1DBML2	PI Michael LESSER	717200	Other Professional Services-General	0.00	36.00	36.00
1DBML2	PI Michael LESSER	718000	Telecom-General	0.00	0.00	0.00
1DBML2	PI Michael LESSER	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DBML2	PI Michael LESSER	719000	Business Meals-Meetings-Non Travel	125.00	0.00	0.00
1DBML2	PI Michael LESSER	7191	Membership Dues and Fees	0.00	0.00	0.00
1DBML2	PI Michael LESSER	719100	Membership Dues & Fees	437.00	759.00	759.00
1DBML2	PI Michael LESSER	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBML2	PI Michael LESSER	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBMS0	PI Michelle SCOTT	7111	Supplies	0.00	0.00	0.00
1DBMS0	PI Michelle SCOTT	711100	Supplies-General	0.00	0.00	0.00
1DBMS0	PI Michelle SCOTT	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBMS0	PI Michelle SCOTT	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBNR0	PI Natural Resources	711100	Supplies-General	0.00	0.00	0.00
1DBOW0	PI Otho WELLS	711100	Supplies-General	0.00	0.00	0.00
1DBPB0	PI Plant Biology	711100	Supplies-General	0.00	128.93	128.93
1DBPB0	PI Plant Biology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBPB0	PI Plant Biology	719005	Business Meals-Group or Class Meals	0.00	522.03	522.03
1DBPE0	PI Peter Erickson	7111	Supplies	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	711100	Supplies-General	26.25	96.31	96.31
1DBPE0	PI Peter Erickson	7161	Rentals-Leases	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	717200	Other Professional Services-General	784.99	0.00	0.00
1DBPE0	PI Peter Erickson	719000	Business Meals-Meetings-Non Travel	17.92	0.00	0.00
1DBPE0	PI Peter Erickson	719100	Membership Dues & Fees	0.00	73.86	73.86

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DBPE0	PI Peter Erickson	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBPF0	PI Paul FISHER	710000	In-State Travel	0.00	418.12	418.12
1DBPF0	PI Paul FISHER	710100	Out-of-State Travel	851.84	699.57	699.57
1DBPF0	PI Paul FISHER	710200	Foreign Travel	0.00	18.26	18.26
1DBPF0	PI Paul FISHER	710400	Student or Non-Emp Travel	471.40	0.00	0.00
1DBPF0	PI Paul FISHER	711000	Purchasing Cards	116.70	0.00	0.00
1DBPF0	PI Paul FISHER	7111	Supplies	0.00	0.00	0.00
1DBPF0	PI Paul FISHER	711100	Supplies-General	1,410.61	134.00	134.00
1DBPF0	PI Paul FISHER	7130	Printing and Copying	0.00	0.00	0.00
1DBPF0	PI Paul FISHER	713000	Printing & Copying-General	0.00	8.33	8.33
1DBPF0	PI Paul FISHER	7140	Postage	0.00	0.00	0.00
1DBPF0	PI Paul FISHER	714030	Postage-Express Mail	18.05	0.00	0.00
1DBPF0	PI Paul FISHER	717200	Other Professional Services-General	20.00	0.00	0.00
1DBPF0	PI Paul FISHER	718000	Telecom-General	0.00	0.00	0.00
1DBPF0	PI Paul FISHER	718002	Telecom-Fixed (Basic Phone Service)	0.00	(97.16)	(97.16)
1DBPF0	PI Paul FISHER	718014	Telecom-Telephone Equipment	0.00	(48.58)	(48.58)
1DBPF0	PI Paul FISHER	718016	Telecom-Usage (Tolls)	0.00	13.38	13.38
1DBPF0	PI Paul FISHER	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DBPF0	PI Paul FISHER	7191	Membership Dues and Fees	0.00	0.00	0.00
1DBPF0	PI Paul FISHER	719100	Membership Dues & Fees	40.00	185.00	185.00
1DBPF0	PI Paul FISHER	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBPJ0	PI Paul Johnson	710000	In-State Travel	56.16	7.20	7.20
1DBPJ0	PI Paul Johnson	711100	Supplies-General	670.90	903.40	903.40
1DBPJ0	PI Paul Johnson	711200	Research Supplies	0.00	0.00	0.00
1DBPJ0	PI Paul Johnson	716125	Rentals-Vehicles incl Marine	9.00	0.00	0.00
1DBPP0	PI Peter PEKINS	710000	In-State Travel	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	710300	Conference Registration Fees	167.00	0.00	0.00
1DBPP0	PI Peter PEKINS	710400	Student or Non-Emp Travel	345.29	0.00	0.00
1DBPP0	PI Peter PEKINS	7111	Supplies	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	711100	Supplies-General	2,416.70	806.80	806.80
1DBPP0	PI Peter PEKINS	711132	Supplies-Software Incl Site License	0.00	262.08	262.08
1DBPP0	PI Peter PEKINS	7130	Printing and Copying	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	713000	Printing & Copying-General	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	713005	Printing & Copying-Campus	0.00	361.14	361.14
1DBPP0	PI Peter PEKINS	714000	Postage-General	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	7160	Maintenance and Repairs	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	717200	Other Professional Services-General	160.00	240.00	240.00
1DBPP0	PI Peter PEKINS	718000	Telecom-General	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	71C6	Insurance	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	71C615	Insurance-Vehicle	44.50	59.00	59.00
1DBPP0	PI Peter PEKINS	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBPS0	PI Peter SALE	711100	Supplies-General	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	7101	Out of State Travel	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	710100	Out-of-State Travel	560.00	0.00	0.00
1DBPT0	PI Paul TSANG	7103	Conference-Registration Fees	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	710400	Student or Non-Emp Travel	128.00	0.00	0.00
1DBPT0	PI Paul TSANG	7111	Supplies	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	711100	Supplies-General	311.63	0.00	0.00
1DBPT0	PI Paul TSANG	711200	Research Supplies	111.61	0.00	0.00
1DBPT0	PI Paul TSANG	713000	Printing & Copying-General	0.00	53.17	53.17
1DBPT0	PI Paul TSANG	7140	Postage	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	714000	Postage-General	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	714030	Postage-Express Mail	37.58	38.45	38.45
1DBPT0	PI Paul TSANG	718000	Telecom-General	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	719100	Membership Dues & Fees	0.00	130.00	130.00
1DBRB0	PI Richard BLAKEMORE	711100	Supplies-General	2,440.58	0.00	0.00
1DBRB0	PI Richard BLAKEMORE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DBRB0	PI Richard BLAKEMORE	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBRB0	PI Richard BLAKEMORE	717200	Other Professional Services-General	0.00	0.00	0.00
1DBRC0	PI Richard COTE	7101	Out of State Travel	0.00	0.00	0.00
1DBRC0	PI Richard COTE	710100	Out-of-State Travel	1,212.65	0.00	0.00
1DBRC0	PI Richard COTE	7102	Foreign Travel	0.00	0.00	0.00
1DBRC0	PI Richard COTE	710200	Foreign Travel	58.00	0.00	0.00
1DBRC0	PI Richard COTE	7103	Conference-Registration Fees	0.00	0.00	0.00
1DBRC0	PI Richard COTE	710300	Conference Registration Fees	895.00	0.00	0.00
1DBRC0	PI Richard COTE	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DBRC0	PI Richard COTE	7111	Supplies	0.00	0.00	0.00
1DBRC0	PI Richard COTE	711100	Supplies-General	2,127.48	1,367.84	1,367.84
1DBRC0	PI Richard COTE	711108	Supplies-Subscription,Newspaper,Mag	199.00	0.00	0.00
1DBRC0	PI Richard COTE	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DBRC0	PI Richard COTE	711200	Research Supplies	325.85	1,075.44	1,075.44
1DBRC0	PI Richard COTE	7130	Printing and Copying	0.00	0.00	0.00
1DBRC0	PI Richard COTE	713000	Printing & Copying-General	0.00	26.80	26.80
1DBRC0	PI Richard COTE	713005	Printing & Copying-Campus	0.00	82.95	82.95
1DBRC0	PI Richard COTE	7140	Postage	0.00	0.00	0.00
1DBRC0	PI Richard COTE	7172	Other Professional Services	0.00	0.00	0.00
1DBRC0	PI Richard COTE	717210	Oth Prof Ser-Honoraria	50.00	0.00	0.00
1DBRC0	PI Richard COTE	7180	Telecommunications	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DBRC0	PI Richard COTE	718000	Telecom-General	0.00	0.00	0.00
1DBRC0	PI Richard COTE	718002	Telecom-Fixed (Basic Phone Service)	189.75	33.75	33.75
1DBRC0	PI Richard COTE	718008	Telecom-Internet Services	0.00	0.00	0.00
1DBRC0	PI Richard COTE	718014	Telecom-Telephone Equipment	0.00	10.00	10.00
1DBRC0	PI Richard COTE	718016	Telecom-Usage (Tolls)	59.93	52.50	52.50
1DBRC0	PI Richard COTE	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DBRC0	PI Richard COTE	719000	Business Meals-Meetings-Non Travel	0.00	26.92	26.92
1DBRC0	PI Richard COTE	7191	Membership Dues and Fees	0.00	0.00	0.00
1DBRC0	PI Richard COTE	719100	Membership Dues & Fees	335.00	179.00	179.00
1DBRC0	PI Richard COTE	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBRC0	PI Richard COTE	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBRC0	PI Richard COTE	740000	Cap Equipment	0.00	287.01	287.01
1DBRC1	PI Russell CONGALTON	710200	Foreign Travel	1,670.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	7111	Supplies	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	711100	Supplies-General	6,204.98	2,214.00	2,214.00
1DBRC1	PI Russell CONGALTON	711132	Supplies-Software Incl Site License	57.85	132.85	132.85
1DBRC1	PI Russell CONGALTON	713000	Printing & Copying-General	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	7140	Postage	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	714000	Postage-General	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	714030	Postage-Express Mail	11.66	15.19	15.19
1DBRC1	PI Russell CONGALTON	7160	Maintenance and Repairs	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	718000	Telecom-General	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	719100	Membership Dues & Fees	80.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBRE1	PI Robert ECKERT	711100	Supplies-General	0.00	0.00	0.00
1DBRF0	PI Rosanna Freyre	711100	Supplies-General	1,903.12	0.00	0.00
1DBRG0	PI Raymond Grizzle	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	711100	Supplies-General	(1,674.02)	426.06	426.06
1DBRG0	PI Raymond Grizzle	711200	Research Supplies	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	719100	Membership Dues & Fees	0.00	50.00	50.00
1DBRO0	PI Richard OLSON	711100	Supplies-General	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	7100	In-State Travel	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	710000	In-State Travel	0.00	8.03	8.03
1DBRR0	PI Robert ROBERTSON	7101	Out of State Travel	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	710100	Out-of-State Travel	638.14	125.00	125.00
1DBRR0	PI Robert ROBERTSON	710200	Foreign Travel	0.00	998.72	998.72
1DBRR0	PI Robert ROBERTSON	7111	Supplies	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	711100	Supplies-General	1,132.59	204.56	204.56
1DBRR0	PI Robert ROBERTSON	7130	Printing and Copying	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	713000	Printing & Copying-General	80.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	713005	Printing & Copying-Campus	0.00	141.28	141.28
1DBRR0	PI Robert ROBERTSON	713015	Printing & Copying-Departmental	33.85	0.00	0.00
1DBRR0	PI Robert ROBERTSON	7140	Postage	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	714000	Postage-General	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	714005	Postage-Campus Mail Services	0.00	3.72	3.72
1DBRR0	PI Robert ROBERTSON	717200	Other Professional Services-General	0.00	100.00	100.00
1DBRR0	PI Robert ROBERTSON	7180	Telecommunications	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	718000	Telecom-General	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	719000	Business Meals-Meetings-Non Travel	0.00	51.00	51.00
1DBRR0	PI Robert ROBERTSON	719025	Business Meals-Volunteer Food	86.55	0.00	0.00
1DBRR0	PI Robert ROBERTSON	719110	Membership-Individual	225.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	740000	Cap Equipment	0.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	7101	Out of State Travel	0.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	7103	Conference-Registration Fees	0.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	7111	Supplies	0.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	711100	Supplies-General	0.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	7130	Printing and Copying	0.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	719005	Business Meals-Group or Class Meals	292.75	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	7111	Supplies	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	711100	Supplies-General	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	714030	Postage-Express Mail	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	717200	Other Professional Services-General	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBRZ0	PI Robert ZSIGRAY	7111	Supplies	0.00	0.00	0.00
1DBRZ0	PI Robert ZSIGRAY	711100	Supplies-General	1,031.45	542.12	542.12
1DBRZ0	PI Robert ZSIGRAY	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBRZ0	PI Robert ZSIGRAY	740000	Cap Equipment	0.00	858.00	858.00
1DBSF0	PI Serita Frey	710100	Out-of-State Travel	2,432.18	0.00	0.00
1DBSF0	PI Serita Frey	710300	Conference Registration Fees	225.00	0.00	0.00
1DBSF0	PI Serita Frey	710305	Registration Fees-Other	0.00	0.00	0.00
1DBSF0	PI Serita Frey	710400	Student or Non-Emp Travel	165.01	0.00	0.00
1DBSF0	PI Serita Frey	711100	Supplies-General	1,446.79	5,309.99	5,309.99

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1DBSF0	PI Serita Frey	714030	Postage-Express Mail	30.57	0.00	0.00
1DBSF0	PI Serita Frey	716082	Maint & Repairs-Labs	0.00	105.20	105.20
1DBSF0	PI Serita Frey	718000	Telecom-General	0.00	24.93	24.93
1DBSF0	PI Serita Frey	718016	Telecom-Usage (Tolls)	0.00	66.18	66.18
1DBSF0	PI Serita Frey	719100	Membership Dues & Fees	503.00	0.00	0.00
1DBSF0	PI Serita Frey	740000	Cap Equipment	0.00	41,694.79	41,694.79
1DBSJ0	PI Stephen JONES	710200	Foreign Travel	0.00	1,905.05	1,905.05
1DBSJ0	PI Stephen JONES	710300	Conference Registration Fees	0.00	400.00	400.00
1DBSJ0	PI Stephen JONES	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	711100	Supplies-General	283.61	8,252.12	8,252.12
1DBSJ0	PI Stephen JONES	711200	Research Supplies	0.00	7.72	7.72
1DBSJ0	PI Stephen JONES	713000	Printing & Copying-General	0.00	367.57	367.57
1DBSJ0	PI Stephen JONES	716100	Rentals & Leases-General	0.00	22.48	22.48
1DBSJ0	PI Stephen JONES	717200	Other Professional Services-General	15,000.00	0.00	0.00
1DBSJ0	PI Stephen JONES	718000	Telecom-General	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	718002	Telecom-Fixed (Basic Phone Service)	362.22	273.55	273.55
1DBSJ0	PI Stephen JONES	718014	Telecom-Telephone Equipment	48.39	29.95	29.95
1DBSJ0	PI Stephen JONES	718016	Telecom-Usage (Tolls)	70.24	49.70	49.70
1DBSJ0	PI Stephen JONES	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	740000	Cap Equipment	0.00	2,994.20	2,994.20
1DBSM0	PI Subhash MINOCHA	710000	In-State Travel	56.25	0.00	0.00
1DBSM0	PI Subhash MINOCHA	710100	Out-of-State Travel	257.44	0.00	0.00
1DBSM0	PI Subhash MINOCHA	7102	Foreign Travel	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	7103	Conference-Registration Fees	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	7111	Supplies	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	711100	Supplies-General	4,467.11	1,735.97	1,735.97
1DBSM0	PI Subhash MINOCHA	711200	Research Supplies	20.94	0.00	0.00
1DBSM0	PI Subhash MINOCHA	7130	Printing and Copying	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	713000	Printing & Copying-General	61.88	0.00	0.00
1DBSM0	PI Subhash MINOCHA	7140	Postage	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	714000	Postage-General	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	714030	Postage-Express Mail	45.68	0.00	0.00
1DBSM0	PI Subhash MINOCHA	7160	Maintenance and Repairs	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	716100	Rentals & Leases-General	105.04	0.00	0.00
1DBSM0	PI Subhash MINOCHA	7172	Other Professional Services	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	7180	Telecommunications	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	718000	Telecom-General	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	719000	Business Meals-Meetings-Non Travel	133.56	41.36	41.36
1DBSM0	PI Subhash MINOCHA	7191	Membership Dues and Fees	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	719100	Membership Dues & Fees	0.00	(66.00)	(66.00)
1DBSM0	PI Subhash MINOCHA	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBSS0	PI Samuel SMITH	711100	Supplies-General	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	7100	In-State Travel	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	710000	In-State Travel	216.00	538.79	538.79
1DBSS1	PI Stacia SOWER	7101	Out of State Travel	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	710100	Out-of-State Travel	834.65	2,729.06	2,729.06
1DBSS1	PI Stacia SOWER	7102	Foreign Travel	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	710200	Foreign Travel	0.00	2,684.36	2,684.36
1DBSS1	PI Stacia SOWER	7103	Conference-Registration Fees	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	710300	Conference Registration Fees	240.00	0.00	0.00
1DBSS1	PI Stacia SOWER	710305	Registration Fees-Other	100.00	0.00	0.00
1DBSS1	PI Stacia SOWER	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	710400	Student or Non-Emp Travel	687.00	1,134.87	1,134.87
1DBSS1	PI Stacia SOWER	711000	Purchasing Cards	0.00	212.36	212.36
1DBSS1	PI Stacia SOWER	711005	Purchasing Cards-Convenience Checks	0.00	40.00	40.00
1DBSS1	PI Stacia SOWER	7111	Supplies	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	711100	Supplies-General	3,678.26	8,248.70	8,248.70
1DBSS1	PI Stacia SOWER	711110	Supplies-Animal Feed-Care	0.00	35.56	35.56
1DBSS1	PI Stacia SOWER	711200	Research Supplies	360.00	280.86	280.86
1DBSS1	PI Stacia SOWER	7130	Printing and Copying	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	713000	Printing & Copying-General	550.57	1,069.18	1,069.18
1DBSS1	PI Stacia SOWER	713005	Printing & Copying-Campus	0.00	267.46	267.46
1DBSS1	PI Stacia SOWER	713010	Printing & Copying-Publications	114.00	0.00	0.00
1DBSS1	PI Stacia SOWER	7140	Postage	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	714000	Postage-General	599.93	0.00	0.00
1DBSS1	PI Stacia SOWER	714030	Postage-Express Mail	0.00	66.89	66.89
1DBSS1	PI Stacia SOWER	7160	Maintenance and Repairs	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	716000	Maintenance & Repairs-General	2,214.25	4,030.83	4,030.83
1DBSS1	PI Stacia SOWER	716100	Rentals & Leases-General	200.00	0.00	0.00
1DBSS1	PI Stacia SOWER	7172	Other Professional Services	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	717200	Other Professional Services-General	1,414.16	1,050.10	1,050.10
1DBSS1	PI Stacia SOWER	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	718000	Telecom-General	66.07	0.00	0.00
1DBSS1	PI Stacia SOWER	718002	Telecom-Fixed (Basic Phone Service)	139.15	0.00	0.00
1DBSS1	PI Stacia SOWER	718014	Telecom-Telephone Equipment	89.81	0.00	0.00
1DBSS1	PI Stacia SOWER	718016	Telecom-Usage (Tolls)	94.57	0.00	0.00
1DBSS1	PI Stacia SOWER	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	719000	Business Meals-Meetings-Non Travel	20.00	522.03	522.03
1DBSS1	PI Stacia SOWER	719005	Business Meals-Group or Class Meals	0.00	32.59	32.59

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DBSS1	PI Stacia SOWER	7191	Membership Dues and Fees	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	719100	Membership Dues & Fees	545.00	891.00	891.00
1DBSS1	PI Stacia SOWER	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBSS2	PI Stefan Seiter	7100	In-State Travel	0.00	0.00	0.00
1DBSS2	PI Stefan Seiter	710000	In-State Travel	246.60	75.60	75.60
1DBSS2	PI Stefan Seiter	710100	Out-of-State Travel	0.00	969.23	969.23
1DBSS2	PI Stefan Seiter	7103	Conference-Registration Fees	0.00	0.00	0.00
1DBSS2	PI Stefan Seiter	710300	Conference Registration Fees	0.00	350.00	350.00
1DBSS2	PI Stefan Seiter	710400	Student or Non-Emp Travel	0.00	19.72	19.72
1DBSS2	PI Stefan Seiter	7111	Supplies	0.00	0.00	0.00
1DBSS2	PI Stefan Seiter	711100	Supplies-General	4,958.94	6,235.39	6,235.39
1DBSS2	PI Stefan Seiter	713000	Printing & Copying-General	0.00	79.38	79.38
1DBSS2	PI Stefan Seiter	7140	Postage	0.00	0.00	0.00
1DBSS2	PI Stefan Seiter	714000	Postage-General	0.00	0.00	0.00
1DBSS2	PI Stefan Seiter	714030	Postage-Express Mail	0.00	111.73	111.73
1DBSS2	PI Stefan Seiter	717200	Other Professional Services-General	3,312.49	0.00	0.00
1DBSS2	PI Stefan Seiter	7180	Telecommunications	0.00	0.00	0.00
1DBSS2	PI Stefan Seiter	719100	Membership Dues & Fees	0.00	227.00	227.00
1DBSS2	PI Stefan Seiter	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	710100	Out-of-State Travel	288.94	177.68	177.68
1DBTD0	PI Thomas DAVIS	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	7111	Supplies	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	711100	Supplies-General	709.87	376.64	376.64
1DBTD0	PI Thomas DAVIS	711200	Research Supplies	0.00	196.37	196.37
1DBTD0	PI Thomas DAVIS	713000	Printing & Copying-General	0.00	62.00	62.00
1DBTD0	PI Thomas DAVIS	714030	Postage-Express Mail	0.00	85.73	85.73
1DBTD0	PI Thomas DAVIS	717200	Other Professional Services-General	0.00	150.00	150.00
1DBTD0	PI Thomas DAVIS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	719100	Membership Dues & Fees	55.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	7100	In-State Travel	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	7101	Out of State Travel	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	7111	Supplies	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	711100	Supplies-General	768.49	707.01	707.01
1DBTF0	PI Thomas FOXALL	711108	Supplies-Subscription,Newspaper,Mag	0.00	193.00	193.00
1DBTF0	PI Thomas FOXALL	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	711164	Supplies-Computer (Non Peripherals)	0.00	433.85	433.85
1DBTF0	PI Thomas FOXALL	711200	Research Supplies	74.85	0.00	0.00
1DBTF0	PI Thomas FOXALL	7130	Printing and Copying	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	713000	Printing & Copying-General	22.90	0.00	0.00
1DBTF0	PI Thomas FOXALL	713010	Printing & Copying-Publications	0.00	928.40	928.40
1DBTF0	PI Thomas FOXALL	7140	Postage	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	714030	Postage-Express Mail	0.00	65.75	65.75
1DBTF0	PI Thomas FOXALL	7160	Maintenance and Repairs	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	716000	Maintenance & Repairs-General	0.00	245.00	245.00
1DBTF0	PI Thomas FOXALL	716100	Rentals & Leases-General	0.00	28.84	28.84
1DBTF0	PI Thomas FOXALL	7172	Other Professional Services	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	717200	Other Professional Services-General	227.00	672.50	672.50
1DBTF0	PI Thomas FOXALL	7180	Telecommunications	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	719000	Business Meals-Meetings-Non Travel	27.84	229.36	229.36
1DBTF0	PI Thomas FOXALL	7191	Membership Dues and Fees	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	719100	Membership Dues & Fees	194.00	28.00	28.00
1DBTF0	PI Thomas FOXALL	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	711100	Supplies-General	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	716100	Rentals & Leases-General	109.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	719100	Membership Dues & Fees	92.16	0.00	0.00
1DBTH0	PI Theodore HOWARD	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	71CZ60	Other Exp-Special Projects	876.05	0.00	0.00
1DBTK0	PI Thomas KELLY	711100	Supplies-General	0.00	0.00	0.00
1DBTK0	PI Thomas KELLY	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	7101	Out of State Travel	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	710200	Foreign Travel	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	710300	Conference Registration Fees	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	7111	Supplies	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	711100	Supplies-General	5,788.74	769.26	769.26
1DBTK1	PI Thomas KOCHER	711200	Research Supplies	1,610.74	0.00	0.00
1DBTK1	PI Thomas KOCHER	7130	Printing and Copying	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	713000	Printing & Copying-General	98.50	51.09	51.09
1DBTK1	PI Thomas KOCHER	7140	Postage	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	714000	Postage-General	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	714030	Postage-Express Mail	323.17	470.04	470.04
1DBTK1	PI Thomas KOCHER	7160	Maintenance and Repairs	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	7172	Other Professional Services	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	717200	Other Professional Services-General	0.00	9.00	9.00
1DBTK1	PI Thomas KOCHER	718000	Telecom-General	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	7191	Membership Dues and Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DBTK1	PI Thomas KOCHER	719100	Membership Dues & Fees	420.12	100.00	100.00
1DBTK1	PI Thomas KOCHER	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	7101	Out of State Travel	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	710100	Out-of-State Travel	487.90	527.00	527.00
1DBTL0	PI Thomas LAUE	7102	Foreign Travel	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	7103	Conference-Registration Fees	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	710300	Conference Registration Fees	35.00	0.00	0.00
1DBTL0	PI Thomas LAUE	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	710400	Student or Non-Emp Travel	781.37	0.00	0.00
1DBTL0	PI Thomas LAUE	711000	Purchasing Cards	64.00	0.00	0.00
1DBTL0	PI Thomas LAUE	7111	Supplies	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	711100	Supplies-General	11,289.85	6,400.01	6,400.01
1DBTL0	PI Thomas LAUE	711108	Supplies-Subscription,Newspaper,Mag	0.00	220.00	220.00
1DBTL0	PI Thomas LAUE	711200	Research Supplies	1,475.86	3,664.82	3,664.82
1DBTL0	PI Thomas LAUE	713000	Printing & Copying-General	482.09	0.00	0.00
1DBTL0	PI Thomas LAUE	7140	Postage	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	714000	Postage-General	167.99	0.00	0.00
1DBTL0	PI Thomas LAUE	714030	Postage-Express Mail	894.65	103.00	103.00
1DBTL0	PI Thomas LAUE	7160	Maintenance and Repairs	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	716100	Rentals & Leases-General	0.00	310.74	310.74
1DBTL0	PI Thomas LAUE	7172	Other Professional Services	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	717200	Other Professional Services-General	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	717210	Oth Prof Ser-Honoraria	500.00	0.00	0.00
1DBTL0	PI Thomas LAUE	7180	Telecommunications	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	718000	Telecom-General	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	718002	Telecom-Fixed (Basic Phone Service)	3,054.63	1,909.20	1,909.20
1DBTL0	PI Thomas LAUE	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	719000	Business Meals-Meetings-Non Travel	2,873.49	0.00	0.00
1DBTL0	PI Thomas LAUE	719005	Business Meals-Group or Class Meals	0.00	369.60	369.60
1DBTL0	PI Thomas LAUE	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	7100	In-State Travel	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	7111	Supplies	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	711100	Supplies-General	324.15	146.29	146.29
1DBTL1	PI Thomas LEE	711200	Research Supplies	0.00	18.61	18.61
1DBTL1	PI Thomas LEE	7130	Printing and Copying	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	713000	Printing & Copying-General	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	7111	Supplies	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	711100	Supplies-General	81.27	0.00	0.00
1DBTP0	PI Thomas PISTOLE	711108	Supplies-Subscription,Newspaper,Mag	125.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	711200	Research Supplies	46.72	0.00	0.00
1DBTP0	PI Thomas PISTOLE	719100	Membership Dues & Fees	721.00	240.00	240.00
1DBTP0	PI Thomas PISTOLE	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBWB0	PI William BOWDEN	7101	Out of State Travel	0.00	0.00	0.00
1DBWB0	PI William BOWDEN	7111	Supplies	0.00	0.00	0.00
1DBWB0	PI William BOWDEN	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBWC0	PI William CHESBRO	711100	Supplies-General	3.93	0.00	0.00
1DBWC0	PI William CHESBRO	717200	Other Professional Services-General	85.00	0.00	0.00
1DBWF0	PI Wayne FAGERBERG	711100	Supplies-General	602.86	1,449.34	1,449.34
1DBWF0	PI Wayne FAGERBERG	711124	Supplies-Instructional Supplies	19.99	0.00	0.00
1DBWF0	PI Wayne FAGERBERG	711200	Research Supplies	0.67	301.19	301.19
1DBWF0	PI Wayne FAGERBERG	713000	Printing & Copying-General	11.20	0.00	0.00
1DBWF0	PI Wayne FAGERBERG	714030	Postage-Express Mail	0.00	28.10	28.10
1DBWF0	PI Wayne FAGERBERG	716100	Rentals & Leases-General	24.72	0.00	0.00
1DBWF0	PI Wayne FAGERBERG	718002	Telecom-Fixed (Basic Phone Service)	40.02	0.00	0.00
1DBWF0	PI Wayne FAGERBERG	718016	Telecom-Usage (Tolls)	6.06	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	7100	In-State Travel	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	710000	In-State Travel	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	7101	Out of State Travel	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	7102	Foreign Travel	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	7103	Conference-Registration Fees	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	710310	Workshop Registration Fees	0.00	200.00	200.00
1DBWH0	PI W. Hunting HOWELL	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	710400	Student or Non-Emp Travel	444.87	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	7111	Supplies	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	711100	Supplies-General	730.24	565.01	565.01
1DBWH0	PI W. Hunting HOWELL	711200	Research Supplies	1,278.87	3,420.00	3,420.00
1DBWH0	PI W. Hunting HOWELL	7130	Printing and Copying	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	713000	Printing & Copying-General	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	7140	Postage	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	714000	Postage-General	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	714030	Postage-Express Mail	14.10	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	7161	Rentals-Leases	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	716125	Rentals-Vehicles incl Marine	2,010.99	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	717200	Other Professional Services-General	14,900.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	7180	Telecommunications	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	718000	Telecom-General	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	718014	Telecom-Telephone Equipment	0.00	41.00	41.00
1DBWH0	PI W. Hunting HOWELL	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPLY - Supplies & Services

1DBWH0	PI W. Hunting HOWELL	740000	Cap Equipment	8,329.60	0.00	0.00
1DBWL0	PI William Lord	710100	Out-of-State Travel	293.05	0.00	0.00
1DBWL0	PI William Lord	711100	Supplies-General	0.00	0.00	0.00
1DBWL0	PI William Lord	719000	Business Meals-Meetings-Non Travel	0.00	69.70	69.70
1DBWM0	PI William MCDOWELL	7100	In-State Travel	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	710000	In-State Travel	71.62	0.00	0.00
1DBWM0	PI William MCDOWELL	7101	Out of State Travel	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	710100	Out-of-State Travel	1,951.62	1,743.94	1,743.94
1DBWM0	PI William MCDOWELL	7102	Foreign Travel	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	710200	Foreign Travel	926.58	1,845.30	1,845.30
1DBWM0	PI William MCDOWELL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	7111	Supplies	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	711100	Supplies-General	168.85	1,307.84	1,307.84
1DBWM0	PI William MCDOWELL	711200	Research Supplies	18.72	0.00	0.00
1DBWM0	PI William MCDOWELL	7140	Postage	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	714030	Postage-Express Mail	214.25	0.00	0.00
1DBWM0	PI William MCDOWELL	716027	Maint & Repairs-Vehicle-Gas-Oil	29.97	0.00	0.00
1DBWM0	PI William MCDOWELL	7172	Other Professional Services	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	7180	Telecommunications	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	718000	Telecom-General	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	718008	Telecom-Internet Services	5.85	0.00	0.00
1DBWM0	PI William MCDOWELL	718016	Telecom-Usage (Tolls)	45.77	67.85	67.85
1DBWM0	PI William MCDOWELL	719000	Business Meals-Meetings-Non Travel	94.59	0.00	0.00
1DBWM0	PI William MCDOWELL	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBWM2	PI William MACHARDY	711100	Supplies-General	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	7101	Out of State Travel	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	710100	Out-of-State Travel	63.74	0.00	0.00
1DBWW0	PI Winsor WATSON	7103	Conference-Registration Fees	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	710300	Conference Registration Fees	50.00	0.00	0.00
1DBWW0	PI Winsor WATSON	710310	Workshop Registration Fees	175.00	0.00	0.00
1DBWW0	PI Winsor WATSON	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	710400	Student or Non-Emp Travel	498.90	0.00	0.00
1DBWW0	PI Winsor WATSON	711000	Purchasing Cards	1,608.58	0.00	0.00
1DBWW0	PI Winsor WATSON	7111	Supplies	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	711100	Supplies-General	2,060.48	1,591.00	1,591.00
1DBWW0	PI Winsor WATSON	711108	Supplies-Subscription,Newspaper,Mag	0.00	47.97	47.97
1DBWW0	PI Winsor WATSON	711200	Research Supplies	466.70	4,061.16	4,061.16
1DBWW0	PI Winsor WATSON	7130	Printing and Copying	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	713000	Printing & Copying-General	88.56	264.06	264.06
1DBWW0	PI Winsor WATSON	7140	Postage	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	714030	Postage-Express Mail	436.58	93.44	93.44
1DBWW0	PI Winsor WATSON	7160	Maintenance and Repairs	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	716000	Maintenance & Repairs-General	218.00	75.00	75.00
1DBWW0	PI Winsor WATSON	716120	Rentals-Property or Room	277.20	0.00	0.00
1DBWW0	PI Winsor WATSON	716125	Rentals-Vehicles incl Marine	203.15	1,076.18	1,076.18
1DBWW0	PI Winsor WATSON	717200	Other Professional Services-General	0.00	325.00	325.00
1DBWW0	PI Winsor WATSON	718000	Telecom-General	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	718002	Telecom-Fixed (Basic Phone Service)	604.00	0.00	0.00
1DBWW0	PI Winsor WATSON	719000	Business Meals-Meetings-Non Travel	36.72	263.30	263.30
1DBWW0	PI Winsor WATSON	719005	Business Meals-Group or Class Meals	0.00	107.19	107.19
1DBWW0	PI Winsor WATSON	7191	Membership Dues and Fees	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	719100	Membership Dues & Fees	0.00	65.00	65.00
1DBWW0	PI Winsor WATSON	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	7400	Capitalizable Equipment	0.00	0.00	0.00
1DBZO0	PI ZOOLOGY	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
1DBZO0	PI ZOOLOGY	7111	Supplies	0.00	0.00	0.00
1DBZO0	PI ZOOLOGY	711100	Supplies-General	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	710100	Out-of-State Travel	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	7111	Supplies	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	711100	Supplies-General	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	7130	Printing and Copying	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	713000	Printing & Copying-General	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	7140	Postage	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	7160	Maintenance and Repairs	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	7172	Other Professional Services	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	717200	Other Professional Services-General	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	7180	Telecommunications	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	7400	Capitalizable Equipment	0.00	0.00	0.00
1DC001	Anthropology/Identities Journal	7401	Equipment Lease-Purchase	0.00	0.00	0.00
1DC002	Reyna Journal	7111	Supplies	0.00	0.00	0.00
1DC002	Reyna Journal	7130	Printing and Copying	0.00	0.00	0.00
1DC002	Reyna Journal	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1DC002	Reyna Journal	7140	Postage	0.00	0.00	0.00
1DC002	Reyna Journal	714000	Postage-General	0.00	254.02	254.02
1DC002	Reyna Journal	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DC002	Reyna Journal	717200	Other Professional Services-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DC003	Communications - Undesignated	7111	Supplies	0.00	0.00	0.00
1DC003	Communications - Undesignated	711100	Supplies-General	6,000.00	0.00	0.00
1DC003	Communications - Undesignated	7130	Printing and Copying	0.00	0.00	0.00
1DC003	Communications - Undesignated	7140	Postage	0.00	0.00	0.00
1DC003	Communications - Undesignated	716000	Maintenance & Repairs-General	0.00	7,500.00	7,500.00
1DC003	Communications - Undesignated	7172	Other Professional Services	0.00	0.00	0.00
1DC003	Communications - Undesignated	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC003	Communications - Undesignated	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1DC006	Consensus & Negotiations	719100	Membership Dues & Fees	(150.00)	0.00	0.00
1DC007	Project Search	710000	In-State Travel	257.00	0.00	0.00
1DC007	Project Search	7101	Out of State Travel	0.00	0.00	0.00
1DC007	Project Search	710100	Out-of-State Travel	1,588.00	1,712.00	1,712.00
1DC007	Project Search	7110	Purchasing Cards	0.00	0.00	0.00
1DC007	Project Search	711000	Purchasing Cards	4,424.43	4,143.77	4,143.77
1DC007	Project Search	7111	Supplies	0.00	0.00	0.00
1DC007	Project Search	711100	Supplies-General	5,039.70	2,340.35	2,340.35
1DC007	Project Search	7130	Printing and Copying	0.00	0.00	0.00
1DC007	Project Search	713000	Printing & Copying-General	126.14	66.60	66.60
1DC007	Project Search	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1DC007	Project Search	7140	Postage	0.00	0.00	0.00
1DC007	Project Search	7161	Rentals-Leases	0.00	0.00	0.00
1DC007	Project Search	716100	Rentals & Leases-General	0.00	0.00	0.00
1DC007	Project Search	7172	Other Professional Services	0.00	0.00	0.00
1DC007	Project Search	717200	Other Professional Services-General	10,715.00	17,400.00	17,400.00
1DC007	Project Search	717210	Oth Prof Ser-Honoraria	400.00	0.00	0.00
1DC007	Project Search	717224	Oth Prof Ser-Guest Artists	1,000.00	0.00	0.00
1DC007	Project Search	717248	Oth Prof Ser-Speakers/Entertainment	1,557.87	0.00	0.00
1DC007	Project Search	7180	Telecommunications	0.00	0.00	0.00
1DC007	Project Search	718000	Telecom-General	0.00	0.00	0.00
1DC007	Project Search	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC007	Project Search	719000	Business Meals-Meetings-Non Travel	239.65	628.29	628.29
1DC007	Project Search	719005	Business Meals-Group or Class Meals	0.00	31.30	31.30
1DC007	Project Search	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1DC007	Project Search	71C000	Awards to Non-Employee-Students	0.00	50.00	50.00
1DC008	R/W Newsletter	7101	Out of State Travel	0.00	0.00	0.00
1DC008	R/W Newsletter	7111	Supplies	0.00	0.00	0.00
1DC008	R/W Newsletter	714000	Postage-General	0.00	0.00	0.00
1DC009	Reach for the Stars Program	7100	In-State Travel	0.00	0.00	0.00
1DC009	Reach for the Stars Program	710000	In-State Travel	0.00	0.00	0.00
1DC009	Reach for the Stars Program	710300	Conference Registration Fees	0.00	0.00	0.00
1DC009	Reach for the Stars Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DC009	Reach for the Stars Program	710410	Student or Non-Emp Travel-Lodging	0.00	1,937.45	1,937.45
1DC009	Reach for the Stars Program	711000	Purchasing Cards	0.00	254.65	254.65
1DC009	Reach for the Stars Program	7111	Supplies	0.00	0.00	0.00
1DC009	Reach for the Stars Program	711100	Supplies-General	0.00	775.87	775.87
1DC009	Reach for the Stars Program	7130	Printing and Copying	0.00	0.00	0.00
1DC009	Reach for the Stars Program	7140	Postage	0.00	0.00	0.00
1DC009	Reach for the Stars Program	7161	Rentals-Leases	0.00	0.00	0.00
1DC009	Reach for the Stars Program	7172	Other Professional Services	0.00	0.00	0.00
1DC009	Reach for the Stars Program	717200	Other Professional Services-General	0.00	350.00	350.00
1DC009	Reach for the Stars Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC009	Reach for the Stars Program	719000	Business Meals-Meetings-Non Travel	0.00	250.00	250.00
1DC010	Cambridge Univ in England	710000	In-State Travel	24,746.09	10,984.64	10,984.64
1DC010	Cambridge Univ in England	7102	Foreign Travel	0.00	0.00	0.00
1DC010	Cambridge Univ in England	710200	Foreign Travel	7,251.61	0.00	0.00
1DC010	Cambridge Univ in England	710220	Foreign Travel-Course Related	1,431.40	5,332.31	5,332.31
1DC010	Cambridge Univ in England	7103	Conference-Registration Fees	0.00	0.00	0.00
1DC010	Cambridge Univ in England	7110	Purchasing Cards	0.00	0.00	0.00
1DC010	Cambridge Univ in England	711000	Purchasing Cards	2,714.24	6,346.70	6,346.70
1DC010	Cambridge Univ in England	7111	Supplies	0.00	0.00	0.00
1DC010	Cambridge Univ in England	711100	Supplies-General	1,080.69	10,814.85	10,814.85
1DC010	Cambridge Univ in England	711124	Supplies-Instructional Supplies	9,606.00	1,705.10	1,705.10
1DC010	Cambridge Univ in England	711154	Supplies-Computer Peripherals	614.47	0.00	0.00
1DC010	Cambridge Univ in England	711162	Supplies-Office Supplies	624.93	0.00	0.00
1DC010	Cambridge Univ in England	7130	Printing and Copying	0.00	0.00	0.00
1DC010	Cambridge Univ in England	713000	Printing & Copying-General	6,651.10	150.50	150.50
1DC010	Cambridge Univ in England	713010	Printing & Copying-Publications	0.00	7,079.48	7,079.48
1DC010	Cambridge Univ in England	7140	Postage	0.00	0.00	0.00
1DC010	Cambridge Univ in England	714000	Postage-General	3,790.37	3,383.21	3,383.21
1DC010	Cambridge Univ in England	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DC010	Cambridge Univ in England	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DC010	Cambridge Univ in England	714020	Postage-Labeling	770.52	1,011.16	1,011.16
1DC010	Cambridge Univ in England	7161	Rentals-Leases	0.00	0.00	0.00
1DC010	Cambridge Univ in England	716120	Rentals-Property or Room	0.00	110.00	110.00
1DC010	Cambridge Univ in England	7172	Other Professional Services	0.00	0.00	0.00
1DC010	Cambridge Univ in England	717200	Other Professional Services-General	30,208.75	27,820.00	27,820.00
1DC010	Cambridge Univ in England	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
1DC010	Cambridge Univ in England	717224	Oth Prof Ser-Guest Artists	600.00	0.00	0.00
1DC010	Cambridge Univ in England	717238	Oth Prof Ser-Promotional Services	3,050.00	960.00	960.00
1DC010	Cambridge Univ in England	7180	Telecommunications	0.00	0.00	0.00
1DC010	Cambridge Univ in England	718000	Telecom-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DC010	Cambridge Univ in England	718014	Telecom-Telephone Equipment	90.00	0.00	0.00
1DC010	Cambridge Univ in England	718016	Telecom-Usage (Tolls)	116.23	44.43	44.43
1DC010	Cambridge Univ in England	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC010	Cambridge Univ in England	719000	Business Meals-Meetings-Non Travel	6,539.20	2,578.51	2,578.51
1DC010	Cambridge Univ in England	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DC010	Cambridge Univ in England	71C100	Advertising (Non-Employment)	400.00	0.00	0.00
1DC010	Cambridge Univ in England	71C110	Advertsing-Print	0.00	0.00	0.00
1DC010	Cambridge Univ in England	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DC010	Cambridge Univ in England	71CZ00	Other Expenses-Deductions	201,107.15	118,750.41	118,750.41
1DC012	English Graduate Organization	710400	Student or Non-Emp Travel	0.00	65.55	65.55
1DC012	English Graduate Organization	711000	Purchasing Cards	0.00	170.80	170.80
1DC012	English Graduate Organization	711100	Supplies-General	0.00	10.50	10.50
1DC012	English Graduate Organization	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC012	English Graduate Organization	719000	Business Meals-Meetings-Non Travel	0.00	302.25	302.25
1DC013	UNH London Program	7100	In-State Travel	0.00	0.00	0.00
1DC013	UNH London Program	7101	Out of State Travel	0.00	0.00	0.00
1DC013	UNH London Program	7102	Foreign Travel	0.00	0.00	0.00
1DC013	UNH London Program	710200	Foreign Travel	12,689.62	2,954.05	2,954.05
1DC013	UNH London Program	710220	Foreign Travel-Course Related	426.37	977.93	977.93
1DC013	UNH London Program	7103	Conference-Registration Fees	0.00	0.00	0.00
1DC013	UNH London Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DC013	UNH London Program	7110	Purchasing Cards	0.00	0.00	0.00
1DC013	UNH London Program	711000	Purchasing Cards	7,525.78	7,954.53	7,954.53
1DC013	UNH London Program	7111	Supplies	0.00	0.00	0.00
1DC013	UNH London Program	711100	Supplies-General	862.15	630.96	630.96
1DC013	UNH London Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DC013	UNH London Program	711128	Supplies-Audio-Visual Supplies	324.18	0.00	0.00
1DC013	UNH London Program	711154	Supplies-Computer Peripherals	614.47	0.00	0.00
1DC013	UNH London Program	7130	Printing and Copying	0.00	0.00	0.00
1DC013	UNH London Program	713000	Printing & Copying-General	2,096.16	1,802.31	1,802.31
1DC013	UNH London Program	7140	Postage	0.00	0.00	0.00
1DC013	UNH London Program	714000	Postage-General	1,657.46	965.52	965.52
1DC013	UNH London Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DC013	UNH London Program	714010	Postage-Off Campus Mail Services	0.00	55.00	55.00
1DC013	UNH London Program	714030	Postage-Express Mail	45.78	0.00	0.00
1DC013	UNH London Program	716000	Maintenance & Repairs-General	25.00	10,152.08	10,152.08
1DC013	UNH London Program	716063	Maint & Repairs-Computer Hardware	167.00	0.00	0.00
1DC013	UNH London Program	7161	Rentals-Leases	0.00	0.00	0.00
1DC013	UNH London Program	716100	Rentals & Leases-General	24,479.15	10,062.60	10,062.60
1DC013	UNH London Program	716120	Rentals-Property or Room	20.00	0.00	0.00
1DC013	UNH London Program	7172	Other Professional Services	0.00	0.00	0.00
1DC013	UNH London Program	717200	Other Professional Services-General	120.00	31,530.00	31,530.00
1DC013	UNH London Program	717202	Oth Prof Ser-Contract Instruct Serv	495,686.00	571,968.00	571,968.00
1DC013	UNH London Program	7180	Telecommunications	0.00	0.00	0.00
1DC013	UNH London Program	718000	Telecom-General	206.18	0.00	0.00
1DC013	UNH London Program	718002	Telecom-Fixed (Basic Phone Service)	68.96	0.00	0.00
1DC013	UNH London Program	718014	Telecom-Telephone Equipment	90.00	0.00	0.00
1DC013	UNH London Program	718016	Telecom-Usage (Tolls)	86.63	91.09	91.09
1DC013	UNH London Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC013	UNH London Program	719000	Business Meals-Meetings-Non Travel	137.00	161.75	161.75
1DC013	UNH London Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DC013	UNH London Program	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DC013	UNH London Program	71C100	Advertising (Non-Employment)	302.40	0.00	0.00
1DC013	UNH London Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DC013	UNH London Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DC013	UNH London Program	7400	Capitalizable Equipment	0.00	0.00	0.00
1DC013	UNH London Program	740045	Cap Equipment-Audio/Visual	0.00	3,322.74	3,322.74
1DC014	Family Violence Research Confe	710000	In-State Travel	4,709.71	6,782.92	6,782.92
1DC014	Family Violence Research Confe	7103	Conference-Registration Fees	0.00	0.00	0.00
1DC014	Family Violence Research Confe	710300	Conference Registration Fees	0.00	0.00	0.00
1DC014	Family Violence Research Confe	710310	Workshop Registration Fees	99.00	0.00	0.00
1DC014	Family Violence Research Confe	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DC014	Family Violence Research Confe	710400	Student or Non-Emp Travel	2,104.12	773.76	773.76
1DC014	Family Violence Research Confe	7111	Supplies	0.00	0.00	0.00
1DC014	Family Violence Research Confe	711100	Supplies-General	4,894.27	1,891.20	1,891.20
1DC014	Family Violence Research Confe	711152	Supplies-Awards & Displays	167.28	0.00	0.00
1DC014	Family Violence Research Confe	7130	Printing and Copying	0.00	0.00	0.00
1DC014	Family Violence Research Confe	713000	Printing & Copying-General	(838.38)	11,856.78	11,856.78
1DC014	Family Violence Research Confe	7140	Postage	0.00	0.00	0.00
1DC014	Family Violence Research Confe	714000	Postage-General	3,807.64	4,259.04	4,259.04
1DC014	Family Violence Research Confe	714005	Postage-Campus Mail Services	0.00	(2,018.97)	(2,018.97)
1DC014	Family Violence Research Confe	714020	Postage-Labeling	0.00	469.50	469.50
1DC014	Family Violence Research Confe	714030	Postage-Express Mail	253.72	166.60	166.60
1DC014	Family Violence Research Confe	7160	Maintenance and Repairs	0.00	0.00	0.00
1DC014	Family Violence Research Confe	716000	Maintenance & Repairs-General	0.00	198.00	198.00
1DC014	Family Violence Research Confe	7161	Rentals-Leases	0.00	0.00	0.00
1DC014	Family Violence Research Confe	716100	Rentals & Leases-General	0.00	389.67	389.67
1DC014	Family Violence Research Confe	716110	Rentals-Copier	305.37	252.51	252.51
1DC014	Family Violence Research Confe	716155	Rentals-Film-Video	6,402.03	0.00	0.00
1DC014	Family Violence Research Confe	717105	Finl Services-Credit Crd Disc Fees	0.00	3.68	3.68
1DC014	Family Violence Research Confe	7172	Other Professional Services	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DC014	Family Violence Research Confe	717200	Other Professional Services-General	1,437.50	1,070.00	1,070.00
1DC014	Family Violence Research Confe	717210	Oth Prof Ser-Honoraria	900.00	0.00	0.00
1DC014	Family Violence Research Confe	717254	Oth Prof Ser-Information Tech	1,177.90	0.00	0.00
1DC014	Family Violence Research Confe	7180	Telecommunications	0.00	0.00	0.00
1DC014	Family Violence Research Confe	718000	Telecom-General	0.00	0.00	0.00
1DC014	Family Violence Research Confe	718002	Telecom-Fixed (Basic Phone Service)	1,199.04	952.90	952.90
1DC014	Family Violence Research Confe	718014	Telecom-Telephone Equipment	0.00	55.00	55.00
1DC014	Family Violence Research Confe	718016	Telecom-Usage (Tolls)	143.00	238.64	238.64
1DC014	Family Violence Research Confe	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC014	Family Violence Research Confe	719000	Business Meals-Meetings-Non Travel	32,281.74	27,163.38	27,163.38
1DC014	Family Violence Research Confe	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DC014	Family Violence Research Confe	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DC014	Family Violence Research Confe	71CZ05	Other Exp-Royalties	0.00	44.00	44.00
1DC016	Humanities Ctr Project Account	7111	Supplies	0.00	0.00	0.00
1DC016	Humanities Ctr Project Account	717200	Other Professional Services-General	0.00	0.00	0.00
1DC016	Humanities Ctr Project Account	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1DC017	IOD Training Workshops	7100	In-State Travel	0.00	0.00	0.00
1DC017	IOD Training Workshops	710000	In-State Travel	6,124.12	1,569.89	1,569.89
1DC017	IOD Training Workshops	7101	Out of State Travel	0.00	0.00	0.00
1DC017	IOD Training Workshops	710100	Out-of-State Travel	593.13	623.70	623.70
1DC017	IOD Training Workshops	710200	Foreign Travel	0.00	0.00	0.00
1DC017	IOD Training Workshops	7103	Conference-Registration Fees	0.00	0.00	0.00
1DC017	IOD Training Workshops	710300	Conference Registration Fees	197.59	1,127.37	1,127.37
1DC017	IOD Training Workshops	710310	Workshop Registration Fees	(88.00)	0.00	0.00
1DC017	IOD Training Workshops	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DC017	IOD Training Workshops	710400	Student or Non-Emp Travel	0.00	86.88	86.88
1DC017	IOD Training Workshops	711000	Purchasing Cards	0.00	4,268.76	4,268.76
1DC017	IOD Training Workshops	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
1DC017	IOD Training Workshops	7111	Supplies	0.00	0.00	0.00
1DC017	IOD Training Workshops	711100	Supplies-General	3,636.48	5,681.86	5,681.86
1DC017	IOD Training Workshops	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DC017	IOD Training Workshops	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DC017	IOD Training Workshops	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1DC017	IOD Training Workshops	711158	Supplies-Trade Shows	0.00	117.60	117.60
1DC017	IOD Training Workshops	711200	Research Supplies	0.00	958.61	958.61
1DC017	IOD Training Workshops	7130	Printing and Copying	0.00	0.00	0.00
1DC017	IOD Training Workshops	713000	Printing & Copying-General	5,507.89	(3,622.00)	(3,622.00)
1DC017	IOD Training Workshops	7140	Postage	0.00	0.00	0.00
1DC017	IOD Training Workshops	714000	Postage-General	506.17	937.58	937.58
1DC017	IOD Training Workshops	714005	Postage-Campus Mail Services	0.00	350.17	350.17
1DC017	IOD Training Workshops	714010	Postage-Off Campus Mail Services	0.00	153.42	153.42
1DC017	IOD Training Workshops	714020	Postage-Labeling	0.00	1,139.44	1,139.44
1DC017	IOD Training Workshops	7160	Maintenance and Repairs	0.00	0.00	0.00
1DC017	IOD Training Workshops	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DC017	IOD Training Workshops	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
1DC017	IOD Training Workshops	7161	Rentals-Leases	0.00	0.00	0.00
1DC017	IOD Training Workshops	716100	Rentals & Leases-General	0.00	197.26	197.26
1DC017	IOD Training Workshops	716110	Rentals-Copier	0.00	385.00	385.00
1DC017	IOD Training Workshops	716120	Rentals-Property or Room	500.00	115.56	115.56
1DC017	IOD Training Workshops	717105	Finl Services-Credit Crd Disc Fees	111.96	402.43	402.43
1DC017	IOD Training Workshops	7172	Other Professional Services	0.00	0.00	0.00
1DC017	IOD Training Workshops	717200	Other Professional Services-General	22,109.47	708.96	708.96
1DC017	IOD Training Workshops	7180	Telecommunications	0.00	0.00	0.00
1DC017	IOD Training Workshops	718000	Telecom-General	2,492.03	140.61	140.61
1DC017	IOD Training Workshops	718002	Telecom-Fixed (Basic Phone Service)	178.77	0.00	0.00
1DC017	IOD Training Workshops	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
1DC017	IOD Training Workshops	718016	Telecom-Usage (Tolls)	42.50	199.77	199.77
1DC017	IOD Training Workshops	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC017	IOD Training Workshops	719000	Business Meals-Meetings-Non Travel	8,684.76	9,201.87	9,201.87
1DC017	IOD Training Workshops	719100	Membership Dues & Fees	0.00	176.00	176.00
1DC017	IOD Training Workshops	719125	Licenses/Professional Fees	0.00	5,000.00	5,000.00
1DC017	IOD Training Workshops	719200	Employee Recruiting-General	127.06	0.00	0.00
1DC017	IOD Training Workshops	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1DC017	IOD Training Workshops	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DC017	IOD Training Workshops	71CZ70	Moving Expenses	100.00	0.00	0.00
1DC017	IOD Training Workshops	7600	Internal Allocations	0.00	0.00	0.00
1DC017	IOD Training Workshops	760000	Internal Allocations	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	7100	In-State Travel	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	7102	Foreign Travel	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	710200	Foreign Travel	5,647.71	8,725.20	8,725.20
1DC018	Budapest Univ Econ Sci Exchange	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	711000	Purchasing Cards	0.00	81.38	81.38
1DC018	Budapest Univ Econ Sci Exchange	7111	Supplies	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	711100	Supplies-General	585.37	18.61	18.61
1DC018	Budapest Univ Econ Sci Exchange	711200	Research Supplies	256.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	7130	Printing and Copying	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	713000	Printing & Copying-General	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	7140	Postage	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	714000	Postage-General	654.17	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DC018	Budapest Univ Econ Sci Exchange	714030	Postage-Express Mail	17.18	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	716100	Rentals & Leases-General	14,845.52	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	7172	Other Professional Services	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	717200	Other Professional Services-General	15,605.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	718000	Telecom-General	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	719000	Business Meals-Meetings-Non Travel	95.45	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DC019	Andrew Post Graduation Res	710100	Out-of-State Travel	0.00	0.00	0.00
1DC019	Andrew Post Graduation Res	711100	Supplies-General	0.00	0.00	0.00
1DC019	Andrew Post Graduation Res	7130	Printing and Copying	0.00	0.00	0.00
1DC019	Andrew Post Graduation Res	714000	Postage-General	0.00	0.00	0.00
1DC019	Andrew Post Graduation Res	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DC019	Andrew Post Graduation Res	717200	Other Professional Services-General	0.00	0.00	0.00
1DC020	Replication Study On Violence	7111	Supplies	0.00	0.00	0.00
1DC020	Replication Study On Violence	7130	Printing and Copying	0.00	0.00	0.00
1DC020	Replication Study On Violence	713000	Printing & Copying-General	0.00	0.00	0.00
1DC020	Replication Study On Violence	714000	Postage-General	1.11	0.00	0.00
1DC020	Replication Study On Violence	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DC020	Replication Study On Violence	7172	Other Professional Services	0.00	0.00	0.00
1DC020	Replication Study On Violence	7180	Telecommunications	0.00	0.00	0.00
1DC020	Replication Study On Violence	718000	Telecom-General	0.00	0.00	0.00
1DC020	Replication Study On Violence	718002	Telecom-Fixed (Basic Phone Service)	0.00	426.48	426.48
1DC020	Replication Study On Violence	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	710000	In-State Travel	74.63	1,830.13	1,830.13
1DC021	Omnibus Surveys-IPSSR	710015	In-State Travel-Supervision	0.00	98.55	98.55
1DC021	Omnibus Surveys-IPSSR	7101	Out of State Travel	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	710100	Out-of-State Travel	734.87	52.40	52.40
1DC021	Omnibus Surveys-IPSSR	7103	Conference-Registration Fees	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	711000	Purchasing Cards	(11,075.00)	59.67	59.67
1DC021	Omnibus Surveys-IPSSR	7111	Supplies	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	711100	Supplies-General	21,698.54	9,198.38	9,198.38
1DC021	Omnibus Surveys-IPSSR	711154	Supplies-Computer Peripherals	8.95	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	713000	Printing & Copying-General	592.69	22.05	22.05
1DC021	Omnibus Surveys-IPSSR	7140	Postage	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	714000	Postage-General	445.47	45.22	45.22
1DC021	Omnibus Surveys-IPSSR	714005	Postage-Campus Mail Services	0.00	672.36	672.36
1DC021	Omnibus Surveys-IPSSR	714010	Postage-Off Campus Mail Services	0.00	16.38	16.38
1DC021	Omnibus Surveys-IPSSR	714030	Postage-Express Mail	19.11	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	716120	Rentals-Property or Room	0.00	745.00	745.00
1DC021	Omnibus Surveys-IPSSR	7172	Other Professional Services	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	717200	Other Professional Services-General	1,421.62	1,272.00	1,272.00
1DC021	Omnibus Surveys-IPSSR	7180	Telecommunications	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	718000	Telecom-General	(6,359.36)	37.90	37.90
1DC021	Omnibus Surveys-IPSSR	718002	Telecom-Fixed (Basic Phone Service)	9,769.44	8,777.04	8,777.04
1DC021	Omnibus Surveys-IPSSR	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	718016	Telecom-Usage (Tolls)	9,048.24	15,410.27	15,410.27
1DC021	Omnibus Surveys-IPSSR	719000	Business Meals-Meetings-Non Travel	240.14	73.14	73.14
1DC021	Omnibus Surveys-IPSSR	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	71B000	Items Resale	(99,575.00)	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	710100	Out-of-State Travel	117.77	138.75	138.75
1DC022	Junior Yr Abroad-Dijon	7102	Foreign Travel	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	710200	Foreign Travel	1,041.60	486.89	486.89
1DC022	Junior Yr Abroad-Dijon	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	7111	Supplies	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	711100	Supplies-General	972.04	31.84	31.84
1DC022	Junior Yr Abroad-Dijon	7140	Postage	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	714000	Postage-General	0.70	2.40	2.40
1DC022	Junior Yr Abroad-Dijon	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	716120	Rentals-Property or Room	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	7172	Other Professional Services	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	717200	Other Professional Services-General	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	717202	Oth Prof Ser-Contract Instruct Serv	0.00	2,000.00	2,000.00
1DC022	Junior Yr Abroad-Dijon	717248	Oth Prof Ser-Speakers/Entertainment	2,976.61	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	719000	Business Meals-Meetings-Non Travel	60.25	21.00	21.00
1DC022	Junior Yr Abroad-Dijon	719Z00	Other Employee Support	0.00	1,927.00	1,927.00
1DC022	Junior Yr Abroad-Dijon	71C000	Awards to Non-Employee-Students	0.00	1,344.50	1,344.50
1DC022	Junior Yr Abroad-Dijon	71C600	Insurance	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	71CZ00	Other Expenses-Deductions	3,584.22	3,867.74	3,867.74
1DC023	Study Abroad Granada	7101	Out of State Travel	0.00	0.00	0.00
1DC023	Study Abroad Granada	710100	Out-of-State Travel	0.00	102.28	102.28
1DC023	Study Abroad Granada	7102	Foreign Travel	0.00	0.00	0.00
1DC023	Study Abroad Granada	710200	Foreign Travel	0.00	500.00	500.00
1DC023	Study Abroad Granada	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DC023	Study Abroad Granada	711000	Purchasing Cards	275.68	0.00	0.00
1DC023	Study Abroad Granada	7111	Supplies	0.00	0.00	0.00
1DC023	Study Abroad Granada	711100	Supplies-General	89.60	0.00	0.00
1DC023	Study Abroad Granada	7140	Postage	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DC023	Study Abroad Granada	714000	Postage-General	106.57	42.66	42.66
1DC023	Study Abroad Granada	717202	Oth Prof Ser-Contract Instruct Serv	173,816.00	176,910.00	176,910.00
1DC023	Study Abroad Granada	7180	Telecommunications	0.00	0.00	0.00
1DC023	Study Abroad Granada	718000	Telecom-General	0.00	0.00	0.00
1DC023	Study Abroad Granada	718002	Telecom-Fixed (Basic Phone Service)	0.00	184.32	184.32
1DC023	Study Abroad Granada	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DC023	Study Abroad Granada	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC023	Study Abroad Granada	719000	Business Meals-Meetings-Non Travel	0.00	58.10	58.10
1DC023	Study Abroad Granada	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1DC023	Study Abroad Granada	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DC023	Study Abroad Granada	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DC025	Brest France Study Abroad Prog	7102	Foreign Travel	0.00	0.00	0.00
1DC027	UNH Band Activities	7100	In-State Travel	0.00	0.00	0.00
1DC027	UNH Band Activities	710000	In-State Travel	0.00	1,083.79	1,083.79
1DC027	UNH Band Activities	710100	Out-of-State Travel	0.00	247.50	247.50
1DC027	UNH Band Activities	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DC027	UNH Band Activities	710400	Student or Non-Emp Travel	710.00	808.84	808.84
1DC027	UNH Band Activities	710410	Student or Non-Emp Travel-Lodging	0.00	6,520.50	6,520.50
1DC027	UNH Band Activities	711000	Purchasing Cards	0.00	1,604.42	1,604.42
1DC027	UNH Band Activities	7111	Supplies	0.00	0.00	0.00
1DC027	UNH Band Activities	711100	Supplies-General	208.26	700.07	700.07
1DC027	UNH Band Activities	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1DC027	UNH Band Activities	714000	Postage-General	0.00	0.00	0.00
1DC027	UNH Band Activities	7161	Rentals-Leases	0.00	0.00	0.00
1DC027	UNH Band Activities	7172	Other Professional Services	0.00	0.00	0.00
1DC027	UNH Band Activities	717200	Other Professional Services-General	1,853.40	3,991.50	3,991.50
1DC027	UNH Band Activities	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC027	UNH Band Activities	719000	Business Meals-Meetings-Non Travel	2,274.94	2,480.00	2,480.00
1DC027	UNH Band Activities	719100	Membership Dues & Fees	75.00	0.00	0.00
1DC027	UNH Band Activities	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DC027	UNH Band Activities	7600	Internal Allocations	0.00	0.00	0.00
1DC030	Man in the World Journal	7100	In-State Travel	0.00	0.00	0.00
1DC030	Man in the World Journal	710000	In-State Travel	182.92	221.50	221.50
1DC030	Man in the World Journal	7101	Out of State Travel	0.00	0.00	0.00
1DC030	Man in the World Journal	710100	Out-of-State Travel	1,361.83	1,507.94	1,507.94
1DC030	Man in the World Journal	7111	Supplies	0.00	0.00	0.00
1DC030	Man in the World Journal	711100	Supplies-General	179.10	534.07	534.07
1DC030	Man in the World Journal	711154	Supplies-Computer Peripherals	100.00	0.00	0.00
1DC030	Man in the World Journal	7130	Printing and Copying	0.00	0.00	0.00
1DC030	Man in the World Journal	7140	Postage	0.00	0.00	0.00
1DC030	Man in the World Journal	714000	Postage-General	179.43	218.21	218.21
1DC030	Man in the World Journal	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DC030	Man in the World Journal	714010	Postage-Off Campus Mail Services	0.00	13.22	13.22
1DC030	Man in the World Journal	714030	Postage-Express Mail	5.00	0.00	0.00
1DC030	Man in the World Journal	7180	Telecommunications	0.00	0.00	0.00
1DC030	Man in the World Journal	718000	Telecom-General	0.00	0.00	0.00
1DC030	Man in the World Journal	718002	Telecom-Fixed (Basic Phone Service)	55.30	171.00	171.00
1DC030	Man in the World Journal	718008	Telecom-Internet Services	25.27	54.45	54.45
1DC030	Man in the World Journal	718016	Telecom-Usage (Tolls)	0.00	166.30	166.30
1DC030	Man in the World Journal	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DC031	London Experience	7102	Foreign Travel	0.00	0.00	0.00
1DC031	London Experience	710200	Foreign Travel	0.00	32,406.47	32,406.47
1DC031	London Experience	710220	Foreign Travel-Course Related	0.00	5,098.50	5,098.50
1DC031	London Experience	710300	Conference Registration Fees	0.00	560.29	560.29
1DC031	London Experience	7111	Supplies	0.00	0.00	0.00
1DC031	London Experience	711100	Supplies-General	0.00	0.00	0.00
1DC031	London Experience	711116	Supplies-Production or Performance	0.00	785.25	785.25
1DC031	London Experience	711172	Program Supplies	0.00	0.00	0.00
1DC031	London Experience	713000	Printing & Copying-General	0.00	7.50	7.50
1DC031	London Experience	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DC031	London Experience	714030	Postage-Express Mail	0.00	14.45	14.45
1DC031	London Experience	7172	Other Professional Services	0.00	0.00	0.00
1DC031	London Experience	717200	Other Professional Services-General	0.00	0.00	0.00
1DC031	London Experience	718016	Telecom-Usage (Tolls)	0.00	24.98	24.98
1DC031	London Experience	7191	Membership Dues and Fees	0.00	0.00	0.00
1DC031	London Experience	71CZ00	Other Expenses-Deductions	0.00	2,600.00	2,600.00
1DC032	Mask & Dagger Korean Trip	7102	Foreign Travel	0.00	0.00	0.00
1DC032	Mask & Dagger Korean Trip	7140	Postage	0.00	0.00	0.00
1DC035	Writing Process Lab	710400	Student or Non-Emp Travel	972.50	403.00	403.00
1DC035	Writing Process Lab	7110	Purchasing Cards	0.00	0.00	0.00
1DC035	Writing Process Lab	711000	Purchasing Cards	0.00	139.32	139.32
1DC035	Writing Process Lab	7111	Supplies	0.00	0.00	0.00
1DC035	Writing Process Lab	711100	Supplies-General	0.00	110.00	110.00
1DC035	Writing Process Lab	7161	Rentals-Leases	0.00	0.00	0.00
1DC035	Writing Process Lab	717200	Other Professional Services-General	0.00	500.00	500.00
1DC035	Writing Process Lab	7180	Telecommunications	0.00	0.00	0.00
1DC035	Writing Process Lab	718000	Telecom-General	0.00	0.00	0.00
1DC035	Writing Process Lab	719000	Business Meals-Meetings-Non Travel	0.00	424.04	424.04
1DC038	Summer Learning Program	7100	In-State Travel	0.00	0.00	0.00
1DC038	Summer Learning Program	710000	In-State Travel	932.06	94.92	94.92
1DC038	Summer Learning Program	7103	Conference-Registration Fees	0.00	0.00	0.00

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1DC038	Summer Learning Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DC038	Summer Learning Program	710400	Student or Non-Emp Travel	0.00	612.83	612.83
1DC038	Summer Learning Program	7110	Purchasing Cards	0.00	0.00	0.00
1DC038	Summer Learning Program	711000	Purchasing Cards	1,669.19	4,207.02	4,207.02
1DC038	Summer Learning Program	7111	Supplies	0.00	0.00	0.00
1DC038	Summer Learning Program	711100	Supplies-General	1,428.66	2,826.00	2,826.00
1DC038	Summer Learning Program	7130	Printing and Copying	0.00	0.00	0.00
1DC038	Summer Learning Program	713000	Printing & Copying-General	351.60	390.56	390.56
1DC038	Summer Learning Program	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DC038	Summer Learning Program	716000	Maintenance & Repairs-General	0.00	75.00	75.00
1DC038	Summer Learning Program	7161	Rentals-Leases	0.00	0.00	0.00
1DC038	Summer Learning Program	716100	Rentals & Leases-General	0.00	121.26	121.26
1DC038	Summer Learning Program	716120	Rentals-Property or Room	1,175.00	912.00	912.00
1DC038	Summer Learning Program	717200	Other Professional Services-General	4,969.60	1,770.00	1,770.00
1DC038	Summer Learning Program	7180	Telecommunications	0.00	0.00	0.00
1DC038	Summer Learning Program	718000	Telecom-General	0.00	0.00	0.00
1DC038	Summer Learning Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DC038	Summer Learning Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC038	Summer Learning Program	719000	Business Meals-Meetings-Non Travel	350.00	475.23	475.23
1DC038	Summer Learning Program	7191	Membership Dues and Fees	0.00	0.00	0.00
1DC038	Summer Learning Program	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DC038	Summer Learning Program	71CZ00	Other Expenses-Deductions	0.00	290.00	290.00
1DC039	English Second Language	7100	In-State Travel	0.00	0.00	0.00
1DC039	English Second Language	710000	In-State Travel	5,590.05	8,753.70	8,753.70
1DC039	English Second Language	7101	Out of State Travel	0.00	0.00	0.00
1DC039	English Second Language	710100	Out-of-State Travel	0.00	4,185.34	4,185.34
1DC039	English Second Language	710200	Foreign Travel	1,432.44	0.00	0.00
1DC039	English Second Language	7103	Conference-Registration Fees	0.00	0.00	0.00
1DC039	English Second Language	710300	Conference Registration Fees	37,628.00	0.00	0.00
1DC039	English Second Language	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DC039	English Second Language	710400	Student or Non-Emp Travel	0.00	1,661.00	1,661.00
1DC039	English Second Language	710410	Student or Non-Emp Travel-Lodging	0.00	223.00	223.00
1DC039	English Second Language	710420	Student or Non-Emp Travel-Housing	0.00	1,242.25	1,242.25
1DC039	English Second Language	7110	Purchasing Cards	0.00	0.00	0.00
1DC039	English Second Language	711000	Purchasing Cards	14,678.16	17,562.66	17,562.66
1DC039	English Second Language	7111	Supplies	0.00	0.00	0.00
1DC039	English Second Language	711100	Supplies-General	2,311.85	(855.88)	(855.88)
1DC039	English Second Language	711124	Supplies-Instructional Supplies	0.00	(929.50)	(929.50)
1DC039	English Second Language	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1DC039	English Second Language	711128	Supplies-Audio-Visual Supplies	493.60	124.60	124.60
1DC039	English Second Language	711154	Supplies-Computer Peripherals	9.95	0.00	0.00
1DC039	English Second Language	7130	Printing and Copying	0.00	0.00	0.00
1DC039	English Second Language	713000	Printing & Copying-General	3,044.83	3,548.35	3,548.35
1DC039	English Second Language	7140	Postage	0.00	0.00	0.00
1DC039	English Second Language	714000	Postage-General	2,000.60	3,311.00	3,311.00
1DC039	English Second Language	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DC039	English Second Language	714020	Postage-Labeling	145.92	642.74	642.74
1DC039	English Second Language	716000	Maintenance & Repairs-General	1,054.00	0.00	0.00
1DC039	English Second Language	7161	Rentals-Leases	0.00	0.00	0.00
1DC039	English Second Language	716100	Rentals & Leases-General	(314.38)	10,220.00	10,220.00
1DC039	English Second Language	716120	Rentals-Property or Room	0.00	0.00	0.00
1DC039	English Second Language	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DC039	English Second Language	7172	Other Professional Services	0.00	0.00	0.00
1DC039	English Second Language	717200	Other Professional Services-General	0.00	11,580.00	11,580.00
1DC039	English Second Language	717210	Oth Prof Ser-Honoraria	200.00	0.00	0.00
1DC039	English Second Language	717230	Oth Prof Ser-Host Families	17,288.00	32,703.00	32,703.00
1DC039	English Second Language	7180	Telecommunications	0.00	0.00	0.00
1DC039	English Second Language	718000	Telecom-General	0.00	4.00	4.00
1DC039	English Second Language	718002	Telecom-Fixed (Basic Phone Service)	564.92	544.40	544.40
1DC039	English Second Language	718014	Telecom-Telephone Equipment	0.00	9.95	9.95
1DC039	English Second Language	718016	Telecom-Usage (Tolls)	88.74	91.07	91.07
1DC039	English Second Language	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC039	English Second Language	719000	Business Meals-Meetings-Non Travel	1,598.80	1,014.75	1,014.75
1DC039	English Second Language	719100	Membership Dues & Fees	0.00	0.00	0.00
1DC039	English Second Language	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DC039	English Second Language	71C100	Advertising (Non-Employment)	2,200.00	1,950.00	1,950.00
1DC039	English Second Language	71C110	Advertsing-Print	0.00	0.00	0.00
1DC039	English Second Language	71C200	Loan Funds Expenditures	0.00	2,030.00	2,030.00
1DC039	English Second Language	71C6	Insurance	0.00	0.00	0.00
1DC039	English Second Language	71C600	Insurance	1,735.00	5,043.00	5,043.00
1DC039	English Second Language	71CZ00	Other Expenses-Deductions	0.00	647.00	647.00
1DC040	Summer Writing Program	7100	In-State Travel	0.00	0.00	0.00
1DC040	Summer Writing Program	710000	In-State Travel	6,707.09	2,840.58	2,840.58
1DC040	Summer Writing Program	710015	In-State Travel-Supervision	1,123.65	1,241.40	1,241.40
1DC040	Summer Writing Program	710020	In-State Travel-Prof Dev	0.00	128.22	128.22
1DC040	Summer Writing Program	710025	In-State Travel-Course Related	2,690.72	2,650.50	2,650.50
1DC040	Summer Writing Program	7101	Out of State Travel	0.00	0.00	0.00
1DC040	Summer Writing Program	710100	Out-of-State Travel	1,541.62	916.92	916.92
1DC040	Summer Writing Program	710115	Out-of-State Travel-Prof Dev	0.00	958.00	958.00
1DC040	Summer Writing Program	710125	Out-of-State Travel-Course Related	0.00	1,320.70	1,320.70
1DC040	Summer Writing Program	710200	Foreign Travel	500.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DC040	Summer Writing Program	7103	Conference-Registration Fees	0.00	0.00	0.00
1DC040	Summer Writing Program	710300	Conference Registration Fees	175.00	250.00	250.00
1DC040	Summer Writing Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DC040	Summer Writing Program	710400	Student or Non-Emp Travel	6,440.97	6,685.16	6,685.16
1DC040	Summer Writing Program	710Z	Travel-Other	0.00	0.00	0.00
1DC040	Summer Writing Program	7110	Purchasing Cards	0.00	0.00	0.00
1DC040	Summer Writing Program	711000	Purchasing Cards	18,085.11	17,904.96	17,904.96
1DC040	Summer Writing Program	7111	Supplies	0.00	0.00	0.00
1DC040	Summer Writing Program	711100	Supplies-General	1,219.83	476.47	476.47
1DC040	Summer Writing Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DC040	Summer Writing Program	711154	Supplies-Computer Peripherals	3,332.25	0.00	0.00
1DC040	Summer Writing Program	711172	Program Supplies	0.00	80.00	80.00
1DC040	Summer Writing Program	7130	Printing and Copying	0.00	0.00	0.00
1DC040	Summer Writing Program	713000	Printing & Copying-General	13,641.69	12,922.08	12,922.08
1DC040	Summer Writing Program	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1DC040	Summer Writing Program	7140	Postage	0.00	0.00	0.00
1DC040	Summer Writing Program	714000	Postage-General	6,027.47	7,985.88	7,985.88
1DC040	Summer Writing Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DC040	Summer Writing Program	714010	Postage-Off Campus Mail Services	26.35	0.00	0.00
1DC040	Summer Writing Program	714020	Postage-Labeling	1,512.43	1,845.32	1,845.32
1DC040	Summer Writing Program	7160	Maintenance and Repairs	0.00	0.00	0.00
1DC040	Summer Writing Program	716000	Maintenance & Repairs-General	0.00	201.89	201.89
1DC040	Summer Writing Program	7161	Rentals-Leases	0.00	0.00	0.00
1DC040	Summer Writing Program	716100	Rentals & Leases-General	0.00	0.00	0.00
1DC040	Summer Writing Program	716120	Rentals-Property or Room	55.00	0.00	0.00
1DC040	Summer Writing Program	7172	Other Professional Services	0.00	0.00	0.00
1DC040	Summer Writing Program	717200	Other Professional Services-General	7,187.50	7,607.34	7,607.34
1DC040	Summer Writing Program	717202	Oth Prof Ser-Contract Instruct Serv	200.00	0.00	0.00
1DC040	Summer Writing Program	717210	Oth Prof Ser-Honoraria	400.00	0.00	0.00
1DC040	Summer Writing Program	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1DC040	Summer Writing Program	7180	Telecommunications	0.00	0.00	0.00
1DC040	Summer Writing Program	718000	Telecom-General	0.00	0.00	0.00
1DC040	Summer Writing Program	718002	Telecom-Fixed (Basic Phone Service)	806.44	714.96	714.96
1DC040	Summer Writing Program	718014	Telecom-Telephone Equipment	180.00	1,056.10	1,056.10
1DC040	Summer Writing Program	718016	Telecom-Usage (Tolls)	79.43	118.00	118.00
1DC040	Summer Writing Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC040	Summer Writing Program	719000	Business Meals-Meetings-Non Travel	1,269.36	6,109.99	6,109.99
1DC040	Summer Writing Program	719010	Business Meals-Campus Wide Events	0.00	490.95	490.95
1DC040	Summer Writing Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DC040	Summer Writing Program	71CZ00	Other Expenses-Deductions	110.00	975.00	975.00
1DC040	Summer Writing Program	722200	Participant Support	0.00	1,013.64	1,013.64
1DC040	Summer Writing Program	7400	Capitalizable Equipment	0.00	0.00	0.00
1DC042	19th Century Colloquium	7140	Postage	0.00	0.00	0.00
1DC042	19th Century Colloquium	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DC042	19th Century Colloquium	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1DC043	Renaissance Wind Band Tour	711000	Purchasing Cards	0.00	15.98	15.98
1DC043	Renaissance Wind Band Tour	7111	Supplies	0.00	0.00	0.00
1DC043	Renaissance Wind Band Tour	711100	Supplies-General	0.00	98.00	98.00
1DC043	Renaissance Wind Band Tour	717224	Oth Prof Ser-Guest Artists	100.00	0.00	0.00
1DC043	Renaissance Wind Band Tour	71B000	Items Resale	(100.00)	0.00	0.00
1DC043	Renaissance Wind Band Tour	7600	Internal Allocations	0.00	0.00	0.00
1DC044	Summer Youth Music School	7100	In-State Travel	0.00	0.00	0.00
1DC044	Summer Youth Music School	710000	In-State Travel	2,409.36	174.90	174.90
1DC044	Summer Youth Music School	710015	In-State Travel-Supervision	0.00	0.00	0.00
1DC044	Summer Youth Music School	710100	Out-of-State Travel	0.00	0.00	0.00
1DC044	Summer Youth Music School	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DC044	Summer Youth Music School	7110	Purchasing Cards	0.00	0.00	0.00
1DC044	Summer Youth Music School	711000	Purchasing Cards	11,177.92	16,783.27	16,783.27
1DC044	Summer Youth Music School	7111	Supplies	0.00	0.00	0.00
1DC044	Summer Youth Music School	711100	Supplies-General	4,470.42	2,872.02	2,872.02
1DC044	Summer Youth Music School	7130	Printing and Copying	0.00	0.00	0.00
1DC044	Summer Youth Music School	713000	Printing & Copying-General	4,507.40	4,540.90	4,540.90
1DC044	Summer Youth Music School	7140	Postage	0.00	0.00	0.00
1DC044	Summer Youth Music School	714000	Postage-General	1,923.60	271.72	271.72
1DC044	Summer Youth Music School	714005	Postage-Campus Mail Services	0.00	2,611.07	2,611.07
1DC044	Summer Youth Music School	714020	Postage-Labeling	271.51	0.00	0.00
1DC044	Summer Youth Music School	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1DC044	Summer Youth Music School	7160	Maintenance and Repairs	0.00	0.00	0.00
1DC044	Summer Youth Music School	716000	Maintenance & Repairs-General	0.00	1,680.63	1,680.63
1DC044	Summer Youth Music School	7161	Rentals-Leases	0.00	0.00	0.00
1DC044	Summer Youth Music School	716100	Rentals & Leases-General	0.00	250.00	250.00
1DC044	Summer Youth Music School	716120	Rentals-Property or Room	10,796.00	9,194.00	9,194.00
1DC044	Summer Youth Music School	717105	Finl Services-Credit Crd Disc Fees	0.00	795.60	795.60
1DC044	Summer Youth Music School	717120	Finl Services-Commissions	157.50	0.00	0.00
1DC044	Summer Youth Music School	7172	Other Professional Services	0.00	0.00	0.00
1DC044	Summer Youth Music School	717200	Other Professional Services-General	11,350.97	10,901.09	10,901.09
1DC044	Summer Youth Music School	717224	Oth Prof Ser-Guest Artists	8,800.00	0.00	0.00
1DC044	Summer Youth Music School	7180	Telecommunications	0.00	0.00	0.00
1DC044	Summer Youth Music School	718000	Telecom-General	0.00	0.00	0.00
1DC044	Summer Youth Music School	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DC044	Summer Youth Music School	718016	Telecom-Usage (Tolls)	66.67	79.03	79.03

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1DC044	Summer Youth Music School	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC044	Summer Youth Music School	719000	Business Meals-Meetings-Non Travel	285,110.17	0.00	0.00
1DC044	Summer Youth Music School	719005	Business Meals-Group or Class Meals	0.00	304,877.29	304,877.29
1DC044	Summer Youth Music School	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DC044	Summer Youth Music School	71C100	Advertising (Non-Employment)	1,150.00	1,449.00	1,449.00
1DC044	Summer Youth Music School	71C110	Advertsing-Print	600.00	200.00	200.00
1DC044	Summer Youth Music School	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DC044	Summer Youth Music School	71CZ00	Other Expenses-Deductions	1,250.00	1,275.00	1,275.00
1DC044	Summer Youth Music School	740000	Cap Equipment	0.00	11,874.00	11,874.00
1DC045	Clark Terry/UNH Festival	7100	In-State Travel	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	710000	In-State Travel	0.00	11.50	11.50
1DC045	Clark Terry/UNH Festival	710100	Out-of-State Travel	737.16	0.00	0.00
1DC045	Clark Terry/UNH Festival	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	710400	Student or Non-Emp Travel	2,362.84	833.00	833.00
1DC045	Clark Terry/UNH Festival	711000	Purchasing Cards	4,313.24	5,855.51	5,855.51
1DC045	Clark Terry/UNH Festival	7111	Supplies	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	711100	Supplies-General	4,363.11	389.90	389.90
1DC045	Clark Terry/UNH Festival	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	7140	Postage	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	714020	Postage-Labeling	0.00	222.06	222.06
1DC045	Clark Terry/UNH Festival	7160	Maintenance and Repairs	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	7161	Rentals-Leases	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	716120	Rentals-Property or Room	142.50	0.00	0.00
1DC045	Clark Terry/UNH Festival	717000	Consulting-General	0.00	500.00	500.00
1DC045	Clark Terry/UNH Festival	7172	Other Professional Services	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	717200	Other Professional Services-General	1,488.80	14,665.00	14,665.00
1DC045	Clark Terry/UNH Festival	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	954.30	954.30
1DC045	Clark Terry/UNH Festival	717224	Oth Prof Ser-Guest Artists	13,550.00	3,200.00	3,200.00
1DC045	Clark Terry/UNH Festival	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	719000	Business Meals-Meetings-Non Travel	885.85	849.58	849.58
1DC045	Clark Terry/UNH Festival	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	71C100	Advertising (Non-Employment)	110.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	71CZ00	Other Expenses-Deductions	0.00	400.00	400.00
1DC046	Theater Resources for Youth	7100	In-State Travel	0.00	0.00	0.00
1DC046	Theater Resources for Youth	710000	In-State Travel	341.97	415.63	415.63
1DC046	Theater Resources for Youth	7101	Out of State Travel	0.00	0.00	0.00
1DC046	Theater Resources for Youth	710100	Out-of-State Travel	1,017.62	1,230.04	1,230.04
1DC046	Theater Resources for Youth	7103	Conference-Registration Fees	0.00	0.00	0.00
1DC046	Theater Resources for Youth	710300	Conference Registration Fees	127.50	205.00	205.00
1DC046	Theater Resources for Youth	710305	Registration Fees-Other	200.00	100.00	100.00
1DC046	Theater Resources for Youth	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DC046	Theater Resources for Youth	710410	Student or Non-Emp Travel-Lodging	0.00	1,220.00	1,220.00
1DC046	Theater Resources for Youth	711000	Purchasing Cards	0.00	777.71	777.71
1DC046	Theater Resources for Youth	7111	Supplies	0.00	0.00	0.00
1DC046	Theater Resources for Youth	711100	Supplies-General	2,459.96	2,836.25	2,836.25
1DC046	Theater Resources for Youth	711108	Supplies-Subscription,Newspaper,Mag	120.00	125.00	125.00
1DC046	Theater Resources for Youth	711112	Supplies-Costumes & Makeup	465.99	499.03	499.03
1DC046	Theater Resources for Youth	711118	Supplies-Props	399.96	0.00	0.00
1DC046	Theater Resources for Youth	711120	Supplies-Sets, Scene Shop & Paint	251.89	385.81	385.81
1DC046	Theater Resources for Youth	711122	Supplies-Sound & Music	21.35	278.28	278.28
1DC046	Theater Resources for Youth	711126	Supplies-Photographic Supplies	1,247.50	785.50	785.50
1DC046	Theater Resources for Youth	711160	Supplies-Books	44.75	0.00	0.00
1DC046	Theater Resources for Youth	7130	Printing and Copying	0.00	0.00	0.00
1DC046	Theater Resources for Youth	713000	Printing & Copying-General	3,498.73	6,014.31	6,014.31
1DC046	Theater Resources for Youth	7140	Postage	0.00	0.00	0.00
1DC046	Theater Resources for Youth	714000	Postage-General	1,561.77	2,066.25	2,066.25
1DC046	Theater Resources for Youth	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DC046	Theater Resources for Youth	714020	Postage-Labeling	474.28	483.64	483.64
1DC046	Theater Resources for Youth	714025	Postage-Direct Mail	18.23	27.84	27.84
1DC046	Theater Resources for Youth	7160	Maintenance and Repairs	0.00	0.00	0.00
1DC046	Theater Resources for Youth	716000	Maintenance & Repairs-General	233.65	0.00	0.00
1DC046	Theater Resources for Youth	716027	Maint & Repairs-Vehicle-Gas-Oil	1,826.32	1,466.03	1,466.03
1DC046	Theater Resources for Youth	7172	Other Professional Services	0.00	0.00	0.00
1DC046	Theater Resources for Youth	717200	Other Professional Services-General	30.00	0.00	0.00
1DC046	Theater Resources for Youth	717210	Oth Prof Ser-Honoraria	705.00	0.00	0.00
1DC046	Theater Resources for Youth	717224	Oth Prof Ser-Guest Artists	40.00	0.00	0.00
1DC046	Theater Resources for Youth	7180	Telecommunications	0.00	0.00	0.00
1DC046	Theater Resources for Youth	718000	Telecom-General	0.00	0.00	0.00
1DC046	Theater Resources for Youth	718002	Telecom-Fixed (Basic Phone Service)	749.60	729.72	729.72
1DC046	Theater Resources for Youth	718006	Telecom-Cellular Phones	471.09	494.60	494.60
1DC046	Theater Resources for Youth	718014	Telecom-Telephone Equipment	50.00	0.00	0.00
1DC046	Theater Resources for Youth	718016	Telecom-Usage (Tolls)	391.99	415.22	415.22
1DC046	Theater Resources for Youth	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	719000	Business Meals-Meetings-Non Travel	0.00	150.00	150.00
1DC046	Theater Resources for Youth	7191	Membership Dues and Fees	0.00	0.00	0.00
1DC046	Theater Resources for Youth	719100	Membership Dues & Fees	33.11	190.00	190.00
1DC046	Theater Resources for Youth	719105	Membership-Institutional	0.00	0.00	0.00
1DC046	Theater Resources for Youth	719110	Membership-Individual	0.00	0.00	0.00
1DC046	Theater Resources for Youth	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	71C000	Awards to Non-Employee-Students	0.00	50.00	50.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DC046	Theater Resources for Youth	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	71C100	Advertising (Non-Employment)	4,349.48	3,918.33	3,918.33
1DC046	Theater Resources for Youth	71C6	Insurance	0.00	0.00	0.00
1DC046	Theater Resources for Youth	71C615	Insurance-Vehicle	386.36	528.10	528.10
1DC046	Theater Resources for Youth	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DC046	Theater Resources for Youth	71CZ00	Other Expenses-Deductions	392.16	928.40	928.40
1DC046	Theater Resources for Youth	71CZ05	Other Exp-Royalties	2,005.00	1,593.43	1,593.43
1DC046	Theater Resources for Youth	71CZ15	Other Exp-Advertising-Non Employ	343.55	0.00	0.00
1DC048	Paris Study Abroad Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DC048	Paris Study Abroad Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DC048	Paris Study Abroad Program	711100	Supplies-General	0.00	247.96	247.96
1DC048	Paris Study Abroad Program	714000	Postage-General	0.00	63.73	63.73
1DC048	Paris Study Abroad Program	717202	Oth Prof Ser-Contract Instruct Serv	17,835.00	7,782.00	7,782.00
1DC050	LEND/Seacoast Clinic	710000	In-State Travel	557.90	3,450.66	3,450.66
1DC050	LEND/Seacoast Clinic	7101	Out of State Travel	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	710100	Out-of-State Travel	6,417.25	3,113.53	3,113.53
1DC050	LEND/Seacoast Clinic	7103	Conference-Registration Fees	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	710300	Conference Registration Fees	2,272.28	2,201.00	2,201.00
1DC050	LEND/Seacoast Clinic	710310	Workshop Registration Fees	180.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	710400	Student or Non-Emp Travel	0.00	1,448.19	1,448.19
1DC050	LEND/Seacoast Clinic	711000	Purchasing Cards	9.67	0.00	0.00
1DC050	LEND/Seacoast Clinic	7111	Supplies	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	711100	Supplies-General	2,987.89	3,137.59	3,137.59
1DC050	LEND/Seacoast Clinic	711128	Supplies-Audio-Visual Supplies	0.00	49.71	49.71
1DC050	LEND/Seacoast Clinic	711132	Supplies-Software Incl Site License	0.00	148.95	148.95
1DC050	LEND/Seacoast Clinic	711160	Supplies-Books	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	711200	Research Supplies	0.00	4,335.38	4,335.38
1DC050	LEND/Seacoast Clinic	713000	Printing & Copying-General	500.00	388.60	388.60
1DC050	LEND/Seacoast Clinic	7140	Postage	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	714000	Postage-General	0.00	29.68	29.68
1DC050	LEND/Seacoast Clinic	714010	Postage-Off Campus Mail Services	0.00	269.25	269.25
1DC050	LEND/Seacoast Clinic	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	715035	Non-Cap Equip-Computer Software	389.95	0.00	0.00
1DC050	LEND/Seacoast Clinic	716000	Maintenance & Repairs-General	0.00	82.33	82.33
1DC050	LEND/Seacoast Clinic	716003	Maint & Repairs-Carpentry	0.00	8.63	8.63
1DC050	LEND/Seacoast Clinic	716024	Maint & Repairs-Custodial Services	0.00	500.00	500.00
1DC050	LEND/Seacoast Clinic	716063	Maint & Repairs-Computer Hardware	0.00	100.00	100.00
1DC050	LEND/Seacoast Clinic	716081	Maint & Repairs-Telephone	0.00	195.00	195.00
1DC050	LEND/Seacoast Clinic	716100	Rentals & Leases-General	0.00	3,338.83	3,338.83
1DC050	LEND/Seacoast Clinic	716120	Rentals-Property or Room	0.00	40.00	40.00
1DC050	LEND/Seacoast Clinic	7172	Other Professional Services	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	717200	Other Professional Services-General	7,013.50	8,187.64	8,187.64
1DC050	LEND/Seacoast Clinic	718000	Telecom-General	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	718002	Telecom-Fixed (Basic Phone Service)	917.73	873.92	873.92
1DC050	LEND/Seacoast Clinic	718014	Telecom-Telephone Equipment	50.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	719000	Business Meals-Meetings-Non Travel	2,515.92	(118.05)	(118.05)
1DC050	LEND/Seacoast Clinic	719005	Business Meals-Group or Class Meals	0.00	127.50	127.50
1DC050	LEND/Seacoast Clinic	719100	Membership Dues & Fees	0.00	555.00	555.00
1DC050	LEND/Seacoast Clinic	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	71C305	Bad Debt Write Off	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	71CZ70	Moving Expenses	11.13	0.00	0.00
1DC050	LEND/Seacoast Clinic	722200	Participant Support	13,200.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	760407	Int Alloc - Parking - Day Permits	140.00	0.00	0.00
1DC051	Belize Teacher Program	710125	Out-of-State Travel-Course Related	15,221.50	0.00	0.00
1DC051	Belize Teacher Program	710200	Foreign Travel	0.00	0.00	0.00
1DC051	Belize Teacher Program	710220	Foreign Travel-Course Related	0.00	14,219.00	14,219.00
1DC051	Belize Teacher Program	710305	Registration Fees-Other	0.00	1,560.00	1,560.00
1DC051	Belize Teacher Program	710400	Student or Non-Emp Travel	19,893.00	16,804.50	16,804.50
1DC051	Belize Teacher Program	711100	Supplies-General	516.75	428.33	428.33
1DC052	Toolbox Series Training	710000	In-State Travel	0.00	0.00	0.00
1DC052	Toolbox Series Training	710100	Out-of-State Travel	(58.16)	58.16	58.16
1DC052	Toolbox Series Training	710300	Conference Registration Fees	0.00	(45.00)	(45.00)
1DC052	Toolbox Series Training	710310	Workshop Registration Fees	1,000.00	0.00	0.00
1DC052	Toolbox Series Training	711100	Supplies-General	0.00	238.82	238.82
1DC052	Toolbox Series Training	711200	Research Supplies	(179.99)	199.42	199.42
1DC052	Toolbox Series Training	716120	Rentals-Property or Room	0.00	0.00	0.00
1DC052	Toolbox Series Training	717105	Finl Services-Credit Crd Disc Fees	0.00	3.46	3.46
1DC052	Toolbox Series Training	719000	Business Meals-Meetings-Non Travel	0.00	19,178.34	19,178.34
1DC052	Toolbox Series Training	760000	Internal Allocations	0.00	(321.50)	(321.50)
1DC053	Italy Study Abroad	710100	Out-of-State Travel	119.76	406.94	406.94
1DC053	Italy Study Abroad	710200	Foreign Travel	0.00	1,902.85	1,902.85
1DC053	Italy Study Abroad	710220	Foreign Travel-Course Related	4,690.05	4,552.18	4,552.18
1DC053	Italy Study Abroad	711000	Purchasing Cards	23,420.78	31,525.57	31,525.57
1DC053	Italy Study Abroad	711100	Supplies-General	14,308.92	29,734.93	29,734.93
1DC053	Italy Study Abroad	713000	Printing & Copying-General	765.28	255.10	255.10
1DC053	Italy Study Abroad	714000	Postage-General	519.10	0.00	0.00
1DC053	Italy Study Abroad	716120	Rentals-Property or Room	44,794.66	16,928.15	16,928.15
1DC053	Italy Study Abroad	717200	Other Professional Services-General	41,274.89	18,023.96	18,023.96
1DC053	Italy Study Abroad	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC053	Italy Study Abroad	719005	Business Meals-Group or Class Meals	9,508.78	4,530.94	4,530.94

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DC053	Italy Study Abroad	71C500	Taxes	82.25	28.31	28.31
1DC053	Italy Study Abroad	71CZ00	Other Expenses-Deductions	0.00	41.40	58.55
1DC054	Piano Extension Program	716000	Maintenance & Repairs-General	19,840.00	16,462.50	16,462.50
1DC054	Piano Extension Program	717200	Other Professional Services-General	100.00	0.00	0.00
1DC054	Piano Extension Program	717220	Oth Prof Ser-Site Work	250.00	0.00	0.00
1DC054	Piano Extension Program	719000	Business Meals-Meetings-Non Travel	225.00	302.50	302.50
1DC055	Image Making Writing Project	710000	In-State Travel	3,557.64	20.16	20.16
1DC055	Image Making Writing Project	710100	Out-of-State Travel	1,251.82	2,006.06	2,006.06
1DC055	Image Making Writing Project	710300	Conference Registration Fees	632.00	169.75	169.75
1DC055	Image Making Writing Project	711000	Purchasing Cards	57,310.65	8,605.83	8,605.83
1DC055	Image Making Writing Project	711100	Supplies-General	12,581.38	162.88	162.88
1DC055	Image Making Writing Project	713000	Printing & Copying-General	0.00	7,274.19	7,274.19
1DC055	Image Making Writing Project	713005	Printing & Copying-Campus	21,987.65	0.00	0.00
1DC055	Image Making Writing Project	714000	Postage-General	15,014.52	216.92	216.92
1DC055	Image Making Writing Project	714005	Postage-Campus Mail Services	0.00	2,900.58	2,900.58
1DC055	Image Making Writing Project	714020	Postage-Labeling	556.73	98.41	98.41
1DC055	Image Making Writing Project	715005	Non-Cap Equip-Computer Hardware	1,998.00	0.00	0.00
1DC055	Image Making Writing Project	715035	Non-Cap Equip-Computer Software	374.00	0.00	0.00
1DC055	Image Making Writing Project	716100	Rentals & Leases-General	166.89	0.00	0.00
1DC055	Image Making Writing Project	717200	Other Professional Services-General	24,025.00	895.00	895.00
1DC055	Image Making Writing Project	717210	Oth Prof Ser-Honoraria	0.00	1,198.00	1,198.00
1DC055	Image Making Writing Project	718000	Telecom-General	153.41	0.00	0.00
1DC055	Image Making Writing Project	718002	Telecom-Fixed (Basic Phone Service)	630.12	0.00	0.00
1DC055	Image Making Writing Project	718016	Telecom-Usage (Tolls)	167.03	0.00	0.00
1DC055	Image Making Writing Project	719000	Business Meals-Meetings-Non Travel	993.66	0.00	0.00
1DC055	Image Making Writing Project	719100	Membership Dues & Fees	327.00	0.00	0.00
1DC058	Family Research Lab	711100	Supplies-General	3,909.84	0.00	0.00
1DC058	Family Research Lab	715000	Non-Cap Equip-General	10,981.00	0.00	0.00
1DC058	Family Research Lab	716000	Maintenance & Repairs-General	954.00	0.00	0.00
1DC314	PI Internal Research Support	7101	Out of State Travel	0.00	0.00	0.00
1DC314	PI Internal Research Support	7102	Foreign Travel	0.00	0.00	0.00
1DC314	PI Internal Research Support	7103	Conference-Registration Fees	0.00	0.00	0.00
1DC314	PI Internal Research Support	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DC314	PI Internal Research Support	7110	Purchasing Cards	0.00	0.00	0.00
1DC314	PI Internal Research Support	7111	Supplies	0.00	0.00	0.00
1DC314	PI Internal Research Support	711100	Supplies-General	0.00	0.00	0.00
1DC314	PI Internal Research Support	7112	Research Supplies	0.00	0.00	0.00
1DC314	PI Internal Research Support	7130	Printing and Copying	0.00	0.00	0.00
1DC314	PI Internal Research Support	7140	Postage	0.00	0.00	0.00
1DC314	PI Internal Research Support	7160	Maintenance and Repairs	0.00	0.00	0.00
1DC314	PI Internal Research Support	7172	Other Professional Services	0.00	0.00	0.00
1DC314	PI Internal Research Support	7180	Telecommunications	0.00	0.00	0.00
1DC314	PI Internal Research Support	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC314	PI Internal Research Support	7191	Membership Dues and Fees	0.00	0.00	0.00
1DC314	PI Internal Research Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DC314	PI Internal Research Support	7400	Capitalizable Equipment	0.00	0.00	0.00
1DC314	PI Internal Research Support	740000	Cap Equipment	0.00	0.00	0.00
1DC401	Umbrella Group	710100	Out-of-State Travel	1,250.81	0.00	0.00
1DC401	Umbrella Group	710300	Conference Registration Fees	365.00	0.00	0.00
1DC401	Umbrella Group	711100	Supplies-General	1,228.00	0.00	0.00
1DC401	Umbrella Group	713000	Printing & Copying-General	58.70	0.00	0.00
1DC401	Umbrella Group	717200	Other Professional Services-General	812.00	0.00	0.00
1DC402	Survey Center	711100	Supplies-General	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	710100	Out-of-State Travel	0.00	551.66	551.66
1DC420	Elliot - Center for NE Culture	710300	Conference Registration Fees	0.00	2,573.05	2,573.05
1DC420	Elliot - Center for NE Culture	710400	Student or Non-Emp Travel	36.75	187.92	187.92
1DC420	Elliot - Center for NE Culture	710410	Student or Non-Emp Travel-Lodging	0.00	1,392.00	1,392.00
1DC420	Elliot - Center for NE Culture	711000	Purchasing Cards	735.89	1,586.84	1,586.84
1DC420	Elliot - Center for NE Culture	711100	Supplies-General	258.42	291.59	291.59
1DC420	Elliot - Center for NE Culture	713000	Printing & Copying-General	17.62	165.52	165.52
1DC420	Elliot - Center for NE Culture	714000	Postage-General	0.00	141.35	141.35
1DC420	Elliot - Center for NE Culture	714005	Postage-Campus Mail Services	7.04	0.00	0.00
1DC420	Elliot - Center for NE Culture	717248	Oth Prof Ser-Speakers/Entertainment	500.00	1,400.00	1,400.00
1DC420	Elliot - Center for NE Culture	717252	Oth Prof Ser-Mail Services	0.00	111.50	111.50
1DC420	Elliot - Center for NE Culture	718000	Telecom-General	0.00	71.08	71.08
1DC420	Elliot - Center for NE Culture	718002	Telecom-Fixed (Basic Phone Service)	625.24	0.00	0.00
1DC420	Elliot - Center for NE Culture	719000	Business Meals-Meetings-Non Travel	275.50	41.44	41.44
1DC420	Elliot - Center for NE Culture	719005	Business Meals-Group or Class Meals	0.00	216.30	216.30
1DC420	Elliot - Center for NE Culture	71CZ10	Other Exp-Award Non-Emp or Student	1,600.00	0.00	0.00
1DC421	Elliot - Language Resource Center	711000	Purchasing Cards	3,794.08	0.00	0.00
1DC421	Elliot - Language Resource Center	711164	Supplies-Computer (Non Peripherals)	56,981.43	0.00	0.00
1DC421	Elliot - Language Resource Center	740000	Cap Equipment	48,064.00	0.00	0.00
1DC998	Undesignated Gift Awards	7110	Purchasing Cards	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	7111	Supplies	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	711100	Supplies-General	542.00	78.70	78.70
1DC998	Undesignated Gift Awards	711124	Supplies-Instructional Supplies	0.00	49.95	49.95
1DC998	Undesignated Gift Awards	711128	Supplies-Audio-Visual Supplies	150.00	0.00	0.00
1DC998	Undesignated Gift Awards	711200	Research Supplies	0.00	62.67	62.67
1DC998	Undesignated Gift Awards	7130	Printing and Copying	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	713000	Printing & Copying-General	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	713005	Printing & Copying-Campus	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DC998	Undesignated Gift Awards	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	7140	Postage	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	716120	Rentals-Property or Room	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	7172	Other Professional Services	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	717200	Other Professional Services-General	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	7180	Telecommunications	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	718000	Telecom-General	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	7400	Capitalizable Equipment	0.00	0.00	0.00
1DCAC1	PI Andrew Christie	711100	Supplies-General	0.00	0.00	0.00
1DCAL1	PI Ann Loranger	711100	Supplies-General	0.00	0.00	0.00
1DCAL1	PI Ann Loranger	713000	Printing & Copying-General	0.00	136.00	136.00
1DCAL1	PI Ann Loranger	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCAO1	PI Amy Odum	710100	Out-of-State Travel	0.00	381.35	381.35
1DCAO1	PI Amy Odum	710400	Student or Non-Emp Travel	0.00	200.00	200.00
1DCAO1	PI Amy Odum	7111	Supplies	0.00	0.00	0.00
1DCAO1	PI Amy Odum	711100	Supplies-General	0.00	34.80	34.80
1DCAO1	PI Amy Odum	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DCAO1	PI Amy Odum	711200	Research Supplies	118.30	0.00	0.00
1DCAO1	PI Amy Odum	713000	Printing & Copying-General	0.00	168.00	168.00
1DCAO1	PI Amy Odum	7140	Postage	0.00	0.00	0.00
1DCAO1	PI Amy Odum	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCAO1	PI Amy Odum	7400	Capitalizable Equipment	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	711100	Supplies-General	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCBB1	PI BRIGITTE BAILEY	710100	Out-of-State Travel	190.00	0.00	0.00
1DCBB1	PI BRIGITTE BAILEY	711000	Purchasing Cards	22.40	0.00	0.00
1DCBB1	PI BRIGITTE BAILEY	711100	Supplies-General	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	710000	In-State Travel	85.50	0.00	0.00
1DCBF1	PI Burt Feintuch	7101	Out of State Travel	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	710100	Out-of-State Travel	1,378.32	0.00	0.00
1DCBF1	PI Burt Feintuch	7102	Foreign Travel	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	710200	Foreign Travel	280.00	0.00	0.00
1DCBF1	PI Burt Feintuch	711000	Purchasing Cards	1,390.90	34.98	34.98
1DCBF1	PI Burt Feintuch	7111	Supplies	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	711100	Supplies-General	360.82	2,012.63	2,012.63
1DCBF1	PI Burt Feintuch	719000	Business Meals-Meetings-Non Travel	0.00	87.06	87.06
1DCBF1	PI Burt Feintuch	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	711100	Supplies-General	335.85	0.00	0.00
1DCBG1	PI Brett Gibson	711200	Research Supplies	1,308.48	0.00	0.00
1DCBG1	PI Brett Gibson	715005	Non-Cap Equip-Computer Hardware	1,563.35	0.00	0.00
1DCBG1	PI Brett Gibson	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	740015	Cap Equipment-Computer Hardware	3,310.75	0.00	0.00
1DCBK1	PI Barry Keim	711100	Supplies-General	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	711100	Supplies-General	0.00	0.00	0.00
1DCCC1	PI Casey Cobb	711100	Supplies-General	0.00	0.00	0.00
1DCCC1	PI Casey Cobb	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCCF1	PI Cathy Frierson	710100	Out-of-State Travel	0.00	78.72	78.72
1DCCF1	PI Cathy Frierson	711100	Supplies-General	0.00	0.00	0.00
1DCCF1	PI Cathy Frierson	711200	Research Supplies	0.00	39.92	39.92
1DCCF1	PI Cathy Frierson	713000	Printing & Copying-General	0.00	30.94	30.94
1DCCF1	PI Cathy Frierson	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DCCF1	PI Cathy Frierson	714025	Postage-Direct Mail	0.00	27.30	27.30
1DCCF1	PI Cathy Frierson	714030	Postage-Express Mail	0.00	0.00	0.00
1DCCF1	PI Cathy Frierson	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DCCJ1	PI Cheryl Jorgensen	711100	Supplies-General	0.00	0.00	0.00
1DCCJ1	PI Cheryl Jorgensen	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,795.87	1,795.87
1DCCJ1	PI Cheryl Jorgensen	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCCK1	PI Christopher Kies	711000	Purchasing Cards	16.00	0.00	0.00
1DCCK1	PI Christopher Kies	717200	Other Professional Services-General	6,620.00	0.00	0.00
1DCCM1	PI Clair Malarte-Feldman	710200	Foreign Travel	0.00	0.00	0.00
1DCCM1	PI Clair Malarte-Feldman	711100	Supplies-General	0.00	564.78	564.78
1DCCM1	PI Clair Malarte-Feldman	711108	Supplies-Subscription,Newspaper,Mag	0.00	88.00	88.00
1DCCM1	PI Clair Malarte-Feldman	719100	Membership Dues & Fees	0.00	100.10	100.10
1DCCM1	PI Clair Malarte-Feldman	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCCM2	PI Carolyn Mebert	7111	Supplies	0.00	0.00	0.00
1DCCM3	PI Charles Moseley	711100	Supplies-General	0.00	0.00	0.00
1DCCM3	PI Charles Moseley	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	4,666.01	4,666.01
1DCCP1	PI Charles Putnam	711100	Supplies-General	239.72	0.00	0.00
1DCCR1	PI Cesar Rebellion	711100	Supplies-General	736.41	0.00	0.00
1DCCR1	PI Cesar Rebellion	711200	Research Supplies	99.98	0.00	0.00
1DCCR1	PI Cesar Rebellion	715005	Non-Cap Equip-Computer Hardware	2,116.87	0.00	0.00
1DCCV1	PI Cynthia Van Zandt	711100	Supplies-General	0.00	0.00	0.00
1DCCV1	PI Cynthia Van Zandt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	710100	Out-of-State Travel	0.00	1,346.23	1,346.23
1DCDF1	PI David Finkelhor	710200	Foreign Travel	320.12	0.00	0.00
1DCDF1	PI David Finkelhor	710300	Conference Registration Fees	950.00	0.00	0.00
1DCDF1	PI David Finkelhor	711100	Supplies-General	613.28	2,187.70	2,187.70

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DCDF1	PI David Finkelhor	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	711200	Research Supplies	250.00	0.00	0.00
1DCDF1	PI David Finkelhor	714030	Postage-Express Mail	0.00	29.61	29.61
1DCDF1	PI David Finkelhor	715000	Non-Cap Equip-General	3,179.96	3,027.00	3,027.00
1DCDF1	PI David Finkelhor	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	716000	Maintenance & Repairs-General	834.00	0.00	0.00
1DCDF1	PI David Finkelhor	716012	Maint & Repairs-Painting	2,500.00	0.00	0.00
1DCDF1	PI David Finkelhor	716100	Rentals & Leases-General	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	717000	Consulting-General	2,000.00	0.00	0.00
1DCDF1	PI David Finkelhor	717200	Other Professional Services-General	0.00	3,079.00	3,079.00
1DCDF1	PI David Finkelhor	718000	Telecom-General	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	718002	Telecom-Fixed (Basic Phone Service)	20.68	0.00	0.00
1DCDF1	PI David Finkelhor	718014	Telecom-Telephone Equipment	160.00	0.00	0.00
1DCDF1	PI David Finkelhor	718016	Telecom-Usage (Tolls)	57.94	72.27	72.27
1DCDF1	PI David Finkelhor	719000	Business Meals-Meetings-Non Travel	920.23	459.76	459.76
1DCDF1	PI David Finkelhor	71C600	Insurance	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	722220	Participant Sup-Post Doctoral	3,287.99	0.00	0.00
1DCDF1	PI David Finkelhor	740432	Construct-Carpeting	12,896.25	0.00	0.00
1DCDF2	PI David Frankfurter	710100	Out-of-State Travel	0.00	0.00	0.00
1DCDF2	PI David Frankfurter	711100	Supplies-General	0.00	0.00	0.00
1DCDF2	PI David Frankfurter	711200	Research Supplies	0.00	0.00	0.00
1DCDF2	PI David Frankfurter	713020	Printing & Copying-Course Related	0.00	0.00	0.00
1DCDF2	PI David Frankfurter	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCDG1	PI Donald Graves	711100	Supplies-General	0.00	0.00	0.00
1DCDH1	PI David Hagner	7101	Out of State Travel	0.00	0.00	0.00
1DCDH1	PI David Hagner	711100	Supplies-General	0.00	0.00	0.00
1DCDH1	PI David Hagner	713000	Printing & Copying-General	0.00	0.00	0.00
1DCDH1	PI David Hagner	714005	Postage-Campus Mail Services	0.00	106.82	106.82
1DCDH1	PI David Hagner	717200	Other Professional Services-General	0.00	0.00	0.00
1DCDH1	PI David Hagner	717216	Oth Prof Ser-ServProvAgmt It \$9,999	1,000.00	6,000.01	6,000.01
1DCDH1	PI David Hagner	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DCDH1	PI David Hagner	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DCDH1	PI David Hagner	719000	Business Meals-Meetings-Non Travel	0.00	1,320.78	1,320.78
1DCDH1	PI David Hagner	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCDL1	PI DONALD LUND	710000	In-State Travel	23.81	0.00	0.00
1DCDL1	PI DONALD LUND	710100	Out-of-State Travel	424.55	0.00	0.00
1DCDL1	PI DONALD LUND	711000	Purchasing Cards	126.59	0.00	0.00
1DCDL1	PI DONALD LUND	711100	Supplies-General	4,501.67	0.00	0.00
1DCDL1	PI DONALD LUND	713000	Printing & Copying-General	170.79	0.00	0.00
1DCDL1	PI DONALD LUND	714000	Postage-General	102.00	95.60	95.60
1DCDL1	PI DONALD LUND	716009	Maint & Repairs-Locks	72.00	0.00	0.00
1DCDL1	PI DONALD LUND	717200	Other Professional Services-General	50.00	0.00	0.00
1DCDL1	PI DONALD LUND	718000	Telecom-General	0.00	0.00	0.00
1DCDL1	PI DONALD LUND	718002	Telecom-Fixed (Basic Phone Service)	238.74	0.00	0.00
1DCDL1	PI DONALD LUND	718014	Telecom-Telephone Equipment	55.00	0.00	0.00
1DCDL1	PI DONALD LUND	719000	Business Meals-Meetings-Non Travel	442.33	0.00	0.00
1DCDM1	PI Dennis Meadows	711000	Purchasing Cards	2,562.72	0.00	0.00
1DCDM1	PI Dennis Meadows	711100	Supplies-General	0.00	0.00	0.00
1DCDM1	PI Dennis Meadows	715035	Non-Cap Equip-Computer Software	782.80	0.00	0.00
1DCDM1	PI Dennis Meadows	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	7101	Out of State Travel	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	710100	Out-of-State Travel	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	710300	Conference Registration Fees	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	711000	Purchasing Cards	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	7111	Supplies	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	711100	Supplies-General	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	711200	Research Supplies	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	713000	Printing & Copying-General	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	716100	Rentals & Leases-General	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	718000	Telecom-General	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	7400	Capitalizable Equipment	0.00	0.00	0.00
1DCDN1	PI Debra Nelson	711100	Supplies-General	24.95	0.00	0.00
1DCDN1	PI Debra Nelson	717216	Oth Prof Ser-ServProvAgmt It \$9,999	500.00	9,999.99	9,999.99
1DCDN1	PI Debra Nelson	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCDP1	PI David Pillemer	710000	In-State Travel	127.44	0.00	0.00
1DCDP1	PI David Pillemer	710100	Out-of-State Travel	1,517.50	0.00	0.00
1DCDP1	PI David Pillemer	711000	Purchasing Cards	1,601.94	0.00	0.00
1DCDP1	PI David Pillemer	711100	Supplies-General	669.33	0.00	0.00
1DCDP1	PI David Pillemer	711200	Research Supplies	515.79	0.00	0.00
1DCDP1	PI David Pillemer	713000	Printing & Copying-General	941.76	0.00	0.00
1DCDP1	PI David Pillemer	714000	Postage-General	1,288.10	0.00	0.00
1DCDP1	PI David Pillemer	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DCDP1	PI David Pillemer	715005	Non-Cap Equip-Computer Hardware	5,103.80	0.00	0.00
1DCDP1	PI David Pillemer	715010	Non-Cap Equip-Furniture & Fixtures	629.55	0.00	0.00
1DCDP1	PI David Pillemer	717200	Other Professional Services-General	300.00	0.00	0.00
1DCDP1	PI David Pillemer	719100	Membership Dues & Fees	293.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DCDR1	PI David Ripley	7111	Supplies	0.00	0.00	0.00
1DCDR1	PI David Ripley	711100	Supplies-General	0.00	0.00	0.00
1DCDR1	PI David Ripley	7172	Other Professional Services	0.00	0.00	0.00
1DCDR1	PI David Ripley	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCDW1	PI Deborah Winslow	710200	Foreign Travel	3,250.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	711100	Supplies-General	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	7101	Out of State Travel	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	7103	Conference-Registration Fees	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	7111	Supplies	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	711100	Supplies-General	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	7130	Printing and Copying	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	713000	Printing & Copying-General	0.00	3.84	3.84
1DCEC1	PI Ellen Cohn	7172	Other Professional Services	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCEF1	PI Ellen Fitzpatrick	711100	Supplies-General	0.00	0.00	0.00
1DCEF1	PI Ellen Fitzpatrick	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCEG1	PI Eliga Gould	710200	Foreign Travel	3,500.00	0.00	0.00
1DCEH1	PI Eleanor Hight	710200	Foreign Travel	0.00	1,116.23	1,116.23
1DCEH1	PI Eleanor Hight	711100	Supplies-General	0.00	0.00	0.00
1DCEO1	PI Edward O'Brien	7101	Out of State Travel	0.00	0.00	0.00
1DCEO1	PI Edward O'Brien	710100	Out-of-State Travel	0.00	488.00	488.00
1DCEO1	PI Edward O'Brien	710200	Foreign Travel	1,121.90	856.79	856.79
1DCEO1	PI Edward O'Brien	710400	Student or Non-Emp Travel	0.00	561.60	561.60
1DCEO1	PI Edward O'Brien	7111	Supplies	0.00	0.00	0.00
1DCEO1	PI Edward O'Brien	711100	Supplies-General	0.00	0.00	0.00
1DCEO1	PI Edward O'Brien	711200	Research Supplies	85.96	546.00	546.00
1DCEO1	PI Edward O'Brien	7191	Membership Dues and Fees	0.00	0.00	0.00
1DCEO1	PI Edward O'Brien	719100	Membership Dues & Fees	0.00	98.00	98.00
1DCEO1	PI Edward O'Brien	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	7103	Conference-Registration Fees	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	710300	Conference Registration Fees	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	7111	Supplies	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	711100	Supplies-General	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	7172	Other Professional Services	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	7191	Membership Dues and Fees	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	7400	Capitalizable Equipment	0.00	0.00	0.00
1DCEW1	PI Ethel Wolper	711100	Supplies-General	0.00	0.00	0.00
1DCFA1	PI Funso Afolayan	710200	Foreign Travel	185.00	2,398.23	2,398.23
1DCFA1	PI Funso Afolayan	711100	Supplies-General	0.00	0.00	0.00
1DCG01	Support Assessment - Sociology	711200	Research Supplies	0.00	28.00	28.00
1DCGC1	PI Grant Cioffi	711100	Supplies-General	0.00	21.20	21.20
1DCGK1	PI Glenda Kaufman-Kantor	710000	In-State Travel	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	710100	Out-of-State Travel	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	711100	Supplies-General	95.96	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	711200	Research Supplies	1,014.91	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	714000	Postage-General	0.00	25.68	25.68
1DCGK1	PI Glenda Kaufman-Kantor	714030	Postage-Express Mail	253.50	80.52	80.52
1DCGK1	PI Glenda Kaufman-Kantor	715005	Non-Cap Equip-Computer Hardware	1,328.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	716110	Rentals-Copier	204.68	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	718000	Telecom-General	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	718002	Telecom-Fixed (Basic Phone Service)	129.43	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	718014	Telecom-Telephone Equipment	2.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	718016	Telecom-Usage (Tolls)	23.41	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCGK2	PI GEORGIA KERNS	711000	Purchasing Cards	0.00	253.57	253.57
1DCGK2	PI GEORGIA KERNS	711100	Supplies-General	0.00	36.90	36.90
1DCGM1	PI Gregory McMahon	711100	Supplies-General	0.00	0.00	0.00
1DCGM1	PI Gregory McMahon	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	7100	In-State Travel	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	711000	Purchasing Cards	0.00	92.23	92.23
1DCHST	COLA Historical ID Funds	7111	Supplies	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	711100	Supplies-General	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	711200	Research Supplies	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	7130	Printing and Copying	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	713000	Printing & Copying-General	0.00	103.96	103.96
1DCHST	COLA Historical ID Funds	714005	Postage-Campus Mail Services	0.00	500.00	500.00
1DCHST	COLA Historical ID Funds	717200	Other Professional Services-General	688.00	0.00	0.00
1DCHST	COLA Historical ID Funds	7180	Telecommunications	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCHT1	PI Heather Turner	710100	Out-of-State Travel	371.31	467.76	467.76
1DCHT1	PI Heather Turner	7111	Supplies	0.00	0.00	0.00
1DCHT1	PI Heather Turner	711100	Supplies-General	0.00	0.00	0.00
1DCHT1	PI Heather Turner	7130	Printing and Copying	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DCHT1	PI Heather Turner	7140	Postage	0.00	0.00	0.00
1DCHT1	PI Heather Turner	7161	Rentals-Leases	0.00	0.00	0.00
1DCHT1	PI Heather Turner	7180	Telecommunications	0.00	0.00	0.00
1DCHT1	PI Heather Turner	718000	Telecom-General	0.00	0.00	0.00
1DCHT1	PI Heather Turner	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DCHT1	PI Heather Turner	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCHT1	PI Heather Turner	7191	Membership Dues and Fees	0.00	0.00	0.00
1DCHT1	PI Heather Turner	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCJA1	PI Janet Aikins	7101	Out of State Travel	0.00	0.00	0.00
1DCJA1	PI Janet Aikins	711100	Supplies-General	0.00	0.00	0.00
1DCJB1	PI John Bunker	7111	Supplies	0.00	0.00	0.00
1DCJB1	PI John Bunker	711100	Supplies-General	0.00	0.00	0.00
1DCJB1	PI John Bunker	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCJC1	PI Jenni Carbaugh	711000	Purchasing Cards	0.00	586.50	586.50
1DCJC1	PI Jenni Carbaugh	711100	Supplies-General	0.00	0.00	0.00
1DCJC1	PI Jenni Carbaugh	717200	Other Professional Services-General	1,868.22	2,482.50	2,482.50
1DCJD1	PI Jeffry Diefendorf	710200	Foreign Travel	0.00	0.00	0.00
1DCJD1	PI Jeffry Diefendorf	711100	Supplies-General	0.00	0.00	0.00
1DCJD1	PI Jeffry Diefendorf	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DCJD1	PI Jeffry Diefendorf	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCJF1	PI James Farrell	711100	Supplies-General	0.00	0.00	0.00
1DCJF1	PI James Farrell	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DCJF2	PI Janet Falvey	711100	Supplies-General	0.00	0.00	0.00
1DCJG1	PI Janet Gold	710200	Foreign Travel	0.00	0.00	0.00
1DCJG1	PI Janet Gold	711100	Supplies-General	0.00	0.00	0.00
1DCJG1	PI Janet Gold	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCJH1	PI William Harris	711000	Purchasing Cards	0.00	0.00	0.00
1DCJH1	PI William Harris	711100	Supplies-General	0.00	0.00	0.00
1DCJH1	PI William Harris	714000	Postage-General	0.00	0.00	0.00
1DCJH2	PI Jack Humphrey	710100	Out-of-State Travel	350.50	0.00	0.00
1DCJH2	PI Jack Humphrey	711000	Purchasing Cards	83.32	0.00	0.00
1DCJH2	PI Jack Humphrey	711100	Supplies-General	27.94	0.00	0.00
1DCJH2	PI Jack Humphrey	711200	Research Supplies	476.35	0.00	0.00
1DCJH2	PI Jack Humphrey	713000	Printing & Copying-General	5.00	0.00	0.00
1DCJH2	PI Jack Humphrey	714000	Postage-General	24.07	0.00	0.00
1DCJH2	PI Jack Humphrey	718000	Telecom-General	0.00	0.00	0.00
1DCJH2	PI Jack Humphrey	718014	Telecom-Telephone Equipment	55.00	0.00	0.00
1DCJH2	PI Jack Humphrey	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCJK1	PI Jay Klein	711100	Supplies-General	0.00	0.00	0.00
1DCJK1	PI Jay Klein	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	130.72	130.72
1DCJK1	PI Jay Klein	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCJK2	PI John Kirkpatrick	710000	In-State Travel	366.59	182.71	182.71
1DCJK2	PI John Kirkpatrick	710100	Out-of-State Travel	466.50	4,831.50	4,831.50
1DCJK2	PI John Kirkpatrick	710300	Conference Registration Fees	0.00	295.00	295.00
1DCJK2	PI John Kirkpatrick	710310	Workshop Registration Fees	0.00	79.00	79.00
1DCJK2	PI John Kirkpatrick	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCJK2	PI John Kirkpatrick	7111	Supplies	0.00	0.00	0.00
1DCJK2	PI John Kirkpatrick	711100	Supplies-General	917.35	2,818.27	2,818.27
1DCJK2	PI John Kirkpatrick	711200	Research Supplies	79.95	1,406.13	1,406.13
1DCJK2	PI John Kirkpatrick	713000	Printing & Copying-General	1,476.23	745.23	745.23
1DCJK2	PI John Kirkpatrick	714000	Postage-General	251.53	285.11	285.11
1DCJK2	PI John Kirkpatrick	714005	Postage-Campus Mail Services	0.00	511.61	511.61
1DCJK2	PI John Kirkpatrick	716000	Maintenance & Repairs-General	90.00	0.00	0.00
1DCJK2	PI John Kirkpatrick	716120	Rentals-Property or Room	0.00	192.00	192.00
1DCJK2	PI John Kirkpatrick	718000	Telecom-General	0.00	0.00	0.00
1DCJK2	PI John Kirkpatrick	718002	Telecom-Fixed (Basic Phone Service)	4,887.27	2,193.12	2,193.12
1DCJK2	PI John Kirkpatrick	718014	Telecom-Telephone Equipment	255.00	180.00	180.00
1DCJK2	PI John Kirkpatrick	718016	Telecom-Usage (Tolls)	998.78	235.24	235.24
1DCJK2	PI John Kirkpatrick	719000	Business Meals-Meetings-Non Travel	172.26	585.74	585.74
1DCJK2	PI John Kirkpatrick	719100	Membership Dues & Fees	145.00	440.00	440.00
1DCJK2	PI John Kirkpatrick	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCJL1	PI Joe Lugalla	710200	Foreign Travel	5,000.00	3,950.00	3,950.00
1DCJL1	PI Joe Lugalla	711100	Supplies-General	0.00	0.00	0.00
1DCJL1	PI Joe Lugalla	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	711100	Supplies-General	145.00	0.00	0.00
1DCJN1	PI Jane Nisbet	717200	Other Professional Services-General	33,320.28	0.00	0.00
1DCJN1	PI Jane Nisbet	717216	Oth Prof Ser-ServProvAgmt It \$9,999	11,225.00	5,957.39	5,957.39
1DCJN1	PI Jane Nisbet	719000	Business Meals-Meetings-Non Travel	3,500.00	0.00	0.00
1DCJN1	PI Jane Nisbet	719125	Licenses/Professional Fees	0.00	8,440.00	8,440.00
1DCJN1	PI Jane Nisbet	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	711000	Purchasing Cards	57.48	34.90	34.90
1DCJO1	PI Joseph Onosko	711100	Supplies-General	0.00	59.58	59.58
1DCJO1	PI Joseph Onosko	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCJR1	PI Juliette Rogers	711100	Supplies-General	0.00	0.00	0.00
1DCJR2	PI Judith Robb	710200	Foreign Travel	730.00	0.00	0.00
1DCJR2	PI Judith Robb	711100	Supplies-General	0.00	0.00	0.00
1DCJR2	PI Judith Robb	740000	Cap Equipment	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	710400	Student or Non-Emp Travel	366.06	0.00	0.00
1DCJS1	PI Judy Sharkey	711100	Supplies-General	423.08	0.00	0.00
1DCJS1	PI Judy Sharkey	717200	Other Professional Services-General	1,800.00	0.00	0.00
1DCJV1	PI James Varn	710000	In-State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DCJV1	PI James Varn	711100	Supplies-General	0.00	0.00	0.00
1DCJV1	PI James Varn	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCKD1	PI Kurk Dorsey	711100	Supplies-General	0.00	0.00	0.00
1DCKE1	PI Karen Erickson	710200	Foreign Travel	0.00	1,747.75	1,747.75
1DCKE1	PI Karen Erickson	711100	Supplies-General	0.00	2,266.15	2,266.15
1DCKE1	PI Karen Erickson	718000	Telecom-General	0.00	270.00	270.00
1DCKE1	PI Karen Erickson	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCLF1	PI Liza Finkel	710100	Out-of-State Travel	411.68	0.00	0.00
1DCLF1	PI Liza Finkel	710400	Student or Non-Emp Travel	168.00	0.00	0.00
1DCLF1	PI Liza Finkel	711000	Purchasing Cards	6.50	0.00	0.00
1DCLF1	PI Liza Finkel	717200	Other Professional Services-General	225.00	0.00	0.00
1DCLF1	PI Liza Finkel	719000	Business Meals-Meetings-Non Travel	518.62	0.00	0.00
1DCLF1	PI Liza Finkel	722200	Participant Support	2,012.55	0.00	0.00
1DCLH1	PI Lawrence Hamilton	710100	Out-of-State Travel	1,338.48	251.46	251.46
1DCLH1	PI Lawrence Hamilton	710200	Foreign Travel	1,802.43	2,688.96	2,688.96
1DCLH1	PI Lawrence Hamilton	7103	Conference-Registration Fees	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	710300	Conference Registration Fees	640.00	265.00	265.00
1DCLH1	PI Lawrence Hamilton	7111	Supplies	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	711100	Supplies-General	0.00	511.12	511.12
1DCLH1	PI Lawrence Hamilton	711132	Supplies-Software Incl Site License	329.95	0.00	0.00
1DCLH1	PI Lawrence Hamilton	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	711200	Research Supplies	1,116.25	2,214.38	2,214.38
1DCLH1	PI Lawrence Hamilton	7130	Printing and Copying	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	7140	Postage	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	714000	Postage-General	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	715005	Non-Cap Equip-Computer Hardware	1,599.99	0.00	0.00
1DCLH1	PI Lawrence Hamilton	718000	Telecom-General	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	719100	Membership Dues & Fees	0.00	35.00	35.00
1DCLH1	PI Lawrence Hamilton	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCLP1	PI Lawrence Prelli	711100	Supplies-General	0.00	0.00	0.00
1DCLR1	PI Laurence Robertson	711100	Supplies-General	0.00	0.00	0.00
1DCLR1	PI Laurence Robertson	717224	Oth Prof Ser-Guest Artists	0.00	5,000.00	5,000.00
1DCLS1	PI Lucy Salyer	711100	Supplies-General	0.00	0.00	0.00
1DCLW1	PI Linda Williams	7101	Out of State Travel	0.00	0.00	0.00
1DCLW1	PI Linda Williams	710100	Out-of-State Travel	5,364.91	0.00	0.00
1DCLW1	PI Linda Williams	7102	Foreign Travel	0.00	0.00	0.00
1DCLW1	PI Linda Williams	710200	Foreign Travel	3,440.82	0.00	0.00
1DCLW1	PI Linda Williams	710300	Conference Registration Fees	10,665.00	0.00	0.00
1DCLW1	PI Linda Williams	711000	Purchasing Cards	0.00	0.00	0.00
1DCLW1	PI Linda Williams	711100	Supplies-General	1,280.55	115.68	115.68
1DCLW1	PI Linda Williams	714000	Postage-General	0.00	3.04	3.04
1DCLW1	PI Linda Williams	714030	Postage-Express Mail	67.14	0.00	0.00
1DCLW1	PI Linda Williams	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
1DCLW1	PI Linda Williams	718000	Telecom-General	0.00	10.95	10.95
1DCLW1	PI Linda Williams	718002	Telecom-Fixed (Basic Phone Service)	16.44	16.44	16.44
1DCLW1	PI Linda Williams	718016	Telecom-Usage (Tolls)	0.00	142.19	142.19
1DCLW1	PI Linda Williams	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCMC2	PI Monica Chiu	710020	In-State Travel-Prof Dev	0.00	46.76	46.76
1DCMC2	PI Monica Chiu	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1DCMC2	PI Monica Chiu	711000	Purchasing Cards	28.70	205.08	205.08
1DCMC2	PI Monica Chiu	711100	Supplies-General	0.00	115.73	115.73
1DCMC2	PI Monica Chiu	711200	Research Supplies	10.40	0.00	0.00
1DCML1	PI Michelle Leichtman	710100	Out-of-State Travel	0.00	2,565.16	2,565.16
1DCML1	PI Michelle Leichtman	710400	Student or Non-Emp Travel	131.12	0.00	0.00
1DCML1	PI Michelle Leichtman	711000	Purchasing Cards	1,048.21	1,615.53	1,615.53
1DCML1	PI Michelle Leichtman	711100	Supplies-General	337.40	0.00	0.00
1DCML1	PI Michelle Leichtman	711154	Supplies-Computer Peripherals	0.00	729.95	729.95
1DCML1	PI Michelle Leichtman	711200	Research Supplies	814.72	405.91	405.91
1DCML1	PI Michelle Leichtman	713000	Printing & Copying-General	63.14	140.54	140.54
1DCML1	PI Michelle Leichtman	740015	Cap Equipment-Computer Hardware	0.00	3,034.50	3,034.50
1DCMS1	PI Murray Straus	7101	Out of State Travel	0.00	0.00	0.00
1DCMS1	PI Murray Straus	710300	Conference Registration Fees	0.00	155.00	155.00
1DCMS1	PI Murray Straus	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DCMS1	PI Murray Straus	7111	Supplies	0.00	0.00	0.00
1DCMS1	PI Murray Straus	711100	Supplies-General	0.00	42.95	42.95
1DCMS1	PI Murray Straus	7130	Printing and Copying	0.00	0.00	0.00
1DCMS1	PI Murray Straus	7140	Postage	0.00	0.00	0.00
1DCMS1	PI Murray Straus	714000	Postage-General	0.00	171.78	171.78
1DCMS1	PI Murray Straus	714030	Postage-Express Mail	399.92	66.99	66.99
1DCMS1	PI Murray Straus	7160	Maintenance and Repairs	0.00	0.00	0.00
1DCMS1	PI Murray Straus	716060	Maint & Repairs-Computer Software	25.00	0.00	0.00
1DCMS1	PI Murray Straus	7161	Rentals-Leases	0.00	0.00	0.00
1DCMS1	PI Murray Straus	7172	Other Professional Services	0.00	0.00	0.00
1DCMS1	PI Murray Straus	7180	Telecommunications	0.00	0.00	0.00
1DCMS1	PI Murray Straus	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DCMS1	PI Murray Straus	719000	Business Meals-Meetings-Non Travel	0.00	287.63	287.63
1DCMS1	PI Murray Straus	719100	Membership Dues & Fees	0.00	115.00	115.00
1DCMS1	PI Murray Straus	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCNB1	PI Nadine Berenguier	710200	Foreign Travel	0.00	0.00	0.00
1DCNB1	PI Nadine Berenguier	710300	Conference Registration Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DCNB1	PI Nadine Berenguier	711100	Supplies-General	0.00	0.00	0.00
1DCNB1	PI Nadine Berenguier	713000	Printing & Copying-General	0.00	0.00	0.00
1DCNB1	PI Nadine Berenguier	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCNG1	PI Nicoletta Gullace	710200	Foreign Travel	3,500.00	0.00	0.00
1DCNS1	PI Nina Schiller	710200	Foreign Travel	2,200.00	0.00	0.00
1DCNS1	PI Nina Schiller	711100	Supplies-General	0.00	0.00	0.00
1DCNS1	PI Nina Schiller	71CZ00	Other Expenses-Deductions	2,650.02	0.00	0.00
1DCPC1	PI Pablo Chavajay	710100	Out-of-State Travel	0.00	522.96	522.96
1DCPC1	PI Pablo Chavajay	710405	Student or Non-Emp Travel-Recruit	166.05	0.00	0.00
1DCPC1	PI Pablo Chavajay	711100	Supplies-General	0.00	5,011.55	5,011.55
1DCPC1	PI Pablo Chavajay	711200	Research Supplies	0.00	2,040.50	2,040.50
1DCPC1	PI Pablo Chavajay	715005	Non-Cap Equip-Computer Hardware	0.00	2,043.85	2,043.85
1DCPM1	PI Paul McNamara	711100	Supplies-General	996.64	0.00	0.00
1DCPS1	PI Paula Salvio	710400	Student or Non-Emp Travel	4,395.08	0.00	0.00
1DCPS1	PI Paula Salvio	713000	Printing & Copying-General	39.50	0.00	0.00
1DCPS1	PI Paula Salvio	716120	Rentals-Property or Room	409.30	0.00	0.00
1DCPS1	PI Paula Salvio	717200	Other Professional Services-General	2,400.00	0.00	0.00
1DCPU1	PI Peter Urquhart	711100	Supplies-General	0.00	0.00	0.00
1DCPU1	PI Peter Urquhart	717200	Other Professional Services-General	1,500.00	0.00	0.00
1DCRA1	PI Richard Antonak	711100	Supplies-General	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	711100	Supplies-General	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	711124	Supplies-Instructional Supplies	0.00	128.00	128.00
1DCRD2	PI Robert Drugan	7101	Out of State Travel	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	7103	Conference-Registration Fees	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	710300	Conference Registration Fees	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	7111	Supplies	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	711100	Supplies-General	0.00	241.56	241.56
1DCRD2	PI Robert Drugan	711200	Research Supplies	393.00	1,832.00	1,832.00
1DCRD2	PI Robert Drugan	7160	Maintenance and Repairs	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	7180	Telecommunications	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	718000	Telecom-General	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	718002	Telecom-Fixed (Basic Phone Service)	151.80	135.00	135.00
1DCRD2	PI Robert Drugan	7191	Membership Dues and Fees	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCRM1	PI Robert Mair	7111	Supplies	0.00	0.00	0.00
1DCRM1	PI Robert Mair	711100	Supplies-General	981.58	664.06	664.06
1DCRM1	PI Robert Mair	711200	Research Supplies	0.00	76.00	76.00
1DCRM1	PI Robert Mair	7191	Membership Dues and Fees	0.00	0.00	0.00
1DCRM1	PI Robert Mair	719100	Membership Dues & Fees	531.00	515.00	515.00
1DCRM1	PI Robert Mair	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCRM1	PI Robert Mair	7400	Capitalizable Equipment	0.00	0.00	0.00
1DCRN1	PI Rebecca New	7102	Foreign Travel	0.00	0.00	0.00
1DCRN1	PI Rebecca New	7103	Conference-Registration Fees	0.00	0.00	0.00
1DCRN1	PI Rebecca New	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DCRN1	PI Rebecca New	711100	Supplies-General	0.00	0.00	0.00
1DCRN1	PI Rebecca New	7172	Other Professional Services	0.00	0.00	0.00
1DCRN1	PI Rebecca New	717200	Other Professional Services-General	0.00	0.00	0.00
1DCRN1	PI Rebecca New	7180	Telecommunications	0.00	0.00	0.00
1DCRN1	PI Rebecca New	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCSB1	PI Stephen Brunet	710100	Out-of-State Travel	0.00	0.00	0.00
1DCSB1	PI Stephen Brunet	711100	Supplies-General	0.00	0.00	0.00
1DCSB1	PI Stephen Brunet	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCSB1	PI Stephen Brunet	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCSF1	PI Susan Franzosa	710115	Out-of-State Travel-Prof Dev	0.00	596.00	596.00
1DCSF1	PI Susan Franzosa	711100	Supplies-General	0.00	0.00	0.00
1DCSM1	PI Suzanne Mitchell	7101	Out of State Travel	0.00	0.00	0.00
1DCSM1	PI Suzanne Mitchell	710100	Out-of-State Travel	0.00	0.00	0.00
1DCSM1	PI Suzanne Mitchell	7103	Conference-Registration Fees	0.00	0.00	0.00
1DCSM1	PI Suzanne Mitchell	7111	Supplies	0.00	0.00	0.00
1DCSM1	PI Suzanne Mitchell	711100	Supplies-General	0.00	0.00	0.00
1DCSM1	PI Suzanne Mitchell	7180	Telecommunications	0.00	0.00	0.00
1DCSM1	PI Suzanne Mitchell	7191	Membership Dues and Fees	0.00	0.00	0.00
1DCSM1	PI Suzanne Mitchell	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCSO1	PI Sharon Oja	711100	Supplies-General	0.00	0.00	0.00
1DCSP1	PI Sharyn Potter	7101	Out of State Travel	0.00	0.00	0.00
1DCSP1	PI Sharyn Potter	7103	Conference-Registration Fees	0.00	0.00	0.00
1DCSP1	PI Sharyn Potter	7111	Supplies	0.00	0.00	0.00
1DCSP1	PI Sharyn Potter	711100	Supplies-General	0.00	0.00	0.00
1DCSP1	PI Sharyn Potter	7130	Printing and Copying	0.00	0.00	0.00
1DCSP1	PI Sharyn Potter	7140	Postage	0.00	0.00	0.00
1DCSP1	PI Sharyn Potter	714000	Postage-General	0.00	0.00	0.00
1DCSP1	PI Sharyn Potter	7191	Membership Dues and Fees	0.00	0.00	0.00
1DCSS1	PI Scott Schnepf	711100	Supplies-General	0.00	0.00	0.00
1DCSS3	PI Siobhan Senior	710100	Out-of-State Travel	938.84	0.00	0.00
1DCSS3	PI Siobhan Senior	711000	Purchasing Cards	8.00	0.00	0.00
1DCSS3	PI Siobhan Senior	717200	Other Professional Services-General	2,250.00	0.00	0.00
1DCSS3	PI Siobhan Senior	719000	Business Meals-Meetings-Non Travel	264.48	0.00	0.00
1DCTE1	PI Todd Eisenstadt	710100	Out-of-State Travel	30.00	101.01	101.01
1DCTE1	PI Todd Eisenstadt	710300	Conference Registration Fees	0.00	0.00	0.00
1DCTE1	PI Todd Eisenstadt	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DCTE1	PI Todd Eisenstadt	711100	Supplies-General	0.00	0.00	0.00
1DCTE1	PI Todd Eisenstadt	711132	Supplies-Software Incl Site License	368.39	0.00	0.00
1DCTE1	PI Todd Eisenstadt	711200	Research Supplies	1,584.83	2,555.56	2,555.56
1DCTE1	PI Todd Eisenstadt	714000	Postage-General	7.40	0.00	0.00
1DCTE1	PI Todd Eisenstadt	715005	Non-Cap Equip-Computer Hardware	1,997.45	0.00	0.00
1DCTE1	PI Todd Eisenstadt	718000	Telecom-General	0.00	0.00	0.00
1DCTE1	PI Todd Eisenstadt	719000	Business Meals-Meetings-Non Travel	0.00	24.61	24.61
1DCTE1	PI Todd Eisenstadt	719100	Membership Dues & Fees	757.00	360.00	360.00
1DCTN1	PI THOMAS NEWKIRK	711000	Purchasing Cards	119.51	0.00	0.00
1DCTN1	PI THOMAS NEWKIRK	711100	Supplies-General	0.00	0.00	0.00
1DCTS1	PI Timothy Shahan	710100	Out-of-State Travel	0.00	557.66	557.66
1DCTS1	PI Timothy Shahan	711100	Supplies-General	0.00	0.00	0.00
1DCTS1	PI Timothy Shahan	711200	Research Supplies	134.34	205.32	205.32
1DCVB1	PI Victoria Banyard	711000	Purchasing Cards	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	7111	Supplies	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	711100	Supplies-General	0.00	1,238.51	1,238.51
1DCVB1	PI Victoria Banyard	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	711200	Research Supplies	120.84	1,023.59	1,023.59
1DCVB1	PI Victoria Banyard	719100	Membership Dues & Fees	336.00	0.00	0.00
1DCVB1	PI Victoria Banyard	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DCWD1	PI Willem deVries	710100	Out-of-State Travel	0.00	219.54	219.54
1DCWD1	PI Willem deVries	711100	Supplies-General	0.00	0.00	0.00
1DCWS2	PI William Saturno	715005	Non-Cap Equip-Computer Hardware	9,910.05	0.00	0.00
1DCWS2	PI William Saturno	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DCWW1	PI William Wansart	711100	Supplies-General	0.00	386.85	386.85
1DCWW1	PI William Wansart	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DD001	Chemistry Breakage	7111	Supplies	0.00	0.00	0.00
1DD001	Chemistry Breakage	711100	Supplies-General	5,400.26	4,851.43	4,851.43
1DD001	Chemistry Breakage	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1DD001	Chemistry Breakage	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DD001	Chemistry Breakage	716110	Rentals-Copier	0.00	1,199.93	1,199.93
1DD001	Chemistry Breakage	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DD002	Chemistry Gifts	7100	In-State Travel	0.00	0.00	0.00
1DD002	Chemistry Gifts	7101	Out of State Travel	0.00	0.00	0.00
1DD002	Chemistry Gifts	7103	Conference-Registration Fees	0.00	0.00	0.00
1DD002	Chemistry Gifts	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DD002	Chemistry Gifts	710400	Student or Non-Emp Travel	37.50	60.00	60.00
1DD002	Chemistry Gifts	710Z	Travel-Other	0.00	0.00	0.00
1DD002	Chemistry Gifts	7111	Supplies	0.00	0.00	0.00
1DD002	Chemistry Gifts	711100	Supplies-General	4,146.06	674.75	674.75
1DD002	Chemistry Gifts	711200	Research Supplies	359.98	0.00	0.00
1DD002	Chemistry Gifts	7130	Printing and Copying	0.00	0.00	0.00
1DD002	Chemistry Gifts	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1DD002	Chemistry Gifts	716000	Maintenance & Repairs-General	0.00	364.10	364.10
1DD002	Chemistry Gifts	717200	Other Professional Services-General	0.00	1,800.00	1,800.00
1DD002	Chemistry Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DD002	Chemistry Gifts	719000	Business Meals-Meetings-Non Travel	2,153.94	3,484.70	3,484.70
1DD002	Chemistry Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DD002	Chemistry Gifts	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DD002	Chemistry Gifts	719100	Membership Dues & Fees	0.00	(2,360.00)	(2,360.00)
1DD002	Chemistry Gifts	719200	Employee Recruiting-General	1,197.00	912.00	912.00
1DD002	Chemistry Gifts	7400	Capitalizable Equipment	0.00	0.00	0.00
1DD002	Chemistry Gifts	7404	Construction	0.00	0.00	0.00
1DD003	Jr Sci & Humanities Symposium	7100	In-State Travel	0.00	0.00	0.00
1DD003	Jr Sci & Humanities Symposium	7111	Supplies	0.00	0.00	0.00
1DD003	Jr Sci & Humanities Symposium	711100	Supplies-General	0.00	0.00	0.00
1DD003	Jr Sci & Humanities Symposium	7130	Printing and Copying	0.00	0.00	0.00
1DD003	Jr Sci & Humanities Symposium	7140	Postage	0.00	0.00	0.00
1DD003	Jr Sci & Humanities Symposium	714000	Postage-General	0.00	0.00	0.00
1DD003	Jr Sci & Humanities Symposium	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DD003	Jr Sci & Humanities Symposium	7172	Other Professional Services	0.00	0.00	0.00
1DD003	Jr Sci & Humanities Symposium	7180	Telecommunications	0.00	0.00	0.00
1DD003	Jr Sci & Humanities Symposium	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DD003	Jr Sci & Humanities Symposium	722210	Participant Sup-Other	0.00	600.00	600.00
1DD008	Exchange Prog BUTE	7100	In-State Travel	0.00	0.00	0.00
1DD008	Exchange Prog BUTE	710000	In-State Travel	50.00	0.00	0.00
1DD008	Exchange Prog BUTE	7101	Out of State Travel	0.00	0.00	0.00
1DD008	Exchange Prog BUTE	710100	Out-of-State Travel	72.60	72.00	72.00
1DD008	Exchange Prog BUTE	7102	Foreign Travel	0.00	0.00	0.00
1DD008	Exchange Prog BUTE	710200	Foreign Travel	1,709.41	896.39	896.39
1DD008	Exchange Prog BUTE	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DD008	Exchange Prog BUTE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DD008	Exchange Prog BUTE	7111	Supplies	0.00	0.00	0.00
1DD008	Exchange Prog BUTE	711100	Supplies-General	724.84	533.75	533.75
1DD008	Exchange Prog BUTE	7130	Printing and Copying	0.00	0.00	0.00
1DD008	Exchange Prog BUTE	7180	Telecommunications	0.00	0.00	0.00
1DD008	Exchange Prog BUTE	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DD008	Exchange Prog BUTE	719000	Business Meals-Meetings-Non Travel	1,064.34	186.00	186.00
1DD008	Exchange Prog BUTE	71C100	Advertising (Non-Employment)	0.00	90.00	90.00
1DD008	Exchange Prog BUTE	71C600	Insurance	0.00	0.00	0.00
1DD008	Exchange Prog BUTE	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DD008	Exchange Prog BUTE	71CZ00	Other Expenses-Deductions	2,400.00	2,400.00	2,400.00
1DD008	Exchange Prog BUTE	722200	Participant Support	0.00	55.00	55.00
1DD008	Exchange Prog BUTE	722205	Participant Sup-Stipends	17,769.00	1,400.00	1,400.00
1DD008	Exchange Prog BUTE	7600	Internal Allocations	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	710000	In-State Travel	0.00	102.60	102.60
1DD010	Oil Spill Response Short Course	7101	Out of State Travel	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	7102	Foreign Travel	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	710200	Foreign Travel	4,230.90	0.00	0.00
1DD010	Oil Spill Response Short Course	710300	Conference Registration Fees	454.50	0.00	0.00
1DD010	Oil Spill Response Short Course	711000	Purchasing Cards	0.00	674.00	674.00
1DD010	Oil Spill Response Short Course	711100	Supplies-General	829.55	1,471.16	1,471.16
1DD010	Oil Spill Response Short Course	711200	Research Supplies	0.00	12,036.10	12,036.10
1DD010	Oil Spill Response Short Course	7130	Printing and Copying	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	713000	Printing & Copying-General	0.00	17.55	17.55
1DD010	Oil Spill Response Short Course	714000	Postage-General	0.00	12.02	12.02
1DD010	Oil Spill Response Short Course	714005	Postage-Campus Mail Services	0.00	20.99	20.99
1DD010	Oil Spill Response Short Course	714010	Postage-Off Campus Mail Services	0.00	2.15	2.15
1DD010	Oil Spill Response Short Course	716100	Rentals & Leases-General	0.00	87.71	87.71
1DD010	Oil Spill Response Short Course	717200	Other Professional Services-General	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	718000	Telecom-General	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	719000	Business Meals-Meetings-Non Travel	0.00	202.64	202.64
1DD012	Pollution Prevention - I.farag	7100	In-State Travel	0.00	0.00	0.00
1DD012	Pollution Prevention - I.farag	7101	Out of State Travel	0.00	0.00	0.00
1DD012	Pollution Prevention - I.farag	7111	Supplies	0.00	0.00	0.00
1DD012	Pollution Prevention - I.farag	7180	Telecommunications	0.00	0.00	0.00
1DD012	Pollution Prevention - I.farag	719000	Business Meals-Meetings-Non Travel	0.00	103.39	103.39
1DD013	Well Screens-Ballestero	7111	Supplies	0.00	0.00	0.00
1DD013	Well Screens-Ballestero	711100	Supplies-General	2,178.74	0.00	0.00
1DD020	Sculp Surf Machining Conference	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DD021	Materials Science	7100	In-State Travel	0.00	0.00	0.00
1DD021	Materials Science	7101	Out of State Travel	0.00	0.00	0.00
1DD021	Materials Science	710100	Out-of-State Travel	308.40	1,232.02	1,232.02
1DD021	Materials Science	710200	Foreign Travel	0.00	0.00	0.00
1DD021	Materials Science	710300	Conference Registration Fees	765.00	0.00	0.00
1DD021	Materials Science	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DD021	Materials Science	710400	Student or Non-Emp Travel	1,015.47	112.32	112.32
1DD021	Materials Science	7110	Purchasing Cards	0.00	0.00	0.00
1DD021	Materials Science	711000	Purchasing Cards	46.70	137.91	137.91
1DD021	Materials Science	7111	Supplies	0.00	0.00	0.00
1DD021	Materials Science	711100	Supplies-General	962.75	71.19	71.19
1DD021	Materials Science	711200	Research Supplies	0.00	5.13	5.13
1DD021	Materials Science	7130	Printing and Copying	0.00	0.00	0.00
1DD021	Materials Science	713000	Printing & Copying-General	76.20	265.00	265.00
1DD021	Materials Science	7140	Postage	0.00	0.00	0.00
1DD021	Materials Science	714000	Postage-General	0.00	0.00	0.00
1DD021	Materials Science	7160	Maintenance and Repairs	0.00	0.00	0.00
1DD021	Materials Science	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DD021	Materials Science	716110	Rentals-Copier	0.00	24.18	24.18
1DD021	Materials Science	7172	Other Professional Services	0.00	0.00	0.00
1DD021	Materials Science	717248	Oth Prof Ser-Speakers/Entertainment	1,000.00	900.00	900.00
1DD021	Materials Science	7180	Telecommunications	0.00	0.00	0.00
1DD021	Materials Science	718000	Telecom-General	0.00	0.00	0.00
1DD021	Materials Science	718002	Telecom-Fixed (Basic Phone Service)	348.21	0.00	0.00
1DD021	Materials Science	718014	Telecom-Telephone Equipment	240.00	0.00	0.00
1DD021	Materials Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DD021	Materials Science	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DD021	Materials Science	719000	Business Meals-Meetings-Non Travel	1,344.74	165.12	165.12
1DD021	Materials Science	719100	Membership Dues & Fees	139.13	0.00	0.00
1DD021	Materials Science	7400	Capitalizable Equipment	0.00	0.00	0.00
1DD021	Materials Science	740000	Cap Equipment	943.40	0.00	0.00
1DD022	Proengineer Workshop	7111	Supplies	0.00	0.00	0.00
1DD024	Constraint Programming Conference	717115	Finl Services-Bank Charges	25.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	710300	Conference Registration Fees	23.80	0.00	0.00
1DD025	ACS Nerm 2001 Conference	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	7111	Supplies	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	711100	Supplies-General	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	7130	Printing and Copying	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	7140	Postage	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	714000	Postage-General	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	7172	Other Professional Services	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	717200	Other Professional Services-General	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	719000	Business Meals-Meetings-Non Travel	1,023.57	0.00	0.00
1DD025	ACS Nerm 2001 Conference	7600	Internal Allocations	0.00	0.00	0.00
1DD026	RMRC Conference	710400	Student or Non-Emp Travel	411.18	0.00	0.00
1DD026	RMRC Conference	711184	Supplies - Promotion - Cultivation	1,150.00	0.00	0.00
1DD026	RMRC Conference	719000	Business Meals-Meetings-Non Travel	12,166.43	2,432.39	2,432.39
1DD026	RMRC Conference	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DD026	RMRC Conference	760000	Internal Allocations	0.00	(2,660.00)	(2,660.00)

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DD027	WERC Contest	710000	In-State Travel	40.00	0.00	0.00
1DD027	WERC Contest	7101	Out of State Travel	0.00	0.00	0.00
1DD027	WERC Contest	710100	Out-of-State Travel	1,019.93	5,102.31	5,102.31
1DD027	WERC Contest	710300	Conference Registration Fees	500.00	450.00	450.00
1DD027	WERC Contest	710400	Student or Non-Emp Travel	3,546.48	6,700.40	6,700.40
1DD027	WERC Contest	7111	Supplies	0.00	0.00	0.00
1DD027	WERC Contest	711100	Supplies-General	4,672.37	5,553.53	5,553.53
1DD027	WERC Contest	711200	Research Supplies	0.00	27.15	27.15
1DD027	WERC Contest	7130	Printing and Copying	0.00	0.00	0.00
1DD027	WERC Contest	713000	Printing & Copying-General	53.55	163.57	163.57
1DD027	WERC Contest	7140	Postage	0.00	0.00	0.00
1DD027	WERC Contest	714010	Postage-Off Campus Mail Services	70.54	1,223.88	1,223.88
1DD027	WERC Contest	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DD027	WERC Contest	717200	Other Professional Services-General	712.50	2,059.00	2,059.00
1DD027	WERC Contest	7180	Telecommunications	0.00	0.00	0.00
1DD027	WERC Contest	718000	Telecom-General	0.00	0.00	0.00
1DD027	WERC Contest	718016	Telecom-Usage (Tolls)	85.55	100.44	100.44
1DD027	WERC Contest	719000	Business Meals-Meetings-Non Travel	574.51	567.87	567.87
1DD028	Isotope Lab Support	711100	Supplies-General	0.00	0.00	0.00
1DD028	Isotope Lab Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DD029	Gaudette Help	7111	Supplies	0.00	0.00	0.00
1DD029	Gaudette Help	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DD030	CIE Job Fair	7130	Printing and Copying	0.00	0.00	0.00
1DD030	CIE Job Fair	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DD030	CIE Job Fair	740000	Cap Equipment	0.00	0.00	0.00
1DD031	Latchet / X-Ray	711000	Purchasing Cards	0.00	1,069.06	1,069.06
1DD031	Latchet / X-Ray	7111	Supplies	0.00	0.00	0.00
1DD031	Latchet / X-Ray	711100	Supplies-General	1,566.57	2,056.43	2,056.43
1DD031	Latchet / X-Ray	711200	Research Supplies	204.00	0.00	0.00
1DD031	Latchet / X-Ray	714010	Postage-Off Campus Mail Services	44.08	0.00	0.00
1DD031	Latchet / X-Ray	716000	Maintenance & Repairs-General	253.00	0.00	0.00
1DD032	Earth Sc Van	7111	Supplies	0.00	0.00	0.00
1DD032	Earth Sc Van	711100	Supplies-General	0.00	0.00	0.00
1DD032	Earth Sc Van	7160	Maintenance and Repairs	0.00	0.00	0.00
1DD032	Earth Sc Van	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DD032	Earth Sc Van	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DD033	Earth Science Club	7100	In-State Travel	0.00	0.00	0.00
1DD033	Earth Science Club	7111	Supplies	0.00	0.00	0.00
1DD033	Earth Science Club	711100	Supplies-General	(195.75)	(20.00)	(20.00)
1DD033	Earth Science Club	719000	Business Meals-Meetings-Non Travel	82.00	0.00	0.00
1DD034	Great Bay Operator Symposium	710000	In-State Travel	0.00	0.00	0.00
1DD034	Great Bay Operator Symposium	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DD034	Great Bay Operator Symposium	7111	Supplies	0.00	0.00	0.00
1DD034	Great Bay Operator Symposium	717200	Other Professional Services-General	0.00	0.00	0.00
1DD034	Great Bay Operator Symposium	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DD034	Great Bay Operator Symposium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DD035	Great Plains Operator Symposium	710100	Out-of-State Travel	0.00	0.00	0.00
1DD035	Great Plains Operator Symposium	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DD035	Great Plains Operator Symposium	717200	Other Professional Services-General	0.00	0.00	0.00
1DD035	Great Plains Operator Symposium	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1DD035	Great Plains Operator Symposium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DD036	Bioremediation Short Courses	710000	In-State Travel	0.00	0.00	0.00
1DD036	Bioremediation Short Courses	710100	Out-of-State Travel	0.00	1,561.41	1,561.41
1DD036	Bioremediation Short Courses	710300	Conference Registration Fees	0.00	0.00	0.00
1DD036	Bioremediation Short Courses	711100	Supplies-General	0.00	842.55	842.55
1DD036	Bioremediation Short Courses	711200	Research Supplies	0.00	22.03	22.03
1DD036	Bioremediation Short Courses	713000	Printing & Copying-General	0.00	576.40	576.40
1DD036	Bioremediation Short Courses	714000	Postage-General	0.00	0.00	0.00
1DD036	Bioremediation Short Courses	719000	Business Meals-Meetings-Non Travel	0.00	3,540.00	3,540.00
1DD037	Shallow Water Survey Conferenc	710000	In-State Travel	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	710100	Out-of-State Travel	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	711100	Supplies-General	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	711200	Research Supplies	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	713000	Printing & Copying-General	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	714000	Postage-General	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	717105	Finl Services-Credit Crd Disc Fees	0.00	45.69	45.69
1DD037	Shallow Water Survey Conferenc	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	717200	Other Professional Services-General	0.00	1.60	1.60
1DD037	Shallow Water Survey Conferenc	718000	Telecom-General	0.00	348.46	348.46
1DD037	Shallow Water Survey Conferenc	719000	Business Meals-Meetings-Non Travel	0.00	(95.55)	(95.55)
1DD038	CIE Job Fair	711100	Supplies-General	143.00	266.00	266.00
1DD038	CIE Job Fair	713000	Printing & Copying-General	0.00	0.00	0.00
1DD038	CIE Job Fair	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DD038	CIE Job Fair	719000	Business Meals-Meetings-Non Travel	0.00	138.72	138.72
1DD038	CIE Job Fair	719100	Membership Dues & Fees	0.00	0.00	0.00
1DD038	CIE Job Fair	722200	Participant Support	0.00	275.00	275.00
1DD039	Engineers Without Borders	710300	Conference Registration Fees	575.00	0.00	0.00
1DD039	Engineers Without Borders	710400	Student or Non-Emp Travel	5,777.86	3,430.83	3,430.83
1DD039	Engineers Without Borders	711100	Supplies-General	1,988.78	(3.41)	(3.41)
1DD039	Engineers Without Borders	713000	Printing & Copying-General	64.61	0.00	0.00
1DD039	Engineers Without Borders	714010	Postage-Off Campus Mail Services	0.00	15.00	15.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DD039	Engineers Without Borders	717200	Other Professional Services-General	300.00	0.00	0.00
1DD039	Engineers Without Borders	718000	Telecom-General	0.00	0.00	0.00
1DD039	Engineers Without Borders	719000	Business Meals-Meetings-Non Travel	23.00	0.00	0.00
1DD040	Brin NE Regional Meeting	710000	In-State Travel	(1,308.72)	1,308.72	1,308.72
1DD040	Brin NE Regional Meeting	710300	Conference Registration Fees	618.24	0.00	0.00
1DD040	Brin NE Regional Meeting	711000	Purchasing Cards	0.00	17.04	17.04
1DD040	Brin NE Regional Meeting	719000	Business Meals-Meetings-Non Travel	1,308.72	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	711100	Supplies-General	(5,153.56)	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	711200	Research Supplies	59.47	0.00	0.00
1DD314	PI Internal Research Support	7101	Out of State Travel	0.00	0.00	0.00
1DD314	PI Internal Research Support	710100	Out-of-State Travel	0.00	0.00	0.00
1DD314	PI Internal Research Support	710400	Student or Non-Emp Travel	11.50	3,133.88	3,133.88
1DD314	PI Internal Research Support	7111	Supplies	0.00	0.00	0.00
1DD314	PI Internal Research Support	711100	Supplies-General	5,951.14	0.00	0.00
1DD314	PI Internal Research Support	7130	Printing and Copying	0.00	0.00	0.00
1DD314	PI Internal Research Support	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DD314	PI Internal Research Support	7160	Maintenance and Repairs	0.00	0.00	0.00
1DD314	PI Internal Research Support	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DD314	PI Internal Research Support	717200	Other Professional Services-General	0.00	0.00	0.00
1DD314	PI Internal Research Support	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DD314	PI Internal Research Support	719000	Business Meals-Meetings-Non Travel	2,978.37	61.97	61.97
1DD314	PI Internal Research Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DD314	PI Internal Research Support	740000	Cap Equipment	0.00	0.00	0.00
1DD401	Environmental Sciences	710100	Out-of-State Travel	1,043.83	0.00	0.00
1DD401	Environmental Sciences	710300	Conference Registration Fees	300.00	0.00	0.00
1DD401	Environmental Sciences	711000	Purchasing Cards	0.00	56.00	56.00
1DD401	Environmental Sciences	711100	Supplies-General	0.00	73.93	73.93
1DD401	Environmental Sciences	717248	Oth Prof Ser-Speakers/Entertainment	2,000.00	0.00	0.00
1DD401	Environmental Sciences	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DD411	Prof Education in Future Pilot	7111	Supplies	0.00	0.00	0.00
1DD411	Prof Education in Future Pilot	7180	Telecommunications	0.00	0.00	0.00
1DD474	Kingsbury 311 Project	7111	Supplies	0.00	0.00	0.00
1DD474	Kingsbury 311 Project	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDAB0	PI Albert Bennett	711100	Supplies-General	300.00	0.00	0.00
1DDAD0	PI Allen Drake	711100	Supplies-General	85.00	79.61	79.61
1DDAH0	PI ALEJO HAUSNER	710400	Student or Non-Emp Travel	0.00	151.18	151.18
1DDAH0	PI ALEJO HAUSNER	711100	Supplies-General	0.00	2,317.61	2,317.61
1DDAH0	PI ALEJO HAUSNER	71CZ70	Moving Expenses	0.00	1,380.64	1,380.64
1DDAK0	PI Andrew Kun	710100	Out-of-State Travel	0.00	146.40	146.40
1DDAK0	PI Andrew Kun	710300	Conference Registration Fees	0.00	80.00	80.00
1DDAK0	PI Andrew Kun	711100	Supplies-General	63.03	286.02	286.02
1DDAK0	PI Andrew Kun	711200	Research Supplies	0.00	114.00	114.00
1DDAK0	PI Andrew Kun	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	719100	Membership Dues & Fees	149.00	0.00	0.00
1DDAK0	PI Andrew Kun	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	7100	In-State Travel	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	7101	Out of State Travel	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	710100	Out-of-State Travel	381.10	0.00	0.00
1DDAR0	PI Andzej Rucinski	7102	Foreign Travel	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	710200	Foreign Travel	566.37	364.00	364.00
1DDAR0	PI Andzej Rucinski	710300	Conference Registration Fees	455.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	7110	Purchasing Cards	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	711000	Purchasing Cards	201.11	65.97	65.97
1DDAR0	PI Andzej Rucinski	7111	Supplies	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	711100	Supplies-General	83.94	3,886.98	3,886.98
1DDAR0	PI Andzej Rucinski	7130	Printing and Copying	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	713000	Printing & Copying-General	4.80	0.00	0.00
1DDAR0	PI Andzej Rucinski	7140	Postage	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	714000	Postage-General	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	714005	Postage-Campus Mail Services	4.71	0.00	0.00
1DDAR0	PI Andzej Rucinski	7180	Telecommunications	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	718000	Telecom-General	0.00	45.73	45.73
1DDAR0	PI Andzej Rucinski	718016	Telecom-Usage (Tolls)	11.12	113.26	113.26
1DDAR0	PI Andzej Rucinski	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	7101	Out of State Travel	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	710100	Out-of-State Travel	0.00	60.00	60.00
1DDBC0	PI Barbaros Celikkol	7102	Foreign Travel	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	710200	Foreign Travel	0.00	3,166.96	3,166.96
1DDBC0	PI Barbaros Celikkol	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	711000	Purchasing Cards	0.00	238.98	238.98
1DDBC0	PI Barbaros Celikkol	7111	Supplies	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	711100	Supplies-General	0.00	119.85	119.85
1DDBC0	PI Barbaros Celikkol	711200	Research Supplies	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	7130	Printing and Copying	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	7140	Postage	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	714000	Postage-General	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	714005	Postage-Campus Mail Services	55.65	25.75	25.75
1DDBC0	PI Barbaros Celikkol	7160	Maintenance and Repairs	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	7161	Rentals-Leases	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DDBC0	PI Barbaros Celikkol	717200	Other Professional Services-General	1,332.31	0.00	0.00
1DDBC0	PI Barbaros Celikkol	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	719000	Business Meals-Meetings-Non Travel	0.00	394.96	394.96
1DDBC0	PI Barbaros Celikkol	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	719100	Membership Dues & Fees	232.00	148.00	148.00
1DDBC0	PI Barbaros Celikkol	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	719200	Employee Recruiting-General	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	710100	Out-of-State Travel	0.00	336.52	336.52
1DDBF0	PI Barry Fussell	7102	Foreign Travel	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	710300	Conference Registration Fees	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	711000	Purchasing Cards	120.00	99.97	99.97
1DDBF0	PI Barry Fussell	7111	Supplies	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	711100	Supplies-General	139.30	(67.09)	(67.09)
1DDBF0	PI Barry Fussell	713000	Printing & Copying-General	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	7161	Rentals-Leases	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	719100	Membership Dues & Fees	0.00	163.00	163.00
1DDBF0	PI Barry Fussell	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	710000	In-State Travel	0.00	73.00	73.00
1DDBK0	PI Brad Kinsey	710100	Out-of-State Travel	1,371.01	635.92	635.92
1DDBK0	PI Brad Kinsey	710300	Conference Registration Fees	590.00	693.62	693.62
1DDBK0	PI Brad Kinsey	711000	Purchasing Cards	2,794.07	706.32	706.32
1DDBK0	PI Brad Kinsey	711100	Supplies-General	1,709.61	5,112.67	5,112.67
1DDBK0	PI Brad Kinsey	713000	Printing & Copying-General	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	714010	Postage-Off Campus Mail Services	96.35	0.00	0.00
1DDBK0	PI Brad Kinsey	718000	Telecom-General	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	719100	Membership Dues & Fees	216.00	294.00	294.00
1DDBK0	PI Brad Kinsey	740000	Cap Equipment	17,603.56	1,921.50	1,921.50
1DDBR0	PI Bruce Reinhold	711100	Supplies-General	0.00	1,769.00	1,769.00
1DDBR0	PI Bruce Reinhold	716000	Maintenance & Repairs-General	0.00	487.00	487.00
1DDCA0	PI C. Amato-Wierda	710000	In-State Travel	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	710100	Out-of-State Travel	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	7110	Purchasing Cards	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	711000	Purchasing Cards	1,126.80	924.28	924.28
1DDCA0	PI C. Amato-Wierda	7111	Supplies	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	711100	Supplies-General	513.56	187.62	187.62
1DDCA0	PI C. Amato-Wierda	711200	Research Supplies	33.22	0.00	0.00
1DDCA0	PI C. Amato-Wierda	7130	Printing and Copying	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	713000	Printing & Copying-General	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	7140	Postage	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	714000	Postage-General	0.00	391.75	391.75
1DDCA0	PI C. Amato-Wierda	714005	Postage-Campus Mail Services	209.94	0.00	0.00
1DDCA0	PI C. Amato-Wierda	7160	Maintenance and Repairs	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	716110	Rentals-Copier	1,455.41	0.00	0.00
1DDCA0	PI C. Amato-Wierda	7172	Other Professional Services	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	718000	Telecom-General	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	718002	Telecom-Fixed (Basic Phone Service)	736.56	719.76	719.76
1DDCA0	PI C. Amato-Wierda	718016	Telecom-Usage (Tolls)	86.67	154.62	154.62
1DDCA0	PI C. Amato-Wierda	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	719100	Membership Dues & Fees	122.00	306.00	306.00
1DDCA0	PI C. Amato-Wierda	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	719200	Employee Recruiting-General	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	711000	Purchasing Cards	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	711100	Supplies-General	257.37	629.08	629.08
1DDCB0	PI Christopher Bauer	713000	Printing & Copying-General	50.00	0.00	0.00
1DDCB0	PI Christopher Bauer	719000	Business Meals-Meetings-Non Travel	135.22	0.00	0.00
1DDCB1	PI Bauer Impact Center	710400	Student or Non-Emp Travel	75.48	0.00	0.00
1DDCB1	PI Bauer Impact Center	711100	Supplies-General	0.00	114.75	114.75
1DDCB1	PI Bauer Impact Center	713000	Printing & Copying-General	32.50	0.00	0.00
1DDCB1	PI Bauer Impact Center	716120	Rentals-Property or Room	0.00	0.00	0.00
1DDCB1	PI Bauer Impact Center	717200	Other Professional Services-General	1,680.00	0.00	0.00
1DDCB1	PI Bauer Impact Center	719000	Business Meals-Meetings-Non Travel	668.05	0.00	0.00
1DDCB1	PI Bauer Impact Center	722200	Participant Support	1,047.60	0.00	0.00
1DDCG0	PI Charles Goodspeed	7100	In-State Travel	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	710000	In-State Travel	93.26	853.25	853.25
1DDCG0	PI Charles Goodspeed	7101	Out of State Travel	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	710100	Out-of-State Travel	3,869.98	947.36	947.36
1DDCG0	PI Charles Goodspeed	7102	Foreign Travel	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	710300	Conference Registration Fees	0.00	610.00	610.00
1DDCG0	PI Charles Goodspeed	710400	Student or Non-Emp Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DDCG0	PI Charles Goodspeed	7111	Supplies	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	711100	Supplies-General	3,069.40	2,293.52	2,293.52
1DDCG0	PI Charles Goodspeed	711200	Research Supplies	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	7130	Printing and Copying	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	713000	Printing & Copying-General	246.15	0.00	0.00
1DDCG0	PI Charles Goodspeed	7140	Postage	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	714005	Postage-Campus Mail Services	2.03	0.00	0.00
1DDCG0	PI Charles Goodspeed	714010	Postage-Off Campus Mail Services	0.00	130.04	130.04
1DDCG0	PI Charles Goodspeed	716000	Maintenance & Repairs-General	54.00	150.00	150.00
1DDCG0	PI Charles Goodspeed	716060	Maint & Repairs-Computer Software	1,000.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	716100	Rentals & Leases-General	0.00	401.68	401.68
1DDCG0	PI Charles Goodspeed	7172	Other Professional Services	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	717200	Other Professional Services-General	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	718000	Telecom-General	79.00	37.00	37.00
1DDCG0	PI Charles Goodspeed	718002	Telecom-Fixed (Basic Phone Service)	313.88	233.95	233.95
1DDCG0	PI Charles Goodspeed	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	718016	Telecom-Usage (Tolls)	0.72	0.00	0.00
1DDCG0	PI Charles Goodspeed	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	719000	Business Meals-Meetings-Non Travel	3,600.12	335.18	335.18
1DDCG0	PI Charles Goodspeed	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	719100	Membership Dues & Fees	317.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	740000	Cap Equipment	0.00	0.00	0.00
1DDCM0	deMoustier Internally Designated	711100	Supplies-General	0.00	0.00	0.00
1DDCW0	Colin Ware	710000	In-State Travel	96.12	0.00	0.00
1DDCW0	Colin Ware	710100	Out-of-State Travel	1,740.38	1,969.15	1,969.15
1DDCW0	Colin Ware	710200	Foreign Travel	1,770.09	967.60	967.60
1DDCW0	Colin Ware	710300	Conference Registration Fees	999.78	0.00	0.00
1DDCW0	Colin Ware	710400	Student or Non-Emp Travel	0.00	602.85	602.85
1DDCW0	Colin Ware	711000	Purchasing Cards	0.00	0.00	0.00
1DDCW0	Colin Ware	711100	Supplies-General	1,142.89	655.00	655.00
1DDCW0	Colin Ware	714010	Postage-Off Campus Mail Services	292.00	0.00	0.00
1DDCW0	Colin Ware	716000	Maintenance & Repairs-General	189.53	0.00	0.00
1DDCW0	Colin Ware	719000	Business Meals-Meetings-Non Travel	562.33	168.00	168.00
1DDCW0	Colin Ware	719100	Membership Dues & Fees	631.00	0.00	0.00
1DDCZ0	PI Charles Zercher	710100	Out-of-State Travel	241.50	0.00	0.00
1DDCZ0	PI Charles Zercher	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	710300	Conference Registration Fees	925.00	0.00	0.00
1DDCZ0	PI Charles Zercher	7111	Supplies	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	711100	Supplies-General	1,937.74	(28.29)	(28.29)
1DDCZ0	PI Charles Zercher	711200	Research Supplies	29.95	0.00	0.00
1DDCZ0	PI Charles Zercher	713000	Printing & Copying-General	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDDB0	PI RD Bergeron	711000	Purchasing Cards	149.95	(476.00)	(476.00)
1DDDB0	PI RD Bergeron	711100	Supplies-General	0.00	9.00	9.00
1DDDB0	PI RD Bergeron	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	711000	Purchasing Cards	248.85	0.00	0.00
1DDDB1	PI Dale Barkey	7111	Supplies	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	711100	Supplies-General	232.98	3,571.52	3,571.52
1DDDB1	PI Dale Barkey	711200	Research Supplies	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	714010	Postage-Off Campus Mail Services	80.49	0.00	0.00
1DDDB1	PI Dale Barkey	716110	Rentals-Copier	44.24	0.00	0.00
1DDDB1	PI Dale Barkey	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	710300	Conference Registration Fees	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	711000	Purchasing Cards	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	7111	Supplies	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	711100	Supplies-General	(1,023.64)	886.99	886.99
1DDDC0	PI Dennis Chasteen	7140	Postage	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	714000	Postage-General	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	714010	Postage-Off Campus Mail Services	14.64	0.00	0.00
1DDDC0	PI Dennis Chasteen	7160	Maintenance and Repairs	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	716000	Maintenance & Repairs-General	93.76	0.00	0.00
1DDDC0	PI Dennis Chasteen	719000	Business Meals-Meetings-Non Travel	307.12	0.00	0.00
1DDDC0	PI Dennis Chasteen	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	719100	Membership Dues & Fees	0.00	130.00	130.00
1DDDC0	PI Dennis Chasteen	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	740000	Cap Equipment	0.00	40,010.00	40,010.00
1DDDF0	PI David Feldman	711100	Supplies-General	0.00	0.00	0.00
1DDDF1	Fredriksson Internally Designated	711100	Supplies-General	0.00	0.00	0.00
1DDDG0	PI David Gress	710000	In-State Travel	0.00	74.52	74.52
1DDDG0	PI David Gress	7101	Out of State Travel	0.00	0.00	0.00
1DDDG0	PI David Gress	710100	Out-of-State Travel	0.00	0.00	0.00
1DDDG0	PI David Gress	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDDG0	PI David Gress	7111	Supplies	0.00	0.00	0.00
1DDDG0	PI David Gress	711100	Supplies-General	2,410.97	1,657.47	1,657.47
1DDDG0	PI David Gress	711200	Research Supplies	0.00	57.97	57.97
1DDDG0	PI David Gress	713000	Printing & Copying-General	0.00	11.49	11.49

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DDDG0	PI David Gress	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DDDG0	PI David Gress	714010	Postage-Off Campus Mail Services	0.00	11.07	11.07
1DDDG0	PI David Gress	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
1DDDG0	PI David Gress	716100	Rentals & Leases-General	0.00	250.00	250.00
1DDDG0	PI David Gress	719000	Business Meals-Meetings-Non Travel	36.70	40.39	40.39
1DDDG0	PI David Gress	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDDG0	PI David Gress	719100	Membership Dues & Fees	200.00	130.00	130.00
1DDDG0	PI David Gress	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDDH0	PI Donald Hadwin	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DDDH0	PI Donald Hadwin	7111	Supplies	0.00	0.00	0.00
1DDDH0	PI Donald Hadwin	711100	Supplies-General	252.93	449.99	449.99
1DDDH0	PI Donald Hadwin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	710100	Out-of-State Travel	286.83	339.75	339.75
1DDDM1	PI Dawn Meredith #2	710300	Conference Registration Fees	268.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	711100	Supplies-General	0.00	136.70	136.70
1DDDM1	PI Dawn Meredith #2	716100	Rentals & Leases-General	0.00	42.50	42.50
1DDDN0	PI Dmitri Nikshych	711100	Supplies-General	0.00	350.47	350.47
1DDDS0	PI Don Sundberg	710400	Student or Non-Emp Travel	255.50	0.00	0.00
1DDDS0	PI Don Sundberg	711000	Purchasing Cards	294.37	0.00	0.00
1DDDS0	PI Don Sundberg	711100	Supplies-General	166.40	0.00	0.00
1DDDS0	PI Don Sundberg	718000	Telecom-General	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	718016	Telecom-Usage (Tolls)	0.44	0.00	0.00
1DDDS0	PI Don Sundberg	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	740000	Cap Equipment	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	790500	Budgeted Contingency	0.00	0.00	0.00
1DDDS1	PI Debajyota Sinha	7100	In-State Travel	0.00	0.00	0.00
1DDDS1	PI Debajyota Sinha	7101	Out of State Travel	0.00	0.00	0.00
1DDDS1	PI Debajyota Sinha	7102	Foreign Travel	0.00	0.00	0.00
1DDDS1	PI Debajyota Sinha	710200	Foreign Travel	0.00	0.00	0.00
1DDDS1	PI Debajyota Sinha	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDDS1	PI Debajyota Sinha	7111	Supplies	0.00	0.00	0.00
1DDDS1	PI Debajyota Sinha	711100	Supplies-General	0.00	0.00	0.00
1DDDS1	PI Debajyota Sinha	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDDV0	PI Donovan VanOsdol	710100	Out-of-State Travel	0.00	0.00	0.00
1DDDV0	PI Donovan VanOsdol	711100	Supplies-General	0.00	0.00	0.00
1DDDW0	PI David Watt	710100	Out-of-State Travel	962.18	197.55	197.55
1DDDW0	PI David Watt	7102	Foreign Travel	0.00	0.00	0.00
1DDDW0	PI David Watt	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDDW0	PI David Watt	710300	Conference Registration Fees	0.00	330.00	330.00
1DDDW0	PI David Watt	711000	Purchasing Cards	718.61	2,509.27	2,509.27
1DDDW0	PI David Watt	7111	Supplies	0.00	0.00	0.00
1DDDW0	PI David Watt	711100	Supplies-General	210.81	283.03	283.03
1DDDW0	PI David Watt	7130	Printing and Copying	0.00	0.00	0.00
1DDDW0	PI David Watt	716000	Maintenance & Repairs-General	68.18	0.00	0.00
1DDDW0	PI David Watt	716100	Rentals & Leases-General	741.82	984.19	984.19
1DDDW0	PI David Watt	716110	Rentals-Copier	0.00	0.00	0.00
1DDDW0	PI David Watt	717200	Other Professional Services-General	0.00	0.00	0.00
1DDDW0	PI David Watt	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDDW0	PI David Watt	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDDW0	PI David Watt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDEB0	Erin Santini Bell	710100	Out-of-State Travel	1,460.58	0.00	0.00
1DDEB0	Erin Santini Bell	711100	Supplies-General	4,475.85	0.00	0.00
1DDEB0	Erin Santini Bell	713000	Printing & Copying-General	369.15	0.00	0.00
1DDEC0	PI Ed Chupp	711100	Supplies-General	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	7101	Out of State Travel	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	710100	Out-of-State Travel	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	7102	Foreign Travel	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	710200	Foreign Travel	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	7111	Supplies	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	711100	Supplies-General	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
1DDEG0	PI Eric Grinberg	710100	Out-of-State Travel	262.98	0.00	0.00
1DDEG0	PI Eric Grinberg	711100	Supplies-General	4,584.34	0.00	0.00
1DDEG0	PI Eric Grinberg	719000	Business Meals-Meetings-Non Travel	822.52	0.00	0.00
1DDEH0	PI Edward Hinson	711100	Supplies-General	0.00	0.00	0.00
1DDEH0	PI Edward Hinson	719025	Business Meals-Volunteer Food	0.00	108.00	108.00
1DDEL0	PI Ernst Linder	711100	Supplies-General	2,499.00	300.00	300.00
1DDEN0	PI Eric Nordgren	711100	Supplies-General	0.00	300.00	300.00
1DDENV	CEPS Environmental Engineering	710000	In-State Travel	88.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	711100	Supplies-General	297.66	0.00	0.00
1DDENV	CEPS Environmental Engineering	711184	Supplies - Promotion - Cultivation	23.96	0.00	0.00
1DDENV	CEPS Environmental Engineering	719000	Business Meals-Meetings-Non Travel	629.14	0.00	0.00
1DDERG	Environment Research Group	710000	In-State Travel	123.04	0.00	0.00
1DDERG	Environment Research Group	711100	Supplies-General	3,006.32	0.00	0.00
1DDERG	Environment Research Group	711200	Research Supplies	258.00	0.00	0.00
1DDERG	Environment Research Group	716000	Maintenance & Repairs-General	1,561.80	0.00	0.00
1DDERG	Environment Research Group	716110	Rentals-Copier	208.45	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DDERG	Environment Research Group	719000	Business Meals-Meetings-Non Travel	779.91	0.00	0.00
1DDERG	Environment Research Group	760000	Internal Allocations	5,000.00	0.00	0.00
1DDERI	PI Taylor Eighmy	710100	Out-of-State Travel	2,186.81	654.00	654.00
1DDERI	PI Taylor Eighmy	710200	Foreign Travel	5,958.81	9,915.66	9,915.66
1DDERI	PI Taylor Eighmy	710300	Conference Registration Fees	301.93	1,123.17	1,123.17
1DDERI	PI Taylor Eighmy	710400	Student or Non-Emp Travel	2,482.30	0.00	0.00
1DDERI	PI Taylor Eighmy	711100	Supplies-General	6,627.35	5,686.69	5,686.69
1DDERI	PI Taylor Eighmy	711184	Supplies - Promotion - Cultivation	346.96	0.00	0.00
1DDERI	PI Taylor Eighmy	713000	Printing & Copying-General	138.35	0.00	0.00
1DDERI	PI Taylor Eighmy	714010	Postage-Off Campus Mail Services	582.51	0.00	0.00
1DDERI	PI Taylor Eighmy	716000	Maintenance & Repairs-General	170.00	0.00	0.00
1DDERI	PI Taylor Eighmy	717200	Other Professional Services-General	2,500.00	0.00	0.00
1DDERI	PI Taylor Eighmy	719000	Business Meals-Meetings-Non Travel	948.20	0.00	0.00
1DDERI	PI Taylor Eighmy	740000	Cap Equipment	5,929.00	3,201.00	3,201.00
1DDEV0	PI Elizabeth Varki	7101	Out of State Travel	0.00	0.00	0.00
1DDEV0	PI Elizabeth Varki	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDEV0	PI Elizabeth Varki	7111	Supplies	0.00	0.00	0.00
1DDEV0	PI Elizabeth Varki	711100	Supplies-General	0.00	0.00	0.00
1DDEW0	PI Edward Wong	710300	Conference Registration Fees	0.00	90.00	90.00
1DDEW0	PI Edward Wong	710400	Student or Non-Emp Travel	0.00	220.02	220.02
1DDEW0	PI Edward Wong	7111	Supplies	0.00	0.00	0.00
1DDEW0	PI Edward Wong	711100	Supplies-General	718.53	157.00	157.00
1DDEW0	PI Edward Wong	711200	Research Supplies	0.00	21.92	21.92
1DDEW0	PI Edward Wong	713000	Printing & Copying-General	0.00	0.00	0.00
1DDEW0	PI Edward Wong	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDEW0	PI Edward Wong	719000	Business Meals-Meetings-Non Travel	0.00	48.00	48.00
1DDEW0	PI Edward Wong	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDFA0	PI Franz Anderson	7111	Supplies	0.00	0.00	0.00
1DDFA0	PI Franz Anderson	711100	Supplies-General	0.00	0.00	0.00
1DDFA0	PI Franz Anderson	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDFA0	PI Franz Anderson	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDFB0	PI Francis Birch	711100	Supplies-General	0.00	0.00	0.00
1DDFH0	PI FW Hersman	710100	Out-of-State Travel	442.61	186.42	186.42
1DDFH0	PI FW Hersman	7102	Foreign Travel	0.00	0.00	0.00
1DDFH0	PI FW Hersman	710200	Foreign Travel	308.20	1,481.41	1,481.41
1DDFH0	PI FW Hersman	710300	Conference Registration Fees	47.00	0.00	0.00
1DDFH0	PI FW Hersman	710400	Student or Non-Emp Travel	0.00	149.62	149.62
1DDFH0	PI FW Hersman	711000	Purchasing Cards	4,329.59	85.79	85.79
1DDFH0	PI FW Hersman	7111	Supplies	0.00	0.00	0.00
1DDFH0	PI FW Hersman	711100	Supplies-General	(1,932.03)	10,726.36	10,726.36
1DDFH0	PI FW Hersman	711200	Research Supplies	51.89	2,524.44	2,524.44
1DDFH0	PI FW Hersman	7140	Postage	0.00	0.00	0.00
1DDFH0	PI FW Hersman	714000	Postage-General	0.00	0.00	0.00
1DDFH0	PI FW Hersman	714005	Postage-Campus Mail Services	0.00	57.64	57.64
1DDFH0	PI FW Hersman	714010	Postage-Off Campus Mail Services	44.80	0.00	0.00
1DDFH0	PI FW Hersman	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDFH0	PI FW Hersman	717200	Other Professional Services-General	1,158.00	0.00	0.00
1DDFH0	PI FW Hersman	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDFH0	PI FW Hersman	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDFH0	PI FW Hersman	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDFH0	PI FW Hersman	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDFH0	PI FW Hersman	71CZ70	Moving Expenses	0.00	1,083.00	1,083.00
1DDFH0	PI FW Hersman	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DDFH0	PI FW Hersman	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
1DDG16	Math Computer Enhancement- Short	7111	Supplies	0.00	0.00	0.00
1DDG19	Multimedia Equip- Gaudard	7111	Supplies	0.00	0.00	0.00
1DDG21	Internet Teaching Lab- Russell	711000	Purchasing Cards	0.00	0.00	0.00
1DDG21	Internet Teaching Lab- Russell	7111	Supplies	0.00	0.00	0.00
1DDG21	Internet Teaching Lab- Russell	711100	Supplies-General	102.00	865.70	865.70
1DDG21	Internet Teaching Lab- Russell	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDG22	Converter System- Geiser	7111	Supplies	0.00	0.00	0.00
1DDG22	Converter System- Geiser	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDG24	Peer - Instruction - Tech Assessmnt	719000	Business Meals-Meetings-Non Travel	0.00	102.83	102.83
1DDG24	Peer - Instruction - Tech Assessmnt	722205	Participant Sup-Stipends	0.00	500.00	500.00
1DDG24	Peer - Instruction - Tech Assessmnt	740000	Cap Equipment	0.00	3,600.00	3,600.00
1DDG26	Continuous Quality Improvmnt-Pilot	711132	Supplies-Software Incl Site License	0.00	19,400.00	19,400.00
1DDGC0	PI Gregory Chini	7101	Out of State Travel	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	710100	Out-of-State Travel	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	7102	Foreign Travel	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	710200	Foreign Travel	0.00	694.07	694.07
1DDGC0	PI Gregory Chini	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	710300	Conference Registration Fees	0.00	270.00	270.00
1DDGC0	PI Gregory Chini	711000	Purchasing Cards	0.00	206.60	206.60
1DDGC0	PI Gregory Chini	7111	Supplies	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	711100	Supplies-General	0.00	875.00	875.00
1DDGC0	PI Gregory Chini	713000	Printing & Copying-General	86.95	0.00	0.00
1DDGC0	PI Gregory Chini	7140	Postage	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	714005	Postage-Campus Mail Services	0.00	29.45	29.45
1DDGC0	PI Gregory Chini	714010	Postage-Off Campus Mail Services	16.30	0.00	0.00
1DDGC0	PI Gregory Chini	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DDGC0	PI Gregory Chini	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	7111	Supplies	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	711100	Supplies-General	1,161.53	16.00	16.00
1DDGM0	PI Glenn Miller	717200	Other Professional Services-General	337.00	0.00	0.00
1DDGM0	PI Glenn Miller	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	710300	Conference Registration Fees	0.00	1,850.53	1,850.53
1DDGS0	PI Glenn Shwaery	710400	Student or Non-Emp Travel	0.00	288.36	288.36
1DDGS0	PI Glenn Shwaery	711100	Supplies-General	9.95	0.00	0.00
1DDGS0	PI Glenn Shwaery	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	718000	Telecom-General	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	719100	Membership Dues & Fees	0.00	25.00	25.00
1DDGW0	PI Gary Weisman	710400	Student or Non-Emp Travel	323.12	0.00	0.00
1DDGW0	PI Gary Weisman	7111	Supplies	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	711100	Supplies-General	12.21	0.00	0.00
1DDGW0	PI Gary Weisman	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	719000	Business Meals-Meetings-Non Travel	129.40	0.00	0.00
1DDGW0	PI Gary Weisman	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDHM0	PI Howard Mayne	711100	Supplies-General	0.00	0.00	0.00
1DDHS1	PI Harvey Shepard #2	711100	Supplies-General	0.00	300.00	300.00
1DDIF0	PI Ihab Farag	7100	In-State Travel	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	7101	Out of State Travel	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	710100	Out-of-State Travel	377.64	0.00	0.00
1DDIF0	PI Ihab Farag	7102	Foreign Travel	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	710200	Foreign Travel	3,666.87	1,600.35	1,600.35
1DDIF0	PI Ihab Farag	711000	Purchasing Cards	971.14	0.00	0.00
1DDIF0	PI Ihab Farag	7111	Supplies	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	711100	Supplies-General	0.00	2,066.65	2,066.65
1DDIF0	PI Ihab Farag	711200	Research Supplies	2,721.29	0.00	0.00
1DDIF0	PI Ihab Farag	7130	Printing and Copying	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	7140	Postage	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	7180	Telecommunications	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	718000	Telecom-General	770.29	0.00	0.00
1DDIF0	PI Ihab Farag	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	719000	Business Meals-Meetings-Non Travel	71.05	0.00	0.00
1DDIF0	PI Ihab Farag	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	7102	Foreign Travel	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	710200	Foreign Travel	0.00	1,379.91	1,379.91
1DDIT0	PI Igor Tsukrov	7111	Supplies	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	711100	Supplies-General	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	7101	Out of State Travel	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	7102	Foreign Travel	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	7111	Supplies	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	711100	Supplies-General	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	7130	Printing and Copying	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	7140	Postage	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	7161	Rentals-Leases	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	7180	Telecommunications	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	710100	Out-of-State Travel	4,094.30	43.40	43.40
1DDJB1	PI Julia Bryce	710200	Foreign Travel	1,258.10	0.00	0.00
1DDJB1	PI Julia Bryce	710300	Conference Registration Fees	300.00	0.00	0.00
1DDJB1	PI Julia Bryce	710400	Student or Non-Emp Travel	301.89	118.55	118.55
1DDJB1	PI Julia Bryce	711000	Purchasing Cards	1,339.09	2,354.68	2,354.68
1DDJB1	PI Julia Bryce	711100	Supplies-General	10,050.75	8,654.22	8,654.22
1DDJB1	PI Julia Bryce	711200	Research Supplies	(419.00)	0.00	0.00
1DDJB1	PI Julia Bryce	713000	Printing & Copying-General	0.00	65.00	65.00
1DDJB1	PI Julia Bryce	714010	Postage-Off Campus Mail Services	136.30	23.08	23.08
1DDJB1	PI Julia Bryce	717200	Other Professional Services-General	6,220.00	214.00	214.00
1DDJB1	PI Julia Bryce	719100	Membership Dues & Fees	150.00	25.00	25.00
1DDJB1	PI Julia Bryce	740000	Cap Equipment	4,173.75	3,907.47	3,907.47
1DDJC1	PI John Calarco #2	711100	Supplies-General	0.00	0.00	0.00
1DDJC2	PI Jerome Claverie	710100	Out-of-State Travel	0.00	1,106.58	1,106.58
1DDJC2	PI Jerome Claverie	710200	Foreign Travel	771.34	505.73	505.73
1DDJC2	PI Jerome Claverie	710300	Conference Registration Fees	0.00	1,370.00	1,370.00
1DDJC2	PI Jerome Claverie	710400	Student or Non-Emp Travel	0.00	123.12	123.12
1DDJC2	PI Jerome Claverie	711000	Purchasing Cards	212.47	0.00	0.00
1DDJC2	PI Jerome Claverie	711100	Supplies-General	509.19	10,826.67	10,826.67
1DDJC2	PI Jerome Claverie	711200	Research Supplies	0.00	1,605.00	1,605.00
1DDJC2	PI Jerome Claverie	713000	Printing & Copying-General	0.00	507.25	507.25
1DDJC2	PI Jerome Claverie	714005	Postage-Campus Mail Services	238.88	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DDJC2	PI Jerome Claverie	714010	Postage-Off Campus Mail Services	65.08	0.00	0.00
1DDJC2	PI Jerome Claverie	714025	Postage-Direct Mail	0.00	44.83	44.83
1DDJC2	PI Jerome Claverie	716000	Maintenance & Repairs-General	955.16	0.00	0.00
1DDJC2	PI Jerome Claverie	718000	Telecom-General	0.00	0.00	0.00
1DDJC2	PI Jerome Claverie	718002	Telecom-Fixed (Basic Phone Service)	443.28	319.86	319.86
1DDJC2	PI Jerome Claverie	718016	Telecom-Usage (Tolls)	284.98	382.77	382.77
1DDJC2	PI Jerome Claverie	719000	Business Meals-Meetings-Non Travel	0.00	163.56	163.56
1DDJC2	PI Jerome Claverie	719100	Membership Dues & Fees	30.00	0.00	0.00
1DDJC2	PI Jerome Claverie	740000	Cap Equipment	0.00	2,190.41	2,190.41
1DDJD0	PI JM Davis	7100	In-State Travel	0.00	0.00	0.00
1DDJD0	PI JM Davis	7101	Out of State Travel	0.00	0.00	0.00
1DDJD0	PI JM Davis	710100	Out-of-State Travel	0.00	216.00	216.00
1DDJD0	PI JM Davis	711000	Purchasing Cards	0.00	660.00	660.00
1DDJD0	PI JM Davis	7111	Supplies	0.00	0.00	0.00
1DDJD0	PI JM Davis	711100	Supplies-General	0.00	511.00	511.00
1DDJD0	PI JM Davis	711200	Research Supplies	0.00	500.00	500.00
1DDJD0	PI JM Davis	7130	Printing and Copying	0.00	0.00	0.00
1DDJD0	PI JM Davis	717200	Other Professional Services-General	0.00	185.00	185.00
1DDJD0	PI JM Davis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDJD0	PI JM Davis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	710100	Out-of-State Travel	0.00	935.46	935.46
1DDJD1	PI Jo Daniel	710300	Conference Registration Fees	310.00	1,047.00	1,047.00
1DDJD1	PI Jo Daniel	711000	Purchasing Cards	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	711100	Supplies-General	212.66	1,360.73	1,360.73
1DDJD1	PI Jo Daniel	711200	Research Supplies	0.00	207.85	207.85
1DDJD1	PI Jo Daniel	713000	Printing & Copying-General	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	714010	Postage-Off Campus Mail Services	0.00	24.94	24.94
1DDJD1	PI Jo Daniel	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	717200	Other Professional Services-General	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	719100	Membership Dues & Fees	390.00	486.00	486.00
1DDJD1	PI Jo Daniel	740000	Cap Equipment	0.00	0.00	0.00
1DDJD2	PI John Dawson	710100	Out-of-State Travel	118.00	182.00	182.00
1DDJD2	PI John Dawson	711100	Supplies-General	0.00	0.00	0.00
1DDJF0	PI Jay Fister	7110	Purchasing Cards	0.00	0.00	0.00
1DDJF0	PI Jay Fister	7111	Supplies	0.00	0.00	0.00
1DDJF0	PI Jay Fister	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDJG0	PI Joseph Geiser	710300	Conference Registration Fees	(75.00)	75.00	75.00
1DDJG0	PI Joseph Geiser	710400	Student or Non-Emp Travel	(35.00)	35.00	35.00
1DDJG0	PI Joseph Geiser	7111	Supplies	0.00	0.00	0.00
1DDJG0	PI Joseph Geiser	711100	Supplies-General	0.00	372.57	372.57
1DDJG0	PI Joseph Geiser	714005	Postage-Campus Mail Services	0.00	270.74	270.74
1DDJG0	PI Joseph Geiser	716000	Maintenance & Repairs-General	0.00	6,499.96	6,499.96
1DDJG0	PI Joseph Geiser	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDJG0	PI Joseph Geiser	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDJG0	PI Joseph Geiser	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDJG0	PI Joseph Geiser	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDJG0	PI Joseph Geiser	740000	Cap Equipment	0.00	8,115.05	8,115.05
1DDJG1	PI John Geddes	710100	Out-of-State Travel	0.00	1,456.79	1,456.79
1DDJG1	PI John Geddes	7102	Foreign Travel	0.00	0.00	0.00
1DDJG1	PI John Geddes	710200	Foreign Travel	0.00	216.10	216.10
1DDJG1	PI John Geddes	710300	Conference Registration Fees	0.00	140.00	140.00
1DDJG1	PI John Geddes	7111	Supplies	0.00	0.00	0.00
1DDJG1	PI John Geddes	711100	Supplies-General	(66.41)	395.40	395.40
1DDJG1	PI John Geddes	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDJG1	PI John Geddes	719100	Membership Dues & Fees	0.00	198.00	198.00
1DDJG1	PI John Geddes	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDJG1	PI John Geddes	740000	Cap Equipment	0.00	3,442.00	3,442.00
1DDJH0	PI Jochen Heisenberg	7102	Foreign Travel	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	7110	Purchasing Cards	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	711000	Purchasing Cards	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	7111	Supplies	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	711100	Supplies-General	275.00	750.03	750.03
1DDJH0	PI Jochen Heisenberg	7130	Printing and Copying	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	719200	Employee Recruiting-General	0.00	0.00	0.00
1DDJH1	James Harper Overhead Acct	710100	Out-of-State Travel	945.50	0.00	0.00
1DDJH1	James Harper Overhead Acct	710300	Conference Registration Fees	1,165.00	0.00	0.00
1DDJH1	James Harper Overhead Acct	710400	Student or Non-Emp Travel	153.75	0.00	0.00
1DDJH1	James Harper Overhead Acct	711000	Purchasing Cards	0.00	2,448.75	2,448.75
1DDJH1	James Harper Overhead Acct	711100	Supplies-General	14,667.35	7,031.96	7,031.96
1DDJH1	James Harper Overhead Acct	711200	Research Supplies	687.50	0.00	0.00
1DDJH1	James Harper Overhead Acct	714010	Postage-Off Campus Mail Services	10.40	0.00	0.00
1DDJH1	James Harper Overhead Acct	716000	Maintenance & Repairs-General	2,712.75	0.00	0.00
1DDJH1	James Harper Overhead Acct	717200	Other Professional Services-General	4,387.67	0.00	0.00
1DDJH1	James Harper Overhead Acct	718000	Telecom-General	0.00	0.00	0.00
1DDJH1	James Harper Overhead Acct	718014	Telecom-Telephone Equipment	45.00	0.00	0.00
1DDJH1	James Harper Overhead Acct	719100	Membership Dues & Fees	150.00	0.00	0.00
1DDJH1	James Harper Overhead Acct	740000	Cap Equipment	105,580.57	96,650.00	96,650.00
1DDJJ0	PI-Jennifer Jacobs	710000	In-State Travel	4.00	0.00	0.00
1DDJJ0	PI-Jennifer Jacobs	710100	Out-of-State Travel	3,855.61	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DDJJ0	PI-Jennifer Jacobs	710300	Conference Registration Fees	721.00	0.00	0.00
1DDJJ0	PI-Jennifer Jacobs	711100	Supplies-General	1,233.83	0.00	0.00
1DDJJ0	PI-Jennifer Jacobs	714010	Postage-Off Campus Mail Services	21.57	0.00	0.00
1DDJJ0	PI-Jennifer Jacobs	718000	Telecom-General	0.00	0.00	0.00
1DDJJ0	PI-Jennifer Jacobs	718002	Telecom-Fixed (Basic Phone Service)	114.06	0.00	0.00
1DDJJ0	PI-Jennifer Jacobs	718014	Telecom-Telephone Equipment	180.00	0.00	0.00
1DDJJ0	PI-Jennifer Jacobs	719100	Membership Dues & Fees	408.00	0.00	0.00
1DDJJ0	PI-Jennifer Jacobs	71CZ70	Moving Expenses	2,330.73	0.00	0.00
1DDJK0	PI James Krzanowski	7101	Out of State Travel	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	710100	Out-of-State Travel	540.68	0.00	0.00
1DDJK0	PI James Krzanowski	710300	Conference Registration Fees	1,385.00	1,007.00	1,007.00
1DDJK0	PI James Krzanowski	711000	Purchasing Cards	62.48	5,355.86	5,355.86
1DDJK0	PI James Krzanowski	7111	Supplies	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	711100	Supplies-General	1,148.20	7,427.93	7,427.93
1DDJK0	PI James Krzanowski	7130	Printing and Copying	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	713000	Printing & Copying-General	177.63	20.88	20.88
1DDJK0	PI James Krzanowski	714000	Postage-General	0.00	29.95	29.95
1DDJK0	PI James Krzanowski	716000	Maintenance & Repairs-General	8,712.75	1,149.92	1,149.92
1DDJK0	PI James Krzanowski	7161	Rentals-Leases	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	716100	Rentals & Leases-General	173.40	41.40	41.40
1DDJK0	PI James Krzanowski	7172	Other Professional Services	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	718000	Telecom-General	36.64	0.00	0.00
1DDJK0	PI James Krzanowski	718002	Telecom-Fixed (Basic Phone Service)	362.86	484.92	484.92
1DDJK0	PI James Krzanowski	718014	Telecom-Telephone Equipment	12.33	0.00	0.00
1DDJK0	PI James Krzanowski	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	719000	Business Meals-Meetings-Non Travel	0.00	68.90	68.90
1DDJK0	PI James Krzanowski	719100	Membership Dues & Fees	180.00	115.00	115.00
1DDJK0	PI James Krzanowski	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	740000	Cap Equipment	0.00	0.00	0.00
1DDJL0	PI John Lacourse	710100	Out-of-State Travel	319.22	0.00	0.00
1DDJL0	PI John Lacourse	710300	Conference Registration Fees	225.00	0.00	0.00
1DDJL0	PI John Lacourse	7110	Purchasing Cards	0.00	0.00	0.00
1DDJL0	PI John Lacourse	711000	Purchasing Cards	207.20	0.00	0.00
1DDJL0	PI John Lacourse	7111	Supplies	0.00	0.00	0.00
1DDJL0	PI John Lacourse	711100	Supplies-General	182.00	1,714.44	1,714.44
1DDJL0	PI John Lacourse	7172	Other Professional Services	0.00	0.00	0.00
1DDJL0	PI John Lacourse	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDJL0	PI John Lacourse	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDJL0	PI John Lacourse	719100	Membership Dues & Fees	954.95	772.00	772.00
1DDJL0	PI John Lacourse	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDJL0	PI John Lacourse	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDJL1	PI Jo Laird	711100	Supplies-General	0.00	0.00	0.00
1DDJL1	PI Jo Laird	711200	Research Supplies	0.00	300.00	300.00
1DDJL2	PI Joseph M. Liccardi	710100	Out-of-State Travel	1,117.13	56.00	56.00
1DDJL2	PI Joseph M. Liccardi	710200	Foreign Travel	0.00	361.79	361.79
1DDJL2	PI Joseph M. Liccardi	710300	Conference Registration Fees	0.00	120.29	120.29
1DDJL2	PI Joseph M. Liccardi	711000	Purchasing Cards	414.34	894.82	894.82
1DDJL2	PI Joseph M. Liccardi	711100	Supplies-General	1,799.43	6,043.55	6,043.55
1DDJL2	PI Joseph M. Liccardi	713000	Printing & Copying-General	33.15	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	719100	Membership Dues & Fees	83.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	740000	Cap Equipment	4,173.75	0.00	0.00
1DDJM1	PI Joseph Murdoch	7111	Supplies	0.00	0.00	0.00
1DDJM2	PI James Malley	710000	In-State Travel	200.16	0.00	0.00
1DDJM2	PI James Malley	710100	Out-of-State Travel	650.27	159.84	159.84
1DDJM2	PI James Malley	7102	Foreign Travel	0.00	0.00	0.00
1DDJM2	PI James Malley	710300	Conference Registration Fees	1,345.00	1,941.06	1,941.06
1DDJM2	PI James Malley	710400	Student or Non-Emp Travel	3,538.28	1,270.57	1,270.57
1DDJM2	PI James Malley	711000	Purchasing Cards	0.00	0.00	0.00
1DDJM2	PI James Malley	7111	Supplies	0.00	0.00	0.00
1DDJM2	PI James Malley	711100	Supplies-General	215.10	15.95	15.95
1DDJM2	PI James Malley	711200	Research Supplies	44.00	0.00	0.00
1DDJM2	PI James Malley	714005	Postage-Campus Mail Services	25.34	0.00	0.00
1DDJM2	PI James Malley	714010	Postage-Off Campus Mail Services	102.44	0.00	0.00
1DDJM2	PI James Malley	716000	Maintenance & Repairs-General	709.20	0.00	0.00
1DDJM2	PI James Malley	717200	Other Professional Services-General	0.00	290.14	290.14
1DDJM2	PI James Malley	719100	Membership Dues & Fees	212.00	262.00	262.00
1DDJM2	PI James Malley	719200	Employee Recruiting-General	100.00	0.00	0.00
1DDJM2	PI James Malley	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDJM2	PI James Malley	740000	Cap Equipment	0.00	0.00	0.00
1DDJM3	PI John McHugh	710100	Out-of-State Travel	0.00	1,977.77	1,977.77
1DDJM3	PI John McHugh	710300	Conference Registration Fees	0.00	485.00	485.00
1DDJM3	PI John McHugh	7110	Purchasing Cards	0.00	0.00	0.00
1DDJM3	PI John McHugh	711000	Purchasing Cards	226.04	2,345.20	2,345.20
1DDJM3	PI John McHugh	7111	Supplies	0.00	0.00	0.00
1DDJM3	PI John McHugh	711100	Supplies-General	984.99	(1,589.92)	(1,589.92)
1DDJM3	PI John McHugh	716100	Rentals & Leases-General	0.00	24.72	24.72
1DDJM3	PI John McHugh	717200	Other Professional Services-General	175.00	0.00	0.00
1DDJM3	PI John McHugh	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDJM3	PI John McHugh	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DDJM4	PI Jeffrey S. Melton	711100	Supplies-General	0.00	0.00	0.00
1DDJP0	PI James Pringle	711100	Supplies-General	0.00	0.00	0.00
1DDJW1	PI James Weiner	711100	Supplies-General	0.00	0.00	0.00
1DDJW2	PI John Wright	711100	Supplies-General	0.00	0.00	0.00
1DDJW2	PI John Wright	719100	Membership Dues & Fees	0.00	106.00	106.00
1DDJZ0	PI JIANQUI ZHANG	711100	Supplies-General	2,732.75	1,044.95	1,044.95
1DDJZ0	PI JIANQUI ZHANG	740000	Cap Equipment	0.00	7,894.95	7,894.95
1DDKA0	PI Kenneth Appel	710100	Out-of-State Travel	0.00	0.00	0.00
1DDKA0	PI Kenneth Appel	711100	Supplies-General	0.00	0.00	0.00
1DDKB0	PI Kelly Black	710000	In-State Travel	0.00	0.00	0.00
1DDKB0	PI Kelly Black	710100	Out-of-State Travel	0.00	0.00	0.00
1DDKB0	PI Kelly Black	710300	Conference Registration Fees	75.00	0.00	0.00
1DDKB0	PI Kelly Black	710400	Student or Non-Emp Travel	35.00	0.00	0.00
1DDKB0	PI Kelly Black	711100	Supplies-General	703.58	29.95	29.95
1DDKB0	PI Kelly Black	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDKB0	PI Kelly Black	740000	Cap Equipment	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	7100	In-State Travel	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	7102	Foreign Travel	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	7111	Supplies	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	711100	Supplies-General	100.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	719100	Membership Dues & Fees	55.00	120.00	120.00
1DDKB2	PI Kenneth Baldwin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	710000	In-State Travel	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	710100	Out-of-State Travel	373.96	0.00	0.00
1DDKC0	PI Kent Chamberlin	710200	Foreign Travel	841.12	0.00	0.00
1DDKC0	PI Kent Chamberlin	710300	Conference Registration Fees	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	711000	Purchasing Cards	298.36	0.00	0.00
1DDKC0	PI Kent Chamberlin	7111	Supplies	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	711100	Supplies-General	163.02	0.00	0.00
1DDKC0	PI Kent Chamberlin	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	719100	Membership Dues & Fees	268.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDKG0	PI Karen Graham	7100	In-State Travel	0.00	0.00	0.00
1DDKG0	PI Karen Graham	7101	Out of State Travel	0.00	0.00	0.00
1DDKG0	PI Karen Graham	710100	Out-of-State Travel	0.00	319.75	319.75
1DDKG0	PI Karen Graham	711100	Supplies-General	(252.00)	36.59	36.59
1DDKG0	PI Karen Graham	713000	Printing & Copying-General	0.00	0.00	0.00
1DDKG0	PI Karen Graham	714010	Postage-Off Campus Mail Services	0.00	15.89	15.89
1DDKG0	PI Karen Graham	719100	Membership Dues & Fees	203.00	0.00	0.00
1DDKG0	PI Karen Graham	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	710000	In-State Travel	12.00	0.00	0.00
1DDKG1	PI Kevin Gardner	710100	Out-of-State Travel	170.70	859.64	859.64
1DDKG1	PI Kevin Gardner	710200	Foreign Travel	0.00	589.82	589.82
1DDKG1	PI Kevin Gardner	710300	Conference Registration Fees	70.00	100.00	100.00
1DDKG1	PI Kevin Gardner	711100	Supplies-General	1,209.17	7,177.29	7,177.29
1DDKG1	PI Kevin Gardner	711200	Research Supplies	198.29	0.00	0.00
1DDKG1	PI Kevin Gardner	713000	Printing & Copying-General	415.80	268.92	268.92
1DDKG1	PI Kevin Gardner	714010	Postage-Off Campus Mail Services	124.30	26.44	26.44
1DDKG1	PI Kevin Gardner	716000	Maintenance & Repairs-General	269.00	0.00	0.00
1DDKG1	PI Kevin Gardner	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	717200	Other Professional Services-General	1,950.00	0.00	0.00
1DDKG1	PI Kevin Gardner	719000	Business Meals-Meetings-Non Travel	1,277.43	1,457.36	1,457.36
1DDKG1	PI Kevin Gardner	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	719100	Membership Dues & Fees	583.00	933.00	933.00
1DDKP0	PI Karsten Pohl	710000	In-State Travel	0.00	30.00	30.00
1DDKP0	PI Karsten Pohl	7101	Out of State Travel	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	710100	Out-of-State Travel	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	710300	Conference Registration Fees	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	7111	Supplies	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	711100	Supplies-General	56.40	388.95	388.95
1DDKP0	PI Karsten Pohl	711200	Research Supplies	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	7140	Postage	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	714000	Postage-General	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	716110	Rentals-Copier	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	717200	Other Professional Services-General	0.00	70.00	70.00
1DDKP0	PI Karsten Pohl	718000	Telecom-General	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	719100	Membership Dues & Fees	0.00	190.00	190.00
1DDKP0	PI Karsten Pohl	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	740000	Cap Equipment	0.00	(1,333.42)	(1,333.42)
1DDKS0	PI Kevin Short	7101	Out of State Travel	0.00	0.00	0.00
1DDKS0	PI Kevin Short	7111	Supplies	0.00	0.00	0.00
1DDKS0	PI Kevin Short	711100	Supplies-General	97.25	10.00	10.00
1DDKS0	PI Kevin Short	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDKS0	PI Kevin Short	7191	Membership Dues and Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DDKS0	PI Kevin Short	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDKS1	PI Kondagunta Silvaprosad	710200	Foreign Travel	0.00	0.00	0.00
1DDKS1	PI Kondagunta Silvaprosad	711100	Supplies-General	0.00	0.00	0.00
1DDKV0	PI Karen Von Damm	7111	Supplies	0.00	0.00	0.00
1DDKV0	PI Karen Von Damm	711100	Supplies-General	0.00	0.00	0.00
1DDKV0	PI Karen Von Damm	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDKV0	PI Karen Von Damm	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDLA0	PI Lee Alexander	710310	Workshop Registration Fees	198.00	0.00	0.00
1DDLA0	PI Lee Alexander	711100	Supplies-General	0.00	19.56	19.56
1DDLA0	PI Lee Alexander	711200	Research Supplies	0.00	0.00	0.00
1DDLA0	PI Lee Alexander	716063	Maint & Repairs-Computer Hardware	0.00	201.50	201.50
1DDLBO	PI Larry Brannaka	710300	Conference Registration Fees	0.00	895.00	895.00
1DDLBO	PI Larry Brannaka	710400	Student or Non-Emp Travel	0.00	683.26	683.26
1DDLBO	PI Larry Brannaka	7111	Supplies	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	711100	Supplies-General	1,603.01	0.00	0.00
1DDLBO	PI Larry Brannaka	717200	Other Professional Services-General	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	711100	Supplies-General	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	710300	Conference Registration Fees	0.00	300.00	300.00
1DDLBO	PI Larry Brannaka	7111	Supplies	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	711100	Supplies-General	0.00	56.00	56.00
1DDLBO	PI Larry Brannaka	713000	Printing & Copying-General	0.00	310.00	310.00
1DDLBO	PI Larry Brannaka	717200	Other Professional Services-General	0.00	141.82	141.82
1DDLBO	PI Larry Brannaka	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	710100	Out-of-State Travel	567.51	1,685.04	1,685.04
1DDLBO	PI Larry Brannaka	7102	Foreign Travel	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	710200	Foreign Travel	729.55	0.00	0.00
1DDLBO	PI Larry Brannaka	710300	Conference Registration Fees	0.00	190.00	190.00
1DDLBO	PI Larry Brannaka	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	7111	Supplies	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	711100	Supplies-General	0.00	18.73	18.73
1DDLBO	PI Larry Brannaka	718000	Telecom-General	0.00	37.17	37.17
1DDLBO	PI Larry Brannaka	719025	Business Meals-Volunteer Food	0.00	144.00	144.00
1DDLBO	PI Larry Brannaka	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	719100	Membership Dues & Fees	148.00	0.00	0.00
1DDLBO	PI Larry Brannaka	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	7111	Supplies	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	711100	Supplies-General	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	710100	Out-of-State Travel	510.63	0.00	0.00
1DDLBO	PI Larry Brannaka	710200	Foreign Travel	768.16	702.87	702.87
1DDLBO	PI Larry Brannaka	710300	Conference Registration Fees	300.00	0.00	0.00
1DDLBO	PI Larry Brannaka	711000	Purchasing Cards	116.71	0.00	0.00
1DDLBO	PI Larry Brannaka	711100	Supplies-General	4,347.35	162.42	162.42
1DDLBO	PI Larry Brannaka	711200	Research Supplies	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	714010	Postage-Off Campus Mail Services	76.36	25.63	25.63
1DDLBO	PI Larry Brannaka	719000	Business Meals-Meetings-Non Travel	0.00	430.35	430.35
1DDLBO	PI Larry Brannaka	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	719125	Licenses/Professional Fees	0.00	132.00	132.00
1DDLBO	PI Larry Brannaka	71C600	Insurance	1,000.00	0.00	0.00
1DDLBO	PI Larry Brannaka	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	740000	Cap Equipment	46.90	0.00	0.00
1DDLBO	PI Larry Brannaka	710300	Conference Registration Fees	0.00	795.00	795.00
1DDLBO	PI Larry Brannaka	711000	Purchasing Cards	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	7111	Supplies	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	711100	Supplies-General	1,097.38	149.99	149.99
1DDLBO	PI Larry Brannaka	711200	Research Supplies	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	711100	Supplies-General	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	710200	Foreign Travel	0.00	1,418.78	1,418.78
1DDLBO	PI Larry Brannaka	711100	Supplies-General	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	7101	Out of State Travel	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	710100	Out-of-State Travel	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	7102	Foreign Travel	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	710200	Foreign Travel	2,036.60	1,550.67	1,550.67
1DDLBO	PI Larry Brannaka	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	710300	Conference Registration Fees	609.34	505.00	505.00
1DDLBO	PI Larry Brannaka	7111	Supplies	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	711100	Supplies-General	245.99	2,052.00	2,052.00
1DDLBO	PI Larry Brannaka	719100	Membership Dues & Fees	99.00	99.00	99.00
1DDLBO	PI Larry Brannaka	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	711000	Purchasing Cards	52.90	0.00	0.00
1DDLBO	PI Larry Brannaka	711100	Supplies-General	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	710000	In-State Travel	47.37	0.00	0.00
1DDLBO	PI Larry Brannaka	710100	Out-of-State Travel	917.24	0.00	0.00
1DDLBO	PI Larry Brannaka	710200	Foreign Travel	3,245.15	0.00	0.00
1DDLBO	PI Larry Brannaka	711100	Supplies-General	3,144.68	6,853.96	6,853.96
1DDLBO	PI Larry Brannaka	711200	Research Supplies	0.00	975.00	975.00
1DDLBO	PI Larry Brannaka	713000	Printing & Copying-General	956.52	749.34	749.34

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DDMC2	PI MR Collins	714010	Postage-Off Campus Mail Services	307.73	116.02	116.02
1DDMC2	PI MR Collins	717200	Other Professional Services-General	2,650.00	2,250.00	2,250.00
1DDMC2	PI MR Collins	719000	Business Meals-Meetings-Non Travel	0.00	65.87	65.87
1DDMC2	PI MR Collins	719100	Membership Dues & Fees	699.00	344.00	344.00
1DDMC2	PI MR Collins	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDMC2	PI MR Collins	740000	Cap Equipment	0.00	0.00	0.00
1DDMD0	PI Mitrajit Dutta	7111	Supplies	0.00	0.00	0.00
1DDMD0	PI Mitrajit Dutta	711100	Supplies-General	2,519.36	301.98	301.98
1DDMD0	PI Mitrajit Dutta	711154	Supplies-Computer Peripherals	5.19	0.00	0.00
1DDMD0	PI Mitrajit Dutta	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDMD0	PI Mitrajit Dutta	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDMG0	PI Marie Gaudard	710100	Out-of-State Travel	0.00	0.00	0.00
1DDMG0	PI Marie Gaudard	7111	Supplies	0.00	0.00	0.00
1DDMG0	PI Marie Gaudard	711100	Supplies-General	0.00	0.00	0.00
1DDMG0	PI Marie Gaudard	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDMH0	Holtrop Internally Designated	710100	Out-of-State Travel	0.00	3,432.93	3,432.93
1DDMH0	Holtrop Internally Designated	710300	Conference Registration Fees	0.00	94.81	94.81
1DDMH0	Holtrop Internally Designated	710400	Student or Non-Emp Travel	0.00	123.00	123.00
1DDMH0	Holtrop Internally Designated	711100	Supplies-General	1,235.63	2,719.37	2,719.37
1DDML0	PI Michael Lochhead	7111	Supplies	0.00	0.00	0.00
1DDML0	PI Michael Lochhead	711100	Supplies-General	0.00	0.00	0.00
1DDML0	PI Michael Lochhead	7130	Printing and Copying	0.00	0.00	0.00
1DDML0	PI Michael Lochhead	7140	Postage	0.00	0.00	0.00
1DDML0	PI Michael Lochhead	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDML1	PI Mark Leuchtner	7111	Supplies	0.00	0.00	0.00
1DDML1	PI Mark Leuchtner	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDML1	PI Mark Leuchtner	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	7101	Out of State Travel	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	710100	Out-of-State Travel	1,186.14	0.00	0.00
1DDMT0	PI May-Win Thein	7102	Foreign Travel	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	710300	Conference Registration Fees	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	711000	Purchasing Cards	25.00	19.34	19.34
1DDMT0	PI May-Win Thein	7111	Supplies	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	711100	Supplies-General	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	713000	Printing & Copying-General	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	7140	Postage	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	718000	Telecom-General	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	718002	Telecom-Fixed (Basic Phone Service)	126.50	315.00	315.00
1DDMT0	PI May-Win Thein	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	719100	Membership Dues & Fees	40.00	0.00	0.00
1DDMT0	PI May-Win Thein	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	740000	Cap Equipment	0.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	710100	Out-of-State Travel	371.10	597.08	597.08
1DDNG0	PI NIVEDITA GUPTA	710300	Conference Registration Fees	475.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	711000	Purchasing Cards	4,362.38	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	711100	Supplies-General	31,520.21	3,120.10	3,120.10
1DDNG0	PI NIVEDITA GUPTA	713000	Printing & Copying-General	0.00	21.00	21.00
1DDNG0	PI NIVEDITA GUPTA	716000	Maintenance & Repairs-General	54.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	719100	Membership Dues & Fees	490.98	40.00	40.00
1DDNK0	PI Nancy Kinner	710000	In-State Travel	28.00	0.00	0.00
1DDNK0	PI Nancy Kinner	7101	Out of State Travel	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	710100	Out-of-State Travel	993.65	1,639.35	1,639.35
1DDNK0	PI Nancy Kinner	710200	Foreign Travel	0.00	1,827.63	1,827.63
1DDNK0	PI Nancy Kinner	710300	Conference Registration Fees	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	7111	Supplies	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	711100	Supplies-General	2,054.65	949.64	949.64
1DDNK0	PI Nancy Kinner	711200	Research Supplies	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	713000	Printing & Copying-General	0.00	24.00	24.00
1DDNK0	PI Nancy Kinner	714010	Postage-Off Campus Mail Services	21.35	0.00	0.00
1DDNK0	PI Nancy Kinner	716000	Maintenance & Repairs-General	1,561.80	601.80	601.80
1DDNK0	PI Nancy Kinner	717200	Other Professional Services-General	0.00	5,213.13	5,213.13
1DDNK0	PI Nancy Kinner	718000	Telecom-General	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	718014	Telecom-Telephone Equipment	174.81	0.00	0.00
1DDNK0	PI Nancy Kinner	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	719000	Business Meals-Meetings-Non Travel	254.81	452.46	452.46
1DDNK0	PI Nancy Kinner	719100	Membership Dues & Fees	68.00	48.00	48.00
1DDNK0	PI Nancy Kinner	719200	Employee Recruiting-General	130.00	0.00	0.00
1DDNK0	PI Nancy Kinner	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	740000	Cap Equipment	0.00	0.00	0.00
1DDOE0	PI Olof Echt	710200	Foreign Travel	0.00	0.00	0.00
1DDOE0	PI Olof Echt	711000	Purchasing Cards	17.87	30.72	30.72
1DDOE0	PI Olof Echt	7111	Supplies	0.00	0.00	0.00
1DDOE0	PI Olof Echt	711100	Supplies-General	447.18	559.96	559.96
1DDOE0	PI Olof Echt	711200	Research Supplies	15.36	0.00	0.00
1DDOE0	PI Olof Echt	716000	Maintenance & Repairs-General	0.00	772.22	772.22
1DDOE0	PI Olof Echt	716100	Rentals & Leases-General	0.00	306.74	306.74
1DDOE0	PI Olof Echt	717200	Other Professional Services-General	0.00	200.00	200.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DDOE0	PI Olof Echt	7180	Telecommunications	0.00	0.00	0.00
1DDOE0	PI Olof Echt	718000	Telecom-General	0.00	0.00	0.00
1DDOE0	PI Olof Echt	718002	Telecom-Fixed (Basic Phone Service)	288.48	288.48	288.48
1DDOE0	PI Olof Echt	719100	Membership Dues & Fees	157.50	0.00	0.00
1DDOE0	PI Olof Echt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDPB0	PI Berglund Internally Designated	710100	Out-of-State Travel	2,370.08	1,540.13	1,540.13
1DDPB0	PI Berglund Internally Designated	710200	Foreign Travel	1,327.10	0.00	0.00
1DDPB0	PI Berglund Internally Designated	710300	Conference Registration Fees	650.00	650.00	650.00
1DDPB0	PI Berglund Internally Designated	710400	Student or Non-Emp Travel	779.89	752.50	752.50
1DDPB0	PI Berglund Internally Designated	711000	Purchasing Cards	0.00	138.00	138.00
1DDPB0	PI Berglund Internally Designated	711100	Supplies-General	801.98	5,688.33	5,688.33
1DDPB0	PI Berglund Internally Designated	719100	Membership Dues & Fees	133.50	108.00	108.00
1DDPD0	PI Pedro De Alba	7101	Out of State Travel	0.00	0.00	0.00
1DDPD0	PI Pedro De Alba	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDPD0	PI Pedro De Alba	711000	Purchasing Cards	0.00	0.00	0.00
1DDPD0	PI Pedro De Alba	7111	Supplies	0.00	0.00	0.00
1DDPD0	PI Pedro De Alba	711100	Supplies-General	136.95	83.40	83.40
1DDPD0	PI Pedro De Alba	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DDPD0	PI Pedro De Alba	711200	Research Supplies	0.00	116.50	116.50
1DDPD0	PI Pedro De Alba	7130	Printing and Copying	0.00	0.00	0.00
1DDPD0	PI Pedro De Alba	713000	Printing & Copying-General	12.50	0.00	0.00
1DDPD0	PI Pedro De Alba	7140	Postage	0.00	0.00	0.00
1DDPD0	PI Pedro De Alba	714010	Postage-Off Campus Mail Services	0.00	14.28	14.28
1DDPD0	PI Pedro De Alba	716000	Maintenance & Repairs-General	0.00	15.00	15.00
1DDPD0	PI Pedro De Alba	717200	Other Professional Services-General	0.00	259.00	259.00
1DDPD0	PI Pedro De Alba	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDPD0	PI Pedro De Alba	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDPD0	PI Pedro De Alba	719100	Membership Dues & Fees	925.00	861.00	861.00
1DDPD0	PI Pedro De Alba	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDPD1	PI Pilar De La Torre	711000	Purchasing Cards	0.00	0.00	0.00
1DDPD1	PI Pilar De La Torre	711100	Supplies-General	0.00	74.89	74.89
1DDPD1	PI Pilar De La Torre	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDPH0	PI Phillip Hatcher	7111	Supplies	0.00	0.00	0.00
1DDPH0	PI Phillip Hatcher	711100	Supplies-General	0.00	154.95	154.95
1DDPH0	PI Phillip Hatcher	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDPN0	PI Paul Nahin	711100	Supplies-General	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	710100	Out-of-State Travel	34.56	0.00	0.00
1DDPV0	PI PT Vasudevan	711000	Purchasing Cards	544.76	0.00	0.00
1DDPV0	PI PT Vasudevan	7111	Supplies	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	711100	Supplies-General	487.00	610.72	610.72
1DDPV0	PI PT Vasudevan	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	719100	Membership Dues & Fees	211.00	202.00	202.00
1DDPV0	PI PT Vasudevan	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDRB0	PI Radim Bartos	7101	Out of State Travel	0.00	0.00	0.00
1DDRB0	PI Radim Bartos	7102	Foreign Travel	0.00	0.00	0.00
1DDRB0	PI Radim Bartos	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDRB0	PI Radim Bartos	711000	Purchasing Cards	0.00	0.00	0.00
1DDRB0	PI Radim Bartos	7111	Supplies	0.00	0.00	0.00
1DDRB0	PI Radim Bartos	711100	Supplies-General	133.99	17.99	17.99
1DDRB0	PI Radim Bartos	711108	Supplies-Subscription,Newspaper,Mag	0.00	60.00	60.00
1DDRB0	PI Radim Bartos	719100	Membership Dues & Fees	0.00	(3.00)	(3.00)
1DDRB0	PI Radim Bartos	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDRC0	PI Raymond Cook	710100	Out-of-State Travel	0.00	0.00	0.00
1DDRC0	PI Raymond Cook	711000	Purchasing Cards	0.00	0.00	0.00
1DDRC0	PI Raymond Cook	7111	Supplies	0.00	0.00	0.00
1DDRC0	PI Raymond Cook	711100	Supplies-General	668.83	688.90	688.90
1DDRC0	PI Raymond Cook	713000	Printing & Copying-General	0.00	35.00	35.00
1DDRC0	PI Raymond Cook	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	7100	In-State Travel	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	7101	Out of State Travel	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	710100	Out-of-State Travel	467.00	0.00	0.00
1DDRC1	PI Ronald Clark	7102	Foreign Travel	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	710300	Conference Registration Fees	200.00	0.00	0.00
1DDRC1	PI Ronald Clark	711000	Purchasing Cards	2,099.99	0.00	0.00
1DDRC1	PI Ronald Clark	7111	Supplies	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	711100	Supplies-General	69.98	2.99	2.99
1DDRC1	PI Ronald Clark	711200	Research Supplies	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	719100	Membership Dues & Fees	0.00	190.00	190.00
1DDRC1	PI Ronald Clark	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDRC2	PI Russell Carr	7111	Supplies	0.00	0.00	0.00
1DDRC2	PI Russell Carr	711100	Supplies-General	0.00	0.00	0.00
1DDRC2	PI Russell Carr	7130	Printing and Copying	0.00	0.00	0.00
1DDRC2	PI Russell Carr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDRD0	PI Ralph Draper	711100	Supplies-General	0.00	0.00	0.00
1DDRH0	PI Robert Henry	710000	In-State Travel	27.75	0.00	0.00
1DDRH0	PI Robert Henry	710200	Foreign Travel	502.12	0.00	0.00
1DDRH0	PI Robert Henry	710300	Conference Registration Fees	88.00	0.00	0.00
1DDRH0	PI Robert Henry	7111	Supplies	0.00	0.00	0.00
1DDRH0	PI Robert Henry	711100	Supplies-General	1,702.36	1,000.18	1,000.18
1DDRH0	PI Robert Henry	711128	Supplies-Audio-Visual Supplies	107.57	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DDRH0	PI Robert Henry	711132	Supplies-Software Incl Site License	301.25	0.00	0.00
1DDRH0	PI Robert Henry	711154	Supplies-Computer Peripherals	1,447.00	0.00	0.00
1DDRH0	PI Robert Henry	711178	Supplies- Training	90.00	0.00	0.00
1DDRH0	PI Robert Henry	711184	Supplies - Promotion - Cultivation	120.00	0.00	0.00
1DDRH0	PI Robert Henry	714010	Postage-Off Campus Mail Services	0.00	17.72	17.72
1DDRH0	PI Robert Henry	719000	Business Meals-Meetings-Non Travel	899.88	181.33	181.33
1DDRH0	PI Robert Henry	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDRH0	PI Robert Henry	722205	Participant Sup-Stipends	0.00	0.00	0.00
1DDRH1	PI Rita Hibschweiler	7111	Supplies	0.00	0.00	0.00
1DDRH1	PI Rita Hibschweiler	711100	Supplies-General	0.00	0.00	0.00
1DDRH1	PI Rita Hibschweiler	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	710000	In-State Travel	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	710100	Out-of-State Travel	0.00	87.60	87.60
1DDRJ0	PI Richard Johnson	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	710300	Conference Registration Fees	325.00	0.00	0.00
1DDRJ0	PI Richard Johnson	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	711000	Purchasing Cards	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	7111	Supplies	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	711100	Supplies-General	674.54	517.75	517.75
1DDRJ0	PI Richard Johnson	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	710100	Out-of-State Travel	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	710300	Conference Registration Fees	0.00	353.45	353.45
1DDRJ1	PI Robert Jerard	710400	Student or Non-Emp Travel	0.00	599.77	599.77
1DDRJ1	PI Robert Jerard	7110	Purchasing Cards	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	711000	Purchasing Cards	765.56	3,511.00	3,511.00
1DDRJ1	PI Robert Jerard	7111	Supplies	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	711100	Supplies-General	788.83	135.35	135.35
1DDRJ1	PI Robert Jerard	713000	Printing & Copying-General	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	717200	Other Professional Services-General	0.00	200.00	200.00
1DDRJ1	PI Robert Jerard	719000	Business Meals-Meetings-Non Travel	43.05	0.00	0.00
1DDRJ1	PI Robert Jerard	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	719100	Membership Dues & Fees	290.00	192.00	192.00
1DDRJ1	PI Robert Jerard	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDRJ2	PI Robb Jacoby	711100	Supplies-General	0.00	300.00	300.00
1DDRK0	PI Richard Kaufmann	711100	Supplies-General	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	711200	Research Supplies	0.00	223.11	223.11
1DDRK0	PI Richard Kaufmann	718000	Telecom-General	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	718016	Telecom-Usage (Tolls)	18.41	0.00	0.00
1DDRK0	PI Richard Kaufmann	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDRL0	PI Robert Lambert	711100	Supplies-General	0.00	0.00	0.00
1DDRL1	PI R Langan (Non-IDC Funds)	711100	Supplies-General	1,692.47	680.00	680.00
1DDRL1	PI R Langan (Non-IDC Funds)	71C615	Insurance-Vehicle	0.00	41.40	41.40
1DDRM0	PI Richard Messner	710300	Conference Registration Fees	394.95	0.00	0.00
1DDRM0	PI Richard Messner	711000	Purchasing Cards	0.00	0.00	0.00
1DDRM0	PI Richard Messner	7111	Supplies	0.00	0.00	0.00
1DDRM0	PI Richard Messner	711100	Supplies-General	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	710100	Out-of-State Travel	0.00	40.00	40.00
1DDRP0	PI Roy Planalp	7111	Supplies	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	711100	Supplies-General	205.80	301.29	301.29
1DDRP0	PI Roy Planalp	7140	Postage	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	714000	Postage-General	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	716000	Maintenance & Repairs-General	55.63	0.00	0.00
1DDRR1	PI Robert Russell #2	710400	Student or Non-Emp Travel	750.00	0.00	0.00
1DDRR1	PI Robert Russell #2	711100	Supplies-General	880.00	0.00	0.00
1DDRR1	PI Robert Russell #2	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	7101	Out of State Travel	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	710100	Out-of-State Travel	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	7102	Foreign Travel	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	710200	Foreign Travel	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	710300	Conference Registration Fees	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	710400	Student or Non-Emp Travel	0.00	822.39	822.39
1DDRS0	PI Robert Steffen	7111	Supplies	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	711100	Supplies-General	0.00	160.00	160.00
1DDRS0	PI Robert Steffen	711200	Research Supplies	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	7130	Printing and Copying	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	713000	Printing & Copying-General	0.00	30.00	30.00
1DDRS0	PI Robert Steffen	7160	Maintenance and Repairs	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	716100	Rentals & Leases-General	0.00	417.74	417.74
1DDRS0	PI Robert Steffen	717200	Other Professional Services-General	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDRS1	PI Robert Simpson	710100	Out-of-State Travel	0.00	300.00	300.00
1DDRS1	PI Robert Simpson	711100	Supplies-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DDSA1	PI MR Swift	7102	Foreign Travel	0.00	0.00	0.00
1DDSA1	PI MR Swift	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDSA1	PI MR Swift	7111	Supplies	0.00	0.00	0.00
1DDSA1	PI MR Swift	711100	Supplies-General	0.00	0.00	0.00
1DDSA1	PI MR Swift	713000	Printing & Copying-General	0.00	4.54	4.54
1DDSA1	PI MR Swift	7140	Postage	0.00	0.00	0.00
1DDSA1	PI MR Swift	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDSA1	PI MR Swift	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDSA1	PI MR Swift	740005	Cap Equipment-Fabricated Equipment	0.00	366.97	366.97
1DDSB0	PI Beane Internally Designated	710100	Out-of-State Travel	2,171.30	0.00	0.00
1DDSB0	PI Beane Internally Designated	710300	Conference Registration Fees	510.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	711000	Purchasing Cards	845.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	711100	Supplies-General	5,228.07	0.00	0.00
1DDSH0	PI Sonia Hristovitch	711100	Supplies-General	15.59	0.00	0.00
1DDSH0	PI Sonia Hristovitch	719000	Business Meals-Meetings-Non Travel	96.00	0.00	0.00
1DDSH0	PI Sonia Hristovitch	722200	Participant Support	1,140.00	120.00	120.00
1DDSS0	PI Samuel Shore	711100	Supplies-General	40.19	0.00	0.00
1DDSS0	PI Samuel Shore	719100	Membership Dues & Fees	124.91	0.00	0.00
1DDST0	PI Sterling Tomellini	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	710400	Student or Non-Emp Travel	0.00	619.90	619.90
1DDST0	PI Sterling Tomellini	711100	Supplies-General	2,440.67	1,454.82	1,454.82
1DDTA0	PI-Thomas Attard	711100	Supplies-General	1,774.75	0.00	0.00
1DDTA0	PI-Thomas Attard	713000	Printing & Copying-General	35.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	710000	In-State Travel	44.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	710100	Out-of-State Travel	276.69	0.00	0.00
1DDTB0	PI Thomas Ballestero	710300	Conference Registration Fees	0.00	175.00	175.00
1DDTB0	PI Thomas Ballestero	7111	Supplies	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	711100	Supplies-General	4,334.43	990.25	990.25
1DDTB0	PI Thomas Ballestero	711200	Research Supplies	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	713000	Printing & Copying-General	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	716000	Maintenance & Repairs-General	48.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	717200	Other Professional Services-General	7,730.58	0.00	0.00
1DDTB0	PI Thomas Ballestero	719000	Business Meals-Meetings-Non Travel	69.55	0.00	0.00
1DDTB0	PI Thomas Ballestero	719100	Membership Dues & Fees	500.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDTG0	PI Todd Gross	710100	Out-of-State Travel	0.00	419.07	419.07
1DDTG0	PI Todd Gross	7110	Purchasing Cards	0.00	0.00	0.00
1DDTG0	PI Todd Gross	711000	Purchasing Cards	1,590.63	8,000.54	8,000.54
1DDTG0	PI Todd Gross	7111	Supplies	0.00	0.00	0.00
1DDTG0	PI Todd Gross	711100	Supplies-General	44.62	2,769.25	2,769.25
1DDTG0	PI Todd Gross	713000	Printing & Copying-General	0.00	102.00	102.00
1DDTG0	PI Todd Gross	7140	Postage	0.00	0.00	0.00
1DDTG0	PI Todd Gross	714000	Postage-General	0.00	0.00	0.00
1DDTG0	PI Todd Gross	714005	Postage-Campus Mail Services	4.72	0.00	0.00
1DDTG0	PI Todd Gross	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDTG0	PI Todd Gross	7161	Rentals-Leases	0.00	0.00	0.00
1DDTG0	PI Todd Gross	716100	Rentals & Leases-General	173.40	147.73	147.73
1DDTG0	PI Todd Gross	7172	Other Professional Services	0.00	0.00	0.00
1DDTG0	PI Todd Gross	7180	Telecommunications	0.00	0.00	0.00
1DDTG0	PI Todd Gross	718000	Telecom-General	0.00	45.95	45.95
1DDTG0	PI Todd Gross	718002	Telecom-Fixed (Basic Phone Service)	607.20	540.00	540.00
1DDTG0	PI Todd Gross	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDTG0	PI Todd Gross	719000	Business Meals-Meetings-Non Travel	33.42	0.00	0.00
1DDTG0	PI Todd Gross	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDTG0	PI Todd Gross	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDTG0	PI Todd Gross	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDTO0	PI Timo Ovaska	711100	Supplies-General	0.00	9,142.42	9,142.42
1DDTO0	PI Timo Ovaska	711110	Supplies-Animal Feed-Care	0.00	344.00	344.00
1DDTO0	PI Timo Ovaska	716000	Maintenance & Repairs-General	0.00	120.00	120.00
1DDTO0	PI Timo Ovaska	717200	Other Professional Services-General	0.00	32.00	32.00
1DDTO0	PI Timo Ovaska	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDTS0	PI Tedd Sparr	7110	Purchasing Cards	0.00	0.00	0.00
1DDTS0	PI Tedd Sparr	711000	Purchasing Cards	0.00	99.96	99.96
1DDTS0	PI Tedd Sparr	711100	Supplies-General	846.00	25.56	25.56
1DDTS0	PI Tedd Sparr	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDVM0	PI VK Mathur	7100	In-State Travel	0.00	0.00	0.00
1DDVM0	PI VK Mathur	7102	Foreign Travel	0.00	0.00	0.00
1DDVM0	PI VK Mathur	710200	Foreign Travel	0.00	1,385.63	1,385.63
1DDVM0	PI VK Mathur	711000	Purchasing Cards	336.00	0.00	0.00
1DDVM0	PI VK Mathur	7111	Supplies	0.00	0.00	0.00
1DDVM0	PI VK Mathur	711100	Supplies-General	32.29	17.55	17.55
1DDVM0	PI VK Mathur	711200	Research Supplies	0.00	0.00	0.00
1DDVM0	PI VK Mathur	718000	Telecom-General	0.00	0.00	0.00
1DDVM0	PI VK Mathur	718016	Telecom-Usage (Tolls)	0.00	0.59	0.59
1DDVM0	PI VK Mathur	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	7101	Out of State Travel	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	710100	Out-of-State Travel	1,017.73	0.00	0.00
1DDVR0	PI Vernon Reinhold	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	710300	Conference Registration Fees	475.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	710400	Student or Non-Emp Travel	479.33	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DDVR0	PI Vernon Reinhold	7110	Purchasing Cards	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	711000	Purchasing Cards	(36.61)	213.22	213.22
1DDVR0	PI Vernon Reinhold	7111	Supplies	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	711100	Supplies-General	4,591.50	3,340.08	3,340.08
1DDVR0	PI Vernon Reinhold	711200	Research Supplies	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	7130	Printing and Copying	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	713000	Printing & Copying-General	448.20	0.00	0.00
1DDVR0	PI Vernon Reinhold	7140	Postage	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	714000	Postage-General	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	714010	Postage-Off Campus Mail Services	310.35	0.00	0.00
1DDVR0	PI Vernon Reinhold	7160	Maintenance and Repairs	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	716000	Maintenance & Repairs-General	1,290.34	304.78	304.78
1DDVR0	PI Vernon Reinhold	7180	Telecommunications	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	718000	Telecom-General	463.82	1,082.17	1,082.17
1DDVR0	PI Vernon Reinhold	718002	Telecom-Fixed (Basic Phone Service)	4,371.37	3,035.59	3,035.59
1DDVR0	PI Vernon Reinhold	718014	Telecom-Telephone Equipment	809.80	0.00	0.00
1DDVR0	PI Vernon Reinhold	718016	Telecom-Usage (Tolls)	322.04	238.56	238.56
1DDVR0	PI Vernon Reinhold	719000	Business Meals-Meetings-Non Travel	23.46	111.43	111.43
1DDVR0	PI Vernon Reinhold	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	719100	Membership Dues & Fees	2,307.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	719200	Employee Recruiting-General	0.00	130.00	130.00
1DDVR0	PI Vernon Reinhold	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	740000	Cap Equipment	0.00	0.00	0.00
1DDWB0	PI Wallace Bothner	7111	Supplies	0.00	0.00	0.00
1DDWB0	PI Wallace Bothner	711100	Supplies-General	601.22	576.15	576.15
1DDWB0	PI Wallace Bothner	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDWC0	PI William Clyde	710000	In-State Travel	24.00	0.00	0.00
1DDWC0	PI William Clyde	7101	Out of State Travel	0.00	0.00	0.00
1DDWC0	PI William Clyde	710100	Out-of-State Travel	282.09	0.00	0.00
1DDWC0	PI William Clyde	710200	Foreign Travel	125.00	0.00	0.00
1DDWC0	PI William Clyde	7103	Conference-Registration Fees	0.00	0.00	0.00
1DDWC0	PI William Clyde	710300	Conference Registration Fees	295.00	0.00	0.00
1DDWC0	PI William Clyde	7111	Supplies	0.00	0.00	0.00
1DDWC0	PI William Clyde	711100	Supplies-General	2,729.47	5,719.98	2,440.13
1DDWC0	PI William Clyde	711200	Research Supplies	0.00	64.80	64.80
1DDWC0	PI William Clyde	713000	Printing & Copying-General	1,051.25	0.00	0.00
1DDWC0	PI William Clyde	7140	Postage	0.00	0.00	0.00
1DDWC0	PI William Clyde	714010	Postage-Off Campus Mail Services	25.60	0.00	0.00
1DDWC0	PI William Clyde	717200	Other Professional Services-General	10,049.43	0.00	0.00
1DDWC0	PI William Clyde	719000	Business Meals-Meetings-Non Travel	105.00	0.00	0.00
1DDWC0	PI William Clyde	719100	Membership Dues & Fees	446.00	284.00	284.00
1DDWC0	PI William Clyde	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDWC0	PI William Clyde	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDWC0	PI William Clyde	740000	Cap Equipment	0.00	0.00	3,279.85
1DDWG0	PI William Geeslin	710100	Out-of-State Travel	0.00	0.00	0.00
1DDWG0	PI William Geeslin	711100	Supplies-General	116.18	117.36	117.36
1DDWKS	CCOM/JHS Workshops	710000	In-State Travel	0.00	495.00	495.00
1DDWKS	CCOM/JHS Workshops	710100	Out-of-State Travel	0.00	512.69	512.69
1DDWKS	CCOM/JHS Workshops	710400	Student or Non-Emp Travel	0.00	1,335.39	1,335.39
1DDWKS	CCOM/JHS Workshops	711000	Purchasing Cards	0.00	172.56	172.56
1DDWKS	CCOM/JHS Workshops	711100	Supplies-General	(109.15)	52.98	52.98
1DDWKS	CCOM/JHS Workshops	713030	Printing & Copying-Off Campus	0.00	214.00	214.00
1DDWKS	CCOM/JHS Workshops	716100	Rentals & Leases-General	(3,085.66)	0.00	0.00
1DDWKS	CCOM/JHS Workshops	717105	Finl Services-Credit Crd Disc Fees	48.84	44.36	47.58
1DDWKS	CCOM/JHS Workshops	717125	Finl Services-Collection Costs	(2.98)	0.00	0.00
1DDWKS	CCOM/JHS Workshops	717200	Other Professional Services-General	0.00	2,548.00	2,548.00
1DDWKS	CCOM/JHS Workshops	718000	Telecom-General	0.00	59.95	59.95
1DDWKS	CCOM/JHS Workshops	719000	Business Meals-Meetings-Non Travel	7,589.92	297.40	297.40
1DDWM0	PI WT Miller	710000	In-State Travel	0.00	0.00	0.00
1DDWM0	PI WT Miller	710100	Out-of-State Travel	0.00	0.00	0.00
1DDWM0	PI WT Miller	710200	Foreign Travel	0.00	0.00	0.00
1DDWM0	PI WT Miller	7110	Purchasing Cards	0.00	0.00	0.00
1DDWM0	PI WT Miller	711000	Purchasing Cards	1,126.08	0.00	0.00
1DDWM0	PI WT Miller	7111	Supplies	0.00	0.00	0.00
1DDWM0	PI WT Miller	711100	Supplies-General	416.10	163.48	163.48
1DDWM0	PI WT Miller	711200	Research Supplies	6,521.38	0.00	0.00
1DDWM0	PI WT Miller	713000	Printing & Copying-General	81.00	0.00	0.00
1DDWM0	PI WT Miller	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDWM0	PI WT Miller	716000	Maintenance & Repairs-General	108.00	0.00	0.00
1DDWM0	PI WT Miller	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDWM0	PI WT Miller	716120	Rentals-Property or Room	981.56	0.00	0.00
1DDWM0	PI WT Miller	718000	Telecom-General	0.00	0.00	0.00
1DDWM0	PI WT Miller	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DDWM0	PI WT Miller	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDWM0	PI WT Miller	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDWM0	PI WT Miller	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
1DDWO0	PI WJ Owen	711000	Purchasing Cards	0.00	0.00	0.00
1DDWO0	PI WJ Owen	7111	Supplies	0.00	0.00	0.00
1DDWO0	PI WJ Owen	711100	Supplies-General	0.00	0.00	0.00
1DDWS0	PI William Seitz	7103	Conference-Registration Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DDWS0	PI William Seitz	7111	Supplies	0.00	0.00	0.00
1DDWS0	PI William Seitz	711100	Supplies-General	0.00	3,083.27	3,083.27
1DDWS0	PI William Seitz	711200	Research Supplies	0.00	0.00	0.00
1DDWS0	PI William Seitz	716000	Maintenance & Repairs-General	0.00	314.50	314.50
1DDWS0	PI William Seitz	7172	Other Professional Services	0.00	0.00	0.00
1DDWS0	PI William Seitz	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDWS0	PI William Seitz	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	7100	In-State Travel	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	710000	In-State Travel	72.00	0.00	0.00
1DDYD0	PI Yvon Durant	710100	Out-of-State Travel	855.32	325.78	325.78
1DDYD0	PI Yvon Durant	7102	Foreign Travel	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	710300	Conference Registration Fees	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	711000	Purchasing Cards	761.93	0.00	0.00
1DDYD0	PI Yvon Durant	7111	Supplies	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	711100	Supplies-General	408.35	1,021.86	1,021.86
1DDYD0	PI Yvon Durant	711200	Research Supplies	449.74	9.92	9.92
1DDYD0	PI Yvon Durant	713000	Printing & Copying-General	0.80	477.00	477.00
1DDYD0	PI Yvon Durant	7140	Postage	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	714000	Postage-General	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	714005	Postage-Campus Mail Services	25.68	0.00	0.00
1DDYD0	PI Yvon Durant	714010	Postage-Off Campus Mail Services	31.50	42.05	42.05
1DDYD0	PI Yvon Durant	714025	Postage-Direct Mail	0.00	241.99	241.99
1DDYD0	PI Yvon Durant	716000	Maintenance & Repairs-General	300.00	0.00	0.00
1DDYD0	PI Yvon Durant	716063	Maint & Repairs-Computer Hardware	620.00	0.00	0.00
1DDYD0	PI Yvon Durant	7180	Telecommunications	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	718000	Telecom-General	17.55	0.00	0.00
1DDYD0	PI Yvon Durant	718002	Telecom-Fixed (Basic Phone Service)	806.76	789.96	789.96
1DDYD0	PI Yvon Durant	718016	Telecom-Usage (Tolls)	98.47	43.61	43.61
1DDYD0	PI Yvon Durant	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	719000	Business Meals-Meetings-Non Travel	575.06	345.15	345.15
1DDYD0	PI Yvon Durant	7191	Membership Dues and Fees	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	719100	Membership Dues & Fees	331.00	256.00	256.00
1DDYD0	PI Yvon Durant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	740000	Cap Equipment	0.00	2,190.41	2,190.41
1DDYD1	I.S. Proposal	716063	Maint & Repairs-Computer Hardware	0.00	7,500.00	7,500.00
1DDYL0	PI Yeping Li	710000	In-State Travel	264.77	0.00	0.00
1DDYL0	PI Yeping Li	710300	Conference Registration Fees	0.00	45.00	45.00
1DDYL0	PI Yeping Li	7111	Supplies	0.00	0.00	0.00
1DDYL0	PI Yeping Li	711100	Supplies-General	430.00	0.00	0.00
1DDYL0	PI Yeping Li	713000	Printing & Copying-General	102.00	0.00	0.00
1DDYL0	PI Yeping Li	719000	Business Meals-Meetings-Non Travel	16.90	0.00	0.00
1DDYL0	PI Yeping Li	719025	Business Meals-Volunteer Food	0.00	173.40	173.40
1DDYL0	PI Yeping Li	719100	Membership Dues & Fees	280.00	149.00	149.00
1DDYL0	PI Yeping Li	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DDYL0	PI Yeping Li	7400	Capitalizable Equipment	0.00	0.00	0.00
1DDZR0	PI ZACHARY RUBINSTEIN	710100	Out-of-State Travel	873.50	0.00	0.00
1DDZR0	PI ZACHARY RUBINSTEIN	710200	Foreign Travel	1,386.50	2,725.18	2,725.18
1DDZR0	PI ZACHARY RUBINSTEIN	710300	Conference Registration Fees	550.00	1,509.29	1,509.29
1DDZR0	PI ZACHARY RUBINSTEIN	711100	Supplies-General	185.10	2,969.62	2,969.62
1DDZR0	PI ZACHARY RUBINSTEIN	711132	Supplies-Software Incl Site License	906.50	1,125.00	1,125.00
1DDZR0	PI ZACHARY RUBINSTEIN	740000	Cap Equipment	0.00	3,484.00	3,484.00
1DE001	Gittell IT Faculty Development Gran	710400	Student or Non-Emp Travel	120.00	0.00	0.00
1DE001	Gittell IT Faculty Development Gran	711132	Supplies-Software Incl Site License	0.00	1,500.00	1,500.00
1DE001	Gittell IT Faculty Development Gran	716120	Rentals-Property or Room	0.00	0.00	0.00
1DE001	Gittell IT Faculty Development Gran	719000	Business Meals-Meetings-Non Travel	547.33	290.03	290.03
1DE002	Marketing Projects	710400	Student or Non-Emp Travel	1,139.54	0.00	0.00
1DE002	Marketing Projects	711100	Supplies-General	97.62	0.00	0.00
1DE002	Marketing Projects	711124	Supplies-Instructional Supplies	24.70	0.00	0.00
1DE002	Marketing Projects	711126	Supplies-Photographic Supplies	106.00	0.00	0.00
1DE002	Marketing Projects	713000	Printing & Copying-General	2,031.27	0.00	0.00
1DE002	Marketing Projects	714010	Postage-Off Campus Mail Services	220.84	0.00	0.00
1DE002	Marketing Projects	718000	Telecom-General	0.00	0.00	0.00
1DE002	Marketing Projects	718016	Telecom-Usage (Tolls)	713.17	0.00	0.00
1DE002	Marketing Projects	719000	Business Meals-Meetings-Non Travel	781.19	0.00	0.00
1DE003	Dec Science IS Projects	710400	Student or Non-Emp Travel	1,286.33	0.00	0.00
1DE003	Dec Science IS Projects	711126	Supplies-Photographic Supplies	186.00	0.00	0.00
1DE003	Dec Science IS Projects	713000	Printing & Copying-General	430.25	0.00	0.00
1DE003	Dec Science IS Projects	719000	Business Meals-Meetings-Non Travel	124.43	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	710400	Student or Non-Emp Travel	6,994.31	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	716100	Rentals & Leases-General	28.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	719000	Business Meals-Meetings-Non Travel	560.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	710100	Out-of-State Travel	953.20	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	711100	Supplies-General	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DE006	WSBE Research Awards	711100	Supplies-General	0.00	0.00	0.00
1DE008	WSBE Study Abroad Budapest	714010	Postage-Off Campus Mail Services	128.18	0.00	0.00
1DE314	PI Internal Research Support	7101	Out of State Travel	0.00	0.00	0.00
1DE314	PI Internal Research Support	7191	Membership Dues and Fees	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	710000	In-State Travel	25.50	404.67	404.67
1DE336	Rosenberg Faculty Chair	710100	Out-of-State Travel	6,724.85	3,263.84	3,263.84

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DE336	Rosenberg Faculty Chair	710200	Foreign Travel	737.90	3,493.97	3,493.97
1DE336	Rosenberg Faculty Chair	710300	Conference Registration Fees	849.00	1,359.00	1,359.00
1DE336	Rosenberg Faculty Chair	710400	Student or Non-Emp Travel	70.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	7111	Supplies	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	711100	Supplies-General	2,012.65	312.28	312.28
1DE336	Rosenberg Faculty Chair	711108	Supplies-Subscription,Newspaper,Mag	149.97	0.00	0.00
1DE336	Rosenberg Faculty Chair	711126	Supplies-Photographic Supplies	1,018.53	491.01	491.01
1DE336	Rosenberg Faculty Chair	711128	Supplies-Audio-Visual Supplies	694.32	0.00	0.00
1DE336	Rosenberg Faculty Chair	711132	Supplies-Software Incl Site License	1,359.90	0.00	0.00
1DE336	Rosenberg Faculty Chair	711154	Supplies-Computer Peripherals	2,753.95	0.00	0.00
1DE336	Rosenberg Faculty Chair	711164	Supplies-Computer (Non Peripherals)	922.84	0.00	0.00
1DE336	Rosenberg Faculty Chair	713000	Printing & Copying-General	35.00	167.74	167.74
1DE336	Rosenberg Faculty Chair	714000	Postage-General	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	714010	Postage-Off Campus Mail Services	14.05	0.00	0.00
1DE336	Rosenberg Faculty Chair	717200	Other Professional Services-General	300.00	100.00	100.00
1DE336	Rosenberg Faculty Chair	718000	Telecom-General	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	718002	Telecom-Fixed (Basic Phone Service)	580.08	213.78	213.78
1DE336	Rosenberg Faculty Chair	718014	Telecom-Telephone Equipment	0.00	681.85	681.85
1DE336	Rosenberg Faculty Chair	718016	Telecom-Usage (Tolls)	386.69	11.58	11.58
1DE336	Rosenberg Faculty Chair	719000	Business Meals-Meetings-Non Travel	3,799.15	2,015.87	2,015.87
1DE336	Rosenberg Faculty Chair	7191	Membership Dues and Fees	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	719100	Membership Dues & Fees	87.08	225.00	225.00
1DE336	Rosenberg Faculty Chair	7400	Capitalizable Equipment	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	760100	RCM-General Assessment	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	760110	RCM-Academic Affairs Assessment	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	790500	Budgeted Contingency	0.00	0.00	0.00
1DE357	Gourmet Dinner I	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DE357	Gourmet Dinner I	7111	Supplies	0.00	0.00	0.00
1DE357	Gourmet Dinner I	711100	Supplies-General	37.96	0.00	0.00
1DE357	Gourmet Dinner I	7140	Postage	0.00	0.00	0.00
1DE357	Gourmet Dinner I	7161	Rentals-Leases	0.00	0.00	0.00
1DE357	Gourmet Dinner I	7172	Other Professional Services	0.00	0.00	0.00
1DE357	Gourmet Dinner I	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DE357	Gourmet Dinner I	719000	Business Meals-Meetings-Non Travel	71.90	0.00	0.00
1DE3CV	Grenoble Program	722200	Participant Support	0.00	0.00	0.00
1DE3CV	Grenoble Program	722210	Participant Sup-Other	0.00	14,804.00	14,804.00
1DE3FP	Executive Programs Liquor	711100	Supplies-General	0.00	22.07	22.07
1DE3FP	Executive Programs Liquor	717200	Other Professional Services-General	0.00	60.00	60.00
1DE3FP	Executive Programs Liquor	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	719000	Business Meals-Meetings-Non Travel	5,733.73	2,827.10	2,827.10
1DE3FP	Executive Programs Liquor	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	7600	Internal Allocations	0.00	0.00	0.00
1DE3HA	History of Economics Society	7111	Supplies	0.00	0.00	0.00
1DE3HA	History of Economics Society	711100	Supplies-General	0.00	10.80	10.80
1DE3HA	History of Economics Society	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DE3HA	History of Economics Society	7130	Printing and Copying	0.00	0.00	0.00
1DE3HA	History of Economics Society	713000	Printing & Copying-General	0.00	0.00	0.00
1DE3HA	History of Economics Society	7140	Postage	0.00	0.00	0.00
1DE3HA	History of Economics Society	714000	Postage-General	74.70	38.32	38.32
1DE3HA	History of Economics Society	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DE3HA	History of Economics Society	717105	Finl Services-Credit Crd Disc Fees	57.21	64.31	64.31
1DE3HA	History of Economics Society	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DE3HA	History of Economics Society	7172	Other Professional Services	0.00	0.00	0.00
1DE3HA	History of Economics Society	719100	Membership Dues & Fees	0.00	0.00	0.00
1DEAK1	PI Allen Kaufman	710400	Student or Non-Emp Travel	1,375.20	0.00	0.00
1DEAK1	PI Allen Kaufman	711100	Supplies-General	0.00	0.00	0.00
1DEAK1	PI Allen Kaufman	718000	Telecom-General	0.00	0.00	0.00
1DEAK1	PI Allen Kaufman	718016	Telecom-Usage (Tolls)	21.73	0.00	0.00
1DEAK1	PI Allen Kaufman	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	7101	Out of State Travel	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	710100	Out-of-State Travel	0.00	3,279.23	3,279.23
1DEAV1	PI A.R.Venkatachalam	710200	Foreign Travel	3,671.83	1,333.61	1,333.61
1DEAV1	PI A.R.Venkatachalam	7111	Supplies	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	711100	Supplies-General	0.00	199.96	199.96
1DEAV1	PI A.R.Venkatachalam	711132	Supplies-Software Incl Site License	0.00	9.95	9.95
1DEAV1	PI A.R.Venkatachalam	711154	Supplies-Computer Peripherals	0.00	19.90	19.90
1DEAV1	PI A.R.Venkatachalam	711164	Supplies-Computer (Non Peripherals)	19.90	69.65	69.65
1DEAV1	PI A.R.Venkatachalam	7180	Telecommunications	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	718000	Telecom-General	0.00	34.05	34.05
1DEAV1	PI A.R.Venkatachalam	718002	Telecom-Fixed (Basic Phone Service)	245.92	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	718006	Telecom-Cellular Phones	101.70	271.20	271.20
1DEAV1	PI A.R.Venkatachalam	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	718014	Telecom-Telephone Equipment	4.42	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	719100	Membership Dues & Fees	199.95	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DEBS1	PI Barry Shore	711100	Supplies-General	0.00	0.00	0.00
1DECB1	PI Carole Barnett	711100	Supplies-General	0.00	0.00	0.00
1DEDR1	PI R.D. Reid	711100	Supplies-General	0.00	0.00	0.00
1DEDR1	PI R.D. Reid	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DEES1	PI Eleanne Solorzano	711100	Supplies-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DEES1	PI Eleanne Solorzano	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DEES1	PI Eleanne Solorzano	717200	Other Professional Services-General	0.00	0.00	0.00
1DEFK1	PI Fred Kaen	710200	Foreign Travel	0.00	1,021.60	1,021.60
1DEFK1	PI Fred Kaen	711100	Supplies-General	0.00	0.00	0.00
1DEG01	Student Outcome Assessment	711100	Supplies-General	0.00	0.00	0.00
1DEJD1	PI Joseph Durocher	7111	Supplies	0.00	0.00	0.00
1DEJD1	PI Joseph Durocher	711100	Supplies-General	0.00	0.00	0.00
1DEJD1	PI Joseph Durocher	711128	Supplies-Audio-Visual Supplies	0.00	35.73	35.73
1DEJD1	PI Joseph Durocher	7191	Membership Dues and Fees	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	7100	In-State Travel	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	7101	Out of State Travel	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	711100	Supplies-General	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	711132	Supplies-Software Incl Site License	194.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	7172	Other Professional Services	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	717200	Other Professional Services-General	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	7400	Capitalizable Equipment	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	711100	Supplies-General	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	7101	Out of State Travel	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	710200	Foreign Travel	0.00	487.20	487.20
1DEJS1	PI Jeff Sohl	7111	Supplies	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	711100	Supplies-General	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	713000	Printing & Copying-General	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	7191	Membership Dues and Fees	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	719100	Membership Dues & Fees	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	7400	Capitalizable Equipment	0.00	0.00	0.00
1DEMC1	PI Mary Collins	711100	Supplies-General	0.00	0.00	0.00
1DEMC1	PI Mary Collins	719100	Membership Dues & Fees	0.00	375.00	375.00
1DEMC1	PI Mary Collins	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DEMM1	PI Michael Merenda	711100	Supplies-General	0.00	0.00	0.00
1DERE1	PI Richard England	711164	Supplies-Computer (Non Peripherals)	0.00	0.60	0.60
1DERG1	PI Ross Gittell	7100	In-State Travel	0.00	0.00	0.00
1DERG1	PI Ross Gittell	7101	Out of State Travel	0.00	0.00	0.00
1DERG1	PI Ross Gittell	7102	Foreign Travel	0.00	0.00	0.00
1DERG1	PI Ross Gittell	7111	Supplies	0.00	0.00	0.00
1DERG1	PI Ross Gittell	711100	Supplies-General	0.00	0.00	0.00
1DERG1	PI Ross Gittell	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DERG1	PI Ross Gittell	719100	Membership Dues & Fees	0.00	520.00	520.00
1DERG1	PI Ross Gittell	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DF001	Cardiac Rehab	711000	Purchasing Cards	716.95	432.40	432.40
1DF001	Cardiac Rehab	7111	Supplies	0.00	0.00	0.00
1DF001	Cardiac Rehab	711100	Supplies-General	23.28	461.19	461.19
1DF001	Cardiac Rehab	714020	Postage-Labeling	0.00	0.00	0.00
1DF001	Cardiac Rehab	7160	Maintenance and Repairs	0.00	0.00	0.00
1DF001	Cardiac Rehab	7172	Other Professional Services	0.00	0.00	0.00
1DF001	Cardiac Rehab	717200	Other Professional Services-General	900.00	0.00	0.00
1DF001	Cardiac Rehab	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DF001	Cardiac Rehab	719000	Business Meals-Meetings-Non Travel	18.55	18.24	18.24
1DF001	Cardiac Rehab	719005	Business Meals-Group or Class Meals	0.00	23.13	23.13
1DF001	Cardiac Rehab	7400	Capitalizable Equipment	0.00	0.00	0.00
1DF001	Cardiac Rehab	740000	Cap Equipment	0.00	19,995.00	19,995.00
1DF001	Cardiac Rehab	7600	Internal Allocations	0.00	0.00	0.00
1DF002	Outdoor Pursuits	7100	In-State Travel	0.00	0.00	0.00
1DF002	Outdoor Pursuits	710000	In-State Travel	385.53	284.22	284.22
1DF002	Outdoor Pursuits	710100	Out-of-State Travel	632.50	1,517.10	1,517.10
1DF002	Outdoor Pursuits	710200	Foreign Travel	641.86	0.00	0.00
1DF002	Outdoor Pursuits	710300	Conference Registration Fees	90.50	0.00	0.00
1DF002	Outdoor Pursuits	710305	Registration Fees-Other	0.00	0.00	0.00
1DF002	Outdoor Pursuits	711000	Purchasing Cards	6,366.17	674.41	674.41
1DF002	Outdoor Pursuits	7111	Supplies	0.00	0.00	0.00
1DF002	Outdoor Pursuits	711100	Supplies-General	1,909.97	113.20	113.20
1DF002	Outdoor Pursuits	711172	Program Supplies	0.00	151.00	151.00
1DF002	Outdoor Pursuits	711180	Supplies Special Events	0.00	0.00	0.00
1DF002	Outdoor Pursuits	7130	Printing and Copying	0.00	0.00	0.00
1DF002	Outdoor Pursuits	713000	Printing & Copying-General	46.25	397.80	397.80
1DF002	Outdoor Pursuits	7140	Postage	0.00	0.00	0.00
1DF002	Outdoor Pursuits	7161	Rentals-Leases	0.00	0.00	0.00
1DF002	Outdoor Pursuits	716100	Rentals & Leases-General	133.52	0.00	0.00
1DF002	Outdoor Pursuits	716120	Rentals-Property or Room	0.00	75.00	75.00
1DF002	Outdoor Pursuits	7172	Other Professional Services	0.00	0.00	0.00
1DF002	Outdoor Pursuits	717210	Oth Prof Ser-Honoraria	178.00	0.00	0.00
1DF002	Outdoor Pursuits	718000	Telecom-General	0.00	0.00	0.00
1DF002	Outdoor Pursuits	718016	Telecom-Usage (Tolls)	0.00	11.42	11.42
1DF002	Outdoor Pursuits	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DF002	Outdoor Pursuits	719000	Business Meals-Meetings-Non Travel	150.95	0.00	0.00
1DF002	Outdoor Pursuits	719005	Business Meals-Group or Class Meals	785.81	479.20	479.20
1DF002	Outdoor Pursuits	7191	Membership Dues and Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DF002	Outdoor Pursuits	719125	Licenses/Professional Fees	225.00	0.00	0.00
1DF002	Outdoor Pursuits	719210	Employee Recruiting-Advertising	50.00	0.00	0.00
1DF002	Outdoor Pursuits	719Z10	Other Employee Support-Prof Develop	125.00	0.00	0.00
1DF002	Outdoor Pursuits	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DF002	Outdoor Pursuits	71C100	Advertising (Non-Employment)	151.20	234.40	234.40
1DF003	Medical Tech Career Mobility	7103	Conference-Registration Fees	0.00	0.00	0.00
1DF003	Medical Tech Career Mobility	7111	Supplies	0.00	0.00	0.00
1DF003	Medical Tech Career Mobility	7172	Other Professional Services	0.00	0.00	0.00
1DF003	Medical Tech Career Mobility	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DF004	Scuba Program	711100	Supplies-General	0.00	0.00	0.00
1DF004	Scuba Program	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DF005	Motor Behavior Lab	711000	Purchasing Cards	0.00	0.00	0.00
1DF005	Motor Behavior Lab	7111	Supplies	0.00	0.00	0.00
1DF005	Motor Behavior Lab	711100	Supplies-General	0.00	1,193.50	1,193.50
1DF007	Health Promotion Admin	7110	Purchasing Cards	0.00	0.00	0.00
1DF007	Health Promotion Admin	7111	Supplies	0.00	0.00	0.00
1DF008	Social Work London Program	710025	In-State Travel-Course Related	0.00	84.00	84.00
1DF008	Social Work London Program	7101	Out of State Travel	0.00	0.00	0.00
1DF008	Social Work London Program	7102	Foreign Travel	0.00	0.00	0.00
1DF008	Social Work London Program	710220	Foreign Travel-Course Related	0.00	13,250.03	13,250.03
1DF008	Social Work London Program	711000	Purchasing Cards	52.95	57.55	57.55
1DF008	Social Work London Program	7111	Supplies	0.00	0.00	0.00
1DF008	Social Work London Program	711100	Supplies-General	0.00	0.00	0.00
1DF008	Social Work London Program	717200	Other Professional Services-General	0.00	535.97	535.97
1DF009	Community Testing	7101	Out of State Travel	0.00	0.00	0.00
1DF009	Community Testing	710100	Out-of-State Travel	0.00	145.28	145.28
1DF009	Community Testing	711000	Purchasing Cards	0.00	147.84	147.84
1DF009	Community Testing	7111	Supplies	0.00	0.00	0.00
1DF009	Community Testing	711100	Supplies-General	0.00	61.00	61.00
1DF009	Community Testing	713000	Printing & Copying-General	0.00	0.00	0.00
1DF009	Community Testing	7400	Capitalizable Equipment	0.00	0.00	0.00
1DF010	HHS Gift Loan Repayment	7111	Supplies	0.00	0.00	0.00
1DF010	HHS Gift Loan Repayment	711100	Supplies-General	0.00	0.00	0.00
1DF010	HHS Gift Loan Repayment	711200	Research Supplies	0.00	0.00	0.00
1DF010	HHS Gift Loan Repayment	717200	Other Professional Services-General	800.17	0.00	0.00
1DF011	Fireside Program	7100	In-State Travel	0.00	0.00	0.00
1DF011	Fireside Program	710000	In-State Travel	428.24	277.97	277.97
1DF011	Fireside Program	710025	In-State Travel-Course Related	0.00	513.00	513.00
1DF011	Fireside Program	7101	Out of State Travel	0.00	0.00	0.00
1DF011	Fireside Program	7103	Conference-Registration Fees	0.00	0.00	0.00
1DF011	Fireside Program	711000	Purchasing Cards	0.00	0.00	0.00
1DF011	Fireside Program	7111	Supplies	0.00	0.00	0.00
1DF011	Fireside Program	711100	Supplies-General	219.68	1,780.00	1,780.00
1DF011	Fireside Program	711186	Operating supplies	0.00	0.00	0.00
1DF011	Fireside Program	7130	Printing and Copying	0.00	0.00	0.00
1DF011	Fireside Program	713000	Printing & Copying-General	293.35	0.00	0.00
1DF011	Fireside Program	716100	Rentals & Leases-General	23.10	0.00	0.00
1DF011	Fireside Program	716120	Rentals-Property or Room	570.00	0.00	0.00
1DF011	Fireside Program	7172	Other Professional Services	0.00	0.00	0.00
1DF011	Fireside Program	717210	Oth Prof Ser-Honoraria	0.00	600.00	600.00
1DF011	Fireside Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DF011	Fireside Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF011	Fireside Program	719005	Business Meals-Group or Class Meals	161.79	(81.29)	(81.29)
1DF011	Fireside Program	7191	Membership Dues and Fees	0.00	0.00	0.00
1DF011	Fireside Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1DF011	Fireside Program	7600	Internal Allocations	0.00	0.00	0.00
1DF012	Sports Studies	710100	Out-of-State Travel	0.00	0.00	0.00
1DF012	Sports Studies	710200	Foreign Travel	0.00	0.00	0.00
1DF012	Sports Studies	711000	Purchasing Cards	0.00	0.00	0.00
1DF012	Sports Studies	7111	Supplies	0.00	0.00	0.00
1DF012	Sports Studies	711100	Supplies-General	0.00	0.00	0.00
1DF012	Sports Studies	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	710000	In-State Travel	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	7101	Out of State Travel	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	711100	Supplies-General	4,849.85	0.00	0.00
1DF016	Kinesiology Workshop/Conf	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	7100	In-State Travel	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710000	In-State Travel	0.00	34.56	34.56
1DF017	Social Work Workshop/Conf	710015	In-State Travel-Supervision	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710020	In-State Travel-Prof Dev	293.04	80.00	80.00
1DF017	Social Work Workshop/Conf	710025	In-State Travel-Course Related	0.00	24.48	24.48
1DF017	Social Work Workshop/Conf	710115	Out-of-State Travel-Prof Dev	449.52	1,250.10	1,250.10
1DF017	Social Work Workshop/Conf	7103	Conference-Registration Fees	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710300	Conference Registration Fees	30.00	205.00	205.00
1DF017	Social Work Workshop/Conf	710310	Workshop Registration Fees	0.00	500.00	500.00
1DF017	Social Work Workshop/Conf	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710400	Student or Non-Emp Travel	288.26	586.50	586.50
1DF017	Social Work Workshop/Conf	710420	Student or Non-Emp Travel-Housing	112.32	0.00	0.00
1DF017	Social Work Workshop/Conf	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	711000	Purchasing Cards	623.28	100.00	100.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DF017	Social Work Workshop/Conf	7111	Supplies	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	711100	Supplies-General	426.53	0.00	0.00
1DF017	Social Work Workshop/Conf	711162	Supplies-Office Supplies	0.00	525.00	525.00
1DF017	Social Work Workshop/Conf	711172	Program Supplies	175.00	0.00	0.00
1DF017	Social Work Workshop/Conf	711176	Supplies-Medical	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	711178	Supplies- Training	0.00	150.00	150.00
1DF017	Social Work Workshop/Conf	711180	Supplies Special Events	120.96	150.00	150.00
1DF017	Social Work Workshop/Conf	711184	Supplies - Promotion - Cultivation	80.00	0.00	0.00
1DF017	Social Work Workshop/Conf	7130	Printing and Copying	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	713005	Printing & Copying-Campus	736.54	1,638.18	1,638.18
1DF017	Social Work Workshop/Conf	714020	Postage-Labeling	166.48	270.87	270.87
1DF017	Social Work Workshop/Conf	7161	Rentals-Leases	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	716120	Rentals-Property or Room	250.00	0.00	0.00
1DF017	Social Work Workshop/Conf	7172	Other Professional Services	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	717200	Other Professional Services-General	6,529.01	5,100.00	5,100.00
1DF017	Social Work Workshop/Conf	717210	Oth Prof Ser-Honoraria	0.00	1,285.00	1,285.00
1DF017	Social Work Workshop/Conf	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	719000	Business Meals-Meetings-Non Travel	3,857.82	8,657.45	8,657.45
1DF017	Social Work Workshop/Conf	719100	Membership Dues & Fees	250.00	0.00	0.00
1DF017	Social Work Workshop/Conf	719115	Membership-Award Entry Fees	0.00	660.00	660.00
1DF017	Social Work Workshop/Conf	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	722205	Participant Sup-Stipends	3,000.00	0.00	0.00
1DF018	Occupational Therapy Workshop	7101	Out of State Travel	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	710100	Out-of-State Travel	0.00	1,953.18	1,953.18
1DF018	Occupational Therapy Workshop	7103	Conference-Registration Fees	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	710300	Conference Registration Fees	0.00	750.00	750.00
1DF018	Occupational Therapy Workshop	710400	Student or Non-Emp Travel	0.00	190.00	190.00
1DF018	Occupational Therapy Workshop	711000	Purchasing Cards	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	7111	Supplies	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	711100	Supplies-General	0.00	82.00	82.00
1DF018	Occupational Therapy Workshop	713000	Printing & Copying-General	0.00	245.23	245.23
1DF018	Occupational Therapy Workshop	7172	Other Professional Services	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	719000	Business Meals-Meetings-Non Travel	0.00	1,019.13	1,019.13
1DF018	Occupational Therapy Workshop	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	711100	Supplies-General	0.00	0.00	0.00
1DF020	CD Workshop/Conference	710000	In-State Travel	0.00	0.00	0.00
1DF020	CD Workshop/Conference	710100	Out-of-State Travel	0.00	503.00	503.00
1DF020	CD Workshop/Conference	710135	Out State Travel - Airport Shuttle	0.00	92.00	92.00
1DF020	CD Workshop/Conference	710300	Conference Registration Fees	0.00	319.00	319.00
1DF020	CD Workshop/Conference	710305	Registration Fees-Other	0.00	90.00	90.00
1DF020	CD Workshop/Conference	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DF020	CD Workshop/Conference	710400	Student or Non-Emp Travel	248.50	0.00	0.00
1DF020	CD Workshop/Conference	710410	Student or Non-Emp Travel-Lodging	169.83	259.76	259.76
1DF020	CD Workshop/Conference	710430	Non-Emp Travel-Consult/Serv Prov	0.00	346.00	346.00
1DF020	CD Workshop/Conference	711000	Purchasing Cards	838.98	0.00	0.00
1DF020	CD Workshop/Conference	711100	Supplies-General	1,652.94	278.59	278.59
1DF020	CD Workshop/Conference	711180	Supplies Special Events	0.00	3,435.59	3,435.59
1DF020	CD Workshop/Conference	713000	Printing & Copying-General	0.00	572.45	572.45
1DF020	CD Workshop/Conference	714005	Postage-Campus Mail Services	0.00	39.90	39.90
1DF020	CD Workshop/Conference	716000	Maintenance & Repairs-General	4,749.00	0.00	0.00
1DF020	CD Workshop/Conference	716100	Rentals & Leases-General	476.00	0.00	0.00
1DF020	CD Workshop/Conference	716120	Rentals-Property or Room	0.00	30.00	30.00
1DF020	CD Workshop/Conference	7172	Other Professional Services	0.00	0.00	0.00
1DF020	CD Workshop/Conference	717200	Other Professional Services-General	500.00	0.00	0.00
1DF020	CD Workshop/Conference	717210	Oth Prof Ser-Honoraria	150.00	2,750.00	2,750.00
1DF020	CD Workshop/Conference	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DF020	CD Workshop/Conference	719000	Business Meals-Meetings-Non Travel	4,033.08	709.47	709.47
1DF020	CD Workshop/Conference	719100	Membership Dues & Fees	250.00	0.00	0.00
1DF020	CD Workshop/Conference	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	7100	In-State Travel	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	7101	Out of State Travel	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	710200	Foreign Travel	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	7103	Conference-Registration Fees	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	7111	Supplies	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	711100	Supplies-General	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	7130	Printing and Copying	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	7172	Other Professional Services	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	717200	Other Professional Services-General	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	719000	Business Meals-Meetings-Non Travel	0.00	735.00	735.00
1DF021	Nursing Workshop/Conference	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	710100	Out-of-State Travel	53.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	711100	Supplies-General	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	711100	Supplies-General	0.00	0.00	0.00
1DF024	Social Work Consortium	710400	Student or Non-Emp Travel	52.50	0.00	0.00
1DF024	Social Work Consortium	717200	Other Professional Services-General	1,500.00	0.00	0.00
1DF024	Social Work Consortium	719000	Business Meals-Meetings-Non Travel	353.00	0.00	0.00
1DF025	Fac/Staff fitness	711000	Purchasing Cards	354.31	0.00	0.00
1DF025	Fac/Staff fitness	711100	Supplies-General	9,301.00	9,987.50	9,987.50
1DF025	Fac/Staff fitness	711172	Program Supplies	9,990.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DF025	Fac/Staff fitness	740000	Cap Equipment	0.00	9,798.00	9,798.00
1DF026	Behavioral Healthcare	710100	Out-of-State Travel	3,214.52	0.00	0.00
1DF026	Behavioral Healthcare	710200	Foreign Travel	212.97	0.00	0.00
1DF026	Behavioral Healthcare	711000	Purchasing Cards	2,181.40	0.00	0.00
1DF026	Behavioral Healthcare	711100	Supplies-General	1,435.15	0.00	0.00
1DF026	Behavioral Healthcare	711164	Supplies-Computer (Non Peripherals)	565.00	0.00	0.00
1DF026	Behavioral Healthcare	713005	Printing & Copying-Campus	1,949.12	0.00	0.00
1DF026	Behavioral Healthcare	71C000	Awards to Non-Employee-Students	4,078.00	0.00	0.00
1DF314	PI Internal Research Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	7101	Out of State Travel	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	7111	Supplies	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	711100	Supplies-General	0.00	2,183.95	2,183.95
1DFAB1	PI Anne Broussard	711164	Supplies-Computer (Non Peripherals)	340.85	0.00	0.00
1DFAB1	PI Anne Broussard	714000	Postage-General	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFAM1	PI Ann Morgan	711100	Supplies-General	0.00	0.00	0.00
1DFAM1	PI Ann Morgan	711164	Supplies-Computer (Non Peripherals)	2,941.70	0.00	0.00
1DFAS1	PI Lee Seidel	710100	Out-of-State Travel	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	711100	Supplies-General	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFBD1	PI Benedict Dyson	7100	In-State Travel	0.00	0.00	0.00
1DFBD1	PI Benedict Dyson	7101	Out of State Travel	0.00	0.00	0.00
1DFBD1	PI Benedict Dyson	7103	Conference-Registration Fees	0.00	0.00	0.00
1DFBD1	PI Benedict Dyson	7111	Supplies	0.00	0.00	0.00
1DFBD1	PI Benedict Dyson	711100	Supplies-General	0.00	0.00	0.00
1DFBD1	PI Benedict Dyson	7172	Other Professional Services	0.00	0.00	0.00
1DFBD1	PI Benedict Dyson	717200	Other Professional Services-General	0.00	0.00	0.00
1DFBD1	PI Benedict Dyson	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DFBD1	PI Benedict Dyson	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFBF1	PI Barry Feldman	711100	Supplies-General	0.00	0.00	0.00
1DFBW1	PI Barbara White	710000	In-State Travel	0.00	0.00	0.00
1DFBW1	PI Barbara White	710100	Out-of-State Travel	487.60	365.47	365.47
1DFBW1	PI Barbara White	710300	Conference Registration Fees	0.00	815.00	815.00
1DFBW1	PI Barbara White	710400	Student or Non-Emp Travel	0.00	183.50	183.50
1DFBW1	PI Barbara White	711000	Purchasing Cards	0.00	0.00	0.00
1DFBW1	PI Barbara White	711100	Supplies-General	0.00	2,415.00	2,415.00
1DFBW1	PI Barbara White	714000	Postage-General	0.00	0.00	0.00
1DFBW1	PI Barbara White	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DFBW1	PI Barbara White	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFCB1	PI Christine Bean	7111	Supplies	0.00	0.00	0.00
1DFCB1	PI Christine Bean	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	7101	Out of State Travel	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	710300	Conference Registration Fees	295.00	0.00	0.00
1DFCT1	PI Corinne Tucker	710400	Student or Non-Emp Travel	0.00	7.78	7.78
1DFCT1	PI Corinne Tucker	711000	Purchasing Cards	280.81	380.00	380.00
1DFCT1	PI Corinne Tucker	7111	Supplies	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	711100	Supplies-General	0.00	(871.42)	(871.42)
1DFCT1	PI Corinne Tucker	711200	Research Supplies	0.00	167.95	167.95
1DFCT1	PI Corinne Tucker	713000	Printing & Copying-General	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	713005	Printing & Copying-Campus	69.71	88.98	88.98
1DFCT1	PI Corinne Tucker	714005	Postage-Campus Mail Services	0.00	19.29	19.29
1DFCT1	PI Corinne Tucker	714010	Postage-Off Campus Mail Services	0.00	35.40	35.40
1DFCT1	PI Corinne Tucker	717000	Consulting-General	0.00	35.00	35.00
1DFCT1	PI Corinne Tucker	718000	Telecom-General	(55.39)	0.00	0.00
1DFCT1	PI Corinne Tucker	718016	Telecom-Usage (Tolls)	34.38	40.25	40.25
1DFCT1	PI Corinne Tucker	7191	Membership Dues and Fees	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	71C000	Awards to Non-Employee-Students	20.00	265.00	265.00
1DFCT1	PI Corinne Tucker	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFDEL	David Edwards	710100	Out-of-State Travel	0.00	2,011.13	2,011.13
1DFDEL	David Edwards	710300	Conference Registration Fees	0.00	45.00	45.00
1DFDEL	David Edwards	711000	Purchasing Cards	1,130.00	5,597.47	5,597.47
1DFDEL	David Edwards	711100	Supplies-General	100.97	17,809.68	17,809.68
1DFDEL	David Edwards	719100	Membership Dues & Fees	0.00	190.00	190.00
1DFDEL	David Edwards	740000	Cap Equipment	18,000.00	37,477.89	37,477.89
1DFDG1	PI Daniel Garvey	7100	In-State Travel	0.00	0.00	0.00
1DFDG1	PI Daniel Garvey	7101	Out of State Travel	0.00	0.00	0.00
1DFDG1	PI Daniel Garvey	7102	Foreign Travel	0.00	0.00	0.00
1DFDG1	PI Daniel Garvey	7111	Supplies	0.00	0.00	0.00
1DFDG1	PI Daniel Garvey	7140	Postage	0.00	0.00	0.00
1DFDG1	PI Daniel Garvey	7172	Other Professional Services	0.00	0.00	0.00
1DFDG1	PI Daniel Garvey	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DFDG1	PI Daniel Garvey	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFDP1	PI David Pearson	710100	Out-of-State Travel	0.00	0.00	0.00
1DFDP1	PI David Pearson	710300	Conference Registration Fees	0.00	0.00	0.00
1DFDP1	PI David Pearson	711100	Supplies-General	0.00	0.00	0.00
1DFDS1	PI Deborah Sugarman	7101	Out of State Travel	0.00	0.00	0.00
1DFDS1	PI Deborah Sugarman	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1DFDS1	PI Deborah Sugarman	7103	Conference-Registration Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DFDS1	PI Deborah Sugarman	710300	Conference Registration Fees	0.00	0.00	0.00
1DFDS1	PI Deborah Sugarman	7111	Supplies	0.00	0.00	0.00
1DFDS1	PI Deborah Sugarman	711100	Supplies-General	0.00	0.00	0.00
1DFDS1	PI Deborah Sugarman	7130	Printing and Copying	0.00	0.00	0.00
1DFDS1	PI Deborah Sugarman	717200	Other Professional Services-General	0.00	0.00	0.00
1DFDS1	PI Deborah Sugarman	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DFDS1	PI Deborah Sugarman	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFDS2	Dan Sedory	711100	Supplies-General	0.00	0.00	0.00
1DFDS2	Dan Sedory	711132	Supplies-Software Incl Site License	0.00	8,655.00	8,655.00
1DFED1	PI Elizabeth Dolan	711100	Supplies-General	0.00	0.00	0.00
1DFEH1	PI Ned Helms	711000	Purchasing Cards	417.22	0.00	0.00
1DFEH1	PI Ned Helms	711100	Supplies-General	0.00	0.00	0.00
1DFEH1	PI Ned Helms	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFEH1	PI Ned Helms	760000	Internal Allocations	(53,244.86)	(24,967.81)	(24,967.81)
1DFFSS	Technology development grant	710100	Out-of-State Travel	750.00	870.00	870.00
1DFFSS	Technology development grant	711000	Purchasing Cards	65.00	88.00	88.00
1DFFSS	Technology development grant	7111	Supplies	0.00	0.00	0.00
1DFFSS	Technology development grant	711100	Supplies-General	888.98	0.00	0.00
1DFFSS	Technology development grant	711178	Supplies- Training	0.00	79.00	79.00
1DFFSS	Technology development grant	717200	Other Professional Services-General	0.00	900.00	900.00
1DFFSS	Technology development grant	719000	Business Meals-Meetings-Non Travel	(1,750.00)	0.00	0.00
1DFFSS	Technology development grant	719005	Business Meals-Group or Class Meals	0.00	516.75	516.75
1DFG02	Equip and Speciments- R Croce	7111	Supplies	0.00	0.00	0.00
1DFG03	Computer&Software- M Kalinowski	7111	Supplies	0.00	0.00	0.00
1DFG03	Computer&Software- M Kalinowski	711100	Supplies-General	0.00	0.00	0.00
1DFG04	Visi-Pitch II- R Peaper	7400	Capitalizable Equipment	0.00	0.00	0.00
1DFG06	Hi-Tech Seminar Rooms-Dean's Office	711100	Supplies-General	0.00	0.00	0.00
1DFG06	Hi-Tech Seminar Rooms-Dean's Office	717200	Other Professional Services-General	5,000.00	0.00	0.00
1DFG16	ASSESS LEARNER OUTCOMES	710000	In-State Travel	0.00	250.00	250.00
1DFG16	ASSESS LEARNER OUTCOMES	710020	In-State Travel-Prof Dev	0.00	3,364.58	3,364.58
1DFG16	ASSESS LEARNER OUTCOMES	711100	Supplies-General	0.00	0.00	0.00
1DFG17	STUDENT LEARING- INTERSHIPS	711100	Supplies-General	0.00	0.00	0.00
1DFG17	STUDENT LEARING- INTERSHIPS	719005	Business Meals-Group or Class Meals	0.00	52.34	52.34
1DFG18	ASSESSMENT- NURSEOSCE	710000	In-State Travel	0.00	15.00	15.00
1DFG18	ASSESSMENT- NURSEOSCE	711005	Purchasing Cards-Convenience Checks	0.00	18.14	18.14
1DFG18	ASSESSMENT- NURSEOSCE	711100	Supplies-General	0.00	0.00	0.00
1DFG18	ASSESSMENT- NURSEOSCE	717200	Other Professional Services-General	0.00	5,200.00	5,200.00
1DFG18	ASSESSMENT- NURSEOSCE	719000	Business Meals-Meetings-Non Travel	0.00	71.87	71.87
1DFG19	Focus on Student Outcomes Assessmnt	711100	Supplies-General	0.00	0.00	0.00
1DFG19	Focus on Student Outcomes Assessmnt	717200	Other Professional Services-General	3,940.00	0.00	0.00
1DFG20	Occ Therapy Student Clinical Reasng	711000	Purchasing Cards	87.28	0.00	0.00
1DFGH1	PI Gene Harkless	711100	Supplies-General	0.00	0.00	0.00
1DFGH1	PI Gene Harkless	711172	Program Supplies	76.60	0.00	0.00
1DFGH1	PI Gene Harkless	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFHB1	PI Heather Barber	711100	Supplies-General	0.00	0.00	0.00
1DFJB1	PI Jason Bocarro	711000	Purchasing Cards	475.30	0.00	0.00
1DFJB1	PI Jason Bocarro	711100	Supplies-General	0.00	0.00	0.00
1DFJB1	PI Jason Bocarro	713005	Printing & Copying-Campus	0.00	1,103.85	1,103.85
1DFJB1	PI Jason Bocarro	713030	Printing & Copying-Off Campus	0.00	144.20	144.20
1DFJB1	PI Jason Bocarro	714000	Postage-General	0.00	377.20	377.20
1DFJB1	PI Jason Bocarro	714010	Postage-Off Campus Mail Services	0.00	81.40	81.40
1DFJB1	PI Jason Bocarro	719100	Membership Dues & Fees	95.00	0.00	0.00
1DFJF1	PI Jerry Finn	711000	Purchasing Cards	0.00	0.00	0.00
1DFJF1	PI Jerry Finn	711100	Supplies-General	0.00	0.00	0.00
1DFJF2	PI Janice Foust	710115	Out-of-State Travel-Prof Dev	1,587.92	0.00	0.00
1DFJF2	PI Janice Foust	711100	Supplies-General	0.00	0.00	0.00
1DFJL1	PI James Lewis	7111	Supplies	0.00	0.00	0.00
1DFJL1	PI James Lewis	711100	Supplies-General	0.00	0.00	0.00
1DFJL1	PI James Lewis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFJN1	James Neill	710100	Out-of-State Travel	0.00	51.45	51.45
1DFJN1	James Neill	710200	Foreign Travel	0.00	1,948.55	1,948.55
1DFJS1	PI Janet Sable	7101	Out of State Travel	0.00	0.00	0.00
1DFJS1	PI Janet Sable	7111	Supplies	0.00	0.00	0.00
1DFJS1	PI Janet Sable	711100	Supplies-General	0.00	0.00	0.00
1DFJS1	PI Janet Sable	711164	Supplies-Computer (Non Peripherals)	0.00	256.95	256.95
1DFJS1	PI Janet Sable	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFJS2	PI Jeff Salloway	7101	Out of State Travel	0.00	0.00	0.00
1DFJS2	PI Jeff Salloway	710100	Out-of-State Travel	0.00	0.00	0.00
1DFJS2	PI Jeff Salloway	7102	Foreign Travel	0.00	0.00	0.00
1DFJS2	PI Jeff Salloway	7103	Conference-Registration Fees	0.00	0.00	0.00
1DFJS2	PI Jeff Salloway	710300	Conference Registration Fees	0.00	0.00	0.00
1DFJS2	PI Jeff Salloway	7111	Supplies	0.00	0.00	0.00
1DFJS2	PI Jeff Salloway	711100	Supplies-General	0.00	0.00	0.00
1DFJS2	PI Jeff Salloway	711200	Research Supplies	0.00	0.00	0.00
1DFJS2	PI Jeff Salloway	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFJS3	PI Judy Sullivan	711100	Supplies-General	0.00	0.00	0.00
1DFKB1	PI Kristine Baber	711000	Purchasing Cards	262.50	0.00	0.00
1DFKB1	PI Kristine Baber	711100	Supplies-General	0.00	0.00	0.00
1DFKB1	PI Kristine Baber	711164	Supplies-Computer (Non Peripherals)	77.95	0.00	0.00
1DFKC1	PI Kate Collopy	710115	Out-of-State Travel-Prof Dev	0.00	692.82	692.82
1DFKC1	PI Kate Collopy	711100	Supplies-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DFKC1	PI Kate Collopy	711132	Supplies-Software Incl Site License	0.00	109.95	109.95
1DFKC1	PI Kate Collopy	711200	Research Supplies	0.00	1,260.00	1,260.00
1DFKC2	Karen Collins	710100	Out-of-State Travel	336.26	0.00	0.00
1DFKC2	Karen Collins	711000	Purchasing Cards	750.44	2,638.22	2,638.22
1DFKC2	Karen Collins	711100	Supplies-General	0.00	2,022.90	2,022.90
1DFKC2	Karen Collins	713000	Printing & Copying-General	277.90	0.00	0.00
1DFKC2	Karen Collins	714000	Postage-General	164.56	0.00	0.00
1DFKIN	PI Kinesiology	7111	Supplies	0.00	0.00	0.00
1DFKR1	Keith Russell	711100	Supplies-General	2,756.00	0.00	0.00
1DFKR1	Keith Russell	740000	Cap Equipment	3,340.00	0.00	0.00
1DFKT1	PI Robert Kertzer	7111	Supplies	0.00	0.00	0.00
1DFLG1	PI Lou Anne Griswold	711100	Supplies-General	0.00	0.00	0.00
1DFLP1	PI Lou Powell	7111	Supplies	0.00	0.00	0.00
1DFLP1	PI Lou Powell	711100	Supplies-General	0.00	0.00	0.00
1DFLP1	PI Lou Powell	711164	Supplies-Computer (Non Peripherals)	0.00	1,777.00	1,777.00
1DFLP1	PI Lou Powell	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFLS1	PI Lee Seidel	711100	Supplies-General	0.00	0.00	0.00
1DFMF1	Michael Fraas	711000	Purchasing Cards	5,106.57	0.00	0.00
1DFMF1	Michael Fraas	711100	Supplies-General	6,382.35	0.00	0.00
1DFMG1	PI Michael Gass	7100	In-State Travel	0.00	0.00	0.00
1DFMG1	PI Michael Gass	7101	Out of State Travel	0.00	0.00	0.00
1DFMG1	PI Michael Gass	7103	Conference-Registration Fees	0.00	0.00	0.00
1DFMG1	PI Michael Gass	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DFMG1	PI Michael Gass	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DFMG1	PI Michael Gass	711000	Purchasing Cards	235.85	0.00	0.00
1DFMG1	PI Michael Gass	7111	Supplies	0.00	0.00	0.00
1DFMG1	PI Michael Gass	711100	Supplies-General	0.00	0.00	0.00
1DFMG1	PI Michael Gass	7130	Printing and Copying	0.00	0.00	0.00
1DFMG1	PI Michael Gass	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DFMG1	PI Michael Gass	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFMK1	PI Michael Kalinowski	711100	Supplies-General	0.00	0.00	0.00
1DFMM1	PI Mary Jane Moran	7111	Supplies	0.00	0.00	0.00
1DFMM1	PI Mary Jane Moran	711100	Supplies-General	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	710100	Out-of-State Travel	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	710300	Conference Registration Fees	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	711100	Supplies-General	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	7140	Postage	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	7180	Telecommunications	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	718000	Telecom-General	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	711100	Supplies-General	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	713005	Printing & Copying-Campus	518.80	0.00	0.00
1DFMW1	PI Melissa Wells	714000	Postage-General	402.00	0.00	0.00
1DFMW1	PI Melissa Wells	714005	Postage-Campus Mail Services	75.83	0.00	0.00
1DFNV1	PI Neil Vroman	7111	Supplies	0.00	0.00	0.00
1DFNV1	PI Neil Vroman	711100	Supplies-General	0.00	0.00	0.00
1DFNV1	PI Neil Vroman	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFNV1	PI Neil Vroman	740000	Cap Equipment	0.00	0.00	0.00
1DFPD1	PI Pam Dinapoli	711000	Purchasing Cards	540.00	0.00	0.00
1DFPD1	PI Pam Dinapoli	711100	Supplies-General	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	7103	Conference-Registration Fees	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	7111	Supplies	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	711100	Supplies-General	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	711100	Supplies-General	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	713005	Printing & Copying-Campus	0.00	765.90	765.90
1DFRB1	PI Robert Barcelona	713030	Printing & Copying-Off Campus	0.00	21.00	21.00
1DFRC1	PI Ronald Croce	711100	Supplies-General	0.00	0.00	0.00
1DFRJ1	PI Robert Jolley	711100	Supplies-General	0.00	0.00	0.00
1DFRK1	PI Robert Kenefick	710300	Conference Registration Fees	0.00	0.00	0.00
1DFRK1	PI Robert Kenefick	711000	Purchasing Cards	0.00	132.49	132.49
1DFRK1	PI Robert Kenefick	7111	Supplies	0.00	0.00	0.00
1DFRK1	PI Robert Kenefick	711100	Supplies-General	0.00	0.00	0.00
1DFRK1	PI Robert Kenefick	711200	Research Supplies	0.00	0.00	0.00
1DFRK1	PI Robert Kenefick	713000	Printing & Copying-General	0.00	0.00	0.00
1DFRK1	PI Robert Kenefick	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFRW1	PI Robert Woodward	711100	Supplies-General	0.00	0.00	0.00
1DFRW1	PI Robert Woodward	717200	Other Professional Services-General	1,000.00	0.00	0.00
1DFSB1	PI Steven Bornstein	711100	Supplies-General	0.00	0.00	0.00
1DFSH1	Stephen Hardy	710100	Out-of-State Travel	0.00	279.56	279.56
1DFSH1	Stephen Hardy	711000	Purchasing Cards	0.00	89.95	89.95
1DFSH1	Stephen Hardy	711100	Supplies-General	0.00	779.95	779.95
1DFSM1	PI Suzanne McMurphy	710000	In-State Travel	0.00	0.00	0.00
1DFSM1	PI Suzanne McMurphy	710020	In-State Travel-Prof Dev	0.00	353.00	353.00
1DFSM1	PI Suzanne McMurphy	711100	Supplies-General	0.00	0.00	0.00
1DFSM1	PI Suzanne McMurphy	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	711000	Purchasing Cards	1,560.60	0.00	0.00
1DFSM2	PI Shelley Mulligan	711100	Supplies-General	3,139.40	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DFSP1	PI Soyeon Young	710200	Foreign Travel	0.00	1,379.65	1,379.65
1DFSP1	PI Soyeon Young	711100	Supplies-General	0.00	0.00	0.00
1DFSP1	PI Soyeon Young	711200	Research Supplies	0.00	311.61	311.61
1DFSP1	PI Soyeon Young	713000	Printing & Copying-General	0.00	0.00	0.00
1DFSP1	PI Soyeon Young	716120	Rentals-Property or Room	0.00	1,923.00	1,923.00
1DFSP1	PI Soyeon Young	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFSP1	PI Soyeon Young	719200	Employee Recruiting-General	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	711100	Supplies-General	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	711200	Research Supplies	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	713000	Printing & Copying-General	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	718000	Telecom-General	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DFSW1	Steve Wright	711000	Purchasing Cards	3,706.04	4,056.54	4,056.54
1DFSW1	Steve Wright	711100	Supplies-General	0.00	714.94	714.94
1DFSW1	Steve Wright	711164	Supplies-Computer (Non Peripherals)	0.00	2,828.50	2,828.50
1DFSZ1	PI Sharyn Zunz	710020	In-State Travel-Prof Dev	0.00	178.03	178.03
1DFSZ1	PI Sharyn Zunz	711000	Purchasing Cards	35.93	403.90	403.90
1DFSZ1	PI Sharyn Zunz	7111	Supplies	0.00	0.00	0.00
1DFSZ1	PI Sharyn Zunz	711100	Supplies-General	0.00	0.00	0.00
1DFSZ1	PI Sharyn Zunz	711200	Research Supplies	0.00	215.24	215.24
1DFSZ1	PI Sharyn Zunz	713005	Printing & Copying-Campus	0.00	472.36	472.36
1DFSZ1	PI Sharyn Zunz	714005	Postage-Campus Mail Services	0.00	86.21	86.21
1DFSZ1	PI Sharyn Zunz	718016	Telecom-Usage (Tolls)	0.00	11.05	11.05
1DFSZ1	PI Sharyn Zunz	719Z10	Other Employee Support-Prof Develop	0.00	99.00	99.00
1DFTM1	PI Tamara Martin	7100	In-State Travel	0.00	0.00	0.00
1DFTM1	PI Tamara Martin	7101	Out of State Travel	0.00	0.00	0.00
1DFTM1	PI Tamara Martin	711100	Supplies-General	0.00	0.00	0.00
1DFTM1	PI Tamara Martin	7180	Telecommunications	0.00	0.00	0.00
1DFTM1	PI Tamara Martin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DFTQ1	PI Timothy Quinn	711100	Supplies-General	0.00	0.00	0.00
1DFVC1	PI Vernon Brooks Carter	711100	Supplies-General	0.00	0.00	0.00
1DFVC1	PI Vernon Brooks Carter	711164	Supplies-Computer (Non Peripherals)	59.95	0.00	0.00
1DFZL1	PI Zia Little	711100	Supplies-General	0.00	0.00	0.00
1DFZL1	PI Zia Little	717000	Consulting-General	0.00	0.00	0.00
1DFZL1	PI Zia Little	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	710000	In-State Travel	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	710100	Out-of-State Travel	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	710200	Foreign Travel	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	711100	Supplies-General	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	713000	Printing & Copying-General	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	714000	Postage-General	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	716100	Rentals & Leases-General	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	717200	Other Professional Services-General	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	718000	Telecom-General	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	719200	Employee Recruiting-General	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	71C600	Insurance	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DG005	Interhostel Contra-Account	71CZ00	Other Expenses-Deductions	0.00	0.00	(3,923,978.40)
1DG006	Paul & Dorothy T Hobbs Fund	7100	In-State Travel	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	710000	In-State Travel	528.40	611.28	611.28
1DG006	Paul & Dorothy T Hobbs Fund	7101	Out of State Travel	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	710100	Out-of-State Travel	873.20	9,293.57	9,293.57
1DG006	Paul & Dorothy T Hobbs Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	710300	Conference Registration Fees	725.00	164.00	164.00
1DG006	Paul & Dorothy T Hobbs Fund	710400	Student or Non-Emp Travel	0.00	220.00	220.00
1DG006	Paul & Dorothy T Hobbs Fund	710Z	Travel-Other	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	711000	Purchasing Cards	122.98	2,905.62	2,905.62
1DG006	Paul & Dorothy T Hobbs Fund	7111	Supplies	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	711100	Supplies-General	4,447.83	9,197.99	9,279.97
1DG006	Paul & Dorothy T Hobbs Fund	711178	Supplies- Training	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	7130	Printing and Copying	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	713000	Printing & Copying-General	6,800.02	4,190.55	4,190.55
1DG006	Paul & Dorothy T Hobbs Fund	7140	Postage	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	714000	Postage-General	2,623.99	480.20	480.20
1DG006	Paul & Dorothy T Hobbs Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	714020	Postage-Labeling	1,292.44	3,639.08	3,639.08
1DG006	Paul & Dorothy T Hobbs Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	7161	Rentals-Leases	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	716120	Rentals-Property or Room	82.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	7172	Other Professional Services	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	717200	Other Professional Services-General	0.00	439.40	439.40
1DG006	Paul & Dorothy T Hobbs Fund	717210	Oth Prof Ser-Honoraria	1,500.00	500.00	500.00
1DG006	Paul & Dorothy T Hobbs Fund	7180	Telecommunications	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	718000	Telecom-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DG006	Paul & Dorothy T Hobbs Fund	718002	Telecom-Fixed (Basic Phone Service)	1,649.99	1,611.36	1,611.36
1DG006	Paul & Dorothy T Hobbs Fund	718016	Telecom-Usage (Tolls)	80.49	93.34	93.34
1DG006	Paul & Dorothy T Hobbs Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	719000	Business Meals-Meetings-Non Travel	4,477.88	3,613.19	3,613.19
1DG006	Paul & Dorothy T Hobbs Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	7191	Membership Dues and Fees	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	719100	Membership Dues & Fees	466.00	250.00	250.00
1DG006	Paul & Dorothy T Hobbs Fund	719200	Employee Recruiting-General	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1DG007	Dr Phyllis B Lucasse Endowment	7111	Supplies	0.00	0.00	0.00
1DG007	Dr Phyllis B Lucasse Endowment	7172	Other Professional Services	0.00	0.00	0.00
1DG008	Presidents Discretionary	7100	In-State Travel	0.00	0.00	0.00
1DG008	Presidents Discretionary	710000	In-State Travel	6,372.91	2,435.60	2,435.60
1DG008	Presidents Discretionary	710005	In-State Travel-Recruiting	0.00	0.00	0.00
1DG008	Presidents Discretionary	710100	Out-of-State Travel	7,151.44	26,811.36	26,811.36
1DG008	Presidents Discretionary	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1DG008	Presidents Discretionary	710200	Foreign Travel	1,318.45	0.00	0.00
1DG008	Presidents Discretionary	710300	Conference Registration Fees	0.00	0.00	0.00
1DG008	Presidents Discretionary	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DG008	Presidents Discretionary	710405	Student or Non-Emp Travel-Recruit	611.37	0.00	0.00
1DG008	Presidents Discretionary	711000	Purchasing Cards	0.00	16,188.21	16,188.21
1DG008	Presidents Discretionary	7111	Supplies	0.00	0.00	0.00
1DG008	Presidents Discretionary	711100	Supplies-General	36,523.82	43,651.19	43,651.19
1DG008	Presidents Discretionary	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DG008	Presidents Discretionary	711120	Supplies-Sets, Scene Shop & Paint	180.00	0.00	0.00
1DG008	Presidents Discretionary	711122	Supplies-Sound & Music	0.00	684.00	684.00
1DG008	Presidents Discretionary	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1DG008	Presidents Discretionary	711180	Supplies Special Events	0.00	0.00	0.00
1DG008	Presidents Discretionary	7130	Printing and Copying	0.00	0.00	0.00
1DG008	Presidents Discretionary	713000	Printing & Copying-General	1,487.50	1,060.79	1,060.79
1DG008	Presidents Discretionary	7140	Postage	0.00	0.00	0.00
1DG008	Presidents Discretionary	714000	Postage-General	4,865.55	0.00	0.00
1DG008	Presidents Discretionary	714005	Postage-Campus Mail Services	0.00	92.00	92.00
1DG008	Presidents Discretionary	714010	Postage-Off Campus Mail Services	0.00	70.46	70.46
1DG008	Presidents Discretionary	714020	Postage-Labeling	292.06	0.00	0.00
1DG008	Presidents Discretionary	716000	Maintenance & Repairs-General	1,075.00	1,455.04	1,455.04
1DG008	Presidents Discretionary	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1DG008	Presidents Discretionary	716027	Maint & Repairs-Vehicle-Gas-Oil	24.12	0.00	0.00
1DG008	Presidents Discretionary	7161	Rentals-Leases	0.00	0.00	0.00
1DG008	Presidents Discretionary	716100	Rentals & Leases-General	19,896.00	14,840.00	14,840.00
1DG008	Presidents Discretionary	716120	Rentals-Property or Room	0.00	0.00	0.00
1DG008	Presidents Discretionary	717000	Consulting-General	3,317.88	0.00	0.00
1DG008	Presidents Discretionary	7172	Other Professional Services	0.00	0.00	0.00
1DG008	Presidents Discretionary	717200	Other Professional Services-General	30,436.80	11,300.00	11,300.00
1DG008	Presidents Discretionary	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00
1DG008	Presidents Discretionary	717248	Oth Prof Ser-Speakers/Entertainment	0.00	200.00	200.00
1DG008	Presidents Discretionary	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DG008	Presidents Discretionary	719000	Business Meals-Meetings-Non Travel	22,685.38	16,830.04	16,830.04
1DG008	Presidents Discretionary	719005	Business Meals-Group or Class Meals	444.47	0.00	0.00
1DG008	Presidents Discretionary	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
1DG008	Presidents Discretionary	7191	Membership Dues and Fees	0.00	0.00	0.00
1DG008	Presidents Discretionary	719100	Membership Dues & Fees	50.00	0.00	0.00
1DG008	Presidents Discretionary	719200	Employee Recruiting-General	0.00	0.00	0.00
1DG008	Presidents Discretionary	71C100	Advertising (Non-Employment)	0.00	58.60	58.60
1DG008	Presidents Discretionary	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DG008	Presidents Discretionary	71CZ00	Other Expenses-Deductions	0.00	2,180.00	2,180.00
1DG008	Presidents Discretionary	740000	Cap Equipment	0.00	6,136.00	6,136.00
1DG008	Presidents Discretionary	760000	Internal Allocations	4,482.73	0.00	0.00
1DG008	Presidents Discretionary	760082	Police Overtime Offset	5,642.16	0.00	0.00
1DG010	Presidents Fund for Excellence	71CZ00	Other Expenses-Deductions	0.00	41,749.42	41,749.42
1DG010	Presidents Fund for Excellence	760000	Internal Allocations	49,504.00	0.00	0.00
1DG016	Central Admin Educational & General	7111	Supplies	0.00	0.00	0.00
1DG016	Central Admin Educational & General	711100	Supplies-General	(502.14)	(5,399.00)	(5,399.00)
1DG016	Central Admin Educational & General	719000	Business Meals-Meetings-Non Travel	(142.94)	0.00	0.00
1DG016	Central Admin Educational & General	7191	Membership Dues and Fees	0.00	0.00	0.00
1DG016	Central Admin Educational & General	719100	Membership Dues & Fees	0.00	0.00	0.00
1DG016	Central Admin Educational & General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DG016	Central Admin Educational & General	719200	Employee Recruiting-General	0.00	5,399.00	5,399.00
1DG016	Central Admin Educational & General	7600	Internal Allocations	0.00	0.00	0.00
1DG017	President's Inauguration	710400	Student or Non-Emp Travel	0.00	7,512.06	7,512.06
1DG017	President's Inauguration	711100	Supplies-General	0.00	8,700.52	8,700.52
1DG017	President's Inauguration	711108	Supplies-Subscription,Newspaper,Mag	0.00	130.45	130.45
1DG017	President's Inauguration	711128	Supplies-Audio-Visual Supplies	0.00	5,151.00	5,151.00
1DG017	President's Inauguration	711186	Operating supplies	0.00	10.00	10.00
1DG017	President's Inauguration	713000	Printing & Copying-General	0.00	6,005.19	6,005.19
1DG017	President's Inauguration	714000	Postage-General	0.00	5,042.82	5,042.82
1DG017	President's Inauguration	714010	Postage-Off Campus Mail Services	0.00	92.10	92.10
1DG017	President's Inauguration	714020	Postage-Labeling	0.00	2,569.54	2,569.54
1DG017	President's Inauguration	716000	Maintenance & Repairs-General	0.00	2,574.19	2,574.19
1DG017	President's Inauguration	716100	Rentals & Leases-General	0.00	1,014.50	1,014.50

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DG017	President's Inauguration	716120	Rentals-Property or Room	0.00	15,909.75	15,909.75
1DG017	President's Inauguration	717200	Other Professional Services-General	0.00	5,869.17	5,869.17
1DG017	President's Inauguration	717234	Oth Prof Ser-Production Services	0.00	28,500.00	28,500.00
1DG017	President's Inauguration	718000	Telecom-General	0.00	122.90	122.90
1DG017	President's Inauguration	718002	Telecom-Fixed (Basic Phone Service)	0.00	199.55	199.55
1DG017	President's Inauguration	718014	Telecom-Telephone Equipment	0.00	240.00	240.00
1DG017	President's Inauguration	718016	Telecom-Usage (Tolls)	0.00	40.44	40.44
1DG017	President's Inauguration	719000	Business Meals-Meetings-Non Travel	0.00	710.48	710.48
1DG017	President's Inauguration	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DG017	President's Inauguration	719010	Business Meals-Campus Wide Events	0.00	15,990.00	15,990.00
1DG017	President's Inauguration	71C110	Advertsing-Print	0.00	527.40	527.40
1DG017	President's Inauguration	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DG018	Council of Presidents	710000	In-State Travel	272.91	93.44	93.44
1DG018	Council of Presidents	710100	Out-of-State Travel	6,505.59	4,934.04	4,934.04
1DG018	Council of Presidents	710300	Conference Registration Fees	80.20	325.00	325.00
1DG018	Council of Presidents	711000	Purchasing Cards	0.00	460.60	460.60
1DG018	Council of Presidents	711100	Supplies-General	2,467.74	2,382.37	2,382.37
1DG018	Council of Presidents	711108	Supplies-Subscription,Newspaper,Mag	32.00	15.60	15.60
1DG018	Council of Presidents	713000	Printing & Copying-General	408.92	356.12	356.12
1DG018	Council of Presidents	714000	Postage-General	154.96	2.21	2.21
1DG018	Council of Presidents	714030	Postage-Express Mail	0.00	19.40	19.40
1DG018	Council of Presidents	716120	Rentals-Property or Room	175.00	0.00	0.00
1DG018	Council of Presidents	717200	Other Professional Services-General	400.00	6,692.65	6,692.65
1DG018	Council of Presidents	717220	Oth Prof Ser-Site Work	0.00	45.00	45.00
1DG018	Council of Presidents	718000	Telecom-General	20.93	310.57	310.57
1DG018	Council of Presidents	718002	Telecom-Fixed (Basic Phone Service)	1,191.38	979.66	979.66
1DG018	Council of Presidents	718014	Telecom-Telephone Equipment	179.62	0.00	0.00
1DG018	Council of Presidents	718016	Telecom-Usage (Tolls)	100.18	119.57	119.57
1DG018	Council of Presidents	719000	Business Meals-Meetings-Non Travel	3,423.29	2,294.46	2,294.46
1DG018	Council of Presidents	719015	Business Meals-Recruiting Meals	0.00	1,735.47	1,735.47
1DG018	Council of Presidents	719100	Membership Dues & Fees	125.00	625.00	625.00
1DG018	Council of Presidents	719200	Employee Recruiting-General	0.00	0.00	0.00
1DG018	Council of Presidents	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
1DG018	Council of Presidents	7404U1	General Contingency	0.00	0.00	9,551.00
1DG018	Council of Presidents	760000	Internal Allocations	16,733.00	0.00	0.00
1DG018	Council of Presidents	760300	F&A Expenditures	0.00	9,551.00	0.00
1DG020	Police Property Forfeiture	711100	Supplies-General	1,242.98	0.00	0.00
1DG041	Controller's Office	7100	In-State Travel	0.00	0.00	0.00
1DG041	Controller's Office	7101	Out of State Travel	0.00	0.00	0.00
1DG041	Controller's Office	710100	Out-of-State Travel	0.00	0.00	0.00
1DG041	Controller's Office	7102	Foreign Travel	0.00	0.00	0.00
1DG041	Controller's Office	7103	Conference-Registration Fees	0.00	0.00	0.00
1DG041	Controller's Office	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DG041	Controller's Office	710Z	Travel-Other	0.00	0.00	0.00
1DG041	Controller's Office	7110	Purchasing Cards	0.00	0.00	0.00
1DG041	Controller's Office	711000	Purchasing Cards	0.00	0.00	0.00
1DG041	Controller's Office	7111	Supplies	0.00	0.00	0.00
1DG041	Controller's Office	7130	Printing and Copying	0.00	0.00	0.00
1DG041	Controller's Office	7140	Postage	0.00	0.00	0.00
1DG041	Controller's Office	7160	Maintenance and Repairs	0.00	0.00	0.00
1DG041	Controller's Office	7172	Other Professional Services	0.00	0.00	0.00
1DG041	Controller's Office	7180	Telecommunications	0.00	0.00	0.00
1DG041	Controller's Office	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DG041	Controller's Office	7191	Membership Dues and Fees	0.00	0.00	0.00
1DG041	Controller's Office	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DG041	Controller's Office	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DG041	Controller's Office	7400	Capitalizable Equipment	0.00	0.00	0.00
1DG041	Controller's Office	7600	Internal Allocations	0.00	0.00	0.00
1DG044	UNH Admin Services Redesign	7111	Supplies	0.00	0.00	0.00
1DG044	UNH Admin Services Redesign	718000	Telecom-General	0.00	0.00	0.00
1DG044	UNH Admin Services Redesign	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DG046	Purchasing	7100	In-State Travel	0.00	0.00	0.00
1DG046	Purchasing	7101	Out of State Travel	0.00	0.00	0.00
1DG046	Purchasing	710100	Out-of-State Travel	0.00	0.00	0.00
1DG046	Purchasing	7102	Foreign Travel	0.00	0.00	0.00
1DG046	Purchasing	7103	Conference-Registration Fees	0.00	0.00	0.00
1DG046	Purchasing	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DG046	Purchasing	710Z	Travel-Other	0.00	0.00	0.00
1DG046	Purchasing	7110	Purchasing Cards	0.00	0.00	0.00
1DG046	Purchasing	7111	Supplies	0.00	0.00	0.00
1DG046	Purchasing	7130	Printing and Copying	0.00	0.00	0.00
1DG046	Purchasing	7140	Postage	0.00	0.00	0.00
1DG046	Purchasing	7160	Maintenance and Repairs	0.00	0.00	0.00
1DG046	Purchasing	7172	Other Professional Services	0.00	0.00	0.00
1DG046	Purchasing	7180	Telecommunications	0.00	0.00	0.00
1DG046	Purchasing	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DG046	Purchasing	7191	Membership Dues and Fees	0.00	0.00	0.00
1DG046	Purchasing	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DG046	Purchasing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DG046	Purchasing	7400	Capitalizable Equipment	0.00	0.00	0.00
1DG3AT	Catalogs & Special Publication	711100	Supplies-General	2,617.00	5,140.31	5,140.31

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DG3AT	Catalogs & Special Publication	7130	Printing and Copying	0.00	0.00	0.00
1DG3AT	Catalogs & Special Publication	7140	Postage	0.00	0.00	0.00
1DG3AT	Catalogs & Special Publication	715035	Non-Cap Equip-Computer Software	0.00	966.00	966.00
1DG3AT	Catalogs & Special Publication	716063	Maint & Repairs-Computer Hardware	0.00	3,048.00	3,048.00
1DG3AT	Catalogs & Special Publication	717200	Other Professional Services-General	5,077.50	0.00	0.00
1DG3AT	Catalogs & Special Publication	740020	Cap Equipment-Computer Software	0.00	5,632.00	5,632.00
1DG3CH	Alumni Programs	7100	In-State Travel	0.00	0.00	0.00
1DG3CH	Alumni Programs	710000	In-State Travel	7,923.93	1,317.43	1,317.43
1DG3CH	Alumni Programs	7101	Out of State Travel	0.00	0.00	0.00
1DG3CH	Alumni Programs	710100	Out-of-State Travel	13,917.64	14,696.89	14,696.89
1DG3CH	Alumni Programs	7102	Foreign Travel	0.00	0.00	0.00
1DG3CH	Alumni Programs	710200	Foreign Travel	0.00	0.00	0.00
1DG3CH	Alumni Programs	7103	Conference-Registration Fees	0.00	0.00	0.00
1DG3CH	Alumni Programs	710300	Conference Registration Fees	4,714.00	2,322.00	2,322.00
1DG3CH	Alumni Programs	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DG3CH	Alumni Programs	710Z	Travel-Other	0.00	0.00	0.00
1DG3CH	Alumni Programs	7110	Purchasing Cards	0.00	0.00	0.00
1DG3CH	Alumni Programs	711000	Purchasing Cards	1,279.65	1,825.00	1,825.00
1DG3CH	Alumni Programs	7111	Supplies	0.00	0.00	0.00
1DG3CH	Alumni Programs	711100	Supplies-General	48,992.75	114,096.16	113,281.51
1DG3CH	Alumni Programs	711102	Supplies-Central Stores	1,661.55	0.00	0.00
1DG3CH	Alumni Programs	711104	Supplies-From Bookstore	31.99	0.00	0.00
1DG3CH	Alumni Programs	711108	Supplies-Subscription,Newspaper,Mag	372.08	477.60	477.60
1DG3CH	Alumni Programs	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1DG3CH	Alumni Programs	711128	Supplies-Audio-Visual Supplies	299.30	0.00	0.00
1DG3CH	Alumni Programs	711130	Supplies-Maintenance Supplies	241.94	528.34	528.34
1DG3CH	Alumni Programs	711132	Supplies-Software Incl Site License	1,913.10	0.00	0.00
1DG3CH	Alumni Programs	711154	Supplies-Computer Peripherals	58.52	1,576.88	1,576.88
1DG3CH	Alumni Programs	711162	Supplies-Office Supplies	8,614.28	0.00	0.00
1DG3CH	Alumni Programs	711182	Supplies - Newsclips	3,647.26	2,460.56	2,460.56
1DG3CH	Alumni Programs	711186	Operating supplies	702.07	482.36	482.36
1DG3CH	Alumni Programs	7130	Printing and Copying	0.00	0.00	0.00
1DG3CH	Alumni Programs	713000	Printing & Copying-General	192,507.06	197,511.11	197,511.11
1DG3CH	Alumni Programs	713005	Printing & Copying-Campus	12,536.58	14,518.95	14,518.95
1DG3CH	Alumni Programs	713100	Centralized Campus Printing	0.00	0.00	0.00
1DG3CH	Alumni Programs	7140	Postage	0.00	0.00	0.00
1DG3CH	Alumni Programs	714000	Postage-General	68,522.13	61,450.46	61,450.46
1DG3CH	Alumni Programs	714005	Postage-Campus Mail Services	49,449.43	53,950.04	53,950.04
1DG3CH	Alumni Programs	714010	Postage-Off Campus Mail Services	286.43	96.10	96.10
1DG3CH	Alumni Programs	714020	Postage-Labeling	11,928.84	15,902.29	15,902.29
1DG3CH	Alumni Programs	715000	Non-Cap Equip-General	8,918.30	12,053.65	12,053.65
1DG3CH	Alumni Programs	715005	Non-Cap Equip-Computer Hardware	3,249.05	0.00	0.00
1DG3CH	Alumni Programs	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1DG3CH	Alumni Programs	7160	Maintenance and Repairs	0.00	0.00	0.00
1DG3CH	Alumni Programs	716000	Maintenance & Repairs-General	2,111.70	1,972.63	1,972.63
1DG3CH	Alumni Programs	716027	Maint & Repairs-Vehicle-Gas-Oil	1,480.97	1,988.22	1,988.22
1DG3CH	Alumni Programs	716039	Maint & Repairs-Grounds & Roads	1,801.46	106.26	106.26
1DG3CH	Alumni Programs	716060	Maint & Repairs-Computer Software	66,792.15	39,180.00	39,180.00
1DG3CH	Alumni Programs	7161	Rentals-Leases	0.00	0.00	0.00
1DG3CH	Alumni Programs	716100	Rentals & Leases-General	6,703.42	5,113.27	5,113.27
1DG3CH	Alumni Programs	716120	Rentals-Property or Room	7,151.44	3,100.00	3,100.00
1DG3CH	Alumni Programs	716125	Rentals-Vehicles incl Marine	4,214.99	3,566.01	3,566.01
1DG3CH	Alumni Programs	717100	Financial Services-General	0.00	0.00	0.00
1DG3CH	Alumni Programs	717105	Finl Services-Credit Crd Disc Fees	3,142.81	3,071.65	3,084.03
1DG3CH	Alumni Programs	717106	Finl Services-Epayment CC fees	324.14	0.00	0.00
1DG3CH	Alumni Programs	717107	Finl Services-Epayment echeck fees	3.06	0.00	0.00
1DG3CH	Alumni Programs	717108	Finl Services-Epayment trx fees	93.49	0.00	0.00
1DG3CH	Alumni Programs	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DG3CH	Alumni Programs	7172	Other Professional Services	0.00	0.00	0.00
1DG3CH	Alumni Programs	717200	Other Professional Services-General	75,776.93	72,812.80	72,812.80
1DG3CH	Alumni Programs	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
1DG3CH	Alumni Programs	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1DG3CH	Alumni Programs	717248	Oth Prof Ser-Speakers/Entertainment	650.00	0.00	0.00
1DG3CH	Alumni Programs	7180	Telecommunications	0.00	0.00	0.00
1DG3CH	Alumni Programs	718000	Telecom-General	816.89	2,398.31	2,398.31
1DG3CH	Alumni Programs	718002	Telecom-Fixed (Basic Phone Service)	19,147.67	17,527.87	17,527.87
1DG3CH	Alumni Programs	718008	Telecom-Internet Services	0.00	0.00	0.00
1DG3CH	Alumni Programs	718014	Telecom-Telephone Equipment	883.99	642.26	642.26
1DG3CH	Alumni Programs	718016	Telecom-Usage (Tolls)	2,812.75	2,925.40	2,925.40
1DG3CH	Alumni Programs	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DG3CH	Alumni Programs	719000	Business Meals-Meetings-Non Travel	135,986.79	170,818.51	170,818.51
1DG3CH	Alumni Programs	719005	Business Meals-Group or Class Meals	5,041.51	2,028.76	2,034.93
1DG3CH	Alumni Programs	719010	Business Meals-Campus Wide Events	0.00	24.54	24.54
1DG3CH	Alumni Programs	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1DG3CH	Alumni Programs	7191	Membership Dues and Fees	0.00	0.00	0.00
1DG3CH	Alumni Programs	719100	Membership Dues & Fees	1,680.00	3,024.25	3,024.25
1DG3CH	Alumni Programs	719115	Membership-Award Entry Fees	490.00	0.00	0.00
1DG3CH	Alumni Programs	719125	Licenses/Professional Fees	150.00	0.00	0.00
1DG3CH	Alumni Programs	719200	Employee Recruiting-General	0.00	82.78	82.78
1DG3CH	Alumni Programs	719Z10	Other Employee Support-Prof Develop	130.00	0.00	0.00
1DG3CH	Alumni Programs	71B000	Items Resale	91,327.75	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1DG3CH	Alumni Programs	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DG3CH	Alumni Programs	71C100	Advertising (Non-Employment)	1,121.90	120.00	120.00
1DG3CH	Alumni Programs	71C5	Taxes	0.00	0.00	0.00
1DG3CH	Alumni Programs	71C500	Taxes	49.00	16.00	16.00
1DG3CH	Alumni Programs	71C6	Insurance	0.00	0.00	0.00
1DG3CH	Alumni Programs	71C600	Insurance	0.00	1,396.00	1,396.00
1DG3CH	Alumni Programs	71C615	Insurance-Vehicle	0.00	461.80	461.80
1DG3CH	Alumni Programs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DG3CH	Alumni Programs	71CZ00	Other Expenses-Deductions	(1,402.51)	(2,083.25)	(2,083.25)
1DG3CH	Alumni Programs	71CZ60	Other Exp-Special Projects	100.00	0.00	0.00
1DG3CH	Alumni Programs	7400	Capitalizable Equipment	0.00	0.00	0.00
1DG3CH	Alumni Programs	7600	Internal Allocations	0.00	0.00	0.00
1DG3CH	Alumni Programs	760000	Internal Allocations	(45,000.00)	(35,000.00)	(35,000.00)
1DG3CH	Alumni Programs	790500	Budgeted Contingency	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	711100	Supplies-General	190.00	1,033.75	1,033.75
1DG403	VPFA Discretionary Fund	714010	Postage-Off Campus Mail Services	0.00	1,075.93	1,075.93
1DG403	VPFA Discretionary Fund	716120	Rentals-Property or Room	140.00	0.00	0.00
1DG403	VPFA Discretionary Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	719000	Business Meals-Meetings-Non Travel	4,247.07	2,588.40	2,588.40
1DG403	VPFA Discretionary Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DG415	Elliott Discretionary Fund	7101	Out of State Travel	0.00	0.00	0.00
1DG415	Elliott Discretionary Fund	7111	Supplies	0.00	0.00	0.00
1DG415	Elliott Discretionary Fund	7161	Rentals-Leases	0.00	0.00	0.00
1DG415	Elliott Discretionary Fund	7172	Other Professional Services	0.00	0.00	0.00
1DG415	Elliott Discretionary Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	711100	Supplies-General	15,000.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	7172	Other Professional Services	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	717200	Other Professional Services-General	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DG421	Elliot- C Taulbert Speaker	717200	Other Professional Services-General	0.00	7,500.00	7,500.00
1DG422	Elliot - M James History of UNH	717000	Consulting-General	4,000.00	0.00	0.00
1DGDCE	PI David C Smith	710100	Out-of-State Travel	0.00	1,642.56	1,642.56
1DGNW1	PI Neil Wylie	710100	Out-of-State Travel	0.00	0.00	0.00
1DGNW1	PI Neil Wylie	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DGNW1	PI Neil Wylie	711100	Supplies-General	0.00	0.00	0.00
1DGNW1	PI Neil Wylie	711200	Research Supplies	0.00	0.00	0.00
1DGNW1	PI Neil Wylie	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DGNW1	PI Neil Wylie	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DGNW1	PI Neil Wylie	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DGNW1	PI Neil Wylie	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1DGNW1	PI Neil Wylie	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	7111	Supplies	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	711100	Supplies-General	502.44	393.95	393.95
1DJ001	VP Student Affairs Discretionary	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DJ003	Safe Zone Program	7111	Supplies	0.00	0.00	0.00
1DJ004	Fac/Student Relations & Enrichment	7101	Out of State Travel	0.00	0.00	0.00
1DJ004	Fac/Student Relations & Enrichment	7103	Conference-Registration Fees	0.00	0.00	0.00
1DJ004	Fac/Student Relations & Enrichment	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DJ004	Fac/Student Relations & Enrichment	7111	Supplies	0.00	0.00	0.00
1DJ004	Fac/Student Relations & Enrichment	711100	Supplies-General	66.10	116.88	116.88
1DJ004	Fac/Student Relations & Enrichment	7130	Printing and Copying	0.00	0.00	0.00
1DJ004	Fac/Student Relations & Enrichment	7172	Other Professional Services	0.00	0.00	0.00
1DJ004	Fac/Student Relations & Enrichment	717200	Other Professional Services-General	24.07	0.00	0.00
1DJ004	Fac/Student Relations & Enrichment	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DJ004	Fac/Student Relations & Enrichment	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DJ005	Police Property Forfeiture	7111	Supplies	0.00	0.00	0.00
1DJ005	Police Property Forfeiture	719200	Employee Recruiting-General	0.00	0.00	0.00
1DJ006	Student to Student Dialogue	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ106	Organic Gardening Club	711116	Supplies-Production or Performance	766.24	0.00	0.00
1DJ106	Organic Gardening Club	71C100	Advertising (Non-Employment)	839.81	0.00	0.00
1DJCLB	Student club on campus activity	710110	Out-of-State Travel-Team Travel	1,237.97	0.00	0.00
1DJCLB	Student club on campus activity	711000	Purchasing Cards	0.00	86.76	86.76
1DJCLB	Student club on campus activity	711100	Supplies-General	0.00	497.27	497.27
1DJCLB	Student club on campus activity	719000	Business Meals-Meetings-Non Travel	0.00	378.00	378.00
1DJCLB	Student club on campus activity	760000	Internal Allocations	0.00	(1,000.00)	(1,000.00)
1DJSAF	UNH Student Activity Fee	7100	In-State Travel	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	710100	Out-of-State Travel	11,194.90	8,390.03	8,390.03
1DJSAF	UNH Student Activity Fee	710200	Foreign Travel	1,108.96	0.00	0.00
1DJSAF	UNH Student Activity Fee	7103	Conference-Registration Fees	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	710300	Conference Registration Fees	25,859.49	19,230.72	19,230.72
1DJSAF	UNH Student Activity Fee	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	710400	Student or Non-Emp Travel	39,549.60	37,722.23	37,722.23
1DJSAF	UNH Student Activity Fee	710410	Student or Non-Emp Travel-Lodging	6,729.45	5,001.99	5,001.99
1DJSAF	UNH Student Activity Fee	710425	Team Travel-Meals	0.00	230.06	230.06
1DJSAF	UNH Student Activity Fee	710Z00	Travel-Other	651.69	0.00	0.00
1DJSAF	UNH Student Activity Fee	7111	Supplies	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711100	Supplies-General	25,962.96	36,752.67	36,753.31
1DJSAF	UNH Student Activity Fee	711104	Supplies-From Bookstore	0.00	367.29	367.29
1DJSAF	UNH Student Activity Fee	711108	Supplies-Subscription,Newspaper,Mag	577.00	108.00	108.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DJSAF	UNH Student Activity Fee	711110	Supplies-Animal Feed-Care	512.43	44.97	44.97
1DJSAF	UNH Student Activity Fee	711116	Supplies-Production or Performance	127,775.03	117,908.62	117,908.62
1DJSAF	UNH Student Activity Fee	711122	Supplies-Sound & Music	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711128	Supplies-Audio-Visual Supplies	47,213.84	37,734.87	37,734.87
1DJSAF	UNH Student Activity Fee	711132	Supplies-Software Incl Site License	0.00	564.70	564.70
1DJSAF	UNH Student Activity Fee	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711160	Supplies-Books	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711162	Supplies-Office Supplies	2,585.15	75.42	75.42
1DJSAF	UNH Student Activity Fee	7130	Printing and Copying	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	713000	Printing & Copying-General	15,073.12	0.00	0.00
1DJSAF	UNH Student Activity Fee	713010	Printing & Copying-Publications	218,272.56	196,302.35	196,302.35
1DJSAF	UNH Student Activity Fee	7140	Postage	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	714000	Postage-General	8,856.82	7,403.34	7,403.34
1DJSAF	UNH Student Activity Fee	714010	Postage-Off Campus Mail Services	0.00	(674.40)	(674.40)
1DJSAF	UNH Student Activity Fee	715000	Non-Cap Equip-General	28,808.40	52,689.67	52,689.67
1DJSAF	UNH Student Activity Fee	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	715010	Non-Cap Equip-Furniture & Fixtures	2,065.28	1,779.00	1,779.00
1DJSAF	UNH Student Activity Fee	715020	Non-Cap Equip-under \$1,000	3,423.96	1,058.42	1,058.42
1DJSAF	UNH Student Activity Fee	715035	Non-Cap Equip-Computer Software	149.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	7160	Maintenance and Repairs	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	716000	Maintenance & Repairs-General	3,250.23	1,560.56	1,560.56
1DJSAF	UNH Student Activity Fee	716018	Maint & Repairs-Maint Agreements	0.00	1,486.98	1,486.98
1DJSAF	UNH Student Activity Fee	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	716060	Maint & Repairs-Computer Software	99.95	0.00	0.00
1DJSAF	UNH Student Activity Fee	716063	Maint & Repairs-Computer Hardware	0.00	110.00	110.00
1DJSAF	UNH Student Activity Fee	716069	Maint & Repairs-Studio Equipment	321.29	0.00	0.00
1DJSAF	UNH Student Activity Fee	716100	Rentals & Leases-General	3,372.90	4,317.17	4,317.17
1DJSAF	UNH Student Activity Fee	716120	Rentals-Property or Room	0.00	200.00	200.00
1DJSAF	UNH Student Activity Fee	716125	Rentals-Vehicles incl Marine	0.00	1,386.44	1,386.44
1DJSAF	UNH Student Activity Fee	716145	Rentals-Broadcast Rights & Fees	1,532.79	1,504.84	1,504.84
1DJSAF	UNH Student Activity Fee	716155	Rentals-Film-Video	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	7170	Consulting	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	7172	Other Professional Services	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	717200	Other Professional Services-General	290,341.18	334,546.06	334,546.06
1DJSAF	UNH Student Activity Fee	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	717248	Oth Prof Ser-Speakers/Entertainment	650.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	7180	Telecommunications	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	718000	Telecom-General	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	718002	Telecom-Fixed (Basic Phone Service)	15,898.25	15,396.67	15,396.67
1DJSAF	UNH Student Activity Fee	718014	Telecom-Telephone Equipment	667.00	1,182.00	1,182.00
1DJSAF	UNH Student Activity Fee	718016	Telecom-Usage (Tolls)	2,059.45	2,822.41	2,822.41
1DJSAF	UNH Student Activity Fee	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	719000	Business Meals-Meetings-Non Travel	9,185.96	5,113.39	5,113.39
1DJSAF	UNH Student Activity Fee	7191	Membership Dues and Fees	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	719100	Membership Dues & Fees	7,872.39	2,091.68	2,091.68
1DJSAF	UNH Student Activity Fee	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	71C100	Advertising (Non-Employment)	33,208.44	27,409.67	27,409.67
1DJSAF	UNH Student Activity Fee	71C200	Loan Funds Expenditures	0.00	(422.65)	(422.65)
1DJSAF	UNH Student Activity Fee	71C4	Legal Expenses	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	71C400	Legal Expenses	58,864.00	55,532.00	55,532.00
1DJSAF	UNH Student Activity Fee	71C600	Insurance	110.00	110.00	110.00
1DJSAF	UNH Student Activity Fee	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	71CZ00	Other Expenses-Deductions	4,321.07	100,272.93	100,272.93
1DJSAF	UNH Student Activity Fee	71CZ05	Other Exp-Royalties	20.00	220.00	220.00
1DJSAF	UNH Student Activity Fee	7400	Capitalizable Equipment	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	740000	Cap Equipment	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	760000	Internal Allocations	(24,412.06)	(19,152.37)	(19,152.37)
1DK042	CIS USNH	7100	In-State Travel	0.00	0.00	0.00
1DK042	CIS USNH	710000	In-State Travel	1,730.82	1,934.47	1,934.47
1DK042	CIS USNH	7101	Out of State Travel	0.00	0.00	0.00
1DK042	CIS USNH	710100	Out-of-State Travel	34,957.26	40,370.58	40,370.58
1DK042	CIS USNH	7102	Foreign Travel	0.00	0.00	0.00
1DK042	CIS USNH	710200	Foreign Travel	0.00	0.00	0.00
1DK042	CIS USNH	7103	Conference-Registration Fees	0.00	0.00	0.00
1DK042	CIS USNH	710300	Conference Registration Fees	43,751.02	60,686.62	60,686.62
1DK042	CIS USNH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DK042	CIS USNH	710405	Student or Non-Emp Travel-Recruit	428.83	0.00	0.00
1DK042	CIS USNH	710430	Non-Emp Travel-Consult/Serv Prov	0.00	1,591.13	1,591.13
1DK042	CIS USNH	7110	Purchasing Cards	0.00	0.00	0.00
1DK042	CIS USNH	711000	Purchasing Cards	32.95	9.98	9.98
1DK042	CIS USNH	7111	Supplies	0.00	0.00	0.00
1DK042	CIS USNH	711100	Supplies-General	47,827.47	74,188.61	74,167.82
1DK042	CIS USNH	711106	Supplies-Uniforms	1,159.00	0.00	0.00
1DK042	CIS USNH	711108	Supplies-Subscription,Newspaper,Mag	129.95	2,004.12	2,004.12
1DK042	CIS USNH	711132	Supplies-Software Incl Site License	20,637.31	12,730.28	12,730.28
1DK042	CIS USNH	711134	Supplies-Employee Awards	87.00	700.00	700.00
1DK042	CIS USNH	711172	Program Supplies	5,543.67	0.00	0.00
1DK042	CIS USNH	711178	Supplies- Training	0.00	0.00	0.00
1DK042	CIS USNH	7130	Printing and Copying	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DK042	CIS USNH	713000	Printing & Copying-General	7,236.13	10,260.93	10,260.93
1DK042	CIS USNH	713005	Printing & Copying-Campus	1,171.51	0.00	0.00
1DK042	CIS USNH	7140	Postage	0.00	0.00	0.00
1DK042	CIS USNH	714000	Postage-General	7,190.06	2,755.61	2,755.61
1DK042	CIS USNH	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DK042	CIS USNH	714010	Postage-Off Campus Mail Services	7.85	0.00	0.00
1DK042	CIS USNH	714030	Postage-Express Mail	23.32	0.00	0.00
1DK042	CIS USNH	715000	Non-Cap Equip-General	21,486.06	52,680.87	52,680.87
1DK042	CIS USNH	715005	Non-Cap Equip-Computer Hardware	32,981.18	16,579.54	16,579.54
1DK042	CIS USNH	715010	Non-Cap Equip-Furniture & Fixtures	1,272.41	10,704.24	10,704.24
1DK042	CIS USNH	715020	Non-Cap Equip-under \$1,000	167.87	0.00	0.00
1DK042	CIS USNH	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	972.77	6,440.90	6,440.90
1DK042	CIS USNH	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DK042	CIS USNH	7160	Maintenance and Repairs	0.00	0.00	0.00
1DK042	CIS USNH	716000	Maintenance & Repairs-General	4,152.18	13,027.09	13,027.09
1DK042	CIS USNH	716006	Maint & Repairs-Electrical	0.00	195.01	195.01
1DK042	CIS USNH	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1DK042	CIS USNH	716018	Maint & Repairs-Maint Agreements	1,679.86	0.00	0.00
1DK042	CIS USNH	716021	Maint & Repairs-Equipment	3,146.38	853.00	853.00
1DK042	CIS USNH	716024	Maint & Repairs-Custodial Services	44.50	0.00	0.00
1DK042	CIS USNH	716045	Maint & Repairs-Fencing	1,190.00	0.00	0.00
1DK042	CIS USNH	716048	Maint & Repairs-Fire & sec alarms	700.00	0.00	0.00
1DK042	CIS USNH	716060	Maint & Repairs-Computer Software	246,712.45	282,177.13	282,177.13
1DK042	CIS USNH	716063	Maint & Repairs-Computer Hardware	89,865.08	115,865.81	115,865.81
1DK042	CIS USNH	7161	Rentals-Leases	0.00	0.00	0.00
1DK042	CIS USNH	716100	Rentals & Leases-General	129,332.06	75,576.07	75,576.07
1DK042	CIS USNH	716110	Rentals-Copier	3,333.32	2,900.00	2,900.00
1DK042	CIS USNH	716120	Rentals-Property or Room	4,630.00	4,407.50	4,407.50
1DK042	CIS USNH	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DK042	CIS USNH	7170	Consulting	0.00	0.00	0.00
1DK042	CIS USNH	717000	Consulting-General	272.00	720.00	720.00
1DK042	CIS USNH	717010	Consulting-Information Technology	0.00	(2,000.00)	(2,000.00)
1DK042	CIS USNH	7172	Other Professional Services	0.00	0.00	0.00
1DK042	CIS USNH	717200	Other Professional Services-General	1,024.10	6,340.80	6,340.80
1DK042	CIS USNH	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	2,000.00	0.00	0.00
1DK042	CIS USNH	717220	Oth Prof Ser-Site Work	500.00	7,920.00	7,920.00
1DK042	CIS USNH	717250	Oth Prof Ser-Temp Help	56,310.00	0.00	0.00
1DK042	CIS USNH	717266	Oth Prof Ser- Microfilming	2,296.91	5,857.53	5,857.53
1DK042	CIS USNH	7180	Telecommunications	0.00	0.00	0.00
1DK042	CIS USNH	718000	Telecom-General	0.00	(139,288.50)	(139,288.50)
1DK042	CIS USNH	718002	Telecom-Fixed (Basic Phone Service)	610,617.05	509,014.09	509,014.09
1DK042	CIS USNH	718004	Telecom-Non-Recurring (Toll)	34.11	0.00	0.00
1DK042	CIS USNH	718006	Telecom-Cellular Phones	489.84	0.00	0.00
1DK042	CIS USNH	718008	Telecom-Internet Services	2,028.91	45,707.80	45,707.80
1DK042	CIS USNH	718014	Telecom-Telephone Equipment	3,701.32	5,691.82	5,691.82
1DK042	CIS USNH	718016	Telecom-Usage (Tolls)	1,202.48	1,670.66	1,670.66
1DK042	CIS USNH	718028	Telecom-Voice RE Foreign	0.00	0.00	0.00
1DK042	CIS USNH	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DK042	CIS USNH	719000	Business Meals-Meetings-Non Travel	5,266.21	7,808.19	7,678.24
1DK042	CIS USNH	7191	Membership Dues and Fees	0.00	0.00	0.00
1DK042	CIS USNH	719100	Membership Dues & Fees	102,047.00	38,841.90	38,841.90
1DK042	CIS USNH	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DK042	CIS USNH	719200	Employee Recruiting-General	2,404.13	777.64	777.64
1DK042	CIS USNH	719210	Employee Recruiting-Advertising	1,782.92	1,120.93	1,120.93
1DK042	CIS USNH	71B0	Items for Resale	0.00	0.00	0.00
1DK042	CIS USNH	71B000	Items Resale	0.00	8,434.20	8,434.20
1DK042	CIS USNH	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1DK042	CIS USNH	71C100	Advertising (Non-Employment)	0.00	790.20	790.20
1DK042	CIS USNH	71C110	Advertsing-Print	0.00	790.20	790.20
1DK042	CIS USNH	7400	Capitalizable Equipment	0.00	0.00	0.00
1DK042	CIS USNH	740000	Cap Equipment	27,444.38	23,757.80	23,757.80
1DK042	CIS USNH	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1DK042	CIS USNH	740035	Cap Equipment-Furniture	0.00	3,061.52	3,061.52
1DK042	CIS USNH	760000	Internal Allocations	0.00	(3,500.00)	(3,500.00)
1DK042	CIS USNH	760050	Int Alloc-Stu Compter Ctr Printer	0.00	0.00	0.00
1DK042	CIS USNH	760063	Int Alloc-Fac Mgt SLA	0.00	0.00	0.00
1DK042	CIS USNH	760065	Int Alloc-Misc SLA	(53,413.52)	(42,500.00)	(42,500.00)
1DK042	CIS USNH	760069	Int Alloc-Network Services	0.00	(60,000.00)	(60,000.00)
1DK042	CIS USNH	765005	Central Serv-MIS Admin Allocations	(4,172,013.00)	(3,952,000.00)	(3,952,000.00)
1DK042	CIS USNH	765025	Central Serv-MIS SIS Allocation	(2,393,207.00)	(2,267,000.00)	(2,267,000.00)
1DK043	LRTP 5 Year Plan	7100	In-State Travel	0.00	0.00	0.00
1DK043	LRTP 5 Year Plan	710000	In-State Travel	220.24	207.96	207.96
1DK043	LRTP 5 Year Plan	7101	Out of State Travel	0.00	0.00	0.00
1DK043	LRTP 5 Year Plan	710100	Out-of-State Travel	0.00	0.00	0.00
1DK043	LRTP 5 Year Plan	710300	Conference Registration Fees	0.00	0.00	0.00
1DK043	LRTP 5 Year Plan	7111	Supplies	0.00	0.00	0.00
1DK043	LRTP 5 Year Plan	711100	Supplies-General	0.00	0.00	0.00
1DK043	LRTP 5 Year Plan	711108	Supplies-Subscription,Newspaper,Mag	0.00	6,500.00	6,500.00
1DK043	LRTP 5 Year Plan	711132	Supplies-Software Incl Site License	0.00	306,403.40	306,403.40
1DK043	LRTP 5 Year Plan	715000	Non-Cap Equip-General	0.00	1,389.00	1,389.00
1DK043	LRTP 5 Year Plan	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DK043	L RTP 5 Year Plan	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,785.00	0.00	0.00
1DK043	L RTP 5 Year Plan	715035	Non-Cap Equip-Computer Software	4,000.00	0.00	0.00
1DK043	L RTP 5 Year Plan	7160	Maintenance and Repairs	0.00	0.00	0.00
1DK043	L RTP 5 Year Plan	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DK043	L RTP 5 Year Plan	716018	Maint & Repairs-Maint Agreements	0.00	25,485.00	25,485.00
1DK043	L RTP 5 Year Plan	716060	Maint & Repairs-Computer Software	410,635.26	429,538.34	429,538.34
1DK043	L RTP 5 Year Plan	716063	Maint & Repairs-Computer Hardware	33,955.12	1,802.47	1,802.47
1DK043	L RTP 5 Year Plan	717000	Consulting-General	0.00	0.00	0.00
1DK043	L RTP 5 Year Plan	717200	Other Professional Services-General	2,400.00	20,000.00	20,000.00
1DK043	L RTP 5 Year Plan	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	0.00	0.00
1DK043	L RTP 5 Year Plan	7180	Telecommunications	0.00	0.00	0.00
1DK043	L RTP 5 Year Plan	718000	Telecom-General	0.00	140,925.00	140,925.00
1DK043	L RTP 5 Year Plan	718002	Telecom-Fixed (Basic Phone Service)	63,334.85	60,686.53	60,686.53
1DK043	L RTP 5 Year Plan	718008	Telecom-Internet Services	179.97	0.00	0.00
1DK043	L RTP 5 Year Plan	718014	Telecom-Telephone Equipment	20.00	36.45	36.45
1DK043	L RTP 5 Year Plan	718036	Telecom-Voice NR Misc	0.00	599.82	599.82
1DK043	L RTP 5 Year Plan	719000	Business Meals-Meetings-Non Travel	143.72	0.00	0.00
1DK043	L RTP 5 Year Plan	7400	Capitalizable Equipment	0.00	0.00	0.00
1DK043	L RTP 5 Year Plan	740000	Cap Equipment	4,315.79	0.00	0.00
1DK043	L RTP 5 Year Plan	740015	Cap Equipment-Computer Hardware	19,996.00	0.00	0.00
1DK043	L RTP 5 Year Plan	760000	Internal Allocations	0.00	0.00	0.00
1DK045	ASR Technology Support	7100	In-State Travel	0.00	0.00	0.00
1DK045	ASR Technology Support	7101	Out of State Travel	0.00	0.00	0.00
1DK045	ASR Technology Support	7103	Conference-Registration Fees	0.00	0.00	0.00
1DK045	ASR Technology Support	7111	Supplies	0.00	0.00	0.00
1DK045	ASR Technology Support	7130	Printing and Copying	0.00	0.00	0.00
1DK045	ASR Technology Support	7180	Telecommunications	0.00	0.00	0.00
1DK045	ASR Technology Support	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DK045	ASR Technology Support	7400	Capitalizable Equipment	0.00	0.00	0.00
1DK047	External Training Program	710300	Conference Registration Fees	198.00	79.00	79.00
1DK047	External Training Program	7111	Supplies	0.00	0.00	0.00
1DK047	External Training Program	711100	Supplies-General	0.00	281.67	281.67
1DK047	External Training Program	711132	Supplies-Software Incl Site License	1,754.85	1,168.05	1,168.05
1DK047	External Training Program	7130	Printing and Copying	0.00	0.00	0.00
1DK047	External Training Program	715000	Non-Cap Equip-General	2,961.70	0.00	0.00
1DK047	External Training Program	716060	Maint & Repairs-Computer Software	291.79	0.00	0.00
1DK047	External Training Program	7161	Rentals-Leases	0.00	0.00	0.00
1DK047	External Training Program	7172	Other Professional Services	0.00	0.00	0.00
1DK047	External Training Program	717200	Other Professional Services-General	21,340.00	36,700.00	36,700.00
1DK047	External Training Program	718000	Telecom-General	0.00	0.00	0.00
1DK047	External Training Program	718002	Telecom-Fixed (Basic Phone Service)	1,421.98	0.00	0.00
1DK047	External Training Program	719000	Business Meals-Meetings-Non Travel	52.91	657.37	604.46
1DK047	External Training Program	7400	Capitalizable Equipment	0.00	0.00	0.00
1DK047	External Training Program	740000	Cap Equipment	0.00	0.00	0.00
1DK047	External Training Program	760031	Int Alloc-Department Chargeback	(30,282.00)	(59,987.01)	(59,987.01)
1DKTRI	UNH Technology-Related Investment	7111	Supplies	0.00	0.00	0.00
1DKTRI	UNH Technology-Related Investment	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DKTRI	UNH Technology-Related Investment	7160	Maintenance and Repairs	0.00	0.00	0.00
1DKTRI	UNH Technology-Related Investment	7180	Telecommunications	0.00	0.00	0.00
1DKTRI	UNH Technology-Related Investment	7400	Capitalizable Equipment	0.00	0.00	0.00
1DKTRI	UNH Technology-Related Investment	740000	Cap Equipment	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	7111	Supplies	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	711100	Supplies-General	0.00	226.92	226.92
1DL001	Helena M. Milne Endowed Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	770000	Library Acquisitions	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	770055	Library Acqs-Document Delivery	1,647.58	0.00	0.00
1DL002	Bookstore Inventory Fund	770088	Library Acqs-Renewals	34,947.98	0.00	0.00
1DL002	Bookstore Inventory Fund	770092	Library Acqs-CD ROM	0.00	0.00	0.00
1DL003	Small Workshops	7103	Conference-Registration Fees	0.00	0.00	0.00
1DL003	Small Workshops	710300	Conference Registration Fees	0.00	0.00	0.00
1DL003	Small Workshops	710400	Student or Non-Emp Travel	0.00	2,388.34	2,388.34
1DL003	Small Workshops	711100	Supplies-General	477.02	273.56	273.56
1DL003	Small Workshops	7130	Printing and Copying	0.00	0.00	0.00
1DL003	Small Workshops	713000	Printing & Copying-General	241.74	376.51	376.51
1DL003	Small Workshops	7140	Postage	0.00	0.00	0.00
1DL003	Small Workshops	714000	Postage-General	193.00	0.00	0.00
1DL003	Small Workshops	714005	Postage-Campus Mail Services	0.00	97.61	97.61
1DL003	Small Workshops	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DL003	Small Workshops	714020	Postage-Labeling	83.34	83.34	83.34
1DL003	Small Workshops	717200	Other Professional Services-General	450.00	0.00	0.00
1DL003	Small Workshops	717210	Oth Prof Ser-Honoraria	375.00	0.00	0.00
1DL003	Small Workshops	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DL003	Small Workshops	719000	Business Meals-Meetings-Non Travel	(22.00)	8,239.25	8,239.25
1DL003	Small Workshops	770075	Library Acqs-Books	0.00	750.00	750.00
1DL004	Bookstore	711100	Supplies-General	0.00	0.00	0.00
1DL004	Bookstore	740000	Cap Equipment	0.00	0.00	0.00
1DL401	Library Consortium Membership	719100	Membership Dues & Fees	0.00	37,500.00	37,500.00
1DL402	Digital Library Project	711100	Supplies-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DL402	Digital Library Project	711154	Supplies-Computer Peripherals	0.00	1,139.00	1,139.00
1DL403	Elliot - Early American Imprints	770092	Library Acqs-CD ROM	0.00	34,500.00	34,500.00
1DL404	Instructionl Tech-Link Resolver Sof	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DL404	Instructionl Tech-Link Resolver Sof	740020	Cap Equipment-Computer Software	27,876.00	0.00	0.00
1DLG01	Bibliograph Instruct Equip-V Harper	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1DLG02	Expand Electronic Resv Progrm-Lerch	7111	Supplies	0.00	0.00	0.00
1DLG03	Relocate Historical Collect-Johnson	7120	Library Acquisitions	0.00	0.00	0.00
1DLG03	Relocate Historical Collect-Johnson	770075	Library Acqs-Books	0.00	17.98	17.98
1DLG04	Improv to Multimendia Collect- Lent	711100	Supplies-General	0.00	175.81	175.81
1DLG04	Improv to Multimendia Collect- Lent	7120	Library Acquisitions	0.00	0.00	0.00
1DLG06	Web-Based Tutorials- Watson	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DLG06	Web-Based Tutorials- Watson	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1DLG07	UG Collect Dev/Hum PTR Libs- Old	7172	Other Professional Services	0.00	0.00	0.00
1DLG07	UG Collect Dev/Hum PTR Libs- Old	717200	Other Professional Services-General	0.00	0.00	0.00
1DLG07	UG Collect Dev/Hum PTR Libs- Old	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DLG11	Oral History Program- Wheeler	7111	Supplies	0.00	0.00	0.00
1DLG11	Oral History Program- Wheeler	711100	Supplies-General	1,685.33	0.00	0.00
1DLG16	Libqual+ Survey - Undesig Gift	710100	Out-of-State Travel	1,150.00	0.00	0.00
1DLG16	Libqual+ Survey - Undesig Gift	710300	Conference Registration Fees	5,050.00	0.00	0.00
1DLWR1	PI William Ross	711100	Supplies-General	0.19	0.00	0.00
1DR001	VP Research Discretionary	710305	Registration Fees-Other	0.00	150.00	150.00
1DR001	VP Research Discretionary	711000	Purchasing Cards	0.00	51.50	51.50
1DR001	VP Research Discretionary	7111	Supplies	0.00	0.00	0.00
1DR001	VP Research Discretionary	711100	Supplies-General	702.08	297.40	297.40
1DR001	VP Research Discretionary	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1DR001	VP Research Discretionary	717224	Oth Prof Ser-Guest Artists	250.00	0.00	0.00
1DR001	VP Research Discretionary	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DR001	VP Research Discretionary	719000	Business Meals-Meetings-Non Travel	1,219.35	129.92	129.92
1DR001	VP Research Discretionary	719100	Membership Dues & Fees	0.00	0.00	0.00
1DR001	VP Research Discretionary	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	711100	Supplies-General	0.00	0.00	0.00
1DR004	PI Royalty Payments	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DR004	PI Royalty Payments	71CZ05	Other Exp-Royalties	15,647.25	0.01	0.01
1DR004	PI Royalty Payments	71CZ07	Intellectual Property Proceeds	5,182.47	0.00	0.00
1DR005	Patent Support Costs	7172	Other Professional Services	0.00	0.00	0.00
1DR005	Patent Support Costs	71C4	Legal Expenses	0.00	0.00	0.00
1DR007	Royalties Receipts	71CZ05	Other Exp-Royalties	367.97	1,326.43	1,326.43
1DR007	Royalties Receipts	71CZ07	Intellectual Property Proceeds	0.00	0.00	0.00
1DR314	PI Internal Research Support	7100	In-State Travel	0.00	0.00	0.00
1DR314	PI Internal Research Support	7101	Out of State Travel	0.00	0.00	0.00
1DR314	PI Internal Research Support	7103	Conference-Registration Fees	0.00	0.00	0.00
1DR314	PI Internal Research Support	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DR314	PI Internal Research Support	710400	Student or Non-Emp Travel	0.00	129.60	129.60
1DR314	PI Internal Research Support	7110	Purchasing Cards	0.00	0.00	0.00
1DR314	PI Internal Research Support	7111	Supplies	0.00	0.00	0.00
1DR314	PI Internal Research Support	711100	Supplies-General	485.98	500.00	500.00
1DR314	PI Internal Research Support	7112	Research Supplies	0.00	0.00	0.00
1DR314	PI Internal Research Support	7130	Printing and Copying	0.00	0.00	0.00
1DR314	PI Internal Research Support	713010	Printing & Copying-Publications	623.70	0.00	0.00
1DR314	PI Internal Research Support	7140	Postage	0.00	0.00	0.00
1DR314	PI Internal Research Support	7160	Maintenance and Repairs	0.00	0.00	0.00
1DR314	PI Internal Research Support	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DR314	PI Internal Research Support	7180	Telecommunications	0.00	0.00	0.00
1DR314	PI Internal Research Support	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DR314	PI Internal Research Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DR314	PI Internal Research Support	7191	Membership Dues and Fees	0.00	0.00	0.00
1DR314	PI Internal Research Support	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DR314	PI Internal Research Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DR314	PI Internal Research Support	7400	Capitalizable Equipment	0.00	0.00	0.00
1DR314	PI Internal Research Support	740000	Cap Equipment	0.00	0.00	0.00
1DR314	PI Internal Research Support	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1DR347	UNH Marine Program Gifts	7101	Out of State Travel	0.00	0.00	0.00
1DR347	UNH Marine Program Gifts	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DR347	UNH Marine Program Gifts	7110	Purchasing Cards	0.00	0.00	0.00
1DR347	UNH Marine Program Gifts	7111	Supplies	0.00	0.00	0.00
1DR347	UNH Marine Program Gifts	7130	Printing and Copying	0.00	0.00	0.00
1DR347	UNH Marine Program Gifts	7140	Postage	0.00	0.00	0.00
1DR347	UNH Marine Program Gifts	7161	Rentals-Leases	0.00	0.00	0.00
1DR347	UNH Marine Program Gifts	7172	Other Professional Services	0.00	0.00	0.00
1DR347	UNH Marine Program Gifts	7180	Telecommunications	0.00	0.00	0.00
1DR347	UNH Marine Program Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DR347	UNH Marine Program Gifts	7191	Membership Dues and Fees	0.00	0.00	0.00
1DR347	UNH Marine Program Gifts	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	7100	In-State Travel	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	710000	In-State Travel	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	710305	Registration Fees-Other	0.00	10.00	10.00
1DR352	Small Boat Repair/replacement	7110	Purchasing Cards	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	711000	Purchasing Cards	0.00	117.42	117.42
1DR352	Small Boat Repair/replacement	7111	Supplies	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	711100	Supplies-General	1,749.08	2,360.79	2,360.79
1DR352	Small Boat Repair/replacement	711108	Supplies-Subscription,Newspaper,Mag	0.00	52.00	52.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DR352	Small Boat Repair/replacement	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	711154	Supplies-Computer Peripherals	0.00	1,481.95	1,481.95
1DR352	Small Boat Repair/replacement	711200	Research Supplies	0.00	150.36	150.36
1DR352	Small Boat Repair/replacement	713000	Printing & Copying-General	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	716000	Maintenance & Repairs-General	674.87	2,114.10	2,114.10
1DR352	Small Boat Repair/replacement	716027	Maint & Repairs-Vehicle-Gas-Oil	521.96	0.00	0.00
1DR352	Small Boat Repair/replacement	716100	Rentals & Leases-General	100.00	0.00	0.00
1DR352	Small Boat Repair/replacement	716125	Rentals-Vehicles incl Marine	0.00	197.31	197.31
1DR352	Small Boat Repair/replacement	7172	Other Professional Services	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	717200	Other Professional Services-General	0.00	280.00	280.00
1DR352	Small Boat Repair/replacement	719100	Membership Dues & Fees	85.00	79.00	79.00
1DR352	Small Boat Repair/replacement	71C6	Insurance	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	71C615	Insurance-Vehicle	0.00	165.60	165.60
1DR352	Small Boat Repair/replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1DR352	Small Boat Repair/replacement	760000	Internal Allocations	(7,594.75)	(9,354.33)	(9,354.33)
1DR355	Gulf Challenger Operations	7100	In-State Travel	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	710000	In-State Travel	0.00	10.00	10.00
1DR355	Gulf Challenger Operations	7101	Out of State Travel	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	710100	Out-of-State Travel	244.05	2,104.96	2,104.96
1DR355	Gulf Challenger Operations	710300	Conference Registration Fees	35.00	0.00	0.00
1DR355	Gulf Challenger Operations	710310	Workshop Registration Fees	0.00	140.00	140.00
1DR355	Gulf Challenger Operations	7110	Purchasing Cards	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	711000	Purchasing Cards	0.00	2,750.35	2,750.35
1DR355	Gulf Challenger Operations	7111	Supplies	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	711100	Supplies-General	13,351.01	12,882.83	12,882.83
1DR355	Gulf Challenger Operations	711148	Supplies-Bottled Gas	27.00	27.00	27.00
1DR355	Gulf Challenger Operations	711162	Supplies-Office Supplies	0.00	144.95	144.95
1DR355	Gulf Challenger Operations	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	7130	Printing and Copying	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	713000	Printing & Copying-General	326.13	316.26	316.26
1DR355	Gulf Challenger Operations	714000	Postage-General	114.83	35.74	35.74
1DR355	Gulf Challenger Operations	714025	Postage-Direct Mail	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	7160	Maintenance and Repairs	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	716000	Maintenance & Repairs-General	6,097.75	43,545.01	43,545.01
1DR355	Gulf Challenger Operations	716027	Maint & Repairs-Vehicle-Gas-Oil	23,641.45	17,354.81	17,354.81
1DR355	Gulf Challenger Operations	7161	Rentals-Leases	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	716100	Rentals & Leases-General	0.00	30.00	30.00
1DR355	Gulf Challenger Operations	716125	Rentals-Vehicles incl Marine	2,500.00	2,760.00	2,760.00
1DR355	Gulf Challenger Operations	716135	Rentals-Vehicle-Team	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	717105	Finl Services-Credit Crd Disc Fees	9.48	0.00	0.00
1DR355	Gulf Challenger Operations	7172	Other Professional Services	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	717200	Other Professional Services-General	180.00	1,456.35	1,456.35
1DR355	Gulf Challenger Operations	7180	Telecommunications	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	718000	Telecom-General	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	718002	Telecom-Fixed (Basic Phone Service)	595.39	462.48	462.48
1DR355	Gulf Challenger Operations	718006	Telecom-Cellular Phones	470.22	1,303.86	1,303.86
1DR355	Gulf Challenger Operations	718014	Telecom-Telephone Equipment	89.38	0.00	0.00
1DR355	Gulf Challenger Operations	718016	Telecom-Usage (Tolls)	30.46	18.46	18.46
1DR355	Gulf Challenger Operations	718048	Telecom-Local Exchange Carrier	700.99	166.14	166.14
1DR355	Gulf Challenger Operations	7191	Membership Dues and Fees	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	719100	Membership Dues & Fees	590.00	300.00	300.00
1DR355	Gulf Challenger Operations	71C6	Insurance	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	71C600	Insurance	5,998.00	4,900.00	4,900.00
1DR355	Gulf Challenger Operations	71C610	Insurance-Liability	1,000.00	0.00	0.00
1DR355	Gulf Challenger Operations	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	7400	Capitalizable Equipment	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	760000	Internal Allocations	(63,925.50)	(52,794.65)	(52,794.65)
1DR356	R/v Challenger Operations	711000	Purchasing Cards	0.00	354.73	354.73
1DR356	R/v Challenger Operations	7111	Supplies	0.00	0.00	0.00
1DR356	R/v Challenger Operations	711100	Supplies-General	0.00	1,657.76	1,657.76
1DR356	R/v Challenger Operations	711200	Research Supplies	0.00	184.22	184.22
1DR356	R/v Challenger Operations	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DR356	R/v Challenger Operations	760000	Internal Allocations	0.00	(483.00)	(483.00)
1DR357	Marine Program Vehicles	710000	In-State Travel	0.00	516.03	516.03
1DR357	Marine Program Vehicles	711100	Supplies-General	25.00	194.15	194.15
1DR357	Marine Program Vehicles	716000	Maintenance & Repairs-General	3,221.25	1,154.27	1,154.27
1DR357	Marine Program Vehicles	716027	Maint & Repairs-Vehicle-Gas-Oil	2,679.16	151.84	151.84
1DR357	Marine Program Vehicles	716125	Rentals-Vehicles incl Marine	0.00	529.63	529.63
1DR357	Marine Program Vehicles	71C615	Insurance-Vehicle	1,276.72	1,488.40	1,488.40
1DR357	Marine Program Vehicles	740040	Cap Equipment-Vehicles	10,000.00	0.00	0.00
1DR357	Marine Program Vehicles	760000	Internal Allocations	(5,567.89)	(6,359.89)	(6,359.89)
1DR358	UNH Marine Program Diving Program	710000	In-State Travel	0.00	453.10	453.10
1DR358	UNH Marine Program Diving Program	710100	Out-of-State Travel	1,242.22	737.23	737.23
1DR358	UNH Marine Program Diving Program	710300	Conference Registration Fees	500.00	245.00	245.00
1DR358	UNH Marine Program Diving Program	711100	Supplies-General	5,799.56	2,727.28	2,727.28
1DR358	UNH Marine Program Diving Program	711148	Supplies-Bottled Gas	15.00	15.00	15.00
1DR358	UNH Marine Program Diving Program	711200	Research Supplies	0.00	199.18	199.18
1DR358	UNH Marine Program Diving Program	713000	Printing & Copying-General	97.96	36.55	36.55
1DR358	UNH Marine Program Diving Program	716018	Maint & Repairs-Maint Agreements	0.00	239.00	239.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DR358	UNH Marine Program Diving Program	716100	Rentals & Leases-General	485.20	240.00	240.00
1DR358	UNH Marine Program Diving Program	716125	Rentals-Vehicles incl Marine	3,539.75	2,705.00	2,705.00
1DR358	UNH Marine Program Diving Program	718006	Telecom-Cellular Phones	187.47	0.00	0.00
1DR358	UNH Marine Program Diving Program	719100	Membership Dues & Fees	690.00	690.00	690.00
1DR358	UNH Marine Program Diving Program	760000	Internal Allocations	(576.00)	(1,952.00)	(1,952.00)
1DR359	UNH Coastal Marine Laboratory	711100	Supplies-General	0.00	0.00	0.00
1DR359	UNH Coastal Marine Laboratory	760000	Internal Allocations	(1,719.00)	0.00	0.00
1DR3DX	Eelgrass Program-short	7111	Supplies	0.00	0.00	0.00
1DR3DX	Eelgrass Program-short	7112	Research Supplies	0.00	0.00	0.00
1DR3DX	Eelgrass Program-short	7140	Postage	0.00	0.00	0.00
1DR3DX	Eelgrass Program-short	714000	Postage-General	0.00	0.00	0.00
1DR3DX	Eelgrass Program-short	7160	Maintenance and Repairs	0.00	0.00	0.00
1DR3DX	Eelgrass Program-short	716000	Maintenance & Repairs-General	0.00	215.56	215.56
1DR3DX	Eelgrass Program-short	71C6	Insurance	0.00	0.00	0.00
1DRAB0	PI Ann Bucklin	710100	Out-of-State Travel	1,072.37	0.00	0.00
1DRAB0	PI Ann Bucklin	710300	Conference Registration Fees	125.00	0.00	0.00
1DRAB0	PI Ann Bucklin	710400	Student or Non-Emp Travel	0.00	80.50	80.50
1DRAB0	PI Ann Bucklin	711100	Supplies-General	0.00	131.95	131.95
1DRAB0	PI Ann Bucklin	711154	Supplies-Computer Peripherals	1,358.30	0.00	0.00
1DRAB0	PI Ann Bucklin	711200	Research Supplies	802.43	227.50	227.50
1DRAB0	PI Ann Bucklin	713000	Printing & Copying-General	1,065.81	0.00	0.00
1DRAB0	PI Ann Bucklin	713005	Printing & Copying-Campus	2,669.46	0.00	0.00
1DRAB0	PI Ann Bucklin	714030	Postage-Express Mail	94.37	0.00	0.00
1DRAB0	PI Ann Bucklin	7160	Maintenance and Repairs	0.00	0.00	0.00
1DRAB0	PI Ann Bucklin	716120	Rentals-Property or Room	25.00	0.00	0.00
1DRAB0	PI Ann Bucklin	718048	Telecom-Local Exchange Carrier	169.08	0.00	0.00
1DRAB0	PI Ann Bucklin	719000	Business Meals-Meetings-Non Travel	225.99	0.00	0.00
1DRAB0	PI Ann Bucklin	719005	Business Meals-Group or Class Meals	0.00	302.00	302.00
1DRAB0	PI Ann Bucklin	719100	Membership Dues & Fees	545.00	0.00	0.00
1DRAB0	PI Ann Bucklin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DRAB0	PI Ann Bucklin	7400	Capitalizable Equipment	0.00	0.00	0.00
1DRAB0	PI Ann Bucklin	7404C7	Campus Construction Support	5,000.00	0.00	0.00
1DRASP	Advancing Science Program	740040	Cap Equipment-Vehicles	10,191.00	0.00	0.00
1DRDB0	PI David Burdick	7100	In-State Travel	0.00	0.00	0.00
1DRDB0	PI David Burdick	7101	Out of State Travel	0.00	0.00	0.00
1DRDB0	PI David Burdick	7110	Purchasing Cards	0.00	0.00	0.00
1DRDB0	PI David Burdick	7111	Supplies	0.00	0.00	0.00
1DRDB0	PI David Burdick	711100	Supplies-General	0.00	0.00	0.00
1DRDB0	PI David Burdick	7130	Printing and Copying	0.00	0.00	0.00
1DRDB0	PI David Burdick	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DRDB0	PI David Burdick	7400	Capitalizable Equipment	0.00	0.00	0.00
1DRFS0	PI Fred Short	7101	Out of State Travel	0.00	0.00	0.00
1DRFS0	PI Fred Short	710100	Out-of-State Travel	0.00	0.00	0.00
1DRFS0	PI Fred Short	7102	Foreign Travel	0.00	0.00	0.00
1DRFS0	PI Fred Short	7103	Conference-Registration Fees	0.00	0.00	0.00
1DRFS0	PI Fred Short	7110	Purchasing Cards	0.00	0.00	0.00
1DRFS0	PI Fred Short	711000	Purchasing Cards	0.00	0.00	0.00
1DRFS0	PI Fred Short	7111	Supplies	0.00	0.00	0.00
1DRFS0	PI Fred Short	711100	Supplies-General	0.00	0.00	0.00
1DRFS0	PI Fred Short	7130	Printing and Copying	0.00	0.00	0.00
1DRFS0	PI Fred Short	7180	Telecommunications	0.00	0.00	0.00
1DRFS0	PI Fred Short	718000	Telecom-General	0.00	0.00	0.00
1DRFS0	PI Fred Short	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DRFS0	PI Fred Short	7400	Capitalizable Equipment	0.00	0.00	0.00
1DRG01	HS Design of Experim Train- Draper	711200	Research Supplies	0.00	(5.50)	(5.50)
1DRJP0	PI Jonathan Pennock	711100	Supplies-General	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	710100	Out-of-State Travel	1,467.74	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	710300	Conference Registration Fees	5,000.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	711100	Supplies-General	453.08	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	713015	Printing & Copying-Departmental	195.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	717204	Oth Prof Ser-MuniAgreemt-Pub School	6,525.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	718002	Telecom-Fixed (Basic Phone Service)	74.99	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	718014	Telecom-Telephone Equipment	7.53	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	719005	Business Meals-Group or Class Meals	12.23	0.00	0.00
1DROSR	OSR - General Internally Designated	717200	Other Professional Services-General	433.00	0.00	0.00
1DRRG0	PI Raymond Grizzle	710300	Conference Registration Fees	0.00	0.00	0.00
1DRRG0	PI Raymond Grizzle	7111	Supplies	0.00	0.00	0.00
1DRRG0	PI Raymond Grizzle	711100	Supplies-General	0.00	0.00	0.00
1DRRG0	PI Raymond Grizzle	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DRRL0	PI Richard Langan	710000	In-State Travel	0.00	0.00	0.00
1DRRL0	PI Richard Langan	710100	Out-of-State Travel	7,001.61	2,977.15	2,977.15
1DRRL0	PI Richard Langan	7102	Foreign Travel	0.00	0.00	0.00
1DRRL0	PI Richard Langan	710200	Foreign Travel	0.00	1,089.86	1,089.86
1DRRL0	PI Richard Langan	710305	Registration Fees-Other	1,195.00	0.00	0.00
1DRRL0	PI Richard Langan	710310	Workshop Registration Fees	1,095.00	0.00	0.00
1DRRL0	PI Richard Langan	7111	Supplies	0.00	0.00	0.00
1DRRL0	PI Richard Langan	711100	Supplies-General	1,846.05	317.79	317.79
1DRRL0	PI Richard Langan	711200	Research Supplies	799.98	102.46	102.46
1DRRL0	PI Richard Langan	7130	Printing and Copying	0.00	0.00	0.00
1DRRL0	PI Richard Langan	714030	Postage-Express Mail	0.00	(51.74)	(51.74)
1DRRL0	PI Richard Langan	719000	Business Meals-Meetings-Non Travel	2,486.60	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DRRL0	PI Richard Langan	719100	Membership Dues & Fees	0.00	115.00	115.00
1DRRL0	PI Richard Langan	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DRRL0	PI Richard Langan	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DRRL0	PI Richard Langan	740000	Cap Equipment	0.00	1,250.00	1,250.00
1DRSA0	Steven Adams Internal Research Supp	716000	Maintenance & Repairs-General	0.00	532.40	532.40
1DRSA0	Steven Adams Internal Research Supp	717200	Other Professional Services-General	2,000.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	711100	Supplies-General	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	717105	Finl Services-Credit Crd Disc Fees	76.61	39.95	39.95
1DRSA1	Sea Grant Publication Activity	719000	Business Meals-Meetings-Non Travel	2,640.00	0.00	0.00
1DRSJ0	PI Stephen Jones	7100	In-State Travel	0.00	0.00	0.00
1DRSJ0	PI Stephen Jones	7101	Out of State Travel	0.00	0.00	0.00
1DRSJ0	PI Stephen Jones	7102	Foreign Travel	0.00	0.00	0.00
1DRSJ0	PI Stephen Jones	7110	Purchasing Cards	0.00	0.00	0.00
1DRSJ0	PI Stephen Jones	7111	Supplies	0.00	0.00	0.00
1DRSJ0	PI Stephen Jones	711100	Supplies-General	0.00	(1,084.41)	(1,084.41)
1DRSJ0	PI Stephen Jones	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DRSJ0	PI Stephen Jones	7400	Capitalizable Equipment	0.00	0.00	0.00
1DRSJ0	PI Stephen Jones	740000	Cap Equipment	0.00	0.00	0.00
1DRWL1	PI Bill Lenharth	7111	Supplies	0.00	0.00	0.00
1DRWL1	PI Bill Lenharth	711100	Supplies-General	45.00	769.10	769.10
1DRWL1	PI Bill Lenharth	711132	Supplies-Software Incl Site License	2,845.00	0.00	0.00
1DRWL1	PI Bill Lenharth	711138	Supplies-Parts	0.00	0.00	0.00
1DRWL1	PI Bill Lenharth	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DRWL1	PI Bill Lenharth	715000	Non-Cap Equip-General	4,248.00	0.00	0.00
1DRWL1	PI Bill Lenharth	718000	Telecom-General	769.09	0.00	0.00
1DRWL1	PI Bill Lenharth	718006	Telecom-Cellular Phones	939.49	0.00	0.00
1DRWL1	PI Bill Lenharth	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DRWL1	PI Bill Lenharth	740000	Cap Equipment	0.00	0.00	0.00
1DSATH	Athletics Internally Designatd Fund	710100	Out-of-State Travel	110.00	0.00	0.00
1DSATH	Athletics Internally Designatd Fund	711100	Supplies-General	1,890.00	0.00	0.00
1DSATH	Athletics Internally Designatd Fund	740000	Cap Equipment	1,500.00	0.00	0.00
1DSCRW	Women's Crew - Internally Designatd	711100	Supplies-General	610.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	710000	In-State Travel	30.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	7101	Out of State Travel	0.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	710100	Out-of-State Travel	763.66	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	710105	Out-of-State Travel-Recruiting	0.00	90.00	90.00
1SDDIS	Athletic Dir Discretionary Fnd	710115	Out-of-State Travel-Prof Dev	0.00	301.61	301.61
1SDDIS	Athletic Dir Discretionary Fnd	710Z00	Travel-Other	0.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	711000	Purchasing Cards	0.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	7111	Supplies	0.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	711100	Supplies-General	172.81	1,160.72	1,160.72
1SDDIS	Athletic Dir Discretionary Fnd	717200	Other Professional Services-General	200.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	719000	Business Meals-Meetings-Non Travel	625.59	537.01	537.01
1SDDIS	Athletic Dir Discretionary Fnd	719005	Business Meals-Group or Class Meals	73.00	398.70	398.70
1SDDIS	Athletic Dir Discretionary Fnd	719220	Employee Recruiting-Relocation	0.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	71B000	Items Resale	0.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	71CZ00	Other Expenses-Deductions	658.78	11.00	11.00
1SDDIS	Athletic Dir Discretionary Fnd	71CZ35	Other Exp-Promotional Expense	47.96	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	740000	Cap Equipment	0.00	0.00	0.00
1DSFTB	Football - Internally Designated	710105	Out-of-State Travel-Recruiting	2,789.08	0.00	0.00
1DSFTB	Football - Internally Designated	710115	Out-of-State Travel-Prof Dev	4,588.64	0.00	0.00
1DSFTB	Football - Internally Designated	711100	Supplies-General	310.00	0.00	0.00
1DSUDG	Undesignated Gift Awards	7111	Supplies	0.00	0.00	0.00
1DSUDG	Undesignated Gift Awards	711100	Supplies-General	0.00	0.00	0.00
1DSUDG	Undesignated Gift Awards	7140	Postage	0.00	0.00	0.00
1DSUDG	Undesignated Gift Awards	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DT001	Water Treatment Plant	7100	In-State Travel	0.00	0.00	0.00
1DT001	Water Treatment Plant	710000	In-State Travel	0.00	0.00	0.00
1DT001	Water Treatment Plant	7103	Conference-Registration Fees	0.00	0.00	0.00
1DT001	Water Treatment Plant	710300	Conference Registration Fees	0.00	0.00	0.00
1DT001	Water Treatment Plant	7110	Purchasing Cards	0.00	0.00	0.00
1DT001	Water Treatment Plant	7111	Supplies	0.00	0.00	0.00
1DT001	Water Treatment Plant	711106	Supplies-Uniforms	0.00	0.00	0.00
1DT001	Water Treatment Plant	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1DT001	Water Treatment Plant	7130	Printing and Copying	0.00	0.00	0.00
1DT001	Water Treatment Plant	713000	Printing & Copying-General	0.00	0.00	0.00
1DT001	Water Treatment Plant	714000	Postage-General	0.00	0.00	0.00
1DT001	Water Treatment Plant	7160	Maintenance and Repairs	0.00	0.00	0.00
1DT001	Water Treatment Plant	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DT001	Water Treatment Plant	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
1DT001	Water Treatment Plant	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DT001	Water Treatment Plant	7161	Rentals-Leases	0.00	0.00	0.00
1DT001	Water Treatment Plant	716110	Rentals-Copier	0.00	0.00	0.00
1DT001	Water Treatment Plant	7172	Other Professional Services	0.00	0.00	0.00
1DT001	Water Treatment Plant	7180	Telecommunications	0.00	0.00	0.00
1DT001	Water Treatment Plant	718000	Telecom-General	0.00	0.00	0.00
1DT001	Water Treatment Plant	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DT001	Water Treatment Plant	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
1DT001	Water Treatment Plant	718006	Telecom-Cellular Phones	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DT001	Water Treatment Plant	718008	Telecom-Internet Services	0.00	0.00	0.00
1DT001	Water Treatment Plant	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DT001	Water Treatment Plant	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DT001	Water Treatment Plant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DT001	Water Treatment Plant	7191	Membership Dues and Fees	0.00	0.00	0.00
1DT001	Water Treatment Plant	719100	Membership Dues & Fees	0.00	0.00	0.00
1DT001	Water Treatment Plant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DT001	Water Treatment Plant	7400	Capitalizable Equipment	0.00	0.00	0.00
1DT001	Water Treatment Plant	740000	Cap Equipment	0.00	0.00	0.00
1DT001	Water Treatment Plant	7600	Internal Allocations	0.00	0.00	0.00
1DT001	Water Treatment Plant	760012	Int Alloc-Electricity	0.00	0.00	0.00
1DT001	Water Treatment Plant	760013	Int Alloc-Steam-Oil-Gas	0.00	0.00	0.00
1DT001	Water Treatment Plant	760014	Int Alloc-Water	0.00	0.00	0.00
1DT001	Water Treatment Plant	760015	Int Alloc-Sewer	0.00	0.00	0.00
1DT001	Water Treatment Plant	760016	Int Alloc-Refuse-Recycling	0.00	0.00	0.00
1DU005	Executive Search Funds	7100	In-State Travel	0.00	0.00	0.00
1DU005	Executive Search Funds	710000	In-State Travel	0.00	2,462.30	2,462.30
1DU005	Executive Search Funds	7101	Out of State Travel	0.00	0.00	0.00
1DU005	Executive Search Funds	710100	Out-of-State Travel	0.00	11,966.73	11,966.73
1DU005	Executive Search Funds	710105	Out-of-State Travel-Recruiting	0.00	576.00	576.00
1DU005	Executive Search Funds	710200	Foreign Travel	0.00	1,059.93	1,059.93
1DU005	Executive Search Funds	710205	Foreign Travel-Recruiting	0.00	711.48	711.48
1DU005	Executive Search Funds	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DU005	Executive Search Funds	710400	Student or Non-Emp Travel	0.00	1,890.77	1,890.77
1DU005	Executive Search Funds	711000	Purchasing Cards	0.00	0.00	0.00
1DU005	Executive Search Funds	7111	Supplies	0.00	0.00	0.00
1DU005	Executive Search Funds	711100	Supplies-General	0.00	731.45	731.45
1DU005	Executive Search Funds	713000	Printing & Copying-General	0.00	715.75	715.75
1DU005	Executive Search Funds	7140	Postage	0.00	0.00	0.00
1DU005	Executive Search Funds	714005	Postage-Campus Mail Services	0.00	237.78	237.78
1DU005	Executive Search Funds	714010	Postage-Off Campus Mail Services	0.00	19.24	19.24
1DU005	Executive Search Funds	714030	Postage-Express Mail	0.00	18.77	18.77
1DU005	Executive Search Funds	7161	Rentals-Leases	0.00	0.00	0.00
1DU005	Executive Search Funds	716120	Rentals-Property or Room	0.00	0.00	0.00
1DU005	Executive Search Funds	717000	Consulting-General	0.00	0.00	0.00
1DU005	Executive Search Funds	7172	Other Professional Services	0.00	0.00	0.00
1DU005	Executive Search Funds	717200	Other Professional Services-General	0.00	12,737.56	12,737.56
1DU005	Executive Search Funds	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	9,020.92	9,020.92
1DU005	Executive Search Funds	7180	Telecommunications	0.00	0.00	0.00
1DU005	Executive Search Funds	718000	Telecom-General	0.00	437.25	437.25
1DU005	Executive Search Funds	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DU005	Executive Search Funds	719000	Business Meals-Meetings-Non Travel	0.00	10,037.86	10,037.86
1DU005	Executive Search Funds	719015	Business Meals-Recruiting Meals	0.00	103.00	103.00
1DU005	Executive Search Funds	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DU005	Executive Search Funds	719200	Employee Recruiting-General	0.00	27,997.91	27,997.91
1DU005	Executive Search Funds	719220	Employee Recruiting-Relocation	0.00	1,593.31	1,593.31
1DU005	Executive Search Funds	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DU006	Contingency- Closed Grant	711100	Supplies-General	0.00	0.00	0.00
1DU006	Contingency- Closed Grant	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DU008	Former Dean Funding	710100	Out-of-State Travel	0.00	0.00	0.00
1DU008	Former Dean Funding	711000	Purchasing Cards	0.00	0.00	0.00
1DU008	Former Dean Funding	711100	Supplies-General	0.00	0.00	0.00
1DU008	Former Dean Funding	713000	Printing & Copying-General	0.00	0.00	0.00
1DU008	Former Dean Funding	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DU008	Former Dean Funding	717200	Other Professional Services-General	0.00	0.00	0.00
1DU008	Former Dean Funding	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	71C400	Legal Expenses	(12,256.68)	0.00	0.00
1DUSTF	UNH Separation Fund	7600	Internal Allocations	0.00	0.00	0.00
1DUTRI	UNH Technology-Related Investment	7400	Capitalizable Equipment	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	7100	In-State Travel	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	710000	In-State Travel	140.00	250.20	250.20
1DX2AD	Coop Ex Administration	710100	Out-of-State Travel	352.40	1,355.00	1,355.00
1DX2AD	Coop Ex Administration	710300	Conference Registration Fees	2,340.00	2,195.00	2,195.00
1DX2AD	Coop Ex Administration	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	710400	Student or Non-Emp Travel	120.00	2,652.34	2,652.34
1DX2AD	Coop Ex Administration	711000	Purchasing Cards	4,601.91	268.83	268.83
1DX2AD	Coop Ex Administration	7111	Supplies	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	711100	Supplies-General	33,932.47	8,392.57	8,392.57
1DX2AD	Coop Ex Administration	7130	Printing and Copying	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	713000	Printing & Copying-General	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	7140	Postage	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	714000	Postage-General	23,551.22	126.71	126.71
1DX2AD	Coop Ex Administration	7172	Other Professional Services	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	717200	Other Professional Services-General	300.00	0.00	0.00
1DX2AD	Coop Ex Administration	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	6,569.79	6,569.79
1DX2AD	Coop Ex Administration	7180	Telecommunications	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	718000	Telecom-General	7,884.77	16,126.00	16,126.00
1DX2AD	Coop Ex Administration	718014	Telecom-Telephone Equipment	89.81	0.00	0.00
1DX2AD	Coop Ex Administration	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	719000	Business Meals-Meetings-Non Travel	7,943.44	173.59	173.59
1DX2AD	Coop Ex Administration	71C600	Insurance	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DX2AP	APR Kits	711000	Purchasing Cards	83.44	0.00	0.00
1DX2AP	APR Kits	7111	Supplies	0.00	0.00	0.00
1DX2AP	APR Kits	711100	Supplies-General	5,418.00	151.95	151.95
1DX2AP	APR Kits	7130	Printing and Copying	0.00	0.00	0.00
1DX2AP	APR Kits	713000	Printing & Copying-General	3,854.72	1,199.52	1,199.52
1DX2AP	APR Kits	7140	Postage	0.00	0.00	0.00
1DX2AP	APR Kits	714000	Postage-General	76.50	198.06	198.06
1DX2AP	APR Kits	717200	Other Professional Services-General	380.00	0.00	0.00
1DX2AP	APR Kits	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	850.00	850.00
1DX2AQ	Extension Aquaculture Training	7111	Supplies	0.00	0.00	0.00
1DX2AQ	Extension Aquaculture Training	711100	Supplies-General	1,385.61	679.36	679.36
1DX2AQ	Extension Aquaculture Training	7130	Printing and Copying	0.00	0.00	0.00
1DX2AQ	Extension Aquaculture Training	713000	Printing & Copying-General	185.02	0.00	0.00
1DX2AQ	Extension Aquaculture Training	7172	Other Professional Services	0.00	0.00	0.00
1DX2AQ	Extension Aquaculture Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DX2AQ	Extension Aquaculture Training	719000	Business Meals-Meetings-Non Travel	169.67	183.86	183.86
1DX2AQ	Extension Aquaculture Training	719100	Membership Dues & Fees	0.00	65.00	65.00
1DX2AT	Agriculture Training	7100	In-State Travel	0.00	0.00	0.00
1DX2AT	Agriculture Training	710000	In-State Travel	869.46	857.21	857.21
1DX2AT	Agriculture Training	7101	Out of State Travel	0.00	0.00	0.00
1DX2AT	Agriculture Training	710100	Out-of-State Travel	2,443.34	0.00	0.00
1DX2AT	Agriculture Training	710300	Conference Registration Fees	5.00	0.00	0.00
1DX2AT	Agriculture Training	710400	Student or Non-Emp Travel	213.02	239.13	239.13
1DX2AT	Agriculture Training	710Z	Travel-Other	0.00	0.00	0.00
1DX2AT	Agriculture Training	711000	Purchasing Cards	600.43	679.14	679.14
1DX2AT	Agriculture Training	7111	Supplies	0.00	0.00	0.00
1DX2AT	Agriculture Training	711100	Supplies-General	3,110.88	1,498.32	1,498.32
1DX2AT	Agriculture Training	7130	Printing and Copying	0.00	0.00	0.00
1DX2AT	Agriculture Training	713000	Printing & Copying-General	3,919.92	3,376.64	3,376.64
1DX2AT	Agriculture Training	7140	Postage	0.00	0.00	0.00
1DX2AT	Agriculture Training	714000	Postage-General	1,635.57	1,413.68	1,413.68
1DX2AT	Agriculture Training	716000	Maintenance & Repairs-General	(55.00)	0.00	0.00
1DX2AT	Agriculture Training	716100	Rentals & Leases-General	5,000.00	3,050.00	3,050.00
1DX2AT	Agriculture Training	716120	Rentals-Property or Room	0.00	0.00	0.00
1DX2AT	Agriculture Training	7172	Other Professional Services	0.00	0.00	0.00
1DX2AT	Agriculture Training	717200	Other Professional Services-General	948.12	600.00	600.00
1DX2AT	Agriculture Training	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1DX2AT	Agriculture Training	7180	Telecommunications	0.00	0.00	0.00
1DX2AT	Agriculture Training	718000	Telecom-General	0.00	150.94	150.94
1DX2AT	Agriculture Training	718002	Telecom-Fixed (Basic Phone Service)	16.44	16.44	16.44
1DX2AT	Agriculture Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DX2AT	Agriculture Training	719000	Business Meals-Meetings-Non Travel	1,609.95	1,058.71	1,058.71
1DX2AT	Agriculture Training	719100	Membership Dues & Fees	0.00	0.00	0.00
1DX2C0	4-H Camps	7100	In-State Travel	0.00	0.00	0.00
1DX2C0	4-H Camps	7101	Out of State Travel	0.00	0.00	0.00
1DX2C0	4-H Camps	7102	Foreign Travel	0.00	0.00	0.00
1DX2C0	4-H Camps	7103	Conference-Registration Fees	0.00	0.00	0.00
1DX2C0	4-H Camps	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DX2C0	4-H Camps	710Z	Travel-Other	0.00	0.00	0.00
1DX2C0	4-H Camps	7110	Purchasing Cards	0.00	0.00	0.00
1DX2C0	4-H Camps	711000	Purchasing Cards	0.00	0.00	0.00
1DX2C0	4-H Camps	7111	Supplies	0.00	0.00	0.00
1DX2C0	4-H Camps	7130	Printing and Copying	0.00	0.00	0.00
1DX2C0	4-H Camps	7140	Postage	0.00	0.00	0.00
1DX2C0	4-H Camps	7160	Maintenance and Repairs	0.00	0.00	0.00
1DX2C0	4-H Camps	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DX2C0	4-H Camps	7161	Rentals-Leases	0.00	0.00	0.00
1DX2C0	4-H Camps	7172	Other Professional Services	0.00	0.00	0.00
1DX2C0	4-H Camps	7180	Telecommunications	0.00	0.00	0.00
1DX2C0	4-H Camps	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DX2C0	4-H Camps	7191	Membership Dues and Fees	0.00	0.00	0.00
1DX2C0	4-H Camps	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DX2C0	4-H Camps	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DX2C0	4-H Camps	71C6	Insurance	0.00	0.00	0.00
1DX2C0	4-H Camps	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DX2C0	4-H Camps	7400	Capitalizable Equipment	0.00	0.00	0.00
1DX2C1	4-H Camps	7100	In-State Travel	0.00	0.00	0.00
1DX2C1	4-H Camps	710000	In-State Travel	0.00	0.00	0.00
1DX2C1	4-H Camps	7101	Out of State Travel	0.00	0.00	0.00
1DX2C1	4-H Camps	710100	Out-of-State Travel	0.00	0.00	0.00
1DX2C1	4-H Camps	7102	Foreign Travel	0.00	0.00	0.00
1DX2C1	4-H Camps	710200	Foreign Travel	0.00	0.00	0.00
1DX2C1	4-H Camps	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DX2C1	4-H Camps	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DX2C1	4-H Camps	710Z	Travel-Other	0.00	0.00	0.00
1DX2C1	4-H Camps	7110	Purchasing Cards	0.00	0.00	0.00
1DX2C1	4-H Camps	711000	Purchasing Cards	0.00	0.00	0.00
1DX2C1	4-H Camps	7111	Supplies	0.00	0.00	0.00
1DX2C1	4-H Camps	711100	Supplies-General	0.00	0.00	0.00
1DX2C1	4-H Camps	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DX2C1	4-H Camps	7130	Printing and Copying	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DX2C1	4-H Camps	7160	Maintenance and Repairs	0.00	0.00	0.00
1DX2C1	4-H Camps	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DX2C1	4-H Camps	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DX2C1	4-H Camps	7172	Other Professional Services	0.00	0.00	0.00
1DX2C1	4-H Camps	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2C1	4-H Camps	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
1DX2C1	4-H Camps	7180	Telecommunications	0.00	0.00	0.00
1DX2C1	4-H Camps	718000	Telecom-General	0.00	0.00	0.00
1DX2C1	4-H Camps	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DX2C1	4-H Camps	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2C1	4-H Camps	7191	Membership Dues and Fees	0.00	0.00	0.00
1DX2C1	4-H Camps	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DX2C1	4-H Camps	719200	Employee Recruiting-General	0.00	0.00	0.00
1DX2C1	4-H Camps	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DX2C1	4-H Camps	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DX2C1	4-H Camps	71C600	Insurance	0.00	0.00	0.00
1DX2C1	4-H Camps	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DX2C2	4-H Camps	710000	In-State Travel	0.00	19,883.34	19,883.34
1DX2C2	4-H Camps	710100	Out-of-State Travel	0.00	135.63	135.63
1DX2C2	4-H Camps	710300	Conference Registration Fees	0.00	942.00	942.00
1DX2C2	4-H Camps	710400	Student or Non-Emp Travel	0.00	22,958.80	22,958.80
1DX2C2	4-H Camps	710Z00	Travel-Other	0.00	0.00	0.00
1DX2C2	4-H Camps	711000	Purchasing Cards	0.00	7,090.99	7,090.99
1DX2C2	4-H Camps	711100	Supplies-General	0.00	22,152.30	22,152.30
1DX2C2	4-H Camps	713000	Printing & Copying-General	0.00	1,809.12	1,809.12
1DX2C2	4-H Camps	714000	Postage-General	0.00	252.31	252.31
1DX2C2	4-H Camps	714020	Postage-Labeling	0.00	0.00	0.00
1DX2C2	4-H Camps	716000	Maintenance & Repairs-General	0.00	5,406.40	5,406.40
1DX2C2	4-H Camps	716100	Rentals & Leases-General	0.00	669.82	669.82
1DX2C2	4-H Camps	717105	Finl Services-Credit Crd Disc Fees	0.00	275.95	275.95
1DX2C2	4-H Camps	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DX2C2	4-H Camps	717200	Other Professional Services-General	0.00	1,635.21	1,635.21
1DX2C2	4-H Camps	718000	Telecom-General	0.00	2,360.03	2,360.03
1DX2C2	4-H Camps	719000	Business Meals-Meetings-Non Travel	0.00	79.18	79.18
1DX2C2	4-H Camps	719100	Membership Dues & Fees	0.00	150.00	150.00
1DX2C2	4-H Camps	71C600	Insurance	0.00	2,268.30	2,268.30
1DX2C2	4-H Camps	740000	Cap Equipment	0.00	0.00	0.00
1DX2C3	4H Camps 03	710000	In-State Travel	3,858.34	2,378.29	2,378.29
1DX2C3	4H Camps 03	710100	Out-of-State Travel	0.00	988.19	988.19
1DX2C3	4H Camps 03	710300	Conference Registration Fees	666.00	2,265.00	2,265.00
1DX2C3	4H Camps 03	710400	Student or Non-Emp Travel	26,127.20	267.00	267.00
1DX2C3	4H Camps 03	711000	Purchasing Cards	22,680.16	25,282.95	25,282.95
1DX2C3	4H Camps 03	711100	Supplies-General	24,868.53	5,486.33	5,486.33
1DX2C3	4H Camps 03	713000	Printing & Copying-General	43.80	0.00	0.00
1DX2C3	4H Camps 03	714000	Postage-General	34.35	0.00	0.00
1DX2C3	4H Camps 03	716000	Maintenance & Repairs-General	3,242.39	3,399.99	3,399.99
1DX2C3	4H Camps 03	716100	Rentals & Leases-General	0.00	855.00	855.00
1DX2C3	4H Camps 03	717105	Finl Services-Credit Crd Disc Fees	75.10	479.41	724.66
1DX2C3	4H Camps 03	717200	Other Professional Services-General	30.00	20,496.00	35,726.00
1DX2C3	4H Camps 03	718000	Telecom-General	1,871.29	1,084.61	1,084.61
1DX2C3	4H Camps 03	719000	Business Meals-Meetings-Non Travel	75.02	125.40	125.40
1DX2C3	4H Camps 03	719100	Membership Dues & Fees	260.00	2,240.00	2,240.00
1DX2C3	4H Camps 03	719200	Employee Recruiting-General	385.13	228.45	228.45
1DX2C3	4H Camps 03	719210	Employee Recruiting-Advertising	0.00	95.00	95.00
1DX2C3	4H Camps 03	71C600	Insurance	0.00	20.70	20.70
1DX2C4	NH 4-H CAMPS '04	710000	In-State Travel	1,454.32	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	710100	Out-of-State Travel	800.60	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	710200	Foreign Travel	398.81	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	710300	Conference Registration Fees	1,750.00	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	710400	Student or Non-Emp Travel	63.00	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	711000	Purchasing Cards	12,075.69	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	711100	Supplies-General	17,525.80	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	714000	Postage-General	37.00	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	716000	Maintenance & Repairs-General	5,618.03	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	716110	Rentals-Copier	480.00	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	717105	Finl Services-Credit Crd Disc Fees	387.44	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	717200	Other Professional Services-General	1,700.00	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	718000	Telecom-General	1,376.28	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	719000	Business Meals-Meetings-Non Travel	326.32	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	719100	Membership Dues & Fees	2,270.00	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	719200	Employee Recruiting-General	179.20	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	71C100	Advertising (Non-Employment)	184.00	0.00	0.00
1DX2C9	4-H Camps	7100	In-State Travel	0.00	0.00	0.00
1DX2C9	4-H Camps	7101	Out of State Travel	0.00	0.00	0.00
1DX2C9	4-H Camps	7102	Foreign Travel	0.00	0.00	0.00
1DX2C9	4-H Camps	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DX2C9	4-H Camps	710Z	Travel-Other	0.00	0.00	0.00
1DX2C9	4-H Camps	7110	Purchasing Cards	0.00	0.00	0.00
1DX2C9	4-H Camps	7111	Supplies	0.00	0.00	0.00
1DX2C9	4-H Camps	7130	Printing and Copying	0.00	0.00	0.00
1DX2C9	4-H Camps	7140	Postage	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DX2C9	4-H Camps	7160	Maintenance and Repairs	0.00	0.00	0.00
1DX2C9	4-H Camps	7161	Rentals-Leases	0.00	0.00	0.00
1DX2C9	4-H Camps	7172	Other Professional Services	0.00	0.00	0.00
1DX2C9	4-H Camps	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2C9	4-H Camps	7180	Telecommunications	0.00	0.00	0.00
1DX2C9	4-H Camps	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DX2C9	4-H Camps	7191	Membership Dues and Fees	0.00	0.00	0.00
1DX2C9	4-H Camps	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DX2C9	4-H Camps	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DX2C9	4-H Camps	71C6	Insurance	0.00	0.00	0.00
1DX2C9	4-H Camps	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DX2C9	4-H Camps	7400	Capitalizable Equipment	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	710000	In-State Travel	0.00	122.17	122.17
1DX2CC	Community Conservation Prgm	711000	Purchasing Cards	0.00	14.84	14.84
1DX2CC	Community Conservation Prgm	711100	Supplies-General	0.00	51.00	51.00
1DX2CC	Community Conservation Prgm	713000	Printing & Copying-General	0.00	77.00	77.00
1DX2CC	Community Conservation Prgm	714000	Postage-General	687.72	1,067.39	1,067.39
1DX2CC	Community Conservation Prgm	719000	Business Meals-Meetings-Non Travel	551.43	0.00	0.00
1DX2CC	Community Conservation Prgm	740100	Equipment Lease-Purchase	0.00	0.00	0.00
1DX2CO	Computer Maintenance	711000	Purchasing Cards	0.00	82.50	82.50
1DX2CO	Computer Maintenance	711100	Supplies-General	460.88	909.39	909.39
1DX2CO	Computer Maintenance	7160	Maintenance and Repairs	0.00	0.00	0.00
1DX2CO	Computer Maintenance	716000	Maintenance & Repairs-General	6,336.89	0.00	0.00
1DX2CO	Computer Maintenance	7191	Membership Dues and Fees	0.00	0.00	0.00
1DX2CO	Computer Maintenance	719100	Membership Dues & Fees	225.00	0.00	0.00
1DX2CO	Computer Maintenance	760000	Internal Allocations	(1,800.00)	0.00	0.00
1DX2CP	Extension Community Profiles	710000	In-State Travel	25.60	1,113.23	1,113.23
1DX2CP	Extension Community Profiles	710100	Out-of-State Travel	0.00	415.34	415.34
1DX2CP	Extension Community Profiles	710300	Conference Registration Fees	140.00	0.00	0.00
1DX2CP	Extension Community Profiles	711000	Purchasing Cards	776.16	0.00	0.00
1DX2CP	Extension Community Profiles	7111	Supplies	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	711100	Supplies-General	118.31	28.48	28.48
1DX2CP	Extension Community Profiles	713000	Printing & Copying-General	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	714000	Postage-General	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	717216	Oth Prof Ser-ServProvAgmt It \$9,999	(3,500.30)	4,000.00	4,000.00
1DX2CP	Extension Community Profiles	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	719000	Business Meals-Meetings-Non Travel	1,711.06	83.62	83.62
1DX2CP	Extension Community Profiles	7191	Membership Dues and Fees	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	719100	Membership Dues & Fees	0.00	85.00	85.00
1DX2CP	Extension Community Profiles	760000	Internal Allocations	(170.00)	0.00	0.00
1DX2DG	Extension Diagnostic Services	710000	In-State Travel	186.80	0.00	0.00
1DX2DG	Extension Diagnostic Services	711000	Purchasing Cards	107.81	111.78	111.78
1DX2DG	Extension Diagnostic Services	7111	Supplies	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	711100	Supplies-General	7,632.27	3,856.89	3,856.89
1DX2DG	Extension Diagnostic Services	713000	Printing & Copying-General	376.65	57.00	57.00
1DX2DG	Extension Diagnostic Services	714000	Postage-General	26.44	0.00	0.00
1DX2DG	Extension Diagnostic Services	717200	Other Professional Services-General	14.00	35.00	35.00
1DX2DG	Extension Diagnostic Services	7191	Membership Dues and Fees	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	719100	Membership Dues & Fees	90.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	7404S4	Permits and Fees	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	7111	Supplies	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	711100	Supplies-General	290.25	656.71	656.71
1DX2EL	Assembly-Seagrant Ext Leaders	7140	Postage	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	7180	Telecommunications	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	719000	Business Meals-Meetings-Non Travel	3,498.00	0.00	0.00
1DX2FT	Forestry Training	7100	In-State Travel	0.00	0.00	0.00
1DX2FT	Forestry Training	710000	In-State Travel	0.00	0.00	0.00
1DX2FT	Forestry Training	7101	Out of State Travel	0.00	0.00	0.00
1DX2FT	Forestry Training	710100	Out-of-State Travel	(3,203.90)	2,979.30	2,979.30
1DX2FT	Forestry Training	710200	Foreign Travel	0.00	1,100.00	1,100.00
1DX2FT	Forestry Training	710400	Student or Non-Emp Travel	0.00	2,716.21	2,716.21
1DX2FT	Forestry Training	711000	Purchasing Cards	506.88	0.00	0.00
1DX2FT	Forestry Training	7111	Supplies	0.00	0.00	0.00
1DX2FT	Forestry Training	711100	Supplies-General	281.15	0.00	0.00
1DX2FT	Forestry Training	7130	Printing and Copying	0.00	0.00	0.00
1DX2FT	Forestry Training	714000	Postage-General	0.00	0.74	0.74
1DX2FT	Forestry Training	716000	Maintenance & Repairs-General	0.00	(2,081.00)	(2,081.00)
1DX2FT	Forestry Training	716100	Rentals & Leases-General	616.00	0.00	0.00
1DX2FT	Forestry Training	717200	Other Professional Services-General	125.00	0.00	0.00
1DX2FT	Forestry Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DX2FT	Forestry Training	719000	Business Meals-Meetings-Non Travel	3,006.82	1,350.47	1,350.47
1DX2FT	Forestry Training	71C600	Insurance	0.00	2,081.00	2,081.00
1DX2GB	Great Bay Watch	711100	Supplies-General	0.00	388.61	388.61
1DX2GB	Great Bay Watch	713000	Printing & Copying-General	0.00	0.00	0.00
1DX2GB	Great Bay Watch	716100	Rentals & Leases-General	0.00	270.00	270.00
1DX2GB	Great Bay Watch	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2GB	Great Bay Watch	719000	Business Meals-Meetings-Non Travel	0.00	977.27	977.27
1DX2IP	IPM News	7111	Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DX2IP	IPM News	714000	Postage-General	218.30	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	7100	In-State Travel	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	710000	In-State Travel	3,862.91	4,492.56	4,492.56
1DX2LL	Lakes Lay Monitoring Prog	7101	Out of State Travel	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	710100	Out-of-State Travel	2,069.89	3,518.73	3,518.73
1DX2LL	Lakes Lay Monitoring Prog	710300	Conference Registration Fees	225.00	760.00	760.00
1DX2LL	Lakes Lay Monitoring Prog	7110	Purchasing Cards	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	711000	Purchasing Cards	12,537.22	13,916.35	13,916.35
1DX2LL	Lakes Lay Monitoring Prog	7111	Supplies	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	711100	Supplies-General	796.26	1,832.15	1,832.15
1DX2LL	Lakes Lay Monitoring Prog	711200	Research Supplies	36.65	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	7130	Printing and Copying	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	713000	Printing & Copying-General	187.70	1,375.96	1,375.96
1DX2LL	Lakes Lay Monitoring Prog	7140	Postage	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	714000	Postage-General	739.53	967.04	967.04
1DX2LL	Lakes Lay Monitoring Prog	7160	Maintenance and Repairs	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	716000	Maintenance & Repairs-General	30.00	30.00	30.00
1DX2LL	Lakes Lay Monitoring Prog	7172	Other Professional Services	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	717200	Other Professional Services-General	72.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	7180	Telecommunications	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	718000	Telecom-General	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	718002	Telecom-Fixed (Basic Phone Service)	1,397.40	1,589.57	1,589.57
1DX2LL	Lakes Lay Monitoring Prog	718014	Telecom-Telephone Equipment	0.00	15.00	15.00
1DX2LL	Lakes Lay Monitoring Prog	718016	Telecom-Usage (Tolls)	402.50	433.90	433.90
1DX2LL	Lakes Lay Monitoring Prog	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	7191	Membership Dues and Fees	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	719100	Membership Dues & Fees	100.00	100.00	100.00
1DX2LL	Lakes Lay Monitoring Prog	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	7400	Capitalizable Equipment	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	740000	Cap Equipment	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	7100	In-State Travel	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	710000	In-State Travel	621.00	91.44	91.44
1DX2ME	Meeker Internal Research Support	7101	Out of State Travel	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	710100	Out-of-State Travel	37.50	0.00	0.00
1DX2ME	Meeker Internal Research Support	710300	Conference Registration Fees	224.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	710400	Student or Non-Emp Travel	98.73	0.00	0.00
1DX2ME	Meeker Internal Research Support	710Z	Travel-Other	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	7110	Purchasing Cards	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	711000	Purchasing Cards	6,297.53	2,650.66	2,650.66
1DX2ME	Meeker Internal Research Support	7111	Supplies	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	711100	Supplies-General	2,333.17	4,227.65	4,227.65
1DX2ME	Meeker Internal Research Support	7130	Printing and Copying	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	713000	Printing & Copying-General	137.75	148.20	148.20
1DX2ME	Meeker Internal Research Support	7140	Postage	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	714000	Postage-General	1,357.88	2,235.70	2,235.70
1DX2ME	Meeker Internal Research Support	7160	Maintenance and Repairs	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	716000	Maintenance & Repairs-General	40.00	234.92	234.92
1DX2ME	Meeker Internal Research Support	7161	Rentals-Leases	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	716100	Rentals & Leases-General	9,105.00	8,407.50	8,407.50
1DX2ME	Meeker Internal Research Support	716125	Rentals-Vehicles incl Marine	1,130.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	7172	Other Professional Services	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	717200	Other Professional Services-General	100.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	7180	Telecommunications	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	718000	Telecom-General	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	718016	Telecom-Usage (Tolls)	129.31	211.62	211.62
1DX2ME	Meeker Internal Research Support	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	719000	Business Meals-Meetings-Non Travel	13,090.95	290.68	290.68
1DX2ME	Meeker Internal Research Support	7191	Membership Dues and Fees	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	7400	Capitalizable Equipment	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	760000	Internal Allocations	0.00	(175.00)	(175.00)
1DX2MR	Penalty Mail Rebate	711100	Supplies-General	613.34	0.00	0.00
1DX2MR	Penalty Mail Rebate	714000	Postage-General	19,872.95	813.88	813.88
1DX2MR	Penalty Mail Rebate	718000	Telecom-General	0.00	0.00	0.00
1DX2MT	Marketing Training	711100	Supplies-General	0.00	192.11	192.11
1DX2MT	Marketing Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DX2MT	Marketing Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2MT	Marketing Training	719100	Membership Dues & Fees	0.00	200.00	200.00
1DX2NT	Coop Ext-Nutrition Training	710100	Out-of-State Travel	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	710300	Conference Registration Fees	105.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	711000	Purchasing Cards	396.79	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	7111	Supplies	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	711100	Supplies-General	359.08	3,003.55	3,003.55
1DX2NT	Coop Ext-Nutrition Training	711200	Research Supplies	0.00	13.01	13.01
1DX2NT	Coop Ext-Nutrition Training	7130	Printing and Copying	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	713000	Printing & Copying-General	40.80	337.54	337.54
1DX2NT	Coop Ext-Nutrition Training	7140	Postage	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	716100	Rentals & Leases-General	60.48	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	7172	Other Professional Services	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DX2NT	Coop Ext-Nutrition Training	717200	Other Professional Services-General	0.00	39,573.03	39,573.03
1DX2NT	Coop Ext-Nutrition Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DX2PC	Peterson Cruise	710300	Conference Registration Fees	275.00	195.00	195.00
1DX2PC	Peterson Cruise	711000	Purchasing Cards	502.32	163.30	163.30
1DX2PC	Peterson Cruise	716100	Rentals & Leases-General	1,900.00	2,160.00	2,160.00
1DX2PC	Peterson Cruise	719000	Business Meals-Meetings-Non Travel	79.49	0.00	0.00
1DX2PC	Peterson Cruise	760000	Internal Allocations	(105.00)	0.00	0.00
1DX2SP	Supportive Connections	710300	Conference Registration Fees	117.98	0.00	0.00
1DX2SP	Supportive Connections	710400	Student or Non-Emp Travel	104.00	0.00	0.00
1DX2SP	Supportive Connections	711100	Supplies-General	0.00	69.04	69.04
1DX2SP	Supportive Connections	713000	Printing & Copying-General	45.64	1,630.15	1,630.15
1DX2SP	Supportive Connections	714000	Postage-General	7.21	218.30	218.30
1DX2SP	Supportive Connections	718000	Telecom-General	180.00	0.00	0.00
1DX2SP	Supportive Connections	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2TA	Teen Assessment Program	7100	In-State Travel	0.00	0.00	0.00
1DX2TA	Teen Assessment Program	710000	In-State Travel	0.00	0.00	0.00
1DX2TA	Teen Assessment Program	711000	Purchasing Cards	30.54	118.72	118.72
1DX2TA	Teen Assessment Program	7111	Supplies	0.00	0.00	0.00
1DX2TA	Teen Assessment Program	711100	Supplies-General	0.00	489.09	489.09
1DX2TA	Teen Assessment Program	7130	Printing and Copying	0.00	0.00	0.00
1DX2TA	Teen Assessment Program	713000	Printing & Copying-General	6,555.40	3,877.75	3,877.75
1DX2TA	Teen Assessment Program	714000	Postage-General	0.00	0.00	0.00
1DX2TA	Teen Assessment Program	7160	Maintenance and Repairs	0.00	0.00	0.00
1DX2TA	Teen Assessment Program	716100	Rentals & Leases-General	0.00	375.00	375.00
1DX2TA	Teen Assessment Program	717200	Other Professional Services-General	0.00	176.00	176.00
1DX2TA	Teen Assessment Program	7180	Telecommunications	0.00	0.00	0.00
1DX2TA	Teen Assessment Program	718000	Telecom-General	20.00	0.00	0.00
1DX2TA	Teen Assessment Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	70.84	70.84
1DX2TA	Teen Assessment Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DX2TA	Teen Assessment Program	718016	Telecom-Usage (Tolls)	0.00	11.22	11.22
1DX2TA	Teen Assessment Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DX2TA	Teen Assessment Program	719000	Business Meals-Meetings-Non Travel	1,095.00	383.81	383.81
1DX2TA	Teen Assessment Program	7191	Membership Dues and Fees	0.00	0.00	0.00
1DX2TA	Teen Assessment Program	719100	Membership Dues & Fees	0.00	40.00	40.00
1DX2XQ	Water Quality Training	7100	In-State Travel	0.00	0.00	0.00
1DX2XQ	Water Quality Training	710000	In-State Travel	1,670.31	3,084.28	3,084.28
1DX2XQ	Water Quality Training	710100	Out-of-State Travel	37.00	161.83	161.83
1DX2XQ	Water Quality Training	710300	Conference Registration Fees	0.00	0.00	0.00
1DX2XQ	Water Quality Training	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DX2XQ	Water Quality Training	710400	Student or Non-Emp Travel	268.00	131.00	131.00
1DX2XQ	Water Quality Training	7110	Purchasing Cards	0.00	0.00	0.00
1DX2XQ	Water Quality Training	711000	Purchasing Cards	6,922.00	4,523.21	4,523.21
1DX2XQ	Water Quality Training	7111	Supplies	0.00	0.00	0.00
1DX2XQ	Water Quality Training	711100	Supplies-General	5,578.25	909.47	909.47
1DX2XQ	Water Quality Training	7130	Printing and Copying	0.00	0.00	0.00
1DX2XQ	Water Quality Training	713000	Printing & Copying-General	4,081.18	7,096.82	7,096.82
1DX2XQ	Water Quality Training	7140	Postage	0.00	0.00	0.00
1DX2XQ	Water Quality Training	714000	Postage-General	1,803.13	1,331.89	1,331.89
1DX2XQ	Water Quality Training	7160	Maintenance and Repairs	0.00	0.00	0.00
1DX2XQ	Water Quality Training	716000	Maintenance & Repairs-General	(750.00)	1,000.00	1,000.00
1DX2XQ	Water Quality Training	7161	Rentals-Leases	0.00	0.00	0.00
1DX2XQ	Water Quality Training	716100	Rentals & Leases-General	0.00	3,400.00	3,400.00
1DX2XQ	Water Quality Training	716120	Rentals-Property or Room	0.00	0.00	0.00
1DX2XQ	Water Quality Training	7172	Other Professional Services	0.00	0.00	0.00
1DX2XQ	Water Quality Training	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2XQ	Water Quality Training	7180	Telecommunications	0.00	0.00	0.00
1DX2XQ	Water Quality Training	718000	Telecom-General	0.00	0.00	0.00
1DX2XQ	Water Quality Training	718016	Telecom-Usage (Tolls)	0.00	53.28	53.28
1DX2XQ	Water Quality Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DX2XQ	Water Quality Training	719000	Business Meals-Meetings-Non Travel	3,187.66	804.07	804.07
1DX2XQ	Water Quality Training	7191	Membership Dues and Fees	0.00	0.00	0.00
1DX2XQ	Water Quality Training	719100	Membership Dues & Fees	65.00	0.00	0.00
1DX2XQ	Water Quality Training	7400	Capitalizable Equipment	0.00	0.00	0.00
1DX2XQ	Water Quality Training	740000	Cap Equipment	0.00	0.00	0.00
1DX2XQ	Water Quality Training	760000	Internal Allocations	(820.00)	(400.00)	(400.00)
1DX2XQ	Water Quality Training	760407	Int Alloc - Parking - Day Permits	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	711100	Supplies-General	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DXBD1	PI Brain Doyle	710000	In-State Travel	500.00	0.00	0.00
1DXBD1	PI Brain Doyle	710100	Out-of-State Travel	0.00	0.00	0.00
1DXBD1	PI Brain Doyle	710300	Conference Registration Fees	675.00	0.00	0.00
1DXBD1	PI Brain Doyle	711100	Supplies-General	0.00	0.00	0.00
1DXBD1	PI Brain Doyle	719000	Business Meals-Meetings-Non Travel	3,302.61	0.00	0.00
1DXBD1	PI Brain Doyle	719100	Membership Dues & Fees	60.00	0.00	0.00
1DXBD1	PI Brain Doyle	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	711100	Supplies-General	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	710000	In-State Travel	0.00	13.32	13.32
1DXFM1	PI Frank Mitchell	710200	Foreign Travel	0.00	200.00	200.00
1DXFM1	PI Frank Mitchell	711100	Supplies-General	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	713000	Printing & Copying-General	0.00	2,872.78	2,872.78
1DXFM1	PI Frank Mitchell	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DXHST	CE Historical ID Funds	7111	Supplies	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	7111	Supplies	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	711100	Supplies-General	250.04	0.00	0.00
1DXJS1	PI Jeffrey Schloss	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DXMT1	PI Mary Temke	711100	Supplies-General	0.00	0.00	0.00
1DXNL1	Lambert Internal Research Support	710000	In-State Travel	26.25	0.00	0.00
1DXNL1	Lambert Internal Research Support	710100	Out-of-State Travel	670.57	0.00	0.00
1DXNL1	Lambert Internal Research Support	711100	Supplies-General	168.95	0.00	0.00
1DXPC1	PETERSON Internal Research Support	719000	Business Meals-Meetings-Non Travel	13.89	0.00	0.00
1DXPH1	He Internal Research Support	711100	Supplies-General	211.01	0.00	0.00
1DXRB1	PI Roland Barnaby	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	711100	Supplies-General	0.00	132.00	132.00
1DXRB1	PI Roland Barnaby	711200	Research Supplies	40.71	0.00	0.00
1DXRB1	PI Roland Barnaby	716100	Rentals & Leases-General	50.00	0.00	0.00
1DXRB1	PI Roland Barnaby	719000	Business Meals-Meetings-Non Travel	0.00	87.70	87.70
1DXRB1	PI Roland Barnaby	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DXRE1	PI Robert Edmonds	711000	Purchasing Cards	12.25	15.27	15.27
1DXRE1	PI Robert Edmonds	7111	Supplies	0.00	0.00	0.00
1DXRE1	PI Robert Edmonds	711100	Supplies-General	86.62	84.30	84.30
1DXRE1	PI Robert Edmonds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	7100	In-State Travel	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	710000	In-State Travel	13.50	89.80	89.80
1DXSK1	PI Suzanne Knight	7101	Out of State Travel	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	710100	Out-of-State Travel	5,226.68	544.81	544.81
1DXSK1	PI Suzanne Knight	710300	Conference Registration Fees	1,365.00	0.00	0.00
1DXSK1	PI Suzanne Knight	710400	Student or Non-Emp Travel	0.00	986.40	986.40
1DXSK1	PI Suzanne Knight	7111	Supplies	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	711100	Supplies-General	1,320.00	0.00	0.00
1DXSK1	PI Suzanne Knight	7130	Printing and Copying	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	7140	Postage	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	717200	Other Professional Services-General	15.00	0.00	0.00
1DXSK1	PI Suzanne Knight	718000	Telecom-General	137.85	0.00	0.00
1DXSK1	PI Suzanne Knight	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DXSM1	PI Sharon Meeker	7101	Out of State Travel	0.00	0.00	0.00
1DXSM1	PI Sharon Meeker	710100	Out-of-State Travel	0.00	0.00	0.00
1DXSM1	PI Sharon Meeker	710300	Conference Registration Fees	0.00	105.00	105.00
1DXSM1	PI Sharon Meeker	711100	Supplies-General	6,261.16	970.39	970.39
1DXSM1	PI Sharon Meeker	717200	Other Professional Services-General	0.00	0.00	0.00
1DXSM1	PI Sharon Meeker	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DXSM1	PI Sharon Meeker	7404C7	Campus Construction Support	100.00	0.00	0.00
1DXVL1	PI Valarie Long	710100	Out-of-State Travel	891.90	0.00	0.00
1DXVL1	PI Valarie Long	710300	Conference Registration Fees	0.00	215.00	215.00
1DXVL1	PI Valarie Long	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DXVL1	PI Valarie Long	711000	Purchasing Cards	622.41	0.00	0.00
1DXVL1	PI Valarie Long	7111	Supplies	0.00	0.00	0.00
1DXVL1	PI Valarie Long	711100	Supplies-General	2,419.71	791.32	791.32
1DXVL1	PI Valarie Long	7130	Printing and Copying	0.00	0.00	0.00
1DXVL1	PI Valarie Long	713000	Printing & Copying-General	244.12	1,443.19	1,443.19
1DXVL1	PI Valarie Long	714000	Postage-General	458.06	39.02	39.02
1DXVL1	PI Valarie Long	716000	Maintenance & Repairs-General	472.89	40.00	40.00
1DXVL1	PI Valarie Long	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXVL1	PI Valarie Long	7172	Other Professional Services	0.00	0.00	0.00
1DXVL1	PI Valarie Long	717200	Other Professional Services-General	3,409.23	18,145.00	18,145.00
1DXVL1	PI Valarie Long	718000	Telecom-General	0.00	0.00	0.00
1DXVL1	PI Valarie Long	718002	Telecom-Fixed (Basic Phone Service)	42.57	0.00	0.00
1DXVL1	PI Valarie Long	718014	Telecom-Telephone Equipment	4.42	0.00	0.00
1DXVL1	PI Valarie Long	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DXVL1	PI Valarie Long	719000	Business Meals-Meetings-Non Travel	3,527.22	56.01	56.01
1DXVL1	PI Valarie Long	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	710000	In-State Travel	750.39	0.00	0.00
1DZABA	PI Ann Bucklin	7101	Out of State Travel	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	710100	Out-of-State Travel	570.89	141.64	141.64
1DZABA	PI Ann Bucklin	7102	Foreign Travel	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	710200	Foreign Travel	0.00	280.76	280.76
1DZABA	PI Ann Bucklin	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	710300	Conference Registration Fees	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	710305	Registration Fees-Other	330.00	0.00	0.00
1DZABA	PI Ann Bucklin	710410	Student or Non-Emp Travel-Lodging	18.81	0.00	0.00
1DZABA	PI Ann Bucklin	711000	Purchasing Cards	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	7111	Supplies	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	711100	Supplies-General	1,881.99	0.00	0.00
1DZABA	PI Ann Bucklin	711200	Research Supplies	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	7130	Printing and Copying	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	713000	Printing & Copying-General	160.00	0.00	0.00
1DZABA	PI Ann Bucklin	7140	Postage	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	714010	Postage-Off Campus Mail Services	38.97	73.73	73.73
1DZABA	PI Ann Bucklin	7180	Telecommunications	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	719000	Business Meals-Meetings-Non Travel	482.95	0.00	0.00
1DZABA	PI Ann Bucklin	7192	Employee Recruiting (non travel)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1DZABA	PI Ann Bucklin	719200	Employee Recruiting-General	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	719220	Employee Recruiting-Relocation	0.00	430.38	430.38
1DZABA	PI Ann Bucklin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	740000	Cap Equipment	4,504.41	0.00	0.00
1DZABA	PI Ann Bucklin	790500	Budgeted Contingency	0.00	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	710200	Foreign Travel	68.49	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	710400	Student or Non-Emp Travel	1,371.00	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	711100	Supplies-General	3,141.64	907.32	907.32
1DZABB	PI Ann Bucklin Complex Systems	715010	Non-Cap Equip-Furniture & Fixtures	572.00	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	716000	Maintenance & Repairs-General	669.15	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	716100	Rentals & Leases-General	2,289.70	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	717200	Other Professional Services-General	1,164.00	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	718000	Telecom-General	0.00	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	718002	Telecom-Fixed (Basic Phone Service)	120.67	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	718014	Telecom-Telephone Equipment	45.00	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	718016	Telecom-Usage (Tolls)	0.00	23.19	23.19
1DZABB	PI Ann Bucklin Complex Systems	719000	Business Meals-Meetings-Non Travel	1,873.92	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	71CZ70	Moving Expenses	500.00	0.00	0.00
1DZABC	Amitava Bhattacharjee	710100	Out-of-State Travel	2,109.65	0.00	0.00
1DZABC	Amitava Bhattacharjee	710300	Conference Registration Fees	241.00	0.00	0.00
1DZABC	Amitava Bhattacharjee	711100	Supplies-General	4,109.82	0.00	0.00
1DZABC	Amitava Bhattacharjee	711162	Supplies-Office Supplies	71.77	0.00	0.00
1DZABC	Amitava Bhattacharjee	711200	Research Supplies	1,340.25	0.00	0.00
1DZABC	Amitava Bhattacharjee	713000	Printing & Copying-General	250.45	0.00	0.00
1DZABC	Amitava Bhattacharjee	714000	Postage-General	26.26	0.00	0.00
1DZABC	Amitava Bhattacharjee	714010	Postage-Off Campus Mail Services	271.53	0.00	0.00
1DZABC	Amitava Bhattacharjee	716000	Maintenance & Repairs-General	593.00	0.00	0.00
1DZABC	Amitava Bhattacharjee	718000	Telecom-General	14.57	0.00	0.00
1DZAGA	EOS Reserve	710000	In-State Travel	440.58	0.00	0.00
1DZAGA	EOS Reserve	710100	Out-of-State Travel	588.46	2,507.43	2,507.43
1DZAGA	EOS Reserve	710200	Foreign Travel	0.00	3,707.65	3,707.65
1DZAGA	EOS Reserve	710300	Conference Registration Fees	0.00	230.00	230.00
1DZAGA	EOS Reserve	710400	Student or Non-Emp Travel	81.00	0.00	0.00
1DZAGA	EOS Reserve	7111	Supplies	0.00	0.00	0.00
1DZAGA	EOS Reserve	711100	Supplies-General	3,524.69	848.02	848.02
1DZAGA	EOS Reserve	711162	Supplies-Office Supplies	328.33	622.94	622.94
1DZAGA	EOS Reserve	711172	Program Supplies	0.00	0.00	0.00
1DZAGA	EOS Reserve	7112	Research Supplies	0.00	0.00	0.00
1DZAGA	EOS Reserve	711200	Research Supplies	242.62	700.89	700.89
1DZAGA	EOS Reserve	7130	Printing and Copying	0.00	0.00	0.00
1DZAGA	EOS Reserve	713000	Printing & Copying-General	174.34	157.32	157.32
1DZAGA	EOS Reserve	7140	Postage	0.00	0.00	0.00
1DZAGA	EOS Reserve	714000	Postage-General	1.96	0.00	0.00
1DZAGA	EOS Reserve	714010	Postage-Off Campus Mail Services	155.78	10.63	10.63
1DZAGA	EOS Reserve	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZAGA	EOS Reserve	716000	Maintenance & Repairs-General	259.18	100.00	100.00
1DZAGA	EOS Reserve	716110	Rentals-Copier	176.23	180.50	180.50
1DZAGA	EOS Reserve	718000	Telecom-General	0.35	0.40	0.40
1DZAGA	EOS Reserve	719000	Business Meals-Meetings-Non Travel	210.60	630.00	630.00
1DZAGA	EOS Reserve	719100	Membership Dues & Fees	167.00	1,065.00	1,065.00
1DZAMA	PI Amala Mahadevan	711100	Supplies-General	0.00	0.00	0.00
1DZAPA	Pszenny Help	710100	Out-of-State Travel	707.62	0.00	0.00
1DZAPA	Pszenny Help	710200	Foreign Travel	68.71	0.00	0.00
1DZAPA	Pszenny Help	710300	Conference Registration Fees	395.00	0.00	0.00
1DZAPA	Pszenny Help	710400	Student or Non-Emp Travel	1,280.26	0.00	0.00
1DZAPA	Pszenny Help	711100	Supplies-General	2,130.71	0.00	0.00
1DZAPA	Pszenny Help	711200	Research Supplies	0.00	0.00	0.00
1DZAPA	Pszenny Help	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	7100	In-State Travel	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	710000	In-State Travel	1,363.93	1,891.27	1,891.27
1DZARC	Geographic Information Systems(GIS)	7101	Out of State Travel	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	710100	Out-of-State Travel	911.45	247.95	247.95
1DZARC	Geographic Information Systems(GIS)	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	710300	Conference Registration Fees	1,225.00	955.00	955.00
1DZARC	Geographic Information Systems(GIS)	7111	Supplies	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	711100	Supplies-General	1,585.46	1,712.65	1,712.65
1DZARC	Geographic Information Systems(GIS)	711200	Research Supplies	4,580.73	2,366.70	2,366.70
1DZARC	Geographic Information Systems(GIS)	7130	Printing and Copying	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	713000	Printing & Copying-General	1,659.20	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	7140	Postage	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	714000	Postage-General	12.17	2.22	2.22
1DZARC	Geographic Information Systems(GIS)	714030	Postage-Express Mail	16.04	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	716000	Maintenance & Repairs-General	0.00	662.40	662.40
1DZARC	Geographic Information Systems(GIS)	716060	Maint & Repairs-Computer Software	(745.08)	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	716063	Maint & Repairs-Computer Hardware	745.08	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	7161	Rentals-Leases	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	717200	Other Professional Services-General	89.00	1,738.68	1,738.68
1DZARC	Geographic Information Systems(GIS)	717216	Oth Prof Ser-ServProvAgmt It \$9,999	2,600.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	7180	Telecommunications	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DZARC	Geographic Information Systems(GIS)	718000	Telecom-General	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	718016	Telecom-Usage (Tolls)	7.64	25.26	25.26
1DZARC	Geographic Information Systems(GIS)	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	719000	Business Meals-Meetings-Non Travel	0.00	36.34	36.34
1DZARC	Geographic Information Systems(GIS)	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	719100	Membership Dues & Fees	150.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	740000	Cap Equipment	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	7600	Internal Allocations	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
1DZASA	PI Annette Schloss	710100	Out-of-State Travel	1,796.42	0.00	0.00
1DZASA	PI Annette Schloss	711200	Research Supplies	0.00	0.00	0.00
1DZASA	PI Annette Schloss	719100	Membership Dues & Fees	74.95	0.00	0.00
1DZB3A	PI Berrien Moore	710000	In-State Travel	3,890.47	332.79	332.79
1DZB3A	PI Berrien Moore	7101	Out of State Travel	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	710100	Out-of-State Travel	11,213.81	9,366.71	9,366.71
1DZB3A	PI Berrien Moore	7102	Foreign Travel	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	710200	Foreign Travel	22,549.72	29,774.78	29,774.78
1DZB3A	PI Berrien Moore	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	710300	Conference Registration Fees	895.00	384.96	384.96
1DZB3A	PI Berrien Moore	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	710400	Student or Non-Emp Travel	1,142.00	0.00	0.00
1DZB3A	PI Berrien Moore	711000	Purchasing Cards	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	7111	Supplies	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	711100	Supplies-General	6,030.32	5,468.70	5,468.70
1DZB3A	PI Berrien Moore	711108	Supplies-Subscription,Newspaper,Mag	72.00	0.00	0.00
1DZB3A	PI Berrien Moore	711200	Research Supplies	0.00	14.99	14.99
1DZB3A	PI Berrien Moore	7130	Printing and Copying	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	713000	Printing & Copying-General	2,515.42	295.85	295.85
1DZB3A	PI Berrien Moore	7140	Postage	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	714000	Postage-General	149.33	93.40	93.40
1DZB3A	PI Berrien Moore	714005	Postage-Campus Mail Services	0.00	165.54	165.54
1DZB3A	PI Berrien Moore	714010	Postage-Off Campus Mail Services	94.87	0.00	0.00
1DZB3A	PI Berrien Moore	714020	Postage-Labeling	60.48	0.00	0.00
1DZB3A	PI Berrien Moore	714030	Postage-Express Mail	2,047.30	1,855.04	1,855.04
1DZB3A	PI Berrien Moore	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	716060	Maint & Repairs-Computer Software	722.50	0.00	0.00
1DZB3A	PI Berrien Moore	716063	Maint & Repairs-Computer Hardware	176.50	375.00	375.00
1DZB3A	PI Berrien Moore	716100	Rentals & Leases-General	800.00	49.22	49.22
1DZB3A	PI Berrien Moore	7172	Other Professional Services	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	717200	Other Professional Services-General	7,644.88	8,600.00	8,600.00
1DZB3A	PI Berrien Moore	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	15,030.00	15,030.00
1DZB3A	PI Berrien Moore	7180	Telecommunications	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	718000	Telecom-General	3,402.31	4,323.44	4,323.44
1DZB3A	PI Berrien Moore	718002	Telecom-Fixed (Basic Phone Service)	96.16	288.48	288.48
1DZB3A	PI Berrien Moore	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	718016	Telecom-Usage (Tolls)	717.45	600.49	600.49
1DZB3A	PI Berrien Moore	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	719000	Business Meals-Meetings-Non Travel	4,261.98	10,077.41	10,077.41
1DZB3A	PI Berrien Moore	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	719100	Membership Dues & Fees	407.00	936.95	936.95
1DZB3A	PI Berrien Moore	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	740000	Cap Equipment	0.00	10,000.00	10,000.00
1DZBBA	PI Bobby Braswell	710200	Foreign Travel	179.05	0.00	0.00
1DZBBA	PI Bobby Braswell	710300	Conference Registration Fees	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	7111	Supplies	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	711100	Supplies-General	1,813.22	139.92	139.92
1DZBBA	PI Bobby Braswell	711200	Research Supplies	593.09	0.00	0.00
1DZBBA	PI Bobby Braswell	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	716063	Maint & Repairs-Computer Hardware	196.00	0.00	0.00
1DZBBA	PI Bobby Braswell	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	719100	Membership Dues & Fees	10.00	50.00	50.00
1DZBBA	PI Bobby Braswell	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZBRA	PI Barry Rock	7100	In-State Travel	0.00	0.00	0.00
1DZBRA	PI Barry Rock	7101	Out of State Travel	0.00	0.00	0.00
1DZBRA	PI Barry Rock	710100	Out-of-State Travel	614.45	869.00	869.00
1DZBRA	PI Barry Rock	7102	Foreign Travel	0.00	0.00	0.00
1DZBRA	PI Barry Rock	710200	Foreign Travel	2,080.28	1,312.15	1,312.15
1DZBRA	PI Barry Rock	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZBRA	PI Barry Rock	710300	Conference Registration Fees	198.00	0.00	0.00
1DZBRA	PI Barry Rock	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DZBRA	PI Barry Rock	710400	Student or Non-Emp Travel	0.00	89.79	89.79
1DZBRA	PI Barry Rock	7110	Purchasing Cards	0.00	0.00	0.00
1DZBRA	PI Barry Rock	711000	Purchasing Cards	0.00	0.00	0.00
1DZBRA	PI Barry Rock	7111	Supplies	0.00	0.00	0.00
1DZBRA	PI Barry Rock	711100	Supplies-General	567.13	3,432.21	3,432.21
1DZBRA	PI Barry Rock	711200	Research Supplies	647.33	652.07	652.07
1DZBRA	PI Barry Rock	7130	Printing and Copying	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DZBRA	PI Barry Rock	713000	Printing & Copying-General	89.62	0.00	0.00
1DZBRA	PI Barry Rock	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DZBRA	PI Barry Rock	7140	Postage	0.00	0.00	0.00
1DZBRA	PI Barry Rock	714000	Postage-General	178.59	0.00	0.00
1DZBRA	PI Barry Rock	714005	Postage-Campus Mail Services	0.00	550.83	550.83
1DZBRA	PI Barry Rock	714030	Postage-Express Mail	45.34	27.24	27.24
1DZBRA	PI Barry Rock	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZBRA	PI Barry Rock	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZBRA	PI Barry Rock	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
1DZBRA	PI Barry Rock	716063	Maint & Repairs-Computer Hardware	255.00	0.00	0.00
1DZBRA	PI Barry Rock	7170	Consulting	0.00	0.00	0.00
1DZBRA	PI Barry Rock	717200	Other Professional Services-General	400.00	0.00	0.00
1DZBRA	PI Barry Rock	7180	Telecommunications	0.00	0.00	0.00
1DZBRA	PI Barry Rock	718000	Telecom-General	0.00	0.00	0.00
1DZBRA	PI Barry Rock	718016	Telecom-Usage (Tolls)	177.29	281.52	281.52
1DZBRA	PI Barry Rock	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZBRA	PI Barry Rock	719000	Business Meals-Meetings-Non Travel	78.31	0.00	0.00
1DZBRA	PI Barry Rock	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZBRA	PI Barry Rock	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZBRA	PI Barry Rock	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZCCA	PI CCRC	7101	Out of State Travel	0.00	0.00	0.00
1DZCCA	PI CCRC	7102	Foreign Travel	0.00	0.00	0.00
1DZCCA	PI CCRC	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DZCCA	PI CCRC	7110	Purchasing Cards	0.00	0.00	0.00
1DZCCA	PI CCRC	7111	Supplies	0.00	0.00	0.00
1DZCCA	PI CCRC	711100	Supplies-General	122.31	0.00	0.00
1DZCCA	PI CCRC	7130	Printing and Copying	0.00	0.00	0.00
1DZCCA	PI CCRC	7140	Postage	0.00	0.00	0.00
1DZCCA	PI CCRC	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZCCA	PI CCRC	7180	Telecommunications	0.00	0.00	0.00
1DZCCA	PI CCRC	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZCCA	PI CCRC	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZCCA	PI CCRC	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	710000	In-State Travel	0.00	70.09	70.09
1DZCLA	PI Changsheng Li	7101	Out of State Travel	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	710100	Out-of-State Travel	363.92	0.00	0.00
1DZCLA	PI Changsheng Li	7102	Foreign Travel	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	710200	Foreign Travel	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	710300	Conference Registration Fees	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	7110	Purchasing Cards	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	7111	Supplies	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	711100	Supplies-General	2,458.95	3,396.59	3,396.59
1DZCLA	PI Changsheng Li	711200	Research Supplies	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	7130	Printing and Copying	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	713000	Printing & Copying-General	0.00	40.00	40.00
1DZCLA	PI Changsheng Li	7140	Postage	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	714000	Postage-General	63.49	17.36	17.36
1DZCLA	PI Changsheng Li	714005	Postage-Campus Mail Services	0.00	47.71	47.71
1DZCLA	PI Changsheng Li	714030	Postage-Express Mail	215.28	0.00	0.00
1DZCLA	PI Changsheng Li	7161	Rentals-Leases	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	716100	Rentals & Leases-General	0.00	151.75	151.75
1DZCLA	PI Changsheng Li	7180	Telecommunications	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	718000	Telecom-General	9.99	143.40	143.40
1DZCLA	PI Changsheng Li	718016	Telecom-Usage (Tolls)	45.54	64.43	64.43
1DZCLA	PI Changsheng Li	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZCNF	SSC Conferences	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZCNF	SSC Conferences	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DZCNF	SSC Conferences	711100	Supplies-General	(5,818.95)	0.00	0.00
1DZCNF	SSC Conferences	7112	Research Supplies	0.00	0.00	0.00
1DZCNF	SSC Conferences	7130	Printing and Copying	0.00	0.00	0.00
1DZCNF	SSC Conferences	7140	Postage	0.00	0.00	0.00
1DZCNF	SSC Conferences	7161	Rentals-Leases	0.00	0.00	0.00
1DZCNF	SSC Conferences	7180	Telecommunications	0.00	0.00	0.00
1DZCNF	SSC Conferences	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZCSA	Charles Smith, III	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZCSA	Charles Smith, III	711100	Supplies-General	539.36	0.00	0.00
1DZCSA	Charles Smith, III	711162	Supplies-Office Supplies	7.04	0.00	0.00
1DZCSA	Charles Smith, III	711200	Research Supplies	0.00	0.00	0.00
1DZCSA	Charles Smith, III	713000	Printing & Copying-General	13.65	0.00	0.00
1DZCSA	Charles Smith, III	714000	Postage-General	4.76	0.00	0.00
1DZCSA	Charles Smith, III	714010	Postage-Off Campus Mail Services	16.56	0.00	0.00
1DZCSA	Charles Smith, III	716063	Maint & Repairs-Computer Hardware	10.85	0.00	0.00
1DZCSR	CSRC Meetings	7100	In-State Travel	0.00	0.00	0.00
1DZCSR	CSRC Meetings	7101	Out of State Travel	0.00	0.00	0.00
1DZCSR	CSRC Meetings	710100	Out-of-State Travel	557.96	0.00	0.00
1DZCSR	CSRC Meetings	7102	Foreign Travel	0.00	0.00	0.00
1DZCSR	CSRC Meetings	710200	Foreign Travel	994.69	0.00	0.00
1DZCSR	CSRC Meetings	710300	Conference Registration Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DZCSR	CSRC Meetings	710400	Student or Non-Emp Travel	(9,463.51)	0.00	0.00
1DZCSR	CSRC Meetings	7111	Supplies	0.00	0.00	0.00
1DZCSR	CSRC Meetings	711100	Supplies-General	95.00	0.00	0.00
1DZCSR	CSRC Meetings	711200	Research Supplies	50.00	0.00	0.00
1DZCSR	CSRC Meetings	713000	Printing & Copying-General	27.80	0.00	0.00
1DZCSR	CSRC Meetings	7140	Postage	0.00	0.00	0.00
1DZCSR	CSRC Meetings	714030	Postage-Express Mail	0.00	0.00	0.00
1DZCSR	CSRC Meetings	7161	Rentals-Leases	0.00	0.00	0.00
1DZCSR	CSRC Meetings	7172	Other Professional Services	0.00	0.00	0.00
1DZCSR	CSRC Meetings	717200	Other Professional Services-General	250.00	1,224.82	1,224.82
1DZCSR	CSRC Meetings	7180	Telecommunications	0.00	0.00	0.00
1DZCSR	CSRC Meetings	718000	Telecom-General	3.98	0.00	0.00
1DZCSR	CSRC Meetings	718016	Telecom-Usage (Tolls)	191.35	0.00	0.00
1DZCSR	CSRC Meetings	719000	Business Meals-Meetings-Non Travel	136.74	0.00	0.00
1DZCSR	CSRC Meetings	71C100	Advertising (Non-Employment)	1,090.00	0.00	0.00
1DZCSR	CSRC Meetings	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	7100	In-State Travel	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	710000	In-State Travel	0.50	140.01	140.01
1DZCVA	PI Charles Vorosmarty	7101	Out of State Travel	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	710100	Out-of-State Travel	3,602.34	2,369.59	2,369.59
1DZCVA	PI Charles Vorosmarty	7102	Foreign Travel	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	710200	Foreign Travel	6,310.86	4,736.17	4,736.17
1DZCVA	PI Charles Vorosmarty	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	710300	Conference Registration Fees	925.80	348.02	348.02
1DZCVA	PI Charles Vorosmarty	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	710400	Student or Non-Emp Travel	326.54	1,007.15	1,007.15
1DZCVA	PI Charles Vorosmarty	7110	Purchasing Cards	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	711000	Purchasing Cards	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	7111	Supplies	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	711100	Supplies-General	7,346.84	8,516.07	8,516.07
1DZCVA	PI Charles Vorosmarty	711200	Research Supplies	186.36	100.00	100.00
1DZCVA	PI Charles Vorosmarty	7130	Printing and Copying	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	713000	Printing & Copying-General	67.58	222.30	222.30
1DZCVA	PI Charles Vorosmarty	7140	Postage	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	714000	Postage-General	340.84	106.02	106.02
1DZCVA	PI Charles Vorosmarty	714005	Postage-Campus Mail Services	0.00	363.52	363.52
1DZCVA	PI Charles Vorosmarty	714010	Postage-Off Campus Mail Services	0.00	23.92	23.92
1DZCVA	PI Charles Vorosmarty	714030	Postage-Express Mail	952.17	732.19	732.19
1DZCVA	PI Charles Vorosmarty	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	716000	Maintenance & Repairs-General	1,283.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	716060	Maint & Repairs-Computer Software	98.22	0.00	0.00
1DZCVA	PI Charles Vorosmarty	716063	Maint & Repairs-Computer Hardware	235.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	717000	Consulting-General	60.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	7172	Other Professional Services	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	717200	Other Professional Services-General	125.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	7180	Telecommunications	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	718000	Telecom-General	95.86	27.00	27.00
1DZCVA	PI Charles Vorosmarty	718014	Telecom-Telephone Equipment	0.00	106.00	106.00
1DZCVA	PI Charles Vorosmarty	718016	Telecom-Usage (Tolls)	1,573.81	3,555.50	3,555.50
1DZCVA	PI Charles Vorosmarty	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	719000	Business Meals-Meetings-Non Travel	598.37	3,229.19	3,229.19
1DZCVA	PI Charles Vorosmarty	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	719100	Membership Dues & Fees	1,825.00	350.00	350.00
1DZCVA	PI Charles Vorosmarty	719110	Membership-Individual	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	740000	Cap Equipment	0.00	3,409.85	3,409.85
1DZCWA	PI Cameron Wake	7101	Out of State Travel	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	710100	Out-of-State Travel	60.48	0.00	0.00
1DZCWA	PI Cameron Wake	710200	Foreign Travel	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	710400	Student or Non-Emp Travel	856.72	0.00	0.00
1DZCWA	PI Cameron Wake	7110	Purchasing Cards	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	711000	Purchasing Cards	82.95	(570.03)	(570.03)
1DZCWA	PI Cameron Wake	7111	Supplies	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	711100	Supplies-General	475.15	19.90	19.90
1DZCWA	PI Cameron Wake	711200	Research Supplies	5,099.21	18.15	18.15
1DZCWA	PI Cameron Wake	7130	Printing and Copying	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	713000	Printing & Copying-General	57.00	1,838.65	1,838.65
1DZCWA	PI Cameron Wake	7140	Postage	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	714000	Postage-General	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	714010	Postage-Off Campus Mail Services	229.77	65.73	65.73
1DZCWA	PI Cameron Wake	7172	Other Professional Services	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	717200	Other Professional Services-General	447.34	0.00	0.00
1DZCWA	PI Cameron Wake	7180	Telecommunications	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	718000	Telecom-General	7.00	0.00	0.00
1DZCWA	PI Cameron Wake	718016	Telecom-Usage (Tolls)	354.11	267.41	267.41
1DZCWA	PI Cameron Wake	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	719100	Membership Dues & Fees	145.00	149.85	149.85
1DZCWA	PI Cameron Wake	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZCXA	PI CSRC	7101	Out of State Travel	0.00	0.00	0.00
1DZCXA	PI CSRC	710300	Conference Registration Fees	1,995.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1DZCXA	PI CSRC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZCXA	PI CSRC	7111	Supplies	0.00	0.00	0.00
1DZCXA	PI CSRC	711100	Supplies-General	69.00	65.15	65.15
1DZCXA	PI CSRC	711200	Research Supplies	0.00	0.00	0.00
1DZCXA	PI CSRC	713000	Printing & Copying-General	0.00	0.00	0.00
1DZCXA	PI CSRC	714000	Postage-General	1.71	0.00	0.00
1DZCXA	PI CSRC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZCXA	PI CSRC	714030	Postage-Express Mail	7.34	0.00	0.00
1DZCXA	PI CSRC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZCXA	PI CSRC	718016	Telecom-Usage (Tolls)	49.15	0.00	0.00
1DZCXA	PI CSRC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZCXA	PI CSRC	719100	Membership Dues & Fees	100.00	0.00	0.00
1DZCXA	PI CSRC	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZCXA	PI CSRC	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
1DZDBA	PI David Bartlett	7101	Out of State Travel	0.00	0.00	0.00
1DZDBA	PI David Bartlett	710100	Out-of-State Travel	0.00	0.00	0.00
1DZDBA	PI David Bartlett	710200	Foreign Travel	0.00	0.00	0.00
1DZDBA	PI David Bartlett	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZDBA	PI David Bartlett	710300	Conference Registration Fees	0.00	244.04	244.04
1DZDBA	PI David Bartlett	7111	Supplies	0.00	0.00	0.00
1DZDBA	PI David Bartlett	711100	Supplies-General	2,587.72	1,143.31	1,143.31
1DZDBA	PI David Bartlett	711200	Research Supplies	3,156.31	0.00	0.00
1DZDBA	PI David Bartlett	7130	Printing and Copying	0.00	0.00	0.00
1DZDBA	PI David Bartlett	713000	Printing & Copying-General	201.20	0.00	0.00
1DZDBA	PI David Bartlett	7140	Postage	0.00	0.00	0.00
1DZDBA	PI David Bartlett	714000	Postage-General	0.00	0.00	0.00
1DZDBA	PI David Bartlett	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZDBA	PI David Bartlett	714030	Postage-Express Mail	42.24	0.00	0.00
1DZDBA	PI David Bartlett	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZDBA	PI David Bartlett	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZDBA	PI David Bartlett	7170	Consulting	0.00	0.00	0.00
1DZDBA	PI David Bartlett	718000	Telecom-General	0.00	0.00	0.00
1DZDBA	PI David Bartlett	718016	Telecom-Usage (Tolls)	192.62	0.00	0.00
1DZDBA	PI David Bartlett	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZDBA	PI David Bartlett	719000	Business Meals-Meetings-Non Travel	0.00	2,500.00	2,500.00
1DZDBA	PI David Bartlett	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZDBA	PI David Bartlett	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZDBA	PI David Bartlett	740000	Cap Equipment	7,450.00	0.00	0.00
1DZDBB	PI David Bartlett- Internal EOS Out	7100	In-State Travel	0.00	0.00	0.00
1DZDBB	PI David Bartlett- Internal EOS Out	7102	Foreign Travel	0.00	0.00	0.00
1DZDBB	PI David Bartlett- Internal EOS Out	7111	Supplies	0.00	0.00	0.00
1DZDBB	PI David Bartlett- Internal EOS Out	711100	Supplies-General	0.00	0.00	0.00
1DZDBB	PI David Bartlett- Internal EOS Out	7161	Rentals-Leases	0.00	0.00	0.00
1DZDBB	PI David Bartlett- Internal EOS Out	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DZDBC	PI David Bartlett- EOS Coop Program	710100	Out-of-State Travel	0.00	0.00	0.00
1DZDBC	PI David Bartlett- EOS Coop Program	7111	Supplies	0.00	0.00	0.00
1DZDBC	PI David Bartlett- EOS Coop Program	711100	Supplies-General	0.00	0.00	0.00
1DZDBC	PI David Bartlett- EOS Coop Program	7172	Other Professional Services	0.00	0.00	0.00
1DZDBC	PI David Bartlett- EOS Coop Program	740010	Cap Equipment-Flight Parts	2,509.01	0.00	0.00
1DZDFA	PI David Forrest	7100	In-State Travel	0.00	0.00	0.00
1DZDFA	PI David Forrest	710000	In-State Travel	0.00	0.00	0.00
1DZDFA	PI David Forrest	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZDFA	PI David Forrest	710300	Conference Registration Fees	0.00	199.00	199.00
1DZDFA	PI David Forrest	7111	Supplies	0.00	0.00	0.00
1DZDFA	PI David Forrest	711100	Supplies-General	295.18	147.00	147.00
1DZDFA	PI David Forrest	711162	Supplies-Office Supplies	10.58	114.57	114.57
1DZDFA	PI David Forrest	711172	Program Supplies	(136.00)	0.00	0.00
1DZDFA	PI David Forrest	7112	Research Supplies	0.00	0.00	0.00
1DZDFA	PI David Forrest	711200	Research Supplies	175.43	2,751.55	2,751.55
1DZDFA	PI David Forrest	7130	Printing and Copying	0.00	0.00	0.00
1DZDFA	PI David Forrest	713000	Printing & Copying-General	23.05	44.40	44.40
1DZDFA	PI David Forrest	714000	Postage-General	0.00	6.16	6.16
1DZDFA	PI David Forrest	714010	Postage-Off Campus Mail Services	0.00	310.81	310.81
1DZDFA	PI David Forrest	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZDFA	PI David Forrest	7161	Rentals-Leases	0.00	0.00	0.00
1DZDFA	PI David Forrest	716110	Rentals-Copier	188.00	1,440.00	1,440.00
1DZDFA	PI David Forrest	7180	Telecommunications	0.00	0.00	0.00
1DZDFA	PI David Forrest	718000	Telecom-General	21.72	50.91	50.91
1DZDFA	PI David Forrest	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZDFA	PI David Forrest	719000	Business Meals-Meetings-Non Travel	70.93	32.46	32.46
1DZDFA	PI David Forrest	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DZDFA	PI David Forrest	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZDFB	PI David Forrest/Catsat	711100	Supplies-General	0.00	0.00	0.00
1DZDFB	PI David Forrest/Catsat	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZDIS	EOS Discretionary	7111	Supplies	0.00	0.00	0.00
1DZDIS	EOS Discretionary	711100	Supplies-General	0.00	52.33	52.33
1DZDIS	EOS Discretionary	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZDIS	EOS Discretionary	719000	Business Meals-Meetings-Non Travel	3,651.01	3,309.70	3,309.70
1DZDIS	EOS Discretionary	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZDMA	PI David Meeker	7111	Supplies	0.00	0.00	0.00
1DZDMA	PI David Meeker	711100	Supplies-General	951.65	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DZDMA	PI David Meeker	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	7101	Out of State Travel	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	710100	Out-of-State Travel	0.00	1,232.05	1,232.05
1DZDSA	PI Dork Sahagian	7102	Foreign Travel	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	710200	Foreign Travel	740.20	0.00	0.00
1DZDSA	PI Dork Sahagian	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	710300	Conference Registration Fees	0.00	603.01	603.01
1DZDSA	PI Dork Sahagian	710400	Student or Non-Emp Travel	0.00	3,147.75	3,147.75
1DZDSA	PI Dork Sahagian	7111	Supplies	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	711100	Supplies-General	19.99	309.20	309.20
1DZDSA	PI Dork Sahagian	711200	Research Supplies	0.00	1,920.85	1,920.85
1DZDSA	PI Dork Sahagian	7130	Printing and Copying	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	713000	Printing & Copying-General	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	7140	Postage	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	714010	Postage-Off Campus Mail Services	27.52	0.00	0.00
1DZDSA	PI Dork Sahagian	717200	Other Professional Services-General	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	7180	Telecommunications	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	718000	Telecom-General	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	719000	Business Meals-Meetings-Non Travel	0.00	118.37	118.37
1DZDSA	PI Dork Sahagian	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	719100	Membership Dues & Fees	153.00	0.00	0.00
1DZDSA	PI Dork Sahagian	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZECA	PI Edward Chupp	710000	In-State Travel	515.60	0.00	0.00
1DZECA	PI Edward Chupp	7101	Out of State Travel	0.00	0.00	0.00
1DZECA	PI Edward Chupp	710100	Out-of-State Travel	0.00	443.13	443.13
1DZECA	PI Edward Chupp	710200	Foreign Travel	0.00	830.65	830.65
1DZECA	PI Edward Chupp	710400	Student or Non-Emp Travel	695.90	0.00	0.00
1DZECA	PI Edward Chupp	7111	Supplies	0.00	0.00	0.00
1DZECA	PI Edward Chupp	711100	Supplies-General	454.47	1,388.07	1,388.07
1DZECA	PI Edward Chupp	711162	Supplies-Office Supplies	53.09	101.27	101.27
1DZECA	PI Edward Chupp	7112	Research Supplies	0.00	0.00	0.00
1DZECA	PI Edward Chupp	711200	Research Supplies	47.00	330.88	330.88
1DZECA	PI Edward Chupp	7130	Printing and Copying	0.00	0.00	0.00
1DZECA	PI Edward Chupp	713000	Printing & Copying-General	601.86	82.35	82.35
1DZECA	PI Edward Chupp	7140	Postage	0.00	0.00	0.00
1DZECA	PI Edward Chupp	714000	Postage-General	0.00	0.00	0.00
1DZECA	PI Edward Chupp	714010	Postage-Off Campus Mail Services	86.67	31.63	31.63
1DZECA	PI Edward Chupp	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZECA	PI Edward Chupp	716063	Maint & Repairs-Computer Hardware	44.00	17.38	17.38
1DZECA	PI Edward Chupp	7180	Telecommunications	0.00	0.00	0.00
1DZECA	PI Edward Chupp	718000	Telecom-General	(23.94)	(28.43)	(28.43)
1DZECA	PI Edward Chupp	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	7100	In-State Travel	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	7101	Out of State Travel	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	710100	Out-of-State Travel	5,472.23	2,383.51	2,383.51
1DZEMA	PI Eberhard Mobius	7102	Foreign Travel	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	710200	Foreign Travel	781.53	467.00	467.00
1DZEMA	PI Eberhard Mobius	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	710300	Conference Registration Fees	617.96	60.00	60.00
1DZEMA	PI Eberhard Mobius	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	7111	Supplies	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	711100	Supplies-General	1,628.59	1,003.95	1,003.95
1DZEMA	PI Eberhard Mobius	711162	Supplies-Office Supplies	59.81	510.28	510.28
1DZEMA	PI Eberhard Mobius	711172	Program Supplies	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	7112	Research Supplies	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	711200	Research Supplies	818.24	420.80	420.80
1DZEMA	PI Eberhard Mobius	7130	Printing and Copying	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	713000	Printing & Copying-General	393.82	86.04	86.04
1DZEMA	PI Eberhard Mobius	7140	Postage	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	714000	Postage-General	82.10	64.56	64.56
1DZEMA	PI Eberhard Mobius	714010	Postage-Off Campus Mail Services	359.19	85.14	85.14
1DZEMA	PI Eberhard Mobius	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	716000	Maintenance & Repairs-General	162.00	325.00	325.00
1DZEMA	PI Eberhard Mobius	716063	Maint & Repairs-Computer Hardware	153.15	0.00	0.00
1DZEMA	PI Eberhard Mobius	7161	Rentals-Leases	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	716100	Rentals & Leases-General	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	716110	Rentals-Copier	323.09	333.00	333.00
1DZEMA	PI Eberhard Mobius	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	7180	Telecommunications	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	718000	Telecom-General	138.33	254.29	254.29
1DZEMA	PI Eberhard Mobius	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	719000	Business Meals-Meetings-Non Travel	343.42	53.66	53.66
1DZEMA	PI Eberhard Mobius	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	719100	Membership Dues & Fees	650.00	317.00	317.00
1DZEMA	PI Eberhard Mobius	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	740010	Cap Equipment-Flight Parts	7,034.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DZEMA	PI Eberhard Mobius	7600	Internal Allocations	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
1DZEOS	PI EOS	7101	Out of State Travel	0.00	0.00	0.00
1DZEOS	PI EOS	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DZEOS	PI EOS	7110	Purchasing Cards	0.00	0.00	0.00
1DZEOS	PI EOS	7111	Supplies	0.00	0.00	0.00
1DZEOS	PI EOS	711100	Supplies-General	0.00	5,923.23	5,923.23
1DZEOS	PI EOS	7130	Printing and Copying	0.00	0.00	0.00
1DZEOS	PI EOS	7140	Postage	0.00	0.00	0.00
1DZEOS	PI EOS	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZEOS	PI EOS	7172	Other Professional Services	0.00	0.00	0.00
1DZEOS	PI EOS	7180	Telecommunications	0.00	0.00	0.00
1DZEOS	PI EOS	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZFBA	PI Frank Bub	7101	Out of State Travel	0.00	0.00	0.00
1DZFBA	PI Frank Bub	7111	Supplies	0.00	0.00	0.00
1DZFBA	PI Frank Bub	711100	Supplies-General	0.00	0.00	0.00
1DZFBA	PI Frank Bub	7161	Rentals-Leases	0.00	0.00	0.00
1DZFBA	PI Frank Bub	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	7100	In-State Travel	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	710000	In-State Travel	26.25	339.58	339.58
1DZFRA	PI Fay Rubin	7101	Out of State Travel	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	710100	Out-of-State Travel	0.00	30.00	30.00
1DZFRA	PI Fay Rubin	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	710300	Conference Registration Fees	0.00	68.75	68.75
1DZFRA	PI Fay Rubin	7110	Purchasing Cards	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	711000	Purchasing Cards	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	7111	Supplies	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	711100	Supplies-General	915.76	867.68	867.68
1DZFRA	PI Fay Rubin	711200	Research Supplies	59.42	0.00	0.00
1DZFRA	PI Fay Rubin	7130	Printing and Copying	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	713000	Printing & Copying-General	0.00	34.30	34.30
1DZFRA	PI Fay Rubin	7140	Postage	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	714000	Postage-General	73.28	0.00	0.00
1DZFRA	PI Fay Rubin	714005	Postage-Campus Mail Services	0.00	244.02	244.02
1DZFRA	PI Fay Rubin	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	714030	Postage-Express Mail	9.05	13.41	13.41
1DZFRA	PI Fay Rubin	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	716060	Maint & Repairs-Computer Software	98.22	0.00	0.00
1DZFRA	PI Fay Rubin	717200	Other Professional Services-General	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,716.50	5,716.50
1DZFRA	PI Fay Rubin	7180	Telecommunications	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	718000	Telecom-General	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	718016	Telecom-Usage (Tolls)	291.57	314.45	314.45
1DZFRA	PI Fay Rubin	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	719000	Business Meals-Meetings-Non Travel	0.00	89.95	89.95
1DZFRA	PI Fay Rubin	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	719100	Membership Dues & Fees	105.00	237.00	237.00
1DZFRA	PI Fay Rubin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZFTV	Complex System Foreign Travel Clear	7101	Out of State Travel	0.00	0.00	0.00
1DZFTV	Complex System Foreign Travel Clear	7102	Foreign Travel	0.00	0.00	0.00
1DZGAI	GAIM Support	7101	Out of State Travel	0.00	0.00	0.00
1DZGAI	GAIM Support	710100	Out-of-State Travel	0.00	433.16	433.16
1DZGAI	GAIM Support	7102	Foreign Travel	0.00	0.00	0.00
1DZGAI	GAIM Support	710200	Foreign Travel	1,746.11	4,880.57	4,880.57
1DZGAI	GAIM Support	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZGAI	GAIM Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DZGAI	GAIM Support	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DZGAI	GAIM Support	710400	Student or Non-Emp Travel	32,854.23	21,611.20	21,611.20
1DZGAI	GAIM Support	7111	Supplies	0.00	0.00	0.00
1DZGAI	GAIM Support	711100	Supplies-General	0.00	0.00	0.00
1DZGAI	GAIM Support	718000	Telecom-General	0.00	0.00	0.00
1DZGAI	GAIM Support	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZGAI	GAIM Support	719000	Business Meals-Meetings-Non Travel	8,285.62	0.00	0.00
1DZGAI	GAIM Support	719100	Membership Dues & Fees	105.00	100.00	100.00
1DZGHA	PI George Hurtt	710100	Out-of-State Travel	0.00	0.00	0.00
1DZGHA	PI George Hurtt	710300	Conference Registration Fees	225.00	0.00	0.00
1DZGHA	PI George Hurtt	710400	Student or Non-Emp Travel	276.50	0.00	0.00
1DZGHA	PI George Hurtt	711100	Supplies-General	3,567.50	601.84	601.84
1DZGHA	PI George Hurtt	711200	Research Supplies	0.00	0.00	0.00
1DZGHA	PI George Hurtt	713000	Printing & Copying-General	70.00	0.00	0.00
1DZGHA	PI George Hurtt	714000	Postage-General	21.58	0.00	0.00
1DZGHA	PI George Hurtt	714005	Postage-Campus Mail Services	0.00	84.58	84.58
1DZGHA	PI George Hurtt	714030	Postage-Express Mail	67.66	0.00	0.00
1DZGHA	PI George Hurtt	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DZGHA	PI George Hurtt	718000	Telecom-General	0.00	0.00	0.00
1DZGHA	PI George Hurtt	718016	Telecom-Usage (Tolls)	11.63	1.15	1.15
1DZGHA	PI George Hurtt	719000	Business Meals-Meetings-Non Travel	40.09	0.00	0.00
1DZGHA	PI George Hurtt	719100	Membership Dues & Fees	420.00	0.00	0.00
1DZGOR	OPAL-Global Ocean Rsch Plan	710300	Conference Registration Fees	0.00	0.00	0.00
1DZGOR	OPAL-Global Ocean Rsch Plan	7111	Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DZGOR	OPAL-Global Ocean Rsch Plan	711100	Supplies-General	(995.00)	(99.00)	(99.00)
1DZGOR	OPAL-Global Ocean Rsch Plan	7112	Research Supplies	0.00	0.00	0.00
1DZGOR	OPAL-Global Ocean Rsch Plan	714010	Postage-Off Campus Mail Services	57.03	0.00	0.00
1DZGOR	OPAL-Global Ocean Rsch Plan	7161	Rentals-Leases	0.00	0.00	0.00
1DZGOR	OPAL-Global Ocean Rsch Plan	716100	Rentals & Leases-General	0.00	0.00	0.00
1DZGOR	OPAL-Global Ocean Rsch Plan	7180	Telecommunications	0.00	0.00	0.00
1DZGOR	OPAL-Global Ocean Rsch Plan	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZHGA	PI Henri Gaudette	7102	Foreign Travel	0.00	0.00	0.00
1DZHGA	PI Henri Gaudette	7111	Supplies	0.00	0.00	0.00
1DZHGA	PI Henri Gaudette	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZIGA	IGAC Support	710200	Foreign Travel	1,059.68	0.00	0.00
1DZIGA	IGAC Support	710400	Student or Non-Emp Travel	0.00	17,798.33	17,798.33
1DZIGA	IGAC Support	711000	Purchasing Cards	0.00	97.86	97.86
1DZIGA	IGAC Support	7111	Supplies	0.00	0.00	0.00
1DZIGA	IGAC Support	711100	Supplies-General	0.00	0.00	0.00
1DZIGA	IGAC Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZISO	Isotope Lab Support	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZITA	Itase Meeting	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZJAA	PI John Aber	7100	In-State Travel	0.00	0.00	0.00
1DZJAA	PI John Aber	710000	In-State Travel	67.50	5.75	5.75
1DZJAA	PI John Aber	7101	Out of State Travel	0.00	0.00	0.00
1DZJAA	PI John Aber	710100	Out-of-State Travel	1,109.84	704.09	704.09
1DZJAA	PI John Aber	7102	Foreign Travel	0.00	0.00	0.00
1DZJAA	PI John Aber	710200	Foreign Travel	0.00	723.25	723.25
1DZJAA	PI John Aber	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZJAA	PI John Aber	710400	Student or Non-Emp Travel	0.00	367.45	367.45
1DZJAA	PI John Aber	7110	Purchasing Cards	0.00	0.00	0.00
1DZJAA	PI John Aber	711000	Purchasing Cards	95.04	0.00	0.00
1DZJAA	PI John Aber	7111	Supplies	0.00	0.00	0.00
1DZJAA	PI John Aber	711100	Supplies-General	840.66	4,098.83	4,098.83
1DZJAA	PI John Aber	711200	Research Supplies	1,836.42	1,603.36	1,603.36
1DZJAA	PI John Aber	7130	Printing and Copying	0.00	0.00	0.00
1DZJAA	PI John Aber	713000	Printing & Copying-General	26.98	23.30	23.30
1DZJAA	PI John Aber	7140	Postage	0.00	0.00	0.00
1DZJAA	PI John Aber	714000	Postage-General	215.93	0.00	0.00
1DZJAA	PI John Aber	714005	Postage-Campus Mail Services	0.00	306.53	306.53
1DZJAA	PI John Aber	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZJAA	PI John Aber	714030	Postage-Express Mail	37.28	163.18	163.18
1DZJAA	PI John Aber	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZJAA	PI John Aber	717200	Other Professional Services-General	300.00	500.00	500.00
1DZJAA	PI John Aber	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1DZJAA	PI John Aber	7180	Telecommunications	0.00	0.00	0.00
1DZJAA	PI John Aber	718000	Telecom-General	0.00	54.42	54.42
1DZJAA	PI John Aber	718016	Telecom-Usage (Tolls)	174.73	162.15	162.15
1DZJAA	PI John Aber	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZJAA	PI John Aber	719000	Business Meals-Meetings-Non Travel	325.87	1,349.36	1,349.36
1DZJAA	PI John Aber	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZJAA	PI John Aber	719100	Membership Dues & Fees	0.00	290.00	290.00
1DZJAA	PI John Aber	719110	Membership-Individual	0.00	0.00	0.00
1DZJAA	PI John Aber	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	7101	Out of State Travel	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	710100	Out-of-State Travel	0.00	355.29	355.29
1DZJCA	PI Janet Campbell	7102	Foreign Travel	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	710200	Foreign Travel	2,643.67	535.03	535.03
1DZJCA	PI Janet Campbell	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	710300	Conference Registration Fees	0.00	(155.00)	(155.00)
1DZJCA	PI Janet Campbell	710305	Registration Fees-Other	330.00	0.00	0.00
1DZJCA	PI Janet Campbell	710410	Student or Non-Emp Travel-Lodging	8.12	0.00	0.00
1DZJCA	PI Janet Campbell	7111	Supplies	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	711100	Supplies-General	5,201.09	463.75	463.75
1DZJCA	PI Janet Campbell	7140	Postage	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	714010	Postage-Off Campus Mail Services	37.87	192.44	192.44
1DZJCA	PI Janet Campbell	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
1DZJCA	PI Janet Campbell	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	719000	Business Meals-Meetings-Non Travel	336.24	0.00	0.00
1DZJCA	PI Janet Campbell	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	719220	Employee Recruiting-Relocation	2,880.02	0.00	0.00
1DZJCA	PI Janet Campbell	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	740000	Cap Equipment	9,295.00	0.00	0.00
1DZJCA	PI Janet Campbell	740015	Cap Equipment-Computer Hardware	0.00	5,224.00	5,224.00
1DZJCB	Connell Help Account	710100	Out-of-State Travel	719.68	0.00	0.00
1DZJCB	Connell Help Account	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1DZJCB	Connell Help Account	710200	Foreign Travel	0.00	0.00	0.00
1DZJCB	Connell Help Account	710400	Student or Non-Emp Travel	220.93	0.00	0.00
1DZJCB	Connell Help Account	711100	Supplies-General	5,544.00	149.95	149.95
1DZJCB	Connell Help Account	711162	Supplies-Office Supplies	70.25	401.91	401.91
1DZJCB	Connell Help Account	711200	Research Supplies	3,884.84	3,483.25	3,483.25
1DZJCB	Connell Help Account	713000	Printing & Copying-General	531.20	270.05	270.05
1DZJCB	Connell Help Account	714000	Postage-General	139.46	95.03	95.03

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DZJCB	Connell Help Account	714010	Postage-Off Campus Mail Services	245.25	84.56	84.56
1DZJCB	Connell Help Account	716000	Maintenance & Repairs-General	0.00	320.00	320.00
1DZJCB	Connell Help Account	716063	Maint & Repairs-Computer Hardware	62.00	0.00	0.00
1DZJCB	Connell Help Account	716120	Rentals-Property or Room	5,250.00	0.00	0.00
1DZJCB	Connell Help Account	717200	Other Professional Services-General	2,078.98	0.00	0.00
1DZJCB	Connell Help Account	718000	Telecom-General	286.16	152.67	152.67
1DZJCB	Connell Help Account	719200	Employee Recruiting-General	823.13	0.00	0.00
1DZJCB	Connell Help Account	740000	Cap Equipment	16,438.00	6,904.29	6,904.29
1DZJDA	PI Jack Dibb	7101	Out of State Travel	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	710100	Out-of-State Travel	(385.20)	655.20	655.20
1DZJDA	PI Jack Dibb	7102	Foreign Travel	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	7111	Supplies	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	711100	Supplies-General	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	7130	Printing and Copying	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	713000	Printing & Copying-General	0.00	2,568.00	2,568.00
1DZJDA	PI Jack Dibb	7180	Telecommunications	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	718000	Telecom-General	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	718016	Telecom-Usage (Tolls)	41.33	72.21	72.21
1DZJDA	PI Jack Dibb	719000	Business Meals-Meetings-Non Travel	0.00	30.03	30.03
1DZJDA	PI Jack Dibb	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	719100	Membership Dues & Fees	245.00	326.00	326.00
1DZJDA	PI Jack Dibb	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	740000	Cap Equipment	0.00	11,706.06	11,706.06
1DZJHA	PI Joseph Hollweg	7100	In-State Travel	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	710000	In-State Travel	280.00	631.13	631.13
1DZJHA	PI Joseph Hollweg	7101	Out of State Travel	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	710100	Out-of-State Travel	874.90	111.60	111.60
1DZJHA	PI Joseph Hollweg	710300	Conference Registration Fees	66.00	73.60	73.60
1DZJHA	PI Joseph Hollweg	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	710400	Student or Non-Emp Travel	839.24	2,418.29	2,418.29
1DZJHA	PI Joseph Hollweg	711000	Purchasing Cards	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	7111	Supplies	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	711100	Supplies-General	2,392.26	944.17	944.17
1DZJHA	PI Joseph Hollweg	711162	Supplies-Office Supplies	28.98	820.81	820.81
1DZJHA	PI Joseph Hollweg	711172	Program Supplies	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	7112	Research Supplies	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	711200	Research Supplies	2,992.18	10,620.97	10,620.97
1DZJHA	PI Joseph Hollweg	7130	Printing and Copying	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	713000	Printing & Copying-General	673.45	667.47	667.47
1DZJHA	PI Joseph Hollweg	7140	Postage	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	714000	Postage-General	3.85	0.00	0.00
1DZJHA	PI Joseph Hollweg	714010	Postage-Off Campus Mail Services	149.77	159.72	159.72
1DZJHA	PI Joseph Hollweg	714030	Postage-Express Mail	14.65	0.00	0.00
1DZJHA	PI Joseph Hollweg	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	716000	Maintenance & Repairs-General	0.00	80.00	80.00
1DZJHA	PI Joseph Hollweg	716063	Maint & Repairs-Computer Hardware	315.50	616.82	616.82
1DZJHA	PI Joseph Hollweg	716110	Rentals-Copier	412.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	718000	Telecom-General	0.00	251.23	251.23
1DZJHA	PI Joseph Hollweg	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	719000	Business Meals-Meetings-Non Travel	0.00	384.78	384.78
1DZJHA	PI Joseph Hollweg	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	719100	Membership Dues & Fees	303.75	1,130.00	1,130.00
1DZJHA	PI Joseph Hollweg	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	740000	Cap Equipment	3,123.00	0.00	0.00
1DZJPA	PI Pringle Help Account	711100	Supplies-General	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	710000	In-State Travel	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	7101	Out of State Travel	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	710100	Out-of-State Travel	616.78	0.00	0.00
1DZJQA	PI Jack Quinn	710200	Foreign Travel	2,946.98	0.00	0.00
1DZJQA	PI Jack Quinn	7111	Supplies	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	711100	Supplies-General	1,374.13	373.95	373.95
1DZJQA	PI Jack Quinn	711162	Supplies-Office Supplies	55.79	215.09	215.09
1DZJQA	PI Jack Quinn	7112	Research Supplies	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	711200	Research Supplies	289.09	2,331.96	2,331.96
1DZJQA	PI Jack Quinn	7130	Printing and Copying	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	713000	Printing & Copying-General	130.36	140.48	140.48
1DZJQA	PI Jack Quinn	7140	Postage	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	714000	Postage-General	0.86	4.10	4.10
1DZJQA	PI Jack Quinn	714010	Postage-Off Campus Mail Services	0.00	90.31	90.31
1DZJQA	PI Jack Quinn	716110	Rentals-Copier	176.24	180.51	180.51
1DZJQA	PI Jack Quinn	717200	Other Professional Services-General	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	7180	Telecommunications	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	718000	Telecom-General	6.94	15.85	15.85
1DZJQA	PI Jack Quinn	719100	Membership Dues & Fees	775.98	596.00	596.00
1DZJQA	PI Jack Quinn	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	71CZ70	Moving Expenses	1,579.00	0.00	0.00
1DZJRA	PI James Ryan	710000	In-State Travel	650.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DZJRA	PI James Ryan	7101	Out of State Travel	0.00	0.00	0.00
1DZJRA	PI James Ryan	710100	Out-of-State Travel	6,129.32	5,860.22	5,860.22
1DZJRA	PI James Ryan	7102	Foreign Travel	0.00	0.00	0.00
1DZJRA	PI James Ryan	710200	Foreign Travel	0.00	1,698.53	1,698.53
1DZJRA	PI James Ryan	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZJRA	PI James Ryan	710300	Conference Registration Fees	845.00	796.93	796.93
1DZJRA	PI James Ryan	7111	Supplies	0.00	0.00	0.00
1DZJRA	PI James Ryan	711100	Supplies-General	358.23	2,442.89	2,442.89
1DZJRA	PI James Ryan	711162	Supplies-Office Supplies	135.96	165.28	165.28
1DZJRA	PI James Ryan	711172	Program Supplies	0.00	0.00	0.00
1DZJRA	PI James Ryan	7112	Research Supplies	0.00	0.00	0.00
1DZJRA	PI James Ryan	711200	Research Supplies	541.92	1,891.79	1,891.79
1DZJRA	PI James Ryan	7130	Printing and Copying	0.00	0.00	0.00
1DZJRA	PI James Ryan	713000	Printing & Copying-General	485.45	2,085.00	2,085.00
1DZJRA	PI James Ryan	7140	Postage	0.00	0.00	0.00
1DZJRA	PI James Ryan	714000	Postage-General	61.78	70.73	70.73
1DZJRA	PI James Ryan	714010	Postage-Off Campus Mail Services	249.73	1,186.16	1,186.16
1DZJRA	PI James Ryan	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZJRA	PI James Ryan	716000	Maintenance & Repairs-General	6,033.85	40.00	40.00
1DZJRA	PI James Ryan	717200	Other Professional Services-General	0.00	0.00	0.00
1DZJRA	PI James Ryan	7180	Telecommunications	0.00	0.00	0.00
1DZJRA	PI James Ryan	718000	Telecom-General	1,438.96	844.47	844.47
1DZJRA	PI James Ryan	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZJRA	PI James Ryan	719000	Business Meals-Meetings-Non Travel	34.51	47.57	47.57
1DZJRA	PI James Ryan	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZJRA	PI James Ryan	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1DZJRA	PI James Ryan	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZJRA	PI James Ryan	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZJRB	Help Account	710100	Out-of-State Travel	328.94	676.50	676.50
1DZJRB	Help Account	710410	Student or Non-Emp Travel-Lodging	11.64	0.00	0.00
1DZJRB	Help Account	711100	Supplies-General	4,844.23	(10,541.00)	(10,541.00)
1DZJRB	Help Account	714010	Postage-Off Campus Mail Services	11.93	0.00	0.00
1DZJRB	Help Account	719000	Business Meals-Meetings-Non Travel	548.50	0.00	0.00
1DZJRB	Help Account	740000	Cap Equipment	3,606.49	0.00	0.00
1DZJRM	PI John Ru Morrison	711100	Supplies-General	246.52	0.00	0.00
1DZJRM	PI John Ru Morrison	719000	Business Meals-Meetings-Non Travel	150.00	0.00	0.00
1DZJRM	PI John Ru Morrison	740000	Cap Equipment	0.00	0.00	0.00
1DZJRR	Joachim Raeder	710300	Conference Registration Fees	66.00	0.00	0.00
1DZJRR	Joachim Raeder	710400	Student or Non-Emp Travel	292.67	0.00	0.00
1DZJRR	Joachim Raeder	711100	Supplies-General	1,892.90	0.00	0.00
1DZJRR	Joachim Raeder	711162	Supplies-Office Supplies	108.09	0.00	0.00
1DZJRR	Joachim Raeder	711200	Research Supplies	4,295.27	0.00	0.00
1DZJRR	Joachim Raeder	713000	Printing & Copying-General	273.70	0.00	0.00
1DZJRR	Joachim Raeder	714000	Postage-General	4.02	0.00	0.00
1DZJRR	Joachim Raeder	714010	Postage-Off Campus Mail Services	180.39	0.00	0.00
1DZJRR	Joachim Raeder	716000	Maintenance & Repairs-General	45.00	0.00	0.00
1DZJRR	Joachim Raeder	718000	Telecom-General	19.91	0.00	0.00
1DZJRR	Joachim Raeder	71CZ70	Moving Expenses	2,082.66	0.00	0.00
1DZKLA	PI Kristina Lynch	7100	In-State Travel	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	710000	In-State Travel	72.00	0.00	0.00
1DZKLA	PI Kristina Lynch	7101	Out of State Travel	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	710100	Out-of-State Travel	815.76	112.50	112.50
1DZKLA	PI Kristina Lynch	7102	Foreign Travel	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	7111	Supplies	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	711100	Supplies-General	106.34	33.95	33.95
1DZKLA	PI Kristina Lynch	711162	Supplies-Office Supplies	3.75	4.99	4.99
1DZKLA	PI Kristina Lynch	711172	Program Supplies	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	7112	Research Supplies	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	711200	Research Supplies	1,122.95	340.53	340.53
1DZKLA	PI Kristina Lynch	7130	Printing and Copying	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	713000	Printing & Copying-General	1,000.00	51.60	51.60
1DZKLA	PI Kristina Lynch	7140	Postage	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	714000	Postage-General	25.70	20.15	20.15
1DZKLA	PI Kristina Lynch	714010	Postage-Off Campus Mail Services	59.57	60.96	60.96
1DZKLA	PI Kristina Lynch	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	716000	Maintenance & Repairs-General	150.00	260.00	260.00
1DZKLA	PI Kristina Lynch	716063	Maint & Repairs-Computer Hardware	354.34	710.87	710.87
1DZKLA	PI Kristina Lynch	7161	Rentals-Leases	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	716110	Rentals-Copier	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	7180	Telecommunications	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	718000	Telecom-General	1.72	67.85	67.85
1DZKLA	PI Kristina Lynch	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	710100	Out-of-State Travel	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	710300	Conference Registration Fees	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	7110	Purchasing Cards	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	7111	Supplies	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	711100	Supplies-General	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	711200	Research Supplies	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	713000	Printing & Copying-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DZKVA	PI Karen Von Damm	7140	Postage	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	714000	Postage-General	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZKVB	PI Karen Von Damm Complex Systems	710100	Out-of-State Travel	1,572.58	490.90	490.90
1DZKVB	PI Karen Von Damm Complex Systems	710200	Foreign Travel	1,078.01	(1,069.92)	(1,069.92)
1DZKVB	PI Karen Von Damm Complex Systems	710300	Conference Registration Fees	0.00	228.52	228.52
1DZKVB	PI Karen Von Damm Complex Systems	711100	Supplies-General	267.68	2,559.04	2,559.04
1DZKVB	PI Karen Von Damm Complex Systems	711200	Research Supplies	1,864.64	2,241.66	2,241.66
1DZKVB	PI Karen Von Damm Complex Systems	713000	Printing & Copying-General	0.00	90.28	90.28
1DZKVB	PI Karen Von Damm Complex Systems	714000	Postage-General	41.25	0.00	0.00
1DZKVB	PI Karen Von Damm Complex Systems	714005	Postage-Campus Mail Services	0.00	86.42	86.42
1DZKVB	PI Karen Von Damm Complex Systems	714030	Postage-Express Mail	15.63	0.00	0.00
1DZKVB	PI Karen Von Damm Complex Systems	716000	Maintenance & Repairs-General	0.00	60.00	60.00
1DZKVB	PI Karen Von Damm Complex Systems	718000	Telecom-General	4.49	(2.71)	(2.71)
1DZKVB	PI Karen Von Damm Complex Systems	718016	Telecom-Usage (Tolls)	2.00	6.20	6.20
1DZKVB	PI Karen Von Damm Complex Systems	719000	Business Meals-Meetings-Non Travel	0.00	89.85	89.85
1DZKVB	PI Karen Von Damm Complex Systems	719100	Membership Dues & Fees	45.00	45.00	45.00
1DZLKA	PI Lynn Kistler	710100	Out-of-State Travel	202.50	1,157.49	1,157.49
1DZLKA	PI Lynn Kistler	7102	Foreign Travel	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	710200	Foreign Travel	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	7111	Supplies	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	711100	Supplies-General	137.90	0.00	0.00
1DZLKA	PI Lynn Kistler	711162	Supplies-Office Supplies	60.96	12.68	12.68
1DZLKA	PI Lynn Kistler	7112	Research Supplies	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	711200	Research Supplies	930.71	0.00	0.00
1DZLKA	PI Lynn Kistler	7130	Printing and Copying	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	713000	Printing & Copying-General	37.53	1,204.25	1,204.25
1DZLKA	PI Lynn Kistler	7140	Postage	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	714000	Postage-General	1.23	0.00	0.00
1DZLKA	PI Lynn Kistler	714010	Postage-Off Campus Mail Services	50.05	12.79	12.79
1DZLKA	PI Lynn Kistler	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	7161	Rentals-Leases	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	716110	Rentals-Copier	176.24	180.51	180.51
1DZLKA	PI Lynn Kistler	718000	Telecom-General	57.10	66.29	66.29
1DZLKA	PI Lynn Kistler	719100	Membership Dues & Fees	500.00	0.00	0.00
1DZLKA	PI Lynn Kistler	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	7111	Supplies	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	711100	Supplies-General	677.57	688.10	688.10
1DZMAC	SSC Machine Shop	711162	Supplies-Office Supplies	2.46	31.76	31.76
1DZMAC	SSC Machine Shop	7112	Research Supplies	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	711200	Research Supplies	2,366.06	3,273.45	3,273.45
1DZMAC	SSC Machine Shop	716000	Maintenance & Repairs-General	657.61	2,384.52	2,384.52
1DZMAC	SSC Machine Shop	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	740000	Cap Equipment	22,265.00	0.00	0.00
1DZMAC	SSC Machine Shop	760000	Internal Allocations	(194,848.00)	(145,110.00)	(145,110.00)
1DZMDA	PI Dowell Help Account	711100	Supplies-General	0.00	0.00	0.00
1DZMDA	PI Dowell Help Account	714005	Postage-Campus Mail Services	31.45	0.00	0.00
1DZMFA	PI Mark Fahnestock	710100	Out-of-State Travel	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	710300	Conference Registration Fees	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	711100	Supplies-General	55.65	0.00	0.00
1DZMFA	PI Mark Fahnestock	711200	Research Supplies	782.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	714030	Postage-Express Mail	89.97	0.00	0.00
1DZMFA	PI Mark Fahnestock	719100	Membership Dues & Fees	30.00	0.00	0.00
1DZMMA	PI Mary Martin	710000	In-State Travel	155.80	900.57	900.57
1DZMMA	PI Mary Martin	7101	Out of State Travel	0.00	0.00	0.00
1DZMMA	PI Mary Martin	710100	Out-of-State Travel	0.00	2,286.54	2,286.54
1DZMMA	PI Mary Martin	710300	Conference Registration Fees	80.00	1,995.00	1,995.00
1DZMMA	PI Mary Martin	711100	Supplies-General	510.77	213.10	213.10
1DZMMA	PI Mary Martin	711200	Research Supplies	0.00	0.00	0.00
1DZMMA	PI Mary Martin	7130	Printing and Copying	0.00	0.00	0.00
1DZMMA	PI Mary Martin	713000	Printing & Copying-General	50.00	0.00	0.00
1DZMMA	PI Mary Martin	7140	Postage	0.00	0.00	0.00
1DZMMA	PI Mary Martin	714000	Postage-General	100.76	0.00	0.00
1DZMMA	PI Mary Martin	714005	Postage-Campus Mail Services	0.00	16.43	16.43
1DZMMA	PI Mary Martin	714030	Postage-Express Mail	49.37	137.21	137.21
1DZMMA	PI Mary Martin	716000	Maintenance & Repairs-General	0.00	45.00	45.00
1DZMMA	PI Mary Martin	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
1DZMMA	PI Mary Martin	7180	Telecommunications	0.00	0.00	0.00
1DZMMA	PI Mary Martin	718000	Telecom-General	0.00	0.00	0.00
1DZMMA	PI Mary Martin	718016	Telecom-Usage (Tolls)	50.58	36.83	36.83
1DZMMA	PI Mary Martin	719000	Business Meals-Meetings-Non Travel	9.97	0.00	0.00
1DZMMA	PI Mary Martin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	7101	Out of State Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DZMMB	PI Mark McConnell	710100	Out-of-State Travel	110.00	0.00	0.00
1DZMMB	PI Mark McConnell	710300	Conference Registration Fees	139.00	0.00	0.00
1DZMMB	PI Mark McConnell	7111	Supplies	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	711100	Supplies-General	4,683.81	235.95	235.95
1DZMMB	PI Mark McConnell	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	711162	Supplies-Office Supplies	21.34	104.07	104.07
1DZMMB	PI Mark McConnell	7112	Research Supplies	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	711200	Research Supplies	2,052.83	4,763.11	4,763.11
1DZMMB	PI Mark McConnell	713000	Printing & Copying-General	38.33	0.00	0.00
1DZMMB	PI Mark McConnell	7140	Postage	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	714000	Postage-General	3.88	9.88	9.88
1DZMMB	PI Mark McConnell	714010	Postage-Off Campus Mail Services	102.40	168.66	168.66
1DZMMB	PI Mark McConnell	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	7180	Telecommunications	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	718000	Telecom-General	825.74	35.32	35.32
1DZMMB	PI Mark McConnell	719000	Business Meals-Meetings-Non Travel	13.47	96.97	96.97
1DZMMB	PI Mark McConnell	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	719100	Membership Dues & Fees	364.00	562.00	562.00
1DZMMB	PI Mark McConnell	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	7102	Foreign Travel	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	7111	Supplies	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	711100	Supplies-General	138.55	200.00	200.00
1DZMPA	PI Mike Prentice	711200	Research Supplies	102.58	28.94	28.94
1DZMPA	PI Mike Prentice	7140	Postage	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	714010	Postage-Off Campus Mail Services	24.74	0.00	0.00
1DZMPA	PI Mike Prentice	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	7172	Other Professional Services	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	7180	Telecommunications	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	718000	Telecom-General	0.00	(4.24)	(4.24)
1DZMPA	PI Mike Prentice	718016	Telecom-Usage (Tolls)	87.66	198.36	198.36
1DZMPA	PI Mike Prentice	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZMTA	PI Mark Twickler	710000	In-State Travel	0.00	0.00	0.00
1DZMTA	PI Mark Twickler	710200	Foreign Travel	100.28	0.00	0.00
1DZMTA	PI Mark Twickler	710400	Student or Non-Emp Travel	544.60	0.00	0.00
1DZMTA	PI Mark Twickler	711000	Purchasing Cards	0.00	114.94	114.94
1DZMTA	PI Mark Twickler	711100	Supplies-General	101.00	(8.99)	(8.99)
1DZMTA	PI Mark Twickler	711200	Research Supplies	0.00	0.00	0.00
1DZMTA	PI Mark Twickler	719000	Business Meals-Meetings-Non Travel	217.93	0.00	0.00
1DZMTA	PI Mark Twickler	719100	Membership Dues & Fees	23.00	20.00	20.00
1DZOPA	PI OPAL	7101	Out of State Travel	0.00	0.00	0.00
1DZOPA	PI OPAL	7111	Supplies	0.00	0.00	0.00
1DZOPA	PI OPAL	711100	Supplies-General	0.00	0.00	0.00
1DZOPA	PI OPAL	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	7100	In-State Travel	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	710000	In-State Travel	941.29	341.05	341.05
1DZPCA	PI Patrick Crill	7101	Out of State Travel	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	710100	Out-of-State Travel	4,016.74	0.00	0.00
1DZPCA	PI Patrick Crill	7102	Foreign Travel	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	710200	Foreign Travel	601.93	0.00	0.00
1DZPCA	PI Patrick Crill	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	710300	Conference Registration Fees	454.00	100.00	100.00
1DZPCA	PI Patrick Crill	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	710400	Student or Non-Emp Travel	1,914.53	553.64	553.64
1DZPCA	PI Patrick Crill	7110	Purchasing Cards	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	711000	Purchasing Cards	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	7111	Supplies	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	711100	Supplies-General	6,501.86	712.74	712.74
1DZPCA	PI Patrick Crill	711108	Supplies-Subscription,Newspaper,Mag	90.00	0.00	0.00
1DZPCA	PI Patrick Crill	711200	Research Supplies	4,683.04	7,482.45	7,482.45
1DZPCA	PI Patrick Crill	7130	Printing and Copying	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	713000	Printing & Copying-General	506.36	30.00	30.00
1DZPCA	PI Patrick Crill	7140	Postage	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	714000	Postage-General	952.31	0.00	0.00
1DZPCA	PI Patrick Crill	714005	Postage-Campus Mail Services	0.37	251.29	251.29
1DZPCA	PI Patrick Crill	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	714030	Postage-Express Mail	433.57	98.24	98.24
1DZPCA	PI Patrick Crill	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	716000	Maintenance & Repairs-General	377.87	1,107.79	1,107.79
1DZPCA	PI Patrick Crill	716060	Maint & Repairs-Computer Software	19.95	0.00	0.00
1DZPCA	PI Patrick Crill	7172	Other Professional Services	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	717200	Other Professional Services-General	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	7180	Telecommunications	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	718000	Telecom-General	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	718016	Telecom-Usage (Tolls)	235.66	243.93	243.93
1DZPCA	PI Patrick Crill	719000	Business Meals-Meetings-Non Travel	75.00	0.00	0.00
1DZPCA	PI Patrick Crill	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	719100	Membership Dues & Fees	40.00	40.00	40.00
1DZPCA	PI Patrick Crill	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	7400	Capitalizable Equipment	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DZRAA	PI Roger Arnoldy	7101	Out of State Travel	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	7111	Supplies	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	711100	Supplies-General	463.37	212.00	212.00
1DZRAA	PI Roger Arnoldy	711162	Supplies-Office Supplies	69.70	94.42	94.42
1DZRAA	PI Roger Arnoldy	7112	Research Supplies	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	711200	Research Supplies	158.75	215.00	215.00
1DZRAA	PI Roger Arnoldy	7130	Printing and Copying	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	713000	Printing & Copying-General	109.89	0.00	0.00
1DZRAA	PI Roger Arnoldy	7140	Postage	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	714000	Postage-General	0.00	34.79	34.79
1DZRAA	PI Roger Arnoldy	716063	Maint & Repairs-Computer Hardware	0.00	41.29	41.29
1DZRAA	PI Roger Arnoldy	7180	Telecommunications	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	719000	Business Meals-Meetings-Non Travel	77.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZRGGA	Griffin Help	710100	Out-of-State Travel	1,162.18	870.00	870.00
1DZRGGA	Griffin Help	710200	Foreign Travel	799.97	688.63	688.63
1DZRGGA	Griffin Help	710300	Conference Registration Fees	650.20	825.00	825.00
1DZRGGA	Griffin Help	710400	Student or Non-Emp Travel	472.48	893.81	893.81
1DZRGGA	Griffin Help	711000	Purchasing Cards	0.00	2,597.00	2,597.00
1DZRGGA	Griffin Help	7111	Supplies	0.00	0.00	0.00
1DZRGGA	Griffin Help	711100	Supplies-General	1,675.95	0.00	0.00
1DZRGGA	Griffin Help	711200	Research Supplies	6,208.14	0.00	0.00
1DZRGGA	Griffin Help	713000	Printing & Copying-General	100.00	13.80	13.80
1DZRGGA	Griffin Help	714010	Postage-Off Campus Mail Services	25.49	11.70	11.70
1DZRGGA	Griffin Help	718000	Telecom-General	0.00	0.00	0.00
1DZRGGA	Griffin Help	71CZ70	Moving Expenses	0.00	0.00	0.00
1DZRGGA	Griffin Help	740000	Cap Equipment	0.00	0.00	0.00
1DZRGGM	RARGOM	710100	Out-of-State Travel	0.00	0.00	0.00
1DZRID	Ridge Outreach & Plan	7102	Foreign Travel	0.00	0.00	0.00
1DZRID	Ridge Outreach & Plan	7111	Supplies	0.00	0.00	0.00
1DZRID	Ridge Outreach & Plan	711100	Supplies-General	0.00	0.00	0.00
1DZRID	Ridge Outreach & Plan	711200	Research Supplies	0.00	0.00	0.00
1DZRID	Ridge Outreach & Plan	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	7101	Out of State Travel	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	710300	Conference Registration Fees	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	710400	Student or Non-Emp Travel	0.00	865.08	865.08
1DZRTA	PI Robert Talbot	7110	Purchasing Cards	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	7111	Supplies	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	711100	Supplies-General	0.00	775.00	775.00
1DZRTA	PI Robert Talbot	711200	Research Supplies	0.00	820.77	820.77
1DZRTA	PI Robert Talbot	7130	Printing and Copying	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	7140	Postage	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	714000	Postage-General	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	714005	Postage-Campus Mail Services	0.00	1.11	1.11
1DZRTA	PI Robert Talbot	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	7180	Telecommunications	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	718000	Telecom-General	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	718016	Telecom-Usage (Tolls)	83.38	1.89	1.89
1DZRTA	PI Robert Talbot	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	719200	Employee Recruiting-General	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	7100	In-State Travel	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	710000	In-State Travel	46.44	0.00	0.00
1DZRTB	PI Roy Torbert	7101	Out of State Travel	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	710100	Out-of-State Travel	1,304.48	1,871.89	1,871.89
1DZRTB	PI Roy Torbert	7102	Foreign Travel	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	710200	Foreign Travel	3,462.57	(830.65)	(830.65)
1DZRTB	PI Roy Torbert	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	710300	Conference Registration Fees	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	710400	Student or Non-Emp Travel	0.00	288.36	288.36
1DZRTB	PI Roy Torbert	7111	Supplies	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	711100	Supplies-General	4,560.67	631.00	631.00
1DZRTB	PI Roy Torbert	711162	Supplies-Office Supplies	139.53	797.89	797.89
1DZRTB	PI Roy Torbert	711172	Program Supplies	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	7112	Research Supplies	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	711200	Research Supplies	1,703.02	1,739.04	1,739.04
1DZRTB	PI Roy Torbert	7130	Printing and Copying	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	713000	Printing & Copying-General	3,374.21	336.57	336.57
1DZRTB	PI Roy Torbert	7140	Postage	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	714000	Postage-General	8.78	49.95	49.95
1DZRTB	PI Roy Torbert	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	714010	Postage-Off Campus Mail Services	168.82	88.85	88.85
1DZRTB	PI Roy Torbert	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	716000	Maintenance & Repairs-General	84.00	757.50	757.50
1DZRTB	PI Roy Torbert	716063	Maint & Repairs-Computer Hardware	78.50	642.19	642.19

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DZRTB	PI Roy Torbert	7161	Rentals-Leases	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	716110	Rentals-Copier	323.10	333.00	333.00
1DZRTB	PI Roy Torbert	7180	Telecommunications	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	718000	Telecom-General	159.72	362.25	362.25
1DZRTB	PI Roy Torbert	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	719000	Business Meals-Meetings-Non Travel	19.84	442.52	442.52
1DZRTB	PI Roy Torbert	719100	Membership Dues & Fees	195.00	500.00	500.00
1DZRTB	PI Roy Torbert	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	710000	In-State Travel	0.00	562.05	562.05
1DZRTC	PI Robert Talbot Climate Change	710100	Out-of-State Travel	4,532.60	1,953.19	1,953.19
1DZRTC	PI Robert Talbot Climate Change	710400	Student or Non-Emp Travel	609.12	1,342.68	1,342.68
1DZRTC	PI Robert Talbot Climate Change	711000	Purchasing Cards	0.00	3,841.21	3,841.21
1DZRTC	PI Robert Talbot Climate Change	711100	Supplies-General	5,550.67	4,448.14	4,448.14
1DZRTC	PI Robert Talbot Climate Change	711200	Research Supplies	623.30	8,598.96	8,598.96
1DZRTC	PI Robert Talbot Climate Change	713000	Printing & Copying-General	0.00	194.15	194.15
1DZRTC	PI Robert Talbot Climate Change	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	714010	Postage-Off Campus Mail Services	97.73	2,249.91	2,249.91
1DZRTC	PI Robert Talbot Climate Change	716100	Rentals & Leases-General	0.00	1,276.00	1,276.00
1DZRTC	PI Robert Talbot Climate Change	717200	Other Professional Services-General	0.00	709.00	709.00
1DZRTC	PI Robert Talbot Climate Change	718000	Telecom-General	25.74	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	718016	Telecom-Usage (Tolls)	122.71	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	719000	Business Meals-Meetings-Non Travel	759.36	7,243.03	7,243.03
1DZRTC	PI Robert Talbot Climate Change	719100	Membership Dues & Fees	1,549.00	279.00	279.00
1DZRTC	PI Robert Talbot Climate Change	719200	Employee Recruiting-General	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	740000	Cap Equipment	0.00	11,706.15	11,706.15
1DZSFA	PI Steve Frolking	7101	Out of State Travel	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	710100	Out-of-State Travel	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	7102	Foreign Travel	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	710200	Foreign Travel	703.49	1,593.44	1,593.44
1DZSFA	PI Steve Frolking	710300	Conference Registration Fees	0.00	249.57	249.57
1DZSFA	PI Steve Frolking	711000	Purchasing Cards	0.00	155.05	155.05
1DZSFA	PI Steve Frolking	7111	Supplies	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	711100	Supplies-General	1,516.75	817.45	817.45
1DZSFA	PI Steve Frolking	711200	Research Supplies	283.85	0.00	0.00
1DZSFA	PI Steve Frolking	7140	Postage	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	714000	Postage-General	16.66	0.00	0.00
1DZSFA	PI Steve Frolking	714005	Postage-Campus Mail Services	0.00	28.34	28.34
1DZSFA	PI Steve Frolking	714030	Postage-Express Mail	145.59	0.00	0.00
1DZSFA	PI Steve Frolking	7180	Telecommunications	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	718000	Telecom-General	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	718016	Telecom-Usage (Tolls)	52.94	36.59	36.59
1DZSFA	PI Steve Frolking	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	719100	Membership Dues & Fees	162.00	145.00	145.00
1DZSFA	PI Steve Frolking	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	710100	Out-of-State Travel	151.50	0.00	0.00
1DZSOA	PI Scott Olinger	711100	Supplies-General	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	711200	Research Supplies	12.31	0.00	0.00
1DZSOA	PI Scott Olinger	714000	Postage-General	21.12	0.00	0.00
1DZSOA	PI Scott Olinger	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	714030	Postage-Express Mail	97.06	0.00	0.00
1DZSOA	PI Scott Olinger	718000	Telecom-General	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	718016	Telecom-Usage (Tolls)	1.81	0.00	0.00
1DZSPA	PI SSC	7111	Supplies	0.00	0.00	0.00
1DZSPA	PI SSC	711100	Supplies-General	0.00	0.00	0.00
1DZSPA	PI SSC	711200	Research Supplies	0.00	0.00	0.00
1DZSPA	PI SSC	7140	Postage	0.00	0.00	0.00
1DZSPA	PI SSC	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZSPA	PI SSC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZSPA	PI SSC	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZSPA	PI SSC	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZTLA	PI Ted Loder	7101	Out of State Travel	0.00	0.00	0.00
1DZTLA	PI Ted Loder	7103	Conference-Registration Fees	0.00	0.00	0.00
1DZTLA	PI Ted Loder	7111	Supplies	0.00	0.00	0.00
1DZTLA	PI Ted Loder	711100	Supplies-General	0.00	0.00	0.00
1DZTLA	PI Ted Loder	7130	Printing and Copying	0.00	0.00	0.00
1DZTLA	PI Ted Loder	7160	Maintenance and Repairs	0.00	0.00	0.00
1DZTLA	PI Ted Loder	7180	Telecommunications	0.00	0.00	0.00
1DZTLA	PI Ted Loder	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZTLB	PI Ted Loder OPAL	710100	Out-of-State Travel	626.46	1,650.40	1,650.40
1DZTLB	PI Ted Loder OPAL	710300	Conference Registration Fees	370.00	320.00	320.00
1DZTLB	PI Ted Loder OPAL	711100	Supplies-General	(2,225.58)	(12,187.47)	(12,187.47)
1DZTLB	PI Ted Loder OPAL	714010	Postage-Off Campus Mail Services	12.43	0.00	0.00
1DZTLB	PI Ted Loder OPAL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZTVA	PI Thomas Vestrand	7100	In-State Travel	0.00	0.00	0.00
1DZTVA	PI Thomas Vestrand	7101	Out of State Travel	0.00	0.00	0.00
1DZTVA	PI Thomas Vestrand	710100	Out-of-State Travel	4,199.80	0.00	0.00
1DZTVA	PI Thomas Vestrand	710200	Foreign Travel	2,644.65	0.00	0.00
1DZTVA	PI Thomas Vestrand	7103	Conference-Registration Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DZTVA	PI Thomas Vestrand	710300	Conference Registration Fees	1,305.35	0.00	0.00
1DZTVA	PI Thomas Vestrand	711100	Supplies-General	226.29	0.00	0.00
1DZTVA	PI Thomas Vestrand	711162	Supplies-Office Supplies	6.97	0.00	0.00
1DZTVA	PI Thomas Vestrand	7112	Research Supplies	0.00	0.00	0.00
1DZTVA	PI Thomas Vestrand	711200	Research Supplies	2,353.41	0.00	0.00
1DZTVA	PI Thomas Vestrand	7140	Postage	0.00	0.00	0.00
1DZTVA	PI Thomas Vestrand	714000	Postage-General	0.63	0.00	0.00
1DZTVA	PI Thomas Vestrand	714010	Postage-Off Campus Mail Services	25.32	0.00	0.00
1DZTVA	PI Thomas Vestrand	7172	Other Professional Services	0.00	0.00	0.00
1DZTVA	PI Thomas Vestrand	7180	Telecommunications	0.00	0.00	0.00
1DZTVA	PI Thomas Vestrand	718000	Telecom-General	341.33	0.00	0.00
1DZTVA	PI Thomas Vestrand	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZTVA	PI Thomas Vestrand	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZVJA	EOS Reserve	710000	In-State Travel	0.00	5.84	5.84
1DZVJA	EOS Reserve	710200	Foreign Travel	854.81	0.00	0.00
1DZVJA	EOS Reserve	710300	Conference Registration Fees	100.00	0.00	0.00
1DZVJA	EOS Reserve	7111	Supplies	0.00	0.00	0.00
1DZVJA	EOS Reserve	711100	Supplies-General	182.70	307.08	307.08
1DZVJA	EOS Reserve	711162	Supplies-Office Supplies	0.00	117.90	117.90
1DZVJA	EOS Reserve	7112	Research Supplies	0.00	0.00	0.00
1DZVJA	EOS Reserve	711200	Research Supplies	0.00	2,494.65	2,494.65
1DZVJA	EOS Reserve	713000	Printing & Copying-General	79.21	18.75	18.75
1DZVJA	EOS Reserve	7140	Postage	0.00	0.00	0.00
1DZVJA	EOS Reserve	714000	Postage-General	1.77	0.60	0.60
1DZVJA	EOS Reserve	714010	Postage-Off Campus Mail Services	0.00	22.24	22.24
1DZVJA	EOS Reserve	718000	Telecom-General	10.70	0.00	0.00
1DZVJA	EOS Reserve	719000	Business Meals-Meetings-Non Travel	0.00	67.00	67.00
1DZWSA	PI William Salas	7101	Out of State Travel	0.00	0.00	0.00
1DZWSA	PI William Salas	710100	Out-of-State Travel	0.00	0.00	0.00
1DZWSA	PI William Salas	7102	Foreign Travel	0.00	0.00	0.00
1DZWSA	PI William Salas	7110	Purchasing Cards	0.00	0.00	0.00
1DZWSA	PI William Salas	7111	Supplies	0.00	0.00	0.00
1DZWSA	PI William Salas	711100	Supplies-General	0.00	0.00	0.00
1DZWSA	PI William Salas	7140	Postage	0.00	0.00	0.00
1DZWSA	PI William Salas	714000	Postage-General	0.00	0.00	0.00
1DZWSA	PI William Salas	7180	Telecommunications	0.00	0.00	0.00
1DZWSA	PI William Salas	718000	Telecom-General	0.00	0.00	0.00
1DZWSA	PI William Salas	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZWSA	PI William Salas	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DZWSA	PI William Salas	7191	Membership Dues and Fees	0.00	0.00	0.00
1DZWSA	PI William Salas	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZWSA	PI William Salas	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DZWSA	PI William Salas	7400	Capitalizable Equipment	0.00	0.00	0.00
1DZXXA	PI Xiangming Xiao	711100	Supplies-General	703.95	134.53	134.53
1DZXXA	PI Xiangming Xiao	714030	Postage-Express Mail	48.53	41.20	41.20
1DZXXA	PI Xiangming Xiao	716000	Maintenance & Repairs-General	66.22	0.00	0.00
1DZXXA	PI Xiangming Xiao	719100	Membership Dues & Fees	240.00	340.00	340.00
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	(161,425.00)	0.00	(431,311.83)
1GA001	DCE Special Activity Resticted	7111	Supplies	0.00	0.00	0.00
1GA001	DCE Special Activity Resticted	711100	Supplies-General	50.00	11.20	11.20
1GA001	DCE Special Activity Resticted	713000	Printing & Copying-General	0.00	0.00	0.00
1GA001	DCE Special Activity Resticted	714020	Postage-Labeling	0.00	0.00	0.00
1GA001	DCE Special Activity Resticted	716100	Rentals & Leases-General	75.00	0.00	0.00
1GA001	DCE Special Activity Resticted	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GA001	DCE Special Activity Resticted	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA001	DCE Special Activity Resticted	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GA002	DCE Annual Gifts	711100	Supplies-General	34.62	0.00	0.00
1GA006	Class of 1954 Endowed Fund	710000	In-State Travel	55.20	64.24	64.24
1GA006	Class of 1954 Endowed Fund	7101	Out of State Travel	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	710400	Student or Non-Emp Travel	405.80	478.52	478.52
1GA006	Class of 1954 Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	7161	Rentals-Leases	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	7172	Other Professional Services	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	717200	Other Professional Services-General	(300.00)	0.00	0.00
1GA006	Class of 1954 Endowed Fund	717210	Oth Prof Ser-Honoraria	2,500.00	1,500.00	1,500.00
1GA006	Class of 1954 Endowed Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	719000	Business Meals-Meetings-Non Travel	0.00	1,031.35	1,031.35
1GA006	Class of 1954 Endowed Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GA007	NH Charitable Fund - Pip Semin	717200	Other Professional Services-General	0.00	0.00	0.00
1GA011	Medora Pettengill Fund	717200	Other Professional Services-General	0.00	98.27	98.27
1GA012	Saul O Sidore Lectures	7100	In-State Travel	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	710000	In-State Travel	3.00	92.67	92.67
1GA012	Saul O Sidore Lectures	7101	Out of State Travel	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	710100	Out-of-State Travel	0.00	120.16	120.16
1GA012	Saul O Sidore Lectures	7102	Foreign Travel	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	710200	Foreign Travel	2,156.00	0.00	0.00
1GA012	Saul O Sidore Lectures	710300	Conference Registration Fees	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	710400	Student or Non-Emp Travel	3,828.05	845.18	845.18
1GA012	Saul O Sidore Lectures	7111	Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GA012	Saul O Sidore Lectures	711100	Supplies-General	91.55	2,067.75	2,067.75
1GA012	Saul O Sidore Lectures	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	7130	Printing and Copying	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	713000	Printing & Copying-General	3,098.50	1,792.63	1,792.63
1GA012	Saul O Sidore Lectures	7140	Postage	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	714000	Postage-General	534.91	0.00	0.00
1GA012	Saul O Sidore Lectures	714020	Postage-Labeling	63.40	127.53	127.53
1GA012	Saul O Sidore Lectures	716100	Rentals & Leases-General	150.00	0.00	0.00
1GA012	Saul O Sidore Lectures	7172	Other Professional Services	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	717200	Other Professional Services-General	1,359.80	1,500.00	1,500.00
1GA012	Saul O Sidore Lectures	717210	Oth Prof Ser-Honoraria	7,800.00	12,500.00	12,500.00
1GA012	Saul O Sidore Lectures	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	719000	Business Meals-Meetings-Non Travel	1,745.23	1,409.13	1,409.13
1GA012	Saul O Sidore Lectures	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	71C100	Advertising (Non-Employment)	256.00	979.60	979.60
1GA012	Saul O Sidore Lectures	71C600	Insurance	0.00	0.00	0.00
1GA014	Acad Affairs Discretion Gifts	7111	Supplies	0.00	0.00	0.00
1GA014	Acad Affairs Discretion Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GA015	Visiting Professors Fund	7172	Other Professional Services	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	7100	In-State Travel	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	7101	Out of State Travel	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	710100	Out-of-State Travel	2,831.52	1,679.52	1,679.52
1GA016	Arthur K Withcomb Profess	7102	Foreign Travel	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	7103	Conference-Registration Fees	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	710300	Conference Registration Fees	110.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	711100	Supplies-General	0.00	86.44	86.44
1GA016	Arthur K Withcomb Profess	711154	Supplies-Computer Peripherals	828.87	2,039.80	2,039.80
1GA016	Arthur K Withcomb Profess	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	717200	Other Professional Services-General	0.00	247.50	247.50
1GA016	Arthur K Withcomb Profess	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	7400	Capitalizable Equipment	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	7101	Out of State Travel	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	7102	Foreign Travel	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	710200	Foreign Travel	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	7103	Conference-Registration Fees	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	7110	Purchasing Cards	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	7111	Supplies	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	711100	Supplies-General	0.00	2,659.64	2,659.64
1GA017	Jean Brierly Annual Award	711154	Supplies-Computer Peripherals	0.00	79.00	79.00
1GA017	Jean Brierly Annual Award	7130	Printing and Copying	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	713005	Printing & Copying-Campus	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	7160	Maintenance and Repairs	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	7191	Membership Dues and Fees	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	719100	Membership Dues & Fees	0.00	150.00	150.00
1GA017	Jean Brierly Annual Award	7400	Capitalizable Equipment	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	740000	Cap Equipment	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	710100	Out-of-State Travel	1,455.44	0.00	0.00
1GA019	1941 Education Enhancement End	710200	Foreign Travel	497.00	0.00	0.00
1GA019	1941 Education Enhancement End	711100	Supplies-General	21.67	0.00	0.00
1GA019	1941 Education Enhancement End	713000	Printing & Copying-General	155.03	0.00	0.00
1GA019	1941 Education Enhancement End	719100	Membership Dues & Fees	12.00	0.00	0.00
1GA019	1941 Education Enhancement End	722210	Participant Sup-Other	73.85	0.00	0.00
1GA021	O'neal Professorship	7101	Out of State Travel	0.00	0.00	0.00
1GA021	O'neal Professorship	710100	Out-of-State Travel	1,049.36	405.70	405.70
1GA021	O'neal Professorship	7103	Conference-Registration Fees	0.00	0.00	0.00
1GA021	O'neal Professorship	710300	Conference Registration Fees	108.00	5.00	5.00
1GA021	O'neal Professorship	710400	Student or Non-Emp Travel	4.00	0.00	0.00
1GA021	O'neal Professorship	7111	Supplies	0.00	0.00	0.00
1GA021	O'neal Professorship	711100	Supplies-General	1,500.81	817.63	817.63
1GA021	O'neal Professorship	711108	Supplies-Subscription,Newspaper,Mag	747.72	0.00	0.00
1GA021	O'neal Professorship	711154	Supplies-Computer Peripherals	148.95	0.00	0.00
1GA021	O'neal Professorship	713000	Printing & Copying-General	428.65	100.98	100.98
1GA021	O'neal Professorship	717200	Other Professional Services-General	300.00	0.00	0.00
1GA021	O'neal Professorship	717210	Oth Prof Ser-Honoraria	200.00	0.00	0.00
1GA021	O'neal Professorship	719000	Business Meals-Meetings-Non Travel	183.87	211.00	211.00
1GA021	O'neal Professorship	7400	Capitalizable Equipment	0.00	0.00	0.00
1GA021	O'neal Professorship	740000	Cap Equipment	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	722205	Participant Sup-Stipends	0.00	0.00	0.00
1GA024	Class of 40 Professorship	7101	Out of State Travel	0.00	0.00	0.00
1GA024	Class of 40 Professorship	7102	Foreign Travel	0.00	0.00	0.00
1GA024	Class of 40 Professorship	710200	Foreign Travel	0.00	0.00	0.00
1GA024	Class of 40 Professorship	7111	Supplies	0.00	0.00	0.00
1GA027	Cl of 64 Endow Academic Enrich	710000	In-State Travel	0.00	(64.24)	(64.24)
1GA027	Cl of 64 Endow Academic Enrich	710100	Out-of-State Travel	0.00	0.00	0.00
1GA027	Cl of 64 Endow Academic Enrich	710300	Conference Registration Fees	0.00	0.00	0.00
1GA027	Cl of 64 Endow Academic Enrich	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GA027	Cl of 64 Endow Academic Enrich	710400	Student or Non-Emp Travel	500.00	69.48	69.48
1GA027	Cl of 64 Endow Academic Enrich	711000	Purchasing Cards	457.40	0.00	0.00
1GA027	Cl of 64 Endow Academic Enrich	711100	Supplies-General	224.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GA027	Cl of 64 Endow Academic Enrich	716100	Rentals & Leases-General	0.00	0.00	0.00
1GA027	Cl of 64 Endow Academic Enrich	717210	Oth Prof Ser-Honoraria	0.00	(1,500.00)	(1,500.00)
1GA027	Cl of 64 Endow Academic Enrich	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1GA027	Cl of 64 Endow Academic Enrich	718000	Telecom-General	0.00	0.00	0.00
1GA027	Cl of 64 Endow Academic Enrich	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1GA027	Cl of 64 Endow Academic Enrich	719000	Business Meals-Meetings-Non Travel	0.00	(1,020.59)	(1,020.59)
1GA027	Cl of 64 Endow Academic Enrich	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	711100	Supplies-General	(455.43)	455.43	455.43
1GA028	Honors Program/UROP Acct	722210	Participant Sup-Other	0.00	21,000.00	21,000.00
1GA030	Class of 1944 Professorship	7101	Out of State Travel	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	710100	Out-of-State Travel	0.00	1,013.25	1,013.25
1GA030	Class of 1944 Professorship	7103	Conference-Registration Fees	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	711154	Supplies-Computer Peripherals	5,728.90	0.00	0.00
1GA030	Class of 1944 Professorship	717200	Other Professional Services-General	240.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	7111	Supplies	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	722210	Participant Sup-Other	2,460.00	1,428.30	1,428.30
1GA033	Ctr International Educ Gifts	710000	In-State Travel	0.00	150.00	150.00
1GA033	Ctr International Educ Gifts	710100	Out-of-State Travel	0.00	767.42	767.42
1GA033	Ctr International Educ Gifts	7102	Foreign Travel	0.00	0.00	0.00
1GA033	Ctr International Educ Gifts	710400	Student or Non-Emp Travel	0.00	116.00	116.00
1GA033	Ctr International Educ Gifts	710Z	Travel-Other	0.00	0.00	0.00
1GA033	Ctr International Educ Gifts	710Z00	Travel-Other	0.00	0.00	0.00
1GA033	Ctr International Educ Gifts	7111	Supplies	0.00	0.00	0.00
1GA033	Ctr International Educ Gifts	711100	Supplies-General	258.00	3,155.00	3,155.00
1GA033	Ctr International Educ Gifts	7130	Printing and Copying	0.00	0.00	0.00
1GA033	Ctr International Educ Gifts	7140	Postage	0.00	0.00	0.00
1GA033	Ctr International Educ Gifts	7161	Rentals-Leases	0.00	0.00	0.00
1GA033	Ctr International Educ Gifts	717210	Oth Prof Ser-Honoraria	0.00	1,000.00	1,000.00
1GA033	Ctr International Educ Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GA034	McNair Parents Assn Grant	711100	Supplies-General	0.00	0.00	0.00
1GA034	McNair Parents Assn Grant	713000	Printing & Copying-General	0.00	0.00	0.00
1GA034	McNair Parents Assn Grant	7191	Membership Dues and Fees	0.00	0.00	0.00
1GA035	Internal Research Opportunity	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GA035	Internal Research Opportunity	722210	Participant Sup-Other	4,000.00	0.00	0.00
1GA036	The Writing Fellows Program	7103	Conference-Registration Fees	0.00	0.00	0.00
1GA036	The Writing Fellows Program	7111	Supplies	0.00	0.00	0.00
1GA038	Learning Lab Development Fund	7111	Supplies	0.00	0.00	0.00
1GA038	Learning Lab Development Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1GA039	Hayes Professorship	7100	In-State Travel	0.00	0.00	0.00
1GA039	Hayes Professorship	710000	In-State Travel	79.50	0.00	0.00
1GA039	Hayes Professorship	7101	Out of State Travel	0.00	0.00	0.00
1GA039	Hayes Professorship	710100	Out-of-State Travel	189.00	0.00	0.00
1GA039	Hayes Professorship	7102	Foreign Travel	0.00	0.00	0.00
1GA039	Hayes Professorship	7103	Conference-Registration Fees	0.00	0.00	0.00
1GA039	Hayes Professorship	710300	Conference Registration Fees	0.00	0.00	0.00
1GA039	Hayes Professorship	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GA039	Hayes Professorship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA039	Hayes Professorship	7111	Supplies	0.00	0.00	0.00
1GA039	Hayes Professorship	711100	Supplies-General	447.97	1,072.99	1,072.99
1GA039	Hayes Professorship	711108	Supplies-Subscription,Newspaper,Mag	38.49	0.00	0.00
1GA039	Hayes Professorship	711154	Supplies-Computer Peripherals	152.90	0.00	0.00
1GA039	Hayes Professorship	7130	Printing and Copying	0.00	0.00	0.00
1GA039	Hayes Professorship	713000	Printing & Copying-General	358.13	0.00	0.00
1GA039	Hayes Professorship	7140	Postage	0.00	0.00	0.00
1GA039	Hayes Professorship	714000	Postage-General	0.00	0.00	0.00
1GA039	Hayes Professorship	714005	Postage-Campus Mail Services	3.19	0.00	0.00
1GA039	Hayes Professorship	714010	Postage-Off Campus Mail Services	454.40	255.00	255.00
1GA039	Hayes Professorship	714020	Postage-Labeling	0.00	0.00	0.00
1GA039	Hayes Professorship	716000	Maintenance & Repairs-General	0.00	1,200.00	1,200.00
1GA039	Hayes Professorship	7172	Other Professional Services	0.00	0.00	0.00
1GA039	Hayes Professorship	717200	Other Professional Services-General	2,998.13	0.00	0.00
1GA039	Hayes Professorship	717210	Oth Prof Ser-Honoraria	300.00	2,400.00	2,400.00
1GA039	Hayes Professorship	718000	Telecom-General	0.00	0.00	0.00
1GA039	Hayes Professorship	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GA039	Hayes Professorship	719000	Business Meals-Meetings-Non Travel	173.45	59.95	59.95
1GA039	Hayes Professorship	7191	Membership Dues and Fees	0.00	0.00	0.00
1GA039	Hayes Professorship	719100	Membership Dues & Fees	460.00	0.00	0.00
1GA039	Hayes Professorship	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GA039	Hayes Professorship	740000	Cap Equipment	0.00	3,018.85	3,018.85
1GA040	Teaching Excellence	710100	Out-of-State Travel	0.00	0.00	0.00
1GA040	Teaching Excellence	7111	Supplies	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	710000	In-State Travel	55.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	710100	Out-of-State Travel	0.00	205.00	205.00
1GA041	Yale-Maria Endowed Fund	710200	Foreign Travel	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	710400	Student or Non-Emp Travel	522.77	0.00	0.00
1GA041	Yale-Maria Endowed Fund	711100	Supplies-General	71.99	0.00	0.00
1GA041	Yale-Maria Endowed Fund	7130	Printing and Copying	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	713000	Printing & Copying-General	121.25	22.20	22.20
1GA041	Yale-Maria Endowed Fund	7140	Postage	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	714000	Postage-General	37.37	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GA041	Yale-Maria Endowed Fund	714005	Postage-Campus Mail Services	64.49	0.00	0.00
1GA041	Yale-Maria Endowed Fund	714020	Postage-Labeling	146.74	0.00	0.00
1GA041	Yale-Maria Endowed Fund	7161	Rentals-Leases	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	7172	Other Professional Services	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	717210	Oth Prof Ser-Honoraria	500.00	500.00	500.00
1GA041	Yale-Maria Endowed Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	719000	Business Meals-Meetings-Non Travel	1,367.45	386.64	386.64
1GA042	Elizabeth L Knowles UROP/Honors	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	710400	Student or Non-Emp Travel	59.92	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	7111	Supplies	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	711100	Supplies-General	216.86	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	722200	Participant Support	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	722210	Participant Sup-Other	2,800.00	5,500.00	5,500.00
1GA043	Donald J Wilcox Fellowship Fund	710400	Student or Non-Emp Travel	0.00	500.00	500.00
1GA043	Donald J Wilcox Fellowship Fund	722200	Participant Support	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	722210	Participant Sup-Other	1,500.00	3,000.00	3,000.00
1GA044	Dorothy P Oneil 42 Endowed Fund	7111	Supplies	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	711100	Supplies-General	495.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	722200	Participant Support	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	722210	Participant Sup-Other	600.00	2,000.00	2,000.00
1GA045	UNH Parents Assn UROP Endowmen	711100	Supplies-General	0.00	65.00	65.00
1GA045	UNH Parents Assn UROP Endowmen	722200	Participant Support	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	722210	Participant Sup-Other	2,000.00	3,000.00	3,000.00
1GA046	Class Of 57 CIE Endowment	710100	Out-of-State Travel	0.00	204.00	204.00
1GA046	Class Of 57 CIE Endowment	710200	Foreign Travel	0.00	0.00	0.00
1GA046	Class Of 57 CIE Endowment	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GA046	Class Of 57 CIE Endowment	710400	Student or Non-Emp Travel	0.00	294.00	294.00
1GA046	Class Of 57 CIE Endowment	7172	Other Professional Services	0.00	0.00	0.00
1GA046	Class Of 57 CIE Endowment	717200	Other Professional Services-General	0.00	0.00	0.00
1GA046	Class Of 57 CIE Endowment	717210	Oth Prof Ser-Honoraria	0.00	850.00	850.00
1GA046	Class Of 57 CIE Endowment	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GA046	Class Of 57 CIE Endowment	719000	Business Meals-Meetings-Non Travel	32.00	595.73	595.73
1GA048	K.v. Dey Family Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	722210	Participant Sup-Other	2,404.00	12,000.00	12,000.00
1GA055	Robert J Connors Memorial Fund	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
1GA057	Mckerley Chair in Health Econ	710000	In-State Travel	0.00	192.72	192.72
1GA057	Mckerley Chair in Health Econ	710100	Out-of-State Travel	510.88	2,676.84	2,676.84
1GA057	Mckerley Chair in Health Econ	710300	Conference Registration Fees	0.00	103.00	103.00
1GA057	Mckerley Chair in Health Econ	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	711000	Purchasing Cards	107.80	0.00	0.00
1GA057	Mckerley Chair in Health Econ	7111	Supplies	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	711100	Supplies-General	408.00	105.70	105.70
1GA057	Mckerley Chair in Health Econ	711108	Supplies-Subscription,Newspaper,Mag	700.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	711154	Supplies-Computer Peripherals	150.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	7130	Printing and Copying	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	7140	Postage	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	7180	Telecommunications	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	718000	Telecom-General	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	719100	Membership Dues & Fees	330.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	719200	Employee Recruiting-General	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	71CZ70	Moving Expenses	0.00	937.52	937.52
1GA058	Media Resources Fund	711100	Supplies-General	0.00	0.00	0.00
1GA058	Media Resources Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GA058	Media Resources Fund	740000	Cap Equipment	0.00	0.00	0.00
1GA060	Batson Foundation Book Fund	711100	Supplies-General	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	710400	Student or Non-Emp Travel	0.00	369.06	369.06
1GA062	Rogers Family Undergrad Research	711100	Supplies-General	343.00	48.60	48.60
1GA062	Rogers Family Undergrad Research	711200	Research Supplies	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	722200	Participant Support	0.00	284.00	284.00
1GA062	Rogers Family Undergrad Research	722210	Participant Sup-Other	12,000.00	11,467.00	11,467.00
1GA064	Lamberton Social Justice Prof	710100	Out-of-State Travel	1,901.80	0.00	0.00
1GA064	Lamberton Social Justice Prof	710200	Foreign Travel	1,355.68	1,189.34	1,189.34
1GA064	Lamberton Social Justice Prof	710300	Conference Registration Fees	485.00	0.00	0.00
1GA064	Lamberton Social Justice Prof	711100	Supplies-General	903.48	599.58	599.58
1GA064	Lamberton Social Justice Prof	711154	Supplies-Computer Peripherals	777.42	0.00	0.00
1GA064	Lamberton Social Justice Prof	714010	Postage-Off Campus Mail Services	0.00	17.50	17.50
1GA064	Lamberton Social Justice Prof	717200	Other Professional Services-General	1,180.00	150.00	150.00
1GA065	Karen Harrower Undergrad Rsrch	710400	Student or Non-Emp Travel	0.00	233.60	233.60
1GA065	Karen Harrower Undergrad Rsrch	711100	Supplies-General	0.00	64.19	64.19
1GA065	Karen Harrower Undergrad Rsrch	722210	Participant Sup-Other	922.06	0.00	0.00
1GA066	Paul International Research	722210	Participant Sup-Other	2,228.00	1,200.00	1,200.00
1GA067	Endow for Internat'l Studies	722210	Participant Sup-Other	445.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	710400	Student or Non-Emp Travel	0.00	834.40	834.40
1GA069	1952 Internat'l Research Fund	722210	Participant Sup-Other	2,842.15	0.00	0.00
1GA070	David Long Memorial Scholarship	722210	Participant Sup-Other	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	710300	Conference Registration Fees	500.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GA071	Educational Talent Search Gifts	711100	Supplies-General	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	711140	Supplies-Recruiting	811.65	0.00	0.00
1GA071	Educational Talent Search Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	71C000	Awards to Non-Employee-Students	0.00	2,806.00	2,806.00
1GA073	Paul Chair in Space Sciences	710400	Student or Non-Emp Travel	0.00	11,882.29	11,882.29
1GA073	Paul Chair in Space Sciences	714000	Postage-General	0.00	0.00	0.00
1GA073	Paul Chair in Space Sciences	714010	Postage-Off Campus Mail Services	0.00	110.60	110.60
1GA073	Paul Chair in Space Sciences	718000	Telecom-General	0.00	8.67	8.67
1GA073	Paul Chair in Space Sciences	719000	Business Meals-Meetings-Non Travel	0.00	4,079.72	4,079.72
1GA073	Paul Chair in Space Sciences	719100	Membership Dues & Fees	0.00	501.25	501.25
1GA076	Noonan International Research Fund	722210	Participant Sup-Other	8,242.00	10,623.00	10,623.00
1GA077	Carsey Fnd/Effective Families & Com	710100	Out-of-State Travel	1,612.37	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	710105	Out-of-State Travel-Recruiting	505.16	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	710300	Conference Registration Fees	120.00	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	710400	Student or Non-Emp Travel	210.46	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	710410	Student or Non-Emp Travel-Lodging	516.89	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	711000	Purchasing Cards	3,127.10	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	711100	Supplies-General	1,416.55	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	711154	Supplies-Computer Peripherals	2,432.13	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	713000	Printing & Copying-General	297.00	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	714000	Postage-General	0.37	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	717200	Other Professional Services-General	26,971.78	42,800.00	42,800.00
1GA077	Carsey Fnd/Effective Families & Com	718000	Telecom-General	0.00	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	718002	Telecom-Fixed (Basic Phone Service)	130.53	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	718014	Telecom-Telephone Equipment	265.00	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	718016	Telecom-Usage (Tolls)	12.09	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	719000	Business Meals-Meetings-Non Travel	452.81	22.50	22.50
1GA077	Carsey Fnd/Effective Families & Com	719005	Business Meals-Group or Class Meals	0.00	16.48	16.48
1GA077	Carsey Fnd/Effective Families & Com	719015	Business Meals-Recruiting Meals	35.78	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	719200	Employee Recruiting-General	365.87	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	71CZ70	Moving Expenses	3,554.41	0.00	0.00
1GA078	David and Marion Ellis Fund	711100	Supplies-General	266.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	711100	Supplies-General	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	713000	Printing & Copying-General	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	714000	Postage-General	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	714025	Postage-Direct Mail	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	717200	Other Professional Services-General	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	718000	Telecom-General	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	710400	Student or Non-Emp Travel	484.60	0.00	0.00
1GA081	Rand Undergraduate Research Fund	722210	Participant Sup-Other	1,000.00	0.00	0.00
1GA082	INTERHOSTEL	711100	Supplies-General	2,998.02	0.00	0.00
1GA082	INTERHOSTEL	711184	Supplies - Promotion - Cultivation	6,337.00	0.00	0.00
1GA082	INTERHOSTEL	713000	Printing & Copying-General	0.00	1,410.62	1,410.62
1GA082	INTERHOSTEL	714000	Postage-General	4,011.89	0.00	0.00
1GA082	INTERHOSTEL	71C100	Advertising (Non-Employment)	12,246.74	0.00	0.00
1GA087	UROP (Cogswell) Endowment p/o Fund	710000	In-State Travel	172.80	0.00	0.00
1GA087	UROP (Cogswell) Endowment p/o Fund	710300	Conference Registration Fees	250.00	0.00	0.00
1GA087	UROP (Cogswell) Endowment p/o Fund	711000	Purchasing Cards	190.71	0.00	0.00
1GA087	UROP (Cogswell) Endowment p/o Fund	711100	Supplies-General	3,509.53	0.00	0.00
1GA087	UROP (Cogswell) Endowment p/o Fund	722210	Participant Sup-Other	49,200.00	0.00	0.00
1GB000	Agricultural Alumni Associatio	716110	Rentals-Copier	0.00	0.00	0.00
1GB000	Agricultural Alumni Associatio	717210	Oth Prof Ser-Honoraria	50.00	0.00	0.00
1GB003	Burnham Mem Sch Financial Aid	7103	Conference-Registration Fees	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	7100	In-State Travel	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	710100	Out-of-State Travel	0.00	433.35	433.35
1GB004	Burnham Homestead Maint	7103	Conference-Registration Fees	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	710300	Conference Registration Fees	0.00	1,400.00	1,400.00
1GB004	Burnham Homestead Maint	710400	Student or Non-Emp Travel	484.76	0.00	0.00
1GB004	Burnham Homestead Maint	7111	Supplies	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	711100	Supplies-General	300.16	0.00	0.00
1GB004	Burnham Homestead Maint	7160	Maintenance and Repairs	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	716000	Maintenance & Repairs-General	0.00	8,192.69	8,192.69
1GB004	Burnham Homestead Maint	7172	Other Professional Services	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	717200	Other Professional Services-General	125.00	0.00	0.00
1GB004	Burnham Homestead Maint	7180	Telecommunications	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	71C6	Insurance	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	71C600	Insurance	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	71C610	Insurance-Liability	736.00	703.00	703.00
1GB004	Burnham Homestead Maint	7400	Capitalizable Equipment	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	7404	Construction	0.00	0.00	0.00
1GB005	Conant Scholarship Fund	719005	Business Meals-Group or Class Meals	97.00	0.00	0.00
1GB022	Willaim H Annis Occupation Edu	710015	In-State Travel-Supervision	0.00	0.00	0.00
1GB022	Willaim H Annis Occupation Edu	711000	Purchasing Cards	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GB032	C Hilton Boynton Fund	7101	Out of State Travel	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	710100	Out-of-State Travel	957.26	0.00	0.00
1GB035	Ruth E Farrington Fund	7100	In-State Travel	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	710000	In-State Travel	0.00	381.96	381.96
1GB035	Ruth E Farrington Fund	710025	In-State Travel-Course Related	852.00	120.00	120.00
1GB035	Ruth E Farrington Fund	7101	Out of State Travel	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	710100	Out-of-State Travel	1,122.94	5,535.96	5,535.96
1GB035	Ruth E Farrington Fund	710125	Out-of-State Travel-Course Related	0.00	173.50	173.50
1GB035	Ruth E Farrington Fund	7102	Foreign Travel	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	710200	Foreign Travel	2,761.08	1,054.92	1,054.92
1GB035	Ruth E Farrington Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	710300	Conference Registration Fees	1,391.86	0.00	0.00
1GB035	Ruth E Farrington Fund	710305	Registration Fees-Other	300.00	0.00	0.00
1GB035	Ruth E Farrington Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	710400	Student or Non-Emp Travel	5,224.88	1,998.63	1,998.63
1GB035	Ruth E Farrington Fund	710410	Student or Non-Emp Travel-Lodging	1,343.52	0.00	0.00
1GB035	Ruth E Farrington Fund	7111	Supplies	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	711100	Supplies-General	17,724.53	1,767.48	1,767.48
1GB035	Ruth E Farrington Fund	711152	Supplies-Awards & Displays	786.00	50.00	50.00
1GB035	Ruth E Farrington Fund	711180	Supplies Special Events	107.00	50.00	50.00
1GB035	Ruth E Farrington Fund	711200	Research Supplies	0.00	88.00	88.00
1GB035	Ruth E Farrington Fund	7130	Printing and Copying	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	713000	Printing & Copying-General	0.00	7.50	7.50
1GB035	Ruth E Farrington Fund	713005	Printing & Copying-Campus	2,008.65	0.00	0.00
1GB035	Ruth E Farrington Fund	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	7140	Postage	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	714000	Postage-General	571.88	0.00	0.00
1GB035	Ruth E Farrington Fund	714005	Postage-Campus Mail Services	0.00	542.43	542.43
1GB035	Ruth E Farrington Fund	714020	Postage-Labeling	154.16	89.17	89.17
1GB035	Ruth E Farrington Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	212.33	0.00	0.00
1GB035	Ruth E Farrington Fund	716120	Rentals-Property or Room	186.75	0.00	0.00
1GB035	Ruth E Farrington Fund	716125	Rentals-Vehicles incl Marine	3,050.29	550.40	550.40
1GB035	Ruth E Farrington Fund	7172	Other Professional Services	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	717200	Other Professional Services-General	250.00	75.00	75.00
1GB035	Ruth E Farrington Fund	717210	Oth Prof Ser-Honoraria	0.00	400.00	400.00
1GB035	Ruth E Farrington Fund	7180	Telecommunications	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	719000	Business Meals-Meetings-Non Travel	40.02	825.52	825.52
1GB035	Ruth E Farrington Fund	719005	Business Meals-Group or Class Meals	5,612.18	3,719.88	3,719.88
1GB035	Ruth E Farrington Fund	7191	Membership Dues and Fees	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	719100	Membership Dues & Fees	120.00	120.00	120.00
1GB035	Ruth E Farrington Fund	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	722200	Participant Support	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	740015	Cap Equipment-Computer Hardware	0.00	3,384.00	3,384.00
1GB037	Oliver J Hubbard Fund	7100	In-State Travel	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	710000	In-State Travel	57.60	501.73	501.73
1GB037	Oliver J Hubbard Fund	7101	Out of State Travel	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	710100	Out-of-State Travel	5,585.66	7,318.35	7,318.35
1GB037	Oliver J Hubbard Fund	710200	Foreign Travel	2,483.46	0.00	0.00
1GB037	Oliver J Hubbard Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	710300	Conference Registration Fees	1,095.00	(53.66)	(53.66)
1GB037	Oliver J Hubbard Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	710400	Student or Non-Emp Travel	1,646.67	5,845.89	5,845.89
1GB037	Oliver J Hubbard Fund	710410	Student or Non-Emp Travel-Lodging	511.83	883.26	883.26
1GB037	Oliver J Hubbard Fund	7111	Supplies	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	711100	Supplies-General	6,122.56	5,681.87	5,681.87
1GB037	Oliver J Hubbard Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	711164	Supplies-Computer (Non Peripherals)	0.00	1,096.00	1,096.00
1GB037	Oliver J Hubbard Fund	7130	Printing and Copying	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	714000	Postage-General	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	714030	Postage-Express Mail	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	716000	Maintenance & Repairs-General	795.60	1,568.25	1,568.25
1GB037	Oliver J Hubbard Fund	7161	Rentals-Leases	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	7172	Other Professional Services	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	717200	Other Professional Services-General	0.00	1,963.00	1,963.00
1GB037	Oliver J Hubbard Fund	717210	Oth Prof Ser-Honoraria	50.00	75.00	75.00
1GB037	Oliver J Hubbard Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	719000	Business Meals-Meetings-Non Travel	918.22	30.46	30.46
1GB037	Oliver J Hubbard Fund	719005	Business Meals-Group or Class Meals	0.00	(155.85)	(155.85)
1GB037	Oliver J Hubbard Fund	7191	Membership Dues and Fees	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	719200	Employee Recruiting-General	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	71C110	Advertsing-Print	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	722200	Participant Support	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	722205	Participant Sup-Stipends	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	722210	Participant Sup-Other	500.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	740000	Cap Equipment	495.71	3,985.00	3,985.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GB038	industrial Education Fund	7100	In-State Travel	0.00	0.00	0.00
1GB038	industrial Education Fund	7111	Supplies	0.00	0.00	0.00
1GB038	industrial Education Fund	711100	Supplies-General	0.00	55.92	55.92
1GB038	industrial Education Fund	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GB038	industrial Education Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	7100	In-State Travel	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	710000	In-State Travel	22.68	219.24	219.24
1GB041	Lilac Endowment Fund	7101	Out of State Travel	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	710100	Out-of-State Travel	853.51	0.00	0.00
1GB041	Lilac Endowment Fund	7102	Foreign Travel	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	711100	Supplies-General	47.52	1,335.00	1,335.00
1GB041	Lilac Endowment Fund	7130	Printing and Copying	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	713000	Printing & Copying-General	0.00	98.08	98.08
1GB041	Lilac Endowment Fund	713005	Printing & Copying-Campus	27.78	0.00	0.00
1GB041	Lilac Endowment Fund	7140	Postage	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	714030	Postage-Express Mail	177.72	57.04	57.04
1GB041	Lilac Endowment Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	20.02	16.42	16.42
1GB041	Lilac Endowment Fund	716125	Rentals-Vehicles incl Marine	28.08	0.00	0.00
1GB041	Lilac Endowment Fund	717200	Other Professional Services-General	0.00	96.00	96.00
1GB041	Lilac Endowment Fund	7180	Telecommunications	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	718000	Telecom-General	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	718016	Telecom-Usage (Tolls)	61.90	33.18	33.18
1GB041	Lilac Endowment Fund	719005	Business Meals-Group or Class Meals	25.84	0.00	0.00
1GB051	Plant Biology Department Gifts	7100	In-State Travel	0.00	0.00	0.00
1GB051	Plant Biology Department Gifts	710300	Conference Registration Fees	489.00	0.00	0.00
1GB051	Plant Biology Department Gifts	710305	Registration Fees-Other	8.00	0.00	0.00
1GB051	Plant Biology Department Gifts	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GB051	Plant Biology Department Gifts	710400	Student or Non-Emp Travel	2,001.29	328.50	328.50
1GB051	Plant Biology Department Gifts	710410	Student or Non-Emp Travel-Lodging	81.00	0.00	0.00
1GB051	Plant Biology Department Gifts	7111	Supplies	0.00	0.00	0.00
1GB051	Plant Biology Department Gifts	711100	Supplies-General	0.00	192.23	192.23
1GB051	Plant Biology Department Gifts	711200	Research Supplies	0.00	996.37	996.37
1GB051	Plant Biology Department Gifts	713000	Printing & Copying-General	421.78	208.61	208.61
1GB051	Plant Biology Department Gifts	7140	Postage	0.00	0.00	0.00
1GB051	Plant Biology Department Gifts	714030	Postage-Express Mail	0.00	77.27	77.27
1GB051	Plant Biology Department Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB051	Plant Biology Department Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GB051	Plant Biology Department Gifts	719005	Business Meals-Group or Class Meals	209.07	0.00	0.00
1GB051	Plant Biology Department Gifts	7400	Capitalizable Equipment	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	7100	In-State Travel	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	710100	Out-of-State Travel	108.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	710400	Student or Non-Emp Travel	811.32	159.75	159.75
1GB055	Rollins Fund in Microbiology	710410	Student or Non-Emp Travel-Lodging	112.32	399.90	399.90
1GB055	Rollins Fund in Microbiology	711100	Supplies-General	29.06	0.00	0.00
1GB055	Rollins Fund in Microbiology	7172	Other Professional Services	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	717200	Other Professional Services-General	900.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	717210	Oth Prof Ser-Honoraria	0.00	825.38	825.38
1GB055	Rollins Fund in Microbiology	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	719000	Business Meals-Meetings-Non Travel	564.18	467.26	467.26
1GB055	Rollins Fund in Microbiology	719005	Business Meals-Group or Class Meals	926.01	760.06	760.06
1GB056	TSAS Ben Thompson Student Fund	711100	Supplies-General	(195.52)	2,729.90	2,729.90
1GB056	TSAS Ben Thompson Student Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	718000	Telecom-General	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	718002	Telecom-Fixed (Basic Phone Service)	1,068.00	11.48	11.48
1GB056	TSAS Ben Thompson Student Fund	718014	Telecom-Telephone Equipment	0.00	399.00	399.00
1GB056	TSAS Ben Thompson Student Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	7100	In-State Travel	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	710000	In-State Travel	195.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	7101	Out of State Travel	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	710100	Out-of-State Travel	238.35	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	710105	Out-of-State Travel-Recruiting	0.00	225.44	225.44
1GB058	Do Ls&a Alumni Gifts Fund	7102	Foreign Travel	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	710400	Student or Non-Emp Travel	256.25	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	710405	Student or Non-Emp Travel-Recruit	0.00	112.32	112.32
1GB058	Do Ls&a Alumni Gifts Fund	710410	Student or Non-Emp Travel-Lodging	0.00	112.32	112.32
1GB058	Do Ls&a Alumni Gifts Fund	7111	Supplies	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	711100	Supplies-General	9,701.37	6.00	6.00
1GB058	Do Ls&a Alumni Gifts Fund	7130	Printing and Copying	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	713000	Printing & Copying-General	1,257.71	1,030.24	1,030.24
1GB058	Do Ls&a Alumni Gifts Fund	713005	Printing & Copying-Campus	1,116.92	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	713010	Printing & Copying-Publications	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	7140	Postage	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	714000	Postage-General	2,393.43	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	714005	Postage-Campus Mail Services	0.00	3.60	3.60
1GB058	Do Ls&a Alumni Gifts Fund	714010	Postage-Off Campus Mail Services	296.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	714020	Postage-Labeling	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	716000	Maintenance & Repairs-General	78.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GB058	Do Ls&a Alumni Gifts Fund	7161	Rentals-Leases	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	716100	Rentals & Leases-General	1,505.00	821.00	821.00
1GB058	Do Ls&a Alumni Gifts Fund	7172	Other Professional Services	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	717200	Other Professional Services-General	12,607.60	11,030.59	11,030.59
1GB058	Do Ls&a Alumni Gifts Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	717220	Oth Prof Ser-Site Work	34.50	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	7180	Telecommunications	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	718000	Telecom-General	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	161.64	161.64
1GB058	Do Ls&a Alumni Gifts Fund	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	719000	Business Meals-Meetings-Non Travel	1,840.16	3,557.04	3,557.04
1GB058	Do Ls&a Alumni Gifts Fund	719015	Business Meals-Recruiting Meals	0.00	550.56	550.56
1GB058	Do Ls&a Alumni Gifts Fund	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	719200	Employee Recruiting-General	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	719220	Employee Recruiting-Relocation	715.08	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	71C100	Advertising (Non-Employment)	60.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	740000	Cap Equipment	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	7100	In-State Travel	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	7101	Out of State Travel	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	7102	Foreign Travel	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	7103	Conference-Registration Fees	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	7111	Supplies	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	7130	Printing and Copying	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	713000	Printing & Copying-General	0.00	86.55	86.55
1GB059	Natural Resources Gift Account	713005	Printing & Copying-Campus	359.41	341.41	341.41
1GB059	Natural Resources Gift Account	7140	Postage	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	714000	Postage-General	585.97	0.00	0.00
1GB059	Natural Resources Gift Account	714005	Postage-Campus Mail Services	0.00	696.78	696.78
1GB059	Natural Resources Gift Account	7160	Maintenance and Repairs	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	717200	Other Professional Services-General	135.38	9.02	9.02
1GB059	Natural Resources Gift Account	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	7191	Membership Dues and Fees	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	7400	Capitalizable Equipment	0.00	0.00	0.00
1GB062	Elderpet	7111	Supplies	0.00	0.00	0.00
1GB062	Elderpet	711100	Supplies-General	117.55	0.00	0.00
1GB062	Elderpet	7140	Postage	0.00	0.00	0.00
1GB062	Elderpet	714000	Postage-General	0.00	0.00	0.00
1GB062	Elderpet	714005	Postage-Campus Mail Services	0.00	0.60	0.60
1GB066	Dunlop, William R	7111	Supplies	0.00	0.00	0.00
1GB066	Dunlop, William R	711100	Supplies-General	6,912.56	5,179.88	5,179.88
1GB066	Dunlop, William R	711110	Supplies-Animal Feed-Care	0.00	20.25	20.25
1GB066	Dunlop, William R	711200	Research Supplies	0.00	1,302.45	1,302.45
1GB066	Dunlop, William R	714000	Postage-General	0.00	0.00	0.00
1GB066	Dunlop, William R	7160	Maintenance and Repairs	0.00	0.00	0.00
1GB066	Dunlop, William R	716000	Maintenance & Repairs-General	0.00	126.00	126.00
1GB066	Dunlop, William R	7172	Other Professional Services	0.00	0.00	0.00
1GB066	Dunlop, William R	717200	Other Professional Services-General	0.00	86.00	86.00
1GB069	Hubbard Family Endw Chair	7100	In-State Travel	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	710000	In-State Travel	706.32	36.72	36.72
1GB069	Hubbard Family Endw Chair	7101	Out of State Travel	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	710100	Out-of-State Travel	677.84	178.60	178.60
1GB069	Hubbard Family Endw Chair	7103	Conference-Registration Fees	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	710300	Conference Registration Fees	(40.00)	3,346.96	3,346.96
1GB069	Hubbard Family Endw Chair	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	710400	Student or Non-Emp Travel	0.00	404.22	404.22
1GB069	Hubbard Family Endw Chair	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	710410	Student or Non-Emp Travel-Lodging	1,441.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	7111	Supplies	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	711100	Supplies-General	47,199.20	78,676.52	78,676.52
1GB069	Hubbard Family Endw Chair	711138	Supplies-Parts	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	711200	Research Supplies	7,334.65	44,305.74	44,305.74
1GB069	Hubbard Family Endw Chair	713000	Printing & Copying-General	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	7140	Postage	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	714000	Postage-General	0.95	0.00	0.00
1GB069	Hubbard Family Endw Chair	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	714030	Postage-Express Mail	294.92	333.61	333.61
1GB069	Hubbard Family Endw Chair	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	716000	Maintenance & Repairs-General	4,734.00	3,148.53	3,148.53
1GB069	Hubbard Family Endw Chair	716100	Rentals & Leases-General	0.00	1,280.00	1,280.00
1GB069	Hubbard Family Endw Chair	716110	Rentals-Copier	0.00	2,560.00	2,560.00
1GB069	Hubbard Family Endw Chair	717200	Other Professional Services-General	0.00	738.75	738.75
1GB069	Hubbard Family Endw Chair	718000	Telecom-General	394.62	0.00	0.00
1GB069	Hubbard Family Endw Chair	718002	Telecom-Fixed (Basic Phone Service)	1,365.06	929.07	929.07
1GB069	Hubbard Family Endw Chair	718014	Telecom-Telephone Equipment	0.00	548.85	548.85
1GB069	Hubbard Family Endw Chair	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	719000	Business Meals-Meetings-Non Travel	187.03	0.00	0.00
1GB069	Hubbard Family Endw Chair	719100	Membership Dues & Fees	(41.05)	2,323.00	2,323.00
1GB069	Hubbard Family Endw Chair	7192	Employee Recruiting (non travel)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GB069	Hubbard Family Endw Chair	719200	Employee Recruiting-General	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	719220	Employee Recruiting-Relocation	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	7400	Capitalizable Equipment	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	740000	Cap Equipment	8,025.29	105,088.70	105,088.70
1GB069	Hubbard Family Endw Chair	7404C3	Secondary Construction	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	7404S4	Permits and Fees	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	710400	Student or Non-Emp Travel	0.00	109.50	109.50
1GB070	Weeks Family Fund Ls&a	7111	Supplies	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	711100	Supplies-General	0.00	105.87	105.87
1GB070	Weeks Family Fund Ls&a	722200	Participant Support	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	722210	Participant Sup-Other	5,000.00	13,700.00	13,700.00
1GB071	Biochemistry Gifts	711100	Supplies-General	455.75	5,328.34	5,328.34
1GB071	Biochemistry Gifts	719125	Licenses/Professional Fees	61.30	0.00	0.00
1GB071	Biochemistry Gifts	7400	Capitalizable Equipment	0.00	0.00	0.00
1GB071	Biochemistry Gifts	740000	Cap Equipment	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	7100	In-State Travel	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	7101	Out of State Travel	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	7102	Foreign Travel	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	710200	Foreign Travel	400.00	0.00	0.00
1GB072	Zoology Dept Gifts	710300	Conference Registration Fees	0.00	100.00	100.00
1GB072	Zoology Dept Gifts	7111	Supplies	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	711100	Supplies-General	326.26	59.50	59.50
1GB072	Zoology Dept Gifts	711200	Research Supplies	113.99	0.00	0.00
1GB072	Zoology Dept Gifts	7161	Rentals-Leases	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	716100	Rentals & Leases-General	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	7400	Capitalizable Equipment	0.00	0.00	0.00
1GB074	Animal Science Gifts	7100	In-State Travel	0.00	0.00	0.00
1GB074	Animal Science Gifts	710000	In-State Travel	0.00	0.00	0.00
1GB074	Animal Science Gifts	7101	Out of State Travel	0.00	0.00	0.00
1GB074	Animal Science Gifts	710100	Out-of-State Travel	0.00	0.00	0.00
1GB074	Animal Science Gifts	7103	Conference-Registration Fees	0.00	0.00	0.00
1GB074	Animal Science Gifts	710300	Conference Registration Fees	0.00	200.00	200.00
1GB074	Animal Science Gifts	710305	Registration Fees-Other	0.00	0.00	0.00
1GB074	Animal Science Gifts	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GB074	Animal Science Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GB074	Animal Science Gifts	7111	Supplies	0.00	0.00	0.00
1GB074	Animal Science Gifts	711100	Supplies-General	694.22	4,044.96	4,044.96
1GB074	Animal Science Gifts	711110	Supplies-Animal Feed-Care	0.00	107.42	107.42
1GB074	Animal Science Gifts	711154	Supplies-Computer Peripherals	0.00	169.95	169.95
1GB074	Animal Science Gifts	711200	Research Supplies	0.00	176.10	176.10
1GB074	Animal Science Gifts	7130	Printing and Copying	0.00	0.00	0.00
1GB074	Animal Science Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
1GB074	Animal Science Gifts	7140	Postage	0.00	0.00	0.00
1GB074	Animal Science Gifts	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GB074	Animal Science Gifts	7160	Maintenance and Repairs	0.00	0.00	0.00
1GB074	Animal Science Gifts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB074	Animal Science Gifts	7161	Rentals-Leases	0.00	0.00	0.00
1GB074	Animal Science Gifts	716100	Rentals & Leases-General	0.00	0.00	0.00
1GB074	Animal Science Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GB074	Animal Science Gifts	717200	Other Professional Services-General	0.00	40.00	40.00
1GB074	Animal Science Gifts	7180	Telecommunications	0.00	0.00	0.00
1GB074	Animal Science Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB074	Animal Science Gifts	719000	Business Meals-Meetings-Non Travel	0.00	201.40	201.40
1GB074	Animal Science Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB074	Animal Science Gifts	7191	Membership Dues and Fees	0.00	0.00	0.00
1GB074	Animal Science Gifts	719200	Employee Recruiting-General	0.00	0.00	0.00
1GB074	Animal Science Gifts	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GB074	Animal Science Gifts	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GB074	Animal Science Gifts	7400	Capitalizable Equipment	0.00	0.00	0.00
1GB074	Animal Science Gifts	740000	Cap Equipment	0.00	941.02	941.02
1GB075	Pfizer Undergrad Fellowship	7111	Supplies	0.00	0.00	0.00
1GB075	Pfizer Undergrad Fellowship	711100	Supplies-General	147.25	161.03	161.03
1GB075	Pfizer Undergrad Fellowship	711200	Research Supplies	0.00	778.00	778.00
1GB075	Pfizer Undergrad Fellowship	713000	Printing & Copying-General	0.00	170.57	170.57
1GB075	Pfizer Undergrad Fellowship	722205	Participant Sup-Stipends	0.00	0.00	0.00
1GB075	Pfizer Undergrad Fellowship	722210	Participant Sup-Other	3,600.00	5,400.00	5,400.00
1GB077	Conrad Award	7111	Supplies	0.00	0.00	0.00
1GB077	Conrad Award	711100	Supplies-General	1,033.07	370.00	370.00
1GB077	Conrad Award	711200	Research Supplies	0.00	130.00	130.00
1GB077	Conrad Award	740000	Cap Equipment	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	710305	Registration Fees-Other	120.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	7111	Supplies	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	7130	Printing and Copying	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	7140	Postage	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	714000	Postage-General	0.37	0.00	0.00
1GB078	TSAS Alumni Association Fund	714005	Postage-Campus Mail Services	0.00	6.40	6.40

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GB078	TSAS Alumni Association Fund	714020	Postage-Labeling	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	719000	Business Meals-Meetings-Non Travel	586.62	0.00	0.00
1GB078	TSAS Alumni Association Fund	719005	Business Meals-Group or Class Meals	250.50	500.00	500.00
1GB079	Environmental Network	7100	In-State Travel	0.00	0.00	0.00
1GB079	Environmental Network	710000	In-State Travel	2,724.79	2,093.08	2,093.08
1GB079	Environmental Network	710025	In-State Travel-Course Related	0.00	394.60	394.60
1GB079	Environmental Network	7101	Out of State Travel	0.00	0.00	0.00
1GB079	Environmental Network	710100	Out-of-State Travel	0.00	315.06	315.06
1GB079	Environmental Network	710125	Out-of-State Travel-Course Related	0.00	91.69	91.69
1GB079	Environmental Network	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GB079	Environmental Network	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GB079	Environmental Network	711000	Purchasing Cards	0.00	265.34	265.34
1GB079	Environmental Network	7111	Supplies	0.00	0.00	0.00
1GB079	Environmental Network	711100	Supplies-General	1,819.62	2,105.99	2,105.99
1GB079	Environmental Network	711124	Supplies-Instructional Supplies	0.00	24.00	24.00
1GB079	Environmental Network	7130	Printing and Copying	0.00	0.00	0.00
1GB079	Environmental Network	713000	Printing & Copying-General	75.00	30.17	30.17
1GB079	Environmental Network	713005	Printing & Copying-Campus	0.00	18.50	18.50
1GB079	Environmental Network	713015	Printing & Copying-Departmental	150.00	0.00	0.00
1GB079	Environmental Network	713030	Printing & Copying-Off Campus	236.72	218.97	218.97
1GB079	Environmental Network	7140	Postage	0.00	0.00	0.00
1GB079	Environmental Network	714000	Postage-General	92.56	0.00	0.00
1GB079	Environmental Network	714005	Postage-Campus Mail Services	0.00	86.30	86.30
1GB079	Environmental Network	714010	Postage-Off Campus Mail Services	9.19	11.09	11.09
1GB079	Environmental Network	716125	Rentals-Vehicles incl Marine	32.70	0.00	0.00
1GB079	Environmental Network	7172	Other Professional Services	0.00	0.00	0.00
1GB079	Environmental Network	7180	Telecommunications	0.00	0.00	0.00
1GB079	Environmental Network	718000	Telecom-General	0.00	5.76	5.76
1GB079	Environmental Network	718016	Telecom-Usage (Tolls)	1.57	2.41	2.41
1GB079	Environmental Network	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB079	Environmental Network	719000	Business Meals-Meetings-Non Travel	65.24	0.00	0.00
1GB079	Environmental Network	719005	Business Meals-Group or Class Meals	66.37	0.00	0.00
1GB079	Environmental Network	719100	Membership Dues & Fees	150.00	128.00	128.00
1GB079	Environmental Network	7400	Capitalizable Equipment	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	7111	Supplies	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	711100	Supplies-General	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	7400	Capitalizable Equipment	0.00	0.00	0.00
1GB082	Environment/Response/Leiderman	7111	Supplies	0.00	0.00	0.00
1GB082	Environment/Response/Leiderman	7130	Printing and Copying	0.00	0.00	0.00
1GB082	Environment/Response/Leiderman	713000	Printing & Copying-General	0.00	0.00	0.00
1GB082	Environment/Response/Leiderman	714000	Postage-General	0.00	0.00	0.00
1GB082	Environment/Response/Leiderman	7180	Telecommunications	0.00	0.00	0.00
1GB082	Environment/Response/Leiderman	718000	Telecom-General	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	7100	In-State Travel	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	710400	Student or Non-Emp Travel	0.00	264.99	264.99
1GB083	Eric Wilkes Bell Memorial Award	711100	Supplies-General	648.41	318.40	318.40
1GB083	Eric Wilkes Bell Memorial Award	7112	Research Supplies	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	722205	Participant Sup-Stipends	2,000.00	0.00	0.00
1GB088	TSAS Centennial Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	710310	Workshop Registration Fees	0.00	1,750.00	1,750.00
1GB088	TSAS Centennial Fund	711100	Supplies-General	0.00	412.34	412.34
1GB088	TSAS Centennial Fund	717200	Other Professional Services-General	0.00	230.00	230.00
1GB088	TSAS Centennial Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	7100	In-State Travel	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	7101	Out of State Travel	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	7111	Supplies	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	711100	Supplies-General	995.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	711134	Supplies-Employee Awards	0.00	3,000.00	3,000.00
1GB090	AS O. Hubbard Scholarship Fund	711200	Research Supplies	0.00	500.00	500.00
1GB090	AS O. Hubbard Scholarship Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	71C000	Awards to Non-Employee-Students	3,000.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	722205	Participant Sup-Stipends	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	710000	In-State Travel	0.00	70.00	70.00
1GB091	DO Elinor Dodge Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	710305	Registration Fees-Other	0.00	800.00	800.00
1GB091	DO Elinor Dodge Fund	710400	Student or Non-Emp Travel	75.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	7111	Supplies	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	711100	Supplies-General	0.00	600.00	600.00
1GB091	DO Elinor Dodge Fund	7130	Printing and Copying	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	7180	Telecommunications	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GB091	DO Elinor Dodge Fund	719005	Business Meals-Group or Class Meals	0.00	400.00	400.00
1GB091	DO Elinor Dodge Fund	722205	Participant Sup-Stipends	0.00	1,500.00	1,500.00
1GB092	The Powers Fund	7111	Supplies	0.00	0.00	0.00
1GB092	The Powers Fund	711100	Supplies-General	0.00	11.76	11.76
1GB092	The Powers Fund	7130	Printing and Copying	0.00	0.00	0.00
1GB092	The Powers Fund	713000	Printing & Copying-General	0.00	2.45	2.45
1GB092	The Powers Fund	7180	Telecommunications	0.00	0.00	0.00
1GB092	The Powers Fund	7191	Membership Dues and Fees	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	7111	Supplies	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	7400	Capitalizable Equipment	0.00	0.00	0.00
1GB094	Bi Ultracentrifugation Gifts	7101	Out of State Travel	0.00	0.00	0.00
1GB094	Bi Ultracentrifugation Gifts	710100	Out-of-State Travel	2,105.05	0.00	0.00
1GB094	Bi Ultracentrifugation Gifts	710410	Student or Non-Emp Travel-Lodging	81.00	0.00	0.00
1GB094	Bi Ultracentrifugation Gifts	7111	Supplies	0.00	0.00	0.00
1GB094	Bi Ultracentrifugation Gifts	711100	Supplies-General	16.00	0.00	0.00
1GB094	Bi Ultracentrifugation Gifts	717200	Other Professional Services-General	108.00	0.00	0.00
1GB095	TSAS Ecological Garden	7101	Out of State Travel	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	710100	Out-of-State Travel	189.57	0.00	0.00
1GB095	TSAS Ecological Garden	7103	Conference-Registration Fees	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	710400	Student or Non-Emp Travel	185.04	0.00	0.00
1GB095	TSAS Ecological Garden	7111	Supplies	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	711100	Supplies-General	1,988.20	136.68	136.68
1GB095	TSAS Ecological Garden	713005	Printing & Copying-Campus	0.00	483.28	483.28
1GB095	TSAS Ecological Garden	717200	Other Professional Services-General	1,800.00	0.00	0.00
1GB095	TSAS Ecological Garden	719005	Business Meals-Group or Class Meals	794.95	0.00	0.00
1GB095	TSAS Ecological Garden	7191	Membership Dues and Fees	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	7100	In-State Travel	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	710000	In-State Travel	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	710100	Out-of-State Travel	2,015.17	0.00	0.00
1GB097	Tuttle Enviromental Horticul	710300	Conference Registration Fees	25.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	710400	Student or Non-Emp Travel	304.56	0.00	0.00
1GB097	Tuttle Enviromental Horticul	711000	Purchasing Cards	287.49	0.00	0.00
1GB097	Tuttle Enviromental Horticul	7111	Supplies	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	711100	Supplies-General	5,443.22	421.90	421.90
1GB097	Tuttle Enviromental Horticul	711200	Research Supplies	54.18	8.96	8.96
1GB097	Tuttle Enviromental Horticul	7130	Printing and Copying	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	713000	Printing & Copying-General	70.03	0.00	0.00
1GB097	Tuttle Enviromental Horticul	713005	Printing & Copying-Campus	0.00	227.17	227.17
1GB097	Tuttle Enviromental Horticul	714030	Postage-Express Mail	154.80	29.91	29.91
1GB097	Tuttle Enviromental Horticul	7160	Maintenance and Repairs	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	7172	Other Professional Services	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	717200	Other Professional Services-General	0.00	6,698.00	6,698.00
1GB097	Tuttle Enviromental Horticul	717210	Oth Prof Ser-Honoraria	200.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	717234	Oth Prof Ser-Production Services	0.00	26,599.00	26,599.00
1GB097	Tuttle Enviromental Horticul	7180	Telecommunications	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	718000	Telecom-General	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	718002	Telecom-Fixed (Basic Phone Service)	399.80	447.00	447.00
1GB097	Tuttle Enviromental Horticul	718014	Telecom-Telephone Equipment	0.00	3,000.00	3,000.00
1GB097	Tuttle Enviromental Horticul	719000	Business Meals-Meetings-Non Travel	39.06	0.00	0.00
1GB097	Tuttle Enviromental Horticul	719005	Business Meals-Group or Class Meals	0.00	46.06	46.06
1GB097	Tuttle Enviromental Horticul	7191	Membership Dues and Fees	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	719100	Membership Dues & Fees	130.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	719200	Employee Recruiting-General	192.00	0.00	0.00
1GB098	AS Church And Dwight Gift Account	7101	Out of State Travel	0.00	0.00	0.00
1GB098	AS Church And Dwight Gift Account	7111	Supplies	0.00	0.00	0.00
1GB101	Sr Levine Fellowship	7111	Supplies	0.00	0.00	0.00
1GB101	Sr Levine Fellowship	7130	Printing and Copying	0.00	0.00	0.00
1GB101	Sr Levine Fellowship	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GB102	Marcel Reeves Memorial Fund	7111	Supplies	0.00	0.00	0.00
1GB110	CAMIS Fund	710100	Out-of-State Travel	1,234.29	0.00	0.00
1GB110	CAMIS Fund	710300	Conference Registration Fees	225.00	0.00	0.00
1GB110	CAMIS Fund	710400	Student or Non-Emp Travel	180.27	0.00	0.00
1GB110	CAMIS Fund	711000	Purchasing Cards	0.00	700.00	700.00
1GB110	CAMIS Fund	711100	Supplies-General	949.07	0.00	0.00
1GB110	CAMIS Fund	711200	Research Supplies	0.00	631.96	631.96
1GB110	CAMIS Fund	714000	Postage-General	37.69	0.00	0.00
1GB110	CAMIS Fund	714030	Postage-Express Mail	0.00	92.30	92.30
1GB110	CAMIS Fund	717200	Other Professional Services-General	4,723.00	0.00	0.00
1GB110	CAMIS Fund	718000	Telecom-General	0.00	849.96	849.96
1GB110	CAMIS Fund	719000	Business Meals-Meetings-Non Travel	0.00	105.36	105.36
1GB111	Microbiology Grad Fellowships	711100	Supplies-General	0.00	0.00	0.00
1GB111	Microbiology Grad Fellowships	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GB111	Microbiology Grad Fellowships	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	7100	In-State Travel	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	7111	Supplies	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	711100	Supplies-General	1,473.00	645.29	645.29
1GB113	J Raymond Hepler Endowed Fund	722205	Participant Sup-Stipends	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	722210	Participant Sup-Other	500.00	2,300.00	2,300.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
1GB115	Fund For Sustainable Lvg in Ed	7100	In-State Travel	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	710000	In-State Travel	279.34	411.13	411.13	
1GB115	Fund For Sustainable Lvg in Ed	7101	Out of State Travel	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	710100	Out-of-State Travel	3,454.89	4,387.71	4,387.71	
1GB115	Fund For Sustainable Lvg in Ed	7102	Foreign Travel	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	710200	Foreign Travel	2,456.54	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	7103	Conference-Registration Fees	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	710300	Conference Registration Fees	16,740.50	14,094.60	14,094.60	
1GB115	Fund For Sustainable Lvg in Ed	710305	Registration Fees-Other	74.00	50.00	50.00	
1GB115	Fund For Sustainable Lvg in Ed	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	710400	Student or Non-Emp Travel	519.84	2,744.19	2,744.19	
1GB115	Fund For Sustainable Lvg in Ed	710410	Student or Non-Emp Travel-Lodging	203.04	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	711000	Purchasing Cards	341.87	(3,403.12)	(3,403.12)	
1GB115	Fund For Sustainable Lvg in Ed	7111	Supplies	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	711100	Supplies-General	15,558.58	13,059.09	13,059.09	
1GB115	Fund For Sustainable Lvg in Ed	711126	Supplies-Photographic Supplies	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	711132	Supplies-Software Incl Site License	1,610.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	711200	Research Supplies	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	7130	Printing and Copying	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	713000	Printing & Copying-General	0.00	(1,007.25)	(1,007.25)	
1GB115	Fund For Sustainable Lvg in Ed	713005	Printing & Copying-Campus	1,155.24	1,962.48	1,962.48	
1GB115	Fund For Sustainable Lvg in Ed	713010	Printing & Copying-Publications	1,259.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	713015	Printing & Copying-Departmental	101.50	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	713030	Printing & Copying-Off Campus	60.00	16.00	16.00	
1GB115	Fund For Sustainable Lvg in Ed	7140	Postage	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	714000	Postage-General	1,569.67	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	714005	Postage-Campus Mail Services	779.62	2,092.76	2,092.76	
1GB115	Fund For Sustainable Lvg in Ed	714010	Postage-Off Campus Mail Services	1.29	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	714030	Postage-Express Mail	239.94	39.20	39.20	
1GB115	Fund For Sustainable Lvg in Ed	7160	Maintenance and Repairs	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	716000	Maintenance & Repairs-General	1,072.28	2,993.02	2,993.02	
1GB115	Fund For Sustainable Lvg in Ed	716018	Maint & Repairs-Maint Agreements	0.00	600.00	600.00	
1GB115	Fund For Sustainable Lvg in Ed	716027	Maint & Repairs-Vehicle-Gas-Oil	734.12	437.67	437.67	
1GB115	Fund For Sustainable Lvg in Ed	7161	Rentals-Leases	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	716100	Rentals & Leases-General	1,780.50	1,950.28	1,950.28	
1GB115	Fund For Sustainable Lvg in Ed	716110	Rentals-Copier	1,501.87	1,769.10	1,769.10	
1GB115	Fund For Sustainable Lvg in Ed	716120	Rentals-Property or Room	1,085.00	702.00	702.00	
1GB115	Fund For Sustainable Lvg in Ed	716125	Rentals-Vehicles incl Marine	710.06	134.56	134.56	
1GB115	Fund For Sustainable Lvg in Ed	717000	Consulting-General	803.45	(2,425.17)	(2,425.17)	
1GB115	Fund For Sustainable Lvg in Ed	7172	Other Professional Services	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	717200	Other Professional Services-General	7,180.61	16,149.48	16,149.48	
1GB115	Fund For Sustainable Lvg in Ed	717210	Oth Prof Ser-Honoraria	0.00	2,342.34	2,342.34	
1GB115	Fund For Sustainable Lvg in Ed	7180	Telecommunications	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	718000	Telecom-General	81.10	40.00	40.00	
1GB115	Fund For Sustainable Lvg in Ed	718002	Telecom-Fixed (Basic Phone Service)	6,861.86	6,380.87	6,380.87	
1GB115	Fund For Sustainable Lvg in Ed	718008	Telecom-Internet Services	118.72	203.52	203.52	
1GB115	Fund For Sustainable Lvg in Ed	718012	Telecom-Satellite & Cable Services	150.00	340.87	340.87	
1GB115	Fund For Sustainable Lvg in Ed	718014	Telecom-Telephone Equipment	245.00	190.00	190.00	
1GB115	Fund For Sustainable Lvg in Ed	718016	Telecom-Usage (Tolls)	1,021.36	1,058.50	1,058.50	
1GB115	Fund For Sustainable Lvg in Ed	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	719000	Business Meals-Meetings-Non Travel	270.36	5,810.41	5,810.41	
1GB115	Fund For Sustainable Lvg in Ed	719005	Business Meals-Group or Class Meals	3,277.00	446.13	446.13	
1GB115	Fund For Sustainable Lvg in Ed	719010	Business Meals-Campus Wide Events	0.00	22.21	22.21	
1GB115	Fund For Sustainable Lvg in Ed	719025	Business Meals-Volunteer Food	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	7191	Membership Dues and Fees	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	719100	Membership Dues & Fees	1,848.00	494.00	494.00	
1GB115	Fund For Sustainable Lvg in Ed	719125	Licenses/Professional Fees	0.00	1,500.00	1,500.00	
1GB115	Fund For Sustainable Lvg in Ed	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	71C100	Advertising (Non-Employment)	0.00	650.00	650.00	
1GB115	Fund For Sustainable Lvg in Ed	71C6	Insurance	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	71C615	Insurance-Vehicle	321.60	441.10	441.10	
1GB115	Fund For Sustainable Lvg in Ed	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	7400	Capitalizable Equipment	0.00	0.00	0.00	
1GB115	Fund For Sustainable Lvg in Ed	760000	Internal Allocations	(200.00)	0.00	0.00	
1GB117	FR Parsons/boutwell Fund	7100	In-State Travel	0.00	0.00	0.00	
1GB117	FR Parsons/boutwell Fund	710000	In-State Travel	0.00	805.70	805.70	
1GB117	FR Parsons/boutwell Fund	710025	In-State Travel-Course Related	0.00	0.00	0.00	
1GB117	FR Parsons/boutwell Fund	710410	Student or Non-Emp Travel-Lodging	660.44	0.00	0.00	
1GB117	FR Parsons/boutwell Fund	711000	Purchasing Cards	0.00	0.00	0.00	
1GB117	FR Parsons/boutwell Fund	711100	Supplies-General	0.00	1,991.30	1,991.30	
1GB117	FR Parsons/boutwell Fund	713000	Printing & Copying-General	0.00	28.60	28.60	
1GB117	FR Parsons/boutwell Fund	713015	Printing & Copying-Departmental	90.55	13.05	13.05	
1GB117	FR Parsons/boutwell Fund	716125	Rentals-Vehicles incl Marine	2,041.20	0.00	0.00	
1GB117	FR Parsons/boutwell Fund	718000	Telecom-General	0.00	0.00	0.00	
1GB117	FR Parsons/boutwell Fund	718002	Telecom-Fixed (Basic Phone Service)	238.49	364.92	364.92	
1GB117	FR Parsons/boutwell Fund	718014	Telecom-Telephone Equipment	17.49	0.00	0.00	
1GB117	FR Parsons/boutwell Fund	718016	Telecom-Usage (Tolls)	3.50	0.92	0.92	
1GB122	Oliver Hubbard Biology Endow	711100	Supplies-General	20,092.12	0.00	0.00	
1GB122	Oliver Hubbard Biology Endow	7400	Capitalizable Equipment	0.00	0.00	0.00	
1GB122	Oliver Hubbard Biology Endow	740000	Cap Equipment	12,148.00	0.00	0.00	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GB125	COLSA Student Grants & Awards	711100	Supplies-General	301.05	0.00	0.00
1GB125	COLSA Student Grants & Awards	713000	Printing & Copying-General	37.50	0.00	0.00
1GB125	COLSA Student Grants & Awards	713005	Printing & Copying-Campus	107.53	0.00	0.00
1GB125	COLSA Student Grants & Awards	719000	Business Meals-Meetings-Non Travel	109.49	0.00	0.00
1GB137	COLSA Outreach Program Fund	710000	In-State Travel	97.20	58.40	58.40
1GB137	COLSA Outreach Program Fund	710100	Out-of-State Travel	478.05	90.00	90.00
1GB137	COLSA Outreach Program Fund	710400	Student or Non-Emp Travel	664.16	613.68	613.68
1GB137	COLSA Outreach Program Fund	710410	Student or Non-Emp Travel-Lodging	426.69	0.00	0.00
1GB137	COLSA Outreach Program Fund	711100	Supplies-General	1,435.79	445.50	445.50
1GB137	COLSA Outreach Program Fund	714000	Postage-General	191.02	105.21	105.21
1GB137	COLSA Outreach Program Fund	717200	Other Professional Services-General	8,071.58	3,035.00	3,035.00
1GB137	COLSA Outreach Program Fund	717210	Oth Prof Ser-Honoraria	1,500.00	0.00	0.00
1GB137	COLSA Outreach Program Fund	719000	Business Meals-Meetings-Non Travel	747.85	629.76	629.76
1GB137	COLSA Outreach Program Fund	719005	Business Meals-Group or Class Meals	0.00	248.70	248.70
1GB137	COLSA Outreach Program Fund	71C100	Advertising (Non-Employment)	399.22	0.00	0.00
1GB137	COLSA Outreach Program Fund	71C110	Advertsing-Print	0.00	382.50	382.50
1GB138	David Berlinsky Start Up Fund	711100	Supplies-General	0.00	2,454.80	2,454.80
1GB138	David Berlinsky Start Up Fund	711200	Research Supplies	8.84	1,204.47	1,204.47
1GB138	David Berlinsky Start Up Fund	740000	Cap Equipment	(379.09)	29,706.87	29,706.87
1GB139	COLSA Dairy Classes Fund	710000	In-State Travel	63.72	539.89	539.89
1GB139	COLSA Dairy Classes Fund	710025	In-State Travel-Course Related	0.00	149.04	149.04
1GB139	COLSA Dairy Classes Fund	710100	Out-of-State Travel	10,152.64	1,935.15	1,935.15
1GB139	COLSA Dairy Classes Fund	711100	Supplies-General	1,215.15	198.67	198.67
1GB139	COLSA Dairy Classes Fund	711200	Research Supplies	0.00	0.00	0.00
1GB139	COLSA Dairy Classes Fund	714030	Postage-Express Mail	15.81	0.00	0.00
1GB139	COLSA Dairy Classes Fund	716125	Rentals-Vehicles incl Marine	253.80	0.00	0.00
1GB139	COLSA Dairy Classes Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GB139	COLSA Dairy Classes Fund	717210	Oth Prof Ser-Honoraria	251.42	0.00	0.00
1GB139	COLSA Dairy Classes Fund	719000	Business Meals-Meetings-Non Travel	2,314.42	94.17	94.17
1GB139	COLSA Dairy Classes Fund	71C100	Advertising (Non-Employment)	357.25	0.00	0.00
1GB140	Asthma Study	711100	Supplies-General	1,598.15	0.00	0.00
1GB140	Asthma Study	717200	Other Professional Services-General	6,157.45	550.00	550.00
1GB140	Asthma Study	717210	Oth Prof Ser-Honoraria	200.00	900.00	900.00
1GB141	Pfizer Program Fund	711100	Supplies-General	3,199.35	695.02	695.02
1GB141	Pfizer Program Fund	711200	Research Supplies	0.00	2,609.87	2,609.87
1GB141	Pfizer Program Fund	713000	Printing & Copying-General	107.44	105.32	105.32
1GB141	Pfizer Program Fund	717200	Other Professional Services-General	0.00	664.00	664.00
1GB142	James Byers Start Up Fund	710000	In-State Travel	0.00	67.74	67.74
1GB142	James Byers Start Up Fund	710100	Out-of-State Travel	998.45	0.00	0.00
1GB142	James Byers Start Up Fund	710400	Student or Non-Emp Travel	479.68	0.00	0.00
1GB142	James Byers Start Up Fund	711100	Supplies-General	658.66	270.04	270.04
1GB142	James Byers Start Up Fund	711200	Research Supplies	(1,059.16)	1,246.49	1,246.49
1GB142	James Byers Start Up Fund	714010	Postage-Off Campus Mail Services	11.50	0.00	0.00
1GB142	James Byers Start Up Fund	714030	Postage-Express Mail	28.84	0.00	0.00
1GB142	James Byers Start Up Fund	716000	Maintenance & Repairs-General	245.18	0.00	0.00
1GB142	James Byers Start Up Fund	716120	Rentals-Property or Room	250.00	0.00	0.00
1GB142	James Byers Start Up Fund	716125	Rentals-Vehicles incl Marine	0.00	47.20	47.20
1GB142	James Byers Start Up Fund	718000	Telecom-General	0.00	0.00	0.00
1GB142	James Byers Start Up Fund	718002	Telecom-Fixed (Basic Phone Service)	10.00	0.00	0.00
1GB142	James Byers Start Up Fund	718014	Telecom-Telephone Equipment	80.00	0.00	0.00
1GB142	James Byers Start Up Fund	719100	Membership Dues & Fees	1.50	78.00	78.00
1GB143	AS Dairy Nutrition Gifts	710000	In-State Travel	0.00	149.04	149.04
1GB143	AS Dairy Nutrition Gifts	710100	Out-of-State Travel	237.81	2,127.64	2,127.64
1GB143	AS Dairy Nutrition Gifts	711100	Supplies-General	115.00	0.00	0.00
1GB143	AS Dairy Nutrition Gifts	714030	Postage-Express Mail	49.12	0.00	0.00
1GB143	AS Dairy Nutrition Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GB143	AS Dairy Nutrition Gifts	719000	Business Meals-Meetings-Non Travel	0.00	54.65	54.65
1GB144	AS Heart Disease Gifts	711100	Supplies-General	(48.75)	2,296.14	2,296.14
1GB144	AS Heart Disease Gifts	711110	Supplies-Animal Feed-Care	0.00	2,065.92	2,065.92
1GB144	AS Heart Disease Gifts	713000	Printing & Copying-General	0.00	8.42	8.42
1GB144	AS Heart Disease Gifts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB144	AS Heart Disease Gifts	716100	Rentals & Leases-General	0.00	61.80	61.80
1GB144	AS Heart Disease Gifts	717200	Other Professional Services-General	0.00	332.00	332.00
1GB145	AS Egg Testing Gifts	711100	Supplies-General	0.00	0.00	0.00
1GB145	AS Egg Testing Gifts	714030	Postage-Express Mail	0.00	19.31	19.31
1GB146	Plant Biology IPM Gifts	710200	Foreign Travel	0.00	1,835.25	1,835.25
1GB146	Plant Biology IPM Gifts	711100	Supplies-General	0.00	665.33	665.33
1GB146	Plant Biology IPM Gifts	716000	Maintenance & Repairs-General	0.00	884.41	884.41
1GB146	Plant Biology IPM Gifts	718000	Telecom-General	0.00	0.00	0.00
1GB147	Plant Biology Strawberry Gifts	711100	Supplies-General	291.18	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	710000	In-State Travel	0.00	354.69	354.69
1GB150	Animal Sci. Dairy Protein Gift Fund	710005	In-State Travel-Recruiting	0.00	126.28	126.28
1GB150	Animal Sci. Dairy Protein Gift Fund	710100	Out-of-State Travel	268.50	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	710300	Conference Registration Fees	150.00	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	711100	Supplies-General	2,882.20	1,729.84	1,729.84
1GB150	Animal Sci. Dairy Protein Gift Fund	719000	Business Meals-Meetings-Non Travel	148.42	623.17	623.17
1GB150	Animal Sci. Dairy Protein Gift Fund	740000	Cap Equipment	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	722210	Participant Sup-Other	2,600.00	0.00	0.00
1GB153	Vinegar Production Research Fund	711100	Supplies-General	943.13	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	710000	In-State Travel	0.00	1,852.70	1,852.70

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GB154	Joy Dokos Diagnostic Research Fund	711100	Supplies-General	11,940.15	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	740000	Cap Equipment	49,605.20	0.00	0.00
1GB159	Ruminant Feed Analysis Consortium	710100	Out-of-State Travel	4,918.25	0.00	0.00
1GB159	Ruminant Feed Analysis Consortium	710300	Conference Registration Fees	390.00	0.00	0.00
1GB159	Ruminant Feed Analysis Consortium	711100	Supplies-General	3,369.49	0.00	0.00
1GB159	Ruminant Feed Analysis Consortium	713000	Printing & Copying-General	345.95	0.00	0.00
1GB159	Ruminant Feed Analysis Consortium	716100	Rentals & Leases-General	583.00	0.00	0.00
1GB159	Ruminant Feed Analysis Consortium	717000	Consulting-General	2,289.00	0.00	0.00
1GB159	Ruminant Feed Analysis Consortium	717200	Other Professional Services-General	3,500.00	0.00	0.00
1GB159	Ruminant Feed Analysis Consortium	718000	Telecom-General	0.00	0.00	0.00
1GB159	Ruminant Feed Analysis Consortium	718002	Telecom-Fixed (Basic Phone Service)	589.53	0.00	0.00
1GB159	Ruminant Feed Analysis Consortium	718014	Telecom-Telephone Equipment	255.00	0.00	0.00
1GB159	Ruminant Feed Analysis Consortium	718016	Telecom-Usage (Tolls)	44.32	0.00	0.00
1GB159	Ruminant Feed Analysis Consortium	719000	Business Meals-Meetings-Non Travel	667.30	0.00	0.00
1GB160	Breast Cancer Research Fund	711100	Supplies-General	9,013.44	0.00	0.00
1GB160	Breast Cancer Research Fund	713000	Printing & Copying-General	43.92	0.00	0.00
1GB160	Breast Cancer Research Fund	714000	Postage-General	345.82	0.00	0.00
1GB162	Bluefin Tuna Research - Lutcavage	713005	Printing & Copying-Campus	35.00	0.00	0.00
1GB162	Bluefin Tuna Research - Lutcavage	714030	Postage-Express Mail	12.93	0.00	0.00
1GB162	Bluefin Tuna Research - Lutcavage	719100	Membership Dues & Fees	1,000.00	0.00	0.00
1GB167	Charles Warren Research Lab	711100	Supplies-General	1,490.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	710100	Out-of-State Travel	22.12	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	7101	Out of State Travel	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	710100	Out-of-State Travel	200.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	710200	Foreign Travel	400.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	710400	Student or Non-Emp Travel	0.00	1,193.44	1,193.44
1GC004	Gunst Fund for the Graduate Hi	7111	Supplies	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	7130	Printing and Copying	0.00	0.00	0.00
1GC006	Thomas O Marshall Fund	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC006	Thomas O Marshall Fund	71C000	Awards to Non-Employee-Students	300.00	0.00	0.00
1GC016	Traditional Jazz Programming F	7100	In-State Travel	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	710000	In-State Travel	459.05	268.96	268.96
1GC016	Traditional Jazz Programming F	7101	Out of State Travel	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	710100	Out-of-State Travel	94.12	854.50	854.50
1GC016	Traditional Jazz Programming F	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	710400	Student or Non-Emp Travel	573.20	2,544.00	2,544.00
1GC016	Traditional Jazz Programming F	7110	Purchasing Cards	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	711000	Purchasing Cards	8,691.63	10,718.67	10,718.67
1GC016	Traditional Jazz Programming F	7111	Supplies	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	711100	Supplies-General	266.61	526.27	526.27
1GC016	Traditional Jazz Programming F	711118	Supplies-Props	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	7130	Printing and Copying	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	713000	Printing & Copying-General	1,211.92	1,066.75	1,066.75
1GC016	Traditional Jazz Programming F	7140	Postage	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	714000	Postage-General	478.11	0.00	0.00
1GC016	Traditional Jazz Programming F	714005	Postage-Campus Mail Services	0.00	679.54	679.54
1GC016	Traditional Jazz Programming F	714020	Postage-Labeling	407.22	240.69	240.69
1GC016	Traditional Jazz Programming F	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	7160	Maintenance and Repairs	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	716000	Maintenance & Repairs-General	0.00	1,375.01	1,375.01
1GC016	Traditional Jazz Programming F	7161	Rentals-Leases	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	716100	Rentals & Leases-General	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	716120	Rentals-Property or Room	7,022.27	5,753.95	5,753.95
1GC016	Traditional Jazz Programming F	7172	Other Professional Services	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	717200	Other Professional Services-General	23,600.00	6,078.12	6,078.12
1GC016	Traditional Jazz Programming F	717224	Oth Prof Ser-Guest Artists	9,930.00	28,100.00	28,100.00
1GC016	Traditional Jazz Programming F	717238	Oth Prof Ser-Promotional Services	1,000.00	0.00	0.00
1GC016	Traditional Jazz Programming F	7180	Telecommunications	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	718000	Telecom-General	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	718016	Telecom-Usage (Tolls)	165.78	290.64	290.64
1GC016	Traditional Jazz Programming F	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	719000	Business Meals-Meetings-Non Travel	0.00	5.98	5.98
1GC016	Traditional Jazz Programming F	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	7101	Out of State Travel	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	7102	Foreign Travel	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	710200	Foreign Travel	1,117.79	2,266.00	2,266.00
1GC018	Russell C Wheeler Internationa	711000	Purchasing Cards	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	7100	In-State Travel	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	710000	In-State Travel	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	7103	Conference-Registration Fees	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	710305	Registration Fees-Other	(10.00)	0.00	0.00
1GC020	Annual Counselor Education Pro	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	711000	Purchasing Cards	254.22	0.00	0.00
1GC020	Annual Counselor Education Pro	711100	Supplies-General	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GC020	Annual Counselor Education Pro	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	714000	Postage-General	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	714020	Postage-Labeling	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	716120	Rentals-Property or Room	5.00	0.00	0.00
1GC020	Annual Counselor Education Pro	7172	Other Professional Services	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	717200	Other Professional Services-General	150.00	200.00	200.00
1GC020	Annual Counselor Education Pro	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	719000	Business Meals-Meetings-Non Travel	244.39	164.47	164.47
1GC020	Annual Counselor Education Pro	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GC022	Marching Band	7110	Purchasing Cards	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	711000	Purchasing Cards	0.00	168.40	168.40
1GC023	Winthrop L Carter Gift	7111	Supplies	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	713000	Printing & Copying-General	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	716140	Rentals-Program Acquisitions	0.00	7,000.00	7,000.00
1GC024	History Dept Gift Account	7101	Out of State Travel	0.00	0.00	0.00
1GC024	History Dept Gift Account	710100	Out-of-State Travel	250.00	0.00	0.00
1GC024	History Dept Gift Account	710200	Foreign Travel	250.00	0.00	0.00
1GC024	History Dept Gift Account	7111	Supplies	0.00	0.00	0.00
1GC024	History Dept Gift Account	7400	Capitalizable Equipment	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	710000	In-State Travel	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	711000	Purchasing Cards	117.90	1,389.69	1,389.69
1GC027	Educ Chair Discretionary Gifts	7111	Supplies	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	711100	Supplies-General	0.00	(35.00)	(35.00)
1GC027	Educ Chair Discretionary Gifts	711172	Program Supplies	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	7100	In-State Travel	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	710000	In-State Travel	36.15	0.00	0.00
1GC028	Friends of The Art Gallery	7101	Out of State Travel	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	710100	Out-of-State Travel	555.35	353.69	353.69
1GC028	Friends of The Art Gallery	710125	Out-of-State Travel-Course Related	(322.50)	2,015.60	2,015.60
1GC028	Friends of The Art Gallery	7103	Conference-Registration Fees	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	710305	Registration Fees-Other	0.00	321.00	321.00
1GC028	Friends of The Art Gallery	710310	Workshop Registration Fees	0.00	35.00	35.00
1GC028	Friends of The Art Gallery	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	710400	Student or Non-Emp Travel	129.75	83.22	83.22
1GC028	Friends of The Art Gallery	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	7110	Purchasing Cards	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	711000	Purchasing Cards	5,355.40	10,452.99	10,452.99
1GC028	Friends of The Art Gallery	7111	Supplies	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	711100	Supplies-General	5,833.89	641.96	641.96
1GC028	Friends of The Art Gallery	711154	Supplies-Computer Peripherals	2,300.00	0.00	0.00
1GC028	Friends of The Art Gallery	7130	Printing and Copying	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	713000	Printing & Copying-General	2,491.64	3,814.16	3,814.16
1GC028	Friends of The Art Gallery	7140	Postage	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	714000	Postage-General	1,896.30	153.42	153.42
1GC028	Friends of The Art Gallery	714005	Postage-Campus Mail Services	0.00	2,038.84	2,038.84
1GC028	Friends of The Art Gallery	7161	Rentals-Leases	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	716100	Rentals & Leases-General	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	716140	Rentals-Program Acquisitions	0.00	9,500.00	9,500.00
1GC028	Friends of The Art Gallery	7172	Other Professional Services	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	717200	Other Professional Services-General	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	717248	Oth Prof Ser-Speakers/Entertainment	1,300.00	750.00	750.00
1GC028	Friends of The Art Gallery	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	719000	Business Meals-Meetings-Non Travel	214.15	334.75	334.75
1GC028	Friends of The Art Gallery	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	7191	Membership Dues and Fees	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	719100	Membership Dues & Fees	175.00	0.00	0.00
1GC028	Friends of The Art Gallery	719125	Licenses/Professional Fees	1,509.42	0.00	0.00
1GC028	Friends of The Art Gallery	71B0	Items for Resale	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	71C200	Loan Funds Expenditures	1,902.00	5,458.00	5,458.00
1GC028	Friends of The Art Gallery	71C6	Insurance	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	71CZ00	Other Expenses-Deductions	3,647.50	1,362.50	1,362.50
1GC029	Cultural and Political Develop	7130	Printing and Copying	0.00	0.00	0.00
1GC029	Cultural and Political Develop	7180	Telecommunications	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	7100	In-State Travel	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	710000	In-State Travel	0.00	58.06	58.06
1GC030	Grad Reading Program-gift	710015	In-State Travel-Supervision	477.08	965.48	965.48
1GC030	Grad Reading Program-gift	7101	Out of State Travel	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	710100	Out-of-State Travel	0.00	351.41	351.41
1GC030	Grad Reading Program-gift	710115	Out-of-State Travel-Prof Dev	0.00	719.46	719.46
1GC030	Grad Reading Program-gift	710120	Out-of-State Travel-Supervision	531.25	0.00	0.00
1GC030	Grad Reading Program-gift	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	710400	Student or Non-Emp Travel	1,208.61	182.85	182.85
1GC030	Grad Reading Program-gift	711000	Purchasing Cards	2,105.46	686.44	686.44
1GC030	Grad Reading Program-gift	7111	Supplies	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	711100	Supplies-General	45.53	338.34	338.34

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GC030	Grad Reading Program-gift	711124	Supplies-Instructional Supplies	108.19	0.00	0.00
1GC030	Grad Reading Program-gift	7130	Printing and Copying	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	713000	Printing & Copying-General	106.00	0.00	0.00
1GC030	Grad Reading Program-gift	7140	Postage	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	714000	Postage-General	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	716000	Maintenance & Repairs-General	0.00	40.00	40.00
1GC030	Grad Reading Program-gift	7172	Other Professional Services	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	717200	Other Professional Services-General	4,025.00	2,250.00	2,250.00
1GC030	Grad Reading Program-gift	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	719000	Business Meals-Meetings-Non Travel	750.00	100.17	100.17
1GC030	Grad Reading Program-gift	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	710000	In-State Travel	2.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	710400	Student or Non-Emp Travel	594.26	471.54	471.54
1GC031	Macarthur/simic Writer's Serie	710Z	Travel-Other	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	7110	Purchasing Cards	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	711000	Purchasing Cards	123.12	1,120.49	1,120.49
1GC031	Macarthur/simic Writer's Serie	716100	Rentals & Leases-General	135.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	7172	Other Professional Services	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	717200	Other Professional Services-General	2,375.00	4,250.00	4,250.00
1GC031	Macarthur/simic Writer's Serie	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	719000	Business Meals-Meetings-Non Travel	346.76	415.70	415.70
1GC033	Psychology Department Gifts	7111	Supplies	0.00	0.00	0.00
1GC033	Psychology Department Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC033	Psychology Department Gifts	71C000	Awards to Non-Employee-Students	400.00	400.00	400.00
1GC037	Women's Study Special Fund	711100	Supplies-General	74.32	0.00	0.00
1GC037	Women's Study Special Fund	713000	Printing & Copying-General	251.35	0.00	0.00
1GC037	Women's Study Special Fund	717248	Oth Prof Ser-Speakers/Entertainment	2,499.00	0.00	0.00
1GC038	Sheila Clary Memorial Fund	7111	Supplies	0.00	0.00	0.00
1GC038	Sheila Clary Memorial Fund	711100	Supplies-General	200.00	0.00	0.00
1GC039	TSV Steering Committee	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC040	University Art Galleries Advis	710310	Workshop Registration Fees	0.00	100.00	100.00
1GC040	University Art Galleries Advis	710400	Student or Non-Emp Travel	0.00	162.00	162.00
1GC040	University Art Galleries Advis	711000	Purchasing Cards	42.72	0.00	0.00
1GC040	University Art Galleries Advis	7111	Supplies	0.00	0.00	0.00
1GC040	University Art Galleries Advis	711100	Supplies-General	55.00	15.00	15.00
1GC040	University Art Galleries Advis	713000	Printing & Copying-General	0.00	60.01	60.01
1GC040	University Art Galleries Advis	716100	Rentals & Leases-General	0.00	0.00	0.00
1GC040	University Art Galleries Advis	716120	Rentals-Property or Room	0.00	15.00	15.00
1GC040	University Art Galleries Advis	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
1GC040	University Art Galleries Advis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC040	University Art Galleries Advis	719000	Business Meals-Meetings-Non Travel	341.86	343.35	343.35
1GC042	Alumni Gifts College of LA	7100	In-State Travel	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	710000	In-State Travel	0.00	360.00	360.00
1GC042	Alumni Gifts College of LA	7101	Out of State Travel	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	710100	Out-of-State Travel	8,508.42	9,228.35	9,228.35
1GC042	Alumni Gifts College of LA	710115	Out-of-State Travel-Prof Dev	0.00	1,150.00	1,150.00
1GC042	Alumni Gifts College of LA	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	7102	Foreign Travel	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	710200	Foreign Travel	22,245.81	17,190.72	17,190.72
1GC042	Alumni Gifts College of LA	710210	Foreign Travel-Team Travel	725.00	0.00	0.00
1GC042	Alumni Gifts College of LA	710215	Foreign Travel-Prof Dev	0.00	1,914.40	1,914.40
1GC042	Alumni Gifts College of LA	7103	Conference-Registration Fees	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	710300	Conference Registration Fees	1,100.00	915.00	915.00
1GC042	Alumni Gifts College of LA	710305	Registration Fees-Other	0.00	594.00	594.00
1GC042	Alumni Gifts College of LA	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	710400	Student or Non-Emp Travel	508.94	0.00	0.00
1GC042	Alumni Gifts College of LA	710410	Student or Non-Emp Travel-Lodging	246.24	486.00	486.00
1GC042	Alumni Gifts College of LA	7110	Purchasing Cards	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	711000	Purchasing Cards	3,300.07	436.44	436.44
1GC042	Alumni Gifts College of LA	7111	Supplies	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	711100	Supplies-General	28,659.40	23,381.38	23,381.38
1GC042	Alumni Gifts College of LA	711118	Supplies-Props	0.00	380.00	380.00
1GC042	Alumni Gifts College of LA	711124	Supplies-Instructional Supplies	350.00	0.00	0.00
1GC042	Alumni Gifts College of LA	711126	Supplies-Photographic Supplies	242.30	968.30	968.30
1GC042	Alumni Gifts College of LA	711128	Supplies-Audio-Visual Supplies	9,237.60	0.00	0.00
1GC042	Alumni Gifts College of LA	711132	Supplies-Software Incl Site License	0.00	97.17	97.17
1GC042	Alumni Gifts College of LA	711154	Supplies-Computer Peripherals	735.35	0.00	0.00
1GC042	Alumni Gifts College of LA	711190	Publications cost	2,470.28	0.00	0.00
1GC042	Alumni Gifts College of LA	711200	Research Supplies	2,497.45	724.14	724.14
1GC042	Alumni Gifts College of LA	7130	Printing and Copying	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	713000	Printing & Copying-General	8,184.38	597.96	597.96
1GC042	Alumni Gifts College of LA	713005	Printing & Copying-Campus	6,945.93	0.00	0.00
1GC042	Alumni Gifts College of LA	713010	Printing & Copying-Publications	0.00	1,000.00	1,000.00
1GC042	Alumni Gifts College of LA	713030	Printing & Copying-Off Campus	0.00	62.90	62.90
1GC042	Alumni Gifts College of LA	7140	Postage	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	714000	Postage-General	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	714030	Postage-Express Mail	51.32	0.00	0.00
1GC042	Alumni Gifts College of LA	716000	Maintenance & Repairs-General	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GC042	Alumni Gifts College of LA	716100	Rentals & Leases-General	0.00	450.00	450.00
1GC042	Alumni Gifts College of LA	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	7172	Other Professional Services	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	717200	Other Professional Services-General	2,975.00	2,993.63	2,993.63
1GC042	Alumni Gifts College of LA	717210	Oth Prof Ser-Honoraria	200.00	1,130.00	1,130.00
1GC042	Alumni Gifts College of LA	717224	Oth Prof Ser-Guest Artists	5,000.00	0.00	0.00
1GC042	Alumni Gifts College of LA	717248	Oth Prof Ser-Speakers/Entertainment	3,200.00	1,500.00	1,500.00
1GC042	Alumni Gifts College of LA	717250	Oth Prof Ser-Temp Help	0.00	360.00	360.00
1GC042	Alumni Gifts College of LA	717256	Oth Prof Ser- Licens Fees-Trademark	137.00	0.00	0.00
1GC042	Alumni Gifts College of LA	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	719000	Business Meals-Meetings-Non Travel	5,251.98	3,060.80	3,060.80
1GC042	Alumni Gifts College of LA	719005	Business Meals-Group or Class Meals	0.00	738.00	738.00
1GC042	Alumni Gifts College of LA	719015	Business Meals-Recruiting Meals	0.00	525.78	525.78
1GC042	Alumni Gifts College of LA	719020	Business Meals-Accreditation	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	7191	Membership Dues and Fees	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	719100	Membership Dues & Fees	0.00	95.00	95.00
1GC042	Alumni Gifts College of LA	719125	Licenses/Professional Fees	0.00	1,350.00	1,350.00
1GC042	Alumni Gifts College of LA	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	71C100	Advertising (Non-Employment)	0.00	500.00	500.00
1GC042	Alumni Gifts College of LA	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	71CZ00	Other Expenses-Deductions	511.00	450.00	450.00
1GC042	Alumni Gifts College of LA	7400	Capitalizable Equipment	0.00	0.00	0.00
1GC043	New Directions in Composition	7100	In-State Travel	0.00	0.00	0.00
1GC043	New Directions in Composition	710400	Student or Non-Emp Travel	0.00	1,508.57	1,508.57
1GC043	New Directions in Composition	710Z	Travel-Other	0.00	0.00	0.00
1GC043	New Directions in Composition	711000	Purchasing Cards	0.00	4,891.55	4,891.55
1GC043	New Directions in Composition	7111	Supplies	0.00	0.00	0.00
1GC043	New Directions in Composition	7160	Maintenance and Repairs	0.00	0.00	0.00
1GC043	New Directions in Composition	7172	Other Professional Services	0.00	0.00	0.00
1GC043	New Directions in Composition	717200	Other Professional Services-General	0.00	2,400.00	2,400.00
1GC043	New Directions in Composition	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC043	New Directions in Composition	719000	Business Meals-Meetings-Non Travel	0.00	465.40	465.40
1GC043	New Directions in Composition	71CZ00	Other Expenses-Deductions	0.00	663.00	663.00
1GC045	Signal/Religious Studies	710000	In-State Travel	0.00	0.00	0.00
1GC045	Signal/Religious Studies	710100	Out-of-State Travel	1,223.74	0.00	0.00
1GC045	Signal/Religious Studies	710200	Foreign Travel	0.00	400.00	400.00
1GC045	Signal/Religious Studies	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC045	Signal/Religious Studies	710410	Student or Non-Emp Travel-Lodging	101.52	0.00	0.00
1GC045	Signal/Religious Studies	7111	Supplies	0.00	0.00	0.00
1GC045	Signal/Religious Studies	711100	Supplies-General	85.00	0.00	0.00
1GC045	Signal/Religious Studies	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1GC045	Signal/Religious Studies	713000	Printing & Copying-General	165.04	0.00	0.00
1GC045	Signal/Religious Studies	713005	Printing & Copying-Campus	0.00	198.26	198.26
1GC045	Signal/Religious Studies	717200	Other Professional Services-General	0.00	0.00	0.00
1GC045	Signal/Religious Studies	717210	Oth Prof Ser-Honoraria	0.00	200.00	200.00
1GC045	Signal/Religious Studies	717248	Oth Prof Ser-Speakers/Entertainment	270.00	0.00	0.00
1GC045	Signal/Religious Studies	7180	Telecommunications	0.00	0.00	0.00
1GC045	Signal/Religious Studies	718000	Telecom-General	0.00	0.00	0.00
1GC045	Signal/Religious Studies	719000	Business Meals-Meetings-Non Travel	447.05	0.00	0.00
1GC046	Signal/History	7101	Out of State Travel	0.00	0.00	0.00
1GC046	Signal/History	710100	Out-of-State Travel	432.05	0.00	0.00
1GC046	Signal/History	710200	Foreign Travel	0.00	0.00	0.00
1GC046	Signal/History	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GC046	Signal/History	710400	Student or Non-Emp Travel	220.00	541.40	541.40
1GC046	Signal/History	711000	Purchasing Cards	236.10	0.00	0.00
1GC046	Signal/History	7111	Supplies	0.00	0.00	0.00
1GC046	Signal/History	711100	Supplies-General	701.05	0.00	0.00
1GC046	Signal/History	711124	Supplies-Instructional Supplies	133.90	546.84	546.84
1GC046	Signal/History	711160	Supplies-Books	273.02	0.00	0.00
1GC046	Signal/History	711200	Research Supplies	0.00	140.97	140.97
1GC046	Signal/History	714030	Postage-Express Mail	27.30	0.00	0.00
1GC046	Signal/History	7161	Rentals-Leases	0.00	0.00	0.00
1GC046	Signal/History	7172	Other Professional Services	0.00	0.00	0.00
1GC046	Signal/History	717200	Other Professional Services-General	0.00	0.00	0.00
1GC046	Signal/History	717210	Oth Prof Ser-Honoraria	200.00	500.00	500.00
1GC046	Signal/History	717248	Oth Prof Ser-Speakers/Entertainment	200.00	0.00	0.00
1GC046	Signal/History	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC046	Signal/History	719000	Business Meals-Meetings-Non Travel	1,782.99	1,922.24	1,922.24
1GC046	Signal/History	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC046	Signal/History	71CZ10	Other Exp-Award Non-Emp or Student	300.00	0.00	0.00
1GC047	Educational Isses Colliquia	7100	In-State Travel	0.00	0.00	0.00
1GC047	Educational Isses Colliquia	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GC047	Educational Isses Colliquia	7111	Supplies	0.00	0.00	0.00
1GC047	Educational Isses Colliquia	7130	Printing and Copying	0.00	0.00	0.00
1GC047	Educational Isses Colliquia	7172	Other Professional Services	0.00	0.00	0.00
1GC050	Conover Endowed Fund	710400	Student or Non-Emp Travel	0.00	160.75	160.75
1GC050	Conover Endowed Fund	711000	Purchasing Cards	0.00	246.24	246.24
1GC050	Conover Endowed Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GC050	Conover Endowed Fund	717200	Other Professional Services-General	0.00	6,450.00	6,450.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GC050	Conover Endowed Fund	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1GC050	Conover Endowed Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC051	Try Special Gifts	7100	In-State Travel	0.00	0.00	0.00
1GC051	Try Special Gifts	7111	Supplies	0.00	0.00	0.00
1GC051	Try Special Gifts	711100	Supplies-General	31.35	0.00	0.00
1GC051	Try Special Gifts	7130	Printing and Copying	0.00	0.00	0.00
1GC051	Try Special Gifts	7140	Postage	0.00	0.00	0.00
1GC051	Try Special Gifts	714000	Postage-General	0.00	148.12	148.12
1GC051	Try Special Gifts	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GC051	Try Special Gifts	7191	Membership Dues and Fees	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	710100	Out-of-State Travel	296.25	0.00	0.00
1GC052	Haaland Gift Fund in Education	711000	Purchasing Cards	0.00	294.00	294.00
1GC052	Haaland Gift Fund in Education	711100	Supplies-General	119.63	0.00	0.00
1GC052	Haaland Gift Fund in Education	717200	Other Professional Services-General	450.00	280.00	280.00
1GC053	Policy/Social Sciences Res Gft	710000	In-State Travel	45.00	0.00	0.00
1GC053	Policy/Social Sciences Res Gft	710200	Foreign Travel	2,535.00	0.00	0.00
1GC053	Policy/Social Sciences Res Gft	710300	Conference Registration Fees	225.25	0.00	0.00
1GC053	Policy/Social Sciences Res Gft	710400	Student or Non-Emp Travel	4,975.01	0.00	0.00
1GC053	Policy/Social Sciences Res Gft	711000	Purchasing Cards	5,151.21	0.00	0.00
1GC053	Policy/Social Sciences Res Gft	711100	Supplies-General	2,983.75	0.00	0.00
1GC053	Policy/Social Sciences Res Gft	713000	Printing & Copying-General	2,957.62	0.00	0.00
1GC053	Policy/Social Sciences Res Gft	714000	Postage-General	28.15	0.00	0.00
1GC053	Policy/Social Sciences Res Gft	714030	Postage-Express Mail	0.00	0.00	0.00
1GC053	Policy/Social Sciences Res Gft	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC053	Policy/Social Sciences Res Gft	717200	Other Professional Services-General	380.00	1,600.00	1,600.00
1GC053	Policy/Social Sciences Res Gft	718000	Telecom-General	0.00	0.00	0.00
1GC053	Policy/Social Sciences Res Gft	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
1GC053	Policy/Social Sciences Res Gft	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC053	Policy/Social Sciences Res Gft	719000	Business Meals-Meetings-Non Travel	0.00	529.00	529.00
1GC053	Policy/Social Sciences Res Gft	7400	Capitalizable Equipment	0.00	0.00	0.00
1GC056	Physical & Sex:Aggress/Campus	7111	Supplies	0.00	0.00	0.00
1GC058	Friends/Performing Arts	7111	Supplies	0.00	0.00	0.00
1GC058	Friends/Performing Arts	7172	Other Professional Services	0.00	0.00	0.00
1GC058	Friends/Performing Arts	717224	Oth Prof Ser-Guest Artists	6,250.00	0.00	0.00
1GC059	EMISon Nynex Grant	711000	Purchasing Cards	0.00	0.00	0.00
1GC059	EMISon Nynex Grant	711100	Supplies-General	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	7111	Supplies	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	711100	Supplies-General	738.56	0.00	0.00
1GC060	Ctr for Teaching and Learning	7130	Printing and Copying	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	714000	Postage-General	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	714005	Postage-Campus Mail Services	0.00	7.77	7.77
1GC060	Ctr for Teaching and Learning	7172	Other Professional Services	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	7180	Telecommunications	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	718000	Telecom-General	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1GC061	Friends/Musical Theater	710000	In-State Travel	142.00	0.00	0.00
1GC061	Friends/Musical Theater	7103	Conference-Registration Fees	0.00	0.00	0.00
1GC061	Friends/Musical Theater	7111	Supplies	0.00	0.00	0.00
1GC061	Friends/Musical Theater	711100	Supplies-General	2,706.00	448.00	448.00
1GC061	Friends/Musical Theater	711112	Supplies-Costumes & Makeup	0.00	57.98	57.98
1GC061	Friends/Musical Theater	71C100	Advertising (Non-Employment)	0.00	450.00	450.00
1GC061	Friends/Musical Theater	71CZ10	Other Exp-Award Non-Emp or Student	150.00	0.00	0.00
1GC064	Humanities Challenge 1990	710000	In-State Travel	0.00	238.76	238.76
1GC064	Humanities Challenge 1990	710100	Out-of-State Travel	2,525.63	641.89	641.89
1GC064	Humanities Challenge 1990	710200	Foreign Travel	8,997.60	3,500.00	3,500.00
1GC064	Humanities Challenge 1990	7103	Conference-Registration Fees	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	710300	Conference Registration Fees	500.00	0.00	0.00
1GC064	Humanities Challenge 1990	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	710400	Student or Non-Emp Travel	850.00	1,857.71	1,857.71
1GC064	Humanities Challenge 1990	7110	Purchasing Cards	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	711000	Purchasing Cards	265.39	3,976.70	3,976.70
1GC064	Humanities Challenge 1990	7111	Supplies	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	711100	Supplies-General	795.10	1,357.52	1,357.52
1GC064	Humanities Challenge 1990	711128	Supplies-Audio-Visual Supplies	3,000.00	0.00	0.00
1GC064	Humanities Challenge 1990	711154	Supplies-Computer Peripherals	97.95	0.00	0.00
1GC064	Humanities Challenge 1990	711200	Research Supplies	500.00	0.00	0.00
1GC064	Humanities Challenge 1990	713000	Printing & Copying-General	560.63	3,641.19	3,641.19
1GC064	Humanities Challenge 1990	714030	Postage-Express Mail	0.00	98.37	98.37
1GC064	Humanities Challenge 1990	717200	Other Professional Services-General	500.00	592.00	592.00
1GC064	Humanities Challenge 1990	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	717224	Oth Prof Ser-Guest Artists	500.00	0.00	0.00
1GC064	Humanities Challenge 1990	717248	Oth Prof Ser-Speakers/Entertainment	2,650.00	1,850.00	1,850.00
1GC064	Humanities Challenge 1990	717280	Oth Prof Ser- Transcription Service	0.00	495.00	495.00
1GC064	Humanities Challenge 1990	7180	Telecommunications	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	719000	Business Meals-Meetings-Non Travel	413.50	559.16	559.16
1GC064	Humanities Challenge 1990	719125	Licenses/Professional Fees	0.00	200.00	200.00
1GC064	Humanities Challenge 1990	71CZ00	Other Expenses-Deductions	0.00	410.00	410.00
1GC064	Humanities Challenge 1990	71CZ10	Other Exp-Award Non-Emp or Student	3,000.00	0.00	0.00
1GC064	Humanities Challenge 1990	770092	Library Acqs-CD ROM	0.00	3,000.00	3,000.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GC065	Smyth Gifts	710200	Foreign Travel	0.00	0.00	0.00
1GC065	Smyth Gifts	7103	Conference-Registration Fees	0.00	0.00	0.00
1GC065	Smyth Gifts	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GC065	Smyth Gifts	710400	Student or Non-Emp Travel	0.00	834.65	834.65
1GC065	Smyth Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GC065	Smyth Gifts	717200	Other Professional Services-General	200.00	6,750.00	6,750.00
1GC065	Smyth Gifts	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC065	Smyth Gifts	717224	Oth Prof Ser-Guest Artists	975.00	900.00	900.00
1GC065	Smyth Gifts	7180	Telecommunications	0.00	0.00	0.00
1GC065	Smyth Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC066	Gross Prize in Political Scie	711000	Purchasing Cards	94.05	0.00	0.00
1GC066	Gross Prize in Political Scie	7111	Supplies	0.00	0.00	0.00
1GC066	Gross Prize in Political Scie	711100	Supplies-General	17.76	0.00	0.00
1GC066	Gross Prize in Political Scie	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC066	Gross Prize in Political Scie	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC066	Gross Prize in Political Scie	71C000	Awards to Non-Employee-Students	0.00	96.00	96.00
1GC068	Theater Misc Gifts	710100	Out-of-State Travel	40.00	0.00	0.00
1GC068	Theater Misc Gifts	710400	Student or Non-Emp Travel	347.89	0.00	0.00
1GC068	Theater Misc Gifts	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1GC068	Theater Misc Gifts	7160	Maintenance and Repairs	0.00	0.00	0.00
1GC068	Theater Misc Gifts	7170	Consulting	0.00	0.00	0.00
1GC068	Theater Misc Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GC068	Theater Misc Gifts	717200	Other Professional Services-General	0.00	5,650.00	5,650.00
1GC068	Theater Misc Gifts	717210	Oth Prof Ser-Honoraria	0.00	482.80	482.80
1GC068	Theater Misc Gifts	717224	Oth Prof Ser-Guest Artists	0.00	494.66	494.66
1GC069	Music Misc Gifts	710000	In-State Travel	0.00	0.00	0.00
1GC069	Music Misc Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC069	Music Misc Gifts	711000	Purchasing Cards	597.80	525.00	525.00
1GC069	Music Misc Gifts	7111	Supplies	0.00	0.00	0.00
1GC069	Music Misc Gifts	711100	Supplies-General	75.00	38.00	38.00
1GC069	Music Misc Gifts	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1GC069	Music Misc Gifts	7130	Printing and Copying	0.00	0.00	0.00
1GC069	Music Misc Gifts	713000	Printing & Copying-General	851.93	0.00	0.00
1GC069	Music Misc Gifts	7140	Postage	0.00	0.00	0.00
1GC069	Music Misc Gifts	714010	Postage-Off Campus Mail Services	0.00	30.53	30.53
1GC069	Music Misc Gifts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GC069	Music Misc Gifts	7161	Rentals-Leases	0.00	0.00	0.00
1GC069	Music Misc Gifts	716120	Rentals-Property or Room	0.00	365.00	365.00
1GC069	Music Misc Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GC069	Music Misc Gifts	717200	Other Professional Services-General	2,697.61	211.50	211.50
1GC069	Music Misc Gifts	717224	Oth Prof Ser-Guest Artists	200.00	0.00	0.00
1GC069	Music Misc Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC069	Music Misc Gifts	719000	Business Meals-Meetings-Non Travel	1,344.00	1,211.00	1,211.00
1GC070	The Arts Misc Gifts	7111	Supplies	0.00	0.00	0.00
1GC071	Classics Misc Gifts	770075	Library Acqs-Books	592.26	0.00	0.00
1GC072	English Misc Gifts	710000	In-State Travel	963.50	0.00	0.00
1GC072	English Misc Gifts	710400	Student or Non-Emp Travel	584.20	0.00	0.00
1GC072	English Misc Gifts	711100	Supplies-General	0.00	99.90	99.90
1GC072	English Misc Gifts	717224	Oth Prof Ser-Guest Artists	650.00	0.00	0.00
1GC072	English Misc Gifts	719000	Business Meals-Meetings-Non Travel	360.24	1,385.52	1,385.52
1GC073	French & Italian Misc Gifts	710100	Out-of-State Travel	0.00	185.70	185.70
1GC073	French & Italian Misc Gifts	710125	Out-of-State Travel-Course Related	0.00	331.17	331.17
1GC073	French & Italian Misc Gifts	711000	Purchasing Cards	3,298.27	0.00	0.00
1GC073	French & Italian Misc Gifts	7111	Supplies	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	711100	Supplies-General	121.81	1,186.00	1,186.00
1GC073	French & Italian Misc Gifts	71C200	Other Expenses-Deductions	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	71C210	Other Exp-Award Non-Emp or Student	536.26	0.00	0.00
1GC076	Political Science Misc Gifts	7111	Supplies	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	710100	Out-of-State Travel	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	710125	Out-of-State Travel-Course Related	4,510.00	3,214.20	3,214.20
1GC078	Sociology Misc Gifts	7111	Supplies	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	711100	Supplies-General	490.00	1,785.80	1,785.80
1GC078	Sociology Misc Gifts	711180	Supplies Special Events	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
1GC079	Anthropology Misc Gifts	7130	Printing and Copying	0.00	0.00	0.00
1GC079	Anthropology Misc Gifts	713000	Printing & Copying-General	404.49	0.00	0.00
1GC080	Spanish Misc Gifts	717248	Oth Prof Ser-Speakers/Entertainment	0.00	450.00	450.00
1GC090	Hanhisalo Contemporary Music	710100	Out-of-State Travel	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	711000	Purchasing Cards	3,460.00	1,650.00	1,650.00
1GC090	Hanhisalo Contemporary Music	711100	Supplies-General	500.00	13.00	13.00
1GC090	Hanhisalo Contemporary Music	717000	Consulting-General	2,250.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	717200	Other Professional Services-General	0.00	3,103.87	3,103.87
1GC090	Hanhisalo Contemporary Music	717224	Oth Prof Ser-Guest Artists	999.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC091	Louise Harwell Rogers Piano Sc	714000	Postage-General	0.00	0.00	0.00
1GC091	Louise Harwell Rogers Piano Sc	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	71C000	Awards to Non-Employee-Students	720.00	715.00	715.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GC094	Musical Theatre Endowed Fund	7101	Out of State Travel	0.00	0.00	0.00
1GC094	Musical Theatre Endowed Fund	710100	Out-of-State Travel	330.00	0.00	0.00
1GC094	Musical Theatre Endowed Fund	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
1GC094	Musical Theatre Endowed Fund	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1GC094	Musical Theatre Endowed Fund	7111	Supplies	0.00	0.00	0.00
1GC094	Musical Theatre Endowed Fund	711100	Supplies-General	0.00	6,498.25	6,498.25
1GC094	Musical Theatre Endowed Fund	711122	Supplies-Sound & Music	0.00	101.25	101.25
1GC094	Musical Theatre Endowed Fund	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1GC094	Musical Theatre Endowed Fund	7140	Postage	0.00	0.00	0.00
1GC094	Musical Theatre Endowed Fund	714000	Postage-General	0.00	0.00	0.00
1GC094	Musical Theatre Endowed Fund	717224	Oth Prof Ser-Guest Artists	0.00	800.00	800.00
1GC094	Musical Theatre Endowed Fund	71C000	Awards to Non-Employee-Students	2,000.00	0.00	0.00
1GC094	Musical Theatre Endowed Fund	71C100	Advertising (Non-Employment)	0.00	200.00	200.00
1GC094	Musical Theatre Endowed Fund	71CZ05	Other Exp-Royalties	0.00	172.50	172.50
1GC094	Musical Theatre Endowed Fund	71CZ10	Other Exp-Award Non-Emp or Student	1,850.00	0.00	0.00
1GC095	Browne Center Misc Gift Acct	7111	Supplies	0.00	0.00	0.00
1GC095	Browne Center Misc Gift Acct	7160	Maintenance and Repairs	0.00	0.00	0.00
1GC095	Browne Center Misc Gift Acct	7400	Capitalizable Equipment	0.00	0.00	0.00
1GC097	Theater Educational Endowment	710100	Out-of-State Travel	1,280.00	0.00	0.00
1GC097	Theater Educational Endowment	710300	Conference Registration Fees	0.00	275.00	275.00
1GC097	Theater Educational Endowment	711100	Supplies-General	1,377.79	0.00	0.00
1GC098	Browne Center	7111	Supplies	0.00	0.00	0.00
1GC099	Humanities Center Gifts	7101	Out of State Travel	0.00	0.00	0.00
1GC099	Humanities Center Gifts	710100	Out-of-State Travel	136.80	14.00	14.00
1GC099	Humanities Center Gifts	7110	Purchasing Cards	0.00	0.00	0.00
1GC099	Humanities Center Gifts	711000	Purchasing Cards	0.00	380.00	380.00
1GC099	Humanities Center Gifts	7111	Supplies	0.00	0.00	0.00
1GC099	Humanities Center Gifts	711100	Supplies-General	0.00	1,753.50	1,753.50
1GC099	Humanities Center Gifts	711126	Supplies-Photographic Supplies	0.00	26.00	26.00
1GC099	Humanities Center Gifts	711190	Publications cost	5,000.00	0.00	0.00
1GC099	Humanities Center Gifts	7130	Printing and Copying	0.00	0.00	0.00
1GC099	Humanities Center Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
1GC099	Humanities Center Gifts	713015	Printing & Copying-Departmental	109.50	230.80	230.80
1GC099	Humanities Center Gifts	7140	Postage	0.00	0.00	0.00
1GC099	Humanities Center Gifts	714000	Postage-General	0.00	85.46	85.46
1GC099	Humanities Center Gifts	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GC099	Humanities Center Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GC099	Humanities Center Gifts	717200	Other Professional Services-General	0.00	500.00	500.00
1GC099	Humanities Center Gifts	7180	Telecommunications	0.00	0.00	0.00
1GC099	Humanities Center Gifts	718000	Telecom-General	0.00	0.00	0.00
1GC099	Humanities Center Gifts	718002	Telecom-Fixed (Basic Phone Service)	500.12	1,130.62	1,130.62
1GC099	Humanities Center Gifts	718016	Telecom-Usage (Tolls)	0.00	57.35	57.35
1GC099	Humanities Center Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC099	Humanities Center Gifts	719125	Licenses/Professional Fees	0.00	0.00	0.00
1GC099	Humanities Center Gifts	71C200	Loan Funds Expenditures	0.00	0.00	0.00
1GC099	Humanities Center Gifts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GC099	Humanities Center Gifts	71CZ00	Other Expenses-Deductions	0.00	3,060.00	3,060.00
1GC101	Elizabeth N Ladd Fund for Musi	711000	Purchasing Cards	0.00	0.00	0.00
1GC101	Elizabeth N Ladd Fund for Musi	717200	Other Professional Services-General	0.00	150.00	150.00
1GC102	Writing Lab Misc Gifts	7111	Supplies	0.00	0.00	0.00
1GC103	Journalism Computer Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC103	Journalism Computer Gift Fund	711000	Purchasing Cards	0.00	990.00	990.00
1GC103	Journalism Computer Gift Fund	7111	Supplies	0.00	0.00	0.00
1GC103	Journalism Computer Gift Fund	711100	Supplies-General	0.00	475.00	475.00
1GC103	Journalism Computer Gift Fund	714010	Postage-Off Campus Mail Services	311.70	0.00	0.00
1GC103	Journalism Computer Gift Fund	714020	Postage-Labeling	133.84	0.00	0.00
1GC103	Journalism Computer Gift Fund	716000	Maintenance & Repairs-General	0.00	92.00	92.00
1GC103	Journalism Computer Gift Fund	7161	Rentals-Leases	0.00	0.00	0.00
1GC103	Journalism Computer Gift Fund	716120	Rentals-Property or Room	95.00	0.00	0.00
1GC103	Journalism Computer Gift Fund	718000	Telecom-General	0.00	0.00	0.00
1GC103	Journalism Computer Gift Fund	718002	Telecom-Fixed (Basic Phone Service)	1,544.55	0.00	0.00
1GC103	Journalism Computer Gift Fund	71CZ00	Other Expenses-Deductions	1,075.00	0.00	0.00
1GC114	Visual Arts Study Center Fund	7111	Supplies	0.00	0.00	0.00
1GC114	Visual Arts Study Center Fund	711100	Supplies-General	0.00	0.00	0.00
1GC115	Anthropology Cultural Films	7111	Supplies	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	710400	Student or Non-Emp Travel	0.00	702.48	702.48
1GC117	Arnold S Linsky Graduate Fund	711100	Supplies-General	468.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	711154	Supplies-Computer Peripherals	0.00	104.86	104.86
1GC117	Arnold S Linsky Graduate Fund	711200	Research Supplies	167.96	116.04	116.04
1GC117	Arnold S Linsky Graduate Fund	714010	Postage-Off Campus Mail Services	482.10	0.00	0.00
1GC118	Beyond the Limits Project	7101	Out of State Travel	0.00	0.00	0.00
1GC118	Beyond the Limits Project	7111	Supplies	0.00	0.00	0.00
1GC118	Beyond the Limits Project	711100	Supplies-General	58.40	0.00	0.00
1GC118	Beyond the Limits Project	713000	Printing & Copying-General	0.00	0.00	0.00
1GC118	Beyond the Limits Project	7140	Postage	0.00	0.00	0.00
1GC118	Beyond the Limits Project	7172	Other Professional Services	0.00	0.00	0.00
1GC118	Beyond the Limits Project	717200	Other Professional Services-General	5,000.00	10,000.00	10,000.00
1GC118	Beyond the Limits Project	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
1GC118	Beyond the Limits Project	718000	Telecom-General	0.00	0.00	0.00
1GC118	Beyond the Limits Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GC118	Beyond the Limits Project	7400	Capitalizable Equipment	0.00	0.00	0.00
1GC120	Artists in Residence Fund	7172	Other Professional Services	0.00	0.00	0.00
1GC122	The History of Women at UNH	7111	Supplies	0.00	0.00	0.00
1GC122	The History of Women at UNH	711100	Supplies-General	0.00	24.22	24.22
1GC122	The History of Women at UNH	7130	Printing and Copying	0.00	0.00	0.00
1GC122	The History of Women at UNH	713000	Printing & Copying-General	0.00	2,721.63	2,721.63
1GC123	Nh Title IV-E Research Support	7112	Research Supplies	0.00	0.00	0.00
1GC129	Peterson-Carsey Outreach Fund	7111	Supplies	0.00	0.00	0.00
1GC129	Peterson-Carsey Outreach Fund	711100	Supplies-General	110.93	0.00	0.00
1GC129	Peterson-Carsey Outreach Fund	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1GC129	Peterson-Carsey Outreach Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1GC129	Peterson-Carsey Outreach Fund	719100	Membership Dues & Fees	36.89	0.00	0.00
1GC130	JW Hatch Art Faculty Dev Fund	7101	Out of State Travel	0.00	0.00	0.00
1GC130	JW Hatch Art Faculty Dev Fund	710200	Foreign Travel	0.00	1,000.00	1,000.00
1GC130	JW Hatch Art Faculty Dev Fund	7111	Supplies	0.00	0.00	0.00
1GC130	JW Hatch Art Faculty Dev Fund	711100	Supplies-General	1,000.00	300.00	300.00
1GC132	UNH Orchestra Touring	7101	Out of State Travel	0.00	0.00	0.00
1GC132	UNH Orchestra Touring	7102	Foreign Travel	0.00	0.00	0.00
1GC132	UNH Orchestra Touring	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GC132	UNH Orchestra Touring	7111	Supplies	0.00	0.00	0.00
1GC132	UNH Orchestra Touring	7130	Printing and Copying	0.00	0.00	0.00
1GC132	UNH Orchestra Touring	7161	Rentals-Leases	0.00	0.00	0.00
1GC132	UNH Orchestra Touring	7172	Other Professional Services	0.00	0.00	0.00
1GC132	UNH Orchestra Touring	717200	Other Professional Services-General	0.00	3,000.00	3,000.00
1GC136	Justice Works Misc Gifts	7100	In-State Travel	0.00	0.00	0.00
1GC136	Justice Works Misc Gifts	710100	Out-of-State Travel	0.00	0.00	0.00
1GC136	Justice Works Misc Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
1GC136	Justice Works Misc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	710000	In-State Travel	0.00	110.00	110.00
1GC138	William L Dunfey History Prof	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	7103	Conference-Registration Fees	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	710400	Student or Non-Emp Travel	1,718.86	236.50	236.50
1GC138	William L Dunfey History Prof	710410	Student or Non-Emp Travel-Lodging	97.20	0.00	0.00
1GC138	William L Dunfey History Prof	711000	Purchasing Cards	1,175.16	0.00	0.00
1GC138	William L Dunfey History Prof	7111	Supplies	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	711190	Publications cost	2,500.00	0.00	0.00
1GC138	William L Dunfey History Prof	7130	Printing and Copying	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	713000	Printing & Copying-General	22.55	0.00	0.00
1GC138	William L Dunfey History Prof	713005	Printing & Copying-Campus	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	7161	Rentals-Leases	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	716100	Rentals & Leases-General	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	7172	Other Professional Services	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	717200	Other Professional Services-General	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	717248	Oth Prof Ser-Speakers/Entertainment	5,179.50	1,350.00	1,350.00
1GC138	William L Dunfey History Prof	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	719000	Business Meals-Meetings-Non Travel	591.16	311.16	311.16
1GC138	William L Dunfey History Prof	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	7100	In-State Travel	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	7101	Out of State Travel	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	710100	Out-of-State Travel	0.00	840.00	840.00
1GC142	Peterson Carsey Theatre/dance	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	7103	Conference-Registration Fees	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	7111	Supplies	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	711100	Supplies-General	0.00	700.00	700.00
1GC142	Peterson Carsey Theatre/dance	711122	Supplies-Sound & Music	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	7130	Printing and Copying	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	7140	Postage	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	714000	Postage-General	0.00	59.30	59.30
1GC142	Peterson Carsey Theatre/dance	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	71C000	Awards to Non-Employee-Students	500.00	2,500.00	2,500.00
1GC142	Peterson Carsey Theatre/dance	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	71CZ05	Other Exp-Royalties	0.00	172.50	172.50
1GC142	Peterson Carsey Theatre/dance	71CZ10	Other Exp-Award Non-Emp or Student	1,000.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	7400	Capitalizable Equipment	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	710100	Out-of-State Travel	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	711000	Purchasing Cards	0.00	97.95	97.95
1GC143	RB and CB Kimball Fac Fellowsh	7111	Supplies	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	711100	Supplies-General	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	710400	Student or Non-Emp Travel	197.50	0.00	0.00
1GC144	Edmund G Miller Fund-English	711000	Purchasing Cards	470.88	0.00	0.00
1GC144	Edmund G Miller Fund-English	7111	Supplies	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	711124	Supplies-Instructional Supplies	350.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	7172	Other Professional Services	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	717200	Other Professional Services-General	2,700.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	71CZ10	Other Exp-Award Non-Emp or Student	250.00	0.00	0.00
1GC147	Jack Richardson Fund	7102	Foreign Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GC151	John C Rouman Classical Lectur	7100	In-State Travel	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	711100	Supplies-General	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	7130	Printing and Copying	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	713000	Printing & Copying-General	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	7140	Postage	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	714000	Postage-General	0.00	10.28	10.28
1GC151	John C Rouman Classical Lectur	7161	Rentals-Leases	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	717248	Oth Prof Ser-Speakers/Entertainment	0.00	2,500.00	2,500.00
1GC151	John C Rouman Classical Lectur	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	719005	Business Meals-Group or Class Meals	0.00	1,260.00	1,260.00
1GC151	John C Rouman Classical Lectur	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	7102	Foreign Travel	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	711000	Purchasing Cards	0.00	527.98	527.98
1GC153	Class of 1958 Music Fund	7111	Supplies	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	711100	Supplies-General	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	740000	Cap Equipment	0.00	2,200.00	2,200.00
1GC158	Terry-Seiler Endowed Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1GC158	Terry-Seiler Endowed Fund	710400	Student or Non-Emp Travel	0.00	886.00	886.00
1GC158	Terry-Seiler Endowed Fund	711000	Purchasing Cards	324.00	0.00	0.00
1GC158	Terry-Seiler Endowed Fund	711100	Supplies-General	0.00	3,774.00	3,774.00
1GC158	Terry-Seiler Endowed Fund	713000	Printing & Copying-General	0.00	1,248.48	1,248.48
1GC158	Terry-Seiler Endowed Fund	716120	Rentals-Property or Room	1,703.00	0.00	0.00
1GC158	Terry-Seiler Endowed Fund	7172	Other Professional Services	0.00	0.00	0.00
1GC158	Terry-Seiler Endowed Fund	717200	Other Professional Services-General	1,661.50	11,300.00	11,300.00
1GC158	Terry-Seiler Endowed Fund	717224	Oth Prof Ser-Guest Artists	19,000.00	6,500.00	6,500.00
1GC158	Terry-Seiler Endowed Fund	717250	Oth Prof Ser-Temp Help	1,139.10	0.00	0.00
1GC161	Lubow Memorial Scholarship	7111	Supplies	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	717224	Oth Prof Ser-Guest Artists	0.00	2,715.00	2,715.00
1GC166	Rines Art Exhibition Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	719125	Licenses/Professional Fees	1,303.08	0.00	0.00
1GC167	Kish Fund	711200	Research Supplies	0.00	0.00	0.00
1GC168	Lamberton Social Justice Prof	711100	Supplies-General	0.00	0.00	0.00
1GC168	Lamberton Social Justice Prof	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	711100	Supplies-General	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	711172	Program Supplies	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	717200	Other Professional Services-General	3,020.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	710100	Out-of-State Travel	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	710400	Student or Non-Emp Travel	0.00	29.85	29.85
1GC171	Mary H Blum End Lecture Series	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	717248	Oth Prof Ser-Speakers/Entertainment	0.00	750.00	750.00
1GC172	Cleveland Howard Choral Music	710000	In-State Travel	0.00	215.00	215.00
1GC173	Endowed Fund for Holocaust Educatio	710000	In-State Travel	72.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	710100	Out-of-State Travel	71.38	1,201.09	1,201.09
1GC173	Endowed Fund for Holocaust Educatio	710300	Conference Registration Fees	140.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	710400	Student or Non-Emp Travel	0.00	200.00	200.00
1GC173	Endowed Fund for Holocaust Educatio	711000	Purchasing Cards	0.00	122.80	122.80
1GC173	Endowed Fund for Holocaust Educatio	711100	Supplies-General	0.00	45.00	45.00
1GC173	Endowed Fund for Holocaust Educatio	711200	Research Supplies	0.00	27.95	27.95
1GC173	Endowed Fund for Holocaust Educatio	713000	Printing & Copying-General	441.12	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	713005	Printing & Copying-Campus	0.00	200.93	200.93
1GC173	Endowed Fund for Holocaust Educatio	714000	Postage-General	0.00	16.50	16.50
1GC173	Endowed Fund for Holocaust Educatio	717210	Oth Prof Ser-Honoraria	0.00	500.00	500.00
1GC173	Endowed Fund for Holocaust Educatio	717248	Oth Prof Ser-Speakers/Entertainment	1,000.00	1,500.00	1,500.00
1GC173	Endowed Fund for Holocaust Educatio	719000	Business Meals-Meetings-Non Travel	90.86	654.73	654.73
1GC173	Endowed Fund for Holocaust Educatio	719005	Business Meals-Group or Class Meals	0.00	77.43	77.43
1GC173	Endowed Fund for Holocaust Educatio	770075	Library Acqs-Books	54.50	405.20	405.20
1GC174	Jeanne Brandon Fund for Music	711000	Purchasing Cards	255.96	3,535.00	3,535.00
1GC174	Jeanne Brandon Fund for Music	717200	Other Professional Services-General	500.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	719000	Business Meals-Meetings-Non Travel	93.33	0.00	0.00
1GC176	William Annis Fund for Occup Educ	711100	Supplies-General	0.00	0.00	0.00
1GD001	W Edwards Deming Scholarship	760000	Internal Allocations	0.00	0.00	0.00
1GD002	Howard Cope Memor. Scholarship	7600	Internal Allocations	0.00	0.00	0.00
1GD010	Dr Ruth Peters Memorial Award	760000	Internal Allocations	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	710300	Conference Registration Fees	65.00	165.00	165.00
1GD012	Herbert A Scruton Scholarship	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	710400	Student or Non-Emp Travel	396.73	671.90	671.90
1GD012	Herbert A Scruton Scholarship	711100	Supplies-General	0.00	2.18	2.18
1GD012	Herbert A Scruton Scholarship	719000	Business Meals-Meetings-Non Travel	0.00	10.63	10.63
1GD014	Winchester Wood Mem Schol CEPS	7600	Internal Allocations	0.00	0.00	0.00
1GD015	Bailey Prize in Chem	7111	Supplies	0.00	0.00	0.00
1GD016	Kingsbury Memorial Award	760000	Internal Allocations	0.00	0.00	0.00
1GD017	Vernon Lerch Scholarship	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GD018	H M Haendler Org Chemist Award	710300	Conference Registration Fees	200.00	0.00	0.00
1GD018	H M Haendler Org Chemist Award	711100	Supplies-General	(200.00)	0.00	0.00
1GD020	Bacon Award in Chemical Eng	760000	Internal Allocations	0.00	0.00	0.00
1GD022	Alice M Mitchell - Marine Science	7600	Internal Allocations	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	710000	In-State Travel	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	710400	Student or Non-Emp Travel	346.70	190.17	190.17
1GD024	Chapman Lecture Fund- Earth Science	711100	Supplies-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GD024	Chapman Lecture Fund- Earth Science	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	719000	Business Meals-Meetings-Non Travel	200.00	314.60	314.60
1GD024	Chapman Lecture Fund- Earth Science	719005	Business Meals-Group or Class Meals	109.14	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	719100	Membership Dues & Fees	0.00	270.00	270.00
1GD025	Champlin Scholarship Fund	760000	Internal Allocations	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	710400	Student or Non-Emp Travel	1,360.65	2,373.97	2,373.97
1GD027	Harold A Iddles Lecture Fund	7120	Library Acquisitions	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	7172	Other Professional Services	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	717248	Oth Prof Ser-Speakers/Entertainment	2,000.00	750.00	750.00
1GD027	Harold A Iddles Lecture Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	719000	Business Meals-Meetings-Non Travel	65.27	108.57	108.57
1GD027	Harold A Iddles Lecture Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GD030	Tech Fund	710000	In-State Travel	65.00	0.00	0.00
1GD030	Tech Fund	7101	Out of State Travel	0.00	0.00	0.00
1GD030	Tech Fund	710100	Out-of-State Travel	0.00	5,345.96	5,345.96
1GD030	Tech Fund	7102	Foreign Travel	0.00	0.00	0.00
1GD030	Tech Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GD030	Tech Fund	710400	Student or Non-Emp Travel	1,432.09	0.00	0.00
1GD030	Tech Fund	711000	Purchasing Cards	0.00	0.00	0.00
1GD030	Tech Fund	7111	Supplies	0.00	0.00	0.00
1GD030	Tech Fund	711100	Supplies-General	13,853.00	32,149.97	32,149.97
1GD030	Tech Fund	711126	Supplies-Photographic Supplies	107.00	0.00	0.00
1GD030	Tech Fund	711200	Research Supplies	0.00	165.30	165.30
1GD030	Tech Fund	713000	Printing & Copying-General	394.44	0.00	0.00
1GD030	Tech Fund	713005	Printing & Copying-Campus	7.34	0.00	0.00
1GD030	Tech Fund	714000	Postage-General	18.50	0.00	0.00
1GD030	Tech Fund	714005	Postage-Campus Mail Services	120.81	0.00	0.00
1GD030	Tech Fund	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GD030	Tech Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1GD030	Tech Fund	716000	Maintenance & Repairs-General	1,425.63	5,180.10	5,180.10
1GD030	Tech Fund	716110	Rentals-Copier	(102.02)	5,200.00	5,200.00
1GD030	Tech Fund	7172	Other Professional Services	0.00	0.00	0.00
1GD030	Tech Fund	717200	Other Professional Services-General	137.50	1,100.00	1,100.00
1GD030	Tech Fund	717248	Oth Prof Ser-Speakers/Entertainment	450.00	0.00	0.00
1GD030	Tech Fund	718000	Telecom-General	0.00	0.00	0.00
1GD030	Tech Fund	718014	Telecom-Telephone Equipment	0.00	902.37	902.37
1GD030	Tech Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GD030	Tech Fund	719000	Business Meals-Meetings-Non Travel	5,108.55	0.00	0.00
1GD030	Tech Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GD030	Tech Fund	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1GD030	Tech Fund	719200	Employee Recruiting-General	4,080.00	3,370.00	3,370.00
1GD030	Tech Fund	71C110	Advertsing-Print	0.00	0.00	0.00
1GD030	Tech Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GD030	Tech Fund	71CZ70	Moving Expenses	0.00	0.00	0.00
1GD030	Tech Fund	722205	Participant Sup-Stipends	(50.00)	0.00	0.00
1GD030	Tech Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1GD030	Tech Fund	740000	Cap Equipment	5,000.00	48,437.61	48,437.61
1GD030	Tech Fund	7600	Internal Allocations	0.00	0.00	0.00
1GD030	Tech Fund	760000	Internal Allocations	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	7101	Out of State Travel	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	710100	Out-of-State Travel	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	710200	Foreign Travel	0.00	350.00	350.00
1GD039	Earth Sciences Gift Account	710300	Conference Registration Fees	1,560.00	1,000.00	1,000.00
1GD039	Earth Sciences Gift Account	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	710400	Student or Non-Emp Travel	200.00	0.00	0.00
1GD039	Earth Sciences Gift Account	711000	Purchasing Cards	0.00	(1,015.00)	(1,015.00)
1GD039	Earth Sciences Gift Account	7111	Supplies	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	711100	Supplies-General	1,372.82	2,174.47	2,174.47
1GD039	Earth Sciences Gift Account	713000	Printing & Copying-General	473.40	0.00	0.00
1GD039	Earth Sciences Gift Account	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	740000	Cap Equipment	4,549.64	0.00	0.00
1GD042	Chemical Engineering Gifts	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	711000	Purchasing Cards	309.29	0.00	0.00
1GD042	Chemical Engineering Gifts	711100	Supplies-General	0.00	382.02	382.02
1GD042	Chemical Engineering Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	717248	Oth Prof Ser-Speakers/Entertainment	0.00	1,000.00	1,000.00
1GD042	Chemical Engineering Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	719000	Business Meals-Meetings-Non Travel	657.33	1,076.75	1,076.75
1GD043	CEPS Tech Fund Discretionary	7100	In-State Travel	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	7101	Out of State Travel	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	710100	Out-of-State Travel	0.00	266.90	266.90
1GD043	CEPS Tech Fund Discretionary	7103	Conference-Registration Fees	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	710300	Conference Registration Fees	0.00	174.00	174.00
1GD043	CEPS Tech Fund Discretionary	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	7111	Supplies	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	711100	Supplies-General	0.00	71.30	71.30
1GD043	CEPS Tech Fund Discretionary	7172	Other Professional Services	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	717248	Oth Prof Ser-Speakers/Entertainment	0.00	350.00	350.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GD043	CEPS Tech Fund Discretionary	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	719100	Membership Dues & Fees	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	719Z00	Other Employee Support	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GD047	Dupont Science and Engineering	710000	In-State Travel	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	7102	Foreign Travel	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	711000	Purchasing Cards	5,444.14	0.00	0.00
1GD049	Electrical Engineering Gifts	7111	Supplies	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	711100	Supplies-General	242.88	203.79	203.79
1GD049	Electrical Engineering Gifts	7130	Printing and Copying	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	716000	Maintenance & Repairs-General	0.00	1,050.00	1,050.00
1GD049	Electrical Engineering Gifts	719000	Business Meals-Meetings-Non Travel	775.00	82.55	82.55
1GD049	Electrical Engineering Gifts	719100	Membership Dues & Fees	2,016.00	0.00	0.00
1GD049	Electrical Engineering Gifts	7400	Capitalizable Equipment	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	740000	Cap Equipment	0.00	0.00	0.00
1GD050	Gould Foundation - ECE	7111	Supplies	0.00	0.00	0.00
1GD053	Tech Assoc Paper & Pulp Indust	7101	Out of State Travel	0.00	0.00	0.00
1GD053	Tech Assoc Paper & Pulp Indust	710100	Out-of-State Travel	275.87	0.00	0.00
1GD053	Tech Assoc Paper & Pulp Indust	7103	Conference-Registration Fees	0.00	0.00	0.00
1GD053	Tech Assoc Paper & Pulp Indust	710300	Conference Registration Fees	0.00	0.00	0.00
1GD053	Tech Assoc Paper & Pulp Indust	7180	Telecommunications	0.00	0.00	0.00
1GD053	Tech Assoc Paper & Pulp Indust	718000	Telecom-General	0.00	0.00	0.00
1GD053	Tech Assoc Paper & Pulp Indust	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1GD053	Tech Assoc Paper & Pulp Indust	719000	Business Meals-Meetings-Non Travel	0.00	204.50	204.50
1GD054	Marion Mitchell Cutts (payout)	711000	Purchasing Cards	0.00	5,899.71	5,899.71
1GD054	Marion Mitchell Cutts (payout)	7111	Supplies	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	711100	Supplies-General	9,953.39	4,852.00	4,852.00
1GD054	Marion Mitchell Cutts (payout)	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	7400	Capitalizable Equipment	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	740000	Cap Equipment	0.00	4,538.94	4,538.94
1GD055	ECE Industrial Assoc	7101	Out of State Travel	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	7103	Conference-Registration Fees	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	7111	Supplies	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	711100	Supplies-General	0.00	42.52	42.52
1GD055	ECE Industrial Assoc	7130	Printing and Copying	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	713000	Printing & Copying-General	0.00	2,328.17	2,328.17
1GD055	ECE Industrial Assoc	7140	Postage	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	714000	Postage-General	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	716100	Rentals & Leases-General	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	7172	Other Professional Services	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	719000	Business Meals-Meetings-Non Travel	500.00	1,067.65	1,067.65
1GD055	ECE Industrial Assoc	719100	Membership Dues & Fees	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	7400	Capitalizable Equipment	0.00	0.00	0.00
1GD057	Frank Block Fund	7101	Out of State Travel	0.00	0.00	0.00
1GD057	Frank Block Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1GD057	Frank Block Fund	710300	Conference Registration Fees	75.00	857.96	857.96
1GD057	Frank Block Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GD057	Frank Block Fund	710400	Student or Non-Emp Travel	844.77	475.94	475.94
1GD058	Mathematics Fund	710000	In-State Travel	0.00	0.00	0.00
1GD058	Mathematics Fund	711100	Supplies-General	0.00	0.00	0.00
1GD058	Mathematics Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GD058	Mathematics Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GD058	Mathematics Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	710300	Conference Registration Fees	230.00	50.00	50.00
1GD060	Balomenos Memorial Fund	7111	Supplies	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	711100	Supplies-General	23.95	0.00	0.00
1GD060	Balomenos Memorial Fund	719000	Business Meals-Meetings-Non Travel	58.76	0.00	0.00
1GD060	Balomenos Memorial Fund	719100	Membership Dues & Fees	0.00	34.00	34.00
1GD061	Earth Sciences Memorial Fund	7111	Supplies	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	722200	Participant Support	5,700.00	5,400.00	5,400.00
1GD067	Thomas Anderton Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GD070	R Davison Professorship	7100	In-State Travel	0.00	0.00	0.00
1GD070	R Davison Professorship	710000	In-State Travel	0.00	388.80	388.80
1GD070	R Davison Professorship	7101	Out of State Travel	0.00	0.00	0.00
1GD070	R Davison Professorship	710100	Out-of-State Travel	0.00	93.96	93.96
1GD070	R Davison Professorship	710300	Conference Registration Fees	200.81	0.00	0.00
1GD070	R Davison Professorship	710400	Student or Non-Emp Travel	2,143.49	2,016.00	2,016.00
1GD070	R Davison Professorship	7111	Supplies	0.00	0.00	0.00
1GD070	R Davison Professorship	711100	Supplies-General	0.00	1,053.90	1,053.90
1GD070	R Davison Professorship	711200	Research Supplies	1,723.89	0.00	0.00
1GD070	R Davison Professorship	7140	Postage	0.00	0.00	0.00
1GD070	R Davison Professorship	7180	Telecommunications	0.00	0.00	0.00
1GD070	R Davison Professorship	719100	Membership Dues & Fees	25.00	0.00	0.00
1GD070	R Davison Professorship	7400	Capitalizable Equipment	0.00	0.00	0.00
1GD070	R Davison Professorship	740000	Cap Equipment	0.00	0.00	0.00
1GD070	R Davison Professorship	7600	Internal Allocations	0.00	0.00	0.00
1GD072	Waite Professorship	710000	In-State Travel	50.40	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GD072	Waite Professorship	710100	Out-of-State Travel	0.00	0.00	0.00
1GD072	Waite Professorship	710200	Foreign Travel	0.00	1,360.25	1,360.25
1GD072	Waite Professorship	710300	Conference Registration Fees	0.00	1,188.52	1,188.52
1GD072	Waite Professorship	7111	Supplies	0.00	0.00	0.00
1GD072	Waite Professorship	711100	Supplies-General	4,060.71	10,312.25	10,312.25
1GD072	Waite Professorship	711132	Supplies-Software Incl Site License	0.00	855.00	855.00
1GD072	Waite Professorship	711200	Research Supplies	0.00	218.98	218.98
1GD072	Waite Professorship	713000	Printing & Copying-General	181.72	0.00	0.00
1GD072	Waite Professorship	716000	Maintenance & Repairs-General	0.00	411.00	411.00
1GD072	Waite Professorship	717200	Other Professional Services-General	0.00	0.00	0.00
1GD072	Waite Professorship	719100	Membership Dues & Fees	455.00	520.50	520.50
1GD072	Waite Professorship	7400	Capitalizable Equipment	0.00	0.00	0.00
1GD072	Waite Professorship	760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00
1GD077	Math Misc Gifts	711100	Supplies-General	0.00	0.00	0.00
1GD078	Physics Dept Gifts	7101	Out of State Travel	0.00	0.00	0.00
1GD078	Physics Dept Gifts	7111	Supplies	0.00	0.00	0.00
1GD078	Physics Dept Gifts	711100	Supplies-General	0.00	215.89	215.89
1GD078	Physics Dept Gifts	713000	Printing & Copying-General	0.00	239.32	239.32
1GD078	Physics Dept Gifts	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GD078	Physics Dept Gifts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GD078	Physics Dept Gifts	717200	Other Professional Services-General	0.00	829.00	829.00
1GD078	Physics Dept Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD078	Physics Dept Gifts	7400	Capitalizable Equipment	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	7100	In-State Travel	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	710000	In-State Travel	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	7101	Out of State Travel	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	7103	Conference-Registration Fees	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	7111	Supplies	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	711100	Supplies-General	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	7130	Printing and Copying	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	7160	Maintenance and Repairs	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	7172	Other Professional Services	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	7180	Telecommunications	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	7400	Capitalizable Equipment	0.00	0.00	0.00
1GD086	International Coil Winders Equ	7111	Supplies	0.00	0.00	0.00
1GD086	International Coil Winders Equ	7400	Capitalizable Equipment	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	710100	Out-of-State Travel	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	710300	Conference Registration Fees	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	710400	Student or Non-Emp Travel	0.00	203.04	203.04
1GD093	Mech Eng Gift Acct - General	711000	Purchasing Cards	57.85	230.90	230.90
1GD093	Mech Eng Gift Acct - General	7111	Supplies	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	711100	Supplies-General	0.00	458.25	458.25
1GD093	Mech Eng Gift Acct - General	716110	Rentals-Copier	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	719000	Business Meals-Meetings-Non Travel	1,837.00	2,265.68	2,265.68
1GD093	Mech Eng Gift Acct - General	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	719100	Membership Dues & Fees	0.00	0.00	0.00
1GD094	Craig A West Memorial Fund	7111	Supplies	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	710000	In-State Travel	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	7101	Out of State Travel	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	710100	Out-of-State Travel	1,242.70	185.00	185.00
1GD097	Me Sae Mini Baja Team	7102	Foreign Travel	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	7103	Conference-Registration Fees	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	710300	Conference Registration Fees	0.00	380.00	380.00
1GD097	Me Sae Mini Baja Team	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	710400	Student or Non-Emp Travel	0.00	3,750.00	3,750.00
1GD097	Me Sae Mini Baja Team	711000	Purchasing Cards	3,018.72	472.64	472.64
1GD097	Me Sae Mini Baja Team	7111	Supplies	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	711100	Supplies-General	4,287.57	1,156.82	1,156.82
1GD097	Me Sae Mini Baja Team	711200	Research Supplies	673.33	0.00	0.00
1GD097	Me Sae Mini Baja Team	7130	Printing and Copying	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	713000	Printing & Copying-General	24.56	0.00	0.00
1GD097	Me Sae Mini Baja Team	7140	Postage	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	714010	Postage-Off Campus Mail Services	40.09	0.00	0.00
1GD097	Me Sae Mini Baja Team	716000	Maintenance & Repairs-General	654.65	0.00	0.00
1GD097	Me Sae Mini Baja Team	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	7191	Membership Dues and Fees	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	719100	Membership Dues & Fees	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	7400	Capitalizable Equipment	0.00	0.00	0.00
1GD098	Illumination Engineering Gifts	7101	Out of State Travel	0.00	0.00	0.00
1GD098	Illumination Engineering Gifts	710100	Out-of-State Travel	0.00	3.50	3.50
1GD098	Illumination Engineering Gifts	7111	Supplies	0.00	0.00	0.00
1GD098	Illumination Engineering Gifts	711100	Supplies-General	116.63	1,420.55	1,420.55
1GD098	Illumination Engineering Gifts	719100	Membership Dues & Fees	0.00	261.00	261.00
1GD102	Me Moon Buggy Team	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	7111	Supplies	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	710300	Conference Registration Fees	0.00	1,550.00	1,550.00
1GD109	Lyle Equipment Fund	711100	Supplies-General	4,999.80	0.00	0.00
1GD109	Lyle Equipment Fund	7400	Capitalizable Equipment	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GD109	Lyle Equipment Fund	740000	Cap Equipment	0.00	35.00	35.00
1GD110	Jere Chase Ocean Eng Lab Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	710000	In-State Travel	75.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	7101	Out of State Travel	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	710100	Out-of-State Travel	0.00	294.19	294.19
1GD112	Gloria & Robert Lyle Professor	710300	Conference Registration Fees	650.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	710400	Student or Non-Emp Travel	0.00	130.32	130.32
1GD112	Gloria & Robert Lyle Professor	711100	Supplies-General	8,051.20	1,781.67	1,781.67
1GD112	Gloria & Robert Lyle Professor	719000	Business Meals-Meetings-Non Travel	127.87	91.95	91.95
1GD112	Gloria & Robert Lyle Professor	719100	Membership Dues & Fees	339.00	259.00	259.00
1GD115	Norman I Bearse Memorial Schol	760000	Internal Allocations	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	710300	Conference Registration Fees	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	7101	Out of State Travel	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	710100	Out-of-State Travel	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	7111	Supplies	0.00	0.00	0.00
1GD121	Nat'l Prime Users End Scholr	7600	Internal Allocations	0.00	0.00	0.00
1GD122	Howell Student Fund Fred Gert	7600	Internal Allocations	0.00	0.00	0.00
1GD130	Pollution Prevention Gift Account	710000	In-State Travel	0.00	0.00	0.00
1GD130	Pollution Prevention Gift Account	710100	Out-of-State Travel	0.00	0.00	0.00
1GD130	Pollution Prevention Gift Account	711100	Supplies-General	0.00	15.99	15.99
1GD133	Shallow Water Survey Conferenc	719000	Business Meals-Meetings-Non Travel	0.00	(106.91)	(106.91)
1GE002	John A. Beckett Writing Prize	71C000	Awards to Non-Employee-Students	300.00	600.00	600.00
1GE003	James R Carter Professorship	710000	In-State Travel	0.00	0.00	0.00
1GE003	James R Carter Professorship	7101	Out of State Travel	0.00	0.00	0.00
1GE003	James R Carter Professorship	710100	Out-of-State Travel	0.00	0.00	0.00
1GE003	James R Carter Professorship	7102	Foreign Travel	0.00	0.00	0.00
1GE003	James R Carter Professorship	7111	Supplies	0.00	0.00	0.00
1GE003	James R Carter Professorship	711100	Supplies-General	0.00	0.00	0.00
1GE003	James R Carter Professorship	711154	Supplies-Computer Peripherals	67.90	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	711100	Supplies-General	0.00	204.79	204.79
1GE005	Hollis E Harrington Sr Fund	711100	Supplies-General	0.00	0.00	0.00
1GE006	WSBE Omj Support Fund	714000	Postage-General	0.00	387.48	387.48
1GE007	Jan Clee Gift Fund	7102	Foreign Travel	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	710200	Foreign Travel	500.00	500.00	500.00
1GE008	W Patrick Carlson Memorial Fund	71C000	Awards to Non-Employee-Students	1,200.00	1,200.00	1,200.00
1GE009	Hotel Administration Fund	7100	In-State Travel	0.00	0.00	0.00
1GE009	Hotel Administration Fund	7101	Out of State Travel	0.00	0.00	0.00
1GE009	Hotel Administration Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1GE009	Hotel Administration Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GE009	Hotel Administration Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GE009	Hotel Administration Fund	7111	Supplies	0.00	0.00	0.00
1GE009	Hotel Administration Fund	711100	Supplies-General	0.00	0.00	0.00
1GE009	Hotel Administration Fund	7130	Printing and Copying	0.00	0.00	0.00
1GE009	Hotel Administration Fund	7140	Postage	0.00	0.00	0.00
1GE009	Hotel Administration Fund	7180	Telecommunications	0.00	0.00	0.00
1GE009	Hotel Administration Fund	718000	Telecom-General	0.00	0.00	0.00
1GE009	Hotel Administration Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GE009	Hotel Administration Fund	719000	Business Meals-Meetings-Non Travel	39.75	0.00	0.00
1GE009	Hotel Administration Fund	7191	Membership Dues and Fees	0.00	0.00	0.00
1GE010	Support Fund	710000	In-State Travel	0.00	0.00	0.00
1GE010	Support Fund	7101	Out of State Travel	0.00	0.00	0.00
1GE010	Support Fund	7102	Foreign Travel	0.00	0.00	0.00
1GE010	Support Fund	710200	Foreign Travel	0.00	0.00	0.00
1GE010	Support Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1GE010	Support Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GE010	Support Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GE010	Support Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GE010	Support Fund	710Z	Travel-Other	0.00	0.00	0.00
1GE010	Support Fund	7111	Supplies	0.00	0.00	0.00
1GE010	Support Fund	711100	Supplies-General	4,577.55	8,110.57	8,110.57
1GE010	Support Fund	711124	Supplies-Instructional Supplies	0.00	125.72	125.72
1GE010	Support Fund	711126	Supplies-Photographic Supplies	0.00	1,085.10	1,085.10
1GE010	Support Fund	711128	Supplies-Audio-Visual Supplies	580.12	0.00	0.00
1GE010	Support Fund	711164	Supplies-Computer (Non Peripherals)	32.00	0.00	0.00
1GE010	Support Fund	7130	Printing and Copying	0.00	0.00	0.00
1GE010	Support Fund	713000	Printing & Copying-General	3,438.37	4,801.60	4,801.60
1GE010	Support Fund	7140	Postage	0.00	0.00	0.00
1GE010	Support Fund	714000	Postage-General	0.00	0.00	0.00
1GE010	Support Fund	714010	Postage-Off Campus Mail Services	185.00	222.00	222.00
1GE010	Support Fund	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1GE010	Support Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1GE010	Support Fund	7161	Rentals-Leases	0.00	0.00	0.00
1GE010	Support Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GE010	Support Fund	7172	Other Professional Services	0.00	0.00	0.00
1GE010	Support Fund	717200	Other Professional Services-General	11,382.53	0.00	0.00
1GE010	Support Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GE010	Support Fund	719000	Business Meals-Meetings-Non Travel	5,860.44	(983.82)	(983.82)
1GE010	Support Fund	719005	Business Meals-Group or Class Meals	0.00	6,531.67	6,531.67
1GE010	Support Fund	7191	Membership Dues and Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GE010	Support Fund	71C000	Awards to Non-Employee-Students	250.00	300.00	300.00
1GE010	Support Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GE011	Associates Fund	7101	Out of State Travel	0.00	0.00	0.00
1GE011	Associates Fund	7102	Foreign Travel	0.00	0.00	0.00
1GE011	Associates Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GE011	Associates Fund	710400	Student or Non-Emp Travel	0.00	174.96	174.96
1GE011	Associates Fund	7111	Supplies	0.00	0.00	0.00
1GE011	Associates Fund	711100	Supplies-General	0.00	9.94	9.94
1GE011	Associates Fund	711132	Supplies-Software Incl Site License	24.40	0.00	0.00
1GE011	Associates Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1GE011	Associates Fund	7172	Other Professional Services	0.00	0.00	0.00
1GE011	Associates Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GE011	Associates Fund	7180	Telecommunications	0.00	0.00	0.00
1GE011	Associates Fund	718000	Telecom-General	0.00	0.00	0.00
1GE011	Associates Fund	718016	Telecom-Usage (Tolls)	53.01	64.73	64.73
1GE011	Associates Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GE011	Associates Fund	719000	Business Meals-Meetings-Non Travel	89.37	216.62	216.62
1GE011	Associates Fund	7191	Membership Dues and Fees	0.00	0.00	0.00
1GE011	Associates Fund	71C000	Awards to Non-Employee-Students	500.00	500.00	500.00
1GE011	Associates Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	710400	Student or Non-Emp Travel	0.00	809.30	809.30
1GE012	Vinnicombe Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	7191	Membership Dues and Fees	0.00	0.00	0.00
1GE014	Gutman Nynex Grant	711154	Supplies-Computer Peripherals	0.00	69.00	69.00
1GE015	Paul Holloway Prize Fund	711100	Supplies-General	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	71C000	Awards to Non-Employee-Students	14,949.68	23,199.99	23,199.99
1GE015	Paul Holloway Prize Fund	71CZ10	Other Exp-Award Non-Emp or Student	900.00	0.00	0.00
1GE016	Signal Capital/innovation	711164	Supplies-Computer (Non Peripherals)	0.00	456.00	456.00
1GE017	Va Paul Dee Professorship	710200	Foreign Travel	0.00	1,000.40	1,000.40
1GE017	Va Paul Dee Professorship	711100	Supplies-General	0.00	430.65	430.65
1GE017	Va Paul Dee Professorship	711132	Supplies-Software Incl Site License	750.00	0.00	0.00
1GE017	Va Paul Dee Professorship	711154	Supplies-Computer Peripherals	299.84	0.00	0.00
1GE017	Va Paul Dee Professorship	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	719100	Membership Dues & Fees	0.00	0.00	0.00
1GE019	Hubbard Professor - Wsbe	710100	Out-of-State Travel	196.66	0.00	0.00
1GE019	Hubbard Professor - Wsbe	7111	Supplies	0.00	0.00	0.00
1GE019	Hubbard Professor - Wsbe	711154	Supplies-Computer Peripherals	0.00	99.00	99.00
1GE019	Hubbard Professor - Wsbe	7172	Other Professional Services	0.00	0.00	0.00
1GE021	Manchester Manufacturing Manag	7140	Postage	0.00	0.00	0.00
1GE021	Manchester Manufacturing Manag	7161	Rentals-Leases	0.00	0.00	0.00
1GE021	Manchester Manufacturing Manag	7180	Telecommunications	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	710000	In-State Travel	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	71C000	Awards to Non-Employee-Students	2,000.00	2,000.00	2,000.00
1GE023	North Country SBDC	710000	In-State Travel	286.50	0.00	0.00
1GE023	North Country SBDC	711100	Supplies-General	0.00	0.00	0.00
1GE023	North Country SBDC	717200	Other Professional Services-General	1,477.08	1,937.50	1,937.50
1GE023	North Country SBDC	718000	Telecom-General	413.44	0.00	0.00
1GE025	Wildcat MBA Investment Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GE026	WSBE Fund For Entrepreneurship	71C000	Awards to Non-Employee-Students	7,350.32	0.00	0.00
1GE029	Entrepreneurial Leadership-WSBE	7111	Supplies	0.00	0.00	0.00
1GE029	Entrepreneurial Leadership-WSBE	711100	Supplies-General	343.56	521.94	521.94
1GE029	Entrepreneurial Leadership-WSBE	711126	Supplies-Photographic Supplies	278.00	0.00	0.00
1GE029	Entrepreneurial Leadership-WSBE	711128	Supplies-Audio-Visual Supplies	61.00	0.00	0.00
1GE029	Entrepreneurial Leadership-WSBE	7130	Printing and Copying	0.00	0.00	0.00
1GE029	Entrepreneurial Leadership-WSBE	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GE029	Entrepreneurial Leadership-WSBE	719000	Business Meals-Meetings-Non Travel	1,300.72	2,544.14	2,544.14
1GE031	WSBE Undergraduate Scholarship	71C000	Awards to Non-Employee-Students	0.00	150.00	150.00
1GE032	WSBE Graduate Fellowships	711100	Supplies-General	0.00	0.00	0.00
1GE032	WSBE Graduate Fellowships	719100	Membership Dues & Fees	0.00	0.00	0.00
1GE033	Mel Sandler Recognition Award	7111	Supplies	0.00	0.00	0.00
1GE033	Mel Sandler Recognition Award	71C000	Awards to Non-Employee-Students	150.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	7102	Foreign Travel	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	7111	Supplies	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	7140	Postage	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	714000	Postage-General	1.11	1.71	1.71
1GE036	S Melvin Rines Advised Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	7101	Out of State Travel	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	710200	Foreign Travel	0.00	15,004.00	15,004.00
1GE037	Reginald F atkins Chair (WSBE)	7111	Supplies	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	711100	Supplies-General	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	711132	Supplies-Software Incl Site License	89,207.77	3,603.50	3,603.50
1GE037	Reginald F atkins Chair (WSBE)	7140	Postage	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	7191	Membership Dues and Fees	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	719100	Membership Dues & Fees	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1GE041	J. Bonnie Newman Award Fund	71C000	Awards to Non-Employee-Students	500.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	710100	Out-of-State Travel	2,616.75	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	710300	Conference Registration Fees	860.00	158.00	158.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GE042	Haml Fund for Mgt of Tech and Innov	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	710400	Student or Non-Emp Travel	0.00	1,593.83	1,593.83
1GE042	Haml Fund for Mgt of Tech and Innov	711100	Supplies-General	1,259.01	(13,066.28)	(13,066.28)
1GE042	Haml Fund for Mgt of Tech and Innov	711108	Supplies-Subscription,Newspaper,Mag	166.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	711126	Supplies-Photographic Supplies	114.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	711154	Supplies-Computer Peripherals	0.00	172.58	172.58
1GE042	Haml Fund for Mgt of Tech and Innov	713000	Printing & Copying-General	2.50	1,402.25	1,402.25
1GE042	Haml Fund for Mgt of Tech and Innov	714000	Postage-General	0.00	267.22	267.22
1GE042	Haml Fund for Mgt of Tech and Innov	714010	Postage-Off Campus Mail Services	184.53	27.99	27.99
1GE042	Haml Fund for Mgt of Tech and Innov	716100	Rentals & Leases-General	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	717200	Other Professional Services-General	42.82	27,656.36	27,656.36
1GE042	Haml Fund for Mgt of Tech and Innov	717210	Oth Prof Ser-Honoraria	0.00	500.00	500.00
1GE042	Haml Fund for Mgt of Tech and Innov	718000	Telecom-General	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	718002	Telecom-Fixed (Basic Phone Service)	1,212.36	1,071.96	1,071.96
1GE042	Haml Fund for Mgt of Tech and Innov	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	718016	Telecom-Usage (Tolls)	79.91	155.82	155.82
1GE042	Haml Fund for Mgt of Tech and Innov	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	719000	Business Meals-Meetings-Non Travel	489.50	1,995.00	1,995.00
1GE042	Haml Fund for Mgt of Tech and Innov	719100	Membership Dues & Fees	0.00	110.76	110.76
1GE042	Haml Fund for Mgt of Tech and Innov	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	71CZ15	Other Exp-Advertising-Non Employ	12,274.39	12,818.87	12,818.87
1GE044	Serve-A-Thon Gift Fund	710400	Student or Non-Emp Travel	120.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	710100	Out-of-State Travel	0.00	2,292.04	2,292.04
1GE045	Rosenberg Ctr - Internat'l Franchis	711100	Supplies-General	1,196.42	2,178.24	2,178.24
1GE045	Rosenberg Ctr - Internat'l Franchis	711108	Supplies-Subscription,Newspaper,Mag	0.00	111.80	111.80
1GE045	Rosenberg Ctr - Internat'l Franchis	711132	Supplies-Software Incl Site License	0.00	59.65	59.65
1GE045	Rosenberg Ctr - Internat'l Franchis	711154	Supplies-Computer Peripherals	0.00	830.00	830.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711164	Supplies-Computer (Non Peripherals)	0.00	6,466.90	6,466.90
1GE045	Rosenberg Ctr - Internat'l Franchis	719000	Business Meals-Meetings-Non Travel	0.00	107.37	107.37
1GE046	WSBE Corporate Roundtable Program	710000	In-State Travel	0.00	41.76	41.76
1GE046	WSBE Corporate Roundtable Program	710400	Student or Non-Emp Travel	8,490.10	0.00	0.00
1GE046	WSBE Corporate Roundtable Program	711100	Supplies-General	0.00	382.50	382.50
1GE046	WSBE Corporate Roundtable Program	716100	Rentals & Leases-General	0.00	75.00	75.00
1GE046	WSBE Corporate Roundtable Program	716120	Rentals-Property or Room	40.00	0.00	0.00
1GE046	WSBE Corporate Roundtable Program	719000	Business Meals-Meetings-Non Travel	750.64	220.00	220.00
1GE049	Small Bus Dev Ctr - Providian	710000	In-State Travel	1.80	0.00	0.00
1GE049	Small Bus Dev Ctr - Providian	711100	Supplies-General	0.00	0.00	0.00
1GE049	Small Bus Dev Ctr - Providian	714010	Postage-Off Campus Mail Services	13.65	0.00	0.00
1GE051	Banfi Vintners Gift Fund	710200	Foreign Travel	0.00	0.00	0.00
1GE051	Banfi Vintners Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GE052	NH Small Bus Dev Ctr - Citizens	717200	Other Professional Services-General	5,085.00	0.00	0.00
1GF003	Rand-Stearns Professorship	7100	In-State Travel	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	7101	Out of State Travel	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	710100	Out-of-State Travel	233.02	0.00	0.00
1GF003	Rand-Stearns Professorship	710200	Foreign Travel	2,173.37	1,440.00	1,440.00
1GF003	Rand-Stearns Professorship	7103	Conference-Registration Fees	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	710300	Conference Registration Fees	1,315.00	0.00	0.00
1GF003	Rand-Stearns Professorship	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	711000	Purchasing Cards	589.29	66.00	66.00
1GF003	Rand-Stearns Professorship	7111	Supplies	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	711100	Supplies-General	563.89	55.91	55.91
1GF003	Rand-Stearns Professorship	711164	Supplies-Computer (Non Peripherals)	1,819.00	0.00	0.00
1GF003	Rand-Stearns Professorship	711200	Research Supplies	0.00	144.90	144.90
1GF003	Rand-Stearns Professorship	7130	Printing and Copying	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	7191	Membership Dues and Fees	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	7400	Capitalizable Equipment	0.00	0.00	0.00
1GF005	Leisure Mgmnt & Tourism Gifts	710000	In-State Travel	0.00	0.00	0.00
1GF005	Leisure Mgmnt & Tourism Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
1GF005	Leisure Mgmnt & Tourism Gifts	7111	Supplies	0.00	0.00	0.00
1GF005	Leisure Mgmnt & Tourism Gifts	711100	Supplies-General	0.00	0.00	0.00
1GF005	Leisure Mgmnt & Tourism Gifts	717200	Other Professional Services-General	0.00	27.25	27.25
1GF006	Occupational Therapy Gifts	711000	Purchasing Cards	66.50	1,518.50	1,518.50
1GF006	Occupational Therapy Gifts	7111	Supplies	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	711100	Supplies-General	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	713000	Printing & Copying-General	0.00	761.40	761.40
1GF006	Occupational Therapy Gifts	717210	Oth Prof Ser-Honoraria	250.00	0.00	0.00
1GF007	Health Studies Annual Gifts	710400	Student or Non-Emp Travel	0.00	997.50	997.50
1GF007	Health Studies Annual Gifts	711000	Purchasing Cards	565.66	1,123.90	1,123.90
1GF007	Health Studies Annual Gifts	7111	Supplies	0.00	0.00	0.00
1GF007	Health Studies Annual Gifts	711100	Supplies-General	84.51	60.00	60.00
1GF007	Health Studies Annual Gifts	711134	Supplies-Employee Awards	0.00	0.00	0.00
1GF007	Health Studies Annual Gifts	711152	Supplies-Awards & Displays	0.00	38.24	38.24
1GF007	Health Studies Annual Gifts	711180	Supplies Special Events	0.00	8,264.40	8,264.40
1GF007	Health Studies Annual Gifts	7140	Postage	0.00	0.00	0.00
1GF007	Health Studies Annual Gifts	714025	Postage-Direct Mail	3,352.40	0.00	0.00
1GF007	Health Studies Annual Gifts	715040	Non-Cap Equip-Audio Visual	0.00	1,335.00	1,335.00
1GF007	Health Studies Annual Gifts	716060	Maint & Repairs-Computer Software	0.00	665.00	665.00
1GF007	Health Studies Annual Gifts	716082	Maint & Repairs-Labs	0.00	1,335.00	1,335.00
1GF007	Health Studies Annual Gifts	716120	Rentals-Property or Room	140.00	0.00	0.00
1GF007	Health Studies Annual Gifts	7172	Other Professional Services	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GF007	Health Studies Annual Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GF007	Health Studies Annual Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GF007	Health Studies Annual Gifts	719000	Business Meals-Meetings-Non Travel	58.00	356.84	356.84
1GF007	Health Studies Annual Gifts	719005	Business Meals-Group or Class Meals	746.27	1,392.28	1,392.28
1GF007	Health Studies Annual Gifts	719200	Employee Recruiting-General	55.44	0.00	0.00
1GF010	Child/Family Center Fund	711000	Purchasing Cards	0.00	500.00	500.00
1GF010	Child/Family Center Fund	7111	Supplies	0.00	0.00	0.00
1GF010	Child/Family Center Fund	713005	Printing & Copying-Campus	106.61	0.00	0.00
1GF010	Child/Family Center Fund	719005	Business Meals-Group or Class Meals	200.39	0.00	0.00
1GF010	Child/Family Center Fund	71C000	Awards to Non-Employee-Students	200.00	0.00	0.00
1GF011	Nursing Gifts	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GF011	Nursing Gifts	711164	Supplies-Computer (Non Peripherals)	1,692.30	0.00	0.00
1GF011	Nursing Gifts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GF011	Nursing Gifts	740000	Cap Equipment	6,804.54	0.00	0.00
1GF012	Marriage/Family Therapy Clinic	7111	Supplies	0.00	0.00	0.00
1GF012	Marriage/Family Therapy Clinic	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GF013	Gifts & Social Work	710410	Student or Non-Emp Travel-Lodging	0.00	312.36	312.36
1GF013	Gifts & Social Work	711000	Purchasing Cards	0.00	470.00	470.00
1GF020	Kinesiology Gift Account	7100	In-State Travel	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	710000	In-State Travel	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	7101	Out of State Travel	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	711000	Purchasing Cards	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	7111	Supplies	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	711100	Supplies-General	0.00	6,000.00	6,000.00
1GF020	Kinesiology Gift Account	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GF021	Playground	7111	Supplies	0.00	0.00	0.00
1GF021	Playground	711100	Supplies-General	0.00	0.00	0.00
1GF021	Playground	7160	Maintenance and Repairs	0.00	0.00	0.00
1GF021	Playground	717200	Other Professional Services-General	0.00	0.00	0.00
1GF021	Playground	740000	Cap Equipment	16,530.00	0.00	0.00
1GF021	Playground	740400	Construction	19,500.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	722205	Participant Sup-Stipends	4,000.00	4,000.00	4,000.00
1GF025	Marc Hillers Ethics Fund	711000	Purchasing Cards	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	7111	Supplies	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	711100	Supplies-General	159.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	122.00	122.00
1GF025	Marc Hillers Ethics Fund	711124	Supplies-Instructional Supplies	0.00	277.80	277.80
1GF025	Marc Hillers Ethics Fund	711200	Research Supplies	0.00	55.00	55.00
1GF025	Marc Hillers Ethics Fund	713010	Printing & Copying-Publications	0.00	0.00	0.00
1GF026	McMurphys New Futures Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	7100	In-State Travel	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	710000	In-State Travel	1,534.29	147.25	147.25
1GF028	The Northeast Passage Fund	710015	In-State Travel-Supervision	3,935.38	1,819.36	1,819.36
1GF028	The Northeast Passage Fund	710020	In-State Travel-Prof Dev	956.59	1,003.02	1,003.02
1GF028	The Northeast Passage Fund	710025	In-State Travel-Course Related	388.22	2,830.29	2,830.29
1GF028	The Northeast Passage Fund	7101	Out of State Travel	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	710100	Out-of-State Travel	409.50	0.00	0.00
1GF028	The Northeast Passage Fund	710115	Out-of-State Travel-Prof Dev	2,868.30	1,515.91	1,515.91
1GF028	The Northeast Passage Fund	710120	Out-of-State Travel-Supervision	1,434.06	1,092.94	1,092.94
1GF028	The Northeast Passage Fund	710125	Out-of-State Travel-Course Related	295.42	616.36	616.36
1GF028	The Northeast Passage Fund	710200	Foreign Travel	18.40	0.00	0.00
1GF028	The Northeast Passage Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	710300	Conference Registration Fees	855.00	0.00	0.00
1GF028	The Northeast Passage Fund	710305	Registration Fees-Other	216.97	688.50	688.50
1GF028	The Northeast Passage Fund	710400	Student or Non-Emp Travel	282.92	0.00	0.00
1GF028	The Northeast Passage Fund	7110	Purchasing Cards	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	711000	Purchasing Cards	3,633.58	7,009.81	7,009.81
1GF028	The Northeast Passage Fund	7111	Supplies	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	711100	Supplies-General	310.11	245.93	245.93
1GF028	The Northeast Passage Fund	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	711152	Supplies-Awards & Displays	0.00	414.00	414.00
1GF028	The Northeast Passage Fund	711164	Supplies-Computer (Non Peripherals)	976.90	29.95	29.95
1GF028	The Northeast Passage Fund	711172	Program Supplies	524.11	4,743.19	4,743.19
1GF028	The Northeast Passage Fund	711178	Supplies- Training	850.00	0.00	0.00
1GF028	The Northeast Passage Fund	711180	Supplies Special Events	8,764.77	7,276.95	7,276.95
1GF028	The Northeast Passage Fund	711184	Supplies - Promotion - Cultivation	1,694.80	360.00	360.00
1GF028	The Northeast Passage Fund	711186	Operating supplies	5.98	0.00	0.00
1GF028	The Northeast Passage Fund	7130	Printing and Copying	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	713005	Printing & Copying-Campus	1,416.34	226.36	226.36
1GF028	The Northeast Passage Fund	713010	Printing & Copying-Publications	250.00	0.00	0.00
1GF028	The Northeast Passage Fund	7140	Postage	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	714000	Postage-General	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	714005	Postage-Campus Mail Services	616.99	255.30	255.30
1GF028	The Northeast Passage Fund	714010	Postage-Off Campus Mail Services	0.00	32.10	32.10
1GF028	The Northeast Passage Fund	714030	Postage-Express Mail	0.00	17.04	17.04
1GF028	The Northeast Passage Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	716000	Maintenance & Repairs-General	2,232.21	5,228.22	5,228.22
1GF028	The Northeast Passage Fund	716021	Maint & Repairs-Equipment	0.00	6,687.61	6,687.61

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GF028	The Northeast Passage Fund	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	7161	Rentals-Leases	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	716100	Rentals & Leases-General	0.00	4,453.95	4,453.95
1GF028	The Northeast Passage Fund	716120	Rentals-Property or Room	3,885.00	0.00	0.00
1GF028	The Northeast Passage Fund	717105	Finl Services-Credit Crd Disc Fees	33.92	93.98	96.10
1GF028	The Northeast Passage Fund	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	7172	Other Professional Services	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	717200	Other Professional Services-General	360.00	4,582.49	4,582.49
1GF028	The Northeast Passage Fund	7180	Telecommunications	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	718000	Telecom-General	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	688.88	688.88
1GF028	The Northeast Passage Fund	718006	Telecom-Cellular Phones	183.91	0.00	0.00
1GF028	The Northeast Passage Fund	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	718016	Telecom-Usage (Tolls)	0.00	43.47	43.47
1GF028	The Northeast Passage Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	719000	Business Meals-Meetings-Non Travel	5,370.70	385.06	385.06
1GF028	The Northeast Passage Fund	719005	Business Meals-Group or Class Meals	62.05	241.37	241.37
1GF028	The Northeast Passage Fund	7191	Membership Dues and Fees	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	719100	Membership Dues & Fees	250.00	0.00	0.00
1GF028	The Northeast Passage Fund	719125	Licenses/Professional Fees	1,521.88	0.00	0.00
1GF028	The Northeast Passage Fund	71C000	Awards to Non-Employee-Students	70.00	0.00	0.00
1GF028	The Northeast Passage Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	71C615	Insurance-Vehicle	0.00	8,087.40	8,087.40
1GF028	The Northeast Passage Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	740000	Cap Equipment	0.00	30,910.00	30,910.00
1GF029	The McKerley Hi-Tech Classroom	711000	Purchasing Cards	(26.22)	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	718000	Telecom-General	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	718002	Telecom-Fixed (Basic Phone Service)	1,068.00	1,299.00	1,299.00
1GF029	The McKerley Hi-Tech Classroom	718006	Telecom-Cellular Phones	26.22	0.00	0.00
1GF030	The Leap Program Fund	7100	In-State Travel	0.00	0.00	0.00
1GF030	The Leap Program Fund	7101	Out of State Travel	0.00	0.00	0.00
1GF030	The Leap Program Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GF030	The Leap Program Fund	7110	Purchasing Cards	0.00	0.00	0.00
1GF030	The Leap Program Fund	7111	Supplies	0.00	0.00	0.00
1GF030	The Leap Program Fund	7130	Printing and Copying	0.00	0.00	0.00
1GF030	The Leap Program Fund	7140	Postage	0.00	0.00	0.00
1GF030	The Leap Program Fund	7172	Other Professional Services	0.00	0.00	0.00
1GF030	The Leap Program Fund	7180	Telecommunications	0.00	0.00	0.00
1GF030	The Leap Program Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GF034	CW Honors	7101	Out of State Travel	0.00	0.00	0.00
1GF034	CW Honors	7103	Conference-Registration Fees	0.00	0.00	0.00
1GF034	CW Honors	7111	Supplies	0.00	0.00	0.00
1GF035	Medical Laboratory Science Gifts	7111	Supplies	0.00	0.00	0.00
1GF037	Sackett Professorship	7101	Out of State Travel	0.00	0.00	0.00
1GF037	Sackett Professorship	710100	Out-of-State Travel	2,791.27	0.00	0.00
1GF037	Sackett Professorship	7103	Conference-Registration Fees	0.00	0.00	0.00
1GF037	Sackett Professorship	710300	Conference Registration Fees	1,165.00	850.00	850.00
1GF037	Sackett Professorship	710410	Student or Non-Emp Travel-Lodging	239.31	0.00	0.00
1GF037	Sackett Professorship	711000	Purchasing Cards	1,044.67	313.46	313.46
1GF037	Sackett Professorship	7111	Supplies	0.00	0.00	0.00
1GF037	Sackett Professorship	711100	Supplies-General	0.00	0.00	0.00
1GF037	Sackett Professorship	711132	Supplies-Software Incl Site License	0.00	57.95	57.95
1GF037	Sackett Professorship	711164	Supplies-Computer (Non Peripherals)	4,938.90	0.00	0.00
1GF037	Sackett Professorship	711200	Research Supplies	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	711000	Purchasing Cards	97.98	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	722210	Participant Sup-Other	0.00	0.00	0.00
1GF041	Norman Goroff Social Work Fund	7100	In-State Travel	0.00	0.00	0.00
1GF041	Norman Goroff Social Work Fund	710000	In-State Travel	0.00	25.55	25.55
1GF041	Norman Goroff Social Work Fund	710100	Out-of-State Travel	0.00	352.50	352.50
1GF041	Norman Goroff Social Work Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1GF041	Norman Goroff Social Work Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GF041	Norman Goroff Social Work Fund	710400	Student or Non-Emp Travel	51.90	931.11	931.11
1GF041	Norman Goroff Social Work Fund	710410	Student or Non-Emp Travel-Lodging	0.00	499.58	499.58
1GF041	Norman Goroff Social Work Fund	710430	Non-Emp Travel-Consult/Serv Prov	0.00	54.25	54.25
1GF041	Norman Goroff Social Work Fund	7111	Supplies	0.00	0.00	0.00
1GF041	Norman Goroff Social Work Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GF041	Norman Goroff Social Work Fund	7161	Rentals-Leases	0.00	0.00	0.00
1GF041	Norman Goroff Social Work Fund	7170	Consulting	0.00	0.00	0.00
1GF041	Norman Goroff Social Work Fund	7172	Other Professional Services	0.00	0.00	0.00
1GF041	Norman Goroff Social Work Fund	717200	Other Professional Services-General	0.00	1,800.00	1,800.00
1GF041	Norman Goroff Social Work Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GF041	Norman Goroff Social Work Fund	719000	Business Meals-Meetings-Non Travel	1,745.82	1,626.43	1,626.43
1GF041	Norman Goroff Social Work Fund	7191	Membership Dues and Fees	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	71C000	Awards to Non-Employee-Students	300.00	0.00	0.00
1GF045	Grimes Family Fund	71C000	Awards to Non-Employee-Students	3,800.00	4,000.00	4,000.00
1GF047	SHHS Celebration Day Fund	710000	In-State Travel	0.00	0.00	0.00
1GF047	SHHS Celebration Day Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GF047	SHHS Celebration Day Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GF047	SHHS Celebration Day Fund	711180	Supplies Special Events	2,510.00	1,720.19	1,720.19
1GF047	SHHS Celebration Day Fund	711200	Research Supplies	169.59	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GF047	SHHS Celebration Day Fund	713005	Printing & Copying-Campus	99.32	0.00	0.00
1GF047	SHHS Celebration Day Fund	714030	Postage-Express Mail	120.39	0.00	0.00
1GF047	SHHS Celebration Day Fund	717200	Other Professional Services-General	2,060.00	0.00	0.00
1GF047	SHHS Celebration Day Fund	760300	F&A Expenditures	0.00	0.00	0.00
1GF048	Family Studies Student Org Fund	711000	Purchasing Cards	152.90	0.00	0.00
1GF048	Family Studies Student Org Fund	711100	Supplies-General	0.00	0.00	0.00
1GF048	Family Studies Student Org Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF048	Family Studies Student Org Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GF049	HMP Ache Conference Fund	710300	Conference Registration Fees	0.00	260.00	260.00
1GF049	HMP Ache Conference Fund	710400	Student or Non-Emp Travel	1,934.52	0.00	0.00
1GF050	Nathan J Loomis Endowed Fund	711000	Purchasing Cards	616.00	0.00	0.00
1GF050	Nathan J Loomis Endowed Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GF050	Nathan J Loomis Endowed Fund	713005	Printing & Copying-Campus	3,222.94	0.00	0.00
1GF052	Browne Center Misc Gift Acct	711000	Purchasing Cards	2,405.95	0.00	0.00
1GF052	Browne Center Misc Gift Acct	717200	Other Professional Services-General	19,589.84	0.00	0.00
1GF054	Basil JF Mott Leadership Award	71C000	Awards to Non-Employee-Students	300.00	0.00	0.00
1GF055	Healthy Kids Challenge Fund	719000	Business Meals-Meetings-Non Travel	35.00	0.00	0.00
1GF055	Healthy Kids Challenge Fund	719005	Business Meals-Group or Class Meals	243.15	0.00	0.00
1GF057	PED club	710000	In-State Travel	368.34	0.00	0.00
1GF057	PED club	710100	Out-of-State Travel	177.80	0.00	0.00
1GF057	PED club	711000	Purchasing Cards	2,275.00	0.00	0.00
1GF057	PED club	711100	Supplies-General	0.00	0.00	0.00
1GF057	PED club	719005	Business Meals-Group or Class Meals	64.18	55.64	55.64
1GF058	Fluency Programs Gift Fund	711000	Purchasing Cards	1,555.53	0.00	0.00
1GF058	Fluency Programs Gift Fund	711100	Supplies-General	809.25	0.00	0.00
1GF059	Empowering Communities Gift Fund	717200	Other Professional Services-General	2,000.00	0.00	0.00
1GF062	Communication Sciences & Disorders	711100	Supplies-General	998.30	0.00	0.00
1GG008	Alumni Visitors Fund	711100	Supplies-General	320.00	0.00	0.00
1GG012	Special 100th Anniversary	7160	Maintenance and Repairs	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	710100	Out-of-State Travel	5,963.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	710115	Out-of-State Travel-Prof Dev	0.00	257.84	257.84
1GG013	Class 1936 End/Cult Enrich	710210	Foreign Travel-Team Travel	2,000.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	710400	Student or Non-Emp Travel	164.33	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	711000	Purchasing Cards	895.59	4,877.67	4,877.67
1GG013	Class 1936 End/Cult Enrich	7111	Supplies	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	711100	Supplies-General	72.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	713000	Printing & Copying-General	105.08	188.00	188.00
1GG013	Class 1936 End/Cult Enrich	719000	Business Meals-Meetings-Non Travel	2,300.00	1,325.00	1,325.00
1GG014	Womens Commission Prog Gift	7100	In-State Travel	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	7101	Out of State Travel	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	710100	Out-of-State Travel	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	711000	Purchasing Cards	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	7111	Supplies	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	711100	Supplies-General	(10.00)	171.60	171.60
1GG014	Womens Commission Prog Gift	711160	Supplies-Books	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	7130	Printing and Copying	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	7172	Other Professional Services	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	717200	Other Professional Services-General	867.50	0.00	0.00
1GG014	Womens Commission Prog Gift	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	719000	Business Meals-Meetings-Non Travel	399.50	(613.00)	(613.00)
1GG014	Womens Commission Prog Gift	719100	Membership Dues & Fees	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GG015	Pres Economic Dev Initiative	7111	Supplies	0.00	0.00	0.00
1GG015	Pres Economic Dev Initiative	7172	Other Professional Services	0.00	0.00	0.00
1GG015	Pres Economic Dev Initiative	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	7103	Conference-Registration Fees	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	711000	Purchasing Cards	0.00	1,885.00	1,885.00
1GG018	UNH - Wildcat Santa	7111	Supplies	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	711100	Supplies-General	1,400.00	0.00	0.00
1GG018	UNH - Wildcat Santa	7130	Printing and Copying	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	713000	Printing & Copying-General	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	714010	Postage-Off Campus Mail Services	0.00	46.60	46.60
1GG023	Henderson Memorial Carillon Ma	716021	Maint & Repairs-Equipment	98.00	1,307.00	1,307.00
1GG028	Alumni Center Annual Gifts Mai	7111	Supplies	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	711100	Supplies-General	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	7160	Maintenance and Repairs	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	7172	Other Professional Services	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	7400	Capitalizable Equipment	0.00	0.00	0.00
1GG036	Governors Succes Grant	760000	Internal Allocations	6,368.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	7111	Supplies	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	711100	Supplies-General	540.05	538.75	538.75
1GG039	H T Heath Endow - Ben Thompson	7130	Printing and Copying	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	713000	Printing & Copying-General	0.00	244.25	244.25
1GG039	H T Heath Endow - Ben Thompson	7140	Postage	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	714000	Postage-General	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	714020	Postage-Labeling	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GG039	H T Heath Endow - Ben Thompson	716000	Maintenance & Repairs-General	0.00	79.14	79.14
1GG039	H T Heath Endow - Ben Thompson	7172	Other Professional Services	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	717200	Other Professional Services-General	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	719000	Business Meals-Meetings-Non Travel	845.50	379.00	379.00
1GG045	Development Holding	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	7172	Other Professional Services	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	717200	Other Professional Services-General	16,655.00	22,000.00	22,000.00
1GG047	UNH Alumni Assn Enrichmnt Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	7111	Supplies	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	711100	Supplies-General	416.09	208.29	208.29
1GG049	Rotc Chapter Fund	7130	Printing and Copying	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	713000	Printing & Copying-General	152.20	0.00	0.00
1GG049	Rotc Chapter Fund	713005	Printing & Copying-Campus	183.64	0.00	0.00
1GG049	Rotc Chapter Fund	714005	Postage-Campus Mail Services	329.82	0.00	0.00
1GG049	Rotc Chapter Fund	714020	Postage-Labeling	148.29	0.00	0.00
1GG049	Rotc Chapter Fund	7172	Other Professional Services	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	719000	Business Meals-Meetings-Non Travel	600.00	551.00	551.00
1GG051	Alumni Ambassadors Fund	7111	Supplies	0.00	0.00	0.00
1GG051	Alumni Ambassadors Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GG084	Class of 1948	71CF00	Gifts Transferred to UNH	9,924.86	0.00	0.00
1GG090	Class of 1955	71CZ00	Other Expenses-Deductions	0.00	750.99	750.99
1GG105	Class of 1970	7130	Printing and Copying	0.00	0.00	0.00
1GG105	Class of 1970	7140	Postage	0.00	0.00	0.00
1GG105	Class of 1970	7172	Other Professional Services	0.00	0.00	0.00
1GG108	Class of 1973	7130	Printing and Copying	0.00	0.00	0.00
1GG108	Class of 1973	7140	Postage	0.00	0.00	0.00
1GG109	Class of 1974	7130	Printing and Copying	0.00	0.00	0.00
1GG109	Class of 1974	7140	Postage	0.00	0.00	0.00
1GG109	Class of 1974	7172	Other Professional Services	0.00	0.00	0.00
1GG110	Class of 1975	7130	Printing and Copying	0.00	0.00	0.00
1GG110	Class of 1975	7140	Postage	0.00	0.00	0.00
1GG111	Class of 1976	7130	Printing and Copying	0.00	0.00	0.00
1GG111	Class of 1976	7140	Postage	0.00	0.00	0.00
1GG127	Class of 1992	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	7101	Out of State Travel	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	710100	Out-of-State Travel	3,704.25	851.52	851.52
1GG139	UNH Tolerance Programming Fund	710300	Conference Registration Fees	1,346.25	0.00	0.00
1GG139	UNH Tolerance Programming Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	7111	Supplies	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	711100	Supplies-General	5,109.83	483.04	483.04
1GG139	UNH Tolerance Programming Fund	713000	Printing & Copying-General	0.00	57.12	57.12
1GG139	UNH Tolerance Programming Fund	714000	Postage-General	0.00	216.54	216.54
1GG139	UNH Tolerance Programming Fund	716000	Maintenance & Repairs-General	0.00	92.00	92.00
1GG139	UNH Tolerance Programming Fund	7172	Other Professional Services	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	717200	Other Professional Services-General	5,500.00	1,500.00	1,500.00
1GG139	UNH Tolerance Programming Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	719000	Business Meals-Meetings-Non Travel	2,000.00	1,805.00	1,805.00
1GG139	UNH Tolerance Programming Fund	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	71CZ00	Other Expenses-Deductions	1,700.00	0.00	0.00
1GJ001	Friends of Freshman Camp	710300	Conference Registration Fees	5,415.77	0.00	0.00
1GJ001	Friends of Freshman Camp	710400	Student or Non-Emp Travel	42.37	0.00	0.00
1GJ001	Friends of Freshman Camp	711100	Supplies-General	9.37	0.00	0.00
1GJ001	Friends of Freshman Camp	711116	Supplies-Production or Performance	717.39	0.00	0.00
1GJ001	Friends of Freshman Camp	713000	Printing & Copying-General	595.89	0.00	0.00
1GJ001	Friends of Freshman Camp	714000	Postage-General	185.00	0.00	0.00
1GJ001	Friends of Freshman Camp	715000	Non-Cap Equip-General	1,051.60	0.00	0.00
1GJ001	Friends of Freshman Camp	71C100	Advertising (Non-Employment)	1,500.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	7111	Supplies	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	711100	Supplies-General	48.58	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ007	Patricia Wilkie Memorial Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1GJ007	Patricia Wilkie Memorial Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GJ008	Steven Swan Fund	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
1GJ010	Emergency Student Loan	71CZ00	Other Expenses-Deductions	0.00	65.00	65.00
1GJ011	UNH Multi-Cultural Center	710000	In-State Travel	60.46	0.00	0.00
1GJ011	UNH Multi-Cultural Center	710300	Conference Registration Fees	2,240.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	7111	Supplies	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	711100	Supplies-General	773.85	0.00	0.00
1GJ011	UNH Multi-Cultural Center	714025	Postage-Direct Mail	9.20	0.00	0.00
1GJ011	UNH Multi-Cultural Center	717200	Other Professional Services-General	75.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	719000	Business Meals-Meetings-Non Travel	727.44	0.00	0.00
1GJ011	UNH Multi-Cultural Center	71C100	Advertising (Non-Employment)	256.00	0.00	0.00
1GJ012	Career Services Field Exp	7111	Supplies	0.00	0.00	0.00
1GJ012	Career Services Field Exp	719125	Licenses/Professional Fees	0.00	0.00	0.00
1GJ016	SHARRP Gifts	710000	In-State Travel	356.52	0.00	0.00
1GJ016	SHARRP Gifts	710100	Out-of-State Travel	1,537.76	(62.85)	(62.85)
1GJ016	SHARRP Gifts	7103	Conference-Registration Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GJ016	SHARRP Gifts	710300	Conference Registration Fees	374.00	0.00	0.00
1GJ016	SHARRP Gifts	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GJ016	SHARRP Gifts	711000	Purchasing Cards	0.00	0.00	0.00
1GJ016	SHARRP Gifts	7111	Supplies	0.00	0.00	0.00
1GJ016	SHARRP Gifts	711100	Supplies-General	11,817.50	787.34	787.34
1GJ016	SHARRP Gifts	711122	Supplies-Sound & Music	0.00	0.00	0.00
1GJ016	SHARRP Gifts	711172	Program Supplies	0.00	1,240.00	1,240.00
1GJ016	SHARRP Gifts	713000	Printing & Copying-General	296.11	37.25	37.25
1GJ016	SHARRP Gifts	716100	Rentals & Leases-General	0.00	699.00	699.00
1GJ016	SHARRP Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GJ016	SHARRP Gifts	717200	Other Professional Services-General	4,310.79	400.00	400.00
1GJ016	SHARRP Gifts	717210	Oth Prof Ser-Honoraria	400.00	0.00	0.00
1GJ016	SHARRP Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ016	SHARRP Gifts	719000	Business Meals-Meetings-Non Travel	743.84	111.98	111.98
1GJ016	SHARRP Gifts	719100	Membership Dues & Fees	1,000.00	0.00	0.00
1GJ016	SHARRP Gifts	719200	Employee Recruiting-General	50.00	0.00	0.00
1GJ016	SHARRP Gifts	71CZ00	Other Expenses-Deductions	0.00	3,250.00	3,250.00
1GJ017	Parent's Assn. Student Enrich	719100	Membership Dues & Fees	0.00	0.00	0.00
1GJ017	Parent's Assn. Student Enrich	760000	Internal Allocations	0.00	0.00	800.00
1GJ018	Police Gift	7111	Supplies	0.00	0.00	0.00
1GJ018	Police Gift	711186	Operating supplies	0.00	0.00	0.00
1GJ018	Police Gift	7130	Printing and Copying	0.00	0.00	0.00
1GJ018	Police Gift	713005	Printing & Copying-Campus	0.00	0.00	0.00
1GJ018	Police Gift	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GJ018	Police Gift	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GJ019	Volunteer Gifts	7111	Supplies	0.00	0.00	0.00
1GJ019	Volunteer Gifts	711100	Supplies-General	292.65	0.00	0.00
1GJ019	Volunteer Gifts	7130	Printing and Copying	0.00	0.00	0.00
1GJ021	Assessment Gift	711100	Supplies-General	0.00	0.00	0.00
1GJ021	Assessment Gift	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ021	Assessment Gift	740015	Cap Equipment-Computer Hardware	0.00	6,575.75	6,575.75
1GJ021	Assessment Gift	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1GJ023	Safety Services Support Fund	7111	Supplies	0.00	0.00	0.00
1GJ024	Parents Association Gifts	7111	Supplies	0.00	0.00	0.00
1GJ024	Parents Association Gifts	711172	Program Supplies	0.00	0.00	0.00
1GJ024	Parents Association Gifts	7130	Printing and Copying	0.00	0.00	0.00
1GJ024	Parents Association Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GJ024	Parents Association Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ024	Parents Association Gifts	7191	Membership Dues and Fees	0.00	0.00	0.00
1GJ024	Parents Association Gifts	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GJ024	Parents Association Gifts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GJ025	Parents Association Fund	7100	In-State Travel	0.00	0.00	0.00
1GJ025	Parents Association Fund	710000	In-State Travel	120.00	490.00	490.00
1GJ025	Parents Association Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GJ025	Parents Association Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GJ025	Parents Association Fund	711000	Purchasing Cards	226.00	0.00	0.00
1GJ025	Parents Association Fund	7111	Supplies	0.00	0.00	0.00
1GJ025	Parents Association Fund	711100	Supplies-General	28,916.31	24,739.35	24,739.35
1GJ025	Parents Association Fund	711116	Supplies-Production or Performance	0.00	0.00	0.00
1GJ025	Parents Association Fund	711172	Program Supplies	1,508.75	0.00	0.00
1GJ025	Parents Association Fund	7130	Printing and Copying	0.00	0.00	0.00
1GJ025	Parents Association Fund	713000	Printing & Copying-General	22,588.11	18,033.85	18,033.85
1GJ025	Parents Association Fund	713005	Printing & Copying-Campus	1,415.82	0.00	0.00
1GJ025	Parents Association Fund	7140	Postage	0.00	0.00	0.00
1GJ025	Parents Association Fund	714000	Postage-General	7,589.88	8,730.08	8,730.08
1GJ025	Parents Association Fund	714005	Postage-Campus Mail Services	450.57	0.00	0.00
1GJ025	Parents Association Fund	714020	Postage-Labeling	1,204.05	1,303.02	1,303.02
1GJ025	Parents Association Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GJ025	Parents Association Fund	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GJ025	Parents Association Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1GJ025	Parents Association Fund	716000	Maintenance & Repairs-General	0.00	148.82	148.82
1GJ025	Parents Association Fund	7161	Rentals-Leases	0.00	0.00	0.00
1GJ025	Parents Association Fund	716100	Rentals & Leases-General	1,220.00	315.00	315.00
1GJ025	Parents Association Fund	716120	Rentals-Property or Room	0.00	1,603.63	1,603.63
1GJ025	Parents Association Fund	7172	Other Professional Services	0.00	0.00	0.00
1GJ025	Parents Association Fund	717200	Other Professional Services-General	2,550.00	1,358.00	1,358.00
1GJ025	Parents Association Fund	717202	Oth Prof Ser-Contract Instruct Serv	0.00	800.00	800.00
1GJ025	Parents Association Fund	717210	Oth Prof Ser-Honoraria	0.00	40.00	40.00
1GJ025	Parents Association Fund	7180	Telecommunications	0.00	0.00	0.00
1GJ025	Parents Association Fund	718000	Telecom-General	0.00	0.00	0.00
1GJ025	Parents Association Fund	718002	Telecom-Fixed (Basic Phone Service)	1,060.56	1,026.96	1,026.96
1GJ025	Parents Association Fund	718014	Telecom-Telephone Equipment	89.81	179.62	179.62
1GJ025	Parents Association Fund	718016	Telecom-Usage (Tolls)	201.75	130.99	130.99
1GJ025	Parents Association Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ025	Parents Association Fund	719000	Business Meals-Meetings-Non Travel	17,501.75	9,102.56	9,102.56
1GJ025	Parents Association Fund	719010	Business Meals-Campus Wide Events	0.00	310.00	310.00
1GJ025	Parents Association Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GJ025	Parents Association Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GJ025	Parents Association Fund	71CZ00	Other Expenses-Deductions	421.40	4,462.00	4,462.00
1GJ025	Parents Association Fund	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
1GJ025	Parents Association Fund	71CZ60	Other Exp-Special Projects	4,145.00	(90.00)	(90.00)

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GJ025	Parents Association Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1GJ025	Parents Association Fund	740000	Cap Equipment	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	710100	Out-of-State Travel	4,854.59	6,653.36	6,653.36
1GJ026	Alternative Break Challenge	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GJ027	Greek Grand Chapter	7172	Other Professional Services	0.00	0.00	0.00
1GJ028	Leadershape USA at UNH	710000	In-State Travel	0.00	660.00	660.00
1GJ028	Leadershape USA at UNH	710100	Out-of-State Travel	0.00	109.86	109.86
1GJ028	Leadershape USA at UNH	7103	Conference-Registration Fees	0.00	0.00	0.00
1GJ028	Leadershape USA at UNH	710300	Conference Registration Fees	0.00	0.00	0.00
1GJ028	Leadershape USA at UNH	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GJ028	Leadershape USA at UNH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GJ028	Leadershape USA at UNH	711000	Purchasing Cards	397.94	0.00	0.00
1GJ028	Leadershape USA at UNH	7111	Supplies	0.00	0.00	0.00
1GJ028	Leadershape USA at UNH	711100	Supplies-General	2,717.88	1,240.27	1,240.27
1GJ028	Leadershape USA at UNH	711172	Program Supplies	0.00	0.00	0.00
1GJ028	Leadershape USA at UNH	7130	Printing and Copying	0.00	0.00	0.00
1GJ028	Leadershape USA at UNH	713000	Printing & Copying-General	0.00	470.36	470.36
1GJ028	Leadershape USA at UNH	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ028	Leadershape USA at UNH	717200	Other Professional Services-General	975.93	0.00	0.00
1GJ028	Leadershape USA at UNH	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ028	Leadershape USA at UNH	719000	Business Meals-Meetings-Non Travel	0.00	878.91	878.91
1GJ028	Leadershape USA at UNH	719005	Business Meals-Group or Class Meals	1,008.94	155.10	155.10
1GJ028	Leadershape USA at UNH	71C100	Advertising (Non-Employment)	291.60	0.00	0.00
1GJ029	Residential Life Gifts	710000	In-State Travel	70.20	0.00	0.00
1GJ029	Residential Life Gifts	711100	Supplies-General	187.94	1,095.02	1,095.02
1GJ029	Residential Life Gifts	7130	Printing and Copying	0.00	0.00	0.00
1GJ029	Residential Life Gifts	713000	Printing & Copying-General	921.76	0.00	0.00
1GJ029	Residential Life Gifts	714000	Postage-General	70.96	0.00	0.00
1GJ029	Residential Life Gifts	714005	Postage-Campus Mail Services	0.00	72.76	72.76
1GJ029	Residential Life Gifts	714010	Postage-Off Campus Mail Services	116.88	0.00	0.00
1GJ029	Residential Life Gifts	7180	Telecommunications	0.00	0.00	0.00
1GJ029	Residential Life Gifts	718000	Telecom-General	0.00	0.00	0.00
1GJ029	Residential Life Gifts	718016	Telecom-Usage (Tolls)	146.02	233.73	233.73
1GJ029	Residential Life Gifts	719000	Business Meals-Meetings-Non Travel	0.00	28.42	28.42
1GJ029	Residential Life Gifts	760000	Internal Allocations	0.00	0.00	(465.30)
1GJ030	January Jump	7111	Supplies	0.00	0.00	0.00
1GJ030	January Jump	7130	Printing and Copying	0.00	0.00	0.00
1GJ030	January Jump	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ031	Parents Association Gifts	7101	Out of State Travel	0.00	0.00	0.00
1GJ031	Parents Association Gifts	7103	Conference-Registration Fees	0.00	0.00	0.00
1GJ031	Parents Association Gifts	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GJ031	Parents Association Gifts	7111	Supplies	0.00	0.00	0.00
1GJ031	Parents Association Gifts	7130	Printing and Copying	0.00	0.00	0.00
1GJ031	Parents Association Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GJ031	Parents Association Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ031	Parents Association Gifts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	715020	Non-Cap Equip-under \$1,000	0.00	3,223.50	3,223.50
1GJ034	Class of 29 Mub Living Room	7160	Maintenance and Repairs	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	7400	Capitalizable Equipment	0.00	0.00	0.00
1GJ037	Safe Rides	7111	Supplies	0.00	0.00	0.00
1GJ038	Education Programming	7111	Supplies	0.00	0.00	0.00
1GJ038	Education Programming	7130	Printing and Copying	0.00	0.00	0.00
1GJ038	Education Programming	7140	Postage	0.00	0.00	0.00
1GJ038	Education Programming	7160	Maintenance and Repairs	0.00	0.00	0.00
1GJ038	Education Programming	7172	Other Professional Services	0.00	0.00	0.00
1GJ038	Education Programming	719000	Business Meals-Meetings-Non Travel	0.00	306.00	306.00
1GJ040	Student Orgnization Furn-MUB	7111	Supplies	0.00	0.00	0.00
1GJ041	Student Affairs Programming	7100	In-State Travel	0.00	0.00	0.00
1GJ041	Student Affairs Programming	7101	Out of State Travel	0.00	0.00	0.00
1GJ041	Student Affairs Programming	710100	Out-of-State Travel	0.00	0.00	0.00
1GJ041	Student Affairs Programming	710300	Conference Registration Fees	0.00	0.00	0.00
1GJ041	Student Affairs Programming	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GJ041	Student Affairs Programming	710410	Student or Non-Emp Travel-Lodging	416.13	235.44	235.44
1GJ041	Student Affairs Programming	7111	Supplies	0.00	0.00	0.00
1GJ041	Student Affairs Programming	711100	Supplies-General	100.00	1,857.00	1,857.00
1GJ041	Student Affairs Programming	713005	Printing & Copying-Campus	551.07	0.00	0.00
1GJ041	Student Affairs Programming	714005	Postage-Campus Mail Services	80.79	0.00	0.00
1GJ041	Student Affairs Programming	716000	Maintenance & Repairs-General	90.00	0.00	0.00
1GJ041	Student Affairs Programming	7172	Other Professional Services	0.00	0.00	0.00
1GJ041	Student Affairs Programming	717200	Other Professional Services-General	4,250.00	4,500.00	4,500.00
1GJ041	Student Affairs Programming	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1GJ041	Student Affairs Programming	717248	Oth Prof Ser-Speakers/Entertainment	7,200.00	0.00	0.00
1GJ041	Student Affairs Programming	719000	Business Meals-Meetings-Non Travel	0.00	118.00	118.00
1GJ041	Student Affairs Programming	71C100	Advertising (Non-Employment)	256.00	257.60	257.60
1GJ042	Recreation Development Fund	710100	Out-of-State Travel	0.00	3,800.00	3,800.00
1GJ042	Recreation Development Fund	710110	Out-of-State Travel-Team Travel	560.00	0.00	0.00
1GJ042	Recreation Development Fund	711000	Purchasing Cards	0.00	1,100.50	1,100.50
1GJ042	Recreation Development Fund	7111	Supplies	0.00	0.00	0.00
1GJ042	Recreation Development Fund	711100	Supplies-General	5,010.76	1,429.09	1,429.09
1GJ042	Recreation Development Fund	711172	Program Supplies	0.00	2,671.00	2,671.00
1GJ042	Recreation Development Fund	7140	Postage	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GJ042	Recreation Development Fund	714005	Postage-Campus Mail Services	36.30	0.00	0.00
1GJ042	Recreation Development Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1GJ042	Recreation Development Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ042	Recreation Development Fund	7172	Other Professional Services	0.00	0.00	0.00
1GJ042	Recreation Development Fund	717200	Other Professional Services-General	0.00	450.00	450.00
1GJ042	Recreation Development Fund	718000	Telecom-General	0.00	0.00	0.00
1GJ042	Recreation Development Fund	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1GJ042	Recreation Development Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ042	Recreation Development Fund	719000	Business Meals-Meetings-Non Travel	2,135.48	1,078.78	1,078.78
1GJ042	Recreation Development Fund	719005	Business Meals-Group or Class Meals	147.61	0.00	0.00
1GJ042	Recreation Development Fund	71B000	Items Resale	3,324.58	0.00	0.00
1GJ042	Recreation Development Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ042	Recreation Development Fund	71C600	Insurance	0.00	0.00	0.00
1GJ042	Recreation Development Fund	740000	Cap Equipment	25,548.99	0.00	0.00
1GJ042	Recreation Development Fund	760000	Internal Allocations	0.00	(300.00)	(300.00)
1GJ043	Friends of N. Hamp. Crew	7100	In-State Travel	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	7101	Out of State Travel	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	710100	Out-of-State Travel	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	7111	Supplies	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	711100	Supplies-General	28.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	7130	Printing and Copying	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	713000	Printing & Copying-General	179.51	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	7140	Postage	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	714000	Postage-General	239.12	150.24	150.24
1GJ043	Friends of N. Hamp. Crew	7160	Maintenance and Repairs	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	718000	Telecom-General	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	719000	Business Meals-Meetings-Non Travel	460.00	56.61	56.61
1GJ043	Friends of N. Hamp. Crew	7400	Capitalizable Equipment	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	710110	Out-of-State Travel-Team Travel	3,000.00	0.00	0.00
1GJ044	Frederick C Walker Fund	7111	Supplies	0.00	0.00	0.00
1GJ045	Men's Golf	7100	In-State Travel	0.00	0.00	0.00
1GJ045	Men's Golf	710000	In-State Travel	60.00	780.68	780.68
1GJ045	Men's Golf	7101	Out of State Travel	0.00	0.00	0.00
1GJ045	Men's Golf	710100	Out-of-State Travel	830.05	826.18	826.18
1GJ045	Men's Golf	710110	Out-of-State Travel-Team Travel	1,506.27	2,008.14	2,008.14
1GJ045	Men's Golf	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ045	Men's Golf	7111	Supplies	0.00	0.00	0.00
1GJ045	Men's Golf	711100	Supplies-General	1,725.15	596.00	596.00
1GJ045	Men's Golf	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1GJ045	Men's Golf	711172	Program Supplies	50.00	0.00	0.00
1GJ045	Men's Golf	713000	Printing & Copying-General	0.00	0.00	0.00
1GJ045	Men's Golf	7172	Other Professional Services	0.00	0.00	0.00
1GJ045	Men's Golf	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ045	Men's Golf	719000	Business Meals-Meetings-Non Travel	112.31	1,589.00	1,589.00
1GJ045	Men's Golf	71B0	Items for Resale	0.00	0.00	0.00
1GJ045	Men's Golf	71B000	Items Resale	2,922.43	4,931.09	4,931.09
1GJ045	Men's Golf	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ045	Men's Golf	71C000	Awards to Non-Employee-Students	312.45	373.50	373.50
1GJ045	Men's Golf	760000	Internal Allocations	0.00	0.00	0.00
1GJ046	Badminton Club	71B0	Items for Resale	0.00	0.00	0.00
1GJ047	Cycling Club	7100	In-State Travel	0.00	0.00	0.00
1GJ047	Cycling Club	710000	In-State Travel	101.95	0.00	0.00
1GJ047	Cycling Club	7101	Out of State Travel	0.00	0.00	0.00
1GJ047	Cycling Club	710100	Out-of-State Travel	1,798.48	8,458.51	8,458.51
1GJ047	Cycling Club	710110	Out-of-State Travel-Team Travel	7,158.41	3,299.89	3,299.89
1GJ047	Cycling Club	7103	Conference-Registration Fees	0.00	0.00	0.00
1GJ047	Cycling Club	710300	Conference Registration Fees	0.00	468.00	468.00
1GJ047	Cycling Club	710305	Registration Fees-Other	0.00	1,016.00	1,016.00
1GJ047	Cycling Club	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GJ047	Cycling Club	711000	Purchasing Cards	36.86	0.00	0.00
1GJ047	Cycling Club	7111	Supplies	0.00	0.00	0.00
1GJ047	Cycling Club	711100	Supplies-General	2,858.70	548.16	548.16
1GJ047	Cycling Club	711172	Program Supplies	0.00	0.00	0.00
1GJ047	Cycling Club	714000	Postage-General	0.00	604.58	604.58
1GJ047	Cycling Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	813.20	813.20
1GJ047	Cycling Club	7161	Rentals-Leases	0.00	0.00	0.00
1GJ047	Cycling Club	716100	Rentals & Leases-General	640.00	3,675.00	3,675.00
1GJ047	Cycling Club	7172	Other Professional Services	0.00	0.00	0.00
1GJ047	Cycling Club	717200	Other Professional Services-General	6,259.04	4,577.20	4,577.20
1GJ047	Cycling Club	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
1GJ047	Cycling Club	719000	Business Meals-Meetings-Non Travel	662.42	197.75	197.75
1GJ047	Cycling Club	7191	Membership Dues and Fees	0.00	0.00	0.00
1GJ047	Cycling Club	719100	Membership Dues & Fees	6,769.95	9,056.00	9,056.00
1GJ047	Cycling Club	719115	Membership-Award Entry Fees	0.00	0.00	0.00
1GJ047	Cycling Club	719125	Licenses/Professional Fees	682.00	0.00	0.00
1GJ047	Cycling Club	71B0	Items for Resale	0.00	0.00	0.00
1GJ047	Cycling Club	71B000	Items Resale	15,195.55	8,973.57	8,973.57
1GJ047	Cycling Club	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ047	Cycling Club	71C000	Awards to Non-Employee-Students	1,355.10	1,878.35	1,878.35
1GJ047	Cycling Club	71C100	Advertising (Non-Employment)	373.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GJ047	Cycling Club	760000	Internal Allocations	0.00	0.00	0.00
1GJ048	Fencing Club	710100	Out-of-State Travel	285.52	754.05	754.05
1GJ048	Fencing Club	710110	Out-of-State Travel-Team Travel	0.00	6,056.00	6,056.00
1GJ048	Fencing Club	710300	Conference Registration Fees	0.00	0.00	0.00
1GJ048	Fencing Club	7111	Supplies	0.00	0.00	0.00
1GJ048	Fencing Club	711100	Supplies-General	1,227.37	1,105.91	1,105.91
1GJ048	Fencing Club	7130	Printing and Copying	0.00	0.00	0.00
1GJ048	Fencing Club	713000	Printing & Copying-General	0.00	150.00	150.00
1GJ048	Fencing Club	716000	Maintenance & Repairs-General	54.87	948.68	948.68
1GJ048	Fencing Club	7172	Other Professional Services	0.00	0.00	0.00
1GJ048	Fencing Club	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ048	Fencing Club	719000	Business Meals-Meetings-Non Travel	194.95	339.98	339.98
1GJ048	Fencing Club	7191	Membership Dues and Fees	0.00	0.00	0.00
1GJ048	Fencing Club	719100	Membership Dues & Fees	225.00	250.00	250.00
1GJ048	Fencing Club	71B0	Items for Resale	0.00	0.00	0.00
1GJ048	Fencing Club	71B000	Items Resale	1,670.95	1,892.46	1,892.46
1GJ048	Fencing Club	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ048	Fencing Club	71C000	Awards to Non-Employee-Students	0.00	161.14	161.14
1GJ049	Judo Club	710110	Out-of-State Travel-Team Travel	128.00	0.00	0.00
1GJ049	Judo Club	7111	Supplies	0.00	0.00	0.00
1GJ049	Judo Club	711100	Supplies-General	0.00	0.00	0.00
1GJ049	Judo Club	716100	Rentals & Leases-General	66.96	0.00	0.00
1GJ049	Judo Club	7172	Other Professional Services	0.00	0.00	0.00
1GJ049	Judo Club	7191	Membership Dues and Fees	0.00	0.00	0.00
1GJ049	Judo Club	719100	Membership Dues & Fees	680.00	895.00	895.00
1GJ049	Judo Club	71B0	Items for Resale	0.00	0.00	0.00
1GJ049	Judo Club	71B000	Items Resale	542.10	1,302.25	1,302.25
1GJ049	Judo Club	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ050	Karate Club	7111	Supplies	0.00	0.00	0.00
1GJ050	Karate Club	711100	Supplies-General	32.00	0.00	0.00
1GJ050	Karate Club	7130	Printing and Copying	0.00	0.00	0.00
1GJ050	Karate Club	713000	Printing & Copying-General	187.00	93.00	93.00
1GJ050	Karate Club	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ050	Karate Club	719000	Business Meals-Meetings-Non Travel	0.00	20.98	20.98
1GJ050	Karate Club	71B0	Items for Resale	0.00	0.00	0.00
1GJ050	Karate Club	71B000	Items Resale	289.70	258.84	258.84
1GJ051	Sailing Club	7100	In-State Travel	0.00	0.00	0.00
1GJ051	Sailing Club	710000	In-State Travel	0.00	11.92	11.92
1GJ051	Sailing Club	7101	Out of State Travel	0.00	0.00	0.00
1GJ051	Sailing Club	710100	Out-of-State Travel	755.20	1,146.60	1,146.60
1GJ051	Sailing Club	710110	Out-of-State Travel-Team Travel	1,791.20	1,620.00	1,620.00
1GJ051	Sailing Club	710300	Conference Registration Fees	0.00	20.00	20.00
1GJ051	Sailing Club	7111	Supplies	0.00	0.00	0.00
1GJ051	Sailing Club	711100	Supplies-General	3,286.24	5,824.88	5,824.88
1GJ051	Sailing Club	711172	Program Supplies	0.00	0.00	0.00
1GJ051	Sailing Club	7130	Printing and Copying	0.00	0.00	0.00
1GJ051	Sailing Club	7140	Postage	0.00	0.00	0.00
1GJ051	Sailing Club	714000	Postage-General	3.95	0.00	0.00
1GJ051	Sailing Club	714020	Postage-Labeling	60.66	63.11	63.11
1GJ051	Sailing Club	716000	Maintenance & Repairs-General	0.00	1,347.40	1,347.40
1GJ051	Sailing Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ051	Sailing Club	7161	Rentals-Leases	0.00	0.00	0.00
1GJ051	Sailing Club	716100	Rentals & Leases-General	0.00	235.36	235.36
1GJ051	Sailing Club	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ051	Sailing Club	719000	Business Meals-Meetings-Non Travel	2,751.36	2,655.14	2,655.14
1GJ051	Sailing Club	719100	Membership Dues & Fees	150.00	15.00	15.00
1GJ051	Sailing Club	71B0	Items for Resale	0.00	0.00	0.00
1GJ051	Sailing Club	71B000	Items Resale	1,863.95	1,569.45	1,569.45
1GJ051	Sailing Club	71B020	Items Resale-Gifts & Glassware	0.00	81.95	81.95
1GJ051	Sailing Club	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ051	Sailing Club	71C000	Awards to Non-Employee-Students	455.05	705.62	705.62
1GJ052	Triathlon Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ053	Volleyball Club Men	7101	Out of State Travel	0.00	0.00	0.00
1GJ053	Volleyball Club Men	710100	Out-of-State Travel	559.90	0.00	0.00
1GJ053	Volleyball Club Men	7111	Supplies	0.00	0.00	0.00
1GJ053	Volleyball Club Men	711100	Supplies-General	32.00	0.00	0.00
1GJ053	Volleyball Club Men	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ053	Volleyball Club Men	719000	Business Meals-Meetings-Non Travel	200.00	0.00	0.00
1GJ053	Volleyball Club Men	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GJ053	Volleyball Club Men	719100	Membership Dues & Fees	75.00	165.57	165.57
1GJ053	Volleyball Club Men	719200	Employee Recruiting-General	38.30	0.00	0.00
1GJ053	Volleyball Club Men	71B0	Items for Resale	0.00	0.00	0.00
1GJ053	Volleyball Club Men	71B000	Items Resale	0.00	864.33	864.33
1GJ053	Volleyball Club Men	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ053	Volleyball Club Men	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ055	Woodmens Club	7100	In-State Travel	0.00	0.00	0.00
1GJ055	Woodmens Club	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ055	Woodmens Club	711000	Purchasing Cards	0.00	0.00	0.00
1GJ055	Woodmens Club	7111	Supplies	0.00	0.00	0.00
1GJ055	Woodmens Club	711100	Supplies-General	3,390.09	133.54	133.54
1GJ055	Woodmens Club	7160	Maintenance and Repairs	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GJ055	Woodmens Club	716000	Maintenance & Repairs-General	0.00	112.50	112.50
1GJ055	Woodmens Club	716100	Rentals & Leases-General	423.19	75.00	75.00
1GJ055	Woodmens Club	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ055	Woodmens Club	719000	Business Meals-Meetings-Non Travel	70.61	37.64	37.64
1GJ055	Woodmens Club	71B000	Items Resale	0.00	0.00	0.00
1GJ055	Woodmens Club	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ055	Woodmens Club	71C000	Awards to Non-Employee-Students	0.00	23.10	23.10
1GJ056	Tae Kwon Do Club	710100	Out-of-State Travel	343.84	0.00	0.00
1GJ056	Tae Kwon Do Club	7111	Supplies	0.00	0.00	0.00
1GJ056	Tae Kwon Do Club	711100	Supplies-General	32.00	483.70	483.70
1GJ056	Tae Kwon Do Club	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ056	Tae Kwon Do Club	719000	Business Meals-Meetings-Non Travel	690.08	503.19	503.19
1GJ056	Tae Kwon Do Club	719100	Membership Dues & Fees	235.00	0.00	0.00
1GJ056	Tae Kwon Do Club	71B0	Items for Resale	0.00	0.00	0.00
1GJ056	Tae Kwon Do Club	71B000	Items Resale	1,156.00	1,636.10	1,636.10
1GJ056	Tae Kwon Do Club	71C000	Awards to Non-Employee-Students	0.00	29.40	29.40
1GJ058	Crew Club	7100	In-State Travel	0.00	0.00	0.00
1GJ058	Crew Club	710000	In-State Travel	0.00	0.00	0.00
1GJ058	Crew Club	7101	Out of State Travel	0.00	0.00	0.00
1GJ058	Crew Club	710100	Out-of-State Travel	515.38	5,621.93	5,621.93
1GJ058	Crew Club	710110	Out-of-State Travel-Team Travel	22,970.03	25,067.20	25,067.20
1GJ058	Crew Club	710300	Conference Registration Fees	0.00	20.00	20.00
1GJ058	Crew Club	710305	Registration Fees-Other	850.00	910.00	910.00
1GJ058	Crew Club	711000	Purchasing Cards	0.00	0.00	0.00
1GJ058	Crew Club	7111	Supplies	0.00	0.00	0.00
1GJ058	Crew Club	711100	Supplies-General	2,209.38	6.47	6.47
1GJ058	Crew Club	711172	Program Supplies	48.03	0.00	0.00
1GJ058	Crew Club	711186	Operating supplies	1,136.00	0.00	0.00
1GJ058	Crew Club	713000	Printing & Copying-General	0.00	93.50	93.50
1GJ058	Crew Club	7140	Postage	0.00	0.00	0.00
1GJ058	Crew Club	714000	Postage-General	0.00	0.00	0.00
1GJ058	Crew Club	714020	Postage-Labeling	63.11	161.52	161.52
1GJ058	Crew Club	715020	Non-Cap Equip-under \$1,000	0.00	985.00	985.00
1GJ058	Crew Club	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,975.00	1,975.00
1GJ058	Crew Club	7160	Maintenance and Repairs	0.00	0.00	0.00
1GJ058	Crew Club	716000	Maintenance & Repairs-General	0.00	65.33	65.33
1GJ058	Crew Club	716027	Maint & Repairs-Vehicle-Gas-Oil	514.57	479.45	479.45
1GJ058	Crew Club	7161	Rentals-Leases	0.00	0.00	0.00
1GJ058	Crew Club	716100	Rentals & Leases-General	762.00	662.00	662.00
1GJ058	Crew Club	7172	Other Professional Services	0.00	0.00	0.00
1GJ058	Crew Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ058	Crew Club	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ058	Crew Club	719000	Business Meals-Meetings-Non Travel	0.00	2,261.05	2,261.05
1GJ058	Crew Club	7191	Membership Dues and Fees	0.00	0.00	0.00
1GJ058	Crew Club	719100	Membership Dues & Fees	25.00	0.00	0.00
1GJ058	Crew Club	71B000	Items Resale	0.00	1,183.00	1,183.00
1GJ058	Crew Club	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GJ058	Crew Club	7400	Capitalizable Equipment	0.00	0.00	0.00
1GJ058	Crew Club	740000	Cap Equipment	5,400.00	5,055.33	5,055.33
1GJ058	Crew Club	760000	Internal Allocations	(195.00)	0.00	0.00
1GJ059	Rugby Club	7101	Out of State Travel	0.00	0.00	0.00
1GJ059	Rugby Club	710100	Out-of-State Travel	1,364.10	11,259.97	11,259.97
1GJ059	Rugby Club	710110	Out-of-State Travel-Team Travel	2,756.19	13,550.40	13,550.40
1GJ059	Rugby Club	7103	Conference-Registration Fees	0.00	0.00	0.00
1GJ059	Rugby Club	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ059	Rugby Club	711000	Purchasing Cards	0.00	15.00	15.00
1GJ059	Rugby Club	7111	Supplies	0.00	0.00	0.00
1GJ059	Rugby Club	711100	Supplies-General	457.37	621.89	621.89
1GJ059	Rugby Club	713010	Printing & Copying-Publications	0.00	114.10	114.10
1GJ059	Rugby Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ059	Rugby Club	7161	Rentals-Leases	0.00	0.00	0.00
1GJ059	Rugby Club	716100	Rentals & Leases-General	646.00	875.82	875.82
1GJ059	Rugby Club	7172	Other Professional Services	0.00	0.00	0.00
1GJ059	Rugby Club	717200	Other Professional Services-General	750.00	600.00	600.00
1GJ059	Rugby Club	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ059	Rugby Club	719000	Business Meals-Meetings-Non Travel	4,093.58	3,533.20	3,533.20
1GJ059	Rugby Club	7191	Membership Dues and Fees	0.00	0.00	0.00
1GJ059	Rugby Club	719100	Membership Dues & Fees	1,280.00	1,410.79	1,410.79
1GJ059	Rugby Club	719105	Membership-Institutional	180.00	0.00	0.00
1GJ059	Rugby Club	71B0	Items for Resale	0.00	0.00	0.00
1GJ059	Rugby Club	71B000	Items Resale	1,565.00	4,040.74	4,040.74
1GJ059	Rugby Club	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ059	Rugby Club	71C000	Awards to Non-Employee-Students	297.00	255.00	255.00
1GJ059	Rugby Club	760000	Internal Allocations	(250.00)	(100.00)	(100.00)
1GJ060	The Darling Fund	7101	Out of State Travel	0.00	0.00	0.00
1GJ061	Women's Golf	7100	In-State Travel	0.00	0.00	0.00
1GJ061	Women's Golf	7101	Out of State Travel	0.00	0.00	0.00
1GJ063	Aikido Sports Club	7101	Out of State Travel	0.00	0.00	0.00
1GJ063	Aikido Sports Club	710110	Out-of-State Travel-Team Travel	301.93	10.00	10.00
1GJ063	Aikido Sports Club	711000	Purchasing Cards	0.00	0.00	0.00
1GJ063	Aikido Sports Club	7111	Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GJ063	Aikido Sports Club	711100	Supplies-General	64.00	260.00	260.00
1GJ063	Aikido Sports Club	7130	Printing and Copying	0.00	0.00	0.00
1GJ063	Aikido Sports Club	7172	Other Professional Services	0.00	0.00	0.00
1GJ063	Aikido Sports Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ063	Aikido Sports Club	719000	Business Meals-Meetings-Non Travel	0.00	106.95	106.95
1GJ063	Aikido Sports Club	719100	Membership Dues & Fees	25.00	380.00	380.00
1GJ063	Aikido Sports Club	71C000	Awards to Non-Employee-Students	75.00	0.00	0.00
1GJ063	Aikido Sports Club	7400	Capitalizable Equipment	0.00	0.00	0.00
1GJ064	Figure Skating Club	7101	Out of State Travel	0.00	0.00	0.00
1GJ064	Figure Skating Club	710100	Out-of-State Travel	0.00	2,665.07	2,665.07
1GJ064	Figure Skating Club	710110	Out-of-State Travel-Team Travel	14,636.76	8,392.63	8,392.63
1GJ064	Figure Skating Club	7103	Conference-Registration Fees	0.00	0.00	0.00
1GJ064	Figure Skating Club	710300	Conference Registration Fees	35.00	0.00	0.00
1GJ064	Figure Skating Club	7111	Supplies	0.00	0.00	0.00
1GJ064	Figure Skating Club	711100	Supplies-General	1,112.46	65.00	65.00
1GJ064	Figure Skating Club	711106	Supplies-Uniforms	0.00	0.00	0.00
1GJ064	Figure Skating Club	7130	Printing and Copying	0.00	0.00	0.00
1GJ064	Figure Skating Club	716027	Maint & Repairs-Vehicle-Gas-Oil	46.11	41.07	41.07
1GJ064	Figure Skating Club	7161	Rentals-Leases	0.00	0.00	0.00
1GJ064	Figure Skating Club	716100	Rentals & Leases-General	3,598.00	1,855.20	1,855.20
1GJ064	Figure Skating Club	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ064	Figure Skating Club	719000	Business Meals-Meetings-Non Travel	1,545.57	66.95	66.95
1GJ064	Figure Skating Club	7191	Membership Dues and Fees	0.00	0.00	0.00
1GJ064	Figure Skating Club	719100	Membership Dues & Fees	520.00	330.00	330.00
1GJ064	Figure Skating Club	71B0	Items for Resale	0.00	0.00	0.00
1GJ064	Figure Skating Club	71B000	Items Resale	2,667.95	731.87	731.87
1GJ064	Figure Skating Club	71C000	Awards to Non-Employee-Students	509.33	435.00	435.00
1GJ064	Figure Skating Club	760000	Internal Allocations	0.00	0.00	0.00
1GJ065	Women's Rugby Club	710100	Out-of-State Travel	640.80	19.35	19.35
1GJ065	Women's Rugby Club	710110	Out-of-State Travel-Team Travel	0.00	1,606.60	1,606.60
1GJ065	Women's Rugby Club	710300	Conference Registration Fees	0.00	100.00	100.00
1GJ065	Women's Rugby Club	711000	Purchasing Cards	0.00	0.00	0.00
1GJ065	Women's Rugby Club	711100	Supplies-General	28.50	222.42	222.42
1GJ065	Women's Rugby Club	711172	Program Supplies	0.00	0.00	0.00
1GJ065	Women's Rugby Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	113.15	113.15
1GJ065	Women's Rugby Club	719000	Business Meals-Meetings-Non Travel	591.35	860.14	860.14
1GJ065	Women's Rugby Club	719100	Membership Dues & Fees	280.00	140.00	140.00
1GJ065	Women's Rugby Club	71B000	Items Resale	0.00	0.00	0.00
1GJ065	Women's Rugby Club	71C000	Awards to Non-Employee-Students	0.00	188.56	188.56
1GJ066	UNH Dance Club	7101	Out of State Travel	0.00	0.00	0.00
1GJ066	UNH Dance Club	710100	Out-of-State Travel	0.00	(1,900.00)	(1,900.00)
1GJ066	UNH Dance Club	710110	Out-of-State Travel-Team Travel	260.00	5,347.17	5,347.17
1GJ066	UNH Dance Club	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ066	UNH Dance Club	7110	Purchasing Cards	0.00	0.00	0.00
1GJ066	UNH Dance Club	7111	Supplies	0.00	0.00	0.00
1GJ066	UNH Dance Club	711100	Supplies-General	0.00	0.00	0.00
1GJ066	UNH Dance Club	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1GJ066	UNH Dance Club	711172	Program Supplies	0.00	0.00	0.00
1GJ066	UNH Dance Club	7172	Other Professional Services	0.00	0.00	0.00
1GJ066	UNH Dance Club	717200	Other Professional Services-General	1,153.00	0.00	0.00
1GJ066	UNH Dance Club	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ066	UNH Dance Club	719000	Business Meals-Meetings-Non Travel	108.74	0.00	0.00
1GJ066	UNH Dance Club	719100	Membership Dues & Fees	50.00	5,240.00	5,240.00
1GJ066	UNH Dance Club	71B0	Items for Resale	0.00	0.00	0.00
1GJ066	UNH Dance Club	71B000	Items Resale	1,168.35	0.00	0.00
1GJ066	UNH Dance Club	71C000	Awards to Non-Employee-Students	0.00	550.00	550.00
1GJ068	Men's Lacrosse	7100	In-State Travel	0.00	0.00	0.00
1GJ068	Men's Lacrosse	7101	Out of State Travel	0.00	0.00	0.00
1GJ068	Men's Lacrosse	710100	Out-of-State Travel	0.00	264.14	264.14
1GJ068	Men's Lacrosse	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GJ068	Men's Lacrosse	710300	Conference Registration Fees	0.00	0.00	360.00
1GJ068	Men's Lacrosse	7111	Supplies	0.00	0.00	0.00
1GJ068	Men's Lacrosse	711100	Supplies-General	1,922.60	2,420.26	2,420.26
1GJ068	Men's Lacrosse	711180	Supplies Special Events	1,709.00	0.00	0.00
1GJ068	Men's Lacrosse	7130	Printing and Copying	0.00	0.00	0.00
1GJ068	Men's Lacrosse	713000	Printing & Copying-General	0.00	0.00	0.00
1GJ068	Men's Lacrosse	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ068	Men's Lacrosse	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ068	Men's Lacrosse	719000	Business Meals-Meetings-Non Travel	345.63	152.40	152.40
1GJ068	Men's Lacrosse	7191	Membership Dues and Fees	0.00	0.00	0.00
1GJ068	Men's Lacrosse	719100	Membership Dues & Fees	50.00	0.00	0.00
1GJ068	Men's Lacrosse	71B0	Items for Resale	0.00	0.00	0.00
1GJ068	Men's Lacrosse	71B000	Items Resale	7,532.22	2,397.76	2,397.76
1GJ068	Men's Lacrosse	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ068	Men's Lacrosse	71C000	Awards to Non-Employee-Students	322.97	149.00	149.00
1GJ071	Archery Club	7103	Conference-Registration Fees	0.00	0.00	0.00
1GJ071	Archery Club	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ071	Archery Club	7111	Supplies	0.00	0.00	0.00
1GJ071	Archery Club	711100	Supplies-General	497.49	20.00	20.00
1GJ071	Archery Club	711172	Program Supplies	191.71	0.00	0.00
1GJ071	Archery Club	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GJ071	Archery Club	719100	Membership Dues & Fees	50.00	0.00	0.00
1GJ071	Archery Club	71B000	Items Resale	1,637.67	1,653.24	1,653.24
1GJ071	Archery Club	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	7111	Supplies	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	711100	Supplies-General	27.75	86.41	86.41
1GJ072	UNH Homecoming Road Race	711172	Program Supplies	707.99	0.00	0.00
1GJ072	UNH Homecoming Road Race	711186	Operating supplies	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	7130	Printing and Copying	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	713000	Printing & Copying-General	45.07	0.00	0.00
1GJ072	UNH Homecoming Road Race	7140	Postage	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	7172	Other Professional Services	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	717200	Other Professional Services-General	800.00	968.50	968.50
1GJ072	UNH Homecoming Road Race	719000	Business Meals-Meetings-Non Travel	0.00	30.00	30.00
1GJ072	UNH Homecoming Road Race	719100	Membership Dues & Fees	36.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	71B000	Items Resale	1,661.40	1,653.00	1,653.00
1GJ072	UNH Homecoming Road Race	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	71C000	Awards to Non-Employee-Students	225.00	225.00	225.00
1GJ072	UNH Homecoming Road Race	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	71C100	Advertising (Non-Employment)	557.25	401.44	401.44
1GJ074	Wrestling Club	710000	In-State Travel	0.00	11.00	11.00
1GJ074	Wrestling Club	7101	Out of State Travel	0.00	0.00	0.00
1GJ074	Wrestling Club	710100	Out-of-State Travel	1,579.16	2,138.81	2,138.81
1GJ074	Wrestling Club	710110	Out-of-State Travel-Team Travel	1,508.37	641.67	641.67
1GJ074	Wrestling Club	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ074	Wrestling Club	711000	Purchasing Cards	0.00	0.00	0.00
1GJ074	Wrestling Club	7111	Supplies	0.00	0.00	0.00
1GJ074	Wrestling Club	711100	Supplies-General	(1,266.03)	3,520.48	3,520.48
1GJ074	Wrestling Club	711172	Program Supplies	0.00	0.00	0.00
1GJ074	Wrestling Club	713000	Printing & Copying-General	400.00	443.00	443.00
1GJ074	Wrestling Club	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GJ074	Wrestling Club	716000	Maintenance & Repairs-General	0.00	85.00	85.00
1GJ074	Wrestling Club	716027	Maint & Repairs-Vehicle-Gas-Oil	293.45	192.02	192.02
1GJ074	Wrestling Club	716100	Rentals & Leases-General	397.18	722.51	722.51
1GJ074	Wrestling Club	716120	Rentals-Property or Room	0.00	0.00	0.00
1GJ074	Wrestling Club	7172	Other Professional Services	0.00	0.00	0.00
1GJ074	Wrestling Club	717200	Other Professional Services-General	352.00	3,050.00	3,050.00
1GJ074	Wrestling Club	719000	Business Meals-Meetings-Non Travel	1,073.09	143.91	143.91
1GJ074	Wrestling Club	719005	Business Meals-Group or Class Meals	0.00	161.50	161.50
1GJ074	Wrestling Club	7191	Membership Dues and Fees	0.00	0.00	0.00
1GJ074	Wrestling Club	719100	Membership Dues & Fees	275.00	1,409.00	1,409.00
1GJ074	Wrestling Club	719115	Membership-Award Entry Fees	0.00	1,700.00	1,700.00
1GJ074	Wrestling Club	71B000	Items Resale	1,457.96	2,607.97	2,607.97
1GJ074	Wrestling Club	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ074	Wrestling Club	71C000	Awards to Non-Employee-Students	639.80	553.85	553.85
1GJ074	Wrestling Club	740000	Cap Equipment	0.00	5,100.00	5,100.00
1GJ074	Wrestling Club	760000	Internal Allocations	0.00	(100.00)	(100.00)
1GJ075	Baseball Club	7100	In-State Travel	0.00	0.00	0.00
1GJ075	Baseball Club	7101	Out of State Travel	0.00	0.00	0.00
1GJ075	Baseball Club	710100	Out-of-State Travel	2,487.78	958.97	958.97
1GJ075	Baseball Club	710110	Out-of-State Travel-Team Travel	11,809.84	0.00	0.00
1GJ075	Baseball Club	710300	Conference Registration Fees	0.00	3,344.00	3,344.00
1GJ075	Baseball Club	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GJ075	Baseball Club	7111	Supplies	0.00	0.00	0.00
1GJ075	Baseball Club	711100	Supplies-General	5,681.26	3,603.18	3,603.18
1GJ075	Baseball Club	7140	Postage	0.00	0.00	0.00
1GJ075	Baseball Club	716000	Maintenance & Repairs-General	0.00	345.00	345.00
1GJ075	Baseball Club	716027	Maint & Repairs-Vehicle-Gas-Oil	20.45	0.00	0.00
1GJ075	Baseball Club	7161	Rentals-Leases	0.00	0.00	0.00
1GJ075	Baseball Club	716100	Rentals & Leases-General	610.00	118.00	118.00
1GJ075	Baseball Club	7172	Other Professional Services	0.00	0.00	0.00
1GJ075	Baseball Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ075	Baseball Club	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GJ075	Baseball Club	719000	Business Meals-Meetings-Non Travel	4,087.97	333.50	333.50
1GJ075	Baseball Club	719100	Membership Dues & Fees	1,750.00	0.00	0.00
1GJ075	Baseball Club	71B0	Items for Resale	0.00	0.00	0.00
1GJ075	Baseball Club	71B000	Items Resale	286.20	250.20	250.20
1GJ075	Baseball Club	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ075	Baseball Club	71C000	Awards to Non-Employee-Students	30.00	0.00	0.00
1GJ075	Baseball Club	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	711156	Supplies-Electronic Devices	0.00	400.00	400.00
1GJ077	Charles Harvey Hood Maintenance	711186	Operating supplies	1,293.63	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	760004	Int Alloc-Maintenance-PPOM	0.00	2,401.58	2,401.58
1GJ078	Eating Disorders Program Gift	7111	Supplies	0.00	0.00	0.00
1GJ079	Self Program Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ080	Health Ed Miscellaneous Gifts	7111	Supplies	0.00	0.00	0.00
1GJ080	Health Ed Miscellaneous Gifts	711100	Supplies-General	0.00	0.00	0.00
1GJ080	Health Ed Miscellaneous Gifts	711172	Program Supplies	0.00	575.10	575.10
1GJ080	Health Ed Miscellaneous Gifts	713005	Printing & Copying-Campus	0.00	1,500.00	1,500.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GJ080	Health Ed Miscellaneous Gifts	717200	Other Professional Services-General	0.00	452.77	452.77
1GJ080	Health Ed Miscellaneous Gifts	719000	Business Meals-Meetings-Non Travel	0.00	39.35	39.35
1GJ081	Counseling Center Gift	713000	Printing & Copying-General	7,139.50	7,353.00	7,353.00
1GJ081	Counseling Center Gift	714000	Postage-General	840.29	997.57	997.57
1GJ082	Curriculum Infusion-Health Ed	7103	Conference-Registration Fees	0.00	0.00	0.00
1GJ082	Curriculum Infusion-Health Ed	7111	Supplies	0.00	0.00	0.00
1GJ082	Curriculum Infusion-Health Ed	711172	Program Supplies	0.00	0.42	0.42
1GJ083	Wellness & Sustainability	7172	Other Professional Services	0.00	0.00	0.00
1GJ083	Wellness & Sustainability	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GJ085	Women's Softball	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GJ085	Women's Softball	7111	Supplies	0.00	0.00	0.00
1GJ085	Women's Softball	711100	Supplies-General	108.97	1,136.00	1,136.00
1GJ085	Women's Softball	711172	Program Supplies	0.00	0.00	0.00
1GJ085	Women's Softball	713000	Printing & Copying-General	246.10	0.00	0.00
1GJ085	Women's Softball	7172	Other Professional Services	0.00	0.00	0.00
1GJ085	Women's Softball	719000	Business Meals-Meetings-Non Travel	171.47	0.00	0.00
1GJ085	Women's Softball	7191	Membership Dues and Fees	0.00	0.00	0.00
1GJ085	Women's Softball	719100	Membership Dues & Fees	75.00	0.00	0.00
1GJ085	Women's Softball	71B0	Items for Resale	0.00	0.00	0.00
1GJ085	Women's Softball	71B000	Items Resale	508.35	1,880.20	1,880.20
1GJ085	Women's Softball	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GJ085	Women's Softball	71C000	Awards to Non-Employee-Students	80.00	0.00	0.00
1GJ086	HS Soup	7111	Supplies	0.00	0.00	0.00
1GJ086	HS Soup	711100	Supplies-General	0.00	(1.22)	(1.22)
1GJ086	HS Soup	711186	Operating supplies	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	7111	Supplies	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	711100	Supplies-General	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	711172	Program Supplies	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	717000	Consulting-General	0.00	1,500.00	1,500.00
1GJ087	Greek Philanthropy Fest	717200	Other Professional Services-General	0.00	650.00	650.00
1GJ087	Greek Philanthropy Fest	719000	Business Meals-Meetings-Non Travel	384.29	0.00	0.00
1GJ087	Greek Philanthropy Fest	71CZ00	Other Expenses-Deductions	3,750.00	3,000.00	3,000.00
1GJ088	Wildacts Theatre	711100	Supplies-General	0.00	0.00	0.00
1GJ088	Wildacts Theatre	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GJ090	Info Display System	7400	Capitalizable Equipment	0.00	0.00	0.00
1GJ091	MUB Daytime Programming	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GJ091	MUB Daytime Programming	715020	Non-Cap Equip-under \$1,000	0.00	1,449.95	1,449.95
1GJ091	MUB Daytime Programming	717224	Oth Prof Ser-Guest Artists	0.00	5,925.00	5,925.00
1GJ092	Inter-Varsity Christian Fellowship	710Z00	Travel-Other	80.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	711116	Supplies-Production or Performance	192.60	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	71CZ00	Other Expenses-Deductions	24.63	0.00	0.00
1GJ093	Tim Stout Boat Fund	740000	Cap Equipment	0.00	7,600.00	7,600.00
1GJ094	UNH Rifle Club	711100	Supplies-General	0.00	50.00	50.00
1GJ094	UNH Rifle Club	711172	Program Supplies	0.00	2.49	2.49
1GJ094	UNH Rifle Club	719100	Membership Dues & Fees	0.00	460.00	460.00
1GJ094	UNH Rifle Club	760000	Internal Allocations	0.00	0.00	0.00
1GJ095	IFC Council	710100	Out-of-State Travel	0.00	600.00	600.00
1GJ095	IFC Council	710300	Conference Registration Fees	1,437.50	650.00	650.00
1GJ095	IFC Council	710400	Student or Non-Emp Travel	1,637.49	1,125.00	1,125.00
1GJ095	IFC Council	711100	Supplies-General	(496.85)	996.85	996.85
1GJ095	IFC Council	717200	Other Professional Services-General	499.98	125.00	125.00
1GJ095	IFC Council	719000	Business Meals-Meetings-Non Travel	474.00	0.00	0.00
1GJ096	Panhellinic Council	710100	Out-of-State Travel	228.00	1,487.57	1,487.57
1GJ096	Panhellinic Council	710300	Conference Registration Fees	1,437.50	650.00	650.00
1GJ096	Panhellinic Council	710400	Student or Non-Emp Travel	1,637.49	1,145.00	1,145.00
1GJ096	Panhellinic Council	711000	Purchasing Cards	593.94	0.00	0.00
1GJ096	Panhellinic Council	711100	Supplies-General	0.00	440.91	440.91
1GJ096	Panhellinic Council	716000	Maintenance & Repairs-General	0.00	15.00	15.00
1GJ096	Panhellinic Council	717200	Other Professional Services-General	300.00	825.00	825.00
1GJ096	Panhellinic Council	717224	Oth Prof Ser-Guest Artists	425.00	0.00	0.00
1GJ096	Panhellinic Council	719000	Business Meals-Meetings-Non Travel	0.00	108.90	108.90
1GJ096	Panhellinic Council	719005	Business Meals-Group or Class Meals	139.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	710100	Out-of-State Travel	413.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	710110	Out-of-State Travel-Team Travel	1,141.80	0.00	0.00
1GJ098	Men's Ice Hockey Club	711100	Supplies-General	6,594.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	716027	Maint & Repairs-Vehicle-Gas-Oil	393.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	716100	Rentals & Leases-General	4,839.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	717200	Other Professional Services-General	1,275.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	719000	Business Meals-Meetings-Non Travel	1,334.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	719100	Membership Dues & Fees	925.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	71B000	Items Resale	1,720.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	71C000	Awards to Non-Employee-Students	1,658.29	0.00	0.00
1GJ099	Students for Choice Fund	710Z00	Travel-Other	40.00	0.00	0.00
1GJ099	Students for Choice Fund	711116	Supplies-Production or Performance	395.67	0.00	0.00
1GJ101	Nat'l Society for Collegiate Schola	711116	Supplies-Production or Performance	218.25	0.00	0.00
1GJ101	Nat'l Society for Collegiate Schola	71C200	Loan Funds Expenditures	768.00	0.00	0.00
1GJ102	Society of Women Engineers Gift Fun	711116	Supplies-Production or Performance	654.78	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	71C100	Advertising (Non-Employment)	128.50	0.00	0.00
1GJ106	Organic Garden Club Fund	711116	Supplies-Production or Performance	116.31	0.00	0.00
1GJ106	Organic Garden Club Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GJ106	Organic Garden Club Fund	71CZ00	Other Expenses-Deductions	180.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GJ107	New Hampshire Outing Club	760000	Internal Allocations	(1,000.00)	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	7120	Library Acquisitions	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	770075	Library Acqs-Books	2,877.70	4,542.80	4,542.80
1GL003	Consolidated Library Fund	7120	Library Acquisitions	0.00	0.00	0.00
1GL003	Consolidated Library Fund	770075	Library Acqs-Books	6,737.66	1,124.73	1,124.73
1GL004	Edward H Downing Library Book Fund	770075	Library Acqs-Books	296.48	797.18	797.18
1GL005	Lillian Duncan Book Fund	7120	Library Acquisitions	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	770000	Library Acquisitions	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	770075	Library Acqs-Books	17,352.14	21,635.33	21,635.33
1GL006	Marion E Nash Fund	7120	Library Acquisitions	0.00	0.00	0.00
1GL006	Marion E Nash Fund	770075	Library Acqs-Books	13,834.60	4,802.99	4,802.99
1GL007	Douglas M Milne Endowment	710100	Out-of-State Travel	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	7120	Library Acquisitions	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	717200	Other Professional Services-General	766.43	0.00	0.00
1GL007	Douglas M Milne Endowment	770000	Library Acquisitions	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	770075	Library Acqs-Books	16,726.42	5,690.42	5,690.42
1GL007	Douglas M Milne Endowment	770088	Library Acqs-Renewals	0.00	8.10	8.10
1GL007	Douglas M Milne Endowment	770094	Library Acqs-Replacements	0.00	139.88	139.88
1GL008	Library Books & Special Equipment	7102	Foreign Travel	0.00	0.00	0.00
1GL008	Library Books & Special Equipment	7103	Conference-Registration Fees	0.00	0.00	0.00
1GL008	Library Books & Special Equipment	7111	Supplies	0.00	0.00	0.00
1GL008	Library Books & Special Equipment	7120	Library Acquisitions	0.00	0.00	0.00
1GL008	Library Books & Special Equipment	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GL008	Library Books & Special Equipment	716000	Maintenance & Repairs-General	44.50	0.00	0.00
1GL008	Library Books & Special Equipment	7172	Other Professional Services	0.00	0.00	0.00
1GL008	Library Books & Special Equipment	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GL008	Library Books & Special Equipment	719000	Business Meals-Meetings-Non Travel	0.00	228.90	228.90
1GL008	Library Books & Special Equipment	770050	Library Acqs-Electronic Sources	0.00	0.00	0.00
1GL008	Library Books & Special Equipment	770075	Library Acqs-Books	7,000.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	7111	Supplies	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	711100	Supplies-General	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	7120	Library Acquisitions	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	770000	Library Acquisitions	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	770075	Library Acqs-Books	2,384.18	4,673.29	4,673.29
1GL011	C R Taylor '81 Mem Bk Fund	7120	Library Acquisitions	0.00	0.00	0.00
1GL011	C R Taylor '81 Mem Bk Fund	770075	Library Acqs-Books	0.00	0.00	0.00
1GL013	WSBE Library Gifts	7120	Library Acquisitions	0.00	0.00	0.00
1GL014	Katherine G Wells Fund	7120	Library Acquisitions	0.00	0.00	0.00
1GL014	Katherine G Wells Fund	770075	Library Acqs-Books	27.95	29.56	29.56
1GL015	Friends of UNH Library	710300	Conference Registration Fees	0.00	0.00	0.00
1GL015	Friends of UNH Library	710400	Student or Non-Emp Travel	0.00	681.50	681.50
1GL015	Friends of UNH Library	7111	Supplies	0.00	0.00	0.00
1GL015	Friends of UNH Library	711100	Supplies-General	6.00	22.85	22.85
1GL015	Friends of UNH Library	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GL015	Friends of UNH Library	7130	Printing and Copying	0.00	0.00	0.00
1GL015	Friends of UNH Library	713000	Printing & Copying-General	1,644.52	384.09	384.09
1GL015	Friends of UNH Library	7140	Postage	0.00	0.00	0.00
1GL015	Friends of UNH Library	714000	Postage-General	1,101.41	678.33	678.33
1GL015	Friends of UNH Library	714020	Postage-Labeling	449.25	229.68	229.68
1GL015	Friends of UNH Library	7160	Maintenance and Repairs	0.00	0.00	0.00
1GL015	Friends of UNH Library	716100	Rentals & Leases-General	42.00	0.00	0.00
1GL015	Friends of UNH Library	717210	Oth Prof Ser-Honoraria	200.00	500.00	500.00
1GL015	Friends of UNH Library	717248	Oth Prof Ser-Speakers/Entertainment	0.00	200.00	200.00
1GL015	Friends of UNH Library	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GL015	Friends of UNH Library	719000	Business Meals-Meetings-Non Travel	563.80	1,489.11	1,489.11
1GL016	University Museum	7103	Conference-Registration Fees	0.00	0.00	0.00
1GL016	University Museum	7111	Supplies	0.00	0.00	0.00
1GL016	University Museum	711100	Supplies-General	84.08	0.00	0.00
1GL016	University Museum	713000	Printing & Copying-General	32.10	0.00	0.00
1GL016	University Museum	7140	Postage	0.00	0.00	0.00
1GL016	University Museum	714000	Postage-General	0.00	0.00	0.00
1GL016	University Museum	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GL016	University Museum	7172	Other Professional Services	0.00	0.00	0.00
1GL016	University Museum	7180	Telecommunications	0.00	0.00	0.00
1GL016	University Museum	718000	Telecom-General	0.00	0.00	0.00
1GL016	University Museum	718002	Telecom-Fixed (Basic Phone Service)	0.00	253.44	253.44
1GL016	University Museum	718016	Telecom-Usage (Tolls)	0.00	14.81	14.81
1GL016	University Museum	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GL017	Special Collections	7111	Supplies	0.00	0.00	0.00
1GL017	Special Collections	711100	Supplies-General	0.00	3.75	3.75
1GL017	Special Collections	7120	Library Acquisitions	0.00	0.00	0.00
1GL017	Special Collections	770000	Library Acquisitions	0.00	199.60	199.60
1GL018	Library Staff Development	7103	Conference-Registration Fees	0.00	0.00	0.00
1GL018	Library Staff Development	711100	Supplies-General	200.00	121.78	121.78
1GL018	Library Staff Development	717210	Oth Prof Ser-Honoraria	0.00	508.94	508.94
1GL018	Library Staff Development	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GL018	Library Staff Development	719000	Business Meals-Meetings-Non Travel	0.00	340.00	340.00
1GL019	Reina P Hart Fund	7120	Library Acquisitions	0.00	0.00	0.00
1GL019	Reina P Hart Fund	770075	Library Acqs-Books	634.82	0.00	0.00
1GL022	David Long Fund	7120	Library Acquisitions	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GL022	David Long Fund	770075	Library Acqs-Books	13.53	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	7101	Out of State Travel	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	710300	Conference Registration Fees	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	7111	Supplies	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	711100	Supplies-General	0.00	346.50	346.50
1GL024	Douglas/Helena Mcelwain Milne	7120	Library Acquisitions	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	713000	Printing & Copying-General	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	7140	Postage	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	7160	Maintenance and Repairs	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	71CZ70	Moving Expenses	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	770000	Library Acquisitions	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	770075	Library Acqs-Books	29,328.05	29,020.91	29,020.91
1GL025	Robert Edmond Jones Fund	7120	Library Acquisitions	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	7120	Library Acquisitions	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	770000	Library Acquisitions	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	770075	Library Acqs-Books	2,069.74	1,331.67	1,331.67
1GL026	Walter & Dorothy Peterson Library	770094	Library Acqs-Replacements	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	710100	Out-of-State Travel	509.41	0.00	0.00
1GL027	Traditional Jazz Collection	7111	Supplies	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	717200	Other Professional Services-General	0.00	472.50	472.50
1GL028	Library Campaign Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
1GL028	Library Campaign Gifts	710400	Student or Non-Emp Travel	0.00	358.42	358.42
1GL028	Library Campaign Gifts	7111	Supplies	0.00	0.00	0.00
1GL028	Library Campaign Gifts	711100	Supplies-General	230.95	6,197.68	6,197.68
1GL028	Library Campaign Gifts	711134	Supplies-Employee Awards	0.00	0.00	0.00
1GL028	Library Campaign Gifts	711154	Supplies-Computer Peripherals	0.00	9,978.47	9,978.47
1GL028	Library Campaign Gifts	7120	Library Acquisitions	0.00	0.00	0.00
1GL028	Library Campaign Gifts	715000	Non-Cap Equip-General	0.00	1,415.96	1,415.96
1GL028	Library Campaign Gifts	715030	Non-Cap Equip-Telecom	0.00	626.90	626.90
1GL028	Library Campaign Gifts	7160	Maintenance and Repairs	0.00	0.00	0.00
1GL028	Library Campaign Gifts	7161	Rentals-Leases	0.00	0.00	0.00
1GL028	Library Campaign Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GL028	Library Campaign Gifts	717200	Other Professional Services-General	0.00	3,250.01	3,250.01
1GL028	Library Campaign Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GL028	Library Campaign Gifts	719000	Business Meals-Meetings-Non Travel	1,276.67	1,263.20	1,263.20
1GL028	Library Campaign Gifts	719100	Membership Dues & Fees	0.00	5,192.00	5,192.00
1GL028	Library Campaign Gifts	71C100	Advertising (Non-Employment)	333.00	0.00	0.00
1GL028	Library Campaign Gifts	7400	Capitalizable Equipment	0.00	0.00	0.00
1GL028	Library Campaign Gifts	740000	Cap Equipment	0.00	15,828.17	15,828.17
1GL028	Library Campaign Gifts	770000	Library Acquisitions	0.00	0.00	0.00
1GL028	Library Campaign Gifts	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00
1GL028	Library Campaign Gifts	770075	Library Acqs-Books	3,876.32	12,000.00	12,000.00
1GL028	Library Campaign Gifts	770092	Library Acqs-CD ROM	0.00	73,276.00	73,276.00
1GL029	Unrestricted Campaign Gifts	7111	Supplies	0.00	0.00	0.00
1GL029	Unrestricted Campaign Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GL030	Parents Bookplate Program	7120	Library Acquisitions	0.00	0.00	0.00
1GL030	Parents Bookplate Program	770075	Library Acqs-Books	0.00	11.18	11.18
1GL031	Library Parents Fund Books	7120	Library Acquisitions	0.00	0.00	0.00
1GL031	Library Parents Fund Books	770000	Library Acquisitions	0.00	0.00	0.00
1GL031	Library Parents Fund Books	770075	Library Acqs-Books	521.33	348.45	348.45
1GL032	Library Parents' Fund Awards	715000	Non-Cap Equip-General	2,274.19	0.00	0.00
1GL032	Library Parents' Fund Awards	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GL033	The Library Commemorative Fund	7120	Library Acquisitions	0.00	0.00	0.00
1GL033	The Library Commemorative Fund	770000	Library Acquisitions	0.00	0.00	0.00
1GL033	The Library Commemorative Fund	770075	Library Acqs-Books	26.97	462.00	462.00
1GL034	Sustainability Collection Fund	770000	Library Acquisitions	0.00	0.00	0.00
1GL034	Sustainability Collection Fund	770040	Library Acqs-Standing Orders	0.00	0.00	0.00
1GL034	Sustainability Collection Fund	770075	Library Acqs-Books	56.23	185.75	185.75
1GL035	Faculty Web Site Training Fund	7111	Supplies	0.00	0.00	0.00
1GL035	Faculty Web Site Training Fund	7140	Postage	0.00	0.00	0.00
1GL035	Faculty Web Site Training Fund	7172	Other Professional Services	0.00	0.00	0.00
1GL035	Faculty Web Site Training Fund	7180	Telecommunications	0.00	0.00	0.00
1GL035	Faculty Web Site Training Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GL035	Faculty Web Site Training Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	7120	Library Acquisitions	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	770000	Library Acquisitions	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	770075	Library Acqs-Books	4.29	66.95	66.95
1GL037	Class of 44 Technology Fund	7111	Supplies	0.00	0.00	0.00
1GL037	Class of 44 Technology Fund	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GL037	Class of 44 Technology Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1GL037	Class of 44 Technology Fund	740000	Cap Equipment	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	7120	Library Acquisitions	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	770000	Library Acquisitions	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	770075	Library Acqs-Books	2,368.63	1,723.96	1,723.96
1GL039	Bassett Library Book Fund	770075	Library Acqs-Books	17.92	1,089.18	1,089.18
1GL041	Milne Spec Collections Payout	710300	Conference Registration Fees	0.00	316.00	316.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GL041	Milne Spec Collections Payout	7111	Supplies	0.00	0.00	0.00
1GL041	Milne Spec Collections Payout	711100	Supplies-General	(111.80)	245.09	245.09
1GL041	Milne Spec Collections Payout	7120	Library Acquisitions	0.00	0.00	0.00
1GL041	Milne Spec Collections Payout	713000	Printing & Copying-General	0.00	1,122.75	1,122.75
1GL041	Milne Spec Collections Payout	714005	Postage-Campus Mail Services	0.00	816.50	816.50
1GL041	Milne Spec Collections Payout	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GL041	Milne Spec Collections Payout	770000	Library Acquisitions	0.00	0.00	0.00
1GL041	Milne Spec Collections Payout	770075	Library Acqs-Books	0.00	10,668.58	10,668.58
1GL042	Class of 1947 Library Fund	7120	Library Acquisitions	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	770000	Library Acquisitions	6,415.19	0.00	0.00
1GL043	Class of 1955 Dimond Library End	7120	Library Acquisitions	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	770000	Library Acquisitions	3,834.81	0.00	0.00
1GL043	Class of 1955 Dimond Library End	770075	Library Acqs-Books	0.00	115.25	115.25
1GL044	E Ruth Buxton Stephenson Fund	7111	Supplies	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	711100	Supplies-General	0.00	385.15	385.15
1GL044	E Ruth Buxton Stephenson Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GL045	Technology Enhanced Learning	7111	Supplies	0.00	0.00	0.00
1GL046	Addison Fund for the Library	711100	Supplies-General	0.00	7,750.83	7,750.83
1GL046	Addison Fund for the Library	716000	Maintenance & Repairs-General	177.50	0.00	0.00
1GL046	Addison Fund for the Library	717200	Other Professional Services-General	0.00	1,095.00	1,095.00
1GL046	Addison Fund for the Library	718000	Telecom-General	0.00	1,400.00	1,400.00
1GL046	Addison Fund for the Library	740000	Cap Equipment	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	711100	Supplies-General	0.00	20.15	20.15
1GL048	Edmund G Miller Library Fund	770075	Library Acqs-Books	4,390.14	11,204.89	11,204.89
1GL048	Edmund G Miller Library Fund	770088	Library Acqs-Renewals	0.00	0.00	0.00
1GL051	Library Laptops	711154	Supplies-Computer Peripherals	286.20	7,099.80	7,099.80
1GL052	Browse Multimedia	711100	Supplies-General	0.00	2,897.13	2,897.13
1GL052	Browse Multimedia	716000	Maintenance & Repairs-General	0.00	113.75	113.75
1GL052	Browse Multimedia	719000	Business Meals-Meetings-Non Travel	0.00	90.43	90.43
1GL054	Collins Fund for Digital Collection	770075	Library Acqs-Books	0.00	15,750.00	15,750.00
1GL056	Ted & Jean Sannella Special Coll Fd	711100	Supplies-General	263.67	1,222.65	1,222.65
1GL056	Ted & Jean Sannella Special Coll Fd	717200	Other Professional Services-General	340.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	770075	Library Acqs-Books	552.87	0.00	0.00
1GQ002	NEC Program Gift Account	711100	Supplies-General	0.00	0.00	0.00
1GQ003	Plaisted Bus & Welcoming Center	71B0	Items for Resale	0.00	0.00	0.00
1GR002	Sml-scholarships	710305	Registration Fees-Other	1,000.00	0.00	0.00
1GR003	Mar Science Scholar.-bickford	710305	Registration Fees-Other	2,020.00	0.00	0.00
1GR004	C. F. Jackson Scholarship Fund	710305	Registration Fees-Other	1,960.00	0.00	0.00
1GR005	Marine Associates	71C600	Insurance	0.00	0.00	0.00
1GR006	Shoals Marine Lab Gifts	710025	In-State Travel-Course Related	0.00	2,999.76	2,999.76
1GR006	Shoals Marine Lab Gifts	711100	Supplies-General	598.95	0.00	0.00
1GR006	Shoals Marine Lab Gifts	716125	Rentals-Vehicles incl Marine	1,000.00	0.00	0.00
1GR006	Shoals Marine Lab Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GR006	Shoals Marine Lab Gifts	71C600	Insurance	0.00	1,122.00	1,122.00
1GR007	Jel Annual Gifts	7100	In-State Travel	0.00	0.00	0.00
1GR007	Jel Annual Gifts	710000	In-State Travel	0.00	0.00	0.00
1GR007	Jel Annual Gifts	7101	Out of State Travel	0.00	0.00	0.00
1GR007	Jel Annual Gifts	710100	Out-of-State Travel	0.00	0.00	0.00
1GR007	Jel Annual Gifts	7103	Conference-Registration Fees	0.00	0.00	0.00
1GR007	Jel Annual Gifts	7110	Purchasing Cards	0.00	0.00	0.00
1GR007	Jel Annual Gifts	7111	Supplies	0.00	0.00	0.00
1GR007	Jel Annual Gifts	711100	Supplies-General	0.00	0.00	0.00
1GR007	Jel Annual Gifts	711200	Research Supplies	0.00	987.77	987.77
1GR007	Jel Annual Gifts	7130	Printing and Copying	0.00	0.00	0.00
1GR007	Jel Annual Gifts	713000	Printing & Copying-General	0.00	1.10	1.10
1GR007	Jel Annual Gifts	7140	Postage	0.00	0.00	0.00
1GR007	Jel Annual Gifts	7160	Maintenance and Repairs	0.00	0.00	0.00
1GR007	Jel Annual Gifts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GR007	Jel Annual Gifts	7161	Rentals-Leases	0.00	0.00	0.00
1GR007	Jel Annual Gifts	716100	Rentals & Leases-General	0.00	0.00	0.00
1GR007	Jel Annual Gifts	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GR007	Jel Annual Gifts	7191	Membership Dues and Fees	0.00	0.00	0.00
1GR007	Jel Annual Gifts	7400	Capitalizable Equipment	0.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	710100	Out-of-State Travel	341.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	711100	Supplies-General	955.67	124.97	124.97
1GR009	Class Of 1937 PrOfessorship	711154	Supplies-Computer Peripherals	0.00	2,879.00	2,879.00
1GR009	Class Of 1937 PrOfessorship	711200	Research Supplies	1,122.08	947.89	947.89
1GR009	Class Of 1937 PrOfessorship	716000	Maintenance & Repairs-General	42.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	716060	Maint & Repairs-Computer Software	69.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	7172	Other Professional Services	0.00	0.00	0.00
1GR012	Shoals Marine Lab Enhancement	7172	Other Professional Services	0.00	0.00	0.00
1GR012	Shoals Marine Lab Enhancement	717200	Other Professional Services-General	0.00	0.00	0.00
1GR013	Natl Ocean Science Bowl	7111	Supplies	0.00	0.00	0.00
1GR014	Dr Marjorie A Parsons Fund	710305	Registration Fees-Other	1,500.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	710025	In-State Travel-Course Related	0.00	8,600.24	8,600.24
1GR017	Shoals Marine Lab Endowment	711172	Program Supplies	0.00	8,000.00	8,000.00
1GR017	Shoals Marine Lab Endowment	716125	Rentals-Vehicles incl Marine	7,000.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	7172	Other Professional Services	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	710000	In-State Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GR018	Jean & Carmen Ragonese Fund	716000	Maintenance & Repairs-General	1,600.00	2,800.00	2,800.00
1GR018	Jean & Carmen Ragonese Fund	740000	Cap Equipment	0.00	6,394.00	6,394.00
1GR020	Research & Public Service Gift Fund	711162	Supplies-Office Supplies	0.00	2,066.50	2,066.50
1GR021	RCC Misc Equipment Gift Fund	711100	Supplies-General	0.00	2,450.00	2,450.00
1GRH02	Electronic Communications	7111	Supplies	0.00	0.00	0.00
1GRH02	Electronic Communications	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GRH02	Electronic Communications	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH03	G Of Me Seaweed Biodiversity	7100	In-State Travel	0.00	0.00	0.00
1GRH03	G Of Me Seaweed Biodiversity	7101	Out of State Travel	0.00	0.00	0.00
1GRH03	G Of Me Seaweed Biodiversity	710Z	Travel-Other	0.00	0.00	0.00
1GRH03	G Of Me Seaweed Biodiversity	7111	Supplies	0.00	0.00	0.00
1GRH03	G Of Me Seaweed Biodiversity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GRH04	Adaptions Of Lobsters	7111	Supplies	0.00	0.00	0.00
1GRH04	Adaptions Of Lobsters	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GRH04	Adaptions Of Lobsters	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH05	Atlantic Cod Larvae	7111	Supplies	0.00	0.00	0.00
1GRH05	Atlantic Cod Larvae	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GRH09	Genetic Variation Of Copepod	7111	Supplies	0.00	0.00	0.00
1GRH11	Endocrine Disrupters+Biotoxins	7111	Supplies	0.00	0.00	0.00
1GRH12	Sex Determination In Porphyra	7101	Out of State Travel	0.00	0.00	0.00
1GRH12	Sex Determination In Porphyra	710Z	Travel-Other	0.00	0.00	0.00
1GRH12	Sex Determination In Porphyra	7111	Supplies	0.00	0.00	0.00
1GRH12	Sex Determination In Porphyra	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GRH13	Porphyras Comparision-Klein	7102	Foreign Travel	0.00	0.00	0.00
1GRH13	Porphyras Comparision-Klein	710Z	Travel-Other	0.00	0.00	0.00
1GRH13	Porphyras Comparision-Klein	7111	Supplies	0.00	0.00	0.00
1GRH13	Porphyras Comparision-Klein	711100	Supplies-General	0.00	209.05	209.05
1GRH13	Porphyras Comparision-Klein	711200	Research Supplies	0.00	1,685.59	1,685.59
1GRH14	Raja-History & Ecology	7100	In-State Travel	0.00	0.00	0.00
1GRH14	Raja-History & Ecology	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GRH14	Raja-History & Ecology	7112	Research Supplies	0.00	0.00	0.00
1GRH14	Raja-History & Ecology	711200	Research Supplies	0.00	0.00	0.00
1GRH14	Raja-History & Ecology	7140	Postage	0.00	0.00	0.00
1GRH14	Raja-History & Ecology	7161	Rentals-Leases	0.00	0.00	0.00
1GRH14	Raja-History & Ecology	7172	Other Professional Services	0.00	0.00	0.00
1GRH15	Image Laboratory	7112	Research Supplies	0.00	0.00	0.00
1GRH15	Image Laboratory	7160	Maintenance and Repairs	0.00	0.00	0.00
1GRH15	Image Laboratory	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH16	Summer Flounder Staging Table	7100	In-State Travel	0.00	0.00	0.00
1GRH16	Summer Flounder Staging Table	7101	Out of State Travel	0.00	0.00	0.00
1GRH16	Summer Flounder Staging Table	7112	Research Supplies	0.00	0.00	0.00
1GRH16	Summer Flounder Staging Table	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH17	Exotic Species Impacts In Gom	7100	In-State Travel	0.00	0.00	0.00
1GRH17	Exotic Species Impacts In Gom	7101	Out of State Travel	0.00	0.00	0.00
1GRH17	Exotic Species Impacts In Gom	7112	Research Supplies	0.00	0.00	0.00
1GRH17	Exotic Species Impacts In Gom	7161	Rentals-Leases	0.00	0.00	0.00
1GRH18	Polyclad Flatworm Nervous Syst	7101	Out of State Travel	0.00	0.00	0.00
1GRH18	Polyclad Flatworm Nervous Syst	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GRH18	Polyclad Flatworm Nervous Syst	710Z	Travel-Other	0.00	0.00	0.00
1GRH18	Polyclad Flatworm Nervous Syst	7112	Research Supplies	0.00	0.00	0.00
1GRH18	Polyclad Flatworm Nervous Syst	711200	Research Supplies	0.00	0.00	0.00
1GRH19	Breeding Bio Of Fur Seals	7102	Foreign Travel	0.00	0.00	0.00
1GRH19	Breeding Bio Of Fur Seals	7112	Research Supplies	0.00	0.00	0.00
1GRH19	Breeding Bio Of Fur Seals	7160	Maintenance and Repairs	0.00	0.00	0.00
1GRH22	Casco Bay Seaweed Biodiversit	711100	Supplies-General	0.00	0.00	0.00
1GRH22	Casco Bay Seaweed Biodiversit	7112	Research Supplies	0.00	0.00	0.00
1GRH22	Casco Bay Seaweed Biodiversit	711200	Research Supplies	0.00	0.00	0.00
1GRH22	Casco Bay Seaweed Biodiversit	7161	Rentals-Leases	0.00	0.00	0.00
1GRH22	Casco Bay Seaweed Biodiversit	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GRH23	Clam Leukemia Model-Walker	7112	Research Supplies	0.00	0.00	0.00
1GRH23	Clam Leukemia Model-Walker	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH24	Fucales Population Ecology KI	7112	Research Supplies	0.00	0.00	0.00
1GRH24	Fucales Population Ecology KI	711200	Research Supplies	68.00	322.60	322.60
1GRH25	Pcr Instrumentation-Kocher	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH28	Oe Tanks Control Rooms	7111	Supplies	0.00	0.00	0.00
1GRH28	Oe Tanks Control Rooms	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GRH28	Oe Tanks Control Rooms	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH29	Simulation-Wave&Earthquakes	7111	Supplies	0.00	0.00	0.00
1GRH32	Remote Water Sampler Fa	7112	Research Supplies	0.00	0.00	0.00
1GRH32	Remote Water Sampler Fa	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH34	Rebuild Sedimentation Tower Fa	7111	Supplies	0.00	0.00	0.00
1GRH34	Rebuild Sedimentation Tower Fa	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GRH34	Rebuild Sedimentation Tower Fa	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	7111	Supplies	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	711100	Supplies-General	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	7404	Construction	0.00	0.00	0.00
1GRH36	Cos Fac Support	710100	Out-of-State Travel	0.00	0.00	0.00
1GRH36	Cos Fac Support	710300	Conference Registration Fees	0.00	0.00	0.00
1GRH36	Cos Fac Support	711100	Supplies-General	0.00	277.00	277.00
1GRH36	Cos Fac Support	7112	Research Supplies	0.00	0.00	0.00
1GRH36	Cos Fac Support	711200	Research Supplies	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GRH36	Cos Fac Support	7130	Printing and Copying	0.00	0.00	0.00
1GRH36	Cos Fac Support	713010	Printing & Copying-Publications	0.00	318.00	318.00
1GRH36	Cos Fac Support	714000	Postage-General	0.00	0.00	0.00
1GRH36	Cos Fac Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GRH37	Hydrophone Equipment-Baldwin	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH38	Estuary Particle Input-Ward	7100	In-State Travel	0.00	0.00	0.00
1GRH38	Estuary Particle Input-Ward	7112	Research Supplies	0.00	0.00	0.00
1GRH40	Research Vessel	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH42	Scuba Compressor	711100	Supplies-General	0.00	51.94	51.94
1GRH43	Diving Instr Upgrade	7111	Supplies	0.00	0.00	0.00
1GRH43	Diving Instr Upgrade	711100	Supplies-General	0.00	5.17	5.17
1GRH43	Diving Instr Upgrade	740000	Cap Equipment	0.00	0.00	0.00
1GRH45	Center For Marine Biology	7100	In-State Travel	0.00	0.00	0.00
1GRH45	Center For Marine Biology	710000	In-State Travel	0.00	59.62	59.62
1GRH45	Center For Marine Biology	7101	Out of State Travel	0.00	0.00	0.00
1GRH45	Center For Marine Biology	710100	Out-of-State Travel	1,081.30	1,857.50	1,857.50
1GRH45	Center For Marine Biology	7102	Foreign Travel	0.00	0.00	0.00
1GRH45	Center For Marine Biology	710200	Foreign Travel	2,642.22	745.40	745.40
1GRH45	Center For Marine Biology	7103	Conference-Registration Fees	0.00	0.00	0.00
1GRH45	Center For Marine Biology	710300	Conference Registration Fees	966.16	0.00	0.00
1GRH45	Center For Marine Biology	710305	Registration Fees-Other	300.00	0.00	0.00
1GRH45	Center For Marine Biology	710310	Workshop Registration Fees	475.00	0.00	0.00
1GRH45	Center For Marine Biology	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GRH45	Center For Marine Biology	710400	Student or Non-Emp Travel	5,259.83	3,471.90	3,471.90
1GRH45	Center For Marine Biology	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GRH45	Center For Marine Biology	711000	Purchasing Cards	0.00	0.00	0.00
1GRH45	Center For Marine Biology	7111	Supplies	0.00	0.00	0.00
1GRH45	Center For Marine Biology	711100	Supplies-General	4,534.92	2,506.28	2,506.28
1GRH45	Center For Marine Biology	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GRH45	Center For Marine Biology	7112	Research Supplies	0.00	0.00	0.00
1GRH45	Center For Marine Biology	711200	Research Supplies	4,431.50	2,869.66	2,869.66
1GRH45	Center For Marine Biology	7130	Printing and Copying	0.00	0.00	0.00
1GRH45	Center For Marine Biology	713000	Printing & Copying-General	39.65	45.35	45.35
1GRH45	Center For Marine Biology	7140	Postage	0.00	0.00	0.00
1GRH45	Center For Marine Biology	714000	Postage-General	0.00	0.00	0.00
1GRH45	Center For Marine Biology	7160	Maintenance and Repairs	0.00	0.00	0.00
1GRH45	Center For Marine Biology	716000	Maintenance & Repairs-General	429.00	5,647.00	5,647.00
1GRH45	Center For Marine Biology	7161	Rentals-Leases	0.00	0.00	0.00
1GRH45	Center For Marine Biology	716100	Rentals & Leases-General	0.00	0.00	0.00
1GRH45	Center For Marine Biology	7172	Other Professional Services	0.00	0.00	0.00
1GRH45	Center For Marine Biology	717200	Other Professional Services-General	(2,700.00)	2,700.00	2,700.00
1GRH45	Center For Marine Biology	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GRH45	Center For Marine Biology	7180	Telecommunications	0.00	0.00	0.00
1GRH45	Center For Marine Biology	718000	Telecom-General	0.00	0.00	0.00
1GRH45	Center For Marine Biology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GRH45	Center For Marine Biology	71C615	Insurance-Vehicle	0.00	0.00	0.00
1GRH45	Center For Marine Biology	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GRH45	Center For Marine Biology	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH45	Center For Marine Biology	740000	Cap Equipment	4,290.83	0.00	0.00
1GRH45	Center For Marine Biology	790500	Budgeted Contingency	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	7100	In-State Travel	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	710000	In-State Travel	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	7101	Out of State Travel	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	710100	Out-of-State Travel	253.40	0.00	0.00
1GRH46	Center For Ocean Engineering	7102	Foreign Travel	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	710200	Foreign Travel	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	710300	Conference Registration Fees	350.00	415.00	415.00
1GRH46	Center For Ocean Engineering	710310	Workshop Registration Fees	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	710Z	Travel-Other	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	7110	Purchasing Cards	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	711000	Purchasing Cards	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	7111	Supplies	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	711100	Supplies-General	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	711148	Supplies-Bottled Gas	0.00	67.97	67.97
1GRH46	Center For Ocean Engineering	711162	Supplies-Office Supplies	0.00	54.15	54.15
1GRH46	Center For Ocean Engineering	7112	Research Supplies	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	711200	Research Supplies	345.00	1,691.45	1,691.45
1GRH46	Center For Ocean Engineering	7130	Printing and Copying	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	713000	Printing & Copying-General	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	7140	Postage	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	714000	Postage-General	0.00	7.05	7.05
1GRH46	Center For Ocean Engineering	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	7160	Maintenance and Repairs	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	716000	Maintenance & Repairs-General	0.00	5,711.38	5,711.38
1GRH46	Center For Ocean Engineering	716039	Maint & Repairs-Grounds & Roads	0.00	255.00	255.00
1GRH46	Center For Ocean Engineering	7161	Rentals-Leases	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	7180	Telecommunications	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	718000	Telecom-General	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	718002	Telecom-Fixed (Basic Phone Service)	3,230.99	2,894.55	2,894.55
1GRH46	Center For Ocean Engineering	718014	Telecom-Telephone Equipment	180.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GRH46	Center For Ocean Engineering	718016	Telecom-Usage (Tolls)	87.34	74.52	74.52
1GRH46	Center For Ocean Engineering	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	7191	Membership Dues and Fees	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	71C6	Insurance	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	71C615	Insurance-Vehicle	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	7404C7	Campus Construction Support	0.00	0.00	0.00
1GRH47	Center For Ocean Sciences	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GRH47	Center For Ocean Sciences	7111	Supplies	0.00	0.00	0.00
1GRH47	Center For Ocean Sciences	7191	Membership Dues and Fees	0.00	0.00	0.00
1GRH47	Center For Ocean Sciences	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1GRH47	Center For Ocean Sciences	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GRH49	Wave Maker Control Sys Repl	7112	Research Supplies	0.00	0.00	0.00
1GRH49	Wave Maker Control Sys Repl	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH50	Cml Camera System	7112	Research Supplies	0.00	0.00	0.00
1GRH50	Cml Camera System	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH50	Cml Camera System	7404	Construction	0.00	0.00	0.00
1GRH51	Sml Support	7172	Other Professional Services	0.00	0.00	0.00
1GRH52	Jel Rm Renovation-Shay	7404	Construction	0.00	0.00	0.00
1GRH52	Jel Rm Renovation-Shay	7404C1	Construction- Primary	0.00	0.00	0.00
1GRH53	Marine Program	710100	Out-of-State Travel	0.00	284.00	284.00
1GRH53	Marine Program	711000	Purchasing Cards	0.00	0.00	0.00
1GRH53	Marine Program	711100	Supplies-General	1,535.00	0.00	0.00
1GRH53	Marine Program	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GRH53	Marine Program	7112	Research Supplies	0.00	0.00	0.00
1GRH53	Marine Program	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
1GRH53	Marine Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GRH53	Marine Program	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1GRH53	Marine Program	719220	Employee Recruiting-Relocation	0.00	1,251.85	1,251.85
1GRH53	Marine Program	71C000	Awards to Non-Employee-Students	500.00	0.00	0.00
1GRH53	Marine Program	71CZ70	Moving Expenses	0.00	9,289.62	9,289.62
1GRH53	Marine Program	740000	Cap Equipment	4.50	4,367.95	4,367.95
1GRH53	Marine Program	7404C7	Campus Construction Support	0.00	0.00	0.00
1GRH54	Hydrothermal Vent Fluids-Isotop	7100	In-State Travel	0.00	0.00	0.00
1GRH54	Hydrothermal Vent Fluids-Isotop	710100	Out-of-State Travel	0.00	0.00	0.00
1GRH54	Hydrothermal Vent Fluids-Isotop	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GRH54	Hydrothermal Vent Fluids-Isotop	7111	Supplies	0.00	0.00	0.00
1GRH54	Hydrothermal Vent Fluids-Isotop	7112	Research Supplies	0.00	0.00	0.00
1GRH54	Hydrothermal Vent Fluids-Isotop	711200	Research Supplies	0.00	0.00	0.00
1GRH54	Hydrothermal Vent Fluids-Isotop	7140	Postage	0.00	0.00	0.00
1GRH54	Hydrothermal Vent Fluids-Isotop	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GRH55	Sea Logger Upgrade	7111	Supplies	0.00	0.00	0.00
1GRH55	Sea Logger Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH56	Workbenches-Marine Geochem	7112	Research Supplies	0.00	0.00	0.00
1GRH57	Seafloor Hydrothermal Fluids	7100	In-State Travel	0.00	0.00	0.00
1GRH57	Seafloor Hydrothermal Fluids	7101	Out of State Travel	0.00	0.00	0.00
1GRH57	Seafloor Hydrothermal Fluids	710100	Out-of-State Travel	0.00	0.00	0.00
1GRH57	Seafloor Hydrothermal Fluids	7112	Research Supplies	0.00	0.00	0.00
1GRH57	Seafloor Hydrothermal Fluids	711200	Research Supplies	0.00	0.00	0.00
1GRH58	Niskin Bottle-Bub	7112	Research Supplies	0.00	0.00	0.00
1GRH59	Spectrometer-Campbell	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH60	Equipment Match	7112	Research Supplies	0.00	0.00	0.00
1GRH61	Vertebrate Oncogenes	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH61	Vertebrate Oncogenes	740000	Cap Equipment	0.00	0.00	0.00
1GRH62	Tech Invest-Lobster Behavior	7112	Research Supplies	0.00	0.00	0.00
1GRH62	Tech Invest-Lobster Behavior	711200	Research Supplies	0.00	0.00	0.00
1GRH63	Wave Tank Beach	711100	Supplies-General	0.00	0.00	0.00
1GRH63	Wave Tank Beach	711200	Research Supplies	0.00	0.00	0.00
1GRH63	Wave Tank Beach	7172	Other Professional Services	0.00	0.00	0.00
1GRH64	Benchtop Fluorometer-Jel	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH65	Bottom Habitat Mapping	711100	Supplies-General	0.00	0.00	0.00
1GRH65	Bottom Habitat Mapping	711200	Research Supplies	0.00	0.00	0.00
1GRH65	Bottom Habitat Mapping	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
1GRH65	Bottom Habitat Mapping	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH65	Bottom Habitat Mapping	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1GRH66	Field Fluorometer-Bellestero	7400	Capitalizable Equipment	0.00	0.00	0.00
1GRH66	Field Fluorometer-Bellestero	740000	Cap Equipment	0.00	0.00	0.00
1GRH67	Air Compressor - OE Lab	711100	Supplies-General	0.00	106.84	106.84
1GRH67	Air Compressor - OE Lab	740000	Cap Equipment	0.00	0.00	0.00
1GRH68	Marine Organisms	740000	Cap Equipment	0.00	15,875.70	15,875.70
1GRH69	Cavity Absorbtion Meter	711100	Supplies-General	0.00	0.00	0.00
1GRH69	Cavity Absorbtion Meter	711200	Research Supplies	0.00	0.00	0.00
1GRH69	Cavity Absorbtion Meter	740005	Cap Equipment-Fabricated Equipment	0.00	1,401.69	1,401.69
1GRH70	Western GOM Copepod	716125	Rentals-Vehicles incl Marine	0.00	3,060.00	3,060.00
1GRH71	Haddock Nutrition	710400	Student or Non-Emp Travel	115.78	1,549.72	1,549.72
1GRH71	Haddock Nutrition	711100	Supplies-General	0.00	0.00	0.00
1GRH71	Haddock Nutrition	711200	Research Supplies	438.45	208.78	208.78
1GRH71	Haddock Nutrition	714010	Postage-Off Campus Mail Services	0.00	15.50	15.50
1GRH73	Lobster Orientation	711000	Purchasing Cards	0.00	0.00	0.00
1GRH73	Lobster Orientation	711100	Supplies-General	0.00	11.18	11.18

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GRH73	Lobster Orientation	711200	Research Supplies	0.00	1,215.66	1,215.66
1GRH73	Lobster Orientation	716125	Rentals-Vehicles incl Marine	0.00	33.14	33.14
1GRH74	Hubbard Sea Grant Support	714000	Postage-General	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	718000	Telecom-General	4,585.00	4,585.00	4,585.00
1GRH75	Jeff Runge Hubbard Start Up	710100	Out-of-State Travel	0.00	355.81	355.81
1GRH75	Jeff Runge Hubbard Start Up	711100	Supplies-General	0.00	5,312.30	5,312.30
1GRH75	Jeff Runge Hubbard Start Up	711200	Research Supplies	0.00	150.00	150.00
1GRH75	Jeff Runge Hubbard Start Up	713000	Printing & Copying-General	0.00	50.00	50.00
1GRH75	Jeff Runge Hubbard Start Up	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GRH75	Jeff Runge Hubbard Start Up	719000	Business Meals-Meetings-Non Travel	0.00	85.00	85.00
1GRH75	Jeff Runge Hubbard Start Up	719220	Employee Recruiting-Relocation	0.00	1,042.55	1,042.55
1GRH75	Jeff Runge Hubbard Start Up	740000	Cap Equipment	11,393.51	0.00	0.00
1GRH78	Shoals Marine Lab Support	717200	Other Professional Services-General	0.00	62,100.00	62,100.00
1GRH79	Start-up Funds for J Pringle	711100	Supplies-General	2,317.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	710100	Out-of-State Travel	0.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	711000	Purchasing Cards	(127.50)	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	711100	Supplies-General	8,284.06	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	711154	Supplies-Computer Peripherals	39.75	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	711162	Supplies-Office Supplies	73.97	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	713000	Printing & Copying-General	81.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	713015	Printing & Copying-Departmental	10.40	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	714000	Postage-General	204.46	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	716000	Maintenance & Repairs-General	357.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	717200	Other Professional Services-General	52.25	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	718000	Telecom-General	0.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	718002	Telecom-Fixed (Basic Phone Service)	1,115.99	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	718014	Telecom-Telephone Equipment	397.33	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	718016	Telecom-Usage (Tolls)	115.29	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	719000	Business Meals-Meetings-Non Travel	2,655.97	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	719Z00	Other Employee Support	32.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GS018	Cheerleaders Fund-annual Gift	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GS018	Cheerleaders Fund-annual Gift	7110	Purchasing Cards	0.00	0.00	0.00
1GS018	Cheerleaders Fund-annual Gift	7111	Supplies	0.00	0.00	0.00
1GS018	Cheerleaders Fund-annual Gift	711100	Supplies-General	1,383.00	0.00	0.00
1GS018	Cheerleaders Fund-annual Gift	71C110	Advertsing-Print	0.00	0.00	0.00
1GS020	Athletic Development Fund	7111	Supplies	0.00	0.00	0.00
1GS020	Athletic Development Fund	711100	Supplies-General	886.82	1,646.00	1,646.00
1GS020	Athletic Development Fund	713000	Printing & Copying-General	3,560.00	0.00	0.00
1GS020	Athletic Development Fund	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GS020	Athletic Development Fund	7172	Other Professional Services	0.00	0.00	0.00
1GS020	Athletic Development Fund	717200	Other Professional Services-General	0.00	285.00	285.00
1GS023	Intercollegiate Ski Program	710000	In-State Travel	619.70	33.48	33.48
1GS023	Intercollegiate Ski Program	710005	In-State Travel-Recruiting	0.00	71.28	71.28
1GS023	Intercollegiate Ski Program	710010	In-State Travel-Team Travel	87.35	14,801.80	14,801.80
1GS023	Intercollegiate Ski Program	710030	In-State Travel-Searches	600.00	9,861.00	9,861.00
1GS023	Intercollegiate Ski Program	7101	Out of State Travel	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	710100	Out-of-State Travel	0.00	31.32	31.32
1GS023	Intercollegiate Ski Program	710105	Out-of-State Travel-Recruiting	183.10	47.35	47.35
1GS023	Intercollegiate Ski Program	710110	Out-of-State Travel-Team Travel	47,415.84	37,332.20	37,332.20
1GS023	Intercollegiate Ski Program	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	710205	Foreign Travel-Recruiting	0.00	21.03	21.03
1GS023	Intercollegiate Ski Program	710210	Foreign Travel-Team Travel	0.00	9,180.35	9,180.35
1GS023	Intercollegiate Ski Program	710300	Conference Registration Fees	600.00	0.00	0.00
1GS023	Intercollegiate Ski Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	7110	Purchasing Cards	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	711000	Purchasing Cards	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	7111	Supplies	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	711100	Supplies-General	4,642.25	8,067.19	8,067.19
1GS023	Intercollegiate Ski Program	711106	Supplies-Uniforms	656.63	4,800.00	4,800.00
1GS023	Intercollegiate Ski Program	7130	Printing and Copying	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	713000	Printing & Copying-General	306.41	305.23	305.23
1GS023	Intercollegiate Ski Program	7140	Postage	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	714000	Postage-General	50.40	48.04	48.04
1GS023	Intercollegiate Ski Program	716000	Maintenance & Repairs-General	0.00	298.49	298.49
1GS023	Intercollegiate Ski Program	7161	Rentals-Leases	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	716100	Rentals & Leases-General	581.50	0.00	0.00
1GS023	Intercollegiate Ski Program	716120	Rentals-Property or Room	4,540.00	0.00	0.00
1GS023	Intercollegiate Ski Program	7172	Other Professional Services	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	717200	Other Professional Services-General	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	717246	Oth Prof Ser-Officials	0.00	843.62	843.62
1GS023	Intercollegiate Ski Program	718000	Telecom-General	0.00	231.47	231.47
1GS023	Intercollegiate Ski Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	719000	Business Meals-Meetings-Non Travel	553.73	2,573.90	2,573.90
1GS023	Intercollegiate Ski Program	719005	Business Meals-Group or Class Meals	0.00	1,228.50	1,228.50
1GS023	Intercollegiate Ski Program	719015	Business Meals-Recruiting Meals	0.00	16.00	16.00
1GS023	Intercollegiate Ski Program	719100	Membership Dues & Fees	0.00	460.00	460.00
1GS023	Intercollegiate Ski Program	71B0	Items for Resale	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	71B000	Items Resale	1,418.40	6,659.50	6,659.50
1GS023	Intercollegiate Ski Program	71B012	Items Resale-Clothing	3,761.70	0.00	0.00
1GS023	Intercollegiate Ski Program	71C100	Advertising (Non-Employment)	0.00	657.00	657.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
1GS023	Intercollegiate Ski Program	71C600	Insurance	0.00	0.00	0.00	
1GS023	Intercollegiate Ski Program	71C615	Insurance-Vehicle	13.20	0.00	0.00	
1GS023	Intercollegiate Ski Program	71CZ00	Other Expenses-Deductions	0.00	1,328.00	1,328.00	
1GS024	The Friends of UNH Soccer Fund	7101	Out of State Travel	0.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	710105	Out-of-State Travel-Recruiting	529.75	509.02	509.02	
1GS024	The Friends of UNH Soccer Fund	710110	Out-of-State Travel-Team Travel	21,749.70	32,373.60	32,373.60	
1GS024	The Friends of UNH Soccer Fund	710205	Foreign Travel-Recruiting	952.57	450.00	450.00	
1GS024	The Friends of UNH Soccer Fund	710300	Conference Registration Fees	0.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	710405	Student or Non-Emp Travel-Recruit	189.20	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	710425	Team Travel-Meals	0.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	7110	Purchasing Cards	0.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	711000	Purchasing Cards	0.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	7111	Supplies	0.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	711100	Supplies-General	1,051.84	8,348.02	8,348.02	
1GS024	The Friends of UNH Soccer Fund	711106	Supplies-Uniforms	92.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	711108	Supplies-Subscription,Newspaper,Mag	179.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	7130	Printing and Copying	0.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	713000	Printing & Copying-General	534.28	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	716100	Rentals & Leases-General	3.50	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	716120	Rentals-Property or Room	0.00	1,860.00	1,860.00	
1GS024	The Friends of UNH Soccer Fund	7172	Other Professional Services	0.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	717200	Other Professional Services-General	0.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	717246	Oth Prof Ser-Officials	800.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	719000	Business Meals-Meetings-Non Travel	0.00	683.08	683.08	
1GS024	The Friends of UNH Soccer Fund	719005	Business Meals-Group or Class Meals	1,140.20	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	719015	Business Meals-Recruiting Meals	543.60	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	719200	Employee Recruiting-General	0.00	0.00	0.00	
1GS024	The Friends of UNH Soccer Fund	71CZ00	Other Expenses-Deductions	46.95	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	710005	In-State Travel-Recruiting	40.00	11.63	11.63	
1GS025	Men's Intercolligate Swim Team	7101	Out of State Travel	0.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	710100	Out-of-State Travel	91.50	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	710105	Out-of-State Travel-Recruiting	45.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	710110	Out-of-State Travel-Team Travel	49,815.56	53,468.82	53,468.82	
1GS025	Men's Intercolligate Swim Team	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	710425	Team Travel-Meals	0.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	7110	Purchasing Cards	0.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	711000	Purchasing Cards	0.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	7111	Supplies	0.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	711100	Supplies-General	7,061.81	8,964.21	8,964.21	
1GS025	Men's Intercolligate Swim Team	711106	Supplies-Uniforms	297.90	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	7130	Printing and Copying	0.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	713000	Printing & Copying-General	353.47	65.45	65.45	
1GS025	Men's Intercolligate Swim Team	7160	Maintenance and Repairs	0.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	716100	Rentals & Leases-General	136.50	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	716120	Rentals-Property or Room	1,000.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	717246	Oth Prof Ser-Officials	50.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	719000	Business Meals-Meetings-Non Travel	3,462.30	621.59	621.59	
1GS025	Men's Intercolligate Swim Team	719005	Business Meals-Group or Class Meals	0.00	3,197.77	3,197.77	
1GS025	Men's Intercolligate Swim Team	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	719015	Business Meals-Recruiting Meals	100.00	47.25	47.25	
1GS025	Men's Intercolligate Swim Team	71B0	Items for Resale	0.00	0.00	0.00	
1GS025	Men's Intercolligate Swim Team	71B000	Items Resale	515.50	0.00	0.00	
1GS027	Wildcat Winners Circle	7111	Supplies	0.00	0.00	0.00	
1GS027	Wildcat Winners Circle	7130	Printing and Copying	0.00	0.00	0.00	
1GS027	Wildcat Winners Circle	7140	Postage	0.00	0.00	0.00	
1GS027	Wildcat Winners Circle	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
1GS027	Wildcat Winners Circle	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	
1GS028	Mens Hockey Gifts	710000	In-State Travel	239.80	0.00	0.00	
1GS028	Mens Hockey Gifts	710005	In-State Travel-Recruiting	29.00	0.00	0.00	
1GS028	Mens Hockey Gifts	7101	Out of State Travel	0.00	0.00	0.00	
1GS028	Mens Hockey Gifts	710100	Out-of-State Travel	379.00	0.00	0.00	
1GS028	Mens Hockey Gifts	710105	Out-of-State Travel-Recruiting	8,430.66	4,127.06	4,127.06	
1GS028	Mens Hockey Gifts	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	
1GS028	Mens Hockey Gifts	710115	Out-of-State Travel-Prof Dev	0.00	211.60	211.60	
1GS028	Mens Hockey Gifts	7102	Foreign Travel	0.00	0.00	0.00	
1GS028	Mens Hockey Gifts	710205	Foreign Travel-Recruiting	2,947.10	0.00	0.00	
1GS028	Mens Hockey Gifts	710300	Conference Registration Fees	200.00	0.00	0.00	
1GS028	Mens Hockey Gifts	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
1GS028	Mens Hockey Gifts	710405	Student or Non-Emp Travel-Recruit	313.90	0.00	0.00	
1GS028	Mens Hockey Gifts	710430	Non-Emp Travel-Consult/Serv Prov	0.00	175.00	175.00	
1GS028	Mens Hockey Gifts	7110	Purchasing Cards	0.00	0.00	0.00	
1GS028	Mens Hockey Gifts	711000	Purchasing Cards	0.00	0.00	0.00	
1GS028	Mens Hockey Gifts	7111	Supplies	0.00	0.00	0.00	
1GS028	Mens Hockey Gifts	711100	Supplies-General	9,989.46	5,129.75	5,129.75	
1GS028	Mens Hockey Gifts	711106	Supplies-Uniforms	1,480.00	0.00	0.00	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GS028	Mens Hockey Gifts	7130	Printing and Copying	0.00	0.00	0.00
1GS028	Mens Hockey Gifts	714000	Postage-General	5,836.60	0.00	0.00
1GS028	Mens Hockey Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GS028	Mens Hockey Gifts	7161	Rentals-Leases	0.00	0.00	0.00
1GS028	Mens Hockey Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GS028	Mens Hockey Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GS028	Mens Hockey Gifts	717210	Oth Prof Ser-Honoraria	0.00	1,785.72	1,785.72
1GS028	Mens Hockey Gifts	717246	Oth Prof Ser-Officials	0.00	75.00	75.00
1GS028	Mens Hockey Gifts	718000	Telecom-General	0.00	920.54	920.54
1GS028	Mens Hockey Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS028	Mens Hockey Gifts	719000	Business Meals-Meetings-Non Travel	2,101.40	636.80	636.80
1GS028	Mens Hockey Gifts	719005	Business Meals-Group or Class Meals	680.26	1,592.51	1,592.51
1GS028	Mens Hockey Gifts	71C100	Advertising (Non-Employment)	0.00	55.00	55.00
1GS028	Mens Hockey Gifts	71CZ00	Other Expenses-Deductions	426.00	610.00	610.00
1GS028	Mens Hockey Gifts	7400	Capitalizable Equipment	0.00	0.00	0.00
1GS028	Mens Hockey Gifts	740000	Cap Equipment	0.00	4,770.00	4,770.00
1GS029	Cat Club	710000	In-State Travel	68.09	0.00	0.00
1GS029	Cat Club	710005	In-State Travel-Recruiting	25.70	0.00	0.00
1GS029	Cat Club	710015	In-State Travel-Supervision	0.00	27.07	27.07
1GS029	Cat Club	710020	In-State Travel-Prof Dev	20.78	0.00	0.00
1GS029	Cat Club	7101	Out of State Travel	0.00	0.00	0.00
1GS029	Cat Club	710100	Out-of-State Travel	279.25	0.00	0.00
1GS029	Cat Club	710105	Out-of-State Travel-Recruiting	3,380.95	3,690.87	3,690.87
1GS029	Cat Club	710110	Out-of-State Travel-Team Travel	(1,783.33)	0.00	0.00
1GS029	Cat Club	710115	Out-of-State Travel-Prof Dev	4,052.25	1,475.05	1,475.05
1GS029	Cat Club	7102	Foreign Travel	0.00	0.00	0.00
1GS029	Cat Club	710205	Foreign Travel-Recruiting	24.28	0.00	0.00
1GS029	Cat Club	710300	Conference Registration Fees	1,085.00	0.00	0.00
1GS029	Cat Club	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GS029	Cat Club	710400	Student or Non-Emp Travel	369.36	0.00	0.00
1GS029	Cat Club	710405	Student or Non-Emp Travel-Recruit	639.20	211.50	211.50
1GS029	Cat Club	7110	Purchasing Cards	0.00	0.00	0.00
1GS029	Cat Club	711000	Purchasing Cards	0.00	0.00	0.00
1GS029	Cat Club	7111	Supplies	0.00	0.00	0.00
1GS029	Cat Club	711100	Supplies-General	30,881.31	16,110.61	16,110.61
1GS029	Cat Club	711106	Supplies-Uniforms	68.00	0.00	0.00
1GS029	Cat Club	711108	Supplies-Subscription,Newspaper,Mag	229.85	0.00	0.00
1GS029	Cat Club	711140	Supplies-Recruiting	0.00	0.00	0.00
1GS029	Cat Club	711152	Supplies-Awards & Displays	345.00	0.00	0.00
1GS029	Cat Club	7130	Printing and Copying	0.00	0.00	0.00
1GS029	Cat Club	713000	Printing & Copying-General	636.49	129.52	129.52
1GS029	Cat Club	7140	Postage	0.00	0.00	0.00
1GS029	Cat Club	714000	Postage-General	156.14	275.12	275.12
1GS029	Cat Club	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GS029	Cat Club	7160	Maintenance and Repairs	0.00	0.00	0.00
1GS029	Cat Club	716000	Maintenance & Repairs-General	0.00	4,680.00	4,680.00
1GS029	Cat Club	7161	Rentals-Leases	0.00	0.00	0.00
1GS029	Cat Club	716100	Rentals & Leases-General	2,343.83	977.49	977.49
1GS029	Cat Club	716110	Rentals-Copier	451.24	0.00	0.00
1GS029	Cat Club	7172	Other Professional Services	0.00	0.00	0.00
1GS029	Cat Club	717200	Other Professional Services-General	500.00	1,050.00	1,050.00
1GS029	Cat Club	717246	Oth Prof Ser-Officials	0.00	350.00	350.00
1GS029	Cat Club	718000	Telecom-General	459.30	0.00	0.00
1GS029	Cat Club	718014	Telecom-Telephone Equipment	0.00	240.00	240.00
1GS029	Cat Club	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS029	Cat Club	719000	Business Meals-Meetings-Non Travel	18,719.38	6,435.16	6,435.16
1GS029	Cat Club	719005	Business Meals-Group or Class Meals	2,162.36	11,527.61	11,527.61
1GS029	Cat Club	719015	Business Meals-Recruiting Meals	301.49	36.43	36.43
1GS029	Cat Club	719100	Membership Dues & Fees	0.00	192.00	192.00
1GS029	Cat Club	719220	Employee Recruiting-Relocation	1,089.08	0.00	0.00
1GS029	Cat Club	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GS029	Cat Club	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GS029	Cat Club	71C100	Advertising (Non-Employment)	250.00	250.00	250.00
1GS029	Cat Club	71C600	Insurance	400.00	0.00	0.00
1GS029	Cat Club	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GS029	Cat Club	71CZ00	Other Expenses-Deductions	686.95	700.00	700.00
1GS029	Cat Club	71CZ15	Other Exp-Advertising-Non Employ	250.00	0.00	0.00
1GS029	Cat Club	7400	Capitalizable Equipment	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	710005	In-State Travel-Recruiting	380.78	0.00	0.00
1GS031	Friends of UNH Mens Basketball	7101	Out of State Travel	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	710105	Out-of-State Travel-Recruiting	405.84	0.00	0.00
1GS031	Friends of UNH Mens Basketball	710110	Out-of-State Travel-Team Travel	0.00	933.80	933.80
1GS031	Friends of UNH Mens Basketball	710115	Out-of-State Travel-Prof Dev	19.75	111.04	111.04
1GS031	Friends of UNH Mens Basketball	710205	Foreign Travel-Recruiting	0.00	1,656.69	1,656.69
1GS031	Friends of UNH Mens Basketball	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	710405	Student or Non-Emp Travel-Recruit	123.12	0.00	0.00
1GS031	Friends of UNH Mens Basketball	7110	Purchasing Cards	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	711000	Purchasing Cards	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	7111	Supplies	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	711100	Supplies-General	8,635.95	3,734.63	3,734.63
1GS031	Friends of UNH Mens Basketball	711108	Supplies-Subscription,Newspaper,Mag	9.95	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GS031	Friends of UNH Mens Basketball	7130	Printing and Copying	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	713000	Printing & Copying-General	415.79	0.00	0.00
1GS031	Friends of UNH Mens Basketball	7140	Postage	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	714000	Postage-General	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	7161	Rentals-Leases	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	716120	Rentals-Property or Room	29.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	7172	Other Professional Services	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	717200	Other Professional Services-General	250.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	718000	Telecom-General	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	719000	Business Meals-Meetings-Non Travel	10,141.26	7,002.09	7,002.09
1GS031	Friends of UNH Mens Basketball	719005	Business Meals-Group or Class Meals	80.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	71C000	Awards to Non-Employee-Students	0.00	590.00	590.00
1GS031	Friends of UNH Mens Basketball	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	71CZ00	Other Expenses-Deductions	862.00	600.00	600.00
1GS031	Friends of UNH Mens Basketball	7400	Capitalizable Equipment	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	740000	Cap Equipment	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	710000	In-State Travel	46.44	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	710010	In-State Travel-Team Travel	0.00	1,575.92	1,575.92
1GS032	UNH Ski Teams Endowed Fund	710030	In-State Travel-Searches	0.00	600.00	600.00
1GS032	UNH Ski Teams Endowed Fund	710100	Out-of-State Travel	307.10	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	710105	Out-of-State Travel-Recruiting	903.91	400.28	400.28
1GS032	UNH Ski Teams Endowed Fund	710110	Out-of-State Travel-Team Travel	3,234.98	7,939.73	7,939.73
1GS032	UNH Ski Teams Endowed Fund	710205	Foreign Travel-Recruiting	0.00	56.05	56.05
1GS032	UNH Ski Teams Endowed Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	711100	Supplies-General	950.37	3,012.75	3,012.75
1GS032	UNH Ski Teams Endowed Fund	711106	Supplies-Uniforms	0.00	1,348.72	1,348.72
1GS032	UNH Ski Teams Endowed Fund	713000	Printing & Copying-General	76.07	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	719015	Business Meals-Recruiting Meals	122.00	0.00	0.00
1GS035	Friends of Cross Country/track	710110	Out-of-State Travel-Team Travel	7,019.41	0.00	0.00
1GS035	Friends of Cross Country/track	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	7110	Purchasing Cards	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	711000	Purchasing Cards	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	7111	Supplies	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	711100	Supplies-General	1,494.50	0.00	0.00
1GS035	Friends of Cross Country/track	7130	Printing and Copying	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	713000	Printing & Copying-General	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	714000	Postage-General	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	717200	Other Professional Services-General	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	719000	Business Meals-Meetings-Non Travel	6,092.00	0.00	0.00
1GS035	Friends of Cross Country/track	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	740000	Cap Equipment	0.00	0.00	0.00
1GS036	Friends of Tennis	7101	Out of State Travel	0.00	0.00	0.00
1GS036	Friends of Tennis	710110	Out-of-State Travel-Team Travel	760.78	0.00	0.00
1GS036	Friends of Tennis	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GS036	Friends of Tennis	710425	Team Travel-Meals	0.00	0.00	0.00
1GS036	Friends of Tennis	7110	Purchasing Cards	0.00	0.00	0.00
1GS036	Friends of Tennis	711000	Purchasing Cards	0.00	0.00	0.00
1GS036	Friends of Tennis	7111	Supplies	0.00	0.00	0.00
1GS036	Friends of Tennis	711100	Supplies-General	0.00	0.00	0.00
1GS036	Friends of Tennis	714000	Postage-General	0.00	0.00	0.00
1GS036	Friends of Tennis	7161	Rentals-Leases	0.00	0.00	0.00
1GS036	Friends of Tennis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS036	Friends of Tennis	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	7111	Supplies	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GS040	Substance Abuse	710030	In-State Travel-Searches	150.00	75.00	75.00
1GS040	Substance Abuse	710100	Out-of-State Travel	0.00	756.20	756.20
1GS040	Substance Abuse	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1GS040	Substance Abuse	710400	Student or Non-Emp Travel	0.00	221.00	221.00
1GS040	Substance Abuse	7111	Supplies	0.00	0.00	0.00
1GS040	Substance Abuse	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GS040	Substance Abuse	7172	Other Professional Services	0.00	0.00	0.00
1GS040	Substance Abuse	717200	Other Professional Services-General	500.00	0.00	0.00
1GS040	Substance Abuse	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS040	Substance Abuse	719000	Business Meals-Meetings-Non Travel	0.00	111.70	111.70
1GS040	Substance Abuse	7400	Capitalizable Equipment	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	7111	Supplies	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	711100	Supplies-General	310.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	7110	Purchasing Cards	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	7111	Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
1GS042	Bernice Hill Class of 1923 End	711100	Supplies-General	0.00	3,690.00	3,690.00	
1GS042	Bernice Hill Class of 1923 End	713000	Printing & Copying-General	0.00	0.00	0.00	
1GS042	Bernice Hill Class of 1923 End	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	
1GS042	Bernice Hill Class of 1923 End	7172	Other Professional Services	0.00	0.00	0.00	
1GS042	Bernice Hill Class of 1923 End	717200	Other Professional Services-General	0.00	0.00	0.00	
1GS042	Bernice Hill Class of 1923 End	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
1GS042	Bernice Hill Class of 1923 End	719000	Business Meals-Meetings-Non Travel	0.00	600.00	600.00	
1GS042	Bernice Hill Class of 1923 End	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
1GS042	Bernice Hill Class of 1923 End	7400	Capitalizable Equipment	0.00	0.00	0.00	
1GS042	Bernice Hill Class of 1923 End	740000	Cap Equipment	1,500.00	875.00	875.00	
1GS043	Ncaa Academic Support	7111	Supplies	0.00	0.00	0.00	
1GS043	Ncaa Academic Support	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	7110	Purchasing Cards	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	711000	Purchasing Cards	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	7111	Supplies	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	711100	Supplies-General	4,004.48	5,160.04	5,160.04	
1GS045	Womens Ice Hockey	711140	Supplies-Recruiting	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	7130	Printing and Copying	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	713000	Printing & Copying-General	983.30	401.45	401.45	
1GS045	Womens Ice Hockey	7140	Postage	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	714000	Postage-General	82.96	300.63	300.63	
1GS045	Womens Ice Hockey	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	7161	Rentals-Leases	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	716100	Rentals & Leases-General	390.75	826.38	826.38	
1GS045	Womens Ice Hockey	7172	Other Professional Services	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	717200	Other Professional Services-General	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	718000	Telecom-General	249.34	0.00	0.00	
1GS045	Womens Ice Hockey	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	719000	Business Meals-Meetings-Non Travel	2,233.66	3,098.06	3,098.06	
1GS045	Womens Ice Hockey	719005	Business Meals-Group or Class Meals	44.00	213.50	213.50	
1GS045	Womens Ice Hockey	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	71B0	Items for Resale	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	71CZ00	Other Expenses-Deductions	1,060.00	0.00	0.00	
1GS045	Womens Ice Hockey	7400	Capitalizable Equipment	0.00	0.00	0.00	
1GS045	Womens Ice Hockey	740000	Cap Equipment	3,129.97	0.00	0.00	
1GS046	Womens CC/Track	710030	In-State Travel-Searches	0.00	130.00	130.00	
1GS046	Womens CC/Track	710100	Out-of-State Travel	137.00	0.00	0.00	
1GS046	Womens CC/Track	710110	Out-of-State Travel-Team Travel	1,264.24	3,109.17	3,109.17	
1GS046	Womens CC/Track	710115	Out-of-State Travel-Prof Dev	394.40	0.00	0.00	
1GS046	Womens CC/Track	710300	Conference Registration Fees	244.00	0.00	0.00	
1GS046	Womens CC/Track	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
1GS046	Womens CC/Track	7111	Supplies	0.00	0.00	0.00	
1GS046	Womens CC/Track	711100	Supplies-General	790.50	1,302.47	1,302.47	
1GS046	Womens CC/Track	713000	Printing & Copying-General	272.71	176.88	176.88	
1GS046	Womens CC/Track	719000	Business Meals-Meetings-Non Travel	1,550.00	2,228.13	2,228.13	
1GS046	Womens CC/Track	719005	Business Meals-Group or Class Meals	0.00	6,093.00	6,093.00	
1GS046	Womens CC/Track	71C000	Awards to Non-Employee-Students	0.00	555.34	555.34	
1GS047	Athletic Training	7111	Supplies	0.00	0.00	0.00	
1GS047	Athletic Training	711100	Supplies-General	201.00	261.00	261.00	
1GS047	Athletic Training	71B0	Items for Resale	0.00	0.00	0.00	
1GS047	Athletic Training	71CZ00	Other Expenses-Deductions	0.00	140.00	140.00	
1GS048	Friends of Women's Soccer	7110	Purchasing Cards	0.00	0.00	0.00	
1GS048	Friends of Women's Soccer	711000	Purchasing Cards	0.00	0.00	0.00	
1GS048	Friends of Women's Soccer	7111	Supplies	0.00	0.00	0.00	
1GS048	Friends of Women's Soccer	711100	Supplies-General	6,966.84	5,178.95	5,178.95	
1GS048	Friends of Women's Soccer	711184	Supplies - Promotion - Cultivation	0.00	336.00	336.00	
1GS048	Friends of Women's Soccer	7130	Printing and Copying	0.00	0.00	0.00	
1GS048	Friends of Women's Soccer	716120	Rentals-Property or Room	0.00	319.87	319.87	
1GS048	Friends of Women's Soccer	717200	Other Professional Services-General	910.00	0.00	0.00	
1GS048	Friends of Women's Soccer	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
1GS048	Friends of Women's Soccer	719000	Business Meals-Meetings-Non Travel	1,674.90	1,562.95	1,562.95	
1GS048	Friends of Women's Soccer	719005	Business Meals-Group or Class Meals	1,450.48	573.00	573.00	
1GS048	Friends of Women's Soccer	71B0	Items for Resale	0.00	0.00	0.00	
1GS048	Friends of Women's Soccer	71B000	Items Resale	0.00	667.00	667.00	
1GS048	Friends of Women's Soccer	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	
1GS049	Friends of Womens Lacrosse	710010	In-State Travel-Team Travel	656.52	0.00	0.00	
1GS049	Friends of Womens Lacrosse	710030	In-State Travel-Searches	150.00	0.00	0.00	
1GS049	Friends of Womens Lacrosse	7101	Out of State Travel	0.00	0.00	0.00	
1GS049	Friends of Womens Lacrosse	710100	Out-of-State Travel	59.55	0.00	0.00	
1GS049	Friends of Womens Lacrosse	710110	Out-of-State Travel-Team Travel	0.00	1,645.55	1,645.55	
1GS049	Friends of Womens Lacrosse	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	
1GS049	Friends of Womens Lacrosse	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
1GS049	Friends of Womens Lacrosse	710425	Team Travel-Meals	0.00	0.00	0.00	
1GS049	Friends of Womens Lacrosse	7111	Supplies	0.00	0.00	0.00	
1GS049	Friends of Womens Lacrosse	711100	Supplies-General	12,093.77	1,662.28	1,662.28	
1GS049	Friends of Womens Lacrosse	7130	Printing and Copying	0.00	0.00	0.00	
1GS049	Friends of Womens Lacrosse	7172	Other Professional Services	0.00	0.00	0.00	
1GS049	Friends of Womens Lacrosse	717200	Other Professional Services-General	50.00	0.00	0.00	
1GS049	Friends of Womens Lacrosse	717246	Oth Prof Ser-Officials	1,200.00	600.00	600.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GS049	Friends of Womens Lacrosse	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS049	Friends of Womens Lacrosse	719000	Business Meals-Meetings-Non Travel	1,240.00	0.00	0.00
1GS049	Friends of Womens Lacrosse	719005	Business Meals-Group or Class Meals	42.33	1,286.49	1,286.49
1GS049	Friends of Womens Lacrosse	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1GS049	Friends of Womens Lacrosse	71B0	Items for Resale	0.00	0.00	0.00
1GS049	Friends of Womens Lacrosse	71B012	Items Resale-Clothing	2,266.90	0.00	0.00
1GS049	Friends of Womens Lacrosse	71C000	Awards to Non-Employee-Students	2,748.00	0.00	0.00
1GS050	Friends of Womens Basketball	710000	In-State Travel	0.00	75.55	75.55
1GS050	Friends of Womens Basketball	710400	Student or Non-Emp Travel	25.00	0.00	0.00
1GS050	Friends of Womens Basketball	7110	Purchasing Cards	0.00	0.00	0.00
1GS050	Friends of Womens Basketball	711000	Purchasing Cards	0.00	0.00	0.00
1GS050	Friends of Womens Basketball	7111	Supplies	0.00	0.00	0.00
1GS050	Friends of Womens Basketball	711100	Supplies-General	1,632.96	10,319.09	10,319.09
1GS050	Friends of Womens Basketball	711106	Supplies-Uniforms	0.00	0.00	0.00
1GS050	Friends of Womens Basketball	713000	Printing & Copying-General	288.66	0.00	0.00
1GS050	Friends of Womens Basketball	714000	Postage-General	39.59	0.00	0.00
1GS050	Friends of Womens Basketball	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GS050	Friends of Womens Basketball	716120	Rentals-Property or Room	140.00	0.00	0.00
1GS050	Friends of Womens Basketball	7172	Other Professional Services	0.00	0.00	0.00
1GS050	Friends of Womens Basketball	717200	Other Professional Services-General	800.00	900.00	900.00
1GS050	Friends of Womens Basketball	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS050	Friends of Womens Basketball	719000	Business Meals-Meetings-Non Travel	2,867.11	0.00	0.00
1GS050	Friends of Womens Basketball	719005	Business Meals-Group or Class Meals	0.00	175.97	175.97
1GS050	Friends of Womens Basketball	71CZ00	Other Expenses-Deductions	450.00	300.00	300.00
1GS051	Friends of Women Field Hockey	710030	In-State Travel-Searches	860.25	0.00	0.00
1GS051	Friends of Women Field Hockey	7101	Out of State Travel	0.00	0.00	0.00
1GS051	Friends of Women Field Hockey	710105	Out-of-State Travel-Recruiting	408.88	0.00	0.00
1GS051	Friends of Women Field Hockey	710110	Out-of-State Travel-Team Travel	293.15	0.00	0.00
1GS051	Friends of Women Field Hockey	710115	Out-of-State Travel-Prof Dev	420.00	0.00	0.00
1GS051	Friends of Women Field Hockey	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GS051	Friends of Women Field Hockey	710405	Student or Non-Emp Travel-Recruit	203.04	0.00	0.00
1GS051	Friends of Women Field Hockey	710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00
1GS051	Friends of Women Field Hockey	710425	Team Travel-Meals	0.00	0.00	0.00
1GS051	Friends of Women Field Hockey	7111	Supplies	0.00	0.00	0.00
1GS051	Friends of Women Field Hockey	711100	Supplies-General	685.16	5,124.42	5,124.42
1GS051	Friends of Women Field Hockey	713000	Printing & Copying-General	0.00	0.00	0.00
1GS051	Friends of Women Field Hockey	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GS051	Friends of Women Field Hockey	717246	Oth Prof Ser-Officials	300.00	0.00	0.00
1GS051	Friends of Women Field Hockey	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS051	Friends of Women Field Hockey	719000	Business Meals-Meetings-Non Travel	1,654.22	331.51	331.51
1GS051	Friends of Women Field Hockey	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GS051	Friends of Women Field Hockey	719015	Business Meals-Recruiting Meals	20.00	0.00	0.00
1GS051	Friends of Women Field Hockey	71CZ00	Other Expenses-Deductions	2,976.00	2,500.00	2,500.00
1GS051	Friends of Women Field Hockey	7400	Capitalizable Equipment	0.00	0.00	0.00
1GS053	Women's Crew Club	710005	In-State Travel-Recruiting	0.00	10.00	10.00
1GS053	Women's Crew Club	710110	Out-of-State Travel-Team Travel	28,803.50	29,140.18	29,140.18
1GS053	Women's Crew Club	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GS053	Women's Crew Club	710425	Team Travel-Meals	0.00	0.00	0.00
1GS053	Women's Crew Club	711000	Purchasing Cards	0.00	0.00	0.00
1GS053	Women's Crew Club	7111	Supplies	0.00	0.00	0.00
1GS053	Women's Crew Club	711100	Supplies-General	2,438.81	1,869.23	1,869.23
1GS053	Women's Crew Club	711106	Supplies-Uniforms	1,063.95	0.00	0.00
1GS053	Women's Crew Club	7130	Printing and Copying	0.00	0.00	0.00
1GS053	Women's Crew Club	716000	Maintenance & Repairs-General	2,531.80	1,142.91	1,142.91
1GS053	Women's Crew Club	718000	Telecom-General	0.00	0.00	0.00
1GS053	Women's Crew Club	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS053	Women's Crew Club	719000	Business Meals-Meetings-Non Travel	12.94	23.74	23.74
1GS053	Women's Crew Club	740000	Cap Equipment	1,200.00	2,000.00	2,000.00
1GS053	Women's Crew Club	760000	Internal Allocations	195.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	710400	Student or Non-Emp Travel	300.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	7110	Purchasing Cards	0.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	711000	Purchasing Cards	0.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	7111	Supplies	0.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	711100	Supplies-General	510.00	2,520.11	2,520.11
1GS054	Friends of Women's Gymnastics	711106	Supplies-Uniforms	0.00	565.95	565.95
1GS054	Friends of Women's Gymnastics	717000	Consulting-General	858.05	0.00	0.00
1GS054	Friends of Women's Gymnastics	717200	Other Professional Services-General	3,080.00	1,730.00	1,730.00
1GS054	Friends of Women's Gymnastics	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	719000	Business Meals-Meetings-Non Travel	1,594.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	7400	Capitalizable Equipment	0.00	0.00	0.00
1GS055	Friends of Women's Tennis	7101	Out of State Travel	0.00	0.00	0.00
1GS055	Friends of Women's Tennis	710110	Out-of-State Travel-Team Travel	4,942.94	0.00	0.00
1GS055	Friends of Women's Tennis	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GS055	Friends of Women's Tennis	711000	Purchasing Cards	0.00	0.00	0.00
1GS055	Friends of Women's Tennis	7111	Supplies	0.00	0.00	0.00
1GS055	Friends of Women's Tennis	711100	Supplies-General	65.05	0.00	0.00
1GS055	Friends of Women's Tennis	714000	Postage-General	0.00	0.00	0.00
1GS055	Friends of Women's Tennis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS055	Friends of Women's Tennis	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GS057	Friends of Womens Volleyball	7101	Out of State Travel	0.00	0.00	0.00
1GS057	Friends of Womens Volleyball	710100	Out-of-State Travel	1,066.50	0.00	0.00
1GS057	Friends of Womens Volleyball	710105	Out-of-State Travel-Recruiting	1,989.73	0.00	0.00
1GS057	Friends of Womens Volleyball	710110	Out-of-State Travel-Team Travel	3,054.65	7,685.00	7,685.00
1GS057	Friends of Womens Volleyball	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1GS057	Friends of Womens Volleyball	710300	Conference Registration Fees	400.00	0.00	0.00
1GS057	Friends of Womens Volleyball	7110	Purchasing Cards	0.00	0.00	0.00
1GS057	Friends of Womens Volleyball	711000	Purchasing Cards	0.00	0.00	0.00
1GS057	Friends of Womens Volleyball	7111	Supplies	0.00	0.00	0.00
1GS057	Friends of Womens Volleyball	711100	Supplies-General	3,971.24	6,956.76	6,956.76
1GS057	Friends of Womens Volleyball	711106	Supplies-Uniforms	518.00	0.00	0.00
1GS057	Friends of Womens Volleyball	711140	Supplies-Recruiting	355.00	0.00	0.00
1GS057	Friends of Womens Volleyball	713000	Printing & Copying-General	155.00	293.53	293.53
1GS057	Friends of Womens Volleyball	7140	Postage	0.00	0.00	0.00
1GS057	Friends of Womens Volleyball	7172	Other Professional Services	0.00	0.00	0.00
1GS057	Friends of Womens Volleyball	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS057	Friends of Womens Volleyball	719000	Business Meals-Meetings-Non Travel	1,615.56	420.00	420.00
1GS057	Friends of Womens Volleyball	719005	Business Meals-Group or Class Meals	0.00	1,567.87	1,567.87
1GS057	Friends of Womens Volleyball	719015	Business Meals-Recruiting Meals	160.00	0.00	0.00
1GS057	Friends of Womens Volleyball	71B0	Items for Resale	0.00	0.00	0.00
1GS057	Friends of Womens Volleyball	71B000	Items Resale	0.00	0.00	0.00
1GS057	Friends of Womens Volleyball	71CZ00	Other Expenses-Deductions	144.00	395.00	395.00
1GS061	Ac-Athl Achievement Reception	7111	Supplies	0.00	0.00	0.00
1GS061	Ac-Athl Achievement Reception	711100	Supplies-General	3,817.94	0.00	0.00
1GS061	Ac-Athl Achievement Reception	713000	Printing & Copying-General	56.61	96.41	96.41
1GS061	Ac-Athl Achievement Reception	7140	Postage	0.00	0.00	0.00
1GS061	Ac-Athl Achievement Reception	714000	Postage-General	0.00	56.98	56.98
1GS061	Ac-Athl Achievement Reception	716000	Maintenance & Repairs-General	278.15	0.00	0.00
1GS061	Ac-Athl Achievement Reception	716100	Rentals & Leases-General	288.70	0.00	0.00
1GS061	Ac-Athl Achievement Reception	7172	Other Professional Services	0.00	0.00	0.00
1GS061	Ac-Athl Achievement Reception	717200	Other Professional Services-General	0.00	125.00	125.00
1GS061	Ac-Athl Achievement Reception	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS061	Ac-Athl Achievement Reception	719000	Business Meals-Meetings-Non Travel	978.00	0.00	0.00
1GS061	Ac-Athl Achievement Reception	719005	Business Meals-Group or Class Meals	0.00	5,110.63	5,110.63
1GS063	Athl Fundraising Event Support	710105	Out-of-State Travel-Recruiting	1,793.60	0.00	0.00
1GS063	Athl Fundraising Event Support	710110	Out-of-State Travel-Team Travel	6,595.98	0.00	0.00
1GS063	Athl Fundraising Event Support	710115	Out-of-State Travel-Prof Dev	31.00	0.00	0.00
1GS063	Athl Fundraising Event Support	7111	Supplies	0.00	0.00	0.00
1GS063	Athl Fundraising Event Support	711100	Supplies-General	1,993.50	14,816.00	14,816.00
1GS063	Athl Fundraising Event Support	711108	Supplies-Subscription,Newspaper,Mag	45.99	0.00	0.00
1GS063	Athl Fundraising Event Support	717200	Other Professional Services-General	5,000.00	0.00	0.00
1GS063	Athl Fundraising Event Support	719015	Business Meals-Recruiting Meals	280.64	0.00	0.00
1GS063	Athl Fundraising Event Support	740000	Cap Equipment	0.00	0.00	0.00
1GS064	UNH athletic Scholarship Fund	7172	Other Professional Services	0.00	0.00	0.00
1GS064	UNH athletic Scholarship Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	710000	In-State Travel	625.05	0.00	0.00
1GS066	Wildcat Athletics Council	710100	Out-of-State Travel	2,023.02	0.00	0.00
1GS066	Wildcat Athletics Council	710110	Out-of-State Travel-Team Travel	195.00	0.00	0.00
1GS066	Wildcat Athletics Council	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	710400	Student or Non-Emp Travel	738.72	0.00	0.00
1GS066	Wildcat Athletics Council	7110	Purchasing Cards	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	711000	Purchasing Cards	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	7111	Supplies	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	711100	Supplies-General	18,461.02	17,946.89	17,946.89
1GS066	Wildcat Athletics Council	7130	Printing and Copying	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	713000	Printing & Copying-General	15,413.03	7,196.09	7,196.09
1GS066	Wildcat Athletics Council	7140	Postage	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	714000	Postage-General	1,887.38	603.88	603.88
1GS066	Wildcat Athletics Council	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	7161	Rentals-Leases	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	716100	Rentals & Leases-General	4,853.96	984.96	984.96
1GS066	Wildcat Athletics Council	716120	Rentals-Property or Room	140.00	0.00	0.00
1GS066	Wildcat Athletics Council	7172	Other Professional Services	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	717200	Other Professional Services-General	8,499.84	10,297.51	10,297.51
1GS066	Wildcat Athletics Council	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	719000	Business Meals-Meetings-Non Travel	13,546.15	20,102.14	20,102.14
1GS066	Wildcat Athletics Council	719005	Business Meals-Group or Class Meals	17,970.79	386.60	386.60
1GS066	Wildcat Athletics Council	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	71C100	Advertising (Non-Employment)	150.00	150.00	150.00
1GS066	Wildcat Athletics Council	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	71CZ00	Other Expenses-Deductions	231.00	10,039.25	10,039.25
1GS067	Friends of UNH Hockey Mens	710100	Out-of-State Travel	0.00	996.68	996.68
1GS067	Friends of UNH Hockey Mens	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	7110	Purchasing Cards	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	711000	Purchasing Cards	(679.44)	0.00	0.00
1GS067	Friends of UNH Hockey Mens	7111	Supplies	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	711100	Supplies-General	45,676.81	68,541.42	68,541.42
1GS067	Friends of UNH Hockey Mens	7130	Printing and Copying	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	713000	Printing & Copying-General	8,714.21	9,036.46	9,036.46
1GS067	Friends of UNH Hockey Mens	7140	Postage	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	714000	Postage-General	7,300.12	5,014.96	5,014.96

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GS067	Friends of UNH Hockey Mens	714005	Postage-Campus Mail Services	187.66	0.00	0.00
1GS067	Friends of UNH Hockey Mens	716000	Maintenance & Repairs-General	0.00	447.20	447.20
1GS067	Friends of UNH Hockey Mens	7161	Rentals-Leases	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	716100	Rentals & Leases-General	3,037.90	4,103.50	4,103.50
1GS067	Friends of UNH Hockey Mens	716120	Rentals-Property or Room	1,000.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	717105	Finl Services-Credit Crd Disc Fees	1,170.33	1,069.42	1,069.42
1GS067	Friends of UNH Hockey Mens	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	7172	Other Professional Services	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	717200	Other Professional Services-General	3,496.00	3,924.00	3,924.00
1GS067	Friends of UNH Hockey Mens	7180	Telecommunications	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	718000	Telecom-General	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	718002	Telecom-Fixed (Basic Phone Service)	148.28	136.64	136.64
1GS067	Friends of UNH Hockey Mens	718014	Telecom-Telephone Equipment	30.00	55.00	55.00
1GS067	Friends of UNH Hockey Mens	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	719000	Business Meals-Meetings-Non Travel	31,510.77	23,992.80	23,992.80
1GS067	Friends of UNH Hockey Mens	719005	Business Meals-Group or Class Meals	18,695.46	1,872.50	1,872.50
1GS067	Friends of UNH Hockey Mens	719220	Employee Recruiting-Relocation	0.00	3,000.00	3,000.00
1GS067	Friends of UNH Hockey Mens	71B0	Items for Resale	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	71B000	Items Resale	59,697.75	44,125.97	44,125.97
1GS067	Friends of UNH Hockey Mens	71B012	Items Resale-Clothing	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	71C000	Awards to Non-Employee-Students	503.00	625.00	625.00
1GS067	Friends of UNH Hockey Mens	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	71C100	Advertising (Non-Employment)	0.00	500.00	500.00
1GS067	Friends of UNH Hockey Mens	71C6	Insurance	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	71C600	Insurance	490.00	490.00	490.00
1GS067	Friends of UNH Hockey Mens	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	71CZ00	Other Expenses-Deductions	51,390.40	42,171.70	42,171.70
1GS067	Friends of UNH Hockey Mens	7400	Capitalizable Equipment	0.00	0.00	0.00
1GS068	Edward Fish 58 Football Fund	7101	Out of State Travel	0.00	0.00	0.00
1GS068	Edward Fish 58 Football Fund	710115	Out-of-State Travel-Prof Dev	308.00	0.00	0.00
1GS068	Edward Fish 58 Football Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GS068	Edward Fish 58 Football Fund	7111	Supplies	0.00	0.00	0.00
1GS068	Edward Fish 58 Football Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS068	Edward Fish 58 Football Fund	719200	Employee Recruiting-General	0.00	0.00	0.00
1GS073	UNH Life Skills Program	710000	In-State Travel	80.64	42.78	42.78
1GS073	UNH Life Skills Program	710115	Out-of-State Travel-Prof Dev	0.00	753.48	753.48
1GS073	UNH Life Skills Program	7111	Supplies	0.00	0.00	0.00
1GS073	UNH Life Skills Program	711100	Supplies-General	0.00	2,500.00	2,500.00
1GS073	UNH Life Skills Program	713000	Printing & Copying-General	0.00	0.00	0.00
1GS073	UNH Life Skills Program	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GS073	UNH Life Skills Program	7172	Other Professional Services	0.00	0.00	0.00
1GS073	UNH Life Skills Program	717200	Other Professional Services-General	2,025.00	0.00	0.00
1GS073	UNH Life Skills Program	719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	1,000.00
1GS073	UNH Life Skills Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GS073	UNH Life Skills Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	7111	Supplies	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	711100	Supplies-General	613.95	770.50	770.50
1GS081	Penley Endowed Scholarship Fnd	7111	Supplies	0.00	0.00	0.00
1GS081	Penley Endowed Scholarship Fnd	711100	Supplies-General	1,340.00	550.00	550.00
1GS081	Penley Endowed Scholarship Fnd	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1GS081	Penley Endowed Scholarship Fnd	717200	Other Professional Services-General	0.00	535.00	535.00
1GS081	Penley Endowed Scholarship Fnd	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GS081	Penley Endowed Scholarship Fnd	719000	Business Meals-Meetings-Non Travel	0.00	500.00	500.00
1GS081	Penley Endowed Scholarship Fnd	7400	Capitalizable Equipment	0.00	0.00	0.00
1GS081	Penley Endowed Scholarship Fnd	740000	Cap Equipment	0.00	2,875.00	2,875.00
1GS084	Bo Dickson Spirit Award Enowm	711100	Supplies-General	0.00	0.00	0.00
1GS084	Bo Dickson Spirit Award Enowm	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	7111	Supplies	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	711100	Supplies-General	95.00	740.00	740.00
1GS097	Kelly Quinn Gode Fund For Crew	711100	Supplies-General	182.87	0.00	0.00
1GS097	Kelly Quinn Gode Fund For Crew	711106	Supplies-Uniforms	0.00	488.61	488.61
1GS098	Athletics Artificial Turf Fund	711100	Supplies-General	364.25	0.00	0.00
1GS098	Athletics Artificial Turf Fund	713000	Printing & Copying-General	2,077.59	0.00	0.00
1GS098	Athletics Artificial Turf Fund	714000	Postage-General	347.88	0.00	0.00
1GS098	Athletics Artificial Turf Fund	716100	Rentals & Leases-General	632.00	0.00	0.00
1GS098	Athletics Artificial Turf Fund	717200	Other Professional Services-General	627.20	0.00	0.00
1GS098	Athletics Artificial Turf Fund	719005	Business Meals-Group or Class Meals	1,355.00	0.00	0.00
1GS104	Dutch Knox Football Scholarshp	710100	Out-of-State Travel	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	710005	In-State Travel-Recruiting	119.36	0.00	0.00
1GS105	Dutch Knox Football Program	710020	In-State Travel-Prof Dev	207.53	0.00	0.00
1GS105	Dutch Knox Football Program	710105	Out-of-State Travel-Recruiting	9,963.74	7,906.92	7,906.92
1GS105	Dutch Knox Football Program	710110	Out-of-State Travel-Team Travel	58.86	0.00	0.00
1GS105	Dutch Knox Football Program	710115	Out-of-State Travel-Prof Dev	121.79	0.00	0.00
1GS105	Dutch Knox Football Program	710405	Student or Non-Emp Travel-Recruit	516.90	0.00	0.00
1GS105	Dutch Knox Football Program	711100	Supplies-General	746.70	13,694.44	13,694.44
1GS105	Dutch Knox Football Program	711140	Supplies-Recruiting	100.00	0.00	0.00
1GS105	Dutch Knox Football Program	713000	Printing & Copying-General	110.50	0.00	0.00
1GS105	Dutch Knox Football Program	714000	Postage-General	206.88	0.00	0.00
1GS105	Dutch Knox Football Program	716100	Rentals & Leases-General	217.77	0.00	0.00
1GS105	Dutch Knox Football Program	719015	Business Meals-Recruiting Meals	774.06	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GS105	Dutch Knox Football Program	719105	Membership-Institutional	19.75	0.00	0.00
1GS109	Tina True Memorial Fund	711100	Supplies-General	294.84	0.00	0.00
1GS109	Tina True Memorial Fund	711106	Supplies-Uniforms	0.00	697.87	697.87
1GS110	Athletic Dir Discretionary Fnd	710100	Out-of-State Travel	0.00	818.70	818.70
1GS110	Athletic Dir Discretionary Fnd	710105	Out-of-State Travel-Recruiting	0.00	13.32	13.32
1GS110	Athletic Dir Discretionary Fnd	710115	Out-of-State Travel-Prof Dev	0.00	393.39	393.39
1GS110	Athletic Dir Discretionary Fnd	710400	Student or Non-Emp Travel	0.00	1,336.00	1,336.00
1GS110	Athletic Dir Discretionary Fnd	710405	Student or Non-Emp Travel-Recruit	156.04	0.00	0.00
1GS110	Athletic Dir Discretionary Fnd	710Z00	Travel-Other	0.00	355.50	355.50
1GS110	Athletic Dir Discretionary Fnd	711100	Supplies-General	641.60	14,640.11	14,640.11
1GS110	Athletic Dir Discretionary Fnd	719000	Business Meals-Meetings-Non Travel	283.92	1,333.38	1,333.38
1GS110	Athletic Dir Discretionary Fnd	719005	Business Meals-Group or Class Meals	15.79	0.00	0.00
1GS110	Athletic Dir Discretionary Fnd	719100	Membership Dues & Fees	0.00	16,500.00	16,500.00
1GS110	Athletic Dir Discretionary Fnd	719220	Employee Recruiting-Relocation	0.00	7,995.65	7,995.65
1GS110	Athletic Dir Discretionary Fnd	71B000	Items Resale	0.00	0.00	0.00
1GS110	Athletic Dir Discretionary Fnd	71C100	Advertising (Non-Employment)	0.00	100.00	100.00
1GS110	Athletic Dir Discretionary Fnd	71CZ00	Other Expenses-Deductions	12.44	85.00	85.00
1GS110	Athletic Dir Discretionary Fnd	740000	Cap Equipment	0.00	5,370.00	5,370.00
1GS111	Strength & Conditioning Training	710100	Out-of-State Travel	0.00	378.48	378.48
1GS111	Strength & Conditioning Training	710115	Out-of-State Travel-Prof Dev	0.00	586.59	586.59
1GS111	Strength & Conditioning Training	711100	Supplies-General	4,655.28	1,904.68	1,904.68
1GS111	Strength & Conditioning Training	713000	Printing & Copying-General	0.00	79.96	79.96
1GS111	Strength & Conditioning Training	717200	Other Professional Services-General	(50.00)	0.00	0.00
1GS111	Strength & Conditioning Training	719100	Membership Dues & Fees	0.00	200.00	200.00
1GS112	Student-Athlete Opportunity Fund	710110	Out-of-State Travel-Team Travel	220.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	711100	Supplies-General	12,026.06	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	713000	Printing & Copying-General	1,370.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	716100	Rentals & Leases-General	17.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	717200	Other Professional Services-General	495.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	719000	Business Meals-Meetings-Non Travel	3,154.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	71C000	Awards to Non-Employee-Students	1,650.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	71CZ10	Other Exp-Award Non-Emp or Student	9,466.64	0.00	0.00
1GT002	Facilities Chair Fund	7404	Construction	0.00	0.00	0.00
1GT002	Facilities Chair Fund	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1GU001	Winfred E Chesley Fund	711100	Supplies-General	0.00	0.00	0.00
1GU007	Wallaces Bookstore Scholarship	711100	Supplies-General	0.00	0.00	0.00
1GU008	Alvin R Ingram Fellowship	71C000	Awards to Non-Employee-Students	400.00	300.00	300.00
1GU011	Irving Ausman Mem Fellowship	71C000	Awards to Non-Employee-Students	1,000.00	0.00	0.00
1GU086	Jw Mcconnell Scholarship Fund	7130	Printing and Copying	0.00	0.00	0.00
1GU086	Jw Mcconnell Scholarship Fund	713000	Printing & Copying-General	9.45	9.57	9.57
1GU136	George P. Wood Shoals Marine L	710305	Registration Fees-Other	18,130.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
1GU195	Lt Joseph G Jones Mili	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GU211	Honors Research Support Fund	711100	Supplies-General	0.00	574.69	574.69
1GU211	Honors Research Support Fund	722210	Participant Sup-Other	0.00	11,500.00	11,500.00
1GU224	Talent Search Gifts	7101	Out of State Travel	0.00	0.00	0.00
1GU224	Talent Search Gifts	7103	Conference-Registration Fees	0.00	0.00	0.00
1GU224	Talent Search Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
1GU224	Talent Search Gifts	7111	Supplies	0.00	0.00	0.00
1GU224	Talent Search Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GU224	Talent Search Gifts	7191	Membership Dues and Fees	0.00	0.00	0.00
1GU224	Talent Search Gifts	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	7111	Supplies	0.00	0.00	0.00
1GU230	Multiculture Recruitment Fund	7111	Supplies	0.00	0.00	0.00
1GU230	Multiculture Recruitment Fund	711100	Supplies-General	399.68	0.00	0.00
1GU230	Multiculture Recruitment Fund	711108	Supplies-Subscription,Newspaper,Mag	509.44	0.00	0.00
1GU262	Tyco Scholars Fund	710400	Student or Non-Emp Travel	35.00	1,799.36	1,799.36
1GU262	Tyco Scholars Fund	713000	Printing & Copying-General	0.00	1,919.50	1,919.50
1GU262	Tyco Scholars Fund	719000	Business Meals-Meetings-Non Travel	406.08	0.00	0.00
1GX001	4-HGallupe Estate	7160	Maintenance and Repairs	0.00	0.00	0.00
1GX001	4-HGallupe Estate	7172	Other Professional Services	0.00	0.00	0.00
1GX001	4-HGallupe Estate	7404	Construction	0.00	0.00	0.00
1GX002	4-H Camps Gifts	710000	In-State Travel	0.00	0.00	0.00
1GX002	4-H Camps Gifts	7111	Supplies	0.00	0.00	0.00
1GX002	4-H Camps Gifts	711100	Supplies-General	0.00	0.00	0.00
1GX002	4-H Camps Gifts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GX002	4-H Camps Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	711100	Supplies-General	1,432.08	2,528.54	2,528.54
1GX003	Marine Docent Endowed Fund	7130	Printing and Copying	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GX004	Pine Island 4-H Camps Gifts	711100	Supplies-General	1,111.14	0.00	0.00
1GX004	Pine Island 4-H Camps Gifts	716100	Rentals & Leases-General	132.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	710000	In-State Travel	35.64	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	711000	Purchasing Cards	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	7111	Supplies	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	711100	Supplies-General	0.00	1,421.37	1,421.37
1GX006	CE Gifts-Sea Grant&Water Res	7130	Printing and Copying	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	713000	Printing & Copying-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GX006	CE Gifts-Sea Grant&Water Res	714000	Postage-General	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	716000	Maintenance & Repairs-General	0.00	218.00	218.00
1GX006	CE Gifts-Sea Grant&Water Res	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	710000	In-State Travel	0.00	929.61	929.61
1GX008	CE Gifts-Family Development	710100	Out-of-State Travel	792.00	0.00	0.00
1GX008	CE Gifts-Family Development	710300	Conference Registration Fees	99.00	0.00	0.00
1GX008	CE Gifts-Family Development	711000	Purchasing Cards	587.67	683.02	683.02
1GX008	CE Gifts-Family Development	711100	Supplies-General	0.00	441.50	441.50
1GX008	CE Gifts-Family Development	717200	Other Professional Services-General	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	719000	Business Meals-Meetings-Non Travel	100.00	0.00	0.00
1GX009	CE Gifts-Agriculture	710000	In-State Travel	31.32	0.00	0.00
1GX009	CE Gifts-Agriculture	710100	Out-of-State Travel	278.00	0.00	0.00
1GX009	CE Gifts-Agriculture	711000	Purchasing Cards	0.00	416.85	416.85
1GX009	CE Gifts-Agriculture	7111	Supplies	0.00	0.00	0.00
1GX009	CE Gifts-Agriculture	711100	Supplies-General	0.00	0.00	0.00
1GX009	CE Gifts-Agriculture	7130	Printing and Copying	0.00	0.00	0.00
1GX009	CE Gifts-Agriculture	713000	Printing & Copying-General	0.00	1,339.20	1,339.20
1GX009	CE Gifts-Agriculture	714000	Postage-General	318.80	110.83	110.83
1GX009	CE Gifts-Agriculture	717200	Other Professional Services-General	272.00	(200.00)	(200.00)
1GX009	CE Gifts-Agriculture	719000	Business Meals-Meetings-Non Travel	1,367.59	115.26	115.26
1GX010	CE Gifts 4-H Foundation	7100	In-State Travel	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	710000	In-State Travel	2,762.04	2,232.57	2,232.57
1GX010	CE Gifts 4-H Foundation	7101	Out of State Travel	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	710100	Out-of-State Travel	10,508.63	13,027.48	13,027.48
1GX010	CE Gifts 4-H Foundation	710200	Foreign Travel	353.64	0.00	0.00
1GX010	CE Gifts 4-H Foundation	710300	Conference Registration Fees	10,605.50	12,111.00	12,111.00
1GX010	CE Gifts 4-H Foundation	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	710400	Student or Non-Emp Travel	15,624.37	9,543.38	9,543.38
1GX010	CE Gifts 4-H Foundation	711000	Purchasing Cards	5,196.66	1,647.48	1,647.48
1GX010	CE Gifts 4-H Foundation	7111	Supplies	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	711100	Supplies-General	24,024.67	24,545.21	24,545.21
1GX010	CE Gifts 4-H Foundation	7130	Printing and Copying	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	713000	Printing & Copying-General	5,944.98	5,960.70	5,960.70
1GX010	CE Gifts 4-H Foundation	7140	Postage	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	714000	Postage-General	1,026.05	931.74	931.74
1GX010	CE Gifts 4-H Foundation	7160	Maintenance and Repairs	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	716000	Maintenance & Repairs-General	589.38	3,131.00	3,131.00
1GX010	CE Gifts 4-H Foundation	7161	Rentals-Leases	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	716100	Rentals & Leases-General	1,065.00	5,420.00	5,420.00
1GX010	CE Gifts 4-H Foundation	716110	Rentals-Copier	413.40	0.00	0.00
1GX010	CE Gifts 4-H Foundation	716120	Rentals-Property or Room	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	716160	Rentals - Caps & Gowns	0.00	300.00	300.00
1GX010	CE Gifts 4-H Foundation	7172	Other Professional Services	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	717200	Other Professional Services-General	12,787.84	2,830.00	2,830.00
1GX010	CE Gifts 4-H Foundation	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,379.07	1,379.07
1GX010	CE Gifts 4-H Foundation	718000	Telecom-General	541.14	1,165.56	1,165.56
1GX010	CE Gifts 4-H Foundation	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	719000	Business Meals-Meetings-Non Travel	21,831.24	25,038.40	25,038.40
1GX010	CE Gifts 4-H Foundation	7191	Membership Dues and Fees	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	719100	Membership Dues & Fees	675.00	255.00	255.00
1GX010	CE Gifts 4-H Foundation	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	71C000	Awards to Non-Employee-Students	4,040.50	3,076.50	3,076.50
1GX010	CE Gifts 4-H Foundation	71C100	Advertising (Non-Employment)	100.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	71C6	Insurance	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	71C600	Insurance	2,630.65	530.20	530.20
1GX010	CE Gifts 4-H Foundation	71C610	Insurance-Liability	0.00	250.00	250.00
1GX010	CE Gifts 4-H Foundation	71CF00	Gifts Transferred to UNH	0.00	7,500.00	7,500.00
1GX010	CE Gifts 4-H Foundation	760000	Internal Allocations	0.00	(32.00)	(32.00)
1GX011	CE Gifts 4-H Youth Development	711100	Supplies-General	0.00	299.92	299.92
1GX012	CE Gifts-Forestry & Wildlife	7191	Membership Dues and Fees	0.00	0.00	0.00
1GX012	CE Gifts-Forestry & Wildlife	719100	Membership Dues & Fees	0.00	0.00	0.00
1GX013	Teen Assessment Project	713000	Printing & Copying-General	495.71	0.00	0.00
1GX014	4-H Sheep Program Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	7111	Supplies	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	710100	Out-of-State Travel	(381.54)	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	710300	Conference Registration Fees	100.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	711000	Purchasing Cards	42.40	76.40	76.40
1GX016	Ruth Kimball 4-H Endowed Fund	711100	Supplies-General	1,404.65	749.34	749.34
1GX016	Ruth Kimball 4-H Endowed Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	718002	Telecom-Fixed (Basic Phone Service)	3,038.48	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	719000	Business Meals-Meetings-Non Travel	0.00	331.05	331.05
1GX017	Skoglung Endowed 4-H Fund	710000	In-State Travel	0.00	918.00	918.00
1GX017	Skoglung Endowed 4-H Fund	710300	Conference Registration Fees	0.00	206.50	206.50
1GX017	Skoglung Endowed 4-H Fund	711000	Purchasing Cards	0.00	147.57	147.57
1GX017	Skoglung Endowed 4-H Fund	711100	Supplies-General	201.96	527.60	527.60
1GX017	Skoglung Endowed 4-H Fund	718000	Telecom-General	0.00	38.00	38.00
1GX017	Skoglung Endowed 4-H Fund	719000	Business Meals-Meetings-Non Travel	0.00	13.99	13.99
1GX017	Skoglung Endowed 4-H Fund	71C000	Awards to Non-Employee-Students	0.00	65.00	65.00
1GX018	Carl Hess 4-H Memorial Fund	710100	Out-of-State Travel	1,000.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1GX018	Carl Hess 4-H Memorial Fund	711100	Supplies-General	(876.65)	2,591.57	2,591.57
1GX018	Carl Hess 4-H Memorial Fund	717200	Other Professional Services-General	0.00	500.00	500.00
1GX019	NH 4-H Milk Dealers Fund	71C000	Awards to Non-Employee-Students	0.00	700.00	700.00
1GX020	George D Kidder 4-H Fund	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	71C000	Awards to Non-Employee-Students	0.00	660.00	660.00
1GX021	Carroll T Stoddard 4-H Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	711100	Supplies-General	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	710300	Conference Registration Fees	225.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	710300	Conference Registration Fees	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	713000	Printing & Copying-General	0.00	6.60	6.60
1GX028	NH 4-H Alliance Endowed Fund	717200	Other Professional Services-General	0.00	400.00	400.00
1GX029	Anna Mosher Boardman 4-H Fund	710000	In-State Travel	0.00	141.00	141.00
1GX029	Anna Mosher Boardman 4-H Fund	710300	Conference Registration Fees	0.00	350.00	350.00
1GX029	Anna Mosher Boardman 4-H Fund	711000	Purchasing Cards	0.00	711.73	711.73
1GX029	Anna Mosher Boardman 4-H Fund	711100	Supplies-General	0.00	173.67	173.67
1GX029	Anna Mosher Boardman 4-H Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GX030	Swier Other Research	7100	In-State Travel	0.00	0.00	0.00
1GX030	Swier Other Research	710000	In-State Travel	7,166.59	2,749.83	2,749.83
1GX030	Swier Other Research	7101	Out of State Travel	0.00	0.00	0.00
1GX030	Swier Other Research	710100	Out-of-State Travel	2,196.59	1,600.11	1,600.11
1GX030	Swier Other Research	710300	Conference Registration Fees	0.00	240.00	240.00
1GX030	Swier Other Research	711000	Purchasing Cards	3,416.35	1,619.86	1,619.86
1GX030	Swier Other Research	7111	Supplies	0.00	0.00	0.00
1GX030	Swier Other Research	711100	Supplies-General	17,062.41	10,965.38	10,965.38
1GX030	Swier Other Research	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GX030	Swier Other Research	7130	Printing and Copying	0.00	0.00	0.00
1GX030	Swier Other Research	713000	Printing & Copying-General	319.00	299.67	299.67
1GX030	Swier Other Research	7140	Postage	0.00	0.00	0.00
1GX030	Swier Other Research	714000	Postage-General	66.12	34.05	34.05
1GX030	Swier Other Research	714030	Postage-Express Mail	0.00	30.62	30.62
1GX030	Swier Other Research	7160	Maintenance and Repairs	0.00	0.00	0.00
1GX030	Swier Other Research	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GX030	Swier Other Research	716027	Maint & Repairs-Vehicle-Gas-Oil	1,188.56	938.77	938.77
1GX030	Swier Other Research	716125	Rentals-Vehicles incl Marine	184.14	0.00	0.00
1GX030	Swier Other Research	7172	Other Professional Services	0.00	0.00	0.00
1GX030	Swier Other Research	717200	Other Professional Services-General	709.00	1,059.00	1,059.00
1GX030	Swier Other Research	7180	Telecommunications	0.00	0.00	0.00
1GX030	Swier Other Research	718000	Telecom-General	0.00	0.00	0.00
1GX030	Swier Other Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX030	Swier Other Research	719100	Membership Dues & Fees	130.00	0.00	0.00
1GX031	Lord Other Research	7102	Foreign Travel	0.00	0.00	0.00
1GX031	Lord Other Research	7111	Supplies	0.00	0.00	0.00
1GX031	Lord Other Research	711100	Supplies-General	0.00	0.00	0.00
1GX031	Lord Other Research	713000	Printing & Copying-General	0.00	0.00	0.00
1GX031	Lord Other Research	7400	Capitalizable Equipment	0.00	0.00	0.00
1GX032	Roberts Other Research	7100	In-State Travel	0.00	0.00	0.00
1GX032	Roberts Other Research	7101	Out of State Travel	0.00	0.00	0.00
1GX032	Roberts Other Research	710100	Out-of-State Travel	0.00	1,295.33	1,295.33
1GX032	Roberts Other Research	7111	Supplies	0.00	0.00	0.00
1GX032	Roberts Other Research	711100	Supplies-General	0.00	1,125.57	1,125.57
1GX032	Roberts Other Research	713000	Printing & Copying-General	0.00	0.00	0.00
1GX032	Roberts Other Research	716000	Maintenance & Repairs-General	0.00	286.20	286.20
1GX032	Roberts Other Research	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	32.08	32.08
1GX032	Roberts Other Research	717200	Other Professional Services-General	45.00	0.00	0.00
1GX032	Roberts Other Research	7180	Telecommunications	0.00	0.00	0.00
1GX032	Roberts Other Research	718000	Telecom-General	0.00	0.00	0.00
1GX032	Roberts Other Research	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1GX032	Roberts Other Research	719100	Membership Dues & Fees	0.00	0.00	0.00
1GX033	Neal Other Research	710300	Conference Registration Fees	65.00	0.00	0.00
1GX033	Neal Other Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GX033	Neal Other Research	7111	Supplies	0.00	0.00	0.00
1GX033	Neal Other Research	711100	Supplies-General	85.05	73.75	73.75
1GX033	Neal Other Research	7130	Printing and Copying	0.00	0.00	0.00
1GX033	Neal Other Research	713000	Printing & Copying-General	0.00	0.00	0.00
1GX033	Neal Other Research	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GX033	Neal Other Research	716100	Rentals & Leases-General	150.00	0.00	0.00
1GX033	Neal Other Research	716120	Rentals-Property or Room	0.00	0.00	0.00
1GX033	Neal Other Research	717200	Other Professional Services-General	0.00	818.24	818.24
1GX033	Neal Other Research	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GX033	Neal Other Research	719000	Business Meals-Meetings-Non Travel	127.50	547.38	547.38
1GX033	Neal Other Research	7191	Membership Dues and Fees	0.00	0.00	0.00
1GX033	Neal Other Research	719100	Membership Dues & Fees	0.00	0.00	0.00
1GX034	New England Agriculture Eng	717000	Consulting-General	0.00	7,506.73	7,506.73
1GX034	New England Agriculture Eng	7172	Other Professional Services	0.00	0.00	0.00
1GX034	New England Agriculture Eng	717200	Other Professional Services-General	5,763.35	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	711100	Supplies-General	945.18	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	711000	Purchasing Cards	1,174.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	711132	Supplies-Software Incl Site License	250.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	710000	In-State Travel	0.00	2,770.70	2,770.70
1GX038	Roy Foundation Conservation Fund	710100	Out-of-State Travel	0.00	(1,010.09)	(1,010.09)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GX038	Roy Foundation Conservation Fund	710200	Foreign Travel	3,086.40	21,450.00	21,450.00
1GX038	Roy Foundation Conservation Fund	710400	Student or Non-Emp Travel	0.00	5,640.82	5,640.82
1GX038	Roy Foundation Conservation Fund	713000	Printing & Copying-General	180.89	0.00	0.00
1GX038	Roy Foundation Conservation Fund	714000	Postage-General	563.27	0.00	0.00
1GX038	Roy Foundation Conservation Fund	716000	Maintenance & Repairs-General	0.00	2,081.00	2,081.00
1GX038	Roy Foundation Conservation Fund	716100	Rentals & Leases-General	0.00	157.50	157.50
1GX038	Roy Foundation Conservation Fund	717200	Other Professional Services-General	200.00	400.00	400.00
1GX038	Roy Foundation Conservation Fund	719000	Business Meals-Meetings-Non Travel	0.00	95.00	95.00
1GX039	4-H Centennial Fund	711100	Supplies-General	839.16	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	710100	Out-of-State Travel	1,480.71	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	710300	Conference Registration Fees	300.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	713000	Printing & Copying-General	100.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	714000	Postage-General	3.60	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	714010	Postage-Off Campus Mail Services	28.58	0.00	0.00
1GZ001	Tropical Deforestation	7101	Out of State Travel	0.00	0.00	0.00
1GZ001	Tropical Deforestation	710100	Out-of-State Travel	0.00	0.00	0.00
1GZ001	Tropical Deforestation	7111	Supplies	0.00	0.00	0.00
1GZ001	Tropical Deforestation	7130	Printing and Copying	0.00	0.00	0.00
1GZ001	Tropical Deforestation	7180	Telecommunications	0.00	0.00	0.00
1GZ001	Tropical Deforestation	718000	Telecom-General	0.00	0.00	0.00
1GZ001	Tropical Deforestation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	7100	In-State Travel	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	7101	Out of State Travel	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	7102	Foreign Travel	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	7111	Supplies	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	7112	Research Supplies	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	711200	Research Supplies	1,691.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	7130	Printing and Copying	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	7140	Postage	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	7160	Maintenance and Repairs	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	7172	Other Professional Services	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	717200	Other Professional Services-General	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	7180	Telecommunications	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	7400	Capitalizable Equipment	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	7100	In-State Travel	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	7101	Out of State Travel	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	7102	Foreign Travel	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	7110	Purchasing Cards	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	7111	Supplies	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	7112	Research Supplies	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	711200	Research Supplies	11,865.48	1,265.00	1,265.00
1GZ003	Iola Hubbard Climate Change Endowmt	7130	Printing and Copying	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	7140	Postage	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	714000	Postage-General	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	714010	Postage-Off Campus Mail Services	0.00	179.00	179.00
1GZ003	Iola Hubbard Climate Change Endowmt	7160	Maintenance and Repairs	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	7161	Rentals-Leases	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	7172	Other Professional Services	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	717200	Other Professional Services-General	0.00	395.98	395.98
1GZ003	Iola Hubbard Climate Change Endowmt	7180	Telecommunications	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	7191	Membership Dues and Fees	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	719100	Membership Dues & Fees	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	719220	Employee Recruiting-Relocation	0.00	6,648.93	6,648.93
1GZ003	Iola Hubbard Climate Change Endowmt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	7400	Capitalizable Equipment	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	740000	Cap Equipment	14,305.50	114,977.25	114,977.25
1GZ005	Milton Bloomfield Fund	711200	Research Supplies	1,881.80	3,506.20	3,506.20
1LLIAB	Federal Perkins liability	71C200	Loan Funds Expenditures	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	71C250	Loan Funds-Collection Costs	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	71C255	Loan Funds-Prov for Doubtful Accts	0.00	(50,000.00)	0.00
1LU007	UNH Perkins Admin Expenses	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	71C260	Loan Funds-Administrative Charges	0.00	0.00	7,885.00
1LU007	UNH Perkins Admin Expenses	71C265	Loan Funds-Repay Govt Advances	19,578.00	7,885.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	(50,000.00)
1LU010	UNH Perkins Collection Costs	7100	In-State Travel	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	7101	Out of State Travel	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	7140	Postage	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	7172	Other Professional Services	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	7180	Telecommunications	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	71C250	Loan Funds-Collection Costs	(5,874.88)	(7,090.07)	103,505.14
1LU010	UNH Perkins Collection Costs	7400	Capitalizable Equipment	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1LU010	UNH Perkins Collection Costs	7600	Internal Allocations	0.00	0.00	0.00
1LU011	Loan Writeoff	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU012	Teacher Cancel - Defense Loans	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU013	Teacher Cancel - Direct 30%	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU013	Teacher Cancel - Direct 30%	71C205	Loan Funds-P&I CancI-Teaching	4,065.48	1,320.00	1,320.00
1LU014	UNH Perkins Death Cancellation	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU014	UNH Perkins Death Cancellation	71C230	Loan Funds-P&I CancI-Death	12,268.78	10,154.90	10,154.90
1LU015	UNH Perkins Disability Canel	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU015	UNH Perkins Disability Canel	71C235	Loan Funds-P&I CancI-Disability	0.00	2,903.69	2,903.69
1LU016	Ndsl Cancel Bankrupt Dur	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU016	Ndsl Cancel Bankrupt Dur	71C240	Loan Funds-P&I CancI-Bankruptcy	0.00	6,884.11	6,884.11
1LU017	Military Cancel - Defense Loan	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	71C220	Loan Funds-P&I CancI-Military	4,216.83	4,799.25	4,799.25
1LU018	Defaulted Loans Assigned to Us	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU021	Teacher Cancel-Direct 15%	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU021	Teacher Cancel-Direct 15%	71C205	Loan Funds-P&I CancI-Teaching	26,001.63	33,338.98	33,338.98
1LU022	UNH Student Nurses Loan Fund	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	0.00
1LU024	Nursing Loan-Repay to Fed Govt	7172	Other Professional Services	0.00	0.00	0.00
1LU024	Nursing Loan-Repay to Fed Govt	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU024	Nursing Loan-Repay to Fed Govt	71C265	Loan Funds-Repay Govt Advances	0.00	1,268.00	1,268.00
1LU026	Nursing Loan - Repay to Univ	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1LU034	Snlf UNH Prov for Doubt Accts	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU034	Snlf UNH Prov for Doubt Accts	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	0.00
1LU035	Snlf Cost Collect Doubt Acct	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU036	Stdnt Nurses Loans/Int Cancel	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU036	Stdnt Nurses Loans/Int Cancel	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1LU039	University Loan Fund	7130	Printing and Copying	0.00	0.00	0.00
1LU039	University Loan Fund	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU039	University Loan Fund	71C240	Loan Funds-P&I CancI-Bankruptcy	0.00	0.00	0.00
1LU039	University Loan Fund	71C250	Loan Funds-Collection Costs	(151.24)	(354.86)	(354.86)
1LU039	University Loan Fund	71C255	Loan Funds-Prov for Doubtful Accts	0.00	(2,500.00)	(2,500.00)
1LU039	University Loan Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1LU040	Military Cancel-Direct Loans	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	71C205	Loan Funds-P&I CancI-Teaching	10,979.54	11,164.63	11,164.63
1LU042	Volunteer Cancel-15% Rate	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU042	Volunteer Cancel-15% Rate	71C215	Loan Funds-P&I CancI-Volunteer	2,332.51	2,436.75	2,436.75
1LU043	Repayment Prev Write-Off	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU044	Med Tech Cancellation	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU044	Med Tech Cancellation	71C205	Loan Funds-P&I CancI-Teaching	56,870.00	56,573.64	56,573.64
1LU045	Intervention/Services Cancel	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU045	Intervention/Services Cancel	71C205	Loan Funds-P&I CancI-Teaching	14,484.12	18,789.11	18,789.11
1LU046	Certain Teachers Cancellations	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU046	Certain Teachers Cancellations	71C205	Loan Funds-P&I CancI-Teaching	11,653.93	15,033.95	15,033.95
1LU061	Samuel P Hunt Foundation Slfd	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1LU061	Samuel P Hunt Foundation Slfd	71C250	Loan Funds-Collection Costs	143.26	0.00	0.00
1LU061	Samuel P Hunt Foundation Slfd	71C255	Loan Funds-Prov for Doubtful Accts	0.00	(1,200.00)	(1,200.00)
1M0001	Hogan Unitrust	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1M0001	Hogan Unitrust	71CZ00	Other Expenses-Deductions	45,915.49	49,947.99	80,746.86
1M0002	Pooled Life Income	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1M0002	Pooled Life Income	71CZ00	Other Expenses-Deductions	2,416.63	3,424.64	3,424.64
1M0003	John Maddock Trust	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1M0003	John Maddock Trust	71CZ00	Other Expenses-Deductions	936.05	690.11	1,661.79
1N0ADJ	UNH Net Invested in Plant Adjustmen	740099	Capitalized Equipment Adjustment	(8,172,410.00)	0.00	6,012,938.36
1NU001	UNH Net Invested	71C2	Loan Funds Expenditures	0.00	0.00	0.00
1NU001	UNH Net Invested	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1NU001	UNH Net Invested	7404	Construction	0.00	0.00	0.00
1NU001	UNH Net Invested	7600	Internal Allocations	0.00	0.00	0.00
1NU001	UNH Net Invested	760019	Int Alloc-Plant Capitalization	0.00	0.00	(52,246,108.11)
1NU002	UNH Equipment	570510	Capitalization of non-plant equipme	0.00	0.00	(6,012,938.36)
1NU002	UNH Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1NU002	UNH Equipment	740000	Cap Equipment	0.00	0.00	0.00
1NU002	UNH Equipment	7404	Construction	0.00	0.00	0.00
1NU002	UNH Equipment	7600	Internal Allocations	0.00	0.00	0.00
1NU002	UNH Equipment	760019	Int Alloc-Plant Capitalization	0.00	0.00	(1,468,007.99)
1NU003	UNH Capitalized Interest	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	760019	Int Alloc-Plant Capitalization	0.00	0.00	1,709,785.16
1TD020	Velma W. Scruton Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	71CZ00	Other Expenses-Deductions	2,777.55	1,915.19	2,780.33
1TG008	John S. Elliott Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1TG008	John S. Elliott Fund	71CZ00	Other Expenses-Deductions	60,904.35	60,356.19	60,356.19
1TU006	Ben Thompson Trust	71CZ00	Other Expenses-Deductions	44,842.64	0.00	0.00
1TU007	Whidden Trust	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1TU007	Whidden Trust	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	71B048	Items Resale-Supply	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(622,606.00)	0.00	(456,434.10)
1UA000	Acad Affairs Educational & General	7100	In-State Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710000	In-State Travel	22,468.59	32,038.05	32,038.05
1UA000	Acad Affairs Educational & General	710005	In-State Travel-Recruiting	2,989.08	0.00	0.00
1UA000	Acad Affairs Educational & General	710010	In-State Travel-Team Travel	495.02	0.00	0.00
1UA000	Acad Affairs Educational & General	710015	In-State Travel-Supervision	2,567.81	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1UA000	Acad Affairs Educational & General	710020	In-State Travel-Prof Dev	939.59	0.00	0.00
1UA000	Acad Affairs Educational & General	710025	In-State Travel-Course Related	1,135.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710030	In-State Travel-Searches	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	7101	Out of State Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710100	Out-of-State Travel	65,763.10	109,648.37	109,648.37
1UA000	Acad Affairs Educational & General	710105	Out-of-State Travel-Recruiting	9,577.71	0.00	0.00
1UA000	Acad Affairs Educational & General	710110	Out-of-State Travel-Team Travel	1,861.57	0.00	0.00
1UA000	Acad Affairs Educational & General	710115	Out-of-State Travel-Prof Dev	24,395.78	0.00	0.00
1UA000	Acad Affairs Educational & General	710120	Out-of-State Travel-Supervision	2,818.40	0.00	0.00
1UA000	Acad Affairs Educational & General	710125	Out-of-State Travel-Course Related	6,609.00	400.00	400.00
1UA000	Acad Affairs Educational & General	710130	Out-of-State Travel-Searches	3,863.80	0.00	0.00
1UA000	Acad Affairs Educational & General	7102	Foreign Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710200	Foreign Travel	5,055.09	9,215.30	9,215.30
1UA000	Acad Affairs Educational & General	710215	Foreign Travel-Prof Dev	0.00	94.00	94.00
1UA000	Acad Affairs Educational & General	7103	Conference-Registration Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710300	Conference Registration Fees	33,366.75	85,172.08	85,172.08
1UA000	Acad Affairs Educational & General	710305	Registration Fees-Other	19,615.00	85.90	85.90
1UA000	Acad Affairs Educational & General	710310	Workshop Registration Fees	4,950.30	0.00	0.00
1UA000	Acad Affairs Educational & General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710400	Student or Non-Emp Travel	181,395.83	27,814.44	27,814.44
1UA000	Acad Affairs Educational & General	710405	Student or Non-Emp Travel-Recruit	10,093.89	1,224.32	1,224.32
1UA000	Acad Affairs Educational & General	710410	Student or Non-Emp Travel-Lodging	98.53	0.00	0.00
1UA000	Acad Affairs Educational & General	710425	Team Travel-Meals	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710Z	Travel-Other	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710Z00	Travel-Other	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	7110	Purchasing Cards	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711000	Purchasing Cards	4,358.48	6,033.96	6,033.96
1UA000	Acad Affairs Educational & General	7111	Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711100	Supplies-General	138,564.10	228,984.64	228,984.64
1UA000	Acad Affairs Educational & General	711102	Supplies-Central Stores	24,539.32	0.00	0.00
1UA000	Acad Affairs Educational & General	711104	Supplies-From Bookstore	827.75	0.00	0.00
1UA000	Acad Affairs Educational & General	711108	Supplies-Subscription,Newspaper,Mag	6,772.21	5,322.47	5,322.47
1UA000	Acad Affairs Educational & General	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711120	Supplies-Sets, Scene Shop & Paint	100.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711124	Supplies-Instructional Supplies	0.00	2,120.74	2,120.74
1UA000	Acad Affairs Educational & General	711132	Supplies-Software Incl Site License	184.50	0.00	0.00
1UA000	Acad Affairs Educational & General	711140	Supplies-Recruiting	6,271.86	3.28	3.28
1UA000	Acad Affairs Educational & General	711154	Supplies-Computer Peripherals	42,533.11	33,484.10	33,484.10
1UA000	Acad Affairs Educational & General	711162	Supplies-Office Supplies	14,850.57	138.24	138.24
1UA000	Acad Affairs Educational & General	711172	Program Supplies	1,648.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711176	Supplies-Medical	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711180	Supplies Special Events	251.58	0.00	0.00
1UA000	Acad Affairs Educational & General	711184	Supplies - Promotion - Cultivation	20.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711200	Research Supplies	738.78	32.06	32.06
1UA000	Acad Affairs Educational & General	7130	Printing and Copying	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	713000	Printing & Copying-General	252,234.64	300,108.85	300,108.85
1UA000	Acad Affairs Educational & General	713005	Printing & Copying-Campus	252.72	0.00	0.00
1UA000	Acad Affairs Educational & General	713010	Printing & Copying-Publications	22,609.42	111,714.26	111,714.26
1UA000	Acad Affairs Educational & General	713015	Printing & Copying-Departmental	26,061.84	3,878.13	3,878.13
1UA000	Acad Affairs Educational & General	713020	Printing & Copying-Course Related	3,982.08	0.00	0.00
1UA000	Acad Affairs Educational & General	713030	Printing & Copying-Off Campus	13,381.50	0.00	0.00
1UA000	Acad Affairs Educational & General	7140	Postage	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	714000	Postage-General	253,703.09	78,043.32	78,043.32
1UA000	Acad Affairs Educational & General	714005	Postage-Campus Mail Services	25,501.03	225,206.52	225,206.52
1UA000	Acad Affairs Educational & General	714010	Postage-Off Campus Mail Services	12,587.03	14,952.43	14,952.43
1UA000	Acad Affairs Educational & General	714020	Postage-Labeling	28,758.66	24,980.31	24,980.31
1UA000	Acad Affairs Educational & General	714025	Postage-Direct Mail	0.00	333.00	333.00
1UA000	Acad Affairs Educational & General	714030	Postage-Express Mail	8.40	133.69	133.69
1UA000	Acad Affairs Educational & General	715000	Non-Cap Equip-General	0.00	4,000.00	4,000.00
1UA000	Acad Affairs Educational & General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716000	Maintenance & Repairs-General	21,123.09	17,324.62	17,324.62
1UA000	Acad Affairs Educational & General	716018	Maint & Repairs-Maint Agreements	424.85	30.00	30.00
1UA000	Acad Affairs Educational & General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	7.35	0.00	0.00
1UA000	Acad Affairs Educational & General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	7161	Rentals-Leases	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716100	Rentals & Leases-General	120,738.08	112,809.17	112,809.17
1UA000	Acad Affairs Educational & General	716105	Rentals-Broadcast	1,350.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716110	Rentals-Copier	5,384.18	418.99	418.99
1UA000	Acad Affairs Educational & General	716115	Rentals-Linen	362.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716120	Rentals-Property or Room	14,474.00	1,000.00	1,000.00
1UA000	Acad Affairs Educational & General	716125	Rentals-Vehicles incl Marine	549.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716140	Rentals-Program Acquisitions	360.00	0.00	0.00
1UA000	Acad Affairs Educational & General	7170	Consulting	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717000	Consulting-General	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717100	Financial Services-General	(17,182.99)	(20,958.00)	(20,958.00)
1UA000	Acad Affairs Educational & General	717105	Finl Services-Credit Crd Disc Fees	120,270.08	110,445.47	110,616.25
1UA000	Acad Affairs Educational & General	717106	Finl Services-Epayment CC fees	7,333.78	0.00	0.00
1UA000	Acad Affairs Educational & General	717107	Finl Services-Epayment echeck fees	268.95	0.00	0.00
1UA000	Acad Affairs Educational & General	717108	Finl Services-Epayment trx fees	710.51	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
1UA000	Acad Affairs Educational & General	717115	Finl Services-Bank Charges	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	717125	Finl Services-Collection Costs	964.45	1,680.74	1,680.74	
1UA000	Acad Affairs Educational & General	717135	Finl Services- Cash Over and Short	1.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	717140	Finl Services-Student Loan Proc Fee	80,056.91	85,717.62	85,717.62	
1UA000	Acad Affairs Educational & General	717150	Finl Services-E-Bill Presentment	3,059.23	0.00	0.00	
1UA000	Acad Affairs Educational & General	7172	Other Professional Services	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	717200	Other Professional Services-General	90,679.18	68,392.64	68,392.64	
1UA000	Acad Affairs Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	7,062.60	0.00	0.00	
1UA000	Acad Affairs Educational & General	717204	Oth Prof Ser-MuniAgreemt-Pub School	12,688.21	0.00	0.00	
1UA000	Acad Affairs Educational & General	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	717208	Oth Prof Ser-MuniAgreemt-Ambulance	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	717210	Oth Prof Ser-Honoraria	16,570.00	12,589.00	12,589.00	
1UA000	Acad Affairs Educational & General	717212	Oth Prof Ser-Property Management	223.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	717216	Oth Prof Ser-ServProvAgmt It \$9,999	2,250.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	717224	Oth Prof Ser-Guest Artists	2,000.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	717234	Oth Prof Ser-Production Services	0.00	96.00	96.00	
1UA000	Acad Affairs Educational & General	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	717250	Oth Prof Ser-Temp Help	8,270.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	717254	Oth Prof Ser-Information Tech	44,289.90	299.85	299.85	
1UA000	Acad Affairs Educational & General	717266	Oth Prof Ser- Microfilming	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	717268	Oth Prof Ser- Physicians	0.00	4,554.00	4,554.00	
1UA000	Acad Affairs Educational & General	7180	Telecommunications	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	718000	Telecom-General	4,295.73	6,491.33	6,491.33	
1UA000	Acad Affairs Educational & General	718002	Telecom-Fixed (Basic Phone Service)	150,648.79	145,288.75	145,288.75	
1UA000	Acad Affairs Educational & General	718004	Telecom-Non-Recurring (Toll)	5.45	0.00	0.00	
1UA000	Acad Affairs Educational & General	718006	Telecom-Cellular Phones	298.35	809.50	809.50	
1UA000	Acad Affairs Educational & General	718008	Telecom-Internet Services	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	718014	Telecom-Telephone Equipment	3,417.57	4,005.34	4,005.34	
1UA000	Acad Affairs Educational & General	718016	Telecom-Usage (Tolls)	12,297.73	13,360.09	13,360.09	
1UA000	Acad Affairs Educational & General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	719000	Business Meals-Meetings-Non Travel	171,097.82	320,368.18	320,368.18	
1UA000	Acad Affairs Educational & General	719005	Business Meals-Group or Class Meals	88,252.37	0.00	0.00	
1UA000	Acad Affairs Educational & General	719010	Business Meals-Campus Wide Events	5,960.25	0.00	0.00	
1UA000	Acad Affairs Educational & General	719015	Business Meals-Recruiting Meals	11,333.39	1,557.81	1,557.81	
1UA000	Acad Affairs Educational & General	719020	Business Meals-Accreditation	4,454.57	0.00	0.00	
1UA000	Acad Affairs Educational & General	719025	Business Meals-Volunteer Food	2,223.58	0.00	0.00	
1UA000	Acad Affairs Educational & General	7191	Membership Dues and Fees	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	719100	Membership Dues & Fees	28,320.08	45,545.25	45,545.25	
1UA000	Acad Affairs Educational & General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	719200	Employee Recruiting-General	15,729.39	1,867.62	1,867.62	
1UA000	Acad Affairs Educational & General	719210	Employee Recruiting-Advertising	161.92	390.50	390.50	
1UA000	Acad Affairs Educational & General	719220	Employee Recruiting-Relocation	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	719Z00	Other Employee Support	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	71C000	Awards to Non-Employee-Students	4,056.25	305.00	305.00	
1UA000	Acad Affairs Educational & General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	71C100	Advertising (Non-Employment)	33,079.69	58,876.85	58,876.85	
1UA000	Acad Affairs Educational & General	71C110	Advertsing-Print	772.50	796.00	796.00	
1UA000	Acad Affairs Educational & General	71C120	Advertising-Radio	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	71C130	Advertising-TV/Cable	420.60	0.00	0.00	
1UA000	Acad Affairs Educational & General	71C200	Loan Funds Expenditures	270.56	(2,030.00)	(2,030.00)	
1UA000	Acad Affairs Educational & General	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	71C310	Cash Over/Short Adjustments	424.52	(118.35)	(118.35)	
1UA000	Acad Affairs Educational & General	71C4	Legal Expenses	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	71C5	Taxes	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	71C6	Insurance	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	71C600	Insurance	0.00	489.00	489.00	
1UA000	Acad Affairs Educational & General	71C615	Insurance-Vehicle	0.00	230.90	230.90	
1UA000	Acad Affairs Educational & General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	71CZ00	Other Expenses-Deductions	755.41	6,706.71	6,706.71	
1UA000	Acad Affairs Educational & General	71CZ35	Other Exp-Promotional Expense	150.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	71CZ70	Moving Expenses	0.00	2,500.00	2,500.00	
1UA000	Acad Affairs Educational & General	722210	Participant Sup-Other	6,000.00	515.20	515.20	
1UA000	Acad Affairs Educational & General	7400	Capitalizable Equipment	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	740000	Cap Equipment	11,687.67	10,270.00	10,270.00	
1UA000	Acad Affairs Educational & General	7600	Internal Allocations	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	760000	Internal Allocations	(1,503.00)	(3,900.50)	(3,900.50)	
1UA000	Acad Affairs Educational & General	760003	Int Alloc-Computer Usage Charge	0.00	0.00	(110,595.21)	
1UA000	Acad Affairs Educational & General	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	760064	Int Alloc-Web Services	(200.00)	0.00	0.00	
1UA000	Acad Affairs Educational & General	7601	RCM Allocations	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	760105	RCM-Facilities Assessment	2,199,882.00	2,063,735.00	2,063,735.00	
1UA000	Acad Affairs Educational & General	760110	RCM-Academic Affairs Assessment	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	760115	RCM Offsets	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	760130	Academic Aff Assessment Offset	(10,990,208.00)	(10,542,211.00)	(10,542,211.00)	
1UA000	Acad Affairs Educational & General	760135	RCM- Gen Assessment Surcharge	(100,000.00)	0.00	0.00	
1UA000	Acad Affairs Educational & General	7603	F&A Expenditures	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	760300	F&A Expenditures	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	790030	Budgeted Add to Reserve	0.00	0.00	0.00	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UA000	Acad Affairs Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710000	In-State Travel	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710100	Out-of-State Travel	1,047.07	1,879.32	(135,778.37)
1UAPPD	Acad Affairs Prepaids	710200	Foreign Travel	1,438.19	1,860.61	1,860.61
1UAPPD	Acad Affairs Prepaids	710300	Conference Registration Fees	1,625.00	1,225.00	1,225.00
1UAPPD	Acad Affairs Prepaids	710310	Workshop Registration Fees	170.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710425	Team Travel-Meals	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	711000	Purchasing Cards	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	711100	Supplies-General	997.52	5,776.02	5,776.02
1UAPPD	Acad Affairs Prepaids	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	711172	Program Supplies	1,163.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	711184	Supplies - Promotion - Cultivation	20.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	713000	Printing & Copying-General	38,955.54	17,456.17	17,456.17
1UAPPD	Acad Affairs Prepaids	713010	Printing & Copying-Publications	0.00	15,253.27	15,253.27
1UAPPD	Acad Affairs Prepaids	714000	Postage-General	11,639.82	0.00	0.00
1UAPPD	Acad Affairs Prepaids	714005	Postage-Campus Mail Services	0.00	16,358.19	16,358.19
1UAPPD	Acad Affairs Prepaids	714010	Postage-Off Campus Mail Services	952.40	10,428.50	10,428.50
1UAPPD	Acad Affairs Prepaids	714020	Postage-Labeling	3,858.99	0.00	0.00
1UAPPD	Acad Affairs Prepaids	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	716021	Maint & Repairs-Equipment	0.00	4,814.00	4,814.00
1UAPPD	Acad Affairs Prepaids	716060	Maint & Repairs-Computer Software	0.00	3,600.00	3,600.00
1UAPPD	Acad Affairs Prepaids	716100	Rentals & Leases-General	738.08	5,600.55	5,600.55
1UAPPD	Acad Affairs Prepaids	716160	Rentals - Caps & Gowns	5,006.12	0.00	0.00
1UAPPD	Acad Affairs Prepaids	717100	Financial Services-General	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	717105	Finl Services-Credit Crd Disc Fees	19,335.03	37,671.49	39,923.67
1UAPPD	Acad Affairs Prepaids	717200	Other Professional Services-General	725.00	825.00	825.00
1UAPPD	Acad Affairs Prepaids	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	718000	Telecom-General	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	719000	Business Meals-Meetings-Non Travel	3,765.75	87.70	87.70
1UAPPD	Acad Affairs Prepaids	719100	Membership Dues & Fees	120.00	1,900.00	1,900.00
1UAPPD	Acad Affairs Prepaids	71C100	Advertising (Non-Employment)	4,751.39	10,669.69	10,669.69
1UAPPD	Acad Affairs Prepaids	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	722200	Participant Support	0.00	0.00	0.00
1UB000	COLSA General Fund	7100	In-State Travel	0.00	0.00	0.00
1UB000	COLSA General Fund	710000	In-State Travel	8,173.92	7,406.48	7,406.48
1UB000	COLSA General Fund	710005	In-State Travel-Recruiting	790.06	1,211.87	1,211.87
1UB000	COLSA General Fund	710020	In-State Travel-Prof Dev	33.76	712.34	712.34
1UB000	COLSA General Fund	710025	In-State Travel-Course Related	2,426.32	8,510.14	8,510.14
1UB000	COLSA General Fund	7101	Out of State Travel	0.00	0.00	0.00
1UB000	COLSA General Fund	710100	Out-of-State Travel	12,841.04	12,159.26	12,159.26
1UB000	COLSA General Fund	710105	Out-of-State Travel-Recruiting	170.70	308.67	308.67
1UB000	COLSA General Fund	710115	Out-of-State Travel-Prof Dev	1,341.60	3,486.72	3,486.72
1UB000	COLSA General Fund	710125	Out-of-State Travel-Course Related	41.76	515.54	515.54
1UB000	COLSA General Fund	7102	Foreign Travel	0.00	0.00	0.00
1UB000	COLSA General Fund	710200	Foreign Travel	3,070.79	9,154.82	9,154.82
1UB000	COLSA General Fund	710215	Foreign Travel-Prof Dev	0.01	0.00	0.00
1UB000	COLSA General Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1UB000	COLSA General Fund	710300	Conference Registration Fees	22,788.87	9,612.85	9,612.85
1UB000	COLSA General Fund	710305	Registration Fees-Other	10,095.00	2,679.95	2,679.95
1UB000	COLSA General Fund	710310	Workshop Registration Fees	4,163.00	1,795.95	1,795.95
1UB000	COLSA General Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UB000	COLSA General Fund	710400	Student or Non-Emp Travel	6,014.14	13,415.26	13,415.26
1UB000	COLSA General Fund	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
1UB000	COLSA General Fund	710410	Student or Non-Emp Travel-Lodging	413.93	1,454.76	1,454.76
1UB000	COLSA General Fund	710Z	Travel-Other	0.00	0.00	0.00
1UB000	COLSA General Fund	711000	Purchasing Cards	3,292.77	4,625.47	4,625.47
1UB000	COLSA General Fund	711005	Purchasing Cards-Convenience Checks	1,439.32	142.80	142.80
1UB000	COLSA General Fund	7111	Supplies	0.00	0.00	0.00
1UB000	COLSA General Fund	711100	Supplies-General	263,405.68	260,571.63	260,571.63
1UB000	COLSA General Fund	711102	Supplies-Central Stores	0.00	104.39	104.39
1UB000	COLSA General Fund	711105	Safety Shoes	0.00	0.00	0.00
1UB000	COLSA General Fund	711108	Supplies-Subscription,Newspaper,Mag	898.97	647.02	647.02
1UB000	COLSA General Fund	711110	Supplies-Animal Feed-Care	157.50	0.00	0.00
1UB000	COLSA General Fund	711116	Supplies-Production or Performance	0.00	0.00	0.00
1UB000	COLSA General Fund	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1UB000	COLSA General Fund	711124	Supplies-Instructional Supplies	26,763.60	43,595.06	43,595.06
1UB000	COLSA General Fund	711126	Supplies-Photographic Supplies	290.83	0.00	0.00
1UB000	COLSA General Fund	711128	Supplies-Audio-Visual Supplies	59.52	0.00	0.00
1UB000	COLSA General Fund	711132	Supplies-Software Incl Site License	2,260.00	349.85	349.85
1UB000	COLSA General Fund	711134	Supplies-Employee Awards	0.00	70.98	70.98
1UB000	COLSA General Fund	711138	Supplies-Parts	0.00	0.00	0.00
1UB000	COLSA General Fund	711140	Supplies-Recruiting	410.26	0.00	0.00
1UB000	COLSA General Fund	711146	Supplies-Laboratory	0.00	0.00	0.00
1UB000	COLSA General Fund	711150	Supplies-Premiums	0.00	0.00	0.00
1UB000	COLSA General Fund	711152	Supplies-Awards & Displays	0.00	429.74	429.74
1UB000	COLSA General Fund	711154	Supplies-Computer Peripherals	0.00	144.95	144.95
1UB000	COLSA General Fund	711160	Supplies-Books	0.00	0.00	0.00
1UB000	COLSA General Fund	711164	Supplies-Computer (Non Peripherals)	2,551.60	7,887.80	7,887.80
1UB000	COLSA General Fund	711172	Program Supplies	21.64	704.26	704.26
1UB000	COLSA General Fund	711174	Guest Amenities	0.00	111.18	111.18

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UB000	COLSA General Fund	711200	Research Supplies	322.82	194.77	194.77
1UB000	COLSA General Fund	7130	Printing and Copying	0.00	0.00	0.00
1UB000	COLSA General Fund	713000	Printing & Copying-General	33,135.38	14,713.55	14,713.55
1UB000	COLSA General Fund	713005	Printing & Copying-Campus	11,215.39	22,844.71	22,844.71
1UB000	COLSA General Fund	713010	Printing & Copying-Publications	5,206.36	16,119.03	16,119.03
1UB000	COLSA General Fund	713015	Printing & Copying-Departmental	(4,540.36)	(670.35)	(670.35)
1UB000	COLSA General Fund	713020	Printing & Copying-Course Related	7,712.77	9,054.27	9,054.27
1UB000	COLSA General Fund	713030	Printing & Copying-Off Campus	16.00	827.63	827.63
1UB000	COLSA General Fund	7140	Postage	0.00	0.00	0.00
1UB000	COLSA General Fund	714000	Postage-General	24,493.10	1,754.51	1,754.51
1UB000	COLSA General Fund	714005	Postage-Campus Mail Services	0.00	27,847.02	27,847.02
1UB000	COLSA General Fund	714010	Postage-Off Campus Mail Services	3.82	126.62	126.62
1UB000	COLSA General Fund	714020	Postage-Labeling	1,712.25	614.56	614.56
1UB000	COLSA General Fund	714030	Postage-Express Mail	1,520.24	1,691.70	1,691.70
1UB000	COLSA General Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UB000	COLSA General Fund	715010	Non-Cap Equip-Furniture & Fixtures	15,375.00	0.00	0.00
1UB000	COLSA General Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1UB000	COLSA General Fund	716000	Maintenance & Repairs-General	16,278.48	24,642.12	24,642.12
1UB000	COLSA General Fund	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1UB000	COLSA General Fund	716009	Maint & Repairs-Locks	0.00	0.00	0.00
1UB000	COLSA General Fund	716018	Maint & Repairs-Maint Agreements	188.00	1,280.00	1,280.00
1UB000	COLSA General Fund	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UB000	COLSA General Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	28,467.12	7,389.29	7,389.29
1UB000	COLSA General Fund	716060	Maint & Repairs-Computer Software	0.00	6,500.00	6,500.00
1UB000	COLSA General Fund	716063	Maint & Repairs-Computer Hardware	5,532.00	0.00	0.00
1UB000	COLSA General Fund	7161	Rentals-Leases	0.00	0.00	0.00
1UB000	COLSA General Fund	716100	Rentals & Leases-General	3,965.55	4,499.22	4,499.22
1UB000	COLSA General Fund	716110	Rentals-Copier	41,381.08	46,776.94	46,776.94
1UB000	COLSA General Fund	716115	Rentals-Linen	1,250.53	0.00	0.00
1UB000	COLSA General Fund	716120	Rentals-Property or Room	2,125.00	(164.30)	(164.30)
1UB000	COLSA General Fund	716125	Rentals-Vehicles incl Marine	10,923.23	4,248.00	4,248.00
1UB000	COLSA General Fund	716135	Rentals-Vehicle-Team	0.00	0.00	0.00
1UB000	COLSA General Fund	7172	Other Professional Services	0.00	0.00	0.00
1UB000	COLSA General Fund	717200	Other Professional Services-General	36,068.88	51,608.25	51,608.25
1UB000	COLSA General Fund	717210	Oth Prof Ser-Honoraria	9,950.00	7,510.00	7,510.00
1UB000	COLSA General Fund	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	500.00	500.00
1UB000	COLSA General Fund	717268	Oth Prof Ser- Physicians	0.00	152.00	152.00
1UB000	COLSA General Fund	7180	Telecommunications	0.00	0.00	0.00
1UB000	COLSA General Fund	718000	Telecom-General	(1,166.28)	(534.90)	(534.90)
1UB000	COLSA General Fund	718002	Telecom-Fixed (Basic Phone Service)	158,327.80	149,444.04	149,444.04
1UB000	COLSA General Fund	718004	Telecom-Non-Recurring (Toll)	(6.91)	(2.47)	(2.47)
1UB000	COLSA General Fund	718008	Telecom-Internet Services	0.00	19.95	19.95
1UB000	COLSA General Fund	718014	Telecom-Telephone Equipment	5,119.68	6,740.24	6,740.24
1UB000	COLSA General Fund	718016	Telecom-Usage (Tolls)	12,730.53	11,843.05	11,843.05
1UB000	COLSA General Fund	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
1UB000	COLSA General Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UB000	COLSA General Fund	719000	Business Meals-Meetings-Non Travel	22,823.11	8,055.15	8,055.15
1UB000	COLSA General Fund	719005	Business Meals-Group or Class Meals	4,585.77	4,717.99	4,717.99
1UB000	COLSA General Fund	719015	Business Meals-Recruiting Meals	0.00	11,460.67	11,460.67
1UB000	COLSA General Fund	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1UB000	COLSA General Fund	7191	Membership Dues and Fees	0.00	0.00	0.00
1UB000	COLSA General Fund	719100	Membership Dues & Fees	18,724.54	27,944.39	27,944.39
1UB000	COLSA General Fund	719105	Membership-Institutional	300.00	0.00	0.00
1UB000	COLSA General Fund	719125	Licenses/Professional Fees	8,281.42	396.00	396.00
1UB000	COLSA General Fund	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UB000	COLSA General Fund	719200	Employee Recruiting-General	3,233.53	3,709.00	3,709.00
1UB000	COLSA General Fund	719210	Employee Recruiting-Advertising	25.54	3,995.03	3,995.03
1UB000	COLSA General Fund	719220	Employee Recruiting-Relocation	0.00	2,944.75	2,944.75
1UB000	COLSA General Fund	71B0	Items for Resale	0.00	0.00	0.00
1UB000	COLSA General Fund	71B000	Items Resale	32,403.08	58,526.46	58,526.46
1UB000	COLSA General Fund	71B022	Items Resale-Consumables	0.00	0.00	0.00
1UB000	COLSA General Fund	71B048	Items Resale-Supply	0.00	0.00	0.00
1UB000	COLSA General Fund	71B052	Items Resale-Food	76,394.52	17,122.53	17,122.53
1UB000	COLSA General Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UB000	COLSA General Fund	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1UB000	COLSA General Fund	71C100	Advertising (Non-Employment)	151.20	437.50	437.50
1UB000	COLSA General Fund	71C110	Advertsing-Print	5,334.00	1,855.00	1,855.00
1UB000	COLSA General Fund	71C310	Cash Over/Short Adjustments	1,095.08	0.00	0.00
1UB000	COLSA General Fund	71C6	Insurance	0.00	0.00	0.00
1UB000	COLSA General Fund	71C600	Insurance	0.00	0.00	0.00
1UB000	COLSA General Fund	71C615	Insurance-Vehicle	4,773.42	18,834.60	18,834.60
1UB000	COLSA General Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UB000	COLSA General Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	(334.98)
1UB000	COLSA General Fund	71CZ35	Other Exp-Promotional Expense	208.45	0.00	0.00
1UB000	COLSA General Fund	71CZ60	Other Exp-Special Projects	123.95	0.00	0.00
1UB000	COLSA General Fund	71CZ70	Moving Expenses	0.00	0.00	0.00
1UB000	COLSA General Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1UB000	COLSA General Fund	740000	Cap Equipment	7,653.00	5,625.00	5,625.00
1UB000	COLSA General Fund	740015	Cap Equipment-Computer Hardware	0.00	3,604.00	3,604.00
1UB000	COLSA General Fund	7401	Equipment Lease-Purchase	0.00	0.00	0.00
1UB000	COLSA General Fund	740100	Equipment Lease-Purchase	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UB000	COLSA General Fund	7600	Internal Allocations	0.00	0.00	0.00
1UB000	COLSA General Fund	760000	Internal Allocations	(15,687.99)	(17,506.28)	(17,506.28)
1UB000	COLSA General Fund	760027	Int Alloc-Telecom Recurring	0.00	(155.36)	(155.36)
1UB000	COLSA General Fund	7601	RCM Allocations	0.00	0.00	0.00
1UB000	COLSA General Fund	760100	RCM-General Assessment	3,826,106.00	3,703,614.00	3,703,614.00
1UB000	COLSA General Fund	760105	RCM-Facilities Assessment	3,354,348.00	3,181,000.00	3,181,000.00
1UB000	COLSA General Fund	760110	RCM-Academic Affairs Assessment	2,243,858.00	2,133,471.00	2,133,471.00
1UB000	COLSA General Fund	760135	RCM- Gen Assessment Surcharge	27,128.00	0.00	0.00
1UB000	COLSA General Fund	7603	F&A Expenditures	0.00	0.00	0.00
1UB000	COLSA General Fund	760300	F&A Expenditures	0.00	0.00	0.00
1UB000	COLSA General Fund	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
1UB022	AES-State Station	7100	In-State Travel	0.00	0.00	0.00
1UB022	AES-State Station	710000	In-State Travel	285.84	189.81	189.81
1UB022	AES-State Station	7101	Out of State Travel	0.00	0.00	0.00
1UB022	AES-State Station	710100	Out-of-State Travel	618.28	544.13	544.13
1UB022	AES-State Station	710115	Out-of-State Travel-Prof Dev	351.00	0.00	0.00
1UB022	AES-State Station	7102	Foreign Travel	0.00	0.00	0.00
1UB022	AES-State Station	7103	Conference-Registration Fees	0.00	0.00	0.00
1UB022	AES-State Station	710300	Conference Registration Fees	550.00	0.00	0.00
1UB022	AES-State Station	710305	Registration Fees-Other	0.00	79.00	79.00
1UB022	AES-State Station	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UB022	AES-State Station	710400	Student or Non-Emp Travel	0.00	1,056.83	1,056.83
1UB022	AES-State Station	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1UB022	AES-State Station	7111	Supplies	0.00	0.00	0.00
1UB022	AES-State Station	711100	Supplies-General	19,258.20	7,528.81	7,528.81
1UB022	AES-State Station	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UB022	AES-State Station	711110	Supplies-Animal Feed-Care	0.00	2,645.05	2,645.05
1UB022	AES-State Station	711128	Supplies-Audio-Visual Supplies	0.00	68.00	68.00
1UB022	AES-State Station	711154	Supplies-Computer Peripherals	7,928.17	13,611.36	13,611.36
1UB022	AES-State Station	711200	Research Supplies	1,689.00	0.00	0.00
1UB022	AES-State Station	7130	Printing and Copying	0.00	0.00	0.00
1UB022	AES-State Station	713000	Printing & Copying-General	35.00	16.50	16.50
1UB022	AES-State Station	713010	Printing & Copying-Publications	334.00	0.00	0.00
1UB022	AES-State Station	713015	Printing & Copying-Departmental	0.00	3.30	3.30
1UB022	AES-State Station	7140	Postage	0.00	0.00	0.00
1UB022	AES-State Station	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UB022	AES-State Station	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1UB022	AES-State Station	7160	Maintenance and Repairs	0.00	0.00	0.00
1UB022	AES-State Station	716000	Maintenance & Repairs-General	6,284.96	0.00	0.00
1UB022	AES-State Station	716100	Rentals & Leases-General	0.00	0.00	0.00
1UB022	AES-State Station	716120	Rentals-Property or Room	100.00	0.00	0.00
1UB022	AES-State Station	7172	Other Professional Services	0.00	0.00	0.00
1UB022	AES-State Station	717200	Other Professional Services-General	3,194.19	338.75	338.75
1UB022	AES-State Station	717210	Oth Prof Ser-Honoraria	200.00	0.00	0.00
1UB022	AES-State Station	7180	Telecommunications	0.00	0.00	0.00
1UB022	AES-State Station	718000	Telecom-General	0.00	0.00	0.00
1UB022	AES-State Station	718002	Telecom-Fixed (Basic Phone Service)	458.70	100.13	100.13
1UB022	AES-State Station	718014	Telecom-Telephone Equipment	1,910.00	62.44	62.44
1UB022	AES-State Station	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1UB022	AES-State Station	719000	Business Meals-Meetings-Non Travel	131.68	209.43	209.43
1UB022	AES-State Station	719005	Business Meals-Group or Class Meals	0.00	800.00	800.00
1UB022	AES-State Station	7191	Membership Dues and Fees	0.00	0.00	0.00
1UB022	AES-State Station	719100	Membership Dues & Fees	0.00	101.50	101.50
1UB022	AES-State Station	719125	Licenses/Professional Fees	200.00	0.00	0.00
1UB022	AES-State Station	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UB022	AES-State Station	719200	Employee Recruiting-General	0.00	0.00	0.00
1UB022	AES-State Station	71C6	Insurance	0.00	0.00	0.00
1UB022	AES-State Station	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UB022	AES-State Station	7400	Capitalizable Equipment	0.00	0.00	0.00
1UB022	AES-State Station	740000	Cap Equipment	19,900.00	0.00	0.00
1UB022	AES-State Station	7600	Internal Allocations	0.00	0.00	0.00
1UB022	AES-State Station	790000	Budgeted Add to Reserve	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	7100	In-State Travel	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	710000	In-State Travel	0.00	60.00	60.00
1UB023	AES-State Forestry Offset Ctl	7101	Out of State Travel	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	710100	Out-of-State Travel	0.00	220.48	220.48
1UB023	AES-State Forestry Offset Ctl	7103	Conference-Registration Fees	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	710300	Conference Registration Fees	0.00	1,106.50	1,106.50
1UB023	AES-State Forestry Offset Ctl	710305	Registration Fees-Other	0.00	158.00	158.00
1UB023	AES-State Forestry Offset Ctl	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	711005	Purchasing Cards-Convenience Checks	40.90	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	7111	Supplies	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	711100	Supplies-General	0.00	1,280.89	1,280.89
1UB023	AES-State Forestry Offset Ctl	711154	Supplies-Computer Peripherals	6,912.71	4,908.09	4,908.09
1UB023	AES-State Forestry Offset Ctl	711200	Research Supplies	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	7130	Printing and Copying	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	713000	Printing & Copying-General	5.40	24.50	24.50
1UB023	AES-State Forestry Offset Ctl	713010	Printing & Copying-Publications	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	713015	Printing & Copying-Departmental	30.65	8.40	8.40
1UB023	AES-State Forestry Offset Ctl	7140	Postage	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	7160	Maintenance and Repairs	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
1UB023	AES-State Forestry Offset Ctl	7161	Rentals-Leases	0.00	0.00	0.00	
1UB023	AES-State Forestry Offset Ctl	716100	Rentals & Leases-General	0.00	0.00	0.00	
1UB023	AES-State Forestry Offset Ctl	716120	Rentals-Property or Room	75.00	0.00	0.00	
1UB023	AES-State Forestry Offset Ctl	7172	Other Professional Services	0.00	0.00	0.00	
1UB023	AES-State Forestry Offset Ctl	717200	Other Professional Services-General	166.67	0.00	0.00	
1UB023	AES-State Forestry Offset Ctl	7180	Telecommunications	0.00	0.00	0.00	
1UB023	AES-State Forestry Offset Ctl	718000	Telecom-General	0.00	0.00	0.00	
1UB023	AES-State Forestry Offset Ctl	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	
1UB023	AES-State Forestry Offset Ctl	718014	Telecom-Telephone Equipment	0.00	862.56	862.56	
1UB023	AES-State Forestry Offset Ctl	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	
1UB023	AES-State Forestry Offset Ctl	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
1UB023	AES-State Forestry Offset Ctl	719000	Business Meals-Meetings-Non Travel	105.00	123.75	123.75	
1UB023	AES-State Forestry Offset Ctl	7191	Membership Dues and Fees	0.00	0.00	0.00	
1UB023	AES-State Forestry Offset Ctl	719100	Membership Dues & Fees	0.00	101.50	101.50	
1UB023	AES-State Forestry Offset Ctl	719125	Licenses/Professional Fees	2,783.00	1,000.00	1,000.00	
1UB023	AES-State Forestry Offset Ctl	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
1UB023	AES-State Forestry Offset Ctl	7400	Capitalizable Equipment	0.00	0.00	0.00	
1UB023	AES-State Forestry Offset Ctl	740000	Cap Equipment	0.00	0.00	0.00	
1UB023	AES-State Forestry Offset Ctl	740015	Cap Equipment-Computer Hardware	0.00	500.00	500.00	
1UB023	AES-State Forestry Offset Ctl	7600	Internal Allocations	0.00	0.00	0.00	
1UBPPD	COLSA General Prepays	710000	In-State Travel	0.00	864.20	864.20	
1UBPPD	COLSA General Prepays	710020	In-State Travel-Prof Dev	0.00	(1,254.80)	(1,254.80)	
1UBPPD	COLSA General Prepays	710100	Out-of-State Travel	0.00	0.00	0.00	
1UBPPD	COLSA General Prepays	710300	Conference Registration Fees	0.00	400.00	400.00	
1UBPPD	COLSA General Prepays	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
1UBPPD	COLSA General Prepays	711100	Supplies-General	(372.16)	3,918.20	3,918.20	
1UBPPD	COLSA General Prepays	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	
1UBPPD	COLSA General Prepays	711124	Supplies-Instructional Supplies	1,091.13	(1,688.80)	(1,688.80)	
1UBPPD	COLSA General Prepays	711164	Supplies-Computer (Non Peripherals)	0.00	(1,572.50)	(1,572.50)	
1UBPPD	COLSA General Prepays	713000	Printing & Copying-General	0.00	309.20	309.20	
1UBPPD	COLSA General Prepays	713010	Printing & Copying-Publications	(926.40)	526.40	526.40	
1UBPPD	COLSA General Prepays	713020	Printing & Copying-Course Related	0.00	0.00	0.00	
1UBPPD	COLSA General Prepays	714000	Postage-General	(599.80)	599.80	599.80	
1UBPPD	COLSA General Prepays	714020	Postage-Labeling	(172.25)	172.25	172.25	
1UBPPD	COLSA General Prepays	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	
1UBPPD	COLSA General Prepays	716060	Maint & Repairs-Computer Software	6,500.00	0.00	0.00	
1UBPPD	COLSA General Prepays	716125	Rentals-Vehicles incl Marine	140.40	0.00	0.00	
1UBPPD	COLSA General Prepays	717200	Other Professional Services-General	2,333.95	36,090.00	(2,273.95)	
1UBPPD	COLSA General Prepays	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	
1UBPPD	COLSA General Prepays	719000	Business Meals-Meetings-Non Travel	950.00	0.00	0.00	
1UBPPD	COLSA General Prepays	719100	Membership Dues & Fees	0.00	0.00	0.00	
1UBPPD	COLSA General Prepays	71C110	Advertsing-Print	660.00	0.00	0.00	
1UBPPD	COLSA General Prepays	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	
1UC000	COLA Educational and General	7100	In-State Travel	0.00	0.00	0.00	
1UC000	COLA Educational and General	710000	In-State Travel	10,746.07	8,391.28	8,391.28	
1UC000	COLA Educational and General	710005	In-State Travel-Recruiting	197.00	390.47	390.47	
1UC000	COLA Educational and General	710015	In-State Travel-Supervision	19,299.30	11,541.27	11,541.27	
1UC000	COLA Educational and General	710020	In-State Travel-Prof Dev	469.62	3,465.87	3,465.87	
1UC000	COLA Educational and General	710025	In-State Travel-Course Related	6,046.85	5,378.17	5,378.17	
1UC000	COLA Educational and General	710030	In-State Travel-Searches	25.92	583.14	583.14	
1UC000	COLA Educational and General	7101	Out of State Travel	0.00	0.00	0.00	
1UC000	COLA Educational and General	710100	Out-of-State Travel	173,919.41	128,035.45	128,035.45	
1UC000	COLA Educational and General	710105	Out-of-State Travel-Recruiting	2,766.76	10,099.45	10,099.45	
1UC000	COLA Educational and General	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	
1UC000	COLA Educational and General	710115	Out-of-State Travel-Prof Dev	8,557.79	56,772.43	56,772.43	
1UC000	COLA Educational and General	710120	Out-of-State Travel-Supervision	717.00	1,983.36	1,983.36	
1UC000	COLA Educational and General	710125	Out-of-State Travel-Course Related	2,719.32	15,434.20	15,434.20	
1UC000	COLA Educational and General	710130	Out-of-State Travel-Searches	5,007.96	9,248.22	9,248.22	
1UC000	COLA Educational and General	7102	Foreign Travel	0.00	0.00	0.00	
1UC000	COLA Educational and General	710200	Foreign Travel	44,011.27	37,910.90	37,910.90	
1UC000	COLA Educational and General	710205	Foreign Travel-Recruiting	0.00	695.52	695.52	
1UC000	COLA Educational and General	710215	Foreign Travel-Prof Dev	1,158.44	4,149.37	4,149.37	
1UC000	COLA Educational and General	710220	Foreign Travel-Course Related	2,000.00	0.00	0.00	
1UC000	COLA Educational and General	7103	Conference-Registration Fees	0.00	0.00	0.00	
1UC000	COLA Educational and General	710300	Conference Registration Fees	10,158.24	5,538.50	5,538.50	
1UC000	COLA Educational and General	710305	Registration Fees-Other	930.00	3,825.00	3,825.00	
1UC000	COLA Educational and General	710310	Workshop Registration Fees	429.00	1,609.00	1,609.00	
1UC000	COLA Educational and General	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
1UC000	COLA Educational and General	710400	Student or Non-Emp Travel	11,781.00	18,664.31	18,664.31	
1UC000	COLA Educational and General	710405	Student or Non-Emp Travel-Recruit	1,137.13	11,989.94	11,989.94	
1UC000	COLA Educational and General	710410	Student or Non-Emp Travel-Lodging	699.94	7,919.76	7,919.76	
1UC000	COLA Educational and General	710415	Student or Non-Emp Travel-Accredit	1,127.93	909.00	909.00	
1UC000	COLA Educational and General	710420	Student or Non-Emp Travel-Housing	8,676.00	4,429.30	4,429.30	
1UC000	COLA Educational and General	710430	Non-Emp Travel-Consult/Serv Prov	0.00	156.00	156.00	
1UC000	COLA Educational and General	710Z	Travel-Other	0.00	0.00	0.00	
1UC000	COLA Educational and General	710Z00	Travel-Other	0.00	6,299.12	6,299.12	
1UC000	COLA Educational and General	7110	Purchasing Cards	0.00	0.00	0.00	
1UC000	COLA Educational and General	711000	Purchasing Cards	372,694.58	341,369.09	341,369.09	
1UC000	COLA Educational and General	711005	Purchasing Cards-Convenience Checks	0.00	1,540.75	1,540.75	
1UC000	COLA Educational and General	7111	Supplies	0.00	0.00	0.00	
1UC000	COLA Educational and General	711100	Supplies-General	158,267.33	279,411.23	279,411.23	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UC000	COLA Educational and General	711102	Supplies-Central Stores	2,557.12	2,440.10	2,440.10
1UC000	COLA Educational and General	711104	Supplies-From Bookstore	0.00	0.00	0.00
1UC000	COLA Educational and General	711108	Supplies-Subscription,Newspaper,Mag	5,026.97	4,102.47	4,102.47
1UC000	COLA Educational and General	711110	Supplies-Animal Feed-Care	4,392.99	4,750.11	4,750.11
1UC000	COLA Educational and General	711112	Supplies-Costumes & Makeup	10,381.70	10,407.24	10,407.24
1UC000	COLA Educational and General	711114	Supplies-Lights & Lighting	3,504.57	4,941.73	4,941.73
1UC000	COLA Educational and General	711116	Supplies-Production or Performance	3,366.00	4,253.48	4,253.48
1UC000	COLA Educational and General	711118	Supplies-Props	4,617.01	4,357.48	4,357.48
1UC000	COLA Educational and General	711120	Supplies-Sets, Scene Shop & Paint	17,082.52	15,420.22	15,420.22
1UC000	COLA Educational and General	711122	Supplies-Sound & Music	3,397.00	4,096.00	4,096.00
1UC000	COLA Educational and General	711124	Supplies-Instructional Supplies	36,274.82	1,088.88	1,088.88
1UC000	COLA Educational and General	711126	Supplies-Photographic Supplies	2,904.60	3,632.03	3,632.03
1UC000	COLA Educational and General	711128	Supplies-Audio-Visual Supplies	15,910.56	5,100.12	5,100.12
1UC000	COLA Educational and General	711130	Supplies-Maintenance Supplies	464.66	3,954.74	3,954.74
1UC000	COLA Educational and General	711132	Supplies-Software Incl Site License	2,474.35	1,651.90	1,651.90
1UC000	COLA Educational and General	711140	Supplies-Recruiting	9.98	0.00	0.00
1UC000	COLA Educational and General	711154	Supplies-Computer Peripherals	65,939.84	37,000.86	37,000.86
1UC000	COLA Educational and General	711156	Supplies-Electronic Devices	0.00	300.00	300.00
1UC000	COLA Educational and General	711160	Supplies-Books	468.80	1,075.17	1,075.17
1UC000	COLA Educational and General	711162	Supplies-Office Supplies	0.00	928.65	928.65
1UC000	COLA Educational and General	711164	Supplies-Computer (Non Peripherals)	61,268.82	3,071.90	3,071.90
1UC000	COLA Educational and General	711172	Program Supplies	0.00	0.00	0.00
1UC000	COLA Educational and General	711174	Guest Amenities	8.00	0.00	0.00
1UC000	COLA Educational and General	711178	Supplies- Training	0.00	0.00	0.00
1UC000	COLA Educational and General	711180	Supplies Special Events	0.00	42.69	42.69
1UC000	COLA Educational and General	711190	Publications cost	60.93	0.00	0.00
1UC000	COLA Educational and General	711200	Research Supplies	4,029.68	16,541.95	16,541.95
1UC000	COLA Educational and General	7130	Printing and Copying	0.00	0.00	0.00
1UC000	COLA Educational and General	713000	Printing & Copying-General	84,149.59	78,541.07	78,541.07
1UC000	COLA Educational and General	713005	Printing & Copying-Campus	25.00	306.74	306.74
1UC000	COLA Educational and General	713010	Printing & Copying-Publications	50.00	0.00	0.00
1UC000	COLA Educational and General	713015	Printing & Copying-Departmental	(785.31)	(2,421.39)	(2,421.39)
1UC000	COLA Educational and General	713020	Printing & Copying-Course Related	0.00	321.95	321.95
1UC000	COLA Educational and General	713030	Printing & Copying-Off Campus	0.00	190.58	190.58
1UC000	COLA Educational and General	713100	Centralized Campus Printing	0.00	17,775.49	17,775.49
1UC000	COLA Educational and General	7140	Postage	0.00	0.00	0.00
1UC000	COLA Educational and General	714000	Postage-General	59,757.08	11,575.96	11,575.96
1UC000	COLA Educational and General	714005	Postage-Campus Mail Services	1,801.31	50,026.53	50,026.53
1UC000	COLA Educational and General	714010	Postage-Off Campus Mail Services	212.63	104.76	104.76
1UC000	COLA Educational and General	714015	Postage-Program Guide	0.00	35.00	35.00
1UC000	COLA Educational and General	714020	Postage-Labeling	4,883.14	4,928.34	4,928.34
1UC000	COLA Educational and General	714025	Postage-Direct Mail	22.39	288.70	288.70
1UC000	COLA Educational and General	714030	Postage-Express Mail	2,114.12	1,717.56	1,717.56
1UC000	COLA Educational and General	715000	Non-Cap Equip-General	500.00	16,158.57	16,158.57
1UC000	COLA Educational and General	715005	Non-Cap Equip-Computer Hardware	586.60	6,786.73	6,786.73
1UC000	COLA Educational and General	715015	Non-Cap Equip-Printer	99.00	0.00	0.00
1UC000	COLA Educational and General	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1UC000	COLA Educational and General	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,490.00	1,490.00
1UC000	COLA Educational and General	715035	Non-Cap Equip-Computer Software	0.00	1,049.85	1,049.85
1UC000	COLA Educational and General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1UC000	COLA Educational and General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UC000	COLA Educational and General	716000	Maintenance & Repairs-General	20,087.10	30,790.43	30,790.43
1UC000	COLA Educational and General	716003	Maint & Repairs-Carpentry	1,250.00	0.00	0.00
1UC000	COLA Educational and General	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1UC000	COLA Educational and General	716012	Maint & Repairs-Painting	3,437.00	841.65	841.65
1UC000	COLA Educational and General	716018	Maint & Repairs-Maint Agreements	550.00	60.00	60.00
1UC000	COLA Educational and General	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
1UC000	COLA Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1UC000	COLA Educational and General	716036	Maint & Repairs-Preventive Maint	1,320.00	3,452.56	3,452.56
1UC000	COLA Educational and General	716048	Maint & Repairs-Fire & sec alarms	532.21	0.00	0.00
1UC000	COLA Educational and General	716060	Maint & Repairs-Computer Software	116.00	320.00	320.00
1UC000	COLA Educational and General	716063	Maint & Repairs-Computer Hardware	253.00	503.00	503.00
1UC000	COLA Educational and General	716069	Maint & Repairs-Studio Equipment	0.00	197.85	197.85
1UC000	COLA Educational and General	7161	Rentals-Leases	0.00	0.00	0.00
1UC000	COLA Educational and General	716100	Rentals & Leases-General	8,066.90	5,303.32	5,303.32
1UC000	COLA Educational and General	716110	Rentals-Copier	2,244.51	8,797.42	8,797.42
1UC000	COLA Educational and General	716120	Rentals-Property or Room	2,831.65	1,451.00	1,451.00
1UC000	COLA Educational and General	716140	Rentals-Program Acquisitions	0.00	0.00	0.00
1UC000	COLA Educational and General	716155	Rentals-Film-Video	0.00	0.00	0.00
1UC000	COLA Educational and General	717000	Consulting-General	1,200.00	1,100.00	1,100.00
1UC000	COLA Educational and General	717100	Financial Services-General	787.28	200.00	200.00
1UC000	COLA Educational and General	717105	Finl Services-Credit Crd Disc Fees	1,116.20	1,429.42	1,247.45
1UC000	COLA Educational and General	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1UC000	COLA Educational and General	717120	Finl Services-Commissions	150.00	0.00	0.00
1UC000	COLA Educational and General	7172	Other Professional Services	0.00	0.00	0.00
1UC000	COLA Educational and General	717200	Other Professional Services-General	28,878.60	75,754.34	75,754.34
1UC000	COLA Educational and General	717202	Oth Prof Ser-Contract Instruct Serv	27,450.00	0.00	0.00
1UC000	COLA Educational and General	717210	Oth Prof Ser-Honoraria	7,440.00	8,412.20	8,412.20
1UC000	COLA Educational and General	717220	Oth Prof Ser-Site Work	375.00	0.00	0.00
1UC000	COLA Educational and General	717222	Oth Prof Ser-Paving	30.00	0.00	0.00
1UC000	COLA Educational and General	717224	Oth Prof Ser-Guest Artists	80,570.00	70,440.34	70,440.34

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UC000	COLA Educational and General	717228	Oth Prof Ser-Accreditation	3,100.00	0.00	0.00
1UC000	COLA Educational and General	717230	Oth Prof Ser-Host Families	650.00	4,900.00	4,900.00
1UC000	COLA Educational and General	717234	Oth Prof Ser-Production Services	220.00	0.00	0.00
1UC000	COLA Educational and General	717238	Oth Prof Ser-Promotional Services	2,000.00	0.00	0.00
1UC000	COLA Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	12,559.00	15,556.00	15,556.00
1UC000	COLA Educational and General	717250	Oth Prof Ser-Temp Help	1,724.66	447.05	447.05
1UC000	COLA Educational and General	717254	Oth Prof Ser-Information Tech	1,193.29	0.00	0.00
1UC000	COLA Educational and General	7180	Telecommunications	0.00	0.00	0.00
1UC000	COLA Educational and General	718000	Telecom-General	1,297.88	(2,090.28)	(2,090.28)
1UC000	COLA Educational and General	718002	Telecom-Fixed (Basic Phone Service)	217,490.61	200,115.13	200,115.13
1UC000	COLA Educational and General	718008	Telecom-Internet Services	385.84	79.90	79.90
1UC000	COLA Educational and General	718012	Telecom-Satellite & Cable Services	455.62	0.00	0.00
1UC000	COLA Educational and General	718014	Telecom-Telephone Equipment	13,746.48	5,715.13	5,715.13
1UC000	COLA Educational and General	718016	Telecom-Usage (Tolls)	17,788.53	15,237.19	15,237.19
1UC000	COLA Educational and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UC000	COLA Educational and General	719000	Business Meals-Meetings-Non Travel	29,824.07	31,738.86	31,738.86
1UC000	COLA Educational and General	719005	Business Meals-Group or Class Meals	7,561.75	10,037.17	10,037.17
1UC000	COLA Educational and General	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
1UC000	COLA Educational and General	719015	Business Meals-Recruiting Meals	4,090.84	12,634.04	12,634.04
1UC000	COLA Educational and General	719020	Business Meals-Accreditation	277.51	0.00	0.00
1UC000	COLA Educational and General	7191	Membership Dues and Fees	0.00	0.00	0.00
1UC000	COLA Educational and General	719100	Membership Dues & Fees	20,473.79	25,630.77	25,630.77
1UC000	COLA Educational and General	719105	Membership-Institutional	0.00	125.00	125.00
1UC000	COLA Educational and General	719110	Membership-Individual	0.00	100.00	100.00
1UC000	COLA Educational and General	719115	Membership-Award Entry Fees	100.00	0.00	0.00
1UC000	COLA Educational and General	719125	Licenses/Professional Fees	1,507.50	130.00	130.00
1UC000	COLA Educational and General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UC000	COLA Educational and General	719200	Employee Recruiting-General	5,061.84	6,805.18	6,805.18
1UC000	COLA Educational and General	719210	Employee Recruiting-Advertising	0.00	12,704.88	12,704.88
1UC000	COLA Educational and General	719220	Employee Recruiting-Relocation	0.00	0.00	0.00
1UC000	COLA Educational and General	719Z00	Other Employee Support	99.00	0.00	0.00
1UC000	COLA Educational and General	719Z10	Other Employee Support-Prof Develop	0.00	395.00	395.00
1UC000	COLA Educational and General	71B0	Items for Resale	0.00	0.00	0.00
1UC000	COLA Educational and General	71B000	Items Resale	(7,023.56)	9,757.33	9,757.33
1UC000	COLA Educational and General	71B006	Items Resale-Required Paperbacks	(1,477.50)	0.00	0.00
1UC000	COLA Educational and General	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1UC000	COLA Educational and General	71C000	Awards to Non-Employee-Students	116.00	1,746.02	1,746.02
1UC000	COLA Educational and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1UC000	COLA Educational and General	71C100	Advertising (Non-Employment)	8,555.36	10,177.04	10,177.04
1UC000	COLA Educational and General	71C110	Advertsing-Print	800.00	425.00	425.00
1UC000	COLA Educational and General	71C200	Loan Funds Expenditures	0.00	0.00	0.00
1UC000	COLA Educational and General	71C205	Loan Funds-P&I Canc'l-Teaching	0.00	302.50	302.50
1UC000	COLA Educational and General	71C210	Loan Funds-P&I Canc'l-Nursing	0.00	0.00	0.00
1UC000	COLA Educational and General	71C310	Cash Over/Short Adjustments	0.00	0.00	0.00
1UC000	COLA Educational and General	71C500	Taxes	0.00	0.00	0.00
1UC000	COLA Educational and General	71C600	Insurance	2,375.85	5,963.01	5,963.01
1UC000	COLA Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UC000	COLA Educational and General	71CZ00	Other Expenses-Deductions	9,675.02	154.45	154.45
1UC000	COLA Educational and General	71CZ05	Other Exp-Royalties	3,926.39	3,440.00	3,440.00
1UC000	COLA Educational and General	71CZ10	Other Exp-Award Non-Emp or Student	500.00	37.50	37.50
1UC000	COLA Educational and General	71CZ15	Other Exp-Advertising-Non Employ	207.00	303.70	303.70
1UC000	COLA Educational and General	71CZ70	Moving Expenses	41,201.98	25,536.30	25,536.30
1UC000	COLA Educational and General	722200	Participant Support	650.00	0.00	0.00
1UC000	COLA Educational and General	722220	Participant Sup-Post Doctoral	3,288.00	0.00	0.00
1UC000	COLA Educational and General	7400	Capitalizable Equipment	0.00	0.00	0.00
1UC000	COLA Educational and General	740000	Cap Equipment	9,681.00	9,935.00	9,935.00
1UC000	COLA Educational and General	740015	Cap Equipment-Computer Hardware	6,266.00	0.00	0.00
1UC000	COLA Educational and General	740045	Cap Equipment-Audio/Visual	4,420.00	0.00	0.00
1UC000	COLA Educational and General	760000	Internal Allocations	0.00	0.00	0.00
1UC000	COLA Educational and General	760001	Int Alloc-Admin Serv Charge	0.00	(1,500.00)	(1,500.00)
1UC000	COLA Educational and General	760086	Theater Usage	(9,006.75)	0.00	0.00
1UC000	COLA Educational and General	7601	RCM Allocations	0.00	0.00	0.00
1UC000	COLA Educational and General	760100	RCM-General Assessment	5,836,455.00	5,521,310.00	5,521,310.00
1UC000	COLA Educational and General	760105	RCM-Facilities Assessment	2,880,114.00	2,778,207.00	2,778,207.00
1UC000	COLA Educational and General	760110	RCM-Academic Affairs Assessment	3,491,478.00	3,243,509.00	3,243,509.00
1UC000	COLA Educational and General	760135	RCM- Gen Assessment Surcharge	41,381.00	0.00	0.00
1UC000	COLA Educational and General	7603	F&A Expenditures	0.00	0.00	0.00
1UC000	COLA Educational and General	760300	F&A Expenditures	0.00	0.00	0.00
1UC000	COLA Educational and General	790030	Budgeted Add to Reserve	0.00	0.00	0.00
1UC000	COLA Educational and General	790500	Budgeted Contingency	0.00	0.00	0.00
1UC000	COLA Educational and General	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
1UCPPD	COLA General Prepays	710100	Out-of-State Travel	856.40	0.00	0.00
1UCPPD	COLA General Prepays	710115	Out-of-State Travel-Prof Dev	(244.00)	244.00	244.00
1UCPPD	COLA General Prepays	710125	Out-of-State Travel-Course Related	17,053.19	0.00	0.00
1UCPPD	COLA General Prepays	710200	Foreign Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepays	710400	Student or Non-Emp Travel	0.00	1,070.00	1,070.00
1UCPPD	COLA General Prepays	710410	Student or Non-Emp Travel-Lodging	0.00	(1,070.00)	(1,070.00)
1UCPPD	COLA General Prepays	711000	Purchasing Cards	3,417.62	1,335.00	(2,244.00)
1UCPPD	COLA General Prepays	717202	Oth Prof Ser-Contract Instruct Serv	16,000.00	0.00	0.00
1UCPPD	COLA General Prepays	71CZ00	Other Expenses-Deductions	(303,601.00)	(303,601.00)	0.00
1UCPPD	COLA General Prepays	71CZ05	Other Exp-Royalties	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UCPPD	COLA General Prepays	722200	Participant Support	(2,000.00)	2,000.00	2,000.00
1UD000	CEPS Educational and General	7100	In-State Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710000	In-State Travel	9,302.89	10,443.17	10,443.17
1UD000	CEPS Educational and General	710020	In-State Travel-Prof Dev	0.00	7.30	7.30
1UD000	CEPS Educational and General	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UD000	CEPS Educational and General	7101	Out of State Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710100	Out-of-State Travel	50,787.68	54,132.42	54,132.42
1UD000	CEPS Educational and General	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1UD000	CEPS Educational and General	7102	Foreign Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710200	Foreign Travel	25,139.52	20,594.26	20,594.26
1UD000	CEPS Educational and General	7103	Conference-Registration Fees	0.00	0.00	0.00
1UD000	CEPS Educational and General	710300	Conference Registration Fees	18,871.62	22,746.13	22,746.13
1UD000	CEPS Educational and General	710305	Registration Fees-Other	1,716.90	(85.00)	(85.00)
1UD000	CEPS Educational and General	710310	Workshop Registration Fees	1,534.00	0.00	0.00
1UD000	CEPS Educational and General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710400	Student or Non-Emp Travel	27,923.75	26,398.57	26,398.57
1UD000	CEPS Educational and General	710Z	Travel-Other	0.00	0.00	0.00
1UD000	CEPS Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UD000	CEPS Educational and General	7110	Purchasing Cards	0.00	0.00	0.00
1UD000	CEPS Educational and General	711000	Purchasing Cards	61,438.12	55,880.76	55,880.76
1UD000	CEPS Educational and General	7111	Supplies	0.00	0.00	0.00
1UD000	CEPS Educational and General	711100	Supplies-General	371,663.23	338,160.51	338,160.51
1UD000	CEPS Educational and General	711102	Supplies-Central Stores	0.00	0.00	0.00
1UD000	CEPS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	605.12	0.00	0.00
1UD000	CEPS Educational and General	711110	Supplies-Animal Feed-Care	0.00	(53.80)	(53.80)
1UD000	CEPS Educational and General	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UD000	CEPS Educational and General	711126	Supplies-Photographic Supplies	576.19	0.00	0.00
1UD000	CEPS Educational and General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1UD000	CEPS Educational and General	711130	Supplies-Maintenance Supplies	5,629.00	0.00	0.00
1UD000	CEPS Educational and General	711132	Supplies-Software Incl Site License	8,948.74	18,130.05	18,130.05
1UD000	CEPS Educational and General	711146	Supplies-Laboratory	476.89	1,396.15	1,396.15
1UD000	CEPS Educational and General	711148	Supplies-Bottled Gas	0.00	0.00	0.00
1UD000	CEPS Educational and General	711154	Supplies-Computer Peripherals	2,236.85	0.00	0.00
1UD000	CEPS Educational and General	711162	Supplies-Office Supplies	12,441.11	298.60	298.60
1UD000	CEPS Educational and General	711164	Supplies-Computer (Non Peripherals)	2,666.90	0.00	0.00
1UD000	CEPS Educational and General	711172	Program Supplies	0.00	0.00	0.00
1UD000	CEPS Educational and General	711174	Guest Amenities	452.57	0.00	0.00
1UD000	CEPS Educational and General	711178	Supplies- Training	198.00	99.00	99.00
1UD000	CEPS Educational and General	711184	Supplies - Promotion - Cultivation	919.46	168.00	168.00
1UD000	CEPS Educational and General	7112	Research Supplies	0.00	0.00	0.00
1UD000	CEPS Educational and General	711200	Research Supplies	1,451.56	831.10	831.10
1UD000	CEPS Educational and General	7130	Printing and Copying	0.00	0.00	0.00
1UD000	CEPS Educational and General	713000	Printing & Copying-General	32,827.11	40,625.50	40,748.75
1UD000	CEPS Educational and General	713005	Printing & Copying-Campus	0.00	0.00	0.00
1UD000	CEPS Educational and General	7140	Postage	0.00	0.00	0.00
1UD000	CEPS Educational and General	714000	Postage-General	(16.45)	0.00	0.00
1UD000	CEPS Educational and General	714005	Postage-Campus Mail Services	16,973.53	23,096.13	23,096.13
1UD000	CEPS Educational and General	714010	Postage-Off Campus Mail Services	2,769.32	4,899.98	4,899.98
1UD000	CEPS Educational and General	714020	Postage-Labeling	399.93	0.00	0.00
1UD000	CEPS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	5,142.74	0.00	0.00
1UD000	CEPS Educational and General	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1UD000	CEPS Educational and General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UD000	CEPS Educational and General	716000	Maintenance & Repairs-General	64,939.54	71,163.48	71,163.48
1UD000	CEPS Educational and General	716060	Maint & Repairs-Computer Software	2,555.50	4,520.50	4,520.50
1UD000	CEPS Educational and General	716063	Maint & Repairs-Computer Hardware	1,267.20	1,500.18	1,500.18
1UD000	CEPS Educational and General	7161	Rentals-Leases	0.00	0.00	0.00
1UD000	CEPS Educational and General	716100	Rentals & Leases-General	21,454.61	22,141.40	22,141.40
1UD000	CEPS Educational and General	716110	Rentals-Copier	23,705.01	21,095.94	21,095.94
1UD000	CEPS Educational and General	716120	Rentals-Property or Room	9,400.00	100.00	100.00
1UD000	CEPS Educational and General	716123	Rental Property/Room (short term)	20.00	0.00	0.00
1UD000	CEPS Educational and General	716125	Rentals-Vehicles incl Marine	1,270.00	1,400.00	1,400.00
1UD000	CEPS Educational and General	717100	Financial Services-General	26.10	0.00	0.00
1UD000	CEPS Educational and General	717120	Finl Services-Commissions	60.00	0.00	0.00
1UD000	CEPS Educational and General	7172	Other Professional Services	0.00	0.00	0.00
1UD000	CEPS Educational and General	717200	Other Professional Services-General	47,909.15	17,995.22	17,995.22
1UD000	CEPS Educational and General	717210	Oth Prof Ser-Honoraria	1,200.00	1,202.66	1,202.66
1UD000	CEPS Educational and General	717218	Oth Prof Ser-Legal	0.00	150.00	150.00
1UD000	CEPS Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	3,000.00	2,381.36	2,381.36
1UD000	CEPS Educational and General	717290	Oth Prof Ser- Chem Waste Removal	0.00	4,063.34	4,063.34
1UD000	CEPS Educational and General	7180	Telecommunications	0.00	0.00	0.00
1UD000	CEPS Educational and General	718000	Telecom-General	206.68	384.60	384.60
1UD000	CEPS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	168,207.85	156,000.63	156,000.63
1UD000	CEPS Educational and General	718008	Telecom-Internet Services	0.00	27.05	27.05
1UD000	CEPS Educational and General	718014	Telecom-Telephone Equipment	8,234.58	9,402.30	9,402.30
1UD000	CEPS Educational and General	718016	Telecom-Usage (Tolls)	15,850.83	14,869.91	14,869.91
1UD000	CEPS Educational and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UD000	CEPS Educational and General	719000	Business Meals-Meetings-Non Travel	50,263.29	55,208.51	55,208.51
1UD000	CEPS Educational and General	719005	Business Meals-Group or Class Meals	559.11	388.91	388.91
1UD000	CEPS Educational and General	719010	Business Meals-Campus Wide Events	250.00	1,120.00	1,120.00
1UD000	CEPS Educational and General	719025	Business Meals-Volunteer Food	0.00	130.00	130.00
1UD000	CEPS Educational and General	7191	Membership Dues and Fees	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UD000	CEPS Educational and General	719100	Membership Dues & Fees	14,967.75	28,526.15	28,526.15
1UD000	CEPS Educational and General	719125	Licenses/Professional Fees	1,000.00	80.00	80.00
1UD000	CEPS Educational and General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UD000	CEPS Educational and General	719200	Employee Recruiting-General	5,430.60	15,373.57	15,373.57
1UD000	CEPS Educational and General	719210	Employee Recruiting-Advertising	275.00	0.00	0.00
1UD000	CEPS Educational and General	719220	Employee Recruiting-Relocation	0.00	8,537.83	8,537.83
1UD000	CEPS Educational and General	719Z00	Other Employee Support	623.00	0.00	0.00
1UD000	CEPS Educational and General	719Z10	Other Employee Support-Prof Develop	1,148.00	0.00	0.00
1UD000	CEPS Educational and General	71C000	Awards to Non-Employee-Students	999.99	0.00	0.00
1UD000	CEPS Educational and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1UD000	CEPS Educational and General	71C100	Advertising (Non-Employment)	76.55	0.00	0.00
1UD000	CEPS Educational and General	71C110	Advertsing-Print	1,665.07	2,013.45	2,013.45
1UD000	CEPS Educational and General	71C210	Loan Funds-P&I CancI-Nursing	0.00	0.00	0.00
1UD000	CEPS Educational and General	71C6	Insurance	0.00	0.00	0.00
1UD000	CEPS Educational and General	71C600	Insurance	31.20	41.40	45.43
1UD000	CEPS Educational and General	71C615	Insurance-Vehicle	2,386.71	2,053.90	2,053.90
1UD000	CEPS Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UD000	CEPS Educational and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UD000	CEPS Educational and General	71CZ70	Moving Expenses	8,113.87	12,487.39	12,487.39
1UD000	CEPS Educational and General	722200	Participant Support	0.00	100.00	100.00
1UD000	CEPS Educational and General	722210	Participant Sup-Other	0.00	29.95	29.95
1UD000	CEPS Educational and General	7400	Capitalizable Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	740000	Cap Equipment	119,441.05	81,264.82	81,264.82
1UD000	CEPS Educational and General	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1UD000	CEPS Educational and General	740035	Cap Equipment-Furniture	0.00	0.00	0.00
1UD000	CEPS Educational and General	7404	Construction	0.00	0.00	0.00
1UD000	CEPS Educational and General	7404C1	Construction- Primary	0.00	0.00	0.00
1UD000	CEPS Educational and General	7600	Internal Allocations	0.00	0.00	0.00
1UD000	CEPS Educational and General	760000	Internal Allocations	(6,815.45)	(5,767.68)	(5,767.68)
1UD000	CEPS Educational and General	760003	Int Alloc-Computer Usage Charge	303.73	0.00	0.00
1UD000	CEPS Educational and General	760063	Int Alloc-Fac Mgt SLA	150.00	0.00	0.00
1UD000	CEPS Educational and General	7601	RCM Allocations	0.00	0.00	0.00
1UD000	CEPS Educational and General	760100	RCM-General Assessment	4,315,764.00	4,120,800.00	4,120,800.00
1UD000	CEPS Educational and General	760105	RCM-Facilities Assessment	3,342,196.00	3,206,699.00	3,206,699.00
1UD000	CEPS Educational and General	760110	RCM-Academic Affairs Assessment	2,575,442.00	2,413,928.00	2,413,928.00
1UD000	CEPS Educational and General	760135	RCM- Gen Assessment Surcharge	30,599.00	0.00	0.00
1UD000	CEPS Educational and General	7603	F&A Expenditures	0.00	0.00	0.00
1UD000	CEPS Educational and General	760300	F&A Expenditures	0.00	0.00	0.00
1UD000	CEPS Educational and General	790500	Budgeted Contingency	0.00	0.00	0.00
1UD000	CEPS Educational and General	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	710300	Conference Registration Fees	230.00	625.00	625.00
1UDPPD	CEPS General Prepays	711000	Purchasing Cards	123.25	0.00	(748.25)
1UDPPD	CEPS General Prepays	713000	Printing & Copying-General	(123.25)	123.25	123.25
1UDPPD	CEPS General Prepays	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UE000	WSBE Education and General	7100	In-State Travel	0.00	0.00	0.00
1UE000	WSBE Education and General	710000	In-State Travel	3,311.68	5,014.95	5,014.95
1UE000	WSBE Education and General	710005	In-State Travel-Recruiting	0.00	14.60	14.60
1UE000	WSBE Education and General	710010	In-State Travel-Team Travel	8,324.25	0.00	0.00
1UE000	WSBE Education and General	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UE000	WSBE Education and General	7101	Out of State Travel	0.00	0.00	0.00
1UE000	WSBE Education and General	710100	Out-of-State Travel	105,586.52	84,129.60	84,129.60
1UE000	WSBE Education and General	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1UE000	WSBE Education and General	710125	Out-of-State Travel-Course Related	0.00	1,973.94	1,973.94
1UE000	WSBE Education and General	7102	Foreign Travel	0.00	0.00	0.00
1UE000	WSBE Education and General	710200	Foreign Travel	62,128.46	31,209.60	31,209.60
1UE000	WSBE Education and General	710220	Foreign Travel-Course Related	0.00	763.60	763.60
1UE000	WSBE Education and General	7103	Conference-Registration Fees	0.00	0.00	0.00
1UE000	WSBE Education and General	710300	Conference Registration Fees	52,198.74	16,710.23	16,710.23
1UE000	WSBE Education and General	710305	Registration Fees-Other	25.00	4,986.00	4,986.00
1UE000	WSBE Education and General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UE000	WSBE Education and General	710400	Student or Non-Emp Travel	67,720.58	18,201.20	18,201.20
1UE000	WSBE Education and General	710405	Student or Non-Emp Travel-Recruit	0.00	19,153.02	19,153.02
1UE000	WSBE Education and General	710Z	Travel-Other	0.00	0.00	0.00
1UE000	WSBE Education and General	710Z00	Travel-Other	0.00	0.00	0.00
1UE000	WSBE Education and General	711000	Purchasing Cards	0.00	150.00	150.00
1UE000	WSBE Education and General	7111	Supplies	0.00	0.00	0.00
1UE000	WSBE Education and General	711100	Supplies-General	97,101.06	94,569.72	94,569.72
1UE000	WSBE Education and General	711104	Supplies-From Bookstore	0.00	258.00	154.80
1UE000	WSBE Education and General	711108	Supplies-Subscription,Newspaper,Mag	3,071.46	1,800.35	1,800.35
1UE000	WSBE Education and General	711124	Supplies-Instructional Supplies	21,135.31	19,247.66	19,247.66
1UE000	WSBE Education and General	711126	Supplies-Photographic Supplies	6,394.65	3,128.47	3,128.47
1UE000	WSBE Education and General	711128	Supplies-Audio-Visual Supplies	1,596.74	4,810.95	4,810.95
1UE000	WSBE Education and General	711132	Supplies-Software Incl Site License	21,548.75	18,656.09	18,656.09
1UE000	WSBE Education and General	711138	Supplies-Parts	0.00	80.00	80.00
1UE000	WSBE Education and General	711154	Supplies-Computer Peripherals	15,263.10	19,486.01	19,486.01
1UE000	WSBE Education and General	711158	Supplies-Trade Shows	0.00	251.22	251.22
1UE000	WSBE Education and General	711160	Supplies-Books	3,633.27	484.65	484.65
1UE000	WSBE Education and General	711164	Supplies-Computer (Non Peripherals)	52,043.16	70,235.33	70,235.33
1UE000	WSBE Education and General	711200	Research Supplies	69.44	0.00	0.00
1UE000	WSBE Education and General	7130	Printing and Copying	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services						
1UE000	WSBE Education and General	713000	Printing & Copying-General	142,787.05	63,595.12	61,945.12
1UE000	WSBE Education and General	713005	Printing & Copying-Campus	0.00	79.00	79.00
1UE000	WSBE Education and General	713010	Printing & Copying-Publications	9,654.09	51,332.07	51,332.07
1UE000	WSBE Education and General	713020	Printing & Copying-Course Related	0.00	0.00	0.00
1UE000	WSBE Education and General	713030	Printing & Copying-Off Campus	0.00	3,784.56	3,784.56
1UE000	WSBE Education and General	7140	Postage	0.00	0.00	0.00
1UE000	WSBE Education and General	714000	Postage-General	27,132.32	32,901.79	32,901.79
1UE000	WSBE Education and General	714005	Postage-Campus Mail Services	0.00	527.97	527.97
1UE000	WSBE Education and General	714010	Postage-Off Campus Mail Services	5,079.35	3,478.91	3,478.91
1UE000	WSBE Education and General	714020	Postage-Labeling	0.00	62.97	62.97
1UE000	WSBE Education and General	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
1UE000	WSBE Education and General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UE000	WSBE Education and General	715005	Non-Cap Equip-Computer Hardware	19,642.00	9,418.90	9,418.90
1UE000	WSBE Education and General	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	5,705.16	0.00	0.00
1UE000	WSBE Education and General	715040	Non-Cap Equip-Audio Visual	0.00	11,271.14	11,271.14
1UE000	WSBE Education and General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UE000	WSBE Education and General	716000	Maintenance & Repairs-General	14,369.06	6,978.83	6,978.83
1UE000	WSBE Education and General	716003	Maint & Repairs-Carpentry	0.00	651.61	651.61
1UE000	WSBE Education and General	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
1UE000	WSBE Education and General	716021	Maint & Repairs-Equipment	175.00	0.00	0.00
1UE000	WSBE Education and General	716060	Maint & Repairs-Computer Software	0.00	150.00	150.00
1UE000	WSBE Education and General	716063	Maint & Repairs-Computer Hardware	1,187.00	0.00	0.00
1UE000	WSBE Education and General	716081	Maint & Repairs-Telephone	35.00	0.00	0.00
1UE000	WSBE Education and General	7161	Rentals-Leases	0.00	0.00	0.00
1UE000	WSBE Education and General	716100	Rentals & Leases-General	692.73	1,240.07	1,240.07
1UE000	WSBE Education and General	716120	Rentals-Property or Room	2,355.00	11,119.85	11,119.85
1UE000	WSBE Education and General	716160	Rentals - Caps & Gowns	639.90	390.95	390.95
1UE000	WSBE Education and General	717105	Finl Services-Credit Crd Disc Fees	403.35	308.24	305.44
1UE000	WSBE Education and General	7172	Other Professional Services	0.00	0.00	0.00
1UE000	WSBE Education and General	717200	Other Professional Services-General	40,402.56	19,419.80	19,419.80
1UE000	WSBE Education and General	717210	Oth Prof Ser-Honoraria	350.00	325.00	325.00
1UE000	WSBE Education and General	7180	Telecommunications	0.00	0.00	0.00
1UE000	WSBE Education and General	718000	Telecom-General	(122.52)	510.04	510.04
1UE000	WSBE Education and General	718002	Telecom-Fixed (Basic Phone Service)	71,341.70	58,938.17	58,938.17
1UE000	WSBE Education and General	718006	Telecom-Cellular Phones	1,762.82	550.34	550.34
1UE000	WSBE Education and General	718008	Telecom-Internet Services	691.04	109.04	109.04
1UE000	WSBE Education and General	718010	Telecom-Telephone Recovery	13.21	225.34	225.34
1UE000	WSBE Education and General	718012	Telecom-Satellite & Cable Services	248.52	0.00	0.00
1UE000	WSBE Education and General	718014	Telecom-Telephone Equipment	9,797.99	2,817.85	2,817.85
1UE000	WSBE Education and General	718016	Telecom-Usage (Tolls)	8,935.13	9,538.53	9,538.53
1UE000	WSBE Education and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UE000	WSBE Education and General	719000	Business Meals-Meetings-Non Travel	333,266.50	177,949.28	177,949.28
1UE000	WSBE Education and General	719005	Business Meals-Group or Class Meals	19,023.53	11,953.62	11,953.62
1UE000	WSBE Education and General	7191	Membership Dues and Fees	0.00	0.00	0.00
1UE000	WSBE Education and General	719100	Membership Dues & Fees	27,083.30	33,736.22	33,736.22
1UE000	WSBE Education and General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UE000	WSBE Education and General	719200	Employee Recruiting-General	5,617.93	6,774.27	6,774.27
1UE000	WSBE Education and General	71C000	Awards to Non-Employee-Students	850.01	1,150.00	1,150.00
1UE000	WSBE Education and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1UE000	WSBE Education and General	71C100	Advertising (Non-Employment)	195.00	0.00	0.00
1UE000	WSBE Education and General	71C110	Advertsing-Print	0.00	200.00	200.00
1UE000	WSBE Education and General	71C215	Loan Funds-P&I Canc'l-Volunteer	0.00	1,110.37	1,110.37
1UE000	WSBE Education and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UE000	WSBE Education and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UE000	WSBE Education and General	71CZ15	Other Exp-Advertising-Non Employ	127,953.52	126,120.74	126,120.74
1UE000	WSBE Education and General	71CZ70	Moving Expenses	1,933.56	0.00	0.00
1UE000	WSBE Education and General	7400	Capitalizable Equipment	0.00	0.00	0.00
1UE000	WSBE Education and General	740000	Cap Equipment	12,175.79	0.00	0.00
1UE000	WSBE Education and General	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1UE000	WSBE Education and General	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1UE000	WSBE Education and General	740025	Cap Equipment-Client Server	0.00	0.00	0.00
1UE000	WSBE Education and General	760000	Internal Allocations	0.00	0.00	0.00
1UE000	WSBE Education and General	7601	RCM Allocations	0.00	0.00	0.00
1UE000	WSBE Education and General	760100	RCM-General Assessment	1,624,608.00	1,552,634.00	1,552,634.00
1UE000	WSBE Education and General	760105	RCM-Facilities Assessment	316,215.00	267,048.00	267,048.00
1UE000	WSBE Education and General	760110	RCM-Academic Affairs Assessment	977,452.00	918,538.00	918,538.00
1UE000	WSBE Education and General	760135	RCM- Gen Assessment Surcharge	11,519.00	0.00	0.00
1UE000	WSBE Education and General	7602	Cost Sharing	0.00	0.00	0.00
1UE000	WSBE Education and General	7603	F&A Expenditures	0.00	0.00	0.00
1UE000	WSBE Education and General	760300	F&A Expenditures	0.00	0.00	0.00
1UE000	WSBE Education and General	790500	Budgeted Contingency	0.00	0.00	0.00
1UE000	WSBE Education and General	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	710100	Out-of-State Travel	678.11	0.00	0.00
1UEPPD	WSBE General Prepaid	710200	Foreign Travel	18,775.80	369.85	(12,875.80)
1UEPPD	WSBE General Prepaid	710300	Conference Registration Fees	1,041.00	150.00	150.00
1UEPPD	WSBE General Prepaid	710400	Student or Non-Emp Travel	18,800.00	0.00	0.00
1UEPPD	WSBE General Prepaid	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	711154	Supplies-Computer Peripherals	(376.00)	376.00	376.00
1UEPPD	WSBE General Prepaid	711164	Supplies-Computer (Non Peripherals)	(2,699.80)	2,699.80	2,699.80
1UEPPD	WSBE General Prepaid	716120	Rentals-Property or Room	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	719000	Business Meals-Meetings-Non Travel	5,967.74	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UEPPD	WSBE General Prepaid	719100	Membership Dues & Fees	(8,700.00)	9,650.00	9,650.00
1UEPPD	WSBE General Prepaid	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UF000	HHS Educational and General	7100	In-State Travel	0.00	0.00	0.00
1UF000	HHS Educational and General	710000	In-State Travel	6,866.44	7,987.09	7,987.09
1UF000	HHS Educational and General	710015	In-State Travel-Supervision	3,840.78	4,817.47	4,817.47
1UF000	HHS Educational and General	710020	In-State Travel-Prof Dev	604.50	2,224.30	2,224.30
1UF000	HHS Educational and General	710025	In-State Travel-Course Related	12,939.48	5,291.55	5,291.55
1UF000	HHS Educational and General	710030	In-State Travel-Searches	0.00	367.20	367.20
1UF000	HHS Educational and General	7101	Out of State Travel	0.00	0.00	0.00
1UF000	HHS Educational and General	710100	Out-of-State Travel	31,895.64	40,503.87	40,503.87
1UF000	HHS Educational and General	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1UF000	HHS Educational and General	710115	Out-of-State Travel-Prof Dev	21,975.95	15,416.52	15,416.52
1UF000	HHS Educational and General	710120	Out-of-State Travel-Supervision	3,970.04	5,389.86	5,389.86
1UF000	HHS Educational and General	710125	Out-of-State Travel-Course Related	1,997.50	774.50	774.50
1UF000	HHS Educational and General	710130	Out-of-State Travel-Searches	416.70	1,274.58	1,274.58
1UF000	HHS Educational and General	7102	Foreign Travel	0.00	0.00	0.00
1UF000	HHS Educational and General	710200	Foreign Travel	6,675.59	1,728.49	1,728.49
1UF000	HHS Educational and General	710210	Foreign Travel-Team Travel	0.00	473.00	473.00
1UF000	HHS Educational and General	710215	Foreign Travel-Prof Dev	0.00	1,250.00	1,250.00
1UF000	HHS Educational and General	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UF000	HHS Educational and General	710225	Foreign Travel-Searches	0.00	0.00	0.00
1UF000	HHS Educational and General	7103	Conference-Registration Fees	0.00	0.00	0.00
1UF000	HHS Educational and General	710300	Conference Registration Fees	14,004.19	14,318.00	14,318.00
1UF000	HHS Educational and General	710305	Registration Fees-Other	597.00	755.64	755.64
1UF000	HHS Educational and General	710310	Workshop Registration Fees	1,555.00	500.00	500.00
1UF000	HHS Educational and General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UF000	HHS Educational and General	710400	Student or Non-Emp Travel	2,088.72	9,152.15	9,152.15
1UF000	HHS Educational and General	710410	Student or Non-Emp Travel-Lodging	564.53	3,629.54	3,629.54
1UF000	HHS Educational and General	710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00
1UF000	HHS Educational and General	710420	Student or Non-Emp Travel-Housing	258.09	0.00	0.00
1UF000	HHS Educational and General	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1UF000	HHS Educational and General	710Z	Travel-Other	0.00	0.00	0.00
1UF000	HHS Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UF000	HHS Educational and General	7110	Purchasing Cards	0.00	0.00	0.00
1UF000	HHS Educational and General	711000	Purchasing Cards	131,474.63	124,219.17	124,219.17
1UF000	HHS Educational and General	711005	Purchasing Cards-Convenience Checks	0.00	135.00	135.00
1UF000	HHS Educational and General	7111	Supplies	0.00	0.00	0.00
1UF000	HHS Educational and General	711100	Supplies-General	38,839.15	50,101.35	50,101.35
1UF000	HHS Educational and General	711102	Supplies-Central Stores	4,250.28	3,651.01	3,651.01
1UF000	HHS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	4,400.85	0.00	0.00
1UF000	HHS Educational and General	711110	Supplies-Animal Feed-Care	0.00	7.00	7.00
1UF000	HHS Educational and General	711124	Supplies-Instructional Supplies	2,816.19	(5.48)	(5.48)
1UF000	HHS Educational and General	711132	Supplies-Software Incl Site License	6,526.25	109.95	109.95
1UF000	HHS Educational and General	711140	Supplies-Recruiting	0.00	0.00	0.00
1UF000	HHS Educational and General	711152	Supplies-Awards & Displays	283.90	76.00	76.00
1UF000	HHS Educational and General	711162	Supplies-Office Supplies	332.08	229.13	229.13
1UF000	HHS Educational and General	711164	Supplies-Computer (Non Peripherals)	64,012.14	29,779.78	29,779.78
1UF000	HHS Educational and General	711172	Program Supplies	10,822.45	18,394.92	18,394.92
1UF000	HHS Educational and General	711176	Supplies-Medical	1,190.00	0.00	0.00
1UF000	HHS Educational and General	711178	Supplies- Training	177.97	1,308.00	1,308.00
1UF000	HHS Educational and General	711180	Supplies Special Events	1,415.01	75.00	75.00
1UF000	HHS Educational and General	711182	Supplies - Newsclips	0.00	0.00	0.00
1UF000	HHS Educational and General	711184	Supplies - Promotion - Cultivation	0.00	545.00	545.00
1UF000	HHS Educational and General	711186	Operating supplies	3,116.78	0.00	0.00
1UF000	HHS Educational and General	711190	Publications cost	0.00	92.89	92.89
1UF000	HHS Educational and General	711200	Research Supplies	631.50	179.86	179.86
1UF000	HHS Educational and General	7130	Printing and Copying	0.00	0.00	0.00
1UF000	HHS Educational and General	713000	Printing & Copying-General	2,188.47	5,176.10	5,176.10
1UF000	HHS Educational and General	713005	Printing & Copying-Campus	6,032.18	35,846.15	35,846.15
1UF000	HHS Educational and General	713010	Printing & Copying-Publications	0.00	0.00	0.00
1UF000	HHS Educational and General	713015	Printing & Copying-Departmental	19,370.14	575.57	575.57
1UF000	HHS Educational and General	713020	Printing & Copying-Course Related	193.65	237.00	237.00
1UF000	HHS Educational and General	713030	Printing & Copying-Off Campus	633.01	77.00	77.00
1UF000	HHS Educational and General	7140	Postage	0.00	0.00	0.00
1UF000	HHS Educational and General	714000	Postage-General	9,737.61	556.10	556.10
1UF000	HHS Educational and General	714005	Postage-Campus Mail Services	5,589.87	25,588.83	25,588.83
1UF000	HHS Educational and General	714010	Postage-Off Campus Mail Services	27.87	57.13	57.13
1UF000	HHS Educational and General	714020	Postage-Labeling	219.36	1,059.14	1,059.14
1UF000	HHS Educational and General	714025	Postage-Direct Mail	3,352.39	0.00	0.00
1UF000	HHS Educational and General	714030	Postage-Express Mail	908.41	598.81	598.81
1UF000	HHS Educational and General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UF000	HHS Educational and General	715005	Non-Cap Equip-Computer Hardware	41.85	0.00	0.00
1UF000	HHS Educational and General	715040	Non-Cap Equip-Audio Visual	0.00	40.00	40.00
1UF000	HHS Educational and General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UF000	HHS Educational and General	716000	Maintenance & Repairs-General	3,193.41	1,685.00	1,685.00
1UF000	HHS Educational and General	716018	Maint & Repairs-Maint Agreements	2,785.70	722.50	722.50
1UF000	HHS Educational and General	716021	Maint & Repairs-Equipment	0.00	600.00	600.00
1UF000	HHS Educational and General	716060	Maint & Repairs-Computer Software	0.00	6,085.00	6,085.00
1UF000	HHS Educational and General	716063	Maint & Repairs-Computer Hardware	805.00	0.00	0.00
1UF000	HHS Educational and General	7161	Rentals-Leases	0.00	0.00	0.00
1UF000	HHS Educational and General	716100	Rentals & Leases-General	6,269.96	10,774.43	10,774.43

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UF000	HHS Educational and General	716110	Rentals-Copier	17,416.22	20,728.65	20,728.65
1UF000	HHS Educational and General	716120	Rentals-Property or Room	2,307.00	3,556.97	3,556.97
1UF000	HHS Educational and General	716155	Rentals-Film-Video	0.00	350.00	350.00
1UF000	HHS Educational and General	7170	Consulting	0.00	0.00	0.00
1UF000	HHS Educational and General	717000	Consulting-General	0.00	288.00	288.00
1UF000	HHS Educational and General	717100	Financial Services-General	160.00	0.00	0.00
1UF000	HHS Educational and General	717115	Finl Services-Bank Charges	183.74	747.82	747.82
1UF000	HHS Educational and General	7172	Other Professional Services	0.00	0.00	0.00
1UF000	HHS Educational and General	717200	Other Professional Services-General	77,304.23	11,378.12	11,378.12
1UF000	HHS Educational and General	717202	Oth Prof Ser-Contract Instruct Serv	130.08	0.00	0.00
1UF000	HHS Educational and General	717210	Oth Prof Ser-Honoraria	4,026.00	3,648.97	3,648.97
1UF000	HHS Educational and General	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	11,218.70	11,218.70
1UF000	HHS Educational and General	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	7,400.00	7,400.00
1UF000	HHS Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	100.00	435.00	435.00
1UF000	HHS Educational and General	717250	Oth Prof Ser-Temp Help	0.00	2,222.50	2,222.50
1UF000	HHS Educational and General	7180	Telecommunications	0.00	0.00	0.00
1UF000	HHS Educational and General	718000	Telecom-General	412.56	322.99	322.99
1UF000	HHS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	87,814.03	84,042.27	84,042.27
1UF000	HHS Educational and General	718006	Telecom-Cellular Phones	0.00	18.78	18.78
1UF000	HHS Educational and General	718014	Telecom-Telephone Equipment	2,371.64	970.00	970.00
1UF000	HHS Educational and General	718016	Telecom-Usage (Tolls)	10,926.82	11,321.00	11,321.00
1UF000	HHS Educational and General	718022	Telecom-Voice US Calling Card	23.68	0.00	0.00
1UF000	HHS Educational and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UF000	HHS Educational and General	719000	Business Meals-Meetings-Non Travel	13,125.69	19,752.22	19,752.22
1UF000	HHS Educational and General	719005	Business Meals-Group or Class Meals	11,595.85	3,947.10	3,947.10
1UF000	HHS Educational and General	719020	Business Meals-Accreditation	0.00	0.00	0.00
1UF000	HHS Educational and General	719025	Business Meals-Volunteer Food	0.00	26.19	26.19
1UF000	HHS Educational and General	7191	Membership Dues and Fees	0.00	0.00	0.00
1UF000	HHS Educational and General	719100	Membership Dues & Fees	17,322.55	15,676.51	15,676.51
1UF000	HHS Educational and General	719105	Membership-Institutional	0.00	150.00	150.00
1UF000	HHS Educational and General	719110	Membership-Individual	680.00	140.00	140.00
1UF000	HHS Educational and General	719120	Membership-SIP	0.00	0.00	0.00
1UF000	HHS Educational and General	719125	Licenses/Professional Fees	1,258.50	10.00	10.00
1UF000	HHS Educational and General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UF000	HHS Educational and General	719200	Employee Recruiting-General	5,935.39	13,905.83	13,905.83
1UF000	HHS Educational and General	719210	Employee Recruiting-Advertising	93.96	7,634.53	7,634.53
1UF000	HHS Educational and General	719220	Employee Recruiting-Relocation	0.00	6,595.67	6,595.67
1UF000	HHS Educational and General	719Z10	Other Employee Support-Prof Develop	59.95	158.00	158.00
1UF000	HHS Educational and General	71B000	Items Resale	24,243.54	16,380.69	16,380.69
1UF000	HHS Educational and General	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1UF000	HHS Educational and General	71C000	Awards to Non-Employee-Students	100.00	100.00	100.00
1UF000	HHS Educational and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1UF000	HHS Educational and General	71C100	Advertising (Non-Employment)	2,332.80	1,761.50	1,761.50
1UF000	HHS Educational and General	71C110	Advertsing-Print	1,500.00	1,126.00	1,126.00
1UF000	HHS Educational and General	71C120	Advertising-Radio	0.00	0.00	0.00
1UF000	HHS Educational and General	71C300	Bad Debts and Cash Adjustments	3,326.52	0.00	17,926.02
1UF000	HHS Educational and General	71C6	Insurance	0.00	0.00	0.00
1UF000	HHS Educational and General	71C600	Insurance	0.00	0.00	0.00
1UF000	HHS Educational and General	71C610	Insurance-Liability	5,610.00	5,100.00	5,100.00
1UF000	HHS Educational and General	71C615	Insurance-Vehicle	0.00	82.80	82.80
1UF000	HHS Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UF000	HHS Educational and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UF000	HHS Educational and General	71CZ70	Moving Expenses	7,500.00	961.53	961.53
1UF000	HHS Educational and General	7400	Capitalizable Equipment	0.00	0.00	0.00
1UF000	HHS Educational and General	740000	Cap Equipment	0.00	3,570.00	3,570.00
1UF000	HHS Educational and General	7601	RCM Allocations	0.00	0.00	0.00
1UF000	HHS Educational and General	760100	RCM-General Assessment	1,809,206.00	1,778,192.00	1,778,192.00
1UF000	HHS Educational and General	760105	RCM-Facilities Assessment	1,170,337.00	1,120,361.00	1,120,361.00
1UF000	HHS Educational and General	760110	RCM-Academic Affairs Assessment	1,088,086.00	1,051,923.00	1,051,923.00
1UF000	HHS Educational and General	760135	RCM- Gen Assessment Surcharge	12,827.00	0.00	0.00
1UF000	HHS Educational and General	7603	F&A Expenditures	0.00	0.00	0.00
1UF000	HHS Educational and General	790500	Budgeted Contingency	0.00	0.00	0.00
1UF000	HHS Educational and General	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
1UFPPD	HHS General Prepays	710000	In-State Travel	0.00	84.00	84.00
1UFPPD	HHS General Prepays	710025	In-State Travel-Course Related	0.00	(84.00)	(84.00)
1UFPPD	HHS General Prepays	710100	Out-of-State Travel	(914.10)	1,285.50	1,285.50
1UFPPD	HHS General Prepays	710200	Foreign Travel	1,420.50	4,059.04	2,638.54
1UFPPD	HHS General Prepays	710220	Foreign Travel-Course Related	0.00	(4,059.04)	(4,059.04)
1UFPPD	HHS General Prepays	710300	Conference Registration Fees	500.00	135.00	135.00
1UFPPD	HHS General Prepays	710400	Student or Non-Emp Travel	481.89	150.12	150.12
1UFPPD	HHS General Prepays	710410	Student or Non-Emp Travel-Lodging	0.00	(150.12)	(150.12)
1UFPPD	HHS General Prepays	711000	Purchasing Cards	0.00	0.00	0.00
1UFPPD	HHS General Prepays	716120	Rentals-Property or Room	1,800.00	0.00	0.00
1UFPPD	HHS General Prepays	717200	Other Professional Services-General	0.00	0.00	0.00
1UFPPD	HHS General Prepays	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UG000	Central Admin Educational & General	7100	In-State Travel	0.00	0.00	0.00
1UG000	Central Admin Educational & General	710000	In-State Travel	3,031.24	3,671.92	3,671.92
1UG000	Central Admin Educational & General	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
1UG000	Central Admin Educational & General	7101	Out of State Travel	0.00	0.00	0.00
1UG000	Central Admin Educational & General	710100	Out-of-State Travel	33,616.41	26,106.89	26,106.89
1UG000	Central Admin Educational & General	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UG000	Central Admin Educational & General	7102	Foreign Travel	0.00	0.00	0.00
1UG000	Central Admin Educational & General	710200	Foreign Travel	1,318.45	717.78	717.78
1UG000	Central Admin Educational & General	7103	Conference-Registration Fees	0.00	0.00	0.00
1UG000	Central Admin Educational & General	710300	Conference Registration Fees	12,386.73	5,739.00	5,739.00
1UG000	Central Admin Educational & General	710305	Registration Fees-Other	800.00	0.00	0.00
1UG000	Central Admin Educational & General	710310	Workshop Registration Fees	293.00	0.00	0.00
1UG000	Central Admin Educational & General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UG000	Central Admin Educational & General	710400	Student or Non-Emp Travel	0.00	381.50	381.50
1UG000	Central Admin Educational & General	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1UG000	Central Admin Educational & General	710Z	Travel-Other	0.00	0.00	0.00
1UG000	Central Admin Educational & General	710Z00	Travel-Other	0.00	0.00	0.00
1UG000	Central Admin Educational & General	7110	Purchasing Cards	0.00	0.00	0.00
1UG000	Central Admin Educational & General	711000	Purchasing Cards	15,761.87	12,863.26	12,863.26
1UG000	Central Admin Educational & General	7111	Supplies	0.00	0.00	0.00
1UG000	Central Admin Educational & General	711100	Supplies-General	177,152.67	94,697.80	95,557.80
1UG000	Central Admin Educational & General	711102	Supplies-Central Stores	0.00	0.00	0.00
1UG000	Central Admin Educational & General	711106	Supplies-Uniforms	6,650.95	0.00	0.00
1UG000	Central Admin Educational & General	711108	Supplies-Subscription,Newspaper,Mag	9,642.28	5,121.15	5,121.15
1UG000	Central Admin Educational & General	711118	Supplies-Props	0.00	0.00	0.00
1UG000	Central Admin Educational & General	711120	Supplies-Sets, Scene Shop & Paint	100.00	0.00	0.00
1UG000	Central Admin Educational & General	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UG000	Central Admin Educational & General	711126	Supplies-Photographic Supplies	16,446.44	7,492.16	7,492.16
1UG000	Central Admin Educational & General	711128	Supplies-Audio-Visual Supplies	0.00	2,426.14	2,426.14
1UG000	Central Admin Educational & General	711132	Supplies-Software Incl Site License	148.95	0.00	0.00
1UG000	Central Admin Educational & General	711134	Supplies-Employee Awards	0.00	50.00	50.00
1UG000	Central Admin Educational & General	711150	Supplies-Premiums	0.00	0.00	0.00
1UG000	Central Admin Educational & General	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1UG000	Central Admin Educational & General	711154	Supplies-Computer Peripherals	0.00	3,440.77	3,440.77
1UG000	Central Admin Educational & General	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1UG000	Central Admin Educational & General	711160	Supplies-Books	349.80	0.00	0.00
1UG000	Central Admin Educational & General	711162	Supplies-Office Supplies	2,492.30	612.66	612.66
1UG000	Central Admin Educational & General	711166	Supplies-Copier	0.00	2,432.95	2,432.95
1UG000	Central Admin Educational & General	711172	Program Supplies	0.00	0.00	0.00
1UG000	Central Admin Educational & General	711178	Supplies- Training	0.00	0.00	0.00
1UG000	Central Admin Educational & General	711180	Supplies Special Events	0.00	3,705.00	3,705.00
1UG000	Central Admin Educational & General	711182	Supplies - Newsclips	757.53	3,424.10	3,424.10
1UG000	Central Admin Educational & General	711186	Operating supplies	6,306.00	0.00	0.00
1UG000	Central Admin Educational & General	7130	Printing and Copying	0.00	0.00	0.00
1UG000	Central Admin Educational & General	713000	Printing & Copying-General	200,248.32	103,443.00	103,443.00
1UG000	Central Admin Educational & General	713005	Printing & Copying-Campus	371.29	3,001.91	3,001.91
1UG000	Central Admin Educational & General	713010	Printing & Copying-Publications	0.00	114,397.17	114,397.17
1UG000	Central Admin Educational & General	713015	Printing & Copying-Departmental	462.26	685.09	685.09
1UG000	Central Admin Educational & General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UG000	Central Admin Educational & General	713100	Centralized Campus Printing	0.00	0.00	0.00
1UG000	Central Admin Educational & General	7140	Postage	0.00	0.00	0.00
1UG000	Central Admin Educational & General	714000	Postage-General	30,425.30	21,427.31	21,427.31
1UG000	Central Admin Educational & General	714005	Postage-Campus Mail Services	3,022.67	2,511.75	2,511.75
1UG000	Central Admin Educational & General	714010	Postage-Off Campus Mail Services	80.32	329.95	329.95
1UG000	Central Admin Educational & General	714015	Postage-Program Guide	618.32	0.00	0.00
1UG000	Central Admin Educational & General	714020	Postage-Labeling	328.89	2,352.94	2,352.94
1UG000	Central Admin Educational & General	714025	Postage-Direct Mail	19.15	36.84	36.84
1UG000	Central Admin Educational & General	714030	Postage-Express Mail	34.83	0.00	0.00
1UG000	Central Admin Educational & General	715000	Non-Cap Equip-General	4,663.50	10,568.33	10,568.33
1UG000	Central Admin Educational & General	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1UG000	Central Admin Educational & General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UG000	Central Admin Educational & General	716000	Maintenance & Repairs-General	25,415.63	10,370.30	10,370.30
1UG000	Central Admin Educational & General	716006	Maint & Repairs-Electrical	4,599.52	111.00	111.00
1UG000	Central Admin Educational & General	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1UG000	Central Admin Educational & General	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
1UG000	Central Admin Educational & General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UG000	Central Admin Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	39,158.61	513.73	513.73
1UG000	Central Admin Educational & General	716060	Maint & Repairs-Computer Software	1,275.00	3,268.00	3,268.00
1UG000	Central Admin Educational & General	716063	Maint & Repairs-Computer Hardware	0.00	3,323.80	3,323.80
1UG000	Central Admin Educational & General	716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00
1UG000	Central Admin Educational & General	7161	Rentals-Leases	0.00	0.00	0.00
1UG000	Central Admin Educational & General	716100	Rentals & Leases-General	10,123.37	12,076.36	12,076.36
1UG000	Central Admin Educational & General	716110	Rentals-Copier	203.04	2,513.13	2,513.13
1UG000	Central Admin Educational & General	716120	Rentals-Property or Room	142.00	15,541.88	15,541.88
1UG000	Central Admin Educational & General	7170	Consulting	0.00	0.00	0.00
1UG000	Central Admin Educational & General	717000	Consulting-General	21,777.93	36,188.75	36,188.75
1UG000	Central Admin Educational & General	717100	Financial Services-General	816.42	0.00	0.00
1UG000	Central Admin Educational & General	7172	Other Professional Services	0.00	0.00	0.00
1UG000	Central Admin Educational & General	717200	Other Professional Services-General	87,014.04	58,382.55	65,175.55
1UG000	Central Admin Educational & General	717210	Oth Prof Ser-Honoraria	0.00	3,876.06	3,876.06
1UG000	Central Admin Educational & General	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
1UG000	Central Admin Educational & General	717220	Oth Prof Ser-Site Work	34.50	0.00	0.00
1UG000	Central Admin Educational & General	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1UG000	Central Admin Educational & General	717248	Oth Prof Ser-Speakers/Entertainment	100.00	500.00	500.00
1UG000	Central Admin Educational & General	717250	Oth Prof Ser-Temp Help	18,202.84	366.08	366.08
1UG000	Central Admin Educational & General	717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00
1UG000	Central Admin Educational & General	717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
1UG000	Central Admin Educational & General	7180	Telecommunications	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	718000	Telecom-General	12,556.33	2,559.52	2,559.52	
1UG000	Central Admin Educational & General	718002	Telecom-Fixed (Basic Phone Service)	51,803.45	30,387.30	30,387.30	
1UG000	Central Admin Educational & General	718006	Telecom-Cellular Phones	459.81	568.90	568.90	
1UG000	Central Admin Educational & General	718014	Telecom-Telephone Equipment	1,872.36	1,351.25	1,351.25	
1UG000	Central Admin Educational & General	718016	Telecom-Usage (Tolls)	6,217.65	3,089.67	3,089.67	
1UG000	Central Admin Educational & General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	719000	Business Meals-Meetings-Non Travel	55,027.08	49,063.00	49,063.00	
1UG000	Central Admin Educational & General	719005	Business Meals-Group or Class Meals	77.60	567.00	567.00	
1UG000	Central Admin Educational & General	719010	Business Meals-Campus Wide Events	1,265.00	4,287.07	4,287.07	
1UG000	Central Admin Educational & General	7191	Membership Dues and Fees	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	719100	Membership Dues & Fees	87,605.00	23,046.00	23,046.00	
1UG000	Central Admin Educational & General	719105	Membership-Institutional	0.00	81,699.00	81,699.00	
1UG000	Central Admin Educational & General	719110	Membership-Individual	0.00	1,890.50	1,890.50	
1UG000	Central Admin Educational & General	719115	Membership-Award Entry Fees	0.00	300.00	300.00	
1UG000	Central Admin Educational & General	719120	Membership-SIP	0.00	15.00	15.00	
1UG000	Central Admin Educational & General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	719200	Employee Recruiting-General	8,496.89	43.42	43.42	
1UG000	Central Admin Educational & General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	719220	Employee Recruiting-Relocation	6,219.23	0.00	0.00	
1UG000	Central Admin Educational & General	719Z00	Other Employee Support	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	71B012	Items Resale-Clothing	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	71C100	Advertising (Non-Employment)	1,016.00	2,565.22	2,565.22	
1UG000	Central Admin Educational & General	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	71C6	Insurance	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	71C600	Insurance	(1,782.14)	0.00	0.00	
1UG000	Central Admin Educational & General	71C615	Insurance-Vehicle	0.00	1,889.30	1,889.30	
1UG000	Central Admin Educational & General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	71CZ00	Other Expenses-Deductions	336.79	(1,238.81)	(1,238.81)	
1UG000	Central Admin Educational & General	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	7400	Capitalizable Equipment	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	740000	Cap Equipment	0.00	3,621.00	3,621.00	
1UG000	Central Admin Educational & General	740030	Cap Equipment-Office	0.00	3,752.00	3,752.00	
1UG000	Central Admin Educational & General	740040	Cap Equipment-Vehicles	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	740100	Equipment Lease-Purchase	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	7404S4	Permits and Fees	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	7404U1	General Contingency	0.00	(9,551.00)	(9,551.00)	
1UG000	Central Admin Educational & General	7600	Internal Allocations	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	760000	Internal Allocations	(36,486.24)	(33,697.39)	(33,697.39)	
1UG000	Central Admin Educational & General	760010	Int Alloc-Public Safety	(320.00)	0.00	0.00	
1UG000	Central Admin Educational & General	760082	Police Overtime Offset	(130,247.61)	0.00	0.00	
1UG000	Central Admin Educational & General	7601	RCM Allocations	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	760100	RCM-General Assessment	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	760105	RCM-Facilities Assessment	449,400.00	0.00	0.00	
1UG000	Central Admin Educational & General	760115	RCM Offsets	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	760125	General Assessment Offset	(6,462,881.00)	(4,143,866.00)	(4,143,866.00)	
1UG000	Central Admin Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	710000	In-State Travel	2,109.94	3,443.25	3,443.25	
1UG001	Central Admin VPFA Ed & General	710100	Out-of-State Travel	16,736.76	18,009.14	18,009.14	
1UG001	Central Admin VPFA Ed & General	710115	Out-of-State Travel-Prof Dev	0.00	167.55	167.55	
1UG001	Central Admin VPFA Ed & General	710200	Foreign Travel	733.87	5,475.94	5,475.94	
1UG001	Central Admin VPFA Ed & General	710215	Foreign Travel-Prof Dev	500.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	710300	Conference Registration Fees	10,690.68	11,941.82	11,941.82	
1UG001	Central Admin VPFA Ed & General	710305	Registration Fees-Other	65.00	316.00	316.00	
1UG001	Central Admin VPFA Ed & General	710310	Workshop Registration Fees	198.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	710400	Student or Non-Emp Travel	121.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	710Z00	Travel-Other	0.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	711000	Purchasing Cards	6,672.49	13,183.18	13,183.18	
1UG001	Central Admin VPFA Ed & General	711100	Supplies-General	89,196.32	72,460.80	72,460.80	
1UG001	Central Admin VPFA Ed & General	711108	Supplies-Subscription,Newspaper,Mag	0.00	332.00	332.00	
1UG001	Central Admin VPFA Ed & General	711134	Supplies-Employee Awards	500.00	250.00	250.00	
1UG001	Central Admin VPFA Ed & General	711162	Supplies-Office Supplies	94.00	486.95	486.95	
1UG001	Central Admin VPFA Ed & General	711178	Supplies- Training	0.00	79.00	79.00	
1UG001	Central Admin VPFA Ed & General	713000	Printing & Copying-General	17,949.67	15,689.56	15,689.56	
1UG001	Central Admin VPFA Ed & General	714000	Postage-General	2,107.57	463.67	463.67	
1UG001	Central Admin VPFA Ed & General	714005	Postage-Campus Mail Services	0.00	2,229.13	2,229.13	
1UG001	Central Admin VPFA Ed & General	714010	Postage-Off Campus Mail Services	0.00	748.42	748.42	
1UG001	Central Admin VPFA Ed & General	714020	Postage-Labeling	338.29	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	714030	Postage-Express Mail	0.00	38.80	38.80	
1UG001	Central Admin VPFA Ed & General	715000	Non-Cap Equip-General	6,200.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	716000	Maintenance & Repairs-General	1,246.26	1,319.85	1,319.85	
1UG001	Central Admin VPFA Ed & General	716021	Maint & Repairs-Equipment	0.00	17.25	17.25	
1UG001	Central Admin VPFA Ed & General	716024	Maint & Repairs-Custodial Services	0.00	31.88	31.88	
1UG001	Central Admin VPFA Ed & General	716027	Maint & Repairs-Vehicle-Gas-Oil	105.17	170.78	170.78	
1UG001	Central Admin VPFA Ed & General	716036	Maint & Repairs-Preventive Maint	0.00	138.43	138.43	
1UG001	Central Admin VPFA Ed & General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1UG001	Central Admin VPFA Ed & General	716063	Maint & Repairs-Computer Hardware	10.00	40.00	40.00
1UG001	Central Admin VPFA Ed & General	716100	Rentals & Leases-General	1,000.00	1,802.11	1,802.11
1UG001	Central Admin VPFA Ed & General	716120	Rentals-Property or Room	40.00	749.00	749.00
1UG001	Central Admin VPFA Ed & General	717000	Consulting-General	332.00	10,582.00	10,582.00
1UG001	Central Admin VPFA Ed & General	717200	Other Professional Services-General	60,782.50	40,558.13	40,558.13
1UG001	Central Admin VPFA Ed & General	717210	Oth Prof Ser-Honoraria	1,976.00	400.00	400.00
1UG001	Central Admin VPFA Ed & General	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	22,273.93	22,273.93
1UG001	Central Admin VPFA Ed & General	717252	Oth Prof Ser-Mail Services	0.00	185.64	185.64
1UG001	Central Admin VPFA Ed & General	718000	Telecom-General	599.21	588.67	588.67
1UG001	Central Admin VPFA Ed & General	718002	Telecom-Fixed (Basic Phone Service)	24,927.83	25,899.47	25,899.47
1UG001	Central Admin VPFA Ed & General	718004	Telecom-Non-Recurring (Toll)	0.00	200.00	200.00
1UG001	Central Admin VPFA Ed & General	718006	Telecom-Cellular Phones	0.00	110.05	110.05
1UG001	Central Admin VPFA Ed & General	718008	Telecom-Internet Services	0.00	54.06	54.06
1UG001	Central Admin VPFA Ed & General	718014	Telecom-Telephone Equipment	1,038.94	728.75	728.75
1UG001	Central Admin VPFA Ed & General	718016	Telecom-Usage (Tolls)	2,032.89	3,422.52	3,422.52
1UG001	Central Admin VPFA Ed & General	719000	Business Meals-Meetings-Non Travel	36,611.51	37,866.24	37,866.24
1UG001	Central Admin VPFA Ed & General	719100	Membership Dues & Fees	10,156.22	6,949.00	6,949.00
1UG001	Central Admin VPFA Ed & General	719115	Membership-Award Entry Fees	50.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	719125	Licenses/Professional Fees	200.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	719200	Employee Recruiting-General	4,179.53	9,618.15	9,618.15
1UG001	Central Admin VPFA Ed & General	719Z00	Other Employee Support	83.31	0.00	0.00
1UG001	Central Admin VPFA Ed & General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	71CZ00	Other Expenses-Deductions	5,015.98	0.00	0.00
1UG001	Central Admin VPFA Ed & General	740000	Cap Equipment	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	760105	RCM-Facilities Assessment	120,749.00	653,445.00	653,445.00
1UG001	Central Admin VPFA Ed & General	760125	General Assessment Offset	(2,896,347.00)	(3,305,619.00)	(3,305,619.00)
1UG001	Central Admin VPFA Ed & General	790000	Budgeted Add to Reserve	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	790500	Budgeted Contingency	0.00	0.00	0.00
1UJ000	VPSA Educational and General	7100	In-State Travel	0.00	0.00	0.00
1UJ000	VPSA Educational and General	710000	In-State Travel	3,212.95	3,396.62	3,396.62
1UJ000	VPSA Educational and General	7101	Out of State Travel	0.00	0.00	0.00
1UJ000	VPSA Educational and General	710100	Out-of-State Travel	13,505.09	16,568.13	16,568.13
1UJ000	VPSA Educational and General	710105	Out-of-State Travel-Recruiting	0.00	50.36	50.36
1UJ000	VPSA Educational and General	710115	Out-of-State Travel-Prof Dev	242.00	0.00	0.00
1UJ000	VPSA Educational and General	710200	Foreign Travel	0.00	0.00	0.00
1UJ000	VPSA Educational and General	7103	Conference-Registration Fees	0.00	0.00	0.00
1UJ000	VPSA Educational and General	710300	Conference Registration Fees	6,426.86	6,505.10	6,505.10
1UJ000	VPSA Educational and General	710305	Registration Fees-Other	0.00	990.00	990.00
1UJ000	VPSA Educational and General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UJ000	VPSA Educational and General	710400	Student or Non-Emp Travel	2,398.26	567.07	567.07
1UJ000	VPSA Educational and General	710410	Student or Non-Emp Travel-Lodging	0.00	503.28	503.28
1UJ000	VPSA Educational and General	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UJ000	VPSA Educational and General	7110	Purchasing Cards	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711000	Purchasing Cards	9,322.99	8,245.40	8,245.40
1UJ000	VPSA Educational and General	7111	Supplies	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711100	Supplies-General	37,835.64	48,600.55	48,600.55
1UJ000	VPSA Educational and General	711104	Supplies-From Bookstore	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711106	Supplies-Uniforms	0.00	25,908.99	25,908.99
1UJ000	VPSA Educational and General	711108	Supplies-Subscription,Newspaper,Mag	588.00	2,444.94	2,444.94
1UJ000	VPSA Educational and General	711116	Supplies-Production or Performance	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711120	Supplies-Sets, Scene Shop & Paint	122.59	0.00	0.00
1UJ000	VPSA Educational and General	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711134	Supplies-Employee Awards	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711148	Supplies-Bottled Gas	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711154	Supplies-Computer Peripherals	1,831.80	0.00	0.00
1UJ000	VPSA Educational and General	711156	Supplies-Electronic Devices	0.00	59.98	59.98
1UJ000	VPSA Educational and General	711158	Supplies-Trade Shows	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711160	Supplies-Books	1,066.70	0.00	0.00
1UJ000	VPSA Educational and General	711162	Supplies-Office Supplies	2,259.51	737.04	737.04
1UJ000	VPSA Educational and General	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711172	Program Supplies	1,460.80	2,467.40	2,467.40
1UJ000	VPSA Educational and General	711180	Supplies Special Events	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711186	Operating supplies	0.00	4,616.38	4,616.38
1UJ000	VPSA Educational and General	7130	Printing and Copying	0.00	0.00	0.00
1UJ000	VPSA Educational and General	713000	Printing & Copying-General	18,084.24	23,720.24	23,720.24
1UJ000	VPSA Educational and General	713005	Printing & Copying-Campus	164.00	1,709.69	1,709.69
1UJ000	VPSA Educational and General	713010	Printing & Copying-Publications	0.00	2,415.24	2,415.24
1UJ000	VPSA Educational and General	713015	Printing & Copying-Departmental	835.09	1,333.05	1,333.05
1UJ000	VPSA Educational and General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UJ000	VPSA Educational and General	7140	Postage	0.00	0.00	0.00
1UJ000	VPSA Educational and General	714000	Postage-General	1,339.67	2,498.25	2,498.25
1UJ000	VPSA Educational and General	714005	Postage-Campus Mail Services	0.00	63.04	63.04
1UJ000	VPSA Educational and General	714010	Postage-Off Campus Mail Services	118.04	0.00	0.00
1UJ000	VPSA Educational and General	714020	Postage-Labeling	444.64	739.77	739.77
1UJ000	VPSA Educational and General	714030	Postage-Express Mail	82.03	0.00	0.00
1UJ000	VPSA Educational and General	715000	Non-Cap Equip-General	0.00	9,823.16	9,823.16
1UJ000	VPSA Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UJ000	VPSA Educational and General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UJ000	VPSA Educational and General	716000	Maintenance & Repairs-General	298.94	442.99	442.99

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1UJ000	VPSA Educational and General	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1UJ000	VPSA Educational and General	716018	Maint & Repairs-Maint Agreements	0.00	(154.70)	(154.70)
1UJ000	VPSA Educational and General	716021	Maint & Repairs-Equipment	0.00	17.26	17.26
1UJ000	VPSA Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	61.92	28,824.76	28,824.76
1UJ000	VPSA Educational and General	716036	Maint & Repairs-Preventive Maint	0.00	13,024.61	13,024.61
1UJ000	VPSA Educational and General	716060	Maint & Repairs-Computer Software	100.00	3,600.00	3,600.00
1UJ000	VPSA Educational and General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UJ000	VPSA Educational and General	716066	Maint & Repairs-Broadcast Equip	0.00	2,324.36	2,324.36
1UJ000	VPSA Educational and General	7161	Rentals-Leases	0.00	0.00	0.00
1UJ000	VPSA Educational and General	716100	Rentals & Leases-General	1,294.33	1,824.69	1,824.69
1UJ000	VPSA Educational and General	716110	Rentals-Copier	865.00	0.00	0.00
1UJ000	VPSA Educational and General	716120	Rentals-Property or Room	100.00	35.00	35.00
1UJ000	VPSA Educational and General	716145	Rentals-Broadcast Rights & Fees	5,121.16	5,464.16	5,464.16
1UJ000	VPSA Educational and General	7170	Consulting	0.00	0.00	0.00
1UJ000	VPSA Educational and General	717000	Consulting-General	0.00	9,745.25	9,745.25
1UJ000	VPSA Educational and General	7172	Other Professional Services	0.00	0.00	0.00
1UJ000	VPSA Educational and General	717200	Other Professional Services-General	23,075.00	19,283.35	19,283.35
1UJ000	VPSA Educational and General	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00
1UJ000	VPSA Educational and General	717210	Oth Prof Ser-Honoraria	0.00	125.00	125.00
1UJ000	VPSA Educational and General	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	178.92	178.92
1UJ000	VPSA Educational and General	717224	Oth Prof Ser-Guest Artists	1,500.00	0.00	0.00
1UJ000	VPSA Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	50.00	0.00	0.00
1UJ000	VPSA Educational and General	717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00
1UJ000	VPSA Educational and General	717282	Oth Prof Ser- Haz Waste Removal	0.00	700.00	700.00
1UJ000	VPSA Educational and General	7180	Telecommunications	0.00	0.00	0.00
1UJ000	VPSA Educational and General	718000	Telecom-General	245.18	16,199.18	16,199.18
1UJ000	VPSA Educational and General	718002	Telecom-Fixed (Basic Phone Service)	15,512.07	31,108.39	31,108.39
1UJ000	VPSA Educational and General	718014	Telecom-Telephone Equipment	1,182.94	907.38	907.38
1UJ000	VPSA Educational and General	718016	Telecom-Usage (Tolls)	2,062.36	5,210.00	5,210.00
1UJ000	VPSA Educational and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	719000	Business Meals-Meetings-Non Travel	18,157.03	16,796.83	16,796.83
1UJ000	VPSA Educational and General	719005	Business Meals-Group or Class Meals	3,319.60	117.97	117.97
1UJ000	VPSA Educational and General	719015	Business Meals-Recruiting Meals	0.00	73.40	73.40
1UJ000	VPSA Educational and General	7191	Membership Dues and Fees	0.00	0.00	0.00
1UJ000	VPSA Educational and General	719100	Membership Dues & Fees	7,372.00	1,363.00	1,363.00
1UJ000	VPSA Educational and General	719105	Membership-Institutional	0.00	225.00	225.00
1UJ000	VPSA Educational and General	719110	Membership-Individual	0.00	120.00	120.00
1UJ000	VPSA Educational and General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	719200	Employee Recruiting-General	610.61	5,155.62	5,155.62
1UJ000	VPSA Educational and General	719210	Employee Recruiting-Advertising	0.00	2,469.82	2,469.82
1UJ000	VPSA Educational and General	719220	Employee Recruiting-Relocation	81.65	0.00	0.00
1UJ000	VPSA Educational and General	719Z00	Other Employee Support	200.00	0.00	0.00
1UJ000	VPSA Educational and General	71C000	Awards to Non-Employee-Students	59.85	118.00	118.00
1UJ000	VPSA Educational and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	71C100	Advertising (Non-Employment)	916.40	744.51	744.51
1UJ000	VPSA Educational and General	71C4	Legal Expenses	0.00	0.00	0.00
1UJ000	VPSA Educational and General	71C400	Legal Expenses	0.00	0.00	0.00
1UJ000	VPSA Educational and General	71C6	Insurance	0.00	0.00	0.00
1UJ000	VPSA Educational and General	71C600	Insurance	0.00	9,239.10	9,239.10
1UJ000	VPSA Educational and General	71C615	Insurance-Vehicle	0.00	2,638.20	2,638.20
1UJ000	VPSA Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UJ000	VPSA Educational and General	71CZ00	Other Expenses-Deductions	4,520.00	0.00	0.00
1UJ000	VPSA Educational and General	71CZ05	Other Exp-Royalties	1,063.12	0.00	0.00
1UJ000	VPSA Educational and General	71CZ30	Other Exp-Program Advertising	0.00	234.40	234.40
1UJ000	VPSA Educational and General	7400	Capitalizable Equipment	0.00	0.00	0.00
1UJ000	VPSA Educational and General	740000	Cap Equipment	0.00	0.00	0.00
1UJ000	VPSA Educational and General	740015	Cap Equipment-Computer Hardware	0.00	11,187.41	11,187.41
1UJ000	VPSA Educational and General	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1UJ000	VPSA Educational and General	740100	Equipment Lease-Purchase	0.00	0.00	0.00
1UJ000	VPSA Educational and General	7600	Internal Allocations	0.00	0.00	0.00
1UJ000	VPSA Educational and General	760010	Int Alloc-Public Safety	0.00	0.00	0.00
1UJ000	VPSA Educational and General	760082	Police Overtime Offset	0.00	(64,710.56)	(64,623.06)
1UJ000	VPSA Educational and General	760092	Dispatch Plate Lookup Charges	0.00	(1,739.00)	(1,739.00)
1UJ000	VPSA Educational and General	7601	RCM Allocations	0.00	0.00	0.00
1UJ000	VPSA Educational and General	760100	RCM-General Assessment	0.00	0.00	0.00
1UJ000	VPSA Educational and General	760105	RCM-Facilities Assessment	57,194.00	111,567.00	111,567.00
1UJ000	VPSA Educational and General	760115	RCM Offsets	0.00	0.00	0.00
1UJ000	VPSA Educational and General	760125	General Assessment Offset	(1,348,152.00)	(3,034,954.00)	(3,034,954.00)
1UK000	CIS Educational and General	7100	In-State Travel	0.00	0.00	0.00
1UK000	CIS Educational and General	710000	In-State Travel	3,696.96	8,424.82	8,318.24
1UK000	CIS Educational and General	7101	Out of State Travel	0.00	0.00	0.00
1UK000	CIS Educational and General	710100	Out-of-State Travel	14,567.57	18,203.48	18,203.48
1UK000	CIS Educational and General	7102	Foreign Travel	0.00	0.00	0.00
1UK000	CIS Educational and General	7103	Conference-Registration Fees	0.00	0.00	0.00
1UK000	CIS Educational and General	710300	Conference Registration Fees	26,386.48	27,176.46	27,176.46
1UK000	CIS Educational and General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UK000	CIS Educational and General	710400	Student or Non-Emp Travel	600.00	376.88	376.88
1UK000	CIS Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UK000	CIS Educational and General	7110	Purchasing Cards	0.00	0.00	0.00
1UK000	CIS Educational and General	711000	Purchasing Cards	0.00	0.00	0.00
1UK000	CIS Educational and General	7111	Supplies	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UK000	CIS Educational and General	711100	Supplies-General	175,675.21	176,165.07	176,152.10
1UK000	CIS Educational and General	711102	Supplies-Central Stores	1,411.79	41.39	41.39
1UK000	CIS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	498.42	911.27	911.27
1UK000	CIS Educational and General	711124	Supplies-Instructional Supplies	249.92	0.00	0.00
1UK000	CIS Educational and General	711126	Supplies-Photographic Supplies	50.00	0.00	0.00
1UK000	CIS Educational and General	711132	Supplies-Software Incl Site License	115,773.25	146,980.18	146,980.18
1UK000	CIS Educational and General	711134	Supplies-Employee Awards	0.00	450.00	450.00
1UK000	CIS Educational and General	711156	Supplies-Electronic Devices	1,150.00	0.00	0.00
1UK000	CIS Educational and General	711162	Supplies-Office Supplies	700.00	0.00	0.00
1UK000	CIS Educational and General	711172	Program Supplies	0.00	0.00	0.00
1UK000	CIS Educational and General	7130	Printing and Copying	0.00	0.00	0.00
1UK000	CIS Educational and General	713000	Printing & Copying-General	16,349.93	34,159.69	34,159.69
1UK000	CIS Educational and General	713005	Printing & Copying-Campus	781.86	0.00	0.00
1UK000	CIS Educational and General	713010	Printing & Copying-Publications	862.23	0.00	0.00
1UK000	CIS Educational and General	7140	Postage	0.00	0.00	0.00
1UK000	CIS Educational and General	714000	Postage-General	987,365.86	1,095,980.43	1,095,980.43
1UK000	CIS Educational and General	714005	Postage-Campus Mail Services	959.13	266.54	266.54
1UK000	CIS Educational and General	714010	Postage-Off Campus Mail Services	140,675.77	159,065.56	159,065.56
1UK000	CIS Educational and General	714020	Postage-Labeling	0.00	64.94	64.94
1UK000	CIS Educational and General	714025	Postage-Direct Mail	13.86	0.00	0.00
1UK000	CIS Educational and General	715000	Non-Cap Equip-General	232,900.52	318,668.47	318,668.47
1UK000	CIS Educational and General	715005	Non-Cap Equip-Computer Hardware	14,503.17	90.00	90.00
1UK000	CIS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	236.99	11,464.68	11,464.68
1UK000	CIS Educational and General	715020	Non-Cap Equip-under \$1,000	1,488.98	0.00	0.00
1UK000	CIS Educational and General	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	2,735.00	2,883.90	2,883.90
1UK000	CIS Educational and General	715035	Non-Cap Equip-Computer Software	93,551.43	18,666.00	18,666.00
1UK000	CIS Educational and General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UK000	CIS Educational and General	716000	Maintenance & Repairs-General	11,325.31	5,017.38	5,017.38
1UK000	CIS Educational and General	716003	Maint & Repairs-Carpentry	119.34	326.62	326.62
1UK000	CIS Educational and General	716006	Maint & Repairs-Electrical	8,120.39	439.60	439.60
1UK000	CIS Educational and General	716009	Maint & Repairs-Locks	0.00	17.25	17.25
1UK000	CIS Educational and General	716018	Maint & Repairs-Maint Agreements	30,048.26	32,780.74	32,780.74
1UK000	CIS Educational and General	716021	Maint & Repairs-Equipment	0.00	257.00	257.00
1UK000	CIS Educational and General	716024	Maint & Repairs-Custodial Services	20.00	0.00	0.00
1UK000	CIS Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	11,024.87	11,791.45	11,791.45
1UK000	CIS Educational and General	716060	Maint & Repairs-Computer Software	75,339.82	102,064.35	102,064.35
1UK000	CIS Educational and General	716063	Maint & Repairs-Computer Hardware	26,812.81	37,504.84	37,504.84
1UK000	CIS Educational and General	7161	Rentals-Leases	0.00	0.00	0.00
1UK000	CIS Educational and General	716100	Rentals & Leases-General	9,095.90	8,289.52	8,289.52
1UK000	CIS Educational and General	716110	Rentals-Copier	6,768.59	3,076.44	3,076.44
1UK000	CIS Educational and General	716120	Rentals-Property or Room	500.00	280.00	280.00
1UK000	CIS Educational and General	716125	Rentals-Vehicles incl Marine	280.00	0.00	0.00
1UK000	CIS Educational and General	7170	Consulting	0.00	0.00	0.00
1UK000	CIS Educational and General	717000	Consulting-General	4,512.00	0.00	0.00
1UK000	CIS Educational and General	717010	Consulting-Information Technology	0.00	0.00	0.00
1UK000	CIS Educational and General	7172	Other Professional Services	0.00	0.00	0.00
1UK000	CIS Educational and General	717200	Other Professional Services-General	29,443.42	46,714.27	46,714.27
1UK000	CIS Educational and General	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	27,880.00	27,880.00
1UK000	CIS Educational and General	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	2,333.00	0.00	0.00
1UK000	CIS Educational and General	717226	Oth Prof Ser-Scanning Delivery	0.00	0.00	0.00
1UK000	CIS Educational and General	717252	Oth Prof Ser-Mail Services	2,240.20	10,000.00	10,000.00
1UK000	CIS Educational and General	7180	Telecommunications	0.00	0.00	0.00
1UK000	CIS Educational and General	718000	Telecom-General	0.00	(330.45)	(330.45)
1UK000	CIS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	132,111.03	121,168.47	121,168.47
1UK000	CIS Educational and General	718006	Telecom-Cellular Phones	4,466.45	512.00	512.00
1UK000	CIS Educational and General	718008	Telecom-Internet Services	3,008.60	841.36	841.36
1UK000	CIS Educational and General	718014	Telecom-Telephone Equipment	4,545.99	6,481.17	6,481.17
1UK000	CIS Educational and General	718016	Telecom-Usage (Tolls)	3,248.26	3,421.52	3,421.52
1UK000	CIS Educational and General	718028	Telecom-Voice RE Foreign	0.00	0.00	0.00
1UK000	CIS Educational and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UK000	CIS Educational and General	719000	Business Meals-Meetings-Non Travel	14,157.84	13,376.02	13,344.94
1UK000	CIS Educational and General	7191	Membership Dues and Fees	0.00	0.00	0.00
1UK000	CIS Educational and General	719100	Membership Dues & Fees	1,910.00	2,090.50	2,090.50
1UK000	CIS Educational and General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UK000	CIS Educational and General	719200	Employee Recruiting-General	1,419.91	948.14	948.14
1UK000	CIS Educational and General	719210	Employee Recruiting-Advertising	835.96	269.06	269.06
1UK000	CIS Educational and General	719220	Employee Recruiting-Relocation	0.00	0.00	0.00
1UK000	CIS Educational and General	71B0	Items for Resale	0.00	0.00	0.00
1UK000	CIS Educational and General	71B034	Items Resale-Computer Software	0.00	0.00	0.00
1UK000	CIS Educational and General	71B036	Items Resale-Computer Accessories	56,644.00	56,310.37	56,310.37
1UK000	CIS Educational and General	71C100	Advertising (Non-Employment)	803.60	0.00	0.00
1UK000	CIS Educational and General	71C615	Insurance-Vehicle	1,604.30	2,289.45	2,289.45
1UK000	CIS Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UK000	CIS Educational and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UK000	CIS Educational and General	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
1UK000	CIS Educational and General	71CZ35	Other Exp-Promotional Expense	199.00	0.00	0.00
1UK000	CIS Educational and General	71CZ70	Moving Expenses	0.00	609.00	609.00
1UK000	CIS Educational and General	7400	Capitalizable Equipment	0.00	0.00	0.00
1UK000	CIS Educational and General	740000	Cap Equipment	167,686.44	126,166.24	126,166.24
1UK000	CIS Educational and General	740015	Cap Equipment-Computer Hardware	5,050.00	0.00	0.00
1UK000	CIS Educational and General	740020	Cap Equipment-Computer Software	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UK000	CIS Educational and General	740040	Cap Equipment-Vehicles	10,351.99	0.00	0.00
1UK000	CIS Educational and General	760000	Internal Allocations	(4,245.00)	(450.00)	(450.00)
1UK000	CIS Educational and General	760004	Int Alloc-Maintenance-PPOM	0.00	(686.00)	(686.00)
1UK000	CIS Educational and General	760038	Int Alloc-Offset Printing	0.00	0.00	0.00
1UK000	CIS Educational and General	760042	Int Alloc-NHCUC Service Library	0.00	(10,000.00)	(10,000.00)
1UK000	CIS Educational and General	760043	Int Alloc-Postage Sales	(1,122,265.42)	(1,265,340.77)	(1,265,340.77)
1UK000	CIS Educational and General	760044	Int Alloc-Acad Tech Equip Rental	(37,480.32)	(47,016.87)	(47,016.87)
1UK000	CIS Educational and General	760045	Int Alloc-Acad Tech Equip Labor	(23,998.30)	(28,782.98)	(28,782.98)
1UK000	CIS Educational and General	760046	Int Alloc-Special Events Equipment	(1,186.60)	(5,435.81)	(5,435.81)
1UK000	CIS Educational and General	760047	Int Alloc-Special Events Labor	0.00	(2,431.00)	(2,431.00)
1UK000	CIS Educational and General	760048	Int Alloc-Instr Dev Ctr	(89.20)	(14,390.50)	(14,390.50)
1UK000	CIS Educational and General	760049	Int Alloc-Photo Services	(95,794.86)	(69,810.29)	(69,810.29)
1UK000	CIS Educational and General	760050	Int Alloc-Stu Compter Ctr Printer	(29,451.40)	(29,771.56)	(29,771.56)
1UK000	CIS Educational and General	760051	Int Alloc-Network Management	0.00	(13,950.00)	(13,950.00)
1UK000	CIS Educational and General	760052	Int Alloc-Teach Learn Ctr	(13,165.25)	(8,408.50)	(8,408.50)
1UK000	CIS Educational and General	760053	Int Alloc-Video Services	(81,838.82)	(56,489.94)	(56,489.94)
1UK000	CIS Educational and General	760054	Int Alloc-CSC Parts	(40,614.96)	(43,811.53)	(43,811.53)
1UK000	CIS Educational and General	760055	Int Alloc-CSC Labor	(22,140.00)	(25,934.00)	(25,934.00)
1UK000	CIS Educational and General	760056	Int Alloc-CSC TSL Labor	(2,375.00)	(2,915.00)	(2,915.00)
1UK000	CIS Educational and General	760057	Int Alloc-CSC Install Periphials	0.00	(120.00)	(120.00)
1UK000	CIS Educational and General	760058	Int Alloc-CSC Install Memory	0.00	(60.00)	(60.00)
1UK000	CIS Educational and General	760059	Int Alloc-CSC Preventative Maint	0.00	(9,000.00)	(9,000.00)
1UK000	CIS Educational and General	760060	Int Alloc-Other Mail Services	(169,993.83)	(182,720.04)	(182,720.04)
1UK000	CIS Educational and General	760061	Int Alloc-Scanning Delivery	(3,239.30)	(7,125.00)	(7,125.00)
1UK000	CIS Educational and General	760062	Int Alloc-Forest Park	0.00	0.00	0.00
1UK000	CIS Educational and General	760063	Int Alloc-Fac Mgt SLA	(188,156.17)	(107,323.47)	(107,323.47)
1UK000	CIS Educational and General	760064	Int Alloc-Web Services	(77,163.65)	(41,934.12)	(41,934.12)
1UK000	CIS Educational and General	760065	Int Alloc-Misc SLA	(20,859.00)	(600.00)	(600.00)
1UK000	CIS Educational and General	760070	Int Alloc-CIS Other	(28,468.75)	(25,561.67)	(25,561.67)
1UK000	CIS Educational and General	7601	RCM Allocations	0.00	0.00	0.00
1UK000	CIS Educational and General	760100	RCM-General Assessment	0.00	0.00	0.00
1UK000	CIS Educational and General	760105	RCM-Facilities Assessment	330,521.00	449,805.00	449,805.00
1UK000	CIS Educational and General	760115	RCM Offsets	0.00	0.00	0.00
1UK000	CIS Educational and General	760125	General Assessment Offset	(4,881,484.00)	(4,938,356.00)	(4,938,356.00)
1UKPPD	CIS General Prepaids	710100	Out-of-State Travel	300.90	0.00	0.00
1UKPPD	CIS General Prepaids	710300	Conference Registration Fees	7,701.40	0.00	0.00
1UKPPD	CIS General Prepaids	711100	Supplies-General	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	711138	Supplies-Parts	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	714000	Postage-General	12,102.00	(12,309.70)	(12,309.70)
1UKPPD	CIS General Prepaids	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	715000	Non-Cap Equip-General	0.00	2,980.00	2,980.00
1UKPPD	CIS General Prepaids	715035	Non-Cap Equip-Computer Software	129,399.12	99,699.13	(77,973.64)
1UKPPD	CIS General Prepaids	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	716060	Maint & Repairs-Computer Software	(22,950.00)	74,721.34	74,721.34
1UKPPD	CIS General Prepaids	716063	Maint & Repairs-Computer Hardware	17,105.23	6,978.00	6,978.00
1UKPPD	CIS General Prepaids	716100	Rentals & Leases-General	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	716110	Rentals-Copier	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	71B050	Items Resale-Small Wares	0.00	2,466.00	2,466.00
1UKPPD	CIS General Prepaids	740000	Cap Equipment	0.00	3,138.00	3,138.00
1UKPPD	CIS General Prepaids	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	760043	Int Alloc-Postage Sales	0.00	0.00	0.00
1UL000	Library Educational and General	7100	In-State Travel	0.00	0.00	0.00
1UL000	Library Educational and General	710000	In-State Travel	1,154.01	706.12	706.12
1UL000	Library Educational and General	7101	Out of State Travel	0.00	0.00	0.00
1UL000	Library Educational and General	710100	Out-of-State Travel	23,379.81	17,051.81	17,051.81
1UL000	Library Educational and General	7102	Foreign Travel	0.00	0.00	0.00
1UL000	Library Educational and General	710200	Foreign Travel	274.44	2,151.57	2,151.57
1UL000	Library Educational and General	7103	Conference-Registration Fees	0.00	0.00	0.00
1UL000	Library Educational and General	710300	Conference Registration Fees	12,512.54	9,696.16	9,696.16
1UL000	Library Educational and General	710305	Registration Fees-Other	0.00	200.00	200.00
1UL000	Library Educational and General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UL000	Library Educational and General	710400	Student or Non-Emp Travel	0.00	51.46	51.46
1UL000	Library Educational and General	711000	Purchasing Cards	0.00	7.00	7.00
1UL000	Library Educational and General	7111	Supplies	0.00	0.00	0.00
1UL000	Library Educational and General	711100	Supplies-General	52,922.76	42,714.18	42,714.18
1UL000	Library Educational and General	711108	Supplies-Subscription,Newspaper,Mag	274.34	0.00	0.00
1UL000	Library Educational and General	711132	Supplies-Software Incl Site License	32,481.50	6,859.76	6,859.76
1UL000	Library Educational and General	711154	Supplies-Computer Peripherals	40,837.98	16,223.21	16,223.21
1UL000	Library Educational and General	7120	Library Acquisitions	0.00	0.00	0.00
1UL000	Library Educational and General	7130	Printing and Copying	0.00	0.00	0.00
1UL000	Library Educational and General	713000	Printing & Copying-General	6,500.20	7,132.06	7,132.06
1UL000	Library Educational and General	713010	Printing & Copying-Publications	0.00	0.00	0.00
1UL000	Library Educational and General	713015	Printing & Copying-Departmental	6,714.47	7,434.48	7,434.48
1UL000	Library Educational and General	7140	Postage	0.00	0.00	0.00
1UL000	Library Educational and General	714000	Postage-General	26,300.31	0.00	0.00
1UL000	Library Educational and General	714005	Postage-Campus Mail Services	0.00	28,493.95	28,493.95
1UL000	Library Educational and General	714010	Postage-Off Campus Mail Services	192.39	176.68	176.68

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1UL000	Library Educational and General	714020	Postage-Labeling	54.06	249.75	249.75
1UL000	Library Educational and General	715000	Non-Cap Equip-General	0.00	1,392.28	1,392.28
1UL000	Library Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	4,378.98	0.00	0.00
1UL000	Library Educational and General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UL000	Library Educational and General	716000	Maintenance & Repairs-General	57,024.93	52,768.47	52,768.47
1UL000	Library Educational and General	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
1UL000	Library Educational and General	716021	Maint & Repairs-Equipment	5,708.74	5,029.00	5,029.00
1UL000	Library Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	665.30	0.00	0.00
1UL000	Library Educational and General	716060	Maint & Repairs-Computer Software	8,065.25	4,816.25	4,816.25
1UL000	Library Educational and General	716063	Maint & Repairs-Computer Hardware	856.00	1,179.00	1,179.00
1UL000	Library Educational and General	716100	Rentals & Leases-General	248.52	0.00	0.00
1UL000	Library Educational and General	7172	Other Professional Services	0.00	0.00	0.00
1UL000	Library Educational and General	717200	Other Professional Services-General	106,250.00	106,882.23	106,882.23
1UL000	Library Educational and General	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UL000	Library Educational and General	7180	Telecommunications	0.00	0.00	0.00
1UL000	Library Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UL000	Library Educational and General	718002	Telecom-Fixed (Basic Phone Service)	87,698.48	75,286.65	75,286.65
1UL000	Library Educational and General	718014	Telecom-Telephone Equipment	5,308.10	3,318.33	3,318.33
1UL000	Library Educational and General	718016	Telecom-Usage (Tolls)	2,269.42	1,922.72	1,922.72
1UL000	Library Educational and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UL000	Library Educational and General	719000	Business Meals-Meetings-Non Travel	2,527.76	2,004.91	2,004.91
1UL000	Library Educational and General	719005	Business Meals-Group or Class Meals	244.00	0.00	0.00
1UL000	Library Educational and General	719015	Business Meals-Recruiting Meals	0.00	36.21	36.21
1UL000	Library Educational and General	7191	Membership Dues and Fees	0.00	0.00	0.00
1UL000	Library Educational and General	719100	Membership Dues & Fees	28,653.00	215.00	215.00
1UL000	Library Educational and General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UL000	Library Educational and General	719200	Employee Recruiting-General	0.00	38.31	38.31
1UL000	Library Educational and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1UL000	Library Educational and General	71C100	Advertising (Non-Employment)	0.00	157.50	157.50
1UL000	Library Educational and General	71C6	Insurance	0.00	0.00	0.00
1UL000	Library Educational and General	71C600	Insurance	0.00	0.00	0.00
1UL000	Library Educational and General	71C615	Insurance-Vehicle	0.00	264.05	264.05
1UL000	Library Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UL000	Library Educational and General	7400	Capitalizable Equipment	0.00	0.00	0.00
1UL000	Library Educational and General	740000	Cap Equipment	0.00	2,274.00	2,274.00
1UL000	Library Educational and General	7601	RCM Allocations	0.00	0.00	0.00
1UL000	Library Educational and General	760100	RCM-General Assessment	987,402.00	960,430.00	960,430.00
1UL000	Library Educational and General	760105	RCM-Facilities Assessment	2,781,018.00	2,640,534.00	2,640,534.00
1UL000	Library Educational and General	760110	RCM-Academic Affairs Assessment	598,791.00	571,025.00	571,025.00
1UL000	Library Educational and General	760135	RCM- Gen Assessment Surcharge	7,001.00	0.00	0.00
1UL000	Library Educational and General	770000	Library Acquisitions	0.00	0.00	0.00
1UL000	Library Educational and General	770015	Library Acqs-Deposits	(2,000.84)	4,157.16	4,157.16
1UL000	Library Educational and General	770020	Library Acqs-Approval Books	210,533.88	168,354.93	168,354.93
1UL000	Library Educational and General	770035	Library Acqs-Serials	0.00	0.00	0.00
1UL000	Library Educational and General	770040	Library Acqs-Standing Orders	198,032.61	194,518.44	194,518.44
1UL000	Library Educational and General	770045	Library Acqs-Monograph Stand.Ord.	122,742.64	152,505.22	152,505.22
1UL000	Library Educational and General	770050	Library Acqs-Electronic Sources	0.00	0.00	0.00
1UL000	Library Educational and General	770060	Library Acqs-Binding Supplies	0.00	0.00	0.00
1UL000	Library Educational and General	770065	Library Acqs-Bindery	65,869.58	57,275.15	57,275.15
1UL000	Library Educational and General	770070	Library Acqs-Continuation Orders	0.00	0.00	0.00
1UL000	Library Educational and General	770075	Library Acqs-Books	295,647.33	274,036.80	274,036.80
1UL000	Library Educational and General	770086	Library Acqs-Blanket orders	0.00	0.00	0.00
1UL000	Library Educational and General	770087	Electronic Books	79.37	673.62	673.62
1UL000	Library Educational and General	770088	Library Acqs-Renewals	3,101,486.19	2,839,817.66	2,839,817.66
1UL000	Library Educational and General	770089	Electronic Periodicals	79,800.83	9,333.91	9,333.91
1UL000	Library Educational and General	770090	Library Acqs-Interlibrary Loan	1,822.83	1,671.90	1,671.90
1UL000	Library Educational and General	770092	Library Acqs-CD ROM	712,748.38	532,640.73	532,640.73
1UL000	Library Educational and General	770094	Library Acqs-Replacements	22,796.89	1,080.97	1,080.97
1UL000	Library Educational and General	790500	Budgeted Contingency	0.00	0.00	0.00
1UL000	Library Educational and General	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
1UR000	VPRPS Educational and General	7100	In-State Travel	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710000	In-State Travel	1,323.65	4,329.00	4,329.00
1UR000	VPRPS Educational and General	710005	In-State Travel-Recruiting	203.04	0.00	0.00
1UR000	VPRPS Educational and General	7101	Out of State Travel	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710100	Out-of-State Travel	29,527.06	20,261.33	20,261.33
1UR000	VPRPS Educational and General	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710125	Out-of-State Travel-Course Related	0.00	71.62	71.62
1UR000	VPRPS Educational and General	7102	Foreign Travel	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710200	Foreign Travel	0.00	4,159.03	4,159.03
1UR000	VPRPS Educational and General	7103	Conference-Registration Fees	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710300	Conference Registration Fees	13,325.00	6,354.00	6,354.00
1UR000	VPRPS Educational and General	710305	Registration Fees-Other	8,019.00	6,515.00	6,515.00
1UR000	VPRPS Educational and General	710310	Workshop Registration Fees	414.00	198.00	198.00
1UR000	VPRPS Educational and General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710400	Student or Non-Emp Travel	305.00	0.00	0.00
1UR000	VPRPS Educational and General	710Z	Travel-Other	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UR000	VPRPS Educational and General	7110	Purchasing Cards	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711000	Purchasing Cards	2,610.47	4,205.30	4,205.30
1UR000	VPRPS Educational and General	7111	Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1UR000	VPRPS Educational and General	711100	Supplies-General	33,273.82	15,530.36	15,530.36
1UR000	VPRPS Educational and General	711102	Supplies-Central Stores	1,352.09	1,324.24	1,324.24
1UR000	VPRPS Educational and General	711104	Supplies-From Bookstore	29.51	17.54	17.54
1UR000	VPRPS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	671.50	45.50	45.50
1UR000	VPRPS Educational and General	711128	Supplies-Audio-Visual Supplies	1,877.40	110.00	110.00
1UR000	VPRPS Educational and General	711132	Supplies-Software Incl Site License	989.43	406.35	406.35
1UR000	VPRPS Educational and General	711142	Supplies-Chemical-Lab	83.41	363.72	363.72
1UR000	VPRPS Educational and General	711146	Supplies-Laboratory	2,914.83	4,638.31	4,638.31
1UR000	VPRPS Educational and General	711148	Supplies-Bottled Gas	4,032.94	2,235.20	2,235.20
1UR000	VPRPS Educational and General	711154	Supplies-Computer Peripherals	1,860.50	3,700.55	3,700.55
1UR000	VPRPS Educational and General	711160	Supplies-Books	506.45	648.58	648.58
1UR000	VPRPS Educational and General	711162	Supplies-Office Supplies	6,417.92	9,836.75	9,836.75
1UR000	VPRPS Educational and General	711164	Supplies-Computer (Non Peripherals)	203.78	156.90	156.90
1UR000	VPRPS Educational and General	711172	Program Supplies	490.00	0.00	0.00
1UR000	VPRPS Educational and General	711180	Supplies Special Events	3.98	643.65	643.65
1UR000	VPRPS Educational and General	711187	Radiology Supplies & Film	15.00	0.00	0.00
1UR000	VPRPS Educational and General	7112	Research Supplies	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711200	Research Supplies	85.63	564.72	564.72
1UR000	VPRPS Educational and General	7130	Printing and Copying	0.00	0.00	0.00
1UR000	VPRPS Educational and General	713000	Printing & Copying-General	16,457.59	14,638.54	14,638.54
1UR000	VPRPS Educational and General	713005	Printing & Copying-Campus	14,625.22	14,966.79	14,966.79
1UR000	VPRPS Educational and General	713010	Printing & Copying-Publications	0.00	4,188.01	4,188.01
1UR000	VPRPS Educational and General	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1UR000	VPRPS Educational and General	713030	Printing & Copying-Off Campus	1,322.50	0.00	0.00
1UR000	VPRPS Educational and General	7140	Postage	0.00	0.00	0.00
1UR000	VPRPS Educational and General	714000	Postage-General	4,125.35	3,068.58	3,068.58
1UR000	VPRPS Educational and General	714005	Postage-Campus Mail Services	214.15	1,515.97	1,515.97
1UR000	VPRPS Educational and General	714010	Postage-Off Campus Mail Services	2,724.68	3,560.73	3,560.73
1UR000	VPRPS Educational and General	714030	Postage-Express Mail	177.55	192.57	192.57
1UR000	VPRPS Educational and General	715000	Non-Cap Equip-General	429.00	6,164.59	6,164.59
1UR000	VPRPS Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	2,524.95	2,524.95
1UR000	VPRPS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	1,374.60	3,504.39	3,504.39
1UR000	VPRPS Educational and General	715020	Non-Cap Equip-under \$1,000	140.24	1,354.75	1,354.75
1UR000	VPRPS Educational and General	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	254.85	3,966.85	3,966.85
1UR000	VPRPS Educational and General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UR000	VPRPS Educational and General	716000	Maintenance & Repairs-General	3,346.86	8,635.76	8,635.76
1UR000	VPRPS Educational and General	716006	Maint & Repairs-Electrical	0.00	3,080.00	3,080.00
1UR000	VPRPS Educational and General	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
1UR000	VPRPS Educational and General	716021	Maint & Repairs-Equipment	162.83	266.98	266.98
1UR000	VPRPS Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	176.53	176.53
1UR000	VPRPS Educational and General	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1UR000	VPRPS Educational and General	716060	Maint & Repairs-Computer Software	205.00	519.00	519.00
1UR000	VPRPS Educational and General	716063	Maint & Repairs-Computer Hardware	246.00	558.75	558.75
1UR000	VPRPS Educational and General	7161	Rentals-Leases	0.00	0.00	0.00
1UR000	VPRPS Educational and General	716100	Rentals & Leases-General	721.03	4,951.00	4,951.00
1UR000	VPRPS Educational and General	716105	Rentals-Broadcast	183.80	0.00	0.00
1UR000	VPRPS Educational and General	716120	Rentals-Property or Room	1,192.50	0.00	0.00
1UR000	VPRPS Educational and General	717000	Consulting-General	1,594.66	0.00	0.00
1UR000	VPRPS Educational and General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1UR000	VPRPS Educational and General	7172	Other Professional Services	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717200	Other Professional Services-General	14,654.98	15,032.13	15,032.13
1UR000	VPRPS Educational and General	717216	Oth Prof Ser-ServProvAgmt It \$9,999	3,508.00	4,623.88	4,623.88
1UR000	VPRPS Educational and General	717234	Oth Prof Ser-Production Services	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	250.00	0.00	0.00
1UR000	VPRPS Educational and General	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717256	Oth Prof Ser- Licens Fees-Trademark	500.00	0.00	0.00
1UR000	VPRPS Educational and General	717262	Oth Prof Ser- Contracted MD	254.64	0.00	0.00
1UR000	VPRPS Educational and General	717268	Oth Prof Ser- Physicians	0.00	282.00	282.00
1UR000	VPRPS Educational and General	717276	Oth Prof Ser- Referral Lab	0.00	10.50	10.50
1UR000	VPRPS Educational and General	717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717288	Oth Prof Ser- Univer Waste Removal	39.48	0.00	0.00
1UR000	VPRPS Educational and General	7180	Telecommunications	0.00	0.00	0.00
1UR000	VPRPS Educational and General	718000	Telecom-General	(34.78)	25.56	25.56
1UR000	VPRPS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	42,010.46	39,983.96	39,983.96
1UR000	VPRPS Educational and General	718006	Telecom-Cellular Phones	1,406.08	552.58	552.58
1UR000	VPRPS Educational and General	718008	Telecom-Internet Services	53.38	60,000.00	60,000.00
1UR000	VPRPS Educational and General	718012	Telecom-Satellite & Cable Services	19.99	0.00	0.00
1UR000	VPRPS Educational and General	718014	Telecom-Telephone Equipment	1,357.64	2,411.27	2,411.27
1UR000	VPRPS Educational and General	718016	Telecom-Usage (Tolls)	3,594.29	2,807.22	2,807.22
1UR000	VPRPS Educational and General	718048	Telecom-Local Exchange Carrier	327.82	0.00	0.00
1UR000	VPRPS Educational and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719000	Business Meals-Meetings-Non Travel	11,284.07	12,571.45	12,571.45
1UR000	VPRPS Educational and General	719005	Business Meals-Group or Class Meals	714.77	698.73	698.73
1UR000	VPRPS Educational and General	719010	Business Meals-Campus Wide Events	(54.64)	(35.00)	(35.00)
1UR000	VPRPS Educational and General	719015	Business Meals-Recruiting Meals	205.03	0.00	0.00
1UR000	VPRPS Educational and General	7191	Membership Dues and Fees	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719100	Membership Dues & Fees	20,820.00	10,270.00	10,270.00
1UR000	VPRPS Educational and General	719110	Membership-Individual	625.00	1,375.00	1,375.00
1UR000	VPRPS Educational and General	719125	Licenses/Professional Fees	2,100.00	895.00	895.00
1UR000	VPRPS Educational and General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719200	Employee Recruiting-General	1,860.87	3,295.47	3,295.47

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UR000	VPRPS Educational and General	719210	Employee Recruiting-Advertising	0.00	243.04	243.04
1UR000	VPRPS Educational and General	719220	Employee Recruiting-Relocation	688.25	76.00	76.00
1UR000	VPRPS Educational and General	719Z00	Other Employee Support	0.00	73.35	73.35
1UR000	VPRPS Educational and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	71C100	Advertising (Non-Employment)	0.00	1,366.09	1,366.09
1UR000	VPRPS Educational and General	71C120	Advertising-Radio	165.90	0.00	0.00
1UR000	VPRPS Educational and General	71C305	Bad Debt Write Off	0.00	0.03	0.03
1UR000	VPRPS Educational and General	71C4	Legal Expenses	0.00	0.00	0.00
1UR000	VPRPS Educational and General	71C400	Legal Expenses	104,790.93	67,786.84	67,786.84
1UR000	VPRPS Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UR000	VPRPS Educational and General	71CZ00	Other Expenses-Deductions	1,226.00	2,707.24	2,707.24
1UR000	VPRPS Educational and General	71CZ15	Other Exp-Advertising-Non Employ	0.00	480.00	480.00
1UR000	VPRPS Educational and General	71CZ70	Moving Expenses	0.00	1,563.75	1,563.75
1UR000	VPRPS Educational and General	7400	Capitalizable Equipment	0.00	0.00	0.00
1UR000	VPRPS Educational and General	740000	Cap Equipment	59,183.39	5,978.50	5,978.50
1UR000	VPRPS Educational and General	740015	Cap Equipment-Computer Hardware	3,945.00	3,073.51	3,073.51
1UR000	VPRPS Educational and General	740035	Cap Equipment-Furniture	0.00	0.00	0.00
1UR000	VPRPS Educational and General	7404	Construction	0.00	0.00	0.00
1UR000	VPRPS Educational and General	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1UR000	VPRPS Educational and General	760000	Internal Allocations	0.00	(375.00)	(375.00)
1UR000	VPRPS Educational and General	7601	RCM Allocations	0.00	0.00	0.00
1UR000	VPRPS Educational and General	760100	RCM-General Assessment	892,228.00	755,522.00	755,522.00
1UR000	VPRPS Educational and General	760105	RCM-Facilities Assessment	435,966.00	407,930.00	407,930.00
1UR000	VPRPS Educational and General	760115	RCM Offsets	0.00	0.00	0.00
1UR000	VPRPS Educational and General	760125	General Assessment Offset	(1,932,594.00)	(1,868,558.00)	(1,868,558.00)
1UR000	VPRPS Educational and General	760135	RCM- Gen Assessment Surcharge	6,326.00	0.00	0.00
1UR000	VPRPS Educational and General	7603	F&A Expenditures	0.00	0.00	0.00
1UR000	VPRPS Educational and General	770088	Library Acqs-Renewals	0.00	340.00	340.00
1UR000	VPRPS Educational and General	790030	Budgeted Add to Reserve	0.00	0.00	0.00
1UR000	VPRPS Educational and General	790500	Budgeted Contingency	0.00	0.00	0.00
1UR000	VPRPS Educational and General	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
1UR000	VPRPS Educational and General	790510	Contingency-Critical Needs	0.00	0.00	0.00
1UR020	Consulting Center PAU	710000	In-State Travel	83.25	34.31	34.31
1UR020	Consulting Center PAU	710100	Out-of-State Travel	2,007.61	2,305.37	2,305.37
1UR020	Consulting Center PAU	710300	Conference Registration Fees	755.00	1,392.50	1,392.50
1UR020	Consulting Center PAU	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UR020	Consulting Center PAU	711000	Purchasing Cards	0.00	10.52	10.52
1UR020	Consulting Center PAU	711100	Supplies-General	1,473.90	(7.52)	(7.52)
1UR020	Consulting Center PAU	711130	Supplies-Maintenance Supplies	3,760.00	1,800.00	1,800.00
1UR020	Consulting Center PAU	711152	Supplies-Awards & Displays	590.00	275.00	275.00
1UR020	Consulting Center PAU	711162	Supplies-Office Supplies	586.04	569.74	569.74
1UR020	Consulting Center PAU	711164	Supplies-Computer (Non Peripherals)	327.85	150.00	150.00
1UR020	Consulting Center PAU	711200	Research Supplies	20.00	0.00	0.00
1UR020	Consulting Center PAU	713000	Printing & Copying-General	774.28	431.24	431.24
1UR020	Consulting Center PAU	714000	Postage-General	82.95	187.56	187.56
1UR020	Consulting Center PAU	714030	Postage-Express Mail	140.89	145.10	145.10
1UR020	Consulting Center PAU	716100	Rentals & Leases-General	597.00	398.00	398.00
1UR020	Consulting Center PAU	7172	Other Professional Services	0.00	0.00	0.00
1UR020	Consulting Center PAU	717200	Other Professional Services-General	7,115.92	356.36	356.36
1UR020	Consulting Center PAU	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
1UR020	Consulting Center PAU	718000	Telecom-General	0.00	0.00	0.00
1UR020	Consulting Center PAU	718002	Telecom-Fixed (Basic Phone Service)	1,367.61	1,343.60	1,343.60
1UR020	Consulting Center PAU	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1UR020	Consulting Center PAU	718016	Telecom-Usage (Tolls)	735.93	753.92	753.92
1UR020	Consulting Center PAU	719000	Business Meals-Meetings-Non Travel	0.00	5.00	5.00
1UR020	Consulting Center PAU	719100	Membership Dues & Fees	355.00	175.00	175.00
1UR020	Consulting Center PAU	719125	Licenses/Professional Fees	0.00	160.00	160.00
1UR020	Consulting Center PAU	71C4	Legal Expenses	0.00	0.00	0.00
1UR020	Consulting Center PAU	71C400	Legal Expenses	335.00	0.00	0.00
1UR020	Consulting Center PAU	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UR020	Consulting Center PAU	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UR024	Marine Program	7100	In-State Travel	0.00	0.00	0.00
1UR024	Marine Program	710000	In-State Travel	120.00	5.37	5.37
1UR024	Marine Program	7101	Out of State Travel	0.00	0.00	0.00
1UR024	Marine Program	710100	Out-of-State Travel	3,660.15	6,718.59	6,718.59
1UR024	Marine Program	7102	Foreign Travel	0.00	0.00	0.00
1UR024	Marine Program	710200	Foreign Travel	550.12	1,741.87	1,741.87
1UR024	Marine Program	7103	Conference-Registration Fees	0.00	0.00	0.00
1UR024	Marine Program	710300	Conference Registration Fees	210.00	485.00	485.00
1UR024	Marine Program	710305	Registration Fees-Other	0.00	140.00	140.00
1UR024	Marine Program	710310	Workshop Registration Fees	0.00	326.00	326.00
1UR024	Marine Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UR024	Marine Program	710400	Student or Non-Emp Travel	221.49	165.50	165.50
1UR024	Marine Program	710Z	Travel-Other	0.00	0.00	0.00
1UR024	Marine Program	710Z00	Travel-Other	0.00	0.00	0.00
1UR024	Marine Program	7110	Purchasing Cards	0.00	0.00	0.00
1UR024	Marine Program	711000	Purchasing Cards	6.87	1,258.32	1,258.32
1UR024	Marine Program	7111	Supplies	0.00	0.00	0.00
1UR024	Marine Program	711100	Supplies-General	19,574.42	14,034.32	14,034.32
1UR024	Marine Program	711102	Supplies-Central Stores	0.00	312.71	312.71
1UR024	Marine Program	711130	Supplies-Maintenance Supplies	0.00	2,000.00	2,000.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
1UR024	Marine Program	711146	Supplies-Laboratory	0.00	0.00	0.00	
1UR024	Marine Program	711148	Supplies-Bottled Gas	160.00	179.00	179.00	
1UR024	Marine Program	711154	Supplies-Computer Peripherals	2,165.80	4,920.75	4,920.75	
1UR024	Marine Program	711162	Supplies-Office Supplies	3,276.62	3,133.58	3,133.58	
1UR024	Marine Program	711164	Supplies-Computer (Non Peripherals)	0.00	105.00	105.00	
1UR024	Marine Program	711172	Program Supplies	0.00	0.00	0.00	
1UR024	Marine Program	7112	Research Supplies	0.00	0.00	0.00	
1UR024	Marine Program	711200	Research Supplies	0.00	3,101.66	3,101.66	
1UR024	Marine Program	7130	Printing and Copying	0.00	0.00	0.00	
1UR024	Marine Program	713000	Printing & Copying-General	4,213.76	4,070.95	4,070.95	
1UR024	Marine Program	7140	Postage	0.00	0.00	0.00	
1UR024	Marine Program	714000	Postage-General	2,167.24	2,516.88	2,516.88	
1UR024	Marine Program	714005	Postage-Campus Mail Services	0.00	(336.46)	(336.46)	
1UR024	Marine Program	714030	Postage-Express Mail	33.00	155.78	155.78	
1UR024	Marine Program	715000	Non-Cap Equip-General	0.00	0.00	0.00	
1UR024	Marine Program	7160	Maintenance and Repairs	0.00	0.00	0.00	
1UR024	Marine Program	716000	Maintenance & Repairs-General	4,116.96	4,382.38	4,382.38	
1UR024	Marine Program	716027	Maint & Repairs-Vehicle-Gas-Oil	58.09	0.00	0.00	
1UR024	Marine Program	7161	Rentals-Leases	0.00	0.00	0.00	
1UR024	Marine Program	716100	Rentals & Leases-General	66,743.24	244.38	244.38	
1UR024	Marine Program	716110	Rentals-Copier	0.00	3,004.31	3,004.31	
1UR024	Marine Program	716120	Rentals-Property or Room	237.25	0.00	0.00	
1UR024	Marine Program	716125	Rentals-Vehicles incl Marine	730.00	543.19	543.19	
1UR024	Marine Program	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	
1UR024	Marine Program	7172	Other Professional Services	0.00	0.00	0.00	
1UR024	Marine Program	717200	Other Professional Services-General	3,420.00	3,500.00	3,500.00	
1UR024	Marine Program	7180	Telecommunications	0.00	0.00	0.00	
1UR024	Marine Program	718000	Telecom-General	(429.40)	41.41	41.41	
1UR024	Marine Program	718002	Telecom-Fixed (Basic Phone Service)	19,268.29	15,606.36	15,606.36	
1UR024	Marine Program	718014	Telecom-Telephone Equipment	803.89	55.00	55.00	
1UR024	Marine Program	718016	Telecom-Usage (Tolls)	1,248.12	978.20	978.20	
1UR024	Marine Program	718048	Telecom-Local Exchange Carrier	1,618.65	1,434.32	1,434.32	
1UR024	Marine Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
1UR024	Marine Program	719000	Business Meals-Meetings-Non Travel	2,645.99	3,015.73	3,015.73	
1UR024	Marine Program	7191	Membership Dues and Fees	0.00	0.00	0.00	
1UR024	Marine Program	719100	Membership Dues & Fees	11,896.00	8,282.00	8,282.00	
1UR024	Marine Program	7192	Employee Recruiting (non travel)	0.00	0.00	0.00	
1UR024	Marine Program	71C6	Insurance	0.00	0.00	0.00	
1UR024	Marine Program	71C600	Insurance	1,148.00	500.00	500.00	
1UR024	Marine Program	71C615	Insurance-Vehicle	0.00	0.00	0.00	
1UR024	Marine Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
1UR024	Marine Program	7400	Capitalizable Equipment	0.00	0.00	0.00	
1UR024	Marine Program	740000	Cap Equipment	697.17	4,404.06	4,404.06	
1UR024	Marine Program	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	
1UR024	Marine Program	740040	Cap Equipment-Vehicles	720.00	0.00	0.00	
1UR024	Marine Program	7401	Equipment Lease-Purchase	0.00	0.00	0.00	
1UR024	Marine Program	740100	Equipment Lease-Purchase	0.00	0.00	0.00	
1UR024	Marine Program	7600	Internal Allocations	0.00	0.00	0.00	
1UR024	Marine Program	760000	Internal Allocations	(1,589.28)	(5,442.32)	(5,442.32)	
1UR024	Marine Program	7601	RCM Allocations	0.00	0.00	0.00	
1UR024	Marine Program	760100	RCM-General Assessment	0.00	0.00	0.00	
1UR024	Marine Program	760105	RCM-Facilities Assessment	0.00	0.00	0.00	
1UR024	Marine Program	7603	F&A Expenditures	0.00	0.00	0.00	
1UR024	Marine Program	760300	F&A Expenditures	0.00	0.00	0.00	
1UR024	Marine Program	790500	Budgeted Contingency	0.00	0.00	0.00	
1UR024	Marine Program	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	
1URPPD	Research & Public Svce Prepaid Fund	710100	Out-of-State Travel	0.00	625.98	0.00	
1US000	Athletics Education&General-RCM	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	
1US000	Athletics Education&General-RCM	722200	Participant Support	0.00	0.00	0.00	
1US000	Athletics Education&General-RCM	7601	RCM Allocations	0.00	0.00	0.00	
1US000	Athletics Education&General-RCM	760110	RCM-Academic Affairs Assessment	0.00	0.00	0.00	
1UT000	Facilities Educational and General	7100	In-State Travel	0.00	0.00	0.00	
1UT000	Facilities Educational and General	710000	In-State Travel	5,876.50	2,102.82	2,102.82	
1UT000	Facilities Educational and General	7101	Out of State Travel	0.00	0.00	0.00	
1UT000	Facilities Educational and General	710100	Out-of-State Travel	21,124.88	31,950.77	31,950.77	
1UT000	Facilities Educational and General	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	
1UT000	Facilities Educational and General	710115	Out-of-State Travel-Prof Dev	183.68	991.20	991.20	
1UT000	Facilities Educational and General	710125	Out-of-State Travel-Course Related	0.00	55.84	55.84	
1UT000	Facilities Educational and General	7103	Conference-Registration Fees	0.00	0.00	0.00	
1UT000	Facilities Educational and General	710300	Conference Registration Fees	10,117.51	32,465.18	32,465.18	
1UT000	Facilities Educational and General	710305	Registration Fees-Other	1,498.00	455.00	455.00	
1UT000	Facilities Educational and General	710310	Workshop Registration Fees	25.00	0.00	0.00	
1UT000	Facilities Educational and General	710Z00	Travel-Other	0.00	0.00	0.00	
1UT000	Facilities Educational and General	7110	Purchasing Cards	0.00	0.00	0.00	
1UT000	Facilities Educational and General	711000	Purchasing Cards	479.72	6,264.22	6,264.22	
1UT000	Facilities Educational and General	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	
1UT000	Facilities Educational and General	7111	Supplies	0.00	0.00	0.00	
1UT000	Facilities Educational and General	711100	Supplies-General	95,941.24	114,223.45	114,223.45	
1UT000	Facilities Educational and General	711104	Supplies-From Bookstore	0.00	0.00	0.00	
1UT000	Facilities Educational and General	711105	Safety Shoes	6,653.63	3,693.75	3,693.75	
1UT000	Facilities Educational and General	711106	Supplies-Uniforms	18,517.29	10,093.52	10,093.52	

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UT000	Facilities Educational and General	711108	Supplies-Subscription,Newspaper,Mag	2,251.18	1,133.55	1,133.55
1UT000	Facilities Educational and General	711110	Supplies-Animal Feed-Care	0.00	430.00	430.00
1UT000	Facilities Educational and General	711124	Supplies-Instructional Supplies	0.00	444.84	444.84
1UT000	Facilities Educational and General	711126	Supplies-Photographic Supplies	0.00	399.99	399.99
1UT000	Facilities Educational and General	711128	Supplies-Audio-Visual Supplies	0.00	110.00	110.00
1UT000	Facilities Educational and General	711130	Supplies-Maintenance Supplies	1,055,178.87	86,017.96	86,017.96
1UT000	Facilities Educational and General	711132	Supplies-Software Incl Site License	2,210.95	1,213.33	1,213.33
1UT000	Facilities Educational and General	711134	Supplies-Employee Awards	2,504.48	1,781.96	1,781.96
1UT000	Facilities Educational and General	711136	Supplies-Tools	754.90	0.00	0.00
1UT000	Facilities Educational and General	711138	Supplies-Parts	0.00	0.00	0.00
1UT000	Facilities Educational and General	711140	Supplies-Recruiting	0.00	0.00	0.00
1UT000	Facilities Educational and General	711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00
1UT000	Facilities Educational and General	711154	Supplies-Computer Peripherals	614.69	21,664.30	21,664.30
1UT000	Facilities Educational and General	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1UT000	Facilities Educational and General	711160	Supplies-Books	1,877.02	78.37	78.37
1UT000	Facilities Educational and General	711162	Supplies-Office Supplies	6,721.17	616.08	616.08
1UT000	Facilities Educational and General	711164	Supplies-Computer (Non Peripherals)	1,117.79	3,211.00	3,211.00
1UT000	Facilities Educational and General	711178	Supplies- Training	543.03	4,046.85	4,046.85
1UT000	Facilities Educational and General	711180	Supplies Special Events	0.00	63.76	63.76
1UT000	Facilities Educational and General	711184	Supplies - Promotion - Cultivation	0.00	349.30	349.30
1UT000	Facilities Educational and General	7130	Printing and Copying	0.00	0.00	0.00
1UT000	Facilities Educational and General	713000	Printing & Copying-General	10,918.20	12,548.86	12,548.86
1UT000	Facilities Educational and General	713005	Printing & Copying-Campus	3,824.55	0.00	0.00
1UT000	Facilities Educational and General	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1UT000	Facilities Educational and General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UT000	Facilities Educational and General	713100	Centralized Campus Printing	1,864.75	0.00	0.00
1UT000	Facilities Educational and General	7140	Postage	0.00	0.00	0.00
1UT000	Facilities Educational and General	714000	Postage-General	13,484.53	17,078.90	17,092.87
1UT000	Facilities Educational and General	714005	Postage-Campus Mail Services	0.00	169.66	169.66
1UT000	Facilities Educational and General	714025	Postage-Direct Mail	0.00	7.77	7.77
1UT000	Facilities Educational and General	715000	Non-Cap Equip-General	0.00	217.11	217.11
1UT000	Facilities Educational and General	715005	Non-Cap Equip-Computer Hardware	8,718.00	3,104.99	3,104.99
1UT000	Facilities Educational and General	715015	Non-Cap Equip-Printer	0.00	3,559.95	3,559.95
1UT000	Facilities Educational and General	715020	Non-Cap Equip-under \$1,000	639.32	0.00	0.00
1UT000	Facilities Educational and General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UT000	Facilities Educational and General	716000	Maintenance & Repairs-General	959,543.05	1,802,808.17	1,802,808.17
1UT000	Facilities Educational and General	716003	Maint & Repairs-Carpentry	0.00	7.99	7.99
1UT000	Facilities Educational and General	716018	Maint & Repairs-Maint Agreements	517,345.08	469,454.85	470,774.85
1UT000	Facilities Educational and General	716021	Maint & Repairs-Equipment	60.00	1,385.00	1,385.00
1UT000	Facilities Educational and General	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
1UT000	Facilities Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	244,498.86	78,885.21	78,885.21
1UT000	Facilities Educational and General	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
1UT000	Facilities Educational and General	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1UT000	Facilities Educational and General	716039	Maint & Repairs-Grounds & Roads	4,412.46	5,021.00	5,021.00
1UT000	Facilities Educational and General	716045	Maint & Repairs-Fencing	0.00	2,114.00	2,114.00
1UT000	Facilities Educational and General	716060	Maint & Repairs-Computer Software	2,172.00	0.00	0.00
1UT000	Facilities Educational and General	7161	Rentals-Leases	0.00	0.00	0.00
1UT000	Facilities Educational and General	716100	Rentals & Leases-General	17,841.35	10,862.90	10,862.90
1UT000	Facilities Educational and General	716110	Rentals-Copier	12,765.85	8,865.80	8,865.80
1UT000	Facilities Educational and General	716120	Rentals-Property or Room	30.00	95.00	95.00
1UT000	Facilities Educational and General	716125	Rentals-Vehicles incl Marine	0.00	958.36	958.36
1UT000	Facilities Educational and General	716135	Rentals-Vehicle-Team	11,646.56	289,065.38	289,065.38
1UT000	Facilities Educational and General	717010	Consulting-Information Technology	61,113.00	0.00	0.00
1UT000	Facilities Educational and General	717100	Financial Services-General	0.00	2,841.23	2,841.23
1UT000	Facilities Educational and General	7172	Other Professional Services	0.00	0.00	0.00
1UT000	Facilities Educational and General	717200	Other Professional Services-General	305,646.80	298,403.25	298,403.25
1UT000	Facilities Educational and General	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	1,376.00	1,376.00
1UT000	Facilities Educational and General	717208	Oth Prof Ser-MuniAgreemt-Ambulance	22,429.50	26,921.00	26,921.00
1UT000	Facilities Educational and General	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	537,280.58	0.00	0.00
1UT000	Facilities Educational and General	717218	Oth Prof Ser-Legal	400.00	0.00	0.00
1UT000	Facilities Educational and General	717240	Oth Prof Ser-MuniAgreement-Fire	1,043,047.02	1,001,999.34	1,001,999.34
1UT000	Facilities Educational and General	717250	Oth Prof Ser-Temp Help	8,644.50	13,291.85	13,291.85
1UT000	Facilities Educational and General	717254	Oth Prof Ser-Information Tech	96,117.00	13,559.88	54,699.88
1UT000	Facilities Educational and General	717256	Oth Prof Ser- Licens Fees-Trademark	600.00	0.00	0.00
1UT000	Facilities Educational and General	717268	Oth Prof Ser- Physicians	3,282.00	0.00	0.00
1UT000	Facilities Educational and General	717282	Oth Prof Ser- Haz Waste Removal	14,377.10	15,059.70	15,059.70
1UT000	Facilities Educational and General	7180	Telecommunications	0.00	0.00	0.00
1UT000	Facilities Educational and General	718000	Telecom-General	21,578.45	3,003.25	3,003.25
1UT000	Facilities Educational and General	718002	Telecom-Fixed (Basic Phone Service)	85,970.98	86,212.42	86,212.42
1UT000	Facilities Educational and General	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
1UT000	Facilities Educational and General	718006	Telecom-Cellular Phones	3,344.01	415.24	415.24
1UT000	Facilities Educational and General	718008	Telecom-Internet Services	1,648.05	678.84	678.84
1UT000	Facilities Educational and General	718012	Telecom-Satellite & Cable Services	248.52	0.00	0.00
1UT000	Facilities Educational and General	718014	Telecom-Telephone Equipment	5,001.52	17,169.00	17,169.00
1UT000	Facilities Educational and General	718016	Telecom-Usage (Tolls)	8,652.92	11,730.16	11,730.16
1UT000	Facilities Educational and General	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
1UT000	Facilities Educational and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UT000	Facilities Educational and General	719000	Business Meals-Meetings-Non Travel	24,293.37	20,514.66	20,514.66
1UT000	Facilities Educational and General	719005	Business Meals-Group or Class Meals	0.00	35.60	35.60
1UT000	Facilities Educational and General	719010	Business Meals-Campus Wide Events	0.00	242.15	242.15
1UT000	Facilities Educational and General	719025	Business Meals-Volunteer Food	0.00	30.30	30.30

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1UT000	Facilities Educational and General	7191	Membership Dues and Fees	0.00	0.00	0.00
1UT000	Facilities Educational and General	719100	Membership Dues & Fees	5,062.35	5,409.60	5,409.60
1UT000	Facilities Educational and General	719110	Membership-Individual	0.00	130.00	130.00
1UT000	Facilities Educational and General	719125	Licenses/Professional Fees	580.00	50.00	50.00
1UT000	Facilities Educational and General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UT000	Facilities Educational and General	719200	Employee Recruiting-General	4,852.07	3,952.01	3,952.01
1UT000	Facilities Educational and General	719210	Employee Recruiting-Advertising	1,073.14	3,918.84	3,918.84
1UT000	Facilities Educational and General	719Z00	Other Employee Support	306.37	1,400.00	1,400.00
1UT000	Facilities Educational and General	719Z10	Other Employee Support-Prof Develop	17,011.99	9,071.14	9,044.50
1UT000	Facilities Educational and General	71B0	Items for Resale	0.00	0.00	0.00
1UT000	Facilities Educational and General	71B000	Items Resale	(19,740.49)	(43,288.92)	(47,554.47)
1UT000	Facilities Educational and General	71B048	Items Resale-Supply	0.00	85,161.94	85,161.94
1UT000	Facilities Educational and General	71B068	Items Resale-Facil Auto Parts	240,413.30	182,652.97	186,918.52
1UT000	Facilities Educational and General	71B069	Items Resale - Fac Auto Part Sales	0.00	0.00	0.00
1UT000	Facilities Educational and General	71B070	Items Resale-Facil Genl Inventory	1,657,172.87	1,291,914.58	1,291,914.58
1UT000	Facilities Educational and General	71B071	Items Resale-Facil Genl Inventory	(50.00)	0.00	0.00
1UT000	Facilities Educational and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1UT000	Facilities Educational and General	71C100	Advertising (Non-Employment)	0.00	373.50	373.50
1UT000	Facilities Educational and General	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
1UT000	Facilities Educational and General	71C4	Legal Expenses	0.00	0.00	0.00
1UT000	Facilities Educational and General	71C5	Taxes	0.00	0.00	0.00
1UT000	Facilities Educational and General	71C500	Taxes	250.00	250.00	250.00
1UT000	Facilities Educational and General	71C6	Insurance	0.00	0.00	0.00
1UT000	Facilities Educational and General	71C600	Insurance	0.00	6,549.18	6,549.18
1UT000	Facilities Educational and General	71C610	Insurance-Liability	0.00	0.00	0.00
1UT000	Facilities Educational and General	71C615	Insurance-Vehicle	61,796.26	40,504.16	133,980.54
1UT000	Facilities Educational and General	71C616	Insurance-Vehicle Reimbursement	(175,992.82)	0.00	0.00
1UT000	Facilities Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UT000	Facilities Educational and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UT000	Facilities Educational and General	7400	Capitalizable Equipment	0.00	0.00	0.00
1UT000	Facilities Educational and General	740000	Cap Equipment	44,693.50	71,007.00	71,007.00
1UT000	Facilities Educational and General	740015	Cap Equipment-Computer Hardware	6,386.00	13,066.46	13,066.46
1UT000	Facilities Educational and General	740040	Cap Equipment-Vehicles	49,546.82	70,776.25	70,776.25
1UT000	Facilities Educational and General	7404	Construction	0.00	0.00	0.00
1UT000	Facilities Educational and General	740400	Construction	0.00	0.00	0.00
1UT000	Facilities Educational and General	7404C7	Campus Construction Support	0.00	0.00	0.00
1UT000	Facilities Educational and General	7404S4	Permits and Fees	0.00	0.00	0.00
1UT000	Facilities Educational and General	7600	Internal Allocations	0.00	0.00	0.00
1UT000	Facilities Educational and General	760000	Internal Allocations	(414,956.24)	(912,548.53)	(912,548.53)
1UT000	Facilities Educational and General	760002	Int Alloc-BSC	(131,472.12)	(4,354.99)	(4,354.99)
1UT000	Facilities Educational and General	760004	Int Alloc-Maintenance-PPOM	(588,218.46)	(545,271.88)	(545,271.88)
1UT000	Facilities Educational and General	760005	Int Alloc-Vehicle Maintenance	(419,321.91)	(61,221.51)	(61,221.51)
1UT000	Facilities Educational and General	760008	Int Alloc-Custodial	(97,454.00)	(1,884.41)	(1,884.41)
1UT000	Facilities Educational and General	760009	Int Alloc-Grounds and Roads	(75,212.79)	(2,264.80)	(2,264.80)
1UT000	Facilities Educational and General	760012	Int Alloc-Electricity	(9,130.16)	(47.25)	(47.25)
1UT000	Facilities Educational and General	760013	Int Alloc-Steam-Oil-Gas	(4,966.54)	0.00	0.00
1UT000	Facilities Educational and General	760014	Int Alloc-Water	(1,143.29)	658.56	658.56
1UT000	Facilities Educational and General	760015	Int Alloc-Sewer	(643.25)	0.00	0.00
1UT000	Facilities Educational and General	760016	Int Alloc-Refuse-Recycling	0.00	0.00	0.00
1UT000	Facilities Educational and General	760020	Int Alloc-GRNH Support	0.00	0.00	0.00
1UT000	Facilities Educational and General	760026	Int Alloc-Telecom Non-Recurring	0.00	0.00	0.00
1UT000	Facilities Educational and General	760071	Int Alloc- Facil Mech Electrical	0.00	0.00	0.00
1UT000	Facilities Educational and General	760072	Int Alloc- Facil Misc/Other	(46,614.29)	(3,750.08)	(3,750.08)
1UT000	Facilities Educational and General	760074	Int Alloc- Facil Tennis Courts	0.00	0.00	0.00
1UT000	Facilities Educational and General	760075	Int Alloc- Facil Inventory Resale	0.00	(207.98)	(207.98)
1UT000	Facilities Educational and General	760076	Int Alloc- Facil Key Replacement	0.00	0.00	0.00
1UT000	Facilities Educational and General	760096	Facilities Purchases-Auto Parts	0.00	20,350.06	20,350.06
1UT000	Facilities Educational and General	760097	Facilities Purchases-Gen Inventory	0.00	181,083.18	181,083.18
1UT000	Facilities Educational and General	760098	Facilities Chargeouts-Auto Parts	(230,406.20)	(255,136.47)	(255,136.47)
1UT000	Facilities Educational and General	760099	Facilities Chargeouts-Gen Inventory	(1,477,384.92)	(1,533,978.79)	(1,533,978.79)
1UT000	Facilities Educational and General	7601	RCM Allocations	0.00	0.00	0.00
1UT000	Facilities Educational and General	760105	RCM-Facilities Assessment	0.00	0.00	0.00
1UT000	Facilities Educational and General	760115	RCM Offsets	0.00	0.00	0.00
1UT000	Facilities Educational and General	760120	Facilities Offset	(31,556,467.00)	(29,249,180.00)	(29,249,180.00)
1UT000	Facilities Educational and General	7603	F&A Expenditures	0.00	0.00	0.00
1UT000	Facilities Educational and General	760300	F&A Expenditures	0.00	0.00	0.00
1UT000	Facilities Educational and General	760406	Int Alloc-Transit-Defense Drvng	0.00	25.00	25.00
1UT000	Facilities Educational and General	760410	Int Alloc-Motor Pool-Veh Leases	0.00	(320,252.66)	(320,252.66)
1UT000	Facilities Educational and General	760411	Int Alloc-Motor Pool-Day Leases	(6,340.15)	(9,276.19)	(9,276.19)
1UT000	Facilities Educational and General	760415	Int Alloc-Motor Pool-Other Rev	(1,039.73)	(1,815.20)	(1,815.20)
1UT000	Facilities Educational and General	760418	Int-Alloc-Motor Pool-Ins Reimburse	0.00	(109,605.95)	(109,605.95)
1UU000	Institutional Educational & General	7101	Out of State Travel	0.00	0.00	0.00
1UU000	Institutional Educational & General	710100	Out-of-State Travel	0.00	(1,712.33)	(1,712.33)
1UU000	Institutional Educational & General	7102	Foreign Travel	0.00	0.00	0.00
1UU000	Institutional Educational & General	711000	Purchasing Cards	261.00	760.00	760.00
1UU000	Institutional Educational & General	7111	Supplies	0.00	0.00	0.00
1UU000	Institutional Educational & General	711100	Supplies-General	24,243.81	6,247.76	10,860.35
1UU000	Institutional Educational & General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UU000	Institutional Educational & General	716100	Rentals & Leases-General	(749.51)	0.00	0.00
1UU000	Institutional Educational & General	717000	Consulting-General	2,594.12	74,410.58	74,410.58
1UU000	Institutional Educational & General	7172	Other Professional Services	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UU000	Institutional Educational & General	717200	Other Professional Services-General	0.00	0.00	0.00
1UU000	Institutional Educational & General	717255	Oth Prof Ser- Ecommerce	15,820.87	0.00	0.00
1UU000	Institutional Educational & General	7180	Telecommunications	0.00	0.00	0.00
1UU000	Institutional Educational & General	718000	Telecom-General	0.00	0.00	0.00
1UU000	Institutional Educational & General	718002	Telecom-Fixed (Basic Phone Service)	12,059.28	11,525.53	11,525.53
1UU000	Institutional Educational & General	718014	Telecom-Telephone Equipment	0.00	65.00	65.00
1UU000	Institutional Educational & General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UU000	Institutional Educational & General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UU000	Institutional Educational & General	71B0	Items for Resale	0.00	0.00	0.00
1UU000	Institutional Educational & General	71C300	Bad Debts and Cash Adjustments	(26.82)	0.00	43,260.58
1UU000	Institutional Educational & General	71C310	Cash Over/Short Adjustments	0.00	0.00	0.00
1UU000	Institutional Educational & General	71C4	Legal Expenses	0.00	0.00	0.00
1UU000	Institutional Educational & General	71C400	Legal Expenses	257,469.52	108,303.26	158,303.26
1UU000	Institutional Educational & General	71C5	Taxes	0.00	0.00	0.00
1UU000	Institutional Educational & General	71C500	Taxes	837.28	0.00	0.00
1UU000	Institutional Educational & General	71C6	Insurance	0.00	0.00	0.00
1UU000	Institutional Educational & General	71C610	Insurance-Liability	0.00	0.00	418,523.08
1UU000	Institutional Educational & General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UU000	Institutional Educational & General	71CZ00	Other Expenses-Deductions	1,499.37	3,082.44	3,082.44
1UU000	Institutional Educational & General	722200	Participant Support	0.00	0.00	0.00
1UU000	Institutional Educational & General	722205	Participant Sup-Stipends	0.00	0.00	0.00
1UU000	Institutional Educational & General	7400	Capitalizable Equipment	0.00	0.00	0.00
1UU000	Institutional Educational & General	740000	Cap Equipment	0.00	0.00	0.00
1UU000	Institutional Educational & General	7404	Construction	0.00	0.00	0.00
1UU000	Institutional Educational & General	7600	Internal Allocations	0.00	0.00	0.00
1UU000	Institutional Educational & General	7601	RCM Allocations	0.00	0.00	0.00
1UU000	Institutional Educational & General	760100	RCM-General Assessment	0.00	0.00	0.00
1UU000	Institutional Educational & General	760105	RCM-Facilities Assessment	263,472.00	0.00	0.00
1UU000	Institutional Educational & General	760115	RCM Offsets	0.00	0.00	0.00
1UU000	Institutional Educational & General	760125	General Assessment Offset	(10,686,795.00)	(9,445,650.00)	(9,445,650.00)
1UU000	Institutional Educational & General	760130	Academic Aff Assessment Offset	(235,124.00)	0.00	0.00
1UU000	Institutional Educational & General	760135	RCM- Gen Assessment Surcharge	(100,000.00)	0.00	0.00
1UU000	Institutional Educational & General	7603	F&A Expenditures	0.00	0.00	0.00
1UU000	Institutional Educational & General	760300	F&A Expenditures	0.00	0.00	0.00
1UU000	Institutional Educational & General	765000	Central Serv-Controller Allocations	1,823,082.00	0.00	0.00
1UU000	Institutional Educational & General	765005	Central Serv-MIS Admin Allocations	3,031,214.00	2,860,034.00	2,860,034.00
1UU000	Institutional Educational & General	765010	Central Serv-Purchasing Allocations	581,145.00	548,250.00	548,250.00
1UU000	Institutional Educational & General	765025	Central Serv-MIS SIS Allocation	2,141,911.00	2,028,957.00	2,028,957.00
1UU000	Institutional Educational & General	765045	Central Serv-CO Space Allocations	(21,319.00)	(19,849.00)	(19,849.00)
1UU000	Institutional Educational & General	765050	Central Serv-MIS Space Allocations	(38,775.00)	(32,857.00)	(32,857.00)
1UU000	Institutional Educational & General	765055	Central Serv-Audit Space Allocation	(2,947.00)	(2,743.00)	(2,743.00)
1UU000	Institutional Educational & General	765060	Central Serv-Purch Space Allocation	(7,469.00)	(6,953.00)	(6,953.00)
1UU000	Institutional Educational & General	765065	Cent Serv-FRESH Space Allocations	(13,760.00)	(51,088.00)	(51,088.00)
1UU000	Institutional Educational & General	765070	UNH Allocation to Controller	25,750.00	25,000.00	25,000.00
1UU000	Institutional Educational & General	765500	Central Serv-System Off Allocation	4,426,416.00	5,735,267.00	5,735,267.00
1UU000	Institutional Educational & General	790000	Budgeted Add to Reserve	0.00	0.00	0.00
1UU000	Institutional Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	710000	In-State Travel	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	711000	Purchasing Cards	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	711100	Supplies-General	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	711162	Supplies-Office Supplies	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	713000	Printing & Copying-General	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	714000	Postage-General	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	716100	Rentals & Leases-General	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	717200	Other Professional Services-General	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	718000	Telecom-General	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	719200	Employee Recruiting-General	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	740000	Cap Equipment	0.00	0.00	0.00
1UX026	CE State PAU	7100	In-State Travel	0.00	0.00	0.00
1UX026	CE State PAU	710000	In-State Travel	13,958.93	12,873.69	12,873.69
1UX026	CE State PAU	7101	Out of State Travel	0.00	0.00	0.00
1UX026	CE State PAU	710100	Out-of-State Travel	10,067.23	13,975.38	13,975.38
1UX026	CE State PAU	7102	Foreign Travel	0.00	0.00	0.00
1UX026	CE State PAU	710300	Conference Registration Fees	1,723.00	2,669.67	2,669.67
1UX026	CE State PAU	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UX026	CE State PAU	710400	Student or Non-Emp Travel	376.48	4,020.10	4,020.10
1UX026	CE State PAU	710Z	Travel-Other	0.00	0.00	0.00
1UX026	CE State PAU	710Z00	Travel-Other	0.00	0.00	0.00
1UX026	CE State PAU	7110	Purchasing Cards	0.00	0.00	0.00
1UX026	CE State PAU	711000	Purchasing Cards	17,805.86	15,764.04	15,764.04
1UX026	CE State PAU	7111	Supplies	0.00	0.00	0.00
1UX026	CE State PAU	711100	Supplies-General	55,163.21	73,567.83	86,047.83
1UX026	CE State PAU	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1UX026	CE State PAU	711166	Supplies-Copier	0.00	243.91	243.91
1UX026	CE State PAU	7130	Printing and Copying	0.00	0.00	0.00
1UX026	CE State PAU	713000	Printing & Copying-General	11,668.21	11,998.39	11,998.39
1UX026	CE State PAU	7140	Postage	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1UX026	CE State PAU	714000	Postage-General	20,608.01	6,747.08	6,747.08
1UX026	CE State PAU	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UX026	CE State PAU	714030	Postage-Express Mail	0.00	24.69	24.69
1UX026	CE State PAU	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,686.48	3,686.48
1UX026	CE State PAU	7160	Maintenance and Repairs	0.00	0.00	0.00
1UX026	CE State PAU	716000	Maintenance & Repairs-General	4,282.46	10,896.97	10,896.97
1UX026	CE State PAU	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1UX026	CE State PAU	7161	Rentals-Leases	0.00	0.00	0.00
1UX026	CE State PAU	716100	Rentals & Leases-General	4,822.86	10,062.85	10,062.85
1UX026	CE State PAU	716110	Rentals-Copier	698.00	317.95	317.95
1UX026	CE State PAU	7172	Other Professional Services	0.00	0.00	0.00
1UX026	CE State PAU	717200	Other Professional Services-General	4,398.50	12,839.80	12,839.80
1UX026	CE State PAU	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	272.00	272.00
1UX026	CE State PAU	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	3,112.99	3,112.99
1UX026	CE State PAU	7180	Telecommunications	0.00	0.00	0.00
1UX026	CE State PAU	718000	Telecom-General	9,308.82	8,821.16	8,821.16
1UX026	CE State PAU	718002	Telecom-Fixed (Basic Phone Service)	85,198.76	90,622.29	90,622.29
1UX026	CE State PAU	718014	Telecom-Telephone Equipment	1,016.49	610.00	610.00
1UX026	CE State PAU	718016	Telecom-Usage (Tolls)	2,780.27	2,428.90	2,428.90
1UX026	CE State PAU	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UX026	CE State PAU	719000	Business Meals-Meetings-Non Travel	9,986.61	15,435.29	15,435.29
1UX026	CE State PAU	7191	Membership Dues and Fees	0.00	0.00	0.00
1UX026	CE State PAU	719100	Membership Dues & Fees	7,542.70	10,488.20	10,488.20
1UX026	CE State PAU	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UX026	CE State PAU	719200	Employee Recruiting-General	3,292.10	11,416.99	11,416.99
1UX026	CE State PAU	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UX026	CE State PAU	719220	Employee Recruiting-Relocation	0.00	3,939.72	3,939.72
1UX026	CE State PAU	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1UX026	CE State PAU	71C600	Insurance	0.00	1,694.40	1,694.40
1UX026	CE State PAU	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UX026	CE State PAU	71CZ70	Moving Expenses	0.00	417.60	417.60
1UX026	CE State PAU	7400	Capitalizable Equipment	0.00	0.00	0.00
1UX026	CE State PAU	740000	Cap Equipment	0.00	6,737.00	6,737.00
1UX026	CE State PAU	7600	Internal Allocations	0.00	0.00	0.00
1UX026	CE State PAU	760000	Internal Allocations	(8,730.91)	(24,996.50)	(24,996.50)
1UX026	CE State PAU	7601	RCM Allocations	0.00	0.00	0.00
1UX026	CE State PAU	760100	RCM-General Assessment	788,730.00	685,852.00	685,852.00
1UX026	CE State PAU	760105	RCM-Facilities Assessment	174,324.00	169,099.00	169,099.00
1UX026	CE State PAU	760135	RCM- Gen Assessment Surcharge	5,592.00	0.00	0.00
1UX026	CE State PAU	7603	F&A Expenditures	0.00	0.00	0.00
1UX026	CE State PAU	760300	F&A Expenditures	0.00	0.00	0.00
1UX026	CE State PAU	790500	Budgeted Contingency	0.00	0.00	0.00
1UX026	CE State PAU	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
1UX028	CE County PAU	7100	In-State Travel	0.00	0.00	0.00
1UX028	CE County PAU	7101	Out of State Travel	0.00	0.00	0.00
1UX028	CE County PAU	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UX028	CE County PAU	710Z	Travel-Other	0.00	0.00	0.00
1UX028	CE County PAU	7111	Supplies	0.00	0.00	0.00
1UX028	CE County PAU	7130	Printing and Copying	0.00	0.00	0.00
1UX028	CE County PAU	7140	Postage	0.00	0.00	0.00
1UX028	CE County PAU	7160	Maintenance and Repairs	0.00	0.00	0.00
1UX028	CE County PAU	7161	Rentals-Leases	0.00	0.00	0.00
1UX028	CE County PAU	7172	Other Professional Services	0.00	0.00	0.00
1UX028	CE County PAU	7180	Telecommunications	0.00	0.00	0.00
1UX028	CE County PAU	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UX028	CE County PAU	7191	Membership Dues and Fees	0.00	0.00	0.00
1UX028	CE County PAU	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UX028	CE County PAU	71C6	Insurance	0.00	0.00	0.00
1UX028	CE County PAU	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UX028	CE County PAU	7400	Capitalizable Equipment	0.00	0.00	0.00
1UX028	CE County PAU	7600	Internal Allocations	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	710100	Out-of-State Travel	0.00	675.50	0.00
1UZ000	EOS Educational and General	7100	In-State Travel	0.00	0.00	0.00
1UZ000	EOS Educational and General	710000	In-State Travel	2,265.55	669.94	669.94
1UZ000	EOS Educational and General	710020	In-State Travel-Prof Dev	0.00	46.08	46.08
1UZ000	EOS Educational and General	7101	Out of State Travel	0.00	0.00	0.00
1UZ000	EOS Educational and General	710100	Out-of-State Travel	8,898.54	9,460.99	9,460.99
1UZ000	EOS Educational and General	7102	Foreign Travel	0.00	0.00	0.00
1UZ000	EOS Educational and General	710200	Foreign Travel	504.38	430.00	430.00
1UZ000	EOS Educational and General	7103	Conference-Registration Fees	0.00	0.00	0.00
1UZ000	EOS Educational and General	710300	Conference Registration Fees	273.00	1,409.75	1,409.75
1UZ000	EOS Educational and General	710305	Registration Fees-Other	199.00	79.00	79.00
1UZ000	EOS Educational and General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UZ000	EOS Educational and General	710400	Student or Non-Emp Travel	17,133.13	17,664.49	17,664.49
1UZ000	EOS Educational and General	710Z	Travel-Other	0.00	0.00	0.00
1UZ000	EOS Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UZ000	EOS Educational and General	7110	Purchasing Cards	0.00	0.00	0.00
1UZ000	EOS Educational and General	711000	Purchasing Cards	70.33	16,640.05	16,640.05
1UZ000	EOS Educational and General	7111	Supplies	0.00	0.00	0.00
1UZ000	EOS Educational and General	711100	Supplies-General	74,510.55	62,034.93	62,034.93
1UZ000	EOS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	186.20	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services						
1UZ000	EOS Educational and General	711110	Supplies-Animal Feed-Care	660.00	44.95	44.95
1UZ000	EOS Educational and General	711162	Supplies-Office Supplies	(626.22)	109.28	109.28
1UZ000	EOS Educational and General	711166	Supplies-Copier	168.95	0.00	0.00
1UZ000	EOS Educational and General	7112	Research Supplies	0.00	0.00	0.00
1UZ000	EOS Educational and General	711200	Research Supplies	18,004.06	1,499.24	1,499.24
1UZ000	EOS Educational and General	7130	Printing and Copying	0.00	0.00	0.00
1UZ000	EOS Educational and General	713000	Printing & Copying-General	16,699.72	13,790.72	13,790.72
1UZ000	EOS Educational and General	713005	Printing & Copying-Campus	0.00	0.00	0.00
1UZ000	EOS Educational and General	713015	Printing & Copying-Departmental	(4,877.81)	(4,288.51)	(4,288.51)
1UZ000	EOS Educational and General	7140	Postage	0.00	0.00	0.00
1UZ000	EOS Educational and General	714000	Postage-General	1,404.60	1,503.70	1,503.70
1UZ000	EOS Educational and General	714005	Postage-Campus Mail Services	164.85	1,418.55	1,418.55
1UZ000	EOS Educational and General	714010	Postage-Off Campus Mail Services	954.88	753.62	753.62
1UZ000	EOS Educational and General	714020	Postage-Labeling	251.54	350.02	350.02
1UZ000	EOS Educational and General	714030	Postage-Express Mail	1,250.09	2,154.65	2,154.65
1UZ000	EOS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	1,541.05	0.00	0.00
1UZ000	EOS Educational and General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UZ000	EOS Educational and General	716000	Maintenance & Repairs-General	23,962.91	7,979.51	7,979.51
1UZ000	EOS Educational and General	716039	Maint & Repairs-Grounds & Roads	938.53	0.00	0.00
1UZ000	EOS Educational and General	716060	Maint & Repairs-Computer Software	4,342.76	0.00	0.00
1UZ000	EOS Educational and General	716063	Maint & Repairs-Computer Hardware	18,587.77	11,100.34	11,100.34
1UZ000	EOS Educational and General	7161	Rentals-Leases	0.00	0.00	0.00
1UZ000	EOS Educational and General	716100	Rentals & Leases-General	4,489.00	16,563.62	16,563.62
1UZ000	EOS Educational and General	716110	Rentals-Copier	17,608.70	6,720.00	6,720.00
1UZ000	EOS Educational and General	7172	Other Professional Services	0.00	0.00	0.00
1UZ000	EOS Educational and General	717200	Other Professional Services-General	38,690.15	4,210.36	4,210.36
1UZ000	EOS Educational and General	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UZ000	EOS Educational and General	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
1UZ000	EOS Educational and General	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00
1UZ000	EOS Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1UZ000	EOS Educational and General	717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00
1UZ000	EOS Educational and General	7180	Telecommunications	0.00	0.00	0.00
1UZ000	EOS Educational and General	718000	Telecom-General	(3,857.28)	(5,679.22)	(5,679.22)
1UZ000	EOS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	74,286.24	70,674.21	70,674.21
1UZ000	EOS Educational and General	718008	Telecom-Internet Services	0.00	0.00	0.00
1UZ000	EOS Educational and General	718014	Telecom-Telephone Equipment	3,903.63	3,440.69	3,440.69
1UZ000	EOS Educational and General	718016	Telecom-Usage (Tolls)	25,133.70	30,408.10	30,408.10
1UZ000	EOS Educational and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UZ000	EOS Educational and General	719000	Business Meals-Meetings-Non Travel	29,922.69	12,876.21	12,876.21
1UZ000	EOS Educational and General	719005	Business Meals-Group or Class Meals	182.32	0.00	0.00
1UZ000	EOS Educational and General	7191	Membership Dues and Fees	0.00	0.00	0.00
1UZ000	EOS Educational and General	719100	Membership Dues & Fees	2,839.00	11,290.00	11,290.00
1UZ000	EOS Educational and General	719105	Membership-Institutional	0.00	2,500.00	2,500.00
1UZ000	EOS Educational and General	719200	Employee Recruiting-General	4,340.45	5,665.25	5,665.25
1UZ000	EOS Educational and General	719220	Employee Recruiting-Relocation	0.00	0.00	0.00
1UZ000	EOS Educational and General	71C100	Advertising (Non-Employment)	2,294.75	0.00	0.00
1UZ000	EOS Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UZ000	EOS Educational and General	71CZ00	Other Expenses-Deductions	0.00	(10,000.00)	(10,000.00)
1UZ000	EOS Educational and General	71CZ70	Moving Expenses	9,664.40	22,356.26	22,356.26
1UZ000	EOS Educational and General	722210	Participant Sup-Other	3,498.00	0.00	0.00
1UZ000	EOS Educational and General	7400	Capitalizable Equipment	0.00	0.00	0.00
1UZ000	EOS Educational and General	740000	Cap Equipment	88,343.80	10,009.00	10,009.00
1UZ000	EOS Educational and General	740010	Cap Equipment-Flight Parts	19,944.00	0.00	0.00
1UZ000	EOS Educational and General	7600	Internal Allocations	0.00	0.00	0.00
1UZ000	EOS Educational and General	7601	RCM Allocations	0.00	0.00	0.00
1UZ000	EOS Educational and General	760100	RCM-General Assessment	1,886,920.00	1,788,279.00	1,788,279.00
1UZ000	EOS Educational and General	760105	RCM-Facilities Assessment	827,983.00	786,157.00	786,157.00
1UZ000	EOS Educational and General	760135	RCM- Gen Assessment Surcharge	13,378.00	0.00	0.00
1UZ000	EOS Educational and General	7603	F&A Expenditures	0.00	0.00	0.00
1UZ000	EOS Educational and General	760300	F&A Expenditures	0.00	0.00	0.00
1UZ000	EOS Educational and General	790500	Budgeted Contingency	0.00	0.00	0.00
1UZ000	EOS Educational and General	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	710100	Out-of-State Travel	(1,134.00)	(453.60)	0.00
1UZPPD	EOS General Prepaid	710200	Foreign Travel	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	760000	Internal Allocations	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(16,087,579.00)	0.00	0.00
1XA001	VPAA R&R Electronic Campus	7111	Supplies	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711100	Supplies-General	27,591.12	15,218.77	15,218.77
1XA001	VPAA R&R Electronic Campus	711154	Supplies-Computer Peripherals	39,947.80	159,846.95	159,846.95
1XA001	VPAA R&R Electronic Campus	711164	Supplies-Computer (Non Peripherals)	0.00	19,517.00	19,517.00
1XA001	VPAA R&R Electronic Campus	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	7160	Maintenance and Repairs	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	716100	Rentals & Leases-General	34.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	7180	Telecommunications	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	718000	Telecom-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	718014	Telecom-Telephone Equipment	5,360.00	3,303.17	3,303.17
1XA001	VPAA R&R Electronic Campus	740000	Cap Equipment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	790500	Budgeted Contingency	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1XA002	VPAA DCE Vehicle Fund	716000	Maintenance & Repairs-General	664.97	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	71C600	Insurance	0.00	230.90	230.90
1XA002	VPAA DCE Vehicle Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	740000	Cap Equipment	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	760000	Internal Allocations	0.00	(1,037.85)	(1,037.85)
1XA003	VPAA Grad School R&R Electronic Cmp	7111	Supplies	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7172	Other Professional Services	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7400	Capitalizable Equipment	0.00	0.00	0.00
1XA004	VPAA Business Services	711100	Supplies-General	0.00	17,303.00	17,303.00
1XA004	VPAA Business Services	711154	Supplies-Computer Peripherals	0.00	2,697.00	2,697.00
1XA035	Career Services Computer	711100	Supplies-General	0.00	219.96	219.96
1XB001	COLSA Farm Residence 1986	7111	Supplies	0.00	0.00	0.00
1XB001	COLSA Farm Residence 1986	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB001	COLSA Farm Residence 1986	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB001	COLSA Farm Residence 1986	7172	Other Professional Services	0.00	0.00	0.00
1XB001	COLSA Farm Residence 1986	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB001	COLSA Farm Residence 1986	7404	Construction	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7111	Supplies	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	711100	Supplies-General	0.00	385.00	385.00
1XB002	COLSA Green House Facilities	7140	Postage	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7172	Other Professional Services	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7180	Telecommunications	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7404	Construction	0.00	0.00	0.00
1XB003	COLSA Misc R&R	7111	Supplies	0.00	0.00	0.00
1XB003	COLSA Misc R&R	711100	Supplies-General	0.00	0.00	0.00
1XB003	COLSA Misc R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB003	COLSA Misc R&R	716000	Maintenance & Repairs-General	2,468.17	0.00	0.00
1XB003	COLSA Misc R&R	7172	Other Professional Services	0.00	0.00	0.00
1XB003	COLSA Misc R&R	717200	Other Professional Services-General	57.78	0.00	0.00
1XB003	COLSA Misc R&R	7180	Telecommunications	0.00	0.00	0.00
1XB003	COLSA Misc R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB003	COLSA Misc R&R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB003	COLSA Misc R&R	7404	Construction	0.00	0.00	0.00
1XB003	COLSA Misc R&R	740400	Construction	0.00	0.00	0.00
1XB003	COLSA Misc R&R	760000	Internal Allocations	0.00	2,762.74	2,762.74
1XB004	COLSA Zoology Aquaculture Facility	7111	Supplies	0.00	0.00	0.00
1XB004	COLSA Zoology Aquaculture Facility	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB004	COLSA Zoology Aquaculture Facility	7180	Telecommunications	0.00	0.00	0.00
1XB004	COLSA Zoology Aquaculture Facility	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB004	COLSA Zoology Aquaculture Facility	7404	Construction	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	711100	Supplies-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	740400	Construction	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	760000	Internal Allocations	0.00	0.00	0.00
1XB006	COLSA Agricultural Facility	7111	Supplies	0.00	0.00	0.00
1XB006	COLSA Agricultural Facility	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB008	COLSA Ports Trust Co-Livestock Act	7111	Supplies	0.00	0.00	0.00
1XB008	COLSA Ports Trust Co-Livestock Act	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB008	COLSA Ports Trust Co-Livestock Act	7172	Other Professional Services	0.00	0.00	0.00
1XB008	COLSA Ports Trust Co-Livestock Act	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB008	COLSA Ports Trust Co-Livestock Act	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	7100	In-State Travel	0.00	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	811.64	283.90	283.90
1XB010	COLSA NR Dept Vehicle Fund	716100	Rentals & Leases-General	0.00	400.00	400.00
1XB010	COLSA NR Dept Vehicle Fund	7172	Other Professional Services	0.00	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	71C6	Insurance	0.00	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	71C615	Insurance-Vehicle	579.54	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	740400	Construction	0.00	0.00	0.00
1XB011	COLSA NR Dept Equipment Fund	740400	Construction	0.00	0.00	0.00
1XB012	COLSA PB Rsch Equip/Vehicle Funds	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB012	COLSA PB Rsch Equip/Vehicle Funds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB012	COLSA PB Rsch Equip/Vehicle Funds	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB014	COLSA Animal Science Copy Fund	7111	Supplies	0.00	0.00	0.00
1XB014	COLSA Animal Science Copy Fund	711100	Supplies-General	467.75	0.00	0.00
1XB014	COLSA Animal Science Copy Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XB014	COLSA Animal Science Copy Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB014	COLSA Animal Science Copy Fund	7161	Rentals-Leases	0.00	0.00	0.00
1XB014	COLSA Animal Science Copy Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB014	COLSA Animal Science Copy Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB014	COLSA Animal Science Copy Fund	740000	Cap Equipment	0.00	3,527.81	3,527.81
1XB014	COLSA Animal Science Copy Fund	7404	Construction	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	7111	Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XB015	COLSA TSAS Computer Replacement	711100	Supplies-General	624.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	711164	Supplies-Computer (Non Peripherals)	22,921.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB016	COLSA TSAS Computer Replacement	7111	Supplies	0.00	0.00	0.00
1XB016	COLSA TSAS Computer Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	7103	Conference-Registration Fees	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	710305	Registration Fees-Other	400.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	7111	Supplies	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	711100	Supplies-General	6,620.04	14,831.14	14,831.14
1XB017	COLSA Dairy Bar R & R	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	7130	Printing and Copying	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	7140	Postage	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	717200	Other Professional Services-General	0.00	353.63	353.63
1XB017	COLSA Dairy Bar R & R	7180	Telecommunications	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	740000	Cap Equipment	0.00	3,960.00	3,960.00
1XB017	COLSA Dairy Bar R & R	7404	Construction	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	7111	Supplies	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	711100	Supplies-General	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	740000	Cap Equipment	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	740400	Construction	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	760000	Internal Allocations	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	7111	Supplies	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	711100	Supplies-General	0.00	125.00	125.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	740000	Cap Equipment	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	7401	Equipment Lease-Purchase	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	740100	Equipment Lease-Purchase	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	740400	Construction	0.00	0.00	0.00
1XB020	COLSA AS Dietetic Pgm Equipment Fnd	710300	Conference Registration Fees	0.00	0.00	0.00
1XB020	COLSA AS Dietetic Pgm Equipment Fnd	7111	Supplies	0.00	0.00	0.00
1XB020	COLSA AS Dietetic Pgm Equipment Fnd	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB020	COLSA AS Dietetic Pgm Equipment Fnd	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	7111	Supplies	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	7130	Printing and Copying	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	740000	Cap Equipment	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	740400	Construction	0.00	0.00	0.00
1XB023	COLSA PB Dept Equipment Fund	7111	Supplies	0.00	0.00	0.00
1XB023	COLSA PB Dept Equipment Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB023	COLSA PB Dept Equipment Fund	7172	Other Professional Services	0.00	0.00	0.00
1XB023	COLSA PB Dept Equipment Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB023	COLSA PB Dept Equipment Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB023	COLSA PB Dept Equipment Fund	740400	Construction	0.00	0.00	0.00
1XB024	COLSA Zoology Dept Equipment Fund	7111	Supplies	0.00	0.00	0.00
1XB024	COLSA Zoology Dept Equipment Fund	711100	Supplies-General	0.00	0.00	0.00
1XB024	COLSA Zoology Dept Equipment Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB024	COLSA Zoology Dept Equipment Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB024	COLSA Zoology Dept Equipment Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB024	COLSA Zoology Dept Equipment Fund	740000	Cap Equipment	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	711100	Supplies-General	0.00	465.00	465.00
1XB025	COLSA TSAS Vehicle Replacement	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	712.09	712.09
1XB025	COLSA TSAS Vehicle Replacement	71C615	Insurance-Vehicle	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	7600	Internal Allocations	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	760000	Internal Allocations	0.00	0.00	0.00
1XB026	COLSA Kingman Farm Equipment Barn	7111	Supplies	0.00	0.00	0.00
1XB026	COLSA Kingman Farm Equipment Barn	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB026	COLSA Kingman Farm Equipment Barn	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB026	COLSA Kingman Farm Equipment Barn	7404	Construction	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	7111	Supplies	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	7170	Consulting	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	7172	Other Professional Services	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	7404	Construction	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	740400	Construction	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XB028	COLSA Livestock Activities	7111	Supplies	0.00	0.00	0.00
1XB028	COLSA Livestock Activities	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB028	COLSA Livestock Activities	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB029	COLSA Dressage Rings R&R	7111	Supplies	0.00	0.00	0.00
1XB029	COLSA Dressage Rings R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB029	COLSA Dressage Rings R&R	7404	Construction	0.00	0.00	0.00
1XB030	COLSA Woodman Farm R&R	711100	Supplies-General	0.00	0.00	0.00
1XB030	COLSA Woodman Farm R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB030	COLSA Woodman Farm R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB030	COLSA Woodman Farm R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	7111	Supplies	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	711100	Supplies-General	0.00	10,101.15	10,101.15
1XB031	COLSA PB Compost Facility	716000	Maintenance & Repairs-General	(397.40)	34,650.68	34,650.68
1XB031	COLSA PB Compost Facility	717200	Other Professional Services-General	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	740000	Cap Equipment	16,278.63	0.00	0.00
1XB031	COLSA PB Compost Facility	740400	Construction	0.00	0.00	0.00
1XB032	COLSA TS Cad Lab Equipment R&R	711100	Supplies-General	9,068.95	0.00	0.00
1XB032	COLSA TS Cad Lab Equipment R&R	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XB032	COLSA TS Cad Lab Equipment R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB032	COLSA TS Cad Lab Equipment R&R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	711100	Supplies-General	1,291.88	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	716021	Maint & Repairs-Equipment	3,471.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	716027	Maint & Repairs-Vehicle-Gas-Oil	2,949.86	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	740000	Cap Equipment	6,500.00	0.00	0.00
1XB034	AES Diagnostic Lab Equip Replace	7111	Supplies	0.00	0.00	0.00
1XB034	AES Diagnostic Lab Equip Replace	711100	Supplies-General	0.00	0.00	0.00
1XB034	AES Diagnostic Lab Equip Replace	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB034	AES Diagnostic Lab Equip Replace	740000	Cap Equipment	0.00	12,311.15	12,311.15
1XB035	COLSA Faculty Desktop Replacement	7111	Supplies	0.00	0.00	0.00
1XB035	COLSA Faculty Desktop Replacement	711100	Supplies-General	13,518.15	42,265.75	42,265.75
1XB035	COLSA Faculty Desktop Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB035	COLSA Faculty Desktop Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XB036	AES R&R	711100	Supplies-General	1,408.07	2,377.16	2,377.16
1XB036	AES R&R	711200	Research Supplies	3,000.00	0.00	0.00
1XB036	AES R&R	715000	Non-Cap Equip-General	2,200.00	0.00	0.00
1XB036	AES R&R	716000	Maintenance & Repairs-General	7,248.30	750.00	750.00
1XB036	AES R&R	716012	Maint & Repairs-Painting	6,580.00	0.00	0.00
1XB036	AES R&R	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XB036	AES R&R	716045	Maint & Repairs-Fencing	5,400.00	0.00	0.00
1XB036	AES R&R	717200	Other Professional Services-General	1,944.65	0.00	0.00
1XB036	AES R&R	718000	Telecom-General	0.00	0.00	0.00
1XB036	AES R&R	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XB036	AES R&R	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XB036	AES R&R	740000	Cap Equipment	14,587.88	3,680.00	3,680.00
1XB036	AES R&R	740100	Equipment Lease-Purchase	0.00	0.00	0.00
1XB037	COLSA Civil Technology Curr	740400	Construction	0.00	0.00	0.00
1XB038	Aquaculture Lab	711100	Supplies-General	0.00	0.00	0.00
1XB038	Aquaculture Lab	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XB038	Aquaculture Lab	716000	Maintenance & Repairs-General	0.00	3,931.73	3,931.73
1XB038	Aquaculture Lab	716100	Rentals & Leases-General	0.00	0.00	0.00
1XB038	Aquaculture Lab	717200	Other Professional Services-General	0.00	11,874.90	11,874.90
1XB039	COLSA Equine Facility Fence	740400	Construction	0.00	17,016.08	17,016.08
1XC001	COLA Misc R&R	7111	Supplies	0.00	0.00	0.00
1XC001	COLA Misc R&R	711100	Supplies-General	648.94	1,600.00	1,600.00
1XC001	COLA Misc R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XC001	COLA Misc R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC001	COLA Misc R&R	716000	Maintenance & Repairs-General	2,668.00	4,203.00	4,203.00
1XC001	COLA Misc R&R	716003	Maint & Repairs-Carpentry	2,195.00	3,195.00	3,195.00
1XC001	COLA Misc R&R	716006	Maint & Repairs-Electrical	1,265.00	616.00	616.00
1XC001	COLA Misc R&R	716012	Maint & Repairs-Painting	6,511.46	0.00	0.00
1XC001	COLA Misc R&R	716030	Maint & Repairs-Carpentry & Paint	0.00	351.28	351.28
1XC001	COLA Misc R&R	716036	Maint & Repairs-Preventive Maint	0.00	2,000.00	2,000.00
1XC001	COLA Misc R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC001	COLA Misc R&R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711000	Purchasing Cards	0.00	57.54	57.54
1XC002	COLA Electronic Campus	7111	Supplies	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711100	Supplies-General	5,773.73	42,906.55	42,906.55
1XC002	COLA Electronic Campus	711132	Supplies-Software Incl Site License	177.30	0.00	0.00
1XC002	COLA Electronic Campus	711154	Supplies-Computer Peripherals	957.90	0.00	0.00
1XC002	COLA Electronic Campus	711164	Supplies-Computer (Non Peripherals)	92,647.21	64,789.35	64,789.35
1XC002	COLA Electronic Campus	7140	Postage	0.00	0.00	0.00
1XC002	COLA Electronic Campus	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1XC002	COLA Electronic Campus	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,490.00	1,490.00
1XC002	COLA Electronic Campus	715035	Non-Cap Equip-Computer Software	0.00	626.00	626.00
1XC002	COLA Electronic Campus	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC002	COLA Electronic Campus	716000	Maintenance & Repairs-General	0.00	6,740.00	6,740.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XC002	COLA Electronic Campus	7172	Other Professional Services	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7180	Telecommunications	0.00	0.00	0.00
1XC002	COLA Electronic Campus	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7400	Capitalizable Equipment	0.00	0.00	0.00
1XC002	COLA Electronic Campus	740000	Cap Equipment	0.00	2,274.00	2,274.00
1XC002	COLA Electronic Campus	740015	Cap Equipment-Computer Hardware	1,245.37	0.00	0.00
1XC002	COLA Electronic Campus	740400	Construction	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	7111	Supplies	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	7400	Capitalizable Equipment	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	7111	Supplies	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	715005	Non-Cap Equip-Computer Hardware	491.65	0.00	0.00
1XC006	COLA Journalism Lab R&R	7111	Supplies	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	7172	Other Professional Services	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	7111	Supplies	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	7160	Maintenance and Repairs	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	710000	In-State Travel	(990.74)	221.88	221.88
1XD001	CEPS Earth Science Van Fund	710025	In-State Travel-Course Related	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	710100	Out-of-State Travel	35.23	0.00	0.00
1XD001	CEPS Earth Science Van Fund	711100	Supplies-General	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	716000	Maintenance & Repairs-General	114.92	166.14	166.14
1XD001	CEPS Earth Science Van Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	34.60	34.60
1XD001	CEPS Earth Science Van Fund	719100	Membership Dues & Fees	500.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	71C615	Insurance-Vehicle	2,386.71	2,053.90	2,053.90
1XD001	CEPS Earth Science Van Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	740000	Cap Equipment	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	760000	Internal Allocations	0.00	(2,007.00)	(2,007.00)
1XD002	CEPS Electronic Campus	7111	Supplies	0.00	0.00	0.00
1XD002	CEPS Electronic Campus	7400	Capitalizable Equipment	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	7111	Supplies	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	7160	Maintenance and Repairs	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	7404	Construction	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	711000	Purchasing Cards	0.00	900.00	900.00
1XD004	CEPS Tech Interface Program	711100	Supplies-General	0.00	48,897.13	48,897.13
1XD004	CEPS Tech Interface Program	740000	Cap Equipment	0.00	0.00	0.00
1XE001	WSBE Equip & Computer Replacement	711100	Supplies-General	0.00	0.00	0.00
1XE001	WSBE Equip & Computer Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XE001	WSBE Equip & Computer Replacement	715005	Non-Cap Equip-Computer Hardware	3,265.10	0.00	0.00
1XE001	WSBE Equip & Computer Replacement	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	22,893.00	0.00	0.00
1XE002	WSBE R&R Fund	711100	Supplies-General	3,531.66	0.00	0.00
1XE002	WSBE R&R Fund	716000	Maintenance & Repairs-General	8,491.17	0.00	0.00
1XE003	WSBE New Building Constr & Renov	717200	Other Professional Services-General	21,271.41	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	711000	Purchasing Cards	6,012.73	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	7111	Supplies	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	711100	Supplies-General	507.90	5,866.90	5,866.90
1XF001	HHS Hewitt Hall Equip Fund	711164	Supplies-Computer (Non Peripherals)	10,627.00	6,611.12	6,611.12
1XF001	HHS Hewitt Hall Equip Fund	716000	Maintenance & Repairs-General	16,182.91	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	716081	Maint & Repairs-Telephone	0.00	1,015.00	1,015.00
1XF001	HHS Hewitt Hall Equip Fund	717200	Other Professional Services-General	5,983.02	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	7180	Telecommunications	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	718000	Telecom-General	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	718014	Telecom-Telephone Equipment	124.24	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	740000	Cap Equipment	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	711000	Purchasing Cards	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	7111	Supplies	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	711100	Supplies-General	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	7180	Telecommunications	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XG001	UNH ASR Univ Advance BSC Elliott	7180	Telecommunications	0.00	0.00	0.00
1XG001	UNH ASR Univ Advance BSC Elliott	7404	Construction	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	740400	Construction	0.00	0.00	0.00
1XG003	Cent Admin BSC Equipmnt Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	7111	Supplies	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XG005	UNH Gift in Kind Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	740400	Construction	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	7111	Supplies	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	7160	Maintenance and Repairs	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	7170	Consulting	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	7404	Construction	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	7111	Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XG008	UNH Equipment Reserve- Purchasing	7172	Other Professional Services	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	7400	Capitalizable Equipment	0.00	0.00	0.00
1XG009	UNH LRTP Research Admin System	7404	Construction	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	7404	Construction	0.00	0.00	0.00
1XG011	UNH LRTP Library Technology Proj	7404	Construction	0.00	0.00	0.00
1XG013	UNH Technology Contingency	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XG015	Durham Dispatch Equipment	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XG015	Durham Dispatch Equipment	740000	Cap Equipment	0.00	0.00	0.00
1XG016	Dispatch Equipment	718002	Telecom-Fixed (Basic Phone Service)	296.50	0.00	0.00
1XG016	Dispatch Equipment	740000	Cap Equipment	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	7111	Supplies	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	7180	Telecommunications	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ002	VPSA Dispatch Alarm Systems Monitor	7111	Supplies	0.00	0.00	0.00
1XJ002	VPSA Dispatch Alarm Systems Monitor	711100	Supplies-General	0.00	0.00	0.00
1XJ002	VPSA Dispatch Alarm Systems Monitor	7180	Telecommunications	0.00	0.00	0.00
1XJ002	VPSA Dispatch Alarm Systems Monitor	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ002	VPSA Dispatch Alarm Systems Monitor	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ003	VPSA Police Vehicle Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7101	Out of State Travel	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7111	Supplies	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711100	Supplies-General	7,677.96	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711132	Supplies-Software Incl Site License	998.21	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711154	Supplies-Computer Peripherals	9,808.03	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711164	Supplies-Computer (Non Peripherals)	938.29	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	715000	Non-Cap Equip-General	3,364.90	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	715005	Non-Cap Equip-Computer Hardware	1,946.90	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7180	Telecommunications	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	740000	Cap Equipment	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	740015	Cap Equipment-Computer Hardware	5,099.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	740020	Cap Equipment-Computer Software	166,063.50	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7600	Internal Allocations	0.00	0.00	0.00
1XJ006	VPSA 1995 Rec Ctr Infrastructure	7404	Construction	0.00	0.00	0.00
1XJ007	VPSA MUB R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ007	VPSA MUB R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ008	VPSA MUB Restroom Renovations	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ008	VPSA MUB Restroom Renovations	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	717200	Other Professional Services-General	3,690.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	7404	Construction	0.00	0.00	0.00
1XJ010	VPSA MUB Garden Project	7111	Supplies	0.00	0.00	0.00
1XJ010	VPSA MUB Garden Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ011	VPSA MUB Air Compressor	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ011	VPSA MUB Air Compressor	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ011	VPSA MUB Air Compressor	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	711100	Supplies-General	592.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	715010	Non-Cap Equip-Furniture & Fixtures	683.79	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	715020	Non-Cap Equip-under \$1,000	3,099.29	1,031.82	1,031.82
1XJ012	VPSA MUB Std Org Office R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	716000	Maintenance & Repairs-General	4,104.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	740000	Cap Equipment	25,910.00	0.00	0.00
1XJ013	VPSA MUB Granite State Rm Doors	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ013	VPSA MUB Granite State Rm Doors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ014	VPSA MUB Rockingham Lounge	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ014	VPSA MUB Rockingham Lounge	7180	Telecommunications	0.00	0.00	0.00
1XJ014	VPSA MUB Rockingham Lounge	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	711100	Supplies-General	5,488.51	0.00	0.00
1XJ015	MUB Games Room Renovation	711130	Supplies-Maintenance Supplies	464.94	0.00	0.00
1XJ015	MUB Games Room Renovation	715010	Non-Cap Equip-Furniture & Fixtures	3,356.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715020	Non-Cap Equip-under \$1,000	2,860.94	10,399.00	10,399.00
1XJ015	MUB Games Room Renovation	715040	Non-Cap Equip-Audio Visual	410.00	0.00	0.00
1XJ015	MUB Games Room Renovation	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	716000	Maintenance & Repairs-General	1,015.00	0.00	0.00
1XJ015	MUB Games Room Renovation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	740000	Cap Equipment	0.00	0.00	0.00
1XJ016	VPSA MUB Granite Room Lighting 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ017	VPSA MUB Mini-Blind Project	7111	Supplies	0.00	0.00	0.00
1XJ017	VPSA MUB Mini-Blind Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	7111	Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XJ018	VPSA MUB SOS Renovation	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711100	Supplies-General	3,255.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711130	Supplies-Maintenance Supplies	195.59	4,720.91	4,720.91
1XJ019	VPSA MUB Unexpended R&R	711132	Supplies-Software Incl Site License	7,520.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711154	Supplies-Computer Peripherals	3,770.00	1,064.26	1,064.26
1XJ019	VPSA MUB Unexpended R&R	715005	Non-Cap Equip-Computer Hardware	0.00	8,071.84	8,071.84
1XJ019	VPSA MUB Unexpended R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	715020	Non-Cap Equip-under \$1,000	1,642.49	2,861.13	2,861.13
1XJ019	VPSA MUB Unexpended R&R	716000	Maintenance & Repairs-General	6,656.95	8,009.00	8,009.00
1XJ019	VPSA MUB Unexpended R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	740100	Equipment Lease-Purchase	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	740400	Construction	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ021	VPSA Recreation Fields R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ021	VPSA Recreation Fields R&R	716000	Maintenance & Repairs-General	8,933.54	0.00	0.00
1XJ021	VPSA Recreation Fields R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ021	VPSA Recreation Fields R&R	7404	Construction	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	7111	Supplies	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	7404	Construction	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	710000	In-State Travel	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	711100	Supplies-General	120.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	740000	Cap Equipment	37,120.01	0.00	0.00
1XJ023	VPSA Recreation Vehicle	760000	Internal Allocations	(5,650.00)	(1,080.52)	(1,080.52)
1XJ023	VPSA Recreation Vehicle	760081	Equipment Usage Offset	(107.03)	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	711186	Operating supplies	0.00	2,225.09	2,225.09
1XJ024	VPSA Recreation Pool R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711100	Supplies-General	12,827.03	7,850.88	7,850.88
1XJ026	VPSA Recreation Building Renovat	711130	Supplies-Maintenance Supplies	0.00	12,881.93	12,881.93
1XJ026	VPSA Recreation Building Renovat	711186	Operating supplies	2,977.15	6,777.89	6,777.89
1XJ026	VPSA Recreation Building Renovat	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	716000	Maintenance & Repairs-General	0.00	1,780.00	1,780.00
1XJ026	VPSA Recreation Building Renovat	7172	Other Professional Services	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7180	Telecommunications	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	740400	Construction	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	7111	Supplies	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	711100	Supplies-General	10,806.77	3,932.00	3,932.00
1XJ027	VPSA Recreation Equipment	711172	Program Supplies	266.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	13,012.50	13,012.50
1XJ027	VPSA Recreation Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	740000	Cap Equipment	52,009.00	51,128.50	51,128.50
1XJ028	VPSA Recreation Tech Upgrades	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	740000	Cap Equipment	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	711100	Supplies-General	4,110.00	0.00	0.00
1XJ029	VPSA Recreation Crew	711172	Program Supplies	3,470.00	0.00	0.00
1XJ029	VPSA Recreation Crew	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	740000	Cap Equipment	13,340.00	20,999.99	20,999.99
1XJ030	VPSA Assessment Equip	711100	Supplies-General	0.00	2,059.30	2,059.30
1XJ030	VPSA Assessment Equip	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	740000	Cap Equipment	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	740400	Construction	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	760000	Internal Allocations	(3,333.85)	(1,009.35)	(1,009.35)
1XJ031	VPSA Durham Dispatch	710100	Out-of-State Travel	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	7111	Supplies	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	711100	Supplies-General	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	716063	Maint & Repairs-Computer Hardware	0.00	3,725.88	3,725.88
1XJ031	VPSA Durham Dispatch	7180	Telecommunications	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	718000	Telecom-General	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	718002	Telecom-Fixed (Basic Phone Service)	0.00	3,203.22	3,203.22
1XJ031	VPSA Durham Dispatch	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XJ031	VPSA Durham Dispatch	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	740000	Cap Equipment	0.00	11,197.18	11,197.18
1XJ031	VPSA Durham Dispatch	740400	Construction	0.00	0.00	0.00
1XJ032	VPSA Dispatch	7111	Supplies	0.00	0.00	0.00
1XJ032	VPSA Dispatch	711100	Supplies-General	0.00	0.00	0.00
1XJ032	VPSA Dispatch	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1XJ032	VPSA Dispatch	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ032	VPSA Dispatch	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XJ032	VPSA Dispatch	7180	Telecommunications	0.00	0.00	0.00
1XJ032	VPSA Dispatch	718000	Telecom-General	0.00	0.00	0.00
1XJ032	VPSA Dispatch	718002	Telecom-Fixed (Basic Phone Service)	0.00	5,432.04	5,432.04
1XJ032	VPSA Dispatch	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ032	VPSA Dispatch	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ032	VPSA Dispatch	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ032	VPSA Dispatch	740000	Cap Equipment	0.00	16,795.78	16,795.78
1XJ032	VPSA Dispatch	740400	Construction	0.00	0.00	0.00
1XJ033	VPSA Furnishings	7111	Supplies	0.00	0.00	0.00
1XJ033	VPSA Furnishings	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ033	VPSA Furnishings	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ033	VPSA Furnishings	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ034	VPSA Police Renovations	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	711000	Purchasing Cards	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	7111	Supplies	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	711100	Supplies-General	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	7111	Supplies	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	711100	Supplies-General	3,396.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	790500	Budgeted Contingency	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	7101	Out of State Travel	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	711100	Supplies-General	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	7180	Telecommunications	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	7404	Construction	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	7111	Supplies	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	711100	Supplies-General	28.44	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	7172	Other Professional Services	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	7404	Construction	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ041	VPSA MUB Terrazzo Flooring Project	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ041	VPSA MUB Terrazzo Flooring Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ042	VPSA MUB Recycling Container	7111	Supplies	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	716000	Maintenance & Repairs-General	0.00	3,300.00	3,300.00
1XJ043	VPSA MUB Theater	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	716000	Maintenance & Repairs-General	1,975.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	711000	Purchasing Cards	369.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	711100	Supplies-General	4,829.51	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	715020	Non-Cap Equip-under \$1,000	0.00	613.19	613.19
1XJ046	MUB Seminar/Mtg Room Projection	717200	Other Professional Services-General	2,490.49	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	740000	Cap Equipment	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	711000	Purchasing Cards	4,790.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	711100	Supplies-General	1,552.37	0.00	0.00
1XJ047	MUB Entry/Exit Doors	716006	Maint & Repairs-Electrical	7,392.15	0.00	0.00
1XJ047	MUB Entry/Exit Doors	740000	Cap Equipment	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	740100	Equipment Lease-Purchase	0.00	0.00	0.00
1XJ048	VPSA MUB Mighty-Lite Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ048	VPSA MUB Mighty-Lite Replacement	715010	Non-Cap Equip-Furniture & Fixtures	54,793.60	0.00	0.00
1XJ048	VPSA MUB Mighty-Lite Replacement	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	711100	Supplies-General	5,297.95	0.00	0.00
1XJ050	VPSA Counseling Center	740400	Construction	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	711164	Supplies-Computer (Non Peripherals)	0.00	993.50	993.50
1XJ052	Granite Square Station Upgrade	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	715005	Non-Cap Equip-Computer Hardware	0.00	1,118.94	1,118.94
1XJ052	Granite Square Station Upgrade	716000	Maintenance & Repairs-General	5,250.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	740000	Cap Equipment	0.00	13,515.00	13,515.00
1XJ052	Granite Square Station Upgrade	740402	Construction-Primary	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1XJ056	Mub Memorial Room Plaque	711100	Supplies-General	1,516.28	0.00	0.00
1XJ056	Mub Memorial Room Plaque	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1XJ057	Mub Wooden Ramp Repair	711100	Supplies-General	0.00	0.00	0.00
1XJ057	Mub Wooden Ramp Repair	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	711100	Supplies-General	4,704.50	0.00	0.00
1XJ058	Mub Exterior Signage	740000	Cap Equipment	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	715000	Non-Cap Equip-General	12,552.20	0.00	0.00
1XJ059	SAF Equipment Replacement	716000	Maintenance & Repairs-General	1,843.15	0.00	0.00
1XJ059	SAF Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	715000	Non-Cap Equip-General	6,748.30	0.00	0.00
1XJ061	Entertainment Center Upgrade	711100	Supplies-General	7,538.40	0.00	0.00
1XJ062	MUB Aesthetics	711100	Supplies-General	250.00	0.00	0.00
1XJ063	MUB Professional Development	711100	Supplies-General	0.00	0.00	0.00
1XK001	CIS Client Server Project	710300	Conference Registration Fees	5,115.00	0.00	0.00
1XK001	CIS Client Server Project	7111	Supplies	0.00	0.00	0.00
1XK001	CIS Client Server Project	715035	Non-Cap Equip-Computer Software	1,084.00	0.00	0.00
1XK001	CIS Client Server Project	7160	Maintenance and Repairs	0.00	0.00	0.00
1XK001	CIS Client Server Project	716060	Maint & Repairs-Computer Software	26,155.02	0.00	0.00
1XK001	CIS Client Server Project	717010	Consulting-Information Technology	27,759.66	0.00	0.00
1XK001	CIS Client Server Project	7180	Telecommunications	0.00	0.00	0.00
1XK001	CIS Client Server Project	718000	Telecom-General	0.00	0.00	0.00
1XK001	CIS Client Server Project	718002	Telecom-Fixed (Basic Phone Service)	120.50	0.00	0.00
1XK001	CIS Client Server Project	718014	Telecom-Telephone Equipment	99.06	0.00	0.00
1XK001	CIS Client Server Project	7400	Capitalizable Equipment	0.00	0.00	0.00
1XK001	CIS Client Server Project	740015	Cap Equipment-Computer Hardware	6,906.00	0.00	0.00
1XK001	CIS Client Server Project	740020	Cap Equipment-Computer Software	109,935.27	0.00	0.00
1XK001	CIS Client Server Project	740400	Construction	0.00	0.00	0.00
1XK002	CIS PBX	7111	Supplies	0.00	0.00	0.00
1XK002	CIS PBX	7130	Printing and Copying	0.00	0.00	0.00
1XK002	CIS PBX	7160	Maintenance and Repairs	0.00	0.00	0.00
1XK002	CIS PBX	7172	Other Professional Services	0.00	0.00	0.00
1XK002	CIS PBX	7180	Telecommunications	0.00	0.00	0.00
1XK002	CIS PBX	7191	Membership Dues and Fees	0.00	0.00	0.00
1XK002	CIS PBX	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XK002	CIS PBX	7400	Capitalizable Equipment	0.00	0.00	0.00
1XK002	CIS PBX	7404	Construction	0.00	0.00	0.00
1XK003	CIS Printing Equipment Reserve	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
1XK003	CIS Printing Equipment Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XK003	CIS Printing Equipment Reserve	7401	Equipment Lease-Purchase	0.00	0.00	0.00
1XK004	CIS Printing Equipment Reserve	7111	Supplies	0.00	0.00	0.00
1XK004	CIS Printing Equipment Reserve	711100	Supplies-General	0.00	0.00	0.00
1XK004	CIS Printing Equipment Reserve	711132	Supplies-Software Incl Site License	0.00	7,000.01	7,000.01
1XK004	CIS Printing Equipment Reserve	715000	Non-Cap Equip-General	1,918.00	7,126.50	7,126.50
1XK004	CIS Printing Equipment Reserve	717200	Other Professional Services-General	0.00	3,000.01	3,000.01
1XK004	CIS Printing Equipment Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XK004	CIS Printing Equipment Reserve	740000	Cap Equipment	20,637.00	23,889.98	23,889.98
1XK004	CIS Printing Equipment Reserve	7401	Equipment Lease-Purchase	0.00	0.00	0.00
1XK004	CIS Printing Equipment Reserve	740100	Equipment Lease-Purchase	0.00	0.00	0.00
1XK005	CIS Delivery Truck Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XK005	CIS Delivery Truck Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XK005	CIS Delivery Truck Replacement	740040	Cap Equipment-Vehicles	18,960.00	0.00	0.00
1XK006	CIS Mail Services NHCUC Vehicle Rep	7400	Capitalizable Equipment	0.00	0.00	0.00
1XK006	CIS Mail Services NHCUC Vehicle Rep	740040	Cap Equipment-Vehicles	17,852.01	0.00	0.00
1XK006	CIS Mail Services NHCUC Vehicle Rep	740400	Construction	0.00	0.00	0.00
1XK006	CIS Mail Services NHCUC Vehicle Rep	7600	Internal Allocations	0.00	0.00	0.00
1XK007	CIS Tech Underground Plant	710305	Registration Fees-Other	0.00	420.00	420.00
1XK007	CIS Tech Underground Plant	7111	Supplies	0.00	0.00	0.00
1XK007	CIS Tech Underground Plant	711132	Supplies-Software Incl Site License	0.00	95.00	95.00
1XK007	CIS Tech Underground Plant	715000	Non-Cap Equip-General	0.00	7,709.32	7,709.32
1XK007	CIS Tech Underground Plant	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,962.50	2,962.50
1XK007	CIS Tech Underground Plant	7400	Capitalizable Equipment	0.00	0.00	0.00
1XK007	CIS Tech Underground Plant	740000	Cap Equipment	0.00	3,695.00	3,695.00
1XK008	CIS Central Replacement Acct	7111	Supplies	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	711100	Supplies-General	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	711132	Supplies-Software Incl Site License	0.00	5,000.00	5,000.00
1XK008	CIS Central Replacement Acct	713000	Printing & Copying-General	0.00	2,750.00	2,750.00
1XK008	CIS Central Replacement Acct	715000	Non-Cap Equip-General	0.00	3,338.95	3,338.95
1XK008	CIS Central Replacement Acct	7160	Maintenance and Repairs	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	716000	Maintenance & Repairs-General	79.57	0.00	0.00
1XK008	CIS Central Replacement Acct	716060	Maint & Repairs-Computer Software	54,743.15	0.00	0.00
1XK008	CIS Central Replacement Acct	719100	Membership Dues & Fees	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	7400	Capitalizable Equipment	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	740000	Cap Equipment	0.00	69,283.62	69,283.62
1XK008	CIS Central Replacement Acct	740015	Cap Equipment-Computer Hardware	24,150.45	0.00	0.00
1XK008	CIS Central Replacement Acct	740020	Cap Equipment-Computer Software	17,614.05	0.00	0.00
1XK009	CIS Equipment Replacement	7111	Supplies	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	715000	Non-Cap Equip-General	1,000.00	0.00	0.00
1XK009	CIS Equipment Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	716100	Rentals & Leases-General	12,785.09	54,319.99	54,319.99

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XK009	CIS Equipment Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XK011	CIS Telecom R&R	711000	Purchasing Cards	0.00	0.00	0.00
1XK011	CIS Telecom R&R	7111	Supplies	0.00	0.00	0.00
1XK011	CIS Telecom R&R	711100	Supplies-General	334.49	0.00	0.00
1XK011	CIS Telecom R&R	711132	Supplies-Software Incl Site License	8,022.00	25,754.00	25,754.00
1XK011	CIS Telecom R&R	711138	Supplies-Parts	0.00	0.00	0.00
1XK011	CIS Telecom R&R	715000	Non-Cap Equip-General	0.00	3,784.85	3,784.85
1XK011	CIS Telecom R&R	715010	Non-Cap Equip-Furniture & Fixtures	1,899.20	0.00	0.00
1XK011	CIS Telecom R&R	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	6,315.40	0.00	0.00
1XK011	CIS Telecom R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XK011	CIS Telecom R&R	716000	Maintenance & Repairs-General	5,250.00	0.00	0.00
1XK011	CIS Telecom R&R	716018	Maint & Repairs-Maint Agreements	0.00	1,914.00	1,914.00
1XK011	CIS Telecom R&R	716060	Maint & Repairs-Computer Software	0.00	1,704.00	1,704.00
1XK011	CIS Telecom R&R	717010	Consulting-Information Technology	3,894.00	0.00	0.00
1XK011	CIS Telecom R&R	7172	Other Professional Services	0.00	0.00	0.00
1XK011	CIS Telecom R&R	718000	Telecom-General	0.00	0.00	0.00
1XK011	CIS Telecom R&R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XK011	CIS Telecom R&R	740000	Cap Equipment	42,846.00	85,272.63	85,272.63
1XK011	CIS Telecom R&R	740015	Cap Equipment-Computer Hardware	0.00	9,190.00	9,190.00
1XK011	CIS Telecom R&R	740020	Cap Equipment-Computer Software	0.00	38,988.00	38,988.00
1XK011	CIS Telecom R&R	740025	Cap Equipment-Client Server	0.00	34,380.25	34,380.25
1XK011	CIS Telecom R&R	740400	Construction	0.00	0.00	0.00
1XK011	CIS Telecom R&R	790500	Budgeted Contingency	0.00	0.00	0.00
1XK012	CIS Telecommunication Mysoft Telco	7111	Supplies	0.00	0.00	0.00
1XK012	CIS Telecommunication Mysoft Telco	7400	Capitalizable Equipment	0.00	0.00	0.00
1XK013	CIS Student Computing Centers	7111	Supplies	0.00	0.00	0.00
1XK013	CIS Student Computing Centers	7180	Telecommunications	0.00	0.00	0.00
1XK013	CIS Student Computing Centers	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XK013	CIS Student Computing Centers	7400	Capitalizable Equipment	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	710000	In-State Travel	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	711100	Supplies-General	1,990.35	(38,369.00)	(38,369.00)
1XK014	CIS Technology Fee - Plant	715000	Non-Cap Equip-General	178,324.35	108,461.09	108,461.09
1XK014	CIS Technology Fee - Plant	718000	Telecom-General	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	718002	Telecom-Fixed (Basic Phone Service)	617.10	0.00	0.00
1XK014	CIS Technology Fee - Plant	718014	Telecom-Telephone Equipment	3,535.31	6,980.00	6,980.00
1XK014	CIS Technology Fee - Plant	740000	Cap Equipment	26,697.98	82,216.00	82,216.00
1XK015	Academic Plan Plant	710300	Conference Registration Fees	0.00	2,740.00	2,740.00
1XK015	Academic Plan Plant	711100	Supplies-General	0.00	0.00	0.00
1XK015	Academic Plan Plant	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XK015	Academic Plan Plant	715035	Non-Cap Equip-Computer Software	4,000.00	0.00	0.00
1XK015	Academic Plan Plant	716125	Rentals-Vehicles incl Marine	(1,000.00)	1,280.00	1,280.00
1XK015	Academic Plan Plant	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
1XK015	Academic Plan Plant	719000	Business Meals-Meetings-Non Travel	0.00	546.75	546.75
1XK016	Academic Technology Plant	715000	Non-Cap Equip-General	138.00	0.00	0.00
1XK016	Academic Technology Plant	715035	Non-Cap Equip-Computer Software	8,942.70	0.00	0.00
1XK016	Academic Technology Plant	718000	Telecom-General	0.00	0.00	0.00
1XK016	Academic Technology Plant	718014	Telecom-Telephone Equipment	1,068.33	0.00	0.00
1XK016	Academic Technology Plant	740000	Cap Equipment	16,068.00	0.00	0.00
1XK017	Telecom Network Upgrade	711138	Supplies-Parts	0.00	36,023.71	36,023.71
1XK017	Telecom Network Upgrade	715000	Non-Cap Equip-General	496,221.89	231,507.42	231,507.42
1XK017	Telecom Network Upgrade	740000	Cap Equipment	313,352.54	344,425.00	344,425.00
1XL001	Library Technology Fund	7111	Supplies	0.00	0.00	0.00
1XL001	Library Technology Fund	711132	Supplies-Software Incl Site License	980.89	0.00	0.00
1XL001	Library Technology Fund	711154	Supplies-Computer Peripherals	13,664.00	5,740.00	5,740.00
1XL001	Library Technology Fund	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1XL001	Library Technology Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XL001	Library Technology Fund	740015	Cap Equipment-Computer Hardware	8,730.00	0.00	0.00
1XL001	Library Technology Fund	740400	Construction	0.00	0.00	0.00
1XL002	Library Repair & Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
1XL002	Library Repair & Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XL002	Library Repair & Replacement	71C6	Insurance	0.00	0.00	0.00
1XL002	Library Repair & Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ001	NEC R&R Office Renov 1998	7111	Supplies	0.00	0.00	0.00
1XQ001	NEC R&R Office Renov 1998	7172	Other Professional Services	0.00	0.00	0.00
1XQ001	NEC R&R Office Renov 1998	7180	Telecommunications	0.00	0.00	0.00
1XQ001	NEC R&R Office Renov 1998	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ001	NEC R&R Office Renov 1998	7404	Construction	0.00	0.00	0.00
1XQ002	UNH Housing Unexpended R&R	7111	Supplies	0.00	0.00	0.00
1XQ002	UNH Housing Unexpended R&R	7130	Printing and Copying	0.00	0.00	0.00
1XQ002	UNH Housing Unexpended R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ002	UNH Housing Unexpended R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ002	UNH Housing Unexpended R&R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ002	UNH Housing Unexpended R&R	7404	Construction	0.00	0.00	0.00
1XQ003	UNH Housing Consultants FY2000	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ003	UNH Housing Consultants FY2000	7404	Construction	0.00	0.00	0.00
1XQ004	UNH Housing Consultants FY2001	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ004	UNH Housing Consultants FY2001	7404	Construction	0.00	0.00	0.00
1XQ005	UNH Housing Devine 01	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ005	UNH Housing Devine 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ005	UNH Housing Devine 01	7404	Construction	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XQ006	UNH Housing Hubbard Hall 01	711100	Supplies-General	0.00	0.00	0.00
1XQ006	UNH Housing Hubbard Hall 01	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ006	UNH Housing Hubbard Hall 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ006	UNH Housing Hubbard Hall 01	7404	Construction	0.00	0.00	0.00
1XQ006	UNH Housing Hubbard Hall 01	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ007	UNH Housing Lord Hall 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ007	UNH Housing Lord Hall 01	7404	Construction	0.00	0.00	0.00
1XQ008	UNH Housing Scott Hall 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ008	UNH Housing Scott Hall 01	7404	Construction	0.00	0.00	0.00
1XQ008	UNH Housing Scott Hall 01	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ009	UNH Housing Fairchild Patio 01	711100	Supplies-General	0.00	0.00	0.00
1XQ009	UNH Housing Fairchild Patio 01	71C400	Legal Expenses	0.00	7,000.00	7,000.00
1XQ009	UNH Housing Fairchild Patio 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ009	UNH Housing Fairchild Patio 01	7404	Construction	0.00	0.00	0.00
1XQ009	UNH Housing Fairchild Patio 01	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ010	UNH Housing Mini/Wood Roof 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ010	UNH Housing Mini/Wood Roof 01	7404	Construction	0.00	0.00	0.00
1XQ011	UNH Housing W/G Mechanical 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ011	UNH Housing W/G Mechanical 01	7404	Construction	0.00	0.00	0.00
1XQ012	UNH Housing W/G Carpet 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ012	UNH Housing W/G Carpet 01	7404	Construction	0.00	0.00	0.00
1XQ013	UNH Housing Forest Park Carpet 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ013	UNH Housing Forest Park Carpet 01	7404	Construction	0.00	0.00	0.00
1XQ014	UNH Housing Laundry Automation 01	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ014	UNH Housing Laundry Automation 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ014	UNH Housing Laundry Automation 01	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ014	UNH Housing Laundry Automation 01	7404	Construction	0.00	0.00	0.00
1XQ015	UNH Dining Unexpended R&R	7111	Supplies	0.00	0.00	0.00
1XQ015	UNH Dining Unexpended R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ015	UNH Dining Unexpended R&R	7172	Other Professional Services	0.00	0.00	0.00
1XQ015	UNH Dining Unexpended R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ015	UNH Dining Unexpended R&R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ015	UNH Dining Unexpended R&R	7404	Construction	0.00	0.00	0.00
1XQ016	UNH Dining Philbrook Boilers 00	7172	Other Professional Services	0.00	0.00	0.00
1XQ016	UNH Dining Philbrook Boilers 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ016	UNH Dining Philbrook Boilers 00	7404	Construction	0.00	0.00	0.00
1XQ017	UNH Dining Philbrook Wall 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ017	UNH Dining Philbrook Wall 99	7404	Construction	0.00	0.00	0.00
1XQ018	UNH Dining MUB Coffee Office 99	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ018	UNH Dining MUB Coffee Office 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ018	UNH Dining MUB Coffee Office 99	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ018	UNH Dining MUB Coffee Office 99	7404	Construction	0.00	0.00	0.00
1XQ019	UNH Dining Stillings 01	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ019	UNH Dining Stillings 01	7172	Other Professional Services	0.00	0.00	0.00
1XQ019	UNH Dining Stillings 01	7180	Telecommunications	0.00	0.00	0.00
1XQ019	UNH Dining Stillings 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ019	UNH Dining Stillings 01	7404	Construction	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	7404	Construction	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	7404	Construction	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	740400	Construction	0.00	0.00	0.00
1XQ027	UNH Housing New Housing Startup	7404	Construction	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	740400	Construction	0.00	0.00	0.00
1XQ029	NEC Outdoor Space	7111	Supplies	0.00	0.00	0.00
1XQ029	NEC Outdoor Space	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ029	NEC Outdoor Space	7404	Construction	0.00	0.00	0.00
1XQ030	NEC Res Tower A Roof 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ030	NEC Res Tower A Roof 00	7404	Construction	0.00	0.00	0.00
1XQ031	NEC Conference Center 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ031	NEC Conference Center 00	7404	Construction	0.00	0.00	0.00
1XQ032	NEC Hotel Front Desk 00	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ032	NEC Hotel Front Desk 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ032	NEC Hotel Front Desk 00	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ032	NEC Hotel Front Desk 00	7404	Construction	0.00	0.00	0.00
1XQ033	NEC Acorns 00	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ033	NEC Acorns 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ033	NEC Acorns 00	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ033	NEC Acorns 00	7404	Construction	0.00	0.00	0.00
1XQ034	NEC Conf Service Center 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ034	NEC Conf Service Center 00	7404	Construction	0.00	0.00	0.00
1XQ036	NEC Entrance Ramp 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ036	NEC Entrance Ramp 00	7404	Construction	0.00	0.00	0.00
1XQ037	NEC UIC Equipment Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ038	NEC Plant Fund	7111	Supplies	0.00	0.00	0.00
1XQ038	NEC Plant Fund	7404	Construction	0.00	0.00	0.00
1XQ039	UNH Dining Huddleston Hall Modern	7101	Out of State Travel	0.00	0.00	0.00
1XQ039	UNH Dining Huddleston Hall Modern	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1XQ039	UNH Dining Huddleston Hall Modern	7404	Construction	0.00	0.00	0.00
1XQ041	UNH Whittemore Center Gifts- UNHF	7404	Construction	0.00	0.00	0.00
1XQ041	UNH Whittemore Center Gifts- UNHF	740400	Construction	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XQ042	UNH Whittemore Sky Box Start-Up	7111	Supplies	0.00	0.00	0.00
1XQ042	UNH Whittemore Sky Box Start-Up	7404	Construction	0.00	0.00	0.00
1XQ043	UNH Whittemore Arena Start-Up Costs	7404	Construction	0.00	0.00	0.00
1XQ044	UNH Whittemore Arena Start-Up Costs	7111	Supplies	0.00	0.00	0.00
1XQ044	UNH Whittemore Arena Start-Up Costs	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ044	UNH Whittemore Arena Start-Up Costs	7404	Construction	0.00	0.00	0.00
1XQ045	UNH Whittemore Arena Start-Up Costs	7111	Supplies	0.00	0.00	0.00
1XQ045	UNH Whittemore Arena Start-Up Costs	7172	Other Professional Services	0.00	0.00	0.00
1XQ045	UNH Whittemore Arena Start-Up Costs	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ045	UNH Whittemore Arena Start-Up Costs	7404	Construction	0.00	0.00	0.00
1XQ046	UNH Whittemore Arena Electric Zamb	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ047	NEC Renovations	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1XQ047	NEC Renovations	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ047	NEC Renovations	7180	Telecommunications	0.00	0.00	0.00
1XQ047	NEC Renovations	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ047	NEC Renovations	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ047	NEC Renovations	7404	Construction	0.00	0.00	0.00
1XQ048	NEC HVAC 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ048	NEC HVAC 01	7404	Construction	0.00	0.00	0.00
1XQ048	NEC HVAC 01	7404P3	AE Special Studies & Extra Service	4,350.00	2,900.00	2,900.00
1XQ049	NEC Furniture	7111	Supplies	0.00	0.00	0.00
1XQ049	NEC Furniture	711100	Supplies-General	0.00	0.00	0.00
1XQ051	UNH Housing Hubbard Roof 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ051	UNH Housing Hubbard Roof 99	7404	Construction	0.00	0.00	0.00
1XQ052	UNH Housing Consultants 02	711100	Supplies-General	0.00	0.00	0.00
1XQ052	UNH Housing Consultants 02	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ052	UNH Housing Consultants 02	7404	Construction	0.00	0.00	0.00
1XQ052	UNH Housing Consultants 02	7404P2	AE Design Fee	0.00	31,575.00	31,575.00
1XQ053	UNH Dining MUB Food Service 99	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ053	UNH Dining MUB Food Service 99	7172	Other Professional Services	0.00	0.00	0.00
1XQ053	UNH Dining MUB Food Service 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ054	UNH Whittemore Icemaking Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ054	UNH Whittemore Icemaking Equipment	7404	Construction	0.00	0.00	0.00
1XQ054	UNH Whittemore Icemaking Equipment	7404C1	Construction- Primary	0.00	6,000.00	6,000.00
1XQ054	UNH Whittemore Icemaking Equipment	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ055	UNH Whittemore Center	7101	Out of State Travel	0.00	0.00	0.00
1XQ055	UNH Whittemore Center	7111	Supplies	0.00	0.00	0.00
1XQ055	UNH Whittemore Center	7180	Telecommunications	0.00	0.00	0.00
1XQ055	UNH Whittemore Center	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1XQ055	UNH Whittemore Center	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1XQ055	UNH Whittemore Center	7404	Construction	0.00	0.00	0.00
1XQ055	UNH Whittemore Center	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ056	UNH Housing Randall-Hitch 02	711100	Supplies-General	0.00	0.00	0.00
1XQ056	UNH Housing Randall-Hitch 02	7404	Construction	0.00	0.00	0.00
1XQ056	UNH Housing Randall-Hitch 02	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ059	UNH Whittemore Center Gifts- UNH	7404	Construction	0.00	0.00	0.00
1XQ059	UNH Whittemore Center Gifts- UNH	740400	Construction	0.00	0.00	0.00
1XQ060	UNH Housing Dorm Mechanical 02	711100	Supplies-General	0.00	0.00	0.00
1XQ060	UNH Housing Dorm Mechanical 02	7404	Construction	0.00	0.00	0.00
1XQ060	UNH Housing Dorm Mechanical 02	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ061	UNH Dining New Start Up	7404	Construction	0.00	0.00	0.00
1XQ062	UNH Housing Dorm Site Work 02	7404	Construction	0.00	0.00	0.00
1XQ062	UNH Housing Dorm Site Work 02	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ064	UNH Housing W/G Carpet 02	7404	Construction	0.00	0.00	0.00
1XQ064	UNH Housing W/G Carpet 02	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ065	UNH Housing Forest Park Carpet 02	7404	Construction	0.00	0.00	0.00
1XQ065	UNH Housing Forest Park Carpet 02	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ066	UNH Whittemore Arena R&R Reserves	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ066	UNH Whittemore Arena R&R Reserves	7404	Construction	0.00	0.00	0.00
1XQ067	UNH Housing Smith Hall Fire Alarm	7404	Construction	0.00	0.00	0.00
1XQ068	UNH Housing-Dielectric Replace Gabl	7404	Construction	0.00	0.00	0.00
1XQ068	UNH Housing-Dielectric Replace Gabl	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ069	UNH Housing Hetzel-Fairchild Rail R	711100	Supplies-General	0.00	0.00	0.00
1XQ069	UNH Housing Hetzel-Fairchild Rail R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ069	UNH Housing Hetzel-Fairchild Rail R	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ070	UNH Housing Gables Roof 02	711100	Supplies-General	0.00	0.00	0.00
1XQ070	UNH Housing Gables Roof 02	7404C1	Construction- Primary	0.00	251,792.15	251,792.15
1XQ071	UNH Dining MUB Room 304	711100	Supplies-General	0.00	0.00	0.00
1XQ071	UNH Dining MUB Room 304	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ071	UNH Dining MUB Room 304	740000	Cap Equipment	0.00	0.00	0.00
1XQ071	UNH Dining MUB Room 304	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ072	UNH Dining Philbrook Interior	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ072	UNH Dining Philbrook Interior	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ072	UNH Dining Philbrook Interior	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ072	UNH Dining Philbrook Interior	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ072	UNH Dining Philbrook Interior	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ073	NEC Air Conditioning System	711100	Supplies-General	0.00	0.00	0.00
1XQ073	NEC Air Conditioning System	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ073	NEC Air Conditioning System	7404	Construction	0.00	0.00	0.00
1XQ073	NEC Air Conditioning System	7404C1	Construction- Primary	1,680.00	76,490.40	76,490.40
1XQ073	NEC Air Conditioning System	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XQ074	UNH Vending- Kronos Update	7101	Out of State Travel	0.00	0.00	0.00
1XQ074	UNH Vending- Kronos Update	710100	Out-of-State Travel	0.00	0.00	0.00
1XQ074	UNH Vending- Kronos Update	7111	Supplies	0.00	0.00	0.00
1XQ074	UNH Vending- Kronos Update	711132	Supplies-Software Incl Site License	6,908.39	0.00	0.00
1XQ074	UNH Vending- Kronos Update	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ074	UNH Vending- Kronos Update	716018	Maint & Repairs-Maint Agreements	5,848.15	0.00	0.00
1XQ074	UNH Vending- Kronos Update	716100	Rentals & Leases-General	0.00	18.11	18.11
1XQ074	UNH Vending- Kronos Update	717200	Other Professional Services-General	0.00	2,062.50	2,062.50
1XQ074	UNH Vending- Kronos Update	7180	Telecommunications	0.00	0.00	0.00
1XQ074	UNH Vending- Kronos Update	718000	Telecom-General	0.00	0.00	0.00
1XQ074	UNH Vending- Kronos Update	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,446.07	1,446.07
1XQ074	UNH Vending- Kronos Update	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ074	UNH Vending- Kronos Update	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XQ074	UNH Vending- Kronos Update	719Z00	Other Employee Support	0.00	252.00	252.00
1XQ074	UNH Vending- Kronos Update	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ074	UNH Vending- Kronos Update	740000	Cap Equipment	0.00	0.00	0.00
1XQ075	UNH Fairchild/hetzel Electrical 02	711100	Supplies-General	0.00	0.00	0.00
1XQ075	UNH Fairchild/hetzel Electrical 02	7404	Construction	0.00	0.00	0.00
1XQ075	UNH Fairchild/hetzel Electrical 02	7404C1	Construction- Primary	0.00	22,440.07	22,440.07
1XQ076	UNH Philbrook Survey	711100	Supplies-General	0.00	0.00	0.00
1XQ076	UNH Philbrook Survey	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ076	UNH Philbrook Survey	740400	Construction	0.00	0.00	0.00
1XQ076	UNH Philbrook Survey	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ076	UNH Philbrook Survey	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ077	UNH NEC - Heating Lines	711100	Supplies-General	0.00	0.00	0.00
1XQ077	UNH NEC - Heating Lines	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ078	UNH NEC Telephone System Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ078	UNH NEC Telephone System Upgrade	740000	Cap Equipment	0.00	0.00	0.00
1XQ079	FY03 Housing Consultants	7404	Construction	0.00	0.00	0.00
1XQ079	FY03 Housing Consultants	7404P2	AE Design Fee	0.00	4,770.49	4,770.49
1XQ080	Amplifier Replacement-Whittemore Ct	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ080	Amplifier Replacement-Whittemore Ct	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1XQ081	WCA Carpet and Door Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ081	WCA Carpet and Door Replacement	7404C3	Secondary Construction	0.00	4,655.00	4,655.00
1XQ081	WCA Carpet and Door Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ082	Scott Roof 03	7404C1	Construction- Primary	0.00	30,605.10	30,605.10
1XQ083	McLaughlin & Alexander Fire Alarm 0	7404C1	Construction- Primary	0.00	98,650.00	98,650.00
1XQ084	Mini Dorm Fire Alarm & Lighting 03	7404C1	Construction- Primary	0.00	172,110.50	172,110.50
1XQ085	General Carpentry 03	716003	Maint & Repairs-Carpentry	0.00	42,015.50	42,015.50
1XQ085	General Carpentry 03	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ086	General Mechanical 03	716015	Maint & Repairs-Plumbing	0.00	99,714.70	99,714.70
1XQ086	General Mechanical 03	7404	Construction	0.00	0.00	0.00
1XQ086	General Mechanical 03	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ086	General Mechanical 03	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ087	Mini Dorm, Gable, Woodside Carpet03	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ087	Mini Dorm, Gable, Woodside Carpet03	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ087	Mini Dorm, Gable, Woodside Carpet03	7404F6	Carpeting	0.00	143,150.30	143,150.30
1XQ088	Forest Park Carpet 03	7404	Construction	0.00	0.00	0.00
1XQ088	Forest Park Carpet 03	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ088	Forest Park Carpet 03	7404F6	Carpeting	0.00	5,567.20	5,567.20
1XQ089	BSC Office Improvements	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ089	BSC Office Improvements	740432	Construct-Carpeting	0.00	8,505.00	8,505.00
1XQ089	BSC Office Improvements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ089	BSC Office Improvements	7404S5	Project Related Moving & Storage	0.00	2,926.54	2,926.54
1XQ090	New Housing Office 02	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404P2	AE Design Fee	4,900.00	46,720.00	46,720.00
1XQ091	New Housing Equipment Project 03	711100	Supplies-General	0.00	6,416.63	6,416.63
1XQ091	New Housing Equipment Project 03	711156	Supplies-Electronic Devices	0.00	13,793.96	13,793.96
1XQ091	New Housing Equipment Project 03	715010	Non-Cap Equip-Furniture & Fixtures	43.12	679,048.27	679,048.27
1XQ091	New Housing Equipment Project 03	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	19,720.00	19,720.00
1XQ091	New Housing Equipment Project 03	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ091	New Housing Equipment Project 03	740000	Cap Equipment	0.00	0.00	0.00
1XQ091	New Housing Equipment Project 03	740035	Cap Equipment-Furniture	6,670.91	0.00	0.00
1XQ091	New Housing Equipment Project 03	7404	Construction	0.00	0.00	0.00
1XQ091	New Housing Equipment Project 03	740428	Construct-Equipment-Furnishings	0.00	8,563.00	8,563.00
1XQ091	New Housing Equipment Project 03	740438	Construct-Utilities	0.00	17,177.64	17,177.64
1XQ092	New Dorm Furniture 03	715010	Non-Cap Equip-Furniture & Fixtures	0.00	274,657.50	274,657.50
1XQ092	New Dorm Furniture 03	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ093	Hudd Interior Finish & Equipment 03	715010	Non-Cap Equip-Furniture & Fixtures	0.00	49,637.94	49,637.94
1XQ093	Hudd Interior Finish & Equipment 03	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,419.58	2,419.58
1XQ093	Hudd Interior Finish & Equipment 03	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ093	Hudd Interior Finish & Equipment 03	716030	Maint & Repairs-Carpentry & Paint	0.00	45,910.00	45,910.00
1XQ093	Hudd Interior Finish & Equipment 03	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ093	Hudd Interior Finish & Equipment 03	740000	Cap Equipment	0.00	10,145.12	10,145.12
1XQ093	Hudd Interior Finish & Equipment 03	740035	Cap Equipment-Furniture	0.00	3,654.00	3,654.00
1XQ093	Hudd Interior Finish & Equipment 03	7404F6	Carpeting	0.00	18,985.00	18,985.00
1XQ094	Stillings Equipment & Utilities 03	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,978.27	1,978.27
1XQ094	Stillings Equipment & Utilities 03	716006	Maint & Repairs-Electrical	0.00	5,000.00	5,000.00
1XQ094	Stillings Equipment & Utilities 03	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ094	Stillings Equipment & Utilities 03	740000	Cap Equipment	4,134.53	234,798.82	234,798.82
1XQ094	Stillings Equipment & Utilities 03	740035	Cap Equipment-Furniture	0.00	4,271.00	4,271.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XQ095	Philbrook Equipment & Utilities 03	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,720.00	3,720.00
1XQ095	Philbrook Equipment & Utilities 03	716006	Maint & Repairs-Electrical	0.00	6,574.26	6,574.26
1XQ095	Philbrook Equipment & Utilities 03	716021	Maint & Repairs-Equipment	0.00	7,258.57	7,258.57
1XQ095	Philbrook Equipment & Utilities 03	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
1XQ095	Philbrook Equipment & Utilities 03	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ095	Philbrook Equipment & Utilities 03	740000	Cap Equipment	1,508.27	29,837.58	29,837.58
1XQ095	Philbrook Equipment & Utilities 03	740055	Cap Equip- Built in Equipment	0.00	10,703.73	10,703.73
1XQ096	MUB Equipment & Finishes 03	716000	Maintenance & Repairs-General	0.00	10,158.75	10,158.75
1XQ096	MUB Equipment & Finishes 03	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ096	MUB Equipment & Finishes 03	740055	Cap Equip- Built in Equipment	0.00	19,999.00	19,999.00
1XQ097	Philbrook Design Development 03	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ097	Philbrook Design Development 03	7404P2	AE Design Fee	(0.01)	17,180.18	34,263.70
1XQ098	Summer 2002 A/E Consult 03	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ098	Summer 2002 A/E Consult 03	740410	Construct-A-E Fee-Basic	600.00	14,760.00	14,760.00
1XQ099	NEC Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ099	NEC Replacement	740000	Cap Equipment	0.00	31,088.00	31,088.00
1XQ100	NEC Furniture 03	715010	Non-Cap Equip-Furniture & Fixtures	0.00	31,660.00	31,660.00
1XQ100	NEC Furniture 03	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ101	McLaughlin DHW Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ101	McLaughlin DHW Project	7404	Construction	0.00	0.00	0.00
1XQ101	McLaughlin DHW Project	740438	Construct-Utilities	0.00	71,299.00	71,299.00
1XQ102	NEC Kellogg Roof Replacements	7404	Construction	0.00	0.00	0.00
1XQ102	NEC Kellogg Roof Replacements	7404C1	Construction- Primary	241,318.35	0.00	0.00
1XQ102	NEC Kellogg Roof Replacements	7404P2	AE Design Fee	2,100.00	12,300.00	12,300.00
1XQ102	NEC Kellogg Roof Replacements	7404P6	Indust Hygienist Consultant Service	0.00	572.00	572.00
1XQ103	Future Philbrook Hall Renovations	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ103	Future Philbrook Hall Renovations	7404	Construction	0.00	0.00	0.00
1XQ103	Future Philbrook Hall Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ103	Future Philbrook Hall Renovations	7404C5	Abatement of Hazardous Materials	3,000.00	0.00	0.00
1XQ103	Future Philbrook Hall Renovations	7404P2	AE Design Fee	40,700.00	0.00	0.00
1XQ103	Future Philbrook Hall Renovations	7404P6	Indust Hygienist Consultant Service	1,662.00	0.00	0.00
1XQ104	Whittemore Arena Safety Improve 03	711100	Supplies-General	162.75	0.00	0.00
1XQ104	Whittemore Arena Safety Improve 03	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ104	Whittemore Arena Safety Improve 03	716000	Maintenance & Repairs-General	3,252.26	0.00	0.00
1XQ104	Whittemore Arena Safety Improve 03	716012	Maint & Repairs-Painting	47,679.50	0.00	0.00
1XQ104	Whittemore Arena Safety Improve 03	7404	Construction	0.00	0.00	0.00
1XQ104	Whittemore Arena Safety Improve 03	7404C7	Campus Construction Support	6,199.96	4,755.63	4,755.63
1XQ106	NEC Concierge/Business Ctr Desk 03	711100	Supplies-General	927.00	0.00	0.00
1XQ106	NEC Concierge/Business Ctr Desk 03	711130	Supplies-Maintenance Supplies	0.00	1,534.02	1,534.02
1XQ106	NEC Concierge/Business Ctr Desk 03	715005	Non-Cap Equip-Computer Hardware	0.00	8,994.35	8,994.35
1XQ106	NEC Concierge/Business Ctr Desk 03	715010	Non-Cap Equip-Furniture & Fixtures	0.00	9,999.50	9,999.50
1XQ106	NEC Concierge/Business Ctr Desk 03	718000	Telecom-General	0.00	0.00	0.00
1XQ106	NEC Concierge/Business Ctr Desk 03	718014	Telecom-Telephone Equipment	0.00	2,360.00	2,360.00
1XQ106	NEC Concierge/Business Ctr Desk 03	7404	Construction	0.00	0.00	0.00
1XQ106	NEC Concierge/Business Ctr Desk 03	7404C3	Secondary Construction	0.00	11,892.00	11,892.00
1XQ106	NEC Concierge/Business Ctr Desk 03	7404C7	Campus Construction Support	0.00	78,828.71	78,828.71
1XQ106	NEC Concierge/Business Ctr Desk 03	7404F6	Carpeting	0.00	9,730.00	9,730.00
1XQ106	NEC Concierge/Business Ctr Desk 03	7404P2	AE Design Fee	8,000.00	6,900.00	6,900.00
1XQ107	Consultants FY04	7404	Construction	0.00	0.00	0.00
1XQ107	Consultants FY04	7404P2	AE Design Fee	49,219.23	209,514.44	220,556.04
1XQ108	Gables Elevator Repair 04	7404	Construction	0.00	0.00	0.00
1XQ108	Gables Elevator Repair 04	7404C3	Secondary Construction	83,500.00	0.00	0.00
1XQ109	NEC Fire Suppression System	7404	Construction	0.00	0.00	0.00
1XQ109	NEC Fire Suppression System	7404P2	AE Design Fee	6,300.00	2,200.00	2,200.00
1XQ110	Sawyer Hall Renovations 04	7404	Construction	0.00	0.00	0.00
1XQ110	Sawyer Hall Renovations 04	7404C3	Secondary Construction	787,211.74	10,574.19	25,680.78
1XQ110	Sawyer Hall Renovations 04	7404P6	Indust Hygienist Consultant Service	8,476.81	1,780.00	7,356.00
1XQ111	Stoke Lounge Upgrade 04	7404	Construction	0.00	0.00	0.00
1XQ111	Stoke Lounge Upgrade 04	7404C3	Secondary Construction	131,631.55	0.00	0.00
1XQ112	Woodside Entrance Replacement 04	7404	Construction	0.00	0.00	0.00
1XQ112	Woodside Entrance Replacement 04	7404C3	Secondary Construction	186,708.50	5,305.50	5,305.50
1XQ113	Woodside Roofing 04	7404	Construction	0.00	0.00	0.00
1XQ113	Woodside Roofing 04	7404C3	Secondary Construction	94,462.50	73,687.50	136,012.50
1XQ114	Apartment A/C-All Live-in Staff 04	715010	Non-Cap Equip-Furniture & Fixtures	7,415.45	29,475.00	36,584.00
1XQ114	Apartment A/C-All Live-in Staff 04	7404	Construction	0.00	0.00	0.00
1XQ114	Apartment A/C-All Live-in Staff 04	7404F1	Furniture and Furnishings	5,057.27	0.00	38,565.00
1XQ115	Gables Carpet 04	7404	Construction	0.00	0.00	0.00
1XQ115	Gables Carpet 04	740432	Construct-Carpeting	75,844.30	0.00	0.00
1XQ116	Woodside Carpet 04	7404	Construction	0.00	0.00	0.00
1XQ116	Woodside Carpet 04	740432	Construct-Carpeting	23,026.30	0.00	0.00
1XQ117	Forest Park Carpet 04	7404	Construction	0.00	0.00	0.00
1XQ117	Forest Park Carpet 04	7404F6	Carpeting	11,186.33	0.00	0.00
1XQ118	Mini Dorm Exterior Stairs 04	7404	Construction	0.00	0.00	0.00
1XQ118	Mini Dorm Exterior Stairs 04	7404C3	Secondary Construction	50,373.30	27,776.70	27,776.70
1XQ119	Security/Access System Upgrade 04	716021	Maint & Repairs-Equipment	28,582.50	0.00	28,957.50
1XQ119	Security/Access System Upgrade 04	7404	Construction	0.00	0.00	0.00
1XQ120	Christensen DHW 04	7404	Construction	0.00	0.00	0.00
1XQ120	Christensen DHW 04	740438	Construct-Utilities	29,886.00	4,500.00	100,575.00
1XQ121	Gables Mechanical Systems 04	716033	Maint & Repairs-Mech & Elect	15,897.56	0.00	0.00
1XQ121	Gables Mechanical Systems 04	7404	Construction	0.00	0.00	0.00
1XQ121	Gables Mechanical Systems 04	740438	Construct-Utilities	14,003.00	44,532.00	44,532.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XQ122	Fairchild/Hetzel Roof Repair 04	7404	Construction	0.00	0.00	0.00
1XQ123	Congreve Renovations 03	711130	Supplies-Maintenance Supplies	27.92	0.00	0.00
1XQ123	Congreve Renovations 03	715010	Non-Cap Equip-Furniture & Fixtures	114,465.65	0.00	0.00
1XQ123	Congreve Renovations 03	715040	Non-Cap Equip-Audio Visual	1,054.52	1,123.87	1,123.87
1XQ123	Congreve Renovations 03	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ123	Congreve Renovations 03	740035	Cap Equipment-Furniture	5,455.59	0.00	0.00
1XQ123	Congreve Renovations 03	7404	Construction	0.00	0.00	0.00
1XQ123	Congreve Renovations 03	7404C3	Secondary Construction	8,643.00	0.00	0.00
1XQ123	Congreve Renovations 03	7404F6	Carpeting	7,292.50	7,292.50	7,292.50
1XQ124	Stillings Rubber Roof Replmt 04	711100	Supplies-General	0.00	0.00	0.00
1XQ124	Stillings Rubber Roof Replmt 04	7404	Construction	0.00	0.00	0.00
1XQ124	Stillings Rubber Roof Replmt 04	7404C1	Construction- Primary	63,830.00	0.00	0.00
1XQ124	Stillings Rubber Roof Replmt 04	7404P1	Pre-Design Planning	2,000.00	0.00	0.00
1XQ128	Transportation R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ129	Holloway Design Issues	710100	Out-of-State Travel	63.72	0.00	0.00
1XQ129	Holloway Design Issues	711100	Supplies-General	143.78	0.00	0.00
1XQ129	Holloway Design Issues	716000	Maintenance & Repairs-General	11,874.05	0.00	0.00
1XQ129	Holloway Design Issues	716030	Maint & Repairs-Carpentry & Paint	923.00	0.00	0.00
1XQ129	Holloway Design Issues	740000	Cap Equipment	0.00	0.00	0.00
1XQ129	Holloway Design Issues	740055	Cap Equip- Built in Equipment	9,995.69	0.00	0.00
1XQ129	Holloway Design Issues	7404	Construction	0.00	0.00	0.00
1XQ129	Holloway Design Issues	740458	Construct-Campus Construct Support	10,575.00	0.00	0.00
1XQ129	Holloway Design Issues	7404C3	Secondary Construction	2,762.16	0.00	0.00
1XQ129	Holloway Design Issues	7404C7	Campus Construction Support	11,400.00	0.00	0.00
1XQ129	Holloway Design Issues	7404F1	Furniture and Furnishings	29,059.17	0.00	0.00
1XQ129	Holloway Design Issues	7404P1	Pre-Design Planning	5,979.00	0.00	0.00
1XQ130	NEC Domestic Hot Water 04	7404	Construction	0.00	0.00	0.00
1XQ130	NEC Domestic Hot Water 04	740438	Construct-Utilities	25,920.00	0.00	0.00
1XQ130	NEC Domestic Hot Water 04	7404P2	AE Design Fee	5,525.00	0.00	0.00
1XQ131	CNG Buses-Transportation Services	740040	Cap Equipment-Vehicles	272,457.60	0.00	0.00
1XQ131	CNG Buses-Transportation Services	7404	Construction	0.00	0.00	0.00
1XQ132	NEC A Tower Sprinkler System 04	7404	Construction	0.00	0.00	0.00
1XQ133	WCA Bathrooms/R&R 2003	7404	Construction	0.00	0.00	0.00
1XQ133	WCA Bathrooms/R&R 2003	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
1XQ133	WCA Bathrooms/R&R 2003	7404C1	Construction- Primary	25,027.00	0.00	0.00
1XQ133	WCA Bathrooms/R&R 2003	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ134	Consultants 05	7404	Construction	0.00	0.00	0.00
1XQ134	Consultants 05	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ135	Lower Quad Bathrooms 05	7404	Construction	0.00	0.00	0.00
1XQ135	Lower Quad Bathrooms 05	7404C1	Construction- Primary	54,554.18	0.00	0.00
1XQ136	Lower Quad Stairs 05	7404	Construction	0.00	0.00	0.00
1XQ136	Lower Quad Stairs 05	7404C1	Construction- Primary	3,749.44	0.00	0.00
1XQ137	Lower Quad Fire Alarm 05	7404	Construction	0.00	0.00	0.00
1XQ137	Lower Quad Fire Alarm 05	7404C1	Construction- Primary	195,844.50	0.00	0.00
1XQ138	Babcock House Kitchens 05	7404	Construction	0.00	0.00	0.00
1XQ138	Babcock House Kitchens 05	7404C1	Construction- Primary	40,388.40	0.00	0.00
1XQ139	Babcock House Fire Alarm 05	7404	Construction	0.00	0.00	0.00
1XQ139	Babcock House Fire Alarm 05	7404C1	Construction- Primary	107,010.00	0.00	0.00
1XQ140	Woodside/Gables Carpeting 05	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ140	Woodside/Gables Carpeting 05	740432	Construct-Carpeting	0.00	0.00	0.00
1XQ141	All Halls-Bathrm Showr Partitions05	7404	Construction	0.00	0.00	0.00
1XQ141	All Halls-Bathrm Showr Partitions05	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ142	Forest Park Smoke Detectors 05	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XQ142	Forest Park Smoke Detectors 05	7404	Construction	0.00	0.00	0.00
1XQ143	Pettee House Electrical Upgrade 05	7404	Construction	0.00	0.00	0.00
1XQ143	Pettee House Electrical Upgrade 05	7404C1	Construction- Primary	41,850.00	0.00	0.00
1XQ144	Pettee House A/C 05	7404	Construction	0.00	0.00	0.00
1XQ144	Pettee House A/C 05	7404C1	Construction- Primary	27,900.00	0.00	0.00
1XQ145	Surface Parking Lots 04	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ145	Surface Parking Lots 04	7404P2	AE Design Fee	7,689.00	0.00	0.00
1XQ146	Philbrook Dishmachine 05	740000	Cap Equipment	0.00	0.00	0.00
1XQ146	Philbrook Dishmachine 05	7404	Construction	0.00	0.00	0.00
1XQ147	Sawyer Hall Stairs 05	7404	Construction	0.00	0.00	0.00
1XQ147	Sawyer Hall Stairs 05	7404C1	Construction- Primary	624.88	0.00	0.00
1XQ149	CNG Buses-UNH Cost Sharing	740040	Cap Equipment-Vehicles	99,114.40	0.00	0.00
1XQ149	CNG Buses-UNH Cost Sharing	7404	Construction	0.00	0.00	0.00
1XR001	VPRPS Jackson Lab Fiber Optic	7180	Telecommunications	0.00	0.00	0.00
1XR001	VPRPS Jackson Lab Fiber Optic	7400	Capitalizable Equipment	0.00	0.00	0.00
1XR001	VPRPS Jackson Lab Fiber Optic	7404	Construction	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	7100	In-State Travel	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	7101	Out of State Travel	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	7102	Foreign Travel	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	7103	Conference-Registration Fees	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	710Z	Travel-Other	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	7111	Supplies	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	7130	Printing and Copying	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	7160	Maintenance and Repairs	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	7161	Rentals-Leases	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	7170	Consulting	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	7172	Other Professional Services	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XR002	VPRPS Pease Research Facility	7180	Telecommunications	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	7191	Membership Dues and Fees	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	7400	Capitalizable Equipment	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	7404	Construction	0.00	0.00	0.00
1XR003	VPRPS Pease Bld 35 Office Constr	7404	Construction	0.00	0.00	0.00
1XR004	VPRPS OSR Stairway	7404	Construction	0.00	0.00	0.00
1XR004	VPRPS OSR Stairway	740400	Construction	0.00	0.00	0.00
1XS001	UNH Athletics Football Bleachers	7111	Supplies	0.00	0.00	0.00
1XS001	UNH Athletics Football Bleachers	7404	Construction	0.00	0.00	0.00
1XS001	UNH Athletics Football Bleachers	740400	Construction	0.00	0.00	0.00
1XS002	UNH Athletics Baseball Fld Upgrade	7404	Construction	0.00	0.00	0.00
1XS003	UNH Athletics Equip Replacement	7111	Supplies	0.00	0.00	0.00
1XS003	UNH Athletics Equip Replacement	7172	Other Professional Services	0.00	0.00	0.00
1XS003	UNH Athletics Equip Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XS003	UNH Athletics Equip Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XS003	UNH Athletics Equip Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XS004	UNH Athletics Field Hockey Field	7111	Supplies	0.00	0.00	0.00
1XS004	UNH Athletics Field Hockey Field	711100	Supplies-General	3,914.84	3,960.00	3,960.00
1XS004	UNH Athletics Field Hockey Field	7160	Maintenance and Repairs	0.00	0.00	0.00
1XS004	UNH Athletics Field Hockey Field	717200	Other Professional Services-General	0.00	0.00	0.00
1XS004	UNH Athletics Field Hockey Field	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XS004	UNH Athletics Field Hockey Field	7400	Capitalizable Equipment	0.00	0.00	0.00
1XS005	UNH Athletics Gymnastics Equip Repl	7111	Supplies	0.00	0.00	0.00
1XS005	UNH Athletics Gymnastics Equip Repl	7400	Capitalizable Equipment	0.00	0.00	0.00
1XS006	UNH Athletics Weight Room	7110	Purchasing Cards	0.00	0.00	0.00
1XS006	UNH Athletics Weight Room	7111	Supplies	0.00	0.00	0.00
1XS006	UNH Athletics Weight Room	7140	Postage	0.00	0.00	0.00
1XS006	UNH Athletics Weight Room	7160	Maintenance and Repairs	0.00	0.00	0.00
1XS006	UNH Athletics Weight Room	7400	Capitalizable Equipment	0.00	0.00	0.00
1XS006	UNH Athletics Weight Room	7404	Construction	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	7111	Supplies	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	7130	Printing and Copying	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	7161	Rentals-Leases	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	7172	Other Professional Services	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	7180	Telecommunications	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	7404	Construction	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	7600	Internal Allocations	0.00	0.00	0.00
1XT002	UNH R&R James 17 Electrical	7404	Construction	0.00	0.00	0.00
1XT002	UNH R&R James 17 Electrical	740400	Construction	0.00	0.00	0.00
1XT002	UNH R&R James 17 Electrical	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT003	UNH R&R ETB Morse Transfer	7172	Other Professional Services	0.00	0.00	0.00
1XT003	UNH R&R ETB Morse Transfer	7404	Construction	0.00	0.00	0.00
1XT003	UNH R&R ETB Morse Transfer	7404C3	Secondary Construction	82,089.57	0.00	0.00
1XT003	UNH R&R ETB Morse Transfer	7404C7	Campus Construction Support	1,000.00	0.00	0.00
1XT003	UNH R&R ETB Morse Transfer	7404F2	Equipment under Facility Projects	0.00	10,979.00	10,979.00
1XT003	UNH R&R ETB Morse Transfer	7404P5	Direct Hire Consultants	3,074.00	0.00	0.00
1XT003	UNH R&R ETB Morse Transfer	7404S6	Project Related Supplies	2,759.19	0.00	0.00
1XT004	UNH R&R ETB Genomics	711100	Supplies-General	0.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	718000	Telecom-General	0.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	740035	Cap Equipment-Furniture	0.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	7404	Construction	0.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	7404C1	Construction- Primary	0.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	7404C3	Secondary Construction	17,884.35	37,110.94	37,110.94
1XT004	UNH R&R ETB Genomics	7404C7	Campus Construction Support	313.00	3,488.43	3,488.43
1XT004	UNH R&R ETB Genomics	7404F1	Furniture and Furnishings	6,580.00	2,636.20	2,636.20
1XT004	UNH R&R ETB Genomics	7404F4	Signage	565.72	0.00	0.00
1XT004	UNH R&R ETB Genomics	7404P2	AE Design Fee	0.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	7404P3	AE Special Studies & Extra Service	1,620.00	1,620.00	1,620.00
1XT004	UNH R&R ETB Genomics	7404P4	AE Reimbursable Costs	761.07	749.06	749.06
1XT004	UNH R&R ETB Genomics	7404P5	Direct Hire Consultants	6,210.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	7404P7	Site Survey	0.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	7404P9	Quality Control Inspect & Testing	500.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	7404S6	Project Related Supplies	113.93	0.00	0.00
1XT005	UNH R&R Campus Signs	7111	Supplies	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	711100	Supplies-General	132.00	0.00	0.00
1XT005	UNH R&R Campus Signs	7404	Construction	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	7404C1	Construction- Primary	697.00	12,813.30	12,813.30
1XT005	UNH R&R Campus Signs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	7404F4	Signage	3,413.00	0.00	0.00
1XT006	UNH R&R UNHM Mill Renovations	7100	In-State Travel	0.00	0.00	0.00
1XT006	UNH R&R UNHM Mill Renovations	7111	Supplies	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT006	UNH R&R UNHM Mill Renovations	7160	Maintenance and Repairs	0.00	0.00	0.00
1XT006	UNH R&R UNHM Mill Renovations	7170	Consulting	0.00	0.00	0.00
1XT006	UNH R&R UNHM Mill Renovations	7172	Other Professional Services	0.00	0.00	0.00
1XT006	UNH R&R UNHM Mill Renovations	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1XT006	UNH R&R UNHM Mill Renovations	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT006	UNH R&R UNHM Mill Renovations	7404	Construction	0.00	0.00	0.00
1XT007	UNH R&R Nesmith Fit Up Pettee Hall	7111	Supplies	0.00	0.00	0.00
1XT007	UNH R&R Nesmith Fit Up Pettee Hall	7172	Other Professional Services	0.00	0.00	0.00
1XT007	UNH R&R Nesmith Fit Up Pettee Hall	7180	Telecommunications	0.00	0.00	0.00
1XT007	UNH R&R Nesmith Fit Up Pettee Hall	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT007	UNH R&R Nesmith Fit Up Pettee Hall	7404	Construction	0.00	0.00	0.00
1XT007	UNH R&R Nesmith Fit Up Pettee Hall	7404C1	Construction- Primary	6,774.37	1,130.00	1,130.00
1XT007	UNH R&R Nesmith Fit Up Pettee Hall	7404C3	Secondary Construction	1,502.00	0.00	0.00
1XT007	UNH R&R Nesmith Fit Up Pettee Hall	7404C7	Campus Construction Support	1,154.39	333.59	333.59
1XT008	UNH R&R Markus VI	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XT008	UNH R&R Markus VI	7404	Construction	0.00	0.00	0.00
1XT009	UNH R&R Ravine Project FY88	7111	Supplies	0.00	0.00	0.00
1XT009	UNH R&R Ravine Project FY88	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XT009	UNH R&R Ravine Project FY88	7404	Construction	0.00	0.00	0.00
1XT009	UNH R&R Ravine Project FY88	7404C1	Construction- Primary	0.00	0.00	0.00
1XT009	UNH R&R Ravine Project FY88	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT010	UNH R&R Water Treatmt Plant Improve	7111	Supplies	0.00	0.00	0.00
1XT010	UNH R&R Water Treatmt Plant Improve	711100	Supplies-General	0.00	387.57	387.57
1XT010	UNH R&R Water Treatmt Plant Improve	711130	Supplies-Maintenance Supplies	276.92	0.00	0.00
1XT010	UNH R&R Water Treatmt Plant Improve	716000	Maintenance & Repairs-General	0.00	4,016.00	4,016.00
1XT010	UNH R&R Water Treatmt Plant Improve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT010	UNH R&R Water Treatmt Plant Improve	7404	Construction	0.00	0.00	0.00
1XT010	UNH R&R Water Treatmt Plant Improve	740400	Construction	0.00	0.00	0.00
1XT010	UNH R&R Water Treatmt Plant Improve	7404C1	Construction- Primary	201,097.97	6,100.86	6,100.86
1XT010	UNH R&R Water Treatmt Plant Improve	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT010	UNH R&R Water Treatmt Plant Improve	7404C3	Secondary Construction	855.00	0.00	0.00
1XT010	UNH R&R Water Treatmt Plant Improve	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	7103	Conference-Registration Fees	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	710300	Conference Registration Fees	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	710305	Registration Fees-Other	0.00	125.00	125.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	711000	Purchasing Cards	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	7111	Supplies	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	711100	Supplies-General	4,682.63	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	711146	Supplies-Laboratory	777.68	850.23	850.23
1XT011	UNH R&R Haz Mat Emergency Cleanup	711200	Research Supplies	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	716000	Maintenance & Repairs-General	36.00	3,120.00	3,120.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	716027	Maint & Repairs-Vehicle-Gas-Oil	554.15	535.11	535.11
1XT011	UNH R&R Haz Mat Emergency Cleanup	716039	Maint & Repairs-Grounds & Roads	0.00	207.00	207.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	7161	Rentals-Leases	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	716100	Rentals & Leases-General	1,019.88	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	716135	Rentals-Vehicle-Team	0.00	7,101.00	7,101.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	7172	Other Professional Services	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	717200	Other Professional Services-General	12,813.75	2,250.00	2,250.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	600.00	600.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	717282	Oth Prof Ser- Haz Waste Removal	610.02	1,565.42	1,565.42
1XT011	UNH R&R Haz Mat Emergency Cleanup	717284	Oth Prof Ser- BioMed Waste Removal	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	717286	Oth Prof Ser- Radioactive Waste Rem	0.00	450.00	450.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	717288	Oth Prof Ser- Univer Waste Removal	27,316.07	55,296.00	55,296.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	717290	Oth Prof Ser- Chem Waste Removal	38,015.03	26,118.05	26,118.05
1XT011	UNH R&R Haz Mat Emergency Cleanup	717292	Oth Prof Ser- Mercury Exh Removal	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	7180	Telecommunications	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	718000	Telecom-General	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	718006	Telecom-Cellular Phones	128.18	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	740000	Cap Equipment	0.00	5,978.50	5,978.50
1XT011	UNH R&R Haz Mat Emergency Cleanup	7404	Construction	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	7404C1	Construction- Primary	3,561.93	1,025.00	1,025.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	7404C5	Abatement of Hazardous Materials	1,061.25	4,841.25	4,841.25
1XT011	UNH R&R Haz Mat Emergency Cleanup	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	7404	Construction	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	7404C1	Construction- Primary	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT013	UNH R&R Water Plant Surface Treat	716000	Maintenance & Repairs-General	0.00	816.49	816.49
1XT013	UNH R&R Water Plant Surface Treat	717200	Other Professional Services-General	1,034.74	2,212.92	2,212.92
1XT013	UNH R&R Water Plant Surface Treat	7404	Construction	0.00	0.00	0.00
1XT013	UNH R&R Water Plant Surface Treat	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	711100	Supplies-General	364.48	854.95	854.95
1XT014	UNH R&R Elliott Alumni Ctr Priority	715000	Non-Cap Equip-General	0.00	2,927.99	2,927.99
1XT014	UNH R&R Elliott Alumni Ctr Priority	716003	Maint & Repairs-Carpentry	0.00	1,031.25	1,031.25
1XT014	UNH R&R Elliott Alumni Ctr Priority	717200	Other Professional Services-General	1,877.50	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	718000	Telecom-General	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
1XT014	UNH R&R Elliott Alumni Ctr Priority	718014	Telecom-Telephone Equipment	540.00	0.00	0.00	
1XT014	UNH R&R Elliott Alumni Ctr Priority	740000	Cap Equipment	0.00	0.00	0.00	
1XT014	UNH R&R Elliott Alumni Ctr Priority	7404	Construction	0.00	0.00	0.00	
1XT014	UNH R&R Elliott Alumni Ctr Priority	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT014	UNH R&R Elliott Alumni Ctr Priority	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT014	UNH R&R Elliott Alumni Ctr Priority	7404C3	Secondary Construction	7,021.00	0.00	0.00	
1XT014	UNH R&R Elliott Alumni Ctr Priority	7404C7	Campus Construction Support	21,157.39	5,800.00	5,800.00	
1XT015	UNH R&R Lamprey Coop Engineer Close	7404	Construction	0.00	0.00	0.00	
1XT016	UNH R&R Water Plant Effluent Valves	7404	Construction	0.00	0.00	0.00	
1XT016	UNH R&R Water Plant Effluent Valves	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT017	UNH R&R West Edge Parking Lot	7111	Supplies	0.00	0.00	0.00	
1XT017	UNH R&R West Edge Parking Lot	7130	Printing and Copying	0.00	0.00	0.00	
1XT017	UNH R&R West Edge Parking Lot	7161	Rentals-Leases	0.00	0.00	0.00	
1XT017	UNH R&R West Edge Parking Lot	7172	Other Professional Services	0.00	0.00	0.00	
1XT017	UNH R&R West Edge Parking Lot	7180	Telecommunications	0.00	0.00	0.00	
1XT017	UNH R&R West Edge Parking Lot	7400	Capitalizable Equipment	0.00	0.00	0.00	
1XT017	UNH R&R West Edge Parking Lot	7404	Construction	0.00	0.00	0.00	
1XT017	UNH R&R West Edge Parking Lot	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT018	UNH R&R SW Quadrant Survey	7404	Construction	0.00	0.00	0.00	
1XT018	UNH R&R SW Quadrant Survey	7404P7	Site Survey	0.00	3,150.00	3,150.00	
1XT019	UNH R&R Huddleston Sewer Ln Repair	7404	Construction	0.00	0.00	0.00	
1XT020	UNH R&R Circuit #5 Switch Upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00	
1XT020	UNH R&R Circuit #5 Switch Upgrade	7404	Construction	0.00	0.00	0.00	
1XT020	UNH R&R Circuit #5 Switch Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT020	UNH R&R Circuit #5 Switch Upgrade	7404C7	Campus Construction Support	0.00	24,731.90	24,731.90	
1XT020	UNH R&R Circuit #5 Switch Upgrade	7404F3	Telecommunications Systems	0.00	0.00	0.00	
1XT021	UNH R&R Life Safety Upgrade	7103	Conference-Registration Fees	0.00	0.00	0.00	
1XT021	UNH R&R Life Safety Upgrade	7404	Construction	0.00	0.00	0.00	
1XT021	UNH R&R Life Safety Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT021	UNH R&R Life Safety Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00	
1XT022	UNH R&R Exterior Stairs Crack Fill	7404	Construction	0.00	0.00	0.00	
1XT023	UNH R&R Heating Plant H4 Boiler Rep	711100	Supplies-General	0.00	8,247.37	8,247.37	
1XT023	UNH R&R Heating Plant H4 Boiler Rep	7160	Maintenance and Repairs	0.00	0.00	0.00	
1XT023	UNH R&R Heating Plant H4 Boiler Rep	716000	Maintenance & Repairs-General	0.00	17,127.31	17,127.31	
1XT023	UNH R&R Heating Plant H4 Boiler Rep	7180	Telecommunications	0.00	0.00	0.00	
1XT023	UNH R&R Heating Plant H4 Boiler Rep	7400	Capitalizable Equipment	0.00	0.00	0.00	
1XT023	UNH R&R Heating Plant H4 Boiler Rep	7404	Construction	0.00	0.00	0.00	
1XT023	UNH R&R Heating Plant H4 Boiler Rep	7404C1	Construction- Primary	24,238.66	90,427.54	90,427.54	
1XT023	UNH R&R Heating Plant H4 Boiler Rep	7404C5	Abatement of Hazardous Materials	0.00	600.00	600.00	
1XT023	UNH R&R Heating Plant H4 Boiler Rep	7404C7	Campus Construction Support	244.64	32.50	32.50	
1XT024	UNH R&R Monitor Landfill Pollutant	7404	Construction	0.00	0.00	0.00	
1XT024	UNH R&R Monitor Landfill Pollutant	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	7103	Conference-Registration Fees	0.00	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	7111	Supplies	0.00	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	711100	Supplies-General	0.00	3,657.02	3,657.02	
1XT025	UNH R&R Emergency Repairs	716000	Maintenance & Repairs-General	1,568.20	1,137.50	1,137.50	
1XT025	UNH R&R Emergency Repairs	7400	Capitalizable Equipment	0.00	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	740000	Cap Equipment	0.00	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	740040	Cap Equipment-Vehicles	0.00	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	7404	Construction	0.00	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	740422	Construct-Direct Hire Consultants	0.00	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	7404C1	Construction- Primary	59,036.42	70,759.94	70,759.94	
1XT025	UNH R&R Emergency Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	7404C3	Secondary Construction	26,974.36	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	7404C5	Abatement of Hazardous Materials	0.00	4,655.50	4,655.50	
1XT025	UNH R&R Emergency Repairs	7404C7	Campus Construction Support	27,131.25	6,837.19	6,837.19	
1XT025	UNH R&R Emergency Repairs	7404F1	Furniture and Furnishings	0.00	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	7404F2	Equipment under Facility Projects	13,637.64	10,488.99	10,488.99	
1XT025	UNH R&R Emergency Repairs	7404P1	Pre-Design Planning	2,500.00	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	7404P2	AE Design Fee	0.00	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	7404P4	AE Reimbursable Costs	0.00	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	7404P5	Direct Hire Consultants	14,150.00	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	7404P6	Indust Hygienist Consultant Service	4,815.00	825.00	825.00	
1XT025	UNH R&R Emergency Repairs	7404P7	Site Survey	0.00	0.00	0.00	
1XT025	UNH R&R Emergency Repairs	7404S7	Other Costs	386.25	0.00	0.00	
1XT026	UNH R&R Sustainability Program	7130	Printing and Copying	0.00	0.00	0.00	
1XT026	UNH R&R Sustainability Program	713000	Printing & Copying-General	0.00	0.00	0.00	
1XT026	UNH R&R Sustainability Program	7180	Telecommunications	0.00	0.00	0.00	
1XT026	UNH R&R Sustainability Program	7404	Construction	0.00	0.00	0.00	
1XT026	UNH R&R Sustainability Program	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT026	UNH R&R Sustainability Program	7404F1	Furniture and Furnishings	0.00	895.00	895.00	
1XT026	UNH R&R Sustainability Program	7404P5	Direct Hire Consultants	0.00	0.00	0.00	
1XT027	UNH R&R Horton Exterior Engineering	7404	Construction	0.00	0.00	0.00	
1XT027	UNH R&R Horton Exterior Engineering	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT028	UNH R&R 4 Ballard St Rental	716000	Maintenance & Repairs-General	0.00	500.25	500.25	
1XT028	UNH R&R 4 Ballard St Rental	716100	Rentals & Leases-General	0.00	0.00	0.00	
1XT028	UNH R&R 4 Ballard St Rental	716120	Rentals-Property or Room	0.00	9,900.00	9,900.00	
1XT028	UNH R&R 4 Ballard St Rental	7404	Construction	0.00	0.00	0.00	
1XT028	UNH R&R 4 Ballard St Rental	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT028	UNH R&R 4 Ballard St Rental	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT028	UNH R&R 4 Ballard St Rental	7404C7	Campus Construction Support	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT028	UNH R&R 4 Ballard St Rental	7404S7	Other Costs	0.00	0.00	0.00
1XT029	UNH R&R Sprint-Omni Rental	7160	Maintenance and Repairs	0.00	0.00	0.00
1XT029	UNH R&R Sprint-Omni Rental	7404	Construction	0.00	0.00	0.00
1XT029	UNH R&R Sprint-Omni Rental	740400	Construction	0.00	0.00	0.00
1XT029	UNH R&R Sprint-Omni Rental	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT029	UNH R&R Sprint-Omni Rental	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT030	UNH R&R Pcac Ventilation Study	7130	Printing and Copying	0.00	0.00	0.00
1XT030	UNH R&R Pcac Ventilation Study	7180	Telecommunications	0.00	0.00	0.00
1XT030	UNH R&R Pcac Ventilation Study	7404	Construction	0.00	0.00	0.00
1XT030	UNH R&R Pcac Ventilation Study	7404C1	Construction- Primary	0.00	0.00	0.00
1XT031	UNH R&R Energy Conservation Measure	710300	Conference Registration Fees	0.00	435.74	435.74
1XT031	UNH R&R Energy Conservation Measure	711100	Supplies-General	2,565.12	0.00	0.00
1XT031	UNH R&R Energy Conservation Measure	711130	Supplies-Maintenance Supplies	641.74	0.00	0.00
1XT031	UNH R&R Energy Conservation Measure	7160	Maintenance and Repairs	0.00	0.00	0.00
1XT031	UNH R&R Energy Conservation Measure	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT031	UNH R&R Energy Conservation Measure	7404	Construction	0.00	0.00	0.00
1XT031	UNH R&R Energy Conservation Measure	7404C1	Construction- Primary	0.00	15,731.65	15,731.65
1XT031	UNH R&R Energy Conservation Measure	7404C2	Contingency on Primary Constr- Bud	419.68	0.00	0.00
1XT031	UNH R&R Energy Conservation Measure	7404C7	Campus Construction Support	44.94	34.50	34.50
1XT031	UNH R&R Energy Conservation Measure	7404F1	Furniture and Furnishings	0.00	7,950.00	7,950.00
1XT032	UNH R&R Main Street Curbing	7404	Construction	0.00	0.00	0.00
1XT033	UNH R&R Stoke Hall Sprinkler System	7404	Construction	0.00	0.00	0.00
1XT034	UNH R&R Heating Tunnel Repairs	711130	Supplies-Maintenance Supplies	2,858.10	0.00	0.00
1XT034	UNH R&R Heating Tunnel Repairs	711138	Supplies-Parts	0.00	0.00	0.00
1XT034	UNH R&R Heating Tunnel Repairs	716000	Maintenance & Repairs-General	26,293.75	0.00	0.00
1XT034	UNH R&R Heating Tunnel Repairs	717282	Oth Prof Ser- Haz Waste Removal	7,640.10	0.00	0.00
1XT034	UNH R&R Heating Tunnel Repairs	7404	Construction	0.00	0.00	0.00
1XT034	UNH R&R Heating Tunnel Repairs	7404C1	Construction- Primary	36,181.74	0.00	0.00
1XT034	UNH R&R Heating Tunnel Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT034	UNH R&R Heating Tunnel Repairs	7404C7	Campus Construction Support	4,919.48	2,450.37	2,450.37
1XT034	UNH R&R Heating Tunnel Repairs	7404P1	Pre-Design Planning	0.00	1,197.00	1,197.00
1XT034	UNH R&R Heating Tunnel Repairs	7404P2	AE Design Fee	4,975.80	0.00	0.00
1XT034	UNH R&R Heating Tunnel Repairs	7404P9	Quality Control Inspect & Testing	6,850.00	0.00	0.00
1XT035	UNH R&R Pcac Lights	7404	Construction	0.00	0.00	0.00
1XT035	UNH R&R Pcac Lights	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT036	UNH R&R Compressed Gas Cylind Store	7404	Construction	0.00	0.00	0.00
1XT036	UNH R&R Compressed Gas Cylind Store	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT037	UNH R&R Campus Fencing	7404	Construction	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	711130	Supplies-Maintenance Supplies	381.01	3,379.32	3,379.32
1XT038	UNH R&R Campus Pavement	716000	Maintenance & Repairs-General	5,728.32	294.00	294.00
1XT038	UNH R&R Campus Pavement	716012	Maint & Repairs-Painting	0.00	961.40	961.40
1XT038	UNH R&R Campus Pavement	7180	Telecommunications	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404	Construction	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404C1	Construction- Primary	134,033.91	122,445.46	122,445.46
1XT038	UNH R&R Campus Pavement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404C7	Campus Construction Support	6,065.00	4,687.75	4,687.75
1XT038	UNH R&R Campus Pavement	7404S7	Other Costs	0.00	485.00	485.00
1XT039	UNH R&R Huddleston-Hetzel Drainage	7404	Construction	0.00	0.00	0.00
1XT039	UNH R&R Huddleston-Hetzel Drainage	7404C1	Construction- Primary	0.00	0.00	0.00
1XT040	UNH R&R Batchelder House Expansion	7404	Construction	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	711100	Supplies-General	0.00	4,584.11	4,584.11
1XT041	UNH R&R Utility Tunnel Repairs	716000	Maintenance & Repairs-General	9,700.00	1,223.08	1,223.08
1XT041	UNH R&R Utility Tunnel Repairs	7404	Construction	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	7404C1	Construction- Primary	3,411.52	46,378.89	46,378.89
1XT041	UNH R&R Utility Tunnel Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	7404C7	Campus Construction Support	0.00	29,745.53	29,745.53
1XT041	UNH R&R Utility Tunnel Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XT042	UNH R&R Campus Heating Ctrl Valve	7404	Construction	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	7101	Out of State Travel	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	7103	Conference-Registration Fees	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	7111	Supplies	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	7160	Maintenance and Repairs	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	7404	Construction	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	740400	Construction	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	7404C1	Construction- Primary	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT044	UNH R&R Town of Durham Landfill	7404	Construction	0.00	0.00	0.00
1XT044	UNH R&R Town of Durham Landfill	740400	Construction	0.00	0.00	0.00
1XT044	UNH R&R Town of Durham Landfill	7404C1	Construction- Primary	0.00	0.00	0.00
1XT044	UNH R&R Town of Durham Landfill	7404S7	Other Costs	648,148.29	48,316.03	48,316.03
1XT045	UNH R&R Parsons Hall Renovation	7111	Supplies	0.00	0.00	0.00
1XT045	UNH R&R Parsons Hall Renovation	7404	Construction	0.00	0.00	0.00
1XT045	UNH R&R Parsons Hall Renovation	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT046	UNH R&R Perpetuity Hall Repairs	7404	Construction	0.00	0.00	0.00
1XT047	UNH R&R Horton Hall Temp Concrete	7404	Construction	0.00	0.00	0.00
1XT047	UNH R&R Horton Hall Temp Concrete	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT048	UNH R&R Thompson Hall-Temp North	7404	Construction	0.00	0.00	0.00
1XT048	UNH R&R Thompson Hall-Temp North	7404C1	Construction- Primary	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT048	UNH R&R Thompson Hall-Temp North	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT048	UNH R&R Thompson Hall-Temp North	7404P2	AE Design Fee	0.00	2,379.82	2,379.82
1XT049	UNH R&R Field House Water Penetratn	7404	Construction	0.00	0.00	0.00
1XT050	UNH R&R Upgrade Building Automation	7180	Telecommunications	0.00	0.00	0.00
1XT050	UNH R&R Upgrade Building Automation	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT050	UNH R&R Upgrade Building Automation	7404	Construction	0.00	0.00	0.00
1XT051	UNH R&R Palmer Asbestos Survey	7404	Construction	0.00	0.00	0.00
1XT051	UNH R&R Palmer Asbestos Survey	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT052	UNH R&R Chase Lab Addition	7404	Construction	0.00	0.00	0.00
1XT053	UNH R&R Climate Ctrl Van Domms Lab	7404	Construction	0.00	0.00	0.00
1XT053	UNH R&R Climate Ctrl Van Domms Lab	740400	Construction	0.00	0.00	0.00
1XT053	UNH R&R Climate Ctrl Van Domms Lab	7404C1	Construction- Primary	0.00	0.00	0.00
1XT053	UNH R&R Climate Ctrl Van Domms Lab	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT054	UNH R&R Replace Floor-Ce Parsons	7172	Other Professional Services	0.00	0.00	0.00
1XT054	UNH R&R Replace Floor-Ce Parsons	7404	Construction	0.00	0.00	0.00
1XT054	UNH R&R Replace Floor-Ce Parsons	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT055	UNH R&R Verrette Carpet & Paint	7180	Telecommunications	0.00	0.00	0.00
1XT055	UNH R&R Verrette Carpet & Paint	7404	Construction	0.00	0.00	0.00
1XT056	UNH R&R Kitchen Vent Barton 110	7404	Construction	0.00	0.00	0.00
1XT057	UNH R&R Outdoor Pool Study	7404	Construction	0.00	0.00	0.00
1XT057	UNH R&R Outdoor Pool Study	7404P4	AE Reimbursable Costs	936.21	0.00	0.00
1XT058	UNH R&R Demeritt-Raise Barn Cleanup	7404	Construction	0.00	0.00	0.00
1XT058	UNH R&R Demeritt-Raise Barn Cleanup	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT059	UNH R&R Emerg Generator Capability	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
1XT059	UNH R&R Emerg Generator Capability	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
1XT059	UNH R&R Emerg Generator Capability	7170	Consulting	0.00	0.00	0.00
1XT059	UNH R&R Emerg Generator Capability	71C6	Insurance	0.00	0.00	0.00
1XT059	UNH R&R Emerg Generator Capability	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT059	UNH R&R Emerg Generator Capability	7404	Construction	0.00	0.00	0.00
1XT059	UNH R&R Emerg Generator Capability	7404C1	Construction- Primary	0.00	0.00	0.00
1XT060	UNH R&R Towse Rink Ice Equip Maint	7404	Construction	0.00	0.00	0.00
1XT060	UNH R&R Towse Rink Ice Equip Maint	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT061	UNH R&R Mcconnell Rm 208 Seat & Flo	7404	Construction	0.00	0.00	0.00
1XT061	UNH R&R Mcconnell Rm 208 Seat & Flo	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT061	UNH R&R Mcconnell Rm 208 Seat & Flo	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT062	UNH R&R FH Assa Lock Conversi	7404	Construction	0.00	0.00	0.00
1XT062	UNH R&R FH Assa Lock Conversi	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT063	UNH R&R O'Kane Foundation Repair	7404	Construction	0.00	0.00	0.00
1XT063	UNH R&R O'Kane Foundation Repair	7404C7	Campus Construction Support	0.00	38,065.93	38,065.93
1XT063	UNH R&R O'Kane Foundation Repair	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT064	UNH R&R Service Garage Roof Replace	7404	Construction	0.00	0.00	0.00
1XT065	UNH R&R Dimond Libr Replace Stairs	7404	Construction	0.00	0.00	0.00
1XT065	UNH R&R Dimond Libr Replace Stairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT065	UNH R&R Dimond Libr Replace Stairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT065	UNH R&R Dimond Libr Replace Stairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XT066	UNH R&R ADA Curb Cuts Exterior Main	7404	Construction	0.00	0.00	0.00
1XT066	UNH R&R ADA Curb Cuts Exterior Main	7404C1	Construction- Primary	7,307.56	10,539.84	10,539.84
1XT066	UNH R&R ADA Curb Cuts Exterior Main	7404C7	Campus Construction Support	0.00	3,565.25	3,565.25
1XT067	UNH R&R Landscape Tree Upgrade&Repl	711100	Supplies-General	0.00	0.00	0.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	711138	Supplies-Parts	0.00	0.00	0.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	716000	Maintenance & Repairs-General	0.00	3,226.40	3,226.40
1XT067	UNH R&R Landscape Tree Upgrade&Repl	716039	Maint & Repairs-Grounds & Roads	0.00	975.70	975.70
1XT067	UNH R&R Landscape Tree Upgrade&Repl	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	7404	Construction	0.00	0.00	0.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	740462	Construct-Landscaping	0.00	0.00	0.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	7404C1	Construction- Primary	8,680.00	14,265.00	14,265.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	7404C3	Secondary Construction	1,560.00	0.00	0.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	7404S6	Project Related Supplies	3,153.20	0.00	0.00
1XT068	UNH R&R Rudman Rebuild Cooling Towr	7404	Construction	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	716000	Maintenance & Repairs-General	0.00	1,265.00	1,265.00
1XT069	UNH R&R Fire Station Repair&Upgrade	717240	Oth Prof Ser-MuniAgreement-Fire	0.00	4,584.00	4,584.00
1XT069	UNH R&R Fire Station Repair&Upgrade	7404	Construction	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	7404C1	Construction- Primary	9,675.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	7404C7	Campus Construction Support	2,150.00	5,669.10	5,669.10
1XT069	UNH R&R Fire Station Repair&Upgrade	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	7404F4	Signage	650.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	7103	Conference-Registration Fees	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	7111	Supplies	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	711100	Supplies-General	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	711114	Supplies-Lights & Lighting	0.00	1,120.07	1,120.07
1XT070	UNH R&R Andover Energy Mgmt Upgr	711130	Supplies-Maintenance Supplies	0.00	19,094.38	19,094.38
1XT070	UNH R&R Andover Energy Mgmt Upgr	711132	Supplies-Software Incl Site License	0.00	301.33	301.33
1XT070	UNH R&R Andover Energy Mgmt Upgr	711154	Supplies-Computer Peripherals	0.00	1,582.90	1,582.90
1XT070	UNH R&R Andover Energy Mgmt Upgr	713000	Printing & Copying-General	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	7180	Telecommunications	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT070	UNH R&R Andover Energy Mgmt Upgr	718000	Telecom-General	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	718002	Telecom-Fixed (Basic Phone Service)	28.00	31.22	31.22
1XT070	UNH R&R Andover Energy Mgmt Upgr	718014	Telecom-Telephone Equipment	0.00	200.00	200.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	740000	Cap Equipment	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	7404	Construction	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	740400	Construction	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	7404C1	Construction- Primary	3,940.00	6,685.56	6,685.56
1XT070	UNH R&R Andover Energy Mgmt Upgr	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	7404C3	Secondary Construction	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	7404S6	Project Related Supplies	293.85	0.00	0.00
1XT071	UNH R&R Morse Hall Rm 160 Door	7404	Construction	0.00	0.00	0.00
1XT072	UNH R&R Conant Hall 2nd Fl Ventil	7404	Construction	0.00	0.00	0.00
1XT073	UNH R&R MUB Solar Panel Installat	7404	Construction	0.00	0.00	0.00
1XT073	UNH R&R MUB Solar Panel Installat	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT074	UNH R&R Van DE Graff Decom	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1XT074	UNH R&R Van DE Graff Decom	7180	Telecommunications	0.00	0.00	0.00
1XT074	UNH R&R Van DE Graff Decom	718000	Telecom-General	0.00	0.00	0.00
1XT074	UNH R&R Van DE Graff Decom	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT074	UNH R&R Van DE Graff Decom	7404	Construction	0.00	0.00	0.00
1XT074	UNH R&R Van DE Graff Decom	7404C1	Construction- Primary	0.00	24,012.30	24,012.30
1XT074	UNH R&R Van DE Graff Decom	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT075	UNH R&R Visitor Bleacher Planking	7404	Construction	0.00	0.00	0.00
1XT076	UNH R&R New Flooring Williamson	7172	Other Professional Services	0.00	0.00	0.00
1XT076	UNH R&R New Flooring Williamson	7404	Construction	0.00	0.00	0.00
1XT076	UNH R&R New Flooring Williamson	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT077	UNH R&R Stoke and Mub Telecom A-C	7404	Construction	0.00	0.00	0.00
1XT077	UNH R&R Stoke and Mub Telecom A-C	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT078	UNH R&R James 227 Renovation	7404	Construction	0.00	0.00	0.00
1XT079	UNH R&R Ham-Smith Air Conditioning	7404	Construction	0.00	0.00	0.00
1XT079	UNH R&R Ham-Smith Air Conditioning	740400	Construction	0.00	0.00	0.00
1XT079	UNH R&R Ham-Smith Air Conditioning	7404C1	Construction- Primary	0.00	0.00	0.00
1XT080	UNH R&R Taylor Hall Connector	7404	Construction	0.00	0.00	0.00
1XT081	UNH R&R Horton Hall	7111	Supplies	0.00	0.00	0.00
1XT081	UNH R&R Horton Hall	711100	Supplies-General	148.00	0.00	0.00
1XT081	UNH R&R Horton Hall	7404	Construction	0.00	0.00	0.00
1XT081	UNH R&R Horton Hall	7404C1	Construction- Primary	530.44	6,364.48	6,364.48
1XT081	UNH R&R Horton Hall	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT081	UNH R&R Horton Hall	7404C7	Campus Construction Support	5,119.54	14,095.31	14,095.31
1XT081	UNH R&R Horton Hall	7404P3	AE Special Studies & Extra Service	0.00	10,000.00	10,000.00
1XT082	UNH R&R WSBE Hi-Tech Classroom	7180	Telecommunications	0.00	0.00	0.00
1XT082	UNH R&R WSBE Hi-Tech Classroom	740000	Cap Equipment	2,983.25	0.00	0.00
1XT082	UNH R&R WSBE Hi-Tech Classroom	7404	Construction	0.00	0.00	0.00
1XT082	UNH R&R WSBE Hi-Tech Classroom	7404C1	Construction- Primary	0.00	0.00	0.00
1XT082	UNH R&R WSBE Hi-Tech Classroom	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT083	UNH R&R Lundholm Upgrades	7404	Construction	0.00	0.00	0.00
1XT083	UNH R&R Lundholm Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XT083	UNH R&R Lundholm Upgrades	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT083	UNH R&R Lundholm Upgrades	7404C7	Campus Construction Support	4,746.00	0.00	0.00
1XT084	UNH R&R Conant Hall Ventillation	7130	Printing and Copying	0.00	0.00	0.00
1XT084	UNH R&R Conant Hall Ventillation	717200	Other Professional Services-General	0.00	0.00	0.00
1XT084	UNH R&R Conant Hall Ventillation	7180	Telecommunications	0.00	0.00	0.00
1XT084	UNH R&R Conant Hall Ventillation	718000	Telecom-General	0.00	0.00	0.00
1XT084	UNH R&R Conant Hall Ventillation	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT084	UNH R&R Conant Hall Ventillation	7404	Construction	0.00	0.00	0.00
1XT084	UNH R&R Conant Hall Ventillation	7404C1	Construction- Primary	0.00	0.00	0.00
1XT085	UNH R&R Newcastle Marine Lab	7404	Construction	0.00	0.00	0.00
1XT086	UNH R&R Main Street Sidewalk	7404	Construction	0.00	0.00	0.00
1XT086	UNH R&R Main Street Sidewalk	7404C1	Construction- Primary	0.00	9,870.00	9,870.00
1XT086	UNH R&R Main Street Sidewalk	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT087	UNH R&R Remote Freezer Alarm	7180	Telecommunications	0.00	0.00	0.00
1XT087	UNH R&R Remote Freezer Alarm	7404	Construction	0.00	0.00	0.00
1XT087	UNH R&R Remote Freezer Alarm	740400	Construction	0.00	0.00	0.00
1XT087	UNH R&R Remote Freezer Alarm	7404C1	Construction- Primary	0.00	0.00	0.00
1XT087	UNH R&R Remote Freezer Alarm	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT088	UNH R&R Parsons 253	7404	Construction	0.00	0.00	0.00
1XT088	UNH R&R Parsons 253	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT088	UNH R&R Parsons 253	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT089	UNH R&R Johnson Theater Rigging	7404	Construction	0.00	0.00	0.00
1XT089	UNH R&R Johnson Theater Rigging	7404C1	Construction- Primary	0.00	0.00	0.00
1XT090	UNH R&R Dimond Indoor Air Quality	7404	Construction	0.00	0.00	0.00
1XT090	UNH R&R Dimond Indoor Air Quality	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT091	UNH R&R Lamprey Hard Pipe Project	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
1XT091	UNH R&R Lamprey Hard Pipe Project	7404	Construction	0.00	0.00	0.00
1XT091	UNH R&R Lamprey Hard Pipe Project	740402	Construction-Primary	0.00	0.00	0.00
1XT091	UNH R&R Lamprey Hard Pipe Project	7404C1	Construction- Primary	0.00	0.00	0.00
1XT092	UNH R&R Hood House Renovations	7180	Telecommunications	0.00	0.00	0.00
1XT092	UNH R&R Hood House Renovations	7404	Construction	0.00	0.00	0.00
1XT093	UNH R&R Okane Hot Water	7404	Construction	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT093	UNH R&R Okane Hot Water	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT094	UNH R&R Child Study and Development	7404	Construction	0.00	0.00	0.00
1XT094	UNH R&R Child Study and Development	7404P2	AE Design Fee	1,037.50	7,633.09	7,633.09
1XT095	UNH R&R Mcconnell Room 310	7404	Construction	0.00	0.00	0.00
1XT096	UNH R&R Brookway Roof Replacement	7404	Construction	0.00	0.00	0.00
1XT096	UNH R&R Brookway Roof Replacement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT097	UNH R&R Iddles Roof Replacement	7404	Construction	0.00	0.00	0.00
1XT097	UNH R&R Iddles Roof Replacement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT098	UNH R&R Observatory Solar Power	7404	Construction	0.00	0.00	0.00
1XT098	UNH R&R Observatory Solar Power	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT099	UNH R&R Field House Pool Upgrade	7111	Supplies	0.00	0.00	0.00
1XT099	UNH R&R Field House Pool Upgrade	7404	Construction	0.00	0.00	0.00
1XT099	UNH R&R Field House Pool Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT100	UNH R&R Hewitt Hall Annex	7404	Construction	0.00	0.00	0.00
1XT100	UNH R&R Hewitt Hall Annex	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT101	UNH R&R Schofield House A/C	7404	Construction	0.00	0.00	0.00
1XT101	UNH R&R Schofield House A/C	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT102	UNH R&R Facilities Renovation	7404	Construction	0.00	0.00	0.00
1XT103	UNH R&R Dairy Center Non-Skid	7404	Construction	0.00	0.00	0.00
1XT103	UNH R&R Dairy Center Non-Skid	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT104	UNH R&R Demeritt Hall Floors	7404	Construction	0.00	0.00	0.00
1XT104	UNH R&R Demeritt Hall Floors	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT105	UNH R&R Zais Air Conditioning	7404	Construction	0.00	0.00	0.00
1XT105	UNH R&R Zais Air Conditioning	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT106	UNH R&R Temporary Irrigation System	7404	Construction	0.00	0.00	0.00
1XT106	UNH R&R Temporary Irrigation System	7404C1	Construction- Primary	0.00	0.00	0.00
1XT106	UNH R&R Temporary Irrigation System	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT107	UNH R&R Whittemore Broadcast Wiring	7404	Construction	0.00	0.00	0.00
1XT108	UNH R&R T-Hall Stone Walls	7404	Construction	0.00	0.00	0.00
1XT108	UNH R&R T-Hall Stone Walls	7404C1	Construction- Primary	0.00	0.00	0.00
1XT109	UNH R&R Pcac Fire Alarm	7404	Construction	0.00	0.00	0.00
1XT109	UNH R&R Pcac Fire Alarm	7404C1	Construction- Primary	0.00	19,231.15	19,231.15
1XT109	UNH R&R Pcac Fire Alarm	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT109	UNH R&R Pcac Fire Alarm	7404C7	Campus Construction Support	0.00	773.62	773.62
1XT109	UNH R&R Pcac Fire Alarm	7404S7	Other Costs	0.00	0.00	0.00
1XT110	UNH R&R Rudman-A/C Automation	7404	Construction	0.00	0.00	0.00
1XT110	UNH R&R Rudman-A/C Automation	7404C1	Construction- Primary	0.00	0.00	0.00
1XT111	UNH R&R Conant Hall Roof	7404	Construction	0.00	0.00	0.00
1XT112	UNH R&R Field House Gym	7404	Construction	0.00	0.00	0.00
1XT112	UNH R&R Field House Gym	7404C1	Construction- Primary	0.00	0.00	0.00
1XT112	UNH R&R Field House Gym	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT113	UNH R&R Sewer System I&j	7404	Construction	0.00	0.00	0.00
1XT113	UNH R&R Sewer System I&j	7404C1	Construction- Primary	0.00	0.00	0.00
1XT113	UNH R&R Sewer System I&j	7404P7	Site Survey	0.00	2,315.10	2,315.10
1XT114	UNH R&R Gas Meter Replacement	7404	Construction	0.00	0.00	0.00
1XT114	UNH R&R Gas Meter Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XT115	UNH R&R Engineering Projects	7404	Construction	0.00	0.00	0.00
1XT115	UNH R&R Engineering Projects	7404C1	Construction- Primary	142.50	2,060.15	2,060.15
1XT115	UNH R&R Engineering Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT115	UNH R&R Engineering Projects	7404P1	Pre-Design Planning	1,442.58	11,965.85	11,965.85
1XT115	UNH R&R Engineering Projects	7404P2	AE Design Fee	0.00	0.00	0.00
1XT115	UNH R&R Engineering Projects	7404P7	Site Survey	0.00	4,218.91	4,218.91
1XT116	UNH R&R Cole Hall Seating	7404	Construction	0.00	0.00	0.00
1XT116	UNH R&R Cole Hall Seating	7404C1	Construction- Primary	0.00	0.00	0.00
1XT116	UNH R&R Cole Hall Seating	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT116	UNH R&R Cole Hall Seating	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT117	UNH R&R Exterior Paint	7404	Construction	0.00	0.00	0.00
1XT117	UNH R&R Exterior Paint	7404C1	Construction- Primary	0.00	0.00	0.00
1XT117	UNH R&R Exterior Paint	7404C7	Campus Construction Support	69,715.12	162,796.73	162,796.73
1XT118	UNH R&R Interior Paint	7404	Construction	0.00	0.00	0.00
1XT118	UNH R&R Interior Paint	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT118	UNH R&R Interior Paint	7404C7	Campus Construction Support	19,874.08	12,259.62	12,259.62
1XT119	UNH R&R Exterior Stairs	7404	Construction	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	7404C1	Construction- Primary	0.00	34,810.25	34,810.25
1XT119	UNH R&R Exterior Stairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	7404P7	Site Survey	2,000.00	0.00	0.00
1XT120	UNH R&R Non-Pollution Control	7404	Construction	0.00	0.00	0.00
1XT120	UNH R&R Non-Pollution Control	7404C1	Construction- Primary	8,091.85	9,795.00	9,795.00
1XT120	UNH R&R Non-Pollution Control	7404C7	Campus Construction Support	0.00	1,997.75	1,997.75
1XT120	UNH R&R Non-Pollution Control	7404F1	Furniture and Furnishings	0.00	11,058.19	11,058.19
1XT120	UNH R&R Non-Pollution Control	7404P7	Site Survey	0.00	0.00	0.00
1XT121	UNH R&R Emergency Phones	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT121	UNH R&R Emergency Phones	718000	Telecom-General	0.00	0.00	0.00
1XT121	UNH R&R Emergency Phones	718014	Telecom-Telephone Equipment	2,419.27	1,682.00	1,682.00
1XT121	UNH R&R Emergency Phones	7404	Construction	0.00	0.00	0.00
1XT121	UNH R&R Emergency Phones	7404C1	Construction- Primary	0.00	21,695.00	21,695.00
1XT121	UNH R&R Emergency Phones	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT121	UNH R&R Emergency Phones	7404C7	Campus Construction Support	9,950.00	95,945.51	95,945.51
1XT122	UNH R&R Track Upgrade Project	7101	Out of State Travel	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	7404	Construction	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT122	UNH R&R Track Upgrade Project	7404C1	Construction- Primary	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	7404P2	AE Design Fee	0.00	16,916.97	16,916.97
1XT122	UNH R&R Track Upgrade Project	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	7404S1	Campus Management Fee	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	7404S7	Other Costs	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	7404U1	General Contingency	0.00	0.00	0.00
1XT123	UNH R&R Hamilton House Repairs	7404	Construction	0.00	0.00	0.00
1XT123	UNH R&R Hamilton House Repairs	7404C1	Construction- Primary	0.00	2,748.00	2,748.00
1XT124	UNH R&R Granite State Room Lighting	7404	Construction	0.00	0.00	0.00
1XT124	UNH R&R Granite State Room Lighting	7404C1	Construction- Primary	0.00	0.00	0.00
1XT124	UNH R&R Granite State Room Lighting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT125	UNH R&R Chemical Receiving Area	7404	Construction	0.00	0.00	0.00
1XT125	UNH R&R Chemical Receiving Area	7404C1	Construction- Primary	0.00	0.00	0.00
1XT126	UNH R&R James 315 Air	7404	Construction	0.00	0.00	0.00
1XT126	UNH R&R James 315 Air	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT127	UNH R&R CIS Staff Kingsbury	7404	Construction	0.00	0.00	0.00
1XT127	UNH R&R CIS Staff Kingsbury	7404C1	Construction- Primary	0.00	0.00	0.00
1XT128	UNH R&R Whittemore Power Cable	7404	Construction	0.00	0.00	0.00
1XT128	UNH R&R Whittemore Power Cable	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT129	UNH R&R Morse Hall Lab 440	7404	Construction	0.00	0.00	0.00
1XT129	UNH R&R Morse Hall Lab 440	7404C1	Construction- Primary	0.00	0.00	0.00
1XT130	UNH R&R Kingsbury 311	7180	Telecommunications	0.00	0.00	0.00
1XT130	UNH R&R Kingsbury 311	718000	Telecom-General	0.00	0.00	0.00
1XT130	UNH R&R Kingsbury 311	7404	Construction	0.00	0.00	0.00
1XT130	UNH R&R Kingsbury 311	7404C7	Campus Construction Support	752.00	0.00	0.00
1XT131	UNH R&R Demerit Physics Lighting	7404	Construction	0.00	0.00	0.00
1XT131	UNH R&R Demerit Physics Lighting	7404C1	Construction- Primary	0.00	0.00	0.00
1XT132	UNH R&R Conant Hall Penetration	7404	Construction	0.00	0.00	0.00
1XT132	UNH R&R Conant Hall Penetration	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT133	UNH R&R T-Hall Space	7404	Construction	0.00	0.00	0.00
1XT133	UNH R&R T-Hall Space	7404C1	Construction- Primary	0.00	0.00	0.00
1XT133	UNH R&R T-Hall Space	7404P2	AE Design Fee	0.00	0.00	0.00
1XT134	UNH R&R Kendall Hall Asbestos	715020	Non-Cap Equip-under \$1,000	0.00	380.00	380.00
1XT134	UNH R&R Kendall Hall Asbestos	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT134	UNH R&R Kendall Hall Asbestos	717200	Other Professional Services-General	0.00	636.00	636.00
1XT134	UNH R&R Kendall Hall Asbestos	7404	Construction	0.00	0.00	0.00
1XT134	UNH R&R Kendall Hall Asbestos	7404C1	Construction- Primary	0.00	0.00	0.00
1XT134	UNH R&R Kendall Hall Asbestos	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT135	UNH R&R Parsons 143b	7404	Construction	0.00	0.00	0.00
1XT135	UNH R&R Parsons 143b	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT135	UNH R&R Parsons 143b	7404P1	Pre-Design Planning	0.00	1,077.76	1,077.76
1XT136	UNH R&R Demeritt 105	7404	Construction	0.00	0.00	0.00
1XT136	UNH R&R Demeritt 105	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT137	UNH R&R Library Renovations	7404	Construction	0.00	0.00	0.00
1XT137	UNH R&R Library Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XT138	UNH R&R T-Hall Office Moves	7180	Telecommunications	0.00	0.00	0.00
1XT138	UNH R&R T-Hall Office Moves	7404	Construction	0.00	0.00	0.00
1XT138	UNH R&R T-Hall Office Moves	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT138	UNH R&R T-Hall Office Moves	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT139	UNH R&R Dimond Gi Hvac	7404	Construction	0.00	0.00	0.00
1XT139	UNH R&R Dimond Gi Hvac	7404C1	Construction- Primary	0.00	0.00	0.00
1XT140	UNH R&R Human Resources Renov	7404	Construction	0.00	0.00	0.00
1XT140	UNH R&R Human Resources Renov	7404C1	Construction- Primary	0.00	75.00	75.00
1XT141	UNH R&R Project Fresh Expansion	7404	Construction	0.00	0.00	0.00
1XT141	UNH R&R Project Fresh Expansion	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT142	UNH R&R Janetos Parking	7404	Construction	0.00	0.00	0.00
1XT143	UNH R&R NEC Heat Lines	7404	Construction	0.00	0.00	0.00
1XT143	UNH R&R NEC Heat Lines	7404C1	Construction- Primary	0.00	0.00	0.00
1XT143	UNH R&R NEC Heat Lines	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT144	UNH R&R Kendall Exhaust	7404	Construction	0.00	0.00	0.00
1XT145	UNH Environmental Tech Contingency	7103	Conference-Registration Fees	0.00	0.00	0.00
1XT145	UNH Environmental Tech Contingency	7172	Other Professional Services	0.00	0.00	0.00
1XT145	UNH Environmental Tech Contingency	7180	Telecommunications	0.00	0.00	0.00
1XT145	UNH Environmental Tech Contingency	7404	Construction	0.00	0.00	0.00
1XT145	UNH Environmental Tech Contingency	7404C3	Secondary Construction	0.00	23,384.00	23,384.00
1XT145	UNH Environmental Tech Contingency	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT145	UNH Environmental Tech Contingency	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT145	UNH Environmental Tech Contingency	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT146	UNH State Enviromen Tech Cost Share	7404	Construction	0.00	0.00	0.00
1XT146	UNH State Enviromen Tech Cost Share	7404C1	Construction- Primary	0.00	0.00	0.00
1XT146	UNH State Enviromen Tech Cost Share	7404C3	Secondary Construction	0.00	11,912.00	11,912.00
1XT146	UNH State Enviromen Tech Cost Share	7404P2	AE Design Fee	0.00	0.00	0.00
1XT146	UNH State Enviromen Tech Cost Share	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	711100	Supplies-General	0.00	1,499.70	1,499.70

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT147	Facilities Vehicle Replacement	711130	Supplies-Maintenance Supplies	0.00	488.71	488.71
1XT147	Facilities Vehicle Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	7180	Telecommunications	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	740000	Cap Equipment	5,390.19	0.00	0.00
1XT147	Facilities Vehicle Replacement	740040	Cap Equipment-Vehicles	10,938.76	9,500.00	9,500.00
1XT147	Facilities Vehicle Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	7404C7	Campus Construction Support	1,961.53	0.00	0.00
1XT148	UNH Ocean Engineering Addition	7130	Printing and Copying	0.00	0.00	0.00
1XT148	UNH Ocean Engineering Addition	7180	Telecommunications	0.00	0.00	0.00
1XT148	UNH Ocean Engineering Addition	7404	Construction	0.00	0.00	0.00
1XT148	UNH Ocean Engineering Addition	7404C3	Secondary Construction	0.00	11,450.00	11,450.00
1XT148	UNH Ocean Engineering Addition	7404C7	Campus Construction Support	45.00	289.75	289.75
1XT148	UNH Ocean Engineering Addition	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT149	UNH New Dining Facility	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT149	UNH New Dining Facility	717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	2,185.88	2,185.88
1XT149	UNH New Dining Facility	7180	Telecommunications	0.00	0.00	0.00
1XT149	UNH New Dining Facility	718000	Telecom-General	0.00	0.00	0.00
1XT149	UNH New Dining Facility	718002	Telecom-Fixed (Basic Phone Service)	0.00	3,664.20	3,664.20
1XT149	UNH New Dining Facility	718014	Telecom-Telephone Equipment	4,419.16	41,179.01	41,179.01
1XT149	UNH New Dining Facility	7404	Construction	0.00	0.00	0.00
1XT149	UNH New Dining Facility	740454	Construct-Quality Control & Testing	0.00	158.70	158.70
1XT149	UNH New Dining Facility	7404C1	Construction- Primary	3,958,793.46	14,602,665.00	15,728,423.00
1XT149	UNH New Dining Facility	7404C2	Contingency on Primary Constr- Bud	285.00	0.00	0.00
1XT149	UNH New Dining Facility	7404C3	Secondary Construction	10,490.00	17,993.24	17,993.24
1XT149	UNH New Dining Facility	7404C6	Temporary Utility Consumption	25,487.80	0.00	0.00
1XT149	UNH New Dining Facility	7404C7	Campus Construction Support	49,313.99	171,787.78	171,787.78
1XT149	UNH New Dining Facility	7404F1	Furniture and Furnishings	325,587.45	0.00	0.00
1XT149	UNH New Dining Facility	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT149	UNH New Dining Facility	7404P2	AE Design Fee	32,600.41	403,456.86	482,582.43
1XT149	UNH New Dining Facility	7404P3	AE Special Studies & Extra Service	10,970.69	34.88	73.78
1XT149	UNH New Dining Facility	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XT149	UNH New Dining Facility	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT149	UNH New Dining Facility	7404P7	Site Survey	0.00	0.00	0.00
1XT149	UNH New Dining Facility	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT149	UNH New Dining Facility	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT149	UNH New Dining Facility	7404S1	Campus Management Fee	109,416.00	151,944.00	151,944.00
1XT149	UNH New Dining Facility	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XT149	UNH New Dining Facility	7404S4	Permits and Fees	50.00	577.90	577.90
1XT149	UNH New Dining Facility	7404S7	Other Costs	0.00	40.94	40.94
1XT149	UNH New Dining Facility	7404U1	General Contingency	0.00	0.00	0.00
1XT149	UNH New Dining Facility	7600	Internal Allocations	0.00	0.00	0.00
1XT149	UNH New Dining Facility	760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00
1XT150	UNH New Residence Hall	711100	Supplies-General	0.00	678.40	678.40
1XT150	UNH New Residence Hall	7172	Other Professional Services	0.00	0.00	0.00
1XT150	UNH New Residence Hall	718000	Telecom-General	0.00	0.00	0.00
1XT150	UNH New Residence Hall	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT150	UNH New Residence Hall	718014	Telecom-Telephone Equipment	0.00	166,440.79	166,440.79
1XT150	UNH New Residence Hall	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1XT150	UNH New Residence Hall	7404	Construction	0.00	0.00	0.00
1XT150	UNH New Residence Hall	740400	Construction	0.00	0.00	0.00
1XT150	UNH New Residence Hall	7404C1	Construction- Primary	0.00	6,566,423.00	6,566,423.00
1XT150	UNH New Residence Hall	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT150	UNH New Residence Hall	7404C3	Secondary Construction	0.00	8,043.26	8,043.26
1XT150	UNH New Residence Hall	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT150	UNH New Residence Hall	7404C6	Temporary Utility Consumption	0.00	36,963.28	36,963.28
1XT150	UNH New Residence Hall	7404C7	Campus Construction Support	1,382.00	47,648.86	47,648.86
1XT150	UNH New Residence Hall	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT150	UNH New Residence Hall	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT150	UNH New Residence Hall	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT150	UNH New Residence Hall	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT150	UNH New Residence Hall	7404P2	AE Design Fee	0.00	(13,666.54)	(13,666.54)
1XT150	UNH New Residence Hall	7404P3	AE Special Studies & Extra Service	0.00	45,049.99	45,049.99
1XT150	UNH New Residence Hall	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT150	UNH New Residence Hall	7404P7	Site Survey	0.00	0.00	0.00
1XT150	UNH New Residence Hall	7404P8	Geotechnical Consultant Services	0.00	7,148.50	7,148.50
1XT150	UNH New Residence Hall	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT150	UNH New Residence Hall	7404S1	Campus Management Fee	(41,496.04)	250,445.04	250,445.04
1XT150	UNH New Residence Hall	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XT150	UNH New Residence Hall	7404S4	Permits and Fees	0.00	0.00	0.00
1XT150	UNH New Residence Hall	7404S7	Other Costs	0.00	0.00	0.00
1XT150	UNH New Residence Hall	7404U1	General Contingency	0.00	0.00	0.00
1XT150	UNH New Residence Hall	7600	Internal Allocations	0.00	0.00	0.00
1XT150	UNH New Residence Hall	760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	7172	Other Professional Services	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	717200	Other Professional Services-General	0.00	20.00	20.00
1XT151	UNH Congreve Renovation	717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	1,214.63	1,214.63
1XT151	UNH Congreve Renovation	7180	Telecommunications	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT151	UNH Congreve Renovation	718000	Telecom-General	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	718014	Telecom-Telephone Equipment	65,979.81	4,615.18	4,615.18
1XT151	UNH Congreve Renovation	7404	Construction	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	740442	Construct-Topographic-Bndry Survey	0.00	2,488.71	2,488.71
1XT151	UNH Congreve Renovation	7404C1	Construction- Primary	3,412,251.00	7,652,664.00	9,520,391.00
1XT151	UNH Congreve Renovation	7404C2	Contingency on Primary Constr- Bud	1,553.31	0.00	0.00
1XT151	UNH Congreve Renovation	7404C3	Secondary Construction	455.00	3,443.75	3,443.75
1XT151	UNH Congreve Renovation	7404C5	Abatement of Hazardous Materials	0.00	34,987.50	34,987.50
1XT151	UNH Congreve Renovation	7404C6	Temporary Utility Consumption	30,839.00	0.00	0.00
1XT151	UNH Congreve Renovation	7404C7	Campus Construction Support	17,950.34	2,594.72	2,594.72
1XT151	UNH Congreve Renovation	7404F1	Furniture and Furnishings	8,093.37	0.00	0.00
1XT151	UNH Congreve Renovation	7404F2	Equipment under Facility Projects	2,685.00	0.00	0.00
1XT151	UNH Congreve Renovation	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	7404P2	AE Design Fee	109,338.63	252,785.42	281,765.42
1XT151	UNH Congreve Renovation	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	7404P6	Indust Hygienist Consultant Service	3,686.00	0.00	0.00
1XT151	UNH Congreve Renovation	7404P7	Site Survey	1,500.00	850.00	850.00
1XT151	UNH Congreve Renovation	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	7404P9	Quality Control Inspect & Testing	997.98	4,266.54	4,266.54
1XT151	UNH Congreve Renovation	7404S1	Campus Management Fee	70,651.00	167,250.00	167,250.00
1XT151	UNH Congreve Renovation	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	7404S4	Permits and Fees	50.00	0.00	0.00
1XT151	UNH Congreve Renovation	7404S5	Project Related Moving & Storage	24,017.50	28,263.00	28,263.00
1XT151	UNH Congreve Renovation	7404S6	Project Related Supplies	0.00	459.26	459.26
1XT151	UNH Congreve Renovation	7404S7	Other Costs	4,045.16	0.00	0.00
1XT151	UNH Congreve Renovation	7404U1	General Contingency	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	7600	Internal Allocations	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	760006	Int Alloc-Small Proj Construction	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00
1XT152	UNH Field House Addition	7100	In-State Travel	0.00	0.00	0.00
1XT152	UNH Field House Addition	7404	Construction	0.00	0.00	0.00
1XT153	UNH Rudman Biological Science Bldg	7101	Out of State Travel	0.00	0.00	0.00
1XT153	UNH Rudman Biological Science Bldg	7172	Other Professional Services	0.00	0.00	0.00
1XT153	UNH Rudman Biological Science Bldg	7404	Construction	0.00	0.00	0.00
1XT154	UNH Master Planning	7101	Out of State Travel	0.00	0.00	0.00
1XT154	UNH Master Planning	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT154	UNH Master Planning	7404	Construction	0.00	0.00	0.00
1XT154	UNH Master Planning	7404C1	Construction- Primary	0.00	0.00	0.00
1XT155	UNH Dimond Lib/Biological Lab	7101	Out of State Travel	0.00	0.00	0.00
1XT155	UNH Dimond Lib/Biological Lab	7111	Supplies	0.00	0.00	0.00
1XT155	UNH Dimond Lib/Biological Lab	7180	Telecommunications	0.00	0.00	0.00
1XT155	UNH Dimond Lib/Biological Lab	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT155	UNH Dimond Lib/Biological Lab	7404	Construction	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	7101	Out of State Travel	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	7111	Supplies	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	7130	Printing and Copying	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	7172	Other Professional Services	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	7180	Telecommunications	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	7191	Membership Dues and Fees	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	7404	Construction	0.00	0.00	0.00
1XT157	State Capital Proj- Academic Build	7180	Telecommunications	0.00	0.00	0.00
1XT157	State Capital Proj- Academic Build	7404	Construction	0.00	0.00	0.00
1XT157	State Capital Proj- Academic Build	7404C1	Construction- Primary	0.00	0.00	0.00
1XT158	State Capital Proj- Academic Pettee	7404	Construction	0.00	0.00	0.00
1XT159	State Capital Proj- Acad Code Compl	7404	Construction	0.00	0.00	0.00
1XT160	UNH Printing & Mail Services Bldg	7180	Telecommunications	0.00	0.00	0.00
1XT160	UNH Printing & Mail Services Bldg	7404	Construction	0.00	0.00	0.00
1XT161	UNH R+R Capital Approp-Laws of 95	7111	Supplies	0.00	0.00	0.00
1XT161	UNH R+R Capital Approp-Laws of 95	7404	Construction	0.00	0.00	0.00
1XT162	UNH Capital Approp 95 Master Plan	7404	Construction	0.00	0.00	0.00
1XT162	UNH Capital Approp 95 Master Plan	7404C1	Construction- Primary	0.00	0.00	0.00
1XT163	UNH FEMA	7100	In-State Travel	0.00	0.00	0.00
1XT163	UNH FEMA	7111	Supplies	0.00	0.00	0.00
1XT163	UNH FEMA	7130	Printing and Copying	0.00	0.00	0.00
1XT163	UNH FEMA	7160	Maintenance and Repairs	0.00	0.00	0.00
1XT163	UNH FEMA	7404	Construction	0.00	0.00	0.00
1XT164	UNH Environmental Technology Lab	7103	Conference-Registration Fees	0.00	0.00	0.00
1XT164	UNH Environmental Technology Lab	7180	Telecommunications	0.00	0.00	0.00
1XT164	UNH Environmental Technology Lab	7404	Construction	0.00	0.00	0.00
1XT164	UNH Environmental Technology Lab	7404C1	Construction- Primary	0.00	0.00	0.00
1XT164	UNH Environmental Technology Lab	7404C3	Secondary Construction	0.00	0.00	0.00
1XT164	UNH Environmental Technology Lab	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT164	UNH Environmental Technology Lab	7404P2	AE Design Fee	0.00	0.00	0.00
1XT165	UNH EDA Entrepreneurial Campus Grt	7404	Construction	0.00	0.00	0.00
1XT165	UNH EDA Entrepreneurial Campus Grt	7404C3	Secondary Construction	0.00	29,253.72	29,253.72
1XT165	UNH EDA Entrepreneurial Campus Grt	7404P2	AE Design Fee	0.00	0.00	0.00
1XT165	UNH EDA Entrepreneurial Campus Grt	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT166	UNH Murkland	7404	Construction	0.00	0.00	0.00
1XT166	UNH Murkland	7404C1	Construction- Primary	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
1XT166	UNH Murkland	7404C7	Campus Construction Support	396.75	2,283.03	2,283.03	
1XT166	UNH Murkland	7404S6	Project Related Supplies	4,717.90	0.00	0.00	
1XT167	UNH Pettee	7172	Other Professional Services	0.00	0.00	0.00	
1XT167	UNH Pettee	7180	Telecommunications	0.00	0.00	0.00	
1XT167	UNH Pettee	7404	Construction	0.00	0.00	0.00	
1XT167	UNH Pettee	7404C1	Construction- Primary	25,150.00	5,060.00	5,060.00	
1XT167	UNH Pettee	7404C7	Campus Construction Support	0.00	0.00	0.00	
1XT167	UNH Pettee	7404F1	Furniture and Furnishings	0.00	0.00	0.00	
1XT167	UNH Pettee	7404P3	AE Special Studies & Extra Service	507.06	7,931.97	7,931.97	
1XT167	UNH Pettee	7600	Internal Allocations	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7100	In-State Travel	0.00	0.00	0.00	
1XT168	UNH Kingsbury	710000	In-State Travel	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7101	Out of State Travel	0.00	0.00	0.00	
1XT168	UNH Kingsbury	710100	Out-of-State Travel	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
1XT168	UNH Kingsbury	717200	Other Professional Services-General	0.00	0.00	0.00	
1XT168	UNH Kingsbury	740000	Cap Equipment	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404	Construction	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404C3	Secondary Construction	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404C6	Temporary Utility Consumption	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404C7	Campus Construction Support	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404F3	Telecommunications Systems	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404P1	Pre-Design Planning	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404P2	AE Design Fee	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404P5	Direct Hire Consultants	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404P7	Site Survey	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404S1	Campus Management Fee	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404S4	Permits and Fees	0.00	0.00	0.00	
1XT168	UNH Kingsbury	7404U1	General Contingency	0.00	0.00	0.00	
1XT169	UNH Manchester Mill Renovations	7100	In-State Travel	0.00	0.00	0.00	
1XT169	UNH Manchester Mill Renovations	7110	Purchasing Cards	0.00	0.00	0.00	
1XT169	UNH Manchester Mill Renovations	7111	Supplies	0.00	0.00	0.00	
1XT169	UNH Manchester Mill Renovations	7160	Maintenance and Repairs	0.00	0.00	0.00	
1XT169	UNH Manchester Mill Renovations	7170	Consulting	0.00	0.00	0.00	
1XT169	UNH Manchester Mill Renovations	717000	Consulting-General	0.00	0.00	0.00	
1XT169	UNH Manchester Mill Renovations	7172	Other Professional Services	0.00	0.00	0.00	
1XT169	UNH Manchester Mill Renovations	7180	Telecommunications	0.00	0.00	0.00	
1XT169	UNH Manchester Mill Renovations	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
1XT169	UNH Manchester Mill Renovations	7400	Capitalizable Equipment	0.00	0.00	0.00	
1XT169	UNH Manchester Mill Renovations	740000	Cap Equipment	0.00	0.00	0.00	
1XT169	UNH Manchester Mill Renovations	7404	Construction	0.00	0.00	0.00	
1XT169	UNH Manchester Mill Renovations	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT169	UNH Manchester Mill Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00	
1XT169	UNH Manchester Mill Renovations	7404F1	Furniture and Furnishings	0.00	0.00	0.00	
1XT170	UNHM Microbiology Lab Constr	7400	Capitalizable Equipment	0.00	0.00	0.00	
1XT170	UNHM Microbiology Lab Constr	7404	Construction	0.00	0.00	0.00	
1XT170	UNHM Microbiology Lab Constr	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT171	UNHM HUD Grant	7180	Telecommunications	0.00	0.00	0.00	
1XT171	UNHM HUD Grant	7404	Construction	0.00	0.00	0.00	
1XT172	UNHM UNH Foundation	7100	In-State Travel	0.00	0.00	0.00	
1XT172	UNHM UNH Foundation	7111	Supplies	0.00	0.00	0.00	
1XT172	UNHM UNH Foundation	7160	Maintenance and Repairs	0.00	0.00	0.00	
1XT172	UNHM UNH Foundation	7170	Consulting	0.00	0.00	0.00	
1XT172	UNHM UNH Foundation	7172	Other Professional Services	0.00	0.00	0.00	
1XT172	UNHM UNH Foundation	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
1XT172	UNHM UNH Foundation	7404	Construction	0.00	0.00	0.00	
1XT172	UNHM UNH Foundation	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT173	UNHM Remote Broadcast Facility	7404	Construction	0.00	0.00	0.00	
1XT174	UNHM Bookstore	7404	Construction	0.00	0.00	0.00	
1XT174	UNHM Bookstore	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT174	UNHM Bookstore	7404F1	Furniture and Furnishings	0.00	0.00	0.00	
1XT175	UNH Sale of Properties	7100	In-State Travel	0.00	0.00	0.00	
1XT175	UNH Sale of Properties	710000	In-State Travel	0.00	0.00	0.00	
1XT175	UNH Sale of Properties	711100	Supplies-General	0.00	0.00	0.00	
1XT175	UNH Sale of Properties	7130	Printing and Copying	0.00	0.00	0.00	
1XT175	UNH Sale of Properties	716000	Maintenance & Repairs-General	0.00	0.00	0.00	
1XT175	UNH Sale of Properties	716100	Rentals & Leases-General	884.91	0.00	0.00	
1XT175	UNH Sale of Properties	7172	Other Professional Services	0.00	0.00	0.00	
1XT175	UNH Sale of Properties	71C6	Insurance	0.00	0.00	0.00	
1XT175	UNH Sale of Properties	7404	Construction	0.00	0.00	0.00	
1XT175	UNH Sale of Properties	7404A1	Real Estate Purchase	0.00	0.00	0.00	
1XT175	UNH Sale of Properties	7404A2	Real Estate Closing Costs	0.00	86,154.07	86,154.07	
1XT175	UNH Sale of Properties	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT175	UNH Sale of Properties	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT175	UNH Sale of Properties	7404C6	Temporary Utility Consumption	0.00	0.00	0.00	
1XT175	UNH Sale of Properties	7404P5	Direct Hire Consultants	38,685.80	12,011.85	12,011.85	
1XT175	UNH Sale of Properties	7404S7	Other Costs	7,001.26	6,416.87	6,416.87	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT177	UNH R&R Morse Hall Lab	7404	Construction	0.00	0.00	0.00
1XT177	UNH R&R Morse Hall Lab	7404C1	Construction- Primary	0.00	0.00	0.00
1XT177	UNH R&R Morse Hall Lab	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT178	UNH R&R Taylor Hall Electrical	7404	Construction	0.00	0.00	0.00
1XT179	UNH R&R Telecom Renovations	7404	Construction	0.00	0.00	0.00
1XT179	UNH R&R Telecom Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT180	UNH R&R Gaudette Lab	7404	Construction	0.00	0.00	0.00
1XT180	UNH R&R Gaudette Lab	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT181	UNH R&R Kendall Room 12	7404	Construction	0.00	0.00	0.00
1XT182	UNH R&R Morrill Auto Doors	7404	Construction	0.00	0.00	0.00
1XT182	UNH R&R Morrill Auto Doors	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT183	UNH R&R Morse Hall OPAL Renov	7404	Construction	0.00	0.00	0.00
1XT183	UNH R&R Morse Hall OPAL Renov	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT183	UNH R&R Morse Hall OPAL Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT184	UNH R&R Renovate Sustainable Spaces	7404	Construction	0.00	0.00	0.00
1XT184	UNH R&R Renovate Sustainable Spaces	7404C1	Construction- Primary	0.00	0.00	0.00
1XT184	UNH R&R Renovate Sustainable Spaces	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT184	UNH R&R Renovate Sustainable Spaces	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT185	UNH R&R Horton McConnell Roofs	7404	Construction	0.00	0.00	0.00
1XT185	UNH R&R Horton McConnell Roofs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT186	UNH R&R Theater Rigging Removal	7404	Construction	0.00	0.00	0.00
1XT186	UNH R&R Theater Rigging Removal	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT187	UNH R&R Facilities Smart Meters	7404	Construction	0.00	0.00	0.00
1XT187	UNH R&R Facilities Smart Meters	7404C1	Construction- Primary	0.00	0.00	0.00
1XT188	UNH R&R Underground Storage Tanks	7404	Construction	0.00	0.00	0.00
1XT188	UNH R&R Underground Storage Tanks	7404C1	Construction- Primary	0.00	0.00	0.00
1XT189	UNH R&R Kendall Hall Abatement	7404	Construction	0.00	0.00	0.00
1XT189	UNH R&R Kendall Hall Abatement	7404C1	Construction- Primary	0.00	0.00	0.00
1XT190	UNH R&R Construct Podiums	7404	Construction	0.00	0.00	0.00
1XT190	UNH R&R Construct Podiums	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	710000	In-State Travel	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	710100	Out-of-State Travel	0.00	382.00	382.00
1XT191	UNH R&R FMIS System Conversion	710300	Conference Registration Fees	0.00	3,108.00	3,108.00
1XT191	UNH R&R FMIS System Conversion	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	7111	Supplies	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	711100	Supplies-General	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	713000	Printing & Copying-General	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	7172	Other Professional Services	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	717200	Other Professional Services-General	0.00	42,274.09	42,274.09
1XT191	UNH R&R FMIS System Conversion	7180	Telecommunications	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	718000	Telecom-General	0.00	279.65	279.65
1XT191	UNH R&R FMIS System Conversion	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	718008	Telecom-Internet Services	0.00	337.60	337.60
1XT191	UNH R&R FMIS System Conversion	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	7404	Construction	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	7404C1	Construction- Primary	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT192	UNH R&R Student Affairs Renovation	7404	Construction	0.00	0.00	0.00
1XT192	UNH R&R Student Affairs Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XT192	UNH R&R Student Affairs Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT193	UNH R&R Housekeeping Fan	7404	Construction	0.00	0.00	0.00
1XT193	UNH R&R Housekeeping Fan	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT194	UNH R&R ADA Studies	7404	Construction	0.00	0.00	0.00
1XT194	UNH R&R ADA Studies	7404C1	Construction- Primary	0.00	3,350.00	3,350.00
1XT194	UNH R&R ADA Studies	7404C3	Secondary Construction	756.00	0.00	0.00
1XT194	UNH R&R ADA Studies	7404C7	Campus Construction Support	0.00	176.75	176.75
1XT194	UNH R&R ADA Studies	7404P5	Direct Hire Consultants	1,259.73	3,390.21	3,390.21
1XT195	UNH R&R Temporary Parking	7404	Construction	0.00	0.00	0.00
1XT195	UNH R&R Temporary Parking	7404C1	Construction- Primary	0.00	0.00	0.00
1XT196	UNH R&R Alumni Air Conditioning	7404	Construction	0.00	0.00	0.00
1XT196	UNH R&R Alumni Air Conditioning	7404C1	Construction- Primary	0.00	0.00	0.00
1XT196	UNH R&R Alumni Air Conditioning	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT196	UNH R&R Alumni Air Conditioning	7404P2	AE Design Fee	0.00	0.00	0.00
1XT197	UNH R&R OSR Electrical	7404	Construction	0.00	0.00	0.00
1XT197	UNH R&R OSR Electrical	7404C1	Construction- Primary	0.00	0.00	0.00
1XT198	UNH R&R MUB Compressor	7404	Construction	0.00	0.00	0.00
1XT198	UNH R&R MUB Compressor	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT199	UNH R&R Morse Hall Door	7180	Telecommunications	0.00	0.00	0.00
1XT199	UNH R&R Morse Hall Door	7404	Construction	0.00	0.00	0.00
1XT199	UNH R&R Morse Hall Door	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT200	UNH R&R Outdoor Track	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1XT200	UNH R&R Outdoor Track	7404	Construction	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT200	UNH R&R Outdoor Track	7404C1	Construction- Primary	0.00	10,000.00	10,000.00
1XT201	UNH R&R UNHM Microbiology Lab Const	7404	Construction	0.00	0.00	0.00
1XT202	UNHM R&R UNHM HUD Grant	7404	Construction	0.00	0.00	0.00
1XT203	UNH R&R UNHM UNH Foundation	7404	Construction	0.00	0.00	0.00
1XT204	UNH R&R Craft Cottage Building Impr	7404	Construction	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	7111	Supplies	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	7160	Maintenance and Repairs	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	7180	Telecommunications	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	7404	Construction	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	7404C1	Construction- Primary	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	7600	Internal Allocations	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	7180	Telecommunications	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	7404	Construction	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	7404C1	Construction- Primary	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	7404P2	AE Design Fee	0.00	0.00	0.00
1XT207	UNH R&R Campus Water Main Leak Det	7103	Conference-Registration Fees	0.00	0.00	0.00
1XT207	UNH R&R Campus Water Main Leak Det	7404	Construction	0.00	0.00	0.00
1XT207	UNH R&R Campus Water Main Leak Det	7404C1	Construction- Primary	1,755.07	0.00	0.00
1XT207	UNH R&R Campus Water Main Leak Det	7404P2	AE Design Fee	0.00	0.00	0.00
1XT208	UNH R&R Svc Bld Tunnel Exhaust Vent	711100	Supplies-General	3,618.50	0.00	0.00
1XT208	UNH R&R Svc Bld Tunnel Exhaust Vent	7404	Construction	0.00	0.00	0.00
1XT208	UNH R&R Svc Bld Tunnel Exhaust Vent	7404C1	Construction- Primary	2,459.40	0.00	0.00
1XT209	UNH R&R Calibration Water Meters	7180	Telecommunications	0.00	0.00	0.00
1XT209	UNH R&R Calibration Water Meters	7404	Construction	0.00	0.00	0.00
1XT209	UNH R&R Calibration Water Meters	7404C1	Construction- Primary	0.00	3,688.09	3,688.09
1XT210	UNH R&R Infrastructure Study	7180	Telecommunications	0.00	0.00	0.00
1XT210	UNH R&R Infrastructure Study	7404	Construction	0.00	0.00	0.00
1XT210	UNH R&R Infrastructure Study	7404C1	Construction- Primary	0.00	0.00	0.00
1XT211	UNH R&R Super Teach Classroom Maint	7111	Supplies	0.00	0.00	0.00
1XT211	UNH R&R Super Teach Classroom Maint	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT211	UNH R&R Super Teach Classroom Maint	7404	Construction	0.00	0.00	0.00
1XT211	UNH R&R Super Teach Classroom Maint	7404C1	Construction- Primary	0.00	0.00	0.00
1XT212	UNH R&R RO System Upgrades	7404	Construction	0.00	0.00	0.00
1XT212	UNH R&R RO System Upgrades	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT213	UNH R&R Paint Exterior Doors AA Bld	7404	Construction	0.00	0.00	0.00
1XT213	UNH R&R Paint Exterior Doors AA Bld	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT214	UNH R&R Conant HVAC System	7404	Construction	0.00	0.00	0.00
1XT215	UNH R&R Edgewood Rd Tower Corrosion	7404	Construction	0.00	0.00	0.00
1XT215	UNH R&R Edgewood Rd Tower Corrosion	7404C1	Construction- Primary	0.00	0.00	0.00
1XT215	UNH R&R Edgewood Rd Tower Corrosion	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT216	UNH R&R RR Depot Passenger Platform	7404	Construction	0.00	0.00	0.00
1XT216	UNH R&R RR Depot Passenger Platform	7404C1	Construction- Primary	0.00	0.00	0.00
1XT216	UNH R&R RR Depot Passenger Platform	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT217	UNH R&R Water Plant Sludge Storage	7404	Construction	0.00	0.00	0.00
1XT217	UNH R&R Water Plant Sludge Storage	7404C1	Construction- Primary	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	711100	Supplies-General	7,194.28	0.00	0.00
1XT218	UNH R&R Water System Repairs	711130	Supplies-Maintenance Supplies	0.00	2,195.79	2,195.79
1XT218	UNH R&R Water System Repairs	716000	Maintenance & Repairs-General	1,168.51	3,342.20	3,342.20
1XT218	UNH R&R Water System Repairs	7180	Telecommunications	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	740000	Cap Equipment	0.00	5,571.00	5,571.00
1XT218	UNH R&R Water System Repairs	7404	Construction	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	7404C1	Construction- Primary	19,436.46	1,880.10	1,880.10
1XT218	UNH R&R Water System Repairs	7404C7	Campus Construction Support	228.48	2,157.04	2,157.04
1XT218	UNH R&R Water System Repairs	7404S6	Project Related Supplies	748.00	4,581.39	4,581.39
1XT219	UNH R&R Thall Forensic Study	7404	Construction	0.00	0.00	0.00
1XT219	UNH R&R Thall Forensic Study	7404C1	Construction- Primary	0.00	0.00	0.00
1XT220	UNH R&R Rudman Hall Landscaping	7404	Construction	0.00	0.00	0.00
1XT221	UNH R&R Thall Turrets	7404	Construction	0.00	0.00	0.00
1XT222	UNH R&R Leawood Orchard Tree Remove	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT222	UNH R&R Leawood Orchard Tree Remove	7404	Construction	0.00	0.00	0.00
1XT222	UNH R&R Leawood Orchard Tree Remove	7404C1	Construction- Primary	0.00	0.00	0.00
1XT222	UNH R&R Leawood Orchard Tree Remove	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT223	UNH R&R Cole Hall-Temp Flashing	7404	Construction	0.00	0.00	0.00
1XT223	UNH R&R Cole Hall-Temp Flashing	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT224	UNH R&R Instit Research Exp -T Hall	7172	Other Professional Services	0.00	0.00	0.00
1XT224	UNH R&R Instit Research Exp -T Hall	7180	Telecommunications	0.00	0.00	0.00
1XT224	UNH R&R Instit Research Exp -T Hall	7404	Construction	0.00	0.00	0.00
1XT224	UNH R&R Instit Research Exp -T Hall	7404C1	Construction- Primary	0.00	0.00	0.00
1XT225	UNH R&R FH Womens Locker Upg	711100	Supplies-General	0.00	1,820.44	1,820.44
1XT225	UNH R&R FH Womens Locker Upg	7404	Construction	0.00	0.00	0.00
1XT225	UNH R&R FH Womens Locker Upg	7404C1	Construction- Primary	0.00	0.00	0.00
1XT225	UNH R&R FH Womens Locker Upg	7404C7	Campus Construction Support	0.00	3,782.83	3,782.83
1XT226	UNH R&R Kingsbury 261a Renovation	7404	Construction	0.00	0.00	0.00
1XT226	UNH R&R Kingsbury 261a Renovation	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT227	UNH R&R Philbrook Tile Sewer Asbes	7404	Construction	0.00	0.00	0.00
1XT227	UNH R&R Philbrook Tile Sewer Asbes	7404C7	Campus Construction Support	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT228	UNH R&R Repairs to Pool	7404	Construction	0.00	0.00	0.00
1XT228	UNH R&R Repairs to Pool	7404C1	Construction- Primary	0.00	0.00	0.00
1XT228	UNH R&R Repairs to Pool	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT229	UNH R&R Generator Maintenance	7160	Maintenance and Repairs	0.00	0.00	0.00
1XT229	UNH R&R Generator Maintenance	7404	Construction	0.00	0.00	0.00
1XT229	UNH R&R Generator Maintenance	7404C1	Construction- Primary	0.00	0.00	0.00
1XT229	UNH R&R Generator Maintenance	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT230	UNH R&R Generator Cable&Connectors	711100	Supplies-General	0.00	1,349.95	1,349.95
1XT230	UNH R&R Generator Cable&Connectors	7404	Construction	0.00	0.00	0.00
1XT230	UNH R&R Generator Cable&Connectors	7404C1	Construction- Primary	0.00	0.00	0.00
1XT231	UNH R&R Purchase/Renovate Property	7404	Construction	0.00	0.00	0.00
1XT231	UNH R&R Purchase/Renovate Property	7404A1	Real Estate Purchase	272,152.10	0.00	0.00
1XT231	UNH R&R Purchase/Renovate Property	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT231	UNH R&R Purchase/Renovate Property	7404C7	Campus Construction Support	(4,733.07)	3,815.32	3,815.32
1XT232	UNH R&R NHPTV Addition	7404	Construction	0.00	0.00	0.00
1XT232	UNH R&R NHPTV Addition	7404C1	Construction- Primary	0.00	0.00	0.00
1XT233	UNH R&R Grounds & Roads Equipment	7404	Construction	0.00	0.00	0.00
1XT233	UNH R&R Grounds & Roads Equipment	7404C1	Construction- Primary	0.00	0.00	0.00
1XT235	UNH Dimond Library	7101	Out of State Travel	0.00	0.00	0.00
1XT235	UNH Dimond Library	7111	Supplies	0.00	0.00	0.00
1XT235	UNH Dimond Library	7172	Other Professional Services	0.00	0.00	0.00
1XT235	UNH Dimond Library	7180	Telecommunications	0.00	0.00	0.00
1XT235	UNH Dimond Library	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT235	UNH Dimond Library	7404	Construction	0.00	0.00	0.00
1XT235	UNH Dimond Library	7404C7	Campus Construction Support	(4,243.91)	0.00	0.00
1XT236	UNH R+R Capital App-Laws of 95 Loop	7111	Supplies	0.00	0.00	0.00
1XT236	UNH R+R Capital App-Laws of 95 Loop	7404	Construction	0.00	0.00	0.00
1XT236	UNH R+R Capital App-Laws of 95 Loop	7404C1	Construction- Primary	0.00	0.00	0.00
1XT237	UNH FEMA	7404	Construction	0.00	0.00	0.00
1XT238	UNH R&R Morse Hall Major Repair	7172	Other Professional Services	0.00	0.00	0.00
1XT238	UNH R&R Morse Hall Major Repair	7180	Telecommunications	0.00	0.00	0.00
1XT238	UNH R&R Morse Hall Major Repair	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT238	UNH R&R Morse Hall Major Repair	7404	Construction	0.00	0.00	0.00
1XT238	UNH R&R Morse Hall Major Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XT239	UNH R&R T-Hall Basement Renovations	7111	Supplies	0.00	0.00	0.00
1XT239	UNH R&R T-Hall Basement Renovations	7172	Other Professional Services	0.00	0.00	0.00
1XT239	UNH R&R T-Hall Basement Renovations	7180	Telecommunications	0.00	0.00	0.00
1XT239	UNH R&R T-Hall Basement Renovations	7404	Construction	0.00	0.00	0.00
1XT239	UNH R&R T-Hall Basement Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XT240	UNH R&R Elderhostel Rent and Phone	7161	Rentals-Leases	0.00	0.00	0.00
1XT240	UNH R&R Elderhostel Rent and Phone	7180	Telecommunications	0.00	0.00	0.00
1XT240	UNH R&R Elderhostel Rent and Phone	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XT241	UNH R&R Field House Bleacher Repair	7404	Construction	0.00	0.00	0.00
1XT241	UNH R&R Field House Bleacher Repair	740400	Construction	0.00	0.00	0.00
1XT241	UNH R&R Field House Bleacher Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XT242	UNH R&R Parking Lot Signs	7404	Construction	0.00	0.00	0.00
1XT242	UNH R&R Parking Lot Signs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT243	UNH R&R Ravine East End	7172	Other Professional Services	0.00	0.00	0.00
1XT243	UNH R&R Ravine East End	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XT243	UNH R&R Ravine East End	7404	Construction	0.00	0.00	0.00
1XT243	UNH R&R Ravine East End	7404C1	Construction- Primary	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	7101	Out of State Travel	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	7111	Supplies	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	711100	Supplies-General	0.00	8.25	8.25
1XT244	UNH R&R Energy Conserv Match Fund	711138	Supplies-Parts	0.00	45,318.52	45,318.52
1XT244	UNH R&R Energy Conserv Match Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	718000	Telecom-General	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	718002	Telecom-Fixed (Basic Phone Service)	37.13	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	718014	Telecom-Telephone Equipment	381.01	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	740000	Cap Equipment	0.00	5,843.00	5,843.00
1XT244	UNH R&R Energy Conserv Match Fund	7404	Construction	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	7404C1	Construction- Primary	13,927.83	3,650.00	3,650.00
1XT244	UNH R&R Energy Conserv Match Fund	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	7404C7	Campus Construction Support	0.00	7,443.86	7,443.86
1XT244	UNH R&R Energy Conserv Match Fund	7404P5	Direct Hire Consultants	75.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	7404S6	Project Related Supplies	4,454.71	0.00	0.00
1XT245	UNH R&R Title V Clean Air Consult	7404	Construction	0.00	0.00	0.00
1XT246	UNH R&R Field House Out Doors	7404	Construction	0.00	0.00	0.00
1XT247	UNH R&R Horse Stable Roof	7404	Construction	0.00	0.00	0.00
1XT248	UNH R&R Sedimentation Bld Mixer Upg	7404	Construction	0.00	0.00	0.00
1XT249	UNH R&R Facilities Condition Assess	7101	Out of State Travel	0.00	0.00	0.00
1XT249	UNH R&R Facilities Condition Assess	7111	Supplies	0.00	0.00	0.00
1XT249	UNH R&R Facilities Condition Assess	7180	Telecommunications	0.00	0.00	0.00
1XT249	UNH R&R Facilities Condition Assess	7404	Construction	0.00	0.00	0.00
1XT249	UNH R&R Facilities Condition Assess	740400	Construction	0.00	0.00	0.00
1XT249	UNH R&R Facilities Condition Assess	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT250	UNH R&R Johnson Theatre Smoke Vents	7130	Printing and Copying	0.00	0.00	0.00
1XT250	UNH R&R Johnson Theatre Smoke Vents	7404	Construction	0.00	0.00	0.00
1XT251	UNH R&R Cole Hall Stucco Investigat	7404	Construction	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT251	UNH R&R Cole Hall Stucco Investigat	7404C1	Construction- Primary	0.00	0.00	0.00
1XT251	UNH R&R Cole Hall Stucco Investigat	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT252	UNH R&R Main Street Rehab Design	7404	Construction	0.00	0.00	0.00
1XT253	UNH R&R Cfc Equipment	7404	Construction	0.00	0.00	0.00
1XT253	UNH R&R Cfc Equipment	7404C1	Construction- Primary	0.00	0.00	0.00
1XT254	UNH R&R Water Plant Ph Monitor Upgr	7404	Construction	0.00	0.00	0.00
1XT254	UNH R&R Water Plant Ph Monitor Upgr	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT255	UNH R&R Back Flow Preventor Repairs	7404	Construction	0.00	0.00	0.00
1XT255	UNH R&R Back Flow Preventor Repairs	740400	Construction	0.00	0.00	0.00
1XT255	UNH R&R Back Flow Preventor Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT256	UNH R&R Hood House RainLeader Drain	7404	Construction	0.00	0.00	0.00
1XT257	UNH R&R Radio Active Sealed Storage	7404	Construction	0.00	0.00	0.00
1XT257	UNH R&R Radio Active Sealed Storage	740400	Construction	0.00	0.00	0.00
1XT257	UNH R&R Radio Active Sealed Storage	7404C1	Construction- Primary	0.00	0.00	0.00
1XT258	UNH R&R Okane Farm Demolish Barn	7404	Construction	0.00	0.00	0.00
1XT258	UNH R&R Okane Farm Demolish Barn	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT259	UNH R&R Stoke Basement Ventilation	7161	Rentals-Leases	0.00	0.00	0.00
1XT259	UNH R&R Stoke Basement Ventilation	7404	Construction	0.00	0.00	0.00
1XT260	UNH R&R Painting-Student Labor	7404	Construction	0.00	0.00	0.00
1XT260	UNH R&R Painting-Student Labor	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT261	UNH R&R Fire Alarm Panel Replace	7404	Construction	0.00	0.00	0.00
1XT261	UNH R&R Fire Alarm Panel Replace	7404C1	Construction- Primary	0.00	0.00	0.00
1XT262	UNH R&R Radon Problem-Turner En	7404	Construction	0.00	0.00	0.00
1XT262	UNH R&R Radon Problem-Turner En	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT263	UNH R&R Main St Curb&Sidewlk Design	7404	Construction	0.00	0.00	0.00
1XT264	UNH R&R Hood House A/C Installation	7404	Construction	0.00	0.00	0.00
1XT265	UNH R&R Ravine Lighting&Emerg Phone	7404	Construction	0.00	0.00	0.00
1XT266	UNH R&R Spaulding G31 Renovation	7400	Capitalizable Equipment	0.00	0.00	0.00
1XT266	UNH R&R Spaulding G31 Renovation	7404	Construction	0.00	0.00	0.00
1XT267	UNH R&R Renovate Kingsbury 108	7160	Maintenance and Repairs	0.00	0.00	0.00
1XT267	UNH R&R Renovate Kingsbury 108	7404	Construction	0.00	0.00	0.00
1XT268	UNH R&R Nesmith Hall Asbestos Abate	7172	Other Professional Services	0.00	0.00	0.00
1XT268	UNH R&R Nesmith Hall Asbestos Abate	7180	Telecommunications	0.00	0.00	0.00
1XT268	UNH R&R Nesmith Hall Asbestos Abate	7404	Construction	0.00	0.00	0.00
1XT269	UNH R&R Pcac Dryer	7404	Construction	0.00	0.00	0.00
1XT270	UNH R&R Coast Guard Site Assessment	7404	Construction	0.00	0.00	0.00
1XT271	UNH R&R Kingsbury A/C Rm221/222	7404	Construction	0.00	0.00	0.00
1XT272	UNH R&R Renovate Rm G102 Parsons	7404	Construction	0.00	0.00	0.00
1XT273	UNH R&R Hewitt Hall Ventilation	7404	Construction	0.00	0.00	0.00
1XT274	UNH R&R Repairs to Stadium Press Bx	7404	Construction	0.00	0.00	0.00
1XT275	UNH R&R 17 Garrison Esa Phase 1	7404	Construction	0.00	0.00	0.00
1XT276	UNH R&R Fy00 Paint Projects	7404	Construction	0.00	0.00	0.00
1XT277	UNH R&R Y2k System Upgrades	7111	Supplies	0.00	0.00	0.00
1XT277	UNH R&R Y2k System Upgrades	7170	Consulting	0.00	0.00	0.00
1XT277	UNH R&R Y2k System Upgrades	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XT277	UNH R&R Y2k System Upgrades	7404	Construction	0.00	0.00	0.00
1XT277	UNH R&R Y2k System Upgrades	7600	Internal Allocations	0.00	0.00	0.00
1XT278	UNH R&R Fish Hatchery Insulation&Re	7404	Construction	0.00	0.00	0.00
1XT279	UNH R&R Ham Smith Interior Paint	7404	Construction	0.00	0.00	0.00
1XT280	UNH R&R Carp Shp Upgrade Sawdust	7404	Construction	0.00	0.00	0.00
1XT281	UNH R&R Grant House Foundation Rep	7404	Construction	0.00	0.00	0.00
1XT281	UNH R&R Grant House Foundation Rep	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT282	UNH R&R Barton Hall Reshingle Roof	7404	Construction	0.00	0.00	0.00
1XT283	UNH R&R Ravine-Install High Voltage	7404	Construction	0.00	0.00	0.00
1XT284	UNH R&R Health Services Stairwell	7404	Construction	0.00	0.00	0.00
1XT285	UNH R&R HR Training Rm Renovation	7404	Construction	0.00	0.00	0.00
1XT286	UNH R&R Murkland Hall Repairs	7404	Construction	0.00	0.00	0.00
1XT287	UNH R&R T-Hall Belfry Rm Renovation	7404	Construction	0.00	0.00	0.00
1XT288	UNH R&R James Hall Rm206/207	7180	Telecommunications	0.00	0.00	0.00
1XT288	UNH R&R James Hall Rm206/207	7404	Construction	0.00	0.00	0.00
1XT288	UNH R&R James Hall Rm206/207	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT289	UNH R&R MUB Coffee Shp & Dining A/C	7404	Construction	0.00	0.00	0.00
1XT289	UNH R&R MUB Coffee Shp & Dining A/C	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT290	UNH R&R FH Indoor Pool Renov	7180	Telecommunications	0.00	0.00	0.00
1XT290	UNH R&R FH Indoor Pool Renov	7404	Construction	0.00	0.00	0.00
1XT291	UNH R&R E Demeritt Windows	7404	Construction	0.00	0.00	0.00
1XT292	UNH R&R Whittemore Ivy Replacement	7404	Construction	0.00	0.00	0.00
1XT292	UNH R&R Whittemore Ivy Replacement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT293	UNH R&R Pcac Music Wing Vct&paint	7404	Construction	0.00	0.00	0.00
1XT294	UNH R&R NHPTV 2nd Floor Infill	7404	Construction	0.00	0.00	0.00
1XT295	UNH R&R Nesmith CE Publications Ctr	7180	Telecommunications	0.00	0.00	0.00
1XT295	UNH R&R Nesmith CE Publications Ctr	7404	Construction	0.00	0.00	0.00
1XT295	UNH R&R Nesmith CE Publications Ctr	740400	Construction	0.00	0.00	0.00
1XT295	UNH R&R Nesmith CE Publications Ctr	7404C1	Construction- Primary	0.00	0.00	0.00
1XT296	UNH R&R Nesmith Rm 27 Renovations	7180	Telecommunications	0.00	0.00	0.00
1XT296	UNH R&R Nesmith Rm 27 Renovations	7404	Construction	0.00	0.00	0.00
1XT296	UNH R&R Nesmith Rm 27 Renovations	740400	Construction	0.00	0.00	0.00
1XT296	UNH R&R Nesmith Rm 27 Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT297	UNH R&R Kingman Farm Wiring	7180	Telecommunications	0.00	0.00	0.00
1XT297	UNH R&R Kingman Farm Wiring	7404	Construction	0.00	0.00	0.00
1XT297	UNH R&R Kingman Farm Wiring	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT298	UNH R&R Safety Evaluation Johnson	7404	Construction	0.00	0.00	0.00
1XT299	UNH R&R Service Building Osr Hvac	7404	Construction	0.00	0.00	0.00
1XT299	UNH R&R Service Building Osr Hvac	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT300	UNH R&R Babcock Hall Tel A/C	7404	Construction	0.00	0.00	0.00
1XT300	UNH R&R Babcock Hall Tel A/C	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT301	UNH R&R Barton Hall Tel A/C	7404	Construction	0.00	0.00	0.00
1XT301	UNH R&R Barton Hall Tel A/C	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT302	UNH R&R Hewitt Hall Air Condition	7404	Construction	0.00	0.00	0.00
1XT303	UNH R&R Womens Locker Room	711100	Supplies-General	0.00	2,194.70	2,194.70
1XT303	UNH R&R Womens Locker Room	7404	Construction	0.00	0.00	0.00
1XT304	UNH R&R Portable Sign Equip-Parking	7404	Construction	0.00	0.00	0.00
1XT305	UNH R&R Co-generation Plant	7101	Out of State Travel	0.00	0.00	0.00
1XT305	UNH R&R Co-generation Plant	710100	Out-of-State Travel	0.00	0.00	0.00
1XT305	UNH R&R Co-generation Plant	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1XT305	UNH R&R Co-generation Plant	710300	Conference Registration Fees	0.00	0.00	0.00
1XT305	UNH R&R Co-generation Plant	711100	Supplies-General	0.00	0.00	0.00
1XT305	UNH R&R Co-generation Plant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT305	UNH R&R Co-generation Plant	71C100	Advertising (Non-Employment)	(1,480.27)	0.00	0.00
1XT305	UNH R&R Co-generation Plant	7404	Construction	0.00	0.00	0.00
1XT305	UNH R&R Co-generation Plant	7404C1	Construction- Primary	0.00	0.00	0.00
1XT305	UNH R&R Co-generation Plant	7404P2	AE Design Fee	736.25	0.00	0.00
1XT306	UNH R&R Dairy Barn Washer	7404	Construction	0.00	0.00	0.00
1XT306	UNH R&R Dairy Barn Washer	7404C7	Campus Construction Support	0.00	(447.00)	(447.00)
1XT307	UNH R&R Whittemore Center Scorebrd	7404	Construction	0.00	0.00	0.00
1XT307	UNH R&R Whittemore Center Scorebrd	7404C1	Construction- Primary	0.00	0.00	0.00
1XT307	UNH R&R Whittemore Center Scorebrd	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT307	UNH R&R Whittemore Center Scorebrd	7404C3	Secondary Construction	0.00	0.00	0.00
1XT307	UNH R&R Whittemore Center Scorebrd	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT307	UNH R&R Whittemore Center Scorebrd	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT308	UNH R&R MUB 231 Renovation	7404	Construction	0.00	0.00	0.00
1XT308	UNH R&R MUB 231 Renovation	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT309	UNH R&R McConnell Doors	7404	Construction	0.00	0.00	0.00
1XT309	UNH R&R McConnell Doors	7404C1	Construction- Primary	0.00	0.00	0.00
1XT309	UNH R&R McConnell Doors	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT310	UNH R&R PAMS Ventilation System	7404	Construction	0.00	0.00	0.00
1XT310	UNH R&R PAMS Ventilation System	7404C1	Construction- Primary	0.00	3,285.22	3,285.22
1XT311	UNH R&R McNair Program	7180	Telecommunications	0.00	0.00	0.00
1XT311	UNH R&R McNair Program	7404	Construction	0.00	0.00	0.00
1XT311	UNH R&R McNair Program	7404C1	Construction- Primary	0.00	0.00	0.00
1XT312	UNH R&R Grant House Framing	7404	Construction	0.00	0.00	0.00
1XT312	UNH R&R Grant House Framing	7404C1	Construction- Primary	0.00	0.00	0.00
1XT312	UNH R&R Grant House Framing	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT312	UNH R&R Grant House Framing	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT313	UNH R&R PAMS CSRC Electrical	7404	Construction	0.00	0.00	0.00
1XT314	UNH R&R Huddleston Sharp Door	7404	Construction	0.00	0.00	0.00
1XT315	UNH R&R McConnell Design	7404	Construction	0.00	0.00	0.00
1XT315	UNH R&R McConnell Design	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT316	UNH R&R MUB Rm 17	7404	Construction	0.00	0.00	0.00
1XT317	UNH R&R Stoke Switch Upgrade	7404	Construction	0.00	0.00	0.00
1XT317	UNH R&R Stoke Switch Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
1XT317	UNH R&R Stoke Switch Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT318	UNH R&R James/Demeritt Ent. Doors	7404	Construction	0.00	0.00	0.00
1XT318	UNH R&R James/Demeritt Ent. Doors	7404C1	Construction- Primary	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	711100	Supplies-General	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	7172	Other Professional Services	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	718000	Telecom-General	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	718014	Telecom-Telephone Equipment	0.00	61,385.22	61,385.22
1XT319	UNH R&R Leavitt Lane Addition	7404	Construction	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	740400	Construction	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	740454	Construct-Quality Control & Testing	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	7404C1	Construction- Primary	20,916.20	359,984.88	359,984.88
1XT319	UNH R&R Leavitt Lane Addition	7404C3	Secondary Construction	0.00	5,652.50	5,652.50
1XT319	UNH R&R Leavitt Lane Addition	7404C5	Abatement of Hazardous Materials	0.00	2,720.00	2,720.00
1XT319	UNH R&R Leavitt Lane Addition	7404C7	Campus Construction Support	627.06	26,019.44	26,019.44
1XT319	UNH R&R Leavitt Lane Addition	7404F1	Furniture and Furnishings	0.00	6,584.04	6,584.04
1XT319	UNH R&R Leavitt Lane Addition	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	7404P2	AE Design Fee	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	7404P7	Site Survey	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	7404S4	Permits and Fees	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	7404S5	Project Related Moving & Storage	0.00	83,804.00	83,804.00
1XT320	UNH R&R Kingsbury Rm 115 220V	7404	Construction	0.00	0.00	0.00
1XT320	UNH R&R Kingsbury Rm 115 220V	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT321	UNH R&R G Level Renovation	7404	Construction	0.00	0.00	0.00
1XT321	UNH R&R G Level Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XT321	UNH R&R G Level Renovation	7404C7	Campus Construction Support	4,243.91	0.00	0.00
1XT321	UNH R&R G Level Renovation	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT322	UNH R&R MUB Main Level Carpeting	7404	Construction	0.00	0.00	0.00
1XT322	UNH R&R MUB Main Level Carpeting	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT323	UNH R&R Parsons Air Compressor	7404	Construction	0.00	0.00	0.00
1XT323	UNH R&R Parsons Air Compressor	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT323	UNH R&R Parsons Air Compressor	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT324	UNH R&R Pohl Physics Lab	718000	Telecom-General	0.00	0.00	0.00
1XT324	UNH R&R Pohl Physics Lab	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT324	UNH R&R Pohl Physics Lab	7404	Construction	0.00	0.00	0.00
1XT324	UNH R&R Pohl Physics Lab	7404C1	Construction- Primary	0.00	0.00	0.00
1XT324	UNH R&R Pohl Physics Lab	7404C7	Campus Construction Support	2,397.05	0.00	0.00
1XT324	UNH R&R Pohl Physics Lab	760006	Int Alloc-Small Proj Construction	0.00	0.00	0.00
1XT325	UNH R&R Copier Electrical Box	7404	Construction	0.00	0.00	0.00
1XT326	UNH R&R Soundproof Door	7404	Construction	0.00	0.00	0.00
1XT328	UNH R&R Demeritt Rm 105	7404	Construction	0.00	0.00	0.00
1XT328	UNH R&R Demeritt Rm 105	7404C7	Campus Construction Support	0.00	(24.17)	(24.17)
1XT329	UNH R&R Mini-Dorm Lighting	7404	Construction	0.00	0.00	0.00
1XT329	UNH R&R Mini-Dorm Lighting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT330	UNH R&R Parsons Lab Renovation	7404	Construction	0.00	0.00	0.00
1XT330	UNH R&R Parsons Lab Renovation	7404P1	Pre-Design Planning	0.00	22.24	22.24
1XT331	UNH R&R Myers 201 Wall	7404	Construction	0.00	0.00	0.00
1XT331	UNH R&R Myers 201 Wall	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT332	UNH R&R NEC Acorn Carpet	7404	Construction	0.00	0.00	0.00
1XT332	UNH R&R NEC Acorn Carpet	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT333	UNH MUB Smoothie Window	7404	Construction	0.00	0.00	0.00
1XT333	UNH MUB Smoothie Window	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT334	UNH R&R Restroom Construction	7404	Construction	0.00	0.00	0.00
1XT334	UNH R&R Restroom Construction	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT335	UNH R&R Greenhouse Asbestos	7404	Construction	0.00	0.00	0.00
1XT336	UNH R&R Health Services Sink	7404	Construction	0.00	0.00	0.00
1XT337	UNH R&R Rugby Field	7404	Construction	0.00	0.00	0.00
1XT337	UNH R&R Rugby Field	740400	Construction	0.00	0.00	0.00
1XT337	UNH R&R Rugby Field	7404C1	Construction- Primary	0.00	0.00	0.00
1XT337	UNH R&R Rugby Field	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT337	UNH R&R Rugby Field	7404P2	AE Design Fee	0.00	0.00	0.00
1XT338	UNH R&R Mendum's Pond	7404	Construction	0.00	0.00	0.00
1XT338	UNH R&R Mendum's Pond	7404C1	Construction- Primary	0.00	0.00	0.00
1XT338	UNH R&R Mendum's Pond	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT338	UNH R&R Mendum's Pond	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT338	UNH R&R Mendum's Pond	7404P2	AE Design Fee	10,811.61	3,748.31	3,748.31
1XT338	UNH R&R Mendum's Pond	7404P7	Site Survey	6,933.75	9,079.22	9,079.22
1XT339	UNH R&R Granite Emergency Lighting	7404	Construction	0.00	0.00	0.00
1XT339	UNH R&R Granite Emergency Lighting	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT340	UNH R&R ROTC Rappelling Tower	7404	Construction	0.00	0.00	0.00
1XT340	UNH R&R ROTC Rappelling Tower	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT341	UNH R&R Durham Tower	7404	Construction	0.00	0.00	0.00
1XT341	UNH R&R Durham Tower	740400	Construction	0.00	0.00	0.00
1XT341	UNH R&R Durham Tower	7404C1	Construction- Primary	0.00	0.00	0.00
1XT341	UNH R&R Durham Tower	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT341	UNH R&R Durham Tower	7404S7	Other Costs	0.00	0.00	0.00
1XT342	UNH R&R Demeritt Door Rm B28d	7404	Construction	0.00	0.00	0.00
1XT342	UNH R&R Demeritt Door Rm B28d	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT343	UNH R&R Kingman Farm Bathroom	7404	Construction	0.00	0.00	0.00
1XT344	UNH R&R E Demeritt Telecom	7404	Construction	0.00	0.00	0.00
1XT344	UNH R&R E Demeritt Telecom	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT345	UNH R&R Johnson Estate	7404	Construction	0.00	0.00	0.00
1XT345	UNH R&R Johnson Estate	7404C1	Construction- Primary	0.00	0.00	0.00
1XT347	UNH R&R Hewitt Audio Lab	7404	Construction	0.00	0.00	0.00
1XT348	UNH R&R EH&S Chemical Area	7404	Construction	0.00	0.00	0.00
1XT348	UNH R&R EH&S Chemical Area	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT349	UNH R&R Railroad Station	716000	Maintenance & Repairs-General	0.00	2,870.00	2,870.00
1XT349	UNH R&R Railroad Station	740400	Construction	0.00	0.00	0.00
1XT349	UNH R&R Railroad Station	740456	Construct-Contingency	0.00	0.00	0.00
1XT349	UNH R&R Railroad Station	7404C1	Construction- Primary	495.47	6,451.52	6,451.52
1XT349	UNH R&R Railroad Station	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT349	UNH R&R Railroad Station	7404C7	Campus Construction Support	0.00	1,727.50	1,727.50
1XT350	UNH R&R Pettee Elevator Controls	7404	Construction	0.00	0.00	0.00
1XT350	UNH R&R Pettee Elevator Controls	7404C1	Construction- Primary	0.00	0.00	0.00
1XT350	UNH R&R Pettee Elevator Controls	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT351	UNH R&R Fish Hatchery Second Floor	7404	Construction	0.00	0.00	0.00
1XT351	UNH R&R Fish Hatchery Second Floor	7404C1	Construction- Primary	0.00	0.00	0.00
1XT351	UNH R&R Fish Hatchery Second Floor	7404P2	AE Design Fee	0.00	0.00	0.00
1XT352	UNH R&R University Chairs	7404	Construction	0.00	0.00	0.00
1XT353	UNH R&R Library Stack Lighting	7404	Construction	0.00	0.00	0.00
1XT353	UNH R&R Library Stack Lighting	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT353	UNH R&R Library Stack Lighting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT354	UNH R&R Scheier Exhibit Cases	7404	Construction	0.00	0.00	0.00
1XT354	UNH R&R Scheier Exhibit Cases	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT354	UNH R&R Scheier Exhibit Cases	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT355	UNH R&R Rec Ctr 103a Ventilation	7404	Construction	0.00	0.00	0.00
1XT355	UNH R&R Rec Ctr 103a Ventilation	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT356	UNH R&R Brookway 205	7404	Construction	0.00	0.00	0.00
1XT356	UNH R&R Brookway 205	7404C1	Construction- Primary	0.00	0.00	0.00
1XT356	UNH R&R Brookway 205	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT357	UNH R&R MUB Deck Study	7404	Construction	0.00	0.00	0.00
1XT357	UNH R&R MUB Deck Study	7404C1	Construction- Primary	0.00	1,000.00	1,000.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT358	UNH R&R Richardson House Laundry	7404	Construction	0.00	0.00	0.00
1XT358	UNH R&R Richardson House Laundry	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT359	UNH R&R I T Temporary Power	7404	Construction	0.00	0.00	0.00
1XT359	UNH R&R I T Temporary Power	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT361	UNH R&R MUB Cable Info Ctr	7404	Construction	0.00	0.00	0.00
1XT361	UNH R&R MUB Cable Info Ctr	7404C1	Construction- Primary	0.00	0.00	0.00
1XT361	UNH R&R MUB Cable Info Ctr	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT361	UNH R&R MUB Cable Info Ctr	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT362	UNH R&R Ritzman Roof	7404	Construction	0.00	0.00	0.00
1XT362	UNH R&R Ritzman Roof	7404C1	Construction- Primary	0.00	0.00	0.00
1XT362	UNH R&R Ritzman Roof	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT363	UNH R&R Field House Roof	7404	Construction	0.00	0.00	0.00
1XT363	UNH R&R Field House Roof	7404C1	Construction- Primary	0.00	5,385.00	5,385.00
1XT363	UNH R&R Field House Roof	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT363	UNH R&R Field House Roof	7404C7	Campus Construction Support	9,774.89	3,013.77	3,013.77
1XT364	UNH R&R Temporary Paving	7404	Construction	0.00	0.00	0.00
1XT364	UNH R&R Temporary Paving	7404C1	Construction- Primary	0.00	0.00	0.00
1XT364	UNH R&R Temporary Paving	7404C7	Campus Construction Support	0.00	(0.39)	(0.39)
1XT364	UNH R&R Temporary Paving	7404P2	AE Design Fee	0.00	739.02	739.02
1XT365	UNH R&R Preventative Maintenance	711000	Purchasing Cards	0.00	0.00	0.00
1XT365	UNH R&R Preventative Maintenance	711100	Supplies-General	0.00	0.00	0.00
1XT365	UNH R&R Preventative Maintenance	711130	Supplies-Maintenance Supplies	26,848.76	25,276.08	25,276.08
1XT365	UNH R&R Preventative Maintenance	7404	Construction	0.00	0.00	0.00
1XT365	UNH R&R Preventative Maintenance	7404C1	Construction- Primary	0.00	15,990.25	15,990.25
1XT365	UNH R&R Preventative Maintenance	7404C7	Campus Construction Support	0.00	4,712.50	4,712.50
1XT366	UNH R&R Laundry Vts	7404	Construction	0.00	0.00	0.00
1XT366	UNH R&R Laundry Vts	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT367	UNH R&R Morrill Hall Cabinet Fan	7404	Construction	0.00	0.00	0.00
1XT367	UNH R&R Morrill Hall Cabinet Fan	7404C1	Construction- Primary	0.00	0.00	0.00
1XT367	UNH R&R Morrill Hall Cabinet Fan	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	718000	Telecom-General	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	7404	Construction	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	7404C1	Construction- Primary	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	7404C3	Secondary Construction	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XT369	UNH R&R Compost Handling Facility	7404	Construction	0.00	0.00	0.00
1XT369	UNH R&R Compost Handling Facility	7404C1	Construction- Primary	6,575.00	0.00	0.00
1XT369	UNH R&R Compost Handling Facility	7404P2	AE Design Fee	44,425.09	17,800.00	17,800.00
1XT369	UNH R&R Compost Handling Facility	7404P5	Direct Hire Consultants	0.00	992.00	992.00
1XT369	UNH R&R Compost Handling Facility	7404S7	Other Costs	323.79	0.00	0.00
1XT370	UNH R&R MUB Theatre Lights	7404	Construction	0.00	0.00	0.00
1XT370	UNH R&R MUB Theatre Lights	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT370	UNH R&R MUB Theatre Lights	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT371	UNH R&R Nesmith 27 A/C	7404	Construction	0.00	0.00	0.00
1XT371	UNH R&R Nesmith 27 A/C	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT372	UNH R&R Leavitt Center Parking	7404	Construction	0.00	0.00	0.00
1XT372	UNH R&R Leavitt Center Parking	7404C1	Construction- Primary	0.00	0.00	0.00
1XT372	UNH R&R Leavitt Center Parking	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT373	UNH R&R Kendall Library	7404	Construction	0.00	0.00	0.00
1XT373	UNH R&R Kendall Library	7404C1	Construction- Primary	0.00	0.00	0.00
1XT373	UNH R&R Kendall Library	7404C3	Secondary Construction	0.00	379.80	379.80
1XT373	UNH R&R Kendall Library	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT373	UNH R&R Kendall Library	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT374	UNH R&R James Lab Renovations	711100	Supplies-General	0.00	97.50	97.50
1XT374	UNH R&R James Lab Renovations	716000	Maintenance & Repairs-General	0.00	400.00	400.00
1XT374	UNH R&R James Lab Renovations	7404	Construction	0.00	0.00	0.00
1XT374	UNH R&R James Lab Renovations	7404C1	Construction- Primary	60,283.00	28,197.00	28,197.00
1XT374	UNH R&R James Lab Renovations	7404C5	Abatement of Hazardous Materials	0.00	800.00	800.00
1XT374	UNH R&R James Lab Renovations	7404C7	Campus Construction Support	1,520.03	29,593.80	29,593.80
1XT374	UNH R&R James Lab Renovations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT375	UNH R&R Hood House Roof	7404	Construction	0.00	0.00	0.00
1XT375	UNH R&R Hood House Roof	7404C1	Construction- Primary	0.00	0.00	0.00
1XT375	UNH R&R Hood House Roof	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT376	UNH R&R Kingsbury Door	7404	Construction	0.00	0.00	0.00
1XT376	UNH R&R Kingsbury Door	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT377	UNH R&R President's House Paint	7404	Construction	0.00	0.00	0.00
1XT377	UNH R&R President's House Paint	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT378	UNH R&R 34/500 Line Construction	7404	Construction	0.00	0.00	0.00
1XT378	UNH R&R 34/500 Line Construction	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT379	UNH R&R Water Main Valve	7404	Construction	0.00	0.00	0.00
1XT379	UNH R&R Water Main Valve	7404C1	Construction- Primary	500.00	0.00	0.00
1XT380	UNH R&R Field House Gym Bleacher	7404	Construction	0.00	0.00	0.00
1XT380	UNH R&R Field House Gym Bleacher	7404C1	Construction- Primary	0.00	0.00	0.00
1XT381	UNH R&R Exterior Academic Door Pain	7404	Construction	0.00	0.00	0.00
1XT381	UNH R&R Exterior Academic Door Pain	7404C7	Campus Construction Support	97.50	0.00	0.00
1XT382	UNH R&R Cole Hall Ada Ramp	7404	Construction	0.00	0.00	0.00
1XT382	UNH R&R Cole Hall Ada Ramp	7404C1	Construction- Primary	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT383	UNH R&R Cole Hall Water Heater	7404	Construction	0.00	0.00	0.00
1XT383	UNH R&R Cole Hall Water Heater	7404C1	Construction- Primary	0.00	17,000.00	17,000.00
1XT384	UNH R&R James 104	7404	Construction	0.00	0.00	0.00
1XT384	UNH R&R James 104	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT385	UNH R&R Parsons Renovation	7404	Construction	0.00	0.00	0.00
1XT385	UNH R&R Parsons Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT386	UNH R&R Mariotti House	7404	Construction	0.00	0.00	0.00
1XT386	UNH R&R Mariotti House	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT387	UNH R&R Philbrook Grab and Go	7404	Construction	0.00	0.00	0.00
1XT387	UNH R&R Philbrook Grab and Go	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT388	UNH R&R Parsons Chamber	7404	Construction	0.00	0.00	0.00
1XT388	UNH R&R Parsons Chamber	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT389	UNH R&R Williamson Move	717200	Other Professional Services-General	0.00	0.00	0.00
1XT389	UNH R&R Williamson Move	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT389	UNH R&R Williamson Move	7404	Construction	0.00	0.00	0.00
1XT389	UNH R&R Williamson Move	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT389	UNH R&R Williamson Move	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT390	UNH R&R Health Services Emergency P	7404	Construction	0.00	0.00	0.00
1XT390	UNH R&R Health Services Emergency P	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT391	UNH R&R Browne Center Composting Fa	7404	Construction	0.00	0.00	0.00
1XT391	UNH R&R Browne Center Composting Fa	7404C1	Construction- Primary	0.00	0.00	0.00
1XT391	UNH R&R Browne Center Composting Fa	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT391	UNH R&R Browne Center Composting Fa	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT392	UNH R&R Stoke Power	7404	Construction	0.00	0.00	0.00
1XT392	UNH R&R Stoke Power	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT393	UNH R&R Rec Center Paining	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT393	UNH R&R Rec Center Paining	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT394	UNH R&R Woodside Curbing	7404	Construction	0.00	0.00	0.00
1XT394	UNH R&R Woodside Curbing	7404C1	Construction- Primary	0.00	0.00	0.00
1XT394	UNH R&R Woodside Curbing	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT394	UNH R&R Woodside Curbing	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT395	UNH R&R History Room Renew	7404C1	Construction- Primary	0.00	0.00	0.00
1XT395	UNH R&R History Room Renew	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT395	UNH R&R History Room Renew	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT396	UNH R&R MUB Rm 304	7404C1	Construction- Primary	0.00	0.00	0.00
1XT396	UNH R&R MUB Rm 304	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT396	UNH R&R MUB Rm 304	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT397	UNH R&R Sidewalk Repairs NHPTV	7404C1	Construction- Primary	0.00	0.00	0.00
1XT397	UNH R&R Sidewalk Repairs NHPTV	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT397	UNH R&R Sidewalk Repairs NHPTV	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT398	UNH R&R PCAC Darkroom	7404C1	Construction- Primary	0.00	489.50	489.50
1XT398	UNH R&R PCAC Darkroom	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT398	UNH R&R PCAC Darkroom	7404C7	Campus Construction Support	0.00	130.00	130.00
1XT399	Vaas Grant	7404C1	Construction- Primary	0.00	8,950.00	8,950.00
1XT399	Vaas Grant	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT399	Vaas Grant	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT399	Vaas Grant	7404P1	Pre-Design Planning	1,375.00	20,101.62	20,101.62
1XT399	Vaas Grant	7404P2	AE Design Fee	28,000.00	0.00	0.00
1XT399	Vaas Grant	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XT400	UNH R&R Ocean Eng Room 121	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT400	UNH R&R Ocean Eng Room 121	7404C7	Campus Construction Support	0.00	(5,546.38)	(5,546.38)
1XT401	UNH R&R Cole Hall Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT401	UNH R&R Cole Hall Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT401	UNH R&R Cole Hall Repairs	7404P2	AE Design Fee	20,070.00	0.00	0.00
1XT402	UNH R&R T-Hall Exterior Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT402	UNH R&R T-Hall Exterior Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT402	UNH R&R T-Hall Exterior Repairs	7404P2	AE Design Fee	92,877.65	0.00	0.00
1XT402	UNH R&R T-Hall Exterior Repairs	7404S7	Other Costs	64.00	0.00	0.00
1XT403	UNH R&R Cowell Paving	7404C1	Construction- Primary	0.00	0.00	0.00
1XT403	UNH R&R Cowell Paving	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT403	UNH R&R Cowell Paving	7404P2	AE Design Fee	0.00	11,599.99	11,599.99
1XT404	UNH R&R Fire Dept Telecom Power	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT404	UNH R&R Fire Dept Telecom Power	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT405	UNH R&R Field House Vending	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT405	UNH R&R Field House Vending	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT406	UNH R&R MUB Power	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT406	UNH R&R MUB Power	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT407	UNH R&R Hudd Grab and Go	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT407	UNH R&R Hudd Grab and Go	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT408	UNH R&R Hudd Grill	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT408	UNH R&R Hudd Grill	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT409	UNH R&R Stillings Repair	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT409	UNH R&R Stillings Repair	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT410	UNH R&R Philbrook Cook	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT410	UNH R&R Philbrook Cook	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT411	UNH R&R Hewitt CIS Fan	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT411	UNH R&R Hewitt CIS Fan	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT412	UNH R&R Granite Doors	7404C1	Construction- Primary	0.00	0.00	0.00
1XT412	UNH R&R Granite Doors	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT412	UNH R&R Granite Doors	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT412	UNH R&R Granite Doors	7404F3	Telecommunications Systems	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT413	UNH R&R RR/Dairy Bar	7404C1	Construction- Primary	0.00	11,960.23	11,960.23
1XT413	UNH R&R RR/Dairy Bar	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT414	UNH R&R MUB Screen	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT414	UNH R&R MUB Screen	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT415	UNH New Dining Hall	7404	Construction	0.00	0.00	0.00
1XT415	UNH New Dining Hall	740400	Construction	0.00	0.00	0.00
1XT415	UNH New Dining Hall	7404C1	Construction- Primary	0.00	0.00	0.00
1XT415	UNH New Dining Hall	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	7404	Construction	0.00	0.00	0.00
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	740400	Construction	0.00	0.00	0.00
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	7404C3	Secondary Construction	0.00	8,673.34	8,673.34
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	7404P2	AE Design Fee	0.00	0.00	0.00
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT417	UNH New Dining Hudd Renovations	7404	Construction	0.00	0.00	0.00
1XT417	UNH New Dining Hudd Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XT417	UNH New Dining Hudd Renovations	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT417	UNH New Dining Hudd Renovations	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT417	UNH New Dining Hudd Renovations	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT417	UNH New Dining Hudd Renovations	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT418	UNH New Dining Site Development	718000	Telecom-General	0.00	0.00	0.00
1XT418	UNH New Dining Site Development	7404	Construction	0.00	0.00	0.00
1XT418	UNH New Dining Site Development	7404C1	Construction- Primary	0.00	269,546.00	269,546.00
1XT418	UNH New Dining Site Development	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT418	UNH New Dining Site Development	7404C3	Secondary Construction	0.00	805.00	805.00
1XT418	UNH New Dining Site Development	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XT418	UNH New Dining Site Development	7404C7	Campus Construction Support	0.00	8,523.32	8,523.32
1XT418	UNH New Dining Site Development	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT418	UNH New Dining Site Development	7404P5	Direct Hire Consultants	8,984.94	19,091.99	20,804.92
1XT418	UNH New Dining Site Development	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT419	UNH New Res Hall 34.5 Kv Upgrade	7404	Construction	0.00	0.00	0.00
1XT419	UNH New Res Hall 34.5 Kv Upgrade	740400	Construction	0.00	0.00	0.00
1XT419	UNH New Res Hall 34.5 Kv Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
1XT419	UNH New Res Hall 34.5 Kv Upgrade	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT419	UNH New Res Hall 34.5 Kv Upgrade	7404C3	Secondary Construction	0.00	8,673.34	8,673.34
1XT419	UNH New Res Hall 34.5 Kv Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT419	UNH New Res Hall 34.5 Kv Upgrade	7404P2	AE Design Fee	0.00	0.00	0.00
1XT419	UNH New Res Hall 34.5 Kv Upgrade	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT420	UNH New Res Hall Site Development	7404	Construction	0.00	0.00	0.00
1XT420	UNH New Res Hall Site Development	7404C1	Construction- Primary	0.00	269,546.00	269,546.00
1XT420	UNH New Res Hall Site Development	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT420	UNH New Res Hall Site Development	7404C3	Secondary Construction	0.00	1,375.00	1,375.00
1XT420	UNH New Res Hall Site Development	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XT420	UNH New Res Hall Site Development	7404C7	Campus Construction Support	0.00	2,226.50	2,226.50
1XT420	UNH New Res Hall Site Development	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT420	UNH New Res Hall Site Development	7404P5	Direct Hire Consultants	8,984.93	19,091.99	20,804.93
1XT420	UNH New Res Hall Site Development	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	710000	In-State Travel	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	711100	Supplies-General	0.00	39,354.00	39,354.00
1XT421	UNH Murkland Hall Interior	717200	Other Professional Services-General	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	718000	Telecom-General	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	718014	Telecom-Telephone Equipment	5,031.54	58,088.88	58,088.88
1XT421	UNH Murkland Hall Interior	7404C1	Construction- Primary	1,316,776.00	5,488,921.00	6,123,064.00
1XT421	UNH Murkland Hall Interior	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	7404C3	Secondary Construction	11,200.00	792.21	792.21
1XT421	UNH Murkland Hall Interior	7404C5	Abatement of Hazardous Materials	0.00	1,458.20	1,458.20
1XT421	UNH Murkland Hall Interior	7404C6	Temporary Utility Consumption	3,713.31	0.00	0.00
1XT421	UNH Murkland Hall Interior	7404C7	Campus Construction Support	3,399.00	2,195.69	2,195.69
1XT421	UNH Murkland Hall Interior	7404C8	Landscaping	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	7404F1	Furniture and Furnishings	329,894.01	19,623.75	19,623.75
1XT421	UNH Murkland Hall Interior	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	7404P2	AE Design Fee	29,777.49	126,166.40	138,044.36
1XT421	UNH Murkland Hall Interior	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	7404P5	Direct Hire Consultants	0.00	16,548.00	16,548.00
1XT421	UNH Murkland Hall Interior	7404P7	Site Survey	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	7404S1	Campus Management Fee	58,496.00	153,564.00	153,564.00
1XT421	UNH Murkland Hall Interior	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	7404S4	Permits and Fees	50.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	7404S5	Project Related Moving & Storage	15,009.41	0.00	0.00
1XT421	UNH Murkland Hall Interior	7404S7	Other Costs	352.18	0.00	0.00
1XT421	UNH Murkland Hall Interior	7404U1	General Contingency	0.00	0.00	0.00
1XT422	UNH Kingsbury Phase II	710100	Out-of-State Travel	0.00	330.00	330.00
1XT422	UNH Kingsbury Phase II	717200	Other Professional Services-General	0.00	0.00	0.00
1XT422	UNH Kingsbury Phase II	718000	Telecom-General	0.00	0.00	0.00
1XT422	UNH Kingsbury Phase II	718014	Telecom-Telephone Equipment	12,413.86	0.00	0.00
1XT422	UNH Kingsbury Phase II	740000	Cap Equipment	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPLY - Supplies & Services							
1XT422	UNH Kingsbury Phase II	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT422	UNH Kingsbury Phase II	7404C3	Secondary Construction	76,681.00	9,620.69	9,620.69	
1XT422	UNH Kingsbury Phase II	7404C5	Abatement of Hazardous Materials	7,126.00	0.00	0.00	
1XT422	UNH Kingsbury Phase II	7404C6	Temporary Utility Consumption	0.00	0.00	0.00	
1XT422	UNH Kingsbury Phase II	7404C7	Campus Construction Support	299,405.04	352.47	352.47	
1XT422	UNH Kingsbury Phase II	7404F3	Telecommunications Systems	0.00	0.00	0.00	
1XT422	UNH Kingsbury Phase II	7404F6	Carpeting	5,477.00	0.00	0.00	
1XT422	UNH Kingsbury Phase II	7404P1	Pre-Design Planning	0.00	0.00	0.00	
1XT422	UNH Kingsbury Phase II	7404P2	AE Design Fee	914,465.34	1,196,908.96	1,265,435.91	
1XT422	UNH Kingsbury Phase II	7404P3	AE Special Studies & Extra Service	136,839.05	3,856.54	3,856.54	
1XT422	UNH Kingsbury Phase II	7404P4	AE Reimbursable Costs	0.00	0.00	0.00	
1XT422	UNH Kingsbury Phase II	7404P5	Direct Hire Consultants	244,111.17	0.00	0.00	
1XT422	UNH Kingsbury Phase II	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	
1XT422	UNH Kingsbury Phase II	7404P7	Site Survey	0.00	11,350.00	11,350.00	
1XT422	UNH Kingsbury Phase II	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	
1XT422	UNH Kingsbury Phase II	7404P9	Quality Control Inspect & Testing	5,184.37	0.00	0.00	
1XT422	UNH Kingsbury Phase II	7404S1	Campus Management Fee	149,754.00	59,652.00	59,652.00	
1XT422	UNH Kingsbury Phase II	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	
1XT422	UNH Kingsbury Phase II	7404S4	Permits and Fees	0.00	400.00	400.00	
1XT422	UNH Kingsbury Phase II	7404S5	Project Related Moving & Storage	138,315.00	0.00	0.00	
1XT422	UNH Kingsbury Phase II	7404S6	Project Related Supplies	8,911.14	150.00	150.00	
1XT422	UNH Kingsbury Phase II	7404S7	Other Costs	462.00	0.00	0.00	
1XT422	UNH Kingsbury Phase II	7404U1	General Contingency	0.00	0.00	0.00	
1XT423	UNH R&R Groundwinds Project	7404C1	Construction- Primary	0.00	6,393.00	6,393.00	
1XT423	UNH R&R Groundwinds Project	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT424	UNH R&R Video Update Power	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT425	UNH R&R Phonathon	718000	Telecom-General	0.00	0.00	0.00	
1XT425	UNH R&R Phonathon	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	
1XT425	UNH R&R Phonathon	718014	Telecom-Telephone Equipment	0.00	0.00	0.00	
1XT425	UNH R&R Phonathon	7404C1	Construction- Primary	0.00	790.00	790.00	
1XT425	UNH R&R Phonathon	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT425	UNH R&R Phonathon	7404C7	Campus Construction Support	0.00	0.00	0.00	
1XT426	UNH R&R ETB 226 Projection Screen	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT426	UNH R&R ETB 226 Projection Screen	7404C7	Campus Construction Support	0.00	0.00	0.00	
1XT427	UNH R&R Field House VB Locker	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT427	UNH R&R Field House VB Locker	7404C7	Campus Construction Support	0.00	0.00	0.00	
1XT428	UNH R&R James Instrument Renovation	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT429	UNH R&R Telecom Ups	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT429	UNH R&R Telecom Ups	7404C7	Campus Construction Support	0.00	0.00	0.00	
1XT430	UNH R&R Hamel Locker Room	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT430	UNH R&R Hamel Locker Room	7404C7	Campus Construction Support	0.00	0.00	0.00	
1XT431	UNH R&R Pedestrian Safety Study	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT431	UNH R&R Pedestrian Safety Study	7404P1	Pre-Design Planning	0.00	0.00	0.00	
1XT432	UNH R&R NHPTV Project	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT432	UNH R&R NHPTV Project	7404C7	Campus Construction Support	0.00	(3,000.00)	(3,000.00)	
1XT433	UNH R&R University Sign	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT433	UNH R&R University Sign	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT434	UNH R&R Field House Signs	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT434	UNH R&R Field House Signs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT434	UNH R&R Field House Signs	7404C7	Campus Construction Support	0.00	0.00	0.00	
1XT435	UNH R&R PCAC Painting	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT435	UNH R&R PCAC Painting	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT435	UNH R&R PCAC Painting	7404C7	Campus Construction Support	0.00	0.00	0.00	
1XT436	UNH R&R Newcastle Pier	717200	Other Professional Services-General	0.00	0.00	0.00	
1XT436	UNH R&R Newcastle Pier	740000	Cap Equipment	0.00	0.00	0.00	
1XT436	UNH R&R Newcastle Pier	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT436	UNH R&R Newcastle Pier	7404C3	Secondary Construction	0.00	0.00	0.00	
1XT436	UNH R&R Newcastle Pier	7404F3	Telecommunications Systems	0.00	0.00	0.00	
1XT436	UNH R&R Newcastle Pier	7404P1	Pre-Design Planning	0.00	0.00	0.00	
1XT436	UNH R&R Newcastle Pier	7404P2	AE Design Fee	0.00	0.00	0.00	
1XT436	UNH R&R Newcastle Pier	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	
1XT436	UNH R&R Newcastle Pier	7404P5	Direct Hire Consultants	0.00	0.00	0.00	
1XT436	UNH R&R Newcastle Pier	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	
1XT436	UNH R&R Newcastle Pier	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	
1XT436	UNH R&R Newcastle Pier	7404S1	Campus Management Fee	0.00	0.00	0.00	
1XT436	UNH R&R Newcastle Pier	7404U1	General Contingency	0.00	0.00	0.00	
1XT437	UNH R&R Field House 18a	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT437	UNH R&R Field House 18a	7404C7	Campus Construction Support	0.00	0.00	0.00	
1XT438	UNH R&R COLSA Space Study	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT438	UNH R&R COLSA Space Study	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT438	UNH R&R COLSA Space Study	7404C7	Campus Construction Support	0.00	0.00	0.00	
1XT438	UNH R&R COLSA Space Study	7404P2	AE Design Fee	0.00	20,667.72	20,788.70	
1XT438	UNH R&R COLSA Space Study	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	
1XT438	UNH R&R COLSA Space Study	7404S7	Other Costs	0.00	121.43	121.43	
1XT439	UH R&R Hewitt Hall Cooling	7404C1	Construction- Primary	0.00	0.00	0.00	
1XT439	UH R&R Hewitt Hall Cooling	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT439	UH R&R Hewitt Hall Cooling	7404P3	AE Special Studies & Extra Service	0.00	25,284.83	25,284.83	
1XT439	UH R&R Hewitt Hall Cooling	7404P5	Direct Hire Consultants	5,180.17	62,535.00	62,535.00	
1XT440	UNH R&R Main Street Fence	716000	Maintenance & Repairs-General	0.00	4,049.00	4,049.00	
1XT440	UNH R&R Main Street Fence	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	
1XT441	UNH R&R James Hall Painting	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT441	UNH R&R James Hall Painting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT442	UNH R&R COLSA Horse Barn	718000	Telecom-General	0.00	0.00	0.00
1XT442	UNH R&R COLSA Horse Barn	7404C1	Construction- Primary	0.00	0.00	0.00
1XT442	UNH R&R COLSA Horse Barn	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT442	UNH R&R COLSA Horse Barn	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT442	UNH R&R COLSA Horse Barn	7404S4	Permits and Fees	0.00	0.00	0.00
1XT443	UNH R&R Railroad Safety Fence	7404C1	Construction- Primary	0.00	9,677.93	9,677.93
1XT443	UNH R&R Railroad Safety Fence	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT443	UNH R&R Railroad Safety Fence	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT444	UNH R&R UNHM Entrance	7404C1	Construction- Primary	0.00	0.00	0.00
1XT444	UNH R&R UNHM Entrance	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT445	UNH R&R McConnell Portrait	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT445	UNH R&R McConnell Portrait	7404C7	Campus Construction Support	0.00	(40.09)	(40.09)
1XT446	Marine Research Facility & Pier	7404C1	Construction- Primary	1,260.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404C3	Secondary Construction	930.00	11,820.00	11,820.00
1XT446	Marine Research Facility & Pier	7404C7	Campus Construction Support	11,709.20	811.10	811.10
1XT446	Marine Research Facility & Pier	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404P1	Pre-Design Planning	9,825.00	167,292.50	167,292.50
1XT446	Marine Research Facility & Pier	7404P2	AE Design Fee	97,915.00	176,778.00	176,778.00
1XT446	Marine Research Facility & Pier	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404P5	Direct Hire Consultants	68,827.06	10,044.27	10,044.27
1XT446	Marine Research Facility & Pier	7404P7	Site Survey	(1,260.00)	0.00	0.00
1XT446	Marine Research Facility & Pier	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404S1	Campus Management Fee	12,402.00	35,047.00	35,047.00
1XT446	Marine Research Facility & Pier	7404S4	Permits and Fees	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404S6	Project Related Supplies	682.80	0.00	0.00
1XT446	Marine Research Facility & Pier	7404S7	Other Costs	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	7404U1	General Contingency	0.00	0.00	0.00
1XT447	UNH R&R Telecom Improvement	7404C1	Construction- Primary	3,206.28	60,919.22	60,919.22
1XT447	UNH R&R Telecom Improvement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT447	UNH R&R Telecom Improvement	7404C7	Campus Construction Support	122.60	0.00	0.00
1XT447	UNH R&R Telecom Improvement	7404P2	AE Design Fee	0.00	0.00	0.00
1XT447	UNH R&R Telecom Improvement	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XT448	UNH R&R PCAC M220 Power	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT448	UNH R&R PCAC M220 Power	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT449	UNH R&R Parsons G232	718000	Telecom-General	0.00	0.00	0.00
1XT449	UNH R&R Parsons G232	718014	Telecom-Telephone Equipment	0.00	1,191.15	1,191.15
1XT449	UNH R&R Parsons G232	740400	Construction	0.00	0.00	0.00
1XT449	UNH R&R Parsons G232	7404C1	Construction- Primary	0.00	5,559.95	5,559.95
1XT449	UNH R&R Parsons G232	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT449	UNH R&R Parsons G232	7404C3	Secondary Construction	0.00	0.00	0.00
1XT449	UNH R&R Parsons G232	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT449	UNH R&R Parsons G232	7404F1	Furniture and Furnishings	0.00	13,220.06	13,220.06
1XT449	UNH R&R Parsons G232	7404P2	AE Design Fee	0.00	607.40	607.40
1XT450	UNH R&R MUB Flagpole	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT450	UNH R&R MUB Flagpole	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT451	UNH R&R Railroad Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT451	UNH R&R Railroad Repairs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT451	UNH R&R Railroad Repairs	740400	Construction	0.00	0.00	0.00
1XT451	UNH R&R Railroad Repairs	7404C1	Construction- Primary	0.00	3,924.98	3,924.98
1XT451	UNH R&R Railroad Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT451	UNH R&R Railroad Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT451	UNH R&R Railroad Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT452	UNH R&R ETB 247e Dishwasher	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT452	UNH R&R ETB 247e Dishwasher	7404C3	Secondary Construction	0.00	0.00	0.00
1XT452	UNH R&R ETB 247e Dishwasher	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT452	UNH R&R ETB 247e Dishwasher	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT453	UNH R&R Schofield 210 Partition	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT453	UNH R&R Schofield 210 Partition	7404C7	Campus Construction Support	0.00	(159.63)	(159.63)
1XT454	UNH R&R Forest Pk Heaters	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT454	UNH R&R Forest Pk Heaters	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT455	UNH R&R Transit Bldg Renovation	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT455	UNH R&R Transit Bldg Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT456	UNH R&R Synthetic Turf Fields	718000	Telecom-General	0.00	0.00	0.00
1XT456	UNH R&R Synthetic Turf Fields	740442	Construct-Topographic-Bndry Survey	0.00	0.00	0.00
1XT456	UNH R&R Synthetic Turf Fields	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT456	UNH R&R Synthetic Turf Fields	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT456	UNH R&R Synthetic Turf Fields	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT456	UNH R&R Synthetic Turf Fields	7404S4	Permits and Fees	0.00	0.00	0.00
1XT458	UNH Repair & Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XT458	UNH Repair & Replacement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT459	UNH Repair & Replacement	740400	Construction	0.00	0.00	0.00
1XT459	UNH Repair & Replacement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT460	UNH Repair & Replacement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT460	UNH Repair & Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT461	UNH Repair & Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XT461	UNH Repair & Replacement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT461	UNH Repair & Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT462	UNH Repair & Replacement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT462	UNH Repair & Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT463	UNH Repair & Replacement	740400	Construction	0.00	0.00	0.00
1XT463	UNH Repair & Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XT464	UNH Repair & Replacement	7404C1	Construction- Primary	0.00	4,350.00	4,350.00
1XT464	UNH Repair & Replacement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT464	UNH Repair & Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT464	UNH Repair & Replacement	7404F1	Furniture and Furnishings	0.00	9,689.00	9,689.00
1XT465	UNH Repair & Replacement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT466	UNH R&R Locker Room Carpet	7404C1	Construction- Primary	0.00	0.00	0.00
1XT466	UNH R&R Locker Room Carpet	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT467	Research BSC	717200	Other Professional Services-General	0.00	0.00	0.00
1XT467	Research BSC	718000	Telecom-General	0.00	0.00	0.00
1XT467	Research BSC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT467	Research BSC	7404C3	Secondary Construction	0.00	0.00	0.00
1XT467	Research BSC	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT467	Research BSC	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XT468	Demeritt Room 20	7404C1	Construction- Primary	0.00	0.00	0.00
1XT468	Demeritt Room 20	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT469	Putnam rms 8 & 10 carpet	7404C1	Construction- Primary	0.00	0.00	0.00
1XT471	Whittemore Misc Work	7404C1	Construction- Primary	0.00	0.00	0.00
1XT471	Whittemore Misc Work	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT472	Parsons 220/221a Carpet	7404C1	Construction- Primary	0.00	341.00	341.00
1XT472	Parsons 220/221a Carpet	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT473	Music Blackboard Retrofit	7404C1	Construction- Primary	0.00	0.00	0.00
1XT473	Music Blackboard Retrofit	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT474	New Aquatic Facility	7404C1	Construction- Primary	0.00	0.00	0.00
1XT474	New Aquatic Facility	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT474	New Aquatic Facility	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT475	Track & Field Improvements	7404C1	Construction- Primary	0.00	0.00	0.00
1XT475	Track & Field Improvements	7404P2	AE Design Fee	0.00	4,582.47	4,582.47
1XT475	Track & Field Improvements	7404P4	AE Reimbursable Costs	0.00	606.24	606.24
1XT476	Morse Hall 131 Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XT476	Morse Hall 131 Renovation	7404C3	Secondary Construction	0.00	0.00	0.00
1XT476	Morse Hall 131 Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT477	ESCI Perchloric Project	7404C1	Construction- Primary	0.00	7,844.44	7,844.44
1XT478	G236 Parsons Power	7404C1	Construction- Primary	0.00	0.00	0.00
1XT478	G236 Parsons Power	7404C7	Campus Construction Support	0.00	235.00	235.00
1XT479	Foundation Bldg	7404C1	Construction- Primary	0.00	0.00	0.00
1XT479	Foundation Bldg	7404P2	AE Design Fee	(13,201.10)	142,101.55	142,101.55
1XT479	Foundation Bldg	7404P3	AE Special Studies & Extra Service	0.00	1,222.08	1,222.08
1XT480	T-Hall Parking Lot	7404C1	Construction- Primary	0.00	0.00	0.00
1XT481	Hewitt Hall Annex HVAC	7404C1	Construction- Primary	0.00	44,196.00	44,196.00
1XT481	Hewitt Hall Annex HVAC	7404C3	Secondary Construction	0.00	1,115.00	1,115.00
1XT481	Hewitt Hall Annex HVAC	7404C7	Campus Construction Support	0.00	11,816.82	11,816.82
1XT481	Hewitt Hall Annex HVAC	7404P2	AE Design Fee	0.00	5,714.10	5,714.10
1XT482	CollegeBrook Interceptor	713000	Printing & Copying-General	0.00	86.24	86.24
1XT482	CollegeBrook Interceptor	7404C1	Construction- Primary	13,197.53	139,406.76	139,406.76
1XT482	CollegeBrook Interceptor	7404C7	Campus Construction Support	0.00	300.88	300.88
1XT482	CollegeBrook Interceptor	7404P2	AE Design Fee	0.00	15,969.05	15,969.05
1XT482	CollegeBrook Interceptor	7404P8	Geotechnical Consultant Services	0.00	1,230.00	1,230.00
1XT483	MUB G.S.RM Doors	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT484	Kendall 205/210	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT485	Sterling Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XT485	Sterling Renovation	7404C7	Campus Construction Support	(4,007.00)	0.00	0.00
1XT486	Dunlap Center Septic	7404C1	Construction- Primary	0.00	0.00	0.00
1XT487	Chemistry Paddle	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT488	MUB 2nd Level Carpet	7404C1	Construction- Primary	0.00	0.00	0.00
1XT488	MUB 2nd Level Carpet	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT489	OSR Furniture move	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT490	Rudman Security	7404C1	Construction- Primary	0.00	0.00	0.00
1XT490	Rudman Security	7404C3	Secondary Construction	0.00	1,850.00	1,850.00
1XT490	Rudman Security	7404C7	Campus Construction Support	0.00	37,564.05	37,564.05
1XT490	Rudman Security	7404S6	Project Related Supplies	0.00	1,245.58	1,245.58
1XT491	ETB rm 337	7404C3	Secondary Construction	0.00	5,854.00	5,854.00
1XT491	ETB rm 337	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT491	ETB rm 337	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT492	MUB Receptacles	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT493	Women's Locker Rm	718000	Telecom-General	0.00	0.00	0.00
1XT493	Women's Locker Rm	718014	Telecom-Telephone Equipment	0.00	723.85	723.85
1XT493	Women's Locker Rm	7404C1	Construction- Primary	0.00	0.00	0.00
1XT493	Women's Locker Rm	7404C3	Secondary Construction	0.00	0.00	0.00
1XT493	Women's Locker Rm	7404C7	Campus Construction Support	0.00	100,292.15	100,292.15
1XT494	Forest Park Ceiling	7404C3	Secondary Construction	0.00	0.00	0.00
1XT494	Forest Park Ceiling	7404C7	Campus Construction Support	0.00	3,269.48	3,269.48
1XT495	UNHM Landscape Plan	7404C1	Construction- Primary	0.00	(16,000.00)	(16,000.00)
1XT495	UNHM Landscape Plan	7404P5	Direct Hire Consultants	5,186.00	15,252.05	15,252.05
1XT496	UNHM Engineering	710000	In-State Travel	0.00	706.64	706.64
1XT496	UNHM Engineering	710100	Out-of-State Travel	163.00	0.00	0.00
1XT496	UNHM Engineering	711000	Purchasing Cards	0.00	7,486.87	7,486.87

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT496	UNHM Engineering	711100	Supplies-General	33,818.10	2,871.65	2,871.65
1XT496	UNHM Engineering	711102	Supplies-Central Stores	312.65	104.90	104.90
1XT496	UNHM Engineering	711128	Supplies-Audio-Visual Supplies	0.00	2,895.00	2,895.00
1XT496	UNHM Engineering	711132	Supplies-Software Incl Site License	4,905.64	1,449.25	1,449.25
1XT496	UNHM Engineering	711138	Supplies-Parts	0.00	1,999.20	1,999.20
1XT496	UNHM Engineering	711146	Supplies-Laboratory	0.00	8,006.76	8,006.76
1XT496	UNHM Engineering	711164	Supplies-Computer (Non Peripherals)	8,720.15	6,643.99	6,643.99
1XT496	UNHM Engineering	711172	Program Supplies	0.00	675.00	675.00
1XT496	UNHM Engineering	714010	Postage-Off Campus Mail Services	0.00	34.00	34.00
1XT496	UNHM Engineering	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XT496	UNHM Engineering	715015	Non-Cap Equip-Printer	0.00	2,449.42	2,449.42
1XT496	UNHM Engineering	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	14,571.00	14,571.00
1XT496	UNHM Engineering	716006	Maint & Repairs-Electrical	0.00	353.33	353.33
1XT496	UNHM Engineering	716021	Maint & Repairs-Equipment	0.00	572.00	572.00
1XT496	UNHM Engineering	716100	Rentals & Leases-General	2,494.00	0.00	0.00
1XT496	UNHM Engineering	717200	Other Professional Services-General	500.00	2,287.71	2,287.71
1XT496	UNHM Engineering	718000	Telecom-General	0.00	0.00	0.00
1XT496	UNHM Engineering	718014	Telecom-Telephone Equipment	0.00	3,296.19	3,296.19
1XT496	UNHM Engineering	740000	Cap Equipment	17,027.00	0.00	0.00
1XT496	UNHM Engineering	740460	Construct-Other	0.00	376.28	376.28
1XT496	UNHM Engineering	7404C1	Construction- Primary	0.00	68,161.36	68,161.36
1XT497	Amtrack Ticket	710000	In-State Travel	54.93	0.00	0.00
1XT497	Amtrack Ticket	711100	Supplies-General	0.00	0.00	0.00
1XT497	Amtrack Ticket	7404C1	Construction- Primary	0.00	0.00	0.00
1XT497	Amtrack Ticket	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT497	Amtrack Ticket	7404F4	Signage	260.00	0.00	0.00
1XT497	Amtrack Ticket	7404S6	Project Related Supplies	121.92	0.00	0.00
1XT497	Amtrack Ticket	7404S7	Other Costs	75.08	0.00	0.00
1XT498	Kendall Bathroom	7404C3	Secondary Construction	0.00	0.00	0.00
1XT498	Kendall Bathroom	7404C7	Campus Construction Support	0.00	4,075.50	4,075.50
1XT499	Murkland Move	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT499	Murkland Move	718000	Telecom-General	0.00	0.00	0.00
1XT499	Murkland Move	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT499	Murkland Move	7404C1	Construction- Primary	0.00	0.00	0.00
1XT499	Murkland Move	7404C7	Campus Construction Support	1,232.78	4,873.54	4,873.54
1XT499	Murkland Move	7404F2	Equipment under Facility Projects	0.00	2,702.00	2,702.00
1XT500	PAMS HVAC	7404C1	Construction- Primary	625.00	56,243.00	56,243.00
1XT500	PAMS HVAC	7404C7	Campus Construction Support	0.00	197.21	197.21
1XT500	PAMS HVAC	7404P2	AE Design Fee	831.22	9,554.78	9,554.78
1XT501	James G21	7404C1	Construction- Primary	0.00	0.00	0.00
1XT501	James G21	7404C3	Secondary Construction	0.00	4,500.00	4,500.00
1XT501	James G21	7404C7	Campus Construction Support	0.00	12,785.40	12,785.40
1XT502	Barton-putnam	7404C1	Construction- Primary	0.00	0.00	0.00
1XT502	Barton-putnam	7404C3	Secondary Construction	0.00	4,874.00	4,874.00
1XT502	Barton-putnam	7404C7	Campus Construction Support	0.00	28,760.30	28,760.30
1XT503	Sculpture Renov	716000	Maintenance & Repairs-General	0.00	2,231.00	2,231.00
1XT503	Sculpture Renov	718000	Telecom-General	0.00	0.00	0.00
1XT503	Sculpture Renov	718014	Telecom-Telephone Equipment	0.00	1,217.95	1,217.95
1XT503	Sculpture Renov	7404C1	Construction- Primary	0.00	0.00	0.00
1XT503	Sculpture Renov	7404C3	Secondary Construction	0.00	2,851.00	2,851.00
1XT503	Sculpture Renov	7404C7	Campus Construction Support	1,122.90	5,361.95	5,361.95
1XT504	Hood House Tub	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT505	Parsons HVAC	7404C1	Construction- Primary	0.00	4,500.00	4,500.00
1XT505	Parsons HVAC	7404C7	Campus Construction Support	0.00	240.78	240.78
1XT506	Growth Chambers	7404C1	Construction- Primary	0.00	1,265.97	1,265.97
1XT506	Growth Chambers	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT507	Barton Dog Groom	7404C1	Construction- Primary	0.00	0.00	0.00
1XT507	Barton Dog Groom	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT508	Channel 11 Tank	7404C3	Secondary Construction	0.00	1,134.00	1,134.00
1XT508	Channel 11 Tank	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT509	Granite Theater Light	7404C7	Campus Construction Support	0.00	11,984.50	11,984.50
1XT510	Demeritt Study	7404C1	Construction- Primary	0.00	0.00	0.00
1XT510	Demeritt Study	7404P2	AE Design Fee	0.00	4,600.00	4,600.00
1XT511	Heating Plant SPCC	7404C1	Construction- Primary	198,330.00	12,434.00	12,434.00
1XT511	Heating Plant SPCC	7404C3	Secondary Construction	14,785.00	0.00	0.00
1XT511	Heating Plant SPCC	7404C7	Campus Construction Support	750.00	717.60	717.60
1XT511	Heating Plant SPCC	7404F2	Equipment under Facility Projects	1,513.00	0.00	0.00
1XT511	Heating Plant SPCC	7404P1	Pre-Design Planning	10,354.31	17,933.99	17,933.99
1XT512	UNHM Move	711100	Supplies-General	0.00	0.00	0.00
1XT512	UNHM Move	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
1XT512	UNHM Move	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	1,215.00	1,215.00
1XT512	UNHM Move	718000	Telecom-General	0.00	611.87	611.87
1XT512	UNHM Move	7404C1	Construction- Primary	0.00	0.00	0.00
1XT512	UNHM Move	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT512	UNHM Move	7404F1	Furniture and Furnishings	0.00	2,384.08	2,384.08
1XT512	UNHM Move	7404F2	Equipment under Facility Projects	0.00	3,025.00	3,025.00
1XT513	Heidelberg Harris	716000	Maintenance & Repairs-General	0.00	37,334.63	37,334.63
1XT513	Heidelberg Harris	716024	Maint & Repairs-Custodial Services	16,241.62	0.00	0.00
1XT513	Heidelberg Harris	716082	Maint & Repairs-Labs	1,559.37	0.00	0.00
1XT513	Heidelberg Harris	716100	Rentals & Leases-General	399,950.29	364,115.38	364,115.38
1XT513	Heidelberg Harris	7404C1	Construction- Primary	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT513	Heidelberg Harris	7404C7	Campus Construction Support	28,947.50	0.00	0.00
1XT513	Heidelberg Harris	7404S7	Other Costs	0.00	0.00	0.00
1XT516	Murkland Whiteboards	7404C1	Construction- Primary	0.00	0.00	0.00
1XT516	Murkland Whiteboards	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT517	CEPS BSC Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT517	CEPS BSC Renov	7404F1	Furniture and Furnishings	0.00	2,489.83	2,489.83
1XT518	Hood Honors A/C	7404C7	Campus Construction Support	0.00	3,185.03	3,185.03
1XT519	Fuel Oil Tanks	7404C1	Construction- Primary	0.00	54,871.98	54,871.98
1XT519	Fuel Oil Tanks	7404C3	Secondary Construction	6,085.93	2,855.00	2,855.00
1XT519	Fuel Oil Tanks	7404C7	Campus Construction Support	0.00	28,713.37	28,713.37
1XT519	Fuel Oil Tanks	7404F1	Furniture and Furnishings	0.00	725.72	725.72
1XT520	Morse Hall 142	7404C1	Construction- Primary	0.00	0.00	0.00
1XT520	Morse Hall 142	7404C7	Campus Construction Support	0.00	12,563.38	12,563.38
1XT521	CAMPUS PLANNING	710000	In-State Travel	16.52	147.92	147.92
1XT521	CAMPUS PLANNING	710100	Out-of-State Travel	340.18	2,939.08	2,939.08
1XT521	CAMPUS PLANNING	711100	Supplies-General	0.00	15.97	15.97
1XT521	CAMPUS PLANNING	711130	Supplies-Maintenance Supplies	0.00	135.00	135.00
1XT521	CAMPUS PLANNING	713000	Printing & Copying-General	267.53	92.00	92.00
1XT521	CAMPUS PLANNING	714000	Postage-General	13.65	0.00	0.00
1XT521	CAMPUS PLANNING	714030	Postage-Express Mail	3.85	0.00	0.00
1XT521	CAMPUS PLANNING	716000	Maintenance & Repairs-General	0.00	671.75	671.75
1XT521	CAMPUS PLANNING	716100	Rentals & Leases-General	0.00	211.00	211.00
1XT521	CAMPUS PLANNING	716120	Rentals-Property or Room	25.00	0.00	0.00
1XT521	CAMPUS PLANNING	719000	Business Meals-Meetings-Non Travel	1,339.60	6,004.72	6,004.72
1XT521	CAMPUS PLANNING	7404C1	Construction- Primary	2,512.50	3,200.00	3,200.00
1XT521	CAMPUS PLANNING	7404C7	Campus Construction Support	371.00	95.64	95.64
1XT521	CAMPUS PLANNING	7404P5	Direct Hire Consultants	174,400.96	178,549.52	178,549.52
1XT521	CAMPUS PLANNING	7404P7	Site Survey	550.00	0.00	0.00
1XT521	CAMPUS PLANNING	7404S6	Project Related Supplies	0.00	249.25	249.25
1XT521	CAMPUS PLANNING	7404S7	Other Costs	5.56	60.07	60.07
1XT522	Chase OE Addition	718000	Telecom-General	0.00	0.00	0.00
1XT522	Chase OE Addition	718014	Telecom-Telephone Equipment	11,447.96	0.00	0.00
1XT522	Chase OE Addition	7404C1	Construction- Primary	182,671.00	51,215.40	225,543.60
1XT522	Chase OE Addition	7404C7	Campus Construction Support	4,886.43	0.00	0.00
1XT522	Chase OE Addition	7404F1	Furniture and Furnishings	103,970.47	0.00	0.00
1XT522	Chase OE Addition	7404P2	AE Design Fee	2,160.00	33,840.00	33,840.00
1XT522	Chase OE Addition	7404S7	Other Costs	239.98	0.00	0.00
1XT523	Synthetic Turf Fields	711100	Supplies-General	233.00	0.00	0.00
1XT523	Synthetic Turf Fields	719005	Business Meals-Group or Class Meals	0.00	2,760.00	2,760.00
1XT523	Synthetic Turf Fields	7404C1	Construction- Primary	273,291.33	2,406,334.58	2,406,334.58
1XT523	Synthetic Turf Fields	7404C2	Contingency on Primary Constr- Bud	806.00	0.00	0.00
1XT523	Synthetic Turf Fields	7404C3	Secondary Construction	3,374.00	2,430.00	2,430.00
1XT523	Synthetic Turf Fields	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XT523	Synthetic Turf Fields	7404C7	Campus Construction Support	2,481.00	10,319.42	10,319.42
1XT523	Synthetic Turf Fields	7404F1	Furniture and Furnishings	951.84	2,213.14	2,213.14
1XT523	Synthetic Turf Fields	7404F2	Equipment under Facility Projects	0.00	3,843.75	3,843.75
1XT523	Synthetic Turf Fields	7404F4	Signage	0.00	0.00	0.00
1XT523	Synthetic Turf Fields	7404P7	Site Survey	0.00	0.00	0.00
1XT523	Synthetic Turf Fields	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT523	Synthetic Turf Fields	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT523	Synthetic Turf Fields	7404S1	Campus Management Fee	0.00	73,335.00	73,335.00
1XT523	Synthetic Turf Fields	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XT523	Synthetic Turf Fields	7404U1	General Contingency	0.00	0.00	0.00
1XT524	Parsons G213	7404C1	Construction- Primary	0.00	0.00	0.00
1XT524	Parsons G213	7404C3	Secondary Construction	0.00	1,290.00	1,290.00
1XT524	Parsons G213	7404C7	Campus Construction Support	0.00	14,039.07	14,039.07
1XT526	Mub Foodcourt Overhead Door	7404C1	Construction- Primary	0.00	0.00	0.00
1XT526	Mub Foodcourt Overhead Door	7404C3	Secondary Construction	0.00	478.36	478.36
1XT526	Mub Foodcourt Overhead Door	7404C7	Campus Construction Support	0.00	3,980.93	3,980.93
1XT527	Stillings Bakery Power	7404C7	Campus Construction Support	0.00	145.11	145.11
1XT528	Mub Carpet Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XT528	Mub Carpet Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT529	Horton Rm321 A/C	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT530	Stoke A/C	7404C1	Construction- Primary	0.00	9,883.00	9,883.00
1XT530	Stoke A/C	7404C7	Campus Construction Support	0.00	3,705.34	3,705.34
1XT531	Health Services Power	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT532	Phon-a-thon Relocation	7404C1	Construction- Primary	0.00	830.00	830.00
1XT532	Phon-a-thon Relocation	7404C7	Campus Construction Support	0.00	6,690.32	6,690.32
1XT533	IOL Move	718000	Telecom-General	0.00	32,071.15	32,071.15
1XT533	IOL Move	740000	Cap Equipment	0.00	22,294.00	22,294.00
1XT533	IOL Move	740424	Construct-Consultants	0.00	0.00	0.00
1XT533	IOL Move	740454	Construct-Quality Control & Testing	0.00	0.00	0.00
1XT533	IOL Move	7404C1	Construction- Primary	0.00	198,141.46	198,141.46
1XT533	IOL Move	7404C3	Secondary Construction	3,883.23	46,632.19	46,632.19
1XT533	IOL Move	7404C7	Campus Construction Support	0.00	141,920.85	141,920.85
1XT533	IOL Move	7404F1	Furniture and Furnishings	0.00	2,969.60	2,969.60
1XT533	IOL Move	7404F3	Telecommunications Systems	0.00	14,120.00	14,120.00
1XT533	IOL Move	7404S5	Project Related Moving & Storage	0.00	8,280.00	8,280.00
1XT533	IOL Move	7404S6	Project Related Supplies	0.00	1,188.32	1,188.32
1XT533	IOL Move	7404S7	Other Costs	0.00	2,445.00	2,445.00
1XT534	Morrill Hall Roof Replacement	7404C1	Construction- Primary	89,760.23	7,600.00	135,239.80

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT535	Dimond Library Roof Replacement	713000	Printing & Copying-General	0.00	513.02	513.02
1XT535	Dimond Library Roof Replacement	7404C1	Construction- Primary	258,430.97	15,600.00	15,600.00
1XT535	Dimond Library Roof Replacement	7404C3	Secondary Construction	284.92	0.00	0.00
1XT535	Dimond Library Roof Replacement	7404C5	Abatement of Hazardous Materials	1,800.00	0.00	0.00
1XT535	Dimond Library Roof Replacement	7404C7	Campus Construction Support	5,179.19	0.00	0.00
1XT535	Dimond Library Roof Replacement	7404P6	Indust Hygienist Consultant Service	9,166.00	0.00	0.00
1XT536	Zais Hall Roof Replacement	7404C1	Construction- Primary	240.00	0.00	0.00
1XT536	Zais Hall Roof Replacement	7404C7	Campus Construction Support	35,814.28	0.00	0.00
1XT537	Figment Hall Roof Replacement	7404C1	Construction- Primary	0.00	1,680.66	1,680.66
1XT537	Figment Hall Roof Replacement	7404C2	Contingency on Primary Constr- Bud	0.00	9,712.00	9,712.00
1XT537	Figment Hall Roof Replacement	7404C5	Abatement of Hazardous Materials	0.00	9,147.50	9,147.50
1XT537	Figment Hall Roof Replacement	7404C7	Campus Construction Support	0.00	5,479.98	5,479.98
1XT537	Figment Hall Roof Replacement	7404P6	Indust Hygienist Consultant Service	0.00	28,691.19	28,691.19
1XT538	Rudman Hall Fume Hood Controls	7404C1	Construction- Primary	49,324.24	21,913.52	21,913.52
1XT538	Rudman Hall Fume Hood Controls	7404C7	Campus Construction Support	3,317.71	129.46	129.46
1XT539	Parsons Hall Fume Hood Controls	711130	Supplies-Maintenance Supplies	0.00	799.30	799.30
1XT539	Parsons Hall Fume Hood Controls	7404C1	Construction- Primary	16,619.00	42,938.00	42,938.00
1XT539	Parsons Hall Fume Hood Controls	7404C7	Campus Construction Support	221.00	0.00	0.00
1XT539	Parsons Hall Fume Hood Controls	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT540	Campus Meter Upgrade and Repair	711130	Supplies-Maintenance Supplies	5,992.52	2,996.73	2,996.73
1XT540	Campus Meter Upgrade and Repair	711154	Supplies-Computer Peripherals	590.00	0.00	0.00
1XT540	Campus Meter Upgrade and Repair	7404C1	Construction- Primary	52,822.73	141,931.86	141,931.86
1XT540	Campus Meter Upgrade and Repair	7404C3	Secondary Construction	4,673.00	0.00	0.00
1XT540	Campus Meter Upgrade and Repair	7404C7	Campus Construction Support	51,423.77	10,128.03	10,128.03
1XT540	Campus Meter Upgrade and Repair	7404S4	Permits and Fees	0.00	2,500.00	2,500.00
1XT540	Campus Meter Upgrade and Repair	7404S6	Project Related Supplies	527.18	0.00	0.00
1XT541	CNG Gas Line Extension	7404C1	Construction- Primary	0.00	0.00	0.00
1XT541	CNG Gas Line Extension	7404S3	Advertising and Reimbursable Exp	191.56	0.00	0.00
1XT542	College Road Heating Line Replaceme	711100	Supplies-General	0.00	104.01	104.01
1XT542	College Road Heating Line Replaceme	716000	Maintenance & Repairs-General	0.00	1,098.00	1,098.00
1XT542	College Road Heating Line Replaceme	7404C1	Construction- Primary	14,652.03	22,076.00	22,076.00
1XT543	Sewer System Upgrades	711100	Supplies-General	1,820.32	0.00	0.00
1XT543	Sewer System Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XT543	Sewer System Upgrades	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT544	Exterior Door Replacement	7404C1	Construction- Primary	0.00	3,563.00	3,563.00
1XT544	Exterior Door Replacement	7404C7	Campus Construction Support	0.00	69.00	69.00
1XT545	Telecom Rectifier	7404C7	Campus Construction Support	0.00	1,311.37	1,311.37
1XT546	Sports Painting	7404C7	Campus Construction Support	0.00	4,789.02	4,789.02
1XT547	Demeritt DC Power	7404C7	Campus Construction Support	0.00	7,784.94	7,784.94
1XT548	Demeritt Rm21	7404C7	Campus Construction Support	0.00	33,610.40	33,610.40
1XT549	Computer Kiosk - Rudman	718000	Telecom-General	0.00	0.00	0.00
1XT549	Computer Kiosk - Rudman	718014	Telecom-Telephone Equipment	0.00	712.30	712.30
1XT549	Computer Kiosk - Rudman	7404C7	Campus Construction Support	0.00	582.70	582.70
1XT550	SHARPP Move to HHS	718000	Telecom-General	0.00	0.00	0.00
1XT550	SHARPP Move to HHS	718014	Telecom-Telephone Equipment	0.00	1,130.00	1,130.00
1XT550	SHARPP Move to HHS	7404C1	Construction- Primary	0.00	16,911.00	16,911.00
1XT550	SHARPP Move to HHS	7404C7	Campus Construction Support	0.00	50,792.96	50,792.96
1XT550	SHARPP Move to HHS	7404P2	AE Design Fee	0.00	2,550.00	2,550.00
1XT551	Dairy Bar A/C	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT552	Classroom Electrical Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
1XT552	Classroom Electrical Upgrade	7404C7	Campus Construction Support	0.00	10,952.84	10,952.84
1XT553	Lot Expansion	7404C1	Construction- Primary	0.00	0.00	0.00
1XT554	College Road/Main Street	7404C1	Construction- Primary	94,259.08	0.00	0.00
1XT554	College Road/Main Street	7404C7	Campus Construction Support	366.73	972.00	972.00
1XT554	College Road/Main Street	7404P5	Direct Hire Consultants	1,130.79	30,093.42	30,093.42
1XT555	Parsons 212	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT556	Design Proposal	7404C1	Construction- Primary	0.00	0.00	0.00
1XT556	Design Proposal	7404P2	AE Design Fee	2,874.25	26,061.25	26,061.25
1XT557	Poultry Building A/C	7404C1	Construction- Primary	0.00	0.00	0.00
1XT557	Poultry Building A/C	7404C7	Campus Construction Support	0.00	306.00	306.00
1XT558	Nesmith 205 A/C	7404C1	Construction- Primary	0.00	0.00	0.00
1XT558	Nesmith 205 A/C	7404C7	Campus Construction Support	0.00	5,756.00	5,756.00
1XT559	Aquaculture Project	716000	Maintenance & Repairs-General	0.00	2,675.00	2,675.00
1XT559	Aquaculture Project	7404C1	Construction- Primary	0.00	10,336.50	10,336.50
1XT559	Aquaculture Project	7404C7	Campus Construction Support	0.00	200.00	200.00
1XT560	Hood House Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XT560	Hood House Renovations	7404C7	Campus Construction Support	0.00	21,205.08	21,205.08
1XT561	Hewitt ADA	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT562	Rosemary Lane Sewer	7404C1	Construction- Primary	4,467.42	83,335.00	83,335.00
1XT562	Rosemary Lane Sewer	7404C2	Contingency on Primary Constr- Bud	0.00	8,900.00	8,900.00
1XT562	Rosemary Lane Sewer	7404P2	AE Design Fee	227.82	0.00	0.00
1XT563	Art Dept Graduate Partitions	7404C7	Campus Construction Support	0.00	7,011.86	7,011.86
1XT564	NHPTV Storage	7404C1	Construction- Primary	0.00	146,808.07	146,808.07
1XT564	NHPTV Storage	7404C7	Campus Construction Support	0.00	49.50	49.50
1XT564	NHPTV Storage	7404P5	Direct Hire Consultants	0.00	1,135.00	1,135.00
1XT565	CEPS EOS Space	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT566	Fitness Room Exp and Renov	7404C1	Construction- Primary	0.00	739.00	739.00
1XT566	Fitness Room Exp and Renov	7404C7	Campus Construction Support	0.00	27,371.94	27,371.94
1XT567	Kendall 210 and 223	7404C3	Secondary Construction	0.00	817.00	817.00
1XT567	Kendall 210 and 223	7404C7	Campus Construction Support	0.00	3,168.00	3,168.00
1XT568	Alumni Center Plan	7404C1	Construction- Primary	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT568	Alumni Center Plan	7404P1	Pre-Design Planning	13,201.10	0.00	0.00
1XT569	Track Close Out	7404C1	Construction- Primary	0.00	0.00	0.00
1XT569	Track Close Out	7404P1	Pre-Design Planning	0.00	2,455.00	2,455.00
1XT570	Dimond Windows	7404C1	Construction- Primary	0.00	5,000.00	5,000.00
1XT571	MUB Patio Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XT571	MUB Patio Renovation	7404P2	AE Design Fee	0.00	2,655.00	2,655.00
1XT572	Spaulding Entrance	7404C1	Construction- Primary	0.00	5,581.49	5,581.49
1XT572	Spaulding Entrance	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT573	Huddleston A/C	7404C7	Campus Construction Support	0.00	2,750.00	2,750.00
1XT574	Kendall 202	711100	Supplies-General	0.00	135.00	135.00
1XT574	Kendall 202	7404C1	Construction- Primary	0.00	2,019.65	2,019.65
1XT574	Kendall 202	7404C7	Campus Construction Support	0.00	12,202.72	12,202.72
1XT574	Kendall 202	7404F1	Furniture and Furnishings	0.00	11,544.40	11,544.40
1XT575	ETB Autoclave Relocation	7404C1	Construction- Primary	0.00	0.00	0.00
1XT575	ETB Autoclave Relocation	7404C7	Campus Construction Support	0.00	1,885.81	1,885.81
1XT576	Buddy Howard Bench	7404C1	Construction- Primary	0.00	1,425.00	1,425.00
1XT576	Buddy Howard Bench	7404C3	Secondary Construction	595.00	0.00	0.00
1XT577	Channel 11 Renovations	7404C1	Construction- Primary	0.00	0.00	1,233.00
1XT577	Channel 11 Renovations	7404C7	Campus Construction Support	0.00	7,886.00	7,886.00
1XT578	Parsons Elec G232	7404C7	Campus Construction Support	0.00	1,800.00	1,800.00
1XT579	Computer Store A/C	7404C1	Construction- Primary	0.00	25,297.00	25,297.00
1XT579	Computer Store A/C	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT579	Computer Store A/C	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT579	Computer Store A/C	7404P2	AE Design Fee	1,013.48	5,560.00	5,560.00
1XT580	Football Bleachers	740000	Cap Equipment	0.00	93,000.00	93,000.00
1XT580	Football Bleachers	7404C1	Construction- Primary	0.00	0.00	0.00
1XT581	Campus Painting	7404C1	Construction- Primary	0.00	240.00	240.00
1XT581	Campus Painting	7404C7	Campus Construction Support	17,148.78	92,837.41	92,837.41
1XT582	Physics Renovation 207	7404C1	Construction- Primary	0.00	870.00	870.00
1XT582	Physics Renovation 207	7404C7	Campus Construction Support	0.00	3,900.24	3,900.24
1XT583	Upper College Brook Project	7404C1	Construction- Primary	0.00	0.00	0.00
1XT583	Upper College Brook Project	7404P2	AE Design Fee	7,207.10	32,130.92	32,130.92
1XT584	Rudman 232	7404C3	Secondary Construction	0.00	945.00	945.00
1XT584	Rudman 232	7404C7	Campus Construction Support	0.00	(945.00)	(945.00)
1XT585	Parsons G234	718000	Telecom-General	0.00	0.00	0.00
1XT585	Parsons G234	718014	Telecom-Telephone Equipment	0.00	901.85	901.85
1XT585	Parsons G234	7404C1	Construction- Primary	0.00	13,926.48	13,926.48
1XT585	Parsons G234	7404C3	Secondary Construction	0.00	1,280.00	1,280.00
1XT585	Parsons G234	7404C7	Campus Construction Support	0.00	57,693.00	57,693.00
1XT585	Parsons G234	7404P2	AE Design Fee	0.00	3,780.00	3,780.00
1XT586	Morse 164/165	7404C1	Construction- Primary	0.00	0.00	0.00
1XT586	Morse 164/165	7404C7	Campus Construction Support	6,249.32	19,865.68	19,865.68
1XT587	Music Dept Whiteboards	7404C7	Campus Construction Support	0.00	3,467.10	3,467.10
1XT588	President's Carpet	7404C1	Construction- Primary	0.00	1,551.00	1,551.00
1XT588	President's Carpet	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT589	PAMS Setup	7404C1	Construction- Primary	0.00	0.00	0.00
1XT589	PAMS Setup	7404P1	Pre-Design Planning	0.00	13,780.00	13,780.00
1XT590	Hewitt A/C	7404C1	Construction- Primary	380,643.00	496,084.00	657,613.00
1XT590	Hewitt A/C	7404C3	Secondary Construction	2,702.00	0.00	0.00
1XT590	Hewitt A/C	7404C7	Campus Construction Support	0.00	343.88	343.88
1XT590	Hewitt A/C	7404P2	AE Design Fee	0.00	0.00	0.00
1XT590	Hewitt A/C	7404P5	Direct Hire Consultants	21,294.73	2,078.85	2,078.85
1XT591	Parking Study	7404C1	Construction- Primary	0.00	0.00	0.00
1XT591	Parking Study	7404P8	Geotechnical Consultant Services	9,221.75	0.00	0.00
1XT592	MUB 211 Renovation	7404C1	Construction- Primary	0.00	12,011.34	12,011.34
1XT592	MUB 211 Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT593	Outdoor Riding Lighting	7404C1	Construction- Primary	1,250.00	0.00	0.00
1XT593	Outdoor Riding Lighting	7404C7	Campus Construction Support	34.50	0.00	0.00
1XT594	Morrill Hall 312	7404C7	Campus Construction Support	0.00	2,050.00	2,050.00
1XT595	Health Services Infill	7404C1	Construction- Primary	240,921.31	0.00	0.00
1XT595	Health Services Infill	7404C7	Campus Construction Support	623.52	487.50	487.50
1XT595	Health Services Infill	7404F1	Furniture and Furnishings	4,252.00	0.00	0.00
1XT595	Health Services Infill	7404F4	Signage	0.00	0.00	0.00
1XT595	Health Services Infill	7404P2	AE Design Fee	10,950.00	22,550.00	22,550.00
1XT595	Health Services Infill	7404P9	Quality Control Inspect & Testing	752.80	0.00	0.00
1XT597	Bratton Hall Wiring	7404C7	Campus Construction Support	0.00	1,250.00	1,250.00
1XT598	Dimond Serv Alterations	7404C7	Campus Construction Support	0.00	1,000.00	1,000.00
1XT599	Kendall 309/310	7404C1	Construction- Primary	0.00	0.00	0.00
1XT599	Kendall 309/310	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT599	Kendall 309/310	7404P2	AE Design Fee	0.00	13,500.00	13,500.00
1XT600	CNG Phase II	7404C1	Construction- Primary	0.00	0.00	0.00
1XT600	CNG Phase II	7404C3	Secondary Construction	14,488.95	0.00	0.00
1XT600	CNG Phase II	7404C7	Campus Construction Support	6,055.80	0.00	0.00
1XT601	Conant 101 Electrical Upgrade	7404C7	Campus Construction Support	0.00	2,643.45	2,643.45
1XT602	Woodman Bathroom Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT602	Woodman Bathroom Repairs	7404C7	Campus Construction Support	0.00	5,892.37	5,892.37
1XT603	MUB Patio	7404C1	Construction- Primary	0.00	7,745.00	7,745.00
1XT603	MUB Patio	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT604	Chiller Replacement	7404C1	Construction- Primary	0.00	64,849.46	64,849.46
1XT604	Chiller Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT605	Field House Weight Rm Equip	711000	Purchasing Cards	0.00	38,995.35	38,995.35

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT605	Field House Weight Rm Equip	711100	Supplies-General	0.00	100,534.20	100,534.20
1XT605	Field House Weight Rm Equip	740000	Cap Equipment	0.00	49,043.00	49,043.00
1XT605	Field House Weight Rm Equip	7404C1	Construction- Primary	0.00	0.00	0.00
1XT606	NH Hall Preliminary Analysis	7404C1	Construction- Primary	0.00	0.00	0.00
1XT606	NH Hall Preliminary Analysis	7404P2	AE Design Fee	5,248.29	0.00	22,276.71
1XT607	Demeritt Rm 203 Renovations	7404C1	Construction- Primary	0.00	485.00	485.00
1XT607	Demeritt Rm 203 Renovations	7404C7	Campus Construction Support	0.00	780.97	780.97
1XT608	NHPTV Generator	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT609	Demeritt Rm 5	718000	Telecom-General	0.00	0.00	0.00
1XT609	Demeritt Rm 5	718014	Telecom-Telephone Equipment	162.70	0.00	0.00
1XT609	Demeritt Rm 5	7404C1	Construction- Primary	0.00	0.00	0.00
1XT609	Demeritt Rm 5	7404C7	Campus Construction Support	0.00	12,306.39	12,306.39
1XT610	Hennessey Lights	7404C1	Construction- Primary	16,370.00	0.00	0.00
1XT610	Hennessey Lights	7404C7	Campus Construction Support	15,174.39	3,387.03	3,387.03
1XT611	Loading Dock Door	7404C1	Construction- Primary	2,843.00	0.00	0.00
1XT611	Loading Dock Door	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT612	Tormellini A/C	7404C1	Construction- Primary	0.00	0.00	0.00
1XT612	Tormellini A/C	7404C7	Campus Construction Support	15,891.24	5,108.76	5,108.76
1XT613	Landscape Support	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT613	Landscape Support	7404P1	Pre-Design Planning	8,441.25	0.00	0.00
1XT614	Morse Hall Study	7404C7	Campus Construction Support	545.18	0.00	0.00
1XT614	Morse Hall Study	7404P2	AE Design Fee	34,377.09	0.00	0.00
1XT615	Kendall Lab Renovation	7404C1	Construction- Primary	146,116.01	23,526.90	23,526.90
1XT615	Kendall Lab Renovation	7404C5	Abatement of Hazardous Materials	(2,043.00)	2,043.00	2,043.00
1XT616	Dean's Office Colsa	7404C1	Construction- Primary	0.00	0.00	0.00
1XT616	Dean's Office Colsa	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT617	Kendall Library	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT617	Kendall Library	7404P2	AE Design Fee	18,100.00	0.00	0.00
1XT618	NHPTV Cooling Tower Repairs	7404C1	Construction- Primary	0.00	0.00	18,486.00
1XT618	NHPTV Cooling Tower Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT619	Turf Fields Maint/Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XT619	Turf Fields Maint/Upgrades	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT620	Woodman Electrical Upgrade	7404C1	Construction- Primary	0.00	131.00	131.00
1XT620	Woodman Electrical Upgrade	7404C7	Campus Construction Support	0.00	(131.00)	(131.00)
1XT621	Taylor Electrical Upgrade	7404C7	Campus Construction Support	0.00	3,000.00	3,000.00
1XT622	Southern Underpass Design	7404C1	Construction- Primary	0.00	0.00	0.00
1XT622	Southern Underpass Design	7404C3	Secondary Construction	980,000.00	0.00	0.00
1XT622	Southern Underpass Design	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT622	Southern Underpass Design	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT622	Southern Underpass Design	7404P1	Pre-Design Planning	8,580.00	0.00	0.00
1XT622	Southern Underpass Design	7404P2	AE Design Fee	396,088.34	0.00	0.00
1XT622	Southern Underpass Design	7404P3	AE Special Studies & Extra Service	2,225.09	0.00	0.00
1XT622	Southern Underpass Design	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT622	Southern Underpass Design	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT622	Southern Underpass Design	7404P7	Site Survey	0.00	0.00	0.00
1XT622	Southern Underpass Design	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT622	Southern Underpass Design	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT622	Southern Underpass Design	7404S1	Campus Management Fee	53,664.00	0.00	0.00
1XT622	Southern Underpass Design	7404S4	Permits and Fees	4,127.04	0.00	0.00
1XT622	Southern Underpass Design	7404S7	Other Costs	0.00	0.00	0.00
1XT622	Southern Underpass Design	7404U1	General Contingency	0.00	0.00	0.00
1XT623	Dairy Bar Storeroom AC	7404C7	Campus Construction Support	0.00	1,642.19	1,642.19
1XT624	Parsons G218	7404C1	Construction- Primary	0.00	0.00	0.00
1XT624	Parsons G218	7404C7	Campus Construction Support	0.00	1,951.18	1,951.18
1XT625	CIS Generators and Engineering	7404C1	Construction- Primary	77,158.00	20,000.00	20,000.00
1XT625	CIS Generators and Engineering	7404C7	Campus Construction Support	2,353.75	66.00	66.00
1XT625	CIS Generators and Engineering	7404P5	Direct Hire Consultants	40,000.00	0.00	0.00
1XT626	McConnell Conversion	718000	Telecom-General	0.00	0.00	0.00
1XT626	McConnell Conversion	718014	Telecom-Telephone Equipment	1,783.70	0.00	0.00
1XT626	McConnell Conversion	7404C1	Construction- Primary	11,684.80	0.00	0.00
1XT626	McConnell Conversion	7404C3	Secondary Construction	5,883.65	0.00	0.00
1XT626	McConnell Conversion	7404C7	Campus Construction Support	49,137.66	0.00	0.00
1XT626	McConnell Conversion	7404F1	Furniture and Furnishings	27,633.13	0.00	0.00
1XT627	Adams Tower Sprinklers	7404C1	Construction- Primary	0.00	0.00	0.00
1XT628	MUB Carpet Install	7404C1	Construction- Primary	42,410.00	26,320.00	26,320.00
1XT628	MUB Carpet Install	7404F1	Furniture and Furnishings	(1,800.00)	1,800.00	1,800.00
1XT629	Spaulding G70 Renovation	718000	Telecom-General	0.00	0.00	0.00
1XT629	Spaulding G70 Renovation	718014	Telecom-Telephone Equipment	354.68	0.00	0.00
1XT629	Spaulding G70 Renovation	7404C1	Construction- Primary	16,228.50	54,266.00	54,266.00
1XT629	Spaulding G70 Renovation	7404C7	Campus Construction Support	36.00	1,119.06	1,119.06
1XT629	Spaulding G70 Renovation	7404F1	Furniture and Furnishings	4,840.50	1,800.00	1,800.00
1XT630	Morse Hall Rails and Ladder	7404C1	Construction- Primary	0.00	0.00	0.00
1XT630	Morse Hall Rails and Ladder	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT631	Parsons Rm 140 Renov	7404C1	Construction- Primary	0.00	0.00	0.00
1XT631	Parsons Rm 140 Renov	7404C7	Campus Construction Support	459.00	12,236.34	12,236.34
1XT632	Landscape Consultant	7404C1	Construction- Primary	0.00	0.00	0.00
1XT633	CO-Gen Engr and Permit	7404C1	Construction- Primary	(146,076.00)	146,076.00	146,076.00
1XT634	MUB Game Room	7404C1	Construction- Primary	11,518.00	19,862.00	19,862.00
1XT634	MUB Game Room	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT635	Morse 210/211	7404C7	Campus Construction Support	0.00	4,100.00	4,100.00
1XT636	Family Research Lab	718000	Telecom-General	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1XT636	Family Research Lab	718014	Telecom-Telephone Equipment	4,054.38	0.00	0.00
1XT636	Family Research Lab	7404C1	Construction- Primary	266,159.00	0.00	0.00
1XT636	Family Research Lab	7404C3	Secondary Construction	189.16	0.00	0.00
1XT636	Family Research Lab	7404C7	Campus Construction Support	5,509.14	0.00	0.00
1XT636	Family Research Lab	7404F1	Furniture and Furnishings	105,011.83	0.00	0.00
1XT636	Family Research Lab	7404F4	Signage	2,589.00	0.00	0.00
1XT636	Family Research Lab	7404P1	Pre-Design Planning	19,350.00	0.00	0.00
1XT636	Family Research Lab	7404P3	AE Special Studies & Extra Service	1,650.00	0.00	0.00
1XT637	PCAC Chalkboards	7404C7	Campus Construction Support	3,451.45	162.50	162.50
1XT638	New MUB Doors	7404C1	Construction- Primary	0.00	0.00	17,071.00
1XT638	New MUB Doors	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT639	MUB Patio	7404C1	Construction- Primary	10,787.00	0.00	10,143.00
1XT639	MUB Patio	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT640	JEL Phones	718000	Telecom-General	0.00	0.00	0.00
1XT640	JEL Phones	718014	Telecom-Telephone Equipment	12,084.00	0.00	0.00
1XT640	JEL Phones	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT641	PCAC Gallery Elevator	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT641	PCAC Gallery Elevator	7404P2	AE Design Fee	6,800.00	0.00	0.00
1XT642	Morrill 107 Renovation	7404C7	Campus Construction Support	0.00	5,326.55	5,326.55
1XT643	Channel 11 Emergency Lights	7404C7	Campus Construction Support	1,197.71	0.00	0.00
1XT644	Relocate Nuclear MRS	711100	Supplies-General	508.72	0.00	0.00
1XT644	Relocate Nuclear MRS	711148	Supplies-Bottled Gas	333.49	0.00	0.00
1XT644	Relocate Nuclear MRS	7404C1	Construction- Primary	0.00	0.00	0.00
1XT644	Relocate Nuclear MRS	7404C7	Campus Construction Support	17,710.00	0.00	0.00
1XT644	Relocate Nuclear MRS	7404P5	Direct Hire Consultants	12,536.76	0.00	0.00
1XT644	Relocate Nuclear MRS	7404S5	Project Related Moving & Storage	2,947.79	0.00	0.00
1XT645	Oil Storage Tanks	7404C1	Construction- Primary	23,395.00	0.00	0.00
1XT645	Oil Storage Tanks	7404C3	Secondary Construction	120.00	0.00	0.00
1XT645	Oil Storage Tanks	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT646	Horton Hall A/C Study	7404C1	Construction- Primary	19,000.00	0.00	0.00
1XT648	SRA Renovations	7404C1	Construction- Primary	2,250.00	0.00	0.00
1XT648	SRA Renovations	7404C7	Campus Construction Support	1,915.06	2,303.82	2,303.82
1XT649	Morse Renovations	7404C7	Campus Construction Support	(11,982.08)	28,042.08	28,042.08
1XT650	Building Envelope	7404C1	Construction- Primary	9,895.00	0.00	0.00
1XT650	Building Envelope	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT651	Outside Bleachers	713000	Printing & Copying-General	0.00	0.00	0.00
1XT651	Outside Bleachers	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT652	Outside Bulletin Boards	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT653	Electric Distribution	7404C1	Construction- Primary	4,778.00	0.00	0.00
1XT653	Electric Distribution	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT653	Electric Distribution	7404F1	Furniture and Furnishings	8,437.36	0.00	0.00
1XT654	Electric Switchgear	7404C1	Construction- Primary	0.00	0.00	0.00
1XT654	Electric Switchgear	7404C7	Campus Construction Support	130.00	0.00	0.00
1XT655	Exterior Doors	7404C3	Secondary Construction	0.00	0.00	0.00
1XT655	Exterior Doors	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT656	Exterior Maintenance	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT658	HVAC/R Systems	7404C1	Construction- Primary	6,350.00	0.00	0.00
1XT658	HVAC/R Systems	7404S7	Other Costs	23,664.00	0.00	0.00
1XT659	Life Safety Systems	7404C1	Construction- Primary	0.00	0.00	0.00
1XT659	Life Safety Systems	7404C3	Secondary Construction	1,669.20	0.00	0.00
1XT660	Plumbing Systems	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT660	Plumbing Systems	7404P2	AE Design Fee	5,968.40	0.00	0.00
1XT661	Roof Systems	713000	Printing & Copying-General	29.25	0.00	0.00
1XT661	Roof Systems	7404C1	Construction- Primary	10,204.00	0.00	0.00
1XT661	Roof Systems	7404C3	Secondary Construction	0.00	0.00	0.00
1XT661	Roof Systems	7404C5	Abatement of Hazardous Materials	2,607.00	0.00	0.00
1XT661	Roof Systems	7404C7	Campus Construction Support	382.00	0.00	0.00
1XT661	Roof Systems	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT661	Roof Systems	7404P2	AE Design Fee	8,300.00	0.00	0.00
1XT661	Roof Systems	7404P6	Indust Hygienist Consultant Service	1,236.00	0.00	0.00
1XT662	Storm Water II Compliance	7404C1	Construction- Primary	0.00	0.00	0.00
1XT663	VAT Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XT663	VAT Replacement	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT663	VAT Replacement	7404P6	Indust Hygienist Consultant Service	5,888.38	0.00	0.00
1XT664	Reline Congreve Sewer	7404C1	Construction- Primary	0.00	0.00	0.00
1XT665	Child Care Wall	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT666	Install Sprinkler 1 Leavitt	7404C1	Construction- Primary	0.00	0.00	0.00
1XT667	PCAC Trans RM Ventilation	7404C1	Construction- Primary	0.00	0.00	0.00
1XT668	Install CW Line Morse	7404C1	Construction- Primary	0.00	0.00	0.00
1XT669	C-Lot Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XT670	Conant Court Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XT671	Parsons 213	7404C1	Construction- Primary	1,008.00	0.00	0.00
1XT671	Parsons 213	7404C7	Campus Construction Support	1,051.81	0.00	0.00
1XT672	Stoke 3-Way Valve	7404C1	Construction- Primary	1,240.00	0.00	0.00
1XT672	Stoke 3-Way Valve	7404C7	Campus Construction Support	0.00	463.32	463.32
1XT673	MUB Conference Doors	7404C1	Construction- Primary	6,165.00	0.00	0.00
1XT673	MUB Conference Doors	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT674	Kendall Sink	7404C1	Construction- Primary	996.65	0.00	0.00
1XT674	Kendall Sink	7404C7	Campus Construction Support	1,403.35	0.00	0.00
1XT675	VanDerGraf Chamber Fill	7404C1	Construction- Primary	14,912.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1XT676	Morse 136 Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XT676	Morse 136 Renovation	7404C7	Campus Construction Support	15,865.42	0.00	0.00
1XT677	Hubbard Cupboard	7404C1	Construction- Primary	5,299.00	0.00	0.00
1XT678	Babcock Furnace	7404C1	Construction- Primary	7,743.19	0.00	0.00
1XT679	Christensen Door Replace	7404C1	Construction- Primary	3,204.00	0.00	0.00
1XT680	Williamson Door Replace	7404C1	Construction- Primary	5,408.00	0.00	0.00
1XT681	Parsons 138 Renovation	7404C1	Construction- Primary	15,034.60	0.00	0.00
1XT681	Parsons 138 Renovation	7404C3	Secondary Construction	616.64	0.00	0.00
1XT681	Parsons 138 Renovation	7404C7	Campus Construction Support	102.00	0.00	0.00
1XT682	Horton Room 130	7404C1	Construction- Primary	1,411.20	0.00	0.00
1XT682	Horton Room 130	7404C3	Secondary Construction	2,076.50	0.00	0.00
1XT682	Horton Room 130	7404C7	Campus Construction Support	6,671.81	0.00	0.00
1XT682	Horton Room 130	7404F1	Furniture and Furnishings	7,642.26	0.00	0.00
1XT683	UNH-M Office Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XT683	UNH-M Office Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT684	Water Tank Rental	7404C1	Construction- Primary	0.00	0.00	0.00
1XT685	Racquet Ball Courts	718000	Telecom-General	0.00	0.00	0.00
1XT685	Racquet Ball Courts	718014	Telecom-Telephone Equipment	410.80	0.00	0.00
1XT685	Racquet Ball Courts	7404C1	Construction- Primary	26,815.40	0.00	0.00
1XT685	Racquet Ball Courts	7404C7	Campus Construction Support	1,688.92	0.00	0.00
1XT685	Racquet Ball Courts	7404F1	Furniture and Furnishings	8,152.91	0.00	0.00
1XT686	Rec Sports Laundry	7404C3	Secondary Construction	8,763.00	0.00	0.00
1XT686	Rec Sports Laundry	7404C7	Campus Construction Support	5,726.04	0.00	0.00
1XT687	Kendall Library A/C	7404C1	Construction- Primary	50,200.00	0.00	0.00
1XT687	Kendall Library A/C	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT687	Kendall Library A/C	7404P4	AE Reimbursable Costs	400.00	0.00	0.00
1XT688	Telecom UPS/ Generator	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT688	Telecom UPS/ Generator	7404C7	Campus Construction Support	18,896.50	0.00	0.00
1XT689	Morse room 372 & 373	7404C3	Secondary Construction	4,901.64	0.00	0.00
1XT689	Morse room 372 & 373	7404C7	Campus Construction Support	18,122.79	0.00	0.00
1XT690	BSC Consolidation	7404C1	Construction- Primary	60,286.50	0.00	0.00
1XT690	BSC Consolidation	7404P4	AE Reimbursable Costs	7.97	0.00	0.00
1XT690	BSC Consolidation	7404P5	Direct Hire Consultants	7,796.40	0.00	0.00
1XT691	LSA Feasability Study	7404C1	Construction- Primary	0.00	0.00	0.00
1XT691	LSA Feasability Study	7404P2	AE Design Fee	20,380.75	0.00	0.00
1XT692	Dean's Office Suite	7404C1	Construction- Primary	0.00	0.00	0.00
1XT692	Dean's Office Suite	7404P2	AE Design Fee	0.00	0.00	0.00
1XT693	CMAQ DOT Grant	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XT693	CMAQ DOT Grant	7404C1	Construction- Primary	0.00	0.00	0.00
1XT694	Zercher Relocation	7404C3	Secondary Construction	2,180.20	0.00	0.00
1XT694	Zercher Relocation	7404C7	Campus Construction Support	8,634.80	0.00	0.00
1XT695	Service Building Air	7404C1	Construction- Primary	0.00	0.00	0.00
1XT695	Service Building Air	7404C7	Campus Construction Support	11,530.93	0.00	0.00
1XT695	Service Building Air	7404S6	Project Related Supplies	5,967.34	0.00	0.00
1XT695	Service Building Air	7404S7	Other Costs	420.93	0.00	0.00
1XT696	Nesmith Space Migration	7404C1	Construction- Primary	0.00	0.00	0.00
1XT696	Nesmith Space Migration	7404C7	Campus Construction Support	1,040.00	0.00	0.00
1XT697	Demeritt Rooms 21/20	7404C1	Construction- Primary	10,995.00	0.00	0.00
1XT697	Demeritt Rooms 21/20	7404C7	Campus Construction Support	7,273.11	0.00	0.00
1XT697	Demeritt Rooms 21/20	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT697	Demeritt Rooms 21/20	7404F2	Equipment under Facility Projects	129.14	0.00	0.00
1XT697	Demeritt Rooms 21/20	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT698	Demeritt Rm 5 A/C	7404C1	Construction- Primary	6,268.00	0.00	0.00
1XT698	Demeritt Rm 5 A/C	7404C7	Campus Construction Support	2,143.61	0.00	0.00
1XT699	Wildcat Statue	7404C1	Construction- Primary	0.00	0.00	0.00
1XT700	McDaniel Drive Relocation	7404C1	Construction- Primary	0.00	0.00	0.00
1XT700	McDaniel Drive Relocation	7404C3	Secondary Construction	910,652.00	0.00	0.00
1XT701	Demeritt Renovation Rm 3&7	7404C1	Construction- Primary	0.00	0.00	0.00
1XT701	Demeritt Renovation Rm 3&7	7404C7	Campus Construction Support	14,266.50	0.00	0.00
1XT702	Ballard Street Feasibility	7404C1	Construction- Primary	0.00	0.00	0.00
1XT702	Ballard Street Feasibility	7404P2	AE Design Fee	43,380.00	0.00	0.00
1XT703	1 Leavitt Lane Relocation	718000	Telecom-General	0.00	0.00	0.00
1XT703	1 Leavitt Lane Relocation	718014	Telecom-Telephone Equipment	6,028.55	0.00	0.00
1XT703	1 Leavitt Lane Relocation	7404C1	Construction- Primary	0.00	0.00	0.00
1XT703	1 Leavitt Lane Relocation	7404C2	Contingency on Primary Constr- Bud	27,132.00	0.00	0.00
1XT703	1 Leavitt Lane Relocation	7404C3	Secondary Construction	9,796.50	0.00	0.00
1XT703	1 Leavitt Lane Relocation	7404C7	Campus Construction Support	32,047.00	0.00	0.00
1XT703	1 Leavitt Lane Relocation	7404F1	Furniture and Furnishings	5,638.80	0.00	0.00
1XT703	1 Leavitt Lane Relocation	7404F4	Signage	195.00	0.00	0.00
1XT703	1 Leavitt Lane Relocation	7404F5	Window Treatment	235.00	0.00	0.00
1XT703	1 Leavitt Lane Relocation	7404P2	AE Design Fee	5,770.00	0.00	0.00
1XT703	1 Leavitt Lane Relocation	7404S5	Project Related Moving & Storage	1,304.75	0.00	0.00
1XT703	1 Leavitt Lane Relocation	7404S7	Other Costs	48.00	0.00	0.00
1XT704	IWO Lease	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT704	IWO Lease	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT705	DOT Shelter and Lighting	7404C1	Construction- Primary	20,310.00	0.00	0.00
1XT705	DOT Shelter and Lighting	7404C7	Campus Construction Support	44.50	0.00	0.00
1XT705	DOT Shelter and Lighting	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT705	DOT Shelter and Lighting	7404S1	Campus Management Fee	2,600.00	0.00	0.00
1XT705	DOT Shelter and Lighting	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
1XT705	DOT Shelter and Lighting	7404S3	Advertising and Reimbursable Exp	128.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XT706	Putnam HVAC	7404C1	Construction- Primary	25,000.00	0.00	0.00
1XT706	Putnam HVAC	7404C2	Contingency on Primary Constr- Bud	3,383.72	0.00	0.00
1XT706	Putnam HVAC	7404C7	Campus Construction Support	4,150.00	0.00	0.00
1XT707	PCAC Flood Repair	711000	Purchasing Cards	0.00	0.00	0.00
1XT707	PCAC Flood Repair	7404C1	Construction- Primary	32,060.00	0.00	0.00
1XT707	PCAC Flood Repair	7404C5	Abatement of Hazardous Materials	10,080.00	0.00	0.00
1XT707	PCAC Flood Repair	7404C7	Campus Construction Support	11,645.00	0.00	0.00
1XT707	PCAC Flood Repair	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT707	PCAC Flood Repair	7404F6	Carpeting	6,700.00	0.00	0.00
1XT707	PCAC Flood Repair	7404S6	Project Related Supplies	275.00	0.00	0.00
1XT707	PCAC Flood Repair	7404S7	Other Costs	5,017.06	0.00	0.00
1XT708	Memorials and Tributes	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
1XT708	Memorials and Tributes	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1XT709	ROTC Power Rm 207	7404C7	Campus Construction Support	1,500.00	0.00	0.00
1XT710	Parson Hall Code Survey	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT710	Parson Hall Code Survey	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT710	Parson Hall Code Survey	7404P2	AE Design Fee	0.00	0.00	0.00
1XT711	Telecom Office Renovation	716000	Maintenance & Repairs-General	3,525.00	0.00	0.00
1XT711	Telecom Office Renovation	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT711	Telecom Office Renovation	7404C3	Secondary Construction	15,568.50	0.00	0.00
1XT711	Telecom Office Renovation	7404C7	Campus Construction Support	57,939.90	0.00	0.00
1XT711	Telecom Office Renovation	7404F1	Furniture and Furnishings	1,361.00	0.00	0.00
1XT711	Telecom Office Renovation	7404F4	Signage	770.00	0.00	0.00
1XT712	Parsons Rm 247 Lab Renov	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT712	Parsons Rm 247 Lab Renov	7404C3	Secondary Construction	1,885.00	0.00	0.00
1XT712	Parsons Rm 247 Lab Renov	7404C5	Abatement of Hazardous Materials	4,400.00	0.00	0.00
1XT712	Parsons Rm 247 Lab Renov	7404C7	Campus Construction Support	11,994.83	0.00	0.00
1XT712	Parsons Rm 247 Lab Renov	7404F5	Window Treatment	0.00	0.00	0.00
1XT713	Highland House AIRMAP Study	7404P7	Site Survey	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	718000	Telecom-General	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	718014	Telecom-Telephone Equipment	5,729.80	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404C1	Construction- Primary	2,223,234.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404C3	Secondary Construction	7,456.81	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404C4	Contingency on Secondary Const- Bud	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404C7	Campus Construction Support	79,754.07	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404C8	Landscaping	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404F4	Signage	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404P4	AE Reimbursable Costs	100,000.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404P7	Site Survey	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404P8	Geotechnical Consultant Services	9,100.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404S4	Permits and Fees	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404S7	Other Costs	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	7404U1	General Contingency	0.00	0.00	0.00
1XT715	Parsons Hall Phase I Study	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT715	Parsons Hall Phase I Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT715	Parsons Hall Phase I Study	7404P2	AE Design Fee	0.00	0.00	0.00
1XT716	Env Tech Bldg Addition Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT717	Gables Complex Addition	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT717	Gables Complex Addition	7404P1	Pre-Design Planning	47,922.00	0.00	0.00
1XT718	Hubbard Dormitory Addition	7404P1	Pre-Design Planning	27,874.00	0.00	0.00
1XT719	Forest Park II Renovation	7404P1	Pre-Design Planning	27,874.00	0.00	0.00
1XT721	PCAC M-Wing HVAC	7404C1	Construction- Primary	0.00	0.00	0.00
1XT721	PCAC M-Wing HVAC	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT721	PCAC M-Wing HVAC	7404P2	AE Design Fee	0.00	0.00	0.00
1XT721	PCAC M-Wing HVAC	7404P6	Indust Hygienist Consultant Service	2,354.00	0.00	0.00
1XT722	Interior Painting	7404C7	Campus Construction Support	35,698.96	0.00	0.00
1XT723	Enhanced Elect Equip-Morse	7404C1	Construction- Primary	7,155.00	0.00	0.00
1XT723	Enhanced Elect Equip-Morse	7404C3	Secondary Construction	2,958.00	0.00	0.00
1XT723	Enhanced Elect Equip-Morse	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT724	Paint Exterior Walls - Hood	7404C7	Campus Construction Support	29,046.77	0.00	0.00
1XT725	Paint Ext Walls - Taylor Hall	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT726	Paint Exterior Walls - PCAC	7404C7	Campus Construction Support	39,000.00	0.00	0.00
1XT727	Paint Ext Walls - Grant House	7404C7	Campus Construction Support	3,842.75	0.00	0.00
1XT728	Paint Ext Walls - Green/Fish	7404C7	Campus Construction Support	39,954.51	0.00	0.00
1XT729	Replace Shutters - Hood	7404C7	Campus Construction Support	13,454.40	0.00	0.00
1XT730	Exterior Paint - Academic Blg	7404C7	Campus Construction Support	5,658.18	0.00	0.00
1XT731	Paint Ext Walls - 11 Brook Wy	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT732	Replace Gutters - Ham Smith	7404C7	Campus Construction Support	5,711.24	0.00	0.00
1XT733	Bulletin Brds-Academic Class	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT734	CMU Sealant-Split Block Str	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT735	Elevator Upgrade - Fieldhouse	7404C1	Construction- Primary	2,160.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services						
1XT735	Elevator Upgrade - Fieldhouse	7404C7	Campus Construction Support	340.00	0.00	0.00
1XT736	Bird Flyway	7404C1	Construction- Primary	0.00	0.00	0.00
1XT736	Bird Flyway	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT736	Bird Flyway	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT736	Bird Flyway	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT736	Bird Flyway	7404P7	Site Survey	0.00	0.00	0.00
1XT736	Bird Flyway	7404S7	Other Costs	0.00	0.00	0.00
1XT737	Hamilton Smith-Heating Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
1XT737	Hamilton Smith-Heating Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT737	Hamilton Smith-Heating Upgrade	7404P2	AE Design Fee	0.00	0.00	0.00
1XT737	Hamilton Smith-Heating Upgrade	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT738	MUB Carpet Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XT738	MUB Carpet Replacement	7404F1	Furniture and Furnishings	17,000.00	0.00	0.00
1XT739	Stone Veneer at MUB Circle	7404C3	Secondary Construction	0.00	0.00	0.00
1XT739	Stone Veneer at MUB Circle	7404C4	Contingency on Secondary Const- Bud	0.00	0.00	0.00
1XT740	Demeritt Rm 101/103/106/209	718014	Telecom-Telephone Equipment	213.10	0.00	0.00
1XT740	Demeritt Rm 101/103/106/209	7404C7	Campus Construction Support	11,389.81	0.00	0.00
1XT740	Demeritt Rm 101/103/106/209	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT741	Hood House Bathroom Light/Fan	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT742	Hood House - Power Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT743	Refurbishment of OSR Offices	7404C1	Construction- Primary	0.00	0.00	0.00
1XT743	Refurbishment of OSR Offices	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT744	Morrill Hall Brick Restoration	7404C1	Construction- Primary	0.00	0.00	0.00
1XT744	Morrill Hall Brick Restoration	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT744	Morrill Hall Brick Restoration	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT744	Morrill Hall Brick Restoration	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT745	Kitchen Cabinets - CSDC	7404C7	Campus Construction Support	500.00	0.00	0.00
1XT746	Verizon Tower Lease-Durham #2	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT747	Athletic Field Irrigation System	7404C1	Construction- Primary	46,763.00	0.00	0.00
1XT749	VPAA BSC Relocation to Stoke	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT750	Surge Suppression-LCD Proj	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT751	Demeritt Hall A/C-Physics Libr	7404C1	Construction- Primary	0.00	0.00	0.00
1XT751	Demeritt Hall A/C-Physics Libr	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XT751	Demeritt Hall A/C-Physics Libr	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTCGO	Cogen Equipment Offset Fund	7404C1	Construction- Primary	(1,287,640.00)	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	740400	Construction	0.00	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	790500	Budgeted Contingency	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	7180	Telecommunications	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	717200	Other Professional Services-General	0.00	2,950.00	2,950.00
1XU006	UNH Operations Proceeds Milne Mine	740400	Construction	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	790500	Budgeted Contingency	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	7400	Capitalizable Equipment	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	711100	Supplies-General	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1XU011	UNH Benefactor Conversion	7101	Out of State Travel	0.00	0.00	0.00
1XU011	UNH Benefactor Conversion	7111	Supplies	0.00	0.00	0.00
1XU011	UNH Benefactor Conversion	7160	Maintenance and Repairs	0.00	0.00	0.00
1XU011	UNH Benefactor Conversion	7180	Telecommunications	0.00	0.00	0.00
1XU011	UNH Benefactor Conversion	7191	Membership Dues and Fees	0.00	0.00	0.00
1XU011	UNH Benefactor Conversion	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XU011	UNH Benefactor Conversion	7400	Capitalizable Equipment	0.00	0.00	0.00
1XU012	Benefactor Replacement	710000	In-State Travel	37.50	0.00	0.00
1XU012	Benefactor Replacement	710100	Out-of-State Travel	1,826.75	2,768.60	2,768.60
1XU012	Benefactor Replacement	710300	Conference Registration Fees	0.00	3,600.00	3,600.00
1XU012	Benefactor Replacement	711100	Supplies-General	0.00	0.00	0.00
1XU012	Benefactor Replacement	711108	Supplies-Subscription,Newspaper,Mag	0.00	131.90	131.90
1XU012	Benefactor Replacement	711154	Supplies-Computer Peripherals	0.00	217.95	217.95
1XU012	Benefactor Replacement	713005	Printing & Copying-Campus	338.33	0.00	0.00
1XU012	Benefactor Replacement	714000	Postage-General	35.86	0.00	0.00
1XU012	Benefactor Replacement	716000	Maintenance & Repairs-General	424.00	683.43	683.43
1XU012	Benefactor Replacement	716060	Maint & Repairs-Computer Software	16,697.60	0.00	0.00
1XU012	Benefactor Replacement	716063	Maint & Repairs-Computer Hardware	0.00	15,000.00	15,000.00
1XU012	Benefactor Replacement	717200	Other Professional Services-General	14,552.50	6,400.00	6,400.00
1XU012	Benefactor Replacement	718000	Telecom-General	0.00	0.00	0.00
1XU012	Benefactor Replacement	718002	Telecom-Fixed (Basic Phone Service)	721.46	0.00	0.00
1XU012	Benefactor Replacement	718014	Telecom-Telephone Equipment	1,112.40	0.00	0.00
1XU012	Benefactor Replacement	719000	Business Meals-Meetings-Non Travel	35.37	0.00	0.00
1XU012	Benefactor Replacement	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1XU012	Benefactor Replacement	740015	Cap Equipment-Computer Hardware	6,000.00	51,551.35	51,551.35
1XX001	CES Copy Machine Fund	740400	Construction	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	7111	Supplies	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	7161	Rentals-Leases	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	7180	Telecommunications	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	7400	Capitalizable Equipment	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1XX004	CES Forestry Copy Machine Fund	740000	Cap Equipment	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	7400	Capitalizable Equipment	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	740000	Cap Equipment	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	740400	Construction	0.00	0.00	0.00
1XX006	VPRPS State Enviromental Tech Bldg	7400	Capitalizable Equipment	0.00	0.00	0.00
1XX007	VPRPS RCC IOL Major Equip Replace	718000	Telecom-General	0.00	0.00	0.00
1XX007	VPRPS RCC IOL Major Equip Replace	740000	Cap Equipment	0.00	50,000.00	50,000.00
1XX007	VPRPS RCC IOL Major Equip Replace	740424	Construct-Consultants	0.00	0.00	0.00
1XX007	VPRPS RCC IOL Major Equip Replace	740454	Construct-Quality Control & Testing	0.00	0.00	0.00
1XX007	VPRPS RCC IOL Major Equip Replace	760006	Int Alloc-Small Proj Construction	0.00	0.00	0.00
1XX007	VPRPS RCC IOL Major Equip Replace	790500	Budgeted Contingency	0.00	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	710300	Conference Registration Fees	(34,450.00)	0.00	(32,624.00)
1Z0ADJ	Agency Funds Year End Adjustment	710400	Student or Non-Emp Travel	(1,441.77)	0.00	(493.20)
1Z0ADJ	Agency Funds Year End Adjustment	710Z00	Travel-Other	(491.94)	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	711100	Supplies-General	(890.79)	0.00	(184.67)
1Z0ADJ	Agency Funds Year End Adjustment	711116	Supplies-Production or Performance	(915.85)	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	713000	Printing & Copying-General	(2,613.73)	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	714000	Postage-General	(2,164.83)	0.00	(2,833.30)
1Z0ADJ	Agency Funds Year End Adjustment	714020	Postage-Labeling	(518.07)	0.00	(1,016.28)
1Z0ADJ	Agency Funds Year End Adjustment	716100	Rentals & Leases-General	(435.00)	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	717200	Other Professional Services-General	(5,384.00)	0.00	(75.00)
1Z0ADJ	Agency Funds Year End Adjustment	719000	Business Meals-Meetings-Non Travel	(1,591.98)	0.00	(427.50)
1Z0ADJ	Agency Funds Year End Adjustment	719100	Membership Dues & Fees	(52.00)	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	71B000	Items Resale	(385.65)	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	71C000	Awards to Non-Employee-Students	(1,411.00)	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	71C100	Advertising (Non-Employment)	0.00	0.00	(151.20)
1Z0ADJ	Agency Funds Year End Adjustment	71C200	Loan Funds Expenditures	0.00	0.00	(159.11)
1Z0ADJ	Agency Funds Year End Adjustment	71CZ00	Other Expenses-Deductions	(10,541.14)	0.00	14,542.65
1Z0ADJ	Agency Funds Year End Adjustment	760000	Internal Allocations	500.00	0.00	334.70
1ZJ001	NH Outing Club	710400	Student or Non-Emp Travel	137.16	0.00	0.00
1ZJ001	NH Outing Club	711100	Supplies-General	192.52	0.00	0.00
1ZJ001	NH Outing Club	711116	Supplies-Production or Performance	947.71	0.00	0.00
1ZJ001	NH Outing Club	713000	Printing & Copying-General	824.53	0.00	0.00
1ZJ001	NH Outing Club	7140	Postage	0.00	0.00	0.00
1ZJ001	NH Outing Club	714000	Postage-General	939.26	166.70	166.70
1ZJ001	NH Outing Club	717200	Other Professional Services-General	0.00	75.00	75.00
1ZJ001	NH Outing Club	7180	Telecommunications	0.00	0.00	0.00
1ZJ001	NH Outing Club	718000	Telecom-General	0.00	0.00	0.00
1ZJ001	NH Outing Club	71C100	Advertising (Non-Employment)	0.00	151.20	151.20
1ZJ001	NH Outing Club	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1ZJ001	NH Outing Club	71CZ00	Other Expenses-Deductions	3,795.28	2,961.42	2,961.42
1ZJ001	NH Outing Club	760000	Internal Allocations	0.00	0.00	(800.00)
1ZJ002	Freshman Camp	710300	Conference Registration Fees	34,450.00	32,624.00	32,624.00
1ZJ002	Freshman Camp	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1ZJ002	Freshman Camp	710400	Student or Non-Emp Travel	1,304.61	493.20	493.20
1ZJ002	Freshman Camp	710Z00	Travel-Other	206.00	0.00	0.00
1ZJ002	Freshman Camp	713000	Printing & Copying-General	1,789.20	0.00	0.00
1ZJ002	Freshman Camp	7140	Postage	0.00	0.00	0.00
1ZJ002	Freshman Camp	714000	Postage-General	0.00	0.00	0.00
1ZJ002	Freshman Camp	7180	Telecommunications	0.00	0.00	0.00
1ZJ002	Freshman Camp	718000	Telecom-General	0.00	0.00	0.00
1ZJ002	Freshman Camp	719000	Business Meals-Meetings-Non Travel	210.00	0.00	0.00
1ZJ002	Freshman Camp	71C200	Loan Funds Expenditures	0.00	159.11	159.11
1ZJ002	Freshman Camp	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1ZJ002	Freshman Camp	71CZ00	Other Expenses-Deductions	6,609.03	(17,259.67)	(17,259.67)
1ZJ003	Inter-Residence Org	7180	Telecommunications	0.00	0.00	0.00
1ZJ003	Inter-Residence Org	718000	Telecom-General	0.00	0.00	0.00
1ZJ003	Inter-Residence Org	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1ZJ003	Inter-Residence Org	71CZ00	Other Expenses-Deductions	0.00	(465.30)	(465.30)
1ZJ003	Inter-Residence Org	760000	Internal Allocations	0.00	0.00	465.30
1ZJ004	Swing Club	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1ZJ004	Swing Club	71CZ00	Other Expenses-Deductions	0.00	(10.13)	(10.13)
1ZJ006	Alabaster Blue	710Z00	Travel-Other	285.94	0.00	0.00
1ZJ006	Alabaster Blue	711116	Supplies-Production or Performance	131.97	0.00	0.00
1ZJ006	Alabaster Blue	711172	Program Supplies	0.00	0.00	0.00
1ZJ006	Alabaster Blue	713000	Printing & Copying-General	0.00	0.00	0.00
1ZJ006	Alabaster Blue	714000	Postage-General	0.00	0.00	0.00
1ZJ006	Alabaster Blue	716100	Rentals & Leases-General	435.00	0.00	0.00
1ZJ006	Alabaster Blue	718000	Telecom-General	0.00	0.00	0.00
1ZJ006	Alabaster Blue	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1ZJ006	Alabaster Blue	71CZ00	Other Expenses-Deductions	136.83	267.11	267.11
1ZJ007	Irish Student Organization	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1ZJ007	Irish Student Organization	71CZ00	Other Expenses-Deductions	0.00	(28.00)	(28.00)
1ZJ008	Campus Ministry	7111	Supplies	0.00	0.00	0.00
1ZJ008	Campus Ministry	711100	Supplies-General	501.57	184.67	184.67
1ZJ008	Campus Ministry	7140	Postage	0.00	0.00	0.00
1ZJ008	Campus Ministry	714000	Postage-General	1,225.57	2,666.60	2,666.60
1ZJ008	Campus Ministry	714020	Postage-Labeling	518.07	1,016.28	1,016.28
1ZJ008	Campus Ministry	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1ZJ008	Campus Ministry	719000	Business Meals-Meetings-Non Travel	752.50	427.50	427.50
1ZJ008	Campus Ministry	71CZ00	Other Expenses-Deductions	0.00	(8.08)	(8.08)

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1ZJ010	Fencing USFCFC	711100	Supplies-General	196.70	0.00	0.00
1ZJ010	Fencing USFCFC	717200	Other Professional Services-General	5,384.00	0.00	0.00
1ZJ010	Fencing USFCFC	719000	Business Meals-Meetings-Non Travel	629.48	0.00	0.00
1ZJ010	Fencing USFCFC	719100	Membership Dues & Fees	52.00	0.00	0.00
1ZJ010	Fencing USFCFC	71B000	Items Resale	385.65	0.00	0.00
1ZJ010	Fencing USFCFC	71C000	Awards to Non-Employee-Students	1,411.00	0.00	0.00
1ZJ010	Fencing USFCFC	760000	Internal Allocations	(500.00)	0.00	0.00
94N001	USNH Development of Website	710000	In-State Travel	108.92	0.00	0.00
94N001	USNH Development of Website	710100	Out-of-State Travel	592.50	0.00	0.00
94N001	USNH Development of Website	711000	Purchasing Cards	190.00	0.00	0.00
94N001	USNH Development of Website	711100	Supplies-General	10.20	0.00	0.00
94N001	USNH Development of Website	713005	Printing & Copying-Campus	1,365.98	0.00	0.00
94N001	USNH Development of Website	713030	Printing & Copying-Off Campus	737.50	0.00	0.00
94N001	USNH Development of Website	717000	Consulting-General	0.00	0.00	0.00
94N001	USNH Development of Website	717010	Consulting-Information Technology	2,600.00	0.00	0.00
94N001	USNH Development of Website	719005	Business Meals-Group or Class Meals	286.50	0.00	0.00
***Total Supplies & Services				77,609,200.95	131,207,292.40	72,383,935.69
B25UTILY - Utilities						
111014	Airmap	71A1	Electricity	0.00	0.00	0.00
111015	Airmap	71A1	Electricity	0.00	0.00	0.00
111015	Airmap	780100	Electricity	0.00	0.00	0.00
111052	Salt Marsh Bioremediation	780100	Electricity	0.00	52.84	52.84
111181	Petroleum Contaminated Marshes	71A1	Electricity	0.00	0.00	0.00
111258	Regional Climate Understanding	71A1	Electricity	0.00	0.00	0.00
111258	Regional Climate Understanding	780100	Electricity	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	71A1	Electricity	0.00	0.00	0.00
111265	Salt Marshes Natural/Enhanced	780100	Electricity	0.00	0.00	0.00
111429	2001-02 AIRMAP	780100	Electricity	0.00	21.35	21.35
111430	2001-02 AIRMAP	780100	Electricity	0.00	1,613.60	1,613.60
111430	2001-02 AIRMAP	780110	Electricity-PSNH	0.00	0.00	0.00
111431	2001-02 AIRMAP	780100	Electricity	0.00	438.86	438.86
111557	Sea Urchin Hatchery	780100	Electricity	0.00	516.00	516.00
111586	AIRMAP Proj / Data Mgmnt	780100	Electricity	0.00	27.64	27.64
111587	AIRMAP: Air Chemistry	780100	Electricity	2,464.78	4,125.40	4,125.40
111707	AIRMAP: Air Chemistry	780100	Electricity	5,334.07	0.00	0.00
111HST	Us Dept of Commerce Loc	71A1	Electricity	0.00	0.00	0.00
115017	1996 NH Wrrc Base Support	71A1	Electricity	0.00	0.00	0.00
11H337	Hatchery and Outplanting Systems	780100	Electricity	204.00	0.00	0.00
11HHST	US DOA Hatch Funds	71A1	Electricity	0.00	0.00	0.00
11M204	Fr Ms26 Forest Mammals	780100	Electricity	0.00	0.00	0.00
11M221	FR ENERGY BALANCE OF WILDLIFE	780100	Electricity	0.00	191.65	191.65
11M321	Energy Balance of Wildlife in NE Fo	780100	Electricity	132.11	259.86	259.86
11M421	Energy Balance of Wildlife in NE Fo	780100	Electricity	186.83	0.00	0.00
11MHST	US DOA McIntire Stennis	71A0	Heating Fuels	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	71A1	Electricity	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	780100	Electricity	0.00	0.00	0.00
11X202	CONSUMER EDUCATION CENTER	780100	Electricity	0.00	0.00	0.00
11X231	Consumer Ed Center - SL	780100	Electricity	0.00	599.43	599.43
11X231	Consumer Ed Center - SL	780110	Electricity-PSNH	0.00	268.19	268.19
11X265	Smith Lever Consumer Ed Center	780100	Electricity	201.91	0.00	0.00
11XHST	Federal Smith Lever History	71A1	Electricity	0.00	0.00	0.00
13FHST	NH Dept of Fish & Game History	71A1	Electricity	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	71A1	Electricity	0.00	0.00	0.00
147230	Solar Flare	780100	Electricity	811.29	1,156.68	1,156.68
147231	Solar Flare - Stations	780100	Electricity	0.00	0.00	0.00
14N254	ILRU - CHANCE 2003	780100	Electricity	233.86	78.91	78.91
14N347	Center for Housing New Community Ec	780100	Electricity	638.74	0.00	0.00
14NHST	4-H History	71A1	Electricity	0.00	0.00	0.00
14U158	Stream N-15 Intersite	71A1	Electricity	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	71A1	Electricity	0.00	0.00	0.00
15PA07	Kingman Research Farm /Pgm Inc	780100	Electricity	1,700.75	1,770.53	1,770.53
15PA07	Kingman Research Farm /Pgm Inc	780110	Electricity-PSNH	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	71A1	Electricity	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	780100	Electricity	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	780110	Electricity-PSNH	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	71A1	Electricity	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	71A1	Electricity	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	780100	Electricity	0.00	0.00	0.00
166026	Bedrock Bio: Administration	780100	Electricity	1,084.75	1,084.70	1,084.70
184072	HOMEOWNERSHIP NATIONWIDE	780100	Electricity	18.75	0.00	0.00
1AJHSC	UNH Health Services	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
1AQNEC	New England Center	71A0	Heating Fuels	0.00	0.00	0.00
1AQNEC	New England Center	780000	Heating Fuels-#2 Oil	0.00	46.31	46.31
1ATCHR	Leawood Farm	71A1	Electricity	0.00	0.00	0.00
1ATROS	Rosenberg House	71A1	Electricity	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	780Z45	Other Utilities-Solid Waste Removal	4,605.20	0.00	0.00
1DB044	Analytical Soils Lab	780100	Electricity	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	780100	Electricity	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	71A1	Electricity	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	780110	Electricity-PSNH	5,212.41	4,808.55	4,808.55

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B25UTILY - Utilities

1DX2C0	4-H Camps	71A1	Electricity	0.00	0.00	0.00
1DX2C0	4-H Camps	71AZ	Other Utilities	0.00	0.00	0.00
1DX2C1	4-H Camps	71A1	Electricity	0.00	0.00	0.00
1DX2C1	4-H Camps	71AZ	Other Utilities	0.00	0.00	0.00
1DX2C1	4-H Camps	780100	Electricity	0.00	0.00	0.00
1DX2C1	4-H Camps	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
1DX2C2	4-H Camps	780030	Heating Fuels-Propane	0.00	0.00	0.00
1DX2C2	4-H Camps	780100	Electricity	0.00	1,822.39	1,822.39
1DX2C3	4H Camps 03	780030	Heating Fuels-Propane	1,045.02	1,699.34	1,699.34
1DX2C3	4H Camps 03	780100	Electricity	3,160.08	541.81	541.81
1DX2C4	NH 4-H CAMPS '04	780030	Heating Fuels-Propane	0.00	0.00	0.00
1DX2C4	NH 4-H CAMPS '04	780100	Electricity	989.74	0.00	0.00
1DX2C9	4-H Camps	71A1	Electricity	0.00	0.00	0.00
1DX2C9	4-H Camps	71AZ	Other Utilities	0.00	0.00	0.00
1DX2XQ	Water Quality Training	780100	Electricity	0.00	0.00	0.00
1DZJCB	Connell Help Account	780100	Electricity	658.65	(1.00)	(1.00)
1GX002	4-H Camps Gifts	780100	Electricity	0.00	0.00	0.00
1GX002	4-H Camps Gifts	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	780100	Electricity	304.35	283.50	283.50
1GZ003	Iola Hubbard Climate Change Endowmt	71A1	Electricity	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	780Z10	Other Utilities-MunicipUtility Serv	0.00	0.00	0.00
1UB000	COLSA General Fund	71A1	Electricity	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	780100	Electricity	0.00	0.00	0.00
1UJ000	VPSA Educational and General	71AZ	Other Utilities	0.00	0.00	0.00
1UR000	VRPS Educational and General	780Z55	Other Utilities-HazardousWaste Disp	75,680.38	62,509.16	62,509.16
1UT000	Facilities Educational and General	71A0	Heating Fuels	0.00	0.00	0.00
1UT000	Facilities Educational and General	71A1	Electricity	0.00	0.00	0.00
1UT000	Facilities Educational and General	71AZ	Other Utilities	0.00	0.00	0.00
1UT000	Facilities Educational and General	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
1UT000	Facilities Educational and General	780005	Heating Fuels-#2 Oil	169,571.38	207,108.14	207,108.14
1UT000	Facilities Educational and General	780010	Heating Fuels-#6 Oil	1,611,891.56	1,349,921.06	1,349,921.06
1UT000	Facilities Educational and General	780015	Heating Fuels-Natural gas	796,282.30	776,912.85	776,912.85
1UT000	Facilities Educational and General	780030	Heating Fuels-Propane	103,240.58	96,056.79	96,056.79
1UT000	Facilities Educational and General	780100	Electricity	4,948,385.51	4,390,090.52	4,547,705.52
1UT000	Facilities Educational and General	780Z10	Other Utilities-MunicipUtility Serv	(60,040.11)	0.00	0.00
1UT000	Facilities Educational and General	780Z25	Other Utilities-Landfill Fees	1,102.20	1,188.00	1,188.00
1UT000	Facilities Educational and General	780Z35	Other Utilities-Water	1,173.47	0.00	0.00
1UT000	Facilities Educational and General	780Z40	Other Utilities-Sewer	827,423.17	851,889.13	835,666.53
1UT000	Facilities Educational and General	780Z45	Other Utilities-Solid Waste Removal	238,666.27	215,241.96	215,241.96
1UT000	Facilities Educational and General	780Z65	Other Utilities-TitleIV CleanAirAct	22,350.38	21,705.55	21,705.55
1UX026	CE State PAU	780010	Heating Fuels-#6 Oil	0.00	219.10	219.10
1UX026	CE State PAU	780100	Electricity	3,500.00	1,191.47	1,191.47
1UX026	CE State PAU	780110	Electricity-PSNH	0.00	2,550.77	2,550.77
1XT026	UNH R&R Sustainability Program	71A0	Heating Fuels	0.00	0.00	0.00
1XT175	UNH Sale of Properties	780100	Electricity	0.00	0.00	0.00
1XT175	UNH Sale of Properties	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
1XT513	Heidelberg Harris	780Z45	Other Utilities-Solid Waste Removal	1,980.00	1,609.58	1,609.58
***Total Utilities				8,770,194.38	7,999,600.62	8,140,993.02

B30SBCON - Subcontracts

110052	GAMETOGENESIS GREEN SEA URCHIN	730001	Subcontracts 01	0.00	0.00	0.00
110052	GAMETOGENESIS GREEN SEA URCHIN	730002	Subcontracts 02	0.00	8,000.00	8,000.00
110072	Microbial Contributions to Carbon	730001	Subcontracts 01	50,593.37	0.00	0.00
110HST	Us Dept of Agriculture Coop Ag	7300	Subcontracts	0.00	0.00	0.00
111001	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111001	Cooperative Research	730001	Subcontracts 01	0.00	62,440.37	62,440.37
111001	Cooperative Research	730010	Subcontracts 10	0.00	23,500.00	23,500.00
111002	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111002	Cooperative Research	730002	Subcontracts 02	0.00	0.00	0.00
111003	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111003	Cooperative Research	730003	Subcontracts 03	0.00	0.00	0.00
111004	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111004	Cooperative Research	730004	Subcontracts 04	0.00	61,627.24	61,627.24
111005	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111005	Cooperative Research	730005	Subcontracts 05	0.00	0.00	0.00
111006	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111006	Cooperative Research	730006	Subcontracts 06	0.00	6,617.75	6,617.75
111007	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111007	Cooperative Research	730007	Subcontracts 07	0.00	1,380.00	1,380.00
111008	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111008	Cooperative Research	730008	Subcontracts 08	0.00	0.00	0.00
111009	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111009	Cooperative Research	730009	Subcontracts 09	0.00	0.00	0.00
111010	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111010	Cooperative Research	730001	Subcontracts 01	0.00	0.00	0.00
111014	Airmap	7300	Subcontracts	0.00	0.00	0.00
111014	Airmap	730001	Subcontracts 01	0.00	44,752.28	44,752.28
111028	Technology & Info Transfer	7300	Subcontracts	0.00	0.00	0.00
111031	Hyperspectral Tools	7300	Subcontracts	0.00	0.00	0.00
111031	Hyperspectral Tools	730001	Subcontracts 01	0.00	16,735.26	16,735.26
111032	Anthropogenic Cellular Tools	7300	Subcontracts	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B30SBCON - Subcontracts

111032	Anthropogenic Cellular Tools	730002	Subcontracts 02	4,155.27	4,432.17	4,432.17
111033	Fine Sediments Erosion/Transp.	7300	Subcontracts	0.00	0.00	0.00
111033	Fine Sediments Erosion/Transp.	730003	Subcontracts 03	0.00	10,724.14	10,724.14
111034	in-Situ Nutrient In Estuaries	7300	Subcontracts	0.00	0.00	0.00
111034	in-Situ Nutrient In Estuaries	730004	Subcontracts 04	14.95	39,543.35	39,543.35
111035	Effect on Grazing & Success	7300	Subcontracts	0.00	0.00	0.00
111035	Effect on Grazing & Success	730005	Subcontracts 05	3,660.04	0.00	0.00
111036	Microdial Comm Metabolism	7300	Subcontracts	0.00	0.00	0.00
111036	Microdial Comm Metabolism	730006	Subcontracts 06	5,961.64	9,915.72	9,915.72
111037	Tidal Marshes Sediment Elev.	7300	Subcontracts	0.00	0.00	0.00
111037	Tidal Marshes Sediment Elev.	730007	Subcontracts 07	0.00	34,637.33	34,637.33
111038	Anthropogenic Eutrophication	7300	Subcontracts	0.00	0.00	0.00
111038	Anthropogenic Eutrophication	730008	Subcontracts 08	0.00	18,322.84	18,322.84
111039	Estuarine Reponses to Dredging	7300	Subcontracts	0.00	0.00	0.00
111039	Estuarine Reponses to Dredging	730009	Subcontracts 09	22,611.69	30,850.90	30,850.90
111040	Dist. & Phototransformation	7300	Subcontracts	0.00	0.00	0.00
111040	Dist. & Phototransformation	730010	Subcontracts 10	0.00	6,897.24	6,897.24
111041	Auto Chemical Sampler/Analyzer	7300	Subcontracts	0.00	0.00	0.00
111041	Auto Chemical Sampler/Analyzer	730011	Subcontracts 11	1,522.60	10,992.70	10,992.70
111042	Submitochondrial Bioassay Mit.	7300	Subcontracts	0.00	0.00	0.00
111042	Submitochondrial Bioassay Mit.	730012	Subcontracts 12	57,699.00	28,966.00	28,966.00
111043	Wide-Area Real-time Network	7300	Subcontracts	0.00	0.00	0.00
111043	Wide-Area Real-time Network	730013	Subcontracts 13	0.00	11,723.39	11,723.39
111044	Estuarine & Monitor.	7300	Subcontracts	0.00	0.00	0.00
111044	Estuarine & Monitor.	730014	Subcontracts 14	250.91	13,458.30	13,458.30
111045	Pulse Modulated Flourescence	7300	Subcontracts	0.00	0.00	0.00
111045	Pulse Modulated Flourescence	730015	Subcontracts 15	65,975.00	37,375.00	37,375.00
111046	Marshland Upwelling System	7300	Subcontracts	0.00	0.00	0.00
111046	Marshland Upwelling System	730016	Subcontracts 16	736.93	38,905.08	38,905.08
111047	Treatment of Stormwater Runoff	7300	Subcontracts	0.00	0.00	0.00
111047	Treatment of Stormwater Runoff	730017	Subcontracts 17	9,821.01	36,907.30	49,118.55
111048	Land Use Intensity	7300	Subcontracts	0.00	0.00	0.00
111048	Land Use Intensity	730018	Subcontracts 18	23,628.04	141,528.14	141,528.14
111049	Coastal Wetlands Methods	7300	Subcontracts	0.00	0.00	0.00
111049	Coastal Wetlands Methods	730019	Subcontracts 19	30,113.72	48,710.97	48,710.97
111053	Groundwater to Great Bay Est.	7300	Subcontracts	0.00	0.00	0.00
111053	Groundwater to Great Bay Est.	730000	Subcontracts	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	7300	Subcontracts	0.00	0.00	0.00
111054	Dredged Contaminated Sediments	730020	Subcontracts 20	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	7300	Subcontracts	0.00	0.00	0.00
111055	Heavy Metal Stabilization Tech	730021	Subcontracts 21	0.00	1,211.93	1,211.93
111059	Offshore Engineering	7300	Subcontracts	0.00	0.00	0.00
111059	Offshore Engineering	730001	Subcontracts 01	0.00	0.00	0.00
111060	OOA Infrastructure Finfish	7300	Subcontracts	0.00	0.00	0.00
111061	Open Ocean Aqua. Uri Subc.	7300	Subcontracts	0.00	0.00	0.00
111061	Open Ocean Aqua. Uri Subc.	730002	Subcontracts 02	0.00	0.00	0.00
111062	Open Ocean Aqua. Mit1 Subc.	7300	Subcontracts	0.00	0.00	0.00
111062	Open Ocean Aqua. Mit1 Subc.	730001	Subcontracts 01	0.00	0.00	0.00
111063	Open Ocean Aqua. Mit2 Subc.	7300	Subcontracts	0.00	0.00	0.00
111063	Open Ocean Aqua. Mit2 Subc.	730001	Subcontracts 01	0.00	(5,793.01)	(5,793.01)
111066	OOA Site Preparation	7300	Subcontracts	0.00	0.00	0.00
111066	OOA Site Preparation	730000	Subcontracts	0.00	0.00	0.00
111067	Open Ocean Aqua. New Starts	730006	Subcontracts 06	0.00	17,692.99	17,692.99
111070	OOA Shellfish Classification	7300	Subcontracts	0.00	0.00	0.00
111072	Outreach Program	7300	Subcontracts	0.00	0.00	0.00
111072	Outreach Program	730003	Subcontracts 03	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	7300	Subcontracts	0.00	0.00	0.00
111076	Haddock,cod and Black Sea Bass	730002	Subcontracts 02	0.00	1,459.96	1,459.96
111076	Haddock,cod and Black Sea Bass	730004	Subcontracts 04	0.00	962.37	962.37
111076	Haddock,cod and Black Sea Bass	730005	Subcontracts 05	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	7300	Subcontracts	0.00	0.00	0.00
111136	Open Ocean Aquaculture Project	730001	Subcontracts 01	0.00	0.00	0.00
111137	Open Ocean Aquaculture Project	7300	Subcontracts	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	7300	Subcontracts	0.00	0.00	0.00
111138	Open Ocean Aquaculture Project	730001	Subcontracts 01	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	7300	Subcontracts	0.00	0.00	0.00
111140	Open Ocean Aquaculture Project	730001	Subcontracts 01	0.00	0.00	0.00
111144	Open Ocean Aquaculture Project	7300	Subcontracts	0.00	0.00	0.00
111144	Open Ocean Aquaculture Project	730001	Subcontracts 01	0.00	0.00	0.00
111146	Capability Assessment	7300	Subcontracts	0.00	0.00	0.00
111148	Open Ocean Aqua. Infrastructur	7300	Subcontracts	0.00	0.00	0.00
111155	Open Ocean Aqua. Subcontract	7300	Subcontracts	0.00	0.00	0.00
111155	Open Ocean Aqua. Subcontract	730001	Subcontracts 01	0.00	0.00	0.00
111156	Open Ocean Aqua Subc. Wyeth	7300	Subcontracts	0.00	0.00	0.00
111159	Open Ocean Aqua. Offshore Engr	7300	Subcontracts	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	7300	Subcontracts	0.00	0.00	0.00
111161	Open Ocean Aqua. Haddock Cult.	730002	Subcontracts 02	0.00	0.00	0.00
111170	Open Ocean Aqua. Uri Subc.	7300	Subcontracts	0.00	0.00	0.00
111170	Open Ocean Aqua. Uri Subc.	730001	Subcontracts 01	0.00	0.00	0.00
111171	Open Ocean Aqua. Mit Subc.	7300	Subcontracts	0.00	0.00	0.00
111172	Open Ocean Aqua. Mit/Feeding	7300	Subcontracts	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B30SBCON - Subcontracts						
111172	Open Ocean Aqua. Mit/Feeding	730001	Subcontracts 01	0.00	0.00	0.00
111173	Measuring Wind-Profiles	7300	Subcontracts	0.00	0.00	0.00
111173	Measuring Wind-Profiles	730001	Subcontracts 01	0.00	0.00	0.00
111174	Measuring Wind-Profiles	7300	Subcontracts	0.00	0.00	0.00
111174	Measuring Wind-Profiles	730001	Subcontracts 01	0.00	31,300.95	31,300.95
111175	Land Cover Data Set & Cd Rom	730001	Subcontracts 01	0.00	(1,336.40)	(1,336.40)
111177	Gulf of Maine Watershed	7300	Subcontracts	0.00	0.00	0.00
111179	Pollutant Mitigation	7300	Subcontracts	0.00	0.00	0.00
111180	Contaminated Sediments	7300	Subcontracts	0.00	0.00	0.00
111180	Contaminated Sediments	730001	Subcontracts 01	0.00	0.00	0.00
111182	Ground Water to Great Bay	7300	Subcontracts	0.00	0.00	0.00
111183	Microbial Pollution Using Uv	7300	Subcontracts	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	7300	Subcontracts	0.00	0.00	0.00
111188	Spatial Modeling of Eelgrass	730001	Subcontracts 01	0.00	0.00	0.00
111199	Technology & Info Phase I	7300	Subcontracts	0.00	0.00	0.00
111201	Project Coordination Gbnerr	7300	Subcontracts	0.00	0.00	0.00
111202	Subcontract Uscs	7300	Subcontracts	0.00	0.00	0.00
111203	Subcontract Mrri	7300	Subcontracts	0.00	0.00	0.00
111204	Subcontract Lsu	7300	Subcontracts	0.00	0.00	0.00
111204	Subcontract Lsu	730001	Subcontracts 01	0.00	0.00	0.00
111205	Subcontract Case Western	7300	Subcontracts	0.00	0.00	0.00
111205	Subcontract Case Western	730001	Subcontracts 01	0.00	0.00	0.00
111206	Subcontract Uscs Caffrey	7300	Subcontracts	0.00	0.00	0.00
111206	Subcontract Uscs Caffrey	730001	Subcontracts 01	0.00	0.00	0.00
111207	Subcontract Uri	7300	Subcontracts	0.00	0.00	0.00
111207	Subcontract Uri	730002	Subcontracts 02	0.00	829.53	829.53
111208	Subcontract Umd Del Giorgio	7300	Subcontracts	0.00	0.00	0.00
111208	Subcontract Umd Del Giorgio	730001	Subcontracts 01	0.00	0.00	0.00
111209	Subcontract Waquoit	7300	Subcontracts	0.00	0.00	0.00
111209	Subcontract Waquoit	730001	Subcontracts 01	0.00	0.00	0.00
111209	Subcontract Waquoit	730003	Subcontracts 03	0.00	11,976.97	11,976.97
111210	Subcontract Umd Costanza	7300	Subcontracts	0.00	0.00	0.00
111210	Subcontract Umd Costanza	730004	Subcontracts 04	0.00	0.00	0.00
111211	Subcontract Whoi	7300	Subcontracts	0.00	0.00	0.00
111211	Subcontract Whoi	730005	Subcontracts 05	0.00	0.00	0.00
111212	Subcontract Wnerr	7300	Subcontracts	0.00	0.00	0.00
111213	Subcontract Osu	7300	Subcontracts	0.00	0.00	0.00
111213	Subcontract Osu	730006	Subcontracts 06	0.00	0.00	0.00
111222	Sea Grant Maine Subcontract	7300	Subcontracts	0.00	0.00	0.00
111222	Sea Grant Maine Subcontract	730001	Subcontracts 01	0.00	86,872.22	86,872.22
111240	Sea Grant: Program Development	7300	Subcontracts	0.00	0.00	0.00
111241	Maine Seagrant Subcontract	7300	Subcontracts	0.00	0.00	0.00
111258	Regional Climate Understanding	7300	Subcontracts	0.00	0.00	0.00
111258	Regional Climate Understanding	730001	Subcontracts 01	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	7300	Subcontracts	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	730001	Subcontracts 01	68,087.67	78,531.18	78,531.18
111263	Gulf of Maine Watershed	7300	Subcontracts	0.00	0.00	0.00
111263	Gulf of Maine Watershed	730001	Subcontracts 01	0.00	0.00	0.00
111264	Stormwater Control Systems	7300	Subcontracts	0.00	0.00	0.00
111271	Restoring An Oyster Reef	7300	Subcontracts	0.00	0.00	0.00
111271	Restoring An Oyster Reef	730001	Subcontracts 01	0.00	2,538.00	2,538.00
111277	Effects of Changes - Subc.	7300	Subcontracts	0.00	0.00	0.00
111277	Effects of Changes - Subc.	730002	Subcontracts 02	0.00	39,570.54	39,570.54
111278	Habitat Assessment/Monitoring	7300	Subcontracts	0.00	0.00	0.00
111278	Habitat Assessment/Monitoring	730003	Subcontracts 03	0.00	81,203.29	81,203.29
111279	Kackemak Bay Hydrocarbon	7300	Subcontracts	0.00	0.00	0.00
111279	Kackemak Bay Hydrocarbon	730004	Subcontracts 04	0.00	51,059.30	51,059.30
111280	Rapid & Robust Sensor	7300	Subcontracts	0.00	0.00	0.00
111280	Rapid & Robust Sensor	730005	Subcontracts 05	0.00	2,572.32	2,572.32
111281	Imaging Flow Cytometry	7300	Subcontracts	0.00	0.00	0.00
111281	Imaging Flow Cytometry	730006	Subcontracts 06	0.00	14,578.50	14,578.50
111282	Localizing Groundwater Flows	7300	Subcontracts	0.00	0.00	0.00
111282	Localizing Groundwater Flows	730007	Subcontracts 07	0.00	638.61	638.61
111283	Situ Tech Develop/Applying	7300	Subcontracts	0.00	0.00	0.00
111283	Situ Tech Develop/Applying	730008	Subcontracts 08	0.00	0.00	0.00
111284	Marsh Renourishment	7300	Subcontracts	0.00	0.00	0.00
111284	Marsh Renourishment	730009	Subcontracts 09	0.00	22,073.68	22,073.68
111285	Methodology Monitoring Habitat	7300	Subcontracts	0.00	0.00	0.00
111285	Methodology Monitoring Habitat	730010	Subcontracts 10	0.00	27,760.47	27,760.47
111286	Organia Contaminant Biodegrad.	7300	Subcontracts	0.00	0.00	0.00
111286	Organia Contaminant Biodegrad.	730011	Subcontracts 11	0.00	4,782.10	4,782.10
111287	Technique to Detect DNA	7300	Subcontracts	0.00	0.00	0.00
111287	Technique to Detect DNA	730012	Subcontracts 12	0.00	102,350.35	102,350.35
111288	Ultrasonic Defouler for Water	7300	Subcontracts	0.00	0.00	0.00
111292	Coordination for the Gbnerr	7300	Subcontracts	0.00	0.00	0.00
111295	Ecostafs	7300	Subcontracts	0.00	0.00	0.00
111315	Restoration of Eelgrass	730001	Subcontracts 01	0.00	0.00	0.00
111323	95-96 U/Maine Subcontract	7300	Subcontracts	0.00	0.00	0.00
111329	95-96 Dartmouth Current Study	7300	Subcontracts	0.00	0.00	0.00
111337	1996-97 Univ ME Subcontract	7300	Subcontracts	0.00	0.00	0.00
111337	1996-97 Univ ME Subcontract	730001	Subcontracts 01	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B30SBCON - Subcontracts

111344	1996-97 Dartmouth Subc.	7300	Subcontracts	0.00	0.00	0.00
111353	Industrial Fellows Program	7300	Subcontracts	0.00	0.00	0.00
111354	Biological & Physical Data	7300	Subcontracts	0.00	0.00	0.00
111354	Biological & Physical Data	730001	Subcontracts 01	0.00	0.00	0.00
111364	Capability/Assessment Plan	7300	Subcontracts	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	730001	Subcontracts 01	3,907.06	25,000.00	25,000.00
111375	2001-02 Sea Grant Prog Manage	730001	Subcontracts 01	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	730002	Subcontracts 02	89,999.31	0.00	0.00
111388	Cinemar: Produc Juvenile Cod	7300	Subcontracts	0.00	0.00	0.00
111390	2002 Northeast Consortium	7300	Subcontracts	0.00	0.00	0.00
111390	2002 Northeast Consortium	730001	Subcontracts 01	0.00	19,791.32	19,791.32
111394	Stripping Volt Ametric Sensor	7300	Subcontracts	0.00	0.00	0.00
111394	Stripping Volt Ametric Sensor	730013	Subcontracts 13	0.00	0.00	0.00
111396	Collaborative Res Outreach	7300	Subcontracts	0.00	0.00	0.00
111396	Collaborative Res Outreach	730032	Subcontracts 32	0.00	50,001.11	50,001.11
111404	Offshore Lobster Fishery	7300	Subcontracts	0.00	0.00	0.00
111404	Offshore Lobster Fishery	730033	Subcontracts 33	0.00	7,744.47	7,744.47
111405	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111405	Cooperative Research	730002	Subcontracts 02	0.00	55,366.10	55,366.10
111405	Cooperative Research	730003	Subcontracts 03	50,449.80	0.00	0.00
111405	Cooperative Research	730036	Subcontracts 36	2,554.61	0.00	0.00
111406	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111406	Cooperative Research	730004	Subcontracts 04	8,651.63	51,826.00	51,826.00
111406	Cooperative Research	730005	Subcontracts 05	0.00	0.00	0.00
111407	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111407	Cooperative Research	730006	Subcontracts 06	0.00	17,386.85	23,043.04
111407	Cooperative Research	730007	Subcontracts 07	2,447.65	550.92	550.92
111408	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111408	Cooperative Research	730008	Subcontracts 08	33,419.87	24,496.00	24,496.00
111409	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111409	Cooperative Research	730009	Subcontracts 09	42,484.00	63,971.00	63,971.00
111409	Cooperative Research	730010	Subcontracts 10	65.01	20,766.00	20,766.00
111410	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111410	Cooperative Research	730011	Subcontracts 11	304.89	80,424.27	80,424.27
111411	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111411	Cooperative Research	730012	Subcontracts 12	60,000.00	0.00	35,000.00
111412	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111412	Cooperative Research	730013	Subcontracts 13	0.00	0.00	0.00
111413	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111413	Cooperative Research	730014	Subcontracts 14	43,293.00	28,172.00	28,172.00
111414	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111414	Cooperative Research	730015	Subcontracts 15	8,000.00	26,717.00	26,717.00
111415	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111415	Cooperative Research	730016	Subcontracts 16	12,768.75	40,253.99	40,253.99
111416	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111416	Cooperative Research	730017	Subcontracts 17	142.72	176,575.11	176,575.11
111417	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111417	Cooperative Research	730018	Subcontracts 18	38,900.11	0.00	0.00
111417	Cooperative Research	730019	Subcontracts 19	6,010.65	117,590.06	127,304.34
111418	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111418	Cooperative Research	730020	Subcontracts 20	17,737.00	85,008.00	85,008.00
111419	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111419	Cooperative Research	730021	Subcontracts 21	0.00	2,699.80	2,699.80
111420	Coopertive Research	7300	Subcontracts	0.00	0.00	0.00
111420	Coopertive Research	730022	Subcontracts 22	32,453.00	48,322.00	48,322.00
111421	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111421	Cooperative Research	730023	Subcontracts 23	14,972.52	18,760.89	18,760.89
111422	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111422	Cooperative Research	730024	Subcontracts 24	0.00	848.67	848.67
111422	Cooperative Research	730025	Subcontracts 25	56,209.89	66,361.01	66,361.01
111423	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111423	Cooperative Research	730026	Subcontracts 26	0.00	67,089.82	67,089.82
111424	Coopertive Research	7300	Subcontracts	0.00	0.00	0.00
111424	Coopertive Research	730027	Subcontracts 27	13,082.57	10,972.08	10,972.08
111425	Cooperative Research	7300	Subcontracts	0.00	0.00	0.00
111425	Cooperative Research	730028	Subcontracts 28	12,220.71	75,569.93	75,569.93
111425	Cooperative Research	730029	Subcontracts 29	12,323.36	15,560.56	15,560.56
111425	Cooperative Research	730030	Subcontracts 30	36,511.59	32,782.54	32,782.54
111425	Cooperative Research	730031	Subcontracts 31	130,666.98	164,351.11	164,351.11
111429	2001-02 AIRMAP	730001	Subcontracts 01	0.00	149,970.12	149,970.12
111481	BOTTOM TRAWL SURVEY REVIEW	730001	Subcontracts 01	0.00	0.00	0.00
111485	Wild & Escaped Cultures Salmon	730001	Subcontracts 01	83,677.26	56,899.46	56,899.46
111486	RHITE WHALE DEVELOPMENT	730001	Subcontracts 01	0.00	0.00	0.00
111486	RHITE WHALE DEVELOPMENT	730037	Subcontracts 37	16,665.39	0.00	0.00
111487	COOP RESEARCH DEVELOPMENT	730034	Subcontracts 34	2,400.99	7,622.02	19,622.02
111487	COOP RESEARCH DEVELOPMENT	730035	Subcontracts 35	4,409.57	19,097.21	19,097.21
111492	OUTREACH ACTIVITIES	730001	Subcontracts 01	0.00	0.00	0.00
111492	OUTREACH ACTIVITIES	730017	Subcontracts 17	0.00	929.61	929.61
111494	DEVELOPMENT PROJECTS	730001	Subcontracts 01	0.00	0.00	0.00
111494	DEVELOPMENT PROJECTS	730014	Subcontracts 14	0.00	(50.59)	(50.59)
111494	DEVELOPMENT PROJECTS	730019	Subcontracts 19	3,462.03	11,530.97	11,530.97

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B30SBCON - Subcontracts						
111494	DEVELOPMENT PROJECTS	730020	Subcontracts 20	0.00	15,000.00	15,000.00
111494	DEVELOPMENT PROJECTS	730022	Subcontracts 22	9,502.72	4,591.52	4,591.52
111494	DEVELOPMENT PROJECTS	730023	Subcontracts 23	12,268.23	1,825.42	1,825.42
111496	COASTAL EMBAYMENTS	730002	Subcontracts 02	8,555.63	35,776.63	35,776.63
111497	ATMOSPHERIC DEPOSITION	730003	Subcontracts 03	18,804.36	7,630.26	16,327.33
111498	NEW IN SITU TECH	730004	Subcontracts 04	4,996.91	37,974.67	37,974.67
111499	DETECTION OF PATHOGENS	730001	Subcontracts 01	0.00	0.00	0.00
111499	DETECTION OF PATHOGENS	730012	Subcontracts 12	94,116.08	59,751.28	59,751.28
111500	Subcontracts Seafloor Surveys	730001	Subcontracts 01	0.00	0.00	0.00
111500	Subcontracts Seafloor Surveys	730021	Subcontracts 21	71,962.14	108,729.42	108,729.42
111501	AUTO RADON-222 MAPPING	730001	Subcontracts 01	0.00	0.00	0.00
111501	AUTO RADON-222 MAPPING	730018	Subcontracts 18	67,361.92	31,443.27	31,443.27
111502	CONTAMINATED SEDIMENT REMOVAL	730005	Subcontracts 05	0.00	112,550.36	112,550.36
111503	DEVELOP QUANTITATIVE TOOL	730001	Subcontracts 01	0.00	0.00	0.00
111503	DEVELOP QUANTITATIVE TOOL	730011	Subcontracts 11	6,554.13	73,701.07	73,701.07
111504	DEVELOP TECH IN SITU REMED	730001	Subcontracts 01	0.00	0.00	0.00
111504	DEVELOP TECH IN SITU REMED	730015	Subcontracts 15	30,733.39	33,510.39	33,510.39
111505	N LOADS & DIN CONCENTRATION	730006	Subcontracts 06	69,543.96	105,440.66	105,440.66
111506	TEST MECHANICAL SEEDING	730007	Subcontracts 07	24,636.65	120,121.51	129,941.77
111507	CONTAMINATED COASTAL/ESTUARINE	730001	Subcontracts 01	0.00	0.00	0.00
111507	CONTAMINATED COASTAL/ESTUARINE	730016	Subcontracts 16	0.00	161,219.13	161,219.13
111508	MICROBIAL SOURCE TRACKING	730001	Subcontracts 01	0.00	0.00	0.00
111508	MICROBIAL SOURCE TRACKING	730008	Subcontracts 08	29,704.74	74,505.56	74,505.56
111509	ESTUARINE RESPONSES DREDGING	730009	Subcontracts 09	0.00	21,430.00	21,430.00
111510	REACTIVE METAL RIVERING & ESTU	730001	Subcontracts 01	0.00	0.00	0.00
111510	REACTIVE METAL RIVERING & ESTU	730013	Subcontracts 13	13,339.91	72,047.42	72,047.42
111511	REFINEMENT OF BACTERIAL GROWTH	730010	Subcontracts 10	61,720.41	23,656.39	23,656.39
111514	CONTAINMENT OF METAL	730001	Subcontracts 01	0.00	0.00	0.00
111514	CONTAINMENT OF METAL	730025	Subcontracts 25	33,051.49	0.00	0.00
111524	ATLATNIC COD/HADDOCK DEVELOP	730001	Subcontracts 01	0.00	54,003.87	54,003.87
111525	RISK/UNCERTAINTY IN GROWTH	730001	Subcontracts 01	0.00	39,202.98	39,202.98
111526	MONITORING OFFSHORE AQUACULT	730001	Subcontracts 01	0.00	98,275.19	98,275.19
111530	NEW PROJECT STARTS	730006	Subcontracts 06	11,821.88	20,404.92	20,404.92
111540	A Ground-Based Demonstration of Ins	730001	Subcontracts 01	33,244.26	532,382.11	558,956.68
111540	A Ground-Based Demonstration of Ins	730002	Subcontracts 02	0.00	0.00	0.00
111540	A Ground-Based Demonstration of Ins	730003	Subcontracts 03	0.00	0.00	0.00
111544	Electronic Logbook System	730001	Subcontracts 01	0.00	0.00	0.00
111558	NEC 02 Administration	730001	Subcontracts 01	0.00	0.00	0.00
111558	NEC 02 Administration	730023	Subcontracts 23	44,865.16	24,357.43	28,210.40
111558	NEC 02 Administration	730031	Subcontracts 31	43,312.31	572.79	572.79
111559	Coop Resrch	730026	Subcontracts 26	15,996.10	7,910.58	7,910.58
111559	Coop Resrch	730027	Subcontracts 27	6,946.34	1,807.01	1,807.01
111560	Right Whale	730001	Subcontracts 01	0.00	0.00	0.00
111560	Right Whale	730002	Subcontracts 02	0.00	0.00	0.00
111560	Right Whale	730003	Subcontracts 03	0.00	0.00	0.00
111560	Right Whale	730004	Subcontracts 04	0.00	0.00	0.00
111560	Right Whale	730015	Subcontracts 15	99,225.00	94,500.00	94,500.00
111560	Right Whale	730021	Subcontracts 21	65,386.89	18,763.11	22,176.11
111560	Right Whale	730022	Subcontracts 22	31,297.20	46,395.80	46,395.80
111560	Right Whale	730024	Subcontracts 24	1,536.57	0.00	0.00
111560	Right Whale	730025	Subcontracts 25	22,564.58	2,435.42	2,435.42
111560	Right Whale	730028	Subcontracts 28	8,000.00	7,400.00	7,400.00
111560	Right Whale	730029	Subcontracts 29	4,500.00	20,300.00	20,300.00
111560	Right Whale	730030	Subcontracts 30	219,768.78	66,284.55	83,133.22
111560	Right Whale	730034	Subcontracts 34	0.00	0.00	0.00
111561	Outreach Activities Barnaby	730001	Subcontracts 01	0.00	0.00	0.00
111561	Outreach Activities Barnaby	730002	Subcontracts 02	0.00	0.00	0.00
111561	Outreach Activities Barnaby	730003	Subcontracts 03	0.00	0.00	0.00
111561	Outreach Activities Barnaby	730004	Subcontracts 04	0.00	0.00	0.00
111561	Outreach Activities Barnaby	730005	Subcontracts 05	0.00	0.00	0.00
111561	Outreach Activities Barnaby	730006	Subcontracts 06	0.00	0.00	0.00
111561	Outreach Activities Barnaby	730014	Subcontracts 14	5,072.95	55,802.05	55,802.05
111561	Outreach Activities Barnaby	730018	Subcontracts 18	33,785.56	46,256.44	46,256.44
111561	Outreach Activities Barnaby	730020	Subcontracts 20	26,358.00	38,642.00	38,642.00
111561	Outreach Activities Barnaby	730032	Subcontracts 32	35,271.70	27,816.62	27,816.62
111563	Sub The Lobster Conservancy	730001	Subcontracts 01	0.00	0.00	0.00
111563	Sub The Lobster Conservancy	730013	Subcontracts 13	98,628.30	158,920.67	158,920.67
111564	Sub Gulf of ME Lobster Fdn	730001	Subcontracts 01	0.00	0.00	0.00
111564	Sub Gulf of ME Lobster Fdn	730007	Subcontracts 07	16,100.00	69,200.00	69,200.00
111565	Sub Manomet Ctr Conservation Sci	730001	Subcontracts 01	0.00	0.00	0.00
111565	Sub Manomet Ctr Conservation Sci	730008	Subcontracts 08	62,389.31	22,325.50	22,325.50
111566	Sub MIT Cod and Haddock	730001	Subcontracts 01	0.00	0.00	0.00
111566	Sub MIT Cod and Haddock	730017	Subcontracts 17	65,997.40	87,534.30	98,627.05
111567	Sub MIT Adopt-a-Boat	730001	Subcontracts 01	0.00	0.00	0.00
111567	Sub MIT Adopt-a-Boat	730016	Subcontracts 16	99,302.99	57,687.69	75,884.14
111568	Sub Gulf of ME Aquarium	730001	Subcontracts 01	0.00	0.00	0.00
111568	Sub Gulf of ME Aquarium	730002	Subcontracts 02	8,645.62	171,076.90	183,719.38
111569	Sub Gulf of ME Aquarium Fiscal Agnt	730001	Subcontracts 01	6,327.83	141,120.00	141,120.00
111570	Sub ME DMR Shrimp Gear	730001	Subcontracts 01	0.00	0.00	0.00
111570	Sub ME DMR Shrimp Gear	730009	Subcontracts 09	59,381.00	24,340.00	24,340.00
111571	Sub ME DMR Shrimp Abundance	730001	Subcontracts 01	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B30SBCON - Subcontracts

111571	Sub ME DMR Shrimp Abundance	730019	Subcontracts 19	7,242.89	271,168.53	271,168.53
111572	Sub ME DMR Trawl Survey	730001	Subcontracts 01	0.00	0.00	0.00
111572	Sub ME DMR Trawl Survey	730010	Subcontracts 10	115,410.00	0.00	0.00
111573	Sub ME DMR Jonah Crab	730001	Subcontracts 01	0.00	0.00	0.00
111573	Sub ME DMR Jonah Crab	730011	Subcontracts 11	9,805.00	0.00	0.00
111580	Groundfish Movement Patterns	730001	Subcontracts 01	0.00	0.00	0.00
111581	Industry-Based Monitoring Program	730001	Subcontracts 01	0.00	0.00	0.00
111581	Industry-Based Monitoring Program	730033	Subcontracts 33	54,750.00	15,000.00	15,000.00
111582	Monitoring Atlantic Lobster Fishery	730001	Subcontracts 01	0.00	0.00	0.00
111582	Monitoring Atlantic Lobster Fishery	730012	Subcontracts 12	3,520.00	43,080.00	43,080.00
111586	AIRMAP Proj / Data Mgmnt	730001	Subcontracts 01	11,021.26	64,500.00	67,718.74
111586	AIRMAP Proj / Data Mgmnt	730002	Subcontracts 02	13,629.14	102,372.36	121,370.86
111586	AIRMAP Proj / Data Mgmnt	730003	Subcontracts 03	0.00	64,044.10	64,044.10
111593	Dvlpmnt for Contaminated Sediments	730024	Subcontracts 24	19,519.45	0.00	0.00
111595	Oil Spill Response R&D	730001	Subcontracts 01	26,982.00	27,206.00	27,206.00
111595	Oil Spill Response R&D	730002	Subcontracts 02	9,933.88	29,274.70	29,274.70
111595	Oil Spill Response R&D	730003	Subcontracts 03	68,873.32	3,150.82	3,150.82
111595	Oil Spill Response R&D	730004	Subcontracts 04	21,925.03	28,433.74	28,433.74
111595	Oil Spill Response R&D	730005	Subcontracts 05	17,934.16	0.00	0.00
111595	Oil Spill Response R&D	730008	Subcontracts 08	1,136.42	0.00	0.00
111602	OOA Finfish Production	730001	Subcontracts 01	0.00	0.00	0.00
111602	OOA Finfish Production	730007	Subcontracts 07	0.00	160,508.00	160,508.00
111604	Sub: URI	730000	Subcontracts	0.00	0.00	5,487.36
111604	Sub: URI	730001	Subcontracts 01	36,696.09	31,657.55	31,657.55
111607	Sub: WHOI	730001	Subcontracts 01	16,294.52	57,600.48	57,600.48
111612	Sub: Monitoring Protected Areas	730001	Subcontracts 01	0.00	0.00	0.00
111612	Sub: Monitoring Protected Areas	730008	Subcontracts 08	0.00	100,000.00	100,000.00
111618	Outreach Activities	730001	Subcontracts 01	0.00	0.00	0.00
111618	Outreach Activities	730007	Subcontracts 07	11,949.56	19,428.47	19,428.47
111619	Development Projects	730001	Subcontracts 01	0.00	0.00	0.00
111619	Development Projects	730004	Subcontracts 04	0.00	13,562.42	13,562.42
111619	Development Projects	730015	Subcontracts 15	0.00	0.00	0.00
111619	Development Projects	730016	Subcontracts 16	19,889.45	0.00	0.00
111619	Development Projects	730017	Subcontracts 17	14,543.46	0.00	0.00
111619	Development Projects	730018	Subcontracts 18	15,406.47	0.00	0.00
111620	Comparing Remote Sensing	730001	Subcontracts 01	0.00	0.00	0.00
111620	Comparing Remote Sensing	730019	Subcontracts 19	0.00	0.00	0.00
111622	Sub: WHOI Dr Stone	730001	Subcontracts 01	0.00	0.00	0.00
111622	Sub: WHOI Dr Stone	730013	Subcontracts 13	4,326.00	0.00	0.00
111623	Sub: Cal State Monterrey	730001	Subcontracts 01	0.00	0.00	0.00
111623	Sub: Cal State Monterrey	730005	Subcontracts 05	48,216.15	80,745.79	109,326.33
111624	Sub: UMD Dr Li	730001	Subcontracts 01	0.00	0.00	0.00
111624	Sub: UMD Dr Li	730003	Subcontracts 03	95,674.40	15,188.29	15,188.29
111625	Sub: WHOI Dr Charette	730001	Subcontracts 01	0.00	0.00	0.00
111625	Sub: WHOI Dr Charette	730002	Subcontracts 02	60,668.99	49,874.24	49,874.24
111626	Sub: Chesner Engineering	730001	Subcontracts 01	132,450.53	116,166.63	150,612.73
111627	Sub: KAITECH, Inc	730001	Subcontracts 01	0.00	0.00	0.00
111627	Sub: KAITECH, Inc	730009	Subcontracts 09	51,562.77	182,219.23	182,219.23
111628	Sub: GeoMetrics, Inc	730001	Subcontracts 01	0.00	0.00	0.00
111628	Sub: GeoMetrics, Inc	730008	Subcontracts 08	81,847.96	51,360.00	51,360.00
111629	Sub: LSU Dr Pardue	730001	Subcontracts 01	0.00	0.00	0.00
111629	Sub: LSU Dr Pardue	730014	Subcontracts 14	102,599.92	49,860.15	49,860.15
111630	Sub: LSU Dr. Sansalone	730001	Subcontracts 01	0.00	0.00	0.00
111630	Sub: LSU Dr. Sansalone	730012	Subcontracts 12	48,295.27	19,478.40	19,478.40
111631	Sub: North Star Tech	730001	Subcontracts 01	0.00	0.00	0.00
111631	Sub: North Star Tech	730006	Subcontracts 06	39,219.60	82,370.40	82,370.40
111635	Patterns of Urban Growth	730001	Subcontracts 01	0.00	0.00	0.00
111635	Patterns of Urban Growth	730010	Subcontracts 10	(6,132.00)	0.00	6,132.00
111635	Patterns of Urban Growth	730011	Subcontracts 11	37,705.48	28,616.00	28,616.00
111636	Nutrient Loading to Elkhorn Slough	730001	Subcontracts 01	0.00	0.00	0.00
111636	Nutrient Loading to Elkhorn Slough	730010	Subcontracts 10	50,270.82	24,941.50	24,941.50
111639	Technology Evaluation and Verificat	730001	Subcontracts 01	338,192.70	0.00	0.00
111641	Coastal Ocean Observation/Analysis	730001	Subcontracts 01	0.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	730002	Subcontracts 02	39,239.80	0.00	0.00
111645	Fleetlink	730001	Subcontracts 01	31,657.66	11,669.13	16,178.44
111679	Groundwinds 2003	730001	Subcontracts 01	803,594.83	1,024,898.00	1,055,374.43
111679	Groundwinds 2003	730004	Subcontracts 04	5,184.35	0.00	0.00
111692	Targeted Wind Sensing	730001	Subcontracts 01	13,091.38	0.00	0.00
111695	Engineering for Salmon Net Pen	730001	Subcontracts 01	0.00	0.00	0.00
111695	Engineering for Salmon Net Pen	730002	Subcontracts 02	60,099.90	0.00	0.00
111695	Engineering for Salmon Net Pen	730003	Subcontracts 03	0.00	0.00	0.00
111698	04 NEC Administration	730007	Subcontracts 07	0.00	0.00	0.00
111699	04 NEC Representatives	730001	Subcontracts 01	1,565.93	0.00	0.00
111699	04 NEC Representatives	730007	Subcontracts 07	0.00	0.00	0.00
111699	04 NEC Representatives	730013	Subcontracts 13	6,006.68	0.00	0.00
111700	04 Outreach Activities	730001	Subcontracts 01	0.00	0.00	0.00
111700	04 Outreach Activities	730002	Subcontracts 02	64,843.00	0.00	0.00
111700	04 Outreach Activities	730003	Subcontracts 03	67,581.00	0.00	0.00
111700	04 Outreach Activities	730004	Subcontracts 04	32,395.00	0.00	0.00
111700	04 Outreach Activities	730005	Subcontracts 05	61,172.53	0.00	0.00
111703	04 Subc Coop Resrch	730001	Subcontracts 01	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B30SBCON - Subcontracts

111703	04 Subc Coop Resrch	730019	Subcontracts 19	0.00	0.00	0.00
111703	04 Subc Coop Resrch	730020	Subcontracts 20	0.00	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	730001	Subcontracts 01	0.00	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	730002	Subcontracts 02	68,752.11	0.00	0.00
111718	Competitively Selected Projects	730001	Subcontracts 01	0.00	0.00	0.00
111718	Competitively Selected Projects	730009	Subcontracts 09	86,440.98	0.00	0.00
111718	Competitively Selected Projects	730010	Subcontracts 10	53,795.25	0.00	0.00
111730	Industry-Based Monitoring Program	730001	Subcontracts 01	0.00	0.00	0.00
111730	Industry-Based Monitoring Program	730022	Subcontracts 22	0.00	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	730001	Subcontracts 01	0.00	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	730018	Subcontracts 18	11,750.00	0.00	0.00
111734	Subc The Lobster Institute	730001	Subcontracts 01	0.00	0.00	0.00
111734	Subc The Lobster Institute	730016	Subcontracts 16	0.00	0.00	0.00
111735	Subc MA Fishermane's Partnership	730001	Subcontracts 01	0.00	0.00	0.00
111735	Subc MA Fishermane's Partnership	730010	Subcontracts 10	0.00	0.00	0.00
111736	Subc Univ of ME Sea Cucumber	730001	Subcontracts 01	0.00	0.00	0.00
111736	Subc Univ of ME Sea Cucumber	730006	Subcontracts 06	942.45	0.00	0.00
111739	Subc NE Aquarium	730001	Subcontracts 01	0.00	0.00	0.00
111739	Subc NE Aquarium	730009	Subcontracts 09	6,155.00	0.00	0.00
111740	Subc GOM Lobster Foundation	730001	Subcontracts 01	0.00	0.00	0.00
111740	Subc GOM Lobster Foundation	730008	Subcontracts 08	117,340.00	0.00	0.00
111741	Subc Univ of ME Gear Resrch	730001	Subcontracts 01	0.00	0.00	0.00
111741	Subc Univ of ME Gear Resrch	730015	Subcontracts 15	14,232.95	0.00	0.00
111742	Subc Univ of ME Field Trials	730001	Subcontracts 01	0.00	0.00	0.00
111742	Subc Univ of ME Field Trials	730014	Subcontracts 14	92,234.96	0.00	0.00
111743	Subc Cape Cod Commercial Hook	730001	Subcontracts 01	0.00	0.00	0.00
111743	Subc Cape Cod Commercial Hook	730021	Subcontracts 21	10,000.00	0.00	0.00
111744	Subc Maine DMR Northern Shrimp	730001	Subcontracts 01	0.00	0.00	0.00
111744	Subc Maine DMR Northern Shrimp	730017	Subcontracts 17	55,650.00	0.00	0.00
111745	Subc GOM Resrch Inst Herring	730001	Subcontracts 01	181,332.93	0.00	0.00
111746	Subc GOM Resrch Inst Monitoring	730001	Subcontracts 01	0.00	0.00	0.00
111746	Subc GOM Resrch Inst Monitoring	730011	Subcontracts 11	167,922.80	0.00	0.00
111747	Subc Bigelow Laboratory	730001	Subcontracts 01	0.00	0.00	0.00
111747	Subc Bigelow Laboratory	730012	Subcontracts 12	18,946.88	0.00	0.00
111751	Continuing Projects: Fell, Valiela	730001	Subcontracts 01	0.00	0.00	0.00
111751	Continuing Projects: Fell, Valiela	730012	Subcontracts 12	48,604.13	0.00	0.00
111751	Continuing Projects: Fell, Valiela	730017	Subcontracts 17	26,685.68	0.00	0.00
111753	Proof of Concept Projects (subs)	730001	Subcontracts 01	0.00	0.00	0.00
111753	Proof of Concept Projects (subs)	730018	Subcontracts 18	0.00	0.00	0.00
111753	Proof of Concept Projects (subs)	730019	Subcontracts 19	0.00	0.00	0.00
111755	Stormwater Tech Evaluation	730001	Subcontracts 01	0.00	0.00	0.00
111757	Tech Development Projects (subs)	730001	Subcontracts 01	0.00	0.00	0.00
111757	Tech Development Projects (subs)	730002	Subcontracts 02	1,156.11	0.00	0.00
111757	Tech Development Projects (subs)	730003	Subcontracts 03	49,576.48	0.00	0.00
111757	Tech Development Projects (subs)	730004	Subcontracts 04	8,848.75	0.00	0.00
111757	Tech Development Projects (subs)	730006	Subcontracts 06	62,766.34	0.00	0.00
111757	Tech Development Projects (subs)	730007	Subcontracts 07	82,230.32	0.00	0.00
111757	Tech Development Projects (subs)	730008	Subcontracts 08	70,833.68	0.00	0.00
111757	Tech Development Projects (subs)	730009	Subcontracts 09	0.00	0.00	0.00
111757	Tech Development Projects (subs)	730010	Subcontracts 10	69,428.68	0.00	0.00
111757	Tech Development Projects (subs)	730011	Subcontracts 11	31,618.21	0.00	0.00
111757	Tech Development Projects (subs)	730013	Subcontracts 13	0.00	0.00	0.00
111757	Tech Development Projects (subs)	730014	Subcontracts 14	0.00	0.00	0.00
111757	Tech Development Projects (subs)	730016	Subcontracts 16	75,109.64	0.00	0.00
111760	Tech Dev Project: K Gardner	730001	Subcontracts 01	0.00	0.00	0.00
111760	Tech Dev Project: K Gardner	730015	Subcontracts 15	14,109.20	0.00	0.00
111761	Tech Transfer Project: (sub)	730001	Subcontracts 01	0.00	0.00	0.00
111761	Tech Transfer Project: (sub)	730005	Subcontracts 05	74,032.79	0.00	0.00
111763	Tech Transfer Project: Deely	730001	Subcontracts 01	0.00	0.00	0.00
111766	Coastal Carbon	730001	Subcontracts 01	0.00	0.00	0.00
111766	Coastal Carbon	730003	Subcontracts 03	116,362.95	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	730001	Subcontracts 01	0.00	0.00	0.00
111775	Coastal Communities	730001	Subcontracts 01	0.00	0.00	0.00
111777	Competitive Projects on Campus	730001	Subcontracts 01	0.00	0.00	0.00
111777	Competitive Projects on Campus	730007	Subcontracts 07	2,008.97	0.00	0.00
111778	Competitive Projects off Campus	730001	Subcontracts 01	0.00	0.00	0.00
111778	Competitive Projects off Campus	730006	Subcontracts 06	9,481.38	0.00	0.00
111779	Mgt of Contaminated Sediments	730001	Subcontracts 01	0.00	0.00	0.00
111781	Balloon Winds	730001	Subcontracts 01	0.00	0.00	0.00
111781	Balloon Winds	730002	Subcontracts 02	1,500,000.00	0.00	0.00
111786	Sustainable Intergrated Finfish	730001	Subcontracts 01	0.00	0.00	0.00
111793	David Berlinsky Great Bay Aqua	730001	Subcontracts 01	0.00	0.00	0.00
111793	David Berlinsky Great Bay Aqua	730011	Subcontracts 11	36,534.00	0.00	0.00
111802	3rd yr Land Use Groundwater	730001	Subcontracts 01	0.00	0.00	0.00
111805	Program Workshop -Linkov	730001	Subcontracts 01	0.00	0.00	0.00
111806	Cambridge Environmental	730001	Subcontracts 01	0.00	0.00	0.00
111806	Cambridge Environmental	730020	Subcontracts 20	0.00	0.00	0.00
111809	Subc Manomet Separation Panel	730001	Subcontracts 01	0.00	0.00	0.00
111810	Subc Manomet Rigid Mesh	730001	Subcontracts 01	0.00	0.00	0.00
111HST	Us Dept of Commerce Loc	7300	Subcontracts	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	730001	Subcontracts 01	81,806.74	324,353.82	324,353.82

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B30SBCON - Subcontracts						
112017	Bupers Family Study on Incest	7300	Subcontracts	0.00	0.00	0.00
112017	Bupers Family Study on Incest	730001	Subcontracts 01	0.00	0.00	0.00
112018	Navy Bupers Family Study on In	7300	Subcontracts	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	7300	Subcontracts	0.00	0.00	0.00
112021	Carbide Coatings Pulsed-Laser	730001	Subcontracts 01	0.00	58,784.02	58,784.02
112023	Oceanographic & Fisheries Data	7300	Subcontracts	0.00	0.00	0.00
112023	Oceanographic & Fisheries Data	730001	Subcontracts 01	0.00	24,597.69	24,597.69
112023	Oceanographic & Fisheries Data	730002	Subcontracts 02	0.00	0.00	0.00
112024	Non Lethal Microcapsule	7300	Subcontracts	0.00	0.00	0.00
112024	Non Lethal Microcapsule	730001	Subcontracts 01	0.00	0.00	0.00
112034	Non-Lethal Technology Innovati	7300	Subcontracts	0.00	0.00	0.00
112042	Non-Lethal Tech Innovation Ctr	7300	Subcontracts	0.00	0.00	0.00
112042	Non-Lethal Tech Innovation Ctr	730001	Subcontracts 01	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	730001	Subcontracts 01	198,510.51	54,272.25	54,272.25
112043	Non-Lethal Tech Innovation Ctr	730002	Subcontracts 02	0.00	40,284.95	40,284.95
112043	Non-Lethal Tech Innovation Ctr	730003	Subcontracts 03	83,522.97	110,323.60	110,323.60
112043	Non-Lethal Tech Innovation Ctr	730005	Subcontracts 05	6,027.53	15,311.56	25,398.09
112043	Non-Lethal Tech Innovation Ctr	730006	Subcontracts 06	39,889.49	8,109.85	8,109.85
112043	Non-Lethal Tech Innovation Ctr	730007	Subcontracts 07	38,966.07	0.00	0.00
112054	Survey of Mine Burial FY02 & FY03	730001	Subcontracts 01	126,443.00	56,362.50	56,362.50
112058	Non-Lethal Tech Center Comp Grants	730008	Subcontracts 08	34,791.79	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	730009	Subcontracts 09	101,406.01	13,007.77	13,007.77
112060	Non-Lethal Tech Center Ctr Mgmnt	730001	Subcontracts 01	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	730004	Subcontracts 04	7,561.14	35,596.28	35,596.28
112060	Non-Lethal Tech Center Ctr Mgmnt	730010	Subcontracts 10	4,000.05	0.00	0.00
112063	NTIC Laser Dazzler	730001	Subcontracts 01	0.00	0.00	0.00
112063	NTIC Laser Dazzler	730010	Subcontracts 10	58,303.95	10,384.00	20,768.00
112065	Partnership for Peace--ARMY	730001	Subcontracts 01	0.00	131,558.00	131,558.00
112066	NTIC Center Management 2003-04	730001	Subcontracts 01	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	730001	Subcontracts 01	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	730011	Subcontracts 11	32,837.77	0.00	0.00
112072	Civil Military Preparedness	730001	Subcontracts 01	136,780.00	0.00	0.00
115002	Digital Seafloor Mapping	7300	Subcontracts	0.00	0.00	0.00
115002	Digital Seafloor Mapping	730001	Subcontracts 01	0.00	546,091.00	546,091.00
115004	Ozone Effects in Acadia	7300	Subcontracts	0.00	0.00	0.00
115005	Ozone Effects in Acadia	7300	Subcontracts	0.00	0.00	0.00
115038	2003 WRRC Administrative	730001	Subcontracts 01	0.00	0.00	0.00
115038	2003 WRRC Administrative	730002	Subcontracts 02	(1,158.65)	0.00	0.00
115042	Mapping Sea Floor off MA	730001	Subcontracts 01	0.00	0.00	0.00
115042	Mapping Sea Floor off MA	730002	Subcontracts 02	166,500.00	0.00	0.00
116001	Crimes Against Children	7300	Subcontracts	0.00	0.00	0.00
116001	Crimes Against Children	730001	Subcontracts 01	0.00	0.00	0.00
116001	Crimes Against Children	730002	Subcontracts 02	0.00	116,288.72	116,288.72
116005	Crimes Against Children	7300	Subcontracts	0.00	0.00	0.00
116005	Crimes Against Children	730001	Subcontracts 01	0.00	0.00	0.00
116005	Crimes Against Children	730003	Subcontracts 03	22,254.88	0.00	0.00
116009	Demo Proj. Links to Community	7300	Subcontracts	0.00	0.00	0.00
116012	Crimes Against Children	7300	Subcontracts	0.00	0.00	0.00
116012	Crimes Against Children	730001	Subcontracts 01	55,765.39	313,870.93	329,097.75
116021	Crimes Against Children	7300	Subcontracts	0.00	0.00	0.00
116023	Crimes Against Children	7300	Subcontracts	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	7300	Subcontracts	0.00	0.00	0.00
116025	NH Doc Drug Testing Programs	730001	Subcontracts 01	0.00	0.00	0.00
116043	Crimes Aainst Children Phase 4	730001	Subcontracts 01	0.00	6,770.61	6,770.61
116043	Crimes Aainst Children Phase 4	730002	Subcontracts 02	77,452.14	23,303.06	48,661.79
116043	Crimes Aainst Children Phase 4	730003	Subcontracts 03	81,463.66	20,873.63	38,152.34
116043	Crimes Aainst Children Phase 4	730004	Subcontracts 04	106,891.99	0.00	0.00
116057	Victim Survey	730001	Subcontracts 01	0.00	0.00	0.00
116057	Victim Survey	730002	Subcontracts 02	18,441.63	90,507.58	90,507.58
116063	Youth Internet Victim Prev Survey	730001	Subcontracts 01	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	730003	Subcontracts 03	0.00	0.00	0.00
116064	Developmental Victimization 2	730001	Subcontracts 01	0.00	0.00	0.00
116064	Developmental Victimization 2	730002	Subcontracts 02	168,477.44	0.00	0.00
116065	Assessment of Child Neglect	730001	Subcontracts 01	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	7300	Subcontracts	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	730001	Subcontracts 01	52,340.00	112,648.00	112,648.00
119001	Mexico's Subnational Electoral	730002	Subcontracts 02	0.00	154,738.00	154,738.00
119001	Mexico's Subnational Electoral	730003	Subcontracts 03	0.00	0.00	0.00
119002	Rule of Law/Civic Education	7300	Subcontracts	0.00	0.00	0.00
119002	Rule of Law/Civic Education	730001	Subcontracts 01	0.00	4,017.82	4,017.82
11X012	Forest Community Outreach	7300	Subcontracts	0.00	0.00	0.00
11X012	Forest Community Outreach	730002	Subcontracts 02	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	7300	Subcontracts	0.00	0.00	0.00
11X026	Vision 2000: CYF	7300	Subcontracts	0.00	0.00	0.00
11X032	Vision 2000: CYF	7300	Subcontracts	0.00	0.00	0.00
11X036	USDA Forest Service	7300	Subcontracts	0.00	0.00	0.00
11X068	SL Food Safety	7300	Subcontracts	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	7300	Subcontracts	0.00	0.00	0.00
11X083	Claremont - Year 4	7300	Subcontracts	0.00	0.00	0.00
11X083	Claremont - Year 4	730001	Subcontracts 01	0.00	0.00	0.00
11X227	Claremont Comm & Youth - Year 5	730000	Subcontracts	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B30SBCON - Subcontracts						
11X227	Claremont Comm & Youth - Year 5	730001	Subcontracts 01	0.00	25,600.00	25,600.00
11X228	Haverhill Comm & Youth - Year 5	730001	Subcontracts 01	7,968.61	22,178.35	22,178.35
11XH17	Smith Lever State	7300	Subcontracts	0.00	0.00	0.00
11XHST	Federal Smith Lever History	7300	Subcontracts	0.00	0.00	0.00
120001	Waste Utilization Framework	7300	Subcontracts	0.00	0.00	0.00
120003	Cold Mix In-Place Recycling	7300	Subcontracts	0.00	0.00	0.00
120003	Cold Mix In-Place Recycling	730001	Subcontracts 01	0.00	7,107.72	7,107.72
120004	Predictive Approach	7300	Subcontracts	0.00	0.00	0.00
120004	Predictive Approach	730001	Subcontracts 01	0.00	0.00	0.00
120007	Research Budget	7300	Subcontracts	0.00	0.00	0.00
120007	Research Budget	730001	Subcontracts 01	8,075.86	85,190.13	101,930.78
120007	Research Budget	730002	Subcontracts 02	53,456.89	34,687.23	34,687.23
120007	Research Budget	730003	Subcontracts 03	0.00	14,839.20	14,839.20
120007	Research Budget	730005	Subcontracts 05	0.00	4,700.00	4,700.00
120007	Research Budget	730006	Subcontracts 06	58,510.22	0.00	0.00
120007	Research Budget	730007	Subcontracts 07	0.00	0.00	0.00
120007	Research Budget	730008	Subcontracts 08	22,081.27	0.00	0.00
120007	Research Budget	730009	Subcontracts 09	28,772.95	0.00	0.00
120007	Research Budget	730010	Subcontracts 10	6,692.93	0.00	0.00
120007	Research Budget	730011	Subcontracts 11	10,418.00	0.00	0.00
120007	Research Budget	730012	Subcontracts 12	0.00	0.00	0.00
120008	Outreach Budget	7300	Subcontracts	0.00	0.00	0.00
120008	Outreach Budget	730001	Subcontracts 01	0.00	0.00	0.00
120008	Outreach Budget	730002	Subcontracts 02	20,000.00	0.00	0.00
120008	Outreach Budget	730003	Subcontracts 03	0.00	0.00	0.00
120008	Outreach Budget	730004	Subcontracts 04	0.00	0.00	0.00
120008	Outreach Budget	730007	Subcontracts 07	50,968.36	0.00	0.00
120017	UNH RECYCLED MATERIALS CENTER	730001	Subcontracts 01	0.00	0.00	0.00
13E001	World Affairs Educ. NH Schools	7300	Subcontracts	0.00	0.00	0.00
13E003	NH Certification Task Force	7300	Subcontracts	0.00	0.00	0.00
13E008	School Program in World Affair	7300	Subcontracts	0.00	0.00	0.00
13EHST	NH State Miscellaneous	7300	Subcontracts	0.00	0.00	0.00
13F020	Salt Marsh Bird Status	730001	Subcontracts 01	0.00	0.00	0.00
13G013	NH Economic Development Plan	7300	Subcontracts	0.00	0.00	0.00
13G038	UNH/NH IOF RESEARCH NEEDS	730001	Subcontracts 01	0.00	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	730001	Subcontracts 01	0.00	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	730002	Subcontracts 02	0.00	0.00	0.00
13G063	Oyster Reefer Structure Experiment	730001	Subcontracts 01	0.00	0.00	0.00
13G066	UNH Estuarine Monitoring Activities	730001	Subcontracts 01	0.00	0.00	0.00
13GHST	NH Office State Planning Def	7300	Subcontracts	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	730001	Subcontracts 01	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	730002	Subcontracts 02	60,001.80	73,954.76	73,954.76
13H005	Flex - Facilitating Lifespan Excell	730003	Subcontracts 03	85,009.96	60,208.31	60,208.31
13H005	Flex - Facilitating Lifespan Excell	730004	Subcontracts 04	81,011.25	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	730005	Subcontracts 05	98,132.36	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	730006	Subcontracts 06	18,749.99	0.00	0.00
13H007	Welfare Reform Process & Outcome	730001	Subcontracts 01	0.00	25,000.00	25,000.00
13H007	Welfare Reform Process & Outcome	730002	Subcontracts 02	0.00	0.00	0.00
13H007	Welfare Reform Process & Outcome	730003	Subcontracts 03	0.00	16,635.00	16,635.00
13H008	Welfare Reform Impacy Component	730001	Subcontracts 01	0.00	47,244.52	47,244.52
13R057	IRC: Fy 2001 Program Support	7300	Subcontracts	0.00	0.00	0.00
13R057	IRC: Fy 2001 Program Support	730001	Subcontracts 01	0.00	0.00	0.00
13RHST	USDA Forest Service History	7300	Subcontracts	0.00	0.00	0.00
13THST	NH Dept of Transportation	7300	Subcontracts	0.00	0.00	0.00
13THST	NH Dept of Transportation	730001	Subcontracts 01	0.00	0.00	0.00
13V043	Point of Entry Treatment System	730001	Subcontracts 01	0.00	0.00	0.00
13V051	Souhegan River Management Plan	730001	Subcontracts 01	0.00	0.00	0.00
143001	Igbp and Lba	7300	Subcontracts	0.00	0.00	0.00
143001	Igbp and Lba	730001	Subcontracts 01	43,721.01	32,663.48	32,663.48
143002	Hessi Polarimetry Solar Flare	7300	Subcontracts	0.00	0.00	0.00
143002	Hessi Polarimetry Solar Flare	730001	Subcontracts 01	16,053.61	1,946.39	1,946.39
143004	Changes in Biogeochemical Syst	7300	Subcontracts	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	730001	Subcontracts 01	237,816.68	286,248.83	286,248.83
143010	Cluster Electron Drift Instrmt	7300	Subcontracts	0.00	0.00	0.00
143010	Cluster Electron Drift Instrmt	730001	Subcontracts 01	219,443.34	152,385.03	173,091.81
143021	Human Dimensions - Deforesting	7300	Subcontracts	0.00	0.00	0.00
143023	Impacts on Global Agriculture	7300	Subcontracts	0.00	0.00	0.00
143023	Impacts on Global Agriculture	730001	Subcontracts 01	0.00	0.00	0.00
143032	Analysis of White Mtn. Forest	7300	Subcontracts	0.00	0.00	0.00
143033	NH Space Grant Consortium	7300	Subcontracts	0.00	0.00	0.00
143035	NH Space Grant Consortium	7300	Subcontracts	0.00	0.00	0.00
143035	NH Space Grant Consortium	730001	Subcontracts 01	0.00	0.00	0.00
143036	Czech Forests	7300	Subcontracts	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	7300	Subcontracts	0.00	0.00	0.00
143047	Changes in Biogeochemical Syst	730001	Subcontracts 01	0.00	14,715.80	14,715.80
143050	Focus on River Plumes	7300	Subcontracts	0.00	0.00	0.00
143056	Terrestrial Amazon	7300	Subcontracts	0.00	0.00	0.00
143056	Terrestrial Amazon	730001	Subcontracts 01	37,159.91	179,104.95	179,104.95
143056	Terrestrial Amazon	730002	Subcontracts 02	0.00	8,838.17	8,838.17
143059	Scaling Peatland	7300	Subcontracts	0.00	0.00	0.00
143060	Terrestrial Environment-Web	7300	Subcontracts	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B30SBCON - Subcontracts						
143071	Paddy Rice Agriculture Impacts	7300	Subcontracts	0.00	0.00	0.00
143071	Paddy Rice Agriculture Impacts	730001	Subcontracts 01	0.00	27,854.09	27,854.09
143073	Lba Hydrometeorology/Ecology	7300	Subcontracts	0.00	0.00	0.00
143073	Lba Hydrometeorology/Ecology	730001	Subcontracts 01	4,126.44	36,373.56	36,373.56
143077	Auroral Electric Currents	7300	Subcontracts	0.00	0.00	0.00
143077	Auroral Electric Currents	730001	Subcontracts 01	0.00	1,024.25	1,024.25
143092	Low Energy Neutral Atom Image	7300	Subcontracts	0.00	0.00	0.00
143092	Low Energy Neutral Atom Image	730001	Subcontracts 01	0.00	28,748.06	28,748.06
143093	Solar Neutron Tracking Device	7300	Subcontracts	0.00	0.00	0.00
143093	Solar Neutron Tracking Device	730001	Subcontracts 01	0.00	0.00	0.00
143099	Non-Inverted V Regions	7300	Subcontracts	0.00	0.00	0.00
143099	Non-Inverted V Regions	730001	Subcontracts 01	23,165.47	19,645.31	19,645.31
143099	Non-Inverted V Regions	730002	Subcontracts 02	41,874.06	8,456.48	8,456.48
143103	Monitors & Space Weather	7300	Subcontracts	0.00	0.00	0.00
143103	Monitors & Space Weather	730001	Subcontracts 01	26,458.00	25,315.01	25,315.01
143104	Focus on River Plumes	7300	Subcontracts	0.00	0.00	0.00
143104	Focus on River Plumes	730001	Subcontracts 01	0.00	0.00	0.00
143105	NH Space Grant Consortium	7300	Subcontracts	0.00	0.00	0.00
143105	NH Space Grant Consortium	730001	Subcontracts 01	98,443.96	229,557.22	229,557.22
143108	CZT STRIP DETECTORS	730001	Subcontracts 01	0.00	0.00	0.00
143110	VALIDATING SCALING/PARAMETER	730001	Subcontracts 01	78,820.81	72,002.37	72,002.37
143110	VALIDATING SCALING/PARAMETER	730002	Subcontracts 02	41,400.00	54,750.00	59,650.00
143110	VALIDATING SCALING/PARAMETER	730003	Subcontracts 03	12,626.00	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	730001	Subcontracts 01	5,990.26	0.00	0.00
143133	Aerospace Workforce Development	730001	Subcontracts 01	40,135.25	0.00	0.00
143134	Bench Model System	730001	Subcontracts 01	20,193.39	0.00	0.00
143135	Heavy Ions in the Plasma Sheet	730001	Subcontracts 01	8,741.84	0.00	0.00
143136	Global CH4 Balance	730001	Subcontracts 01	31,479.25	0.00	0.00
143137	Fast Fluxes	730001	Subcontracts 01	16,308.12	0.00	11,965.98
143140	SONTRAC Readout and Simulation	730001	Subcontracts 01	0.00	0.00	0.00
143141	NH Space Grant Consortium	730001	Subcontracts 01	135,105.13	0.00	0.00
143147	Subc: UA Huntsville	730001	Subcontracts 01	89,521.71	0.00	0.00
143152	Sub Boston University	730001	Subcontracts 01	81,630.22	0.00	0.00
143154	Cluster EDI MO/DA	730001	Subcontracts 01	18,657.52	0.00	0.00
143154	Cluster EDI MO/DA	730002	Subcontracts 02	19,492.18	0.00	0.00
143167	First Look Survey Asteroids	730001	Subcontracts 01	0.00	0.00	0.00
143168	HESSI Polarimetry	730001	Subcontracts 01	0.00	0.00	0.00
143169	IGBP/LBA Cooperation	730001	Subcontracts 01	17,155.00	0.00	0.00
143172	Changing Cycles in the Earth System	730001	Subcontracts 01	0.00	0.00	0.00
143C00	Gro Reforecast	7300	Subcontracts	0.00	0.00	0.00
143C00	Gro Reforecast	730001	Subcontracts 01	0.00	0.00	0.00
143C02	Gro/Comptel	7300	Subcontracts	0.00	0.00	0.00
143C02	Gro/Comptel	730000	Subcontracts	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	7300	Subcontracts	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	730001	Subcontracts 01	10,153.70	12,426.30	12,426.30
143C05	Electron Drift Experiment Dev	7300	Subcontracts	0.00	0.00	0.00
143C07	Cluster Mo&da	7300	Subcontracts	0.00	0.00	0.00
143C08	Cluster Recovery - Phoenix	7300	Subcontracts	0.00	0.00	0.00
143C09	Cluster Recovery - Phoenix	7300	Subcontracts	0.00	0.00	0.00
143C11	Hydra Plasma Spectrometers	7300	Subcontracts	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	730001	Subcontracts 01	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	730002	Subcontracts 02	0.00	0.00	0.00
143HST	NASA Headquarters Loc	7300	Subcontracts	0.00	0.00	0.00
143HST	NASA Headquarters Loc	730001	Subcontracts 01	0.00	0.00	0.00
147003	North Atlantic Arc	7300	Subcontracts	0.00	0.00	0.00
147003	North Atlantic Arc	730001	Subcontracts 01	0.00	0.00	0.00
147007	Soil Flushing Operations	7300	Subcontracts	0.00	0.00	0.00
147007	Soil Flushing Operations	730001	Subcontracts 01	0.00	17,312.19	17,312.19
147011	Zoogen. DNA Sequence Database	7300	Subcontracts	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	730001	Subcontracts 01	45,670.62	63,349.40	66,980.03
147015	Cosmic Ray Modulation Studies	730001	Subcontracts 01	0.00	0.00	0.00
147018	Surveying Midwater Fish	730001	Subcontracts 01	25,137.41	1,033.06	1,033.06
147031	Convective Overturning Water	7300	Subcontracts	0.00	0.00	0.00
147044	High Latitude Pulsation	7300	Subcontracts	0.00	0.00	0.00
147069	Atmospheric Berryllium-10	7300	Subcontracts	0.00	0.00	0.00
147078	Bioremediation of Petroleum	7300	Subcontracts	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	7300	Subcontracts	0.00	0.00	0.00
147082	Cosmic Ray Neutron Monitors	730001	Subcontracts 01	0.00	0.00	0.00
147096	Geotechnical Planning	7300	Subcontracts	0.00	0.00	0.00
147100	Effects of Radiation	7300	Subcontracts	0.00	0.00	0.00
147105	NE Regional Climate Change	7300	Subcontracts	0.00	0.00	0.00
147109	Adaptive Evolution	7300	Subcontracts	0.00	0.00	0.00
147109	Adaptive Evolution	730001	Subcontracts 01	0.00	0.00	0.00
147113	Electronic Comm. Interactions	730001	Subcontracts 01	0.00	0.00	0.00
147133	Large-Scale Ecological Decline	7300	Subcontracts	0.00	0.00	0.00
147134	Dry Valleys Environmental	7300	Subcontracts	0.00	0.00	0.00
147145	Dry Valleys Gpr Pilot Project	7300	Subcontracts	0.00	0.00	0.00
147173	GROUND MOTION PREDICTION	730001	Subcontracts 01	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	730001	Subcontracts 01	0.00	0.00	0.00
147183	IGAC Core Project Office	730001	Subcontracts 01	6,566.00	5,562.00	5,562.00
147183	IGAC Core Project Office	730002	Subcontracts 02	29,138.20	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B30SBCON - Subcontracts						
147186	AIRMAP Cruise 2002	730001	Subcontracts 01	15,484.39	33,559.61	33,559.61
147187	Megadunes	730001	Subcontracts 01	22,003.78	0.00	0.00
147204	Src Containing Multiproteins	730001	Subcontracts 01	0.00	0.00	0.00
147204	Src Containing Multiproteins	730002	Subcontracts 02	13,112.36	0.00	0.00
147211	Phylum Nematoda	730001	Subcontracts 01	0.00	0.00	0.00
147211	Phylum Nematoda	730002	Subcontracts 02	192,080.48	31,232.68	31,232.68
147211	Phylum Nematoda	730003	Subcontracts 03	93,785.71	34,898.30	34,898.30
147211	Phylum Nematoda	730004	Subcontracts 04	25,809.29	0.00	0.00
147220	CHAMP Project Office	730001	Subcontracts 01	7,670.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	730001	Subcontracts 01	0.00	0.00	0.00
147237	POLARSTERN Cruise 2003	730001	Subcontracts 01	63,853.80	0.00	0.00
147255	Isles of Shoals Campaign 2004	730001	Subcontracts 01	7,464.48	0.00	0.00
147264	Patch Structure S Ocean Krill	730001	Subcontracts 01	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7300	Subcontracts	0.00	0.00	0.00
14B246	IRC Tag/Insight	7300	Subcontracts	0.00	0.00	0.00
14B251	Pall Corp Microza Microfiltrat	7300	Subcontracts	0.00	0.00	0.00
14B277	IRC Tag: Ions Physics Inc.	7300	Subcontracts	0.00	0.00	0.00
14B284	IRC Dartmouth Noyes I	7300	Subcontracts	0.00	0.00	0.00
14B284	IRC Dartmouth Noyes I	730001	Subcontracts 01	0.00	0.00	0.00
14B285	IRC Dartmouth Noyes II	7300	Subcontracts	0.00	0.00	0.00
14B285	IRC Dartmouth Noyes II	730002	Subcontracts 02	0.00	0.00	0.00
14B286	IRC:fy 01 Dartmouth Iii (Dc)	730001	Subcontracts 01	0.00	1,500.78	1,500.78
14B290	EVALUATION OZONE & ULTRAVIOLET	730001	Subcontracts 01	3,375.01	18,395.31	18,548.71
14B290	EVALUATION OZONE & ULTRAVIOLET	730002	Subcontracts 02	0.00	0.00	0.00
14B300	Empowering Communities W/Data	730001	Subcontracts 01	0.00	21,334.81	21,334.81
14B302	Microza Filter Membrane System	730001	Subcontracts 01	0.00	0.00	0.00
14B324	NHIRC: FY 02 Dartmouth AAC	730001	Subcontracts 01	0.00	4,541.91	4,541.91
14B373	NH IRC: Dartmouth/GlycoFi, Inc.	730001	Subcontracts 01	14,780.40	0.00	0.00
14B387	Dartmouth/Thermalvision	730001	Subcontracts 01	0.00	0.00	0.00
14B400	NH IRC Dartmouth Noyes I	730000	Subcontracts	26,972.00	0.00	0.00
14B400	NH IRC Dartmouth Noyes I	730001	Subcontracts 01	0.00	0.00	0.00
14B401	IRC 2002 Noyes II	730000	Subcontracts	12,296.00	0.00	0.00
14B401	IRC 2002 Noyes II	730001	Subcontracts 01	0.00	0.00	0.00
14BHST	Industrial Research Ctr Hist Fund	7300	Subcontracts	0.00	0.00	0.00
14F020	Seagrass Net Monitoring Belize	730001	Subcontracts 01	0.00	0.00	0.00
14FHST	Business & Industry	7300	Subcontracts	0.00	0.00	0.00
14G000	Covering Kids	7300	Subcontracts	0.00	0.00	0.00
14G000	Covering Kids	730001	Subcontracts 01	0.00	13,992.50	13,992.50
14G040	Vermont Pilot Court Evaluation	7300	Subcontracts	0.00	0.00	0.00
14G040	Vermont Pilot Court Evaluation	730001	Subcontracts 01	0.00	0.00	0.00
14G066	Impact Study	7300	Subcontracts	0.00	0.00	0.00
14G068	Impact Study	7300	Subcontracts	0.00	0.00	0.00
14G068	Impact Study	730001	Subcontracts 01	0.00	0.00	0.00
14G069	Impact Study	7300	Subcontracts	0.00	0.00	0.00
14G069	Impact Study	730001	Subcontracts 01	0.00	0.00	0.00
14G070	Impact	7300	Subcontracts	0.00	0.00	0.00
14G127	Field Permeameter Evaluation	730001	Subcontracts 01	0.00	0.00	0.00
14GHST	Non-Profit Misc	7300	Subcontracts	0.00	0.00	0.00
14N001	Expanding the Circle	7300	Subcontracts	0.00	0.00	0.00
14N016	NH Economic Development Plan	7300	Subcontracts	0.00	0.00	0.00
14N028	Pall Corp Microza Microfiltrat	7300	Subcontracts	0.00	0.00	0.00
14N040	Western Pacific Monitoring	7300	Subcontracts	0.00	0.00	0.00
14N040	Western Pacific Monitoring	730001	Subcontracts 01	0.00	65,499.00	65,499.00
14N050	Marine Animal Population	7300	Subcontracts	0.00	0.00	0.00
14N050	Marine Animal Population	730000	Subcontracts	0.00	0.00	0.00
14N050	Marine Animal Population	730001	Subcontracts 01	0.00	0.00	0.00
14N050	Marine Animal Population	730002	Subcontracts 02	0.00	5,000.00	5,000.00
14N050	Marine Animal Population	730003	Subcontracts 03	1,247.67	28,740.58	28,740.58
14N051	Satsat Satellite Program	7300	Subcontracts	0.00	0.00	0.00
14N052	Catsat Satellite Project	7300	Subcontracts	0.00	0.00	0.00
14N052	Catsat Satellite Project	730001	Subcontracts 01	0.00	0.00	0.00
14N053	Catsat Satellite Program	7300	Subcontracts	0.00	0.00	0.00
14N053	Catsat Satellite Program	730000	Subcontracts	0.00	0.00	0.00
14N080	Service Self Determination	7300	Subcontracts	0.00	0.00	0.00
14N080	Service Self Determination	730001	Subcontracts 01	0.00	0.00	0.00
14N081	Service Self Determination	7300	Subcontracts	0.00	0.00	0.00
14N089	Community Participation	7300	Subcontracts	0.00	0.00	0.00
14N093	Tannersville Ozone Study	7300	Subcontracts	0.00	0.00	0.00
14N108	Youth Internet Survey	7300	Subcontracts	0.00	0.00	0.00
14N115	Human Parasites	7300	Subcontracts	0.00	0.00	0.00
14N115	Human Parasites	730001	Subcontracts 01	0.00	0.00	0.00
14N122	Innovative Uv Technologies	7300	Subcontracts	0.00	0.00	0.00
14N122	Innovative Uv Technologies	730001	Subcontracts 01	93,021.91	133,393.54	133,393.54
14N129	Uv Ground Water Disinfection	7300	Subcontracts	0.00	0.00	0.00
14N134	Undergraduate Collaborative	7300	Subcontracts	0.00	0.00	0.00
14N134	Undergraduate Collaborative	730001	Subcontracts 01	0.00	0.00	0.00
14N136	Nutrients & Moisture	7300	Subcontracts	0.00	0.00	0.00
14N179	Human Parasites	730001	Subcontracts 01	50,894.65	21,740.48	21,740.48
14N199	Non-Contact Anterior Cruciate Ligam	730001	Subcontracts 01	0.00	4,500.00	4,500.00
14N256	Empowering Communities II	730001	Subcontracts 01	0.00	0.00	0.00
14N256	Empowering Communities II	730002	Subcontracts 02	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B30SBCON - Subcontracts						
14N281	History of Marine Animal	730001	Subcontracts 01	369,360.00	0.00	0.00
14N281	History of Marine Animal	730003	Subcontracts 03	5,965.06	0.00	0.00
14N281	History of Marine Animal	730004	Subcontracts 04	0.00	0.00	0.00
14N281	History of Marine Animal	730005	Subcontracts 05	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	730001	Subcontracts 01	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	730002	Subcontracts 02	386.40	0.00	0.00
14N319	Western Pacific SeagrassNet	730003	Subcontracts 03	5,363.33	0.00	0.00
14N321	Online Support for Entrepreneurs	730001	Subcontracts 01	0.00	0.00	0.00
14N341	Ocean Replenishment and Enhancement	730001	Subcontracts 01	0.00	0.00	0.00
14N356	Empowering Communities III	730001	Subcontracts 01	0.00	0.00	0.00
14N356	Empowering Communities III	730002	Subcontracts 02	0.00	0.00	0.00
14N373	Ocean Replenishment and Enhancement	730001	Subcontracts 01	0.00	0.00	0.00
14NHST	4-H History	7300	Subcontracts	0.00	0.00	0.00
14SHST	CE County Support History	7300	Subcontracts	0.00	0.00	0.00
14U055	1997-1999 Marine Advisory Prog	7300	Subcontracts	0.00	0.00	0.00
14U071	Obervational/Modeling ME Coast	7300	Subcontracts	0.00	0.00	0.00
14U151	Cluster/Cis	7300	Subcontracts	0.00	0.00	0.00
14U152	Surface/Atmospheric Dynamics	7300	Subcontracts	0.00	0.00	0.00
14U158	Stream N-15 Intersite	7300	Subcontracts	0.00	0.00	0.00
14U411	Community Rehab	730001	Subcontracts 01	0.00	0.00	0.00
14U415	Child Find Dissemination	730000	Subcontracts	567.00	0.00	0.00
14U424	Minimizing Farm Business Succession	730001	Subcontracts 01	0.00	0.00	0.00
14U424	Minimizing Farm Business Succession	730002	Subcontracts 02	3,508.24	3,266.76	3,266.76
14U426	Integrated Aquaculture System	730001	Subcontracts 01	0.00	0.00	0.00
14U426	Integrated Aquaculture System	730002	Subcontracts 02	0.00	23,000.00	23,000.00
14U426	Integrated Aquaculture System	730003	Subcontracts 03	0.00	6,000.00	6,000.00
14U445	NH IRC: Dartmouth Fy 02/Bentley III	730001	Subcontracts 01	500.96	27,988.38	27,988.38
14U497	Recirculating Aquaculture System	730001	Subcontracts 01	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	730002	Subcontracts 02	4,000.00	0.00	0.00
14UHST	Non-Profit Misc	7300	Subcontracts	0.00	0.00	0.00
159002	NH Sba	7300	Subcontracts	0.00	0.00	0.00
159008	NH Sba	7300	Subcontracts	0.00	0.00	0.00
159014	2001 NH Sbdc	7300	Subcontracts	0.00	0.00	0.00
159014	2001 NH Sbdc	730001	Subcontracts 01	0.00	0.00	0.00
159022	Central	730001	Subcontracts 01	0.00	66,043.00	66,043.00
159022	Central	730002	Subcontracts 02	0.00	38,065.90	38,065.90
159030	SBDC - Central	730001	Subcontracts 01	110,100.29	33,073.71	33,073.71
159036	SBDC	730001	Subcontracts 01	33,957.78	0.00	0.00
159HST	Small Business Administration	7300	Subcontracts	0.00	0.00	0.00
15C160	Capability Assessment /Cost Sh	7300	Subcontracts	0.00	0.00	0.00
15C163	Capability/Assessment Plan /Cost Sh	7300	Subcontracts	0.00	0.00	0.00
15C270	Integrated Aquaculture System	730001	Subcontracts 01	0.00	0.00	0.00
15C329	Cost Share - Salmon Net Pen	730001	Subcontracts 01	0.00	0.00	0.00
15H090	Dry Valleys Gpr Pilot Project	7300	Subcontracts	0.00	0.00	0.00
15HHST	UNH Cost-Sharing of Spons Pgms	7300	Subcontracts	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730001	Subcontracts 01	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730002	Subcontracts 02	49,999.00	104,000.00	104,000.00
15P025	Biomolecular Interaction Tech	730003	Subcontracts 03	85,000.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730004	Subcontracts 04	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730005	Subcontracts 05	13,701.74	0.00	0.00
166005	Environmental Policies-Valuing	7300	Subcontracts	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	7300	Subcontracts	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	730001	Subcontracts 01	0.00	18.85	18.85
166012	Bedrock Bioremediation Ctr	7300	Subcontracts	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	730001	Subcontracts 01	46,667.85	55,188.35	55,188.35
166012	Bedrock Bioremediation Ctr	730002	Subcontracts 02	0.00	7,500.00	7,500.00
166018	Small Water Treatment Tech Ctr	7300	Subcontracts	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	7300	Subcontracts	0.00	0.00	0.00
166019	Regulatory & Consulting Eng	730001	Subcontracts 01	0.00	19,672.47	18,062.80
166023	Chem. Choices - Pbt Screening	730001	Subcontracts 01	2,634.65	172,337.55	172,337.55
166025	Pollution Prevention	7300	Subcontracts	0.00	0.00	0.00
166026	Bedrock Bio: Administration	730001	Subcontracts 01	0.00	2,000.00	2,000.00
166026	Bedrock Bio: Administration	730002	Subcontracts 02	46,370.00	0.00	0.00
166039	WTTC: Training	730001	Subcontracts 01	52,517.67	36,268.30	37,877.97
166044	Bedrock Bio: Administration	730001	Subcontracts 01	0.00	0.00	0.00
166048	Bedrock Bio: Hydraulics	730001	Subcontracts 01	0.00	0.00	0.00
166050	WTTC 2003 Engineeering Training	730001	Subcontracts 01	0.00	0.00	0.00
166051	WTTC 2003 Antibody Removal	730001	Subcontracts 01	0.00	0.00	0.00
166051	WTTC 2003 Antibody Removal	730003	Subcontracts 03	35,671.66	14,132.34	14,132.34
166053	WTTC 2003 - Enhanced Gravel Filters	730001	Subcontracts 01	0.00	0.00	0.00
166053	WTTC 2003 - Enhanced Gravel Filters	730002	Subcontracts 02	23,325.47	24,617.84	25,569.03
166054	WTTC 2003 - Corrosion Control	730001	Subcontracts 01	0.00	0.00	0.00
166054	WTTC 2003 - Corrosion Control	730004	Subcontracts 04	46,207.01	38,180.46	38,180.46
166064	WTTAC 04-05 Non-Aligned Aeromonas	730001	Subcontracts 01	0.00	0.00	0.00
166HST	Environmental Protection Agcy	7300	Subcontracts	0.00	0.00	0.00
181HST	Nuclear Structure & Reactions	7300	Subcontracts	0.00	0.00	0.00
184000	Homeownership Nationwide	7300	Subcontracts	0.00	0.00	0.00
184001	Academics Programs in CT	7300	Subcontracts	0.00	0.00	0.00
184001	Academics Programs in CT	730001	Subcontracts 01	27,541.76	48,566.00	48,566.00
184001	Academics Programs in CT	730002	Subcontracts 02	11,878.04	15,975.58	15,975.58
184017	School Based Transition	7300	Subcontracts	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B30SBCON - Subcontracts

184019	Low Incidence Disabilities	7300	Subcontracts	0.00	0.00	0.00
184032	Early Connections	7300	Subcontracts	0.00	0.00	0.00
184032	Early Connections	730001	Subcontracts 01	13,318.52	46,561.06	46,561.06
184033	Early Connections	7300	Subcontracts	0.00	0.00	0.00
184045	Technology Partnership Project	7300	Subcontracts	0.00	0.00	0.00
184045	Technology Partnership Project	730001	Subcontracts 01	0.00	0.00	0.00
184045	Technology Partnership Project	730002	Subcontracts 02	0.00	71,725.39	71,725.39
184045	Technology Partnership Project	730003	Subcontracts 03	163,359.07	63,981.83	63,981.83
184046	Technology Partnership Project	7300	Subcontracts	0.00	0.00	0.00
184047	Technology Partnership Project	7300	Subcontracts	0.00	0.00	0.00
184047	Technology Partnership Project	730000	Subcontracts	0.00	0.00	0.00
184048	Technology Partnership Project	7300	Subcontracts	0.00	0.00	0.00
184048	Technology Partnership Project	730000	Subcontracts	0.00	0.00	0.00
184049	Technology Partnership Project	7300	Subcontracts	0.00	0.00	0.00
184049	Technology Partnership Project	730000	Subcontracts	0.00	0.00	0.00
184070	Student Support Services	7300	Subcontracts	0.00	0.00	0.00
184070	Student Support Services	730001	Subcontracts 01	0.00	0.00	0.00
184072	HOMEOWNERSHIP NATIONWIDE	730001	Subcontracts 01	0.00	10,191.66	10,191.66
184084	Early Literacy	730001	Subcontracts 01	0.00	0.00	0.00
184084	Early Literacy	730002	Subcontracts 02	21,589.66	21,537.80	21,537.80
184088	Homeownership Nationwide 2003	730001	Subcontracts 01	15,439.00	21,899.02	21,899.02
184090	Early Connections 2003	730001	Subcontracts 01	0.00	(7.80)	(7.80)
184091	Higher Education-Excellence/Equity	730001	Subcontracts 01	0.00	0.00	0.00
184091	Higher Education-Excellence/Equity	730002	Subcontracts 02	0.00	0.00	0.00
184092	School and Community Re-entry	730001	Subcontracts 01	0.00	0.00	0.00
184092	School and Community Re-entry	730002	Subcontracts 02	84,435.33	41,420.34	50,197.49
184102	Preschool Curriculum Development	730001	Subcontracts 01	0.00	0.00	0.00
184107	NH Children Achieve Physical Best	730001	Subcontracts 01	0.00	0.00	0.00
184107	NH Children Achieve Physical Best	730002	Subcontracts 02	9,990.00	0.00	0.00
184107	NH Children Achieve Physical Best	730003	Subcontracts 03	0.00	0.00	0.00
184HST	Us Dept of Education Loc	7300	Subcontracts	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	7300	Subcontracts	0.00	0.00	0.00
193000	Child Neglect Causes/Assess.	730001	Subcontracts 01	0.00	2,792.91	2,792.91
193001	Forms of Gnrh in Primates	7300	Subcontracts	0.00	0.00	0.00
193001	Forms of Gnrh in Primates	730001	Subcontracts 01	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	7300	Subcontracts	0.00	0.00	0.00
193040	Semiparametric Bayesian Method	730001	Subcontracts 01	0.00	0.00	0.00
193044	Blood-Brain Barrier	7300	Subcontracts	0.00	0.00	0.00
193044	Blood-Brain Barrier	730001	Subcontracts 01	0.00	4,442.74	4,442.74
193074	Emsc in Managed Care	7300	Subcontracts	0.00	0.00	0.00
193075	Emsc in Managed Care	7300	Subcontracts	0.00	0.00	0.00
193076	Emsc in Managed Care	7300	Subcontracts	0.00	0.00	0.00
193099	University Affiliated Program	7300	Subcontracts	0.00	0.00	0.00
193100	University Affiliated Program	7300	Subcontracts	0.00	0.00	0.00
193101	University Affiliated Program	7300	Subcontracts	0.00	0.00	0.00
193102	University Affiliated Program	7300	Subcontracts	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	730001	Subcontracts 01	24,603.86	23,091.11	23,091.11
193104	Forms of Gnrh in Primates	7300	Subcontracts	0.00	0.00	0.00
193104	Forms of Gnrh in Primates	730001	Subcontracts 01	0.00	1,466.17	1,466.17
193111	University Affiliated Program	7300	Subcontracts	0.00	0.00	0.00
193111	University Affiliated Program	730001	Subcontracts 01	0.00	20,000.00	20,000.00
193115	CHOICES PLANNING GRANT	730001	Subcontracts 01	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	730001	Subcontracts 01	147,253.82	228,735.19	246,008.86
193127	Adolescence Health Resource Ctr	730001	Subcontracts 01	0.00	0.00	0.00
193128	Mental Health Discrimination	730001	Subcontracts 01	0.00	0.00	0.00
193128	Mental Health Discrimination	730002	Subcontracts 02	32,675.70	0.00	0.00
193130	University Centers for Excellence	730001	Subcontracts 01	0.00	0.00	0.00
193130	University Centers for Excellence	730002	Subcontracts 02	0.00	30,000.00	30,000.00
193130	University Centers for Excellence	730003	Subcontracts 03	0.00	8,333.00	8,333.00
193130	University Centers for Excellence	730004	Subcontracts 04	8,640.00	0.00	0.00
193142	Rural Transportation Access Network	730001	Subcontracts 01	0.00	0.00	0.00
193148	University Center of Excellence	730001	Subcontracts 01	0.00	0.00	0.00
193148	University Center of Excellence	730002	Subcontracts 02	23,463.00	0.00	0.00
193148	University Center of Excellence	730003	Subcontracts 03	10,000.00	0.00	0.00
193148	University Center of Excellence	730004	Subcontracts 04	6,247.78	0.00	0.00
193149	Optimize Polarized Xenon Production	730001	Subcontracts 01	0.00	0.00	0.00
193152	Rural Transportation Access Network	730001	Subcontracts 01	0.00	0.00	0.00
193155	Aging & Disability Resource Center	730001	Subcontracts 01	0.00	0.00	0.00
193155	Aging & Disability Resource Center	730002	Subcontracts 02	34,566.07	0.00	0.00
193HST	Us Dept of HHS Loc	7300	Subcontracts	0.00	0.00	0.00
19Z001	NH WRRC 2002: Administration	730001	Subcontracts 01	0.00	0.00	0.00
19Z001	NH WRRC 2002: Administration	730002	Subcontracts 02	6,192.84	12,111.16	12,111.16
1DC314	PI Internal Research Support	730001	Subcontracts 01	0.00	0.00	0.00
1DCCJ1	PI Cheryl Jorgensen	730001	Subcontracts 01	0.00	0.00	0.00
1DCDH1	PI David Hagner	730001	Subcontracts 01	0.00	0.00	0.00
1DCDN1	PI Debra Nelson	730001	Subcontracts 01	0.00	0.00	0.00
1DCJK1	PI Jay Klein	730001	Subcontracts 01	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	7300	Subcontracts	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	730001	Subcontracts 01	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	7300	Subcontracts	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	730001	Subcontracts 01	6,247.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B30SBCON - Subcontracts						
1DZB3A	PI Berrien Moore	730001	Subcontracts 01	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	7300	Subcontracts	0.00	0.00	0.00
1UC000	COLA Educational and General	7300	Subcontracts	0.00	0.00	0.00
1UC000	COLA Educational and General	730001	Subcontracts 01	0.00	0.00	0.00
1XQ042	UNH Whittemore Sky Box Start-Up	7300	Subcontracts	0.00	0.00	0.00
***Total Subcontracts				14,818,687.06	14,498,953.93	14,979,957.09
B35DEPRE - Depreciation						
1NU001	UNH Net Invested	7403	Depreciation	0.00	0.00	0.00
1NU001	UNH Net Invested	740300	Depreciation - Equipment	0.00	0.00	11,725,932.44
1NU002	UNH Equipment	7403	Depreciation	0.00	0.00	0.00
1NU002	UNH Equipment	740300	Depreciation - Equipment	18,390,678.00	17,039,061.93	6,664,745.64
***Total Depreciation				18,390,678.00	17,039,061.93	18,390,678.08

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

C - Non-Operating Revenues

C05STAPR - State Of New Hampshire Appropriations - general

1NU001	UNH Net Invested	5201	State Appropriations	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	520110	Ufund Hold Harmless-State App.	58,213.00	0.00	0.00
1UA000	Acad Affairs Educational & General	520120	Ufund CBC State Appropriation Alloc	50,000.00	50,000.00	50,000.00
1UB000	COLSA General Fund	5201	State Appropriations	0.00	0.00	0.00
1UB000	COLSA General Fund	520100	State Appropriations	3,054,426.00	2,965,047.00	2,965,047.00
1UB000	COLSA General Fund	520110	Ufund Hold Harmless-State App.	2,176,839.00	2,213,635.00	2,213,635.00
1UB000	COLSA General Fund	520130	PAU-State Appropriations	0.00	0.00	0.00
1UB000	COLSA General Fund	520140	State Appropriation Rescission	0.00	(27,822.00)	(27,822.00)
1UB022	AES-State Station	5201	State Appropriations	0.00	0.00	0.00
1UB022	AES-State Station	520130	PAU-State Appropriations	3,880,673.00	3,911,498.00	3,911,498.00
1UB023	AES-State Forestry Offset Ctl	5201	State Appropriations	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	520130	PAU-State Appropriations	813,834.00	820,298.00	820,298.00
1UC000	COLA Educational and General	5201	State Appropriations	0.00	0.00	0.00
1UC000	COLA Educational and General	520100	State Appropriations	6,079,399.00	5,854,729.00	5,854,729.00
1UC000	COLA Educational and General	520110	Ufund Hold Harmless-State App.	243,736.00	293,912.00	293,912.00
1UC000	COLA Educational and General	520130	PAU-State Appropriations	0.00	0.00	0.00
1UC000	COLA Educational and General	520140	State Appropriation Rescission	0.00	(21,163.00)	(21,163.00)
1UD000	CEPS Educational and General	5201	State Appropriations	0.00	0.00	0.00
1UD000	CEPS Educational and General	520100	State Appropriations	4,047,883.00	4,265,764.00	4,265,764.00
1UD000	CEPS Educational and General	520110	Ufund Hold Harmless-State App.	3,243,349.00	3,350,984.00	3,350,984.00
1UD000	CEPS Educational and General	520120	Ufund CBC State Appropriation Alloc	186,050.00	186,050.00	186,050.00
1UD000	CEPS Educational and General	520130	PAU-State Appropriations	0.00	0.00	0.00
1UD000	CEPS Educational and General	520140	State Appropriation Rescission	0.00	(15,580.00)	(15,580.00)
1UE000	WSBE Education and General	5201	State Appropriations	0.00	0.00	0.00
1UE000	WSBE Education and General	520100	State Appropriations	1,769,264.00	1,663,678.00	1,663,678.00
1UE000	WSBE Education and General	520120	Ufund CBC State Appropriation Alloc	221,080.00	221,080.00	221,080.00
1UE000	WSBE Education and General	520130	PAU-State Appropriations	0.00	0.00	0.00
1UE000	WSBE Education and General	520140	State Appropriation Rescission	0.00	(6,014.00)	(6,014.00)
1UF000	HHS Educational and General	5201	State Appropriations	0.00	0.00	0.00
1UF000	HHS Educational and General	520100	State Appropriations	1,967,403.00	1,983,079.00	1,983,079.00
1UF000	HHS Educational and General	520110	Ufund Hold Harmless-State App.	601,728.00	617,961.00	617,961.00
1UF000	HHS Educational and General	520130	PAU-State Appropriations	0.00	0.00	0.00
1UF000	HHS Educational and General	520140	State Appropriation Rescission	0.00	(7,168.00)	(7,168.00)
1UK000	CIS Educational and General	5201	State Appropriations	0.00	0.00	0.00
1UK000	CIS Educational and General	520110	Ufund Hold Harmless-State App.	340,457.00	345,593.00	345,593.00
1UK000	CIS Educational and General	520130	PAU-State Appropriations	0.00	0.00	0.00
1UL000	Library Educational and General	5201	State Appropriations	0.00	0.00	0.00
1UL000	Library Educational and General	520100	State Appropriations	10,923,097.00	11,481,258.00	11,481,258.00
1UL000	Library Educational and General	520110	Ufund Hold Harmless-State App.	0.00	0.00	0.00
1UL000	Library Educational and General	520120	Ufund CBC State Appropriation Alloc	2,075.00	34,540.00	34,540.00
1UL000	Library Educational and General	520130	PAU-State Appropriations	0.00	0.00	0.00
1UL000	Library Educational and General	520140	State Appropriation Rescission	0.00	(41,479.00)	(41,479.00)
1UQ000	Business Aff Education&General-RCM	5201	State Appropriations	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	520110	Ufund Hold Harmless-State App.	1,373,830.00	1,104,418.00	1,104,418.00
1UR000	VPRPS Educational and General	520100	State Appropriations	154,068.00	104,646.00	104,646.00
1UR000	VPRPS Educational and General	520110	Ufund Hold Harmless-State App.	426,625.00	435,883.00	435,883.00
1UR000	VPRPS Educational and General	520120	Ufund CBC State Appropriation Alloc	460,000.00	460,000.00	460,000.00
1UR000	VPRPS Educational and General	520130	PAU-State Appropriations	0.00	0.00	0.00
1UR000	VPRPS Educational and General	520140	State Appropriation Rescission	0.00	(4,473.00)	(4,473.00)
1UR020	Consulting Center PAU	5201	State Appropriations	0.00	0.00	0.00
1UR020	Consulting Center PAU	520130	PAU-State Appropriations	158,075.00	155,292.00	155,292.00
1UR024	Marine Program	5201	State Appropriations	0.00	0.00	0.00
1UR024	Marine Program	520110	Ufund Hold Harmless-State App.	6,068.00	0.00	0.00
1UR024	Marine Program	520130	PAU-State Appropriations	969,717.00	977,420.00	977,420.00
1US000	Athletics Education&General-RCM	5201	State Appropriations	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	520110	Ufund Hold Harmless-State App.	2,145,395.00	2,164,168.00	2,164,168.00
1US000	Athletics Education&General-RCM	520120	Ufund CBC State Appropriation Alloc	100,590.00	100,590.00	100,590.00
1US000	Athletics Education&General-RCM	520130	PAU-State Appropriations	0.00	0.00	0.00
1UT000	Facilities Educational and General	520120	Ufund CBC State Appropriation Alloc	170,000.00	170,000.00	170,000.00
1UT000	Facilities Educational and General	520130	PAU-State Appropriations	0.00	0.00	0.00
1UU000	Institutional Educational & General	5201	State Appropriations	0.00	0.00	0.00
1UU000	Institutional Educational & General	520100	State Appropriations	(70,300.42)	71,474.00	71,474.00
1UU000	Institutional Educational & General	520120	Ufund CBC State Appropriation Alloc	0.00	0.00	0.00
1UU000	Institutional Educational & General	520130	PAU-State Appropriations	0.00	0.00	0.00
1UU000	Institutional Educational & General	520140	State Appropriation Rescission	0.00	166,525.00	166,525.00
1UX026	CE State PAU	5201	State Appropriations	0.00	0.00	0.00
1UX026	CE State PAU	520100	State Appropriations	2,103.00	0.00	0.00
1UX026	CE State PAU	520130	PAU-State Appropriations	4,224,627.00	4,267,104.00	4,267,104.00
1UX026	CE State PAU	520140	State Appropriation Rescission	0.00	(23,811.00)	(23,811.00)
1UX028	CE County PAU	5201	State Appropriations	0.00	0.00	0.00
1UX028	CE County PAU	520130	PAU-State Appropriations	2,392,944.00	2,411,784.00	2,411,784.00
1UZ000	EOS Educational and General	5201	State Appropriations	0.00	0.00	0.00
1UZ000	EOS Educational and General	520100	State Appropriations	983,554.00	877,662.00	877,662.00
1UZ000	EOS Educational and General	520110	Ufund Hold Harmless-State App.	1,313,143.00	1,335,763.00	1,335,763.00
1UZ000	EOS Educational and General	520130	PAU-State Appropriations	0.00	0.00	0.00
1UZ000	EOS Educational and General	520140	State Appropriation Rescission	0.00	(3,172.00)	(3,172.00)
1XT066	UNH R&R ADA Curb Cuts Exterior Main	520100	State Appropriations	0.00	0.00	0.00
1XT145	UNH Environmental Tech Contingency	520100	State Appropriations	0.00	0.00	0.00
1XT146	UNH State Enviromen Tech Cost Share	520100	State Appropriations	0.00	0.00	0.00
1XT166	UNH Murkland	520100	State Appropriations	0.00	0.00	0.00
1XT168	UNH Kingsbury	520100	State Appropriations	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	520100	State Appropriations	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C05STAPR - State Of New Hampshire Appropriations - general						
1XT422	UNH Kingsbury Phase II	520100	State Appropriations	0.00	0.00	0.00
***Total State Of New Hampshire Appropriations - general				54,469,944.58	54,911,153.00	54,911,153.00
C10PVGFT - Gifts - campuses						
111396	Collaborative Res Outreach	540050	:NHPTV Membership Lockbox & CC	0.00	(76.00)	0.00
11X065	SL NAPI	5400	Private Gifts	0.00	0.00	0.00
14F003	Prg Industrial Consortium	5400	Private Gifts	0.00	0.00	0.00
14F003	Prg Industrial Consortium	540000	Private Gifts	0.00	0.00	0.00
14FHST	Business & Industry	5400	Private Gifts	0.00	0.00	0.00
14N290	NH Health Comm Conference	540000	Private Gifts	0.00	0.00	0.00
14NHST	4-H History	5400	Private Gifts	0.00	0.00	0.00
14NHST	4-H History	540000	Private Gifts	0.00	0.00	0.00
14NHST	4-H History	540200	UNHF Benefactor Gifts Transfer	0.00	(35.00)	0.00
14SHST	CE County Support History	5400	Private Gifts	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	5400	Private Gifts	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	540000	Private Gifts	0.00	0.00	0.00
14ZHST	Historical I-Funds	5400	Private Gifts	0.00	0.00	0.00
14ZHST	Historical I-Funds	540000	Private Gifts	0.00	0.00	0.00
15PA02	As Equine Program /Pgm Inc	540000	Private Gifts	0.00	80.00	80.00
15PORF	Other Restricted Funds /Pgm Inc	5400	Private Gifts	0.00	0.00	0.00
1AJREC	Campus Recreation	540020	Gifts-Fundraising	(100.00)	0.00	0.00
1AJRES	Residential Life	540000	Private Gifts	0.00	0.00	0.00
1AQHOU	UNH Housing	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	540000	Private Gifts	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	540020	Gifts-Fundraising	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	5400	Private Gifts	0.00	0.00	0.00
1DA022	UNH Study Abroad Scholarship	540000	Private Gifts	5,919.25	1,324.02	1,324.02
1DA028	Service Learning Fund	5400	Private Gifts	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	5400	Private Gifts	0.00	0.00	0.00
1DA031	Faculty Participation Orientation	540000	Private Gifts	0.00	0.00	0.00
1DA032	Faculty Summer Institute	540000	Private Gifts	0.00	0.00	0.00
1DA033	Evaluation Expertise	540000	Private Gifts	0.00	0.00	0.00
1DA477	Freshman Inquiry Seminars	540200	UNHF Benefactor Gifts Transfer	80,000.00	80,000.00	80,000.00
1DB021	Nr Woodlands Program	540200	UNHF Benefactor Gifts Transfer	5,000.00	0.00	0.00
1DB026	Ani Sci Equine Events	540000	Private Gifts	0.00	0.00	0.00
1DB029	Pb Fisher Floratrack Royalties	5400	Private Gifts	0.00	0.00	0.00
1DB037	Project Smart	5400	Private Gifts	0.00	0.00	0.00
1DB037	Project Smart	540000	Private Gifts	0.00	0.00	0.00
1DB037	Project Smart	540200	UNHF Benefactor Gifts Transfer	0.00	4,250.00	4,250.00
1DB039	Career Mobility - med Tech	540200	UNHF Benefactor Gifts Transfer	1,189.57	0.00	0.00
1DB045	Therapeutic Riding Program	540000	Private Gifts	0.00	1,000.00	1,000.00
1DB045	Therapeutic Riding Program	540200	UNHF Benefactor Gifts Transfer	4,905.00	0.00	0.00
1DB051	Cream Progam	540200	UNHF Benefactor Gifts Transfer	950.00	1,175.00	1,175.00
1DBJL1	PI J. Brent LOY	540000	Private Gifts	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	540200	UNHF Benefactor Gifts Transfer	0.00	3,000.00	3,000.00
1DC003	Communications - Undesignated	5400	Private Gifts	0.00	0.00	0.00
1DC007	Project Search	5400	Private Gifts	0.00	0.00	0.00
1DC007	Project Search	540000	Private Gifts	10,000.00	10,000.00	10,000.00
1DC009	Reach for the Stars Program	5400	Private Gifts	0.00	0.00	0.00
1DC009	Reach for the Stars Program	540200	UNHF Benefactor Gifts Transfer	0.00	250.00	250.00
1DC012	English Graduate Organization	5400	Private Gifts	0.00	0.00	0.00
1DC017	IOD Training Workshops	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1DC027	UNH Band Activities	540000	Private Gifts	0.00	100.00	100.00
1DC027	UNH Band Activities	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1DC035	Writing Process Lab	5400	Private Gifts	0.00	0.00	0.00
1DC035	Writing Process Lab	540000	Private Gifts	0.00	0.00	0.00
1DC044	Summer Youth Music School	5400	Private Gifts	0.00	0.00	0.00
1DC044	Summer Youth Music School	540000	Private Gifts	12,000.00	0.00	0.00
1DC044	Summer Youth Music School	540200	UNHF Benefactor Gifts Transfer	12,000.00	300.00	300.00
1DC046	Theater Resources for Youth	5400	Private Gifts	0.00	0.00	0.00
1DC046	Theater Resources for Youth	540000	Private Gifts	32,175.00	30,931.00	30,931.00
1DC420	Elliot - Center for NE Culture	540200	UNHF Benefactor Gifts Transfer	0.00	5,000.00	5,000.00
1DC998	Undesignated Gift Awards	5400	Private Gifts	0.00	0.00	0.00
1DD002	Chemistry Gifts	5400	Private Gifts	0.00	0.00	0.00
1DD002	Chemistry Gifts	540000	Private Gifts	675.00	1,531.55	1,531.55
1DD002	Chemistry Gifts	540200	UNHF Benefactor Gifts Transfer	32,211.20	7,317.95	7,317.95
1DD003	Jr Sci & Humanities Symposium	5400	Private Gifts	0.00	0.00	0.00
1DD003	Jr Sci & Humanities Symposium	540000	Private Gifts	0.00	0.00	0.00
1DD012	Pollution Prevention - I.farag	5400	Private Gifts	0.00	0.00	0.00
1DD012	Pollution Prevention - I.farag	540099	Misc Revenue	10,000.00	0.00	0.00
1DD031	Latchet / X-Ray	540000	Private Gifts	0.00	0.00	0.00
1DD039	Engineers Without Borders	540200	UNHF Benefactor Gifts Transfer	100.00	0.00	0.00
1DF017	Social Work Workshop/Conf	540000	Private Gifts	200.00	0.00	0.00
1DF021	Nursing Workshop/Conference	540000	Private Gifts	250.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	540000	Private Gifts	0.00	365.00	365.00
1DF029	Northeast Passage Fee Income	540020	Gifts-Fundraising	0.37	0.00	0.00
1DG008	Presidents Discretionary	5400	Private Gifts	0.00	0.00	0.00
1DG008	Presidents Discretionary	540000	Private Gifts	0.00	0.00	0.00
1DG008	Presidents Discretionary	540020	Gifts-Fundraising	0.00	0.00	0.00
1DG008	Presidents Discretionary	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1DG010	Presidents Fund for Excellence	540000	Private Gifts	0.00	36.00	36.00
1DG010	Presidents Fund for Excellence	540200	UNHF Benefactor Gifts Transfer	641,860.57	488,250.40	488,250.40
1DG3CH	Alumni Programs	5400	Private Gifts	0.00	0.00	0.00
1DG3CH	Alumni Programs	540000	Private Gifts	(2,000.00)	19,242.26	19,242.26
1DG3CH	Alumni Programs	540200	UNHF Benefactor Gifts Transfer	416.00	4,761.50	4,761.50
1DJSAF	UNH Student Activity Fee	5400	Private Gifts	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	540000	Private Gifts	0.00	0.00	0.00
1DR347	UNH Marine Program Gifts	5400	Private Gifts	0.00	0.00	0.00
1DR347	UNH Marine Program Gifts	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	5400	Private Gifts	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	540000	Private Gifts	100.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	5400	Private Gifts	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	540000	Private Gifts	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	540020	Gifts-Fundraising	73.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1DX2C0	4-H Camps	5400	Private Gifts	0.00	0.00	0.00
1DX2C1	4-H Camps	5400	Private Gifts	0.00	0.00	0.00
1DX2C9	4-H Camps	5400	Private Gifts	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	5400	Private Gifts	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	540000	Private Gifts	0.00	0.00	0.00
1DZBRA	PI Barry Rock	5400	Private Gifts	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	540200	UNHF Benefactor Gifts Transfer	4,725.00	0.00	0.00
1GA001	DCE Special Activity Resticted	540000	Private Gifts	0.00	0.00	0.00
1GA001	DCE Special Activity Resticted	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GA002	DCE Annual Gifts	5400	Private Gifts	0.00	0.00	0.00
1GA009	Honors Program Gifts	5400	Private Gifts	0.00	0.00	0.00
1GA009	Honors Program Gifts	540200	UNHF Benefactor Gifts Transfer	0.00	25.00	25.00
1GA010	Faculty Development Fund	5400	Private Gifts	0.00	0.00	0.00
1GA010	Faculty Development Fund	540000	Private Gifts	0.00	0.00	0.00
1GA010	Faculty Development Fund	540200	UNHF Benefactor Gifts Transfer	0.00	75.00	75.00
1GA012	Saul O Sidore Lectures	5400	Private Gifts	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	540000	Private Gifts	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	540200	UNHF Benefactor Gifts Transfer	12,500.00	12,500.00	12,500.00
1GA014	Acad Affairs Discretion Gifts	5400	Private Gifts	0.00	0.00	0.00
1GA026	James J Brunelli Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
1GA026	James J Brunelli Memorial Fund	540200	UNHF Benefactor Gifts Transfer	0.00	1,004.64	1,004.64
1GA028	Honors Program/UROP Acct	5400	Private Gifts	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	5400	Private Gifts	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	540000	Private Gifts	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	540020	Gifts-Fundraising	2,198.94	902.16	902.16
1GA032	Upward Bound Student Supp Gift	540200	UNHF Benefactor Gifts Transfer	5,208.00	758.00	758.00
1GA033	Ctr International Educ Gifts	5400	Private Gifts	0.00	0.00	0.00
1GA034	McNair Parents Assn Grant	5400	Private Gifts	0.00	0.00	0.00
1GA035	Internal Research Opportunity	5400	Private Gifts	0.00	0.00	0.00
1GA035	Internal Research Opportunity	540000	Private Gifts	0.00	0.00	0.00
1GA035	Internal Research Opportunity	540200	UNHF Benefactor Gifts Transfer	1,000.00	1,000.00	1,000.00
1GA036	The Writing Fellows Program	5400	Private Gifts	0.00	0.00	0.00
1GA036	The Writing Fellows Program	540200	UNHF Benefactor Gifts Transfer	2,000.00	2,000.00	2,000.00
1GA037	Class of 1959 Fund for Excellence	5400	Private Gifts	0.00	0.00	0.00
1GA038	Learning Lab Development Fund	5400	Private Gifts	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	5400	Private Gifts	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	5400	Private Gifts	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	540000	Private Gifts	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	540200	UNHF Benefactor Gifts Transfer	0.00	6,000.00	6,000.00
1GA055	Robert J Connors Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
1GA055	Robert J Connors Memorial Fund	540000	Private Gifts	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	540000	Private Gifts	0.00	0.00	0.00
1GA060	Batson Foundation Book Fund	540000	Private Gifts	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	5400	Private Gifts	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	540200	UNHF Benefactor Gifts Transfer	0.00	12,000.00	12,000.00
1GA070	David Long Memorial Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	540000	Private Gifts	4,500.00	3,400.00	3,400.00
1GA072	Paul Chair in Dev. Psychology	540200	UNHF Benefactor Gifts Transfer	0.00	5,000.00	5,000.00
1GA073	Paul Chair in Space Sciences	540200	UNHF Benefactor Gifts Transfer	0.00	50,000.00	50,000.00
1GA077	Carsey Fnd/Effective Families & Com	540200	UNHF Benefactor Gifts Transfer	119,163.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	540200	UNHF Benefactor Gifts Transfer	1,000.00	1,000.00	1,000.00
1GA082	INTERHOSTEL	540000	Private Gifts	75.00	4,200.00	4,200.00
1GA082	INTERHOSTEL	540200	UNHF Benefactor Gifts Transfer	1,347.50	22,702.00	22,702.00
1GA083	Robert Kertzer Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	500.00	500.00
1GA088	Nursing Lev Loan Scholarsip Fund	540000	Private Gifts	0.00	0.00	2,550.00
1GA088	Nursing Lev Loan Scholarsip Fund	540200	UNHF Benefactor Gifts Transfer	3,350.00	0.00	0.00
1GB004	Burnham Homestead Maint	5400	Private Gifts	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	540000	Private Gifts	0.00	0.00	0.00
1GB022	Willaim H Annis Occupation Edu	5400	Private Gifts	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GB045	Edith Fredericks Jones Fellows	5400	Private Gifts	0.00	0.00	0.00
1GB047	Ne Farm & Gardens	5400	Private Gifts	0.00	0.00	0.00
1GB047	Ne Farm & Gardens	540000	Private Gifts	4,600.00	4,000.00	4,000.00
1GB049	New London Garden Club Scholar	5400	Private Gifts	0.00	0.00	0.00
1GB051	Plant Biology Department Gifts	5400	Private Gifts	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GB051	Plant Biology Department Gifts	540000	Private Gifts	0.00	0.00	0.00
1GB051	Plant Biology Department Gifts	540200	UNHF Benefactor Gifts Transfer	1,000.00	5,000.00	5,000.00
1GB054	Microbiology Annual Gifts	5400	Private Gifts	0.00	0.00	0.00
1GB054	Microbiology Annual Gifts	540200	UNHF Benefactor Gifts Transfer	20.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	5400	Private Gifts	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	540000	Private Gifts	3,500.00	2,500.00	2,500.00
1GB056	TSAS Ben Thompson Student Fund	5400	Private Gifts	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	540000	Private Gifts	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	540200	UNHF Benefactor Gifts Transfer	100.00	2,500.00	2,500.00
1GB058	Do Ls&a Alumni Gifts Fund	5400	Private Gifts	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	540020	Gifts-Fundraising	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	540200	UNHF Benefactor Gifts Transfer	27,318.67	33,945.00	33,945.00
1GB059	Natural Resources Gift Account	5400	Private Gifts	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	540000	Private Gifts	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	540200	UNHF Benefactor Gifts Transfer	2,370.00	4,223.99	4,223.99
1GB062	Elderpet	5400	Private Gifts	0.00	0.00	0.00
1GB062	Elderpet	540000	Private Gifts	0.00	0.00	0.00
1GB062	Elderpet	540200	UNHF Benefactor Gifts Transfer	60.00	25.00	25.00
1GB063	Sam Dumais Memorial Schol	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GB071	Biochemistry Gifts	5400	Private Gifts	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	5400	Private Gifts	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	540000	Private Gifts	0.00	500.00	500.00
1GB072	Zoology Dept Gifts	540200	UNHF Benefactor Gifts Transfer	1,775.00	0.00	0.00
1GB074	Animal Science Gifts	5400	Private Gifts	0.00	0.00	0.00
1GB074	Animal Science Gifts	540000	Private Gifts	0.00	0.00	0.00
1GB074	Animal Science Gifts	540200	UNHF Benefactor Gifts Transfer	200.00	15.00	15.00
1GB075	Pfizer Undergrad Fellowship	5400	Private Gifts	0.00	0.00	0.00
1GB075	Pfizer Undergrad Fellowship	540000	Private Gifts	0.00	10,000.00	10,000.00
1GB078	TSAS Alumni Association Fund	5400	Private Gifts	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	5400	Private Gifts	0.00	0.00	0.00
1GB082	Environment/Response/Leiderman	5400	Private Gifts	0.00	0.00	0.00
1GB085	Caroline Wooster Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GB085	Caroline Wooster Scholarship	540000	Private Gifts	0.00	5,000.00	5,000.00
1GB085	Caroline Wooster Scholarship	540200	UNHF Benefactor Gifts Transfer	5,000.00	0.00	0.00
1GB088	TSAS Centennial Fund	5400	Private Gifts	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	540000	Private Gifts	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	540200	UNHF Benefactor Gifts Transfer	17,624.01	0.00	0.00
1GB089	John E Batchelder Fam Sch-ship	5400	Private Gifts	0.00	0.00	0.00
1GB089	John E Batchelder Fam Sch-ship	540000	Private Gifts	0.00	0.00	0.00
1GB089	John E Batchelder Fam Sch-ship	540200	UNHF Benefactor Gifts Transfer	10,650.00	14,000.00	14,000.00
1GB092	The Powers Fund	5400	Private Gifts	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	5400	Private Gifts	0.00	0.00	0.00
1GB094	Bi Ultracentrifugation Gifts	5400	Private Gifts	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	5400	Private Gifts	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	540200	UNHF Benefactor Gifts Transfer	250.00	300.00	300.00
1GB097	Tuttle Enviromental Horticul	5400	Private Gifts	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	540000	Private Gifts	79,329.65	63,463.72	63,463.72
1GB097	Tuttle Enviromental Horticul	540020	Gifts-Fundraising	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	540200	UNHF Benefactor Gifts Transfer	125.00	0.00	0.00
1GB100	Seacost Growers Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GB103	Thompsons Marketing Scholars	540200	UNHF Benefactor Gifts Transfer	125.00	100.00	100.00
1GB104	Do Blue Seal Feeds Scholarshp	5400	Private Gifts	0.00	0.00	0.00
1GB104	Do Blue Seal Feeds Scholarshp	540000	Private Gifts	0.00	500.00	500.00
1GB107	Colsa Undergrad Scholarships	5400	Private Gifts	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	540000	Private Gifts	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	540200	UNHF Benefactor Gifts Transfer	6,708.66	5,383.50	5,383.50
1GB108	COLSA Graduate Fellowships	5400	Private Gifts	0.00	0.00	0.00
1GB108	COLSA Graduate Fellowships	540000	Private Gifts	0.00	0.00	0.00
1GB108	COLSA Graduate Fellowships	540200	UNHF Benefactor Gifts Transfer	1,832.67	1,144.50	1,144.50
1GB109	Henry Stevens Family Fund	5400	Private Gifts	0.00	0.00	0.00
1GB109	Henry Stevens Family Fund	540200	UNHF Benefactor Gifts Transfer	5,000.00	5,000.00	5,000.00
1GB110	CAMIS Fund	5400	Private Gifts	0.00	0.00	0.00
1GB110	CAMIS Fund	540200	UNHF Benefactor Gifts Transfer	22,838.20	5,800.00	5,800.00
1GB111	Microbiology Grad Fellowships	5400	Private Gifts	0.00	0.00	0.00
1GB121	Dickie Family Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
1GB124	Bearcamp Valley Garden Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GB124	Bearcamp Valley Garden Scholarship	540200	UNHF Benefactor Gifts Transfer	500.00	500.00	500.00
1GB137	COLSA Outreach Program Fund	540000	Private Gifts	0.00	0.00	0.00
1GB137	COLSA Outreach Program Fund	540200	UNHF Benefactor Gifts Transfer	1,500.00	1,000.00	1,000.00
1GB139	COLSA Dairy Classes Fund	540200	UNHF Benefactor Gifts Transfer	10,000.00	10,000.00	10,000.00
1GB141	Pfizer Program Fund	540000	Private Gifts	0.00	0.00	0.00
1GB141	Pfizer Program Fund	540200	UNHF Benefactor Gifts Transfer	6,000.00	6,000.00	6,000.00
1GB143	AS Dairy Nutrition Gifts	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GB144	AS Heart Disease Gifts	540000	Private Gifts	0.00	0.00	0.00
1GB144	AS Heart Disease Gifts	540200	UNHF Benefactor Gifts Transfer	0.00	6,000.00	6,000.00
1GB145	AS Egg Testing Gifts	540000	Private Gifts	0.00	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	540200	UNHF Benefactor Gifts Transfer	12,000.00	3,000.00	3,000.00
1GB153	Vinegar Production Research Fund	540200	UNHF Benefactor Gifts Transfer	0.00	5,000.00	5,000.00
1GB154	Joy Dokos Diagnostic Research Fund	540200	UNHF Benefactor Gifts Transfer	0.00	120,351.52	120,351.52
1GB155	Maurice Hatch Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	1,028.89	1,028.89

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GB156	Maurice Hatch Teaching Equip Fund	540200	UNHF Benefactor Gifts Transfer	0.00	1,028.88	1,028.88
1GB159	Ruminant Feed Analysis Consortium	540200	UNHF Benefactor Gifts Transfer	160,000.00	0.00	0.00
1GB160	Breast Cancer Research Fund	540200	UNHF Benefactor Gifts Transfer	12,000.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	540200	UNHF Benefactor Gifts Transfer	2,155.00	0.00	0.00
1GB162	Bluefin Tuna Research - Lutcavage	540200	UNHF Benefactor Gifts Transfer	2,500.00	0.00	0.00
1GB163	Brown Cedar Research	540200	UNHF Benefactor Gifts Transfer	4,000.00	0.00	0.00
1GB165	Mary Bartlett Colby Scholars Fund	540200	UNHF Benefactor Gifts Transfer	4,300.00	0.00	0.00
1GB166	Helen C Colby Assistantship Fund	540200	UNHF Benefactor Gifts Transfer	4,300.00	0.00	0.00
1GB167	Charles Warren Research Lab	540200	UNHF Benefactor Gifts Transfer	5,000.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	540200	UNHF Benefactor Gifts Transfer	2,500.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	5400	Private Gifts	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	540000	Private Gifts	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	540200	UNHF Benefactor Gifts Transfer	100.00	50.00	50.00
1GC013	Art Gallery Board of Advisors	5400	Private Gifts	0.00	0.00	0.00
1GC015	Excellence in Teaching Scholar	540000	Private Gifts	0.00	20,000.00	20,000.00
1GC015	Excellence in Teaching Scholar	540200	UNHF Benefactor Gifts Transfer	30,000.00	15,000.00	15,000.00
1GC016	Traditional Jazz Programming F	5400	Private Gifts	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	540000	Private Gifts	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	540200	UNHF Benefactor Gifts Transfer	10.00	0.00	0.00
1GC017	Spaulding Fund Cultural Events	5400	Private Gifts	0.00	0.00	0.00
1GC019	Presser Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GC019	Presser Scholarship	540000	Private Gifts	4,000.00	4,000.00	4,000.00
1GC020	Annual Counselor Education Pro	5400	Private Gifts	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	540020	Gifts-Fundraising	0.00	0.00	0.00
1GC022	Marching Band	540200	UNHF Benefactor Gifts Transfer	25.00	975.00	975.00
1GC023	Winthrop L Carter Gift	5400	Private Gifts	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	540000	Private Gifts	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	540020	Gifts-Fundraising	0.00	0.00	0.00
1GC024	History Dept Gift Account	5400	Private Gifts	0.00	0.00	0.00
1GC024	History Dept Gift Account	540200	UNHF Benefactor Gifts Transfer	1,050.00	1,000.00	1,000.00
1GC027	Educ Chair Discretionary Gifts	5400	Private Gifts	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	540200	UNHF Benefactor Gifts Transfer	100.00	100.00	100.00
1GC028	Friends of The Art Gallery	5400	Private Gifts	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	540000	Private Gifts	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	540020	Gifts-Fundraising	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	540200	UNHF Benefactor Gifts Transfer	18,425.00	18,560.00	18,560.00
1GC030	Grad Reading Program-gift	5400	Private Gifts	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	540020	Gifts-Fundraising	9,000.00	7,000.00	7,000.00
1GC030	Grad Reading Program-gift	540200	UNHF Benefactor Gifts Transfer	3,000.00	0.00	0.00
1GC033	Psychology Department Gifts	5400	Private Gifts	0.00	0.00	0.00
1GC033	Psychology Department Gifts	540200	UNHF Benefactor Gifts Transfer	50.00	50.00	50.00
1GC037	Women's Study Special Fund	540200	UNHF Benefactor Gifts Transfer	50.00	0.00	0.00
1GC038	Sheila Clary Memorial Fund	540000	Private Gifts	0.00	0.00	0.00
1GC040	University Art Galleries Advis	5400	Private Gifts	0.00	0.00	0.00
1GC040	University Art Galleries Advis	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GC041	Clark Terry Music Scholarship	540200	UNHF Benefactor Gifts Transfer	500.00	250.00	250.00
1GC042	Alumni Gifts College of LA	5400	Private Gifts	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	540000	Private Gifts	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	540200	UNHF Benefactor Gifts Transfer	87,808.00	85,861.00	85,861.00
1GC043	New Directions in Composition	5400	Private Gifts	0.00	0.00	0.00
1GC046	Signal/History	5400	Private Gifts	0.00	0.00	0.00
1GC046	Signal/History	540000	Private Gifts	0.00	0.00	0.00
1GC047	Educational Isses Colliquia	5400	Private Gifts	0.00	0.00	0.00
1GC053	Policy/Social Sciences Res Gft	540000	Private Gifts	0.00	0.00	0.00
1GC054	Whitlock Music Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GC058	Friends/Performing Arts	5400	Private Gifts	0.00	0.00	0.00
1GC058	Friends/Performing Arts	540000	Private Gifts	0.00	300.00	300.00
1GC058	Friends/Performing Arts	540200	UNHF Benefactor Gifts Transfer	2,300.00	3,145.00	3,145.00
1GC060	Ctr for Teaching and Learning	540000	Private Gifts	0.00	0.00	0.00
1GC061	Friends/Musical Theater	540200	UNHF Benefactor Gifts Transfer	2,350.00	2,456.00	2,456.00
1GC062	Vocal Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	5400	Private Gifts	0.00	0.00	0.00
1GC065	Smyth Gifts	5400	Private Gifts	0.00	0.00	0.00
1GC065	Smyth Gifts	540000	Private Gifts	5,500.00	5,500.00	5,500.00
1GC068	Theater Misc Gifts	5400	Private Gifts	0.00	0.00	0.00
1GC068	Theater Misc Gifts	540000	Private Gifts	50.00	0.00	0.00
1GC068	Theater Misc Gifts	540200	UNHF Benefactor Gifts Transfer	650.00	425.00	425.00
1GC069	Music Misc Gifts	5400	Private Gifts	0.00	0.00	0.00
1GC069	Music Misc Gifts	540000	Private Gifts	0.00	0.00	0.00
1GC069	Music Misc Gifts	540020	Gifts-Fundraising	0.00	0.00	0.00
1GC069	Music Misc Gifts	540200	UNHF Benefactor Gifts Transfer	1,350.00	1,900.00	1,900.00
1GC070	The Arts Misc Gifts	5400	Private Gifts	0.00	0.00	0.00
1GC070	The Arts Misc Gifts	540200	UNHF Benefactor Gifts Transfer	100.00	100.00	100.00
1GC071	Classics Misc Gifts	5400	Private Gifts	0.00	0.00	0.00
1GC071	Classics Misc Gifts	540200	UNHF Benefactor Gifts Transfer	9,333.36	0.00	0.00
1GC072	English Misc Gifts	5400	Private Gifts	0.00	0.00	0.00
1GC072	English Misc Gifts	540000	Private Gifts	0.00	0.00	0.00
1GC072	English Misc Gifts	540200	UNHF Benefactor Gifts Transfer	1,000.00	25.00	25.00
1GC073	French & Italian Misc Gifts	5400	Private Gifts	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	540200	UNHF Benefactor Gifts Transfer	0.00	85.00	85.00
1GC078	Sociology Misc Gifts	5400	Private Gifts	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GC078	Sociology Misc Gifts	540200	UNHF Benefactor Gifts Transfer	5,100.00	5,000.00	5,000.00
1GC079	Anthropology Misc Gifts	5400	Private Gifts	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	5400	Private Gifts	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	540200	UNHF Benefactor Gifts Transfer	250.00	250.00	250.00
1GC087	Thomas Williams Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
1GC089	J H Hanhisalo Music Scholar	5400	Private Gifts	0.00	0.00	0.00
1GC089	J H Hanhisalo Music Scholar	540200	UNHF Benefactor Gifts Transfer	5,600.00	4,000.00	4,000.00
1GC090	Hanhisalo Contemporary Music	5400	Private Gifts	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	540200	UNHF Benefactor Gifts Transfer	1,800.00	2,000.00	2,000.00
1GC092	Malcolm & Virginia Smith Prize	5400	Private Gifts	0.00	0.00	0.00
1GC094	Musical Theatre Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
1GC095	Browne Center Misc Gift Acct	5400	Private Gifts	0.00	0.00	0.00
1GC095	Browne Center Misc Gift Acct	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GC096	John D. Batcheller Mem Fund	5400	Private Gifts	0.00	0.00	0.00
1GC097	Theater Educational Endowment	5400	Private Gifts	0.00	0.00	0.00
1GC103	Journalism Computer Gift Fund	5400	Private Gifts	0.00	0.00	0.00
1GC103	Journalism Computer Gift Fund	540200	UNHF Benefactor Gifts Transfer	500.00	550.00	550.00
1GC104	Pitavy Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GC116	Donald Graves Fellowship Fund	5400	Private Gifts	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	5400	Private Gifts	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	540200	UNHF Benefactor Gifts Transfer	800.00	0.00	0.00
1GC119	The Dar Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
1GC119	The Dar Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1GC119	The Dar Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GC120	Artists in Residence Fund	5400	Private Gifts	0.00	0.00	0.00
1GC122	The History of Women at UNH	5400	Private Gifts	0.00	0.00	0.00
1GC122	The History of Women at UNH	540000	Private Gifts	0.00	0.00	0.00
1GC122	The History of Women at UNH	540200	UNHF Benefactor Gifts Transfer	0.00	1,454.23	1,454.23
1GC123	Nh Title IV-E Research Support	5400	Private Gifts	0.00	0.00	0.00
1GC123	Nh Title IV-E Research Support	540000	Private Gifts	0.00	0.00	0.00
1GC124	Rudy Dusek Philosophy Prize	5400	Private Gifts	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	5400	Private Gifts	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	540000	Private Gifts	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	540200	UNHF Benefactor Gifts Transfer	25,665.00	24,285.00	24,285.00
1GC126	Cola Graduate Fellowships	5400	Private Gifts	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	540200	UNHF Benefactor Gifts Transfer	1,230.00	2,420.00	2,420.00
1GC130	JW Hatch Art Faculty Dev Fund	5400	Private Gifts	0.00	0.00	0.00
1GC130	JW Hatch Art Faculty Dev Fund	540000	Private Gifts	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	5400	Private Gifts	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	540000	Private Gifts	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	540200	UNHF Benefactor Gifts Transfer	15,000.00	15,000.00	15,000.00
1GC132	UNH Orchestra Touring	5400	Private Gifts	0.00	0.00	0.00
1GC132	UNH Orchestra Touring	540000	Private Gifts	500.00	0.00	0.00
1GC133	Pitavy Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1GC134	Jason Shumay Memorial	5400	Private Gifts	0.00	0.00	0.00
1GC135	Hall-kenyon Writer-in-residenc	5400	Private Gifts	0.00	0.00	0.00
1GC136	Justice Works Misc Gifts	5400	Private Gifts	0.00	0.00	0.00
1GC137	Ethyl Gerrish Fund	5400	Private Gifts	0.00	0.00	0.00
1GC137	Ethyl Gerrish Fund	540000	Private Gifts	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	5400	Private Gifts	0.00	0.00	0.00
1GC145	Miller Phi Bta Kappa Award	5400	Private Gifts	0.00	0.00	0.00
1GC148	Marion James Faculty Dev Fund	5400	Private Gifts	0.00	0.00	0.00
1GC148	Marion James Faculty Dev Fund	540200	UNHF Benefactor Gifts Transfer	360.00	0.00	0.00
1GC149	Stuart Palmer Book Fund	540200	UNHF Benefactor Gifts Transfer	6,397.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	5400	Private Gifts	0.00	0.00	0.00
1GC152	Arthur J Mirabile Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GC158	Terry-Seiler Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
1GC158	Terry-Seiler Endowed Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GC165	Journalism Prize Gift	5400	Private Gifts	0.00	0.00	0.00
1GC165	Journalism Prize Gift	540000	Private Gifts	0.00	0.00	0.00
1GC165	Journalism Prize Gift	540200	UNHF Benefactor Gifts Transfer	100.00	0.00	0.00
1GC167	Kish Fund	540000	Private Gifts	0.00	(645.15)	(645.15)
1GC170	Killam Humanities Scholarship	540200	UNHF Benefactor Gifts Transfer	500.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	540200	UNHF Benefactor Gifts Transfer	5,000.00	5,000.00	5,000.00
1GC175	Institute on Disability Gift Fund	540200	UNHF Benefactor Gifts Transfer	8,180.00	2,555.00	2,555.00
1GC178	Michael Kelly Journalism Scholarshi	540200	UNHF Benefactor Gifts Transfer	1,000.00	0.00	0.00
1GC179	Paul Chair in Psychology	540200	UNHF Benefactor Gifts Transfer	125,000.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	540200	UNHF Benefactor Gifts Transfer	4,695.00	0.00	0.00
1GC181	Michael DePorte Memorial Scholarshi	540200	UNHF Benefactor Gifts Transfer	9,025.00	0.00	0.00
1GC182	Michael O'Malley Theatre Scholarshi	540200	UNHF Benefactor Gifts Transfer	10,000.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	540200	UNHF Benefactor Gifts Transfer	21,756.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	540200	UNHF Benefactor Gifts Transfer	8,000.00	0.00	0.00
1GD015	Bailey Prize in Chem	5400	Private Gifts	0.00	0.00	0.00
1GD030	Tech Fund	5400	Private Gifts	0.00	0.00	0.00
1GD030	Tech Fund	540000	Private Gifts	0.00	0.00	0.00
1GD030	Tech Fund	540200	UNHF Benefactor Gifts Transfer	77,131.77	93,150.45	93,150.45
1GD034	Kauppinen Student Fund	5400	Private Gifts	0.00	0.00	0.00
1GD034	Kauppinen Student Fund	540200	UNHF Benefactor Gifts Transfer	1,000.00	100.00	100.00
1GD035	James R Lietzel Award in Mathe	5400	Private Gifts	0.00	0.00	0.00
1GD035	James R Lietzel Award in Mathe	540200	UNHF Benefactor Gifts Transfer	525.00	830.00	830.00
1GD036	The Same Scholarship New York	5400	Private Gifts	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GD036	The Same Scholarship New York	540000	Private Gifts	1,000.00	1,000.00	1,000.00
1GD037	W. Weaver Memorial Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GD037	W. Weaver Memorial Scholarship	540000	Private Gifts	2,800.00	10,500.00	10,500.00
1GD039	Earth Sciences Gift Account	5400	Private Gifts	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	540000	Private Gifts	0.00	65.00	65.00
1GD039	Earth Sciences Gift Account	540200	UNHF Benefactor Gifts Transfer	2,025.00	2,100.00	2,100.00
1GD041	Computer Science Gift Account	5400	Private Gifts	0.00	0.00	0.00
1GD041	Computer Science Gift Account	540200	UNHF Benefactor Gifts Transfer	0.00	25.00	25.00
1GD042	Chemical Engineering Gifts	5400	Private Gifts	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	540000	Private Gifts	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	540200	UNHF Benefactor Gifts Transfer	1,036.20	942.95	942.95
1GD043	CEPS Tech Fund Discretionary	5400	Private Gifts	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	540000	Private Gifts	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	540200	UNHF Benefactor Gifts Transfer	0.00	770.00	770.00
1GD044	Chemistry Library Gift Account	5400	Private Gifts	0.00	0.00	0.00
1GD044	Chemistry Library Gift Account	540000	Private Gifts	0.00	0.00	0.00
1GD044	Chemistry Library Gift Account	540200	UNHF Benefactor Gifts Transfer	25.00	0.00	0.00
1GD045	Civil Eng Gift Acct	5400	Private Gifts	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	540000	Private Gifts	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	540200	UNHF Benefactor Gifts Transfer	1,775.00	1,500.00	1,500.00
1GD049	Electrical Engineering Gifts	5400	Private Gifts	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	540000	Private Gifts	0.00	150.00	150.00
1GD049	Electrical Engineering Gifts	540200	UNHF Benefactor Gifts Transfer	3,700.00	6,900.00	6,900.00
1GD055	ECE Industrial Assoc	5400	Private Gifts	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	540000	Private Gifts	0.00	0.00	0.00
1GD063	Intl Coil Winding Assoc	5400	Private Gifts	0.00	0.00	0.00
1GD063	Intl Coil Winding Assoc	540000	Private Gifts	3,000.00	0.00	0.00
1GD064	Women in Construction Schlrshp	5400	Private Gifts	0.00	0.00	0.00
1GD064	Women in Construction Schlrshp	540000	Private Gifts	1,000.00	0.00	0.00
1GD068	Materials Lab Gift Acct	5400	Private Gifts	0.00	0.00	0.00
1GD077	Math Misc Gifts	5400	Private Gifts	0.00	0.00	0.00
1GD077	Math Misc Gifts	540200	UNHF Benefactor Gifts Transfer	1,521.50	0.00	0.00
1GD078	Physics Dept Gifts	5400	Private Gifts	0.00	0.00	0.00
1GD078	Physics Dept Gifts	540200	UNHF Benefactor Gifts Transfer	0.00	2,328.70	2,328.70
1GD079	Engineer Tech Gift/Sr Project	5400	Private Gifts	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GD082	NH Municipal Eng Council Schol	5400	Private Gifts	0.00	0.00	0.00
1GD082	NH Municipal Eng Council Schol	540000	Private Gifts	1,000.00	1,000.00	1,000.00
1GD084	Mavis Howard Foster Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GD084	Mavis Howard Foster Scholarship	540200	UNHF Benefactor Gifts Transfer	2,000.00	2,000.00	2,000.00
1GD086	International Coil Winders Equ	5400	Private Gifts	0.00	0.00	0.00
1GD086	International Coil Winders Equ	540000	Private Gifts	0.00	0.00	0.00
1GD090	Charlie George Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GD090	Charlie George Scholarship	540000	Private Gifts	0.00	1,000.00	1,000.00
1GD090	Charlie George Scholarship	540200	UNHF Benefactor Gifts Transfer	1,000.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	5400	Private Gifts	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	540000	Private Gifts	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	540200	UNHF Benefactor Gifts Transfer	13,380.00	5,427.45	5,427.45
1GD094	Craig A West Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	5400	Private Gifts	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	540000	Private Gifts	9,945.00	6,330.00	6,330.00
1GD098	Illumination Engineering Gifts	5400	Private Gifts	0.00	0.00	0.00
1GD098	Illumination Engineering Gifts	540000	Private Gifts	11,500.00	12,000.00	12,000.00
1GD098	Illumination Engineering Gifts	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GD101	Indus Support-ocean Mapping	5400	Private Gifts	0.00	0.00	0.00
1GD101	Indus Support-ocean Mapping	540000	Private Gifts	0.00	0.00	0.00
1GD101	Indus Support-ocean Mapping	540200	UNHF Benefactor Gifts Transfer	0.00	25,059.38	25,059.38
1GD102	Me Moon Buggy Team	5400	Private Gifts	0.00	0.00	0.00
1GD103	Raymond Krainski Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GD103	Raymond Krainski Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GD103	Raymond Krainski Scholarship	540200	UNHF Benefactor Gifts Transfer	4,843.05	5,064.50	5,064.50
1GD105	CEPS Undergraduate Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GD105	CEPS Undergraduate Scholarship	540200	UNHF Benefactor Gifts Transfer	4,343.00	7,840.00	7,840.00
1GD106	CEPS Graduate Fellowships	5400	Private Gifts	0.00	0.00	0.00
1GD106	CEPS Graduate Fellowships	540200	UNHF Benefactor Gifts Transfer	258.00	220.00	220.00
1GD109	Lyle Equipment Fund	5400	Private Gifts	0.00	0.00	0.00
1GD110	Jere Chase Ocean Eng Lab Fund	5400	Private Gifts	0.00	0.00	0.00
1GD111	Pridgen Fellowship in Org Syn	5400	Private Gifts	0.00	0.00	0.00
1GD111	Pridgen Fellowship in Org Syn	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	540000	Private Gifts	140.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	540200	UNHF Benefactor Gifts Transfer	1,537.75	1,306.75	1,306.75
1GD126	Dr A.f. Daggett Endowed Fund	540000	Private Gifts	911.51	0.00	0.00
1GD129	Ashrae Granite State Chapter	5400	Private Gifts	0.00	0.00	0.00
1GD130	Pollution Prevention Gift Account	540000	Private Gifts	0.00	0.00	0.00
1GD133	Shallow Water Survey Conferenc	540000	Private Gifts	0.00	0.00	0.00
1GD135	PSNH Scholarship Program Fund	540000	Private Gifts	0.00	0.00	0.00
1GD135	PSNH Scholarship Program Fund	540200	UNHF Benefactor Gifts Transfer	20,000.00	20,000.00	20,000.00
1GD136	SFC Engineering Company	540200	UNHF Benefactor Gifts Transfer	500.00	0.00	0.00
1GD138	Granite State Roost Scholarship Fun	540200	UNHF Benefactor Gifts Transfer	1,000.00	1,000.00	1,000.00
1GD139	Kingsbury Hall Equipment Fund	540200	UNHF Benefactor Gifts Transfer	79,649.55	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GD141	Endowed Fund for Mech Engineering	540200	UNHF Benefactor Gifts Transfer	5,500.00	0.00	0.00
1GD142	Irving Colby Scholars Fund	540200	UNHF Benefactor Gifts Transfer	4,300.00	0.00	0.00
1GD143	Kenneth A Andersen Award	540200	UNHF Benefactor Gifts Transfer	1,400.00	0.00	0.00
1GE009	Hotel Administration Fund	5400	Private Gifts	0.00	0.00	0.00
1GE009	Hotel Administration Fund	540000	Private Gifts	0.00	0.00	0.00
1GE009	Hotel Administration Fund	540200	UNHF Benefactor Gifts Transfer	670.00	915.00	915.00
1GE010	Support Fund	5400	Private Gifts	0.00	0.00	0.00
1GE010	Support Fund	540020	Gifts-Fundraising	0.00	0.00	0.00
1GE010	Support Fund	540200	UNHF Benefactor Gifts Transfer	70,577.33	39,730.00	39,730.00
1GE011	Associates Fund	5400	Private Gifts	0.00	0.00	0.00
1GE011	Associates Fund	540000	Private Gifts	0.00	0.00	0.00
1GE011	Associates Fund	540200	UNHF Benefactor Gifts Transfer	1,000.00	4,164.00	4,164.00
1GE015	Paul Holloway Prize Fund	5400	Private Gifts	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	540000	Private Gifts	500.00	15,000.00	15,000.00
1GE017	Va Paul Dee Professorship	5400	Private Gifts	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	540000	Private Gifts	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	5400	Private Gifts	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	540000	Private Gifts	2,000.00	2,000.00	2,000.00
1GE023	North Country SBDC	540200	UNHF Benefactor Gifts Transfer	7,500.00	0.00	0.00
1GE029	Entrepreneurial Leadership-WSBE	5400	Private Gifts	0.00	0.00	0.00
1GE029	Entrepreneurial Leadership-WSBE	540000	Private Gifts	0.00	5,000.00	5,000.00
1GE031	WSBE Undergraduate Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GE031	WSBE Undergraduate Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GE031	WSBE Undergraduate Scholarship	540200	UNHF Benefactor Gifts Transfer	10,625.00	6,560.00	6,560.00
1GE032	WSBE Graduate Fellowships	5400	Private Gifts	0.00	0.00	0.00
1GE032	WSBE Graduate Fellowships	540200	UNHF Benefactor Gifts Transfer	5,549.10	4,799.89	4,799.89
1GE033	Mel Sandler Recognition Award	5400	Private Gifts	0.00	0.00	0.00
1GE033	Mel Sandler Recognition Award	540200	UNHF Benefactor Gifts Transfer	150.00	150.00	150.00
1GE034	Harrington Jr Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GE034	Harrington Jr Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GE034	Harrington Jr Scholarship	540200	UNHF Benefactor Gifts Transfer	1,627.89	1,635.23	1,635.23
1GE041	J. Bonnie Newman Award Fund	5400	Private Gifts	0.00	0.00	0.00
1GE041	J. Bonnie Newman Award Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GE044	Serve-A-Thon Gift Fund	540200	UNHF Benefactor Gifts Transfer	0.00	1,000.00	1,000.00
1GE045	Rosenberg Ctr - Internat'l Franchis	540200	UNHF Benefactor Gifts Transfer	30,000.00	38,500.00	38,500.00
1GE046	WSBE Corporate Roundtable Program	540200	UNHF Benefactor Gifts Transfer	8,000.00	1,000.00	1,000.00
1GE047	Jeffrey Castro Memorial Scholarship	540200	UNHF Benefactor Gifts Transfer	354.00	450.00	450.00
1GE049	Small Bus Dev Ctr - Providian	540200	UNHF Benefactor Gifts Transfer	50,000.00	0.00	0.00
1GE050	WSBE Grad Bus Club Discretionary Fn	540200	UNHF Benefactor Gifts Transfer	2,000.00	0.00	0.00
1GE051	Banfi Vintners Gift Fund	540200	UNHF Benefactor Gifts Transfer	25,000.00	0.00	0.00
1GE052	NH Small Bus Dev Ctr - Citizens	540200	UNHF Benefactor Gifts Transfer	30,000.00	0.00	0.00
1GE053	Donovan Family Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	10,000.00	0.00	0.00
1GF005	Leisure Mgmnt & Tourism Gifts	540000	Private Gifts	250.00	0.00	0.00
1GF005	Leisure Mgmnt & Tourism Gifts	540200	UNHF Benefactor Gifts Transfer	205.00	0.00	0.00
1GF006	Occupational Therapy Gifts	5400	Private Gifts	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	540000	Private Gifts	0.00	780.00	780.00
1GF006	Occupational Therapy Gifts	540200	UNHF Benefactor Gifts Transfer	3,085.00	300.00	300.00
1GF007	Health Studies Annual Gifts	5400	Private Gifts	0.00	0.00	0.00
1GF007	Health Studies Annual Gifts	540000	Private Gifts	0.00	0.00	0.00
1GF007	Health Studies Annual Gifts	540200	UNHF Benefactor Gifts Transfer	4,510.00	17,065.00	17,065.00
1GF009	Health Studies Scholarships	540200	UNHF Benefactor Gifts Transfer	0.00	5.00	5.00
1GF010	Child/Family Center Fund	5400	Private Gifts	0.00	0.00	0.00
1GF010	Child/Family Center Fund	540000	Private Gifts	0.00	500.00	500.00
1GF010	Child/Family Center Fund	540200	UNHF Benefactor Gifts Transfer	925.00	400.00	400.00
1GF011	Nursing Gifts	5400	Private Gifts	0.00	0.00	0.00
1GF011	Nursing Gifts	540000	Private Gifts	100.00	0.00	0.00
1GF011	Nursing Gifts	540200	UNHF Benefactor Gifts Transfer	10,385.00	875.00	875.00
1GF013	Gifts & Social Work	5400	Private Gifts	0.00	0.00	0.00
1GF013	Gifts & Social Work	540000	Private Gifts	150.00	150.00	150.00
1GF013	Gifts & Social Work	540200	UNHF Benefactor Gifts Transfer	1,970.00	200.00	200.00
1GF017	England Student Award	5400	Private Gifts	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	5400	Private Gifts	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	540000	Private Gifts	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	540200	UNHF Benefactor Gifts Transfer	4,750.00	0.00	0.00
1GF021	Playground	5400	Private Gifts	0.00	0.00	0.00
1GF021	Playground	540000	Private Gifts	0.00	0.00	0.00
1GF021	Playground	540200	UNHF Benefactor Gifts Transfer	70,000.00	0.00	0.00
1GF022	Life Care Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	5400	Private Gifts	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	540200	UNHF Benefactor Gifts Transfer	5,000.00	5,000.00	5,000.00
1GF024	Health&Human Services Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GF024	Health&Human Services Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GF024	Health&Human Services Scholarship	540200	UNHF Benefactor Gifts Transfer	2,241.92	2,460.00	2,460.00
1GF025	Marc Hillers Ethics Fund	5400	Private Gifts	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	540200	UNHF Benefactor Gifts Transfer	0.00	400.00	400.00
1GF026	McMurphys New Futures Project	5400	Private Gifts	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	5400	Private Gifts	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	540000	Private Gifts	2,237.44	2,886.62	2,966.62
1GF028	The Northeast Passage Fund	540020	Gifts-Fundraising	39,278.41	52,830.38	52,830.38
1GF028	The Northeast Passage Fund	540200	UNHF Benefactor Gifts Transfer	70,434.45	73,987.00	73,987.00
1GF030	The Leap Program Fund	5400	Private Gifts	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GF031	HHS Graduate Fellowships	5400	Private Gifts	0.00	0.00	0.00
1GF031	HHS Graduate Fellowships	540000	Private Gifts	0.00	0.00	0.00
1GF031	HHS Graduate Fellowships	540200	UNHF Benefactor Gifts Transfer	175.00	235.00	235.00
1GF032	Kay Chaltas Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
1GF041	Norman Goroff Social Work Fund	5400	Private Gifts	0.00	0.00	0.00
1GF041	Norman Goroff Social Work Fund	540000	Private Gifts	0.00	0.00	0.00
1GF043	Kish Kinesiology Fund	540000	Private Gifts	0.00	0.00	0.00
1GF044	JV Hiller Kinesiology Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GF044	JV Hiller Kinesiology Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GF044	JV Hiller Kinesiology Scholarship	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GF046	Dakin Family Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
1GF047	SHHS Celebration Day Fund	5400	Private Gifts	0.00	0.00	0.00
1GF047	SHHS Celebration Day Fund	540000	Private Gifts	0.00	0.00	0.00
1GF047	SHHS Celebration Day Fund	540200	UNHF Benefactor Gifts Transfer	14,329.65	2,050.00	2,050.00
1GF048	Family Studies Student Org Fund	5400	Private Gifts	0.00	0.00	0.00
1GF048	Family Studies Student Org Fund	540000	Private Gifts	0.00	0.00	0.00
1GF048	Family Studies Student Org Fund	540020	Gifts-Fundraising	0.00	0.00	0.00
1GF049	HMP Ache Conference Fund	5400	Private Gifts	0.00	0.00	0.00
1GF049	HMP Ache Conference Fund	540200	UNHF Benefactor Gifts Transfer	2,000.00	0.00	0.00
1GF050	Nathan J Loomis Endowed Fund	540000	Private Gifts	0.00	0.00	0.00
1GF050	Nathan J Loomis Endowed Fund	540200	UNHF Benefactor Gifts Transfer	110,000.00	0.00	0.00
1GF051	Maureen Neistadt Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GF051	Maureen Neistadt Scholarship	540200	UNHF Benefactor Gifts Transfer	210.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	540200	UNHF Benefactor Gifts Transfer	0.00	2,226.80	2,226.80
1GF054	Basil JF Mott Leadership Award	540200	UNHF Benefactor Gifts Transfer	0.00	2,430.00	2,430.00
1GF055	Healthy Kids Challenge Fund	540200	UNHF Benefactor Gifts Transfer	4,000.00	9,000.00	9,000.00
1GF056	Keough Northeast Passage Fund	540200	UNHF Benefactor Gifts Transfer	2,000.00	4,000.00	4,000.00
1GF057	PED club	540020	Gifts-Fundraising	0.00	0.00	0.00
1GF058	Fluency Programs Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GF059	Empowering Communities Gift Fund	540000	Private Gifts	2,000.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	540200	UNHF Benefactor Gifts Transfer	1,300.00	0.00	0.00
1GF061	Family Studies Gift Fund	540200	UNHF Benefactor Gifts Transfer	1,605.00	0.00	0.00
1GF062	Communication Sciences & Disorders	540000	Private Gifts	1,800.00	0.00	0.00
1GF062	Communication Sciences & Disorders	540200	UNHF Benefactor Gifts Transfer	700.00	0.00	0.00
1GG004	Bright Young Stars in Academia	5400	Private Gifts	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	5400	Private Gifts	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	540000	Private Gifts	0.00	587.90	587.90
1GG014	Womens Commission Prog Gift	540020	Gifts-Fundraising	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	5400	Private Gifts	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	540000	Private Gifts	154.00	0.00	0.00
1GG018	UNH - Wildcat Santa	540020	Gifts-Fundraising	0.00	0.00	0.00
1GG020	UNH Sports History Book Fund	5400	Private Gifts	0.00	0.00	0.00
1GG020	UNH Sports History Book Fund	540200	UNHF Benefactor Gifts Transfer	100.00	0.00	0.00
1GG021	Womens Com Books on Diversity	5400	Private Gifts	0.00	0.00	0.00
1GG026	Parents Association Fund	5400	Private Gifts	0.00	0.00	0.00
1GG034	Spec Devel Prog Support	540000	Private Gifts	26,000.00	90,152.52	90,152.52
1GG034	Spec Devel Prog Support	540200	UNHF Benefactor Gifts Transfer	(26,000.00)	0.00	0.00
1GG036	Governors Succes Grant	5400	Private Gifts	0.00	0.00	0.00
1GG036	Governors Succes Grant	540000	Private Gifts	0.00	89,000.00	89,000.00
1GG036	Governors Succes Grant	540200	UNHF Benefactor Gifts Transfer	164,794.50	58,945.00	58,945.00
1GG042	Amsaa Prize	540000	Private Gifts	0.00	648.16	648.16
1GG045	Development Holding	5400	Private Gifts	0.00	0.00	0.00
1GG045	Development Holding	540000	Private Gifts	0.00	1,756,632.51	1,756,632.51
1GG045	Development Holding	540200	UNHF Benefactor Gifts Transfer	0.00	795.00	795.00
1GG047	UNH Alumni Assn Enrichmnt Fund	5400	Private Gifts	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	540000	Private Gifts	0.00	155.00	155.00
1GG047	UNH Alumni Assn Enrichmnt Fund	540200	UNHF Benefactor Gifts Transfer	1,470.00	1,695.00	1,695.00
1GG048	AMSAA Discretionary Fund	540000	Private Gifts	0.00	621.89	621.89
1GG049	Rotc Chapter Fund	5400	Private Gifts	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	540000	Private Gifts	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	540200	UNHF Benefactor Gifts Transfer	11,670.00	2,940.00	2,940.00
1GG050	Alumni Golf Tournament Fund	5400	Private Gifts	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	540000	Private Gifts	5,000.00	1,757.74	1,757.74
1GG052	UNH Alumni Scholars Fund	540000	Private Gifts	0.00	0.00	0.00
1GG068	Class of 1932	5400	Private Gifts	0.00	0.00	0.00
1GG068	Class of 1932	540000	Private Gifts	0.00	0.00	0.00
1GG068	Class of 1932	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GG072	Class of 1936	5400	Private Gifts	0.00	0.00	0.00
1GG074	Class of 1938	540200	UNHF Benefactor Gifts Transfer	0.00	344.96	344.96
1GG078	Class of 1942	5400	Private Gifts	0.00	0.00	0.00
1GG078	Class of 1942	540200	UNHF Benefactor Gifts Transfer	0.00	1,000.00	1,000.00
1GG082	Class of 1946	5400	Private Gifts	0.00	0.00	0.00
1GG088	Class of 1952	5400	Private Gifts	0.00	0.00	0.00
1GG088	Class of 1952	540000	Private Gifts	0.00	0.00	0.00
1GG091	Class of 1956	5400	Private Gifts	0.00	0.00	0.00
1GG094	Class of 1959	5400	Private Gifts	0.00	0.00	0.00
1GG098	Class of 1963	540200	UNHF Benefactor Gifts Transfer	0.00	50.00	50.00
1GG099	Class of 1964	5400	Private Gifts	0.00	0.00	0.00
1GG100	Class of 1965	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GG114	Class of 1979	5400	Private Gifts	0.00	0.00	0.00
1GG115	Class of 1980	5400	Private Gifts	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GG123	Class of 1988	5400	Private Gifts	0.00	0.00	0.00
1GG134	Temple Beth Israel Schl Berlin	5400	Private Gifts	0.00	0.00	0.00
1GG141	Seacoast Chapter Scholarship Fund	540000	Private Gifts	25.00	310.00	310.00
1GG142	Speaker's Bureau Gift Fund	540200	UNHF Benefactor Gifts Transfer	0.00	100.00	100.00
1GG143	UNH Alumni Concord Chapter Fund	540000	Private Gifts	3,213.56	0.00	0.00
1GG144	UNH Alumni Atlanta Chapter Fund	540000	Private Gifts	568.53	0.00	0.00
1GJ001	Friends of Freshman Camp	5400	Private Gifts	0.00	0.00	0.00
1GJ001	Friends of Freshman Camp	540200	UNHF Benefactor Gifts Transfer	2,500.00	2,500.00	2,500.00
1GJ002	SAFO Miscellaneous Gifts	5400	Private Gifts	0.00	0.00	0.00
1GJ004	Greek Philanthropy-Fest	5400	Private Gifts	0.00	0.00	0.00
1GJ005	Commentary	5400	Private Gifts	0.00	0.00	0.00
1GJ007	Patricia Wilkie Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
1GJ010	Emergency Student Loan	540000	Private Gifts	0.00	33.44	33.44
1GJ011	UNH Multi-Cultural Center	5400	Private Gifts	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	540200	UNHF Benefactor Gifts Transfer	2,000.00	0.00	0.00
1GJ012	Career Services Field Exp	540000	Private Gifts	0.00	0.00	0.00
1GJ015	Student Affairs Gifts	5400	Private Gifts	0.00	0.00	0.00
1GJ016	SHARRP Gifts	5400	Private Gifts	0.00	0.00	0.00
1GJ016	SHARRP Gifts	540000	Private Gifts	0.00	5,220.14	5,220.14
1GJ018	Police Gift	5400	Private Gifts	0.00	0.00	0.00
1GJ023	Safety Services Support Fund	5400	Private Gifts	0.00	0.00	0.00
1GJ024	Parents Association Gifts	5400	Private Gifts	0.00	0.00	0.00
1GJ025	Parents Association Fund	5400	Private Gifts	0.00	0.00	0.00
1GJ025	Parents Association Fund	540000	Private Gifts	280,110.00	271,506.90	271,506.90
1GJ026	Alternative Break Challenge	540000	Private Gifts	0.00	4,873.50	4,873.50
1GJ028	Leadershape USA at UNH	5400	Private Gifts	0.00	0.00	0.00
1GJ028	Leadershape USA at UNH	540000	Private Gifts	0.00	0.00	0.00
1GJ029	Residential Life Gifts	5400	Private Gifts	0.00	0.00	0.00
1GJ030	January Jump	5400	Private Gifts	0.00	0.00	0.00
1GJ031	Parents Association Gifts	5400	Private Gifts	0.00	0.00	0.00
1GJ040	Student Orgnization Furn-MUB	5400	Private Gifts	0.00	0.00	0.00
1GJ041	Student Affairs Programming	5400	Private Gifts	0.00	0.00	0.00
1GJ042	Recreation Development Fund	5400	Private Gifts	0.00	0.00	0.00
1GJ042	Recreation Development Fund	540020	Gifts-Fundraising	11,285.70	3,513.19	3,513.19
1GJ043	Friends of N. Hamp. Crew	5400	Private Gifts	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	540000	Private Gifts	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	540020	Gifts-Fundraising	1,435.00	2,123.00	2,123.00
1GJ043	Friends of N. Hamp. Crew	540200	UNHF Benefactor Gifts Transfer	600.00	805.00	805.00
1GJ045	Men's Golf	5400	Private Gifts	0.00	0.00	0.00
1GJ045	Men's Golf	540000	Private Gifts	1,600.00	1,100.00	1,100.00
1GJ045	Men's Golf	540020	Gifts-Fundraising	5,285.00	6,577.00	6,577.00
1GJ046	Badminton Club	5400	Private Gifts	0.00	0.00	0.00
1GJ047	Cycling Club	5400	Private Gifts	0.00	0.00	0.00
1GJ047	Cycling Club	540000	Private Gifts	1,500.00	120.00	120.00
1GJ047	Cycling Club	540020	Gifts-Fundraising	44,899.80	39,047.50	39,193.50
1GJ048	Fencing Club	5400	Private Gifts	0.00	0.00	0.00
1GJ048	Fencing Club	540000	Private Gifts	120.00	0.00	0.00
1GJ048	Fencing Club	540020	Gifts-Fundraising	7,683.90	10,194.20	10,194.20
1GJ048	Fencing Club	540200	UNHF Benefactor Gifts Transfer	240.00	1,450.00	1,450.00
1GJ049	Judo Club	5400	Private Gifts	0.00	0.00	0.00
1GJ049	Judo Club	540000	Private Gifts	0.00	0.00	0.00
1GJ049	Judo Club	540020	Gifts-Fundraising	1,495.00	1,830.00	1,830.00
1GJ050	Karate Club	5400	Private Gifts	0.00	0.00	0.00
1GJ050	Karate Club	540000	Private Gifts	0.00	0.00	0.00
1GJ050	Karate Club	540020	Gifts-Fundraising	545.00	675.00	675.00
1GJ051	Sailing Club	5400	Private Gifts	0.00	0.00	0.00
1GJ051	Sailing Club	540000	Private Gifts	0.00	50.00	50.00
1GJ051	Sailing Club	540020	Gifts-Fundraising	13,935.00	14,306.51	14,306.51
1GJ051	Sailing Club	540200	UNHF Benefactor Gifts Transfer	100.00	500.00	500.00
1GJ053	Volleyball Club Men	5400	Private Gifts	0.00	0.00	0.00
1GJ053	Volleyball Club Men	540000	Private Gifts	150.00	600.00	600.00
1GJ053	Volleyball Club Men	540020	Gifts-Fundraising	1,001.00	1,131.05	1,131.05
1GJ055	Woodmens Club	5400	Private Gifts	0.00	0.00	0.00
1GJ055	Woodmens Club	540000	Private Gifts	0.00	0.00	0.00
1GJ055	Woodmens Club	540020	Gifts-Fundraising	1,994.00	4,577.50	4,577.50
1GJ056	Tae Kwon Do Club	5400	Private Gifts	0.00	0.00	0.00
1GJ056	Tae Kwon Do Club	540000	Private Gifts	0.00	0.00	0.00
1GJ056	Tae Kwon Do Club	540020	Gifts-Fundraising	2,443.00	3,251.00	3,251.00
1GJ058	Crew Club	5400	Private Gifts	0.00	0.00	0.00
1GJ058	Crew Club	540000	Private Gifts	0.00	0.00	0.00
1GJ058	Crew Club	540020	Gifts-Fundraising	28,632.00	35,766.55	35,766.55
1GJ058	Crew Club	540200	UNHF Benefactor Gifts Transfer	3,175.00	5,290.00	5,290.00
1GJ059	Rugby Club	5400	Private Gifts	0.00	0.00	0.00
1GJ059	Rugby Club	540000	Private Gifts	0.00	1,125.00	1,125.00
1GJ059	Rugby Club	540020	Gifts-Fundraising	11,639.12	29,975.00	29,975.00
1GJ059	Rugby Club	540200	UNHF Benefactor Gifts Transfer	220.00	705.00	705.00
1GJ061	Women's Golf	5400	Private Gifts	0.00	0.00	0.00
1GJ061	Women's Golf	540020	Gifts-Fundraising	30.00	0.00	0.00
1GJ063	Aikido Sports Club	5400	Private Gifts	0.00	0.00	0.00
1GJ063	Aikido Sports Club	540000	Private Gifts	0.00	0.00	0.00
1GJ063	Aikido Sports Club	540020	Gifts-Fundraising	989.00	1,516.00	1,516.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GJ064	Figure Skating Club	5400	Private Gifts	0.00	0.00	0.00
1GJ064	Figure Skating Club	540000	Private Gifts	295.00	25.00	25.00
1GJ064	Figure Skating Club	540020	Gifts-Fundraising	25,368.11	7,403.00	7,403.00
1GJ064	Figure Skating Club	540200	UNHF Benefactor Gifts Transfer	3,800.00	1,980.00	1,980.00
1GJ065	Women's Rugby Club	540000	Private Gifts	90.00	4,030.00	4,030.00
1GJ065	Women's Rugby Club	540020	Gifts-Fundraising	2,394.00	3,752.50	3,752.50
1GJ066	UNH Dance Club	5400	Private Gifts	0.00	0.00	0.00
1GJ066	UNH Dance Club	540000	Private Gifts	0.00	525.00	525.00
1GJ066	UNH Dance Club	540020	Gifts-Fundraising	2,936.66	9,550.00	9,550.00
1GJ067	Skate Boarding Club	540020	Gifts-Fundraising	4.00	0.00	0.00
1GJ068	Men's Lacrosse	5400	Private Gifts	0.00	0.00	0.00
1GJ068	Men's Lacrosse	540000	Private Gifts	0.00	0.00	0.00
1GJ068	Men's Lacrosse	540020	Gifts-Fundraising	15,758.00	9,653.50	9,653.50
1GJ068	Men's Lacrosse	540200	UNHF Benefactor Gifts Transfer	1,700.00	300.00	300.00
1GJ069	Friends of Golf	540020	Gifts-Fundraising	0.00	0.00	0.00
1GJ070	Snowboarding Club	5400	Private Gifts	0.00	0.00	0.00
1GJ071	Archery Club	5400	Private Gifts	0.00	0.00	0.00
1GJ071	Archery Club	540000	Private Gifts	0.00	0.00	0.00
1GJ071	Archery Club	540020	Gifts-Fundraising	3,153.95	2,083.41	2,083.41
1GJ071	Archery Club	540200	UNHF Benefactor Gifts Transfer	25.00	250.00	250.00
1GJ072	UNH Homecoming Road Race	5400	Private Gifts	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	540000	Private Gifts	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	540020	Gifts-Fundraising	2,731.51	3,230.00	3,230.00
1GJ072	UNH Homecoming Road Race	540200	UNHF Benefactor Gifts Transfer	3,000.00	2,250.00	2,250.00
1GJ073	Surf Club	5400	Private Gifts	0.00	0.00	0.00
1GJ074	Wrestling Club	5400	Private Gifts	0.00	0.00	0.00
1GJ074	Wrestling Club	540000	Private Gifts	0.00	450.00	450.00
1GJ074	Wrestling Club	540020	Gifts-Fundraising	23,759.24	12,507.60	12,507.60
1GJ075	Baseball Club	5400	Private Gifts	0.00	0.00	0.00
1GJ075	Baseball Club	540000	Private Gifts	600.00	475.00	475.00
1GJ075	Baseball Club	540020	Gifts-Fundraising	13,695.00	10,377.25	10,377.25
1GJ075	Baseball Club	540200	UNHF Benefactor Gifts Transfer	2,280.00	1,175.00	1,175.00
1GJ076	Kenshin Karate Club	540020	Gifts-Fundraising	0.00	(100.00)	(100.00)
1GJ085	Women's Softball	5400	Private Gifts	0.00	0.00	0.00
1GJ085	Women's Softball	540020	Gifts-Fundraising	3,573.54	2,762.00	2,762.00
1GJ087	Greek Philanthropy Fest	5400	Private Gifts	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	540000	Private Gifts	0.00	368.00	368.00
1GJ087	Greek Philanthropy Fest	540020	Gifts-Fundraising	(4,922.00)	7,024.80	7,024.80
1GJ087	Greek Philanthropy Fest	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	540020	Gifts-Fundraising	0.00	0.00	0.00
1GJ093	Tim Stout Boat Fund	540000	Private Gifts	0.00	0.00	0.00
1GJ093	Tim Stout Boat Fund	540200	UNHF Benefactor Gifts Transfer	600.00	1,760.00	1,760.00
1GJ094	UNH Rifle Club	540020	Gifts-Fundraising	100.00	265.00	265.00
1GJ096	Panhellenic Council	540000	Private Gifts	0.00	400.00	400.00
1GJ096	Panhellenic Council	540020	Gifts-Fundraising	0.00	2,690.00	1,500.00
1GJ098	Men's Ice Hockey Club	540020	Gifts-Fundraising	17,664.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	540200	UNHF Benefactor Gifts Transfer	2,995.00	0.00	0.00
1GJ099	Students for Choice Fund	540200	UNHF Benefactor Gifts Transfer	450.00	0.00	0.00
1GJ105	Project Sunshine Fund	540200	UNHF Benefactor Gifts Transfer	142.01	0.00	0.00
1GJ107	New Hampshire Outing Club	540200	UNHF Benefactor Gifts Transfer	7,916.00	0.00	0.00
1GL008	Library Books & Special Equipment	5400	Private Gifts	0.00	0.00	0.00
1GL008	Library Books & Special Equipment	540200	UNHF Benefactor Gifts Transfer	3,625.00	5,225.00	5,225.00
1GL009	Miscellaneous Library Gifts	5400	Private Gifts	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	540020	Gifts-Fundraising	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	540200	UNHF Benefactor Gifts Transfer	1,160.00	2,000.00	2,000.00
1GL011	C R Taylor '81 Mem Bk Fund	540000	Private Gifts	0.00	0.00	0.00
1GL013	WSBE Library Gifts	5400	Private Gifts	0.00	0.00	0.00
1GL015	Friends of UNH Library	5400	Private Gifts	0.00	0.00	0.00
1GL015	Friends of UNH Library	540200	UNHF Benefactor Gifts Transfer	5,750.00	6,660.00	6,660.00
1GL016	University Museum	5400	Private Gifts	0.00	0.00	0.00
1GL017	Special Collections	5400	Private Gifts	0.00	0.00	0.00
1GL018	Library Staff Development	5400	Private Gifts	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	5400	Private Gifts	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	5400	Private Gifts	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	540000	Private Gifts	0.00	20.00	20.00
1GL028	Library Campaign Gifts	5400	Private Gifts	0.00	0.00	0.00
1GL028	Library Campaign Gifts	540000	Private Gifts	0.00	0.00	0.00
1GL028	Library Campaign Gifts	540200	UNHF Benefactor Gifts Transfer	0.00	241,034.23	241,034.23
1GL031	Library Parents Fund Books	5400	Private Gifts	0.00	0.00	0.00
1GL033	The Library Commemorative Fund	5400	Private Gifts	0.00	0.00	0.00
1GL033	The Library Commemorative Fund	540200	UNHF Benefactor Gifts Transfer	215.00	740.00	740.00
1GL036	Rogers Moutaineering Books	5400	Private Gifts	0.00	0.00	0.00
1GL036	Rogers Moutaineering Books	540000	Private Gifts	0.00	0.00	0.00
1GL036	Rogers Moutaineering Books	540200	UNHF Benefactor Gifts Transfer	50.00	50.00	50.00
1GL037	Class of 44 Technology Fund	5400	Private Gifts	0.00	0.00	0.00
1GL037	Class of 44 Technology Fund	540200	UNHF Benefactor Gifts Transfer	0.00	25.00	25.00
1GL038	Blanche Foye Nash Library Fund	5400	Private Gifts	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	540000	Private Gifts	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	540200	UNHF Benefactor Gifts Transfer	500.00	1,000.00	1,000.00
1GL039	Bassett Library Book Fund	5400	Private Gifts	0.00	0.00	0.00
1GL041	Milne Spec Collections Payout	5400	Private Gifts	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GL046	Addison Fund for the Library	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	540000	Private Gifts	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	540200	UNHF Benefactor Gifts Transfer	0.00	24,172.25	24,172.25
1GL056	Ted & Jean Sannella Special Coll Fd	540000	Private Gifts	0.00	100,000.00	100,000.00
1GQ003	Plaisted Bus & Welcoming Center	5400	Private Gifts	0.00	0.00	0.00
1GQ003	Plaisted Bus & Welcoming Center	540000	Private Gifts	0.00	0.00	0.00
1GQ003	Plaisted Bus & Welcoming Center	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GQ004	Hospitality Students Spec Projects	540200	UNHF Benefactor Gifts Transfer	0.00	346.00	346.00
1GR003	Mar Science Scholar.-bickford	5400	Private Gifts	0.00	0.00	0.00
1GR003	Mar Science Scholar.-bickford	540000	Private Gifts	0.00	0.00	0.00
1GR003	Mar Science Scholar.-bickford	540200	UNHF Benefactor Gifts Transfer	0.00	2,250.00	2,250.00
1GR006	Shoals Marine Lab Gifts	5400	Private Gifts	0.00	0.00	0.00
1GR006	Shoals Marine Lab Gifts	540000	Private Gifts	0.00	0.00	0.00
1GR006	Shoals Marine Lab Gifts	540200	UNHF Benefactor Gifts Transfer	19,430.07	748.76	748.76
1GR007	Jel Annual Gifts	5400	Private Gifts	0.00	0.00	0.00
1GR007	Jel Annual Gifts	540000	Private Gifts	0.00	0.00	0.00
1GR007	Jel Annual Gifts	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GR012	Shoals Marine Lab Enhancement	5400	Private Gifts	0.00	0.00	0.00
1GR013	Natl Ocean Science Bowl	5400	Private Gifts	0.00	0.00	0.00
1GR019	Bluefin Tuna Research Fund	540200	UNHF Benefactor Gifts Transfer	0.00	2,500.00	2,500.00
1GR022	Northrop Grumman Patents Gift Fund	540200	UNHF Benefactor Gifts Transfer	62,000.00	0.00	0.00
1GRSEP	NH Science & Engineering Program	540200	UNHF Benefactor Gifts Transfer	1,000.00	0.00	0.00
1GS018	Cheerleaders Fund-annual Gift	5400	Private Gifts	0.00	0.00	0.00
1GS018	Cheerleaders Fund-annual Gift	540020	Gifts-Fundraising	1,870.05	100.00	100.00
1GS019	Jane Blalock Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
1GS020	Athletic Development Fund	5400	Private Gifts	0.00	0.00	0.00
1GS020	Athletic Development Fund	540000	Private Gifts	0.00	0.00	0.00
1GS020	Athletic Development Fund	540020	Gifts-Fundraising	0.00	0.00	0.00
1GS020	Athletic Development Fund	540200	UNHF Benefactor Gifts Transfer	3,674.00	11,926.00	11,926.00
1GS023	Intercollegiate Ski Program	5400	Private Gifts	0.00	0.00	0.00
1GS023	Intercollegiate Ski Program	540000	Private Gifts	100.00	28,169.00	28,169.00
1GS023	Intercollegiate Ski Program	540020	Gifts-Fundraising	33,704.81	34,301.03	34,301.03
1GS023	Intercollegiate Ski Program	540200	UNHF Benefactor Gifts Transfer	36,925.00	37,450.00	37,450.00
1GS024	The Friends of UNH Soccer Fund	5400	Private Gifts	0.00	0.00	0.00
1GS024	The Friends of UNH Soccer Fund	540000	Private Gifts	350.00	8,776.25	8,776.25
1GS024	The Friends of UNH Soccer Fund	540020	Gifts-Fundraising	17,275.00	39,282.50	39,282.50
1GS024	The Friends of UNH Soccer Fund	540025	Gifts - Other Fundraising	0.00	0.00	0.00
1GS024	The Friends of UNH Soccer Fund	540200	UNHF Benefactor Gifts Transfer	2,285.00	7,430.00	7,430.00
1GS025	Men's Intercolligate Swim Team	5400	Private Gifts	0.00	0.00	0.00
1GS025	Men's Intercolligate Swim Team	540000	Private Gifts	100.00	38,793.00	38,793.00
1GS025	Men's Intercolligate Swim Team	540020	Gifts-Fundraising	57,861.00	27,538.00	27,538.00
1GS025	Men's Intercolligate Swim Team	540200	UNHF Benefactor Gifts Transfer	720.00	1,850.00	1,850.00
1GS026	Wildcat Athletics Council Scholar.	5400	Private Gifts	0.00	0.00	0.00
1GS027	Wildcat Winners Circle	5400	Private Gifts	0.00	0.00	0.00
1GS027	Wildcat Winners Circle	540000	Private Gifts	0.00	0.00	0.00
1GS027	Wildcat Winners Circle	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GS028	Mens Hockey Gifts	5400	Private Gifts	0.00	0.00	0.00
1GS028	Mens Hockey Gifts	540000	Private Gifts	120.00	1,100.00	1,100.00
1GS028	Mens Hockey Gifts	540020	Gifts-Fundraising	0.00	500.00	500.00
1GS028	Mens Hockey Gifts	540200	UNHF Benefactor Gifts Transfer	25,780.00	15,080.00	15,080.00
1GS029	Cat Club	5400	Private Gifts	0.00	0.00	0.00
1GS029	Cat Club	540000	Private Gifts	3,250.00	852.00	852.00
1GS029	Cat Club	540020	Gifts-Fundraising	40,710.07	24,170.00	24,170.00
1GS029	Cat Club	540200	UNHF Benefactor Gifts Transfer	34,700.00	34,525.00	34,525.00
1GS031	Friends of UNH Mens Basketball	5400	Private Gifts	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	540000	Private Gifts	12,625.00	13,425.50	13,425.50
1GS031	Friends of UNH Mens Basketball	540020	Gifts-Fundraising	20,004.54	3,894.50	3,894.50
1GS031	Friends of UNH Mens Basketball	540200	UNHF Benefactor Gifts Transfer	1,325.00	4,470.00	4,470.00
1GS035	Friends of Cross Country/track	5400	Private Gifts	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	540000	Private Gifts	100.00	591.00	591.00
1GS035	Friends of Cross Country/track	540020	Gifts-Fundraising	18,107.00	8,445.62	8,445.62
1GS035	Friends of Cross Country/track	540200	UNHF Benefactor Gifts Transfer	1,235.00	4,565.00	4,565.00
1GS036	Friends of Tennis	5400	Private Gifts	0.00	0.00	0.00
1GS036	Friends of Tennis	540000	Private Gifts	0.00	0.00	0.00
1GS036	Friends of Tennis	540200	UNHF Benefactor Gifts Transfer	760.00	0.00	0.00
1GS037	Susan Kilmister Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GS037	Susan Kilmister Scholarship	540200	UNHF Benefactor Gifts Transfer	0.00	615.00	615.00
1GS039	Academic/Athletic Support Fund	540000	Private Gifts	51,790.00	0.00	0.00
1GS040	Substance Abuse	5400	Private Gifts	0.00	0.00	0.00
1GS040	Substance Abuse	540000	Private Gifts	0.00	0.00	0.00
1GS040	Substance Abuse	540020	Gifts-Fundraising	2,000.00	2,000.00	2,000.00
1GS043	Ncaa Academic Support	540000	Private Gifts	0.00	0.00	0.00
1GS043	Ncaa Academic Support	540020	Gifts-Fundraising	0.00	50,000.00	50,000.00
1GS045	Womens Ice Hockey	5400	Private Gifts	0.00	0.00	0.00
1GS045	Womens Ice Hockey	540000	Private Gifts	100.00	10,091.63	10,091.63
1GS045	Womens Ice Hockey	540020	Gifts-Fundraising	8,779.50	729.00	729.00
1GS045	Womens Ice Hockey	540200	UNHF Benefactor Gifts Transfer	300.00	400.00	400.00
1GS046	Womens CC/Track	5400	Private Gifts	0.00	0.00	0.00
1GS046	Womens CC/Track	540000	Private Gifts	0.00	4,195.00	4,195.00
1GS046	Womens CC/Track	540020	Gifts-Fundraising	3,570.00	5,849.38	5,849.38
1GS046	Womens CC/Track	540200	UNHF Benefactor Gifts Transfer	3,085.00	795.00	795.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

1GS047	Athletic Training	540000	Private Gifts	0.00	459.50	459.50
1GS047	Athletic Training	540020	Gifts-Fundraising	784.50	750.00	750.00
1GS047	Athletic Training	540200	UNHF Benefactor Gifts Transfer	50.00	100.00	100.00
1GS048	Friends of Women's Soccer	5400	Private Gifts	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	540000	Private Gifts	185.00	3,545.00	3,545.00
1GS048	Friends of Women's Soccer	540020	Gifts-Fundraising	8,534.00	4,260.00	4,260.00
1GS048	Friends of Women's Soccer	540200	UNHF Benefactor Gifts Transfer	1,715.00	5,922.00	5,922.00
1GS049	Friends of Womens Lacrosse	5400	Private Gifts	0.00	0.00	0.00
1GS049	Friends of Womens Lacrosse	540000	Private Gifts	0.00	2,595.00	2,595.00
1GS049	Friends of Womens Lacrosse	540020	Gifts-Fundraising	12,664.00	3,115.00	3,115.00
1GS049	Friends of Womens Lacrosse	540200	UNHF Benefactor Gifts Transfer	11,700.00	200.00	200.00
1GS050	Friends of Womens Basketball	5400	Private Gifts	0.00	0.00	0.00
1GS050	Friends of Womens Basketball	540000	Private Gifts	50.00	9,711.00	9,711.00
1GS050	Friends of Womens Basketball	540020	Gifts-Fundraising	5,326.42	515.50	515.50
1GS050	Friends of Womens Basketball	540200	UNHF Benefactor Gifts Transfer	500.00	6,245.00	6,245.00
1GS051	Friends of Women Field Hockey	5400	Private Gifts	0.00	0.00	0.00
1GS051	Friends of Women Field Hockey	540000	Private Gifts	100.00	1,115.00	1,115.00
1GS051	Friends of Women Field Hockey	540020	Gifts-Fundraising	4,347.00	2,894.00	2,894.00
1GS051	Friends of Women Field Hockey	540200	UNHF Benefactor Gifts Transfer	600.00	6,650.00	6,650.00
1GS053	Women's Crew Club	5400	Private Gifts	0.00	0.00	0.00
1GS053	Women's Crew Club	540000	Private Gifts	25.00	9,606.60	9,606.60
1GS053	Women's Crew Club	540020	Gifts-Fundraising	30,608.00	17,267.20	17,267.20
1GS053	Women's Crew Club	540200	UNHF Benefactor Gifts Transfer	4,755.00	3,710.00	3,710.00
1GS054	Friends of Women's Gymnastics	5400	Private Gifts	0.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	540000	Private Gifts	0.00	9,138.38	9,138.38
1GS054	Friends of Women's Gymnastics	540020	Gifts-Fundraising	7,233.00	1,326.06	1,326.06
1GS054	Friends of Women's Gymnastics	540200	UNHF Benefactor Gifts Transfer	1,700.00	3,750.00	3,750.00
1GS055	Friends of Women's Tennis	5400	Private Gifts	0.00	0.00	0.00
1GS055	Friends of Women's Tennis	540000	Private Gifts	366.90	322.00	322.00
1GS055	Friends of Women's Tennis	540020	Gifts-Fundraising	3,958.90	260.05	260.05
1GS055	Friends of Women's Tennis	540200	UNHF Benefactor Gifts Transfer	100.00	0.00	0.00
1GS057	Friends of Womens Volleyball	5400	Private Gifts	0.00	0.00	0.00
1GS057	Friends of Womens Volleyball	540000	Private Gifts	625.00	3,045.00	3,045.00
1GS057	Friends of Womens Volleyball	540020	Gifts-Fundraising	2,380.00	7,824.00	7,824.00
1GS057	Friends of Womens Volleyball	540200	UNHF Benefactor Gifts Transfer	2,175.00	6,100.00	6,100.00
1GS061	Ac-Athl Achievement Reception	5400	Private Gifts	0.00	0.00	0.00
1GS061	Ac-Athl Achievement Reception	540200	UNHF Benefactor Gifts Transfer	5,000.00	10,000.00	10,000.00
1GS063	Athl Fundraising Event Support	5400	Private Gifts	0.00	0.00	0.00
1GS063	Athl Fundraising Event Support	540000	Private Gifts	0.00	7,721.00	7,721.00
1GS063	Athl Fundraising Event Support	540020	Gifts-Fundraising	19,127.00	7,095.00	7,095.00
1GS064	UNH athletic Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
1GS064	UNH athletic Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1GS064	UNH athletic Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	3,976.00	24,969.00	24,969.00
1GS066	Wildcat Athletics Council	5400	Private Gifts	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	540000	Private Gifts	14,823.00	26,495.00	26,495.00
1GS066	Wildcat Athletics Council	540020	Gifts-Fundraising	59,402.09	27,613.25	27,613.25
1GS066	Wildcat Athletics Council	540200	UNHF Benefactor Gifts Transfer	123,781.00	129,910.99	129,910.99
1GS067	Friends of UNH Hockey Mens	5400	Private Gifts	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	540000	Private Gifts	30,422.50	198,698.69	198,698.69
1GS067	Friends of UNH Hockey Mens	540020	Gifts-Fundraising	248,019.99	82,040.38	82,040.38
1GS067	Friends of UNH Hockey Mens	540025	Gifts - Other Fundraising	0.00	0.00	0.00
1GS068	Edward Fish 58 Football Fund	5400	Private Gifts	0.00	0.00	0.00
1GS070	Holt Athletic Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
1GS071	Rutman Assistantship in Track	5400	Private Gifts	0.00	0.00	0.00
1GS071	Rutman Assistantship in Track	540000	Private Gifts	0.00	0.00	0.00
1GS071	Rutman Assistantship in Track	540200	UNHF Benefactor Gifts Transfer	10,000.00	10,000.00	10,000.00
1GS073	UNH Life Skills Program	5400	Private Gifts	0.00	0.00	0.00
1GS073	UNH Life Skills Program	540000	Private Gifts	5,000.00	0.00	0.00
1GS073	UNH Life Skills Program	540020	Gifts-Fundraising	0.00	0.00	0.00
1GS074	Callahan Family Football Schol	5400	Private Gifts	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GS098	Athletics Artificial Turf Fund	540000	Private Gifts	1,029.85	4,525.93	4,525.93
1GS098	Athletics Artificial Turf Fund	540200	UNHF Benefactor Gifts Transfer	12,064.29	65,803.53	65,803.53
1GS103	James & Elsa Callahan Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GS103	James & Elsa Callahan Scholarship	540200	UNHF Benefactor Gifts Transfer	5,000.00	5,500.00	5,500.00
1GS108	Barker Foundation Athletic Scholar	540200	UNHF Benefactor Gifts Transfer	18,632.00	16,256.00	16,256.00
1GS110	Athletic Dir Discretionary Fnd	540000	Private Gifts	0.00	184.60	184.60
1GS110	Athletic Dir Discretionary Fnd	540020	Gifts-Fundraising	0.00	0.00	0.00
1GS110	Athletic Dir Discretionary Fnd	540200	UNHF Benefactor Gifts Transfer	0.00	5,494.14	5,494.14
1GS111	Strength & Conditioning Training	540020	Gifts-Fundraising	1,289.00	9,120.00	9,120.00
1GS111	Strength & Conditioning Training	540200	UNHF Benefactor Gifts Transfer	0.00	1,100.00	1,100.00
1GS112	Student-Athlete Opportunity Fund	540000	Private Gifts	79,812.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	540020	Gifts-Fundraising	0.00	0.00	0.00
1GU007	Wallaces Bookstore Scholarship	5400	Private Gifts	0.00	0.00	0.00
1GU011	Irving Ausman Mem Fellowship	5400	Private Gifts	0.00	0.00	0.00
1GU011	Irving Ausman Mem Fellowship	540200	UNHF Benefactor Gifts Transfer	2,000.00	2,000.00	2,000.00
1GU015	Graduate School Scholarships	5400	Private Gifts	0.00	0.00	0.00
1GU100	Physical Plant O & M Public Sa	5400	Private Gifts	0.00	0.00	0.00
1GU152	Raymond E Bassett Memorial Pri	5400	Private Gifts	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
C - Non-Operating Revenues							
C10PVGFT - Gifts - campuses							
1GU161	Sam Rosen Endowment Scholarship	5400	Private Gifts	0.00	0.00	0.00	
1GU167	American Hotel Foundation Schol	5400	Private Gifts	0.00	0.00	0.00	
1GU167	American Hotel Foundation Schol	540000	Private Gifts	0.00	1,000.00	1,000.00	
1GU167	American Hotel Foundation Schol	540200	UNHF Benefactor Gifts Transfer	3,000.00	1,500.00	1,500.00	
1GU178	Agnes Lindsay Trust Annual Schol	5400	Private Gifts	0.00	0.00	0.00	
1GU178	Agnes Lindsay Trust Annual Schol	540000	Private Gifts	0.00	0.00	0.00	
1GU178	Agnes Lindsay Trust Annual Schol	540200	UNHF Benefactor Gifts Transfer	10,000.00	10,000.00	10,000.00	
1GU186	Sonesta Hotels Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00	
1GU186	Sonesta Hotels Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00	
1GU186	Sonesta Hotels Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	1,000.00	1,000.00	
1GU190	University Folk Club Sc	540000	Private Gifts	500.00	0.00	0.00	
1GU191	UNH Memorial Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00	
1GU192	UNH Fund Feneral Alumni Schol	5400	Private Gifts	0.00	0.00	0.00	
1GU192	UNH Fund Feneral Alumni Schol	540000	Private Gifts	0.00	0.00	0.00	
1GU192	UNH Fund Feneral Alumni Schol	540200	UNHF Benefactor Gifts Transfer	10,525.00	28,385.00	28,385.00	
1GU196	Booth Foundation Intrnl House	5400	Private Gifts	0.00	0.00	0.00	
1GU207	Martha Hopkins Award	5400	Private Gifts	0.00	0.00	0.00	
1GU208	J C Irving Memorial Schol	5400	Private Gifts	0.00	0.00	0.00	
1GU208	J C Irving Memorial Schol	540200	UNHF Benefactor Gifts Transfer	100.00	100.00	100.00	
1GU211	Honors Research Support Fund	5400	Private Gifts	0.00	0.00	0.00	
1GU211	Honors Research Support Fund	540200	UNHF Benefactor Gifts Transfer	0.00	500.00	500.00	
1GU216	Temple Beth Israel Scholarship	5400	Private Gifts	0.00	0.00	0.00	
1GU218	Bernice Gray Hanhisalo Art Sch	5400	Private Gifts	0.00	0.00	0.00	
1GU218	Bernice Gray Hanhisalo Art Sch	540200	UNHF Benefactor Gifts Transfer	3,600.00	4,000.00	4,000.00	
1GU219	Mcininch Foundation Scholarship	5400	Private Gifts	0.00	0.00	0.00	
1GU219	Mcininch Foundation Scholarship	540200	UNHF Benefactor Gifts Transfer	1,869.43	1,998.34	1,998.34	
1GU223	Christopher F Weinheimer Schol	5400	Private Gifts	0.00	0.00	0.00	
1GU223	Christopher F Weinheimer Schol	540000	Private Gifts	2,000.00	2,000.00	2,000.00	
1GU224	Talent Search Gifts	5400	Private Gifts	0.00	0.00	0.00	
1GU224	Talent Search Gifts	540000	Private Gifts	0.00	0.00	0.00	
1GU226	Seron Bailey Hotel Admin Schol	5400	Private Gifts	0.00	0.00	0.00	
1GU226	Seron Bailey Hotel Admin Schol	540000	Private Gifts	12,000.00	0.00	0.00	
1GU230	Multiculture Recruitment Fund	5400	Private Gifts	0.00	0.00	0.00	
1GU230	Multiculture Recruitment Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00	
1GU239	Andrew & Jean Young Scholarship	5400	Private Gifts	0.00	0.00	0.00	
1GU239	Andrew & Jean Young Scholarship	540200	UNHF Benefactor Gifts Transfer	300.00	500.00	500.00	
1GU245	University Community Scholars	540200	UNHF Benefactor Gifts Transfer	363.00	0.00	0.00	
1GU247	Ingeborg Lock Endowed Scholar	540200	UNHF Benefactor Gifts Transfer	0.00	2,500.00	2,500.00	
1GU257	Minigan Family Scholarship	5400	Private Gifts	0.00	0.00	0.00	
1GU257	Minigan Family Scholarship	540200	UNHF Benefactor Gifts Transfer	1,000.00	1,000.00	1,000.00	
1GU264	UNH Parents Assoc Endowed Scholrshp	540200	UNHF Benefactor Gifts Transfer	7,037.20	2,698.98	2,698.98	
1GU265	Robert & Linda Spear Scholarship	5400	Private Gifts	0.00	0.00	0.00	
1GU265	Robert & Linda Spear Scholarship	540200	UNHF Benefactor Gifts Transfer	1,000.00	1,000.00	1,000.00	
1GU266	Michael Berry Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00	
1GU266	Michael Berry Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	2,000.00	2,000.00	
1GU267	Joseph Zock Liberal Arts Scholarshp	5400	Private Gifts	0.00	0.00	0.00	
1GU267	Joseph Zock Liberal Arts Scholarshp	540200	UNHF Benefactor Gifts Transfer	0.00	2,000.00	2,000.00	
1GU268	Gullotti MBA Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00	
1GU268	Gullotti MBA Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	2,500.00	2,250.00	2,250.00	
1GU269	Tracy Family Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00	
1GU269	Tracy Family Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	1,000.00	2,000.00	2,000.00	
1GU271	Pacific West Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00	
1GU276	Levine/Benson Technology Schol	540000	Private Gifts	0.00	0.00	0.00	
1GU276	Levine/Benson Technology Schol	540200	UNHF Benefactor Gifts Transfer	15,000.00	10,000.00	10,000.00	
1GU283	Lost Boys Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	640.00	3,730.00	3,730.00	
1GU285	Barrows/Bogart Cycling Scholarship	540200	UNHF Benefactor Gifts Transfer	100.00	1,350.00	1,350.00	
1GU286	Hanson Endowed Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	20,622.00	0.00	0.00	
1GU288	Andrea VanGilder Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	3,120.00	3,120.00	
1GUEND	Endow Income Over Distribution	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	4,190.48	
1GX002	4-H Camps Gifts	5400	Private Gifts	0.00	0.00	0.00	
1GX002	4-H Camps Gifts	540000	Private Gifts	0.00	0.00	0.00	
1GX002	4-H Camps Gifts	540200	UNHF Benefactor Gifts Transfer	2,691.64	2,250.50	2,250.50	
1GX004	Pine Island 4-H Camps Gifts	540000	Private Gifts	9,515.00	0.00	0.00	
1GX006	CE Gifts-Sea Grant&Water Res	5400	Private Gifts	0.00	0.00	0.00	
1GX006	CE Gifts-Sea Grant&Water Res	540000	Private Gifts	0.00	0.00	0.00	
1GX006	CE Gifts-Sea Grant&Water Res	540200	UNHF Benefactor Gifts Transfer	1,350.00	1,575.00	1,575.00	
1GX007	CE Gifts-Strngthng NH Com	5400	Private Gifts	0.00	0.00	0.00	
1GX007	CE Gifts-Strngthng NH Com	540000	Private Gifts	0.00	0.00	0.00	
1GX007	CE Gifts-Strngthng NH Com	540200	UNHF Benefactor Gifts Transfer	27.00	26.00	26.00	
1GX009	CE Gifts-Agriculture	5400	Private Gifts	0.00	0.00	0.00	
1GX009	CE Gifts-Agriculture	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00	
1GX010	CE Gifts 4-H Foundation	5400	Private Gifts	0.00	0.00	0.00	
1GX010	CE Gifts 4-H Foundation	540000	Private Gifts	16,025.00	7,720.00	7,720.00	
1GX010	CE Gifts 4-H Foundation	540200	UNHF Benefactor Gifts Transfer	41,726.26	30,250.00	30,250.00	
1GX011	CE Gifts 4-H Youth Development	5400	Private Gifts	0.00	0.00	0.00	
1GX011	CE Gifts 4-H Youth Development	540000	Private Gifts	0.00	0.00	0.00	
1GX011	CE Gifts 4-H Youth Development	540200	UNHF Benefactor Gifts Transfer	182.00	404.00	404.00	
1GX012	CE Gifts-Forestry & Wildlife	5400	Private Gifts	0.00	0.00	0.00	
1GX012	CE Gifts-Forestry & Wildlife	540000	Private Gifts	0.00	0.00	0.00	
1GX012	CE Gifts-Forestry & Wildlife	540200	UNHF Benefactor Gifts Transfer	246.00	364.00	364.00	
1GX013	Teen Assessment Project	5400	Private Gifts	0.00	0.00	0.00	

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GX014	4-H Sheep Program Fund	5400	Private Gifts	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	540000	Private Gifts	0.00	0.00	0.00
1GX022	4-H Dairy Program Fund	540200	UNHF Benefactor Gifts Transfer	0.00	600.00	600.00
1GX027	Internat'l 4-H Youth Exchange	540200	UNHF Benefactor Gifts Transfer	0.00	185.00	185.00
1GX030	Swier Other Research	5400	Private Gifts	0.00	0.00	0.00
1GX030	Swier Other Research	540000	Private Gifts	0.00	0.00	0.00
1GX030	Swier Other Research	540200	UNHF Benefactor Gifts Transfer	72,150.00	47,950.00	47,950.00
1GX031	Lord Other Research	5400	Private Gifts	0.00	0.00	0.00
1GX032	Roberts Other Research	5400	Private Gifts	0.00	0.00	0.00
1GX033	Neal Other Research	540200	UNHF Benefactor Gifts Transfer	5,600.00	0.00	0.00
1GX034	New England Agriculture Eng	5400	Private Gifts	0.00	0.00	0.00
1GX034	New England Agriculture Eng	540200	UNHF Benefactor Gifts Transfer	9,500.00	13,000.00	13,000.00
1GX036	Caswell Fund-Resrch Teaching Outrch	540200	UNHF Benefactor Gifts Transfer	6,500.00	1,500.00	1,500.00
1GX037	Ruth Stimson Community Outreach Fnd	540200	UNHF Benefactor Gifts Transfer	2,500.00	2,500.00	2,500.00
1GX038	Roy Foundation Conservation Fund	540000	Private Gifts	0.00	25,000.00	25,000.00
1GX038	Roy Foundation Conservation Fund	540200	UNHF Benefactor Gifts Transfer	20,000.00	300.00	300.00
1GX039	4-H Centennial Fund	540200	UNHF Benefactor Gifts Transfer	10,508.20	24,721.80	24,721.80
1GZ000	Peter Paul Chair in Space Science	540200	UNHF Benefactor Gifts Transfer	272,000.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	5400	Private Gifts	0.00	0.00	0.00
1GZ006	Huisking Foundation Gift Fund	540200	UNHF Benefactor Gifts Transfer	1,000.00	500.00	500.00
1LU005	Fed Reimb Dir Teach/Milit Can	5400	Private Gifts	0.00	0.00	0.00
1LU006	UNH Perkins Investment Income	5400	Private Gifts	0.00	0.00	0.00
1LU011	Loan Writeoff	5400	Private Gifts	0.00	0.00	0.00
1LU019	UNH Perkins Interest Income	5400	Private Gifts	0.00	0.00	0.00
1LU020	UNH Perkins Late Fees	5400	Private Gifts	0.00	0.00	0.00
1LU029	Nursing Loan Investment Income	5400	Private Gifts	0.00	0.00	0.00
1LU037	Snlf Interest Income - Durham	5400	Private Gifts	0.00	0.00	0.00
1LU038	Snlf Late Charges	5400	Private Gifts	0.00	0.00	0.00
1LU039	University Loan Fund	5400	Private Gifts	0.00	0.00	0.00
1LU056	Charlotte A Thompson Loan Fund	5400	Private Gifts	0.00	0.00	0.00
1LU061	Samuel P Hunt Foundation Slfd	5400	Private Gifts	0.00	0.00	0.00
1LU064	Nursing Leveraged Scholarship	5400	Private Gifts	0.00	0.00	0.00
1LU064	Nursing Leveraged Scholarship	540000	Private Gifts	0.00	6,500.00	(1,250.00)
1LU064	Nursing Leveraged Scholarship	540200	UNHF Benefactor Gifts Transfer	0.00	1,250.00	1,250.00
1UA000	Acad Affairs Educational & General	540099	Misc Revenue	0.00	0.00	0.00
1UB000	COLSA General Fund	540000	Private Gifts	0.00	0.00	0.00
1UC000	COLA Educational and General	540200	UNHF Benefactor Gifts Transfer	10,000.00	0.00	0.00
1UD000	CEPS Educational and General	540000	Private Gifts	0.00	0.00	0.00
1UD000	CEPS Educational and General	540020	Gifts-Fundraising	0.00	28.07	28.07
1UD000	CEPS Educational and General	540200	UNHF Benefactor Gifts Transfer	0.00	(50.00)	(50.00)
1UF000	HHS Educational and General	540020	Gifts-Fundraising	0.00	0.00	0.00
1UJ000	VPSA Educational and General	5400	Private Gifts	0.00	0.00	0.00
1UJ000	VPSA Educational and General	540000	Private Gifts	0.00	570.56	570.56
1UZ000	EOS Educational and General	540200	UNHF Benefactor Gifts Transfer	10,000.00	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	540020	Gifts-Fundraising	(10,425.00)	0.00	0.00
1ZJ008	Campus Ministry	5400	Private Gifts	0.00	0.00	0.00
1ZJ008	Campus Ministry	540000	Private Gifts	0.00	0.00	0.00
1ZJ010	Fencing USFCFC	540020	Gifts-Fundraising	10,425.00	0.00	0.00
***Total Gifts - campuses				5,270,513.48	6,181,823.58	6,179,961.06
C20INVIC - Unrestricted Investment income						
14NHST	4-H History	5510	Short Term Investment Income	0.00	0.00	0.00
14NHST	4-H History	5511	Other Investment Income	0.00	0.00	0.00
14NHST	4-H History	5513	Other Interest Income	0.00	0.00	0.00
15P014	Nutrients & Moisture /Pgm Inc	5510	Short Term Investment Income	0.00	0.00	0.00
15PHST	Program Income	5510	Short Term Investment Income	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	551005	Ufund CBC Alloc - ST Invest Inc	0.00	0.00	0.00
1DC010	Cambridge Univ in England	5512	Bank Interest	0.00	0.00	0.00
1DC053	Italy Study Abroad	551200	Bank Interest	(5,764.19)	(17.15)	0.00
1DU009	Cummings Diversity Scholarship	551100	Other Investment Income	0.00	0.00	0.00
1GB074	Animal Science Gifts	551100	Other Investment Income	0.00	0.00	0.00
1GB084	Robert J Norton Sr Fund	5511	Other Investment Income	0.00	0.00	0.00
1GB084	Robert J Norton Sr Fund	551100	Other Investment Income	8.23	8.58	8.58
1GC018	Russell C Wheeler Internationa	5511	Other Investment Income	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	551100	Other Investment Income	42.81	91.81	91.81
1GC057	Clarence H Gustafson Fund	5511	Other Investment Income	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	551100	Other Investment Income	195.32	395.19	395.19
1GC060	Ctr for Teaching and Learning	5511	Other Investment Income	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	551100	Other Investment Income	2,584.51	3,033.68	3,033.68
1GC101	Elizabeth N Ladd Fund for Musi	5511	Other Investment Income	0.00	0.00	0.00
1GC101	Elizabeth N Ladd Fund for Musi	551100	Other Investment Income	7.09	30.84	30.84
1GC167	Kish Fund	551100	Other Investment Income	0.00	0.00	645.15
1GC173	Endowed Fund for Holocaust Educatio	551100	Other Investment Income	45.40	136.34	136.34
1GE025	Wildcat MBA Investment Fund	551100	Other Investment Income	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	551000	Short Term Investment Income	0.00	0.00	0.00
1GG069	Class of 1933	5511	Other Investment Income	0.00	0.00	0.00
1GG069	Class of 1933	551100	Other Investment Income	0.00	0.00	0.00
1GJ025	Parents Association Fund	551100	Other Investment Income	0.00	85.00	85.00
1GL054	Collins Fund for Digital Collection	551100	Other Investment Income	0.00	0.00	29.46
1GS019	Jane Blalock Scholarship Fund	5511	Other Investment Income	0.00	0.00	0.00
1GS019	Jane Blalock Scholarship Fund	551100	Other Investment Income	29.62	34.31	34.31

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C20INVIC - Unrestricted Investment income						
1GS067	Friends of UNH Hockey Mens	551100	Other Investment Income	0.00	0.00	0.00
1GU027	O B Brown Scholarship Fund	551100	Other Investment Income	0.00	0.00	0.00
1GU161	Sam Rosen Endowment Scholarship	5511	Other Investment Income	0.00	0.00	0.00
1GU161	Sam Rosen Endowment Scholarship	551100	Other Investment Income	21.88	(0.87)	(0.87)
1GU193	WHEB - Annual Scholarship	5511	Other Investment Income	0.00	0.00	0.00
1GU193	WHEB - Annual Scholarship	551100	Other Investment Income	378.01	486.40	486.40
1GU207	Martha Hopkins Award	5511	Other Investment Income	0.00	0.00	0.00
1GU207	Martha Hopkins Award	551100	Other Investment Income	2,305.85	2,471.38	2,471.38
1GX001	4-HGallupe Estate	5511	Other Investment Income	0.00	0.00	0.00
1GX001	4-HGallupe Estate	551100	Other Investment Income	189.57	197.75	197.75
1LU006	UNH Perkins Investment Income	5511	Other Investment Income	0.00	0.00	0.00
1LU006	UNH Perkins Investment Income	551100	Other Investment Income	0.00	0.00	0.00
1LU029	Nursing Loan Investment Income	5511	Other Investment Income	0.00	0.00	0.00
1LU039	University Loan Fund	5511	Other Investment Income	0.00	0.00	0.00
1LU039	University Loan Fund	551100	Other Investment Income	0.00	0.00	0.00
1LU056	Charlotte A Thompson Loan Fund	5511	Other Investment Income	0.00	0.00	0.00
1LU061	Samuel P Hunt Foundation Slfd	5511	Other Investment Income	0.00	0.00	0.00
1LU061	Samuel P Hunt Foundation Slfd	5513	Other Interest Income	0.00	0.00	0.00
1M0001	Hogan Unitrust	551300	Other Interest Income	7,797.50	0.00	0.00
1M0002	Pooled Life Income	551300	Other Interest Income	1,586.66	0.00	0.00
1M0003	John Maddock Trust	551300	Other Interest Income	349.87	0.00	0.00
1TD020	Velma W. Scruton Fund	551300	Other Interest Income	1,553.41	0.00	0.00
1TU006	Ben Thompson Trust	551300	Other Interest Income	26,925.95	0.00	0.00
1UA000	Acad Affairs Educational & General	551100	Other Investment Income	7.35	6.05	6.05
1UA000	Acad Affairs Educational & General	551200	Bank Interest	850.00	0.00	0.00
1UR000	VPRPS Educational and General	551005	Ufund CBC Alloc - ST Invest Inc	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	551000	Short Term Investment Income	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	551005	Ufund CBC Alloc - ST Invest Inc	0.00	0.00	0.00
1UU000	Institutional Educational & General	5510	Short Term Investment Income	0.00	0.00	0.00
1UU000	Institutional Educational & General	551000	Short Term Investment Income	2,802,238.00	2,846,508.00	2,846,508.00
1UU000	Institutional Educational & General	551005	Ufund CBC Alloc - ST Invest Inc	0.00	0.00	0.00
***Total Unrestricted Investment income				2,841,352.84	2,853,467.31	2,854,159.07
C25EPYOT - Endowment Income used in Operations						
14NHST	4-H History	5500	Endowment Income-USNH	0.00	0.00	0.00
1DA021	Centennial Prof-Carpenter Gift	5500	Endowment Income-USNH	0.00	0.00	0.00
1DA021	Centennial Prof-Carpenter Gift	550000	Endowment Income-USNH	9,597.24	11,116.77	11,116.77
1DA035	Robert G Wakefield Quasi Endow	550000	Endowment Income-USNH	1,247.46	1,444.94	1,444.94
1DE336	Rosenberg Faculty Chair	5500	Endowment Income-USNH	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	550000	Endowment Income-USNH	34,611.50	40,091.52	40,091.52
1DG006	Paul & Dorothy T Hobbs Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	550000	Endowment Income-USNH	20,163.83	23,356.36	23,356.36
1DG006	Paul & Dorothy T Hobbs Fund	550120	UNHF Quasi Endowment Income-Pooled	0.00	0.00	0.00
1DG007	Dr Phyllis B Lucasse Endowment	5500	Endowment Income-USNH	0.00	0.00	0.00
1DG007	Dr Phyllis B Lucasse Endowment	550120	UNHF Quasi Endowment Income-Pooled	0.00	0.00	0.00
1DG008	Presidents Discretionary	5500	Endowment Income-USNH	0.00	0.00	0.00
1DG008	Presidents Discretionary	550000	Endowment Income-USNH	232,383.81	270,782.68	270,782.68
1DG008	Presidents Discretionary	550120	UNHF Quasi Endowment Income-Pooled	0.00	0.00	0.00
1DG009	Louis B. Hoffman Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1DG009	Louis B. Hoffman Fund	550120	UNHF Quasi Endowment Income-Pooled	0.00	0.00	0.00
1DG010	Presidents Fund for Excellence	550120	UNHF Quasi Endowment Income-Pooled	0.00	0.00	0.00
1DG012	Carpenter Gift Bldg Reserve	550200	Other Endowment Income	2,236.16	0.00	0.00
1DG3BW	Venture Capital Endowment	5500	Endowment Income-USNH	0.00	0.00	0.00
1DG3BW	Venture Capital Endowment	550000	Endowment Income-USNH	0.00	0.00	0.00
1DG3CH	Alumni Programs	570400	Management fees	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	5502	Other Endowment Income	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	550200	Other Endowment Income	302,506.02	405,315.61	575,460.61
1DL001	Helena M. Milne Endowed Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	550000	Endowment Income-USNH	50,441.43	58,427.79	58,427.79
1DL002	Bookstore Inventory Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	550000	Endowment Income-USNH	25,402.21	29,424.12	29,424.12
1DU004	Spaulding Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	550000	Endowment Income-USNH	73,458.96	85,089.67	85,089.67
1DU004	Spaulding Memorial Fund	550120	UNHF Quasi Endowment Income-Pooled	0.00	0.00	0.00
1DU007	Endowment Management Fee	5500	Endowment Income-USNH	0.00	0.00	0.00
1DU007	Endowment Management Fee	550000	Endowment Income-USNH	1,072,595.35	1,196,874.69	1,196,874.69
1DU007	Endowment Management Fee	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
1DUEND	Endow Income Under Distrib	5500	Endowment Income-USNH	0.00	0.00	0.00
1DUEND	Endow Income Under Distrib	550000	Endowment Income-USNH	0.00	0.01	0.01
1DUEND	Endow Income Under Distrib	550001	Endow Distr Contra Rev	0.00	0.00	0.00
1DUEND	Endow Income Under Distrib	5502	Other Endowment Income	0.00	0.00	0.00
1DUEND	Endow Income Under Distrib	550200	Other Endowment Income	33,938.73	31,887.28	31,887.28
1GA006	Class of 1954 Endowed Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	550000	Endowment Income-USNH	10,511.74	11,662.38	11,662.38
1GA016	Arthur K Withcomb Profess	5500	Endowment Income-USNH	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	550000	Endowment Income-USNH	0.00	9,188.52	9,188.52
1GA017	Jean Brierly Annual Award	5500	Endowment Income-USNH	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	550000	Endowment Income-USNH	0.00	13,906.69	13,906.69
1GA019	1941 Education Enhancement End	5500	Endowment Income-USNH	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	550000	Endowment Income-USNH	0.00	8,348.71	8,348.71
1GA021	O'neal Professorship	5500	Endowment Income-USNH	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
1GA021	O'neal Professorship	550000	Endowment Income-USNH	0.00	12,033.93	12,033.93
1GA023	Parents Assoc Acad Enrichment	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	550100	Endowment Income-UNHF	0.00	3,201.26	3,201.26
1GA023	Parents Assoc Acad Enrichment	550110	UNHF True Endowment Income-Other	2,524.05	0.00	0.00
1GA024	Class of 40 Professorship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GA024	Class of 40 Professorship	550000	Endowment Income-USNH	0.00	11,462.03	11,462.03
1GA025	Ray Macdonald Endowed Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	550000	Endowment Income-USNH	22,996.58	26,637.61	26,637.61
1GA027	Cl of 64 Endow Academic Enrich	5500	Endowment Income-USNH	0.00	0.00	0.00
1GA027	Cl of 64 Endow Academic Enrich	550000	Endowment Income-USNH	2,884.15	3,245.62	3,245.62
1GA028	Honors Program/UROP Acct	5500	Endowment Income-USNH	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	550000	Endowment Income-USNH	8,724.07	10,105.35	10,105.35
1GA028	Honors Program/UROP Acct	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	550100	Endowment Income-UNHF	0.00	2,148.54	2,148.54
1GA028	Honors Program/UROP Acct	550110	UNHF True Endowment Income-Other	20,287.05	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	550000	Endowment Income-USNH	1,669.63	1,933.99	1,933.99
1GA030	Class of 1944 Professorship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	550000	Endowment Income-USNH	0.00	8,164.51	8,164.51
1GA031	Class of 1938 Professorship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	550000	Endowment Income-USNH	0.00	8,460.60	8,460.60
1GA037	Class of 1959 Fund for Excellence	5500	Endowment Income-USNH	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	550000	Endowment Income-USNH	0.00	1,625.74	1,625.74
1GA039	Hayes Professorship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA039	Hayes Professorship	550100	Endowment Income-UNHF	0.00	63,507.44	63,507.44
1GA039	Hayes Professorship	550110	UNHF True Endowment Income-Other	50,072.88	0.00	0.00
1GA041	Yale-Maria Endowed Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	550100	Endowment Income-UNHF	0.00	1,430.51	1,430.51
1GA041	Yale-Maria Endowed Fund	550110	UNHF True Endowment Income-Other	1,127.90	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	550100	Endowment Income-UNHF	0.00	2,846.81	2,846.81
1GA042	Elizabeth L Knowles UROP/Honors	550110	UNHF True Endowment Income-Other	1,123.12	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	550100	Endowment Income-UNHF	0.00	1,705.10	1,705.10
1GA043	Donald J Wilcox Fellowship Fund	550110	UNHF True Endowment Income-Other	1,344.40	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	550100	Endowment Income-UNHF	0.00	656.31	656.31
1GA044	Dorothy P Oneil 42 Endowed Fund	550110	UNHF True Endowment Income-Other	245.96	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	550100	Endowment Income-UNHF	0.00	2,618.66	2,618.66
1GA045	UNH Parents Assn UROP Endowmen	550110	UNHF True Endowment Income-Other	2,064.70	0.00	0.00
1GA046	Class Of 57 CIE Endowment	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA046	Class Of 57 CIE Endowment	550100	Endowment Income-UNHF	0.00	797.94	797.94
1GA046	Class Of 57 CIE Endowment	550110	UNHF True Endowment Income-Other	303.70	0.00	0.00
1GA047	Samuels Fund For Diversity	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA047	Samuels Fund For Diversity	550100	Endowment Income-UNHF	0.00	616.89	616.89
1GA047	Samuels Fund For Diversity	550110	UNHF True Endowment Income-Other	1,009.26	0.00	0.00
1GA048	K.v. Dey Family Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	550100	Endowment Income-UNHF	0.00	4,104.31	4,104.31
1GA048	K.v. Dey Family Fund	550110	UNHF True Endowment Income-Other	3,305.61	0.00	0.00
1GA049	1949 Fund for Student Support	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	550100	Endowment Income-UNHF	0.00	4,853.59	4,853.59
1GA049	1949 Fund for Student Support	550110	UNHF True Endowment Income-Other	1,820.63	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	550100	Endowment Income-UNHF	0.00	582.12	582.12
1GA050	Gerald & Jane Ellsworth Fund	550110	UNHF True Endowment Income-Other	218.16	0.00	0.00
1GA051	Next Horizon Faculty Support	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	550100	Endowment Income-UNHF	0.00	982.90	982.90
1GA051	Next Horizon Faculty Support	550110	UNHF True Endowment Income-Other	411.23	0.00	0.00
1GA052	Next Horizon Learning Tools	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	550100	Endowment Income-UNHF	0.00	1,008.88	1,008.88
1GA052	Next Horizon Learning Tools	550110	UNHF True Endowment Income-Other	378.94	0.00	0.00
1GA053	Next Horizon Academic Programs	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	550100	Endowment Income-UNHF	0.00	1,191.65	1,191.65
1GA053	Next Horizon Academic Programs	550110	UNHF True Endowment Income-Other	495.16	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	550100	Endowment Income-UNHF	0.00	23,148.14	23,148.14
1GA054	Tyco Fellowship/Ocean Mapping	550110	UNHF True Endowment Income-Other	8,674.96	0.00	0.00
1GA057	Mckerley Chair in Health Econ	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	550100	Endowment Income-UNHF	0.00	39,127.50	39,127.50
1GA057	Mckerley Chair in Health Econ	550110	UNHF True Endowment Income-Other	14,663.35	0.00	0.00
1GA061	Husch International Scholarship	550100	Endowment Income-UNHF	0.00	673.49	673.49
1GA061	Husch International Scholarship	550110	UNHF True Endowment Income-Other	308.65	0.00	0.00
1GA062	Rogers Family Undergrad Research	550100	Endowment Income-UNHF	0.00	2,101.42	2,101.42
1GA062	Rogers Family Undergrad Research	550110	UNHF True Endowment Income-Other	1,786.22	0.00	0.00
1GA064	Lamberton Social Justice Prof	550000	Endowment Income-USNH	0.00	8,172.82	8,172.82
1GA065	Karen Harrower Undergrad Rsrch	550100	Endowment Income-UNHF	0.00	658.08	658.08
1GA066	Paul International Research	550100	Endowment Income-UNHF	0.00	785.57	785.57
1GA066	Paul International Research	550110	UNHF True Endowment Income-Other	1,396.39	0.00	0.00
1GA067	Endow for Internatl Studies	550100	Endowment Income-UNHF	0.00	1,691.09	1,691.09
1GA067	Endow for Internatl Studies	550110	UNHF True Endowment Income-Other	688.06	0.00	0.00
1GA068	Glenice Dearborn Scholarship	550100	Endowment Income-UNHF	0.00	17,690.52	17,690.52

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
1GA068	Glenice Dearborn Scholarship	550110	UNHF True Endowment Income-Other	6,629.67	0.00	0.00
1GA069	1952 Internat'l Research Fund	550100	Endowment Income-UNHF	0.00	3,676.55	3,676.55
1GA070	David Long Memorial Scholarship	550100	Endowment Income-UNHF	0.00	682.61	682.61
1GA076	Noonan International Research Fund	550100	Endowment Income-UNHF	0.00	13,723.52	13,723.52
1GA076	Noonan International Research Fund	550110	UNHF True Endowment Income-Other	5,143.00	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	550110	UNHF True Endowment Income-Other	23,961.03	0.00	0.00
1GA078	David and Marion Ellis Fund	550100	Endowment Income-UNHF	0.00	266.00	266.00
1GA078	David and Marion Ellis Fund	550110	UNHF True Endowment Income-Other	121.07	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	550100	Endowment Income-UNHF	0.00	691.50	691.50
1GA080	Leitzel Center for Math, Sci, & Eng	550100	Endowment Income-UNHF	0.00	26,129.94	26,129.94
1GA084	Hills Memorial Science Scholarship	550110	UNHF True Endowment Income-Other	11,641.08	0.00	0.00
1GA085	Scott Chadwick Memorial Scholarship	550000	Endowment Income-USNH	1,434.09	0.00	0.00
1GA086	Carl M. Gahan '53 Scholarship Fund	550000	Endowment Income-USNH	91,020.24	0.00	0.00
1GA087	UROP (Cogswell) Endowment p/o Fund	550100	Endowment Income-UNHF	0.00	23,539.24	23,539.24
1GA089	Beaupre Entrepreneurial Scholarship	550110	UNHF True Endowment Income-Other	1,286.43	0.00	0.00
1GB000	Agricultural Alumni Associatio	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB000	Agricultural Alumni Associatio	550000	Endowment Income-USNH	956.81	1,108.30	1,108.30
1GB001	Robert P Ahern Memorial Schola	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB001	Robert P Ahern Memorial Schola	550000	Endowment Income-USNH	2,948.96	3,359.16	3,359.16
1GB002	Edward Cass Adams Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB002	Edward Cass Adams Fund	550000	Endowment Income-USNH	0.00	1,170.20	1,170.20
1GB003	Burnham Mem Sch Financial Aid	550000	Endowment Income-USNH	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	550000	Endowment Income-USNH	20,534.65	23,785.89	23,785.89
1GB005	Conant Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB005	Conant Scholarship Fund	550000	Endowment Income-USNH	0.00	8,941.68	8,941.68
1GB006	David W Drew Memorial Scholars	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	550000	Endowment Income-USNH	1,379.12	1,597.48	1,597.48
1GB007	Clyde & Isabelle Eaton Scholar	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	550000	Endowment Income-USNH	1,818.89	2,106.87	2,106.87
1GB008	Andrew L Felker Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB008	Andrew L Felker Scholarship	550000	Endowment Income-USNH	501.08	580.42	580.42
1GB009	Paul Gilman Memorial Scholarsh	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB009	Paul Gilman Memorial Scholarsh	550000	Endowment Income-USNH	352.85	408.72	408.72
1GB010	Stephen W & Helen H Dyer Schlr	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB010	Stephen W & Helen H Dyer Schlr	550000	Endowment Income-USNH	3,399.99	3,938.30	3,938.30
1GB011	Kenneth R Fowler Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB011	Kenneth R Fowler Scholarship	550000	Endowment Income-USNH	0.00	2,022.17	2,022.17
1GB012	Hubbard Poultry Fellow As H194	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB012	Hubbard Poultry Fellow As H194	550000	Endowment Income-USNH	0.00	7,016.50	7,016.50
1GB013	Kenneth L Issacs Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB013	Kenneth L Issacs Scholarship	550000	Endowment Income-USNH	1,213.48	1,405.61	1,405.61
1GB014	Norman Hubbard Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB014	Norman Hubbard Scholarship	550000	Endowment Income-USNH	0.00	274.12	274.12
1GB015	Norma Ikawa Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB015	Norma Ikawa Scholarship Fund	550000	Endowment Income-USNH	454.61	526.59	526.59
1GB016	Thomas W Keller Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB016	Thomas W Keller Memorial Schol	550000	Endowment Income-USNH	0.00	1,069.08	1,069.08
1GB017	Lord Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB017	Lord Scholarship	550000	Endowment Income-USNH	48,260.87	55,901.98	55,901.98
1GB018	Basil H. & Alice V. Johnson En	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB018	Basil H. & Alice V. Johnson En	550000	Endowment Income-USNH	1,710.83	1,928.97	1,928.97
1GB019	Barbara M. Lucier Endowed Memo	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB019	Barbara M. Lucier Endowed Memo	550000	Endowment Income-USNH	585.95	678.73	678.73
1GB020	Fred W Menns Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB020	Fred W Menns Scholarship Fund	550000	Endowment Income-USNH	355.48	411.76	411.76
1GB021	Kenneth S Morrow Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB021	Kenneth S Morrow Scholarship	550000	Endowment Income-USNH	1,121.96	1,299.60	1,299.60
1GB022	Willaim H Annis Occupation Edu	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB022	Willaim H Annis Occupation Edu	550000	Endowment Income-USNH	0.00	0.00	0.00
1GB023	Plant Science-ford Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB023	Plant Science-ford Scholarship	550000	Endowment Income-USNH	0.00	319.57	319.57
1GB024	James A Purington Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB024	James A Purington Scholarship	550000	Endowment Income-USNH	0.00	1,543.44	1,543.44
1GB025	Clark L Stevens Scholarship In	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB025	Clark L Stevens Scholarship In	550000	Endowment Income-USNH	429.08	497.02	497.02
1GB026	Charles A & Florence Weast Sto	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB026	Charles A & Florence Weast Sto	550000	Endowment Income-USNH	4,548.28	5,268.41	5,268.41
1GB027	Loring V Cy Tirrell Scholar	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB027	Loring V Cy Tirrell Scholar	550000	Endowment Income-USNH	0.00	2,354.78	2,354.78
1GB028	Wachowdon Farm Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB028	Wachowdon Farm Scholarship	550000	Endowment Income-USNH	0.00	204.79	204.79
1GB029	Gunnar B Olsson Endowed Schola	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB029	Gunnar B Olsson Endowed Schola	550000	Endowment Income-USNH	886.33	1,026.66	1,026.66
1GB030	TJ DAVIS PRIZE	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB030	TJ DAVIS PRIZE	550000	Endowment Income-USNH	60.11	69.62	69.62
1GB031	Charles Harvey Hood Prize	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB031	Charles Harvey Hood Prize	550000	Endowment Income-USNH	908.67	1,052.54	1,052.54
1GB032	C Hilton Boynton Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	550000	Endowment Income-USNH	2,012.33	2,243.89	2,243.89
1GB033	Albert H Brown Student Loan Fu	5500	Endowment Income-USNH	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
1GB033	Albert H Brown Student Loan Fu	550000	Endowment Income-USNH	7,643.76	8,853.99	8,853.99
1GB034	Crop Protection Institute Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB034	Crop Protection Institute Fund	550000	Endowment Income-USNH	0.00	1,129.05	1,129.05
1GB035	Ruth E Farrington Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	550000	Endowment Income-USNH	0.00	57,857.63	57,857.63
1GB036	Albian R Hodggon Mem Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB036	Albian R Hodggon Mem Fund	550000	Endowment Income-USNH	640.65	740.25	740.25
1GB037	Oliver J Hubbard Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	550000	Endowment Income-USNH	30,942.89	35,842.06	35,842.06
1GB038	industrial Education Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB038	industrial Education Fund	550000	Endowment Income-USNH	0.00	87.27	87.27
1GB039	Richard A. Andrews Memorial Aw	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB039	Richard A. Andrews Memorial Aw	550000	Endowment Income-USNH	0.00	207.05	207.05
1GB040	R B Johnston Forestry Memorial	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB040	R B Johnston Forestry Memorial	550000	Endowment Income-USNH	0.00	1,063.69	1,063.69
1GB041	Lilac Endowment Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	550000	Endowment Income-USNH	932.07	1,079.62	1,079.62
1GB044	Daniel M Heath Memorial Schola	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB044	Daniel M Heath Memorial Schola	550000	Endowment Income-USNH	411.13	476.22	476.22
1GB046	George M Moore Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB046	George M Moore Scholarship	550000	Endowment Income-USNH	0.00	390.99	390.99
1GB048	Dinty Moore Memorial Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	550100	Endowment Income-UNHF	0.00	1,080.09	1,080.09
1GB048	Dinty Moore Memorial Fund	550110	UNHF True Endowment Income-Other	851.60	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	550000	Endowment Income-USNH	1,229.06	1,423.66	1,423.66
1GB055	Rollins Fund in Microbiology	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	550000	Endowment Income-USNH	3,849.29	4,559.35	4,559.35
1GB064	S W Cole Enwd Schol Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB064	S W Cole Enwd Schol Fund	550000	Endowment Income-USNH	2,171.07	2,460.19	2,460.19
1GB066	Dunlop, William R	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB066	Dunlop, William R	550000	Endowment Income-USNH	7,170.48	8,305.77	8,305.77
1GB068	L W Hawkensen Forestry Sc	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB068	L W Hawkensen Forestry Sc	550000	Endowment Income-USNH	0.00	885.19	885.19
1GB069	Hubbard Family Endw Chair	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	550000	Endowment Income-USNH	95,612.43	110,750.69	110,750.69
1GB069	Hubbard Family Endw Chair	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	550100	Endowment Income-UNHF	0.00	57,305.80	57,305.80
1GB069	Hubbard Family Endw Chair	550110	UNHF True Endowment Income-Other	21,475.81	0.00	0.00
1GB070	Weeks Family Fund Ls&a	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	550100	Endowment Income-UNHF	0.00	10,041.47	10,041.47
1GB070	Weeks Family Fund Ls&a	550110	UNHF True Endowment Income-Other	7,917.26	0.00	0.00
1GB073	Martha & Theodore Frizzell Fnd	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB073	Martha & Theodore Frizzell Fnd	550000	Endowment Income-USNH	1,453.33	1,683.43	1,683.43
1GB073	Martha & Theodore Frizzell Fnd	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB073	Martha & Theodore Frizzell Fnd	550100	Endowment Income-UNHF	0.00	3,098.08	3,098.08
1GB073	Martha & Theodore Frizzell Fnd	550110	UNHF True Endowment Income-Other	2,442.70	0.00	0.00
1GB076	Marty Mitchell Scholar Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB076	Marty Mitchell Scholar Fund	550000	Endowment Income-USNH	712.61	825.44	825.44
1GB077	Conrad Award	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB077	Conrad Award	550000	Endowment Income-USNH	1,273.16	1,474.74	1,474.74
1GB081	Forest Tech/Clark Donnelley	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	550100	Endowment Income-UNHF	0.00	1,630.62	1,630.62
1GB083	Eric Wilkes Bell Memorial Award	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	550000	Endowment Income-USNH	764.07	885.05	885.05
1GB090	AS O. Hubbard Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	550000	Endowment Income-USNH	10,314.30	11,947.35	11,947.35
1GB091	DO Elinor Dodge Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	550000	Endowment Income-USNH	2,509.67	2,907.02	2,907.02
1GB096	Keener Scholarship	550100	Endowment Income-UNHF	0.00	688.06	688.06
1GB097	Tuttle Enviromental Horticul	5502	Other Endowment Income	0.00	0.00	0.00
1GB105	Putnam Memorial Scholarship Fd	5500	Endowment Income-USNH	0.00	0.00	0.00
1GB105	Putnam Memorial Scholarship Fd	550000	Endowment Income-USNH	0.00	3,412.00	3,412.00
1GB112	Edward F. Landry Memorial Schol	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB112	Edward F. Landry Memorial Schol	550100	Endowment Income-UNHF	0.00	596.70	596.70
1GB112	Edward F. Landry Memorial Schol	550110	UNHF True Endowment Income-Other	470.47	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	550100	Endowment Income-UNHF	0.00	1,746.04	1,746.04
1GB114	Callahan Family Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB114	Callahan Family Scholarship	550100	Endowment Income-UNHF	0.00	3,307.74	3,307.74
1GB114	Callahan Family Scholarship	550110	UNHF True Endowment Income-Other	2,608.01	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	550100	Endowment Income-UNHF	0.00	299,537.80	299,537.80
1GB115	Fund For Sustainable Lvg in Ed	550110	UNHF True Endowment Income-Other	392,889.79	0.00	0.00
1GB116	Foster Scholarship/COLSA	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB116	Foster Scholarship/COLSA	550100	Endowment Income-UNHF	0.00	1,322.24	1,322.24
1GB116	Foster Scholarship/COLSA	550110	UNHF True Endowment Income-Other	1,042.53	0.00	0.00
1GB117	FR Parsons/boutwell Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	550100	Endowment Income-UNHF	0.00	4,341.16	4,341.16
1GB118	Avery Rich Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB118	Avery Rich Scholarship	550100	Endowment Income-UNHF	0.00	570.61	570.61

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
1GB119	Lou & Lutza Smith Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB119	Lou & Lutza Smith Scholarship	550100	Endowment Income-UNHF	0.00	19,687.34	19,687.34
1GB119	Lou & Lutza Smith Scholarship	550110	UNHF True Endowment Income-Other	15,522.62	0.00	0.00
1GB120	Grange-Webster Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB120	Grange-Webster Scholarship	550100	Endowment Income-UNHF	0.00	2,188.14	2,188.14
1GB122	Oliver Hubbard Biology Endow	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	550100	Endowment Income-UNHF	0.00	57,305.80	57,305.80
1GB122	Oliver Hubbard Biology Endow	550110	UNHF True Endowment Income-Other	21,475.81	0.00	0.00
1GB123	Herbert Soule Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GB123	Herbert Soule Scholarship Fund	550100	Endowment Income-UNHF	0.00	224.24	224.24
1GB123	Herbert Soule Scholarship Fund	550110	UNHF True Endowment Income-Other	84.03	0.00	0.00
1GB133	Dr E Elizabeth French Memorial	550000	Endowment Income-USNH	1,616.13	1,793.33	1,793.33
1GB135	Evelyn Jardine Scholarship	550100	Endowment Income-UNHF	0.00	536.94	536.94
1GB135	Evelyn Jardine Scholarship	550110	UNHF True Endowment Income-Other	423.36	0.00	0.00
1GB136	Pamela Low Scholarship Fund	550100	Endowment Income-UNHF	0.00	5,070.59	5,070.59
1GB136	Pamela Low Scholarship Fund	550110	UNHF True Endowment Income-Other	3,994.85	0.00	0.00
1GB149	Fair Winds Farm Equine Sclrshp	550100	Endowment Income-UNHF	0.00	1,086.47	1,086.47
1GB149	Fair Winds Farm Equine Sclrshp	550110	UNHF True Endowment Income-Other	252.06	0.00	0.00
1GB151	Paine Fund for Freshwater Research	550100	Endowment Income-UNHF	0.00	2,662.26	2,662.26
1GB152	Nancy Coutu Memorial Scholarship	550000	Endowment Income-USNH	404.92	465.85	465.85
1GC001	Dept of the Arts Alumni Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	550000	Endowment Income-USNH	651.94	755.17	755.17
1GC002	Sally Pike Edelman Memorial Aw	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC002	Sally Pike Edelman Memorial Aw	550000	Endowment Income-USNH	102.28	118.47	118.47
1GC003	German Society of Manch. Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC003	German Society of Manch. Schol	550000	Endowment Income-USNH	151.46	175.44	175.44
1GC004	Gunst Fund for the Graduate Hi	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	550000	Endowment Income-USNH	823.96	954.41	954.41
1GC005	Foreign Language Study Abroad	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC005	Foreign Language Study Abroad	550000	Endowment Income-USNH	890.09	1,031.01	1,031.01
1GC006	Thomas O Marshall Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC006	Thomas O Marshall Fund	550000	Endowment Income-USNH	378.35	438.26	438.26
1GC007	Jean Mattox Memorial Scholarsh	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC007	Jean Mattox Memorial Scholarsh	550000	Endowment Income-USNH	1,437.30	1,664.88	1,664.88
1GC008	Richard A Morse Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC008	Richard A Morse Scholarship	550000	Endowment Income-USNH	6,190.90	7,166.98	7,166.98
1GC009	Gary R O'Neal Musical Thea Sch	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC009	Gary R O'Neal Musical Thea Sch	550000	Endowment Income-USNH	970.75	1,124.45	1,124.45
1GC010	Adaline W Paul Scholarship Fun	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC010	Adaline W Paul Scholarship Fun	550000	Endowment Income-USNH	988.88	1,145.45	1,145.45
1GC011	Jani Smith Memorial Scholarshi	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC011	Jani Smith Memorial Scholarshi	550000	Endowment Income-USNH	557.43	645.69	645.69
1GC014	Alice M Mitchell English Acct	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC014	Alice M Mitchell English Acct	550000	Endowment Income-USNH	3,496.39	4,049.97	4,049.97
1GC015	Excellence in Teaching Scholar	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC015	Excellence in Teaching Scholar	550000	Endowment Income-USNH	2,808.37	3,253.02	3,253.02
1GC016	Traditional Jazz Programming F	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	550000	Endowment Income-USNH	52,463.91	59,798.48	59,798.48
1GC018	Russell C Wheeler Internationa	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	550000	Endowment Income-USNH	888.79	1,029.51	1,029.51
1GC023	Winthrop L Carter Gift	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	550000	Endowment Income-USNH	1,978.96	2,292.29	2,292.29
1GC031	Macarthur/simic Writer's Serie	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	550000	Endowment Income-USNH	4,587.07	5,313.34	5,313.34
1GC032	William Nicol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC032	William Nicol	550000	Endowment Income-USNH	329.18	381.30	381.30
1GC035	Donald Steele Classical Music	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC035	Donald Steele Classical Music	550000	Endowment Income-USNH	623.77	722.53	722.53
1GC040	University Art Galleries Advis	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC040	University Art Galleries Advis	550000	Endowment Income-USNH	1,899.83	2,200.63	2,200.63
1GC042	Alumni Gifts College of LA	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	550000	Endowment Income-USNH	4,186.47	4,849.31	4,849.31
1GC044	Lindberg Memorial Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC044	Lindberg Memorial Scholarship	550000	Endowment Income-USNH	1,394.58	1,615.38	1,615.38
1GC045	Signal/Religious Studies	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC045	Signal/Religious Studies	550000	Endowment Income-USNH	1,792.62	2,076.44	2,076.44
1GC046	Signal/History	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC046	Signal/History	550000	Endowment Income-USNH	3,388.39	3,924.88	3,924.88
1GC048	RJ Bernier Scenic Arts Sc	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC048	RJ Bernier Scenic Arts Sc	550000	Endowment Income-USNH	358.64	415.43	415.43
1GC050	Conover Endowed Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC050	Conover Endowed Fund	550000	Endowment Income-USNH	2,055.97	2,381.49	2,381.49
1GC051	Try Special Gifts	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC051	Try Special Gifts	550000	Endowment Income-USNH	2,025.30	2,345.96	2,345.96
1GC052	Haaland Gift Fund in Education	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	550100	Endowment Income-UNHF	0.00	666.95	666.95
1GC052	Haaland Gift Fund in Education	550110	UNHF True Endowment Income-Other	525.86	0.00	0.00
1GC054	Whitlock Music Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC054	Whitlock Music Scholarship	550000	Endowment Income-USNH	91.95	251.37	251.37
1GC064	Humanties Challenge 1990	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	550000	Endowment Income-USNH	30,458.24	35,224.01	35,224.01

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
1GC082	Ann Pazo Mayberry Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC082	Ann Pazo Mayberry Fund	550000	Endowment Income-USNH	1,579.45	1,816.14	1,816.14
1GC084	Rm Ford End Writing Award	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC084	Rm Ford End Writing Award	550000	Endowment Income-USNH	428.97	482.74	482.74
1GC086	Grant Carlson Endow Prize Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC086	Grant Carlson Endow Prize Fund	550000	Endowment Income-USNH	590.48	677.13	677.13
1GC087	Thomas Williams Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	550000	Endowment Income-USNH	479.24	555.12	555.12
1GC088	Study of Music	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC088	Study of Music	550000	Endowment Income-USNH	388.14	449.59	449.59
1GC091	Louise Harwell Rogers Piano Sc	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC091	Louise Harwell Rogers Piano Sc	550000	Endowment Income-USNH	646.13	748.43	748.43
1GC092	Malcolm & Virginia Smith Prize	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	550000	Endowment Income-USNH	678.69	757.82	757.82
1GC094	Musical Theatre Endowed Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC094	Musical Theatre Endowed Fund	550000	Endowment Income-USNH	4,152.49	4,804.48	4,804.48
1GC097	Theater Educational Endowment	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC097	Theater Educational Endowment	550000	Endowment Income-USNH	2,613.55	3,027.38	3,027.38
1GC106	Winchester Wood Mem Schol Musi	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC106	Winchester Wood Mem Schol Musi	550000	Endowment Income-USNH	7,834.89	7,735.73	7,735.73
1GC108	Lucinda & Melvin Smith English	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC108	Lucinda & Melvin Smith English	550000	Endowment Income-USNH	596.01	690.37	690.37
1GC117	Arnold S Linsky Graduate Fund	550000	Endowment Income-USNH	349.13	404.41	404.41
1GC127	Shatterly Fund for Education	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC127	Shatterly Fund for Education	550000	Endowment Income-USNH	0.00	1,379.29	1,379.29
1GC128	Shatterly Fund for Poli Sci	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC128	Shatterly Fund for Poli Sci	550000	Endowment Income-USNH	0.00	0.00	0.00
1GC133	Pitavy Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GC133	Pitavy Scholarship Fund	550000	Endowment Income-USNH	392.93	455.14	455.14
1GC138	William L Dunfey History Prof	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	550100	Endowment Income-UNHF	0.00	17,145.15	17,145.15
1GC138	William L Dunfey History Prof	550110	UNHF True Endowment Income-Other	13,518.21	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	550100	Endowment Income-UNHF	0.00	25,203.21	25,203.21
1GC139	Z.dorson Endowed Fund-humaniti	550110	UNHF True Endowment Income-Other	19,945.76	0.00	0.00
1GC140	Theodore "Tad" Ackman Jr Scholorshi	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC140	Theodore "Tad" Ackman Jr Scholorshi	550100	Endowment Income-UNHF	0.00	91.01	91.01
1GC141	Jessie Potter Beck End Schl	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC141	Jessie Potter Beck End Schl	550100	Endowment Income-UNHF	0.00	1,085.25	1,085.25
1GC141	Jessie Potter Beck End Schl	550110	UNHF True Endowment Income-Other	855.67	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	550100	Endowment Income-UNHF	0.00	4,140.48	4,140.48
1GC142	Peterson Carsey Theatre/dance	550110	UNHF True Endowment Income-Other	1,519.75	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	550100	Endowment Income-UNHF	0.00	1,713.32	1,713.32
1GC143	RB and CB Kimball Fac Fellowsh	550110	UNHF True Endowment Income-Other	1,350.88	0.00	0.00
1GC144	Edmund G Miller Fund-English	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	550100	Endowment Income-UNHF	0.00	4,903.12	4,903.12
1GC144	Edmund G Miller Fund-English	550110	UNHF True Endowment Income-Other	1,837.48	0.00	0.00
1GC145	Miller Phi Bta Kappa Award	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC145	Miller Phi Bta Kappa Award	550100	Endowment Income-UNHF	0.00	1,924.79	1,924.79
1GC145	Miller Phi Bta Kappa Award	550110	UNHF True Endowment Income-Other	1,517.61	0.00	0.00
1GC146	John Hatch Fellowship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	550100	Endowment Income-UNHF	0.00	771.01	771.01
1GC146	John Hatch Fellowship Fund	550110	UNHF True Endowment Income-Other	608.90	0.00	0.00
1GC150	Tad Akman Jr-Communication Sch	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC150	Tad Akman Jr-Communication Sch	550100	Endowment Income-UNHF	0.00	91.01	91.01
1GC151	John C Rouman Classical Lectur	550100	Endowment Income-UNHF	0.00	3,562.40	3,562.40
1GC152	Arthur J Mirabile Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC152	Arthur J Mirabile Scholarship	550100	Endowment Income-UNHF	0.00	658.65	658.65
1GC152	Arthur J Mirabile Scholarship	550110	UNHF True Endowment Income-Other	246.83	0.00	0.00
1GC153	Class of 1958 Music Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	550100	Endowment Income-UNHF	0.00	663.26	663.26
1GC154	Raitt-Wilson Music Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC154	Raitt-Wilson Music Scholarship	550100	Endowment Income-UNHF	0.00	1,832.69	1,832.69
1GC155	Tommy Gallant Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC155	Tommy Gallant Scholarship Fund	550100	Endowment Income-UNHF	0.00	2,106.39	2,106.39
1GC156	John Rouman Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC156	John Rouman Scholarship Fund	550100	Endowment Income-UNHF	0.00	425.45	425.45
1GC158	Terry-Seiler Endowed Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC158	Terry-Seiler Endowed Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GC158	Terry-Seiler Endowed Fund	550110	UNHF True Endowment Income-Other	10,218.65	0.00	0.00
1GC159	Timothy Rogers Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC159	Timothy Rogers Scholarship	550100	Endowment Income-UNHF	0.00	569.11	569.11
1GC160	Coe-Hall Deans Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC160	Coe-Hall Deans Scholarship	550100	Endowment Income-UNHF	0.00	999.38	999.38
1GC161	Lubow Memorial Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC161	Lubow Memorial Scholarship	550100	Endowment Income-UNHF	0.00	236.03	236.03
1GC162	Leland Fund for Performing Art	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	550100	Endowment Income-UNHF	0.00	830.41	830.41
1GC163	Miriam Carlson Memorial Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
1GC163	Miriam Carlson Memorial Fund	550100	Endowment Income-UNHF	0.00	224.24	224.24
1GC164	John T Holden Memorial Fund	550100	Endowment Income-UNHF	0.00	999.86	999.86
1GC166	Rines Art Exhibition Fund	550100	Endowment Income-UNHF	0.00	1,303.08	1,303.08
1GC167	Kish Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GC168	Lamberton Social Justice Prof	550000	Endowment Income-USNH	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GC170	Killam Humanities Scholarship	550100	Endowment Income-UNHF	0.00	383.12	383.12
1GC171	Mary H Blum End Lecture Series	550100	Endowment Income-UNHF	0.00	779.18	779.18
1GC172	Cleveland Howard Choral Music	550100	Endowment Income-UNHF	0.00	286.97	286.97
1GC174	Jeanne Brandon Fund for Music	550100	Endowment Income-UNHF	0.00	8,299.20	8,299.20
1GC174	Jeanne Brandon Fund for Music	550110	UNHF True Endowment Income-Other	4,783.44	0.00	0.00
1GC176	William Annis Fund for Occup Educ	550000	Endowment Income-USNH	273.66	315.27	315.27
1GC183	Carsey Fnd/Effective Families & Com	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
1GD001	W Edwards Deming Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD001	W Edwards Deming Scholarship	550000	Endowment Income-USNH	580.06	671.90	671.90
1GD002	Howard Cope Memor. Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD002	Howard Cope Memor. Scholarship	550000	Endowment Income-USNH	1,764.88	2,033.28	2,033.28
1GD003	Albert W Diniak Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD003	Albert W Diniak Memorial Fund	550000	Endowment Income-USNH	147.92	171.34	171.34
1GD004	Edward Donovan Mem Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD004	Edward Donovan Mem Scholarship	550000	Endowment Income-USNH	1,101.99	1,276.47	1,276.47
1GD005	Farnham Memorial Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD005	Farnham Memorial Scholarship	550000	Endowment Income-USNH	523.32	606.18	606.18
1GD006	Joseph L Fearer Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD006	Joseph L Fearer Scholarship	550000	Endowment Income-USNH	2,469.77	2,860.81	2,860.81
1GD007	Herman C Fogg Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD007	Herman C Fogg Scholarship Fund	550000	Endowment Income-USNH	509.38	590.03	590.03
1GD008	W. Knox Endowed Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD008	W. Knox Endowed Scholarship	550000	Endowment Income-USNH	499.86	579.01	579.01
1GD009	S. Morris Locke Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD009	S. Morris Locke Scholarship	550000	Endowment Income-USNH	454.39	526.33	526.33
1GD010	Dr Ruth Peters Memorial Award	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD010	Dr Ruth Peters Memorial Award	550000	Endowment Income-USNH	237.32	274.89	274.89
1GD011	Lester Pratt Grad Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	550000	Endowment Income-USNH	3,138.25	3,635.13	3,635.13
1GD012	Herbert A Scruton Scholarship	5502	Other Endowment Income	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	550200	Other Endowment Income	2,246.61	6,090.90	6,090.90
1GD013	Lucin/Melvin Smith Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD013	Lucin/Melvin Smith Scholarship	550000	Endowment Income-USNH	596.01	690.37	690.37
1GD014	Winchester Wood Mem Schol CEPS	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD014	Winchester Wood Mem Schol CEPS	550000	Endowment Income-USNH	15,669.79	19,490.44	19,490.44
1GD015	Bailey Prize in Chem	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD015	Bailey Prize in Chem	550000	Endowment Income-USNH	37.95	43.96	43.96
1GD016	Kingsbury Memorial Award	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD016	Kingsbury Memorial Award	550000	Endowment Income-USNH	389.56	451.23	451.23
1GD017	Vernon Lerch Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD017	Vernon Lerch Scholarship	550000	Endowment Income-USNH	940.11	1,088.95	1,088.95
1GD018	H M Haendler Org Chemist Award	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD018	H M Haendler Org Chemist Award	550000	Endowment Income-USNH	192.24	496.16	496.16
1GD019	Seymour Chemistry Prize Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD019	Seymour Chemistry Prize Fund	550000	Endowment Income-USNH	195.80	226.80	226.80
1GD020	Bacon Award in Chemical Eng	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD020	Bacon Award in Chemical Eng	550000	Endowment Income-USNH	65.98	76.42	76.42
1GD021	Gordon Bassett Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD021	Gordon Bassett Scholarship	550000	Endowment Income-USNH	1,492.83	1,729.19	1,729.19
1GD022	Alice M Mitchell - Marine Science	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD022	Alice M Mitchell - Marine Science	550000	Endowment Income-USNH	3,496.39	4,049.97	4,049.97
1GD023	The Stolworthy Endowment Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD023	The Stolworthy Endowment Fund	550000	Endowment Income-USNH	290.65	336.67	336.67
1GD024	Chapman Lecture Fund- Earth Science	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	550000	Endowment Income-USNH	581.30	673.34	673.34
1GD025	Champlin Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD025	Champlin Scholarship Fund	550000	Endowment Income-USNH	7,470.47	8,080.23	8,080.23
1GD026	R M Ford Endowed Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD026	R M Ford Endowed Memorial Fund	550000	Endowment Income-USNH	444.38	500.58	500.58
1GD027	Harold A Iddles Lecture Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	550000	Endowment Income-USNH	3,611.33	4,069.60	4,069.60
1GD028	David Owen Libby Memorial Scho	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD028	David Owen Libby Memorial Scho	550000	Endowment Income-USNH	1,646.02	1,906.64	1,906.64
1GD029	Donald Fox Memorial Scholarshi	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD029	Donald Fox Memorial Scholarshi	550000	Endowment Income-USNH	1,885.03	2,183.48	2,183.48
1GD031	Tappi Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD031	Tappi Scholarship Fund	550000	Endowment Income-USNH	1,422.92	1,648.21	1,648.21
1GD033	Leon W Hitchcock Award	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD033	Leon W Hitchcock Award	550000	Endowment Income-USNH	1,221.26	1,408.89	1,408.89
1GD042	Chemical Engineering Gifts	550000	Endowment Income-USNH	3,066.95	3,552.54	3,552.54
1GD054	Marion Mitchell Cutts (payout)	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	550000	Endowment Income-USNH	8,829.63	10,227.62	10,227.62
1GD055	ECE Industrial Assoc	5500	Endowment Income-USNH	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	550000	Endowment Income-USNH	896.31	1,038.22	1,038.22
1GD056	MI Langelier Schol Fund	5500	Endowment Income-USNH	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
C - Non-Operating Revenues							
C25EPYOT - Endowment Income used in Operations							
1GD056	MI Langelier Schol Fund	550000	Endowment Income-USNH	11,753.07	13,613.92	13,613.92	
1GD057	Frank Block Fund	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD057	Frank Block Fund	550000	Endowment Income-USNH	899.07	1,041.42	1,041.42	
1GD059	Leroy F Johnson Schol Fund	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD059	Leroy F Johnson Schol Fund	550000	Endowment Income-USNH	13,531.53	15,673.96	15,673.96	
1GD060	Balomenos Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD060	Balomenos Memorial Fund	550000	Endowment Income-USNH	770.87	887.19	887.19	
1GD061	Earth Sciences Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD061	Earth Sciences Memorial Fund	550000	Endowment Income-USNH	453.47	519.53	519.53	
1GD066	Donald G O'Brien Fund	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD066	Donald G O'Brien Fund	550000	Endowment Income-USNH	0.00	3,005.41	3,005.41	
1GD067	Thomas Anderton Fund	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD067	Thomas Anderton Fund	550000	Endowment Income-USNH	5,061.01	5,862.31	5,862.31	
1GD070	R Davison Professorship	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD070	R Davison Professorship	550000	Endowment Income-USNH	6,812.49	7,891.10	7,891.10	
1GD071	J&RM Kurtz Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD071	J&RM Kurtz Scholarship	550000	Endowment Income-USNH	9,148.59	10,597.08	10,597.08	
1GD072	Waite Professorship	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD072	Waite Professorship	550000	Endowment Income-USNH	6,823.48	7,903.83	7,903.83	
1GD073	Waite Class of 1927 Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD073	Waite Class of 1927 Scholarship	550000	Endowment Income-USNH	16,700.29	19,344.44	19,344.44	
1GD075	Hart Scholarships Chemistry Fund	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD075	Hart Scholarships Chemistry Fund	550000	Endowment Income-USNH	1,651.67	1,913.18	1,913.18	
1GD076	R C Kimball Endowed Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD076	R C Kimball Endowed Scholarship	550000	Endowment Income-USNH	730.48	846.14	846.14	
1GD091	Frederick N Walker Jr EE Schol	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD091	Frederick N Walker Jr EE Schol	550000	Endowment Income-USNH	9,510.65	11,016.46	11,016.46	
1GD092	Kenneth J Higson Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD092	Kenneth J Higson Scholarship	550000	Endowment Income-USNH	3,505.28	9,718.72	9,718.72	
1GD094	Craig A West Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD094	Craig A West Memorial Fund	550000	Endowment Income-USNH	149.22	406.92	406.92	
1GD100	Harold M Landers Class of 24 Schol	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD100	Harold M Landers Class of 24 Schol	550000	Endowment Income-USNH	109.62	303.93	303.93	
1GD104	Clarence&Eleanor Shuttleworth	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD104	Clarence&Eleanor Shuttleworth	550000	Endowment Income-USNH	4,315.35	11,964.78	11,964.78	
1GD107	Shatterly Fund For Engineering	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD107	Shatterly Fund For Engineering	550000	Endowment Income-USNH	994.92	2,758.58	2,758.58	
1GD108	Olivette Dussault Hemon Schol	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GD108	Olivette Dussault Hemon Schol	550000	Endowment Income-USNH	129.97	360.36	360.36	
1GD112	Gloria & Robert Lyle Professor	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GD112	Gloria & Robert Lyle Professor	550100	Endowment Income-UNHF	0.00	7,932.19	7,932.19	
1GD112	Gloria & Robert Lyle Professor	550110	UNHF True Endowment Income-Other	6,462.89	0.00	0.00	
1GD113	Robert E Houston Jr Physics Aw	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GD113	Robert E Houston Jr Physics Aw	550100	Endowment Income-UNHF	0.00	770.13	770.13	
1GD113	Robert E Houston Jr Physics Aw	550110	UNHF True Endowment Income-Other	607.22	0.00	0.00	
1GD114	Barbara G Houston Math Educ Aw	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GD114	Barbara G Houston Math Educ Aw	550100	Endowment Income-UNHF	0.00	770.13	770.13	
1GD114	Barbara G Houston Math Educ Aw	550110	UNHF True Endowment Income-Other	607.22	0.00	0.00	
1GD116	George & Lina Fisher Endowed F	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GD116	George & Lina Fisher Endowed F	550100	Endowment Income-UNHF	0.00	9,846.40	9,846.40	
1GD116	George & Lina Fisher Endowed F	550110	UNHF True Endowment Income-Other	7,763.46	0.00	0.00	
1GD117	Alexander & Allison Amell Mem	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GD117	Alexander & Allison Amell Mem	550100	Endowment Income-UNHF	0.00	557.60	557.60	
1GD117	Alexander & Allison Amell Mem	550110	UNHF True Endowment Income-Other	237.98	0.00	0.00	
1GD119	Douglas R Woodward Endowment	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GD119	Douglas R Woodward Endowment	550100	Endowment Income-UNHF	0.00	7,025.23	7,025.23	
1GD119	Douglas R Woodward Endowment	550110	UNHF True Endowment Income-Other	2,578.59	0.00	0.00	
1GD120	Edward & Alice Getchell Schol	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GD120	Edward & Alice Getchell Schol	550100	Endowment Income-UNHF	0.00	429.14	429.14	
1GD120	Edward & Alice Getchell Schol	550110	UNHF True Endowment Income-Other	551.29	0.00	0.00	
1GD121	Nat'l Prime Users End Scholr	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GD121	Nat'l Prime Users End Scholr	550100	Endowment Income-UNHF	0.00	749.80	749.80	
1GD121	Nat'l Prime Users End Scholr	550110	UNHF True Endowment Income-Other	280.99	0.00	0.00	
1GD122	Howell Student Fund Fred Gert	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GD122	Howell Student Fund Fred Gert	550100	Endowment Income-UNHF	0.00	661.33	661.33	
1GD122	Howell Student Fund Fred Gert	550110	UNHF True Endowment Income-Other	247.84	0.00	0.00	
1GD123	James Leitzel Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GD123	James Leitzel Scholarship Fund	550100	Endowment Income-UNHF	0.00	672.61	672.61	
1GD123	James Leitzel Scholarship Fund	550110	UNHF True Endowment Income-Other	252.07	0.00	0.00	
1GD124	Zocchi Scholars Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GD124	Zocchi Scholars Fund	550100	Endowment Income-UNHF	0.00	8,018.19	8,018.19	
1GD124	Zocchi Scholars Fund	550110	UNHF True Endowment Income-Other	6,322.00	0.00	0.00	
1GD125	John Smith 50 Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GD125	John Smith 50 Scholarship Fund	550100	Endowment Income-UNHF	0.00	1,217.65	1,217.65	
1GD125	John Smith 50 Scholarship Fund	550110	UNHF True Endowment Income-Other	456.32	0.00	0.00	
1GD126	Dr A.f. Daggett Endowed Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GD126	Dr A.f. Daggett Endowed Fund	550100	Endowment Income-UNHF	0.00	890.14	890.14	
1GD126	Dr A.f. Daggett Endowed Fund	550110	UNHF True Endowment Income-Other	338.02	0.00	0.00	
1GD127	Ming/Chen Student Support	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GD127	Ming/Chen Student Support	550100	Endowment Income-UNHF	0.00	886.23	886.23	
1GD127	Ming/Chen Student Support	550110	UNHF True Endowment Income-Other	332.12	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
1GD128	Mike & Bea Dalton Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GD128	Mike & Bea Dalton Scholarship	550100	Endowment Income-UNHF	0.00	1,838.38	1,838.38
1GD128	Mike & Bea Dalton Scholarship	550110	UNHF True Endowment Income-Other	794.83	0.00	0.00
1GD131	George Taft Memorial Fund	550100	Endowment Income-UNHF	0.00	567.36	567.36
1GD131	George Taft Memorial Fund	550110	UNHF True Endowment Income-Other	212.62	0.00	0.00
1GD132	Richard St Onge Mem Scholarship	550100	Endowment Income-UNHF	0.00	2,612.84	2,612.84
1GD132	Richard St Onge Mem Scholarship	550110	UNHF True Endowment Income-Other	979.18	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	550100	Endowment Income-UNHF	0.00	1,302.98	1,302.98
1GD134	Clarence & Helen Grant Fellow	550110	UNHF True Endowment Income-Other	524.13	0.00	0.00
1GD137	Morrison Chemistry Dissertation Fnd	550100	Endowment Income-UNHF	0.00	769.67	769.67
1GD137	Morrison Chemistry Dissertation Fnd	550110	UNHF True Endowment Income-Other	334.07	0.00	0.00
1GE001	William Cushing Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GE001	William Cushing Memorial Schol	550000	Endowment Income-USNH	3,568.55	4,133.56	4,133.56
1GE002	John A. Beckett Writing Prize	5500	Endowment Income-USNH	0.00	0.00	0.00
1GE002	John A. Beckett Writing Prize	550000	Endowment Income-USNH	562.79	649.04	649.04
1GE003	James R Carter Professorship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GE003	James R Carter Professorship	550000	Endowment Income-USNH	23,302.25	26,991.68	26,991.68
1GE004	Carroll M Degler Endowed Lecture	5500	Endowment Income-USNH	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	550000	Endowment Income-USNH	2,473.52	2,865.15	2,865.15
1GE005	Hollis E Harrington Sr Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	550000	Endowment Income-USNH	4,040.33	4,680.04	4,680.04
1GE007	Jan Clee Gift Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	550000	Endowment Income-USNH	934.71	1,082.71	1,082.71
1GE008	W Patrick Carlson Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	550000	Endowment Income-USNH	1,136.27	1,316.17	1,316.17
1GE012	Vinnicombe Endowed Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	550000	Endowment Income-USNH	1,331.10	1,541.85	1,541.85
1GE015	Paul Holloway Prize Fund	550000	Endowment Income-USNH	8,810.71	10,205.70	10,205.70
1GE017	Va Paul Dee Professorship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	550000	Endowment Income-USNH	9,911.66	11,480.97	11,480.97
1GE018	Ellen Mae Greenaway Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	550000	Endowment Income-USNH	1,768.55	2,048.56	2,048.56
1GE026	WSBE Fund For Entrepreneurship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GE026	WSBE Fund For Entrepreneurship	550000	Endowment Income-USNH	5,321.21	6,163.72	6,163.72
1GE027	C Donald Mckelvie Econ Schship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GE027	C Donald Mckelvie Econ Schship	550000	Endowment Income-USNH	4,673.44	5,413.38	5,413.38
1GE036	S Melvin Rines Advised Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	550100	Endowment Income-UNHF	0.00	5,610.08	5,610.08
1GE036	S Melvin Rines Advised Fund	550110	UNHF True Endowment Income-Other	2,102.42	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GE040	Gardner Wales Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GE040	Gardner Wales Scholarship Fund	550100	Endowment Income-UNHF	0.00	228.03	228.03
1GE040	Gardner Wales Scholarship Fund	550110	UNHF True Endowment Income-Other	85.46	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	550100	Endowment Income-UNHF	0.00	177,274.18	177,274.18
1GE042	Haml Fund for Mgt of Tech and Innov	550110	UNHF True Endowment Income-Other	66,434.94	0.00	0.00
1GE043	Nelson Fund for Business Innovation	550110	UNHF True Endowment Income-Other	1,010.51	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	550000	Endowment Income-USNH	437.50	506.76	506.76
1GF001	Gerald L Smith Scholarship Fund	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
1GF002	Robert James Mitchell & Mary E	5500	Endowment Income-USNH	0.00	0.00	0.00
1GF002	Robert James Mitchell & Mary E	550000	Endowment Income-USNH	6,992.77	8,099.94	8,099.94
1GF002	Robert James Mitchell & Mary E	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	550000	Endowment Income-USNH	7,816.72	9,054.34	9,054.34
1GF008	Hamilton Putnam Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GF008	Hamilton Putnam Scholarship	550000	Endowment Income-USNH	1,428.44	1,654.60	1,654.60
1GF008	Hamilton Putnam Scholarship	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
1GF009	Health Studies Scholarships	5500	Endowment Income-USNH	0.00	0.00	0.00
1GF009	Health Studies Scholarships	550000	Endowment Income-USNH	1,618.99	1,875.33	1,875.33
1GF009	Health Studies Scholarships	550120	UNHF Quasi Endowment Income-Pooled	0.00	0.00	0.00
1GF014	Dr E Elizabeth French Memorial	5500	Endowment Income-USNH	0.00	0.00	0.00
1GF015	Daniel B & Beatrice N Rogers	5500	Endowment Income-USNH	0.00	0.00	0.00
1GF015	Daniel B & Beatrice N Rogers	550000	Endowment Income-USNH	1,350.93	1,564.82	1,564.82
1GF015	Daniel B & Beatrice N Rogers	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	550000	Endowment Income-USNH	0.00	187.62	187.62
1GF019	Marion Beckwith Fund	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GF036	Robin D Gorsky Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GF036	Robin D Gorsky Scholarship Fund	550100	Endowment Income-UNHF	0.00	182.02	182.02
1GF037	Sackett Professorship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GF037	Sackett Professorship	550100	Endowment Income-UNHF	0.00	5,317.07	5,317.07
1GF037	Sackett Professorship	550110	UNHF True Endowment Income-Other	4,192.28	0.00	0.00
1GF038	Evelyn N Jardine Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GF038	Evelyn N Jardine Scholarship	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GF039	Pamela Low Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GF039	Pamela Low Scholarship Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	550100	Endowment Income-UNHF	0.00	796.09	796.09
1GF040	OT 50th Anniv Fund/UROP	550110	UNHF True Endowment Income-Other	627.69	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
1GF041	Norman Goroff Social Work Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GF041	Norman Goroff Social Work Fund	550100	Endowment Income-UNHF	0.00	707.38	707.38
1GF041	Norman Goroff Social Work Fund	550110	UNHF True Endowment Income-Other	330.48	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	550100	Endowment Income-UNHF	0.00	418.58	418.58
1GF043	Kish Kinesiology Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GF043	Kish Kinesiology Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GF044	JV Hiller Kinesiology Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GF044	JV Hiller Kinesiology Scholarship	550100	Endowment Income-UNHF	0.00	526.14	526.14
1GF045	Grimes Family Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GF045	Grimes Family Fund	550100	Endowment Income-UNHF	0.00	5,399.46	5,399.46
1GF045	Grimes Family Fund	550110	UNHF True Endowment Income-Other	4,257.24	0.00	0.00
1GF051	Maureen Neistadt Scholarship	550110	UNHF True Endowment Income-Other	293.21	0.00	0.00
1GG002	Class of 1929	5500	Endowment Income-USNH	0.00	0.00	0.00
1GG002	Class of 1929	550000	Endowment Income-USNH	3,754.86	4,343.65	4,343.65
1GG003	Smith Sanborn Lecture Series	5500	Endowment Income-USNH	0.00	0.00	0.00
1GG003	Smith Sanborn Lecture Series	550000	Endowment Income-USNH	981.25	1,136.61	1,136.61
1GG003	Smith Sanborn Lecture Series	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	5500	Endowment Income-USNH	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	550000	Endowment Income-USNH	6,090.57	7,036.82	7,036.82
1GG013	Class 1936 End/Cult Enrich	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	5500	Endowment Income-USNH	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	550000	Endowment Income-USNH	392.98	455.20	455.20
1GG028	Alumni Center Annual Gifts Mai	5500	Endowment Income-USNH	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	550000	Endowment Income-USNH	350.67	994.62	994.62
1GG028	Alumni Center Annual Gifts Mai	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	550100	Endowment Income-UNHF	0.00	4,722.66	4,722.66
1GG028	Alumni Center Annual Gifts Mai	550110	UNHF True Endowment Income-Other	3,723.61	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	550100	Endowment Income-UNHF	0.00	3,119.77	3,119.77
1GG039	H T Heath Endow - Ben Thompson	550110	UNHF True Endowment Income-Other	2,459.80	0.00	0.00
1GG042	Amsaa Prize	5500	Endowment Income-USNH	0.00	0.00	0.00
1GG042	Amsaa Prize	550000	Endowment Income-USNH	1,201.78	802.27	802.27
1GG047	UNH Alumni Assn Enrichmnt Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	550000	Endowment Income-USNH	5,939.86	6,880.31	6,880.31
1GG052	UNH Alumni Scholars Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GG052	UNH Alumni Scholars Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1GG052	UNH Alumni Scholars Fund	550120	UNHF Quasi Endowment Income-Pooled	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	550100	Endowment Income-UNHF	0.00	9,725.01	9,725.01
1GG139	UNH Tolerance Programming Fund	550110	UNHF True Endowment Income-Other	7,671.46	0.00	0.00
1GG140	Dr Alexander Teaching Exc Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GG140	Dr Alexander Teaching Exc Fund	550100	Endowment Income-UNHF	0.00	15,479.35	15,479.35
1GJ017	Parent's Assn. Student Enrich	5500	Endowment Income-USNH	0.00	0.00	0.00
1GJ017	Parent's Assn. Student Enrich	550000	Endowment Income-USNH	7,981.82	9,245.58	9,245.58
1GJ017	Parent's Assn. Student Enrich	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GJ017	Parent's Assn. Student Enrich	550100	Endowment Income-UNHF	0.00	12,796.33	12,796.33
1GJ017	Parent's Assn. Student Enrich	550110	UNHF True Endowment Income-Other	10,089.36	0.00	0.00
1GJ018	Police Gift	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	5500	Endowment Income-USNH	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	550000	Endowment Income-USNH	1,902.13	2,203.29	2,203.29
1GJ044	Frederick C Walker Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	550000	Endowment Income-USNH	843.98	977.60	977.60
1GJ060	The Darling Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GJ060	The Darling Fund	550000	Endowment Income-USNH	1,405.74	652.48	652.48
1GJ077	Charles Harvey Hood Maintenance	5500	Endowment Income-USNH	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	550000	Endowment Income-USNH	11,366.73	13,166.42	13,166.42
1GJ087	Greek Philanthropy Fest	550000	Endowment Income-USNH	0.00	2,540.00	2,540.00
1GJ097	Donald F Harley Scholarship Fund	550110	UNHF True Endowment Income-Other	279.45	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	550000	Endowment Income-USNH	2,467.83	2,858.57	2,858.57
1GL002	G Brooks Books & Pers/Humanities	5500	Endowment Income-USNH	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	550000	Endowment Income-USNH	4,961.61	5,747.18	5,747.18
1GL003	Consolidated Library Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GL003	Consolidated Library Fund	550000	Endowment Income-USNH	1,566.19	1,814.17	1,814.17
1GL004	Edward H Downing Library Book Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	550000	Endowment Income-USNH	99.80	115.60	115.60
1GL005	Lillian Duncan Book Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	550000	Endowment Income-USNH	4,071.81	4,716.50	4,716.50
1GL006	Marion E Nash Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GL006	Marion E Nash Fund	550000	Endowment Income-USNH	1,682.36	1,948.73	1,948.73
1GL007	Douglas M Milne Endowment	5500	Endowment Income-USNH	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	550000	Endowment Income-USNH	9,649.37	11,177.15	11,177.15
1GL016	University Museum	5500	Endowment Income-USNH	0.00	0.00	0.00
1GL016	University Museum	550000	Endowment Income-USNH	4,168.94	4,829.02	4,829.02
1GL016	University Museum	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	5500	Endowment Income-USNH	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	550000	Endowment Income-USNH	87,290.56	101,111.21	101,111.21
1GL026	Walter & Dorothy Peterson Library	5500	Endowment Income-USNH	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	550000	Endowment Income-USNH	0.00	1,324.16	1,324.16
1GL027	Traditional Jazz Collection	5500	Endowment Income-USNH	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
1GL027	Traditional Jazz Collection	550000	Endowment Income-USNH	26,231.95	31,357.24	31,357.24
1GL042	Class of 1947 Library Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	550100	Endowment Income-UNHF	0.00	3,934.29	3,934.29
1GL042	Class of 1947 Library Fund	550110	UNHF True Endowment Income-Other	3,144.64	0.00	0.00
1GL043	Class of 1955 Dimond Library End	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	550100	Endowment Income-UNHF	0.00	1,569.85	1,569.85
1GL043	Class of 1955 Dimond Library End	550110	UNHF True Endowment Income-Other	1,272.21	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	550100	Endowment Income-UNHF	0.00	246.79	246.79
1GL048	Edmund G Miller Library Fund	550100	Endowment Income-UNHF	0.00	6,846.46	6,846.46
1GL053	Charlotte K. Anderson Endowed Fund	550100	Endowment Income-UNHF	0.00	675.55	675.55
1GL054	Collins Fund for Digital Collection	550000	Endowment Income-USNH	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	550000	Endowment Income-USNH	0.00	1,230.43	1,230.43
1GL057	Prescott Family Fund	550110	UNHF True Endowment Income-Other	1,030.13	0.00	0.00
1GR002	Sml-scholarships	5500	Endowment Income-USNH	0.00	0.00	0.00
1GR002	Sml-scholarships	550000	Endowment Income-USNH	109.82	127.21	127.21
1GR004	C. F. Jackson Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GR004	C. F. Jackson Scholarship Fund	550000	Endowment Income-USNH	1,871.57	2,166.64	2,166.64
1GR009	Class Of 1937 PrOfessorship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	550000	Endowment Income-USNH	9,197.95	10,628.46	10,628.46
1GR014	Dr Marjorie A Parsons Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GR014	Dr Marjorie A Parsons Fund	550100	Endowment Income-UNHF	0.00	1,520.63	1,520.63
1GR014	Dr Marjorie A Parsons Fund	550110	UNHF True Endowment Income-Other	1,198.95	0.00	0.00
1GR015	Doris Child Reney Armbrust Fun	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GR015	Doris Child Reney Armbrust Fun	550100	Endowment Income-UNHF	0.00	1,605.97	1,605.97
1GR015	Doris Child Reney Armbrust Fun	550110	UNHF True Endowment Income-Other	1,266.24	0.00	0.00
1GR016	Marine Program Endowment	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GR016	Marine Program Endowment	550100	Endowment Income-UNHF	0.00	788.76	788.76
1GR016	Marine Program Endowment	550110	UNHF True Endowment Income-Other	621.90	0.00	0.00
1GR017	Shoals Marine Lab Endowment	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	550100	Endowment Income-UNHF	0.00	7,087.45	7,087.45
1GR017	Shoals Marine Lab Endowment	550110	UNHF True Endowment Income-Other	5,918.40	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	550100	Endowment Income-UNHF	0.00	1,695.78	1,695.78
1GR018	Jean & Carmen Ragonese Fund	550110	UNHF True Endowment Income-Other	1,337.05	0.00	0.00
1GRH36	Cos Fac Support	550000	Endowment Income-USNH	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	550110	UNHF True Endowment Income-Other	9,816.97	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	550000	Endowment Income-USNH	64,126.50	74,279.61	74,279.61
1GRHUB	Hubbard Marine Prog Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	550100	Endowment Income-UNHF	0.00	225,371.63	225,371.63
1GRHUB	Hubbard Marine Prog Fund	550110	UNHF True Endowment Income-Other	84,459.85	0.00	0.00
1GS001	Warren Brown Memorial Scholars	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS001	Warren Brown Memorial Scholars	550000	Endowment Income-USNH	661.74	766.51	766.51
1GS002	Jere Chase Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS002	Jere Chase Scholarship	550000	Endowment Income-USNH	161.20	186.72	186.72
1GS004	Craig Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS004	Craig Scholarship Fund	550000	Endowment Income-USNH	4,674.24	5,414.31	5,414.31
1GS005	Frederick K Johnson Memorial	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS005	Frederick K Johnson Memorial	550000	Endowment Income-USNH	901.70	1,044.47	1,044.47
1GS006	Philip C Jones Class of 1913	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS006	Philip C Jones Class of 1913	550000	Endowment Income-USNH	1,177.85	1,364.34	1,364.34
1GS007	Carl & Ada Lundholm Mem Scholr	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS007	Carl & Ada Lundholm Mem Scholr	550000	Endowment Income-USNH	994.52	1,149.54	1,149.54
1GS008	Carleton E Meader Jr Mem Schl	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS008	Carleton E Meader Jr Mem Schl	550000	Endowment Income-USNH	640.46	741.86	741.86
1GS009	Wc And Cd Skoglund Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS009	Wc And Cd Skoglund Scholarship	550000	Endowment Income-USNH	4,255.75	4,975.97	4,975.97
1GS010	A Barr Whoop Snively Scholarsh	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS010	A Barr Whoop Snively Scholarsh	550000	Endowment Income-USNH	1,092.02	1,264.92	1,264.92
1GS011	Charles E Stillings Fund athle	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS011	Charles E Stillings Fund athle	550000	Endowment Income-USNH	20,043.32	23,219.64	23,219.64
1GS012	Paul C Sweet Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS012	Paul C Sweet Scholarship Fund	550000	Endowment Income-USNH	2,119.99	2,577.26	2,577.26
1GS013	Phil Wageman Memorial Scholars	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS013	Phil Wageman Memorial Scholars	550000	Endowment Income-USNH	293.90	340.44	340.44
1GS014	Susan Urban Memorial Scholarsh	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS014	Susan Urban Memorial Scholarsh	550000	Endowment Income-USNH	1,853.26	2,115.75	2,115.75
1GS016	Edward A Necker Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS016	Edward A Necker Fund	550000	Endowment Income-USNH	8,366.28	9,690.90	9,690.90
1GS019	Jane Blalock Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS019	Jane Blalock Scholarship Fund	550000	Endowment Income-USNH	3,339.27	3,867.97	3,867.97
1GS026	Wildcat Athletics Council Scholar.	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS026	Wildcat Athletics Council Scholar.	550000	Endowment Income-USNH	12,598.45	14,593.16	14,593.16
1GS030	Don Melville Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS030	Don Melville Scholarship	550000	Endowment Income-USNH	11,641.96	13,485.22	13,485.22
1GS032	UNH Ski Teams Endowed Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	550000	Endowment Income-USNH	6,178.09	7,160.46	7,160.46
1GS041	Creeley S "Buck" Buchanan Ftbl	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	550000	Endowment Income-USNH	359.90	415.20	415.20

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment Income used in Operations

1GS042	Bernice Hill Class of 1923 End	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	550000	Endowment Income-USNH	2,792.02	3,234.08	3,234.08
1GS044	P Markos Mens Inter Swim Fund	550000	Endowment Income-USNH	587.55	1,665.16	1,665.16
1GS059	Ken Pope Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS059	Ken Pope Scholarship Fund	550000	Endowment Income-USNH	607.03	703.14	703.14
1GS062	Arden Atkins Endowed Scholarsh	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS062	Arden Atkins Endowed Scholarsh	550000	Endowment Income-USNH	1,570.93	4,355.57	4,355.57
1GS069	Mooradian Football Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS069	Mooradian Football Scholarship	550000	Endowment Income-USNH	859.87	984.55	984.55
1GS070	Holt Athletic Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS070	Holt Athletic Scholarship Fund	550000	Endowment Income-USNH	795.92	2,117.55	2,117.55
1GS072	George Batchelder Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GS072	George Batchelder Scholarship	550000	Endowment Income-USNH	15,261.96	17,678.38	17,678.38
1GS075	9.5 Gymnastic Award (houston)	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	550100	Endowment Income-UNHF	0.00	4,044.67	4,044.67
1GS075	9.5 Gymnastic Award (houston)	550110	UNHF True Endowment Income-Other	3,189.04	0.00	0.00
1GS076	Reggie atkins Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS076	Reggie atkins Scholarship	550100	Endowment Income-UNHF	0.00	205,182.99	205,182.99
1GS076	Reggie atkins Scholarship	550110	UNHF True Endowment Income-Other	161,777.94	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	550100	Endowment Income-UNHF	0.00	1,468.40	1,468.40
1GS078	Robert A Kullen Memorial Fund	550110	UNHF True Endowment Income-Other	1,157.77	0.00	0.00
1GS080	Jane Blalock athletic Scholar	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS080	Jane Blalock athletic Scholar	550100	Endowment Income-UNHF	0.00	1,675.02	1,675.02
1GS080	Jane Blalock athletic Scholar	550110	UNHF True Endowment Income-Other	1,320.68	0.00	0.00
1GS081	Penley Endowed Scholarship Fnd	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS081	Penley Endowed Scholarship Fnd	550100	Endowment Income-UNHF	0.00	2,967.73	2,967.73
1GS081	Penley Endowed Scholarship Fnd	550110	UNHF True Endowment Income-Other	2,339.93	0.00	0.00
1GS082	James H "Red" Hayes Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS082	James H "Red" Hayes Scholarship	550100	Endowment Income-UNHF	0.00	2,523.71	2,523.71
1GS082	James H "Red" Hayes Scholarship	550110	UNHF True Endowment Income-Other	949.65	0.00	0.00
1GS083	Virginia K Sullivan Ftbl Scholar	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS083	Virginia K Sullivan Ftbl Scholar	550100	Endowment Income-UNHF	0.00	435.95	435.95
1GS083	Virginia K Sullivan Ftbl Scholar	550110	UNHF True Endowment Income-Other	215.68	0.00	0.00
1GS084	Bo Dickson Spirit Award Enowm	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS084	Bo Dickson Spirit Award Enowm	550100	Endowment Income-UNHF	0.00	2,093.96	2,093.96
1GS084	Bo Dickson Spirit Award Enowm	550110	UNHF True Endowment Income-Other	1,004.04	0.00	0.00
1GS085	William Holleman Footbal Sch	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS085	William Holleman Footbal Sch	550100	Endowment Income-UNHF	0.00	2,252.60	2,252.60
1GS085	William Holleman Footbal Sch	550110	UNHF True Endowment Income-Other	844.18	0.00	0.00
1GS086	Friends of UNH Mens Hockey	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	550100	Endowment Income-UNHF	0.00	3,499.11	3,499.11
1GS086	Friends of UNH Mens Hockey	550110	UNHF True Endowment Income-Other	3,314.75	0.00	0.00
1GS087	Fish 58 Football Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS087	Fish 58 Football Scholarship	550100	Endowment Income-UNHF	0.00	1,832.69	1,832.69
1GS087	Fish 58 Football Scholarship	550110	UNHF True Endowment Income-Other	689.46	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	550100	Endowment Income-UNHF	0.00	526.14	526.14
1GS088	JV Hiller Athletic Scholarship	550110	UNHF True Endowment Income-Other	201.38	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	550100	Endowment Income-UNHF	0.00	258.41	258.41
1GS089	Gordon K Hill Athletics Fund	550110	UNHF True Endowment Income-Other	323.17	0.00	0.00
1GS090	Grover B Daniels Ski Team Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS090	Grover B Daniels Ski Team Fund	550100	Endowment Income-UNHF	0.00	472.18	472.18
1GS090	Grover B Daniels Ski Team Fund	550110	UNHF True Endowment Income-Other	176.96	0.00	0.00
1GS091	Bill Knight Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS091	Bill Knight Scholarship Fund	550100	Endowment Income-UNHF	0.00	841.33	841.33
1GS091	Bill Knight Scholarship Fund	550110	UNHF True Endowment Income-Other	1,579.05	0.00	0.00
1GS092	K Beckingham Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS092	K Beckingham Scholarship Fund	550100	Endowment Income-UNHF	0.00	2,339.25	2,339.25
1GS092	K Beckingham Scholarship Fund	550110	UNHF True Endowment Income-Other	955.40	0.00	0.00
1GS093	Guy Leslie Smith Scholarship	550100	Endowment Income-UNHF	0.00	669.56	669.56
1GS093	Guy Leslie Smith Scholarship	550110	UNHF True Endowment Income-Other	322.17	0.00	0.00
1GS094	Paul Hobbs Endowed Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS094	Paul Hobbs Endowed Scholarship	550100	Endowment Income-UNHF	0.00	570.08	570.08
1GS094	Paul Hobbs Endowed Scholarship	550110	UNHF True Endowment Income-Other	213.64	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	550100	Endowment Income-UNHF	0.00	570.08	570.08
1GS095	Dorothy T Hobbs Endowed Fund	550110	UNHF True Endowment Income-Other	213.64	0.00	0.00
1GS097	Kelly Quinn Gode Fund For Crew	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GS097	Kelly Quinn Gode Fund For Crew	550100	Endowment Income-UNHF	0.00	487.97	487.97
1GS097	Kelly Quinn Gode Fund For Crew	550110	UNHF True Endowment Income-Other	182.87	0.00	0.00
1GS099	Kenneth & Mary Grant Scholarship	550100	Endowment Income-UNHF	0.00	1,107.76	1,107.76
1GS099	Kenneth & Mary Grant Scholarship	550110	UNHF True Endowment Income-Other	415.14	0.00	0.00
1GS100	Bellevance Hockey Scholarship	550100	Endowment Income-UNHF	0.00	2,366.48	2,366.48
1GS100	Bellevance Hockey Scholarship	550110	UNHF True Endowment Income-Other	886.86	0.00	0.00
1GS101	Bellevance Football Scholarship	550100	Endowment Income-UNHF	0.00	2,366.48	2,366.48
1GS101	Bellevance Football Scholarship	550110	UNHF True Endowment Income-Other	886.86	0.00	0.00
1GS102	98-99 Mens Hockey Champions	550100	Endowment Income-UNHF	0.00	2,881.65	2,881.65
1GS102	98-99 Mens Hockey Champions	550110	UNHF True Endowment Income-Other	1,084.23	0.00	0.00
1GS104	Dutch Knox Football Scholarshp	550100	Endowment Income-UNHF	0.00	71,622.14	71,622.14

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
1GS104	Dutch Knox Football Scholarship	550110	UNHF True Endowment Income-Other	14,952.03	0.00	0.00
1GS105	Dutch Knox Football Program	550100	Endowment Income-UNHF	0.00	34,433.72	34,433.72
1GS105	Dutch Knox Football Program	550110	UNHF True Endowment Income-Other	7,188.48	0.00	0.00
1GS106	Bill Hinman Scholarship Fund	550100	Endowment Income-UNHF	0.00	2,520.44	2,520.44
1GS106	Bill Hinman Scholarship Fund	550110	UNHF True Endowment Income-Other	487.11	0.00	0.00
1GS109	Tina True Memorial Fund	550100	Endowment Income-UNHF	0.00	697.87	697.87
1GS109	Tina True Memorial Fund	550110	UNHF True Endowment Income-Other	294.84	0.00	0.00
1GU001	Winfred E Chesley Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU001	Winfred E Chesley Fund	550000	Endowment Income-USNH	692.93	802.64	802.64
1GU001	Winfred E Chesley Fund	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
1GU002	Concord Chapter Alumni Scholar	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU002	Concord Chapter Alumni Scholar	550000	Endowment Income-USNH	438.62	508.06	508.06
1GU002	Concord Chapter Alumni Scholar	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
1GU008	Alvin R Ingram Fellowship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU008	Alvin R Ingram Fellowship	550000	Endowment Income-USNH	290.65	336.67	336.67
1GU009	Marcia McCann Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU009	Marcia McCann Scholarship	550000	Endowment Income-USNH	1,085.36	1,257.20	1,257.20
1GU010	Petmezas Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU010	Petmezas Scholarship	550000	Endowment Income-USNH	3,703.38	4,289.73	4,289.73
1GU016	UNH Graduate Fellowship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	550100	Endowment Income-UNHF	0.00	2,481.96	2,481.96
1GU016	UNH Graduate Fellowship Fund	550110	UNHF True Endowment Income-Other	2,474.38	0.00	0.00
1GU017	Winnie R Allen Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU017	Winnie R Allen Scholarship	550000	Endowment Income-USNH	41,241.91	47,771.72	47,771.72
1GU018	Abbiati Memorial Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU018	Abbiati Memorial Scholarship	550000	Endowment Income-USNH	916.13	1,061.18	1,061.18
1GU019	Forrest Eugene Adams Memorial	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU019	Forrest Eugene Adams Memorial	550000	Endowment Income-USNH	401.28	464.82	464.82
1GU020	Alpha Tau Omega - Albert A Bro	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU020	Alpha Tau Omega - Albert A Bro	550000	Endowment Income-USNH	525.86	609.12	609.12
1GU021	Governor John H Bartlett Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU021	Governor John H Bartlett Fund	550000	Endowment Income-USNH	871.95	1,010.01	1,010.01
1GU022	Frank Booma Memorial Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU022	Frank Booma Memorial Scholarship	550000	Endowment Income-USNH	310.23	359.35	359.35
1GU023	The Bunny Bryant Class of 1927	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU023	The Bunny Bryant Class of 1927	550000	Endowment Income-USNH	836.93	2,320.49	2,320.49
1GU024	Louis P Bourgoin Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU024	Louis P Bourgoin Scholarship	550000	Endowment Income-USNH	258.67	299.63	299.63
1GU025	Harvey L Boutwell Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU025	Harvey L Boutwell Scholarship	550000	Endowment Income-USNH	431.93	500.32	500.32
1GU026	Edmund L Brigham Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU026	Edmund L Brigham Scholarship	550000	Endowment Income-USNH	728.88	844.29	844.29
1GU027	O B Brown Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU027	O B Brown Scholarship Fund	550000	Endowment Income-USNH	697.56	808.01	808.01
1GU028	Edna O Brown Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU028	Edna O Brown Scholarship	550000	Endowment Income-USNH	2,982.61	3,454.85	3,454.85
1GU029	Cartlands of Lee Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU029	Cartlands of Lee Scholarship	550000	Endowment Income-USNH	997.40	1,155.32	1,155.32
1GU030	James R. Carter Memorial Schola	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU030	James R. Carter Memorial Schola	550000	Endowment Income-USNH	1,759.42	2,037.99	2,037.99
1GU031	Frank B Clark Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU031	Frank B Clark Fund	550000	Endowment Income-USNH	0.00	1,754.06	1,754.06
1GU032	Stephen Decesare Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU032	Stephen Decesare Memorial Schol	550000	Endowment Income-USNH	622.92	721.54	721.54
1GU033	Class of 1898 Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU033	Class of 1898 Scholarship	550000	Endowment Income-USNH	28,726.39	33,274.62	33,274.62
1GU034	Ben & Zelma Dorson Endowed Sch	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU034	Ben & Zelma Dorson Endowed Sch	550000	Endowment Income-USNH	7,992.93	9,258.45	9,258.45
1GU035	Class of 1916 Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU035	Class of 1916 Scholarship	550000	Endowment Income-USNH	452.88	524.59	524.59
1GU036	William S Sayward Class of 192	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU036	William S Sayward Class of 192	550000	Endowment Income-USNH	5,461.26	6,325.93	6,325.93
1GU037	Class of 1928 Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU037	Class of 1928 Scholarship	550000	Endowment Income-USNH	10,793.73	12,502.70	12,502.70
1GU038	Class of 1922 Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU038	Class of 1922 Scholarship	550000	Endowment Income-USNH	4,495.02	5,206.71	5,206.71
1GU039	Class of 1931 Alumni Memorial	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU039	Class of 1931 Alumni Memorial	550000	Endowment Income-USNH	6,023.60	6,977.31	6,977.31
1GU040	Bank Meridian Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU040	Bank Meridian Scholarship	550000	Endowment Income-USNH	0.00	2,248.33	2,248.33
1GU041	Class of 1938 Memorial Scholar	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU041	Class of 1938 Memorial Scholar	550000	Endowment Income-USNH	1,220.79	1,414.07	1,414.07
1GU042	Clarence E Clement Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU042	Clarence E Clement Scholarship	550000	Endowment Income-USNH	176.80	204.79	204.79
1GU043	Corrine H Coburn Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU043	Corrine H Coburn Fund	550000	Endowment Income-USNH	1,461.75	1,693.19	1,693.19
1GU044	Katharine Demeritt Memorial Sc	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU044	Katharine Demeritt Memorial Sc	550000	Endowment Income-USNH	509.38	590.03	590.03
1GU045	Melbourne W. Cummings Endowed	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU045	Melbourne W. Cummings Endowed	550000	Endowment Income-USNH	71,057.81	82,308.35	82,308.35
1GU046	Paul Edward Corriveau Memorial	5500	Endowment Income-USNH	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
1GU046	Paul Edward Corriveau Memorial	550000	Endowment Income-USNH	431.93	500.32	500.32
1GU048	Currier Fisher Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU048	Currier Fisher Scholarship Fund	550000	Endowment Income-USNH	1,284.62	1,488.01	1,488.01
1GU049	G Harris Daggett Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU049	G Harris Daggett Memorial Schol	550000	Endowment Income-USNH	1,988.68	1,751.27	1,751.27
1GU050	Alexander DanOff Endowed Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU050	Alexander DanOff Endowed Schol	550000	Endowment Income-USNH	0.00	1,110.34	1,110.34
1GU051	Robert L Deming Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU051	Robert L Deming Scholarship Fund	550000	Endowment Income-USNH	354.48	410.61	410.61
1GU052	Kenneth E Denham Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU052	Kenneth E Denham Memorial Schol	550000	Endowment Income-USNH	283.65	328.57	328.57
1GU053	Harry W Evans Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU053	Harry W Evans Scholarship	550000	Endowment Income-USNH	774.69	897.34	897.34
1GU054	Sylvester M Foster Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU054	Sylvester M Foster Fund	550000	Endowment Income-USNH	151.46	175.44	175.44
1GU055	Fred Englehart Scholarship Fun	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU055	Fred Englehart Scholarship Fun	550000	Endowment Income-USNH	0.00	6,838.41	6,838.41
1GU056	Adelaide M Gooding Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU056	Adelaide M Gooding Fund	550000	Endowment Income-USNH	4,832.56	5,597.70	5,597.70
1GU057	John W Haines Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU057	John W Haines Scholarship	550000	Endowment Income-USNH	374.62	433.93	433.93
1GU058	Willis DF Hayden Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU058	Willis DF Hayden Scholarship	550000	Endowment Income-USNH	692.82	802.51	802.51
1GU059	Helen E Hayes Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU059	Helen E Hayes Scholarship Fund	550000	Endowment Income-USNH	1,949.11	2,257.71	2,257.71
1GU060	Henderson Memorial Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU060	Henderson Memorial Scholarship	550000	Endowment Income-USNH	896.39	1,038.31	1,038.31
1GU061	Larry Hogan Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU061	Larry Hogan Scholarship Fund	550000	Endowment Income-USNH	10,730.12	12,429.01	12,429.01
1GU062	Hennessey Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU062	Hennessey Scholarship	550000	Endowment Income-USNH	1,090.39	1,263.03	1,263.03
1GU063	Dorice & Richard Horan Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU063	Dorice & Richard Horan Scholarship	550000	Endowment Income-USNH	439.39	508.96	508.96
1GU064	Edgar C Hirst Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU064	Edgar C Hirst Scholarship Fund	550000	Endowment Income-USNH	1,957.02	2,266.88	2,266.88
1GU065	H A Holbrook Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU065	H A Holbrook Scholarship	550000	Endowment Income-USNH	1,252.65	1,450.98	1,450.98
1GU066	Michael J and Nellie M Houriha	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU066	Michael J and Nellie M Houriha	550000	Endowment Income-USNH	0.00	3,424.56	3,424.56
1GU067	Cyril Thomas Hunt Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU067	Cyril Thomas Hunt Memorial Schol	550000	Endowment Income-USNH	977.07	1,131.77	1,131.77
1GU068	John S Holland Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU068	John S Holland Memorial Schol	550000	Endowment Income-USNH	735.61	846.61	846.61
1GU069	Miriam Jackson Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU069	Miriam Jackson Memorial Schol	550000	Endowment Income-USNH	1,573.50	1,822.63	1,822.63
1GU071	Lillian Johnson Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU071	Lillian Johnson Scholarship	550000	Endowment Income-USNH	30,296.90	35,093.79	35,093.79
1GU072	Richard Bruce Johnston Scholar	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU072	Richard Bruce Johnston Scholar	550000	Endowment Income-USNH	0.00	367.42	367.42
1GU073	Elizabeth Jones Class of 1922	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU073	Elizabeth Jones Class of 1922	550000	Endowment Income-USNH	27,479.86	31,657.78	31,657.78
1GU074	Ilmari Kainu Memorial Scholars	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU074	Ilmari Kainu Memorial Scholars	550000	Endowment Income-USNH	0.00	10,526.68	10,526.68
1GU075	Hannaforf Bros. Endowed Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU075	Hannaforf Bros. Endowed Schol	550000	Endowment Income-USNH	496.16	574.72	574.72
1GU076	Donald Whitney Libby Memorial	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU076	Donald Whitney Libby Memorial	550000	Endowment Income-USNH	481.10	557.28	557.28
1GU077	Mildred B Lionstone Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU077	Mildred B Lionstone Scholarship	550000	Endowment Income-USNH	168.50	195.18	195.18
1GU078	Janet Clark '42 Memorial Endow	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU078	Janet Clark '42 Memorial Endow	550000	Endowment Income-USNH	1,525.72	1,664.61	1,664.61
1GU079	Nancy E Lougee Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU079	Nancy E Lougee Memorial Schol	550000	Endowment Income-USNH	779.11	902.47	902.47
1GU080	Harry Macleod Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU080	Harry Macleod Memorial Schol	550000	Endowment Income-USNH	371.08	429.83	429.83
1GU081	Berry-Mattoon Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU081	Berry-Mattoon Fund	550000	Endowment Income-USNH	4,182.34	4,844.53	4,844.53
1GU082	J Herbert Marceau Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU082	J Herbert Marceau Scholarship	550000	Endowment Income-USNH	1,517.51	1,757.78	1,757.78
1GU083	Philip M Marston Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU083	Philip M Marston Scholarship	550000	Endowment Income-USNH	0.00	547.19	547.19
1GU084	William F Marsh Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU084	William F Marsh Fund	550000	Endowment Income-USNH	302.82	350.76	350.76
1GU085	Howard E Mclane Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU085	Howard E Mclane Memorial Schol	550000	Endowment Income-USNH	1,896.74	2,192.17	2,192.17
1GU086	Jw Mcconnell Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU086	Jw Mcconnell Scholarship Fund	550000	Endowment Income-USNH	1,732.97	2,003.11	2,003.11
1GU087	Elinor Metcalf Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU087	Elinor Metcalf Scholarship	550000	Endowment Income-USNH	527.19	610.66	610.66
1GU088	E Roger Montgomery Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU088	E Roger Montgomery Memorial Schol	550000	Endowment Income-USNH	446.42	517.11	517.11

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
1GU089	Mortarboard Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU089	Mortarboard Scholarship	550000	Endowment Income-USNH	256.06	296.61	296.61
1GU090	Maurice E Herbonne Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU090	Maurice E Herbonne Scholarship	550000	Endowment Income-USNH	188.09	217.87	217.87
1GU091	Barbara King Newman Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU091	Barbara King Newman Scholarship	550000	Endowment Income-USNH	1,666.45	1,925.08	1,925.08
1GU092	NH Branch National Civic Fed	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU092	NH Branch National Civic Fed	550000	Endowment Income-USNH	166.40	192.74	192.74
1GU093	The Ordway Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU093	The Ordway Fund	550000	Endowment Income-USNH	312.89	362.42	362.42
1GU094	Albert N Otis Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU094	Albert N Otis Scholarship Fund	550000	Endowment Income-USNH	0.00	4,605.43	4,605.43
1GU095	George Downes Parnell Memorial	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU095	George Downes Parnell Memorial	550000	Endowment Income-USNH	265.53	307.57	307.57
1GU096	Nettie M & Charles Parker Mem	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU096	Nettie M & Charles Parker Mem	550000	Endowment Income-USNH	118.16	136.87	136.87
1GU097	Isabel Paul Scholarships	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU097	Isabel Paul Scholarships	550000	Endowment Income-USNH	7,572.18	8,771.08	8,771.08
1GU098	Robert G Perrault Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU098	Robert G Perrault Memorial Schol	550000	Endowment Income-USNH	364.69	422.43	422.43
1GU099	Luella Pettee Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU099	Luella Pettee Fund	550000	Endowment Income-USNH	285.78	331.03	331.03
1GU100	Physical Plant O & M Public Sa	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU100	Physical Plant O & M Public Sa	550000	Endowment Income-USNH	865.25	994.15	994.15
1GU101	Rosencrans W Pillsbury	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU101	Rosencrans W Pillsbury	550000	Endowment Income-USNH	75.57	87.53	87.53
1GU102	Phi Mu Delta Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU102	Phi Mu Delta Scholarship Fund	550000	Endowment Income-USNH	4,596.16	5,323.87	5,323.87
1GU103	Barbara Russell	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU103	Barbara Russell	550000	Endowment Income-USNH	1,467.02	1,699.29	1,699.29
1GU104	Frank Randall Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU104	Frank Randall Scholarship Fund	550000	Endowment Income-USNH	18,673.39	21,629.93	21,629.93
1GU105	Alfred Ernest Richards Scholar	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU105	Alfred Ernest Richards Scholar	550000	Endowment Income-USNH	757.32	877.22	877.22
1GU106	Lena Snow Sargent Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU106	Lena Snow Sargent Scholarship	550000	Endowment Income-USNH	0.00	7,540.53	7,540.53
1GU107	Charles H Sanders Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU107	Charles H Sanders Fund	550000	Endowment Income-USNH	454.50	526.46	526.46
1GU108	Walter N Shipley Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU108	Walter N Shipley Fund	550000	Endowment Income-USNH	302.82	350.76	350.76
1GU110	Mary F Simpson Scholarship Fun	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU110	Mary F Simpson Scholarship Fun	550000	Endowment Income-USNH	10,175.71	11,786.83	11,786.83
1GU111	J Guy Smart Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU111	J Guy Smart Scholarship Fund	550000	Endowment Income-USNH	17,728.64	20,535.60	20,535.60
1GU112	Roderick W Smith Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU112	Roderick W Smith Scholarship	550000	Endowment Income-USNH	151.46	175.44	175.44
1GU113	Valentine Smith Scholarship	5502	Other Endowment Income	0.00	0.00	0.00
1GU113	Valentine Smith Scholarship	550200	Other Endowment Income	400.00	400.00	400.00
1GU114	Frederick Smyth Book Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU114	Frederick Smyth Book Fund	550000	Endowment Income-USNH	312.77	362.29	362.29
1GU115	E.F. & M.M. Cutts 1916 Scholar	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU115	E.F. & M.M. Cutts 1916 Scholar	550000	Endowment Income-USNH	7,280.44	8,433.14	8,433.14
1GU116	Victor & Mabel Smith Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU116	Victor & Mabel Smith Scholarship	550000	Endowment Income-USNH	516.88	598.72	598.72
1GU117	Paul Spilios Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU117	Paul Spilios Memorial Fund	550000	Endowment Income-USNH	201.36	233.24	233.24
1GU118	William C. + Doris E. Sterling	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU118	William C. + Doris E. Sterling	550000	Endowment Income-USNH	2,115.18	2,450.07	2,450.07
1GU119	Charles Stillings Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU119	Charles Stillings Fund	550000	Endowment Income-USNH	20,042.68	23,214.81	23,214.81
1GU120	Fred Weare Stone Memorial	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU120	Fred Weare Stone Memorial	550000	Endowment Income-USNH	14,544.53	16,787.58	16,787.58
1GU121	Colonel Samuel J Sutherland Sc	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU121	Colonel Samuel J Sutherland Sc	550000	Endowment Income-USNH	296.73	343.71	343.71
1GU122	Corinne Trippetti Art Scholars	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU122	Corinne Trippetti Art Scholars	550000	Endowment Income-USNH	1,487.43	1,722.93	1,722.93
1GU123	Alberta Curry Virgil Memorial	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU123	Alberta Curry Virgil Memorial	550000	Endowment Income-USNH	2,078.33	2,407.39	2,407.39
1GU124	Theron A Thorp Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU124	Theron A Thorp Memorial Schol	550000	Endowment Income-USNH	1,265.70	1,466.10	1,466.10
1GU125	James A Wellman Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU125	James A Wellman Memorial Schol	550000	Endowment Income-USNH	3,786.37	4,385.86	4,385.86
1GU126	Earle A Welch Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU126	Earle A Welch Scholarship	550000	Endowment Income-USNH	697.56	808.01	808.01
1GU127	Bertha I Norton	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU127	Bertha I Norton	550000	Endowment Income-USNH	1,488.48	1,724.15	1,724.15
1GU128	George T. Gilman Fund For Inte	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU128	George T. Gilman Fund For Inte	550000	Endowment Income-USNH	2,773.72	3,212.88	3,212.88
1GU129	The Blanche Dimond White and G	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU129	The Blanche Dimond White and G	550000	Endowment Income-USNH	247.30	286.45	286.45
1GU130	Avrum Gudelsky Endowed Schol	5500	Endowment Income-USNH	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment Income used in Operations

1GU130	Avrum Gudelsky Endowed Schol	550000	Endowment Income-USNH	1,330.27	1,540.94	1,540.94
1GU131	Charles H Wiggin Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU131	Charles H Wiggin Scholarship	550000	Endowment Income-USNH	1,739.34	2,014.73	2,014.73
1GU132	Walter M Wiggin Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU132	Walter M Wiggin Scholarship	550000	Endowment Income-USNH	757.10	876.97	876.97
1GU134	John G. Winant Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU134	John G. Winant Memorial Schol	550000	Endowment Income-USNH	0.00	12,001.33	12,001.33
1GU135	George H Williams Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU135	George H Williams Fund	550000	Endowment Income-USNH	1,602.76	1,751.63	1,751.63
1GU136	George P. Wood Shoals Marine L	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU136	George P. Wood Shoals Marine L	550000	Endowment Income-USNH	17,424.85	20,177.65	20,177.65
1GU137	Austin Nickerson Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU137	Austin Nickerson Memorial Fund	550000	Endowment Income-USNH	3,060.36	3,518.68	3,518.68
1GU138	Gladys Wheeler Simeroth Endow	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU138	Gladys Wheeler Simeroth Endow	550000	Endowment Income-USNH	883.42	1,023.29	1,023.29
1GU139	William H Yale Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU139	William H Yale Scholarship Fund	550000	Endowment Income-USNH	10,334.91	11,971.23	11,971.23
1GU140	Paul M. Barlow Memorial Prize	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU140	Paul M. Barlow Memorial Prize	550000	Endowment Income-USNH	0.00	350.69	350.69
1GU141	Lt Albert A Charait Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU141	Lt Albert A Charait Fund	550000	Endowment Income-USNH	151.46	175.44	175.44
1GU142	Class of 1899 Prize	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU142	Class of 1899 Prize	550000	Endowment Income-USNH	126.24	146.22	146.22
1GU144	Helen Duncan Jones Prize	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU144	Helen Duncan Jones Prize	550000	Endowment Income-USNH	188.73	218.61	218.61
1GU145	Mr & Mrs S Morris Locke Prize	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU145	Mr & Mrs S Morris Locke Prize	550000	Endowment Income-USNH	0.00	526.33	526.33
1GU146	Mask And Dagger Achievement Award	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU146	Mask And Dagger Achievement Award	550000	Endowment Income-USNH	751.79	870.81	870.81
1GU147	Erskine Mason Memorial Prize	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU147	Erskine Mason Memorial Prize	550000	Endowment Income-USNH	122.59	142.00	142.00
1GU148	Leonard P Novak Memorial Award	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU148	Leonard P Novak Memorial Award	550000	Endowment Income-USNH	794.01	913.99	913.99
1GU149	Richard J. Shea Memorial Award	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU149	Richard J. Shea Memorial Award	550000	Endowment Income-USNH	271.25	314.19	314.19
1GU150	Smyth Memorial Prize	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU150	Smyth Memorial Prize	550000	Endowment Income-USNH	0.00	438.42	438.42
1GU151	Anna Zornio Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	550000	Endowment Income-USNH	168.89	195.63	195.63
1GU152	Raymond E Bassett Memorial Pri	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU152	Raymond E Bassett Memorial Pri	550000	Endowment Income-USNH	56.09	64.97	64.97
1GU153	Burlingame Senior Student Loan	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU153	Burlingame Senior Student Loan	550000	Endowment Income-USNH	0.00	1,235.16	1,235.16
1GU155	Class of 1948 Trust Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	550000	Endowment Income-USNH	513.14	594.38	594.38
1GU156	Carol Korzeniewski Endowed Fun	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU156	Carol Korzeniewski Endowed Fun	550000	Endowment Income-USNH	584.05	676.52	676.52
1GU157	Diettrich Memorial Cup Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU157	Diettrich Memorial Cup Fund	550000	Endowment Income-USNH	20.91	24.22	24.22
1GU158	The Ben Bronstein Endowed Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU158	The Ben Bronstein Endowed Schol	550000	Endowment Income-USNH	883.42	1,023.29	1,023.29
1GU160	Fuller Foundation Endowed Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU160	Fuller Foundation Endowed Fund	550000	Endowment Income-USNH	0.00	1,010.01	1,010.01
1GU161	Sam Rosen Endowment Scholarship	550000	Endowment Income-USNH	570.07	660.35	660.35
1GU162	General Melvin Zais Endowed Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU162	General Melvin Zais Endowed Schol	550000	Endowment Income-USNH	1,227.07	1,421.35	1,421.35
1GU163	The Frances Kling 1920 Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU163	The Frances Kling 1920 Schol	550000	Endowment Income-USNH	778.77	902.08	902.08
1GU164	Arthur E Clapp Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU164	Arthur E Clapp Memorial Schol	550000	Endowment Income-USNH	596.42	690.85	690.85
1GU165	S Judson Dunaway Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU165	S Judson Dunaway Fund	550000	Endowment Income-USNH	2,938.08	3,403.27	3,403.27
1GU168	Peter Lino Barili Mem Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU168	Peter Lino Barili Mem Schol	550000	Endowment Income-USNH	0.00	2,445.97	2,445.97
1GU169	Gertrude Phelps Carlson Memorial	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU169	Gertrude Phelps Carlson Memorial	550000	Endowment Income-USNH	677.80	785.11	785.11
1GU172	W T Grant Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU172	W T Grant Scholarship	550000	Endowment Income-USNH	1,107.11	1,282.40	1,282.40
1GU181	Governor Wesley Powell Scholar	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU181	Governor Wesley Powell Scholar	550000	Endowment Income-USNH	1,066.50	1,235.36	1,235.36
1GU199	Scholarships	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU199	Scholarships	550000	Endowment Income-USNH	3,447.36	3,993.17	3,993.17
1GU201	Peter & Francis Martin	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU201	Peter & Francis Martin	550000	Endowment Income-USNH	6,964.35	8,067.01	8,067.01
1GU202	Granger Scholarship Endow	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU202	Granger Scholarship Endow	550000	Endowment Income-USNH	4,499.71	5,212.15	5,212.15
1GU203	Class 33 End For Honors	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU203	Class 33 End For Honors	550000	Endowment Income-USNH	5,836.16	6,760.15	6,760.15
1GU209	Paul A Cote Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GU209	Paul A Cote Scholarship	550000	Endowment Income-USNH	6,748.38	7,816.85	7,816.85
1GU210	Penney Family Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
C - Non-Operating Revenues							
C25EPYOT - Endowment Income used in Operations							
1GU210	Penney Family Scholarship	550000	Endowment Income-USNH	1,655.80	1,890.94	1,890.94	
1GU213	Class of 51 Endow Schol	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GU213	Class of 51 Endow Schol	550000	Endowment Income-USNH	1,444.01	3,435.54	3,435.54	
1GU214	Ruth Cheney Streeter Schol Fnd	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GU214	Ruth Cheney Streeter Schol Fnd	550000	Endowment Income-USNH	954.25	1,105.34	1,105.34	
1GU215	Col John & Helena Ayotte	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GU215	Col John & Helena Ayotte	550000	Endowment Income-USNH	16,335.72	18,922.14	18,922.14	
1GU216	Temple Beth Israel Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU216	Temple Beth Israel Scholarship	550100	Endowment Income-UNHF	0.00	2,600.00	2,600.00	
1GU217	Ruth Taber Morrell Scholar	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU217	Ruth Taber Morrell Scholar	550100	Endowment Income-UNHF	0.00	13,155.15	13,155.15	
1GU217	Ruth Taber Morrell Scholar	550110	UNHF True Endowment Income-Other	10,372.27	0.00	0.00	
1GU220	CEPS Engineering Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GU220	CEPS Engineering Scholarship	550000	Endowment Income-USNH	7,049.27	8,165.37	8,165.37	
1GU221	Norma V And John W Spaven	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GU221	Norma V And John W Spaven	550000	Endowment Income-USNH	5,950.44	6,892.57	6,892.57	
1GU222	Forrest S Smith Fund	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GU222	Forrest S Smith Fund	550000	Endowment Income-USNH	0.00	39,022.66	39,022.66	
1GU227	Lola M Preston Endowed Scholar	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GU227	Lola M Preston Endowed Scholar	550000	Endowment Income-USNH	2,454.57	2,843.20	2,843.20	
1GU231	Class of 1944 Endowed Scholar	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GU231	Class of 1944 Endowed Scholar	550000	Endowment Income-USNH	215.28	596.92	596.92	
1GU232	Elizabeth Murdoch Fisher 29 Sc	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GU232	Elizabeth Murdoch Fisher 29 Sc	550000	Endowment Income-USNH	3,503.88	4,052.94	4,052.94	
1GU233	Class of 1961 Endowed Scholars	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GU233	Class of 1961 Endowed Scholars	550000	Endowment Income-USNH	621.85	1,724.15	1,724.15	
1GU235	William Law Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00	
1GU235	William Law Scholarship Fund	550000	Endowment Income-USNH	440.19	1,220.47	1,220.47	
1GU240	Peterson Carsey Minority Schol	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU240	Peterson Carsey Minority Schol	550100	Endowment Income-UNHF	0.00	3,139.51	3,139.51	
1GU240	Peterson Carsey Minority Schol	550110	UNHF True Endowment Income-Other	1,176.56	0.00	0.00	
1GU241	Ruth Woodruff Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU241	Ruth Woodruff Scholarship Fund	550100	Endowment Income-UNHF	0.00	1,722.06	1,722.06	
1GU241	Ruth Woodruff Scholarship Fund	550110	UNHF True Endowment Income-Other	1,357.77	0.00	0.00	
1GU242	Austin & Winona Hubbard Schol	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU242	Austin & Winona Hubbard Schol	550100	Endowment Income-UNHF	0.00	0.00	0.00	
1GU242	Austin & Winona Hubbard Schol	550110	UNHF True Endowment Income-Other	31,757.32	0.00	0.00	
1GU244	Class of 1950 Endowed Schol	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU244	Class of 1950 Endowed Schol	550100	Endowment Income-UNHF	0.00	0.00	0.00	
1GU245	University Community Scholars	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU245	University Community Scholars	550100	Endowment Income-UNHF	0.00	1,412.79	1,412.79	
1GU245	University Community Scholars	550110	UNHF True Endowment Income-Other	637.00	0.00	0.00	
1GU246	Hutchins Family Fund Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU246	Hutchins Family Fund Scholarship	550100	Endowment Income-UNHF	0.00	865.74	865.74	
1GU246	Hutchins Family Fund Scholarship	550110	UNHF True Endowment Income-Other	324.44	0.00	0.00	
1GU247	Ingeborg Lock Endowed Scholar	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU247	Ingeborg Lock Endowed Scholar	550100	Endowment Income-UNHF	0.00	613.81	613.81	
1GU247	Ingeborg Lock Endowed Scholar	550110	UNHF True Endowment Income-Other	256.50	0.00	0.00	
1GU248	Marvin A Levins Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU248	Marvin A Levins Scholarship	550100	Endowment Income-UNHF	0.00	2,598.42	2,598.42	
1GU248	Marvin A Levins Scholarship	550110	UNHF True Endowment Income-Other	2,574.43	0.00	0.00	
1GU249	Class of 1948 Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU249	Class of 1948 Scholarship Fund	550100	Endowment Income-UNHF	0.00	1,504.00	1,504.00	
1GU249	Class of 1948 Scholarship Fund	550110	UNHF True Endowment Income-Other	2,723.47	0.00	0.00	
1GU250	Kate Harvey Burns Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU250	Kate Harvey Burns Scholarship	550100	Endowment Income-UNHF	0.00	670.75	670.75	
1GU251	1929 Lewis Stark Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU251	1929 Lewis Stark Scholarship	550100	Endowment Income-UNHF	0.00	236.88	236.88	
1GU252	Ralph & Aline Parker Endowment	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU252	Ralph & Aline Parker Endowment	550100	Endowment Income-UNHF	0.00	409.93	409.93	
1GU253	George Bergeron Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU253	George Bergeron Scholarship	550100	Endowment Income-UNHF	0.00	1,623.56	1,623.56	
1GU254	Paul Caswell & Family Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU254	Paul Caswell & Family Fund	550100	Endowment Income-UNHF	0.00	1,295.72	1,295.72	
1GU254	Paul Caswell & Family Fund	550110	UNHF True Endowment Income-Other	2,615.22	0.00	0.00	
1GU255	Brownell Family Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU255	Brownell Family Scholarship	550100	Endowment Income-UNHF	0.00	3,163.85	3,163.85	
1GU256	Next Horizon Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU256	Next Horizon Scholarship Fund	550100	Endowment Income-UNHF	0.00	2,012.92	2,012.92	
1GU256	Next Horizon Scholarship Fund	550110	UNHF True Endowment Income-Other	871.24	0.00	0.00	
1GU258	Robert & Bertha Laplante Schol	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU258	Robert & Bertha Laplante Schol	550100	Endowment Income-UNHF	0.00	476.86	476.86	
1GU259	Beverly Hoover Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU259	Beverly Hoover Scholarship Fund	550100	Endowment Income-UNHF	0.00	2,276.35	2,276.35	
1GU260	Norman Gagnon Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU260	Norman Gagnon Scholarship Fund	550100	Endowment Income-UNHF	0.00	479.44	479.44	
1GU260	Norman Gagnon Scholarship Fund	550110	UNHF True Endowment Income-Other	179.68	0.00	0.00	
1GU261	Class of 1960 Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00	
1GU261	Class of 1960 Scholarship Fund	550100	Endowment Income-UNHF	0.00	1,408.35	1,408.35	
1GU261	Class of 1960 Scholarship Fund	550110	UNHF True Endowment Income-Other	1,813.09	0.00	0.00	
1GU262	Tyco Scholars Fund	550100	Endowment Income-UNHF	0.00	46,926.75	46,926.75	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
1GU262	Tyco Scholars Fund	550110	UNHF True Endowment Income-Other	20,488.00	0.00	0.00
1GU263	Dean C Smith Whittemore Scholarship	550000	Endowment Income-USNH	812.50	941.15	941.15
1GU264	UNH Parents Assoc Endowed Scholrshp	550100	Endowment Income-UNHF	0.00	8,439.58	8,439.58
1GU264	UNH Parents Assoc Endowed Scholrshp	550110	UNHF True Endowment Income-Other	3,162.80	0.00	0.00
1GU267	Joseph Zock Liberal Arts Scholarship	550110	UNHF True Endowment Income-Other	409.30	0.00	0.00
1GU269	Tracy Family Scholarship Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GU270	Ernest Easter Scholarship Fund	550000	Endowment Income-USNH	1,574.72	0.00	0.00
1GU272	Edmund Miller Scholarship Fund	550100	Endowment Income-UNHF	0.00	2,536.90	2,536.90
1GU272	Edmund Miller Scholarship Fund	550110	UNHF True Endowment Income-Other	950.72	0.00	0.00
1GU273	Kyle Frey Endowed Scholarship	550100	Endowment Income-UNHF	0.00	847.49	847.49
1GU273	Kyle Frey Endowed Scholarship	550110	UNHF True Endowment Income-Other	374.84	0.00	0.00
1GU274	Dean C Smith Thompson Schol	550000	Endowment Income-USNH	0.00	941.15	941.15
1GU275	Mid-Atlantic Chapters SchlrsHp	550100	Endowment Income-UNHF	0.00	748.80	748.80
1GU277	Nassikas Scholarship Fund	550100	Endowment Income-UNHF	0.00	2,725.26	2,725.26
1GU278	Class of 1953 Endowed Scholarship	550100	Endowment Income-UNHF	0.00	4,166.93	4,166.93
1GU278	Class of 1953 Endowed Scholarship	550110	UNHF True Endowment Income-Other	6,224.16	0.00	0.00
1GU280	Granite State Scholars Quasi Endow	550000	Endowment Income-USNH	0.00	12,954.52	12,954.52
1GU282	Maurice C Paige Scholarship Fund	550000	Endowment Income-USNH	2,491.09	0.00	0.00
1GU284	John & Katharyn Williams Scholarshi	550110	UNHF True Endowment Income-Other	1,133.97	0.00	0.00
1GU287	Arthur H Carter	550000	Endowment Income-USNH	19,609.76	0.00	0.00
1GUEND	Endow Income Over Distribution	5500	Endowment Income-USNH	0.00	0.00	0.00
1GUEND	Endow Income Over Distribution	550000	Endowment Income-USNH	0.00	0.00	0.00
1GUEND	Endow Income Over Distribution	550001	Endow Distr Contra Rev	0.00	0.00	0.00
1GUFND	UNHF Endow Payout to UNH	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GUFND	UNHF Endow Payout to UNH	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	550000	Endowment Income-USNH	0.00	2,127.24	2,127.24
1GX015	Coos County 4-H Youth Dev Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	550100	Endowment Income-UNHF	0.00	245.55	245.55
1GX016	Ruth Kimball 4-H Endowed Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	550100	Endowment Income-UNHF	0.00	1,210.24	1,210.24
1GX017	Skoglung Endowed 4-H Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	550100	Endowment Income-UNHF	0.00	864.39	864.39
1GX018	Carl Hess 4-H Memorial Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	550100	Endowment Income-UNHF	0.00	679.21	679.21
1GX019	NH 4-H Milk Dealers Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	550100	Endowment Income-UNHF	0.00	143.65	143.65
1GX020	George D Kidder 4-H Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	550100	Endowment Income-UNHF	0.00	338.60	338.60
1GX021	Carroll T Stoddard 4-H Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	550100	Endowment Income-UNHF	0.00	229.10	229.10
1GX022	4-H Dairy Program Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GX022	4-H Dairy Program Fund	550100	Endowment Income-UNHF	0.00	898.19	898.19
1GX023	Pual Carbino 4-H Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	550100	Endowment Income-UNHF	0.00	68.91	68.91
1GX024	Lucile Poland 4-H Teen Conference	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	550100	Endowment Income-UNHF	0.00	52.87	52.87
1GX025	NH 4-H Horse Program Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	550100	Endowment Income-UNHF	0.00	123.87	123.87
1GX026	NH 4-H Poultry Growers Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	550100	Endowment Income-UNHF	0.00	92.69	92.69
1GX027	Internat'l 4-H Youth Exchange	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	550100	Endowment Income-UNHF	0.00	237.89	237.89
1GX028	NH 4-H Alliance Endowed Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	550100	Endowment Income-UNHF	0.00	101.63	101.63
1GX029	Anna Mosher Boardman 4-H Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	550100	Endowment Income-UNHF	0.00	510.03	510.03
1GX035	Heckel Ext Educator Fellowship	550100	Endowment Income-UNHF	0.00	614.99	614.99
1GX036	Caswell Fund-Resrch Teaching Outrch	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	550110	UNHF True Endowment Income-Other	984.52	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	5501	Endowment Income-UNHF	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	550100	Endowment Income-UNHF	0.00	45,927.19	45,927.19
1GZ003	Iola Hubbard Climate Change Endowmt	550110	UNHF True Endowment Income-Other	17,211.59	0.00	0.00
1GZ005	Milton Bloomfield Fund	550100	Endowment Income-UNHF	0.00	1,957.70	1,957.70
1GZ005	Milton Bloomfield Fund	550110	UNHF True Endowment Income-Other	1,543.56	0.00	0.00
1LU039	University Loan Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1LU039	University Loan Fund	550000	Endowment Income-USNH	591.36	684.99	684.99
1LU060	Putnam Educational Loan Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1LU060	Putnam Educational Loan Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1LU062	Albert H Brown Student Loan Fd	5500	Endowment Income-USNH	0.00	0.00	0.00
1LU063	Arthur W Colburn Loan Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1LUEND	Loan-Endow Inc over Distr	550001	Endow Distr Contra Rev	0.00	0.00	0.00
1M0001	Hogan Unitrust	5502	Other Endowment Income	0.00	0.00	0.00
1M0001	Hogan Unitrust	550200	Other Endowment Income	14,465.39	22,678.00	30,865.57
1M0002	Pooled Life Income	5502	Other Endowment Income	0.00	0.00	0.00
1M0002	Pooled Life Income	550200	Other Endowment Income	1,070.69	3,428.82	3,428.82
1M0003	John Maddock Trust	5502	Other Endowment Income	0.00	0.00	0.00
1M0003	John Maddock Trust	550200	Other Endowment Income	357.06	550.06	732.76
1QG003	UNH Alumni Scholars Fund	550000	Endowment Income-USNH	0.00	6,552.65	6,552.65
1QG003	UNH Alumni Scholars Fund	550120	UNHF Quasi Endowment Income-Pooled	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
1TA179	Frank A Joy Endowed Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1TA180	Cohen Holocaust Studies Cntr-E	550000	Endowment Income-USNH	0.00	0.00	0.00
1TC001	John D. Batcheller Memorial	5500	Endowment Income-USNH	0.00	0.00	0.00
1TC001	John D. Batcheller Memorial	550000	Endowment Income-USNH	0.00	553.13	553.13
1TC004	Raymond J. Bernier Scholarship	550200	Other Endowment Income	0.00	0.00	0.00
1TC007	Jean Mattox	550200	Other Endowment Income	0.00	0.00	0.00
1TC009	Gary R. O'neal Musical Theater	550200	Other Endowment Income	0.00	0.00	0.00
1TC025	Theater Education Endowed Fund	550200	Other Endowment Income	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	5502	Other Endowment Income	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	550200	Other Endowment Income	1,041.25	1,091.33	1,399.18
1TG001	Coe-Hall Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1TG001	Coe-Hall Fund	550000	Endowment Income-USNH	0.00	1,018.87	1,018.87
1TG002	UNH Venture Capital Endowment	550000	Endowment Income-USNH	0.00	8,999.75	8,999.75
1TG008	John S. Elliott Fund	5502	Other Endowment Income	0.00	0.00	0.00
1TG008	John S. Elliott Fund	550200	Other Endowment Income	(150,064.81)	(21,318.72)	(21,318.72)
1TG015	Class of 1929 Dad Henderson	5500	Endowment Income-USNH	0.00	0.00	0.00
1TG015	Class of 1929 Dad Henderson	550000	Endowment Income-USNH	0.00	0.00	0.00
1TS004	Peter Markos-Mens Swim Team	5500	Endowment Income-USNH	0.00	0.00	0.00
1TS010	Ski Team UNH	5500	Endowment Income-USNH	0.00	0.00	0.00
1TU003	Edward and Selma Bacon Simon Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1TU003	Edward and Selma Bacon Simon Fund	550000	Endowment Income-USNH	0.00	5,211.41	5,211.41
1TU005	Agnes & M Jane Linen Scholarsh	5500	Endowment Income-USNH	0.00	0.00	0.00
1TU005	Agnes & M Jane Linen Scholarsh	550000	Endowment Income-USNH	0.00	188.37	188.37
1TU006	Ben Thompson Trust	550200	Other Endowment Income	6,834.07	0.00	0.00
1TU007	Whidden Trust	5502	Other Endowment Income	0.00	0.00	0.00
1TU007	Whidden Trust	550200	Other Endowment Income	0.00	0.00	1,033.63
1TU009	Paul J Holloway Endowment Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1TUEND	Endow - Endowment Inc over Distr	550001	Endow Distr Contra Rev	0.00	0.00	0.00
1UU000	Institutional Educational & General	5500	Endowment Income-USNH	0.00	0.00	0.00
1UU000	Institutional Educational & General	5502	Other Endowment Income	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	5501	Endowment Income-UNHF	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	550100	Endowment Income-UNHF	0.00	0.00	0.00
***Total Endowment Income used in Operations				4,723,532.86	6,240,250.64	6,420,107.39
C30INTDT - Interest expense, net						
1M0002	Pooled Life Income	740500	Interest on Debt	0.00	0.00	0.00
1NU001	UNH Net Invested	7405	Interest on Debt	0.00	0.00	0.00
1NU001	UNH Net Invested	740500	Interest on Debt	(65,482.93)	(151,395.44)	(155,332.04)
1NU002	UNH Equipment	7405	Interest on Debt	0.00	0.00	0.00
1NU002	UNH Equipment	740500	Interest on Debt	(30,672.28)	(20,842.13)	(20,842.13)
1NU005	UNH State Bonds	7405	Interest on Debt	0.00	0.00	0.00
1NU005	UNH State Bonds	740500	Interest on Debt	(198,935.09)	(184,843.70)	(184,843.70)
1NU006	UNH 2001 HEFA Debt	7405	Interest on Debt	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	740500	Interest on Debt	(3,499,477.19)	(3,499,477.19)	(1,789,692.03)
1NU008	UNH HEFA 01 Refunding Debt	740500	Interest on Debt	(1,289,817.18)	(1,308,924.31)	(1,308,924.31)
1NU010	UNH 2001 HEFA-Capitalized Interest	551400	Interest Income - bond issuance	0.00	0.00	71,758.54
1NU011	UNH HEFA 02 - 92 Refunding Debt	740500	Interest on Debt	(1,339,008.36)	(1,341,975.42)	(1,341,975.42)
1TD020	Velma W. Scruton Fund	740500	Interest on Debt	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	551400	Interest Income - bond issuance	7,217.78	0.00	9,651.52
1XT145	UNH Environmental Tech Contingency	7405	Interest on Debt	0.00	0.00	0.00
1XT235	UNH Dimond Library	7405	Interest on Debt	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	551400	Interest Income - bond issuance	4,557.36	0.00	0.00
***Total Interest expense, net				(6,411,617.89)	(6,507,458.19)	(4,720,199.57)
C40OTHEX - Other non-operating rev (exp) net						
1NU001	UNH Net Invested	570500	Gain on sale of property	805,891.90	0.00	0.00
1NU001	UNH Net Invested	7402	Loss on Disposal of Fixed Assets	0.00	0.00	0.00
1NU001	UNH Net Invested	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
1NU002	UNH Equipment	7402	Loss on Disposal of Fixed Assets	0.00	0.00	0.00
1NU002	UNH Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	(90,614.57)
***Total Other non-operating rev (exp) net				805,891.90	0.00	(90,614.57)

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D05STAPR - State of New Hampshire Appropriations - plant proj						
15CHST	UNH Cost Sharing of Spons Res	5203	State Capital Appropriations	0.00	0.00	0.00
1NU001	UNH Net Invested	5203	State Capital Appropriations	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	5203	State Capital Appropriations	0.00	0.00	0.00
1XR003	VPRPS Pease Bld 35 Office Constr	5203	State Capital Appropriations	0.00	0.00	0.00
1XT066	UNH R&R ADA Curb Cuts Exterior Main	520300	State Capital Appropriations	0.00	0.00	0.00
1XT145	UNH Environmental Tech Contingency	5203	State Capital Appropriations	0.00	0.00	0.00
1XT145	UNH Environmental Tech Contingency	520300	State Capital Appropriations	0.00	23,384.00	23,384.00
1XT146	UNH State Enviromen Tech Cost Share	5203	State Capital Appropriations	0.00	0.00	0.00
1XT146	UNH State Enviromen Tech Cost Share	520300	State Capital Appropriations	0.00	11,912.00	11,912.00
1XT153	UNH Rudman Biological Science Bldg	5203	State Capital Appropriations	0.00	0.00	0.00
1XT155	UNH Dimond Lib/Biological Lab	5203	State Capital Appropriations	0.00	0.00	0.00
1XT157	State Capital Proj- Academic Build	5203	State Capital Appropriations	0.00	0.00	0.00
1XT158	State Capital Proj- Academic Pettee	5203	State Capital Appropriations	0.00	0.00	0.00
1XT159	State Capital Proj- Acad Code Compl	5203	State Capital Appropriations	0.00	0.00	0.00
1XT161	UNH R+R Capital Approp-Laws of 95	5203	State Capital Appropriations	0.00	0.00	0.00
1XT162	UNH Capital Approp 95 Master Plan	5203	State Capital Appropriations	0.00	0.00	0.00
1XT163	UNH FEMA	5203	State Capital Appropriations	0.00	0.00	0.00
1XT166	UNH Murkland	5203	State Capital Appropriations	0.00	0.00	0.00
1XT166	UNH Murkland	520300	State Capital Appropriations	4,621.90	2,283.03	2,283.03
1XT167	UNH Pettee	5203	State Capital Appropriations	0.00	0.00	0.00
1XT168	UNH Kingsbury	5203	State Capital Appropriations	0.00	0.00	0.00
1XT168	UNH Kingsbury	520300	State Capital Appropriations	0.00	0.00	0.00
1XT235	UNH Dimond Library	5203	State Capital Appropriations	0.00	0.00	0.00
1XT236	UNH R+R Capital App-Laws of 95 Loop	5203	State Capital Appropriations	0.00	0.00	0.00
1XT237	UNH FEMA	5203	State Capital Appropriations	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	520300	State Capital Appropriations	1,773,511.94	5,906,712.13	6,552,920.09
1XT422	UNH Kingsbury Phase II	520300	State Capital Appropriations	1,779,210.84	1,282,620.66	1,351,147.61
1XT622	Southern Underpass Design	520300	State Capital Appropriations	475,000.00	0.00	0.00
1XX006	VPRPS State Enviromental Tech Bldg	5203	State Capital Appropriations	0.00	0.00	0.00
***Total State of New Hampshire Appropriations - plant proj				4,032,344.68	7,226,911.82	7,941,646.73
D10INVIC - Investment income on bond proceeds						
1NU001	UNH Net Invested	5510	Short Term Investment Income	0.00	0.00	0.00
1NU001	UNH Net Invested	5511	Other Investment Income	0.00	0.00	0.00
1NU002	UNH Equipment	5510	Short Term Investment Income	0.00	0.00	0.00
1NU002	UNH Equipment	5511	Other Investment Income	0.00	0.00	0.00
1NU002	UNH Equipment	5512	Bank Interest	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	5512	Bank Interest	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	551200	Bank Interest	0.00	0.00	0.00
1NU010	UNH 2001 HEFA-Capitalized Interest	551200	Bank Interest	0.00	71,758.54	0.00
1XB001	COLSA Farm Residence 1986	5511	Other Investment Income	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	5511	Other Investment Income	0.00	0.00	0.00
1XB006	COLSA Agricultural Facility	5511	Other Investment Income	0.00	0.00	0.00
1XB006	COLSA Agricultural Facility	551100	Other Investment Income	0.00	0.00	0.00
1XB008	COLSA Ports Trust Co-Livestock Act	5511	Other Investment Income	0.00	0.00	0.00
1XB026	COLSA Kingman Farm Equipment Barn	5511	Other Investment Income	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	5511	Other Investment Income	0.00	0.00	0.00
1XB028	COLSA Livestock Activities	5511	Other Investment Income	0.00	0.00	0.00
1XB030	COLSA Woodman Farm R&R	5511	Other Investment Income	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	5511	Other Investment Income	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	5511	Other Investment Income	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	5511	Other Investment Income	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	5511	Other Investment Income	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	5511	Other Investment Income	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	551100	Other Investment Income	2,248.00	9,651.52	0.00
1XG006	UNH Preservation-Restor Landmarks	5511	Other Investment Income	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	5511	Other Investment Income	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	5511	Other Investment Income	0.00	0.00	0.00
1XK003	CIS Printing Equipment Reserve	5511	Other Investment Income	0.00	0.00	0.00
1XK005	CIS Delivery Truck Replacement	5511	Other Investment Income	0.00	0.00	0.00
1XQ059	UNH Whittemore Center Gifts- UNH	5511	Other Investment Income	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	5511	Other Investment Income	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	5511	Other Investment Income	0.00	0.00	0.00
1XT008	UNH R&R Markus VI	5511	Other Investment Income	0.00	0.00	0.00
1XT009	UNH R&R Ravine Project FY88	5511	Other Investment Income	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	551100	Other Investment Income	0.00	0.00	0.00
1XT149	UNH New Dining Facility	551200	Bank Interest	0.00	0.00	0.00
1XT150	UNH New Residence Hall	551200	Bank Interest	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	551200	Bank Interest	0.00	0.00	0.00
1XT154	UNH Master Planning	5511	Other Investment Income	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	5511	Other Investment Income	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	5511	Other Investment Income	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	5511	Other Investment Income	0.00	0.00	0.00
1XT239	UNH R&R T-Hall Basement Renovations	5511	Other Investment Income	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	5511	Other Investment Income	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	5511	Other Investment Income	0.00	0.00	0.00
***Total Investment income on bond proceeds				2,248.00	81,410.06	0.00
D15PLGGC - Plant gifts, grants and contracts						
1NU001	UNH Net Invested	5300	Federal Programs	0.00	0.00	0.00
1NU001	UNH Net Invested	5400	Private Gifts	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

D - Capital Additions

D15PLGGC - Plant gifts, grants and contracts

1NU002	UNH Equipment	5401	Gifts in Kind-Private	0.00	0.00	0.00
1NU002	UNH Equipment	540100	Gifts in Kind-Private	0.00	0.00	0.00
1XB006	COLSA Agricultural Facility	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	5400	Private Gifts	0.00	0.00	0.00
1XB029	COLSA Dressage Rings R&R	5400	Private Gifts	0.00	0.00	0.00
1XB030	COLSA Woodman Farm R&R	5400	Private Gifts	0.00	0.00	0.00
1XB030	COLSA Woodman Farm R&R	540000	Private Gifts	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	5400	Private Gifts	0.00	0.00	0.00
1XE003	WSBE New Building Constr & Renov	540200	UNHF Benefactor Gifts Transfer	20,000.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	5400	Private Gifts	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	5400	Private Gifts	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	540000	Private Gifts	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	540200	UNHF Benefactor Gifts Transfer	3,630.59	14,500.00	14,500.00
1XG005	UNH Gift in Kind Equipment	5401	Gifts in Kind-Private	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	5400	Private Gifts	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	540000	Private Gifts	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	540020	Gifts-Fundraising	0.00	0.00	0.00
1XJ023	VPSPA Recreation Vehicle	540020	Gifts-Fundraising	1,191.88	0.00	0.00
1XJ027	VPSPA Recreation Equipment	540020	Gifts-Fundraising	1,187.00	0.00	0.00
1XQ041	UNH Whittemore Center Gifts- UNHF	5400	Private Gifts	0.00	0.00	0.00
1XQ041	UNH Whittemore Center Gifts- UNHF	540000	Private Gifts	0.00	0.00	0.00
1XQ059	UNH Whittemore Center Gifts- UNH	5400	Private Gifts	0.00	0.00	0.00
1XQ106	NEC Concierge/Business Ctr Desk 03	540200	UNHF Benefactor Gifts Transfer	0.00	350.00	350.00
1XQ131	CNG Buses-Transportation Services	530100	NH State Programs	272,457.60	0.00	0.00
1XS001	UNH Athletics Football Bleachers	5400	Private Gifts	0.00	0.00	0.00
1XS002	UNH Athletics Baseball Fld Upgrade	5400	Private Gifts	0.00	0.00	0.00
1XS006	UNH Athletics Weight Room	5400	Private Gifts	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	5400	Private Gifts	0.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	5400	Private Gifts	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	530110	Other State Government	0.00	17,279.86	17,279.86
1XT082	UNH R&R WSBE Hi-Tech Classroom	5400	Private Gifts	0.00	0.00	0.00
1XT083	UNH R&R Lundholm Upgrades	5400	Private Gifts	0.00	0.00	0.00
1XT083	UNH R&R Lundholm Upgrades	540000	Private Gifts	0.00	0.00	0.00
1XT083	UNH R&R Lundholm Upgrades	540200	UNHF Benefactor Gifts Transfer	8,250.00	7,125.00	7,125.00
1XT122	UNH R&R Track Upgrade Project	5400	Private Gifts	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	540000	Private Gifts	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	540200	UNHF Benefactor Gifts Transfer	0.00	50,000.00	50,000.00
1XT153	UNH Rudman Biological Science Bldg	5300	Federal Programs	0.00	0.00	0.00
1XT163	UNH FEMA	5200	Federal Appropriations	0.00	0.00	0.00
1XT164	UNH Environmental Technology Lab	5300	Federal Programs	0.00	0.00	0.00
1XT164	UNH Environmental Technology Lab	530000	Federal Programs	0.00	0.00	0.00
1XT165	UNH EDA Entrepreneurial Campus Grt	5300	Federal Programs	0.00	0.00	0.00
1XT165	UNH EDA Entrepreneurial Campus Grt	530000	Federal Programs	0.00	99,645.00	92,515.99
1XT167	UNH Pettee	5400	Private Gifts	0.00	0.00	0.00
1XT171	UNHM HUD Grant	5300	Federal Programs	0.00	0.00	0.00
1XT172	UNHM UNH Foundation	5400	Private Gifts	0.00	0.00	0.00
1XT175	UNH Sale of Properties	5400	Private Gifts	0.00	0.00	0.00
1XT200	UNH R&R Outdoor Track	5400	Private Gifts	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	5400	Private Gifts	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	5400	Private Gifts	0.00	0.00	0.00
1XT235	UNH Dimond Library	5400	Private Gifts	0.00	0.00	0.00
1XT237	UNH FEMA	5200	Federal Appropriations	0.00	0.00	0.00
1XT241	UNH R&R Field House Bleacher Repair	5400	Private Gifts	0.00	0.00	0.00
1XT242	UNH R&R Parking Lot Signs	5400	Private Gifts	0.00	0.00	0.00
1XT292	UNH R&R Whittemore Ivy Replacement	5400	Private Gifts	0.00	0.00	0.00
1XT292	UNH R&R Whittemore Ivy Replacement	540000	Private Gifts	0.00	0.00	0.00

D20FNDGE - Endowment Gifts - campuses

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - campuses						
1M0002	Pooled Life Income	540000	Private Gifts	0.00	0.00	0.00
1M0002	Pooled Life Income	552099	Misc Gain/Loss	(12.08)	0.00	0.00
1QA007	Robert G Wakefield Quasi Endow	540000	Private Gifts	0.00	0.00	0.00
1QA008	Carl M Gahan '53 Scholarship	540000	Private Gifts	0.00	676.30	195,584.73
1QA009	Maurice C Paige Endow Schol Fund	540000	Private Gifts	0.00	4,062.69	4,062.69
1QA010	Arthur H Carter Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	420,316.34	420,316.34
1QB006	Nancy Coutu Memorial Quasi Endow	540200	UNHF Benefactor Gifts Transfer	0.00	56.00	56.00
1QC008	University Art Gallery	540200	UNHF Benefactor Gifts Transfer	1,410.00	0.00	0.00
1QC013	Pitavy Schol Quasi-Endow Fund	5400	Private Gifts	0.00	0.00	0.00
1QC013	Pitavy Schol Quasi-Endow Fund	540000	Private Gifts	0.00	0.00	0.00
1QC013	Pitavy Schol Quasi-Endow Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1QD005	Earth Sciences Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
1QD005	Earth Sciences Memorial Fund	540000	Private Gifts	0.00	0.00	0.00
1QD005	Earth Sciences Memorial Fund	540200	UNHF Benefactor Gifts Transfer	100.00	100.00	100.00
1QE004	Sam Rosen Quasi-Endowment Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1QG003	UNH Alumni Scholars Fund	540200	UNHF Benefactor Gifts Transfer	68,159.68	0.00	0.00
1QG004	Granite State Scholars Quasi Endow	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1QG005	Arthur/Doris Kenison Endowment	540000	Private Gifts	0.00	0.00	0.00
1QL003	University Museum Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1QL006	Phillip J. Sawyer Quasi Endowment	540200	UNHF Benefactor Gifts Transfer	1,000.00	1,000.00	1,000.00
1TA003	Furio A Abbiatti, Cl' of 1927	540099	Misc Revenue	0.01	0.00	0.00
1TA003	Furio A Abbiatti, Cl' of 1927	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA004	Ben Bronstein Endowed Scholars	540099	Misc Revenue	0.01	0.00	0.00
1TA004	Ben Bronstein Endowed Scholars	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA005	Jean Brierly Fund	540099	Misc Revenue	0.01	0.00	0.00
1TA005	Jean Brierly Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA006	Janet Clark Class of '42	5400	Private Gifts	0.00	0.00	0.00
1TA006	Janet Clark Class of '42	540000	Private Gifts	0.00	0.00	0.00
1TA006	Janet Clark Class of '42	540099	Misc Revenue	(0.01)	0.00	0.00
1TA006	Janet Clark Class of '42	540200	UNHF Benefactor Gifts Transfer	1,000.00	2,000.00	2,000.00
1TA006	Janet Clark Class of '42	552099	Misc Gain/Loss	0.01	0.00	0.00
1TA007	Class of 1922 Golden Anniv Gif	540099	Misc Revenue	(0.01)	0.00	0.00
1TA007	Class of 1922 Golden Anniv Gif	552099	Misc Gain/Loss	0.01	0.00	0.00
1TA008	Mr. & Mrs. Robert Davison	540099	Misc Revenue	(0.01)	0.00	0.00
1TA008	Mr. & Mrs. Robert Davison	552099	Misc Gain/Loss	0.01	0.00	0.00
1TA009	Class of 1928 Scholarship Fund	540099	Misc Revenue	0.01	0.00	0.00
1TA009	Class of 1928 Scholarship Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA010	Class of 1933 Honors	5400	Private Gifts	0.00	0.00	0.00
1TA010	Class of 1933 Honors	540000	Private Gifts	0.00	0.00	0.00
1TA011	Class of 1954 Endowment Fund	5400	Private Gifts	0.00	0.00	0.00
1TA011	Class of 1954 Endowment Fund	540000	Private Gifts	969.10	0.00	0.00
1TA011	Class of 1954 Endowment Fund	540200	UNHF Benefactor Gifts Transfer	46,589.44	9,185.83	9,185.83
1TA012	Concord Alumni Scholarship Fun	540099	Misc Revenue	0.01	0.00	0.00
1TA012	Concord Alumni Scholarship Fun	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA014	Melbourne W. Cummings End. Fun	540099	Misc Revenue	0.01	0.00	0.00
1TA014	Melbourne W. Cummings End. Fun	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA016	Gwynne Harris Daggett Mem. Sch	5400	Private Gifts	0.00	0.00	0.00
1TA016	Gwynne Harris Daggett Mem. Sch	540099	Misc Revenue	(19,066.89)	0.00	0.00
1TA016	Gwynne Harris Daggett Mem. Sch	540200	UNHF Benefactor Gifts Transfer	0.00	10,600.65	10,600.65
1TA016	Gwynne Harris Daggett Mem. Sch	552099	Misc Gain/Loss	19,066.89	0.00	0.00
1TA020	Forrest Smith Fund	540099	Misc Revenue	0.01	0.00	0.00
1TA020	Forrest Smith Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA021	Fred Engelhardt Fund	540099	Misc Revenue	0.01	0.00	0.00
1TA021	Fred Engelhardt Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA022	Avrum Gudelsky	5400	Private Gifts	0.00	0.00	0.00
1TA022	Avrum Gudelsky	540200	UNHF Benefactor Gifts Transfer	1,000.00	0.00	0.00
1TA025	William C. Hennessy Scholarshi	540099	Misc Revenue	(0.01)	0.00	0.00
1TA025	William C. Hennessy Scholarshi	540200	UNHF Benefactor Gifts Transfer	650.00	0.00	0.00
1TA025	William C. Hennessy Scholarshi	552099	Misc Gain/Loss	0.01	0.00	0.00
1TA026	George T. Gilman	540099	Misc Revenue	0.01	0.00	0.00
1TA026	George T. Gilman	540200	UNHF Benefactor Gifts Transfer	5,057.50	0.00	0.00
1TA026	George T. Gilman	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA027	Larry Hogan Scholarship Fund	540099	Misc Revenue	0.01	0.00	0.00
1TA027	Larry Hogan Scholarship Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA029	John S.holland Mem. Scholarshi	5400	Private Gifts	0.00	0.00	0.00
1TA029	John S.holland Mem. Scholarshi	540000	Private Gifts	200.00	100.00	100.00
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	540099	Misc Revenue	(0.01)	0.00	0.00
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	552099	Misc Gain/Loss	0.01	0.00	0.00
1TA032	Miriam Jackson Mem Scholarship	5400	Private Gifts	0.00	0.00	0.00
1TA033	Elizabeth Jones Class 1922 Sch	5400	Private Gifts	0.00	0.00	0.00
1TA033	Elizabeth Jones Class 1922 Sch	540000	Private Gifts	3,418.11	3,040.90	3,040.90
1TA037	Marcia Mccann	540099	Misc Revenue	0.01	0.00	0.00
1TA037	Marcia Mccann	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA038	John W. Mcconnell Scholarship	5400	Private Gifts	0.00	0.00	0.00
1TA038	John W. Mcconnell Scholarship	540200	UNHF Benefactor Gifts Transfer	100.00	75.00	75.00
1TA039	Howard E. Mclane Scholarship	5400	Private Gifts	0.00	0.00	0.00
1TA039	Howard E. Mclane Scholarship	540000	Private Gifts	0.00	0.00	0.00
1TA039	Howard E. Mclane Scholarship	540200	UNHF Benefactor Gifts Transfer	170.00	90.00	90.00
1TA040	Elinor Metcalf Scholarship	540099	Misc Revenue	0.01	0.00	0.00
1TA040	Elinor Metcalf Scholarship	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA041	Barbara King Newman Sch. Fund	5400	Private Gifts	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - campuses						
1TA041	Barbara King Newman Sch. Fund	540200	UNHF Benefactor Gifts Transfer	100.00	100.00	100.00
1TA042	Nickerson Scholarship Fund	540000	Private Gifts	0.00	500.00	500.00
1TA042	Nickerson Scholarship Fund	540099	Misc Revenue	0.01	0.00	0.00
1TA042	Nickerson Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	1,000.00	0.00	0.00
1TA042	Nickerson Scholarship Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA043	Bertha I. Norton Endowment Sch	540099	Misc Revenue	(0.01)	0.00	0.00
1TA043	Bertha I. Norton Endowment Sch	552099	Misc Gain/Loss	0.01	0.00	0.00
1TA044	Leonard P. Novak	540000	Private Gifts	0.00	0.00	0.00
1TA044	Leonard P. Novak	540200	UNHF Benefactor Gifts Transfer	0.00	100.00	100.00
1TA047	Robert G. Perrault Mem.scholar	540200	UNHF Benefactor Gifts Transfer	20,075.00	0.00	0.00
1TA049	'bunny' Bryant Band Scholarshi	540099	Misc Revenue	0.02	0.00	0.00
1TA049	'bunny' Bryant Band Scholarshi	552099	Misc Gain/Loss	(0.02)	0.00	0.00
1TA051	Peter Lino Barili	5400	Private Gifts	0.00	0.00	0.00
1TA051	Peter Lino Barili	540200	UNHF Benefactor Gifts Transfer	0.00	2,000.00	2,000.00
1TA052	O. B. Brown Endowed Scholarshi	540099	Misc Revenue	0.01	0.00	0.00
1TA052	O. B. Brown Endowed Scholarshi	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA053	K. Denham	540000	Private Gifts	0.00	0.00	0.00
1TA053	K. Denham	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1TA054	Arthur E. Clapp Memorial Schol	540099	Misc Revenue	0.01	0.00	0.00
1TA054	Arthur E. Clapp Memorial Schol	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA055	Fuller Foundation Endowed Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TA055	Fuller Foundation Endowed Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TA056	Alvin R. Ingram Graduate Fello	540099	Misc Revenue	0.01	0.00	0.00
1TA056	Alvin R. Ingram Graduate Fello	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA058	Mortar Board	540099	Misc Revenue	0.03	0.00	0.00
1TA058	Mortar Board	552099	Misc Gain/Loss	(0.03)	0.00	0.00
1TA060	Facilities Services	5400	Private Gifts	0.00	0.00	0.00
1TA060	Facilities Services	540200	UNHF Benefactor Gifts Transfer	150.00	150.00	150.00
1TA061	Governor Wesley Powell	5400	Private Gifts	0.00	0.00	0.00
1TA061	Governor Wesley Powell	540200	UNHF Benefactor Gifts Transfer	500.00	0.00	0.00
1TA063	Earle A.welch Scholarship	540099	Misc Revenue	0.01	0.00	0.00
1TA063	Earle A.welch Scholarship	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA064	Governor John H. Bartlett Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TA064	Governor John H. Bartlett Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TA065	Thomas J. Davis Prize Award	540099	Misc Revenue	(0.01)	0.00	0.00
1TA065	Thomas J. Davis Prize Award	552099	Misc Gain/Loss	0.01	0.00	0.00
1TA067	Frank W. Randall Scholarship F	540099	Misc Revenue	0.01	0.00	0.00
1TA067	Frank W. Randall Scholarship F	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA068	Gladys Wheeler Simeroth Schol	540099	Misc Revenue	0.01	0.00	0.00
1TA068	Gladys Wheeler Simeroth Schol	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA070	Frederick Smyth Book Fund	540099	Misc Revenue	0.01	0.00	0.00
1TA070	Frederick Smyth Book Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA072	Corinne Tripetti Art Scholars	540099	Misc Revenue	0.01	0.00	0.00
1TA072	Corinne Tripetti Art Scholars	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA078	George P. Wood Shoals Marine	540200	UNHF Benefactor Gifts Transfer	100.00	100.00	100.00
1TA079	Melvin Zais	5400	Private Gifts	0.00	0.00	0.00
1TA079	Melvin Zais	540099	Misc Revenue	0.01	0.00	0.00
1TA079	Melvin Zais	540200	UNHF Benefactor Gifts Transfer	100.00	0.00	0.00
1TA079	Melvin Zais	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA080	Anna Zornio	540200	UNHF Benefactor Gifts Transfer	50.00	0.00	0.00
1TA081	Ato Alfred H. Brown Scholarshi	540099	Misc Revenue	(0.01)	0.00	0.00
1TA081	Ato Alfred H. Brown Scholarshi	552099	Misc Gain/Loss	0.01	0.00	0.00
1TA082	Richard Bruce Johnston Scholar	540099	Misc Revenue	0.01	0.00	0.00
1TA082	Richard Bruce Johnston Scholar	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA083	Roland H. O'Neal, Professorship	540099	Misc Revenue	0.01	0.00	0.00
1TA083	Roland H. O'Neal, Professorship	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA084	Raymond E. Bassett Memorial Fu	540099	Misc Revenue	(0.01)	0.00	0.00
1TA084	Raymond E. Bassett Memorial Fu	552099	Misc Gain/Loss	0.01	0.00	0.00
1TA086	Louis P. Bourgoin Scholarship	540099	Misc Revenue	0.01	0.00	0.00
1TA086	Louis P. Bourgoin Scholarship	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA089	Edna O. Brown Scholarship Fund	540099	Misc Revenue	(0.02)	0.00	0.00
1TA089	Edna O. Brown Scholarship Fund	552099	Misc Gain/Loss	0.02	0.00	0.00
1TA090	Philip R Burlingame Sr St Loan	540099	Misc Revenue	0.01	0.00	0.00
1TA090	Philip R Burlingame Sr St Loan	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA092	Lt. Albert A. Chariat Fund	540099	Misc Revenue	0.01	0.00	0.00
1TA092	Lt. Albert A. Chariat Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA095	Class of 1916 Sch. Fund	540099	Misc Revenue	0.02	0.00	0.00
1TA095	Class of 1916 Sch. Fund	552099	Misc Gain/Loss	(0.02)	0.00	0.00
1TA096	Forrest E Adams Mem. Sch.	540099	Misc Revenue	(0.01)	0.00	0.00
1TA096	Forrest E Adams Mem. Sch.	552099	Misc Gain/Loss	0.01	0.00	0.00
1TA098	Philip M. Marston Scholarship	540099	Misc Revenue	0.01	0.00	0.00
1TA098	Philip M. Marston Scholarship	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA099	Class of 1925 Wm. S. Sayward F	540099	Misc Revenue	(0.01)	0.00	0.00
1TA099	Class of 1925 Wm. S. Sayward F	552099	Misc Gain/Loss	0.01	0.00	0.00
1TA101	Class of 1948 Trust Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TA101	Class of 1948 Trust Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TA102	Class of 1898 Scholarship Fund	540099	Misc Revenue	0.01	0.00	0.00
1TA102	Class of 1898 Scholarship Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA106	Arthur W. Colburn St. Loan F	540099	Misc Revenue	0.01	0.00	0.00
1TA106	Arthur W. Colburn St. Loan F	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TA108	Fisher Currier Scholarship Fu	540099	Misc Revenue	(0.01)	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
D - Capital Additions							
D20ENDGF - Endowment Gifts - campuses							
1TA108	Fisher Currier Scholarship Fu	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA109	Diettrich, Memorial Cup Fund	540099	Misc Revenue	0.02	0.00	0.00	
1TA109	Diettrich, Memorial Cup Fund	552099	Misc Gain/Loss	(0.02)	0.00	0.00	
1TA111	Sylvester M. Foster Fund	540099	Misc Revenue	0.01	0.00	0.00	
1TA111	Sylvester M. Foster Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA112	Adelaide M. Godding Fund	540099	Misc Revenue	(0.01)	0.00	0.00	
1TA112	Adelaide M. Godding Fund	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA114	Willis D. F. Hayden Sch. Fund	540099	Misc Revenue	0.01	0.00	0.00	
1TA114	Willis D. F. Hayden Sch. Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA117	Edgar C. Hirst Scholarship Fu	540099	Misc Revenue	0.01	0.00	0.00	
1TA117	Edgar C. Hirst Scholarship Fu	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA120	Lillian M. Johnson Fund	540099	Misc Revenue	(0.01)	0.00	0.00	
1TA120	Lillian M. Johnson Fund	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA122	Donald Whitney Libby Memorial	540099	Misc Revenue	0.01	0.00	0.00	
1TA122	Donald Whitney Libby Memorial	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA126	Harry Macleod Memorial Schol	540099	Misc Revenue	(0.01)	0.00	0.00	
1TA126	Harry Macleod Memorial Schol	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA130	Erskine Mason Memorial Prize	540099	Misc Revenue	(0.01)	0.00	0.00	
1TA130	Erskine Mason Memorial Prize	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA133	Maurice E. Nerbonne Sch. Fund	540099	Misc Revenue	0.01	0.00	0.00	
1TA133	Maurice E. Nerbonne Sch. Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA137	Luella Pettee Fund	540099	Misc Revenue	0.01	0.00	0.00	
1TA137	Luella Pettee Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA138	Roecrans W. Pillsbury Fund	540099	Misc Revenue	(0.01)	0.00	0.00	
1TA138	Roecrans W. Pillsbury Fund	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA139	Alfred Ernest Richards Mem. S	540099	Misc Revenue	(0.01)	0.00	0.00	
1TA139	Alfred Ernest Richards Mem. S	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA140	Charles H. Sanders Fund	540099	Misc Revenue	(0.01)	0.00	0.00	
1TA140	Charles H. Sanders Fund	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA144	J. Guy Smart Scholarship Fund	540099	Misc Revenue	(0.01)	0.00	0.00	
1TA144	J. Guy Smart Scholarship Fund	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA145	Roderick W. Smith Scholarship	540099	Misc Revenue	0.01	0.00	0.00	
1TA145	Roderick W. Smith Scholarship	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA146	Smyth, Memorial Fund	540099	Misc Revenue	(0.02)	0.00	0.00	
1TA146	Smyth, Memorial Fund	552099	Misc Gain/Loss	0.02	0.00	0.00	
1TA148	Col. Samuel J. Sutherland	540099	Misc Revenue	0.01	0.00	0.00	
1TA148	Col. Samuel J. Sutherland	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA149	Theron A. Thorp Mem. Sch. Fun	540099	Misc Revenue	0.01	0.00	0.00	
1TA149	Theron A. Thorp Mem. Sch. Fun	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA152	Walter M. Wiggin Scholarship	540099	Misc Revenue	0.01	0.00	0.00	
1TA152	Walter M. Wiggin Scholarship	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA153	George H. Williams Fund	540099	Misc Revenue	0.01	0.00	0.00	
1TA153	George H. Williams Fund	540200	UNHF Benefactor Gifts Transfer	0.00	2,000.00	2,000.00	
1TA153	George H. Williams Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA154	Richard J. Shea Memorial Award	540099	Misc Revenue	0.01	0.00	0.00	
1TA154	Richard J. Shea Memorial Award	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA155	William H. Yale Sch. Fund	540099	Misc Revenue	(0.01)	0.00	0.00	
1TA155	William H. Yale Sch. Fund	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA157	Fred Weare Stone Mem. Sch. Fun	5400	Private Gifts	0.00	0.00	0.00	
1TA157	Fred Weare Stone Mem. Sch. Fun	540200	UNHF Benefactor Gifts Transfer	80.00	1,000.00	1,000.00	
1TA159	Penny Family School	5400	Private Gifts	0.00	0.00	0.00	
1TA159	Penny Family School	540099	Misc Revenue	0.01	0.00	0.00	
1TA159	Penny Family School	540200	UNHF Benefactor Gifts Transfer	0.00	500.00	500.00	
1TA159	Penny Family School	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA160	Ruth Cheney Streeter Shcol	540099	Misc Revenue	0.01	0.00	0.00	
1TA160	Ruth Cheney Streeter Shcol	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA161	Katherine Demeritt Memorial	540099	Misc Revenue	(0.02)	0.00	0.00	
1TA161	Katherine Demeritt Memorial	552099	Misc Gain/Loss	0.02	0.00	0.00	
1TA163	Ray Macdonald End Scholarship	540099	Misc Revenue	(0.01)	0.00	0.00	
1TA163	Ray Macdonald End Scholarship	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA164	Gertrude Phelps Carlson Mem	540099	Misc Revenue	0.01	0.00	0.00	
1TA164	Gertrude Phelps Carlson Mem	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA165	Class of 51 Endowed Scholarshi	5400	Private Gifts	0.00	0.00	0.00	
1TA165	Class of 51 Endowed Scholarshi	540000	Private Gifts	0.00	0.00	0.00	
1TA165	Class of 51 Endowed Scholarshi	540099	Misc Revenue	(0.01)	0.00	0.00	
1TA165	Class of 51 Endowed Scholarshi	540200	UNHF Benefactor Gifts Transfer	1,200.00	1,300.00	1,300.00	
1TA165	Class of 51 Endowed Scholarshi	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA166	Norma V and John Spaven	540099	Misc Revenue	(0.01)	0.00	0.00	
1TA166	Norma V and John Spaven	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA168	Class of 38 Professorship Endo	5400	Private Gifts	0.00	0.00	0.00	
1TA168	Class of 38 Professorship Endo	540099	Misc Revenue	(0.01)	0.00	0.00	
1TA168	Class of 38 Professorship Endo	540200	UNHF Benefactor Gifts Transfer	0.00	3.52	3.52	
1TA168	Class of 38 Professorship Endo	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA169	Class of 41 Educational Endow	5400	Private Gifts	0.00	0.00	0.00	
1TA169	Class of 41 Educational Endow	540099	Misc Revenue	(0.01)	0.00	0.00	
1TA169	Class of 41 Educational Endow	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA170	CEPS Endowed Scholar	540099	Misc Revenue	(0.01)	0.00	0.00	
1TA170	CEPS Endowed Scholar	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TA171	Class of 64 Academic Enrichmnt	540200	UNHF Benefactor Gifts Transfer	1,200.00	1,750.00	1,750.00	
1TA172	Class of 40 Professorship	5400	Private Gifts	0.00	0.00	0.00	
1TA172	Class of 40 Professorship	540000	Private Gifts	0.00	0.00	0.00	

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
D - Capital Additions							
D20ENDGF - Endowment Gifts - campuses							
1TA172	Class of 40 Professorship	540200	UNHF Benefactor Gifts Transfer	100.00	100.00	100.00	
1TA173	Class of 44 Endowed Professor	540099	Misc Revenue	0.01	0.00	0.00	
1TA173	Class of 44 Endowed Professor	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA174	Class of 1944 Endowed Scholar	5400	Private Gifts	0.00	0.00	0.00	
1TA174	Class of 1944 Endowed Scholar	540000	Private Gifts	0.00	0.00	0.00	
1TA174	Class of 1944 Endowed Scholar	540200	UNHF Benefactor Gifts Transfer	100.00	0.00	0.00	
1TA175	Charles A. Hopkins Family Fund	540099	Misc Revenue	0.02	0.00	0.00	
1TA175	Charles A. Hopkins Family Fund	552099	Misc Gain/Loss	(0.02)	0.00	0.00	
1TA176	Class 1961 Endowed Scholarship	5400	Private Gifts	0.00	0.00	0.00	
1TA176	Class 1961 Endowed Scholarship	540000	Private Gifts	0.00	0.00	0.00	
1TA176	Class 1961 Endowed Scholarship	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00	
1TA177	1959 Fund for Excellence	5400	Private Gifts	0.00	0.00	0.00	
1TA177	1959 Fund for Excellence	540099	Misc Revenue	0.01	0.00	0.00	
1TA177	1959 Fund for Excellence	540200	UNHF Benefactor Gifts Transfer	1,500.00	500.00	500.00	
1TA177	1959 Fund for Excellence	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TA178	William S Law Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00	
1TA179	Frank A Joy Endowed Fund	5400	Private Gifts	0.00	0.00	0.00	
1TA179	Frank A Joy Endowed Fund	540099	Misc Revenue	0.00	56,238.77	56,238.77	
1TA179	Frank A Joy Endowed Fund	552099	Misc Gain/Loss	0.00	(56,238.77)	(56,238.77)	
1TA180	Cohen Holocaust Studies Cntr-E	5400	Private Gifts	0.00	0.00	0.00	
1TA180	Cohen Holocaust Studies Cntr-E	540000	Private Gifts	0.00	0.00	0.00	
1TA181	Ernest Easter Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00	
1TA181	Ernest Easter Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00	
1TB001	Edward Cass Adams	5400	Private Gifts	0.00	0.00	0.00	
1TB001	Edward Cass Adams	540099	Misc Revenue	(0.01)	0.00	0.00	
1TB001	Edward Cass Adams	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TB002	Robert P. Ahern Mem. Fund	5400	Private Gifts	0.00	0.00	0.00	
1TB002	Robert P. Ahern Mem. Fund	540000	Private Gifts	0.00	0.00	0.00	
1TB002	Robert P. Ahern Mem. Fund	540200	UNHF Benefactor Gifts Transfer	2,500.00	2,500.00	2,500.00	
1TB004	Thomas W. Keller Mem. Scholars	540099	Misc Revenue	(0.01)	0.00	0.00	
1TB004	Thomas W. Keller Mem. Scholars	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TB005	C. Hilton Boynton	5400	Private Gifts	0.00	0.00	0.00	
1TB005	C. Hilton Boynton	540099	Misc Revenue	0.01	0.00	0.00	
1TB005	C. Hilton Boynton	540200	UNHF Benefactor Gifts Transfer	1,025.00	1,530.00	1,530.00	
1TB005	C. Hilton Boynton	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TB006	Gertrude Burnham Fund	540099	Misc Revenue	(0.01)	0.00	0.00	
1TB006	Gertrude Burnham Fund	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TB007	Conant Scholarship Fund	540099	Misc Revenue	0.02	0.00	0.00	
1TB007	Conant Scholarship Fund	552099	Misc Gain/Loss	(0.02)	0.00	0.00	
1TB008	Crop Protection Institute	540099	Misc Revenue	0.01	0.00	0.00	
1TB008	Crop Protection Institute	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TB009	David W. Drew Memorial Scholar	5400	Private Gifts	0.00	0.00	0.00	
1TB009	David W. Drew Memorial Scholar	540000	Private Gifts	100.00	0.00	0.00	
1TB009	David W. Drew Memorial Scholar	540099	Misc Revenue	0.01	0.00	0.00	
1TB009	David W. Drew Memorial Scholar	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TB010	Clyde & Isabel Eaton	540099	Misc Revenue	0.02	0.00	0.00	
1TB010	Clyde & Isabel Eaton	552099	Misc Gain/Loss	(0.02)	0.00	0.00	
1TB011	Kenneth Fowler	540000	Private Gifts	200.00	0.00	0.00	
1TB011	Kenneth Fowler	540200	UNHF Benefactor Gifts Transfer	1,055.00	0.00	0.00	
1TB013	Oliver J. Hubbard Fund	540099	Misc Revenue	(0.02)	0.00	0.00	
1TB013	Oliver J. Hubbard Fund	552099	Misc Gain/Loss	0.02	0.00	0.00	
1TB014	Basil & Alice Johnson	5400	Private Gifts	0.00	0.00	0.00	
1TB014	Basil & Alice Johnson	540000	Private Gifts	2,000.00	1,000.00	1,000.00	
1TB015	Gunnar B. Olsson Fund	540099	Misc Revenue	0.01	0.00	0.00	
1TB015	Gunnar B. Olsson Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TB016	Dan Heath Memorial	540099	Misc Revenue	(0.01)	0.00	0.00	
1TB016	Dan Heath Memorial	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TB017	Richard A. Andrews Mem'l Award	540099	Misc Revenue	(0.01)	0.00	0.00	
1TB017	Richard A. Andrews Mem'l Award	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TB018	Paul Gilman	540099	Misc Revenue	0.01	0.00	0.00	
1TB018	Paul Gilman	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TB019	Albio Hodgdon Mem'l Schol	5400	Private Gifts	0.00	0.00	0.00	
1TB019	Albio Hodgdon Mem'l Schol	540200	UNHF Benefactor Gifts Transfer	0.00	35.00	35.00	
1TB020	Barbara M. Lucier Endowed Mem	540099	Misc Revenue	0.01	0.00	0.00	
1TB020	Barbara M. Lucier Endowed Mem	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TB021	George M. Moore Scholarship	540099	Misc Revenue	(0.01)	0.00	0.00	
1TB021	George M. Moore Scholarship	540200	UNHF Benefactor Gifts Transfer	1,050.00	0.00	0.00	
1TB021	George M. Moore Scholarship	552099	Misc Gain/Loss	0.01	0.00	0.00	
1TB022	Constance L. Rollins Memorial	540099	Misc Revenue	0.01	0.00	0.00	
1TB022	Constance L. Rollins Memorial	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TB023	Plant Science Scholarship Fund	540099	Misc Revenue	0.01	0.00	0.00	
1TB023	Plant Science Scholarship Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TB024	James A. Purington Scholarship	5400	Private Gifts	0.00	0.00	0.00	
1TB024	James A. Purington Scholarship	540099	Misc Revenue	0.01	0.00	0.00	
1TB024	James A. Purington Scholarship	540200	UNHF Benefactor Gifts Transfer	0.00	500.00	500.00	
1TB024	James A. Purington Scholarship	552099	Misc Gain/Loss	(0.01)	0.00	0.00	
1TB026	Laurence W. Slantez Memorial	540200	UNHF Benefactor Gifts Transfer	300.00	0.00	0.00	
1TB027	Clark L. Stevens Sch. in Fore	5400	Private Gifts	0.00	0.00	0.00	
1TB029	L.v. "cy" Tirrell Prof. Sch.	5400	Private Gifts	0.00	0.00	0.00	
1TB029	L.v. "cy" Tirrell Prof. Sch.	540000	Private Gifts	0.00	0.00	0.00	
1TB029	L.v. "cy" Tirrell Prof. Sch.	540099	Misc Revenue	(0.01)	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - campuses						
1TB029	L.v. "cy" Tirrell Prof. Sch.	540200	UNHF Benefactor Gifts Transfer	100.00	125.00	125.00
1TB029	L.v. "cy" Tirrell Prof. Sch.	552099	Misc Gain/Loss	0.01	0.00	0.00
1TB030	Agricultural Alumni Associatio	540099	Misc Revenue	(0.01)	0.00	0.00
1TB030	Agricultural Alumni Associatio	552099	Misc Gain/Loss	0.01	0.00	0.00
1TB032	Stephen W & Helen H Dyer Schl	540099	Misc Revenue	0.01	0.00	0.00
1TB032	Stephen W & Helen H Dyer Schl	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TB033	Ruth E. Farrington Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TB033	Ruth E. Farrington Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TB034	Andrew L. Felker Sch. Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TB034	Andrew L. Felker Sch. Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TB035	Hood Prize Fund	540099	Misc Revenue	0.01	0.00	0.00
1TB035	Hood Prize Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TB036	Hubbard Farms Grad. Fellow/Pou	540099	Misc Revenue	0.01	0.00	0.00
1TB036	Hubbard Farms Grad. Fellow/Pou	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TB037	Norma Ikawa Scholarship Fund	540099	Misc Revenue	0.01	0.00	0.00
1TB037	Norma Ikawa Scholarship Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TB039	Kenneth L. Isaacs Sch. Fnd.	540099	Misc Revenue	0.01	0.00	0.00
1TB039	Kenneth L. Isaacs Sch. Fnd.	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TB040	Lilac Endowment Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TB040	Lilac Endowment Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1TB040	Lilac Endowment Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TB042	Fred W. Menns Scholarship Fun	540099	Misc Revenue	(0.01)	0.00	0.00
1TB042	Fred W. Menns Scholarship Fun	552099	Misc Gain/Loss	0.01	0.00	0.00
1TB045	Martha & Theodore Frizzell	540099	Misc Revenue	(0.01)	0.00	0.00
1TB045	Martha & Theodore Frizzell	552099	Misc Gain/Loss	0.01	0.00	0.00
1TB046	Stacey Cole	5400	Private Gifts	0.00	0.00	0.00
1TB046	Stacey Cole	540000	Private Gifts	0.00	0.00	0.00
1TB046	Stacey Cole	540200	UNHF Benefactor Gifts Transfer	1,000.00	1,000.00	1,000.00
1TB049	Virginia M & William L Conrad	540099	Misc Revenue	(0.01)	0.00	0.00
1TB049	Virginia M & William L Conrad	540200	UNHF Benefactor Gifts Transfer	2,500.00	0.00	0.00
1TB049	Virginia M & William L Conrad	552099	Misc Gain/Loss	0.01	0.00	0.00
1TB050	Eric Wilkes Bell Mem End Award	540099	Misc Revenue	0.01	0.00	0.00
1TB050	Eric Wilkes Bell Mem End Award	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TC001	John D. Batcheller Memorial	5400	Private Gifts	0.00	0.00	0.00
1TC001	John D. Batcheller Memorial	540099	Misc Revenue	553.13	783.75	783.75
1TC001	John D. Batcheller Memorial	540200	UNHF Benefactor Gifts Transfer	0.00	10,100.00	10,100.00
1TC001	John D. Batcheller Memorial	552099	Misc Gain/Loss	(553.13)	(783.75)	(783.75)
1TC002	Foreign Language Study	5400	Private Gifts	0.00	0.00	0.00
1TC002	Foreign Language Study	540099	Misc Revenue	(0.01)	0.00	0.00
1TC002	Foreign Language Study	552099	Misc Gain/Loss	0.01	0.00	0.00
1TC004	Raymond J. Bernier Scholarship	5400	Private Gifts	0.00	0.00	0.00
1TC004	Raymond J. Bernier Scholarship	540000	Private Gifts	0.00	0.00	0.00
1TC004	Raymond J. Bernier Scholarship	540020	Gifts-Fundraising	424.90	444.08	444.08
1TC005	S. P. Edelman	540099	Misc Revenue	0.01	0.00	0.00
1TC005	S. P. Edelman	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TC006	Excellence in Teaching Scholar	540099	Misc Revenue	(0.01)	0.00	0.00
1TC006	Excellence in Teaching Scholar	552099	Misc Gain/Loss	0.01	0.00	0.00
1TC007	Jean Mattox	5400	Private Gifts	0.00	0.00	0.00
1TC007	Jean Mattox	540000	Private Gifts	0.00	0.00	0.00
1TC007	Jean Mattox	540020	Gifts-Fundraising	3,178.35	3,371.79	3,371.79
1TC007	Jean Mattox	540099	Misc Revenue	0.01	0.00	0.00
1TC007	Jean Mattox	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1TC007	Jean Mattox	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TC008	Richard A. Morse Scholarship	5400	Private Gifts	0.00	0.00	0.00
1TC008	Richard A. Morse Scholarship	540099	Misc Revenue	0.01	0.00	0.00
1TC008	Richard A. Morse Scholarship	540200	UNHF Benefactor Gifts Transfer	75.00	75.00	75.00
1TC008	Richard A. Morse Scholarship	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TC009	Gary R. O'neal Musical Theater	5400	Private Gifts	0.00	0.00	0.00
1TC009	Gary R. O'neal Musical Theater	540000	Private Gifts	0.00	0.00	0.00
1TC009	Gary R. O'neal Musical Theater	540020	Gifts-Fundraising	362.25	624.90	624.90
1TC009	Gary R. O'neal Musical Theater	540200	UNHF Benefactor Gifts Transfer	500.00	0.00	0.00
1TC010	William H Annis Occupation Edu	5400	Private Gifts	0.00	0.00	0.00
1TC010	William H Annis Occupation Edu	540000	Private Gifts	0.00	0.00	0.00
1TC010	William H Annis Occupation Edu	540200	UNHF Benefactor Gifts Transfer	30.00	30.00	30.00
1TC011	Jani Smith	540099	Misc Revenue	0.01	0.00	0.00
1TC011	Jani Smith	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TC013	Donald E. Steele	540099	Misc Revenue	(0.01)	0.00	0.00
1TC013	Donald E. Steele	552099	Misc Gain/Loss	0.01	0.00	0.00
1TC014	Arts Dept Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1TC015	German Soc. of Manchester, NH	540099	Misc Revenue	0.01	0.00	0.00
1TC015	German Soc. of Manchester, NH	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TC016	Adaline W. Paul Sch. Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TC016	Adaline W. Paul Sch. Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TC017	Thomas O Marshall Fund	540000	Private Gifts	0.00	0.00	0.00
1TC019	Seiler, Study of Music	5400	Private Gifts	0.00	0.00	0.00
1TC019	Seiler, Study of Music	540099	Misc Revenue	0.01	0.00	0.00
1TC019	Seiler, Study of Music	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TC020	Ann Pazo Mayberry Fund	5400	Private Gifts	0.00	0.00	0.00
1TC020	Ann Pazo Mayberry Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TC020	Ann Pazo Mayberry Fund	540200	UNHF Benefactor Gifts Transfer	150.00	250.00	250.00
1TC020	Ann Pazo Mayberry Fund	552099	Misc Gain/Loss	0.01	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - campuses						
1TC021	Grant Carlson Fund	5400	Private Gifts	0.00	0.00	0.00
1TC021	Grant Carlson Fund	540000	Private Gifts	0.00	120.00	120.00
1TC022	Humanities Challenge	5400	Private Gifts	0.00	0.00	0.00
1TC022	Humanities Challenge	540200	UNHF Benefactor Gifts Transfer	0.00	1,000.00	1,000.00
1TC023	Louise Harwell Rogers Endowmen	5400	Private Gifts	0.00	0.00	0.00
1TC024	Malcolm & Virginia Smith Endow	5400	Private Gifts	0.00	0.00	0.00
1TC024	Malcolm & Virginia Smith Endow	540000	Private Gifts	0.00	0.00	0.00
1TC024	Malcolm & Virginia Smith Endow	540200	UNHF Benefactor Gifts Transfer	0.00	500.00	500.00
1TC025	Theater Education Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
1TC025	Theater Education Endowed Fund	540000	Private Gifts	0.00	0.00	0.00
1TC025	Theater Education Endowed Fund	540020	Gifts-Fundraising	283.50	145.81	145.81
1TC026	Musical Theatre Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
1TC026	Musical Theatre Endowed Fund	540099	Misc Revenue	0.01	0.00	0.00
1TC026	Musical Theatre Endowed Fund	540200	UNHF Benefactor Gifts Transfer	25.00	100.00	100.00
1TC026	Musical Theatre Endowed Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TC027	Whitlock Music Education Schol	540099	Misc Revenue	(0.01)	0.00	0.00
1TC027	Whitlock Music Education Schol	540200	UNHF Benefactor Gifts Transfer	100.00	100.00	100.00
1TC027	Whitlock Music Education Schol	552099	Misc Gain/Loss	0.01	0.00	0.00
1TC028	Shatterly Fund for Education	5400	Private Gifts	0.00	0.00	0.00
1TC028	Shatterly Fund for Education	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1TC029	Shatterly Fund for Poli Sci	5400	Private Gifts	0.00	0.00	0.00
1TC029	Shatterly Fund for Poli Sci	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1TD001	Gordon H. Bassett	540099	Misc Revenue	(0.01)	0.00	0.00
1TD001	Gordon H. Bassett	552099	Misc Gain/Loss	0.01	0.00	0.00
1TD002	Champlin Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
1TD002	Champlin Scholarship Fund	540000	Private Gifts	10,000.00	10,000.00	10,000.00
1TD002	Champlin Scholarship Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TD002	Champlin Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1TD002	Champlin Scholarship Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TD003	Howard W. Cope Mem Scholarship	540000	Private Gifts	0.00	0.00	0.00
1TD003	Howard W. Cope Mem Scholarship	540099	Misc Revenue	(0.01)	0.00	0.00
1TD003	Howard W. Cope Mem Scholarship	540200	UNHF Benefactor Gifts Transfer	0.00	200.00	200.00
1TD003	Howard W. Cope Mem Scholarship	552099	Misc Gain/Loss	0.01	0.00	0.00
1TD005	Donald Fox Mem Scholarship	540099	Misc Revenue	(0.01)	0.00	0.00
1TD005	Donald Fox Mem Scholarship	552099	Misc Gain/Loss	0.01	0.00	0.00
1TD006	Harry L. Farnham Scholarship	540099	Misc Revenue	0.00	171,472.00	171,472.00
1TD006	Harry L. Farnham Scholarship	552099	Misc Gain/Loss	0.00	(171,472.00)	(171,472.00)
1TD007	Joseph L Fearer Scholar Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TD007	Joseph L Fearer Scholar Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TD008	Harold A. Iddles Lecture Fund	5400	Private Gifts	0.00	0.00	0.00
1TD008	Harold A. Iddles Lecture Fund	540000	Private Gifts	0.00	0.00	0.00
1TD008	Harold A. Iddles Lecture Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TD008	Harold A. Iddles Lecture Fund	540200	UNHF Benefactor Gifts Transfer	1,086.20	2,092.95	2,092.95
1TD008	Harold A. Iddles Lecture Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TD009	William Knox Endowed Fund	540099	Misc Revenue	0.01	0.00	0.00
1TD009	William Knox Endowed Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TD012	David Owen Libby	540099	Misc Revenue	0.01	0.00	0.00
1TD012	David Owen Libby	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TD014	Randolph W. Chapman Lecture Fu	540099	Misc Revenue	(0.01)	0.00	0.00
1TD014	Randolph W. Chapman Lecture Fu	552099	Misc Gain/Loss	0.01	0.00	0.00
1TD016	Dr. Ruth Peters Memorial Award	540099	Misc Revenue	(0.01)	0.00	0.00
1TD016	Dr. Ruth Peters Memorial Award	552099	Misc Gain/Loss	0.01	0.00	0.00
1TD017	Stolworthy Fund	540099	Misc Revenue	0.01	0.00	0.00
1TD017	Stolworthy Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TD018	Richard & Georgia Balomenos	5400	Private Gifts	0.00	0.00	0.00
1TD018	Richard & Georgia Balomenos	540000	Private Gifts	0.00	0.00	0.00
1TD018	Richard & Georgia Balomenos	540200	UNHF Benefactor Gifts Transfer	300.00	100.00	100.00
1TD020	Velma W. Scruton Fund	540099	Misc Revenue	0.00	(137,115.86)	(137,115.86)
1TD020	Velma W. Scruton Fund	552099	Misc Gain/Loss	0.00	137,115.86	137,115.86
1TD021	Raymond B. Seymour Chem.	540099	Misc Revenue	0.01	0.00	0.00
1TD021	Raymond B. Seymour Chem.	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TD025	J & Rm Kurtz Endowed Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TD025	J & Rm Kurtz Endowed Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TD026	Bailey Prize Fund	540099	Misc Revenue	(0.02)	0.00	0.00
1TD026	Bailey Prize Fund	552099	Misc Gain/Loss	0.02	0.00	0.00
1TD027	Albert W. Diniak Memorial Fun	540099	Misc Revenue	(0.01)	0.00	0.00
1TD027	Albert W. Diniak Memorial Fun	552099	Misc Gain/Loss	0.01	0.00	0.00
1TD028	Heman Charles Fogg Sch. Fund	540099	Misc Revenue	(0.02)	0.00	0.00
1TD028	Heman Charles Fogg Sch. Fund	552099	Misc Gain/Loss	0.02	0.00	0.00
1TD031	Lester A. Pratt Grad. Prize	5400	Private Gifts	0.00	0.00	0.00
1TD031	Lester A. Pratt Grad. Prize	540099	Misc Revenue	0.01	0.00	0.00
1TD031	Lester A. Pratt Grad. Prize	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TD036	Robert T. Hart	540099	Misc Revenue	(0.01)	0.00	0.00
1TD036	Robert T. Hart	552099	Misc Gain/Loss	0.01	0.00	0.00
1TD037	Leon W Hitchcock Award	5400	Private Gifts	0.00	0.00	0.00
1TD037	Leon W Hitchcock Award	540099	Misc Revenue	(0.01)	0.00	0.00
1TD037	Leon W Hitchcock Award	540200	UNHF Benefactor Gifts Transfer	73,939.66	100.00	100.00
1TD037	Leon W Hitchcock Award	552099	Misc Gain/Loss	0.01	0.00	0.00
1TD038	Olivette Dussault Hemon Schola	5400	Private Gifts	0.00	0.00	0.00
1TD039	Kenneth J Higson Endowed Schol	5400	Private Gifts	0.00	0.00	0.00
1TD039	Kenneth J Higson Endowed Schol	540000	Private Gifts	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - campuses						
1TD040	Helmut M Haendler Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
1TD040	Helmut M Haendler Endowed Fund	540000	Private Gifts	0.00	0.00	0.00
1TD040	Helmut M Haendler Endowed Fund	540099	Misc Revenue	0.01	0.00	0.00
1TD040	Helmut M Haendler Endowed Fund	540200	UNHF Benefactor Gifts Transfer	1,836.20	1,142.95	1,142.95
1TD040	Helmut M Haendler Endowed Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TD042	Craig A West Memorial Endow	5400	Private Gifts	0.00	0.00	0.00
1TD042	Craig A West Memorial Endow	540099	Misc Revenue	0.01	0.00	0.00
1TD042	Craig A West Memorial Endow	540200	UNHF Benefactor Gifts Transfer	300.00	200.00	200.00
1TD042	Craig A West Memorial Endow	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TD043	Harold M Lander Cl of 24 Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TD043	Harold M Lander Cl of 24 Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TD044	Clarence & Eleanor Shuttlewort	5400	Private Gifts	0.00	0.00	0.00
1TD044	Clarence & Eleanor Shuttlewort	540099	Misc Revenue	(0.01)	0.00	0.00
1TD044	Clarence & Eleanor Shuttlewort	552099	Misc Gain/Loss	0.01	0.00	0.00
1TD045	Shatterly Fund for Engineering	5400	Private Gifts	0.00	0.00	0.00
1TD045	Shatterly Fund for Engineering	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1TD046	Tenho S Kauppinen Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	5,000.00	0.00	0.00
1TE001	John A. Beckett Writing Prize	5400	Private Gifts	0.00	0.00	0.00
1TE001	John A. Beckett Writing Prize	540200	UNHF Benefactor Gifts Transfer	75.00	50.00	50.00
1TE002	Patrick Carlson Memorial Schol	5400	Private Gifts	0.00	0.00	0.00
1TE003	Jan E. Clee Fellowship Fund	540099	Misc Revenue	0.01	0.00	0.00
1TE003	Jan E. Clee Fellowship Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TE004	Carroll M. Degler Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TE004	Carroll M. Degler Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TE005	James R. Carter Professorship	540099	Misc Revenue	0.01	0.00	0.00
1TE005	James R. Carter Professorship	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TE006	William T. Cushing Memorial Sc	540099	Misc Revenue	(0.01)	0.00	0.00
1TE006	William T. Cushing Memorial Sc	552099	Misc Gain/Loss	0.01	0.00	0.00
1TE007	Patricia Vinnicombe Endow Fund	5400	Private Gifts	0.00	0.00	0.00
1TE009	Virginia Paul Dee Professorshi	540099	Misc Revenue	(0.01)	0.00	0.00
1TE009	Virginia Paul Dee Professorshi	552099	Misc Gain/Loss	0.01	0.00	0.00
1TE010	Ellen Mae Greenaway Scholar	540099	Misc Revenue	0.01	0.00	0.00
1TE010	Ellen Mae Greenaway Scholar	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TF001	Dr E Elizabeth French Mem Fund	5400	Private Gifts	0.00	0.00	0.00
1TF001	Dr E Elizabeth French Mem Fund	540099	Misc Revenue	0.01	0.00	0.00
1TF001	Dr E Elizabeth French Mem Fund	540200	UNHF Benefactor Gifts Transfer	115.00	1,500.00	1,500.00
1TF001	Dr E Elizabeth French Mem Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TF002	Gerald L & Dorothy K Smith Fun	5400	Private Gifts	0.00	0.00	0.00
1TF002	Gerald L & Dorothy K Smith Fun	540000	Private Gifts	0.00	0.00	0.00
1TF002	Gerald L & Dorothy K Smith Fun	540099	Misc Revenue	(0.02)	0.00	0.00
1TF002	Gerald L & Dorothy K Smith Fun	540200	UNHF Benefactor Gifts Transfer	5,000.00	0.00	0.00
1TF002	Gerald L & Dorothy K Smith Fun	552099	Misc Gain/Loss	0.02	0.00	0.00
1TF004	Elizabeth Rand	540099	Misc Revenue	(0.01)	0.00	0.00
1TF004	Elizabeth Rand	552099	Misc Gain/Loss	0.01	0.00	0.00
1TF005	Hamilton Putnam	540099	Misc Revenue	0.02	0.00	0.00
1TF005	Hamilton Putnam	552099	Misc Gain/Loss	(0.02)	0.00	0.00
1TF006	Robert J. & Mary E. Mitchell	540099	Misc Revenue	(0.01)	0.00	0.00
1TF006	Robert J. & Mary E. Mitchell	552099	Misc Gain/Loss	0.01	0.00	0.00
1TF007	Daniel Beatrice Rogers Schl	5400	Private Gifts	0.00	0.00	0.00
1TF007	Daniel Beatrice Rogers Schl	540099	Misc Revenue	0.01	0.00	0.00
1TF007	Daniel Beatrice Rogers Schl	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TF008	Marion Beckwith Endowed Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TF008	Marion Beckwith Endowed Fund	540200	UNHF Benefactor Gifts Transfer	2,380.00	0.00	0.00
1TF008	Marion Beckwith Endowed Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TG001	Coe-Hall Fund	5400	Private Gifts	0.00	0.00	0.00
1TG001	Coe-Hall Fund	540099	Misc Revenue	1,018.87	1,826.78	1,826.78
1TG001	Coe-Hall Fund	540200	UNHF Benefactor Gifts Transfer	0.00	2,000.00	2,000.00
1TG001	Coe-Hall Fund	552099	Misc Gain/Loss	(1,018.87)	(1,826.78)	(1,826.78)
1TG002	UNH Venture Capital Endowment	540099	Misc Revenue	8,999.75	37,386.58	37,386.58
1TG002	UNH Venture Capital Endowment	552099	Misc Gain/Loss	(8,999.75)	(37,386.58)	(37,386.58)
1TG003	Alumni Merit Serv Award Assn	5400	Private Gifts	0.00	0.00	0.00
1TG003	Alumni Merit Serv Award Assn	540000	Private Gifts	0.00	0.00	0.00
1TG003	Alumni Merit Serv Award Assn	540020	Gifts-Fundraising	6.00	0.00	0.00
1TG003	Alumni Merit Serv Award Assn	540099	Misc Revenue	(0.01)	0.00	0.00
1TG003	Alumni Merit Serv Award Assn	540200	UNHF Benefactor Gifts Transfer	1,980.00	1,503.00	1,503.00
1TG003	Alumni Merit Serv Award Assn	552099	Misc Gain/Loss	0.01	0.00	0.00
1TG005	Class of 1953	540000	Private Gifts	28.95	0.00	0.00
1TG005	Class of 1953	540099	Misc Revenue	0.00	8,940.61	8,940.61
1TG005	Class of 1953	552099	Misc Gain/Loss	0.00	(8,940.61)	(8,940.61)
1TG006	Dr. Phyllis Lucasse	540099	Misc Revenue	0.00	286,253.59	286,253.59
1TG006	Dr. Phyllis Lucasse	552099	Misc Gain/Loss	0.00	(286,253.59)	(286,253.59)
1TG007	Avis Perkins Smart '42' Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TG007	Avis Perkins Smart '42' Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TG008	John S. Elliott Fund	540099	Misc Revenue	0.00	2,589,339.83	2,589,339.83
1TG008	John S. Elliott Fund	552099	Misc Gain/Loss	0.00	(2,589,339.83)	(2,589,339.83)
1TG010	President's Discretionary Fund	540200	UNHF Benefactor Gifts Transfer	1,000.00	1,000.00	1,000.00
1TG012	Class of 36 Cultural Enrichmnt	5400	Private Gifts	0.00	0.00	0.00
1TG012	Class of 36 Cultural Enrichmnt	540000	Private Gifts	0.00	0.00	0.00
1TG012	Class of 36 Cultural Enrichmnt	540200	UNHF Benefactor Gifts Transfer	25.00	75.00	75.00
1TG013	Louis B. Hoffman Endowment	540099	Misc Revenue	0.00	39,611.58	39,611.58
1TG013	Louis B. Hoffman Endowment	552099	Misc Gain/Loss	0.00	(39,611.58)	(39,611.58)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - campuses						
1TG014	Alumni Center Endowment Fund	5400	Private Gifts	0.00	0.00	0.00
1TG014	Alumni Center Endowment Fund	540099	Misc Revenue	0.01	0.00	0.00
1TG014	Alumni Center Endowment Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TG015	Class of 1929 Dad Henderson	5400	Private Gifts	0.00	0.00	0.00
1TG015	Class of 1929 Dad Henderson	540099	Misc Revenue	0.01	0.00	0.00
1TG015	Class of 1929 Dad Henderson	540200	UNHF Benefactor Gifts Transfer	0.00	215.00	215.00
1TG015	Class of 1929 Dad Henderson	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TG016	Henderson Mem. Carillon Maint.	540099	Misc Revenue	(0.01)	0.00	0.00
1TG016	Henderson Mem. Carillon Maint.	552099	Misc Gain/Loss	0.01	0.00	0.00
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	540000	Private Gifts	0.00	0.00	0.00
1TG018	Granite State Scholars Quasi Endow	540099	Misc Revenue	0.00	438,343.00	438,343.00
1TG018	Granite State Scholars Quasi Endow	540200	UNHF Benefactor Gifts Transfer	91,758.54	149,643.00	149,643.00
1TG018	Granite State Scholars Quasi Endow	552099	Misc Gain/Loss	0.00	(438,343.00)	(438,343.00)
1TJ001	Frederick Walker	540099	Misc Revenue	(0.01)	0.00	0.00
1TJ001	Frederick Walker	552099	Misc Gain/Loss	0.01	0.00	0.00
1TJ003	Morris F Darling Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
1TJ003	Morris F Darling Memorial Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TJ003	Morris F Darling Memorial Fund	540200	UNHF Benefactor Gifts Transfer	10,000.00	10,000.00	10,000.00
1TJ003	Morris F Darling Memorial Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TL001	Gladys Brooks Endowment Fund	540099	Misc Revenue	0.01	0.00	0.00
1TL001	Gladys Brooks Endowment Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TL002	Douglas M. Milne	540099	Misc Revenue	0.01	0.00	0.00
1TL002	Douglas M. Milne	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TL004	Consolidated Library Fund	540099	Misc Revenue	0.01	0.00	0.00
1TL004	Consolidated Library Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TL007	Helena M Milne Endowment	540099	Misc Revenue	0.00	242,719.58	242,719.58
1TL007	Helena M Milne Endowment	552099	Misc Gain/Loss	0.00	(242,719.58)	(242,719.58)
1TR001	Prof. & Mrs. F. Jackson	540099	Misc Revenue	(0.01)	0.00	0.00
1TR001	Prof. & Mrs. F. Jackson	540200	UNHF Benefactor Gifts Transfer	0.00	25.00	25.00
1TR001	Prof. & Mrs. F. Jackson	552099	Misc Gain/Loss	0.01	0.00	0.00
1TR002	Leslie S. Hubbard Marine Pgm	540099	Misc Revenue	0.01	0.00	0.00
1TR002	Leslie S. Hubbard Marine Pgm	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TR003	Shoals Marine Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
1TR003	Shoals Marine Scholarship Fund	540099	Misc Revenue	0.02	0.00	0.00
1TR003	Shoals Marine Scholarship Fund	552099	Misc Gain/Loss	(0.02)	0.00	0.00
1TR004	Class of 1937 Professorship	5400	Private Gifts	0.00	0.00	0.00
1TR004	Class of 1937 Professorship	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1TS001	Charles H. Stillings Trust	5400	Private Gifts	0.00	0.00	0.00
1TS001	Charles H. Stillings Trust	540000	Private Gifts	34.22	88.95	88.95
1TS002	Warren Brown Memorial Scholars	5400	Private Gifts	0.00	0.00	0.00
1TS003	Carl & Ada Lundholm Mem Scholr	5400	Private Gifts	0.00	0.00	0.00
1TS003	Carl & Ada Lundholm Mem Scholr	540200	UNHF Benefactor Gifts Transfer	80.00	60.00	60.00
1TS004	Peter Markos-Mens Swim Team	5400	Private Gifts	0.00	0.00	0.00
1TS004	Peter Markos-Mens Swim Team	540099	Misc Revenue	0.01	0.00	0.00
1TS004	Peter Markos-Mens Swim Team	540200	UNHF Benefactor Gifts Transfer	0.00	100.00	100.00
1TS004	Peter Markos-Mens Swim Team	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TS007	W. C. & Clara D. Skoglund	5400	Private Gifts	0.00	0.00	0.00
1TS007	W. C. & Clara D. Skoglund	540099	Misc Revenue	0.01	0.00	0.00
1TS007	W. C. & Clara D. Skoglund	540200	UNHF Benefactor Gifts Transfer	2,155.20	0.00	0.00
1TS007	W. C. & Clara D. Skoglund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TS008	Suzanne Urban Fund	5400	Private Gifts	0.00	0.00	0.00
1TS008	Suzanne Urban Fund	540000	Private Gifts	0.00	0.00	0.00
1TS008	Suzanne Urban Fund	540099	Misc Revenue	0.01	0.00	0.00
1TS008	Suzanne Urban Fund	540200	UNHF Benefactor Gifts Transfer	600.00	600.00	600.00
1TS008	Suzanne Urban Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TS009	P. Wageman	540099	Misc Revenue	0.01	0.00	0.00
1TS009	P. Wageman	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TS010	Ski Team UNH	5400	Private Gifts	0.00	0.00	0.00
1TS010	Ski Team UNH	540000	Private Gifts	0.00	0.00	0.00
1TS010	Ski Team UNH	540099	Misc Revenue	0.01	0.00	0.00
1TS010	Ski Team UNH	540200	UNHF Benefactor Gifts Transfer	50.00	0.00	0.00
1TS010	Ski Team UNH	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TS011	Paul C. Sweet Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
1TS011	Paul C. Sweet Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1TS011	Paul C. Sweet Scholarship Fund	540099	Misc Revenue	(0.01)	0.00	0.00
1TS011	Paul C. Sweet Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	100.00	100.00	100.00
1TS011	Paul C. Sweet Scholarship Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
1TS012	A. Barr "whoops" Snively Schol	5400	Private Gifts	0.00	0.00	0.00
1TS012	A. Barr "whoops" Snively Schol	540099	Misc Revenue	0.01	0.00	0.00
1TS012	A. Barr "whoops" Snively Schol	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TS014	Frederick A. Johnson Mem. Sch	540099	Misc Revenue	(0.01)	0.00	0.00
1TS014	Frederick A. Johnson Mem. Sch	552099	Misc Gain/Loss	0.01	0.00	0.00
1TS015	Philip C. Jones/1913 Trust	540099	Misc Revenue	(0.01)	0.00	0.00
1TS015	Philip C. Jones/1913 Trust	552099	Misc Gain/Loss	0.01	0.00	0.00
1TS016	UNH 100 Club / General Award	5400	Private Gifts	0.00	0.00	0.00
1TS017	Creeley S. Buchanan Football	5400	Private Gifts	0.00	0.00	0.00
1TS017	Creeley S. Buchanan Football	540000	Private Gifts	0.00	0.00	0.00
1TS017	Creeley S. Buchanan Football	540200	UNHF Benefactor Gifts Transfer	100.00	100.00	100.00
1TS018	Craig Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
1TS018	Craig Scholarship Fund	540099	Misc Revenue	(0.02)	0.00	0.00
1TS018	Craig Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - campuses						
1TS018	Craig Scholarship Fund	552099	Misc Gain/Loss	0.02	0.00	0.00
1TS019	Andrew Mooradian Endowed Schol	5400	Private Gifts	0.00	0.00	0.00
1TS019	Andrew Mooradian Endowed Schol	540200	UNHF Benefactor Gifts Transfer	200.00	200.00	200.00
1TS021	Arden G. Atkins Scholarship	5400	Private Gifts	0.00	0.00	0.00
1TS023	Holt Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
1TS023	Holt Endowed Fund	540000	Private Gifts	0.00	0.00	0.00
1TS023	Holt Endowed Fund	540099	Misc Revenue	7,500.00	0.00	0.00
1TS023	Holt Endowed Fund	540200	UNHF Benefactor Gifts Transfer	5,675.00	3,600.00	3,600.00
1TS023	Holt Endowed Fund	552099	Misc Gain/Loss	(7,500.00)	0.00	0.00
1TU001	Walter W. Lucasse	540099	Misc Revenue	0.00	167,929.90	167,929.90
1TU001	Walter W. Lucasse	552099	Misc Gain/Loss	0.00	(167,929.90)	(167,929.90)
1TU003	Edward and Selma Bacon Simon Fund	5400	Private Gifts	0.00	0.00	0.00
1TU003	Edward and Selma Bacon Simon Fund	540099	Misc Revenue	(32,538.59)	6,147.26	6,147.26
1TU003	Edward and Selma Bacon Simon Fund	552099	Misc Gain/Loss	32,538.59	(6,147.26)	(6,147.26)
1TU004	Richard M. Ford Endowed Mem	5400	Private Gifts	0.00	0.00	0.00
1TU004	Richard M. Ford Endowed Mem	540099	Misc Revenue	0.02	0.00	0.00
1TU004	Richard M. Ford Endowed Mem	540200	UNHF Benefactor Gifts Transfer	0.00	500.00	500.00
1TU004	Richard M. Ford Endowed Mem	552099	Misc Gain/Loss	(0.02)	0.00	0.00
1TU005	Agnes & M Jane Linen Scholarsh	540099	Misc Revenue	188.37	221.82	221.82
1TU005	Agnes & M Jane Linen Scholarsh	552099	Misc Gain/Loss	(188.37)	(221.82)	(221.82)
1TU008	Spaulding Memorial Fund	540099	Misc Revenue	0.00	353,477.82	353,477.82
1TU008	Spaulding Memorial Fund	552099	Misc Gain/Loss	0.00	(353,477.82)	(353,477.82)
1TU009	Paul J Holloway Endowment Fund	5400	Private Gifts	0.00	0.00	0.00
1TU009	Paul J Holloway Endowment Fund	540099	Misc Revenue	0.01	0.00	0.00
1TU009	Paul J Holloway Endowment Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
1TX001	Marine Docent Endowment Fund	5400	Private Gifts	0.00	0.00	0.00
1TX001	Marine Docent Endowment Fund	540000	Private Gifts	2,365.50	2,988.00	2,988.00
1TX001	Marine Docent Endowment Fund	540099	Misc Revenue	(4,386.89)	0.00	0.00
1TX001	Marine Docent Endowment Fund	540200	UNHF Benefactor Gifts Transfer	1,640.00	5,086.89	5,086.89
1TX001	Marine Docent Endowment Fund	552099	Misc Gain/Loss	4,386.89	0.00	0.00
6TC082	Class of 1951 Endowment	540000	Private Gifts	425.00	0.00	0.00
6TC082	Class of 1951 Endowment	540099	Misc Revenue	5,786.00	0.00	0.00
6TC082	Class of 1951 Endowment	552099	Misc Gain/Loss	(5,786.00)	0.00	0.00
***Total Endowment Gifts - campuses				391,281.22	678,229.55	873,137.98
D30GNLSS - Endowment gain (loss) - Net - campuses						
1GA054	Tyco Fellowship/Ocean Mapping	552100	Market Apprec on Investments	0.00	0.00	0.00
1GC167	Kish Fund	552100	Market Apprec on Investments	0.00	667.36	0.00
1GC167	Kish Fund	552200	Realized Gain & Loss on Investment	0.00	(22.21)	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	552100	Market Apprec on Investments	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1GF044	JV Hiller Kinesiology Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	552200	Realized Gain & Loss on Investment	0.00	29.46	0.00
1GS088	JV Hiller Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1GS098	Athletics Artificial Turf Fund	552100	Market Apprec on Investments	0.00	0.00	0.00
1M0001	Hogan Unitrust	5521	Market Appreciation on Investments	0.00	0.00	0.00
1M0001	Hogan Unitrust	552100	Market Apprec on Investments	46,153.60	20,813.99	69,831.29
1M0001	Hogan Unitrust	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1M0001	Hogan Unitrust	552200	Realized Gain & Loss on Investment	(4,628.00)	(50,121.00)	(60,697.00)
1M0002	Pooled Life Income	5521	Market Appreciation on Investments	0.00	0.00	0.00
1M0002	Pooled Life Income	552100	Market Apprec on Investments	1,700.71	(671.71)	(671.71)
1M0002	Pooled Life Income	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1M0002	Pooled Life Income	552200	Realized Gain & Loss on Investment	(2,146.68)	(62.83)	(62.83)
1M0003	John Maddock Trust	5521	Market Appreciation on Investments	0.00	0.00	0.00
1M0003	John Maddock Trust	552100	Market Apprec on Investments	287.65	4,537.50	6,168.59
1M0003	John Maddock Trust	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1M0003	John Maddock Trust	552200	Realized Gain & Loss on Investment	1,802.81	(6,347.05)	(6,136.16)
1QA001	Winnie R. Allen Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QA001	Winnie R. Allen Fund	552100	Market Apprec on Investments	0.00	0.00	66,680.73
1QA001	Winnie R. Allen Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QA001	Winnie R. Allen Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(99,360.03)
1QA002	Rosamond L. Granger	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QA002	Rosamond L. Granger	552100	Market Apprec on Investments	0.00	0.00	7,275.23
1QA002	Rosamond L. Granger	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QA002	Rosamond L. Granger	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,840.71)
1QA003	S. Judson Dunaway	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QA003	S. Judson Dunaway	552100	Market Apprec on Investments	0.00	0.00	4,750.36
1QA003	S. Judson Dunaway	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QA003	S. Judson Dunaway	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,078.43)
1QA004	Carpenter Professorship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QA004	Carpenter Professorship	552100	Market Apprec on Investments	0.00	0.00	15,517.02
1QA004	Carpenter Professorship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QA004	Carpenter Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(23,121.68)
1QA005	Harold Mckinley Lander Clof24	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QA005	Harold Mckinley Lander Clof24	552100	Market Apprec on Investments	0.00	0.00	5,573.76
1QA005	Harold Mckinley Lander Clof24	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QA005	Harold Mckinley Lander Clof24	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,305.37)
1QA006	Excellence in Teaching	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QA006	Excellence in Teaching	552100	Market Apprec on Investments	0.00	0.00	1,790.01
1QA006	Excellence in Teaching	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1QA006	Excellence in Teaching	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,667.25)
1QA007	Robert G Wakefield Quasi Endow	552100	Market Apprec on Investments	0.00	0.00	2,017.44
1QA007	Robert G Wakefield Quasi Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,005.37)
1QA008	Carl M Gahan '53 Scholarship	552100	Market Apprec on Investments	0.00	0.00	389,410.32
1QA008	Carl M Gahan '53 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(219,285.99)
1QA009	Maurice C Paige Endow Schol Fund	552100	Market Apprec on Investments	0.00	0.00	10,927.00
1QA009	Maurice C Paige Endow Schol Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,001.55)
1QA010	Arthur H Carter Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	67,663.04
1QA010	Arthur H Carter Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(47,243.83)
1QB001	Albion R Hodgson Memorial	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QB001	Albion R Hodgson Memorial	552100	Market Apprec on Investments	0.00	0.00	532.24
1QB001	Albion R Hodgson Memorial	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QB001	Albion R Hodgson Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(793.06)
1QB002	Dean C Smith Thompson School	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QB002	Dean C Smith Thompson School	552100	Market Apprec on Investments	0.00	0.00	1,313.67
1QB002	Dean C Smith Thompson School	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QB002	Dean C Smith Thompson School	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,957.48)
1QB003	Elinor Dodge Quasi	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QB003	Elinor Dodge Quasi	552100	Market Apprec on Investments	0.00	0.00	4,057.69
1QB003	Elinor Dodge Quasi	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QB003	Elinor Dodge Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,046.29)
1QB004	Dunlop Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QB004	Dunlop Fund	552100	Market Apprec on Investments	0.00	0.00	11,593.37
1QB004	Dunlop Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QB004	Dunlop Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(17,275.11)
1QB005	Putnam Memorial Scholarship Fd	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QB005	Putnam Memorial Scholarship Fd	552100	Market Apprec on Investments	0.00	0.00	1,797.17
1QB005	Putnam Memorial Scholarship Fd	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QB005	Putnam Memorial Scholarship Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,677.93)
1QB006	Nancy Coutu Memorial Quasi Endow	552100	Market Apprec on Investments	0.00	0.00	662.48
1QB006	Nancy Coutu Memorial Quasi Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(975.53)
1QC001	Alfred&sallie Lamberton Quasi	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QC001	Alfred&sallie Lamberton Quasi	552100	Market Apprec on Investments	0.00	0.00	11,407.80
1QC001	Alfred&sallie Lamberton Quasi	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QC001	Alfred&sallie Lamberton Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	(16,998.59)
1QC002	College of Liberal Arts Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QC002	College of Liberal Arts Endow	552100	Market Apprec on Investments	0.00	0.00	6,768.76
1QC002	College of Liberal Arts Endow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QC002	College of Liberal Arts Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,086.05)
1QC003	Theater Resources for Youth	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QC003	Theater Resources for Youth	552100	Market Apprec on Investments	0.00	0.00	3,274.55
1QC003	Theater Resources for Youth	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QC003	Theater Resources for Youth	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,879.35)
1QC004	Signal Corp Religious Studies	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QC004	Signal Corp Religious Studies	552100	Market Apprec on Investments	0.00	0.00	2,898.34
1QC004	Signal Corp Religious Studies	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QC004	Signal Corp Religious Studies	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,318.78)
1QC005	Gunst/Wilcox History Grad Prog	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QC005	Gunst/Wilcox History Grad Prog	552100	Market Apprec on Investments	0.00	0.00	1,332.19
1QC005	Gunst/Wilcox History Grad Prog	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QC005	Gunst/Wilcox History Grad Prog	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,985.08)
1QC006	Winthrop L Carter Art Exhibits	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QC006	Winthrop L Carter Art Exhibits	552100	Market Apprec on Investments	0.00	0.00	3,199.63
1QC006	Winthrop L Carter Art Exhibits	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QC006	Winthrop L Carter Art Exhibits	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,767.71)
1QC007	Mcarthur/Simic Writers Series	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QC007	Mcarthur/Simic Writers Series	552100	Market Apprec on Investments	0.00	0.00	7,416.46
1QC007	Mcarthur/Simic Writers Series	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QC007	Mcarthur/Simic Writers Series	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,051.17)
1QC008	University Art Gallery	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QC008	University Art Gallery	552100	Market Apprec on Investments	0.00	0.00	3,071.68
1QC008	University Art Gallery	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QC008	University Art Gallery	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,577.07)
1QC009	The Signal History Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QC009	The Signal History Fund	552100	Market Apprec on Investments	0.00	0.00	5,478.42
1QC009	The Signal History Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QC009	The Signal History Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,163.32)
1QC010	Thomas Williams Memorial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QC010	Thomas Williams Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	774.84
1QC010	Thomas Williams Memorial Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QC010	Thomas Williams Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,154.58)
1QC011	Russell Wheeler Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QC011	Russell Wheeler Fund	552100	Market Apprec on Investments	0.00	0.00	1,437.02
1QC011	Russell Wheeler Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QC011	Russell Wheeler Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,141.26)
1QC012	William Nicol Memorial	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QC012	William Nicol Memorial	552100	Market Apprec on Investments	0.00	0.00	532.24
1QC012	William Nicol Memorial	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QC012	William Nicol Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(793.06)
1QC013	Pitavy Schol Quasi-Endow Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QC013	Pitavy Schol Quasi-Endow Fund	552100	Market Apprec on Investments	0.00	0.00	635.17

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1QC013	Pitavy Schol Quasi-Endow Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QC013	Pitavy Schol Quasi-Endow Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(946.64)
1QC014	Arnold S Linksky Quasi Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QC014	Arnold S Linksky Quasi Endow	552100	Market Apprec on Investments	0.00	0.00	564.49
1QC014	Arnold S Linksky Quasi Endow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QC014	Arnold S Linksky Quasi Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(841.13)
1QD001	Chemical Engineering Quasi	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QD001	Chemical Engineering Quasi	552100	Market Apprec on Investments	0.00	0.00	4,958.70
1QD001	Chemical Engineering Quasi	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QD001	Chemical Engineering Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,388.90)
1QD002	Thomas R. Anderton	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QD002	Thomas R. Anderton	552100	Market Apprec on Investments	0.00	0.00	8,182.74
1QD002	Thomas R. Anderton	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QD002	Thomas R. Anderton	552200	Realized Gain & Loss on Investment	0.00	0.00	(12,192.98)
1QD003	Marion Mitchell Cutts	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QD003	Marion Mitchell Cutts	552100	Market Apprec on Investments	0.00	0.00	14,275.94
1QD003	Marion Mitchell Cutts	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QD003	Marion Mitchell Cutts	552200	Realized Gain & Loss on Investment	0.00	0.00	(21,272.36)
1QD004	Electrical & Computer Eng	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QD004	Electrical & Computer Eng	552100	Market Apprec on Investments	0.00	0.00	1,449.17
1QD004	Electrical & Computer Eng	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QD004	Electrical & Computer Eng	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,159.39)
1QD005	Earth Sciences Memorial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QD005	Earth Sciences Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	748.34
1QD005	Earth Sciences Memorial Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QD005	Earth Sciences Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,092.50)
1QD006	Donald G Obrien Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QD006	Donald G Obrien Fund	552100	Market Apprec on Investments	0.00	0.00	4,195.01
1QD006	Donald G Obrien Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QD006	Donald G Obrien Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,250.92)
1QD007	Gordon H Bassett Endow Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QD007	Gordon H Bassett Endow Scholar	552100	Market Apprec on Investments	0.00	0.00	895.48
1QD007	Gordon H Bassett Endow Scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QD007	Gordon H Bassett Endow Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,334.34)
1QE001	Dean C Smith Whittemore School	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QE001	Dean C Smith Whittemore School	552100	Market Apprec on Investments	0.00	0.00	1,313.67
1QE001	Dean C Smith Whittemore School	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QE001	Dean C Smith Whittemore School	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,957.48)
1QE002	Rosenberg Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QE002	Rosenberg Endowment	552100	Market Apprec on Investments	0.00	0.00	55,960.55
1QE002	Rosenberg Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QE002	Rosenberg Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(83,386.04)
1QE003	C Donald Mckelvie Econ-Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QE003	C Donald Mckelvie Econ-Scholar	552100	Market Apprec on Investments	0.00	0.00	7,556.11
1QE003	C Donald Mckelvie Econ-Scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QE003	C Donald Mckelvie Econ-Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,259.25)
1QE004	Sam Rosen Quasi-Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	921.38
1QE004	Sam Rosen Quasi-Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,373.42)
1QF001	School of HHS Endowed Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QF001	School of HHS Endowed Scholar	552100	Market Apprec on Investments	0.00	0.00	2,617.62
1QF001	School of HHS Endowed Scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QF001	School of HHS Endowed Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,900.48)
1QG001	Paul W & Dorothy T Hobbs Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QG001	Paul W & Dorothy T Hobbs Endow	552100	Market Apprec on Investments	0.00	0.00	32,601.28
1QG001	Paul W & Dorothy T Hobbs Endow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QG001	Paul W & Dorothy T Hobbs Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(48,578.71)
1QG002	UNH Alumni Assn Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QG002	UNH Alumni Assn Endowment	552100	Market Apprec on Investments	0.00	0.00	9,603.66
1QG002	UNH Alumni Assn Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QG002	UNH Alumni Assn Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(14,310.30)
1QG003	UNH Alumni Scholars Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QG003	UNH Alumni Scholars Fund	552100	Market Apprec on Investments	0.00	0.00	15,995.07
1QG003	UNH Alumni Scholars Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QG003	UNH Alumni Scholars Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(19,767.02)
1QG004	Granite State Scholars Quasi Endow	552100	Market Apprec on Investments	0.00	0.00	0.00
1QG004	Granite State Scholars Quasi Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1QG005	Arthur/Doris Kenison Endowment	552100	Market Apprec on Investments	0.00	0.00	0.00
1QG005	Arthur/Doris Kenison Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1QJ001	Charles Harvey Hood House Main	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QJ001	Charles Harvey Hood House Main	552100	Market Apprec on Investments	0.00	0.00	18,377.95
1QJ001	Charles Harvey Hood House Main	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QJ001	Charles Harvey Hood House Main	552200	Realized Gain & Loss on Investment	0.00	0.00	(27,384.73)
1QJ002	Parents Assn Student Enrichmnt	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QJ002	Parents Assn Student Enrichmnt	552100	Market Apprec on Investments	0.00	0.00	12,905.16
1QJ002	Parents Assn Student Enrichmnt	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QJ002	Parents Assn Student Enrichmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	(19,229.81)
1QJ003	Class of 29 Mub Living Room	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QJ003	Class of 29 Mub Living Room	552100	Market Apprec on Investments	0.00	0.00	3,075.39
1QJ003	Class of 29 Mub Living Room	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QJ003	Class of 29 Mub Living Room	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,582.61)
1QL001	Lillian P. Duncan	5521	Market Appreciation on Investments	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1QL001	Lillian P. Duncan	552100	Market Apprec on Investments	0.00	0.00	6,583.39
1QL001	Lillian P. Duncan	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QL001	Lillian P. Duncan	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,809.81)
1QL002	UNH Bookstore Inventory Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QL002	UNH Bookstore Inventory Fund	552100	Market Apprec on Investments	0.00	0.00	41,070.78
1QL002	UNH Bookstore Inventory Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QL002	UNH Bookstore Inventory Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(61,199.00)
1QL003	University Museum Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QL003	University Museum Fund	552100	Market Apprec on Investments	0.00	0.00	6,740.32
1QL003	University Museum Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QL003	University Museum Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,043.82)
1QL004	Milne Special Collections Endo	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QL004	Milne Special Collections Endo	552100	Market Apprec on Investments	0.00	0.00	141,133.07
1QL004	Milne Special Collections Endo	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QL004	Milne Special Collections Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	(210,300.42)
1QL005	Walter & Dorothy Peterson Lib	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QL005	Walter & Dorothy Peterson Lib	552100	Market Apprec on Investments	0.00	0.00	1,848.28
1QL005	Walter & Dorothy Peterson Lib	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QL005	Walter & Dorothy Peterson Lib	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,754.11)
1QL006	Phillip J. Sawyer Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	1,878.45
1QL006	Phillip J. Sawyer Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,671.57)
1QR001	Kenneth Norris Class of 1937	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QR001	Kenneth Norris Class of 1937	552100	Market Apprec on Investments	0.00	0.00	506.65
1QR001	Kenneth Norris Class of 1937	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QR001	Kenneth Norris Class of 1937	552200	Realized Gain & Loss on Investment	0.00	0.00	(754.97)
1QS001	Edward A. Necker	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QS001	Edward A. Necker	552100	Market Apprec on Investments	0.00	0.00	13,526.76
1QS001	Edward A. Necker	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QS001	Edward A. Necker	552200	Realized Gain & Loss on Investment	0.00	0.00	(20,156.03)
1QS002	Jane Blalock Athletic Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QS002	Jane Blalock Athletic Scholar	552100	Market Apprec on Investments	0.00	0.00	5,399.00
1QS002	Jane Blalock Athletic Scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QS002	Jane Blalock Athletic Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,044.96)
1QS003	George H Batchelder Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QS003	George H Batchelder Scholar	552100	Market Apprec on Investments	0.00	0.00	24,675.83
1QS003	George H Batchelder Scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QS003	George H Batchelder Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(36,769.12)
1QU001	Shirley F. Barker Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QU001	Shirley F. Barker Fund	552100	Market Apprec on Investments	0.00	0.00	62.46
1QU001	Shirley F. Barker Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QU001	Shirley F. Barker Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(93.07)
1QU002	Edward F. Cate	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QU002	Edward F. Cate	552100	Market Apprec on Investments	0.00	0.00	1,237.81
1QU002	Edward F. Cate	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QU002	Edward F. Cate	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,844.44)
1QU003	Barbara Sands Emery	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QU003	Barbara Sands Emery	552100	Market Apprec on Investments	0.00	0.00	2,797.61
1QU003	Barbara Sands Emery	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QU003	Barbara Sands Emery	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,168.69)
1QU004	Simes T. Hoyt Trust	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QU004	Simes T. Hoyt Trust	552100	Market Apprec on Investments	0.00	0.00	2,072.79
1QU004	Simes T. Hoyt Trust	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QU004	Simes T. Hoyt Trust	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,088.63)
1QU005	Cyrus F. & Dorothy H. Jenness	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QU005	Cyrus F. & Dorothy H. Jenness	552100	Market Apprec on Investments	0.00	0.00	1,694.62
1QU005	Cyrus F. & Dorothy H. Jenness	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QU005	Cyrus F. & Dorothy H. Jenness	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,525.14)
1QU006	J. O. Lyford	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QU006	J. O. Lyford	552100	Market Apprec on Investments	0.00	0.00	25.92
1QU006	J. O. Lyford	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QU006	J. O. Lyford	552200	Realized Gain & Loss on Investment	0.00	0.00	(38.62)
1QU007	Theodora Lyman	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QU007	Theodora Lyman	552100	Market Apprec on Investments	0.00	0.00	5,147.95
1QU007	Theodora Lyman	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QU007	Theodora Lyman	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,670.89)
1QU008	Helen Mclaughlin	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QU008	Helen Mclaughlin	552100	Market Apprec on Investments	0.00	0.00	3,047.62
1QU008	Helen Mclaughlin	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QU008	Helen Mclaughlin	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,541.22)
1QU009	Isabel Harriet A. Paul	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QU009	Isabel Harriet A. Paul	552100	Market Apprec on Investments	0.00	0.00	134,912.99
1QU009	Isabel Harriet A. Paul	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QU009	Isabel Harriet A. Paul	552200	Realized Gain & Loss on Investment	0.00	0.00	(201,031.97)
1QU010	Ruth E. Rumery	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QU010	Ruth E. Rumery	552100	Market Apprec on Investments	0.00	0.00	2,675.24
1QU010	Ruth E. Rumery	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QU010	Ruth E. Rumery	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,986.31)
1QU011	Victor P. Sanborn	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QU011	Victor P. Sanborn	552100	Market Apprec on Investments	0.00	0.00	10,924.08
1QU011	Victor P. Sanborn	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QU011	Victor P. Sanborn	552200	Realized Gain & Loss on Investment	0.00	0.00	(16,277.81)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1QU012	Chester A. Scammon	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QU012	Chester A. Scammon	552100	Market Apprec on Investments	0.00	0.00	820.41
1QU012	Chester A. Scammon	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QU012	Chester A. Scammon	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,222.47)
1QU013	Alice Hamilton Smith	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QU013	Alice Hamilton Smith	552100	Market Apprec on Investments	0.00	0.00	33,191.24
1QU013	Alice Hamilton Smith	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QU013	Alice Hamilton Smith	552200	Realized Gain & Loss on Investment	0.00	0.00	(49,457.80)
1QU014	Morris A. Stewart	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QU014	Morris A. Stewart	552100	Market Apprec on Investments	0.00	0.00	235.97
1QU014	Morris A. Stewart	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QU014	Morris A. Stewart	552200	Realized Gain & Loss on Investment	0.00	0.00	(351.61)
1QU015	General Unrestricted Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QU015	General Unrestricted Endowment	552100	Market Apprec on Investments	0.00	0.00	149.95
1QU015	General Unrestricted Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QU015	General Unrestricted Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(223.42)
1TA002	Putnam Memorial Scholarship Fd	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA002	Putnam Memorial Scholarship Fd	552100	Market Apprec on Investments	0.00	0.00	2,965.36
1TA002	Putnam Memorial Scholarship Fd	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA002	Putnam Memorial Scholarship Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,418.66)
1TA003	Furio A Abbiatti, Cl' of 1927	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA003	Furio A Abbiatti, Cl' of 1927	552100	Market Apprec on Investments	0.00	0.00	1,481.22
1TA003	Furio A Abbiatti, Cl' of 1927	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA003	Furio A Abbiatti, Cl' of 1927	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,207.14)
1TA004	Ben Bronstein Endowed Scholars	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA004	Ben Bronstein Endowed Scholars	552100	Market Apprec on Investments	0.00	0.00	1,428.33
1TA004	Ben Bronstein Endowed Scholars	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA004	Ben Bronstein Endowed Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,128.34)
1TA005	Jean Brierly Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA005	Jean Brierly Fund	552100	Market Apprec on Investments	0.00	0.00	19,411.24
1TA005	Jean Brierly Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA005	Jean Brierly Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(28,924.42)
1TA006	Janet Clark Class of '42	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA006	Janet Clark Class of '42	552100	Market Apprec on Investments	0.00	0.00	2,529.48
1TA006	Janet Clark Class of '42	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA006	Janet Clark Class of '42	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,675.77)
1TA007	Class of 1922 Golden Anniv Gif	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA007	Class of 1922 Golden Anniv Gif	552100	Market Apprec on Investments	0.00	0.00	7,267.65
1TA007	Class of 1922 Golden Anniv Gif	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA007	Class of 1922 Golden Anniv Gif	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,829.40)
1TA008	Mr. & Mrs. Robert Davison	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA008	Mr. & Mrs. Robert Davison	552100	Market Apprec on Investments	0.00	0.00	11,014.57
1TA008	Mr. & Mrs. Robert Davison	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA008	Mr. & Mrs. Robert Davison	552200	Realized Gain & Loss on Investment	0.00	0.00	(16,412.65)
1TA009	Class of 1928 Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA009	Class of 1928 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	17,451.52
1TA009	Class of 1928 Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA009	Class of 1928 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(26,004.27)
1TA010	Class of 1933 Honors	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA010	Class of 1933 Honors	552100	Market Apprec on Investments	0.00	0.00	9,436.88
1TA010	Class of 1933 Honors	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA010	Class of 1933 Honors	552200	Realized Gain & Loss on Investment	0.00	0.00	(14,060.47)
1TA011	Class of 1954 Endowment Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA011	Class of 1954 Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	18,128.06
1TA011	Class of 1954 Endowment Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA011	Class of 1954 Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(25,324.88)
1TA012	Concord Alumni Scholarship Fun	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA012	Concord Alumni Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	709.17
1TA012	Concord Alumni Scholarship Fun	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA012	Concord Alumni Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,056.72)
1TA013	Paul A. Cote	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA013	Paul A. Cote	552100	Market Apprec on Investments	0.00	0.00	10,910.92
1TA013	Paul A. Cote	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA013	Paul A. Cote	552200	Realized Gain & Loss on Investment	0.00	0.00	(16,258.20)
1TA014	Melbourne W. Cummings End. Fun	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA014	Melbourne W. Cummings End. Fun	552100	Market Apprec on Investments	0.00	0.00	114,887.64
1TA014	Melbourne W. Cummings End. Fun	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA014	Melbourne W. Cummings End. Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(171,192.49)
1TA015	Elmer F. & Marion M.cutts	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA015	Elmer F. & Marion M.cutts	552100	Market Apprec on Investments	0.00	0.00	11,771.15
1TA015	Elmer F. & Marion M.cutts	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA015	Elmer F. & Marion M.cutts	552200	Realized Gain & Loss on Investment	0.00	0.00	(17,540.03)
1TA016	Gwynne Harris Daggett Mem. Sch	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA016	Gwynne Harris Daggett Mem. Sch	552100	Market Apprec on Investments	0.00	0.00	3,708.39
1TA016	Gwynne Harris Daggett Mem. Sch	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA016	Gwynne Harris Daggett Mem. Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,791.13)
1TA017	Alexander P. Danoff Endowed Sc	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA017	Alexander P. Danoff Endowed Sc	552100	Market Apprec on Investments	0.00	0.00	1,549.85
1TA017	Alexander P. Danoff Endowed Sc	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA017	Alexander P. Danoff Endowed Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,309.38)
1TA018	Robert L. Deming Mem. Scholars	5521	Market Appreciation on Investments	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TA018	Robert L. Deming Mem. Scholars	552100	Market Apprec on Investments	0.00	0.00	573.12
1TA018	Robert L. Deming Mem. Scholars	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA018	Robert L. Deming Mem. Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(854.02)
1TA019	Ben & Zelma Dorson Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA019	Ben & Zelma Dorson Scholarship	552100	Market Apprec on Investments	0.00	0.00	12,923.14
1TA019	Ben & Zelma Dorson Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA019	Ben & Zelma Dorson Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(19,256.58)
1TA020	Forrest Smith Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA020	Forrest Smith Fund	552100	Market Apprec on Investments	0.00	0.00	54,468.62
1TA020	Forrest Smith Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA020	Forrest Smith Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(81,162.93)
1TA021	Fred Engelhardt Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA021	Fred Engelhardt Fund	552100	Market Apprec on Investments	0.00	0.00	9,545.19
1TA021	Fred Engelhardt Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA021	Fred Engelhardt Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(14,223.15)
1TA022	Avrum Gudelsky	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA022	Avrum Gudelsky	552100	Market Apprec on Investments	0.00	0.00	2,149.79
1TA022	Avrum Gudelsky	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA022	Avrum Gudelsky	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,204.89)
1TA023	Bank Meridian	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA023	Bank Meridian	552100	Market Apprec on Investments	0.00	0.00	3,138.25
1TA023	Bank Meridian	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA023	Bank Meridian	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,676.28)
1TA024	Hannaford Brothers Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA024	Hannaford Brothers Endowment	552100	Market Apprec on Investments	0.00	0.00	802.19
1TA024	Hannaford Brothers Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA024	Hannaford Brothers Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,195.35)
1TA025	William C. Hennessy Scholarshi	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA025	William C. Hennessy Scholarshi	552100	Market Apprec on Investments	0.00	0.00	1,762.96
1TA025	William C. Hennessy Scholarshi	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA025	William C. Hennessy Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,626.96)
1TA026	George T. Gilman	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA026	George T. Gilman	552100	Market Apprec on Investments	0.00	0.00	4,484.62
1TA026	George T. Gilman	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA026	George T. Gilman	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,682.45)
1TA027	Larry Hogan Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA027	Larry Hogan Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	17,348.67
1TA027	Larry Hogan Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA027	Larry Hogan Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(25,851.00)
1TA028	Harold A. Holbrook Memorial S	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA028	Harold A. Holbrook Memorial S	552100	Market Apprec on Investments	0.00	0.00	2,025.29
1TA028	Harold A. Holbrook Memorial S	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA028	Harold A. Holbrook Memorial S	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,017.88)
1TA029	John S.holland Mem. Scholarshi	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA029	John S.holland Mem. Scholarshi	552100	Market Apprec on Investments	0.00	0.00	1,199.16
1TA029	John S.holland Mem. Scholarshi	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA029	John S.holland Mem. Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,772.22)
1TA030	Dorice & Richard Horan End Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA030	Dorice & Richard Horan End Schol	552100	Market Apprec on Investments	0.00	0.00	710.43
1TA030	Dorice & Richard Horan End Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA030	Dorice & Richard Horan End Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,058.59)
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	552100	Market Apprec on Investments	0.00	0.00	1,579.76
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,353.96)
1TA032	Miriam Jackson Mem Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA032	Miriam Jackson Mem Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,544.06
1TA032	Miriam Jackson Mem Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA032	Miriam Jackson Mem Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,790.87)
1TA033	Elizabeth Jones Class 1922 Sch	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA033	Elizabeth Jones Class 1922 Sch	552100	Market Apprec on Investments	0.00	0.00	44,863.09
1TA033	Elizabeth Jones Class 1922 Sch	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA033	Elizabeth Jones Class 1922 Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(66,204.49)
1TA034	Helen Duncan Jones Prize	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA034	Helen Duncan Jones Prize	552100	Market Apprec on Investments	0.00	0.00	305.14
1TA034	Helen Duncan Jones Prize	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA034	Helen Duncan Jones Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	(454.68)
1TA035	Frances Kling	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA035	Frances Kling	552100	Market Apprec on Investments	0.00	0.00	1,259.14
1TA035	Frances Kling	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA035	Frances Kling	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,876.22)
1TA036	Pj & Fx Martin	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA036	Pj & Fx Martin	552100	Market Apprec on Investments	0.00	0.00	11,260.09
1TA036	Pj & Fx Martin	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA036	Pj & Fx Martin	552200	Realized Gain & Loss on Investment	0.00	0.00	(16,778.50)
1TA037	Marcia Mccann	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA037	Marcia Mccann	552100	Market Apprec on Investments	0.00	0.00	1,754.83
1TA037	Marcia Mccann	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA037	Marcia Mccann	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,614.85)
1TA038	John W. Mcconnell Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA038	John W. Mcconnell Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,811.93

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TA038	John W. McConnell Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA038	John W. McConnell Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,175.06)
1TA039	Howard E. McLane Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA039	Howard E. McLane Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,074.73
1TA039	Howard E. McLane Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA039	Howard E. McLane Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,569.63)
1TA040	Elinor Metcalf Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA040	Elinor Metcalf Scholarship	552100	Market Apprec on Investments	0.00	0.00	852.36
1TA040	Elinor Metcalf Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA040	Elinor Metcalf Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,270.10)
1TA041	Barbara King Newman Sch. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA041	Barbara King Newman Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	2,699.12
1TA041	Barbara King Newman Sch. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA041	Barbara King Newman Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,014.81)
1TA042	Nickerson Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA042	Nickerson Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	4,974.79
1TA042	Nickerson Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA042	Nickerson Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,373.01)
1TA043	Bertha I. Norton Endowment Sch	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA043	Bertha I. Norton Endowment Sch	552100	Market Apprec on Investments	0.00	0.00	2,406.60
1TA043	Bertha I. Norton Endowment Sch	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA043	Bertha I. Norton Endowment Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,586.05)
1TA044	Leonard P. Novak	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA044	Leonard P. Novak	552100	Market Apprec on Investments	0.00	0.00	1,298.83
1TA044	Leonard P. Novak	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA044	Leonard P. Novak	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,912.92)
1TA045	Albert N. Otis Scholarship Fun	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA045	Albert N. Otis Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	6,428.34
1TA045	Albert N. Otis Scholarship Fun	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA045	Albert N. Otis Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,578.79)
1TA046	Nettie M. & Charles Parker Mem	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA046	Nettie M. & Charles Parker Mem	552100	Market Apprec on Investments	0.00	0.00	191.04
1TA046	Nettie M. & Charles Parker Mem	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA046	Nettie M. & Charles Parker Mem	552200	Realized Gain & Loss on Investment	0.00	0.00	(284.68)
1TA047	Robert G. Perrault Mem.scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA047	Robert G. Perrault Mem.scholar	552100	Market Apprec on Investments	0.00	0.00	589.64
1TA047	Robert G. Perrault Mem.scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA047	Robert G. Perrault Mem.scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(878.61)
1TA048	Constantine A. Petmezas Schola	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA048	Constantine A. Petmezas Schola	552100	Market Apprec on Investments	0.00	0.00	5,987.69
1TA048	Constantine A. Petmezas Schola	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA048	Constantine A. Petmezas Schola	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,922.17)
1TA049	'bunny' Bryant Band Scholarshi	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA049	'bunny' Bryant Band Scholarshi	552100	Market Apprec on Investments	0.00	0.00	8,665.47
1TA049	'bunny' Bryant Band Scholarshi	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA049	'bunny' Bryant Band Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,065.36)
1TA050	Paul Barlow	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA050	Paul Barlow	552100	Market Apprec on Investments	0.00	0.00	489.50
1TA050	Paul Barlow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA050	Paul Barlow	552200	Realized Gain & Loss on Investment	0.00	0.00	(729.39)
1TA051	Peter Lino Barili	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA051	Peter Lino Barili	552100	Market Apprec on Investments	0.00	0.00	3,805.68
1TA051	Peter Lino Barili	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA051	Peter Lino Barili	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,318.89)
1TA052	O. B. Brown Endowed Scholarshi	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA052	O. B. Brown Endowed Scholarshi	552100	Market Apprec on Investments	0.00	0.00	1,127.83
1TA052	O. B. Brown Endowed Scholarshi	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA052	O. B. Brown Endowed Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,680.56)
1TA053	K. Denham	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA053	K. Denham	552100	Market Apprec on Investments	0.00	0.00	458.42
1TA053	K. Denham	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA053	K. Denham	552200	Realized Gain & Loss on Investment	0.00	0.00	(683.37)
1TA054	Arthur E. Clapp Memorial Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA054	Arthur E. Clapp Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	964.29
1TA054	Arthur E. Clapp Memorial Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA054	Arthur E. Clapp Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,436.88)
1TA055	Fuller Foundation Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA055	Fuller Foundation Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	1,409.78
1TA055	Fuller Foundation Endowed Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA055	Fuller Foundation Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,100.71)
1TA056	Alvin R. Ingram Graduate Fello	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA056	Alvin R. Ingram Graduate Fello	552100	Market Apprec on Investments	0.00	0.00	469.92
1TA056	Alvin R. Ingram Graduate Fello	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA056	Alvin R. Ingram Graduate Fello	552200	Realized Gain & Loss on Investment	0.00	0.00	(700.23)
1TA057	Carol Koreniewski Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA057	Carol Koreniewski Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	944.32
1TA057	Carol Koreniewski Endowed Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA057	Carol Koreniewski Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,407.10)
1TA058	Mortar Board	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA058	Mortar Board	552100	Market Apprec on Investments	0.00	0.00	414.02
1TA058	Mortar Board	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TA058	Mortar Board	552200	Realized Gain & Loss on Investment	0.00	0.00	(616.91)
1TA059	Phi Mu Dellta Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA059	Phi Mu Dellta Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	7,431.17
1TA059	Phi Mu Dellta Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA059	Phi Mu Dellta Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,073.07)
1TA060	Facilities Services	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA060	Facilities Services	552100	Market Apprec on Investments	0.00	0.00	1,411.66
1TA060	Facilities Services	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA060	Facilities Services	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,084.56)
1TA061	Governor Wesley Powell	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA061	Governor Wesley Powell	552100	Market Apprec on Investments	0.00	0.00	1,724.34
1TA061	Governor Wesley Powell	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA061	Governor Wesley Powell	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,569.41)
1TA062	Barbara M. Russell Mem'l Sch	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA062	Barbara M. Russell Mem'l Sch	552100	Market Apprec on Investments	0.00	0.00	2,371.90
1TA062	Barbara M. Russell Mem'l Sch	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA062	Barbara M. Russell Mem'l Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,534.33)
1TA063	Earle A.welch Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA063	Earle A.welch Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,127.83
1TA063	Earle A.welch Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA063	Earle A.welch Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,680.56)
1TA064	Governor John H. Bartlett Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA064	Governor John H. Bartlett Fund	552100	Market Apprec on Investments	0.00	0.00	1,409.78
1TA064	Governor John H. Bartlett Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA064	Governor John H. Bartlett Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,100.71)
1TA065	Thomas J. Davis Prize Award	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA065	Thomas J. Davis Prize Award	552100	Market Apprec on Investments	0.00	0.00	97.18
1TA065	Thomas J. Davis Prize Award	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA065	Thomas J. Davis Prize Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(144.81)
1TA067	Frank W. Randall Scholarship F	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA067	Frank W. Randall Scholarship F	552100	Market Apprec on Investments	0.00	0.00	30,191.50
1TA067	Frank W. Randall Scholarship F	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA067	Frank W. Randall Scholarship F	552200	Realized Gain & Loss on Investment	0.00	0.00	(44,987.93)
1TA068	Gladys Wheeler Simeroth Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA068	Gladys Wheeler Simeroth Schol	552100	Market Apprec on Investments	0.00	0.00	1,428.33
1TA068	Gladys Wheeler Simeroth Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA068	Gladys Wheeler Simeroth Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,128.34)
1TA069	Victor M.& Mabel Foster Smith	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA069	Victor M.& Mabel Foster Smith	552100	Market Apprec on Investments	0.00	0.00	835.71
1TA069	Victor M.& Mabel Foster Smith	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA069	Victor M.& Mabel Foster Smith	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,245.28)
1TA070	Frederick Smyth Book Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA070	Frederick Smyth Book Fund	552100	Market Apprec on Investments	0.00	0.00	505.71
1TA070	Frederick Smyth Book Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA070	Frederick Smyth Book Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(753.53)
1TA071	Paul Spilios Memorial Award Fu	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA071	Paul Spilios Memorial Award Fu	552100	Market Apprec on Investments	0.00	0.00	325.56
1TA071	Paul Spilios Memorial Award Fu	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA071	Paul Spilios Memorial Award Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	(485.11)
1TA072	Corinne Tripetti Art Scholars	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA072	Corinne Tripetti Art Scholars	552100	Market Apprec on Investments	0.00	0.00	2,404.90
1TA072	Corinne Tripetti Art Scholars	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA072	Corinne Tripetti Art Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,583.52)
1TA073	Alberta C. Virgil	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA073	Alberta C. Virgil	552100	Market Apprec on Investments	0.00	0.00	3,360.29
1TA073	Alberta C. Virgil	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA073	Alberta C. Virgil	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,007.12)
1TA074	William & Doris Sterling	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA074	William & Doris Sterling	552100	Market Apprec on Investments	0.00	0.00	3,419.85
1TA074	William & Doris Sterling	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA074	William & Doris Sterling	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,095.89)
1TA075	Blanche D. & George L. White	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA075	Blanche D. & George L. White	552100	Market Apprec on Investments	0.00	0.00	399.84
1TA075	Blanche D. & George L. White	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA075	Blanche D. & George L. White	552200	Realized Gain & Loss on Investment	0.00	0.00	(595.79)
1TA076	John G. Winant	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA076	John G. Winant	552100	Market Apprec on Investments	0.00	0.00	16,751.71
1TA076	John G. Winant	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA076	John G. Winant	552200	Realized Gain & Loss on Investment	0.00	0.00	(24,961.47)
1TA077	Arthur Whitcomb	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA077	Arthur Whitcomb	552100	Market Apprec on Investments	0.00	0.00	12,825.53
1TA077	Arthur Whitcomb	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA077	Arthur Whitcomb	552200	Realized Gain & Loss on Investment	0.00	0.00	(19,111.14)
1TA078	George P. Wood Shoals Marine	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA078	George P. Wood Shoals Marine	552100	Market Apprec on Investments	0.00	0.00	28,194.60
1TA078	George P. Wood Shoals Marine	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA078	George P. Wood Shoals Marine	552200	Realized Gain & Loss on Investment	0.00	0.00	(41,979.94)
1TA079	Melvin Zais	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA079	Melvin Zais	552100	Market Apprec on Investments	0.00	0.00	1,983.95
1TA079	Melvin Zais	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA079	Melvin Zais	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,956.25)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TA080	Anna Zornio	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA080	Anna Zornio	552100	Market Apprec on Investments	0.00	0.00	273.07
1TA080	Anna Zornio	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA080	Anna Zornio	552200	Realized Gain & Loss on Investment	0.00	0.00	(406.89)
1TA081	Ato Alfred H. Brown Scholarshi	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA081	Ato Alfred H. Brown Scholarshi	552100	Market Apprec on Investments	0.00	0.00	850.22
1TA081	Ato Alfred H. Brown Scholarshi	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA081	Ato Alfred H. Brown Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,266.91)
1TA082	Richard Bruce Johnston Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA082	Richard Bruce Johnston Scholar	552100	Market Apprec on Investments	0.00	0.00	512.86
1TA082	Richard Bruce Johnston Scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA082	Richard Bruce Johnston Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(764.20)
1TA083	Roland H. O'Neal, Professorship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA083	Roland H. O'Neal, Professorship	552100	Market Apprec on Investments	0.00	0.00	16,797.21
1TA083	Roland H. O'Neal, Professorship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA083	Roland H. O'Neal, Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(25,029.28)
1TA084	Raymond E. Bassett Memorial Fu	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA084	Raymond E. Bassett Memorial Fu	552100	Market Apprec on Investments	0.00	0.00	90.69
1TA084	Raymond E. Bassett Memorial Fu	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA084	Raymond E. Bassett Memorial Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	(135.14)
1TA085	Frank Booma Memorial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA085	Frank Booma Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	501.59
1TA085	Frank Booma Memorial Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA085	Frank Booma Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(747.41)
1TA086	Louis P. Bourgoin Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA086	Louis P. Bourgoin Scholarship	552100	Market Apprec on Investments	0.00	0.00	418.23
1TA086	Louis P. Bourgoin Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA086	Louis P. Bourgoin Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(623.19)
1TA087	H. L. Boutwell Scholarship Fun	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA087	H. L. Boutwell Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	698.35
1TA087	H. L. Boutwell Scholarship Fun	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA087	H. L. Boutwell Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,040.61)
1TA088	Edmund L. Brigham Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA088	Edmund L. Brigham Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,178.47
1TA088	Edmund L. Brigham Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA088	Edmund L. Brigham Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,756.03)
1TA089	Edna O. Brown Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA089	Edna O. Brown Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	4,822.33
1TA089	Edna O. Brown Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA089	Edna O. Brown Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,185.71)
1TA090	Philip R Burlingame Sr St Loan	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA090	Philip R Burlingame Sr St Loan	552100	Market Apprec on Investments	0.00	0.00	1,724.05
1TA090	Philip R Burlingame Sr St Loan	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA090	Philip R Burlingame Sr St Loan	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,569.00)
1TA091	Cartlands-Of-lee Scholarship F	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA091	Cartlands-Of-lee Scholarship F	552100	Market Apprec on Investments	0.00	0.00	1,612.63
1TA091	Cartlands-Of-lee Scholarship F	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA091	Cartlands-Of-lee Scholarship F	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,402.94)
1TA092	Lt. Albert A. Chariat Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA092	Lt. Albert A. Chariat Fund	552100	Market Apprec on Investments	0.00	0.00	244.89
1TA092	Lt. Albert A. Chariat Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA092	Lt. Albert A. Chariat Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(364.90)
1TA093	Winifred E. Chesley Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA093	Winifred E. Chesley Fund	552100	Market Apprec on Investments	0.00	0.00	1,120.35
1TA093	Winifred E. Chesley Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA093	Winifred E. Chesley Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,669.40)
1TA094	Frank B. Clark Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA094	Frank B. Clark Fund	552100	Market Apprec on Investments	0.00	0.00	2,448.37
1TA094	Frank B. Clark Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA094	Frank B. Clark Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,648.26)
1TA095	Class of 1916 Sch. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA095	Class of 1916 Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	732.23
1TA095	Class of 1916 Sch. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA095	Class of 1916 Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,091.09)
1TA096	Forrest E Adams Mem. Sch.	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA096	Forrest E Adams Mem. Sch.	552100	Market Apprec on Investments	0.00	0.00	648.80
1TA096	Forrest E Adams Mem. Sch.	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA096	Forrest E Adams Mem. Sch.	552200	Realized Gain & Loss on Investment	0.00	0.00	(966.77)
1TA097	Berry-Mattoon Fund Cl'22	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA097	Berry-Mattoon Fund Cl'22	552100	Market Apprec on Investments	0.00	0.00	6,762.10
1TA097	Berry-Mattoon Fund Cl'22	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA097	Berry-Mattoon Fund Cl'22	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,076.10)
1TA098	Philip M. Marston Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA098	Philip M. Marston Scholarship	552100	Market Apprec on Investments	0.00	0.00	763.77
1TA098	Philip M. Marston Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA098	Philip M. Marston Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,138.10)
1TA099	Class of 1925 Wm. S. Sayward F	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA099	Class of 1925 Wm. S. Sayward F	552100	Market Apprec on Investments	0.00	0.00	8,829.87
1TA099	Class of 1925 Wm. S. Sayward F	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA099	Class of 1925 Wm. S. Sayward F	552200	Realized Gain & Loss on Investment	0.00	0.00	(13,157.26)
1TA100	Class of 1938 Memorial Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

D - Capital Additions

D30GNLSS - Endowment gain (loss) - Net - campuses

1TA100	Class of 1938 Memorial Scholar	552100	Market Apprec on Investments	0.00	0.00	1,973.79
1TA100	Class of 1938 Memorial Scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA100	Class of 1938 Memorial Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,941.12)
1TA101	Class of 1948 Trust Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA101	Class of 1948 Trust Fund	552100	Market Apprec on Investments	0.00	0.00	829.65
1TA101	Class of 1948 Trust Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA101	Class of 1948 Trust Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,236.26)
1TA102	Class of 1898 Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA102	Class of 1898 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	46,445.40
1TA102	Class of 1898 Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA102	Class of 1898 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(69,207.63)
1TA103	Class of 1899 Prize	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA103	Class of 1899 Prize	552100	Market Apprec on Investments	0.00	0.00	204.11
1TA103	Class of 1899 Prize	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA103	Class of 1899 Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	(304.13)
1TA104	Clarence E. Clement Sch. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA104	Clarence E. Clement Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	285.87
1TA104	Clarence E. Clement Sch. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA104	Clarence E. Clement Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(425.95)
1TA105	Corinne H. Coburn Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA105	Corinne H. Coburn Fund	552100	Market Apprec on Investments	0.00	0.00	2,363.38
1TA105	Corinne H. Coburn Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA105	Corinne H. Coburn Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,521.65)
1TA106	Arthur W. Colburn St. Loan F	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA106	Arthur W. Colburn St. Loan F	552100	Market Apprec on Investments	0.00	0.00	956.14
1TA106	Arthur W. Colburn St. Loan F	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA106	Arthur W. Colburn St. Loan F	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,424.71)
1TA107	Paul Edward Corriveau Mem. Sc	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA107	Paul Edward Corriveau Mem. Sc	552100	Market Apprec on Investments	0.00	0.00	698.35
1TA107	Paul Edward Corriveau Mem. Sc	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA107	Paul Edward Corriveau Mem. Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,040.61)
1TA108	Fisher Currier Scholarship Fu	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA108	Fisher Currier Scholarship Fu	552100	Market Apprec on Investments	0.00	0.00	2,076.99
1TA108	Fisher Currier Scholarship Fu	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA108	Fisher Currier Scholarship Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,094.90)
1TA109	Diettrich, Memorial Cup Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA109	Diettrich, Memorial Cup Fund	552100	Market Apprec on Investments	0.00	0.00	33.81
1TA109	Diettrich, Memorial Cup Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA109	Diettrich, Memorial Cup Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(50.38)
1TA110	Harry W. Evans Sch. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA110	Harry W. Evans Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	1,252.54
1TA110	Harry W. Evans Sch. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA110	Harry W. Evans Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,866.37)
1TA111	Sylvester M. Foster Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA111	Sylvester M. Foster Fund	552100	Market Apprec on Investments	0.00	0.00	244.89
1TA111	Sylvester M. Foster Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA111	Sylvester M. Foster Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(364.90)
1TA112	Adelaide M. Godding Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA112	Adelaide M. Godding Fund	552100	Market Apprec on Investments	0.00	0.00	7,813.37
1TA112	Adelaide M. Godding Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA112	Adelaide M. Godding Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,642.60)
1TA113	John Haines Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA113	John Haines Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	605.69
1TA113	John Haines Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA113	John Haines Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(902.54)
1TA114	Willis D. F. Hayden Sch. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA114	Willis D. F. Hayden Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	1,120.16
1TA114	Willis D. F. Hayden Sch. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA114	Willis D. F. Hayden Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,669.13)
1TA115	Helen E. Hayes Sch. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA115	Helen E. Hayes Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	3,151.36
1TA115	Helen E. Hayes Sch. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA115	Helen E. Hayes Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,695.80)
1TA116	Henderson Memorial Sch. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA116	Henderson Memorial Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	1,449.30
1TA116	Henderson Memorial Sch. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA116	Henderson Memorial Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,159.58)
1TA117	Edgar C. Hirst Scholarship Fu	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA117	Edgar C. Hirst Scholarship Fu	552100	Market Apprec on Investments	0.00	0.00	3,164.14
1TA117	Edgar C. Hirst Scholarship Fu	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA117	Edgar C. Hirst Scholarship Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,714.86)
1TA118	Michael J. & Nellie Hourihan	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA118	Michael J. & Nellie Hourihan	552100	Market Apprec on Investments	0.00	0.00	4,780.09
1TA118	Michael J. & Nellie Hourihan	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA118	Michael J. & Nellie Hourihan	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,122.73)
1TA119	Hubbard Family Endowed Chair	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA119	Hubbard Family Endowed Chair	552100	Market Apprec on Investments	0.00	0.00	154,588.04
1TA119	Hubbard Family Endowed Chair	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA119	Hubbard Family Endowed Chair	552200	Realized Gain & Loss on Investment	0.00	0.00	(230,349.49)
1TA120	Lillian M. Johnson Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA120	Lillian M. Johnson Fund	552100	Market Apprec on Investments	0.00	0.00	48,984.63

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TA120	Lillian M. Johnson Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA120	Lillian M. Johnson Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(72,991.30)
1TA121	Ilmari Kainu Mem. Sch. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA121	Ilmari Kainu Mem. Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	14,693.36
1TA121	Ilmari Kainu Mem. Sch. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA121	Ilmari Kainu Mem. Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(21,894.35)
1TA122	Donald Whitney Libby Memorial	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA122	Donald Whitney Libby Memorial	552100	Market Apprec on Investments	0.00	0.00	777.86
1TA122	Donald Whitney Libby Memorial	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA122	Donald Whitney Libby Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,159.07)
1TA123	Mildred B. Lionstone Scholars	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA123	Mildred B. Lionstone Scholars	552100	Market Apprec on Investments	0.00	0.00	272.45
1TA123	Mildred B. Lionstone Scholars	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA123	Mildred B. Lionstone Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(405.96)
1TA124	Locke Prize Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA124	Locke Prize Fund	552100	Market Apprec on Investments	0.00	0.00	734.67
1TA124	Locke Prize Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA124	Locke Prize Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,094.72)
1TA125	Nancy E. Lougee Memorial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA125	Nancy E. Lougee Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	1,259.69
1TA125	Nancy E. Lougee Memorial Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA125	Nancy E. Lougee Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,877.04)
1TA126	Harry Macleod Memorial Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA126	Harry Macleod Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	599.95
1TA126	Harry Macleod Memorial Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA126	Harry Macleod Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(894.00)
1TA127	J. Herbert Marceau Scholarshi	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA127	J. Herbert Marceau Scholarshi	552100	Market Apprec on Investments	0.00	0.00	2,453.55
1TA127	J. Herbert Marceau Scholarshi	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA127	J. Herbert Marceau Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,655.99)
1TA128	William F. Marsh Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA128	William F. Marsh Scholarship	552100	Market Apprec on Investments	0.00	0.00	489.61
1TA128	William F. Marsh Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA128	William F. Marsh Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(729.54)
1TA129	Mask & Dagger Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA129	Mask & Dagger Fund	552100	Market Apprec on Investments	0.00	0.00	1,215.51
1TA129	Mask & Dagger Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA129	Mask & Dagger Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,811.20)
1TA130	Erskine Mason Memorial Prize	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA130	Erskine Mason Memorial Prize	552100	Market Apprec on Investments	0.00	0.00	198.21
1TA130	Erskine Mason Memorial Prize	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA130	Erskine Mason Memorial Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	(295.34)
1TA131	Roger E. Montgomery Mem. Sch.	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA131	Roger E. Montgomery Mem. Sch.	552100	Market Apprec on Investments	0.00	0.00	721.78
1TA131	Roger E. Montgomery Mem. Sch.	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA131	Roger E. Montgomery Mem. Sch.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,075.53)
1TA132	N.h. Branch Nat'l Civic Fdn.	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA132	N.h. Branch Nat'l Civic Fdn.	552100	Market Apprec on Investments	0.00	0.00	269.03
1TA132	N.h. Branch Nat'l Civic Fdn.	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA132	N.h. Branch Nat'l Civic Fdn.	552200	Realized Gain & Loss on Investment	0.00	0.00	(400.89)
1TA133	Maurice E. Nerbonne Sch. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA133	Maurice E. Nerbonne Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	304.09
1TA133	Maurice E. Nerbonne Sch. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA133	Maurice E. Nerbonne Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(453.14)
1TA134	Ordway Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA134	Ordway Fund	552100	Market Apprec on Investments	0.00	0.00	505.88
1TA134	Ordway Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA134	Ordway Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(753.80)
1TA135	George Downes Parnell Mem. Sc	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA135	George Downes Parnell Mem. Sc	552100	Market Apprec on Investments	0.00	0.00	429.32
1TA135	George Downes Parnell Mem. Sc	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA135	George Downes Parnell Mem. Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(639.72)
1TA136	Paul Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA136	Paul Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	12,242.84
1TA136	Paul Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA136	Paul Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(18,242.89)
1TA137	Luella Pettee Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA137	Luella Pettee Fund	552100	Market Apprec on Investments	0.00	0.00	462.07
1TA137	Luella Pettee Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA137	Luella Pettee Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(688.50)
1TA138	Roecrans W. Pillsbury Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA138	Roecrans W. Pillsbury Fund	552100	Market Apprec on Investments	0.00	0.00	122.17
1TA138	Roecrans W. Pillsbury Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA138	Roecrans W. Pillsbury Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(182.05)
1TA139	Alfred Ernest Richards Mem. S	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA139	Alfred Ernest Richards Mem. S	552100	Market Apprec on Investments	0.00	0.00	1,224.45
1TA139	Alfred Ernest Richards Mem. S	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA139	Alfred Ernest Richards Mem. S	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,824.53)
1TA140	Charles H. Sanders Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA140	Charles H. Sanders Fund	552100	Market Apprec on Investments	0.00	0.00	734.84
1TA140	Charles H. Sanders Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TA140	Charles H. Sanders Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,094.98)
1TA141	Lena Snow Sargent Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA141	Lena Snow Sargent Fund	552100	Market Apprec on Investments	0.00	0.00	10,525.22
1TA141	Lena Snow Sargent Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA141	Lena Snow Sargent Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(15,683.49)
1TA142	Walter M. Shipley Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA142	Walter M. Shipley Scholarship	552100	Market Apprec on Investments	0.00	0.00	489.61
1TA142	Walter M. Shipley Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA142	Walter M. Shipley Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(729.54)
1TA143	Mary F. Simpson Sch. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA143	Mary F. Simpson Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	16,452.30
1TA143	Mary F. Simpson Sch. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA143	Mary F. Simpson Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(24,515.33)
1TA144	J. Guy Smart Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA144	J. Guy Smart Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	28,664.00
1TA144	J. Guy Smart Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA144	J. Guy Smart Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(42,711.84)
1TA145	Roderick W. Smith Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA145	Roderick W. Smith Scholarship	552100	Market Apprec on Investments	0.00	0.00	244.89
1TA145	Roderick W. Smith Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA145	Roderick W. Smith Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(364.90)
1TA146	Smyth, Memorial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA146	Smyth, Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	611.96
1TA146	Smyth, Memorial Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA146	Smyth, Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(911.86)
1TA147	James Carter	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA147	James Carter	552100	Market Apprec on Investments	0.00	0.00	2,844.68
1TA147	James Carter	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA147	James Carter	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,238.81)
1TA148	Col. Samuel J. Sutherland	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA148	Col. Samuel J. Sutherland	552100	Market Apprec on Investments	0.00	0.00	479.77
1TA148	Col. Samuel J. Sutherland	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA148	Col. Samuel J. Sutherland	552200	Realized Gain & Loss on Investment	0.00	0.00	(714.89)
1TA149	Theron A. Thorp Mem. Sch. Fun	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA149	Theron A. Thorp Mem. Sch. Fun	552100	Market Apprec on Investments	0.00	0.00	2,046.41
1TA149	Theron A. Thorp Mem. Sch. Fun	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA149	Theron A. Thorp Mem. Sch. Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,049.32)
1TA150	James A. Wellman Mem. Sch.	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA150	James A. Wellman Mem. Sch.	552100	Market Apprec on Investments	0.00	0.00	6,121.87
1TA150	James A. Wellman Mem. Sch.	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA150	James A. Wellman Mem. Sch.	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,122.11)
1TA151	Charles H. Wiggin Sch. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA151	Charles H. Wiggin Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	2,812.19
1TA151	Charles H. Wiggin Sch. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA151	Charles H. Wiggin Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,190.42)
1TA152	Walter M. Wiggin Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA152	Walter M. Wiggin Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,224.09
1TA152	Walter M. Wiggin Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA152	Walter M. Wiggin Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,824.00)
1TA153	George H. Williams Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA153	George H. Williams Fund	552100	Market Apprec on Investments	0.00	0.00	2,698.38
1TA153	George H. Williams Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA153	George H. Williams Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,861.36)
1TA154	Richard J. Shea Memorial Award	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA154	Richard J. Shea Memorial Award	552100	Market Apprec on Investments	0.00	0.00	438.57
1TA154	Richard J. Shea Memorial Award	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA154	Richard J. Shea Memorial Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(653.48)
1TA155	William H. Yale Sch. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA155	William H. Yale Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	16,709.68
1TA155	William H. Yale Sch. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA155	William H. Yale Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(24,898.88)
1TA156	Class of 1931 Alumni Mem. Scho	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA156	Class of 1931 Alumni Mem. Scho	552100	Market Apprec on Investments	0.00	0.00	9,739.07
1TA156	Class of 1931 Alumni Mem. Scho	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA156	Class of 1931 Alumni Mem. Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	(14,512.05)
1TA157	Fred Weare Stone Mem. Sch. Fun	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA157	Fred Weare Stone Mem. Sch. Fun	552100	Market Apprec on Investments	0.00	0.00	23,716.63
1TA157	Fred Weare Stone Mem. Sch. Fun	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA157	Fred Weare Stone Mem. Sch. Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(35,040.68)
1TA158	Stephen D. Decesare Memorial S	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA158	Stephen D. Decesare Memorial S	552100	Market Apprec on Investments	0.00	0.00	1,007.15
1TA158	Stephen D. Decesare Memorial S	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA158	Stephen D. Decesare Memorial S	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,500.73)
1TA159	Penny Family School	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA159	Penny Family School	552100	Market Apprec on Investments	0.00	0.00	2,719.92
1TA159	Penny Family School	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA159	Penny Family School	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,989.16)
1TA160	Ruth Cheney Streeter Shcol	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA160	Ruth Cheney Streeter Shcol	552100	Market Apprec on Investments	0.00	0.00	1,542.85
1TA160	Ruth Cheney Streeter Shcol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA160	Ruth Cheney Streeter Shcol	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,298.99)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TA161	Katherine Demeritt Memorial	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA161	Katherine Demeritt Memorial	552100	Market Apprec on Investments	0.00	0.00	823.56
1TA161	Katherine Demeritt Memorial	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA161	Katherine Demeritt Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,227.19)
1TA162	Col John & Helena Ayotte	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA162	Col John & Helena Ayotte	552100	Market Apprec on Investments	0.00	0.00	26,411.90
1TA162	Col John & Helena Ayotte	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA162	Col John & Helena Ayotte	552200	Realized Gain & Loss on Investment	0.00	0.00	(39,356.02)
1TA163	Ray Macdonald End Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA163	Ray Macdonald End Scholarship	552100	Market Apprec on Investments	0.00	0.00	37,181.32
1TA163	Ray Macdonald End Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA163	Ray Macdonald End Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(55,403.36)
1TA164	Gertrude Phelps Carlson Mem	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA164	Gertrude Phelps Carlson Mem	552100	Market Apprec on Investments	0.00	0.00	1,095.88
1TA164	Gertrude Phelps Carlson Mem	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA164	Gertrude Phelps Carlson Mem	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,632.95)
1TA165	Class of 51 Endowed Scholarshi	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA165	Class of 51 Endowed Scholarshi	552100	Market Apprec on Investments	0.00	0.00	16,363.69
1TA165	Class of 51 Endowed Scholarshi	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA165	Class of 51 Endowed Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(13,915.62)
1TA166	Norma V and John Spaven	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA166	Norma V and John Spaven	552100	Market Apprec on Investments	0.00	0.00	9,620.80
1TA166	Norma V and John Spaven	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA166	Norma V and John Spaven	552200	Realized Gain & Loss on Investment	0.00	0.00	(14,335.80)
1TA167	Lola M Preston Endowed Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA167	Lola M Preston Endowed Scholar	552100	Market Apprec on Investments	0.00	0.00	3,968.61
1TA167	Lola M Preston Endowed Scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA167	Lola M Preston Endowed Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,913.56)
1TA168	Class of 38 Professorship Endo	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA168	Class of 38 Professorship Endo	552100	Market Apprec on Investments	0.00	0.00	11,805.29
1TA168	Class of 38 Professorship Endo	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA168	Class of 38 Professorship Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	(17,597.07)
1TA169	Class of 41 Educational Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA169	Class of 41 Educational Endow	552100	Market Apprec on Investments	0.00	0.00	11,653.31
1TA169	Class of 41 Educational Endow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA169	Class of 41 Educational Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(17,364.41)
1TA170	CEPS Endowed Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA170	CEPS Endowed Scholar	552100	Market Apprec on Investments	0.00	0.00	11,397.39
1TA170	CEPS Endowed Scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA170	CEPS Endowed Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(16,983.09)
1TA171	Class of 64 Academic Enrichmnt	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA171	Class of 64 Academic Enrichmnt	552100	Market Apprec on Investments	0.00	0.00	4,824.81
1TA171	Class of 64 Academic Enrichmnt	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA171	Class of 64 Academic Enrichmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,948.49)
1TA172	Class of 40 Professorship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA172	Class of 40 Professorship	552100	Market Apprec on Investments	0.00	0.00	16,014.66
1TA172	Class of 40 Professorship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA172	Class of 40 Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(23,851.00)
1TA173	Class of 44 Endowed Professor	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA173	Class of 44 Endowed Professor	552100	Market Apprec on Investments	0.00	0.00	11,396.18
1TA173	Class of 44 Endowed Professor	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA173	Class of 44 Endowed Professor	552200	Realized Gain & Loss on Investment	0.00	0.00	(16,981.29)
1TA174	Class of 1944 Endowed Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA174	Class of 1944 Endowed Scholar	552100	Market Apprec on Investments	0.00	0.00	2,228.46
1TA174	Class of 1944 Endowed Scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA174	Class of 1944 Endowed Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,074.66)
1TA175	Charles A. Hopkins Family Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA175	Charles A. Hopkins Family Fund	552100	Market Apprec on Investments	0.00	0.00	2,699.49
1TA175	Charles A. Hopkins Family Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA175	Charles A. Hopkins Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,022.48)
1TA176	Class 1961 Endowed Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA176	Class 1961 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,438.22
1TA176	Class 1961 Endowed Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA176	Class 1961 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,992.60)
1TA177	1959 Fund for Excellence	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA177	1959 Fund for Excellence	552100	Market Apprec on Investments	0.00	0.00	6,138.52
1TA177	1959 Fund for Excellence	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA177	1959 Fund for Excellence	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,705.55)
1TA178	William S Law Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA178	William S Law Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	4,557.63
1TA178	William S Law Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA178	William S Law Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,242.00)
1TA179	Frank A Joy Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA179	Frank A Joy Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	130,509.09
1TA179	Frank A Joy Endowed Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA179	Frank A Joy Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(95,818.33)
1TA180	Cohen Holocaust Studies Cntr-E	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TA180	Cohen Holocaust Studies Cntr-E	552100	Market Apprec on Investments	0.00	0.00	0.00
1TA180	Cohen Holocaust Studies Cntr-E	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA180	Cohen Holocaust Studies Cntr-E	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1TA181	Ernest Easter Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TA181	Ernest Easter Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	20,670.98
1TA181	Ernest Easter Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TA181	Ernest Easter Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(15,175.27)
1TA182	Scott Chadwick Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,364.15
1TA182	Scott Chadwick Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,455.01)
1TB001	Edward Cass Adams	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB001	Edward Cass Adams	552100	Market Apprec on Investments	0.00	0.00	1,633.40
1TB001	Edward Cass Adams	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB001	Edward Cass Adams	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,433.88)
1TB002	Robert P. Ahern Mem. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB002	Robert P. Ahern Mem. Fund	552100	Market Apprec on Investments	0.00	0.00	4,989.26
1TB002	Robert P. Ahern Mem. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB002	Robert P. Ahern Mem. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,104.64)
1TB003	Albert H. Brown Student Loan	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB003	Albert H. Brown Student Loan	552100	Market Apprec on Investments	0.00	0.00	12,358.58
1TB003	Albert H. Brown Student Loan	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB003	Albert H. Brown Student Loan	552200	Realized Gain & Loss on Investment	0.00	0.00	(18,415.35)
1TB004	Thomas W. Keller Mem. Scholars	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB004	Thomas W. Keller Mem. Scholars	552100	Market Apprec on Investments	0.00	0.00	1,492.24
1TB004	Thomas W. Keller Mem. Scholars	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB004	Thomas W. Keller Mem. Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,223.56)
1TB005	C. Hilton Boynton	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB005	C. Hilton Boynton	552100	Market Apprec on Investments	0.00	0.00	3,472.27
1TB005	C. Hilton Boynton	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB005	C. Hilton Boynton	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,848.12)
1TB006	Gertrude Burnham Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB006	Gertrude Burnham Fund	552100	Market Apprec on Investments	0.00	0.00	33,200.82
1TB006	Gertrude Burnham Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB006	Gertrude Burnham Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(49,472.09)
1TB007	Conant Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB007	Conant Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	12,480.98
1TB007	Conant Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB007	Conant Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(18,597.74)
1TB008	Crop Protection Institute	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB008	Crop Protection Institute	552100	Market Apprec on Investments	0.00	0.00	1,575.96
1TB008	Crop Protection Institute	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB008	Crop Protection Institute	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,348.30)
1TB009	David W. Drew Memorial Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB009	David W. Drew Memorial Scholar	552100	Market Apprec on Investments	0.00	0.00	2,229.78
1TB009	David W. Drew Memorial Scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB009	David W. Drew Memorial Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,322.58)
1TB010	Clyde & Isabel Eaton	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB010	Clyde & Isabel Eaton	552100	Market Apprec on Investments	0.00	0.00	2,940.81
1TB010	Clyde & Isabel Eaton	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB010	Clyde & Isabel Eaton	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,382.06)
1TB011	Kenneth Fowler	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB011	Kenneth Fowler	552100	Market Apprec on Investments	0.00	0.00	2,822.57
1TB011	Kenneth Fowler	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB011	Kenneth Fowler	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,205.89)
1TB012	Norman Hubbard Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB012	Norman Hubbard Scholarship	552100	Market Apprec on Investments	0.00	0.00	382.62
1TB012	Norman Hubbard Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB012	Norman Hubbard Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(570.15)
1TB013	Oliver J. Hubbard Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB013	Oliver J. Hubbard Fund	552100	Market Apprec on Investments	0.00	0.00	66,705.40
1TB013	Oliver J. Hubbard Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB013	Oliver J. Hubbard Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(99,396.82)
1TB014	Basil & Alice Johnson	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB014	Basil & Alice Johnson	552100	Market Apprec on Investments	0.00	0.00	2,825.40
1TB014	Basil & Alice Johnson	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB014	Basil & Alice Johnson	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,121.72)
1TB015	Gunnar B. Olsson Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB015	Gunnar B. Olsson Fund	552100	Market Apprec on Investments	0.00	0.00	1,433.02
1TB015	Gunnar B. Olsson Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB015	Gunnar B. Olsson Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,135.35)
1TB016	Dan Heath Memorial	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB016	Dan Heath Memorial	552100	Market Apprec on Investments	0.00	0.00	664.74
1TB016	Dan Heath Memorial	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB016	Dan Heath Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(990.50)
1TB017	Richard A. Andrews Mem'l Award	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB017	Richard A. Andrews Mem'l Award	552100	Market Apprec on Investments	0.00	0.00	289.00
1TB017	Richard A. Andrews Mem'l Award	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB017	Richard A. Andrews Mem'l Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(430.64)
1TB018	Paul Gilman	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB018	Paul Gilman	552100	Market Apprec on Investments	0.00	0.00	570.48
1TB018	Paul Gilman	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB018	Paul Gilman	552200	Realized Gain & Loss on Investment	0.00	0.00	(850.08)
1TB019	Albio Hodgdon Mem'l Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB019	Albio Hodgdon Mem'l Schol	552100	Market Apprec on Investments	0.00	0.00	505.45
1TB019	Albio Hodgdon Mem'l Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB019	Albio Hodgdon Mem'l Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(750.39)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TB020	Barbara M. Lucier Endowed Mem	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB020	Barbara M. Lucier Endowed Mem	552100	Market Apprec on Investments	0.00	0.00	947.39
1TB020	Barbara M. Lucier Endowed Mem	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB020	Barbara M. Lucier Endowed Mem	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,411.68)
1TB021	George M. Moore Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB021	George M. Moore Scholarship	552100	Market Apprec on Investments	0.00	0.00	545.76
1TB021	George M. Moore Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB021	George M. Moore Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(813.22)
1TB022	Constance L. Rollins Memorial	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB022	Constance L. Rollins Memorial	552100	Market Apprec on Investments	0.00	0.00	6,080.08
1TB022	Constance L. Rollins Memorial	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB022	Constance L. Rollins Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,273.70)
1TB023	Plant Science Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB023	Plant Science Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	446.06
1TB023	Plant Science Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB023	Plant Science Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(664.66)
1TB024	James A. Purington Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB024	James A. Purington Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,240.42
1TB024	James A. Purington Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB024	James A. Purington Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,266.92)
1TB026	Laurence W. Slantez Memorial	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB026	Laurence W. Slantez Memorial	552100	Market Apprec on Investments	0.00	0.00	1,987.16
1TB026	Laurence W. Slantez Memorial	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB026	Laurence W. Slantez Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,961.06)
1TB027	Clark L. Stevens Sch. in Fore	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB027	Clark L. Stevens Sch. in Fore	552100	Market Apprec on Investments	0.00	0.00	693.75
1TB027	Clark L. Stevens Sch. in Fore	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB027	Clark L. Stevens Sch. in Fore	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,033.75)
1TB028	Charles A. & F. W. Stone Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB028	Charles A. & F. W. Stone Schol	552100	Market Apprec on Investments	0.00	0.00	7,353.73
1TB028	Charles A. & F. W. Stone Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB028	Charles A. & F. W. Stone Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,957.72)
1TB029	L.v. "cy" Tirrell Prof. Sch.	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB029	L.v. "cy" Tirrell Prof. Sch.	552100	Market Apprec on Investments	0.00	0.00	3,309.74
1TB029	L.v. "cy" Tirrell Prof. Sch.	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB029	L.v. "cy" Tirrell Prof. Sch.	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,912.02)
1TB030	Agricultural Alumni Associatio	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB030	Agricultural Alumni Associatio	552100	Market Apprec on Investments	0.00	0.00	1,546.99
1TB030	Agricultural Alumni Associatio	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB030	Agricultural Alumni Associatio	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,305.14)
1TB031	Richard B. Johnston Mem. Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB031	Richard B. Johnston Mem. Schol	552100	Market Apprec on Investments	0.00	0.00	1,484.71
1TB031	Richard B. Johnston Mem. Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB031	Richard B. Johnston Mem. Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,212.36)
1TB032	Stephen W & Helen H Dyer Schlr	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB032	Stephen W & Helen H Dyer Schlr	552100	Market Apprec on Investments	0.00	0.00	5,497.17
1TB032	Stephen W & Helen H Dyer Schlr	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB032	Stephen W & Helen H Dyer Schlr	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,191.25)
1TB033	Ruth E. Farrington Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB033	Ruth E. Farrington Fund	552100	Market Apprec on Investments	0.00	0.00	80,758.84
1TB033	Ruth E. Farrington Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB033	Ruth E. Farrington Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(120,337.63)
1TB034	Andrew L. Felker Sch. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB034	Andrew L. Felker Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	810.15
1TB034	Andrew L. Felker Sch. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB034	Andrew L. Felker Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,207.20)
1TB035	Hood Prize Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB035	Hood Prize Fund	552100	Market Apprec on Investments	0.00	0.00	1,469.15
1TB035	Hood Prize Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB035	Hood Prize Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,189.17)
1TB036	Hubbard Farms Grad. Fellow/Pou	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB036	Hubbard Farms Grad. Fellow/Pou	552100	Market Apprec on Investments	0.00	0.00	9,793.76
1TB036	Hubbard Farms Grad. Fellow/Pou	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB036	Hubbard Farms Grad. Fellow/Pou	552200	Realized Gain & Loss on Investment	0.00	0.00	(14,593.57)
1TB037	Norma Ikawa Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB037	Norma Ikawa Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	735.02
1TB037	Norma Ikawa Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB037	Norma Ikawa Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,095.25)
1TB038	Industrial Education Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB038	Industrial Education Fund	552100	Market Apprec on Investments	0.00	0.00	121.83
1TB038	Industrial Education Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB038	Industrial Education Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(181.52)
1TB039	Kenneth L. Isaacs Sch. Fnd.	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB039	Kenneth L. Isaacs Sch. Fnd.	552100	Market Apprec on Investments	0.00	0.00	1,961.97
1TB039	Kenneth L. Isaacs Sch. Fnd.	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB039	Kenneth L. Isaacs Sch. Fnd.	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,923.51)
1TB040	Lilac Endowment Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB040	Lilac Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	1,507.44
1TB040	Lilac Endowment Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB040	Lilac Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,245.54)
1TB041	Lord Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TB041	Lord Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	78,029.11
1TB041	Lord Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB041	Lord Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(116,270.09)
1TB042	Fred W. Menns Scholarship Fun	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB042	Fred W. Menns Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	574.73
1TB042	Fred W. Menns Scholarship Fun	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB042	Fred W. Menns Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(856.42)
1TB043	Kenneth S. Morrow Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB043	Kenneth S. Morrow Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,814.00
1TB043	Kenneth S. Morrow Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB043	Kenneth S. Morrow Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,703.04)
1TB044	Walhowdon Farm Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB044	Walhowdon Farm Scholarship	552100	Market Apprec on Investments	0.00	0.00	285.87
1TB044	Walhowdon Farm Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB044	Walhowdon Farm Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(425.95)
1TB045	Martha & Theodore Frizzell	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB045	Martha & Theodore Frizzell	552100	Market Apprec on Investments	0.00	0.00	2,349.77
1TB045	Martha & Theodore Frizzell	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB045	Martha & Theodore Frizzell	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,501.35)
1TB046	Stacey Cole	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB046	Stacey Cole	552100	Market Apprec on Investments	0.00	0.00	3,607.43
1TB046	Stacey Cole	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB046	Stacey Cole	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,230.54)
1TB047	Lloyd Hawkensen Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB047	Lloyd Hawkensen Fund	552100	Market Apprec on Investments	0.00	0.00	1,235.58
1TB047	Lloyd Hawkensen Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB047	Lloyd Hawkensen Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,841.10)
1TB048	Marty Mitchell Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB048	Marty Mitchell Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,152.17
1TB048	Marty Mitchell Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB048	Marty Mitchell Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,716.82)
1TB049	Virginia M & William L Conrad	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB049	Virginia M & William L Conrad	552100	Market Apprec on Investments	0.00	0.00	2,058.48
1TB049	Virginia M & William L Conrad	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB049	Virginia M & William L Conrad	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,067.29)
1TB050	Eric Wilkes Bell Mem End Award	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TB050	Eric Wilkes Bell Mem End Award	552100	Market Apprec on Investments	0.00	0.00	1,235.36
1TB050	Eric Wilkes Bell Mem End Award	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TB050	Eric Wilkes Bell Mem End Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,840.80)
1TC001	John D. Batcheller Memorial	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC001	John D. Batcheller Memorial	552100	Market Apprec on Investments	0.00	0.00	4,434.19
1TC001	John D. Batcheller Memorial	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC001	John D. Batcheller Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,183.23)
1TC002	Foreign Language Study	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC002	Foreign Language Study	552100	Market Apprec on Investments	0.00	0.00	1,439.12
1TC002	Foreign Language Study	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC002	Foreign Language Study	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,144.40)
1TC003	Gary Lindberg	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC003	Gary Lindberg	552100	Market Apprec on Investments	0.00	0.00	2,254.77
1TC003	Gary Lindberg	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC003	Gary Lindberg	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,359.81)
1TC004	Raymond J. Bernier Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC004	Raymond J. Bernier Scholarship	552100	Market Apprec on Investments	0.00	0.00	579.76
1TC004	Raymond J. Bernier Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC004	Raymond J. Bernier Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(864.05)
1TC005	S. P. Edelman	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC005	S. P. Edelman	552100	Market Apprec on Investments	0.00	0.00	165.37
1TC005	S. P. Edelman	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC005	S. P. Edelman	552200	Realized Gain & Loss on Investment	0.00	0.00	(246.41)
1TC006	Excellence in Teaching Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC006	Excellence in Teaching Scholar	552100	Market Apprec on Investments	0.00	0.00	4,540.63
1TC006	Excellence in Teaching Scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC006	Excellence in Teaching Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,765.93)
1TC007	Jean Mattox	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC007	Jean Mattox	552100	Market Apprec on Investments	0.00	0.00	2,323.48
1TC007	Jean Mattox	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC007	Jean Mattox	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,462.74)
1TC008	Richard A. Morse Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC008	Richard A. Morse Scholarship	552100	Market Apprec on Investments	0.00	0.00	10,017.16
1TC008	Richard A. Morse Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC008	Richard A. Morse Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(14,915.11)
1TC009	Gary R. O'neal Musical Theater	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC009	Gary R. O'neal Musical Theater	552100	Market Apprec on Investments	0.00	0.00	1,569.35
1TC009	Gary R. O'neal Musical Theater	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC009	Gary R. O'neal Musical Theater	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,338.72)
1TC010	William H Annis Occupation Edu	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC010	William H Annis Occupation Edu	552100	Market Apprec on Investments	0.00	0.00	447.02
1TC010	William H Annis Occupation Edu	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC010	William H Annis Occupation Edu	552200	Realized Gain & Loss on Investment	0.00	0.00	(659.30)
1TC011	Jani Smith	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC011	Jani Smith	552100	Market Apprec on Investments	0.00	0.00	901.27

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TC011	Jani Smith	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC011	Jani Smith	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,342.96)
1TC013	Donald E. Steele	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC013	Donald E. Steele	552100	Market Apprec on Investments	0.00	0.00	1,008.53
1TC013	Donald E. Steele	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC013	Donald E. Steele	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,502.79)
1TC014	Arts Dept Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC014	Arts Dept Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,053.77
1TC014	Arts Dept Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC014	Arts Dept Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,570.65)
1TC015	German Soc. of Manchester, NH	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC015	German Soc. of Manchester, NH	552100	Market Apprec on Investments	0.00	0.00	244.89
1TC015	German Soc. of Manchester, NH	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC015	German Soc. of Manchester, NH	552200	Realized Gain & Loss on Investment	0.00	0.00	(364.90)
1TC016	Adaline W. Paul Sch. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC016	Adaline W. Paul Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	1,598.85
1TC016	Adaline W. Paul Sch. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC016	Adaline W. Paul Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,382.42)
1TC017	Thomas O Marshall Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC017	Thomas O Marshall Fund	552100	Market Apprec on Investments	0.00	0.00	611.59
1TC017	Thomas O Marshall Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC017	Thomas O Marshall Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(911.51)
1TC018	NH Library of Traditional Jazz	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC018	NH Library of Traditional Jazz	552100	Market Apprec on Investments	0.00	0.00	127,373.91
1TC018	NH Library of Traditional Jazz	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC018	NH Library of Traditional Jazz	552200	Realized Gain & Loss on Investment	0.00	0.00	(189,594.08)
1TC019	Seiler, Study of Music	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC019	Seiler, Study of Music	552100	Market Apprec on Investments	0.00	0.00	627.54
1TC019	Seiler, Study of Music	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC019	Seiler, Study of Music	552200	Realized Gain & Loss on Investment	0.00	0.00	(935.11)
1TC020	Ann Pazo Mayberry Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC020	Ann Pazo Mayberry Fund	552100	Market Apprec on Investments	0.00	0.00	2,572.44
1TC020	Ann Pazo Mayberry Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC020	Ann Pazo Mayberry Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,805.20)
1TC021	Grant Carlson Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC021	Grant Carlson Fund	552100	Market Apprec on Investments	0.00	0.00	972.11
1TC021	Grant Carlson Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC021	Grant Carlson Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,422.59)
1TC022	Humanities Challenge	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC022	Humanities Challenge	552100	Market Apprec on Investments	0.00	0.00	49,383.65
1TC022	Humanities Challenge	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC022	Humanities Challenge	552200	Realized Gain & Loss on Investment	0.00	0.00	(73,379.99)
1TC023	Louise Harwell Rogers Endowmen	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC023	Louise Harwell Rogers Endowmen	552100	Market Apprec on Investments	0.00	0.00	1,044.68
1TC023	Louise Harwell Rogers Endowmen	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC023	Louise Harwell Rogers Endowmen	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,556.65)
1TC024	Malcolm & Virginia Smith Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC024	Malcolm & Virginia Smith Endow	552100	Market Apprec on Investments	0.00	0.00	1,166.18
1TC024	Malcolm & Virginia Smith Endow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC024	Malcolm & Virginia Smith Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,635.10)
1TC025	Theater Education Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC025	Theater Education Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	4,225.01
1TC025	Theater Education Endowed Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC025	Theater Education Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,296.57)
1TC026	Musical Theatre Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC026	Musical Theatre Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	6,723.65
1TC026	Musical Theatre Endowed Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC026	Musical Theatre Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,004.17)
1TC027	Whitlock Music Education Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC027	Whitlock Music Education Schol	552100	Market Apprec on Investments	0.00	0.00	967.17
1TC027	Whitlock Music Education Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC027	Whitlock Music Education Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(886.14)
1TC028	Shatterly Fund for Education	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC028	Shatterly Fund for Education	552100	Market Apprec on Investments	0.00	0.00	5,149.82
1TC028	Shatterly Fund for Education	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC028	Shatterly Fund for Education	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,793.92)
1TC029	Shatterly Fund for Poli Sci	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC029	Shatterly Fund for Poli Sci	552100	Market Apprec on Investments	0.00	0.00	13,480.42
1TC029	Shatterly Fund for Poli Sci	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC029	Shatterly Fund for Poli Sci	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,895.79)
1TC030	Conover Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TC030	Conover Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	3,324.13
1TC030	Conover Endowed Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TC030	Conover Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,953.25)
1TD001	Gordon H. Bassett	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD001	Gordon H. Bassett	552100	Market Apprec on Investments	0.00	0.00	1,518.17
1TD001	Gordon H. Bassett	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD001	Gordon H. Bassett	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,262.20)
1TD002	Champlin Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD002	Champlin Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	13,589.31
1TD002	Champlin Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TD002	Champlin Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(17,997.87)
1TD003	Howard W. Cope Mem Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD003	Howard W. Cope Mem Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,875.11
1TD003	Howard W. Cope Mem Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD003	Howard W. Cope Mem Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,251.95)
1TD004	Edward T. Donovan Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD004	Edward T. Donovan Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,781.72
1TD004	Edward T. Donovan Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD004	Edward T. Donovan Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,654.92)
1TD005	Donald Fox Mem Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD005	Donald Fox Mem Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,047.75
1TD005	Donald Fox Mem Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD005	Donald Fox Mem Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,541.40)
1TD006	Harry L. Farnham Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD006	Harry L. Farnham Scholarship	552100	Market Apprec on Investments	0.00	0.00	846.12
1TD006	Harry L. Farnham Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD006	Harry L. Farnham Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,260.78)
1TD007	Joseph L Fearer Scholar Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD007	Joseph L Fearer Scholar Fund	552100	Market Apprec on Investments	0.00	0.00	3,993.19
1TD007	Joseph L Fearer Scholar Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD007	Joseph L Fearer Scholar Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,950.18)
1TD008	Harold A. Iddles Lecture Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD008	Harold A. Iddles Lecture Fund	552100	Market Apprec on Investments	0.00	0.00	6,026.10
1TD008	Harold A. Iddles Lecture Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD008	Harold A. Iddles Lecture Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,700.43)
1TD009	William Knox Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD009	William Knox Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	808.20
1TD009	William Knox Endowed Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD009	William Knox Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,204.27)
1TD010	Marie L. Langelier	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD010	Marie L. Langelier	552100	Market Apprec on Investments	0.00	0.00	19,002.58
1TD010	Marie L. Langelier	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD010	Marie L. Langelier	552200	Realized Gain & Loss on Investment	0.00	0.00	(28,315.50)
1TD011	Vernon Lerch	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD011	Vernon Lerch	552100	Market Apprec on Investments	0.00	0.00	1,519.97
1TD011	Vernon Lerch	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD011	Vernon Lerch	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,264.91)
1TD012	David Owen Libby	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD012	David Owen Libby	552100	Market Apprec on Investments	0.00	0.00	2,661.32
1TD012	David Owen Libby	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD012	David Owen Libby	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,965.60)
1TD013	Frank Block Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD013	Frank Block Fund	552100	Market Apprec on Investments	0.00	0.00	1,453.64
1TD013	Frank Block Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD013	Frank Block Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,166.04)
1TD014	Randolph W. Chapman Lecture Fu	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD014	Randolph W. Chapman Lecture Fu	552100	Market Apprec on Investments	0.00	0.00	939.86
1TD014	Randolph W. Chapman Lecture Fu	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD014	Randolph W. Chapman Lecture Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,400.47)
1TD015	W. Edwards Deming	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD015	W. Edwards Deming	552100	Market Apprec on Investments	0.00	0.00	937.85
1TD015	W. Edwards Deming	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD015	W. Edwards Deming	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,397.49)
1TD016	Dr. Ruth Peters Memorial Award	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD016	Dr. Ruth Peters Memorial Award	552100	Market Apprec on Investments	0.00	0.00	383.68
1TD016	Dr. Ruth Peters Memorial Award	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD016	Dr. Ruth Peters Memorial Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(571.74)
1TD017	Stolworthy Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD017	Stolworthy Fund	552100	Market Apprec on Investments	0.00	0.00	469.92
1TD017	Stolworthy Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD017	Stolworthy Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(700.23)
1TD018	Richard & Georgia Balomenos	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD018	Richard & Georgia Balomenos	552100	Market Apprec on Investments	0.00	0.00	1,261.42
1TD018	Richard & Georgia Balomenos	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD018	Richard & Georgia Balomenos	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,857.18)
1TD019	Bacon Award	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD019	Bacon Award	552100	Market Apprec on Investments	0.00	0.00	106.66
1TD019	Bacon Award	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD019	Bacon Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(158.95)
1TD020	Velma W. Scruton Fund	552000	Gain (Loss) On Investments	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	552100	Market Apprec on Investments	4,131.90	(1,155.42)	23,019.37
1TD020	Velma W. Scruton Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	552200	Realized Gain & Loss on Investment	22,294.48	(13,602.80)	(15,451.42)
1TD021	Raymond B. Seymour Chem.	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD021	Raymond B. Seymour Chem.	552100	Market Apprec on Investments	0.00	0.00	316.57
1TD021	Raymond B. Seymour Chem.	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD021	Raymond B. Seymour Chem.	552200	Realized Gain & Loss on Investment	0.00	0.00	(471.73)
1TD022	Tappi Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD022	Tappi Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	2,300.61
1TD022	Tappi Endowed Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TD022	Tappi Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,428.10)
1TD023	Winchester R. Wood Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD023	Winchester R. Wood Fund	552100	Market Apprec on Investments	0.00	0.00	38,002.82
1TD023	Winchester R. Wood Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD023	Winchester R. Wood Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(56,627.49)
1TD024	Leroy Johnson	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD024	Leroy Johnson	552100	Market Apprec on Investments	0.00	0.00	21,878.04
1TD024	Leroy Johnson	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD024	Leroy Johnson	552200	Realized Gain & Loss on Investment	0.00	0.00	(32,600.15)
1TD025	J & Rm Kurtz Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD025	J & Rm Kurtz Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	14,791.61
1TD025	J & Rm Kurtz Endowed Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD025	J & Rm Kurtz Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(22,040.78)
1TD026	Bailey Prize Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD026	Bailey Prize Fund	552100	Market Apprec on Investments	0.00	0.00	61.37
1TD026	Bailey Prize Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD026	Bailey Prize Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(91.43)
1TD027	Albert W. Diniak Memorial Fun	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD027	Albert W. Diniak Memorial Fun	552100	Market Apprec on Investments	0.00	0.00	239.17
1TD027	Albert W. Diniak Memorial Fun	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD027	Albert W. Diniak Memorial Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(356.38)
1TD028	Heman Charles Fogg Sch. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD028	Heman Charles Fogg Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	823.56
1TD028	Heman Charles Fogg Sch. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD028	Heman Charles Fogg Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,227.19)
1TD029	Kingsbury Memorial Award	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD029	Kingsbury Memorial Award	552100	Market Apprec on Investments	0.00	0.00	629.85
1TD029	Kingsbury Memorial Award	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD029	Kingsbury Memorial Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(938.52)
1TD030	Locke Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD030	Locke Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	734.67
1TD030	Locke Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD030	Locke Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,094.72)
1TD031	Lester A. Pratt Grad. Prize	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD031	Lester A. Pratt Grad. Prize	552100	Market Apprec on Investments	0.00	0.00	5,073.99
1TD031	Lester A. Pratt Grad. Prize	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD031	Lester A. Pratt Grad. Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,560.68)
1TD032	Lucinda & Melvin Smith Sch. F	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD032	Lucinda & Melvin Smith Sch. F	552100	Market Apprec on Investments	0.00	0.00	1,927.27
1TD032	Lucinda & Melvin Smith Sch. F	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD032	Lucinda & Melvin Smith Sch. F	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,871.80)
1TD033	Waite Professorship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD033	Waite Professorship	552100	Market Apprec on Investments	0.00	0.00	11,032.32
1TD033	Waite Professorship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD033	Waite Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(16,439.12)
1TD034	Fred Waite Class of 1927	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD034	Fred Waite Class of 1927	552100	Market Apprec on Investments	0.00	0.00	27,001.35
1TD034	Fred Waite Class of 1927	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD034	Fred Waite Class of 1927	552200	Realized Gain & Loss on Investment	0.00	0.00	(40,234.34)
1TD035	R C Kimball Scholar	552100	Market Apprec on Investments	0.00	0.00	1,181.05
1TD035	R C Kimball Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,759.88)
1TD036	Robert T. Hart	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD036	Robert T. Hart	552100	Market Apprec on Investments	0.00	0.00	2,670.45
1TD036	Robert T. Hart	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD036	Robert T. Hart	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,979.20)
1TD037	Leon W Hitchcock Award	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD037	Leon W Hitchcock Award	552100	Market Apprec on Investments	0.00	0.00	1,989.63
1TD037	Leon W Hitchcock Award	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD037	Leon W Hitchcock Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,942.26)
1TD038	Olivette Dussault Hemon Schola	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD038	Olivette Dussault Hemon Schola	552100	Market Apprec on Investments	0.00	0.00	1,345.71
1TD038	Olivette Dussault Hemon Schola	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD038	Olivette Dussault Hemon Schola	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,252.52)
1TD039	Kenneth J Higson Endowed Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD039	Kenneth J Higson Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	36,295.23
1TD039	Kenneth J Higson Endowed Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD039	Kenneth J Higson Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(33,779.71)
1TD040	Helmut M Haendler Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD040	Helmut M Haendler Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	2,033.11
1TD040	Helmut M Haendler Endowed Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD040	Helmut M Haendler Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,852.62)
1TD041	Frederick N Walker Jr Ee Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD041	Frederick N Walker Jr Ee Schol	552100	Market Apprec on Investments	0.00	0.00	15,377.00
1TD041	Frederick N Walker Jr Ee Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD041	Frederick N Walker Jr Ee Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(22,913.05)
1TD042	Craig A West Memorial Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD042	Craig A West Memorial Endow	552100	Market Apprec on Investments	0.00	0.00	1,564.41
1TD042	Craig A West Memorial Endow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD042	Craig A West Memorial Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,438.03)
1TD043	Harold M Lander Cl of 24 Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD043	Harold M Lander Cl of 24 Fund	552100	Market Apprec on Investments	0.00	0.00	1,134.96

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TD043	Harold M Lander Cl of 24 Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD043	Harold M Lander Cl of 24 Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,056.36)
1TD044	Clarence & Eleanor Shuttlewort	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD044	Clarence & Eleanor Shuttlewort	552100	Market Apprec on Investments	0.00	0.00	44,680.40
1TD044	Clarence & Eleanor Shuttlewort	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD044	Clarence & Eleanor Shuttlewort	552200	Realized Gain & Loss on Investment	0.00	0.00	(41,586.13)
1TD045	Shatterly Fund for Engineering	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TD045	Shatterly Fund for Engineering	552100	Market Apprec on Investments	0.00	0.00	10,299.62
1TD045	Shatterly Fund for Engineering	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TD045	Shatterly Fund for Engineering	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,587.84)
1TE001	John A. Beckett Writing Prize	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TE001	John A. Beckett Writing Prize	552100	Market Apprec on Investments	0.00	0.00	917.40
1TE001	John A. Beckett Writing Prize	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TE001	John A. Beckett Writing Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,355.88)
1TE002	Patrick Carlson Memorial Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TE002	Patrick Carlson Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	1,837.14
1TE002	Patrick Carlson Memorial Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TE002	Patrick Carlson Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,737.49)
1TE003	Jan E. Clee Fellowship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TE003	Jan E. Clee Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	1,511.25
1TE003	Jan E. Clee Fellowship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TE003	Jan E. Clee Fellowship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,251.91)
1TE004	Carroll M. Degler Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TE004	Carroll M. Degler Fund	552100	Market Apprec on Investments	0.00	0.00	3,999.23
1TE004	Carroll M. Degler Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TE004	Carroll M. Degler Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,959.19)
1TE005	James R. Carter Professorship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TE005	James R. Carter Professorship	552100	Market Apprec on Investments	0.00	0.00	37,675.53
1TE005	James R. Carter Professorship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TE005	James R. Carter Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(56,139.77)
1TE006	William T. Cushing Memorial Sc	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TE006	William T. Cushing Memorial Sc	552100	Market Apprec on Investments	0.00	0.00	5,769.70
1TE006	William T. Cushing Memorial Sc	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TE006	William T. Cushing Memorial Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,597.36)
1TE007	Patricia Vinnicombe Endow Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TE007	Patricia Vinnicombe Endow Fund	552100	Market Apprec on Investments	0.00	0.00	2,152.14
1TE007	Patricia Vinnicombe Endow Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TE007	Patricia Vinnicombe Endow Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,206.88)
1TE008	Hollis Harrington	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TE008	Hollis Harrington	552100	Market Apprec on Investments	0.00	0.00	6,532.47
1TE008	Hollis Harrington	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TE008	Hollis Harrington	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,733.97)
1TE009	Virginia Paul Dee Professorshi	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TE009	Virginia Paul Dee Professorshi	552100	Market Apprec on Investments	0.00	0.00	16,025.37
1TE009	Virginia Paul Dee Professorshi	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TE009	Virginia Paul Dee Professorshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(23,879.18)
1TE010	Ellen Mae Greenaway Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TE010	Ellen Mae Greenaway Scholar	552100	Market Apprec on Investments	0.00	0.00	2,859.42
1TE010	Ellen Mae Greenaway Scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TE010	Ellen Mae Greenaway Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,260.78)
1TE011	WSBE Fund for Enterpreneurship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TE011	WSBE Fund for Enterpreneurship	552100	Market Apprec on Investments	0.00	0.00	8,603.44
1TE011	WSBE Fund for Enterpreneurship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TE011	WSBE Fund for Enterpreneurship	552200	Realized Gain & Loss on Investment	0.00	0.00	(12,819.87)
1TF001	Dr E Elizabeth French Mem Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TF001	Dr E Elizabeth French Mem Fund	552100	Market Apprec on Investments	0.00	0.00	2,693.46
1TF001	Dr E Elizabeth French Mem Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TF001	Dr E Elizabeth French Mem Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,893.57)
1TF002	Gerald L & Dorothy K Smith Fun	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TF002	Gerald L & Dorothy K Smith Fun	552100	Market Apprec on Investments	0.00	0.00	707.37
1TF002	Gerald L & Dorothy K Smith Fun	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TF002	Gerald L & Dorothy K Smith Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,054.02)
1TF004	Elizabeth Rand	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TF004	Elizabeth Rand	552100	Market Apprec on Investments	0.00	0.00	12,638.23
1TF004	Elizabeth Rand	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TF004	Elizabeth Rand	552200	Realized Gain & Loss on Investment	0.00	0.00	(18,832.05)
1TF005	Hamilton Putnam	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TF005	Hamilton Putnam	552100	Market Apprec on Investments	0.00	0.00	2,309.53
1TF005	Hamilton Putnam	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TF005	Hamilton Putnam	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,441.40)
1TF006	Robert J. & Mary E. Mitchell	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TF006	Robert J. & Mary E. Mitchell	552100	Market Apprec on Investments	0.00	0.00	11,306.05
1TF006	Robert J. & Mary E. Mitchell	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TF006	Robert J. & Mary E. Mitchell	552200	Realized Gain & Loss on Investment	0.00	0.00	(16,846.99)
1TF007	Daniel Beatrice Rogers Schl	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TF007	Daniel Beatrice Rogers Schl	552100	Market Apprec on Investments	0.00	0.00	2,184.21
1TF007	Daniel Beatrice Rogers Schl	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TF007	Daniel Beatrice Rogers Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,254.66)
1TF008	Marion Beckwith Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TF008	Marion Beckwith Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	700.65
1TF008	Marion Beckwith Endowed Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TF008	Marion Beckwith Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(652.13)
1TG001	Coe-Hall Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TG001	Coe-Hall Fund	552100	Market Apprec on Investments	0.00	0.00	4,137.59
1TG001	Coe-Hall Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TG001	Coe-Hall Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,865.79)
1TG002	UNH Venture Capital Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TG002	UNH Venture Capital Endowment	552100	Market Apprec on Investments	0.00	0.00	13,271.41
1TG002	UNH Venture Capital Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TG002	UNH Venture Capital Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(19,658.50)
1TG003	Alumni Merit Serv Award Assn	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TG003	Alumni Merit Serv Award Assn	552100	Market Apprec on Investments	0.00	0.00	2,596.81
1TG003	Alumni Merit Serv Award Assn	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TG003	Alumni Merit Serv Award Assn	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,895.34)
1TG004	Honors Program/Urop Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TG004	Honors Program/Urop Endowment	552100	Market Apprec on Investments	0.00	0.00	14,105.24
1TG004	Honors Program/Urop Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TG004	Honors Program/Urop Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(21,018.03)
1TG005	Class of 1953	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TG005	Class of 1953	552100	Market Apprec on Investments	0.00	0.00	3,004.09
1TG005	Class of 1953	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TG005	Class of 1953	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,476.34)
1TG006	Dr. Phyllis Lucasse	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TG006	Dr. Phyllis Lucasse	552100	Market Apprec on Investments	0.00	0.00	96,182.28
1TG006	Dr. Phyllis Lucasse	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TG006	Dr. Phyllis Lucasse	552200	Realized Gain & Loss on Investment	0.00	0.00	(143,319.87)
1TG007	Avis Perkins Smart '42' Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TG007	Avis Perkins Smart '42' Fund	552100	Market Apprec on Investments	0.00	0.00	1,352.29
1TG007	Avis Perkins Smart '42' Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TG007	Avis Perkins Smart '42' Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,015.03)
1TG008	John S. Elliott Fund	552000	Gain (Loss) On Investments	0.00	0.00	0.00
1TG008	John S. Elliott Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TG008	John S. Elliott Fund	552100	Market Apprec on Investments	949,458.04	545,166.31	545,166.31
1TG008	John S. Elliott Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TG008	John S. Elliott Fund	552200	Realized Gain & Loss on Investment	(217,965.99)	(834,476.32)	(834,476.32)
1TG009	Smith Sanborn Lecture Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TG009	Smith Sanborn Lecture Fund	552100	Market Apprec on Investments	0.00	0.00	1,586.49
1TG009	Smith Sanborn Lecture Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TG009	Smith Sanborn Lecture Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,364.02)
1TG010	President's Discretionary Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TG010	President's Discretionary Fund	552100	Market Apprec on Investments	0.00	0.00	2,218.30
1TG010	President's Discretionary Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TG010	President's Discretionary Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,080.06)
1TG011	Nash - President's Disc. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TG011	Nash - President's Disc. Fund	552100	Market Apprec on Investments	0.00	0.00	2,720.07
1TG011	Nash - President's Disc. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TG011	Nash - President's Disc. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,053.15)
1TG012	Class of 36 Cultural Enrichmnt	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TG012	Class of 36 Cultural Enrichmnt	552100	Market Apprec on Investments	0.00	0.00	9,885.37
1TG012	Class of 36 Cultural Enrichmnt	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TG012	Class of 36 Cultural Enrichmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	(14,673.41)
1TG013	Louis B. Hoffman Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TG013	Louis B. Hoffman Endowment	552100	Market Apprec on Investments	0.00	0.00	13,309.63
1TG013	Louis B. Hoffman Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TG013	Louis B. Hoffman Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(19,832.50)
1TG014	Alumni Center Endowment Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TG014	Alumni Center Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	2,911.68
1TG014	Alumni Center Endowment Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TG014	Alumni Center Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,379.33)
1TG015	Class of 1929 Dad Henderson	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TG015	Class of 1929 Dad Henderson	552100	Market Apprec on Investments	0.00	0.00	11,750.55
1TG015	Class of 1929 Dad Henderson	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TG015	Class of 1929 Dad Henderson	552200	Realized Gain & Loss on Investment	0.00	0.00	(17,487.75)
1TG016	Henderson Mem. Carillon Maint.	552100	Market Apprec on Investments	0.00	0.00	635.38
1TG016	Henderson Mem. Carillon Maint.	552200	Realized Gain & Loss on Investment	0.00	0.00	(946.78)
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	552100	Market Apprec on Investments	0.00	0.00	10,663.56
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,927.34)
1TG018	Granite State Scholars Quasi Endow	552100	Market Apprec on Investments	0.00	0.00	67,099.05
1TG018	Granite State Scholars Quasi Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(61,326.52)
1TJ001	Frederick Walker	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TJ001	Frederick Walker	552100	Market Apprec on Investments	0.00	0.00	1,364.56
1TJ001	Frederick Walker	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TJ001	Frederick Walker	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,033.31)
1TJ003	Morris F Darling Memorial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TJ003	Morris F Darling Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	3,993.44
1TJ003	Morris F Darling Memorial Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TJ003	Morris F Darling Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,386.72)
1TL001	Gladys Brooks Endowment Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TL001	Gladys Brooks Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	8,022.03
1TL001	Gladys Brooks Endowment Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TL001	Gladys Brooks Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,953.52)
1TL002	Douglas M. Milne	5521	Market Appreciation on Investments	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TL002	Douglas M. Milne	552100	Market Apprec on Investments	0.00	0.00	15,601.28
1TL002	Douglas M. Milne	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TL002	Douglas M. Milne	552200	Realized Gain & Loss on Investment	0.00	0.00	(23,247.26)
1TL003	Roland Douglas Sawyer	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TL003	Roland Douglas Sawyer	552100	Market Apprec on Investments	0.00	0.00	3,990.04
1TL003	Roland Douglas Sawyer	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TL003	Roland Douglas Sawyer	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,945.51)
1TL004	Consolidated Library Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TL004	Consolidated Library Fund	552100	Market Apprec on Investments	0.00	0.00	2,532.25
1TL004	Consolidated Library Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TL004	Consolidated Library Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,773.27)
1TL005	Edward H. Downing Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TL005	Edward H. Downing Fund	552100	Market Apprec on Investments	0.00	0.00	161.35
1TL005	Edward H. Downing Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TL005	Edward H. Downing Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(240.43)
1TL006	Marion E. Nash Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TL006	Marion E. Nash Fund	552100	Market Apprec on Investments	0.00	0.00	2,720.07
1TL006	Marion E. Nash Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TL006	Marion E. Nash Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,053.15)
1TL007	Helena M Milne Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TL007	Helena M Milne Endowment	552100	Market Apprec on Investments	0.00	0.00	81,554.69
1TL007	Helena M Milne Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TL007	Helena M Milne Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(121,523.51)
1TR001	Prof. & Mrs. F. Jackson	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TR001	Prof. & Mrs. F. Jackson	552100	Market Apprec on Investments	0.00	0.00	3,026.18
1TR001	Prof. & Mrs. F. Jackson	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TR001	Prof. & Mrs. F. Jackson	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,508.99)
1TR002	Leslie S. Hubbard Marine Pgm	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TR002	Leslie S. Hubbard Marine Pgm	552100	Market Apprec on Investments	0.00	0.00	103,680.97
1TR002	Leslie S. Hubbard Marine Pgm	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TR002	Leslie S. Hubbard Marine Pgm	552200	Realized Gain & Loss on Investment	0.00	0.00	(154,493.59)
1TR003	Shoals Marine Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TR003	Shoals Marine Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	177.55
1TR003	Shoals Marine Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TR003	Shoals Marine Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(264.59)
1TR004	Class of 1937 Professorship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TR004	Class of 1937 Professorship	552100	Market Apprec on Investments	0.00	0.00	14,425.56
1TR004	Class of 1937 Professorship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TR004	Class of 1937 Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(21,404.74)
1TS001	Charles H. Stillings Trust	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS001	Charles H. Stillings Trust	552100	Market Apprec on Investments	0.00	0.00	64,823.50
1TS001	Charles H. Stillings Trust	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS001	Charles H. Stillings Trust	552200	Realized Gain & Loss on Investment	0.00	0.00	(96,575.20)
1TS002	Warren Brown Memorial Scholars	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS002	Warren Brown Memorial Scholars	552100	Market Apprec on Investments	0.00	0.00	1,069.91
1TS002	Warren Brown Memorial Scholars	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS002	Warren Brown Memorial Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,594.26)
1TS003	Carl & Ada Lundholm Mem Scholr	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS003	Carl & Ada Lundholm Mem Scholr	552100	Market Apprec on Investments	0.00	0.00	1,615.76
1TS003	Carl & Ada Lundholm Mem Scholr	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS003	Carl & Ada Lundholm Mem Scholr	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,396.00)
1TS004	Peter Markos-Mens Swim Team	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS004	Peter Markos-Mens Swim Team	552100	Market Apprec on Investments	0.00	0.00	4,889.07
1TS004	Peter Markos-Mens Swim Team	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS004	Peter Markos-Mens Swim Team	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,662.06)
1TS005	Carlton E. Meader, Jr. Mem. Sc	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS005	Carlton E. Meader, Jr. Mem. Sc	552100	Market Apprec on Investments	0.00	0.00	1,035.51
1TS005	Carlton E. Meader, Jr. Mem. Sc	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS005	Carlton E. Meader, Jr. Mem. Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,542.99)
1TS006	Donald Melville	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS006	Donald Melville	552100	Market Apprec on Investments	0.00	0.00	18,822.93
1TS006	Donald Melville	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS006	Donald Melville	552200	Realized Gain & Loss on Investment	0.00	0.00	(28,047.81)
1TS007	W. C. & Clara D. Skoglund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS007	W. C. & Clara D. Skoglund	552100	Market Apprec on Investments	0.00	0.00	6,815.21
1TS007	W. C. & Clara D. Skoglund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS007	W. C. & Clara D. Skoglund	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,252.96)
1TS008	Suzanne Urban Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS008	Suzanne Urban Fund	552100	Market Apprec on Investments	0.00	0.00	3,081.14
1TS008	Suzanne Urban Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS008	Suzanne Urban Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,464.88)
1TS009	P. Wageman	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS009	P. Wageman	552100	Market Apprec on Investments	0.00	0.00	475.20
1TS009	P. Wageman	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS009	P. Wageman	552200	Realized Gain & Loss on Investment	0.00	0.00	(708.07)
1TS010	Ski Team UNH	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS010	Ski Team UNH	552100	Market Apprec on Investments	0.00	0.00	9,980.91
1TS010	Ski Team UNH	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS010	Ski Team UNH	552200	Realized Gain & Loss on Investment	0.00	0.00	(14,884.26)
1TS011	Paul C. Sweet Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS011	Paul C. Sweet Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	3,254.86

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TS011	Paul C. Sweet Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS011	Paul C. Sweet Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,107.47)
1TS012	A. Barr "whoops" Snively Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS012	A. Barr "whoops" Snively Schol	552100	Market Apprec on Investments	0.00	0.00	1,765.60
1TS012	A. Barr "whoops" Snively Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS012	A. Barr "whoops" Snively Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,630.89)
1TS013	Jere A. Chase Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS013	Jere A. Chase Scholarship	552100	Market Apprec on Investments	0.00	0.00	260.65
1TS013	Jere A. Chase Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS013	Jere A. Chase Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(388.36)
1TS014	Frederick A. Johnson Mem. Sch	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS014	Frederick A. Johnson Mem. Sch	552100	Market Apprec on Investments	0.00	0.00	1,457.88
1TS014	Frederick A. Johnson Mem. Sch	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS014	Frederick A. Johnson Mem. Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,172.38)
1TS015	Philip C. Jones/1913 Trust	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS015	Philip C. Jones/1913 Trust	552100	Market Apprec on Investments	0.00	0.00	1,904.39
1TS015	Philip C. Jones/1913 Trust	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS015	Philip C. Jones/1913 Trust	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,837.68)
1TS016	UNH 100 Club / General Award	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS016	UNH 100 Club / General Award	552100	Market Apprec on Investments	0.00	0.00	20,369.42
1TS016	UNH 100 Club / General Award	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS016	UNH 100 Club / General Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(30,352.20)
1TS017	Creeley S. Buchanan Football	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS017	Creeley S. Buchanan Football	552100	Market Apprec on Investments	0.00	0.00	440.84
1TS017	Creeley S. Buchanan Football	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS017	Creeley S. Buchanan Football	552200	Realized Gain & Loss on Investment	0.00	0.00	(867.08)
1TS018	Craig Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS018	Craig Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	7,557.41
1TS018	Craig Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS018	Craig Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,261.18)
1TS019	Andrew Mooradian Endowed Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS019	Andrew Mooradian Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	1,420.50
1TS019	Andrew Mooradian Endowed Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS019	Andrew Mooradian Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,071.59)
1TS020	Bernice Hill Class of 23 Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS020	Bernice Hill Class of 23 Endow	552100	Market Apprec on Investments	0.00	0.00	4,514.19
1TS020	Bernice Hill Class of 23 Endow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS020	Bernice Hill Class of 23 Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,726.53)
1TS021	Arden G. Atkins Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS021	Arden G. Atkins Scholarship	552100	Market Apprec on Investments	0.00	0.00	16,265.12
1TS021	Arden G. Atkins Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS021	Arden G. Atkins Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(15,138.70)
1TS022	Ken Pope Endowed Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS022	Ken Pope Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	981.47
1TS022	Ken Pope Endowed Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS022	Ken Pope Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,462.46)
1TS023	Holt Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TS023	Holt Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	8,352.46
1TS023	Holt Endowed Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TS023	Holt Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,670.11)
1TU001	Walter W. Lucasse	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TU001	Walter W. Lucasse	552100	Market Apprec on Investments	0.00	0.00	56,425.07
1TU001	Walter W. Lucasse	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TU001	Walter W. Lucasse	552200	Realized Gain & Loss on Investment	0.00	0.00	(84,078.22)
1TU002	Alice M. Mitchell Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TU002	Alice M. Mitchell Scholarship	552100	Market Apprec on Investments	0.00	0.00	11,306.04
1TU002	Alice M. Mitchell Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TU002	Alice M. Mitchell Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(16,847.00)
1TU003	Edward and Selma Bacon Simon Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TU003	Edward and Selma Bacon Simon Fund	552100	Market Apprec on Investments	0.00	0.00	7,685.85
1TU003	Edward and Selma Bacon Simon Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TU003	Edward and Selma Bacon Simon Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,383.58)
1TU004	Richard M. Ford Endowed Mem	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TU004	Richard M. Ford Endowed Mem	552100	Market Apprec on Investments	0.00	0.00	1,480.78
1TU004	Richard M. Ford Endowed Mem	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TU004	Richard M. Ford Endowed Mem	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,104.07)
1TU005	Agnes & M Jane Linen Scholarsh	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TU005	Agnes & M Jane Linen Scholarsh	552100	Market Apprec on Investments	0.00	0.00	277.74
1TU005	Agnes & M Jane Linen Scholarsh	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TU005	Agnes & M Jane Linen Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(411.46)
1TU006	Ben Thompson Trust	552100	Market Apprec on Investments	67,543.08	0.00	0.00
1TU006	Ben Thompson Trust	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TU006	Ben Thompson Trust	552200	Realized Gain & Loss on Investment	35,806.97	(53,904.71)	(53,904.71)
1TU007	Whidden Trust	552000	Gain (Loss) On Investments	0.00	0.00	0.00
1TU007	Whidden Trust	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TU007	Whidden Trust	552100	Market Apprec on Investments	0.00	0.00	2,530.33
1TU007	Whidden Trust	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TU007	Whidden Trust	552200	Realized Gain & Loss on Investment	0.00	0.00	127.54
1TU008	Spaulding Memorial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TU008	Spaulding Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	118,769.86
1TU008	Spaulding Memorial Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
1TU008	Spaulding Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(176,977.33)
1TU009	Paul J Holloway Endowment Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TU009	Paul J Holloway Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	14,245.31
1TU009	Paul J Holloway Endowment Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TU009	Paul J Holloway Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(21,226.76)
1TX001	Marine Docent Endowment Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TX001	Marine Docent Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	9,611.51
1TX001	Marine Docent Endowment Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TX001	Marine Docent Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,336.90)
***Total Endowment gain (loss) - Net - campuses				904,438.57	(389,149.43)	(1,876,216.31)
D35YIELD - Gains to Support Distribution - campuses						
1TG008	John S. Elliott Fund	552300	Endow yield to support distribution	0.00	0.00	(170,145.00)
***Total Gains to Support Distribution - campuses				0.00	0.00	(170,145.00)

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B50MTRAN - Mandatory transfers						
1AJHSC	UNH Health Services	8100	Mandatory Transfers Out	0.00	0.00	0.00
1AJHSC	UNH Health Services	8O0035	Mand Trans Out-Cap Lease Pmts	(255,557.00)	(255,557.00)	(255,557.00)
1AJMUB	UNH Memorial Union	8100	Mandatory Transfers Out	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	8O0025	Mand Trans Out-Interest Payments	(408,075.02)	(414,120.17)	(414,120.17)
1AJMUB	UNH Memorial Union	8O0030	Mand Trans Out-Principal Payments	(247,842.00)	(170,286.00)	(170,286.00)
1AKNET	Telecom State Projects	8O0015	Mand Trans Out-Debt Serv-Cap Leases	0.00	0.00	0.00
1AKNET	Telecom State Projects	8O0035	Mand Trans Out-Cap Lease Pmts	(57,973.10)	(115,946.20)	(115,946.20)
1AKPRN	Printing Services	8100	Mandatory Transfers Out	0.00	0.00	0.00
1AKPRN	Printing Services	8O0035	Mand Trans Out-Cap Lease Pmts	(25,162.56)	0.00	0.00
1AKTEL	Telecommunications	8100	Mandatory Transfers Out	0.00	0.00	0.00
1AKTEL	Telecommunications	8O0035	Mand Trans Out-Cap Lease Pmts	(232,834.48)	(232,834.48)	(232,834.48)
1AQHOS	UNH Dining Services	8100	Mandatory Transfers Out	0.00	0.00	0.00
1AQHOS	UNH Dining Services	8O0025	Mand Trans Out-Interest Payments	(1,451,323.50)	(2,819.00)	(2,819.00)
1AQHOS	UNH Dining Services	8O0030	Mand Trans Out-Principal Payments	(494,500.00)	(30,500.00)	(30,500.00)
1AQHOU	UNH Housing	8100	Mandatory Transfers Out	0.00	0.00	0.00
1AQHOU	UNH Housing	8O0025	Mand Trans Out-Interest Payments	(3,422,155.55)	(2,632,656.85)	(2,632,656.85)
1AQHOU	UNH Housing	8O0030	Mand Trans Out-Principal Payments	(1,886,763.50)	(331,315.50)	(331,315.50)
1AQNEC	New England Center	8100	Mandatory Transfers Out	0.00	0.00	0.00
1AQNEC	New England Center	8O0025	Mand Trans Out-Interest Payments	(163,941.59)	(186,528.70)	(186,528.70)
1AQNEC	New England Center	8O0030	Mand Trans Out-Principal Payments	(442,446.66)	(421,789.78)	(421,789.78)
1AQWHT	Whittemore Center	8100	Mandatory Transfers Out	0.00	0.00	0.00
1AQWHT	Whittemore Center	8O0025	Mand Trans Out-Interest Payments	(881,742.16)	(894,804.14)	(894,804.14)
1AQWHT	Whittemore Center	8O0030	Mand Trans Out-Principal Payments	(535,521.00)	(367,943.00)	(367,943.00)
1ARANM	Animal Care	810010	Mand Trans In-Debt Serv-Principal	0.00	0.00	0.00
1ARCLB	Consulting Center Misc Account	8O0010	Mand Trans Out-Debt Serv-Principal	0.00	0.00	0.00
1DT001	Water Treatment Plant	8100	Mandatory Transfers Out	0.00	0.00	0.00
1GF011	Nursing Gifts	8100	Mandatory Transfers Out	0.00	0.00	0.00
1GU192	UNH Fund Federal Alumni Schol	8100	Mandatory Transfers Out	0.00	0.00	0.00
1LU003	UNH Perkins Univ Contribution	8100	Mandatory Transfers Out	0.00	0.00	0.00
1LU003	UNH Perkins Univ Contribution	8200	Mandatory Transfers In	0.00	0.00	0.00
1LU003	UNH Perkins Univ Contribution	810020	Mand Trans In-Perkins Loan Match	0.00	41,792.00	41,792.00
1LU039	University Loan Fund	8100	Mandatory Transfers Out	0.00	0.00	0.00
1LU064	Nursing Leveraged Scholarship	8200	Mandatory Transfers In	0.00	0.00	0.00
1NU001	UNH Net Invested	8100	Mandatory Transfers Out	0.00	0.00	0.00
1NU001	UNH Net Invested	8200	Mandatory Transfers In	0.00	0.00	0.00
1NU001	UNH Net Invested	810035	Mand Trans In-Cap Lease Pmts	255,557.00	255,557.00	271,779.60
1NU002	UNH Equipment	8100	Mandatory Transfers Out	0.00	0.00	0.00
1NU002	UNH Equipment	8200	Mandatory Transfers In	0.00	0.00	0.00
1NU002	UNH Equipment	810035	Mand Trans In-Cap Lease Pmts	351,390.29	450,896.68	450,896.68
1NU005	UNH State Bonds	8100	Mandatory Transfers Out	0.00	0.00	0.00
1NU005	UNH State Bonds	8200	Mandatory Transfers In	0.00	0.00	0.00
1NU005	UNH State Bonds	810025	Mand Trans In-Interest Payments	198,935.09	236,310.70	236,310.70
1NU005	UNH State Bonds	810030	Mand Trans In-Principal Payments	747,746.66	727,089.78	727,089.78
1NU005	UNH State Bonds	8O0025	Mand Trans Out-Interest Payments	0.00	0.00	0.00
1NU005	UNH State Bonds	8O0030	Mand Trans Out-Principal Payments	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	8200	Mandatory Transfers In	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	810025	Mand Trans In-Interest Payments	3,499,477.19	3,499,477.19	3,499,477.19
1NU006	UNH 2001 HEFA Debt	810030	Mand Trans In-Principal Payments	1,115,200.00	0.00	0.00
1NU008	UNH HEFA 01 Refunding Debt	810025	Mand Trans In-Interest Payments	1,289,817.18	1,308,924.31	1,308,924.31
1NU008	UNH HEFA 01 Refunding Debt	810030	Mand Trans In-Principal Payments	783,363.00	538,229.00	538,229.00
1NU010	UNH 2001 HEFA-Capitalized Interest	8O0025	Mand Trans Out-Interest Payments	0.00	(2,255,758.76)	(2,255,758.76)
1NU011	UNH HEFA 02 - 92 Refunding Debt	810025	Mand Trans In-Interest Payments	1,339,008.36	1,341,975.42	1,341,975.42
1NU011	UNH HEFA 02 - 92 Refunding Debt	810030	Mand Trans In-Principal Payments	960,763.50	56,515.50	56,515.50
1UJ000	VPSA Educational and General	8100	Mandatory Transfers Out	0.00	0.00	0.00
1UJ000	VPSA Educational and General	8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	0.00
1UK000	CIS Educational and General	8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	0.00
1UT000	Facilities Educational and General	8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	(16,222.60)
1UU000	Institutional Educational & General	8100	Mandatory Transfers Out	0.00	0.00	0.00
1UU000	Institutional Educational & General	8O0020	Mand Trans Out-Perkins Loan Match	0.00	(41,792.00)	(41,792.00)
1XG018	Police Vehicle Replacement	8O0035	Mand Trans Out-Cap Lease Pmts	(35,420.15)	0.00	0.00
1XJ003	VPSA Police Vehicle Replacement	8O0035	Mand Trans Out-Cap Lease Pmts	0.00	(27,116.00)	(27,116.00)
1XK004	CIS Printing Equipment Reserve	8O0035	Mand Trans Out-Cap Lease Pmts	0.00	(75,000.00)	(75,000.00)
***Total Mandatory transfers				(0.00)	0.00	0.00
B55NTRAN - Non-mandatory transfers						
110005	Mapping of the Tilapia Genome	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.00	0.00
110029	Polymines Testing	8O1009	NonMand Tran Out-Int Desig Fnds	(845.68)	0.00	0.00
110035	Defects in Summer Flounder	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.00	0.00
110068	Rural Business Assistance Program	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.43	0.00	0.00
110069	Profiling in Poplar	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(500.00)	(500.00)
111257	Joint Hydrographic Center	8O2000	R & R Transfer Out	0.00	0.00	0.00
111389	Undergrad Research Conference	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(8,849.91)	(8,849.91)
111480	ANGEL FUNDING & FUNDING GAP	8O1006	NonMand Tran Out-General Funds	0.00	(3,671.50)	(3,671.50)
111480	ANGEL FUNDING & FUNDING GAP	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(14,162.84)	(14,162.84)
111481	BOTTOM TRAWL SURVEY REVIEW	8O1006	NonMand Tran Out-General Funds	(4,624.85)	0.00	0.00
111481	BOTTOM TRAWL SURVEY REVIEW	8O1009	NonMand Tran Out-Int Desig Fnds	(21,138.00)	0.00	0.00
111555	UNH/NOAA Joint Hydrographic Center	8O2000	R & R Transfer Out	0.00	(80,000.00)	(80,000.00)
111680	UNH/NOAA Joint Hydrographic Center	8O1039	For Capital Projects (not R&R)	(9,384.00)	0.00	0.00
111680	UNH/NOAA Joint Hydrographic Center	8O2000	R & R Transfer Out	0.00	(330,000.00)	(330,000.00)
112017	Bupers Family Study on Incest	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
112017	Bupers Family Study on Incest	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(54,535.98)	(54,535.98)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
112024	Non Lethal Microcapsule	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
112024	Non Lethal Microcapsule	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	9,680.07	9,680.07
112029	Atmospheric Gravity Waves	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
112029	Atmospheric Gravity Waves	8O1063	NonMand Tran Out-PI Share F&A	0.00	(360.76)	(360.76)
112030	Non-Lethal Foreign Attitudes	8OZVCS	NMT FOR VOLUNTARY COST SHARING	16.81	0.00	0.00
115030	Lamprey Steriod Assays	8O1006	NonMand Tran Out-General Funds	0.00	(8.52)	(8.52)
115030	Lamprey Steriod Assays	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(187.48)	(187.48)
11DHST	US Dept of Agriculture	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
11DHST	US Dept of Agriculture	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11DHST	US Dept of Agriculture	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11DHST	US Dept of Agriculture	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11DHST	US Dept of Agriculture	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11H200	Ad H111 Res Administration	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2,850.00)	(2,850.00)
11H201	Ps H074 Breeding Econ	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2,600.00)	(2,600.00)
11H207	Bo H262 Hydrogen Pero	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(50.00)	(50.00)
11H211	Bo H311 Light Intensity	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(75.00)	(75.00)
11H225	Pb H357 Genet Anal/Stwbry	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(750.00)	(750.00)
11H229	As H366 Metabolic Relations	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11H230	As H368 Dairy Herd Mgmt Stratg	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(9,044.50)	(9,044.50)
11H236	Pb Seaweeds and Altered Bio	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(750.00)	(750.00)
11H239	Pb Climate Mod Prod Sys-Strawb	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1,000.00)	(1,000.00)
11H245	Pb Fisher Usda	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(325.00)	(325.00)
11H266	PB ORGANIC AMENDMENTS-SOIL	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(175.00)	(175.00)
11H269	PB VEGETABLE BRASSICAS	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2,025.00)	(2,025.00)
11HHST	US DOA Hatch Funds	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	8O2000	R & R Transfer Out	0.00	0.00	0.00
11M203	Bo Ms24 Genetic Manipulat	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(100.00)	(100.00)
11M216	Pb Biodiversity Mgmt Practices	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(575.00)	(575.00)
11MHST	US DOA Mcintire Stennis	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11R202	As H243ne072 Devel Control	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(873.50)	(873.50)
11R203	H269 Reh269ne162	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11R206	As H343ne161 Bovine Ovulation	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(873.50)	(873.50)
11R216	As Mgmt Sys/Profitability	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(873.50)	(873.50)
11R217	Pb Plant Genetic Resources	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(75.00)	(75.00)
11R219	Pb Greenhouse Envir/Facilities	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(325.00)	(325.00)
11R229	As H366 Metabolic Relations	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(873.50)	(873.50)
11RHST	US DOA Regional Research Funds	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11XH03	SL Renewable Resource	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH03	SL Renewable Resource	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH09	SL EFNEP	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH09	SL EFNEP	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH14	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH14	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH15	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH15	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH16	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH16	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH17	Smith Lever State	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH17	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH17	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH17	Smith Lever State	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH18	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH18	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH19	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH19	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH20	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH20	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH21	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH21	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH22	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH22	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH23	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH23	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH24	Smith Lever County	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH24	Smith Lever County	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH24	Smith Lever County	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH24	Smith Lever County	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH25	Smith Lever County	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH25	Smith Lever County	8110	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
11XH26	Smith Lever County	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH26	Smith Lever County	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH27	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH27	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH30	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH30	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH33	Smith Lever County	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH33	Smith Lever County	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH36	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH36	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH39	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH39	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH41	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH41	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH42	Smith Lever State	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH42	Smith Lever State	8110	Non Mandatory Transfers In	0.00	0.00	0.00
11XH43	Smith Lever County	8210	Non Mandatory Transfers In	0.00	0.00	0.00
11XH43	Smith Lever County	8110	Non Mandatory Transfers In	0.00	0.00	0.00
13A004	NH Consumer Behavior and Attitudes	80ZVCS	NMT FOR VOLUNTARY COST SHARING	2.41	0.00	0.00
13A007	2003 Agricultural Products Testing	80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.46	0.00	0.00
13F001	Great Bay Nerr Monitoring Prog	8O1006	NonMand Tran Out-General Funds	(58.38)	(50.78)	(50.78)
13F001	Great Bay Nerr Monitoring Prog	8O1009	NonMand Tran Out-Int Desig Fnds	(188.31)	50.78	50.78
13F003	Great Bay Nerr Monitoring	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,585.40)	(1,585.40)
13F009	System-Wide Monitoring for the Grea	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(8,756.30)	(8,756.30)
13F011	Protected Areas GIS	8O1006	NonMand Tran Out-General Funds	0.00	(91.27)	(91.27)
13F011	Protected Areas GIS	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(351.92)	(351.92)
13G043	Outdoor Recreation Assessment	80ZVCS	NMT FOR VOLUNTARY COST SHARING	5.40	0.00	0.00
13G045	Granit 2003	80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.92	0.00	0.00
13G058	Greening of Government	80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.17	0.00	0.00
13H011	Jumpstart Early Success with Autism	80ZVCS	NMT FOR VOLUNTARY COST SHARING	8.28	0.00	0.00
13H014	2002-2003 Core Support - IOD	80ZVCS	NMT FOR VOLUNTARY COST SHARING	15.01	0.00	0.00
13H017	Granite State Data Archive	80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.31	0.00	0.00
13J000	Seacoast Alcohol Task Force	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
13R064	2002-03 Sbdc State Match	8O1003	NonMand Tran Out-Cost Share	5,816.42	(5,816.42)	(5,816.42)
13R065	2002-03 SBDC STATE MATCH	8O1003	NonMand Tran Out-Cost Share	16,866.95	(16,866.95)	(16,866.95)
13R066	2002-03 SBDC STATE MATCH	8O1003	NonMand Tran Out-Cost Share	11,010.09	(11,010.09)	(11,010.09)
13R067	2002-03 SBDC STATE MATCH	8O1003	NonMand Tran Out-Cost Share	6,089.19	(6,089.19)	(6,089.19)
13T014	Crash Location Information	80ZVCS	NMT FOR VOLUNTARY COST SHARING	884.76	0.00	0.00
13V011	Estuarine Water E Coli	8O1006	NonMand Tran Out-General Funds	(93.99)	0.00	0.00
13V011	Estuarine Water E Coli	8O1009	NonMand Tran Out-Int Desig Fnds	(259.57)	0.00	0.00
13V018	Oyster River Watershed	80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.63	0.00	0.00
13V021	NH Estuarine Sample Analysis	811006	NonMand Tran In-General Funds	0.00	0.00	0.00
13V021	NH Estuarine Sample Analysis	811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
13V021	NH Estuarine Sample Analysis	8O1006	NonMand Tran Out-General Funds	(52.34)	0.00	0.00
13V021	NH Estuarine Sample Analysis	8O1009	NonMand Tran Out-Int Desig Fnds	(201.37)	0.00	0.00
13Z056	Port Mitigation Monitoring	80ZVCS	NMT FOR VOLUNTARY COST SHARING	774.74	0.00	0.00
13Z057	DD Council Leadership	80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.91	0.91
143006	Vela Region I Mev Results	80ZVCS	NMT FOR VOLUNTARY COST SHARING	24.04	0.00	0.00
143069	Equator-S Drift Instrument	80ZVCS	NMT FOR VOLUNTARY COST SHARING	29.43	0.00	0.00
143143	Microwave	80ZVCS	NMT FOR VOLUNTARY COST SHARING	1.12	0.00	0.00
147012	Wind Measurements @ Durham	80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.02	0.00	0.00
147098	Algebras & Applications	80ZVCS	NMT FOR VOLUNTARY COST SHARING	168.98	0.00	0.00
147179	Transcom 3 Workshop	80ZVCS	NMT FOR VOLUNTARY COST SHARING	16.02	0.00	0.00
147193	NCAR-CSU Summer School	80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	22.54	22.54
14B000	Risk Reduction Pollution Prev.	80ZVCS	NMT FOR VOLUNTARY COST SHARING	254.35	0.00	0.00
14B001	Hdsl2	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B001	Hdsl2	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(1,856.00)
14B002	Dccsis	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B002	Dccsis	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	208,715.74
14B011	Auf File Database	8O1006	NonMand Tran Out-General Funds	0.00	(4,152.43)	(4,152.43)
14B011	Auf File Database	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	18,695.07	18,695.07
14B012	Timberland Investment	8O1006	NonMand Tran Out-General Funds	0.00	(235.13)	(235.13)
14B012	Timberland Investment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(648.42)	(648.42)
14B014	Mpls	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B014	Mpls	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	150,464.86
14B025	Infini Band	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.01
14B030	Shdsl	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B030	Shdsl	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	24,145.57
14B033	Ecdis & Ecs Technical	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(968.15)	(968.15)
14B035	Reducing the Capital Gap	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(40,003.07)	(40,003.07)
14B036	Investors & Venture Capitalist	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(42,451.88)	(42,451.88)
14B156	Sample Testing Hoffman-Laroche	8O1006	NonMand Tran Out-General Funds	(37.77)	0.00	0.00
14B156	Sample Testing Hoffman-Laroche	8O1009	NonMand Tran Out-Int Desig Fnds	(126.04)	0.00	0.00
14B164	Sample Testing for Brita	8O1006	NonMand Tran Out-General Funds	0.00	(329.08)	(329.08)
14B164	Sample Testing for Brita	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,269.35)	(1,269.35)
14B172	Forest Nutrient Requirements	80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	27.93	27.93
14B175	Ccc Ind. Assoc. & Consortitum	8O1006	NonMand Tran Out-General Funds	(828.77)	0.00	0.00
14B175	Ccc Ind. Assoc. & Consortitum	8O1009	NonMand Tran Out-Int Desig Fnds	(9,649.40)	0.00	0.00
14B181	Floratrack for Poinsettia	80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	8.58	8.58
14B185	Lotus Website Development	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(37,315.76)	(37,315.76)
14B186	Lotus Venture Forms	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(8,466.43)	(8,466.43)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
14B191	Fast Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B191	Fast Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(106,021.30)
14B192	InterOperability Lab	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B192	InterOperability Lab	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B192	InterOperability Lab	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B192	InterOperability Lab	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(309,045.00)	(309,045.00)
14B192	InterOperability Lab	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B192	InterOperability Lab	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	567,010.66
14B192	InterOperability Lab	8O1039	For Capital Projects (not R&R)	(150,645.00)	0.00	0.00
14B194	Full Duplex	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B194	Full Duplex	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B194	Full Duplex	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B196	Token Ring	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B197	Internet Protocol	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B197	Internet Protocol	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	84,531.37
14B198	FDDI	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B199	Network Management	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B200	10-Base-t	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B200	10-Base-t	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(78,074.70)
14B201	Atm	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B201	Atm	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(322.53)
14B203	Fibre Channel	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B203	Fibre Channel	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(44,783.30)
14B204	World Wide Web Projects	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B206	Wireless Networks	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B206	Wireless Networks	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	108,370.02
14B209	Linux Development	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B209	Linux Development	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(2,404.54)
14B210	lol Projects	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B210	lol Projects	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B210	lol Projects	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B210	lol Projects	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	115.15
14B210	lol Projects	8O1039	For Capital Projects (not R&R)	0.00	2,304.85	2,304.85
14B213	Gigabit Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(161,432.80)
14B214	Adsl	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B214	Adsl	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	8,782.92
14B215	Bridge Functions	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B215	Bridge Functions	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	69,793.48
14B216	1394 - (firewire)	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B242	IRC: Gt Equipment Technology	8OZVCS	NMT FOR VOLUNTARY COST SHARING	19.07	0.00	0.00
14B248	ETV Testing of Separmatic's	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
14B249	ETV Testing Vacuum Filter Unit	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
14B250	UNH Impact Center	8O1009	NonMand Tran Out-Int Desig Fnds	(19,868.35)	0.00	0.00
14B265	Voice Over Broadband	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B265	Voice Over Broadband	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	437.36
14B266	I-Scsi	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B266	I-Scsi	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(44,037.92)
14B267	10 Gigabit Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	264,266.83
14B292	IMPACT WATERCRAFT ON ENVIRON	8O1006	NonMand Tran Out-General Funds	(34.64)	0.00	0.00
14B292	IMPACT WATERCRAFT ON ENVIRON	8O1009	NonMand Tran Out-Int Desig Fnds	(93.79)	0.00	0.00
14B293	SIZE & PROFITABILITY	8O1006	NonMand Tran Out-General Funds	0.00	(149.12)	(149.12)
14B293	SIZE & PROFITABILITY	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,931.28)	(1,931.28)
14B297	Dairy Heifers Supplemental	8O1006	NonMand Tran Out-General Funds	(1,305.57)	0.00	0.00
14B297	Dairy Heifers Supplemental	8O1009	NonMand Tran Out-Int Desig Fnds	(432.61)	0.00	0.00
14B301	Planning Grant Project Access	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.26	0.00	0.00
14B302	Microza Filter Membrane System	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14B309	Biodosimetry Testing	8OZVCS	NMT FOR VOLUNTARY COST SHARING	959.54	0.00	0.00
14B312	NHIRC: GT Equipment Technologies, I	8O1039	For Capital Projects (not R&R)	170.94	(1,800.00)	(1,800.00)
14B314	Determination of the Bioavailabilit	8O1006	NonMand Tran Out-General Funds	(228.58)	0.00	0.00
14B314	Determination of the Bioavailabilit	8O1009	NonMand Tran Out-Int Desig Fnds	(880.39)	0.00	0.00
14B319	Superhard Stainless Coatings	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(6,023.30)	(6,023.30)
14B321	Methionime Sources for Cows	8O1006	NonMand Tran Out-General Funds	(3,392.26)	0.00	0.00
14B321	Methionime Sources for Cows	8O1009	NonMand Tran Out-Int Desig Fnds	(13,085.12)	0.00	0.00
14B322	Inhibitors Post Kindney Transplant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(10,000.00)	(10,000.00)
14B325	Iron Nutrition Proven Winners	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.30	0.00	0.00
14B326	Iron Nutrition Blackmore Co, Inc	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.36	0.00	0.00
14B327	Vegetation Stress	8O1006	NonMand Tran Out-General Funds	0.00	(1,808.20)	(1,808.20)
14B327	Vegetation Stress	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(4,890.46)	(4,890.46)
14B332	Lactobacillus in Early Lactation	8O1006	NonMand Tran Out-General Funds	(1,927.28)	0.00	0.00
14B332	Lactobacillus in Early Lactation	8O1009	NonMand Tran Out-Int Desig Fnds	(4,409.36)	0.00	0.00
14B334	Optimization of Resouce Allocation	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14B342	Scintillator Characterization	8OZVCS	NMT FOR VOLUNTARY COST SHARING	1.50	0.00	0.00
14B343	Voice over DSL	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	86,018.66
14B348	Power over DTE	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(18,083.56)
14B356	NH Grazing Research Project	8OZVCS	NMT FOR VOLUNTARY COST SHARING	(0.98)	0.00	0.00
14B358	Ethernet First Mile	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	3,608.00
14B380	Spider Silk Investigation	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.07	0.00	0.00
14B385	GrubWormsinTurfgrass	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.54	0.00	0.00
14B389	Scientific Solutions, Inc.	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.30	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
14F002	Dating of New Guinea Materials	8O1006	NonMand Tran Out-General Funds	0.00	(270.46)	(270.46)
14F002	Dating of New Guinea Materials	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,236.05)	(1,236.05)
14F009	Methionine Bioavailability	8O1006	NonMand Tran Out-General Funds	(1,178.64)	0.00	0.00
14F009	Methionine Bioavailability	8O1009	NonMand Tran Out-Int Desig Fnds	(13,938.97)	0.00	0.00
14F011	Wwap World Water Assess Progm	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(31,340.23)	(31,340.23)
14F012	EXTREME RAINFALL VULNERABILITY	8O1006	NonMand Tran Out-General Funds	0.00	(74.43)	(74.43)
14F012	EXTREME RAINFALL VULNERABILITY	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(870.58)	(870.58)
14F014	Pantropic Physical Hydrology	8OZVCS	NMT FOR VOLUNTARY COST SHARING	12.50	0.00	0.00
14F015	Smithville Guidance Document	8O1006	NonMand Tran Out-General Funds	(10.60)	0.00	0.00
14F015	Smithville Guidance Document	8O1009	NonMand Tran Out-Int Desig Fnds	(40.10)	0.00	0.00
14F017	Czech Forest Assessment	8O1006	NonMand Tran Out-General Funds	(222.30)	0.00	0.00
14F017	Czech Forest Assessment	8O1009	NonMand Tran Out-Int Desig Fnds	(934.00)	0.00	0.00
14F017	Czech Forest Assessment	8OZVCS	NMT FOR VOLUNTARY COST SHARING	20.80	0.00	0.00
14G036	Agricultural Landscape	8OZVCS	NMT FOR VOLUNTARY COST SHARING	5.82	0.00	0.00
14G040	Vermont Pilot Court Evaluation	8I1003	NonMand Tran In-Cost Share	0.00	2,500.00	2,500.00
14G052	Dover Anti-Stalking Project	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14G063	Child Welfare Training	8OZVCS	NMT FOR VOLUNTARY COST SHARING	623.65	0.00	0.00
14G079	Inland Suburban Waterways	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.41	0.00	0.00
14G096	NH HEALTH & PRACTICE INSTITUTE	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.03	0.00	0.00
14G097	Comm Integrated Serv SYS Prgm	8OZVCS	NMT FOR VOLUNTARY COST SHARING	137.94	0.00	0.00
14G099	New England Cottontail Survey and A	8O1006	NonMand Tran Out-General Funds	(61.75)	0.00	0.00
14G099	New England Cottontail Survey and A	8O1009	NonMand Tran Out-Int Desig Fnds	(312.78)	0.00	0.00
14G110	Evaluation of Parent Leadership	8O1006	NonMand Tran Out-General Funds	(274.09)	0.00	0.00
14G110	Evaluation of Parent Leadership	8O1009	NonMand Tran Out-Int Desig Fnds	(3,199.29)	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8210	Non Mandatory Transfers In	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8O1003	NonMand Tran Out-Cost Share	0.00	(9,600.00)	(9,600.00)
14N066	NH Ctr for Public Policy Study	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14N066	NH Ctr for Public Policy Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(12,306.81)	(12,306.81)
14N124	Feeding on Wild Turkeys	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(236.45)	(236.45)
14N183	GIVING NH SURVEY	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
14N183	GIVING NH SURVEY	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14N190	NH Ctr for Public Policy Study	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
14N190	NH Ctr for Public Policy Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	12,306.81	12,306.81
14N200	Evaluation of the CpG Adjuvant and	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(4,337.63)	(4,337.63)
14N233	Adolescent Health Institute 2002	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.54	0.54
14N243	UNH Grazing Research Project	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.10	0.00	0.00
14N249	Smoking Cessation and Smoke Free	8O1003	NonMand Tran Out-Cost Share	0.00	(3,000.00)	(6,000.00)
14N253	NEH-Japonism in Boston 1854-1900	8OZVCS	NMT FOR VOLUNTARY COST SHARING	15,799.99	0.00	0.00
14N287	The Family Connections Project	8OZVCS	NMT FOR VOLUNTARY COST SHARING	8.67	0.00	0.00
14N311	American Naturalization Policy	8I1003	NonMand Tran In-Cost Share	14,174.93	0.00	0.00
14N312	American Naturalization Policy	8I1003	NonMand Tran In-Cost Share	14,175.07	0.00	0.00
14NHST	4-H History	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
14NHST	4-H History	8210	Non Mandatory Transfers In	0.00	0.00	0.00
14NHST	4-H History	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
14NHST	4-H History	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14SHST	CE County Support History	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
14SHST	CE County Support History	8210	Non Mandatory Transfers In	0.00	0.00	0.00
14SHST	CE County Support History	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
14SHST	CE County Support History	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	8210	Non Mandatory Transfers In	0.00	0.00	0.00
14U052	Fy01 Council of Preidents	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
14U077	Sea Grant Program Development	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
14U142	Biol. Active Metal-Binding	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14U269	Sediment Elevation in Marshes	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	80.92	80.92
14U311	Maternal Child Healthcare	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
14U373	Fy 2002 Council of Presidents	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(37,744.03)	(37,744.03)
14U381	Efforts Related Finance/Insur	8OZVCS	NMT FOR VOLUNTARY COST SHARING	229.94	0.00	0.00
14U405	Blast Computer Farm	8O1006	NonMand Tran Out-General Funds	0.00	(1,054.89)	(1,054.89)
14U405	Blast Computer Farm	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,916.55)	(1,916.55)
14U422	Scripps Institute of Oceanography	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	38.11	38.11
14U425	FY03 Council of Presidents	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
14U437	Cholesterol vs Saturated Fat	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.01	0.01
14U440	NH Birth Defect Prevention	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14U455	Locally Produced Baitfish	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.04	0.00	0.00
14U477	Biol Active Metal-Binding	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14UHST	Non-Profit Misc	8210	Non Mandatory Transfers In	0.00	0.00	0.00
14UHST	Non-Profit Misc	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(7,487,469.00)	0.00	(3,820,558.65)
14ZAD2	UNH P2 Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(15,127.00)	0.00	(54,952.06)
14ZAES	AS Dairy Nutrition	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	8210	Non Mandatory Transfers In	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
14ZCLR	UNH Cost Sharing Clearing Fund	8I1003	NonMand Tran In-Cost Share	(246,097.91)	(449,305.61)	(481,542.99)
14ZHST	Historical I-Funds	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
14ZHST	Historical I-Funds	8210	Non Mandatory Transfers In	0.00	0.00	0.00
14ZHST	Historical I-Funds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
14ZHST	Historical I-Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14ZHST	Historical I-Funds	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14ZHST	Historical I-Funds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(21,296.53)	(21,296.53)
14ZUNH	Restricted Rev Adjustment- UNH	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	4,462.00	4,462.00
14ZUNH	Restricted Rev Adjustment- UNH	8OZVCS	NMT FOR VOLUNTARY COST SHARING	(1,107.94)	0.00	0.00
159000	Ace-Net Maintenance	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(35,865.07)	(35,865.07)
159028	ACE-Net Operations	8O1006	NonMand Tran Out-General Funds	(2,305.38)	0.00	0.00
159028	ACE-Net Operations	8O1009	NonMand Tran Out-Int Desig Fnds	(8,893.38)	0.00	0.00
159034	SBDC - North Country	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.63	0.00	0.00
15C000	NH Regional Humanities Cent/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	436.97	436.97
15C000	NH Regional Humanities Cent/Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	8I1003	NonMand Tran In-Cost Share	13,393.58	0.00	0.00
15C005	UNH Impact Center /Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C005	UNH Impact Center /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C006	Eelgrass Commercial Fishing/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C009	Child Welfare Training /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C012	NE Mini Society Project /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C013	Mexico's Subnational Electo/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	28,485.94	28,485.94
15C019	NH Sea Level Rise Study /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C020	Underserved Populations /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C021	Chem. Choices - Pbt Screeni/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C021	Chem. Choices - Pbt Screeni/Cost Sh	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
15C021	Chem. Choices - Pbt Screeni/Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C021	Chem. Choices - Pbt Screeni/Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C024	Ice Storm Damage N. Hardwoo/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	14,330.80	14,330.80
15C024	Ice Storm Damage N. Hardwoo/Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C025	COPS More 2000 /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	34.77	34.77
15C025	COPS More 2000 /Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C025	COPS More 2000 /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C031	Teachers Institute /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	1,496.68	1,496.68
15C031	Teachers Institute /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C031	Teachers Institute /Cost Sh	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15C043	Pollution Prevention /Cost Sh	8I1003	NonMand Tran In-Cost Share	(8,975.00)	2,333.50	11,308.50
15C043	Pollution Prevention /Cost Sh	8I1009	NonMand Tran In-Int Desig Fnds	8,975.00	0.00	0.00
15C043	Pollution Prevention /Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C043	Pollution Prevention /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C043	Pollution Prevention /Cost Sh	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C064	Student Support Services /Cost Sh	8I1003	NonMand Tran In-Cost Share	(150.23)	0.00	187.31
15C064	Student Support Services /Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C064	Student Support Services /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C064	Student Support Services /Cost Sh	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C082	University Affiliated Progr/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	58.19	4,807.29
15C082	University Affiliated Progr/Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C082	University Affiliated Progr/Cost Sh	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C104	COPS-University Hiring Prog/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	1,282.84	1,282.84
15C104	COPS-University Hiring Prog/Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C104	COPS-University Hiring Prog/Cost Sh	8O1003	NonMand Tran Out-Cost Share	(2,282.84)	0.00	0.00
15C105	COPS /Cost Sh	8I1003	NonMand Tran In-Cost Share	8,284.99	2,150.76	2,150.76
15C105	COPS /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C110	Connection Tovbns & Interne/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C110	Connection Tovbns & Interne/Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C110	Connection Tovbns & Interne/Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C120	NH Nutrition Education Plan/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,359.83
15C120	NH Nutrition Education Plan/Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C120	NH Nutrition Education Plan/Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C120	NH Nutrition Education Plan/Cost Sh	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent/Cost Sh	8I1003	NonMand Tran In-Cost Share	243,857.09	228,799.65	228,799.65
15C121	UNH Recycled Materials Cent/Cost Sh	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
15C135	Rule of Law/Civic Education/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	1,065.85	1,065.85
15C135	Rule of Law/Civic Education/Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C145	Future Psychology Faculty /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C145	Future Psychology Faculty /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C148	NH Wrrc Program /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C164	Sea Grant Match /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	135,676.55	135,676.55
15C168	Sea Grant Match /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	62,275.30	62,275.30
15C169	Sea Grant:cost Share /Cost Sh	8I1003	NonMand Tran In-Cost Share	(1,124.88)	(1,124.88)	1,124.88
15C169	Sea Grant:cost Share /Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C169	Sea Grant:cost Share /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C169	Sea Grant:cost Share /Cost Sh	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C176	Inland Suburban Waterways /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C177	Paleomagnetic Equipment /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C177	Paleomagnetic Equipment /Cost Sh	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	8I1003	NonMand Tran In-Cost Share	38,572.41	77,047.25	82,270.51
15C178	Chemistry Systemic Initiati/Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati/Cost Sh	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00
15C179	Chemistry Systemic Initiati/Cost Sh	8I1003	NonMand Tran In-Cost Share	(18,067.81)	19,067.81	19,067.81
15C179	Chemistry Systemic Initiati/Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
15C179	Chemistry Systemic Initiati/Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C180	Encyclopedia for NE Cultur/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C180	Encyclopedia for NE Cultur/Cost Sh	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	8I1003	NonMand Tran In-Cost Share	78,101.18	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C182	Riparian Buffer Research De/Cost Sh	8O1003	NonMand Tran Out-Cost Share	(6,560.44)	0.00	0.00
15C183	2001 Water Resources Resear/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C183	2001 Water Resources Resear/Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C184	2001 Water Resources Resear/Cost Sh	8I1003	NonMand Tran In-Cost Share	17.33	0.00	743.51
15C184	2001 Water Resources Resear/Cost Sh	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00
15C184	2001 Water Resources Resear/Cost Sh	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C187	2001 Water Resources Resear/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C187	2001 Water Resources Resear/Cost Sh	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
15C189	Oyster River Watershed /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	(947.27)	(2,206.14)
15C189	Oyster River Watershed /Cost Sh	8I1006	NonMand Tran In-General Funds	(13,775.98)	0.00	0.00
15C189	Oyster River Watershed /Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C189	Oyster River Watershed /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C190	Office of Economic Initiati/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	392.88	392.88
15C190	Office of Economic Initiati/Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C192	Tri-Statevictim Assistance /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	6,599.00	6,599.00
15C192	Tri-Statevictim Assistance /Cost Sh	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
15C195	NH History/Culture Encyc /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C195	NH History/Culture Encyc /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C199	Student Support Services /Cost Sh	8I1003	NonMand Tran In-Cost Share	(2,019.42)	358.65	4,841.79
15C199	Student Support Services /Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C199	Student Support Services /Cost Sh	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C203	University Affiliated Progr/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	15,175.63	15,175.63
15C204	Disinfection By-Product /Cost Sh	8I1003	NonMand Tran In-Cost Share	(63.71)	0.00	0.00
15C204	Disinfection By-Product /Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C204	Disinfection By-Product /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Share /Cost Sh	8I1003	NonMand Tran In-Cost Share	7,594.28	203.16	203.16
15C205	2001 Sea Grant:cost Share /Cost Sh	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Share /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C206	Undergrd - Bosnia/Herzegovi/Cost Sh	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15C206	Undergrd - Bosnia/Herzegovi/Cost Sh	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	(522.60)	(522.60)
15C207	Undergrd - Bosnia/Herzegovi/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C208	Community Conservation Assi/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C208	Community Conservation Assi/Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C208	Community Conservation Assi/Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C209	RIBOTYPING TRACKING SOURCES/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	17,598.34	17,598.34
15C211	MERCURY OXIDIZATION /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	6,197.99	6,197.99
15C212	MERCURY OXIDIZATION /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C212	MERCURY OXIDIZATION /Cost Sh	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
15C213	LUTEIN BIOAVAILABILITY /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	54,294.65	54,294.65
15C214	EVALUATION OZONE & ULTRAVIO/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	25,005.21	25,005.21
15C214	EVALUATION OZONE & ULTRAVIO/Cost Sh	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
15C215	SEACOAST ALCOHOL TASK FORCE/Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C218	UNDERSERVED POPULATIONS /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C218	UNDERSERVED POPULATIONS /Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C218	UNDERSERVED POPULATIONS /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C223	STUDENT SUPPORT SERVICES /Cost Sh	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00
15C224	Freedom Support Act	8I1003	NonMand Tran In-Cost Share	0.00	(130.00)	(130.00)
15C230	Biochemical/Molecular	8I1003	NonMand Tran In-Cost Share	0.00	1,427.07	1,427.07
15C230	Biochemical/Molecular	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
15C231	Control Inflammation/Cancer	8I1003	NonMand Tran In-Cost Share	0.00	20,832.34	20,832.34
15C231	Control Inflammation/Cancer	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
15C231	Control Inflammation/Cancer	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00
15C232	Victim Witness Advocate	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C235	System-Wide Monitoring for the Grea	8I1003	NonMand Tran In-Cost Share	0.00	4,119.63	4,119.63
15C236	Federal & State Tech Partnership Pr	8I1003	NonMand Tran In-Cost Share	(36,607.06)	72,930.79	72,930.80
15C236	Federal & State Tech Partnership Pr	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C238	NH Off of St Plan-NH Estuaries-Hamt	8I1003	NonMand Tran In-Cost Share	0.00	9,785.36	9,785.36
15C239	Program Improvement--TSAS Carl Perk	8I1003	NonMand Tran In-Cost Share	0.00	7,920.00	8,316.00
15C240	NH 4H Mini Society Project/Cost Sha	8I1003	NonMand Tran In-Cost Share	(0.01)	11,225.57	11,225.58
15C240	NH 4H Mini Society Project/Cost Sha	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C242	Manchester Millyard Sustainable Lan	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C246	Victim Services Directory 2002	8I1003	NonMand Tran In-Cost Share	0.00	5,500.55	5,500.55
15C246	Victim Services Directory 2002	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
15C247	Pallet Phyto Sanitary Project	8I1003	NonMand Tran In-Cost Share	0.00	1,283.12	1,283.12
15C248	Effects of Seawalls on Marshes	8I1003	NonMand Tran In-Cost Share	154.05	0.00	350.50
15C248	Effects of Seawalls on Marshes	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C249	Culvert Impacts on Fish in Marshes	8I1003	NonMand Tran In-Cost Share	(212.55)	345.58	501.09
15C250	Ecology of Phenotypic in Mussels	8I1003	NonMand Tran In-Cost Share	1,482.00	2,163.40	2,163.40
15C253	Waste Water Treatment Discharge	8I1003	NonMand Tran In-Cost Share	0.00	1,860.04	10,897.29
15C253	Waste Water Treatment Discharge	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	8I1003	NonMand Tran In-Cost Share	0.00	(403.52)	(403.52)
15C255	Land Consrvation Asst MOA/Cst Share	8I1003	NonMand Tran In-Cost Share	79.58	1,142.50	1,142.50
15C256	Conservation Assessment Program/CS	8I1003	NonMand Tran In-Cost Share	0.00	270.00	270.00
15C257	Lake Watch: Undergrad Students/CS	8I1003	NonMand Tran In-Cost Share	51,834.05	22,980.00	23,269.28
15C257	Lake Watch: Undergrad Students/CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
15C258	White Mtns Stream Classification	8I1003	NonMand Tran In-Cost Share	2,703.93	7,058.68	7,764.59
15C258	White Mtns Stream Classification	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
15C259	NH Nutrition Ed Plan/Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	32,968.73	32,968.73
15C260	Research and Discover	8I1003	NonMand Tran In-Cost Share	86,681.64	49,130.19	54,156.51
15C261	An Examination of NE Class & Place	8I1003	NonMand Tran In-Cost Share	0.00	5,231.25	5,231.25
15C263	Minimizing Farm Bus Succession/CS	8I1003	NonMand Tran In-Cost Share	0.00	2,148.06	2,233.61
15C263	Minimizing Farm Bus Succession/CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat/CS	8I1003	NonMand Tran In-Cost Share	(0.03)	17,641.82	18,204.77
15C264	GBCW Instream & Riparian Habitat/CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat/CS	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.03	0.00	0.00
15C265	2002 Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	144,665.88	144,665.88
15C265	2002 Cost Share	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
15C267	Great Bay Systemwide Monitoring	8I1003	NonMand Tran In-Cost Share	(878.39)	41,053.79	42,270.76
15C267	Great Bay Systemwide Monitoring	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C269	Strengthening the 4-H Green Thumb	8I1003	NonMand Tran In-Cost Share	(1,825.14)	21,520.60	25,452.94
15C269	Strengthening the 4-H Green Thumb	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C271	Malawi Chichlid Fishes	8I1003	NonMand Tran In-Cost Share	2,358.00	0.00	4,478.50
15C271	Malawi Chichlid Fishes	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C272	UNH & High School Communications	8I1003	NonMand Tran In-Cost Share	3,804.45	61.68	2,585.52
15C272	UNH & High School Communications	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C274	Beyond Access-Cost Sharing	8I1003	NonMand Tran In-Cost Share	18,379.66	143.44	19,461.00
15C274	Beyond Access-Cost Sharing	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C275	Nutrient Management Plans for NH	8I1003	NonMand Tran In-Cost Share	7,966.97	18,475.21	24,120.93
15C275	Nutrient Management Plans for NH	8O1003	NonMand Tran Out-Cost Share	(668.37)	0.00	0.00
15C276	Child Welfare Training	8I1003	NonMand Tran In-Cost Share	28,747.06	56,246.77	56,409.04
15C276	Child Welfare Training	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C277	Tree Pathology: Ice Damage	8I1003	NonMand Tran In-Cost Share	1,922.03	1,817.68	1,817.69
15C277	Tree Pathology: Ice Damage	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C278	Student Support Services - FY 2003	8I1003	NonMand Tran In-Cost Share	(43,412.09)	3,489.41	50,918.41
15C278	Student Support Services - FY 2003	8I1033	NonMand Tran In-Inv In Inventory	30,396.00	0.00	0.00
15C278	Student Support Services - FY 2003	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C279	Character Education Research	8I1003	NonMand Tran In-Cost Share	0.00	8,316.00	7,700.00
15C280	2003 Junior Science Symposium	8I1003	NonMand Tran In-Cost Share	0.00	600.00	600.00
15C281	IRC: GT Equipment 2003 - UNH match	8I1003	NonMand Tran In-Cost Share	0.00	7,200.00	7,200.00
15C282	Victims of Crime Services	8I1003	NonMand Tran In-Cost Share	(330.17)	11,291.00	11,291.00
15C283	Rural Transportation-Cost Sharing	8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,470.30
15C283	Rural Transportation-Cost Sharing	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C285	Victim/Witness Advocate Program	8I1003	NonMand Tran In-Cost Share	0.00	12,238.34	12,238.34
15C287	School and Community Re-entry	8I1003	NonMand Tran In-Cost Share	4,646.88	0.00	0.00
15C289	FAST year 2	8I1003	NonMand Tran In-Cost Share	(2,233.48)	19,737.56	26,093.38
15C289	FAST year 2	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C290	Office of Economic Initiatives	8I1003	NonMand Tran In-Cost Share	(5,856.47)	17,784.98	16,787.40
15C292	Cost Share - Cased Pedagogy	8I1003	NonMand Tran In-Cost Share	1,689.93	34,963.00	35,300.20
15C292	Cost Share - Cased Pedagogy	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C293	Natural Resources Outreach	8I1003	NonMand Tran In-Cost Share	22,053.86	30,651.44	31,752.85
15C294	Tri-State Victim Cost-Share	8I1003	NonMand Tran In-Cost Share	0.00	3,989.00	3,989.00
15C296	Links to Early Learning	8I1003	NonMand Tran In-Cost Share	(1,339.65)	0.00	1,339.65
15C296	Links to Early Learning	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C299	Pre-Service Middle School Teachers	8I1003	NonMand Tran In-Cost Share	1,987.79	23,629.80	24,092.05
15C300	4-H Goes to Sea	8I1003	NonMand Tran In-Cost Share	93,718.86	0.00	0.00
15C300	4-H Goes to Sea	8O1003	NonMand Tran Out-Cost Share	(41,467.68)	0.00	0.00
15C301	NH Estuaries Project Activities	8I1003	NonMand Tran In-Cost Share	23,438.53	12,816.57	12,816.57
15C303	Ribotyping Capacity Building	8I1003	NonMand Tran In-Cost Share	0.00	16,667.00	16,667.00
15C305	FY 2003 SG Cost Share on-campus	8I1003	NonMand Tran In-Cost Share	(0.10)	2,068.68	2,999.72
15C305	FY 2003 SG Cost Share on-campus	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C306	Rainbow Trout Cooperative Agreement	8I1003	NonMand Tran In-Cost Share	4,479.83	99.95	526.19
15C306	Rainbow Trout Cooperative Agreement	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C307	CAD Physical Model Rotator	8I1003	NonMand Tran In-Cost Share	210.40	0.00	61.75
15C307	CAD Physical Model Rotator	8I1009	NonMand Tran In-Int Desig Fnds	605.00	0.00	0.00
15C307	CAD Physical Model Rotator	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C310	FY 2003 SG Cost Share OSA	8I1003	NonMand Tran In-Cost Share	0.00	15,904.14	20,834.42
15C318	Granite State Data Archive	8I1003	NonMand Tran In-Cost Share	10,921.20	0.00	0.00
15C318	Granite State Data Archive	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
15C320	NH Nutrition Education Plan	8I1003	NonMand Tran In-Cost Share	33,072.03	170,353.24	175,390.05
15C320	NH Nutrition Education Plan	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C322	Native Americans of Southern NE	8I1003	NonMand Tran In-Cost Share	1,993.21	0.00	0.00
15C324	Farmer Research Education Program	8I1003	NonMand Tran In-Cost Share	7,229.68	0.00	0.00
15C326	C/S 03 WRRC Schloss Land Use	8I1003	NonMand Tran In-Cost Share	10,959.38	0.00	0.00
15C328	Cost Share - GOALI Interconnect	8I1003	NonMand Tran In-Cost Share	22,500.00	0.00	0.00
15C328	Cost Share - GOALI Interconnect	8I1009	NonMand Tran In-Int Desig Fnds	500.00	0.00	0.00
15C329	Cost Share - Salmon Net Pen	8I1003	NonMand Tran In-Cost Share	16,170.56	0.00	0.00
15C330	CS Support '03-'04 Great Bay SWMP	8I1003	NonMand Tran In-Cost Share	42,341.04	0.00	0.00
15C336	C/S Maternal Child Health Yr 2	8I1003	NonMand Tran In-Cost Share	33,311.66	0.00	0.00
15C337	Victim/Witness Advocate Program	8I1003	NonMand Tran In-Cost Share	13,214.15	0.00	0.00
15C338	VOCA	8I1003	NonMand Tran In-Cost Share	9,752.00	0.00	0.00
15C340	Online Support for Entrepreneurs	8I1003	NonMand Tran In-Cost Share	4,068.89	0.00	0.00
15C341	Riparian Buffer, Part II	8I1003	NonMand Tran In-Cost Share	844.20	0.00	0.00
15C342	Development of Nutrient Plans	8I1003	NonMand Tran In-Cost Share	27,414.97	0.00	0.00
15C344	Partners II	8I1003	NonMand Tran In-Cost Share	33,138.54	0.00	0.00
15C345	GBCW Monitoring H2O Quality	8I1003	NonMand Tran In-Cost Share	15,701.65	0.00	0.00
15C348	OEI	8I1003	NonMand Tran In-Cost Share	15,000.01	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
15C349	DFIRMS 2004 - Phase V	8I1003	NonMand Tran In-Cost Share	10,878.73	0.00	0.00
15C351	Junior Science Symposium 2004	8I1003	NonMand Tran In-Cost Share	1,200.00	0.00	0.00
15C365	NH Nutrition	8I1003	NonMand Tran In-Cost Share	63,417.51	0.00	0.00
15C371	Larval Trematode Communities	8I1003	NonMand Tran In-Cost Share	3,987.92	0.00	0.00
15C373	Abenaki Speaker Series	8I1003	NonMand Tran In-Cost Share	1,475.00	0.00	0.00
15C375	Marketing non-invasive plants	8I1003	NonMand Tran In-Cost Share	500.00	0.00	0.00
15C378	Civic Life of Higher Education	8I1003	NonMand Tran In-Cost Share	427.79	0.00	0.00
15C384	Microboards	8I1003	NonMand Tran In-Cost Share	10,341.68	0.00	0.00
15CH74	PS H074 Breeding Econ /Cost Sh	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15CH74	PS H074 Breeding Econ /Cost Sh	8I1016	NMT fr/to Restricted-AES PAU match	41,273.66	40,919.88	40,919.88
15CHST	UNH Cost Sharing of Spons Res	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15H004	UNH Impact Center	8I1003	NonMand Tran In-Cost Share	(25,293.00)	25,293.00	25,293.00
15H026	New 500 Nhz Nmr Spectrometer	8I1003	NonMand Tran In-Cost Share	(4,999.80)	0.00	4,999.80
15H026	New 500 Nhz Nmr Spectrometer	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15H027	Peer-Led Team Learn. Chemistry	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15H027	Peer-Led Team Learn. Chemistry	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15H030	Teachers Institute	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15H054	Advanced Communications Syst	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15H054	Advanced Communications Syst	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15H068	Metal Comple & Nanoclusters	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15H068	Metal Comple & Nanoclusters	8O1003	NonMand Tran Out-Cost Share	0.00	(782.45)	(782.45)
15H077	Intl Undergraduate Program	8I1003	NonMand Tran In-Cost Share	0.00	0.00	889.57
15H077	Intl Undergraduate Program	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15H077	Intl Undergraduate Program	8O1003	NonMand Tran Out-Cost Share	0.00	(925.93)	(925.93)
15H077	Intl Undergraduate Program	8O1042	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15H111	Ad H111 Res Administration	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H111	Ad H111 Res Administration	8I1016	NMT fr/to Restricted-AES PAU match	790,964.74	870,704.83	870,704.83
15H111	Ad H111 Res Administration	8O1015	NonMand Tran Out-Cur ResTran Fnds	(440,644.65)	(70,615.50)	(70,615.50)
15H111	Ad H111 Res Administration	8O1039	For Capital Projects (not R&R)	0.00	(770.00)	(770.00)
15H111	Ad H111 Res Administration	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
15H124	Undergraduate Collaborative	8I1003	NonMand Tran In-Cost Share	0.00	1,243.00	1,243.00
15H144	Future Psychology Faculty	8I1003	NonMand Tran In-Cost Share	(3,675.88)	0.00	3,675.88
15H144	Future Psychology Faculty	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15H182	As H182 Atheroscleros	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H182	As H182 Atheroscleros	8I1016	NMT fr/to Restricted-AES PAU match	41,257.79	47,270.63	47,270.63
15H205	Zo H205 Mycotoxins In	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H205	Zo H205 Mycotoxins In	8I1016	NMT fr/to Restricted-AES PAU match	45,654.33	39,085.43	39,085.43
15H243	As H243ne072 Devel Control	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H243	As H243ne072 Devel Control	8I1016	NMT fr/to Restricted-AES PAU match	0.00	11,092.00	11,092.00
15H262	Bo H262 Hydrogen Pero	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H262	Bo H262 Hydrogen Pero	8I1016	NMT fr/to Restricted-AES PAU match	26,178.80	24,519.65	24,519.65
15H269	H269 Reh269ne162	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H285	As H285 Ind Biochem/Nutr	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H285	As H285 Ind Biochem/Nutr	8I1016	NMT fr/to Restricted-AES PAU match	69,373.59	105,777.84	105,777.84
15H288	Fr H288ir007 Chem Atmos De	8I1016	NMT fr/to Restricted-AES PAU match	2,269.98	13,313.03	13,313.03
15H291	Bi H291 Synthesis Alc	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H291	Bi H291 Synthesis Alc	8I1016	NMT fr/to Restricted-AES PAU match	34,132.05	38,229.26	38,229.26
15H303	As H303 Genetic Bases	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15H303	As H303 Genetic Bases	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H303	As H303 Genetic Bases	8I1016	NMT fr/to Restricted-AES PAU match	13,600.48	169,001.62	169,001.62
15H303	As H303 Genetic Bases	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(28,000.00)	(28,000.00)
15H311	Bo H311 Light Intensity	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H311	Bo H311 Light Intensity	8I1016	NMT fr/to Restricted-AES PAU match	4,014.49	23,546.90	23,546.90
15H315	Re H315ne165 Priv Strategies	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H315	Re H315ne165 Priv Strategies	8I1016	NMT fr/to Restricted-AES PAU match	0.00	1,378.94	1,378.94
15H318	Zo H318 Inventory Aquatic Ins	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H318	Zo H318 Inventory Aquatic Ins	8I1016	NMT fr/to Restricted-AES PAU match	69,328.67	59,295.78	59,295.78
15H327	Bi H327 Guanylante Cyclase	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H327	Bi H327 Guanylante Cyclase	8I1016	NMT fr/to Restricted-AES PAU match	35,147.02	27,153.33	27,153.33
15H329	Mi H329 Stringent Response	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H329	Mi H329 Stringent Response	8I1016	NMT fr/to Restricted-AES PAU match	48,980.29	34,260.22	34,260.22
15H332	Bi H332 Forms of Gnrh	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H332	Bi H332 Forms of Gnrh	8I1016	NMT fr/to Restricted-AES PAU match	70,465.60	36,598.16	36,598.16
15H335	Re H335 Solid Waste Facil	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H335	Re H335 Solid Waste Facil	8I1016	NMT fr/to Restricted-AES PAU match	38,072.86	38,122.55	38,122.55
15H337	Re H337 W-133 Nat Res Planning	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H337	Re H337 W-133 Nat Res Planning	8I1016	NMT fr/to Restricted-AES PAU match	0.00	8,220.05	8,220.05
15H340	Zo H340 Migration Patterns	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H340	Zo H340 Migration Patterns	8I1016	NMT fr/to Restricted-AES PAU match	42,584.29	57,905.92	57,905.92
15H343	As H343ne161 Bovine Ovulation	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H343	As H343ne161 Bovine Ovulation	8I1016	NMT fr/to Restricted-AES PAU match	0.00	7,622.64	7,622.64
15H344	Bi H344 Soil Nematodes	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H344	Bi H344 Soil Nematodes	8I1016	NMT fr/to Restricted-AES PAU match	25,628.61	32,334.10	32,334.10
15H346	As H346 Porcine Adipocyte Lipo	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H346	As H346 Porcine Adipocyte Lipo	8I1016	NMT fr/to Restricted-AES PAU match	0.00	4,633.82	4,633.82
15H356	Zo H356 Screening Tumors	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H356	Zo H356 Screening Tumors	8I1016	NMT fr/to Restricted-AES PAU match	37,716.37	19,698.31	19,698.31
15H357	Pb H357 Genet Anal/Stwbry	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15H357	Pb H357 Genet Anal/Stwbry	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H357	Pb H357 Genet Anal/Stwbry	8I1016	NMT fr/to Restricted-AES PAU match	0.00	18,885.17	18,885.17
15H358	As H358 Zinc Transport	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
15H358	As H358 Zinc Transport	8I1016	NMT fr/to Restricted-AES PAU match	29,392.81	19,638.99	19,638.99
15H362	Pb H362 Somatic Embryogen	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H362	Pb H362 Somatic Embryogen	8I1016	NMT fr/to Restricted-AES PAU match	0.00	4,181.39	4,181.39
15H366	As H366 Metabolic Relations	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15H366	As H366 Metabolic Relations	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H366	As H366 Metabolic Relations	8I1016	NMT fr/to Restricted-AES PAU match	0.00	36,366.84	36,366.84
15H368	As H368 Dairy Herd Mgmt Stratg	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15H368	As H368 Dairy Herd Mgmt Stratg	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H368	As H368 Dairy Herd Mgmt Stratg	8I1016	NMT fr/to Restricted-AES PAU match	0.00	22,705.71	22,705.71
15H372	Zo H372 Dinculeotide Repeat	8I1016	NMT fr/to Restricted-AES PAU match	0.00	3,792.16	3,792.16
15H374	As Nutritional Risk in Elderly	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H374	As Nutritional Risk in Elderly	8I1016	NMT fr/to Restricted-AES PAU match	32,134.82	25,756.07	25,756.07
15H375	Pb New Apple Cultivars	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H375	Pb New Apple Cultivars	8I1016	NMT fr/to Restricted-AES PAU match	4,603.26	17,549.64	17,549.64
15H376	Zo Biomonitoring Nematode Comm	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H376	Zo Biomonitoring Nematode Comm	8I1016	NMT fr/to Restricted-AES PAU match	2,841.27	19,296.43	19,296.43
15H377	Genetic SYS for Frankia	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H377	Genetic SYS for Frankia	8I1016	NMT fr/to Restricted-AES PAU match	52,815.18	41,416.00	41,416.00
15H378	As Gender Effects, Mini Swine	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H378	As Gender Effects, Mini Swine	8I1016	NMT fr/to Restricted-AES PAU match	42,407.65	57,098.12	57,098.12
15H379	Pb Repro Ecology Nne Algae	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H379	Pb Repro Ecology Nne Algae	8I1016	NMT fr/to Restricted-AES PAU match	37,059.54	40,865.76	40,865.76
15H380	Zo Repro Season Sea Urchins	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H380	Zo Repro Season Sea Urchins	8I1016	NMT fr/to Restricted-AES PAU match	43,160.19	62,540.29	62,540.29
15H381	Re Rural Econ Devel Alternativ	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H381	Re Rural Econ Devel Alternativ	8I1016	NMT fr/to Restricted-AES PAU match	0.00	3,184.38	3,184.38
15H382	Pb Calcium-Dep Kinases/Arabido	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H382	Pb Calcium-Dep Kinases/Arabido	8I1016	NMT fr/to Restricted-AES PAU match	0.00	6,850.58	6,850.58
15H383	Pb Climate Mod Prod Sys-Strawb	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15H383	Pb Climate Mod Prod Sys-Strawb	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H383	Pb Climate Mod Prod Sys-Strawb	8I1016	NMT fr/to Restricted-AES PAU match	0.00	16,498.09	16,498.09
15H384	Mi Host Defenses Against Salmo	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H384	Mi Host Defenses Against Salmo	8I1016	NMT fr/to Restricted-AES PAU match	44,355.19	28,958.72	28,958.72
15H386	Bi Arabidopsis	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H386	Bi Arabidopsis	8I1016	NMT fr/to Restricted-AES PAU match	0.00	6,470.28	6,470.28
15H387	Pb Plant Genetic Resources	8I1016	NMT fr/to Restricted-AES PAU match	5,810.57	21,721.60	21,721.60
15H388	Zo Lnt Mgmt Arthropod Pests	8I1016	NMT fr/to Restricted-AES PAU match	0.00	3,679.02	3,679.02
15H391	As Fertility Domestic Ruminant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H391	As Fertility Domestic Ruminant	8I1016	NMT fr/to Restricted-AES PAU match	0.00	9,681.01	9,681.01
15H394	Pb Fisher Usda	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H394	Pb Fisher Usda	8I1016	NMT fr/to Restricted-AES PAU match	1,736.23	20,080.88	20,080.88
15H395	As Mgmt Sys/Profitability	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H395	As Mgmt Sys/Profitability	8I1016	NMT fr/to Restricted-AES PAU match	0.00	4,835.15	4,835.15
15H396	Pb Greenhouse Envir/Facilities	8I1016	NMT fr/to Restricted-AES PAU match	1,736.25	5,896.02	5,896.02
15H397	Zo Aquaculture Species	8I1016	NMT fr/to Restricted-AES PAU match	22,262.80	5,973.18	5,973.18
15H398	Zo Burying Beetles	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H398	Zo Burying Beetles	8I1016	NMT fr/to Restricted-AES PAU match	20,007.90	32,115.25	32,115.25
15H399	Zo Pigment Dev-Summer Flounder	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H401	Improvement Rural&agr Survey	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H401	Improvement Rural&agr Survey	8I1016	NMT fr/to Restricted-AES PAU match	0.00	5,711.51	5,711.51
15H404	Pb Photosynthesis-Light Rel	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15H404	Pb Photosynthesis-Light Rel	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H404	Pb Photosynthesis-Light Rel	8I1016	NMT fr/to Restricted-AES PAU match	0.00	5,718.39	5,718.39
15H405	Pb Biodiversity Aquatic Plnts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H405	Pb Biodiversity Aquatic Plnts	8I1016	NMT fr/to Restricted-AES PAU match	23,700.83	0.00	0.00
15H406	Bi Gelation Beta-Lactoglobuln	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H406	Bi Gelation Beta-Lactoglobuln	8I1016	NMT fr/to Restricted-AES PAU match	0.00	4,853.79	4,853.79
15H407	Pb See Coat Devel in Pumpkins	8I1016	NMT fr/to Restricted-AES PAU match	0.00	12,000.00	12,000.00
15H408	MI Rotavirus/Hep A in Sludge	8I1016	NMT fr/to Restricted-AES PAU match	0.00	3,606.07	3,606.07
15H409	MI Biodiversity/Biosolids	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H409	MI Biodiversity/Biosolids	8I1016	NMT fr/to Restricted-AES PAU match	5,183.41	30,403.65	30,403.65
15H410	Fr Iron Spodosols	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H410	Fr Iron Spodosols	8I1016	NMT fr/to Restricted-AES PAU match	0.00	9,596.41	9,596.41
15H412	Geographical and Stressor Gradients	8I1016	NMT fr/to Restricted-AES PAU match	2,168.00	0.00	0.00
15H413	Pb Nutrient Mgmt Oriental Plt	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15H413	Pb Nutrient Mgmt Oriental Plt	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15H413	Pb Nutrient Mgmt Oriental Plt	8I1016	NMT fr/to Restricted-AES PAU match	4,089.84	24,317.21	24,317.21
15H414	MI SEWAGE BIOSOLIDS	8I1016	NMT fr/to Restricted-AES PAU match	12,881.93	12,059.35	12,059.35
15H415	FR Sewage Biosolids AGR Soils	8I1016	NMT fr/to Restricted-AES PAU match	14,998.88	13,982.48	13,982.48
15H416	FR TRANSPORT BEHAVIOR E COLI	8I1016	NMT fr/to Restricted-AES PAU match	31,385.54	24,071.93	24,071.93
15H417	BI CCR4 LEUCINE-RICH REPEAT	8I1016	NMT fr/to Restricted-AES PAU match	26,988.76	29,885.29	29,885.29
15H418	PB Anaerobic Cyanobacterial	8I1016	NMT fr/to Restricted-AES PAU match	27,811.32	26,002.60	26,002.60
15H419	PB ORGANIC AMENDMENTS-SOIL	8I1016	NMT fr/to Restricted-AES PAU match	14,668.10	13,330.08	13,330.08
15H420	PB BREEDING/GENETICS ORNAMENT	8I1016	NMT fr/to Restricted-AES PAU match	9,375.03	8,586.44	8,586.44
15H421	BI Activation of Estrogen	8I1016	NMT fr/to Restricted-AES PAU match	30,566.62	22,769.38	22,769.38
15H422	PB VEGETABLE BRASSICAS	8I1016	NMT fr/to Restricted-AES PAU match	18,570.53	34,556.84	34,556.84
15H423	Re Rural Development	8I1016	NMT fr/to Restricted-AES PAU match	0.00	6,000.00	6,000.00
15H424	Fr Land Ethics/Cost Sharing	8I1016	NMT fr/to Restricted-AES PAU match	32,100.96	30,230.80	30,230.80
15H425	Trematode Parasites on Ecology	8I1016	NMT fr/to Restricted-AES PAU match	18,266.34	12,953.53	12,953.53
15H426	Genetic Factors Controlling Opsin Ge	8I1016	NMT fr/to Restricted-AES PAU match	2,167.92	0.00	0.00
15H427	Natural & Agricultural Resource Pol	8I1016	NMT fr/to Restricted-AES PAU match	24,631.62	23,090.82	23,090.82

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
15H428	Molecular Biology of Seed Developmen	8I1016	NMT fr/to Restricted-AES PAU match	16,515.55	16,619.96	16,619.96
15H429	Cryptosporidium Parvum in Biosolids	8I1016	NMT fr/to Restricted-AES PAU match	19,635.00	15,936.78	15,936.78
15H430	Hydrocarbon Substrate Uptake and St	8I1016	NMT fr/to Restricted-AES PAU match	34,281.58	20,045.78	20,045.78
15H431	Culture of Marine Finfish 2003	8I1016	NMT fr/to Restricted-AES PAU match	22,834.30	13,419.47	13,419.47
15H432	In Situ Adipose Tissue Metabolism	8I1016	NMT fr/to Restricted-AES PAU match	25,653.08	29,671.81	29,671.81
15H433	Genomic Tools for Horticulture Crop	8I1016	NMT fr/to Restricted-AES PAU match	41,626.34	30,863.91	30,863.91
15H434	Genetic Improvement of Tilapias	8I1016	NMT fr/to Restricted-AES PAU match	24,207.78	15,584.62	15,584.62
15H435	Arabidopsis CDPK Genes 2003	8I1016	NMT fr/to Restricted-AES PAU match	28,441.81	26,662.41	26,662.41
15H436	IMS for Small Fruits In NH 2003	8I1016	NMT fr/to Restricted-AES PAU match	46,390.65	23,372.96	23,372.96
15H437	Modulating expression of plant ethy	8I1016	NMT fr/to Restricted-AES PAU match	0.00	23,075.56	23,075.56
15H438	Early dev Of left-right asymmetry	8I1016	NMT fr/to Restricted-AES PAU match	19,538.34	21,749.82	21,749.82
15H439	Taxonomy of Red Seaweed Genus Porph	8I1016	NMT fr/to Restricted-AES PAU match	29,584.22	28,013.61	28,013.61
15H440	Structure of Proteins 2003	8I1016	NMT fr/to Restricted-AES PAU match	29,338.49	34,501.67	34,501.67
15H441	Eval of Adenovirus and Astrovirus	8I1016	NMT fr/to Restricted-AES PAU match	21,450.07	16,621.34	16,621.34
15H442	Rural Communities, Rural Labor Mkts	8I1016	NMT fr/to Restricted-AES PAU match	10,385.87	10,109.28	10,109.28
15H443	Benefits & Costs of Nat'l Res. Poli	8I1016	NMT fr/to Restricted-AES PAU match	21,163.97	10,109.29	10,109.29
15H444	Ovarian & Environmental Influences	8I1016	NMT fr/to Restricted-AES PAU match	19,713.27	30,982.13	30,982.13
15H445	Ovarian & Environmental Influences	8I1016	NMT fr/to Restricted-AES PAU match	22,048.82	22,594.77	22,594.77
15H446	Benefits & Costs of Nat'l Res Polic	8I1016	NMT fr/to Restricted-AES PAU match	34,803.59	24,283.94	24,283.94
15H447	Supply of Nutrients for Lactating C	8I1016	NMT fr/to Restricted-AES PAU match	58,906.43	28,163.68	28,163.68
15H448	Mngmnt Systems for Dairy Enterprise	8I1016	NMT fr/to Restricted-AES PAU match	48,126.69	18,374.64	18,374.64
15H449	Rural Communities, Rural Labor Mark	8I1016	NMT fr/to Restricted-AES PAU match	28,560.08	23,520.36	23,520.36
15H450	Mngmnt Systems for Dairy Enterprise	8I1016	NMT fr/to Restricted-AES PAU match	24,532.20	13,979.81	13,979.81
15H451	Reduction of Error in Rural and Agr	8I1016	NMT fr/to Restricted-AES PAU match	0.00	0.00	0.00
15H452	Rural Communities, Rural Labor Mark	8I1016	NMT fr/to Restricted-AES PAU match	17,862.01	22,297.01	22,297.01
15H454	Protein N-Glycosylation and the Con	8I1016	NMT fr/to Restricted-AES PAU match	13,886.54	0.00	0.00
15H456	Cellular Response to Stress: Are Ch	8I1016	NMT fr/to Restricted-AES PAU match	21,172.79	0.00	0.00
15H457	Development of Molecular Markers fo	8I1016	NMT fr/to Restricted-AES PAU match	17,763.29	0.00	0.00
15H458	Improving Micronutrient Nutrition f	8I1016	NMT fr/to Restricted-AES PAU match	10,925.07	0.00	0.00
15H459	Genetic Bases for Resistance and Im	8I1016	NMT fr/to Restricted-AES PAU match	56,682.05	0.00	0.00
15H461	Cultural Factors Influencing Produc	8I1016	NMT fr/to Restricted-AES PAU match	12,405.37	0.00	0.00
15H462	Conservation and Utilization of Pla	8I1016	NMT fr/to Restricted-AES PAU match	17,439.45	0.00	0.00
15H463	Developing and Integrating Componen	8I1016	NMT fr/to Restricted-AES PAU match	10,924.94	0.00	0.00
15MS01	Administration	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15MS01	Administration	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15MS01	Administration	8I1016	NMT fr/to Restricted-AES PAU match	143,915.81	193,940.80	193,940.80
15MS01	Administration	8O1015	NonMand Tran Out-Cur ResTran Fnds	(400.00)	(5,775.00)	(5,775.00)
15MS24	Bo Ms24 Genetic Manipulat	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15MS24	Bo Ms24 Genetic Manipulat	8I1016	NMT fr/to Restricted-AES PAU match	16,515.54	27,463.92	27,463.92
15MS26	Fr Ms26 Forest Mammals	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15MS26	Fr Ms26 Forest Mammals	8I1016	NMT fr/to Restricted-AES PAU match	27,002.23	27,324.62	27,324.62
15MS27	Bi Ms27 NE Conifer Species	8I1016	NMT fr/to Restricted-AES PAU match	30,296.55	36,230.54	36,230.54
15MS30	Fr Ms30 Riparian Zone Prot	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15MS30	Fr Ms30 Riparian Zone Prot	8I1016	NMT fr/to Restricted-AES PAU match	2,058.55	24,318.48	24,318.48
15MS31	Fr Ms31 Land Use/Nne & Ny	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15MS31	Fr Ms31 Land Use/Nne & Ny	8I1016	NMT fr/to Restricted-AES PAU match	31,668.57	41,974.30	41,974.30
15MS33	Fr Ms33 Spacial Statistics	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15MS33	Fr Ms33 Spacial Statistics	8I1016	NMT fr/to Restricted-AES PAU match	27,772.32	31,879.32	31,879.32
15MS36	Pb Decay Fungi/Forest Floor	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15MS36	Pb Decay Fungi/Forest Floor	8I1016	NMT fr/to Restricted-AES PAU match	39,796.39	27,735.20	27,735.20
15MS38	Fr Ecol Reserves Policy Contxt	8I1016	NMT fr/to Restricted-AES PAU match	0.00	2,566.45	2,566.45
15MS40	Fr Ecol Reserves Vascular Plts	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15MS40	Fr Ecol Reserves Vascular Plts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15MS40	Fr Ecol Reserves Vascular Plts	8I1016	NMT fr/to Restricted-AES PAU match	65,179.16	52,155.79	52,155.79
15MS41	Pb Biodiversity Mgmt Practices	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15MS41	Pb Biodiversity Mgmt Practices	8I1016	NMT fr/to Restricted-AES PAU match	17,450.78	38,746.41	38,746.41
15MS44	Fr Silvicultural Stocking Guid	8I1016	NMT fr/to Restricted-AES PAU match	22,927.98	20,447.24	20,447.24
15MS45	Fr Forest Stream Food Webs	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15MS45	Fr Forest Stream Food Webs	8I1016	NMT fr/to Restricted-AES PAU match	3,133.15	33,279.60	33,279.60
15MS46	Fr Energy Balance of Wildlife	8I1016	NMT fr/to Restricted-AES PAU match	48,772.28	37,975.27	37,975.27
15MS48	Nitrogen Deposition Effects on Fore	8I1016	NMT fr/to Restricted-AES PAU match	32,912.42	14,247.78	14,247.78
15MS49	Controls on Forest Soil Solution Ch	8I1016	NMT fr/to Restricted-AES PAU match	23,718.42	0.00	0.00
15MS50	The Importance of Forest Matrix and	8I1016	NMT fr/to Restricted-AES PAU match	30,372.99	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(6,599.00)	(6,599.00)
15P018	Equipment-Dept Commerce Noaa	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(11,813.51)	(11,813.51)
15P028	Tech Transfer Program Income	8O1009	NonMand Tran Out-Int Desig Fnds	(32,802.87)	13,443.90	13,443.90
15P030	DNA Sequencing Lab	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	6,599.00	6,599.00
15P037	Library Portal Development	8I1003	NonMand Tran In-Cost Share	0.00	0.00	409.39
15PA01	As Dairy Teaching and Resea/Pgm Inc	8I1015	NonMand Tran In-Cur ResTran Fnds	56,018.19	50,154.00	50,154.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	8I2000	R & R Transfer In	0.00	0.00	0.00
15PA01	As Dairy Teaching and Resea/Pgm Inc	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(131,281.67)	(131,281.67)
15PA02	As Equine Program /Pgm Inc	8I1015	NonMand Tran In-Cur ResTran Fnds	136,692.35	114,118.92	114,118.92
15PA02	As Equine Program /Pgm Inc	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
15PA02	As Equine Program /Pgm Inc	8O1039	For Capital Projects (not R&R)	90.50	(1,375.00)	(1,375.00)
15PA03	AS Diagnostic Lab /Pgm Inc	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15PA03	AS Diagnostic Lab /Pgm Inc	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(387,946.90)	(387,946.90)
15PA03	AS Diagnostic Lab /Pgm Inc	8O2000	R & R Transfer Out	0.00	0.00	0.00
15PA04	As Farm Services /Pgm Inc	8I1015	NonMand Tran In-Cur ResTran Fnds	94,218.94	114,578.11	114,578.11
15PA04	As Farm Services /Pgm Inc	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
15PA04	As Farm Services /Pgm Inc	8O2000	R & R Transfer Out	0.00	0.00	0.00
15PA05	AI Analyt Sr Mi Analytical/Pgm Inc	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00

UNH - Durham				2004		2003	
				Year To Date Activity	Year To Date Activity	Final Activity	
E - Transfers/Uncoded							
B55NTRAN - Non-mandatory transfers							
15PA06	Woodman Research Farm /Pgm Inc	811015	NonMand Tran In-Cur ResTran Fnds	128,237.12	20,117.99	20,117.99	
15PA07	Kingman Research Farm /Pgm Inc	811015	NonMand Tran In-Cur ResTran Fnds	71,420.49	16,200.00	16,200.00	
15PA08	Water Quality Analysis /Pgm Inc	8O1009	NonMand Tran Out-Int Desig Fnds	(14,460.76)	0.00	0.00	
15PA08	Water Quality Analysis /Pgm Inc	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	
15PA09	Research Greenhouse /Pgm Inc	811015	NonMand Tran In-Cur ResTran Fnds	88,612.67	9,000.00	9,000.00	
15PA10	Brentwood Game Farm /Pgm Inc	811015	NonMand Tran In-Cur ResTran Fnds	0.00	3,750.00	3,750.00	
15PA11	Herbarium /Pgm Inc	811015	NonMand Tran In-Cur ResTran Fnds	0.00	5,300.00	5,300.00	
15PA14	AS Swine Facility	811015	NonMand Tran In-Cur ResTran Fnds	50,504.86	0.00	0.00	
15PA15	Forest Technology/Program Income	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	
15PA16	AS Poultry Farm	811015	NonMand Tran In-Cur ResTran Fnds	23,635.82	33,374.00	33,374.00	
15PA16	AS Poultry Farm	811016	NMT fr/to Restricted-AES PAU match	0.00	0.00	0.00	
15PARS	Agricultural Research Sales/Pgm Inc	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
15PARS	Agricultural Research Sales/Pgm Inc	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
15PARS	Agricultural Research Sales/Pgm Inc	8110	Non Mandatory Transfers In	0.00	0.00	0.00	
15PARS	Agricultural Research Sales/Pgm Inc	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	
15PARS	Agricultural Research Sales/Pgm Inc	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	
15PARS	Agricultural Research Sales/Pgm Inc	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(9,899.75)	(9,899.75)	
15PARS	Agricultural Research Sales/Pgm Inc	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(9,291.99)	(9,291.99)	
15PARS	Agricultural Research Sales/Pgm Inc	8O2000	R & R Transfer Out	0.00	(18,122.67)	(18,122.67)	
15PORF	Other Restricted Funds /Pgm Inc	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
15PORF	Other Restricted Funds /Pgm Inc	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
15PORF	Other Restricted Funds /Pgm Inc	8110	Non Mandatory Transfers In	0.00	0.00	0.00	
15PORF	Other Restricted Funds /Pgm Inc	811000	Non-Mandatory Transfers In	0.00	0.00	0.00	
15PORF	Other Restricted Funds /Pgm Inc	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	
15PORF	Other Restricted Funds /Pgm Inc	812000	R & R Transfer In	0.00	0.00	0.00	
15PORF	Other Restricted Funds /Pgm Inc	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	
15PORF	Other Restricted Funds /Pgm Inc	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	
15PORF	Other Restricted Funds /Pgm Inc	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	
15PORF	Other Restricted Funds /Pgm Inc	8O2000	R & R Transfer Out	0.00	0.00	0.00	
15PX00	Misc Income-Publications /Pgm Inc	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
15PX00	Misc Income-Publications /Pgm Inc	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
15PX00	Misc Income-Publications /Pgm Inc	8110	Non Mandatory Transfers In	0.00	0.00	0.00	
15PX00	Misc Income-Publications /Pgm Inc	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	
15PX00	Misc Income-Publications /Pgm Inc	8O1009	NonMand Tran Out-Int Desig Fnds	37,260.32	15,014.45	15,014.45	
166001	Microbial Source Tracking VT	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	107.80	107.80	
181022	GRB Catalog from COMPTTEL	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.05	0.00	0.00	
184004	2000-2001 College Workstudy	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
184004	2000-2001 College Workstudy	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
184004	2000-2001 College Workstudy	8110	Non Mandatory Transfers In	0.00	0.00	0.00	
184004	2000-2001 College Workstudy	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	
184004	2000-2001 College Workstudy	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	
184007	2000-2001 Seog Grant	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
184026	1998-99 College Workstudy	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
184026	1998-99 College Workstudy	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
184026	1998-99 College Workstudy	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	
184027	1998-99 Seog Grant	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
184041	1999-2000 College Workstudy	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
184041	1999-2000 College Workstudy	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
184041	1999-2000 College Workstudy	8110	Non Mandatory Transfers In	0.00	0.00	0.00	
184041	1999-2000 College Workstudy	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	
184042	1999-2000 Seog Grant	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
184043	1999-2000 Community Serv. Jld	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
184043	1999-2000 Community Serv. Jld	8110	Non Mandatory Transfers In	0.00	0.00	0.00	
184044	1999-2000 Job Location Dev.	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
184044	1999-2000 Job Location Dev.	8110	Non Mandatory Transfers In	0.00	0.00	0.00	
184052	Student Support Services	8OZVCS	NMT FOR VOLUNTARY COST SHARING	77.88	0.00	0.00	
184062	1998-99 Job Location	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
184062	1998-99 Job Location	8110	Non Mandatory Transfers In	0.00	0.00	0.00	
184063	1998-99 Community Service Jld	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
184063	1998-99 Community Service Jld	8110	Non Mandatory Transfers In	0.00	0.00	0.00	
184068	2001-2002 College Workstudy	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
184068	2001-2002 College Workstudy	8110	Non Mandatory Transfers In	0.00	0.00	0.00	
184068	2001-2002 College Workstudy	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	
184068	2001-2002 College Workstudy	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	
184069	2001-2002 Seog Grant	811015	NonMand Tran In-Cur ResTran Fnds	0.00	22.50	22.50	
184077	2002-2003 College Workstudy	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	
184077	2002-2003 College Workstudy	811018	NonMand Tran In-Loan Funds	0.00	31,344.00	0.00	
184077	2002-2003 College Workstudy	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(547,248.00)	(766,147.00)	
184082	2002-2003 SEOG Grant	811015	NonMand Tran In-Cur ResTran Fnds	0.00	547,248.00	547,248.00	
184082	2002-2003 SEOG Grant	811018	NonMand Tran In-Loan Funds	0.00	31,344.00	31,344.00	
184087	2000 McNair Graduate Opportunity Pr	8OZVCS	NMT FOR VOLUNTARY COST SHARING	11.16	0.00	0.00	
184095	2003-2004 College Work Study	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	218,899.00	
184095	2003-2004 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	(766,147.00)	0.00	0.00	
184098	2003-2004 SEOG Grant	811015	NonMand Tran In-Cur ResTran Fnds	547,248.00	0.00	0.00	
184098	2003-2004 SEOG Grant	811018	NonMand Tran In-Loan Funds	31,344.00	0.00	0.00	
184108	2004-2005 College Work Study	811015	NonMand Tran In-Cur ResTran Fnds	218,899.00	0.00	0.00	
184HST	Us Dept of Education Loc	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
184HST	Us Dept of Education Loc	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
184HST	Us Dept of Education Loc	8110	Non Mandatory Transfers In	0.00	0.00	0.00	
184HST	Us Dept of Education Loc	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	
193069	Marine Mollusc Swimming Modula	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.01	0.01	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
193102	University Affiliated Program	80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.62	0.00	0.00
193114	EFFECTS OF DRUGS IN RELAPSE	80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.00	0.00
193123	Low Field MRI of Human Lungs	80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.63	0.00	0.00
193140	RCR Web-Based Instruction	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(583,963.00)	0.00	(839,250.17)
1AAINP	Center for Family Business	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AB000	Rosenberg Farm	8O2000	R & R Transfer Out	0.00	0.00	0.00
1AC001	Action Learning Center	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(223,755.36)	(223,755.36)
1AC002	Center for Family Business	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1AC003	Image Making Writing Project	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AC003	Image Making Writing Project	8O1009	NonMand Tran Out-Int Desig Fnds	278.92	(64,510.57)	(64,510.57)
1AC004	IPSSR Game Account	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AC004	IPSSR Game Account	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AC004	IPSSR Game Account	8O1009	NonMand Tran Out-Int Desig Fnds	11,754.92	(13,260.30)	(13,260.30)
1AC005	Fish Banks Project	8O1009	NonMand Tran Out-Int Desig Fnds	(34,037.44)	0.00	0.00
1AC006	Arts UNH Campaign - Sales	8O1006	NonMand Tran Out-General Funds	(373.36)	0.00	0.00
1AE253	Executive Development Program	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AE265	SBDC Programs	8O1003	NonMand Tran Out-Cost Share	0.00	(930.02)	(930.02)
1AE272	SBDC Office of Economic Initiatives	8O1003	NonMand Tran Out-Cost Share	(14,143.54)	(8,601.79)	(8,601.79)
1AF001	Action Learning Center	8I1012	NonMand Tran In-Auxillary Funds	0.00	223,755.36	223,755.36
1AJCCT	Counseling Center	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AJCCT	Counseling Center	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1AJCCT	Counseling Center	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1AJCCT	Counseling Center	8I1012	NonMand Tran In-Auxillary Funds	0.00	3,100.00	3,100.00
1AJCCT	Counseling Center	8I1054	NonMand Tran In-Ufund HldHarmless	17,670.00	18,889.00	18,889.00
1AJCCT	Counseling Center	8O1006	NonMand Tran Out-General Funds	(30.00)	0.00	0.00
1AJCCT	Counseling Center	8O1039	For Capital Projects (not R&R)	0.00	(10,086.50)	(10,086.50)
1AJHSC	UNH Health Services	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AJHSC	UNH Health Services	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1AJHSC	UNH Health Services	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1AJHSC	UNH Health Services	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1AJHSC	UNH Health Services	8I1012	NonMand Tran In-Auxillary Funds	450.00	0.00	0.00
1AJHSC	UNH Health Services	8I1039	For Capital Projects (not R&R)	28,497.00	28,397.00	28,397.00
1AJHSC	UNH Health Services	8O1006	NonMand Tran Out-General Funds	(11,500.00)	(1,200.00)	(1,200.00)
1AJHSC	UNH Health Services	8O1009	NonMand Tran Out-Int Desig Fnds	19,812.25	(23,337.35)	(23,337.35)
1AJHSC	UNH Health Services	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(3,100.00)	(3,100.00)
1AJHSC	UNH Health Services	8O1039	For Capital Projects (not R&R)	(578,683.96)	(534,581.30)	(538,209.09)
1AJHSC	UNH Health Services	8O1054	NonMand Tran Out-Ufund HldHarmles	(111,011.00)	(105,636.00)	(105,636.00)
1AJMON	Dispatch Monitoring	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	8I1012	NonMand Tran In-Auxillary Funds	500.00	565.00	565.00
1AJMUB	UNH Memorial Union	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	8O1012	NonMand Tran Out-Auxillary Funds	(8,000.00)	0.00	0.00
1AJMUB	UNH Memorial Union	8O1039	For Capital Projects (not R&R)	(290,450.00)	(348,950.00)	(348,950.00)
1AJMUB	UNH Memorial Union	8O1054	NonMand Tran Out-Ufund HldHarmles	(56,090.00)	(48,410.00)	(48,410.00)
1AJMUB	UNH Memorial Union	8O1078	NMT Out 01 Debt Differential	0.00	(55,346.19)	(55,346.19)
1AJMUB	UNH Memorial Union	8O2000	R & R Transfer Out	0.00	0.00	0.00
1AJREC	Campus Recreation	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AJREC	Campus Recreation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1AJREC	Campus Recreation	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1AJREC	Campus Recreation	8I1012	NonMand Tran In-Auxillary Funds	0.00	5,000.00	5,000.00
1AJREC	Campus Recreation	8I1054	NonMand Tran In-Ufund HldHarmless	120,025.00	126,388.00	126,388.00
1AJREC	Campus Recreation	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AJREC	Campus Recreation	8O1006	NonMand Tran Out-General Funds	(24,530.00)	(22,400.00)	(22,400.00)
1AJREC	Campus Recreation	8O1009	NonMand Tran Out-Int Desig Fnds	(6,000.00)	0.00	0.00
1AJREC	Campus Recreation	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1AJREC	Campus Recreation	8O1024	NonMand Tran Out-Repay IFB Prin	(114,583.00)	(102,400.00)	(102,400.00)
1AJREC	Campus Recreation	8O1027	NonMand Tran Out-Repay IFB Int	(45,254.00)	(55,000.00)	(55,000.00)
1AJREC	Campus Recreation	8O1039	For Capital Projects (not R&R)	(202,500.00)	(189,492.26)	(189,492.26)
1AJREC	Campus Recreation	8O2000	R & R Transfer Out	0.00	0.00	0.00
1AJRES	Residential Life	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AJRES	Residential Life	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1AJRES	Residential Life	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AKNET	Telecom State Projects	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(28,992.48)	(28,992.48)
1AKPRN	Printing Services	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AKPRN	Printing Services	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1AKPRN	Printing Services	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1AKPRN	Printing Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	5,000.00	5,000.00
1AKPRN	Printing Services	8I1054	NonMand Tran In-Ufund HldHarmless	84,958.00	86,428.00	86,428.00
1AKPRN	Printing Services	8O1009	NonMand Tran Out-Int Desig Fnds	(6,357.46)	(1,015.64)	(1,015.64)
1AKPRN	Printing Services	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	(17,600.00)	(17,600.00)
1AKPRN	Printing Services	8O1027	NonMand Tran Out-Repay IFB Int	0.00	(362.02)	(362.02)
1AKPRN	Printing Services	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AKSTR	Computer Store	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AKSTR	Computer Store	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1AKSTR	Computer Store	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AKSTR	Computer Store	8I1054	NonMand Tran In-Ufund HldHarmless	54,558.00	55,601.00	55,601.00
1AKSTR	Computer Store	8O1009	NonMand Tran Out-Int Desig Fnds	2,757.99	(38,291.07)	(52,132.15)
1AKSTR	Computer Store	8O1039	For Capital Projects (not R&R)	(177,750.00)	(6,700.00)	(6,700.00)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1AKTEL	Telecommunications	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AKTEL	Telecommunications	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1AKTEL	Telecommunications	811012	NonMand Tran In-Auxillary Funds	1,565,865.40	816,436.48	816,436.48
1AKTEL	Telecommunications	811054	NonMand Tran In-Ufund HldHarmless	200,941.00	203,564.00	203,564.00
1AKTEL	Telecommunications	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1AKTEL	Telecommunications	8O1039	For Capital Projects (not R&R)	(641,736.41)	(144,500.00)	(579,913.00)
1AKTEL	Telecommunications	8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00
1AKTEL	Telecommunications	8O2000	R & R Transfer Out	(18,896.50)	0.00	0.00
1AKTEL	Telecommunications	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1AQCNF	UNH Conference Center	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1AQCNF	UNH Conference Center	811054	NonMand Tran In-Ufund HldHarmless	28,808.00	28,998.00	28,998.00
1AQHOS	UNH Dining Services	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AQHOS	UNH Dining Services	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1AQHOS	UNH Dining Services	811054	NonMand Tran In-Ufund HldHarmless	528,294.00	542,572.00	542,572.00
1AQHOS	UNH Dining Services	8O1009	NonMand Tran Out-Int Desig Fnds	(73,226.71)	7,219.26	7,219.26
1AQHOS	UNH Dining Services	8O1012	NonMand Tran Out-Auxillary Funds	(2,000.00)	0.00	0.00
1AQHOS	UNH Dining Services	8O2000	R & R Transfer Out	(250,000.00)	(1,537,962.00)	(1,537,962.00)
1AQHOU	UNH Housing	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AQHOU	UNH Housing	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1AQHOU	UNH Housing	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1AQHOU	UNH Housing	811006	NonMand Tran In-General Funds	500.00	0.00	0.00
1AQHOU	UNH Housing	811012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AQHOU	UNH Housing	811015	NonMand Tran In-Cur ResTran Fnds	0.00	750.00	750.00
1AQHOU	UNH Housing	811039	For Capital Projects (not R&R)	300.00	0.00	0.00
1AQHOU	UNH Housing	811054	NonMand Tran In-Ufund HldHarmless	92,163.00	107,483.00	107,483.00
1AQHOU	UNH Housing	8O1006	NonMand Tran Out-General Funds	0.00	(175,000.00)	(175,000.00)
1AQHOU	UNH Housing	8O1012	NonMand Tran Out-Auxillary Funds	(1,808,522.40)	(1,024,750.00)	(1,024,750.00)
1AQHOU	UNH Housing	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1AQHOU	UNH Housing	8O1039	For Capital Projects (not R&R)	(400.00)	(2,426.87)	(2,426.87)
1AQHOU	UNH Housing	8O1078	NMT Out 01 Debt Differential	0.00	(831,879.01)	(831,879.01)
1AQHOU	UNH Housing	8O2000	R & R Transfer Out	(2,571,286.00)	(2,676,238.33)	(2,676,238.33)
1AQNEC	New England Center	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AQNEC	New England Center	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1AQNEC	New England Center	811012	NonMand Tran In-Auxillary Funds	266,181.00	251,114.00	251,114.00
1AQNEC	New England Center	811054	NonMand Tran In-Ufund HldHarmless	310,736.00	316,256.00	316,256.00
1AQNEC	New England Center	8O1009	NonMand Tran Out-Int Desig Fnds	(5,024.43)	(113.50)	(113.50)
1AQNEC	New England Center	8O1039	For Capital Projects (not R&R)	(80,000.00)	0.00	0.00
1AQNEC	New England Center	8O2000	R & R Transfer Out	0.00	0.00	0.00
1AQOBA	Business Affairs	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AQOBA	Business Affairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1AQOBA	Business Affairs	811054	NonMand Tran In-Ufund HldHarmless	16,007.00	16,329.00	16,329.00
1AQOBA	Business Affairs	8O2000	R & R Transfer Out	(30,000.00)	(75,000.00)	(75,000.00)
1AQTRN	Transportation Services	811012	NonMand Tran In-Auxillary Funds	58,906.73	0.00	0.00
1AQTRN	Transportation Services	811054	NonMand Tran In-Ufund HldHarmless	306,592.00	0.00	0.00
1AQTRN	Transportation Services	8O1006	NonMand Tran Out-General Funds	(13,004.81)	0.00	0.00
1AQTRN	Transportation Services	8O1012	NonMand Tran Out-Auxillary Funds	(40,000.00)	0.00	0.00
1AQTRN	Transportation Services	8O1039	For Capital Projects (not R&R)	(561,572.00)	0.00	0.00
1AQWHT	Whittemore Center	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AQWHT	Whittemore Center	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1AQWHT	Whittemore Center	811012	NonMand Tran In-Auxillary Funds	437,243.00	354,245.00	354,245.00
1AQWHT	Whittemore Center	811021	NonMand Tran In-Endow & Similar	0.00	92,000.00	92,000.00
1AQWHT	Whittemore Center	811054	NonMand Tran In-Ufund HldHarmless	91,230.00	92,780.00	92,780.00
1AQWHT	Whittemore Center	8O1024	NonMand Tran Out-Repay IFB Prin	(10,934.51)	(25,157.00)	(25,157.00)
1AQWHT	Whittemore Center	8O1027	NonMand Tran Out-Repay IFB Int	(39,065.49)	(87,567.15)	(87,567.15)
1AQWHT	Whittemore Center	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1AQWHT	Whittemore Center	8O1078	NMT Out 01 Debt Differential	0.00	(119,588.48)	(119,588.48)
1AQWHT	Whittemore Center	8O2000	R & R Transfer Out	(125,000.00)	0.00	0.00
1ARANM	Animal Care	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1ARANM	Animal Care	811012	NonMand Tran In-Auxillary Funds	10,000.00	21,125.00	21,125.00
1ARCLB	Consulting Center Misc Account	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
1ARCLB	Consulting Center Misc Account	8O1003	NonMand Tran Out-Cost Share	0.00	(1,167.26)	(1,167.26)
1ARCLB	Consulting Center Misc Account	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1ARIR2	Consulting Center Reserve Account	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1ARRCC	Research Computing Operating	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1ARRCC	Research Computing Operating	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1ARRCC	Research Computing Operating	811012	NonMand Tran In-Auxillary Funds	46,716.00	0.00	0.00
1ARRCC	Research Computing Operating	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(1,119,243.98)
1ARRCC	Research Computing Operating	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1ARRCC	Research Computing Operating	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1ARRCC	Research Computing Operating	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1ARUIC	Instrumentation Center	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1ARUIC	Instrumentation Center	811012	NonMand Tran In-Auxillary Funds	27,200.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	811003	NonMand Tran In-Cost Share	0.00	3,000.00	6,000.00
1ASATH	UNH Intercollegiate Athletics	811009	NonMand Tran In-Int Desig Fnds	49,785.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	811012	NonMand Tran In-Auxillary Funds	0.00	150,000.00	150,000.00
1ASATH	UNH Intercollegiate Athletics	811054	NonMand Tran In-Ufund HldHarmless	2,245,985.00	2,264,758.00	2,264,758.00
1ASATH	UNH Intercollegiate Athletics	8O1009	NonMand Tran Out-Int Desig Fnds	(17,559.00)	(87,642.44)	(87,642.44)
1ASATH	UNH Intercollegiate Athletics	8O1012	NonMand Tran Out-Auxillary Funds	(134,000.00)	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1ASATH	UNH Intercollegiate Athletics	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1,973.09)	(1,973.09)
1ASATH	UNH Intercollegiate Athletics	8O1021	NonMand Tran Out-Endow & Similar	0.00	(184,065.00)	(184,065.00)
1ASATH	UNH Intercollegiate Athletics	8O1024	NonMand Tran Out-Repay IFB Prin	(24,000.00)	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	8O1027	NonMand Tran Out-Repay IFB Int	0.00	(1,779.89)	(1,779.89)
1ASATH	UNH Intercollegiate Athletics	8O1039	For Capital Projects (not R&R)	(2,048.00)	(7,005.00)	(7,005.00)
1ASATH	UNH Intercollegiate Athletics	8O2000	R & R Transfer Out	0.00	(30,000.00)	(30,000.00)
1ASATV	Athletics Television Funding	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1ASATV	Athletics Television Funding	8I1012	NonMand Tran In-Auxillary Funds	42,000.00	0.00	0.00
1ASATV	Athletics Television Funding	8I1021	NonMand Tran In-Endow & Similar	0.00	92,065.00	92,065.00
1ATBDR	Dudley Bartlett Farm	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1ATROS	Rosenberg House	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1ATSLR	Spinney Lane	8I1039	For Capital Projects (not R&R)	0.00	3,755.28	3,755.28
1ATSLR	Spinney Lane	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,200.00)	(2,200.00)
1ATSLR	Spinney Lane	8O1039	For Capital Projects (not R&R)	(2,417.41)	0.00	0.00
1ATSPC	Small Projects Construction Team	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	8O1006	NonMand Tran Out-General Funds	0.00	(250,000.00)	(284,194.00)
1ATSPC	Small Projects Construction Team	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(40,000.00)	(40,000.00)
1ATTRN	Transportation Services	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1ATTRN	Transportation Services	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1ATTRN	Transportation Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1ATTRN	Transportation Services	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1ATTRN	Transportation Services	8O1006	NonMand Tran Out-General Funds	0.00	(197,796.99)	(305,412.71)
1ATTRN	Transportation Services	8O1012	NonMand Tran Out-Auxillary Funds	(58,906.73)	0.00	0.00
1ATTRN	Transportation Services	8O1039	For Capital Projects (not R&R)	0.00	(4,338.03)	(4,338.03)
1AUHIN	Hinman Property	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AUHIN	Hinman Property	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AUHOU	UNH Housing	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	8O1003	NonMand Tran Out-Cost Share	128,603.97	0.00	(128,603.97)
1D0ADJ	UNH Int Desig Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(433,477.00)	0.00	(410,431.55)
1D0ADJ	UNH Int Desig Adjustments	8OUNDR	NMT Out for Underwater True	465,820.00	0.00	(465,820.00)
1D13CM	Junior Yr Abroad-Dijon	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DA003	Interhostel Programs	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DA003	Interhostel Programs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA003	Interhostel Programs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	69,482.81
1DA003	Interhostel Programs	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DA003	Interhostel Programs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	660.00	660.00
1DA005	NEBHE Dissertation Scholar	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	8I1063	NonMand Tran In-PI Share F&A	17,000.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	8I1009	NonMand Tran In-Int Desig Fnds	2,330.88	0.00	0.00
1DA007	College Teaching Program	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	8I1009	NonMand Tran In-Int Desig Fnds	28,250.00	28,250.00	28,250.00
1DA008	Spaulding Faculty Fellowship	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DA013	VPAA Discretionary	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA013	VPAA Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	2,000.00	2,000.00
1DA013	VPAA Discretionary	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DA016	Exchange Programs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA019	Foreign Study	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DA019	Foreign Study	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,076.00	4,076.00
1DA023	Undergrad Research Program	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DA023	Undergrad Research Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA023	Undergrad Research Program	8I1009	NonMand Tran In-Int Desig Fnds	16,687.00	54,925.00	54,925.00
1DA023	Undergrad Research Program	8I1051	NonMand Tran In-Honors Program	0.00	16,039.00	16,039.00
1DA023	Undergrad Research Program	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DA023	Undergrad Research Program	8O1009	NonMand Tran Out-Int Desig Fnds	77,100.00	(5,600.00)	(5,600.00)
1DA026	Faculty Development Award	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA026	Faculty Development Award	8I1006	NonMand Tran In-General Funds	0.00	32,210.00	32,210.00
1DA026	Faculty Development Award	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA026	Faculty Development Award	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	10,000.00	10,000.00
1DA027	Spaulding/Sidore Lecture Series	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	8O1009	NonMand Tran Out-Int Desig Fnds	3,252.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1DA028	Service Learning Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	8I1009	NonMand Tran In-Int Desig Fnds	14,500.00	10,000.00	10,000.00
1DA029	Intl Educ Faculty Development	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	8O1006	NonMand Tran Out-General Funds	(2,000.00)	0.00	0.00
1DA029	Intl Educ Faculty Development	8O1009	NonMand Tran Out-Int Desig Fnds	(1,000.00)	0.00	0.00
1DA030	McNair Matching Funds	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA030	McNair Matching Funds	8I1009	NonMand Tran In-Int Desig Fnds	60,000.00	77,450.00	77,450.00
1DA030	McNair Matching Funds	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DA033	Evaluation Expertise	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1DA036	Student Summmit:Responsible Celebra	8I1009	NonMand Tran In-Int Desig Fnds	26,859.87	0.00	0.00
1DA401	Program Reviews	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1DA401	Program Reviews	8O1009	NonMand Tran Out-Int Desig Fnds	6,732.00	0.00	0.00
1DA401	Program Reviews	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1DA412	Distinguished Student Post Grd	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA420	Elliot - Fac Fellow Grad School	8I1009	NonMand Tran In-Int Desig Fnds	0.00	25,000.07	25,000.07
1DA421	Elliot - NEASC Accreditation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	163,000.00	163,000.00
1DA421	Elliot - NEASC Accreditation	8O1009	NonMand Tran Out-Int Desig Fnds	6,500.00	0.00	0.00
1DA421	Elliot - NEASC Accreditation	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	200,000.00	0.00	0.00
1DA423	Howard Univ Fellowship	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	0.00	0.00
1DA463	Teaching Excellence Award	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA463	Teaching Excellence Award	8I1009	NonMand Tran In-Int Desig Fnds	22,750.00	45,500.00	45,500.00
1DA463	Teaching Excellence Award	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DA464	International Research Opportunitie	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA464	International Research Opportunitie	8I1006	NonMand Tran In-General Funds	1,000.00	0.00	0.00
1DA464	International Research Opportunitie	8I1009	NonMand Tran In-Int Desig Fnds	107,387.00	0.00	0.00
1DA464	International Research Opportunitie	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DA464	International Research Opportunitie	8O1003	NonMand Tran Out-Cost Share	(889.57)	0.00	0.00
1DA464	International Research Opportunitie	8O1009	NonMand Tran Out-Int Desig Fnds	2,100.00	0.00	0.00
1DA465	Communications	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA465	Communications	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,000.00	4,000.00
1DA465	Communications	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DA467	General Education Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA470	Center for International Ed	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA470	Center for International Ed	8O1003	NonMand Tran Out-Cost Share	0.00	130.00	130.00
1DA470	Center for International Ed	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00
1DA470	Center for International Ed	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	522.60	522.60
1DA472	Youth and Special Programs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA473	Writing Fellow Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DA473	Writing Fellow Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DA477	Freshman Inquiry Seminars	8O1009	NonMand Tran Out-Int Desig Fnds	3,000.00	0.00	0.00
1DA477	Freshman Inquiry Seminars	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1DA479	Provost's Office Undesignated Gifts	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	0.00	0.00
1DAAFD	Affirmative Action Diversity Fund	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	0.00	0.00
1DAAP1	PI Alison Paglia	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DADB1	PI Donna Brown	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DADB1	PI Donna Brown	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DADB1	PI Donna Brown	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	8I1063	NonMand Tran In-PI Share F&A	2,448.38	2,841.40	2,841.40
1DAEND	AA Endowment Supplements	8I1009	NonMand Tran In-Int Desig Fnds	146,527.00	0.00	0.00
1DAEND	AA Endowment Supplements	8O1009	NonMand Tran Out-Int Desig Fnds	(78,687.42)	0.00	0.00
1DAEND	AA Endowment Supplements	8O1021	NonMand Tran Out-Endow & Similar	(7,936.00)	0.00	0.00
1DAGTV	Grad Education/Distance Learning	8I1009	NonMand Tran In-Int Desig Fnds	0.00	109,250.00	109,250.00
1DAGTV	Grad Education/Distance Learning	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,500.00)	(2,500.00)
1DAITV	Instructional Television Site	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	8I1063	NonMand Tran In-PI Share F&A	3,272.57	2,231.12	2,231.12
1DAMCN	PI McNair Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DAMCN	PI McNair Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAMCN	PI McNair Program	8I1063	NonMand Tran In-PI Share F&A	2,201.94	1,327.80	1,327.80
1DAMCN	PI McNair Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	8I1063	NonMand Tran In-PI Share F&A	4,442.28	4,010.93	4,010.93
1DARM1	PI Robert McCaffery	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DARM1	PI Robert McCaffery	8I1063	NonMand Tran In-PI Share F&A	78.00	54.31	54.31
1DAURP	PI UROP	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAURP	PI UROP	8I1063	NonMand Tran In-PI Share F&A	0.00	293.14	293.14
1DB003	Dairy Herd Sire Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1DB007	Farm Residences	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DB007	Farm Residences	8O1039	For Capital Projects (not R&R)	0.00	(5,875.00)	(5,875.00)
1DB008	Light Horse Purchase	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1DB010	TSAS Logging Fund	8O2000	R & R Transfer Out	0.00	0.00	0.00
1DB011	TSAS Food Service Management	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DB011	TSAS Food Service Management	8I1009	NonMand Tran In-Int Desig Fnds	3,068.67	0.00	0.00
1DB012	Animal Science Curriculum	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DB012	Animal Science Curriculum	8O2000	R & R Transfer Out	0.00	0.00	0.00
1DB013	TSAS Civil Technology	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DB017	TS Abm Internship Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DB019	Computer Aided Design Center	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DB019	Computer Aided Design Center	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DB020	Editor JCM Frank G Rodgers	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(0.02)	(0.02)
1DB021	Nr Woodlands Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DB021	Nr Woodlands Program	8I1009	NonMand Tran In-Int Desig Fnds	13,000.00	1,170.00	1,170.00
1DB021	Nr Woodlands Program	8I1039	For Capital Projects (not R&R)	0.00	15,000.00	15,000.00
1DB021	Nr Woodlands Program	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DB021	Nr Woodlands Program	8I2000	R & R Transfer In	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DB023	Colsa Conferences Workshops Mt	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2,445.85)	(2,445.85)
1DB024	Undergrad Research Conference	8210	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1DB024	Undergrad Research Conference	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1DB024	Undergrad Research Conference	8I1006	NonMand Tran In-General Funds	200.00	200.00	200.00
1DB024	Undergrad Research Conference	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	2,200.00	2,200.00
1DB026	Ani Sci Equine Events	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.06	0.06
1DB026	Ani Sci Equine Events	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(56,235.36)	(56,235.36)
1DB031	Nutrition Lab Education Ctr	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DB031	Nutrition Lab Education Ctr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,917.00	1,917.00
1DB032	Colsa Faculty Interchange	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.02	0.02
1DB035	CaMIS Ctr Adv Molecular Sci	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	8I1009	NonMand Tran In-Int Desig Fnds	61,328.00	40,000.00	40,000.00
1DB035	CaMIS Ctr Adv Molecular Sci	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1DB037	Project Smart	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DB037	Project Smart	8I1006	NonMand Tran In-General Funds	0.00	34,200.00	34,200.00
1DB037	Project Smart	8I1009	NonMand Tran In-Int Desig Fnds	37,200.00	6,000.00	6,000.00
1DB038	Hire Faculty For Underrep Grou	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DB038	Hire Faculty For Underrep Grou	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB038	Hire Faculty For Underrep Grou	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	8I1009	NonMand Tran In-Int Desig Fnds	0.00	303.03	303.03
1DB043	Water Quality Analysis Lab	8I1009	NonMand Tran In-Int Desig Fnds	14,460.76	0.00	0.00
1DB043	Water Quality Analysis Lab	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DB044	Analytical Soils Lab	8I1009	NonMand Tran In-Int Desig Fnds	14,243.11	41,899.75	41,899.75
1DB044	Analytical Soils Lab	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1DB047	New England Endocrinology Conf	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB047	New England Endocrinology Conf	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DB047	New England Endocrinology Conf	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB048	NH VETERINARY DIAGNOSTIC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	477,946.90	477,946.90
1DB048	NH VETERINARY DIAGNOSTIC	8I2000	R & R Transfer In	0.00	2,275.00	2,275.00
1DB048	NH VETERINARY DIAGNOSTIC	8O1039	For Capital Projects (not R&R)	1,100.00	(19,500.00)	(19,500.00)
1DB048	NH VETERINARY DIAGNOSTIC	8O2000	R & R Transfer Out	(1,207.91)	(109,710.00)	(107,435.00)
1DB049	Forestry Club - DNR	8I1009	NonMand Tran In-Int Desig Fnds	400.00	0.00	0.00
1DB050	Jones Sample Analysis	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,806.75	3,806.75
1DB051	Cream Progam	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,067.13	2,067.13
1DB052	Seagrass Lab	8I1009	NonMand Tran In-Int Desig Fnds	0.00	14,393.82	14,393.82
1DB053	Information Technology Award	8I1009	NonMand Tran In-Int Desig Fnds	0.00	11,300.00	11,300.00
1DB058	Hubbard Genomics Center	8I1009	NonMand Tran In-Int Desig Fnds	63,173.00	0.00	0.00
1DB060	COLSA Contingency	8I1009	NonMand Tran In-Int Desig Fnds	427,800.61	0.00	0.00
1DB401	Improve Minority Recruitment	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB402	Undergraduate Advising Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	20,000.00	20,000.00
1DB403	Intro Biology Lab Exp for Freshman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	30,000.00	30,000.00
1DBAK0	PI Anita KLEIN	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	8I1009	NonMand Tran In-Int Desig Fnds	4,000.00	400.00	400.00
1DBAK0	PI Anita KLEIN	8I1063	NonMand Tran In-PI Share F&A	60.16	1,315.72	1,315.72
1DBAL0	PI Andrew LAUDANO	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	8I1009	NonMand Tran In-Int Desig Fnds	4,000.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	8I1063	NonMand Tran In-PI Share F&A	0.00	1,914.07	1,914.07
1DBAM0	PI Aaron MARGOLIN	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	8I1063	NonMand Tran In-PI Share F&A	3,605.24	2,718.57	2,718.57
1DBAM1	PI Arthur MATHIESON	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBAM1	PI Arthur MATHIESON	8I1063	NonMand Tran In-PI Share F&A	1,664.60	1,186.46	1,186.46
1DBAM2	PI Alberto MANALO	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBAM2	PI Alberto MANALO	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBAM2	PI Alberto MANALO	8I1063	NonMand Tran In-PI Share F&A	0.00	231.28	231.28
1DBAN0	PI Animal Science	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	8I1009	NonMand Tran In-Int Desig Fnds	77,557.00	9,249.91	9,249.91
1DBAR0	PI Andrew Rosenberg	8I1063	NonMand Tran In-PI Share F&A	8,064.91	8,161.31	8,161.31
1DBAR0	PI Andrew Rosenberg	8O1003	NonMand Tran Out-Cost Share	0.00	(15,000.00)	(15,000.00)
1DBAR0	PI Andrew Rosenberg	8O1009	NonMand Tran Out-Int Desig Fnds	21,138.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00
1DBAS0	PI TSAS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBAT0	PI Anthony TAGLIAFERRO	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBAT0	PI Anthony TAGLIAFERRO	8I1063	NonMand Tran In-PI Share F&A	810.81	0.00	0.00
1DBBC0	PI Biochemistry	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBBC0	PI Biochemistry	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBBG0	PI Brian GILES	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBBL0	PI Bruce LINDSAY	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBBL0	PI Bruce LINDSAY	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBBL0	PI Bruce LINDSAY	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	8I1063	NonMand Tran In-PI Share F&A	0.00	451.63	451.63
1DBCBO	PI Christine Bean	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBCBO	PI Christine Bean	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400.00	400.00
1DBCBO	PI Christine Bean	8I1063	NonMand Tran In-PI Share F&A	1,762.23	2,073.01	2,073.01

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1DBCB1	PI Carl Bolster	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBCB1	PI Carl Bolster	8I1063	NonMand Tran In-PI Share F&A	490.54	0.00	0.00
1DBCB1	PI Carl Bolster	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	8I1009	NonMand Tran In-Int Desig Fnds	42,140.00	42,140.00	42,140.00
1DBCD0	PI Clyde DENIS	8I1063	NonMand Tran In-PI Share F&A	16,519.00	16,933.93	16,933.93
1DBCE0	PI Christine EVANS	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBCE0	PI Christine EVANS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	8I1063	NonMand Tran In-PI Share F&A	1,885.13	1,280.40	1,280.40
1DBCN0	PI Christopher NEEFUS	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	8I1006	NonMand Tran In-General Funds	153.22	0.00	0.00
1DBCS0	PI Charles SCHWAB	8I1009	NonMand Tran In-Int Desig Fnds	27,904.48	0.00	0.00
1DBCS0	PI Charles SCHWAB	8I1063	NonMand Tran In-PI Share F&A	1,618.54	1,500.98	1,500.98
1DBCW0	PI Charles Walker	8I1063	NonMand Tran In-PI Share F&A	4,384.83	5,569.53	5,569.53
1DBCW0	PI Charles Walker	8O1000	Non-Mandatory Transfers Out	0.00	(500.00)	(500.00)
1DBCW0	PI Charles Walker	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(160.24)	(160.24)
1DBCW1	PI Charles Warren	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400.00	400.00
1DBDB0	PI Dennis BOBILYA	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	8I1063	NonMand Tran In-PI Share F&A	4,675.23	2,830.69	2,830.69
1DBDB1	PI David BURDICK	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,862.50	2,862.50
1DBDB1	PI David BURDICK	8I1063	NonMand Tran In-PI Share F&A	3,542.57	4,801.94	4,801.94
1DBDB1	PI David BURDICK	8O1003	NonMand Tran Out-Cost Share	(200.00)	(345.58)	(345.58)
1DBDB2	PI David Berlinsky	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	8I1063	NonMand Tran In-PI Share F&A	2,500.61	1,119.45	1,119.45
1DBDC0	PI Don CHANDLER	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	8I1063	NonMand Tran In-PI Share F&A	252.88	269.99	269.99
1DBDH0	PI David HOLLINGER	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBDH0	PI David HOLLINGER	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBDK0	PI Dean KOPSELL	8I1063	NonMand Tran In-PI Share F&A	2,712.49	120.16	120.16
1DBDK0	PI Dean KOPSELL	8O1039	For Capital Projects (not R&R)	0.00	196.70	196.70
1DBDK0	PI Dean KOPSELL	8O1063	NonMand Tran Out-PI Share F&A	(1,356.00)	0.00	0.00
1DBDM0	PI Dennis MATHEWS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	8I1063	NonMand Tran In-PI Share F&A	723.96	167.68	167.68
1DBDS0	PI Deena Small	8I1009	NonMand Tran In-Int Desig Fnds	19,700.00	40,000.00	40,000.00
1DBDS0	PI Deena Small	8I1016	NMT fr/to Restricted-AES PAU match	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	8I1063	NonMand Tran In-PI Share F&A	45.02	133.65	133.65
1DBDZ0	PI Darin ZARIN	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBDZ0	PI Darin ZARIN	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBEG0	PI Edwin GROSHOLZ	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	8I1063	NonMand Tran In-PI Share F&A	15,723.36	295.51	295.51
1DBER0	PI Elizabeth ROCHETTE	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBES0	PI Elise Sullivan	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBES0	PI Elise Sullivan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,000.00	7,000.00
1DBES0	PI Elise Sullivan	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	8I1063	NonMand Tran In-PI Share F&A	1,517.22	458.79	458.79
1DBFC0	PI Frank CACCAVO	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBFC0	PI Frank CACCAVO	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBFC0	PI Frank CACCAVO	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBFR0	PI Frank RODGERS	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	8I1063	NonMand Tran In-PI Share F&A	7,455.22	12,940.52	12,940.52
1DBFS0	PI Frederick SHORT	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	8OZVCS	NMT FOR VOLUNTARY COST SHARING	(774.74)	0.00	0.00
1DBG03	PI Colette Janson-Sand	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBG05	PI Richard Cote	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBG06	PI Nancy Lambert	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBG08	PI Subhash Minocha	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBG09	PI Robert Robertson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBG10	PI Robert Robertson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBG11	PI Winsor Watson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBG12	Seminar-Michigan State-Undesig Gift	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,000.00	1,000.00
1DBGC0	PI Gale CAREY	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBGC0	PI Gale CAREY	8I1009	NonMand Tran In-Int Desig Fnds	0.00	12,000.00	12,000.00
1DBGC0	PI Gale CAREY	8I1063	NonMand Tran In-PI Share F&A	1,436.63	1,338.01	1,338.01
1DBGC1	PI Garrett CROW	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBGS0	PI G. Eric SCHALLER	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBGS0	PI G. Eric SCHALLER	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBGS0	PI G. Eric SCHALLER	8I1063	NonMand Tran In-PI Share F&A	16,799.05	8,110.45	8,110.45
1DBGS0	PI G. Eric SCHALLER	8O1063	NonMand Tran Out-PI Share F&A	(14,685.33)	0.00	0.00
1DBHI0	PI Internal Research Support	8210	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1DBHI0	PI Internal Research Support	8I1000	Non-Mandatory Transfers In	0.00	500.00	500.00
1DBHI0	PI Internal Research Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	816.63	816.63
1DBHI0	PI Internal Research Support	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBHST	PI Indirect Cost Return	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBHST	PI Indirect Cost Return	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBHST	PI Indirect Cost Return	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	8I1063	NonMand Tran In-PI Share F&A	2,683.67	664.09	664.09
1DBJB1	PI James Byers	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBJB1	PI James Byers	8I1063	NonMand Tran In-PI Share F&A	126.99	0.00	0.00
1DBJB1	PI James Byers	8O1003	NonMand Tran Out-Cost Share	(422.84)	(3,560.68)	(3,560.68)
1DBJC0	PI Joanne CURRAN-CELENTANO	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	8I1063	NonMand Tran In-PI Share F&A	1,356.00	0.00	0.00
1DBJC1	PI John COLLINS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	23.40	23.40
1DBJC2	PI John CARROLL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	8I1063	NonMand Tran In-PI Share F&A	0.00	473.15	473.15
1DBJH2	PI James HANEY	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBJH3	PI John Hart	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,000.00	5,000.00
1DBJL0	PI John LITVAITIS	8I1006	NonMand Tran In-General Funds	8.03	0.00	0.00
1DBJL0	PI John LITVAITIS	8I1009	NonMand Tran In-Int Desig Fnds	312.78	0.00	0.00
1DBJL0	PI John LITVAITIS	8I1063	NonMand Tran In-PI Share F&A	864.15	405.01	405.01
1DBJL1	PI J. Brent LOY	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,794.13	6,794.13
1DBJL1	PI J. Brent LOY	8I1063	NonMand Tran In-PI Share F&A	130.06	32.43	32.43
1DBJL1	PI J. Brent LOY	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1DBJM0	PI Joseph MOORE	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBJS0	PI John SASNER	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBJS0	PI John SASNER	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBJS0	PI John SASNER	8I1063	NonMand Tran In-PI Share F&A	0.00	690.31	690.31
1DBJS0	PI John SASNER	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBJT0	P.I. James Taylor	8I1063	NonMand Tran In-PI Share F&A	41.99	51.53	51.53
1DBJW0	PI John WEAVER	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBJW1	PI John WALLACE	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBJW1	PI John WALLACE	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	8I1006	NonMand Tran In-General Funds	2,000.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400.00	400.00
1DBKB0	PI Kimberly BABBITT	8I1063	NonMand Tran In-PI Share F&A	273.96	1,009.10	1,009.10
1DBKC0	PI Karen CARLETON	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBKC0	PI Karen CARLETON	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBKC0	PI Karen CARLETON	8I1063	NonMand Tran In-PI Share F&A	627.84	132.82	132.82
1DBKG0	PI Kelly Giraud	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBLC1	PI Lisa Clark	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBLC1	PI Lisa Clark	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400.00	400.00
1DBLC1	PI Lisa Clark	8I1063	NonMand Tran In-PI Share F&A	3,062.01	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	8I1063	NonMand Tran In-PI Share F&A	5,590.13	3,845.36	3,845.36
1DBLT0	PI Louis TISA	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBLT0	PI Louis TISA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400.00	400.00
1DBLT0	PI Louis TISA	8I1063	NonMand Tran In-PI Share F&A	3.58	716.17	716.17
1DBMD0	PI Mark DUCEY	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	8I1063	NonMand Tran In-PI Share F&A	9,242.35	2,404.14	2,404.14
1DBML0	PI Mimi BECKER	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBML0	PI Mimi BECKER	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	0.00	0.00
1DBML0	PI Mimi BECKER	8I1063	NonMand Tran In-PI Share F&A	2,866.19	597.60	597.60
1DBML1	PI Marianne LITVAITIS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	8I1063	NonMand Tran In-PI Share F&A	123.58	98.37	98.37
1DBML2	PI Michael LESSER	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBML2	PI Michael LESSER	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBML2	PI Michael LESSER	8I1063	NonMand Tran In-PI Share F&A	6,103.16	11,223.62	11,223.62
1DBMS0	PI Michelle SCOTT	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBMS0	PI Michelle SCOTT	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1DBMS0	PI Michelle SCOTT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15.50	15.50
1DBNR0	PI Natural Resources	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBOW0	PI Otho WELLS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBPB0	PI Plant Biology	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBPB0	PI Plant Biology	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBPB0	PI Plant Biology	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	8I1009	NonMand Tran In-Int Desig Fnds	4,409.36	0.00	0.00
1DBPE0	PI Peter Erickson	8I1063	NonMand Tran In-PI Share F&A	765.19	46.97	46.97
1DBPE0	PI Peter Erickson	8O1006	NonMand Tran Out-General Funds	1,305.57	0.00	0.00
1DBPE0	PI Peter Erickson	8O1009	NonMand Tran Out-Int Desig Fnds	432.61	0.00	0.00
1DBPF0	PI Paul FISHER	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBPF0	PI Paul FISHER	8I1009	NonMand Tran In-Int Desig Fnds	6,640.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1DBPFO	PI Paul FISHER	8I1063	NonMand Tran In-PI Share F&A	672.32	254.70	254.70
1DBPFO	PI Paul FISHER	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBPJ0	PI Paul Johnson	8I1009	NonMand Tran In-Int Desig Fnds	646.66	1,000.00	1,000.00
1DBPP0	PI Peter PEKINS	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,574.08	4,574.08
1DBPP0	PI Peter PEKINS	8I1063	NonMand Tran In-PI Share F&A	1,348.87	462.40	462.40
1DBPS0	PI Peter SALE	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBPS0	PI Peter SALE	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400.00	400.00
1DBPT0	PI Paul TSANG	8I1063	NonMand Tran In-PI Share F&A	4,237.45	1,685.81	1,685.81
1DBRB0	PI Richard BLAKEMORE	8I1063	NonMand Tran In-PI Share F&A	2,440.62	0.00	0.00
1DBRC0	PI Richard COTE	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBRC0	PI Richard COTE	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBRC0	PI Richard COTE	8I1063	NonMand Tran In-PI Share F&A	12,172.49	10,743.91	10,743.91
1DBRC1	PI Russell CONGALTON	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	8I1063	NonMand Tran In-PI Share F&A	6,041.01	7,004.57	7,004.57
1DBRE1	PI Robert ECKERT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	8I1063	NonMand Tran In-PI Share F&A	0.00	5,267.18	5,267.18
1DBRG0	PI Raymond Grizzle	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBRO0	PI Richard OLSON	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBRO0	PI Richard OLSON	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,000.00	6,000.00
1DBRR0	PI Robert ROBERTSON	8I1063	NonMand Tran In-PI Share F&A	3,647.86	2,066.15	2,066.15
1DBRS0	PI Regina SMICK-ATTISANO	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	8I1063	NonMand Tran In-PI Share F&A	157.69	150.05	150.05
1DBRW0	PI Roger WELLS	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBRZ0	PI Robert ZSIGRAY	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBRZ0	PI Robert ZSIGRAY	8I1009	NonMand Tran In-Int Desig Fnds	126.04	1,669.35	1,669.35
1DBRZ0	PI Robert ZSIGRAY	8I1063	NonMand Tran In-PI Share F&A	382.03	98.50	98.50
1DBSF0	PI Serita Frey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBSF0	PI Serita Frey	8I1063	NonMand Tran In-PI Share F&A	4,543.09	0.00	0.00
1DBSJ0	PI Stephen JONES	8I1009	NonMand Tran In-Int Desig Fnds	259.57	3,201.54	3,201.54
1DBSJ0	PI Stephen JONES	8I1063	NonMand Tran In-PI Share F&A	15,893.90	11,036.09	11,036.09
1DBSJ0	PI Stephen JONES	8O1003	NonMand Tran Out-Cost Share	0.00	(1,667.00)	(1,667.00)
1DBSJ0	PI Stephen JONES	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	8I1009	NonMand Tran In-Int Desig Fnds	845.68	6,000.00	6,000.00
1DBSM0	PI Subhash MINOCHA	8I1063	NonMand Tran In-PI Share F&A	0.00	11.47	11.47
1DBSS0	PI Samuel SMITH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	787.40	787.40
1DBSS1	PI Stacia SOWER	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,000.00	5,000.00
1DBSS1	PI Stacia SOWER	8I1063	NonMand Tran In-PI Share F&A	10,143.16	7,283.95	7,283.95
1DBSS2	PI Stefan Seiter	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBSS2	PI Stefan Seiter	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400.00	400.00
1DBTD0	PI Thomas DAVIS	8I1063	NonMand Tran In-PI Share F&A	215.79	282.91	282.91
1DBTF0	PI Thomas FOXALL	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	8I1063	NonMand Tran In-PI Share F&A	151.58	2,283.37	2,283.37
1DBTH0	PI Theodore HOWARD	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	8I1009	NonMand Tran In-Int Desig Fnds	3,818.79	648.42	648.42
1DBTH0	PI Theodore HOWARD	8I1063	NonMand Tran In-PI Share F&A	0.00	3.63	3.63
1DBTH0	PI Theodore HOWARD	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBTK0	PI Thomas KELLY	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	8I1063	NonMand Tran In-PI Share F&A	12,973.25	5,861.92	5,861.92
1DBTL0	PI Thomas LAUE	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15,595.58	15,595.58
1DBTL0	PI Thomas LAUE	8I1063	NonMand Tran In-PI Share F&A	23,977.92	19,511.77	19,511.77
1DBTL1	PI Thomas LEE	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	8I1063	NonMand Tran In-PI Share F&A	421.21	637.33	637.33
1DBTP0	PI Thomas PISTOLE	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	8I1063	NonMand Tran In-PI Share F&A	1,097.16	2,376.94	2,376.94
1DBVC0	PI Vaughn Cooper	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	0.00	0.00
1DBWB0	PI William BOWDEN	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBWC0	PI William CHESBRO	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBWC0	PI William CHESBRO	8I1063	NonMand Tran In-PI Share F&A	0.93	0.00	0.00
1DBWF0	PI Wayne FAGERBERG	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBWG0	PI William Gilbert	8I1009	NonMand Tran In-Int Desig Fnds	3,519.09	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	8I1063	NonMand Tran In-PI Share F&A	16,612.04	19,491.65	19,491.65
1DBWL0	PI William Lord	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1DBWL0	PI William Lord	8I1063	NonMand Tran In-PI Share F&A	0.00	399.09	399.09
1DBWM0	PI William MCDOWELL	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	8I1063	NonMand Tran In-PI Share F&A	12,201.54	4,021.53	4,021.53
1DBWM1	PI William MAUTZ	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	8I1009	NonMand Tran In-Int Desig Fnds	7,000.00	0.00	0.00
1DBWW0	PI Winsor WATSON	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	8I1063	NonMand Tran In-PI Share F&A	8,606.27	6,311.25	6,311.25
1DBZO0	PI ZOOLOGY	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBZO0	PI ZOOLOGY	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DBZO0	PI ZOOLOGY	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(15.50)	(15.50)
1DC001	Anthropology/Identities Journal	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DC002	Reyna Journal	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DC002	Reyna Journal	8I1009	NonMand Tran In-Int Desig Fnds	35.38	0.00	0.00
1DC002	Reyna Journal	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DC003	Communications - Undesignated	8I1009	NonMand Tran In-Int Desig Fnds	6,000.00	0.00	0.00
1DC003	Communications - Undesignated	8O1015	NonMand Tran Out-Cur ResTran Fnds	(962.83)	0.00	0.00
1DC005	Foreign Feasibility Study	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DC010	Cambridge Univ in England	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DC012	English Graduate Organization	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DC013	UNH London Program	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DC014	Family Violence Research Confe	8I1009	NonMand Tran In-Int Desig Fnds	22,000.00	0.00	0.00
1DC014	Family Violence Research Confe	8O1006	NonMand Tran Out-General Funds	0.00	(4,000.00)	(4,000.00)
1DC017	IOD Training Workshops	8O1003	NonMand Tran Out-Cost Share	(42,004.34)	0.00	0.00
1DC017	IOD Training Workshops	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(100.00)	(100.00)
1DC017	IOD Training Workshops	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1DC018	Budapest Univ Econ Sci Exchange	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DC020	Replication Study On Violence	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	8I1009	NonMand Tran In-Int Desig Fnds	103,455.00	10,000.00	10,000.00
1DC021	Omnibus Surveys-IPSSR	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DC022	Junior Yr Abroad-Dijon	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC023	Study Abroad Granada	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DC025	Brest France Study Abroad Prog	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	8I1009	NonMand Tran In-Int Desig Fnds	38,002.00	61,281.39	61,281.39
1DC028	Spaulding Fund Cultural Events	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DC030	Man in the World Journal	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DC030	Man in the World Journal	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DC030	Man in the World Journal	8I1009	NonMand Tran In-Int Desig Fnds	7,000.00	7,000.00	7,000.00
1DC030	Man in the World Journal	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DC032	Mask & Dagger Korean Trip	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DC033	Hire Faculty for Underrep Group	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DC038	Summer Learning Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DC038	Summer Learning Program	8I1009	NonMand Tran In-Int Desig Fnds	39,604.00	51,235.00	51,235.00
1DC038	Summer Learning Program	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DC038	Summer Learning Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	2,168.00	2,168.00
1DC039	English Second Language	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DC039	English Second Language	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DC039	English Second Language	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DC040	Summer Writing Program	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DC040	Summer Writing Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DC043	Renaissance Wind Band Tour	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DC047	Mt. Washington Observatory	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DC050	LEND/Seacoast Clinic	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DC053	Italy Study Abroad	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,000.00	3,000.00
1DC054	Piano Extension Program	8I1009	NonMand Tran In-Int Desig Fnds	19,328.00	15,425.00	15,425.00
1DC055	Image Making Writing Project	8I1009	NonMand Tran In-Int Desig Fnds	0.00	69,345.32	69,345.32
1DC056	Institute on Disability	8I1009	NonMand Tran In-Int Desig Fnds	44,722.35	160,391.00	186,209.87
1DC057	Institute on Disability	8I1009	NonMand Tran In-Int Desig Fnds	0.00	21,271.00	47,142.70
1DC057	Institute on Disability	8O1006	NonMand Tran Out-General Funds	(9,624.87)	0.00	0.00
1DC057	Institute on Disability	8O1009	NonMand Tran Out-Int Desig Fnds	(37,517.83)	0.00	0.00
1DC058	Family Research Lab	8I1009	NonMand Tran In-Int Desig Fnds	22,331.65	189.00	189.00
1DC314	PI Internal Research Support	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DC314	PI Internal Research Support	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DC314	PI Internal Research Support	8I0000	Mandatory Transfers In	0.00	0.00	0.00
1DC314	PI Internal Research Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC314	PI Internal Research Support	8O1006	NonMand Tran Out-General Funds	0.00	(60.90)	(60.90)
1DC401	Umbrella Group	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC401	Umbrella Group	8O1003	NonMand Tran Out-Cost Share	(1,398.28)	0.00	0.00
1DC401	Umbrella Group	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
1DC402	Survey Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	8I1009	NonMand Tran In-Int Desig Fnds	30,000.00	20,300.00	20,300.00
1DC420	Elliot - Center for NE Culture	8O1003	NonMand Tran Out-Cost Share	(2,493.21)	0.00	0.00
1DC421	Elliot - Language Resource Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	125,900.00	125,900.00
1DC998	Undesignated Gift Awards	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1DC998	Undesignated Gift Awards	8O1009	NonMand Tran Out-Int Desig Fnds	(704.39)	0.00	0.00
1DCAC1	PI Andrew Christie	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCAD1	PI Ann Dillon	8I1063	NonMand Tran In-PI Share F&A	11.73	0.00	0.00
1DCAL1	PI Ann Loranger	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCAO1	PI Amy Odum	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCAO1	PI Amy Odum	8I1063	NonMand Tran In-PI Share F&A	0.00	417.92	417.92
1DCAS1	PI Andrew Smith	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	8I1063	NonMand Tran In-PI Share F&A	1,265.07	3,185.39	3,185.39
1DCBB1	PI BRIGITTE BAILEY	8I1063	NonMand Tran In-PI Share F&A	583.71	58.30	58.30
1DCBF1	PI Burt Feintuch	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	8I1063	NonMand Tran In-PI Share F&A	3,749.83	4,426.33	4,426.33
1DCBG1	PI Brett Gibson	8I1009	NonMand Tran In-Int Desig Fnds	30,000.00	17,000.00	17,000.00
1DCBG1	PI Brett Gibson	8O1009	NonMand Tran Out-Int Desig Fnds	(8,157.00)	0.00	0.00
1DCBK1	PI Barry Keim	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	8O1006	NonMand Tran Out-General Funds	0.00	(275.18)	(275.18)
1DCCC1	PI Casey Cobb	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCCC1	PI Casey Cobb	8O1006	NonMand Tran Out-General Funds	(0.01)	0.00	0.00
1DCCF1	PI Cathy Frierson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCCF1	PI Cathy Frierson	8I1063	NonMand Tran In-PI Share F&A	(283.85)	690.88	690.88
1DCCJ1	PI Cheryl Jorgensen	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCCJ1	PI Cheryl Jorgensen	8I1063	NonMand Tran In-PI Share F&A	2,061.43	1,025.88	1,025.88
1DCCK1	PI Christopher Kies	8I1009	NonMand Tran In-Int Desig Fnds	725.00	6,850.00	6,850.00
1DCCM1	PI Clair Malarte-Feldman	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCCM1	PI Clair Malarte-Feldman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCCM2	PI Carolyn Mebert	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCCM2	PI Carolyn Mebert	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCCM3	PI Charles Moseley	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.01	0.01
1DCCM3	PI Charles Moseley	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	8I1063	NonMand Tran In-PI Share F&A	2,266.64	0.00	0.00
1DCCR1	PI Cesar Rebellon	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,000.00	3,000.00
1DCCV1	PI Cynthia Van Zandt	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	8I1063	NonMand Tran In-PI Share F&A	40,026.77	31,313.60	31,313.60
1DCDF1	PI David Finkelhor	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	8O1009	NonMand Tran Out-Int Desig Fnds	(22,000.00)	0.00	0.00
1DCDF2	PI David Frankfurter	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCDG1	PI Donald Graves	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCDG1	PI Donald Graves	8O1006	NonMand Tran Out-General Funds	0.00	(314.00)	(314.00)
1DCDH1	PI David Hagner	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCDH1	PI David Hagner	8I1063	NonMand Tran In-PI Share F&A	6,255.72	5,927.01	5,927.01
1DCDH1	PI David Hagner	8O1003	NonMand Tran Out-Cost Share	(2,300.00)	0.00	0.00
1DCDL1	PI DONALD LUND	8I1063	NonMand Tran In-PI Share F&A	6,574.22	2,391.36	2,391.36
1DCDL1	PI DONALD LUND	8OZVCS	NMT FOR VOLUNTARY COST SHARING	(16.81)	0.00	0.00
1DCDM1	PI Dennis Meadows	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCDM1	PI Dennis Meadows	8I1063	NonMand Tran In-PI Share F&A	93.59	0.00	0.00
1DCDM2	PI Daniel Morrow	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCDM2	PI Daniel Morrow	8O1006	NonMand Tran Out-General Funds	0.00	(553.94)	(553.94)
1DCDN1	PI Debra Nelson	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCDN1	PI Debra Nelson	8I1063	NonMand Tran In-PI Share F&A	4,486.78	8,170.20	8,170.20
1DCDN1	PI Debra Nelson	8O1003	NonMand Tran Out-Cost Share	(2,000.00)	0.00	0.00
1DCDP1	PI David Pillemer	8I1009	NonMand Tran In-Int Desig Fnds	35,516.00	57,330.00	57,330.00
1DCDR1	PI David Ripley	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCDR1	PI David Ripley	8O1006	NonMand Tran Out-General Funds	0.00	(6.00)	(6.00)
1DCDW1	PI Deborah Winslow	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,250.00	3,250.00
1DCDW2	PI David Watters	8I1009	NonMand Tran In-Int Desig Fnds	7,000.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	8I1063	NonMand Tran In-PI Share F&A	0.00	78.44	78.44
1DCEC1	PI Ellen Cohn	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCEF1	PI Ellen Fitzpatrick	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCEF1	PI Ellen Fitzpatrick	8I1063	NonMand Tran In-PI Share F&A	0.00	67.45	67.45
1DCEG1	PI Eliga Gould	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,500.00	3,500.00
1DCEH1	PI Eleanor Hight	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCEO1	PI Edward O'Brien	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCEO1	PI Edward O'Brien	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCEO1	PI Edward O'Brien	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCES1	PI Elizabeth Stine-Morrow	8O1006	NonMand Tran Out-General Funds	0.00	(68.69)	(68.69)
1DCEW1	PI Ethel Wolper	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCFA1	PI Funso Afolayan	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCG01	Support Assessment - Sociology	8I1009	NonMand Tran In-Int Desig Fnds	261.26	0.00	0.00
1DCGC1	PI Grant Cioffi	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCGD1	PI Grant Drumheller	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	8210	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1DCGK1	PI Glenda Kaufman-Kantor	8I1063	NonMand Tran In-PI Share F&A	17,666.53	13,420.52	13,420.52
1DCGK2	PI GEORGIA KERNS	8I1063	NonMand Tran In-PI Share F&A	191.96	328.28	328.28
1DCGM1	PI Gregory McMahon	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCGM1	PI Gregory McMahon	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCHST	COLA Historical ID Funds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(3,000.00)	(3,000.00)
1DCHT1	PI Heather Turner	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCHT1	PI Heather Turner	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCHT1	PI Heather Turner	8I1063	NonMand Tran In-PI Share F&A	329.64	843.62	843.62
1DCJA1	PI Janet Aikins	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCJA1	PI Janet Aikins	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2.06)	(2.06)
1DCJB1	PI John Bunker	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCJB1	PI John Bunker	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCJB1	PI John Bunker	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCJC1	PI Jenni Carbaugh	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCJD1	PI Jeffry Diefendorf	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCJF1	PI James Farrell	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCJF2	PI Janet Falvey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCJF2	PI Janet Falvey	8O1006	NonMand Tran Out-General Funds	(18.00)	0.00	0.00
1DCJG1	PI Janet Gold	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCJH1	PI William Harris	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCJH2	PI Jack Humphrey	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCJH2	PI Jack Humphrey	8I1063	NonMand Tran In-PI Share F&A	3,116.64	2,160.78	2,160.78
1DCJK1	PI Jay Klein	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCJK1	PI Jay Klein	8I1063	NonMand Tran In-PI Share F&A	2,823.55	130.72	130.72
1DCJK1	PI Jay Klein	8O1003	NonMand Tran Out-Cost Share	(449.10)	0.00	0.00
1DCJK2	PI John Kirkpatrick	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCJK2	PI John Kirkpatrick	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCJK2	PI John Kirkpatrick	8I1063	NonMand Tran In-PI Share F&A	10,566.83	14,076.15	14,076.15
1DCJL1	PI Joe Lugalla	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,000.00	5,000.00
1DCJM1	PI Jill A McGaughy	8I1009	NonMand Tran In-Int Desig Fnds	31,399.00	0.00	0.00
1DCJN1	PI Jane Nisbet	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	8I1063	NonMand Tran In-PI Share F&A	34,617.96	28,791.49	28,791.49
1DCJN2	PI John (Tony) Nevin	8I1063	NonMand Tran In-PI Share F&A	1,265.75	0.00	0.00
1DCJO1	PI Joseph Onosko	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCJP1	PI Janet Polasky	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCJP2	PI Jeffrey Priest	8I1063	NonMand Tran In-PI Share F&A	3,963.58	0.00	0.00
1DCJR1	PI Juliette Rogers	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCJR2	PI Judith Robb	8I0000	Mandatory Transfers In	0.00	0.00	0.00
1DCJR2	PI Judith Robb	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCJR2	PI Judith Robb	8I1063	NonMand Tran In-PI Share F&A	1,113.67	801.88	801.88
1DCJR3	PI Julia Rodriguez	8I1063	NonMand Tran In-PI Share F&A	2,057.05	0.00	0.00
1DCJS1	PI Judy Sharkey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,000.00	7,000.00
1DCJV1	PI James Varn	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCJV1	PI James Varn	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCJW1	PI Johnathan Wrighton	8I1063	NonMand Tran In-PI Share F&A	47.76	0.00	0.00
1DCKD1	PI Kurk Dorsey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCKE1	PI Karen Erickson	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCKE1	PI Karen Erickson	8I1063	NonMand Tran In-PI Share F&A	0.00	3,342.47	3,342.47
1DCKE1	PI Karen Erickson	8O1006	NonMand Tran Out-General Funds	0.00	(226.62)	(226.62)
1DCLF1	PI Liza Finkel	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,000.00	6,000.00
1DCLH1	PI Lawrence Hamilton	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	8I1063	NonMand Tran In-PI Share F&A	4,347.53	5,285.56	5,285.56
1DCLP1	PI Lawrence Prelli	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCLP1	PI Lawrence Prelli	8I1063	NonMand Tran In-PI Share F&A	0.00	215.13	215.13
1DCLR1	PI Laurence Robertson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCLS1	PI Lucy Salyer	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCLS1	PI Lucy Salyer	8I1063	NonMand Tran In-PI Share F&A	0.00	213.36	213.36
1DCLW1	PI Linda Williams	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCLW1	PI Linda Williams	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1DCLW1	PI Linda Williams	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DCLW1	PI Linda Williams	8I1009	NonMand Tran In-Int Desig Fnds	0.00	109,008.03	109,008.03
1DCLW1	PI Linda Williams	8I1063	NonMand Tran In-PI Share F&A	0.00	9,965.45	9,965.45
1DCLW1	PI Linda Williams	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DCLW1	PI Linda Williams	8O1006	NonMand Tran Out-General Funds	0.00	(6,975.00)	(6,975.00)
1DCMA1	PI Michael Annicchiarico	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DCMA1	PI Michael Annicchiarico	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCMC2	PI Monica Chiu	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,000.00	5,000.00
1DCML1	PI Michelle Leichtman	8I1009	NonMand Tran In-Int Desig Fnds	12,500.00	12,500.00	12,500.00
1DCMS1	PI Murray Straus	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DCMS1	PI Murray Straus	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCMS1	PI Murray Straus	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCMS1	PI Murray Straus	8I1063	NonMand Tran In-PI Share F&A	329.33	1,269.00	1,269.00
1DCMS2	PI Mary Schuh	8I1063	NonMand Tran In-PI Share F&A	357.81	0.00	0.00
1DCNB1	PI Nadine Berenguier	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCNG1	PI Nicoletta Gullace	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,500.00	3,500.00
1DCNS1	PI Nina Schiller	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1DCPC1	PI Pablo Chavajay	8I1009	NonMand Tran In-Int Desig Fnds	0.00	13,000.00	13,000.00
1DCPM1	PI Paul McNamara	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCPS1	PI Paula Salvio	8I1009	NonMand Tran In-Int Desig Fnds	7,244.00	0.00	0.00
1DCPU1	PI Peter Urquhart	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCRA1	PI Richard Antonak	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCRA1	PI Richard Antonak	8O1006	NonMand Tran Out-General Funds	0.00	(1.00)	(1.00)
1DCRD1	PI Valentine Dusek	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCRM1	PI Robert Mair	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCRM1	PI Robert Mair	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCRM1	PI Robert Mair	8I1063	NonMand Tran In-PI Share F&A	7,424.86	7,362.81	7,362.81
1DCRN1	PI Rebecca New	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCRN1	PI Rebecca New	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCRN1	PI Rebecca New	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCRS1	PI Robin Sheriff	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,000.00	5,000.00
1DCSB1	PI Stephen Brunet	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCSF1	PI Susan Franzosa	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCSF1	PI Susan Franzosa	8O1006	NonMand Tran Out-General Funds	0.00	(0.61)	(0.61)
1DCSG1	PI Suzanne Graham	8I1009	NonMand Tran In-Int Desig Fnds	6,000.00	0.00	0.00
1DCSL1	PI Stella R Arambel	8I1009	NonMand Tran In-Int Desig Fnds	41,670.00	0.00	0.00
1DCSM1	PI Suzanne Mitchell	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCSM1	PI Suzanne Mitchell	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCSM1	PI Suzanne Mitchell	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCSO1	PI Sharon Oja	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCSO1	PI Sharon Oja	8O1006	NonMand Tran Out-General Funds	0.00	(1.47)	(1.47)
1DCSP1	PI Sharyn Potter	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,000.00	6,000.00
1DCSS1	PI Scott Schnepf	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCSS2	PI Susan Schibanoff	8I1009	NonMand Tran In-Int Desig Fnds	467.38	6,000.00	6,000.00
1DCSS3	PI Siobhan Senior	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,590.00	3,590.00
1DCTC1	PI Theodore Cross	8I1009	NonMand Tran In-Int Desig Fnds	8,000.00	0.00	0.00
1DCTD1	PI Todd DeMitchell	8I1063	NonMand Tran In-PI Share F&A	252.26	0.00	0.00
1DCTE1	PI Todd Eisenstadt	8I1063	NonMand Tran In-PI Share F&A	3,534.69	4,205.26	4,205.26
1DCTN1	PI THOMAS NEWKIRK	8I1063	NonMand Tran In-PI Share F&A	127.59	16.40	16.40
1DCTS1	PI Timothy Shahan	8I1063	NonMand Tran In-PI Share F&A	0.00	2,605.76	2,605.76
1DCTS1	PI Timothy Shahan	8O1006	NonMand Tran Out-General Funds	(81.66)	0.00	0.00
1DCVB1	PI Victoria Banyard	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,000.00	6,000.00
1DCVB1	PI Victoria Banyard	8I1063	NonMand Tran In-PI Share F&A	1,689.37	0.00	0.00
1DCWD1	PI Willem deVries	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCWS2	PI William Saturno	8I1009	NonMand Tran In-Int Desig Fnds	0.00	9,962.00	9,962.00
1DCWW1	PI William Wansart	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD002	Chemistry Gifts	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DD002	Chemistry Gifts	8I1009	NonMand Tran In-Int Desig Fnds	400.00	0.00	0.00
1DD002	Chemistry Gifts	8O1009	NonMand Tran Out-Int Desig Fnds	(5,000.00)	0.00	0.00
1DD002	Chemistry Gifts	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DD002	Chemistry Gifts	8O2000	R & R Transfer Out	0.00	2,250.00	2,250.00
1DD003	Jr Sci & Humanities Symposium	8O1003	NonMand Tran Out-Cost Share	(600.00)	0.00	0.00
1DD005	Mt. Washington Observatory	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD012	Pollution Prevention - I.farag	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DD021	Materials Science	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DD021	Materials Science	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DD021	Materials Science	8I1009	NonMand Tran In-Int Desig Fnds	6,400.00	5,000.00	5,000.00
1DD025	ACS Nerm 2001 Conference	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DD026	RMRC Conference	8O1063	NonMand Tran Out-PI Share F&A	(1,500.00)	0.00	0.00
1DD027	WERC Contest	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DD027	WERC Contest	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	5,000.00	5,000.00
1DD027	WERC Contest	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DD028	Isotope Lab Support	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DD029	Gaudette Help	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DD029	Gaudette Help	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD029	Gaudette Help	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DD030	CIE Job Fair	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,407.06)	(1,407.06)
1DD032	Earth Sc Van	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DD036	Bioremediation Short Courses	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD036	Bioremediation Short Courses	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DD036	Bioremediation Short Courses	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,000.00)	(1,000.00)
1DD036	Bioremediation Short Courses	8O1063	NonMand Tran Out-PI Share F&A	0.00	(1,311.34)	(1,311.34)
1DD037	Shallow Water Survey Conferenc	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	8O1006	NonMand Tran Out-General Funds	0.00	(5,800.00)	(5,800.00)
1DD038	CIE Job Fair	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,407.06	1,407.06
1DD038	CIE Job Fair	8O1009	NonMand Tran Out-Int Desig Fnds	(500.00)	0.00	0.00
1DD039	Engineers Without Borders	8I1009	NonMand Tran In-Int Desig Fnds	16,500.00	3,500.00	3,500.00
1DD040	Brin NE Regional Meeting	8O1006	NonMand Tran Out-General Funds	(242.00)	0.00	0.00
1DD314	PI Internal Research Support	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DD314	PI Internal Research Support	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DD314	PI Internal Research Support	8I1006	NonMand Tran In-General Funds	242.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1DD314	PI Internal Research Support	8I1009	NonMand Tran In-Int Desig Fnds	217,948.30	107,339.47	127,787.77
1DD314	PI Internal Research Support	8I1063	NonMand Tran In-PI Share F&A	1,574.15	10,052.82	10,052.82
1DD314	PI Internal Research Support	8O1009	NonMand Tran Out-Int Desig Fnds	(110,000.00)	(128,576.27)	(128,576.27)
1DD314	PI Internal Research Support	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DD314	PI Internal Research Support	8O2000	R & R Transfer Out	(23,250.00)	0.00	0.00
1DD401	Environmental Sciences	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD402	Biological Engineering	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD413	Hire Faculty For Underrep Groups	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DD413	Hire Faculty For Underrep Groups	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DD474	Kingsbury 311 Project	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDAB0	PI Albert Bennett	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDAB0	PI Albert Bennett	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDAD0	PI Allen Drake	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDAD0	PI Allen Drake	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDAH0	PI ALEJO HAUSNER	8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,500.00	7,500.00
1DDAK0	PI Andrew Kun	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDAR0	PI Andzej Rucinski	8I1063	NonMand Tran In-PI Share F&A	363.68	32.56	32.56
1DDBC0	PI Barbaros Celikkol	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	8I1063	NonMand Tran In-PI Share F&A	15,594.71	16,333.61	16,333.61
1DDBF0	PI Barry Fussell	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,238.90	1,238.90
1DDBF0	PI Barry Fussell	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	8I1009	NonMand Tran In-Int Desig Fnds	33,730.00	1,800.00	1,800.00
1DDBK0	PI Brad Kinsey	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	8O1039	For Capital Projects (not R&R)	0.00	(196.00)	(196.00)
1DDBR0	PI Bruce Reinhold	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	2,500.00	2,500.00
1DDCA0	PI C. Amato-Wierda	8I1063	NonMand Tran In-PI Share F&A	3,700.79	2,848.76	2,848.76
1DDCB0	PI Christopher Bauer	8I1009	NonMand Tran In-Int Desig Fnds	1,225.00	0.00	0.00
1DDCB0	PI Christopher Bauer	8I1063	NonMand Tran In-PI Share F&A	2,065.08	1,432.91	1,432.91
1DDCB0	PI Christopher Bauer	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	8O1063	NonMand Tran Out-PI Share F&A	0.00	(843.61)	(843.61)
1DDCB1	PI Bauer Impact Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDCB1	PI Bauer Impact Center	8I1063	NonMand Tran In-PI Share F&A	1,274.57	56.06	56.06
1DDCB1	PI Bauer Impact Center	8O1063	NonMand Tran Out-PI Share F&A	0.00	843.61	843.61
1DDCEI	Civil Engr. Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,998.05	1,998.05
1DDCG0	PI Charles Goodspeed	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	8I1009	NonMand Tran In-Int Desig Fnds	32,802.87	0.00	0.00
1DDCG0	PI Charles Goodspeed	8I1063	NonMand Tran In-PI Share F&A	18,463.22	22,108.88	22,108.88
1DDCG0	PI Charles Goodspeed	8O1063	NonMand Tran Out-PI Share F&A	(3,280.29)	0.00	0.00
1DDCG0	PI Charles Goodspeed	8OZVCS	NMT FOR VOLUNTARY COST SHARING	(884.76)	0.00	0.00
1DDCHI	Chemistry Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	51.84	51.84
1DDCM0	deMoustier Internally Designated	8I1063	NonMand Tran In-PI Share F&A	2,100.93	0.00	0.00
1DDCSI	Comp Science Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,861.06	1,861.06
1DDCW0	Colin Ware	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDCW0	Colin Ware	8I1063	NonMand Tran In-PI Share F&A	7,315.47	6,352.10	6,352.10
1DDCZ0	PI Charles Zercher	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	0.00	0.00
1DDCZ0	PI Charles Zercher	8I1063	NonMand Tran In-PI Share F&A	1,290.40	1,775.85	1,775.85
1DDDB0	PI RD Bergeron	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDDB0	PI RD Bergeron	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDDB0	PI RD Bergeron	8I1063	NonMand Tran In-PI Share F&A	1,191.96	1,613.06	1,613.06
1DDDB1	PI Dale Barkey	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	8I1063	NonMand Tran In-PI Share F&A	441.82	2,407.06	2,407.06
1DDDC0	PI Dennis Chasteen	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	8I1063	NonMand Tran In-PI Share F&A	10,682.39	11,152.73	11,152.73
1DDDC0	PI Dennis Chasteen	8O2000	R & R Transfer Out	248.82	(2,200.00)	(2,200.00)
1DDDF0	PI David Feldman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDDF0	PI David Feldman	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDDF1	Fredriksson Internally Designated	8I1063	NonMand Tran In-PI Share F&A	857.56	0.00	0.00
1DDDG0	PI David Gress	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDDG0	PI David Gress	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDDG0	PI David Gress	8I1063	NonMand Tran In-PI Share F&A	2,610.47	3,206.05	3,206.05
1DDDH0	PI Donald Hadwin	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDDH0	PI Donald Hadwin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDDH0	PI Donald Hadwin	8I1063	NonMand Tran In-PI Share F&A	75.69	1,130.11	1,130.11
1DDDM0	PI Dawn Meredith	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDDM0	PI Dawn Meredith	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	8I1063	NonMand Tran In-PI Share F&A	44.42	140.62	140.62
1DDDN0	PI Dmitri Nikshych	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	8I1063	NonMand Tran In-PI Share F&A	405.53	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1DDDS0	PI Don Sundberg	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	8I1009	NonMand Tran In-Int Desig Fnds	60,000.00	0.00	0.00
1DDDS0	PI Don Sundberg	8I1063	NonMand Tran In-PI Share F&A	4,114.11	1,032.32	1,032.32
1DDDS0	PI Don Sundberg	8O1063	NonMand Tran Out-PI Share F&A	(3,108.08)	0.00	0.00
1DDDS1	PI Debajyota Sinha	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDDS1	PI Debajyota Sinha	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDDS1	PI Debajyota Sinha	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDDV0	PI Donovan VanOsdol	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDDV0	PI Donovan VanOsdol	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDDW0	PI David Watt	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDDW0	PI David Watt	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,533.52	3,533.52
1DDDW0	PI David Watt	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDEB0	Erin Santini Bell	8I1009	NonMand Tran In-Int Desig Fnds	75,389.00	0.00	0.00
1DDEC0	PI Ed Chupp	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDEF0	PI Eugene Freuder	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDEG0	PI Eric Grinberg	8I1009	NonMand Tran In-Int Desig Fnds	30,000.00	0.00	0.00
1DDEH0	PI Edward Hinson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDEH0	PI Edward Hinson	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDEL0	PI Ernst Linder	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,500.00	2,500.00
1DDEL0	PI Ernst Linder	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDEN0	PI Eric Nordgren	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDEN0	PI Eric Nordgren	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	0.00	0.00
1DDERG	Environment Research Group	8I1009	NonMand Tran In-Int Desig Fnds	60,000.00	329,734.00	329,734.00
1DDERI	PI Taylor Eighmy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	52,694.39	52,694.39
1DDERI	PI Taylor Eighmy	8I1063	NonMand Tran In-PI Share F&A	37,639.97	29,126.56	29,126.56
1DDERI	PI Taylor Eighmy	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(3,000.00)	(3,000.00)
1DDERI	PI Taylor Eighmy	8O1039	For Capital Projects (not R&R)	2,153.59	0.00	0.00
1DDEV0	PI Elizabeth Varki	8I1009	NonMand Tran In-Int Desig Fnds	9,649.40	0.00	0.00
1DDEV0	PI Elizabeth Varki	8I1063	NonMand Tran In-PI Share F&A	2,379.82	3,006.00	3,006.00
1DDEW0	PI Edward Wong	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDEW0	PI Edward Wong	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDEW0	PI Edward Wong	8I1063	NonMand Tran In-PI Share F&A	5,471.14	75.78	75.78
1DDEW0	PI Edward Wong	8O1009	NonMand Tran Out-Int Desig Fnds	(2,735.57)	0.00	0.00
1DDFA0	PI Franz Anderson	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDFA0	PI Franz Anderson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDFA0	PI Franz Anderson	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDFB0	PI Francis Birch	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDFB0	PI Francis Birch	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDFH0	PI FW Hersman	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDFH0	PI FW Hersman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDFH0	PI FW Hersman	8I1063	NonMand Tran In-PI Share F&A	16,732.04	15,071.66	15,071.66
1DDG16	Math Computer Enhancement- Short	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDG17	Computer Enhancement Proposal-Davis	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDG19	Multimedia Equip- Gaudard	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDG20	National Instruments Data-Fister	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDG21	Internet Teaching Lab- Russell	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDG22	Converter System- Geiser	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDG23	Microscale Equipment- Weber	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDG24	Peer - Instruction - Tech Assessmnt	8I1009	NonMand Tran In-Int Desig Fnds	(403.00)	0.00	0.00
1DDG24	Peer - Instruction - Tech Assessmnt	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1DDG24	Peer - Instruction - Tech Assessmnt	8O2000	R & R Transfer Out	2,447.16	(3,497.17)	(3,497.17)
1DDG25	Assessment In Math 418	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDG26	Continuous Quality Improvmnt-Pilot	8I1009	NonMand Tran In-Int Desig Fnds	0.00	20,000.00	20,000.00
1DDGC0	PI Gregory Chini	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	0.00	0.00
1DDGC0	PI Gregory Chini	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400.00	400.00
1DDGM0	PI Glenn Miller	8I1063	NonMand Tran In-PI Share F&A	1,246.93	0.00	0.00
1DDGO0	PI Gosz	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDGO0	PI Gosz	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(0.64)	(0.64)
1DDGS0	PI Glenn Shwaery	8I1063	NonMand Tran In-PI Share F&A	9,853.18	11,291.50	11,291.50
1DDGW0	PI Gary Weisman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	8O1009	NonMand Tran Out-Int Desig Fnds	2,735.57	0.00	0.00
1DDHM0	PI Howard Mayne	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDHM0	PI Howard Mayne	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDHS1	PI Harvey Shepard #2	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDHS1	PI Harvey Shepard #2	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	8I1063	NonMand Tran In-PI Share F&A	3,287.08	3,729.86	3,729.86
1DDIT0	PI Igor Tsukrov	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	8I1063	NonMand Tran In-PI Share F&A	21.67	694.02	694.02
1DDJB0	PI Jean Benoit	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	8I1063	NonMand Tran In-PI Share F&A	369.13	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1DDJB1	PI Julia Bryce	8I1009	NonMand Tran In-Int Desig Fnds	0.00	79,500.00	79,500.00
1DDJC1	PI John Calarco #2	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJC1	PI John Calarco #2	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJC2	PI Jerome Claverie	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJD0	PI JM Davis	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDJD0	PI JM Davis	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJD0	PI JM Davis	8I1063	NonMand Tran In-PI Share F&A	0.00	4.10	4.10
1DDJD1	PI Jo Daniel	8I1009	NonMand Tran In-Int Desig Fnds	4,800.00	0.00	0.00
1DDJD1	PI Jo Daniel	8I1063	NonMand Tran In-PI Share F&A	661.96	0.00	0.00
1DDJD2	PI John Dawson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJD2	PI John Dawson	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJF0	PI Jay Fister	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDJF0	PI Jay Fister	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJG0	PI Joseph Geiser	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDJG0	PI Joseph Geiser	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJG0	PI Joseph Geiser	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJG1	PI John Geddes	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDJG1	PI John Geddes	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJG1	PI John Geddes	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	8I1063	NonMand Tran In-PI Share F&A	1,881.42	1,477.02	1,477.02
1DDJH1	James Harper Overhead Acct	8I1009	NonMand Tran In-Int Desig Fnds	60,000.00	310,000.00	310,000.00
1DDJJ0	PI-Jennifer Jacobs	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	60,000.00	60,000.00
1DDJK0	PI James Krzanowski	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,397.31	4,397.31
1DDJK0	PI James Krzanowski	8I1063	NonMand Tran In-PI Share F&A	9,204.93	15,082.07	15,082.07
1DDJL0	PI John Lacourse	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJL0	PI John Lacourse	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJL1	PI Jo Laird	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJL1	PI Jo Laird	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	8I1009	NonMand Tran In-Int Desig Fnds	0.00	(47,000.00)	(47,000.00)
1DDJL2	PI Joseph M. Liccardi	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	8O2000	R & R Transfer Out	0.00	(1,120.00)	(1,120.00)
1DDJM1	PI Joseph Murdoch	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJM2	PI James Malley	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDJM2	PI James Malley	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJM2	PI James Malley	8I1063	NonMand Tran In-PI Share F&A	12,522.87	9,833.38	9,833.38
1DDJM2	PI James Malley	8OZVCS	NMT FOR VOLUNTARY COST SHARING	(959.54)	0.00	0.00
1DDJM3	PI John McHugh	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDJM3	PI John McHugh	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1DDJM3	PI John McHugh	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJM3	PI John McHugh	8I1063	NonMand Tran In-PI Share F&A	632.67	2,889.31	2,889.31
1DDJM4	PI Jeffrey S. Melton	8I1063	NonMand Tran In-PI Share F&A	49.14	0.00	0.00
1DDJP0	PI James Pringle	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJP0	PI James Pringle	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJW1	PI James Weiner	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJW1	PI James Weiner	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJW2	PI John Wright	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJW2	PI John Wright	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJZ0	PI JIANQUI ZHANG	8I1009	NonMand Tran In-Int Desig Fnds	0.00	33,000.00	33,000.00
1DDKA0	PI Kenneth Appel	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDKA0	PI Kenneth Appel	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDKB0	PI Kelly Black	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDKB0	PI Kelly Black	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,692.62	5,692.62
1DDKB0	PI Kelly Black	8I1063	NonMand Tran In-PI Share F&A	1,108.19	350.61	350.61
1DDKB0	PI Kelly Black	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	8I1063	NonMand Tran In-PI Share F&A	0.00	981.40	981.40
1DDKEI	Chemical Engr Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	308.77	308.77
1DDKG0	PI Karen Graham	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDKG0	PI Karen Graham	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDKG0	PI Karen Graham	8I1063	NonMand Tran In-PI Share F&A	109.58	1,501.43	1,501.43
1DDKG1	PI Kevin Gardner	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	8I1063	NonMand Tran In-PI Share F&A	15,639.64	12,762.41	12,762.41
1DDKG1	PI Kevin Gardner	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,000.00)	(2,000.00)
1DDKP0	PI Karsten Pohl	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	8I1063	NonMand Tran In-PI Share F&A	1,341.52	0.00	0.00
1DDKS0	PI Kevin Short	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDKS0	PI Kevin Short	8I1009	NonMand Tran In-Int Desig Fnds	3,000.00	0.00	0.00
1DDKS0	PI Kevin Short	8I1063	NonMand Tran In-PI Share F&A	0.00	353.63	353.63
1DDKS1	PI Kondagunta Silvaprosad	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDKS1	PI Kondagunta Silvaprosad	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDKV0	PI Karen Von Damm	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDKV0	PI Karen Von Damm	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDKV0	PI Karen Von Damm	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDLA0	PI Lee Alexander	8I1009	NonMand Tran In-Int Desig Fnds	0.00	794.41	794.41

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1DDLA0	PI Lee Alexander	8I1063	NonMand Tran In-PI Share F&A	312.07	2,661.64	2,661.64
1DDLBO	PI Larry Brannaka	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDLBO	PI Ludwig Balling	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDLBO	PI Ludwig Balling	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDLDO	PI Lawrence Dingman	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDLDO	PI Lawrence Dingman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDLDO	PI Lawrence Dingman	8I1063	NonMand Tran In-PI Share F&A	67.99	0.00	0.00
1DDLDO	PI Lawrence Dingman	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DDLDO	PI Lawrence Dingman	8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00
1DDLGO	PI Ge	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDLGO	PI Ge	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDLGO	PI Ge	8I1063	NonMand Tran In-PI Share F&A	1,532.62	1,830.81	1,830.81
1DDLGO	PI Ge	8OZVCS	NMT FOR VOLUNTARY COST SHARING	(168.98)	0.00	0.00
1DDLIO	PI Limbert	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDLIO	PI Limbert	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(0.61)	(0.61)
1DDLKO	PI LG Kraft	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDLKO	PI LG Kraft	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDLKO	PI LG Kraft	8I1063	NonMand Tran In-PI Share F&A	0.00	12.18	12.18
1DDLMO	PI Larry Mayer	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	8I1063	NonMand Tran In-PI Share F&A	81,242.95	61,823.31	61,823.31
1DDLWO	PI Lawrence Ward	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDLWO	PI Lawrence Ward	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDLWO	PI Lawrence Ward	8I1063	NonMand Tran In-PI Share F&A	4,461.69	4,762.39	4,762.39
1DDLZO	PI Lee Zia- Old	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDLZO	PI Lee Zia- Old	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDLZO	PI Lee Zia- Old	8I1063	NonMand Tran In-PI Share F&A	0.00	1,118.43	1,118.43
1DDLZO	PI Lee Zia- Old	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(5,692.62)	(5,692.62)
1DDMAI	Math Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,665.00	4,665.00
1DDMB0	PI Maria Bastera	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDMB0	PI Maria Bastera	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDMC0	PI Michel Charpentier	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDMC0	PI Michel Charpentier	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDMC0	PI Michel Charpentier	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDMC1	PI Michael Carter	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDMC1	PI Michael Carter	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDMC2	PI MR Collins	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDMC2	PI MR Collins	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDMC2	PI MR Collins	8I1063	NonMand Tran In-PI Share F&A	14,764.80	19,045.83	19,045.83
1DDMD0	PI Mitrajit Dutta	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDMD0	PI Mitrajit Dutta	8I1009	NonMand Tran In-Int Desig Fnds	10,566.00	0.00	0.00
1DDMD0	PI Mitrajit Dutta	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDMEI	Mech Engr Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	458.75	458.75
1DDMG0	PI Marie Gaudard	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDMG0	PI Marie Gaudard	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDMG0	PI Marie Gaudard	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDMH0	Holtrop Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	16,916.55	16,916.55
1DDMH0	Holtrop Internally Designated	8I1063	NonMand Tran In-PI Share F&A	123.97	0.00	0.00
1DDML0	PI Michael Lochhead	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDML1	PI Mark Leuchtner	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDML1	PI Mark Leuchtner	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	35,556.00	35,556.00
1DDNK0	PI Nancy Kinner	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	8I1009	NonMand Tran In-Int Desig Fnds	40.10	1,000.00	1,000.00
1DDNK0	PI Nancy Kinner	8I1063	NonMand Tran In-PI Share F&A	27,676.12	25,744.26	25,744.26
1DDNK0	PI Nancy Kinner	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDOE0	PI Olof Echt	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDOE0	PI Olof Echt	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDOE0	PI Olof Echt	8I1063	NonMand Tran In-PI Share F&A	391.19	1,730.05	1,730.05
1DDOM0	Center for Coastal & Ocean Mapping	8I1009	NonMand Tran In-Int Desig Fnds	88,202.00	87,818.00	87,818.00
1DDPB0	PI Berglund Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	20,000.00	20,000.00
1DDPD0	PI Pedro De Alba	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDPD0	PI Pedro De Alba	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDPD0	PI Pedro De Alba	8I1063	NonMand Tran In-PI Share F&A	519.42	831.42	831.42
1DDPD1	PI Pilar De La Torre	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDPD1	PI Pilar De La Torre	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDPD1	PI Pilar De La Torre	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDPH0	PI Phillip Hatcher	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDPH0	PI Phillip Hatcher	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDPH0	PI Phillip Hatcher	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4.89	4.89
1DDPN0	PI Paul Nahin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDPN0	PI Paul Nahin	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	8I1009	NonMand Tran In-Int Desig Fnds	5,500.00	0.00	0.00
1DDPV0	PI PT Vasudevan	8I1063	NonMand Tran In-PI Share F&A	793.37	399.15	399.15
1DDRB0	PI Radim Bartos	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRB0	PI Radim Bartos	8I1063	NonMand Tran In-PI Share F&A	0.00	414.06	414.06

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1DDRC0	PI Raymond Cook	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDRC0	PI Raymond Cook	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRC0	PI Raymond Cook	8I1063	NonMand Tran In-PI Share F&A	528.54	351.05	351.05
1DDRC1	PI Ronald Clark	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	8I1063	NonMand Tran In-PI Share F&A	1,839.25	2,227.62	2,227.62
1DDRC2	PI Russell Carr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRC2	PI Russell Carr	8I1063	NonMand Tran In-PI Share F&A	3,050.30	0.00	0.00
1DDRD0	PI Ralph Draper	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRH0	PI Robert Henry	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDRH0	PI Robert Henry	8I1009	NonMand Tran In-Int Desig Fnds	3,500.00	3,500.00	3,500.00
1DDRH0	PI Robert Henry	8I1063	NonMand Tran In-PI Share F&A	6.50	0.00	0.00
1DDRH0	PI Robert Henry	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(500.00)	(500.00)
1DDRH1	PI Rita Hibschweiler	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRH1	PI Rita Hibschweiler	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	8I1009	NonMand Tran In-Int Desig Fnds	2,818.00	0.00	0.00
1DDRJ0	PI Richard Johnson	8I1063	NonMand Tran In-PI Share F&A	0.00	3,840.50	3,840.50
1DDRJ1	PI Robert Jerard	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	8I1063	NonMand Tran In-PI Share F&A	841.87	3,584.24	3,584.24
1DDRJ1	PI Robert Jerard	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,238.90)	(1,238.90)
1DDRJ2	PI Robb Jacoby	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRJ2	PI Robb Jacoby	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	8I1063	NonMand Tran In-PI Share F&A	3,059.72	4,302.03	4,302.03
1DDRL0	PI Robert Lambert	8I1009	NonMand Tran In-Int Desig Fnds	0.00	195.91	195.91
1DDRL1	PI R Langan (Non-IDC Funds)	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,413.87	2,413.87
1DDRM0	PI Richard Messner	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRM0	PI Richard Messner	8I1063	NonMand Tran In-PI Share F&A	385.29	0.00	0.00
1DDRP0	PI Roy Planalp	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	8I1063	NonMand Tran In-PI Share F&A	353.97	429.86	429.86
1DDRR1	PI Robert Russell #2	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRR1	PI Robert Russell #2	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRS0	PI Robert Steffen	8I1063	NonMand Tran In-PI Share F&A	0.00	1,668.94	1,668.94
1DDRS1	PI Robert Simpson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRS1	PI Robert Simpson	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDSA1	PI MR Swift	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDSA1	PI MR Swift	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDSA1	PI MR Swift	8I1063	NonMand Tran In-PI Share F&A	1,262.76	4,076.50	4,076.50
1DDSB0	PI Beane Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	15,000.00	15,000.00
1DDSH0	PI Sonia Hristovitch	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,500.00	6,500.00
1DDSH0	PI Sonia Hristovitch	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDSS0	PI Samuel Shore	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDSS0	PI Samuel Shore	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDTA0	PI-Thomas Attard	8I1009	NonMand Tran In-Int Desig Fnds	30,389.00	30,000.00	30,000.00
1DDTB0	PI Thomas Ballestero	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	8I1009	NonMand Tran In-Int Desig Fnds	7,093.79	0.00	0.00
1DDTB0	PI Thomas Ballestero	8I1063	NonMand Tran In-PI Share F&A	10,370.91	4,958.99	4,958.99
1DDTG0	PI Todd Gross	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDTG0	PI Todd Gross	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDTG0	PI Todd Gross	8I1063	NonMand Tran In-PI Share F&A	609.88	5,090.90	5,090.90
1DDTO0	PI Timo Ovaska	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDTO0	PI Timo Ovaska	8O1009	NonMand Tran Out-Int Desig Fnds	(72,397.88)	0.00	0.00
1DDTS0	PI Tedd Sparr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDTS0	PI Tedd Sparr	8I1063	NonMand Tran In-PI Share F&A	4,353.47	3,509.80	3,509.80
1DDVM0	PI VK Mathur	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDVM0	PI VK Mathur	8I1063	NonMand Tran In-PI Share F&A	1,436.87	40.22	40.22
1DDVR0	PI Vernon Reinhold	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	8I1063	NonMand Tran In-PI Share F&A	34,609.34	12,211.86	12,211.86
1DDWB0	PI Wallace Bothner	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDWB0	PI Wallace Bothner	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDWB0	PI Wallace Bothner	8I1063	NonMand Tran In-PI Share F&A	249.64	292.29	292.29
1DDWC0	PI William Clyde	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDWC0	PI William Clyde	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDWC0	PI William Clyde	8I1063	NonMand Tran In-PI Share F&A	2,775.07	2,283.41	2,283.41
1DDWG0	PI William Geeslin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDWG0	PI William Geeslin	8I1063	NonMand Tran In-PI Share F&A	116.18	117.36	117.36
1DDWKS	CCOM/JHS Workshops	8I1006	NonMand Tran In-General Funds	0.00	5,800.00	5,800.00
1DDWM0	PI WT Miller	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDWM0	PI WT Miller	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDWM0	PI WT Miller	8I1063	NonMand Tran In-PI Share F&A	59,496.75	42,458.76	42,458.76
1DDWO0	PI WJ Owen	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1DDWO0	PI WJ Owen	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDWO0	PI WJ Owen	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(18.22)	(18.22)
1DDWS0	PI William Seitz	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDWS0	PI William Seitz	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDWS0	PI William Seitz	8I1063	NonMand Tran In-PI Share F&A	2.92	361.66	361.66
1DDYD0	PI Yvon Durant	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,275.80	3,275.80
1DDYD0	PI Yvon Durant	8I1063	NonMand Tran In-PI Share F&A	25,058.19	10,594.66	10,594.66
1DDYD0	PI Yvon Durant	8O1009	NonMand Tran Out-Int Desig Fnds	(2,818.00)	0.00	0.00
1DDYD0	PI Yvon Durant	8O1063	NonMand Tran Out-PI Share F&A	0.00	(3,691.47)	(3,691.47)
1DDYD1	I.S. Proposal	8I1009	NonMand Tran In-Int Desig Fnds	0.00	27,500.00	27,500.00
1DDYL0	PI Yeping Li	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DDYL0	PI Yeping Li	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	5,000.00	5,000.00
1DDYL0	PI Yeping Li	8I1063	NonMand Tran In-PI Share F&A	4.74	0.00	0.00
1DDZR0	PI ZACHARY RUBINSTEIN	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,000.00	10,000.00
1DE001	Gittell IT Faculty Development Gran	8I1009	NonMand Tran In-Int Desig Fnds	0.00	41,388.00	41,388.00
1DE002	Marketing Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,157.00	5,157.00
1DE003	Dec Science IS Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,250.00	10,250.00
1DE004	Decision Science Entrepreneur Intrn	8I1009	NonMand Tran In-Int Desig Fnds	6,835.49	293.00	293.00
1DE005	WSBE Post Tenure Fac Development	8I1009	NonMand Tran In-Int Desig Fnds	47,800.00	50,000.00	50,000.00
1DE005	WSBE Post Tenure Fac Development	8O1009	NonMand Tran Out-Int Desig Fnds	(22,800.00)	0.00	0.00
1DE006	WSBE Research Awards	8I1009	NonMand Tran In-Int Desig Fnds	76,600.00	75,000.00	75,000.00
1DE006	WSBE Research Awards	8O1009	NonMand Tran Out-Int Desig Fnds	(23,600.00)	0.00	0.00
1DE007	WSBE Accreditation	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	40,000.00	40,000.00
1DE008	WSBE Study Abroad Budapest	8I1009	NonMand Tran In-Int Desig Fnds	128.18	0.00	0.00
1DE314	PI Internal Research Support	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DE314	PI Internal Research Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	8I1009	NonMand Tran In-Int Desig Fnds	5,903.53	2,500.00	2,500.00
1DEAK1	PI Allen Kaufman	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DEAK1	PI Allen Kaufman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	8I1009	NonMand Tran In-Int Desig Fnds	8,893.38	35,865.07	35,865.07
1DEAV1	PI A.R.Venkatachalam	8I1063	NonMand Tran In-PI Share F&A	2,436.03	0.00	0.00
1DEBS1	PI Barry Shore	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DECB1	PI Carole Barnett	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DEDR1	PI R.D. Reid	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DEDR1	PI R.D. Reid	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEES1	PI Eleanne Solorzano	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DEES1	PI Eleanne Solorzano	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DEFK1	PI Fred Kaen	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,931.28	1,931.28
1DEFK1	PI Fred Kaen	8I1063	NonMand Tran In-PI Share F&A	192.35	0.00	0.00
1DEG01	Student Outcome Assessment	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEJD1	PI Joseph Durocher	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	8I1063	NonMand Tran In-PI Share F&A	2,330.66	8.56	8.56
1DEJK1	PI Janice Kitchen	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	8I1063	NonMand Tran In-PI Share F&A	2,002.13	2,236.30	2,236.30
1DEJK1	PI Janice Kitchen	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	8I1009	NonMand Tran In-Int Desig Fnds	0.00	136,065.25	136,065.25
1DEJS1	PI Jeff Sohl	8I1063	NonMand Tran In-PI Share F&A	779.29	297.95	297.95
1DEMC1	PI Mary Collins	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DEMC1	PI Mary Collins	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEMC1	PI Mary Collins	8I1063	NonMand Tran In-PI Share F&A	13,581.21	16,402.43	16,402.43
1DEMM1	PI Michael Merenda	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DERE1	PI Richard England	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DERG1	PI Ross Gittell	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DERG1	PI Ross Gittell	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DERG1	PI Ross Gittell	8I1063	NonMand Tran In-PI Share F&A	1,417.82	0.00	0.00
1DETS1	PI Theo Stratopoulos	8I1009	NonMand Tran In-Int Desig Fnds	7,000.00	0.00	0.00
1DF001	Cardiac Rehab	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DF003	Medical Tech Career Mobility	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(303.03)	(303.03)
1DF007	Health Promotion Admin	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DF011	Fireside Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,774.00	1,774.00
1DF013	Seacost Child Development Clinic	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	8I2000	R & R Transfer In	5,000.00	0.00	0.00
1DF017	Social Work Workshop/Conf	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(4,000.00)	(4,000.00)
1DF018	Occupational Therapy Workshop	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DF020	CD Workshop/Conference	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DF024	Social Work Consortium	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,000.00	4,000.00
1DF025	Fac/Staff fitness	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1DF025	Fac/Staff fitness	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	20,000.00	20,000.00
1DF029	Northeast Passage Fee Income	8I1009	NonMand Tran In-Int Desig Fnds	6,000.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1DF314	PI Internal Research Support	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DF314	PI Internal Research Support	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DF314	PI Internal Research Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DF314	PI Internal Research Support	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DF401	Interdisciplinary Course	8I1009	NonMand Tran In-Int Desig Fnds	0.00	25,000.00	25,000.00
1DF401	Interdisciplinary Course	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(8,929.06)	(8,929.06)
1DFAB1	PI Anne Broussard	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFAM1	PI Ann Morgan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,000.00	3,000.00
1DFAS1	PI Lee Seidel	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	8I1063	NonMand Tran In-PI Share F&A	0.00	1,295.32	1,295.32
1DFBD1	PI Benedict Dyson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFBF1	PI Barry Feldman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	700.00	700.00
1DFBF1	PI Barry Feldman	8I1063	NonMand Tran In-PI Share F&A	536.07	0.00	0.00
1DFBW1	PI Barbara White	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFBW1	PI Barbara White	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFBW1	PI Barbara White	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFCB1	PI Christine Bean	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DFCB1	PI Christine Bean	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFCB1	PI Christine Bean	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFDEL	David Edwards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	85,000.00	85,000.00
1DFDG1	PI Daniel Garvey	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DFDG1	PI Daniel Garvey	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFDG1	PI Daniel Garvey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFDP1	PI David Pearson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFDP1	PI David Pearson	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFDS1	PI Deborah Sugarman	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFDS1	PI Deborah Sugarman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFDS2	Dan Sedory	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1DFDS2	Dan Sedory	8I1009	NonMand Tran In-Int Desig Fnds	0.00	8,851.00	8,851.00
1DFED1	PI Elizabeth Dolan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFEH1	PI Ned Helms	8I1009	NonMand Tran In-Int Desig Fnds	1,229.08	3,000.00	3,000.00
1DFEH1	PI Ned Helms	8I1063	NonMand Tran In-PI Share F&A	4,987.51	388.58	388.58
1DFEH1	PI Ned Helms	8O1003	NonMand Tran Out-Cost Share	(795.72)	0.00	0.00
1DFESS	Technology development grant	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1DFESS	Technology development grant	8I1009	NonMand Tran In-Int Desig Fnds	24,875.00	8,375.00	8,375.00
1DFG02	Equip and Speciments- R Croce	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFG02	Equip and Speciments- R Croce	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DFG03	Computer&Software- M Kalinowski	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFG03	Computer&Software- M Kalinowski	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFG04	Visi-Pitch II- R Peaper	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFG04	Visi-Pitch II- R Peaper	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFG05	UG Health Promo Minor-Dean's Office	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFG05	UG Health Promo Minor-Dean's Office	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DFG06	Hi-Tech Seminar Rooms-Dean's Office	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFG16	ASSESS LEARNER OUTCOMES	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFG17	STUDENT LEARING- INTERSHIPS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFG18	ASSESSMENT- NURSEOSCE	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFG19	Focus on Student Outcomes Assessmnt	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,000.00	5,000.00
1DFG20	Occ Therapy Student Clinical Reasng	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,000.00	6,000.00
1DFG21	Assessmnt Project Accreditation-WAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	9,500.00	9,500.00
1DFGH1	PI Gene Harkless	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFGH1	PI Gene Harkless	8I1009	NonMand Tran In-Int Desig Fnds	400.00	0.00	0.00
1DFGH1	PI Gene Harkless	8I1063	NonMand Tran In-PI Share F&A	174.57	210.00	210.00
1DFHB1	PI Heather Barber	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	0.00	0.00
1DFHMP	PI HMP	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DFHMP	PI HMP	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFJB1	PI Jason Bocarro	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,400.00	3,400.00
1DFJF1	PI Jerry Finn	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFJF1	PI Jerry Finn	8I1063	NonMand Tran In-PI Share F&A	0.00	343.39	343.39
1DFJF1	PI Jerry Finn	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(429.04)	(429.04)
1DFJF2	PI Janice Foust	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	5,000.00	5,000.00
1DFJK1	PI Jae Kang	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DFJK1	PI Jae Kang	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFJL1	PI James Lewis	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFJL1	PI James Lewis	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFJL1	PI James Lewis	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFJN1	James Neill	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,000.00	2,000.00
1DFJN1	James Neill	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFJS1	PI Janet Sable	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFJS1	PI Janet Sable	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFJS1	PI Janet Sable	8I1063	NonMand Tran In-PI Share F&A	4,564.63	4,522.68	4,522.68
1DFJS2	PI Jeff Salloway	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFJS2	PI Jeff Salloway	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFJS3	PI Judy Sullivan	8I1063	NonMand Tran In-PI Share F&A	0.00	60.20	60.20
1DFKB1	PI Kristine Baber	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1DFKB1	PI Kristine Baber	8I1063	NonMand Tran In-PI Share F&A	376.76	0.00	0.00
1DFKC1	PI Kate Collopy	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	5,000.00	5,000.00
1DFKC1	PI Kate Collopy	8I1063	NonMand Tran In-PI Share F&A	195.26	0.00	0.00
1DFKC2	Karen Collins	8I1009	NonMand Tran In-Int Desig Fnds	0.00	9,500.00	9,500.00
1DFKIN	PI Kinesiology	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFKR1	Keith Russell	8I1009	NonMand Tran In-Int Desig Fnds	9,800.00	0.00	0.00
1DFKT1	PI Robert Kertzer	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFLG1	PI Lou Anne Griswold	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFLP1	PI Lou Powell	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFLP1	PI Lou Powell	8I1063	NonMand Tran In-PI Share F&A	718.04	314.52	314.52
1DFLS1	PI Lee Seidel	8I1063	NonMand Tran In-PI Share F&A	1,334.50	0.00	0.00
1DFMF1	Michael Fraas	8I1009	NonMand Tran In-Int Desig Fnds	41,487.00	0.00	0.00
1DFMG1	PI Michael Gass	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFMG1	PI Michael Gass	8I1063	NonMand Tran In-PI Share F&A	511.78	10.02	10.02
1DFMK1	PI Michael Kalinowski	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFMK1	PI Michael Kalinowski	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFMLS	PI Med Lab Science	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DFMLS	PI Med Lab Science	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFMM1	PI Mary Jane Moran	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFMM1	PI Mary Jane Moran	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFMS1	PI Michele Solloway	8I1009	NonMand Tran In-Int Desig Fnds	3,199.29	0.00	0.00
1DFMS1	PI Michele Solloway	8I1063	NonMand Tran In-PI Share F&A	393.19	781.33	781.33
1DFMW1	PI Melissa Wells	8I1009	NonMand Tran In-Int Desig Fnds	4,000.00	0.00	0.00
1DFNV1	PI Neil Vroman	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFNV1	PI Neil Vroman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,000.00	3,000.00
1DFNV1	PI Neil Vroman	8I1063	NonMand Tran In-PI Share F&A	0.00	95.09	95.09
1DFPD1	PI Pam Dinapoli	8I1063	NonMand Tran In-PI Share F&A	791.38	0.00	0.00
1DFPS1	PI Patrick Shannon	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,200.00	4,200.00
1DFPS1	PI Patrick Shannon	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFRC1	PI Ronald Croce	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFRJ1	PI Robert Jolley	8I1063	NonMand Tran In-PI Share F&A	108.63	724.34	724.34
1DFRK1	PI Robert Kenefick	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFRK1	PI Robert Kenefick	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFRW1	PI Robert Woodward	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,000.00	10,000.00
1DFRW1	PI Robert Woodward	8I1063	NonMand Tran In-PI Share F&A	1,729.57	0.00	0.00
1DFSB1	PI Steven Bornstein	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFSH1	Stephen Hardy	8I1009	NonMand Tran In-Int Desig Fnds	3,000.00	3,000.00	3,000.00
1DFSM1	PI Suzanne McMurphy	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DFSM1	PI Suzanne McMurphy	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFSM1	PI Suzanne McMurphy	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1DFSM1	PI Suzanne McMurphy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFSM1	PI Suzanne McMurphy	8O1063	NonMand Tran Out-PI Share F&A	(442.24)	0.00	0.00
1DFSM2	PI Shelley Mulligan	8I1009	NonMand Tran In-Int Desig Fnds	17,678.00	0.00	0.00
1DFSP1	PI Soyeon Young	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFSP1	PI Soyeon Young	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	8I1063	NonMand Tran In-PI Share F&A	1,936.44	1,928.43	1,928.43
1DFSW1	Steve Wright	8I1009	NonMand Tran In-Int Desig Fnds	0.00	20,000.00	20,000.00
1DFSZ1	PI Sharyn Zunz	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFTM1	PI Tamara Martin	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DFTM1	PI Tamara Martin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFTM1	PI Tamara Martin	8I1063	NonMand Tran In-PI Share F&A	837.99	678.07	678.07
1DFTQ1	PI Timothy Quinn	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFVC1	PI Vernon Brooks Carter	8I1009	NonMand Tran In-Int Desig Fnds	4,000.00	0.00	0.00
1DFZL1	PI Zia Little	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DG007	Dr Phyllis B Lucasse Endowment	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DG007	Dr Phyllis B Lucasse Endowment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG008	Presidents Discretionary	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DG008	Presidents Discretionary	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DG008	Presidents Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	100,704.39	100,000.00	100,000.00
1DG008	Presidents Discretionary	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1DG008	Presidents Discretionary	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DG008	Presidents Discretionary	8O1006	NonMand Tran Out-General Funds	(376,100.80)	(2,000.00)	(2,000.00)
1DG008	Presidents Discretionary	8O1009	NonMand Tran Out-Int Desig Fnds	(110,700.00)	(276,618.00)	(276,618.00)
1DG008	Presidents Discretionary	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1DG008	Presidents Discretionary	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1DG008	Presidents Discretionary	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DG008	Presidents Discretionary	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DG008	Presidents Discretionary	8O2000	R & R Transfer Out	0.00	0.00	0.00
1DG009	Louis B. Hoffman Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DG009	Louis B. Hoffman Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DG009	Louis B. Hoffman Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG010	Presidents Fund for Excellence	8I1009	NonMand Tran In-Int Desig Fnds	0.00	88,339.00	88,339.00
1DG010	Presidents Fund for Excellence	8O1006	NonMand Tran Out-General Funds	(176,743.00)	(266,941.00)	(266,941.00)
1DG010	Presidents Fund for Excellence	8O1009	NonMand Tran Out-Int Desig Fnds	(500,000.00)	(24,621.00)	(24,621.00)
1DG015	Laurance Webber Gift	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DG015	Laurance Webber Gift	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1DG017	President's Inauguration	8I1009	NonMand Tran In-Int Desig Fnds	0.00	113,820.00	113,820.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1DG018	Council of Presidents	8I1009	NonMand Tran In-Int Desig Fnds	35,000.00	37,744.03	37,744.03
1DG018	Council of Presidents	8I1063	NonMand Tran In-PI Share F&A	3,102.08	0.00	0.00
1DG019	VP Univ Comm Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	0.00	0.00
1DG020	Police Property Forfeiture	8I1009	NonMand Tran In-Int Desig Fnds	4,290.49	0.00	0.00
1DG041	Controller's Office	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DG041	Controller's Office	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG044	UNH Admin Services Redesign	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DG046	Purchasing	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DG046	Purchasing	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DG046	Purchasing	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG3AT	Catalogs & Special Publication	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DG3BW	Venture Capital Endowment	8O1039	For Capital Projects (not R&R)	(73,578.42)	0.00	0.00
1DG3CH	Alumni Programs	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DG3CH	Alumni Programs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DG3CH	Alumni Programs	8I1006	NonMand Tran In-General Funds	1,000.00	0.00	0.00
1DG3CH	Alumni Programs	8I1009	NonMand Tran In-Int Desig Fnds	142,000.00	145,000.00	145,000.00
1DG3CH	Alumni Programs	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DG3CH	Alumni Programs	8O1009	NonMand Tran Out-Int Desig Fnds	(500.00)	0.00	0.00
1DG3CH	Alumni Programs	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2,487.26)	(2,487.26)
1DG3CH	Alumni Programs	8O1021	NonMand Tran Out-Endow & Similar	(50,000.00)	(50,000.00)	(50,000.00)
1DG3CH	Alumni Programs	8O1039	For Capital Projects (not R&R)	(17,000.00)	(12,500.00)	(12,500.00)
1DG402	Interim VP for Alumni Affairs	8O1006	NonMand Tran Out-General Funds	(923.26)	0.00	0.00
1DG403	VPFA Discretionary Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	3,090.34	1,000.00	1,000.00
1DG403	VPFA Discretionary Fund	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(500.00)	(500.00)
1DG410	Men's athletic Fundraising	8O1009	NonMand Tran Out-Int Desig Fnds	(1,590.34)	0.00	0.00
1DG415	Elliott Discretionary Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DG415	Elliott Discretionary Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	8I1021	NonMand Tran In-Endow & Similar	0.00	236,163.30	236,163.30
1DG420	John S. Elliott Trust Escrow	8O1006	NonMand Tran Out-General Funds	(258,553.50)	(31,500.00)	(31,500.00)
1DG420	John S. Elliott Trust Escrow	8O1009	NonMand Tran Out-Int Desig Fnds	(382,750.00)	(790,850.07)	(790,850.07)
1DG420	John S. Elliott Trust Escrow	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	8O1039	For Capital Projects (not R&R)	0.00	(50,000.00)	(50,000.00)
1DG420	John S. Elliott Trust Escrow	8O2000	R & R Transfer Out	0.00	0.00	0.00
1DG421	Elliot- C Taulbert Speaker	8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,500.00	7,500.00
1DG422	Elliot - M James History of UNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	12,000.00	12,000.00
1DG425	HR Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	500.00	500.00
1DG425	HR Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(500.00)	0.00	0.00
1DGDCS	PI David C Smith	8I1063	NonMand Tran In-PI Share F&A	0.00	1,642.56	1,642.56
1DGNW1	PI Neil Wylie	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DGNW1	PI Neil Wylie	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	1,000.00	1,000.00
1DJ001	VP Student Affairs Discretionary	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DJ004	Fac/Student Relations & Enrichment	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DJ004	Fac/Student Relations & Enrichment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DJ005	Police Property Forfeiture	8O1009	NonMand Tran Out-Int Desig Fnds	(4,290.49)	0.00	0.00
1DJ006	Student to Student Dialogue	8I1006	NonMand Tran In-General Funds	500.00	0.00	0.00
1DJ106	Organic Gardening Club	8I1012	NonMand Tran In-Auxillary Funds	2,000.00	0.00	0.00
1DJCLB	Student club on campus activity	8I1009	NonMand Tran In-Int Desig Fnds	1,825.00	3,300.00	3,300.00
1DJSAF	UNH Student Activity Fee	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	8O1039	For Capital Projects (not R&R)	(222,000.00)	0.00	0.00
1DJSAF	UNH Student Activity Fee	8O2000	R & R Transfer Out	0.00	0.00	0.00
1DK042	CIS USNH	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DK042	CIS USNH	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DK042	CIS USNH	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1DK042	CIS USNH	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DK042	CIS USNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,000.00	2,000.00
1DK042	CIS USNH	8I2000	R & R Transfer In	0.00	0.00	0.00
1DK042	CIS USNH	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DK042	CIS USNH	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DK042	CIS USNH	8O1009	NonMand Tran Out-Int Desig Fnds	(859,379.00)	8,434.20	8,434.20
1DK042	CIS USNH	8O1039	For Capital Projects (not R&R)	0.00	(1,156,769.00)	(1,156,769.00)
1DK042	CIS USNH	8O2000	R & R Transfer Out	0.00	0.00	0.00
1DK043	L RTP 5 Year Plan	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DK043	L RTP 5 Year Plan	8I1009	NonMand Tran In-Int Desig Fnds	700,000.00	0.00	0.00
1DK043	L RTP 5 Year Plan	8I1039	For Capital Projects (not R&R)	0.00	700,000.00	700,000.00
1DK043	L RTP 5 Year Plan	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DK043	L RTP 5 Year Plan	8O1009	NonMand Tran Out-Int Desig Fnds	(3,524.00)	0.00	0.00
1DK043	L RTP 5 Year Plan	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DK045	ASR Technology Support	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DK045	ASR Technology Support	8O1006	NonMand Tran Out-General Funds	0.00	(926.53)	(926.53)
1DK045	ASR Technology Support	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1DKTRI	UNH Technology-Related Investment	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DKTRI	UNH Technology-Related Investment	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DKTRI	UNH Technology-Related Investment	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1DKTRI	UNH Technology-Related Investment	8O2000	R & R Transfer Out	0.00	0.00	0.00
1DL005	UNH Library Information Literacy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	47,372.00	47,372.00
1DL401	Library Consortium Membership	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DL402	Digital Library Project	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DL403	Elliot - Early American Imprints	8I1009	NonMand Tran In-Int Desig Fnds	0.00	34,500.00	34,500.00
1DL404	Instructionl Tech-Link Resolver Sof	8I1009	NonMand Tran In-Int Desig Fnds	27,876.00	0.00	0.00
1DLG01	Bibliograph Instruct Equip-V Harper	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DLG02	Expand Electronic Resv Progrm-Lerch	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DLG03	Relocate Historical Collect-Johnson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DLG04	Improv to Multimendia Collect- Lent	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DLG05	Library Literacy Training- Watson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DLG06	Web-Based Tutorials- Watson	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DLG07	UG Collect Dev/Hum PTR Libs- Old	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DLG11	Oral History Program- Wheeler	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DLG16	Libqual+ Survey - Undesig Gift	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,200.00	6,200.00
1DLWR1	PI William Ross	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DR001	VP Research Discretionary	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DR001	VP Research Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	1,405.37	1,000.00	1,000.00
1DR001	VP Research Discretionary	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DR003	VPR Royalties	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(6,794.13)	(6,794.13)
1DR314	PI Internal Research Support	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DR314	PI Internal Research Support	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DR314	PI Internal Research Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	(173,745.07)	(173,745.07)
1DR314	PI Internal Research Support	8I1063	NonMand Tran In-PI Share F&A	0.00	1,676.55	1,676.55
1DR314	PI Internal Research Support	8O1006	NonMand Tran Out-General Funds	(547.02)	0.00	0.00
1DR314	PI Internal Research Support	8O1009	NonMand Tran Out-Int Desig Fnds	(30,381.21)	0.00	0.00
1DR314	PI Internal Research Support	8O1021	NonMand Tran Out-Endow & Similar	0.00	(589.83)	(589.83)
1DR314	PI Internal Research Support	8O1039	For Capital Projects (not R&R)	0.00	(4,900.00)	(4,900.00)
1DR31B	UNH Submarine Race Team	8O1009	NonMand Tran Out-Int Desig Fnds	(0.78)	0.00	0.00
1DR352	Small Boat Repair/replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(13,449.85)	(13,449.85)
1DR355	Gulf Challenger Operations	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,077.96	2,077.96
1DR356	R/v Challenger Operations	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,077.96)	(2,077.96)
1DR357	Marine Program Vehicles	8I1009	NonMand Tran In-Int Desig Fnds	0.00	26,385.96	26,385.96
1DR358	UNH Marine Program Diving Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	14,376.00	14,376.00
1DR359	UNH Coastal Marine Laboratory	8I1009	NonMand Tran In-Int Desig Fnds	8,810.00	0.00	0.00
1DR3DX	Eelgrass Program-short	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(14,393.82)	(14,393.82)
1DR3FJ	Us/japan Aquaculture Conferenc	8O1009	NonMand Tran Out-Int Desig Fnds	(53.09)	0.00	0.00
1DRAB0	PI Ann Bucklin	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DRAB0	PI Ann Bucklin	8I1009	NonMand Tran In-Int Desig Fnds	22,742.76	0.00	0.00
1DRAB0	PI Ann Bucklin	8I1063	NonMand Tran In-PI Share F&A	5,900.61	4,676.09	4,676.09
1DRAB0	PI Ann Bucklin	8O1009	NonMand Tran Out-Int Desig Fnds	(346.00)	0.00	0.00
1DRDB0	PI David Burdick	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DRDB0	PI David Burdick	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRDB0	PI David Burdick	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,862.50)	(2,862.50)
1DRFS0	PI Fred Short	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DRFS0	PI Fred Short	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRFS0	PI Fred Short	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DRG01	HS Design of Experim Train- Draper	8O1009	NonMand Tran Out-Int Desig Fnds	(5.50)	0.00	0.00
1DRJPO	PI Jonathan Pennock	8I1063	NonMand Tran In-PI Share F&A	410.92	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	62,828.35	0.00	0.00
1DROSR	OSR - General Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRRG0	PI Raymond Grizzle	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DRRG0	PI Raymond Grizzle	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRRG0	PI Raymond Grizzle	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DRRL0	PI Richard Langan	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DRRL0	PI Richard Langan	8I1006	NonMand Tran In-General Funds	7.60	0.00	0.00
1DRRL0	PI Richard Langan	8I1009	NonMand Tran In-Int Desig Fnds	389.68	8,329.33	8,329.33
1DRRL0	PI Richard Langan	8I1063	NonMand Tran In-PI Share F&A	88,598.44	46,790.82	46,790.82
1DRRL0	PI Richard Langan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DRSA0	Steven Adams Internal Research Supp	8I1021	NonMand Tran In-Endow & Similar	0.00	589.83	589.83
1DRSA0	Steven Adams Internal Research Supp	8I1063	NonMand Tran In-PI Share F&A	3,689.44	3,241.63	3,241.63
1DRSA1	Sea Grant Publication Activity	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,511.38	5,511.38
1DRSJ0	PI Stephen Jones	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DRSJ0	PI Stephen Jones	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRSJ0	PI Stephen Jones	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,946.87)	(1,946.87)
1DRWL1	PI Bill Lenharth	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DRWL1	PI Bill Lenharth	8I1009	NonMand Tran In-Int Desig Fnds	1,447.00	0.00	0.00
1DRWL1	PI Bill Lenharth	8I1063	NonMand Tran In-PI Share F&A	53,353.21	53,373.10	53,373.10
1DRWL1	PI Bill Lenharth	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DSATH	Athletics Internally Designatd Fund	8I1009	NonMand Tran In-Int Desig Fnds	6,000.00	0.00	0.00
1DSCRW	Women's Crew - Internally Designatd	8I1009	NonMand Tran In-Int Desig Fnds	610.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	2,500.00	2,500.00
1SDDIS	Athletic Dir Discretionary Fnd	8I1039	For Capital Projects (not R&R)	0.00	50,771.00	50,771.00
1SDDIS	Athletic Dir Discretionary Fnd	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	8O1039	For Capital Projects (not R&R)	0.00	(50,771.00)	(50,771.00)
1SDDIS	Athletic Dir Discretionary Fnd	8O2000	R & R Transfer Out	0.00	0.00	0.00
1DSFTB	Football - Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	9,608.00	0.00	0.00
1DSIFB	IFB UNH athletics	8210	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1DSIFB	IFB UNH athletics	8I1009	NonMand Tran In-Int Desig Fnds	0.00	86,542.44	86,542.44
1DSIFB	IFB UNH athletics	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DSLSK	Life Skills Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1DSSKI	Skiing - Internally Designated Fund	8I1009	NonMand Tran In-Int Desig Fnds	234.00	0.00	0.00
1DSTUT	Academic Support Internally Designa	8I1009	NonMand Tran In-Int Desig Fnds	282.00	0.00	0.00
1DSUDG	Undesignated Gift Awards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DT001	Water Treatment Plant	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DT001	Water Treatment Plant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DU003	UNHM Manchester Study	8O1006	NonMand Tran Out-General Funds	(664.86)	0.00	0.00
1DU004	Spaulding Memorial Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(75,710.00)	(95,746.00)	(95,746.00)
1DU005	Executive Search Funds	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DU005	Executive Search Funds	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DU005	Executive Search Funds	8I1009	NonMand Tran In-Int Desig Fnds	0.00	135,000.00	135,000.00
1DU005	Executive Search Funds	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DU005	Executive Search Funds	8O1006	NonMand Tran Out-General Funds	0.00	(3,252.00)	(3,252.00)
1DU007	Endowment Management Fee	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DU007	Endowment Management Fee	8O1009	NonMand Tran Out-Int Desig Fnds	(1,072,595.35)	(1,196,874.70)	(1,196,874.70)
1DU008	Former Dean Funding	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DU008	Former Dean Funding	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DUCDF	UNH Designated Funds	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DUCNT	UNH Contingency Reserve	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DUCNT	UNH Contingency Reserve	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DUCNT	UNH Contingency Reserve	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DUCNT	UNH Contingency Reserve	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DUIINV	Inventories- UNH	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DUIINV	Inventories- UNH	8O1009	NonMand Tran Out-Int Desig Fnds	16,089.23	91,293.25	91,293.25
1DUSTF	UNH Separation Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	8I1009	NonMand Tran In-Int Desig Fnds	205,233.78	25,791.40	388,934.40
1DUSTF	UNH Separation Fund	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	24,816.00	24,816.00
1DUSTF	UNH Separation Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(678,411.00)	(309,473.00)	(309,473.00)
1DUSTF	UNH Separation Fund	8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	(24,816.00)	(24,816.00)
1DUTRI	UNH Technology-Related Investment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	8I1009	NonMand Tran In-Int Desig Fnds	4,166.66	0.00	0.00
1DX2AD	Coop Ex Administration	8O1000	Non-Mandatory Transfers Out	(37,534.81)	0.00	0.00
1DX2AD	Coop Ex Administration	8OZVCS	NMT FOR VOLUNTARY COST SHARING	(137.94)	0.00	0.00
1DX2AP	APR Kits	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2AQ	Extension Aquaculture Training	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2AT	Agriculture Training	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2AT	Agriculture Training	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DX2AT	Agriculture Training	8I1063	NonMand Tran In-PI Share F&A	2,023.60	0.00	0.00
1DX2C0	4-H Camps	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DX2C1	4-H Camps	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DX2C1	4-H Camps	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DX2C1	4-H Camps	8O1009	NonMand Tran Out-Int Desig Fnds	(2.37)	0.00	0.00
1DX2C2	4-H Camps	8I1000	Non-Mandatory Transfers In	37,534.81	0.00	0.00
1DX2C3	4H Camps 03	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1DX2C3	4H Camps 03	8I1009	NonMand Tran In-Int Desig Fnds	2.37	0.00	0.00
1DX2C9	4-H Camps	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DX2CO	Computer Maintenance	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	8I1063	NonMand Tran In-PI Share F&A	280.57	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2FT	Forestry Training	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2GB	Great Bay Watch	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2IP	IPM News	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DX2ME	Meeker Internal Research Support	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2MR	Penalty Mail Rebate	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1DX2MR	Penalty Mail Rebate	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DX2MR	Penalty Mail Rebate	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DX2MR	Penalty Mail Rebate	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	21,296.53	21,296.53
1DX2MT	Marketing Training	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2PC	Peterson Cruise	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2SP	Supportive Connections	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2TA	Teen Assessment Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DX2XQ	Water Quality Training	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	8I1063	NonMand Tran In-PI Share F&A	0.00	51.36	51.36
1DXBD1	PI Brain Doyle	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DXBD1	PI Brain Doyle	8I1009	NonMand Tran In-Int Desig Fnds	5,961.90	0.00	0.00
1DXBD1	PI Brain Doyle	8I1063	NonMand Tran In-PI Share F&A	4,871.91	5,476.16	5,476.16
1DXCC1	PI Charlotte Cross	8I1063	NonMand Tran In-PI Share F&A	672.98	218.47	218.47
1DXCV1	VIOLETTE Internal Research Support	8I1063	NonMand Tran In-PI Share F&A	22.18	37.91	37.91
1DXFM1	PI Frank Mitchell	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	8I1063	NonMand Tran In-PI Share F&A	505.75	351.65	351.65
1DXHST	CE Historical ID Funds	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXJM1	MAWSON Internal Research Support	8I1063	NonMand Tran In-PI Share F&A	42.05	76.04	76.04

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1DXJS1	PI Jeffrey Schloss	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	8I1063	NonMand Tran In-PI Share F&A	29.45	235.73	235.73
1DXMT1	PI Mary Temke	8I1063	NonMand Tran In-PI Share F&A	3,214.98	1,922.89	1,922.89
1DXNL1	Lambert Internal Research Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,500.00	6,500.00
1DXNL1	Lambert Internal Research Support	8I1063	NonMand Tran In-PI Share F&A	521.33	83.96	83.96
1DXPC1	PETERSON Internal Research Support	8I1063	NonMand Tran In-PI Share F&A	1,235.99	1,430.32	1,430.32
1DXPH1	He Internal Research Support	8I1063	NonMand Tran In-PI Share F&A	6,830.20	2,688.81	2,688.81
1DXRB1	PI Roland Barnaby	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	8I1063	NonMand Tran In-PI Share F&A	4,644.49	4,622.77	4,622.77
1DXRE1	PI Robert Edmonds	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DXRE1	PI Robert Edmonds	8I1063	NonMand Tran In-PI Share F&A	317.22	827.72	827.72
1DXSK1	PI Suzanne Knight	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	8I1063	NonMand Tran In-PI Share F&A	7,653.05	7,107.88	7,107.88
1DXSM1	PI Sharon Meeker	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DXSM1	PI Sharon Meeker	8I1063	NonMand Tran In-PI Share F&A	3,494.01	1,272.33	1,272.33
1DXTB1	PI Buob Internal Research Support	8I1063	NonMand Tran In-PI Share F&A	725.43	331.40	331.40
1DXVL1	PI Valarie Long	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DXVL1	PI Valarie Long	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXVL1	PI Valarie Long	8I1063	NonMand Tran In-PI Share F&A	18,158.84	17,104.22	17,104.22
1DZABA	PI Ann Bucklin	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400.00	400.00
1DZABA	PI Ann Bucklin	8I1063	NonMand Tran In-PI Share F&A	6,572.00	9,597.00	9,597.00
1DZABA	PI Ann Bucklin	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	8O1039	For Capital Projects (not R&R)	(1,945.00)	(1,750.00)	(1,750.00)
1DZABA	PI Ann Bucklin	8O1063	NonMand Tran Out-PI Share F&A	(410.00)	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	8I1063	NonMand Tran In-PI Share F&A	47,526.00	785.00	785.00
1DZABB	PI Ann Bucklin Complex Systems	8O1009	NonMand Tran Out-Int Desig Fnds	(26,115.00)	0.00	0.00
1DZABC	Amitava Bhattacharjee	8I1009	NonMand Tran In-Int Desig Fnds	35,000.00	0.00	0.00
1DZAGA	EOS Reserve	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZAGA	EOS Reserve	8I1063	NonMand Tran In-PI Share F&A	69,996.00	39,052.00	39,052.00
1DZAMA	PI Amala Mahadevan	8I1063	NonMand Tran In-PI Share F&A	2,433.00	0.00	0.00
1DZAMA	PI Amala Mahadevan	8O1063	NonMand Tran Out-PI Share F&A	(2,433.00)	0.00	0.00
1DZAPA	Pszenny Help	8I1063	NonMand Tran In-PI Share F&A	5,994.00	0.00	0.00
1DZASA	PI Annette Schloss	8I1063	NonMand Tran In-PI Share F&A	15,665.80	0.00	0.00
1DZB3A	PI Berrien Moore	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZB3A	PI Berrien Moore	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,000.00	10,000.00
1DZB3A	PI Berrien Moore	8I1063	NonMand Tran In-PI Share F&A	95,036.00	121,283.00	121,283.00
1DZB3A	PI Berrien Moore	8O1009	NonMand Tran Out-Int Desig Fnds	(10,000.00)	0.00	0.00
1DZBBA	PI Bobby Braswell	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	8I1063	NonMand Tran In-PI Share F&A	2,547.00	0.00	0.00
1DZBBA	PI Bobby Braswell	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZBRA	PI Barry Rock	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZBRA	PI Barry Rock	8I1006	NonMand Tran In-General Funds	169.92	0.00	0.00
1DZBRA	PI Barry Rock	8I1009	NonMand Tran In-Int Desig Fnds	934.00	39,890.46	39,890.46
1DZBRA	PI Barry Rock	8I1063	NonMand Tran In-PI Share F&A	1,951.00	1,380.00	1,380.00
1DZCCA	PI CCRC	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DZCCA	PI CCRC	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZCCA	PI CCRC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZCCA	PI CCRC	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	8I1063	NonMand Tran In-PI Share F&A	11,370.00	10,280.00	10,280.00
1DZCSA	Charles Smith, III	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	8I1009	NonMand Tran In-Int Desig Fnds	0.00	33,432.68	33,432.68
1DZCVA	PI Charles Vorosmarty	8I1063	NonMand Tran In-PI Share F&A	57,076.00	49,616.00	49,616.00
1DZCVA	PI Charles Vorosmarty	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	8O1039	For Capital Projects (not R&R)	46.00	(4,146.00)	(4,146.00)
1DZCWA	PI Cameron Wake	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400.00	400.00
1DZCWA	PI Cameron Wake	8I1063	NonMand Tran In-PI Share F&A	7,457.00	3,382.00	3,382.00
1DZCXA	PI CSRC	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DZCXA	PI CSRC	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZCXA	PI CSRC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZCXA	PI CSRC	8I1063	NonMand Tran In-PI Share F&A	9,066.00	0.00	0.00
1DZCXA	PI CSRC	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(3,700.60)	(3,700.60)
1DZCXA	PI CSRC	8O1039	For Capital Projects (not R&R)	0.00	65.15	65.15
1DZCXA	PI CSRC	8O1063	NonMand Tran Out-PI Share F&A	(22,183.80)	0.00	0.00
1DZDBA	PI David Bartlett	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZDBA	PI David Bartlett	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZDBA	PI David Bartlett	8I1063	NonMand Tran In-PI Share F&A	1,951.00	6,060.00	6,060.00
1DZDBA	PI David Bartlett	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZDBB	PI David Bartlett- Internal EOS Out	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZDBC	PI David Bartlett- EOS Coop Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZDFA	PI David Forrest	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZDFA	PI David Forrest	8I1009	NonMand Tran In-Int Desig Fnds	1,301.00	0.00	0.00
1DZDFA	PI David Forrest	8I1063	NonMand Tran In-PI Share F&A	27,853.00	40,108.00	40,108.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1DZDFA	PI David Forrest	8O1009	NonMand Tran Out-Int Desig Fnds	(3,300.00)	0.00	0.00
1DZDFB	PI David Forrest/Catsat	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZDFB	PI David Forrest/Catsat	8O1009	NonMand Tran Out-Int Desig Fnds	(1,301.00)	0.00	0.00
1DZDIS	EOS Discretionary	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZDIS	EOS Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,000.00	5,000.00
1DZDMA	PI David Meeker	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZDSA	PI Dork Sahagian	8I1009	NonMand Tran In-Int Desig Fnds	0.00	500.00	500.00
1DZDSA	PI Dork Sahagian	8I1063	NonMand Tran In-PI Share F&A	8,204.00	10,420.00	10,420.00
1DZECA	PI Edward Chupp	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZECA	PI Edward Chupp	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZECA	PI Edward Chupp	8I1063	NonMand Tran In-PI Share F&A	5,038.00	1,625.00	1,625.00
1DZEMA	PI Eberhard Mobius	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	8I1063	NonMand Tran In-PI Share F&A	42,537.00	40,178.00	40,178.00
1DZEOS	PI EOS	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DZEOS	PI EOS	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZEOS	PI EOS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZEOS	PI EOS	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZFBA	PI Frank Bub	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZFBA	PI Frank Bub	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	351.92	351.92
1DZFRA	PI Fay Rubin	8I1063	NonMand Tran In-PI Share F&A	17,073.00	18,559.00	18,559.00
1DZGHA	PI George Hurtt	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZGHA	PI George Hurtt	8I1063	NonMand Tran In-PI Share F&A	5,554.00	1,542.00	1,542.00
1DZHGA	PI Henri Gaudette	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DZHGA	PI Henri Gaudette	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZHGA	PI Henri Gaudette	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZISO	Isotope Lab Support	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DZJAA	PI John Aber	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZJAA	PI John Aber	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZJAA	PI John Aber	8I1063	NonMand Tran In-PI Share F&A	16,732.00	18,397.00	18,397.00
1DZJAA	PI John Aber	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(3,000.00)	(3,000.00)
1DZJCA	PI Janet Campbell	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	8I1009	NonMand Tran In-Int Desig Fnds	14,371.00	0.00	0.00
1DZJCA	PI Janet Campbell	8I1063	NonMand Tran In-PI Share F&A	0.00	25,616.00	25,616.00
1DZJCA	PI Janet Campbell	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	8O1039	For Capital Projects (not R&R)	0.00	(25,127.00)	(25,127.00)
1DZJCB	Connell Help Account	8I1009	NonMand Tran In-Int Desig Fnds	0.00	96,000.00	96,000.00
1DZJCB	Connell Help Account	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DZJCB	Connell Help Account	8I1063	NonMand Tran In-PI Share F&A	29.00	0.00	0.00
1DZJDA	PI Jack Dibb	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	8I1063	NonMand Tran In-PI Share F&A	13,098.00	10,647.00	10,647.00
1DZJHA	PI Joseph Hollweg	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	8I1009	NonMand Tran In-Int Desig Fnds	20,752.00	0.00	0.00
1DZJHA	PI Joseph Hollweg	8I1063	NonMand Tran In-PI Share F&A	22,561.00	18,700.00	18,700.00
1DZJHA	PI Joseph Hollweg	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZJPA	PI Pringle Help Account	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DZJPA	PI Pringle Help Account	8I1063	NonMand Tran In-PI Share F&A	964.00	0.00	0.00
1DZJQA	PI Jack Quinn	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	8I1009	NonMand Tran In-Int Desig Fnds	2,226.36	0.00	0.00
1DZJQA	PI Jack Quinn	8I1063	NonMand Tran In-PI Share F&A	20,756.00	20,880.00	20,880.00
1DZJRA	PI James Ryan	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZJRA	PI James Ryan	8I1009	NonMand Tran In-Int Desig Fnds	8,000.00	0.00	0.00
1DZJRA	PI James Ryan	8I1063	NonMand Tran In-PI Share F&A	38,376.00	25,211.00	25,211.00
1DZJRB	Help Account	8I1009	NonMand Tran In-Int Desig Fnds	20,278.00	0.00	0.00
1DZJRB	Help Account	8I1039	For Capital Projects (not R&R)	1,945.00	0.00	0.00
1DZJRM	PI John Ru Morrison	8I1063	NonMand Tran In-PI Share F&A	19,216.50	0.00	0.00
1DZJRR	Joachim Raeder	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	0.00	0.00
1DZJRR	Joachim Raeder	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZKLA	PI Kristina Lynch	8I1063	NonMand Tran In-PI Share F&A	9,680.00	5,170.00	5,170.00
1DZKLA	PI Kristina Lynch	8O1009	NonMand Tran Out-Int Desig Fnds	(2,226.36)	0.00	0.00
1DZKVA	PI Karen Von Damm	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(35,131.92)	(35,131.92)
1DZKVB	PI Karen Von Damm Complex Systems	8I1009	NonMand Tran In-Int Desig Fnds	0.00	35,131.92	35,131.92
1DZKVB	PI Karen Von Damm Complex Systems	8I1063	NonMand Tran In-PI Share F&A	8,391.00	8,091.00	8,091.00
1DZLKA	PI Lynn Kistler	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	8I1009	NonMand Tran In-Int Desig Fnds	15,000.00	0.00	0.00
1DZLKA	PI Lynn Kistler	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	8I1009	NonMand Tran In-Int Desig Fnds	24,577.00	17,600.00	17,600.00
1DZMAC	SSC Machine Shop	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	4,155.51
1DZMDA	PI Dowell Help Account	8I1063	NonMand Tran In-PI Share F&A	1,692.50	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1DZMFA	PI Mark Fahnestock	8I1063	NonMand Tran In-PI Share F&A	6,518.00	0.00	0.00
1DZMMA	PI Mary Martin	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZMMA	PI Mary Martin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZMMA	PI Mary Martin	8I1063	NonMand Tran In-PI Share F&A	3,852.00	3,355.00	3,355.00
1DZMMB	PI Mark McConnell	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	8I1063	NonMand Tran In-PI Share F&A	8,971.00	5,416.00	5,416.00
1DZMPA	PI Mike Prentice	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZMPA	PI Mike Prentice	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,236.05	1,236.05
1DZMPA	PI Mike Prentice	8I1063	NonMand Tran In-PI Share F&A	2,696.00	3,462.00	3,462.00
1DZMTA	PI Mark Twickler	8I1063	NonMand Tran In-PI Share F&A	2,440.00	1,983.00	1,983.00
1DZOPA	PI OPAL	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DZOPA	PI OPAL	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZOPA	PI OPAL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZOPA	PI OPAL	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZPCA	PI Patrick Crill	8I1063	NonMand Tran In-PI Share F&A	27,825.00	24,889.00	24,889.00
1DZRAA	PI Roger Arnoldy	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	8I1063	NonMand Tran In-PI Share F&A	7,069.00	6,351.00	6,351.00
1DZRGGA	Griffin Help	8I1009	NonMand Tran In-Int Desig Fnds	0.00	34,000.00	34,000.00
1DZRTA	PI Robert Talbot	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZRTA	PI Robert Talbot	8I1063	NonMand Tran In-PI Share F&A	10,435.00	20,426.00	20,426.00
1DZRTA	PI Robert Talbot	8O1063	NonMand Tran Out-PI Share F&A	(50,913.59)	0.00	0.00
1DZRTB	PI Roy Torbert	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	8I1063	NonMand Tran In-PI Share F&A	24,081.00	28,653.00	28,653.00
1DZRTC	PI Robert Talbot Climate Change	8I1063	NonMand Tran In-PI Share F&A	114,263.59	39,873.00	39,873.00
1DZSFA	PI Steve Frolking	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	8I1063	NonMand Tran In-PI Share F&A	760.00	108.00	108.00
1DZSOA	PI Scott Olinger	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,000.00	3,000.00
1DZSOA	PI Scott Olinger	8I1063	NonMand Tran In-PI Share F&A	10,491.00	0.00	0.00
1DZSPA	PI SSC	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DZSPA	PI SSC	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZSPA	PI SSC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	353.00	353.00
1DZSPA	PI SSC	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZTLA	PI Ted Loder	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZTLA	PI Ted Loder	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZTLA	PI Ted Loder	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZTLA	PI Ted Loder	8O1009	NonMand Tran Out-Int Desig Fnds	(736.38)	0.00	0.00
1DZTLB	PI Ted Loder OPAL	8I1009	NonMand Tran In-Int Desig Fnds	736.38	0.00	0.00
1DZTLB	PI Ted Loder OPAL	8I1063	NonMand Tran In-PI Share F&A	1,083.00	1,111.00	1,111.00
1DZTVGA	PI Thomas Vestrand	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZTVGA	PI Thomas Vestrand	8I1009	NonMand Tran In-Int Desig Fnds	13,111.07	0.00	0.00
1DZVJA	EOS Reserve	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZVJA	EOS Reserve	8I1063	NonMand Tran In-PI Share F&A	3,384.00	3,648.00	3,648.00
1DZWGA	PI William Salas	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DZWGA	PI William Salas	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZWGA	PI William Salas	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZXXA	PI Xiangming Xiao	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZXXA	PI Xiangming Xiao	8I1063	NonMand Tran In-PI Share F&A	3,597.00	568.00	568.00
1G0ADJ	UNH Restricted Gift Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(161,425.00)	0.00	(431,311.83)
1GA012	Saul O Sidore Lectures	8I1006	NonMand Tran In-General Funds	0.00	5,000.00	5,000.00
1GA012	Saul O Sidore Lectures	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA014	Acad Affairs Discretion Gifts	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	8I1021	NonMand Tran In-Endow & Similar	7,936.00	0.00	0.00
1GA021	O'neal Professorship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	8O1015	NonMand Tran Out-Cur ResTran Fnds	(15,086.00)	(35,205.13)	(35,205.13)
1GA033	Ctr International Educ Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GA033	Ctr International Educ Gifts	8I1003	NonMand Tran In-Cost Share	0.00	300.00	300.00
1GA033	Ctr International Educ Gifts	8I1042	NonMand Tran In-Cost Share	0.00	0.00	0.00
1GA034	McNair Parents Assn Grant	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GA036	The Writing Fellows Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GA038	Learning Lab Development Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GA039	Hayes Professorship	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GA058	Media Resources Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GA059	Orientation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GA063	Center for Family Business	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA064	Lamberton Social Justice Prof	8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,246.77)	0.00	0.00
1GA071	Educational Talent Search Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA072	Paul Chair in Dev. Psychology	8I1015	NonMand Tran In-Cur ResTran Fnds	5,000.00	0.00	0.00
1GA072	Paul Chair in Dev. Psychology	8O1015	NonMand Tran Out-Cur ResTran Fnds	(10,000.00)	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	8O1015	NonMand Tran Out-Cur ResTran Fnds	(196,024.47)	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	8O1015	NonMand Tran Out-Cur ResTran Fnds	(26,129.94)	0.00	0.00

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1GA087	UROP (Cogswell) Endowment p/o Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	15,086.00	35,205.13	35,205.13
1GA088	Nursing Lev Loan Scholarsip Fund	8I1018	NonMand Tran In-Loan Funds	0.00	0.00	24,750.00
1GB003	Burnham Mem Sch Financial Aid	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GB022	Willaim H Annis Occupation Edu	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1,870.16)	(1,870.16)
1GB030	TJ DAVIS PRIZE	8I1015	NonMand Tran In-Cur ResTran Fnds	687.88	0.00	0.00
1GB035	Ruth E Farrington Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GB038	industrial Education Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GB046	George M Moore Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	34.26	0.00	0.00
1GB051	Plant Biology Department Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	1,000.00	700.00	700.00
1GB051	Plant Biology Department Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	(4,021.00)	0.00	0.00
1GB055	Rollins Fund in Microbiology	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	5,370.00	5,370.00
1GB056	TSAS Ben Thompson Student Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,209.00)	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	8O1039	For Capital Projects (not R&R)	0.00	3,650.00	3,650.00
1GB067	ina Thompson Fund	8I1081	Non Mand Tran In - UNHF gifts	72,199.39	0.00	0.00
1GB069	Hubbard Family Endw Chair	8I1015	NonMand Tran In-Cur ResTran Fnds	88,000.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	8O1003	NonMand Tran Out-Cost Share	(4,055.11)	0.00	0.00
1GB071	Biochemistry Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	5,689.00	5,689.00
1GB072	Zoology Dept Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB073	Martha & Theodore Frizzell Fnd	8I1015	NonMand Tran In-Cur ResTran Fnds	86.88	0.00	0.00
1GB074	Animal Science Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GB074	Animal Science Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,663.05	2,663.05
1GB074	Animal Science Gifts	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,067.13)	(2,067.13)
1GB074	Animal Science Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	(1,100.00)	(1,100.00)
1GB095	TSAS Ecological Garden	8I1009	NonMand Tran In-Int Desig Fnds	3,170.00	0.00	0.00
1GB095	TSAS Ecological Garden	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB100	Seacost Growers Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	500.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	380.88	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,500.00)	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	8O1039	For Capital Projects (not R&R)	18,714.22	11,323.99	11,323.99
1GB115	Fund For Sustainable Lvg in Ed	8O2000	R & R Transfer Out	0.00	0.00	0.00
1GB116	Foster Scholarship/COLSA	8I1015	NonMand Tran In-Cur ResTran Fnds	44.87	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	8O1015	NonMand Tran Out-Cur ResTran Fnds	(88,000.00)	0.00	0.00
1GB123	Herbert Soule Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	110.61	0.00	0.00
1GB125	COLSA Student Grants & Awards	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1GB125	COLSA Student Grants & Awards	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB133	Dr E Elizabeth French Memorial	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	94.53	94.53
1GB135	Evelyn Jardine Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	11.36	1.09	1.09
1GB136	Pamela Low Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	59.15	0.00	0.00
1GB137	COLSA Outreach Program Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB138	David Berlinsky Start Up Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB139	COLSA Dairy Classes Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB140	Asthma Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB141	Pfizer Program Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB142	James Byers Start Up Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB142	James Byers Start Up Fund	8O1003	NonMand Tran Out-Cost Share	(2,750.05)	0.00	0.00
1GB143	AS Dairy Nutrition Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB143	AS Dairy Nutrition Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB144	AS Heart Disease Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB144	AS Heart Disease Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB145	AS Egg Testing Gifts	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GB145	AS Egg Testing Gifts	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1GB145	AS Egg Testing Gifts	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GB146	Plant Biology IPM Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB146	Plant Biology IPM Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB147	Plant Biology Strawberry Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB147	Plant Biology Strawberry Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB148	Genetech Equil Electriphor Gif	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB148	Genetech Equil Electriphor Gif	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB149	Fair Winds Farm Equine Sclrshp	8I1015	NonMand Tran In-Cur ResTran Fnds	1,661.47	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB162	Bluefin Tuna Research - Lutcavage	8I1015	NonMand Tran In-Cur ResTran Fnds	2,500.00	0.00	0.00
1GB163	Brown Cedar Research	8I1015	NonMand Tran In-Cur ResTran Fnds	4,021.00	0.00	0.00
1GB163	Brown Cedar Research	8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,000.00)	0.00	0.00
1GC013	Art Gallery Board of Advisors	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GC028	Friends of The Art Gallery	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC029	Cultural and Political Develop	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GC030	Grad Reading Program-gift	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC033	Psychology Department Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GC037	Women's Study Special Fund	8I1009	NonMand Tran In-Int Desig Fnds	2,925.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1GC039	TSV Steering Committee	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GC040	University Art Galleries Advis	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	811015	NonMand Tran In-Cur ResTran Fnds	12,924.91	0.00	0.00
1GC042	Alumni Gifts College of LA	8O1003	NonMand Tran Out-Cost Share	(650.00)	0.00	0.00
1GC051	Try Special Gifts	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GC053	Policy/Social Sciences Res Gft	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GC060	Ctr for Teaching and Learning	8O1015	NonMand Tran Out-Cur ResTran Fnds	(12,924.91)	0.00	0.00
1GC064	Humanties Challenge 1990	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	8O1006	NonMand Tran Out-General Funds	0.00	(5,000.00)	(5,000.00)
1GC064	Humanties Challenge 1990	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	8O2000	R & R Transfer Out	0.00	(2,750.00)	(2,750.00)
1GC067	Art Gallerys Outreach Program	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GC068	Theater Misc Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GC068	Theater Misc Gifts	811009	NonMand Tran In-Int Desig Fnds	7,000.00	0.00	0.00
1GC068	Theater Misc Gifts	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC069	Music Misc Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GC069	Music Misc Gifts	811015	NonMand Tran In-Cur ResTran Fnds	(1,760.00)	4,135.00	4,135.00
1GC070	The Arts Misc Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GC072	English Misc Gifts	811015	NonMand Tran In-Cur ResTran Fnds	1,965.00	0.00	0.00
1GC073	French & Italian Misc Gifts	811015	NonMand Tran In-Cur ResTran Fnds	0.00	1,000.00	1,000.00
1GC076	Political Science Misc Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC083	Select Summer Program Music	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GC089	J H Hanhisalo Music Scholar	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GC095	Browne Center Misc Gift Acct	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(34,350.89)	(34,350.89)
1GC100	The Palmer Book Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,125.05)	0.00	0.00
1GC104	Pitavy Scholarship	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GC105	Research on Development and Ag	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GC107	Communications Dept Gifts	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC113	Center for Family Business	811036	NonMand Tran In-Oth Exp Not Def	0.00	0.01	0.01
1GC113	Center for Family Business	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GC122	The History of Women at UNH	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GC122	The History of Women at UNH	811015	NonMand Tran In-Cur ResTran Fnds	0.00	1,100.00	1,100.00
1GC129	Peterson-Carsey Outreach Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GC132	UNH Orchestra Touring	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GC149	Stuart Palmer Book Fund	811015	NonMand Tran In-Cur ResTran Fnds	1,125.05	0.00	0.00
1GC161	Lubow Memorial Scholarship	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GC167	Kish Fund	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC168	Lamberton Social Justice Prof	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC170	Killam Humanities Scholarship	8O1021	NonMand Tran Out-Endow & Similar	0.00	(4.71)	(4.71)
1GC175	Institute on Disability Gift Fund	811015	NonMand Tran In-Cur ResTran Fnds	0.00	100.00	100.00
1GC176	William Annis Fund for Occup Educ	811015	NonMand Tran In-Cur ResTran Fnds	0.00	1,870.16	1,870.16
1GC179	Paul Chair in Psychology	811015	NonMand Tran In-Cur ResTran Fnds	5,000.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	811015	NonMand Tran In-Cur ResTran Fnds	248,924.91	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	8O1015	NonMand Tran Out-Cur ResTran Fnds	(52,900.44)	0.00	0.00
1GC184	Lamberton Social Justice Prof	811015	NonMand Tran In-Cur ResTran Fnds	1,246.77	0.00	0.00
1GD030	Tech Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GD030	Tech Fund	811003	NonMand Tran In-Cost Share	10,000.00	0.00	0.00
1GD030	Tech Fund	8O1003	NonMand Tran Out-Cost Share	(16,000.00)	0.00	0.00
1GD030	Tech Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(7,438.96)	(7,438.96)
1GD030	Tech Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(500.00)	0.00	0.00
1GD030	Tech Fund	8O1039	For Capital Projects (not R&R)	0.00	2,282.72	2,282.72
1GD030	Tech Fund	8O2000	R & R Transfer Out	2,849.01	(49,389.68)	(49,389.68)
1GD042	Chemical Engineering Gifts	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	811015	NonMand Tran In-Cur ResTran Fnds	2,500.00	0.00	0.00
1GD045	Civil Eng Gift Acct	811009	NonMand Tran In-Int Desig Fnds	5,500.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	811015	NonMand Tran In-Cur ResTran Fnds	0.00	2,700.00	2,700.00
1GD055	ECE Industrial Assoc	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00
1GD070	R Davison Professorship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GD078	Physics Dept Gifts	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GD078	Physics Dept Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GD078	Physics Dept Gifts	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD078	Physics Dept Gifts	8O2000	R & R Transfer Out	0.00	0.00	0.00
1GD079	Engineer Tech Gift/Sr Project	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GD082	NH Municipal Eng Council Schol	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(600.00)	(600.00)
1GD098	Illumination Engineering Gifts	8O1006	NonMand Tran Out-General Funds	(44,050.54)	0.00	0.00
1GD109	Lyle Equipment Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GD110	Jere Chase Ocean Eng Lab Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	811015	NonMand Tran In-Cur ResTran Fnds	90.54	0.00	0.00
1GD129	Ashrae Granite State Chapter	811009	NonMand Tran In-Int Desig Fnds	0.00	600.00	600.00
1GD130	Pollution Prevention Gift Account	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GD136	SFC Engineering Company	811015	NonMand Tran In-Cur ResTran Fnds	500.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1GE011	Associates Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GE011	Associates Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,000.00	1,000.00
1GE021	Manchester Manufacturing Manag	8O1003	NonMand Tran Out-Cost Share	(6,043.86)	(9,406.38)	(9,406.38)
1GE031	WSBE Undergraduate Scholarship	8O1021	NonMand Tran Out-Endow & Similar	(34,092.00)	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	8O1003	NonMand Tran Out-Cost Share	0.00	(29,058.99)	(29,058.99)
1GE048	Sandy Crimmins Memorial Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,105.00	1,105.00
1GEHST	Center For Family Owned Business	8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	(0.01)	(0.01)
1GF007	Health Studies Annual Gifts	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GF007	Health Studies Annual Gifts	8O1018	NonMand Tran Out-Loan Funds	0.00	0.00	0.00
1GF011	Nursing Gifts	8O1018	NonMand Tran Out-Loan Funds	0.00	(5,250.00)	(8,550.00)
1GF014	Dr E Elizabeth French Memorial	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(94.53)	(94.53)
1GF020	Kinesiology Gift Account	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GF021	Playground	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GF026	McMurphys New Futures Project	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	8I1009	NonMand Tran In-Int Desig Fnds	5,750.00	0.00	0.00
1GF028	The Northeast Passage Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	8I1039	For Capital Projects (not R&R)	0.00	200.00	200.00
1GF028	The Northeast Passage Fund	8O1003	NonMand Tran Out-Cost Share	(7,741.91)	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	8I2000	R & R Transfer In	0.00	0.00	0.00
1GF034	CW Honors	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GF035	Medical Laboratory Science Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(663.05)	(663.05)
1GF038	Evelyn N Jardine Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1.09)	(1.09)
1GF039	Pamela Low Scholarship Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GF043	Kish Kinesiology Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	34,350.89	34,350.89
1GF062	Communication Sciences & Disorders	8I1009	NonMand Tran In-Int Desig Fnds	8,175.00	0.00	0.00
1GG006	President's Innovation Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GG014	Womens Commission Prog Gift	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GG026	Parents Association Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GG026	Parents Association Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GG034	Spec Devel Prog Support	8O1015	NonMand Tran Out-Cur ResTran Fnds	(68,950.17)	(21,202.35)	(21,202.35)
1GG036	Governors Succes Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	43,371.77	43,371.77
1GG043	Parents Council Support Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GG045	Development Holding	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GG045	Development Holding	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(18,097.09)	(18,097.09)
1GG045	Development Holding	8O1021	NonMand Tran Out-Endow & Similar	0.00	(1,756,322.51)	(1,756,322.51)
1GG047	UNH Alumni Assn Enrichmnt Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	1,991.94	(5,000.00)	(5,000.00)
1GG050	Alumni Golf Tournament Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GG051	Alumni Ambassadors Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GG052	UNH Alumni Scholars Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GG056	Class of 1919	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(7,836.59)	(7,836.59)
1GG057	Class of 1920	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GG058	Class of 1921	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(4,147.41)	(4,147.41)
1GG064	Class of 1928	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GG068	Class of 1932	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(43,371.77)	(43,371.77)
1GG069	Class of 1933	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GG072	Class of 1936	8O1021	NonMand Tran Out-Endow & Similar	0.00	(250.00)	(250.00)
1GG073	Class of 1937	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG073	Class of 1937	8O1021	NonMand Tran Out-Endow & Similar	0.00	(457.32)	(457.32)
1GG081	Class of 1945	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(969.74)	(969.74)
1GG082	Class of 1946	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(8,017.26)	(8,017.26)
1GG085	Class of 1949	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GG087	Class of 1951	8O1021	NonMand Tran Out-Endow & Similar	0.00	(15,561.96)	(15,561.96)
1GG091	Class of 1956	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG097	Class of 1962	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG098	Class of 1963	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG103	Class of 1968	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG116	Class of 1981	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GG139	UNH Tolerance Programming Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1,507.00)	(1,507.00)
1GG141	Seacoast Chapter Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,487.26	2,487.26
1GJ002	SAFO Miscellaneous Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ005	Commentary	8I1015	NonMand Tran In-Cur ResTran Fnds	962.83	0.00	0.00
1GJ011	UNH Multi-Cultural Center	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,507.00	1,507.00
1GJ012	Career Services Field Exp	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ015	Student Affairs Gifts	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GJ015	Student Affairs Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ016	SHARRP Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ016	SHARRP Gifts	8I1009	NonMand Tran In-Int Desig Fnds	5,624.95	0.00	0.00
1GJ016	SHARRP Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,300.00	1,300.00
1GJ017	Parent's Assn. Student Enrich	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GJ017	Parent's Assn. Student Enrich	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ017	Parent's Assn. Student Enrich	8I1015	NonMand Tran In-Cur ResTran Fnds	1,209.00	0.00	0.00
1GJ017	Parent's Assn. Student Enrich	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GJ017	Parent's Assn. Student Enrich	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1GJ017	Parent's Assn. Student Enrich	8O1009	NonMand Tran Out-Int Desig Fnds	(19,280.18)	0.00	0.00
1GJ017	Parent's Assn. Student Enrich	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(22,041.91)	(21,241.91)
1GJ018	Police Gift	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GJ018	Police Gift	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ018	Police Gift	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1GJ018	Police Gift	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GJ018	Police Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ018	Police Gift	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GJ018	Police Gift	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GJ019	Volunteer Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ021	Assessment Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ024	Parents Association Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ025	Parents Association Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GJ025	Parents Association Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ025	Parents Association Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(99,125.77)	(12,000.00)	(12,000.00)
1GJ025	Parents Association Fund	8O1012	NonMand Tran Out-Auxillary Funds	(9,000.00)	0.00	0.00
1GJ025	Parents Association Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	760.00	(94,606.01)	(94,606.01)
1GJ026	Alternative Break Challenge	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	8I1009	NonMand Tran In-Int Desig Fnds	3,985.00	0.00	0.00
1GJ026	Alternative Break Challenge	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,700.00	2,700.00
1GJ027	Greek Grand Chapter	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ028	Leadershape USA at UNH	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ028	Leadershape USA at UNH	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
1GJ028	Leadershape USA at UNH	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	3,000.00	3,000.00
1GJ029	Residential Life Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ029	Residential Life Gifts	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	0.00	0.00
1GJ029	Residential Life Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	465.30	0.00
1GJ030	January Jump	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ031	Parents Association Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ031	Parents Association Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	(5.50)	(5.50)
1GJ038	Education Programming	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ040	Student Orgnization Furn-MUB	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ041	Student Affairs Programming	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ041	Student Affairs Programming	8I1015	NonMand Tran In-Cur ResTran Fnds	1,000.00	12,000.00	12,000.00
1GJ042	Recreation Development Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ042	Recreation Development Fund	8I1009	NonMand Tran In-Int Desig Fnds	3,707.00	0.00	0.00
1GJ042	Recreation Development Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	30,317.00	30,317.00
1GJ044	Frederick C Walker Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ047	Cycling Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,500.00	2,500.00
1GJ047	Cycling Club	8I1039	For Capital Projects (not R&R)	0.00	4,625.00	4,625.00
1GJ048	Fencing Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ051	Sailing Club	8I1009	NonMand Tran In-Int Desig Fnds	8,200.00	0.00	0.00
1GJ051	Sailing Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	3,880.00	3,880.00
1GJ058	Crew Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	3,400.00	3,400.00
1GJ064	Figure Skating Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	500.00	500.00
1GJ066	UNH Dance Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,900.00	1,900.00
1GJ074	Wrestling Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	3,000.00	3,000.00
1GJ075	Baseball Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ080	Health Ed Miscellaneous Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ080	Health Ed Miscellaneous Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ081	Counseling Center Gift	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ081	Counseling Center Gift	8I1012	NonMand Tran In-Auxillary Funds	9,000.00	0.00	0.00
1GJ081	Counseling Center Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	9,000.00	9,000.00
1GJ085	Women's Softball	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ086	HS Soup	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ088	Wildacts Theatre	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ089	Operation Identification	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ090	Info Display System	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ091	MUB Daytime Programming	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GJ091	MUB Daytime Programming	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,500.00	1,500.00
1GJ096	Panhellinic Council	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(500.00)	(500.00)
1GJ100	The Ken Pope Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	3,201.98	0.00	0.00
1GL016	University Museum	8O1003	NonMand Tran Out-Cost Share	0.00	(270.00)	(270.00)
1GL026	Walter & Dorothy Peterson Library	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GL028	Library Campaign Gifts	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GL028	Library Campaign Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	8,987.00	8,987.00
1GL028	Library Campaign Gifts	8O1006	NonMand Tran Out-General Funds	0.00	(22,806.00)	(22,806.00)
1GL031	Library Parents Fund Books	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GL032	Library Parents' Fund Awards	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GL032	Library Parents' Fund Awards	8I1009	NonMand Tran In-Int Desig Fnds	2,645.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GL045	Technology Enhanced Learning	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GL046	Addison Fund for the Library	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GL046	Addison Fund for the Library	8O1039	For Capital Projects (not R&R)	0.00	(1,000.00)	(1,000.00)
1GL051	Library Laptops	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	7,194.00	7,194.00
1GL052	Browse Multimedia	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	(11,862.58)	(11,862.58)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1GL054	Collins Fund for Digital Collection	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	15,750.00	15,750.00
1GQ003	Plaisted Bus & Welcoming Center	8O2000	R & R Transfer Out	0.00	(15,429.50)	(15,429.50)
1GR007	Jel Annual Gifts	8O1006	NonMand Tran Out-General Funds	0.00	(14,422.55)	(14,422.55)
1GR007	Jel Annual Gifts	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(10,914.46)	(10,914.46)
1GR019	Bluefin Tuna Research Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,500.00)	0.00	0.00
1GR020	Research & Public Service Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,787.00	2,787.00
1GR021	RCC Misc Equipment Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,670.00	2,670.00
1GRH02	Electronic Communications	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH03	G Of Me Seaweed Biodiversity	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH04	Adaptions Of Lobsters	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH04	Adaptions Of Lobsters	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH04	Adaptions Of Lobsters	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH05	Atlantic Cod Larvae	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH05	Atlantic Cod Larvae	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH05	Atlantic Cod Larvae	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH06	Hagfish Productive Hormones	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH06	Hagfish Productive Hormones	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH06	Hagfish Productive Hormones	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH09	Genetic Variation Of Copepod	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH09	Genetic Variation Of Copepod	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH09	Genetic Variation Of Copepod	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(6.60)	(6.60)
1GRH10	Witch Flounder Aquaculture	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH11	Endocrine Disrupters+Biotoxins	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH11	Endocrine Disrupters+Biotoxins	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH12	Sex Determination In Porphyra	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH12	Sex Determination In Porphyra	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH13	Porphyras Comparision-Klein	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH14	Raja-History & Ecology	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH14	Raja-History & Ecology	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(8.79)	(8.79)
1GRH15	Image Laboratory	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH16	Summer Flounder Staging Table	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH17	Exotic Species Impacts In Gom	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH17	Exotic Species Impacts In Gom	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH18	Polyclad Flatworm Nervous Syst	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH19	Breeding Bio Of Fur Seals	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH20	Gnrh Receptor In Lampreys	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH20	Gnrh Receptor In Lampreys	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH20	Gnrh Receptor In Lampreys	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	8I1015	NonMand Tran In-Cur ResTran Fnds	68,000.00	0.00	0.00
1GRH21	Cmb Faculty Support	8I1021	NonMand Tran In-Endow & Similar	0.00	68,000.00	68,000.00
1GRH21	Cmb Faculty Support	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	8O1021	NonMand Tran Out-Endow & Similar	0.00	(68,000.00)	(68,000.00)
1GRH22	Casco Bay Seaweed Biodiversit	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH23	Clam Leukemia Model-Walker	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH24	Fucales Population Ecology Kl	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH25	Pcr Instrumentation-Kocher	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH26	Msoe - K Baldwin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH28	Oe Tanks Control Rooms	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH28	Oe Tanks Control Rooms	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1.12)	(1.12)
1GRH29	Simulation-Wave&Earthquakes	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH32	Remote Water Sampler Fa	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH33	Sediment Sampling Equipment Hg	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH33	Sediment Sampling Equipment Hg	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH34	Rebuild Sedimentation Tower Fa	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,438.96	6,438.96
1GRH35	Ceps Faculty Support	8I1015	NonMand Tran In-Cur ResTran Fnds	68,000.00	0.00	0.00
1GRH35	Ceps Faculty Support	8I1021	NonMand Tran In-Endow & Similar	0.00	61,561.00	61,561.00
1GRH36	Cos Fac Support	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH36	Cos Fac Support	8I1015	NonMand Tran In-Cur ResTran Fnds	68,000.00	0.00	0.00
1GRH36	Cos Fac Support	8I1021	NonMand Tran In-Endow & Similar	0.00	68,000.00	68,000.00
1GRH36	Cos Fac Support	8O1021	NonMand Tran Out-Endow & Similar	0.00	(96,320.00)	(96,320.00)
1GRH37	Hydrophone Equipment-Baldwin	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH37	Hydrophone Equipment-Baldwin	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2.56)	(2.56)
1GRH38	Estuary Particle Input-Ward	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH40	Research Vessel	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH40	Research Vessel	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH42	Scuba Compressor	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH42	Scuba Compressor	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH42	Scuba Compressor	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH42	Scuba Compressor	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GRH43	Diving Instr Upgrade	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH45	Center For Marine Biology	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH45	Center For Marine Biology	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH45	Center For Marine Biology	8I1015	NonMand Tran In-Cur ResTran Fnds	19,200.00	0.00	0.00
1GRH45	Center For Marine Biology	8I1021	NonMand Tran In-Endow & Similar	0.00	24,000.00	24,000.00
1GRH46	Center For Ocean Engineering	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	8I1015	NonMand Tran In-Cur ResTran Fnds	12,400.00	0.00	0.00
1GRH46	Center For Ocean Engineering	8I1021	NonMand Tran In-Endow & Similar	0.00	15,500.00	15,500.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1GRH47	Center For Ocean Sciences	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH47	Center For Ocean Sciences	8I1015	NonMand Tran In-Cur ResTran Fnds	8,400.00	0.00	0.00
1GRH47	Center For Ocean Sciences	8I1021	NonMand Tran In-Endow & Similar	0.00	10,500.00	10,500.00
1GRH49	Wave Maker Control Sys Repl	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH49	Wave Maker Control Sys Repl	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2.76)	(2.76)
1GRH50	Cml Camera System	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH51	Sml Support	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH52	Jel Rm Renovation-Shay	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH53	Marine Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH53	Marine Program	8I1015	NonMand Tran In-Cur ResTran Fnds	31,250.00	0.00	0.00
1GRH53	Marine Program	8I1021	NonMand Tran In-Endow & Similar	0.00	312,915.00	312,915.00
1GRH53	Marine Program	8O1003	NonMand Tran Out-Cost Share	(4,817.56)	(25,022.82)	(25,022.82)
1GRH53	Marine Program	8O1015	NonMand Tran Out-Cur ResTran Fnds	(24,431.43)	0.00	0.00
1GRH53	Marine Program	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GRH54	Hydrothermal Vent Fluids-Isotop	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH55	Sea Logger Upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH55	Sea Logger Upgrade	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH55	Sea Logger Upgrade	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(22.13)	(22.13)
1GRH56	Workbenches-Marine Geochem	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GRH57	Seafloor Hydrothermal Fluids	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH58	Niskin Bottle-Bub	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH59	Spectrometer-Campbell	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH60	Equipment Match	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH61	Vertebrate Oncogenes	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH61	Vertebrate Oncogenes	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(7.04)	(7.04)
1GRH62	Tech Invest-Lobster Behavior	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH63	Wave Tank Beach	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH63	Wave Tank Beach	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1.48)	(1.48)
1GRH64	Benchtop Fluorometer-Jel	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH65	Bottom Habitat Mapping	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH66	Field Fluorometer-Bellestero	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRH67	Air Compressor - OE Lab	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH67	Air Compressor - OE Lab	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GRH68	Marine Organisms	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH68	Marine Organisms	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(24.30)	(24.30)
1GRH69	Cavity Absorbtion Meter	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH69	Cavity Absorbtion Meter	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GRH69	Cavity Absorbtion Meter	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GRH70	Westeren GOM Copepod	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH71	Haddock Nutrition	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH72	Exploited Skate Species	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH73	Lobster Orientation	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	8I1021	NonMand Tran In-Endow & Similar	0.00	20,000.00	20,000.00
1GRH75	Jeff Runge Hubbard Start Up	8I1021	NonMand Tran In-Endow & Similar	0.00	24,000.00	24,000.00
1GRH75	Jeff Runge Hubbard Start Up	8O1039	For Capital Projects (not R&R)	0.00	(2,000.00)	(2,000.00)
1GRH76	Chase Ocean Engineering Lab Support	8I1015	NonMand Tran In-Cur ResTran Fnds	18,034.00	0.00	0.00
1GRH76	Chase Ocean Engineering Lab Support	8I1021	NonMand Tran In-Endow & Similar	0.00	17,043.00	17,043.00
1GRH78	Shoals Marine Lab Support	8I1021	NonMand Tran In-Endow & Similar	0.00	72,100.00	72,100.00
1GRH79	Start-up Funds for J Pringle	8I1015	NonMand Tran In-Cur ResTran Fnds	24,431.43	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	8I1015	NonMand Tran In-Cur ResTran Fnds	26,129.94	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	8O1021	NonMand Tran Out-Endow & Similar	(3,900.00)	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	76.78	76.78
1GRHUB	Hubbard Marine Prog Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(293,284.00)	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	(529,299.00)	(529,299.00)
1GS006	Philip C Jones Class of 1913	8I1021	NonMand Tran In-Endow & Similar	0.00	259.22	259.22
1GS020	Athletic Development Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GS020	Athletic Development Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	1,291.00	1,291.00
1GS023	Intercollegiate Ski Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GS025	Men's Intercolligate Swim Team	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GS026	Wildcat Athletics Council Scholar.	8I1021	NonMand Tran In-Endow & Similar	64,000.00	129,000.00	129,000.00
1GS028	Mens Hockey Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GS028	Mens Hockey Gifts	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1GS028	Mens Hockey Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	22,343.00	22,343.00
1GS028	Mens Hockey Gifts	8I1021	NonMand Tran In-Endow & Similar	9,000.00	0.00	0.00
1GS029	Cat Club	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GS029	Cat Club	8I1021	NonMand Tran In-Endow & Similar	75.00	0.00	0.00
1GS029	Cat Club	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GS029	Cat Club	8O2000	R & R Transfer Out	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,062.50	1,062.50
1GS032	UNH Ski Teams Endowed Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	8O2000	R & R Transfer Out	0.00	0.00	0.00
1GS036	Friends of Tennis	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	8O2000	R & R Transfer Out	0.00	0.00	0.00
1GS040	Substance Abuse	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GS043	Ncaa Academic Support	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,973.09	1,973.09
1GS045	Womens Ice Hockey	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(50.00)	(50.00)
1GS047	Athletic Training	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GS047	Athletic Training	8O1039	For Capital Projects (not R&R)	0.00	(4,625.00)	(4,625.00)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1GS048	Friends of Women's Soccer	8O1039	For Capital Projects (not R&R)	0.00	(1,000.00)	(1,000.00)
1GS049	Friends of Womens Lacrosse	8O1039	For Capital Projects (not R&R)	0.00	(2,000.00)	(2,000.00)
1GS050	Friends of Womens Basketball	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1,062.50)	(1,062.50)
1GS053	Women's Crew Club	8I1009	NonMand Tran In-Int Desig Fnds	999.00	0.00	0.00
1GS053	Women's Crew Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,000.00	2,000.00
1GS055	Friends of Women's Tennis	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GS057	Friends of Womens Volleyball	8O1039	For Capital Projects (not R&R)	0.00	(1,000.00)	(1,000.00)
1GS057	Friends of Womens Volleyball	8O2000	R & R Transfer Out	0.00	0.00	0.00
1GS059	Ken Pope Scholarship Fund	8O1021	NonMand Tran Out-Endow & Similar	(3,201.98)	0.00	0.00
1GS061	Ac-Athl Achievement Reception	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GS061	Ac-Athl Achievement Reception	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GS063	Athl Fundraising Event Support	8O1021	NonMand Tran Out-Endow & Similar	(75.00)	0.00	0.00
1GS064	UNH athletic Scholarship Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GS064	UNH athletic Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GS064	UNH athletic Scholarship Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	50.00	50.00
1GS066	Wildcat Athletics Council	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GS066	Wildcat Athletics Council	8O1021	NonMand Tran Out-Endow & Similar	(55,000.00)	(121,000.00)	(121,000.00)
1GS067	Friends of UNH Hockey Mens	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GS067	Friends of UNH Hockey Mens	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(40,000.00)	(40,000.00)
1GS067	Friends of UNH Hockey Mens	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(22,343.00)	(22,343.00)
1GS067	Friends of UNH Hockey Mens	8O1021	NonMand Tran Out-Endow & Similar	(25,500.00)	(8,000.00)	(8,000.00)
1GS071	Rutman Assistantship in Track	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GS081	Penley Endowed Scholarship Fnd	8I1021	NonMand Tran In-Endow & Similar	0.00	263.00	263.00
1GS081	Penley Endowed Scholarship Fnd	8O1021	NonMand Tran Out-Endow & Similar	0.00	(1,553.38)	(1,553.38)
1GS084	Bo Dickson Spirit Award Enowm	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	3.16	3.16
1GS090	Grover B Daniels Ski Team Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GS091	Bill Knight Scholarship Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	8O2000	R & R Transfer Out	0.00	0.00	0.00
1GS097	Kelly Quinn Gode Fund For Crew	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GS098	Athletics Artificial Turf Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	68,950.17	50,178.44	50,178.44
1GS098	Athletics Artificial Turf Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GS098	Athletics Artificial Turf Fund	8O1039	For Capital Projects (not R&R)	0.00	(83,993.57)	(83,993.57)
1GS098	Athletics Artificial Turf Fund	8O2000	R & R Transfer Out	0.00	(41,225.00)	(41,225.00)
1GS105	Dutch Knox Football Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	8O1039	For Capital Projects (not R&R)	(6,857.00)	0.00	0.00
1GS109	Tina True Memorial Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GS110	Athletic Dir Discretionary Fnd	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GS110	Athletic Dir Discretionary Fnd	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1GS110	Athletic Dir Discretionary Fnd	8O1021	NonMand Tran Out-Endow & Similar	0.00	(263.00)	(263.00)
1GS110	Athletic Dir Discretionary Fnd	8O1039	For Capital Projects (not R&R)	0.00	(98,621.00)	(98,621.00)
1GS110	Athletic Dir Discretionary Fnd	8O2000	R & R Transfer Out	0.00	(19,977.00)	(19,977.00)
1GS111	Strength & Conditioning Training	8O1039	For Capital Projects (not R&R)	0.00	(3,586.00)	(3,586.00)
1GT002	Facilities Chair Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GU027	O B Brown Scholarship Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(213.00)	0.00	0.00
1GU049	G Harris Daggett Memorial Schol	8O1015	NonMand Tran Out-Cur ResTran Fnds	(90.54)	0.00	0.00
1GU085	Howard E Mclane Memorial Schol	8O1021	NonMand Tran Out-Endow & Similar	0.00	(0.68)	(0.68)
1GU161	Sam Rosen Endowment Scholarship	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GU192	UNH Fund Feneral Alumni Schol	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GU200	Parents Assoc Schol Award	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GU207	Martha Hopkins Award	8I1015	NonMand Tran In-Cur ResTran Fnds	213.00	0.00	0.00
1GU218	Bernice Gray Hanhisalo Art Sch	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GU224	Talent Search Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GU253	George Bergeron Scholarship	8O1021	NonMand Tran Out-Endow & Similar	0.00	(0.73)	(0.73)
1GU254	Paul Caswell & Family Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	(111.63)	(111.63)
1GU255	Brownell Family Scholarship	8O1021	NonMand Tran Out-Endow & Similar	0.00	(341.82)	(341.82)
1GU258	Robert & Bertha Laplante Schol	8O1021	NonMand Tran Out-Endow & Similar	0.00	(4.54)	(4.54)
1GU276	Levine/Benson Technology Schol	8O1021	NonMand Tran Out-Endow & Similar	0.00	(750.00)	(750.00)
1GU280	Granite State Scholars Quasi Endow	8I1021	NonMand Tran In-Endow & Similar	0.00	107,045.48	107,045.48
1GX003	Marine Docent Endowed Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	8I1021	NonMand Tran In-Endow & Similar	4,386.89	0.00	0.00
1GX008	CE Gifts-Family Development	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GX030	Swier Other Research	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GX031	Lord Other Research	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GX032	Roberts Other Research	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GX033	Neal Other Research	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GX033	Neal Other Research	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1GX033	Neal Other Research	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,445.85	2,445.85
1GX033	Neal Other Research	8O1003	NonMand Tran Out-Cost Share	(500.00)	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU002	UNH Perkins Federal Contrib	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU002	UNH Perkins Federal Contrib	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU002	UNH Perkins Federal Contrib	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1LU002	UNH Perkins Federal Contrib	8O1018	NonMand Tran Out-Loan Funds	(31,344.00)	(62,688.00)	(31,344.00)

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1LU003	UNH Perkins Univ Contribution	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU003	UNH Perkins Univ Contribution	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1LU003	UNH Perkins Univ Contribution	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1LU003	UNH Perkins Univ Contribution	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU005	Fed Reimb Dir Teach/Milit Can	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1LU005	Fed Reimb Dir Teach/Milit Can	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1LU026	Nursing Loan - Repay to Univ	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU026	Nursing Loan - Repay to Univ	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU026	Nursing Loan - Repay to Univ	8O1018	NonMand Tran Out-Loan Funds	0.00	(140.00)	(140.00)
1LU039	University Loan Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU039	University Loan Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1LU039	University Loan Fund	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1LU039	University Loan Fund	811018	NonMand Tran In-Loan Funds	0.00	140.00	140.00
1LU039	University Loan Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU047	Boston Branch Alumni Assoc	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU047	Boston Branch Alumni Assoc	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU048	R C Bradley Loan Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU048	R C Bradley Loan Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU049	Mr & Mrs S Morris Locke Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU049	Mr & Mrs S Morris Locke Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU050	Class of 1908 Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU050	Class of 1908 Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU051	Coos County Teachers Assoc	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU051	Coos County Teachers Assoc	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU052	Dad's - Hetzel Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU052	Dad's - Hetzel Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU053	Dr James B Erskine Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU053	Dr James B Erskine Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU054	Agnes M Lindsay Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU054	Agnes M Lindsay Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU055	John H Pearson Loan Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU055	John H Pearson Loan Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU056	Charlotte A Thompson Loan Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU056	Charlotte A Thompson Loan Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU057	Other Miscellaneous Gifts	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU057	Other Miscellaneous Gifts	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU058	University Bookstore	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU058	University Bookstore	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU059	Martha Crozier Wilson Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU059	Martha Crozier Wilson Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU060	Putnam Educational Loan Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU060	Putnam Educational Loan Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1LU060	Putnam Educational Loan Fund	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1LU060	Putnam Educational Loan Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU062	Albert H Brown Student Loan Fd	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1LU062	Albert H Brown Student Loan Fd	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1LU063	Arthur W Colburn Loan Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU063	Arthur W Colburn Loan Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1LU064	Nursing Leveraged Scholarship	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1LU064	Nursing Leveraged Scholarship	811018	NonMand Tran In-Loan Funds	0.00	5,250.00	(16,200.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	811087	NonMand Tran In - Plant Cap Equip	25,409,641.00	0.00	6,012,938.36
1NU001	UNH Net Invested	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NU001	UNH Net Invested	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1NU001	UNH Net Invested	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1NU001	UNH Net Invested	811024	NonMand Tran In-Repay IFB PrIn	1,681,554.42	145,157.00	145,157.00
1NU001	UNH Net Invested	811087	NonMand Tran In - Plant Cap Equip	0.00	3,947,551.63	3,947,551.63
1NU001	UNH Net Invested	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1039	For Capital Projects (not R&R)	(10,145,526.03)	(198,041.71)	(198,041.71)
1NU001	UNH Net Invested	8O1081	UNHF Gifts Transferred to UNH	(72,199.39)	0.00	0.00
1NU001	UNH Net Invested	8O1087	NonMand Tran Out - Plant Cap Equip	(752,392.51)	0.00	0.00
1NU002	UNH Equipment	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NU002	UNH Equipment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1NU002	UNH Equipment	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1NU002	UNH Equipment	811087	NonMand Tran In - Plant Cap Equip	14,912.05	0.00	0.00
1NU002	UNH Equipment	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NU002	UNH Equipment	8O1039	For Capital Projects (not R&R)	(18,292,120.00)	0.00	0.00
1NU002	UNH Equipment	8O1087	NonMand Tran Out - Plant Cap Equip	0.00	(4,032.73)	(4,032.73)
1NU003	UNH Capitalized Interest	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1NU003	UNH Capitalized Interest	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1NU004	UNH Computer Loans	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NU004	UNH Computer Loans	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1NU004	UNH Computer Loans	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1NU004	UNH Computer Loans	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NU005	UNH State Bonds	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NU005	UNH State Bonds	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1NU005	UNH State Bonds	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1NU005	UNH State Bonds	811039	For Capital Projects (not R&R)	52,435,526.12	0.00	0.00
1NU005	UNH State Bonds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NU005	UNH State Bonds	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NU005	UNH State Bonds	8O1039	For Capital Projects (not R&R)	(1,322,867.05)	0.00	0.00
1NU005	UNH State Bonds	8O1078	NMT Out 01 Debt Differential	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1NU006	UNH 2001 HEFA Debt	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	811078	NMT In 01 Debt Differential	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	8O1039	For Capital Projects (not R&R)	(51.47)	0.00	0.00
1NU008	UNH HEFA 01 Refunding Debt	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NU008	UNH HEFA 01 Refunding Debt	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1NU008	UNH HEFA 01 Refunding Debt	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1NU008	UNH HEFA 01 Refunding Debt	811036	NonMand Tran In-Oth Exp Not Def	0.00	0.00	0.00
1NU008	UNH HEFA 01 Refunding Debt	811078	NMT In 01 Debt Differential	0.00	0.00	0.00
1NU008	UNH HEFA 01 Refunding Debt	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NU008	UNH HEFA 01 Refunding Debt	8O1039	For Capital Projects (not R&R)	(27,025,765.00)	0.00	0.00
1NU010	UNH 2001 HEFA-Capitalized Interest	811039	For Capital Projects (not R&R)	1,171.36	0.00	0.00
1NU010	UNH 2001 HEFA-Capitalized Interest	811078	NMT In 01 Debt Differential	0.00	0.00	0.00
1NU010	UNH 2001 HEFA-Capitalized Interest	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NU010	UNH 2001 HEFA-Capitalized Interest	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
1NU010	UNH 2001 HEFA-Capitalized Interest	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1NU010	UNH 2001 HEFA-Capitalized Interest	8O1078	NMT Out 01 Debt Differential	0.00	0.00	0.00
1NU011	UNH HEFA 02 - 92 Refunding Debt	8O1039	For Capital Projects (not R&R)	(25,409,761.12)	0.00	0.00
1NU1RF	UNH HEFA Refunding Savings	811078	NMT In 01 Debt Differential	0.00	1,006,813.68	1,006,813.68
1NU1RF	UNH HEFA Refunding Savings	8O1024	NonMand Tran Out-Repay IFB Prin	(1,556,036.91)	0.00	0.00
1NU1RF	UNH HEFA Refunding Savings	8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00
1QA007	Robert G Wakefield Quasi Endow	811021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1QA008	Carl M Gahan '53 Scholarship	811021	NonMand Tran In-Endow & Similar	0.00	1,680,000.00	1,680,000.00
1QA009	Maurice C Paige Endow Schol Fund	811021	NonMand Tran In-Endow & Similar	0.00	47,000.00	47,000.00
1QB002	Dean C Smith Thompson School	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1QB006	Nancy Coutu Memorial Quasi Endow	811021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1QC001	Alfred&sallie Lamberton Quasi	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1QC002	College of Liberal Arts Endow	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1QC003	Theater Resources for Youth	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1QC013	Pitavy Schol Quasi-Endow Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1QC014	Arnold S Linksky Quasi Endow	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1QD001	Chemical Engineering Quasi	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1QE001	Dean C Smith Whittemore School	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1QE004	Sam Rosen Quasi-Endowment Fund	811021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1QE005	WSBE Undergraduate Scholarships Qua	811021	NonMand Tran In-Endow & Similar	34,092.00	0.00	0.00
1QG003	UNH Alumni Scholars Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1QG003	UNH Alumni Scholars Fund	811021	NonMand Tran In-Endow & Similar	50,000.00	50,000.00	50,000.00
1QG004	Granite State Scholars Quasi Endow	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1QL005	Walter & Dorothy Peterson Lib	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1QS003	George H Batchelder Scholar	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1T0ADJ	UNH True Endowments Adjustments	8IUNDR	NMT In for Underwater True Endows	(465,820.00)	0.00	465,820.00
1TA009	Class of 1928 Scholarship Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1TA010	Class of 1933 Honors	811021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1TA016	Gwynne Harris Daggett Mem. Sch	8O1021	NonMand Tran Out-Endow & Similar	(19,066.90)	0.00	0.00
1TA106	Arthur W. Colburn St. Loan F	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1TA165	Class of 51 Endowed Scholarshi	811021	NonMand Tran In-Endow & Similar	0.00	15,561.96	15,561.96
1TA180	Cohen Holocaust Studies Cntr-E	8O1021	NonMand Tran Out-Endow & Similar	0.00	25,516.04	25,516.04
1TA182	Scott Chadwick Memorial Scholarship	811021	NonMand Tran In-Endow & Similar	0.00	29,322.51	29,322.51
1TB022	Constance L. Rollins Memorial	811021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1TC026	Musical Theatre Endowed Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1TD035	R C Kimball Scholar	811021	NonMand Tran In-Endow & Similar	0.00	20,511.63	20,511.63
1TD037	Leon W Hitchcock Award	8O1021	NonMand Tran Out-Endow & Similar	0.00	(20,511.63)	(20,511.63)
1TG008	John S. Elliott Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1TG008	John S. Elliott Fund	811021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1TG008	John S. Elliott Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	(236,163.30)	(236,163.30)
1TG012	Class of 36 Cultural Enrichmnt	811021	NonMand Tran In-Endow & Similar	0.00	250.00	250.00
1TG014	Alumni Center Endowment Fund	811021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1TG016	Henderson Mem. Carillon Maint.	811021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1TG018	Granite State Scholars Quasi Endow	811021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1TR004	Class of 1937 Professorship	811021	NonMand Tran In-Endow & Similar	0.00	457.32	457.32
1TS023	Holt Endowed Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1TS023	Holt Endowed Fund	811021	NonMand Tran In-Endow & Similar	7,500.00	0.00	0.00
1TU003	Edward and Selma Bacon Simon Fund	8O1039	For Capital Projects (not R&R)	(2,750.00)	0.00	0.00
1TU003	Edward and Selma Bacon Simon Fund	8O2000	R & R Transfer Out	(35,000.00)	0.00	0.00
1TX001	Marine Docent Endowment Fund	8O1021	NonMand Tran Out-Endow & Similar	(4,386.89)	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(622,606.00)	0.00	(456,434.10)
1UA000	Acad Affairs Educational & General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	811003	NonMand Tran In-Cost Share	0.00	625.93	625.93
1UA000	Acad Affairs Educational & General	811006	NonMand Tran In-General Funds	50,659.00	55,000.00	55,000.00
1UA000	Acad Affairs Educational & General	811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	811012	NonMand Tran In-Auxillary Funds	8,000.00	0.00	0.00
1UA000	Acad Affairs Educational & General	811015	NonMand Tran In-Cur ResTran Fnds	0.00	1,200.00	1,200.00
1UA000	Acad Affairs Educational & General	811030	NonMand Tran In-RC Units	178,864.76	172,824.00	172,824.00
1UA000	Acad Affairs Educational & General	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	811042	NonMand Tran In-Cost Share	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	811045	NonMand Tran In-Technology Fees	0.00	2,589.00	2,589.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH - Durham

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1UA000	Acad Affairs Educational & General	8I1051	NonMand Tran In-Honors Program	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8I1060	NonMand Tran In-Ufund CBC Alloc	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8I1072	NonMand Tran In-CPS revenue	165,635.19	126,154.00	126,154.00
1UA000	Acad Affairs Educational & General	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8O1003	NonMand Tran Out-Cost Share	18,442.64	(71,923.44)	(71,923.44)
1UA000	Acad Affairs Educational & General	8O1006	NonMand Tran Out-General Funds	(6,700.00)	(119,110.00)	(119,110.00)
1UA000	Acad Affairs Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(441,590.87)	(83,501.00)	(152,983.81)
1UA000	Acad Affairs Educational & General	8O1030	NonMand Tran Out-RC Units	(278,144.50)	(231,310.47)	(231,310.47)
1UA000	Acad Affairs Educational & General	8O1033	NonMand Tran Out-Inv In Inventory	(30,396.00)	0.00	0.00
1UA000	Acad Affairs Educational & General	8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8O1039	For Capital Projects (not R&R)	(124,742.97)	(106,571.57)	(106,571.57)
1UA000	Acad Affairs Educational & General	8O1042	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8O1051	NonMand Tran Out-Honors Program	0.00	(27,039.00)	(27,039.00)
1UA000	Acad Affairs Educational & General	8O1063	NonMand Tran Out-PI Share F&A	(17,000.00)	0.00	0.00
1UA000	Acad Affairs Educational & General	8O1072	NonMand Tran Out-CPS revenue	(8,194.63)	0.00	0.00
1UA000	Acad Affairs Educational & General	8O2000	R & R Transfer Out	0.00	(61,000.00)	(61,000.00)
1UA000	Acad Affairs Educational & General	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1UB000	COLSA General Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UB000	COLSA General Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1UB000	COLSA General Fund	8I1006	NonMand Tran In-General Funds	18,707.12	12,950.67	12,950.67
1UB000	COLSA General Fund	8I1009	NonMand Tran In-Int Desig Fnds	17,000.00	254.70	254.70
1UB000	COLSA General Fund	8I1016	NMT fr/to Restricted-AES PAU match	0.00	(1,187.40)	(1,187.40)
1UB000	COLSA General Fund	8I1030	NonMand Tran In-RC Units	166,922.93	46,972.00	46,972.00
1UB000	COLSA General Fund	8I1039	For Capital Projects (not R&R)	0.00	1,200.00	1,200.00
1UB000	COLSA General Fund	8I1045	NonMand Tran In-Technology Fees	0.00	50,018.00	50,018.00
1UB000	COLSA General Fund	8I1048	NonMand Tran In-ATL	0.00	33,999.00	33,999.00
1UB000	COLSA General Fund	8I1051	NonMand Tran In-Honors Program	0.00	2,500.00	2,500.00
1UB000	COLSA General Fund	8I1057	NonMand Tran In-CBC 1 Time Alloc	0.00	0.00	0.00
1UB000	COLSA General Fund	8I1063	NonMand Tran In-PI Share F&A	15,341.00	0.00	0.00
1UB000	COLSA General Fund	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UB000	COLSA General Fund	8O1003	NonMand Tran Out-Cost Share	(49,316.17)	(125,395.71)	(125,395.71)
1UB000	COLSA General Fund	8O1006	NonMand Tran Out-General Funds	(6,464.91)	0.00	0.00
1UB000	COLSA General Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(233,228.17)	(126,636.51)	(126,636.51)
1UB000	COLSA General Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(40,277.36)	(41,180.00)	(41,180.00)
1UB000	COLSA General Fund	8O1030	NonMand Tran Out-RC Units	(79,851.00)	(3,750.00)	(3,750.00)
1UB000	COLSA General Fund	8O1039	For Capital Projects (not R&R)	(48,841.66)	0.00	0.00
1UB000	COLSA General Fund	8O1042	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UB000	COLSA General Fund	8O1072	NonMand Tran Out-CPS revenue	(1,635.23)	0.00	0.00
1UB000	COLSA General Fund	8O2000	R & R Transfer Out	19,937.69	(47,967.50)	(47,967.50)
1UB000	COLSA General Fund	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1UB022	AES-State Station	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UB022	AES-State Station	8I1016	NMT fr/to Restricted-AES PAU match	(2,883,322.55)	(3,119,815.40)	(3,119,815.40)
1UB022	AES-State Station	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UB022	AES-State Station	8O1003	NonMand Tran Out-Cost Share	0.00	(22,339.11)	(22,339.11)
1UB022	AES-State Station	8O1009	NonMand Tran Out-Int Desig Fnds	(4,646.66)	(106,000.00)	(106,000.00)
1UB022	AES-State Station	8O1015	NonMand Tran Out-Cur ResTran Fnds	(171,595.79)	0.00	0.00
1UB022	AES-State Station	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1UB022	AES-State Station	8O1039	For Capital Projects (not R&R)	0.00	(18,000.00)	(18,000.00)
1UB022	AES-State Station	8O2000	R & R Transfer Out	(4,000.00)	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	8I1016	NMT fr/to Restricted-AES PAU match	(563,493.14)	(610,285.72)	(610,285.72)
1UB023	AES-State Forestry Offset Ctl	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	8O1009	NonMand Tran Out-Int Desig Fnds	(19,643.11)	(25,000.00)	(25,000.00)
1UB023	AES-State Forestry Offset Ctl	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	8O1039	For Capital Projects (not R&R)	0.00	(15,000.00)	(15,000.00)
1UB023	AES-State Forestry Offset Ctl	8O2000	R & R Transfer Out	0.00	0.00	0.00
1UC000	COLA Educational and General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UC000	COLA Educational and General	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1UC000	COLA Educational and General	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1UC000	COLA Educational and General	8I1006	NonMand Tran In-General Funds	230,251.70	103,720.41	103,720.41
1UC000	COLA Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	(11,752.00)	44,203.94	44,203.94
1UC000	COLA Educational and General	8I1030	NonMand Tran In-RC Units	235,081.75	93,788.47	93,788.47
1UC000	COLA Educational and General	8I1048	NonMand Tran In-ATL	0.00	79,885.00	79,885.00
1UC000	COLA Educational and General	8I1051	NonMand Tran In-Honors Program	0.00	2,200.00	2,200.00
1UC000	COLA Educational and General	8I1063	NonMand Tran In-PI Share F&A	10,756.69	19,965.84	19,965.84
1UC000	COLA Educational and General	8I1072	NonMand Tran In-CPS revenue	0.00	364,148.00	364,148.00
1UC000	COLA Educational and General	8I1075	NonMand Tran In-UNHM UG Revenue	134,376.00	182,622.00	182,622.00
1UC000	COLA Educational and General	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UC000	COLA Educational and General	8O1003	NonMand Tran Out-Cost Share	(40,996.03)	(115,829.70)	(115,829.70)
1UC000	COLA Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UC000	COLA Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(309,995.58)	(376,999.07)	(428,689.64)
1UC000	COLA Educational and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(4,462.00)	(4,462.00)
1UC000	COLA Educational and General	8O1030	NonMand Tran Out-RC Units	(91,983.20)	(330,381.00)	(330,381.00)
1UC000	COLA Educational and General	8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00
1UC000	COLA Educational and General	8O1039	For Capital Projects (not R&R)	(20,000.00)	(162,755.77)	(162,755.77)
1UC000	COLA Educational and General	8O1072	NonMand Tran Out-CPS revenue	(168,620.94)	0.00	0.00
1UC000	COLA Educational and General	8O2000	R & R Transfer Out	51,530.45	(414,985.86)	(414,985.86)

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
E - Transfers/Uncoded							
B55NTRAN - Non-mandatory transfers							
1UC000	COLA Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	
1UC000	COLA Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	
1UC000	COLA Educational and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	
1UC000	COLA Educational and General	8OZVCS	NMT FOR VOLUNTARY COST SHARING	(15,799.99)	0.00	0.00	
1UD000	CEPS Educational and General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
1UD000	CEPS Educational and General	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
1UD000	CEPS Educational and General	811000	Non-Mandatory Transfers In	0.00	0.00	0.00	
1UD000	CEPS Educational and General	811003	NonMand Tran In-Cost Share	0.00	782.45	782.45	
1UD000	CEPS Educational and General	811006	NonMand Tran In-General Funds	441,335.36	188,364.21	188,364.21	
1UD000	CEPS Educational and General	811009	NonMand Tran In-Int Desig Fnds	100.00	49,441.91	49,441.91	
1UD000	CEPS Educational and General	811015	NonMand Tran In-Cur ResTran Fnds	0.00	500.00	500.00	
1UD000	CEPS Educational and General	811030	NonMand Tran In-RC Units	92,115.00	7,000.00	7,000.00	
1UD000	CEPS Educational and General	811045	NonMand Tran In-Technology Fees	0.00	48,648.00	48,648.00	
1UD000	CEPS Educational and General	811048	NonMand Tran In-ATL	0.00	40,784.00	40,784.00	
1UD000	CEPS Educational and General	811051	NonMand Tran In-Honors Program	0.00	6,000.00	6,000.00	
1UD000	CEPS Educational and General	811063	NonMand Tran In-PI Share F&A	4,538.47	1,311.34	1,311.34	
1UD000	CEPS Educational and General	811072	NonMand Tran In-CPS revenue	0.00	(1,549.00)	(1,549.00)	
1UD000	CEPS Educational and General	81CS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	
1UD000	CEPS Educational and General	8O1003	NonMand Tran Out-Cost Share	(191,232.63)	(202,152.22)	(202,152.22)	
1UD000	CEPS Educational and General	8O1006	NonMand Tran Out-General Funds	(7,000.00)	(5,000.00)	(5,000.00)	
1UD000	CEPS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(289,448.88)	(844,032.00)	(864,480.30)	
1UD000	CEPS Educational and General	8O1030	NonMand Tran Out-RC Units	(55,023.22)	(240,931.00)	(240,931.00)	
1UD000	CEPS Educational and General	8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	
1UD000	CEPS Educational and General	8O1039	For Capital Projects (not R&R)	(104,993.10)	(947.40)	(947.40)	
1UD000	CEPS Educational and General	8O1072	NonMand Tran Out-CPS revenue	0.00	(5,274.00)	(5,274.00)	
1UD000	CEPS Educational and General	8O2000	R & R Transfer Out	(30,852.06)	(276,774.90)	(276,774.90)	
1UD000	CEPS Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	
1UD000	CEPS Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	
1UD000	CEPS Educational and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	
1UD000	CEPS Educational and General	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00	
1UE000	WSBE Education and General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
1UE000	WSBE Education and General	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
1UE000	WSBE Education and General	811000	Non-Mandatory Transfers In	0.00	0.00	0.00	
1UE000	WSBE Education and General	811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	
1UE000	WSBE Education and General	811006	NonMand Tran In-General Funds	7,221.41	15,867.31	15,867.31	
1UE000	WSBE Education and General	811009	NonMand Tran In-Int Desig Fnds	98,545.00	5,022.86	5,022.86	
1UE000	WSBE Education and General	811030	NonMand Tran In-RC Units	26,998.00	76,000.00	76,000.00	
1UE000	WSBE Education and General	811048	NonMand Tran In-ATL	0.00	16,309.00	16,309.00	
1UE000	WSBE Education and General	811060	NonMand Tran In-Ufund CBC Alloc	0.00	0.00	0.00	
1UE000	WSBE Education and General	811072	NonMand Tran In-CPS revenue	0.00	474,028.00	474,028.00	
1UE000	WSBE Education and General	811075	NonMand Tran In-UNHM UG Revenue	0.00	34,176.00	34,176.00	
1UE000	WSBE Education and General	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	
1UE000	WSBE Education and General	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	
1UE000	WSBE Education and General	8O1006	NonMand Tran Out-General Funds	0.00	(200.00)	(200.00)	
1UE000	WSBE Education and General	8O1009	NonMand Tran Out-Int Desig Fnds	(110,867.20)	(183,200.00)	(183,200.00)	
1UE000	WSBE Education and General	8O1030	NonMand Tran Out-RC Units	0.00	(63,187.00)	(63,187.00)	
1UE000	WSBE Education and General	8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	(45,000.00)	(45,000.00)	
1UE000	WSBE Education and General	8O1039	For Capital Projects (not R&R)	0.00	(10,000.00)	(10,000.00)	
1UE000	WSBE Education and General	8O1054	NonMand Tran Out-Ufund HldHarmles	(383,857.00)	(372,029.00)	(372,029.00)	
1UE000	WSBE Education and General	8O1072	NonMand Tran Out-CPS revenue	(248,105.88)	0.00	0.00	
1UE000	WSBE Education and General	8O1087	NonMand Tran Out - Plant Cap Equip	(25,000.00)	0.00	0.00	
1UE000	WSBE Education and General	8O2000	R & R Transfer Out	(713,300.00)	(511,320.00)	(511,320.00)	
1UE000	WSBE Education and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	
1UF000	HHS Educational and General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
1UF000	HHS Educational and General	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
1UF000	HHS Educational and General	811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	
1UF000	HHS Educational and General	811006	NonMand Tran In-General Funds	66,713.01	5,493.53	5,493.53	
1UF000	HHS Educational and General	811009	NonMand Tran In-Int Desig Fnds	1,676.55	429.04	429.04	
1UF000	HHS Educational and General	811030	NonMand Tran In-RC Units	66,501.20	95,500.00	95,500.00	
1UF000	HHS Educational and General	811045	NonMand Tran In-Technology Fees	0.00	17,473.00	17,473.00	
1UF000	HHS Educational and General	811048	NonMand Tran In-ATL	0.00	30,471.00	30,471.00	
1UF000	HHS Educational and General	811051	NonMand Tran In-Honors Program	0.00	300.00	300.00	
1UF000	HHS Educational and General	811063	NonMand Tran In-PI Share F&A	2,985.92	0.00	0.00	
1UF000	HHS Educational and General	811072	NonMand Tran In-CPS revenue	0.00	430,518.00	430,518.00	
1UF000	HHS Educational and General	811075	NonMand Tran In-UNHM UG Revenue	128,518.00	170,122.00	170,122.00	
1UF000	HHS Educational and General	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	
1UF000	HHS Educational and General	8O1003	NonMand Tran Out-Cost Share	(78,526.81)	(59,930.55)	(59,930.55)	
1UF000	HHS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(32,629.08)	(120,270.94)	(120,270.94)	
1UF000	HHS Educational and General	8O1030	NonMand Tran Out-RC Units	0.00	(3,750.00)	(3,750.00)	
1UF000	HHS Educational and General	8O1072	NonMand Tran Out-CPS revenue	(154,742.82)	0.00	0.00	
1UF000	HHS Educational and General	8O2000	R & R Transfer Out	(16,500.00)	0.00	0.00	
1UG000	Central Admin Educational & General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	811006	NonMand Tran In-General Funds	103,029.81	33,500.00	33,500.00	
1UG000	Central Admin Educational & General	811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	811012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	811030	NonMand Tran In-RC Units	500.00	5,000.00	5,000.00	
1UG000	Central Admin Educational & General	811057	NonMand Tran In-CBC 1 Time Alloc	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	811060	NonMand Tran In-Ufund CBC Alloc	115,500.00	30,500.00	30,500.00	
1UG000	Central Admin Educational & General	811063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
E - Transfers/Uncoded							
B55NTRAN - Non-mandatory transfers							
1UG000	Central Admin Educational & General	8O1003	NonMand Tran Out-Cost Share	(19,291.30)	0.00	0.00	
1UG000	Central Admin Educational & General	8O1006	NonMand Tran Out-General Funds	(600.00)	0.00	0.00	
1UG000	Central Admin Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(218,749.00)	(143,257.40)	(143,257.40)	
1UG000	Central Admin Educational & General	8O1012	NonMand Tran Out-Auxillary Funds	(950.00)	(565.00)	(565.00)	
1UG000	Central Admin Educational & General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	8O1030	NonMand Tran Out-RC Units	(38,203.60)	(670,658.00)	(670,658.00)	
1UG000	Central Admin Educational & General	8O1039	For Capital Projects (not R&R)	(250,000.00)	30.50	30.50	
1UG000	Central Admin Educational & General	8O2000	R & R Transfer Out	(30,000.00)	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	8I1006	NonMand Tran In-General Funds	3,000.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	8I1030	NonMand Tran In-RC Units	37,623.60	667,115.00	667,115.00	
1UG001	Central Admin VPFA Ed & General	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,000.00)	(2,000.00)	
1UG001	Central Admin VPFA Ed & General	8O1030	NonMand Tran Out-RC Units	(80,272.82)	(20,220.00)	(20,220.00)	
1UG001	Central Admin VPFA Ed & General	8O1039	For Capital Projects (not R&R)	(136,500.00)	(242,144.20)	(242,144.20)	
1UJ000	VPSA Educational and General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
1UJ000	VPSA Educational and General	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
1UJ000	VPSA Educational and General	8I1006	NonMand Tran In-General Funds	36,160.00	41,337.74	41,337.74	
1UJ000	VPSA Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	
1UJ000	VPSA Educational and General	8I1030	NonMand Tran In-RC Units	55,605.04	3,343.00	3,343.00	
1UJ000	VPSA Educational and General	8I1054	NonMand Tran In-Ufund HldHarmless	0.00	(8,769.00)	(8,769.00)	
1UJ000	VPSA Educational and General	8I1060	NonMand Tran In-Ufund CBC Alloc	70,135.00	155,135.00	155,135.00	
1UJ000	VPSA Educational and General	8O1003	NonMand Tran Out-Cost Share	(9,849.62)	(26,997.71)	(26,997.71)	
1UJ000	VPSA Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(5,000.00)	(5,000.00)	
1UJ000	VPSA Educational and General	8O1030	NonMand Tran Out-RC Units	(12,581.94)	0.00	0.00	
1UJ000	VPSA Educational and General	8O1039	For Capital Projects (not R&R)	0.00	(69,446.00)	(69,446.00)	
1UJ000	VPSA Educational and General	8O1054	NonMand Tran Out-Ufund HldHarmles	0.00	8,769.00	8,769.00	
1UJ000	VPSA Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	
1UJ000	VPSA Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	
1UJ000	VPSA Educational and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	
1UK000	CIS Educational and General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
1UK000	CIS Educational and General	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
1UK000	CIS Educational and General	8I1006	NonMand Tran In-General Funds	2,726.00	142,316.53	142,316.53	
1UK000	CIS Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	
1UK000	CIS Educational and General	8I1012	NonMand Tran In-Auxillary Funds	242,657.00	242,290.00	242,290.00	
1UK000	CIS Educational and General	8I1030	NonMand Tran In-RC Units	43,572.00	0.00	0.00	
1UK000	CIS Educational and General	8I1057	NonMand Tran In-CBC 1 Time Alloc	0.00	80,000.00	80,000.00	
1UK000	CIS Educational and General	8I1060	NonMand Tran In-Ufund CBC Alloc	118,500.00	118,500.00	118,500.00	
1UK000	CIS Educational and General	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	
1UK000	CIS Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	(165,009.00)	(165,009.00)	
1UK000	CIS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(127,882.00)	(226,221.00)	(226,221.00)	
1UK000	CIS Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(9,984.00)	(9,984.00)	
1UK000	CIS Educational and General	8O1030	NonMand Tran Out-RC Units	(391,796.00)	(26,710.00)	(26,710.00)	
1UK000	CIS Educational and General	8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00	
1UK000	CIS Educational and General	8O1039	For Capital Projects (not R&R)	(344,593.97)	(611,155.00)	(611,155.00)	
1UK000	CIS Educational and General	8O1045	NonMand Tran Out-Technology Fees	0.00	(127,374.00)	(127,374.00)	
1UK000	CIS Educational and General	8O1048	NonMand Tran Out-ATL	0.00	(215,795.00)	(215,795.00)	
1UK000	CIS Educational and General	8O1054	NonMand Tran Out-Ufund HldHarmles	(340,457.00)	(345,593.00)	(345,593.00)	
1UK000	CIS Educational and General	8O2000	R & R Transfer Out	0.00	(160,801.00)	(160,801.00)	
1UK000	CIS Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	
1UL000	Library Educational and General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
1UL000	Library Educational and General	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
1UL000	Library Educational and General	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00	
1UL000	Library Educational and General	8I1006	NonMand Tran In-General Funds	2,885.93	136.75	136.75	
1UL000	Library Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	135,803.39	135,803.39	
1UL000	Library Educational and General	8I1030	NonMand Tran In-RC Units	24,158.62	2,000.00	2,000.00	
1UL000	Library Educational and General	8I1048	NonMand Tran In-ATL	0.00	7,010.00	7,010.00	
1UL000	Library Educational and General	8I1057	NonMand Tran In-CBC 1 Time Alloc	0.00	0.00	0.00	
1UL000	Library Educational and General	8I1060	NonMand Tran In-Ufund CBC Alloc	47,925.00	15,460.00	15,460.00	
1UL000	Library Educational and General	8O1006	NonMand Tran Out-General Funds	106.31	0.00	0.00	
1UL000	Library Educational and General	8O1030	NonMand Tran Out-RC Units	0.00	(3,750.00)	(3,750.00)	
1UL000	Library Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	
1UL000	Library Educational and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	
1UQ000	Business Aff Education&General-RCM	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
1UQ000	Business Aff Education&General-RCM	8O1054	NonMand Tran Out-Ufund HldHarmles	(1,373,830.00)	(1,104,418.00)	(1,104,418.00)	
1UR000	VPRPS Educational and General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	
1UR000	VPRPS Educational and General	8210	Non Mandatory Transfers In	0.00	0.00	0.00	
1UR000	VPRPS Educational and General	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00	
1UR000	VPRPS Educational and General	8I1003	NonMand Tran In-Cost Share	(0.11)	0.00	0.00	
1UR000	VPRPS Educational and General	8I1006	NonMand Tran In-General Funds	197,701.55	2,637.04	2,637.04	
1UR000	VPRPS Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15,403.09	15,403.09	
1UR000	VPRPS Educational and General	8I1030	NonMand Tran In-RC Units	115,533.00	100,000.00	100,000.00	
1UR000	VPRPS Educational and General	8I1060	NonMand Tran In-Ufund CBC Alloc	0.00	0.00	0.00	
1UR000	VPRPS Educational and General	8I1063	NonMand Tran In-PI Share F&A	3,108.08	0.00	0.00	
1UR000	VPRPS Educational and General	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	
1UR000	VPRPS Educational and General	8O1003	NonMand Tran Out-Cost Share	(18,937.54)	(53,228.53)	(53,228.53)	
1UR000	VPRPS Educational and General	8O1006	NonMand Tran Out-General Funds	(49,699.55)	0.00	0.00	
1UR000	VPRPS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(355,018.09)	(693,680.00)	(693,680.00)	
1UR000	VPRPS Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	(83,916.00)	(21,125.00)	(21,125.00)	
1UR000	VPRPS Educational and General	8O1030	NonMand Tran Out-RC Units	(1,500.00)	(65,000.00)	(65,000.00)	
1UR000	VPRPS Educational and General	8O1039	For Capital Projects (not R&R)	(241,352.92)	(71,331.08)	(71,331.08)	
1UR000	VPRPS Educational and General	8O1063	NonMand Tran Out-PI Share F&A	(1,841,798.35)	(1,554,147.26)	(1,554,147.26)	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1UR000	VPRPS Educational and General	8O2000	R & R Transfer Out	(536.76)	0.00	0.00
1UR000	VPRPS Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1UR000	VPRPS Educational and General	8OZVCS	NMT FOR VOLUNTARY COST SHARING	(267.25)	(287.35)	(287.35)
1UR020	Consulting Center PAU	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UR020	Consulting Center PAU	811006	NonMand Tran In-General Funds	37,000.00	0.00	0.00
1UR024	Marine Program	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UR024	Marine Program	811006	NonMand Tran In-General Funds	0.00	14,422.55	14,422.55
1UR024	Marine Program	811009	NonMand Tran In-Int Desig Fnds	122,000.00	3,571.24	3,571.24
1UR024	Marine Program	8O1003	NonMand Tran Out-Cost Share	(41,283.38)	(104,643.86)	(104,643.86)
1UR024	Marine Program	8O1006	NonMand Tran Out-General Funds	(184,686.00)	0.00	0.00
1UR024	Marine Program	8O1009	NonMand Tran Out-Int Desig Fnds	(8,810.00)	(19,887.38)	(19,887.38)
1UR024	Marine Program	8O1030	NonMand Tran Out-RC Units	(115,533.00)	0.00	0.00
1UR024	Marine Program	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	8O1054	NonMand Tran Out-Ufund HldHarmles	(2,245,985.00)	(2,264,758.00)	(2,264,758.00)
1US000	Athletics Education&General-RCM	8O1060	NonMand Tran Out-Ufund CBC Alloc	0.00	0.00	0.00
1UT000	Facilities Educational and General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UT000	Facilities Educational and General	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1UT000	Facilities Educational and General	811006	NonMand Tran In-General Funds	97,030.90	642,759.25	784,568.97
1UT000	Facilities Educational and General	811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UT000	Facilities Educational and General	811012	NonMand Tran In-Auxillary Funds	40,000.00	0.00	0.00
1UT000	Facilities Educational and General	811030	NonMand Tran In-RC Units	370,782.00	426,209.00	426,209.00
1UT000	Facilities Educational and General	811039	For Capital Projects (not R&R)	(158,927.75)	0.00	0.00
1UT000	Facilities Educational and General	811057	NonMand Tran In-CBC 1 Time Alloc	0.00	55,000.00	55,000.00
1UT000	Facilities Educational and General	8O1003	NonMand Tran Out-Cost Share	0.00	(1,722.81)	(1,722.81)
1UT000	Facilities Educational and General	8O1006	NonMand Tran Out-General Funds	13,775.98	0.00	0.00
1UT000	Facilities Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(19,740.49)	(43,916.04)	(43,916.04)
1UT000	Facilities Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	(316,758.00)	(327,245.00)	(327,245.00)
1UT000	Facilities Educational and General	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1UT000	Facilities Educational and General	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UT000	Facilities Educational and General	8O2000	R & R Transfer Out	(6,022,400.00)	(5,672,400.00)	(5,672,400.00)
1UT000	Facilities Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1UT000	Facilities Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1UU000	Institutional Educational & General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UU000	Institutional Educational & General	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1UU000	Institutional Educational & General	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1UU000	Institutional Educational & General	811006	NonMand Tran In-General Funds	1,588.12	0.00	0.00
1UU000	Institutional Educational & General	811021	NonMand Tran In-Endow & Similar	68.23	0.00	0.00
1UU000	Institutional Educational & General	811030	NonMand Tran In-RC Units	98,150.00	371,705.00	371,705.00
1UU000	Institutional Educational & General	811054	NonMand Tran In-Ufund HldHarmless	413,263.00	380,798.00	380,798.00
1UU000	Institutional Educational & General	812000	R & R Transfer In	0.00	0.00	0.00
1UU000	Institutional Educational & General	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UU000	Institutional Educational & General	8O1006	NonMand Tran Out-General Funds	(60,000.00)	0.00	0.00
1UU000	Institutional Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(320,000.00)	(999,618.00)	(999,618.00)
1UU000	Institutional Educational & General	8O1012	NonMand Tran Out-Auxillary Funds	(294,666.00)	(428,114.00)	(428,114.00)
1UU000	Institutional Educational & General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(22.50)	(22.50)
1UU000	Institutional Educational & General	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(105,831.37)
1UU000	Institutional Educational & General	8O1030	NonMand Tran Out-RC Units	(371,282.00)	(421,709.00)	(421,709.00)
1UU000	Institutional Educational & General	8O1039	For Capital Projects (not R&R)	0.00	(129,599.03)	(129,599.03)
1UU000	Institutional Educational & General	8O1057	NonMand Tran Out-CBC 1 Time Alloc	0.00	(135,000.00)	(135,000.00)
1UU000	Institutional Educational & General	8O1060	NonMand Tran Out-Ufund CBC Alloc	(413,258.00)	(380,793.00)	(380,793.00)
1UU000	Institutional Educational & General	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1UX026	CE State PAU	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UX026	CE State PAU	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1UX026	CE State PAU	811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UX026	CE State PAU	811030	NonMand Tran In-RC Units	0.00	2,000.00	2,000.00
1UX026	CE State PAU	811060	NonMand Tran In-Ufund CBC Alloc	61,198.00	61,198.00	61,198.00
1UX026	CE State PAU	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UX026	CE State PAU	8O1003	NonMand Tran Out-Cost Share	(85,586.77)	(236,407.73)	(236,407.73)
1UX026	CE State PAU	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UX026	CE State PAU	8O1009	NonMand Tran Out-Int Desig Fnds	380,304.22	0.00	0.00
1UX026	CE State PAU	8O1030	NonMand Tran Out-RC Units	0.00	0.00	(44,944.40)
1UX026	CE State PAU	8O1039	For Capital Projects (not R&R)	300.00	(3,300.00)	(3,300.00)
1UX026	CE State PAU	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1UX026	CE State PAU	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1UX028	CE County PAU	811003	NonMand Tran In-Cost Share	48,696.49	0.00	0.00
1UX028	CE County PAU	811030	NonMand Tran In-RC Units	0.00	0.00	44,944.40
1UX028	CE County PAU	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UX028	CE County PAU	8O1003	NonMand Tran Out-Cost Share	(236,783.57)	(39,000.00)	(39,000.00)
1UX028	CE County PAU	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1UX028	CE County PAU	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1UZ000	EOS Educational and General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UZ000	EOS Educational and General	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1UZ000	EOS Educational and General	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1UZ000	EOS Educational and General	811006	NonMand Tran In-General Funds	7,000.00	1,396.83	1,396.83
1UZ000	EOS Educational and General	811009	NonMand Tran In-Int Desig Fnds	39,415.00	1,766.45	(2,389.06)
1UZ000	EOS Educational and General	811039	For Capital Projects (not R&R)	0.00	23,627.00	23,627.00
1UZ000	EOS Educational and General	811063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1UZ000	EOS Educational and General	8I2000	R & R Transfer In	0.00	0.00	0.00
1UZ000	EOS Educational and General	8O1003	NonMand Tran Out-Cost Share	(75,696.78)	(35,809.00)	(35,809.00)
1UZ000	EOS Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UZ000	EOS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(202,186.07)	(99,953.00)	(99,953.00)
1UZ000	EOS Educational and General	8O1030	NonMand Tran Out-RC Units	0.00	(5,000.00)	(5,000.00)
1UZ000	EOS Educational and General	8O1039	For Capital Projects (not R&R)	(43,820.00)	(47,625.00)	(47,625.00)
1UZ000	EOS Educational and General	8O1063	NonMand Tran Out-PI Share F&A	(91,210.00)	(55,651.00)	(55,651.00)
1UZ000	EOS Educational and General	8O2000	R & R Transfer Out	0.00	2,500.00	2,500.00
1X0ADJ	UNH Unexpended Plant Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(16,087,579.00)	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8I1006	NonMand Tran In-General Funds	4,500.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8I1039	For Capital Projects (not R&R)	0.00	175,000.00	175,000.00
1XA001	VPAA R&R Electronic Campus	8O1039	For Capital Projects (not R&R)	0.00	82.14	82.14
1XA002	VPAA DCE Vehicle Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XA004	VPAA Business Services	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA035	Career Services Computer	8I1039	For Capital Projects (not R&R)	0.00	2,772.34	2,772.34
1XB001	COLSA Farm Residence 1986	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB001	COLSA Farm Residence 1986	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB001	COLSA Farm Residence 1986	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB001	COLSA Farm Residence 1986	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB001	COLSA Farm Residence 1986	8O2000	R & R Transfer Out	0.00	(4,712.43)	(4,712.43)
1XB002	COLSA Green House Facilities	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I1039	For Capital Projects (not R&R)	0.00	700.00	700.00
1XB003	COLSA Misc R&R	8I2000	R & R Transfer In	0.00	2,482.50	2,482.50
1XB003	COLSA Misc R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8O1039	For Capital Projects (not R&R)	2,017.39	(14,387.00)	(14,387.00)
1XB003	COLSA Misc R&R	8O2000	R & R Transfer Out	1,049.12	(14,000.00)	(14,000.00)
1XB004	COLSA Zoology Aquaculture Facility	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB004	COLSA Zoology Aquaculture Facility	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB004	COLSA Zoology Aquaculture Facility	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8I2000	R & R Transfer In	0.00	0.00	0.00
1XB006	COLSA Agricultural Facility	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB006	COLSA Agricultural Facility	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB006	COLSA Agricultural Facility	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB006	COLSA Agricultural Facility	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XB008	COLSA Ports Trust Co-Livestock Act	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB008	COLSA Ports Trust Co-Livestock Act	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB008	COLSA Ports Trust Co-Livestock Act	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB012	COLSA PB Rsch Equip/Vehicle Funds	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB012	COLSA PB Rsch Equip/Vehicle Funds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB014	COLSA Animal Science Copy Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB014	COLSA Animal Science Copy Fund	8I2000	R & R Transfer In	1,900.19	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	8I2000	R & R Transfer In	0.00	20,000.00	20,000.00
1XB016	COLSA TSAS Computer Replacement	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB016	COLSA TSAS Computer Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB016	COLSA TSAS Computer Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB016	COLSA TSAS Computer Replacement	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	8I2000	R & R Transfer In	(500.00)	0.00	0.00
1XB017	COLSA Dairy Bar R & R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	8O1039	For Capital Projects (not R&R)	307.81	(1,950.00)	(1,950.00)
1XB017	COLSA Dairy Bar R & R	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	8I2000	R & R Transfer In	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	8I2000	R & R Transfer In	0.00	0.00	0.00
1XB019	COLSA AS Farm Equip Repair/Replacmt	8O2000	R & R Transfer Out	0.00	(6,097.38)	(6,097.38)
1XB020	COLSA AS Dietetic Pgm Equipment Fnd	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB020	COLSA AS Dietetic Pgm Equipment Fnd	8O2000	R & R Transfer Out	(1,900.19)	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	8O1039	For Capital Projects (not R&R)	0.00	452.27	452.27

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XB023	COLSA PB Dept Equipment Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB023	COLSA PB Dept Equipment Fund	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XB024	COLSA Zoology Dept Equipment Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB024	COLSA Zoology Dept Equipment Fund	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	8I2000	R & R Transfer In	0.00	7,115.00	7,115.00
1XB026	COLSA Kingman Farm Equipment Barn	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB026	COLSA Kingman Farm Equipment Barn	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XB026	COLSA Kingman Farm Equipment Barn	8O2000	R & R Transfer Out	0.00	(945.46)	(945.46)
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	8I2000	R & R Transfer In	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB027	COLSA Slsb Biochem R&R Spaulding Bi	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XB028	COLSA Livestock Activities	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB028	COLSA Livestock Activities	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB029	COLSA Dressage Rings R&R	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB029	COLSA Dressage Rings R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB030	COLSA Woodman Farm R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB030	COLSA Woodman Farm R&R	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	8I2000	R & R Transfer In	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB031	COLSA PB Compost Facility	8O2000	R & R Transfer Out	(36,250.00)	0.00	0.00
1XB032	COLSA TS Cad Lab Equipment R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB032	COLSA TS Cad Lab Equipment R&R	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XB032	COLSA TS Cad Lab Equipment R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I2000	R & R Transfer In	0.00	0.00	0.00
1XB034	AES Diagnostic Lab Equip Replace	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB035	COLSA Faculty Desktop Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB035	COLSA Faculty Desktop Replacement	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XB035	COLSA Faculty Desktop Replacement	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XB035	COLSA Faculty Desktop Replacement	8I1039	For Capital Projects (not R&R)	11,465.00	27,210.00	27,210.00
1XB035	COLSA Faculty Desktop Replacement	8I2000	R & R Transfer In	0.00	18,370.00	18,370.00
1XB036	AES R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB036	AES R&R	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XB036	AES R&R	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XB036	AES R&R	8I1039	For Capital Projects (not R&R)	0.00	14,600.00	14,600.00
1XB036	AES R&R	8I2000	R & R Transfer In	0.00	29,877.94	29,877.94
1XB036	AES R&R	8O1003	NonMand Tran Out-Cost Share	0.00	(1,427.07)	(1,427.07)
1XB036	AES R&R	8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00
1XB036	AES R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB036	AES R&R	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XB037	COLSA Civil Technology Curr	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XB037	COLSA Civil Technology Curr	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XB037	COLSA Civil Technology Curr	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XB038	Aquaculture Lab	8I1039	For Capital Projects (not R&R)	(1,033.47)	6,170.00	6,170.00
1XB038	Aquaculture Lab	8O1039	For Capital Projects (not R&R)	570.50	(13,782.00)	(13,782.00)
1XB039	COLSA Equine Facility Fence	8I1039	For Capital Projects (not R&R)	(983.92)	18,000.00	18,000.00
1XB040	Microbiology Dept Equipment Fund	8I1039	For Capital Projects (not R&R)	50,000.00	0.00	0.00
1XB041	Biology Equipment Fund	8I1039	For Capital Projects (not R&R)	14,500.00	0.00	0.00
1XC001	COLA Misc R&R	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XC001	COLA Misc R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XC001	COLA Misc R&R	8I2000	R & R Transfer In	0.00	0.00	0.00
1XC001	COLA Misc R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XC001	COLA Misc R&R	8O1039	For Capital Projects (not R&R)	(49,094.00)	82.13	82.13
1XC001	COLA Misc R&R	8O2000	R & R Transfer Out	(21,270.22)	(48,136.10)	(48,136.10)
1XC002	COLA Electronic Campus	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XC002	COLA Electronic Campus	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XC002	COLA Electronic Campus	8I1039	For Capital Projects (not R&R)	29,331.00	239,613.00	239,613.00
1XC002	COLA Electronic Campus	8I2000	R & R Transfer In	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	8110	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XD001	CEPS Earth Science Van Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XD002	CEPS Electronic Campus	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XD002	CEPS Electronic Campus	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XD002	CEPS Electronic Campus	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	8I1039	For Capital Projects (not R&R)	13,662.00	32,425.00	32,425.00
1XD004	CEPS Tech Interface Program	8I2000	R & R Transfer In	0.00	0.00	0.00
1XE001	WSBE Equip & Computer Replacement	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XE001	WSBE Equip & Computer Replacement	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	25,000.00	25,000.00
1XE001	WSBE Equip & Computer Replacement	8I1087	NonMand Tran In - Plant Cap Equip	25,000.00	0.00	0.00
1XE001	WSBE Equip & Computer Replacement	8I2000	R & R Transfer In	0.00	0.00	0.00
1XE002	WSBE R&R Fund	8I2000	R & R Transfer In	51,489.92	0.00	0.00
1XE003	WSBE New Building Constr & Renov	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	20,000.00	20,000.00
1XE003	WSBE New Building Constr & Renov	8I1039	For Capital Projects (not R&R)	0.00	10,000.00	10,000.00
1XE003	WSBE New Building Constr & Renov	8I2000	R & R Transfer In	700,000.00	400,000.00	400,000.00
1XE003	WSBE New Building Constr & Renov	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8I1039	For Capital Projects (not R&R)	10,127.00	24,036.00	24,036.00
1XF001	HHS Hewitt Hall Equip Fund	8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8I2000	R & R Transfer In	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8O2000	R & R Transfer Out	0.00	(63,000.00)	(63,000.00)
1XF002	HHS Pettee Hall Computer Lab	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XG001	UNH ASR Univ Advance BSC Elliott	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG003	Cent Admin BSC Equipmnt Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XG003	Cent Admin BSC Equipmnt Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	8I1039	For Capital Projects (not R&R)	1,000.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	8O1006	NonMand Tran Out-General Funds	(3,000.00)	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	8O1039	For Capital Projects (not R&R)	(12,648.04)	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	8I1087	NonMand Tran In - Plant Cap Equip	0.00	(45.00)	(45.00)
1XG009	UNH LRTP Research Admin System	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XG009	UNH LRTP Research Admin System	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG011	UNH LRTP Library Technology Proj	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XG011	UNH LRTP Library Technology Proj	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG012	UNH Unexpended R&R - Field	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XG013	UNH Technology Contingency	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG013	UNH Technology Contingency	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XG013	UNH Technology Contingency	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XG013	UNH Technology Contingency	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG013	UNH Technology Contingency	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG013	UNH Technology Contingency	8O1039	For Capital Projects (not R&R)	(33,780.00)	(125,333.00)	(125,333.00)
1XG014	Benefactor Loan Repayment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XG014	Benefactor Loan Repayment	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG014	Benefactor Loan Repayment	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XG014	Benefactor Loan Repayment	8O1039	For Capital Projects (not R&R)	0.00	(100,000.00)	(100,000.00)
1XG015	Durham Dispatch Equipment	8I1039	For Capital Projects (not R&R)	69,557.72	0.00	0.00
1XG016	Dispatch Equipment	8I1039	For Capital Projects (not R&R)	89,375.55	0.00	0.00
1XG016	Dispatch Equipment	8O1039	For Capital Projects (not R&R)	(28,397.00)	0.00	0.00
1XG017	Police Renovations	8I1039	For Capital Projects (not R&R)	254,590.12	0.00	0.00
1XG017	Police Renovations	8O1039	For Capital Projects (not R&R)	(254,590.12)	0.00	0.00
1XG018	Police Vehicle Replacement	8I1039	For Capital Projects (not R&R)	72,022.39	0.00	0.00
1XJ001	VPSA R&R Std Bldg	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	8O1039	For Capital Projects (not R&R)	(2.65)	0.00	0.00
1XJ002	VPSA Dispatch Alarm Systems Monitor	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ002	VPSA Dispatch Alarm Systems Monitor	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ002	VPSA Dispatch Alarm Systems Monitor	8I10	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XJ002	VPSA Dispatch Alarm Systems Monitor	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ002	VPSA Dispatch Alarm Systems Monitor	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ003	VPSA Police Vehicle Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ003	VPSA Police Vehicle Replacement	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ003	VPSA Police Vehicle Replacement	811039	For Capital Projects (not R&R)	0.00	66,050.00	66,050.00
1XJ003	VPSA Police Vehicle Replacement	8O1039	For Capital Projects (not R&R)	(72,022.39)	0.00	0.00
1XJ004	VPSA Health Services R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	811039	For Capital Projects (not R&R)	418,000.00	108,053.00	108,053.00
1XJ004	VPSA Health Services R&R	8O1039	For Capital Projects (not R&R)	(18,182.00)	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	811039	For Capital Projects (not R&R)	25,000.00	55,000.00	55,000.00
1XJ006	VPSA 1995 Rec Ctr Infrastructure	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ006	VPSA 1995 Rec Ctr Infrastructure	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ007	VPSA MUB R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ007	VPSA MUB R&R	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ008	VPSA MUB Restroom Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ008	VPSA MUB Restroom Renovations	811039	For Capital Projects (not R&R)	0.00	(2,100.00)	(2,100.00)
1XJ009	MUB elect circuit/receptcle upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	811039	For Capital Projects (not R&R)	4,000.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	8O1039	For Capital Projects (not R&R)	88.34	0.00	0.00
1XJ010	VPSA MUB Garden Project	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ010	VPSA MUB Garden Project	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ011	VPSA MUB Air Compressor	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ011	VPSA MUB Air Compressor	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ011	VPSA MUB Air Compressor	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ011	VPSA MUB Air Compressor	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	811039	For Capital Projects (not R&R)	72,200.80	50,000.00	50,000.00
1XJ012	VPSA MUB Std Org Office R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ013	VPSA MUB Granite State Rm Doors	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ014	VPSA MUB Rockingham Lounge	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ014	VPSA MUB Rockingham Lounge	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	811039	For Capital Projects (not R&R)	450.00	35,445.00	35,445.00
1XJ015	MUB Games Room Renovation	8O1039	For Capital Projects (not R&R)	(11,520.00)	0.00	0.00
1XJ016	VPSA MUB Granite Room Lighting 01	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ016	VPSA MUB Granite Room Lighting 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ016	VPSA MUB Granite Room Lighting 01	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ017	VPSA MUB Mini-Blind Project	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ017	VPSA MUB Mini-Blind Project	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ017	VPSA MUB Mini-Blind Project	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	8O1039	For Capital Projects (not R&R)	(1,940.58)	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	811039	For Capital Projects (not R&R)	208,525.00	143,105.00	143,105.00
1XJ019	VPSA MUB Unexpended R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8O1039	For Capital Projects (not R&R)	(249,511.25)	(139,037.53)	(139,037.53)
1XJ020	VPSA Recreation R&R	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ021	VPSA Recreation Fields R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ021	VPSA Recreation Fields R&R	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ021	VPSA Recreation Fields R&R	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ021	VPSA Recreation Fields R&R	811039	For Capital Projects (not R&R)	25,000.00	10,000.00	10,000.00
1XJ021	VPSA Recreation Fields R&R	8O1039	For Capital Projects (not R&R)	2,607.15	0.00	0.00
1XJ021	VPSA Recreation Fields R&R	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	811039	For Capital Projects (not R&R)	14,000.00	20,000.00	20,000.00
1XJ022	VPSA Recreation Mendums Pond	8O1039	For Capital Projects (not R&R)	(20,000.00)	(7,438.00)	(7,438.00)
1XJ023	VPSA Recreation Vehicle	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	811039	For Capital Projects (not R&R)	20,000.00	20,000.00	20,000.00
1XJ024	VPSA Recreation Pool R&R	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	811039	For Capital Projects (not R&R)	13,000.00	19,500.00	19,500.00
1XJ024	VPSA Recreation Pool R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	8O2000	R & R Transfer Out	11.64	0.00	0.00
1XJ025	VPSA Recreation Sailing	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	811039	For Capital Projects (not R&R)	7,000.00	7,000.00	7,000.00
1XJ026	VPSA Recreation Building Renovat	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	811039	For Capital Projects (not R&R)	40,000.00	40,000.00	40,000.00
1XJ026	VPSA Recreation Building Renovat	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	8O1039	For Capital Projects (not R&R)	(11,974.96)	(33,680.00)	(33,680.00)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XJ027	VPSA Recreation Equipment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	8I1039	For Capital Projects (not R&R)	50,000.00	43,492.26	43,492.26
1XJ028	VPSA Recreation Tech Upgrades	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	8I1039	For Capital Projects (not R&R)	12,500.00	3,000.00	3,000.00
1XJ029	VPSA Recreation Crew	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	8I1039	For Capital Projects (not R&R)	17,000.00	22,500.00	22,500.00
1XJ030	VPSA Assessment Equip	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	8O1039	For Capital Projects (not R&R)	(69,557.72)	160.83	160.83
1XJ032	VPSA Dispatch	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ032	VPSA Dispatch	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ032	VPSA Dispatch	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ032	VPSA Dispatch	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ032	VPSA Dispatch	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ032	VPSA Dispatch	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1XJ032	VPSA Dispatch	8O1039	For Capital Projects (not R&R)	(89,375.55)	(28,397.00)	(28,397.00)
1XJ033	VPSA Furnishings	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ033	VPSA Furnishings	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ033	VPSA Furnishings	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ034	VPSA Police Renovations	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ034	VPSA Police Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ034	VPSA Police Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ034	VPSA Police Renovations	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ034	VPSA Police Renovations	8O1039	For Capital Projects (not R&R)	(254,590.12)	0.00	0.00
1XJ035	VPSA Career Services Computer	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	8I1039	For Capital Projects (not R&R)	0.00	(2,772.34)	(2,772.34)
1XJ036	VPSA Technology Upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	8I1039	For Capital Projects (not R&R)	2.65	3,396.00	3,396.00
1XJ036	VPSA Technology Upgrade	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ041	VPSA MUB Terrazzo Flooring Project	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ042	VPSA MUB Recycling Container	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	8O1039	For Capital Projects (not R&R)	0.00	8,262.00	8,262.00
1XJ045	VPSA MUB HVAC Project	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	8I1039	For Capital Projects (not R&R)	7,689.00	15,000.00	15,000.00
1XJ047	MUB Entry/Exit Doors	8I1039	For Capital Projects (not R&R)	14,000.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ048	VPSA MUB Mighty-Lite Replacement	8I1039	For Capital Projects (not R&R)	54,798.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	8I1039	For Capital Projects (not R&R)	30,000.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	8O1039	For Capital Projects (not R&R)	40,000.00	0.00	0.00
1XJ050	VPSA Counseling Center	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	8I1039	For Capital Projects (not R&R)	0.00	10,300.00	10,300.00
1XJ051	VPSA MUB Technology Infrastructure	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	8O1039	For Capital Projects (not R&R)	(0.22)	0.00	0.00
1XJ052	Granite Square Station Upgrade	8I1039	For Capital Projects (not R&R)	7,200.00	12,833.24	12,833.24
1XJ052	Granite Square Station Upgrade	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ057	Mub Wooden Ramp Repair	8I1039	For Capital Projects (not R&R)	47,357.00	100,000.00	100,000.00
1XJ058	Mub Exterior Signage	8I1039	For Capital Projects (not R&R)	5,000.00	0.00	0.00
1XJ059	SAF Equipment Replacement	8I1039	For Capital Projects (not R&R)	175,000.00	0.00	0.00
1XJ060	SAF Computer Replacement	8I1039	For Capital Projects (not R&R)	47,000.00	0.00	0.00
1XJ061	Entertainment Center Upgrade	8I1039	For Capital Projects (not R&R)	13,281.00	0.00	0.00
1XJ062	MUB Aesthetics	8I1039	For Capital Projects (not R&R)	10,000.00	0.00	0.00
1XJ063	MUB Professional Development	8I1039	For Capital Projects (not R&R)	10,000.00	0.00	0.00
1XK001	CIS Client Server Project	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK001	CIS Client Server Project	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XK001	CIS Client Server Project	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XK001	CIS Client Server Project	8I1039	For Capital Projects (not R&R)	112,000.00	200,000.00	200,000.00
1XK001	CIS Client Server Project	8O1006	NonMand Tran Out-General Funds	(7,835.00)	0.00	0.00
1XK001	CIS Client Server Project	8O1039	For Capital Projects (not R&R)	(66,974.00)	(162,500.00)	(162,500.00)
1XK001	CIS Client Server Project	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XK002	CIS PBX	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK002	CIS PBX	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XK002	CIS PBX	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK002	CIS PBX	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK003	CIS Printing Equipment Reserve	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK003	CIS Printing Equipment Reserve	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XK003	CIS Printing Equipment Reserve	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XK003	CIS Printing Equipment Reserve	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK004	CIS Printing Equipment Reserve	8210	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XK004	CIS Printing Equipment Reserve	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XK005	CIS Delivery Truck Replacement	811039	For Capital Projects (not R&R)	13,948.00	72,682.00	72,682.00
1XK006	CIS Mail Services NHCUC Vehicle Rep	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XK006	CIS Mail Services NHCUC Vehicle Rep	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XK006	CIS Mail Services NHCUC Vehicle Rep	811006	NonMand Tran In-General Funds	0.00	5,694.00	5,694.00
1XK006	CIS Mail Services NHCUC Vehicle Rep	811039	For Capital Projects (not R&R)	2,906.00	0.00	0.00
1XK007	CIS Tech Underground Plant	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XK007	CIS Tech Underground Plant	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XK007	CIS Tech Underground Plant	811039	For Capital Projects (not R&R)	177,750.00	0.00	0.00
1XK007	CIS Tech Underground Plant	8O1039	For Capital Projects (not R&R)	0.00	(30,009.00)	(30,009.00)
1XK008	CIS Central Replacement Acct	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	811039	For Capital Projects (not R&R)	56,210.00	232,730.00	232,730.00
1XK008	CIS Central Replacement Acct	812000	R & R Transfer In	0.00	65,000.00	65,000.00
1XK008	CIS Central Replacement Acct	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	8O1039	For Capital Projects (not R&R)	0.00	(9,788.89)	(9,788.89)
1XK008	CIS Central Replacement Acct	8O2000	R & R Transfer Out	0.00	(202,505.00)	(202,505.00)
1XK009	CIS Equipment Replacement	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	811039	For Capital Projects (not R&R)	0.00	456,769.00	456,769.00
1XK009	CIS Equipment Replacement	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	8O2000	R & R Transfer Out	0.00	158.66	158.66
1XK011	CIS Telecom R&R	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK011	CIS Telecom R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XK011	CIS Telecom R&R	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XK011	CIS Telecom R&R	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XK011	CIS Telecom R&R	811012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XK011	CIS Telecom R&R	811039	For Capital Projects (not R&R)	0.00	444,500.00	444,500.00
1XK011	CIS Telecom R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK011	CIS Telecom R&R	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK011	CIS Telecom R&R	8O1039	For Capital Projects (not R&R)	(309,852.62)	21,077.43	21,077.43
1XK011	CIS Telecom R&R	8O2000	R & R Transfer Out	5,150.00	410.82	410.82
1XK012	CIS Telecommunication Mysoft Telco	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XK013	CIS Student Computing Centers	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	811039	For Capital Projects (not R&R)	12,784.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	8O1039	For Capital Projects (not R&R)	(12,784.00)	0.00	0.00
1XK015	Academic Plan Plant	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XK015	Academic Plan Plant	812000	R & R Transfer In	0.00	207,805.00	207,805.00
1XK015	Academic Plan Plant	8O1006	NonMand Tran Out-General Funds	(2,726.00)	(12,576.00)	(12,576.00)
1XK015	Academic Plan Plant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(900.00)	(900.00)
1XK015	Academic Plan Plant	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1XK015	Academic Plan Plant	8O1039	For Capital Projects (not R&R)	(4,250.00)	0.00	0.00
1XK015	Academic Plan Plant	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XK016	Academic Technology Plant	811039	For Capital Projects (not R&R)	66,816.97	0.00	0.00
1XK016	Academic Technology Plant	812000	R & R Transfer In	0.00	90,501.00	90,501.00
1XK016	Academic Technology Plant	8O2000	R & R Transfer Out	5,150.00	0.00	0.00
1XK017	Telecom Network Upgrade	811012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	811039	For Capital Projects (not R&R)	830,000.00	0.00	435,413.00
1XL001	Library Technology Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XL001	Library Technology Fund	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XL001	Library Technology Fund	811039	For Capital Projects (not R&R)	0.00	5,669.00	5,669.00
1XL001	Library Technology Fund	812000	R & R Transfer In	0.00	0.00	0.00
1XL002	Library Repair & Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ001	NEC R&R Office Renov 1998	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ002	UNH Housing Unexpended R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ002	UNH Housing Unexpended R&R	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ003	UNH Housing Consultants FY2000	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ004	UNH Housing Consultants FY2001	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ005	UNH Housing Devine 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ006	UNH Housing Hubbard Hall 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ006	UNH Housing Hubbard Hall 01	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ006	UNH Housing Hubbard Hall 01	812000	R & R Transfer In	0.00	0.00	0.00
1XQ007	UNH Housing Lord Hall 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ007	UNH Housing Lord Hall 01	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ007	UNH Housing Lord Hall 01	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ007	UNH Housing Lord Hall 01	812000	R & R Transfer In	0.00	0.00	0.00
1XQ008	UNH Housing Scott Hall 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ008	UNH Housing Scott Hall 01	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ008	UNH Housing Scott Hall 01	812000	R & R Transfer In	0.00	0.00	0.00
1XQ009	UNH Housing Fairchild Patio 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ009	UNH Housing Fairchild Patio 01	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ009	UNH Housing Fairchild Patio 01	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ009	UNH Housing Fairchild Patio 01	812000	R & R Transfer In	0.00	(13,126.80)	(13,126.80)
1XQ010	UNH Housing Mini/Wood Roof 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ011	UNH Housing W/G Mechanical 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ012	UNH Housing W/G Carpet 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ013	UNH Housing Forest Park Carpet 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XQ014	UNH Housing Laundry Automation 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ015	UNH Dining Unexpended R&R	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ015	UNH Dining Unexpended R&R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ015	UNH Dining Unexpended R&R	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ015	UNH Dining Unexpended R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ016	UNH Dining Philbrook Boilers 00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ017	UNH Dining Philbrook Wall 99	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ018	UNH Dining MUB Coffee Office 99	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ018	UNH Dining MUB Coffee Office 99	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ018	UNH Dining MUB Coffee Office 99	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ019	UNH Dining Stillings 01	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ019	UNH Dining Stillings 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ019	UNH Dining Stillings 01	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	812000	R & R Transfer In	250,000.00	1,537,962.00	1,537,962.00
1XQ022	UNH Dining R&R Reserves	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8O1039	For Capital Projects (not R&R)	0.00	784.50	784.50
1XQ022	UNH Dining R&R Reserves	8O2000	R & R Transfer Out	(237,308.92)	(1,614,578.00)	(1,614,578.00)
1XQ024	UNH Housing R&R Reserves	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	812000	R & R Transfer In	2,571,286.00	2,676,603.00	2,676,603.00
1XQ024	UNH Housing R&R Reserves	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O1039	For Capital Projects (not R&R)	0.00	(300,000.00)	(300,000.00)
1XQ024	UNH Housing R&R Reserves	8O2000	R & R Transfer Out	(4,447,981.40)	(1,487,255.27)	(1,487,255.27)
1XQ027	UNH Housing New Housing Startup	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	811039	For Capital Projects (not R&R)	314,432.26	8,500.00	8,500.00
1XQ028	NEC R&R Reserves	812000	R & R Transfer In	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	8O2000	R & R Transfer Out	(313,999.96)	(419,494.57)	(419,494.57)
1XQ029	NEC Outdoor Space	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ030	NEC Res Tower A Roof 00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ031	NEC Conference Center 00	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ031	NEC Conference Center 00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ031	NEC Conference Center 00	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ032	NEC Hotel Front Desk 00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ032	NEC Hotel Front Desk 00	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ033	NEC Acorns 00	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ033	NEC Acorns 00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ033	NEC Acorns 00	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ034	NEC Conf Service Center 00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ035	NEC Res Tower B Rooms	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ036	NEC Entrance Ramp 00	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ036	NEC Entrance Ramp 00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ036	NEC Entrance Ramp 00	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ037	NEC UIC Equipment Replacement	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ037	NEC UIC Equipment Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ037	NEC UIC Equipment Replacement	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ037	NEC UIC Equipment Replacement	8O1039	For Capital Projects (not R&R)	0.00	(374.20)	(374.20)
1XQ038	NEC Plant Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ038	NEC Plant Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ041	UNH Whittemore Center Gifts- UNHF	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ041	UNH Whittemore Center Gifts- UNHF	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ041	UNH Whittemore Center Gifts- UNHF	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ041	UNH Whittemore Center Gifts- UNHF	812000	R & R Transfer In	0.00	(4,330,959.10)	(4,330,959.10)
1XQ041	UNH Whittemore Center Gifts- UNHF	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ042	UNH Whittemore Sky Box Start-Up	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ043	UNH Whittemore Arena Start-Up Costs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ043	UNH Whittemore Arena Start-Up Costs	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ044	UNH Whittemore Arena Start-Up Costs	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ044	UNH Whittemore Arena Start-Up Costs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ044	UNH Whittemore Arena Start-Up Costs	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ045	UNH Whittemore Arena Start-Up Costs	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ045	UNH Whittemore Arena Start-Up Costs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ045	UNH Whittemore Arena Start-Up Costs	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ047	NEC Renovations	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ047	NEC Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ048	NEC HVAC 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ049	NEC Furniture	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ049	NEC Furniture	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ049	NEC Furniture	812000	R & R Transfer In	0.00	0.00	0.00
1XQ051	UNH Housing Hubbard Roof 99	8210	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XQ052	UNH Housing Consultants 02	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ052	UNH Housing Consultants 02	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ052	UNH Housing Consultants 02	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ052	UNH Housing Consultants 02	812000	R & R Transfer In	0.00	(13,486.31)	(13,486.31)
1XQ053	UNH Dining MUB Food Service 99	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ054	UNH Whittemore Icemaking Equipment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ054	UNH Whittemore Icemaking Equipment	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ054	UNH Whittemore Icemaking Equipment	812000	R & R Transfer In	0.00	(1,155.31)	(1,155.31)
1XQ055	UNH Whittemore Center	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ055	UNH Whittemore Center	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ055	UNH Whittemore Center	812000	R & R Transfer In	0.00	9,836,371.27	9,836,371.27
1XQ056	UNH Housing Randall-Hitch 02	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ056	UNH Housing Randall-Hitch 02	812000	R & R Transfer In	0.00	0.00	0.00
1XQ057	UNH Whittemore Center IFB	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ057	UNH Whittemore Center IFB	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ057	UNH Whittemore Center IFB	812000	R & R Transfer In	0.00	(2,934,593.70)	(2,934,593.70)
1XQ059	UNH Whittemore Center Gifts- UNH	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ059	UNH Whittemore Center Gifts- UNH	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ059	UNH Whittemore Center Gifts- UNH	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ059	UNH Whittemore Center Gifts- UNH	812000	R & R Transfer In	0.00	(2,570,818.47)	(2,570,818.47)
1XQ059	UNH Whittemore Center Gifts- UNH	8010	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ060	UNH Housing Dorm Mechanical 02	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ060	UNH Housing Dorm Mechanical 02	812000	R & R Transfer In	0.00	0.00	0.00
1XQ061	UNH Dining New Start Up	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ062	UNH Housing Dorm Site Work 02	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ062	UNH Housing Dorm Site Work 02	812000	R & R Transfer In	0.00	0.00	0.00
1XQ064	UNH Housing W/G Carpet 02	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ064	UNH Housing W/G Carpet 02	812000	R & R Transfer In	0.00	0.00	0.00
1XQ065	UNH Housing Forest Park Carpet 02	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ065	UNH Housing Forest Park Carpet 02	812000	R & R Transfer In	0.00	0.00	0.00
1XQ066	UNH Whittemore Arena R&R Reserves	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ066	UNH Whittemore Arena R&R Reserves	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ066	UNH Whittemore Arena R&R Reserves	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ066	UNH Whittemore Arena R&R Reserves	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ066	UNH Whittemore Arena R&R Reserves	812000	R & R Transfer In	75,000.00	75,000.00	75,000.00
1XQ066	UNH Whittemore Arena R&R Reserves	8010	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ066	UNH Whittemore Arena R&R Reserves	802000	R & R Transfer Out	(239,511.10)	(18,421.02)	(18,421.02)
1XQ067	UNH Housing Smith Hall Fire Alarm	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ067	UNH Housing Smith Hall Fire Alarm	812000	R & R Transfer In	0.00	0.00	0.00
1XQ068	UNH Housing-Dielectric Replace Gabl	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ068	UNH Housing-Dielectric Replace Gabl	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ068	UNH Housing-Dielectric Replace Gabl	812000	R & R Transfer In	0.00	0.00	0.00
1XQ069	UNH Housing Hetzel-Fairchild Rail R	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ069	UNH Housing Hetzel-Fairchild Rail R	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ069	UNH Housing Hetzel-Fairchild Rail R	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ069	UNH Housing Hetzel-Fairchild Rail R	812000	R & R Transfer In	0.00	0.00	0.00
1XQ070	UNH Housing Gables Roof 02	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ070	UNH Housing Gables Roof 02	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ070	UNH Housing Gables Roof 02	812000	R & R Transfer In	0.00	(40,412.00)	(40,412.00)
1XQ071	UNH Dining MUB Room 304	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ071	UNH Dining MUB Room 304	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ071	UNH Dining MUB Room 304	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ071	UNH Dining MUB Room 304	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ071	UNH Dining MUB Room 304	812000	R & R Transfer In	0.00	0.00	0.00
1XQ071	UNH Dining MUB Room 304	8010	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ072	UNH Dining Philbrook Interior	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ072	UNH Dining Philbrook Interior	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ072	UNH Dining Philbrook Interior	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ072	UNH Dining Philbrook Interior	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ072	UNH Dining Philbrook Interior	812000	R & R Transfer In	0.00	(13,436.41)	(13,436.41)
1XQ072	UNH Dining Philbrook Interior	8010	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ072	UNH Dining Philbrook Interior	801039	For Capital Projects (not R&R)	0.00	5,704.89	5,704.89
1XQ072	UNH Dining Philbrook Interior	802000	R & R Transfer Out	0.00	(5,704.89)	(5,704.89)
1XQ073	NEC Air Conditioning System	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ073	NEC Air Conditioning System	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ073	NEC Air Conditioning System	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ073	NEC Air Conditioning System	812000	R & R Transfer In	(0.04)	0.00	0.00
1XQ074	UNH Vending- Kronos Update	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ075	UNH Fairchild/hetzel Electrical 02	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ075	UNH Fairchild/hetzel Electrical 02	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ075	UNH Fairchild/hetzel Electrical 02	812000	R & R Transfer In	0.00	(20,222.81)	(20,222.81)
1XQ076	UNH Philbrook Survey	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ076	UNH Philbrook Survey	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ076	UNH Philbrook Survey	812000	R & R Transfer In	0.00	(11,103.03)	(11,103.03)
1XQ076	UNH Philbrook Survey	802000	R & R Transfer Out	0.00	0.00	0.00
1XQ077	UNH NEC - Heating Lines	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ077	UNH NEC - Heating Lines	812000	R & R Transfer In	0.00	0.00	0.00
1XQ078	UNH NEC Telephone System Upgrade	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ078	UNH NEC Telephone System Upgrade	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ078	UNH NEC Telephone System Upgrade	812000	R & R Transfer In	0.00	5.00	5.00
1XQ079	FY03 Housing Consultants	8110	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XQ079	FY03 Housing Consultants	8I2000	R & R Transfer In	0.00	(16,542.89)	(16,542.89)
1XQ080	Amplifier Replacement-Whittemore Ct	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ080	Amplifier Replacement-Whittemore Ct	8I2000	R & R Transfer In	0.00	(7,035.00)	(7,035.00)
1XQ080	Amplifier Replacement-Whittemore Ct	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XQ081	WCA Carpet and Door Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ081	WCA Carpet and Door Replacement	8I2000	R & R Transfer In	0.00	(3,399.00)	(3,399.00)
1XQ081	WCA Carpet and Door Replacement	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XQ082	Scott Roof 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ082	Scott Roof 03	8I2000	R & R Transfer In	0.00	231,288.00	231,288.00
1XQ083	McLaughlin & Alexander Fire Alarm 0	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ083	McLaughlin & Alexander Fire Alarm 0	8I2000	R & R Transfer In	0.00	196,948.00	196,948.00
1XQ084	Mini Dorm Fire Alarm & Lighting 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ084	Mini Dorm Fire Alarm & Lighting 03	8I2000	R & R Transfer In	0.00	677,810.00	677,810.00
1XQ085	General Carpentry 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ085	General Carpentry 03	8I2000	R & R Transfer In	0.00	42,015.50	42,015.50
1XQ086	General Mechanical 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ086	General Mechanical 03	8I2000	R & R Transfer In	0.00	258,699.50	258,699.50
1XQ087	Mini Dorm, Gable, Woodside Carpet03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ087	Mini Dorm, Gable, Woodside Carpet03	8I2000	R & R Transfer In	0.00	193,805.28	193,805.28
1XQ088	Forest Park Carpet 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ088	Forest Park Carpet 03	8I2000	R & R Transfer In	0.00	12,182.80	12,182.80
1XQ089	BSC Office Improvements	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ089	BSC Office Improvements	8I2000	R & R Transfer In	0.00	10.33	10.33
1XQ090	New Housing Office 02	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ090	New Housing Office 02	8I2000	R & R Transfer In	2,077,419.69	0.00	0.00
1XQ091	New Housing Equipment Project 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ091	New Housing Equipment Project 03	8I1039	For Capital Projects (not R&R)	(883.97)	776,356.50	776,356.50
1XQ091	New Housing Equipment Project 03	8I2000	R & R Transfer In	0.00	7,598.00	7,598.00
1XQ091	New Housing Equipment Project 03	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ092	New Dorm Furniture 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ092	New Dorm Furniture 03	8I2000	R & R Transfer In	0.00	(20,600.00)	(20,600.00)
1XQ093	Hudd Interior Finish & Equipment 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ093	Hudd Interior Finish & Equipment 03	8I2000	R & R Transfer In	(19,248.36)	150,000.00	150,000.00
1XQ094	Stillings Equipment & Utilities 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ094	Stillings Equipment & Utilities 03	8I2000	R & R Transfer In	(49,817.38)	300,000.00	300,000.00
1XQ095	Philbrook Equipment & Utilities 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ095	Philbrook Equipment & Utilities 03	8I2000	R & R Transfer In	9,602.41	50,000.00	50,000.00
1XQ096	MUB Equipment & Finishes 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ096	MUB Equipment & Finishes 03	8I2000	R & R Transfer In	(19,842.25)	50,000.00	50,000.00
1XQ097	Philbrook Design Development 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ097	Philbrook Design Development 03	8I2000	R & R Transfer In	(155,000.01)	200,000.00	200,000.00
1XQ097	Philbrook Design Development 03	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XQ098	Summer 2002 A/E Consult 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ098	Summer 2002 A/E Consult 03	8I2000	R & R Transfer In	(9,640.00)	25,000.00	25,000.00
1XQ099	NEC Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ099	NEC Replacement	8I2000	R & R Transfer In	0.00	31,088.00	31,088.00
1XQ100	NEC Furniture 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ100	NEC Furniture 03	8I2000	R & R Transfer In	0.00	31,660.00	31,660.00
1XQ101	McLaughlin DHW Project	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ101	McLaughlin DHW Project	8I2000	R & R Transfer In	0.00	71,299.00	71,299.00
1XQ101	McLaughlin DHW Project	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ102	NEC Kellogg Roof Replacements	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ102	NEC Kellogg Roof Replacements	8I1039	For Capital Projects (not R&R)	0.00	100,000.00	100,000.00
1XQ102	NEC Kellogg Roof Replacements	8I2000	R & R Transfer In	0.00	275,000.00	275,000.00
1XQ102	NEC Kellogg Roof Replacements	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XQ103	Future Philbrook Hall Renovations	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ103	Future Philbrook Hall Renovations	8I2000	R & R Transfer In	315,424.51	869,822.33	869,822.33
1XQ104	Whittemore Arena Safety Improve 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ104	Whittemore Arena Safety Improve 03	8I2000	R & R Transfer In	32,050.10	30,000.00	30,000.00
1XQ104	Whittemore Arena Safety Improve 03	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XQ106	NEC Concierge/Business Ctr Desk 03	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ106	NEC Concierge/Business Ctr Desk 03	8I1039	For Capital Projects (not R&R)	0.00	50,000.00	50,000.00
1XQ106	NEC Concierge/Business Ctr Desk 03	8I2000	R & R Transfer In	0.00	97,171.07	97,171.07
1XQ107	Consultants FY04	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ107	Consultants FY04	8I2000	R & R Transfer In	318,438.95	0.00	0.00
1XQ108	Gables Elevator Repair 04	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ108	Gables Elevator Repair 04	8I2000	R & R Transfer In	83,500.00	0.00	0.00
1XQ109	NEC Fire Suppression System	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ109	NEC Fire Suppression System	8I1039	For Capital Projects (not R&R)	3,000.00	5,500.00	5,500.00
1XQ110	Sawyer Hall Renovations 04	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ110	Sawyer Hall Renovations 04	8I2000	R & R Transfer In	829,225.33	0.00	0.00
1XQ111	Stoke Lounge Upgrade 04	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ111	Stoke Lounge Upgrade 04	8I2000	R & R Transfer In	131,631.55	0.00	0.00
1XQ112	Woodside Entrance Replacement 04	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ112	Woodside Entrance Replacement 04	8I2000	R & R Transfer In	192,014.00	0.00	0.00
1XQ113	Woodside Roofing 04	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ113	Woodside Roofing 04	8I2000	R & R Transfer In	230,475.00	0.00	0.00
1XQ114	Apartment A/C-All Live-in Staff 04	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ114	Apartment A/C-All Live-in Staff 04	8I2000	R & R Transfer In	87,621.72	0.00	0.00
1XQ115	Gables Carpet 04	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ115	Gables Carpet 04	8I2000	R & R Transfer In	75,844.30	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XQ116	Woodside Carpet 04	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ116	Woodside Carpet 04	812000	R & R Transfer In	23,026.30	0.00	0.00
1XQ117	Forest Park Carpet 04	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ117	Forest Park Carpet 04	812000	R & R Transfer In	16,500.00	0.00	0.00
1XQ118	Mini Dorm Exterior Stairs 04	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ118	Mini Dorm Exterior Stairs 04	812000	R & R Transfer In	78,150.00	0.00	0.00
1XQ119	Security/Access System Upgrade 04	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ119	Security/Access System Upgrade 04	812000	R & R Transfer In	57,540.00	0.00	0.00
1XQ120	Christensen DHW 04	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ120	Christensen DHW 04	812000	R & R Transfer In	130,461.00	0.00	0.00
1XQ121	Gables Mechanical Systems 04	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ121	Gables Mechanical Systems 04	812000	R & R Transfer In	74,432.56	0.00	0.00
1XQ122	Fairchild/Hetzel Roof Repair 04	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ122	Fairchild/Hetzel Roof Repair 04	812000	R & R Transfer In	33,000.00	0.00	0.00
1XQ123	Congreve Renovations 03	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ123	Congreve Renovations 03	811039	For Capital Projects (not R&R)	(129,644.45)	275,000.00	275,000.00
1XQ124	Stillings Rubber Roof Replmt 04	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ124	Stillings Rubber Roof Replmt 04	812000	R & R Transfer In	65,830.00	0.00	0.00
1XQ125	Transit Building Renovations 04	8O1039	For Capital Projects (not R&R)	1,827.80	0.00	0.00
1XQ125	Transit Building Renovations 04	8O2000	R & R Transfer Out	(1,827.80)	0.00	0.00
1XQ126	Parking Lot Signs 04	8O1039	For Capital Projects (not R&R)	2,200.00	0.00	0.00
1XQ126	Parking Lot Signs 04	8O2000	R & R Transfer Out	(2,200.00)	0.00	0.00
1XQ127	Temporary Parking 04	8O1039	For Capital Projects (not R&R)	6,952.76	0.00	0.00
1XQ127	Temporary Parking 04	8O2000	R & R Transfer Out	(6,952.76)	0.00	0.00
1XQ128	Transportation R & R Reserve	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	811039	For Capital Projects (not R&R)	520,000.00	0.00	0.00
1XQ128	Transportation R & R Reserve	812000	R & R Transfer In	10,980.56	0.00	0.00
1XQ128	Transportation R & R Reserve	8O2000	R & R Transfer Out	(87,542.40)	0.00	0.00
1XQ129	Holloway Design Issues	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ129	Holloway Design Issues	812000	R & R Transfer In	100,000.00	0.00	0.00
1XQ130	NEC Domestic Hot Water 04	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ130	NEC Domestic Hot Water 04	811039	For Capital Projects (not R&R)	80,000.00	0.00	0.00
1XQ131	CNG Buses-Transportation Services	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ131	CNG Buses-Transportation Services	811039	For Capital Projects (not R&R)	41,572.00	0.00	0.00
1XQ131	CNG Buses-Transportation Services	812000	R & R Transfer In	(41,572.00)	0.00	0.00
1XQ132	NEC A Tower Sprinkler System 04	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ132	NEC A Tower Sprinkler System 04	812000	R & R Transfer In	314,000.00	0.00	0.00
1XQ133	WCA Bathrooms/R&R 2003	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ133	WCA Bathrooms/R&R 2003	812000	R & R Transfer In	287,461.00	0.00	0.00
1XQ134	Consultants 05	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ135	Lower Quad Bathrooms 05	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ136	Lower Quad Stairs 05	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ137	Lower Quad Fire Alarm 05	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ138	Babcock House Kitchens 05	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ139	Babcock House Fire Alarm 05	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ140	Woodside/Gables Carpeting 05	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ141	All Halls-Bathrm Showr Partitions05	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ142	Forest Park Smoke Detectors 05	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ143	Pettee House Electrical Upgrade 05	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ144	Pettee House A/C 05	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ145	Surface Parking Lots 04	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ145	Surface Parking Lots 04	812000	R & R Transfer In	30,000.00	0.00	0.00
1XQ146	Philbrook Dishmachine 05	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ147	Sawyer Hall Stairs 05	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ149	CNG Buses-UNH Cost Sharing	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ149	CNG Buses-UNH Cost Sharing	812000	R & R Transfer In	99,114.40	0.00	0.00
1XR001	VPRPS Jackson Lab Fiber Optic	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XR004	VPRPS OSR Stairway	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XR004	VPRPS OSR Stairway	811039	For Capital Projects (not R&R)	0.00	(0.50)	(0.50)
1XR005	UIC Equipment Replacement Fund	811039	For Capital Projects (not R&R)	0.00	374.20	374.20
1XS001	UNH Athletics Football Bleachers	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XS001	UNH Athletics Football Bleachers	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XS002	UNH Athletics Baseball Fld Upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XS002	UNH Athletics Baseball Fld Upgrade	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XS002	UNH Athletics Baseball Fld Upgrade	812000	R & R Transfer In	0.00	0.00	0.00
1XS003	UNH Athletics Equip Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XS003	UNH Athletics Equip Replacement	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XS003	UNH Athletics Equip Replacement	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XS003	UNH Athletics Equip Replacement	812000	R & R Transfer In	0.00	30,000.00	30,000.00
1XS004	UNH Athletics Field Hockey Field	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XS004	UNH Athletics Field Hockey Field	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XS005	UNH Athletics Gymnastics Equip Repl	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XS005	UNH Athletics Gymnastics Equip Repl	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XS005	UNH Athletics Gymnastics Equip Repl	811039	For Capital Projects (not R&R)	2,048.00	0.00	0.00
1XS006	UNH Athletics Weight Room	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XS006	UNH Athletics Weight Room	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XS006	UNH Athletics Weight Room	812000	R & R Transfer In	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	812000	R & R Transfer In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT001	UNH Repair & Replacement	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT002	UNH R&R James 17 Electrical	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT002	UNH R&R James 17 Electrical	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT002	UNH R&R James 17 Electrical	811039	For Capital Projects (not R&R)	0.00	(452.27)	(452.27)
1XT003	UNH R&R ETB Morse Transfer	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT003	UNH R&R ETB Morse Transfer	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT003	UNH R&R ETB Morse Transfer	8I2000	R & R Transfer In	(115,000.00)	0.00	0.00
1XT005	UNH R&R Campus Signs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	8O2000	R & R Transfer Out	0.00	10,000.00	10,000.00
1XT006	UNH R&R UNHM Mill Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT007	UNH R&R Nesmith Fit Up Pettee Hall	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT008	UNH R&R Markus VI	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT008	UNH R&R Markus VI	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT009	UNH R&R Ravine Project FY88	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT009	UNH R&R Ravine Project FY88	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT010	UNH R&R Water Treatmt Plant Improve	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT010	UNH R&R Water Treatmt Plant Improve	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT010	UNH R&R Water Treatmt Plant Improve	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT010	UNH R&R Water Treatmt Plant Improve	8I2000	R & R Transfer In	0.00	25,000.00	25,000.00
1XT010	UNH R&R Water Treatmt Plant Improve	8O2000	R & R Transfer Out	(98,400.98)	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT011	UNH R&R Haz Mat Emergency Cleanup	8I2000	R & R Transfer In	44,848.70	110,000.00	110,000.00
1XT012	UNH R&R Campus Lighting	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	8I2000	R & R Transfer In	5,000.00	10,000.00	10,000.00
1XT012	UNH R&R Campus Lighting	8O2000	R & R Transfer Out	(20,000.00)	0.00	0.00
1XT013	UNH R&R Water Plant Surface Treat	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	8I2000	R & R Transfer In	25,000.00	25,000.00	25,000.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT015	UNH R&R Lamprey Coop Engineer Close	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT016	UNH R&R Water Plant Effluent Valves	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT016	UNH R&R Water Plant Effluent Valves	8I2000	R & R Transfer In	0.00	(52.41)	(52.41)
1XT017	UNH R&R West Edge Parking Lot	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT017	UNH R&R West Edge Parking Lot	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT017	UNH R&R West Edge Parking Lot	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT018	UNH R&R SW Quadrant Survey	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT019	UNH R&R Huddleston Sewer Ln Repair	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT020	UNH R&R Circuit #5 Switch Upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT020	UNH R&R Circuit #5 Switch Upgrade	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT020	UNH R&R Circuit #5 Switch Upgrade	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT020	UNH R&R Circuit #5 Switch Upgrade	8I2000	R & R Transfer In	0.00	(13,002.74)	(13,002.74)
1XT021	UNH R&R Life Safety Upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT022	UNH R&R Exterior Stairs Crack Fill	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT023	UNH R&R Heating Plant H4 Boiler Rep	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT023	UNH R&R Heating Plant H4 Boiler Rep	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT023	UNH R&R Heating Plant H4 Boiler Rep	8I2000	R & R Transfer In	20,000.00	125,000.00	125,000.00
1XT024	UNH R&R Monitor Landfill Pollutant	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT024	UNH R&R Monitor Landfill Pollutant	8I2000	R & R Transfer In	0.00	(3,213.81)	(3,213.81)
1XT025	UNH R&R Emergency Repairs	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	811039	For Capital Projects (not R&R)	0.00	(14,414.65)	(14,414.65)
1XT025	UNH R&R Emergency Repairs	8I2000	R & R Transfer In	215,768.56	240,000.00	240,000.00
1XT025	UNH R&R Emergency Repairs	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	8O1039	For Capital Projects (not R&R)	(21,000.00)	0.00	0.00
1XT025	UNH R&R Emergency Repairs	8O2000	R & R Transfer Out	(4,804.39)	(80,000.00)	(80,000.00)
1XT026	UNH R&R Sustainability Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT026	UNH R&R Sustainability Program	8I2000	R & R Transfer In	(3,336.18)	0.00	0.00
1XT027	UNH R&R Horton Exterior Engineering	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT027	UNH R&R Horton Exterior Engineering	8I2000	R & R Transfer In	0.00	(14.95)	(14.95)
1XT028	UNH R&R 4 Ballard St Rental	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT028	UNH R&R 4 Ballard St Rental	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT028	UNH R&R 4 Ballard St Rental	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT028	UNH R&R 4 Ballard St Rental	8O1039	For Capital Projects (not R&R)	(4,183.91)	0.00	0.00
1XT029	UNH R&R Sprint-Omni Rental	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT029	UNH R&R Sprint-Omni Rental	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT029	UNH R&R Sprint-Omni Rental	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT029	UNH R&R Sprint-Omni Rental	8O1006	NonMand Tran Out-General Funds	(64,149.05)	0.00	0.00
1XT030	UNH R&R Pcac Ventilation Study	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT030	UNH R&R Pcac Ventilation Study	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT030	UNH R&R Pcac Ventilation Study	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT031	UNH R&R Energy Conservation Measure	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT031	UNH R&R Energy Conservation Measure	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT032	UNH R&R Main Street Curbing	8210	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT033	UNH R&R Stoke Hall Sprinkler System	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT034	UNH R&R Heating Tunnel Repairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT034	UNH R&R Heating Tunnel Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT034	UNH R&R Heating Tunnel Repairs	8I2000	R & R Transfer In	115,000.00	0.00	0.00
1XT035	UNH R&R Pcac Lights	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT035	UNH R&R Pcac Lights	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT035	UNH R&R Pcac Lights	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT036	UNH R&R Compressed Gas Cylind Store	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT036	UNH R&R Compressed Gas Cylind Store	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT036	UNH R&R Compressed Gas Cylind Store	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT037	UNH R&R Campus Fencing	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	8I2000	R & R Transfer In	200,000.00	200,000.00	200,000.00
1XT038	UNH R&R Campus Pavement	8O2000	R & R Transfer Out	(33,556.00)	0.00	0.00
1XT039	UNH R&R Huddleston-Hetzel Drainage	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT039	UNH R&R Huddleston-Hetzel Drainage	8I2000	R & R Transfer In	0.00	(510.57)	(510.57)
1XT040	UNH R&R Batchelder House Expansion	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	8I2000	R & R Transfer In	0.00	9,752.89	9,752.89
1XT042	UNH R&R Campus Heating Ctrl Valve	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	8I2000	R & R Transfer In	(276.58)	0.00	0.00
1XT043	UNH R&R Facilities Syst Conversion	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT044	UNH R&R Town of Durham Landfill	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT044	UNH R&R Town of Durham Landfill	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT044	UNH R&R Town of Durham Landfill	8I2000	R & R Transfer In	200,000.00	0.00	0.00
1XT045	UNH R&R Parsons Hall Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT045	UNH R&R Parsons Hall Renovation	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT045	UNH R&R Parsons Hall Renovation	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT046	UNH R&R Perpetuity Hall Repairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT047	UNH R&R Horton Hall Temp Concrete	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT047	UNH R&R Horton Hall Temp Concrete	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT047	UNH R&R Horton Hall Temp Concrete	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT048	UNH R&R Thompson Hall-Temp North	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT048	UNH R&R Thompson Hall-Temp North	8I2000	R & R Transfer In	0.00	(3,747.41)	(3,747.41)
1XT049	UNH R&R Field House Water Penetratn	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT050	UNH R&R Upgrade Building Automation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT050	UNH R&R Upgrade Building Automation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT051	UNH R&R Palmer Asbestos Survey	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT051	UNH R&R Palmer Asbestos Survey	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT051	UNH R&R Palmer Asbestos Survey	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT052	UNH R&R Chase Lab Addition	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT053	UNH R&R Climate Ctrl Van Domms Lab	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT053	UNH R&R Climate Ctrl Van Domms Lab	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT053	UNH R&R Climate Ctrl Van Domms Lab	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT053	UNH R&R Climate Ctrl Van Domms Lab	8I2000	R & R Transfer In	0.00	(1,757.26)	(1,757.26)
1XT054	UNH R&R Replace Floor-Ce Parsons	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT054	UNH R&R Replace Floor-Ce Parsons	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT054	UNH R&R Replace Floor-Ce Parsons	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT055	UNH R&R Verrette Carpet & Paint	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT056	UNH R&R Kitchen Vent Barton 110	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT057	UNH R&R Outdoor Pool Study	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT058	UNH R&R Demeritt-Raise Barn Cleanup	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT058	UNH R&R Demeritt-Raise Barn Cleanup	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT058	UNH R&R Demeritt-Raise Barn Cleanup	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT059	UNH R&R Emerg Generator Capability	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT059	UNH R&R Emerg Generator Capability	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT059	UNH R&R Emerg Generator Capability	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT060	UNH R&R Towse Rink Ice Equip Maint	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT061	UNH R&R Mcconnell Rm 208 Seat & Flo	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT061	UNH R&R Mcconnell Rm 208 Seat & Flo	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT061	UNH R&R Mcconnell Rm 208 Seat & Flo	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT062	UNH R&R FH Assa Lock Conversi	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT062	UNH R&R FH Assa Lock Conversi	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT062	UNH R&R FH Assa Lock Conversi	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT063	UNH R&R O'Kane Foundation Repair	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT063	UNH R&R O'Kane Foundation Repair	8I2000	R & R Transfer In	11,504.32	0.00	0.00
1XT064	UNH R&R Service Garage Roof Replace	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT065	UNH R&R Dimond Libr Replace Stairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT065	UNH R&R Dimond Libr Replace Stairs	8I2000	R & R Transfer In	(25,763.64)	0.00	0.00
1XT066	UNH R&R ADA Curb Cuts Exterior Main	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	8I2000	R & R Transfer In	125,000.00	30,000.00	30,000.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT068	UNH R&R Rudman Rebuild Cooling Towr	8210	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT069	UNH R&R Fire Station Repair&Upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	812000	R & R Transfer In	15,000.00	15,000.00	15,000.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	812000	R & R Transfer In	40,000.00	25,000.00	25,000.00
1XT070	UNH R&R Andover Energy Mgmt Upgr	8O2000	R & R Transfer Out	(38,180.99)	0.00	0.00
1XT071	UNH R&R Morse Hall Rm 160 Door	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT072	UNH R&R Conant Hall 2nd Fl Ventilatl	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT073	UNH R&R MUB Solar Panel Installat	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT073	UNH R&R MUB Solar Panel Installat	811039	For Capital Projects (not R&R)	0.00	(1,703.82)	(1,703.82)
1XT074	UNH R&R Van DE Graff Decom	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT074	UNH R&R Van DE Graff Decom	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT074	UNH R&R Van DE Graff Decom	812000	R & R Transfer In	5,151.30	0.00	0.00
1XT075	UNH R&R Visitor Bleacher Planking	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT076	UNH R&R New Flooring Williamson	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT076	UNH R&R New Flooring Williamson	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT076	UNH R&R New Flooring Williamson	812000	R & R Transfer In	0.00	0.00	0.00
1XT077	UNH R&R Stoke and Mub Telecom A-C	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT077	UNH R&R Stoke and Mub Telecom A-C	811039	For Capital Projects (not R&R)	0.00	(20,956.00)	(20,956.00)
1XT078	UNH R&R James 227 Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT078	UNH R&R James 227 Renovation	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT078	UNH R&R James 227 Renovation	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT078	UNH R&R James 227 Renovation	812000	R & R Transfer In	0.00	0.00	0.00
1XT079	UNH R&R Ham-Smith Air Conditioning	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT079	UNH R&R Ham-Smith Air Conditioning	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT079	UNH R&R Ham-Smith Air Conditioning	812000	R & R Transfer In	0.00	(430.18)	(430.18)
1XT080	UNH R&R Taylor Hall Connector	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT081	UNH R&R Horton Hall	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT081	UNH R&R Horton Hall	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT081	UNH R&R Horton Hall	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT081	UNH R&R Horton Hall	812000	R & R Transfer In	0.00	0.00	0.00
1XT082	UNH R&R WSBE Hi-Tech Classroom	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT082	UNH R&R WSBE Hi-Tech Classroom	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT082	UNH R&R WSBE Hi-Tech Classroom	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT082	UNH R&R WSBE Hi-Tech Classroom	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XT083	UNH R&R Lundholm Upgrades	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT083	UNH R&R Lundholm Upgrades	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT083	UNH R&R Lundholm Upgrades	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT083	UNH R&R Lundholm Upgrades	811039	For Capital Projects (not R&R)	0.00	5,246.00	5,246.00
1XT084	UNH R&R Conant Hall Ventillation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT084	UNH R&R Conant Hall Ventillation	812000	R & R Transfer In	(11,727.02)	0.00	0.00
1XT085	UNH R&R Newcastle Marine Lab	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT086	UNH R&R Main Street Sidewalk	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT086	UNH R&R Main Street Sidewalk	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT086	UNH R&R Main Street Sidewalk	812000	R & R Transfer In	(865.90)	0.00	0.00
1XT087	UNH R&R Remote Freezer Alarm	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT087	UNH R&R Remote Freezer Alarm	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT087	UNH R&R Remote Freezer Alarm	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT087	UNH R&R Remote Freezer Alarm	811039	For Capital Projects (not R&R)	0.00	(700.00)	(700.00)
1XT087	UNH R&R Remote Freezer Alarm	812000	R & R Transfer In	0.00	0.00	0.00
1XT088	UNH R&R Parsons 253	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT088	UNH R&R Parsons 253	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT088	UNH R&R Parsons 253	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT088	UNH R&R Parsons 253	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT088	UNH R&R Parsons 253	812000	R & R Transfer In	(1,589.54)	0.00	0.00
1XT089	UNH R&R Johnson Theater Rigging	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT089	UNH R&R Johnson Theater Rigging	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT089	UNH R&R Johnson Theater Rigging	812000	R & R Transfer In	0.00	0.00	0.00
1XT090	UNH R&R Dimond Indoor Air Quality	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT090	UNH R&R Dimond Indoor Air Quality	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT090	UNH R&R Dimond Indoor Air Quality	812000	R & R Transfer In	0.00	0.00	0.00
1XT091	UNH R&R Lamprey Hard Pipe Project	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT092	UNH R&R Hood House Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT093	UNH R&R Okane Hot Water	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT093	UNH R&R Okane Hot Water	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT093	UNH R&R Okane Hot Water	812000	R & R Transfer In	0.00	0.00	0.00
1XT094	UNH R&R Child Study and Development	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT095	UNH R&R Mcconnell Room 310	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT095	UNH R&R Mcconnell Room 310	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT095	UNH R&R Mcconnell Room 310	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT095	UNH R&R Mcconnell Room 310	812000	R & R Transfer In	0.00	0.00	0.00
1XT096	UNH R&R Brookway Roof Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT096	UNH R&R Brookway Roof Replacement	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT096	UNH R&R Brookway Roof Replacement	812000	R & R Transfer In	0.00	0.00	0.00
1XT097	UNH R&R Iddles Roof Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT097	UNH R&R Iddles Roof Replacement	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT097	UNH R&R Iddles Roof Replacement	812000	R & R Transfer In	0.00	0.00	0.00
1XT098	UNH R&R Observatory Solar Power	8210	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT098	UNH R&R Observatory Solar Power	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT098	UNH R&R Observatory Solar Power	812000	R & R Transfer In	0.00	0.00	0.00
1XT099	UNH R&R Field House Pool Upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT099	UNH R&R Field House Pool Upgrade	811039	For Capital Projects (not R&R)	0.00	(5,670.00)	(5,670.00)
1XT100	UNH R&R Hewitt Hall Annex	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT100	UNH R&R Hewitt Hall Annex	811039	For Capital Projects (not R&R)	0.00	(764.11)	(764.11)
1XT101	UNH R&R Schofield House A/C	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT101	UNH R&R Schofield House A/C	811039	For Capital Projects (not R&R)	0.00	(213.50)	(213.50)
1XT102	UNH R&R Facilities Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT103	UNH R&R Dairy Center Non-Skid	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT103	UNH R&R Dairy Center Non-Skid	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT103	UNH R&R Dairy Center Non-Skid	812000	R & R Transfer In	0.00	0.00	0.00
1XT104	UNH R&R Demeritt Hall Floors	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT104	UNH R&R Demeritt Hall Floors	811039	For Capital Projects (not R&R)	(138.90)	0.00	0.00
1XT105	UNH R&R Zais Air Conditioning	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT105	UNH R&R Zais Air Conditioning	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT105	UNH R&R Zais Air Conditioning	812000	R & R Transfer In	0.00	0.00	0.00
1XT106	UNH R&R Temporary Irrigation System	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT106	UNH R&R Temporary Irrigation System	812000	R & R Transfer In	0.00	(1,051.78)	(1,051.78)
1XT107	UNH R&R Whittemore Broadcast Wiring	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT108	UNH R&R T-Hall Stone Walls	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT108	UNH R&R T-Hall Stone Walls	812000	R & R Transfer In	(17,670.00)	0.00	0.00
1XT109	UNH R&R Pcac Fire Alarm	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT109	UNH R&R Pcac Fire Alarm	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT109	UNH R&R Pcac Fire Alarm	812000	R & R Transfer In	(28,714.56)	0.00	0.00
1XT110	UNH R&R Rudman-A/C Automation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT110	UNH R&R Rudman-A/C Automation	812000	R & R Transfer In	(18,013.00)	0.00	0.00
1XT111	UNH R&R Conant Hall Roof	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT111	UNH R&R Conant Hall Roof	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT111	UNH R&R Conant Hall Roof	8010	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT112	UNH R&R Field House Gym	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT112	UNH R&R Field House Gym	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT112	UNH R&R Field House Gym	812000	R & R Transfer In	0.00	0.00	0.00
1XT113	UNH R&R Sewer System l&j	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT113	UNH R&R Sewer System l&j	812000	R & R Transfer In	0.00	(3,484.65)	(3,484.65)
1XT114	UNH R&R Gas Meter Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT115	UNH R&R Engineering Projects	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT116	UNH R&R Cole Hall Seating	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT116	UNH R&R Cole Hall Seating	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT116	UNH R&R Cole Hall Seating	812000	R & R Transfer In	0.00	0.00	0.00
1XT117	UNH R&R Exterior Paint	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT117	UNH R&R Exterior Paint	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT117	UNH R&R Exterior Paint	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT117	UNH R&R Exterior Paint	812000	R & R Transfer In	(3,361.21)	255,000.00	255,000.00
1XT117	UNH R&R Exterior Paint	801039	For Capital Projects (not R&R)	27,220.09	0.00	0.00
1XT118	UNH R&R Interior Paint	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT118	UNH R&R Interior Paint	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT118	UNH R&R Interior Paint	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT118	UNH R&R Interior Paint	812000	R & R Transfer In	35,000.00	0.00	0.00
1XT118	UNH R&R Interior Paint	802000	R & R Transfer Out	(3,604.28)	0.00	0.00
1XT119	UNH R&R Exterior Stairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	812000	R & R Transfer In	20,000.00	31,700.00	31,700.00
1XT120	UNH R&R Non-Pollution Control	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT120	UNH R&R Non-Pollution Control	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT120	UNH R&R Non-Pollution Control	812000	R & R Transfer In	0.00	75,000.00	75,000.00
1XT120	UNH R&R Non-Pollution Control	802000	R & R Transfer Out	(45,973.21)	0.00	0.00
1XT121	UNH R&R Emergency Phones	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT121	UNH R&R Emergency Phones	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT121	UNH R&R Emergency Phones	812000	R & R Transfer In	98,000.00	37,500.00	37,500.00
1XT122	UNH R&R Track Upgrade Project	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	811039	For Capital Projects (not R&R)	2,337.52	50,771.00	50,771.00
1XT122	UNH R&R Track Upgrade Project	812000	R & R Transfer In	0.00	0.00	0.00
1XT123	UNH R&R Hamilton House Repairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT123	UNH R&R Hamilton House Repairs	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT123	UNH R&R Hamilton House Repairs	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT123	UNH R&R Hamilton House Repairs	812000	R & R Transfer In	0.00	624.00	624.00
1XT124	UNH R&R Granite State Room Lighting	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT124	UNH R&R Granite State Room Lighting	811039	For Capital Projects (not R&R)	(498.38)	0.00	0.00
1XT125	UNH R&R Chemical Receiving Area	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT125	UNH R&R Chemical Receiving Area	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT125	UNH R&R Chemical Receiving Area	811039	For Capital Projects (not R&R)	(2,197.00)	0.00	0.00
1XT125	UNH R&R Chemical Receiving Area	8010	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT126	UNH R&R James 315 Air	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT126	UNH R&R James 315 Air	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT126	UNH R&R James 315 Air	812000	R & R Transfer In	0.00	0.00	0.00
1XT127	UNH R&R CIS Staff Kingsbury	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT127	UNH R&R CIS Staff Kingsbury	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT127	UNH R&R CIS Staff Kingsbury	812000	R & R Transfer In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT128	UNH R&R Whittemore Power Cable	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT128	UNH R&R Whittemore Power Cable	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT128	UNH R&R Whittemore Power Cable	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT129	UNH R&R Morse Hall Lab 440	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT129	UNH R&R Morse Hall Lab 440	8I2000	R & R Transfer In	(3,151.83)	0.00	0.00
1XT130	UNH R&R Kingsbury 311	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT130	UNH R&R Kingsbury 311	8I2000	R & R Transfer In	(2,090.38)	0.00	0.00
1XT131	UNH R&R Demerit Physics Lighting	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT131	UNH R&R Demerit Physics Lighting	8I2000	R & R Transfer In	0.00	(1,134.77)	(1,134.77)
1XT132	UNH R&R Conant Hall Penetration	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT132	UNH R&R Conant Hall Penetration	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT132	UNH R&R Conant Hall Penetration	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT133	UNH R&R T-Hall Space	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT133	UNH R&R T-Hall Space	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT133	UNH R&R T-Hall Space	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT134	UNH R&R Kendall Hall Asbestos	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT134	UNH R&R Kendall Hall Asbestos	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT134	UNH R&R Kendall Hall Asbestos	8I2000	R & R Transfer In	(210.00)	0.00	0.00
1XT135	UNH R&R Parsons 143b	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT135	UNH R&R Parsons 143b	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT135	UNH R&R Parsons 143b	8I2000	R & R Transfer In	(1,004.64)	0.00	0.00
1XT136	UNH R&R Demeritt 105	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT136	UNH R&R Demeritt 105	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT136	UNH R&R Demeritt 105	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT137	UNH R&R Library Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT137	UNH R&R Library Renovations	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT137	UNH R&R Library Renovations	8I2000	R & R Transfer In	(8,547.39)	0.00	0.00
1XT138	UNH R&R T-Hall Office Moves	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT138	UNH R&R T-Hall Office Moves	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT138	UNH R&R T-Hall Office Moves	8I2000	R & R Transfer In	0.00	(1,645.10)	(1,645.10)
1XT139	UNH R&R Dimond Gi Hvac	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT139	UNH R&R Dimond Gi Hvac	8I2000	R & R Transfer In	(10,300.00)	0.00	0.00
1XT140	UNH R&R Human Resources Renov	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT141	UNH R&R Project Fresh Expansion	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT141	UNH R&R Project Fresh Expansion	8I2000	R & R Transfer In	(1,365.29)	0.00	0.00
1XT142	UNH R&R Janetos Parking	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT143	UNH R&R NEC Heat Lines	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT143	UNH R&R NEC Heat Lines	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT143	UNH R&R NEC Heat Lines	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT144	UNH R&R Kendall Exhaust	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT145	UNH Environmental Tech Contingency	8I2000	R & R Transfer In	29.73	0.00	0.00
1XT146	UNH State Enviromen Tech Cost Share	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	8I1039	For Capital Projects (not R&R)	0.00	5,390.00	5,390.00
1XT147	Facilities Vehicle Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	(4,166.66)	0.00	0.00
1XT148	UNH Ocean Engineering Addition	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT149	UNH New Dining Facility	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT149	UNH New Dining Facility	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT149	UNH New Dining Facility	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT149	UNH New Dining Facility	8I1039	For Capital Projects (not R&R)	1,514,387.33	0.00	0.00
1XT149	UNH New Dining Facility	8I2000	R & R Transfer In	175,000.00	0.00	0.00
1XT150	UNH New Residence Hall	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT150	UNH New Residence Hall	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT150	UNH New Residence Hall	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT150	UNH New Residence Hall	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT150	UNH New Residence Hall	8O1039	For Capital Projects (not R&R)	883.97	(776,356.50)	(776,356.50)
1XT151	UNH Congreve Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	8I2000	R & R Transfer In	410.82	(410.82)	(410.82)
1XT151	UNH Congreve Renovation	8O1039	For Capital Projects (not R&R)	129,644.45	(275,000.00)	(275,000.00)
1XT151	UNH Congreve Renovation	8O2000	R & R Transfer Out	8,701.00	(80,000.00)	(80,000.00)
1XT152	UNH Field House Addition	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT152	UNH Field House Addition	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT153	UNH Rudman Biological Science Bldg	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT153	UNH Rudman Biological Science Bldg	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT154	UNH Master Planning	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT154	UNH Master Planning	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT154	UNH Master Planning	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT154	UNH Master Planning	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT154	UNH Master Planning	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT157	State Capital Proj- Academic Build	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT158	State Capital Proj- Academic Pettee	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT158	State Capital Proj- Academic Pettee	8I2000	R & R Transfer In	10.78	0.00	0.00
1XT160	UNH Printing & Mail Services Bldg	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT162	UNH Capital Approp 95 Master Plan	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT162	UNH Capital Approp 95 Master Plan	8I2000	R & R Transfer In	489.60	0.00	0.00
1XT163	UNH FEMA	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT163	UNH FEMA	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT164	UNH Environmental Technology Lab	8210	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT167	UNH Pettee	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT167	UNH Pettee	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT167	UNH Pettee	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT167	UNH Pettee	812000	R & R Transfer In	0.00	0.00	0.00
1XT169	UNH Manchester Mill Renovations	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT169	UNH Manchester Mill Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT169	UNH Manchester Mill Renovations	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT169	UNH Manchester Mill Renovations	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT169	UNH Manchester Mill Renovations	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT169	UNH Manchester Mill Renovations	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT170	UNHM Microbiology Lab Constr	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT171	UNHM HUD Grant	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT172	UNHM UNH Foundation	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT172	UNHM UNH Foundation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT172	UNHM UNH Foundation	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT172	UNHM UNH Foundation	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT173	UNHM Remote Broadcast Facility	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT173	UNHM Remote Broadcast Facility	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT173	UNHM Remote Broadcast Facility	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT174	UNHM Bookstore	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT175	UNH Sale of Properties	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT175	UNH Sale of Properties	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT175	UNH Sale of Properties	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT175	UNH Sale of Properties	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT175	UNH Sale of Properties	811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XT175	UNH Sale of Properties	811039	For Capital Projects (not R&R)	16,760.96	294,183.78	294,183.78
1XT175	UNH Sale of Properties	812000	R & R Transfer In	0.00	0.00	0.00
1XT175	UNH Sale of Properties	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT175	UNH Sale of Properties	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT175	UNH Sale of Properties	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,170.00)	(1,170.00)
1XT175	UNH Sale of Properties	8O1039	For Capital Projects (not R&R)	0.00	(12,255.28)	(12,255.28)
1XT175	UNH Sale of Properties	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XT177	UNH R&R Morse Hall Lab	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT177	UNH R&R Morse Hall Lab	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT177	UNH R&R Morse Hall Lab	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT177	UNH R&R Morse Hall Lab	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT177	UNH R&R Morse Hall Lab	812000	R & R Transfer In	0.00	0.00	0.00
1XT178	UNH R&R Taylor Hall Electrical	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT178	UNH R&R Taylor Hall Electrical	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT179	UNH R&R Telecom Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT179	UNH R&R Telecom Renovations	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT179	UNH R&R Telecom Renovations	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT179	UNH R&R Telecom Renovations	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT179	UNH R&R Telecom Renovations	812000	R & R Transfer In	(410.82)	0.00	0.00
1XT180	UNH R&R Gaudette Lab	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT180	UNH R&R Gaudette Lab	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT180	UNH R&R Gaudette Lab	811039	For Capital Projects (not R&R)	0.00	(2,282.72)	(2,282.72)
1XT181	UNH R&R Kendall Room 12	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT182	UNH R&R Morrill Auto Doors	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT182	UNH R&R Morrill Auto Doors	811039	For Capital Projects (not R&R)	0.00	(83.86)	(83.86)
1XT183	UNH R&R Morse Hall OPAL Renov	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT183	UNH R&R Morse Hall OPAL Renov	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT183	UNH R&R Morse Hall OPAL Renov	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT183	UNH R&R Morse Hall OPAL Renov	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT183	UNH R&R Morse Hall OPAL Renov	812000	R & R Transfer In	0.00	0.00	0.00
1XT184	UNH R&R Renovate Sustainable Spaces	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT184	UNH R&R Renovate Sustainable Spaces	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT184	UNH R&R Renovate Sustainable Spaces	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT184	UNH R&R Renovate Sustainable Spaces	811039	For Capital Projects (not R&R)	(18,714.22)	0.00	0.00
1XT184	UNH R&R Renovate Sustainable Spaces	812000	R & R Transfer In	(18,714.22)	0.00	0.00
1XT185	UNH R&R Horton McConnell Roofs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT185	UNH R&R Horton McConnell Roofs	812000	R & R Transfer In	(7,100.00)	0.00	0.00
1XT186	UNH R&R Theater Rigging Removal	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT186	UNH R&R Theater Rigging Removal	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT186	UNH R&R Theater Rigging Removal	812000	R & R Transfer In	0.00	0.00	0.00
1XT187	UNH R&R Facilities Smart Meters	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT187	UNH R&R Facilities Smart Meters	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT187	UNH R&R Facilities Smart Meters	811039	For Capital Projects (not R&R)	0.00	4,338.03	4,338.03
1XT187	UNH R&R Facilities Smart Meters	812000	R & R Transfer In	0.00	0.00	0.00
1XT188	UNH R&R Underground Storage Tanks	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT188	UNH R&R Underground Storage Tanks	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT188	UNH R&R Underground Storage Tanks	812000	R & R Transfer In	0.00	0.00	0.00
1XT189	UNH R&R Kendall Hall Abatement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT189	UNH R&R Kendall Hall Abatement	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT189	UNH R&R Kendall Hall Abatement	812000	R & R Transfer In	0.00	0.00	0.00
1XT190	UNH R&R Construct Podiums	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT190	UNH R&R Construct Podiums	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	812000	R & R Transfer In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT191	UNH R&R FMIS System Conversion	8O1039	For Capital Projects (not R&R)	0.00	14,414.65	14,414.65
1XT192	UNH R&R Student Affairs Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT192	UNH R&R Student Affairs Renovation	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT192	UNH R&R Student Affairs Renovation	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT193	UNH R&R Housekeeping Fan	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT193	UNH R&R Housekeeping Fan	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT194	UNH R&R ADA Studies	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT194	UNH R&R ADA Studies	8I2000	R & R Transfer In	0.00	50,000.00	50,000.00
1XT195	UNH R&R Temporary Parking	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT195	UNH R&R Temporary Parking	8I1039	For Capital Projects (not R&R)	(6,952.76)	0.00	0.00
1XT196	UNH R&R Alumni Air Conditioning	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT196	UNH R&R Alumni Air Conditioning	8I1015	NonMand Tran In-Cur ResTran Fnds	(6,981.94)	0.00	0.00
1XT197	UNH R&R OSR Electrical	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT197	UNH R&R OSR Electrical	8I2000	R & R Transfer In	0.00	(17.10)	(17.10)
1XT198	UNH R&R MUB Compressor	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT198	UNH R&R MUB Compressor	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT198	UNH R&R MUB Compressor	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT199	UNH R&R Morse Hall Door	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT199	UNH R&R Morse Hall Door	8I1039	For Capital Projects (not R&R)	0.00	(65.15)	(65.15)
1XT200	UNH R&R Outdoor Track	8O1039	For Capital Projects (not R&R)	(896.24)	0.00	0.00
1XT201	UNH R&R UNHM Microbiology Lab Const	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT202	UNHM R&R UNHM HUD Grant	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT203	UNH R&R UNHM UNH Foundation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT204	UNH R&R Craft Cottage Building Impr	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	8I2000	R & R Transfer In	0.00	(1,292.34)	(1,292.34)
1XT206	UNH R&R Equine Center Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	8I2000	R & R Transfer In	(38,875.38)	0.00	0.00
1XT207	UNH R&R Campus Water Main Leak Det	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT208	UNH R&R Svc Bld Tunnel Exhaust Vent	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT208	UNH R&R Svc Bld Tunnel Exhaust Vent	8I2000	R & R Transfer In	77.90	0.00	0.00
1XT209	UNH R&R Calibration Water Meters	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT209	UNH R&R Calibration Water Meters	8I2000	R & R Transfer In	198.19	0.00	0.00
1XT210	UNH R&R Infrastructure Study	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT210	UNH R&R Infrastructure Study	8I2000	R & R Transfer In	0.00	(997.72)	(997.72)
1XT211	UNH R&R Super Teach Classroom Maint	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT211	UNH R&R Super Teach Classroom Maint	8I2000	R & R Transfer In	(15,155.25)	0.00	0.00
1XT212	UNH R&R RO System Upgrades	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT212	UNH R&R RO System Upgrades	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT212	UNH R&R RO System Upgrades	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT213	UNH R&R Paint Exterior Doors AA Bld	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT213	UNH R&R Paint Exterior Doors AA Bld	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT213	UNH R&R Paint Exterior Doors AA Bld	8I2000	R & R Transfer In	(1,556.85)	0.00	0.00
1XT214	UNH R&R Conant HVAC System	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT214	UNH R&R Conant HVAC System	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT214	UNH R&R Conant HVAC System	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT214	UNH R&R Conant HVAC System	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT215	UNH R&R Edgewood Rd Tower Corrosion	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT215	UNH R&R Edgewood Rd Tower Corrosion	8I2000	R & R Transfer In	0.00	(3,215.00)	(3,215.00)
1XT216	UNH R&R RR Depot Passenger Platform	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT216	UNH R&R RR Depot Passenger Platform	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT216	UNH R&R RR Depot Passenger Platform	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT217	UNH R&R Water Plant Sludge Storage	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT217	UNH R&R Water Plant Sludge Storage	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT217	UNH R&R Water Plant Sludge Storage	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	8I2000	R & R Transfer In	39,200.00	100,000.00	100,000.00
1XT219	UNH R&R Thall Forensic Study	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT219	UNH R&R Thall Forensic Study	8I2000	R & R Transfer In	0.00	(4,445.65)	(4,445.65)
1XT220	UNH R&R Rudman Hall Landscaping	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT221	UNH R&R Thall Turrets	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT221	UNH R&R Thall Turrets	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT222	UNH R&R Leawood Orchard Tree Remove	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT222	UNH R&R Leawood Orchard Tree Remove	8I2000	R & R Transfer In	0.00	(1,139.32)	(1,139.32)
1XT223	UNH R&R Cole Hall-Temp Flashing	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT224	UNH R&R Instit Research Exp -T Hall	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT224	UNH R&R Instit Research Exp -T Hall	8I2000	R & R Transfer In	(24,706.85)	0.00	0.00
1XT225	UNH R&R FH Womens Locker Upg	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT226	UNH R&R Kingsbury 261a Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT226	UNH R&R Kingsbury 261a Renovation	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT226	UNH R&R Kingsbury 261a Renovation	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT227	UNH R&R Philbrook Tile Sewer Asbes	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT227	UNH R&R Philbrook Tile Sewer Asbes	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT227	UNH R&R Philbrook Tile Sewer Asbes	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT227	UNH R&R Philbrook Tile Sewer Asbes	8O1039	For Capital Projects (not R&R)	4,524.73	0.00	0.00
1XT228	UNH R&R Repairs to Pool	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT228	UNH R&R Repairs to Pool	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT228	UNH R&R Repairs to Pool	8I2000	R & R Transfer In	543.05	0.00	0.00
1XT229	UNH R&R Generator Maintenance	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT229	UNH R&R Generator Maintenance	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT229	UNH R&R Generator Maintenance	8I2000	R & R Transfer In	(351.81)	0.00	0.00
1XT230	UNH R&R Generator Cable&Connectors	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT230	UNH R&R Generator Cable&Connectors	8I2000	R & R Transfer In	0.00	(11.52)	(11.52)
1XT231	UNH R&R Purchase/Renovate Property	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT231	UNH R&R Purchase/Renovate Property	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT231	UNH R&R Purchase/Renovate Property	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT231	UNH R&R Purchase/Renovate Property	8O1039	For Capital Projects (not R&R)	0.00	(96,142.07)	(96,142.07)
1XT232	UNH R&R NHPTV Addition	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT232	UNH R&R NHPTV Addition	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT232	UNH R&R NHPTV Addition	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT233	UNH R&R Grounds & Roads Equipment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT233	UNH R&R Grounds & Roads Equipment	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT233	UNH R&R Grounds & Roads Equipment	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT235	UNH Dimond Library	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT235	UNH Dimond Library	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT236	UNH R+R Capital App-Laws of 95 Loop	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT238	UNH R&R Morse Hall Major Repair	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT238	UNH R&R Morse Hall Major Repair	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT238	UNH R&R Morse Hall Major Repair	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT239	UNH R&R T-Hall Basement Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT239	UNH R&R T-Hall Basement Renovations	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT239	UNH R&R T-Hall Basement Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT240	UNH R&R Elderhostel Rent and Phone	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT241	UNH R&R Field House Bleacher Repair	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT241	UNH R&R Field House Bleacher Repair	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT241	UNH R&R Field House Bleacher Repair	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT242	UNH R&R Parking Lot Signs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT242	UNH R&R Parking Lot Signs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT242	UNH R&R Parking Lot Signs	8I1039	For Capital Projects (not R&R)	(2,200.00)	0.00	0.00
1XT243	UNH R&R Ravine East End	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT243	UNH R&R Ravine East End	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	8I1039	For Capital Projects (not R&R)	0.00	4,900.00	4,900.00
1XT244	UNH R&R Energy Conserv Match Fund	8I2000	R & R Transfer In	70,000.00	70,000.00	70,000.00
1XT245	UNH R&R Title V Clean Air Consult	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT246	UNH R&R Field House Out Doors	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT247	UNH R&R Horse Stable Roof	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT248	UNH R&R Sedimentation Bld Mixer Upg	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT249	UNH R&R Facilities Condition Assess	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT249	UNH R&R Facilities Condition Assess	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT249	UNH R&R Facilities Condition Assess	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT249	UNH R&R Facilities Condition Assess	8I2000	R & R Transfer In	(772.42)	0.00	0.00
1XT250	UNH R&R Johnson Theatre Smoke Vents	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT251	UNH R&R Cole Hall Stucco Investigat	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT251	UNH R&R Cole Hall Stucco Investigat	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT251	UNH R&R Cole Hall Stucco Investigat	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT252	UNH R&R Main Street Rehab Design	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT253	UNH R&R Cfc Equipment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT253	UNH R&R Cfc Equipment	8I2000	R & R Transfer In	0.00	(1,588.32)	(1,588.32)
1XT254	UNH R&R Water Plant Ph Monitor Upgr	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT254	UNH R&R Water Plant Ph Monitor Upgr	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT254	UNH R&R Water Plant Ph Monitor Upgr	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT255	UNH R&R Back Flow Preventor Repairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT255	UNH R&R Back Flow Preventor Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT255	UNH R&R Back Flow Preventor Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT255	UNH R&R Back Flow Preventor Repairs	8I2000	R & R Transfer In	(509.27)	0.00	0.00
1XT256	UNH R&R Hood House RainLeader Drain	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT256	UNH R&R Hood House RainLeader Drain	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT257	UNH R&R Radio Active Sealed Storage	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT257	UNH R&R Radio Active Sealed Storage	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT257	UNH R&R Radio Active Sealed Storage	8I2000	R & R Transfer In	(150.00)	0.00	0.00
1XT258	UNH R&R Okane Farm Demolish Barn	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT258	UNH R&R Okane Farm Demolish Barn	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT258	UNH R&R Okane Farm Demolish Barn	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT259	UNH R&R Stoke Basement Ventilation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT260	UNH R&R Painting-Student Labor	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT260	UNH R&R Painting-Student Labor	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT260	UNH R&R Painting-Student Labor	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT261	UNH R&R Fire Alarm Panel Replace	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT261	UNH R&R Fire Alarm Panel Replace	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT261	UNH R&R Fire Alarm Panel Replace	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT262	UNH R&R Radon Problem-Turner En	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT262	UNH R&R Radon Problem-Turner En	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT262	UNH R&R Radon Problem-Turner En	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT263	UNH R&R Main St Curb&Sidewlk Design	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT264	UNH R&R Hood House A/C Installation	8210	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT265	UNH R&R Ravine Lighting&Emerg Phone	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT266	UNH R&R Spaulding G31 Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT266	UNH R&R Spaulding G31 Renovation	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT267	UNH R&R Renovate Kingsbury 108	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT268	UNH R&R Nesmith Hall Asbestos Abate	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT269	UNH R&R Pcac Dryer	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT270	UNH R&R Coast Guard Site Assessment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT271	UNH R&R Kingsbury A/C Rm221/222	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT272	UNH R&R Renovate Rm G102 Parsons	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT273	UNH R&R Hewitt Hall Ventilation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT274	UNH R&R Repairs to Stadium Press Bx	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT275	UNH R&R 17 Garrison Esa Phase 1	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT276	UNH R&R Fy00 Paint Projects	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT277	UNH R&R Y2k System Upgrades	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT278	UNH R&R Fish Hatchery Insulation&Re	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT278	UNH R&R Fish Hatchery Insulation&Re	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT278	UNH R&R Fish Hatchery Insulation&Re	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT278	UNH R&R Fish Hatchery Insulation&Re	812000	R & R Transfer In	0.00	0.00	0.00
1XT279	UNH R&R Ham Smith Interior Paint	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT280	UNH R&R Carp Shp Upgrade Sawdust	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT281	UNH R&R Grant House Foundation Rep	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT281	UNH R&R Grant House Foundation Rep	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT281	UNH R&R Grant House Foundation Rep	812000	R & R Transfer In	0.00	0.00	0.00
1XT282	UNH R&R Barton Hall Reshingle Roof	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT283	UNH R&R Ravine-Install High Voltage	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT284	UNH R&R Health Services Stairwell	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT285	UNH R&R HR Training Rm Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT286	UNH R&R Murkland Hall Repairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT287	UNH R&R T-Hall Belfry Rm Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT288	UNH R&R James Hall Rm206/207	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT288	UNH R&R James Hall Rm206/207	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT288	UNH R&R James Hall Rm206/207	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT288	UNH R&R James Hall Rm206/207	812000	R & R Transfer In	0.00	0.00	0.00
1XT289	UNH R&R MUB Coffee Shp & Dining A/C	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT289	UNH R&R MUB Coffee Shp & Dining A/C	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT289	UNH R&R MUB Coffee Shp & Dining A/C	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT289	UNH R&R MUB Coffee Shp & Dining A/C	801039	For Capital Projects (not R&R)	24,138.00	0.00	0.00
1XT290	UNH R&R FH Indoor Pool Renov	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT291	UNH R&R E Demeritt Windows	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT293	UNH R&R Pcac Music Wing Vct&paint	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT294	UNH R&R NHPTV 2nd Floor Infill	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT295	UNH R&R Nesmith CE Publications Ctr	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT295	UNH R&R Nesmith CE Publications Ctr	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT295	UNH R&R Nesmith CE Publications Ctr	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT296	UNH R&R Nesmith Rm 27 Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT296	UNH R&R Nesmith Rm 27 Renovations	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT296	UNH R&R Nesmith Rm 27 Renovations	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT296	UNH R&R Nesmith Rm 27 Renovations	812000	R & R Transfer In	(216.05)	0.00	0.00
1XT297	UNH R&R Kingman Farm Wiring	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT297	UNH R&R Kingman Farm Wiring	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT297	UNH R&R Kingman Farm Wiring	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT297	UNH R&R Kingman Farm Wiring	812000	R & R Transfer In	0.00	0.00	0.00
1XT298	UNH R&R Safety Evaluation Johnson	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT299	UNH R&R Service Building Osr Hvac	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT299	UNH R&R Service Building Osr Hvac	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT299	UNH R&R Service Building Osr Hvac	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT299	UNH R&R Service Building Osr Hvac	812000	R & R Transfer In	0.00	0.00	0.00
1XT300	UNH R&R Babcock Hall Tel A/C	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT300	UNH R&R Babcock Hall Tel A/C	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT300	UNH R&R Babcock Hall Tel A/C	812000	R & R Transfer In	0.00	0.00	0.00
1XT301	UNH R&R Barton Hall Tel A/C	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT301	UNH R&R Barton Hall Tel A/C	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT301	UNH R&R Barton Hall Tel A/C	812000	R & R Transfer In	0.00	0.00	0.00
1XT302	UNH R&R Hewitt Hall Air Condition	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT303	UNH R&R Womens Locker Room	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT305	UNH R&R Co-generation Plant	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT306	UNH R&R Dairy Barn Washer	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT306	UNH R&R Dairy Barn Washer	811039	For Capital Projects (not R&R)	(894.00)	0.00	0.00
1XT307	UNH R&R Whittemore Center Scorebrd	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT307	UNH R&R Whittemore Center Scorebrd	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT307	UNH R&R Whittemore Center Scorebrd	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT307	UNH R&R Whittemore Center Scorebrd	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT307	UNH R&R Whittemore Center Scorebrd	812000	R & R Transfer In	(1,681.86)	0.00	0.00
1XT307	UNH R&R Whittemore Center Scorebrd	802000	R & R Transfer Out	0.00	0.00	0.00
1XT308	UNH R&R MUB 231 Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT308	UNH R&R MUB 231 Renovation	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT308	UNH R&R MUB 231 Renovation	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT309	UNH R&R McConnell Doors	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT309	UNH R&R McConnell Doors	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT309	UNH R&R McConnell Doors	812000	R & R Transfer In	0.00	0.00	0.00
1XT310	UNH R&R PAMS Ventilation System	8210	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT310	UNH R&R PAMS Ventilation System	8I2000	R & R Transfer In	0.00	(284.78)	(284.78)
1XT311	UNH R&R McNair Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT311	UNH R&R McNair Program	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT311	UNH R&R McNair Program	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT312	UNH R&R Grant House Framing	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT312	UNH R&R Grant House Framing	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT312	UNH R&R Grant House Framing	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT313	UNH R&R PAMS CSRC Electrical	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT314	UNH R&R Huddleston Sharp Door	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT315	UNH R&R McConnell Design	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT315	UNH R&R McConnell Design	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT315	UNH R&R McConnell Design	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT315	UNH R&R McConnell Design	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT316	UNH R&R MUB Rm 17	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT317	UNH R&R Stoke Switch Upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT317	UNH R&R Stoke Switch Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT317	UNH R&R Stoke Switch Upgrade	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT317	UNH R&R Stoke Switch Upgrade	8I2000	R & R Transfer In	0.00	(31,106.88)	(31,106.88)
1XT318	UNH R&R James/Demerritt Ent. Doors	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT318	UNH R&R James/Demerritt Ent. Doors	8I2000	R & R Transfer In	(31,897.80)	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	8I1039	For Capital Projects (not R&R)	0.00	40,000.00	40,000.00
1XT319	UNH R&R Leavitt Lane Addition	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT320	UNH R&R Kingsbury Rm 115 220V	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT320	UNH R&R Kingsbury Rm 115 220V	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT320	UNH R&R Kingsbury Rm 115 220V	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT321	UNH R&R G Level Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT321	UNH R&R G Level Renovation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT321	UNH R&R G Level Renovation	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT321	UNH R&R G Level Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT321	UNH R&R G Level Renovation	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT322	UNH R&R MUB Main Level Carpeting	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT322	UNH R&R MUB Main Level Carpeting	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT322	UNH R&R MUB Main Level Carpeting	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT323	UNH R&R Parsons Air Compressor	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT323	UNH R&R Parsons Air Compressor	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT323	UNH R&R Parsons Air Compressor	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT323	UNH R&R Parsons Air Compressor	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT323	UNH R&R Parsons Air Compressor	8I2000	R & R Transfer In	0.00	(4,500.00)	(4,500.00)
1XT324	UNH R&R Pohl Physics Lab	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT324	UNH R&R Pohl Physics Lab	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT324	UNH R&R Pohl Physics Lab	8I2000	R & R Transfer In	350.00	0.00	0.00
1XT325	UNH R&R Copier Electrical Box	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT326	UNH R&R Soundproof Door	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT328	UNH R&R Demerritt Rm 105	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT329	UNH R&R Mini-Dorm Lighting	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT329	UNH R&R Mini-Dorm Lighting	8I1039	For Capital Projects (not R&R)	0.00	(411.59)	(411.59)
1XT330	UNH R&R Parsons Lab Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT330	UNH R&R Parsons Lab Renovation	8I2000	R & R Transfer In	(1,161.92)	0.00	0.00
1XT331	UNH R&R Myers 201 Wall	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT331	UNH R&R Myers 201 Wall	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT332	UNH R&R NEC Acorn Carpet	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT332	UNH R&R NEC Acorn Carpet	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT332	UNH R&R NEC Acorn Carpet	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT333	UNH MUB Smoothie Window	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT333	UNH MUB Smoothie Window	8I1039	For Capital Projects (not R&R)	0.00	(784.50)	(784.50)
1XT334	UNH R&R Restroom Construction	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT334	UNH R&R Restroom Construction	8I1039	For Capital Projects (not R&R)	0.00	(22.80)	(22.80)
1XT335	UNH R&R Greenhouse Asbestos	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT336	UNH R&R Health Services Sink	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT337	UNH R&R Rugby Field	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT337	UNH R&R Rugby Field	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT337	UNH R&R Rugby Field	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT337	UNH R&R Rugby Field	8I1039	For Capital Projects (not R&R)	(2,607.15)	0.00	0.00
1XT337	UNH R&R Rugby Field	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XT338	UNH R&R Mendum's Pond	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT338	UNH R&R Mendum's Pond	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT338	UNH R&R Mendum's Pond	8I1039	For Capital Projects (not R&R)	24,000.00	7,438.00	7,438.00
1XT338	UNH R&R Mendum's Pond	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT338	UNH R&R Mendum's Pond	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT339	UNH R&R Granite Emergency Lighting	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT339	UNH R&R Granite Emergency Lighting	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT339	UNH R&R Granite Emergency Lighting	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT340	UNH R&R ROTC Rappelling Tower	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT340	UNH R&R ROTC Rappelling Tower	8I1039	For Capital Projects (not R&R)	0.00	(47.73)	(47.73)
1XT341	UNH R&R Durham Tower	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT341	UNH R&R Durham Tower	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT341	UNH R&R Durham Tower	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT341	UNH R&R Durham Tower	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT341	UNH R&R Durham Tower	8O1006	NonMand Tran Out-General Funds	(32,881.85)	0.00	0.00
1XT342	UNH R&R Demeritt Door Rm B28d	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT343	UNH R&R Kingman Farm Bathroom	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT344	UNH R&R E Demeritt Telecom	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT344	UNH R&R E Demeritt Telecom	8I1039	For Capital Projects (not R&R)	0.00	(688.00)	(688.00)
1XT345	UNH R&R Johnson Estate	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT345	UNH R&R Johnson Estate	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT345	UNH R&R Johnson Estate	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT345	UNH R&R Johnson Estate	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT347	UNH R&R Hewitt Audio Lab	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT348	UNH R&R EH&S Chemical Area	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT348	UNH R&R EH&S Chemical Area	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT348	UNH R&R EH&S Chemical Area	8I2000	R & R Transfer In	0.00	(4,000.00)	(4,000.00)
1XT349	UNH R&R Railroad Station	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT349	UNH R&R Railroad Station	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT350	UNH R&R Pettee Elevator Controls	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT350	UNH R&R Pettee Elevator Controls	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT350	UNH R&R Pettee Elevator Controls	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT350	UNH R&R Pettee Elevator Controls	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT351	UNH R&R Fish Hatchery Second Floor	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT351	UNH R&R Fish Hatchery Second Floor	8I1039	For Capital Projects (not R&R)	0.00	(7,300.00)	(7,300.00)
1XT353	UNH R&R Library Stack Lighting	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT353	UNH R&R Library Stack Lighting	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT353	UNH R&R Library Stack Lighting	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT354	UNH R&R Scheier Exhibit Cases	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT354	UNH R&R Scheier Exhibit Cases	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT355	UNH R&R Rec Ctr 103a Ventilation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT355	UNH R&R Rec Ctr 103a Ventilation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT356	UNH R&R Brookway 205	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT356	UNH R&R Brookway 205	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT356	UNH R&R Brookway 205	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT357	UNH R&R MUB Deck Study	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT357	UNH R&R MUB Deck Study	8I1039	For Capital Projects (not R&R)	0.00	(8,262.00)	(8,262.00)
1XT358	UNH R&R Richardson House Laundry	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT359	UNH R&R I T Temporary Power	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT359	UNH R&R I T Temporary Power	8I1039	For Capital Projects (not R&R)	0.00	(2,304.85)	(2,304.85)
1XT361	UNH R&R MUB Cable Info Ctr	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT361	UNH R&R MUB Cable Info Ctr	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT361	UNH R&R MUB Cable Info Ctr	8I1039	For Capital Projects (not R&R)	(3,525.00)	0.00	0.00
1XT362	UNH R&R Ritzman Roof	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT362	UNH R&R Ritzman Roof	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT362	UNH R&R Ritzman Roof	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT362	UNH R&R Ritzman Roof	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT363	UNH R&R Field House Roof	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT363	UNH R&R Field House Roof	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT363	UNH R&R Field House Roof	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT363	UNH R&R Field House Roof	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT364	UNH R&R Temporary Paving	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT365	UNH R&R Preventative Maintenance	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT365	UNH R&R Preventative Maintenance	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT365	UNH R&R Preventative Maintenance	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT365	UNH R&R Preventative Maintenance	8I2000	R & R Transfer In	50,000.00	50,000.00	50,000.00
1XT366	UNH R&R Laundry Vts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT367	UNH R&R Morrill Hall Cabinet Fan	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT367	UNH R&R Morrill Hall Cabinet Fan	8I1039	For Capital Projects (not R&R)	0.00	(40.19)	(40.19)
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT369	UNH R&R Compost Handling Facility	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT369	UNH R&R Compost Handling Facility	8I2000	R & R Transfer In	36,250.00	0.00	0.00
1XT370	UNH R&R MUB Theatre Lights	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT370	UNH R&R MUB Theatre Lights	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT371	UNH R&R Nesmith 27 A/C	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT371	UNH R&R Nesmith 27 A/C	8I1039	For Capital Projects (not R&R)	0.00	(285.06)	(285.06)
1XT372	UNH R&R Leavitt Center Parking	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT372	UNH R&R Leavitt Center Parking	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT372	UNH R&R Leavitt Center Parking	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT372	UNH R&R Leavitt Center Parking	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT373	UNH R&R Kendall Library	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT373	UNH R&R Kendall Library	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT373	UNH R&R Kendall Library	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT373	UNH R&R Kendall Library	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT373	UNH R&R Kendall Library	8I2000	R & R Transfer In	(3,480.28)	0.00	0.00
1XT374	UNH R&R James Lab Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT374	UNH R&R James Lab Renovations	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT374	UNH R&R James Lab Renovations	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT374	UNH R&R James Lab Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT374	UNH R&R James Lab Renovations	8I2000	R & R Transfer In	0.00	97,552.00	97,552.00
1XT374	UNH R&R James Lab Renovations	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT375	UNH R&R Hood House Roof	8210	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT375	UNH R&R Hood House Roof	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT375	UNH R&R Hood House Roof	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT375	UNH R&R Hood House Roof	812000	R & R Transfer In	(15,398.39)	0.00	0.00
1XT376	UNH R&R Kingsbury Door	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT376	UNH R&R Kingsbury Door	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT377	UNH R&R President's House Paint	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT377	UNH R&R President's House Paint	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT377	UNH R&R President's House Paint	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT377	UNH R&R President's House Paint	812000	R & R Transfer In	(18,800.00)	0.00	0.00
1XT378	UNH R&R 34/500 Line Construction	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT378	UNH R&R 34/500 Line Construction	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT378	UNH R&R 34/500 Line Construction	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT379	UNH R&R Water Main Valve	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT379	UNH R&R Water Main Valve	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT379	UNH R&R Water Main Valve	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT379	UNH R&R Water Main Valve	812000	R & R Transfer In	(199,500.00)	0.00	0.00
1XT380	UNH R&R Field House Gym Bleacher	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT380	UNH R&R Field House Gym Bleacher	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT380	UNH R&R Field House Gym Bleacher	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT380	UNH R&R Field House Gym Bleacher	812000	R & R Transfer In	0.00	0.00	0.00
1XT381	UNH R&R Exterior Academic Door Pain	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT381	UNH R&R Exterior Academic Door Pain	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT381	UNH R&R Exterior Academic Door Pain	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT381	UNH R&R Exterior Academic Door Pain	812000	R & R Transfer In	0.00	0.00	0.00
1XT382	UNH R&R Cole Hall Ada Ramp	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT382	UNH R&R Cole Hall Ada Ramp	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT382	UNH R&R Cole Hall Ada Ramp	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT382	UNH R&R Cole Hall Ada Ramp	812000	R & R Transfer In	0.00	0.00	0.00
1XT383	UNH R&R Cole Hall Water Heater	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT383	UNH R&R Cole Hall Water Heater	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT383	UNH R&R Cole Hall Water Heater	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT383	UNH R&R Cole Hall Water Heater	812000	R & R Transfer In	0.00	0.00	0.00
1XT384	UNH R&R James 104	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT384	UNH R&R James 104	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT385	UNH R&R Parsons Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT385	UNH R&R Parsons Renovation	811039	For Capital Projects (not R&R)	0.00	(51.84)	(51.84)
1XT386	UNH R&R Mariotti House	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT386	UNH R&R Mariotti House	811039	For Capital Projects (not R&R)	(81.78)	0.00	0.00
1XT387	UNH R&R Philbrook Grab and Go	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT387	UNH R&R Philbrook Grab and Go	811039	For Capital Projects (not R&R)	0.00	(5,704.89)	(5,704.89)
1XT388	UNH R&R Parsons Chamber	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT388	UNH R&R Parsons Chamber	811039	For Capital Projects (not R&R)	(2,153.59)	0.00	0.00
1XT389	UNH R&R Williamson Move	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT389	UNH R&R Williamson Move	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT389	UNH R&R Williamson Move	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT389	UNH R&R Williamson Move	812000	R & R Transfer In	0.00	0.00	0.00
1XT390	UNH R&R Health Services Emergency P	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT390	UNH R&R Health Services Emergency P	811039	For Capital Projects (not R&R)	0.00	(105.70)	(105.70)
1XT391	UNH R&R Browne Center Composting Fa	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT391	UNH R&R Browne Center Composting Fa	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT391	UNH R&R Browne Center Composting Fa	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT391	UNH R&R Browne Center Composting Fa	811039	For Capital Projects (not R&R)	0.00	(19,240.35)	(19,240.35)
1XT391	UNH R&R Browne Center Composting Fa	812000	R & R Transfer In	0.00	0.00	0.00
1XT392	UNH R&R Stoke Power	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT392	UNH R&R Stoke Power	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT393	UNH R&R Rec Center Paining	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT393	UNH R&R Rec Center Paining	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT393	UNH R&R Rec Center Paining	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT394	UNH R&R Woodside Curbing	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT394	UNH R&R Woodside Curbing	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT394	UNH R&R Woodside Curbing	811039	For Capital Projects (not R&R)	0.00	(4,764.54)	(4,764.54)
1XT395	UNH R&R History Room Renew	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT395	UNH R&R History Room Renew	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT395	UNH R&R History Room Renew	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT395	UNH R&R History Room Renew	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT395	UNH R&R History Room Renew	812000	R & R Transfer In	0.00	(269.00)	(269.00)
1XT396	UNH R&R MUB Rm 304	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT396	UNH R&R MUB Rm 304	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT396	UNH R&R MUB Rm 304	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT397	UNH R&R Sidewalk Repairs NHPTV	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT397	UNH R&R Sidewalk Repairs NHPTV	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XT397	UNH R&R Sidewalk Repairs NHPTV	811039	For Capital Projects (not R&R)	(335.00)	0.00	0.00
1XT398	UNH R&R PCAC Darkroom	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT398	UNH R&R PCAC Darkroom	812000	R & R Transfer In	0.00	0.00	0.00
1XT399	Vaas Grant	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT399	Vaas Grant	811039	For Capital Projects (not R&R)	254,590.12	0.00	0.00
1XT399	Vaas Grant	812000	R & R Transfer In	(80,000.00)	40,000.00	40,000.00
1XT399	Vaas Grant	802000	R & R Transfer Out	80,000.00	(80,000.00)	(80,000.00)
1XT400	UNH R&R Ocean Eng Room 121	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT401	UNH R&R Cole Hall Repairs	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT401	UNH R&R Cole Hall Repairs	811039	For Capital Projects (not R&R)	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT401	UNH R&R Cole Hall Repairs	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT402	UNH R&R T-Hall Exterior Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT402	UNH R&R T-Hall Exterior Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT402	UNH R&R T-Hall Exterior Repairs	8I2000	R & R Transfer In	(70,000.00)	0.00	0.00
1XT402	UNH R&R T-Hall Exterior Repairs	8O2000	R & R Transfer Out	70,000.00	0.00	0.00
1XT403	UNH R&R Cowell Paving	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT403	UNH R&R Cowell Paving	8I2000	R & R Transfer In	0.00	(0.01)	(0.01)
1XT404	UNH R&R Fire Dept Telecom Power	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT404	UNH R&R Fire Dept Telecom Power	8I1039	For Capital Projects (not R&R)	0.00	(160.83)	(160.83)
1XT405	UNH R&R Field House Vending	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT405	UNH R&R Field House Vending	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT405	UNH R&R Field House Vending	8I2000	R & R Transfer In	978.31	0.00	0.00
1XT406	UNH R&R MUB Power	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT406	UNH R&R MUB Power	8O1039	For Capital Projects (not R&R)	8,400.00	0.00	0.00
1XT407	UNH R&R Hudd Grab and Go	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT407	UNH R&R Hudd Grab and Go	8O1039	For Capital Projects (not R&R)	8,200.00	0.00	0.00
1XT408	UNH R&R Hudd Grill	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT408	UNH R&R Hudd Grill	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT408	UNH R&R Hudd Grill	8O1039	For Capital Projects (not R&R)	3,975.31	0.00	0.00
1XT409	UNH R&R Stillings Repair	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT409	UNH R&R Stillings Repair	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT409	UNH R&R Stillings Repair	8O1039	For Capital Projects (not R&R)	9,062.50	0.00	0.00
1XT410	UNH R&R Philbrook Cook	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT410	UNH R&R Philbrook Cook	8O1039	For Capital Projects (not R&R)	11,923.00	0.00	0.00
1XT411	UNH R&R Hewitt CIS Fan	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT411	UNH R&R Hewitt CIS Fan	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT411	UNH R&R Hewitt CIS Fan	8I2000	R & R Transfer In	0.00	(158.66)	(158.66)
1XT412	UNH R&R Granite Doors	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT413	UNH R&R RR/Dairy Bar	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT413	UNH R&R RR/Dairy Bar	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT413	UNH R&R RR/Dairy Bar	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT414	UNH R&R MUB Screen	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT415	UNH New Dining Hall	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT415	UNH New Dining Hall	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT415	UNH New Dining Hall	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT415	UNH New Dining Hall	8I1039	For Capital Projects (not R&R)	(862,084.63)	0.00	0.00
1XT415	UNH New Dining Hall	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	8I2000	R & R Transfer In	113,728.42	0.00	0.00
1XT417	UNH New Dining Hudd Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT417	UNH New Dining Hudd Renovations	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT417	UNH New Dining Hudd Renovations	8I1039	For Capital Projects (not R&R)	(652,302.70)	0.00	0.00
1XT417	UNH New Dining Hudd Renovations	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT418	UNH New Dining Site Development	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT418	UNH New Dining Site Development	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT418	UNH New Dining Site Development	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT419	UNH New Res Hall 34.5 Kv Upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT419	UNH New Res Hall 34.5 Kv Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT419	UNH New Res Hall 34.5 Kv Upgrade	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT419	UNH New Res Hall 34.5 Kv Upgrade	8I2000	R & R Transfer In	113,567.19	0.00	0.00
1XT420	UNH New Res Hall Site Development	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XT420	UNH New Res Hall Site Development	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT420	UNH New Res Hall Site Development	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	8I2000	R & R Transfer In	(48,053.00)	355,773.00	355,773.00
1XT422	UNH Kingsbury Phase II	8I1039	For Capital Projects (not R&R)	598,578.42	0.00	0.00
1XT423	UNH R&R Groundwinds Project	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT423	UNH R&R Groundwinds Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT424	UNH R&R Video Update Power	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT425	UNH R&R Phonathon	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT425	UNH R&R Phonathon	8I2000	R & R Transfer In	1,524.30	0.00	0.00
1XT426	UNH R&R ETB 226 Projection Screen	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT427	UNH R&R Field House VB Locker	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT427	UNH R&R Field House VB Locker	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT427	UNH R&R Field House VB Locker	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT428	UNH R&R James Instrument Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT429	UNH R&R Telecom Ups	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT429	UNH R&R Telecom Ups	8I1039	For Capital Projects (not R&R)	0.00	(121.43)	(121.43)
1XT429	UNH R&R Telecom Ups	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT430	UNH R&R Hamel Locker Room	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT430	UNH R&R Hamel Locker Room	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT431	UNH R&R Pedestrian Safety Study	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT431	UNH R&R Pedestrian Safety Study	8I1039	For Capital Projects (not R&R)	(12.06)	0.00	0.00
1XT431	UNH R&R Pedestrian Safety Study	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT432	UNH R&R NHPTV Project	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT432	UNH R&R NHPTV Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT433	UNH R&R University Sign	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT433	UNH R&R University Sign	8I2000	R & R Transfer In	(1,750.00)	0.00	0.00
1XT434	UNH R&R Field House Signs	8I1039	For Capital Projects (not R&R)	0.00	(30.50)	(30.50)

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT435	UNH R&R PCAC Painting	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT435	UNH R&R PCAC Painting	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT437	UNH R&R Field House 18a	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT437	UNH R&R Field House 18a	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT438	UNH R&R COLSA Space Study	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT438	UNH R&R COLSA Space Study	8I2000	R & R Transfer In	(3,011.90)	0.00	0.00
1XT439	UH R&R Hewitt Hall Cooling	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT439	UH R&R Hewitt Hall Cooling	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT439	UH R&R Hewitt Hall Cooling	8I2000	R & R Transfer In	0.00	63,000.00	63,000.00
1XT440	UNH R&R Main Street Fence	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT440	UNH R&R Main Street Fence	8I2000	R & R Transfer In	(2,951.00)	0.00	0.00
1XT441	UNH R&R James Hall Painting	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT441	UNH R&R James Hall Painting	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT442	UNH R&R COLSA Horse Barn	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT442	UNH R&R COLSA Horse Barn	8I2000	R & R Transfer In	0.00	(6,466.88)	(6,466.88)
1XT443	UNH R&R Railroad Safety Fence	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT443	UNH R&R Railroad Safety Fence	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT444	UNH R&R UNHM Entrance	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT444	UNH R&R UNHM Entrance	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT444	UNH R&R UNHM Entrance	8I2000	R & R Transfer In	830.26	0.00	0.00
1XT445	UNH R&R McConnell Portrait	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT447	UNH R&R Telecom Improvement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT448	UNH R&R PCAC M220 Power	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT448	UNH R&R PCAC M220 Power	8I1039	For Capital Projects (not R&R)	(114.00)	0.00	0.00
1XT448	UNH R&R PCAC M220 Power	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT449	UNH R&R Parsons G232	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT450	UNH R&R MUB Flagpole	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT450	UNH R&R MUB Flagpole	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT450	UNH R&R MUB Flagpole	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT451	UNH R&R Railroad Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT451	UNH R&R Railroad Repairs	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT452	UNH R&R ETB 247e Dishwasher	8I1039	For Capital Projects (not R&R)	0.00	(886.57)	(886.57)
1XT453	UNH R&R Schofield 210 Partition	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT454	UNH R&R Forest Pk Heaters	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT454	UNH R&R Forest Pk Heaters	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT454	UNH R&R Forest Pk Heaters	8I2000	R & R Transfer In	0.00	(364.67)	(364.67)
1XT455	UNH R&R Transit Bldg Renovation	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT455	UNH R&R Transit Bldg Renovation	8I1039	For Capital Projects (not R&R)	(1,827.80)	0.00	0.00
1XT455	UNH R&R Transit Bldg Renovation	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT456	UNH R&R Synthetic Turf Fields	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT456	UNH R&R Synthetic Turf Fields	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT456	UNH R&R Synthetic Turf Fields	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT456	UNH R&R Synthetic Turf Fields	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XT458	UNH Repair & Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT459	UNH Repair & Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT459	UNH Repair & Replacement	8O1039	For Capital Projects (not R&R)	0.00	(2,700.00)	(2,700.00)
1XT460	UNH Repair & Replacement	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT460	UNH Repair & Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT460	UNH Repair & Replacement	8I2000	R & R Transfer In	0.00	(2,500.00)	(2,500.00)
1XT461	UNH Repair & Replacement	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT461	UNH Repair & Replacement	8I1039	For Capital Projects (not R&R)	(170.50)	0.00	0.00
1XT461	UNH Repair & Replacement	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT462	UNH Repair & Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT463	UNH Repair & Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT464	UNH Repair & Replacement	8I1039	For Capital Projects (not R&R)	0.00	39.00	39.00
1XT464	UNH Repair & Replacement	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT465	UNH Repair & Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT466	UNH R&R Locker Room Carpet	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT467	Research BSC	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT467	Research BSC	8I2000	R & R Transfer In	(12,890.91)	0.00	0.00
1XT468	Demeritt Room 20	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT468	Demeritt Room 20	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT468	Demeritt Room 20	8I2000	R & R Transfer In	0.00	(555.85)	(555.85)
1XT469	Putnam rms 8 & 10 carpet	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT471	Whittemore Misc Work	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT471	Whittemore Misc Work	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT472	Parsons 220/221a Carpet	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT472	Parsons 220/221a Carpet	8I1039	For Capital Projects (not R&R)	0.00	(18.42)	(18.42)
1XT473	Music Blackboard Retrofit	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT473	Music Blackboard Retrofit	8I1039	For Capital Projects (not R&R)	0.00	(164.27)	(164.27)
1XT474	New Aquatic Facility	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT474	New Aquatic Facility	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT474	New Aquatic Facility	8I2000	R & R Transfer In	(11.64)	0.00	0.00
1XT474	New Aquatic Facility	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT474	New Aquatic Facility	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XT475	Track & Field Improvements	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT475	Track & Field Improvements	8I1039	For Capital Projects (not R&R)	0.00	47,850.00	47,850.00
1XT475	Track & Field Improvements	8O1039	For Capital Projects (not R&R)	(1,441.28)	0.00	0.00
1XT476	Morse Hall 131 Renovation	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT476	Morse Hall 131 Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT477	ESCI Perchloric Project	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT477	ESCI Perchloric Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT478	G236 Parsons Power	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT478	G236 Parsons Power	8I1039	For Capital Projects (not R&R)	(170.94)	0.00	0.00
1XT479	Foundation Bldg	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT479	Foundation Bldg	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT480	T-Hall Parking Lot	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT481	Hewitt Hall Annex HVAC	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT481	Hewitt Hall Annex HVAC	8I1039	For Capital Projects (not R&R)	0.00	16,774.00	16,774.00
1XT481	Hewitt Hall Annex HVAC	8I2000	R & R Transfer In	0.00	60,000.00	60,000.00
1XT482	CollegeBrook Interceptor	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT482	CollegeBrook Interceptor	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT482	CollegeBrook Interceptor	8I2000	R & R Transfer In	0.00	275,300.00	275,300.00
1XT483	MUB G.S.RM Doors	8I1039	For Capital Projects (not R&R)	(88.34)	(88.34)	(88.34)
1XT483	MUB G.S.RM Doors	8O1039	For Capital Projects (not R&R)	0.00	88.34	88.34
1XT484	Kendall 205/210	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT485	Sterling Renovation	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT485	Sterling Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT485	Sterling Renovation	8I2000	R & R Transfer In	0.00	3,000.00	3,000.00
1XT486	Dunlap Center Septic	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT487	Chemistry Paddle	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT487	Chemistry Paddle	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT488	MUB 2nd Level Carpet	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT489	OSR Furniture move	8I1039	For Capital Projects (not R&R)	(0.08)	0.00	0.00
1XT490	Rudman Security	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT490	Rudman Security	8I2000	R & R Transfer In	(5,093.23)	0.00	0.00
1XT491	ETB rm 337	8I1039	For Capital Projects (not R&R)	(1,136.00)	0.00	0.00
1XT492	MUB Receptacles	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT493	Women's Locker Rm	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT493	Women's Locker Rm	8I2000	R & R Transfer In	0.00	19,977.00	19,977.00
1XT494	Forest Park Ceiling	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT494	Forest Park Ceiling	8I2000	R & R Transfer In	5,082.48	0.00	0.00
1XT495	UNHM Landscape Plan	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT496	UNHM Engineering	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT497	Amtrack Ticket	8I1006	NonMand Tran In-General Funds	4,000.00	0.00	0.00
1XT497	Amtrack Ticket	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT498	Kendall Bathroom	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT498	Kendall Bathroom	8I2000	R & R Transfer In	(7,853.33)	0.00	0.00
1XT499	Murkland Move	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT499	Murkland Move	8I2000	R & R Transfer In	(817.83)	21,000.00	21,000.00
1XT499	Murkland Move	8O1039	For Capital Projects (not R&R)	0.00	(1,400.00)	(1,400.00)
1XT500	PAMS HVAC	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT500	PAMS HVAC	8I2000	R & R Transfer In	0.00	118,000.00	118,000.00
1XT501	James G21	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT501	James G21	8I2000	R & R Transfer In	(5,673.64)	0.00	0.00
1XT502	Barton-putnam	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT502	Barton-putnam	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT502	Barton-putnam	8I2000	R & R Transfer In	(367.14)	0.00	0.00
1XT503	Sculpture Renov	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT503	Sculpture Renov	8I2000	R & R Transfer In	(9,733.32)	1,300.00	1,300.00
1XT504	Hood House Tub	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT504	Hood House Tub	8I2000	R & R Transfer In	(2,400.00)	0.00	0.00
1XT505	Parsons HVAC	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT505	Parsons HVAC	8I2000	R & R Transfer In	(1,259.22)	0.00	0.00
1XT506	Growth Chambers	8I1039	For Capital Projects (not R&R)	0.00	(196.70)	(196.70)
1XT507	Barton Dog Groom	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT508	Channel 11 Tank	8I1039	For Capital Projects (not R&R)	(166.00)	0.00	0.00
1XT509	Granite Theater Light	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT510	Demeritt Study	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT510	Demeritt Study	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT511	Heating Plant SPCC	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT511	Heating Plant SPCC	8I2000	R & R Transfer In	76,000.00	260,000.00	260,000.00
1XT512	UNHM Move	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT512	UNHM Move	8I2000	R & R Transfer In	0.00	20,000.00	20,000.00
1XT513	Heidelberg Harris	8I1009	NonMand Tran In-Int Desig Fnds	0.00	521,279.00	521,279.00
1XT513	Heidelberg Harris	8I1039	For Capital Projects (not R&R)	375,195.00	0.00	0.00
1XT513	Heidelberg Harris	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT513	Heidelberg Harris	8O1006	NonMand Tran Out-General Funds	0.00	(35,000.00)	(35,000.00)
1XT516	Murkland Whiteboards	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT516	Murkland Whiteboards	8I2000	R & R Transfer In	(1,000.00)	0.00	0.00
1XT517	CEPS BSC Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT517	CEPS BSC Renov	8I2000	R & R Transfer In	0.00	(1,678.39)	(1,678.39)
1XT518	Hood Honors A/C	8I1039	For Capital Projects (not R&R)	(10.35)	0.00	0.00
1XT519	Fuel Oil Tanks	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT519	Fuel Oil Tanks	8I2000	R & R Transfer In	0.00	96,850.00	96,850.00
1XT520	Morse Hall 142	8I1039	For Capital Projects (not R&R)	0.00	10,610.00	10,610.00
1XT521	CAMPUS PLANNING	8I1009	NonMand Tran In-Int Desig Fnds	0.00	50,000.00	50,000.00
1XT521	CAMPUS PLANNING	8I1039	For Capital Projects (not R&R)	5,500.00	50,000.00	50,000.00
1XT521	CAMPUS PLANNING	8I2000	R & R Transfer In	176,500.00	120,000.00	120,000.00
1XT522	Chase OE Addition	8I1039	For Capital Projects (not R&R)	9,384.00	0.00	0.00
1XT522	Chase OE Addition	8I2000	R & R Transfer In	0.00	560,000.00	560,000.00
1XT523	Synthetic Turf Fields	8I1039	For Capital Projects (not R&R)	0.00	88,993.57	88,993.57

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1XT523	Synthetic Turf Fields	8I2000	R & R Transfer In	250,000.00	291,225.00	291,225.00
1XT524	Parsons G213	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT524	Parsons G213	8I2000	R & R Transfer In	(3,447.18)	1,890.00	1,890.00
1XT526	Mub Foodcourt Overhead Door	8I1039	For Capital Projects (not R&R)	0.00	(10,260.71)	(10,260.71)
1XT527	Stillings Bakery Power	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT527	Stillings Bakery Power	8O1039	For Capital Projects (not R&R)	3,288.93	0.00	0.00
1XT528	Mub Carpet Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT529	Horton Rm321 A/C	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT529	Horton Rm321 A/C	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT530	Stoke A/C	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XT530	Stoke A/C	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT530	Stoke A/C	8I2000	R & R Transfer In	(1,661.66)	0.00	0.00
1XT531	Health Services Power	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT531	Health Services Power	8I2000	R & R Transfer In	881.30	0.00	0.00
1XT532	Phon-a-thon Relocation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT532	Phon-a-thon Relocation	8I2000	R & R Transfer In	720.32	0.00	0.00
1XT533	IOL Move	8I1012	NonMand Tran In-Auxillary Funds	0.00	40,000.00	40,000.00
1XT533	IOL Move	8I1039	For Capital Projects (not R&R)	0.00	75,000.00	75,000.00
1XT533	IOL Move	8I2000	R & R Transfer In	65,739.08	0.00	0.00
1XT534	Morrill Hall Roof Replacement	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT534	Morrill Hall Roof Replacement	8I2000	R & R Transfer In	0.00	225,000.00	225,000.00
1XT534	Morrill Hall Roof Replacement	8O2000	R & R Transfer Out	0.03	0.00	0.00
1XT535	Dimond Library Roof Replacement	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT535	Dimond Library Roof Replacement	8I1039	For Capital Projects (not R&R)	85,000.00	(85,000.00)	(85,000.00)
1XT535	Dimond Library Roof Replacement	8I2000	R & R Transfer In	(18,711.33)	350,000.00	350,000.00
1XT535	Dimond Library Roof Replacement	8O2000	R & R Transfer Out	(11,504.32)	0.00	0.00
1XT536	Zais Hall Roof Replacement	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT536	Zais Hall Roof Replacement	8I2000	R & R Transfer In	0.00	42,000.00	42,000.00
1XT537	Figment Hall Roof Replacement	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT537	Figment Hall Roof Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT537	Figment Hall Roof Replacement	8I2000	R & R Transfer In	18,711.33	36,000.00	36,000.00
1XT537	Figment Hall Roof Replacement	8O1039	For Capital Projects (not R&R)	(85,000.00)	85,000.00	85,000.00
1XT538	Rudman Hall Fume Hood Controls	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT538	Rudman Hall Fume Hood Controls	8I2000	R & R Transfer In	(21,142.49)	100,000.00	100,000.00
1XT539	Parsons Hall Fume Hood Controls	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT539	Parsons Hall Fume Hood Controls	8I2000	R & R Transfer In	0.00	75,000.00	75,000.00
1XT540	Campus Meter Upgrade and Repair	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT540	Campus Meter Upgrade and Repair	8I2000	R & R Transfer In	0.00	325,000.00	325,000.00
1XT541	CNG Gas Line Extension	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT541	CNG Gas Line Extension	8I2000	R & R Transfer In	0.00	100,000.00	100,000.00
1XT542	College Road Heating Line Replaceme	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT542	College Road Heating Line Replaceme	8I2000	R & R Transfer In	(12,069.96)	50,000.00	50,000.00
1XT543	Sewer System Upgrades	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT543	Sewer System Upgrades	8I1039	For Capital Projects (not R&R)	0.00	(110,000.00)	(110,000.00)
1XT543	Sewer System Upgrades	8I2000	R & R Transfer In	(40,000.00)	200,000.00	200,000.00
1XT543	Sewer System Upgrades	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XT543	Sewer System Upgrades	8O2000	R & R Transfer Out	(46,250.44)	0.00	0.00
1XT544	Exterior Door Replacement	8I1039	For Capital Projects (not R&R)	0.00	(1,868.00)	(1,868.00)
1XT545	Telecom Rectifier	8I1039	For Capital Projects (not R&R)	(263.59)	0.00	0.00
1XT546	Sports Painting	8I1039	For Capital Projects (not R&R)	(210.98)	0.00	0.00
1XT547	Demeritt DC Power	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT547	Demeritt DC Power	8I2000	R & R Transfer In	(223.06)	1,733.00	1,733.00
1XT548	Demeritt Rm21	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT548	Demeritt Rm21	8I2000	R & R Transfer In	0.00	13,610.40	13,610.40
1XT549	Computer Kiosk - Rudman	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT550	SHARPP Move to HHS	8I1039	For Capital Projects (not R&R)	(6,616.04)	(7,000.00)	(7,000.00)
1XT551	Dairy Bar A/C	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT552	Classroom Electrical Upgrade	8I1039	For Capital Projects (not R&R)	0.00	9,900.00	9,900.00
1XT552	Classroom Electrical Upgrade	8I2000	R & R Transfer In	(2,447.16)	3,500.00	3,500.00
1XT553	Lot Expansion	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT553	Lot Expansion	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT554	College Road/Main Street	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT554	College Road/Main Street	8I2000	R & R Transfer In	851.18	126,000.00	126,000.00
1XT555	Parsons 212	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT555	Parsons 212	8I2000	R & R Transfer In	(8,386.00)	8,386.00	8,386.00
1XT556	Design Proposal	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT556	Design Proposal	8I2000	R & R Transfer In	0.00	29,000.00	29,000.00
1XT557	Poultry Building A/C	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT557	Poultry Building A/C	8I2000	R & R Transfer In	306.00	0.00	0.00
1XT558	Nesmith 205 A/C	8I1039	For Capital Projects (not R&R)	0.00	5,402.00	5,402.00
1XT558	Nesmith 205 A/C	8I2000	R & R Transfer In	354.00	0.00	0.00
1XT559	Aquaculture Project	8I1039	For Capital Projects (not R&R)	(570.50)	13,782.00	13,782.00
1XT560	Hood House Renovations	8I1039	For Capital Projects (not R&R)	0.00	17,169.30	17,169.30
1XT560	Hood House Renovations	8I2000	R & R Transfer In	4,035.78	0.00	0.00
1XT561	Hewitt ADA	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT561	Hewitt ADA	8I2000	R & R Transfer In	(400.00)	400.00	400.00
1XT562	Rosemary Lane Sewer	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT562	Rosemary Lane Sewer	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT562	Rosemary Lane Sewer	8I2000	R & R Transfer In	110,000.00	0.00	0.00
1XT562	Rosemary Lane Sewer	8O1039	For Capital Projects (not R&R)	0.00	110,000.00	110,000.00
1XT562	Rosemary Lane Sewer	8O2000	R & R Transfer Out	(110,000.00)	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT563	Art Dept Graduate Partitions	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT563	Art Dept Graduate Partitions	8I2000	R & R Transfer In	0.00	7,011.86	7,011.86
1XT564	NHPTV Storage	8I1039	For Capital Projects (not R&R)	(3,442.43)	151,435.00	151,435.00
1XT565	CEPS EOS Space	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT566	Fitness Room Exp and Renov	8I1039	For Capital Projects (not R&R)	(5,569.06)	33,680.00	33,680.00
1XT567	Kendall 210 and 223	8I1039	For Capital Projects (not R&R)	0.00	3,985.00	3,985.00
1XT568	Alumni Center Plan	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT568	Alumni Center Plan	8I2000	R & R Transfer In	(11,798.90)	25,000.00	25,000.00
1XT569	Track Close Out	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT569	Track Close Out	8I2000	R & R Transfer In	0.00	2,455.00	2,455.00
1XT570	Dimond Windows	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT570	Dimond Windows	8I2000	R & R Transfer In	0.00	5,000.00	5,000.00
1XT571	MUB Patio Renovation	8I1039	For Capital Projects (not R&R)	0.00	2,950.00	2,950.00
1XT572	Spaulding Entrance	8I2000	R & R Transfer In	(2,418.51)	8,000.00	8,000.00
1XT573	Huddleston A/C	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT573	Huddleston A/C	8I2000	R & R Transfer In	0.00	2,750.00	2,750.00
1XT574	Kendall 202	8I2000	R & R Transfer In	(2,098.23)	28,000.00	28,000.00
1XT575	ETB Autoclave Relocation	8I1039	For Capital Projects (not R&R)	0.00	1,885.81	1,885.81
1XT576	Buddy Howard Bench	8I1039	For Capital Projects (not R&R)	0.00	2,500.00	2,500.00
1XT577	Channel 11 Renovations	8I1039	For Capital Projects (not R&R)	(374.00)	9,493.00	9,493.00
1XT578	Parsons Elec G232	8I1039	For Capital Projects (not R&R)	0.00	1,800.00	1,800.00
1XT579	Computer Store A/C	8I1039	For Capital Projects (not R&R)	0.00	36,709.00	36,709.00
1XT580	Football Bleachers	8I1039	For Capital Projects (not R&R)	0.00	93,000.00	93,000.00
1XT580	Football Bleachers	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT581	Campus Painting	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT581	Campus Painting	8I2000	R & R Transfer In	113,361.21	0.00	0.00
1XT581	Campus Painting	8O1039	For Capital Projects (not R&R)	36,541.00	0.00	0.00
1XT582	Physics Renovation 207	8I2000	R & R Transfer In	0.00	4,770.24	4,770.24
1XT583	Upper College Brook Project	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT583	Upper College Brook Project	8I2000	R & R Transfer In	0.00	50,000.00	50,000.00
1XT584	Rudman 232	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT585	Parsons G234	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT585	Parsons G234	8I2000	R & R Transfer In	(25,698.02)	103,279.35	103,279.35
1XT586	Morse 164/165	8I1039	For Capital Projects (not R&R)	0.00	26,115.00	26,115.00
1XT587	Music Dept Whiteboards	8I2000	R & R Transfer In	0.00	3,467.10	3,467.10
1XT588	President's Carpet	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT588	President's Carpet	8I2000	R & R Transfer In	0.00	1,551.00	1,551.00
1XT589	PAMS Setup	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT589	PAMS Setup	8I2000	R & R Transfer In	0.00	13,780.00	13,780.00
1XT590	Hewitt A/C	8I2000	R & R Transfer In	600,000.00	600,000.00	600,000.00
1XT591	Parking Study	8I2000	R & R Transfer In	0.00	20,000.00	20,000.00
1XT592	MUB 211 Renovation	8I1039	For Capital Projects (not R&R)	0.00	11,245.00	11,245.00
1XT592	MUB 211 Renovation	8I2000	R & R Transfer In	766.34	0.00	0.00
1XT593	Outdoor Riding Lighting	8I1039	For Capital Projects (not R&R)	(90.50)	1,375.00	1,375.00
1XT593	Outdoor Riding Lighting	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT594	Morrill Hall 312	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT594	Morrill Hall 312	8I2000	R & R Transfer In	0.00	2,050.00	2,050.00
1XT595	Health Services Infill	8I1039	For Capital Projects (not R&R)	18,182.00	303,901.00	307,528.79
1XT595	Health Services Infill	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT597	Bratton Hall Wiring	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT597	Bratton Hall Wiring	8I2000	R & R Transfer In	0.00	1,250.00	1,250.00
1XT598	Dimond Serv Alterations	8I1039	For Capital Projects (not R&R)	0.00	1,000.00	1,000.00
1XT599	Kendall 309/310	8I1039	For Capital Projects (not R&R)	(1,100.00)	17,100.00	17,100.00
1XT600	CNG Phase II	8I1039	For Capital Projects (not R&R)	60,000.00	50,000.00	50,000.00
1XT600	CNG Phase II	8I2000	R & R Transfer In	60,000.00	0.00	0.00
1XT601	Conant 101 Electrical Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT601	Conant 101 Electrical Upgrade	8I2000	R & R Transfer In	(231.55)	2,875.00	2,875.00
1XT602	Woodman Bathroom Repairs	8I1039	For Capital Projects (not R&R)	0.00	5,875.00	5,875.00
1XT602	Woodman Bathroom Repairs	8I2000	R & R Transfer In	17.37	0.00	0.00
1XT603	MUB Patio	8I1039	For Capital Projects (not R&R)	0.00	7,745.00	7,745.00
1XT604	Chiller Replacement	8I1039	For Capital Projects (not R&R)	0.00	74,733.00	74,733.00
1XT604	Chiller Replacement	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT605	Field House Weight Rm Equip	8I1009	NonMand Tran In-Int Desig Fnds	0.00	40,000.00	40,000.00
1XT605	Field House Weight Rm Equip	8I1039	For Capital Projects (not R&R)	6,857.00	8,586.00	8,586.00
1XT606	NH Hall Preliminary Analysis	8I2000	R & R Transfer In	(75.00)	27,600.00	27,600.00
1XT607	Demeritt Rm 203 Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT607	Demeritt Rm 203 Renovations	8I2000	R & R Transfer In	(1,084.03)	2,350.00	2,350.00
1XT608	NHPTV Generator	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT609	Demeritt Rm 5	8I1039	For Capital Projects (not R&R)	6,268.00	0.00	0.00
1XT609	Demeritt Rm 5	8I2000	R & R Transfer In	0.00	13,500.00	13,500.00
1XT609	Demeritt Rm 5	8O2000	R & R Transfer Out	(7,200.00)	0.00	0.00
1XT610	Hennessey Lights	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1XT610	Hennessey Lights	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT610	Hennessey Lights	8I2000	R & R Transfer In	12,000.00	28,000.00	28,000.00
1XT611	Loading Dock Door	8I2000	R & R Transfer In	(282.00)	3,125.00	3,125.00
1XT612	Tormellini A/C	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1XT612	Tormellini A/C	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT612	Tormellini A/C	8I2000	R & R Transfer In	(7,000.00)	28,000.00	28,000.00
1XT613	Landscape Support	8I1039	For Capital Projects (not R&R)	0.00	25,000.00	25,000.00
1XT613	Landscape Support	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT614	Morse Hall Study	8I2000	R & R Transfer In	0.00	35,000.00	35,000.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT615	Kendall Lab Renovation	8I2000	R & R Transfer In	1,207.91	170,710.00	168,435.00
1XT616	Dean's Office Colsa	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT617	Kendall Library	8I2000	R & R Transfer In	0.00	18,100.00	18,100.00
1XT618	NHPTV Cooling Tower Repairs	8I1039	For Capital Projects (not R&R)	0.00	18,486.00	18,486.00
1XT619	Turf Fields Maint/Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT620	Woodman Electrical Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT621	Taylor Electrical Upgrade	8I1039	For Capital Projects (not R&R)	(300.00)	3,300.00	3,300.00
1XT622	Southern Underpass Design	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT622	Southern Underpass Design	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT623	Dairy Bar Storeroom AC	8I1039	For Capital Projects (not R&R)	(307.81)	1,950.00	1,950.00
1XT624	Parsons G218	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT624	Parsons G218	8I2000	R & R Transfer In	(248.82)	2,200.00	2,200.00
1XT625	CIS Generators and Engineering	8I2000	R & R Transfer In	0.00	155,000.00	155,000.00
1XT626	McConnell Conversion	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT626	McConnell Conversion	8I2000	R & R Transfer In	(50,197.06)	146,320.00	146,320.00
1XT627	Adams Tower Sprinklers	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT628	MUB Carpet Install	8I1039	For Capital Projects (not R&R)	0.00	68,730.00	68,730.00
1XT629	Spaulding G70 Renovation	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
1XT629	Spaulding G70 Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT629	Spaulding G70 Renovation	8I2000	R & R Transfer In	0.00	107,000.00	107,000.00
1XT630	Morse Hall Rails and Ladder	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT631	Parsons Rm 140 Renov	8I1039	For Capital Projects (not R&R)	0.00	196.00	196.00
1XT631	Parsons Rm 140 Renov	8I2000	R & R Transfer In	(0.66)	12,500.00	12,500.00
1XT632	Landscape Consultant	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT633	CO-Gen Engr and Permit	8I2000	R & R Transfer In	(325,000.00)	325,000.00	325,000.00
1XT634	MUB Game Room	8I1039	For Capital Projects (not R&R)	11,516.00	19,862.00	19,862.00
1XT634	MUB Game Room	8I2000	R & R Transfer In	2.00	0.00	0.00
1XT635	Morse 210/211	8I1039	For Capital Projects (not R&R)	(46.00)	4,146.00	4,146.00
1XT636	Family Research Lab	8I2000	R & R Transfer In	441,000.00	40,000.00	40,000.00
1XT637	PCAC Chalkboards	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT637	PCAC Chalkboards	8I2000	R & R Transfer In	0.00	3,614.00	3,614.00
1XT638	New MUB Doors	8I1039	For Capital Projects (not R&R)	0.00	17,071.00	17,071.00
1XT639	MUB Patio	8I1039	For Capital Projects (not R&R)	0.00	20,930.00	20,930.00
1XT640	JEL Phones	8I2000	R & R Transfer In	12,084.00	0.00	0.00
1XT641	PCAC Gallery Elevator	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT641	PCAC Gallery Elevator	8I2000	R & R Transfer In	0.00	6,800.00	6,800.00
1XT642	Morrill 107 Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT642	Morrill 107 Renovation	8I2000	R & R Transfer In	(143.45)	5,470.00	5,470.00
1XT643	Channel 11 Emergency Lights	8I1039	For Capital Projects (not R&R)	0.00	1,450.00	1,450.00
1XT644	Relocate Nuclear MRS	8I2000	R & R Transfer In	34,036.76	0.00	0.00
1XT645	Oil Storage Tanks	8I2000	R & R Transfer In	30,000.00	0.00	0.00
1XT646	Horton Hall A/C Study	8I2000	R & R Transfer In	19,000.00	0.00	0.00
1XT648	SRA Renovations	8I1039	For Capital Projects (not R&R)	0.00	7,603.00	7,603.00
1XT648	SRA Renovations	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT649	Morse Renovations	8I1039	For Capital Projects (not R&R)	(90.00)	16,150.00	16,150.00
1XT650	Building Envelope	8I2000	R & R Transfer In	100,000.00	0.00	0.00
1XT651	Outside Bleachers	8I2000	R & R Transfer In	5,000.00	0.00	0.00
1XT652	Outside Bulletin Boards	8I2000	R & R Transfer In	5,000.00	0.00	0.00
1XT653	Electric Distribution	8I2000	R & R Transfer In	13,278.00	0.00	0.00
1XT654	Electric Switchgear	8I2000	R & R Transfer In	20,000.00	0.00	0.00
1XT654	Electric Switchgear	8O2000	R & R Transfer Out	(16,670.98)	0.00	0.00
1XT655	Exterior Doors	8I2000	R & R Transfer In	25,000.00	0.00	0.00
1XT656	Exterior Maintenance	8I2000	R & R Transfer In	5,000.00	0.00	0.00
1XT657	Fixed Classroom Seating	8I2000	R & R Transfer In	30,000.00	0.00	0.00
1XT658	HVAC/R Systems	8I2000	R & R Transfer In	100,000.00	0.00	0.00
1XT659	Life Safety Systems	8I2000	R & R Transfer In	150,000.00	0.00	0.00
1XT660	Plumbing Systems	8I2000	R & R Transfer In	25,000.00	0.00	0.00
1XT661	Roof Systems	8I2000	R & R Transfer In	439,000.00	0.00	0.00
1XT662	Storm Water II Compliance	8I2000	R & R Transfer In	75,000.00	0.00	0.00
1XT663	VAT Replacement	8I2000	R & R Transfer In	100,000.00	0.00	0.00
1XT664	Reline Congreve Sewer	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT665	Child Care Wall	8I2000	R & R Transfer In	10,000.00	0.00	0.00
1XT666	Install Sprinkler 1 Leavitt	8I2000	R & R Transfer In	40,000.00	0.00	0.00
1XT667	PCAC Trans RM Ventilation	8I2000	R & R Transfer In	10,000.00	0.00	0.00
1XT668	Install CW Line Morse	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT669	C-Lot Repair	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT670	Conant Court Repair	8I2000	R & R Transfer In	10,000.00	0.00	0.00
1XT671	Parsons 213	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT671	Parsons 213	8I2000	R & R Transfer In	0.00	2,195.00	2,195.00
1XT672	Stoke 3-Way Valve	8I1039	For Capital Projects (not R&R)	(246.68)	1,950.00	1,950.00
1XT673	MUB Conference Doors	8I1039	For Capital Projects (not R&R)	6,165.00	0.00	0.00
1XT673	MUB Conference Doors	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT674	Kendall Sink	8I1039	For Capital Projects (not R&R)	0.00	2,400.00	2,400.00
1XT675	VanDerGraf Chamber Fill	8I2000	R & R Transfer In	14,912.00	0.00	0.00
1XT676	Morse 136 Renovation	8I1039	For Capital Projects (not R&R)	20,310.00	0.00	0.00
1XT677	Hubbard Cupboard	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT677	Hubbard Cupboard	8O1039	For Capital Projects (not R&R)	5,299.00	0.00	0.00
1XT678	Babcock Furnace	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT678	Babcock Furnace	8O1039	For Capital Projects (not R&R)	7,743.19	0.00	0.00
1XT679	Christensen Door Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT679	Christensen Door Replace	8O1039	For Capital Projects (not R&R)	3,204.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

1XT680	Williamson Door Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT680	Williamson Door Replace	8O1039	For Capital Projects (not R&R)	5,408.00	0.00	0.00
1XT681	Parsons 138 Renovation	8I1021	NonMand Tran In-Endow & Similar	3,900.00	0.00	0.00
1XT681	Parsons 138 Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT681	Parsons 138 Renovation	8I2000	R & R Transfer In	13,401.00	0.00	0.00
1XT682	Horton Room 130	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT682	Horton Room 130	8I2000	R & R Transfer In	17,801.77	0.00	0.00
1XT683	UNH-M Office Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT683	UNH-M Office Renovation	8I2000	R & R Transfer In	22,000.00	0.00	0.00
1XT684	Water Tank Rental	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT685	Racquet Ball Courts	8I2000	R & R Transfer In	72,535.01	0.00	0.00
1XT686	Rec Sports Laundry	8I1039	For Capital Projects (not R&R)	17,755.00	0.00	0.00
1XT687	Kendall Library A/C	8I2000	R & R Transfer In	109,000.00	0.00	0.00
1XT688	Telecom UPS/ Generator	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT688	Telecom UPS/ Generator	8I2000	R & R Transfer In	18,896.50	0.00	0.00
1XT689	Morse room 372 & 373	8I1039	For Capital Projects (not R&R)	23,600.00	0.00	0.00
1XT690	BSC Consolidation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT690	BSC Consolidation	8I2000	R & R Transfer In	180,000.00	0.00	0.00
1XT691	LSA Feasability Study	8I1039	For Capital Projects (not R&R)	9,422.00	0.00	0.00
1XT691	LSA Feasability Study	8I2000	R & R Transfer In	13,244.00	0.00	0.00
1XT692	Dean's Office Suite	8I2000	R & R Transfer In	18,950.00	0.00	0.00
1XT693	CMAQ DOT Grant	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT694	Zercher Relocation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT694	Zercher Relocation	8I2000	R & R Transfer In	10,815.00	0.00	0.00
1XT695	Service Building Air	8I2000	R & R Transfer In	18,350.00	0.00	0.00
1XT696	Nesmith Space Migration	8I2000	R & R Transfer In	20,000.00	0.00	0.00
1XT697	Demeritt Rooms 21/20	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT697	Demeritt Rooms 21/20	8I2000	R & R Transfer In	18,800.00	0.00	0.00
1XT698	Demeritt Rm 5 A/C	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT698	Demeritt Rm 5 A/C	8I2000	R & R Transfer In	9,300.00	0.00	0.00
1XT699	Wildcat Statue	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	0.00	0.00
1XT699	Wildcat Statue	8I2000	R & R Transfer In	35,000.00	0.00	0.00
1XT700	McDaniel Drive Relocation	8I2000	R & R Transfer In	845,984.44	0.00	0.00
1XT701	Demeritt Renovation Rm 3&7	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT701	Demeritt Renovation Rm 3&7	8I2000	R & R Transfer In	14,557.00	0.00	0.00
1XT702	Ballard Street Feasibility	8I1039	For Capital Projects (not R&R)	72,300.00	0.00	0.00
1XT703	1 Leavitt Lane Relocation	8I1039	For Capital Projects (not R&R)	102,500.00	0.00	0.00
1XT703	1 Leavitt Lane Relocation	8I2000	R & R Transfer In	22,500.00	0.00	0.00
1XT705	DOT Shelter and Lighting	8I2000	R & R Transfer In	21,600.00	0.00	0.00
1XT706	Putnam HVAC	8I2000	R & R Transfer In	44,000.00	0.00	0.00
1XT707	PCAC Flood Repair	8I2000	R & R Transfer In	125,000.00	0.00	0.00
1XT708	Memorials and Tributes	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT709	ROTC Power Rm 207	8I1039	For Capital Projects (not R&R)	2,750.00	0.00	0.00
1XT709	ROTC Power Rm 207	8I2000	R & R Transfer In	1,650.00	0.00	0.00
1XT710	Parson Hall Code Survey	8I1039	For Capital Projects (not R&R)	21,000.00	0.00	0.00
1XT711	Telecom Office Renovation	8I1039	For Capital Projects (not R&R)	121,852.62	0.00	0.00
1XT712	Parsons Rm 247 Lab Renov	8I2000	R & R Transfer In	21,150.00	0.00	0.00
1XT713	Highland House AIRMAP Study	8I2000	R & R Transfer In	5,000.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	8I1039	For Capital Projects (not R&R)	28,292,120.00	0.00	0.00
1XT715	Parsons Hall Phase I Study	8I2000	R & R Transfer In	36,000.00	0.00	0.00
1XT716	Env Tech Bldg Addition Study	8I2000	R & R Transfer In	50,000.00	0.00	0.00
1XT717	Gables Complex Addition	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT718	Hubbard Dormitory Addition	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT719	Forest Park II Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT720	FY05 SARRC Inst Funding	8I2000	R & R Transfer In	982,000.00	0.00	0.00
1XT720	FY05 SARRC Inst Funding	8O2000	R & R Transfer Out	(982,000.00)	0.00	0.00
1XT721	PCAC M-Wing HVAC	8I2000	R & R Transfer In	405,000.00	0.00	0.00
1XT722	Interior Painting	8I2000	R & R Transfer In	63,604.28	0.00	0.00
1XT723	Enhanced Elect Equip-Morse	8I2000	R & R Transfer In	47,000.00	0.00	0.00
1XT724	Paint Exterior Walls - Hood	8I2000	R & R Transfer In	61,000.00	0.00	0.00
1XT725	Paint Ext Walls - Taylor Hall	8I2000	R & R Transfer In	29,000.00	0.00	0.00
1XT726	Paint Exterior Walls - PCAC	8I2000	R & R Transfer In	39,000.00	0.00	0.00
1XT727	Paint Ext Walls - Grant House	8I2000	R & R Transfer In	20,000.00	0.00	0.00
1XT728	Paint Ext Walls - Green/Fish	8I2000	R & R Transfer In	40,000.00	0.00	0.00
1XT729	Replace Shutters - Hood	8I2000	R & R Transfer In	17,500.00	0.00	0.00
1XT730	Exterior Paint - Academic Bldg	8I2000	R & R Transfer In	28,000.00	0.00	0.00
1XT731	Paint Ext Walls - 11 Brook Wy	8I2000	R & R Transfer In	20,000.00	0.00	0.00
1XT732	Replace Gutters - Ham Smith	8I2000	R & R Transfer In	15,000.00	0.00	0.00
1XT733	Bulletin Brds-Academic Class	8I2000	R & R Transfer In	20,000.00	0.00	0.00
1XT734	CMU Sealant-Split Block Str	8I2000	R & R Transfer In	45,000.00	0.00	0.00
1XT735	Elevator Upgrade - Fieldhouse	8I2000	R & R Transfer In	2,500.00	0.00	0.00
1XT736	Bird Flyway	8I1039	For Capital Projects (not R&R)	82,708.00	0.00	0.00
1XT737	Hamilton Smith-Heating Upgrade	8I2000	R & R Transfer In	80,000.00	0.00	0.00
1XT738	MUB Carpet Replacement	8I1039	For Capital Projects (not R&R)	27,763.63	0.00	0.00
1XT738	MUB Carpet Replacement	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT739	Stone Veneer at MUB Circle	8I1039	For Capital Projects (not R&R)	57,500.00	0.00	0.00
1XT739	Stone Veneer at MUB Circle	8I2000	R & R Transfer In	0.00	0.00	0.00
1XT740	Demeritt Rm 101/103/106/209	8I2000	R & R Transfer In	14,406.00	0.00	0.00
1XT741	Hood House Bathroom Light/Fan	8I2000	R & R Transfer In	1,200.00	0.00	0.00
1XT742	Hood House - Power Upgrade	8I2000	R & R Transfer In	6,595.60	0.00	0.00
1XT743	Refurbishment of OSR Offices	8I2000	R & R Transfer In	34,351.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1XT744	Morrill Hall Brick Restoration	8I2000	R & R Transfer In	100,000.00	0.00	0.00
1XT745	Kitchen Cabinets - CSDC	8I2000	R & R Transfer In	16,500.00	0.00	0.00
1XT747	Athletic Field Irrigation System	8I2000	R & R Transfer In	80,000.00	0.00	0.00
1XT749	VPAA BSC Relocation to Stoke	8I2000	R & R Transfer In	20,260.00	0.00	0.00
1XT750	Surge Suppression-LCD Proj	8I1039	For Capital Projects (not R&R)	16,000.00	0.00	0.00
1XT751	Demeritt Hall A/C-Physics Libr	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT751	Demeritt Hall A/C-Physics Libr	8I2000	R & R Transfer In	14,400.00	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	8I110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	8I110	Non Mandatory Transfers In	0.00	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	8I1024	NonMand Tran In-Repay IFB Prln	24,000.00	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	8I1039	For Capital Projects (not R&R)	93,438.05	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	8O1039	For Capital Projects (not R&R)	0.00	(50,000.00)	(50,000.00)
1XU001	UNH Unexpended Repair & Replacement	8O2000	R & R Transfer Out	(120,000.00)	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	8I110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	8I110	Non Mandatory Transfers In	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	8I2000	R & R Transfer In	5,942,400.00	5,752,400.00	5,752,400.00
1XU002	UNH Unexpended Repair & Replacement	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	8O2000	R & R Transfer Out	(5,958,257.33)	(5,802,621.74)	(5,802,621.74)
1XU006	UNH Operations Proceeds Milne Mine	8I110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8I110	Non Mandatory Transfers In	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8I1087	NonMand Tran In - Plant Cap Equip	752,392.51	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8O1009	NonMand Tran Out-Int Desig Fnds	(427,800.61)	(113,820.00)	(113,820.00)
1XU006	UNH Operations Proceeds Milne Mine	8O1039	For Capital Projects (not R&R)	(371,601.91)	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	8I110	Non Mandatory Transfers In	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	8I110	Non Mandatory Transfers In	0.00	0.00	0.00
1XU009	UNH Unexpended Plant	8I110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU009	UNH Unexpended Plant	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XU009	UNH Unexpended Plant	8I110	Non Mandatory Transfers In	0.00	0.00	0.00
1XU009	UNH Unexpended Plant	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XU011	UNH Benefactor Conversion	8I110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU011	UNH Benefactor Conversion	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XU011	UNH Benefactor Conversion	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU012	Benefactor Replacement	8I1039	For Capital Projects (not R&R)	17,000.00	300,666.00	300,666.00
1XX003	CES Copy Machine Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	8I110	Non Mandatory Transfers In	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XX007	VRPS RCC IOL Major Equip Replace	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XX007	VRPS RCC IOL Major Equip Replace	8I110	Non Mandatory Transfers In	0.00	0.00	0.00
1XX007	VRPS RCC IOL Major Equip Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	8I1009	NonMand Tran In-Int Desig Fnds	(17,500.00)	0.00	0.00
1ZJ001	NH Outing Club	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1ZJ001	NH Outing Club	8I1009	NonMand Tran In-Int Desig Fnds	17,500.00	0.00	0.00
1ZJ001	NH Outing Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	800.00	0.00
1ZJ003	Inter-Residence Org	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(465.30)	0.00
6TC082	Class of 1951 Endowment	8I1021	NonMand Tran In-Endow & Similar	5,786.00	0.00	0.00
***Total Non-mandatory transfers				(3,423,889.21)	3,462,755.41	3,706,225.96
Uncoded - Accounts Not Coded to Ausrecna Attribute						
110006	Recover From Damage in Trees	710	Travel	0.00	0.00	0.00
110010	Coarse Woody Material in NE	710	Travel	0.00	0.00	0.00
110052	GAMETOGENESIS GREEN SEA URCHIN	61	Salaries and Wages	0.00	0.00	0.00
110052	GAMETOGENESIS GREEN SEA URCHIN	71	Support	0.00	0.00	0.00
110052	GAMETOGENESIS GREEN SEA URCHIN	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
110052	GAMETOGENESIS GREEN SEA URCHIN	76	F&A and Internal Allocations	0.00	0.00	0.00
110054	WETLAND/UPLAND SOIL CARBON	710	Travel	0.00	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	710	Travel	0.00	0.00	0.00
110056	REGIONAL FOREST ECOSYSTEMS	710	Travel	0.00	0.00	0.00
110070	Role of Endothelial Cell	710	Travel	0.00	0.00	0.00
110072	Microbial Contributions to Carbon	710	Travel	0.00	0.00	0.00
110074	Impact of Canopy Nitrogen	710	Travel	0.00	0.00	0.00
110076	Time Series	710	Travel	0.00	0.00	0.00
110077	Sustaining Agricltre Strategc Plan	710	Travel	0.00	0.00	0.00
110079	Crop Insurance Education NH Farmers	710	Travel	0.00	0.00	0.00
110080	Amphibians Inhabiting Vernal Pools	710	Travel	0.00	0.00	0.00
110082	Strawberry Genomics	710	Travel	0.00	0.00	0.00
110083	Role of Juvenile Hormone in Beetle	710	Travel	0.00	0.00	0.00
110085	Sampling Coarse Woody Material	710	Travel	0.00	0.00	0.00
110086	Silviculture & Stress in Trees	710	Travel	0.00	0.00	0.00
110087	Carbon Stock Forest Changes	710	Travel	0.00	0.00	0.00
110088	Gene Transfer Methods for Frankia	710	Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
110089	Sustainable Agriculture	710	Travel	0.00	0.00	0.00
110091	Target State Crop Insurance	710	Travel	0.00	0.00	0.00
110094	Sex Determination in Tilapias	710	Travel	0.00	0.00	0.00
110096	Animal Damage	710	Travel	0.00	0.00	0.00
111221	Sea Grant: Program Development	710	Travel	0.00	0.00	0.00
111253	Toxic Alexandrium Blooms	710	Travel	0.00	0.00	0.00
111259	Cap. Assessment/Comm. Plan	710	Travel	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
111336	Sea Grant Program Develt 96-97	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	710	Travel	0.00	0.00	0.00
111390	2002 Northeast Consortium	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
111390	2002 Northeast Consortium	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
111429	2001-02 AIRMAP	61	Salaries and Wages	0.00	0.00	0.00
111429	2001-02 AIRMAP	65	Fringe Benefits	0.00	0.00	0.00
111429	2001-02 AIRMAP	71	Support	0.00	0.00	0.00
111429	2001-02 AIRMAP	710	Travel	0.00	0.00	0.00
111429	2001-02 AIRMAP	711	Supplies	0.00	0.00	0.00
111430	2001-02 AIRMAP	61	Salaries and Wages	0.00	0.00	0.00
111430	2001-02 AIRMAP	65	Fringe Benefits	0.00	0.00	0.00
111430	2001-02 AIRMAP	710	Travel	0.00	0.00	0.00
111430	2001-02 AIRMAP	711	Supplies	0.00	0.00	0.00
111431	2001-02 AIRMAP	61	Salaries and Wages	0.00	0.00	0.00
111431	2001-02 AIRMAP	65	Fringe Benefits	0.00	0.00	0.00
111431	2001-02 AIRMAP	710	Travel	0.00	0.00	0.00
111431	2001-02 AIRMAP	711	Supplies	0.00	0.00	0.00
111432	2001-02 AIRMAP	61	Salaries and Wages	0.00	0.00	0.00
111432	2001-02 AIRMAP	65	Fringe Benefits	0.00	0.00	0.00
111432	2001-02 AIRMAP	71	Support	0.00	0.00	0.00
111432	2001-02 AIRMAP	710	Travel	0.00	0.00	0.00
111492	OUTREACH ACTIVITIES	710	Travel	0.00	0.00	0.00
111495	PROGRAM WORKSHOPS	710	Travel	0.00	0.00	0.00
111515	IN SITU STRESS INDICATOR SYS	710	Travel	0.00	0.00	0.00
111532	Reliable Spawning Nursery	61	Salaries and Wages	0.00	0.00	0.00
111532	Reliable Spawning Nursery	65	Fringe Benefits	0.00	0.00	0.00
111532	Reliable Spawning Nursery	71	Support	0.00	0.00	0.00
111532	Reliable Spawning Nursery	76	F&A and Internal Allocations	0.00	0.00	0.00
111540	A Ground-Based Demonstration of Ins	710	Travel	0.00	0.00	0.00
111542	Electronic Charting - OCS	710	Travel	0.00	0.00	0.00
111551	Soft Species Separation System	710	Travel	0.00	0.00	0.00
111586	AIRMAP Proj / Data Mgmnt	710	Travel	0.00	0.00	0.00
111587	AIRMAP: Air Chemistry	710	Travel	0.00	0.00	0.00
111588	AIRMAP: Dynamics/Modeling	710	Travel	0.00	0.00	0.00
111589	AIRMAP: Regional Climate	710	Travel	0.00	0.00	0.00
111590	AIRMAP: Outreach	710	Travel	0.00	0.00	0.00
111591	AIRMAP: Chief Scientist	710	Travel	0.00	0.00	0.00
111592	AIRMAP: Economic Impact	710	Travel	0.00	0.00	0.00
111593	Dvlpmnt for Contaminated Sediments	710	Travel	0.00	0.00	0.00
111594	Oil Spill Response R&D Admin.	710	Travel	0.00	0.00	0.00
111596	Program Administration	710	Travel	0.00	0.00	0.00
111597	Program Communications	710	Travel	0.00	0.00	0.00
111598	OOA Project Management	710	Travel	0.00	0.00	0.00
111600	OOA Technology Transfer	710	Travel	0.00	0.00	0.00
111601	OOA Environmental Monitoring	710	Travel	0.00	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	710	Travel	0.00	0.00	0.00
111605	Dev Atlantic Cod & Haddock	710	Travel	0.00	0.00	0.00
111606	Offshore Aquaculture Engineering	710	Travel	0.00	0.00	0.00
111608	Juvenile Halibut	710	Travel	0.00	0.00	0.00
111610	Blue Mussels	710	Travel	0.00	0.00	0.00
111611	Monitoring Marine Protected Areas	710	Travel	0.00	0.00	0.00
111613	Program Administration	710	Travel	0.00	0.00	0.00
111614	Board of Advisors	710	Travel	0.00	0.00	0.00
111615	Proposal Review	710	Travel	0.00	0.00	0.00
111616	Tech & Info Transfer	710	Travel	0.00	0.00	0.00
111617	Program Workshops	710	Travel	0.00	0.00	0.00
111618	Outreach Activities	710	Travel	0.00	0.00	0.00
111632	Electrochemical Remediation	710	Travel	0.00	0.00	0.00
111633	Permeable Reactive Barriers	710	Travel	0.00	0.00	0.00
111634	Model For Eelgrass Restoration	710	Travel	0.00	0.00	0.00
111635	Patterns of Urban Growth	710	Travel	0.00	0.00	0.00
111636	Nutrient Loading to Elkhorn Slough	710	Travel	0.00	0.00	0.00
111637	Injection Vessel	710	Travel	0.00	0.00	0.00
111638	Contaminated Sediments Management	710	Travel	0.00	0.00	0.00
111639	Technology Evaluation and Verificat	710	Travel	0.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	710	Travel	0.00	0.00	0.00
111641	Coastal Ocean Observation/Analysis	711	Supplies	0.00	0.00	0.00
111642	Reach	710	Travel	0.00	0.00	0.00
111643	Compose	710	Travel	0.00	0.00	0.00
111644	Polymers	710	Travel	0.00	0.00	0.00
111645	Fleetlink	65Y	Fringe Recovery	0.00	0.00	0.00
111645	Fleetlink	710	Travel	0.00	0.00	0.00
111646	Webcoast	710	Travel	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

Uncoded - Accounts Not Coded to Ausrecna Attribute

111649	Cod Pots	710	Travel	0.00	0.00	0.00
111651	NE Sciences and Assessments	710	Travel	0.00	0.00	0.00
111653	Contaminated Sediments - Ballestero	710	Travel	0.00	0.00	0.00
111654	Contaminated Sediments - Melton	710	Travel	0.00	0.00	0.00
111657	NE Fisheries Ext. Regional Project	710	Travel	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	710	Travel	0.00	0.00	0.00
111660	Better Info Educational Workshops	710	Travel	0.00	0.00	0.00
111661	Northern Shrimp Fishery in NE	710	Travel	0.00	0.00	0.00
111662	Fisheries Facilitation Fund	710	Travel	0.00	0.00	0.00
111664	Knauss Fellowship Rachel Gallant	710	Travel	0.00	0.00	0.00
111665	Mesh Size/Trawl Codend Selectivity	710	Travel	0.00	0.00	0.00
111667	Hg Concentrations in Marine Systems	710	Travel	0.00	0.00	0.00
111668	Free Fall Cone Penetrometer	710	Travel	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	710	Travel	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	710	Travel	0.00	0.00	0.00
111671	Economic Valuation of Beach Erosion	710	Travel	0.00	0.00	0.00
111672	Larval Trematode Communities	710	Travel	0.00	0.00	0.00
111673	Undergraduate Research	710	Travel	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	710	Travel	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	710	Travel	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	710	Travel	0.00	0.00	0.00
111678	Communications & Information Prog.	710	Travel	0.00	0.00	0.00
111679	Groundwinds 2003	710	Travel	0.00	0.00	0.00
111681	Socio-Economic Assessment	710	Travel	0.00	0.00	0.00
111682	Nutrient Related Water Quality	710	Travel	0.00	0.00	0.00
111683	Develop Tech for Mgt of Sediments	710	Travel	0.00	0.00	0.00
111684	Develop Tech for Mgt of Sediments 2	710	Travel	0.00	0.00	0.00
111690	Regional Data Archive	710	Travel	0.00	0.00	0.00
111691	Evapotranspiration Modeling	710	Travel	0.00	0.00	0.00
111692	Targeted Wind Sensing	710	Travel	0.00	0.00	0.00
111694	Bluefin Tuna Tagging	710	Travel	0.00	0.00	0.00
111695	Engineering for Salmon Net Pen	710	Travel	0.00	0.00	0.00
111696	Support '03-'04 Great Bay SWMP	710	Travel	0.00	0.00	0.00
111697	Oyster Restoration Studies	710	Travel	0.00	0.00	0.00
111698	04 NEC Administration	710	Travel	0.00	0.00	0.00
111700	04 Outreach Activities	710	Travel	0.00	0.00	0.00
111704	Fish Passage in Tidal Marshes	710	Travel	0.00	0.00	0.00
111705	Manufacturing Industry Analysis	710	Travel	0.00	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	710	Travel	0.00	0.00	0.00
111707	AIRMAP: Air Chemistry	71	Support	0.00	0.00	0.00
111707	AIRMAP: Air Chemistry	710	Travel	0.00	0.00	0.00
111708	AIRMAP: Modeling	710	Travel	0.00	0.00	0.00
111709	AIRMAP: Outreach	710	Travel	0.00	0.00	0.00
111711	AIRMAP: Flight Planning	710	Travel	0.00	0.00	0.00
111712	Program Administration CINEMar	710	Travel	0.00	0.00	0.00
111713	CINEMar Communications	710	Travel	0.00	0.00	0.00
111714	OOA Project Management	710	Travel	0.00	0.00	0.00
111716	OOA Technology Transfer	710	Travel	0.00	0.00	0.00
111717	OOA Environmental Monitoring	710	Travel	0.00	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	710	Travel	0.00	0.00	0.00
111724	Monitor Marine Areas: Robertson	710	Travel	0.00	0.00	0.00
111726	Monitor Marine Areas: Byers	710	Travel	0.00	0.00	0.00
111728	Marine Resource Education Project	710	Travel	0.00	0.00	0.00
111729	Fishery Habitat Study	710	Travel	0.00	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	710	Travel	0.00	0.00	0.00
111732	Use of Kites in Shrimp Codends	710	Travel	0.00	0.00	0.00
111733	Workshop on Trawl Selectivity	710	Travel	0.00	0.00	0.00
111748	Program Administration 03-05 CICEET	710	Travel	0.00	0.00	0.00
111749	Tech and Information Transfer	710	Travel	0.00	0.00	0.00
111750	Proposal Review	710	Travel	0.00	0.00	0.00
111752	Continuing Projects: T Eighmy	710	Travel	0.00	0.00	0.00
111755	Stormwater Tech Evaluation	710	Travel	0.00	0.00	0.00
111756	Dev Of Tech for Mgt of Sediments	710	Travel	0.00	0.00	0.00
111758	Tech Dev Project: S Jones	710	Travel	0.00	0.00	0.00
111759	Tech Dev Project: Fredriksson	710	Travel	0.00	0.00	0.00
111760	Tech Dev Project: K Gardner	710	Travel	0.00	0.00	0.00
111763	Tech Transfer Project: Deely	710	Travel	0.00	0.00	0.00
111765	Coupled Modeling	710	Travel	0.00	0.00	0.00
111766	Coastal Carbon	710	Travel	0.00	0.00	0.00
111767	Saxitoxin	710	Travel	0.00	0.00	0.00
111768	New Faculty	710	Travel	0.00	0.00	0.00
111769	Mixed Gas Technical Diving	710	Travel	0.00	0.00	0.00
111770	American 19th Century Whaling	710	Travel	0.00	0.00	0.00
111771	OEI	710	Travel	0.00	0.00	0.00
111772	Open Ocean Aquaculture Engineering	710	Travel	0.00	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	710	Travel	0.00	0.00	0.00
111774	Offshore Production of Cod	710	Travel	0.00	0.00	0.00
111775	Coastal Communities	710	Travel	0.00	0.00	0.00
111776	Admin for Advancing Spill Response	710	Travel	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	710	Travel	0.00	0.00	0.00
111780	Mgt of Contaminated Sediments	710	Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
111781	Balloon Winds	710	Travel	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	710	Travel	0.00	0.00	0.00
111783	Analyzing 19th Century Fisheries	710	Travel	0.00	0.00	0.00
111784	UNH NOAA JHC 03-04	710	Travel	0.00	0.00	0.00
111785	Popup Archival Satellite Tagging	710	Travel	0.00	0.00	0.00
111787	Sea Grant Communications	710	Travel	0.00	0.00	0.00
111789	Undergraduate Research	710	Travel	0.00	0.00	0.00
111790	Sea Grant Extension Program	710	Travel	0.00	0.00	0.00
111791	Sea Grant Extension Coastal	710	Travel	0.00	0.00	0.00
111792	Sea Grant EPA Smart Growth	710	Travel	0.00	0.00	0.00
111794	UNH OAA Monitoring	710	Travel	0.00	0.00	0.00
111795	UNH OAA Monitoring	710	Travel	0.00	0.00	0.00
111797	Develop Protocol Oysters	710	Travel	0.00	0.00	0.00
111798	Sex Determination Sea Bass	710	Travel	0.00	0.00	0.00
111799	Larval Trematode Communities	710	Travel	0.00	0.00	0.00
111800	Sea Grant Extension: Meeker	710	Travel	0.00	0.00	0.00
111807	Eelgrass Deep Edge indicator	710	Travel	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
112010	Geoclutter Program	710	Travel	0.00	0.00	0.00
112013	Cloud Water Chemistry- Crrel	71	Support	0.00	0.00	0.00
112015	Hyperspectral Remote Sensing	710	Travel	0.00	0.00	0.00
112033	Non-Lethal Tech Innovation Ctr	710	Travel	0.00	0.00	0.00
112039	Non-Lethal Tech Innovation Ctr	710	Travel	0.00	0.00	0.00
112040	Non-Lethal Tech Innovation Ctr	710	Travel	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
112047	Mine Burial Program	710	Travel	0.00	0.00	0.00
112053	Charaterizations of Fluorescence Pr	710	Travel	0.00	0.00	0.00
112054	Survey of Mine Burial FY02 & FY03	710	Travel	0.00	0.00	0.00
112056	Shelfbreak Fronts	71	Support	0.00	0.00	0.00
112057	Non-Lethal Tech Center Work Group	710	Travel	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	710	Travel	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	7905	Budgeted Contingency	0.00	0.00	0.00
112062	Holography for Non Lethal Weapons	710	Travel	0.00	0.00	0.00
112063	NTIC Laser Dazzler	710	Travel	0.00	0.00	0.00
112064	IPA: Electronic Chart Initiative	710	Travel	0.00	0.00	0.00
112065	Partnership for Peace--ARMY	710	Travel	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	710	Travel	0.00	0.00	0.00
112069	Nav Surface Elec Chart Products	710	Travel	0.00	0.00	0.00
112070	Revisible Rigid Foams	710	Travel	0.00	0.00	0.00
112071	Electronic Chart Initiative	710	Travel	0.00	0.00	0.00
112072	Civil Military Preparedness	710	Travel	0.00	0.00	0.00
112073	Estimation Visualization of Seabed	710	Travel	0.00	0.00	0.00
112074	Anticorrosion Coatings	710	Travel	0.00	0.00	0.00
112075	Ripples DRI	710	Travel	0.00	0.00	0.00
115023	Digital Seafloor Mapping 2	710	Travel	0.00	0.00	0.00
115031	Malformation Wildlife Refuges	710	Travel	0.00	0.00	0.00
115036	Spatial Variation of VOCs	710	Travel	0.00	0.00	0.00
115037	Browns River Marsh Restoration	710	Travel	0.00	0.00	0.00
115038	2003 WRRC Administrative	710	Travel	0.00	0.00	0.00
115039	2003 WRRC Water Quality Landscape	710	Travel	0.00	0.00	0.00
115041	2003 WRRC Clostridium Perfringens	710	Travel	0.00	0.00	0.00
115046	Antarctic GIS	710	Travel	0.00	0.00	0.00
115048	Assessment of Sand Resources	710	Travel	0.00	0.00	0.00
116004	Crimes Against Children	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
116004	Crimes Against Children	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
116005	Crimes Against Children	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
116005	Crimes Against Children	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
116006	Crimes Against Children	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
116007	Crimes Against Children	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
116007	Crimes Against Children	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
116010	Crimes Against Children	710	Travel	0.00	0.00	0.00
116010	Crimes Against Children	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
116010	Crimes Against Children	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
116011	Crimes Against Children	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
116011	Crimes Against Children	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
116012	Crimes Against Children	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
116012	Crimes Against Children	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
116013	Crimes Against Children	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
116013	Crimes Against Children	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
116020	Crimes Against Children	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
116021	Crimes Against Children	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
116021	Crimes Against Children	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
116022	Crimes Against Children	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
116023	Crimes Against Children	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
116055	Community Systems	710	Travel	0.00	0.00	0.00
116056	JOVIS	710	Travel	0.00	0.00	0.00
116058	Juvenile Confidentiality	710	Travel	0.00	0.00	0.00
116059	Project Safe Neighborhoods	710	Travel	0.00	0.00	0.00
116060	CATLAB 2004	710	Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
116061	Administration	710	Travel	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	710	Travel	0.00	0.00	0.00
116064	Developmental Victimization 2	710	Travel	0.00	0.00	0.00
116066	Violent Crimes Against Women	710	Travel	0.00	0.00	0.00
11A201	As A353 Tumor Regress10n	61	Salaries and Wages	0.00	0.00	0.00
11A201	As A353 Tumor Regress10n	71	Support	0.00	0.00	0.00
11DHST	US Dept of Agriculture	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
11DHST	US Dept of Agriculture	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
11H200	Ad H111 Res Administration	61	Salaries and Wages	0.00	0.00	0.00
11H200	Ad H111 Res Administration	71	Support	0.00	0.00	0.00
11H200	Ad H111 Res Administration	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11H201	Ps H074 Breeding Econ	61	Salaries and Wages	0.00	0.00	0.00
11H201	Ps H074 Breeding Econ	71	Support	0.00	0.00	0.00
11H201	Ps H074 Breeding Econ	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11H203	As H182 Atheroscleros	71	Support	0.00	0.00	0.00
11H205	Zo H205 Mycotoxins In	61	Salaries and Wages	0.00	0.00	0.00
11H205	Zo H205 Mycotoxins In	71	Support	0.00	0.00	0.00
11H207	Bo H262 Hydrogen Pero	71	Support	0.00	0.00	0.00
11H207	Bo H262 Hydrogen Pero	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11H208	As H285 Ind Biochem/Nutr	61	Salaries and Wages	0.00	0.00	0.00
11H208	As H285 Ind Biochem/Nutr	71	Support	0.00	0.00	0.00
11H210	Bi H291 Synthesis Alc	71	Support	0.00	0.00	0.00
11H211	Bo H311 Light Intensity	71	Support	0.00	0.00	0.00
11H211	Bo H311 Light Intensity	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11H214	Zo H318 Inventory Aquatic Ins	61	Salaries and Wages	0.00	0.00	0.00
11H214	Zo H318 Inventory Aquatic Ins	71	Support	0.00	0.00	0.00
11H215	Bi H327 Guanylate Cyclase	71	Support	0.00	0.00	0.00
11H216	Mi H329 Stringent Response	71	Support	0.00	0.00	0.00
11H217	Bi H332 Forms of Gnrh	61	Salaries and Wages	0.00	0.00	0.00
11H217	Bi H332 Forms of Gnrh	71	Support	0.00	0.00	0.00
11H219	Re H335 Solid Wast Facil	61	Salaries and Wages	0.00	0.00	0.00
11H219	Re H335 Solid Wast Facil	71	Support	0.00	0.00	0.00
11H220	Zo H340 Migration Patterns	61	Salaries and Wages	0.00	0.00	0.00
11H220	Zo H340 Migration Patterns	71	Support	0.00	0.00	0.00
11H221	Bi H344 Soil Nematodes	71	Support	0.00	0.00	0.00
11H222	As H346 Porcine Adipocyte Lipo	71	Support	0.00	0.00	0.00
11H224	Zo H356 Screening Tumors	61	Salaries and Wages	0.00	0.00	0.00
11H224	Zo H356 Screening Tumors	71	Support	0.00	0.00	0.00
11H225	Pb H357 Genet Anal/Stwbry	61	Salaries and Wages	0.00	0.00	0.00
11H225	Pb H357 Genet Anal/Stwbry	71	Support	0.00	0.00	0.00
11H225	Pb H357 Genet Anal/Stwbry	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11H226	As H358 Zinc Transport	61	Salaries and Wages	0.00	0.00	0.00
11H226	As H358 Zinc Transport	71	Support	0.00	0.00	0.00
11H227	Pb H362 Somatic Embryogen	71	Support	0.00	0.00	0.00
11H229	As H366 Metabolic Relations	61	Salaries and Wages	0.00	0.00	0.00
11H230	As H368 Dairy Herd Mgmt Stratg	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11H231	Zo H372 Dinculeotide Repeat	71	Support	0.00	0.00	0.00
11H233	Zo Biomonitoring Nematode Comm	61	Salaries and Wages	0.00	0.00	0.00
11H233	Zo Biomonitoring Nematode Comm	71	Support	0.00	0.00	0.00
11H234	Genetic SYS for Frankia	61	Salaries and Wages	0.00	0.00	0.00
11H234	Genetic SYS for Frankia	71	Support	0.00	0.00	0.00
11H235	As Gender Effects, Mini Swine	61	Salaries and Wages	0.00	0.00	0.00
11H235	As Gender Effects, Mini Swine	71	Support	0.00	0.00	0.00
11H236	Pb Seaweeds and Altered Bio	71	Support	0.00	0.00	0.00
11H236	Pb Seaweeds and Altered Bio	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11H237	Zo Repro Season Sea Urchins	71	Support	0.00	0.00	0.00
11H238	Pb Calcium-Dep Kinases/Arabido	71	Support	0.00	0.00	0.00
11H239	Pb Climate Mod Prod Sys-Strawb	61	Salaries and Wages	0.00	0.00	0.00
11H239	Pb Climate Mod Prod Sys-Strawb	71	Support	0.00	0.00	0.00
11H239	Pb Climate Mod Prod Sys-Strawb	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11H240	Mi Host Defenses Against Salmo	61	Salaries and Wages	0.00	0.00	0.00
11H240	Mi Host Defenses Against Salmo	71	Support	0.00	0.00	0.00
11H242	Bi Arabidopsis	71	Support	0.00	0.00	0.00
11H245	Pb Fisher Usda	61	Salaries and Wages	0.00	0.00	0.00
11H245	Pb Fisher Usda	71	Support	0.00	0.00	0.00
11H245	Pb Fisher Usda	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11H246	Zo Burying Beetles	71	Support	0.00	0.00	0.00
11H250	Pb Photosynthesis-Light Rel	71	Support	0.00	0.00	0.00
11H251	Pb Biodiversity Aquatic Plnts	71	Support	0.00	0.00	0.00
11H252	Bi Gelation Beta-Lactoglobuln	71	Support	0.00	0.00	0.00
11H253	Pb Seed Coat Devel in Pumpkin	71	Support	0.00	0.00	0.00
11H254	MI Rotavirus/Hep A in Sludge	71	Support	0.00	0.00	0.00
11H255	MI Biodiversity/Biosolids	71	Support	0.00	0.00	0.00
11H256	Fr Iron Spodosols	71	Support	0.00	0.00	0.00
11H258	Fr Geographical Stressor Grad	71	Support	0.00	0.00	0.00
11H259	Pb Nutrient Mgmt Oriental Plt	61	Salaries and Wages	0.00	0.00	0.00
11H259	Pb Nutrient Mgmt Oriental Plt	71	Support	0.00	0.00	0.00
11H263	FR TRANSPORT BEHAVIOR E COLI	71	Support	0.00	0.00	0.00
11H264	BI CCR4 LEUCINE-RICH REPEAT	61	Salaries and Wages	0.00	0.00	0.00
11H264	BI CCR4 LEUCINE-RICH REPEAT	71	Support	0.00	0.00	0.00
11H265	PB ANAEROBIC CYANOBACTERIAL	71	Support	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
11H266	PB ORGANIC AMENDMENTS-SOIL	71	Support	0.00	0.00	0.00
11H266	PB ORGANIC AMENDMENTS-SOIL	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11H267	PB BREEDING/GENETICS ORNAMENT	71	Support	0.00	0.00	0.00
11H268	BI ACTIVATION OF ESTROGEN	71	Support	0.00	0.00	0.00
11H269	PB VEGETABLE BRASSICAS	71	Support	0.00	0.00	0.00
11H269	PB VEGETABLE BRASSICAS	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11H270	Fr Land Ethics	71	Support	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
11M200	Administration	61	Salaries and Wages	0.00	0.00	0.00
11M200	Administration	71	Support	0.00	0.00	0.00
11M203	Bo Ms24 Genetic Manipulat	71	Support	0.00	0.00	0.00
11M203	Bo Ms24 Genetic Manipulat	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11M204	Fr Ms26 Forest Mammals	71	Support	0.00	0.00	0.00
11M205	Bi Ms27 NE Conifer Species	61	Salaries and Wages	0.00	0.00	0.00
11M205	Bi Ms27 NE Conifer Species	71	Support	0.00	0.00	0.00
11M207	Fr Ms30 Riparian Zone Prot	71	Support	0.00	0.00	0.00
11M208	Fr Ms31 Land Use/Nne & Ny	71	Support	0.00	0.00	0.00
11M209	Fr Ms33 Spacial Statistics	61	Salaries and Wages	0.00	0.00	0.00
11M209	Fr Ms33 Spacial Statistics	71	Support	0.00	0.00	0.00
11M211	Pb Decay Fungi/Forest Floor	71	Support	0.00	0.00	0.00
11M213	Fr Ecol Reserves Policy Contxt	61	Salaries and Wages	0.00	0.00	0.00
11M213	Fr Ecol Reserves Policy Contxt	71	Support	0.00	0.00	0.00
11M215	Fr Ecol Reserves Vascular Plts	61	Salaries and Wages	0.00	0.00	0.00
11M215	Fr Ecol Reserves Vascular Plts	71	Support	0.00	0.00	0.00
11M216	Pb Biodiversity Mgmt Practices	71	Support	0.00	0.00	0.00
11M216	Pb Biodiversity Mgmt Practices	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11M219	Fr Silvicultural Stocking Guid	61	Salaries and Wages	0.00	0.00	0.00
11M219	Fr Silvicultural Stocking Guid	71	Support	0.00	0.00	0.00
11M220	Fr Forest Stream Food Webs	61	Salaries and Wages	0.00	0.00	0.00
11M220	Fr Forest Stream Food Webs	71	Support	0.00	0.00	0.00
11M221	FR ENERGY BALANCE OF WILDLIFE	61	Salaries and Wages	0.00	0.00	0.00
11M221	FR ENERGY BALANCE OF WILDLIFE	71	Support	0.00	0.00	0.00
11M221	FR ENERGY BALANCE OF WILDLIFE	78	Utilities	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
11NHST	US DOA Animal Health	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
11NHST	US DOA Animal Health	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
11R201	Ad H111 Res Administration	61	Salaries and Wages	0.00	0.00	0.00
11R201	Ad H111 Res Administration	71	Support	0.00	0.00	0.00
11R202	As H243ne072 Devel Control	61	Salaries and Wages	0.00	0.00	0.00
11R202	As H243ne072 Devel Control	71	Support	0.00	0.00	0.00
11R202	As H243ne072 Devel Control	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11R203	H269 Reh269ne162	71	Support	0.00	0.00	0.00
11R204	As H303 Genetic Bases	61	Salaries and Wages	0.00	0.00	0.00
11R204	As H303 Genetic Bases	71	Support	0.00	0.00	0.00
11R205	Re H337 W-133 Nat Res Planning	61	Salaries and Wages	0.00	0.00	0.00
11R205	Re H337 W-133 Nat Res Planning	71	Support	0.00	0.00	0.00
11R206	As H343ne161 Bovine Ovulation	61	Salaries and Wages	0.00	0.00	0.00
11R206	As H343ne161 Bovine Ovulation	71	Support	0.00	0.00	0.00
11R206	As H343ne161 Bovine Ovulation	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11R207	As Nutritional Risk in Elderly	61	Salaries and Wages	0.00	0.00	0.00
11R207	As Nutritional Risk in Elderly	71	Support	0.00	0.00	0.00
11R208	Pb New Apple Cultivars	71	Support	0.00	0.00	0.00
11R209	Fr H288ir007 Chem Atmos De	71	Support	0.00	0.00	0.00
11R210	Re Rural Econ Devel Alternativ	71	Support	0.00	0.00	0.00
11R213	Re H315ne165 Priv Strategies	61	Salaries and Wages	0.00	0.00	0.00
11R213	Re H315ne165 Priv Strategies	71	Support	0.00	0.00	0.00
11R214	As Fertility Domestic Ruminant	61	Salaries and Wages	0.00	0.00	0.00
11R214	As Fertility Domestic Ruminant	71	Support	0.00	0.00	0.00
11R216	As Mgmt Sys/Profitability	71	Support	0.00	0.00	0.00
11R216	As Mgmt Sys/Profitability	72	Financial Aid / Participant Support	0.00	0.00	0.00
11R216	As Mgmt Sys/Profitability	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11R217	Pb Plant Genetic Resources	71	Support	0.00	0.00	0.00
11R217	Pb Plant Genetic Resources	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11R219	Pb Greenhouse Envir/Facilities	71	Support	0.00	0.00	0.00
11R219	Pb Greenhouse Envir/Facilities	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11R220	Re Rural Families/Welfare Ref	71	Support	0.00	0.00	0.00
11R221	Zo Aquaculture Species	61	Salaries and Wages	0.00	0.00	0.00
11R221	Zo Aquaculture Species	71	Support	0.00	0.00	0.00
11R229	As H366 Metabolic Relations	71	Support	0.00	0.00	0.00
11R229	As H366 Metabolic Relations	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
11R230	As H368 Dairy Herd Mgmt Stratg	71	Support	0.00	0.00	0.00
11R249	Improvement Rural&agr Survey	71	Support	0.00	0.00	0.00
11R255	MI SEWAGE BIOSOLIDS	71	Support	0.00	0.00	0.00
11R256	FR SEWAGE BIOSOLIDS AGR SOILS	71	Support	0.00	0.00	0.00
11R257	RE RURAL ECONOMIC DEVELOPMENT	71	Support	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710	Travel	0.00	0.00	0.00
120007	Research Budget	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
120007	Research Budget	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
120008	Outreach Budget	710	Travel	0.00	0.00	0.00
120008	Outreach Budget	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
120008	Outreach Budget	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710	Travel	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	710	Travel	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	710	Travel	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	710	Travel	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	710	Travel	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	710	Travel	0.00	0.00	0.00
120019	Recycled Materials - Project 10	710	Travel	0.00	0.00	0.00
120020	Recycled Materials - Project 12	710	Travel	0.00	0.00	0.00
13E040	2001 Upward Bound Summer Food	61	Salaries and Wages	0.00	0.00	0.00
13E040	2001 Upward Bound Summer Food	65	Fringe Benefits	0.00	0.00	0.00
13E040	2001 Upward Bound Summer Food	76	F&A and Internal Allocations	0.00	0.00	0.00
13E052	UNH & High School Communications	710	Travel	0.00	0.00	0.00
13E053	Reading Recovery Training	710	Travel	0.00	0.00	0.00
13E055	Education Innovation Partnership	710	Travel	0.00	0.00	0.00
13E056	CHESP 2003	710	Travel	0.00	0.00	0.00
13E057	Early Learning Support - 2003	710	Travel	0.00	0.00	0.00
13E059	Case-Based Pedagogy	710	Travel	0.00	0.00	0.00
13E060	Case-Based Pedagogy	710	Travel	0.00	0.00	0.00
13E062	APEX Achievement	710	Travel	0.00	0.00	0.00
13E063	Statewide Inservice Leadership	710	Travel	0.00	0.00	0.00
13E064	Leadership Development	710	Travel	0.00	0.00	0.00
13E065	Planning Ed Program	710	Travel	0.00	0.00	0.00
13E068	CHESP Service Learning Research	710	Travel	0.00	0.00	0.00
13E069	Character Education Evaluation	710	Travel	0.00	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	710	Travel	0.00	0.00	0.00
13E072	Middle School Math Partnership	710	Travel	0.00	0.00	0.00
13F014	Wetland Function for Amphibians	710	Travel	0.00	0.00	0.00
13F015	Black Bear Genetic Tagging	710	Travel	0.00	0.00	0.00
13F016	Wildlife Conservation Program	710	Travel	0.00	0.00	0.00
13F017	Wildlife Conservation Program	710	Travel	0.00	0.00	0.00
13F018	Wildlife Conservation Program	710	Travel	0.00	0.00	0.00
13F020	Salt Marsh Bird Status	710	Travel	0.00	0.00	0.00
13F021	Larval Monitoring in Great Bay	710	Travel	0.00	0.00	0.00
13G043	Outdoor Recreation Assessment	710	Travel	0.00	0.00	0.00
13G044	GBCW Coastal Phytoplankton	710	Travel	0.00	0.00	0.00
13G047	S Mill Pond Ecological Assessment	710	Travel	0.00	0.00	0.00
13G048	4-H Goes to Sea	710	Travel	0.00	0.00	0.00
13G049	NH Estuaries Project Activities	710	Travel	0.00	0.00	0.00
13G051	Grt Bay Coast Vol Train	710	Travel	0.00	0.00	0.00
13G053	Conservation Lands Update - Coastal	710	Travel	0.00	0.00	0.00
13G054	Support for Shellfish Activities	710	Travel	0.00	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	710	Travel	0.00	0.00	0.00
13G056	GRANIT 2004	710	Travel	0.00	0.00	0.00
13G057	GBCW Monitoring H2O Quality	710	Travel	0.00	0.00	0.00
13G058	Greening of Government	710	Travel	0.00	0.00	0.00
13G059	NPS Stream Survey Project	710	Travel	0.00	0.00	0.00
13G063	Oyster Reefer Structure Experiment	710	Travel	0.00	0.00	0.00
13G064	Community Recreation & Conservation	710	Travel	0.00	0.00	0.00
13G066	UNH Estuarine Monitoring Activities	710	Travel	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	61	Salaries and Wages	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	65	Fringe Benefits	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	71	Support	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	76	F&A and Internal Allocations	0.00	0.00	0.00
13H010	Child Welfare Training	710	Travel	0.00	0.00	0.00
13H012	Community Wrap 2003	710	Travel	0.00	0.00	0.00
13H013	Child Health Epidemiologist	710	Travel	0.00	0.00	0.00
13H014	2002-2003 Core Support - IOD	710	Travel	0.00	0.00	0.00
13H015	NH Nutrition Education Plan FY03	710	Travel	0.00	0.00	0.00
13H016	Juveniles with Disabilities Study	710	Travel	0.00	0.00	0.00
13H017	Granite State Data Archive	710	Travel	0.00	0.00	0.00
13H018	Family Lifeskills Program	710	Travel	0.00	0.00	0.00
13H019	Family Lifeskills Program	710	Travel	0.00	0.00	0.00
13H020	Maternal Child Health Survey Yr 2	710	Travel	0.00	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	710	Travel	0.00	0.00	0.00
13H022	State of NH Immunization Status	710	Travel	0.00	0.00	0.00
13H023	NH Health Policy & Practice Inst	710	Travel	0.00	0.00	0.00
13H024	IOD Core Program Support FY04	710	Travel	0.00	0.00	0.00
13H025	Jumpstart Young Autistic Children	710	Travel	0.00	0.00	0.00
13H027	Food Stamp Education Program	710	Travel	0.00	0.00	0.00
13H028	NH Institute Health Policy Practice	710	Travel	0.00	0.00	0.00
13H029	New Hampshire Leadership Series	710	Travel	0.00	0.00	0.00
13H030	Experiential Education for NH DOJJ	710	Travel	0.00	0.00	0.00
13H032	Granite State Data Center	710	Travel	0.00	0.00	0.00
13J026	Victims of Crime Services	710	Travel	0.00	0.00	0.00
13J030	Victim/Witness Advocate Program	710	Travel	0.00	0.00	0.00
13J031	Tri-State Victim Assistance	710	Travel	0.00	0.00	0.00
13J034	Juvenile Detention Risk Assesment	710	Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
13J036	Victim/Witness Advocate Program	710	Travel	0.00	0.00	0.00
13J037	VOCA	710	Travel	0.00	0.00	0.00
13R061	IRC: Fy 2002 Program Support	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
13R061	IRC: Fy 2002 Program Support	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
13R062	IRC: Fy 2003 Admin Support	710	Travel	0.00	0.00	0.00
13R063	IRC: Fy 2003 Program Support	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
13R063	IRC: Fy 2003 Program Support	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
13R068	EXPORT FINANCE PROGRAM	61	Salaries and Wages	0.00	0.00	0.00
13R068	EXPORT FINANCE PROGRAM	65	Fringe Benefits	0.00	0.00	0.00
13R068	EXPORT FINANCE PROGRAM	71	Support	0.00	0.00	0.00
13R069	INTERNATIONAL TRADE TRAINING	61	Salaries and Wages	0.00	0.00	0.00
13R069	INTERNATIONAL TRADE TRAINING	65	Fringe Benefits	0.00	0.00	0.00
13R069	INTERNATIONAL TRADE TRAINING	71	Support	0.00	0.00	0.00
13R069	INTERNATIONAL TRADE TRAINING	76	F&A and Internal Allocations	0.00	0.00	0.00
13R082	NH/Quebec Forest Interdependence	710	Travel	0.00	0.00	0.00
13R083	Improving NH's Sawmill Ind	710	Travel	0.00	0.00	0.00
13R084	Rural Forestry Development	710	Travel	0.00	0.00	0.00
13R086	2002 Urban & Comm Forestry	710	Travel	0.00	0.00	0.00
13R087	2002 Forest Stewardship	710	Travel	0.00	0.00	0.00
13R094	Intl Trade Training Program	710	Travel	0.00	0.00	0.00
13R095	NH IRC - FY 04 Administration	710	Travel	0.00	0.00	0.00
13R096	NH IRC - FY 04 Program Support	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
13R097	NH IRC - FY 05 Administration	710	Travel	0.00	0.00	0.00
13R098	NH IRC - FY 05 Program Support	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
13R099	Dred Core Support	710	Travel	0.00	0.00	0.00
13RHST	USDA Forest Service History	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
13RHST	USDA Forest Service History	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
13T012	Technology Transfer Center	61	Salaries and Wages	0.00	0.00	0.00
13T012	Technology Transfer Center	65	Fringe Benefits	0.00	0.00	0.00
13T012	Technology Transfer Center	71	Support	0.00	0.00	0.00
13T012	Technology Transfer Center	76	F&A and Internal Allocations	0.00	0.00	0.00
13T013	Retro-Relective Beads	61	Salaries and Wages	0.00	0.00	0.00
13T013	Retro-Relective Beads	65	Fringe Benefits	0.00	0.00	0.00
13T013	Retro-Relective Beads	71	Support	0.00	0.00	0.00
13T013	Retro-Relective Beads	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
13T013	Retro-Relective Beads	76	F&A and Internal Allocations	0.00	0.00	0.00
13T014	Crash Location Information	61	Salaries and Wages	0.00	0.00	0.00
13T014	Crash Location Information	65	Fringe Benefits	0.00	0.00	0.00
13T014	Crash Location Information	71	Support	0.00	0.00	0.00
13T014	Crash Location Information	76	F&A and Internal Allocations	0.00	0.00	0.00
13T016	Tech Transfer Center 2004-2005	710	Travel	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	61	Salaries and Wages	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	65	Fringe Benefits	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	71	Support	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	76	F&A and Internal Allocations	0.00	0.00	0.00
13V033	NH Coastal Assessment 2002	710	Travel	0.00	0.00	0.00
13V034	Environmental Assistance Program	710	Travel	0.00	0.00	0.00
13V035	Monitoring for Hodgson Brook	710	Travel	0.00	0.00	0.00
13V036	Toxic Use Reduction - Schools	710	Travel	0.00	0.00	0.00
13V037	Greening of Government	710	Travel	0.00	0.00	0.00
13V039	Classification of NH Streams	710	Travel	0.00	0.00	0.00
13V040	NH National Coastal Assessment 03	710	Travel	0.00	0.00	0.00
13V041	Riparian Buffer, Part II	710	Travel	0.00	0.00	0.00
13V042	Development of Nutrient Plans	710	Travel	0.00	0.00	0.00
13V043	Point of Entry Treatment System	710	Travel	0.00	0.00	0.00
13V046	Toxics Use Reduction in Schools	710	Travel	0.00	0.00	0.00
13V049	Management of Non Human Bacteria	710	Travel	0.00	0.00	0.00
13V050	Protecting Water Resources in NH	710	Travel	0.00	0.00	0.00
13V051	Souhegan River Management Plan	710	Travel	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
13VHST	NH Dept Environmental Serv Def	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
13Z054	Port Mitigation Monitoring	710	Travel	0.00	0.00	0.00
13Z056	Port Mitigation Monitoring	710	Travel	0.00	0.00	0.00
13Z057	DD Council Leadership	710	Travel	0.00	0.00	0.00
13Z061	NH Port Eelgrass	710	Travel	0.00	0.00	0.00
143002	Hessi Polarimetry Solar Flare	710	Travel	0.00	0.00	0.00
143003	Monitoring Pan-Artic Land Mass	710	Travel	0.00	0.00	0.00
143004	Changes in Biogeochemical Syst	710	Travel	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircraf	61	Salaries and Wages	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircraf	65	Fringe Benefits	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircraf	71	Support	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircraf	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
143009	Trace-P Dc-8 & P3-b Aircraf	76	F&A and Internal Allocations	0.00	0.00	0.00
143060	Terrestrial Environment-Web	710	Travel	0.00	0.00	0.00
143097	Gamma-Ray Bursts Polarimeter	710	Travel	0.00	0.00	0.00
143098	Interstellar Parameters	710	Travel	0.00	0.00	0.00
143100	Kinetics in Cascades	710	Travel	0.00	0.00	0.00
143101	Eruptive Cme Models	710	Travel	0.00	0.00	0.00
143102	Coronal Heat/Fast Solar Wind	710	Travel	0.00	0.00	0.00
143103	Monitors & Space Weather	710	Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
143108	CZT STRIP DETECTORS	710	Travel	0.00	0.00	0.00
143109	CHANGE IN TEMPERATE EAST ASIA	710	Travel	0.00	0.00	0.00
143110	VALIDATING SCALING/PARAMETER	710	Travel	0.00	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	710	Travel	0.00	0.00	0.00
143112	AIR-SEA FLUX OF CO2	710	Travel	0.00	0.00	0.00
143113	LBA Ecosystem Respiration & Science	710	Travel	0.00	0.00	0.00
143114	LBA Ecosystem Respiration & Science	710	Travel	0.00	0.00	0.00
143115	GLOBAL-RIMS	710	Travel	0.00	0.00	0.00
143116	GGs Wind	710	Travel	0.00	0.00	0.00
143117	Analysis of the Plasma Sheet	710	Travel	0.00	0.00	0.00
143119	Theoretical Stds Solar Atmos & Wind	710	Travel	0.00	0.00	0.00
143120	Grad Rsrch: Elizabeth MacDonald	71	Support	0.00	0.00	0.00
143120	Grad Rsrch: Elizabeth MacDonald	72	Financial Aid / Participant Support	0.00	0.00	0.00
143121	Cluster-Polar-Svalbard Conjunctions	710	Travel	0.00	0.00	0.00
143123	Research and Discover	710	Travel	0.00	0.00	0.00
143124	SEAWIFS CSRC Focus on Plumes	710	Travel	0.00	0.00	0.00
143125	SEAWIFS OPAL Focus on Plumes	710	Travel	0.00	0.00	0.00
143128	Ice Sheet Accumulation	710	Travel	0.00	0.00	0.00
143129	Oceanic Ecological Provinces	710	Travel	0.00	0.00	0.00
143130	Greenland Melt	710	Travel	0.00	0.00	0.00
143132	Development of ADIS System	710	Travel	0.00	0.00	0.00
143134	Bench Model System	710	Travel	0.00	0.00	0.00
143135	Heavy Ions in the Plasma Sheet	710	Travel	0.00	0.00	0.00
143136	Global CH4 Balance	710	Travel	0.00	0.00	0.00
143137	Fast Fluxes	710	Travel	0.00	0.00	0.00
143138	ESIPS: EOS Webster	710	Travel	0.00	0.00	0.00
143139	Kelvin-Helmholtz Instability	710	Travel	0.00	0.00	0.00
143140	SONTRAC Readout and Simulation	710	Travel	0.00	0.00	0.00
143141	NH Space Grant Consortium	710	Travel	0.00	0.00	0.00
143142	Cascades	710	Travel	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	710	Travel	0.00	0.00	0.00
143148	NASA Fellowship Amy Frappier	710	Travel	0.00	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	710	Travel	0.00	0.00	0.00
143151	Integral Observations	710	Travel	0.00	0.00	0.00
143153	ULYSSES Guest Investigation	710	Travel	0.00	0.00	0.00
143155	Prototype Hydrological Data System	710	Travel	0.00	0.00	0.00
143158	Resonant Cyclotron Interactions	710	Travel	0.00	0.00	0.00
143159	Solar Grape Development	710	Travel	0.00	0.00	0.00
143160	FGCMS Instrument	710	Travel	0.00	0.00	0.00
143162	RHESSI Sky Monitor	710	Travel	0.00	0.00	0.00
143163	Forest Watch	710	Travel	0.00	0.00	0.00
143167	First Look Survey Asteroids	710	Travel	0.00	0.00	0.00
143168	HESSI Polarimetry	710	Travel	0.00	0.00	0.00
143170	Black Hole Finder	710	Travel	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	710	Travel	0.00	0.00	0.00
143175	Near-Earth Object Population	710	Travel	0.00	0.00	0.00
143C02	Gro/Comptel	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	61	Salaries and Wages	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710	Travel	0.00	0.00	0.00
143C05	Electron Drift Experiment Dev	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	61	Salaries and Wages	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	65	Fringe Benefits	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	71	Support	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	710	Travel	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	72	Financial Aid / Participant Support	0.00	0.00	0.00
143C10	Modis Instr. Team:coastal Proc	76	F&A and Internal Allocations	0.00	0.00	0.00
143C13	STEREO - EPO	710	Travel	0.00	0.00	0.00
143C14	COSPIN Ulysses Misison Support	710	Travel	0.00	0.00	0.00
145005	Landmark Events in Portsmouth	710	Travel	0.00	0.00	0.00
147003	North Atlantic Arc	710	Travel	0.00	0.00	0.00
147007	Soil Flushing Operations	710	Travel	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	61	Salaries and Wages	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	65	Fringe Benefits	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	71	Support	0.00	0.00	0.00
147011	Zoogen. DNA Sequence Database	76	F&A and Internal Allocations	0.00	0.00	0.00
147014	Cosmic Ray Modulation Studies	710	Travel	0.00	0.00	0.00
147018	Surveying Midwater Fish	710	Travel	0.00	0.00	0.00
147099	Uv Radiaon on Echinoderms	710	Travel	0.00	0.00	0.00
147112	Transformation Within Snow	71	Support	0.00	0.00	0.00
147121	Hydrological Observing System	710	Travel	0.00	0.00	0.00
147123	Summit Environmental Observ.	710	Travel	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	710	Travel	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	710	Travel	0.00	0.00	0.00
147162	Interactions of Energetic Part	710	Travel	0.00	0.00	0.00
147164	Career: Auto Storage Manager	710	Travel	0.00	0.00	0.00
147168	Epr Hydrothrmal Systems	710	Travel	0.00	0.00	0.00
147169	Gth & Gnrh -	710	Travel	0.00	0.00	0.00
147172	GEM:MAGNETIC STORM MODELING	710	Travel	0.00	0.00	0.00
147174	LINKING DOC & DON FLUXES	710	Travel	0.00	0.00	0.00
147178	Science Management of the National	710	Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
147181	Glaciochemical Record - Mt. Logan	710	Travel	0.00	0.00	0.00
147184	Particle Acceleration by Magnetic	710	Travel	0.00	0.00	0.00
147188	Plasma Sheet Structure	710	Travel	0.00	0.00	0.00
147189	Weak Hopf Algebras	710	Travel	0.00	0.00	0.00
147190	GLOBEC-01 Zooplankton Population	710	Travel	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	710	Travel	0.00	0.00	0.00
147195	Uplift 2001	61	Salaries and Wages	0.00	0.00	0.00
147195	Uplift 2001	65	Fringe Benefits	0.00	0.00	0.00
147195	Uplift 2001	71	Support	0.00	0.00	0.00
147197	Volcanology 2001	61	Salaries and Wages	0.00	0.00	0.00
147197	Volcanology 2001	65	Fringe Benefits	0.00	0.00	0.00
147197	Volcanology 2001	71	Support	0.00	0.00	0.00
147197	Volcanology 2001	76	F&A and Internal Allocations	0.00	0.00	0.00
147203	Ion Heating in Coronal Holes	710	Travel	0.00	0.00	0.00
147205	Evolution of Teleost Diversity	710	Travel	0.00	0.00	0.00
147206	Phase Formatyion in Carbide Films	710	Travel	0.00	0.00	0.00
147207	Summit, Greenland HOX	710	Travel	0.00	0.00	0.00
147208	GLOBE Land Cover	710	Travel	0.00	0.00	0.00
147209	SEARCH/CHAMP/ASOF	710	Travel	0.00	0.00	0.00
147210	Ross Ice Streams	710	Travel	0.00	0.00	0.00
147211	Phylum Nematoda	710	Travel	0.00	0.00	0.00
147214	Ultraviolet Radiation on Plankton	710	Travel	0.00	0.00	0.00
147215	Gilawe Cosmogenic	710	Travel	0.00	0.00	0.00
147216	Mycorrhizal Fungi	710	Travel	0.00	0.00	0.00
147217	CAREER Award	710	Travel	0.00	0.00	0.00
147218	Fungal Production	710	Travel	0.00	0.00	0.00
147219	Paleoceanographic Record from AK	710	Travel	0.00	0.00	0.00
147220	CHAMP Project Office	710	Travel	0.00	0.00	0.00
147221	Magma Genesis beneath Continents	710	Travel	0.00	0.00	0.00
147222	GLOBEC 01 - Runge	710	Travel	0.00	0.00	0.00
147223	Integrative Metabolism Learning	710	Travel	0.00	0.00	0.00
147225	REU: Linking DOC & DON	710	Travel	0.00	0.00	0.00
147226	Impact of Ionospheric Ions	710	Travel	0.00	0.00	0.00
147228	Ethylene Receptors of Arabidopsis	710	Travel	0.00	0.00	0.00
147230	Solar Flare	710	Travel	0.00	0.00	0.00
147232	GOAL1 Interconnect Processing	710	Travel	0.00	0.00	0.00
147235	Machine Tool Process Capability	710	Travel	0.00	0.00	0.00
147236	Space Weather	710	Travel	0.00	0.00	0.00
147237	POLARSTERN Cruise 2003	710	Travel	0.00	0.00	0.00
147238	SHINE	710	Travel	0.00	0.00	0.00
147240	New Zealand Mud	710	Travel	0.00	0.00	0.00
147241	Temporal Variations	710	Travel	0.00	0.00	0.00
147242	Antarctic Tropospheric Chemistry	710	Travel	0.00	0.00	0.00
147243	Climatic and Biological Controls	710	Travel	0.00	0.00	0.00
147244	Seafloor Sounding in Polar Regions	710	Travel	0.00	0.00	0.00
147245	Circulation Model	710	Travel	0.00	0.00	0.00
147246	Magnetosphere Data Assimilation	710	Travel	0.00	0.00	0.00
147247	Perceptual Optimization for Data	710	Travel	0.00	0.00	0.00
147250	IPICS Workshop	710	Travel	0.00	0.00	0.00
147252	Partnership for Research	710	Travel	0.00	0.00	0.00
147253	Calcium Cycling in Forests	710	Travel	0.00	0.00	0.00
147254	Polymerization of Aqueous Emulsion	710	Travel	0.00	0.00	0.00
147255	Isles of Shoals Campaign 2004	710	Travel	0.00	0.00	0.00
147256	Isles of Shoals Campaign 2004	710	Travel	0.00	0.00	0.00
147257	Physical Model Rotator	710	Travel	0.00	0.00	0.00
147259	Elementary Particle Theory	710	Travel	0.00	0.00	0.00
147260	Viscoelastic Materials	710	Travel	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	710	Travel	0.00	0.00	0.00
147263	Nuclear Physics from QCD	710	Travel	0.00	0.00	0.00
147264	Patch Structure S Ocean Krill	710	Travel	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	710	Travel	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	710	Travel	0.00	0.00	0.00
147267	REU: Malawi Cichlid Fishes	710	Travel	0.00	0.00	0.00
14B001	Hdsl2	71	Support	0.00	0.00	0.00
14B002	Docsis	71	Support	0.00	0.00	0.00
14B014	Mpls	71	Support	0.00	0.00	0.00
14B029	Rights of Way Mowing Research	710	Travel	0.00	0.00	0.00
14B030	Shdsl	71	Support	0.00	0.00	0.00
14B191	Fast Ethernet	71	Support	0.00	0.00	0.00
14B192	InterOperability Lab	71	Support	0.00	0.00	0.00
14B197	Internet Protocol	71	Support	0.00	0.00	0.00
14B200	10-Base-t	71	Support	0.00	0.00	0.00
14B201	Atm	71	Support	0.00	0.00	0.00
14B203	Fibre Channel	71	Support	0.00	0.00	0.00
14B206	Wireless Networks	71	Support	0.00	0.00	0.00
14B209	Linux Development	71	Support	0.00	0.00	0.00
14B210	lol Projects	71	Support	0.00	0.00	0.00
14B213	Gigabit Ethernet	71	Support	0.00	0.00	0.00
14B214	Adsl	71	Support	0.00	0.00	0.00
14B215	Bridge Functions	71	Support	0.00	0.00	0.00
14B225	IRC Osr Administration	710	Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
E - Transfers/Uncoded							
Uncoded - Accounts Not Coded to Ausrecna Attribute							
14B265	Voice Over Broadband	71	Support	0.00	0.00	0.00	
14B266	I-Scsi	71	Support	0.00	0.00	0.00	
14B267	10 Gigabit Ethernet	71	Support	0.00	0.00	0.00	
14B300	Empowering Communities W/Data	710	Travel	0.00	0.00	0.00	
14B311	ABT Contract	710	Travel	0.00	0.00	0.00	
14B313	Effect of an Insulin Nose Spray Del	710	Travel	0.00	0.00	0.00	
14B332	Lactobacillus in Early Lactation	710	Travel	0.00	0.00	0.00	
14B334	Optimization of Resouce Allocation	710	Travel	0.00	0.00	0.00	
14B339	Vane Shear Testing at RWS Maine	710	Travel	0.00	0.00	0.00	
14B342	Scintillator Characterization	710	Travel	0.00	0.00	0.00	
14B349	Scintillating Fiber Readout	710	Travel	0.00	0.00	0.00	
14B352	Portland Cement Assoc	710	Travel	0.00	0.00	0.00	
14B354	Biometrically Encoded Liscenses	710	Travel	0.00	0.00	0.00	
14B355	Nanoparticle Insulin Delivery	710	Travel	0.00	0.00	0.00	
14B357	I-93 Corridor Cottontail Study	710	Travel	0.00	0.00	0.00	
14B361	Spaulding Turnpike Environ Impact	710	Travel	0.00	0.00	0.00	
14B362	Columbia Shuttle Search	710	Travel	0.00	0.00	0.00	
14B363	Vegetation Stress	710	Travel	0.00	0.00	0.00	
14B364	SAIC/UNH Student Internships	710	Travel	0.00	0.00	0.00	
14B365	SAIC/UNH WSBE Internships	710	Travel	0.00	0.00	0.00	
14B368	Enscone Data Technology Study	710	Travel	0.00	0.00	0.00	
14B370	GeoMedia Research	710	Travel	0.00	0.00	0.00	
14B383	Grazing Power Project	710	Travel	0.00	0.00	0.00	
14B390	Disease Free Cod Broodstock	710	Travel	0.00	0.00	0.00	
14B392	SA Forum - Service Availability	61	Salaries and Wages	0.00	0.00	0.00	
14B393	SATA - Serial ATA	61	Salaries and Wages	0.00	0.00	0.00	
14B397	Qos Framework for Ethernet	710	Travel	0.00	0.00	0.00	
14B405	Chitosan- Based Foul-Release	710	Travel	0.00	0.00	0.00	
14B407	Nanoscience/Military Electronic	710	Travel	0.00	0.00	0.00	
14B408	Drinking Water Assessments 2004	710	Travel	0.00	0.00	0.00	
14B411	UV Disinfection of Water Validation	710	Travel	0.00	0.00	0.00	
14BHST	Industrial Research Ctr Hist Fund	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	
14BHST	Industrial Research Ctr Hist Fund	7900	Budgeted Addition to Reserves	0.00	0.00	0.00	
14F020	Seagrass Net Monitoring Belize	710	Travel	0.00	0.00	0.00	
14G047	Iv-E Waiver Project	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	
14G083	Iv-E Waiver Project Phase 2	710	Travel	0.00	0.00	0.00	
14G111	Biochemical Markers of Stress	710	Travel	0.00	0.00	0.00	
14G112	New England Cottontails in Mass	710	Travel	0.00	0.00	0.00	
14G114	Family Connections	710	Travel	0.00	0.00	0.00	
14G116	Manchester Econ. Dev. Assessmt.	710	Travel	0.00	0.00	0.00	
14G125	Me DEP - Bioremediation Conference	710	Travel	0.00	0.00	0.00	
14G127	Field Permeameter Evaluation	710	Travel	0.00	0.00	0.00	
14N030	New Hampshire Coverts	710	Travel	0.00	0.00	0.00	
14N052	Catsat Satellite Project	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	
14N071	Lter: Plum Island Study	710	Travel	0.00	0.00	0.00	
14N082	Prevention Leadership Network	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	
14N116	Prevention Leadership Network	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	
14N116	Prevention Leadership Network	7900	Budgeted Addition to Reserves	0.00	0.00	0.00	
14N179	Human Parasites	710	Travel	0.00	0.00	0.00	
14N190	NH Ctr for Public Policy Study	710	Travel	0.00	0.00	0.00	
14N208	Suicide Prevention/Intervention	710	Travel	0.00	0.00	0.00	
14N230	Building on Social Capital	710	Travel	0.00	0.00	0.00	
14N236	Conservation Lands - Phase 2	710	Travel	0.00	0.00	0.00	
14N239	Awcomin Marsh Volunteer Planting	710	Travel	0.00	0.00	0.00	
14N240	2003 Junior Science Symposium	710	Travel	0.00	0.00	0.00	
14N243	UNH Grazing Research Project	710	Travel	0.00	0.00	0.00	
14N244	Juvenile Firestarters	710	Travel	0.00	0.00	0.00	
14N245	Wave Buoy Support for GOMOOS	710	Travel	0.00	0.00	0.00	
14N254	ILRU - CHANCE 2003	710	Travel	0.00	0.00	0.00	
14N256	Empowering Communities II	710	Travel	0.00	0.00	0.00	
14N256	Empowering Communities II	716	Maintenance and Rentals	0.00	0.00	0.00	
14N258	Family Violence Prevention Act	710	Travel	0.00	0.00	0.00	
14N259	Earth Toolbox	710	Travel	0.00	0.00	0.00	
14N260	Simultaneity of Migrant Incorporatn	710	Travel	0.00	0.00	0.00	
14N261	Year 2: Reliable Spawning Nursery	710	Travel	0.00	0.00	0.00	
14N263	Links to Early Learning	710	Travel	0.00	0.00	0.00	
14N264	Dollars and Sense 2003	710	Travel	0.00	0.00	0.00	
14N267	History In Perspective	710	Travel	0.00	0.00	0.00	
14N268	Post-Hospital Medication Safety	710	Travel	0.00	0.00	0.00	
14N273	Facemask Removal Efficiency	710	Travel	0.00	0.00	0.00	
14N278	Engaging Youth Serving Community	710	Travel	0.00	0.00	0.00	
14N279	Eval of Medicaid for Disabled Adlts	710	Travel	0.00	0.00	0.00	
14N281	History of Marine Animal	710	Travel	0.00	0.00	0.00	
14N283	ASME International Travel Match	710	Travel	0.00	0.00	0.00	
14N285	WHOI- Yellowstone Ice Cap	710	Travel	0.00	0.00	0.00	
14N286	Childhood Obesity Conference	710	Travel	0.00	0.00	0.00	
14N290	NH Health Comm Conference	710	Travel	0.00	0.00	0.00	
14N295	Community Study of Foster Parents	710	Travel	0.00	0.00	0.00	
14N296	NH Wildlife Sightings	710	Travel	0.00	0.00	0.00	
14N301	2001-2 Gulfwatch Project	710	Travel	0.00	0.00	0.00	
14N305	Vietnam Seagrass Net	710	Travel	0.00	0.00	0.00	

UNH - Durham				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
14N306	NH Leadership Strategy Focus	710	Travel	0.00	0.00	0.00
14N313	Land Use Impact on Biodiversity	710	Travel	0.00	0.00	0.00
14N314	Bucklin - GLOBEC	710	Travel	0.00	0.00	0.00
14N315	Runge - GLOBEC	710	Travel	0.00	0.00	0.00
14N316	Family Violence Prevention	710	Travel	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	710	Travel	0.00	0.00	0.00
14N321	Online Support for Entrepreneurs	710	Travel	0.00	0.00	0.00
14N324	Educational Initiatives Well Owners	710	Travel	0.00	0.00	0.00
14N326	Jefferson Lab Faculty Support	710	Travel	0.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	710	Travel	0.00	0.00	0.00
14N330	Healthy New Hampshire Survey	710	Travel	0.00	0.00	0.00
14N331	Healthy New Hampshire Survey	710	Travel	0.00	0.00	0.00
14N332	Iceland Deglaciation	710	Travel	0.00	0.00	0.00
14N333	Adolescent Health Summit	710	Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710	Travel	0.00	0.00	0.00
14N339	Junior Science Symposium 2004	710	Travel	0.00	0.00	0.00
14N341	Ocean Replenishment and Enhancement	710	Travel	0.00	0.00	0.00
14N342	Planning Workshop	710	Travel	0.00	0.00	0.00
14N344	Under One Roof	710	Travel	0.00	0.00	0.00
14N347	Center for Housing New Community Ec	710	Travel	0.00	0.00	0.00
14N348	Newfoundland Fisheries Crisis	710	Travel	0.00	0.00	0.00
14N350	Interstellar Boundary Explorer	710	Travel	0.00	0.00	0.00
14N354	Health of NH Foster & Medicaid kids	710	Travel	0.00	0.00	0.00
14N356	Empowering Communities III	710	Travel	0.00	0.00	0.00
14N357	Training Nurse Workforce Grant	710	Travel	0.00	0.00	0.00
14N364	Regional Association Project	710	Travel	0.00	0.00	0.00
14N367	The Untethered Officer	710	Travel	0.00	0.00	0.00
14N369	Gulf of Maine Monitoring Prgm	710	Travel	0.00	0.00	0.00
14N372	Reducing Fatal Entanglements	710	Travel	0.00	0.00	0.00
14N376	Youth Serving Community	710	Travel	0.00	0.00	0.00
14N380	Monitoring Forest Health	710	Travel	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	710	Travel	0.00	0.00	0.00
14N387	Family Structure & Outcomes	710	Travel	0.00	0.00	0.00
14N396	Changing Face of NH Seacoast	710	Travel	0.00	0.00	0.00
14N400	Juvenile Firesetters Phase 2	710	Travel	0.00	0.00	0.00
14NHST	4-H History	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
14NHST	4-H History	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
14U077	Sea Grant Program Development	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
14U097	Community Rehab Cont. Educ.	710	Travel	0.00	0.00	0.00
14U108	Ahec Program	710	Travel	0.00	0.00	0.00
14U137	NE Regional Water Quality	710	Travel	0.00	0.00	0.00
14U275	Hubbard Brook Forest	710	Travel	0.00	0.00	0.00
14U359	Magnetic Pulsation	710	Travel	0.00	0.00	0.00
14U360	Harvard Forest Ecology	710	Travel	0.00	0.00	0.00
14U375	Magnetic Eruptions	710	Travel	0.00	0.00	0.00
14U376	Solar Eruptions & Particles	710	Travel	0.00	0.00	0.00
14U385	MAGNETIC PULSATION BAS	710	Travel	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	710	Travel	0.00	0.00	0.00
14U390	PEST MGMT USER RESOURCES/EDUC	710	Travel	0.00	0.00	0.00
14U397	Technical Advisor Ecdis	710	Travel	0.00	0.00	0.00
14U398	Occupational Safety & Health	710	Travel	0.00	0.00	0.00
14U400	High Latitude Growing Season	710	Travel	0.00	0.00	0.00
14U407	Instrumented Dilatometer Testing -	710	Travel	0.00	0.00	0.00
14U410	Non Lethal Weapons and the Blood-Br	710	Travel	0.00	0.00	0.00
14U413	Beyond Potential Vegetation	710	Travel	0.00	0.00	0.00
14U416	Mo Da Phase of Hydra	710	Travel	0.00	0.00	0.00
14U423	Soil Aggregation	710	Travel	0.00	0.00	0.00
14U432	Maternal Child Health Care 2003	710	Travel	0.00	0.00	0.00
14U433	NEMO Enhancement for NROC	710	Travel	0.00	0.00	0.00
14U434	Post-Sec Ed for Deaf Indiv: Year 2	710	Travel	0.00	0.00	0.00
14U435	Open-Pollinated Field Corn	710	Travel	0.00	0.00	0.00
14U438	Water Quality and Property Value	710	Travel	0.00	0.00	0.00
14U439	Phosphate Cap for Anacostia River	710	Travel	0.00	0.00	0.00
14U440	NH Birth Defect Prevention	710	Travel	0.00	0.00	0.00
14U444	2002 Elections: Soft \$\$\$ and Issues	710	Travel	0.00	0.00	0.00
14U446	Ring Current Modeling	710	Travel	0.00	0.00	0.00
14U447	Time Series Application	710	Travel	0.00	0.00	0.00
14U450	Blue Fish Stock Assesment	710	Travel	0.00	0.00	0.00
14U454	Global Carbon	710	Travel	0.00	0.00	0.00
14U456	Pilot Study in Harvard Forest	710	Travel	0.00	0.00	0.00
14U457	Community Rehab	710	Travel	0.00	0.00	0.00
14U458	Luquillo Experimental Forest	710	Travel	0.00	0.00	0.00
14U459	USM-NAVO ECDIS Lab Tech Advisor	710	Travel	0.00	0.00	0.00
14U461	NH IR-4 Liaison	710	Travel	0.00	0.00	0.00
14U465	Connecticut River Airshed-Watershed	710	Travel	0.00	0.00	0.00
14U466	Culture Methods Commerical Smelt	710	Travel	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	710	Travel	0.00	0.00	0.00
14U469	Russian Federation Rivers	710	Travel	0.00	0.00	0.00
14U470	Land Measurement Techniques	710	Travel	0.00	0.00	0.00
14U473	Community Based School Food System	710	Travel	0.00	0.00	0.00
14U474	Farmer Research Education Program	710	Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
14U475	2003 Sam Houston Conference Support	710	Travel	0.00	0.00	0.00
14U477	Biol Active Metal-Binding	710	Travel	0.00	0.00	0.00
14U480	MCH Disability Leadership Ed	710	Travel	0.00	0.00	0.00
14U482	New England Tech Assistance	710	Travel	0.00	0.00	0.00
14U483	Energetic Particle Acceleration	710	Travel	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	710	Travel	0.00	0.00	0.00
14U488	ACE/MAG Maint and Data Analysis	710	Travel	0.00	0.00	0.00
14U490	N NE Lake Educ & Action Plan	710	Travel	0.00	0.00	0.00
14U491	Garden to Table	710	Travel	0.00	0.00	0.00
14U492	Consequence of Recombination	710	Travel	0.00	0.00	0.00
14U493	USM-Navo ECDIS Tech Advisor	710	Travel	0.00	0.00	0.00
14U494	Ameriflux Data	710	Travel	0.00	0.00	0.00
14U496	Luquillo Experimental Forest Proj	710	Travel	0.00	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	710	Travel	0.00	0.00	0.00
14U499	Regional Center-Plant Diagnostic	710	Travel	0.00	0.00	0.00
14U500	IR-4 Liaison, New Hampshire	710	Travel	0.00	0.00	0.00
14U502	Community Rehabilitation Personnel	710	Travel	0.00	0.00	0.00
14U505	Modeling Land-Use Dynamics	710	Travel	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	710	Travel	0.00	0.00	0.00
14U507	Source-Oriented CTM	710	Travel	0.00	0.00	0.00
14U511	High Fidelity Sinal Strength Data	710	Travel	0.00	0.00	0.00
14U512	Crop Water Use Model	710	Travel	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	710	Travel	0.00	0.00	0.00
14U514	Organic Vegetable Farms	710	Travel	0.00	0.00	0.00
14U516	Bio-Active Metal Binding Agents	710	Travel	0.00	0.00	0.00
14U517	HMA Fatigue Endurance Limit	710	Travel	0.00	0.00	0.00
14U518	SARE:Farmers' Gains/Food Security	710	Travel	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	71	Support	0.00	0.00	0.00
159029	FAST Year 2	710	Travel	0.00	0.00	0.00
159030	SBDC - Central	710	Travel	0.00	0.00	0.00
159031	SBDC - Training	710	Travel	0.00	0.00	0.00
159032	SBDC - Nashua	710	Travel	0.00	0.00	0.00
159033	SBDC - Seacoast	710	Travel	0.00	0.00	0.00
159034	SBDC - North Country	710	Travel	0.00	0.00	0.00
159035	SBDC - Manchester	710	Travel	0.00	0.00	0.00
159036	SBDC	710	Travel	0.00	0.00	0.00
15C260	Research and Discover	710	Travel	0.00	0.00	0.00
15C266	NE Community Heritage	710	Travel	0.00	0.00	0.00
15C272	UNH & High School Communications	710	Travel	0.00	0.00	0.00
15C274	Beyond Access-Cost Sharing	710	Travel	0.00	0.00	0.00
15C292	Cost Share - Cased Pedagogy	710	Travel	0.00	0.00	0.00
15C304	Gr Bay Coast Vol Train	710	Travel	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	710	Travel	0.00	0.00	0.00
15C331	C/S Classification NH Streams	710	Travel	0.00	0.00	0.00
15C335	Fish Passage in Tidal Marshes	710	Travel	0.00	0.00	0.00
15C343	Wildlife Conservation Program	710	Travel	0.00	0.00	0.00
15C344	Partners II	710	Travel	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	710	Travel	0.00	0.00	0.00
15C378	Civic Life of Higher Education	710	Travel	0.00	0.00	0.00
15C381	Wildlife Conservation Prog	710	Travel	0.00	0.00	0.00
15C384	Microboards	710	Travel	0.00	0.00	0.00
15CH74	PS H074 Breeding Econ /Cost Sh	61	Salaries and Wages	0.00	0.00	0.00
15CH74	PS H074 Breeding Econ /Cost Sh	65	Fringe Benefits	0.00	0.00	0.00
15H111	Ad H111 Res Administration	61	Salaries and Wages	0.00	0.00	0.00
15H111	Ad H111 Res Administration	65	Fringe Benefits	0.00	0.00	0.00
15H111	Ad H111 Res Administration	71	Support	0.00	0.00	0.00
15H143	Ps H143 Physiology of PI	65	Fringe Benefits	0.00	0.00	0.00
15H182	As H182 Atheroscleros	61	Salaries and Wages	0.00	0.00	0.00
15H182	As H182 Atheroscleros	65	Fringe Benefits	0.00	0.00	0.00
15H197	Bo H197 Diseases of F	65	Fringe Benefits	0.00	0.00	0.00
15H205	Zo H205 Mycotoxins In	61	Salaries and Wages	0.00	0.00	0.00
15H239	Ps H239 Environ Modif	65	Fringe Benefits	0.00	0.00	0.00
15H243	As H243ne072 Devel Control	61	Salaries and Wages	0.00	0.00	0.00
15H243	As H243ne072 Devel Control	65	Fringe Benefits	0.00	0.00	0.00
15H262	Bo H262 Hydrogen Pero	61	Salaries and Wages	0.00	0.00	0.00
15H262	Bo H262 Hydrogen Pero	65	Fringe Benefits	0.00	0.00	0.00
15H269	H269 Reh269ne162	61	Salaries and Wages	0.00	0.00	0.00
15H269	H269 Reh269ne162	65	Fringe Benefits	0.00	0.00	0.00
15H285	As H285 Ind Biochem/Nutr	61	Salaries and Wages	0.00	0.00	0.00
15H285	As H285 Ind Biochem/Nutr	65	Fringe Benefits	0.00	0.00	0.00
15H291	Bi H291 Synthesis Alc	61	Salaries and Wages	0.00	0.00	0.00
15H291	Bi H291 Synthesis Alc	65	Fringe Benefits	0.00	0.00	0.00
15H303	As H303 Genetic Bases	61	Salaries and Wages	0.00	0.00	0.00
15H303	As H303 Genetic Bases	65	Fringe Benefits	0.00	0.00	0.00
15H303	As H303 Genetic Bases	71	Support	0.00	0.00	0.00
15H311	Bo H311 Light Intensity	61	Salaries and Wages	0.00	0.00	0.00
15H311	Bo H311 Light Intensity	65	Fringe Benefits	0.00	0.00	0.00
15H315	Re H315ne165 Priv Strategies	61	Salaries and Wages	0.00	0.00	0.00
15H318	Zo H318 Inventory Aquatic Ins	61	Salaries and Wages	0.00	0.00	0.00
15H318	Zo H318 Inventory Aquatic Ins	65	Fringe Benefits	0.00	0.00	0.00
15H327	Bi H327 Guanylante Cyclase	61	Salaries and Wages	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
15H327	Bi H327 Guanylante Cyclase	65	Fringe Benefits	0.00	0.00	0.00
15H329	Mi H329 Stringent Response	61	Salaries and Wages	0.00	0.00	0.00
15H329	Mi H329 Stringent Response	65	Fringe Benefits	0.00	0.00	0.00
15H332	Bi H332 Forms of Gnrh	61	Salaries and Wages	0.00	0.00	0.00
15H335	Re H335 Solid Wast Facil	61	Salaries and Wages	0.00	0.00	0.00
15H335	Re H335 Solid Wast Facil	65	Fringe Benefits	0.00	0.00	0.00
15H337	Re H337 W-133 Nat Res Planning	61	Salaries and Wages	0.00	0.00	0.00
15H337	Re H337 W-133 Nat Res Planning	65	Fringe Benefits	0.00	0.00	0.00
15H340	Zo H340 Migration Patterns	61	Salaries and Wages	0.00	0.00	0.00
15H340	Zo H340 Migration Patterns	65	Fringe Benefits	0.00	0.00	0.00
15H343	As H343ne161 Bovine Ovulation	61	Salaries and Wages	0.00	0.00	0.00
15H343	As H343ne161 Bovine Ovulation	65	Fringe Benefits	0.00	0.00	0.00
15H344	Bi H344 Soil Nematodes	61	Salaries and Wages	0.00	0.00	0.00
15H344	Bi H344 Soil Nematodes	65	Fringe Benefits	0.00	0.00	0.00
15H346	As H346 Porcine Adipocyte Lipo	61	Salaries and Wages	0.00	0.00	0.00
15H346	As H346 Porcine Adipocyte Lipo	65	Fringe Benefits	0.00	0.00	0.00
15H356	Zo H356 Screening Tumors	61	Salaries and Wages	0.00	0.00	0.00
15H357	Pb H357 Genet Anal/Stwbry	61	Salaries and Wages	0.00	0.00	0.00
15H357	Pb H357 Genet Anal/Stwbry	65	Fringe Benefits	0.00	0.00	0.00
15H358	As H358 Zinc Transport	61	Salaries and Wages	0.00	0.00	0.00
15H358	As H358 Zinc Transport	65	Fringe Benefits	0.00	0.00	0.00
15H362	Pb H362 Somatic Embryogen	61	Salaries and Wages	0.00	0.00	0.00
15H362	Pb H362 Somatic Embryogen	65	Fringe Benefits	0.00	0.00	0.00
15H366	As H366 Metabolic Relations	61	Salaries and Wages	0.00	0.00	0.00
15H366	As H366 Metabolic Relations	65	Fringe Benefits	0.00	0.00	0.00
15H368	As H368 Dairy Herd Mgmt Stratg	61	Salaries and Wages	0.00	0.00	0.00
15H368	As H368 Dairy Herd Mgmt Stratg	65	Fringe Benefits	0.00	0.00	0.00
15H374	As Nutritional Risk in Elderly	61	Salaries and Wages	0.00	0.00	0.00
15H374	As Nutritional Risk in Elderly	65	Fringe Benefits	0.00	0.00	0.00
15H375	Pb New Apple Cultivars	61	Salaries and Wages	0.00	0.00	0.00
15H375	Pb New Apple Cultivars	65	Fringe Benefits	0.00	0.00	0.00
15H376	Zo Biomonitoring Nematode Comm	61	Salaries and Wages	0.00	0.00	0.00
15H377	Genetic SYS for Frankia	61	Salaries and Wages	0.00	0.00	0.00
15H378	As Gender Effects, Mini Swine	61	Salaries and Wages	0.00	0.00	0.00
15H378	As Gender Effects, Mini Swine	65	Fringe Benefits	0.00	0.00	0.00
15H379	Pb Repro Ecology Nne Algae	61	Salaries and Wages	0.00	0.00	0.00
15H379	Pb Repro Ecology Nne Algae	65	Fringe Benefits	0.00	0.00	0.00
15H380	Zo Repro Season Sea Urchins	61	Salaries and Wages	0.00	0.00	0.00
15H380	Zo Repro Season Sea Urchins	65	Fringe Benefits	0.00	0.00	0.00
15H381	Re Rural Econ Devel Alternativ	61	Salaries and Wages	0.00	0.00	0.00
15H381	Re Rural Econ Devel Alternativ	65	Fringe Benefits	0.00	0.00	0.00
15H382	Pb Calcium-Dep Kinases/Arabido	61	Salaries and Wages	0.00	0.00	0.00
15H382	Pb Calcium-Dep Kinases/Arabido	65	Fringe Benefits	0.00	0.00	0.00
15H383	Pb Climate Mod Prod Sys-Strawb	61	Salaries and Wages	0.00	0.00	0.00
15H383	Pb Climate Mod Prod Sys-Strawb	65	Fringe Benefits	0.00	0.00	0.00
15H384	Mi Host Defenses Against Salmo	61	Salaries and Wages	0.00	0.00	0.00
15H384	Mi Host Defenses Against Salmo	65	Fringe Benefits	0.00	0.00	0.00
15H386	Bi Arabidopsis	61	Salaries and Wages	0.00	0.00	0.00
15H386	Bi Arabidopsis	65	Fringe Benefits	0.00	0.00	0.00
15H391	As Fertility Domestic Ruminant	61	Salaries and Wages	0.00	0.00	0.00
15H391	As Fertility Domestic Ruminant	65	Fringe Benefits	0.00	0.00	0.00
15H394	Pb Fisher Usda	61	Salaries and Wages	0.00	0.00	0.00
15H394	Pb Fisher Usda	65	Fringe Benefits	0.00	0.00	0.00
15H395	As Mgmt Sys/Profitability	61	Salaries and Wages	0.00	0.00	0.00
15H395	As Mgmt Sys/Profitability	65	Fringe Benefits	0.00	0.00	0.00
15H398	Zo Burying Beetles	61	Salaries and Wages	0.00	0.00	0.00
15H398	Zo Burying Beetles	65	Fringe Benefits	0.00	0.00	0.00
15H399	Zo Pigment Dev-Summer Flounder	61	Salaries and Wages	0.00	0.00	0.00
15H399	Zo Pigment Dev-Summer Flounder	65	Fringe Benefits	0.00	0.00	0.00
15H401	Improvement Rural&agr Survey	61	Salaries and Wages	0.00	0.00	0.00
15H401	Improvement Rural&agr Survey	65	Fringe Benefits	0.00	0.00	0.00
15H404	Pb Photosynthesis-Light Rel	61	Salaries and Wages	0.00	0.00	0.00
15H404	Pb Photosynthesis-Light Rel	65	Fringe Benefits	0.00	0.00	0.00
15H405	Pb Biodiversity Aquatic Plnts	61	Salaries and Wages	0.00	0.00	0.00
15H406	Bi Gelation Beta-Lactoglobuln	61	Salaries and Wages	0.00	0.00	0.00
15H406	Bi Gelation Beta-Lactoglobuln	65	Fringe Benefits	0.00	0.00	0.00
15H408	MI Rotavirus/Hep A in Sludge	61	Salaries and Wages	0.00	0.00	0.00
15H408	MI Rotavirus/Hep A in Sludge	65	Fringe Benefits	0.00	0.00	0.00
15H409	MI Biodiversity/Biosolids	61	Salaries and Wages	0.00	0.00	0.00
15H410	Fr Iron Spodosols	61	Salaries and Wages	0.00	0.00	0.00
15H410	Fr Iron Spodosols	65	Fringe Benefits	0.00	0.00	0.00
15H413	Pb Nutrient Mgmt Oriental Plt	61	Salaries and Wages	0.00	0.00	0.00
15H413	Pb Nutrient Mgmt Oriental Plt	65	Fringe Benefits	0.00	0.00	0.00
15H416	FR TRANSPORT BEHAVIOR E COLI	61	Salaries and Wages	0.00	0.00	0.00
15H416	FR TRANSPORT BEHAVIOR E COLI	65	Fringe Benefits	0.00	0.00	0.00
15H417	BI CCR4 LEUCINE-RICH REPEAT	61	Salaries and Wages	0.00	0.00	0.00
15H417	BI CCR4 LEUCINE-RICH REPEAT	65	Fringe Benefits	0.00	0.00	0.00
15H420	PB BREEDING/GENETICS ORNAMENT	61	Salaries and Wages	0.00	0.00	0.00
15H420	PB BREEDING/GENETICS ORNAMENT	65	Fringe Benefits	0.00	0.00	0.00
15H422	PB VEGETABLE BRASSICAS	61	Salaries and Wages	0.00	0.00	0.00
15H422	PB VEGETABLE BRASSICAS	65	Fringe Benefits	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
15MS01	Administration	61	Salaries and Wages	0.00	0.00	0.00
15MS01	Administration	65	Fringe Benefits	0.00	0.00	0.00
15MS01	Administration	71	Support	0.00	0.00	0.00
15MS24	Bo Ms24 Genetic Manipulat	61	Salaries and Wages	0.00	0.00	0.00
15MS24	Bo Ms24 Genetic Manipulat	65	Fringe Benefits	0.00	0.00	0.00
15MS26	Fr Ms26 Forest Mammals	61	Salaries and Wages	0.00	0.00	0.00
15MS26	Fr Ms26 Forest Mammals	65	Fringe Benefits	0.00	0.00	0.00
15MS30	Fr Ms30 Riparian Zone Prot	61	Salaries and Wages	0.00	0.00	0.00
15MS30	Fr Ms30 Riparian Zone Prot	65	Fringe Benefits	0.00	0.00	0.00
15MS31	Fr Ms31 Land Use/Nne & Ny	61	Salaries and Wages	0.00	0.00	0.00
15MS31	Fr Ms31 Land Use/Nne & Ny	65	Fringe Benefits	0.00	0.00	0.00
15MS33	Fr Ms33 Spacial Statistics	61	Salaries and Wages	0.00	0.00	0.00
15MS33	Fr Ms33 Spacial Statistics	65	Fringe Benefits	0.00	0.00	0.00
15MS33	Fr Ms33 Spacial Statistics	71	Support	0.00	0.00	0.00
15MS36	Pb Decay Fungi/Forest Floor	61	Salaries and Wages	0.00	0.00	0.00
15MS36	Pb Decay Fungi/Forest Floor	65	Fringe Benefits	0.00	0.00	0.00
15MS40	Fr Ecol Reserves Vascular Plts	61	Salaries and Wages	0.00	0.00	0.00
15MS40	Fr Ecol Reserves Vascular Plts	65	Fringe Benefits	0.00	0.00	0.00
15MS41	Pb Biodiversity Mgmt Practices	61	Salaries and Wages	0.00	0.00	0.00
15MS41	Pb Biodiversity Mgmt Practices	65	Fringe Benefits	0.00	0.00	0.00
15MS45	Fr Forest Stream Food Webs	61	Salaries and Wages	0.00	0.00	0.00
15P028	Tech Transfer Program Income	710	Travel	0.00	0.00	0.00
15P030	DNA Sequencing Lab	531	Non-Government G&C	0.00	0.00	0.00
15P030	DNA Sequencing Lab	71	Support	0.00	0.00	0.00
15P030	DNA Sequencing Lab	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
15P030	DNA Sequencing Lab	76	F&A and Internal Allocations	0.00	0.00	0.00
15PA03	AS Diagnostic Lab /Pgm Inc	61	Salaries and Wages	0.00	0.00	0.00
15PA10	Brentwood Game Farm /Pgm Inc	61	Salaries and Wages	0.00	0.00	0.00
15PA10	Brentwood Game Farm /Pgm Inc	71	Support	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
15PORF	Other Restricted Funds /Pgm Inc	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
166026	Bedrock Bio: Administration	710	Travel	0.00	0.00	0.00
166049	WTTC 2003 - Administration	710	Travel	0.00	0.00	0.00
166052	WTTC 2003 -Radionuclide Disposal	710	Travel	0.00	0.00	0.00
166056	Greening the Supply Chain	710	Travel	0.00	0.00	0.00
166057	Hospital Benchmarking Plan	710	Travel	0.00	0.00	0.00
166058	Fellowship - Emily LaFiandra	710	Travel	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	710	Travel	0.00	0.00	0.00
166062	Regional Climate Change	710	Travel	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	710	Travel	0.00	0.00	0.00
166067	Marina Pollution Prevention	710	Travel	0.00	0.00	0.00
166068	EMS Implementation	710	Travel	0.00	0.00	0.00
181021	Electromagnetic Studies	61	Salaries and Wages	0.00	0.00	0.00
181021	Electromagnetic Studies	65	Fringe Benefits	0.00	0.00	0.00
181021	Electromagnetic Studies	71	Support	0.00	0.00	0.00
181021	Electromagnetic Studies	710	Travel	0.00	0.00	0.00
181021	Electromagnetic Studies	72	Financial Aid / Participant Support	0.00	0.00	0.00
181021	Electromagnetic Studies	76	F&A and Internal Allocations	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	710	Travel	0.00	0.00	0.00
181024	Strongly-Coupled Dusty Plasmas	710	Travel	0.00	0.00	0.00
184045	Technology Partnership Project	710	Travel	0.00	0.00	0.00
184076	Upward Bound Program	710	Travel	0.00	0.00	0.00
184083	Beyond Access 2003	710	Travel	0.00	0.00	0.00
184084	Early Literacy	710	Travel	0.00	0.00	0.00
184085	Educational Talent Search	710	Travel	0.00	0.00	0.00
184086	Student Support Services - FY 2003	710	Travel	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	710	Travel	0.00	0.00	0.00
184088	Homeownership Nationwide 2003	710	Travel	0.00	0.00	0.00
184089	Project Path 2003	710	Travel	0.00	0.00	0.00
184090	Early Connections 2003	710	Travel	0.00	0.00	0.00
184091	Higher Education-Excellence/Equity	710	Travel	0.00	0.00	0.00
184092	School and Community Re-entry	710	Travel	0.00	0.00	0.00
184099	2003 Upward Bound	710	Travel	0.00	0.00	0.00
184100	Fulbright Hays Fellowship	710	Travel	0.00	0.00	0.00
184101	McNair Graduate Program	710	Travel	0.00	0.00	0.00
184102	Preschool Curriculum Development	710	Travel	0.00	0.00	0.00
184103	Personnel Preparation Leadership	710	Travel	0.00	0.00	0.00
184104	Student Support Services	710	Travel	0.00	0.00	0.00
184105	Talent Search Program	710	Travel	0.00	0.00	0.00
184106	Microboards	710	Travel	0.00	0.00	0.00
184107	NH Children Achieve Physical Best	710	Travel	0.00	0.00	0.00
184113	Upward Bound 2004-05	710	Travel	0.00	0.00	0.00
193081	Carbohydrates Sequencing	710	Travel	0.00	0.00	0.00
193103	Child Neglect Causes/Assess	710	Travel	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	710	Travel	0.00	0.00	0.00
193107	Microvascular Networks	710	Travel	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	710	Travel	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	710	Travel	0.00	0.00	0.00
193128	Mental Health Discrimination	710	Travel	0.00	0.00	0.00
193129	cGMP and Photoreceptor Function	710	Travel	0.00	0.00	0.00
193133	Study of Kidney Graft Survival	710	Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
193134	Family Violence Research Training	710	Travel	0.00	0.00	0.00
193135	Molecular Dissection of Tooth Shape	710	Travel	0.00	0.00	0.00
193136	Proteomics Core	710	Travel	0.00	0.00	0.00
193137	Outreach Core	710	Travel	0.00	0.00	0.00
193138	Bioinformatics Core	710	Travel	0.00	0.00	0.00
193139	Administration Core	710	Travel	0.00	0.00	0.00
193140	RCR Web-Based Instruction	710	Travel	0.00	0.00	0.00
193142	Rural Transportation Access Network	710	Travel	0.00	0.00	0.00
193143	Alcohol Cues:Opioid Antagonism	710	Travel	0.00	0.00	0.00
193144	Genes for Pigeon Atherosclerosis	710	Travel	0.00	0.00	0.00
193146	Family Violence Research Training	710	Travel	0.00	0.00	0.00
193147	Iron Deposition and Mobilization	710	Travel	0.00	0.00	0.00
193148	University Center of Excellence	710	Travel	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	710	Travel	0.00	0.00	0.00
193150	BRIN 2004 - Administration	710	Travel	0.00	0.00	0.00
193151	BRIN 2004 - Program	710	Travel	0.00	0.00	0.00
193152	Rural Transportation Access Network	710	Travel	0.00	0.00	0.00
193154	Salmonella typhmuriium Host Cell	710	Travel	0.00	0.00	0.00
193155	Aging & Disability Resource Center	710	Travel	0.00	0.00	0.00
193157	Role of N-glycosylation	710	Travel	0.00	0.00	0.00
193HST	Us Dept of HHS Loc	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
19Z007	MMC: Sperm Whale Workshop	710	Travel	0.00	0.00	0.00
1AAINP	Center for Family Business	61	Salaries and Wages	0.00	0.00	0.00
1AAINP	Center for Family Business	65	Fringe Benefits	0.00	0.00	0.00
1AAINP	Center for Family Business	71	Support	0.00	0.00	0.00
1AB000	Rosenberg Farm	71	Support	0.00	0.00	0.00
1AD001	Atomic Force Microscope	71	Support	0.00	0.00	0.00
1AD003	Stepping Motor Workshop	71	Support	0.00	0.00	0.00
1AE265	SBDC Programs	59ZZ	Other Auxiliary Enterprises	0.00	0.00	0.00
1AE267	Center For Venture Research	71	Support	0.00	0.00	0.00
1AE271	SBDC International Training	59ZZ	Other Auxiliary Enterprises	0.00	0.00	0.00
1AE271	SBDC International Training	71	Support	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	59ZZ	Other Auxiliary Enterprises	0.00	0.00	0.00
1AJCCT	Counseling Center	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1AJHSC	UNH Health Services	61	Salaries and Wages	0.00	0.00	0.00
1AJHSC	UNH Health Services	65	Fringe Benefits	0.00	0.00	0.00
1AJHSC	UNH Health Services	71	Support	0.00	0.00	0.00
1AJHSC	UNH Health Services	79	Reserves/Contingency- Budget Only	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1AKNET	Telecom State Projects	59Z	Other Auxiliary Services	0.00	0.00	0.00
1AKNET	Telecom State Projects	61U15G	PAT General Increase	0.00	0.00	0.00
1AKNET	Telecom State Projects	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1AKNET	Telecom State Projects	710	Travel	0.00	0.00	0.00
1AKNET	Telecom State Projects	711	Supplies	0.00	0.00	0.00
1AKNET	Telecom State Projects	713	Printing and Copying	0.00	0.00	0.00
1AKNET	Telecom State Projects	714	Postage	0.00	0.00	0.00
1AKNET	Telecom State Projects	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1AKNET	Telecom State Projects	716	Maintenance and Rentals	0.00	0.00	0.00
1AKNET	Telecom State Projects	717	Professional Services	0.00	0.00	0.00
1AKNET	Telecom State Projects	718	Telecommunications	0.00	0.00	0.00
1AKNET	Telecom State Projects	800	Mandatory Transfers Out	0.00	0.00	0.00
1AKPRN	Printing Services	59Z	Other Auxiliary Services	0.00	0.00	0.00
1AKPRN	Printing Services	61U15G	PAT General Increase	0.00	0.00	0.00
1AKPRN	Printing Services	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1AKPRN	Printing Services	61U17G	OS General Increase	0.00	0.00	0.00
1AKPRN	Printing Services	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1AKPRN	Printing Services	710	Travel	0.00	0.00	0.00
1AKPRN	Printing Services	711	Supplies	0.00	0.00	0.00
1AKPRN	Printing Services	713	Printing and Copying	0.00	0.00	0.00
1AKPRN	Printing Services	714	Postage	0.00	0.00	0.00
1AKPRN	Printing Services	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1AKPRN	Printing Services	716	Maintenance and Rentals	0.00	0.00	0.00
1AKPRN	Printing Services	717	Professional Services	0.00	0.00	0.00
1AKPRN	Printing Services	718	Telecommunications	0.00	0.00	0.00
1AKPRN	Printing Services	719	Staff Support	0.00	0.00	0.00
1AKPRN	Printing Services	71B	Items for Resale	0.00	0.00	0.00
1AKPRN	Printing Services	71C	Other Support	0.00	0.00	0.00
1AKPRN	Printing Services	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1AKPRN	Printing Services	760	F&A, Internal Allocations	0.00	0.00	0.00
1AKPRN	Printing Services	801	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AKSTR	Computer Store	59Z	Other Auxiliary Services	0.00	0.00	0.00
1AKSTR	Computer Store	61U15G	PAT General Increase	0.00	0.00	0.00
1AKSTR	Computer Store	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1AKSTR	Computer Store	61U17G	OS General Increase	0.00	0.00	0.00
1AKSTR	Computer Store	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1AKSTR	Computer Store	710	Travel	0.00	0.00	0.00
1AKSTR	Computer Store	711	Supplies	0.00	0.00	0.00
1AKSTR	Computer Store	713	Printing and Copying	0.00	0.00	0.00
1AKSTR	Computer Store	714	Postage	0.00	0.00	0.00
1AKSTR	Computer Store	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1AKSTR	Computer Store	716	Maintenance and Rentals	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
1AKSTR	Computer Store	717	Professional Services	0.00	0.00	0.00
1AKSTR	Computer Store	718	Telecommunications	0.00	0.00	0.00
1AKSTR	Computer Store	719	Staff Support	0.00	0.00	0.00
1AKSTR	Computer Store	71B	Items for Resale	0.00	0.00	0.00
1AKSTR	Computer Store	71C	Other Support	0.00	0.00	0.00
1AKSTR	Computer Store	760	F&A, Internal Allocations	0.00	0.00	0.00
1AKSTR	Computer Store	801	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AKTEL	Telecommunications	61U15G	PAT General Increase	0.00	0.00	0.00
1AKTEL	Telecommunications	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1AKTEL	Telecommunications	61U17G	OS General Increase	0.00	0.00	0.00
1AKTEL	Telecommunications	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1AKTEL	Telecommunications	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1AKTEL	Telecommunications	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1AKTEL	Telecommunications	801	Non-Mandatory Transfers Out	0.00	0.00	0.00
1ALLNG	Faculty Lounge	71	Support	0.00	0.00	0.00
1AQCNF	UNH Conference Center	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1AQHOS	UNH Dining Services	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1AQHOU	UNH Housing	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1AQNEC	New England Center	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1AQOBA	Business Affairs	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1AQWHT	Whittemore Center	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1ARRCC	Research Computing Operating	71	Support	0.00	0.00	0.00
1DA001	DCE Special Programs	61U	Undistributed Salary	0.00	0.00	0.00
1DA001	DCE Special Programs	71	Support	0.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	61	Salaries and Wages	0.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	61U	Undistributed Salary	0.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	71	Support	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	71	Support	0.00	0.00	0.00
1DA007	College Teaching Program	71	Support	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	71	Support	0.00	0.00	0.00
1DA009	Hortense Sheppard Professorship	61	Salaries and Wages	0.00	0.00	0.00
1DA009	Hortense Sheppard Professorship	71	Support	0.00	0.00	0.00
1DA013	VPAA Discretionary	71	Support	0.00	0.00	0.00
1DA016	Exchange Programs	71	Support	0.00	0.00	0.00
1DA017	Washington Internship	71	Support	0.00	0.00	0.00
1DA018	Overseas Study Opportunities	71	Support	0.00	0.00	0.00
1DA019	Foreign Study	71	Support	0.00	0.00	0.00
1DA021	Centennial Prof-Carpenter Gift	61	Salaries and Wages	0.00	0.00	0.00
1DA021	Centennial Prof-Carpenter Gift	65	Fringe Benefits	0.00	0.00	0.00
1DA021	Centennial Prof-Carpenter Gift	71	Support	0.00	0.00	0.00
1DA023	Undergrad Research Program	61	Salaries and Wages	0.00	0.00	0.00
1DA023	Undergrad Research Program	65	Fringe Benefits	0.00	0.00	0.00
1DA023	Undergrad Research Program	71	Support	0.00	0.00	0.00
1DA023	Undergrad Research Program	72	Financial Aid / Participant Support	0.00	0.00	0.00
1DA026	Faculty Development Award	71	Support	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	71	Support	0.00	0.00	0.00
1DA028	Service Learning Fund	71	Support	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	71	Support	0.00	0.00	0.00
1DA030	McNair Matching Funds	71	Support	0.00	0.00	0.00
1DA031	Faculty Participation Orientation	71	Support	0.00	0.00	0.00
1DA032	Faculty Summer Institute	71	Support	0.00	0.00	0.00
1DA033	Evaluation Expertise	71	Support	0.00	0.00	0.00
1DA036	Student Summmit:Responsible Celebra	71	Support	0.00	0.00	0.00
1DA401	Program Reviews	71	Support	0.00	0.00	0.00
1DA412	Distinguished Student Post Grd	71	Support	0.00	0.00	0.00
1DA420	Elliot - Fac Fellow Grad School	61	Salaries and Wages	0.00	0.00	0.00
1DA421	Elliot - NEASC Accreditation	61	Salaries and Wages	0.00	0.00	0.00
1DA421	Elliot - NEASC Accreditation	71	Support	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	71	Support	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DA423	Howard Univ Fellowship	71	Support	0.00	0.00	0.00
1DA443	Faculty Development	71	Support	0.00	0.00	0.00
1DA463	Teaching Excellence Award	61	Salaries and Wages	0.00	0.00	0.00
1DA464	International Research Opportunitie	61	Salaries and Wages	0.00	0.00	0.00
1DA464	International Research Opportunitie	71	Support	0.00	0.00	0.00
1DA464	International Research Opportunitie	72	Financial Aid / Participant Support	0.00	0.00	0.00
1DA465	Communications	71	Support	0.00	0.00	0.00
1DA467	General Education Program	71	Support	0.00	0.00	0.00
1DA470	Center for International Ed	71	Support	0.00	0.00	0.00
1DA472	Youth and Special Programs	61	Salaries and Wages	0.00	0.00	0.00
1DA472	Youth and Special Programs	71	Support	0.00	0.00	0.00
1DA473	Writing Fellow Program	61	Salaries and Wages	0.00	0.00	0.00
1DA473	Writing Fellow Program	71	Support	0.00	0.00	0.00
1DA474	AFROTC Uniform Commutation	71	Support	0.00	0.00	0.00
1DA475	AFROTC Commutation Resale	71	Support	0.00	0.00	0.00
1DA476	Army ROTC Postage	71	Support	0.00	0.00	0.00
1DA477	Freshman Inquiry Seminars	61	Salaries and Wages	0.00	0.00	0.00
1DA477	Freshman Inquiry Seminars	65	Fringe Benefits	0.00	0.00	0.00
1DA477	Freshman Inquiry Seminars	71	Support	0.00	0.00	0.00
1DAAP1	PI Alison Paglia	71	Support	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
1DADB1	PI Donna Brown	71	Support	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	71	Support	0.00	0.00	0.00
1DAGTV	Grad Education/Distance Learning	71	Support	0.00	0.00	0.00
1DAHES	Hesburgh Award	71	Support	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	71	Support	0.00	0.00	0.00
1DAMCN	PI McNair Program	71	Support	0.00	0.00	0.00
1DAMJ1	PI Marsha Johns	71	Support	0.00	0.00	0.00
1DANEA	NE Assoc of Schools & Colleges	71	Support	0.00	0.00	0.00
1DARM1	PI Robert McCaffery	71	Support	0.00	0.00	0.00
1DATHE	Grad Thesis/Diss Costs	71	Support	0.00	0.00	0.00
1DB016	Forest Resource Symposium Fund	71	Support	0.00	0.00	0.00
1DB024	Undergrad Research Conference	71	Support	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	71	Support	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	61	Salaries and Wages	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	71	Support	0.00	0.00	0.00
1DB044	Analytical Soils Lab	61	Salaries and Wages	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	71	Support	0.00	0.00	0.00
1DB050	Jones Sample Analysis	71	Support	0.00	0.00	0.00
1DB401	Improve Minority Recruitment	71	Support	0.00	0.00	0.00
1DB402	Undergraduate Advising Program	71	Support	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	71	Support	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	71	Support	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	71	Support	0.00	0.00	0.00
1DBAM1	PI Arthur MATHIESON	71	Support	0.00	0.00	0.00
1DBAM2	PI Alberto MANALO	71	Support	0.00	0.00	0.00
1DBAN0	PI Animal Science	71	Support	0.00	0.00	0.00
1DBAR0	PI Andrew Rosenberg	71	Support	0.00	0.00	0.00
1DBAS0	PI TSAS	71	Support	0.00	0.00	0.00
1DBAT0	PI Anthony TAGLIAFERRO	71	Support	0.00	0.00	0.00
1DBBC0	PI Biochemistry	71	Support	0.00	0.00	0.00
1DBBG0	PI Brian GILES	71	Support	0.00	0.00	0.00
1DBBL0	PI Bruce LINDSAY	71	Support	0.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	71	Support	0.00	0.00	0.00
1DBCB0	PI Christine Bean	71	Support	0.00	0.00	0.00
1DBCB1	PI Carl Bolster	71	Support	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	71	Support	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	71	Support	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	71	Support	0.00	0.00	0.00
1DBCW0	PI Charles Walker	71	Support	0.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	71	Support	0.00	0.00	0.00
1DBDB1	PI David BURDICK	71	Support	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	71	Support	0.00	0.00	0.00
1BDBC0	PI Don CHANDLER	71	Support	0.00	0.00	0.00
1BBDH0	PI David HOLLINGER	71	Support	0.00	0.00	0.00
1BBDK0	PI Dean KOPSELL	71	Support	0.00	0.00	0.00
1BBDM0	PI Dennis MATHEWS	71	Support	0.00	0.00	0.00
1BBDT0	PI David TOWNSON	71	Support	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	71	Support	0.00	0.00	0.00
1DBER0	PI Elizabeth ROCHETTE	71	Support	0.00	0.00	0.00
1DBES0	PI Elise Sullivan	71	Support	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	71	Support	0.00	0.00	0.00
1DBFR0	PI Frank RODGERS	71	Support	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	71	Support	0.00	0.00	0.00
1DBGC0	PI Gale CAREY	71	Support	0.00	0.00	0.00
1DBGS0	PI G. Eric SCHALLER	71	Support	0.00	0.00	0.00
1DBHI0	PI Internal Research Support	71	Support	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	71	Support	0.00	0.00	0.00
1DBJB1	PI James Byers	71	Support	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	71	Support	0.00	0.00	0.00
1DBJC1	PI John COLLINS	71	Support	0.00	0.00	0.00
1DBJC2	PI John CARROLL	71	Support	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	71	Support	0.00	0.00	0.00
1DBJH2	PI James HANEY	71	Support	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	71	Support	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	71	Support	0.00	0.00	0.00
1DBJM0	PI Joseph MOORE	71	Support	0.00	0.00	0.00
1DBJS0	PI John SASNER	71	Support	0.00	0.00	0.00
1DBJT0	P.I. James Taylor	71	Support	0.00	0.00	0.00
1DBJW0	PI John WEAVER	71	Support	0.00	0.00	0.00
1DBJW1	PI John WALLACE	71	Support	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	71	Support	0.00	0.00	0.00
1DBKC0	PI Karen CARLETON	71	Support	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	71	Support	0.00	0.00	0.00
1DBLC1	PI Lisa Clark	71	Support	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	71	Support	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	71	Support	0.00	0.00	0.00
1DBLT0	PI Louis TISA	71	Support	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	71	Support	0.00	0.00	0.00
1DBML0	PI Mimi BECKER	71	Support	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	71	Support	0.00	0.00	0.00
1DBML2	PI Michael LESSER	71	Support	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
1DBMS0	PI Michelle SCOTT	71	Support	0.00	0.00	0.00
1DBNR0	PI Natural Resources	71	Support	0.00	0.00	0.00
1DBOW0	PI Otho WELLS	71	Support	0.00	0.00	0.00
1DBPB0	PI Plant Biology	71	Support	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	71	Support	0.00	0.00	0.00
1DBPF0	PI Paul FISHER	71	Support	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	71	Support	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	71	Support	0.00	0.00	0.00
1DBRC0	PI Richard COTE	71	Support	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	71	Support	0.00	0.00	0.00
1DBRE1	PI Robert ECKERT	71	Support	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	71	Support	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	71	Support	0.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	71	Support	0.00	0.00	0.00
1DBRZ0	PI Robert ZSIGRAY	71	Support	0.00	0.00	0.00
1DBSF0	PI Serita Frey	71	Support	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	71	Support	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	71	Support	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	71	Support	0.00	0.00	0.00
1DBSS2	PI Stefan Seiter	71	Support	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	71	Support	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	71	Support	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	71	Support	0.00	0.00	0.00
1DBTK0	PI Thomas KELLY	71	Support	0.00	0.00	0.00
1DBTK1	PI Thomas KOCHER	71	Support	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	71	Support	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	71	Support	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	71	Support	0.00	0.00	0.00
1DBWC0	PI William CHESBRO	71	Support	0.00	0.00	0.00
1DBWF0	PI Wayne FAGERBERG	71	Support	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	71	Support	0.00	0.00	0.00
1DBWL0	PI William Lord	71	Support	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	71	Support	0.00	0.00	0.00
1DBWM2	PI William MACHARDy	71	Support	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	71	Support	0.00	0.00	0.00
1DBZ00	PI ZOOLOGY	71	Support	0.00	0.00	0.00
1DD012	Pollution Prevention - I.farag	71	Support	0.00	0.00	0.00
1DD021	Materials Science	71	Support	0.00	0.00	0.00
1DD024	Constraint Programming Conference	71	Support	0.00	0.00	0.00
1DD024	Constraint Programming Conference	72	Transfers Out	0.00	0.00	0.00
1DD030	CIE Job Fair	71	Support	0.00	0.00	0.00
1DD031	Latchet / X-Ray	71	Support	0.00	0.00	0.00
1DD038	CIE Job Fair	71	Support	0.00	0.00	0.00
1DD038	CIE Job Fair	711	Supplies	0.00	0.00	0.00
1DD314	PI Internal Research Support	72	Transfers Out	0.00	0.00	0.00
1DD401	Environmental Sciences	71	Support	0.00	0.00	0.00
1DD402	Biological Engineering	71	Support	0.00	0.00	0.00
1DDAH0	PI ALEJO HAUSNER	711	Supplies	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	71	Support	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	71	Support	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	711	Supplies	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	71	Support	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	61	Salaries and Wages	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	71	Support	0.00	0.00	0.00
1DDCW0	Colin Ware	71	Support	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	71	Support	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	71	Support	0.00	0.00	0.00
1DDDW0	PI David Watt	71	Support	0.00	0.00	0.00
1DDDW0	PI David Watt	711	Supplies	0.00	0.00	0.00
1DDEB0	Erin Santini Bell	71	Support	0.00	0.00	0.00
1DDEG0	PI Eric Grinberg	711	Supplies	0.00	0.00	0.00
1DDELO	PI Ernst Linder	71	Support	0.00	0.00	0.00
1DDERI	PI Taylor Eighmy	71	Support	0.00	0.00	0.00
1DDG21	Internet Teaching Lab- Russell	71	Support	0.00	0.00	0.00
1DDG24	Peer - Instruction - Tech Assessmnt	71	Support	0.00	0.00	0.00
1DDG24	Peer - Instruction - Tech Assessmnt	72	Transfers Out	0.00	0.00	0.00
1DDG25	Assessment In Math 418	711	Supplies	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	71	Support	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	71	Support	0.00	0.00	0.00
1DDGO0	PI Gosz	72	Transfers Out	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	71	Support	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	71	Support	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	711	Supplies	0.00	0.00	0.00
1DDJC2	PI Jerome Claverie	71	Support	0.00	0.00	0.00
1DDJC2	PI Jerome Claverie	711	Supplies	0.00	0.00	0.00
1DDJD0	PI JM Davis	71	Support	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	71	Support	0.00	0.00	0.00
1DDJD2	PI John Dawson	71	Support	0.00	0.00	0.00
1DDJG0	PI Joseph Geiser	71	Support	0.00	0.00	0.00
1DDJG1	PI John Geddes	71	Support	0.00	0.00	0.00
1DDJH1	James Harper Overhead Acct	71	Support	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
1DDJH1	James Harper Overhead Acct	711	Supplies	0.00	0.00	0.00
1DDJJ0	PI-Jennifer Jacobs	71	Support	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	71	Support	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	711	Supplies	0.00	0.00	0.00
1DDJZ0	PI JIANQUI ZHANG	71	Support	0.00	0.00	0.00
1DDJZ0	PI JIANQUI ZHANG	711	Supplies	0.00	0.00	0.00
1DDKS0	PI Kevin Short	71	Support	0.00	0.00	0.00
1DDLA0	PI Lee Alexander	71	Support	0.00	0.00	0.00
1DDLBO	PI Larry Brannaka	71	Support	0.00	0.00	0.00
1DDLIO	PI Limbert	7Z	Transfers Out	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1DDMB0	PI Maria Basterra	71	Support	0.00	0.00	0.00
1DDMD0	PI Mitrajit Dutta	71	Support	0.00	0.00	0.00
1DDMH0	Holtrop Internally Designated	71	Support	0.00	0.00	0.00
1DDMH0	Holtrop Internally Designated	711	Supplies	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	71	Support	0.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	711	Supplies	0.00	0.00	0.00
1DDPB0	PI Berglund Internally Designated	71	Support	0.00	0.00	0.00
1DDPB0	PI Berglund Internally Designated	711	Supplies	0.00	0.00	0.00
1DDRH0	PI Robert Henry	71	Support	0.00	0.00	0.00
1DDRH0	PI Robert Henry	711	Supplies	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	71	Support	0.00	0.00	0.00
1DDRJ1	PI Robert Jerard	71	Support	0.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	71	Support	0.00	0.00	0.00
1DDSH0	PI Sonia Hristovitch	71	Support	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	71	Support	0.00	0.00	0.00
1DDTA0	PI-Thomas Attard	71	Support	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	71	Support	0.00	0.00	0.00
1DDTG0	PI Todd Gross	71	Support	0.00	0.00	0.00
1DDTO0	PI Timo Ovaska	711	Supplies	0.00	0.00	0.00
1DDVM0	PI VK Mathur	71	Support	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	71	Support	0.00	0.00	0.00
1DDVR0	PI Vernon Reinhold	72	Financial Aid / Participant Support	0.00	0.00	0.00
1DDWKS	CCOM/JHS Workshops	71	Support	0.00	0.00	0.00
1DDWO0	PI WJ Owen	7Z	Transfers Out	0.00	0.00	0.00
1DDWS0	PI William Seitz	71	Support	0.00	0.00	0.00
1DDYL0	PI Yeping Li	71	Support	0.00	0.00	0.00
1DDZR0	PI ZACHARY RUBINSTEIN	711	Supplies	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	71	Support	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	710	Travel	0.00	0.00	0.00
1DF001	Cardiac Rehab	560	Sales of Educational Activities	0.00	0.00	0.00
1DF001	Cardiac Rehab	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF002	Outdoor Pursuits	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF004	Scuba Program	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF005	Motor Behavior Lab	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF008	Social Work London Program	560	Sales of Educational Activities	0.00	0.00	0.00
1DF008	Social Work London Program	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF009	Community Testing	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF010	HHS Gift Loan Repayment	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF011	Fireside Program	560	Sales of Educational Activities	0.00	0.00	0.00
1DF011	Fireside Program	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF012	Sports Studies	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	560	Sales of Educational Activities	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	560	Sales of Educational Activities	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	560	Sales of Educational Activities	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF020	CD Workshop/Conference	560	Sales of Educational Activities	0.00	0.00	0.00
1DF020	CD Workshop/Conference	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DF025	Fac/Staff fitness	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DFBF1	PI Barry Feldman	71	Support	0.00	0.00	0.00
1DFBW1	PI Barbara White	71	Support	0.00	0.00	0.00
1DFBW1	PI Barbara White	811	Non Mandatory Transfers In	0.00	0.00	0.00
1DFFSS	Technology development grant	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DFG06	Hi-Tech Seminar Rooms-Dean's Office	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DFG16	ASSESS LEARNER OUTCOMES	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DFG16	ASSESS LEARNER OUTCOMES	71	Support	0.00	0.00	0.00
1DFG16	ASSESS LEARNER OUTCOMES	811	Non Mandatory Transfers In	0.00	0.00	0.00
1DFG17	STUDENT LEARING- INTERSHIPS	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DFG17	STUDENT LEARING- INTERSHIPS	71	Support	0.00	0.00	0.00
1DFG17	STUDENT LEARING- INTERSHIPS	811	Non Mandatory Transfers In	0.00	0.00	0.00
1DFG18	ASSESSMENT- NURSEOSCE	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DFG18	ASSESSMENT- NURSEOSCE	71	Support	0.00	0.00	0.00
1DFG18	ASSESSMENT- NURSEOSCE	811	Non Mandatory Transfers In	0.00	0.00	0.00
1DFJB1	PI Jason Bocarro	71	Support	0.00	0.00	0.00
1DFJB1	PI Jason Bocarro	811	Non Mandatory Transfers In	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
1DFJN1	James Neill	71	Support	0.00	0.00	0.00
1DFKC2	Karen Collins	71	Support	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	71	Support	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	811	Non Mandatory Transfers In	0.00	0.00	0.00
1DFSM1	PI Suzanne McMurphy	71	Support	0.00	0.00	0.00
1DFSM1	PI Suzanne McMurphy	810	Mandatory Transfers In	0.00	0.00	0.00
1DFSW1	Steve Wright	71	Support	0.00	0.00	0.00
1DFSZ1	PI Sharyn Zunz	71	Support	0.00	0.00	0.00
1DFSZ1	PI Sharyn Zunz	811	Non Mandatory Transfers In	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1DK042	CIS USNH	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DK042	CIS USNH	61U15G	PAT General Increase	0.00	0.00	0.00
1DK042	CIS USNH	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1DK042	CIS USNH	61U17G	OS General Increase	0.00	0.00	0.00
1DK042	CIS USNH	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1DK042	CIS USNH	710	Travel	0.00	0.00	0.00
1DK042	CIS USNH	711	Supplies	0.00	0.00	0.00
1DK042	CIS USNH	713	Printing and Copying	0.00	0.00	0.00
1DK042	CIS USNH	714	Postage	0.00	0.00	0.00
1DK042	CIS USNH	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DK042	CIS USNH	716	Maintenance and Rentals	0.00	0.00	0.00
1DK042	CIS USNH	717	Professional Services	0.00	0.00	0.00
1DK042	CIS USNH	718	Telecommunications	0.00	0.00	0.00
1DK042	CIS USNH	719	Staff Support	0.00	0.00	0.00
1DK042	CIS USNH	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DK042	CIS USNH	760	F&A, Internal Allocations	0.00	0.00	0.00
1DK042	CIS USNH	801	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DK043	LRTP 5 Year Plan	580	Budgeted Use of Reserves	0.00	0.00	0.00
1DK043	LRTP 5 Year Plan	716	Maintenance and Rentals	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	65	Fringe Benefits	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	71	Support	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	61	Salaries and Wages	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	71	Support	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	77	Library Acquisitions	0.00	0.00	0.00
1DL003	Small Workshops	61	Salaries and Wages	0.00	0.00	0.00
1DL003	Small Workshops	65	Fringe Benefits	0.00	0.00	0.00
1DL003	Small Workshops	71	Support	0.00	0.00	0.00
1DL004	Bookstore	71	Support	0.00	0.00	0.00
1DL004	Bookstore	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DL005	UNH Library Information Literacy	71	Support	0.00	0.00	0.00
1DLG01	Bibliograph Instruct Equip-V Harper	71	Support	0.00	0.00	0.00
1DLG02	Expand Electronic Resv Progrm-Lerch	71	Support	0.00	0.00	0.00
1DLG03	Relocate Historical Collect-Johnson	71	Support	0.00	0.00	0.00
1DLG04	Improv to Multimendia Collect- Lent	71	Support	0.00	0.00	0.00
1DLG06	Web-Based Tutorials- Watson	61	Salaries and Wages	0.00	0.00	0.00
1DLG06	Web-Based Tutorials- Watson	65	Fringe Benefits	0.00	0.00	0.00
1DLG06	Web-Based Tutorials- Watson	71	Support	0.00	0.00	0.00
1DLG07	UG Collect Dev/Hum PTR Libs- Old	71	Support	0.00	0.00	0.00
1DLG11	Oral History Program- Wheeler	71	Support	0.00	0.00	0.00
1DLG16	Libqual+ Survey - Undesig Gift	71	Support	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	71	Support	0.00	0.00	0.00
1DZABA	PI Ann Bucklin	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1DZFBA	PI Frank Bub	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1DZKVA	PI Karen Von Damm	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	61	Salaries and Wages	0.00	0.00	0.00
1DZOPA	PI OPAL	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1DZRGA	Griffin Help	71	Support	0.00	0.00	0.00
1DZSPA	PI SSC	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1GB000	Agricultural Alumni Associatio	71	Support	0.00	0.00	0.00
1GB001	Robert P Ahern Memorial Schola	71	Support	0.00	0.00	0.00
1GB002	Edward Cass Adams Fund	71	Support	0.00	0.00	0.00
1GB003	Burnham Mem Sch Financial Aid	71	Support	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	71	Support	0.00	0.00	0.00
1GB005	Conant Scholarship Fund	71	Support	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	71	Support	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	71	Support	0.00	0.00	0.00
1GB008	Andrew L Felker Scholarship	71	Support	0.00	0.00	0.00
1GB009	Paul Gilman Memorial Scholarsh	71	Support	0.00	0.00	0.00
1GB010	Stephen W & Helen H Dyer Schlr	71	Support	0.00	0.00	0.00
1GB011	Kenneth R Fowler Scholarship	71	Support	0.00	0.00	0.00
1GB012	Hubbard Poultry Fellow As H194	71	Support	0.00	0.00	0.00
1GB013	Kenneth L Issacs Scholarship	71	Support	0.00	0.00	0.00
1GB014	Norman Hubbard Scholarship	71	Support	0.00	0.00	0.00
1GB015	Norma Ikawa Scholarship Fund	71	Support	0.00	0.00	0.00
1GB016	Thomas W Keller Memorial Schol	71	Support	0.00	0.00	0.00
1GB017	Lord Scholarship	71	Support	0.00	0.00	0.00
1GB018	Basil H. & Alice V. Johnson En	71	Support	0.00	0.00	0.00
1GB019	Barbara M. Lucier Endowed Memo	71	Support	0.00	0.00	0.00
1GB020	Fred W Menns Scholarship Fund	71	Support	0.00	0.00	0.00
1GB021	Kenneth S Morrow Scholarship	71	Support	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
1GB022	Willaim H Annis Occupation Edu	71	Support	0.00	0.00	0.00
1GB023	Plant Science-ford Scholarship	71	Support	0.00	0.00	0.00
1GB024	James A Purington Scholarship	71	Support	0.00	0.00	0.00
1GB025	Clark L Stevens Scholarship In	71	Support	0.00	0.00	0.00
1GB026	Charles A & Florence Weast Sto	71	Support	0.00	0.00	0.00
1GB027	Loring V Cy Tirrell Scholar	71	Support	0.00	0.00	0.00
1GB028	Wachowdon Farm Scholarship	71	Support	0.00	0.00	0.00
1GB029	Gunnar B Olsson Endowed Schola	71	Support	0.00	0.00	0.00
1GB031	Charles Harvey Hood Prize	71	Support	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	71	Support	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	71	Support	0.00	0.00	0.00
1GB034	Crop Protection Institute Fund	71	Support	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	71	Support	0.00	0.00	0.00
1GB036	Albian R Hodggon Mem Fund	71	Support	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	71	Support	0.00	0.00	0.00
1GB038	industrial Education Fund	71	Support	0.00	0.00	0.00
1GB039	Richard A. Andrews Memorial Aw	71	Support	0.00	0.00	0.00
1GB040	R B Johnston Forestry Memorial	71	Support	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	71	Support	0.00	0.00	0.00
1GB043	Harriet G. Bird Scholarship	71	Support	0.00	0.00	0.00
1GB044	Daniel M Heath Memorial Schola	71	Support	0.00	0.00	0.00
1GB046	George M Moore Scholarship	71	Support	0.00	0.00	0.00
1GB047	Ne Farm & Gardens	71	Support	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	71	Support	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	71	Support	0.00	0.00	0.00
1GB051	Plant Biology Department Gifts	71	Support	0.00	0.00	0.00
1GB053	M/m W J Henderson (an Sci)	71	Support	0.00	0.00	0.00
1GB054	Microbiology Annual Gifts	71	Support	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	71	Support	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	71	Support	0.00	0.00	0.00
1GB058	Do Ls&a Alumni Gifts Fund	71	Support	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	71	Support	0.00	0.00	0.00
1GB060	Resource Economics Gift Accoun	71	Support	0.00	0.00	0.00
1GB061	G Byers Student Award Fund	71	Support	0.00	0.00	0.00
1GB062	Elderpet	71	Support	0.00	0.00	0.00
1GB063	Sam Dumais Memorial Schol	71	Support	0.00	0.00	0.00
1GB064	S W Cole Enwd Schol Fund	71	Support	0.00	0.00	0.00
1GB066	Dunlop, William R	71	Support	0.00	0.00	0.00
1GB068	L W Hawkensen Forestry Sc	71	Support	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	71	Support	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	71	Support	0.00	0.00	0.00
1GB071	Biochemistry Gifts	71	Support	0.00	0.00	0.00
1GB072	Zoology Dept Gifts	71	Support	0.00	0.00	0.00
1GB073	Martha & Theodore Frizzell Fnd	71	Support	0.00	0.00	0.00
1GB074	Animal Science Gifts	71	Support	0.00	0.00	0.00
1GB075	Pfizer Undergrad Fellowship	71	Support	0.00	0.00	0.00
1GB076	Marty Mitchell Scholar Fund	71	Support	0.00	0.00	0.00
1GB077	Conrad Award	71	Support	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	71	Support	0.00	0.00	0.00
1GB079	Environmental Network	71	Support	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	71	Support	0.00	0.00	0.00
1GB082	Environment/Response/Leiderman	71	Support	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	71	Support	0.00	0.00	0.00
1GB084	Robert J Norton Sr Fund	71	Support	0.00	0.00	0.00
1GB085	Caroline Wooster Scholarship	71	Support	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	71	Support	0.00	0.00	0.00
1GB089	John E Batchelder Fam Sch-ship	71	Support	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	71	Support	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	71	Support	0.00	0.00	0.00
1GB092	The Powers Fund	71	Support	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	71	Support	0.00	0.00	0.00
1GB094	Bi Ultracentrifugation Gifts	71	Support	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	71	Support	0.00	0.00	0.00
1GB096	Keener Scholarship	71	Support	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	71	Support	0.00	0.00	0.00
1GB100	Seacost Growers Scholarship	71	Support	0.00	0.00	0.00
1GB101	Sr Levine Fellowship	71	Support	0.00	0.00	0.00
1GB103	Thompsons Marketing Scholars	71	Support	0.00	0.00	0.00
1GB104	Do Blue Seal Feeds Scholarshp	71	Support	0.00	0.00	0.00
1GB105	Putnam Memorial Scholarship Fd	71	Support	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	71	Support	0.00	0.00	0.00
1GB108	COLSA Graduate Fellowships	71	Support	0.00	0.00	0.00
1GB109	Henry Stevens Family Fund	71	Support	0.00	0.00	0.00
1GB110	CAMIS Fund	71	Support	0.00	0.00	0.00
1GB111	Microbiology Grad Fellowships	71	Support	0.00	0.00	0.00
1GB112	Edward F. Landry Memorial Schol	71	Support	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	71	Support	0.00	0.00	0.00
1GB114	Callahan Family Scholarship	71	Support	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	71	Support	0.00	0.00	0.00
1GB116	Foster Scholarship/COLSA	71	Support	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	71	Support	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
1GB118	Avery Rich Scholarship	71	Support	0.00	0.00	0.00
1GB119	Lou & Lutza Smith Scholarship	71	Support	0.00	0.00	0.00
1GB120	Grange-Webster Scholarship	71	Support	0.00	0.00	0.00
1GB121	Dickie Family Scholarship Fund	71	Support	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	71	Support	0.00	0.00	0.00
1GB123	Herbert Soule Scholarship Fund	71	Support	0.00	0.00	0.00
1GB124	Bearcamp Valley Garden Scholarship	71	Support	0.00	0.00	0.00
1GB125	COLSA Student Grants & Awards	71	Support	0.00	0.00	0.00
1GB133	Dr E Elizabeth French Memorial	71	Support	0.00	0.00	0.00
1GB135	Evelyn Jardine Scholarship	71	Support	0.00	0.00	0.00
1GB136	Pamela Low Scholarship Fund	71	Support	0.00	0.00	0.00
1GB137	COLSA Outreach Program Fund	71	Support	0.00	0.00	0.00
1GB138	David Berlinsky Start Up Fund	71	Support	0.00	0.00	0.00
1GB139	COLSA Dairy Classes Fund	71	Support	0.00	0.00	0.00
1GB140	Asthma Study	71	Support	0.00	0.00	0.00
1GB141	Pfizer Program Fund	71	Support	0.00	0.00	0.00
1GB142	James Byers Start Up Fund	71	Support	0.00	0.00	0.00
1GB143	AS Dairy Nutrition Gifts	71	Support	0.00	0.00	0.00
1GB144	AS Heart Disease Gifts	71	Support	0.00	0.00	0.00
1GB145	AS Egg Testing Gifts	71	Support	0.00	0.00	0.00
1GB146	Plant Biology IPM Gifts	71	Support	0.00	0.00	0.00
1GB147	Plant Biology Strawberry Gifts	71	Support	0.00	0.00	0.00
1GB148	Genetech Equil Electriphor Gif	71	Support	0.00	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	71	Support	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	71	Support	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	71	Support	0.00	0.00	0.00
1GRH45	Center For Marine Biology	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1GRH46	Center For Ocean Engineering	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1GRH47	Center For Ocean Sciences	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1GRH50	Cml Camera System	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1GRH52	Jel Rm Renovation-Shay	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1GRH53	Marine Program	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1GRH68	Marine Organisms	71	Support	0.00	0.00	0.00
1GRH71	Haddock Nutrition	71	Support	0.00	0.00	0.00
1GRH72	Exploited Skate Species	61	Salaries and Wages	0.00	0.00	0.00
1GRH72	Exploited Skate Species	71	Support	0.00	0.00	0.00
1GRH73	Lobster Orientation	61	Salaries and Wages	0.00	0.00	0.00
1GRH73	Lobster Orientation	71	Support	0.00	0.00	0.00
1LU003	UNH Perkins Univ Contribution	8100	Mandatory Transfers In	0.00	0.00	0.00
1LU003	UNH Perkins Univ Contribution	8O00	Mandatory Transfers Out	0.00	0.00	0.00
1LU039	University Loan Fund	8O00	Mandatory Transfers Out	0.00	0.00	0.00
1LU064	Nursing Leveraged Scholarship	8100	Mandatory Transfers In	0.00	0.00	0.00
1NU001	UNH Net Invested	8100	Mandatory Transfers In	0.00	0.00	0.00
1NU001	UNH Net Invested	8O00	Mandatory Transfers Out	0.00	0.00	0.00
1NU002	UNH Equipment	8100	Mandatory Transfers In	0.00	0.00	0.00
1NU002	UNH Equipment	8O00	Mandatory Transfers Out	0.00	0.00	0.00
1NU005	UNH State Bonds	8100	Mandatory Transfers In	0.00	0.00	0.00
1NU005	UNH State Bonds	8O00	Mandatory Transfers Out	0.00	0.00	0.00
1QG003	UNH Alumni Scholars Fund	540098	Endowment Reinvestments	8,204.81	0.00	0.00
1TG002	UNH Venture Capital Endowment	540098	Endowment Reinvestments	8,159.76	0.00	0.00
1TU005	Agnes & M Jane Linen Scholarsh	540098	Endowment Reinvestments	170.79	0.00	0.00
1UA000	Acad Affairs Educational & General	61	Salaries and Wages	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U14G	AA General Increase	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U14M	AA Additional Equity-Merit	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U15G	PAT General Increase	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U17G	OS General Increase	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65	Fringe Benefits	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71	Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	72	Financial Aid / Participant Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	79	Reserves/Contingency- Budget Only	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	7Z	Transfers Out	0.00	0.00	0.00
1UB000	COLSA General Fund	61	Salaries and Wages	0.00	0.00	0.00
1UB000	COLSA General Fund	61U11G	Faculty General Increase	0.00	0.00	0.00
1UB000	COLSA General Fund	61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00
1UB000	COLSA General Fund	61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UB000	COLSA General Fund	61U12U	AAUP-KSCEA Librarian	0.00	0.00	0.00
1UB000	COLSA General Fund	61U14G	AA General Increase	0.00	0.00	0.00
1UB000	COLSA General Fund	61U14M	AA Additional Equity-Merit	0.00	0.00	0.00
1UB000	COLSA General Fund	61U15G	PAT General Increase	0.00	0.00	0.00
1UB000	COLSA General Fund	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UB000	COLSA General Fund	61U16G	EE General Increase	0.00	0.00	0.00
1UB000	COLSA General Fund	61U16M	EE Additional Equity-Merit	0.00	0.00	0.00
1UB000	COLSA General Fund	61U17G	OS General Increase	0.00	0.00	0.00
1UB000	COLSA General Fund	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1UB000	COLSA General Fund	65	Fringe Benefits	0.00	0.00	0.00
1UB000	COLSA General Fund	71	Support	0.00	0.00	0.00
1UB000	COLSA General Fund	72	Financial Aid / Participant Support	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
1UB000	COLSA General Fund	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UB000	COLSA General Fund	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1UB000	COLSA General Fund	76	F&A and Internal Allocations	0.00	0.00	0.00
1UB000	COLSA General Fund	7Z	Transfers Out	0.00	0.00	0.00
1UB022	AES-State Station	61	Salaries and Wages	0.00	0.00	0.00
1UB022	AES-State Station	61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UB022	AES-State Station	61U14G	AA General Increase	0.00	0.00	0.00
1UB022	AES-State Station	61U14M	AA Additional Equity-Merit	0.00	0.00	0.00
1UB022	AES-State Station	61U15G	PAT General Increase	0.00	0.00	0.00
1UB022	AES-State Station	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UB022	AES-State Station	61U16G	EE General Increase	0.00	0.00	0.00
1UB022	AES-State Station	61U16M	EE Additional Equity-Merit	0.00	0.00	0.00
1UB022	AES-State Station	61U17G	OS General Increase	0.00	0.00	0.00
1UB022	AES-State Station	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1UB022	AES-State Station	65	Fringe Benefits	0.00	0.00	0.00
1UB022	AES-State Station	71	Support	0.00	0.00	0.00
1UB022	AES-State Station	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1UB022	AES-State Station	7Z	Transfers Out	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61	Salaries and Wages	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U14G	AA General Increase	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U14M	AA Additional Equity-Merit	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U15G	PAT General Increase	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U17G	OS General Increase	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	65	Fringe Benefits	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	71	Support	0.00	0.00	0.00
1UB023	AES-State Forestry Offset Ctl	78	Utilities	0.00	0.00	0.00
1UC000	COLA Educational and General	61U11G	Faculty General Increase	0.00	0.00	0.00
1UC000	COLA Educational and General	61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00
1UC000	COLA Educational and General	61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UC000	COLA Educational and General	61U14G	AA General Increase	0.00	0.00	0.00
1UC000	COLA Educational and General	61U14M	AA Additional Equity-Merit	0.00	0.00	0.00
1UC000	COLA Educational and General	61U15G	PAT General Increase	0.00	0.00	0.00
1UC000	COLA Educational and General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UC000	COLA Educational and General	61U17G	OS General Increase	0.00	0.00	0.00
1UC000	COLA Educational and General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1UC000	COLA Educational and General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1UD000	CEPS Educational and General	61	Salaries and Wages	0.00	0.00	0.00
1UD000	CEPS Educational and General	611	Faculty	0.00	0.00	0.00
1UD000	CEPS Educational and General	613	Graduate	0.00	0.00	0.00
1UD000	CEPS Educational and General	61C	Casual	0.00	0.00	0.00
1UD000	CEPS Educational and General	61S	Student	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U11G	Faculty General Increase	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U14G	AA General Increase	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U14M	AA Additional Equity-Merit	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U15G	PAT General Increase	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U17G	OS General Increase	0.00	0.00	0.00
1UD000	CEPS Educational and General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1UD000	CEPS Educational and General	65	Fringe Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	65Y	Fringe Recovery	0.00	0.00	0.00
1UD000	CEPS Educational and General	71	Support	0.00	0.00	0.00
1UD000	CEPS Educational and General	711	Supplies	0.00	0.00	0.00
1UD000	CEPS Educational and General	72	Financial Aid / Participant Support	0.00	0.00	0.00
1UD000	CEPS Educational and General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1UD000	CEPS Educational and General	76	F&A and Internal Allocations	0.00	0.00	0.00
1UD000	CEPS Educational and General	79	Reserves/Contingency- Budget Only	0.00	0.00	0.00
1UD000	CEPS Educational and General	7Z	Transfers Out	0.00	0.00	0.00
1UE000	WSBE Education and General	61	Salaries and Wages	0.00	0.00	0.00
1UE000	WSBE Education and General	61U11G	Faculty General Increase	0.00	0.00	0.00
1UE000	WSBE Education and General	61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00
1UE000	WSBE Education and General	61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UE000	WSBE Education and General	61U14G	AA General Increase	0.00	0.00	0.00
1UE000	WSBE Education and General	61U14M	AA Additional Equity-Merit	0.00	0.00	0.00
1UE000	WSBE Education and General	61U15G	PAT General Increase	0.00	0.00	0.00
1UE000	WSBE Education and General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UE000	WSBE Education and General	61U17G	OS General Increase	0.00	0.00	0.00
1UE000	WSBE Education and General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1UE000	WSBE Education and General	65	Fringe Benefits	0.00	0.00	0.00
1UE000	WSBE Education and General	71	Support	0.00	0.00	0.00
1UE000	WSBE Education and General	71C	Other Support	0.00	0.00	0.00
1UE000	WSBE Education and General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UE000	WSBE Education and General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1UE000	WSBE Education and General	79	Reserves/Contingency- Budget Only	0.00	0.00	0.00
1UE000	WSBE Education and General	7905	Budgeted Contingency	0.00	0.00	0.00

UNH - Durham				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
E - Transfers/Uncoded							
Uncoded - Accounts Not Coded to Ausrecna Attribute							
1UE000	WSBE Education and General	7Z	Transfers Out	0.00	0.00	0.00	
1UF000	HHS Educational and General	61	Salaries and Wages	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U11G	Faculty General Increase	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U14G	AA General Increase	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U15G	PAT General Increase	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U17G	OS General Increase	0.00	0.00	0.00	
1UF000	HHS Educational and General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	
1UF000	HHS Educational and General	71	Support	0.00	0.00	0.00	
1UF000	HHS Educational and General	72	Financial Aid / Participant Support	0.00	0.00	0.00	
1UF000	HHS Educational and General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00	
1UF000	HHS Educational and General	740	Capitalizable Plant and Equipment	0.00	0.00	0.00	
1UF000	HHS Educational and General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	
1UF000	HHS Educational and General	7Z	Transfers Out	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	61U15G	PAT General Increase	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	61U17G	OS General Increase	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	65	Fringe Benefits	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	71	Support	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	710	Travel	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00	
1UG000	Central Admin Educational & General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	61U15G	PAT General Increase	0.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	61U17G	OS General Increase	0.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	65	Fringe Benefits	0.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	710	Travel	0.00	0.00	0.00	
1UJ000	VPSA Educational and General	61	Salaries and Wages	0.00	0.00	0.00	
1UJ000	VPSA Educational and General	61U15G	PAT General Increase	0.00	0.00	0.00	
1UJ000	VPSA Educational and General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	
1UJ000	VPSA Educational and General	61U17G	OS General Increase	0.00	0.00	0.00	
1UJ000	VPSA Educational and General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	
1UJ000	VPSA Educational and General	65	Fringe Benefits	0.00	0.00	0.00	
1UJ000	VPSA Educational and General	71	Support	0.00	0.00	0.00	
1UJ000	VPSA Educational and General	72	Financial Aid / Participant Support	0.00	0.00	0.00	
1UK000	CIS Educational and General	516	Student Fees	0.00	0.00	0.00	
1UK000	CIS Educational and General	560	Sales of Educational Activities	0.00	0.00	0.00	
1UK000	CIS Educational and General	570	Other Sources of Income	0.00	0.00	0.00	
1UK000	CIS Educational and General	580	Budgeted Use of Reserves	0.00	0.00	0.00	
1UK000	CIS Educational and General	59Z	Other Auxilliary Services	0.00	0.00	0.00	
1UK000	CIS Educational and General	61C	Casual	0.00	0.00	0.00	
1UK000	CIS Educational and General	61S	Student	0.00	0.00	0.00	
1UK000	CIS Educational and General	61U15G	PAT General Increase	0.00	0.00	0.00	
1UK000	CIS Educational and General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	
1UK000	CIS Educational and General	61U17G	OS General Increase	0.00	0.00	0.00	
1UK000	CIS Educational and General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	
1UK000	CIS Educational and General	710	Travel	0.00	0.00	0.00	
1UK000	CIS Educational and General	711	Supplies	0.00	0.00	0.00	
1UK000	CIS Educational and General	713	Printing and Copying	0.00	0.00	0.00	
1UK000	CIS Educational and General	714	Postage	0.00	0.00	0.00	
1UK000	CIS Educational and General	715	Non-Capitalizable Equipment	0.00	0.00	0.00	
1UK000	CIS Educational and General	716	Maintenance and Rentals	0.00	0.00	0.00	
1UK000	CIS Educational and General	717	Professional Services	0.00	0.00	0.00	
1UK000	CIS Educational and General	718	Telecommunications	0.00	0.00	0.00	
1UK000	CIS Educational and General	719	Staff Support	0.00	0.00	0.00	
1UK000	CIS Educational and General	71B	Items for Resale	0.00	0.00	0.00	
1UK000	CIS Educational and General	71C	Other Support	0.00	0.00	0.00	
1UK000	CIS Educational and General	740	Capitalizable Plant and Equipment	0.00	0.00	0.00	
1UK000	CIS Educational and General	760	F&A, Internal Allocations	0.00	0.00	0.00	
1UK000	CIS Educational and General	811	Non Mandatory Transfers In	0.00	0.00	0.00	
1UK000	CIS Educational and General	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	
1UL000	Library Educational and General	61	Salaries and Wages	0.00	0.00	0.00	
1UL000	Library Educational and General	61U11G	Faculty General Increase	0.00	0.00	0.00	
1UL000	Library Educational and General	61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	
1UL000	Library Educational and General	61U12G	Librarian General Increase	0.00	0.00	0.00	
1UL000	Library Educational and General	61U12M	Librarian Additional Equity-Merit	0.00	0.00	0.00	
1UL000	Library Educational and General	61U12U	AAUP-KSCEA Librarian	0.00	0.00	0.00	
1UL000	Library Educational and General	61U14G	AA General Increase	0.00	0.00	0.00	
1UL000	Library Educational and General	61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	
1UL000	Library Educational and General	61U15G	PAT General Increase	0.00	0.00	0.00	
1UL000	Library Educational and General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	
1UL000	Library Educational and General	61U17G	OS General Increase	0.00	0.00	0.00	
1UL000	Library Educational and General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	
1UL000	Library Educational and General	65	Fringe Benefits	0.00	0.00	0.00	
1UL000	Library Educational and General	71	Support	0.00	0.00	0.00	
1UL000	Library Educational and General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00	

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
1UL000	Library Educational and General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U14G	AA General Increase	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U14M	AA Additional Equity-Merit	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U15G	PAT General Increase	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U17G	OS General Increase	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1UR000	VPRPS Educational and General	71	Support	0.00	0.00	0.00
1UR000	VPRPS Educational and General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1UR000	VPRPS Educational and General	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1UR020	Consulting Center PAU	61U15G	PAT General Increase	0.00	0.00	0.00
1UR020	Consulting Center PAU	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UR024	Marine Program	61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UR024	Marine Program	61U15G	PAT General Increase	0.00	0.00	0.00
1UR024	Marine Program	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UR024	Marine Program	61U17G	OS General Increase	0.00	0.00	0.00
1UR024	Marine Program	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1UR024	Marine Program	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U15G	PAT General Increase	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U17G	OS General Increase	0.00	0.00	0.00
1UT000	Facilities Educational and General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1UT000	Facilities Educational and General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1UU000	Institutional Educational & General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UU000	Institutional Educational & General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1UU000	Institutional Educational & General	7Z	Transfers Out	0.00	0.00	0.00
1UV000	Central Admin VPFA Ed & General	710	Travel	0.00	0.00	0.00
1UX026	CE State PAU	61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UX026	CE State PAU	61U14G	AA General Increase	0.00	0.00	0.00
1UX026	CE State PAU	61U14M	AA Additional Equity-Merit	0.00	0.00	0.00
1UX026	CE State PAU	61U15G	PAT General Increase	0.00	0.00	0.00
1UX026	CE State PAU	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UX026	CE State PAU	61U16G	EE General Increase	0.00	0.00	0.00
1UX026	CE State PAU	61U16M	EE Additional Equity-Merit	0.00	0.00	0.00
1UX026	CE State PAU	61U17G	OS General Increase	0.00	0.00	0.00
1UX026	CE State PAU	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1UX026	CE State PAU	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1UX028	CE County PAU	61U15G	PAT General Increase	0.00	0.00	0.00
1UX028	CE County PAU	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UX028	CE County PAU	61U16G	EE General Increase	0.00	0.00	0.00
1UX028	CE County PAU	61U16M	EE Additional Equity-Merit	0.00	0.00	0.00
1UX028	CE County PAU	61U17G	OS General Increase	0.00	0.00	0.00
1UX028	CE County PAU	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1UZ000	EOS Educational and General	61	Salaries and Wages	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U15G	PAT General Increase	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U17G	OS General Increase	0.00	0.00	0.00
1UZ000	EOS Educational and General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1UZ000	EOS Educational and General	71	Support	0.00	0.00	0.00
1UZ000	EOS Educational and General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UZ000	EOS Educational and General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1UZ000	EOS Educational and General	79	Reserves/Contingency- Budget Only	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XA004	VPAA Business Services	71	Support	0.00	0.00	0.00
1XB003	COLSA Misc R&R	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XB012	COLSA PB Rsch Equip/Vehicle Funds	71	Support	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XB017	COLSA Dairy Bar R & R	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XB038	Aquaculture Lab	61	Salaries and Wages	0.00	0.00	0.00
1XB038	Aquaculture Lab	65	Fringe Benefits	0.00	0.00	0.00
1XB038	Aquaculture Lab	71	Support	0.00	0.00	0.00
1XB038	Aquaculture Lab	811	Non Mandatory Transfers In	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	71	Support	0.00	0.00	0.00
1XE001	WSBE Equip & Computer Replacement	71	Support	0.00	0.00	0.00
1XG003	Cent Admin BSC Equipmnt Replacement	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XG003	Cent Admin BSC Equipmnt Replacement	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XK001	CIS Client Server Project	710	Travel	0.00	0.00	0.00

UNH - Durham				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
1XK001	CIS Client Server Project	716	Maintenance and Rentals	0.00	0.00	0.00
1XK001	CIS Client Server Project	717	Professional Services	0.00	0.00	0.00
1XK001	CIS Client Server Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK001	CIS Client Server Project	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XK001	CIS Client Server Project	790	Reserves/Contingency- Budget Only	0.00	0.00	0.00
1XK001	CIS Client Server Project	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XK001	CIS Client Server Project	801	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK002	CIS PBX	711	Supplies	0.00	0.00	0.00
1XK002	CIS PBX	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK002	CIS PBX	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XK002	CIS PBX	790	Reserves/Contingency- Budget Only	0.00	0.00	0.00
1XK002	CIS PBX	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XK002	CIS PBX	801	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK003	CIS Printing Equipment Reserve	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1XK003	CIS Printing Equipment Reserve	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK003	CIS Printing Equipment Reserve	801	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK004	CIS Printing Equipment Reserve	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK004	CIS Printing Equipment Reserve	800	Mandatory Transfers Out	0.00	0.00	0.00
1XK006	CIS Mail Services NHCUC Vehicle Rep	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK006	CIS Mail Services NHCUC Vehicle Rep	760	F&A, Internal Allocations	0.00	0.00	0.00
1XK007	CIS Tech Underground Plant	711	Supplies	0.00	0.00	0.00
1XK007	CIS Tech Underground Plant	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK007	CIS Tech Underground Plant	801	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	711	Supplies	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	790	Reserves/Contingency- Budget Only	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	801	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	711	Supplies	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	801	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	802	R & R Transfers Out	0.00	0.00	0.00
1XK011	CIS Telecom R&R	711	Supplies	0.00	0.00	0.00
1XK011	CIS Telecom R&R	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1XK011	CIS Telecom R&R	716	Maintenance and Rentals	0.00	0.00	0.00
1XK011	CIS Telecom R&R	717	Professional Services	0.00	0.00	0.00
1XK011	CIS Telecom R&R	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK011	CIS Telecom R&R	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XK011	CIS Telecom R&R	790	Reserves/Contingency- Budget Only	0.00	0.00	0.00
1XK011	CIS Telecom R&R	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XK011	CIS Telecom R&R	801	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK011	CIS Telecom R&R	802	R & R Transfers Out	0.00	0.00	0.00
1XK012	CIS Telecommunication Mysoft Telco	711	Supplies	0.00	0.00	0.00
1XK012	CIS Telecommunication Mysoft Telco	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK013	CIS Student Computing Centers	711	Supplies	0.00	0.00	0.00
1XK013	CIS Student Computing Centers	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK013	CIS Student Computing Centers	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XK013	CIS Student Computing Centers	790	Reserves/Contingency- Budget Only	0.00	0.00	0.00
1XK013	CIS Student Computing Centers	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	711	Supplies	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	811	Non Mandatory Transfers In	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	801	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XK016	Academic Technology Plant	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1XK016	Academic Technology Plant	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	570	Other Sources of Income	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	711	Supplies	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XT026	UNH R&R Sustainability Program	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XT026	UNH R&R Sustainability Program	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XT154	UNH Master Planning	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XT154	UNH Master Planning	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XT163	UNH FEMA	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XT163	UNH FEMA	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XT166	UNH Murkland	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XT166	UNH Murkland	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XT167	UNH Pettee	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XT168	UNH Kingsbury	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XT224	UNH R&R Instit Research Exp -T Hall	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XT224	UNH R&R Instit Research Exp -T Hall	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XT237	UNH FEMA	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00

UNH - Durham

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

Uncoded - Accounts Not Coded to Ausrecna Attribute						
1XT237	UNH FEMA	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XU011	UNH Benefactor Conversion	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XU011	UNH Benefactor Conversion	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
***Total Uncoded - Accounts Not Coded to Ausrecna Attribute				16,535.36	0.00	0.00
**Net Above Line				4,703,068.73	(40,013,738.50)	11,661,531.80
*Net UNH - Durham				4,703,068.73	(40,013,738.50)	11,661,531.80

UNH - Manchester

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A05TUFEE - Tuition and Fees

1DM3EE	UNHM Student Activities	516Z	Other Student Fees	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	516Z00	Other Student Fees	15,830.00	15,137.00	15,137.00
1DM3HL	UNHM Radio Station	516Z	Other Student Fees	0.00	0.00	0.00
1DM3HL	UNHM Radio Station	516Z00	Other Student Fees	0.00	320.00	320.00
1UM000	UNHM Education and General-RCM	515440	Summer Session Tuition-Resident	517.33	0.00	0.00
1UM050	UNHM Education and General	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
1UM050	UNHM Education and General	510000	Resident Undergraduate Tuition	3,773,959.01	3,211,862.75	3,211,862.75
1UM050	UNHM Education and General	510040	Resident UG Tuition-UNHM Nursing	145,521.25	126,365.00	126,365.00
1UM050	UNHM Education and General	510045	Resident UG Tuition-UNHM WSBE	0.00	0.00	0.00
1UM050	UNHM Education and General	510050	Resident UG Tuition-UHHM Ed	0.00	0.00	0.00
1UM050	UNHM Education and General	510100	Resident Graduate Tuition	0.00	1,476.00	1,476.00
1UM050	UNHM Education and General	510110	Res Grad Tuition-CLL Sites	0.00	0.00	0.00
1UM050	UNHM Education and General	510116	Res Grad Tuit-Off Camp&Schl Dist	0.00	0.00	0.00
1UM050	UNHM Education and General	510118	Res Grad Tuition-Summer Session	0.00	0.00	0.00
1UM050	UNHM Education and General	510124	Res Grad Tuition-CPS MBA	(33,582.25)	497,404.98	497,404.98
1UM050	UNHM Education and General	510126	Res Grad Tuition-CPS MPA	0.00	79,205.00	79,205.00
1UM050	UNHM Education and General	510128	Res Grad Tuition-CPS MSW	0.00	128,375.00	128,375.00
1UM050	UNHM Education and General	510130	Res Grad Tuition-CPS MPH	0.00	173,360.97	173,360.97
1UM050	UNHM Education and General	510132	Res Grad Tuition-CPS CEPS	0.00	1,660.50	1,660.50
1UM050	UNHM Education and General	510134	Res Grad Tuition-CPS Educ	0.00	297,761.00	297,761.00
1UM050	UNHM Education and General	510140	Res Grad Tuition-CPS Nursing	0.00	49,222.00	49,222.00
1UM050	UNHM Education and General	510145	Res Grad Tuition - CPY	0.00	120,643.00	120,643.00
1UM050	UNHM Education and General	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1UM050	UNHM Education and General	511000	Non-Resident Undergraduate Tuition	165,222.00	115,297.00	115,297.00
1UM050	UNHM Education and General	511040	Non-Resident UG Tuit-UNHM Nursing	4,332.00	13,156.00	13,156.00
1UM050	UNHM Education and General	511050	Non-Resident UG Tuition-UHHM Ed	0.00	0.00	0.00
1UM050	UNHM Education and General	511100	Non-Resident Graduate Tuition	0.00	0.00	0.00
1UM050	UNHM Education and General	511124	Non-Res Grad Tuition-CPS MBA	(3,139.98)	66,003.59	66,003.59
1UM050	UNHM Education and General	511126	Non-Res Grad Tuition-CPS MPA	0.00	0.00	0.00
1UM050	UNHM Education and General	511130	Non-Res Grad Tuition-CPS MPH	0.00	29,232.00	29,232.00
1UM050	UNHM Education and General	511132	Non-Res Grad Tuition-CPS CEPS	0.00	0.00	0.00
1UM050	UNHM Education and General	511134	Non-Res Grad Tuition-CPS Educ	0.00	29,760.00	29,760.00
1UM050	UNHM Education and General	511140	Non-Res Grad Tuition-CPS Nursing	0.00	4,085.00	4,085.00
1UM050	UNHM Education and General	512000	NE Regional Tuition-Bachelors	26,444.00	26,956.00	26,956.00
1UM050	UNHM Education and General	513035	RCM Alloc-UG Tuition-State Realloc	0.00	0.00	0.00
1UM050	UNHM Education and General	5150	Credit Courses	0.00	0.00	0.00
1UM050	UNHM Education and General	515000	Credit Courses-Undergraduate	0.00	0.00	0.00
1UM050	UNHM Education and General	515005	Credit Courses-Graduate	0.00	0.00	0.00
1UM050	UNHM Education and General	515100	Credit Courses-Resident Undergrad	734,092.75	771,542.00	771,542.00
1UM050	UNHM Education and General	515105	Credit Courses-Resident Graduate	0.00	99,003.50	99,003.50
1UM050	UNHM Education and General	515200	Credit Courses-Non Res Undergrad	24,624.00	44,072.00	44,072.00
1UM050	UNHM Education and General	515205	Credit Courses-Non Resident Grad	0.00	0.00	0.00
1UM050	UNHM Education and General	515400	Summer Session-Credit	0.00	0.00	0.00
1UM050	UNHM Education and General	515440	Summer Session Tuition-Resident	549,408.00	551,850.00	546,726.00
1UM050	UNHM Education and General	515460	Summer Session Tuition Res Grad	0.00	152,707.40	152,707.40
1UM050	UNHM Education and General	515500	Non-Credit Courses	0.00	(274.00)	(274.00)
1UM050	UNHM Education and General	516000	Course Fees	33,225.00	60,837.92	60,837.92
1UM050	UNHM Education and General	516100	Application Fees	16,785.00	17,025.00	17,025.00
1UM050	UNHM Education and General	516200	Enrollment Fees	20.00	40.00	40.00
1UM050	UNHM Education and General	516220	Graduation Fee	7,020.00	3,980.50	3,980.50
1UM050	UNHM Education and General	516230	Orientation Fees	5,910.00	6,150.00	6,150.00
1UM050	UNHM Education and General	516300	Registration Fees	23,615.00	22,598.50	22,598.50
1UM050	UNHM Education and General	516320	CE Registration Fees	20,430.00	22,512.00	22,512.00
1UM050	UNHM Education and General	516900	Overload Fees	60.00	0.00	0.00
1UM050	UNHM Education and General	516A00	Tuition Differential Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	516A15	Undergrad Tuition Differential FT	4,662.00	3,328.00	3,328.00
1UM050	UNHM Education and General	516A20	Undergrad Tuition Differential PT	3,564.00	3,172.50	3,172.50
1UM050	UNHM Education and General	516Z	Other Student Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	516Z00	Other Student Fees	0.00	0.00	0.00
***Total Tuition and Fees				5,518,519.11	6,745,828.11	6,740,704.11

A10SFNAD - Less: Student Financial Aid

1GM002	Friendship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GM003	NH INS Womens Leag Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
1GM004	Makris Memorial Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
1GM004	Makris Memorial Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(750.00)	(750.00)
1GM006	UNHM Contributions	7223	Other Financial Aid	0.00	0.00	0.00
1GM006	UNHM Contributions	722300	Other Financial Aid	(10,000.00)	0.00	0.00
1GM006	UNHM Contributions	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GM007	UNHM Discretionary Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GM007	UNHM Discretionary Fund	722300	Other Financial Aid	(791.00)	0.00	0.00
1GM010	UNHM Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GM010	UNHM Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	722305	Other Financial Aid-Scholarships	(400.00)	0.00	0.00
1UM050	UNHM Education and General	721000	Waivers (Non-Assistantships)	(1,400.00)	(4,150.00)	(4,150.00)
1UM050	UNHM Education and General	721020	Waivers-UG NH National Guard TW	(3,228.00)	(9,240.00)	(9,240.00)
1UM050	UNHM Education and General	721070	Waivers-Senior Citizens Waiver	(13,906.00)	0.00	0.00
1UM050	UNHM Education and General	721095	Approved petition waivers	(17,179.25)	(36,036.73)	(36,036.73)
1UM050	UNHM Education and General	7211	Assistantships	0.00	0.00	0.00
1UM050	UNHM Education and General	721100	Assistantships	0.00	0.00	0.00

UNH - Manchester				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
1UM050	UNHM Education and General	721115	Asstship-Grad TW	(4,856.75)	(13,213.00)	(13,213.00)
1UM050	UNHM Education and General	7223	Other Financial Aid	0.00	0.00	0.00
1UM050	UNHM Education and General	722300	Other Financial Aid	(87,189.74)	(45,307.50)	(45,307.50)
***Total	Less: Student Financial Aid			(140,450.74)	(108,697.23)	(108,697.23)
A15GVGRC - Govt Grants & Contracts						
112055	Civil Military Emergency Planning	530000	Federal Programs	27,650.15	10,681.45	10,681.45
13E015	A Sense of Place	5301	State Programs	0.00	0.00	0.00
13E015	A Sense of Place	530100	NH State Programs	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	5301	State Programs	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	530100	NH State Programs	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	5301	State Programs	0.00	0.00	0.00
14G022	Esl Summer Support	5302	Local and Other Government	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	5300	Federal Programs	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	530000	Federal Programs	0.00	(241.67)	(241.67)
14ZUNM	Restricted Rev Adjustment- UNHM	530100	NH State Programs	0.00	(6,325.43)	(6,325.43)
14ZUNM	Restricted Rev Adjustment- UNHM	533099	Recovery of F&A Costs-Offset	0.00	0.00	56.25
1UM050	UNHM Education and General	533105	Internal F&A Reallocations	9,592.31	3,378.61	3,535.48
***Total Govt Grants & Contracts				37,242.46	7,492.96	7,706.08
A20PRGRC - Private Grants & Contracts						
14B234	IRC: Johnson&johnston Tag	5314	Other Private G&C	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	531400	Miscellaneous Private Sources	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	5314	Other Private G&C	0.00	0.00	0.00
14B341	NH IRC: Ball Pass Frequency/ NHBB	531000	US Corporate Grants & Contracts	0.00	19,532.57	19,532.57
14ZUNM	Restricted Rev Adjustment- UNHM	531100	US Foundation & Not-for-Profit G&C	0.00	(56.25)	(56.25)
***Total Private Grants & Contracts				0.00	19,476.32	19,476.32
A25AXREV - Sales of Auxiliary Services						
1AM282	UNHM Vending Service	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AM282	UNHM Vending Service	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1AM283	UNHM Room Rentals	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AM283	UNHM Room Rentals	59ZZ00	Other Aux Revenue	2,820.00	1,480.00	1,480.00
1UM050	UNHM Education and General	59Z715	Transit-Parking Permits Revenue	0.00	0.00	0.00
***Total Sales of Auxiliary Services				2,820.00	1,480.00	1,480.00
A30OTHRV - Other operating revenue						
1AM282	UNHM Vending Service	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1AM283	UNHM Room Rentals	570300	Miscellaneous Sources	0.00	0.00	0.00
1AM283	UNHM Room Rentals	570311	Space Rental	0.00	0.00	0.00
1AM283	UNHM Room Rentals	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1AM283	UNHM Room Rentals	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	5703	Miscellaneous Sources	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	570300	Miscellaneous Sources	389.76	2,000.37	2,000.37
1DM3FX	Alumni	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DM3FX	Alumni	570300	Miscellaneous Sources	17.00	0.00	0.00
1DMINT	Sign Lang Club	570300	Miscellaneous Sources	48.40	0.00	0.00
1DMJS1	PI John Sparrow	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1DMSP1	Instruc Software Dev in Biology	570300	Miscellaneous Sources	0.00	0.00	0.00
1DMSP1	Instruc Software Dev in Biology	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GM016	Dean's Office	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	570300	Miscellaneous Sources	0.00	0.00	0.00
1NM002	UNHM Equipment	5703	Miscellaneous Sources	0.00	0.00	0.00
1NM002	UNHM Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
1UM050	UNHM Education and General	560200	Daycare Revenue	0.00	4,032.00	4,032.00
1UM050	UNHM Education and General	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1UM050	UNHM Education and General	560Z00	Other Ed Sales and Services	6,128.19	10,764.14	10,764.14
1UM050	UNHM Education and General	560Z06	Ticket Revenue	0.00	20,770.00	20,770.00
1UM050	UNHM Education and General	560Z86	UNHM Parking Passes	46,872.00	0.00	0.00
1UM050	UNHM Education and General	570015	Late Registration Fee	25.00	25.00	25.00
1UM050	UNHM Education and General	570100	Fines	3,135.45	2,529.47	2,529.47
1UM050	UNHM Education and General	570110	Unreturned Books Fine	1,108.99	2,003.15	2,003.15
1UM050	UNHM Education and General	570125	Returned Check Fine	210.00	420.00	420.00
1UM050	UNHM Education and General	5703	Miscellaneous Sources	0.00	0.00	0.00
1UM050	UNHM Education and General	570300	Miscellaneous Sources	19,271.60	26,934.61	26,938.36
1UM050	UNHM Education and General	570301	Miscellaneous Sources	0.00	16,706.56	16,706.56
1UM050	UNHM Education and General	570304	Conference Registrations	0.00	0.00	0.00
1UM050	UNHM Education and General	570306	Bookstore Reveune	40,794.48	19,396.04	19,396.04
1UM050	UNHM Education and General	570311	Space Rental	51,433.00	45,030.41	45,030.41
1UM050	UNHM Education and General	570343	Other Sources-Rental	0.00	0.00	0.00
1UM050	UNHM Education and General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UM050	UNHM Education and General	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UM050	UNHM Education and General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XM004	UNHM Sidore House Proceeds	5703	Miscellaneous Sources	0.00	0.00	0.00

UNH - Manchester

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue					
1XM006	UNHM Mill Account	5703	Miscellaneous Sources	0.00	0.00
1XM006	UNHM Mill Account	570300	Miscellaneous Sources	0.00	0.00
1XM006	UNHM Mill Account	580000	Budgeted Use of Reserves	0.00	0.00
1XM006	UNHM Mill Account	580005	Automated PO Carryforward Budget	0.00	0.00
1XM007	UNHM Unexpended R&R General	580000	Budgeted Use of Reserves	0.00	0.00
1XM007	UNHM Unexpended R&R General	580005	Automated PO Carryforward Budget	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	5703	Miscellaneous Sources	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	570300	Miscellaneous Sources	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	580000	Budgeted Use of Reserves	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	580005	Automated PO Carryforward Budget	0.00	0.00
***Total Other operating revenue				169,433.87	150,611.75
					150,615.50

UNH - Manchester				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
13E015	A Sense of Place	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E015	A Sense of Place	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B341	NH IRC: Ball Pass Frequency/ NHBB	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B341	NH IRC: Ball Pass Frequency/ NHBB	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,000.00	8,000.00
14G022	Esl Summer Support	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14G022	Esl Summer Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1AM283	UNHM Room Rentals	611PXT	[NSE] Supplemental-Teaching	600.00	0.00	0.00
1AM283	UNHM Room Rentals	615F10	PAT	0.00	0.00	0.00
1AM283	UNHM Room Rentals	617F10	Operating Staff	0.00	0.00	0.00
1AM283	UNHM Room Rentals	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1AM283	UNHM Room Rentals	61SNSH	Student Labor	0.00	0.00	0.00
1AM283	UNHM Room Rentals	61U000	Salary Offset Account	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	61SNSH	Student Labor	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	61SNWS	College Work Study	0.00	0.00	0.00
1DMCCM	Junior Yr Abroad-Dijon	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DMCCM	Junior Yr Abroad-Dijon	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DMG02	Blackboard use for PSYC 582 assmnt	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,000.00	3,000.00
1DMG03	Assessmnt Math 418 and ENG 301	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,250.00	1,250.00
1DMG03	Assessmnt Math 418 and ENG 301	611PXT	[NSE] Supplemental-Teaching	750.00	0.00	0.00
1DMG03	Assessmnt Math 418 and ENG 301	61SNSH	Student Labor	191.64	134.50	134.50
1DMSP1	Instruc Software Dev in Biology	611PSM	Summer Salaries Faculty Adjunct	4,000.00	1,579.00	1,579.00
1DMSP1	Instruc Software Dev in Biology	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,035.00	2,035.00
1DMSP1	Instruc Software Dev in Biology	611PXT	[NSE] Supplemental-Teaching	5,149.99	0.00	0.00
1DMUDG	Undesignated Gift Awards	611PXM	[NSE] Supplemental-Other-Misc	3,127.48	0.00	0.00
1DMUDG	Undesignated Gift Awards	611PXT	[NSE] Supplemental-Teaching	5,597.57	0.00	0.00
1GM003	NH INS Womens Leag Scholarship	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GM016	Dean's Office	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1GM016	Dean's Office	611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00
1GM016	Dean's Office	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1GM016	Dean's Office	61SNSH	Student Labor	0.00	0.00	0.00
1GM016	Dean's Office	61SNWS	College Work Study	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	611PFS	[NSE] Faculty Semester/Term	1,500.00	0.00	0.00
1UM050	UNHM Education and General	611F10	Faculty TT/NTT (Non Union)	282,811.86	233,292.40	233,292.40
1UM050	UNHM Education and General	611F15	Fac Tenure Track AAUP (UNH)	1,528,825.03	1,415,614.64	1,415,614.64
1UM050	UNHM Education and General	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1UM050	UNHM Education and General	611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1UM050	UNHM Education and General	611PFS	[NSE] Faculty Semester/Term	440,474.14	0.00	0.00
1UM050	UNHM Education and General	611PSM	Summer Salaries Faculty Adjunct	108,382.28	472,584.01	472,584.01
1UM050	UNHM Education and General	611PST	[NSE] Summer Salary AY Fac-Teaching	12,515.37	0.00	0.00
1UM050	UNHM Education and General	611PXM	[NSE] Supplemental-Other-Misc	45,917.14	243,667.50	243,667.50
1UM050	UNHM Education and General	611PXT	[NSE] Supplemental-Teaching	167,233.25	0.00	0.00
1UM050	UNHM Education and General	612F15	Librarian AAUP (UNH)	98,045.07	93,790.00	93,790.00
1UM050	UNHM Education and General	613N10	Graduate Assistant	33,117.82	48,900.00	48,900.00
1UM050	UNHM Education and General	613N60	Graduate - PT Lecturer	6,000.06	2,300.00	2,300.00
1UM050	UNHM Education and General	613P90	Graduate Summer Appoint - Research	1,950.00	0.00	0.00
1UM050	UNHM Education and General	614F10	Academic Administrator	128,843.83	123,710.00	123,710.00
1UM050	UNHM Education and General	615F10	PAT	1,050,244.38	994,476.02	994,476.02
1UM050	UNHM Education and General	615PBN	PAT-Bonus & Recruitment	0.00	3,200.00	3,200.00
1UM050	UNHM Education and General	617F10	Operating Staff	409,537.02	400,477.07	400,477.07
1UM050	UNHM Education and General	617PBN	Operating Staff-Bonus & Recruitment	400.00	5,600.00	5,600.00
1UM050	UNHM Education and General	617PLG	Operating Staff-Longevity	2,211.78	4,437.00	4,437.00
1UM050	UNHM Education and General	61CPBN	Bonus & Recruitment	3,550.00	0.00	0.00
1UM050	UNHM Education and General	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
1UM050	UNHM Education and General	61CPEX	[NSE] Non-Status Salary (Exempt)	3,935.21	0.00	0.00
1UM050	UNHM Education and General	61CPHO	[NSH] Non-Status - Overtime	1,907.99	1,243.79	1,243.79
1UM050	UNHM Education and General	61CPHS	[NSH] Non-Status - Shift	448.80	667.20	667.20
1UM050	UNHM Education and General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	132,938.47	110,224.28	110,224.28
1UM050	UNHM Education and General	61SNHO	Student Labor - Overtime	36.08	0.00	0.00
1UM050	UNHM Education and General	61SNSH	Student Labor	42,420.85	42,994.59	42,994.59
1UM050	UNHM Education and General	61SNWS	College Work Study	9,043.59	8,737.80	8,737.80
1UM050	UNHM Education and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UM050	UNHM Education and General	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1UM050	UNHM Education and General	61U100	Faculty General Increase (ATB)	0.00	0.00	0.00
1UM050	UNHM Education and General	61U102	Faculty Additional Equity-Merit	0.00	0.00	0.00
1UM050	UNHM Education and General	61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00
1UM050	UNHM Education and General	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UM050	UNHM Education and General	61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00
1UM050	UNHM Education and General	61U120	AA General Increase (ATB)	0.00	0.00	0.00
1UM050	UNHM Education and General	61U122	AA Additional Equity-Merit	0.00	0.00	0.00
1UM050	UNHM Education and General	61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00
1UM050	UNHM Education and General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UM050	UNHM Education and General	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UM050	UNHM Education and General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UM050	UNHM Education and General	61U160	OS General Increase (ATB)	0.00	0.00	0.00

UNH - Manchester				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1UM050	UNHM Education and General	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
1UM050	UNHM Education and General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
1UM050	UNHM Education and General	61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00
1UM050	UNHM Education and General	61U180	Salary Increase Pool	0.00	0.00	0.00
1UM050	UNHM Education and General	61U181	Salary Increase Pool	0.00	0.00	0.00
1UM050	UNHM Education and General	61U200	Faculty, Librarian	0.00	0.00	0.00
1UM050	UNHM Education and General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UM050	UNHM Education and General	61U220	Operating Staff	0.00	0.00	0.00
1UM050	UNHM Education and General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UM050	UNHM Education and General	61U301	Longevity	0.00	0.00	0.00
1UM050	UNHM Education and General	61U413	OS Bonus	0.00	0.00	0.00
1UMAPR	UNHM Accrued Payroll	611F10	Faculty TT/NTT (Non Union)	988.50	5,936.55	5,936.55
1UMAPR	UNHM Accrued Payroll	611F15	Fac Tenure Track AAUP (UNH)	173,233.20	139,632.00	139,632.00
1UMAPR	UNHM Accrued Payroll	611F60	Faculty NTT Research	0.00	(173,233.20)	(173,233.20)
1UMAPR	UNHM Accrued Payroll	611PSM	Summer Salaries Faculty Adjunct	31,125.13	(22,279.62)	(22,279.62)
1UMAPR	UNHM Accrued Payroll	611PXM	[NSE] Supplemental-Other-Misc	28,349.72	(11,422.91)	(11,422.91)
1UMAPR	UNHM Accrued Payroll	612F15	Librarian AAUP (UNH)	2,156.04	(440.94)	(440.94)
1UMAPR	UNHM Accrued Payroll	613P90	Graduate Summer Appoint - Research	177.27	472.73	472.73
1UMAPR	UNHM Accrued Payroll	614F10	Academic Administrator	2,843.88	(578.13)	(578.13)
1UMAPR	UNHM Accrued Payroll	615F10	PAT	23,718.18	(6,545.63)	(6,545.63)
1UMAPR	UNHM Accrued Payroll	617F10	Operating Staff	8,734.02	(1,271.05)	(1,271.05)
1UMAPR	UNHM Accrued Payroll	617PLG	Operating Staff-Longevity	0.00	85.41	85.41
1UMAPR	UNHM Accrued Payroll	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1UMAPR	UNHM Accrued Payroll	61U000	Salary Offset Account	(280,735.49)	(211,090.70)	69,644.79
1UMPPD	UNHM General Prepaid	611PFS	[NSE] Faculty Semester/Term	4,773.50	0.00	0.00
1UMPPD	UNHM General Prepaid	611PSM	Summer Salaries Faculty Adjunct	101,454.06	44,156.00	(45,013.00)
1UMPPD	UNHM General Prepaid	611PXM	[NSE] Supplemental-Other-Misc	0.00	43,713.00	43,713.00
1UMPPD	UNHM General Prepaid	611PXT	[NSE] Supplemental-Teaching	12,900.01	0.00	0.00
1UMPPD	UNHM General Prepaid	613P90	Graduate Summer Appoint - Research	0.00	1,300.00	1,300.00
1UMPPD	UNHM General Prepaid	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	653.48	0.00	0.00
1UMPPD	UNHM General Prepaid	61SNSH	Student Labor	75.00	0.00	0.00
1UMPPD	UNHM General Prepaid	61SNWS	College Work Study	210.35	0.00	0.00
1UMPPD	UNHM General Prepaid	61U000	Salary Offset Account	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	611PSO	Summer Salaries AY faculty - other	5,000.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	611PXM	[NSE] Supplemental-Other-Misc	0.00	13,940.00	13,940.00
***Total Salaries & Wages				4,647,363.55	4,044,288.31	4,235,854.80
B10FRNGE - Fringe Benefits						
13E015	A Sense of Place	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B341	NH IRC: Ball Pass Frequency/ NHBB	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B341	NH IRC: Ball Pass Frequency/ NHBB	65YP10	Nonstatus Benefit Distr (Fica)	0.00	656.00	656.00
14G022	EsI Summer Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AM106	UNHM-FASB 106	65Y087	Unfunded Fringe Benefits	94.00	409.00	0.00
1AM106	UNHM-FASB 106	65YO87	Unfunded Fringe Benefits	0.00	0.00	94.50
1AM283	UNHM Room Rentals	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AM283	UNHM Room Rentals	65YP10	Nonstatus Benefit Distr (Fica)	50.40	0.00	0.00
1DMCCM	Junior Yr Abroad-Dijon	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DMG02	Blackboard use for PSYC 582 assmnt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	252.00
1DMG03	Assessmnt Math 418 and ENG 301	65YP10	Nonstatus Benefit Distr (Fica)	63.00	105.00	105.00
1DMSP1	Instruc Software Dev in Biology	65YP10	Nonstatus Benefit Distr (Fica)	768.58	303.58	303.58
1DMUDG	Undesignated Gift Awards	65YP10	Nonstatus Benefit Distr (Fica)	732.91	0.00	0.00
1GM003	NH INS Womens Leag Scholarship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GM016	Dean's Office	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	65YP10	Nonstatus Benefit Distr (Fica)	126.00	0.00	0.00
1UM050	UNHM Education and General	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
1UM050	UNHM Education and General	65YF10	Full Fringe Benefit Distr Expe	1,402,726.37	1,214,203.78	1,214,203.78
1UM050	UNHM Education and General	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1UM050	UNHM Education and General	65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00
1UM050	UNHM Education and General	65YP10	Nonstatus Benefit Distr (Fica)	77,436.55	63,196.44	63,196.44
1UMPPD	UNHM General Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	10,061.54	0.00	0.00
1WM106	UNHM - FASB 106	65Y087	Unfunded Fringe Benefits	6,959.00	30,052.00	0.00
1WM106	UNHM - FASB 106	65YO87	Unfunded Fringe Benefits	0.00	0.00	6,958.31
1XM008	UNHM Computer Lab Equip Replac	65YP10	Nonstatus Benefit Distr (Fica)	420.00	1,170.96	1,170.96
***Total Fringe Benefits				1,499,438.35	1,310,348.76	1,286,940.57
B20SUPPLY - Supplies & Services						
112055	Civil Military Emergency Planning	710000	In-State Travel	0.00	0.00	0.00
112055	Civil Military Emergency Planning	710100	Out-of-State Travel	0.00	0.00	0.00
112055	Civil Military Emergency Planning	711100	Supplies-General	0.00	0.00	0.00
112055	Civil Military Emergency Planning	7112	Research Supplies	0.00	0.00	0.00
112055	Civil Military Emergency Planning	714030	Postage-Express Mail	0.00	0.00	0.00
112055	Civil Military Emergency Planning	716120	Rentals-Property or Room	0.00	10,681.45	10,681.45
112055	Civil Military Emergency Planning	716155	Rentals-Film-Video	0.00	0.00	0.00
112055	Civil Military Emergency Planning	717200	Other Professional Services-General	0.00	0.00	0.00
112055	Civil Military Emergency Planning	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00

UNH - Manchester				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
112055	Civil Military Emergency Planning	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00
112055	Civil Military Emergency Planning	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
112055	Civil Military Emergency Planning	719100	Membership Dues & Fees	0.00	0.00	0.00
112055	Civil Military Emergency Planning	760300	F&A Expenditures	5,524.95	0.00	0.00
13E015	A Sense of Place	7111	Supplies	0.00	0.00	0.00
13E015	A Sense of Place	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13E015	A Sense of Place	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13E015	A Sense of Place	7400	Capitalizable Equipment	0.00	0.00	0.00
13E015	A Sense of Place	7603	F&A Expenditures	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	7100	In-State Travel	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	7101	Out of State Travel	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	710Z	Travel-Other	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	7112	Research Supplies	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	7172	Other Professional Services	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B234	IRC: Johnson&johnston Tag	7400	Capitalizable Equipment	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	7100	In-State Travel	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	7101	Out of State Travel	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	710Z	Travel-Other	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	7112	Research Supplies	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	7170	Consulting	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	7172	Other Professional Services	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B244	IRC Tag: Northland Tool	7400	Capitalizable Equipment	0.00	0.00	0.00
14B341	NH IRC: Ball Pass Frequency/ NHBB	710000	In-State Travel	0.00	64.97	64.97
14B341	NH IRC: Ball Pass Frequency/ NHBB	710100	Out-of-State Travel	0.00	57.67	57.67
14B341	NH IRC: Ball Pass Frequency/ NHBB	710125	Out-of-State Travel-Course Related	0.00	106.76	106.76
14B341	NH IRC: Ball Pass Frequency/ NHBB	7112	Research Supplies	0.00	0.00	0.00
14B341	NH IRC: Ball Pass Frequency/ NHBB	717202	Oth Prof Ser-Contract Instruct Serv	0.00	10,580.00	10,580.00
14B341	NH IRC: Ball Pass Frequency/ NHBB	719000	Business Meals-Meetings-Non Travel	0.00	67.17	67.17
14ZUNM	Restricted Rev Adjustment- UNHM	760300	F&A Expenditures	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	760399	F&A Expenditures-Offset	0.00	0.00	0.00
1AM282	UNHM Vending Service	710000	In-State Travel	0.00	0.00	0.00
1AM282	UNHM Vending Service	7111	Supplies	0.00	0.00	0.00
1AM282	UNHM Vending Service	7161	Rentals-Leases	0.00	0.00	0.00
1AM282	UNHM Vending Service	7172	Other Professional Services	0.00	0.00	0.00
1AM282	UNHM Vending Service	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AM282	UNHM Vending Service	719000	Business Meals-Meetings-Non Travel	0.00	30.00	30.00
1AM282	UNHM Vending Service	719005	Business Meals-Group or Class Meals	0.00	30.98	30.98
1AM282	UNHM Vending Service	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1AM282	UNHM Vending Service	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1AM282	UNHM Vending Service	790500	Budgeted Contingency	0.00	0.00	0.00
1AM283	UNHM Room Rentals	7100	In-State Travel	0.00	0.00	0.00
1AM283	UNHM Room Rentals	710000	In-State Travel	0.00	0.00	0.00
1AM283	UNHM Room Rentals	7110	Purchasing Cards	0.00	0.00	0.00
1AM283	UNHM Room Rentals	711000	Purchasing Cards	0.00	891.38	891.38
1AM283	UNHM Room Rentals	711100	Supplies-General	0.00	0.00	0.00
1AM283	UNHM Room Rentals	711140	Supplies-Recruiting	8.48	0.00	0.00
1AM283	UNHM Room Rentals	711166	Supplies-Copier	14.48	0.00	0.00
1AM283	UNHM Room Rentals	7130	Printing and Copying	0.00	0.00	0.00
1AM283	UNHM Room Rentals	713000	Printing & Copying-General	0.00	0.00	0.00
1AM283	UNHM Room Rentals	713005	Printing & Copying-Campus	0.00	0.00	0.00
1AM283	UNHM Room Rentals	713015	Printing & Copying-Departmental	34.20	268.52	268.52
1AM283	UNHM Room Rentals	7140	Postage	0.00	0.00	0.00
1AM283	UNHM Room Rentals	714000	Postage-General	0.00	41.81	41.81
1AM283	UNHM Room Rentals	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AM283	UNHM Room Rentals	714010	Postage-Off Campus Mail Services	0.74	18.58	18.58
1AM283	UNHM Room Rentals	716000	Maintenance & Repairs-General	0.00	3,269.62	3,269.62
1AM283	UNHM Room Rentals	716006	Maint & Repairs-Electrical	0.00	2,065.66	2,065.66
1AM283	UNHM Room Rentals	7161	Rentals-Leases	0.00	0.00	0.00
1AM283	UNHM Room Rentals	716100	Rentals & Leases-General	0.00	75.00	75.00
1AM283	UNHM Room Rentals	716120	Rentals-Property or Room	(230.00)	5,400.00	5,400.00
1AM283	UNHM Room Rentals	7172	Other Professional Services	0.00	0.00	0.00
1AM283	UNHM Room Rentals	717200	Other Professional Services-General	0.00	0.00	0.00
1AM283	UNHM Room Rentals	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1AM283	UNHM Room Rentals	719005	Business Meals-Group or Class Meals	0.00	120.03	120.03
1AM283	UNHM Room Rentals	719100	Membership Dues & Fees	0.00	0.00	0.00
1AM283	UNHM Room Rentals	71B0	Items for Resale	0.00	0.00	0.00
1AM283	UNHM Room Rentals	71B000	Items Resale	0.00	0.00	0.00
1AM283	UNHM Room Rentals	71C5	Taxes	0.00	0.00	0.00
1AM283	UNHM Room Rentals	71C500	Taxes	0.00	(236.00)	(236.00)
1AM283	UNHM Room Rentals	740000	Cap Equipment	0.00	8,490.00	8,490.00
1AM283	UNHM Room Rentals	7600	Internal Allocations	0.00	0.00	0.00
1AM283	UNHM Room Rentals	760080	Facility Usage Offset	(1,923.75)	0.00	0.00
1AMADJ	UNHM Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(8,490.00)
1DM3EE	UNHM Student Activities	7100	In-State Travel	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	710000	In-State Travel	69.15	32.50	32.50
1DM3EE	UNHM Student Activities	710100	Out-of-State Travel	0.00	1,436.04	1,436.04
1DM3EE	UNHM Student Activities	7104	Non-Employee-Student Travel	0.00	0.00	0.00

UNH - Manchester				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1DM3EE	UNHM Student Activities	711000	Purchasing Cards	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	7111	Supplies	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	711100	Supplies-General	192.34	1,437.02	1,437.02
1DM3EE	UNHM Student Activities	711140	Supplies-Recruiting	3,662.00	0.00	0.00
1DM3EE	UNHM Student Activities	711166	Supplies-Copier	13.50	0.00	0.00
1DM3EE	UNHM Student Activities	711180	Supplies Special Events	0.00	864.25	864.25
1DM3EE	UNHM Student Activities	711184	Supplies - Promotion - Cultivation	668.50	0.00	0.00
1DM3EE	UNHM Student Activities	7130	Printing and Copying	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	713000	Printing & Copying-General	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	713015	Printing & Copying-Departmental	290.70	40.00	40.00
1DM3EE	UNHM Student Activities	7140	Postage	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	714000	Postage-General	0.00	12.30	12.30
1DM3EE	UNHM Student Activities	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	715020	Non-Cap Equip-under \$1,000	3,137.00	0.00	0.00
1DM3EE	UNHM Student Activities	716000	Maintenance & Repairs-General	1,040.00	0.00	0.00
1DM3EE	UNHM Student Activities	7161	Rentals-Leases	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	716100	Rentals & Leases-General	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	7172	Other Professional Services	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	717200	Other Professional Services-General	512.00	0.00	0.00
1DM3EE	UNHM Student Activities	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	719000	Business Meals-Meetings-Non Travel	123.46	0.00	0.00
1DM3EE	UNHM Student Activities	719005	Business Meals-Group or Class Meals	1,173.55	3,392.70	3,392.70
1DM3EE	UNHM Student Activities	719010	Business Meals-Campus Wide Events	0.00	164.00	164.00
1DM3EE	UNHM Student Activities	719025	Business Meals-Volunteer Food	0.00	120.10	120.10
1DM3EE	UNHM Student Activities	71C000	Awards to Non-Employee-Students	0.00	107.09	107.09
1DM3EE	UNHM Student Activities	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DM3FX	Alumni	711100	Supplies-General	292.19	0.00	0.00
1DM3FX	Alumni	716100	Rentals & Leases-General	112.00	0.00	0.00
1DM3HL	UNHM Radio Station	718000	Telecom-General	603.31	626.91	626.91
1DM3HL	UNHM Radio Station	718002	Telecom-Fixed (Basic Phone Service)	51.90	0.00	0.00
1DM3HL	UNHM Radio Station	719100	Membership Dues & Fees	180.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	710000	In-State Travel	(100.00)	0.00	0.00
1DM3MD	Dean's Discretionary Fund	710100	Out-of-State Travel	100.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	710305	Registration Fees-Other	45.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	7111	Supplies	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	711100	Supplies-General	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	7130	Printing and Copying	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	716000	Maintenance & Repairs-General	70.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	719000	Business Meals-Meetings-Non Travel	113.65	495.00	495.00
1DM3MD	Dean's Discretionary Fund	719005	Business Meals-Group or Class Meals	1,154.37	621.71	621.71
1DM3MD	Dean's Discretionary Fund	719015	Business Meals-Recruiting Meals	65.00	750.00	750.00
1DM3MD	Dean's Discretionary Fund	719105	Membership-Institutional	500.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(4,650.00)	0.00	0.00
1DMCCM	Junior Yr Abroad-Dijon	711000	Purchasing Cards	0.00	0.00	0.00
1DMCCM	Junior Yr Abroad-Dijon	711100	Supplies-General	0.00	0.00	0.00
1DMCCM	Junior Yr Abroad-Dijon	713000	Printing & Copying-General	0.00	0.00	0.00
1DMCCM	Junior Yr Abroad-Dijon	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
1DMCCM	Junior Yr Abroad-Dijon	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DMCCM	Junior Yr Abroad-Dijon	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	710305	Registration Fees-Other	200.00	0.00	0.00
1DMG01	Assess Internships	711100	Supplies-General	0.00	11.19	11.19
1DMG01	Assess Internships	711128	Supplies-Audio-Visual Supplies	0.00	1,253.35	1,253.35
1DMG01	Assess Internships	711140	Supplies-Recruiting	0.00	125.00	125.00
1DMG01	Assess Internships	713030	Printing & Copying-Off Campus	0.00	396.42	396.42
1DMG02	Blackboard use for PSYC 582 assmnt	711100	Supplies-General	0.00	148.00	148.00
1DMG02	Blackboard use for PSYC 582 assmnt	717210	Oth Prof Ser-Honoraria	0.00	500.00	500.00
1DMG03	Assessmnt Math 418 and ENG 301	710000	In-State Travel	0.00	0.00	0.00
1DMG03	Assessmnt Math 418 and ENG 301	711100	Supplies-General	81.64	0.00	0.00
1DMG03	Assessmnt Math 418 and ENG 301	713015	Printing & Copying-Departmental	77.64	50.84	50.84
1DMG03	Assessmnt Math 418 and ENG 301	714000	Postage-General	0.00	1.71	1.71
1DMG03	Assessmnt Math 418 and ENG 301	714005	Postage-Campus Mail Services	2.22	0.00	0.00
1DMG04	Teachers as Researchers Conf	711000	Purchasing Cards	1,016.06	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	710100	Out-of-State Travel	1,153.12	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	710220	Foreign Travel-Course Related	654.49	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	710310	Workshop Registration Fees	398.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	715010	Non-Cap Equip-Furniture & Fixtures	1,595.55	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,515.85	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	719100	Membership Dues & Fees	1,500.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	719Z10	Other Employee Support-Prof Develop	230.00	0.00	0.00
1DMINT	Sign Lang Club	711100	Supplies-General	545.62	0.00	0.00
1DMJS1	PI John Sparrow	711100	Supplies-General	161.96	0.00	0.00
1DMRM1	PI Robert Macieski	711100	Supplies-General	0.00	0.00	0.00
1DMRM1	PI Robert Macieski	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DMRM1	PI Robert Macieski	740000	Cap Equipment	0.00	0.00	0.00
1DMSP1	Instruc Software Dev in Biology	711132	Supplies-Software Incl Site License	7,470.00	0.00	0.00

UNH - Manchester

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DMSP1	Instruc Software Dev in Biology	711172	Program Supplies	2,256.86	0.00	0.00
1DMUDG	Undesignated Gift Awards	7111	Supplies	0.00	0.00	0.00
1DMUDG	Undesignated Gift Awards	711100	Supplies-General	3,509.94	0.00	0.00
1DMUDG	Undesignated Gift Awards	711164	Supplies-Computer (Non Peripherals)	89.94	0.00	0.00
1DMUDG	Undesignated Gift Awards	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1DMUDG	Undesignated Gift Awards	717248	Oth Prof Ser-Speakers/Entertainment	300.00	0.00	0.00
1DMUDG	Undesignated Gift Awards	71CZ00	Other Expenses-Deductions	0.00	0.00	78,684.89
1GM001	UNHM Library Gift Account	7120	Library Acquisitions	0.00	0.00	0.00
1GM003	NH INS Womens Leag Scholarship	710000	In-State Travel	0.00	0.00	0.00
1GM003	NH INS Womens Leag Scholarship	710100	Out-of-State Travel	0.00	0.00	0.00
1GM003	NH INS Womens Leag Scholarship	710300	Conference Registration Fees	0.00	0.00	0.00
1GM003	NH INS Womens Leag Scholarship	711000	Purchasing Cards	0.00	0.00	0.00
1GM003	NH INS Womens Leag Scholarship	713000	Printing & Copying-General	0.00	0.00	0.00
1GM003	NH INS Womens Leag Scholarship	714000	Postage-General	0.00	0.00	0.00
1GM003	NH INS Womens Leag Scholarship	719100	Membership Dues & Fees	0.00	0.00	0.00
1GM006	UNHM Contributions	770000	Library Acquisitions	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	7172	Other Professional Services	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	717200	Other Professional Services-General	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	717202	Oth Prof Ser-Contract Instruct Serv	1,270.00	1,075.00	1,075.00
1GM009	UNHM Smyth Inst Award	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1GM011	UMNM Library Gift Account	770030	Library Acqs-Subscriptions	4,000.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	710025	In-State Travel-Course Related	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	711000	Purchasing Cards	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	711100	Supplies-General	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	714000	Postage-General	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	770030	Library Acqs-Subscriptions	2,000.00	0.00	0.00
1GM015	Eng Tech	710000	In-State Travel	0.00	60.48	60.48
1GM015	Eng Tech	711000	Purchasing Cards	0.00	0.00	0.00
1GM015	Eng Tech	711100	Supplies-General	368.83	0.00	0.00
1GM015	Eng Tech	711132	Supplies-Software Incl Site License	99.34	0.00	0.00
1GM015	Eng Tech	711152	Supplies-Awards & Displays	0.00	20.66	20.66
1GM015	Eng Tech	711172	Program Supplies	0.00	0.00	0.00
1GM015	Eng Tech	711200	Research Supplies	0.00	0.00	0.00
1GM015	Eng Tech	713015	Printing & Copying-Departmental	0.00	43.52	43.52
1GM015	Eng Tech	714030	Postage-Express Mail	30.00	0.00	0.00
1GM015	Eng Tech	717248	Oth Prof Ser-Speakers/Entertainment	1,000.00	0.00	0.00
1GM015	Eng Tech	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GM015	Eng Tech	719005	Business Meals-Group or Class Meals	752.56	803.25	803.25
1GM015	Eng Tech	719015	Business Meals-Recruiting Meals	331.90	0.00	0.00
1GM015	Eng Tech	71CZ60	Other Exp-Special Projects	0.00	1,000.00	1,000.00
1GM016	Dean's Office	710000	In-State Travel	0.00	89.96	89.96
1GM016	Dean's Office	710100	Out-of-State Travel	0.00	0.00	0.00
1GM016	Dean's Office	710115	Out-of-State Travel-Prof Dev	0.00	100.00	100.00
1GM016	Dean's Office	710300	Conference Registration Fees	0.00	0.00	0.00
1GM016	Dean's Office	711000	Purchasing Cards	0.00	585.00	585.00
1GM016	Dean's Office	711100	Supplies-General	0.00	1,372.35	1,372.35
1GM016	Dean's Office	711122	Supplies-Sound & Music	0.00	0.00	0.00
1GM016	Dean's Office	711132	Supplies-Software Incl Site License	0.00	425.00	425.00
1GM016	Dean's Office	711140	Supplies-Recruiting	0.00	0.00	0.00
1GM016	Dean's Office	711146	Supplies-Laboratory	0.00	0.00	0.00
1GM016	Dean's Office	711164	Supplies-Computer (Non Peripherals)	0.00	4,800.99	4,800.99
1GM016	Dean's Office	713000	Printing & Copying-General	0.00	0.00	0.00
1GM016	Dean's Office	714000	Postage-General	0.00	0.00	0.00
1GM016	Dean's Office	714030	Postage-Express Mail	0.00	0.00	0.00
1GM016	Dean's Office	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GM016	Dean's Office	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	9,610.64	9,610.64
1GM016	Dean's Office	716006	Maint & Repairs-Electrical	0.00	1,609.00	1,609.00
1GM016	Dean's Office	716100	Rentals & Leases-General	0.00	475.15	475.15
1GM016	Dean's Office	717200	Other Professional Services-General	0.00	12,043.00	12,043.00
1GM016	Dean's Office	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GM016	Dean's Office	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
1GM016	Dean's Office	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1GM016	Dean's Office	718000	Telecom-General	0.00	0.00	0.00
1GM016	Dean's Office	718014	Telecom-Telephone Equipment	0.00	2,572.00	2,572.00
1GM016	Dean's Office	719000	Business Meals-Meetings-Non Travel	0.00	1,955.81	1,955.81
1GM016	Dean's Office	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GM016	Dean's Office	719100	Membership Dues & Fees	0.00	0.00	0.00
1GM016	Dean's Office	71CZ00	Other Expenses-Deductions	0.00	0.00	(78,684.89)
1GM016	Dean's Office	740015	Cap Equipment-Computer Hardware	0.00	3,198.99	3,198.99
1GM016	Dean's Office	7404C1	Construction- Primary	0.00	0.00	0.00
1GM016	Dean's Office	790500	Budgeted Contingency	0.00	0.00	0.00
1GM017	Syrian Lebanese Collection	710305	Registration Fees-Other	(20.00)	0.00	0.00
1GM017	Syrian Lebanese Collection	711100	Supplies-General	526.24	0.00	0.00
1GM017	Syrian Lebanese Collection	719100	Membership Dues & Fees	15.00	0.00	0.00

UNH - Manchester				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GM018	Sidore Lecture Series	710000	In-State Travel	25.00	0.00	0.00
1GM018	Sidore Lecture Series	710100	Out-of-State Travel	74.16	727.42	727.42
1GM018	Sidore Lecture Series	711100	Supplies-General	876.30	151.50	151.50
1GM018	Sidore Lecture Series	711132	Supplies-Software Incl Site License	(99.34)	99.34	99.34
1GM018	Sidore Lecture Series	713005	Printing & Copying-Campus	0.00	0.00	0.00
1GM018	Sidore Lecture Series	713020	Printing & Copying-Course Related	775.10	0.00	0.00
1GM018	Sidore Lecture Series	713030	Printing & Copying-Off Campus	931.68	0.00	0.00
1GM018	Sidore Lecture Series	714005	Postage-Campus Mail Services	172.63	0.00	0.00
1GM018	Sidore Lecture Series	714020	Postage-Labeling	147.58	0.00	0.00
1GM018	Sidore Lecture Series	714030	Postage-Express Mail	(30.00)	30.00	30.00
1GM018	Sidore Lecture Series	716100	Rentals & Leases-General	0.00	175.00	175.00
1GM018	Sidore Lecture Series	717200	Other Professional Services-General	0.00	700.00	700.00
1GM018	Sidore Lecture Series	717202	Oth Prof Ser-Contract Instruct Serv	(270.00)	4,320.00	4,320.00
1GM018	Sidore Lecture Series	717248	Oth Prof Ser-Speakers/Entertainment	3,000.00	0.00	0.00
1GM018	Sidore Lecture Series	719000	Business Meals-Meetings-Non Travel	98.73	41.48	41.48
1GM019	Hunt Foundation - People & Places	711100	Supplies-General	1,168.85	0.00	0.00
1GM019	Hunt Foundation - People & Places	711128	Supplies-Audio-Visual Supplies	1,698.00	0.00	0.00
1GM019	Hunt Foundation - People & Places	711132	Supplies-Software Incl Site License	92.35	0.00	0.00
1GM019	Hunt Foundation - People & Places	715005	Non-Cap Equip-Computer Hardware	0.00	2,918.00	2,918.00
1GM019	Hunt Foundation - People & Places	717200	Other Professional Services-General	2,207.56	0.00	0.00
1GM019	Hunt Foundation - People & Places	740000	Cap Equipment	4,650.00	0.00	0.00
1GM022	Illumination Engineering Gifts	711100	Supplies-General	1,054.11	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	711100	Supplies-General	590.85	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	711110	Supplies-Animal Feed-Care	41.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	715020	Non-Cap Equip-under \$1,000	521.94	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	717210	Oth Prof Ser-Honoraria	250.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	71C100	Advertising (Non-Employment)	500.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(3,198.99)
1NM001	UNHM Net Invested in Plant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	7600	Internal Allocations	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	760019	Int Alloc-Plant Capitalization	0.00	0.00	(23,847.00)
1NM002	UNHM Equipment	570510	Capitalization of non-plant equipme	0.00	0.00	(15,796.79)
1NM002	UNHM Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1NM002	UNHM Equipment	7600	Internal Allocations	0.00	0.00	0.00
1NM002	UNHM Equipment	760019	Int Alloc-Plant Capitalization	0.00	0.00	(9,420.88)
1NMADJ	UNHM Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	0.00	0.00	15,796.79
1UM000	UNHM Education and General-RCM	714000	Postage-General	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UM050	UNHM Education and General	7100	In-State Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710000	In-State Travel	7,998.54	9,894.06	9,894.06
1UM050	UNHM Education and General	710005	In-State Travel-Recruiting	0.00	0.00	0.00
1UM050	UNHM Education and General	710020	In-State Travel-Prof Dev	0.00	74.52	74.52
1UM050	UNHM Education and General	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UM050	UNHM Education and General	7101	Out of State Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710100	Out-of-State Travel	13,244.05	7,646.02	7,646.02
1UM050	UNHM Education and General	710105	Out-of-State Travel-Recruiting	0.00	28.47	28.47
1UM050	UNHM Education and General	710115	Out-of-State Travel-Prof Dev	7,439.23	17,864.95	17,864.95
1UM050	UNHM Education and General	710125	Out-of-State Travel-Course Related	981.00	975.00	975.00
1UM050	UNHM Education and General	7102	Foreign Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710200	Foreign Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710215	Foreign Travel-Prof Dev	150.00	6,339.42	6,339.42
1UM050	UNHM Education and General	7103	Conference-Registration Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	710300	Conference Registration Fees	3,089.42	3,803.00	3,803.00
1UM050	UNHM Education and General	710305	Registration Fees-Other	945.00	4,357.00	4,357.00
1UM050	UNHM Education and General	710310	Workshop Registration Fees	1,054.02	145.00	145.00
1UM050	UNHM Education and General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1UM050	UNHM Education and General	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1UM050	UNHM Education and General	710Z00	Travel-Other	60.00	0.00	0.00
1UM050	UNHM Education and General	7110	Purchasing Cards	0.00	0.00	0.00
1UM050	UNHM Education and General	711000	Purchasing Cards	14,069.44	143,559.73	143,559.73
1UM050	UNHM Education and General	711005	Purchasing Cards-Convenience Checks	(105.00)	165.00	165.00
1UM050	UNHM Education and General	7111	Supplies	0.00	0.00	0.00
1UM050	UNHM Education and General	711100	Supplies-General	97,687.95	14,423.77	14,423.77
1UM050	UNHM Education and General	711102	Supplies-Central Stores	27.40	642.60	642.60
1UM050	UNHM Education and General	711106	Supplies-Uniforms	89.90	0.00	0.00
1UM050	UNHM Education and General	711108	Supplies-Subscription,Newspaper,Mag	667.17	921.39	921.39
1UM050	UNHM Education and General	711116	Supplies-Production or Performance	364.50	512.00	512.00
1UM050	UNHM Education and General	711118	Supplies-Props	273.00	0.00	0.00
1UM050	UNHM Education and General	711122	Supplies-Sound & Music	874.34	0.00	0.00
1UM050	UNHM Education and General	711124	Supplies-Instructional Supplies	13,796.66	15,784.45	15,784.45
1UM050	UNHM Education and General	711126	Supplies-Photographic Supplies	0.00	226.70	226.70
1UM050	UNHM Education and General	711128	Supplies-Audio-Visual Supplies	862.88	143.81	143.81
1UM050	UNHM Education and General	711130	Supplies-Maintenance Supplies	9,798.39	10,921.72	10,921.72
1UM050	UNHM Education and General	711132	Supplies-Software Incl Site License	1,708.29	1,123.95	1,123.95
1UM050	UNHM Education and General	711134	Supplies-Employee Awards	118.26	205.50	205.50
1UM050	UNHM Education and General	711138	Supplies-Parts	4,704.60	70.24	70.24
1UM050	UNHM Education and General	711140	Supplies-Recruiting	665.00	1,551.45	1,551.45
1UM050	UNHM Education and General	711142	Supplies-Chemical-Lab	0.00	252.50	252.50
1UM050	UNHM Education and General	711146	Supplies-Laboratory	34.41	110.27	110.27

UNH - Manchester

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1UM050	UNHM Education and General	711152	Supplies-Awards & Displays	0.00	3.75	3.75
1UM050	UNHM Education and General	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1UM050	UNHM Education and General	711160	Supplies-Books	1,370.46	3,169.23	3,169.23
1UM050	UNHM Education and General	711162	Supplies-Office Supplies	171.79	1,025.90	1,025.90
1UM050	UNHM Education and General	711164	Supplies-Computer (Non Peripherals)	30,191.81	28,912.41	28,912.41
1UM050	UNHM Education and General	711166	Supplies-Copier	(18,449.42)	5,721.90	5,721.90
1UM050	UNHM Education and General	711170	Supplies - foreign language	0.00	0.00	0.00
1UM050	UNHM Education and General	711172	Program Supplies	0.00	368.66	368.66
1UM050	UNHM Education and General	711180	Supplies Special Events	197.41	3,102.03	3,102.03
1UM050	UNHM Education and General	711200	Research Supplies	0.00	41.80	41.80
1UM050	UNHM Education and General	7120	Library Acquisitions	0.00	0.00	0.00
1UM050	UNHM Education and General	7130	Printing and Copying	0.00	0.00	0.00
1UM050	UNHM Education and General	713000	Printing & Copying-General	988.34	1,807.48	1,807.48
1UM050	UNHM Education and General	713005	Printing & Copying-Campus	2,076.78	5,203.72	5,203.72
1UM050	UNHM Education and General	713010	Printing & Copying-Publications	1,238.08	0.00	0.00
1UM050	UNHM Education and General	713015	Printing & Copying-Departmental	26,750.02	15,346.17	15,346.17
1UM050	UNHM Education and General	713020	Printing & Copying-Course Related	17,929.89	0.00	0.00
1UM050	UNHM Education and General	713030	Printing & Copying-Off Campus	10,088.82	11,000.59	11,000.59
1UM050	UNHM Education and General	713100	Centralized Campus Printing	1,953.83	456.30	456.30
1UM050	UNHM Education and General	7140	Postage	0.00	0.00	0.00
1UM050	UNHM Education and General	714000	Postage-General	10,151.05	10,096.78	10,096.78
1UM050	UNHM Education and General	714005	Postage-Campus Mail Services	1,917.71	8,549.46	8,549.46
1UM050	UNHM Education and General	714010	Postage-Off Campus Mail Services	15,149.61	14,530.05	14,530.05
1UM050	UNHM Education and General	714020	Postage-Labeling	2,688.25	1,337.33	1,337.33
1UM050	UNHM Education and General	714025	Postage-Direct Mail	8.60	0.00	0.00
1UM050	UNHM Education and General	714030	Postage-Express Mail	1,141.56	0.00	0.00
1UM050	UNHM Education and General	715005	Non-Cap Equip-Computer Hardware	350.97	0.00	0.00
1UM050	UNHM Education and General	715020	Non-Cap Equip-under \$1,000	11,755.48	7,730.58	7,730.58
1UM050	UNHM Education and General	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	3,374.50	1,725.00	1,725.00
1UM050	UNHM Education and General	715035	Non-Cap Equip-Computer Software	0.00	2,304.60	2,304.60
1UM050	UNHM Education and General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UM050	UNHM Education and General	716000	Maintenance & Repairs-General	2,060.27	15,254.30	15,254.30
1UM050	UNHM Education and General	716003	Maint & Repairs-Carpentry	0.00	2,772.00	2,772.00
1UM050	UNHM Education and General	716006	Maint & Repairs-Electrical	0.00	1,904.81	1,904.81
1UM050	UNHM Education and General	716009	Maint & Repairs-Locks	0.00	109.00	109.00
1UM050	UNHM Education and General	716015	Maint & Repairs-Plumbing	194.95	5,055.24	5,055.24
1UM050	UNHM Education and General	716018	Maint & Repairs-Maint Agreements	12,757.11	8,286.62	8,286.62
1UM050	UNHM Education and General	716021	Maint & Repairs-Equipment	100.00	26,732.96	26,732.96
1UM050	UNHM Education and General	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
1UM050	UNHM Education and General	716027	Maint & Repairs-Vehicle-Gas-Oil	799.44	421.04	421.04
1UM050	UNHM Education and General	716033	Maint & Repairs-Mech & Elect	97.16	1,997.48	1,997.48
1UM050	UNHM Education and General	716036	Maint & Repairs-Preventive Maint	3,350.00	1,578.00	1,578.00
1UM050	UNHM Education and General	716039	Maint & Repairs-Grounds & Roads	286.12	20,330.00	20,330.00
1UM050	UNHM Education and General	716042	Maint & Repairs-Glass	0.00	2,953.00	2,953.00
1UM050	UNHM Education and General	716048	Maint & Repairs-Fire & sec alarms	3,248.00	400.00	400.00
1UM050	UNHM Education and General	716051	Maint & Repairs-Heating	1,527.16	0.00	0.00
1UM050	UNHM Education and General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UM050	UNHM Education and General	716063	Maint & Repairs-Computer Hardware	654.00	514.85	514.85
1UM050	UNHM Education and General	716072	Maint & Repairs-Tower Contracts	846.15	0.00	0.00
1UM050	UNHM Education and General	716082	Maint & Repairs-Labs	0.00	2,323.00	2,323.00
1UM050	UNHM Education and General	7161	Rentals-Leases	0.00	0.00	0.00
1UM050	UNHM Education and General	716100	Rentals & Leases-General	10,569.89	231.02	231.02
1UM050	UNHM Education and General	716110	Rentals-Copier	15,195.16	6,519.51	6,519.51
1UM050	UNHM Education and General	716120	Rentals-Property or Room	110,380.00	104,675.00	104,675.00
1UM050	UNHM Education and General	716125	Rentals-Vehicles incl Marine	4,104.31	2,310.20	2,310.20
1UM050	UNHM Education and General	716155	Rentals-Film-Video	93.75	331.00	331.00
1UM050	UNHM Education and General	716160	Rentals - Caps & Gowns	0.00	0.00	0.00
1UM050	UNHM Education and General	716165	Rental - Postage Meter	741.00	0.00	0.00
1UM050	UNHM Education and General	717010	Consulting-Information Technology	0.00	0.00	0.00
1UM050	UNHM Education and General	717100	Financial Services-General	391.30	0.00	0.00
1UM050	UNHM Education and General	717105	Finl Services-Credit Crd Disc Fees	31,271.94	34,306.74	35,117.05
1UM050	UNHM Education and General	717107	Finl Services-Epayment echeck fees	0.60	0.00	0.00
1UM050	UNHM Education and General	717108	Finl Services-Epayment trx fees	3.00	0.00	0.00
1UM050	UNHM Education and General	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1UM050	UNHM Education and General	7172	Other Professional Services	0.00	0.00	0.00
1UM050	UNHM Education and General	717200	Other Professional Services-General	73,774.30	46,592.79	46,592.79
1UM050	UNHM Education and General	717202	Oth Prof Ser-Contract Instruct Serv	21,110.35	20,471.08	20,471.08
1UM050	UNHM Education and General	717210	Oth Prof Ser-Honoraria	1,700.00	2,175.00	2,175.00
1UM050	UNHM Education and General	717220	Oth Prof Ser-Site Work	2,606.65	925.00	925.00
1UM050	UNHM Education and General	717234	Oth Prof Ser-Production Services	0.00	140.00	140.00
1UM050	UNHM Education and General	717248	Oth Prof Ser-Speakers/Entertainment	830.00	300.00	300.00
1UM050	UNHM Education and General	717250	Oth Prof Ser-Temp Help	0.00	1,799.55	1,799.55
1UM050	UNHM Education and General	717252	Oth Prof Ser-Mail Services	0.00	6,747.42	6,747.42
1UM050	UNHM Education and General	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1UM050	UNHM Education and General	7180	Telecommunications	0.00	0.00	0.00
1UM050	UNHM Education and General	718000	Telecom-General	(911.11)	0.00	0.00
1UM050	UNHM Education and General	718002	Telecom-Fixed (Basic Phone Service)	74,445.15	72,078.99	72,078.99
1UM050	UNHM Education and General	718006	Telecom-Cellular Phones	0.00	5.05	5.05
1UM050	UNHM Education and General	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
1UM050	UNHM Education and General	718014	Telecom-Telephone Equipment	3,679.47	4,513.64	4,513.64
1UM050	UNHM Education and General	718016	Telecom-Usage (Tolls)	5,204.65	4,762.11	4,762.11

UNH - Manchester				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1UM050	UNHM Education and General	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
1UM050	UNHM Education and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UM050	UNHM Education and General	719000	Business Meals-Meetings-Non Travel	3,017.67	1,141.99	1,141.99
1UM050	UNHM Education and General	719005	Business Meals-Group or Class Meals	1,910.40	2,064.71	2,064.71
1UM050	UNHM Education and General	719010	Business Meals-Campus Wide Events	31.44	390.42	390.42
1UM050	UNHM Education and General	719015	Business Meals-Recruiting Meals	130.35	1,737.03	1,737.03
1UM050	UNHM Education and General	719025	Business Meals-Volunteer Food	49.90	0.00	0.00
1UM050	UNHM Education and General	7191	Membership Dues and Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	719100	Membership Dues & Fees	8,006.55	6,799.75	6,799.75
1UM050	UNHM Education and General	719105	Membership-Institutional	443.34	287.50	287.50
1UM050	UNHM Education and General	719110	Membership-Individual	0.00	185.00	185.00
1UM050	UNHM Education and General	719115	Membership-Award Entry Fees	0.00	25.00	25.00
1UM050	UNHM Education and General	719125	Licenses/Professional Fees	90.00	0.00	0.00
1UM050	UNHM Education and General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UM050	UNHM Education and General	719200	Employee Recruiting-General	167.00	0.00	0.00
1UM050	UNHM Education and General	719210	Employee Recruiting-Advertising	814.35	86.40	86.40
1UM050	UNHM Education and General	719Z00	Other Employee Support	0.00	405.00	405.00
1UM050	UNHM Education and General	719Z10	Other Employee Support-Prof Develop	4,857.29	1,471.54	1,471.54
1UM050	UNHM Education and General	71B0	Items for Resale	0.00	0.00	0.00
1UM050	UNHM Education and General	71B000	Items Resale	(537.00)	0.00	0.00
1UM050	UNHM Education and General	71B028	Items Resale-Caps, Gowns, Ring Dep	0.00	0.00	0.00
1UM050	UNHM Education and General	71C000	Awards to Non-Employee-Students	1,550.00	780.00	780.00
1UM050	UNHM Education and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1UM050	UNHM Education and General	71C100	Advertising (Non-Employment)	3,545.00	3,645.00	3,645.00
1UM050	UNHM Education and General	71C110	Advertsing-Print	3,945.72	2,679.60	2,679.60
1UM050	UNHM Education and General	71C120	Advertising-Radio	38,106.00	38,286.00	38,286.00
1UM050	UNHM Education and General	71C130	Advertising-TV/Cable	0.00	3,187.50	3,187.50
1UM050	UNHM Education and General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	667.86
1UM050	UNHM Education and General	71C500	Taxes	(4.00)	0.00	0.00
1UM050	UNHM Education and General	71C6	Insurance	0.00	0.00	0.00
1UM050	UNHM Education and General	71C615	Insurance-Vehicle	0.00	2,153.35	2,153.35
1UM050	UNHM Education and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UM050	UNHM Education and General	71CZ00	Other Expenses-Deductions	0.00	75.00	75.00
1UM050	UNHM Education and General	71CZ10	Other Exp-Award Non-Emp or Student	0.00	125.00	125.00
1UM050	UNHM Education and General	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
1UM050	UNHM Education and General	71CZ35	Other Exp-Promotional Expense	0.00	120.00	120.00
1UM050	UNHM Education and General	71CZ60	Other Exp-Special Projects	0.00	26.07	26.07
1UM050	UNHM Education and General	7400	Capitalizable Equipment	0.00	0.00	0.00
1UM050	UNHM Education and General	740000	Cap Equipment	0.00	0.00	0.00
1UM050	UNHM Education and General	740015	Cap Equipment-Computer Hardware	0.00	4,107.80	4,107.80
1UM050	UNHM Education and General	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1UM050	UNHM Education and General	7404C1	Construction- Primary	0.00	0.00	0.00
1UM050	UNHM Education and General	7600	Internal Allocations	0.00	0.00	0.00
1UM050	UNHM Education and General	760000	Internal Allocations	0.00	(25,015.01)	(25,015.01)
1UM050	UNHM Education and General	760080	Facility Usage Offset	(14,994.00)	(12,876.00)	(12,876.00)
1UM050	UNHM Education and General	7601	RCM Allocations	0.00	0.00	0.00
1UM050	UNHM Education and General	760100	RCM-General Assessment	416,164.00	355,302.00	355,302.00
1UM050	UNHM Education and General	760105	RCM-Facilities Assessment	24,412.00	23,408.00	23,408.00
1UM050	UNHM Education and General	760110	RCM-Academic Affairs Assessment	250,225.00	209,817.00	209,817.00
1UM050	UNHM Education and General	760135	RCM- Gen Assessment Surcharge	2,951.00	0.00	0.00
1UM050	UNHM Education and General	770000	Library Acquisitions	220.58	1,064.36	1,064.36
1UM050	UNHM Education and General	770015	Library Acqs-Deposits	5,771.64	14,683.87	14,683.87
1UM050	UNHM Education and General	770030	Library Acqs-Subscriptions	34,164.54	45,781.33	48,465.67
1UM050	UNHM Education and General	770050	Library Acqs-Electronic Sources	0.00	11,688.00	11,688.00
1UM050	UNHM Education and General	770075	Library Acqs-Books	18,789.77	26,051.55	26,051.55
1UM050	UNHM Education and General	770080	Library Acqs-Media	14,545.19	8,891.72	8,891.72
1UM050	UNHM Education and General	770090	Library Acqs-Interlibrary Loan	0.00	0.00	0.00
1UM050	UNHM Education and General	770096	Library Acqs - Microforms	11,304.47	11,166.00	11,166.00
1UM050	UNHM Education and General	790500	Budgeted Contingency	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(4,107.80)
1UMPPD	UNHM General Prepaid	710000	In-State Travel	180.00	0.00	0.00
1UMPPD	UNHM General Prepaid	710300	Conference Registration Fees	0.00	110.00	110.00
1UMPPD	UNHM General Prepaid	710305	Registration Fees-Other	110.00	0.00	0.00
1UMPPD	UNHM General Prepaid	711000	Purchasing Cards	0.00	1,300.26	1,300.26
1UMPPD	UNHM General Prepaid	711100	Supplies-General	4,734.73	0.00	0.00
1UMPPD	UNHM General Prepaid	711128	Supplies-Audio-Visual Supplies	0.00	719.07	719.07
1UMPPD	UNHM General Prepaid	713000	Printing & Copying-General	9,077.57	3,016.35	(6,061.22)
1UMPPD	UNHM General Prepaid	713020	Printing & Copying-Course Related	7,304.38	0.00	0.00
1UMPPD	UNHM General Prepaid	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	714000	Postage-General	1,946.30	4,871.71	4,871.71
1UMPPD	UNHM General Prepaid	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	714010	Postage-Off Campus Mail Services	0.00	5,282.00	5,282.00
1UMPPD	UNHM General Prepaid	714020	Postage-Labeling	0.00	329.39	329.39
1UMPPD	UNHM General Prepaid	716000	Maintenance & Repairs-General	0.00	635.00	635.00
1UMPPD	UNHM General Prepaid	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	716051	Maint & Repairs-Heating	580.34	0.00	0.00
1UMPPD	UNHM General Prepaid	716125	Rentals-Vehicles incl Marine	56.37	364.77	364.77
1UMPPD	UNHM General Prepaid	717200	Other Professional Services-General	483.00	0.00	0.00
1UMPPD	UNHM General Prepaid	717202	Oth Prof Ser-Contract Instruct Serv	458.00	0.00	0.00
1UMPPD	UNHM General Prepaid	71C100	Advertising (Non-Employment)	183.00	0.00	0.00
1UMPPD	UNHM General Prepaid	71C110	Advertsing-Print	1,051.00	0.00	0.00

UNH - Manchester				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1UMPPD	UNHM General Prepaid	71C120	Advertising-Radio	2,904.00	0.00	0.00
1UMPPD	UNHM General Prepaid	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	760000	Internal Allocations	0.00	(7,550.98)	(7,550.98)
1UMPPD	UNHM General Prepaid	770030	Library Acqs-Subscriptions	1,048.13	0.00	0.00
1UMPPD	UNHM General Prepaid	770075	Library Acqs-Books	138.84	0.00	0.00
1XM001	UNHM Copy Machine Fund	7111	Supplies	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	716110	Rentals-Copier	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	740000	Cap Equipment	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	790500	Budgeted Contingency	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	7111	Supplies	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	7172	Other Professional Services	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	740000	Cap Equipment	0.00	3,845.88	3,845.88
1XM002	UNHM Repair & Replacement	740055	Cap Equip- Built in Equipment	0.00	5,575.00	5,575.00
1XM002	UNHM Repair & Replacement	7404	Construction	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	740400	Construction	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	7111	Supplies	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	7180	Telecommunications	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	7404	Construction	0.00	0.00	0.00
1XM004	UNHM Sidore House Proceeds	717200	Other Professional Services-General	0.00	0.00	0.00
1XM004	UNHM Sidore House Proceeds	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM005	UNHM Equipment Purchases	7111	Supplies	0.00	0.00	0.00
1XM005	UNHM Equipment Purchases	7172	Other Professional Services	0.00	0.00	0.00
1XM005	UNHM Equipment Purchases	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM006	UNHM Mill Account	7100	In-State Travel	0.00	0.00	0.00
1XM006	UNHM Mill Account	711000	Purchasing Cards	0.00	0.00	0.00
1XM006	UNHM Mill Account	7111	Supplies	0.00	0.00	0.00
1XM006	UNHM Mill Account	711100	Supplies-General	0.00	0.00	0.00
1XM006	UNHM Mill Account	711162	Supplies-Office Supplies	0.00	0.00	0.00
1XM006	UNHM Mill Account	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
1XM006	UNHM Mill Account	7160	Maintenance and Repairs	0.00	0.00	0.00
1XM006	UNHM Mill Account	716000	Maintenance & Repairs-General	0.00	656.00	656.00
1XM006	UNHM Mill Account	716042	Maint & Repairs-Glass	0.00	0.00	0.00
1XM006	UNHM Mill Account	716051	Maint & Repairs-Heating	9,741.45	0.00	0.00
1XM006	UNHM Mill Account	716054	Maint & Repairs-Mechanical	0.00	823.50	823.50
1XM006	UNHM Mill Account	7170	Consulting	0.00	0.00	0.00
1XM006	UNHM Mill Account	717000	Consulting-General	0.00	0.00	0.00
1XM006	UNHM Mill Account	7172	Other Professional Services	0.00	0.00	0.00
1XM006	UNHM Mill Account	717200	Other Professional Services-General	0.00	0.00	0.00
1XM006	UNHM Mill Account	7180	Telecommunications	0.00	0.00	0.00
1XM006	UNHM Mill Account	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XM006	UNHM Mill Account	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1XM006	UNHM Mill Account	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XM006	UNHM Mill Account	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM006	UNHM Mill Account	740000	Cap Equipment	0.00	0.00	0.00
1XM006	UNHM Mill Account	7404	Construction	0.00	0.00	0.00
1XM006	UNHM Mill Account	740400	Construction	0.00	0.00	0.00
1XM006	UNHM Mill Account	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XM006	UNHM Mill Account	790500	Budgeted Contingency	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	711000	Purchasing Cards	1,317.05	0.00	0.00
1XM007	UNHM Unexpended R&R General	711100	Supplies-General	6,994.94	0.00	0.00
1XM007	UNHM Unexpended R&R General	711130	Supplies-Maintenance Supplies	2,929.65	0.00	0.00
1XM007	UNHM Unexpended R&R General	715000	Non-Cap Equip-General	1,899.95	0.00	0.00
1XM007	UNHM Unexpended R&R General	716000	Maintenance & Repairs-General	1,947.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716006	Maint & Repairs-Electrical	1,341.39	0.00	0.00
1XM007	UNHM Unexpended R&R General	716015	Maint & Repairs-Plumbing	1,621.07	0.00	0.00
1XM007	UNHM Unexpended R&R General	716021	Maint & Repairs-Equipment	1,633.22	0.00	0.00
1XM007	UNHM Unexpended R&R General	716033	Maint & Repairs-Mech & Elect	30,500.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716039	Maint & Repairs-Grounds & Roads	1,268.50	0.00	0.00
1XM007	UNHM Unexpended R&R General	716042	Maint & Repairs-Glass	3,370.00	3,020.00	3,020.00
1XM007	UNHM Unexpended R&R General	716048	Maint & Repairs-Fire & sec alarms	2,578.50	0.00	0.00
1XM007	UNHM Unexpended R&R General	716051	Maint & Repairs-Heating	36,379.49	0.00	0.00
1XM007	UNHM Unexpended R&R General	717200	Other Professional Services-General	16,746.54	0.00	0.00
1XM007	UNHM Unexpended R&R General	717212	Oth Prof Ser-Property Management	3,312.50	0.00	0.00
1XM007	UNHM Unexpended R&R General	717220	Oth Prof Ser-Site Work	5,144.82	0.00	0.00
1XM007	UNHM Unexpended R&R General	717252	Oth Prof Ser-Mail Services	6,958.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	719100	Membership Dues & Fees	20.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	740000	Cap Equipment	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	740030	Cap Equipment-Office	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	740055	Cap Equip- Built in Equipment	5,020.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	7404	Construction	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	740460	Construct-Other	0.00	6,415.33	6,415.33
1XM007	UNHM Unexpended R&R General	7404C1	Construction- Primary	19,722.00	49,741.17	49,741.17
1XM007	UNHM Unexpended R&R General	7404P5	Direct Hire Consultants	0.00	8,076.21	8,076.21
1XM008	UNHM Computer Lab Equip Replac	710000	In-State Travel	0.00	0.00	0.00

UNH - Manchester

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1XM008	UNHM Computer Lab Equip Replac	7111	Supplies	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	711100	Supplies-General	4,194.28	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	711118	Supplies-Props	0.00	3,200.00	3,200.00
1XM008	UNHM Computer Lab Equip Replac	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	711162	Supplies-Office Supplies	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	711164	Supplies-Computer (Non Peripherals)	(601.99)	4,360.00	4,360.00
1XM008	UNHM Computer Lab Equip Replac	715020	Non-Cap Equip-under \$1,000	5,669.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	4,255.44	6,724.36	6,724.36
1XM008	UNHM Computer Lab Equip Replac	715040	Non-Cap Equip-Audio Visual	0.00	4,365.00	4,365.00
1XM008	UNHM Computer Lab Equip Replac	7180	Telecommunications	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	740000	Cap Equipment	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	740400	Construction	0.00	0.00	0.00
1XM009	UNH Manchester	7111	Supplies	0.00	0.00	0.00
1XM009	UNH Manchester	7120	Library Acquisitions	0.00	0.00	0.00
1XM009	UNH Manchester	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM009	UNH Manchester	770000	Library Acquisitions	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(24,742.00)	0.00	0.00
***Total Supplies & Services				1,756,367.40	1,714,928.43	1,660,948.70
B25UTILY - Utilities						
1AM283	UNHM Room Rentals	780015	Heating Fuels-Natural gas	18,000.00	0.00	0.00
1AM283	UNHM Room Rentals	780110	Electricity-PSNH	0.00	12,605.66	12,605.66
1AM283	UNHM Room Rentals	780Z70	Other Utilities-Propane	0.00	2,261.37	2,261.37
1UM050	UNHM Education and General	71A1	Electricity	0.00	0.00	0.00
1UM050	UNHM Education and General	71AZ	Other Utilities	0.00	0.00	0.00
1UM050	UNHM Education and General	780015	Heating Fuels-Natural gas	37,863.28	0.00	0.00
1UM050	UNHM Education and General	780100	Electricity	0.00	0.00	0.00
1UM050	UNHM Education and General	780110	Electricity-PSNH	137,906.26	132,076.78	143,193.40
1UM050	UNHM Education and General	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
1UM050	UNHM Education and General	780Z35	Other Utilities-Water	3,837.80	3,350.00	3,350.00
1UM050	UNHM Education and General	780Z40	Other Utilities-Sewer	4,120.00	5,131.50	5,131.50
1UM050	UNHM Education and General	780Z45	Other Utilities-Solid Waste Removal	6,774.20	5,272.85	5,272.85
1UM050	UNHM Education and General	780Z70	Other Utilities-Propane	(1,131.30)	44,897.47	44,897.47
***Total Utilities				207,370.24	205,595.63	216,712.25
B35DEPRE - Depreciation						
1NM001	UNHM Net Invested in Plant	7403	Depreciation	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	740300	Depreciation - Equipment	0.00	0.00	18,121.11
1NM002	UNHM Equipment	7403	Depreciation	0.00	0.00	0.00
1NM002	UNHM Equipment	740300	Depreciation - Equipment	58,560.00	225,352.58	40,438.57
***Total Depreciation				58,560.00	225,352.58	58,559.68

UNH - Manchester

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C05STAPR - State Of New Hampshire Appropriations - general						
1UM050	UNHM Education and General	5201	State Appropriations	0.00	0.00	0.00
1UM050	UNHM Education and General	520100	State Appropriations	0.00	0.00	0.00
1UM050	UNHM Education and General	520130	PAU-State Appropriations	2,095,504.00	2,114,497.00	2,114,497.00
1UM050	UNHM Education and General	520140	State Appropriation Rescission	0.00	(7,436.00)	(7,436.00)
***Total State Of New Hampshire Appropriations - general				2,095,504.00	2,107,061.00	2,107,061.00
C10PVGFT - Gifts - campuses						
1GM001	UNHM Library Gift Account	5400	Private Gifts	0.00	0.00	0.00
1GM005	Norma Ouden's Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
1GM006	UNHM Contributions	5400	Private Gifts	0.00	0.00	0.00
1GM006	UNHM Contributions	540000	Private Gifts	0.00	500.00	500.00
1GM006	UNHM Contributions	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GM007	UNHM Discretionary Fund	5400	Private Gifts	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	5400	Private Gifts	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	540000	Private Gifts	3,500.00	3,500.00	3,500.00
1GM010	UNHM Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
1GM011	UMNM Library Gift Account	5400	Private Gifts	0.00	0.00	0.00
1GM011	UMNM Library Gift Account	540200	UNHF Benefactor Gifts Transfer	500.00	1,000.00	1,000.00
1GM012	UNHM Library and Technical Fund	5400	Private Gifts	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	540000	Private Gifts	0.00	0.00	0.00
1GM013	UNHM Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
1GM013	UNHM Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	500.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	540000	Private Gifts	620.00	400.00	400.00
1GM014	Lewis Knight Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1GM015	Eng Tech	540000	Private Gifts	18,000.00	7,000.00	7,000.00
1GM017	Syrian Lebanese Collection	540000	Private Gifts	0.00	0.00	0.00
1GM017	Syrian Lebanese Collection	540200	UNHF Benefactor Gifts Transfer	1,000.00	1,000.00	1,000.00
1GM018	Sidore Lecture Series	540000	Private Gifts	0.00	5,206.99	5,206.99
1GM018	Sidore Lecture Series	540200	UNHF Benefactor Gifts Transfer	1,250.00	0.00	0.00
1GM021	UNHM Communication Arts Program	540200	UNHF Benefactor Gifts Transfer	0.00	620.00	620.00
1UM050	UNHM Education and General	540000	Private Gifts	0.00	2,000.00	2,000.00
***Total Gifts - campuses				25,370.00	21,226.99	21,226.99
C20INVIC - Unrestricted Investment income						
1UM050	UNHM Education and General	5510	Short Term Investment Income	0.00	0.00	0.00
1UM050	UNHM Education and General	5512	Bank Interest	0.00	0.00	0.00
1UM050	UNHM Education and General	551200	Bank Interest	0.00	0.00	0.00
***Total Unrestricted Investment income				0.00	0.00	0.00
C25EPYOT - Endowment Income used in Operations						
1DMUDG	Undesignated Gift Awards	550000	Endowment Income-USNH	0.00	0.00	200,127.55
1GM002	Friendship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GM002	Friendship Fund	550000	Endowment Income-USNH	44.23	51.23	51.23
1GM004	Makris Memorial Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
1GM004	Makris Memorial Scholarship	550000	Endowment Income-USNH	399.03	462.20	462.20
1GM008	Eaton Fdn End For Comms	5500	Endowment Income-USNH	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	550000	Endowment Income-USNH	1,743.90	2,020.01	2,020.01
1GM010	UNHM Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
1GM010	UNHM Scholarship Fund	550000	Endowment Income-USNH	634.79	735.30	735.30
1GM016	Dean's Office	550000	Endowment Income-USNH	0.00	67,070.42	(133,057.13)
1GMEND	Endow Income Over Distribution	5500	Endowment Income-USNH	0.00	0.00	0.00
1GMEND	Endow Income Over Distribution	550000	Endowment Income-USNH	0.00	0.00	0.00
1GMEND	Endow Income Over Distribution	550001	Endow Distr Contra Rev	0.00	0.00	0.00
***Total Endowment Income used in Operations				2,821.95	70,339.16	70,339.16
C40OTHEX - Other non-operating rev (exp) net						
1NM001	UNHM Net Invested in Plant	570500	Gain on sale of property	0.00	0.00	0.00
1NM002	UNHM Equipment	7402	Loss on Disposal of Fixed Assets	0.00	0.00	0.00
***Total Other non-operating rev (exp) net				0.00	0.00	0.00

UNH - Manchester

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D10INVIC - Investment income on bond proceeds						
1XM001	UNHM Copy Machine Fund	5511	Other Investment Income	0.00	0.00	0.00
1XM004	UNHM Sidore House Proceeds	5511	Other Investment Income	0.00	0.00	0.00
***Total Investment income on bond proceeds				0.00	0.00	0.00
D15PLGGC - Plant gifts, grants and contracts						
1XM004	UNHM Sidore House Proceeds	540000	Private Gifts	0.00	(206.99)	(206.99)
1XM006	UNHM Mill Account	5400	Private Gifts	0.00	0.00	0.00
1XM006	UNHM Mill Account	540000	Private Gifts	10,000.00	0.00	0.00
1XM006	UNHM Mill Account	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
1XM009	UNH Manchester	5300	Federal Programs	0.00	0.00	0.00
1XM009	UNH Manchester	530000	Federal Programs	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	5401	Gifts in Kind-Private	0.00	0.00	0.00
***Total Plant gifts, grants and contracts				10,000.00	(206.99)	(206.99)
D20ENDGF - Endowment Gifts - campuses						
1QM001	UNHM Scholarship Fund	540000	Private Gifts	400.00	0.00	0.00
1TM002	H. P.makris	540099	Misc Revenue	0.01	0.00	0.00
1TM002	H. P.makris	552099	Misc Gain/Loss	(0.01)	0.00	0.00
***Total Endowment Gifts - campuses				400.00	0.00	0.00
D30GNLSS - Endowment gain (loss) - Net - campuses						
1QM001	UNHM Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QM001	UNHM Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,026.35
1QM001	UNHM Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QM001	UNHM Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,529.34)
1QM002	UNHM Quasi Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	93,618.23
1QM002	UNHM Quasi Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(139,499.24)
1TM001	Richard Eaton Foundation	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TM001	Richard Eaton Foundation	552100	Market Apprec on Investments	0.00	0.00	2,819.58
1TM001	Richard Eaton Foundation	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TM001	Richard Eaton Foundation	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,201.41)
1TM002	H. P.makris	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TM002	H. P.makris	552100	Market Apprec on Investments	0.00	0.00	645.18
1TM002	H. P.makris	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TM002	H. P.makris	552200	Realized Gain & Loss on Investment	0.00	0.00	(961.35)
1TM003	Mvc Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
1TM003	Mvc Scholarship	552100	Market Apprec on Investments	0.00	0.00	71.51
1TM003	Mvc Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1TM003	Mvc Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(106.56)
***Total Endowment gain (loss) - Net - campuses				0.00	0.00	(48,117.05)

UNH - Manchester				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
112055	Civil Military Emergency Planning	8O1006	NonMand Tran Out-General Funds	(3,971.70)	0.00	0.00
112055	Civil Military Emergency Planning	8O1012	NonMand Tran Out-Auxillary Funds	(18,153.50)	0.00	0.00
1AM282	UNHM Vending Service	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1AM282	UNHM Vending Service	8O1006	NonMand Tran Out-General Funds	0.00	(5,391.63)	(5,391.63)
1AM283	UNHM Room Rentals	811012	NonMand Tran In-Auxillary Funds	18,153.50	0.00	0.00
1AM283	UNHM Room Rentals	811063	NonMand Tran In-PI Share F&A	883.33	0.00	0.00
1AMADJ	UNHM Auxiliary Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	(8,490.00)
1DM3EE	UNHM Student Activities	8O1009	NonMand Tran Out-Int Desig Fnds	(1,311.00)	0.00	0.00
1DM3FX	Alumni	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1DM3FX	Alumni	811009	NonMand Tran In-Int Desig Fnds	500.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	811006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(4,650.00)	0.00	0.00
1DMDEV	Developmental Education Fund	811000	Non-Mandatory Transfers In	200.00	0.00	0.00
1DMG01	Assess Internships	811000	Non-Mandatory Transfers In	25.96	0.00	0.00
1DMG01	Assess Internships	811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMG02	Blackboard use for PSYC 582 assmnt	811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMG03	Assessmnt Math 418 and ENG 301	811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMG04	Teachers as Researchers Conf	811009	NonMand Tran In-Int Desig Fnds	0.00	1,200.00	1,200.00
1DMG05	Assessment Committee Project	811009	NonMand Tran In-Int Desig Fnds	0.00	1,500.00	1,500.00
1DMGPO	UNHM Quasi Endowment Payout Fund	811000	Non-Mandatory Transfers In	(8,750.00)	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	811015	NonMand Tran In-Cur ResTran Fnds	8,750.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	811063	NonMand Tran In-PI Share F&A	93,084.82	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1000	Non-Mandatory Transfers Out	(5,682.54)	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1006	NonMand Tran Out-General Funds	(13,000.00)	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(8,750.00)	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1030	NonMand Tran Out-RC Units	(16,937.62)	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1039	For Capital Projects (not R&R)	(9,422.00)	0.00	0.00
1DMINT	Sign Lang Club	811009	NonMand Tran In-Int Desig Fnds	1,311.00	0.00	0.00
1DMJC1	PI John Cerullo	811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMJS1	PI John Sparrow	811009	NonMand Tran In-Int Desig Fnds	5,830.00	0.00	0.00
1DMRM1	PI Robert Macieski	811063	NonMand Tran In-PI Share F&A	0.00	44.50	44.50
1DMSP1	Instruc Software Dev in Biology	811000	Non-Mandatory Transfers In	4,563.01	0.00	0.00
1DMSP1	Instruc Software Dev in Biology	811009	NonMand Tran In-Int Desig Fnds	0.00	19,000.00	19,000.00
1DMUDG	Undesignated Gift Awards	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DMUDG	Undesignated Gift Awards	811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMUDG	Undesignated Gift Awards	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(15,000.00)
1DMUDG	Undesignated Gift Awards	8O1063	NonMand Tran Out-PI Share F&A	(93,084.82)	0.00	0.00
1GM001	UNHM Libary Gift Account	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1GM007	UNHM Discretionary Fund	811000	Non-Mandatory Transfers In	739.76	0.00	0.00
1GM011	UMNM Library Gift Account	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GM015	Eng Tech	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GM016	Dean's Office	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GM016	Dean's Office	8O2000	R & R Transfer Out	0.00	(23,847.00)	(23,847.00)
1GM018	Sidore Lecture Series	811000	Non-Mandatory Transfers In	8,750.00	0.00	0.00
1GM018	Sidore Lecture Series	811006	NonMand Tran In-General Funds	0.00	1,000.00	1,000.00
1GM019	Hunt Foundation - People & Places	811009	NonMand Tran In-Int Desig Fnds	0.00	16,760.00	16,760.00
1GM020	Sign Lang & Interpreting Gift Fund	811015	NonMand Tran In-Cur ResTran Fnds	1,275.00	1,000.00	1,000.00
1GM022	Illumination Engineering Gifts	811006	NonMand Tran In-General Funds	44,050.54	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	811000	Non-Mandatory Transfers In	153.79	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	811015	NonMand Tran In-Cur ResTran Fnds	1,750.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	(3,198.99)
1NM001	UNHM Net Invested in Plant	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	8O1087	NonMand Tran Out - Plant Cap Equip	0.00	(3,947,551.63)	(3,947,551.63)
1NM002	UNHM Equipment	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NM002	UNHM Equipment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1NM002	UNHM Equipment	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1NM002	UNHM Equipment	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NM002	UNHM Equipment	8O1087	NonMand Tran Out - Plant Cap Equip	(11,747.79)	0.00	0.00
1NMADJ	UNHM Net Invested in Plant Adjust	811087	NonMand Tran In - Plant Cap Equip	29,392.00	0.00	15,796.79
1QM002	UNHM Quasi Endowment Fund	811021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	811006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	811072	NonMand Tran In-CPS revenue	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	8O1072	NonMand Tran Out-CPS revenue	(423.99)	0.00	0.00
1UM050	UNHM Education and General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UM050	UNHM Education and General	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1UM050	UNHM Education and General	811006	NonMand Tran In-General Funds	13,035.84	5,391.63	20,391.63
1UM050	UNHM Education and General	811009	NonMand Tran In-Int Desig Fnds	0.00	16,085.00	16,085.00
1UM050	UNHM Education and General	811030	NonMand Tran In-RC Units	39,000.00	16,900.00	16,900.00
1UM050	UNHM Education and General	811045	NonMand Tran In-Technology Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	811048	NonMand Tran In-ATL	0.00	0.00	0.00
1UM050	UNHM Education and General	811051	NonMand Tran In-Honors Program	0.00	0.00	0.00
1UM050	UNHM Education and General	811057	NonMand Tran In-CBC 1 Time Alloc	0.00	0.00	0.00
1UM050	UNHM Education and General	811072	NonMand Tran In-CPS revenue	416,088.30	8,927.00	8,927.00
1UM050	UNHM Education and General	811075	NonMand Tran In-UNHM UG Revenue	0.00	0.00	0.00
1UM050	UNHM Education and General	8O1006	NonMand Tran Out-General Funds	0.00	(1,000.00)	(1,000.00)
1UM050	UNHM Education and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(20,066.00)	(20,066.00)
1UM050	UNHM Education and General	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
1UM050	UNHM Education and General	8O1072	NonMand Tran Out-CPS revenue	0.00	(1,396,952.00)	(1,396,952.00)
1UM050	UNHM Education and General	8O1075	NonMand Tran Out-UNHM UG Revenue	(262,894.00)	(386,920.00)	(386,920.00)
1UM050	UNHM Education and General	8O2000	R & R Transfer Out	(147,000.00)	(25,894.17)	(25,894.17)

UNH - Manchester				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
1UMADJ	UNHM Unrestricted Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	(4,107.80)
1XM001	UNHM Copy Machine Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	811006	NonMand Tran In-General Funds	0.00	435.97	435.97
1XM003	UNHM Misc Repair & Replacement	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	8O1006	NonMand Tran Out-General Funds	0.00	(435.97)	(435.97)
1XM004	UNHM Sidore House Proceeds	811000	Non-Mandatory Transfers In	0.02	0.00	0.00
1XM005	UNHM Equipment Purchases	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XM006	UNHM Mill Account	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM006	UNHM Mill Account	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XM006	UNHM Mill Account	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XM006	UNHM Mill Account	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM006	UNHM Mill Account	812000	R & R Transfer In	0.00	0.00	0.00
1XM006	UNHM Mill Account	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM006	UNHM Mill Account	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XM006	UNHM Mill Account	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(16,760.00)	(16,760.00)
1XM006	UNHM Mill Account	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM006	UNHM Mill Account	8O2000	R & R Transfer Out	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	811039	For Capital Projects (not R&R)	0.00	6,667.00	6,667.00
1XM007	UNHM Unexpended R&R General	812000	R & R Transfer In	125,000.00	49,741.17	49,741.17
1XM007	UNHM Unexpended R&R General	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	8110	Non Mandatory Transfers In	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	811006	NonMand Tran In-General Funds	3,000.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	811039	For Capital Projects (not R&R)	68,852.00	5,669.00	5,669.00
1XM008	UNHM Computer Lab Equip Replac	811045	NonMand Tran In-Technology Fees	0.00	8,646.00	8,646.00
1XM008	UNHM Computer Lab Equip Replac	811048	NonMand Tran In-ATL	0.00	7,337.00	7,337.00
1XM008	UNHM Computer Lab Equip Replac	812000	R & R Transfer In	0.00	0.00	0.00
1XM009	UNH Manchester	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(24,742.00)	0.00	0.00
***Total Non-mandatory transfers				253,867.91	(5,658,514.13)	(5,658,514.13)
Uncoded - Accounts Not Coded to Ausrecna Attribute						
1AM282	UNHM Vending Service	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1UM050	UNHM Education and General	61U11G	Faculty General Increase	0.00	0.00	0.00
1UM050	UNHM Education and General	61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00
1UM050	UNHM Education and General	61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00
1UM050	UNHM Education and General	61U12U	AAUP-KSCEA Librarian	0.00	0.00	0.00
1UM050	UNHM Education and General	61U14G	AA General Increase	0.00	0.00	0.00
1UM050	UNHM Education and General	61U14M	AA Additional Equity-Merit	0.00	0.00	0.00
1UM050	UNHM Education and General	61U15G	PAT General Increase	0.00	0.00	0.00
1UM050	UNHM Education and General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UM050	UNHM Education and General	61U17G	OS General Increase	0.00	0.00	0.00
1UM050	UNHM Education and General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1UM050	UNHM Education and General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XM006	UNHM Mill Account	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XM006	UNHM Mill Account	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
***Total Uncoded - Accounts Not Coded to Ausrecna Attribute				0.00	0.00	0.00
**Net Above Line				(193,570.98)	(4,144,415.77)	(4,155,942.24)
*Net UNH - Manchester				(193,570.98)	(4,144,415.77)	(4,155,942.24)

NH Public Television				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A05TUFEE - Tuition and Fees						
1UN200	NHPTV Educational and General	513035	RCM Alloc-UG Tuition-State Realloc	97,320.00	0.00	0.00
***Total Tuition and Fees				97,320.00	0.00	0.00
A15GVGRC - Govt Grants & Contracts						
111652	NHPTV Digital Conversion	530000	Federal Programs	104,122.01	1,060,346.22	1,099,793.99
13C000	GART Balance Sheet Fund - CUFS Hlst	5301	State Programs	0.00	0.00	0.00
13C001	NH Outlook Arts Stories	530100	NH State Programs	0.00	0.00	0.00
13F023	NHPTV: Wildlife Journal	530100	NH State Programs	147,078.60	0.00	0.00
13Z055	Outlook Arts Programming FY03	530100	NH State Programs	0.00	2,930.31	2,999.28
14ZUTV	Restricted Rev Adjustment- NHPTV	5300	Federal Programs	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	530000	Federal Programs	0.00	(72.20)	(72.20)
14ZUTV	Restricted Rev Adjustment- NHPTV	532000	Cost Sharing	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
15C193	Jason Xiii /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
15C193	Jason Xiii /Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C234	MLK Jr. Day of Service Initiative/C	533000	Recovery of F&A Costs	0.00	(1,869.30)	(1,869.30)
194001	MLK JR Day of Service Initiative	530000	Federal Programs	0.00	(2.80)	(2.80)
1DN3PA	CPB CSG '00	5330	Recovery of F&A Costs	0.00	0.00	0.00
1DN3PA	CPB CSG '00	533000	Recovery of F&A Costs	0.00	0.00	0.00
1DN3PB	CPB CSG '99	5330	Recovery of F&A Costs	0.00	0.00	0.00
1DN3PB	CPB CSG '99	533000	Recovery of F&A Costs	0.00	0.00	0.00
1DN3PC	CPB CSG '98	5330	Recovery of F&A Costs	0.00	0.00	0.00
1DN3PC	CPB CSG '98	533000	Recovery of F&A Costs	0.00	0.00	0.00
1UN000	NHPTV Education and General- RCM	533105	Internal F&A Reallocations	0.00	0.00	0.00
1UN200	NHPTV Educational and General	533105	Internal F&A Reallocations	9,716.15	589.00	616.37
***Total Govt Grants & Contracts				260,916.76	1,061,921.23	1,101,465.34
A20PRGRC - Private Grants & Contracts						
14N015	Itv Task Force	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N015	Itv Task Force	531100	US Foundation & Not-for-Profit G&C	(35.34)	21,134.42	21,134.42
14N022	Distance Learning Phase 2	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N029	North Country Literacy Project	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N032	Ready to Learn Service 2000/01	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N032	Ready to Learn Service 2000/01	531100	US Foundation & Not-for-Profit G&C	(252.21)	0.00	0.00
14N045	Teacherline	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N045	Teacherline	531100	US Foundation & Not-for-Profit G&C	0.00	395.93	395.93
14N047	Nhptv Humanities Package 2001	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N047	Nhptv Humanities Package 2001	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N123	Nhptv Humanities Package 2000	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N139	Ready to Learn Project	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N139	Ready to Learn Project	531100	US Foundation & Not-for-Profit G&C	0.00	1,028.42	1,028.42
14N171	Literacy Project in NH	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N171	Literacy Project in NH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N172	Jason Xiii	531100	US Foundation & Not-for-Profit G&C	0.00	(1,161.94)	(1,161.94)
14N174	Broadcast Programs	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N174	Broadcast Programs	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N185	READY TO LEARN LITERACY	531100	US Foundation & Not-for-Profit G&C	0.00	117.57	117.57
14N186	SEARCH FOR A SAFE CIGARETTE	531100	US Foundation & Not-for-Profit G&C	0.00	(419.65)	(419.65)
14N194	Ready to Learn Project	531100	US Foundation & Not-for-Profit G&C	0.00	11,295.13	11,295.13
14N204	The History Of New Hampshire	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	17,566.18	17,566.18
14N210	Ready to Learn Northern NH	531100	US Foundation & Not-for-Profit G&C	0.00	4,140.51	4,757.76
14N223	Brown FDTN Membership Challenge	531100	US Foundation & Not-for-Profit G&C	0.00	10,000.54	10,000.54
14N229	Ready to Learn Outreach Manchester	531100	US Foundation & Not-for-Profit G&C	(1.78)	9,808.78	9,808.78
14N232	NCO Livable Landscapes Staff	531100	US Foundation & Not-for-Profit G&C	0.00	2,851.49	3,000.00
14N234	Development Planning Corp Fund	531100	US Foundation & Not-for-Profit G&C	0.00	2,999.68	2,999.68
14N237	Ready to Learn Nashua	531100	US Foundation & Not-for-Profit G&C	0.00	1,200.14	1,200.14
14N242	Ready to Learn 2002-03	531100	US Foundation & Not-for-Profit G&C	5,850.36	38,888.36	39,149.64
14N247	Outreach Coordinator NCO	531100	US Foundation & Not-for-Profit G&C	7,011.59	988.38	988.38
14N250	Jason XIV	531100	US Foundation & Not-for-Profit G&C	7,788.40	31,254.72	31,429.44
14N251	Livable Landscapes	531100	US Foundation & Not-for-Profit G&C	0.00	3,268.81	3,268.81
14N252	NH Humanities Underwriting 03	531100	US Foundation & Not-for-Profit G&C	6,000.00	0.00	0.00
14N269	Wildlife Journal Jr	531100	US Foundation & Not-for-Profit G&C	3,512.85	0.00	0.00
14N274	NCO 4x4 Civic Engagement	531100	US Foundation & Not-for-Profit G&C	14,889.52	5,313.09	5,610.48
14N289	Ready to Learn North Country	531100	US Foundation & Not-for-Profit G&C	4,986.02	0.00	0.00
14N292	June '03 Membership Challenge	531100	US Foundation & Not-for-Profit G&C	4,947.33	41.48	5,052.67
14N297	Conversation on Health	531100	US Foundation & Not-for-Profit G&C	15,000.88	0.00	0.00
14N298	Wildlife Journal Jr Walker	531100	US Foundation & Not-for-Profit G&C	2,695.84	0.00	0.00
14N309	NHCF Outreach Coordinator	531100	US Foundation & Not-for-Profit G&C	8,032.70	0.00	0.00
14N334	Teacherline 04-05	531100	US Foundation & Not-for-Profit G&C	15,560.08	0.00	0.00
14N335	Ready to Learn 2004	531100	US Foundation & Not-for-Profit G&C	39,313.50	0.00	0.00
14N343	Ready to Learn Conway	531100	US Foundation & Not-for-Profit G&C	849.94	0.00	0.00
14N355	NH Student Mock Election	531100	US Foundation & Not-for-Profit G&C	6,436.35	0.00	0.00
14N358	Alzheimers Outreach	531100	US Foundation & Not-for-Profit G&C	4,999.98	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	531100	US Foundation & Not-for-Profit G&C	0.00	(78,174.46)	(78,174.46)
***Total Private Grants & Contracts				147,586.01	82,537.58	89,047.92
A300THRV - Other operating revenue						
111652	NHPTV Digital Conversion	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N015	Itv Task Force	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N045	Teacherline	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N171	Literacy Project in NH	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

NH Public Television				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
14N172	Jason Xiii	560378	NHPTV Conference Registrations	(300.00)	0.00	0.00
14N172	Jason Xiii	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N185	READY TO LEARN LITERACY	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N194	Ready to Learn Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N250	Jason XIV	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
14N292	June '03 Membership Challenge	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1DN3PA	CPB CSG '00	560396	NHPTV CPB CSG	299,646.50	262,807.00	262,807.00
1DN3PB	CPB CSG '99	560396	NHPTV CPB CSG	898,940.50	788,424.00	788,424.00
1DN3PB	CPB CSG '99	560398	NHPTV CPB Interconnection	47,215.00	43,934.00	43,934.00
1DN3PC	CPB CSG '98	560396	NHPTV CPB CSG	0.00	0.00	0.00
1DN3PC	CPB CSG '98	560398	NHPTV CPB Interconnection	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	5603	NHPTV Sales and Services	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	560308	NHPTV Vending Machine Revenue	2,752.62	2,802.89	2,802.89
1DNDIS	NHPTV Discretionary	560328	NHPTV Broadcast Royalties	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	560332	NHPTV Miscellaneous Revenue	0.00	50.00	50.00
1DNNAT	NHPTV Educational Projects	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GN007	Distance Learning Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GN010	Nature Works Series	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GN012	NH Outlook	560020	KSC and PSC Ambulance Charges	0.00	3,000.00	3,000.00
1GN012	NH Outlook	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1GN012	NH Outlook	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GN014	Ready To Learn	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1GN016	Technologies Fund	560376	NHPTV Special Events Revenue	0.00	0.00	0.00
1NN001	NHPTV Net Invested in Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
1NN002	NHPTV Equipment	5703	Miscellaneous Sources	0.00	0.00	0.00
1NN002	NHPTV Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
1UN200	NHPTV Educational and General	560200	Daycare Revenue	0.00	0.00	0.00
1UN200	NHPTV Educational and General	5603	NHPTV Sales and Services	0.00	0.00	0.00
1UN200	NHPTV Educational and General	560300	NHPTV Sales and Services	0.00	0.00	0.00
1UN200	NHPTV Educational and General	560308	NHPTV Vending Machine Revenue	0.00	17.00	17.00
1UN200	NHPTV Educational and General	560310	NHPTV Broadcasting Services	42,977.23	270,925.00	270,925.00
1UN200	NHPTV Educational and General	560318	NHPTV Educational Services	1,200.00	920.00	920.00
1UN200	NHPTV Educational and General	560324	NHPTV Tower Rental and Reimb	519,669.45	483,643.06	483,643.06
1UN200	NHPTV Educational and General	560326	NHPTV Equipment Sales	2,218.00	6,609.08	6,609.08
1UN200	NHPTV Educational and General	560328	NHPTV Broadcast Royalties	41,654.43	8,668.96	8,668.96
1UN200	NHPTV Educational and General	560330	NHPTV Product Royalties	154.74	18,580.11	18,580.11
1UN200	NHPTV Educational and General	560332	NHPTV Miscellaneous Revenue	1,479.54	11,645.80	11,645.80
1UN200	NHPTV Educational and General	560336	NHPTV Donate-A-Car	35,702.00	0.00	0.00
1UN200	NHPTV Educational and General	560338	NHPTV May Auction Sales	390,510.50	414,387.92	414,387.92
1UN200	NHPTV Educational and General	560340	NHPTV May Auction Underwriting	37,300.00	34,900.00	34,900.00
1UN200	NHPTV Educational and General	560342	NHPTV May Auction Other Revenue	451.00	1,291.84	1,291.84
1UN200	NHPTV Educational and General	560344	NHPTV Nov Auction Sales	166,134.00	171,366.00	171,366.00
1UN200	NHPTV Educational and General	560346	NHPTV Nov Auction Underwriting	10,100.00	12,500.00	12,500.00
1UN200	NHPTV Educational and General	560348	NHPTV Nov Auction Other Revenue	270.00	305.00	305.00
1UN200	NHPTV Educational and General	560350	NHPTV Membership Lockbox & CC	0.00	0.00	0.00
1UN200	NHPTV Educational and General	560352	NHPTV Membership White mail	0.00	0.00	0.00
1UN200	NHPTV Educational and General	560354	NHPTV Membership Payroll deducts	0.00	0.00	0.00
1UN200	NHPTV Educational and General	560356	NHPTV Membership Corporate Match	0.00	0.00	0.00
1UN200	NHPTV Educational and General	560358	NHPTV Profile Society	0.00	0.00	0.00
1UN200	NHPTV Educational and General	560360	NHPTV Profile Society	0.00	0.00	0.00
1UN200	NHPTV Educational and General	560362	NHPTV Hold for Transfer To Quasi	0.00	0.00	0.00
1UN200	NHPTV Educational and General	560364	NHPTV Acquired Program Underwriting	642,777.45	543,677.90	543,677.90
1UN200	NHPTV Educational and General	560366	NHPTV Business Members Challenge	3,500.00	5,000.00	5,000.00
1UN200	NHPTV Educational and General	560368	NHPTV Special Projects Underwriting	0.00	0.00	0.00
1UN200	NHPTV Educational and General	560370	NHPTV General Program Support	0.00	0.00	0.00
1UN200	NHPTV Educational and General	560372	NHPTV Foundations Unrest Gifts	0.00	0.00	0.00
1UN200	NHPTV Educational and General	560374	NHPTV Videotape Sales	10,879.18	14,178.87	14,178.87
1UN200	NHPTV Educational and General	560376	NHPTV Special Events Revenue	31,523.45	0.00	0.00
1UN200	NHPTV Educational and General	560378	NHPTV Conference Registrations	20,007.00	13,860.00	13,860.00
1UN200	NHPTV Educational and General	560380	NHPTV Guides & Educational Products	967.00	381.55	381.55
1UN200	NHPTV Educational and General	560382	NHPTV Guide Advertising sales	6,620.00	34,212.00	34,212.00
1UN200	NHPTV Educational and General	560384	NHPTV PBS Advertising Grants	5,112.50	4,877.20	4,877.20
1UN200	NHPTV Educational and General	560386	NHPTV Uplinks	9,832.00	0.00	0.00
1UN200	NHPTV Educational and General	560388	NHPTV Teleconference	0.00	210.00	210.00
1UN200	NHPTV Educational and General	560390	NHPTV WEVO	0.00	0.00	0.00
1UN200	NHPTV Educational and General	560392	NHPTV Web Course Revenues	0.00	0.00	0.00
1UN200	NHPTV Educational and General	560394	NHPTV Returned Check Charges	0.00	0.00	0.00
1UN200	NHPTV Educational and General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1UN200	NHPTV Educational and General	580000	Budgeted Use of Reserves	0.00	0.00	0.00
1UN200	NHPTV Educational and General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1UN200	NHPTV Educational and General	580025	Trustee Approved Use of Reserves	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	570300	Miscellaneous Sources	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	5800	Budgeted Use of Reserves	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
***Total Other operating revenue				3,229,294.09	3,153,175.18	3,153,175.18

NH Public Television

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

13C000	GART Balance Sheet Fund - CUFS Hist	615F10	PAT	0.00	0.00	0.00
13C000	GART Balance Sheet Fund - CUFS Hist	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13C001	NH Outlook Arts Stories	615F10	PAT	0.00	0.00	0.00
13C001	NH Outlook Arts Stories	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F023	NHPTV: Wildlife Journal	615F10	PAT	56,364.75	0.00	0.00
13F023	NHPTV: Wildlife Journal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F023	NHPTV: Wildlife Journal	617F10	Operating Staff	17,334.29	0.00	0.00
13F023	NHPTV: Wildlife Journal	61CPEX	[NSE] Non-Status Salary (Exempt)	9,874.22	0.00	0.00
13F023	NHPTV: Wildlife Journal	61CPHO	[NSH] Non-Status - Overtime	4,834.10	0.00	0.00
13F023	NHPTV: Wildlife Journal	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,038.62	0.00	0.00
13F023	NHPTV: Wildlife Journal	61SNSH	Student Labor	138.75	0.00	0.00
13F023	NHPTV: Wildlife Journal	61SNWS	College Work Study	16.19	0.00	0.00
13Z055	Outlook Arts Programming FY03	615F10	PAT	0.00	2,150.00	2,150.00
13Z055	Outlook Arts Programming FY03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N029	North Country Literacy Project	615F10	PAT	0.00	0.00	0.00
14N029	North Country Literacy Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N032	Ready to Learn Service 2000/01	615F10	PAT	0.00	0.00	0.00
14N045	Teacherline	615F10	PAT	0.00	0.00	0.00
14N045	Teacherline	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N045	Teacherline	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
14N045	Teacherline	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N139	Ready to Learn Project	615F10	PAT	0.00	0.00	0.00
14N139	Ready to Learn Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N139	Ready to Learn Project	61SNWS	College Work Study	0.00	0.00	0.00
14N139	Ready to Learn Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N172	Jason Xiii	615F10	PAT	0.00	0.00	0.00
14N172	Jason Xiii	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N172	Jason Xiii	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N186	SEARCH FOR A SAFE CIGARETTE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N186	SEARCH FOR A SAFE CIGARETTE	617F10	Operating Staff	0.00	0.00	0.00
14N186	SEARCH FOR A SAFE CIGARETTE	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
14N194	Ready to Learn Project	615F10	PAT	0.00	4,336.00	4,336.00
14N194	Ready to Learn Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N194	Ready to Learn Project	61SNSH	Student Labor	0.00	0.00	0.00
14N194	Ready to Learn Project	61SNWS	College Work Study	0.00	0.00	0.00
14N194	Ready to Learn Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N204	The History Of New Hampshire	611F60	Faculty NTT Research	0.00	5,000.00	5,000.00
14N204	The History Of New Hampshire	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,200.00	1,200.00
14N204	The History Of New Hampshire	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N210	Ready to Learn Northern NH	615F10	PAT	0.00	405.94	405.94
14N210	Ready to Learn Northern NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N229	Ready to Learn Outreach Manchester	615F10	PAT	0.00	549.00	549.00
14N229	Ready to Learn Outreach Manchester	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N232	NCO Livable Landscapes Staff	615F10	PAT	0.00	2,150.54	2,150.54
14N232	NCO Livable Landscapes Staff	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N237	Ready to Learn Nashua	615F10	PAT	0.00	96.77	96.77
14N237	Ready to Learn Nashua	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N242	Ready to Learn 2002-03	615F10	PAT	0.00	6,775.00	6,775.00
14N242	Ready to Learn 2002-03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N242	Ready to Learn 2002-03	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	90.00	1,179.00	1,179.00
14N242	Ready to Learn 2002-03	61SNWS	College Work Study	0.00	61.76	61.76
14N242	Ready to Learn 2002-03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N247	Outreach Coordinator NCO	615F10	PAT	4,990.44	0.00	0.00
14N247	Outreach Coordinator NCO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N247	Outreach Coordinator NCO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N250	Jason XIV	615F10	PAT	1,425.24	5,000.00	5,000.00
14N250	Jason XIV	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N250	Jason XIV	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	324.03	0.00	0.00
14N251	Livable Landscapes	615F10	PAT	0.00	1,037.00	1,037.00
14N251	Livable Landscapes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N269	Wildlife Journal Jr	615F10	PAT	2,500.25	0.00	0.00
14N269	Wildlife Journal Jr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N274	NCO 4x4 Civic Engagement	615F10	PAT	0.00	3,943.00	3,943.00
14N274	NCO 4x4 Civic Engagement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N289	Ready to Learn North Country	615F10	PAT	270.00	0.00	0.00
14N289	Ready to Learn North Country	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N292	June '03 Membership Challenge	615F10	PAT	0.00	3,559.00	3,559.00
14N292	June '03 Membership Challenge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N297	Conversation on Health	615F10	PAT	10,676.79	0.00	0.00
14N297	Conversation on Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N298	Wildlife Journal Jr Walker	615F10	PAT	1,760.32	0.00	0.00
14N298	Wildlife Journal Jr Walker	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N309	NHCF Outreach Coordinator	615F10	PAT	3,610.76	0.00	0.00
14N309	NHCF Outreach Coordinator	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N334	Teacherline 04-05	615F10	PAT	3,258.95	0.00	0.00
14N334	Teacherline 04-05	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N334	Teacherline 04-05	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N335	Ready to Learn 2004	615F10	PAT	7,775.07	0.00	0.00
14N335	Ready to Learn 2004	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N335	Ready to Learn 2004	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N335	Ready to Learn 2004	61CPHO	[NSH] Non-Status - Overtime	54.00	0.00	0.00
14N335	Ready to Learn 2004	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,095.02	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

NH Public Television

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
14N335	Ready to Learn 2004	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N355	NH Student Mock Election	615F10	PAT	2,168.94	0.00	0.00
14N355	NH Student Mock Election	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N355	NH Student Mock Election	617F10	Operating Staff	736.08	0.00	0.00
14N375	NHPTV Story Time	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N378	NH Votes 2004	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N379	Brown Fdn Challenge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N392	Ready to Learn N NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	617F10	Operating Staff	0.00	0.00	0.00
15C193	Jason Xiii /Cost Sh	615F10	PAT	0.00	0.00	0.00
15C193	Jason Xiii /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C234	MLK Jr. Day of Service Initiative/C	615F10	PAT	0.00	0.00	0.00
15C234	MLK Jr. Day of Service Initiative/C	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C234	MLK Jr. Day of Service Initiative/C	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
15C234	MLK Jr. Day of Service Initiative/C	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
15C241	The History of New Hampshire/Cost S	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15C241	The History of New Hampshire/Cost S	615F10	PAT	0.00	23,172.00	23,172.00
15C241	The History of New Hampshire/Cost S	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C241	The History of New Hampshire/Cost S	617F10	Operating Staff	0.00	10,520.00	10,520.00
15C241	The History of New Hampshire/Cost S	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C286	Outreach Coordinator NCO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166059	EPA Wildlife Journal Jr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
194001	MLK JR Day of Service Initiative	615F10	PAT	0.00	0.00	0.00
194001	MLK JR Day of Service Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
194001	MLK JR Day of Service Initiative	617F10	Operating Staff	0.00	0.00	0.00
194001	MLK JR Day of Service Initiative	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
194001	MLK JR Day of Service Initiative	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
1DN3PA	CPB CSG '00	615F10	PAT	31,991.96	0.00	0.00
1DNNAT	NHPTV Educational Projects	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1DNNAT	NHPTV Educational Projects	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1DNNAT	NHPTV Educational Projects	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00
1DNNAT	NHPTV Educational Projects	61SNSH	Student Labor	0.00	0.00	0.00
1GN007	Distance Learning Project	615F10	PAT	10,828.73	0.00	0.00
1GN010	Nature Works Series	615F10	PAT	141.15	0.00	0.00
1GN010	Nature Works Series	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GN010	Nature Works Series	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
1GN010	Nature Works Series	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00
1GN011	Education Connection	615F10	PAT	1,331.34	0.00	0.00
1GN012	NH Outlook	615F10	PAT	0.00	0.00	0.00
1GN013	Educational Projects	615F10	PAT	29.24	0.00	0.00
1GN014	Ready To Learn	615F10	PAT	33,927.45	27,903.23	27,903.23
1GN014	Ready To Learn	61CPHO	[NSH] Non-Status - Overtime	243.00	0.00	0.00
1GN014	Ready To Learn	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,581.95	0.00	0.00
1GN015	NH Crossroads	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
1GN017	NH Programming Fund	615F10	PAT	35,963.16	0.00	0.00
1GN018	Education Fund	615F10	PAT	23,374.63	0.00	0.00
1GN019	Zoom Into Action	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	16,000.00	16,000.00
1GN019	Zoom Into Action	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	412.75	412.75
1GN020	Tuttle Endowment Gift	615F10	PAT	6,400.19	0.00	0.00
1GN020	Tuttle Endowment Gift	617F10	Operating Staff	3,174.25	0.00	0.00
1GN020	Tuttle Endowment Gift	61CPEX	[NSE] Non-Status Salary (Exempt)	900.00	10,800.00	10,800.00
1GN020	Tuttle Endowment Gift	61CPHO	[NSH] Non-Status - Overtime	0.00	322.23	322.23
1GN021	Cricket Fndtn - Livable Landscapes	615F10	PAT	2,083.63	0.00	0.00
1UN200	NHPTV Educational and General	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UN200	NHPTV Educational and General	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1UN200	NHPTV Educational and General	615F10	PAT	1,991,067.61	2,161,134.60	2,161,134.60
1UN200	NHPTV Educational and General	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
1UN200	NHPTV Educational and General	617F10	Operating Staff	1,128,051.05	1,121,648.98	1,121,648.98
1UN200	NHPTV Educational and General	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
1UN200	NHPTV Educational and General	617PLG	Operating Staff-Longevity	29,754.76	29,448.06	29,448.06
1UN200	NHPTV Educational and General	617PSB	Operating Staff-Stand-By Pay	1,059.62	1,256.00	1,256.00
1UN200	NHPTV Educational and General	61CPBN	Bonus & Recruitment	1,677.28	0.00	0.00
1UN200	NHPTV Educational and General	61CPEU	[NSE] Supplemental	0.00	7,243.00	7,243.00
1UN200	NHPTV Educational and General	61CPEX	[NSE] Non-Status Salary (Exempt)	142,257.05	128,882.06	128,882.06
1UN200	NHPTV Educational and General	61CPHO	[NSH] Non-Status - Overtime	48,221.49	54,911.41	54,911.41
1UN200	NHPTV Educational and General	61CPHS	[NSH] Non-Status - Shift	1,479.40	1,398.87	1,398.87
1UN200	NHPTV Educational and General	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	109,541.68	156,243.90	156,243.90
1UN200	NHPTV Educational and General	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61SNHO	Student Labor - Overtime	573.90	0.00	0.00
1UN200	NHPTV Educational and General	61SNSH	Student Labor	34,670.17	24,611.76	24,611.76
1UN200	NHPTV Educational and General	61SNWS	College Work Study	6,363.83	4,900.18	4,900.18
1UN200	NHPTV Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U132	PA Continuing Increase	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U160	OS General Increase (ATB)	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00

NH Public Television				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
1UN200	NHPTV Educational and General	61U180	Salary Increase Pool	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U181	Salary Increase Pool	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U220	Operating Staff	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U301	Longevity	0.00	0.00	0.00
***Total Salaries & Wages				3,792,025.33	3,818,252.04	3,818,252.04
B10FRNGE - Fringe Benefits						
13C000	GART Balance Sheet Fund - CUFS Hlst	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13C001	NH Outlook Arts Stories	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F023	NHPTV: Wildlife Journal	65YF10	Full Fringe Benefit Distr Expe	29,843.59	0.00	0.00
13F023	NHPTV: Wildlife Journal	65YP10	Nonstatus Benefit Distr (Fica)	1,406.82	0.00	0.00
13Z055	Outlook Arts Programming FY03	65YF10	Full Fringe Benefit Distr Expe	0.00	849.28	849.28
14N029	North Country Literacy Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N032	Ready to Learn Service 2000/01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N045	Teacherline	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N045	Teacherline	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N139	Ready to Learn Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N172	Jason Xiii	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N172	Jason Xiii	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N186	SEARCH FOR A SAFE CIGARETTE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N186	SEARCH FOR A SAFE CIGARETTE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N194	Ready to Learn Project	65YF10	Full Fringe Benefit Distr Expe	0.00	1,712.72	1,712.72
14N204	The History Of New Hampshire	65YF10	Full Fringe Benefit Distr Expe	0.00	1,975.00	1,975.00
14N204	The History Of New Hampshire	65YP10	Nonstatus Benefit Distr (Fica)	0.00	98.40	98.40
14N210	Ready to Learn Northern NH	65YF10	Full Fringe Benefit Distr Expe	0.00	160.34	160.34
14N229	Ready to Learn Outreach Manchester	65YF10	Full Fringe Benefit Distr Expe	0.00	216.91	216.91
14N232	NCO Livable Landscapes Staff	65YF10	Full Fringe Benefit Distr Expe	0.00	849.46	849.46
14N237	Ready to Learn Nashua	65YF10	Full Fringe Benefit Distr Expe	0.00	38.24	38.24
14N242	Ready to Learn 2002-03	65YF10	Full Fringe Benefit Distr Expe	0.00	2,676.10	2,676.10
14N242	Ready to Learn 2002-03	65YP10	Nonstatus Benefit Distr (Fica)	7.56	96.68	96.68
14N247	Outreach Coordinator NCO	65YF10	Full Fringe Benefit Distr Expe	2,021.15	0.00	0.00
14N250	Jason XIV	65YF10	Full Fringe Benefit Distr Expe	577.24	1,974.97	1,974.97
14N250	Jason XIV	65YP10	Nonstatus Benefit Distr (Fica)	27.22	0.00	0.00
14N251	Livable Landscapes	65YF10	Full Fringe Benefit Distr Expe	0.00	409.62	409.62
14N269	Wildlife Journal Jr	65YF10	Full Fringe Benefit Distr Expe	1,012.60	0.00	0.00
14N274	NCO 4x4 Civic Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	1,557.48	1,557.48
14N289	Ready to Learn North Country	65YF10	Full Fringe Benefit Distr Expe	109.36	0.00	0.00
14N292	June '03 Membership Challenge	65YF10	Full Fringe Benefit Distr Expe	0.00	1,441.00	1,441.00
14N297	Conversation on Health	65YF10	Full Fringe Benefit Distr Expe	4,324.09	0.00	0.00
14N298	Wildlife Journal Jr Walker	65YF10	Full Fringe Benefit Distr Expe	712.92	0.00	0.00
14N309	NHCF Outreach Coordinator	65YF10	Full Fringe Benefit Distr Expe	1,462.34	0.00	0.00
14N334	Teacherline 04-05	65YF10	Full Fringe Benefit Distr Expe	1,319.86	0.00	0.00
14N335	Ready to Learn 2004	65YF10	Full Fringe Benefit Distr Expe	3,148.84	0.00	0.00
14N335	Ready to Learn 2004	65YP10	Nonstatus Benefit Distr (Fica)	348.52	0.00	0.00
14N355	NH Student Mock Election	65YF10	Full Fringe Benefit Distr Expe	1,176.54	0.00	0.00
14N375	NHPTV Story Time	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N378	NH Votes 2004	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N379	Brown Fdn Challenge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N392	Ready to Learn N NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C193	Jason Xiii /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C234	MLK Jr. Day of Service Initiative/C	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C234	MLK Jr. Day of Service Initiative/C	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C241	The History of New Hampshire/Cost S	65YF10	Full Fringe Benefit Distr Expe	0.00	13,308.34	13,308.34
15C241	The History of New Hampshire/Cost S	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C286	Outreach Coordinator NCO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166059	EPA Wildlife Journal Jr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
194001	MLK JR Day of Service Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
194001	MLK JR Day of Service Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DN3PA	CPB CSG '00	65YF10	Full Fringe Benefit Distr Expe	12,733.02	0.00	0.00
1DNNAT	NHPTV Educational Projects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GN007	Distance Learning Project	65YF10	Full Fringe Benefit Distr Expe	4,331.47	0.00	0.00
1GN010	Nature Works Series	65YF10	Full Fringe Benefit Distr Expe	56.48	0.00	0.00
1GN010	Nature Works Series	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GN011	Education Connection	65YF10	Full Fringe Benefit Distr Expe	532.56	0.00	0.00
1GN012	NH Outlook	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GN013	Educational Projects	65YF10	Full Fringe Benefit Distr Expe	11.71	0.00	0.00
1GN014	Ready To Learn	65YF10	Full Fringe Benefit Distr Expe	13,503.42	10,324.20	10,324.20
1GN014	Ready To Learn	65YP10	Nonstatus Benefit Distr (Fica)	1,077.30	0.00	0.00
1GN015	NH Crossroads	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GN017	NH Programming Fund	65YF10	Full Fringe Benefit Distr Expe	14,329.95	0.00	0.00
1GN018	Education Fund	65YF10	Full Fringe Benefit Distr Expe	9,313.61	0.00	0.00
1GN019	Zoom Into Action	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,378.67	1,378.67
1GN020	Tuttle Endowment Gift	65YF10	Full Fringe Benefit Distr Expe	3,789.04	0.00	0.00
1GN020	Tuttle Endowment Gift	65YP10	Nonstatus Benefit Distr (Fica)	75.60	934.27	934.27
1GN021	Cricket Fndtn - Livable Landscapes	65YF10	Full Fringe Benefit Distr Expe	833.47	0.00	0.00
1UN200	NHPTV Educational and General	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
1UN200	NHPTV Educational and General	65YF10	Full Fringe Benefit Distr Expe	1,242,525.38	1,214,494.65	1,214,494.65
1UN200	NHPTV Educational and General	65Y080	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
1UN200	NHPTV Educational and General	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00

NH Public Television				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
1UN200	NHPTV Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	28,055.35	31,868.05	31,868.05
1WN106	NHPTV FASB 106	65Y087	Unfunded Fringe Benefits	9,514.00	41,091.00	0.00
1WN106	NHPTV FASB 106	65YO87	Unfunded Fringe Benefits	0.00	0.00	9,513.69
***Total Fringe Benefits				1,388,181.01	1,327,455.38	1,295,878.07
B20SUPPLY - Supplies & Services						
111652	NHPTV Digital Conversion	711154	Supplies-Computer Peripherals	0.00	176.92	176.92
111652	NHPTV Digital Conversion	715020	Non-Cap Equip-under \$1,000	2,031.00	2,262.04	2,262.04
111652	NHPTV Digital Conversion	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,165.00	0.00	0.00
111652	NHPTV Digital Conversion	716066	Maint & Repairs-Broadcast Equip	614.90	7,720.66	7,720.66
111652	NHPTV Digital Conversion	716072	Maint & Repairs-Tower Contracts	0.00	280.08	280.08
111652	NHPTV Digital Conversion	740000	Cap Equipment	100,311.11	1,058,199.29	1,089,354.29
13C000	GART Balance Sheet Fund - CUFS Hist	7111	Supplies	0.00	0.00	0.00
13C000	GART Balance Sheet Fund - CUFS Hist	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13F023	NHPTV: Wildlife Journal	710000	In-State Travel	571.68	0.00	0.00
13F023	NHPTV: Wildlife Journal	710100	Out-of-State Travel	316.86	0.00	0.00
13F023	NHPTV: Wildlife Journal	711100	Supplies-General	36.94	0.00	0.00
13F023	NHPTV: Wildlife Journal	711116	Supplies-Production or Performance	2,492.54	0.00	0.00
13F023	NHPTV: Wildlife Journal	711128	Supplies-Audio-Visual Supplies	2,296.85	0.00	0.00
13F023	NHPTV: Wildlife Journal	711132	Supplies-Software Incl Site License	20.00	0.00	0.00
13F023	NHPTV: Wildlife Journal	711152	Supplies-Awards & Displays	1,814.82	0.00	0.00
13F023	NHPTV: Wildlife Journal	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13F023	NHPTV: Wildlife Journal	714010	Postage-Off Campus Mail Services	101.31	0.00	0.00
13F023	NHPTV: Wildlife Journal	715020	Non-Cap Equip-under \$1,000	607.95	0.00	0.00
13F023	NHPTV: Wildlife Journal	716027	Maint & Repairs-Vehicle-Gas-Oil	4.00	0.00	0.00
13F023	NHPTV: Wildlife Journal	716145	Rentals-Broadcast Rights & Fees	1,626.00	0.00	0.00
13F023	NHPTV: Wildlife Journal	717000	Consulting-General	0.00	0.00	0.00
13F023	NHPTV: Wildlife Journal	717200	Other Professional Services-General	9,949.63	0.00	0.00
13F023	NHPTV: Wildlife Journal	719000	Business Meals-Meetings-Non Travel	761.74	0.00	0.00
13F023	NHPTV: Wildlife Journal	719115	Membership-Award Entry Fees	1,270.00	0.00	0.00
13F023	NHPTV: Wildlife Journal	71CZ30	Other Exp-Program Advertising	3,165.45	0.00	0.00
13F023	NHPTV: Wildlife Journal	71CZ35	Other Exp-Promotional Expense	358.00	0.00	0.00
14N015	Itv Task Force	7111	Supplies	0.00	0.00	0.00
14N015	Itv Task Force	7112	Research Supplies	0.00	0.00	0.00
14N015	Itv Task Force	7140	Postage	0.00	0.00	0.00
14N015	Itv Task Force	717000	Consulting-General	0.00	0.00	0.00
14N015	Itv Task Force	7172	Other Professional Services	0.00	0.00	0.00
14N015	Itv Task Force	717200	Other Professional Services-General	0.00	0.00	0.00
14N015	Itv Task Force	717234	Oth Prof Ser-Production Services	(32.42)	19,389.38	19,389.38
14N015	Itv Task Force	7180	Telecommunications	0.00	0.00	0.00
14N015	Itv Task Force	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N015	Itv Task Force	7400	Capitalizable Equipment	0.00	0.00	0.00
14N015	Itv Task Force	7603	F&A Expenditures	0.00	0.00	0.00
14N015	Itv Task Force	760300	F&A Expenditures	(2.92)	1,745.04	1,745.04
14N022	Distance Learning Phase 2	711100	Supplies-General	0.00	0.00	0.00
14N022	Distance Learning Phase 2	7400	Capitalizable Equipment	0.00	0.00	0.00
14N022	Distance Learning Phase 2	740000	Cap Equipment	0.00	0.00	0.00
14N029	North Country Literacy Project	7100	In-State Travel	0.00	0.00	0.00
14N029	North Country Literacy Project	710Z	Travel-Other	0.00	0.00	0.00
14N029	North Country Literacy Project	7111	Supplies	0.00	0.00	0.00
14N029	North Country Literacy Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N032	Ready to Learn Service 2000/01	710Z	Travel-Other	0.00	0.00	0.00
14N032	Ready to Learn Service 2000/01	7111	Supplies	0.00	0.00	0.00
14N032	Ready to Learn Service 2000/01	711100	Supplies-General	0.00	0.00	0.00
14N032	Ready to Learn Service 2000/01	7130	Printing and Copying	0.00	0.00	0.00
14N032	Ready to Learn Service 2000/01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N032	Ready to Learn Service 2000/01	7400	Capitalizable Equipment	0.00	0.00	0.00
14N045	Teacherline	7100	In-State Travel	0.00	0.00	0.00
14N045	Teacherline	710000	In-State Travel	0.00	0.00	0.00
14N045	Teacherline	7101	Out of State Travel	0.00	0.00	0.00
14N045	Teacherline	710100	Out-of-State Travel	0.00	0.00	0.00
14N045	Teacherline	710Z	Travel-Other	0.00	0.00	0.00
14N045	Teacherline	7111	Supplies	0.00	0.00	0.00
14N045	Teacherline	711100	Supplies-General	0.00	6.65	6.65
14N045	Teacherline	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N045	Teacherline	717200	Other Professional Services-General	0.00	0.00	0.00
14N045	Teacherline	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N045	Teacherline	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N045	Teacherline	719000	Business Meals-Meetings-Non Travel	0.00	54.95	54.95
14N045	Teacherline	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14N045	Teacherline	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N045	Teacherline	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
14N045	Teacherline	740000	Cap Equipment	0.00	0.00	0.00
14N045	Teacherline	7603	F&A Expenditures	0.00	0.00	0.00
14N045	Teacherline	760300	F&A Expenditures	0.00	29.33	29.33
14N047	Nhptv Humanities Package 2001	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N047	Nhptv Humanities Package 2001	71CZ40	Other Exp-PBS Program Assess Fee	0.00	0.00	0.00
14N123	Nhptv Humanities Package 2000	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N139	Ready to Learn Project	7100	In-State Travel	0.00	0.00	0.00
14N139	Ready to Learn Project	710000	In-State Travel	0.00	0.00	0.00
14N139	Ready to Learn Project	7101	Out of State Travel	0.00	0.00	0.00

NH Public Television

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N139	Ready to Learn Project	710100	Out-of-State Travel	0.00	0.00	0.00
14N139	Ready to Learn Project	7103	Conference-Registration Fees	0.00	0.00	0.00
14N139	Ready to Learn Project	710300	Conference Registration Fees	0.00	0.00	0.00
14N139	Ready to Learn Project	710Z	Travel-Other	0.00	0.00	0.00
14N139	Ready to Learn Project	710Z00	Travel-Other	0.00	0.00	0.00
14N139	Ready to Learn Project	7111	Supplies	0.00	0.00	0.00
14N139	Ready to Learn Project	711100	Supplies-General	0.00	0.00	0.00
14N139	Ready to Learn Project	711108	Supplies-Subscription,Newspaper,Mag	0.00	1,028.42	1,028.42
14N139	Ready to Learn Project	7112	Research Supplies	0.00	0.00	0.00
14N139	Ready to Learn Project	7130	Printing and Copying	0.00	0.00	0.00
14N139	Ready to Learn Project	713000	Printing & Copying-General	0.00	0.00	0.00
14N139	Ready to Learn Project	7140	Postage	0.00	0.00	0.00
14N139	Ready to Learn Project	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N139	Ready to Learn Project	714020	Postage-Labeling	0.00	0.00	0.00
14N139	Ready to Learn Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14N139	Ready to Learn Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N139	Ready to Learn Project	7400	Capitalizable Equipment	0.00	0.00	0.00
14N139	Ready to Learn Project	740000	Cap Equipment	0.00	0.00	0.00
14N171	Literacy Project in NH	713000	Printing & Copying-General	0.00	0.00	0.00
14N171	Literacy Project in NH	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N172	Jason Xiii	710000	In-State Travel	0.00	0.00	0.00
14N172	Jason Xiii	710100	Out-of-State Travel	0.00	0.00	0.00
14N172	Jason Xiii	710300	Conference Registration Fees	0.00	0.00	0.00
14N172	Jason Xiii	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N172	Jason Xiii	710Z00	Travel-Other	0.00	0.00	0.00
14N172	Jason Xiii	711100	Supplies-General	0.00	0.00	0.00
14N172	Jason Xiii	711108	Supplies-Subscription,Newspaper,Mag	0.00	(1,066.00)	(1,066.00)
14N172	Jason Xiii	711200	Research Supplies	0.00	0.00	0.00
14N172	Jason Xiii	714000	Postage-General	0.00	0.00	0.00
14N172	Jason Xiii	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
14N172	Jason Xiii	716100	Rentals & Leases-General	0.00	0.00	0.00
14N172	Jason Xiii	717000	Consulting-General	0.00	0.00	0.00
14N172	Jason Xiii	717200	Other Professional Services-General	0.00	0.00	0.00
14N172	Jason Xiii	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N172	Jason Xiii	760300	F&A Expenditures	0.00	(95.94)	(95.94)
14N174	Broadcast Programs	716140	Rentals-Program Acquisitions	0.00	0.00	0.00
14N174	Broadcast Programs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N185	READY TO LEARN LITERACY	711100	Supplies-General	0.00	0.00	0.00
14N185	READY TO LEARN LITERACY	711108	Supplies-Subscription,Newspaper,Mag	0.00	2,407.48	2,407.48
14N185	READY TO LEARN LITERACY	713000	Printing & Copying-General	0.00	(2,300.00)	(2,300.00)
14N185	READY TO LEARN LITERACY	760300	F&A Expenditures	0.00	10.09	10.09
14N186	SEARCH FOR A SAFE CIGARETTE	711100	Supplies-General	0.00	0.00	0.00
14N186	SEARCH FOR A SAFE CIGARETTE	711200	Research Supplies	0.00	(385.00)	(385.00)
14N186	SEARCH FOR A SAFE CIGARETTE	714000	Postage-General	0.00	0.00	0.00
14N186	SEARCH FOR A SAFE CIGARETTE	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14N186	SEARCH FOR A SAFE CIGARETTE	760300	F&A Expenditures	0.00	(34.65)	(34.65)
14N194	Ready to Learn Project	710000	In-State Travel	0.00	367.14	367.14
14N194	Ready to Learn Project	710100	Out-of-State Travel	0.00	359.00	359.00
14N194	Ready to Learn Project	710300	Conference Registration Fees	0.00	0.00	0.00
14N194	Ready to Learn Project	710Z00	Travel-Other	0.00	0.00	0.00
14N194	Ready to Learn Project	711100	Supplies-General	0.00	15.00	15.00
14N194	Ready to Learn Project	711108	Supplies-Subscription,Newspaper,Mag	0.00	1,454.64	1,454.64
14N194	Ready to Learn Project	711200	Research Supplies	0.00	0.00	0.00
14N194	Ready to Learn Project	713000	Printing & Copying-General	0.00	1,384.69	1,384.69
14N194	Ready to Learn Project	714005	Postage-Campus Mail Services	0.00	1,131.21	1,131.21
14N194	Ready to Learn Project	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N194	Ready to Learn Project	714020	Postage-Labeling	0.00	484.73	484.73
14N194	Ready to Learn Project	716100	Rentals & Leases-General	0.00	50.00	50.00
14N194	Ready to Learn Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N194	Ready to Learn Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14N204	The History Of New Hampshire	710400	Student or Non-Emp Travel	0.00	112.32	112.32
14N204	The History Of New Hampshire	711100	Supplies-General	0.00	80.26	80.26
14N204	The History Of New Hampshire	713000	Printing & Copying-General	0.00	250.00	250.00
14N204	The History Of New Hampshire	717200	Other Professional Services-General	0.00	8,532.60	8,532.60
14N204	The History Of New Hampshire	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N204	The History Of New Hampshire	719000	Business Meals-Meetings-Non Travel	0.00	317.60	317.60
14N210	Ready to Learn Northern NH	710000	In-State Travel	0.00	0.00	0.00
14N210	Ready to Learn Northern NH	711108	Supplies-Subscription,Newspaper,Mag	0.00	3,500.00	3,500.00
14N210	Ready to Learn Northern NH	7112	Research Supplies	0.00	0.00	0.00
14N210	Ready to Learn Northern NH	714010	Postage-Off Campus Mail Services	0.00	198.70	198.70
14N210	Ready to Learn Northern NH	716100	Rentals & Leases-General	0.00	100.00	100.00
14N210	Ready to Learn Northern NH	760300	F&A Expenditures	0.00	341.82	392.78
14N223	Brown FDTN Membership Challenge	7112	Research Supplies	0.00	0.00	0.00
14N223	Brown FDTN Membership Challenge	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00
14N223	Brown FDTN Membership Challenge	717236	Oth Prof Ser-Telemarketing	0.00	7,634.00	7,634.00
14N223	Brown FDTN Membership Challenge	760300	F&A Expenditures	0.00	2,366.54	2,366.54
14N229	Ready to Learn Outreach Manchester	710000	In-State Travel	0.00	108.29	108.29
14N229	Ready to Learn Outreach Manchester	711108	Supplies-Subscription,Newspaper,Mag	0.00	8,075.41	8,075.41
14N229	Ready to Learn Outreach Manchester	7112	Research Supplies	0.00	0.00	0.00
14N229	Ready to Learn Outreach Manchester	713000	Printing & Copying-General	0.00	49.24	49.24
14N229	Ready to Learn Outreach Manchester	760300	F&A Expenditures	0.00	809.93	809.93

NH Public Television

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N234	Development Planning Corp Fund	717000	Consulting-General	0.00	0.00	0.00
14N234	Development Planning Corp Fund	717200	Other Professional Services-General	0.00	2,752.00	2,752.00
14N234	Development Planning Corp Fund	760300	F&A Expenditures	0.00	247.68	247.68
14N237	Ready to Learn Nashua	710000	In-State Travel	0.00	8.74	8.74
14N237	Ready to Learn Nashua	711108	Supplies-Subscription,Newspaper,Mag	0.00	839.00	839.00
14N237	Ready to Learn Nashua	7112	Research Supplies	0.00	0.00	0.00
14N237	Ready to Learn Nashua	713000	Printing & Copying-General	0.00	118.26	118.26
14N237	Ready to Learn Nashua	760300	F&A Expenditures	0.00	99.13	99.13
14N242	Ready to Learn 2002-03	710000	In-State Travel	588.99	1,517.26	1,517.26
14N242	Ready to Learn 2002-03	710100	Out-of-State Travel	0.00	1,300.29	1,300.29
14N242	Ready to Learn 2002-03	710300	Conference Registration Fees	0.00	525.00	525.00
14N242	Ready to Learn 2002-03	711100	Supplies-General	30.00	491.95	491.95
14N242	Ready to Learn 2002-03	711108	Supplies-Subscription,Newspaper,Mag	4,067.81	15,510.20	15,510.20
14N242	Ready to Learn 2002-03	711128	Supplies-Audio-Visual Supplies	0.00	266.50	266.50
14N242	Ready to Learn 2002-03	711154	Supplies-Computer Peripherals	0.00	14.99	14.99
14N242	Ready to Learn 2002-03	7112	Research Supplies	0.00	0.00	0.00
14N242	Ready to Learn 2002-03	713000	Printing & Copying-General	0.00	3,365.62	3,365.62
14N242	Ready to Learn 2002-03	714005	Postage-Campus Mail Services	1,066.00	1,376.90	1,376.90
14N242	Ready to Learn 2002-03	714010	Postage-Off Campus Mail Services	0.00	309.62	309.62
14N242	Ready to Learn 2002-03	714020	Postage-Labeling	0.00	185.41	185.41
14N242	Ready to Learn 2002-03	715020	Non-Cap Equip-under \$1,000	0.00	2,848.42	2,848.42
14N242	Ready to Learn 2002-03	716100	Rentals & Leases-General	0.00	75.00	75.00
14N242	Ready to Learn 2002-03	717000	Consulting-General	0.00	0.00	0.00
14N242	Ready to Learn 2002-03	719000	Business Meals-Meetings-Non Travel	0.00	476.94	476.94
14N242	Ready to Learn 2002-03	719100	Membership Dues & Fees	0.00	97.00	97.00
14N242	Ready to Learn 2002-03	740000	Cap Equipment	0.00	0.00	0.00
14N247	Outreach Coordinator NCO	710100	Out-of-State Travel	0.00	838.38	838.38
14N247	Outreach Coordinator NCO	710200	Foreign Travel	0.00	0.00	0.00
14N247	Outreach Coordinator NCO	710300	Conference Registration Fees	0.00	150.00	150.00
14N247	Outreach Coordinator NCO	711100	Supplies-General	0.00	0.00	0.00
14N247	Outreach Coordinator NCO	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
14N250	Jason XIV	710400	Student or Non-Emp Travel	0.00	216.82	216.82
14N250	Jason XIV	711100	Supplies-General	54.08	120.01	120.01
14N250	Jason XIV	711108	Supplies-Subscription,Newspaper,Mag	4,737.50	4,846.00	4,846.00
14N250	Jason XIV	7112	Research Supplies	0.00	0.00	0.00
14N250	Jason XIV	714010	Postage-Off Campus Mail Services	0.00	74.44	74.44
14N250	Jason XIV	717000	Consulting-General	0.00	16,450.00	16,450.00
14N250	Jason XIV	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N250	Jason XIV	719000	Business Meals-Meetings-Non Travel	0.00	152.13	152.13
14N250	Jason XIV	760300	F&A Expenditures	643.09	2,580.64	2,595.07
14N251	Livable Landscapes	7112	Research Supplies	0.00	0.00	0.00
14N251	Livable Landscapes	714010	Postage-Off Campus Mail Services	0.00	3.44	3.44
14N251	Livable Landscapes	71CZ30	Other Exp-Program Advertising	0.00	334.80	334.80
14N251	Livable Landscapes	71CZ35	Other Exp-Promotional Expense	0.00	1,214.04	1,214.04
14N251	Livable Landscapes	760300	F&A Expenditures	0.00	269.91	269.91
14N252	NH Humanities Underwriting 03	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N252	NH Humanities Underwriting 03	71CZ40	Other Exp-PBS Program Assess Fee	6,000.00	0.00	0.00
14N269	Wildlife Journal Jr	717000	Consulting-General	0.00	0.00	0.00
14N274	NCO 4x4 Civic Engagement	710000	In-State Travel	939.10	0.00	0.00
14N274	NCO 4x4 Civic Engagement	710100	Out-of-State Travel	684.90	0.00	0.00
14N274	NCO 4x4 Civic Engagement	710300	Conference Registration Fees	0.00	55.00	55.00
14N274	NCO 4x4 Civic Engagement	710400	Student or Non-Emp Travel	106.56	0.00	0.00
14N274	NCO 4x4 Civic Engagement	711100	Supplies-General	1,238.39	0.00	0.00
14N274	NCO 4x4 Civic Engagement	711128	Supplies-Audio-Visual Supplies	1,678.25	0.00	0.00
14N274	NCO 4x4 Civic Engagement	7112	Research Supplies	0.00	0.00	0.00
14N274	NCO 4x4 Civic Engagement	713000	Printing & Copying-General	1,051.97	0.00	0.00
14N274	NCO 4x4 Civic Engagement	714005	Postage-Campus Mail Services	195.91	0.00	0.00
14N274	NCO 4x4 Civic Engagement	714010	Postage-Off Campus Mail Services	110.62	0.00	0.00
14N274	NCO 4x4 Civic Engagement	714020	Postage-Labeling	57.89	0.00	0.00
14N274	NCO 4x4 Civic Engagement	716120	Rentals-Property or Room	3,000.00	0.00	0.00
14N274	NCO 4x4 Civic Engagement	717200	Other Professional Services-General	1,600.00	0.00	0.00
14N274	NCO 4x4 Civic Engagement	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N274	NCO 4x4 Civic Engagement	719000	Business Meals-Meetings-Non Travel	309.39	55.00	55.00
14N274	NCO 4x4 Civic Engagement	71CZ30	Other Exp-Program Advertising	1,557.23	0.00	0.00
14N274	NCO 4x4 Civic Engagement	71CZ35	Other Exp-Promotional Expense	2,359.31	0.00	0.00
14N274	NCO 4x4 Civic Engagement	722200	Participant Support	0.00	0.00	0.00
14N289	Ready to Learn North Country	710000	In-State Travel	90.00	0.00	0.00
14N289	Ready to Learn North Country	711108	Supplies-Subscription,Newspaper,Mag	4,104.97	0.00	0.00
14N289	Ready to Learn North Country	7112	Research Supplies	0.00	0.00	0.00
14N289	Ready to Learn North Country	760300	F&A Expenditures	411.69	0.00	0.00
14N292	June '03 Membership Challenge	717000	Consulting-General	0.00	0.00	0.00
14N292	June '03 Membership Challenge	717236	Oth Prof Ser-Telemarketing	4,947.33	41.48	52.67
14N298	Wildlife Journal Jr Walker	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N298	Wildlife Journal Jr Walker	760300	F&A Expenditures	222.60	0.00	0.00
14N309	NHCF Outreach Coordinator	710000	In-State Travel	75.01	0.00	0.00
14N309	NHCF Outreach Coordinator	710300	Conference Registration Fees	270.00	0.00	0.00
14N309	NHCF Outreach Coordinator	711100	Supplies-General	1,707.03	0.00	0.00
14N309	NHCF Outreach Coordinator	7112	Research Supplies	0.00	0.00	0.00
14N309	NHCF Outreach Coordinator	716100	Rentals & Leases-General	23.57	0.00	0.00
14N309	NHCF Outreach Coordinator	719000	Business Meals-Meetings-Non Travel	35.00	0.00	0.00
14N309	NHCF Outreach Coordinator	71CZ35	Other Exp-Promotional Expense	185.71	0.00	0.00

NH Public Television

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

14N309	NHCF Outreach Coordinator	760300	F&A Expenditures	663.28	0.00	0.00
14N334	Teacherline 04-05	710000	In-State Travel	275.26	0.00	0.00
14N334	Teacherline 04-05	710100	Out-of-State Travel	27.95	0.00	0.00
14N334	Teacherline 04-05	710400	Student or Non-Emp Travel	154.26	0.00	0.00
14N334	Teacherline 04-05	711100	Supplies-General	38.40	0.00	0.00
14N334	Teacherline 04-05	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14N334	Teacherline 04-05	7112	Research Supplies	0.00	0.00	0.00
14N334	Teacherline 04-05	713000	Printing & Copying-General	471.78	0.00	0.00
14N334	Teacherline 04-05	714005	Postage-Campus Mail Services	174.64	0.00	0.00
14N334	Teacherline 04-05	717000	Consulting-General	0.00	0.00	0.00
14N334	Teacherline 04-05	717200	Other Professional Services-General	8,350.00	0.00	0.00
14N334	Teacherline 04-05	719000	Business Meals-Meetings-Non Travel	74.42	0.00	0.00
14N334	Teacherline 04-05	760300	F&A Expenditures	1,414.56	0.00	0.00
14N335	Ready to Learn 2004	710000	In-State Travel	1,466.69	0.00	0.00
14N335	Ready to Learn 2004	710100	Out-of-State Travel	1,412.62	0.00	0.00
14N335	Ready to Learn 2004	710300	Conference Registration Fees	200.00	0.00	0.00
14N335	Ready to Learn 2004	711100	Supplies-General	630.53	0.00	0.00
14N335	Ready to Learn 2004	711108	Supplies-Subscription,Newspaper,Mag	12,975.55	0.00	0.00
14N335	Ready to Learn 2004	711128	Supplies-Audio-Visual Supplies	13.50	0.00	0.00
14N335	Ready to Learn 2004	7112	Research Supplies	0.00	0.00	0.00
14N335	Ready to Learn 2004	713000	Printing & Copying-General	4,626.31	0.00	0.00
14N335	Ready to Learn 2004	714005	Postage-Campus Mail Services	1,429.76	0.00	0.00
14N335	Ready to Learn 2004	714010	Postage-Off Campus Mail Services	162.89	0.00	0.00
14N335	Ready to Learn 2004	714020	Postage-Labeling	187.95	0.00	0.00
14N335	Ready to Learn 2004	716100	Rentals & Leases-General	100.00	0.00	0.00
14N335	Ready to Learn 2004	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
14N335	Ready to Learn 2004	719000	Business Meals-Meetings-Non Travel	636.25	0.00	0.00
14N335	Ready to Learn 2004	719100	Membership Dues & Fees	50.00	0.00	0.00
14N335	Ready to Learn 2004	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
14N343	Ready to Learn Conway	711108	Supplies-Subscription,Newspaper,Mag	849.94	0.00	0.00
14N343	Ready to Learn Conway	7112	Research Supplies	0.00	0.00	0.00
14N355	NH Student Mock Election	710000	In-State Travel	63.63	0.00	0.00
14N355	NH Student Mock Election	711100	Supplies-General	1,167.62	0.00	0.00
14N355	NH Student Mock Election	7112	Research Supplies	0.00	0.00	0.00
14N355	NH Student Mock Election	714010	Postage-Off Campus Mail Services	109.56	0.00	0.00
14N355	NH Student Mock Election	719000	Business Meals-Meetings-Non Travel	428.84	0.00	0.00
14N355	NH Student Mock Election	760300	F&A Expenditures	585.14	0.00	0.00
14N358	Alzheimers Outreach	710000	In-State Travel	85.40	0.00	0.00
14N358	Alzheimers Outreach	7112	Research Supplies	0.00	0.00	0.00
14N358	Alzheimers Outreach	716100	Rentals & Leases-General	671.43	0.00	0.00
14N358	Alzheimers Outreach	717200	Other Professional Services-General	500.00	0.00	0.00
14N358	Alzheimers Outreach	71CZ30	Other Exp-Program Advertising	611.50	0.00	0.00
14N358	Alzheimers Outreach	71CZ35	Other Exp-Promotional Expense	2,677.12	0.00	0.00
14N358	Alzheimers Outreach	760300	F&A Expenditures	454.53	0.00	0.00
14N359	Wildlife Journal Jr	7112	Research Supplies	0.00	0.00	0.00
14N375	NHPTV Story Time	7112	Research Supplies	0.00	0.00	0.00
14N375	NHPTV Story Time	760300	F&A Expenditures	0.00	0.00	0.00
14N378	NH Votes 2004	7112	Research Supplies	0.00	0.00	0.00
14N378	NH Votes 2004	740000	Cap Equipment	0.00	0.00	0.00
14N378	NH Votes 2004	760300	F&A Expenditures	0.00	0.00	0.00
14N386	Books for Begin Literacy	7112	Research Supplies	0.00	0.00	0.00
14N392	Ready to Learn N NH	7112	Research Supplies	0.00	0.00	0.00
14N392	Ready to Learn N NH	760300	F&A Expenditures	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	740099	Capitalized Equipment Adjustment	(100,311.00)	0.00	(1,089,354.29)
14ZUTV	Restricted Rev Adjustment- NHPTV	7603	F&A Expenditures	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	760300	F&A Expenditures	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	760399	F&A Expenditures-Offset	0.00	0.00	0.00
15C193	Jason Xiii /Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C234	MLK Jr. Day of Service Initiative/C	760300	F&A Expenditures	0.00	(1,869.30)	(1,869.30)
15C241	The History of New Hampshire/Cost S	7112	Research Supplies	0.00	0.00	0.00
15C241	The History of New Hampshire/Cost S	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
15C241	The History of New Hampshire/Cost S	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C288	NH Humanities Underwriting 03	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
166059	EPA Wildlife Journal Jr	717000	Consulting-General	0.00	0.00	0.00
166059	EPA Wildlife Journal Jr	760300	F&A Expenditures	0.00	0.00	0.00
194001	MLK JR Day of Service Initiative	710000	In-State Travel	0.00	0.00	0.00
194001	MLK JR Day of Service Initiative	7112	Research Supplies	0.00	0.00	0.00
194001	MLK JR Day of Service Initiative	711200	Research Supplies	0.00	(2.80)	(2.80)
194001	MLK JR Day of Service Initiative	760300	F&A Expenditures	0.00	(72.20)	(72.20)
1DN3PA	CPB CSG '00	716140	Rentals-Program Acquisitions	57,594.00	88,530.00	88,530.00
1DN3PA	CPB CSG '00	717232	Oth Prof Ser-Audience research	13,355.00	0.00	0.00
1DN3PA	CPB CSG '00	7191	Membership Dues and Fees	0.00	0.00	0.00
1DN3PA	CPB CSG '00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DN3PA	CPB CSG '00	71CZ40	Other Exp-PBS Program Assess Fee	0.00	0.00	0.00
1DN3PA	CPB CSG '00	71CZ45	Other Exp-PBS Member Assess Fee	196,166.11	174,612.60	174,612.60
1DN3PB	CPB CSG '99	716140	Rentals-Program Acquisitions	0.00	0.00	0.00
1DN3PB	CPB CSG '99	717200	Other Professional Services-General	29,583.34	0.00	0.00
1DN3PB	CPB CSG '99	717232	Oth Prof Ser-Audience research	33,060.00	0.00	0.00
1DN3PB	CPB CSG '99	7191	Membership Dues and Fees	0.00	0.00	0.00
1DN3PB	CPB CSG '99	719120	Membership-SIP	75,439.26	68,130.59	68,130.59
1DN3PB	CPB CSG '99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

NH Public Television

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

1DN3PB	CPB CSG '99	71CZ40	Other Exp-PBS Program Assess Fee	813,182.43	787,624.20	787,624.20
1DN3PB	CPB CSG '99	71CZ45	Other Exp-PBS Member Assess Fee	0.00	0.00	0.00
1DN3PC	CPB CSG '98	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DN3PC	CPB CSG '98	719120	Membership-SIP	0.00	0.00	0.00
1DN3PC	CPB CSG '98	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DN3PC	CPB CSG '98	71CZ40	Other Exp-PBS Program Assess Fee	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	7100	In-State Travel	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	710000	In-State Travel	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	7101	Out of State Travel	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	710100	Out-of-State Travel	368.78	0.00	0.00
1DNDIS	NHPTV Discretionary	710400	Student or Non-Emp Travel	0.00	(25.00)	(25.00)
1DNDIS	NHPTV Discretionary	7111	Supplies	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	711100	Supplies-General	301.89	383.64	383.64
1DNDIS	NHPTV Discretionary	711120	Supplies-Sets, Scene Shop & Paint	54.56	0.00	0.00
1DNDIS	NHPTV Discretionary	7161	Rentals-Leases	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	7172	Other Professional Services	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	719000	Business Meals-Meetings-Non Travel	2,905.62	2,294.31	2,294.31
1DNDIS	NHPTV Discretionary	719025	Business Meals-Volunteer Food	0.00	60.93	60.93
1DNDIS	NHPTV Discretionary	719100	Membership Dues & Fees	231.66	0.00	0.00
1DNNAT	NHPTV Educational Projects	7100	In-State Travel	0.00	0.00	0.00
1DNNAT	NHPTV Educational Projects	7101	Out of State Travel	0.00	0.00	0.00
1DNNAT	NHPTV Educational Projects	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1DNNAT	NHPTV Educational Projects	7111	Supplies	0.00	0.00	0.00
1DNNAT	NHPTV Educational Projects	7140	Postage	0.00	0.00	0.00
1DNNAT	NHPTV Educational Projects	7161	Rentals-Leases	0.00	0.00	0.00
1DNNAT	NHPTV Educational Projects	7172	Other Professional Services	0.00	0.00	0.00
1DNNAT	NHPTV Educational Projects	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1DNNAT	NHPTV Educational Projects	7400	Capitalizable Equipment	0.00	0.00	0.00
1GN001	Davis W Griffith Memorial Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1GN006	NHPTV Future Gifts	711132	Supplies-Software Incl Site License	1,159.90	170.00	170.00
1GN006	NHPTV Future Gifts	716060	Maint & Repairs-Computer Software	169.00	0.00	0.00
1GN006	NHPTV Future Gifts	717000	Consulting-General	0.00	0.00	0.00
1GN006	NHPTV Future Gifts	7172	Other Professional Services	0.00	0.00	0.00
1GN006	NHPTV Future Gifts	717200	Other Professional Services-General	7,450.00	1,273.00	1,273.00
1GN007	Distance Learning Project	710000	In-State Travel	0.00	0.00	0.00
1GN007	Distance Learning Project	710100	Out-of-State Travel	0.00	0.00	0.00
1GN007	Distance Learning Project	7103	Conference-Registration Fees	0.00	0.00	0.00
1GN007	Distance Learning Project	7111	Supplies	0.00	0.00	0.00
1GN007	Distance Learning Project	7130	Printing and Copying	0.00	0.00	0.00
1GN007	Distance Learning Project	7140	Postage	0.00	0.00	0.00
1GN007	Distance Learning Project	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
1GN007	Distance Learning Project	7160	Maintenance and Repairs	0.00	0.00	0.00
1GN007	Distance Learning Project	7170	Consulting	0.00	0.00	0.00
1GN007	Distance Learning Project	717200	Other Professional Services-General	0.00	0.00	0.00
1GN007	Distance Learning Project	7180	Telecommunications	0.00	0.00	0.00
1GN007	Distance Learning Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GN007	Distance Learning Project	7400	Capitalizable Equipment	0.00	0.00	0.00
1GN007	Distance Learning Project	740000	Cap Equipment	0.00	0.00	0.00
1GN007	Distance Learning Project	7404	Construction	0.00	0.00	0.00
1GN008	Ready To Learn Outreach	7111	Supplies	0.00	0.00	0.00
1GN009	Distance Learning	7180	Telecommunications	0.00	0.00	0.00
1GN010	Nature Works Series	7100	In-State Travel	0.00	0.00	0.00
1GN010	Nature Works Series	7101	Out of State Travel	0.00	0.00	0.00
1GN010	Nature Works Series	7111	Supplies	0.00	0.00	0.00
1GN010	Nature Works Series	7130	Printing and Copying	0.00	0.00	0.00
1GN010	Nature Works Series	7140	Postage	0.00	0.00	0.00
1GN010	Nature Works Series	7161	Rentals-Leases	0.00	0.00	0.00
1GN010	Nature Works Series	7172	Other Professional Services	0.00	0.00	0.00
1GN010	Nature Works Series	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1GN010	Nature Works Series	7400	Capitalizable Equipment	0.00	0.00	0.00
1GN011	Education Connection	715020	Non-Cap Equip-under \$1,000	0.00	636.20	636.20
1GN011	Education Connection	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GN012	NH Outlook	7111	Supplies	0.00	0.00	0.00
1GN012	NH Outlook	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GN012	NH Outlook	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,967.00	2,967.00
1GN012	NH Outlook	7172	Other Professional Services	0.00	0.00	0.00
1GN012	NH Outlook	717234	Oth Prof Ser-Production Services	9,270.38	6,937.73	6,937.73
1GN012	NH Outlook	7180	Telecommunications	0.00	0.00	0.00
1GN012	NH Outlook	7400	Capitalizable Equipment	0.00	0.00	0.00
1GN013	Educational Projects	711132	Supplies-Software Incl Site License	0.00	799.99	799.99
1GN013	Educational Projects	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,459.00	1,459.00
1GN014	Ready To Learn	7100	In-State Travel	0.00	0.00	0.00
1GN014	Ready To Learn	710000	In-State Travel	92.70	47.81	47.81
1GN014	Ready To Learn	710100	Out-of-State Travel	201.73	209.37	209.37
1GN014	Ready To Learn	710300	Conference Registration Fees	119.75	0.00	0.00
1GN014	Ready To Learn	7111	Supplies	0.00	0.00	0.00
1GN014	Ready To Learn	711100	Supplies-General	227.00	0.00	0.00
1GN014	Ready To Learn	711108	Supplies-Subscription,Newspaper,Mag	6,662.70	633.46	633.46
1GN014	Ready To Learn	711118	Supplies-Props	0.00	0.00	0.00
1GN014	Ready To Learn	7130	Printing and Copying	0.00	0.00	0.00

NH Public Television				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1GN014	Ready To Learn	713000	Printing & Copying-General	0.00	0.00	0.00
1GN014	Ready To Learn	715020	Non-Cap Equip-under \$1,000	61.95	0.00	0.00
1GN014	Ready To Learn	716100	Rentals & Leases-General	118.00	0.00	0.00
1GN014	Ready To Learn	716110	Rentals-Copier	0.00	0.00	0.00
1GN014	Ready To Learn	717200	Other Professional Services-General	0.00	300.00	300.00
1GN014	Ready To Learn	719000	Business Meals-Meetings-Non Travel	50.03	0.00	0.00
1GN014	Ready To Learn	71CZ30	Other Exp-Program Advertising	0.00	150.00	150.00
1GN016	Technologies Fund	710100	Out-of-State Travel	5,610.83	0.00	0.00
1GN016	Technologies Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GN018	Education Fund	711100	Supplies-General	361.88	0.00	0.00
1GN019	Zoom Into Action	710000	In-State Travel	0.00	274.75	274.75
1GN019	Zoom Into Action	710100	Out-of-State Travel	0.00	24.00	24.00
1GN019	Zoom Into Action	711100	Supplies-General	0.00	0.00	0.00
1GN019	Zoom Into Action	711116	Supplies-Production or Performance	0.00	0.00	0.00
1GN019	Zoom Into Action	711128	Supplies-Audio-Visual Supplies	0.00	483.30	483.30
1GN019	Zoom Into Action	714000	Postage-General	0.00	0.00	0.00
1GN019	Zoom Into Action	714010	Postage-Off Campus Mail Services	0.00	19.63	19.63
1GN019	Zoom Into Action	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GN019	Zoom Into Action	719000	Business Meals-Meetings-Non Travel	0.00	12.48	12.48
1GN019	Zoom Into Action	760000	Internal Allocations	7,108.43	0.00	0.00
1GN020	Tuttle Endowment Gift	710000	In-State Travel	0.00	150.68	150.68
1GN020	Tuttle Endowment Gift	718004	Telecom-Non-Recurring (Toll)	0.00	52.70	52.70
1GN021	Cricket Fndtn - Livable Landscapes	714005	Postage-Campus Mail Services	0.00	617.33	617.33
1GN021	Cricket Fndtn - Livable Landscapes	716120	Rentals-Property or Room	0.00	6,520.00	6,520.00
1GN021	Cricket Fndtn - Livable Landscapes	71CZ35	Other Exp-Promotional Expense	0.00	2,333.57	2,333.57
1GNADJ	NHPTV Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1NN001	NHPTV Net Invested in Plant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1NN001	NHPTV Net Invested in Plant	7600	Internal Allocations	0.00	0.00	0.00
1NN001	NHPTV Net Invested in Plant	760019	Int Alloc-Plant Capitalization	0.00	25,125.33	25,125.33
1NN002	NHPTV Equipment	570510	Capitalization of non-plant equipme	0.00	0.00	(1,089,354.29)
1NN002	NHPTV Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1NN002	NHPTV Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1NN002	NHPTV Equipment	7600	Internal Allocations	0.00	0.00	0.00
1NN002	NHPTV Equipment	760019	Int Alloc-Plant Capitalization	0.00	0.00	(311,474.29)
1NNADJ	NHPTV Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	0.00	0.00	1,089,354.29
1UN200	NHPTV Educational and General	7100	In-State Travel	0.00	0.00	0.00
1UN200	NHPTV Educational and General	710000	In-State Travel	4,240.01	14,533.46	14,533.46
1UN200	NHPTV Educational and General	7101	Out of State Travel	0.00	0.00	0.00
1UN200	NHPTV Educational and General	710100	Out-of-State Travel	46,092.78	45,437.53	45,437.53
1UN200	NHPTV Educational and General	7102	Foreign Travel	0.00	0.00	0.00
1UN200	NHPTV Educational and General	7103	Conference-Registration Fees	0.00	0.00	0.00
1UN200	NHPTV Educational and General	710300	Conference Registration Fees	18,610.44	21,136.43	21,136.43
1UN200	NHPTV Educational and General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UN200	NHPTV Educational and General	710400	Student or Non-Emp Travel	8,599.38	13,051.15	13,051.15
1UN200	NHPTV Educational and General	711000	Purchasing Cards	6.00	0.00	0.00
1UN200	NHPTV Educational and General	7111	Supplies	0.00	0.00	0.00
1UN200	NHPTV Educational and General	711100	Supplies-General	28,466.34	26,254.15	26,254.15
1UN200	NHPTV Educational and General	711108	Supplies-Subscription,Newspaper,Mag	5,941.95	4,891.05	4,891.05
1UN200	NHPTV Educational and General	711110	Supplies-Animal Feed-Care	67.65	0.00	0.00
1UN200	NHPTV Educational and General	711116	Supplies-Production or Performance	20,187.49	23,610.20	23,610.20
1UN200	NHPTV Educational and General	711118	Supplies-Props	0.00	0.00	0.00
1UN200	NHPTV Educational and General	711120	Supplies-Sets, Scene Shop & Paint	1,626.84	1,383.84	1,383.84
1UN200	NHPTV Educational and General	711128	Supplies-Audio-Visual Supplies	15,340.78	34,380.53	34,380.53
1UN200	NHPTV Educational and General	711132	Supplies-Software Incl Site License	4,803.97	2,472.88	2,472.88
1UN200	NHPTV Educational and General	711150	Supplies-Premiums	203,449.17	231,963.88	231,963.88
1UN200	NHPTV Educational and General	711152	Supplies-Awards & Displays	3,950.13	318.00	318.00
1UN200	NHPTV Educational and General	711154	Supplies-Computer Peripherals	5,919.39	6,900.94	6,900.94
1UN200	NHPTV Educational and General	711180	Supplies Special Events	0.00	0.00	0.00
1UN200	NHPTV Educational and General	711200	Research Supplies	0.00	385.00	385.00
1UN200	NHPTV Educational and General	7130	Printing and Copying	0.00	0.00	0.00
1UN200	NHPTV Educational and General	713000	Printing & Copying-General	37,081.15	46,597.40	46,597.40
1UN200	NHPTV Educational and General	713010	Printing & Copying-Publications	47,478.69	109,066.29	109,066.29
1UN200	NHPTV Educational and General	713030	Printing & Copying-Off Campus	132,221.31	128,675.41	128,675.41
1UN200	NHPTV Educational and General	7140	Postage	0.00	0.00	0.00
1UN200	NHPTV Educational and General	714000	Postage-General	0.00	0.00	0.00
1UN200	NHPTV Educational and General	714005	Postage-Campus Mail Services	71,388.62	82,454.00	82,454.00
1UN200	NHPTV Educational and General	714010	Postage-Off Campus Mail Services	14,590.21	12,637.85	12,755.25
1UN200	NHPTV Educational and General	714015	Postage-Program Guide	48,000.00	39,000.00	39,000.00
1UN200	NHPTV Educational and General	714020	Postage-Labeling	17,369.19	16,701.61	16,701.61
1UN200	NHPTV Educational and General	714025	Postage-Direct Mail	47,045.95	55,601.85	55,601.85
1UN200	NHPTV Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	2,141.95	2,462.28	2,462.28
1UN200	NHPTV Educational and General	715020	Non-Cap Equip-under \$1,000	20,420.22	20,682.05	20,682.05
1UN200	NHPTV Educational and General	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	12,298.19	15,827.94	15,827.94
1UN200	NHPTV Educational and General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UN200	NHPTV Educational and General	716000	Maintenance & Repairs-General	31,818.09	38,049.41	38,049.41
1UN200	NHPTV Educational and General	716021	Maint & Repairs-Equipment	10,622.46	14,213.10	14,213.10
1UN200	NHPTV Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	25,075.54	18,481.45	18,481.45
1UN200	NHPTV Educational and General	716060	Maint & Repairs-Computer Software	19,944.82	26,185.15	26,185.15
1UN200	NHPTV Educational and General	716063	Maint & Repairs-Computer Hardware	712.75	0.00	0.00
1UN200	NHPTV Educational and General	716066	Maint & Repairs-Broadcast Equip	42,609.87	28,599.97	28,599.97
1UN200	NHPTV Educational and General	716069	Maint & Repairs-Studio Equipment	28,042.88	13,925.00	13,925.00

NH Public Television				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1UN200	NHPTV Educational and General	716072	Maint & Repairs-Tower Contracts	9,102.80	4,060.63	4,060.63
1UN200	NHPTV Educational and General	716075	Maint & Repairs-Road Mainteneace	8,935.00	10,755.00	10,755.00
1UN200	NHPTV Educational and General	716078	Maint & Repairs-Tubes & Videoheads	9,577.91	3,925.17	3,925.17
1UN200	NHPTV Educational and General	716081	Maint & Repairs-Telephone	11,715.84	14,793.34	14,793.34
1UN200	NHPTV Educational and General	7161	Rentals-Leases	0.00	0.00	0.00
1UN200	NHPTV Educational and General	716100	Rentals & Leases-General	4,649.07	7,440.47	7,440.47
1UN200	NHPTV Educational and General	716110	Rentals-Copier	0.00	0.00	0.00
1UN200	NHPTV Educational and General	716120	Rentals-Property or Room	17,301.00	7,280.00	7,280.00
1UN200	NHPTV Educational and General	716140	Rentals-Program Acquisitions	(89.00)	77,520.00	77,520.00
1UN200	NHPTV Educational and General	716145	Rentals-Broadcast Rights & Fees	3,043.50	44,804.18	44,804.18
1UN200	NHPTV Educational and General	716150	Rentals-ITV Program Acquisitions	80,356.17	41,241.69	41,241.69
1UN200	NHPTV Educational and General	7170	Consulting	0.00	0.00	0.00
1UN200	NHPTV Educational and General	717000	Consulting-General	18,260.78	3,220.39	3,220.39
1UN200	NHPTV Educational and General	717105	Finl Services-Credit Crd Disc Fees	30,963.50	33,767.72	33,918.39
1UN200	NHPTV Educational and General	717110	Finl Services-Acctg & Audit Servs	12,950.00	14,802.50	14,802.50
1UN200	NHPTV Educational and General	717115	Finl Services-Bank Charges	10,781.31	19,444.35	19,444.35
1UN200	NHPTV Educational and General	7172	Other Professional Services	0.00	0.00	0.00
1UN200	NHPTV Educational and General	717200	Other Professional Services-General	60,120.26	106,579.35	106,579.35
1UN200	NHPTV Educational and General	717210	Oth Prof Ser-Honoraria	300.00	2,000.00	2,000.00
1UN200	NHPTV Educational and General	717232	Oth Prof Ser-Audience research	8,300.00	48,495.00	48,495.00
1UN200	NHPTV Educational and General	717234	Oth Prof Ser-Production Services	19,034.18	3,966.97	3,966.97
1UN200	NHPTV Educational and General	717236	Oth Prof Ser-Telemarketing	29,369.76	42,197.89	42,466.52
1UN200	NHPTV Educational and General	717238	Oth Prof Ser-Promotional Services	78.42	12,974.81	12,974.81
1UN200	NHPTV Educational and General	7180	Telecommunications	0.00	0.00	0.00
1UN200	NHPTV Educational and General	718000	Telecom-General	0.00	203.76	203.76
1UN200	NHPTV Educational and General	718002	Telecom-Fixed (Basic Phone Service)	7,869.94	13,644.77	13,644.77
1UN200	NHPTV Educational and General	718004	Telecom-Non-Recurring (Toll)	9,539.89	15,530.78	15,530.78
1UN200	NHPTV Educational and General	718006	Telecom-Cellular Phones	7,739.35	6,361.45	6,361.45
1UN200	NHPTV Educational and General	718014	Telecom-Telephone Equipment	80.00	290.90	290.90
1UN200	NHPTV Educational and General	718044	Telecom-Data NR Line Install	42.96	166.00	166.00
1UN200	NHPTV Educational and General	718046	Telecom-Telephone Equipment NHPTV	39,498.99	40,752.30	40,752.30
1UN200	NHPTV Educational and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UN200	NHPTV Educational and General	719000	Business Meals-Meetings-Non Travel	11,968.74	13,520.68	13,520.68
1UN200	NHPTV Educational and General	719025	Business Meals-Volunteer Food	823.19	2,222.85	2,222.85
1UN200	NHPTV Educational and General	7191	Membership Dues and Fees	0.00	0.00	0.00
1UN200	NHPTV Educational and General	719100	Membership Dues & Fees	53,473.71	55,918.60	55,918.60
1UN200	NHPTV Educational and General	719115	Membership-Award Entry Fees	3,330.00	3,531.00	3,531.00
1UN200	NHPTV Educational and General	719120	Membership-SIP	0.00	0.00	0.00
1UN200	NHPTV Educational and General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1UN200	NHPTV Educational and General	719200	Employee Recruiting-General	4,625.66	693.72	693.72
1UN200	NHPTV Educational and General	719210	Employee Recruiting-Advertising	1,362.43	1,690.46	1,690.46
1UN200	NHPTV Educational and General	719220	Employee Recruiting-Relocation	0.00	1,966.86	1,966.86
1UN200	NHPTV Educational and General	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1UN200	NHPTV Educational and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1UN200	NHPTV Educational and General	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UN200	NHPTV Educational and General	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
1UN200	NHPTV Educational and General	71C4	Legal Expenses	0.00	0.00	0.00
1UN200	NHPTV Educational and General	71C400	Legal Expenses	3,508.99	4,070.89	4,070.89
1UN200	NHPTV Educational and General	71C5	Taxes	0.00	0.00	0.00
1UN200	NHPTV Educational and General	71C500	Taxes	9,839.99	11,391.76	11,391.76
1UN200	NHPTV Educational and General	71C6	Insurance	0.00	0.00	0.00
1UN200	NHPTV Educational and General	71C600	Insurance	51,292.00	46,220.00	46,220.00
1UN200	NHPTV Educational and General	71C615	Insurance-Vehicle	0.00	3,744.80	3,744.80
1UN200	NHPTV Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UN200	NHPTV Educational and General	71CZ00	Other Expenses-Deductions	0.00	0.00	(30,218.96)
1UN200	NHPTV Educational and General	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
1UN200	NHPTV Educational and General	71CZ20	Other Exp-Taxes	0.00	1,348.86	1,348.86
1UN200	NHPTV Educational and General	71CZ30	Other Exp-Program Advertising	45,353.48	55,342.46	55,342.46
1UN200	NHPTV Educational and General	71CZ35	Other Exp-Promotional Expense	74,077.28	74,958.18	74,958.18
1UN200	NHPTV Educational and General	71CZ40	Other Exp-PBS Program Assess Fee	0.00	1,530.00	1,530.00
1UN200	NHPTV Educational and General	71CZ45	Other Exp-PBS Member Assess Fee	0.00	0.00	0.00
1UN200	NHPTV Educational and General	71CZ50	Other Exp-PBS US-Select Fees	8,771.92	8,771.92	8,771.92
1UN200	NHPTV Educational and General	71CZ55	Other Exp-PBS Copyright Fees	2,137.41	1,664.41	1,664.41
1UN200	NHPTV Educational and General	7400	Capitalizable Equipment	0.00	0.00	0.00
1UN200	NHPTV Educational and General	740000	Cap Equipment	9,655.00	0.00	0.00
1UN200	NHPTV Educational and General	7404	Construction	0.00	0.00	0.00
1UN200	NHPTV Educational and General	7600	Internal Allocations	0.00	0.00	0.00
1UN200	NHPTV Educational and General	760000	Internal Allocations	(7,108.43)	0.00	0.00
1UN200	NHPTV Educational and General	760014	Int Alloc-Water	0.00	0.00	0.00
1UN200	NHPTV Educational and General	760015	Int Alloc-Sewer	0.00	0.00	0.00
1UN200	NHPTV Educational and General	760016	Int Alloc-Refuse-Recycling	0.00	0.00	0.00
1UN200	NHPTV Educational and General	7601	RCM Allocations	0.00	0.00	0.00
1UN200	NHPTV Educational and General	760100	RCM-General Assessment	445,855.00	422,449.00	422,449.00
1UN200	NHPTV Educational and General	760105	RCM-Facilities Assessment	6,890.00	6,606.00	6,606.00
1UN200	NHPTV Educational and General	760135	RCM- Gen Assessment Surcharge	3,161.00	0.00	0.00
1UN200	NHPTV Educational and General	790500	Budgeted Contingency	0.00	0.00	0.00
1UN200	NHPTV Educational and General	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
1UNADJ	NHPTV Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(9,655.00)	0.00	0.00
1UNPPD	NHPTV General Prepays	710100	Out-of-State Travel	0.00	30.00	30.00
1UNPPD	NHPTV General Prepays	716100	Rentals & Leases-General	0.00	1,329.18	1,329.18
1UNPPD	NHPTV General Prepays	716145	Rentals-Broadcast Rights & Fees	0.00	(1,329.18)	(1,329.18)

NH Public Television				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
1UNPPD	NHPTV General Prepays	719100	Membership Dues & Fees	0.00	(30.00)	(30.00)
1XN001	NHPTV Unexpended Plant	7100	In-State Travel	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	710Z	Travel-Other	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7111	Supplies	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7140	Postage	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7172	Other Professional Services	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7400	Capitalizable Equipment	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7404	Construction	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	740400	Construction	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	7111	Supplies	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	711100	Supplies-General	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	711132	Supplies-Software Incl Site License	1,198.57	0.00	0.00
1XN002	NHPTV Repair & Renovation	714010	Postage-Off Campus Mail Services	0.00	622.56	622.56
1XN002	NHPTV Repair & Renovation	715010	Non-Cap Equip-Furniture & Fixtures	0.00	5,572.35	5,572.35
1XN002	NHPTV Repair & Renovation	715020	Non-Cap Equip-under \$1,000	12,141.20	13,364.10	13,364.10
1XN002	NHPTV Repair & Renovation	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	2,812.00	1,600.00	1,600.00
1XN002	NHPTV Repair & Renovation	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716000	Maintenance & Repairs-General	10,731.11	40,913.37	40,913.37
1XN002	NHPTV Repair & Renovation	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716100	Rentals & Leases-General	0.00	795.00	795.00
1XN002	NHPTV Repair & Renovation	717000	Consulting-General	0.00	4,240.75	4,240.75
1XN002	NHPTV Repair & Renovation	7172	Other Professional Services	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	717200	Other Professional Services-General	0.00	1,795.00	1,795.00
1XN002	NHPTV Repair & Renovation	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	7400	Capitalizable Equipment	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	740000	Cap Equipment	51,762.00	36,608.00	36,608.00
1XN002	NHPTV Repair & Renovation	790500	Budgeted Contingency	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	7170	Consulting	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	7404	Construction	0.00	0.00	0.00
1XN004	NHPTV Sadleback Improvements	7404	Construction	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	7404	Construction	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	711000	Purchasing Cards	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7111	Supplies	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7172	Other Professional Services	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7400	Capitalizable Equipment	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	740000	Cap Equipment	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7404	Construction	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	7111	Supplies	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	7400	Capitalizable Equipment	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	7400	Capitalizable Equipment	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	7404	Construction	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	7170	Consulting	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	711100	Supplies-General	0.00	3,192.96	3,192.96
1XN011	NHPTV Cap Approp 02-03	711132	Supplies-Software Incl Site License	2,000.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	715010	Non-Cap Equip-Furniture & Fixtures	0.00	265.50	265.50
1XN011	NHPTV Cap Approp 02-03	715020	Non-Cap Equip-under \$1,000	0.00	3,048.95	3,048.95
1XN011	NHPTV Cap Approp 02-03	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	6,698.95	6,698.95
1XN011	NHPTV Cap Approp 02-03	716000	Maintenance & Repairs-General	0.00	9,587.88	9,587.88
1XN011	NHPTV Cap Approp 02-03	716066	Maint & Repairs-Broadcast Equip	307.48	986.45	986.45
1XN011	NHPTV Cap Approp 02-03	716069	Maint & Repairs-Studio Equipment	(25,125.33)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	716072	Maint & Repairs-Tower Contracts	0.00	3,500.00	3,500.00
1XN011	NHPTV Cap Approp 02-03	740000	Cap Equipment	82,777.40	271,096.90	274,866.29
1XN011	NHPTV Cap Approp 02-03	740400	Construction	0.00	2,950.00	2,950.00
1XNADJ	NHPTV Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(130,689.00)	0.00	0.00
***Total Supplies & Services				3,480,931.22	5,154,424.55	3,758,914.68
B25UTILY - Utilities						
1UN200	NHPTV Educational and General	71A1	Electricity	0.00	0.00	0.00
1UN200	NHPTV Educational and General	71AZ	Other Utilities	0.00	0.00	0.00
1UN200	NHPTV Educational and General	780120	Electricity-NHPTV Studio-Adm	92,942.63	91,056.28	91,056.28
1UN200	NHPTV Educational and General	780125	Electricity-NHPTV Transmitter	143,839.28	126,075.21	126,075.21
1UN200	NHPTV Educational and General	780Z00	Other Utilities-Water and Sewer	164.83	603.89	603.89
***Total Utilities				236,946.74	217,735.38	217,735.38
B30SBCON - Subcontracts						
14N334	Teacherline 04-05	730001	Subcontracts 01	0.00	0.00	0.00
***Total Subcontracts				0.00	0.00	0.00
B35DEPRE - Depreciation						
1NN001	NHPTV Net Invested in Plant	7403	Depreciation	0.00	0.00	0.00
1NN001	NHPTV Net Invested in Plant	740300	Depreciation - Equipment	0.00	0.00	118,341.28
1NN002	NHPTV Equipment	7403	Depreciation	0.00	0.00	0.00
1NN002	NHPTV Equipment	740300	Depreciation - Equipment	813,333.68	756,783.16	803,584.87

NH Public Television

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B35DEPRE - Depreciation
***Total Depreciation

813,333.68	756,783.16	921,926.15

NH Public Television				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C05STAPR - State Of New Hampshire Appropriations - general						
1UN200	NHPTV Educational and General	5201	State Appropriations	0.00	0.00	0.00
1UN200	NHPTV Educational and General	520100	State Appropriations	0.00	0.00	0.00
1UN200	NHPTV Educational and General	520130	PAU-State Appropriations	2,291,826.00	2,314,987.00	2,314,987.00
1UN200	NHPTV Educational and General	520140	State Appropriation Rescission	0.00	(8,411.00)	(8,411.00)
1XN007	NHPTV State Cap App00&01 Equip Repl	520100	State Appropriations	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	520100	State Appropriations	0.00	0.00	0.00
***Total State Of New Hampshire Appropriations - general				2,291,826.00	2,306,576.00	2,306,576.00
C10PVGFT - Gifts - campuses						
1DNEDW	Bequest Transfer Fund NHPTV	540062	Hold for Transfer to Quasi Endowmen	5,029.59	0.00	0.00
1DNNAT	NHPTV Educational Projects	5400	Private Gifts	0.00	0.00	0.00
1GN006	NHPTV Future Gifts	5400	Private Gifts	0.00	0.00	0.00
1GN006	NHPTV Future Gifts	540000	Private Gifts	0.00	0.00	0.00
1GN006	NHPTV Future Gifts	540020	Gifts-Fundraising	0.00	5,000.00	5,000.00
1GN006	NHPTV Future Gifts	540072	NHPTV Foundations Unrest Gifts	2,000.00	0.00	0.00
1GN007	Distance Learning Project	5400	Private Gifts	0.00	0.00	0.00
1GN007	Distance Learning Project	540000	Private Gifts	0.00	0.00	0.00
1GN008	Ready To Learn Outreach	5400	Private Gifts	0.00	0.00	0.00
1GN009	Distance Learning	5400	Private Gifts	0.00	0.00	0.00
1GN010	Nature Works Series	5400	Private Gifts	0.00	0.00	0.00
1GN011	Education Connection	5400	Private Gifts	0.00	0.00	0.00
1GN011	Education Connection	540020	Gifts-Fundraising	0.00	2,500.00	2,500.00
1GN011	Education Connection	540072	NHPTV Foundations Unrest Gifts	(3,000.00)	0.00	0.00
1GN012	NH Outlook	5400	Private Gifts	0.00	0.00	0.00
1GN012	NH Outlook	540000	Private Gifts	0.00	10,000.00	10,000.00
1GN012	NH Outlook	540072	NHPTV Foundations Unrest Gifts	0.00	0.00	0.00
1GN013	Educational Projects	5400	Private Gifts	0.00	0.00	0.00
1GN013	Educational Projects	540000	Private Gifts	0.00	0.00	0.00
1GN013	Educational Projects	540010	Bequests	0.00	0.00	0.00
1GN014	Ready To Learn	5400	Private Gifts	0.00	0.00	0.00
1GN014	Ready To Learn	540000	Private Gifts	0.00	10,000.00	10,000.00
1GN014	Ready To Learn	540010	Bequests	0.00	0.00	0.00
1GN014	Ready To Learn	540072	NHPTV Foundations Unrest Gifts	31,725.00	28,000.00	28,000.00
1GN015	NH Crossroads	5400	Private Gifts	0.00	0.00	0.00
1GN015	NH Crossroads	540072	NHPTV Foundations Unrest Gifts	(4,000.00)	0.00	0.00
1GN016	Technologies Fund	540000	Private Gifts	0.00	0.00	0.00
1GN016	Technologies Fund	540020	Gifts-Fundraising	0.00	500.00	500.00
1GN017	NH Programming Fund	540000	Private Gifts	0.00	0.00	0.00
1GN017	NH Programming Fund	540020	Gifts-Fundraising	2,574.68	18,182.79	18,182.79
1GN017	NH Programming Fund	540072	NHPTV Foundations Unrest Gifts	25,000.00	0.00	0.00
1GN018	Education Fund	540000	Private Gifts	0.00	0.00	0.00
1GN018	Education Fund	540020	Gifts-Fundraising	5,000.00	0.00	0.00
1GN019	Zoom Into Action	540000	Private Gifts	0.00	21,500.00	21,500.00
1GN019	Zoom Into Action	540072	NHPTV Foundations Unrest Gifts	500.00	0.00	0.00
1GN020	Tuttle Endowment Gift	540072	NHPTV Foundations Unrest Gifts	0.00	26,599.00	26,599.00
1GN021	Cricket Fndtn - Livable Landscapes	540070	NHPTV General Program Support	0.00	2,388.00	2,388.00
1GN021	Cricket Fndtn - Livable Landscapes	540072	NHPTV Foundations Unrest Gifts	0.00	10,000.00	10,000.00
1UN200	NHPTV Educational and General	5400	Private Gifts	0.00	0.00	0.00
1UN200	NHPTV Educational and General	540000	Private Gifts	200.00	75,000.00	75,000.00
1UN200	NHPTV Educational and General	540010	Bequests	0.00	1,000.00	1,000.00
1UN200	NHPTV Educational and General	540050	:NHPTV Membership Lockbox & CC	2,432,719.33	2,605,016.82	2,605,016.82
1UN200	NHPTV Educational and General	540052	NHPTV Membership White Mail	42,711.50	33,592.41	33,592.41
1UN200	NHPTV Educational and General	540054	NHPTV Membership Payroll Deducts	2,770.03	3,143.11	3,143.11
1UN200	NHPTV Educational and General	540056	NHPTV Membership Corporate Match	25,311.65	27,212.92	27,212.92
1UN200	NHPTV Educational and General	540058	NHPTV Profile Society	139,094.93	124,744.48	124,744.48
1UN200	NHPTV Educational and General	540060	NHPTV Profile Society	121,693.21	129,078.85	129,078.85
1UN200	NHPTV Educational and General	540062	Hold for Transfer to Quasi Endowmen	0.00	65,469.20	65,469.20
1UN200	NHPTV Educational and General	540070	NHPTV General Program Support	0.00	9,800.00	9,800.00
1UN200	NHPTV Educational and General	540072	NHPTV Foundations Unrest Gifts	140,530.00	71,413.00	71,413.00
1UN200	NHPTV Educational and General	540200	UNHF Benefactor Gifts Transfer	2,555.00	2,490.00	2,490.00
***Total Gifts - campuses				2,972,414.92	3,282,630.58	3,282,630.58
C20INVIC - Unrestricted Investment income						
1UN200	NHPTV Educational and General	551100	Other Investment Income	8,465.70	0.00	0.00
***Total Unrestricted Investment income				8,465.70	0.00	0.00
C25EPYOT - Endowment Income used in Operations						
1UN200	NHPTV Educational and General	5500	Endowment Income-USNH	0.00	0.00	0.00
1UN200	NHPTV Educational and General	550000	Endowment Income-USNH	18,024.80	0.00	0.00
1UN200	NHPTV Educational and General	550110	UNHF True Endowment Income-Other	0.00	9,370.77	9,370.77
1UN200	NHPTV Educational and General	550120	UNHF Quasi Endowment Income-Pooled	0.00	15,616.46	15,616.46
***Total Endowment Income used in Operations				18,024.80	24,987.23	24,987.23
C30INTDT - Interest expense, net						
1NN003	NHPTV State Bonds	7405	Interest on Debt	0.00	0.00	0.00
1NN003	NHPTV State Bonds	740500	Interest on Debt	(24,225.02)	(15,160.04)	(15,160.04)
***Total Interest expense, net				(24,225.02)	(15,160.04)	(15,160.04)
C40OTHEX - Other non-operating rev (exp) net						
1NN001	NHPTV Net Invested in Plant	7402	Loss on Disposal of Fixed Assets	0.00	0.00	0.00

NH Public Television

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity
0.00	0.00	0.00
0.00	0.00	(5,398.80)
0.00	0.00	(5,398.80)

NH Public Television

D - Capital Additions

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D05STAPR - State of New Hampshire Appropriations - plant proj						
1XN007	NHPTV State Cap App00&01 Equip Repl	5203	State Capital Appropriations	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	520300	State Capital Appropriations	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	5203	State Capital Appropriations	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	5203	State Capital Appropriations	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	520300	State Capital Appropriations	59,959.55	291,234.59	305,096.98
***Total State of New Hampshire Appropriations - plant proj				59,959.55	291,234.59	305,096.98
D15PLGGC - Plant gifts, grants and contracts						
1NN002	NHPTV Equipment	5401	Gifts in Kind-Private	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	5400	Private Gifts	0.00	0.00	0.00
***Total Plant gifts, grants and contracts				0.00	0.00	0.00
D20ENDGF - Endowment Gifts - campuses						
1QN001	Nhptv Endowment Program	540010	Bequests	0.00	0.00	0.00
***Total Endowment Gifts - campuses				0.00	0.00	0.00
D30GNLSS - Endowment gain (loss) - Net - campuses						
1QN001	Nhptv Endowment Program	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QN001	Nhptv Endowment Program	552100	Market Apprec on Investments	0.00	0.00	26,562.00
1QN001	Nhptv Endowment Program	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QN001	Nhptv Endowment Program	552200	Realized Gain & Loss on Investment	0.00	0.00	(27,530.24)
1QN002	Katherine Bailey Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
1QN002	Katherine Bailey Fund	552100	Market Apprec on Investments	0.00	0.00	5,923.20
1QN002	Katherine Bailey Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
1QN002	Katherine Bailey Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,826.06)
***Total Endowment gain (loss) - Net - campuses				0.00	0.00	(3,871.10)

NH Public Television				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B50MTRAN - Mandatory transfers						
1NN003	NHPTV State Bonds	8200	Mandatory Transfers In	0.00	0.00	0.00
1NN003	NHPTV State Bonds	8I0025	Mand Trans In-Interest Payments	24,225.02	27,875.99	27,875.99
1NN003	NHPTV State Bonds	8I0030	Mand Trans In-Principal Payments	75,054.85	75,817.58	75,817.58
1NN003	NHPTV State Bonds	8O0025	Mand Trans Out-Interest Payments	0.00	0.00	0.00
1NN003	NHPTV State Bonds	8O0030	Mand Trans Out-Principal Payments	0.00	0.00	0.00
1UN200	NHPTV Educational and General	8100	Mandatory Transfers Out	0.00	0.00	0.00
1UN200	NHPTV Educational and General	8O0025	Mand Trans Out-Interest Payments	(24,225.02)	(27,875.99)	(27,875.99)
1UN200	NHPTV Educational and General	8O0030	Mand Trans Out-Principal Payments	(75,054.85)	(75,817.58)	(75,817.58)
***Total Mandatory transfers				0.00	0.00	0.00
B55NTRAN - Non-mandatory transfers						
14N229	Ready to Learn Outreach Manchester	8OZVCS	NMT FOR VOLUNTARY COST SHARING	1.78	0.00	0.00
14N242	Ready to Learn 2002-03	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14N335	Ready to Learn 2004	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(100,311.00)	0.00	(1,089,354.29)
15C193	Jason Xiii /Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C193	Jason Xiii /Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C234	MLK Jr. Day of Service Initiative/C	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C234	MLK Jr. Day of Service Initiative/C	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
15C241	The History of New Hampshire/Cost S	8I1003	NonMand Tran In-Cost Share	0.00	47,000.34	47,000.34
1DNDIS	NHPTV Discretionary	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DNEDW	Bequest Transfer Fund NHPTV	8O1021	NonMand Tran Out-Endow & Similar	(5,029.59)	0.00	0.00
1DNNAT	NHPTV Educational Projects	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1DNNAT	NHPTV Educational Projects	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1GNADJ	NHPTV Restricted Gift Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00
1NN001	NHPTV Net Invested in Plant	8I1039	For Capital Projects (not R&R)	145,526.03	0.00	0.00
1NN002	NHPTV Equipment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1NN002	NHPTV Equipment	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1NN002	NHPTV Equipment	8I1087	NonMand Tran In - Plant Cap Equip	4,954.65	0.00	0.00
1NN003	NHPTV State Bonds	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NN003	NHPTV State Bonds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1NNADJ	NHPTV Net Invested in Plant Adjust	8I1087	NonMand Tran In - Plant Cap Equip	240,655.00	0.00	1,089,354.29
1QN001	Nhptv Endowment Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1QN001	Nhptv Endowment Program	8I1021	NonMand Tran In-Endow & Similar	5,029.59	65,469.20	65,469.20
1UN000	NHPTV Education and General- RCM	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UN200	NHPTV Educational and General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1UN200	NHPTV Educational and General	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1UN200	NHPTV Educational and General	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UN200	NHPTV Educational and General	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1UN200	NHPTV Educational and General	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UN200	NHPTV Educational and General	8I1063	NonMand Tran In-PI Share F&A	1,584.65	93.48	93.48
1UN200	NHPTV Educational and General	8O1003	NonMand Tran Out-Cost Share	0.00	(47,000.34)	(47,000.34)
1UN200	NHPTV Educational and General	8O1021	NonMand Tran Out-Endow & Similar	0.00	(65,469.20)	(65,469.20)
1UN200	NHPTV Educational and General	8O1030	NonMand Tran Out-RC Units	(18,299.00)	0.00	0.00
1UN200	NHPTV Educational and General	8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00
1UN200	NHPTV Educational and General	8O1039	For Capital Projects (not R&R)	0.00	(100,000.00)	(100,000.00)
1UN200	NHPTV Educational and General	8O2000	R & R Transfer Out	(130,000.00)	(100,000.00)	(100,000.00)
1UN200	NHPTV Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1UNADJ	NHPTV Unrestricted Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(9,655.00)	0.00	0.00
1XN001	NHPTV Unexpended Plant	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8I1039	For Capital Projects (not R&R)	0.00	56,599.03	56,599.03
1XN002	NHPTV Repair & Renovation	8I2000	R & R Transfer In	130,000.00	100,000.00	100,000.00
1XN002	NHPTV Repair & Renovation	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8O1039	For Capital Projects (not R&R)	4,317.43	(100,864.00)	(100,864.00)
1XN003	NHPTV Office Reconstruction Project	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XN004	NHPTV Sadleback Improvements	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XN004	NHPTV Sadleback Improvements	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	8210	Non Mandatory Transfers In	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(130,689.00)	0.00	0.00
***Total Non-mandatory transfers				138,085.54	(144,171.49)	(144,171.49)
Uncoded - Accounts Not Coded to Ausrecna Attribute						
14N237	Ready to Learn Nashua	710	Travel	0.00	0.00	0.00
14N242	Ready to Learn 2002-03	710	Travel	0.00	0.00	0.00
14N247	Outreach Coordinator NCO	710	Travel	0.00	0.00	0.00
14N274	NCO 4x4 Civic Engagement	710	Travel	0.00	0.00	0.00
14N334	Teacherline 04-05	710	Travel	0.00	0.00	0.00
14N335	Ready to Learn 2004	710	Travel	0.00	0.00	0.00
14N358	Alzheimers Outreach	710	Travel	0.00	0.00	0.00

NH Public Television				2004	2003	Final Activity
				Year To Date Activity	Year To Date Activity	
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
14N375	NHPTV Story Time	710	Travel	0.00	0.00	0.00
14N392	Ready to Learn N NH	710	Travel	0.00	0.00	0.00
1NN003	NHPTV State Bonds	800	Mandatory Transfers In	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U15G	PAT General Increase	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U17G	OS General Increase	0.00	0.00	0.00
1UN200	NHPTV Educational and General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
1UN200	NHPTV Educational and General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
***Total Uncoded - Accounts Not Coded to Ausrecna Attribute				0.00	0.00	0.00
**Net Above Line				(511,749.63)	(1,230,919.65)	81,671.48
*Net NH Public Television				(511,749.63)	(1,230,919.65)	81,671.48

UNH Foundation Capital Offset

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

4GGCAP	UNHF Cap Contra Gift Distr	71CF00	Gifts Transferred to UNH	0.00	0.00	(772,771.00)
***Total Supplies & Services				0.00	0.00	(772,771.00)

UNH Foundation Capital Offset				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - affiliated entities						
4GGCAP	UNHF Cap Contra Gift Distr	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	(772,771.00)
***Total Gifts - affiliated entities				0.00	0.00	(772,771.00)
**Net Above Line				0.00	0.00	0.00
*Net UNH Foundation Capital Offset				0.00	0.00	0.00

UNH Foundation

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A10SFNAD - Less: Student Financial Aid						
4DG070	UNH Foundation/Fundraising	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	722305	Other Financial Aid-Scholarships	(1,300.00)	0.00	0.00
***Total	Less: Student Financial Aid			(1,300.00)	0.00	0.00
A30OTHRV - Other operating revenue						
4DG070	UNH Foundation/Fundraising	5703	Miscellaneous Sources	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	570300	Miscellaneous Sources	0.00	306,041.45	0.00
4DG070	UNH Foundation/Fundraising	5800	Budgeted Use of Reserves	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	580000	Budgeted Use of Reserves	0.00	0.00	0.00
4DG3BJ	UNH Foundation Discretionary	5800	Budgeted Use of Reserves	0.00	0.00	0.00
***Total	Other operating revenue			0.00	306,041.45	0.00

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
4DG070	UNH Foundation/Fundraising	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	615F10	PAT	1,154,749.06	1,237,607.43	1,237,607.43
4DG070	UNH Foundation/Fundraising	615PBN	PAT-Bonus & Recruitment	0.00	9,396.55	9,396.55
4DG070	UNH Foundation/Fundraising	617F10	Operating Staff	183,845.51	177,374.98	177,374.98
4DG070	UNH Foundation/Fundraising	617PBN	Operating Staff-Bonus & Recruitment	0.00	1,550.00	1,550.00
4DG070	UNH Foundation/Fundraising	617PLG	Operating Staff-Longevity	1,041.38	564.58	564.58
4DG070	UNH Foundation/Fundraising	61CPBN	Bonus & Recruitment	4,232.18	0.00	0.00
4DG070	UNH Foundation/Fundraising	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,424.00	19.25	19.25
4DG070	UNH Foundation/Fundraising	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61SNHO	Student Labor - Overtime	5.17	0.00	0.00
4DG070	UNH Foundation/Fundraising	61SNSH	Student Labor	58,502.38	67,981.69	67,981.69
4DG070	UNH Foundation/Fundraising	61SNWS	College Work Study	4,368.31	4,387.00	4,387.00
4DG070	UNH Foundation/Fundraising	61U000	Salary Offset Account	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61U220	Operating Staff	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61U253	Campus Recovery	0.00	0.00	0.00
***Total Salaries & Wages				1,408,167.99	1,498,881.48	1,498,881.48
B10FRNGE - Fringe Benefits						
4DG070	UNH Foundation/Fundraising	65YF10	Full Fringe Benefit Distr Expe	533,304.39	523,543.50	523,543.50
4DG070	UNH Foundation/Fundraising	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	65YP10	Nonstatus Benefit Distr (Fica)	562.57	968.62	968.62
***Total Fringe Benefits				533,866.96	524,512.12	524,512.12
B20SUPPLY - Supplies & Services						
4DFADJ	UNHF Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(17,995.00)	0.00	0.00
4DG070	UNH Foundation/Fundraising	7100	In-State Travel	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710000	In-State Travel	20,049.72	5,302.06	5,302.06
4DG070	UNH Foundation/Fundraising	7101	Out of State Travel	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710100	Out-of-State Travel	59,613.20	78,876.20	78,876.20
4DG070	UNH Foundation/Fundraising	710135	Out State Travel - Airport Shuttle	821.50	0.00	0.00
4DG070	UNH Foundation/Fundraising	7103	Conference-Registration Fees	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710300	Conference Registration Fees	5,145.00	8,332.00	8,332.00
4DG070	UNH Foundation/Fundraising	7104	Non-Employee-Student Travel	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710400	Student or Non-Emp Travel	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710Z00	Travel-Other	0.00	108.37	108.37
4DG070	UNH Foundation/Fundraising	7110	Purchasing Cards	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	711000	Purchasing Cards	2,268.86	1,345.10	1,345.10
4DG070	UNH Foundation/Fundraising	7111	Supplies	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	711100	Supplies-General	24,374.02	34,795.75	34,795.75
4DG070	UNH Foundation/Fundraising	711108	Supplies-Subscription,Newspaper,Mag	4,991.26	4,004.24	4,004.24
4DG070	UNH Foundation/Fundraising	711122	Supplies-Sound & Music	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	711124	Supplies-Instructional Supplies	3,428.70	2,858.16	2,858.16
4DG070	UNH Foundation/Fundraising	711126	Supplies-Photographic Supplies	1,080.28	116.78	116.78
4DG070	UNH Foundation/Fundraising	711128	Supplies-Audio-Visual Supplies	0.00	561.50	561.50
4DG070	UNH Foundation/Fundraising	711132	Supplies-Software Incl Site License	360.00	360.00	360.00
4DG070	UNH Foundation/Fundraising	711152	Supplies-Awards & Displays	5,757.70	5,010.75	5,010.75
4DG070	UNH Foundation/Fundraising	711154	Supplies-Computer Peripherals	11,880.42	30,124.94	30,124.94
4DG070	UNH Foundation/Fundraising	711184	Supplies - Promotion - Cultivation	9,087.97	382.17	382.17
4DG070	UNH Foundation/Fundraising	7112	Research Supplies	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	711200	Research Supplies	0.00	119.95	119.95
4DG070	UNH Foundation/Fundraising	7130	Printing and Copying	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	713000	Printing & Copying-General	106,918.34	118,093.28	118,093.28
4DG070	UNH Foundation/Fundraising	713005	Printing & Copying-Campus	17,005.11	21,025.71	21,025.71
4DG070	UNH Foundation/Fundraising	713015	Printing & Copying-Departmental	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	7140	Postage	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	714000	Postage-General	80,568.04	45,220.97	45,220.97
4DG070	UNH Foundation/Fundraising	714005	Postage-Campus Mail Services	0.00	8,648.31	8,648.31
4DG070	UNH Foundation/Fundraising	714010	Postage-Off Campus Mail Services	0.00	1,397.03	1,397.03
4DG070	UNH Foundation/Fundraising	714020	Postage-Labeling	567.26	690.74	690.74
4DG070	UNH Foundation/Fundraising	714025	Postage-Direct Mail	0.00	18,004.66	18,004.66
4DG070	UNH Foundation/Fundraising	715000	Non-Cap Equip-General	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	7160	Maintenance and Repairs	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	716000	Maintenance & Repairs-General	2,477.92	625.00	625.00
4DG070	UNH Foundation/Fundraising	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	716027	Maint & Repairs-Vehicle-Gas-Oil	2,125.74	2,802.19	2,802.19
4DG070	UNH Foundation/Fundraising	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	7161	Rentals-Leases	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	716100	Rentals & Leases-General	1,415.33	6,077.50	6,077.50
4DG070	UNH Foundation/Fundraising	716120	Rentals-Property or Room	39.88	0.00	0.00
4DG070	UNH Foundation/Fundraising	716125	Rentals-Vehicles incl Marine	6,843.09	7,025.06	7,025.06
4DG070	UNH Foundation/Fundraising	717110	Finl Services-Acctg & Audit Servs	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	7172	Other Professional Services	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717200	Other Professional Services-General	18,057.50	87,627.85	87,627.85
4DG070	UNH Foundation/Fundraising	717218	Oth Prof Ser-Legal	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717220	Oth Prof Ser-Site Work	9,390.00	9,115.50	9,115.50
4DG070	UNH Foundation/Fundraising	717224	Oth Prof Ser-Guest Artists	0.00	600.00	600.00

UNH Foundation				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
4DG070	UNH Foundation/Fundraising	7180	Telecommunications	0.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	718000	Telecom-General	1,448.01	1,468.27	1,468.27	
4DG070	UNH Foundation/Fundraising	718002	Telecom-Fixed (Basic Phone Service)	25,653.03	24,433.74	24,433.74	
4DG070	UNH Foundation/Fundraising	718006	Telecom-Cellular Phones	0.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	718008	Telecom-Internet Services	389.21	455.32	455.32	
4DG070	UNH Foundation/Fundraising	718014	Telecom-Telephone Equipment	492.95	1,603.67	1,603.67	
4DG070	UNH Foundation/Fundraising	718016	Telecom-Usage (Tolls)	6,071.75	7,331.48	7,331.48	
4DG070	UNH Foundation/Fundraising	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	719000	Business Meals-Meetings-Non Travel	17,702.54	48,782.68	48,782.68	
4DG070	UNH Foundation/Fundraising	719005	Business Meals-Group or Class Meals	40,424.14	80,382.96	80,862.96	
4DG070	UNH Foundation/Fundraising	719010	Business Meals-Campus Wide Events	2,162.00	18,691.63	18,691.63	
4DG070	UNH Foundation/Fundraising	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	7191	Membership Dues and Fees	0.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	719100	Membership Dues & Fees	3,517.00	2,824.75	2,824.75	
4DG070	UNH Foundation/Fundraising	719115	Membership-Award Entry Fees	0.00	220.00	220.00	
4DG070	UNH Foundation/Fundraising	719200	Employee Recruiting-General	1,338.10	1,185.00	1,185.00	
4DG070	UNH Foundation/Fundraising	719220	Employee Recruiting-Relocation	0.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	719Z00	Other Employee Support	0.00	5,855.00	5,855.00	
4DG070	UNH Foundation/Fundraising	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	71C100	Advertising (Non-Employment)	3,000.00	9,058.60	9,058.60	
4DG070	UNH Foundation/Fundraising	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	71C4	Legal Expenses	0.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	71C400	Legal Expenses	0.00	1,883.30	1,883.30	
4DG070	UNH Foundation/Fundraising	71C6	Insurance	0.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	71C600	Insurance	12,122.26	13,068.35	13,068.35	
4DG070	UNH Foundation/Fundraising	71C615	Insurance-Vehicle	0.00	461.80	461.80	
4DG070	UNH Foundation/Fundraising	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	71CZ00	Other Expenses-Deductions	(126,952.51)	40,228.93	40,383.57	
4DG070	UNH Foundation/Fundraising	71CZ05	Other Exp-Royalties	2,020.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	71CZ10	Other Exp-Award Non-Emp or Student	1,346.50	0.00	0.00	
4DG070	UNH Foundation/Fundraising	71CZ30	Other Exp-Program Advertising	9,000.00	3,000.00	3,000.00	
4DG070	UNH Foundation/Fundraising	71CZ70	Moving Expenses	500.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	7400	Capitalizable Equipment	0.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	740040	Cap Equipment-Vehicles	17,995.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	7404	Construction	0.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	7600	Internal Allocations	0.00	0.00	0.00	
4DG070	UNH Foundation/Fundraising	760000	Internal Allocations	45,000.00	20,387.92	20,387.92	
4DG070	UNH Foundation/Fundraising	765015	Central Serv-UNHF To UNH Allocation	80,800.00	75,000.00	75,000.00	
4DG170	UNHF Internally Designated	71CF00	Gifts Transferred to UNH	0.00	5,000.00	5,000.00	
4DG170	UNHF Internally Designated	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
4DG170	UNHF Internally Designated	71CZ00	Other Expenses-Deductions	20.00	0.00	0.00	
4DG177	Foundation Annuity Fund	71CF00	Gifts Transferred to UNH	0.00	0.00	4,190.48	
4DG177	Foundation Annuity Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	
4DG300	UNH Foundation Operating	710100	Out-of-State Travel	0.00	0.00	0.00	
4DG3BJ	UNH Foundation Discretionary	710000	In-State Travel	0.00	12.30	12.30	
4DG3BJ	UNH Foundation Discretionary	710100	Out-of-State Travel	0.00	1,064.67	1,064.67	
4DG3BJ	UNH Foundation Discretionary	711100	Supplies-General	0.00	190.95	190.95	
4DG3BJ	UNH Foundation Discretionary	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
4DG3BJ	UNH Foundation Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	2,500.91	2,500.91	
4DG3BJ	UNH Foundation Discretionary	719005	Business Meals-Group or Class Meals	0.00	6,565.40	6,565.40	
4DG3BJ	UNH Foundation Discretionary	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	
4DG3BJ	UNH Foundation Discretionary	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
4DG3BJ	UNH Foundation Discretionary	71CZ00	Other Expenses-Deductions	0.00	(10,000.00)	(10,000.00)	
4GG004	Field Hockey Field Project	71CF00	Gifts Transferred to UNH	0.00	0.00	5,000.00	
4GG007	UNHF Gift Distribution Fund	71CF00	Gifts Transferred to UNH	100,000.00	114,043.53	114,043.53	
4GG007	UNHF Gift Distribution Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
4GG007	UNHF Gift Distribution Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	
4GG008	Hubbard Advised Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
4GG011	Foundation Housing	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	
4GG012	UNHF Gift Holding	71CF00	Gifts Transferred to UNH	(206,939.34)	(701,203.85)	(725,394.33)	
4GG012	UNHF Gift Holding	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
4GG012	UNHF Gift Holding	71CZ00	Other Expenses-Deductions	243.83	51,778.63	51,778.63	
4GG016	Parents Fund	71CF00	Gifts Transferred to UNH	7,037.20	2,698.98	2,698.98	
4GG017	Sidore Lecture Series	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
4GG018	Barbara Sante Memorial Fund	71CF00	Gifts Transferred to UNH	0.00	3,025.00	3,025.00	
4GG019	atkins Track Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	
4GG021	Milne Trust Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
4GG023	Gift in Kind Rec Sports Ctr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
4GG033	Ladd University Teaching Award	71CF00	Gifts Transferred to UNH	0.00	2,480.00	2,480.00	
4GG034	Nancy Couto Scholarship	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	
4GG038	Marion James Faculty Develop	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
4GG039	Stuart Palmer Book Fund	71CF00	Gifts Transferred to UNH	6,397.00	0.00	0.00	
4GG041	Marion Beckwith Memorial Fund	71CF00	Gifts Transferred to UNH	2,380.00	0.00	0.00	
4GG042	Andrew + Jean Young Scholarshp	71CF00	Gifts Transferred to UNH	0.00	200.00	200.00	
4GG042	Andrew + Jean Young Scholarshp	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	
4GG047	Temple Beth Scholarship	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
4GG047	Temple Beth Scholarship	71CZ00	Other Expenses-Deductions	1,025.00	0.00	0.00	
4GG050	UNHF Gifts Holding	71CF00	Gifts Transferred to UNH	31,696.00	542,411.11	542,411.11	
4GG050	UNHF Gifts Holding	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	
4GG054	Jere A Chase Ocean Engineering	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
4GG057	Climate Change Research Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4GG057	Climate Change Research Center	71CZ00	Other Expenses-Deductions	513.35	(49,504.39)	(49,504.39)
4GG061	Chemistry Undergrad Res Fellw	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4GG061	Chemistry Undergrad Res Fellw	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4GG066	Andrea Vangilder Memorial Fund	71CF00	Gifts Transferred to UNH	0.00	3,120.00	3,120.00
4GG067	Class of 44 55th Reunion Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4GG074	Class of 1945 55th Reunion	71CF00	Gifts Transferred to UNH	0.00	12,922.97	12,922.97
4GG074	Class of 1945 55th Reunion	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4GG075	Class of 1946 55th Reunion	71CF00	Gifts Transferred to UNH	0.00	3,111.26	3,111.26
4GG075	Class of 1946 55th Reunion	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4GG079	Lewis Knight Scholarship Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4GG081	The Mckerley Hi-tech Classroom	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4GG084	Virginia Stokes Memorial Fund	71CF00	Gifts Transferred to UNH	0.00	60.00	60.00
4GG085	Donald Benson Memorial Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4GG086	Rutman Family Funds Hlding Acc	71CF00	Gifts Transferred to UNH	25,000.00	25,000.00	25,000.00
4GG086	Rutman Family Funds Hlding Acc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4GG086	Rutman Family Funds Hlding Acc	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4GG087	Foundation Special Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4GG088	Next Horizon Appeal Fund	71CF00	Gifts Transferred to UNH	70,000.00	0.00	0.00
4GG088	Next Horizon Appeal Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4GG093	Col Horace Martin Memorial	71CF00	Gifts Transferred to UNH	0.00	931.00	931.00
4GG094	Jeffery Castro Memorial Schol	71CF00	Gifts Transferred to UNH	354.00	450.00	450.00
4GG103	Dr Robert Kertzer Scholarship	71CF00	Gifts Transferred to UNH	0.00	500.00	500.00
4GG103	Dr Robert Kertzer Scholarship	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4GG108	Jennifer Fialko '94 Memorial	71CF00	Gifts Transferred to UNH	0.00	250.00	250.00
4GG108	Jennifer Fialko '94 Memorial	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4GG109	Norma O'dowd Hartnett Award	710000	In-State Travel	0.00	0.00	0.00
4GG112	Kingsbury Renovation Fund	71CF00	Gifts Transferred to UNH	0.00	0.00	0.00
4GGAZZ	UNHF Contributions To UNH	71CF00	Gifts Transferred to UNH	3,881,029.32	3,247,699.82	3,251,890.30
4GGAZZ	UNHF Contributions To UNH	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4GGAZZ	UNHF Contributions To UNH	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	71CZ00	Other Expenses-Deductions	334.67	336.13	342.81
4MG012	Robert & Ann Chase Annuity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	71CZ00	Other Expenses-Deductions	1,136.90	1,130.37	1,130.37
4MG014	Kv Dey Unitrust	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	71CZ00	Other Expenses-Deductions	2,008.95	6,524.36	6,524.36
4MG015	Dickie Family Unitrust	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	71CZ00	Other Expenses-Deductions	828.77	804.38	804.38
4MG016	Ester Eastman Annuity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	71CZ00	Other Expenses-Deductions	80.84	86.95	88.65
4MG018	George and Lina Fisher Trust	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	71CZ00	Other Expenses-Deductions	7,655.89	7,197.07	7,197.07
4MG022	William + Laura Hooper Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG022	William + Laura Hooper Fund	71CZ00	Other Expenses-Deductions	956.15	1,027.82	1,047.92
4MG023	Estelle Hunt Annuity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	71CZ00	Other Expenses-Deductions	364.34	400.30	408.06
4MG027	Knee Charitable Remainder Trus	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	71CZ00	Other Expenses-Deductions	1,404.07	1,394.96	1,394.96
4MG030	Eugene Leaver Annuity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG030	Eugene Leaver Annuity	71CZ00	Other Expenses-Deductions	291.61	308.71	314.78
4MG033	Margery Milne Gift Annuity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG033	Margery Milne Gift Annuity	71CZ00	Other Expenses-Deductions	335.26	379.10	386.38
4MG041	Philip J Stack Unitrust	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	71CZ00	Other Expenses-Deductions	1,542.70	1,562.89	1,562.89
4MG042	Sarah Schoenfeld Annuity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG042	Sarah Schoenfeld Annuity	71CZ00	Other Expenses-Deductions	85.47	94.51	96.34
4MG045	Zottu Annuity Paul/Sylvia	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	71CZ00	Other Expenses-Deductions	139.29	139.56	142.23
4MG046	Zottu Annuity Paul/Elizabeth	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG046	Zottu Annuity Paul/Elizabeth	71CZ00	Other Expenses-Deductions	139.29	139.59	142.26
4MG047	Zottu Annuity Paul, John	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	71CZ00	Other Expenses-Deductions	139.29	139.59	142.26
4MG048	Zottu Annuity Paul, Margaret	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	71CZ00	Other Expenses-Deductions	139.13	139.10	141.73
4MG049	David Ellis Gift Annuity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	71CZ00	Other Expenses-Deductions	659.74	622.78	635.58
4MG050	John E Garnsey Unitrust	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	71CZ00	Other Expenses-Deductions	227.90	675.30	675.30
4MG051	Joyce Hiller Annuity Account	71CZ00	Other Expenses-Deductions	394.04	217.65	221.97
4MG052	Harry & Marian Bickford Gift Annuit	71CZ00	Other Expenses-Deductions	126.24	91.07	93.63
4MG053	Thomas & Susan Crowther Gift Annuit	71CZ00	Other Expenses-Deductions	126.17	61.93	64.48
4MG054	A Deale & K Hunter Gift Annuity	71CZ00	Other Expenses-Deductions	632.74	458.91	471.80
4MG055	Elwin T Vangas Gift Annuity	71CZ00	Other Expenses-Deductions	277.99	182.57	187.68
4MG056	Jean Limber Gift Annuity Fund	71CZ00	Other Expenses-Deductions	129.18	63.03	65.61
4MG057	Helen D Gawron Gift Annuity	71CZ00	Other Expenses-Deductions	129.52	30.78	33.41
4MG058	Edward J Flynn Gift Annuity	71CZ00	Other Expenses-Deductions	320.85	76.86	83.43
4MG061	David & Constance Chase Gift Annuit	71CZ00	Other Expenses-Deductions	1,234.84	0.00	0.00
4MG062	Muriel M Weissman Gift Annuity	71CZ00	Other Expenses-Deductions	308.14	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	71CZ00	Other Expenses-Deductions	125.69	0.00	0.00
4MG064	Edward J Flynn Gift Annuity (II)	71CZ00	Other Expenses-Deductions	235.40	0.00	0.00

UNH Foundation

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services						
4TA003	George Bergeron Scholarship	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4TA044	Endow for Internatl Studies	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4TA056	1952 Internat'l Research Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4TA058	Paul End. Chair in Dev. Psychology	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4TA059	Paul Endowed Chair in Space Science	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4TD006	Michael + Bea Dalton Scholar	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4TF007	Kish Kinesiology Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
4TGPAY	UNHF Endowment Distributions	71CZ00	Other Expenses-Deductions	0.04	0.00	0.00
4TS020	Sullivan Football Scholarship	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
***Total Supplies & Services				4,461,569.28	4,145,169.73	4,135,108.92

UNH Foundation

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - affiliated entities

4DG070	UNH Foundation/Fundraising	5400	Private Gifts	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	540000	Private Gifts	1,001.00	1.00	1.00
4DG170	UNHF Internally Designated	5400	Private Gifts	0.00	0.00	0.00
4DG170	UNHF Internally Designated	540000	Private Gifts	4,774.81	0.00	0.00
4DG170	UNHF Internally Designated	540200	UNHF Benefactor Gifts Transfer	16,833.93	7,369.59	7,369.59
4DG177	Foundation Annuity Fund	5400	Private Gifts	0.00	0.00	0.00
4DG308	Unrestricted Bequests	5400	Private Gifts	0.00	0.00	0.00
4GG003	UNHF Gifts Holding	5400	Private Gifts	0.00	0.00	0.00
4GG003	UNHF Gifts Holding	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4GG004	Field Hockey Field Project	540200	UNHF Benefactor Gifts Transfer	0.00	(5,000.00)	0.00
4GG005	Foundation Commemorative Fund	5400	Private Gifts	0.00	0.00	0.00
4GG006	Foundation Directors Fund	540000	Private Gifts	0.00	0.00	0.00
4GG007	UNHF Gift Distribution Fund	5400	Private Gifts	0.00	0.00	0.00
4GG007	UNHF Gift Distribution Fund	540000	Private Gifts	2,740.10	8,676.44	8,676.44
4GG007	UNHF Gift Distribution Fund	540200	UNHF Benefactor Gifts Transfer	186,624.93	282,425.59	282,425.59
4GG008	Hubbard Advised Fund	5400	Private Gifts	0.00	0.00	0.00
4GG011	Foundation Housing	5400	Private Gifts	0.00	0.00	0.00
4GG011	Foundation Housing	540200	UNHF Benefactor Gifts Transfer	0.00	50.00	50.00
4GG012	UNHF Gift Holding	5400	Private Gifts	0.00	0.00	0.00
4GG012	UNHF Gift Holding	540000	Private Gifts	(19,999.84)	0.00	(24,190.48)
4GG012	UNHF Gift Holding	540099	Misc Revenue	(0.01)	0.00	0.00
4GG012	UNHF Gift Holding	540200	UNHF Benefactor Gifts Transfer	(186,939.34)	(701,203.85)	(701,203.85)
4GG013	Holden Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
4GG016	Parents Fund	5400	Private Gifts	0.00	0.00	0.00
4GG016	Parents Fund	540000	Private Gifts	(11,955.48)	0.00	0.00
4GG016	Parents Fund	540200	UNHF Benefactor Gifts Transfer	34,709.00	64,213.50	64,213.50
4GG019	atkins Track Fund	540200	UNHF Benefactor Gifts Transfer	0.00	(5,179.00)	0.00
4GG020	Equine Center Fund	5400	Private Gifts	0.00	0.00	0.00
4GG024	Securities Holding	5400	Private Gifts	0.00	0.00	0.00
4GG024	Securities Holding	540000	Private Gifts	0.00	0.00	0.00
4GG024	Securities Holding	540200	UNHF Benefactor Gifts Transfer	(91.26)	91.26	91.26
4GG025	Blum Memorial Fund, Mary H	5400	Private Gifts	0.00	0.00	0.00
4GG026	Life Insurance -- CSV	5400	Private Gifts	0.00	0.00	0.00
4GG032	Kay Chaltas Memorial Scholar	5400	Private Gifts	0.00	0.00	0.00
4GG034	Nancy Couto Scholarship	5400	Private Gifts	0.00	0.00	0.00
4GG034	Nancy Couto Scholarship	540000	Private Gifts	0.00	0.00	0.00
4GG034	Nancy Couto Scholarship	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4GG035	Walter & Dorothy Peterson Fund	5400	Private Gifts	0.00	0.00	0.00
4GG037	Jack Richardson Fund	5400	Private Gifts	0.00	0.00	0.00
4GG037	Jack Richardson Fund	540200	UNHF Benefactor Gifts Transfer	350.00	25.00	25.00
4GG038	Marion James Faculty Develop	5400	Private Gifts	0.00	0.00	0.00
4GG039	Stuart Palmer Book Fund	5400	Private Gifts	0.00	0.00	0.00
4GG042	Andrew + Jean Young Scholarshp	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4GG044	Kurtz Endowed Fund Payout	5400	Private Gifts	0.00	0.00	0.00
4GG044	Kurtz Endowed Fund Payout	540000	Private Gifts	(0.16)	0.00	0.00
4GG049	Keener Family Scholarship	5400	Private Gifts	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	5400	Private Gifts	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	540000	Private Gifts	(148,521.00)	173.25	(243,088.75)
4GG050	UNHF Gifts Holding	540200	UNHF Benefactor Gifts Transfer	42,451.08	700,470.61	674,077.11
4GG056	Frank Mcgrall Memorial Scholar	5400	Private Gifts	0.00	0.00	0.00
4GG056	Frank Mcgrall Memorial Scholar	540000	Private Gifts	0.00	0.00	0.00
4GG056	Frank Mcgrall Memorial Scholar	540200	UNHF Benefactor Gifts Transfer	(6,450.00)	500.00	500.00
4GG057	Climate Change Research Center	5400	Private Gifts	0.00	0.00	0.00
4GG057	Climate Change Research Center	540099	Misc Revenue	0.01	0.00	0.00
4GG058	James Leitzel Student Schlrshp	5400	Private Gifts	0.00	0.00	0.00
4GG059	Lubow Memorial Scholarship	5400	Private Gifts	0.00	0.00	0.00
4GG060	Chemistry Graduate Dissertatio	5400	Private Gifts	0.00	0.00	0.00
4GG060	Chemistry Graduate Dissertatio	540000	Private Gifts	0.00	0.00	0.00
4GG060	Chemistry Graduate Dissertatio	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4GG061	Chemistry Undergrad Res Fellw	5400	Private Gifts	0.00	0.00	0.00
4GG061	Chemistry Undergrad Res Fellw	540000	Private Gifts	0.00	0.00	0.00
4GG061	Chemistry Undergrad Res Fellw	540200	UNHF Benefactor Gifts Transfer	4,000.00	0.00	0.00
4GG063	Ce Excellence Fund	5400	Private Gifts	0.00	0.00	0.00
4GG063	Ce Excellence Fund	540000	Private Gifts	0.00	0.00	0.00
4GG063	Ce Excellence Fund	540200	UNHF Benefactor Gifts Transfer	52.00	452.00	452.00
4GG065	Ce Volunteer Development Fund	5400	Private Gifts	0.00	0.00	0.00
4GG067	Class of 44 55th Reunion Fund	5400	Private Gifts	0.00	0.00	0.00
4GG068	Cleveland Howard Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
4GG071	UNH Hockey Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4GG071	UNH Hockey Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
4GG071	UNH Hockey Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4GG073	Class of 1929 Holding Account	5400	Private Gifts	0.00	0.00	0.00
4GG074	Class of 1945 55th Reunion	5400	Private Gifts	0.00	0.00	0.00
4GG075	Class of 1946 55th Reunion	5400	Private Gifts	0.00	0.00	0.00
4GG076	John C Rouman Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4GG077	Charlie Holt Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4GG078	98-99 Mens Hockey Ncaa Finals	5400	Private Gifts	0.00	0.00	0.00
4GG079	Lewis Knight Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4GG080	Killam Humanities Scholarship	5400	Private Gifts	0.00	0.00	0.00
4GG081	The Mckerley Hi-tech Classroom	5400	Private Gifts	0.00	0.00	0.00
4GG082	The Harry Jones Concert Fund	5400	Private Gifts	0.00	0.00	0.00
4GG082	The Harry Jones Concert Fund	540200	UNHF Benefactor Gifts Transfer	0.00	445.00	445.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH Foundation

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - affiliated entities						
4GG083	Leland Fund For Performing Art	5400	Private Gifts	0.00	0.00	0.00
4GG084	Virginia Stokes Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
4GG085	Donald Benson Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
4GG085	Donald Benson Memorial Fund	540000	Private Gifts	0.00	0.00	0.00
4GG085	Donald Benson Memorial Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4GG086	Rutman Family Funds Hlding Acc	5400	Private Gifts	0.00	0.00	0.00
4GG086	Rutman Family Funds Hlding Acc	540200	UNHF Benefactor Gifts Transfer	15,000.00	0.00	0.00
4GG087	Foundation Special Support	5400	Private Gifts	0.00	0.00	0.00
4GG087	Foundation Special Support	540000	Private Gifts	0.00	0.00	0.00
4GG088	Next Horizon Appeal Fund	5400	Private Gifts	0.00	0.00	0.00
4GG088	Next Horizon Appeal Fund	540000	Private Gifts	0.00	0.00	0.00
4GG088	Next Horizon Appeal Fund	540200	UNHF Benefactor Gifts Transfer	200.00	47,117.50	47,117.50
4GG089	Col Calvin Heath Rotc Scholar	5400	Private Gifts	0.00	0.00	0.00
4GG090	Class of 1952 Fund for 2002	5400	Private Gifts	0.00	0.00	0.00
4GG090	Class of 1952 Fund for 2002	540000	Private Gifts	0.00	0.00	0.00
4GG091	Maureen Neistadt Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
4GG091	Maureen Neistadt Memorial Fund	540000	Private Gifts	0.00	0.00	0.00
4GG091	Maureen Neistadt Memorial Fund	540200	UNHF Benefactor Gifts Transfer	0.00	5,179.00	0.00
4GG092	Katie Baldwin Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4GG092	Katie Baldwin Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
4GG092	Katie Baldwin Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	468.00	451.00	451.00
4GG093	Col Horace Martin Memorial	5400	Private Gifts	0.00	0.00	0.00
4GG094	Jeffery Castro Memorial Schol	5400	Private Gifts	0.00	0.00	0.00
4GG094	Jeffery Castro Memorial Schol	540000	Private Gifts	0.00	0.00	0.00
4GG094	Jeffery Castro Memorial Schol	540200	UNHF Benefactor Gifts Transfer	0.00	7,108.00	7,108.00
4GG095	Robert & Linda Spear Endowment	5400	Private Gifts	0.00	0.00	0.00
4GG097	Class of 1950	5400	Private Gifts	0.00	0.00	0.00
4GG099	Class of 1957	5400	Private Gifts	0.00	0.00	0.00
4GG100	Class of 1970	5400	Private Gifts	0.00	0.00	0.00
4GG100	Class of 1970	540000	Private Gifts	0.00	0.00	0.00
4GG100	Class of 1970	540200	UNHF Benefactor Gifts Transfer	0.00	500.00	500.00
4GG103	Dr Robert Kertzer Scholarship	5400	Private Gifts	0.00	0.00	0.00
4GG103	Dr Robert Kertzer Scholarship	540000	Private Gifts	0.00	0.00	0.00
4GG103	Dr Robert Kertzer Scholarship	540200	UNHF Benefactor Gifts Transfer	100.00	3,000.00	3,000.00
4GG104	John Hallowell Fund	540000	Private Gifts	0.00	0.00	0.00
4GG104	John Hallowell Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4GG105	Holocaust Studies Fund	540000	Private Gifts	0.00	0.00	0.00
4GG105	Holocaust Studies Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4GG106	Robert Leblanc Memorial Fund	540000	Private Gifts	0.00	0.00	0.00
4GG106	Robert Leblanc Memorial Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4GG107	McGrew Family Fund	540000	Private Gifts	0.00	0.00	0.00
4GG108	Jennifer Fialko '94 Memorial	540000	Private Gifts	0.00	0.00	0.00
4GG108	Jennifer Fialko '94 Memorial	540200	UNHF Benefactor Gifts Transfer	0.00	100.00	100.00
4GG109	Norma O'dowd Hartnett Award	540000	Private Gifts	0.00	0.00	0.00
4GG109	Norma O'dowd Hartnett Award	540200	UNHF Benefactor Gifts Transfer	0.00	600.00	600.00
4GG110	Restricted Bequests at UNHF	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4GG112	Kingsbury Renovation Fund	540000	Private Gifts	152.01	0.00	0.00
4GG112	Kingsbury Renovation Fund	540200	UNHF Benefactor Gifts Transfer	810,510.51	0.00	0.00
4GG113	Class of '57 50th Reunion Fund	540200	UNHF Benefactor Gifts Transfer	70,161.15	0.00	0.00
4GGAZZ	UNHF Contributions To UNH	5400	Private Gifts	0.00	0.00	0.00
4GGAZZ	UNHF Contributions To UNH	540200	UNHF Benefactor Gifts Transfer	3,881,029.32	3,247,699.82	3,251,890.30
***Total Gifts - affiliated entities				4,697,200.76	3,665,265.71	3,380,610.21
C20INVIC - Unrestricted Investment income						
4DG070	UNH Foundation/Fundraising	5510	Short Term Investment Income	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	5511	Other Investment Income	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	551100	Other Investment Income	45,295.51	27,755.25	27,755.25
4DG070	UNH Foundation/Fundraising	551300	Other Interest Income	0.00	20,780.59	20,780.59
4DG170	UNHF Internally Designated	5511	Other Investment Income	0.00	0.00	0.00
4DG177	Foundation Annuity Fund	551100	Other Investment Income	0.00	0.00	(2,636.39)
4GG007	UNHF Gift Distribution Fund	5511	Other Investment Income	0.00	0.00	0.00
4GG007	UNHF Gift Distribution Fund	551100	Other Investment Income	0.00	0.00	(1,142.93)
4GG012	UNHF Gift Holding	5511	Other Investment Income	0.00	0.00	0.00
4GG012	UNHF Gift Holding	551100	Other Investment Income	(14,948.76)	11,289.15	11,289.15
4GG012	UNHF Gift Holding	551300	Other Interest Income	0.00	4,570.87	4,570.87
4GG026	Life Insurance -- CSV	551100	Other Investment Income	5,915.17	0.00	0.00
4GG050	UNHF Gifts Holding	551100	Other Investment Income	0.00	0.00	(1,130.90)
4GG050	UNHF Gifts Holding	551200	Bank Interest	(83.05)	0.00	0.00
4GG057	Climate Change Research Center	5511	Other Investment Income	0.00	0.00	0.00
4GG057	Climate Change Research Center	551100	Other Investment Income	0.00	3,898.69	3,898.69
4GG057	Climate Change Research Center	551300	Other Interest Income	8,324.49	9,836.05	9,836.05
4GG081	The Mckerley Hi-tech Classroom	5511	Other Investment Income	0.00	0.00	0.00
4GG086	Rutman Family Funds Hlding Acc	5511	Other Investment Income	0.00	0.00	0.00
4GG086	Rutman Family Funds Hlding Acc	551100	Other Investment Income	101.69	476.36	476.36
4MG010	Leo Corrigan Annuity	551300	Other Interest Income	355.75	0.00	0.00
4MG012	Robert & Ann Chase Annuity	551300	Other Interest Income	629.42	0.00	0.00
4MG014	Kv Dey Unitrust	551300	Other Interest Income	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	551300	Other Interest Income	274.12	0.00	0.00
4MG016	Ester Eastman Annuity	551300	Other Interest Income	84.54	0.00	0.00
4MG018	George and Lina Fisher Trust	551300	Other Interest Income	6,771.47	0.00	0.00
4MG022	William + Laura Hooper Fund	551300	Other Interest Income	1,000.22	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH Foundation

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C20INVIC - Unrestricted Investment income						
4MG023	Estelle Hunt Annuity	551300	Other Interest Income	379.11	0.00	0.00
4MG027	Knee Charitable Remainder Trus	551300	Other Interest Income	951.63	0.00	0.00
4MG030	Eugene Leaver Annuity	551300	Other Interest Income	306.16	0.00	0.00
4MG033	Margery Milne Gift Annuity	551300	Other Interest Income	346.33	0.00	0.00
4MG041	Philip J Stack Unitrust	551300	Other Interest Income	1,758.05	0.00	0.00
4MG042	Sarah Schoenfeld Annuity	551300	Other Interest Income	88.80	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	551300	Other Interest Income	148.15	0.00	0.00
4MG046	Zottu Annuity Paul/Elizabeth	551300	Other Interest Income	148.15	0.00	0.00
4MG047	Zottu Annuity Paul, John	551200	Bank Interest	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	551300	Other Interest Income	148.16	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	551300	Other Interest Income	147.97	0.00	0.00
4MG049	David Ellis Gift Annuity	551300	Other Interest Income	710.42	0.00	0.00
4MG050	John E Garnsey Unitrust	551300	Other Interest Income	39.13	0.00	0.00
4MG051	Joyce Hiller Annuity Account	551300	Other Interest Income	417.08	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	551300	Other Interest Income	133.75	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	551300	Other Interest Income	133.92	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	551300	Other Interest Income	669.69	0.00	0.00
4MG055	Elwin T Vangas Gift Annuity	551300	Other Interest Income	323.01	0.00	0.00
4MG056	Jean Limber Gift Annuity Fund	551300	Other Interest Income	137.25	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	551300	Other Interest Income	137.17	0.00	0.00
4MG058	Edward J Flynn Gift Annuity	551300	Other Interest Income	338.81	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	551300	Other Interest Income	1,308.53	0.00	0.00
4MG062	Muriel M Weissman Gift Annuity	551300	Other Interest Income	438.34	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	551300	Other Interest Income	244.81	0.00	0.00
4MG064	Edward J Flynn Gift Annuity (II)	551300	Other Interest Income	318.67	0.00	0.00
***Total Unrestricted Investment income				63,493.66	78,606.96	73,696.74
C25EPYOT - Endowment Income used in Operations						
4DG070	UNH Foundation/Fundraising	550100	Endowment Income-UNHF	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	550110	UNHF True Endowment Income-Other	662,742.92	0.00	306,041.45
4DG170	UNHF Internally Designated	5502	Other Endowment Income	0.00	0.00	0.00
4DG170	UNHF Internally Designated	550200	Other Endowment Income	0.00	0.00	0.00
4DG171	Foundation Endowment Payout	550100	Endowment Income-UNHF	0.00	21,636.31	21,636.31
4DG171	Foundation Endowment Payout	5502	Other Endowment Income	0.00	0.00	0.00
4DG172	Kurtz Endowed Fund Payout	5502	Other Endowment Income	0.00	0.00	0.00
4DG173	Robert Warren Perkins Payout	5502	Other Endowment Income	0.00	0.00	0.00
4DG174	Dey Family Fund	5502	Other Endowment Income	0.00	0.00	0.00
4DG177	Foundation Annuity Fund	550100	Endowment Income-UNHF	0.00	6,826.87	6,826.87
4DG177	Foundation Annuity Fund	550110	UNHF True Endowment Income-Other	(0.01)	0.00	0.00
4DG177	Foundation Annuity Fund	550200	Other Endowment Income	0.00	0.00	0.00
4GG007	UNHF Gift Distribution Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
4GG007	UNHF Gift Distribution Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
4GG007	UNHF Gift Distribution Fund	550110	UNHF True Endowment Income-Other	18,290.24	0.00	0.00
4GG012	UNHF Gift Holding	5501	Endowment Income-UNHF	0.00	0.00	0.00
4GG012	UNHF Gift Holding	550100	Endowment Income-UNHF	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	550100	Endowment Income-UNHF	0.00	1,300.00	1,300.00
4GG047	Temple Beth Scholarship	550110	UNHF True Endowment Income-Other	1,025.00	0.00	0.00
4GGAZZ	UNHF Contributions To UNH	5501	Endowment Income-UNHF	0.00	0.00	0.00
4GGAZZ	UNHF Contributions To UNH	550100	Endowment Income-UNHF	1,253,703.45	0.00	1,861,469.07
4MG010	Leo Corrigan Annuity	5502	Other Endowment Income	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	550200	Other Endowment Income	286.96	711.43	896.13
4MG012	Robert & Ann Chase Annuity	5502	Other Endowment Income	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	550200	Other Endowment Income	793.86	1,609.37	1,609.37
4MG014	Kv Dey Unitrust	5502	Other Endowment Income	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	550200	Other Endowment Income	17.57	15,204.54	15,204.54
4MG015	Dickie Family Unitrust	5502	Other Endowment Income	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	550200	Other Endowment Income	456.15	725.24	725.24
4MG016	Ester Eastman Annuity	5502	Other Endowment Income	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	550200	Other Endowment Income	70.55	184.16	231.08
4MG018	George and Lina Fisher Trust	5502	Other Endowment Income	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	550200	Other Endowment Income	10,219.34	17,356.72	17,356.72
4MG022	William + Laura Hooper Fund	5502	Other Endowment Income	0.00	0.00	0.00
4MG022	William + Laura Hooper Fund	550200	Other Endowment Income	834.36	2,176.82	2,731.69
4MG023	Estelle Hunt Annuity	5502	Other Endowment Income	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	550200	Other Endowment Income	319.74	847.95	1,062.32
4MG027	Knee Charitable Remainder Trus	5502	Other Endowment Income	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	550200	Other Endowment Income	2,124.02	3,631.84	3,631.84
4MG030	Eugene Leaver Annuity	5502	Other Endowment Income	0.00	0.00	0.00
4MG030	Eugene Leaver Annuity	550200	Other Endowment Income	253.47	653.70	821.30
4MG033	Margery Milne Gift Annuity	5502	Other Endowment Income	0.00	0.00	0.00
4MG033	Margery Milne Gift Annuity	550200	Other Endowment Income	296.48	803.27	1,004.19
4MG041	Philip J Stack Unitrust	5502	Other Endowment Income	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	550200	Other Endowment Income	2,344.40	5,172.80	5,172.80
4MG042	Sarah Schoenfeld Annuity	5502	Other Endowment Income	0.00	0.00	0.00
4MG042	Sarah Schoenfeld Annuity	550200	Other Endowment Income	75.14	200.22	250.72
4MG045	Zottu Annuity Paul/Sylvia	5502	Other Endowment Income	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	550200	Other Endowment Income	119.37	295.36	372.40
4MG046	Zottu Annuity Paul/Elizabeth	5502	Other Endowment Income	0.00	0.00	0.00
4MG046	Zottu Annuity Paul/Elizabeth	550200	Other Endowment Income	119.37	295.36	372.41
4MG047	Zottu Annuity Paul, John	5502	Other Endowment Income	0.00	0.00	0.00

UNH Foundation

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment Income used in Operations

4MG047	Zottu Annuity Paul, John	550200	Other Endowment Income	119.36	295.36	372.40
4MG048	Zottu Annuity Paul, Margaret	5502	Other Endowment Income	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	550200	Other Endowment Income	119.23	294.36	370.25
4MG049	David Ellis Gift Annuity	5502	Other Endowment Income	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	550200	Other Endowment Income	557.59	1,317.16	1,670.65
4MG050	John E Garnsey Unitrust	5502	Other Endowment Income	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	550200	Other Endowment Income	216.91	304.03	304.03
4MG051	Joyce Hiller Annuity Account	550200	Other Endowment Income	339.49	460.75	580.18
4MG052	Harry & Marian Bickford Gift Annuit	550200	Other Endowment Income	108.63	188.89	259.67
4MG053	Thomas & Susan Crowther Gift Annuit	550200	Other Endowment Income	108.35	125.75	196.15
4MG054	A Deale & K Hunter Gift Annuity	550200	Other Endowment Income	545.16	951.85	1,307.73
4MG055	Elwin T Vangas Gift Annuity	550200	Other Endowment Income	215.25	378.70	519.87
4MG056	Jean Limber Gift Annuity Fund	550200	Other Endowment Income	110.82	127.96	199.33
4MG057	Helen D Gawron Gift Annuity	550200	Other Endowment Income	111.51	62.49	135.20
4MG058	Edward J Flynn Gift Annuity	550200	Other Endowment Income	277.14	156.05	337.65
4MG061	David & Constance Chase Gift Annuit	550200	Other Endowment Income	1,062.55	0.00	0.00
4MG062	Muriel M Weissman Gift Annuity	550200	Other Endowment Income	163.66	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	550200	Other Endowment Income	(0.83)	0.00	0.00
4MG064	Edward J Flynn Gift Annuity (II)	550200	Other Endowment Income	138.16	0.00	0.00
4QG001	Centennial Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
4QG001	Centennial Fund	550100	Endowment Income-UNHF	0.00	481.16	481.16
4QG001	Centennial Fund	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4QS001	Friends of UNH Hockey Endowmnt	5501	Endowment Income-UNHF	0.00	0.00	0.00
4QT001	Atkins Track Endowment Project	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TA005	Step #60	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TA045	Beaupre Entrepreneurial Schol	550100	Endowment Income-UNHF	0.00	2,651.12	2,651.12
4TA046	Michael Berry Scholarship Fund	550100	Endowment Income-UNHF	0.00	325.07	325.07
4TA048	Gullotti Mba Scholarship Fund	550100	Endowment Income-UNHF	0.00	533.37	533.37
4TA048	Gullotti Mba Scholarship Fund	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TA051	Robert & Linda Spear Schlrship	550100	Endowment Income-UNHF	0.00	271.96	271.96
4TA051	Robert & Linda Spear Schlrship	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TA052	William Sanderson Jr Scholrshp	550100	Endowment Income-UNHF	0.00	130.03	130.03
4TA053	Tracy Family Scholarship Fund	550100	Endowment Income-UNHF	0.00	130.82	130.82
4TA054	Joseph Zock Liberal Arts Schol	550100	Endowment Income-UNHF	0.00	695.35	695.35
4TA054	Joseph Zock Liberal Arts Schol	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TA057	Galanes Endowed Scholarship	550100	Endowment Income-UNHF	0.00	140.84	140.84
4TA057	Galanes Endowed Scholarship	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TA061	Terragni Family Scholarship Fund	550100	Endowment Income-UNHF	0.00	13.65	13.65
4TA061	Terragni Family Scholarship Fund	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TA063	Rand Undergraduate Research Fund	550100	Endowment Income-UNHF	0.00	226.22	226.22
4TA063	Rand Undergraduate Research Fund	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TA064	David and Marion Ellis Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
4TA069	Heath 'Grumblenot' Scholarship Fund	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TB017	Zsigray Academic Enrichment	550100	Endowment Income-UNHF	0.00	2,615.67	2,615.67
4TC006	John C Rouman Classical Lectur	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TC006	John C Rouman Classical Lectur	550100	Endowment Income-UNHF	0.00	0.00	0.00
4TC012	John T Holden Memorial Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
4TC028	Endowed Fund for Holocaust Educatio	550100	Endowment Income-UNHF	0.00	421.95	421.95
4TC028	Endowed Fund for Holocaust Educatio	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TC029	Endowed Fund for Holocaust	550100	Endowment Income-UNHF	0.00	341.65	341.65
4TD006	Michael + Bea Dalton Scholar	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TD019	Levine/Benson Technology Schol	550100	Endowment Income-UNHF	0.00	1,228.70	1,228.70
4TD019	Levine/Benson Technology Schol	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TE002	Reginald Atkins Chair	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TF002	Dakin Family Scholarship Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TF002	Dakin Family Scholarship Fund	550100	Endowment Income-UNHF	0.00	211.01	211.01
4TF004	England Endowed Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TF004	England Endowed Fund	550100	Endowment Income-UNHF	0.00	2,592.12	2,592.12
4TF004	England Endowed Fund	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TF005	Steelman Public Svc Program	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TF005	Steelman Public Svc Program	550100	Endowment Income-UNHF	0.00	692.91	692.91
4TF012	Nathan J Loomis Endowed Fund	550100	Endowment Income-UNHF	0.00	41.17	41.17
4TF015	Keough Northeast Passage Fund	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	550100	Endowment Income-UNHF	0.00	0.00	0.00
4TG006	Dr. Robert A. & Ann P. Chase	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TG006	Dr. Robert A. & Ann P. Chase	550100	Endowment Income-UNHF	0.00	1,440.78	1,440.78
4TG006	Dr. Robert A. & Ann P. Chase	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TG007	Class of 1953 Endowed Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TG007	Class of 1953 Endowed Scholarship	550100	Endowment Income-UNHF	0.00	0.00	0.00
4TG008	Charles and Nancy Clough Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TG008	Charles and Nancy Clough Fund	550100	Endowment Income-UNHF	0.00	664.12	664.12
4TG008	Charles and Nancy Clough Fund	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TG009	David + Marion Ellis Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TG009	David + Marion Ellis Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
4TG011	Joseph Phalen Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TG011	Joseph Phalen Fund	550100	Endowment Income-UNHF	0.00	391.84	391.84
4TG011	Joseph Phalen Fund	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TG013	Paul International Research Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TG016	Step #25	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TG016	Step #25	550100	Endowment Income-UNHF	0.00	0.00	0.00

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
4TS021	Guy Smith Memorial Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TS023	'98-'99 Men's Hockey Champions End	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TS028	James & Elsa Callahan Schlrsbp	550100	Endowment Income-UNHF	0.00	1,086.47	1,086.47
4TS028	James & Elsa Callahan Schlrshp	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TS031	Dugal Endowed Hockey	550100	Endowment Income-UNHF	0.00	473.36	473.36
4TS031	Dugal Endowed Hockey	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TS032	Robert Conrad Football Scholarship	550100	Endowment Income-UNHF	0.00	207.15	207.15
4TS032	Robert Conrad Football Scholarship	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TS034	Endowed Fund for Football	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TS035	Herbert Gold Athletic Scholarship F	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TU003	Coe-Hall Fund	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TU003	Coe-Hall Fund	550100	Endowment Income-UNHF	0.00	1,022.30	1,022.30
4TU004	Mid-Atlantic Region Chapter Sc	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TU005	Minigan Family Scholarship	5501	Endowment Income-UNHF	0.00	0.00	0.00
4TU005	Minigan Family Scholarship	550100	Endowment Income-UNHF	0.00	394.09	394.09
4TX017	Caswell-Research, Teaching, Outreac	550100	Endowment Income-UNHF	0.00	329.80	329.80
4TX017	Caswell-Research, Teaching, Outreac	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
4TX018	Ruth Stimson Community Outreach Fun	550100	Endowment Income-UNHF	0.00	273.01	273.01
4TX018	Ruth Stimson Community Outreach Fun	550110	UNHF True Endowment Income-Other	0.00	0.00	0.00
***Total Endowment Income used in Operations				1,958,285.36	104,323.00	2,274,997.25
C30INTDT - Interest expense, net						
4MG002	Rachel H. Adams	740500	Interest on Debt	0.00	20.33	20.33
4MG010	Leo Corrigan Annuity	740500	Interest on Debt	(488.47)	(562.69)	(562.69)
4MG012	Robert & Ann Chase Annuity	740500	Interest on Debt	(2,891.64)	(3,193.49)	(3,193.49)
4MG014	Kv Dey Unitrust	740500	Interest on Debt	0.00	(35,198.58)	(35,198.58)
4MG015	Dickie Family Unitrust	740500	Interest on Debt	(513.11)	(599.53)	(599.53)
4MG016	Ester Eastman Annuity	740500	Interest on Debt	(382.77)	(418.35)	(418.35)
4MG018	George and Lina Fisher Trust	740500	Interest on Debt	(37,485.69)	(38,312.67)	(38,312.67)
4MG022	William + Laura Hooper Fund	740500	Interest on Debt	(614.31)	(568.30)	(568.30)
4MG023	Estelle Hunt Annuity	740500	Interest on Debt	(569.59)	(840.30)	(840.30)
4MG027	Knee Charitable Remainder Trus	740500	Interest on Debt	(969.94)	(1,766.51)	(1,766.51)
4MG030	Eugene Leaver Annuity	740500	Interest on Debt	(964.42)	(1,066.19)	(1,066.19)
4MG033	Margery Milne Gift Annuity	740500	Interest on Debt	(744.90)	(1,030.17)	(1,030.17)
4MG041	Philip J Stack Unitrust	740500	Interest on Debt	(3,575.60)	(5,003.88)	(5,003.88)
4MG042	Sarah Schoenfeld Annuity	740500	Interest on Debt	(410.02)	(464.13)	(464.13)
4MG045	Zottu Annuity Paul/Sylvia	740500	Interest on Debt	(395.92)	(308.88)	(412.52)
4MG046	Zottu Annuity Paul/Elizabeth	740500	Interest on Debt	(412.09)	(320.15)	(427.51)
4MG047	Zottu Annuity Paul, John	740500	Interest on Debt	(378.51)	(296.74)	(396.38)
4MG048	Zottu Annuity Paul, Margaret	740500	Interest on Debt	(348.51)	(477.68)	(595.34)
4MG050	John E Garnsey Unitrust	740500	Interest on Debt	(783.58)	(587.85)	(587.85)
4MG051	Joyce Hiller Annuity Account	740500	Interest on Debt	(1,308.11)	(853.76)	(853.76)
4MG052	Harry & Marian Bickford Gift Annuit	740500	Interest on Debt	(214.13)	(171.89)	(171.89)
4MG053	Thomas & Susan Crowther Gift Annuit	740500	Interest on Debt	(305.12)	(158.61)	(158.61)
4MG054	A Deale & K Hunter Gift Annuity	740500	Interest on Debt	(1,499.77)	(857.15)	(857.15)
4MG055	Elwin T Vangas Gift Annuity	740500	Interest on Debt	(680.51)	(291.58)	(291.58)
4MG056	Jean Limber Gift Annuity Fund	740500	Interest on Debt	(340.23)	(30.34)	(30.34)
4MG057	Helen D Gawron Gift Annuity	740500	Interest on Debt	(230.48)	0.00	0.00
4MG058	Edward J Flynn Gift Annuity	740500	Interest on Debt	(515.01)	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	740500	Interest on Debt	(1,820.75)	0.00	0.00
4MG062	Muriel M Weissman Gift Annuity	740500	Interest on Debt	(585.95)	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	740500	Interest on Debt	(271.85)	0.00	0.00
4MG064	Edward J Flynn Gift Annuity (II)	740500	Interest on Debt	(433.13)	0.00	0.00
***Total Interest expense, net				(60,134.11)	(93,359.09)	(93,787.39)
C40OTHEX - Other non-operating rev (exp) net						
4DG070	UNH Foundation/Fundraising	570500	Gain on sale of property	5,375.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
4MG022	William + Laura Hooper Fund	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
4MG030	Eugene Leaver Annuity	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
4MG033	Margery Milne Gift Annuity	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
4MG042	Sarah Schoenfeld Annuity	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	740200	Gain/loss on disp of fixed asset	0.00	(103.64)	0.00
4MG046	Zottu Annuity Paul/Elizabeth	740200	Gain/loss on disp of fixed asset	0.00	(107.36)	0.00
4MG047	Zottu Annuity Paul, John	740200	Gain/loss on disp of fixed asset	0.00	(99.64)	0.00
4MG048	Zottu Annuity Paul, Margaret	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
***Total Other non-operating rev (exp) net				5,375.00	(310.64)	0.00

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - affiliated entities						
4MG002	Rachel H. Adams	540000	Private Gifts	3,285.40	0.00	0.00
4MG002	Rachel H. Adams	540200	UNHF Benefactor Gifts Transfer	6,714.60	0.00	0.00
4MG008	Betsey Vannah Carr	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4MG011	Marietta & John Carr	5400	Private Gifts	0.00	0.00	0.00
4MG013	Philip R. Dodge	5400	Private Gifts	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	5400	Private Gifts	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	5400	Private Gifts	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	540000	Private Gifts	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4MG022	William + Laura Hooper Fund	540000	Private Gifts	0.00	(13,574.11)	(13,574.11)
4MG027	Knee Charitable Remainder Trus	540000	Private Gifts	0.00	(21,295.08)	(21,295.08)
4MG029	Philip E. Lord	5400	Private Gifts	0.00	0.00	0.00
4MG034	William Machell Annuity	5400	Private Gifts	0.00	0.00	0.00
4MG042	Sarah Schoenfeld Annuity	5400	Private Gifts	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	5400	Private Gifts	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	5400	Private Gifts	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	540000	Private Gifts	4,183.72	0.00	0.00
4MG051	Joyce Hiller Annuity Account	540000	Private Gifts	3,159.43	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	540000	Private Gifts	0.00	3,573.59	3,573.59
4MG053	Thomas & Susan Crowther Gift Annuit	540000	Private Gifts	0.00	2,029.22	2,029.22
4MG054	A Deale & K Hunter Gift Annuity	540000	Private Gifts	0.00	12,220.62	12,220.62
4MG055	Elwin T Vangas Gift Annuity	540000	Private Gifts	4,086.45	6,713.55	6,713.55
4MG056	Jean Limber Gift Annuity Fund	540000	Private Gifts	0.00	1,216.06	1,216.06
4MG057	Helen D Gawron Gift Annuity	540000	Private Gifts	0.00	3,226.21	3,226.21
4MG058	Edward J Flynn Gift Annuity	540000	Private Gifts	0.00	9,595.53	9,595.53
4MG058	Edward J Flynn Gift Annuity	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4MG059	Norman & Sarah Sutherland PIF	540000	Private Gifts	0.00	2,807.15	2,807.15
4MG059	Norman & Sarah Sutherland PIF	540200	UNHF Benefactor Gifts Transfer	0.00	2,192.85	2,192.85
4MG060	Daniel McPherson PIF	540000	Private Gifts	0.00	3,285.40	3,285.40
4MG060	Daniel McPherson PIF	540200	UNHF Benefactor Gifts Transfer	0.00	6,714.60	6,714.60
4MG061	David & Constance Chase Gift Annuit	540000	Private Gifts	44,539.88	0.00	0.00
4MG062	Muriel M Weissman Gift Annuity	540000	Private Gifts	17,678.56	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	540000	Private Gifts	4,150.91	0.00	0.00
4MG064	Edward J Flynn Gift Annuity (II)	540000	Private Gifts	10,345.89	0.00	0.00
4MG064	Edward J Flynn Gift Annuity (II)	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4QA003	UNH Parents Assoc Endowed Scho	5400	Private Gifts	0.00	0.00	0.00
4QA003	UNH Parents Assoc Endowed Scho	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4QC002	John Hatch Fellowship Fund	5400	Private Gifts	0.00	0.00	0.00
4QC002	John Hatch Fellowship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	25.00	25.00
4QC003	Jeanne Brandon Fund for Music	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4QG004	Parent Assn Student Enrichment	540200	UNHF Benefactor Gifts Transfer	50.00	0.00	0.00
4QG006	UNH Foundation Un-Restricted Quasi	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4QS001	Friends of UNH Hockey Endowmnt	5400	Private Gifts	0.00	0.00	0.00
4QS001	Friends of UNH Hockey Endowmnt	540200	UNHF Benefactor Gifts Transfer	22,500.00	15,000.00	15,000.00
4QT001	Atkins Track Endowment Project	5400	Private Gifts	0.00	0.00	0.00
4TA001	UNH Graduate Fellowship Fund	5400	Private Gifts	0.00	0.00	0.00
4TA001	UNH Graduate Fellowship Fund	540200	UNHF Benefactor Gifts Transfer	7,850.00	13,385.00	13,385.00
4TA002	Brownell Family Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TA002	Brownell Family Scholarship	540000	Private Gifts	0.00	0.00	0.00
4TA002	Brownell Family Scholarship	540200	UNHF Benefactor Gifts Transfer	10,000.00	10,000.00	10,000.00
4TA003	George Bergeron Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TA003	George Bergeron Scholarship	540000	Private Gifts	(268.73)	0.00	0.00
4TA003	George Bergeron Scholarship	540099	Misc Revenue	0.00	(122.79)	(122.79)
4TA003	George Bergeron Scholarship	540200	UNHF Benefactor Gifts Transfer	20,338.80	10,000.00	10,000.00
4TA003	George Bergeron Scholarship	552099	Misc Gain/Loss	0.00	122.79	122.79
4TA004	Class of 1948 50th Endowment	5400	Private Gifts	0.00	0.00	0.00
4TA004	Class of 1948 50th Endowment	540099	Misc Revenue	0.00	0.00	(12,780.05)
4TA004	Class of 1948 50th Endowment	540200	UNHF Benefactor Gifts Transfer	10,924.86	7,000.00	7,000.00
4TA004	Class of 1948 50th Endowment	552099	Misc Gain/Loss	0.00	0.00	12,780.05
4TA005	Step #60	5400	Private Gifts	0.00	0.00	0.00
4TA005	Step #60	540200	UNHF Benefactor Gifts Transfer	200.00	100.00	100.00
4TA006	Paul Caswell & Family Fund	5400	Private Gifts	0.00	0.00	0.00
4TA006	Paul Caswell & Family Fund	540000	Private Gifts	0.00	0.00	0.00
4TA006	Paul Caswell & Family Fund	540099	Misc Revenue	(0.01)	0.00	(11,010.25)
4TA006	Paul Caswell & Family Fund	540200	UNHF Benefactor Gifts Transfer	6,250.00	12,500.00	12,500.00
4TA006	Paul Caswell & Family Fund	552099	Misc Gain/Loss	0.01	0.00	11,010.25
4TA007	Class of 1950 Endowed Scholars	5400	Private Gifts	0.00	0.00	0.00
4TA007	Class of 1950 Endowed Scholars	540000	Private Gifts	0.00	0.00	0.00
4TA007	Class of 1950 Endowed Scholars	540200	UNHF Benefactor Gifts Transfer	675.00	2,175.00	2,175.00
4TA008	Class of 1957 Cie Endowment	5400	Private Gifts	0.00	0.00	0.00
4TA008	Class of 1957 Cie Endowment	540000	Private Gifts	0.00	0.00	0.00
4TA008	Class of 1957 Cie Endowment	540099	Misc Revenue	0.01	0.00	0.00
4TA008	Class of 1957 Cie Endowment	540200	UNHF Benefactor Gifts Transfer	0.00	420.00	420.00
4TA008	Class of 1957 Cie Endowment	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TA009	Burns, Kathy H Scholarship Fnd	5400	Private Gifts	0.00	0.00	0.00
4TA009	Burns, Kathy H Scholarship Fnd	540099	Misc Revenue	0.00	2,805.71	2,805.71
4TA009	Burns, Kathy H Scholarship Fnd	552099	Misc Gain/Loss	0.00	(2,805.71)	(2,805.71)
4TA010	University Community Scholars	5400	Private Gifts	0.00	0.00	0.00
4TA010	University Community Scholars	540000	Private Gifts	0.00	0.00	0.00
4TA010	University Community Scholars	540099	Misc Revenue	0.01	0.00	0.00
4TA010	University Community Scholars	540200	UNHF Benefactor Gifts Transfer	8,064.99	9,540.74	9,540.74
4TA010	University Community Scholars	552099	Misc Gain/Loss	(0.01)	0.00	0.00

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - affiliated entities						
4TA011	Class of 49 Reunion Endowment	5400	Private Gifts	0.00	0.00	0.00
4TA011	Class of 49 Reunion Endowment	540000	Private Gifts	0.00	0.00	0.00
4TA011	Class of 49 Reunion Endowment	540200	UNHF Benefactor Gifts Transfer	5,000.00	153.00	153.00
4TA012	Gerald & Jane Ellsworth Fund	5400	Private Gifts	0.00	0.00	0.00
4TA012	Gerald & Jane Ellsworth Fund	540200	UNHF Benefactor Gifts Transfer	112,624.96	0.00	0.00
4TA013	Kyle Frey Endowed Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TA013	Kyle Frey Endowed Scholarship	540000	Private Gifts	0.00	0.00	0.00
4TA013	Kyle Frey Endowed Scholarship	540099	Misc Revenue	0.00	258.45	258.45
4TA013	Kyle Frey Endowed Scholarship	540200	UNHF Benefactor Gifts Transfer	0.00	5,000.00	5,000.00
4TA013	Kyle Frey Endowed Scholarship	552099	Misc Gain/Loss	0.00	(258.45)	(258.45)
4TA014	Norman Gagnon Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4TA014	Norman Gagnon Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	6,355.00	0.00	0.00
4TA015	Husch International Scholarshp	5400	Private Gifts	0.00	0.00	0.00
4TA015	Husch International Scholarshp	540200	UNHF Benefactor Gifts Transfer	6,000.00	5,000.00	5,000.00
4TA016	Honors Program	5400	Private Gifts	0.00	0.00	0.00
4TA016	Honors Program	540200	UNHF Benefactor Gifts Transfer	0.00	850.00	850.00
4TA017	Chair in Humanities	540200	UNHF Benefactor Gifts Transfer	250.00	0.00	0.00
4TA019	Hutchins Family Fund Endowment	5400	Private Gifts	0.00	0.00	0.00
4TA019	Hutchins Family Fund Endowment	540099	Misc Revenue	0.01	0.00	0.00
4TA019	Hutchins Family Fund Endowment	540200	UNHF Benefactor Gifts Transfer	2,000.00	0.00	0.00
4TA019	Hutchins Family Fund Endowment	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TA020	Beverly Hoover Schlrsip Fund	5400	Private Gifts	0.00	0.00	0.00
4TA020	Beverly Hoover Schlrsip Fund	540099	Misc Revenue	0.01	0.00	0.00
4TA020	Beverly Hoover Schlrsip Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TA021	Elizabeth Lunt Knowles Fund	5400	Private Gifts	0.00	0.00	0.00
4TA021	Elizabeth Lunt Knowles Fund	540000	Private Gifts	(95.13)	0.00	0.00
4TA021	Elizabeth Lunt Knowles Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TA021	Elizabeth Lunt Knowles Fund	540200	UNHF Benefactor Gifts Transfer	10,572.75	5,000.00	5,000.00
4TA021	Elizabeth Lunt Knowles Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TA022	Marvin A Levins 54 Schlrsip	5400	Private Gifts	0.00	0.00	0.00
4TA022	Marvin A Levins 54 Schlrsip	540099	Misc Revenue	0.01	0.00	(13,272.54)
4TA022	Marvin A Levins 54 Schlrsip	540200	UNHF Benefactor Gifts Transfer	500.00	500.00	500.00
4TA022	Marvin A Levins 54 Schlrsip	552099	Misc Gain/Loss	(0.01)	0.00	13,272.54
4TA023	Ingeborg Lock Endowed Scholars	540099	Misc Revenue	0.01	0.00	0.00
4TA023	Ingeborg Lock Endowed Scholars	540200	UNHF Benefactor Gifts Transfer	0.00	2,500.00	2,500.00
4TA023	Ingeborg Lock Endowed Scholars	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TA024	Robert & Bertha Laplante Schol	5400	Private Gifts	0.00	0.00	0.00
4TA024	Robert & Bertha Laplante Schol	540099	Misc Revenue	(0.01)	0.00	0.00
4TA024	Robert & Bertha Laplante Schol	540200	UNHF Benefactor Gifts Transfer	5,000.00	5,000.00	5,000.00
4TA024	Robert & Bertha Laplante Schol	552099	Misc Gain/Loss	0.01	0.00	0.00
4TA027	Edmund Miller Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4TA028	Samuels Fund for Diversity	540099	Misc Revenue	0.00	0.00	(5,241.99)
4TA028	Samuels Fund for Diversity	552099	Misc Gain/Loss	0.00	0.00	5,241.99
4TA029	Next Horizon Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4TA029	Next Horizon Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
4TA029	Next Horizon Scholarship Fund	540099	Misc Revenue	0.01	0.00	0.00
4TA029	Next Horizon Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	1,500.00	10,615.00	10,615.00
4TA029	Next Horizon Scholarship Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TA030	Next Horizon Faculty Support	5400	Private Gifts	0.00	0.00	0.00
4TA030	Next Horizon Faculty Support	540000	Private Gifts	0.00	0.00	0.00
4TA030	Next Horizon Faculty Support	540200	UNHF Benefactor Gifts Transfer	0.00	3,810.00	3,810.00
4TA031	Next Horizon Learning Tools	5400	Private Gifts	0.00	0.00	0.00
4TA031	Next Horizon Learning Tools	540200	UNHF Benefactor Gifts Transfer	0.00	75.00	75.00
4TA032	Next Horizon Academic Programs	5400	Private Gifts	0.00	0.00	0.00
4TA032	Next Horizon Academic Programs	540200	UNHF Benefactor Gifts Transfer	0.00	4,350.00	4,350.00
4TA033	Dorothy P Oneil Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
4TA034	Peterson Carsey Endow Scholar	5400	Private Gifts	0.00	0.00	0.00
4TA034	Peterson Carsey Endow Scholar	540099	Misc Revenue	(0.01)	0.00	0.00
4TA034	Peterson Carsey Endow Scholar	552099	Misc Gain/Loss	0.01	0.00	0.00
4TA035	Ralph & Aline Parker Endowment	5400	Private Gifts	0.00	0.00	0.00
4TA036	Rogers Family Undergr Resrch	5400	Private Gifts	0.00	0.00	0.00
4TA036	Rogers Family Undergr Resrch	540200	UNHF Benefactor Gifts Transfer	50,000.00	88,000.00	88,000.00
4TA037	1929 Lewis Stark Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TA037	1929 Lewis Stark Scholarship	540099	Misc Revenue	(0.01)	0.00	0.00
4TA037	1929 Lewis Stark Scholarship	540200	UNHF Benefactor Gifts Transfer	1,000.00	0.00	0.00
4TA037	1929 Lewis Stark Scholarship	552099	Misc Gain/Loss	0.01	0.00	0.00
4TA038	The Temple Beth Israel Scholar	540099	Misc Revenue	0.01	0.00	0.00
4TA038	The Temple Beth Israel Scholar	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TA039	Tyco Fellowship/Ocean Mapping	5400	Private Gifts	0.00	0.00	0.00
4TA040	Tyco Scholars Fund	5400	Private Gifts	0.00	0.00	0.00
4TA040	Tyco Scholars Fund	540000	Private Gifts	0.00	0.00	0.00
4TA040	Tyco Scholars Fund	540200	UNHF Benefactor Gifts Transfer	0.00	1,000,000.00	1,000,000.00
4TA042	Donald James Wilcox Fund	5400	Private Gifts	0.00	0.00	0.00
4TA042	Donald James Wilcox Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TA042	Donald James Wilcox Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TA043	Yale-Maria Endowed Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TA043	Yale-Maria Endowed Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TA044	Endow for Internatl Studies	5400	Private Gifts	0.00	0.00	0.00
4TA044	Endow for Internatl Studies	540099	Misc Revenue	0.00	(197.91)	(197.91)
4TA044	Endow for Internatl Studies	540200	UNHF Benefactor Gifts Transfer	50.00	5,125.00	5,125.00
4TA044	Endow for Internatl Studies	552099	Misc Gain/Loss	0.00	197.91	197.91

UNH Foundation

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

D - Capital Additions

D20ENDGF - Endowment Gifts - affiliated entities

4TA045	Beaupre Entrepreneurial Schol	5400	Private Gifts	0.00	0.00	0.00
4TA045	Beaupre Entrepreneurial Schol	540099	Misc Revenue	2,651.12	3,802.19	3,802.19
4TA045	Beaupre Entrepreneurial Schol	540200	UNHF Benefactor Gifts Transfer	0.00	25,000.00	25,000.00
4TA045	Beaupre Entrepreneurial Schol	552099	Misc Gain/Loss	(2,651.12)	(3,802.19)	(3,802.19)
4TA046	Michael Berry Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4TA046	Michael Berry Scholarship Fund	540099	Misc Revenue	325.07	579.93	579.93
4TA046	Michael Berry Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	37,500.00	37,500.00
4TA046	Michael Berry Scholarship Fund	552099	Misc Gain/Loss	(325.07)	(579.93)	(579.93)
4TA047	Glenice Dearborn Scholarship F	540000	Private Gifts	0.00	0.00	0.00
4TA047	Glenice Dearborn Scholarship F	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TA048	Gullotti Mba Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4TA048	Gullotti Mba Scholarship Fund	540099	Misc Revenue	533.37	463.94	463.94
4TA048	Gullotti Mba Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	10,000.00	10,250.00	10,250.00
4TA048	Gullotti Mba Scholarship Fund	552099	Misc Gain/Loss	(533.37)	(463.94)	(463.94)
4TA049	Karen Harrower Undergrad Rsrch	5400	Private Gifts	0.00	0.00	0.00
4TA051	Robert & Linda Spear Schlrship	5400	Private Gifts	0.00	0.00	0.00
4TA051	Robert & Linda Spear Schlrship	540099	Misc Revenue	271.96	283.56	283.56
4TA051	Robert & Linda Spear Schlrship	540200	UNHF Benefactor Gifts Transfer	5,000.00	5,000.00	5,000.00
4TA051	Robert & Linda Spear Schlrship	552099	Misc Gain/Loss	(271.96)	(283.56)	(283.56)
4TA052	William Sanderson Jr Scholrshp	5400	Private Gifts	0.00	0.00	0.00
4TA052	William Sanderson Jr Scholrshp	540099	Misc Revenue	130.03	231.97	231.97
4TA052	William Sanderson Jr Scholrshp	540200	UNHF Benefactor Gifts Transfer	5,000.00	5,000.00	5,000.00
4TA052	William Sanderson Jr Scholrshp	552099	Misc Gain/Loss	(130.03)	(231.97)	(231.97)
4TA053	Tracy Family Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4TA053	Tracy Family Scholarship Fund	540000	Private Gifts	(35.92)	0.00	0.00
4TA053	Tracy Family Scholarship Fund	540099	Misc Revenue	(271.65)	233.39	233.39
4TA053	Tracy Family Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	5,151.88	10,762.78	10,762.78
4TA053	Tracy Family Scholarship Fund	552099	Misc Gain/Loss	271.65	(233.39)	(233.39)
4TA054	Joseph Zock Liberal Arts Schol	5400	Private Gifts	0.00	0.00	0.00
4TA054	Joseph Zock Liberal Arts Schol	540099	Misc Revenue	695.35	603.13	603.13
4TA054	Joseph Zock Liberal Arts Schol	540200	UNHF Benefactor Gifts Transfer	30,000.00	13,000.00	13,000.00
4TA054	Joseph Zock Liberal Arts Schol	552099	Misc Gain/Loss	(695.35)	(603.13)	(603.13)
4TA055	David Long Memorial Scholarship	540000	Private Gifts	0.00	0.00	0.00
4TA055	David Long Memorial Scholarship	540200	UNHF Benefactor Gifts Transfer	5,000.00	4,000.00	4,000.00
4TA056	1952 Internat'l Research Fund	540000	Private Gifts	0.00	0.00	0.00
4TA056	1952 Internat'l Research Fund	540099	Misc Revenue	0.00	(314.16)	(314.16)
4TA056	1952 Internat'l Research Fund	540200	UNHF Benefactor Gifts Transfer	1,500.00	5,929.99	5,929.99
4TA056	1952 Internat'l Research Fund	552099	Misc Gain/Loss	0.00	314.16	314.16
4TA057	Galanes Endowed Scholarship	540000	Private Gifts	(40.23)	0.00	0.00
4TA057	Galanes Endowed Scholarship	540099	Misc Revenue	107.13	0.00	0.00
4TA057	Galanes Endowed Scholarship	540200	UNHF Benefactor Gifts Transfer	10,425.80	5,543.60	5,543.60
4TA057	Galanes Endowed Scholarship	552099	Misc Gain/Loss	(107.13)	0.00	0.00
4TA058	Paul End. Chair in Dev. Psychology	540000	Private Gifts	1,627.27	0.00	0.00
4TA058	Paul End. Chair in Dev. Psychology	540099	Misc Revenue	6,739.96	15,459.23	15,459.23
4TA058	Paul End. Chair in Dev. Psychology	540200	UNHF Benefactor Gifts Transfer	582,763.00	183,142.00	183,142.00
4TA058	Paul End. Chair in Dev. Psychology	552099	Misc Gain/Loss	12,573.54	(15,459.23)	(15,459.23)
4TA059	Paul Endowed Chair in Space Science	540000	Private Gifts	1,906.17	0.00	0.00
4TA059	Paul Endowed Chair in Space Science	540099	Misc Revenue	11,231.21	13,239.89	13,239.89
4TA059	Paul Endowed Chair in Space Science	540200	UNHF Benefactor Gifts Transfer	979,462.00	305,233.00	305,233.00
4TA059	Paul Endowed Chair in Space Science	552099	Misc Gain/Loss	(30,544.71)	(13,239.89)	(13,239.89)
4TA060	Nassikas Schol. in Mem. of Christn	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TA061	Terragni Family Scholarship Fund	540099	Misc Revenue	13.65	0.00	0.00
4TA061	Terragni Family Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	5,000.00	9,500.00	9,500.00
4TA061	Terragni Family Scholarship Fund	552099	Misc Gain/Loss	(13.65)	0.00	0.00
4TA062	Carsey Instit/Families&Communities	540200	UNHF Benefactor Gifts Transfer	2,109,081.00	600,000.00	600,000.00
4TA063	Rand Undergraduate Research Fund	540000	Private Gifts	(159.79)	0.00	0.00
4TA063	Rand Undergraduate Research Fund	540099	Misc Revenue	240.91	(31.25)	(31.25)
4TA063	Rand Undergraduate Research Fund	540200	UNHF Benefactor Gifts Transfer	8,155.75	8,567.35	8,567.35
4TA063	Rand Undergraduate Research Fund	552099	Misc Gain/Loss	(240.91)	31.25	31.25
4TA064	David and Marion Ellis Fund	540099	Misc Revenue	(47.70)	299.96	299.96
4TA064	David and Marion Ellis Fund	540200	UNHF Benefactor Gifts Transfer	0.00	2,014.04	2,014.04
4TA064	David and Marion Ellis Fund	552099	Misc Gain/Loss	47.70	(299.96)	(299.96)
4TA065	Robert G. LeBlanc Memorial Fund	540200	UNHF Benefactor Gifts Transfer	5,450.00	850.00	850.00
4TA066	Leitzel Center for Math, Sci & Eng.	540099	Misc Revenue	0.00	(694.23)	(694.23)
4TA066	Leitzel Center for Math, Sci & Eng.	540200	UNHF Benefactor Gifts Transfer	1,047,022.50	2,225.00	2,225.00
4TA066	Leitzel Center for Math, Sci & Eng.	552099	Misc Gain/Loss	0.00	694.23	694.23
4TA068	UNH Parents Assoc Endow Scho	540000	Private Gifts	11,955.48	0.00	0.00
4TA068	UNH Parents Assoc Endow Scho	540099	Misc Revenue	63,044.52	321,936.72	321,936.72
4TA068	UNH Parents Assoc Endow Scho	540200	UNHF Benefactor Gifts Transfer	25,000.00	0.00	0.00
4TA068	UNH Parents Assoc Endow Scho	552099	Misc Gain/Loss	(63,044.52)	(321,936.72)	(321,936.72)
4TA069	Heath 'Grumblenot' Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	3,865.00	19,365.00	19,365.00
4TA070	Hills Memorial Science Scholarship	540200	UNHF Benefactor Gifts Transfer	94,864.99	288,000.00	288,000.00
4TA071	Jackson Endowed Scholarship Fund	540099	Misc Revenue	5,000.00	0.00	0.00
4TA071	Jackson Endowed Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	105,000.00	0.00	0.00
4TA071	Jackson Endowed Scholarship Fund	552099	Misc Gain/Loss	(5,000.00)	0.00	0.00
4TB001	Clark-Donnelley Endowment Fund	540099	Misc Revenue	0.01	0.00	0.00
4TB001	Clark-Donnelley Endowment Fund	540200	UNHF Benefactor Gifts Transfer	800.00	0.00	0.00
4TB001	Clark-Donnelley Endowment Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TB002	Callahan Family Scholarship	540099	Misc Revenue	0.01	0.00	0.00
4TB002	Callahan Family Scholarship	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TB003	Foster Class '44 Scholarship	5400	Private Gifts	0.00	0.00	0.00

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - affiliated entities						
4TB003	Foster Class '44 Scholarship	540099	Misc Revenue	(0.01)	0.00	0.00
4TB003	Foster Class '44 Scholarship	552099	Misc Gain/Loss	0.01	0.00	0.00
4TB006	J. Raymond Hepler Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
4TB006	J. Raymond Hepler Endowed Fund	540000	Private Gifts	0.00	0.00	0.00
4TB006	J. Raymond Hepler Endowed Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TB006	J. Raymond Hepler Endowed Fund	540200	UNHF Benefactor Gifts Transfer	18,500.00	16,000.00	16,000.00
4TB006	J. Raymond Hepler Endowed Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TB007	Sustainable Living Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TB007	Sustainable Living Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TB012	Avery Rich Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TB012	Avery Rich Scholarship	540000	Private Gifts	0.00	0.00	0.00
4TB012	Avery Rich Scholarship	540099	Misc Revenue	0.01	0.00	0.00
4TB012	Avery Rich Scholarship	540200	UNHF Benefactor Gifts Transfer	1,000.00	500.00	500.00
4TB012	Avery Rich Scholarship	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TB014	Herbert Soule Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4TB016	Poore/Dionne Fund	540099	Misc Revenue	0.00	(553.44)	(553.44)
4TB016	Poore/Dionne Fund	552099	Misc Gain/Loss	0.00	553.44	553.44
4TB017	Zsigray Academic Enrichment	5400	Private Gifts	0.00	0.00	0.00
4TB017	Zsigray Academic Enrichment	540000	Private Gifts	0.00	0.00	0.00
4TB017	Zsigray Academic Enrichment	540099	Misc Revenue	2,615.67	5,201.39	5,201.39
4TB017	Zsigray Academic Enrichment	540200	UNHF Benefactor Gifts Transfer	500.00	750.00	750.00
4TB017	Zsigray Academic Enrichment	552099	Misc Gain/Loss	(2,615.67)	(5,201.39)	(5,201.39)
4TB018	Keener Family Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TB018	Keener Family Scholarship	540200	UNHF Benefactor Gifts Transfer	150.00	150.00	150.00
4TB019	Fair Winds Farm Equine Schol	540000	Private Gifts	0.00	0.00	0.00
4TB019	Fair Winds Farm Equine Schol	540200	UNHF Benefactor Gifts Transfer	5,500.00	0.00	0.00
4TB020	Paine Fund for Freshwater Research	540099	Misc Revenue	0.00	(485.91)	(485.91)
4TB020	Paine Fund for Freshwater Research	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TB020	Paine Fund for Freshwater Research	552099	Misc Gain/Loss	0.00	485.91	485.91
4TB021	College Woods Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	25,000.00	25,000.00
4TB022	Marietta & Jane Carr Endowed Fund	540000	Private Gifts	247.13	0.00	0.00
4TB022	Marietta & Jane Carr Endowed Fund	540099	Misc Revenue	114,867.07	0.00	0.00
4TB022	Marietta & Jane Carr Endowed Fund	540200	UNHF Benefactor Gifts Transfer	1,250.00	0.00	0.00
4TB022	Marietta & Jane Carr Endowed Fund	552099	Misc Gain/Loss	(114,867.07)	0.00	0.00
4TB023	Edith & Allen Neff Forestry Schlrsh	540200	UNHF Benefactor Gifts Transfer	10,000.00	0.00	0.00
4TC001	Edmund Miller Art Collection	5400	Private Gifts	0.00	0.00	0.00
4TC001	Edmund Miller Art Collection	540000	Private Gifts	(0.01)	0.00	0.00
4TC001	Edmund Miller Art Collection	540099	Misc Revenue	0.01	230.88	230.88
4TC001	Edmund Miller Art Collection	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TC001	Edmund Miller Art Collection	552099	Misc Gain/Loss	(0.01)	(230.88)	(230.88)
4TC002	COLSA New Idea Endowment	540099	Misc Revenue	0.00	(681.60)	(681.60)
4TC002	COLSA New Idea Endowment	552099	Misc Gain/Loss	0.00	681.60	681.60
4TC003	Jessie Potter Beck Fund	5400	Private Gifts	0.00	0.00	0.00
4TC005	Class of 58 Endowed Music Fnd	5400	Private Gifts	0.00	0.00	0.00
4TC005	Class of 58 Endowed Music Fnd	540000	Private Gifts	(51.83)	0.00	0.00
4TC005	Class of 58 Endowed Music Fnd	540099	Misc Revenue	38.28	(4.54)	(4.54)
4TC005	Class of 58 Endowed Music Fnd	540200	UNHF Benefactor Gifts Transfer	2,507.04	1,742.95	1,742.95
4TC005	Class of 58 Endowed Music Fnd	552099	Misc Gain/Loss	(38.28)	4.54	4.54
4TC006	John C Rouman Classical Lectur	5400	Private Gifts	0.00	0.00	0.00
4TC006	John C Rouman Classical Lectur	540099	Misc Revenue	0.00	6,631.16	6,631.16
4TC006	John C Rouman Classical Lectur	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TC006	John C Rouman Classical Lectur	552099	Misc Gain/Loss	0.00	(6,631.16)	(6,631.16)
4TC007	1959 Fund for Excellence	5400	Private Gifts	0.00	0.00	0.00
4TC008	Dey Family Fund	5400	Private Gifts	0.00	0.00	0.00
4TC008	Dey Family Fund	540099	Misc Revenue	0.00	8,867.44	8,867.44
4TC008	Dey Family Fund	540200	UNHF Benefactor Gifts Transfer	100.00	1,750.00	1,750.00
4TC008	Dey Family Fund	552099	Misc Gain/Loss	0.00	(8,867.44)	(8,867.44)
4TC009	Zelma Dorson Endow Fund	5400	Private Gifts	0.00	0.00	0.00
4TC009	Zelma Dorson Endow Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TC009	Zelma Dorson Endow Fund	540200	UNHF Benefactor Gifts Transfer	2,000.00	2,000.00	2,000.00
4TC009	Zelma Dorson Endow Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TC010	Tommy Gallant Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4TC010	Tommy Gallant Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
4TC010	Tommy Gallant Scholarship Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TC010	Tommy Gallant Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	4,025.00	1,330.00	1,330.00
4TC010	Tommy Gallant Scholarship Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TC011	Ole E. Haaland Endowment Fund	540099	Misc Revenue	0.01	0.00	0.00
4TC011	Ole E. Haaland Endowment Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TC012	John T Holden Memorial Fund	540000	Private Gifts	(15.00)	0.00	0.00
4TC012	John T Holden Memorial Fund	540099	Misc Revenue	3,076.50	1,187.63	0.00
4TC012	John T Holden Memorial Fund	540200	UNHF Benefactor Gifts Transfer	1,065.68	0.00	0.00
4TC012	John T Holden Memorial Fund	552099	Misc Gain/Loss	(3,076.50)	1,242.86	0.00
4TC013	Coe-Hall Deans Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TC013	Coe-Hall Deans Scholarship	540000	Private Gifts	0.00	0.00	0.00
4TC013	Coe-Hall Deans Scholarship	540099	Misc Revenue	0.00	(223.66)	(223.66)
4TC013	Coe-Hall Deans Scholarship	552099	Misc Gain/Loss	0.00	223.66	223.66
4TC014	Roland and Charlotte Kimball	5400	Private Gifts	0.00	0.00	0.00
4TC014	Roland and Charlotte Kimball	540000	Private Gifts	0.00	0.00	0.00
4TC015	Leland Fund for Performing Art	5400	Private Gifts	0.00	0.00	0.00
4TC015	Leland Fund for Performing Art	540000	Private Gifts	0.00	0.00	0.00
4TC015	Leland Fund for Performing Art	540099	Misc Revenue	(0.01)	0.00	0.00

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - affiliated entities						
4TC015	Leland Fund for Performing Art	540200	UNHF Benefactor Gifts Transfer	5,130.00	4,950.00	4,950.00
4TC015	Leland Fund for Performing Art	552099	Misc Gain/Loss	0.01	0.00	0.00
4TC016	Lubow Memorial Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TC016	Lubow Memorial Scholarship	540099	Misc Revenue	(0.01)	0.00	0.00
4TC016	Lubow Memorial Scholarship	540200	UNHF Benefactor Gifts Transfer	18.00	0.00	0.00
4TC016	Lubow Memorial Scholarship	552099	Misc Gain/Loss	0.01	0.00	0.00
4TC017	Edmund G. Miller Fund Dept Eng	5400	Private Gifts	0.00	0.00	0.00
4TC018	Arthur J Mirable Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TC019	Peterson Carsey Theater Endow	540099	Misc Revenue	0.01	0.00	0.00
4TC019	Peterson Carsey Theater Endow	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TC020	Timothy Rogers Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TC020	Timothy Rogers Scholarship	540000	Private Gifts	0.00	0.00	0.00
4TC020	Timothy Rogers Scholarship	540200	UNHF Benefactor Gifts Transfer	5,000.00	0.00	0.00
4TC021	John Rouman Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4TC021	John Rouman Scholarship Fund	540099	Misc Revenue	0.01	0.00	0.00
4TC021	John Rouman Scholarship Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TC023	Terry-Seiler Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
4TC023	Terry-Seiler Endowed Fund	540000	Private Gifts	0.00	0.00	0.00
4TC023	Terry-Seiler Endowed Fund	540099	Misc Revenue	(3,969.21)	(1,713.50)	(1,713.50)
4TC023	Terry-Seiler Endowed Fund	540200	UNHF Benefactor Gifts Transfer	1,620.00	499,028.90	499,028.90
4TC023	Terry-Seiler Endowed Fund	552099	Misc Gain/Loss	3,969.21	1,713.50	1,713.50
4TC024	Mary H Blum End Lecture Series	5400	Private Gifts	0.00	0.00	0.00
4TC024	Mary H Blum End Lecture Series	540200	UNHF Benefactor Gifts Transfer	4,000.00	4,300.00	4,300.00
4TC025	Cleveland Howard Choral Music	5400	Private Gifts	0.00	0.00	0.00
4TC025	Cleveland Howard Choral Music	540200	UNHF Benefactor Gifts Transfer	0.00	250.00	250.00
4TC026	Killam Humanities Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TC026	Killam Humanities Scholarship	540000	Private Gifts	0.00	0.00	0.00
4TC026	Killam Humanities Scholarship	540200	UNHF Benefactor Gifts Transfer	5,000.00	5,000.00	5,000.00
4TC027	Rines Art Exhibition Fund	5400	Private Gifts	0.00	0.00	0.00
4TC027	Rines Art Exhibition Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TC028	Endowed Fund for Holocaust Educatio	540099	Misc Revenue	421.95	0.00	0.00
4TC028	Endowed Fund for Holocaust Educatio	540200	UNHF Benefactor Gifts Transfer	16,483.32	37,441.68	37,441.68
4TC028	Endowed Fund for Holocaust Educatio	552099	Misc Gain/Loss	(421.95)	0.00	0.00
4TC029	Endowed Fund for Holocaust	540099	Misc Revenue	341.65	0.00	0.00
4TC029	Endowed Fund for Holocaust	540200	UNHF Benefactor Gifts Transfer	0.00	12,500.00	12,500.00
4TC029	Endowed Fund for Holocaust	552099	Misc Gain/Loss	(341.65)	0.00	0.00
4TC030	Center for New England Culture Endo	540200	UNHF Benefactor Gifts Transfer	37,525.00	0.00	0.00
4TC031	Michael Kelly Journalism Scholarshi	540000	Private Gifts	4.85	0.00	0.00
4TC031	Michael Kelly Journalism Scholarshi	540200	UNHF Benefactor Gifts Transfer	17,575.50	0.00	0.00
4TC032	Gilbert B Davenport Theatre Schol	540099	Misc Revenue	100.00	0.00	0.00
4TC032	Gilbert B Davenport Theatre Schol	540200	UNHF Benefactor Gifts Transfer	12,600.00	0.00	0.00
4TC032	Gilbert B Davenport Theatre Schol	552099	Misc Gain/Loss	(100.00)	0.00	0.00
4TC033	Donald Murray Visiting Journalist P	540200	UNHF Benefactor Gifts Transfer	50,000.00	0.00	0.00
4TD002	Clarence & Helen Grant Schol	5400	Private Gifts	0.00	0.00	0.00
4TD002	Clarence & Helen Grant Schol	540000	Private Gifts	0.00	0.00	0.00
4TD002	Clarence & Helen Grant Schol	540099	Misc Revenue	0.01	0.00	0.00
4TD002	Clarence & Helen Grant Schol	540200	UNHF Benefactor Gifts Transfer	2,850.00	3,250.00	3,250.00
4TD002	Clarence & Helen Grant Schol	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TD004	George Taft Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
4TD005	Alexander & Allison Amell Mem	5400	Private Gifts	0.00	0.00	0.00
4TD005	Alexander & Allison Amell Mem	540200	UNHF Benefactor Gifts Transfer	100.00	2,740.00	2,740.00
4TD006	Michael + Bea Dalton Scholar	5400	Private Gifts	0.00	0.00	0.00
4TD006	Michael + Bea Dalton Scholar	540099	Misc Revenue	0.00	(172.70)	(172.70)
4TD006	Michael + Bea Dalton Scholar	540200	UNHF Benefactor Gifts Transfer	5,000.00	10,000.00	10,000.00
4TD006	Michael + Bea Dalton Scholar	552099	Misc Gain/Loss	0.00	172.70	172.70
4TD007	Dr A.f. Daggett Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
4TD007	Dr A.f. Daggett Endowed Fund	540000	Private Gifts	(26.82)	0.00	0.00
4TD007	Dr A.f. Daggett Endowed Fund	540099	Misc Revenue	18,998.67	0.00	0.00
4TD007	Dr A.f. Daggett Endowed Fund	540200	UNHF Benefactor Gifts Transfer	6,817.20	400.00	400.00
4TD007	Dr A.f. Daggett Endowed Fund	552099	Misc Gain/Loss	(18,998.67)	0.00	0.00
4TD008	George F. & Lina C. Fisher	540099	Misc Revenue	(0.01)	0.00	0.00
4TD008	George F. & Lina C. Fisher	552099	Misc Gain/Loss	0.01	0.00	0.00
4TD011	Dr. Gloria & Dr. Robert Lyle	5400	Private Gifts	0.00	0.00	0.00
4TD011	Dr. Gloria & Dr. Robert Lyle	540000	Private Gifts	0.00	0.00	0.00
4TD011	Dr. Gloria & Dr. Robert Lyle	540099	Misc Revenue	0.00	(94.56)	(94.56)
4TD011	Dr. Gloria & Dr. Robert Lyle	540200	UNHF Benefactor Gifts Transfer	3,100.00	5,350.00	5,350.00
4TD011	Dr. Gloria & Dr. Robert Lyle	552099	Misc Gain/Loss	0.00	94.56	94.56
4TD012	James Leitzel Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4TD012	James Leitzel Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
4TD012	James Leitzel Scholarship Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TD012	James Leitzel Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TD012	James Leitzel Scholarship Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TD013	Ming/Chen Student Support	5400	Private Gifts	0.00	0.00	0.00
4TD014	National Prime Users End Schol	540099	Misc Revenue	0.01	0.00	0.00
4TD014	National Prime Users End Schol	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TD015	John Smith 50 Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4TD015	John Smith 50 Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TD016	Woodward Endowment (CEPS)	5400	Private Gifts	0.00	0.00	0.00
4TD016	Woodward Endowment (CEPS)	540000	Private Gifts	0.00	0.00	0.00
4TD016	Woodward Endowment (CEPS)	540099	Misc Revenue	0.01	0.00	0.00
4TD016	Woodward Endowment (CEPS)	552099	Misc Gain/Loss	(0.01)	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

UNH Foundation

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - affiliated entities						
4TD018	Richard St Onge Mem Schol Fund	5400	Private Gifts	0.00	0.00	0.00
4TD018	Richard St Onge Mem Schol Fund	540099	Misc Revenue	2,390.00	0.00	0.00
4TD018	Richard St Onge Mem Schol Fund	540200	UNHF Benefactor Gifts Transfer	500.00	0.00	0.00
4TD018	Richard St Onge Mem Schol Fund	552099	Misc Gain/Loss	(2,390.00)	0.00	0.00
4TD019	Levine/Benson Technology Schol	540000	Private Gifts	0.00	0.00	0.00
4TD019	Levine/Benson Technology Schol	540099	Misc Revenue	1,228.70	0.00	0.00
4TD019	Levine/Benson Technology Schol	540200	UNHF Benefactor Gifts Transfer	35,000.00	40,000.00	40,000.00
4TD019	Levine/Benson Technology Schol	552099	Misc Gain/Loss	(1,228.70)	0.00	0.00
4TD020	Morrison Chemistry Dissertation End	540200	UNHF Benefactor Gifts Transfer	800.00	4,090.00	4,090.00
4TD021	Endowed Fund for Mech Engineering	540200	UNHF Benefactor Gifts Transfer	31,200.00	0.00	0.00
4TE001	Hamel Fund for Mgmt/Tech Inno	5400	Private Gifts	0.00	0.00	0.00
4TE003	Mckerley Chair Health Economic	5400	Private Gifts	0.00	0.00	0.00
4TE003	Mckerley Chair Health Economic	540099	Misc Revenue	(0.01)	0.00	0.00
4TE003	Mckerley Chair Health Economic	552099	Misc Gain/Loss	0.01	0.00	0.00
4TE004	S. Melvin Rines Fund	5400	Private Gifts	0.00	0.00	0.00
4TE005	Gardner Wales Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4TE006	Nelson Fund for Business Innovation	540200	UNHF Benefactor Gifts Transfer	25,000.00	25,000.00	25,000.00
4TE007	Jeffrey Castro Memorial	540099	Misc Revenue	9,922.00	0.00	0.00
4TE007	Jeffrey Castro Memorial	540200	UNHF Benefactor Gifts Transfer	78.00	0.00	0.00
4TE007	Jeffrey Castro Memorial	552099	Misc Gain/Loss	(9,922.00)	0.00	0.00
4TF001	Marianna R. and John A. Grimes	5400	Private Gifts	0.00	0.00	0.00
4TF001	Marianna R. and John A. Grimes	540099	Misc Revenue	(0.01)	0.00	0.00
4TF001	Marianna R. and John A. Grimes	552099	Misc Gain/Loss	0.01	0.00	0.00
4TF002	Dakin Family Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4TF002	Dakin Family Scholarship Fund	540099	Misc Revenue	211.01	390.96	390.96
4TF002	Dakin Family Scholarship Fund	552099	Misc Gain/Loss	(211.01)	(390.96)	(390.96)
4TF003	Norman Goroff Social Work Fund	540000	Private Gifts	0.00	6,015.00	6,015.00
4TF003	Norman Goroff Social Work Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TF003	Norman Goroff Social Work Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TF004	England Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
4TF004	England Endowed Fund	540000	Private Gifts	62,979.76	8,322.00	8,322.00
4TF004	England Endowed Fund	540099	Misc Revenue	2,592.12	2,844.69	2,844.69
4TF004	England Endowed Fund	540200	UNHF Benefactor Gifts Transfer	158,508.74	5,000.00	5,000.00
4TF004	England Endowed Fund	552099	Misc Gain/Loss	(2,592.12)	(2,844.69)	(2,844.69)
4TF005	Steelman Public Svc Program	5400	Private Gifts	0.00	0.00	0.00
4TF005	Steelman Public Svc Program	540099	Misc Revenue	791.67	838.04	838.04
4TF005	Steelman Public Svc Program	540200	UNHF Benefactor Gifts Transfer	2,500.00	11,474.93	11,474.93
4TF005	Steelman Public Svc Program	552099	Misc Gain/Loss	(791.67)	(838.04)	(838.04)
4TF007	Kish Kinesiology Fund	540000	Private Gifts	0.00	0.00	0.00
4TF007	Kish Kinesiology Fund	540099	Misc Revenue	(313.32)	(10,261.68)	(10,261.68)
4TF007	Kish Kinesiology Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TF007	Kish Kinesiology Fund	552099	Misc Gain/Loss	313.32	10,261.68	10,261.68
4TF008	Pamela Low Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4TF008	Pamela Low Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TF010	Dean Roger A Ritvo Award Fund	5400	Private Gifts	0.00	0.00	0.00
4TF010	Dean Roger A Ritvo Award Fund	540200	UNHF Benefactor Gifts Transfer	0.00	100.00	100.00
4TF012	Nathan J Loomis Endowed Fund	540099	Misc Revenue	41.17	58.22	58.22
4TF012	Nathan J Loomis Endowed Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TF012	Nathan J Loomis Endowed Fund	552099	Misc Gain/Loss	(41.17)	(58.22)	(58.22)
4TF013	Kendall Endowed Fund	540200	UNHF Benefactor Gifts Transfer	10,000.00	0.00	0.00
4TF014	Homer Family Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TF015	Keough Northeast Passage Fund	540000	Private Gifts	112.81	0.00	0.00
4TF015	Keough Northeast Passage Fund	540099	Misc Revenue	(393.67)	0.00	0.00
4TF015	Keough Northeast Passage Fund	540200	UNHF Benefactor Gifts Transfer	8,059.98	16,157.76	16,157.76
4TF015	Keough Northeast Passage Fund	552099	Misc Gain/Loss	393.67	0.00	0.00
4TF016	Maureen Neistadt Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	2,100.00	6,933.00	6,933.00
4TG001	Dr Alexander Teaching Exc Fund	5400	Private Gifts	0.00	0.00	0.00
4TG001	Dr Alexander Teaching Exc Fund	540000	Private Gifts	0.00	0.00	0.00
4TG001	Dr Alexander Teaching Exc Fund	540099	Misc Revenue	0.01	0.00	0.00
4TG001	Dr Alexander Teaching Exc Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TG002	Endowment Waiting Distribution	5400	Private Gifts	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	540000	Private Gifts	(153,508.75)	153,508.75	153,508.75
4TG003	UNH Tolerance Program Fund	5400	Private Gifts	0.00	0.00	0.00
4TG003	UNH Tolerance Program Fund	540200	UNHF Benefactor Gifts Transfer	100.00	100.00	100.00
4TG004	Step Pool Undistributed Gains	540099	Misc Revenue	0.01	(81,562.38)	(11,134.35)
4TG004	Step Pool Undistributed Gains	552099	Misc Gain/Loss	(0.01)	81,562.38	11,134.35
4TG005	Henderson Mem. Carillon Maint.	5400	Private Gifts	0.00	0.00	0.00
4TG006	Dr. Robert A. & Ann P. Chase	540099	Misc Revenue	1,440.79	2,221.11	2,221.11
4TG006	Dr. Robert A. & Ann P. Chase	552099	Misc Gain/Loss	(1,440.79)	(2,221.11)	(2,221.11)
4TG007	Class of 1953 Endowed Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TG007	Class of 1953 Endowed Scholarship	540000	Private Gifts	(435.52)	0.00	0.00
4TG007	Class of 1953 Endowed Scholarship	540099	Misc Revenue	(448.62)	3,531.17	3,531.17
4TG007	Class of 1953 Endowed Scholarship	540200	UNHF Benefactor Gifts Transfer	24,411.88	76,484.39	76,484.39
4TG007	Class of 1953 Endowed Scholarship	552099	Misc Gain/Loss	448.62	(3,531.17)	(3,531.17)
4TG008	Charles and Nancy Clough Fund	540099	Misc Revenue	664.12	1,231.05	(4,412.25)
4TG008	Charles and Nancy Clough Fund	552099	Misc Gain/Loss	(664.12)	(1,231.05)	4,412.25
4TG009	David + Marion Ellis Fund	5400	Private Gifts	0.00	0.00	0.00
4TG009	David + Marion Ellis Fund	540099	Misc Revenue	1.21	0.00	0.00
4TG009	David + Marion Ellis Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TG009	David + Marion Ellis Fund	552099	Misc Gain/Loss	(1.21)	0.00	0.00
4TG011	Joseph Phalen Fund	5400	Private Gifts	0.00	0.00	0.00

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - affiliated entities						
4TG011	Joseph Phalen Fund	540099	Misc Revenue	391.84	728.70	(2,600.94)
4TG011	Joseph Phalen Fund	552099	Misc Gain/Loss	(391.84)	(728.70)	2,600.94
4TG012	Step #27	5400	Private Gifts	0.00	0.00	0.00
4TG013	Paul International Research Fund	5400	Private Gifts	0.00	0.00	0.00
4TG013	Paul International Research Fund	540000	Private Gifts	0.00	0.00	0.00
4TG013	Paul International Research Fund	540099	Misc Revenue	(0.01)	0.00	(6,675.30)
4TG013	Paul International Research Fund	540200	UNHF Benefactor Gifts Transfer	3,000.00	3,000.00	3,000.00
4TG013	Paul International Research Fund	552099	Misc Gain/Loss	0.01	0.00	6,675.30
4TG016	Step #25	5400	Private Gifts	0.00	0.00	0.00
4TG016	Step #25	540099	Misc Revenue	(1,888.87)	0.00	0.00
4TG016	Step #25	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TG016	Step #25	552099	Misc Gain/Loss	1,888.87	(2,430.49)	0.00
4TG017	Foundation Endowment Fund	5400	Private Gifts	0.00	0.00	0.00
4TG017	Foundation Endowment Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TG017	Foundation Endowment Fund	540200	UNHF Benefactor Gifts Transfer	300.00	0.00	0.00
4TG017	Foundation Endowment Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TG018	Herman & Lily Kurtz Endowed	540099	Misc Revenue	0.00	16,130.91	16,130.91
4TG018	Herman & Lily Kurtz Endowed	552099	Misc Gain/Loss	0.00	(16,130.91)	(16,130.91)
4TG019	Robert Warren Perkins Fund	5400	Private Gifts	0.00	0.00	0.00
4TG019	Robert Warren Perkins Fund	540099	Misc Revenue	0.00	19,441.19	19,441.19
4TG019	Robert Warren Perkins Fund	540200	UNHF Benefactor Gifts Transfer	3,000.00	3,000.00	3,000.00
4TG019	Robert Warren Perkins Fund	552099	Misc Gain/Loss	0.00	(19,441.19)	(19,441.19)
4TG020	Noonan International Research Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TG021	Edward & Diane Federman End Fund	540000	Private Gifts	(373.69)	0.00	0.00
4TG021	Edward & Diane Federman End Fund	540099	Misc Revenue	110,370.37	0.00	0.00
4TG021	Edward & Diane Federman End Fund	540200	UNHF Benefactor Gifts Transfer	25,279.50	0.00	0.00
4TG021	Edward & Diane Federman End Fund	552099	Misc Gain/Loss	(110,370.37)	0.00	0.00
4TJ001	Donald F Harley Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	25,200.00	0.00	26,393.50
4TL001	Edmund Miller Library Fund	5400	Private Gifts	0.00	0.00	0.00
4TL001	Edmund Miller Library Fund	540000	Private Gifts	0.01	0.00	0.00
4TL001	Edmund Miller Library Fund	540099	Misc Revenue	(0.01)	230.89	230.89
4TL001	Edmund Miller Library Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TL001	Edmund Miller Library Fund	552099	Misc Gain/Loss	0.01	(230.89)	(230.89)
4TL002	Class of '47 Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
4TL002	Class of '47 Endowed Fund	540099	Misc Revenue	0.01	0.00	0.00
4TL002	Class of '47 Endowed Fund	540200	UNHF Benefactor Gifts Transfer	1,000.00	1,080.00	1,080.00
4TL002	Class of '47 Endowed Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TL003	Class of 1955 Dimond Library Endow	5400	Private Gifts	0.00	0.00	0.00
4TL003	Class of 1955 Dimond Library Endow	540099	Misc Revenue	(0.01)	0.00	0.00
4TL003	Class of 1955 Dimond Library Endow	540200	UNHF Benefactor Gifts Transfer	650.00	900.99	900.99
4TL003	Class of 1955 Dimond Library Endow	552099	Misc Gain/Loss	0.01	0.00	0.00
4TL004	E Ruth Buxton Stephenson Fund	5400	Private Gifts	0.00	0.00	0.00
4TL004	E Ruth Buxton Stephenson Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TL004	E Ruth Buxton Stephenson Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TL005	Charlotte K. Anderson Endowment	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TL006	Collins Fund for Digital Collection	540000	Private Gifts	(452.13)	0.00	0.00
4TL006	Collins Fund for Digital Collection	540200	UNHF Benefactor Gifts Transfer	25,023.19	0.00	0.00
4TL007	Prescott Family Fund	540200	UNHF Benefactor Gifts Transfer	0.00	25,000.00	25,000.00
4TR001	Doris Child Reney Armbrust Fun	540099	Misc Revenue	(0.01)	0.00	0.00
4TR001	Doris Child Reney Armbrust Fun	552099	Misc Gain/Loss	0.01	0.00	0.00
4TR002	Hubbard Marine Program Endowed	5400	Private Gifts	0.00	0.00	0.00
4TR003	Marine Program Endowment	5400	Private Gifts	0.00	0.00	0.00
4TR004	Dr. Marjorie A. Parsons Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TR004	Dr. Marjorie A. Parsons Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TR005	Jean + Carmen Ragonese Fund	5400	Private Gifts	0.00	0.00	0.00
4TR005	Jean + Carmen Ragonese Fund	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TR006	Shoals Marine Lab Endowment	5400	Private Gifts	0.00	0.00	0.00
4TR006	Shoals Marine Lab Endowment	540000	Private Gifts	0.00	42.96	42.96
4TR006	Shoals Marine Lab Endowment	540099	Misc Revenue	0.01	0.00	0.00
4TR006	Shoals Marine Lab Endowment	540200	UNHF Benefactor Gifts Transfer	250.00	3,160.00	3,160.00
4TR006	Shoals Marine Lab Endowment	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TR007	John & Katharyn Williams Scholarshi	5400	Private Gifts	0.00	0.00	0.00
4TR007	John & Katharyn Williams Scholarshi	540099	Misc Revenue	0.00	113.13	(5,282.57)
4TR007	John & Katharyn Williams Scholarshi	540200	UNHF Benefactor Gifts Transfer	0.00	2,500.00	2,500.00
4TR007	John & Katharyn Williams Scholarshi	552099	Misc Gain/Loss	0.00	(113.13)	5,282.57
4TS001	Bellevance Hockey Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TS002	Bellevance Football Scholarshi	5400	Private Gifts	0.00	0.00	0.00
4TS003	Kenneth & Mary Grant Scholarsh	5400	Private Gifts	0.00	0.00	0.00
4TS004	Reginald F. Atkins Scholarship	540099	Misc Revenue	(0.02)	0.00	0.00
4TS004	Reginald F. Atkins Scholarship	552099	Misc Gain/Loss	0.02	0.00	0.00
4TS006	K Beckingham Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
4TS006	K Beckingham Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
4TS006	K Beckingham Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	0.00	25,000.00	25,000.00
4TS007	Bo Dickson Spirit Award Endowm	5400	Private Gifts	0.00	0.00	0.00
4TS007	Bo Dickson Spirit Award Endowm	540000	Private Gifts	0.00	0.00	0.00
4TS007	Bo Dickson Spirit Award Endowm	540200	UNHF Benefactor Gifts Transfer	5,700.00	20,200.00	20,200.00
4TS008	Grover B Daniels Ski Team Fund	5400	Private Gifts	0.00	0.00	0.00
4TS009	Fish 58 Football Scholarship	540200	UNHF Benefactor Gifts Transfer	0.00	250.00	250.00
4TS010	Kelly Quinn Gode Fund for Crew	5400	Private Gifts	0.00	0.00	0.00
4TS010	Kelly Quinn Gode Fund for Crew	540099	Misc Revenue	0.01	0.00	0.00
4TS010	Kelly Quinn Gode Fund for Crew	552099	Misc Gain/Loss	(0.01)	0.00	0.00

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - affiliated entities						
4TS011	Robert E. Houston Sr. Fund	5400	Private Gifts	0.00	0.00	0.00
4TS011	Robert E. Houston Sr. Fund	540099	Misc Revenue	0.01	0.00	0.00
4TS011	Robert E. Houston Sr. Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TS012	Red Hayes Memorial Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TS012	Red Hayes Memorial Scholarship	540200	UNHF Benefactor Gifts Transfer	750.00	350.00	350.00
4TS014	Gordon K Hill Endowment	540200	UNHF Benefactor Gifts Transfer	0.00	20,000.00	20,000.00
4TS015	Paul Hobbs Endowed Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TS015	Paul Hobbs Endowed Scholarship	540099	Misc Revenue	0.01	0.00	0.00
4TS015	Paul Hobbs Endowed Scholarship	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TS016	Dorothy Hobbs Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
4TS016	Dorothy Hobbs Endowed Fund	540099	Misc Revenue	0.01	0.00	0.00
4TS016	Dorothy Hobbs Endowed Fund	552099	Misc Gain/Loss	(0.01)	0.00	0.00
4TS017	Robert A. Kullen Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
4TS017	Robert A. Kullen Memorial Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TS017	Robert A. Kullen Memorial Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TS018	Bill Knight Endowed Scholarship Fun	5400	Private Gifts	0.00	0.00	0.00
4TS018	Bill Knight Endowed Scholarship Fun	540099	Misc Revenue	0.00	0.00	(7,079.26)
4TS018	Bill Knight Endowed Scholarship Fun	540200	UNHF Benefactor Gifts Transfer	145.00	5,400.00	5,400.00
4TS018	Bill Knight Endowed Scholarship Fun	552099	Misc Gain/Loss	0.00	0.00	7,079.26
4TS020	Sullivan Football Scholarship	540099	Misc Revenue	0.00	(84.58)	(84.58)
4TS020	Sullivan Football Scholarship	540200	UNHF Benefactor Gifts Transfer	1,325.00	5,320.00	5,320.00
4TS020	Sullivan Football Scholarship	552099	Misc Gain/Loss	0.00	84.58	84.58
4TS021	Guy Smith Memorial Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TS021	Guy Smith Memorial Scholarship	540099	Misc Revenue	(0.01)	0.00	0.00
4TS021	Guy Smith Memorial Scholarship	540200	UNHF Benefactor Gifts Transfer	7,500.00	7,500.00	7,500.00
4TS021	Guy Smith Memorial Scholarship	552099	Misc Gain/Loss	0.01	0.00	0.00
4TS023	'98-'99 Men's Hockey Champions End	5400	Private Gifts	0.00	0.00	0.00
4TS023	'98-'99 Men's Hockey Champions End	540200	UNHF Benefactor Gifts Transfer	900.00	1,000.00	1,000.00
4TS024	Bill Hinman Endowed Scholarshp	540000	Private Gifts	0.00	0.00	0.00
4TS024	Bill Hinman Endowed Scholarshp	540099	Misc Revenue	0.00	(588.73)	(588.73)
4TS024	Bill Hinman Endowed Scholarshp	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TS024	Bill Hinman Endowed Scholarshp	552099	Misc Gain/Loss	0.00	588.73	588.73
4TS025	Step #30	5400	Private Gifts	0.00	0.00	0.00
4TS025	Step #30	540000	Private Gifts	0.00	0.00	0.00
4TS025	Step #30	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TS026	Dutch Knox Football Scholarshi	540000	Private Gifts	0.00	0.00	0.00
4TS027	Dutch Knox Football Program	540000	Private Gifts	0.00	0.00	0.00
4TS028	James & Elsa Callahan Schlrshp	540000	Private Gifts	0.00	0.00	0.00
4TS028	James & Elsa Callahan Schlrshp	540099	Misc Revenue	1,086.47	0.00	0.00
4TS028	James & Elsa Callahan Schlrshp	540200	UNHF Benefactor Gifts Transfer	20,000.00	17,000.00	17,000.00
4TS028	James & Elsa Callahan Schlrshp	552099	Misc Gain/Loss	(1,086.47)	0.00	0.00
4TS029	Joyce Hiller Athletic Scholarship	540000	Private Gifts	0.00	0.00	0.00
4TS029	Joyce Hiller Athletic Scholarship	540099	Misc Revenue	2,852.90	895.56	895.56
4TS029	Joyce Hiller Athletic Scholarship	540200	UNHF Benefactor Gifts Transfer	0.00	500.00	500.00
4TS029	Joyce Hiller Athletic Scholarship	552099	Misc Gain/Loss	(2,852.90)	(895.56)	(895.56)
4TS031	Dugal Endowed Hockey	540099	Misc Revenue	473.36	0.00	0.00
4TS031	Dugal Endowed Hockey	540200	UNHF Benefactor Gifts Transfer	5,000.00	5,000.00	5,000.00
4TS031	Dugal Endowed Hockey	552099	Misc Gain/Loss	(473.36)	0.00	0.00
4TS032	Robert Conrad Football Scholarship	540099	Misc Revenue	207.15	0.00	0.00
4TS032	Robert Conrad Football Scholarship	540200	UNHF Benefactor Gifts Transfer	6,667.00	11,333.00	11,333.00
4TS032	Robert Conrad Football Scholarship	552099	Misc Gain/Loss	(207.15)	0.00	0.00
4TS033	Tina True Memorial Fund	540200	UNHF Benefactor Gifts Transfer	750.00	2,950.00	2,950.00
4TS034	Endowed Fund for Football	540200	UNHF Benefactor Gifts Transfer	10,000.00	10,000.00	10,000.00
4TS035	Herbert Gold Athletic Scholarship F	540200	UNHF Benefactor Gifts Transfer	4,998.99	5,001.00	5,001.00
4TS036	Pizzano Football Scholarship Fund	540200	UNHF Benefactor Gifts Transfer	5,000.00	0.00	0.00
4TS037	Francis McGrail Endowed Scholarship	540200	UNHF Benefactor Gifts Transfer	8,450.00	0.00	0.00
4TS038	David Sheen Endowed Hockey Schol	540200	UNHF Benefactor Gifts Transfer	10,275.00	0.00	0.00
4TS039	Chief Boston Football Scholarship	540099	Misc Revenue	14,185.00	0.00	0.00
4TS039	Chief Boston Football Scholarship	540200	UNHF Benefactor Gifts Transfer	11,600.00	0.00	0.00
4TS039	Chief Boston Football Scholarship	552099	Misc Gain/Loss	(14,185.00)	0.00	0.00
4TU001	Tad Ackman & Robin Gorsky Schl	5400	Private Gifts	0.00	0.00	0.00
4TU001	Tad Ackman & Robin Gorsky Schl	540000	Private Gifts	0.00	0.00	0.00
4TU001	Tad Ackman & Robin Gorsky Schl	540200	UNHF Benefactor Gifts Transfer	561.05	325.00	325.00
4TU002	Joyce Hiller Kinesiology Scholarshi	5400	Private Gifts	0.00	0.00	0.00
4TU002	Joyce Hiller Kinesiology Scholarshi	540000	Private Gifts	0.00	0.00	0.00
4TU002	Joyce Hiller Kinesiology Scholarshi	540099	Misc Revenue	(2,852.89)	(7.20)	(7.20)
4TU002	Joyce Hiller Kinesiology Scholarshi	540200	UNHF Benefactor Gifts Transfer	0.00	500.00	500.00
4TU002	Joyce Hiller Kinesiology Scholarshi	552099	Misc Gain/Loss	2,852.89	7.20	7.20
4TU003	Coe-Hall Fund	540099	Misc Revenue	1,022.30	1,891.11	1,891.11
4TU003	Coe-Hall Fund	552099	Misc Gain/Loss	(1,022.30)	(1,891.11)	(1,891.11)
4TU004	Mid-Atlantic Region Chapter Sc	5400	Private Gifts	0.00	0.00	0.00
4TU004	Mid-Atlantic Region Chapter Sc	540099	Misc Revenue	(0.01)	0.00	0.00
4TU004	Mid-Atlantic Region Chapter Sc	540200	UNHF Benefactor Gifts Transfer	100.00	0.00	0.00
4TU004	Mid-Atlantic Region Chapter Sc	552099	Misc Gain/Loss	0.01	0.00	0.00
4TU005	Minigan Family Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TU005	Minigan Family Scholarship	540099	Misc Revenue	394.09	506.80	506.80
4TU005	Minigan Family Scholarship	540200	UNHF Benefactor Gifts Transfer	5,000.00	5,000.00	5,000.00
4TU005	Minigan Family Scholarship	552099	Misc Gain/Loss	(394.09)	(506.80)	(506.80)
4TX001	Heckel Ext Educator Fellowship	5400	Private Gifts	0.00	0.00	0.00
4TX002	NH 4-H Alliance Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
4TX003	Anna Mosher Boardman 4-H Fund	5400	Private Gifts	0.00	0.00	0.00

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - affiliated entities						
4TX004	Coos County 4h Youth Dev Fund	5400	Private Gifts	0.00	0.00	0.00
4TX004	Coos County 4h Youth Dev Fund	540200	UNHF Benefactor Gifts Transfer	0.00	100.00	100.00
4TX005	Paul Carbino 4-H Scholarship	5400	Private Gifts	0.00	0.00	0.00
4TX005	Paul Carbino 4-H Scholarship	540200	UNHF Benefactor Gifts Transfer	0.00	50.00	50.00
4TX006	4-H Dairy Endowment	5400	Private Gifts	0.00	0.00	0.00
4TX006	4-H Dairy Endowment	540000	Private Gifts	0.00	0.00	0.00
4TX006	4-H Dairy Endowment	540200	UNHF Benefactor Gifts Transfer	200.00	7,055.70	7,055.70
4TX007	Carl Hess 4-H Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
4TX007	Carl Hess 4-H Memorial Fund	540200	UNHF Benefactor Gifts Transfer	2,500.00	10,000.00	10,000.00
4TX008	Internat'l 4h Youth Exchange	5400	Private Gifts	0.00	0.00	0.00
4TX008	Internat'l 4h Youth Exchange	540200	UNHF Benefactor Gifts Transfer	0.00	0.00	0.00
4TX009	Ruth Kimball 4-H Endowed Fund	5400	Private Gifts	0.00	0.00	0.00
4TX009	Ruth Kimball 4-H Endowed Fund	540000	Private Gifts	0.00	0.00	0.00
4TX009	Ruth Kimball 4-H Endowed Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TX009	Ruth Kimball 4-H Endowed Fund	540200	UNHF Benefactor Gifts Transfer	3,416.00	14,161.25	14,161.25
4TX009	Ruth Kimball 4-H Endowed Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TX010	George D Kidder Fund	5400	Private Gifts	0.00	0.00	0.00
4TX010	George D Kidder Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TX010	George D Kidder Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TX011	NH 4-H Milk Dealers Fund	5400	Private Gifts	0.00	0.00	0.00
4TX011	NH 4-H Milk Dealers Fund	540099	Misc Revenue	(0.01)	0.00	0.00
4TX011	NH 4-H Milk Dealers Fund	552099	Misc Gain/Loss	0.01	0.00	0.00
4TX012	NH 4-H Poultry Endowment	5400	Private Gifts	0.00	0.00	0.00
4TX012	NH 4-H Poultry Endowment	540099	Misc Revenue	(0.01)	0.00	0.00
4TX012	NH 4-H Poultry Endowment	552099	Misc Gain/Loss	0.01	0.00	0.00
4TX013	NH 4-H Horse Endowment	5400	Private Gifts	0.00	0.00	0.00
4TX013	NH 4-H Horse Endowment	540200	UNHF Benefactor Gifts Transfer	0.00	200.00	200.00
4TX014	Lucile Poland Teen Conference	5400	Private Gifts	0.00	0.00	0.00
4TX015	Skoglund Endowed 4-H Fund	5400	Private Gifts	0.00	0.00	0.00
4TX015	Skoglund Endowed 4-H Fund	540000	Private Gifts	(16.90)	0.00	0.00
4TX015	Skoglund Endowed 4-H Fund	540200	UNHF Benefactor Gifts Transfer	2,155.20	0.00	0.00
4TX016	Carroll T Stoddard Fund	5400	Private Gifts	0.00	0.00	0.00
4TX016	Carroll T Stoddard Fund	540200	UNHF Benefactor Gifts Transfer	325.00	1,000.00	1,000.00
4TX017	Caswell-Research, Teaching, Outreac	540099	Misc Revenue	329.80	0.00	0.00
4TX017	Caswell-Research, Teaching, Outreac	540200	UNHF Benefactor Gifts Transfer	11,000.00	11,000.00	11,000.00
4TX017	Caswell-Research, Teaching, Outreac	552099	Misc Gain/Loss	(329.80)	0.00	0.00
4TX018	Ruth Stimson Community Outreach Fun	540099	Misc Revenue	273.01	0.00	0.00
4TX018	Ruth Stimson Community Outreach Fun	540200	UNHF Benefactor Gifts Transfer	10,000.00	10,050.00	10,050.00
4TX018	Ruth Stimson Community Outreach Fun	552099	Misc Gain/Loss	(273.01)	0.00	0.00
4TX019	Marshall 4-H Youth Opportunities Fn	540200	UNHF Benefactor Gifts Transfer	0.00	25,000.00	25,000.00
4TX020	Dalrymple Community Outreach Fund	540200	UNHF Benefactor Gifts Transfer	25,000.00	0.00	0.00
***Total Endowment Gifts - affiliated entities				6,108,442.42	4,023,261.35	4,049,654.85
D30GNLSS - Endowment gain (loss) - Net - affiliated entities						
4DG070	UNH Foundation/Fundraising	552100	Market Apprec on Investments	0.00	0.00	0.00
4DG170	UNHF Internally Designated	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4DG177	Foundation Annuity Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4DG177	Foundation Annuity Fund	552100	Market Apprec on Investments	0.00	0.00	0.00
4DG177	Foundation Annuity Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4GG007	UNHF Gift Distribution Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4GG007	UNHF Gift Distribution Fund	552200	Realized Gain & Loss on Investment	(198.22)	(1,142.93)	0.00
4GG012	UNHF Gift Holding	552100	Market Apprec on Investments	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	5521	Market Appreciation on Investments	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	552200	Realized Gain & Loss on Investment	83.05	(1,130.90)	0.00
4GG068	Cleveland Howard Memorial Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4GG075	Class of 1946 55th Reunion	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4GG081	The Mckerley Hi-tech Classroom	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4GG087	Foundation Special Support	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4GG088	Next Horizon Appeal Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4GG090	Class of 1952 Fund for 2002	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4GG090	Class of 1952 Fund for 2002	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4GG100	Class of 1970	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4GG112	Kingsbury Renovation Fund	552200	Realized Gain & Loss on Investment	(200.20)	0.00	0.00
4GG113	Class of '57 50th Reunion Fund	552200	Realized Gain & Loss on Investment	(1,541.66)	0.00	0.00
4MG002	Rachel H. Adams	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG002	Rachel H. Adams	552100	Market Apprec on Investments	517.46	(457.76)	134.49
4MG004	Ahti E Autio Pooled Income Fn	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	552100	Market Apprec on Investments	407.35	(360.35)	105.87
4MG005	Alexander Amell	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG005	Alexander Amell	552100	Market Apprec on Investments	1,350.60	(1,194.77)	351.00
4MG006	Frank W. Brown	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG006	Frank W. Brown	552100	Market Apprec on Investments	648.25	(573.46)	168.47
4MG007	Richard P Brouillard Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	552100	Market Apprec on Investments	476.33	(421.37)	123.80
4MG008	Betsey Vannah Carr	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG008	Betsey Vannah Carr	552100	Market Apprec on Investments	(1.81)	0.00	0.00
4MG009	Barry Cohen	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG009	Barry Cohen	552100	Market Apprec on Investments	6,261.91	(5,539.44)	1,627.49
4MG010	Leo Corrigan Annuity	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	552100	Market Apprec on Investments	2,754.51	(2,671.00)	(495.90)

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - affiliated entities						
4MG011	Marietta & John Carr	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG011	Marietta & John Carr	552100	Market Apprec on Investments	257.49	(4,306.41)	1,265.20
4MG012	Robert & Ann Chase Annuity	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	552100	Market Apprec on Investments	10,253.89	3,076.75	3,076.75
4MG012	Robert & Ann Chase Annuity	552200	Realized Gain & Loss on Investment	(4,991.44)	(1,818.97)	(1,818.97)
4MG013	Philip R. Dodge	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG013	Philip R. Dodge	552100	Market Apprec on Investments	634.55	(561.33)	164.93
4MG014	Kv Dey Unitrust	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	552100	Market Apprec on Investments	39,726.71	5,372.12	5,372.12
4MG014	Kv Dey Unitrust	552200	Realized Gain & Loss on Investment	(42,521.10)	465.49	465.49
4MG015	Dickie Family Unitrust	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	552100	Market Apprec on Investments	5,992.51	995.55	995.55
4MG015	Dickie Family Unitrust	552200	Realized Gain & Loss on Investment	(492.68)	(708.37)	(708.37)
4MG016	Ester Eastman Annuity	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	552100	Market Apprec on Investments	674.75	(696.03)	(143.41)
4MG017	Edward J. Flynn	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG017	Edward J. Flynn	552100	Market Apprec on Investments	525.19	(464.60)	136.50
4MG018	George and Lina Fisher Trust	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	552100	Market Apprec on Investments	102,665.13	21,163.43	21,163.43
4MG018	George and Lina Fisher Trust	552200	Realized Gain & Loss on Investment	(14,763.21)	(6,178.27)	(6,178.27)
4MG019	Forest B. Griffin	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG019	Forest B. Griffin	552100	Market Apprec on Investments	254.34	(225.00)	66.10
4MG020	Graesser, Carl F. Jr.	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	552100	Market Apprec on Investments	1,354.30	(1,198.05)	351.98
4MG022	William + Laura Hooper Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG022	William + Laura Hooper Fund	552100	Market Apprec on Investments	7,980.35	(8,226.61)	(1,692.55)
4MG023	Estelle Hunt Annuity	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	552100	Market Apprec on Investments	3,054.62	(3,216.95)	(692.58)
4MG025	William F. Kidder	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG025	William F. Kidder	552100	Market Apprec on Investments	1,299.18	(1,149.33)	337.67
4MG026	Jean V. Korpela	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG026	Jean V. Korpela	552100	Market Apprec on Investments	392.13	(346.88)	101.92
4MG027	Knee Charitable Remainder Trus	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	552100	Market Apprec on Investments	2,246.28	2,458.99	2,458.99
4MG027	Knee Charitable Remainder Trus	552200	Realized Gain & Loss on Investment	(1,261.47)	2.76	2.76
4MG028	Eugene and Jean Leaver	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG028	Eugene and Jean Leaver	552100	Market Apprec on Investments	844.82	(747.34)	219.57
4MG029	Philip E. Lord	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG029	Philip E. Lord	552100	Market Apprec on Investments	768.96	(680.23)	199.84
4MG030	Eugene Leaver Annuity	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG030	Eugene Leaver Annuity	552100	Market Apprec on Investments	2,426.26	(2,463.64)	(489.96)
4MG031	Miriam Barker Mckown	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG031	Miriam Barker Mckown	552100	Market Apprec on Investments	0.00	(309.49)	(309.49)
4MG032	Lois D Mackey	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG032	Lois D Mackey	552100	Market Apprec on Investments	243.92	(215.77)	63.39
4MG033	Margery Milne Gift Annuity	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG033	Margery Milne Gift Annuity	552100	Market Apprec on Investments	2,827.88	(3,062.59)	(696.65)
4MG034	William Machell Annuity	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG034	William Machell Annuity	552100	Market Apprec on Investments	190.67	(168.67)	49.57
4MG035	Donald O'brien	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG035	Donald O'brien	552100	Market Apprec on Investments	3,724.24	(3,294.56)	967.90
4MG036	Dorothy P. O'neil	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG037	Edward W. Pearson	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG037	Edward W. Pearson	552100	Market Apprec on Investments	483.90	(428.07)	125.76
4MG038	Roger Putnam Pooled Income Fnd	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	552100	Market Apprec on Investments	288.95	(255.59)	75.10
4MG040	Herbert Stebbins	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG040	Herbert Stebbins	552100	Market Apprec on Investments	2,077.56	(1,837.85)	539.95
4MG041	Philip J Stack Unitrust	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	552100	Market Apprec on Investments	15,183.45	3,426.09	3,426.09
4MG041	Philip J Stack Unitrust	552200	Realized Gain & Loss on Investment	(393.33)	(192.19)	(192.19)
4MG042	Sarah Schoenfeld Annuity	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG042	Sarah Schoenfeld Annuity	552100	Market Apprec on Investments	717.58	(760.46)	(165.82)
4MG043	Priscilla R. Turner	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG043	Priscilla R. Turner	552100	Market Apprec on Investments	799.55	(707.29)	207.81
4MG044	Roger Wood Pooled Income Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	552100	Market Apprec on Investments	612.55	(541.88)	159.20
4MG045	Zottu Annuity Paul/Sylvia	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	552100	Market Apprec on Investments	1,146.06	(1,100.46)	(189.72)
4MG046	Zottu Annuity Paul/Elizabeth	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG046	Zottu Annuity Paul/Elizabeth	552100	Market Apprec on Investments	1,146.07	(1,100.45)	(189.70)
4MG047	Zottu Annuity Paul, John	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	552100	Market Apprec on Investments	1,146.06	(1,100.45)	(189.71)
4MG048	Zottu Annuity Paul, Margaret	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	552100	Market Apprec on Investments	1,144.70	(1,098.28)	(201.15)
4MG049	David Ellis Gift Annuity	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	552100	Market Apprec on Investments	5,369.34	(4,853.87)	(691.21)
4MG050	John E Garnsey Unitrust	5521	Market Appreciation on Investments	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	552100	Market Apprec on Investments	1,914.97	3,471.73	3,471.73
4MG050	John E Garnsey Unitrust	552200	Realized Gain & Loss on Investment	433.42	(3,759.10)	(3,759.10)
4MG051	Joyce Hiller Annuity Account	552100	Market Apprec on Investments	3,255.78	(1,727.40)	(321.02)

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - affiliated entities						
4MG052	Harry & Marian Bickford Gift Annuit	552100	Market Apprec on Investments	1,042.06	(174.01)	659.55
4MG053	Thomas & Susan Crowther Gift Annuit	552100	Market Apprec on Investments	1,039.85	(276.02)	552.96
4MG054	A Deale & K Hunter Gift Annuity	552100	Market Apprec on Investments	5,228.19	(872.69)	3,318.06
4MG055	Elwin T Vangas Gift Annuity	552100	Market Apprec on Investments	1,983.25	(345.96)	1,316.50
4MG056	Jean Limber Gift Annuity Fund	552100	Market Apprec on Investments	1,063.62	(280.87)	559.56
4MG057	Helen D Gawron Gift Annuity	552100	Market Apprec on Investments	1,069.56	(137.16)	719.12
4MG058	Edward J Flynn Gift Annuity	552100	Market Apprec on Investments	2,656.46	(342.53)	1,795.91
4MG059	Norman & Sarah Sutherland PIF	552100	Market Apprec on Investments	219.18	0.00	160.26
4MG060	Daniel McPherson PIF	552100	Market Apprec on Investments	438.36	0.00	320.52
4MG061	David & Constance Chase Gift Annuit	552100	Market Apprec on Investments	10,192.83	0.00	0.00
4MG062	Muriel M Weissman Gift Annuity	552100	Market Apprec on Investments	2,054.72	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	552100	Market Apprec on Investments	957.72	0.00	0.00
4MG064	Edward J Flynn Gift Annuity (II)	552100	Market Apprec on Investments	1,800.86	0.00	0.00
4QA001	UNH Parents Assoc Endow Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4QA001	UNH Parents Assoc Endow Fund	552100	Market Apprec on Investments	0.00	0.00	(2,420.41)
4QA001	UNH Parents Assoc Endow Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,137.37
4QA002	UNH Parents Assn U.r.o.p.	5521	Market Appreciation on Investments	0.00	0.00	0.00
4QA002	UNH Parents Assn U.r.o.p.	552100	Market Apprec on Investments	0.00	0.00	(1,979.92)
4QA002	UNH Parents Assn U.r.o.p.	552200	Realized Gain & Loss on Investment	0.00	0.00	930.38
4QA003	UNH Parents Assoc Endowed Scho	5521	Market Appreciation on Investments	0.00	0.00	0.00
4QA003	UNH Parents Assoc Endowed Scho	552100	Market Apprec on Investments	0.00	0.00	0.00
4QA003	UNH Parents Assoc Endowed Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4QB001	John H. Parsons Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4QB001	John H. Parsons Fund	552100	Market Apprec on Investments	0.00	0.00	(3,282.26)
4QB001	John H. Parsons Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,542.36
4QC001	The William L. Dunfey Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
4QC001	The William L. Dunfey Endow	552100	Market Apprec on Investments	0.00	0.00	(12,963.12)
4QC001	The William L. Dunfey Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	6,091.48
4QC002	John Hatch Fellowship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4QC002	John Hatch Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	(581.41)
4QC002	John Hatch Fellowship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	274.38
4QC003	Jeanne Brandon Fund for Music	552100	Market Apprec on Investments	0.00	0.00	(7,796.04)
4QC003	Jeanne Brandon Fund for Music	552200	Realized Gain & Loss on Investment	0.00	0.00	2,155.48
4QG001	Centennial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4QG001	Centennial Fund	552100	Market Apprec on Investments	0.00	0.00	(364.83)
4QG001	Centennial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	179.02
4QG002	J. S. Elliott Alumni Center	5521	Market Appreciation on Investments	0.00	0.00	0.00
4QG002	J. S. Elliott Alumni Center	552100	Market Apprec on Investments	0.00	0.00	(3,570.71)
4QG002	J. S. Elliott Alumni Center	552200	Realized Gain & Loss on Investment	0.00	0.00	1,677.91
4QG003	Helen Thompson Heath Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
4QG003	Helen Thompson Heath Endowment	552100	Market Apprec on Investments	0.00	0.00	(2,358.80)
4QG003	Helen Thompson Heath Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	1,108.42
4QG004	Parent Assn Student Enrichment	5521	Market Appreciation on Investments	0.00	0.00	0.00
4QG004	Parent Assn Student Enrichment	552100	Market Apprec on Investments	0.00	0.00	(9,675.06)
4QG004	Parent Assn Student Enrichment	552200	Realized Gain & Loss on Investment	0.00	0.00	4,546.39
4QG005	Honors Program	5521	Market Appreciation on Investments	0.00	0.00	0.00
4QG005	Honors Program	552100	Market Apprec on Investments	0.00	0.00	(3,327.27)
4QG005	Honors Program	552200	Realized Gain & Loss on Investment	0.00	0.00	1,563.51
4QG006	UNH Foundation Un-Restricted Quasi	552100	Market Apprec on Investments	0.00	0.00	(525.25)
4QG006	UNH Foundation Un-Restricted Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	246.82
4QM001	UNHM Quasi Endowment Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4QM001	UNHM Quasi Endowment Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4QS001	Friends of UNH Hockey Endowmnt	5521	Market Appreciation on Investments	0.00	0.00	0.00
4QS001	Friends of UNH Hockey Endowmnt	552100	Market Apprec on Investments	0.00	0.00	(2,748.24)
4QS001	Friends of UNH Hockey Endowmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	1,493.67
4QT001	Atkins Track Endowment Project	5521	Market Appreciation on Investments	0.00	0.00	0.00
4QT001	Atkins Track Endowment Project	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4QZ001	Milton Bloomfield Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4QZ001	Milton Bloomfield Fund	552100	Market Apprec on Investments	0.00	0.00	(1,480.18)
4QZ001	Milton Bloomfield Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	695.55
4TA001	UNH Graduate Fellowship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA001	UNH Graduate Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	(1,393.16)
4TA001	UNH Graduate Fellowship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,114.99
4TA002	Brownell Family Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA002	Brownell Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	695.68
4TA002	Brownell Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	2,042.71
4TA003	George Bergeron Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA003	George Bergeron Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,001.71
4TA003	George Bergeron Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TA003	George Bergeron Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,140.93
4TA004	Class of 1948 50th Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA004	Class of 1948 50th Endowment	552100	Market Apprec on Investments	0.00	0.00	541.54
4TA004	Class of 1948 50th Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	1,227.23
4TA005	Step #60	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA005	Step #60	552100	Market Apprec on Investments	0.00	0.00	(827.82)
4TA005	Step #60	552200	Realized Gain & Loss on Investment	0.00	0.00	817.00
4TA006	Paul Caswell & Family Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA006	Paul Caswell & Family Fund	552100	Market Apprec on Investments	0.00	0.00	1,203.93
4TA006	Paul Caswell & Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,178.45
4TA007	Class of 1950 Endowed Scholars	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA007	Class of 1950 Endowed Scholars	552100	Market Apprec on Investments	0.00	0.00	9,803.32

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - affiliated entities						
4TA007	Class of 1950 Endowed Scholars	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TA007	Class of 1950 Endowed Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	5,089.80
4TA008	Class of 1957 Cie Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA008	Class of 1957 Cie Endowment	552100	Market Apprec on Investments	0.00	0.00	123.83
4TA008	Class of 1957 Cie Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	478.97
4TA009	Burns, Kathy H Scholarship Fnd	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA009	Burns, Kathy H Scholarship Fnd	552100	Market Apprec on Investments	0.00	0.00	89.60
4TA009	Burns, Kathy H Scholarship Fnd	552200	Realized Gain & Loss on Investment	0.00	0.00	396.45
4TA010	University Community Scholars	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA010	University Community Scholars	552100	Market Apprec on Investments	0.00	0.00	736.25
4TA010	University Community Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	1,004.64
4TA011	Class of 49 Reunion Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA011	Class of 49 Reunion Endowment	552100	Market Apprec on Investments	0.00	0.00	655.12
4TA011	Class of 49 Reunion Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	2,871.39
4TA012	Gerald & Jane Ellsworth Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA012	Gerald & Jane Ellsworth Fund	552100	Market Apprec on Investments	0.00	0.00	77.77
4TA012	Gerald & Jane Ellsworth Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	344.06
4TA013	Kyle Frey Endowed Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA013	Kyle Frey Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	481.55
4TA013	Kyle Frey Endowed Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TA013	Kyle Frey Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	591.17
4TA014	Norman Gagnon Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA014	Norman Gagnon Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	64.05
4TA014	Norman Gagnon Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TA014	Norman Gagnon Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	283.37
4TA015	Husch International Scholarshp	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA015	Husch International Scholarshp	552100	Market Apprec on Investments	0.00	0.00	367.11
4TA015	Husch International Scholarshp	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TA015	Husch International Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	486.79
4TA016	Honors Program	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA016	Honors Program	552100	Market Apprec on Investments	0.00	0.00	(16,051.12)
4TA016	Honors Program	552200	Realized Gain & Loss on Investment	0.00	0.00	7,578.09
4TA017	Chair in Humanities	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA017	Chair in Humanities	552100	Market Apprec on Investments	0.00	0.00	(48,016.75)
4TA017	Chair in Humanities	552200	Realized Gain & Loss on Investment	0.00	0.00	22,563.47
4TA018	Austin/Winona Hubbard Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA018	Austin/Winona Hubbard Scholar	552100	Market Apprec on Investments	0.00	0.00	96,061.29
4TA018	Austin/Winona Hubbard Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	50,085.87
4TA019	Hutchins Family Fund Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA019	Hutchins Family Fund Endowment	552100	Market Apprec on Investments	0.00	0.00	115.65
4TA019	Hutchins Family Fund Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	511.70
4TA020	Beverly Hoover Schlrship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA020	Beverly Hoover Schlrship Fund	552100	Market Apprec on Investments	0.00	0.00	304.09
4TA020	Beverly Hoover Schlrship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,345.43
4TA021	Elizabeth Lunt Knowles Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA021	Elizabeth Lunt Knowles Fund	552100	Market Apprec on Investments	0.00	0.00	657.44
4TA021	Elizabeth Lunt Knowles Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TA021	Elizabeth Lunt Knowles Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,771.33
4TA022	Marvin A Levins 54 Schlrshp	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA022	Marvin A Levins 54 Schlrshp	552100	Market Apprec on Investments	0.00	0.00	(1,648.29)
4TA022	Marvin A Levins 54 Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	1,160.07
4TA023	Ingeborg Lock Endowed Scholars	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA023	Ingeborg Lock Endowed Scholars	552100	Market Apprec on Investments	0.00	0.00	64.89
4TA023	Ingeborg Lock Endowed Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	404.53
4TA024	Robert & Bertha Laplante Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA024	Robert & Bertha Laplante Schol	552100	Market Apprec on Investments	0.00	0.00	340.84
4TA024	Robert & Bertha Laplante Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	370.58
4TA025	Edmund G. Miller Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA025	Edmund G. Miller Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(1,455.30)
4TA025	Edmund G. Miller Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	683.86
4TA026	Ruth Taber Morrell Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA026	Ruth Taber Morrell Scholarship	552100	Market Apprec on Investments	0.00	0.00	(9,946.36)
4TA026	Ruth Taber Morrell Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	4,673.88
4TA027	Edmund Miller Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA027	Edmund Miller Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	338.90
4TA027	Edmund Miller Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TA027	Edmund Miller Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,499.43
4TA028	Samuels Fund for Diversity	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA028	Samuels Fund for Diversity	552100	Market Apprec on Investments	0.00	0.00	203.46
4TA028	Samuels Fund for Diversity	552200	Realized Gain & Loss on Investment	0.00	0.00	454.78
4TA029	Next Horizon Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA029	Next Horizon Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	617.96
4TA029	Next Horizon Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TA029	Next Horizon Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,374.07
4TA030	Next Horizon Faculty Support	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA030	Next Horizon Faculty Support	552100	Market Apprec on Investments	0.00	(6,102.35)	(5,759.00)
4TA030	Next Horizon Faculty Support	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TA030	Next Horizon Faculty Support	552200	Realized Gain & Loss on Investment	0.00	0.00	648.56
4TA031	Next Horizon Learning Tools	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA031	Next Horizon Learning Tools	552100	Market Apprec on Investments	0.00	0.00	140.12
4TA031	Next Horizon Learning Tools	552200	Realized Gain & Loss on Investment	0.00	0.00	597.64

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - affiliated entities						
4TA032	Next Horizon Academic Programs	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA032	Next Horizon Academic Programs	552100	Market Apprec on Investments	0.00	0.00	366.39
4TA032	Next Horizon Academic Programs	552200	Realized Gain & Loss on Investment	0.00	0.00	780.94
4TA033	Dorothy P Oneil Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA033	Dorothy P Oneil Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	87.68
4TA033	Dorothy P Oneil Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	387.91
4TA034	Peterson Carsey Endow Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA034	Peterson Carsey Endow Scholar	552100	Market Apprec on Investments	0.00	0.00	419.41
4TA034	Peterson Carsey Endow Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	1,855.60
4TA035	Ralph & Aline Parker Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA035	Ralph & Aline Parker Endowment	552100	Market Apprec on Investments	0.00	0.00	54.76
4TA035	Ralph & Aline Parker Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TA035	Ralph & Aline Parker Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	242.29
4TA036	Rogers Family Undergr Resrch	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA036	Rogers Family Undergr Resrch	552100	Market Apprec on Investments	0.00	0.00	5,960.86
4TA036	Rogers Family Undergr Resrch	552200	Realized Gain & Loss on Investment	0.00	0.00	2,817.13
4TA037	1929 Lewis Stark Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA037	1929 Lewis Stark Scholarship	552100	Market Apprec on Investments	0.00	0.00	31.64
4TA037	1929 Lewis Stark Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	140.00
4TA038	The Temple Beth Israel Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA038	The Temple Beth Israel Scholar	552100	Market Apprec on Investments	0.00	0.00	(2,948.72)
4TA038	The Temple Beth Israel Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	1,385.63
4TA039	Tyco Fellowship/Ocean Mapping	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA039	Tyco Fellowship/Ocean Mapping	552100	Market Apprec on Investments	0.00	0.00	3,092.34
4TA039	Tyco Fellowship/Ocean Mapping	552200	Realized Gain & Loss on Investment	0.00	0.00	13,681.65
4TA040	Tyco Scholars Fund	552100	Market Apprec on Investments	0.00	0.00	28,310.48
4TA040	Tyco Scholars Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	32,312.53
4TA041	Ruth Woodruff Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA041	Ruth Woodruff Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(1,302.01)
4TA041	Ruth Woodruff Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	611.83
4TA042	Donald James Wilcox Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA042	Donald James Wilcox Fund	552100	Market Apprec on Investments	0.00	0.00	(1,289.19)
4TA042	Donald James Wilcox Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	605.80
4TA043	Yale-Maria Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA043	Yale-Maria Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(1,081.58)
4TA043	Yale-Maria Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	508.24
4TA044	Endow for Internatl Studies	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA044	Endow for Internatl Studies	552100	Market Apprec on Investments	0.00	0.00	195.11
4TA044	Endow for Internatl Studies	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TA044	Endow for Internatl Studies	552200	Realized Gain & Loss on Investment	0.00	0.00	1,085.17
4TA045	Beaupre Entrepreneurial Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA045	Beaupre Entrepreneurial Schol	552100	Market Apprec on Investments	0.00	0.00	177.38
4TA045	Beaupre Entrepreneurial Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TA045	Beaupre Entrepreneurial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	2,028.88
4TA046	Michael Berry Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA046	Michael Berry Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(38.40)
4TA046	Michael Berry Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	826.72
4TA047	Glenice Dearborn Scholarship F	552100	Market Apprec on Investments	0.00	0.00	2,363.26
4TA047	Glenice Dearborn Scholarship F	552200	Realized Gain & Loss on Investment	0.00	0.00	10,455.94
4TA048	Gullotti Mba Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA048	Gullotti Mba Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(0.03)
4TA048	Gullotti Mba Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	495.36
4TA049	Karen Harrower Undergrad Rsrch	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA049	Karen Harrower Undergrad Rsrch	552100	Market Apprec on Investments	0.00	0.00	87.91
4TA049	Karen Harrower Undergrad Rsrch	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TA049	Karen Harrower Undergrad Rsrch	552200	Realized Gain & Loss on Investment	0.00	0.00	388.96
4TA051	Robert & Linda Spear Schlrship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA051	Robert & Linda Spear Schlrship	552100	Market Apprec on Investments	0.00	0.00	157.21
4TA051	Robert & Linda Spear Schlrship	552200	Realized Gain & Loss on Investment	0.00	0.00	251.41
4TA052	William Sanderson Jr Scholrshp	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA052	William Sanderson Jr Scholrshp	552100	Market Apprec on Investments	0.00	0.00	294.23
4TA052	William Sanderson Jr Scholrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	167.76
4TA053	Tracy Family Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA053	Tracy Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	389.19
4TA053	Tracy Family Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TA053	Tracy Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	(423.87)	(142.51)
4TA054	Joseph Zock Liberal Arts Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TA054	Joseph Zock Liberal Arts Schol	552100	Market Apprec on Investments	0.00	0.00	347.18
4TA054	Joseph Zock Liberal Arts Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	645.53
4TA055	David Long Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	424.38
4TA055	David Long Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	476.31
4TA056	1952 Internat'l Research Fund	552100	Market Apprec on Investments	0.00	0.00	782.53
4TA056	1952 Internat'l Research Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	2,277.62
4TA057	Galanes Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	420.29
4TA057	Galanes Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	(33.71)	151.29
4TA058	Paul End. Chair in Dev. Psychology	552100	Market Apprec on Investments	0.00	0.00	31,198.56
4TA058	Paul End. Chair in Dev. Psychology	552200	Realized Gain & Loss on Investment	0.00	6,737.52	21,334.77
4TA059	Paul Endowed Chair in Space Science	552100	Market Apprec on Investments	0.00	0.00	51,651.40
4TA059	Paul Endowed Chair in Space Science	552200	Realized Gain & Loss on Investment	0.00	11,228.78	35,370.18
4TA060	Nassikas Schol. in Mem. of Christn	552100	Market Apprec on Investments	0.00	0.00	364.06
4TA060	Nassikas Schol. in Mem. of Christn	552200	Realized Gain & Loss on Investment	0.00	0.00	1,610.76

UNH Foundation				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
D - Capital Additions							
D30GNLSS - Endowment gain (loss) - Net - affiliated entities							
4TA061	Terragni Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	98.47	
4TA061	Terragni Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	169.65	
4TA062	Carsey Instit/Families&Communities	552100	Market Apprec on Investments	0.00	0.00	42,172.93	
4TA062	Carsey Instit/Families&Communities	552200	Realized Gain & Loss on Investment	0.00	0.00	10,797.14	
4TA063	Rand Undergraduate Research Fund	552100	Market Apprec on Investments	0.00	0.00	(28.99)	
4TA063	Rand Undergraduate Research Fund	552200	Realized Gain & Loss on Investment	0.00	14.69	295.50	
4TA064	David and Marion Ellis Fund	552100	Market Apprec on Investments	0.00	0.00	74.25	
4TA064	David and Marion Ellis Fund	552200	Realized Gain & Loss on Investment	0.00	(46.48)	144.47	
4TA065	Robert G. LeBlanc Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	127.48	
4TA065	Robert G. LeBlanc Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	423.59	
4TA066	Leitzel Center for Math, Sci & Eng.	552100	Market Apprec on Investments	0.00	0.00	3,569.89	
4TA066	Leitzel Center for Math, Sci & Eng.	552200	Realized Gain & Loss on Investment	0.00	0.00	15,482.78	
4TA068	UNH Parents Assoc Endow Scho	552100	Market Apprec on Investments	0.00	0.00	1,127.44	
4TA068	UNH Parents Assoc Endow Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	4,988.19	
4TA069	Heath 'Grumblenot' Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,343.10	
4TA069	Heath 'Grumblenot' Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	389.12	
4TA070	Hills Memorial Science Scholarship	552100	Market Apprec on Investments	0.00	0.00	23,989.49	
4TA070	Hills Memorial Science Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	5,245.62	
4TB001	Clark-Donnelley Endowment Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB001	Clark-Donnelley Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	(1,232.88)	
4TB001	Clark-Donnelley Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	579.34	
4TB002	Callahan Family Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB002	Callahan Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	(2,500.92)	
4TB002	Callahan Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,175.20	
4TB003	Foster Class '44 Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB003	Foster Class '44 Scholarship	552100	Market Apprec on Investments	0.00	0.00	(999.72)	
4TB003	Foster Class '44 Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00	
4TB003	Foster Class '44 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	469.78	
4TB004	Frizzell Scholarship, Tj & Mm	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB004	Frizzell Scholarship, Tj & Mm	552100	Market Apprec on Investments	0.00	0.00	(2,342.40)	
4TB004	Frizzell Scholarship, Tj & Mm	552200	Realized Gain & Loss on Investment	0.00	0.00	1,100.71	
4TB005	Grange-Webster Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB005	Grange-Webster Scholarship	552100	Market Apprec on Investments	0.00	0.00	292.31	
4TB005	Grange-Webster Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,293.30	
4TB006	J. Raymond Hepler Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB006	J. Raymond Hepler Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(378.93)	
4TB006	J. Raymond Hepler Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,290.72	
4TB007	Sustainable Living Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB007	Sustainable Living Fund	552100	Market Apprec on Investments	0.00	0.00	40,014.96	
4TB007	Sustainable Living Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	177,041.08	
4TB008	Hubbard Bros Chair in Biology	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB008	Hubbard Bros Chair in Biology	552100	Market Apprec on Investments	0.00	0.00	7,655.42	
4TB008	Hubbard Bros Chair in Biology	552200	Realized Gain & Loss on Investment	0.00	0.00	33,870.45	
4TB009	Oliver Hubbard Biology Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB009	Oliver Hubbard Biology Endow	552100	Market Apprec on Investments	0.00	0.00	7,655.42	
4TB009	Oliver Hubbard Biology Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	33,870.45	
4TB010	Edward F. Landry Memorial	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB010	Edward F. Landry Memorial	552100	Market Apprec on Investments	0.00	0.00	(451.15)	
4TB010	Edward F. Landry Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	212.00	
4TB011	Herbert C. "dinty" Moore Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB011	Herbert C. "dinty" Moore Fund	552100	Market Apprec on Investments	0.00	0.00	(816.63)	
4TB011	Herbert C. "dinty" Moore Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	383.74	
4TB012	Avery Rich Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB012	Avery Rich Scholarship	552100	Market Apprec on Investments	0.00	0.00	75.15	
4TB012	Avery Rich Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	345.65	
4TB013	Lou & Lutza Smith Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB013	Lou & Lutza Smith Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(14,885.22)	
4TB013	Lou & Lutza Smith Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	6,994.69	
4TB014	Herbert Soule Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB014	Herbert Soule Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	29.96	
4TB014	Herbert Soule Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	132.53	
4TB015	Jack and Pat Weeks Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB015	Jack and Pat Weeks Fund	552100	Market Apprec on Investments	0.00	0.00	(7,592.16)	
4TB015	Jack and Pat Weeks Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	3,567.62	
4TB016	Poore/Dionne Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB016	Poore/Dionne Fund	552100	Market Apprec on Investments	0.00	0.00	17.58	
4TB016	Poore/Dionne Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	23.63	
4TB017	Zsigray Academic Enrichment	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB017	Zsigray Academic Enrichment	552100	Market Apprec on Investments	0.00	0.00	370.59	
4TB017	Zsigray Academic Enrichment	552200	Realized Gain & Loss on Investment	0.00	0.00	1,602.93	
4TB018	Keener Family Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TB018	Keener Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	100.23	
4TB018	Keener Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	409.34	
4TB019	Fair Winds Farm Equine Schol	552100	Market Apprec on Investments	0.00	0.00	(324.02)	
4TB019	Fair Winds Farm Equine Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	397.54	
4TB020	Paine Fund for Freshwater Research	552100	Market Apprec on Investments	0.00	0.00	355.65	
4TB020	Paine Fund for Freshwater Research	552200	Realized Gain & Loss on Investment	0.00	0.00	1,573.52	
4TB021	College Woods Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(171.04)	
4TB021	College Woods Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	417.46	
4TC001	Edmund Miller Art Collection	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TC001	Edmund Miller Art Collection	552100	Market Apprec on Investments	0.00	0.00	7,989.21	

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - affiliated entities						
4TC001	Edmund Miller Art Collection	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TC001	Edmund Miller Art Collection	552200	Realized Gain & Loss on Investment	0.00	0.00	4,165.53
4TC002	COLSA New Idea Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC002	COLSA New Idea Endowment	552100	Market Apprec on Investments	0.00	0.00	36.95
4TC002	COLSA New Idea Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	49.67
4TC003	Jessie Potter Beck Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC003	Jessie Potter Beck Fund	552100	Market Apprec on Investments	0.00	0.00	(820.54)
4TC003	Jessie Potter Beck Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	385.58
4TC005	Class of 58 Endowed Music Fnd	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC005	Class of 58 Endowed Music Fnd	552100	Market Apprec on Investments	0.00	0.00	181.67
4TC005	Class of 58 Endowed Music Fnd	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TC005	Class of 58 Endowed Music Fnd	552200	Realized Gain & Loss on Investment	0.00	38.28	461.81
4TC006	John C Rouman Classical Lectur	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC006	John C Rouman Classical Lectur	552100	Market Apprec on Investments	0.00	0.00	5,475.89
4TC006	John C Rouman Classical Lectur	552200	Realized Gain & Loss on Investment	0.00	0.00	2,105.55
4TC007	1959 Fund for Excellence	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC007	1959 Fund for Excellence	552100	Market Apprec on Investments	0.00	0.00	29.96
4TC007	1959 Fund for Excellence	552200	Realized Gain & Loss on Investment	0.00	0.00	132.53
4TC008	Dey Family Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC008	Dey Family Fund	552100	Market Apprec on Investments	0.00	0.00	(2,989.44)
4TC008	Dey Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,489.55
4TC009	Zelma Dorson Endow Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC009	Zelma Dorson Endow Fund	552100	Market Apprec on Investments	0.00	0.00	(19,069.34)
4TC009	Zelma Dorson Endow Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	8,987.81
4TC010	Tommy Gallant Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC010	Tommy Gallant Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	359.56
4TC010	Tommy Gallant Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,268.65
4TC011	Ole E. Haaland Endowment Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC011	Ole E. Haaland Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	(504.27)
4TC011	Ole E. Haaland Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	236.96
4TC012	John T Holden Memorial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC012	John T Holden Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	1,099.40
4TC012	John T Holden Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	566.34
4TC013	Coe-Hall Deans Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC013	Coe-Hall Deans Scholarship	552100	Market Apprec on Investments	0.00	0.00	133.51
4TC013	Coe-Hall Deans Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TC013	Coe-Hall Deans Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	590.68
4TC014	Roland and Charlotte Kimball	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC014	Roland and Charlotte Kimball	552100	Market Apprec on Investments	0.00	0.00	(1,295.41)
4TC014	Roland and Charlotte Kimball	552200	Realized Gain & Loss on Investment	0.00	0.00	608.72
4TC015	Leland Fund for Performing Art	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC015	Leland Fund for Performing Art	552100	Market Apprec on Investments	0.00	0.00	295.05
4TC015	Leland Fund for Performing Art	552200	Realized Gain & Loss on Investment	0.00	0.00	577.14
4TC016	Lubow Memorial Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC016	Lubow Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	31.53
4TC016	Lubow Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	139.50
4TC017	Edmund G. Miller Fund Dept Eng	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC017	Edmund G. Miller Fund Dept Eng	552100	Market Apprec on Investments	0.00	6,102.35	6,757.35
4TC017	Edmund G. Miller Fund Dept Eng	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TC017	Edmund G. Miller Fund Dept Eng	552200	Realized Gain & Loss on Investment	0.00	0.00	2,897.98
4TC018	Arthur J Mirable Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC018	Arthur J Mirable Scholarship	552100	Market Apprec on Investments	0.00	0.00	87.99
4TC018	Arthur J Mirable Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	389.29
4TC019	Peterson Carsey Theater Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC019	Peterson Carsey Theater Endow	552100	Market Apprec on Investments	0.00	0.00	(2,441.79)
4TC019	Peterson Carsey Theater Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	2,396.87
4TC020	Timothy Rogers Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC020	Timothy Rogers Scholarship	552100	Market Apprec on Investments	0.00	0.00	(4,923.97)
4TC020	Timothy Rogers Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	336.37
4TC021	John Rouman Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC021	John Rouman Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	56.84
4TC021	John Rouman Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	251.46
4TC022	Raitt-Wilson Music Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC022	Raitt-Wilson Music Scholarship	552100	Market Apprec on Investments	0.00	0.00	244.83
4TC022	Raitt-Wilson Music Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,083.20
4TC023	Terry-Seiler Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC023	Terry-Seiler Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	27,089.39
4TC023	Terry-Seiler Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	(3,969.21)	12,147.07
4TC024	Mary H Blum End Lecture Series	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC024	Mary H Blum End Lecture Series	552100	Market Apprec on Investments	0.00	0.00	344.25
4TC024	Mary H Blum End Lecture Series	552200	Realized Gain & Loss on Investment	0.00	0.00	536.87
4TC025	Cleveland Howard Choral Music	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC025	Cleveland Howard Choral Music	552100	Market Apprec on Investments	0.00	0.00	52.50
4TC025	Cleveland Howard Choral Music	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TC025	Cleveland Howard Choral Music	552200	Realized Gain & Loss on Investment	0.00	0.00	174.06
4TC026	Killam Humanities Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC026	Killam Humanities Scholarship	552100	Market Apprec on Investments	0.00	0.00	149.56
4TC026	Killam Humanities Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	312.16
4TC027	Rines Art Exhibition Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TC027	Rines Art Exhibition Fund	552100	Market Apprec on Investments	0.00	0.00	174.08
4TC027	Rines Art Exhibition Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	770.18

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - affiliated entities						
4TC028	Endowed Fund for Holocaust Educatio	552100	Market Apprec on Investments	0.00	0.00	1,556.07
4TC028	Endowed Fund for Holocaust Educatio	552200	Realized Gain & Loss on Investment	0.00	0.00	911.23
4TC029	Endowed Fund for Holocaust	552100	Market Apprec on Investments	0.00	0.00	(40.62)
4TC029	Endowed Fund for Holocaust	552200	Realized Gain & Loss on Investment	0.00	0.00	416.39
4TC031	Michael Kelly Journalism Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4TD002	Clarence & Helen Grant Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD002	Clarence & Helen Grant Schol	552100	Market Apprec on Investments	0.00	0.00	285.08
4TD002	Clarence & Helen Grant Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TD002	Clarence & Helen Grant Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	826.63
4TD003	Robert E. Houston Jr. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD003	Robert E. Houston Jr. Fund	552100	Market Apprec on Investments	0.00	0.00	(1,164.56)
4TD003	Robert E. Houston Jr. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	547.24
4TD004	George Taft Memorial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD004	George Taft Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	75.79
4TD004	George Taft Memorial Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TD004	George Taft Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	335.34
4TD005	Alexander & Allison Amell Mem	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD005	Alexander & Allison Amell Mem	552100	Market Apprec on Investments	0.00	0.00	55.74
4TD005	Alexander & Allison Amell Mem	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TD005	Alexander & Allison Amell Mem	552200	Realized Gain & Loss on Investment	0.00	0.00	375.32
4TD006	Michael + Bea Dalton Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD006	Michael + Bea Dalton Scholar	552100	Market Apprec on Investments	0.00	0.00	177.17
4TD006	Michael + Bea Dalton Scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TD006	Michael + Bea Dalton Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	1,253.55
4TD007	Dr A.f. Daggett Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD007	Dr A.f. Daggett Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	234.20
4TD007	Dr A.f. Daggett Endowed Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TD007	Dr A.f. Daggett Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	533.10
4TD008	George F. & Lina C. Fisher	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD008	George F. & Lina C. Fisher	552100	Market Apprec on Investments	0.00	0.00	(7,444.67)
4TD008	George F. & Lina C. Fisher	552200	Realized Gain & Loss on Investment	0.00	0.00	3,498.31
4TD009	Getchell, Edward + Alice Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD009	Getchell, Edward + Alice Schol	552100	Market Apprec on Investments	0.00	0.00	(253.08)
4TD009	Getchell, Edward + Alice Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	248.42
4TD010	Fred Gertrude Howell Student	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD010	Fred Gertrude Howell Student	552100	Market Apprec on Investments	0.00	0.00	88.35
4TD010	Fred Gertrude Howell Student	552200	Realized Gain & Loss on Investment	0.00	0.00	390.87
4TD011	Dr. Gloria & Dr. Robert Lyle	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD011	Dr. Gloria & Dr. Robert Lyle	552100	Market Apprec on Investments	0.00	0.00	(5,754.15)
4TD011	Dr. Gloria & Dr. Robert Lyle	552200	Realized Gain & Loss on Investment	0.00	0.00	2,912.26
4TD012	James Leitzel Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD012	James Leitzel Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	89.85
4TD012	James Leitzel Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	397.55
4TD013	Ming/Chen Student Support	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD013	Ming/Chen Student Support	552100	Market Apprec on Investments	0.00	0.00	118.39
4TD013	Ming/Chen Student Support	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TD013	Ming/Chen Student Support	552200	Realized Gain & Loss on Investment	0.00	0.00	523.80
4TD014	National Prime Users End Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD014	National Prime Users End Schol	552100	Market Apprec on Investments	0.00	0.00	100.16
4TD014	National Prime Users End Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	443.17
4TD015	John Smith 50 Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD015	John Smith 50 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	162.66
4TD015	John Smith 50 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	719.69
4TD016	Woodward Endowment (CEPS)	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD016	Woodward Endowment (CEPS)	552100	Market Apprec on Investments	0.00	0.00	(4,143.03)
4TD016	Woodward Endowment (CEPS)	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TD016	Woodward Endowment (CEPS)	552200	Realized Gain & Loss on Investment	0.00	0.00	4,066.81
4TD017	Zocchi, John Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD017	Zocchi, John Endowment	552100	Market Apprec on Investments	0.00	0.00	(6,062.40)
4TD017	Zocchi, John Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	2,848.77
4TD018	Richard St Onge Mem Schol Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TD018	Richard St Onge Mem Schol Fund	552100	Market Apprec on Investments	0.00	0.00	349.05
4TD018	Richard St Onge Mem Schol Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TD018	Richard St Onge Mem Schol Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,544.31
4TD019	Levine/Benson Technology Schol	552100	Market Apprec on Investments	0.00	0.00	(112.19)
4TD019	Levine/Benson Technology Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	1,414.77
4TD020	Morrison Chemistry Dissertation End	552100	Market Apprec on Investments	0.00	0.00	292.81
4TD020	Morrison Chemistry Dissertation End	552200	Realized Gain & Loss on Investment	0.00	0.00	526.87
4TE001	Hamel Fund for Mgmnt/Tech Inno	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TE001	Hamel Fund for Mgmnt/Tech Inno	552100	Market Apprec on Investments	0.00	0.00	23,681.88
4TE001	Hamel Fund for Mgmnt/Tech Inno	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TE001	Hamel Fund for Mgmnt/Tech Inno	552200	Realized Gain & Loss on Investment	0.00	0.00	104,777.47
4TE002	Reginald Atkins Chair	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TE002	Reginald Atkins Chair	552100	Market Apprec on Investments	0.00	0.00	25,974.73
4TE002	Reginald Atkins Chair	552200	Realized Gain & Loss on Investment	0.00	0.00	34,914.77
4TE003	Mckerley Chair Health Economic	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TE003	Mckerley Chair Health Economic	552100	Market Apprec on Investments	0.00	0.00	5,227.00
4TE003	Mckerley Chair Health Economic	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TE003	Mckerley Chair Health Economic	552200	Realized Gain & Loss on Investment	0.00	0.00	23,126.21
4TE004	S. Melvin Rines Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TE004	S. Melvin Rines Fund	552100	Market Apprec on Investments	0.00	0.00	749.44

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - affiliated entities						
4TE004	S. Melvin Rines Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TE004	S. Melvin Rines Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	3,315.82
4TE005	Gardner Wales Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TE005	Gardner Wales Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	30.46
4TE005	Gardner Wales Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	134.78
4TE006	Nelson Fund for Business Innovation	552100	Market Apprec on Investments	0.00	0.00	2,082.42
4TE006	Nelson Fund for Business Innovation	552200	Realized Gain & Loss on Investment	0.00	0.00	455.35
4TF001	Marianna R. and John A. Grimes	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TF001	Marianna R. and John A. Grimes	552100	Market Apprec on Investments	0.00	0.00	(4,082.43)
4TF001	Marianna R. and John A. Grimes	552200	Realized Gain & Loss on Investment	0.00	0.00	1,918.37
4TF002	Dakin Family Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TF002	Dakin Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	27.73
4TF002	Dakin Family Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TF002	Dakin Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	128.26
4TF003	Norman Goroff Social Work Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TF003	Norman Goroff Social Work Fund	552100	Market Apprec on Investments	0.00	0.00	212.85
4TF003	Norman Goroff Social Work Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	521.22
4TF004	England Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TF004	England Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(2,056.61)
4TF004	England Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,186.90
4TF005	Steelman Public Svc Program	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TF005	Steelman Public Svc Program	552100	Market Apprec on Investments	0.00	0.00	97.24
4TF005	Steelman Public Svc Program	552200	Realized Gain & Loss on Investment	0.00	98.76	714.62
4TF006	Evelyn N Jardine Endowed Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TF006	Evelyn N Jardine Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	(405.97)
4TF006	Evelyn N Jardine Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	190.77
4TF007	Kish Kinesiology Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TF007	Kish Kinesiology Fund	552100	Market Apprec on Investments	0.00	0.00	645.15
4TF007	Kish Kinesiology Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4TF008	Pamela Low Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TF008	Pamela Low Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(3,836.45)
4TF008	Pamela Low Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,800.13
4TF009	Occupational Therapy Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TF009	Occupational Therapy Endowment	552100	Market Apprec on Investments	0.00	0.00	(601.91)
4TF009	Occupational Therapy Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	282.84
4TF010	Dean Roger A Ritvo Award Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TF010	Dean Roger A Ritvo Award Fund	552100	Market Apprec on Investments	0.00	0.00	63.28
4TF010	Dean Roger A Ritvo Award Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	249.21
4TF011	Sackett Professorship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TF011	Sackett Professorship	552100	Market Apprec on Investments	0.00	0.00	(4,020.14)
4TF011	Sackett Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,889.09
4TF012	Nathan J Loomis Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	5.41
4TF012	Nathan J Loomis Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	25.02
4TF015	Keough Northeast Passage Fund	552100	Market Apprec on Investments	0.00	0.00	109.91
4TF015	Keough Northeast Passage Fund	552200	Realized Gain & Loss on Investment	0.00	(393.67)	(125.24)
4TF016	Maureen Neistadt Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(189.47)
4TF016	Maureen Neistadt Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	462.43
4TG001	Dr Alexander Teaching Exc Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TG001	Dr Alexander Teaching Exc Fund	552100	Market Apprec on Investments	0.00	0.00	2,067.87
4TG001	Dr Alexander Teaching Exc Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	9,149.03
4TG002	Endowment Waiting Distribution	552100	Market Apprec on Investments	0.00	0.00	0.00
4TG003	UNH Tolerance Program Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TG003	UNH Tolerance Program Fund	552100	Market Apprec on Investments	0.00	0.00	(7,353.57)
4TG003	UNH Tolerance Program Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	3,456.85
4TG004	Step Pool Undistributed Gains	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TG004	Step Pool Undistributed Gains	552100	Market Apprec on Investments	0.00	0.00	(1,013.07)
4TG004	Step Pool Undistributed Gains	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4TG005	Henderson Mem. Carillon Maint.	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TG005	Henderson Mem. Carillon Maint.	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TG006	Dr. Robert A. & Ann P. Chase	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TG006	Dr. Robert A. & Ann P. Chase	552100	Market Apprec on Investments	0.00	0.00	(1,092.47)
4TG006	Dr. Robert A. & Ann P. Chase	552200	Realized Gain & Loss on Investment	0.00	0.00	536.07
4TG007	Class of 1953 Endowed Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TG007	Class of 1953 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	(434.29)
4TG007	Class of 1953 Endowed Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TG007	Class of 1953 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	(427.22)	2,356.06
4TG008	Charles and Nancy Clough Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TG008	Charles and Nancy Clough Fund	552100	Market Apprec on Investments	0.00	0.00	217.59
4TG008	Charles and Nancy Clough Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	500.74
4TG009	David + Marion Ellis Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TG009	David + Marion Ellis Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TG009	David + Marion Ellis Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4TG011	Joseph Phalen Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TG011	Joseph Phalen Fund	552100	Market Apprec on Investments	0.00	0.00	128.39
4TG011	Joseph Phalen Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TG011	Joseph Phalen Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	295.45
4TG013	Paul International Research Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TG013	Paul International Research Fund	552100	Market Apprec on Investments	0.00	0.00	238.56
4TG013	Paul International Research Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	629.23
4TG016	Step #25	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TG016	Step #25	552100	Market Apprec on Investments	0.00	0.00	0.00

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - affiliated entities						
4TG016	Step #25	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TG016	Step #25	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4TG017	Foundation Endowment Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TG017	Foundation Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	(4,114.15)
4TG017	Foundation Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,933.27
4TG018	Herman & Lily Kurtz Endowed	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TG018	Herman & Lily Kurtz Endowed	552100	Market Apprec on Investments	0.00	0.00	(4,666.47)
4TG018	Herman & Lily Kurtz Endowed	552200	Realized Gain & Loss on Investment	0.00	0.00	2,192.82
4TG019	Robert Warren Perkins Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TG019	Robert Warren Perkins Fund	552100	Market Apprec on Investments	0.00	0.00	(6,844.96)
4TG019	Robert Warren Perkins Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TG019	Robert Warren Perkins Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	3,368.16
4TG020	Noonan International Research Fund	552100	Market Apprec on Investments	0.00	0.00	1,833.31
4TG020	Noonan International Research Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	8,111.25
4TGPAY	UNHF Endowment Distributions	552100	Market Apprec on Investments	0.00	0.00	0.00
4TGPAY	UNHF Endowment Distributions	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4TJ001	Donald F Harley Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(180.58)
4TJ001	Donald F Harley Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	440.73
4TL001	Edmund Miller Library Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TL001	Edmund Miller Library Fund	552100	Market Apprec on Investments	0.00	0.00	914.61
4TL001	Edmund Miller Library Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TL001	Edmund Miller Library Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	4,046.59
4TL002	Class of '47 Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TL002	Class of '47 Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(2,912.34)
4TL002	Class of '47 Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,417.01
4TL003	Class of 1955 Dimond Library Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TL003	Class of 1955 Dimond Library Endow	552100	Market Apprec on Investments	0.00	0.00	(1,164.68)
4TL003	Class of 1955 Dimond Library Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	573.27
4TL004	E Ruth Buxton Stephenson Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TL004	E Ruth Buxton Stephenson Fund	552100	Market Apprec on Investments	0.00	0.00	32.97
4TL004	E Ruth Buxton Stephenson Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	145.86
4TL005	Charlotte K. Anderson Endowment	552100	Market Apprec on Investments	0.00	0.00	90.25
4TL005	Charlotte K. Anderson Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	399.28
4TL006	Collins Fund for Digital Collection	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4TL007	Prescott Family Fund	552100	Market Apprec on Investments	0.00	0.00	1,608.26
4TL007	Prescott Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	464.19
4TR001	Doris Child Reney Armbrust Fun	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TR001	Doris Child Reney Armbrust Fun	552100	Market Apprec on Investments	0.00	0.00	(1,214.24)
4TR001	Doris Child Reney Armbrust Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	570.58
4TR002	Hubbard Marine Program Endowed	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TR002	Hubbard Marine Program Endowed	552100	Market Apprec on Investments	0.00	0.00	30,107.17
4TR002	Hubbard Marine Program Endowed	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TR002	Hubbard Marine Program Endowed	552200	Realized Gain & Loss on Investment	0.00	0.00	133,205.35
4TR003	Marine Program Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TR003	Marine Program Endowment	552100	Market Apprec on Investments	0.00	0.00	(596.36)
4TR003	Marine Program Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	280.24
4TR004	Dr. Marjorie A. Parsons Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TR004	Dr. Marjorie A. Parsons Fund	552100	Market Apprec on Investments	0.00	0.00	(1,149.72)
4TR004	Dr. Marjorie A. Parsons Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	540.26
4TR005	Jean + Carmen Ragonese Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TR005	Jean + Carmen Ragonese Fund	552100	Market Apprec on Investments	0.00	0.00	(1,282.14)
4TR005	Jean + Carmen Ragonese Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	602.49
4TR006	Shoals Marine Lab Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TR006	Shoals Marine Lab Endowment	552100	Market Apprec on Investments	0.00	0.00	(5,107.49)
4TR006	Shoals Marine Lab Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	2,666.90
4TR007	John & Katharyn Williams Scholarshi	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TR007	John & Katharyn Williams Scholarshi	552100	Market Apprec on Investments	0.00	0.00	257.67
4TR007	John & Katharyn Williams Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	510.98
4TS001	Bellevance Hockey Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TS001	Bellevance Hockey Scholarship	552100	Market Apprec on Investments	0.00	0.00	316.14
4TS001	Bellevance Hockey Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TS001	Bellevance Hockey Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,398.70
4TS002	Bellevance Football Scholarshi	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TS002	Bellevance Football Scholarshi	552100	Market Apprec on Investments	0.00	0.00	316.14
4TS002	Bellevance Football Scholarshi	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TS002	Bellevance Football Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	1,398.70
4TS003	Kenneth & Mary Grant Scholarsh	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TS003	Kenneth & Mary Grant Scholarsh	552100	Market Apprec on Investments	0.00	0.00	147.98
4TS003	Kenneth & Mary Grant Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	654.74
4TS004	Reginald F. Atkins Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TS004	Reginald F. Atkins Scholarship	552100	Market Apprec on Investments	0.00	0.00	(155,134.89)
4TS004	Reginald F. Atkins Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	72,899.17
4TS005	Jane Blalock Athletic Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TS005	Jane Blalock Athletic Scholar	552100	Market Apprec on Investments	0.00	0.00	(1,266.45)
4TS005	Jane Blalock Athletic Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	595.12
4TS006	K Beckingham Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TS006	K Beckingham Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,445.05
4TS006	K Beckingham Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,506.80
4TS007	Bo Dickson Spirit Award Endowm	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TS007	Bo Dickson Spirit Award Endowm	552100	Market Apprec on Investments	0.00	0.00	1,279.60
4TS007	Bo Dickson Spirit Award Endowm	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00

UNH Foundation				2004		2003	
				Year To Date Activity	Year To Date Activity	Final Activity	
D - Capital Additions							
D30GNLSS - Endowment gain (loss) - Net - affiliated entities							
4TS007	Bo Dickson Spirit Award Endowm	552200	Realized Gain & Loss on Investment	0.00	0.00	1,583.52	
4TS008	Grover B Daniels Ski Team Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS008	Grover B Daniels Ski Team Fund	552100	Market Apprec on Investments	0.00	0.00	63.08	
4TS008	Grover B Daniels Ski Team Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	279.08	
4TS009	Fish 58 Football Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS009	Fish 58 Football Scholarship	552100	Market Apprec on Investments	0.00	0.00	243.12	
4TS009	Fish 58 Football Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,087.38	
4TS010	Kelly Quinn Gode Fund for Crew	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS010	Kelly Quinn Gode Fund for Crew	552100	Market Apprec on Investments	0.00	0.00	65.19	
4TS010	Kelly Quinn Gode Fund for Crew	552200	Realized Gain & Loss on Investment	0.00	0.00	288.41	
4TS011	Robert E. Houston Sr. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS011	Robert E. Houston Sr. Fund	552100	Market Apprec on Investments	0.00	0.00	(3,058.09)	
4TS011	Robert E. Houston Sr. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,437.02	
4TS012	Red Hayes Memorial Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS012	Red Hayes Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	350.31	
4TS012	Red Hayes Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,497.74	
4TS013	William Holleman Football Sch	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS013	William Holleman Football Sch	552100	Market Apprec on Investments	0.00	0.00	300.92	
4TS013	William Holleman Football Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	1,331.39	
4TS014	Gordon K Hill Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS014	Gordon K Hill Endowment	552100	Market Apprec on Investments	0.00	0.00	1,264.90	
4TS014	Gordon K Hill Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	509.69	
4TS015	Paul Hobbs Endowed Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS015	Paul Hobbs Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	76.16	
4TS015	Paul Hobbs Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	336.94	
4TS016	Dorothy Hobbs Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS016	Dorothy Hobbs Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	76.16	
4TS016	Dorothy Hobbs Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	336.94	
4TS017	Robert A. Kullen Memorial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS017	Robert A. Kullen Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	(1,110.23)	
4TS017	Robert A. Kullen Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	521.71	
4TS018	Bill Knight Endowed Scholarship Fun	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS018	Bill Knight Endowed Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	657.05	
4TS018	Bill Knight Endowed Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	711.54	
4TS019	Howard Donald Penley Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS019	Howard Donald Penley Fund	552100	Market Apprec on Investments	0.00	0.00	(2,243.85)	
4TS019	Howard Donald Penley Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,054.40	
4TS020	Sullivan Football Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS020	Sullivan Football Scholarship	552100	Market Apprec on Investments	0.00	0.00	58.67	
4TS020	Sullivan Football Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	340.15	
4TS021	Guy Smith Memorial Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS021	Guy Smith Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	77.62	
4TS021	Guy Smith Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	508.12	
4TS023	'98-'99 Men's Hockey Champions End	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS023	'98-'99 Men's Hockey Champions End	552100	Market Apprec on Investments	0.00	0.00	412.08	
4TS023	'98-'99 Men's Hockey Champions End	552200	Realized Gain & Loss on Investment	0.00	0.00	1,709.99	
4TS024	Bill Hinman Endowed Scholarshp	552100	Market Apprec on Investments	0.00	0.00	(1,047.01)	
4TS024	Bill Hinman Endowed Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	768.24	
4TS025	Step #30	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TS026	Dutch Knox Football Scholarshi	552100	Market Apprec on Investments	0.00	0.00	(26,394.42)	
4TS026	Dutch Knox Football Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	23,581.50	
4TS027	Dutch Knox Football Program	552100	Market Apprec on Investments	0.00	0.00	(12,689.63)	
4TS027	Dutch Knox Football Program	552200	Realized Gain & Loss on Investment	0.00	0.00	11,337.26	
4TS028	James & Elsa Callahan Schlrshp	552100	Market Apprec on Investments	0.00	0.00	418.38	
4TS028	James & Elsa Callahan Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	714.12	
4TS029	Joyce Hiller Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	79.92	
4TS029	Joyce Hiller Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	317.60	
4TS031	Dugal Endowed Hockey	552100	Market Apprec on Investments	0.00	0.00	81.21	
4TS031	Dugal Endowed Hockey	552200	Realized Gain & Loss on Investment	0.00	0.00	332.05	
4TS032	Robert Conrad Football Scholarship	552100	Market Apprec on Investments	0.00	0.00	191.76	
4TS032	Robert Conrad Football Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	309.78	
4TS033	Tina True Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	241.61	
4TS033	Tina True Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	464.99	
4TS034	Endowed Fund for Football	552100	Market Apprec on Investments	0.00	0.00	348.07	
4TS034	Endowed Fund for Football	552200	Realized Gain & Loss on Investment	0.00	0.00	258.05	
4TS035	Herbert Gold Athletic Scholarship F	552100	Market Apprec on Investments	0.00	0.00	(34.22)	
4TS035	Herbert Gold Athletic Scholarship F	552200	Realized Gain & Loss on Investment	0.00	0.00	83.51	
4TU001	Tad Ackman & Robin Gorsky Schl	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TU001	Tad Ackman & Robin Gorsky Schl	552100	Market Apprec on Investments	0.00	0.00	59.50	
4TU001	Tad Ackman & Robin Gorsky Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	220.82	
4TU002	Joyce Hiller Kinesiology Scholarshi	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TU002	Joyce Hiller Kinesiology Scholarshi	552100	Market Apprec on Investments	0.00	0.00	86.74	
4TU002	Joyce Hiller Kinesiology Scholarshi	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00	
4TU002	Joyce Hiller Kinesiology Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	317.71	
4TU003	Coe-Hall Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TU003	Coe-Hall Fund	552100	Market Apprec on Investments	0.00	0.00	134.36	
4TU003	Coe-Hall Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	621.38	
4TU004	Mid-Atlantic Region Chapter Sc	5521	Market Appreciation on Investments	0.00	0.00	0.00	
4TU004	Mid-Atlantic Region Chapter Sc	552100	Market Apprec on Investments	0.00	0.00	100.03	
4TU004	Mid-Atlantic Region Chapter Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	442.58	
4TU005	Minigan Family Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00	

UNH Foundation

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

D - Capital Additions

D30GNLSS - Endowment gain (loss) - Net - affiliated entities

4TU005	Minigan Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	17.59
4TU005	Minigan Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	323.03
4TX001	Heckel Ext Educator Fellowship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX001	Heckel Ext Educator Fellowship	552100	Market Apprec on Investments	0.00	0.00	82.16
4TX001	Heckel Ext Educator Fellowship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
4TX001	Heckel Ext Educator Fellowship	552200	Realized Gain & Loss on Investment	0.00	0.00	363.49
4TX002	NH 4-H Alliance Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX002	NH 4-H Alliance Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	13.58
4TX002	NH 4-H Alliance Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	60.07
4TX003	Anna Mosher Boardman 4-H Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX003	Anna Mosher Boardman 4-H Fund	552100	Market Apprec on Investments	0.00	0.00	68.13
4TX003	Anna Mosher Boardman 4-H Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	301.45
4TX004	Coos County 4h Youth Dev Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX004	Coos County 4h Youth Dev Fund	552100	Market Apprec on Investments	0.00	0.00	39.83
4TX004	Coos County 4h Youth Dev Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	146.93
4TX005	Paul Carbino 4-H Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX005	Paul Carbino 4-H Scholarship	552100	Market Apprec on Investments	0.00	0.00	8.86
4TX005	Paul Carbino 4-H Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	41.56
4TX006	4-H Dairy Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX006	4-H Dairy Endowment	552100	Market Apprec on Investments	0.00	0.00	398.72
4TX006	4-H Dairy Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	655.87
4TX007	Carl Hess 4-H Memorial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX007	Carl Hess 4-H Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	752.76
4TX007	Carl Hess 4-H Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	580.71
4TX008	Internat'l 4h Youth Exchange	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX008	Internat'l 4h Youth Exchange	552100	Market Apprec on Investments	0.00	0.00	31.78
4TX008	Internat'l 4h Youth Exchange	552200	Realized Gain & Loss on Investment	0.00	0.00	140.60
4TX009	Ruth Kimball 4-H Endowed Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX009	Ruth Kimball 4-H Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	905.42
4TX009	Ruth Kimball 4-H Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	965.91
4TX010	George D Kidder Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX010	George D Kidder Fund	552100	Market Apprec on Investments	0.00	0.00	45.23
4TX010	George D Kidder Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	200.13
4TX011	NH 4-H Milk Dealers Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX011	NH 4-H Milk Dealers Fund	552100	Market Apprec on Investments	0.00	0.00	19.19
4TX011	NH 4-H Milk Dealers Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	84.91
4TX012	NH 4-H Poultry Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX012	NH 4-H Poultry Endowment	552100	Market Apprec on Investments	0.00	0.00	12.38
4TX012	NH 4-H Poultry Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	54.78
4TX013	NH 4-H Horse Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX013	NH 4-H Horse Endowment	552100	Market Apprec on Investments	0.00	0.00	26.79
4TX013	NH 4-H Horse Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	76.75
4TX014	Lucile Poland Teen Conference	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX014	Lucile Poland Teen Conference	552100	Market Apprec on Investments	0.00	0.00	7.06
4TX014	Lucile Poland Teen Conference	552200	Realized Gain & Loss on Investment	0.00	0.00	31.25
4TX015	Skoglund Endowed 4-H Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX015	Skoglund Endowed 4-H Fund	552100	Market Apprec on Investments	0.00	0.00	115.47
4TX015	Skoglund Endowed 4-H Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	510.90
4TX016	Carroll T Stoddard Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TX016	Carroll T Stoddard Fund	552100	Market Apprec on Investments	0.00	0.00	23.76
4TX016	Carroll T Stoddard Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	152.10
4TX017	Caswell-Research, Teaching, Outreac	552100	Market Apprec on Investments	0.00	0.00	840.41
4TX017	Caswell-Research, Teaching, Outreac	552200	Realized Gain & Loss on Investment	0.00	0.00	398.81
4TX018	Ruth Stimson Community Outreach Fun	552100	Market Apprec on Investments	0.00	0.00	318.32
4TX018	Ruth Stimson Community Outreach Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	339.67
4TX019	Marshall 4-H Youth Opportunities Fn	552100	Market Apprec on Investments	0.00	0.00	1,385.68
4TX019	Marshall 4-H Youth Opportunities Fn	552200	Realized Gain & Loss on Investment	0.00	0.00	443.63
4TZ001	Iona Hubbard Climate Change Ed	5521	Market Appreciation on Investments	0.00	0.00	0.00
4TZ001	Iona Hubbard Climate Change Ed	552100	Market Apprec on Investments	0.00	0.00	6,135.37
4TZ001	Iona Hubbard Climate Change Ed	552200	Realized Gain & Loss on Investment	0.00	0.00	27,145.15
***Total Endowment gain (loss) - Net - affiliated entities				199,939.11	(22,166.87)	1,251,838.51

D35YIELD - Gains to Support Distribution - affiliated entities

4DG070	UNH Foundation/Fundraising	71CZ65	UNHF Endowment Distributions	0.00	0.00	0.00
4GG012	UNHF Gift Holding	71CZ65	UNHF Endowment Distributions	0.00	(0.01)	(0.01)
4GGAZZ	UNHF Contributions To UNH	71CZ65	UNHF Endowment Distributions	(1,253,703.45)	0.00	(1,861,469.07)
4TGPAY	UNHF Endowment Distributions	552300	Endow yield to support distribution	0.00	0.00	0.00
4TGPAY	UNHF Endowment Distributions	71CZ65	UNHF Endowment Distributions	0.04	0.00	0.00
***Total Gains to Support Distribution - affiliated entities				(1,253,703.41)	(0.01)	(1,861,469.08)

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
4DFADJ	UNHF Int Desig Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(17,995.00)	0.00	0.00
4DFADJ	UNHF Int Desig Adjustments	8OUNDR	NMT Out for Underwater True	3,588,511.00	0.00	(3,588,511.00)
4DG070	UNH Foundation/Fundraising	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	811006	NonMand Tran In-General Funds	0.00	22,806.00	22,806.00
4DG070	UNH Foundation/Fundraising	811009	NonMand Tran In-Int Desig Fnds	1,372,595.35	1,496,874.70	1,496,874.70
4DG070	UNH Foundation/Fundraising	811063	NonMand Tran In-PI Share F&A	200,000.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	8O1015	NonMand Tran Out-Cur ResTran Fnds	(4,056.65)	0.00	0.00
4DG070	UNH Foundation/Fundraising	8O1039	For Capital Projects (not R&R)	0.00	(62,833.00)	(62,833.00)
4DG170	UNHF Internally Designated	811015	NonMand Tran In-Cur ResTran Fnds	4,056.65	0.00	0.00
4DG170	UNHF Internally Designated	811063	NonMand Tran In-PI Share F&A	416,387.78	0.00	0.00
4DG170	UNHF Internally Designated	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
4DG170	UNHF Internally Designated	8O1063	NonMand Tran Out-PI Share F&A	(200,000.00)	0.00	0.00
4DG171	Foundation Endowment Payout	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4DG171	Foundation Endowment Payout	8O1015	NonMand Tran Out-Cur ResTran Fnds	(21,636.31)	0.00	0.00
4DG172	Kurtz Endowed Fund Payout	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4DG173	Robert Warren Perkins Payout	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4DG308	Unrestricted Bequests	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4DG3BJ	UNH Foundation Discretionary	811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
4DG3BJ	UNH Foundation Discretionary	811063	NonMand Tran In-PI Share F&A	0.00	334.23	334.23
4GG007	UNHF Gift Distribution Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG007	UNHF Gift Distribution Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4GG007	UNHF Gift Distribution Fund	811015	NonMand Tran In-Cur ResTran Fnds	32,842.42	0.00	0.00
4GG007	UNHF Gift Distribution Fund	8O1063	NonMand Tran Out-PI Share F&A	(416,387.78)	0.00	0.00
4GG012	UNHF Gift Holding	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG012	UNHF Gift Holding	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4GG012	UNHF Gift Holding	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,253.40)	0.00	0.00
4GG012	UNHF Gift Holding	8O1063	NonMand Tran Out-PI Share F&A	0.00	(334.23)	(334.23)
4GG013	Holden Memorial Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG014	Martin Advised Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(25.00)	0.00	0.00
4GG016	Parents Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG016	Parents Fund	8O1021	NonMand Tran Out-Endow & Similar	(63,044.52)	0.00	0.00
4GG021	Milne Trust Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG025	Blum Memorial Fund, Mary H	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG026	Life Insurance -- CSV	811015	NonMand Tran In-Cur ResTran Fnds	2,253.40	0.00	0.00
4GG049	Keener Family Scholarship	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	811021	NonMand Tran In-Endow & Similar	1,520.38	0.00	0.00
4GG050	UNHF Gifts Holding	8O1015	NonMand Tran Out-Cur ResTran Fnds	(130,800.00)	0.00	0.00
4GG050	UNHF Gifts Holding	8O1021	NonMand Tran Out-Endow & Similar	(123,565.75)	(6,000.00)	(6,000.00)
4GG054	Jere A Chase Ocean Engineering	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG057	Climate Change Research Center	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG060	Chemistry Graduate Dissertatio	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4GG068	Cleveland Howard Memorial Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG070	Prescott Family Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	(1,000.00)	(1,000.00)
4GG071	UNH Hockey Scholarship Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4GG078	98-99 Mens Hockey Ncaa Finals	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG080	Killam Humanities Scholarship	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG081	The Mckerley Hi-tech Classroom	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG086	Rutman Family Funds Hlding Acc	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG087	Foundation Special Support	8O1015	NonMand Tran Out-Cur ResTran Fnds	(11,181.11)	0.00	0.00
4GG088	Next Horizon Appeal Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4GG088	Next Horizon Appeal Fund	8O1021	NonMand Tran Out-Endow & Similar	(10,000.00)	0.00	0.00
4GG089	Col Calvin Heath Rotc Scholar	8O1021	NonMand Tran Out-Endow & Similar	0.00	(2,435.00)	(2,435.00)
4GG090	Class of 1952 Fund for 2002	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4GG091	Maureen Neistadt Memorial Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	(20,759.99)	(20,759.99)
4GG094	Jeffery Castro Memorial Schol	8O1021	NonMand Tran Out-Endow & Similar	(9,922.00)	0.00	0.00
4GG112	Kingsbury Renovation Fund	811015	NonMand Tran In-Cur ResTran Fnds	130,800.00	0.00	0.00
4MG011	Marietta & John Carr	8O1021	NonMand Tran Out-Endow & Similar	(114,867.07)	0.00	0.00
4MG031	Miriam Barker Mckown	8O1021	NonMand Tran Out-Endow & Similar	0.00	(5,396.79)	(5,396.79)
4QA003	UNH Parents Assoc Endowed Scho	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4QA003	UNH Parents Assoc Endowed Scho	811021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4QA003	UNH Parents Assoc Endowed Scho	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4QC003	Jeanne Brandon Fund for Music	811021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4QC003	Jeanne Brandon Fund for Music	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4QM001	UNHM Quasi Endowment Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4QM001	UNHM Quasi Endowment Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4QM002	UNHM Scholarship Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4QT001	Atkins Track Endowment Project	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4QZ001	Milton Bloomfield Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4T0ADJ	UNH True Endowments Adjustments	8IUNDR	NMT In for Underwater True Endows	(3,588,511.00)	0.00	3,588,511.00
4TA004	Class of 1948 50th Endowment	811021	NonMand Tran In-Endow & Similar	0.00	12,780.05	12,780.05
4TA006	Paul Caswell & Family Fund	811021	NonMand Tran In-Endow & Similar	0.00	11,010.25	11,010.25
4TA022	Marvin A Levins 54 Schlrshp	811021	NonMand Tran In-Endow & Similar	0.00	13,272.55	13,272.55
4TA028	Samuels Fund for Diversity	811021	NonMand Tran In-Endow & Similar	0.00	5,241.99	5,241.99
4TA029	Next Horizon Scholarship Fund	811021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TA030	Next Horizon Faculty Support	811021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TA031	Next Horizon Learning Tools	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4TA032	Next Horizon Academic Programs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4TA044	Endow for Internatl Studies	811021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TA045	Beaupre Entrepreneurial Schol	8210	Non Mandatory Transfers In	0.00	0.00	0.00

UNH Foundation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
4TA049	Karen Harrower Undergrad Rsrch	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4TA056	1952 Internat'l Research Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TA058	Paul End. Chair in Dev. Psychology	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TA059	Paul Endowed Chair in Space Science	8I1021	NonMand Tran In-Endow & Similar	0.00	1,000.00	1,000.00
4TA059	Paul Endowed Chair in Space Science	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4TA064	David and Marion Ellis Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TA068	UNH Parents Assoc Endow Scho	8I1021	NonMand Tran In-Endow & Similar	63,044.52	0.00	0.00
4TA069	Heath 'Grumblenot' Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	2,435.00	2,435.00
4TA071	Jackson Endowed Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	5,000.00	0.00	0.00
4TB002	Callahan Family Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TB018	Keener Family Scholarship	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4TB022	Marietta & Jane Carr Endowed Fund	8I1021	NonMand Tran In-Endow & Similar	114,867.07	0.00	0.00
4TC004	Founders Education Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4TC012	John T Holden Memorial Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4TC012	John T Holden Memorial Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TC014	Roland and Charlotte Kimball	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4TC024	Mary H Blum End Lecture Series	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4TC025	Cleveland Howard Choral Music	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4TC026	Killam Humanities Scholarship	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4TC032	Gilbert B Davenport Theatre Schol	8I1021	NonMand Tran In-Endow & Similar	100.00	0.00	0.00
4TD004	George Taft Memorial Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4TD007	Dr A.f. Daggett Endowed Fund	8I1021	NonMand Tran In-Endow & Similar	19,066.90	0.00	0.00
4TD007	Dr A.f. Daggett Endowed Fund	8O1021	NonMand Tran Out-Endow & Similar	(68.23)	0.00	0.00
4TD018	Richard St Onge Mem Schol Fund	8I1021	NonMand Tran In-Endow & Similar	2,390.00	0.00	0.00
4TD020	Morrison Chemistry Dissertation End	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TE007	Jeffrey Castro Memorial	8I1021	NonMand Tran In-Endow & Similar	9,922.00	0.00	0.00
4TF016	Maureen Neistadt Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	20,759.99	20,759.99
4TG004	Step Pool Undistributed Gains	8O1021	NonMand Tran Out-Endow & Similar	0.00	(70,428.04)	(70,428.04)
4TG005	Henderson Mem. Carillon Maint.	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4TG008	Charles and Nancy Clough Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	5,643.30	5,643.30
4TG009	David + Marion Ellis Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4TG010	Step #6	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
4TG011	Joseph Phalen Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	3,329.64	3,329.64
4TG013	Paul International Research Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	6,675.30	6,675.30
4TG016	Step #25	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4TG017	Foundation Endowment Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4TG021	Edward & Diane Federman End Fund	8I1021	NonMand Tran In-Endow & Similar	110,370.37	0.00	0.00
4TL007	Prescott Family Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	1,000.00	1,000.00
4TR006	Shoals Marine Lab Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	5,396.79	5,396.79
4TR007	John & Katharyn Williams Scholarshi	8I1021	NonMand Tran In-Endow & Similar	0.00	5,395.70	5,395.70
4TS007	Bo Dickson Spirit Award Endowm	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TS018	Bill Knight Endowed Scholarship Fun	8I1021	NonMand Tran In-Endow & Similar	0.00	7,079.26	7,079.26
4TS025	Step #30	8210	Non Mandatory Transfers In	0.00	0.00	0.00
4TS029	Joyce Hiller Athletic Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TS029	Joyce Hiller Athletic Scholarship	8O1021	NonMand Tran Out-Endow & Similar	0.00	(1,097.60)	(1,097.60)
4TS031	Dugal Endowed Hockey	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TS034	Endowed Fund for Football	8I1021	NonMand Tran In-Endow & Similar	0.00	5,000.00	5,000.00
4TS039	Chief Boston Football Scholarship	8I1021	NonMand Tran In-Endow & Similar	14,185.00	0.00	0.00
4TU002	Joyce Hiller Kinesiology Scholarshi	8I1021	NonMand Tran In-Endow & Similar	0.00	1,097.60	1,097.60
4TU002	Joyce Hiller Kinesiology Scholarshi	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
***Total Non-mandatory transfers				1,373,599.02	1,456,847.70	1,456,847.70
Uncoded - Accounts Not Coded to Ausrecna Attribute						
4DG070	UNH Foundation/Fundraising	61U15G	PAT General Increase	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61U17G	OS General Increase	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
4DG177	Foundation Annuity Fund	540098	Endowment Reinvestments	5,636.87	0.00	0.00
4QG001	Centennial Fund	540098	Endowment Reinvestments	397.29	0.00	0.00
4TA048	Gullotti Mba Scholarship Fund	540098	Endowment Reinvestments	314.08	0.00	0.00
4TA051	Robert & Linda Spear Schlrship	540098	Endowment Reinvestments	159.41	0.00	0.00
4TA057	Galanes Endowed Scholarship	540098	Endowment Reinvestments	117.30	0.00	0.00
4TA061	Terragni Family Scholarship Fund	540098	Endowment Reinvestments	107.57	0.00	0.00
4TA063	Rand Undergraduate Research Fund	540098	Endowment Reinvestments	178.05	0.00	0.00
4TA069	Heath 'Grumblenot' Scholarship Fund	540098	Endowment Reinvestments	863.53	0.00	0.00
4TC028	Endowed Fund for Holocaust Educatio	540098	Endowment Reinvestments	577.77	0.00	0.00
4TD019	Levine/Benson Technology Schol	540098	Endowment Reinvestments	897.05	0.00	0.00
4TF004	England Endowed Fund	540098	Endowment Reinvestments	2,633.96	0.00	0.00
4TF015	Keough Northeast Passage Fund	540098	Endowment Reinvestments	170.20	0.00	0.00
4TG006	Dr. Robert A. & Ann P. Chase	540098	Endowment Reinvestments	1,189.63	0.00	0.00
4TG011	Joseph Phalen Fund	540098	Endowment Reinvestments	655.66	0.00	0.00
4TS028	James & Elsa Callahan Schlrshp	540098	Endowment Reinvestments	452.79	0.00	0.00
4TS031	Dugal Endowed Hockey	540098	Endowment Reinvestments	210.54	0.00	0.00
4TS032	Robert Conrad Football Scholarship	540098	Endowment Reinvestments	196.42	0.00	0.00
4TS034	Endowed Fund for Football	540098	Endowment Reinvestments	163.62	0.00	0.00
4TS035	Herbert Gold Athletic Scholarship F	540098	Endowment Reinvestments	52.95	0.00	0.00
4TX017	Caswell-Research, Teaching, Outreac	540098	Endowment Reinvestments	252.87	0.00	0.00
4TX018	Ruth Stimson Community Outreach Fun	540098	Endowment Reinvestments	215.37	0.00	0.00
***Total Uncoded - Accounts Not Coded to Ausrecna Attribute				15,442.93	0.00	0.00

UNH Foundation	2004	2003	
	Year To Date Activity	Year To Date Activity	Final Activity
**Net Above Line	6,703,036.51	3,349,946.23	4,373,886.27
*Net UNH Foundation	6,703,036.51	3,349,946.23	4,373,886.27

UNH Foundation Offset

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services						
4GGZZZ	UNHF Contra Gift Distribution	71CF00	Gifts Transferred to UNH	(3,881,029.32)	(3,186,229.82)	(2,479,119.30)
4GGZZZ	UNHF Contra Gift Distribution	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
4GGZZZ	UNHF Contra Gift Distribution	71CZ00	Other Expenses-Deductions	0.00	(61,470.00)	0.00
***Total Supplies & Services				(3,881,029.32)	(3,247,699.82)	(2,479,119.30)

UNH Foundation Offset

C - Non-Operating Revenues

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C10PVGFT - Gifts - campuses						
4GGZZZ	UNHF Contra Gift Distribution	5400	Private Gifts	0.00	0.00	0.00
4GGZZZ	UNHF Contra Gift Distribution	540200	UNHF Benefactor Gifts Transfer	(3,881,029.32)	(3,247,699.82)	(2,479,119.30)
***Total Gifts - campuses				(3,881,029.32)	(3,247,699.82)	(2,479,119.30)
C25EPYOT - Endowment Income used in Operations						
4GGZZZ	UNHF Contra Gift Distribution	5501	Endowment Income-UNHF	0.00	0.00	0.00
4GGZZZ	UNHF Contra Gift Distribution	550100	Endowment Income-UNHF	(1,253,703.45)	0.00	(1,861,469.07)
***Total Endowment Income used in Operations				(1,253,703.45)	0.00	(1,861,469.07)

UNH Foundation Offset				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D35YIELD - Gains to Support Distribution - campuses						
4GGZZZ	UNHF Contra Gift Distribution	71CZ65	UNHF Endowment Distributions	1,253,703.45	0.00	1,861,469.07
***Total Gains to Support Distribution - campuses				1,253,703.45	0.00	1,861,469.07
**Net Above Line				0.00	0.00	0.00
*Net UNH Foundation Offset				0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A05TUFEF - Tuition and Fees

5AF102	Print	516Z48	Miscellaneous Department Receipts	0.00	0.00	0.00
5AJ100	Intramural Recreation	5165	Athletics and Recreation Fees	0.00	0.00	0.00
5AJ100	Intramural Recreation	516515	KSC-PSC CE Athletic Fee	0.00	0.00	0.00
5AJ100	Intramural Recreation	516520	KSC-PSC Rec Center Fee-FT	0.00	0.00	0.00
5AJ100	Intramural Recreation	516525	KSC-PSC Rec Center Fee-PT	0.00	0.00	0.00
5AJ101	Gym/Pool Use	516505	KSC-PSC Athletic Fee-FT	0.00	0.00	0.00
5DA110	Consort for International Studies	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
5DA110	Consort for International Studies	510015	Direct Exchange Res Tuition	466,807.37	724,665.06	724,665.06
5DA110	Consort for International Studies	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
5DA110	Consort for International Studies	511000	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
5DA110	Consort for International Studies	516000	Course Fees	0.00	0.00	0.00
5DA110	Consort for International Studies	5162	Enrollment Fees	0.00	0.00	0.00
5DA110	Consort for International Studies	516Z	Other Student Fees	0.00	0.00	0.00
5DA110	Consort for International Studies	516Z00	Other Student Fees	65,693.00	97,160.00	97,160.00
5DA112	Wolverhaven Exchange Program	516Z	Other Student Fees	0.00	0.00	0.00
5DA113	Continuing Ed Designated	5150	Credit Courses	0.00	0.00	0.00
5DA113	Continuing Ed Designated	515000	Credit Courses-Undergraduate	27,650.00	32,224.00	32,224.00
5DA113	Continuing Ed Designated	515300	Contractual Continuing Education	0.00	0.00	0.00
5DA113	Continuing Ed Designated	5155	Non-Credit Courses	0.00	0.00	0.00
5DA113	Continuing Ed Designated	515505	Paralegal Registration	0.00	0.00	0.00
5DA113	Continuing Ed Designated	515535	Dietetics	15,000.00	15,000.00	15,000.00
5DJ101	NCAA Athletics/Recreation	515505	Paralegal Registration	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	516000	Course Fees	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	5165	Athletics and Recreation Fees	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	516505	KSC-PSC Athletic Fee-FT	1,021,440.00	948,829.50	948,829.50
5DJ101	NCAA Athletics/Recreation	516510	KSC-PSC Athletic Fee-PT	27,117.00	25,924.23	25,924.23
5DJ101	NCAA Athletics/Recreation	516515	KSC-PSC CE Athletic Fee	3,185.25	3,649.50	3,649.50
5DJ101	NCAA Athletics/Recreation	516Z	Other Student Fees	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	516Z00	Other Student Fees	0.00	0.00	0.00
5DJ124	Athletics Post Season	5165	Athletics and Recreation Fees	0.00	0.00	0.00
5DP104	Diet Internship	516000	Course Fees	0.00	0.00	0.00
5DP104	Diet Internship	516Z	Other Student Fees	0.00	0.00	0.00
5DP104	Diet Internship	516Z00	Other Student Fees	61,950.00	60,250.00	60,250.00
5DP104	Diet Internship	516Z34	CLL Materials Fee	642.20	1,555.08	1,555.08
5DP108	Professional Development Centers	5150	Credit Courses	0.00	0.00	0.00
5DP112	Principal Residency Network	511100	Non-Resident Graduate Tuition	55,597.00	37,145.00	37,145.00
5DR300	Orientation	516230	Orientation Fees	21,160.00	20,020.00	20,020.00
5DR300	Orientation	516Z	Other Student Fees	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	516000	Course Fees	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	5166	Student Activities Fees	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	516610	Student Clubs & Orgs Fee-FT	511,119.00	488,427.00	488,427.00
5DR302	KSC Student Activity Council1512	516620	Student Clubs & Orgs Fee-PT	21,615.00	21,380.39	21,380.39
5DR302	KSC Student Activity Council1512	516630	Student Clubs & Orgs Fee-CE	1,231.63	1,411.14	1,411.14
5DR302	KSC Student Activity Council1512	516Z	Other Student Fees	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	516Z00	Other Student Fees	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	516000	Course Fees	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	516200	Enrollment Fees	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	516770	Ed Tech Fee-CE	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	516Z	Other Student Fees	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	516Z00	Other Student Fees	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	516Z42	Class Dues	42,485.00	44,415.00	44,415.00
5U0000	Keene General Operating	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
5U0000	Keene General Operating	510000	Resident Undergraduate Tuition	10,319,041.58	9,786,422.03	9,786,422.03
5U0000	Keene General Operating	5101	Resident Graduate Tuition	0.00	0.00	0.00
5U0000	Keene General Operating	510100	Resident Graduate Tuition	244,816.25	264,020.00	264,020.00
5U0000	Keene General Operating	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
5U0000	Keene General Operating	5103	Non-Resident Graduate Tuition	0.00	0.00	0.00
5U0000	Keene General Operating	5104	NE Regional Tuition - Undergrad	0.00	0.00	0.00
5U0000	Keene General Operating	511000	Non-Resident Undergraduate Tuition	20,548,099.18	19,024,355.89	19,024,355.89
5U0000	Keene General Operating	511100	Non-Resident Graduate Tuition	87,300.00	74,416.25	74,416.25
5U0000	Keene General Operating	512000	NE Regional Tuition-Bachelors	42,756.00	56,737.50	56,737.50
5U0000	Keene General Operating	5150	Credit Courses	0.00	0.00	0.00
5U0000	Keene General Operating	515000	Credit Courses-Undergraduate	893,210.75	918,983.12	918,983.12
5U0000	Keene General Operating	515005	Credit Courses-Graduate	0.00	0.00	0.00
5U0000	Keene General Operating	515100	Credit Courses-Resident Undergrad	0.00	0.00	0.00
5U0000	Keene General Operating	5153	Contractual Continuing Education	0.00	0.00	0.00
5U0000	Keene General Operating	515300	Contractual Continuing Education	29,649.00	30,937.70	30,937.70
5U0000	Keene General Operating	515310	CE-Weekend College	89,882.00	113,373.00	113,373.00
5U0000	Keene General Operating	5154	Summer Session-Credit	0.00	0.00	0.00
5U0000	Keene General Operating	515420	Summer Session I	658,847.00	725,640.00	725,640.00
5U0000	Keene General Operating	515430	Summer Session II	395,585.00	472,568.50	472,568.50
5U0000	Keene General Operating	5155	Non-Credit Courses	0.00	0.00	0.00
5U0000	Keene General Operating	515500	Non-Credit Courses	0.00	0.00	0.00
5U0000	Keene General Operating	5160	Course Fees	0.00	0.00	0.00
5U0000	Keene General Operating	516000	Course Fees	0.00	0.00	0.00
5U0000	Keene General Operating	516012	Course Fee-Music	39,960.00	42,480.00	42,480.00
5U0000	Keene General Operating	5161	Application Fees	0.00	0.00	0.00
5U0000	Keene General Operating	516105	App Fees-Resident Ug	146,185.00	144,265.00	144,265.00
5U0000	Keene General Operating	516110	App Fees-Resident Grad	1,575.00	2,230.00	2,230.00
5U0000	Keene General Operating	516125	Teacher Certification Fee	8,830.00	5,340.00	5,340.00
5U0000	Keene General Operating	516145	Application Fees-Graduate	0.00	0.00	0.00
5U0000	Keene General Operating	5162	Enrollment Fees	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A05TUFEF - Tuition and Fees

5U0000	Keene General Operating	516210	Enrollment Service Fee	218,600.00	226,800.00	226,800.00
5U0000	Keene General Operating	516220	Graduation Fee	50,405.00	80,835.00	80,835.00
5U0000	Keene General Operating	5163	Registration Fees	0.00	0.00	0.00
5U0000	Keene General Operating	516300	Registration Fees	85,930.00	86,270.00	86,270.00
5U0000	Keene General Operating	516320	CE Registration Fees	8,494.00	9,732.00	9,732.00
5U0000	Keene General Operating	516325	Registration Fee-Summer I	6,304.00	7,779.91	7,779.91
5U0000	Keene General Operating	516330	Registration Fee-Summer II	3,900.00	4,160.00	4,160.00
5U0000	Keene General Operating	5164	Health and Counseling Fees	0.00	0.00	0.00
5U0000	Keene General Operating	5167	Technology Fees	0.00	0.00	0.00
5U0000	Keene General Operating	516750	Ed Tech Fee-FT	1,222,536.00	1,169,022.00	1,169,022.00
5U0000	Keene General Operating	516760	Ed Tech Fee-PT	49,518.00	48,684.00	48,684.00
5U0000	Keene General Operating	516770	Ed Tech Fee-CE	44,423.62	50,898.36	50,898.36
5U0000	Keene General Operating	516785	Summer Session I Ed Tech Fee	31,520.00	38,800.00	38,800.00
5U0000	Keene General Operating	516786	Summer Session II Ed Tech Fee	19,500.00	20,800.00	20,800.00
5U0000	Keene General Operating	516Z	Other Student Fees	0.00	0.00	0.00
5U0000	Keene General Operating	516Z00	Other Student Fees	0.00	0.00	0.00
5U0000	Keene General Operating	516Z34	CLL Materials Fee	0.00	0.00	0.00
5U0DEF	Keene General Deferred Revenue	511000	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
5U0DEF	Keene General Deferred Revenue	516Z42	Class Dues	0.00	0.00	0.00
***Total Tuition and Fees				37,589,559.83	35,927,606.16	35,927,606.16

A10SFNAD - Less: Student Financial Aid

53E004	Institute on Emotional Disabil	7211	Assistantships	0.00	0.00	0.00
53E011	Leveraged Incentive Govs Succe	7223	Other Financial Aid	0.00	0.00	0.00
53E013	Reconstructing Teaching	722300	Other Financial Aid	0.00	0.00	0.00
53E020	Governors Success 02	722300	Other Financial Aid	0.00	0.00	0.00
53E020	Governors Success 02	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
53E024	Governors Success 03	722305	Other Financial Aid-Scholarships	0.00	(32,000.00)	(32,000.00)
53E028	IHE Career Transition	722305	Other Financial Aid-Scholarships	(5,750.00)	0.00	0.00
53E033	Governors Success 04	722305	Other Financial Aid-Scholarships	(39,100.00)	0.00	0.00
53EHST	NH Dept of Education	7211	Assistantships	0.00	0.00	0.00
53EHST	NH Dept of Education	7222	Participant Support	0.00	0.00	0.00
53EHST	NH Dept of Education	7223	Other Financial Aid	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7222	Participant Support	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	7222	Participant Support	0.00	0.00	0.00
54N009	Pds Partnership	7222	Participant Support	0.00	0.00	0.00
54N012	Service Learning in Teacher Ed	7222	Participant Support	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	7222	Participant Support	0.00	0.00	0.00
54N016	Highway Safety Project	7223	Other Financial Aid	0.00	0.00	0.00
54N022	Vietnam and the American War	7222	Participant Support	0.00	0.00	0.00
54NHST	NH Council for Humanities	7211	Assistantships	0.00	0.00	0.00
54NHST	NH Council for Humanities	7222	Participant Support	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	7223	Other Financial Aid	0.00	0.00	0.00
55C003	Aspire Cost Share	722305	Other Financial Aid-Scholarships	0.00	(13,740.00)	(13,740.00)
55C011	Aspire Cost Share	722305	Other Financial Aid-Scholarships	(5,130.00)	(14,187.00)	(14,187.00)
55C013	Aspire '04 Cost Share	722305	Other Financial Aid-Scholarships	(17,054.00)	0.00	0.00
584002	Seog 01	7223	Other Financial Aid	0.00	0.00	0.00
584003	Upward Bound 01	7222	Participant Support	0.00	0.00	0.00
584006	Pell 00	7223	Other Financial Aid	0.00	0.00	0.00
584010	Seog 00	7223	Other Financial Aid	0.00	0.00	0.00
584013	Pell 01	7223	Other Financial Aid	0.00	0.00	0.00
584013	Pell 01	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584015	Seog 02	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
584015	Seog 02	7223	Other Financial Aid	0.00	0.00	0.00
584015	Seog 02	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584020	Pell 02	7223	Other Financial Aid	0.00	0.00	0.00
584020	Pell 02	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584021	Pell 99	7223	Other Financial Aid	0.00	0.00	0.00
584024	Seog 99	7223	Other Financial Aid	0.00	0.00	0.00
584025	Upward Bound	7222	Participant Support	0.00	0.00	0.00
584026	Aspire	722305	Other Financial Aid-Scholarships	0.00	13,740.00	13,740.00
584027	Seog 03	720125	NBFA-UG SEOG Matching	0.00	119,151.00	119,151.00
584027	Seog 03	722305	Other Financial Aid-Scholarships	0.00	(476,604.00)	(476,604.00)
584032	Pell '03	722305	Other Financial Aid-Scholarships	1,631.00	(1,891,932.00)	(1,891,932.00)
584034	Aspire	722305	Other Financial Aid-Scholarships	5,130.00	(39,843.00)	(39,843.00)
584035	Seog 04	720125	NBFA-UG SEOG Matching	125,277.00	0.00	0.00
584035	Seog 04	722305	Other Financial Aid-Scholarships	(500,277.00)	0.00	0.00
584036	College Work Study '04	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584037	Job Locator '04	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584038	NH Reads '04	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584039	Pell '04	722305	Other Financial Aid-Scholarships	(1,883,182.00)	0.00	0.00
584041	Aspire '04	722305	Other Financial Aid-Scholarships	(36,057.00)	0.00	0.00
584042	Pell 05	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584043	SEOG 05	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584044	College Work Study 05	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7211	Assistantships	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7222	Participant Support	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7223	Other Financial Aid	0.00	0.00	0.00
5AA101	SPUR	7222	Participant Support	0.00	0.00	0.00
5AA101	SPUR	7223	Other Financial Aid	0.00	0.00	0.00
5AA101	SPUR	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
5AA104	Link Program	7223	Other Financial Aid	0.00	0.00	0.00
5AA106	Children's Chorus	7222	Participant Support	0.00	0.00	0.00
5AA106	Children's Chorus	722305	Other Financial Aid-Scholarships	(3,000.00)	(2,000.00)	(2,000.00)
5AR200	Residence Life	7222	Participant Support	0.00	0.00	0.00
5DA105	Student Development	7222	Participant Support	0.00	0.00	0.00
5DA110	Consort for International Studies	7223	Other Financial Aid	0.00	0.00	0.00
5DA110	Consort for International Studies	722305	Other Financial Aid-Scholarships	(31,888.00)	(18,648.00)	(18,648.00)
5DE202	Alumni Designated Fund	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
5DP101	Professional Studies Indirect Cost	7211	Assistantships	0.00	0.00	0.00
5DP104	Diet Internship	7211	Assistantships	0.00	0.00	0.00
5DP109	Children's Literature Festival	7223	Other Financial Aid	0.00	0.00	0.00
5DP109	Children's Literature Festival	722305	Other Financial Aid-Scholarships	(6,775.00)	(6,675.00)	(6,675.00)
5DP112	Principal Residency Network	722305	Other Financial Aid-Scholarships	(4,802.00)	0.00	0.00
5DR100	Student Affairs-Int Designated	7211	Assistantships	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	721100	Assistantships	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
5DR101	Pepsi Partnership	7223	Other Financial Aid	0.00	0.00	0.00
5DR101	Pepsi Partnership	722305	Other Financial Aid-Scholarships	(30,650.00)	(4,700.00)	(4,700.00)
5G0HST	Old Gifts--Convert Only	7223	Other Financial Aid	0.00	0.00	0.00
5GD001	Ruth Burnham Paige Schol Payout	722305	Other Financial Aid-Scholarships	(1,200.00)	0.00	0.00
5GD003	Granite State Scholars Schol Payout	722305	Other Financial Aid-Scholarships	(13,053.00)	0.00	0.00
5GD005	Kiwanis Club of Keene Scholarship	722305	Other Financial Aid-Scholarships	0.00	(3,050.00)	(3,050.00)
5GD006	Ann Waling-Women's Studies Recog Aw	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
5GD008	Playing for Peace Music Scholarship	722305	Other Financial Aid-Scholarships	(29,956.00)	0.00	0.00
5GE202	General Scholarship Payout Fund	7223	Other Financial Aid	0.00	0.00	0.00
5GE202	General Scholarship Payout Fund	722305	Other Financial Aid-Scholarships	(4,350.00)	(6,800.00)	(6,800.00)
5GE203	Van Rossum Scholarship Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE203	Van Rossum Scholarship Payout	722305	Other Financial Aid-Scholarships	(490.00)	0.00	0.00
5GE204	Travis-Grace Scholarship Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE204	Travis-Grace Scholarship Payout	722305	Other Financial Aid-Scholarships	(750.00)	(1,350.00)	(1,350.00)
5GE205	Hubbard Scholarship Fund	722120	Undergrad Fin Aid Offset	0.00	69,825.00	69,825.00
5GE205	Hubbard Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
5GE205	Hubbard Scholarship Fund	722305	Other Financial Aid-Scholarships	(44,709.00)	(70,075.00)	(70,075.00)
5GE206	Ketcham Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
5GE206	Ketcham Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,100.00)	0.00	0.00
5GE207	Volunteer Service Payout Fund	7223	Other Financial Aid	0.00	0.00	0.00
5GE207	Volunteer Service Payout Fund	722305	Other Financial Aid-Scholarships	(574.70)	(659.76)	(659.76)
5GE208	Women's Educ Opp Grant	7223	Other Financial Aid	0.00	0.00	0.00
5GE208	Women's Educ Opp Grant	722305	Other Financial Aid-Scholarships	(10,884.00)	(10,387.00)	(10,387.00)
5GE209	Travelli Scholars Program	7223	Other Financial Aid	0.00	0.00	0.00
5GE209	Travelli Scholars Program	722305	Other Financial Aid-Scholarships	(102,000.00)	(100,000.00)	(100,000.00)
5GE210	AAUQ Graduate Scholarship	720018	MBFA-UG Fellowship Scholarship	0.00	0.00	0.00
5GE210	AAUQ Graduate Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
5GE210	AAUQ Graduate Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GE211	Alice Alying Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
5GE211	Alice Alying Scholarship	722305	Other Financial Aid-Scholarships	(57,000.00)	(65,000.00)	(65,000.00)
5GE212	Thomas Alfred Scholarship Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE212	Thomas Alfred Scholarship Payout	722305	Other Financial Aid-Scholarships	(700.00)	0.00	0.00
5GE213	Granite Bank Scholarship Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE213	Granite Bank Scholarship Payout	722305	Other Financial Aid-Scholarships	(2,400.16)	(2,300.00)	(2,300.00)
5GE214	J. Kontinos Scholarship Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE214	J. Kontinos Scholarship Payout	722305	Other Financial Aid-Scholarships	(700.00)	(834.43)	(834.43)
5GE215	L.S. Hubbard Scholarship Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE215	L.S. Hubbard Scholarship Payout	722305	Other Financial Aid-Scholarships	(4,575.00)	(6,150.00)	(6,150.00)
5GE216	Paul J Holloway Scholarship Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE216	Paul J Holloway Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE218	Parent Assn Scholarship Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE218	Parent Assn Scholarship Payout	722305	Other Financial Aid-Scholarships	(2,250.00)	(2,000.00)	(2,000.00)
5GE219	Anna I Rausch Scholarship Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE219	Anna I Rausch Scholarship Payout	722305	Other Financial Aid-Scholarships	(700.00)	(823.69)	(823.69)
5GE220	Filomena Romano Raich Schol Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE220	Filomena Romano Raich Schol Payout	722305	Other Financial Aid-Scholarships	(6,550.00)	(8,700.00)	(8,700.00)
5GE221	Christine Young Chadwick Schol	7223	Other Financial Aid	0.00	0.00	0.00
5GE221	Christine Young Chadwick Schol	722305	Other Financial Aid-Scholarships	(699.36)	(802.65)	(802.65)
5GE222	Agnes Lindsay Trust	7223	Other Financial Aid	0.00	0.00	0.00
5GE222	Agnes Lindsay Trust	722305	Other Financial Aid-Scholarships	(17,000.00)	(4,950.00)	(4,950.00)
5GE240	A & S Thomas Jr Gift	7223	Other Financial Aid	0.00	0.00	0.00
5GE240	A & S Thomas Jr Gift	722305	Other Financial Aid-Scholarships	(650.00)	(850.00)	(850.00)
5GE241	Jesse Davis '37 Schol Payout	722120	Undergrad Fin Aid Offset	31.03	0.00	0.00
5GE241	Jesse Davis '37 Schol Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE241	Jesse Davis '37 Schol Payout	722305	Other Financial Aid-Scholarships	(500.00)	(1,000.00)	(1,000.00)
5GE242	Lucille Davis '38 Schol Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE242	Lucille Davis '38 Schol Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE243	KSCPA Annual Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
5GE243	KSCPA Annual Scholarship	722305	Other Financial Aid-Scholarships	(2,350.00)	(2,200.00)	(2,200.00)
5GE245	Wal-Mart Com Edge Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
5GE247	Alta Townes Mem Dance Payout	722120	Undergrad Fin Aid Offset	500.00	0.00	0.00
5GE247	Alta Townes Mem Dance Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE247	Alta Townes Mem Dance Payout	722305	Other Financial Aid-Scholarships	(500.00)	(0.41)	(0.41)
5GE248	Annual Cash Awards-to be broken out	7223	Other Financial Aid	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	722305	Other Financial Aid-Scholarships	(360.00)	(2,805.00)	(2,805.00)

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
5GE250	Stephanie & Joseph Baute Schol.	722120	Undergrad Fin Aid Offset	2,900.00	0.00	0.00
5GE250	Stephanie & Joseph Baute Schol.	722305	Other Financial Aid-Scholarships	(2,900.00)	0.00	0.00
5GE251	CFNH Leadership Award	722120	Undergrad Fin Aid Offset	500.00	0.00	0.00
5GE251	CFNH Leadership Award	7223	Other Financial Aid	0.00	0.00	0.00
5GE251	CFNH Leadership Award	722305	Other Financial Aid-Scholarships	(500.00)	(0.39)	(0.39)
5GE252	Clarke Dist Safety Sch Payout	722120	Undergrad Fin Aid Offset	500.00	0.00	0.00
5GE252	Clarke Dist Safety Sch Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE252	Clarke Dist Safety Sch Payout	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,500.00)	(1,500.00)
5GE256	Resident Assistant Award Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE256	Resident Assistant Award Payout	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
5GE257	William D Eppes Gift Fund	7223	Other Financial Aid	0.00	0.00	0.00
5GE257	William D Eppes Gift Fund	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
5GE259	J H Grilli-Apt Mem Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE260	Hollis B Robbins Mem Payout	722120	Undergrad Fin Aid Offset	359.11	0.00	0.00
5GE260	Hollis B Robbins Mem Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE260	Hollis B Robbins Mem Payout	722305	Other Financial Aid-Scholarships	(360.00)	(831.00)	(831.00)
5GE261	Hildebrandt Holocaust Payout	722120	Undergrad Fin Aid Offset	650.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	722305	Other Financial Aid-Scholarships	(650.00)	(1.60)	(1.60)
5GE262	Danny Paul Hunter Mem Payout	722120	Undergrad Fin Aid Offset	500.00	0.00	0.00
5GE262	Danny Paul Hunter Mem Payout	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
5GE263	Joseph Grilli Scholarship Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE263	Joseph Grilli Scholarship Payout	722305	Other Financial Aid-Scholarships	(600.00)	0.00	0.00
5GE267	Marjorie Paulsen Hilton Sch Payout	722120	Undergrad Fin Aid Offset	37.31	1,000.00	1,000.00
5GE267	Marjorie Paulsen Hilton Sch Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE267	Marjorie Paulsen Hilton Sch Payout	722305	Other Financial Aid-Scholarships	(650.00)	(1,000.00)	(1,000.00)
5GE268	Peerless Math Endow Payout	722120	Undergrad Fin Aid Offset	500.00	0.00	0.00
5GE268	Peerless Math Endow Payout	7223	Other Financial Aid	0.00	0.00	0.00
5GE268	Peerless Math Endow Payout	722305	Other Financial Aid-Scholarships	(500.00)	(0.14)	(0.14)
5GE273	911 Scholarship Gift Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
5GEZ01	Maxfield Young Mem Schol Endow	722305	Other Financial Aid-Scholarships	(4,300.00)	(3,950.00)	(3,950.00)
5GEZ02	Harry C Tebbetts Scholarship Endow	722305	Other Financial Aid-Scholarships	(38,200.00)	(34,000.00)	(34,000.00)
5GEZ03	Marion Frost Hudson '53 Mem. Schol	722305	Other Financial Aid-Scholarships	(1,150.00)	(1,050.00)	(1,050.00)
5GEZ04	Frank H. Blackington Jr. Mem Schol	722305	Other Financial Aid-Scholarships	(1,300.00)	(1,840.00)	(1,840.00)
5GEZ05	Dorothy E. Potter '45 Mem Schol	722305	Other Financial Aid-Scholarships	(1,025.00)	(1,450.00)	(1,450.00)
5GEZ06	KSC Student Memorial Schol Endow	722305	Other Financial Aid-Scholarships	(5,550.00)	(5,150.00)	(5,150.00)
5GEZ07	Fred Simmons Memorial Schol Endow	722305	Other Financial Aid-Scholarships	(850.00)	(800.00)	(800.00)
5GEZ08	KSC Family Assistance Schol Endow	722305	Other Financial Aid-Scholarships	(1,550.00)	(1,400.00)	(1,400.00)
5GEZ09	KSC Alumni Association Schol Endow	722305	Other Financial Aid-Scholarships	(4,750.00)	(4,450.00)	(4,450.00)
5GEZ10	David C. Staples Memorial Schol	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
5GEZ11	Margaret E Siegert '84 Mem Schol	722305	Other Financial Aid-Scholarships	(1,535.00)	(2,130.00)	(2,130.00)
5GEZ12	Teacher Education Scholarship	722305	Other Financial Aid-Scholarships	(2,250.00)	(2,000.00)	(2,000.00)
5GEZ13	Giovannangeli Family Schol Endow	722305	Other Financial Aid-Scholarships	(1,000.00)	(500.00)	(500.00)
5GEZ14	Lydia Pellerin Tolman '47 Mem schol	722305	Other Financial Aid-Scholarships	(1,050.00)	(950.00)	(950.00)
5GEZ15	Leona Day Henderson '18 Schol	722305	Other Financial Aid-Scholarships	(3,600.00)	(3,350.00)	(3,350.00)
5GEZ16	David Hatch Battenfeld Mem. Award	722305	Other Financial Aid-Scholarships	(500.00)	(550.00)	(550.00)
5GEZ17	Capt Michael J Watters 86 Mem Schol	722305	Other Financial Aid-Scholarships	(3,500.00)	(2,660.00)	(2,660.00)
5GEZ18	Peter Jenkins Memorial Schol Endow	722305	Other Financial Aid-Scholarships	(800.00)	(1,130.00)	(1,130.00)
5GEZ19	Frank Blackington Jr Language Award	722305	Other Financial Aid-Scholarships	(500.00)	(620.00)	(620.00)
5GEZ20	Julia McHale Redfern Memorial Prize	722305	Other Financial Aid-Scholarships	(500.00)	(450.00)	(450.00)
5GEZ22	Aubrey Thomas '62 Biology Award	722305	Other Financial Aid-Scholarships	(335.00)	(450.00)	(450.00)
5GEZ34	Rosensaft Scholarship Endowment	722305	Other Financial Aid-Scholarships	(850.00)	(750.00)	(750.00)
5GEZ37	Sigma Lambda Chi Scholarship Endow	722305	Other Financial Aid-Scholarships	(900.00)	0.00	0.00
5GEZ38	Michael D Keller Memorial Endowment	722305	Other Financial Aid-Scholarships	(500.00)	(400.00)	(400.00)
5GEZ41	Costin Family Scholarship Endowment	722305	Other Financial Aid-Scholarships	(1,385.00)	(1,820.00)	(1,820.00)
5GEZ46	Fred L Barry 36 Graduate Fellowship	722305	Other Financial Aid-Scholarships	(3,000.00)	(2,460.00)	(2,460.00)
5GEZ48	Norma W. Walker '51 Schol Endow	722305	Other Financial Aid-Scholarships	(760.00)	0.00	0.00
5GL101	Holocaust Resources Gift	7223	Other Financial Aid	0.00	0.00	0.00
5GP102	Thomas J Crowley Award	7223	Other Financial Aid	0.00	0.00	0.00
5GP102	Thomas J Crowley Award	722305	Other Financial Aid-Scholarships	(450.00)	(450.00)	(450.00)
5GR108	Equinox Recognition Award Fund	722300	Other Financial Aid	(150.00)	0.00	0.00
5U0000	Keene General Operating	7200	Merit Based Financial Aid	0.00	0.00	0.00
5U0000	Keene General Operating	720018	MBFA-UG Fellowship Scholarship	0.00	0.00	0.00
5U0000	Keene General Operating	720038	MBFA-UG Foreign Student Scholarship	0.00	0.00	0.00
5U0000	Keene General Operating	720048	MBFA-KSC President's Scholarship	(196,500.00)	(179,000.00)	(179,000.00)
5U0000	Keene General Operating	720050	MBFA-KSC Talent Scholarship	(92,700.00)	(92,400.00)	(92,400.00)
5U0000	Keene General Operating	720054	MBFA-KSC Education Enrichment Award	(314,325.00)	(292,500.00)	(292,500.00)
5U0000	Keene General Operating	720056	MBFA-KSC Family Tuition Grant	(55,575.00)	(53,500.00)	(53,500.00)
5U0000	Keene General Operating	720058	MBFA-KSC Dean's Scholarship	(526,250.00)	(573,500.00)	(573,500.00)
5U0000	Keene General Operating	720060	MBFA-KSC Internatl Studies Schlrsbp	(54,450.00)	(48,960.00)	(48,960.00)
5U0000	Keene General Operating	7201	Need Based Financial Aid	0.00	0.00	0.00
5U0000	Keene General Operating	720125	NBFA-UG SEOG Matching	(125,277.00)	(119,151.00)	(119,151.00)
5U0000	Keene General Operating	720165	NBFA-KSC KTS Scholarship	(2,133,731.00)	(1,993,045.00)	(1,993,045.00)
5U0000	Keene General Operating	720170	NBFA-KSC SEOG Inst. Match	0.00	0.00	0.00
5U0000	Keene General Operating	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
5U0000	Keene General Operating	721065	Waivers-Nat'l Guard Scholarship	(6,812.49)	(5,660.00)	(5,660.00)
5U0000	Keene General Operating	721070	Waivers-Senior Citizens Waiver	(65,270.50)	(58,686.50)	(58,686.50)
5U0000	Keene General Operating	7211	Assistantships	0.00	0.00	0.00
5U0000	Keene General Operating	721100	Assistantships	0.00	0.00	0.00
5U0000	Keene General Operating	721145	Asstship-Grad Asst Tuition	(11,161.00)	(7,920.00)	(7,920.00)
5U0000	Keene General Operating	721150	Asstship-Co-op Teaching	(55,908.00)	(83,060.00)	(83,060.00)

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

Keene State College

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD -	Less: Student Financial Aid					
5U0000	Keene General Operating	721155	Asstship-Tuition Waiver	(2,345.00)	(7,382.00)	(7,382.00)
5U0000	Keene General Operating	722120	Undergrad Fin Aid Offset	(6,477.45)	(73,701.93)	(73,701.93)
5U0000	Keene General Operating	7223	Other Financial Aid	0.00	0.00	0.00
5U0000	Keene General Operating	722300	Other Financial Aid	0.00	0.00	0.00
5U0000	Keene General Operating	722305	Other Financial Aid-Scholarships	0.00	(2,800.00)	(2,800.00)
5U0000	Keene General Operating	722345	KSCAA Prof Devel Waiver	(912.00)	0.00	0.00
***Total	Less: Student Financial Aid			(6,475,245.21)	(6,263,710.50)	(6,263,710.50)
A15GVGRC - Govt Grants & Contracts						
515000	Geologic Mapping of Lake Sunap	5300	Federal Programs	0.00	0.00	0.00
515000	Geologic Mapping of Lake Sunap	530000	Federal Programs	0.00	0.00	0.00
515000	Geologic Mapping of Lake Sunap	5320	Cost Sharing	0.00	0.00	0.00
515001	Geologic Mapping of Lake Sunap	5300	Federal Programs	0.00	0.00	0.00
515001	Geologic Mapping of Lake Sunap	530000	Federal Programs	0.00	0.00	0.00
515001	Geologic Mapping of Lake Sunap	5320	Cost Sharing	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	530100	NH State Programs	3,208.72	0.00	0.00
53C000	BART Balance Sheet Fund - CUFS Hlst	5301	State Programs	0.00	0.00	0.00
53C001	Annual Advancement	530100	NH State Programs	0.00	(1,554.30)	(1,554.30)
53C002	Professional Development	530100	NH State Programs	0.00	600.00	600.00
53C003	The Battlefield Guide	530100	NH State Programs	290.00	0.00	0.00
53E000	NH Geographic Alliance 01	5301	State Programs	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	530100	NH State Programs	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	5301	State Programs	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	530100	NH State Programs	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	5320	Cost Sharing	0.00	0.00	0.00
53E002	Preparing Tomorrows Teachers	5301	State Programs	0.00	0.00	0.00
53E002	Preparing Tomorrows Teachers	530100	NH State Programs	0.00	0.00	0.00
53E003	Curriculum Acquisition & Disse	5301	State Programs	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	5301	State Programs	0.00	0.00	0.00
53E005	Eval Character & Citizenship Ed	5301	State Programs	0.00	0.00	0.00
53E006	Project New Teachers	5301	State Programs	0.00	0.00	0.00
53E007	Algebra Through the Grades Par	5301	State Programs	0.00	0.00	0.00
53E008	NH Geographic Alliance	5301	State Programs	0.00	0.00	0.00
53E009	Preparing Tomorrows Teachers T	5301	State Programs	0.00	0.00	0.00
53E010	Project New Teachers II	5301	State Programs	0.00	0.00	0.00
53E010	Project New Teachers II	530100	NH State Programs	0.00	0.00	0.00
53E011	Leveraged Incentive Govs Succe	5301	State Programs	0.00	0.00	0.00
53E012	NH Geographic Alliance	530100	NH State Programs	0.00	0.00	0.00
53E013	Reconstructing Teaching	530100	NH State Programs	0.00	2,378.89	2,378.89
53E014	Fall Focus Planning Group	530100	NH State Programs	0.00	0.00	0.00
53E015	Special Education Teacher Shor	530100	NH State Programs	0.00	4,997.11	4,997.11
53E016	Curriculum Acquisition & Disse	530100	NH State Programs	0.00	1,843.71	1,843.71
53E017	Preparing Tomorrows Teachers T	530100	NH State Programs	0.00	(303.27)	(303.27)
53E018	Project New Teachers II	530100	NH State Programs	0.00	19,152.40	19,152.40
53E019	Reading Recovery Classroom	530100	NH State Programs	0.00	601.00	601.00
53E020	Governors Success 02	530100	NH State Programs	0.00	0.00	0.00
53E021	Spec Educ Teacher Shortage Resp II	530100	NH State Programs	22,646.71	12,116.01	13,284.57
53E022	Curr Acquisition & Dissemination	530100	NH State Programs	135.67	47,655.05	49,191.99
53E023	N H Geographic Alliance	530100	NH State Programs	(176.33)	25,383.24	27,551.33
53E024	Governors Success 03	530100	NH State Programs	0.00	32,000.00	32,000.00
53E026	Vocational Teacher Certification	530100	NH State Programs	(51,197.04)	118,411.72	118,411.72
53E027	Career & Technical Student Orgs	530100	NH State Programs	51,197.04	0.00	0.00
53E028	IHE Career Transition	530100	NH State Programs	94,946.58	28,841.32	30,999.85
53E029	Vocational Teacher Certification 04	530100	NH State Programs	125,183.08	0.00	0.00
53E031	Curriculum Acq & Dissemination	530100	NH State Programs	50,119.56	0.00	0.00
53E032	NH Geographic Alliance '04	530100	NH State Programs	25,456.89	0.00	0.00
53E033	Governors Success 04	530100	NH State Programs	39,100.00	0.00	0.00
53EHST	NH Dept of Education	5301	State Programs	0.00	0.00	0.00
53EHST	NH Dept of Education	5320	Cost Sharing	0.00	0.00	0.00
543000	Snow Measurements	5300	Federal Programs	0.00	0.00	0.00
543000	Snow Measurements	530000	Federal Programs	0.00	(146.33)	(146.33)
543001	Snow Measurements '02	530000	Federal Programs	0.00	258.93	258.93
543002	Snow Measurements 03	530000	Federal Programs	935.89	5,117.26	5,380.30
543HST	NASA Goddard Quarterly	5300	Federal Programs	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	5300	Federal Programs	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	530000	Federal Programs	(1,464.33)	51,002.66	51,002.66
547000	Inspire Science for Pre Servic	5320	Cost Sharing	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	5300	Federal Programs	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	530000	Federal Programs	0.00	1,464.70	1,464.70
547001	Floral Adapt to Pollinators	5320	Cost Sharing	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	532000	Cost Sharing	0.00	0.00	0.00
547002	Xrf Spectrometer	530000	Federal Programs	0.00	(8,375.41)	(3,074.33)
547002	Xrf Spectrometer	532000	Cost Sharing	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	530000	Federal Programs	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	532000	Cost Sharing	0.00	0.00	0.00
547004	IPA ASSISGNMENT	530000	Federal Programs	0.00	89,067.86	91,425.86
547005	Integration of Stable Isotopes	530000	Federal Programs	6,369.28	83,474.34	83,474.34
547HST	National Science Foundation	5300	Federal Programs	0.00	0.00	0.00
547HST	National Science Foundation	5320	Cost Sharing	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	5300	Federal Programs	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	5320	Cost Sharing	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

54GHST	NH Dept Health & Hum Serv Def	5301	State Programs	0.00	0.00	0.00
54N009	Pds Partnership	5300	Federal Programs	0.00	0.00	0.00
54N009	Pds Partnership	530000	Federal Programs	0.00	0.00	0.00
54N033	Pds Partnership	530000	Federal Programs	0.00	0.00	0.00
54NHST	NH Council for Humanities	5300	Federal Programs	0.00	0.00	0.00
54NHST	NH Council for Humanities	5301	State Programs	0.00	0.00	0.00
54NHST	NH Council for Humanities	5320	Cost Sharing	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	5300	Federal Programs	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	530000	Federal Programs	0.00	(102,064.26)	(102,064.26)
54ZKSC	Restricted Rev Adjustment- KSC	530100	NH State Programs	0.00	18,269.50	18,269.50
54ZKSC	Restricted Rev Adjustment- KSC	5320	Cost Sharing	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	532000	Cost Sharing	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	533000	Recovery of F&A Costs	0.00	(79,136.89)	(92,269.17)
54ZKSC	Restricted Rev Adjustment- KSC	533099	Recovery of F&A Costs-Offset	(102,030.35)	0.00	0.00
559000	Small Business Development Ctr	5300	Federal Programs	0.00	0.00	0.00
559000	Small Business Development Ctr	5320	Cost Sharing	0.00	0.00	0.00
559001	Small Business Development Cen	5300	Federal Programs	0.00	0.00	0.00
559001	Small Business Development Cen	530000	Federal Programs	(12,975.36)	499.66	499.66
559001	Small Business Development Cen	5320	Cost Sharing	0.00	0.00	0.00
559001	Small Business Development Cen	532000	Cost Sharing	0.00	0.00	0.00
559002	Small Business Development Ctr	530000	Federal Programs	0.00	(4,305.91)	(4,305.91)
559003	Small Business Dev Ctr '03	530000	Federal Programs	37,714.01	33,075.23	34,618.99
559004	Small Bus Dev Ctr '04	530000	Federal Programs	36,265.63	0.00	0.00
559HST	Small Business Admin Advance	5300	Federal Programs	0.00	0.00	0.00
559HST	Small Business Admin Advance	5320	Cost Sharing	0.00	0.00	0.00
55C006	Floral Adaptations Cost Share	532000	Cost Sharing	0.00	35,000.00	0.00
566000	Vermicomposting Curr Guide 1-6	5300	Federal Programs	0.00	0.00	0.00
584000	Job Locator 01	5300	Federal Programs	0.00	0.00	0.00
584000	Job Locator 01	530000	Federal Programs	0.00	0.00	0.00
584001	College Workstudy 01	5300	Federal Programs	0.00	0.00	0.00
584001	College Workstudy 01	530000	Federal Programs	0.00	0.00	0.00
584002	Seog 01	5300	Federal Programs	0.00	0.00	0.00
584002	Seog 01	530000	Federal Programs	0.00	0.00	0.00
584002	Seog 01	5320	Cost Sharing	0.00	0.00	0.00
584002	Seog 01	532000	Cost Sharing	0.00	0.00	0.00
584003	Upward Bound 01	5300	Federal Programs	0.00	0.00	0.00
584003	Upward Bound 01	530000	Federal Programs	0.00	0.00	0.00
584003	Upward Bound 01	5320	Cost Sharing	0.00	0.00	0.00
584003	Upward Bound 01	532000	Cost Sharing	0.00	0.00	0.00
584004	Aspire	5300	Federal Programs	0.00	0.00	0.00
584004	Aspire	530000	Federal Programs	0.00	0.00	0.00
584004	Aspire	5320	Cost Sharing	0.00	0.00	0.00
584004	Aspire	532000	Cost Sharing	0.00	0.00	0.00
584005	Pell Admin 00	5300	Federal Programs	0.00	0.00	0.00
584006	Pell 00	5300	Federal Programs	0.00	0.00	0.00
584007	Job Locator 00	5300	Federal Programs	0.00	0.00	0.00
584008	College Work Study 00	5300	Federal Programs	0.00	0.00	0.00
584009	NH Reads 00	5300	Federal Programs	0.00	0.00	0.00
584010	Seog 00	5300	Federal Programs	0.00	0.00	0.00
584010	Seog 00	5320	Cost Sharing	0.00	0.00	0.00
584012	Pell Admin 01	5300	Federal Programs	0.00	0.00	0.00
584012	Pell Admin 01	530000	Federal Programs	0.00	0.00	0.00
584013	Pell 01	5300	Federal Programs	0.00	0.00	0.00
584013	Pell 01	530000	Federal Programs	0.00	0.00	0.00
584014	NH Reads 01	5300	Federal Programs	0.00	0.00	0.00
584015	Seog 02	530000	Federal Programs	0.00	0.00	0.00
584015	Seog 02	532000	Cost Sharing	0.00	0.00	0.00
584016	Job Locator 02	530000	Federal Programs	0.00	0.01	0.01
584017	College Work Study 02	530000	Federal Programs	0.00	(98,123.63)	(98,123.63)
584018	NH Reads 02	530000	Federal Programs	0.00	0.00	0.00
584020	Pell 02	5300	Federal Programs	0.00	0.00	0.00
584020	Pell 02	530000	Federal Programs	0.00	0.00	0.00
584021	Pell 99	5300	Federal Programs	0.00	0.00	0.00
584022	College Work Study 99	5300	Federal Programs	0.00	0.00	0.00
584024	Seog 99	5300	Federal Programs	0.00	0.00	0.00
584024	Seog 99	5320	Cost Sharing	0.00	0.00	0.00
584025	Upward Bound	5300	Federal Programs	0.00	0.00	0.00
584025	Upward Bound	530000	Federal Programs	0.00	(6,507.80)	(6,507.80)
584025	Upward Bound	532000	Cost Sharing	0.00	(8,928.35)	(8,928.35)
584026	Aspire	530000	Federal Programs	0.00	(4,771.73)	(4,771.73)
584026	Aspire	532000	Cost Sharing	0.00	0.00	0.00
584027	Seog 03	530000	Federal Programs	0.00	357,453.00	357,453.00
584028	College Work Study '03	530000	Federal Programs	88,812.03	212,619.15	212,619.15
584029	Job Locator '03	530000	Federal Programs	1,330.86	8,567.76	8,567.76
584030	NH Reads '03	530000	Federal Programs	(900.88)	6,006.08	6,006.08
584031	Upward Bound 02	530000	Federal Programs	(451.12)	375,889.57	370,748.61
584032	Pell '03	530000	Federal Programs	(2,131.00)	1,892,432.00	1,892,432.00
584034	Aspire	530000	Federal Programs	12,402.05	270,031.26	274,518.66
584035	Seog 04	530000	Federal Programs	357,453.00	0.00	0.00
584036	College Work Study '04	530000	Federal Programs	305,932.39	0.00	0.00
584037	Job Locator '04	530000	Federal Programs	7,066.59	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
584038	NH Reads '04	530000	Federal Programs	3,390.16	0.00	0.00
584039	Pell '04	530000	Federal Programs	1,878,801.00	0.00	0.00
584040	Upward Bound 03	530000	Federal Programs	377,931.94	20,509.61	33,077.12
584041	Aspire '04	530000	Federal Programs	262,294.63	0.00	0.00
584047	Upward Bound '04	530000	Federal Programs	27,698.53	0.00	0.00
584HST	Us Dept of Education Loc	5300	Federal Programs	0.00	0.00	0.00
584HST	Us Dept of Education Loc	5301	State Programs	0.00	0.00	0.00
584HST	Us Dept of Education Loc	5320	Cost Sharing	0.00	0.00	0.00
5AF101	Mail	5200	Federal Appropriations	0.00	0.00	0.00
5LD002	KSC Perkins Federal Contrib	5300	Federal Programs	0.00	0.00	0.00
5LD002	KSC Perkins Federal Contrib	530000	Federal Programs	54,659.00	54,659.00	54,659.00
5LD003	KSC Perkins Univ Contribution	5320	Cost Sharing	0.00	0.00	0.00
5LD005	Fed Reimb Dir Teach/Milit Can	5300	Federal Programs	0.00	0.00	0.00
5LD005	Fed Reimb Dir Teach/Milit Can	530000	Federal Programs	17,996.00	18,315.00	18,315.00
5LLIAB	Federal Perkins liability	530000	Federal Programs	0.00	0.00	0.00
5U0000	Keene General Operating	5330	Recovery of F&A Costs	0.00	0.00	0.00
5U0000	Keene General Operating	533000	Recovery of F&A Costs	102,169.90	84,320.05	92,269.17
5U0000	Keene General Operating	533105	Internal F&A Reallocations	0.00	0.00	0.00
***Total Govt Grants & Contracts				3,820,180.73	3,597,795.20	3,586,023.99
A20PRGRC - Private Grants & Contracts						
54B000	New Ret Voc Teachers Cert	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54B001	Tech Education Consortium	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54B001	Tech Education Consortium	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54B002	Te-New Hampshire Si Vii	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	5314	Other Private G&C	0.00	0.00	0.00
54N000	Early College Awareness Progra	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N001	Early College Awareness Progra	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N001	Early College Awareness Progra	531100	US Foundation & Not-for-Profit G&C	5.17	(126.12)	(131.29)
54N002	Early College Awareness Progra	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N003	Whiting Foundation Ferrucci	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N004	Early College Awareness Progra	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N005	The Collection & Processing Of	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N005	The Collection & Processing Of	531100	US Foundation & Not-for-Profit G&C	0.00	1.37	1.37
54N006	NH Geographic Alliance	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N006	NH Geographic Alliance	531100	US Foundation & Not-for-Profit G&C	0.00	996.43	996.43
54N007	1st Year College Programs in N	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N007	1st Year College Programs in N	531100	US Foundation & Not-for-Profit G&C	0.00	(7,462.39)	(7,462.39)
54N008	Pearson/Widrig & Co	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N009	Pds Partnership	531100	US Foundation & Not-for-Profit G&C	6.71	6.71	0.00
54N010	Presenter Travel	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N011	Early College Awareness Progra	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N012	Service Learning in Teacher Ed	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	5310	Corporate Grant & Contracts	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N014	Core Ensemble NE States Tourin	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N015	Early College Awareness Progra	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N015	Early College Awareness Progra	531100	US Foundation & Not-for-Profit G&C	0.00	(408.40)	(408.40)
54N016	Highway Safety Project	5314	Other Private G&C	0.00	0.00	0.00
54N017	Whiting-Stowell	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N017	Whiting-Stowell	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N018	Whiting Cangialosi	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N019	Whiting Baker	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N019	Whiting Baker	531100	US Foundation & Not-for-Profit G&C	0.00	(4,590.00)	(4,590.00)
54N020	Sencer Summer Institute	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N021	Pearson/Widrig & Company	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N021	Pearson/Widrig & Company	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N022	Vietnam and the American War	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N022	Vietnam and the American War	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N023	Philadelphia Dance Co	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N023	Philadelphia Dance Co	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N024	National Audio Theatre Festiva	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54N024	National Audio Theatre Festiva	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N025	Feed It to the Worms-Curriculu	531100	US Foundation & Not-for-Profit G&C	0.00	8,655.45	8,655.45
54N026	Pearson Widrig Residency-Herea	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N027	Weston Playhouse Theatre	531100	US Foundation & Not-for-Profit G&C	0.00	(3,500.00)	(3,500.00)
54N028	Pilobolus Dance Theater	531100	US Foundation & Not-for-Profit G&C	0.00	(2,400.00)	(2,400.00)
54N029	Boston Camerata	531100	US Foundation & Not-for-Profit G&C	0.00	(1,000.00)	(1,000.00)
54N030	Principal Residency	531100	US Foundation & Not-for-Profit G&C	0.00	3,856.52	3,856.52
54N031	NH GEOGRAPHIC ALLIANCE	531100	US Foundation & Not-for-Profit G&C	0.00	8,182.26	8,182.26
54N032	NCAA WISE CHOICES 2001-02	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N033	Pds Partnership	531100	US Foundation & Not-for-Profit G&C	0.00	3,048.45	3,048.45
54N034	Community Research Center	531100	US Foundation & Not-for-Profit G&C	0.00	8,481.90	8,481.90
54N035	Early College Awareness Program	531100	US Foundation & Not-for-Profit G&C	0.00	31,882.11	31,882.11
54N036	Whiting Vander Haegen	531100	US Foundation & Not-for-Profit G&C	0.00	1,851.00	1,851.00
54N037	Cohen Center Summer Institute	531100	US Foundation & Not-for-Profit G&C	0.00	6,760.68	6,760.68
54N038	Wellness Institute	531100	US Foundation & Not-for-Profit G&C	0.00	2,971.41	2,971.41
54N039	Division III Internship	531100	US Foundation & Not-for-Profit G&C	1,656.22	10,049.69	10,343.78
54N040	Presenter Travel	531100	US Foundation & Not-for-Profit G&C	0.00	500.00	500.00
54N041	Early College Awareness Program	531100	US Foundation & Not-for-Profit G&C	0.00	10,000.00	10,000.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
54N042	Non Road Equipment Emissions	531100	US Foundation & Not-for-Profit G&C	11,914.17	55,648.68	57,365.40
54N043	Early College Awareness Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N044	Art Bridgman/ Myrna Packer	531100	US Foundation & Not-for-Profit G&C	0.00	1,400.00	1,400.00
54N045	Imago	531100	US Foundation & Not-for-Profit G&C	0.00	3,150.00	3,150.00
54N046	Carlotta Santana Dance Co	531100	US Foundation & Not-for-Profit G&C	0.00	1,700.00	1,700.00
54N047	Destination College Junior	531100	US Foundation & Not-for-Profit G&C	0.00	19,101.86	19,101.86
54N048	Presenter Travel Classical Conn	531100	US Foundation & Not-for-Profit G&C	0.00	500.00	500.00
54N049	Service Learning in Teacher Educ	531100	US Foundation & Not-for-Profit G&C	0.00	1,000.00	1,000.00
54N050	Chantarelle	531100	US Foundation & Not-for-Profit G&C	0.00	625.00	625.00
54N051	Weston Playhouse	531100	US Foundation & Not-for-Profit G&C	0.00	4,425.00	4,425.00
54N052	PDS Partnership	531100	US Foundation & Not-for-Profit G&C	1,084.00	15,285.93	15,285.93
54N053	Early College Awareness Program	531100	US Foundation & Not-for-Profit G&C	48,303.70	74,778.89	78,696.30
54N054	Playing for Peace	531100	US Foundation & Not-for-Profit G&C	0.00	14,736.00	14,736.00
54N055	Asperger's Resource Group	531100	US Foundation & Not-for-Profit G&C	11,290.04	3,060.09	3,060.09
54N056	Figures of Speech Theatre	531100	US Foundation & Not-for-Profit G&C	0.00	420.00	420.00
54N057	Triple Helix Piano Trio	531100	US Foundation & Not-for-Profit G&C	0.00	800.00	800.00
54N058	Art & Culture Republic of Georgia	531100	US Foundation & Not-for-Profit G&C	2,625.00	0.00	0.00
54N059	Volunteer for Justice: Martha Sharp	531100	US Foundation & Not-for-Profit G&C	4,786.01	0.00	0.00
54N060	Accessing Local History	531100	US Foundation & Not-for-Profit G&C	4,531.60	0.00	0.00
54N061	Early College Awareness Summer Prog	531100	US Foundation & Not-for-Profit G&C	18,700.00	0.00	0.00
54N062	American Design/American Culture	531100	US Foundation & Not-for-Profit G&C	1,323.87	0.00	0.00
54N063	ABLEworks:Access to Better Living	531100	US Foundation & Not-for-Profit G&C	4,591.00	0.00	0.00
54N064	Paul Taylor Dance Co	531100	US Foundation & Not-for-Profit G&C	5,000.00	0.00	0.00
54N065	Doug Varone & Dancers	531100	US Foundation & Not-for-Profit G&C	5,000.00	0.00	0.00
54N066	David Kechley	531100	US Foundation & Not-for-Profit G&C	204.00	0.00	0.00
54N067	Weston Playhouse Theatre	531100	US Foundation & Not-for-Profit G&C	3,800.00	0.00	0.00
54N068	Sandglass Theater	531100	US Foundation & Not-for-Profit G&C	688.00	0.00	0.00
54N069	Either Orchestra	531100	US Foundation & Not-for-Profit G&C	1,188.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	531100	US Foundation & Not-for-Profit G&C	6,895.32	0.00	0.00
54N071	Div III Initiative-Student-Athlete	531100	US Foundation & Not-for-Profit G&C	9,176.00	0.00	0.00
54N072	Shakespeare in American Communities	531100	US Foundation & Not-for-Profit G&C	2,000.00	0.00	0.00
54N073	Sean Curran - Abstract Concrete	531100	US Foundation & Not-for-Profit G&C	7,500.00	0.00	0.00
54N074	Presenter Travel '04	531100	US Foundation & Not-for-Profit G&C	500.00	0.00	0.00
54N075	Nai-Ni Chen Dance Company	531100	US Foundation & Not-for-Profit G&C	3,500.00	0.00	0.00
54N076	2004 Summer Institute on the Holoca	531100	US Foundation & Not-for-Profit G&C	3,201.44	0.00	0.00
54N077	Early College Awareness Program	531100	US Foundation & Not-for-Profit G&C	14,999.00	0.00	0.00
54N078	Whiting- Kaladiouk	531100	US Foundation & Not-for-Profit G&C	1,219.34	0.00	0.00
54N079	Northern NE Collaboration	531100	US Foundation & Not-for-Profit G&C	710.40	0.00	0.00
54N080	Community Service Work Study	531100	US Foundation & Not-for-Profit G&C	1,500.00	0.00	0.00
54N084	2004 SI on the Holocaust	531100	US Foundation & Not-for-Profit G&C	1,999.48	0.00	0.00
54NHST	NH Council for Humanities	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
54NHST	NH Council for Humanities	5314	Other Private G&C	0.00	0.00	0.00
54U001	Wheelock School Composting Gardenin	531200	US Colleges & Universities G&C	698.81	549.18	549.18
54U002	Resp Effects Airborne Particulates	531200	US Colleges & Universities G&C	262,112.84	0.00	0.00
54U003	Aspiring Principals Program	531200	US Colleges & Universities G&C	4,821.63	0.00	0.00
54U004	Biology Success	531200	US Colleges & Universities G&C	44,779.86	0.00	0.00
54UHST	Non-Profit Misc Monthly	5314	Other Private G&C	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	531100	US Foundation & Not-for-Profit G&C	0.00	(84,050.28)	(84,050.28)
54ZKSC	Restricted Rev Adjustment- KSC	5314	Other Private G&C	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	531400	Miscellaneous Private Sources	0.00	0.00	0.00
584003	Upward Bound 01	5314	Other Private G&C	0.00	0.00	0.00
584003	Upward Bound 01	531400	Miscellaneous Private Sources	0.00	0.00	0.00
584025	Upward Bound	531400	Miscellaneous Private Sources	0.00	(22,000.00)	(22,000.00)
584HST	Us Dept of Education Loc	5314	Other Private G&C	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	5314	Other Private G&C	0.00	0.00	0.00
5G0HST	Old Gifts--Convert Only	5314	Other Private G&C	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	5314	Other Private G&C	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	531400	Miscellaneous Private Sources	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	5314	Other Private G&C	0.00	0.00	0.00
5GP106	Child Development Center Gift	5314	Other Private G&C	0.00	0.00	0.00
5GP106	Child Development Center Gift	531400	Miscellaneous Private Sources	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	5314	Other Private G&C	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	531400	Miscellaneous Private Sources	0.00	0.00	0.00
5GR106	Greek Senate Gift	5314	Other Private G&C	0.00	0.00	0.00
***Total Private Grants & Contracts				492,311.61	168,887.42	174,803.76
A25AXREV - Sales of Auxiliary Services						
5AA101	SPUR	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
5AA101	SPUR	59ZZ00	Other Aux Revenue	36,900.00	43,791.15	43,791.15
5AA102	Continuing Ed-OSHA	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	59ZZ80	Other Aux Revenue-OSHA	598,973.46	563,428.03	563,428.03
5AA103	Small Business	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
5AA103	Small Business	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AA104	Link Program	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
5AA104	Link Program	59ZZ00	Other Aux Revenue	55,392.00	31,782.00	31,782.00
5AA105	Arts Center Facility	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
5AA105	Arts Center Facility	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AA105	Arts Center Facility	59ZZ15	Other Aux Revenue-Rentals Art Cent	14,500.00	0.10	0.10
5AA106	Children's Chorus	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
5AA106	Children's Chorus	59ZZ00	Other Aux Revenue	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A25AXREV - Sales of Auxiliary Services						
5AA106	Children's Chorus	59ZZ40	Concerts	0.00	0.00	0.00
5AA107	Emotional Disability Program	5939	Bookstore (KSC only)	0.00	0.00	0.00
5AA107	Emotional Disability Program	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
5AF101	Mail	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
5AF101	Mail	59Z600	Printing & Copying Misc Revenue	0.00	0.00	0.00
5AF101	Mail	59Z635	Digital Printing	0.00	0.00	0.00
5AF101	Mail	59ZZ50	KSC Mail Services - Special	257,830.06	264,768.28	264,768.28
5AF101	Mail	59ZZ55	Mail Support Services Sales	113.52	345.25	345.25
5AF101	Mail	59ZZ65	Mail Support Services Money Orders	222.87	(490.38)	(490.38)
5AF102	Print	59Z600	Printing & Copying Misc Revenue	0.00	0.00	0.00
5AF102	Print	59Z635	Digital Printing	121,499.59	123,764.86	123,764.86
5AF102	Print	59Z640	Campus Copy Revenue	99,023.43	84,909.54	84,909.54
5AF102	Print	59Z645	Campus Riso Revenue	0.00	6,471.67	6,471.67
5AF103	Bookstore	5939	Bookstore (KSC only)	0.00	0.00	0.00
5AF103	Bookstore	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
5AF103	Bookstore	59Z715	Transit-Parking Permits Revenue	0.00	0.00	0.00
5AF103	Bookstore	59Z720	Transit - Misc Revenue	0.00	0.00	0.00
5AF103	Bookstore	59Z900	Bookstore (KSC only)	0.00	0.00	0.00
5AF103	Bookstore	59Z902	KSC Bookstore-Interest-Ed Tech Loan	0.00	0.00	0.00
5AF103	Bookstore	59Z904	KSC Bookstore-Late Fee-Ed Tech Loan	0.00	0.00	0.00
5AF103	Bookstore	59Z906	KSC Bookstore-New Texts	1,308,797.22	1,545,204.60	1,551,281.81
5AF103	Bookstore	59Z908	KSC Bookstore-School Supplies	203,645.58	217,611.22	218,551.94
5AF103	Bookstore	59Z910	KSC Bookstore-Hardware Sales	181,833.67	189,973.78	193,843.78
5AF103	Bookstore	59Z912	KSC Bookstore-Clothing	268,806.03	261,236.52	269,926.48
5AF103	Bookstore	59Z916	KSC Bookstore-Spirit & Greek	4,251.42	4,505.02	4,731.36
5AF103	Bookstore	59Z918	KSC Bookstore-Health & Beauty Aids	6,375.90	8,575.66	8,802.01
5AF103	Bookstore	59Z920	KSC Bookstore-Software Sales	21,716.29	40,412.95	41,011.95
5AF103	Bookstore	59Z922	KSC Bookstore-Consumables	72,930.15	80,687.34	81,376.07
5AF103	Bookstore	59Z924	KSC Bookstore-Computer Accessories	54,885.25	57,525.27	57,668.32
5AF103	Bookstore	59Z926	KSC Bookstore-Photo & Film	3,789.88	709.17	709.17
5AF103	Bookstore	59Z928	KSC Bookstore-CD Duplication	1,873.00	960.50	960.50
5AF103	Bookstore	59Z930	KSC Bookstore-Newspapers & Tobacco	33,736.17	46,253.27	46,328.94
5AF103	Bookstore	59Z932	KSC Bookstore-Gaps & Gowns, Rings	21,950.36	28,639.61	28,702.61
5AF103	Bookstore	59Z934	KSC Bookstore-Graph Des Lab Ticket	50.00	933.00	933.00
5AF103	Bookstore	59Z936	KSC Bookstore-Res Hall Supplies	61.54	276.34	294.32
5AF103	Bookstore	59Z938	KSC Bookstore-BECA Charge Fees	34,030.93	38,300.00	38,300.00
5AF103	Bookstore	59Z940	KSC Bookstore-Music CDs	3.00	148.11	151.11
5AF103	Bookstore	59Z942	KSC Bookstore-Used Texts	665,598.71	602,284.64	604,770.89
5AF103	Bookstore	59Z944	KSC Bookstore-Paperbacks	142,760.36	177,108.39	177,510.28
5AF103	Bookstore	59Z946	KSC Bookstore-Trade Books	27,116.11	34,591.01	37,023.47
5AF103	Bookstore	59Z948	KSC Bookstore-Posters, Cards, Wrap	15,536.70	15,934.36	16,092.93
5AF103	Bookstore	59Z950	KSC Bookstore-Gifts & Glassware	46,162.79	36,813.79	37,480.27
5AF103	Bookstore	59Z952	KSC Bookstore-Video Rentals	0.00	0.00	0.00
5AF103	Bookstore	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AF104	Telecom	5935	Telecommunications	0.00	0.00	0.00
5AF104	Telecom	59Z500	Telecom-Student Telephone Revenue	42,848.98	76,569.84	76,569.84
5AF104	Telecom	59Z510	Telecom-Commissions	0.00	0.00	0.00
5AF104	Telecom	59Z910	KSC Bookstore-Hardware Sales	0.00	0.00	0.00
5AJ100	Intramural Recreation	5920	Student Union Fees	0.00	0.00	0.00
5AJ100	Intramural Recreation	592000	Student Union Fees	0.00	0.00	0.00
5AJ100	Intramural Recreation	592020	Student Union Fees-Graduate PT	0.00	0.00	0.00
5AJ100	Intramural Recreation	592025	Student Union Fee-Summer Act Fee	0.00	0.00	0.00
5AJ100	Intramural Recreation	5921	Student Union-Other	0.00	0.00	0.00
5AJ100	Intramural Recreation	592100	Student Union-Other Income	0.00	0.00	0.00
5AJ100	Intramural Recreation	592131	Student Union-Key Replacement	0.00	0.00	0.00
5AJ100	Intramural Recreation	592152	S U-Vendor Program Special Events	0.00	0.00	0.00
5AJ100	Intramural Recreation	59Z002	Recreation Fee-FT Undergraduate	1,424,430.00	1,361,190.00	1,361,190.00
5AJ100	Intramural Recreation	59Z004	Recreation Fee-PT Undergraduate	58,596.30	57,609.40	57,609.40
5AJ100	Intramural Recreation	59Z010	Recreation Fee Allocation	320.00	2,415.00	2,415.00
5AJ100	Intramural Recreation	59Z028	Recreation-Facility Rental Income	519.00	860.00	860.00
5AJ100	Intramural Recreation	59ZC00	KSC Rec Center Fee	58,507.50	32,285.00	32,285.00
5AJ101	Gym/Pool Use	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
5AJ101	Gym/Pool Use	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AJ101	Gym/Pool Use	59ZZ20	Other Aux Revenue-Rentals Gym	690.00	856.00	856.00
5AJ101	Gym/Pool Use	59ZZ25	Other Aux Revenue-Dolphin Swim Tm	6,238.50	3,311.00	3,311.00
5AJ101	Gym/Pool Use	59ZZ45	Athletic Field Rent	7,428.50	3,704.50	3,704.50
5AR101	Parking & Shuttle Services	5937	Transit - Parking - Shuttle	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	59Z700	Transit-Parking Fines Revenue	35,369.95	19,248.48	19,248.48
5AR101	Parking & Shuttle Services	59Z710	Transit - Shuttle Subsidy Rev	83,730.00	84,127.00	84,127.00
5AR101	Parking & Shuttle Services	59Z715	Transit-Parking Permits Revenue	206,801.75	130,774.45	130,774.45
5AR101	Parking & Shuttle Services	59Z720	Transit - Misc Revenue	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	59ZZ00	Other Aux Revenue	467.00	0.00	0.00
5AR101	Parking & Shuttle Services	59ZZ65	Mail Support Services Money Orders	0.00	0.00	0.00
5AR102	Student Center	5920	Student Union Fees	0.00	0.00	0.00
5AR102	Student Center	592000	Student Union Fees	0.00	0.00	0.00
5AR102	Student Center	592005	Student Union Fees-Undergrad FT	1,851,360.00	1,801,575.00	1,801,575.00
5AR102	Student Center	592010	Student Union Fees-Undergrad PT	77,303.10	77,488.70	77,488.70
5AR102	Student Center	592020	Student Union Fees-Graduate PT	0.00	0.00	0.00
5AR102	Student Center	592035	Student Union Fees-Summer I	56,736.00	69,840.00	69,840.00
5AR102	Student Center	592040	Student Union Fees-Summer II	35,100.00	37,440.00	37,440.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A25AXREV - Sales of Auxiliary Services

5AR102	Student Center	592050	Student Union Fees-CE PT	63,705.00	72,990.00	72,990.00
5AR102	Student Center	5921	Student Union-Other	0.00	0.00	0.00
5AR102	Student Center	592100	Student Union-Other Income	0.00	0.00	0.00
5AR102	Student Center	592102	Student Union-Commission-Bookstore	0.00	0.00	0.00
5AR102	Student Center	592112	Student Union-Game Room Rentals Rev	487.00	3,179.50	3,179.50
5AR102	Student Center	592119	Student Union-Alt Spring Break	0.00	0.00	0.00
5AR102	Student Center	592155	Student Union-Nite Owl Concessions	749.80	1,187.26	1,187.26
5AR102	Student Center	592156	Student Union-Nite Owl Cover Charge	434.00	235.83	235.83
5AR102	Student Center	592157	Student Union-Ice Cream Sales	248.85	0.00	0.00
5AR102	Student Center	592158	Student Union-Camp Rental	0.00	825.00	825.00
5AR102	Student Center	592161	Student Union-Market Space	3,942.50	4,054.50	4,054.50
5AR102	Student Center	59ZZ00	Other Aux Revenue	12,755.00	0.00	0.00
5AR103	Food Court Facility Use	5921	Student Union-Other	0.00	0.00	0.00
5AR103	Food Court Facility Use	592162	Student Union-Food Court Sales	68,160.77	103,148.98	103,148.98
5AR104	College Camp Operations	5921	Student Union-Other	0.00	0.00	0.00
5AR104	College Camp Operations	592158	Student Union-Camp Rental	11,270.00	9,807.50	9,807.50
5AR104	College Camp Operations	592160	Student Union-Camp Apt Rental	8,206.50	7,560.00	7,560.00
5AR105	Facility Rental (Non-Gym)	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	59ZZ00	Other Aux Revenue	1,377.50	1,295.00	1,295.00
5AR200	Residence Life	5900	Housing-Room	0.00	0.00	0.00
5AR200	Residence Life	590000	Housing Room Charge	9,126,382.11	8,559,593.02	8,559,593.02
5AR200	Residence Life	590045	Housing Charge-Family Housing	29,390.13	82,466.24	82,466.24
5AR200	Residence Life	590055	Housing Room Charge-Summer	12,645.00	21,645.00	21,645.00
5AR200	Residence Life	5901	Housing-Other	0.00	0.00	0.00
5AR200	Residence Life	590100	Housing-Other Income	0.00	0.00	0.00
5AR200	Residence Life	590110	Housing-Damage Revenue	37,941.46	36,205.76	36,205.76
5AR200	Residence Life	590125	Housing-Laundry Commissions	56,542.86	60,025.98	60,025.98
5AR200	Residence Life	590140	Housing-Orientation Participation	84,640.00	80,080.00	80,080.00
5AR200	Residence Life	590150	Housing-Distribute Programming Fee	(30,000.00)	(30,000.00)	(30,000.00)
5AR200	Residence Life	590155	Housing-Program Fee	0.00	0.00	0.00
5AR201	Carle Hall Prog	5901	Housing-Other	0.00	0.00	0.00
5AR201	Carle Hall Prog	590100	Housing-Other Income	0.00	0.00	0.00
5AR201	Carle Hall Prog	590105	Housing-Conference&Guests Rent Rev	1,298.00	1,000.00	1,000.00
5AR201	Carle Hall Prog	590150	Housing-Distribute Programming Fee	3,840.00	3,840.00	3,840.00
5AR201	Carle Hall Prog	590155	Housing-Program Fee	0.00	0.00	0.00
5AR203	Residence Hall Assoc	5901	Housing-Other	0.00	0.00	0.00
5AR203	Residence Hall Assoc	590100	Housing-Other Income	0.00	0.00	0.00
5AR203	Residence Hall Assoc	590150	Housing-Distribute Programming Fee	6,000.00	6,000.00	6,000.00
5AR203	Residence Hall Assoc	590155	Housing-Program Fee	0.00	0.00	0.00
5AR204	Family Housing Prog	5901	Housing-Other	0.00	0.00	0.00
5AR204	Family Housing Prog	590100	Housing-Other Income	0.00	0.00	0.00
5AR204	Family Housing Prog	590105	Housing-Conference&Guests Rent Rev	2,452.00	850.00	850.00
5AR204	Family Housing Prog	590150	Housing-Distribute Programming Fee	2,400.00	1,920.00	1,920.00
5AR204	Family Housing Prog	590155	Housing-Program Fee	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	5901	Housing-Other	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	590100	Housing-Other Income	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	590105	Housing-Conference&Guests Rent Rev	1,848.00	975.00	975.00
5AR205	Huntress/Fiske Prog	590150	Housing-Distribute Programming Fee	2,640.00	2,640.00	2,640.00
5AR205	Huntress/Fiske Prog	590155	Housing-Program Fee	0.00	0.00	0.00
5AR206	Holloway Hall Prog	5901	Housing-Other	0.00	0.00	0.00
5AR206	Holloway Hall Prog	590100	Housing-Other Income	0.00	0.00	0.00
5AR206	Holloway Hall Prog	590105	Housing-Conference&Guests Rent Rev	3,722.00	875.00	875.00
5AR206	Holloway Hall Prog	590150	Housing-Distribute Programming Fee	3,120.00	3,120.00	3,120.00
5AR206	Holloway Hall Prog	590155	Housing-Program Fee	0.00	0.00	0.00
5AR207	Randall Prog	5901	Housing-Other	0.00	0.00	0.00
5AR207	Randall Prog	590100	Housing-Other Income	0.00	0.00	0.00
5AR207	Randall Prog	590105	Housing-Conference&Guests Rent Rev	388.00	900.00	900.00
5AR207	Randall Prog	590150	Housing-Distribute Programming Fee	3,120.00	3,600.00	3,600.00
5AR207	Randall Prog	590155	Housing-Program Fee	0.00	0.00	0.00
5AR208	Owls Nest Prog	5901	Housing-Other	0.00	0.00	0.00
5AR208	Owls Nest Prog	590100	Housing-Other Income	0.00	0.00	0.00
5AR208	Owls Nest Prog	590105	Housing-Conference&Guests Rent Rev	172.00	925.00	925.00
5AR208	Owls Nest Prog	590150	Housing-Distribute Programming Fee	4,560.00	4,560.00	4,560.00
5AR208	Owls Nest Prog	590155	Housing-Program Fee	0.00	0.00	0.00
5AR209	Pondside/Mini House Prog	5901	Housing-Other	0.00	0.00	0.00
5AR209	Pondside/Mini House Prog	590100	Housing-Other Income	0.00	0.00	0.00
5AR209	Pondside/Mini House Prog	590105	Housing-Conference&Guests Rent Rev	870.00	900.00	900.00
5AR209	Pondside/Mini House Prog	590150	Housing-Distribute Programming Fee	2,640.00	2,640.00	2,640.00
5AR209	Pondside/Mini House Prog	590155	Housing-Program Fee	0.00	0.00	0.00
5AR210	Resident Asst Organization	5901	Housing-Other	0.00	0.00	0.00
5AR210	Resident Asst Organization	590100	Housing-Other Income	0.00	0.00	0.00
5AR210	Resident Asst Organization	590105	Housing-Conference&Guests Rent Rev	0.00	400.00	400.00
5AR210	Resident Asst Organization	590155	Housing-Program Fee	0.00	0.00	0.00
5AR211	Monadnock Programming	5901	Housing-Other	0.00	0.00	0.00
5AR211	Monadnock Programming	590100	Housing-Other Income	0.00	0.00	0.00
5AR211	Monadnock Programming	590105	Housing-Conference&Guests Rent Rev	646.00	850.00	850.00
5AR211	Monadnock Programming	590150	Housing-Distribute Programming Fee	1,680.00	1,680.00	1,680.00
5AR211	Monadnock Programming	590155	Housing-Program Fee	0.00	0.00	0.00
5AR212	Senior Resident Assistants	5901	Housing-Other	0.00	0.00	0.00
5AR214	Carle Hall Store	5901	Housing-Other	0.00	0.00	0.00
5AR214	Carle Hall Store	590100	Housing-Other Income	992.65	953.49	953.49

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A25AXREV - Sales of Auxiliary Services						
5AR215	Res Life Student Services	5900	Housing-Room	0.00	0.00	0.00
5AR215	Res Life Student Services	5901	Housing-Other	0.00	0.00	0.00
5AR215	Res Life Student Services	590105	Housing-Conference&Guests Rent Rev	16,503.00	4,107.00	4,107.00
5AR215	Res Life Student Services	590155	Housing-Program Fee	0.00	227.28	227.28
5AR217	Dining	5910	Dining Services-Meals	0.00	0.00	0.00
5AR217	Dining	591000	Dining Board Plan Income	5,038,463.35	4,962,619.33	4,962,619.33
5AR217	Dining	5911	Dining Services-Other	0.00	0.00	0.00
5AR217	Dining	591125	Dining Catering Revenue	118,245.70	120,427.80	120,427.80
5AR217	Dining	591140	Dining Food Court Sales	0.00	31,000.00	31,000.00
5AR217	Dining	591145	Dining ID Card Replacement	21,945.00	11,480.00	11,480.00
5AR218	160 Winchester Street	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5DE204	Loan Fees	59Z000	Recreation Fees	0.00	0.00	0.00
5DJ100	Athletics - Int Designated	59Z004	Recreation Fee-PT Undergraduate	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	592119	Student Union-Alt Spring Break	0.00	0.00	0.00
5U0000	Keene General Operating	590140	Housing-Orientation Participation	0.00	0.00	0.00
5U0000	Keene General Operating	59Z010	Recreation Fee Allocation	0.00	0.00	0.00
***Total Sales of Auxiliary Services				22,973,236.75	22,449,538.89	22,477,305.55
A300THRV - Other operating revenue						
53E012	NH Geographic Alliance	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
53E013	Reconstructing Teaching	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
53E016	Curriculum Acquisition & Disse	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
53E018	Project New Teachers II	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
53E021	Spec Educ Teacher Shortage Resp II	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
53E023	N H Geographic Alliance	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
53EHST	NH Dept of Education	5313	Program Income	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
547005	Integration of Stable Isotopes	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
54B001	Tech Education Consortium	5800	Budgeted Use of Reserves	0.00	0.00	0.00
54B001	Tech Education Consortium	580000	Budgeted Use of Reserves	0.00	0.00	0.00
54B001	Tech Education Consortium	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
54B002	Te-New Hampshire Si Vii	5800	Budgeted Use of Reserves	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	5313	Program Income	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	531300	Program Income-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
54N016	Highway Safety Project	5603	NHPTV Sales and Services	0.00	0.00	0.00
54N016	Highway Safety Project	5703	Miscellaneous Sources	0.00	0.00	0.00
54N016	Highway Safety Project	5800	Budgeted Use of Reserves	0.00	0.00	0.00
54N025	Feed It to the Worms-Curriculu	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
54N033	Pds Partnership	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
54N035	Early College Awareness Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
54N037	Cohen Center Summer Institute	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
54N053	Early College Awareness Program	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
54NHST	NH Council for Humanities	5313	Program Income	0.00	0.00	0.00
54NHST	NH Council for Humanities	5603	NHPTV Sales and Services	0.00	0.00	0.00
55C005	Inspire Cost Share	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
584019	Pell Admin 02	570318	Misc Sources-Title IV Admin Allow	0.00	3,995.00	3,995.00
584025	Upward Bound	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
584031	Upward Bound 02	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
584034	Aspire	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
584040	Upward Bound 03	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
584HST	Us Dept of Education Loc	5603	NHPTV Sales and Services	0.00	0.00	0.00
5AA101	SPUR	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AA101	SPUR	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	570304	Conference Registrations	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	580020	CEO Approved Use of Reserves	0.00	0.00	0.00
5AA104	Link Program	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AA104	Link Program	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AA104	Link Program	580015	Chancellor Approved Use of Reserves	0.00	0.00	0.00
5AA105	Arts Center Facility	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AA105	Arts Center Facility	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AA105	Arts Center Facility	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5AA106	Children's Chorus	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AA107	Emotional Disability Program	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AF101	Mail	5703	Miscellaneous Sources	0.00	0.00	0.00
5AF101	Mail	570300	Miscellaneous Sources	0.00	0.00	0.00
5AF101	Mail	570325	Misc Sources-Dues	0.00	0.00	0.00
5AF101	Mail	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AF101	Mail	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5AF102	Print	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5AF102	Print	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5AF103	Bookstore	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AF103	Bookstore	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AF104	Telecom	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AF104	Telecom	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
5AJ100	Intramural Recreation	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AJ100	Intramural Recreation	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AJ100	Intramural Recreation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5AJ100	Intramural Recreation	580015	Chancellor Approved Use of Reserves	0.00	0.00	0.00
5AJ101	Gym/Pool Use	560800	Athletics (KSC PSC only)-Sales&Serv	0.00	0.00	0.00
5AJ101	Gym/Pool Use	560820	Athletics (KSC PSC) Athletic Banq	0.00	0.00	0.00
5AJ101	Gym/Pool Use	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	570356	Other Sources- Sales	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5AR102	Student Center	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AR102	Student Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5AR103	Food Court Facility Use	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	570356	Other Sources- Sales	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	580015	Chancellor Approved Use of Reserves	0.00	0.00	0.00
5AR200	Residence Life	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AR200	Residence Life	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR200	Residence Life	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5AR201	Carle Hall Prog	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR203	Residence Hall Assoc	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AR203	Residence Hall Assoc	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR204	Family Housing Prog	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR206	Holloway Hall Prog	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR207	Randall Prog	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AR207	Randall Prog	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR208	Owls Nest Prog	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR209	Pondside/Mini House Prog	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR210	Resident Asst Organization	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR211	Monadnock Programming	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR211	Monadnock Programming	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5AR214	Carle Hall Store	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR215	Res Life Student Services	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AR215	Res Life Student Services	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR215	Res Life Student Services	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5AR217	Dining	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5AR217	Dining	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5AR217	Dining	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DA101	VPAA Indirect	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DA101	VPAA Indirect	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	570304	Conference Registrations	763.95	0.00	0.00
5DA103	Academic Affairs Symposia Fund	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DA104	Faculty Development	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DA104	Faculty Development	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DA104	Faculty Development	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DA105	Student Development	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DA105	Student Development	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DA105	Student Development	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DA107	Writing Task Force	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DA107	Writing Task Force	570335	Other Sources-Royalties	0.00	1,000.00	1,000.00
5DA107	Writing Task Force	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DA108	Honors & Enrichment	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DA110	Consort for International Studies	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DA110	Consort for International Studies	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5DA110	Consort for International Studies	570339	Other Sources-ID Cards	2,266.00	2,292.00	2,292.00
5DA110	Consort for International Studies	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	560Z00	Other Ed Sales and Services	15,093.90	0.00	0.00
5DA112	Wolverhaven Exchange Program	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DA113	Continuing Ed Designated	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DA113	Continuing Ed Designated	560Z00	Other Ed Sales and Services	24,755.00	17,107.49	17,107.49
5DA113	Continuing Ed Designated	5703	Miscellaneous Sources	0.00	0.00	0.00
5DA113	Continuing Ed Designated	570300	Miscellaneous Sources	1,552.00	10,145.00	10,145.00
5DA114	National Science Foundation Cost	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DA114	National Science Foundation Cost	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DAITV	Instr. TV Site	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DE101	President Support	5703	Miscellaneous Sources	0.00	0.00	0.00
5DE101	President Support	570300	Miscellaneous Sources	0.00	0.00	0.00
5DE101	President Support	570332	Other Sources-Vending	8,699.97	8,699.97	8,699.97
5DE101	President Support	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DE101	President Support	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DE102	Commission on Status of Women	5703	Miscellaneous Sources	0.00	0.00	0.00
5DE102	Commission on Status of Women	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DE102	Commission on Status of Women	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DE102	Commission on Status of Women	580020	CEO Approved Use of Reserves	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DE200	Science Project Fundraising	580000	Budgeted Use of Reserves	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

5DE200	Science Project Fundraising	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	5703	Miscellaneous Sources	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DE202	Alumni Designated Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
5DE202	Alumni Designated Fund	570300	Miscellaneous Sources	47,035.04	46,565.90	46,565.90
5DE202	Alumni Designated Fund	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DE202	Alumni Designated Fund	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DE202	Alumni Designated Fund	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DE203	Alumni Guest Room	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DE203	Alumni Guest Room	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5DE203	Alumni Guest Room	570300	Miscellaneous Sources	5,965.00	8,098.00	8,098.00
5DE203	Alumni Guest Room	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DE204	Loan Fees	5703	Miscellaneous Sources	0.00	0.00	0.00
5DE204	Loan Fees	570300	Miscellaneous Sources	6,884.29	7,300.58	7,300.58
5DE204	Loan Fees	570324	Misc Sources-Loan Admn Service Chrg	25.00	325.00	325.00
5DE204	Loan Fees	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DE204	Loan Fees	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5DF101	Faculty Enrichment	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DF101	Faculty Enrichment	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DF101	Faculty Enrichment	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	5703	Miscellaneous Sources	0.00	0.00	0.00
5DF103	Grant Support Designated	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DF103	Grant Support Designated	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DF104	Student Union Accounting	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DF104	Student Union Accounting	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DF105	Project FRESH	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DF106	External Admin Charges	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DF109	Training and Professional Developme	570300	Miscellaneous Sources	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	570311	Space Rental	20,229.43	0.00	0.00
5DGTRI	Technology Related (CUFS=150A)	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	560Z14	Performance and Tickets	10,440.00	9,942.00	9,942.00
5DH100	Arts & Humanities Designated	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DH102	Music Performance	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DH102	Music Performance	560Z00	Other Ed Sales and Services	0.00	700.00	700.00
5DH102	Music Performance	560Z16	Season Passes Revenue	7,623.00	8,600.50	8,600.50
5DH102	Music Performance	560Z18	Department Box Office Receipts	500.00	0.00	0.00
5DH104	Arts Center Presenting Series	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	560Z14	Performance and Tickets	38,360.32	32,084.50	32,084.50
5DH104	Arts Center Presenting Series	5703	Miscellaneous Sources	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	570300	Miscellaneous Sources	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	570334	Other Sources-Concessions Sales	32.00	52.67	52.67
5DH105	Elderhostel	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DH105	Elderhostel	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5DH105	Elderhostel	560Z14	Performance and Tickets	11,262.50	11,070.00	11,070.00
5DH108	KSC Film	5703	Miscellaneous Sources	0.00	0.00	0.00
5DH108	KSC Film	570300	Miscellaneous Sources	0.00	0.00	0.00
5DH108	KSC Film	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	560500	Library Sales and Services	0.00	(300.00)	(300.00)
5DH109	Thorne Art Gallery Designated	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	560Z00	Other Ed Sales and Services	0.00	656.95	656.95
5DH109	Thorne Art Gallery Designated	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DH110	World War II Symposium	5703	Miscellaneous Sources	0.00	0.00	0.00
5DH110	World War II Symposium	570300	Miscellaneous Sources	0.00	0.00	0.00
5DH110	World War II Symposium	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DH111	Summer Reading Program	570300	Miscellaneous Sources	0.00	550.00	550.00
5DH111	Summer Reading Program	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	560445	Special Events-Fundraising	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	5608	Athletics (KSC PSC only)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	560800	Athletics (KSC PSC only)-Sales&Serv	0.00	1,462.45	1,462.45
5DJ101	NCAA Athletics/Recreation	560810	Athletics (KSC PSC) Gate Receipts	6,460.00	7,685.00	7,685.00
5DJ101	NCAA Athletics/Recreation	560815	Athletics (KSC PSC) Concessions	5,351.42	3,585.84	3,585.84
5DJ101	NCAA Athletics/Recreation	560820	Athletics (KSC PSC) Athletic Banq	4,350.00	4,960.00	4,960.00
5DJ101	NCAA Athletics/Recreation	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	5703	Miscellaneous Sources	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	570300	Miscellaneous Sources	270.00	51.00	51.00
5DJ101	NCAA Athletics/Recreation	570336	Other Sources-Advertising	1,750.00	3,900.00	3,900.00
5DJ101	NCAA Athletics/Recreation	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	560800	Athletics (KSC PSC only)-Sales&Serv	4,217.50	0.00	0.00
5DJ104	Athletics Fundraising Generic	5703	Miscellaneous Sources	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	570300	Miscellaneous Sources	47,679.60	39,547.50	39,547.50
5DJ104	Athletics Fundraising Generic	570341	Other Sources-Fundraising	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
5DJ104	Athletics Fundraising Generic	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DJ105	Fundraising-swim team	560800	Athletics (KSC PSC only)-Sales&Serv	0.00	18,357.35	18,357.35
5DJ105	Fundraising-swim team	5703	Miscellaneous Sources	0.00	0.00	0.00
5DJ105	Fundraising-swim team	570300	Miscellaneous Sources	0.00	2,229.00	2,229.00
5DJ105	Fundraising-swim team	570304	Conference Registrations	0.00	0.00	0.00
5DJ105	Fundraising-swim team	570341	Other Sources-Fundraising	0.00	2,800.00	2,800.00
5DJ106	Fundraising-mens basketball	560800	Athletics (KSC PSC only)-Sales&Serv	575.00	0.00	0.00
5DJ106	Fundraising-mens basketball	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	5703	Miscellaneous Sources	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	570300	Miscellaneous Sources	9,575.15	6,618.50	6,618.50
5DJ106	Fundraising-mens basketball	570336	Other Sources-Advertising	5,000.00	4,300.00	4,300.00
5DJ106	Fundraising-mens basketball	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	560815	Athletics (KSC PSC) Concessions	0.00	250.00	250.00
5DJ107	Fundraising-mens baseball	5703	Miscellaneous Sources	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	570300	Miscellaneous Sources	12,995.00	9,832.75	9,832.75
5DJ107	Fundraising-mens baseball	570341	Other Sources-Fundraising	325.00	0.00	0.00
5DJ107	Fundraising-mens baseball	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	5703	Miscellaneous Sources	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	560800	Athletics (KSC PSC only)-Sales&Serv	2,436.00	2,907.00	2,907.00
5DJ109	Fundraising-womens basketball	5703	Miscellaneous Sources	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	570300	Miscellaneous Sources	7,264.00	2,140.44	2,140.44
5DJ109	Fundraising-womens basketball	570341	Other Sources-Fundraising	2,371.06	1,818.57	1,818.57
5DJ109	Fundraising-womens basketball	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	5703	Miscellaneous Sources	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	570300	Miscellaneous Sources	0.00	1,424.00	1,424.00
5DJ112	Fundraising-womens softball	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	5703	Miscellaneous Sources	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	570300	Miscellaneous Sources	0.00	460.00	460.00
5DJ114	Fundraising womens cross count	570300	Miscellaneous Sources	0.00	210.00	210.00
5DJ114	Fundraising womens cross count	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	5703	Miscellaneous Sources	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	5703	Miscellaneous Sources	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	570300	Miscellaneous Sources	970.00	250.00	250.00
5DJ118	Fundraising-women's lacrosse	560800	Athletics (KSC PSC only)-Sales&Serv	0.00	241.00	241.00
5DJ118	Fundraising-women's lacrosse	560815	Athletics (KSC PSC) Concessions	720.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	570300	Miscellaneous Sources	2,097.00	56.00	56.00
5DJ118	Fundraising-women's lacrosse	570341	Other Sources-Fundraising	2,549.50	550.54	550.54
5DJ119	New England Lacrosse Alliance	5703	Miscellaneous Sources	0.00	0.00	0.00
5DJ119	New England Lacrosse Alliance	570300	Miscellaneous Sources	0.00	0.00	0.00
5DJ119	New England Lacrosse Alliance	570325	Misc Sources-Dues	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	560Z00	Other Ed Sales and Services	508,026.50	504,836.59	504,836.59
5DJ120	Athletics Sports Camps	560Z80	Special Events-Fundraising	670.00	0.00	0.00
5DJ120	Athletics Sports Camps	580020	CEO Approved Use of Reserves	0.00	0.00	0.00
5DJ124	Athletics Post Season	560810	Athletics (KSC PSC) Gate Receipts	4,979.00	3,525.00	3,525.00
5DJ124	Athletics Post Season	570300	Miscellaneous Sources	586.00	0.00	0.00
5DJ124	Athletics Post Season	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	560445	Special Events-Fundraising	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	560800	Athletics (KSC PSC only)-Sales&Serv	2,050.50	2,150.00	2,150.00
5DJ125	Fundraising-cheerleading	570300	Miscellaneous Sources	6,605.30	3,405.00	3,405.00
5DJ125	Fundraising-cheerleading	570341	Other Sources-Fundraising	2,587.15	2,741.45	2,741.45
5DJPPD	Keene Sports Camps Prepaid	560Z00	Other Ed Sales and Services	295,280.00	300,141.50	0.00
5DJPPD	Keene Sports Camps Prepaid	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DP104	Diet Internship	5703	Miscellaneous Sources	0.00	0.00	0.00
5DP104	Diet Internship	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DP106	Wheelock School	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DP106	Wheelock School	560Z00	Other Ed Sales and Services	321,829.00	938,550.00	938,550.00
5DP106	Wheelock School	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DP106	Wheelock School	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DP106	Wheelock School	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DP107	Bodyworks	5703	Miscellaneous Sources	0.00	0.00	0.00
5DP107	Bodyworks	570300	Miscellaneous Sources	0.00	0.00	0.00
5DP107	Bodyworks	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DP107	Bodyworks	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DP108	Professional Development Centers	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DP109	Children's Literature Festival	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DP109	Children's Literature Festival	560Z00	Other Ed Sales and Services	271.00	0.00	0.00
5DP109	Children's Literature Festival	560Z80	Special Events-Fundraising	31,775.50	55,760.30	55,760.30
5DP109	Children's Literature Festival	570305	Convention Fee	0.00	0.00	0.00
5DP109	Children's Literature Festival	570330	Other Sources-Book Sales	26,242.43	0.00	0.00
5DP109	Children's Literature Festival	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DP109	Children's Literature Festival	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DP110	Story Telling Conference	5703	Miscellaneous Sources	0.00	0.00	0.00
5DP110	Story Telling Conference	570300	Miscellaneous Sources	5,094.00	4,295.00	4,295.00
5DP110	Story Telling Conference	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	5703	Miscellaneous Sources	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

5DR100	Student Affairs-Int Designated	570300	Miscellaneous Sources	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	570332	Other Sources-Vending	21,299.87	21,299.87	21,299.87
5DR100	Student Affairs-Int Designated	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR101	Pepsi Partnership	5703	Miscellaneous Sources	0.00	0.00	0.00
5DR101	Pepsi Partnership	570300	Miscellaneous Sources	0.00	0.00	0.00
5DR101	Pepsi Partnership	570328	Other Sources-Corporate Sponsorshp	139,000.00	110,342.00	110,342.00
5DR101	Pepsi Partnership	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DR101	Pepsi Partnership	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR101	Pepsi Partnership	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DR102	NEACAC College Fair	5703	Miscellaneous Sources	0.00	0.00	0.00
5DR102	NEACAC College Fair	570300	Miscellaneous Sources	0.00	0.00	0.00
5DR103	Enrollment Planning	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR104	KSC Support Network	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DR104	KSC Support Network	560Z00	Other Ed Sales and Services	0.00	750.00	750.00
5DR104	KSC Support Network	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	531390	Program Income-Other-Misc	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	5703	Miscellaneous Sources	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	570300	Miscellaneous Sources	980.00	(155.00)	(155.00)
5DR302	KSC Student Activity Council1512	570309	Tuition Payment Plan Fee	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	570325	Misc Sources-Dues	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	570326	Other Sources-Program Sponsorship	17,290.75	20,771.13	20,771.13
5DR302	KSC Student Activity Council1512	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	570341	Other Sources-Fundraising	2,574.22	0.00	0.00
5DR302	KSC Student Activity Council1512	570355	Other Sources-Sponsor Subscriptions	67.10	0.00	0.00
5DR302	KSC Student Activity Council1512	570356	Other Sources- Sales	37,209.80	49,731.84	49,731.84
5DR302	KSC Student Activity Council1512	570357	Other Sources- Film Festival	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	516400	KSC-PSC Health and Counseling Fees	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	560400	Alumni Activities-Sales & Services	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	570120	MREC Bad Check Charge and Fine	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	5703	Miscellaneous Sources	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	570300	Miscellaneous Sources	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	570325	Misc Sources-Dues	(4,235.76)	(2,446.31)	(2,446.31)
5DR303	KSC Class Dues CUFS 1513	570354	Other Sources- Class Lottery	18,075.00	15,465.00	15,465.00
5DR303	KSC Class Dues CUFS 1513	570356	Other Sources- Sales	6,785.00	12,438.02	12,438.02
5DR303	KSC Class Dues CUFS 1513	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DR401	Delta Mu Delta	531390	Program Income-Other-Misc	0.00	0.00	0.00
5DR401	Delta Mu Delta	5703	Miscellaneous Sources	0.00	0.00	0.00
5DR401	Delta Mu Delta	570325	Misc Sources-Dues	0.00	0.00	0.00
5DR401	Delta Mu Delta	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR404	Kappa Delta Pi	5703	Miscellaneous Sources	0.00	0.00	0.00
5DR404	Kappa Delta Pi	570325	Misc Sources-Dues	0.00	0.00	0.00
5DR404	Kappa Delta Pi	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	570325	Misc Sources-Dues	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR407	Phi Alpha Theta	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR411	Phi Sigma Iota	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	5703	Miscellaneous Sources	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	570325	Misc Sources-Dues	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR415	Sigma Tau Delta	5703	Miscellaneous Sources	0.00	0.00	0.00
5DR415	Sigma Tau Delta	570325	Misc Sources-Dues	0.00	0.00	0.00
5DR415	Sigma Tau Delta	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	5703	Miscellaneous Sources	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	570325	Misc Sources-Dues	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR417	Panhellenic	5703	Miscellaneous Sources	0.00	0.00	0.00
5DR417	Panhellenic	570325	Misc Sources-Dues	0.00	0.00	0.00
5DR417	Panhellenic	570341	Other Sources-Fundraising	37.95	0.00	0.00
5DR417	Panhellenic	570346	Other Sources-Travel Reimbursement	255.00	0.00	0.00
5DR417	Panhellenic	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR418	Diversity Field Trip	570341	Other Sources-Fundraising	4,202.00	0.00	0.00
5DR418	Diversity Field Trip	570346	Other Sources-Travel Reimbursement	27,694.00	0.00	0.00
5DR418	Diversity Field Trip	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR418	Diversity Field Trip	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR420	Nat'l Society of Collegiate Scholar	5703	Miscellaneous Sources	0.00	0.00	0.00
5DR420	Nat'l Society of Collegiate Scholar	570325	Misc Sources-Dues	0.00	0.00	0.00
5DR420	Nat'l Society of Collegiate Scholar	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR421	Lambda Pi Eta	570325	Misc Sources-Dues	0.00	0.00	0.00
5DR421	Lambda Pi Eta	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	570325	Misc Sources-Dues	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DS100	Sciences-Int Designated	560Z	Other Sales of Ed Activities	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

5DS100	Sciences-Int Designated	570300	Miscellaneous Sources	2,400.00	0.00	0.00
5DS100	Sciences-Int Designated	570346	Other Sources-Travel Reimbursement	31,300.60	0.00	0.00
5DS100	Sciences-Int Designated	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DS102	Geography Field Trips	5703	Miscellaneous Sources	0.00	0.00	0.00
5DS102	Geography Field Trips	570346	Other Sources-Travel Reimbursement	14,300.00	0.00	0.00
5DS103	Cartography	560Z40	Map Sales to SAU	2,960.00	0.00	0.00
5DS103	Cartography	5703	Miscellaneous Sources	0.00	0.00	0.00
5DS103	Cartography	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DS104	NE Molecular Structures	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DS106	American Arachnological Confer	5703	Miscellaneous Sources	0.00	0.00	0.00
5DS106	American Arachnological Confer	570300	Miscellaneous Sources	0.00	0.00	0.00
5DS106	American Arachnological Confer	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DS107	NE Section of the American Phy	5703	Miscellaneous Sources	0.00	0.00	0.00
5DS107	NE Section of the American Phy	570300	Miscellaneous Sources	0.00	0.00	0.00
5DS108	Geographic Alliance	570300	Miscellaneous Sources	833.00	0.00	0.00
5DS108	Geographic Alliance	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DS108	Geographic Alliance	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5DS109	Community Research Ctr Services	570300	Miscellaneous Sources	7,371.38	8,252.50	8,252.50
5DS109	Community Research Ctr Services	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5DT100	Central Stores-Designated	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5DT100	Central Stores-Designated	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5GA102	Sidore Series	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5GA102	Sidore Series	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5GA111	Early College Awareness Prog Gifts	570300	Miscellaneous Sources	78.70	0.00	0.00
5GD003	Granite State Scholars Schol Payout	570328	Other Sources-Corporate Sponsorshp	0.00	12,500.00	12,500.00
5GD008	Playing for Peace Music Scholarship	570329	Other Sources-Program Sales	0.00	16,445.50	16,445.50
5GE102	Ann Peters Endow Payout	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5GE200	KSC College Gift Holding Fund	570300	Miscellaneous Sources	0.00	765.00	765.00
5GE200	KSC College Gift Holding Fund	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5GE226	Class of 1951 Gift	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5GE255	USNH Endow Development CUFS=RDEV	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
5GE281	Endowed Music Schol-Fundraiser	570300	Miscellaneous Sources	5,130.00	4,983.85	4,983.85
5GH107	Martha S Cogen Mem Film Fund	570340	Other Sources-Films & Video Sales	0.00	(787.59)	(787.59)
5GH107	Martha S Cogen Mem Film Fund	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	5313	Program Income	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	531300	Program Income-General	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	570340	Other Sources-Films & Video Sales	1,655.10	1,303.76	1,303.76
5GH121	Jonathan Daniels Film Gifts	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5GJ309	Women's Softball Gift	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5GJ313	Women's Field Hockey Gift	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	531300	Program Income-General	4,980.33	3,667.00	3,667.00
5GL101	Holocaust Resources Gift	560Z24	Participant Fees	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5GL102	Holocaust Survivors Doc Proj Gift	560Z74	Special Events-Alt Spr Break Rev	0.00	0.00	0.00
5GL102	Holocaust Survivors Doc Proj Gift	570341	Other Sources-Fundraising	0.00	0.00	0.00
5GP106	Child Development Center Gift	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	570300	Miscellaneous Sources	0.00	9,782.20	9,782.20
5GR102	Alternative Spring Break Gift	5313	Program Income	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	531300	Program Income-General	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	560Z74	Special Events-Alt Spr Break Rev	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	570300	Miscellaneous Sources	0.00	30.00	30.00
5GR102	Alternative Spring Break Gift	570341	Other Sources-Fundraising	2,940.11	3,302.94	3,302.94
5GR102	Alternative Spring Break Gift	570346	Other Sources-Travel Reimbursement	10,215.00	16,258.57	16,258.57
5GR102	Alternative Spring Break Gift	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5GR109	Counseling Center Gifts	570304	Conference Registrations	0.00	700.00	700.00
5GS117	Aspergers Resource Group Gift	5313	Program Income	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	531390	Program Income-Other-Misc	1,460.00	1,360.00	1,360.00
5GS118	Partners in Education Gift	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5GS119	Small Business Institute Gift	570300	Miscellaneous Sources	0.00	350.00	350.00
5GS120	Science Center Enhancement Gift	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5LD001	KSC Perkins Student Loan Fund	570200	Interest on Loans Receivables	0.00	0.00	0.00
5LD002	KSC Perkins Federal Contrib	570005	Late Payment Fee	0.00	0.00	0.00
5LD002	KSC Perkins Federal Contrib	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD003	KSC Perkins Univ Contribution	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD004	KSC Perkins Accum Earnings	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD005	Fed Reimb Dir Teach/Milit Can	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD006	KSC Perkins Admin Expenses	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD007	KSC Perkins Prov/Doubtful Acct	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	570005	Late Payment Fee	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	5703	Miscellaneous Sources	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
5LD009	KSC Perkins Teacher Cancel	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD010	Teacher Cancel-Direct Loans	570200	Interest on Loans Receivables	0.00	0.00	0.00
5LD010	Teacher Cancel-Direct Loans	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD010	Teacher Cancel-Direct Loans	570300	Miscellaneous Sources	373.32	2,125.65	4,096.08
5LD011	KSC Perkins Death Cancellation	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD012	KSC Perkins Bankruptcy Cancel	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD014	KSC Perkins Interest Income	5702	Interest on Loans Receivables	0.00	0.00	0.00
5LD014	KSC Perkins Interest Income	570200	Interest on Loans Receivables	46,145.83	47,771.31	52,443.70
5LD014	KSC Perkins Interest Income	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD015	KSC Perkins Investment Income	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD016	Other Cost	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD017	Perkins Referred	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD018	KSC Perkins Loans Late Fees	570005	Late Payment Fee	1,691.81	2,019.33	2,281.83
5LD018	KSC Perkins Loans Late Fees	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD020	KSC Student Loan Fund	5702	Interest on Loans Receivables	0.00	0.00	0.00
5LD020	KSC Student Loan Fund	570200	Interest on Loans Receivables	0.00	0.00	0.00
5LD020	KSC Student Loan Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD021	Tuition Loan I - KSC	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	570005	Late Payment Fee	1,942.45	2,064.20	2,197.70
5LD022	Tuition Loan Fund II - KSC	570020	Late Registration Fee-Graduate	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	5702	Interest on Loans Receivables	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	570200	Interest on Loans Receivables	12,404.37	10,737.86	19,521.13
5LD022	Tuition Loan Fund II - KSC	5703	Miscellaneous Sources	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	570300	Miscellaneous Sources	0.00	0.00	0.00
5LD023	KSC Huntley-Spaulding Loan Fd	5702	Interest on Loans Receivables	0.00	0.00	0.00
5LD023	KSC Huntley-Spaulding Loan Fd	5703	Miscellaneous Sources	0.00	0.00	0.00
5LLIAB	Federal Perkins liability	570200	Interest on Loans Receivables	0.00	0.00	0.00
5LLIAB	Federal Perkins liability	570300	Miscellaneous Sources	0.00	0.00	4,614.00
5NG001	KSC New Recreation Center	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5NG002	KSC Pondside Resident Project	5703	Miscellaneous Sources	0.00	0.00	0.00
5NG002	KSC Pondside Resident Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5NG004	KSC Equipment	5703	Miscellaneous Sources	0.00	0.00	0.00
5NG004	KSC Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
5TD024	Granite State Scholars Schol Endow	570328	Other Sources-Corporate Sponsorshp	0.00	16,158.00	0.00
5U0000	Keene General Operating	516405	KSC-PSC Student Counseling Fee-FT	393,015.00	380,332.50	380,332.50
5U0000	Keene General Operating	516410	KSC-PSC Student Counseling Fee-PT	18,471.00	18,297.07	18,297.07
5U0000	Keene General Operating	516415	KSC-PSC Student Health Fees-FT	478,800.00	464,406.00	464,406.00
5U0000	Keene General Operating	516420	KSC-PSC Student Health Fees-PT	22,479.60	22,435.21	22,435.21
5U0000	Keene General Operating	516425	KSC-PSC CE Health Fees	3,185.25	3,649.50	3,649.50
5U0000	Keene General Operating	516430	KSC-PSC CE Counseling Fees	3,185.25	3,649.50	3,649.50
5U0000	Keene General Operating	5600	Health Services (KSC and PSC Only)	0.00	0.00	0.00
5U0000	Keene General Operating	560000	KSC and PSC Health Services Fee	0.00	0.00	0.00
5U0000	Keene General Operating	5602	Daycare Revenue	0.00	0.00	0.00
5U0000	Keene General Operating	560200	Daycare Revenue	219,588.04	222,199.64	222,199.64
5U0000	Keene General Operating	5605	Library Sales	0.00	0.00	0.00
5U0000	Keene General Operating	560540	Library Sales-Unretruned Books	10,949.51	20,163.74	20,163.74
5U0000	Keene General Operating	5608	Athletics (KSC PSC only)	0.00	0.00	0.00
5U0000	Keene General Operating	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
5U0000	Keene General Operating	560Z00	Other Ed Sales and Services	270.00	1,233.88	1,233.88
5U0000	Keene General Operating	560Z20	Transcripts	14,199.00	13,733.13	13,733.13
5U0000	Keene General Operating	5700	Late Charges	0.00	0.00	0.00
5U0000	Keene General Operating	570005	Late Payment Fee	60,790.00	98,850.00	98,850.00
5U0000	Keene General Operating	570015	Late Registration Fee	980.00	2,270.00	2,270.00
5U0000	Keene General Operating	570025	Late Add and Drop Charges	30,000.00	23,910.00	23,910.00
5U0000	Keene General Operating	5701	Fines	0.00	0.00	0.00
5U0000	Keene General Operating	570125	Returned Check Fine	1,920.00	2,680.00	2,680.00
5U0000	Keene General Operating	5703	Miscellaneous Sources	0.00	0.00	0.00
5U0000	Keene General Operating	570300	Miscellaneous Sources	0.00	0.00	0.00
5U0000	Keene General Operating	570302	Miscellaneous Sources	0.00	0.00	0.00
5U0000	Keene General Operating	570303	Miscellaneous Sources	5,580.60	0.00	0.00
5U0000	Keene General Operating	570304	Conference Registrations	0.00	0.00	0.00
5U0000	Keene General Operating	570318	Misc Sources-Title IV Admin Allow	4,240.00	5.00	5.00
5U0000	Keene General Operating	570324	Misc Sources-Loan Admn Service Chrg	91,000.00	83,530.00	83,530.00
5U0000	Keene General Operating	570333	Other Sources-Preseason Meals	0.00	0.00	0.00
5U0000	Keene General Operating	570365	ATM Commission	9,000.00	0.00	0.00
5U0000	Keene General Operating	570366	Misc Revenue - Pcard Rebate	7,772.76	5,212.66	5,212.66
5U0000	Keene General Operating	5800	Budgeted Use of Reserves	0.00	0.00	0.00
5U0000	Keene General Operating	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5U0000	Keene General Operating	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5U0000	Keene General Operating	580010	Manual Carryforward Budget	0.00	0.00	0.00
5U0000	Keene General Operating	580025	Trustee Approved Use of Reserves	0.00	0.00	0.00
5U0DEF	Keene General Deferred Revenue	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	560Z00	Other Ed Sales and Services	10,095.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	5703	Miscellaneous Sources	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	580020	CEO Approved Use of Reserves	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining CUFS 6253	5703	Miscellaneous Sources	0.00	0.00	0.00
5XG004	Unexp. R&R - Student Ctr CUFS 6254	5703	Miscellaneous Sources	0.00	0.00	0.00

Keene State College

A - Operating Revenues

A300THRV - Other operating revenue							
5XG006	Printing Equip. Replacem	CUFS 6270	5703	Miscellaneous Sources	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement	CUFS 6075	5703	Miscellaneous Sources	0.00	0.00	0.00
5XG027	KSC Campus Asbestos		5703	Miscellaneous Sources	0.00	0.00	0.00
5XG029	Appian Gateway		5703	Miscellaneous Sources	0.00	0.00	0.00
5XG038	Info Tech Plan FY97	CUFS B/S Fund	580000	Budgeted Use of Reserves	0.00	0.00	0.00
5XG045	Mason Library Renov. 2	CUFS 6225	5703	Miscellaneous Sources	0.00	0.00	0.00
5XG046	Mason Library Renov. 2	CUFS 6226	5703	Miscellaneous Sources	0.00	0.00	0.00
5XG049	Mason Library Phase 2		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XG050	Keene Science		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT003	Inst Equipment		570300	Miscellaneous Sources	0.00	0.00	0.00
5XT003	Inst Equipment		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT005	KSC College Camp Renovation		5703	Miscellaneous Sources	0.00	0.00	0.00
5XT005	KSC College Camp Renovation		570300	Miscellaneous Sources	0.00	0.00	0.00
5XT010	Arts & Humanities Projects		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT011	Sciences Projects		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT014	FY94 Small Projects		5703	Miscellaneous Sources	0.00	0.00	0.00
5XT056	Soccer Field		5703	Miscellaneous Sources	0.00	0.00	0.00
5XT056	Soccer Field		570300	Miscellaneous Sources	20,925.36	68,901.67	68,901.67
5XT057	Morrison Renovation 99		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT059	Heating Plant Upgrade		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT060	Energy Conservation Projects		5703	Miscellaneous Sources	0.00	0.00	0.00
5XT060	Energy Conservation Projects		570300	Miscellaneous Sources	15,047.00	8,811.00	8,811.00
5XT062	Adams Tech/Butterfield Classro		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT068	Science Center Classrooms		570300	Miscellaneous Sources	0.00	0.00	0.00
5XT068	Science Center Classrooms		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT073	Arts Center Projects		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT078	E&G Small Projects FY02		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT079	RLO Small Projects FY02		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT081	RLO Furniture		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT083	South Parking		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT084	IT Orgs Space Shift		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT085	E&G Small Projects FY03		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT086	RLO Small Projects FY03		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT087	Food on the Fly		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XT089	Math Building		580005	Automated PO Carryforward Budget	0.00	0.00	0.00
5XTHST	Old Unexpended Funds-Convert Only		5703	Miscellaneous Sources	0.00	0.00	0.00
***Total Other operating revenue					3,365,350.31	3,932,184.47	3,636,321.06

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
515000	Geologic Mapping of Lake Sunap	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
515000	Geologic Mapping of Lake Sunap	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
515000	Geologic Mapping of Lake Sunap	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
515001	Geologic Mapping of Lake Sunap	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
515001	Geologic Mapping of Lake Sunap	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	61CPEX	[NSE] Non-Status Salary (Exempt)	1,200.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	617F10	Operating Staff	0.00	0.00	0.00
53E001	Curriculum Acquisition & Dissemination	617F10	Operating Staff	0.00	0.00	0.00
53E001	Curriculum Acquisition & Dissemination	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
53E001	Curriculum Acquisition & Dissemination	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
53E002	Preparing Tomorrow's Teachers	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E002	Preparing Tomorrow's Teachers	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
53E002	Preparing Tomorrow's Teachers	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
53E002	Preparing Tomorrow's Teachers	61CPSU	[NSE] Supplemental	0.00	0.00	0.00
53E003	Curriculum Acquisition & Dissemination	617F10	Operating Staff	0.00	0.00	0.00
53E003	Curriculum Acquisition & Dissemination	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
53E003	Curriculum Acquisition & Dissemination	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
53E004	Institute on Emotional Disabilities	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E004	Institute on Emotional Disabilities	613N10	Graduate Assistant	0.00	0.00	0.00
53E004	Institute on Emotional Disabilities	615F10	PAT	0.00	0.00	0.00
53E004	Institute on Emotional Disabilities	617F10	Operating Staff	0.00	0.00	0.00
53E004	Institute on Emotional Disabilities	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
53E004	Institute on Emotional Disabilities	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
53E004	Institute on Emotional Disabilities	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
53E005	Evaluation Character & Citizenship Education	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E005	Evaluation Character & Citizenship Education	615F10	PAT	0.00	0.00	0.00
53E005	Evaluation Character & Citizenship Education	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
53E005	Evaluation Character & Citizenship Education	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
53E006	Project New Teachers	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E007	Algebra Through the Grades Program	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
53E007	Algebra Through the Grades Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E007	Algebra Through the Grades Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
53E008	NH Geographic Alliance	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E008	NH Geographic Alliance	617F10	Operating Staff	0.00	0.00	0.00
53E009	Preparing Tomorrow's Teachers	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E009	Preparing Tomorrow's Teachers	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
53E009	Preparing Tomorrow's Teachers	61CPSU	[NSE] Supplemental	0.00	0.00	0.00
53E010	Project New Teachers II	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E010	Project New Teachers II	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
53E012	NH Geographic Alliance	617F10	Operating Staff	0.00	0.00	0.00
53E013	Reconstructing Teaching	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
53E013	Reconstructing Teaching	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E014	Fall Focus Planning Group	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
53E014	Fall Focus Planning Group	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E015	Special Education Teacher Shortage Response II	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,220.00	4,220.00
53E015	Special Education Teacher Shortage Response II	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
53E016	Curriculum Acquisition & Dissemination	617F10	Operating Staff	0.00	0.00	0.00
53E016	Curriculum Acquisition & Dissemination	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
53E017	Preparing Tomorrow's Teachers	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E017	Preparing Tomorrow's Teachers	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	(280.29)	(280.29)
53E017	Preparing Tomorrow's Teachers	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
53E017	Preparing Tomorrow's Teachers	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
53E018	Project New Teachers II	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,450.00	5,450.00
53E018	Project New Teachers II	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	82.50	82.50
53E018	Project New Teachers II	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	698.61	698.61
53E021	Spec Educ Teacher Shortage Response II	611PFC	[NSE] Faculty Credit	1,695.02	0.00	0.00
53E021	Spec Educ Teacher Shortage Response II	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,200.00	9,200.00
53E021	Spec Educ Teacher Shortage Response II	61CPEX	[NSE] Non-Status Salary (Exempt)	2,000.00	0.00	0.00
53E021	Spec Educ Teacher Shortage Response II	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,700.00	0.00	0.00
53E022	Curriculum Acquisition & Dissemination	617F10	Operating Staff	0.00	26,725.00	26,725.00
53E022	Curriculum Acquisition & Dissemination	617PLG	Operating Staff-Longevity	0.00	511.45	511.45
53E023	NH Geographic Alliance	611PSM	Summer Salaries Faculty Adjunct	0.00	700.00	700.00
53E023	NH Geographic Alliance	611PXM	[NSE] Supplemental-Other-Misc	0.00	6,600.00	6,600.00
53E023	NH Geographic Alliance	61CPEX	[NSE] Non-Status Salary (Exempt)	200.00	0.00	0.00
53E023	NH Geographic Alliance	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,175.50	5,175.50
53E026	Vocational Teacher Certification	611PXM	[NSE] Supplemental-Other-Misc	0.00	300.00	300.00
53E026	Vocational Teacher Certification	615F10	PAT	0.00	24,440.00	24,440.00
53E026	Vocational Teacher Certification	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	150.00	150.00
53E026	Vocational Teacher Certification	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
53E028	IHE Career Transition	611F10	Faculty TT/NTT (Non Union)	46,067.30	17,808.70	17,808.70
53E028	IHE Career Transition	611PSM	Summer Salaries Faculty Adjunct	0.00	661.00	661.00
53E028	IHE Career Transition	611PXM	[NSE] Supplemental-Other-Misc	2,000.01	2,569.50	2,569.50
53E028	IHE Career Transition	61CPEX	[NSE] Non-Status Salary (Exempt)	5,375.01	0.00	0.00
53E028	IHE Career Transition	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.01	0.00	0.00
53E029	Vocational Teacher Certification 04	615F10	PAT	25,155.46	0.00	0.00
53E029	Vocational Teacher Certification 04	61CPEX	[NSE] Non-Status Salary (Exempt)	200.00	0.00	0.00
53E029	Vocational Teacher Certification 04	61CPHO	[NSH] Non-Status - Overtime	32.50	0.00	0.00
53E029	Vocational Teacher Certification 04	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,090.00	0.00	0.00
53E031	Curriculum Acquisition & Dissemination	617F10	Operating Staff	31,505.93	0.00	0.00
53E031	Curriculum Acquisition & Dissemination	617PLG	Operating Staff-Longevity	453.94	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
53E032	NH Geographic Alliance '04	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E032	NH Geographic Alliance '04	61CPEX	[NSE] Non-Status Salary (Exempt)	6,880.56	0.00	0.00
53E032	NH Geographic Alliance '04	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,888.03	0.00	0.00
53EHST	NH Dept of Education	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
53EHST	NH Dept of Education	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53EHST	NH Dept of Education	613N10	Graduate Assistant	0.00	0.00	0.00
53EHST	NH Dept of Education	615F10	PAT	0.00	0.00	0.00
53EHST	NH Dept of Education	617F10	Operating Staff	0.00	0.00	0.00
53EHST	NH Dept of Education	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
53EHST	NH Dept of Education	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
53EHST	NH Dept of Education	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
53EHST	NH Dept of Education	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
53EHST	NH Dept of Education	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
53EHST	NH Dept of Education	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
53EHST	NH Dept of Education	61SNSH	Student Labor	0.00	0.00	0.00
53EHST	NH Dept of Education	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
53EHST	NH Dept of Education	61U000	Salary Offset Account	0.00	0.00	0.00
543000	Snow Measurements	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
543000	Snow Measurements	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
543001	Snow Measurements '02	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
543001	Snow Measurements '02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
543001	Snow Measurements '02	61SNSH	Student Labor	0.00	0.00	0.00
543002	Snow Measurements 03	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,000.00	3,000.00
543002	Snow Measurements 03	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	239.96	460.00	460.00
543002	Snow Measurements 03	61SNSH	Student Labor	200.00	0.00	0.00
543HST	NASA Goddard Quarterly	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
543HST	NASA Goddard Quarterly	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
543HST	NASA Goddard Quarterly	61SNSH	Student Labor	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	611PXM	[NSE] Supplemental-Other-Misc	0.00	7,197.56	7,197.56
547000	Inspire Science for Pre Servic	613N10	Graduate Assistant	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,415.00	3,415.00
547000	Inspire Science for Pre Servic	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	61SNSH	Student Labor	0.00	0.00	0.00
547002	Xrf Spectrometer	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,625.00	5,625.00
547002	Xrf Spectrometer	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
547002	Xrf Spectrometer	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	395.00	395.00
547004	IPA ASSISGNMENT	611F10	Faculty TT/NTT (Non Union)	0.00	65,538.30	65,538.30
547005	Integration of Stable Isotopes	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,375.00	3,375.00
547005	Integration of Stable Isotopes	61CPEX	[NSE] Non-Status Salary (Exempt)	1,125.00	0.00	0.00
547HST	National Science Foundation	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
547HST	National Science Foundation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
547HST	National Science Foundation	615F10	PAT	0.00	0.00	0.00
547HST	National Science Foundation	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
547HST	National Science Foundation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	615F10	PAT	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
54B002	Te-New Hampshire Si Vii	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	613N10	Graduate Assistant	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	615F10	PAT	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	617F10	Operating Staff	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
54GHST	NH Dept Health & Hum Serv Def	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54GHST	NH Dept Health & Hum Serv Def	615F10	PAT	0.00	0.00	0.00
54GHST	NH Dept Health & Hum Serv Def	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
54GHST	NH Dept Health & Hum Serv Def	61SNWS	College Work Study	0.00	0.00	0.00
54N000	Early College Awareness Progra	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
54N001	Early College Awareness Progra	615F10	PAT	0.00	0.00	0.00
54N001	Early College Awareness Progra	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(3,460.00)	(3,460.00)
54N002	Early College Awareness Progra	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
54N005	The Collection & Processing Of	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
54N005	The Collection & Processing Of	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
54N006	NH Geographic Alliance	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N009	Pds Partnership	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N009	Pds Partnership	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
54N009	Pds Partnership	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
54N009	Pds Partnership	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
54N011	Early College Awareness Progra	615F10	PAT	0.00	0.00	0.00
54N011	Early College Awareness Progra	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
54N012	Service Learning in Teacher Ed	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

54N015	Early College Awareness Progra	615F10	PAT	0.00	0.00	0.00
54N015	Early College Awareness Progra	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
54N015	Early College Awareness Progra	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(390.00)	(390.00)
54N022	Vietnam and the American War	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N022	Vietnam and the American War	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
54N022	Vietnam and the American War	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
54N025	Feed It to the Worms-Curriculu	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N025	Feed It to the Worms-Curriculu	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
54N025	Feed It to the Worms-Curriculu	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
54N030	Principal Residency	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,244.61	3,244.61
54N031	NH GEOGRAPHIC ALLIANCE	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
54N031	NH GEOGRAPHIC ALLIANCE	611PXM	[NSE] Supplemental-Other-Misc	0.00	137.88	137.88
54N031	NH GEOGRAPHIC ALLIANCE	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
54N031	NH GEOGRAPHIC ALLIANCE	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
54N031	NH GEOGRAPHIC ALLIANCE	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	850.00	850.00
54N033	Pds Partnership	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N033	Pds Partnership	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
54N033	Pds Partnership	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
54N033	Pds Partnership	61CPHU	[NSE] Supplemental	0.00	401.10	401.10
54N033	Pds Partnership	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,832.25	1,832.25
54N034	Community Research Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,839.00	7,839.00
54N035	Early College Awareness Program	615F10	PAT	0.00	14,782.18	14,782.18
54N035	Early College Awareness Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
54N035	Early College Awareness Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,540.00	1,540.00
54N037	Cohen Center Summer Institute	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,600.00	1,600.00
54N037	Cohen Center Summer Institute	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,000.00	1,000.00
54N037	Cohen Center Summer Institute	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	264.00	264.00
54N038	Wellness Institute	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	150.00	150.00
54N038	Wellness Institute	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,452.50	1,452.50
54N039	Division III Internship	61CPEX	[NSE] Non-Status Salary (Exempt)	1,527.88	9,559.80	9,559.80
54N041	Early College Awareness Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,745.38	8,745.38
54N042	Non Road Equipment Emissions	611PXM	[NSE] Supplemental-Other-Misc	0.00	12,900.00	12,900.00
54N042	Non Road Equipment Emissions	61CPEX	[NSE] Non-Status Salary (Exempt)	6,500.00	0.00	0.00
54N042	Non Road Equipment Emissions	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,152.00	20,208.00	20,208.00
54N043	Early College Awareness Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,727.00	9,727.00
54N049	Service Learning in Teacher Educ	611PXM	[NSE] Supplemental-Other-Misc	0.00	845.00	845.00
54N052	PDS Partnership	611PXM	[NSE] Supplemental-Other-Misc	0.00	600.00	600.00
54N052	PDS Partnership	617F10	Operating Staff	0.00	0.00	0.00
54N052	PDS Partnership	61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.03	2,200.00	2,200.00
54N052	PDS Partnership	61CPHU	[NSE] Supplemental	0.00	3,685.67	3,685.67
54N052	PDS Partnership	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
54N052	PDS Partnership	61SNSH	Student Labor	0.00	0.00	0.00
54N053	Early College Awareness Program	615F10	PAT	6,681.96	17,637.82	17,637.82
54N053	Early College Awareness Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	23,673.75	25,017.75	25,017.75
54N053	Early College Awareness Program	61SNSH	Student Labor	1,014.00	0.00	0.00
54N055	Asperger's Resource Group	61CPHO	[NSH] Non-Status - Overtime	12.00	0.00	0.00
54N055	Asperger's Resource Group	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,136.00	2,304.00	2,304.00
54N055	Asperger's Resource Group	61SNHO	Student Labor - Overtime	23.70	0.00	0.00
54N055	Asperger's Resource Group	61SNSH	Student Labor	6,820.00	0.00	0.00
54N055	Asperger's Resource Group	61SNWS	College Work Study	378.00	0.00	0.00
54N058	Art & Culture Republic of Georgia	61CPEX	[NSE] Non-Status Salary (Exempt)	80.00	0.00	0.00
54N059	Volunteer for Justice: Martha Sharp	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N059	Volunteer for Justice: Martha Sharp	61CPEX	[NSE] Non-Status Salary (Exempt)	1,350.01	0.00	0.00
54N059	Volunteer for Justice: Martha Sharp	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
54N061	Early College Awareness Summer Prog	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,478.25	0.00	0.00
54N062	American Design/American Culture	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N062	American Design/American Culture	61CPEX	[NSE] Non-Status Salary (Exempt)	140.00	0.00	0.00
54N062	American Design/American Culture	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	238.52	0.00	0.00
54N062	American Design/American Culture	61SNSH	Student Labor	60.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	61CPEX	[NSE] Non-Status Salary (Exempt)	225.00	0.00	0.00
54N076	2004 Summer Institute on the Holoca	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N076	2004 Summer Institute on the Holoca	617F10	Operating Staff	0.00	0.00	0.00
54N077	Early College Awareness Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,755.52	0.00	0.00
54N077	Early College Awareness Program	61SNSH	Student Labor	88.00	0.00	0.00
54N079	Northern NE Collaboration	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
54N083	Division III Internship	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
54NHST	NH Council for Humanities	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
54NHST	NH Council for Humanities	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54NHST	NH Council for Humanities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
54NHST	NH Council for Humanities	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
54NHST	NH Council for Humanities	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
54NHST	NH Council for Humanities	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
54NHST	NH Council for Humanities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
54NHST	NH Council for Humanities	61U000	Salary Offset Account	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	611F10	Faculty TT/NTT (Non Union)	19,580.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	611F14	Fac Tenure Track KSCEA (KSC)	20,510.14	0.00	0.00
54U002	Resp Effects Airborne Particulates	615F10	PAT	7,786.27	0.00	0.00
54U002	Resp Effects Airborne Particulates	61CPEX	[NSE] Non-Status Salary (Exempt)	9,000.01	0.00	0.00
54U002	Resp Effects Airborne Particulates	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,208.00	0.00	0.00
54U003	Aspiring Principals Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54U003	Aspiring Principals Program	61CPEX	[NSE] Non-Status Salary (Exempt)	4,448.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
54U004	Biology Success	611F60	Faculty NTT Research	27,031.50	0.00	0.00
54U004	Biology Success	61CPEX	[NSE] Non-Status Salary (Exempt)	6,273.60	0.00	0.00
54UHST	Non-Profit Misc Monthly	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	617F10	Operating Staff	0.00	0.00	0.00
559000	Small Business Development Ctr	615F10	PAT	0.00	0.00	0.00
559000	Small Business Development Ctr	617F10	Operating Staff	0.00	0.00	0.00
559001	Small Business Development Cen	615F10	PAT	0.00	0.00	0.00
559001	Small Business Development Cen	617F10	Operating Staff	0.00	0.00	0.00
559002	Small Business Development Ctr	615F10	PAT	0.00	24,589.40	24,589.40
559003	Small Business Dev Ctr '03	615F10	PAT	24,576.00	23,793.33	23,793.33
559004	Small Bus Dev Ctr '04	615F10	PAT	24,362.65	0.00	0.00
559HST	Small Business Admin Advance	615F10	PAT	0.00	0.00	0.00
559HST	Small Business Admin Advance	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
559HST	Small Business Admin Advance	617F10	Operating Staff	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	611F60	Faculty NTT Research	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	617F10	Operating Staff	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
55C003	Aspire Cost Share	615F10	PAT	0.00	36,190.00	36,190.00
55C004	Lake Sunapee Cost Share	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
55C004	Lake Sunapee Cost Share	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
55C005	Inspire Cost Share	611PXM	[NSE] Supplemental-Other-Misc	0.00	120.00	120.00
55C005	Inspire Cost Share	61SNWS	College Work Study	489.50	0.00	0.00
55C011	Aspire Cost Share	615F10	PAT	2,250.12	21,442.07	21,442.07
55C011	Aspire Cost Share	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,000.00	0.00	0.00
55C012	Small Business Dev Ctr Cost Share	617F10	Operating Staff	0.00	4,787.00	4,787.00
55C013	Aspire '04 Cost Share	615F10	PAT	24,367.84	0.00	0.00
55C013	Aspire '04 Cost Share	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
55C014	Small Bus Dev Ctr '03 Cost Share	617F10	Operating Staff	4,941.00	0.00	0.00
584000	Job Locator 01	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
584001	College Workstudy 01	61SNWS	College Work Study	0.00	0.00	0.00
584003	Upward Bound 01	615F10	PAT	0.00	0.00	0.00
584003	Upward Bound 01	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
584003	Upward Bound 01	617F10	Operating Staff	0.00	0.00	0.00
584003	Upward Bound 01	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
584003	Upward Bound 01	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
584003	Upward Bound 01	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
584003	Upward Bound 01	61SNWS	College Work Study	0.00	0.00	0.00
584004	Aspire	615F10	PAT	0.00	0.00	0.00
584004	Aspire	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
584004	Aspire	617F10	Operating Staff	0.00	0.00	0.00
584004	Aspire	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
584004	Aspire	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
584004	Aspire	61SNSH	Student Labor	0.00	0.00	0.00
584004	Aspire	61SNWS	College Work Study	0.00	0.00	0.00
584007	Job Locator 00	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
584008	College Work Study 00	61SNWS	College Work Study	0.00	0.00	0.00
584009	NH Reads 00	61SNWS	College Work Study	0.00	0.00	0.00
584014	NH Reads 01	61SNWS	College Work Study	0.00	0.00	0.00
584016	Job Locator 02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
584017	College Work Study 02	61SNWS	College Work Study	0.00	0.00	0.00
584018	NH Reads 02	61SNWS	College Work Study	0.00	0.00	0.00
584022	College Work Study 99	61SNWS	College Work Study	0.00	0.00	0.00
584023	NH Reads 99	61SNWS	College Work Study	0.00	0.00	0.00
584025	Upward Bound	615F10	PAT	0.00	0.00	0.00
584025	Upward Bound	615PBN	PAT-Bonus & Recruitment	0.00	2,250.00	2,250.00
584025	Upward Bound	617F10	Operating Staff	0.00	0.00	0.00
584025	Upward Bound	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
584025	Upward Bound	61CPBN	Bonus & Recruitment	0.00	0.00	0.00
584025	Upward Bound	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
584025	Upward Bound	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
584025	Upward Bound	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
584025	Upward Bound	61SNWS	College Work Study	0.00	0.00	0.00
584026	Aspire	615F10	PAT	0.00	(13,521.82)	(13,521.82)
584026	Aspire	615PBN	PAT-Bonus & Recruitment	0.00	710.00	710.00
584026	Aspire	617F10	Operating Staff	0.00	4,900.60	4,900.60
584026	Aspire	617PLG	Operating Staff-Longevity	0.00	98.03	98.03
584026	Aspire	61CPBN	Bonus & Recruitment	0.00	0.00	0.00
584026	Aspire	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	780.50	780.50
584026	Aspire	61SNSH	Student Labor	0.00	0.00	0.00
584026	Aspire	61SNWS	College Work Study	0.00	0.00	0.00
584026	Aspire	61U000	Salary Offset Account	0.00	0.00	0.00
584028	College Work Study '03	61SNWS	College Work Study	0.00	301,431.18	301,431.18
584029	Job Locator '03	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,148.44	9,148.44
584029	Job Locator '03	61SNWS	College Work Study	0.00	0.00	0.00
584030	NH Reads '03	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
584030	NH Reads '03	61SNSH	Student Labor	0.00	0.00	0.00
584030	NH Reads '03	61SNWS	College Work Study	0.00	5,105.20	5,105.20
584031	Upward Bound 02	611PXM	[NSE] Supplemental-Other-Misc	0.00	3,428.57	3,428.57

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

584031	Upward Bound 02	615F10	PAT	0.00	120,102.48	120,102.48
584031	Upward Bound 02	617F10	Operating Staff	0.00	31,734.28	31,734.28
584031	Upward Bound 02	617PLG	Operating Staff-Longevity	0.00	1,904.17	1,904.17
584031	Upward Bound 02	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	28,226.50	28,226.50
584031	Upward Bound 02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	20,987.01	20,987.01
584031	Upward Bound 02	61SNSH	Student Labor	0.00	36.00	36.00
584031	Upward Bound 02	61SNWS	College Work Study	0.00	614.57	614.57
584034	Aspire	615F10	PAT	18,895.99	105,266.68	105,266.68
584034	Aspire	617F10	Operating Staff	1,074.00	20,639.63	20,639.63
584034	Aspire	617PLG	Operating Staff-Longevity	43.00	621.75	621.75
584034	Aspire	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,000.00)	20,831.63	20,831.63
584034	Aspire	61SNSH	Student Labor	0.00	5,641.91	5,641.91
584034	Aspire	61SNWS	College Work Study	0.00	3,293.44	3,293.44
584036	College Work Study '04	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
584036	College Work Study '04	61SNHO	Student Labor - Overtime	114.52	0.00	0.00
584036	College Work Study '04	61SNWC	CWS Community Service	14,473.01	0.00	0.00
584036	College Work Study '04	61SNWS	College Work Study	273,843.72	0.00	0.00
584037	Job Locator '04	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,519.00	0.00	0.00
584037	Job Locator '04	61SNWS	College Work Study	0.00	0.00	0.00
584038	NH Reads '04	61SNSH	Student Labor	0.00	0.00	0.00
584038	NH Reads '04	61SNWS	College Work Study	3,390.16	0.00	0.00
584040	Upward Bound 03	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,818.00	1,818.00
584040	Upward Bound 03	615F10	PAT	129,152.71	8,588.08	8,588.08
584040	Upward Bound 03	617F10	Operating Staff	32,630.75	2,776.72	2,776.72
584040	Upward Bound 03	617PLG	Operating Staff-Longevity	2,567.59	166.61	166.61
584040	Upward Bound 03	61CPBN	Bonus & Recruitment	460.00	0.00	0.00
584040	Upward Bound 03	61CPEX	[NSE] Non-Status Salary (Exempt)	29,090.87	7,679.00	7,679.00
584040	Upward Bound 03	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,341.50	779.38	779.38
584040	Upward Bound 03	61SNSH	Student Labor	441.00	0.00	0.00
584040	Upward Bound 03	61SNWS	College Work Study	355.06	0.00	0.00
584041	Aspire '04	615F10	PAT	107,851.13	0.00	0.00
584041	Aspire '04	617F10	Operating Staff	23,274.81	0.00	0.00
584041	Aspire '04	617PLG	Operating Staff-Longevity	934.48	0.00	0.00
584041	Aspire '04	61CPBN	Bonus & Recruitment	460.00	0.00	0.00
584041	Aspire '04	61CPEX	[NSE] Non-Status Salary (Exempt)	800.01	0.00	0.00
584041	Aspire '04	61CPHO	[NSH] Non-Status - Overtime	66.69	0.00	0.00
584041	Aspire '04	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	507.00	0.00	0.00
584041	Aspire '04	61SNSH	Student Labor	9,623.64	0.00	0.00
584041	Aspire '04	61SNWS	College Work Study	2,838.22	0.00	0.00
584044	College Work Study 05	61SNWS	College Work Study	0.00	0.00	0.00
584045	Job Locator 05	61SNWS	College Work Study	0.00	0.00	0.00
584046	NH Reads 05	61SNWS	College Work Study	0.00	0.00	0.00
584047	Upward Bound '04	615F10	PAT	6,734.20	0.00	0.00
584047	Upward Bound '04	617F10	Operating Staff	3,009.60	0.00	0.00
584047	Upward Bound '04	617PLG	Operating Staff-Longevity	240.68	0.00	0.00
584047	Upward Bound '04	61CPEX	[NSE] Non-Status Salary (Exempt)	6,877.95	0.00	0.00
584047	Upward Bound '04	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	935.00	0.00	0.00
584HST	Us Dept of Education Loc	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
584HST	Us Dept of Education Loc	611F60	Faculty NTT Research	0.00	0.00	0.00
584HST	Us Dept of Education Loc	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
584HST	Us Dept of Education Loc	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
584HST	Us Dept of Education Loc	613N10	Graduate Assistant	0.00	0.00	0.00
584HST	Us Dept of Education Loc	615F10	PAT	0.00	0.00	0.00
584HST	Us Dept of Education Loc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
584HST	Us Dept of Education Loc	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
584HST	Us Dept of Education Loc	617F10	Operating Staff	0.00	0.00	0.00
584HST	Us Dept of Education Loc	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
584HST	Us Dept of Education Loc	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
584HST	Us Dept of Education Loc	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
584HST	Us Dept of Education Loc	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
584HST	Us Dept of Education Loc	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
584HST	Us Dept of Education Loc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
584HST	Us Dept of Education Loc	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
584HST	Us Dept of Education Loc	61SNSH	Student Labor	0.00	0.00	0.00
584HST	Us Dept of Education Loc	61SNWS	College Work Study	0.00	0.00	0.00
584HST	Us Dept of Education Loc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
584HST	Us Dept of Education Loc	61U000	Salary Offset Account	0.00	0.00	0.00
5A0HST	Old Auxiliary-Convert Only	615F10	PAT	0.00	0.00	0.00
5AA101	SPUR	615F10	PAT	0.00	0.00	0.00
5AA101	SPUR	61CPEX	[NSE] Non-Status Salary (Exempt)	11,524.14	7,877.00	7,877.00
5AA101	SPUR	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,845.00	972.50	972.50
5AA102	Continuing Ed-OSHA	611PFC	[NSE] Faculty Credit	80,183.37	0.00	0.00
5AA102	Continuing Ed-OSHA	611PSM	Summer Salaries Faculty Adjunct	0.00	62,810.00	62,810.00
5AA102	Continuing Ed-OSHA	611PST	[NSE] Summer Salary AY Fac-Teaching	31,565.00	0.00	0.00
5AA102	Continuing Ed-OSHA	611PXM	[NSE] Supplemental-Other-Misc	0.00	19,050.00	19,050.00
5AA102	Continuing Ed-OSHA	615F10	PAT	39,303.03	29,511.28	29,511.28
5AA102	Continuing Ed-OSHA	617F10	Operating Staff	21,694.91	19,118.02	19,118.02
5AA102	Continuing Ed-OSHA	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	61CPHO	[NSH] Non-Status - Overtime	205.10	0.00	0.00
5AA102	Continuing Ed-OSHA	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,490.00	9,011.10	9,011.10
5AA102	Continuing Ed-OSHA	61U000	Salary Offset Account	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

5AA104	Link Program	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
5AA104	Link Program	611PSM	Summer Salaries Faculty Adjunct	0.00	2,400.00	2,400.00
5AA104	Link Program	611PST	[NSE] Summer Salary AY Fac-Teaching	4,979.36	0.00	0.00
5AA104	Link Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,400.00	2,400.00
5AA104	Link Program	61CPEX	[NSE] Non-Status Salary (Exempt)	8,805.45	0.00	0.00
5AA104	Link Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,878.90	3,578.40	3,578.40
5AA104	Link Program	61SNSH	Student Labor	0.00	426.00	426.00
5AA105	Arts Center Facility	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
5AA105	Arts Center Facility	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5AA105	Arts Center Facility	61CPHO	[NSH] Non-Status - Overtime	387.35	0.00	0.00
5AA105	Arts Center Facility	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,781.10	2,538.75	2,538.75
5AA105	Arts Center Facility	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5AA105	Arts Center Facility	61SNSH	Student Labor	0.00	0.00	0.00
5AA105	Arts Center Facility	61SNWS	College Work Study	0.00	0.00	0.00
5AA106	Children's Chorus	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
5AA106	Children's Chorus	611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00
5AA106	Children's Chorus	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5AA106	Children's Chorus	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5AA107	Emotional Disability Program	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5AA107	Emotional Disability Program	615F10	PAT	0.00	0.00	0.00
5AA107	Emotional Disability Program	617F10	Operating Staff	0.00	0.00	0.00
5AA107	Emotional Disability Program	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
5AA107	Emotional Disability Program	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5AA107	Emotional Disability Program	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5AA107	Emotional Disability Program	61U000	Salary Offset Account	0.00	0.00	0.00
5AF101	Mail	617F10	Operating Staff	0.00	0.00	0.00
5AF101	Mail	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
5AF101	Mail	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5AF101	Mail	61SNSH	Student Labor	0.00	0.00	0.00
5AF101	Mail	61U000	Salary Offset Account	0.00	0.00	0.00
5AF102	Print	617F10	Operating Staff	16,300.58	24,900.00	24,900.00
5AF102	Print	617PLG	Operating Staff-Longevity	337.40	498.00	498.00
5AF102	Print	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5AF103	Bookstore	615F10	PAT	159,257.93	154,740.00	154,740.00
5AF103	Bookstore	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
5AF103	Bookstore	617F10	Operating Staff	109,454.29	100,473.85	100,473.85
5AF103	Bookstore	617PBN	Operating Staff-Bonus & Recruitment	266.50	0.00	0.00
5AF103	Bookstore	617PLG	Operating Staff-Longevity	0.00	55.51	55.51
5AF103	Bookstore	61CPBN	Bonus & Recruitment	1,523.58	0.00	0.00
5AF103	Bookstore	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
5AF103	Bookstore	61CPHO	[NSH] Non-Status - Overtime	13,950.54	11,418.00	11,418.00
5AF103	Bookstore	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
5AF103	Bookstore	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	37,173.32	38,853.95	38,853.95
5AF103	Bookstore	61SNSH	Student Labor	15,644.94	24,694.72	24,694.72
5AF103	Bookstore	61SNWS	College Work Study	1,597.55	0.00	0.00
5AF103	Bookstore	61U000	Salary Offset Account	0.00	0.00	0.00
5AF103	Bookstore	61U413	OS Bonus	0.00	0.00	0.00
5AF104	Telecom	615F10	PAT	302,426.89	191,628.40	191,628.40
5AF104	Telecom	617F10	Operating Staff	29,707.23	23,124.53	23,124.53
5AF104	Telecom	617PSB	Operating Staff-Stand-By Pay	1,327.00	0.00	0.00
5AF104	Telecom	61CPBN	Bonus & Recruitment	840.00	0.00	0.00
5AF104	Telecom	61CPHO	[NSH] Non-Status - Overtime	907.29	294.00	294.00
5AF104	Telecom	61CPHS	[NSH] Non-Status - Shift	389.23	18.45	18.45
5AF104	Telecom	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,842.77	2,277.76	2,277.76
5AF104	Telecom	61SNSH	Student Labor	0.00	0.00	0.00
5AF104	Telecom	61U000	Salary Offset Account	0.00	0.00	0.00
5AJ100	Intramural Recreation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5AJ100	Intramural Recreation	615F10	PAT	177,741.48	144,365.91	144,365.91
5AJ100	Intramural Recreation	617F10	Operating Staff	19,965.33	19,327.38	19,327.38
5AJ100	Intramural Recreation	617PLG	Operating Staff-Longevity	399.96	386.48	386.48
5AJ100	Intramural Recreation	61CPEU	[NSE] Supplemental	0.00	1,422.86	1,422.86
5AJ100	Intramural Recreation	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	23,690.00	23,690.00
5AJ100	Intramural Recreation	61CPHO	[NSH] Non-Status - Overtime	608.91	392.57	392.57
5AJ100	Intramural Recreation	61CPHU	[NSE] Supplemental	0.00	1,112.26	1,112.26
5AJ100	Intramural Recreation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	35,574.86	21,580.73	21,580.73
5AJ100	Intramural Recreation	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5AJ100	Intramural Recreation	61SNHO	Student Labor - Overtime	3.75	0.00	0.00
5AJ100	Intramural Recreation	61SNSH	Student Labor	21,568.74	25,799.00	25,799.00
5AJ100	Intramural Recreation	61SNWS	College Work Study	11,537.63	11,870.54	11,870.54
5AJ100	Intramural Recreation	61U000	Salary Offset Account	0.00	0.00	0.00
5AJ100	Intramural Recreation	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
5AJ101	Gym/Pool Use	615F10	PAT	0.00	0.00	0.00
5AJ101	Gym/Pool Use	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
5AJ101	Gym/Pool Use	61CPEX	[NSE] Non-Status Salary (Exempt)	3,889.54	1,800.00	1,800.00
5AJ101	Gym/Pool Use	61CPHO	[NSH] Non-Status - Overtime	119.93	0.00	0.00
5AJ101	Gym/Pool Use	61CPHU	[NSE] Supplemental	0.00	3,582.59	3,582.59
5AJ101	Gym/Pool Use	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,699.64	745.00	745.00
5AJ101	Gym/Pool Use	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5AJ101	Gym/Pool Use	61SNSH	Student Labor	0.00	0.00	0.00
5AJ101	Gym/Pool Use	61SNWS	College Work Study	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	617F10	Operating Staff	56,569.44	37,258.16	37,258.16

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

5AR101	Parking & Shuttle Services	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61CPHO	[NSH] Non-Status - Overtime	7,616.13	4,408.13	4,408.13
5AR101	Parking & Shuttle Services	61CPHS	[NSH] Non-Status - Shift	1,320.21	383.65	383.65
5AR101	Parking & Shuttle Services	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	19,100.59	30,015.42	30,015.42
5AR101	Parking & Shuttle Services	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61SNSH	Student Labor	6,419.00	1,728.00	1,728.00
5AR101	Parking & Shuttle Services	61SNWS	College Work Study	627.00	249.75	249.75
5AR101	Parking & Shuttle Services	61U000	Salary Offset Account	0.00	0.00	0.00
5AR102	Student Center	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
5AR102	Student Center	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5AR102	Student Center	615F10	PAT	179,928.98	167,727.00	167,727.00
5AR102	Student Center	617F10	Operating Staff	97,816.15	92,604.30	92,604.30
5AR102	Student Center	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
5AR102	Student Center	617PLG	Operating Staff-Longevity	2,985.08	2,327.14	2,327.14
5AR102	Student Center	61CPBN	Bonus & Recruitment	0.00	0.00	0.00
5AR102	Student Center	61CPEU	[NSE] Supplemental	0.00	4,000.00	4,000.00
5AR102	Student Center	61CPEX	[NSE] Non-Status Salary (Exempt)	26,426.15	16,387.00	16,387.00
5AR102	Student Center	61CPHO	[NSH] Non-Status - Overtime	4,048.63	1,268.29	1,268.29
5AR102	Student Center	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	50,927.88	68,528.52	68,528.52
5AR102	Student Center	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5AR102	Student Center	61SNHO	Student Labor - Overtime	326.17	0.00	0.00
5AR102	Student Center	61SNSH	Student Labor	39,840.33	29,348.98	29,348.98
5AR102	Student Center	61SNWS	College Work Study	28,464.97	21,908.56	21,908.56
5AR102	Student Center	61U000	Salary Offset Account	0.00	0.00	0.00
5AR104	College Camp Operations	61CPEU	[NSE] Supplemental	0.00	2,254.56	2,254.56
5AR104	College Camp Operations	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5AR200	Residence Life	615F10	PAT	532,275.33	457,714.04	457,714.04
5AR200	Residence Life	615PBN	PAT-Bonus & Recruitment	0.00	5,000.00	5,000.00
5AR200	Residence Life	617F10	Operating Staff	109,095.72	110,563.78	110,563.78
5AR200	Residence Life	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
5AR200	Residence Life	617PLG	Operating Staff-Longevity	1,208.59	1,115.21	1,115.21
5AR200	Residence Life	61CPBN	Bonus & Recruitment	1,625.00	0.00	0.00
5AR200	Residence Life	61CPEU	[NSE] Supplemental	0.00	14,141.86	14,141.86
5AR200	Residence Life	61CPEX	[NSE] Non-Status Salary (Exempt)	83,428.16	67,027.90	67,027.90
5AR200	Residence Life	61CPHO	[NSH] Non-Status - Overtime	3,378.74	4,075.31	4,075.31
5AR200	Residence Life	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
5AR200	Residence Life	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	32,707.62	41,670.93	41,670.93
5AR200	Residence Life	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5AR200	Residence Life	61SNHO	Student Labor - Overtime	10.63	0.00	0.00
5AR200	Residence Life	61SNSH	Student Labor	60,554.82	57,822.33	57,822.33
5AR200	Residence Life	61SNWS	College Work Study	8,692.34	11,839.56	11,839.56
5AR200	Residence Life	61U000	Salary Offset Account	0.00	0.00	0.00
5AR215	Res Life Student Services	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
5AR217	Dining	615F10	PAT	53,195.01	22,543.96	22,543.96
5AR217	Dining	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
5AR217	Dining	617F10	Operating Staff	8,678.17	8,403.60	8,403.60
5AR217	Dining	617PLG	Operating Staff-Longevity	178.80	168.08	168.08
5AR217	Dining	61CPBN	Bonus & Recruitment	1,000.00	0.00	0.00
5AR217	Dining	61CPHO	[NSH] Non-Status - Overtime	86.47	0.00	0.00
5AR217	Dining	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5AR217	Dining	61SNSH	Student Labor	0.00	0.00	0.00
5AR217	Dining	61SNWS	College Work Study	0.00	0.00	0.00
5AR217	Dining	61U000	Salary Offset Account	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	61CPHO	[NSH] Non-Status - Overtime	0.00	93.70	93.70
5DA101	VPAA Indirect	611PSM	Summer Salaries Faculty Adjunct	0.00	800.00	800.00
5DA101	VPAA Indirect	611PXM	[NSE] Supplemental-Other-Misc	0.00	13,600.00	13,600.00
5DA103	Academic Affairs Symposia Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,431.50	0.00	0.00
5DA104	Faculty Development	611PXM	[NSE] Supplemental-Other-Misc	0.00	270.00	270.00
5DA104	Faculty Development	61CPEX	[NSE] Non-Status Salary (Exempt)	1,305.00	0.00	0.00
5DA104	Faculty Development	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5DA107	Writing Task Force	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,900.00	8,900.00
5DA107	Writing Task Force	61CPEX	[NSE] Non-Status Salary (Exempt)	1,850.00	0.00	0.00
5DA110	Consort for International Studies	611F10	Faculty TT/NTT (Non Union)	37,985.50	36,760.00	36,760.00
5DA110	Consort for International Studies	611PXM	[NSE] Supplemental-Other-Misc	0.00	573.00	573.00
5DA110	Consort for International Studies	615F10	PAT	48,904.47	68,136.47	68,136.47
5DA110	Consort for International Studies	617F10	Operating Staff	28,299.97	26,368.00	26,368.00
5DA110	Consort for International Studies	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
5DA110	Consort for International Studies	61CPEX	[NSE] Non-Status Salary (Exempt)	18,239.45	0.00	0.00
5DA110	Consort for International Studies	61CPHO	[NSH] Non-Status - Overtime	6,797.34	3,976.27	3,976.27
5DA110	Consort for International Studies	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	58,815.53	29,190.83	29,190.83
5DA110	Consort for International Studies	61SNSH	Student Labor	0.00	1,892.00	1,892.00
5DA110	Consort for International Studies	61SNWS	College Work Study	550.56	811.26	811.26
5DA110	Consort for International Studies	61U000	Salary Offset Account	0.00	0.00	0.00
5DA113	Continuing Ed Designated	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
5DA113	Continuing Ed Designated	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
5DA113	Continuing Ed Designated	611PST	[NSE] Summer Salary AY Fac-Teaching	20,905.00	0.00	0.00
5DA113	Continuing Ed Designated	611PXM	[NSE] Supplemental-Other-Misc	0.00	8,650.00	8,650.00
5DA113	Continuing Ed Designated	61CPEX	[NSE] Non-Status Salary (Exempt)	22,360.13	480.70	480.70

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

5DA113	Continuing Ed Designated	61SNSH	Student Labor	0.00	0.00	0.00
5DE200	Science Project Fundraising	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,046.49	0.00	0.00
5DE201	Advancement Unrestricted Gifts	611PXM	[NSE] Supplemental-Other-Misc	0.00	250.00	250.00
5DE201	Advancement Unrestricted Gifts	615F10	PAT	42,242.83	26,018.02	26,018.02
5DE201	Advancement Unrestricted Gifts	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	275.00	275.00
5DE201	Advancement Unrestricted Gifts	61CPHO	[NSH] Non-Status - Overtime	6.38	0.00	0.00
5DE201	Advancement Unrestricted Gifts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,243.60	3.83	3.83
5DE201	Advancement Unrestricted Gifts	61U000	Salary Offset Account	0.00	0.00	0.00
5DE202	Alumni Designated Fund	611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
5DE202	Alumni Designated Fund	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
5DE202	Alumni Designated Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,000.00	1,000.00
5DE202	Alumni Designated Fund	617F10	Operating Staff	0.00	0.00	0.00
5DE202	Alumni Designated Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	0.00	0.00
5DE202	Alumni Designated Fund	61CPHO	[NSH] Non-Status - Overtime	0.00	958.82	958.82
5DE202	Alumni Designated Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	61.75	61.75
5DE202	Alumni Designated Fund	61U000	Salary Offset Account	0.00	0.00	0.00
5DE203	Alumni Guest Room	61CPHU	[NSE] Supplemental	0.00	265.00	265.00
5DE203	Alumni Guest Room	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,113.43	2,058.59	2,058.59
5DF101	Faculty Enrichment	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5DF103	Grant Support Designated	617F10	Operating Staff	0.00	26,231.00	26,231.00
5DF103	Grant Support Designated	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
5DF103	Grant Support Designated	61CPHO	[NSH] Non-Status - Overtime	0.00	159.16	159.16
5DF103	Grant Support Designated	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5DF103	Grant Support Designated	61U000	Salary Offset Account	0.00	0.00	0.00
5DF104	Student Union Accounting	617F10	Operating Staff	0.00	23,393.00	23,393.00
5DF104	Student Union Accounting	61CPHO	[NSH] Non-Status - Overtime	0.00	14.94	14.94
5DF104	Student Union Accounting	61U000	Salary Offset Account	0.00	0.00	0.00
5DF105	Project FRESH	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
5DF105	Project FRESH	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
5DF105	Project FRESH	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	61CPEX	[NSE] Non-Status Salary (Exempt)	60,000.00	0.00	0.00
5DH100	Arts & Humanities Designated	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	61CPEX	[NSE] Non-Status Salary (Exempt)	2,150.00	1,602.00	1,602.00
5DH100	Arts & Humanities Designated	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	234.00	234.00
5DH102	Music Performance	611PXM	[NSE] Supplemental-Other-Misc	0.00	300.00	300.00
5DH102	Music Performance	61CPEX	[NSE] Non-Status Salary (Exempt)	3,675.00	1,250.00	1,250.00
5DH104	Arts Center Presenting Series	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5DH105	Elderhostel	611PFC	[NSE] Faculty Credit	11,250.28	0.00	0.00
5DH105	Elderhostel	611PSM	Summer Salaries Faculty Adjunct	0.00	6,000.00	6,000.00
5DH105	Elderhostel	611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00
5DH105	Elderhostel	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,000.00	1,000.00
5DH109	Thorne Art Gallery Designated	617F10	Operating Staff	0.00	(15.17)	(15.17)
5DH109	Thorne Art Gallery Designated	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,685.00	2,685.00
5DH109	Thorne Art Gallery Designated	61SNSH	Student Labor	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	61U000	Salary Offset Account	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	615F10	PAT	304,761.81	294,770.35	294,770.35
5DJ101	NCAA Athletics/Recreation	617F10	Operating Staff	2,686.67	2,599.60	2,599.60
5DJ101	NCAA Athletics/Recreation	617PLG	Operating Staff-Longevity	55.15	51.96	51.96
5DJ101	NCAA Athletics/Recreation	61CPEU	[NSE] Supplemental	0.00	3,610.00	3,610.00
5DJ101	NCAA Athletics/Recreation	61CPEX	[NSE] Non-Status Salary (Exempt)	105,502.88	94,020.01	94,020.01
5DJ101	NCAA Athletics/Recreation	61CPHO	[NSH] Non-Status - Overtime	75.98	0.00	0.00
5DJ101	NCAA Athletics/Recreation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,210.30	3,135.00	3,135.00
5DJ101	NCAA Athletics/Recreation	61SNSH	Student Labor	0.00	305.25	305.25
5DJ101	NCAA Athletics/Recreation	61SNWS	College Work Study	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	61U000	Salary Offset Account	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5DJ105	Fundraising-swim team	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,000.00	3,000.00
5DJ105	Fundraising-swim team	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	61CPEX	[NSE] Non-Status Salary (Exempt)	2,250.00	300.00	300.00
5DJ106	Fundraising-mens basketball	61CPHU	[NSE] Supplemental	0.00	1,250.00	1,250.00
5DJ106	Fundraising-mens basketball	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,180.00	1,180.00
5DJ106	Fundraising-mens basketball	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	61CPEX	[NSE] Non-Status Salary (Exempt)	3,000.02	1,250.00	1,250.00
5DJ110	Fundraising-field hockey	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5DJ119	New England Lacrosse Alliance	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	611PXM	[NSE] Supplemental-Other-Misc	0.00	575.00	575.00
5DJ120	Athletics Sports Camps	617F10	Operating Staff	4,035.12	3,899.40	3,899.40
5DJ120	Athletics Sports Camps	617PLG	Operating Staff-Longevity	82.80	78.02	78.02
5DJ120	Athletics Sports Camps	61CPEU	[NSE] Supplemental	0.00	65,675.00	65,675.00
5DJ120	Athletics Sports Camps	61CPEX	[NSE] Non-Status Salary (Exempt)	184,461.72	116,730.00	116,730.00
5DJ120	Athletics Sports Camps	61CPHO	[NSH] Non-Status - Overtime	71.07	0.00	0.00
5DJ120	Athletics Sports Camps	61CPHU	[NSE] Supplemental	0.00	8,800.00	8,800.00
5DJ120	Athletics Sports Camps	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	199.20	733.50	733.50
5DJ120	Athletics Sports Camps	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	61SNSH	Student Labor	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
5DJ120	Athletics Sports Camps	61U000	Salary Offset Account	0.00	0.00	0.00
5DJ124	Athletics Post Season	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	90.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	61CPEX	[NSE] Non-Status Salary (Exempt)	3,280.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,928.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	61U000	Salary Offset Account	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	611PXM	[NSE] Supplemental-Other-Misc	9,481.19	0.00	0.00
5DP101	Professional Studies Indirect Cost	613N10	Graduate Assistant	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	615F10	PAT	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	617F10	Operating Staff	2,438.05	0.00	0.00
5DP101	Professional Studies Indirect Cost	617PLG	Operating Staff-Longevity	146.31	0.00	0.00
5DP104	Diet Internship	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
5DP104	Diet Internship	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	100.00	100.00
5DP104	Diet Internship	61CPHO	[NSH] Non-Status - Overtime	10.50	0.00	0.00
5DP104	Diet Internship	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	52,033.83	48,453.00	48,453.00
5DP106	Wheelock School	611F10	Faculty TT/NTT (Non Union)	0.00	81,630.00	81,630.00
5DP106	Wheelock School	611F13	Fac TT Wheelock School Fac (KSC)	254,546.35	509,070.00	509,070.00
5DP106	Wheelock School	611F14	Fac Tenure Track KSCEA (KSC)	0.00	29,555.00	29,555.00
5DP106	Wheelock School	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
5DP106	Wheelock School	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
5DP106	Wheelock School	611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00
5DP106	Wheelock School	611PXM	[NSE] Supplemental-Other-Misc	0.00	9,550.00	9,550.00
5DP106	Wheelock School	615F10	PAT	0.00	0.00	0.00
5DP106	Wheelock School	617F10	Operating Staff	0.00	66,781.78	66,781.78
5DP106	Wheelock School	617PLG	Operating Staff-Longevity	0.00	1,043.02	1,043.02
5DP106	Wheelock School	61CPEX	[NSE] Non-Status Salary (Exempt)	780.00	12,596.79	12,596.79
5DP106	Wheelock School	61CPHO	[NSH] Non-Status - Overtime	0.00	107.30	107.30
5DP106	Wheelock School	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
5DP106	Wheelock School	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	485.28	485.28
5DP106	Wheelock School	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5DP106	Wheelock School	61SNSH	Student Labor	0.00	0.00	0.00
5DP106	Wheelock School	61SNWS	College Work Study	0.00	0.00	0.00
5DP106	Wheelock School	61U000	Salary Offset Account	0.00	0.00	0.00
5DP107	Bodyworks	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5DP107	Bodyworks	615F10	PAT	0.00	0.00	0.00
5DP107	Bodyworks	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5DP107	Bodyworks	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5DP107	Bodyworks	61SNSH	Student Labor	0.00	0.00	0.00
5DP107	Bodyworks	61SNWS	College Work Study	0.00	0.00	0.00
5DP108	Professional Development Centers	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
5DP109	Children's Literature Festival	611PSM	Summer Salaries Faculty Adjunct	0.00	1,650.00	1,650.00
5DP109	Children's Literature Festival	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5DP110	Story Telling Conference	61CPEX	[NSE] Non-Status Salary (Exempt)	300.00	0.00	0.00
5DP112	Principal Residency Network	611PSM	Summer Salaries Faculty Adjunct	0.00	11,546.00	11,546.00
5DP112	Principal Residency Network	611PXM	[NSE] Supplemental-Other-Misc	0.00	17,840.00	17,840.00
5DP112	Principal Residency Network	61CPEX	[NSE] Non-Status Salary (Exempt)	40,034.13	0.00	0.00
5DR100	Student Affairs-Int Designated	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	613N10	Graduate Assistant	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	615F10	PAT	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5DR101	Pepsi Partnership	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5DR300	Orientation	61CPEX	[NSE] Non-Status Salary (Exempt)	28,800.00	0.00	0.00
5DR302	KSC Student Activity Council1512	611PXM	[NSE] Supplemental-Other-Misc	0.00	770.00	770.00
5DR302	KSC Student Activity Council1512	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	61CPEX	[NSE] Non-Status Salary (Exempt)	27,326.75	27,841.80	27,841.80
5DR302	KSC Student Activity Council1512	61CPHO	[NSH] Non-Status - Overtime	45.75	0.00	0.00
5DR302	KSC Student Activity Council1512	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,602.50	13,372.50	13,372.50
5DR303	KSC Class Dues CUFS 1513	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5DS107	NE Section of the American Phy	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5DS107	NE Section of the American Phy	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5DS108	Geographic Alliance	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5DS108	Geographic Alliance	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	275.00	275.00	275.00
5DS109	Community Research Ctr Services	61CPHO	[NSH] Non-Status - Overtime	30.00	0.00	0.00
5DS109	Community Research Ctr Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	17,879.00	6,890.00	6,890.00
5GA111	Early College Awareness Prog Gifts	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	228.02	0.00	0.00
5GD008	Playing for Peace Music Scholarship	611PFC	[NSE] Faculty Credit	960.06	0.00	0.00
5GE102	Ann Peters Endow Payout	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,000.00	1,000.00
5GE281	Endowed Music Schol-Fundraiser	611PXM	[NSE] Supplemental-Other-Misc	0.00	600.00	600.00
5GE281	Endowed Music Schol-Fundraiser	61CPEX	[NSE] Non-Status Salary (Exempt)	400.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	617F10	Operating Staff	23,160.61	22,170.48	22,170.48
5GEZ27	KEA Thorne-Sagendorph Art Gallery	61CPHO	[NSH] Non-Status - Overtime	495.28	0.00	0.00
5GH100	Arts & Humanities Gifts	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5GH102	World Affairs Symposium	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
5GH102	World Affairs Symposium	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5GH113	Music Gift	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5GJ300	Athletics Gifts	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
5GJ304	Baseball Team Gift	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	500.00	500.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

5GJ305	Cross Country Track Gift	61CPEX	[NSE] Non-Status Salary (Exempt)	600.00	0.00	0.00
5GJ310	Swimming Gift	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,000.00	1,000.00
5GJ313	Women's Field Hockey Gift	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	400.00	400.00
5GL101	Holocaust Resources Gift	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5GL110	Cohen Center for Holocaust Studies	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,000.00	3,000.00
5GL111	Holocaust Summer Institute	611PXM	[NSE] Supplemental-Other-Misc	0.00	500.00	500.00
5GL111	Holocaust Summer Institute	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	264.00	264.00
5GP114	Waling Recog-Children's Lit Gallery	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5GP114	Waling Recog-Children's Lit Gallery	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5GP117	Safety Center Enhancements	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	61SNSH	Student Labor	0.00	0.00	0.00
5U0000	Keene General Operating	611F10	Faculty TT/NTT (Non Union)	529,264.33	585,753.58	585,753.58
5U0000	Keene General Operating	611F13	Fac TT Wheelock School Fac (KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	611F14	Fac Tenure Track KSCEA (KSC)	9,426,361.50	9,161,632.70	9,161,632.70
5U0000	Keene General Operating	611F60	Faculty NTT Research	6,007.00	0.00	0.00
5U0000	Keene General Operating	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	63,433.22	0.00	0.00
5U0000	Keene General Operating	611PBN	Faculty Bonus & Recruitment	41,849.00	0.00	0.00
5U0000	Keene General Operating	611PFC	[NSE] Faculty Credit	1,121,120.24	0.00	0.00
5U0000	Keene General Operating	611PFS	[NSE] Faculty Semester/Term	1,409,712.06	0.00	0.00
5U0000	Keene General Operating	611PSM	Summer Salaries Faculty Adjunct	2,000.11	2,512,063.00	2,512,063.00
5U0000	Keene General Operating	611PST	[NSE] Summer Salary AY Fac-Teaching	483,344.02	0.00	0.00
5U0000	Keene General Operating	611PXM	[NSE] Supplemental-Other-Misc	140,906.07	529,472.97	529,472.97
5U0000	Keene General Operating	612F14	Librarian KSCEA (KSC)	445,741.98	395,732.07	395,732.07
5U0000	Keene General Operating	613N10	Graduate Assistant	26,882.49	30,000.00	30,000.00
5U0000	Keene General Operating	615F10	PAT	6,516,525.22	6,286,432.91	6,286,432.91
5U0000	Keene General Operating	615PBN	PAT-Bonus & Recruitment	0.00	6,480.81	6,480.81
5U0000	Keene General Operating	617F10	Operating Staff	3,191,106.77	2,960,969.75	2,960,969.75
5U0000	Keene General Operating	617PBN	Operating Staff-Bonus & Recruitment	151.50	4,666.25	4,666.25
5U0000	Keene General Operating	617PLG	Operating Staff-Longevity	77,007.05	66,199.77	66,199.77
5U0000	Keene General Operating	617PSB	Operating Staff-Stand-By Pay	6,931.89	0.00	0.00
5U0000	Keene General Operating	61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	125.00	125.00
5U0000	Keene General Operating	61CPBN	Bonus & Recruitment	26,745.45	0.00	0.00
5U0000	Keene General Operating	61CPEU	[NSE] Supplemental	0.00	10,325.70	10,325.70
5U0000	Keene General Operating	61CPEX	[NSE] Non-Status Salary (Exempt)	161,524.87	162,487.37	162,487.37
5U0000	Keene General Operating	61CPHO	[NSH] Non-Status - Overtime	225,675.10	225,480.48	225,480.48
5U0000	Keene General Operating	61CPHS	[NSH] Non-Status - Shift	4,286.30	4,147.14	4,147.14
5U0000	Keene General Operating	61CPHU	[NSE] Supplemental	0.00	7,105.56	7,105.56
5U0000	Keene General Operating	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	971,949.76	852,933.14	852,933.14
5U0000	Keene General Operating	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5U0000	Keene General Operating	61SNHO	Student Labor - Overtime	732.18	0.00	0.00
5U0000	Keene General Operating	61SNSH	Student Labor	368,897.19	268,561.11	268,561.11
5U0000	Keene General Operating	61SNWS	College Work Study	80,483.83	68,160.64	68,160.64
5U0000	Keene General Operating	61U000	Salary Offset Account	0.00	0.00	0.00
5U0000	Keene General Operating	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
5U0000	Keene General Operating	61U100	Faculty General Increase (ATB)	0.00	0.00	0.00
5U0000	Keene General Operating	61U102	Faculty Additional Equity-Merit	0.00	0.00	0.00
5U0000	Keene General Operating	61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00
5U0000	Keene General Operating	61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00
5U0000	Keene General Operating	61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00
5U0000	Keene General Operating	61U132	PA Continuing Increase	0.00	0.00	0.00
5U0000	Keene General Operating	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
5U0000	Keene General Operating	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
5U0000	Keene General Operating	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
5U0000	Keene General Operating	61U160	OS General Increase (ATB)	0.00	0.00	0.00
5U0000	Keene General Operating	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
5U0000	Keene General Operating	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
5U0000	Keene General Operating	61U180	Salary Increase Pool	0.00	0.00	0.00
5U0000	Keene General Operating	61U181	Salary Increase Pool	0.00	0.00	0.00
5U0000	Keene General Operating	61U200	Faculty, Librarian	0.00	0.00	0.00
5U0000	Keene General Operating	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
5U0000	Keene General Operating	61U220	Operating Staff	0.00	0.00	0.00
5U0000	Keene General Operating	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
5U0000	Keene General Operating	61U301	Longevity	0.00	0.00	0.00
5U0000	Keene General Operating	61U413	OS Bonus	0.00	0.00	0.00
5U0APR	Keene Accrued Payroll	611F10	Faculty TT/NTT (Non Union)	24,148.90	(10,541.90)	(10,541.90)
5U0APR	Keene Accrued Payroll	611F13	Fac TT Wheelock School Fac (KSC)	76,570.70	22,337.46	22,337.46
5U0APR	Keene Accrued Payroll	611F14	Fac Tenure Track KSCEA (KSC)	1,189,274.40	(31,268.00)	(31,268.00)
5U0APR	Keene Accrued Payroll	611PSM	Summer Salaries Faculty Adjunct	18,141.86	2,606.27	2,606.27
5U0APR	Keene Accrued Payroll	611PXM	[NSE] Supplemental-Other-Misc	38,276.93	(12,310.83)	(12,310.83)
5U0APR	Keene Accrued Payroll	612F14	Librarian KSCEA (KSC)	9,644.22	(3,659.12)	(3,659.12)
5U0APR	Keene Accrued Payroll	613N10	Graduate Assistant	0.00	0.00	0.00
5U0APR	Keene Accrued Payroll	615F10	PAT	253,549.05	(31,992.49)	(31,992.49)
5U0APR	Keene Accrued Payroll	615PBN	PAT-Bonus & Recruitment	0.00	(14,731.94)	(14,731.94)
5U0APR	Keene Accrued Payroll	617F10	Operating Staff	79,423.86	(17,038.81)	(17,038.81)
5U0APR	Keene Accrued Payroll	617PLG	Operating Staff-Longevity	0.00	1,364.03	1,364.03
5U0APR	Keene Accrued Payroll	61CPEU	[NSE] Supplemental	14,731.94	432.65	432.65
5U0APR	Keene Accrued Payroll	61CPEX	[NSE] Non-Status Salary (Exempt)	24,058.39	(13,608.87)	(13,608.87)
5U0APR	Keene Accrued Payroll	61CPHU	[NSE] Supplemental	0.00	161.46	161.46
5U0APR	Keene Accrued Payroll	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5U0APR	Keene Accrued Payroll	61U000	Salary Offset Account	(1,757,155.04)	(1,647,837.75)	108,250.09

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
5U0PPD	Keene General Prepaid Expenses	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	30,930.00	0.00
5U0PPD	Keene General Prepaid Expenses	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	61U000	Salary Offset Account	0.00	0.00	0.00
5XG040	IT Plan FY97 - SIS Acquisition	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5XG041	IT Plan FY97 - Teaching & Learning	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT005	KSC College Camp Renovation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT008	Fiske & Huntress Life Safety	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT009	Professional Studies Projects	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
5XT009	Professional Studies Projects	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
5XT011	Sciences Projects	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5XT011	Sciences Projects	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
5XT014	FY94 Small Projects	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT022	RLO Projects	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
5XT022	RLO Projects	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT025	Morrison hall Class Upgrade	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT026	Emergency Equip Repairs	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT029	Elliot Hall Renovations	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT030	Carle Hall Sprinkler	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT031	E&G Small Projects '96	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT032	RLO Small Projects '96	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT033	Res Life Safety Code	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT047	E&g Small Projects 98	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT053	Res Life Sm Projects	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT058	Physical Ed Improvements	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT065	E&g Small Projects 01	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
5XT065	E&g Small Projects 01	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT069	RLO Small Projects 01	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT073	Arts Center Projects	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5XT073	Arts Center Projects	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,057.60	3,057.60
5XT077	KSC Data Network Upgrade	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	61CPHO	[NSH] Non-Status - Overtime	237.33	0.00	0.00
5XT078	E&G Small Projects FY02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,690.31	8,900.10	8,900.10
5XT079	RLO Small Projects FY02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,504.64	15,504.64
5XTHST	Old Unexpended Funds-Convert Only	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
5XTHST	Old Unexpended Funds-Convert Only	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
***Total Salaries & Wages				30,502,114.39	27,623,118.33	29,348,276.17
B10FRNGE - Fringe Benefits						
515000	Geologic Mapping of Lake Sunap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
515001	Geologic Mapping of Lake Sunap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
515001	Geologic Mapping of Lake Sunap	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	65YP10	Nonstatus Benefit Distr (Fica)	100.80	0.00	0.00
53E000	NH Geographic Alliance 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E002	Preparing Tomorrows Teachers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E003	Curriculum Acquisition & Disse	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E005	Eval Character & Citizenship Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E006	Project New Teachers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E007	Algebra Through the Grades Par	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E008	NH Geographic Alliance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E009	Preparing Tomorrows Teachers T	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E010	Project New Teachers II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E010	Project New Teachers II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53E012	NH Geographic Alliance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E013	Reconstructing Teaching	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E013	Reconstructing Teaching	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53E014	Fall Focus Planning Group	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E014	Fall Focus Planning Group	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53E015	Special Education Teacher Shor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E015	Special Education Teacher Shor	65YP10	Nonstatus Benefit Distr (Fica)	0.00	346.04	346.04
53E016	Curriculum Acquisition & Disse	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E016	Curriculum Acquisition & Disse	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53E017	Preparing Tomorrows Teachers T	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E017	Preparing Tomorrows Teachers T	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(22.98)	(22.98)
53E018	Project New Teachers II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E018	Project New Teachers II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	510.95	510.95
53E021	Spec Educ Teacher Shortage Resp II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E021	Spec Educ Teacher Shortage Resp II	65YP10	Nonstatus Benefit Distr (Fica)	1,041.16	754.40	754.40
53E022	Curr Acquisition & Dissemination	65YF10	Full Fringe Benefit Distr Expe	0.00	10,556.47	10,556.47
53E022	Curr Acquisition & Dissemination	65YP10	Nonstatus Benefit Distr (Fica)	0.00	41.91	41.91
53E023	N H Geographic Alliance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E023	N H Geographic Alliance	65YP10	Nonstatus Benefit Distr (Fica)	16.80	1,023.00	1,023.00
53E026	Vocational Teacher Certification	65YF10	Full Fringe Benefit Distr Expe	0.00	9,653.81	9,653.81
53E026	Vocational Teacher Certification	65YP10	Nonstatus Benefit Distr (Fica)	0.00	36.90	36.90
53E028	IHE Career Transition	65YF10	Full Fringe Benefit Distr Expe	18,651.53	7,034.47	7,034.47

Keene State College

2004	2003	Final Activity
Year To Date Activity	Year To Date Activity	

B - Operating Expenses

B10FRNGE - Fringe Benefits

53E028	IHE Career Transition	65YP10	Nonstatus Benefit Distr (Fica)	745.51	264.93	264.93
53E029	Vocational Teacher Certification 04	65YF10	Full Fringe Benefit Distr Expe	10,184.12	0.00	0.00
53E029	Vocational Teacher Certification 04	65YP10	Nonstatus Benefit Distr (Fica)	195.09	0.00	0.00
53E031	Curriculum Acq & Dissemination	65YF10	Full Fringe Benefit Distr Expe	12,755.11	0.00	0.00
53E031	Curriculum Acq & Dissemination	65YP10	Nonstatus Benefit Distr (Fica)	38.08	0.00	0.00
53E032	NH Geographic Alliance '04	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E032	NH Geographic Alliance '04	65YP10	Nonstatus Benefit Distr (Fica)	904.57	0.00	0.00
53EHST	NH Dept of Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
543000	Snow Measurements	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
543000	Snow Measurements	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
543001	Snow Measurements '02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
543001	Snow Measurements '02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
543002	Snow Measurements 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
543002	Snow Measurements 03	65YP10	Nonstatus Benefit Distr (Fica)	20.16	283.72	283.72
543HST	NASA Goddard Quarterly	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	870.30	870.30
547002	Xrf Spectrometer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
547002	Xrf Spectrometer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	493.64	493.64
547004	IPA ASSISGNMENT	65YF10	Full Fringe Benefit Distr Expe	0.00	25,887.56	25,887.56
547005	Integration of Stable Isotopes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
547005	Integration of Stable Isotopes	65YP10	Nonstatus Benefit Distr (Fica)	94.50	276.75	276.75
547HST	National Science Foundation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	65YF10	Full Fringe Benefit Distr Expe	0.00	(0.01)	(0.01)
54B000	New Ret Voc Teachers Cert	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54B001	Tech Education Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54B002	Te-New Hampshire Si Vii	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54GHST	NH Dept Health & Hum Serv Def	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N000	Early College Awareness Progra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N001	Early College Awareness Progra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N001	Early College Awareness Progra	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(290.64)	(290.64)
54N002	Early College Awareness Progra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N005	The Collection & Processing Of	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N005	The Collection & Processing Of	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N006	NH Geographic Alliance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N006	NH Geographic Alliance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N009	Pds Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N009	Pds Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N011	Early College Awareness Progra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N012	Service Learning in Teacher Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N015	Early College Awareness Progra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N015	Early College Awareness Progra	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(32.76)	(32.76)
54N022	Vietnam and the American War	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N022	Vietnam and the American War	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N025	Feed It to the Worms-Curriculu	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N025	Feed It to the Worms-Curriculu	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N030	Principal Residency	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N030	Principal Residency	65YP10	Nonstatus Benefit Distr (Fica)	0.00	266.06	266.06
54N031	NH GEOGRAPHIC ALLIANCE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N031	NH GEOGRAPHIC ALLIANCE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	81.01	81.01
54N033	Pds Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N033	Pds Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	183.13	183.13
54N034	Community Research Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N034	Community Research Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	642.80	642.80
54N035	Early College Awareness Program	65YF10	Full Fringe Benefit Distr Expe	0.00	5,838.97	5,838.97
54N035	Early College Awareness Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	127.31	127.31
54N037	Cohen Center Summer Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N037	Cohen Center Summer Institute	65YP10	Nonstatus Benefit Distr (Fica)	0.00	234.85	234.85
54N038	Wellness Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N038	Wellness Institute	65YP10	Nonstatus Benefit Distr (Fica)	0.00	131.41	131.41
54N039	Division III Internship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N039	Division III Internship	65YP10	Nonstatus Benefit Distr (Fica)	128.34	783.98	783.98
54N041	Early College Awareness Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	723.78	723.78
54N042	Non Road Equipment Emissions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N042	Non Road Equipment Emissions	65YP10	Nonstatus Benefit Distr (Fica)	642.77	2,714.85	2,714.85
54N043	Early College Awareness Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N043	Early College Awareness Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	797.62	797.62
54N049	Service Learning in Teacher Educ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N049	Service Learning in Teacher Educ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	69.29	69.29
54N052	PDS Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N052	PDS Partnership	65YP10	Nonstatus Benefit Distr (Fica)	84.00	531.82	531.82
54N053	Early College Awareness Program	65YF10	Full Fringe Benefit Distr Expe	2,706.21	6,966.95	6,966.95
54N053	Early College Awareness Program	65YP10	Nonstatus Benefit Distr (Fica)	1,988.62	2,051.46	2,051.46
54N055	Asperger's Resource Group	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N055	Asperger's Resource Group	65YP10	Nonstatus Benefit Distr (Fica)	264.44	188.93	188.93
54N058	Art & Culture Republic of Georgia	65YP10	Nonstatus Benefit Distr (Fica)	6.72	0.00	0.00
54N059	Volunteer for Justice: Martha Sharp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N059	Volunteer for Justice: Martha Sharp	65YP10	Nonstatus Benefit Distr (Fica)	113.40	0.00	0.00
54N061	Early College Awareness Summer Prog	65YP10	Nonstatus Benefit Distr (Fica)	1,132.18	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

54N062	American Design/American Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N062	American Design/American Culture	65YP10	Nonstatus Benefit Distr (Fica)	31.79	0.00	0.00
54N070	World Affairs-Race Relations 21st C	65YP10	Nonstatus Benefit Distr (Fica)	18.90	0.00	0.00
54N076	2004 Summer Institute on the Holoca	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N077	Early College Awareness Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N077	Early College Awareness Program	65YP10	Nonstatus Benefit Distr (Fica)	1,155.48	0.00	0.00
54N079	Northern NE Collaboration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N083	Division III Internship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54NHST	NH Council for Humanities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	65YF10	Full Fringe Benefit Distr Expe	19,385.39	0.00	0.00
54U002	Resp Effects Airborne Particulates	65YP10	Nonstatus Benefit Distr (Fica)	1,865.47	0.00	0.00
54U003	Aspiring Principals Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U003	Aspiring Principals Program	65YP10	Nonstatus Benefit Distr (Fica)	373.63	0.00	0.00
54U004	Biology Success	65YF10	Full Fringe Benefit Distr Expe	10,947.78	0.00	0.00
54U004	Biology Success	65YP10	Nonstatus Benefit Distr (Fica)	526.98	0.00	0.00
54UHST	Non-Profit Misc Monthly	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
559000	Small Business Development Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
559001	Small Business Development Cen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
559002	Small Business Development Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	9,712.82	9,712.82
559003	Small Business Dev Ctr '03	65YF10	Full Fringe Benefit Distr Expe	9,953.30	9,398.38	9,398.38
559004	Small Bus Dev Ctr '04	65YF10	Full Fringe Benefit Distr Expe	9,859.38	0.00	0.00
559HST	Small Business Admin Advance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.01	0.01
55C000	KSC Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C003	Aspire Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	6,410.00	6,410.00
55C004	Lake Sunapee Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C005	Inspire Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	9.84	9.84
55C011	Aspire Cost Share	65YF10	Full Fringe Benefit Distr Expe	1,782.00	8,469.64	8,469.64
55C012	Small Business Dev Ctr Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	1,890.86	1,890.86
55C013	Aspire '04 Cost Share	65YF10	Full Fringe Benefit Distr Expe	9,866.91	0.00	0.00
55C014	Small Bus Dev Ctr '03 Cost Share	65YF10	Full Fringe Benefit Distr Expe	2,001.10	0.00	0.00
584000	Job Locator 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584003	Upward Bound 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584004	Aspire	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584004	Aspire	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584007	Job Locator 00	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584016	Job Locator 02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584016	Job Locator 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.01	0.01
584025	Upward Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584025	Upward Bound	65YP10	Nonstatus Benefit Distr (Fica)	0.00	184.50	184.50
584026	Aspire	65YF10	Full Fringe Benefit Distr Expe	0.00	4,479.66	4,479.66
584026	Aspire	65YP10	Nonstatus Benefit Distr (Fica)	0.00	130.25	130.25
584029	Job Locator '03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	750.18	750.18
584030	NH Reads '03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584031	Upward Bound 02	65YF10	Full Fringe Benefit Distr Expe	0.00	59,975.55	59,975.55
584031	Upward Bound 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,472.86	4,472.86
584034	Aspire	65YF10	Full Fringe Benefit Distr Expe	7,103.83	49,733.04	49,733.04
584034	Aspire	65YP10	Nonstatus Benefit Distr (Fica)	3.61	1,759.19	1,759.19
584036	College Work Study '04	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584037	Job Locator '04	65YP10	Nonstatus Benefit Distr (Fica)	547.59	0.00	0.00
584040	Upward Bound 03	65YF10	Full Fringe Benefit Distr Expe	65,516.71	4,489.09	4,489.09
584040	Upward Bound 03	65YP10	Nonstatus Benefit Distr (Fica)	3,902.70	856.32	856.32
584041	Aspire '04	65YF10	Full Fringe Benefit Distr Expe	53,088.58	0.00	0.00
584041	Aspire '04	65YP10	Nonstatus Benefit Distr (Fica)	232.59	0.00	0.00
584047	Upward Bound '04	65YF10	Full Fringe Benefit Distr Expe	3,929.56	0.00	0.00
584047	Upward Bound '04	65YP10	Nonstatus Benefit Distr (Fica)	676.51	0.00	0.00
584HST	Us Dept of Education Loc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5A0HST	Old Auxiliary-Convert Only	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AA101	SPUR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AA101	SPUR	65YP10	Nonstatus Benefit Distr (Fica)	1,123.05	743.37	743.37
5AA102	Continuing Ed-OSHA	65YF10	Full Fringe Benefit Distr Expe	24,300.80	17,992.86	17,992.86
5AA102	Continuing Ed-OSHA	65YP10	Nonstatus Benefit Distr (Fica)	10,621.24	7,633.16	7,633.16
5AA104	Link Program	65YP10	Nonstatus Benefit Distr (Fica)	1,315.77	703.79	703.79
5AA105	Arts Center Facility	65YP10	Nonstatus Benefit Distr (Fica)	602.17	213.26	213.26
5AA106	Children's Chorus	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AA107	Emotional Disability Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AA107	Emotional Disability Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AF101	Mail	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AF101	Mail	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(0.04)	(0.04)
5AF102	Print	65YF10	Full Fringe Benefit Distr Expe	6,371.76	0.00	0.00
5AF102	Print	65YP10	Nonstatus Benefit Distr (Fica)	28.30	0.00	0.00
5AF103	Bookstore	65YF10	Full Fringe Benefit Distr Expe	107,042.13	94,429.05	94,429.05
5AF103	Bookstore	65YP10	Nonstatus Benefit Distr (Fica)	4,444.88	4,227.52	4,227.52
5AF104	Telecom	65YF10	Full Fringe Benefit Distr Expe	132,274.84	79,458.67	79,458.67
5AF104	Telecom	65YP10	Nonstatus Benefit Distr (Fica)	1,537.74	217.58	217.58
5AG106	KSC - FASB 106	65Y087	Unfunded Fringe Benefits	3,171.00	13,697.00	0.00
5AG106	KSC - FASB 106	65Y087	Unfunded Fringe Benefits	0.00	0.00	3,171.07
5AJ100	Intramural Recreation	65YF10	Full Fringe Benefit Distr Expe	78,828.04	60,566.59	60,566.59
5AJ100	Intramural Recreation	65Y080	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
5AJ100	Intramural Recreation	65YP10	Nonstatus Benefit Distr (Fica)	3,073.12	4,081.05	4,081.05

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

5AJ101	Gym/Pool Use	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AJ101	Gym/Pool Use	65YP10	Nonstatus Benefit Distr (Fica)	647.58	514.82	514.82
5AR101	Parking & Shuttle Services	65YF10	Full Fringe Benefit Distr Expe	22,537.19	13,785.52	13,785.52
5AR101	Parking & Shuttle Services	65YP10	Nonstatus Benefit Distr (Fica)	2,355.06	2,923.81	2,923.81
5AR102	Student Center	65YF10	Full Fringe Benefit Distr Expe	110,672.94	96,322.51	96,322.51
5AR102	Student Center	65YP10	Nonstatus Benefit Distr (Fica)	7,088.67	7,770.95	7,770.95
5AR104	College Camp Operations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	189.38	189.38
5AR200	Residence Life	65YF10	Full Fringe Benefit Distr Expe	255,632.24	210,262.86	210,262.86
5AR200	Residence Life	65YP10	Nonstatus Benefit Distr (Fica)	10,276.02	11,174.68	11,174.68
5AR215	Res Life Student Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AR217	Dining	65YF10	Full Fringe Benefit Distr Expe	24,679.51	11,450.54	11,450.54
5AR217	Dining	65YP10	Nonstatus Benefit Distr (Fica)	106.29	14.11	14.11
5D0HST	Old Int. Desig.-Convert Only	65YP10	Nonstatus Benefit Distr (Fica)	0.00	7.87	7.87
5DA101	VPAA Indirect	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,209.60	1,209.60
5DA103	Academic Affairs Symposia Fund	65YP10	Nonstatus Benefit Distr (Fica)	120.25	0.00	0.00
5DA104	Faculty Development	65YP10	Nonstatus Benefit Distr (Fica)	109.62	22.68	22.68
5DA107	Writing Task Force	65YP10	Nonstatus Benefit Distr (Fica)	155.40	747.64	747.64
5DA110	Consort for International Studies	65YF10	Full Fringe Benefit Distr Expe	45,885.73	48,567.89	48,567.89
5DA110	Consort for International Studies	65YP10	Nonstatus Benefit Distr (Fica)	7,043.68	2,834.15	2,834.15
5DA113	Continuing Ed Designated	65YP10	Nonstatus Benefit Distr (Fica)	3,634.30	766.98	766.98
5DE200	Science Project Fundraising	65YP10	Nonstatus Benefit Distr (Fica)	255.92	0.00	0.00
5DE201	Advancement Unrestricted Gifts	65YF10	Full Fringe Benefit Distr Expe	16,827.59	9,626.75	9,626.75
5DE201	Advancement Unrestricted Gifts	65YP10	Nonstatus Benefit Distr (Fica)	272.99	44.41	44.41
5DE202	Alumni Designated Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DE202	Alumni Designated Fund	65YP10	Nonstatus Benefit Distr (Fica)	84.00	169.72	169.72
5DE203	Alumni Guest Room	65YP10	Nonstatus Benefit Distr (Fica)	261.55	195.17	195.17
5DF101	Faculty Enrichment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DF103	Grant Support Designated	65YF10	Full Fringe Benefit Distr Expe	0.00	9,705.47	9,705.47
5DF103	Grant Support Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	13.37	13.37
5DF104	Student Union Accounting	65YF10	Full Fringe Benefit Distr Expe	0.00	8,655.38	8,655.38
5DF104	Student Union Accounting	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.25	1.25
5DF105	Project FRESH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	61TNRF	Retirement Early Full	433,728.08	365,089.89	365,089.89
5DGSTF	KSF Separation Fund (CUFS=15SF)	61TNRS	Retirement Supplemental	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	61TNSF	Separation Incentive Faculty	33,069.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	61TNSS	Separation Incentive Staff	33,069.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	65ST10	Early Pool Retiree Budget Only	0.00	(94,214.00)	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	65Y087	Unfunded Fringe Benefits	0.00	0.00	428,051.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	65Y087	Unfunded Fringe Benefits	0.00	0.00	19,948.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	65YP10	Nonstatus Benefit Distr (Fica)	5,040.00	0.00	0.00
5DH100	Arts & Humanities Designated	65YP10	Nonstatus Benefit Distr (Fica)	180.60	154.23	154.23
5DH102	Music Performance	65YP10	Nonstatus Benefit Distr (Fica)	308.70	130.20	130.20
5DH104	Arts Center Presenting Series	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DH105	Elderhostel	65YP10	Nonstatus Benefit Distr (Fica)	945.05	588.01	588.01
5DH109	Thorne Art Gallery Designated	65YF10	Full Fringe Benefit Distr Expe	0.00	(5.60)	(5.60)
5DH109	Thorne Art Gallery Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	225.55	225.55
5DJ101	NCAA Athletics/Recreation	65YF10	Full Fringe Benefit Distr Expe	122,661.92	110,027.00	110,027.00
5DJ101	NCAA Athletics/Recreation	65YP10	Nonstatus Benefit Distr (Fica)	9,311.00	8,468.96	8,468.96
5DJ105	Fundraising-swim team	65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.01	252.01
5DJ106	Fundraising-mens basketball	65YP10	Nonstatus Benefit Distr (Fica)	189.00	229.32	229.32
5DJ107	Fundraising-mens baseball	65YP10	Nonstatus Benefit Distr (Fica)	252.00	105.00	105.00
5DJ110	Fundraising-field hockey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ119	New England Lacrosse Alliance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	65YF10	Full Fringe Benefit Distr Expe	1,607.52	1,442.84	1,442.84
5DJ120	Athletics Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	15,524.44	16,177.70	16,177.70
5DJ124	Athletics Post Season	65YP10	Nonstatus Benefit Distr (Fica)	7.56	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	521.48	0.00	0.00
5DP101	Professional Studies Indirect Cost	65YF10	Full Fringe Benefit Distr Expe	975.20	0.00	0.00
5DP101	Professional Studies Indirect Cost	65YP10	Nonstatus Benefit Distr (Fica)	808.73	0.00	0.00
5DP104	Diet Internship	65YP10	Nonstatus Benefit Distr (Fica)	4,371.74	4,078.44	4,078.44
5DP106	Wheelock School	65YF10	Full Fringe Benefit Distr Expe	101,708.08	254,203.73	254,203.73
5DP106	Wheelock School	65YP10	Nonstatus Benefit Distr (Fica)	65.52	1,997.15	1,997.15
5DP107	Bodyworks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DP107	Bodyworks	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DP108	Professional Development Centers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DP109	Children's Literature Festival	65YP10	Nonstatus Benefit Distr (Fica)	0.00	138.60	138.60
5DP110	Story Telling Conference	65YP10	Nonstatus Benefit Distr (Fica)	25.20	0.00	0.00
5DP112	Principal Residency Network	65YP10	Nonstatus Benefit Distr (Fica)	3,362.65	2,468.39	2,468.39
5DR100	Student Affairs-Int Designated	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DR101	Pepsi Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DR300	Orientation	65YP10	Nonstatus Benefit Distr (Fica)	2,419.20	0.00	0.00
5DR302	KSC Student Activity Council1512	65YP10	Nonstatus Benefit Distr (Fica)	3,021.41	3,526.73	3,526.73
5DR303	KSC Class Dues CUFS 1513	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DS107	NE Section of the American Phy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DS108	Geographic Alliance	65YP10	Nonstatus Benefit Distr (Fica)	23.10	23.10	23.10
5DS109	Community Research Ctr Services	65YP10	Nonstatus Benefit Distr (Fica)	1,504.35	578.76	578.76
5GA111	Early College Awareness Prog Gifts	65YP10	Nonstatus Benefit Distr (Fica)	19.15	0.00	0.00
5GD008	Playing for Peace Music Scholarship	65YP10	Nonstatus Benefit Distr (Fica)	80.63	0.00	0.00
5GE281	Endowed Music Schol-Fundraiser	65YP10	Nonstatus Benefit Distr (Fica)	33.60	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

5GEZ27	KEA Thorne-Sagendorph Art Gallery	65YF10	Full Fringe Benefit Distr Expe	9,236.42	8,203.08	8,203.08
5GEZ27	KEA Thorne-Sagendorph Art Gallery	65YP10	Nonstatus Benefit Distr (Fica)	41.61	0.00	0.00
5GH102	World Affairs Symposium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GJ304	Baseball Team Gift	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	65YP10	Nonstatus Benefit Distr (Fica)	50.40	0.00	0.00
5GJ313	Women's Field Hockey Gift	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GL110	Cohen Center for Holocaust Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5U0000	Keene General Operating	61TNRF	Retirement Early Full	0.00	0.00	0.00
5U0000	Keene General Operating	61TNRS	Retirement Supplemental	0.00	0.00	0.00
5U0000	Keene General Operating	61TNSF	Separation Incentive Faculty	0.00	0.00	0.00
5U0000	Keene General Operating	65MC10	HMO-Matthew Thornton	0.00	0.00	0.00
5U0000	Keene General Operating	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	7,998,480.10	7,175,679.46	7,175,679.46
5U0000	Keene General Operating	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
5U0000	Keene General Operating	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	395,279.59	368,644.89	368,644.89
5U0APR	Keene Accrued Payroll	61TNRF	Retirement Early Full	7,719.40	(1,067.20)	0.00
5U0APR	Keene Accrued Payroll	61TNRS	Retirement Supplemental	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5WG106	KSC - FASB 106	65Y087	Unfunded Fringe Benefits	53,770.00	232,237.00	0.00
5WG106	KSC - FASB 106	65YO87	Unfunded Fringe Benefits	0.00	0.00	53,770.03
5WGXER	Early Retirement - KSC	65Y087	Unfunded Fringe Benefits	0.00	0.00	(96,400.00)
5XT008	Fiske & Huntress Life Safety	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5XT008	Fiske & Huntress Life Safety	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5XT053	Res Life Sm Projects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5XT065	E&g Small Projects 01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5XT069	RLO Small Projects 01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5XT073	Arts Center Projects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	256.84	256.84
5XT077	KSC Data Network Upgrade	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	65YP10	Nonstatus Benefit Distr (Fica)	1,085.93	747.60	747.60
5XT079	RLO Small Projects FY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,302.40	1,302.40
5XTHST	Old Unexpended Funds-Convert Only	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
***Total Fringe Benefits				10,378,462.63	9,425,376.33	9,683,263.63

B20SUPPLY - Supplies & Services

515000	Geologic Mapping of Lake Sunap	7100	In-State Travel	0.00	0.00	0.00
515000	Geologic Mapping of Lake Sunap	7111	Supplies	0.00	0.00	0.00
515000	Geologic Mapping of Lake Sunap	7161	Rentals-Leases	0.00	0.00	0.00
515000	Geologic Mapping of Lake Sunap	7603	F&A Expenditures	0.00	0.00	0.00
515001	Geologic Mapping of Lake Sunap	7100	In-State Travel	0.00	0.00	0.00
515001	Geologic Mapping of Lake Sunap	710000	In-State Travel	0.00	0.00	0.00
515001	Geologic Mapping of Lake Sunap	7111	Supplies	0.00	0.00	0.00
515001	Geologic Mapping of Lake Sunap	711100	Supplies-General	0.00	0.00	0.00
515001	Geologic Mapping of Lake Sunap	7161	Rentals-Leases	0.00	0.00	0.00
515001	Geologic Mapping of Lake Sunap	7603	F&A Expenditures	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	710000	In-State Travel	157.68	0.00	0.00
53A001	IPM Practices & the Apple Growing	710100	Out-of-State Travel	550.24	0.00	0.00
53A001	IPM Practices & the Apple Growing	717200	Other Professional Services-General	1,200.00	0.00	0.00
53C000	BART Balance Sheet Fund - CUFS Hlst	7172	Other Professional Services	0.00	0.00	0.00
53C001	Annual Advancement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
53C001	Annual Advancement	717200	Other Professional Services-General	0.00	495.70	495.70
53C002	Professional Development	710000	In-State Travel	0.00	0.00	0.00
53C002	Professional Development	717200	Other Professional Services-General	0.00	600.00	600.00
53C003	The Battlefield Guide	717200	Other Professional Services-General	290.00	0.00	0.00
53E000	NH Geographic Alliance 01	7100	In-State Travel	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	710000	In-State Travel	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	7101	Out of State Travel	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	710100	Out-of-State Travel	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	7103	Conference-Registration Fees	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	710300	Conference Registration Fees	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	7104	Non-Employee-Student Travel	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	710400	Student or Non-Emp Travel	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	7111	Supplies	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	711100	Supplies-General	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	7130	Printing and Copying	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	713000	Printing & Copying-General	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	713015	Printing & Copying-Departmental	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	7140	Postage	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	714005	Postage-Campus Mail Services	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	7172	Other Professional Services	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	7180	Telecommunications	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53E000	NH Geographic Alliance 01	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	7101	Out of State Travel	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	7111	Supplies	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	711100	Supplies-General	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	7120	Library Acquisitions	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	7130	Printing and Copying	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

53E001	Curriculum Acquisition & Disse	713005	Printing & Copying-Campus	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	7140	Postage	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	714005	Postage-Campus Mail Services	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	7160	Maintenance and Repairs	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	716000	Maintenance & Repairs-General	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	7603	F&A Expenditures	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	760300	F&A Expenditures	0.00	0.00	0.00
53E001	Curriculum Acquisition & Disse	770075	Library Acqs-Books	0.00	0.00	0.00
53E002	Preparing Tomorrows Teachers	7172	Other Professional Services	0.00	0.00	0.00
53E002	Preparing Tomorrows Teachers	717200	Other Professional Services-General	0.00	0.00	0.00
53E003	Curriculum Acquisition & Disse	7100	In-State Travel	0.00	0.00	0.00
53E003	Curriculum Acquisition & Disse	7101	Out of State Travel	0.00	0.00	0.00
53E003	Curriculum Acquisition & Disse	7103	Conference-Registration Fees	0.00	0.00	0.00
53E003	Curriculum Acquisition & Disse	710Z	Travel-Other	0.00	0.00	0.00
53E003	Curriculum Acquisition & Disse	7111	Supplies	0.00	0.00	0.00
53E003	Curriculum Acquisition & Disse	7120	Library Acquisitions	0.00	0.00	0.00
53E003	Curriculum Acquisition & Disse	7140	Postage	0.00	0.00	0.00
53E003	Curriculum Acquisition & Disse	7160	Maintenance and Repairs	0.00	0.00	0.00
53E003	Curriculum Acquisition & Disse	7603	F&A Expenditures	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	7100	In-State Travel	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	7101	Out of State Travel	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	7103	Conference-Registration Fees	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	7104	Non-Employee-Student Travel	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	7111	Supplies	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	7130	Printing and Copying	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	7131	Centralized Campus Printing	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	7140	Postage	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	7172	Other Professional Services	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	7182	Telecom - Toll Costs	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	7191	Membership Dues and Fees	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	7603	F&A Expenditures	0.00	0.00	0.00
53E004	Institute on Emotional Disabil	760300	F&A Expenditures	0.00	0.00	0.00
53E005	Eval Character & Citizenship Ed	7100	In-State Travel	0.00	0.00	0.00
53E005	Eval Character & Citizenship Ed	7101	Out of State Travel	0.00	0.00	0.00
53E005	Eval Character & Citizenship Ed	7103	Conference-Registration Fees	0.00	0.00	0.00
53E005	Eval Character & Citizenship Ed	7111	Supplies	0.00	0.00	0.00
53E005	Eval Character & Citizenship Ed	7130	Printing and Copying	0.00	0.00	0.00
53E005	Eval Character & Citizenship Ed	7140	Postage	0.00	0.00	0.00
53E005	Eval Character & Citizenship Ed	7172	Other Professional Services	0.00	0.00	0.00
53E005	Eval Character & Citizenship Ed	7180	Telecommunications	0.00	0.00	0.00
53E005	Eval Character & Citizenship Ed	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
53E005	Eval Character & Citizenship Ed	7603	F&A Expenditures	0.00	0.00	0.00
53E006	Project New Teachers	7111	Supplies	0.00	0.00	0.00
53E007	Algebra Through the Grades Par	7111	Supplies	0.00	0.00	0.00
53E007	Algebra Through the Grades Par	7140	Postage	0.00	0.00	0.00
53E007	Algebra Through the Grades Par	7172	Other Professional Services	0.00	0.00	0.00
53E007	Algebra Through the Grades Par	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
53E007	Algebra Through the Grades Par	7603	F&A Expenditures	0.00	0.00	0.00
53E008	NH Geographic Alliance	7100	In-State Travel	0.00	0.00	0.00
53E008	NH Geographic Alliance	7101	Out of State Travel	0.00	0.00	0.00
53E008	NH Geographic Alliance	7103	Conference-Registration Fees	0.00	0.00	0.00
53E008	NH Geographic Alliance	7104	Non-Employee-Student Travel	0.00	0.00	0.00
53E008	NH Geographic Alliance	7111	Supplies	0.00	0.00	0.00
53E008	NH Geographic Alliance	7130	Printing and Copying	0.00	0.00	0.00
53E008	NH Geographic Alliance	7172	Other Professional Services	0.00	0.00	0.00
53E008	NH Geographic Alliance	7180	Telecommunications	0.00	0.00	0.00
53E008	NH Geographic Alliance	7182	Telecom - Toll Costs	0.00	0.00	0.00
53E008	NH Geographic Alliance	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
53E010	Project New Teachers II	7111	Supplies	0.00	0.00	0.00
53E010	Project New Teachers II	711100	Supplies-General	0.00	0.00	0.00
53E010	Project New Teachers II	7140	Postage	0.00	0.00	0.00
53E010	Project New Teachers II	714005	Postage-Campus Mail Services	0.00	0.00	0.00
53E010	Project New Teachers II	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
53E010	Project New Teachers II	7180	Telecommunications	0.00	0.00	0.00
53E010	Project New Teachers II	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
53E010	Project New Teachers II	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
53E010	Project New Teachers II	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53E010	Project New Teachers II	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
53E010	Project New Teachers II	7603	F&A Expenditures	0.00	0.00	0.00
53E010	Project New Teachers II	760300	F&A Expenditures	0.00	0.00	0.00
53E012	NH Geographic Alliance	710000	In-State Travel	0.00	0.00	0.00
53E012	NH Geographic Alliance	710100	Out-of-State Travel	0.00	0.00	0.00
53E012	NH Geographic Alliance	710200	Foreign Travel	0.00	0.00	0.00
53E012	NH Geographic Alliance	710300	Conference Registration Fees	0.00	0.00	0.00
53E012	NH Geographic Alliance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
53E012	NH Geographic Alliance	711100	Supplies-General	0.00	0.00	0.00
53E012	NH Geographic Alliance	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
53E012	NH Geographic Alliance	713000	Printing & Copying-General	0.00	0.00	0.00
53E012	NH Geographic Alliance	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
53E012	NH Geographic Alliance	716100	Rentals & Leases-General	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

53E012	NH Geographic Alliance	717200	Other Professional Services-General	0.00	0.00	0.00
53E012	NH Geographic Alliance	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
53E012	NH Geographic Alliance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53E012	NH Geographic Alliance	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53E013	Reconstructing Teaching	711000	Purchasing Cards	0.00	509.83	509.83
53E013	Reconstructing Teaching	711100	Supplies-General	0.00	0.00	0.00
53E013	Reconstructing Teaching	711104	Supplies-From Bookstore	0.00	0.00	0.00
53E013	Reconstructing Teaching	711124	Supplies-Instructional Supplies	0.00	179.83	179.83
53E013	Reconstructing Teaching	713005	Printing & Copying-Campus	0.00	0.00	0.00
53E013	Reconstructing Teaching	713015	Printing & Copying-Departmental	0.00	0.00	0.00
53E013	Reconstructing Teaching	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53E013	Reconstructing Teaching	722200	Participant Support	0.00	800.00	800.00
53E013	Reconstructing Teaching	760300	F&A Expenditures	0.00	814.43	814.43
53E014	Fall Focus Planning Group	710000	In-State Travel	0.00	0.00	0.00
53E014	Fall Focus Planning Group	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53E014	Fall Focus Planning Group	722200	Participant Support	0.00	0.00	0.00
53E014	Fall Focus Planning Group	760300	F&A Expenditures	0.00	0.00	0.00
53E015	Special Education Teacher Shor	710000	In-State Travel	0.00	0.00	0.00
53E015	Special Education Teacher Shor	711100	Supplies-General	0.00	0.00	0.00
53E015	Special Education Teacher Shor	713000	Printing & Copying-General	0.00	0.00	0.00
53E015	Special Education Teacher Shor	713005	Printing & Copying-Campus	0.00	0.00	0.00
53E015	Special Education Teacher Shor	714005	Postage-Campus Mail Services	0.00	0.00	0.00
53E015	Special Education Teacher Shor	719000	Business Meals-Meetings-Non Travel	0.00	60.91	60.91
53E015	Special Education Teacher Shor	760300	F&A Expenditures	0.00	406.44	406.44
53E016	Curriculum Acquisition & Disse	710000	In-State Travel	0.00	0.00	0.00
53E016	Curriculum Acquisition & Disse	710100	Out-of-State Travel	0.00	0.00	0.00
53E016	Curriculum Acquisition & Disse	710300	Conference Registration Fees	0.00	0.00	0.00
53E016	Curriculum Acquisition & Disse	711100	Supplies-General	0.00	0.00	0.00
53E016	Curriculum Acquisition & Disse	711102	Supplies-Central Stores	0.00	69.26	69.26
53E016	Curriculum Acquisition & Disse	713005	Printing & Copying-Campus	0.00	0.00	0.00
53E016	Curriculum Acquisition & Disse	714000	Postage-General	0.00	0.00	0.00
53E016	Curriculum Acquisition & Disse	715020	Non-Cap Equip-under \$1,000	0.00	97.64	97.64
53E016	Curriculum Acquisition & Disse	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
53E016	Curriculum Acquisition & Disse	716000	Maintenance & Repairs-General	0.00	0.00	0.00
53E016	Curriculum Acquisition & Disse	740000	Cap Equipment	0.00	0.00	0.00
53E016	Curriculum Acquisition & Disse	760300	F&A Expenditures	0.00	1,676.81	1,676.81
53E016	Curriculum Acquisition & Disse	770000	Library Acquisitions	0.00	0.00	0.00
53E016	Curriculum Acquisition & Disse	770065	Library Acqs-Bindery	0.00	0.00	0.00
53E017	Preparing Tomorrows Teachers T	711100	Supplies-General	0.00	0.00	0.00
53E017	Preparing Tomorrows Teachers T	713005	Printing & Copying-Campus	0.00	0.00	0.00
53E017	Preparing Tomorrows Teachers T	717200	Other Professional Services-General	0.00	0.00	0.00
53E018	Project New Teachers II	710000	In-State Travel	0.00	0.00	0.00
53E018	Project New Teachers II	710300	Conference Registration Fees	0.00	0.00	0.00
53E018	Project New Teachers II	710310	Workshop Registration Fees	0.00	75.00	75.00
53E018	Project New Teachers II	711100	Supplies-General	0.00	119.90	119.90
53E018	Project New Teachers II	711124	Supplies-Instructional Supplies	0.00	8,763.79	8,763.79
53E018	Project New Teachers II	713005	Printing & Copying-Campus	0.00	527.34	527.34
53E018	Project New Teachers II	715020	Non-Cap Equip-under \$1,000	0.00	1,515.05	1,515.05
53E018	Project New Teachers II	717200	Other Professional Services-General	0.00	0.00	0.00
53E018	Project New Teachers II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53E018	Project New Teachers II	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53E018	Project New Teachers II	760300	F&A Expenditures	0.00	1,409.26	1,409.26
53E019	Reading Recovery Classroom	715020	Non-Cap Equip-under \$1,000	0.00	139.72	139.72
53E019	Reading Recovery Classroom	716000	Maintenance & Repairs-General	0.00	461.28	461.28
53E021	Spec Educ Teacher Shortage Resp II	710000	In-State Travel	20.25	0.00	0.00
53E021	Spec Educ Teacher Shortage Resp II	710100	Out-of-State Travel	1,061.19	587.03	587.03
53E021	Spec Educ Teacher Shortage Resp II	711100	Supplies-General	845.35	220.41	220.41
53E021	Spec Educ Teacher Shortage Resp II	711104	Supplies-From Bookstore	0.00	86.78	86.78
53E021	Spec Educ Teacher Shortage Resp II	713005	Printing & Copying-Campus	139.32	116.31	116.31
53E021	Spec Educ Teacher Shortage Resp II	713015	Printing & Copying-Departmental	0.00	0.00	0.00
53E021	Spec Educ Teacher Shortage Resp II	714005	Postage-Campus Mail Services	7.42	12.20	12.20
53E021	Spec Educ Teacher Shortage Resp II	717200	Other Professional Services-General	200.00	450.00	450.00
53E021	Spec Educ Teacher Shortage Resp II	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
53E021	Spec Educ Teacher Shortage Resp II	719000	Business Meals-Meetings-Non Travel	31.50	33.00	33.00
53E021	Spec Educ Teacher Shortage Resp II	719005	Business Meals-Group or Class Meals	0.00	240.40	240.40
53E021	Spec Educ Teacher Shortage Resp II	722200	Participant Support	500.00	600.00	600.00
53E021	Spec Educ Teacher Shortage Resp II	760300	F&A Expenditures	1,677.50	897.48	984.04
53E021	Spec Educ Teacher Shortage Resp II	770075	Library Acqs-Books	4,728.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	710000	In-State Travel	0.00	200.98	200.98
53E022	Curr Acquisition & Dissemination	711000	Purchasing Cards	162.10	843.68	843.68
53E022	Curr Acquisition & Dissemination	711100	Supplies-General	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	713000	Printing & Copying-General	0.00	128.00	128.00
53E022	Curr Acquisition & Dissemination	713015	Printing & Copying-Departmental	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	714005	Postage-Campus Mail Services	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	716000	Maintenance & Repairs-General	0.00	420.00	420.00
53E022	Curr Acquisition & Dissemination	719000	Business Meals-Meetings-Non Travel	0.00	62.34	62.34
53E022	Curr Acquisition & Dissemination	760300	F&A Expenditures	(26.43)	2,165.02	2,380.00
53E022	Curr Acquisition & Dissemination	770000	Library Acquisitions	0.00	7,322.16	7,322.16
53E022	Curr Acquisition & Dissemination	770075	Library Acqs-Books	0.00	0.00	0.00
53E023	N H Geographic Alliance	710000	In-State Travel	0.00	317.09	317.09
53E023	N H Geographic Alliance	710025	In-State Travel-Course Related	(393.13)	1,814.40	1,814.40

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
53E023	N H Geographic Alliance	710100	Out-of-State Travel	0.00	4,487.39	4,487.39
53E023	N H Geographic Alliance	710115	Out-of-State Travel-Prof Dev	0.00	156.00	156.00
53E023	N H Geographic Alliance	710300	Conference Registration Fees	0.00	461.80	461.80
53E023	N H Geographic Alliance	710400	Student or Non-Emp Travel	0.00	347.50	347.50
53E023	N H Geographic Alliance	711000	Purchasing Cards	0.00	0.00	0.00
53E023	N H Geographic Alliance	711100	Supplies-General	0.00	934.38	934.38
53E023	N H Geographic Alliance	711104	Supplies-From Bookstore	0.00	8.73	8.73
53E023	N H Geographic Alliance	711124	Supplies-Instructional Supplies	0.00	816.79	816.79
53E023	N H Geographic Alliance	711160	Supplies-Books	0.00	412.40	412.40
53E023	N H Geographic Alliance	713000	Printing & Copying-General	0.00	12.50	12.50
53E023	N H Geographic Alliance	713005	Printing & Copying-Campus	0.00	972.36	972.36
53E023	N H Geographic Alliance	713015	Printing & Copying-Departmental	0.00	74.10	74.10
53E023	N H Geographic Alliance	713100	Centralized Campus Printing	0.00	0.00	0.00
53E023	N H Geographic Alliance	714005	Postage-Campus Mail Services	0.00	1,278.60	1,278.60
53E023	N H Geographic Alliance	716100	Rentals & Leases-General	0.00	0.00	0.00
53E023	N H Geographic Alliance	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
53E023	N H Geographic Alliance	718004	Telecom-Non-Recurring (Toll)	0.00	67.49	67.49
53E023	N H Geographic Alliance	719000	Business Meals-Meetings-Non Travel	0.00	31.30	31.30
53E023	N H Geographic Alliance	71CZ10	Other Exp-Award Non-Emp or Student	0.00	860.00	860.00
53E026	Vocational Teacher Certification	710000	In-State Travel	0.00	1,540.95	1,540.95
53E026	Vocational Teacher Certification	710100	Out-of-State Travel	0.00	0.00	0.00
53E026	Vocational Teacher Certification	711100	Supplies-General	0.00	327.45	327.45
53E026	Vocational Teacher Certification	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
53E026	Vocational Teacher Certification	713000	Printing & Copying-General	0.00	182.85	182.85
53E026	Vocational Teacher Certification	714000	Postage-General	0.00	0.00	0.00
53E026	Vocational Teacher Certification	716000	Maintenance & Repairs-General	0.00	0.00	0.00
53E026	Vocational Teacher Certification	717200	Other Professional Services-General	0.00	275.00	275.00
53E026	Vocational Teacher Certification	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
53E026	Vocational Teacher Certification	760300	F&A Expenditures	0.00	2,889.87	2,952.56
53E026	Vocational Teacher Certification	790500	Budgeted Contingency	0.00	0.00	0.00
53E027	Career & Technical Student Orgs	710000	In-State Travel	0.00	6,355.04	6,355.04
53E027	Career & Technical Student Orgs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
53E027	Career & Technical Student Orgs	711000	Purchasing Cards	(748.37)	748.37	748.37
53E027	Career & Technical Student Orgs	717200	Other Professional Services-General	0.00	4,000.00	4,000.00
53E027	Career & Technical Student Orgs	719000	Business Meals-Meetings-Non Travel	0.00	1,293.83	1,293.83
53E027	Career & Technical Student Orgs	71CZ00	Other Expenses-Deductions	2,867.12	32,888.68	32,888.68
53E027	Career & Technical Student Orgs	760300	F&A Expenditures	169.50	3,175.46	3,622.87
53E028	IHE Career Transition	710000	In-State Travel	441.42	140.40	140.40
53E028	IHE Career Transition	710100	Out-of-State Travel	223.18	0.00	0.00
53E028	IHE Career Transition	711000	Purchasing Cards	1,270.67	65.66	65.66
53E028	IHE Career Transition	711100	Supplies-General	312.75	0.00	0.00
53E028	IHE Career Transition	711104	Supplies-From Bookstore	83.85	0.00	0.00
53E028	IHE Career Transition	711124	Supplies-Instructional Supplies	500.00	0.00	0.00
53E028	IHE Career Transition	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
53E028	IHE Career Transition	713000	Printing & Copying-General	0.00	25.00	25.00
53E028	IHE Career Transition	713005	Printing & Copying-Campus	451.17	12.12	12.12
53E028	IHE Career Transition	713015	Printing & Copying-Departmental	293.52	0.00	0.00
53E028	IHE Career Transition	714005	Postage-Campus Mail Services	136.93	10.29	10.29
53E028	IHE Career Transition	715020	Non-Cap Equip-under \$1,000	821.75	0.00	0.00
53E028	IHE Career Transition	717200	Other Professional Services-General	1,100.00	0.00	0.00
53E028	IHE Career Transition	718004	Telecom-Non-Recurring (Toll)	390.58	77.53	77.53
53E028	IHE Career Transition	719000	Business Meals-Meetings-Non Travel	124.72	34.00	34.00
53E028	IHE Career Transition	719005	Business Meals-Group or Class Meals	1,516.75	0.00	0.00
53E028	IHE Career Transition	719100	Membership Dues & Fees	156.75	0.00	0.00
53E028	IHE Career Transition	722200	Participant Support	0.00	0.00	0.00
53E028	IHE Career Transition	760300	F&A Expenditures	7,033.17	2,136.36	2,296.25
53E029	Vocational Teacher Certification 04	710000	In-State Travel	877.22	0.00	0.00
53E029	Vocational Teacher Certification 04	711000	Purchasing Cards	132.38	0.00	0.00
53E029	Vocational Teacher Certification 04	711100	Supplies-General	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	713000	Printing & Copying-General	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	714000	Postage-General	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	716000	Maintenance & Repairs-General	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	717200	Other Professional Services-General	425.00	0.00	0.00
53E029	Vocational Teacher Certification 04	718000	Telecom-General	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	760300	F&A Expenditures	3,143.40	0.00	0.00
53E029	Vocational Teacher Certification 04	790500	Budgeted Contingency	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	710000	In-State Travel	13,485.04	0.00	0.00
53E030	Career & Technical Student Orgs '04	710400	Student or Non-Emp Travel	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	711000	Purchasing Cards	748.37	0.00	0.00
53E030	Career & Technical Student Orgs '04	717200	Other Professional Services-General	600.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	719000	Business Meals-Meetings-Non Travel	1,293.75	0.00	0.00
53E030	Career & Technical Student Orgs '04	71CZ00	Other Expenses-Deductions	28,232.84	0.00	0.00
53E030	Career & Technical Student Orgs '04	760300	F&A Expenditures	3,548.78	0.00	0.00
53E031	Curriculum Acq & Dissemination	711000	Purchasing Cards	0.00	0.00	0.00
53E031	Curriculum Acq & Dissemination	714005	Postage-Campus Mail Services	0.00	0.00	0.00
53E031	Curriculum Acq & Dissemination	716000	Maintenance & Repairs-General	0.00	0.00	0.00
53E031	Curriculum Acq & Dissemination	760300	F&A Expenditures	2,386.73	0.00	0.00
53E031	Curriculum Acq & Dissemination	770000	Library Acquisitions	2,979.77	0.00	0.00
53E031	Curriculum Acq & Dissemination	770075	Library Acqs-Books	0.00	0.00	0.00
53E032	NH Geographic Alliance '04	710000	In-State Travel	1,779.18	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

53E032	NH Geographic Alliance '04	710025	In-State Travel-Course Related	952.00	0.00	0.00
53E032	NH Geographic Alliance '04	710100	Out-of-State Travel	2,808.03	0.00	0.00
53E032	NH Geographic Alliance '04	710115	Out-of-State Travel-Prof Dev	1,286.04	0.00	0.00
53E032	NH Geographic Alliance '04	710300	Conference Registration Fees	1,050.00	0.00	0.00
53E032	NH Geographic Alliance '04	711100	Supplies-General	0.00	0.00	0.00
53E032	NH Geographic Alliance '04	711104	Supplies-From Bookstore	0.00	0.00	0.00
53E032	NH Geographic Alliance '04	711160	Supplies-Books	380.88	0.00	0.00
53E032	NH Geographic Alliance '04	711162	Supplies-Office Supplies	53.34	0.00	0.00
53E032	NH Geographic Alliance '04	713005	Printing & Copying-Campus	849.18	0.00	0.00
53E032	NH Geographic Alliance '04	713015	Printing & Copying-Departmental	6.54	0.00	0.00
53E032	NH Geographic Alliance '04	714005	Postage-Campus Mail Services	1,540.95	0.00	0.00
53E032	NH Geographic Alliance '04	716100	Rentals & Leases-General	215.00	0.00	0.00
53E032	NH Geographic Alliance '04	716125	Rentals-Vehicles incl Marine	734.40	0.00	0.00
53E032	NH Geographic Alliance '04	717200	Other Professional Services-General	1,500.00	0.00	0.00
53E032	NH Geographic Alliance '04	718004	Telecom-Non-Recurring (Toll)	143.26	0.00	0.00
53E032	NH Geographic Alliance '04	718038	Telecom-Data US Bandwidth	168.00	0.00	0.00
53E032	NH Geographic Alliance '04	719000	Business Meals-Meetings-Non Travel	75.80	0.00	0.00
53E032	NH Geographic Alliance '04	719005	Business Meals-Group or Class Meals	166.13	0.00	0.00
53E032	NH Geographic Alliance '04	71C000	Awards to Non-Employee-Students	75.00	0.00	0.00
53EHST	NH Dept of Education	7100	In-State Travel	0.00	0.00	0.00
53EHST	NH Dept of Education	7101	Out of State Travel	0.00	0.00	0.00
53EHST	NH Dept of Education	7103	Conference-Registration Fees	0.00	0.00	0.00
53EHST	NH Dept of Education	7104	Non-Employee-Student Travel	0.00	0.00	0.00
53EHST	NH Dept of Education	710Z	Travel-Other	0.00	0.00	0.00
53EHST	NH Dept of Education	7111	Supplies	0.00	0.00	0.00
53EHST	NH Dept of Education	7120	Library Acquisitions	0.00	0.00	0.00
53EHST	NH Dept of Education	7130	Printing and Copying	0.00	0.00	0.00
53EHST	NH Dept of Education	7140	Postage	0.00	0.00	0.00
53EHST	NH Dept of Education	7160	Maintenance and Repairs	0.00	0.00	0.00
53EHST	NH Dept of Education	7161	Rentals-Leases	0.00	0.00	0.00
53EHST	NH Dept of Education	7172	Other Professional Services	0.00	0.00	0.00
53EHST	NH Dept of Education	7180	Telecommunications	0.00	0.00	0.00
53EHST	NH Dept of Education	7182	Telecom - Toll Costs	0.00	0.00	0.00
53EHST	NH Dept of Education	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
53EHST	NH Dept of Education	7191	Membership Dues and Fees	0.00	0.00	0.00
53EHST	NH Dept of Education	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
53EHST	NH Dept of Education	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
53EHST	NH Dept of Education	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
53EHST	NH Dept of Education	7400	Capitalizable Equipment	0.00	0.00	0.00
53EHST	NH Dept of Education	7603	F&A Expenditures	0.00	0.00	0.00
543000	Snow Measurements	7100	In-State Travel	0.00	0.00	0.00
543000	Snow Measurements	710000	In-State Travel	0.00	0.00	0.00
543000	Snow Measurements	710100	Out-of-State Travel	0.00	0.00	0.00
543000	Snow Measurements	7111	Supplies	0.00	0.00	0.00
543000	Snow Measurements	711100	Supplies-General	0.00	0.00	0.00
543000	Snow Measurements	711104	Supplies-From Bookstore	0.00	0.00	0.00
543000	Snow Measurements	7603	F&A Expenditures	0.00	0.00	0.00
543000	Snow Measurements	760300	F&A Expenditures	0.00	(146.33)	(146.33)
543001	Snow Measurements '02	710000	In-State Travel	0.00	0.00	0.00
543001	Snow Measurements '02	711100	Supplies-General	0.00	133.97	133.97
543001	Snow Measurements '02	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
543001	Snow Measurements '02	760300	F&A Expenditures	0.00	124.96	124.96
543002	Snow Measurements 03	710000	In-State Travel	111.96	0.00	0.00
543002	Snow Measurements 03	711100	Supplies-General	11.97	0.00	0.00
543002	Snow Measurements 03	760300	F&A Expenditures	351.84	1,556.57	1,636.58
543HST	NASA Goddard Quarterly	7111	Supplies	0.00	0.00	0.00
543HST	NASA Goddard Quarterly	7172	Other Professional Services	0.00	0.00	0.00
543HST	NASA Goddard Quarterly	7603	F&A Expenditures	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7101	Out of State Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	710100	Out-of-State Travel	0.00	632.22	632.22
547000	Inspire Science for Pre Servic	7104	Non-Employee-Student Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7111	Supplies	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	711100	Supplies-General	(1,355.86)	2,352.33	2,352.33
547000	Inspire Science for Pre Servic	711104	Supplies-From Bookstore	0.00	375.14	375.14
547000	Inspire Science for Pre Servic	711124	Supplies-Instructional Supplies	0.00	9,735.64	9,735.64
547000	Inspire Science for Pre Servic	7112	Research Supplies	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7130	Printing and Copying	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	713005	Printing & Copying-Campus	0.00	1,156.71	1,156.71
547000	Inspire Science for Pre Servic	713015	Printing & Copying-Departmental	0.00	83.58	83.58
547000	Inspire Science for Pre Servic	7140	Postage	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	714005	Postage-Campus Mail Services	0.00	143.43	143.43
547000	Inspire Science for Pre Servic	715020	Non-Cap Equip-under \$1,000	0.00	20,979.90	20,979.90
547000	Inspire Science for Pre Servic	7170	Consulting	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	717000	Consulting-General	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	717200	Other Professional Services-General	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	719000	Business Meals-Meetings-Non Travel	0.00	149.10	149.10
547000	Inspire Science for Pre Servic	719005	Business Meals-Group or Class Meals	0.00	133.77	133.77
547000	Inspire Science for Pre Servic	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7603	F&A Expenditures	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	760300	F&A Expenditures	(108.47)	3,958.71	3,958.71

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
547001	Floral Adapt to Pollinators	7111	Supplies	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	711100	Supplies-General	0.00	(25.71)	(25.71)
547001	Floral Adapt to Pollinators	7112	Research Supplies	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	711200	Research Supplies	0.00	1,490.41	1,490.41
547001	Floral Adapt to Pollinators	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	7160	Maintenance and Repairs	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	7400	Capitalizable Equipment	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	740000	Cap Equipment	0.00	0.00	0.00
547002	Xrf Spectrometer	710100	Out-of-State Travel	0.00	0.00	0.00
547002	Xrf Spectrometer	711100	Supplies-General	0.00	0.00	0.00
547002	Xrf Spectrometer	713015	Printing & Copying-Departmental	0.00	0.00	0.00
547002	Xrf Spectrometer	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
547002	Xrf Spectrometer	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,110.00	1,110.00
547002	Xrf Spectrometer	717000	Consulting-General	0.00	0.00	0.00
547002	Xrf Spectrometer	719200	Employee Recruiting-General	0.00	0.00	0.00
547002	Xrf Spectrometer	740000	Cap Equipment	0.00	(15,999.05)	(15,999.05)
547002	Xrf Spectrometer	760300	F&A Expenditures	0.00	0.00	5,301.08
547003	MRI: THE PHYSIOLOGY OF STRESS	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	740000	Cap Equipment	0.00	0.00	0.00
547004	IPA ASSISGNMENT	717200	Other Professional Services-General	0.00	0.00	0.00
547005	Integration of Stable Isotopes	710100	Out-of-State Travel	0.00	0.00	0.00
547005	Integration of Stable Isotopes	710200	Foreign Travel	0.00	1,680.18	1,680.18
547005	Integration of Stable Isotopes	710300	Conference Registration Fees	275.00	0.00	0.00
547005	Integration of Stable Isotopes	711000	Purchasing Cards	3,524.73	113.66	113.66
547005	Integration of Stable Isotopes	711100	Supplies-General	249.00	1,402.38	1,402.38
547005	Integration of Stable Isotopes	713000	Printing & Copying-General	0.00	0.00	0.00
547005	Integration of Stable Isotopes	716000	Maintenance & Repairs-General	0.00	30.00	30.00
547005	Integration of Stable Isotopes	717000	Consulting-General	515.63	0.00	0.00
547005	Integration of Stable Isotopes	717200	Other Professional Services-General	0.00	4,222.95	4,222.95
547005	Integration of Stable Isotopes	719000	Business Meals-Meetings-Non Travel	53.30	0.00	0.00
547005	Integration of Stable Isotopes	740000	Cap Equipment	0.00	70,777.05	70,777.05
547005	Integration of Stable Isotopes	760300	F&A Expenditures	532.12	1,596.37	1,596.37
547HST	National Science Foundation	7100	In-State Travel	0.00	0.00	0.00
547HST	National Science Foundation	7101	Out of State Travel	0.00	0.00	0.00
547HST	National Science Foundation	7102	Foreign Travel	0.00	0.00	0.00
547HST	National Science Foundation	7103	Conference-Registration Fees	0.00	0.00	0.00
547HST	National Science Foundation	7104	Non-Employee-Student Travel	0.00	0.00	0.00
547HST	National Science Foundation	7111	Supplies	0.00	0.00	0.00
547HST	National Science Foundation	7130	Printing and Copying	0.00	0.00	0.00
547HST	National Science Foundation	7140	Postage	0.00	0.00	0.00
547HST	National Science Foundation	7170	Consulting	0.00	0.00	0.00
547HST	National Science Foundation	7172	Other Professional Services	0.00	0.00	0.00
547HST	National Science Foundation	7182	Telecom - Toll Costs	0.00	0.00	0.00
547HST	National Science Foundation	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
547HST	National Science Foundation	7400	Capitalizable Equipment	0.00	0.00	0.00
547HST	National Science Foundation	7603	F&A Expenditures	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	7100	In-State Travel	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	710000	In-State Travel	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	7101	Out of State Travel	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	710100	Out-of-State Travel	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	711000	Purchasing Cards	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	7111	Supplies	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	711100	Supplies-General	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	7130	Printing and Copying	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	713000	Printing & Copying-General	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	7140	Postage	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	714000	Postage-General	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	7160	Maintenance and Repairs	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	7172	Other Professional Services	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	717200	Other Professional Services-General	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	7180	Telecommunications	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	718000	Telecom-General	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	7182	Telecom - Toll Costs	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	7400	Capitalizable Equipment	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	7603	F&A Expenditures	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	760300	F&A Expenditures	0.00	2,685.13	2,685.13
54B001	Tech Education Consortium	710000	In-State Travel	0.00	(3,472.60)	(3,472.60)
54B001	Tech Education Consortium	7104	Non-Employee-Student Travel	0.00	0.00	0.00
54B001	Tech Education Consortium	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54B001	Tech Education Consortium	7111	Supplies	0.00	0.00	0.00
54B001	Tech Education Consortium	7172	Other Professional Services	0.00	0.00	0.00
54B001	Tech Education Consortium	717200	Other Professional Services-General	0.00	0.00	0.00
54B001	Tech Education Consortium	719000	Business Meals-Meetings-Non Travel	0.00	(316.15)	(316.15)
54B001	Tech Education Consortium	7191	Membership Dues and Fees	0.00	0.00	0.00
54B001	Tech Education Consortium	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
54B001	Tech Education Consortium	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
54B001	Tech Education Consortium	7603	F&A Expenditures	0.00	0.00	0.00
54B002	Te-New Hampshire Si Vii	710000	In-State Travel	0.00	200.00	200.00
54B002	Te-New Hampshire Si Vii	7111	Supplies	0.00	0.00	0.00
54B002	Te-New Hampshire Si Vii	7172	Other Professional Services	0.00	0.00	0.00
54B002	Te-New Hampshire Si Vii	7182	Telecom - Toll Costs	0.00	0.00	0.00
54B002	Te-New Hampshire Si Vii	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	7100	In-State Travel	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	7101	Out of State Travel	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	7102	Foreign Travel	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	7103	Conference-Registration Fees	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	7111	Supplies	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	7130	Printing and Copying	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	7131	Centralized Campus Printing	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	7140	Postage	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	7170	Consulting	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	7172	Other Professional Services	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	7182	Telecom - Toll Costs	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
54BHST	Non-Profit Misc Advance	7400	Capitalizable Equipment	0.00	0.00	0.00
54GHST	NH Dept Health & Hum Serv Def	7100	In-State Travel	0.00	0.00	0.00
54GHST	NH Dept Health & Hum Serv Def	7104	Non-Employee-Student Travel	0.00	0.00	0.00
54GHST	NH Dept Health & Hum Serv Def	7111	Supplies	0.00	0.00	0.00
54GHST	NH Dept Health & Hum Serv Def	7130	Printing and Copying	0.00	0.00	0.00
54GHST	NH Dept Health & Hum Serv Def	7140	Postage	0.00	0.00	0.00
54GHST	NH Dept Health & Hum Serv Def	7182	Telecom - Toll Costs	0.00	0.00	0.00
54GHST	NH Dept Health & Hum Serv Def	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54GHST	NH Dept Health & Hum Serv Def	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
54GHST	NH Dept Health & Hum Serv Def	7603	F&A Expenditures	0.00	0.00	0.00
54N000	Early College Awareness Progra	7100	In-State Travel	0.00	0.00	0.00
54N000	Early College Awareness Progra	7111	Supplies	0.00	0.00	0.00
54N000	Early College Awareness Progra	7161	Rentals-Leases	0.00	0.00	0.00
54N000	Early College Awareness Progra	7400	Capitalizable Equipment	0.00	0.00	0.00
54N000	Early College Awareness Progra	7603	F&A Expenditures	0.00	0.00	0.00
54N000	Early College Awareness Progra	760300	F&A Expenditures	0.00	0.00	0.00
54N001	Early College Awareness Progra	7100	In-State Travel	0.00	0.00	0.00
54N001	Early College Awareness Progra	710000	In-State Travel	0.00	0.00	0.00
54N001	Early College Awareness Progra	7103	Conference-Registration Fees	0.00	0.00	0.00
54N001	Early College Awareness Progra	710300	Conference Registration Fees	0.00	0.00	0.00
54N001	Early College Awareness Progra	7111	Supplies	0.00	0.00	0.00
54N001	Early College Awareness Progra	711100	Supplies-General	0.00	5.17	0.00
54N001	Early College Awareness Progra	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N001	Early College Awareness Progra	7161	Rentals-Leases	0.00	0.00	0.00
54N001	Early College Awareness Progra	716100	Rentals & Leases-General	0.00	0.00	0.00
54N001	Early College Awareness Progra	7172	Other Professional Services	0.00	0.00	0.00
54N001	Early College Awareness Progra	717200	Other Professional Services-General	0.00	0.00	0.00
54N001	Early College Awareness Progra	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N001	Early College Awareness Progra	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N001	Early College Awareness Progra	7191	Membership Dues and Fees	0.00	0.00	0.00
54N001	Early College Awareness Progra	719100	Membership Dues & Fees	0.00	0.00	0.00
54N002	Early College Awareness Progra	7100	In-State Travel	0.00	0.00	0.00
54N002	Early College Awareness Progra	7111	Supplies	0.00	0.00	0.00
54N002	Early College Awareness Progra	7112	Research Supplies	0.00	0.00	0.00
54N002	Early College Awareness Progra	7140	Postage	0.00	0.00	0.00
54N002	Early College Awareness Progra	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N002	Early College Awareness Progra	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
54N002	Early College Awareness Progra	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N002	Early College Awareness Progra	7191	Membership Dues and Fees	0.00	0.00	0.00
54N003	Whiting Foundation Ferrucci	7102	Foreign Travel	0.00	0.00	0.00
54N004	Early College Awareness Progra	710000	In-State Travel	0.00	0.00	0.00
54N004	Early College Awareness Progra	710100	Out-of-State Travel	0.00	0.00	0.00
54N004	Early College Awareness Progra	711100	Supplies-General	0.00	0.00	0.00
54N004	Early College Awareness Progra	7161	Rentals-Leases	0.00	0.00	0.00
54N004	Early College Awareness Progra	716100	Rentals & Leases-General	0.00	0.00	0.00
54N004	Early College Awareness Progra	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N005	The Collection & Processing Of	7111	Supplies	0.00	0.00	0.00
54N005	The Collection & Processing Of	711100	Supplies-General	0.00	1.37	1.37
54N005	The Collection & Processing Of	7140	Postage	0.00	0.00	0.00
54N005	The Collection & Processing Of	7172	Other Professional Services	0.00	0.00	0.00
54N005	The Collection & Processing Of	717200	Other Professional Services-General	0.00	0.00	0.00
54N005	The Collection & Processing Of	7180	Telecommunications	0.00	0.00	0.00
54N006	NH Geographic Alliance	710Z	Travel-Other	0.00	0.00	0.00
54N006	NH Geographic Alliance	710Z00	Travel-Other	0.00	0.00	0.00
54N006	NH Geographic Alliance	7111	Supplies	0.00	0.00	0.00
54N006	NH Geographic Alliance	711100	Supplies-General	0.00	0.00	0.00
54N006	NH Geographic Alliance	7130	Printing and Copying	0.00	0.00	0.00
54N006	NH Geographic Alliance	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N006	NH Geographic Alliance	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N006	NH Geographic Alliance	7140	Postage	0.00	0.00	0.00
54N006	NH Geographic Alliance	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N006	NH Geographic Alliance	7161	Rentals-Leases	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
54N006	NH Geographic Alliance	716100	Rentals & Leases-General	0.00	0.00	0.00
54N006	NH Geographic Alliance	7172	Other Professional Services	0.00	0.00	0.00
54N006	NH Geographic Alliance	717200	Other Professional Services-General	0.00	0.00	0.00
54N006	NH Geographic Alliance	7180	Telecommunications	0.00	0.00	0.00
54N006	NH Geographic Alliance	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N006	NH Geographic Alliance	719200	Employee Recruiting-General	0.00	0.00	0.00
54N007	1st Year College Programs in N	7100	In-State Travel	0.00	0.00	0.00
54N007	1st Year College Programs in N	7104	Non-Employee-Student Travel	0.00	0.00	0.00
54N007	1st Year College Programs in N	7111	Supplies	0.00	0.00	0.00
54N007	1st Year College Programs in N	7130	Printing and Copying	0.00	0.00	0.00
54N007	1st Year College Programs in N	7140	Postage	0.00	0.00	0.00
54N007	1st Year College Programs in N	7172	Other Professional Services	0.00	0.00	0.00
54N007	1st Year College Programs in N	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N008	Pearson/Widrig & Co	7172	Other Professional Services	0.00	0.00	0.00
54N009	Pds Partnership	7100	In-State Travel	0.00	0.00	0.00
54N009	Pds Partnership	710000	In-State Travel	0.00	0.00	0.00
54N009	Pds Partnership	7101	Out of State Travel	0.00	0.00	0.00
54N009	Pds Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
54N009	Pds Partnership	7103	Conference-Registration Fees	0.00	0.00	0.00
54N009	Pds Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
54N009	Pds Partnership	711100	Supplies-General	0.00	6.71	0.00
54N009	Pds Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N009	Pds Partnership	7170	Consulting	0.00	0.00	0.00
54N009	Pds Partnership	717000	Consulting-General	0.00	0.00	0.00
54N009	Pds Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
54N009	Pds Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N009	Pds Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N009	Pds Partnership	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N009	Pds Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
54N009	Pds Partnership	722200	Participant Support	0.00	0.00	0.00
54N010	Presenter Travel	7101	Out of State Travel	0.00	0.00	0.00
54N010	Presenter Travel	7103	Conference-Registration Fees	0.00	0.00	0.00
54N011	Early College Awareness Progra	7100	In-State Travel	0.00	0.00	0.00
54N011	Early College Awareness Progra	7101	Out of State Travel	0.00	0.00	0.00
54N011	Early College Awareness Progra	7111	Supplies	0.00	0.00	0.00
54N011	Early College Awareness Progra	7130	Printing and Copying	0.00	0.00	0.00
54N011	Early College Awareness Progra	7140	Postage	0.00	0.00	0.00
54N011	Early College Awareness Progra	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N011	Early College Awareness Progra	7160	Maintenance and Repairs	0.00	0.00	0.00
54N011	Early College Awareness Progra	7161	Rentals-Leases	0.00	0.00	0.00
54N011	Early College Awareness Progra	716100	Rentals & Leases-General	0.00	0.00	0.00
54N011	Early College Awareness Progra	7180	Telecommunications	0.00	0.00	0.00
54N011	Early College Awareness Progra	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N011	Early College Awareness Progra	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
54N012	Service Learning in Teacher Ed	7103	Conference-Registration Fees	0.00	0.00	0.00
54N012	Service Learning in Teacher Ed	7111	Supplies	0.00	0.00	0.00
54N012	Service Learning in Teacher Ed	711100	Supplies-General	0.00	0.00	0.00
54N012	Service Learning in Teacher Ed	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	7100	In-State Travel	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	7101	Out of State Travel	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	7103	Conference-Registration Fees	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	7104	Non-Employee-Student Travel	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	710Z	Travel-Other	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	7111	Supplies	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	711100	Supplies-General	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	7130	Printing and Copying	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	7140	Postage	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	7172	Other Professional Services	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	717200	Other Professional Services-General	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	7182	Telecom - Toll Costs	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
54N014	Core Ensemble NE States Tourin	7172	Other Professional Services	0.00	0.00	0.00
54N015	Early College Awareness Progra	7100	In-State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	710000	In-State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	7101	Out of State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	710100	Out-of-State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	7111	Supplies	0.00	0.00	0.00
54N015	Early College Awareness Progra	711100	Supplies-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N015	Early College Awareness Progra	7112	Research Supplies	0.00	0.00	0.00
54N015	Early College Awareness Progra	7130	Printing and Copying	0.00	0.00	0.00
54N015	Early College Awareness Progra	713000	Printing & Copying-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	7140	Postage	0.00	0.00	0.00
54N015	Early College Awareness Progra	714000	Postage-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	714005	Postage-Campus Mail Services	0.00	11.91	11.91
54N015	Early College Awareness Progra	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
54N015	Early College Awareness Progra	7160	Maintenance and Repairs	0.00	0.00	0.00
54N015	Early College Awareness Progra	716000	Maintenance & Repairs-General	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
54N015	Early College Awareness Progra	716100	Rentals & Leases-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	7172	Other Professional Services	0.00	0.00	0.00
54N015	Early College Awareness Progra	717200	Other Professional Services-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	7180	Telecommunications	0.00	0.00	0.00
54N015	Early College Awareness Progra	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N015	Early College Awareness Progra	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N015	Early College Awareness Progra	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N015	Early College Awareness Progra	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N015	Early College Awareness Progra	719200	Employee Recruiting-General	0.00	0.00	0.00
54N016	Highway Safety Project	7100	In-State Travel	0.00	0.00	0.00
54N016	Highway Safety Project	7101	Out of State Travel	0.00	0.00	0.00
54N016	Highway Safety Project	7111	Supplies	0.00	0.00	0.00
54N016	Highway Safety Project	711100	Supplies-General	0.00	5.15	5.15
54N016	Highway Safety Project	7140	Postage	0.00	0.00	0.00
54N016	Highway Safety Project	7160	Maintenance and Repairs	0.00	0.00	0.00
54N016	Highway Safety Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N016	Highway Safety Project	7191	Membership Dues and Fees	0.00	0.00	0.00
54N017	Whiting-Stowell	7101	Out of State Travel	0.00	0.00	0.00
54N017	Whiting-Stowell	7130	Printing and Copying	0.00	0.00	0.00
54N018	Whiting Cangialosi	7102	Foreign Travel	0.00	0.00	0.00
54N018	Whiting Cangialosi	710200	Foreign Travel	0.00	0.00	0.00
54N019	Whiting Baker	7102	Foreign Travel	0.00	0.00	0.00
54N019	Whiting Baker	710200	Foreign Travel	0.00	0.00	0.00
54N020	Sencer Summer Institute	7101	Out of State Travel	0.00	0.00	0.00
54N020	Sencer Summer Institute	710100	Out-of-State Travel	0.00	0.00	0.00
54N020	Sencer Summer Institute	7104	Non-Employee-Student Travel	0.00	0.00	0.00
54N020	Sencer Summer Institute	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N020	Sencer Summer Institute	7111	Supplies	0.00	0.00	0.00
54N020	Sencer Summer Institute	711100	Supplies-General	0.00	0.00	0.00
54N021	Pearson/Widrig & Company	7172	Other Professional Services	0.00	0.00	0.00
54N021	Pearson/Widrig & Company	717200	Other Professional Services-General	0.00	0.00	0.00
54N022	Vietnam and the American War	7100	In-State Travel	0.00	0.00	0.00
54N022	Vietnam and the American War	7101	Out of State Travel	0.00	0.00	0.00
54N022	Vietnam and the American War	710100	Out-of-State Travel	0.00	0.00	0.00
54N022	Vietnam and the American War	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N022	Vietnam and the American War	7130	Printing and Copying	0.00	0.00	0.00
54N022	Vietnam and the American War	713000	Printing & Copying-General	0.00	0.00	0.00
54N022	Vietnam and the American War	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N022	Vietnam and the American War	7140	Postage	0.00	0.00	0.00
54N022	Vietnam and the American War	714000	Postage-General	0.00	0.00	0.00
54N022	Vietnam and the American War	7161	Rentals-Leases	0.00	0.00	0.00
54N022	Vietnam and the American War	716100	Rentals & Leases-General	0.00	0.00	0.00
54N022	Vietnam and the American War	7172	Other Professional Services	0.00	0.00	0.00
54N022	Vietnam and the American War	717200	Other Professional Services-General	0.00	0.00	0.00
54N022	Vietnam and the American War	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N022	Vietnam and the American War	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N022	Vietnam and the American War	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N022	Vietnam and the American War	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
54N022	Vietnam and the American War	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
54N022	Vietnam and the American War	722200	Participant Support	0.00	0.00	0.00
54N022	Vietnam and the American War	7603	F&A Expenditures	0.00	0.00	0.00
54N022	Vietnam and the American War	760300	F&A Expenditures	0.00	0.00	0.00
54N023	Philadelphia Dance Co	7172	Other Professional Services	0.00	0.00	0.00
54N023	Philadelphia Dance Co	717200	Other Professional Services-General	0.00	0.00	0.00
54N024	National Audio Theatre Festiva	7101	Out of State Travel	0.00	0.00	0.00
54N024	National Audio Theatre Festiva	710100	Out-of-State Travel	0.00	0.00	0.00
54N025	Feed It to the Worms-Curriculu	711100	Supplies-General	0.00	2.00	2.00
54N025	Feed It to the Worms-Curriculu	711124	Supplies-Instructional Supplies	0.00	2,148.00	2,148.00
54N025	Feed It to the Worms-Curriculu	711128	Supplies-Audio-Visual Supplies	0.00	2,046.45	2,046.45
54N025	Feed It to the Worms-Curriculu	716100	Rentals & Leases-General	0.00	0.00	0.00
54N025	Feed It to the Worms-Curriculu	717200	Other Professional Services-General	0.00	4,459.00	4,459.00
54N025	Feed It to the Worms-Curriculu	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N026	Pearson Widrig Residency-Herea	717200	Other Professional Services-General	0.00	0.00	0.00
54N027	Weston Playhouse Theatre	717200	Other Professional Services-General	0.00	0.00	0.00
54N028	Pilobolus Dance Theater	717200	Other Professional Services-General	0.00	0.00	0.00
54N029	Boston Camerata	717200	Other Professional Services-General	0.00	0.00	0.00
54N030	Principal Residency	710000	In-State Travel	0.00	0.00	0.00
54N030	Principal Residency	710100	Out-of-State Travel	0.00	0.00	0.00
54N030	Principal Residency	711100	Supplies-General	0.00	218.99	218.99
54N030	Principal Residency	711104	Supplies-From Bookstore	0.00	81.01	81.01
54N030	Principal Residency	713005	Printing & Copying-Campus	0.00	39.03	39.03
54N030	Principal Residency	714005	Postage-Campus Mail Services	0.00	3.67	3.67
54N030	Principal Residency	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N031	NH GEOGRAPHIC ALLIANCE	710000	In-State Travel	0.00	0.00	0.00
54N031	NH GEOGRAPHIC ALLIANCE	711100	Supplies-General	0.00	0.00	0.00
54N031	NH GEOGRAPHIC ALLIANCE	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N031	NH GEOGRAPHIC ALLIANCE	711124	Supplies-Instructional Supplies	0.00	71.45	71.45
54N031	NH GEOGRAPHIC ALLIANCE	711160	Supplies-Books	0.00	2,446.52	2,446.52
54N031	NH GEOGRAPHIC ALLIANCE	713005	Printing & Copying-Campus	0.00	320.40	320.40
54N031	NH GEOGRAPHIC ALLIANCE	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N031	NH GEOGRAPHIC ALLIANCE	714005	Postage-Campus Mail Services	0.00	24.24	24.24

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
54N031	NH GEOGRAPHIC ALLIANCE	716100	Rentals & Leases-General	0.00	0.00	0.00
54N031	NH GEOGRAPHIC ALLIANCE	717200	Other Professional Services-General	0.00	0.00	0.00
54N031	NH GEOGRAPHIC ALLIANCE	717210	Oth Prof Ser-Honoraria	0.00	550.00	550.00
54N031	NH GEOGRAPHIC ALLIANCE	718004	Telecom-Non-Recurring (Toll)	0.00	59.11	59.11
54N031	NH GEOGRAPHIC ALLIANCE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N031	NH GEOGRAPHIC ALLIANCE	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N032	NCAA WISE CHOICES 2001-02	717200	Other Professional Services-General	0.00	0.00	0.00
54N033	Pds Partnership	710000	In-State Travel	0.00	0.00	0.00
54N033	Pds Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
54N033	Pds Partnership	710300	Conference Registration Fees	0.00	450.00	450.00
54N033	Pds Partnership	711100	Supplies-General	0.00	181.97	181.97
54N033	Pds Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N033	Pds Partnership	717000	Consulting-General	0.00	0.00	0.00
54N033	Pds Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
54N033	Pds Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N033	Pds Partnership	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N033	Pds Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
54N034	Community Research Center	711100	Supplies-General	0.00	0.10	0.10
54N035	Early College Awareness Program	710000	In-State Travel	0.00	1,287.02	1,287.02
54N035	Early College Awareness Program	710100	Out-of-State Travel	0.00	808.42	808.42
54N035	Early College Awareness Program	710300	Conference Registration Fees	0.00	0.00	0.00
54N035	Early College Awareness Program	711000	Purchasing Cards	0.00	70.53	70.53
54N035	Early College Awareness Program	711100	Supplies-General	0.00	7.12	7.12
54N035	Early College Awareness Program	711102	Supplies-Central Stores	0.00	136.80	136.80
54N035	Early College Awareness Program	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N035	Early College Awareness Program	711124	Supplies-Instructional Supplies	0.00	1,908.50	1,908.50
54N035	Early College Awareness Program	714000	Postage-General	0.00	13.65	13.65
54N035	Early College Awareness Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N035	Early College Awareness Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54N035	Early College Awareness Program	716100	Rentals & Leases-General	0.00	4,455.00	4,455.00
54N035	Early College Awareness Program	717200	Other Professional Services-General	0.00	400.00	400.00
54N035	Early College Awareness Program	718004	Telecom-Non-Recurring (Toll)	0.00	10.70	10.70
54N035	Early College Awareness Program	719005	Business Meals-Group or Class Meals	0.00	495.91	495.91
54N035	Early College Awareness Program	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N035	Early College Awareness Program	71B000	Items Resale	0.00	0.00	0.00
54N036	Whiting Vander Haegen	710100	Out-of-State Travel	0.00	158.00	158.00
54N036	Whiting Vander Haegen	710200	Foreign Travel	0.00	1,693.00	1,693.00
54N037	Cohen Center Summer Institute	710000	In-State Travel	0.00	40.15	40.15
54N037	Cohen Center Summer Institute	710100	Out-of-State Travel	0.00	110.96	110.96
54N037	Cohen Center Summer Institute	710400	Student or Non-Emp Travel	0.00	410.24	410.24
54N037	Cohen Center Summer Institute	711000	Purchasing Cards	0.00	267.38	267.38
54N037	Cohen Center Summer Institute	711100	Supplies-General	0.00	148.84	148.84
54N037	Cohen Center Summer Institute	716100	Rentals & Leases-General	0.00	100.00	100.00
54N037	Cohen Center Summer Institute	716120	Rentals-Property or Room	0.00	0.00	0.00
54N037	Cohen Center Summer Institute	717200	Other Professional Services-General	0.00	0.00	0.00
54N037	Cohen Center Summer Institute	719000	Business Meals-Meetings-Non Travel	0.00	113.27	113.27
54N037	Cohen Center Summer Institute	719005	Business Meals-Group or Class Meals	0.00	2,025.99	2,025.99
54N037	Cohen Center Summer Institute	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N037	Cohen Center Summer Institute	770000	Library Acquisitions	0.00	445.00	445.00
54N038	Wellness Institute	711000	Purchasing Cards	0.00	0.00	0.00
54N038	Wellness Institute	711100	Supplies-General	0.00	0.00	0.00
54N038	Wellness Institute	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N038	Wellness Institute	717200	Other Professional Services-General	0.00	0.00	0.00
54N038	Wellness Institute	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	1,000.00
54N038	Wellness Institute	719000	Business Meals-Meetings-Non Travel	0.00	130.40	130.40
54N038	Wellness Institute	719005	Business Meals-Group or Class Meals	0.00	107.10	107.10
54N040	Presenter Travel	710100	Out-of-State Travel	0.00	500.00	500.00
54N041	Early College Awareness Program	710000	In-State Travel	0.00	956.58	956.58
54N041	Early College Awareness Program	711100	Supplies-General	0.00	555.82	555.82
54N041	Early College Awareness Program	711124	Supplies-Instructional Supplies	0.00	9.42	9.42
54N041	Early College Awareness Program	716100	Rentals & Leases-General	0.00	570.46	570.46
54N041	Early College Awareness Program	719010	Business Meals-Campus Wide Events	0.00	438.56	438.56
54N041	Early College Awareness Program	71B000	Items Resale	0.00	(2,000.00)	(2,000.00)
54N042	Non Road Equipment Emissions	710000	In-State Travel	0.00	0.00	0.00
54N042	Non Road Equipment Emissions	710100	Out-of-State Travel	0.00	0.00	0.00
54N042	Non Road Equipment Emissions	711100	Supplies-General	0.00	443.45	443.45
54N042	Non Road Equipment Emissions	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N042	Non Road Equipment Emissions	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
54N042	Non Road Equipment Emissions	717200	Other Professional Services-General	0.00	1,764.00	1,764.00
54N042	Non Road Equipment Emissions	740000	Cap Equipment	0.00	3,675.00	3,675.00
54N042	Non Road Equipment Emissions	760300	F&A Expenditures	3,619.40	15,654.43	16,176.62
54N043	Early College Awareness Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N043	Early College Awareness Program	711100	Supplies-General	0.00	24.83	24.83
54N043	Early College Awareness Program	711124	Supplies-Instructional Supplies	0.00	865.55	865.55
54N043	Early College Awareness Program	716100	Rentals & Leases-General	0.00	2,085.00	2,085.00
54N043	Early College Awareness Program	716120	Rentals-Property or Room	0.00	0.00	0.00
54N044	Art Bridgman/ Myrna Packer	717200	Other Professional Services-General	0.00	1,400.00	1,400.00
54N045	Imago	717200	Other Professional Services-General	0.00	3,150.00	3,150.00
54N046	Carlotta Santana Dance Co	717200	Other Professional Services-General	0.00	1,700.00	1,700.00
54N047	Destination College Junior	711104	Supplies-From Bookstore	0.00	127.03	127.03
54N047	Destination College Junior	717200	Other Professional Services-General	0.00	8,088.50	8,088.50

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
54N047	Destination College Junior	719010	Business Meals-Campus Wide Events	0.00	334.50	334.50
54N047	Destination College Junior	71CZ10	Other Exp-Award Non-Emp or Student	0.00	7,900.00	7,900.00
54N047	Destination College Junior	722205	Participant Sup-Stipends	0.00	2,651.83	2,651.83
54N048	Presenter Travel Classical Conn	710000	In-State Travel	0.00	0.00	0.00
54N048	Presenter Travel Classical Conn	710100	Out-of-State Travel	0.00	500.00	500.00
54N049	Service Learning in Teacher Educ	710000	In-State Travel	0.00	0.00	0.00
54N049	Service Learning in Teacher Educ	713005	Printing & Copying-Campus	0.00	85.71	85.71
54N050	Chantarelle	717200	Other Professional Services-General	0.00	625.00	625.00
54N051	Weston Playhouse	717200	Other Professional Services-General	0.00	4,425.00	4,425.00
54N052	PDS Partnership	710000	In-State Travel	0.00	83.95	83.95
54N052	PDS Partnership	710100	Out-of-State Travel	0.00	3,345.28	3,345.28
54N052	PDS Partnership	710300	Conference Registration Fees	0.00	1,059.75	1,059.75
54N052	PDS Partnership	711000	Purchasing Cards	0.00	330.00	330.00
54N052	PDS Partnership	711100	Supplies-General	0.00	270.14	270.14
54N052	PDS Partnership	711104	Supplies-From Bookstore	0.00	47.32	47.32
54N052	PDS Partnership	717000	Consulting-General	0.00	1,800.00	1,800.00
54N052	PDS Partnership	719000	Business Meals-Meetings-Non Travel	0.00	150.00	150.00
54N052	PDS Partnership	719005	Business Meals-Group or Class Meals	0.00	582.00	582.00
54N052	PDS Partnership	722200	Participant Support	0.00	600.00	600.00
54N053	Early College Awareness Program	710000	In-State Travel	4,657.13	4,330.20	4,330.20
54N053	Early College Awareness Program	710100	Out-of-State Travel	179.30	804.60	804.60
54N053	Early College Awareness Program	710300	Conference Registration Fees	125.00	0.00	0.00
54N053	Early College Awareness Program	710400	Student or Non-Emp Travel	0.00	200.00	200.00
54N053	Early College Awareness Program	711100	Supplies-General	(1,691.92)	5,803.53	5,803.53
54N053	Early College Awareness Program	711102	Supplies-Central Stores	0.00	0.00	0.00
54N053	Early College Awareness Program	711104	Supplies-From Bookstore	42.09	85.39	85.39
54N053	Early College Awareness Program	711124	Supplies-Instructional Supplies	47.91	103.72	103.72
54N053	Early College Awareness Program	714000	Postage-General	0.00	20.40	20.40
54N053	Early College Awareness Program	714005	Postage-Campus Mail Services	(1.55)	0.00	0.00
54N053	Early College Awareness Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54N053	Early College Awareness Program	716100	Rentals & Leases-General	6,032.60	7,782.00	7,782.00
54N053	Early College Awareness Program	716120	Rentals-Property or Room	0.00	0.00	0.00
54N053	Early College Awareness Program	717200	Other Professional Services-General	1,410.00	1,900.00	1,900.00
54N053	Early College Awareness Program	718002	Telecom-Fixed (Basic Phone Service)	312.00	0.00	0.00
54N053	Early College Awareness Program	718004	Telecom-Non-Recurring (Toll)	96.88	690.02	690.02
54N053	Early College Awareness Program	718038	Telecom-Data US Bandwidth	336.00	0.00	0.00
54N053	Early College Awareness Program	718050	Telecom Voicemail Charge	120.00	0.00	0.00
54N053	Early College Awareness Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	719005	Business Meals-Group or Class Meals	(320.00)	0.00	0.00
54N053	Early College Awareness Program	719010	Business Meals-Campus Wide Events	808.72	3,802.46	3,802.46
54N053	Early College Awareness Program	719100	Membership Dues & Fees	29.50	0.00	0.00
54N053	Early College Awareness Program	719210	Employee Recruiting-Advertising	55.50	0.00	0.00
54N053	Early College Awareness Program	740000	Cap Equipment	0.00	1,500.00	1,500.00
54N054	Playing for Peace	711180	Supplies Special Events	0.00	680.00	680.00
54N054	Playing for Peace	713000	Printing & Copying-General	0.00	1,879.69	1,879.69
54N054	Playing for Peace	714005	Postage-Campus Mail Services	0.00	1,318.20	1,318.20
54N054	Playing for Peace	716100	Rentals & Leases-General	0.00	4,664.75	4,664.75
54N054	Playing for Peace	717200	Other Professional Services-General	0.00	1,193.36	1,193.36
54N054	Playing for Peace	71CZ35	Other Exp-Promotional Expense	0.00	5,000.00	5,000.00
54N055	Asperger's Resource Group	710100	Out-of-State Travel	0.00	0.00	0.00
54N055	Asperger's Resource Group	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N055	Asperger's Resource Group	711000	Purchasing Cards	55.90	204.00	204.00
54N055	Asperger's Resource Group	711124	Supplies-Instructional Supplies	0.00	202.16	202.16
54N055	Asperger's Resource Group	717200	Other Professional Services-General	0.00	161.00	161.00
54N055	Asperger's Resource Group	722200	Participant Support	600.00	0.00	0.00
54N056	Figures of Speech Theatre	717200	Other Professional Services-General	0.00	420.00	420.00
54N057	Triple Helix Piano Trio	717200	Other Professional Services-General	0.00	800.00	800.00
54N058	Art & Culture Republic of Georgia	717000	Consulting-General	800.00	0.00	0.00
54N058	Art & Culture Republic of Georgia	717200	Other Professional Services-General	1,700.00	0.00	0.00
54N058	Art & Culture Republic of Georgia	71CZ30	Other Exp-Program Advertising	38.28	0.00	0.00
54N059	Volunteer for Justice: Martha Sharp	710100	Out-of-State Travel	0.00	0.00	0.00
54N059	Volunteer for Justice: Martha Sharp	711100	Supplies-General	892.60	0.00	0.00
54N059	Volunteer for Justice: Martha Sharp	717200	Other Professional Services-General	2,430.00	0.00	0.00
54N060	Accessing Local History	715020	Non-Cap Equip-under \$1,000	4,531.60	0.00	0.00
54N061	Early College Awareness Summer Prog	710000	In-State Travel	53.10	0.00	0.00
54N061	Early College Awareness Summer Prog	710100	Out-of-State Travel	396.00	0.00	0.00
54N061	Early College Awareness Summer Prog	710400	Student or Non-Emp Travel	50.00	0.00	0.00
54N061	Early College Awareness Summer Prog	711100	Supplies-General	981.84	0.00	0.00
54N061	Early College Awareness Summer Prog	716100	Rentals & Leases-General	1,310.00	0.00	0.00
54N061	Early College Awareness Summer Prog	716110	Rentals-Copier	0.00	0.00	0.00
54N061	Early College Awareness Summer Prog	716120	Rentals-Property or Room	0.00	0.00	0.00
54N061	Early College Awareness Summer Prog	719005	Business Meals-Group or Class Meals	1,298.63	0.00	0.00
54N062	American Design/American Culture	710000	In-State Travel	0.00	0.00	0.00
54N062	American Design/American Culture	710100	Out-of-State Travel	30.24	0.00	0.00
54N062	American Design/American Culture	713000	Printing & Copying-General	316.75	0.00	0.00
54N062	American Design/American Culture	713005	Printing & Copying-Campus	11.55	0.00	0.00
54N062	American Design/American Culture	717200	Other Professional Services-General	490.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	710300	Conference Registration Fees	505.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	711100	Supplies-General	306.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	3,780.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	717200	Other Professional Services-General	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
54N063	ABLEworks:Access to Better Living	740000	Cap Equipment	0.00	0.00	0.00
54N064	Paul Taylor Dance Co	717200	Other Professional Services-General	5,000.00	0.00	0.00
54N065	Doug Varone & Dancers	717200	Other Professional Services-General	5,000.00	0.00	0.00
54N066	David Kechley	717200	Other Professional Services-General	204.00	0.00	0.00
54N067	Weston Playhouse Theatre	717200	Other Professional Services-General	3,800.00	0.00	0.00
54N068	Sandglass Theater	717200	Other Professional Services-General	688.00	0.00	0.00
54N069	Either Orchestra	717200	Other Professional Services-General	1,188.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	710000	In-State Travel	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	710100	Out-of-State Travel	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	710400	Student or Non-Emp Travel	752.96	0.00	0.00
54N070	World Affairs-Race Relations 21st C	711100	Supplies-General	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	717200	Other Professional Services-General	5,898.46	0.00	0.00
54N071	Div III Initiative-Student-Athlete	716100	Rentals & Leases-General	2,000.00	0.00	0.00
54N071	Div III Initiative-Student-Athlete	717200	Other Professional Services-General	7,176.00	0.00	0.00
54N072	Shakespeare in American Communities	717200	Other Professional Services-General	2,000.00	0.00	0.00
54N073	Sean Curran - Abstract Concrete	717200	Other Professional Services-General	7,500.00	0.00	0.00
54N074	Presenter Travel '04	710000	In-State Travel	5.00	0.00	0.00
54N074	Presenter Travel '04	710300	Conference Registration Fees	495.00	0.00	0.00
54N075	Nai-Ni Chen Dance Company	717200	Other Professional Services-General	3,500.00	0.00	0.00
54N076	2004 Summer Institute on the Holoca	710000	In-State Travel	0.00	0.00	0.00
54N076	2004 Summer Institute on the Holoca	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N076	2004 Summer Institute on the Holoca	711104	Supplies-From Bookstore	2,856.44	0.00	0.00
54N076	2004 Summer Institute on the Holoca	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
54N076	2004 Summer Institute on the Holoca	713000	Printing & Copying-General	345.00	0.00	0.00
54N076	2004 Summer Institute on the Holoca	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N076	2004 Summer Institute on the Holoca	717200	Other Professional Services-General	0.00	0.00	0.00
54N078	Whiting- Kaladiouk	710200	Foreign Travel	1,219.34	0.00	0.00
54N079	Northern NE Collaboration	710000	In-State Travel	0.00	0.00	0.00
54N079	Northern NE Collaboration	711104	Supplies-From Bookstore	230.40	0.00	0.00
54N079	Northern NE Collaboration	717000	Consulting-General	0.00	0.00	0.00
54N079	Northern NE Collaboration	717200	Other Professional Services-General	0.00	0.00	0.00
54N079	Northern NE Collaboration	719000	Business Meals-Meetings-Non Travel	480.00	0.00	0.00
54N079	Northern NE Collaboration	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N079	Northern NE Collaboration	722200	Participant Support	0.00	0.00	0.00
54N080	Community Service Work Study	717000	Consulting-General	0.00	0.00	0.00
54N080	Community Service Work Study	717200	Other Professional Services-General	0.00	0.00	0.00
54N080	Community Service Work Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N080	Community Service Work Study	722200	Participant Support	1,500.00	0.00	0.00
54N081	AXIS Dance Company	717200	Other Professional Services-General	0.00	0.00	0.00
54N082	Erin Orr	717200	Other Professional Services-General	0.00	0.00	0.00
54N084	2004 SI on the Holocaust	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N084	2004 SI on the Holocaust	711100	Supplies-General	183.24	0.00	0.00
54N084	2004 SI on the Holocaust	713000	Printing & Copying-General	0.00	0.00	0.00
54N084	2004 SI on the Holocaust	713005	Printing & Copying-Campus	216.24	0.00	0.00
54N084	2004 SI on the Holocaust	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N084	2004 SI on the Holocaust	716100	Rentals & Leases-General	1,600.00	0.00	0.00
54N084	2004 SI on the Holocaust	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54NHST	NH Council for Humanities	7100	In-State Travel	0.00	0.00	0.00
54NHST	NH Council for Humanities	7101	Out of State Travel	0.00	0.00	0.00
54NHST	NH Council for Humanities	7102	Foreign Travel	0.00	0.00	0.00
54NHST	NH Council for Humanities	7103	Conference-Registration Fees	0.00	0.00	0.00
54NHST	NH Council for Humanities	7104	Non-Employee-Student Travel	0.00	0.00	0.00
54NHST	NH Council for Humanities	710Z	Travel-Other	0.00	0.00	0.00
54NHST	NH Council for Humanities	7111	Supplies	0.00	0.00	0.00
54NHST	NH Council for Humanities	7130	Printing and Copying	0.00	0.00	0.00
54NHST	NH Council for Humanities	7140	Postage	0.00	0.00	0.00
54NHST	NH Council for Humanities	7160	Maintenance and Repairs	0.00	0.00	0.00
54NHST	NH Council for Humanities	7161	Rentals-Leases	0.00	0.00	0.00
54NHST	NH Council for Humanities	7172	Other Professional Services	0.00	0.00	0.00
54NHST	NH Council for Humanities	7180	Telecommunications	0.00	0.00	0.00
54NHST	NH Council for Humanities	7182	Telecom - Toll Costs	0.00	0.00	0.00
54NHST	NH Council for Humanities	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54NHST	NH Council for Humanities	7191	Membership Dues and Fees	0.00	0.00	0.00
54NHST	NH Council for Humanities	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
54NHST	NH Council for Humanities	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
54NHST	NH Council for Humanities	71C6	Insurance	0.00	0.00	0.00
54NHST	NH Council for Humanities	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
54NHST	NH Council for Humanities	7400	Capitalizable Equipment	0.00	0.00	0.00
54U001	Wheelock School Composting Gardenin	710000	In-State Travel	0.00	275.00	275.00
54U001	Wheelock School Composting Gardenin	710100	Out-of-State Travel	73.88	0.00	0.00
54U001	Wheelock School Composting Gardenin	710300	Conference Registration Fees	55.00	0.00	0.00
54U001	Wheelock School Composting Gardenin	710400	Student or Non-Emp Travel	275.00	0.00	0.00
54U001	Wheelock School Composting Gardenin	711000	Purchasing Cards	132.94	0.00	0.00
54U001	Wheelock School Composting Gardenin	711100	Supplies-General	161.99	253.95	253.95
54U001	Wheelock School Composting Gardenin	719005	Business Meals-Group or Class Meals	0.00	20.23	20.23
54U002	Resp Effects Airborne Particulates	710000	In-State Travel	2,035.14	0.00	0.00
54U002	Resp Effects Airborne Particulates	711000	Purchasing Cards	9,567.55	0.00	0.00
54U002	Resp Effects Airborne Particulates	711100	Supplies-General	160.26	0.00	0.00
54U002	Resp Effects Airborne Particulates	711200	Research Supplies	8,063.37	0.00	0.00
54U002	Resp Effects Airborne Particulates	713000	Printing & Copying-General	27.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	715020	Non-Cap Equip-under \$1,000	6,040.68	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
54U002	Resp Effects Airborne Particulates	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	27,157.19	0.00	0.00
54U002	Resp Effects Airborne Particulates	717000	Consulting-General	3,000.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	717200	Other Professional Services-General	40,000.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	719015	Business Meals-Recruiting Meals	93.21	0.00	0.00
54U002	Resp Effects Airborne Particulates	719025	Business Meals-Volunteer Food	114.89	0.00	0.00
54U002	Resp Effects Airborne Particulates	740000	Cap Equipment	41,404.89	0.00	0.00
54U002	Resp Effects Airborne Particulates	760300	F&A Expenditures	33,113.38	0.00	0.00
54U003	Aspiring Principals Program	760300	F&A Expenditures	0.00	0.00	0.00
54UHST	Non-Profit Misc Monthly	7100	In-State Travel	0.00	0.00	0.00
54UHST	Non-Profit Misc Monthly	7111	Supplies	0.00	0.00	0.00
54UHST	Non-Profit Misc Monthly	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	740099	Capitalized Equipment Adjustment	(12,000.00)	0.00	(162,677.06)
54ZKSC	Restricted Rev Adjustment- KSC	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	7603	F&A Expenditures	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	760300	F&A Expenditures	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	760399	F&A Expenditures-Offset	(102,030.35)	(79,136.89)	(92,269.17)
559000	Small Business Development Ctr	7100	In-State Travel	0.00	0.00	0.00
559000	Small Business Development Ctr	7101	Out of State Travel	0.00	0.00	0.00
559000	Small Business Development Ctr	7111	Supplies	0.00	0.00	0.00
559000	Small Business Development Ctr	7130	Printing and Copying	0.00	0.00	0.00
559000	Small Business Development Ctr	7140	Postage	0.00	0.00	0.00
559000	Small Business Development Ctr	7182	Telecom - Toll Costs	0.00	0.00	0.00
559000	Small Business Development Ctr	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
559001	Small Business Development Cen	7100	In-State Travel	0.00	0.00	0.00
559001	Small Business Development Cen	710000	In-State Travel	0.00	574.59	574.59
559001	Small Business Development Cen	7101	Out of State Travel	0.00	0.00	0.00
559001	Small Business Development Cen	710400	Student or Non-Emp Travel	0.00	0.00	0.00
559001	Small Business Development Cen	7111	Supplies	0.00	0.00	0.00
559001	Small Business Development Cen	711100	Supplies-General	0.00	397.62	397.62
559001	Small Business Development Cen	711104	Supplies-From Bookstore	0.00	0.00	0.00
559001	Small Business Development Cen	7130	Printing and Copying	0.00	0.00	0.00
559001	Small Business Development Cen	713000	Printing & Copying-General	0.00	0.00	0.00
559001	Small Business Development Cen	713005	Printing & Copying-Campus	0.00	0.00	0.00
559001	Small Business Development Cen	713015	Printing & Copying-Departmental	0.00	(92.46)	(92.46)
559001	Small Business Development Cen	7140	Postage	0.00	0.00	0.00
559001	Small Business Development Cen	714000	Postage-General	0.00	0.00	0.00
559001	Small Business Development Cen	714005	Postage-Campus Mail Services	0.00	(19.75)	(19.75)
559001	Small Business Development Cen	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
559001	Small Business Development Cen	7180	Telecommunications	0.00	0.00	0.00
559001	Small Business Development Cen	718000	Telecom-General	0.00	3.08	3.08
559001	Small Business Development Cen	718004	Telecom-Non-Recurring (Toll)	0.00	(368.49)	(368.49)
559001	Small Business Development Cen	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
559001	Small Business Development Cen	719200	Employee Recruiting-General	0.00	0.00	0.00
559002	Small Business Development Ctr	710000	In-State Travel	0.00	1,367.38	1,367.38
559002	Small Business Development Ctr	710100	Out-of-State Travel	0.00	111.39	111.39
559002	Small Business Development Ctr	713000	Printing & Copying-General	0.00	104.00	104.00
559002	Small Business Development Ctr	713005	Printing & Copying-Campus	0.00	0.90	0.90
559002	Small Business Development Ctr	713015	Printing & Copying-Departmental	0.00	145.32	145.32
559002	Small Business Development Ctr	714005	Postage-Campus Mail Services	0.00	42.92	42.92
559002	Small Business Development Ctr	718000	Telecom-General	0.00	18.27	18.27
559002	Small Business Development Ctr	718004	Telecom-Non-Recurring (Toll)	0.00	783.45	783.45
559002	Small Business Development Ctr	760300	F&A Expenditures	0.00	(10,189.66)	(10,189.66)
559003	Small Business Dev Ctr '03	710000	In-State Travel	1,548.69	930.31	930.31
559003	Small Business Dev Ctr '03	710100	Out-of-State Travel	703.07	0.00	0.00
559003	Small Business Dev Ctr '03	710300	Conference Registration Fees	417.32	0.00	0.00
559003	Small Business Dev Ctr '03	711104	Supplies-From Bookstore	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	713005	Printing & Copying-Campus	4.50	37.50	37.50
559003	Small Business Dev Ctr '03	713015	Printing & Copying-Departmental	101.46	70.38	70.38
559003	Small Business Dev Ctr '03	714005	Postage-Campus Mail Services	54.37	34.25	34.25
559003	Small Business Dev Ctr '03	718000	Telecom-General	0.00	27.20	27.20
559003	Small Business Dev Ctr '03	718004	Telecom-Non-Recurring (Toll)	355.30	327.64	327.64
559004	Small Bus Dev Ctr '04	710000	In-State Travel	1,684.81	0.00	0.00
559004	Small Bus Dev Ctr '04	711104	Supplies-From Bookstore	0.00	0.00	0.00
559004	Small Bus Dev Ctr '04	713005	Printing & Copying-Campus	0.00	0.00	0.00
559004	Small Bus Dev Ctr '04	713015	Printing & Copying-Departmental	45.06	0.00	0.00
559004	Small Bus Dev Ctr '04	714005	Postage-Campus Mail Services	60.43	0.00	0.00
559004	Small Bus Dev Ctr '04	718000	Telecom-General	4.73	0.00	0.00
559004	Small Bus Dev Ctr '04	718004	Telecom-Non-Recurring (Toll)	248.57	0.00	0.00
559HST	Small Business Admin Advance	7100	In-State Travel	0.00	0.00	0.00
559HST	Small Business Admin Advance	7101	Out of State Travel	0.00	0.00	0.00
559HST	Small Business Admin Advance	7103	Conference-Registration Fees	0.00	0.00	0.00
559HST	Small Business Admin Advance	710Z	Travel-Other	0.00	0.00	0.00
559HST	Small Business Admin Advance	7111	Supplies	0.00	0.00	0.00
559HST	Small Business Admin Advance	7130	Printing and Copying	0.00	0.00	0.00
559HST	Small Business Admin Advance	7131	Centralized Campus Printing	0.00	0.00	0.00
559HST	Small Business Admin Advance	7140	Postage	0.00	0.00	0.00
559HST	Small Business Admin Advance	7160	Maintenance and Repairs	0.00	0.00	0.00
559HST	Small Business Admin Advance	7170	Consulting	0.00	0.00	0.00
559HST	Small Business Admin Advance	7172	Other Professional Services	0.00	0.00	0.00
559HST	Small Business Admin Advance	7182	Telecom - Toll Costs	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

559HST	Small Business Admin Advance	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
559HST	Small Business Admin Advance	7191	Membership Dues and Fees	0.00	0.00	0.00
559HST	Small Business Admin Advance	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
559HST	Small Business Admin Advance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
559HST	Small Business Admin Advance	7400	Capitalizable Equipment	0.00	0.00	0.00
55C002	Upward Bound Cost Share	710400	Student or Non-Emp Travel	417.70	519.73	519.73
55C002	Upward Bound Cost Share	711000	Purchasing Cards	0.00	8,528.13	8,528.13
55C002	Upward Bound Cost Share	722200	Participant Support	0.00	4,171.00	4,171.00
55C003	Aspire Cost Share	711100	Supplies-General	0.00	5,647.41	5,647.41
55C004	Lake Sunapee Cost Share	710000	In-State Travel	0.00	0.00	0.00
55C004	Lake Sunapee Cost Share	711100	Supplies-General	(19.14)	19.14	19.14
55C005	Inspire Cost Share	710300	Conference Registration Fees	203.00	0.00	0.00
55C005	Inspire Cost Share	711100	Supplies-General	1,375.00	418.88	418.88
55C005	Inspire Cost Share	711104	Supplies-From Bookstore	0.00	0.00	0.00
55C005	Inspire Cost Share	711124	Supplies-Instructional Supplies	843.90	18,818.28	18,818.28
55C005	Inspire Cost Share	713005	Printing & Copying-Campus	155.91	0.00	0.00
55C005	Inspire Cost Share	713015	Printing & Copying-Departmental	26.34	0.00	0.00
55C005	Inspire Cost Share	714005	Postage-Campus Mail Services	418.10	0.00	0.00
55C005	Inspire Cost Share	717100	Financial Services-General	0.00	583.02	583.02
55C005	Inspire Cost Share	717200	Other Professional Services-General	2,390.00	1,266.78	1,266.78
55C005	Inspire Cost Share	719005	Business Meals-Group or Class Meals	0.00	1,345.80	1,345.80
55C005	Inspire Cost Share	722200	Participant Support	0.00	8,141.40	8,141.40
55C006	Floral Adaptations Cost Share	711000	Purchasing Cards	0.00	2,677.63	2,677.63
55C006	Floral Adaptations Cost Share	711100	Supplies-General	0.00	9,209.94	9,209.94
55C006	Floral Adaptations Cost Share	711200	Research Supplies	0.00	8,002.73	8,002.73
55C006	Floral Adaptations Cost Share	715020	Non-Cap Equip-under \$1,000	0.00	9,176.32	9,176.32
55C006	Floral Adaptations Cost Share	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	13,798.00	13,798.00
55C006	Floral Adaptations Cost Share	740000	Cap Equipment	0.00	11,725.01	11,725.01
55C007	XRF Spectrometer Cost Share	740000	Cap Equipment	0.00	15,999.05	15,999.05
55C008	MRI Molecular Physiology Cost Share	740000	Cap Equipment	0.00	0.00	0.00
55C009	Small Business Dev Ctr Cost Share	711100	Supplies-General	0.00	(392.63)	(392.63)
55C009	Small Business Dev Ctr Cost Share	713000	Printing & Copying-General	0.00	(428.67)	(428.67)
55C009	Small Business Dev Ctr Cost Share	713015	Printing & Copying-Departmental	0.00	(145.92)	(145.92)
55C009	Small Business Dev Ctr Cost Share	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C009	Small Business Dev Ctr Cost Share	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	710100	Out-of-State Travel	544.46	0.00	0.00
55C010	Stable Isotopes Cost Share	711100	Supplies-General	1,144.95	4,369.31	4,369.31
55C010	Stable Isotopes Cost Share	715020	Non-Cap Equip-under \$1,000	0.00	3,785.48	3,785.48
55C010	Stable Isotopes Cost Share	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,298.35	1,298.35
55C010	Stable Isotopes Cost Share	740000	Cap Equipment	3,913.86	75,000.00	75,000.00
55C011	Aspire Cost Share	711100	Supplies-General	0.00	0.00	0.00
55C011	Aspire Cost Share	711104	Supplies-From Bookstore	3.42	0.00	0.00
55C011	Aspire Cost Share	713000	Printing & Copying-General	10.88	0.00	0.00
55C011	Aspire Cost Share	716000	Maintenance & Repairs-General	622.40	0.00	0.00
55C011	Aspire Cost Share	719005	Business Meals-Group or Class Meals	176.25	0.00	0.00
55C012	Small Business Dev Ctr Cost Share	710000	In-State Travel	0.00	11.39	11.39
55C014	Small Bus Dev Ctr '03 Cost Share	718004	Telecom-Non-Recurring (Toll)	55.62	0.00	0.00
566000	Vermicomposting Curr Guide 1-6	7100	In-State Travel	0.00	0.00	0.00
566000	Vermicomposting Curr Guide 1-6	7111	Supplies	0.00	0.00	0.00
566000	Vermicomposting Curr Guide 1-6	7130	Printing and Copying	0.00	0.00	0.00
566000	Vermicomposting Curr Guide 1-6	7172	Other Professional Services	0.00	0.00	0.00
566000	Vermicomposting Curr Guide 1-6	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
584003	Upward Bound 01	7100	In-State Travel	0.00	0.00	0.00
584003	Upward Bound 01	7101	Out of State Travel	0.00	0.00	0.00
584003	Upward Bound 01	7103	Conference-Registration Fees	0.00	0.00	0.00
584003	Upward Bound 01	7111	Supplies	0.00	0.00	0.00
584003	Upward Bound 01	711100	Supplies-General	0.00	0.00	0.00
584003	Upward Bound 01	711102	Supplies-Central Stores	0.00	0.00	0.00
584003	Upward Bound 01	711104	Supplies-From Bookstore	0.00	0.00	0.00
584003	Upward Bound 01	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584003	Upward Bound 01	7112	Research Supplies	0.00	0.00	0.00
584003	Upward Bound 01	7130	Printing and Copying	0.00	0.00	0.00
584003	Upward Bound 01	713000	Printing & Copying-General	0.00	0.00	0.00
584003	Upward Bound 01	713005	Printing & Copying-Campus	0.00	0.00	0.00
584003	Upward Bound 01	7140	Postage	0.00	0.00	0.00
584003	Upward Bound 01	714000	Postage-General	0.00	0.00	0.00
584003	Upward Bound 01	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584003	Upward Bound 01	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
584003	Upward Bound 01	7160	Maintenance and Repairs	0.00	0.00	0.00
584003	Upward Bound 01	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584003	Upward Bound 01	7161	Rentals-Leases	0.00	0.00	0.00
584003	Upward Bound 01	716100	Rentals & Leases-General	0.00	0.00	0.00
584003	Upward Bound 01	716120	Rentals-Property or Room	0.00	0.00	0.00
584003	Upward Bound 01	7172	Other Professional Services	0.00	0.00	0.00
584003	Upward Bound 01	717200	Other Professional Services-General	0.00	0.00	0.00
584003	Upward Bound 01	7180	Telecommunications	0.00	0.00	0.00
584003	Upward Bound 01	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584003	Upward Bound 01	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
584003	Upward Bound 01	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584003	Upward Bound 01	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
584003	Upward Bound 01	7191	Membership Dues and Fees	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
584003	Upward Bound 01	719100	Membership Dues & Fees	0.00	0.00	0.00
584003	Upward Bound 01	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
584003	Upward Bound 01	719200	Employee Recruiting-General	0.00	0.00	0.00
584003	Upward Bound 01	71C600	Insurance	0.00	0.00	0.00
584003	Upward Bound 01	7400	Capitalizable Equipment	0.00	0.00	0.00
584003	Upward Bound 01	7603	F&A Expenditures	0.00	0.00	0.00
584003	Upward Bound 01	760300	F&A Expenditures	0.00	0.00	0.00
584003	Upward Bound 01	790500	Budgeted Contingency	0.00	0.00	0.00
584004	Aspire	7100	In-State Travel	0.00	0.00	0.00
584004	Aspire	710000	In-State Travel	0.00	0.00	0.00
584004	Aspire	7101	Out of State Travel	0.00	0.00	0.00
584004	Aspire	710100	Out-of-State Travel	0.00	0.00	0.00
584004	Aspire	7103	Conference-Registration Fees	0.00	0.00	0.00
584004	Aspire	710300	Conference Registration Fees	0.00	0.00	0.00
584004	Aspire	710Z	Travel-Other	0.00	0.00	0.00
584004	Aspire	710Z00	Travel-Other	0.00	0.00	0.00
584004	Aspire	7111	Supplies	0.00	0.00	0.00
584004	Aspire	711100	Supplies-General	0.00	0.00	0.00
584004	Aspire	711102	Supplies-Central Stores	0.00	0.00	0.00
584004	Aspire	711104	Supplies-From Bookstore	0.00	0.00	0.00
584004	Aspire	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584004	Aspire	7130	Printing and Copying	0.00	0.00	0.00
584004	Aspire	713000	Printing & Copying-General	0.00	0.00	0.00
584004	Aspire	713005	Printing & Copying-Campus	0.00	0.00	0.00
584004	Aspire	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584004	Aspire	7140	Postage	0.00	0.00	0.00
584004	Aspire	714000	Postage-General	0.00	0.00	0.00
584004	Aspire	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584004	Aspire	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
584004	Aspire	7160	Maintenance and Repairs	0.00	0.00	0.00
584004	Aspire	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584004	Aspire	7172	Other Professional Services	0.00	0.00	0.00
584004	Aspire	717200	Other Professional Services-General	0.00	0.00	0.00
584004	Aspire	7180	Telecommunications	0.00	0.00	0.00
584004	Aspire	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584004	Aspire	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
584004	Aspire	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584004	Aspire	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584004	Aspire	7191	Membership Dues and Fees	0.00	0.00	0.00
584004	Aspire	719100	Membership Dues & Fees	0.00	0.00	0.00
584004	Aspire	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
584004	Aspire	719200	Employee Recruiting-General	0.00	0.00	0.00
584004	Aspire	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
584004	Aspire	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
584004	Aspire	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
584004	Aspire	7603	F&A Expenditures	0.00	0.00	0.00
584004	Aspire	760300	F&A Expenditures	0.00	0.00	0.00
584005	Pell Admin 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
584012	Pell Admin 01	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
584012	Pell Admin 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
584019	Pell Admin 02	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
584025	Upward Bound	7100	In-State Travel	0.00	0.00	0.00
584025	Upward Bound	710000	In-State Travel	0.00	0.00	0.00
584025	Upward Bound	7101	Out of State Travel	0.00	0.00	0.00
584025	Upward Bound	710100	Out-of-State Travel	0.00	0.00	0.00
584025	Upward Bound	7103	Conference-Registration Fees	0.00	0.00	0.00
584025	Upward Bound	710300	Conference Registration Fees	0.00	0.00	0.00
584025	Upward Bound	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584025	Upward Bound	711000	Purchasing Cards	0.00	(8,528.13)	(8,528.13)
584025	Upward Bound	7111	Supplies	0.00	0.00	0.00
584025	Upward Bound	711100	Supplies-General	0.00	0.00	0.00
584025	Upward Bound	711102	Supplies-Central Stores	0.00	0.00	0.00
584025	Upward Bound	711104	Supplies-From Bookstore	0.00	0.00	0.00
584025	Upward Bound	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584025	Upward Bound	7130	Printing and Copying	0.00	0.00	0.00
584025	Upward Bound	713000	Printing & Copying-General	0.00	0.00	0.00
584025	Upward Bound	713005	Printing & Copying-Campus	0.00	0.00	0.00
584025	Upward Bound	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584025	Upward Bound	7140	Postage	0.00	0.00	0.00
584025	Upward Bound	714000	Postage-General	0.00	0.00	0.00
584025	Upward Bound	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584025	Upward Bound	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
584025	Upward Bound	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
584025	Upward Bound	7160	Maintenance and Repairs	0.00	0.00	0.00
584025	Upward Bound	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584025	Upward Bound	7161	Rentals-Leases	0.00	0.00	0.00
584025	Upward Bound	716100	Rentals & Leases-General	0.00	0.00	0.00
584025	Upward Bound	7172	Other Professional Services	0.00	0.00	0.00
584025	Upward Bound	717200	Other Professional Services-General	0.00	(20.45)	(20.45)
584025	Upward Bound	7180	Telecommunications	0.00	0.00	0.00
584025	Upward Bound	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

584025	Upward Bound	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
584025	Upward Bound	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584025	Upward Bound	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
584025	Upward Bound	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
584025	Upward Bound	719100	Membership Dues & Fees	0.00	0.00	0.00
584025	Upward Bound	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
584025	Upward Bound	719200	Employee Recruiting-General	0.00	0.00	0.00
584025	Upward Bound	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
584025	Upward Bound	71C110	Advertsing-Print	0.00	0.00	0.00
584025	Upward Bound	722200	Participant Support	0.00	0.00	0.00
584025	Upward Bound	7603	F&A Expenditures	0.00	0.00	0.00
584025	Upward Bound	760300	F&A Expenditures	0.00	(462.89)	(462.89)
584026	Aspire	710000	In-State Travel	0.00	460.56	460.56
584026	Aspire	710100	Out-of-State Travel	0.00	441.30	441.30
584026	Aspire	710300	Conference Registration Fees	0.00	0.00	0.00
584026	Aspire	710400	Student or Non-Emp Travel	0.00	1,055.10	1,055.10
584026	Aspire	711100	Supplies-General	0.00	3,573.12	3,573.12
584026	Aspire	711102	Supplies-Central Stores	0.00	467.93	467.93
584026	Aspire	711104	Supplies-From Bookstore	0.00	(1,413.95)	(1,413.95)
584026	Aspire	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584026	Aspire	713000	Printing & Copying-General	0.00	36.25	36.25
584026	Aspire	713005	Printing & Copying-Campus	0.00	38.52	38.52
584026	Aspire	713015	Printing & Copying-Departmental	0.00	250.20	250.20
584026	Aspire	714005	Postage-Campus Mail Services	0.00	59.11	59.11
584026	Aspire	715020	Non-Cap Equip-under \$1,000	0.00	(1,000.00)	(1,000.00)
584026	Aspire	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	(2,000.00)	(2,000.00)
584026	Aspire	716000	Maintenance & Repairs-General	0.00	(580.00)	(580.00)
584026	Aspire	717200	Other Professional Services-General	0.00	102.20	102.20
584026	Aspire	718004	Telecom-Non-Recurring (Toll)	0.00	(57.72)	(57.72)
584026	Aspire	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584026	Aspire	719005	Business Meals-Group or Class Meals	0.00	214.50	214.50
584026	Aspire	719015	Business Meals-Recruiting Meals	0.00	162.50	162.50
584026	Aspire	719100	Membership Dues & Fees	0.00	0.00	0.00
584026	Aspire	719210	Employee Recruiting-Advertising	0.00	(922.51)	(922.51)
584026	Aspire	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
584026	Aspire	71C110	Advertsing-Print	0.00	0.00	0.00
584026	Aspire	71CZ70	Moving Expenses	0.00	150.00	150.00
584026	Aspire	722200	Participant Support	0.00	0.00	0.00
584026	Aspire	740000	Cap Equipment	0.00	0.00	0.00
584026	Aspire	7404U2	Unallocated Budget	0.00	0.00	0.00
584026	Aspire	760300	F&A Expenditures	0.00	10,351.49	10,351.49
584030	NH Reads '03	713005	Printing & Copying-Campus	0.00	0.00	0.00
584031	Upward Bound 02	710000	In-State Travel	0.00	2,036.84	2,036.84
584031	Upward Bound 02	710100	Out-of-State Travel	0.00	1,675.80	1,675.80
584031	Upward Bound 02	710200	Foreign Travel	0.00	486.34	486.34
584031	Upward Bound 02	710300	Conference Registration Fees	0.00	2,045.00	2,045.00
584031	Upward Bound 02	710400	Student or Non-Emp Travel	(417.70)	13,574.46	13,574.46
584031	Upward Bound 02	711000	Purchasing Cards	0.00	120.74	120.74
584031	Upward Bound 02	711100	Supplies-General	0.00	1,803.16	1,803.16
584031	Upward Bound 02	711102	Supplies-Central Stores	0.00	518.54	518.54
584031	Upward Bound 02	711104	Supplies-From Bookstore	0.00	310.43	310.43
584031	Upward Bound 02	711108	Supplies-Subscription,Newspaper,Mag	0.00	268.00	268.00
584031	Upward Bound 02	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
584031	Upward Bound 02	711180	Supplies Special Events	0.00	27.00	27.00
584031	Upward Bound 02	713000	Printing & Copying-General	0.00	234.84	234.84
584031	Upward Bound 02	713005	Printing & Copying-Campus	0.00	388.26	388.26
584031	Upward Bound 02	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584031	Upward Bound 02	714000	Postage-General	0.00	489.73	489.73
584031	Upward Bound 02	714005	Postage-Campus Mail Services	0.00	603.32	603.32
584031	Upward Bound 02	715020	Non-Cap Equip-under \$1,000	0.00	1,644.95	1,644.95
584031	Upward Bound 02	716000	Maintenance & Repairs-General	0.00	1,074.74	1,074.74
584031	Upward Bound 02	716100	Rentals & Leases-General	0.00	18,176.60	18,176.60
584031	Upward Bound 02	716120	Rentals-Property or Room	0.00	0.00	0.00
584031	Upward Bound 02	717200	Other Professional Services-General	0.00	507.23	507.23
584031	Upward Bound 02	718004	Telecom-Non-Recurring (Toll)	0.00	1,186.93	1,186.93
584031	Upward Bound 02	719000	Business Meals-Meetings-Non Travel	0.00	(12,698.60)	(12,698.60)
584031	Upward Bound 02	719005	Business Meals-Group or Class Meals	0.00	1,718.04	1,718.04
584031	Upward Bound 02	719010	Business Meals-Campus Wide Events	0.00	25,844.40	25,844.40
584031	Upward Bound 02	719100	Membership Dues & Fees	0.00	900.00	900.00
584031	Upward Bound 02	719200	Employee Recruiting-General	0.00	94.66	94.66
584031	Upward Bound 02	71C600	Insurance	0.00	399.00	399.00
584031	Upward Bound 02	722200	Participant Support	0.00	4,640.00	4,640.00
584031	Upward Bound 02	722205	Participant Sup-Stipends	0.00	7,475.00	7,475.00
584031	Upward Bound 02	760300	F&A Expenditures	(33.42)	25,049.96	24,870.20
584033	Pell Admin '03	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
584034	Aspire	710000	In-State Travel	0.00	1,448.06	1,448.06
584034	Aspire	710100	Out-of-State Travel	0.00	808.12	808.12
584034	Aspire	710300	Conference Registration Fees	0.00	1,604.00	1,604.00
584034	Aspire	711000	Purchasing Cards	191.45	860.73	860.73
584034	Aspire	711100	Supplies-General	0.00	96.64	96.64
584034	Aspire	711102	Supplies-Central Stores	148.55	356.35	356.35

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPLY - Supplies & Services

584034	Aspire	711104	Supplies-From Bookstore	5.63	409.35	409.35
584034	Aspire	711108	Supplies-Subscription,Newspaper,Mag	0.00	268.00	268.00
584034	Aspire	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
584034	Aspire	713000	Printing & Copying-General	0.00	396.06	396.06
584034	Aspire	713005	Printing & Copying-Campus	110.28	123.09	123.09
584034	Aspire	713015	Printing & Copying-Departmental	285.18	273.00	273.00
584034	Aspire	714005	Postage-Campus Mail Services	68.54	335.03	335.03
584034	Aspire	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
584034	Aspire	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
584034	Aspire	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584034	Aspire	717200	Other Professional Services-General	15.30	124.20	124.20
584034	Aspire	718004	Telecom-Non-Recurring (Toll)	274.01	403.85	403.85
584034	Aspire	719000	Business Meals-Meetings-Non Travel	0.00	58.18	58.18
584034	Aspire	719005	Business Meals-Group or Class Meals	14.00	637.81	637.81
584034	Aspire	719100	Membership Dues & Fees	0.00	384.20	384.20
584034	Aspire	719200	Employee Recruiting-General	0.00	50.00	50.00
584034	Aspire	719210	Employee Recruiting-Advertising	0.00	868.38	868.38
584034	Aspire	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
584034	Aspire	760300	F&A Expenditures	1,298.68	17,050.94	17,383.34
584040	Upward Bound 03	710000	In-State Travel	609.99	0.00	0.00
584040	Upward Bound 03	710100	Out-of-State Travel	2,067.31	0.00	0.00
584040	Upward Bound 03	710300	Conference Registration Fees	1,850.00	0.00	0.00
584040	Upward Bound 03	710400	Student or Non-Emp Travel	15,615.35	643.68	643.68
584040	Upward Bound 03	711000	Purchasing Cards	74.00	0.00	0.00
584040	Upward Bound 03	711100	Supplies-General	3,715.31	1,194.79	1,194.79
584040	Upward Bound 03	711102	Supplies-Central Stores	490.50	28.90	28.90
584040	Upward Bound 03	711104	Supplies-From Bookstore	94.84	0.00	0.00
584040	Upward Bound 03	711180	Supplies Special Events	100.00	0.00	0.00
584040	Upward Bound 03	713000	Printing & Copying-General	1,038.69	13.00	13.00
584040	Upward Bound 03	713005	Printing & Copying-Campus	428.52	63.72	63.72
584040	Upward Bound 03	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584040	Upward Bound 03	714000	Postage-General	290.70	14.80	14.80
584040	Upward Bound 03	714005	Postage-Campus Mail Services	726.27	69.39	69.39
584040	Upward Bound 03	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	5,715.00	0.00	0.00
584040	Upward Bound 03	716000	Maintenance & Repairs-General	33.66	420.00	420.00
584040	Upward Bound 03	716100	Rentals & Leases-General	18,105.00	125.00	125.00
584040	Upward Bound 03	717200	Other Professional Services-General	125.57	0.00	0.00
584040	Upward Bound 03	718004	Telecom-Non-Recurring (Toll)	1,311.21	0.00	0.00
584040	Upward Bound 03	719000	Business Meals-Meetings-Non Travel	(15,721.00)	0.00	0.00
584040	Upward Bound 03	719005	Business Meals-Group or Class Meals	1,737.49	909.73	909.73
584040	Upward Bound 03	719010	Business Meals-Campus Wide Events	25,798.30	0.00	0.00
584040	Upward Bound 03	719100	Membership Dues & Fees	450.00	0.00	0.00
584040	Upward Bound 03	719200	Employee Recruiting-General	21.12	0.00	0.00
584040	Upward Bound 03	71C600	Insurance	367.50	0.00	0.00
584040	Upward Bound 03	722200	Participant Support	7,774.00	0.00	0.00
584040	Upward Bound 03	7603	F&A Expenditures	0.00	0.00	0.00
584040	Upward Bound 03	760300	F&A Expenditures	26,653.72	1,519.24	2,440.91
584041	Aspire '04	710000	In-State Travel	265.30	0.00	0.00
584041	Aspire '04	710100	Out-of-State Travel	2,851.42	0.00	0.00
584041	Aspire '04	710300	Conference Registration Fees	1,969.45	0.00	0.00
584041	Aspire '04	711000	Purchasing Cards	1,174.01	0.00	0.00
584041	Aspire '04	711100	Supplies-General	29.43	0.00	0.00
584041	Aspire '04	711102	Supplies-Central Stores	215.16	0.00	0.00
584041	Aspire '04	711104	Supplies-From Bookstore	137.37	0.00	0.00
584041	Aspire '04	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
584041	Aspire '04	713000	Printing & Copying-General	325.00	0.00	0.00
584041	Aspire '04	713005	Printing & Copying-Campus	387.54	0.00	0.00
584041	Aspire '04	713015	Printing & Copying-Departmental	253.02	0.00	0.00
584041	Aspire '04	714005	Postage-Campus Mail Services	260.94	0.00	0.00
584041	Aspire '04	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584041	Aspire '04	717200	Other Professional Services-General	137.79	0.00	0.00
584041	Aspire '04	718004	Telecom-Non-Recurring (Toll)	475.52	0.00	0.00
584041	Aspire '04	719000	Business Meals-Meetings-Non Travel	89.48	0.00	0.00
584041	Aspire '04	719005	Business Meals-Group or Class Meals	955.75	0.00	0.00
584041	Aspire '04	719100	Membership Dues & Fees	275.05	0.00	0.00
584041	Aspire '04	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
584041	Aspire '04	760300	F&A Expenditures	16,758.25	0.00	0.00
584047	Upward Bound '04	710100	Out-of-State Travel	71.20	0.00	0.00
584047	Upward Bound '04	710400	Student or Non-Emp Travel	271.10	0.00	0.00
584047	Upward Bound '04	711100	Supplies-General	1,145.56	0.00	0.00
584047	Upward Bound '04	711102	Supplies-Central Stores	28.90	0.00	0.00
584047	Upward Bound '04	713000	Printing & Copying-General	10.00	0.00	0.00
584047	Upward Bound '04	714000	Postage-General	14.80	0.00	0.00
584047	Upward Bound '04	714005	Postage-Campus Mail Services	65.02	0.00	0.00
584047	Upward Bound '04	716000	Maintenance & Repairs-General	518.53	0.00	0.00
584047	Upward Bound '04	716100	Rentals & Leases-General	130.00	0.00	0.00
584047	Upward Bound '04	719005	Business Meals-Group or Class Meals	988.17	0.00	0.00
584047	Upward Bound '04	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
584047	Upward Bound '04	722200	Participant Support	0.00	0.00	0.00
584047	Upward Bound '04	760300	F&A Expenditures	2,051.75	0.00	0.00
584HST	Us Dept of Education Loc	7100	In-State Travel	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

584HST	Us Dept of Education Loc	7101	Out of State Travel	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7102	Foreign Travel	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7103	Conference-Registration Fees	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7104	Non-Employee-Student Travel	0.00	0.00	0.00
584HST	Us Dept of Education Loc	710Z	Travel-Other	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7111	Supplies	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7130	Printing and Copying	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7131	Centralized Campus Printing	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7140	Postage	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7160	Maintenance and Repairs	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7161	Rentals-Leases	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7170	Consulting	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7172	Other Professional Services	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7180	Telecommunications	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7182	Telecom - Toll Costs	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7191	Membership Dues and Fees	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
584HST	Us Dept of Education Loc	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
584HST	Us Dept of Education Loc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
584HST	Us Dept of Education Loc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7400	Capitalizable Equipment	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7603	F&A Expenditures	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	(129,650.00)	0.00	(18,163.80)
5AA101	SPUR	7100	In-State Travel	0.00	0.00	0.00
5AA101	SPUR	710000	In-State Travel	106.12	58.06	58.06
5AA101	SPUR	7101	Out of State Travel	0.00	0.00	0.00
5AA101	SPUR	710100	Out-of-State Travel	1,156.67	1,041.29	1,041.29
5AA101	SPUR	710200	Foreign Travel	0.00	0.00	0.00
5AA101	SPUR	7103	Conference-Registration Fees	0.00	0.00	0.00
5AA101	SPUR	710300	Conference Registration Fees	450.00	425.00	425.00
5AA101	SPUR	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5AA101	SPUR	710400	Student or Non-Emp Travel	186.00	3,730.39	3,730.39
5AA101	SPUR	7111	Supplies	0.00	0.00	0.00
5AA101	SPUR	711100	Supplies-General	0.00	395.02	395.02
5AA101	SPUR	711102	Supplies-Central Stores	28.90	753.52	753.52
5AA101	SPUR	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AA101	SPUR	7130	Printing and Copying	0.00	0.00	0.00
5AA101	SPUR	713000	Printing & Copying-General	0.00	150.00	150.00
5AA101	SPUR	713005	Printing & Copying-Campus	0.00	63.00	63.00
5AA101	SPUR	7140	Postage	0.00	0.00	0.00
5AA101	SPUR	714000	Postage-General	0.00	0.00	0.00
5AA101	SPUR	714005	Postage-Campus Mail Services	27.36	351.71	351.71
5AA101	SPUR	7160	Maintenance and Repairs	0.00	0.00	0.00
5AA101	SPUR	716000	Maintenance & Repairs-General	0.00	435.69	435.69
5AA101	SPUR	7161	Rentals-Leases	0.00	0.00	0.00
5AA101	SPUR	716100	Rentals & Leases-General	7,705.00	8,397.54	8,397.54
5AA101	SPUR	718002	Telecom-Fixed (Basic Phone Service)	936.00	2,160.00	2,160.00
5AA101	SPUR	718004	Telecom-Non-Recurring (Toll)	0.00	276.29	276.29
5AA101	SPUR	718038	Telecom-Data US Bandwidth	840.00	0.00	0.00
5AA101	SPUR	718050	Telecom Voicemail Charge	300.00	0.00	0.00
5AA101	SPUR	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5AA101	SPUR	7182	Telecom - Toll Costs	0.00	0.00	0.00
5AA101	SPUR	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AA101	SPUR	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AA101	SPUR	719010	Business Meals-Campus Wide Events	0.00	5,610.60	5,610.60
5AA101	SPUR	719100	Membership Dues & Fees	1,566.50	0.00	0.00
5AA101	SPUR	719200	Employee Recruiting-General	50.00	0.00	0.00
5AA101	SPUR	722200	Participant Support	2,982.00	3,094.00	3,094.00
5AA101	SPUR	722205	Participant Sup-Stipends	7,550.00	8,500.00	8,500.00
5AA101	SPUR	740000	Cap Equipment	0.00	2,610.00	2,610.00
5AA101	SPUR	7602	Cost Sharing	0.00	0.00	0.00
5AA101	SPUR	790500	Budgeted Contingency	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	7100	In-State Travel	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	710000	In-State Travel	1,792.94	3,887.58	3,887.58
5AA102	Continuing Ed-OSHA	710005	In-State Travel-Recruiting	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	7101	Out of State Travel	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	710100	Out-of-State Travel	16,358.44	20,981.23	20,981.23
5AA102	Continuing Ed-OSHA	7103	Conference-Registration Fees	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	710300	Conference Registration Fees	1,305.83	602.40	602.40
5AA102	Continuing Ed-OSHA	710305	Registration Fees-Other	375.00	0.00	0.00
5AA102	Continuing Ed-OSHA	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	710400	Student or Non-Emp Travel	941.30	0.00	0.00
5AA102	Continuing Ed-OSHA	7110	Purchasing Cards	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711000	Purchasing Cards	12,435.69	4,258.97	4,258.97
5AA102	Continuing Ed-OSHA	7111	Supplies	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711100	Supplies-General	9,211.79	21.00	21.00
5AA102	Continuing Ed-OSHA	711102	Supplies-Central Stores	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711104	Supplies-From Bookstore	90.00	99.81	99.81
5AA102	Continuing Ed-OSHA	711108	Supplies-Subscription,Newspaper,Mag	277.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711124	Supplies-Instructional Supplies	1,326.08	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5AA102	Continuing Ed-OSHA	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711136	Supplies-Tools	773.13	0.00	0.00
5AA102	Continuing Ed-OSHA	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711158	Supplies-Trade Shows	1,500.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711160	Supplies-Books	0.00	19,913.75	19,913.75
5AA102	Continuing Ed-OSHA	711180	Supplies Special Events	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711200	Research Supplies	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	7130	Printing and Copying	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	713000	Printing & Copying-General	74,917.18	62,693.61	62,693.61
5AA102	Continuing Ed-OSHA	713005	Printing & Copying-Campus	119.82	9,718.35	9,718.35
5AA102	Continuing Ed-OSHA	713010	Printing & Copying-Publications	2,656.73	0.00	0.00
5AA102	Continuing Ed-OSHA	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	713030	Printing & Copying-Off Campus	15,209.97	6,450.00	6,450.00
5AA102	Continuing Ed-OSHA	7140	Postage	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	714000	Postage-General	3,780.54	1,295.62	1,295.62
5AA102	Continuing Ed-OSHA	714005	Postage-Campus Mail Services	19,034.13	19,292.74	19,292.74
5AA102	Continuing Ed-OSHA	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	7160	Maintenance and Repairs	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	716000	Maintenance & Repairs-General	280.00	280.00	280.00
5AA102	Continuing Ed-OSHA	7161	Rentals-Leases	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	716100	Rentals & Leases-General	49,016.50	53,390.82	53,390.82
5AA102	Continuing Ed-OSHA	716110	Rentals-Copier	3,809.48	3,522.98	3,522.98
5AA102	Continuing Ed-OSHA	716120	Rentals-Property or Room	4,303.16	1,919.00	1,919.00
5AA102	Continuing Ed-OSHA	716150	Rentals-ITV Program Acquisitions	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	717000	Consulting-General	725.00	0.00	0.00
5AA102	Continuing Ed-OSHA	7172	Other Professional Services	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	717200	Other Professional Services-General	162,367.75	140,999.76	140,999.76
5AA102	Continuing Ed-OSHA	717240	Oth Prof Ser-MuniAgreement-Fire	296.00	0.00	0.00
5AA102	Continuing Ed-OSHA	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	7180	Telecommunications	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	718000	Telecom-General	209.14	4,182.90	4,182.90
5AA102	Continuing Ed-OSHA	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	7182	Telecom - Toll Costs	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	719000	Business Meals-Meetings-Non Travel	1,271.47	67.90	67.90
5AA102	Continuing Ed-OSHA	719005	Business Meals-Group or Class Meals	0.00	235.87	235.87
5AA102	Continuing Ed-OSHA	7191	Membership Dues and Fees	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	719100	Membership Dues & Fees	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	719105	Membership-Institutional	135.00	0.00	0.00
5AA102	Continuing Ed-OSHA	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	719210	Employee Recruiting-Advertising	773.44	902.07	902.07
5AA102	Continuing Ed-OSHA	71B0	Items for Resale	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	71B000	Items Resale	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	71C100	Advertising (Non-Employment)	10,164.57	10,267.85	10,267.85
5AA102	Continuing Ed-OSHA	71C110	Advertsing-Print	500.90	0.00	0.00
5AA102	Continuing Ed-OSHA	71CZ30	Other Exp-Program Advertising	1,551.00	1,734.00	1,734.00
5AA102	Continuing Ed-OSHA	7400	Capitalizable Equipment	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	760028	Int Alloc-Telecom Usage (Tolls)	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	790500	Budgeted Contingency	0.00	0.00	0.00
5AA103	Small Business	7101	Out of State Travel	0.00	0.00	0.00
5AA103	Small Business	7111	Supplies	0.00	0.00	0.00
5AA103	Small Business	7140	Postage	0.00	0.00	0.00
5AA103	Small Business	7172	Other Professional Services	0.00	0.00	0.00
5AA103	Small Business	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AA103	Small Business	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5AA104	Link Program	7100	In-State Travel	0.00	0.00	0.00
5AA104	Link Program	7101	Out of State Travel	0.00	0.00	0.00
5AA104	Link Program	710100	Out-of-State Travel	1,192.67	0.00	0.00
5AA104	Link Program	710200	Foreign Travel	936.38	0.00	0.00
5AA104	Link Program	7103	Conference-Registration Fees	0.00	0.00	0.00
5AA104	Link Program	710300	Conference Registration Fees	325.00	0.00	0.00
5AA104	Link Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5AA104	Link Program	711000	Purchasing Cards	101.45	0.00	0.00
5AA104	Link Program	7111	Supplies	0.00	0.00	0.00
5AA104	Link Program	711100	Supplies-General	53.75	470.30	470.30
5AA104	Link Program	711104	Supplies-From Bookstore	236.91	99.48	99.48
5AA104	Link Program	7130	Printing and Copying	0.00	0.00	0.00
5AA104	Link Program	713000	Printing & Copying-General	0.00	329.42	329.42
5AA104	Link Program	7140	Postage	0.00	0.00	0.00
5AA104	Link Program	714000	Postage-General	0.00	0.00	0.00
5AA104	Link Program	714005	Postage-Campus Mail Services	370.00	378.05	378.05
5AA104	Link Program	7160	Maintenance and Repairs	0.00	0.00	0.00
5AA104	Link Program	7161	Rentals-Leases	0.00	0.00	0.00
5AA104	Link Program	716100	Rentals & Leases-General	4,400.00	5,395.00	5,395.00
5AA104	Link Program	7172	Other Professional Services	0.00	0.00	0.00
5AA104	Link Program	7180	Telecommunications	0.00	0.00	0.00
5AA104	Link Program	718002	Telecom-Fixed (Basic Phone Service)	936.00	1,200.00	1,200.00
5AA104	Link Program	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5AA104	Link Program	718038	Telecom-Data US Bandwidth	1,344.00	0.00	0.00
5AA104	Link Program	718050	Telecom Voicemail Charge	300.00	0.00	0.00
5AA104	Link Program	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5AA104	Link Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AA104	Link Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5AA104	Link Program	719005	Business Meals-Group or Class Meals	4,584.16	5,199.41	5,199.41
5AA104	Link Program	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5AA104	Link Program	719200	Employee Recruiting-General	50.00	0.00	0.00
5AA104	Link Program	7400	Capitalizable Equipment	0.00	0.00	0.00
5AA104	Link Program	790500	Budgeted Contingency	0.00	0.00	0.00
5AA105	Arts Center Facility	710100	Out-of-State Travel	27.75	0.00	0.00
5AA105	Arts Center Facility	711000	Purchasing Cards	0.00	0.00	0.00
5AA105	Arts Center Facility	7111	Supplies	0.00	0.00	0.00
5AA105	Arts Center Facility	711100	Supplies-General	4,000.00	0.00	0.00
5AA105	Arts Center Facility	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5AA105	Arts Center Facility	7130	Printing and Copying	0.00	0.00	0.00
5AA105	Arts Center Facility	713000	Printing & Copying-General	0.00	0.00	0.00
5AA105	Arts Center Facility	713005	Printing & Copying-Campus	0.00	0.00	0.00
5AA105	Arts Center Facility	715020	Non-Cap Equip-under \$1,000	172.95	0.00	0.00
5AA105	Arts Center Facility	7160	Maintenance and Repairs	0.00	0.00	0.00
5AA105	Arts Center Facility	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AA105	Arts Center Facility	7161	Rentals-Leases	0.00	0.00	0.00
5AA105	Arts Center Facility	716100	Rentals & Leases-General	0.00	0.00	0.00
5AA105	Arts Center Facility	7172	Other Professional Services	0.00	0.00	0.00
5AA105	Arts Center Facility	717200	Other Professional Services-General	2,562.00	0.00	0.00
5AA105	Arts Center Facility	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AA105	Arts Center Facility	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5AA105	Arts Center Facility	71CZ00	Other Expenses-Deductions	6,815.90	0.00	0.00
5AA105	Arts Center Facility	7400	Capitalizable Equipment	0.00	0.00	0.00
5AA105	Arts Center Facility	740000	Cap Equipment	0.00	0.00	0.00
5AA106	Children's Chorus	7111	Supplies	0.00	0.00	0.00
5AA106	Children's Chorus	711100	Supplies-General	0.00	(20.00)	(20.00)
5AA106	Children's Chorus	711102	Supplies-Central Stores	0.00	0.00	0.00
5AA106	Children's Chorus	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AA106	Children's Chorus	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5AA106	Children's Chorus	7130	Printing and Copying	0.00	0.00	0.00
5AA106	Children's Chorus	713000	Printing & Copying-General	0.00	0.00	0.00
5AA106	Children's Chorus	713005	Printing & Copying-Campus	0.00	0.00	0.00
5AA106	Children's Chorus	713015	Printing & Copying-Departmental	3.90	0.00	0.00
5AA106	Children's Chorus	7131	Centralized Campus Printing	0.00	0.00	0.00
5AA106	Children's Chorus	7140	Postage	0.00	0.00	0.00
5AA106	Children's Chorus	714000	Postage-General	0.00	0.00	0.00
5AA106	Children's Chorus	714005	Postage-Campus Mail Services	60.37	11.02	11.02
5AA106	Children's Chorus	715020	Non-Cap Equip-under \$1,000	0.00	418.08	418.08
5AA106	Children's Chorus	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,703.37	1,703.37
5AA106	Children's Chorus	7172	Other Professional Services	0.00	0.00	0.00
5AA106	Children's Chorus	717200	Other Professional Services-General	0.00	0.00	0.00
5AA106	Children's Chorus	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AA106	Children's Chorus	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5AA106	Children's Chorus	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5AA106	Children's Chorus	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5AA106	Children's Chorus	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5AA106	Children's Chorus	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5AA106	Children's Chorus	71C110	Advertsing-Print	0.00	0.00	0.00
5AA107	Emotional Disability Program	7100	In-State Travel	0.00	0.00	0.00
5AA107	Emotional Disability Program	7101	Out of State Travel	0.00	0.00	0.00
5AA107	Emotional Disability Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5AA107	Emotional Disability Program	7111	Supplies	0.00	0.00	0.00
5AA107	Emotional Disability Program	7130	Printing and Copying	0.00	0.00	0.00
5AA107	Emotional Disability Program	7131	Centralized Campus Printing	0.00	0.00	0.00
5AA107	Emotional Disability Program	7140	Postage	0.00	0.00	0.00
5AA107	Emotional Disability Program	7161	Rentals-Leases	0.00	0.00	0.00
5AA107	Emotional Disability Program	7172	Other Professional Services	0.00	0.00	0.00
5AA107	Emotional Disability Program	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5AA107	Emotional Disability Program	7182	Telecom - Toll Costs	0.00	0.00	0.00
5AA107	Emotional Disability Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AF101	Mail	7110	Purchasing Cards	0.00	0.00	0.00
5AF101	Mail	711000	Purchasing Cards	3,534.46	4,256.68	4,256.68
5AF101	Mail	7111	Supplies	0.00	0.00	0.00
5AF101	Mail	711100	Supplies-General	0.00	0.00	0.00
5AF101	Mail	711102	Supplies-Central Stores	3,385.74	2,980.75	2,980.75
5AF101	Mail	711104	Supplies-From Bookstore	148.10	352.75	352.75
5AF101	Mail	711108	Supplies-Subscription,Newspaper,Mag	944.00	0.00	0.00
5AF101	Mail	711132	Supplies-Software Incl Site License	4,892.76	0.00	0.00
5AF101	Mail	7112	Research Supplies	0.00	0.00	0.00
5AF101	Mail	711200	Research Supplies	0.00	0.00	0.00
5AF101	Mail	7130	Printing and Copying	0.00	0.00	0.00
5AF101	Mail	713005	Printing & Copying-Campus	687.06	1,374.30	1,374.30
5AF101	Mail	7131	Centralized Campus Printing	0.00	0.00	0.00
5AF101	Mail	7140	Postage	0.00	0.00	0.00
5AF101	Mail	714000	Postage-General	30,373.96	32,002.84	32,002.84

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5AF101	Mail	714005	Postage-Campus Mail Services	188,434.41	196,749.21	196,749.21
5AF101	Mail	715020	Non-Cap Equip-under \$1,000	3,359.74	0.00	0.00
5AF101	Mail	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,995.00	0.00	0.00
5AF101	Mail	716000	Maintenance & Repairs-General	4,255.52	7,831.76	7,831.76
5AF101	Mail	7161	Rentals-Leases	0.00	0.00	0.00
5AF101	Mail	716100	Rentals & Leases-General	1,272.00	360.00	360.00
5AF101	Mail	717200	Other Professional Services-General	1,802.12	0.00	0.00
5AF101	Mail	7180	Telecommunications	0.00	0.00	0.00
5AF101	Mail	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5AF101	Mail	71B000	Items Resale	43,000.00	0.00	0.00
5AF101	Mail	71B032	Items Resale-Computer Hardware	0.00	0.00	0.00
5AF101	Mail	7400	Capitalizable Equipment	0.00	0.00	0.00
5AF101	Mail	740000	Cap Equipment	0.00	0.00	0.00
5AF101	Mail	740100	Equipment Lease-Purchase	0.00	11,463.00	11,463.00
5AF101	Mail	790500	Budgeted Contingency	0.00	0.00	0.00
5AF102	Print	711000	Purchasing Cards	12,208.71	7,719.93	7,719.93
5AF102	Print	7111	Supplies	0.00	0.00	0.00
5AF102	Print	711100	Supplies-General	5,275.85	4,399.91	4,399.91
5AF102	Print	711102	Supplies-Central Stores	15,234.59	19,894.95	19,894.95
5AF102	Print	7130	Printing and Copying	0.00	0.00	0.00
5AF102	Print	713005	Printing & Copying-Campus	6,145.02	3,313.11	3,313.11
5AF102	Print	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5AF102	Print	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	9,383.00	0.00	0.00
5AF102	Print	716000	Maintenance & Repairs-General	0.00	49,743.63	49,743.63
5AF102	Print	7161	Rentals-Leases	0.00	0.00	0.00
5AF102	Print	716100	Rentals & Leases-General	107,925.96	58,113.57	58,113.57
5AF102	Print	717200	Other Professional Services-General	9,510.26	1,949.48	1,949.48
5AF102	Print	718002	Telecom-Fixed (Basic Phone Service)	156.00	240.00	240.00
5AF102	Print	718050	Telecom Voicemail Charge	60.00	0.00	0.00
5AF102	Print	71B000	Items Resale	0.00	43,000.00	43,000.00
5AF102	Print	740000	Cap Equipment	0.00	0.00	0.00
5AF102	Print	740100	Equipment Lease-Purchase	0.00	0.00	0.00
5AF103	Bookstore	7100	In-State Travel	0.00	0.00	0.00
5AF103	Bookstore	710000	In-State Travel	0.00	0.00	0.00
5AF103	Bookstore	7101	Out of State Travel	0.00	0.00	0.00
5AF103	Bookstore	710100	Out-of-State Travel	0.00	238.16	238.16
5AF103	Bookstore	7103	Conference-Registration Fees	0.00	0.00	0.00
5AF103	Bookstore	710300	Conference Registration Fees	0.00	415.00	415.00
5AF103	Bookstore	711000	Purchasing Cards	1,229.25	0.00	0.00
5AF103	Bookstore	7111	Supplies	0.00	0.00	0.00
5AF103	Bookstore	711100	Supplies-General	13,849.31	14,125.90	14,125.90
5AF103	Bookstore	711102	Supplies-Central Stores	0.00	0.00	0.00
5AF103	Bookstore	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AF103	Bookstore	711106	Supplies-Uniforms	0.00	368.16	368.16
5AF103	Bookstore	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5AF103	Bookstore	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
5AF103	Bookstore	711132	Supplies-Software Incl Site License	1,368.00	0.00	0.00
5AF103	Bookstore	7112	Research Supplies	0.00	0.00	0.00
5AF103	Bookstore	7130	Printing and Copying	0.00	0.00	0.00
5AF103	Bookstore	713000	Printing & Copying-General	0.00	399.31	399.31
5AF103	Bookstore	713005	Printing & Copying-Campus	3,049.89	3,016.68	3,016.68
5AF103	Bookstore	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5AF103	Bookstore	7131	Centralized Campus Printing	0.00	0.00	0.00
5AF103	Bookstore	7140	Postage	0.00	0.00	0.00
5AF103	Bookstore	714000	Postage-General	28,130.38	30,305.63	30,305.63
5AF103	Bookstore	714005	Postage-Campus Mail Services	1,343.17	1,177.22	1,177.22
5AF103	Bookstore	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5AF103	Bookstore	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	9,371.90	5,540.00	5,540.00
5AF103	Bookstore	7160	Maintenance and Repairs	0.00	0.00	0.00
5AF103	Bookstore	716000	Maintenance & Repairs-General	18,518.35	20,484.22	20,484.22
5AF103	Bookstore	716003	Maint & Repairs-Carpentry	9.86	0.00	0.00
5AF103	Bookstore	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
5AF103	Bookstore	7161	Rentals-Leases	0.00	0.00	0.00
5AF103	Bookstore	716100	Rentals & Leases-General	7,948.00	1,717.33	1,717.33
5AF103	Bookstore	7171	Financial Services	0.00	0.00	0.00
5AF103	Bookstore	717105	Finl Services-Credit Crd Disc Fees	29,415.15	30,219.67	31,129.00
5AF103	Bookstore	7172	Other Professional Services	0.00	0.00	0.00
5AF103	Bookstore	717200	Other Professional Services-General	5,217.00	106.40	106.40
5AF103	Bookstore	717260	Oth Prof Ser- Mngmnt Incentive Fees	0.00	0.00	0.00
5AF103	Bookstore	7180	Telecommunications	0.00	0.00	0.00
5AF103	Bookstore	718000	Telecom-General	0.00	0.00	0.00
5AF103	Bookstore	718002	Telecom-Fixed (Basic Phone Service)	2,452.13	3,840.00	3,840.00
5AF103	Bookstore	718004	Telecom-Non-Recurring (Toll)	1,944.98	2,047.52	2,047.52
5AF103	Bookstore	718038	Telecom-Data US Bandwidth	1,512.00	0.00	0.00
5AF103	Bookstore	718050	Telecom Voicemail Charge	600.00	0.00	0.00
5AF103	Bookstore	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5AF103	Bookstore	7182	Telecom - Toll Costs	0.00	0.00	0.00
5AF103	Bookstore	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5AF103	Bookstore	7191	Membership Dues and Fees	0.00	0.00	0.00
5AF103	Bookstore	719100	Membership Dues & Fees	2,321.62	2,270.00	2,270.00
5AF103	Bookstore	7192	Employee Recruiting (non travel)	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPLY - Supplies & Services

5AF103	Bookstore	719200	Employee Recruiting-General	0.00	0.00	0.00
5AF103	Bookstore	71B0	Items for Resale	0.00	0.00	0.00
5AF103	Bookstore	71B000	Items Resale	(20,372.12)	(31,483.40)	(31,483.40)
5AF103	Bookstore	71B002	Items Resale-New Text	943,656.98	1,247,093.81	1,247,093.81
5AF103	Bookstore	71B004	Items Resale-Used Text	468,456.32	422,353.26	440,833.94
5AF103	Bookstore	71B006	Items Resale-Required Paperbacks	85,527.34	135,848.29	135,848.29
5AF103	Bookstore	71B008	Items Resale-Trade Books	17,008.42	14,904.73	14,904.73
5AF103	Bookstore	71B010	Items Resale-School Supplies	113,392.44	126,685.25	126,685.25
5AF103	Bookstore	71B012	Items Resale-Clothing	137,799.28	157,462.01	157,462.01
5AF103	Bookstore	71B014	Items Resale-Spirit & Greek	375.44	2,289.83	2,289.83
5AF103	Bookstore	71B016	Items Resale-Posters,Cards,GiftWrap	15,120.80	7,028.90	7,028.90
5AF103	Bookstore	71B018	Items Resale-Health & Beauty Aids	2,611.24	4,697.28	4,697.28
5AF103	Bookstore	71B020	Items Resale-Gifts & Glassware	30,371.29	22,609.32	22,609.32
5AF103	Bookstore	71B022	Items Resale-Consumables	50,942.46	53,456.51	53,456.51
5AF103	Bookstore	71B024	Items Resale-Photo-Film	3,811.10	275.58	275.58
5AF103	Bookstore	71B026	Items Resale-Newspaper-Cigs-Tobacco	21,319.16	37,986.69	37,986.69
5AF103	Bookstore	71B028	Items Resale-Caps, Gowns, Ring Dep	92.87	(1,275.05)	(1,275.05)
5AF103	Bookstore	71B032	Items Resale-Computer Hardware	155,137.43	134,051.81	134,051.81
5AF103	Bookstore	71B034	Items Resale-Computer Software	38,999.02	42,800.89	42,800.89
5AF103	Bookstore	71B036	Items Resale-Computer Accessories	49,602.19	40,189.50	40,189.50
5AF103	Bookstore	71B038	Items Resale-Res Hall Supplies	47.91	0.00	0.00
5AF103	Bookstore	71B042	Items Resale-Music	(3,763.62)	0.00	0.00
5AF103	Bookstore	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5AF103	Bookstore	71C100	Advertising (Non-Employment)	445.00	285.00	285.00
5AF103	Bookstore	71C235	Loan Funds-P&I Cancld-Disability	0.00	0.00	0.00
5AF103	Bookstore	71C250	Loan Funds-Collection Costs	0.00	0.00	0.00
5AF103	Bookstore	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
5AF103	Bookstore	71C305	Bad Debt Write Off	(2,461.60)	16.91	16.91
5AF103	Bookstore	71C310	Cash Over/Short Adjustments	1,734.88	317.59	317.59
5AF103	Bookstore	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5AF103	Bookstore	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5AF103	Bookstore	7400	Capitalizable Equipment	0.00	0.00	0.00
5AF103	Bookstore	740000	Cap Equipment	8,020.99	0.00	0.00
5AF103	Bookstore	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
5AF103	Bookstore	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5AF103	Bookstore	740055	Cap Equip- Built in Equipment	8,021.00	0.00	0.00
5AF103	Bookstore	7600	Internal Allocations	0.00	0.00	0.00
5AF103	Bookstore	760001	Int Alloc-Admin Serv Charge	45,358.00	43,404.00	43,404.00
5AF103	Bookstore	790500	Budgeted Contingency	0.00	0.00	0.00
5AF104	Telecom	7100	In-State Travel	0.00	0.00	0.00
5AF104	Telecom	710000	In-State Travel	261.00	787.99	787.99
5AF104	Telecom	7101	Out of State Travel	0.00	0.00	0.00
5AF104	Telecom	710100	Out-of-State Travel	2,415.85	4,065.42	4,065.42
5AF104	Telecom	7103	Conference-Registration Fees	0.00	0.00	0.00
5AF104	Telecom	710300	Conference Registration Fees	1,685.00	1,128.00	1,128.00
5AF104	Telecom	710305	Registration Fees-Other	0.00	3,750.00	3,750.00
5AF104	Telecom	7110	Purchasing Cards	0.00	0.00	0.00
5AF104	Telecom	711000	Purchasing Cards	13,439.48	12,983.90	12,983.90
5AF104	Telecom	7111	Supplies	0.00	0.00	0.00
5AF104	Telecom	711100	Supplies-General	1,389.77	9,953.11	9,953.11
5AF104	Telecom	711102	Supplies-Central Stores	0.00	0.00	0.00
5AF104	Telecom	711104	Supplies-From Bookstore	922.63	9.09	9.09
5AF104	Telecom	711130	Supplies-Maintenance Supplies	14,581.96	0.00	0.00
5AF104	Telecom	711132	Supplies-Software Incl Site License	10,471.90	0.00	0.00
5AF104	Telecom	7112	Research Supplies	0.00	0.00	0.00
5AF104	Telecom	7130	Printing and Copying	0.00	0.00	0.00
5AF104	Telecom	713000	Printing & Copying-General	0.00	0.00	0.00
5AF104	Telecom	713005	Printing & Copying-Campus	50.34	45.00	45.00
5AF104	Telecom	713015	Printing & Copying-Departmental	108.84	75.04	75.04
5AF104	Telecom	7131	Centralized Campus Printing	0.00	0.00	0.00
5AF104	Telecom	7140	Postage	0.00	0.00	0.00
5AF104	Telecom	714000	Postage-General	286.86	0.00	0.00
5AF104	Telecom	714005	Postage-Campus Mail Services	246.27	173.36	173.36
5AF104	Telecom	715000	Non-Cap Equip-General	(249.00)	0.00	0.00
5AF104	Telecom	715020	Non-Cap Equip-under \$1,000	79,968.73	3,152.08	3,152.08
5AF104	Telecom	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	29,092.86	0.00	0.00
5AF104	Telecom	715030	Non-Cap Equip-Telecom	0.00	2,311.94	2,311.94
5AF104	Telecom	7160	Maintenance and Repairs	0.00	0.00	0.00
5AF104	Telecom	716000	Maintenance & Repairs-General	40,927.24	109,333.02	109,333.02
5AF104	Telecom	716018	Maint & Repairs-Maint Agreements	49,570.08	0.00	0.00
5AF104	Telecom	716021	Maint & Repairs-Equipment	1,077.00	0.00	0.00
5AF104	Telecom	716033	Maint & Repairs-Mech & Elect	25,215.43	0.00	0.00
5AF104	Telecom	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
5AF104	Telecom	716060	Maint & Repairs-Computer Software	5,729.25	0.00	0.00
5AF104	Telecom	716063	Maint & Repairs-Computer Hardware	22,905.00	0.00	0.00
5AF104	Telecom	716078	Maint & Repairs-Tubes & Videoheads	0.00	0.00	0.00
5AF104	Telecom	716081	Maint & Repairs-Telephone	1,896.32	142,800.11	142,800.11
5AF104	Telecom	7161	Rentals-Leases	0.00	0.00	0.00
5AF104	Telecom	716100	Rentals & Leases-General	0.00	0.00	0.00
5AF104	Telecom	7170	Consulting	0.00	0.00	0.00
5AF104	Telecom	717000	Consulting-General	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5AF104	Telecom	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
5AF104	Telecom	7172	Other Professional Services	0.00	0.00	0.00
5AF104	Telecom	717200	Other Professional Services-General	93,138.82	126,162.61	126,162.61
5AF104	Telecom	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	31,845.05	0.00	0.00
5AF104	Telecom	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00
5AF104	Telecom	717236	Oth Prof Ser-Telemarketing	21,999.96	0.00	0.00
5AF104	Telecom	717254	Oth Prof Ser-Information Tech	4,131.76	0.00	0.00
5AF104	Telecom	717256	Oth Prof Ser- Licens Fees-Trademark	38,418.00	0.00	0.00
5AF104	Telecom	717260	Oth Prof Ser- Mngmnt Incentive Fees	0.00	0.00	0.00
5AF104	Telecom	7180	Telecommunications	0.00	0.00	0.00
5AF104	Telecom	718000	Telecom-General	0.00	0.00	0.00
5AF104	Telecom	718002	Telecom-Fixed (Basic Phone Service)	(147,419.00)	240.00	240.00
5AF104	Telecom	718004	Telecom-Non-Recurring (Toll)	(110,106.50)	1,006.78	1,006.78
5AF104	Telecom	718010	Telecom-Telephone Recovery	0.00	(351,082.25)	(351,082.25)
5AF104	Telecom	718012	Telecom-Satellite & Cable Services	(12,168.00)	0.00	0.00
5AF104	Telecom	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
5AF104	Telecom	718038	Telecom-Data US Bandwidth	(253,512.00)	0.00	0.00
5AF104	Telecom	718050	Telecom Voicemail Charge	(51,780.00)	0.00	0.00
5AF104	Telecom	7182	Telecom - Toll Costs	0.00	0.00	0.00
5AF104	Telecom	719000	Business Meals-Meetings-Non Travel	83.28	184.62	184.62
5AF104	Telecom	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AF104	Telecom	7191	Membership Dues and Fees	0.00	0.00	0.00
5AF104	Telecom	719100	Membership Dues & Fees	150.00	150.00	150.00
5AF104	Telecom	719125	Licenses/Professional Fees	0.00	0.00	0.00
5AF104	Telecom	71B000	Items Resale	(7,518.53)	(7,272.00)	(7,272.00)
5AF104	Telecom	71C305	Bad Debt Write Off	(142.79)	0.00	0.00
5AF104	Telecom	7400	Capitalizable Equipment	0.00	0.00	0.00
5AF104	Telecom	740000	Cap Equipment	0.00	0.00	0.00
5AF104	Telecom	740015	Cap Equipment-Computer Hardware	4,900.00	3,991.00	3,991.00
5AF104	Telecom	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
5AF104	Telecom	740060	Cap Equip- Telecom System	104,289.02	0.00	0.00
5AF104	Telecom	790500	Budgeted Contingency	0.00	0.00	0.00
5AJ100	Intramural Recreation	7100	In-State Travel	0.00	0.00	0.00
5AJ100	Intramural Recreation	710000	In-State Travel	75.50	1,517.16	1,517.16
5AJ100	Intramural Recreation	7101	Out of State Travel	0.00	0.00	0.00
5AJ100	Intramural Recreation	710100	Out-of-State Travel	2,635.49	970.45	970.45
5AJ100	Intramural Recreation	710110	Out-of-State Travel-Team Travel	40.01	0.00	0.00
5AJ100	Intramural Recreation	7103	Conference-Registration Fees	0.00	0.00	0.00
5AJ100	Intramural Recreation	710300	Conference Registration Fees	1,755.00	1,652.00	1,652.00
5AJ100	Intramural Recreation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AJ100	Intramural Recreation	7110	Purchasing Cards	0.00	0.00	0.00
5AJ100	Intramural Recreation	711000	Purchasing Cards	13,276.18	16,077.23	16,077.23
5AJ100	Intramural Recreation	7111	Supplies	0.00	0.00	0.00
5AJ100	Intramural Recreation	711100	Supplies-General	3,737.34	900.48	900.48
5AJ100	Intramural Recreation	711102	Supplies-Central Stores	115.60	435.69	435.69
5AJ100	Intramural Recreation	711104	Supplies-From Bookstore	205.67	355.84	355.84
5AJ100	Intramural Recreation	711106	Supplies-Uniforms	(22.00)	2,493.00	2,493.00
5AJ100	Intramural Recreation	711108	Supplies-Subscription,Newspaper,Mag	51.61	0.00	0.00
5AJ100	Intramural Recreation	711140	Supplies-Recruiting	0.00	0.00	0.00
5AJ100	Intramural Recreation	711200	Research Supplies	0.00	0.00	0.00
5AJ100	Intramural Recreation	7130	Printing and Copying	0.00	0.00	0.00
5AJ100	Intramural Recreation	713000	Printing & Copying-General	1,699.99	1,717.93	1,717.93
5AJ100	Intramural Recreation	713005	Printing & Copying-Campus	1,055.82	1,031.10	1,031.10
5AJ100	Intramural Recreation	713015	Printing & Copying-Departmental	1,198.14	1,268.10	1,268.10
5AJ100	Intramural Recreation	7131	Centralized Campus Printing	0.00	0.00	0.00
5AJ100	Intramural Recreation	7140	Postage	0.00	0.00	0.00
5AJ100	Intramural Recreation	714000	Postage-General	0.00	0.00	0.00
5AJ100	Intramural Recreation	714005	Postage-Campus Mail Services	158.58	123.79	123.79
5AJ100	Intramural Recreation	715020	Non-Cap Equip-under \$1,000	0.00	4,255.00	4,255.00
5AJ100	Intramural Recreation	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	2,720.00	0.00	0.00
5AJ100	Intramural Recreation	7160	Maintenance and Repairs	0.00	0.00	0.00
5AJ100	Intramural Recreation	716000	Maintenance & Repairs-General	6,770.87	4,512.41	4,512.41
5AJ100	Intramural Recreation	7161	Rentals-Leases	0.00	0.00	0.00
5AJ100	Intramural Recreation	716100	Rentals & Leases-General	178.20	340.20	340.20
5AJ100	Intramural Recreation	717100	Financial Services-General	294.70	0.00	0.00
5AJ100	Intramural Recreation	717105	Finl Services-Credit Crd Disc Fees	57.26	0.00	6.20
5AJ100	Intramural Recreation	7172	Other Professional Services	0.00	0.00	0.00
5AJ100	Intramural Recreation	717200	Other Professional Services-General	2,236.37	0.00	0.00
5AJ100	Intramural Recreation	717244	Oth Prof Ser-NHHEHFA Admin Fee	1,903.48	857.25	857.25
5AJ100	Intramural Recreation	7180	Telecommunications	0.00	0.00	0.00
5AJ100	Intramural Recreation	718000	Telecom-General	0.00	0.00	0.00
5AJ100	Intramural Recreation	718002	Telecom-Fixed (Basic Phone Service)	1,924.00	1,440.00	1,440.00
5AJ100	Intramural Recreation	718004	Telecom-Non-Recurring (Toll)	913.79	969.57	969.57
5AJ100	Intramural Recreation	718012	Telecom-Satellite & Cable Services	1,152.00	0.00	0.00
5AJ100	Intramural Recreation	718038	Telecom-Data US Bandwidth	1,176.00	0.00	0.00
5AJ100	Intramural Recreation	718050	Telecom Voicemail Charge	360.00	0.00	0.00
5AJ100	Intramural Recreation	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5AJ100	Intramural Recreation	7182	Telecom - Toll Costs	0.00	0.00	0.00
5AJ100	Intramural Recreation	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AJ100	Intramural Recreation	719000	Business Meals-Meetings-Non Travel	48.95	0.00	0.00
5AJ100	Intramural Recreation	719005	Business Meals-Group or Class Meals	1,340.55	1,592.15	1,592.15

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5AJ100	Intramural Recreation	719010	Business Meals-Campus Wide Events	10.00	0.00	0.00
5AJ100	Intramural Recreation	7191	Membership Dues and Fees	0.00	0.00	0.00
5AJ100	Intramural Recreation	719100	Membership Dues & Fees	0.00	0.00	0.00
5AJ100	Intramural Recreation	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
5AJ100	Intramural Recreation	71B000	Items Resale	(1,651.00)	(256.00)	(256.00)
5AJ100	Intramural Recreation	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5AJ100	Intramural Recreation	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5AJ100	Intramural Recreation	71C6	Insurance	0.00	0.00	0.00
5AJ100	Intramural Recreation	71C600	Insurance	0.00	0.00	6,604.03
5AJ100	Intramural Recreation	71C605	Insurance-HEHFA	0.00	2,332.32	2,332.32
5AJ100	Intramural Recreation	71CZ30	Other Exp-Program Advertising	0.00	120.00	120.00
5AJ100	Intramural Recreation	7400	Capitalizable Equipment	0.00	0.00	0.00
5AJ100	Intramural Recreation	740000	Cap Equipment	0.00	0.00	0.00
5AJ100	Intramural Recreation	7600	Internal Allocations	0.00	0.00	0.00
5AJ100	Intramural Recreation	760001	Int Alloc-Admin Serv Charge	19,684.00	18,837.00	18,837.00
5AJ100	Intramural Recreation	760004	Int Alloc-Maintenance-PPOM	291,848.00	231,185.00	231,185.00
5AJ100	Intramural Recreation	790500	Budgeted Contingency	0.00	0.00	0.00
5AJ101	Gym/Pool Use	7101	Out of State Travel	0.00	0.00	0.00
5AJ101	Gym/Pool Use	7111	Supplies	0.00	0.00	0.00
5AJ101	Gym/Pool Use	711100	Supplies-General	0.00	1,100.76	1,100.76
5AJ101	Gym/Pool Use	711172	Program Supplies	580.00	0.00	0.00
5AJ101	Gym/Pool Use	7112	Research Supplies	0.00	0.00	0.00
5AJ101	Gym/Pool Use	715020	Non-Cap Equip-under \$1,000	575.00	0.00	0.00
5AJ101	Gym/Pool Use	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,831.00	2,831.00
5AJ101	Gym/Pool Use	7160	Maintenance and Repairs	0.00	0.00	0.00
5AJ101	Gym/Pool Use	716000	Maintenance & Repairs-General	700.88	2,806.79	2,806.79
5AJ101	Gym/Pool Use	7161	Rentals-Leases	0.00	0.00	0.00
5AJ101	Gym/Pool Use	71B000	Items Resale	0.00	0.00	0.00
5AJ101	Gym/Pool Use	7400	Capitalizable Equipment	0.00	0.00	0.00
5AJ101	Gym/Pool Use	740000	Cap Equipment	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	7100	In-State Travel	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	710000	In-State Travel	540.22	2,560.62	2,560.62
5AR101	Parking & Shuttle Services	7101	Out of State Travel	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	710100	Out-of-State Travel	1,457.46	796.30	796.30
5AR101	Parking & Shuttle Services	7103	Conference-Registration Fees	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	710300	Conference Registration Fees	1,225.00	854.00	854.00
5AR101	Parking & Shuttle Services	710310	Workshop Registration Fees	0.00	390.00	390.00
5AR101	Parking & Shuttle Services	710400	Student or Non-Emp Travel	0.00	123.12	123.12
5AR101	Parking & Shuttle Services	711000	Purchasing Cards	516.94	2,585.70	2,585.70
5AR101	Parking & Shuttle Services	7111	Supplies	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	711100	Supplies-General	5,429.99	4,016.38	4,016.38
5AR101	Parking & Shuttle Services	711102	Supplies-Central Stores	0.00	292.91	292.91
5AR101	Parking & Shuttle Services	711104	Supplies-From Bookstore	300.02	319.90	319.90
5AR101	Parking & Shuttle Services	711106	Supplies-Uniforms	3,701.60	3,059.00	3,059.00
5AR101	Parking & Shuttle Services	711110	Supplies-Animal Feed-Care	1,214.10	0.00	0.00
5AR101	Parking & Shuttle Services	7112	Research Supplies	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	7130	Printing and Copying	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	713000	Printing & Copying-General	1,518.64	2,866.21	2,866.21
5AR101	Parking & Shuttle Services	713005	Printing & Copying-Campus	120.78	827.76	827.76
5AR101	Parking & Shuttle Services	7131	Centralized Campus Printing	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	7140	Postage	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	714000	Postage-General	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	714005	Postage-Campus Mail Services	0.62	15.83	15.83
5AR101	Parking & Shuttle Services	714030	Postage-Express Mail	219.70	257.79	257.79
5AR101	Parking & Shuttle Services	715000	Non-Cap Equip-General	1,712.95	0.00	0.00
5AR101	Parking & Shuttle Services	715020	Non-Cap Equip-under \$1,000	1,069.62	0.00	0.00
5AR101	Parking & Shuttle Services	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	3,696.00	2,320.50	2,320.50
5AR101	Parking & Shuttle Services	7160	Maintenance and Repairs	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	716000	Maintenance & Repairs-General	2,310.83	2,941.82	2,941.82
5AR101	Parking & Shuttle Services	716027	Maint & Repairs-Vehicle-Gas-Oil	58.00	0.00	0.00
5AR101	Parking & Shuttle Services	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	7161	Rentals-Leases	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	716100	Rentals & Leases-General	3,943.51	102.60	102.60
5AR101	Parking & Shuttle Services	717000	Consulting-General	348.00	0.00	0.00
5AR101	Parking & Shuttle Services	717105	Finl Services-Credit Crd Disc Fees	12,417.32	5,963.42	5,963.42
5AR101	Parking & Shuttle Services	7172	Other Professional Services	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	717200	Other Professional Services-General	81,618.26	90,792.05	90,792.05
5AR101	Parking & Shuttle Services	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	8,138.85	8,138.85
5AR101	Parking & Shuttle Services	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	717254	Oth Prof Ser-Information Tech	21,511.62	16,653.96	16,653.96
5AR101	Parking & Shuttle Services	717260	Oth Prof Ser- Mngmnt Incentive Fees	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	7180	Telecommunications	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	718000	Telecom-General	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	718002	Telecom-Fixed (Basic Phone Service)	2,808.00	2,342.70	2,342.70
5AR101	Parking & Shuttle Services	718004	Telecom-Non-Recurring (Toll)	377.29	1,331.11	1,331.11
5AR101	Parking & Shuttle Services	718038	Telecom-Data US Bandwidth	1,008.00	0.00	0.00
5AR101	Parking & Shuttle Services	718050	Telecom Voicemail Charge	1,680.00	0.00	0.00
5AR101	Parking & Shuttle Services	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	719000	Business Meals-Meetings-Non Travel	50.00	0.00	0.00
5AR101	Parking & Shuttle Services	719005	Business Meals-Group or Class Meals	0.00	11.87	11.87

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5AR101	Parking & Shuttle Services	719010	Business Meals-Campus Wide Events	0.00	1,607.76	1,607.76
5AR101	Parking & Shuttle Services	7191	Membership Dues and Fees	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	719100	Membership Dues & Fees	225.00	805.00	805.00
5AR101	Parking & Shuttle Services	719210	Employee Recruiting-Advertising	791.22	0.00	0.00
5AR101	Parking & Shuttle Services	71C305	Bad Debt Write Off	(2,053.04)	1,962.57	1,962.57
5AR101	Parking & Shuttle Services	71C615	Insurance-Vehicle	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	790500	Budgeted Contingency	0.00	0.00	0.00
5AR102	Student Center	7100	In-State Travel	0.00	0.00	0.00
5AR102	Student Center	710000	In-State Travel	0.00	73.08	73.08
5AR102	Student Center	7101	Out of State Travel	0.00	0.00	0.00
5AR102	Student Center	710100	Out-of-State Travel	0.00	0.00	0.00
5AR102	Student Center	7102	Foreign Travel	0.00	0.00	0.00
5AR102	Student Center	710200	Foreign Travel	2,000.00	800.00	800.00
5AR102	Student Center	7103	Conference-Registration Fees	0.00	0.00	0.00
5AR102	Student Center	710300	Conference Registration Fees	2,685.00	2,880.00	2,880.00
5AR102	Student Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5AR102	Student Center	710400	Student or Non-Emp Travel	15,541.77	24,563.36	24,563.36
5AR102	Student Center	711000	Purchasing Cards	3,090.28	700.24	700.24
5AR102	Student Center	7111	Supplies	0.00	0.00	0.00
5AR102	Student Center	711100	Supplies-General	48,277.75	24,046.58	24,046.58
5AR102	Student Center	711102	Supplies-Central Stores	821.30	1,399.71	1,399.71
5AR102	Student Center	711104	Supplies-From Bookstore	4,342.05	2,512.73	2,512.73
5AR102	Student Center	711108	Supplies-Subscription,Newspaper,Mag	226.73	672.81	672.81
5AR102	Student Center	711152	Supplies-Awards & Displays	0.00	804.76	804.76
5AR102	Student Center	711180	Supplies Special Events	168.00	132.00	132.00
5AR102	Student Center	7112	Research Supplies	0.00	0.00	0.00
5AR102	Student Center	711200	Research Supplies	0.00	0.00	0.00
5AR102	Student Center	7130	Printing and Copying	0.00	0.00	0.00
5AR102	Student Center	713000	Printing & Copying-General	12,946.89	9,952.17	9,952.17
5AR102	Student Center	713005	Printing & Copying-Campus	1,083.21	1,489.11	1,489.11
5AR102	Student Center	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5AR102	Student Center	7131	Centralized Campus Printing	0.00	0.00	0.00
5AR102	Student Center	713100	Centralized Campus Printing	0.00	296.00	296.00
5AR102	Student Center	7140	Postage	0.00	0.00	0.00
5AR102	Student Center	714000	Postage-General	0.00	0.00	0.00
5AR102	Student Center	714005	Postage-Campus Mail Services	1,694.51	2,319.38	2,319.38
5AR102	Student Center	715000	Non-Cap Equip-General	32.58	0.00	0.00
5AR102	Student Center	715020	Non-Cap Equip-under \$1,000	0.00	3,534.77	3,534.77
5AR102	Student Center	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	9,479.22	10,345.00	10,345.00
5AR102	Student Center	7160	Maintenance and Repairs	0.00	0.00	0.00
5AR102	Student Center	716000	Maintenance & Repairs-General	9,749.99	10,097.09	10,097.09
5AR102	Student Center	7161	Rentals-Leases	0.00	0.00	0.00
5AR102	Student Center	716100	Rentals & Leases-General	17,646.39	13,162.26	13,162.26
5AR102	Student Center	717000	Consulting-General	0.00	0.00	0.00
5AR102	Student Center	717100	Financial Services-General	292.58	0.00	0.00
5AR102	Student Center	7172	Other Professional Services	0.00	0.00	0.00
5AR102	Student Center	717200	Other Professional Services-General	41,870.17	29,305.22	29,305.22
5AR102	Student Center	717244	Oth Prof Ser-NHHEHFA Admin Fee	1,889.78	851.08	851.08
5AR102	Student Center	7180	Telecommunications	0.00	0.00	0.00
5AR102	Student Center	718000	Telecom-General	0.00	0.00	0.00
5AR102	Student Center	718002	Telecom-Fixed (Basic Phone Service)	4,264.00	6,960.00	6,960.00
5AR102	Student Center	718004	Telecom-Non-Recurring (Toll)	2,725.64	3,466.58	3,466.58
5AR102	Student Center	718012	Telecom-Satellite & Cable Services	216.00	0.00	0.00
5AR102	Student Center	718038	Telecom-Data US Bandwidth	10,584.00	0.00	0.00
5AR102	Student Center	718050	Telecom Voicemail Charge	960.00	0.00	0.00
5AR102	Student Center	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5AR102	Student Center	7182	Telecom - Toll Costs	0.00	0.00	0.00
5AR102	Student Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AR102	Student Center	719005	Business Meals-Group or Class Meals	(150.00)	0.00	0.00
5AR102	Student Center	719010	Business Meals-Campus Wide Events	32,747.65	33,066.53	33,066.53
5AR102	Student Center	7191	Membership Dues and Fees	0.00	0.00	0.00
5AR102	Student Center	719100	Membership Dues & Fees	5,481.14	4,183.50	4,183.50
5AR102	Student Center	719120	Membership-SIP	0.00	154.70	154.70
5AR102	Student Center	719210	Employee Recruiting-Advertising	0.00	252.72	252.72
5AR102	Student Center	71B0	Items for Resale	0.00	0.00	0.00
5AR102	Student Center	71B000	Items Resale	(3,816.00)	(8,349.25)	(8,349.25)
5AR102	Student Center	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5AR102	Student Center	71C000	Awards to Non-Employee-Students	2,761.82	2,066.30	2,066.30
5AR102	Student Center	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5AR102	Student Center	71C100	Advertising (Non-Employment)	1,321.00	530.00	530.00
5AR102	Student Center	71C300	Bad Debts and Cash Adjustments	165.00	0.00	0.00
5AR102	Student Center	71C6	Insurance	0.00	0.00	0.00
5AR102	Student Center	71C600	Insurance	0.00	0.00	6,230.46
5AR102	Student Center	71C605	Insurance-HEHFA	0.00	0.00	0.00
5AR102	Student Center	71C615	Insurance-Vehicle	0.00	0.00	0.00
5AR102	Student Center	71CZ00	Other Expenses-Deductions	0.00	320.00	320.00
5AR102	Student Center	7400	Capitalizable Equipment	0.00	0.00	0.00
5AR102	Student Center	740000	Cap Equipment	0.00	0.00	0.00
5AR102	Student Center	740015	Cap Equipment-Computer Hardware	4,419.00	0.00	0.00
5AR102	Student Center	740045	Cap Equipment-Audio/Visual	0.00	4,920.00	4,920.00
5AR102	Student Center	7600	Internal Allocations	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5AR102	Student Center	760000	Internal Allocations	(100,000.00)	(100,000.00)	(100,000.00)
5AR102	Student Center	760001	Int Alloc-Admin Serv Charge	26,179.00	25,052.00	25,052.00
5AR102	Student Center	760004	Int Alloc-Maintenance-PPOM	388,982.00	369,755.00	369,755.00
5AR102	Student Center	790500	Budgeted Contingency	0.00	0.00	0.00
5AR103	Food Court Facility Use	7172	Other Professional Services	0.00	0.00	0.00
5AR103	Food Court Facility Use	717200	Other Professional Services-General	45,750.73	55,862.41	55,862.41
5AR104	College Camp Operations	711000	Purchasing Cards	948.57	0.00	0.00
5AR104	College Camp Operations	711100	Supplies-General	371.41	0.00	0.00
5AR104	College Camp Operations	713000	Printing & Copying-General	164.00	0.00	0.00
5AR104	College Camp Operations	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	2,995.00	2,935.00	2,935.00
5AR104	College Camp Operations	716000	Maintenance & Repairs-General	4,654.78	872.00	872.00
5AR104	College Camp Operations	7172	Other Professional Services	0.00	0.00	0.00
5AR104	College Camp Operations	717200	Other Professional Services-General	5,450.07	5,963.46	5,963.46
5AR104	College Camp Operations	7180	Telecommunications	0.00	0.00	0.00
5AR104	College Camp Operations	718000	Telecom-General	0.00	0.00	0.00
5AR104	College Camp Operations	718002	Telecom-Fixed (Basic Phone Service)	0.00	71.39	71.39
5AR104	College Camp Operations	790500	Budgeted Contingency	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	7111	Supplies	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	711100	Supplies-General	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	7112	Research Supplies	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	7130	Printing and Copying	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	7400	Capitalizable Equipment	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5AR200	Residence Life	7100	In-State Travel	0.00	0.00	0.00
5AR200	Residence Life	710000	In-State Travel	309.00	77.00	77.00
5AR200	Residence Life	710030	In-State Travel-Searches	0.00	0.00	0.00
5AR200	Residence Life	7101	Out of State Travel	0.00	0.00	0.00
5AR200	Residence Life	710100	Out-of-State Travel	8,734.49	6,223.36	6,223.36
5AR200	Residence Life	7102	Foreign Travel	0.00	0.00	0.00
5AR200	Residence Life	710200	Foreign Travel	0.00	0.00	0.00
5AR200	Residence Life	7103	Conference-Registration Fees	0.00	0.00	0.00
5AR200	Residence Life	710300	Conference Registration Fees	6,572.00	3,286.00	3,286.00
5AR200	Residence Life	710310	Workshop Registration Fees	0.00	0.00	0.00
5AR200	Residence Life	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5AR200	Residence Life	710400	Student or Non-Emp Travel	2,840.70	9,326.12	9,326.12
5AR200	Residence Life	710405	Student or Non-Emp Travel-Recruit	0.00	428.34	428.34
5AR200	Residence Life	7110	Purchasing Cards	0.00	0.00	0.00
5AR200	Residence Life	711000	Purchasing Cards	88,057.76	39,234.34	39,234.34
5AR200	Residence Life	7111	Supplies	0.00	0.00	0.00
5AR200	Residence Life	711100	Supplies-General	5,743.84	4,975.89	4,975.89
5AR200	Residence Life	711102	Supplies-Central Stores	2,345.65	2,573.88	2,573.88
5AR200	Residence Life	711104	Supplies-From Bookstore	1,962.77	1,678.54	1,678.54
5AR200	Residence Life	711108	Supplies-Subscription,Newspaper,Mag	15,184.30	14,671.20	14,671.20
5AR200	Residence Life	711152	Supplies-Awards & Displays	0.00	0.00	0.00
5AR200	Residence Life	711180	Supplies Special Events	0.00	0.00	0.00
5AR200	Residence Life	711186	Operating supplies	0.00	0.00	0.00
5AR200	Residence Life	7112	Research Supplies	0.00	0.00	0.00
5AR200	Residence Life	711200	Research Supplies	0.00	0.00	0.00
5AR200	Residence Life	7130	Printing and Copying	0.00	0.00	0.00
5AR200	Residence Life	713000	Printing & Copying-General	5,912.75	6,128.25	6,128.25
5AR200	Residence Life	713005	Printing & Copying-Campus	6,503.55	4,887.63	4,887.63
5AR200	Residence Life	713015	Printing & Copying-Departmental	40.98	0.00	0.00
5AR200	Residence Life	7131	Centralized Campus Printing	0.00	0.00	0.00
5AR200	Residence Life	7140	Postage	0.00	0.00	0.00
5AR200	Residence Life	714000	Postage-General	0.00	0.00	0.00
5AR200	Residence Life	714005	Postage-Campus Mail Services	6,767.04	5,294.84	5,294.84
5AR200	Residence Life	715000	Non-Cap Equip-General	0.00	3,935.00	3,935.00
5AR200	Residence Life	715020	Non-Cap Equip-under \$1,000	84,141.30	186,855.56	186,855.56
5AR200	Residence Life	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	5,185.00	69,964.34	69,964.34
5AR200	Residence Life	7160	Maintenance and Repairs	0.00	0.00	0.00
5AR200	Residence Life	716000	Maintenance & Repairs-General	95,128.91	62,242.70	62,242.70
5AR200	Residence Life	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
5AR200	Residence Life	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
5AR200	Residence Life	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
5AR200	Residence Life	7161	Rentals-Leases	0.00	0.00	0.00
5AR200	Residence Life	716100	Rentals & Leases-General	2,032.91	2,584.90	2,584.90
5AR200	Residence Life	716115	Rentals-Linen	5,373.80	0.00	0.00
5AR200	Residence Life	716155	Rentals-Film-Video	16,131.20	15,535.36	15,535.36
5AR200	Residence Life	717100	Financial Services-General	526.85	0.00	0.00
5AR200	Residence Life	7172	Other Professional Services	0.00	0.00	0.00
5AR200	Residence Life	717200	Other Professional Services-General	4,375.56	14,455.14	14,455.14
5AR200	Residence Life	717244	Oth Prof Ser-NHHEHFA Admin Fee	3,739.05	1,532.53	1,532.53
5AR200	Residence Life	717260	Oth Prof Ser- Mngmnt Incentive Fees	0.00	0.00	0.00
5AR200	Residence Life	7180	Telecommunications	0.00	0.00	0.00
5AR200	Residence Life	718000	Telecom-General	0.00	0.00	0.00
5AR200	Residence Life	718002	Telecom-Fixed (Basic Phone Service)	12,480.00	14,640.00	14,640.00
5AR200	Residence Life	718004	Telecom-Non-Recurring (Toll)	2,432.47	3,049.32	3,049.32
5AR200	Residence Life	718038	Telecom-Data US Bandwidth	3,192.00	0.00	0.00
5AR200	Residence Life	718050	Telecom Voicemail Charge	1,260.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
5AR200	Residence Life	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5AR200	Residence Life	7182	Telecom - Toll Costs	0.00	0.00	0.00
5AR200	Residence Life	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AR200	Residence Life	719000	Business Meals-Meetings-Non Travel	1,623.91	1,288.98	1,288.98
5AR200	Residence Life	719005	Business Meals-Group or Class Meals	0.00	365.10	365.10
5AR200	Residence Life	719010	Business Meals-Campus Wide Events	32,068.61	26,275.88	26,275.88
5AR200	Residence Life	719015	Business Meals-Recruiting Meals	56,944.43	57,516.91	57,516.91
5AR200	Residence Life	7191	Membership Dues and Fees	0.00	0.00	0.00
5AR200	Residence Life	719100	Membership Dues & Fees	827.50	808.50	808.50
5AR200	Residence Life	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
5AR200	Residence Life	719200	Employee Recruiting-General	150.00	0.00	0.00
5AR200	Residence Life	719210	Employee Recruiting-Advertising	1,447.91	8,022.47	8,022.47
5AR200	Residence Life	71B0	Items for Resale	0.00	0.00	0.00
5AR200	Residence Life	71B000	Items Resale	(138,367.98)	(139,075.00)	(139,075.00)
5AR200	Residence Life	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5AR200	Residence Life	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5AR200	Residence Life	71C100	Advertising (Non-Employment)	0.00	125.00	125.00
5AR200	Residence Life	71C305	Bad Debt Write Off	13,736.17	6,843.31	6,843.31
5AR200	Residence Life	71C6	Insurance	0.00	0.00	0.00
5AR200	Residence Life	71C600	Insurance	0.00	0.00	13,864.97
5AR200	Residence Life	71C605	Insurance-HEHFA	0.00	0.00	0.00
5AR200	Residence Life	71C615	Insurance-Vehicle	0.00	0.00	0.00
5AR200	Residence Life	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5AR200	Residence Life	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5AR200	Residence Life	71CZ70	Moving Expenses	693.16	0.00	0.00
5AR200	Residence Life	722200	Participant Support	0.00	0.00	0.00
5AR200	Residence Life	722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00
5AR200	Residence Life	722330	Other financial aid - RA meals	117,747.00	110,559.00	110,559.00
5AR200	Residence Life	722335	Other financial aid - RA housing	260,989.00	246,103.00	246,103.00
5AR200	Residence Life	7400	Capitalizable Equipment	0.00	0.00	0.00
5AR200	Residence Life	740000	Cap Equipment	0.00	0.00	0.00
5AR200	Residence Life	7404	Construction	0.00	0.00	0.00
5AR200	Residence Life	7404S7	Other Costs	0.00	0.00	0.00
5AR200	Residence Life	7600	Internal Allocations	0.00	0.00	0.00
5AR200	Residence Life	760001	Int Alloc-Admin Serv Charge	302,258.00	289,242.00	289,242.00
5AR200	Residence Life	760004	Int Alloc-Maintenance-PPOM	3,331,926.00	3,167,230.00	3,167,230.00
5AR200	Residence Life	790500	Budgeted Contingency	0.00	0.00	0.00
5AR201	Carle Hall Prog	7111	Supplies	0.00	0.00	0.00
5AR201	Carle Hall Prog	711100	Supplies-General	1,440.75	600.01	600.01
5AR201	Carle Hall Prog	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR201	Carle Hall Prog	716000	Maintenance & Repairs-General	0.00	800.00	800.00
5AR201	Carle Hall Prog	7172	Other Professional Services	0.00	0.00	0.00
5AR201	Carle Hall Prog	717200	Other Professional Services-General	1,075.00	0.00	0.00
5AR201	Carle Hall Prog	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AR201	Carle Hall Prog	719010	Business Meals-Campus Wide Events	2,398.99	2,160.64	2,160.64
5AR201	Carle Hall Prog	71B0	Items for Resale	0.00	0.00	0.00
5AR201	Carle Hall Prog	71B000	Items Resale	0.00	0.00	0.00
5AR201	Carle Hall Prog	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5AR201	Carle Hall Prog	71C000	Awards to Non-Employee-Students	167.82	365.59	365.59
5AR203	Residence Hall Assoc	710300	Conference Registration Fees	2,192.00	1,215.00	1,215.00
5AR203	Residence Hall Assoc	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5AR203	Residence Hall Assoc	710400	Student or Non-Emp Travel	669.10	1,304.00	1,304.00
5AR203	Residence Hall Assoc	7111	Supplies	0.00	0.00	0.00
5AR203	Residence Hall Assoc	711100	Supplies-General	2,207.65	911.95	911.95
5AR203	Residence Hall Assoc	711104	Supplies-From Bookstore	279.33	350.00	350.00
5AR203	Residence Hall Assoc	7130	Printing and Copying	0.00	0.00	0.00
5AR203	Residence Hall Assoc	713000	Printing & Copying-General	0.00	0.00	0.00
5AR203	Residence Hall Assoc	713005	Printing & Copying-Campus	0.00	36.21	36.21
5AR203	Residence Hall Assoc	714005	Postage-Campus Mail Services	0.00	30.90	30.90
5AR203	Residence Hall Assoc	716100	Rentals & Leases-General	90.00	0.00	0.00
5AR203	Residence Hall Assoc	7172	Other Professional Services	0.00	0.00	0.00
5AR203	Residence Hall Assoc	717200	Other Professional Services-General	550.00	785.00	785.00
5AR203	Residence Hall Assoc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AR203	Residence Hall Assoc	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AR203	Residence Hall Assoc	719010	Business Meals-Campus Wide Events	3,206.08	3,853.01	3,853.01
5AR203	Residence Hall Assoc	7191	Membership Dues and Fees	0.00	0.00	0.00
5AR203	Residence Hall Assoc	719100	Membership Dues & Fees	90.00	140.00	140.00
5AR203	Residence Hall Assoc	71B0	Items for Resale	0.00	0.00	0.00
5AR203	Residence Hall Assoc	71B000	Items Resale	(4,566.20)	(3,699.45)	(3,699.45)
5AR203	Residence Hall Assoc	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5AR203	Residence Hall Assoc	71C000	Awards to Non-Employee-Students	763.51	1,064.15	1,064.15
5AR203	Residence Hall Assoc	71C100	Advertising (Non-Employment)	0.00	50.00	50.00
5AR204	Family Housing Prog	710400	Student or Non-Emp Travel	114.55	0.00	0.00
5AR204	Family Housing Prog	7111	Supplies	0.00	0.00	0.00
5AR204	Family Housing Prog	711100	Supplies-General	1,718.84	310.25	310.25
5AR204	Family Housing Prog	711104	Supplies-From Bookstore	10.00	0.00	0.00
5AR204	Family Housing Prog	717200	Other Professional Services-General	0.00	155.00	155.00
5AR204	Family Housing Prog	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AR204	Family Housing Prog	719010	Business Meals-Campus Wide Events	1,974.16	1,481.05	1,481.05
5AR204	Family Housing Prog	71B0	Items for Resale	0.00	0.00	0.00
5AR204	Family Housing Prog	71C000	Awards to Non-Employee-Students	76.47	166.44	166.44

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5AR205	Huntress/Fiske Prog	710010	In-State Travel-Team Travel	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	710400	Student or Non-Emp Travel	91.12	0.00	0.00
5AR205	Huntress/Fiske Prog	7111	Supplies	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	711100	Supplies-General	741.49	859.02	859.02
5AR205	Huntress/Fiske Prog	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	7172	Other Professional Services	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	717200	Other Professional Services-General	50.00	350.00	350.00
5AR205	Huntress/Fiske Prog	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	719010	Business Meals-Campus Wide Events	2,602.52	1,353.66	1,353.66
5AR205	Huntress/Fiske Prog	71B0	Items for Resale	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	71B000	Items Resale	(56.75)	0.00	0.00
5AR205	Huntress/Fiske Prog	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	71C000	Awards to Non-Employee-Students	562.90	885.95	885.95
5AR206	Holloway Hall Prog	7111	Supplies	0.00	0.00	0.00
5AR206	Holloway Hall Prog	711100	Supplies-General	3,682.40	1,117.39	1,117.39
5AR206	Holloway Hall Prog	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AR206	Holloway Hall Prog	719010	Business Meals-Campus Wide Events	1,900.76	1,860.87	1,860.87
5AR206	Holloway Hall Prog	7191	Membership Dues and Fees	0.00	0.00	0.00
5AR206	Holloway Hall Prog	71B0	Items for Resale	0.00	0.00	0.00
5AR206	Holloway Hall Prog	71B000	Items Resale	0.00	0.00	0.00
5AR206	Holloway Hall Prog	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5AR206	Holloway Hall Prog	71C000	Awards to Non-Employee-Students	556.74	776.95	776.95
5AR206	Holloway Hall Prog	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5AR206	Holloway Hall Prog	71C100	Advertising (Non-Employment)	50.00	0.00	0.00
5AR207	Randall Prog	710400	Student or Non-Emp Travel	0.00	91.25	91.25
5AR207	Randall Prog	7111	Supplies	0.00	0.00	0.00
5AR207	Randall Prog	711100	Supplies-General	619.97	70.55	70.55
5AR207	Randall Prog	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR207	Randall Prog	713000	Printing & Copying-General	0.00	69.00	69.00
5AR207	Randall Prog	716100	Rentals & Leases-General	35.00	0.00	0.00
5AR207	Randall Prog	7172	Other Professional Services	0.00	0.00	0.00
5AR207	Randall Prog	717200	Other Professional Services-General	0.00	0.00	0.00
5AR207	Randall Prog	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AR207	Randall Prog	719010	Business Meals-Campus Wide Events	3,543.88	2,296.83	2,296.83
5AR207	Randall Prog	71B0	Items for Resale	0.00	0.00	0.00
5AR207	Randall Prog	71B000	Items Resale	0.00	0.00	0.00
5AR207	Randall Prog	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5AR207	Randall Prog	71C000	Awards to Non-Employee-Students	205.00	300.00	300.00
5AR208	Owls Nest Prog	710400	Student or Non-Emp Travel	151.20	60.00	60.00
5AR208	Owls Nest Prog	7111	Supplies	0.00	0.00	0.00
5AR208	Owls Nest Prog	711100	Supplies-General	1,571.95	50.38	50.38
5AR208	Owls Nest Prog	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR208	Owls Nest Prog	717200	Other Professional Services-General	550.00	0.00	0.00
5AR208	Owls Nest Prog	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AR208	Owls Nest Prog	719010	Business Meals-Campus Wide Events	2,622.23	1,842.90	1,842.90
5AR208	Owls Nest Prog	719100	Membership Dues & Fees	0.00	0.00	0.00
5AR208	Owls Nest Prog	71B0	Items for Resale	0.00	0.00	0.00
5AR208	Owls Nest Prog	71B000	Items Resale	0.00	0.00	0.00
5AR208	Owls Nest Prog	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5AR208	Owls Nest Prog	71C000	Awards to Non-Employee-Students	998.54	987.28	987.28
5AR209	Pondside/Mini House Prog	7111	Supplies	0.00	0.00	0.00
5AR209	Pondside/Mini House Prog	711100	Supplies-General	1,284.50	143.60	143.60
5AR209	Pondside/Mini House Prog	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR209	Pondside/Mini House Prog	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AR209	Pondside/Mini House Prog	719010	Business Meals-Campus Wide Events	2,168.14	1,731.15	1,731.15
5AR209	Pondside/Mini House Prog	71B0	Items for Resale	0.00	0.00	0.00
5AR209	Pondside/Mini House Prog	71B000	Items Resale	0.00	0.00	0.00
5AR209	Pondside/Mini House Prog	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5AR209	Pondside/Mini House Prog	71C000	Awards to Non-Employee-Students	634.32	240.37	240.37
5AR210	Resident Asst Organization	711100	Supplies-General	113.91	0.00	0.00
5AR210	Resident Asst Organization	7130	Printing and Copying	0.00	0.00	0.00
5AR210	Resident Asst Organization	719010	Business Meals-Campus Wide Events	287.75	0.00	0.00
5AR210	Resident Asst Organization	71B0	Items for Resale	0.00	0.00	0.00
5AR210	Resident Asst Organization	71C000	Awards to Non-Employee-Students	35.24	0.00	0.00
5AR211	Monadnock Programming	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5AR211	Monadnock Programming	710400	Student or Non-Emp Travel	0.00	190.00	190.00
5AR211	Monadnock Programming	7111	Supplies	0.00	0.00	0.00
5AR211	Monadnock Programming	711100	Supplies-General	926.17	181.89	181.89
5AR211	Monadnock Programming	716000	Maintenance & Repairs-General	0.00	300.00	300.00
5AR211	Monadnock Programming	7172	Other Professional Services	0.00	0.00	0.00
5AR211	Monadnock Programming	717200	Other Professional Services-General	0.00	0.00	0.00
5AR211	Monadnock Programming	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AR211	Monadnock Programming	719010	Business Meals-Campus Wide Events	1,470.00	829.85	829.85
5AR211	Monadnock Programming	71B0	Items for Resale	0.00	0.00	0.00
5AR211	Monadnock Programming	71B000	Items Resale	0.00	0.00	0.00
5AR211	Monadnock Programming	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5AR211	Monadnock Programming	71C000	Awards to Non-Employee-Students	436.76	463.29	463.29
5AR212	Senior Resident Assistants	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AR212	Senior Resident Assistants	71B0	Items for Resale	0.00	0.00	0.00
5AR212	Senior Resident Assistants	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5AR212	Senior Resident Assistants	71C1	Advertising (Non-Employment)	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5AR213	Closed RA Funds	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5AR214	Carle Hall Store	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AR214	Carle Hall Store	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5AR214	Carle Hall Store	719005	Business Meals-Group or Class Meals	299.80	487.95	487.95
5AR215	Res Life Student Services	7100	In-State Travel	0.00	0.00	0.00
5AR215	Res Life Student Services	710000	In-State Travel	375.81	40.72	40.72
5AR215	Res Life Student Services	7101	Out of State Travel	0.00	0.00	0.00
5AR215	Res Life Student Services	710100	Out-of-State Travel	579.95	399.61	399.61
5AR215	Res Life Student Services	710200	Foreign Travel	268.80	0.00	0.00
5AR215	Res Life Student Services	7103	Conference-Registration Fees	0.00	0.00	0.00
5AR215	Res Life Student Services	710300	Conference Registration Fees	1,050.00	1,065.00	1,065.00
5AR215	Res Life Student Services	710400	Student or Non-Emp Travel	95.00	0.00	0.00
5AR215	Res Life Student Services	711000	Purchasing Cards	0.00	142.75	142.75
5AR215	Res Life Student Services	7111	Supplies	0.00	0.00	0.00
5AR215	Res Life Student Services	711100	Supplies-General	1,099.19	2,431.89	2,431.89
5AR215	Res Life Student Services	711104	Supplies-From Bookstore	0.00	32.45	32.45
5AR215	Res Life Student Services	711106	Supplies-Uniforms	0.00	1,139.06	1,139.06
5AR215	Res Life Student Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	2,006.69	2,006.69
5AR215	Res Life Student Services	7130	Printing and Copying	0.00	0.00	0.00
5AR215	Res Life Student Services	713000	Printing & Copying-General	2,335.66	0.00	0.00
5AR215	Res Life Student Services	715020	Non-Cap Equip-under \$1,000	100.00	0.00	0.00
5AR215	Res Life Student Services	716000	Maintenance & Repairs-General	(1,130.04)	(1,048.67)	(1,048.67)
5AR215	Res Life Student Services	7161	Rentals-Leases	0.00	0.00	0.00
5AR215	Res Life Student Services	716100	Rentals & Leases-General	1,237.00	1,108.12	1,108.12
5AR215	Res Life Student Services	716115	Rentals-Linen	0.00	0.00	0.00
5AR215	Res Life Student Services	717000	Consulting-General	0.00	0.00	0.00
5AR215	Res Life Student Services	7172	Other Professional Services	0.00	0.00	0.00
5AR215	Res Life Student Services	717200	Other Professional Services-General	1,231.25	1,495.00	1,495.00
5AR215	Res Life Student Services	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5AR215	Res Life Student Services	719000	Business Meals-Meetings-Non Travel	3,179.14	0.00	0.00
5AR215	Res Life Student Services	719005	Business Meals-Group or Class Meals	706.88	2,997.70	2,997.70
5AR215	Res Life Student Services	719015	Business Meals-Recruiting Meals	230.20	0.00	0.00
5AR215	Res Life Student Services	719100	Membership Dues & Fees	153.04	173.35	173.35
5AR215	Res Life Student Services	719200	Employee Recruiting-General	75.00	0.00	0.00
5AR215	Res Life Student Services	71B000	Items Resale	0.00	0.00	0.00
5AR215	Res Life Student Services	71C000	Awards to Non-Employee-Students	0.00	10.00	10.00
5AR215	Res Life Student Services	71C100	Advertising (Non-Employment)	0.00	225.00	225.00
5AR217	Dining	7100	In-State Travel	0.00	0.00	0.00
5AR217	Dining	710000	In-State Travel	0.00	0.00	0.00
5AR217	Dining	7101	Out of State Travel	0.00	0.00	0.00
5AR217	Dining	710100	Out-of-State Travel	0.00	0.00	0.00
5AR217	Dining	7103	Conference-Registration Fees	0.00	0.00	0.00
5AR217	Dining	710300	Conference Registration Fees	0.00	0.00	0.00
5AR217	Dining	7110	Purchasing Cards	0.00	0.00	0.00
5AR217	Dining	711000	Purchasing Cards	3,635.55	987.55	987.55
5AR217	Dining	7111	Supplies	0.00	0.00	0.00
5AR217	Dining	711100	Supplies-General	0.00	1,891.00	1,891.00
5AR217	Dining	7112	Research Supplies	0.00	0.00	0.00
5AR217	Dining	711200	Research Supplies	0.00	0.00	0.00
5AR217	Dining	713000	Printing & Copying-General	0.00	0.00	0.00
5AR217	Dining	715020	Non-Cap Equip-under \$1,000	12,545.91	2,693.34	2,693.34
5AR217	Dining	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	28,910.34	28,910.34
5AR217	Dining	7160	Maintenance and Repairs	0.00	0.00	0.00
5AR217	Dining	716000	Maintenance & Repairs-General	64,308.71	20,414.97	20,414.97
5AR217	Dining	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5AR217	Dining	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
5AR217	Dining	7170	Consulting	0.00	0.00	0.00
5AR217	Dining	717000	Consulting-General	0.00	0.00	0.00
5AR217	Dining	7172	Other Professional Services	0.00	0.00	0.00
5AR217	Dining	717200	Other Professional Services-General	3,454,994.20	3,417,440.37	3,417,440.37
5AR217	Dining	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
5AR217	Dining	717260	Oth Prof Ser- Mngmnt Incentive Fees	0.00	0.00	0.00
5AR217	Dining	7180	Telecommunications	0.00	0.00	0.00
5AR217	Dining	718000	Telecom-General	0.00	0.00	0.00
5AR217	Dining	718002	Telecom-Fixed (Basic Phone Service)	3,900.00	6,000.00	6,000.00
5AR217	Dining	718004	Telecom-Non-Recurring (Toll)	1,681.50	258.87	258.87
5AR217	Dining	718038	Telecom-Data US Bandwidth	840.00	0.00	0.00
5AR217	Dining	718050	Telecom Voicemail Charge	720.00	0.00	0.00
5AR217	Dining	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5AR217	Dining	7182	Telecom - Toll Costs	0.00	0.00	0.00
5AR217	Dining	719000	Business Meals-Meetings-Non Travel	1,428.80	0.00	0.00
5AR217	Dining	719025	Business Meals-Volunteer Food	850.00	0.00	0.00
5AR217	Dining	719210	Employee Recruiting-Advertising	185.42	0.00	0.00
5AR217	Dining	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5AR217	Dining	71C305	Bad Debt Write Off	8,205.21	498.30	498.30
5AR217	Dining	7400	Capitalizable Equipment	0.00	0.00	0.00
5AR217	Dining	740000	Cap Equipment	0.00	6,642.80	6,642.80
5AR217	Dining	7600	Internal Allocations	0.00	0.00	0.00
5AR217	Dining	760000	Internal Allocations	100,000.00	100,000.00	100,000.00
5AR217	Dining	760001	Int Alloc-Admin Serv Charge	145,385.00	139,124.00	139,124.00
5AR217	Dining	760004	Int Alloc-Maintenance-PPOM	421,025.00	400,214.00	400,214.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5AR217	Dining	790500	Budgeted Contingency	0.00	0.00	0.00
5AR218	160 Winchester Street	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AR218	160 Winchester Street	717200	Other Professional Services-General	0.00	0.00	0.00
5AR219	Pondside II Res Debt	711100	Supplies-General	0.00	0.00	0.00
5AR219	Pondside II Res Debt	711152	Supplies-Awards & Displays	0.00	0.00	0.00
5AR219	Pondside II Res Debt	711180	Supplies Special Events	0.00	0.00	0.00
5AR219	Pondside II Res Debt	713000	Printing & Copying-General	0.00	0.00	0.00
5AR219	Pondside II Res Debt	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5AR219	Pondside II Res Debt	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AR219	Pondside II Res Debt	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(13,778.00)	0.00	(21,862.73)
5D0HST	Old Int. Desig.-Convert Only	7100	In-State Travel	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	7101	Out of State Travel	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	7103	Conference-Registration Fees	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	7111	Supplies	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	711100	Supplies-General	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	7130	Printing and Copying	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	713005	Printing & Copying-Campus	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	7131	Centralized Campus Printing	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	7140	Postage	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	714000	Postage-General	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	7161	Rentals-Leases	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	7172	Other Professional Services	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	7180	Telecommunications	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	71B000	Items Resale	0.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DA101	VPAA Indirect	7101	Out of State Travel	0.00	0.00	0.00
5DA101	VPAA Indirect	710200	Foreign Travel	0.00	178.00	178.00
5DA101	VPAA Indirect	7111	Supplies	0.00	0.00	0.00
5DA101	VPAA Indirect	717000	Consulting-General	0.00	0.00	0.00
5DA101	VPAA Indirect	7172	Other Professional Services	0.00	0.00	0.00
5DA101	VPAA Indirect	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DA101	VPAA Indirect	7400	Capitalizable Equipment	0.00	0.00	0.00
5DA101	VPAA Indirect	770000	Library Acquisitions	0.00	561.99	561.99
5DA103	Academic Affairs Symposia Fund	710100	Out-of-State Travel	229.50	0.00	0.00
5DA103	Academic Affairs Symposia Fund	710400	Student or Non-Emp Travel	2,395.18	0.00	0.00
5DA103	Academic Affairs Symposia Fund	711100	Supplies-General	60.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	713000	Printing & Copying-General	2,460.80	0.00	0.00
5DA103	Academic Affairs Symposia Fund	713005	Printing & Copying-Campus	27.03	0.00	0.00
5DA103	Academic Affairs Symposia Fund	714005	Postage-Campus Mail Services	444.35	0.00	0.00
5DA103	Academic Affairs Symposia Fund	717200	Other Professional Services-General	12,057.43	0.00	0.00
5DA103	Academic Affairs Symposia Fund	719005	Business Meals-Group or Class Meals	763.95	0.00	0.00
5DA103	Academic Affairs Symposia Fund	71B000	Items Resale	(210.00)	0.00	0.00
5DA103	Academic Affairs Symposia Fund	71C110	Advertsing-Print	97.44	0.00	0.00
5DA104	Faculty Development	7100	In-State Travel	0.00	0.00	0.00
5DA104	Faculty Development	710000	In-State Travel	454.24	591.38	591.38
5DA104	Faculty Development	7101	Out of State Travel	0.00	0.00	0.00
5DA104	Faculty Development	710100	Out-of-State Travel	2,988.03	4,512.79	4,512.79
5DA104	Faculty Development	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
5DA104	Faculty Development	7102	Foreign Travel	0.00	0.00	0.00
5DA104	Faculty Development	710200	Foreign Travel	7,396.41	6,177.76	6,177.76
5DA104	Faculty Development	7103	Conference-Registration Fees	0.00	0.00	0.00
5DA104	Faculty Development	710300	Conference Registration Fees	1,544.23	2,894.00	2,894.00
5DA104	Faculty Development	711000	Purchasing Cards	2,355.59	990.30	990.30
5DA104	Faculty Development	7111	Supplies	0.00	0.00	0.00
5DA104	Faculty Development	711100	Supplies-General	2,078.11	315.00	315.00
5DA104	Faculty Development	711124	Supplies-Instructional Supplies	0.00	631.86	631.86
5DA104	Faculty Development	713000	Printing & Copying-General	0.00	450.00	450.00
5DA104	Faculty Development	7140	Postage	0.00	0.00	0.00
5DA104	Faculty Development	715020	Non-Cap Equip-under \$1,000	375.00	1,539.91	1,539.91
5DA104	Faculty Development	7172	Other Professional Services	0.00	0.00	0.00
5DA104	Faculty Development	717200	Other Professional Services-General	0.00	840.00	840.00
5DA104	Faculty Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DA104	Faculty Development	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DA104	Faculty Development	722200	Participant Support	15.00	0.00	0.00
5DA104	Faculty Development	7400	Capitalizable Equipment	0.00	0.00	0.00
5DA105	Student Development	7100	In-State Travel	0.00	0.00	0.00
5DA105	Student Development	710000	In-State Travel	683.76	28.80	28.80
5DA105	Student Development	7101	Out of State Travel	0.00	0.00	0.00
5DA105	Student Development	710100	Out-of-State Travel	299.73	2,359.42	2,359.42
5DA105	Student Development	7102	Foreign Travel	0.00	0.00	0.00
5DA105	Student Development	710200	Foreign Travel	750.00	0.00	0.00
5DA105	Student Development	7103	Conference-Registration Fees	0.00	0.00	0.00
5DA105	Student Development	710300	Conference Registration Fees	440.00	333.00	333.00
5DA105	Student Development	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DA105	Student Development	710400	Student or Non-Emp Travel	1,524.20	776.97	776.97
5DA105	Student Development	7110	Purchasing Cards	0.00	0.00	0.00
5DA105	Student Development	711000	Purchasing Cards	307.61	2,594.40	2,594.40

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DA105	Student Development	7111	Supplies	0.00	0.00	0.00
5DA105	Student Development	711100	Supplies-General	1,205.07	746.90	746.90
5DA105	Student Development	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5DA105	Student Development	7130	Printing and Copying	0.00	0.00	0.00
5DA105	Student Development	713000	Printing & Copying-General	6.00	4.80	4.80
5DA105	Student Development	713005	Printing & Copying-Campus	141.27	0.00	0.00
5DA105	Student Development	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DA105	Student Development	714000	Postage-General	0.00	40.42	40.42
5DA105	Student Development	714005	Postage-Campus Mail Services	15.45	0.00	0.00
5DA105	Student Development	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5DA105	Student Development	7172	Other Professional Services	0.00	0.00	0.00
5DA105	Student Development	717200	Other Professional Services-General	400.00	0.00	0.00
5DA105	Student Development	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DA105	Student Development	7191	Membership Dues and Fees	0.00	0.00	0.00
5DA105	Student Development	71CZ00	Other Expenses-Deductions	0.00	200.00	200.00
5DA105	Student Development	722200	Participant Support	135.00	300.00	300.00
5DA107	Writing Task Force	7101	Out of State Travel	0.00	0.00	0.00
5DA107	Writing Task Force	710100	Out-of-State Travel	167.00	0.00	0.00
5DA107	Writing Task Force	711100	Supplies-General	209.45	0.00	0.00
5DA107	Writing Task Force	7130	Printing and Copying	0.00	0.00	0.00
5DA107	Writing Task Force	713005	Printing & Copying-Campus	255.78	834.26	834.26
5DA107	Writing Task Force	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DA107	Writing Task Force	719000	Business Meals-Meetings-Non Travel	117.26	33.35	33.35
5DA107	Writing Task Force	719005	Business Meals-Group or Class Meals	557.75	263.90	263.90
5DA107	Writing Task Force	71CZ00	Other Expenses-Deductions	0.00	85.00	85.00
5DA108	Honors & Enrichment	7101	Out of State Travel	0.00	0.00	0.00
5DA108	Honors & Enrichment	710100	Out-of-State Travel	619.32	0.00	0.00
5DA108	Honors & Enrichment	710300	Conference Registration Fees	377.00	98.00	98.00
5DA108	Honors & Enrichment	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DA108	Honors & Enrichment	710400	Student or Non-Emp Travel	135.00	404.63	404.63
5DA108	Honors & Enrichment	711000	Purchasing Cards	0.00	45.47	45.47
5DA108	Honors & Enrichment	7111	Supplies	0.00	0.00	0.00
5DA108	Honors & Enrichment	711100	Supplies-General	199.41	142.70	142.70
5DA108	Honors & Enrichment	711102	Supplies-Central Stores	0.00	206.06	206.06
5DA108	Honors & Enrichment	711104	Supplies-From Bookstore	30.00	0.00	0.00
5DA108	Honors & Enrichment	7130	Printing and Copying	0.00	0.00	0.00
5DA108	Honors & Enrichment	713005	Printing & Copying-Campus	76.86	40.56	40.56
5DA108	Honors & Enrichment	713015	Printing & Copying-Departmental	99.42	68.70	68.70
5DA108	Honors & Enrichment	7140	Postage	0.00	0.00	0.00
5DA108	Honors & Enrichment	714000	Postage-General	0.00	21.80	21.80
5DA108	Honors & Enrichment	714005	Postage-Campus Mail Services	106.17	152.82	152.82
5DA108	Honors & Enrichment	7161	Rentals-Leases	0.00	0.00	0.00
5DA108	Honors & Enrichment	716100	Rentals & Leases-General	162.00	300.00	300.00
5DA108	Honors & Enrichment	717200	Other Professional Services-General	179.21	200.00	200.00
5DA108	Honors & Enrichment	718002	Telecom-Fixed (Basic Phone Service)	0.00	240.00	240.00
5DA108	Honors & Enrichment	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DA108	Honors & Enrichment	719000	Business Meals-Meetings-Non Travel	699.59	0.00	0.00
5DA108	Honors & Enrichment	719005	Business Meals-Group or Class Meals	0.00	166.38	166.38
5DA108	Honors & Enrichment	719010	Business Meals-Campus Wide Events	1,986.75	2,020.82	2,020.82
5DA108	Honors & Enrichment	7191	Membership Dues and Fees	0.00	0.00	0.00
5DA108	Honors & Enrichment	719100	Membership Dues & Fees	0.00	59.00	59.00
5DA108	Honors & Enrichment	71C100	Advertising (Non-Employment)	30.00	230.00	230.00
5DA108	Honors & Enrichment	71CZ00	Other Expenses-Deductions	195.00	158.65	158.65
5DA109	France Designated	711100	Supplies-General	0.00	0.00	0.00
5DA110	Consort for International Studies	7100	In-State Travel	0.00	0.00	0.00
5DA110	Consort for International Studies	710000	In-State Travel	335.18	1,076.56	1,076.56
5DA110	Consort for International Studies	7101	Out of State Travel	0.00	0.00	0.00
5DA110	Consort for International Studies	710100	Out-of-State Travel	9,766.24	5,437.75	5,437.75
5DA110	Consort for International Studies	7102	Foreign Travel	0.00	0.00	0.00
5DA110	Consort for International Studies	710200	Foreign Travel	3,137.30	17,654.61	17,654.61
5DA110	Consort for International Studies	7103	Conference-Registration Fees	0.00	0.00	0.00
5DA110	Consort for International Studies	710300	Conference Registration Fees	1,460.00	1,170.00	1,170.00
5DA110	Consort for International Studies	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DA110	Consort for International Studies	710400	Student or Non-Emp Travel	0.00	2,636.24	2,636.24
5DA110	Consort for International Studies	7110	Purchasing Cards	0.00	0.00	0.00
5DA110	Consort for International Studies	711000	Purchasing Cards	15,958.54	11,172.07	11,172.07
5DA110	Consort for International Studies	7111	Supplies	0.00	0.00	0.00
5DA110	Consort for International Studies	711100	Supplies-General	810.36	1,999.95	1,999.95
5DA110	Consort for International Studies	711102	Supplies-Central Stores	67.00	60.00	60.00
5DA110	Consort for International Studies	711104	Supplies-From Bookstore	3,368.51	7,295.45	7,295.45
5DA110	Consort for International Studies	711106	Supplies-Uniforms	0.00	0.00	0.00
5DA110	Consort for International Studies	7112	Research Supplies	0.00	0.00	0.00
5DA110	Consort for International Studies	711200	Research Supplies	0.00	0.00	0.00
5DA110	Consort for International Studies	7130	Printing and Copying	0.00	0.00	0.00
5DA110	Consort for International Studies	713000	Printing & Copying-General	2,114.56	299.00	299.00
5DA110	Consort for International Studies	713005	Printing & Copying-Campus	1,254.27	403.17	403.17
5DA110	Consort for International Studies	713015	Printing & Copying-Departmental	0.00	584.76	584.76
5DA110	Consort for International Studies	7131	Centralized Campus Printing	0.00	0.00	0.00
5DA110	Consort for International Studies	7140	Postage	0.00	0.00	0.00
5DA110	Consort for International Studies	714000	Postage-General	0.00	0.00	0.00
5DA110	Consort for International Studies	714005	Postage-Campus Mail Services	6,231.80	8,953.87	8,953.87

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DA110	Consort for International Studies	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5DA110	Consort for International Studies	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	4,026.00	3,050.00	3,050.00
5DA110	Consort for International Studies	7160	Maintenance and Repairs	0.00	0.00	0.00
5DA110	Consort for International Studies	716000	Maintenance & Repairs-General	797.00	793.00	793.00
5DA110	Consort for International Studies	7161	Rentals-Leases	0.00	0.00	0.00
5DA110	Consort for International Studies	716100	Rentals & Leases-General	3,087.25	5,471.00	5,471.00
5DA110	Consort for International Studies	717120	Finl Services-Commissions	0.00	5,515.00	5,515.00
5DA110	Consort for International Studies	7172	Other Professional Services	0.00	0.00	0.00
5DA110	Consort for International Studies	717200	Other Professional Services-General	473,959.51	673,982.06	673,982.06
5DA110	Consort for International Studies	717220	Oth Prof Ser-Site Work	6,364.59	0.00	0.00
5DA110	Consort for International Studies	7180	Telecommunications	0.00	0.00	0.00
5DA110	Consort for International Studies	718000	Telecom-General	0.00	926.51	926.51
5DA110	Consort for International Studies	718002	Telecom-Fixed (Basic Phone Service)	780.00	1,200.00	1,200.00
5DA110	Consort for International Studies	718004	Telecom-Non-Recurring (Toll)	5,860.20	5,827.29	5,827.29
5DA110	Consort for International Studies	718038	Telecom-Data US Bandwidth	840.00	0.00	0.00
5DA110	Consort for International Studies	718050	Telecom Voicemail Charge	240.00	0.00	0.00
5DA110	Consort for International Studies	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5DA110	Consort for International Studies	7182	Telecom - Toll Costs	0.00	0.00	0.00
5DA110	Consort for International Studies	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DA110	Consort for International Studies	719000	Business Meals-Meetings-Non Travel	3,603.62	5,380.98	5,380.98
5DA110	Consort for International Studies	719005	Business Meals-Group or Class Meals	252.66	40.00	40.00
5DA110	Consort for International Studies	719010	Business Meals-Campus Wide Events	2,723.75	2,752.74	2,752.74
5DA110	Consort for International Studies	7191	Membership Dues and Fees	0.00	0.00	0.00
5DA110	Consort for International Studies	719100	Membership Dues & Fees	1,175.58	850.00	850.00
5DA110	Consort for International Studies	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DA110	Consort for International Studies	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DA110	Consort for International Studies	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DA110	Consort for International Studies	71CZ00	Other Expenses-Deductions	0.00	135.70	135.70
5DA110	Consort for International Studies	740000	Cap Equipment	0.00	0.00	0.00
5DA110	Consort for International Studies	790500	Budgeted Contingency	0.00	0.00	0.00
5DA111	Ecuadorian	7102	Foreign Travel	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	7100	In-State Travel	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	710000	In-State Travel	0.00	4,105.70	4,105.70
5DA112	Wolverhaven Exchange Program	7101	Out of State Travel	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	710100	Out-of-State Travel	8,273.40	2,813.92	2,813.92
5DA112	Wolverhaven Exchange Program	710200	Foreign Travel	0.00	464.20	464.20
5DA112	Wolverhaven Exchange Program	710300	Conference Registration Fees	360.00	195.00	195.00
5DA112	Wolverhaven Exchange Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	7111	Supplies	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	711100	Supplies-General	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	7161	Rentals-Leases	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	716100	Rentals & Leases-General	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	716125	Rentals-Vehicles incl Marine	2,300.40	2,397.76	2,397.76
5DA112	Wolverhaven Exchange Program	7172	Other Professional Services	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	7180	Telecommunications	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	718000	Telecom-General	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	718004	Telecom-Non-Recurring (Toll)	0.00	43.55	43.55
5DA112	Wolverhaven Exchange Program	7182	Telecom - Toll Costs	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	719005	Business Meals-Group or Class Meals	824.00	400.30	400.30
5DA113	Continuing Ed Designated	7100	In-State Travel	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710000	In-State Travel	890.85	155.03	155.03
5DA113	Continuing Ed Designated	710025	In-State Travel-Course Related	13,560.00	3,950.00	3,950.00
5DA113	Continuing Ed Designated	7101	Out of State Travel	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710100	Out-of-State Travel	3,238.12	99.36	99.36
5DA113	Continuing Ed Designated	7103	Conference-Registration Fees	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710300	Conference Registration Fees	0.00	0.00	0.00
5DA113	Continuing Ed Designated	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DA113	Continuing Ed Designated	711000	Purchasing Cards	1,201.75	354.78	354.78
5DA113	Continuing Ed Designated	7111	Supplies	0.00	0.00	0.00
5DA113	Continuing Ed Designated	711100	Supplies-General	(158.00)	464.66	464.66
5DA113	Continuing Ed Designated	711104	Supplies-From Bookstore	904.60	1,396.04	1,396.04
5DA113	Continuing Ed Designated	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DA113	Continuing Ed Designated	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5DA113	Continuing Ed Designated	7112	Research Supplies	0.00	0.00	0.00
5DA113	Continuing Ed Designated	7130	Printing and Copying	0.00	0.00	0.00
5DA113	Continuing Ed Designated	713000	Printing & Copying-General	0.00	0.00	0.00
5DA113	Continuing Ed Designated	713005	Printing & Copying-Campus	264.87	0.00	0.00
5DA113	Continuing Ed Designated	7140	Postage	0.00	0.00	0.00
5DA113	Continuing Ed Designated	714000	Postage-General	0.00	0.00	0.00
5DA113	Continuing Ed Designated	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DA113	Continuing Ed Designated	7161	Rentals-Leases	0.00	0.00	0.00
5DA113	Continuing Ed Designated	716100	Rentals & Leases-General	740.00	0.00	0.00
5DA113	Continuing Ed Designated	716120	Rentals-Property or Room	0.00	0.00	0.00
5DA113	Continuing Ed Designated	717200	Other Professional Services-General	1,358.25	0.00	0.00
5DA113	Continuing Ed Designated	717202	Oth Prof Ser-Contract Instruct Serv	6,788.69	0.00	0.00
5DA113	Continuing Ed Designated	718000	Telecom-General	0.00	0.00	0.00
5DA113	Continuing Ed Designated	718002	Telecom-Fixed (Basic Phone Service)	0.00	240.00	240.00
5DA113	Continuing Ed Designated	718004	Telecom-Non-Recurring (Toll)	0.00	578.07	578.07
5DA113	Continuing Ed Designated	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DA113	Continuing Ed Designated	719000	Business Meals-Meetings-Non Travel	516.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DA113	Continuing Ed Designated	719005	Business Meals-Group or Class Meals	834.32	0.00	0.00
5DA113	Continuing Ed Designated	71B000	Items Resale	(15,155.00)	(5,074.00)	(5,074.00)
5DA114	National Science Foundation Cost	740000	Cap Equipment	0.00	0.00	0.00
5DE101	President Support	710200	Foreign Travel	1,500.00	1,500.00	1,500.00
5DE101	President Support	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DE101	President Support	710400	Student or Non-Emp Travel	1,500.03	2,000.00	2,000.00
5DE101	President Support	711000	Purchasing Cards	300.00	0.00	0.00
5DE101	President Support	711100	Supplies-General	210.00	0.00	0.00
5DE101	President Support	7172	Other Professional Services	0.00	0.00	0.00
5DE101	President Support	717200	Other Professional Services-General	725.00	535.13	535.13
5DE101	President Support	717248	Oth Prof Ser-Speakers/Entertainment	7,500.00	0.00	0.00
5DE101	President Support	718000	Telecom-General	216.53	0.00	0.00
5DE101	President Support	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DE101	President Support	719000	Business Meals-Meetings-Non Travel	0.00	2,640.00	2,640.00
5DE101	President Support	719005	Business Meals-Group or Class Meals	1,000.00	0.00	0.00
5DE101	President Support	719010	Business Meals-Campus Wide Events	640.00	0.00	0.00
5DE101	President Support	71C100	Advertising (Non-Employment)	0.00	300.00	300.00
5DE101	President Support	71C600	Insurance	0.00	0.00	0.00
5DE101	President Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DE102	Commission on Status of Women	7111	Supplies	0.00	0.00	0.00
5DE102	Commission on Status of Women	711100	Supplies-General	17.00	20.96	20.96
5DE102	Commission on Status of Women	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DE102	Commission on Status of Women	711152	Supplies-Awards & Displays	36.50	38.66	38.66
5DE102	Commission on Status of Women	711180	Supplies Special Events	597.60	0.00	0.00
5DE102	Commission on Status of Women	7130	Printing and Copying	0.00	0.00	0.00
5DE102	Commission on Status of Women	713000	Printing & Copying-General	0.00	13.72	13.72
5DE102	Commission on Status of Women	713005	Printing & Copying-Campus	19.80	27.03	27.03
5DE102	Commission on Status of Women	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DE102	Commission on Status of Women	713030	Printing & Copying-Off Campus	163.50	849.81	849.81
5DE102	Commission on Status of Women	7131	Centralized Campus Printing	0.00	0.00	0.00
5DE102	Commission on Status of Women	7140	Postage	0.00	0.00	0.00
5DE102	Commission on Status of Women	714000	Postage-General	0.00	0.00	0.00
5DE102	Commission on Status of Women	714005	Postage-Campus Mail Services	3.81	44.05	44.05
5DE102	Commission on Status of Women	7161	Rentals-Leases	0.00	0.00	0.00
5DE102	Commission on Status of Women	716100	Rentals & Leases-General	0.00	0.00	0.00
5DE102	Commission on Status of Women	7172	Other Professional Services	0.00	0.00	0.00
5DE102	Commission on Status of Women	717200	Other Professional Services-General	2,994.35	390.00	390.00
5DE102	Commission on Status of Women	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
5DE102	Commission on Status of Women	717248	Oth Prof Ser-Speakers/Entertainment	325.00	0.00	0.00
5DE102	Commission on Status of Women	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DE102	Commission on Status of Women	719000	Business Meals-Meetings-Non Travel	(3,089.25)	3,261.50	3,261.50
5DE102	Commission on Status of Women	719010	Business Meals-Campus Wide Events	3,053.25	0.00	0.00
5DE102	Commission on Status of Women	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DE102	Commission on Status of Women	71C100	Advertising (Non-Employment)	25.00	0.00	0.00
5DE102	Commission on Status of Women	71C110	Advertsing-Print	0.00	110.00	110.00
5DE102	Commission on Status of Women	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
5DE102	Commission on Status of Women	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DE102	Commission on Status of Women	71CZ00	Other Expenses-Deductions	101.00	0.00	0.00
5DE102	Commission on Status of Women	71CZ60	Other Exp-Special Projects	0.00	84.00	84.00
5DE103	Hazel S. Hamilton Endow Payout	711134	Supplies-Employee Awards	0.00	56.00	56.00
5DE103	Hazel S. Hamilton Endow Payout	711180	Supplies Special Events	1,500.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	7172	Other Professional Services	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	717200	Other Professional Services-General	0.00	2,000.00	2,000.00
5DE103	Hazel S. Hamilton Endow Payout	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
5DE105	Admissions Publications	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DE105	Admissions Publications	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5DE105	Admissions Publications	717200	Other Professional Services-General	0.00	0.00	0.00
5DE105	Admissions Publications	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DE105	Admissions Publications	71C110	Advertsing-Print	0.00	0.00	0.00
5DE105	Admissions Publications	71C120	Advertising-Radio	0.00	0.00	0.00
5DE200	Science Project Fundraising	711000	Purchasing Cards	54.95	0.00	0.00
5DE200	Science Project Fundraising	711100	Supplies-General	3,027.97	0.00	0.00
5DE200	Science Project Fundraising	713000	Printing & Copying-General	10,524.19	470.74	470.74
5DE200	Science Project Fundraising	713010	Printing & Copying-Publications	0.00	2,374.66	2,374.66
5DE200	Science Project Fundraising	714000	Postage-General	4.40	0.00	0.00
5DE200	Science Project Fundraising	714005	Postage-Campus Mail Services	389.36	0.00	0.00
5DE200	Science Project Fundraising	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5DE200	Science Project Fundraising	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,295.00	0.00	0.00
5DE200	Science Project Fundraising	717000	Consulting-General	0.00	20,002.40	20,002.40
5DE200	Science Project Fundraising	717200	Other Professional Services-General	37,632.57	13,483.68	13,483.68
5DE200	Science Project Fundraising	719000	Business Meals-Meetings-Non Travel	95.00	0.00	0.00
5DE200	Science Project Fundraising	71CZ00	Other Expenses-Deductions	125.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	7111	Supplies	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	711100	Supplies-General	0.00	(1.00)	(1.00)
5DE201	Advancement Unrestricted Gifts	717200	Other Professional Services-General	200.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	719010	Business Meals-Campus Wide Events	0.00	509.70	509.70
5DE201	Advancement Unrestricted Gifts	719015	Business Meals-Recruiting Meals	0.00	169.42	169.42
5DE201	Advancement Unrestricted Gifts	7191	Membership Dues and Fees	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	7192	Employee Recruiting (non travel)	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DE201	Advancement Unrestricted Gifts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DE202	Alumni Designated Fund	7100	In-State Travel	0.00	0.00	0.00
5DE202	Alumni Designated Fund	710000	In-State Travel	2,139.88	3,272.48	3,272.48
5DE202	Alumni Designated Fund	7101	Out of State Travel	0.00	0.00	0.00
5DE202	Alumni Designated Fund	710100	Out-of-State Travel	4,005.92	4,494.15	4,494.15
5DE202	Alumni Designated Fund	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
5DE202	Alumni Designated Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
5DE202	Alumni Designated Fund	710300	Conference Registration Fees	1,015.00	0.00	0.00
5DE202	Alumni Designated Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DE202	Alumni Designated Fund	710400	Student or Non-Emp Travel	669.40	3,296.00	3,296.00
5DE202	Alumni Designated Fund	7110	Purchasing Cards	0.00	0.00	0.00
5DE202	Alumni Designated Fund	711000	Purchasing Cards	3,372.70	8,513.68	8,513.68
5DE202	Alumni Designated Fund	7111	Supplies	0.00	0.00	0.00
5DE202	Alumni Designated Fund	711100	Supplies-General	9,803.82	11,221.48	11,221.48
5DE202	Alumni Designated Fund	711102	Supplies-Central Stores	0.00	0.00	0.00
5DE202	Alumni Designated Fund	711104	Supplies-From Bookstore	220.99	223.79	223.79
5DE202	Alumni Designated Fund	711110	Supplies-Animal Feed-Care	114.14	0.00	0.00
5DE202	Alumni Designated Fund	711180	Supplies Special Events	35.00	33.00	33.00
5DE202	Alumni Designated Fund	7112	Research Supplies	0.00	0.00	0.00
5DE202	Alumni Designated Fund	711200	Research Supplies	0.00	0.00	0.00
5DE202	Alumni Designated Fund	7130	Printing and Copying	0.00	0.00	0.00
5DE202	Alumni Designated Fund	713000	Printing & Copying-General	4,623.04	1,639.00	1,639.00
5DE202	Alumni Designated Fund	713005	Printing & Copying-Campus	1,426.65	1,318.74	1,318.74
5DE202	Alumni Designated Fund	713010	Printing & Copying-Publications	27,317.57	30,726.61	30,726.61
5DE202	Alumni Designated Fund	713015	Printing & Copying-Departmental	98.10	0.00	0.00
5DE202	Alumni Designated Fund	7131	Centralized Campus Printing	0.00	0.00	0.00
5DE202	Alumni Designated Fund	7140	Postage	0.00	0.00	0.00
5DE202	Alumni Designated Fund	714000	Postage-General	79.49	3,500.00	3,500.00
5DE202	Alumni Designated Fund	714005	Postage-Campus Mail Services	3,974.69	4,497.04	4,497.04
5DE202	Alumni Designated Fund	714020	Postage-Labeling	0.00	0.00	0.00
5DE202	Alumni Designated Fund	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5DE202	Alumni Designated Fund	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	2,535.00	1,575.00	1,575.00
5DE202	Alumni Designated Fund	716086	Maintenance and Repairs-Scanning	0.00	0.00	0.00
5DE202	Alumni Designated Fund	7161	Rentals-Leases	0.00	0.00	0.00
5DE202	Alumni Designated Fund	716100	Rentals & Leases-General	6,514.10	5,269.60	5,269.60
5DE202	Alumni Designated Fund	717000	Consulting-General	0.00	0.00	0.00
5DE202	Alumni Designated Fund	717105	Finl Services-Credit Crd Disc Fees	798.25	0.00	44.72
5DE202	Alumni Designated Fund	7172	Other Professional Services	0.00	0.00	0.00
5DE202	Alumni Designated Fund	717200	Other Professional Services-General	10,559.46	6,780.00	6,780.00
5DE202	Alumni Designated Fund	717202	Oth Prof Ser-Contract Instruct Serv	60.00	0.00	0.00
5DE202	Alumni Designated Fund	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	2,250.00	2,250.00
5DE202	Alumni Designated Fund	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5DE202	Alumni Designated Fund	7182	Telecom - Toll Costs	0.00	0.00	0.00
5DE202	Alumni Designated Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DE202	Alumni Designated Fund	719000	Business Meals-Meetings-Non Travel	1,553.18	2,162.82	2,162.82
5DE202	Alumni Designated Fund	719005	Business Meals-Group or Class Meals	15,609.14	17,000.15	17,000.15
5DE202	Alumni Designated Fund	719010	Business Meals-Campus Wide Events	0.00	49.00	49.00
5DE202	Alumni Designated Fund	719100	Membership Dues & Fees	750.00	0.00	0.00
5DE202	Alumni Designated Fund	719200	Employee Recruiting-General	0.00	0.00	0.00
5DE202	Alumni Designated Fund	71B000	Items Resale	(60.00)	(405.00)	(405.00)
5DE202	Alumni Designated Fund	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5DE202	Alumni Designated Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DE202	Alumni Designated Fund	71C100	Advertising (Non-Employment)	35.00	125.00	125.00
5DE202	Alumni Designated Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DE202	Alumni Designated Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DE202	Alumni Designated Fund	740000	Cap Equipment	0.00	7,500.00	7,500.00
5DE203	Alumni Guest Room	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DE203	Alumni Guest Room	7110	Purchasing Cards	0.00	0.00	0.00
5DE203	Alumni Guest Room	711000	Purchasing Cards	2,879.77	1,099.24	1,099.24
5DE203	Alumni Guest Room	7111	Supplies	0.00	0.00	0.00
5DE203	Alumni Guest Room	711100	Supplies-General	840.50	430.79	430.79
5DE203	Alumni Guest Room	713000	Printing & Copying-General	0.00	0.00	0.00
5DE203	Alumni Guest Room	715020	Non-Cap Equip-under \$1,000	314.99	0.00	0.00
5DE203	Alumni Guest Room	7160	Maintenance and Repairs	0.00	0.00	0.00
5DE203	Alumni Guest Room	716000	Maintenance & Repairs-General	0.00	49.00	49.00
5DE203	Alumni Guest Room	7172	Other Professional Services	0.00	0.00	0.00
5DE203	Alumni Guest Room	717200	Other Professional Services-General	954.70	1,470.57	1,470.57
5DE203	Alumni Guest Room	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DE203	Alumni Guest Room	719000	Business Meals-Meetings-Non Travel	0.00	25.00	25.00
5DE203	Alumni Guest Room	719005	Business Meals-Group or Class Meals	40.00	0.00	0.00
5DE203	Alumni Guest Room	719010	Business Meals-Campus Wide Events	262.25	0.00	0.00
5DE203	Alumni Guest Room	71B0	Items for Resale	0.00	0.00	0.00
5DE203	Alumni Guest Room	71B000	Items Resale	(905.00)	(495.00)	(495.00)
5DE203	Alumni Guest Room	71C6	Insurance	0.00	0.00	0.00
5DE204	Loan Fees	711162	Supplies-Office Supplies	7,800.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	7172	Other Professional Services	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	717200	Other Professional Services-General	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5DF101	Faculty Enrichment	7100	In-State Travel	0.00	0.00	0.00
5DF101	Faculty Enrichment	710000	In-State Travel	3,102.90	2,454.45	2,454.45
5DF101	Faculty Enrichment	7101	Out of State Travel	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DF101	Faculty Enrichment	710100	Out-of-State Travel	37,040.82	35,823.41	35,823.41
5DF101	Faculty Enrichment	7102	Foreign Travel	0.00	0.00	0.00
5DF101	Faculty Enrichment	710200	Foreign Travel	8,356.04	10,291.11	10,291.11
5DF101	Faculty Enrichment	7103	Conference-Registration Fees	0.00	0.00	0.00
5DF101	Faculty Enrichment	710300	Conference Registration Fees	14,543.09	19,998.97	19,243.97
5DF101	Faculty Enrichment	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DF101	Faculty Enrichment	7110	Purchasing Cards	0.00	0.00	0.00
5DF101	Faculty Enrichment	711000	Purchasing Cards	35,835.76	22,124.26	22,124.26
5DF101	Faculty Enrichment	7111	Supplies	0.00	0.00	0.00
5DF101	Faculty Enrichment	711100	Supplies-General	23,230.09	17,576.35	17,576.35
5DF101	Faculty Enrichment	711104	Supplies-From Bookstore	110.29	0.00	0.00
5DF101	Faculty Enrichment	711108	Supplies-Subscription,Newspaper,Mag	450.22	571.90	571.90
5DF101	Faculty Enrichment	711124	Supplies-Instructional Supplies	312.41	0.00	0.00
5DF101	Faculty Enrichment	7112	Research Supplies	0.00	0.00	0.00
5DF101	Faculty Enrichment	711200	Research Supplies	0.00	0.00	0.00
5DF101	Faculty Enrichment	7130	Printing and Copying	0.00	0.00	0.00
5DF101	Faculty Enrichment	714000	Postage-General	43.14	0.00	0.00
5DF101	Faculty Enrichment	714005	Postage-Campus Mail Services	25.79	2.28	2.28
5DF101	Faculty Enrichment	715020	Non-Cap Equip-under \$1,000	7,332.67	5,086.79	5,086.79
5DF101	Faculty Enrichment	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	17,033.25	2,427.56	2,427.56
5DF101	Faculty Enrichment	716000	Maintenance & Repairs-General	715.00	0.00	0.00
5DF101	Faculty Enrichment	7161	Rentals-Leases	0.00	0.00	0.00
5DF101	Faculty Enrichment	716100	Rentals & Leases-General	0.00	0.00	0.00
5DF101	Faculty Enrichment	717200	Other Professional Services-General	0.00	789.40	789.40
5DF101	Faculty Enrichment	718000	Telecom-General	0.00	68.86	68.86
5DF101	Faculty Enrichment	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DF101	Faculty Enrichment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DF101	Faculty Enrichment	7191	Membership Dues and Fees	0.00	0.00	0.00
5DF101	Faculty Enrichment	719100	Membership Dues & Fees	9,741.57	2,774.70	2,774.70
5DF101	Faculty Enrichment	719110	Membership-Individual	0.00	0.00	0.00
5DF101	Faculty Enrichment	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DF101	Faculty Enrichment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DF101	Faculty Enrichment	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DF101	Faculty Enrichment	7400	Capitalizable Equipment	0.00	0.00	0.00
5DF101	Faculty Enrichment	740000	Cap Equipment	1,700.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	7100	In-State Travel	0.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	7103	Conference-Registration Fees	0.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	7110	Purchasing Cards	0.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	7111	Supplies	0.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	7130	Printing and Copying	0.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	7140	Postage	0.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	714005	Postage-Campus Mail Services	0.00	0.38	0.38
5DF102	NE Association of A.P.P.A.	7172	Other Professional Services	0.00	0.00	0.00
5DF102	NE Association of A.P.P.A.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DF103	Grant Support Designated	7101	Out of State Travel	0.00	0.00	0.00
5DF103	Grant Support Designated	711000	Purchasing Cards	0.00	(30,928.35)	(30,928.35)
5DF103	Grant Support Designated	711100	Supplies-General	0.00	0.00	0.00
5DF103	Grant Support Designated	7172	Other Professional Services	0.00	0.00	0.00
5DF103	Grant Support Designated	717200	Other Professional Services-General	0.00	0.00	0.00
5DF103	Grant Support Designated	7180	Telecommunications	0.00	0.00	0.00
5DF103	Grant Support Designated	718000	Telecom-General	0.00	0.00	0.00
5DF103	Grant Support Designated	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5DF103	Grant Support Designated	7182	Telecom - Toll Costs	0.00	0.00	0.00
5DF104	Student Union Accounting	710300	Conference Registration Fees	0.00	0.00	0.00
5DF105	Project FRESH	7100	In-State Travel	0.00	0.00	0.00
5DF105	Project FRESH	710000	In-State Travel	64.80	1,938.38	1,938.38
5DF105	Project FRESH	7101	Out of State Travel	0.00	0.00	0.00
5DF105	Project FRESH	710100	Out-of-State Travel	0.00	64.80	64.80
5DF105	Project FRESH	7102	Foreign Travel	0.00	0.00	0.00
5DF105	Project FRESH	710300	Conference Registration Fees	0.00	0.00	0.00
5DF105	Project FRESH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DF105	Project FRESH	7110	Purchasing Cards	0.00	0.00	0.00
5DF105	Project FRESH	711000	Purchasing Cards	0.00	0.00	0.00
5DF105	Project FRESH	711100	Supplies-General	12.05	401.94	401.94
5DF105	Project FRESH	711104	Supplies-From Bookstore	0.00	2.51	2.51
5DF105	Project FRESH	711200	Research Supplies	0.00	0.00	0.00
5DF105	Project FRESH	7130	Printing and Copying	0.00	0.00	0.00
5DF105	Project FRESH	713005	Printing & Copying-Campus	125.01	66.33	66.33
5DF105	Project FRESH	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5DF105	Project FRESH	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5DF105	Project FRESH	716000	Maintenance & Repairs-General	0.00	4,690.00	4,690.00
5DF105	Project FRESH	717200	Other Professional Services-General	0.00	0.00	0.00
5DF105	Project FRESH	718002	Telecom-Fixed (Basic Phone Service)	312.00	480.00	480.00
5DF105	Project FRESH	718050	Telecom Voicemail Charge	60.00	0.00	0.00
5DF105	Project FRESH	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DF105	Project FRESH	719000	Business Meals-Meetings-Non Travel	60.00	14.77	14.77
5DF105	Project FRESH	719005	Business Meals-Group or Class Meals	0.00	170.09	170.09
5DF105	Project FRESH	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DF105	Project FRESH	719Z00	Other Employee Support	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DF105	Project FRESH	740000	Cap Equipment	0.00	0.00	0.00
5DF105	Project FRESH	790500	Budgeted Contingency	0.00	0.00	0.00
5DF106	External Admin Charges	710200	Foreign Travel	0.00	178.00	178.00
5DF106	External Admin Charges	711104	Supplies-From Bookstore	347.01	84.76	84.76
5DF106	External Admin Charges	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DF106	External Admin Charges	719010	Business Meals-Campus Wide Events	3,152.54	3,315.15	3,315.15
5DF106	External Admin Charges	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DF106	External Admin Charges	71CZ00	Other Expenses-Deductions	3,100.00	0.00	0.00
5DF109	Training and Professional Developme	711102	Supplies-Central Stores	65.96	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	7600	Internal Allocations	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	710000	In-State Travel	0.00	36.50	36.50
5DH100	Arts & Humanities Designated	7101	Out of State Travel	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	710100	Out-of-State Travel	3,998.40	73.00	73.00
5DH100	Arts & Humanities Designated	7102	Foreign Travel	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	7103	Conference-Registration Fees	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	710300	Conference Registration Fees	810.00	1,240.00	1,240.00
5DH100	Arts & Humanities Designated	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	710400	Student or Non-Emp Travel	1,825.37	1,485.62	1,485.62
5DH100	Arts & Humanities Designated	7110	Purchasing Cards	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	711000	Purchasing Cards	12,739.64	13,444.64	13,444.64
5DH100	Arts & Humanities Designated	7111	Supplies	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	711100	Supplies-General	(1,069.79)	1,320.45	1,320.45
5DH100	Arts & Humanities Designated	711102	Supplies-Central Stores	0.00	127.76	127.76
5DH100	Arts & Humanities Designated	711104	Supplies-From Bookstore	0.00	137.63	137.63
5DH100	Arts & Humanities Designated	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	711172	Program Supplies	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	7130	Printing and Copying	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	713000	Printing & Copying-General	0.00	39.26	39.26
5DH100	Arts & Humanities Designated	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	713015	Printing & Copying-Departmental	455.28	648.60	648.60
5DH100	Arts & Humanities Designated	7131	Centralized Campus Printing	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	715020	Non-Cap Equip-under \$1,000	0.00	500.00	500.00
5DH100	Arts & Humanities Designated	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,500.00	0.00	0.00
5DH100	Arts & Humanities Designated	7160	Maintenance and Repairs	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	7161	Rentals-Leases	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	7172	Other Professional Services	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	717200	Other Professional Services-General	2,175.00	645.00	645.00
5DH100	Arts & Humanities Designated	7180	Telecommunications	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	719005	Business Meals-Group or Class Meals	156.95	65.00	65.00
5DH100	Arts & Humanities Designated	719010	Business Meals-Campus Wide Events	0.00	38.97	38.97
5DH100	Arts & Humanities Designated	7191	Membership Dues and Fees	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	719100	Membership Dues & Fees	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	71B000	Items Resale	0.00	(36.00)	(36.00)
5DH100	Arts & Humanities Designated	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	71CZ00	Other Expenses-Deductions	802.67	(1,169.00)	(1,169.00)
5DH100	Arts & Humanities Designated	71CZ05	Other Exp-Royalties	50.00	535.00	535.00
5DH100	Arts & Humanities Designated	740000	Cap Equipment	0.00	1,793.73	1,793.73
5DH101	Arts & Humanities Indirect Cost	710100	Out-of-State Travel	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	710200	Foreign Travel	1,200.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	711100	Supplies-General	1,246.20	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	711200	Research Supplies	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,332.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	717200	Other Professional Services-General	1,729.50	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	740000	Cap Equipment	0.00	0.00	0.00
5DH102	Music Performance	7100	In-State Travel	0.00	0.00	0.00
5DH102	Music Performance	710000	In-State Travel	0.00	0.00	0.00
5DH102	Music Performance	7101	Out of State Travel	0.00	0.00	0.00
5DH102	Music Performance	710100	Out-of-State Travel	0.00	0.00	0.00
5DH102	Music Performance	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DH102	Music Performance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DH102	Music Performance	7111	Supplies	0.00	0.00	0.00
5DH102	Music Performance	711100	Supplies-General	0.00	21.72	21.72
5DH102	Music Performance	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5DH102	Music Performance	7130	Printing and Copying	0.00	0.00	0.00
5DH102	Music Performance	713000	Printing & Copying-General	0.00	1,181.35	1,181.35
5DH102	Music Performance	715020	Non-Cap Equip-under \$1,000	0.00	350.00	350.00
5DH102	Music Performance	7160	Maintenance and Repairs	0.00	0.00	0.00
5DH102	Music Performance	716000	Maintenance & Repairs-General	1,965.00	72.00	72.00
5DH102	Music Performance	7161	Rentals-Leases	0.00	0.00	0.00
5DH102	Music Performance	716100	Rentals & Leases-General	54.00	102.60	102.60
5DH102	Music Performance	7172	Other Professional Services	0.00	0.00	0.00
5DH102	Music Performance	717200	Other Professional Services-General	2,958.00	6,260.00	6,260.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DH102	Music Performance	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
5DH102	Music Performance	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DH102	Music Performance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH102	Music Performance	71B0	Items for Resale	0.00	0.00	0.00
5DH102	Music Performance	71B000	Items Resale	(140.00)	(680.00)	(680.00)
5DH102	Music Performance	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DH102	Music Performance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DH102	Music Performance	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	710100	Out-of-State Travel	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	710400	Student or Non-Emp Travel	2,378.50	5,408.06	5,408.06
5DH104	Arts Center Presenting Series	7111	Supplies	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	711100	Supplies-General	(3,200.52)	525.37	525.37
5DH104	Arts Center Presenting Series	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	7130	Printing and Copying	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	713000	Printing & Copying-General	1,024.94	1,864.22	1,864.22
5DH104	Arts Center Presenting Series	7161	Rentals-Leases	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	716100	Rentals & Leases-General	1,036.40	320.00	320.00
5DH104	Arts Center Presenting Series	7171	Financial Services	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	717105	Finl Services-Credit Crd Disc Fees	733.19	816.98	816.98
5DH104	Arts Center Presenting Series	7172	Other Professional Services	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	717200	Other Professional Services-General	57,577.20	44,333.24	44,333.24
5DH104	Arts Center Presenting Series	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	719010	Business Meals-Campus Wide Events	150.00	16.98	16.98
5DH104	Arts Center Presenting Series	719100	Membership Dues & Fees	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	71B0	Items for Resale	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	71B000	Items Resale	(3,566.50)	(2,173.00)	(2,173.00)
5DH104	Arts Center Presenting Series	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	71C100	Advertising (Non-Employment)	5,583.77	4,683.11	4,683.11
5DH104	Arts Center Presenting Series	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DH105	Elderhostel	710025	In-State Travel-Course Related	150.00	0.00	0.00
5DH105	Elderhostel	710100	Out-of-State Travel	0.00	0.00	0.00
5DH105	Elderhostel	7111	Supplies	0.00	0.00	0.00
5DH105	Elderhostel	711100	Supplies-General	0.00	36.00	36.00
5DH105	Elderhostel	7130	Printing and Copying	0.00	0.00	0.00
5DH105	Elderhostel	713005	Printing & Copying-Campus	19.20	0.00	0.00
5DH105	Elderhostel	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DH105	Elderhostel	7131	Centralized Campus Printing	0.00	0.00	0.00
5DH105	Elderhostel	7140	Postage	0.00	0.00	0.00
5DH105	Elderhostel	714000	Postage-General	0.00	0.00	0.00
5DH105	Elderhostel	714005	Postage-Campus Mail Services	67.76	0.00	0.00
5DH105	Elderhostel	7161	Rentals-Leases	0.00	0.00	0.00
5DH105	Elderhostel	7172	Other Professional Services	0.00	0.00	0.00
5DH105	Elderhostel	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DH105	Elderhostel	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DH105	Elderhostel	7191	Membership Dues and Fees	0.00	0.00	0.00
5DH105	Elderhostel	719100	Membership Dues & Fees	0.00	0.00	0.00
5DH105	Elderhostel	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DH105	Elderhostel	71C100	Advertising (Non-Employment)	0.00	227.76	227.76
5DH105	Elderhostel	71C110	Advertsing-Print	406.44	418.66	418.66
5DH105	Elderhostel	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DH105	Elderhostel	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
5DH107	Jonathan Daniels	717200	Other Professional Services-General	0.00	(1,095.70)	(1,095.70)
5DH108	KSC Film	7111	Supplies	0.00	0.00	0.00
5DH108	KSC Film	711100	Supplies-General	0.00	0.00	0.00
5DH108	KSC Film	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DH108	KSC Film	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5DH108	KSC Film	7160	Maintenance and Repairs	0.00	0.00	0.00
5DH108	KSC Film	7161	Rentals-Leases	0.00	0.00	0.00
5DH108	KSC Film	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5DH108	KSC Film	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	7100	In-State Travel	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	710000	In-State Travel	0.00	97.61	97.61
5DH109	Thorne Art Gallery Designated	7101	Out of State Travel	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	710100	Out-of-State Travel	0.72	30.24	30.24
5DH109	Thorne Art Gallery Designated	711000	Purchasing Cards	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	7111	Supplies	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	711100	Supplies-General	0.00	196.70	196.70
5DH109	Thorne Art Gallery Designated	711102	Supplies-Central Stores	0.00	15.55	15.55
5DH109	Thorne Art Gallery Designated	711160	Supplies-Books	0.00	500.00	500.00
5DH109	Thorne Art Gallery Designated	7112	Research Supplies	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	711200	Research Supplies	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	7130	Printing and Copying	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	713000	Printing & Copying-General	(273.50)	923.92	923.92
5DH109	Thorne Art Gallery Designated	7140	Postage	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	714000	Postage-General	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	716000	Maintenance & Repairs-General	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DH109	Thorne Art Gallery Designated	716100	Rentals & Leases-General	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	716140	Rentals-Program Acquisitions	1,087.37	0.00	0.00
5DH109	Thorne Art Gallery Designated	7172	Other Professional Services	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	717200	Other Professional Services-General	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	719000	Business Meals-Meetings-Non Travel	0.00	73.23	73.23
5DH109	Thorne Art Gallery Designated	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	719100	Membership Dues & Fees	0.00	343.10	343.10
5DH109	Thorne Art Gallery Designated	71B016	Items Resale-Posters,Cards,GiftWrap	0.00	270.00	270.00
5DH109	Thorne Art Gallery Designated	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71C000	Awards to Non-Employee-Students	0.00	450.00	450.00
5DH109	Thorne Art Gallery Designated	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71C6	Insurance	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71C600	Insurance	0.00	2,650.00	2,650.00
5DH109	Thorne Art Gallery Designated	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71CZ15	Other Exp-Advertising-Non Employ	0.00	83.00	83.00
5DH109	Thorne Art Gallery Designated	71CZ30	Other Exp-Program Advertising	13,184.00	0.00	0.00
5DH110	World War II Symposium	710000	In-State Travel	0.00	0.00	0.00
5DH110	World War II Symposium	710400	Student or Non-Emp Travel	817.20	0.00	0.00
5DH110	World War II Symposium	711100	Supplies-General	0.00	0.00	0.00
5DH110	World War II Symposium	713000	Printing & Copying-General	53.60	0.00	0.00
5DH110	World War II Symposium	714000	Postage-General	0.00	0.00	0.00
5DH110	World War II Symposium	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DH110	World War II Symposium	717200	Other Professional Services-General	0.00	0.00	0.00
5DH110	World War II Symposium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH110	World War II Symposium	719010	Business Meals-Campus Wide Events	46.76	0.00	0.00
5DH111	Summer Reading Program	711100	Supplies-General	0.00	11.90	11.90
5DH111	Summer Reading Program	713000	Printing & Copying-General	142.00	0.00	0.00
5DH111	Summer Reading Program	717200	Other Professional Services-General	0.00	6,300.00	6,300.00
5DH111	Summer Reading Program	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DH111	Summer Reading Program	71CZ00	Other Expenses-Deductions	175.80	0.00	0.00
5DJ101	NCAA Athletics/Recreation	7100	In-State Travel	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710000	In-State Travel	0.00	62.45	62.45
5DJ101	NCAA Athletics/Recreation	710005	In-State Travel-Recruiting	402.74	730.65	730.65
5DJ101	NCAA Athletics/Recreation	710010	In-State Travel-Team Travel	3,734.71	3,340.61	3,340.61
5DJ101	NCAA Athletics/Recreation	7101	Out of State Travel	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710100	Out-of-State Travel	(2,494.63)	12,974.40	12,974.40
5DJ101	NCAA Athletics/Recreation	710105	Out-of-State Travel-Recruiting	5,295.54	5,006.61	5,006.61
5DJ101	NCAA Athletics/Recreation	710110	Out-of-State Travel-Team Travel	76,062.10	66,197.23	66,197.23
5DJ101	NCAA Athletics/Recreation	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	7103	Conference-Registration Fees	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710300	Conference Registration Fees	879.00	1,213.73	1,213.73
5DJ101	NCAA Athletics/Recreation	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710400	Student or Non-Emp Travel	3,720.94	5,506.32	5,506.32
5DJ101	NCAA Athletics/Recreation	7110	Purchasing Cards	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711000	Purchasing Cards	10,283.33	7,852.53	7,852.53
5DJ101	NCAA Athletics/Recreation	7111	Supplies	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711100	Supplies-General	43,344.17	2,602.18	2,602.18
5DJ101	NCAA Athletics/Recreation	711102	Supplies-Central Stores	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711104	Supplies-From Bookstore	405.72	850.31	850.31
5DJ101	NCAA Athletics/Recreation	711106	Supplies-Uniforms	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711108	Supplies-Subscription,Newspaper,Mag	0.00	125.95	125.95
5DJ101	NCAA Athletics/Recreation	711132	Supplies-Software Incl Site License	0.00	405.00	405.00
5DJ101	NCAA Athletics/Recreation	711172	Program Supplies	45,203.21	105,475.22	105,475.22
5DJ101	NCAA Athletics/Recreation	711176	Supplies-Medical	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	7130	Printing and Copying	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	713000	Printing & Copying-General	9,585.55	6,334.48	6,334.48
5DJ101	NCAA Athletics/Recreation	713005	Printing & Copying-Campus	2,204.55	1,689.78	1,689.78
5DJ101	NCAA Athletics/Recreation	713010	Printing & Copying-Publications	6,903.76	6,656.94	6,656.94
5DJ101	NCAA Athletics/Recreation	713015	Printing & Copying-Departmental	4,156.44	3,443.08	3,443.08
5DJ101	NCAA Athletics/Recreation	7131	Centralized Campus Printing	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	7140	Postage	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	714000	Postage-General	20.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	714005	Postage-Campus Mail Services	284.36	396.22	396.22
5DJ101	NCAA Athletics/Recreation	715005	Non-Cap Equip-Computer Hardware	0.00	284.37	284.37
5DJ101	NCAA Athletics/Recreation	715020	Non-Cap Equip-under \$1,000	4,328.43	51.81	51.81
5DJ101	NCAA Athletics/Recreation	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,030.00	2,470.00	2,470.00
5DJ101	NCAA Athletics/Recreation	7160	Maintenance and Repairs	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	716000	Maintenance & Repairs-General	494.15	3,929.37	3,929.37
5DJ101	NCAA Athletics/Recreation	7161	Rentals-Leases	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	716100	Rentals & Leases-General	99,638.26	78,755.60	78,755.60
5DJ101	NCAA Athletics/Recreation	716130	Rentals-Vehicle-Recruiting	1,732.60	1,022.24	1,022.24
5DJ101	NCAA Athletics/Recreation	716135	Rentals-Vehicle-Team	5,920.72	3,989.48	3,989.48
5DJ101	NCAA Athletics/Recreation	7170	Consulting	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	717000	Consulting-General	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	7172	Other Professional Services	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	717200	Other Professional Services-General	22,295.34	22,355.66	22,355.66
5DJ101	NCAA Athletics/Recreation	717246	Oth Prof Ser-Officials	42,974.80	33,473.33	33,473.33
5DJ101	NCAA Athletics/Recreation	7180	Telecommunications	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DJ101	NCAA Athletics/Recreation	718000	Telecom-General	7,688.75	8,068.95	8,068.95
5DJ101	NCAA Athletics/Recreation	718002	Telecom-Fixed (Basic Phone Service)	1,716.00	2,640.00	2,640.00
5DJ101	NCAA Athletics/Recreation	718004	Telecom-Non-Recurring (Toll)	12,168.00	13,013.34	13,013.34
5DJ101	NCAA Athletics/Recreation	718038	Telecom-Data US Bandwidth	4,032.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	718050	Telecom Voicemail Charge	600.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	7182	Telecom - Toll Costs	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	719000	Business Meals-Meetings-Non Travel	1,039.20	16.72	16.72
5DJ101	NCAA Athletics/Recreation	719005	Business Meals-Group or Class Meals	11,435.72	9,361.33	9,361.33
5DJ101	NCAA Athletics/Recreation	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	719015	Business Meals-Recruiting Meals	2,377.14	2,020.10	2,020.10
5DJ101	NCAA Athletics/Recreation	7191	Membership Dues and Fees	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	719100	Membership Dues & Fees	21,413.95	22,141.06	22,141.06
5DJ101	NCAA Athletics/Recreation	719115	Membership-Award Entry Fees	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	719Z	Other Employee Support	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71B0	Items for Resale	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71B000	Items Resale	107.00	(750.00)	(750.00)
5DJ101	NCAA Athletics/Recreation	71B052	Items Resale-Food	0.00	91.21	91.21
5DJ101	NCAA Athletics/Recreation	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71C000	Awards to Non-Employee-Students	5,959.75	6,311.45	6,311.45
5DJ101	NCAA Athletics/Recreation	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71C6	Insurance	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71C600	Insurance	16,066.00	16,066.00	16,066.00
5DJ101	NCAA Athletics/Recreation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71CZ00	Other Expenses-Deductions	669.00	140.00	140.00
5DJ101	NCAA Athletics/Recreation	71CZ70	Moving Expenses	159.60	0.00	0.00
5DJ101	NCAA Athletics/Recreation	7401	Equipment Lease-Purchase	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	740100	Equipment Lease-Purchase	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	790500	Budgeted Contingency	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	710005	In-State Travel-Recruiting	0.00	36.00	36.00
5DJ104	Athletics Fundraising Generic	710100	Out-of-State Travel	0.00	(14,318.84)	(14,318.84)
5DJ104	Athletics Fundraising Generic	710105	Out-of-State Travel-Recruiting	0.00	136.15	136.15
5DJ104	Athletics Fundraising Generic	710110	Out-of-State Travel-Team Travel	1,120.60	941.80	941.80
5DJ104	Athletics Fundraising Generic	710300	Conference Registration Fees	0.00	5,670.00	5,670.00
5DJ104	Athletics Fundraising Generic	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	711000	Purchasing Cards	3,048.05	1,105.75	1,105.75
5DJ104	Athletics Fundraising Generic	7111	Supplies	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	711100	Supplies-General	9,247.90	1,063.70	1,063.70
5DJ104	Athletics Fundraising Generic	711172	Program Supplies	4,555.00	6,050.24	6,050.24
5DJ104	Athletics Fundraising Generic	7112	Research Supplies	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	7130	Printing and Copying	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	713000	Printing & Copying-General	4,613.62	4,875.45	4,875.45
5DJ104	Athletics Fundraising Generic	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	9,190.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	716000	Maintenance & Repairs-General	0.00	6,500.00	6,500.00
5DJ104	Athletics Fundraising Generic	716100	Rentals & Leases-General	0.00	3,710.00	3,710.00
5DJ104	Athletics Fundraising Generic	7172	Other Professional Services	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	717200	Other Professional Services-General	7,988.04	3,099.50	3,099.50
5DJ104	Athletics Fundraising Generic	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	719005	Business Meals-Group or Class Meals	235.13	2,444.00	2,444.00
5DJ104	Athletics Fundraising Generic	7191	Membership Dues and Fees	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	719100	Membership Dues & Fees	8,830.00	8,372.32	8,372.32
5DJ104	Athletics Fundraising Generic	71B0	Items for Resale	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	71B052	Items Resale-Food	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	71C000	Awards to Non-Employee-Students	600.00	6,001.50	6,001.50
5DJ104	Athletics Fundraising Generic	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	71C100	Advertising (Non-Employment)	1,067.59	0.00	0.00
5DJ104	Athletics Fundraising Generic	71C6	Insurance	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	71C600	Insurance	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	7400	Capitalizable Equipment	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	740000	Cap Equipment	2,481.01	0.00	0.00
5DJ105	Fundraising-swim team	710000	In-State Travel	0.00	61.50	61.50
5DJ105	Fundraising-swim team	710100	Out-of-State Travel	0.00	0.00	0.00
5DJ105	Fundraising-swim team	710110	Out-of-State Travel-Team Travel	(9,809.00)	7,982.07	7,982.07
5DJ105	Fundraising-swim team	710300	Conference Registration Fees	0.00	2,100.00	2,100.00
5DJ105	Fundraising-swim team	7111	Supplies	0.00	0.00	0.00
5DJ105	Fundraising-swim team	711100	Supplies-General	34.25	0.00	0.00
5DJ105	Fundraising-swim team	711172	Program Supplies	0.00	3,561.20	3,561.20
5DJ105	Fundraising-swim team	715020	Non-Cap Equip-under \$1,000	2,500.00	0.00	0.00
5DJ105	Fundraising-swim team	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,470.00	2,470.00
5DJ105	Fundraising-swim team	716100	Rentals & Leases-General	0.00	175.00	175.00
5DJ105	Fundraising-swim team	7172	Other Professional Services	0.00	0.00	0.00
5DJ105	Fundraising-swim team	717200	Other Professional Services-General	700.00	152.55	152.55
5DJ105	Fundraising-swim team	717246	Oth Prof Ser-Officials	360.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
5DJ105	Fundraising-swim team	718000	Telecom-General	0.00	302.42	302.42
5DJ105	Fundraising-swim team	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DJ105	Fundraising-swim team	719005	Business Meals-Group or Class Meals	165.72	177.71	177.71
5DJ105	Fundraising-swim team	719015	Business Meals-Recruiting Meals	17.95	0.00	0.00
5DJ105	Fundraising-swim team	7191	Membership Dues and Fees	0.00	0.00	0.00
5DJ105	Fundraising-swim team	719100	Membership Dues & Fees	2,025.00	0.00	0.00
5DJ105	Fundraising-swim team	71C000	Awards to Non-Employee-Students	206.76	193.87	193.87
5DJ105	Fundraising-swim team	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DJ105	Fundraising-swim team	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DJ105	Fundraising-swim team	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DJ105	Fundraising-swim team	740000	Cap Equipment	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	7101	Out of State Travel	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710110	Out-of-State Travel-Team Travel	0.00	12,854.00	12,854.00
5DJ106	Fundraising-mens basketball	710400	Student or Non-Emp Travel	304.00	0.00	0.00
5DJ106	Fundraising-mens basketball	7111	Supplies	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	711100	Supplies-General	1,719.49	0.00	0.00
5DJ106	Fundraising-mens basketball	711172	Program Supplies	0.00	3,447.75	3,447.75
5DJ106	Fundraising-mens basketball	7130	Printing and Copying	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	713005	Printing & Copying-Campus	418.80	0.00	0.00
5DJ106	Fundraising-mens basketball	714005	Postage-Campus Mail Services	175.39	0.00	0.00
5DJ106	Fundraising-mens basketball	7172	Other Professional Services	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	717200	Other Professional Services-General	126.16	66.00	66.00
5DJ106	Fundraising-mens basketball	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	7191	Membership Dues and Fees	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	71C000	Awards to Non-Employee-Students	444.01	331.50	331.50
5DJ107	Fundraising-mens baseball	7101	Out of State Travel	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	710100	Out-of-State Travel	(14,522.62)	(10,051.00)	(10,051.00)
5DJ107	Fundraising-mens baseball	710110	Out-of-State Travel-Team Travel	21,388.35	15,322.00	15,322.00
5DJ107	Fundraising-mens baseball	710300	Conference Registration Fees	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	711000	Purchasing Cards	584.00	0.00	0.00
5DJ107	Fundraising-mens baseball	7111	Supplies	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	711100	Supplies-General	55.73	0.00	0.00
5DJ107	Fundraising-mens baseball	711172	Program Supplies	0.00	499.00	499.00
5DJ107	Fundraising-mens baseball	7130	Printing and Copying	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	715020	Non-Cap Equip-under \$1,000	3,176.01	0.00	0.00
5DJ107	Fundraising-mens baseball	7161	Rentals-Leases	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	716100	Rentals & Leases-General	4,129.16	1,368.08	1,368.08
5DJ107	Fundraising-mens baseball	7172	Other Professional Services	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	717200	Other Professional Services-General	912.50	883.50	883.50
5DJ107	Fundraising-mens baseball	719005	Business Meals-Group or Class Meals	81.82	0.00	0.00
5DJ107	Fundraising-mens baseball	7191	Membership Dues and Fees	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	719100	Membership Dues & Fees	0.00	701.10	701.10
5DJ107	Fundraising-mens baseball	71B0	Items for Resale	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	71B000	Items Resale	182.88	0.00	0.00
5DJ107	Fundraising-mens baseball	71B052	Items Resale-Food	217.79	271.67	271.67
5DJ108	Fundraising-mens soccer	7111	Supplies	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	711172	Program Supplies	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	7101	Out of State Travel	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	710100	Out-of-State Travel	354.65	115.62	115.62
5DJ109	Fundraising-womens basketball	710105	Out-of-State Travel-Recruiting	0.00	63.00	63.00
5DJ109	Fundraising-womens basketball	710110	Out-of-State Travel-Team Travel	7,614.00	0.00	0.00
5DJ109	Fundraising-womens basketball	7111	Supplies	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	711100	Supplies-General	(1,479.50)	65.65	65.65
5DJ109	Fundraising-womens basketball	711172	Program Supplies	0.00	901.80	901.80
5DJ109	Fundraising-womens basketball	7130	Printing and Copying	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	713000	Printing & Copying-General	167.75	0.00	0.00
5DJ109	Fundraising-womens basketball	713005	Printing & Copying-Campus	182.16	175.05	175.05
5DJ109	Fundraising-womens basketball	7131	Centralized Campus Printing	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	714000	Postage-General	1,138.50	0.00	0.00
5DJ109	Fundraising-womens basketball	714005	Postage-Campus Mail Services	398.75	404.97	404.97
5DJ109	Fundraising-womens basketball	716135	Rentals-Vehicle-Team	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	717200	Other Professional Services-General	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	717246	Oth Prof Ser-Officials	0.00	345.00	345.00
5DJ109	Fundraising-womens basketball	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	719100	Membership Dues & Fees	545.00	478.00	478.00
5DJ109	Fundraising-womens basketball	71B0	Items for Resale	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	71B000	Items Resale	449.55	1,962.11	1,962.11
5DJ109	Fundraising-womens basketball	71B052	Items Resale-Food	2,831.37	0.00	0.00
5DJ109	Fundraising-womens basketball	71C000	Awards to Non-Employee-Students	525.00	0.00	0.00
5DJ109	Fundraising-womens basketball	71CZ00	Other Expenses-Deductions	55.00	0.00	0.00
5DJ110	Fundraising-field hockey	710105	Out-of-State Travel-Recruiting	0.00	25.00	25.00
5DJ110	Fundraising-field hockey	711172	Program Supplies	1,229.25	0.00	0.00
5DJ110	Fundraising-field hockey	71B000	Items Resale	(440.00)	0.00	0.00
5DJ111	Fundraising-womens soccer	7111	Supplies	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	711172	Program Supplies	(65.00)	226.00	226.00
5DJ111	Fundraising-womens soccer	7172	Other Professional Services	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	7191	Membership Dues and Fees	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	7101	Out of State Travel	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
5DJ112	Fundraising-womens softball	711100	Supplies-General	0.00	(56.00)	(56.00)
5DJ112	Fundraising-womens softball	711172	Program Supplies	0.00	(174.00)	(174.00)
5DJ112	Fundraising-womens softball	71B000	Items Resale	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	710110	Out-of-State Travel-Team Travel	(0.02)	1,240.27	1,240.27
5DJ113	Fundraising mens cross country	711172	Program Supplies	0.00	226.00	226.00
5DJ113	Fundraising mens cross country	7172	Other Professional Services	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	7191	Membership Dues and Fees	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	71B0	Items for Resale	0.00	0.00	0.00
5DJ114	Fundraising womens cross count	710110	Out-of-State Travel-Team Travel	0.02	0.00	0.00
5DJ114	Fundraising womens cross count	711172	Program Supplies	0.00	156.61	156.61
5DJ116	Fundraising-men's lacrosse	7101	Out of State Travel	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	7111	Supplies	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	711172	Program Supplies	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	7172	Other Professional Services	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	717246	Oth Prof Ser-Officials	(300.00)	0.00	0.00
5DJ116	Fundraising-men's lacrosse	719005	Business Meals-Group or Class Meals	300.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	71B000	Items Resale	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	7101	Out of State Travel	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	710100	Out-of-State Travel	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	7111	Supplies	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	7172	Other Professional Services	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	717200	Other Professional Services-General	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	7182	Telecom - Toll Costs	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	719100	Membership Dues & Fees	0.00	300.00	300.00
5DJ117	Fundraising-women's volleyball	71B0	Items for Resale	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	710105	Out-of-State Travel-Recruiting	20.02	0.00	0.00
5DJ118	Fundraising-women's lacrosse	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	711172	Program Supplies	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	717200	Other Professional Services-General	34.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	717246	Oth Prof Ser-Officials	0.00	662.80	662.80
5DJ118	Fundraising-women's lacrosse	719005	Business Meals-Group or Class Meals	213.97	0.00	0.00
5DJ118	Fundraising-women's lacrosse	719100	Membership Dues & Fees	2,050.00	200.00	200.00
5DJ118	Fundraising-women's lacrosse	71B000	Items Resale	170.00	502.02	502.02
5DJ118	Fundraising-women's lacrosse	71B052	Items Resale-Food	1,229.47	0.00	0.00
5DJ119	New England Lacrosse Alliance	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DJ119	New England Lacrosse Alliance	7130	Printing and Copying	0.00	0.00	0.00
5DJ119	New England Lacrosse Alliance	7172	Other Professional Services	0.00	0.00	0.00
5DJ119	New England Lacrosse Alliance	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DJ119	New England Lacrosse Alliance	7191	Membership Dues and Fees	0.00	0.00	0.00
5DJ119	New England Lacrosse Alliance	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	7100	In-State Travel	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	710000	In-State Travel	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	7101	Out of State Travel	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	710100	Out-of-State Travel	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	710110	Out-of-State Travel-Team Travel	7,500.00	3,000.00	3,000.00
5DJ120	Athletics Sports Camps	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	710400	Student or Non-Emp Travel	1,512.00	0.00	0.00
5DJ120	Athletics Sports Camps	711000	Purchasing Cards	199.45	0.00	0.00
5DJ120	Athletics Sports Camps	7111	Supplies	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	711100	Supplies-General	30,373.82	0.00	0.00
5DJ120	Athletics Sports Camps	711102	Supplies-Central Stores	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	711104	Supplies-From Bookstore	971.47	674.17	674.17
5DJ120	Athletics Sports Camps	711172	Program Supplies	22,335.54	58,467.27	58,467.27
5DJ120	Athletics Sports Camps	711200	Research Supplies	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	7130	Printing and Copying	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	713000	Printing & Copying-General	1,874.35	1,814.79	1,814.79
5DJ120	Athletics Sports Camps	713005	Printing & Copying-Campus	1,494.93	796.83	796.83
5DJ120	Athletics Sports Camps	713015	Printing & Copying-Departmental	45.42	10.14	10.14
5DJ120	Athletics Sports Camps	7140	Postage	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	714000	Postage-General	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	714005	Postage-Campus Mail Services	4,666.23	1,334.97	1,334.97
5DJ120	Athletics Sports Camps	715020	Non-Cap Equip-under \$1,000	414.48	0.00	0.00
5DJ120	Athletics Sports Camps	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,160.00	1,160.00
5DJ120	Athletics Sports Camps	7160	Maintenance and Repairs	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	716000	Maintenance & Repairs-General	2,770.50	2,587.48	2,587.48
5DJ120	Athletics Sports Camps	7161	Rentals-Leases	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	716100	Rentals & Leases-General	89,288.93	93,342.00	93,342.00
5DJ120	Athletics Sports Camps	717000	Consulting-General	252.00	0.00	0.00
5DJ120	Athletics Sports Camps	7172	Other Professional Services	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	717200	Other Professional Services-General	1,415.00	500.00	500.00
5DJ120	Athletics Sports Camps	717246	Oth Prof Ser-Officials	0.00	550.00	550.00
5DJ120	Athletics Sports Camps	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	719005	Business Meals-Group or Class Meals	101,751.55	115,929.26	115,929.26
5DJ120	Athletics Sports Camps	719010	Business Meals-Campus Wide Events	0.00	256.00	256.00
5DJ120	Athletics Sports Camps	7191	Membership Dues and Fees	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	71C000	Awards to Non-Employee-Students	109.05	633.60	633.60

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
5DJ120	Athletics Sports Camps	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	71C100	Advertising (Non-Employment)	8,756.13	6,996.09	6,996.09
5DJ120	Athletics Sports Camps	71C6	Insurance	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	71C600	Insurance	6,177.40	5,848.50	5,848.50
5DJ120	Athletics Sports Camps	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	7400	Capitalizable Equipment	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	740000	Cap Equipment	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	790500	Budgeted Contingency	0.00	0.00	0.00
5DJ123	Sports Camp-Soccer	711172	Program Supplies	0.00	0.00	0.00
5DJ124	Athletics Post Season	710010	In-State Travel-Team Travel	2,438.06	5,469.52	5,469.52
5DJ124	Athletics Post Season	710100	Out-of-State Travel	141.26	258.33	258.33
5DJ124	Athletics Post Season	710110	Out-of-State Travel-Team Travel	22,000.64	17,517.38	17,517.38
5DJ124	Athletics Post Season	710400	Student or Non-Emp Travel	0.00	213.84	213.84
5DJ124	Athletics Post Season	711100	Supplies-General	249.23	0.00	0.00
5DJ124	Athletics Post Season	711172	Program Supplies	0.00	997.00	997.00
5DJ124	Athletics Post Season	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5DJ124	Athletics Post Season	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DJ124	Athletics Post Season	716100	Rentals & Leases-General	6,364.32	17,914.54	17,914.54
5DJ124	Athletics Post Season	716135	Rentals-Vehicle-Team	12,362.50	0.00	0.00
5DJ124	Athletics Post Season	717200	Other Professional Services-General	261.80	1,465.40	1,465.40
5DJ124	Athletics Post Season	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
5DJ124	Athletics Post Season	717246	Oth Prof Ser-Officials	13,638.28	1,854.06	1,854.06
5DJ124	Athletics Post Season	719000	Business Meals-Meetings-Non Travel	0.00	154.83	154.83
5DJ124	Athletics Post Season	719005	Business Meals-Group or Class Meals	939.86	135.00	135.00
5DJ124	Athletics Post Season	719100	Membership Dues & Fees	926.00	1,954.05	1,954.05
5DJ124	Athletics Post Season	71B000	Items Resale	(50.00)	(1,606.00)	(1,606.00)
5DJ124	Athletics Post Season	71B052	Items Resale-Food	599.20	0.00	0.00
5DJ124	Athletics Post Season	71C100	Advertising (Non-Employment)	243.60	246.62	246.62
5DJ125	Fundraising-cheerleading	710110	Out-of-State Travel-Team Travel	3,113.05	363.48	363.48
5DJ125	Fundraising-cheerleading	711100	Supplies-General	7,163.54	0.00	0.00
5DJ125	Fundraising-cheerleading	711172	Program Supplies	0.00	1,418.38	1,418.38
5DJ125	Fundraising-cheerleading	717200	Other Professional Services-General	0.00	130.50	130.50
5DJ125	Fundraising-cheerleading	719100	Membership Dues & Fees	610.00	7,223.00	7,223.00
5DJ125	Fundraising-cheerleading	71B052	Items Resale-Food	936.04	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	710100	Out-of-State Travel	0.00	3,000.00	3,000.00
5DJPPD	Keene Sports Camps Prepaid	710110	Out-of-State Travel-Team Travel	(1,500.00)	(1,500.00)	(1,500.00)
5DJPPD	Keene Sports Camps Prepaid	711000	Purchasing Cards	(199.45)	199.45	199.45
5DJPPD	Keene Sports Camps Prepaid	711100	Supplies-General	48,553.56	3,470.26	(21,392.98)
5DJPPD	Keene Sports Camps Prepaid	711172	Program Supplies	(1,810.37)	(1,072.13)	(1,072.13)
5DJPPD	Keene Sports Camps Prepaid	713000	Printing & Copying-General	395.51	2,019.07	2,019.07
5DJPPD	Keene Sports Camps Prepaid	713005	Printing & Copying-Campus	(426.12)	472.62	472.62
5DJPPD	Keene Sports Camps Prepaid	714000	Postage-General	0.00	976.20	976.20
5DJPPD	Keene Sports Camps Prepaid	714005	Postage-Campus Mail Services	(1,964.85)	1,950.15	1,950.15
5DJPPD	Keene Sports Camps Prepaid	715020	Non-Cap Equip-under \$1,000	1,428.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	716000	Maintenance & Repairs-General	(880.00)	880.00	880.00
5DJPPD	Keene Sports Camps Prepaid	717000	Consulting-General	(252.00)	252.00	252.00
5DJPPD	Keene Sports Camps Prepaid	717200	Other Professional Services-General	4,800.00	550.00	550.00
5DJPPD	Keene Sports Camps Prepaid	717246	Oth Prof Ser-Officials	0.00	(550.00)	(550.00)
5DJPPD	Keene Sports Camps Prepaid	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	71C100	Advertising (Non-Employment)	311.02	8,301.47	8,301.47
5DJPPD	Keene Sports Camps Prepaid	71C600	Insurance	614.60	5,914.15	5,914.15
5DL100	Library Ind. Cost Distrib Int. Desi	710000	In-State Travel	498.30	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	710100	Out-of-State Travel	897.04	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	710300	Conference Registration Fees	25.00	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	711100	Supplies-General	373.24	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	711106	Supplies-Uniforms	0.00	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	713000	Printing & Copying-General	6.10	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	4,832.00	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	716100	Rentals & Leases-General	50.00	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	717200	Other Professional Services-General	918.92	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	719000	Business Meals-Meetings-Non Travel	251.76	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	7400	Capitalizable Equipment	0.00	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	770000	Library Acquisitions	323.83	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	770065	Library Acqs-Bindery	8.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	710400	Student or Non-Emp Travel	0.00	89.75	89.75
5DP101	Professional Studies Indirect Cost	7111	Supplies	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	711100	Supplies-General	0.00	102.35	102.35
5DP101	Professional Studies Indirect Cost	713000	Printing & Copying-General	0.00	42.50	42.50
5DP101	Professional Studies Indirect Cost	714000	Postage-General	0.00	21.00	21.00
5DP101	Professional Studies Indirect Cost	7161	Rentals-Leases	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	7172	Other Professional Services	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	717200	Other Professional Services-General	0.00	238.92	238.92
5DP101	Professional Studies Indirect Cost	719210	Employee Recruiting-Advertising	0.00	3,984.29	3,984.29
5DP101	Professional Studies Indirect Cost	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	7400	Capitalizable Equipment	0.00	0.00	0.00
5DP102	Manufacturing Enterprise Class	7111	Supplies	0.00	0.00	0.00
5DP104	Diet Internship	7100	In-State Travel	0.00	0.00	0.00
5DP104	Diet Internship	710000	In-State Travel	54.75	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DP104	Diet Internship	7101	Out of State Travel	0.00	0.00	0.00
5DP104	Diet Internship	710100	Out-of-State Travel	0.00	1,096.30	1,096.30
5DP104	Diet Internship	710300	Conference Registration Fees	0.00	600.00	600.00
5DP104	Diet Internship	710400	Student or Non-Emp Travel	109.50	0.00	0.00
5DP104	Diet Internship	7110	Purchasing Cards	0.00	0.00	0.00
5DP104	Diet Internship	711000	Purchasing Cards	3,550.26	2,443.82	2,443.82
5DP104	Diet Internship	7111	Supplies	0.00	0.00	0.00
5DP104	Diet Internship	711100	Supplies-General	139.13	1,826.52	1,826.52
5DP104	Diet Internship	711102	Supplies-Central Stores	144.50	144.95	144.95
5DP104	Diet Internship	711104	Supplies-From Bookstore	5.53	48.88	48.88
5DP104	Diet Internship	711106	Supplies-Uniforms	0.00	0.00	0.00
5DP104	Diet Internship	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5DP104	Diet Internship	7130	Printing and Copying	0.00	0.00	0.00
5DP104	Diet Internship	713000	Printing & Copying-General	61.30	44.88	44.88
5DP104	Diet Internship	713005	Printing & Copying-Campus	525.42	275.10	275.10
5DP104	Diet Internship	713015	Printing & Copying-Departmental	206.28	382.15	382.15
5DP104	Diet Internship	7131	Centralized Campus Printing	0.00	0.00	0.00
5DP104	Diet Internship	7140	Postage	0.00	0.00	0.00
5DP104	Diet Internship	714000	Postage-General	5.93	32.05	32.05
5DP104	Diet Internship	714005	Postage-Campus Mail Services	202.32	262.03	262.03
5DP104	Diet Internship	7180	Telecommunications	0.00	0.00	0.00
5DP104	Diet Internship	718000	Telecom-General	35.52	0.00	0.00
5DP104	Diet Internship	718002	Telecom-Fixed (Basic Phone Service)	0.00	770.87	770.87
5DP104	Diet Internship	718004	Telecom-Non-Recurring (Toll)	180.53	550.17	550.17
5DP104	Diet Internship	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5DP104	Diet Internship	7182	Telecom - Toll Costs	0.00	0.00	0.00
5DP104	Diet Internship	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DP104	Diet Internship	719000	Business Meals-Meetings-Non Travel	576.50	0.00	0.00
5DP104	Diet Internship	719005	Business Meals-Group or Class Meals	807.71	157.53	157.53
5DP104	Diet Internship	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DP104	Diet Internship	7191	Membership Dues and Fees	0.00	0.00	0.00
5DP104	Diet Internship	719100	Membership Dues & Fees	600.00	500.00	500.00
5DP104	Diet Internship	7400	Capitalizable Equipment	0.00	0.00	0.00
5DP106	Wheelock School	7100	In-State Travel	0.00	0.00	0.00
5DP106	Wheelock School	710000	In-State Travel	0.00	0.00	0.00
5DP106	Wheelock School	7101	Out of State Travel	0.00	0.00	0.00
5DP106	Wheelock School	710100	Out-of-State Travel	0.00	0.00	0.00
5DP106	Wheelock School	7103	Conference-Registration Fees	0.00	0.00	0.00
5DP106	Wheelock School	710300	Conference Registration Fees	0.00	2,592.00	2,592.00
5DP106	Wheelock School	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DP106	Wheelock School	710400	Student or Non-Emp Travel	0.00	97.40	97.40
5DP106	Wheelock School	7110	Purchasing Cards	0.00	0.00	0.00
5DP106	Wheelock School	711000	Purchasing Cards	607.90	12,937.22	12,937.22
5DP106	Wheelock School	7111	Supplies	0.00	0.00	0.00
5DP106	Wheelock School	711100	Supplies-General	3,559.68	8,613.96	8,613.96
5DP106	Wheelock School	711102	Supplies-Central Stores	0.00	2,800.70	2,800.70
5DP106	Wheelock School	711104	Supplies-From Bookstore	0.00	16.11	16.11
5DP106	Wheelock School	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DP106	Wheelock School	711124	Supplies-Instructional Supplies	54.00	3,431.94	3,431.94
5DP106	Wheelock School	7112	Research Supplies	0.00	0.00	0.00
5DP106	Wheelock School	711200	Research Supplies	0.00	0.00	0.00
5DP106	Wheelock School	7120	Library Acquisitions	0.00	0.00	0.00
5DP106	Wheelock School	7130	Printing and Copying	0.00	0.00	0.00
5DP106	Wheelock School	713000	Printing & Copying-General	0.00	345.00	345.00
5DP106	Wheelock School	713005	Printing & Copying-Campus	0.00	116.76	116.76
5DP106	Wheelock School	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DP106	Wheelock School	7131	Centralized Campus Printing	0.00	0.00	0.00
5DP106	Wheelock School	7140	Postage	0.00	0.00	0.00
5DP106	Wheelock School	714000	Postage-General	0.00	4.42	4.42
5DP106	Wheelock School	714005	Postage-Campus Mail Services	0.00	513.52	513.52
5DP106	Wheelock School	715020	Non-Cap Equip-under \$1,000	0.00	252.62	252.62
5DP106	Wheelock School	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5DP106	Wheelock School	7160	Maintenance and Repairs	0.00	0.00	0.00
5DP106	Wheelock School	716000	Maintenance & Repairs-General	0.00	5,633.18	5,633.18
5DP106	Wheelock School	7161	Rentals-Leases	0.00	0.00	0.00
5DP106	Wheelock School	716100	Rentals & Leases-General	0.00	2,688.25	2,688.25
5DP106	Wheelock School	7172	Other Professional Services	0.00	0.00	0.00
5DP106	Wheelock School	717200	Other Professional Services-General	0.00	34.00	34.00
5DP106	Wheelock School	717202	Oth Prof Ser-Contract Instruct Serv	25,000.00	0.00	0.00
5DP106	Wheelock School	718000	Telecom-General	0.00	0.00	0.00
5DP106	Wheelock School	718002	Telecom-Fixed (Basic Phone Service)	156.00	240.00	240.00
5DP106	Wheelock School	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5DP106	Wheelock School	718050	Telecom Voicemail Charge	60.00	0.00	0.00
5DP106	Wheelock School	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5DP106	Wheelock School	7182	Telecom - Toll Costs	0.00	0.00	0.00
5DP106	Wheelock School	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DP106	Wheelock School	719000	Business Meals-Meetings-Non Travel	0.00	271.01	271.01
5DP106	Wheelock School	719005	Business Meals-Group or Class Meals	0.00	353.25	353.25
5DP106	Wheelock School	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DP106	Wheelock School	7191	Membership Dues and Fees	0.00	0.00	0.00
5DP106	Wheelock School	719100	Membership Dues & Fees	0.00	154.00	154.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DP106	Wheelock School	71B000	Items Resale	0.00	(32.50)	(32.50)
5DP106	Wheelock School	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DP106	Wheelock School	7400	Capitalizable Equipment	0.00	0.00	0.00
5DP106	Wheelock School	770000	Library Acquisitions	0.00	0.00	0.00
5DP106	Wheelock School	770025	Library Acqs-Periodicals	0.00	11.00	11.00
5DP106	Wheelock School	770075	Library Acqs-Books	0.00	2,366.91	2,366.91
5DP107	Bodyworks	7100	In-State Travel	0.00	0.00	0.00
5DP107	Bodyworks	710000	In-State Travel	0.00	0.00	0.00
5DP107	Bodyworks	7101	Out of State Travel	0.00	0.00	0.00
5DP107	Bodyworks	710100	Out-of-State Travel	0.00	0.00	0.00
5DP107	Bodyworks	7103	Conference-Registration Fees	0.00	0.00	0.00
5DP107	Bodyworks	710300	Conference Registration Fees	0.00	0.00	0.00
5DP107	Bodyworks	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DP107	Bodyworks	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DP107	Bodyworks	7110	Purchasing Cards	0.00	0.00	0.00
5DP107	Bodyworks	711000	Purchasing Cards	0.00	0.00	0.00
5DP107	Bodyworks	7111	Supplies	0.00	0.00	0.00
5DP107	Bodyworks	711100	Supplies-General	0.00	0.00	0.00
5DP107	Bodyworks	711102	Supplies-Central Stores	0.00	0.00	0.00
5DP107	Bodyworks	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DP107	Bodyworks	711106	Supplies-Uniforms	0.00	0.00	0.00
5DP107	Bodyworks	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DP107	Bodyworks	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5DP107	Bodyworks	711200	Research Supplies	0.00	0.00	0.00
5DP107	Bodyworks	7130	Printing and Copying	0.00	0.00	0.00
5DP107	Bodyworks	713000	Printing & Copying-General	0.00	0.00	0.00
5DP107	Bodyworks	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DP107	Bodyworks	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DP107	Bodyworks	7131	Centralized Campus Printing	0.00	0.00	0.00
5DP107	Bodyworks	7140	Postage	0.00	0.00	0.00
5DP107	Bodyworks	714000	Postage-General	0.00	0.00	0.00
5DP107	Bodyworks	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DP107	Bodyworks	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5DP107	Bodyworks	7160	Maintenance and Repairs	0.00	0.00	0.00
5DP107	Bodyworks	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DP107	Bodyworks	7180	Telecommunications	0.00	0.00	0.00
5DP107	Bodyworks	718000	Telecom-General	0.00	0.00	0.00
5DP107	Bodyworks	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5DP107	Bodyworks	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5DP107	Bodyworks	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
5DP107	Bodyworks	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5DP107	Bodyworks	7182	Telecom - Toll Costs	0.00	0.00	0.00
5DP107	Bodyworks	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DP107	Bodyworks	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DP107	Bodyworks	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DP107	Bodyworks	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DP107	Bodyworks	7191	Membership Dues and Fees	0.00	0.00	0.00
5DP107	Bodyworks	719100	Membership Dues & Fees	0.00	0.00	0.00
5DP107	Bodyworks	7400	Capitalizable Equipment	0.00	0.00	0.00
5DP107	Bodyworks	740000	Cap Equipment	0.00	0.00	0.00
5DP108	Professional Development Centers	7100	In-State Travel	0.00	0.00	0.00
5DP108	Professional Development Centers	7102	Foreign Travel	0.00	0.00	0.00
5DP108	Professional Development Centers	710200	Foreign Travel	0.00	0.00	0.00
5DP108	Professional Development Centers	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DP108	Professional Development Centers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DP108	Professional Development Centers	7111	Supplies	0.00	0.00	0.00
5DP108	Professional Development Centers	717200	Other Professional Services-General	0.00	312.00	312.00
5DP109	Children's Literature Festival	710000	In-State Travel	334.75	0.00	0.00
5DP109	Children's Literature Festival	7101	Out of State Travel	0.00	0.00	0.00
5DP109	Children's Literature Festival	710100	Out-of-State Travel	0.00	0.00	0.00
5DP109	Children's Literature Festival	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DP109	Children's Literature Festival	710400	Student or Non-Emp Travel	1,720.00	1,474.86	1,474.86
5DP109	Children's Literature Festival	711000	Purchasing Cards	161.72	0.00	0.00
5DP109	Children's Literature Festival	7111	Supplies	0.00	0.00	0.00
5DP109	Children's Literature Festival	711100	Supplies-General	2,929.58	16,333.49	16,333.49
5DP109	Children's Literature Festival	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DP109	Children's Literature Festival	7120	Library Acquisitions	0.00	0.00	0.00
5DP109	Children's Literature Festival	7130	Printing and Copying	0.00	0.00	0.00
5DP109	Children's Literature Festival	713000	Printing & Copying-General	4,893.21	2,393.94	2,393.94
5DP109	Children's Literature Festival	713005	Printing & Copying-Campus	266.55	348.24	348.24
5DP109	Children's Literature Festival	713015	Printing & Copying-Departmental	55.02	16.77	16.77
5DP109	Children's Literature Festival	7131	Centralized Campus Printing	0.00	0.00	0.00
5DP109	Children's Literature Festival	7140	Postage	0.00	0.00	0.00
5DP109	Children's Literature Festival	714000	Postage-General	0.00	0.00	0.00
5DP109	Children's Literature Festival	714005	Postage-Campus Mail Services	1,520.60	1,245.21	1,245.21
5DP109	Children's Literature Festival	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5DP109	Children's Literature Festival	7160	Maintenance and Repairs	0.00	0.00	0.00
5DP109	Children's Literature Festival	7172	Other Professional Services	0.00	0.00	0.00
5DP109	Children's Literature Festival	717200	Other Professional Services-General	16,568.62	17,717.80	17,717.80
5DP109	Children's Literature Festival	718000	Telecom-General	0.00	0.00	0.00
5DP109	Children's Literature Festival	718004	Telecom-Non-Recurring (Toll)	0.00	153.25	153.25

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services						
5DP109	Children's Literature Festival	7182	Telecom - Toll Costs	0.00	0.00	0.00
5DP109	Children's Literature Festival	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DP109	Children's Literature Festival	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DP109	Children's Literature Festival	719010	Business Meals-Campus Wide Events	6,002.90	5,639.25	5,639.25
5DP109	Children's Literature Festival	71B0	Items for Resale	0.00	0.00	0.00
5DP109	Children's Literature Festival	71B000	Items Resale	13,981.86	1,589.34	1,589.34
5DP109	Children's Literature Festival	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DP109	Children's Literature Festival	71CZ00	Other Expenses-Deductions	0.00	100.00	100.00
5DP109	Children's Literature Festival	790500	Budgeted Contingency	0.00	0.00	0.00
5DP110	Story Telling Conference	7103	Conference-Registration Fees	0.00	0.00	0.00
5DP110	Story Telling Conference	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DP110	Story Telling Conference	711000	Purchasing Cards	0.00	49.59	49.59
5DP110	Story Telling Conference	7111	Supplies	0.00	0.00	0.00
5DP110	Story Telling Conference	711100	Supplies-General	80.97	40.00	40.00
5DP110	Story Telling Conference	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DP110	Story Telling Conference	7130	Printing and Copying	0.00	0.00	0.00
5DP110	Story Telling Conference	713000	Printing & Copying-General	430.00	448.00	448.00
5DP110	Story Telling Conference	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DP110	Story Telling Conference	7140	Postage	0.00	0.00	0.00
5DP110	Story Telling Conference	714005	Postage-Campus Mail Services	391.49	300.11	300.11
5DP110	Story Telling Conference	716100	Rentals & Leases-General	0.00	0.00	0.00
5DP110	Story Telling Conference	7172	Other Professional Services	0.00	0.00	0.00
5DP110	Story Telling Conference	717200	Other Professional Services-General	1,900.00	2,400.00	2,400.00
5DP110	Story Telling Conference	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DP110	Story Telling Conference	719010	Business Meals-Campus Wide Events	592.00	380.25	380.25
5DP110	Story Telling Conference	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DP110	Story Telling Conference	71C100	Advertising (Non-Employment)	241.02	220.50	220.50
5DP112	Principal Residency Network	710000	In-State Travel	1,010.14	0.00	0.00
5DP112	Principal Residency Network	711100	Supplies-General	215.57	0.00	0.00
5DP112	Principal Residency Network	719000	Business Meals-Meetings-Non Travel	1,007.84	0.00	0.00
5DP113	Diverse Voices	713000	Printing & Copying-General	192.36	0.00	0.00
5DP113	Diverse Voices	713005	Printing & Copying-Campus	258.75	0.00	0.00
5DP113	Diverse Voices	714005	Postage-Campus Mail Services	155.09	0.00	0.00
5DP113	Diverse Voices	717200	Other Professional Services-General	5,000.00	0.00	0.00
5DP113	Diverse Voices	71C100	Advertising (Non-Employment)	219.88	0.00	0.00
5DR100	Student Affairs-Int Designated	7101	Out of State Travel	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	710100	Out-of-State Travel	0.00	(20.00)	(20.00)
5DR100	Student Affairs-Int Designated	7103	Conference-Registration Fees	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	710300	Conference Registration Fees	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	7111	Supplies	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	711100	Supplies-General	44.00	0.00	0.00
5DR100	Student Affairs-Int Designated	711104	Supplies-From Bookstore	58.75	25.33	25.33
5DR100	Student Affairs-Int Designated	7130	Printing and Copying	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	713000	Printing & Copying-General	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	7140	Postage	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	714005	Postage-Campus Mail Services	20.20	29.37	29.37
5DR100	Student Affairs-Int Designated	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	4,125.00	0.00	0.00
5DR100	Student Affairs-Int Designated	7160	Maintenance and Repairs	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	7161	Rentals-Leases	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	716100	Rentals & Leases-General	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	7170	Consulting	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	7172	Other Professional Services	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	717200	Other Professional Services-General	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	719000	Business Meals-Meetings-Non Travel	0.00	484.25	484.25
5DR100	Student Affairs-Int Designated	719005	Business Meals-Group or Class Meals	497.25	0.00	0.00
5DR100	Student Affairs-Int Designated	719010	Business Meals-Campus Wide Events	419.25	437.50	437.50
5DR100	Student Affairs-Int Designated	7191	Membership Dues and Fees	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	719100	Membership Dues & Fees	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	740000	Cap Equipment	10,212.44	0.00	0.00
5DR101	Pepsi Partnership	710000	In-State Travel	234.45	0.00	0.00
5DR101	Pepsi Partnership	710100	Out-of-State Travel	529.56	70.56	70.56
5DR101	Pepsi Partnership	7103	Conference-Registration Fees	0.00	0.00	0.00
5DR101	Pepsi Partnership	710300	Conference Registration Fees	2,550.00	892.00	892.00
5DR101	Pepsi Partnership	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DR101	Pepsi Partnership	710400	Student or Non-Emp Travel	2,067.96	6,411.60	6,411.60
5DR101	Pepsi Partnership	711000	Purchasing Cards	6,574.46	4,943.81	4,943.81
5DR101	Pepsi Partnership	7111	Supplies	0.00	0.00	0.00
5DR101	Pepsi Partnership	711100	Supplies-General	1,754.29	11,539.54	11,539.54
5DR101	Pepsi Partnership	711104	Supplies-From Bookstore	949.17	288.50	288.50
5DR101	Pepsi Partnership	711132	Supplies-Software Incl Site License	0.00	2,999.99	2,999.99
5DR101	Pepsi Partnership	711160	Supplies-Books	0.00	2,000.00	2,000.00
5DR101	Pepsi Partnership	711172	Program Supplies	2,191.23	2,514.41	2,514.41
5DR101	Pepsi Partnership	711180	Supplies Special Events	37.08	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DR101	Pepsi Partnership	7112	Research Supplies	0.00	0.00	0.00
5DR101	Pepsi Partnership	711200	Research Supplies	0.00	0.00	0.00
5DR101	Pepsi Partnership	7130	Printing and Copying	0.00	0.00	0.00
5DR101	Pepsi Partnership	713000	Printing & Copying-General	6,088.37	5,840.04	5,840.04
5DR101	Pepsi Partnership	713005	Printing & Copying-Campus	2,061.27	100.32	100.32
5DR101	Pepsi Partnership	713010	Printing & Copying-Publications	0.00	800.00	800.00
5DR101	Pepsi Partnership	713015	Printing & Copying-Departmental	64.08	0.00	0.00
5DR101	Pepsi Partnership	7140	Postage	0.00	0.00	0.00
5DR101	Pepsi Partnership	714005	Postage-Campus Mail Services	3.81	399.83	399.83
5DR101	Pepsi Partnership	715020	Non-Cap Equip-under \$1,000	0.00	4,704.15	4,704.15
5DR101	Pepsi Partnership	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	6,585.00	6,011.00	6,011.00
5DR101	Pepsi Partnership	7160	Maintenance and Repairs	0.00	0.00	0.00
5DR101	Pepsi Partnership	716000	Maintenance & Repairs-General	0.00	11,325.00	11,325.00
5DR101	Pepsi Partnership	7161	Rentals-Leases	0.00	0.00	0.00
5DR101	Pepsi Partnership	716100	Rentals & Leases-General	4,547.17	840.00	840.00
5DR101	Pepsi Partnership	7172	Other Professional Services	0.00	0.00	0.00
5DR101	Pepsi Partnership	717200	Other Professional Services-General	9,774.02	11,350.00	11,350.00
5DR101	Pepsi Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DR101	Pepsi Partnership	719000	Business Meals-Meetings-Non Travel	182.26	0.00	0.00
5DR101	Pepsi Partnership	719005	Business Meals-Group or Class Meals	216.65	0.00	0.00
5DR101	Pepsi Partnership	719010	Business Meals-Campus Wide Events	680.47	2,262.50	2,262.50
5DR101	Pepsi Partnership	719015	Business Meals-Recruiting Meals	0.00	125.00	125.00
5DR101	Pepsi Partnership	719100	Membership Dues & Fees	2,703.00	490.68	490.68
5DR101	Pepsi Partnership	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
5DR101	Pepsi Partnership	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DR101	Pepsi Partnership	71C100	Advertising (Non-Employment)	160.00	176.00	176.00
5DR101	Pepsi Partnership	71C110	Advertsing-Print	0.00	40.00	40.00
5DR101	Pepsi Partnership	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DR101	Pepsi Partnership	7400	Capitalizable Equipment	0.00	0.00	0.00
5DR101	Pepsi Partnership	740000	Cap Equipment	3,000.00	0.00	0.00
5DR102	NEACAC College Fair	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DR102	NEACAC College Fair	7111	Supplies	0.00	0.00	0.00
5DR102	NEACAC College Fair	711100	Supplies-General	0.00	0.00	0.00
5DR102	NEACAC College Fair	7130	Printing and Copying	0.00	0.00	0.00
5DR102	NEACAC College Fair	7131	Centralized Campus Printing	0.00	0.00	0.00
5DR102	NEACAC College Fair	7161	Rentals-Leases	0.00	0.00	0.00
5DR102	NEACAC College Fair	717200	Other Professional Services-General	0.00	0.00	0.00
5DR102	NEACAC College Fair	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DR102	NEACAC College Fair	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DR103	Enrollment Planning	710000	In-State Travel	0.00	80.30	80.30
5DR103	Enrollment Planning	710100	Out-of-State Travel	0.00	536.38	536.38
5DR103	Enrollment Planning	710300	Conference Registration Fees	0.00	0.00	0.00
5DR103	Enrollment Planning	7170	Consulting	0.00	0.00	0.00
5DR103	Enrollment Planning	717200	Other Professional Services-General	0.00	1,895.00	1,895.00
5DR103	Enrollment Planning	718000	Telecom-General	0.00	0.00	0.00
5DR103	Enrollment Planning	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5DR103	Enrollment Planning	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DR104	KSC Support Network	7103	Conference-Registration Fees	0.00	0.00	0.00
5DR104	KSC Support Network	710300	Conference Registration Fees	0.00	0.00	0.00
5DR104	KSC Support Network	711000	Purchasing Cards	0.00	0.00	0.00
5DR104	KSC Support Network	7111	Supplies	0.00	0.00	0.00
5DR104	KSC Support Network	711100	Supplies-General	0.00	0.00	0.00
5DR104	KSC Support Network	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR104	KSC Support Network	711160	Supplies-Books	0.00	2,000.00	2,000.00
5DR104	KSC Support Network	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
5DR104	KSC Support Network	7172	Other Professional Services	0.00	0.00	0.00
5DR104	KSC Support Network	7191	Membership Dues and Fees	0.00	0.00	0.00
5DR104	KSC Support Network	719100	Membership Dues & Fees	0.00	100.00	100.00
5DR104	KSC Support Network	71B0	Items for Resale	0.00	0.00	0.00
5DR104	KSC Support Network	71B000	Items Resale	0.00	0.00	0.00
5DR104	KSC Support Network	71C100	Advertising (Non-Employment)	0.00	24.00	24.00
5DR104	KSC Support Network	7400	Capitalizable Equipment	0.00	0.00	0.00
5DR300	Orientation	711100	Supplies-General	202.50	0.00	0.00
5DR300	Orientation	713000	Printing & Copying-General	2,972.90	0.00	0.00
5DR300	Orientation	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5DR300	Orientation	716100	Rentals & Leases-General	0.00	0.00	0.00
5DR300	Orientation	716120	Rentals-Property or Room	0.00	4,280.00	4,280.00
5DR302	KSC Student Activity Council1512	710100	Out-of-State Travel	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	710200	Foreign Travel	4,197.00	0.00	0.00
5DR302	KSC Student Activity Council1512	710300	Conference Registration Fees	7,499.25	7,059.19	7,059.19
5DR302	KSC Student Activity Council1512	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	710400	Student or Non-Emp Travel	92,753.82	67,876.41	67,876.41
5DR302	KSC Student Activity Council1512	7111	Supplies	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	711100	Supplies-General	43,932.78	27,455.27	27,455.27
5DR302	KSC Student Activity Council1512	711102	Supplies-Central Stores	289.00	474.34	474.34
5DR302	KSC Student Activity Council1512	711104	Supplies-From Bookstore	1,524.85	7,486.10	7,486.10
5DR302	KSC Student Activity Council1512	711106	Supplies-Uniforms	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	711108	Supplies-Subscription,Newspaper,Mag	345.00	643.47	643.47
5DR302	KSC Student Activity Council1512	7112	Research Supplies	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	711200	Research Supplies	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	7130	Printing and Copying	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DR302	KSC Student Activity Council1512	713000	Printing & Copying-General	68,374.63	128,656.07	128,656.07
5DR302	KSC Student Activity Council1512	713005	Printing & Copying-Campus	1,532.52	1,215.24	1,215.24
5DR302	KSC Student Activity Council1512	713015	Printing & Copying-Departmental	69.36	0.00	0.00
5DR302	KSC Student Activity Council1512	7131	Centralized Campus Printing	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	713100	Centralized Campus Printing	34.22	40.00	40.00
5DR302	KSC Student Activity Council1512	7140	Postage	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	714000	Postage-General	1,356.72	2,553.28	2,553.28
5DR302	KSC Student Activity Council1512	714005	Postage-Campus Mail Services	3,660.58	3,034.02	3,034.02
5DR302	KSC Student Activity Council1512	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	715005	Non-Cap Equip-Computer Hardware	28.14	0.00	0.00
5DR302	KSC Student Activity Council1512	715020	Non-Cap Equip-under \$1,000	1,322.78	3,407.87	3,407.87
5DR302	KSC Student Activity Council1512	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	10,638.00	8,548.97	8,548.97
5DR302	KSC Student Activity Council1512	7160	Maintenance and Repairs	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	716000	Maintenance & Repairs-General	7,145.33	2,253.75	2,253.75
5DR302	KSC Student Activity Council1512	7161	Rentals-Leases	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	716100	Rentals & Leases-General	28,291.59	28,278.40	28,278.40
5DR302	KSC Student Activity Council1512	7170	Consulting	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	717000	Consulting-General	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	7172	Other Professional Services	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	717200	Other Professional Services-General	174,495.66	165,577.63	165,577.63
5DR302	KSC Student Activity Council1512	7180	Telecommunications	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	718000	Telecom-General	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	718002	Telecom-Fixed (Basic Phone Service)	5,304.00	7,440.00	7,440.00
5DR302	KSC Student Activity Council1512	718004	Telecom-Non-Recurring (Toll)	721.52	1,733.55	1,733.55
5DR302	KSC Student Activity Council1512	718038	Telecom-Data US Bandwidth	2,184.00	0.00	0.00
5DR302	KSC Student Activity Council1512	718050	Telecom Voicemail Charge	1,320.00	0.00	0.00
5DR302	KSC Student Activity Council1512	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	7182	Telecom - Toll Costs	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	719000	Business Meals-Meetings-Non Travel	0.00	150.00	150.00
5DR302	KSC Student Activity Council1512	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	719010	Business Meals-Campus Wide Events	42,571.59	32,171.32	32,171.32
5DR302	KSC Student Activity Council1512	7191	Membership Dues and Fees	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	719100	Membership Dues & Fees	12,232.96	12,177.30	12,177.30
5DR302	KSC Student Activity Council1512	71B0	Items for Resale	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	71B000	Items Resale	(24,258.44)	(15,106.49)	(15,106.49)
5DR302	KSC Student Activity Council1512	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	71C000	Awards to Non-Employee-Students	3,572.30	3,522.16	3,522.16
5DR302	KSC Student Activity Council1512	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	71C100	Advertising (Non-Employment)	8,277.16	6,824.71	6,824.71
5DR302	KSC Student Activity Council1512	71C110	Advertising-Print	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	71C4	Legal Expenses	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	7400	Capitalizable Equipment	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	740000	Cap Equipment	0.00	8,590.00	8,590.00
5DR302	KSC Student Activity Council1512	740015	Cap Equipment-Computer Hardware	0.00	3,979.00	3,979.00
5DR302	KSC Student Activity Council1512	790500	Budgeted Contingency	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	710300	Conference Registration Fees	20.00	20.00	20.00
5DR303	KSC Class Dues CUFS 1513	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	710400	Student or Non-Emp Travel	17,975.21	25,543.12	25,543.12
5DR303	KSC Class Dues CUFS 1513	7111	Supplies	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	711100	Supplies-General	9,228.02	3,054.45	3,054.45
5DR303	KSC Class Dues CUFS 1513	711102	Supplies-Central Stores	372.00	386.50	386.50
5DR303	KSC Class Dues CUFS 1513	711104	Supplies-From Bookstore	1,099.98	1,713.28	1,713.28
5DR303	KSC Class Dues CUFS 1513	7130	Printing and Copying	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	713000	Printing & Copying-General	3,577.78	3,230.73	3,230.73
5DR303	KSC Class Dues CUFS 1513	713005	Printing & Copying-Campus	455.46	520.02	520.02
5DR303	KSC Class Dues CUFS 1513	7131	Centralized Campus Printing	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	713100	Centralized Campus Printing	580.50	752.75	752.75
5DR303	KSC Class Dues CUFS 1513	7140	Postage	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	714000	Postage-General	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	714005	Postage-Campus Mail Services	968.88	1,147.59	1,147.59
5DR303	KSC Class Dues CUFS 1513	7161	Rentals-Leases	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	716100	Rentals & Leases-General	510.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	7171	Financial Services	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	7172	Other Professional Services	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	717200	Other Professional Services-General	6,085.00	6,141.00	6,141.00
5DR303	KSC Class Dues CUFS 1513	7180	Telecommunications	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	718000	Telecom-General	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	718002	Telecom-Fixed (Basic Phone Service)	156.00	240.00	240.00
5DR303	KSC Class Dues CUFS 1513	718004	Telecom-Non-Recurring (Toll)	1.26	11.27	11.27
5DR303	KSC Class Dues CUFS 1513	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	719010	Business Meals-Campus Wide Events	11,544.27	16,106.21	16,106.21
5DR303	KSC Class Dues CUFS 1513	7191	Membership Dues and Fees	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	71B0	Items for Resale	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	71B000	Items Resale	(851.46)	(1,150.00)	(1,150.00)
5DR303	KSC Class Dues CUFS 1513	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	71C000	Awards to Non-Employee-Students	4,482.18	5,451.95	5,451.95
5DR303	KSC Class Dues CUFS 1513	71C1	Advertising (Non-Employment)	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DR303	KSC Class Dues CUFS 1513	71C100	Advertising (Non-Employment)	120.00	220.00	220.00
5DR303	KSC Class Dues CUFS 1513	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	790500	Budgeted Contingency	0.00	0.00	0.00
5DR401	Delta Mu Delta	7111	Supplies	0.00	0.00	0.00
5DR401	Delta Mu Delta	711100	Supplies-General	147.00	181.00	181.00
5DR401	Delta Mu Delta	7140	Postage	0.00	0.00	0.00
5DR401	Delta Mu Delta	714000	Postage-General	0.00	14.25	14.25
5DR401	Delta Mu Delta	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DR401	Delta Mu Delta	719010	Business Meals-Campus Wide Events	392.03	360.00	360.00
5DR401	Delta Mu Delta	7191	Membership Dues and Fees	0.00	0.00	0.00
5DR401	Delta Mu Delta	719100	Membership Dues & Fees	649.90	315.00	315.00
5DR401	Delta Mu Delta	71B000	Items Resale	(720.00)	(1,096.00)	(1,096.00)
5DR404	Kappa Delta Pi	710300	Conference Registration Fees	350.00	0.00	0.00
5DR404	Kappa Delta Pi	710400	Student or Non-Emp Travel	80.20	0.00	0.00
5DR404	Kappa Delta Pi	7111	Supplies	0.00	0.00	0.00
5DR404	Kappa Delta Pi	711100	Supplies-General	408.31	175.40	175.40
5DR404	Kappa Delta Pi	711104	Supplies-From Bookstore	0.00	70.00	70.00
5DR404	Kappa Delta Pi	713000	Printing & Copying-General	12.70	0.00	0.00
5DR404	Kappa Delta Pi	713005	Printing & Copying-Campus	0.00	17.52	17.52
5DR404	Kappa Delta Pi	7140	Postage	0.00	0.00	0.00
5DR404	Kappa Delta Pi	714000	Postage-General	0.00	0.00	0.00
5DR404	Kappa Delta Pi	714005	Postage-Campus Mail Services	0.00	42.64	42.64
5DR404	Kappa Delta Pi	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DR404	Kappa Delta Pi	719010	Business Meals-Campus Wide Events	0.00	76.82	76.82
5DR404	Kappa Delta Pi	7191	Membership Dues and Fees	0.00	0.00	0.00
5DR404	Kappa Delta Pi	719100	Membership Dues & Fees	1,680.00	56.00	56.00
5DR404	Kappa Delta Pi	71B000	Items Resale	(2,559.00)	(650.00)	(650.00)
5DR405	Kappa Mu Epsilon	719010	Business Meals-Campus Wide Events	0.00	52.64	52.64
5DR405	Kappa Mu Epsilon	719100	Membership Dues & Fees	540.00	0.00	0.00
5DR405	Kappa Mu Epsilon	71B000	Items Resale	0.00	(275.00)	(275.00)
5DR407	Phi Alpha Theta	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DR407	Phi Alpha Theta	711100	Supplies-General	0.00	0.00	0.00
5DR407	Phi Alpha Theta	719010	Business Meals-Campus Wide Events	0.00	17.01	17.01
5DR407	Phi Alpha Theta	719100	Membership Dues & Fees	280.00	360.00	360.00
5DR407	Phi Alpha Theta	71B000	Items Resale	(280.00)	(360.00)	(360.00)
5DR411	Phi Sigma Iota	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DR411	Phi Sigma Iota	711100	Supplies-General	18.96	0.00	0.00
5DR411	Phi Sigma Iota	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DR411	Phi Sigma Iota	71B000	Items Resale	(117.75)	0.00	0.00
5DR413	Rho Sigma Kappa	7111	Supplies	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	711100	Supplies-General	35.32	151.53	151.53
5DR413	Rho Sigma Kappa	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	71B000	Items Resale	(90.00)	(315.00)	(315.00)
5DR415	Sigma Tau Delta	7111	Supplies	0.00	0.00	0.00
5DR415	Sigma Tau Delta	711100	Supplies-General	54.11	92.00	92.00
5DR415	Sigma Tau Delta	711104	Supplies-From Bookstore	80.00	130.00	130.00
5DR415	Sigma Tau Delta	7130	Printing and Copying	0.00	0.00	0.00
5DR415	Sigma Tau Delta	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DR415	Sigma Tau Delta	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DR415	Sigma Tau Delta	719010	Business Meals-Campus Wide Events	0.00	328.16	328.16
5DR415	Sigma Tau Delta	7191	Membership Dues and Fees	0.00	0.00	0.00
5DR415	Sigma Tau Delta	719100	Membership Dues & Fees	407.00	(210.00)	(210.00)
5DR415	Sigma Tau Delta	71B000	Items Resale	(580.35)	(172.00)	(172.00)
5DR415	Sigma Tau Delta	71C000	Awards to Non-Employee-Students	50.00	0.00	0.00
5DR416	Inter-Fraternity Council	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	710400	Student or Non-Emp Travel	49.98	0.00	0.00
5DR416	Inter-Fraternity Council	7130	Printing and Copying	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	713000	Printing & Copying-General	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	717200	Other Professional Services-General	0.00	250.00	250.00
5DR416	Inter-Fraternity Council	718002	Telecom-Fixed (Basic Phone Service)	78.00	120.00	120.00
5DR416	Inter-Fraternity Council	718050	Telecom Voicemail Charge	60.00	0.00	0.00
5DR416	Inter-Fraternity Council	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	719010	Business Meals-Campus Wide Events	0.00	59.02	59.02
5DR416	Inter-Fraternity Council	719100	Membership Dues & Fees	0.00	(190.00)	(190.00)
5DR416	Inter-Fraternity Council	71B0	Items for Resale	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	71B000	Items Resale	(579.44)	(385.00)	(385.00)
5DR416	Inter-Fraternity Council	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	71C100	Advertising (Non-Employment)	0.00	35.00	35.00
5DR417	Panhellenic	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DR417	Panhellenic	710400	Student or Non-Emp Travel	100.00	0.00	0.00
5DR417	Panhellenic	7111	Supplies	0.00	0.00	0.00
5DR417	Panhellenic	711100	Supplies-General	5.90	134.75	134.75
5DR417	Panhellenic	7130	Printing and Copying	0.00	0.00	0.00
5DR417	Panhellenic	713000	Printing & Copying-General	1.50	887.50	887.50
5DR417	Panhellenic	716100	Rentals & Leases-General	0.00	0.00	0.00
5DR417	Panhellenic	717200	Other Professional Services-General	0.00	250.00	250.00
5DR417	Panhellenic	718002	Telecom-Fixed (Basic Phone Service)	156.00	120.00	120.00
5DR417	Panhellenic	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DR417	Panhellenic	719010	Business Meals-Campus Wide Events	125.56	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DR417	Panhellenic	719100	Membership Dues & Fees	0.00	(125.00)	(125.00)
5DR417	Panhellenic	71B000	Items Resale	(195.00)	(1,385.00)	(1,385.00)
5DR417	Panhellenic	71C100	Advertising (Non-Employment)	100.00	110.00	110.00
5DR418	Diversity Field Trip	7102	Foreign Travel	0.00	0.00	0.00
5DR418	Diversity Field Trip	710200	Foreign Travel	5,831.00	1,711.10	1,711.10
5DR418	Diversity Field Trip	710220	Foreign Travel-Course Related	0.00	340.00	340.00
5DR418	Diversity Field Trip	710300	Conference Registration Fees	20.00	10.00	10.00
5DR418	Diversity Field Trip	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5DR418	Diversity Field Trip	710400	Student or Non-Emp Travel	28,193.49	5,717.60	5,717.60
5DR418	Diversity Field Trip	711100	Supplies-General	3,064.64	339.37	339.37
5DR418	Diversity Field Trip	713005	Printing & Copying-Campus	132.00	0.00	0.00
5DR418	Diversity Field Trip	713015	Printing & Copying-Departmental	132.00	0.00	0.00
5DR418	Diversity Field Trip	714005	Postage-Campus Mail Services	199.93	0.00	0.00
5DR418	Diversity Field Trip	716100	Rentals & Leases-General	72.71	0.00	0.00
5DR418	Diversity Field Trip	719010	Business Meals-Campus Wide Events	341.73	158.89	158.89
5DR418	Diversity Field Trip	71B000	Items Resale	(83.00)	(417.75)	(417.75)
5DR418	Diversity Field Trip	71C000	Awards to Non-Employee-Students	35.00	0.00	0.00
5DR419	KSC Operating Staff Council	710300	Conference Registration Fees	40.00	40.00	40.00
5DR419	KSC Operating Staff Council	7111	Supplies	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	711100	Supplies-General	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	717200	Other Professional Services-General	0.00	300.00	300.00
5DR419	KSC Operating Staff Council	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	719010	Business Meals-Campus Wide Events	58.98	0.00	0.00
5DR419	KSC Operating Staff Council	71B000	Items Resale	(455.50)	(586.00)	(586.00)
5DR419	KSC Operating Staff Council	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	71C000	Awards to Non-Employee-Students	184.00	258.00	258.00
5DR420	Nat'l Society of Collegiate Scholar	710300	Conference Registration Fees	1,390.00	730.00	730.00
5DR420	Nat'l Society of Collegiate Scholar	710400	Student or Non-Emp Travel	(26.96)	400.00	400.00
5DR420	Nat'l Society of Collegiate Scholar	711100	Supplies-General	318.62	91.59	91.59
5DR420	Nat'l Society of Collegiate Scholar	711104	Supplies-From Bookstore	20.00	0.00	0.00
5DR420	Nat'l Society of Collegiate Scholar	713000	Printing & Copying-General	0.00	199.76	199.76
5DR420	Nat'l Society of Collegiate Scholar	719010	Business Meals-Campus Wide Events	186.33	110.57	110.57
5DR420	Nat'l Society of Collegiate Scholar	719100	Membership Dues & Fees	(94.27)	0.00	0.00
5DR420	Nat'l Society of Collegiate Scholar	71B000	Items Resale	(1,927.67)	(1,261.70)	(1,261.70)
5DR420	Nat'l Society of Collegiate Scholar	71C000	Awards to Non-Employee-Students	0.00	60.00	60.00
5DR421	Lambda Pi Eta	711100	Supplies-General	193.90	93.57	93.57
5DR421	Lambda Pi Eta	713005	Printing & Copying-Campus	0.00	19.44	19.44
5DR421	Lambda Pi Eta	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5DR421	Lambda Pi Eta	719010	Business Meals-Campus Wide Events	0.00	57.93	57.93
5DR421	Lambda Pi Eta	719100	Membership Dues & Fees	775.00	840.00	840.00
5DR421	Lambda Pi Eta	71B000	Items Resale	(899.00)	(847.83)	(847.83)
5DR422	Upsilon Pi Epsilon	719010	Business Meals-Campus Wide Events	0.00	100.00	100.00
5DR422	Upsilon Pi Epsilon	719100	Membership Dues & Fees	490.00	370.00	370.00
5DR422	Upsilon Pi Epsilon	71B000	Items Resale	(585.00)	(585.00)	(585.00)
5DR423	Alpha Kappa Delta	711100	Supplies-General	0.00	428.00	428.00
5DR423	Alpha Kappa Delta	719100	Membership Dues & Fees	640.00	360.00	360.00
5DR423	Alpha Kappa Delta	71B000	Items Resale	(590.00)	(985.00)	(985.00)
5DS100	Sciences-Int Designated	710200	Foreign Travel	19,445.10	0.00	0.00
5DS100	Sciences-Int Designated	711124	Supplies-Instructional Supplies	(879.56)	(1,537.00)	(1,537.00)
5DS100	Sciences-Int Designated	711132	Supplies-Software Incl Site License	0.00	1,400.00	1,400.00
5DS101	Sciences Indirect Cost	7111	Supplies	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	711100	Supplies-General	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	7112	Research Supplies	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	711200	Research Supplies	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,544.00	3,544.00
5DS101	Sciences Indirect Cost	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	7400	Capitalizable Equipment	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	740000	Cap Equipment	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5DS102	Geography Field Trips	710000	In-State Travel	0.00	0.00	0.00
5DS102	Geography Field Trips	710100	Out-of-State Travel	9,611.89	0.00	0.00
5DS102	Geography Field Trips	7102	Foreign Travel	0.00	0.00	0.00
5DS102	Geography Field Trips	710200	Foreign Travel	0.00	0.00	0.00
5DS102	Geography Field Trips	710300	Conference Registration Fees	0.00	0.00	0.00
5DS102	Geography Field Trips	7111	Supplies	0.00	0.00	0.00
5DS102	Geography Field Trips	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
5DS103	Cartography	713000	Printing & Copying-General	3,855.20	0.00	0.00
5DS103	Cartography	714005	Postage-Campus Mail Services	318.07	0.00	0.00
5DS103	Cartography	71B000	Items Resale	(140.00)	0.00	0.00
5DS105	Small Business Institute CUFS 1577	710000	In-State Travel	0.00	18.49	18.49
5DS105	Small Business Institute CUFS 1577	710100	Out-of-State Travel	129.07	1,273.48	1,273.48
5DS105	Small Business Institute CUFS 1577	710300	Conference Registration Fees	275.00	275.00	275.00
5DS105	Small Business Institute CUFS 1577	710400	Student or Non-Emp Travel	228.96	0.00	0.00
5DS105	Small Business Institute CUFS 1577	711100	Supplies-General	141.40	350.20	350.20
5DS105	Small Business Institute CUFS 1577	711104	Supplies-From Bookstore	0.00	89.00	89.00
5DS105	Small Business Institute CUFS 1577	711106	Supplies-Uniforms	61.95	0.00	0.00
5DS105	Small Business Institute CUFS 1577	711108	Supplies-Subscription,Newspaper,Mag	0.00	36.60	36.60
5DS105	Small Business Institute CUFS 1577	713000	Printing & Copying-General	0.00	50.18	50.18

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DS105	Small Business Institute CUFS 1577	714000	Postage-General	7.40	16.71	16.71
5DS105	Small Business Institute CUFS 1577	715020	Non-Cap Equip-under \$1,000	49.93	0.00	0.00
5DS105	Small Business Institute CUFS 1577	717000	Consulting-General	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	718004	Telecom-Non-Recurring (Toll)	0.00	1.36	1.36
5DS105	Small Business Institute CUFS 1577	719000	Business Meals-Meetings-Non Travel	411.09	524.32	524.32
5DS105	Small Business Institute CUFS 1577	719005	Business Meals-Group or Class Meals	0.00	153.68	153.68
5DS105	Small Business Institute CUFS 1577	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	7191	Membership Dues and Fees	0.00	0.00	0.00
5DS106	American Arachnological Confer	710000	In-State Travel	0.00	0.00	0.00
5DS106	American Arachnological Confer	711100	Supplies-General	0.00	0.00	0.00
5DS106	American Arachnological Confer	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DS106	American Arachnological Confer	716100	Rentals & Leases-General	0.00	0.00	0.00
5DS106	American Arachnological Confer	717200	Other Professional Services-General	0.00	0.00	0.00
5DS106	American Arachnological Confer	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DS107	NE Section of the American Phy	710300	Conference Registration Fees	0.00	0.00	0.00
5DS107	NE Section of the American Phy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DS107	NE Section of the American Phy	711100	Supplies-General	0.00	0.00	0.00
5DS107	NE Section of the American Phy	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DS107	NE Section of the American Phy	713000	Printing & Copying-General	0.00	0.00	0.00
5DS107	NE Section of the American Phy	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DS107	NE Section of the American Phy	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DS107	NE Section of the American Phy	717200	Other Professional Services-General	0.00	0.00	0.00
5DS107	NE Section of the American Phy	718000	Telecom-General	0.00	0.00	0.00
5DS107	NE Section of the American Phy	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5DS107	NE Section of the American Phy	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DS108	Geographic Alliance	710000	In-State Travel	1,339.94	0.00	0.00
5DS108	Geographic Alliance	710100	Out-of-State Travel	321.36	(399.50)	(399.50)
5DS108	Geographic Alliance	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
5DS108	Geographic Alliance	710300	Conference Registration Fees	(180.00)	(135.00)	(135.00)
5DS108	Geographic Alliance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DS108	Geographic Alliance	711000	Purchasing Cards	957.20	0.00	0.00
5DS108	Geographic Alliance	711100	Supplies-General	0.00	0.00	0.00
5DS108	Geographic Alliance	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DS108	Geographic Alliance	711124	Supplies-Instructional Supplies	2,404.19	260.56	260.56
5DS108	Geographic Alliance	711128	Supplies-Audio-Visual Supplies	0.00	500.00	500.00
5DS108	Geographic Alliance	711160	Supplies-Books	0.00	(120.00)	(120.00)
5DS108	Geographic Alliance	711162	Supplies-Office Supplies	94.29	168.35	168.35
5DS108	Geographic Alliance	713000	Printing & Copying-General	2,000.00	0.00	0.00
5DS108	Geographic Alliance	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DS108	Geographic Alliance	713015	Printing & Copying-Departmental	0.00	157.44	157.44
5DS108	Geographic Alliance	714005	Postage-Campus Mail Services	15.61	0.00	0.00
5DS108	Geographic Alliance	716125	Rentals-Vehicles incl Marine	0.00	280.00	280.00
5DS108	Geographic Alliance	717200	Other Professional Services-General	(537.95)	1,000.00	1,000.00
5DS108	Geographic Alliance	717210	Oth Prof Ser-Honoraria	0.00	400.00	400.00
5DS108	Geographic Alliance	718004	Telecom-Non-Recurring (Toll)	0.00	62.61	62.61
5DS108	Geographic Alliance	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
5DS108	Geographic Alliance	719005	Business Meals-Group or Class Meals	1,116.31	0.00	0.00
5DS108	Geographic Alliance	719025	Business Meals-Volunteer Food	420.00	0.00	0.00
5DS108	Geographic Alliance	71B000	Items Resale	0.00	0.00	0.00
5DS109	Community Research Ctr Services	710000	In-State Travel	0.00	37.08	37.08
5DS109	Community Research Ctr Services	711100	Supplies-General	871.52	393.57	393.57
5DS109	Community Research Ctr Services	713005	Printing & Copying-Campus	297.99	164.76	164.76
5DS109	Community Research Ctr Services	713015	Printing & Copying-Departmental	527.15	118.53	118.53
5DS109	Community Research Ctr Services	714000	Postage-General	93.78	393.00	393.00
5DS109	Community Research Ctr Services	714005	Postage-Campus Mail Services	8.33	0.00	0.00
5DS109	Community Research Ctr Services	717200	Other Professional Services-General	0.00	350.00	350.00
5DS109	Community Research Ctr Services	719000	Business Meals-Meetings-Non Travel	19.87	18.14	18.14
5DS109	Community Research Ctr Services	71B000	Items Resale	(4,750.00)	(200.00)	(200.00)
5DT100	Central Stores-Designated	711000	Purchasing Cards	391.16	24,134.59	24,134.59
5DT100	Central Stores-Designated	711100	Supplies-General	62,263.31	59,508.97	59,508.97
5DT100	Central Stores-Designated	711102	Supplies-Central Stores	(69,273.70)	(92,170.63)	(92,170.63)
5DT100	Central Stores-Designated	713000	Printing & Copying-General	12,976.91	1,290.23	1,290.23
5DT100	Central Stores-Designated	716000	Maintenance & Repairs-General	0.00	345.56	345.56
5DT100	Central Stores-Designated	71B0	Items for Resale	0.00	0.00	0.00
5DT100	Central Stores-Designated	71B000	Items Resale	(10,834.63)	651.71	651.71
5G0ADJ	KSC Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(3,675.00)
5G0HST	Old Gifts--Convert Only	7111	Supplies	0.00	0.00	0.00
5G0HST	Old Gifts--Convert Only	7112	Research Supplies	0.00	0.00	0.00
5G0HST	Old Gifts--Convert Only	7130	Printing and Copying	0.00	0.00	0.00
5G0HST	Old Gifts--Convert Only	7140	Postage	0.00	0.00	0.00
5G0HST	Old Gifts--Convert Only	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GA102	Sidore Series	7101	Out of State Travel	0.00	0.00	0.00
5GA102	Sidore Series	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5GA102	Sidore Series	710400	Student or Non-Emp Travel	0.00	130.00	130.00
5GA102	Sidore Series	7130	Printing and Copying	0.00	0.00	0.00
5GA102	Sidore Series	713000	Printing & Copying-General	130.40	206.00	206.00
5GA102	Sidore Series	713005	Printing & Copying-Campus	0.00	9.03	9.03
5GA102	Sidore Series	7161	Rentals-Leases	0.00	0.00	0.00
5GA102	Sidore Series	7172	Other Professional Services	0.00	0.00	0.00
5GA102	Sidore Series	717200	Other Professional Services-General	2,000.00	4,200.00	4,200.00
5GA102	Sidore Series	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5GA102	Sidore Series	719005	Business Meals-Group or Class Meals	0.00	420.60	420.60
5GA102	Sidore Series	719010	Business Meals-Campus Wide Events	411.90	363.75	363.75
5GA102	Sidore Series	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5GA102	Sidore Series	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5GA102	Sidore Series	71C110	Advertsing-Print	175.80	290.00	290.00
5GA107	Ewing World Affairs Payout	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	713000	Printing & Copying-General	55.76	176.00	176.00
5GA107	Ewing World Affairs Payout	713005	Printing & Copying-Campus	117.40	0.00	0.00
5GA107	Ewing World Affairs Payout	717200	Other Professional Services-General	5,000.00	5,000.00	5,000.00
5GA107	Ewing World Affairs Payout	71C110	Advertsing-Print	0.00	103.75	103.75
5GA107	Ewing World Affairs Payout	71CZ00	Other Expenses-Deductions	81.20	0.00	0.00
5GA108	World Affairs Symposium-VPAA	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GA108	World Affairs Symposium-VPAA	714005	Postage-Campus Mail Services	0.00	0.38	0.38
5GA108	World Affairs Symposium-VPAA	717200	Other Professional Services-General	4,800.00	0.00	0.00
5GA108	World Affairs Symposium-VPAA	719010	Business Meals-Campus Wide Events	2,224.50	0.00	0.00
5GA111	Early College Awareness Prog Gifts	710000	In-State Travel	1,233.29	0.00	0.00
5GA111	Early College Awareness Prog Gifts	710100	Out-of-State Travel	529.14	0.00	0.00
5GA111	Early College Awareness Prog Gifts	711100	Supplies-General	145.12	0.00	0.00
5GA111	Early College Awareness Prog Gifts	711104	Supplies-From Bookstore	64.63	0.00	0.00
5GA111	Early College Awareness Prog Gifts	713005	Printing & Copying-Campus	12.87	0.00	0.00
5GA111	Early College Awareness Prog Gifts	714005	Postage-Campus Mail Services	55.44	0.00	0.00
5GA111	Early College Awareness Prog Gifts	716100	Rentals & Leases-General	7,113.68	0.00	0.00
5GA111	Early College Awareness Prog Gifts	717200	Other Professional Services-General	3,025.00	0.00	0.00
5GA111	Early College Awareness Prog Gifts	719000	Business Meals-Meetings-Non Travel	34.53	0.00	0.00
5GA111	Early College Awareness Prog Gifts	719010	Business Meals-Campus Wide Events	1,150.55	0.00	0.00
5GD008	Playing for Peace Music Scholarship	717200	Other Professional Services-General	720.00	0.00	0.00
5GE102	Ann Peters Endow Payout	711000	Purchasing Cards	266.71	0.00	0.00
5GE102	Ann Peters Endow Payout	7111	Supplies	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	711100	Supplies-General	444.58	0.00	0.00
5GE102	Ann Peters Endow Payout	711134	Supplies-Employee Awards	0.00	1,108.56	1,108.56
5GE102	Ann Peters Endow Payout	7172	Other Professional Services	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
5GE103	Public Info Project	7140	Postage	0.00	0.00	0.00
5GE200	KSC College Gift Holding Fund	711100	Supplies-General	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	7100	In-State Travel	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	7101	Out of State Travel	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	710100	Out-of-State Travel	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	7102	Foreign Travel	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	7103	Conference-Registration Fees	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	7110	Purchasing Cards	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	711000	Purchasing Cards	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	7111	Supplies	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	7130	Printing and Copying	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	710000	In-State Travel	0.00	356.38	356.38
5GE217	Class of '39 Intl Educ Fund	710100	Out-of-State Travel	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	710200	Foreign Travel	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	710400	Student or Non-Emp Travel	269.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	7161	Rentals-Leases	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	7172	Other Professional Services	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	717200	Other Professional Services-General	2,500.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	719000	Business Meals-Meetings-Non Travel	0.00	161.44	161.44
5GE217	Class of '39 Intl Educ Fund	719010	Business Meals-Campus Wide Events	0.00	1,530.00	1,530.00
5GE217	Class of '39 Intl Educ Fund	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	71C110	Advertsing-Print	0.00	0.00	0.00
5GE225	Class of 1950 Gift	7111	Supplies	0.00	0.00	0.00
5GE225	Class of 1950 Gift	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,745.00	1,745.00
5GE226	Class of 1951 Gift	7111	Supplies	0.00	0.00	0.00
5GE226	Class of 1951 Gift	7172	Other Professional Services	0.00	0.00	0.00
5GE226	Class of 1951 Gift	717200	Other Professional Services-General	0.00	600.00	600.00
5GE226	Class of 1951 Gift	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5GE227	Class of 1952 Gift	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5GE231	Class of 1961 Gift	711100	Supplies-General	0.00	0.00	0.00
5GE231	Class of 1961 Gift	715020	Non-Cap Equip-under \$1,000	950.00	0.00	0.00
5GE233	Class of 1990 Gift	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	7111	Supplies	0.00	0.00	0.00
5GE253	College Camp Endow Payout	7111	Supplies	0.00	0.00	0.00
5GE253	College Camp Endow Payout	711100	Supplies-General	0.00	0.00	0.00
5GE253	College Camp Endow Payout	7130	Printing and Copying	0.00	0.00	0.00
5GE253	College Camp Endow Payout	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GE257	William D Eppes Gift Fund	711100	Supplies-General	0.00	20.00	20.00
5GE257	William D Eppes Gift Fund	7172	Other Professional Services	0.00	0.00	0.00
5GE257	William D Eppes Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
5GE260	Hollis B Robbins Mem Payout	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	717200	Other Professional Services-General	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5GE265	KEA Gift	7130	Printing and Copying	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5GE269	Swett Char Gift Annuity Payout	7171	Financial Services	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	7172	Other Professional Services	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	71CZ00	Other Expenses-Deductions	3,506.55	2,629.91	5,511.91
5GE270	Thorne Sagendorph Cap Campaign	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5GE270	Thorne Sagendorph Cap Campaign	719000	Business Meals-Meetings-Non Travel	0.00	4.09	4.09
5GE274	Bricks for Books Project	711100	Supplies-General	0.00	265.00	265.00
5GE274	Bricks for Books Project	713000	Printing & Copying-General	0.00	525.83	525.83
5GE274	Bricks for Books Project	714000	Postage-General	0.00	148.00	148.00
5GE274	Bricks for Books Project	717200	Other Professional Services-General	75.00	6,206.00	6,206.00
5GE274	Bricks for Books Project	740000	Cap Equipment	2,000.02	0.00	0.00
5GE274	Bricks for Books Project	770000	Library Acquisitions	8,952.52	0.00	0.00
5GE277	Veterans Monument Fund	713000	Printing & Copying-General	0.00	0.00	0.00
5GE277	Veterans Monument Fund	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5GE277	Veterans Monument Fund	717200	Other Professional Services-General	0.00	0.00	0.00
5GE278	Vincent Char Gift Annuity Payout	71CZ00	Other Expenses-Deductions	4,550.00	4,550.00	6,082.00
5GE281	Endowed Music Schol-Fundraiser	711000	Purchasing Cards	718.80	0.00	0.00
5GE281	Endowed Music Schol-Fundraiser	711100	Supplies-General	167.38	298.60	298.60
5GE281	Endowed Music Schol-Fundraiser	717200	Other Professional Services-General	3,400.00	3,636.50	3,636.50
5GE281	Endowed Music Schol-Fundraiser	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GE281	Endowed Music Schol-Fundraiser	719010	Business Meals-Campus Wide Events	2,769.89	2,600.00	2,600.00
5GE281	Endowed Music Schol-Fundraiser	71C100	Advertising (Non-Employment)	0.00	78.75	78.75
5GE288	Keene Partner City	710305	Registration Fees-Other	220.00	0.00	0.00
5GE288	Keene Partner City	711100	Supplies-General	0.00	0.00	0.00
5GE288	Keene Partner City	711180	Supplies Special Events	4,000.00	0.00	0.00
5GE288	Keene Partner City	713000	Printing & Copying-General	56.30	0.00	0.00
5GE288	Keene Partner City	719000	Business Meals-Meetings-Non Travel	135.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	710100	Out-of-State Travel	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	711000	Purchasing Cards	55.38	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	711100	Supplies-General	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	713000	Printing & Copying-General	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	717202	Oth Prof Ser-Contract Instruct Serv	60.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	71C110	Advertsing-Print	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	770000	Library Acquisitions	775.00	700.00	700.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	770000	Library Acquisitions	455.00	630.00	630.00
5GEZ25	Harry Preston Book Fund Endowment	770000	Library Acquisitions	380.00	300.00	300.00
5GEZ26	Franklyn C Redfern Mem Book Fund	770000	Library Acquisitions	400.00	350.00	350.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710100	Out-of-State Travel	0.00	1,362.96	1,362.96
5GEZ29	Marion Wood 26 Room Endowment	711100	Supplies-General	25.99	0.00	0.00
5GEZ29	Marion Wood 26 Room Endowment	715020	Non-Cap Equip-under \$1,000	0.00	500.00	500.00
5GEZ30	Barbara J Seelye Memorial Endow	711000	Purchasing Cards	349.84	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	711100	Supplies-General	52.16	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	715020	Non-Cap Equip-under \$1,000	588.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	711100	Supplies-General	0.00	166.00	166.00
5GEZ31	Franklin Roberts '24 Geography Fund	711104	Supplies-From Bookstore	0.00	634.00	634.00
5GEZ33	KEA Class of 1939 International Edu	710000	In-State Travel	0.00	327.78	327.78
5GEZ33	KEA Class of 1939 International Edu	710100	Out-of-State Travel	0.00	437.03	437.03
5GEZ33	KEA Class of 1939 International Edu	717200	Other Professional Services-General	0.00	22.00	22.00
5GEZ33	KEA Class of 1939 International Edu	719000	Business Meals-Meetings-Non Travel	0.00	322.14	322.14
5GEZ33	KEA Class of 1939 International Edu	719005	Business Meals-Group or Class Meals	0.00	41.05	41.05
5GF101	Finance & Planning Generic Gifts	7111	Supplies	0.00	0.00	0.00
5GF101	Finance & Planning Generic Gifts	711104	Supplies-From Bookstore	0.00	36.64	36.64
5GF101	Finance & Planning Generic Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GF101	Finance & Planning Generic Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GF101	Finance & Planning Generic Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GF101	Finance & Planning Generic Gifts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5GH100	Arts & Humanities Gifts	7101	Out of State Travel	0.00	0.00	0.00
5GH100	Arts & Humanities Gifts	7172	Other Professional Services	0.00	0.00	0.00
5GH100	Arts & Humanities Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GH101	A&H Division Gift	7111	Supplies	0.00	0.00	0.00
5GH101	A&H Division Gift	711100	Supplies-General	0.00	0.00	0.00
5GH101	A&H Division Gift	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GH101	A&H Division Gift	7161	Rentals-Leases	0.00	0.00	0.00
5GH101	A&H Division Gift	719005	Business Meals-Group or Class Meals	0.00	163.73	163.73
5GH102	World Affairs Symposium	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GH102	World Affairs Symposium	7111	Supplies	0.00	0.00	0.00
5GH102	World Affairs Symposium	711100	Supplies-General	0.00	0.00	0.00
5GH102	World Affairs Symposium	711162	Supplies-Office Supplies	0.00	0.00	0.00
5GH102	World Affairs Symposium	7130	Printing and Copying	0.00	0.00	0.00
5GH102	World Affairs Symposium	713000	Printing & Copying-General	0.00	0.00	0.00
5GH102	World Affairs Symposium	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GH102	World Affairs Symposium	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5GH102	World Affairs Symposium	7140	Postage	0.00	0.00	0.00
5GH102	World Affairs Symposium	714000	Postage-General	0.00	0.00	0.00
5GH102	World Affairs Symposium	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5GH102	World Affairs Symposium	717200	Other Professional Services-General	0.00	0.00	0.00
5GH102	World Affairs Symposium	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GH102	World Affairs Symposium	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5GH102	World Affairs Symposium	71C110	Advertsing-Print	0.00	0.00	0.00
5GH103	Art Gift	7111	Supplies	0.00	0.00	0.00
5GH103	Art Gift	711100	Supplies-General	0.00	54.23	54.23
5GH103	Art Gift	713000	Printing & Copying-General	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5GH103	Art Gift	717200	Other Professional Services-General	0.00	1,650.00	1,650.00
5GH104	Dance Gift	717200	Other Professional Services-General	0.00	(4,250.00)	(4,250.00)
5GH105	English Gift	7111	Supplies	0.00	0.00	0.00
5GH105	English Gift	7130	Printing and Copying	0.00	0.00	0.00
5GH105	English Gift	717200	Other Professional Services-General	100.00	0.00	0.00
5GH106	Film Gift	7111	Supplies	0.00	0.00	0.00
5GH106	Film Gift	711100	Supplies-General	3,063.30	1,941.94	1,941.94
5GH106	Film Gift	711104	Supplies-From Bookstore	79.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	710000	In-State Travel	0.00	49.30	49.30
5GH107	Martha S Cogen Mem Film Fund	7101	Out of State Travel	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	710100	Out-of-State Travel	246.00	791.16	791.16
5GH107	Martha S Cogen Mem Film Fund	710200	Foreign Travel	11,067.20	669.78	669.78
5GH107	Martha S Cogen Mem Film Fund	710400	Student or Non-Emp Travel	0.00	145.00	145.00
5GH107	Martha S Cogen Mem Film Fund	7111	Supplies	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	711100	Supplies-General	2,072.10	2,670.68	2,670.68
5GH107	Martha S Cogen Mem Film Fund	7130	Printing and Copying	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	713005	Printing & Copying-Campus	33.03	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	714005	Postage-Campus Mail Services	15.23	3.97	3.97
5GH107	Martha S Cogen Mem Film Fund	715020	Non-Cap Equip-under \$1,000	845.30	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	7172	Other Professional Services	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	717200	Other Professional Services-General	109.67	3,259.89	3,259.89
5GH107	Martha S Cogen Mem Film Fund	719000	Business Meals-Meetings-Non Travel	0.00	18.11	18.11
5GH108	KSC Film Program Endow Payout	711000	Purchasing Cards	(517.84)	0.00	0.00
5GH108	KSC Film Program Endow Payout	711100	Supplies-General	477.89	0.00	0.00
5GH108	KSC Film Program Endow Payout	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5GH109	Graphic Design Gift	710100	Out-of-State Travel	0.00	0.00	0.00
5GH109	Graphic Design Gift	71C215	Loan Funds-P&I Cancl-Volunteer	0.00	0.00	0.00
5GH109	Graphic Design Gift	71CZ15	Other Exp-Advertising-Non Employ	0.00	109.15	109.15
5GH111	Journalism Gift	711100	Supplies-General	0.00	0.00	0.00
5GH113	Music Gift	7100	In-State Travel	0.00	0.00	0.00
5GH113	Music Gift	7101	Out of State Travel	0.00	0.00	0.00
5GH113	Music Gift	710100	Out-of-State Travel	0.00	0.00	0.00
5GH113	Music Gift	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5GH113	Music Gift	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GH113	Music Gift	7111	Supplies	0.00	0.00	0.00
5GH113	Music Gift	711100	Supplies-General	867.90	279.38	279.38
5GH113	Music Gift	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5GH113	Music Gift	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5GH113	Music Gift	713000	Printing & Copying-General	1,209.30	0.00	0.00
5GH113	Music Gift	715020	Non-Cap Equip-under \$1,000	2,207.73	1,995.00	1,995.00
5GH113	Music Gift	7160	Maintenance and Repairs	0.00	0.00	0.00
5GH113	Music Gift	716000	Maintenance & Repairs-General	1,922.10	75.00	75.00
5GH113	Music Gift	716100	Rentals & Leases-General	91.80	0.00	0.00
5GH113	Music Gift	7172	Other Professional Services	0.00	0.00	0.00
5GH113	Music Gift	717200	Other Professional Services-General	5,954.62	100.00	100.00
5GH113	Music Gift	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GH113	Music Gift	719000	Business Meals-Meetings-Non Travel	78.08	0.00	0.00
5GH113	Music Gift	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5GH113	Music Gift	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5GH113	Music Gift	71CZ15	Other Exp-Advertising-Non Employ	75.00	0.00	0.00
5GH113	Music Gift	740000	Cap Equipment	0.00	0.00	0.00
5GH116	Arts Center Gift	7172	Other Professional Services	0.00	0.00	0.00
5GH116	Arts Center Gift	717200	Other Professional Services-General	11,500.00	14,950.00	14,950.00
5GH117	Redfern KEA Endow Payout	7111	Supplies	0.00	0.00	0.00
5GH117	Redfern KEA Endow Payout	7112	Research Supplies	0.00	0.00	0.00
5GH117	Redfern KEA Endow Payout	717200	Other Professional Services-General	0.00	8,000.00	8,000.00
5GH118	Thorne Gallery Gift	7111	Supplies	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	7130	Printing and Copying	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	7161	Rentals-Leases	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	716100	Rentals & Leases-General	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	7172	Other Professional Services	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	7191	Membership Dues and Fees	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	71C6	Insurance	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	7111	Supplies	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	7120	Library Acquisitions	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	7172	Other Professional Services	0.00	0.00	0.00
5GH120	Thorne Endow Payout	710000	In-State Travel	117.36	44.00	44.00
5GH120	Thorne Endow Payout	710100	Out-of-State Travel	0.00	314.22	314.22
5GH120	Thorne Endow Payout	711100	Supplies-General	0.00	0.00	0.00
5GH120	Thorne Endow Payout	713000	Printing & Copying-General	1,692.33	1,976.81	1,976.81
5GH120	Thorne Endow Payout	716000	Maintenance & Repairs-General	(6,000.00)	0.00	0.00
5GH120	Thorne Endow Payout	716100	Rentals & Leases-General	2,025.00	0.00	0.00
5GH120	Thorne Endow Payout	716140	Rentals-Program Acquisitions	2,662.63	0.00	0.00
5GH120	Thorne Endow Payout	717200	Other Professional Services-General	(1,700.00)	1,725.00	1,725.00
5GH120	Thorne Endow Payout	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GH120	Thorne Endow Payout	71C000	Awards to Non-Employee-Students	1,000.00	0.00	0.00
5GH120	Thorne Endow Payout	71C100	Advertising (Non-Employment)	0.00	169.20	169.20
5GH120	Thorne Endow Payout	71C600	Insurance	0.00	0.00	0.00
5GH120	Thorne Endow Payout	71CZ15	Other Exp-Advertising-Non Employ	75.00	961.01	961.01

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
5GH120	Thorne Endow Payout	71CZ30	Other Exp-Program Advertising	584.52	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	7101	Out of State Travel	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	710100	Out-of-State Travel	402.34	48.60	48.60
5GH121	Jonathan Daniels Film Gifts	7111	Supplies	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	711100	Supplies-General	316.73	349.45	349.45
5GH121	Jonathan Daniels Film Gifts	7130	Printing and Copying	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	713000	Printing & Copying-General	653.05	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	7140	Postage	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	714005	Postage-Campus Mail Services	101.14	81.19	81.19
5GH121	Jonathan Daniels Film Gifts	7161	Rentals-Leases	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	7172	Other Professional Services	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	717200	Other Professional Services-General	8,836.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	719000	Business Meals-Meetings-Non Travel	8.65	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	71B000	Items Resale	(210.00)	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	71C6	Insurance	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	71C610	Insurance-Liability	2,765.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5GH124	Thorne - Dublin Art Coll Gift	717000	Consulting-General	100.00	0.00	0.00
5GJ300	Athletics Gifts	7130	Printing and Copying	0.00	0.00	0.00
5GJ300	Athletics Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	740000	Cap Equipment	11,999.99	0.00	0.00
5GJ303	Athletic Development Generic Gift	7101	Out of State Travel	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	7111	Supplies	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	711104	Supplies-From Bookstore	27.04	0.00	0.00
5GJ303	Athletic Development Generic Gift	7130	Printing and Copying	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	7172	Other Professional Services	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	719005	Business Meals-Group or Class Meals	0.00	118.80	118.80
5GJ303	Athletic Development Generic Gift	71B000	Items Resale	0.00	(1,023.79)	(1,023.79)
5GJ303	Athletic Development Generic Gift	71C6	Insurance	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	740000	Cap Equipment	0.00	0.00	0.00
5GJ304	Baseball Team Gift	710110	Out-of-State Travel-Team Travel	0.00	161.28	161.28
5GJ304	Baseball Team Gift	711172	Program Supplies	696.81	0.00	0.00
5GJ305	Cross Country Track Gift	710100	Out-of-State Travel	0.00	2,021.04	2,021.04
5GJ305	Cross Country Track Gift	710110	Out-of-State Travel-Team Travel	1,168.38	809.46	809.46
5GJ305	Cross Country Track Gift	711100	Supplies-General	963.75	0.00	0.00
5GJ305	Cross Country Track Gift	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	7400	Capitalizable Equipment	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	7101	Out of State Travel	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	7111	Supplies	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	711172	Program Supplies	0.00	171.00	171.00
5GJ306	Men's Basketball Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	71C000	Awards to Non-Employee-Students	0.00	212.00	212.00
5GJ307	Men's Lacrosse Gift	719005	Business Meals-Group or Class Meals	178.77	696.23	696.23
5GJ308	Men's Soccer Gift	7101	Out of State Travel	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	711172	Program Supplies	1,000.01	5,226.00	5,226.00
5GJ308	Men's Soccer Gift	7172	Other Professional Services	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	7191	Membership Dues and Fees	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5GJ309	Women's Softball Gift	7111	Supplies	0.00	0.00	0.00
5GJ309	Women's Softball Gift	711100	Supplies-General	(574.00)	0.00	0.00
5GJ309	Women's Softball Gift	711172	Program Supplies	500.00	200.00	200.00
5GJ309	Women's Softball Gift	715020	Non-Cap Equip-under \$1,000	0.00	529.00	529.00
5GJ310	Swimming Gift	710300	Conference Registration Fees	0.00	73.40	73.40
5GJ310	Swimming Gift	7111	Supplies	0.00	0.00	0.00
5GJ310	Swimming Gift	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GJ310	Swimming Gift	716100	Rentals & Leases-General	0.00	102.60	102.60
5GJ310	Swimming Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GJ310	Swimming Gift	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GJ310	Swimming Gift	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5GJ310	Swimming Gift	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5GJ311	Volleyball Gift	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	7111	Supplies	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	711172	Program Supplies	837.20	183.95	183.95
5GJ312	Women's Basketball Gift	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	719000	Business Meals-Meetings-Non Travel	172.36	57.35	57.35
5GJ312	Women's Basketball Gift	719005	Business Meals-Group or Class Meals	156.20	131.28	131.28
5GJ312	Women's Basketball Gift	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	719Z	Other Employee Support	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	71C000	Awards to Non-Employee-Students	159.00	141.50	141.50
5GJ312	Women's Basketball Gift	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5GJ313	Women's Field Hockey Gift	7111	Supplies	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
5GJ313	Women's Field Hockey Gift	711172	Program Supplies	0.00	46.95	46.95
5GJ313	Women's Field Hockey Gift	7172	Other Professional Services	0.00	0.00	0.00
5GJ313	Women's Field Hockey Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GJ313	Women's Field Hockey Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GJ313	Women's Field Hockey Gift	7191	Membership Dues and Fees	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	7111	Supplies	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	711100	Supplies-General	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	716100	Rentals & Leases-General	0.00	0.00	0.00
5GL100	Library	710100	Out-of-State Travel	100.00	0.00	0.00
5GL101	Holocaust Resources Gift	710000	In-State Travel	370.13	290.88	290.88
5GL101	Holocaust Resources Gift	7101	Out of State Travel	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	710100	Out-of-State Travel	2,180.72	1,672.84	1,672.84
5GL101	Holocaust Resources Gift	710200	Foreign Travel	2,672.86	0.00	0.00
5GL101	Holocaust Resources Gift	7103	Conference-Registration Fees	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	710300	Conference Registration Fees	450.00	0.00	0.00
5GL101	Holocaust Resources Gift	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	710400	Student or Non-Emp Travel	3,209.30	2,976.80	2,976.80
5GL101	Holocaust Resources Gift	711000	Purchasing Cards	60.53	0.00	0.00
5GL101	Holocaust Resources Gift	7111	Supplies	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	711100	Supplies-General	1,026.49	950.22	950.22
5GL101	Holocaust Resources Gift	711104	Supplies-From Bookstore	0.00	49.95	49.95
5GL101	Holocaust Resources Gift	711108	Supplies-Subscription,Newspaper,Mag	0.00	63.00	63.00
5GL101	Holocaust Resources Gift	7120	Library Acquisitions	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	7130	Printing and Copying	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	713000	Printing & Copying-General	1,187.25	849.39	849.39
5GL101	Holocaust Resources Gift	713005	Printing & Copying-Campus	12.00	12.00	12.00
5GL101	Holocaust Resources Gift	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	7131	Centralized Campus Printing	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	7140	Postage	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	714000	Postage-General	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	714005	Postage-Campus Mail Services	105.32	409.21	409.21
5GL101	Holocaust Resources Gift	716000	Maintenance & Repairs-General	0.00	183.76	183.76
5GL101	Holocaust Resources Gift	716100	Rentals & Leases-General	900.00	0.00	0.00
5GL101	Holocaust Resources Gift	7172	Other Professional Services	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	717200	Other Professional Services-General	600.00	618.00	618.00
5GL101	Holocaust Resources Gift	718000	Telecom-General	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	719000	Business Meals-Meetings-Non Travel	511.95	61.73	61.73
5GL101	Holocaust Resources Gift	719005	Business Meals-Group or Class Meals	0.00	586.70	586.70
5GL101	Holocaust Resources Gift	7191	Membership Dues and Fees	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	719100	Membership Dues & Fees	200.00	200.00	200.00
5GL101	Holocaust Resources Gift	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	770000	Library Acquisitions	412.13	1,572.76	1,572.76
5GL102	Holocaust Survivors Doc Proj Gift	710100	Out-of-State Travel	1,258.86	0.00	0.00
5GL102	Holocaust Survivors Doc Proj Gift	7111	Supplies	0.00	0.00	0.00
5GL102	Holocaust Survivors Doc Proj Gift	711100	Supplies-General	750.00	858.99	858.99
5GL102	Holocaust Survivors Doc Proj Gift	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	4,424.50	4,424.50
5GL102	Holocaust Survivors Doc Proj Gift	7172	Other Professional Services	0.00	0.00	0.00
5GL102	Holocaust Survivors Doc Proj Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	7111	Supplies	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	711100	Supplies-General	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	7130	Printing and Copying	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	713000	Printing & Copying-General	1,055.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	7172	Other Professional Services	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	717200	Other Professional Services-General	500.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	71C100	Advertising (Non-Employment)	126.00	0.00	0.00
5GL104	KEA Book Funds Endowment Payout	7120	Library Acquisitions	0.00	0.00	0.00
5GL104	KEA Book Funds Endowment Payout	770000	Library Acquisitions	0.00	225.07	225.07
5GL104	KEA Book Funds Endowment Payout	770075	Library Acqs-Books	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	7120	Library Acquisitions	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	770000	Library Acquisitions	491.40	2,090.31	2,090.31
5GL105	Mason Library Gen Gift	770075	Library Acqs-Books	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	7120	Library Acquisitions	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	770000	Library Acquisitions	1,689.89	1,938.04	1,938.04
5GL107	Keddy House Envir Library Gift	7120	Library Acquisitions	0.00	0.00	0.00
5GL107	Keddy House Envir Library Gift	770000	Library Acquisitions	0.00	25.77	25.77
5GL108	Safe Schools Media Collection Gift	7120	Library Acquisitions	0.00	0.00	0.00
5GL108	Safe Schools Media Collection Gift	770000	Library Acquisitions	25.00	50.00	50.00
5GL109	Marion Wood RM Endow Payout	711100	Supplies-General	0.00	0.00	0.00
5GL109	Marion Wood RM Endow Payout	715020	Non-Cap Equip-under \$1,000	0.00	2,500.00	2,500.00
5GL110	Cohen Center for Holocaust Studies	711100	Supplies-General	0.00	0.00	0.00
5GL110	Cohen Center for Holocaust Studies	717200	Other Professional Services-General	0.00	0.00	0.00
5GL110	Cohen Center for Holocaust Studies	717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	710400	Student or Non-Emp Travel	0.00	225.00	225.00
5GL111	Holocaust Summer Institute	711100	Supplies-General	0.00	104.47	104.47

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

Keene State College

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
5GL111	Holocaust Summer Institute	711160	Supplies-Books	0.00	45.30	45.30
5GL111	Holocaust Summer Institute	716100	Rentals & Leases-General	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	719005	Business Meals-Group or Class Meals	0.00	173.72	173.72
5GL111	Holocaust Summer Institute	770000	Library Acquisitions	0.00	48.76	48.76
5GP101	Prof Studies Generic Gift	7111	Supplies	0.00	0.00	0.00
5GP103	Elem Ed Gift	7111	Supplies	0.00	0.00	0.00
5GP103	Elem Ed Gift	711100	Supplies-General	87.05	209.24	209.24
5GP103	Elem Ed Gift	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GP103	Elem Ed Gift	719000	Business Meals-Meetings-Non Travel	0.00	13.74	13.74
5GP103	Elem Ed Gift	719Z00	Other Employee Support	22.98	0.00	0.00
5GP106	Child Development Center Gift	711100	Supplies-General	(1,116.18)	1,618.63	1,618.63
5GP106	Child Development Center Gift	715020	Non-Cap Equip-under \$1,000	0.00	1,860.50	1,860.50
5GP106	Child Development Center Gift	717200	Other Professional Services-General	0.00	400.00	400.00
5GP106	Child Development Center Gift	71B0	Items for Resale	0.00	0.00	0.00
5GP107	Health Sciences Gift	710000	In-State Travel	0.00	0.00	0.00
5GP107	Health Sciences Gift	710100	Out-of-State Travel	283.80	0.00	0.00
5GP107	Health Sciences Gift	7103	Conference-Registration Fees	0.00	0.00	0.00
5GP107	Health Sciences Gift	7111	Supplies	0.00	0.00	0.00
5GP107	Health Sciences Gift	7130	Printing and Copying	0.00	0.00	0.00
5GP107	Health Sciences Gift	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	710000	In-State Travel	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	710100	Out-of-State Travel	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	7111	Supplies	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	711100	Supplies-General	164.88	15.26	15.26
5GP109	Nutrition/Health Sciences Gift	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	719000	Business Meals-Meetings-Non Travel	116.80	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	711106	Supplies-Uniforms	0.00	192.00	192.00
5GP111	Athletic Training/Academic Gift	715020	Non-Cap Equip-under \$1,000	0.00	555.50	555.50
5GP111	Athletic Training/Academic Gift	719005	Business Meals-Group or Class Meals	0.00	40.30	40.30
5GP112	Physical Education/Academic Gift	719005	Business Meals-Group or Class Meals	0.00	39.61	39.61
5GP114	Waling Recog-Children's Lit Gallery	711100	Supplies-General	0.00	9,100.00	9,100.00
5GP114	Waling Recog-Children's Lit Gallery	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,850.00	1,850.00
5GP115	Safety Center	7111	Supplies	0.00	0.00	0.00
5GP116	Safety Center Lab	7111	Supplies	0.00	0.00	0.00
5GP116	Safety Center Lab	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5GP116	Safety Center Lab	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,716.00	2,716.00
5GP116	Safety Center Lab	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5GP116	Safety Center Lab	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GP116	Safety Center Lab	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GP116	Safety Center Lab	7400	Capitalizable Equipment	0.00	0.00	0.00
5GP116	Safety Center Lab	740000	Cap Equipment	0.00	0.00	0.00
5GP117	Safety Center Enhancements	711200	Research Supplies	0.00	0.00	0.00
5GP117	Safety Center Enhancements	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5GP117	Safety Center Enhancements	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5GP117	Safety Center Enhancements	716000	Maintenance & Repairs-General	4,221.22	348.50	348.50
5GP117	Safety Center Enhancements	7400	Capitalizable Equipment	0.00	0.00	0.00
5GP117	Safety Center Enhancements	740000	Cap Equipment	0.00	3,675.00	3,675.00
5GP119	Safety Simulation Lab	711000	Purchasing Cards	0.00	0.00	0.00
5GP119	Safety Simulation Lab	713000	Printing & Copying-General	0.00	0.00	0.00
5GP119	Safety Simulation Lab	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5GP119	Safety Simulation Lab	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5GP119	Safety Simulation Lab	7400	Capitalizable Equipment	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	711000	Purchasing Cards	3,577.75	0.00	0.00
5GP125	Nutrition-Taste of Keene	711100	Supplies-General	2,731.66	421.88	421.88
5GP125	Nutrition-Taste of Keene	711108	Supplies-Subscription,Newspaper,Mag	105.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	713005	Printing & Copying-Campus	13.71	0.00	0.00
5GP125	Nutrition-Taste of Keene	714000	Postage-General	3.85	0.00	0.00
5GP125	Nutrition-Taste of Keene	717200	Other Professional Services-General	4,631.19	5,969.45	5,969.45
5GP125	Nutrition-Taste of Keene	71C100	Advertising (Non-Employment)	733.75	0.00	0.00
5GP125	Nutrition-Taste of Keene	71CZ00	Other Expenses-Deductions	60.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	7111	Supplies	0.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	7172	Other Professional Services	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	710100	Out-of-State Travel	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	710300	Conference Registration Fees	965.00	265.00	265.00
5GR102	Alternative Spring Break Gift	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	710400	Student or Non-Emp Travel	9,145.81	18,235.25	18,235.25
5GR102	Alternative Spring Break Gift	7111	Supplies	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	711100	Supplies-General	955.26	1,764.05	1,764.05
5GR102	Alternative Spring Break Gift	711104	Supplies-From Bookstore	0.00	65.31	65.31
5GR102	Alternative Spring Break Gift	7130	Printing and Copying	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	713000	Printing & Copying-General	0.00	426.48	426.48
5GR102	Alternative Spring Break Gift	713005	Printing & Copying-Campus	19.53	0.00	0.00
5GR102	Alternative Spring Break Gift	7172	Other Professional Services	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	717200	Other Professional Services-General	0.00	400.00	400.00
5GR102	Alternative Spring Break Gift	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	719010	Business Meals-Campus Wide Events	837.71	589.28	589.28
5GR102	Alternative Spring Break Gift	7191	Membership Dues and Fees	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	719100	Membership Dues & Fees	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5GR102	Alternative Spring Break Gift	71B000	Items Resale	150.00	(297.00)	(297.00)
5GR102	Alternative Spring Break Gift	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	71C000	Awards to Non-Employee-Students	0.00	54.50	54.50
5GR102	Alternative Spring Break Gift	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5GR103	Monadnock-Habitat for Humanity Gift	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GR103	Monadnock-Habitat for Humanity Gift	713000	Printing & Copying-General	0.00	0.00	0.00
5GR103	Monadnock-Habitat for Humanity Gift	7172	Other Professional Services	0.00	0.00	0.00
5GR104	AIDS-HIV Education Fund	711000	Purchasing Cards	0.00	0.00	0.00
5GR104	AIDS-HIV Education Fund	7111	Supplies	0.00	0.00	0.00
5GR104	AIDS-HIV Education Fund	711100	Supplies-General	31.77	0.00	0.00
5GR104	AIDS-HIV Education Fund	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5GR104	AIDS-HIV Education Fund	719000	Business Meals-Meetings-Non Travel	187.92	0.00	0.00
5GR104	AIDS-HIV Education Fund	719005	Business Meals-Group or Class Meals	181.50	0.00	0.00
5GR104	AIDS-HIV Education Fund	71C100	Advertising (Non-Employment)	50.00	0.00	0.00
5GR106	Greek Senate Gift	7111	Supplies	0.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	7111	Supplies	0.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	711100	Supplies-General	0.00	410.02	410.02
5GR107	Campus Crusade for Christ Gift	7130	Printing and Copying	0.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GR109	Counseling Center Gifts	711104	Supplies-From Bookstore	312.00	0.00	0.00
5GR109	Counseling Center Gifts	717200	Other Professional Services-General	987.46	2,795.38	2,795.38
5GR109	Counseling Center Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GR109	Counseling Center Gifts	719005	Business Meals-Group or Class Meals	0.00	18.00	18.00
5GS101	Science Generic Gift	7103	Conference-Registration Fees	0.00	0.00	0.00
5GS104	Computer Science Dept Gifts	711104	Supplies-From Bookstore	297.00	199.00	199.00
5GS104	Computer Science Dept Gifts	7112	Research Supplies	0.00	0.00	0.00
5GS107	Geography Gift KEA Payout	7102	Foreign Travel	0.00	0.00	0.00
5GS107	Geography Gift KEA Payout	7111	Supplies	0.00	0.00	0.00
5GS107	Geography Gift KEA Payout	711100	Supplies-General	0.00	47.00	47.00
5GS107	Geography Gift KEA Payout	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GS108	Geology Dept Gift	7400	Capitalizable Equipment	0.00	0.00	0.00
5GS110	Management Dept Gift	7112	Research Supplies	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	710100	Out-of-State Travel	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	711000	Purchasing Cards	(9.87)	0.00	0.00
5GS111	ORANG ASLI Archive Payout	711100	Supplies-General	44.55	307.97	307.97
5GS111	ORANG ASLI Archive Payout	713000	Printing & Copying-General	390.00	(266.95)	(266.95)
5GS114	Psychology Dept Equip Gift	7111	Supplies	0.00	0.00	0.00
5GS114	Psychology Dept Equip Gift	7400	Capitalizable Equipment	0.00	0.00	0.00
5GS115	Psychology Dept Gift	7111	Supplies	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	7100	In-State Travel	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	710100	Out-of-State Travel	840.45	889.52	889.52
5GS117	Aspergers Resource Group Gift	710300	Conference Registration Fees	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	711000	Purchasing Cards	0.00	470.47	470.47
5GS117	Aspergers Resource Group Gift	7111	Supplies	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	711100	Supplies-General	0.00	583.54	583.54
5GS117	Aspergers Resource Group Gift	711102	Supplies-Central Stores	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	7130	Printing and Copying	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	7140	Postage	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	714000	Postage-General	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	714005	Postage-Campus Mail Services	15.94	64.96	64.96
5GS117	Aspergers Resource Group Gift	716100	Rentals & Leases-General	70.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	7172	Other Professional Services	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	717200	Other Professional Services-General	250.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	7180	Telecommunications	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	718000	Telecom-General	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	718002	Telecom-Fixed (Basic Phone Service)	156.00	240.00	240.00
5GS117	Aspergers Resource Group Gift	718004	Telecom-Non-Recurring (Toll)	11.61	12.02	12.02
5GS117	Aspergers Resource Group Gift	718050	Telecom Voicemail Charge	60.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GS118	Partners in Education Gift	711100	Supplies-General	10,764.40	10,205.52	10,205.52
5GS118	Partners in Education Gift	7112	Research Supplies	0.00	0.00	0.00
5GS118	Partners in Education Gift	7160	Maintenance and Repairs	0.00	0.00	0.00
5GS118	Partners in Education Gift	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5GS118	Partners in Education Gift	7161	Rentals-Leases	0.00	0.00	0.00
5GS118	Partners in Education Gift	716100	Rentals & Leases-General	0.00	0.00	0.00
5GS118	Partners in Education Gift	7400	Capitalizable Equipment	0.00	0.00	0.00
5GS119	Small Business Institute Gift	710100	Out-of-State Travel	214.27	366.00	366.00
5GS119	Small Business Institute Gift	7111	Supplies	0.00	0.00	0.00
5GS119	Small Business Institute Gift	711100	Supplies-General	0.00	0.00	0.00
5GS119	Small Business Institute Gift	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5GS119	Small Business Institute Gift	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GS119	Small Business Institute Gift	719015	Business Meals-Recruiting Meals	0.00	46.22	46.22
5GS119	Small Business Institute Gift	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	710100	Out-of-State Travel	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	710400	Student or Non-Emp Travel	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
5GS120	Science Center Enhancement Gift	711100	Supplies-General	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(2,324.76)	2,324.76	2,324.76
5GS120	Science Center Enhancement Gift	716000	Maintenance & Repairs-General	(799.00)	799.00	799.00
5GS120	Science Center Enhancement Gift	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	7111	Supplies	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	711100	Supplies-General	195.00	373.37	373.37
5GT101	Memorial Trees Benches Plaques	7130	Printing and Copying	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	713000	Printing & Copying-General	0.00	170.00	170.00
5GT101	Memorial Trees Benches Plaques	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	716000	Maintenance & Repairs-General	0.00	350.00	350.00
5GT101	Memorial Trees Benches Plaques	717200	Other Professional Services-General	592.88	3,147.82	3,147.82
5GT101	Memorial Trees Benches Plaques	7400	Capitalizable Equipment	0.00	0.00	0.00
5LD004	KSC Perkins Accum Earnings	71C2	Loan Funds Expenditures	0.00	0.00	0.00
5LD006	KSC Perkins Admin Expenses	71C2	Loan Funds Expenditures	0.00	0.00	0.00
5LD006	KSC Perkins Admin Expenses	71C260	Loan Funds-Administrative Charges	86,000.00	77,500.00	77,500.00
5LD007	KSC Perkins Prov/Doubtful Acct	71C2	Loan Funds Expenditures	0.00	0.00	0.00
5LD007	KSC Perkins Prov/Doubtful Acct	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	(10,000.00)
5LD008	KSC Perkins Collection Costs	71C2	Loan Funds Expenditures	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	71C250	Loan Funds-Collection Costs	(1,024.34)	4,196.21	382.29
5LD009	KSC Perkins Teacher Cancel	71C2	Loan Funds Expenditures	0.00	0.00	0.00
5LD009	KSC Perkins Teacher Cancel	71C205	Loan Funds-P&I Cancl-Teaching	16,706.67	15,184.35	19,596.38
5LD009	KSC Perkins Teacher Cancel	71C245	Loan Funds-P&I Cancl-Assigned	0.00	0.00	0.00
5LD011	KSC Perkins Death Cancellation	71C2	Loan Funds Expenditures	0.00	0.00	0.00
5LD011	KSC Perkins Death Cancellation	71C205	Loan Funds-P&I Cancl-Teaching	105.00	0.00	0.00
5LD011	KSC Perkins Death Cancellation	71C235	Loan Funds-P&I Cancl-Disability	0.00	0.00	0.00
5LD012	KSC Perkins Bankruptcy Cancel	71C2	Loan Funds Expenditures	0.00	0.00	0.00
5LD012	KSC Perkins Bankruptcy Cancel	71C205	Loan Funds-P&I Cancl-Teaching	0.00	3,372.48	3,372.48
5LD013	KSC Perkins Loans Assigned	71C2	Loan Funds Expenditures	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	71C245	Loan Funds-P&I Cancl-Assigned	3,292.94	11,438.22	25,942.72
5LD014	KSC Perkins Interest Income	71C2	Loan Funds Expenditures	0.00	0.00	0.00
5LD016	Other Cost	71C2	Loan Funds Expenditures	0.00	0.00	0.00
5LD016	Other Cost	71C205	Loan Funds-P&I Cancl-Teaching	6,987.03	550.00	550.00
5LD019	KSC-Perkins Law Enforce Cancel	71C2	Loan Funds Expenditures	0.00	0.00	0.00
5LD020	KSC Student Loan Fund	71C2	Loan Funds Expenditures	0.00	0.00	0.00
5LD020	KSC Student Loan Fund	71C250	Loan Funds-Collection Costs	0.00	0.00	0.00
5LD020	KSC Student Loan Fund	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	0.00
5LD020	KSC Student Loan Fund	71C305	Bad Debt Write Off	(3,279.59)	(3,134.79)	(3,134.79)
5LD021	Tuition Loan I - KSC	71C2	Loan Funds Expenditures	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	7111	Supplies	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	71C2	Loan Funds Expenditures	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	71C250	Loan Funds-Collection Costs	1,353.86	1,075.10	883.84
5LD022	Tuition Loan Fund II - KSC	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	(15,000.00)
5LD022	Tuition Loan Fund II - KSC	71C260	Loan Funds-Administrative Charges	5,000.00	6,000.00	6,000.00
5LD022	Tuition Loan Fund II - KSC	71C305	Bad Debt Write Off	77.83	0.00	27,132.64
5LD022	Tuition Loan Fund II - KSC	7400	Capitalizable Equipment	0.00	0.00	0.00
5LD023	KSC Huntley-Spaulding Loan Fd	71C2	Loan Funds Expenditures	0.00	0.00	0.00
5LLIAB	Federal Perkins liability	71C200	Loan Funds Expenditures	0.00	0.00	0.00
5M0002	Pooled Life Income- KSC	71CZ00	Other Expenses-Deductions	499.39	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	(68,739.00)	0.00	353,429.87
5NG001	KSC New Recreation Center	7100	In-State Travel	0.00	0.00	0.00
5NG001	KSC New Recreation Center	710000	In-State Travel	63.36	256.96	256.96
5NG001	KSC New Recreation Center	710100	Out-of-State Travel	8.99	0.00	0.00
5NG001	KSC New Recreation Center	7172	Other Professional Services	0.00	0.00	0.00
5NG001	KSC New Recreation Center	7404	Construction	0.00	0.00	0.00
5NG001	KSC New Recreation Center	7404C1	Construction- Primary	28,086.00	2,831,911.00	2,831,911.00
5NG001	KSC New Recreation Center	7404C2	Contingency on Primary Constr- Bud	1,895.00	0.00	0.00
5NG001	KSC New Recreation Center	7404C5	Abatement of Hazardous Materials	0.00	2,485.00	2,485.00
5NG001	KSC New Recreation Center	7404F1	Furniture and Furnishings	0.00	278,973.39	278,973.39
5NG001	KSC New Recreation Center	7404F3	Telecommunications Systems	0.00	13,843.82	13,843.82
5NG001	KSC New Recreation Center	7404P2	AE Design Fee	0.00	85,445.45	85,445.45
5NG001	KSC New Recreation Center	7404P5	Direct Hire Consultants	0.00	2,580.50	2,580.50
5NG001	KSC New Recreation Center	7404P7	Site Survey	0.00	0.00	0.00
5NG001	KSC New Recreation Center	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5NG001	KSC New Recreation Center	7404P9	Quality Control Inspect & Testing	0.00	490.00	490.00
5NG001	KSC New Recreation Center	7404S1	Campus Management Fee	0.00	4,757.34	4,757.34
5NG001	KSC New Recreation Center	7404S2	USNH Admin- Personnel	0.00	13,980.86	13,980.86
5NG001	KSC New Recreation Center	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5NG001	KSC New Recreation Center	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5NG001	KSC New Recreation Center	7600	Internal Allocations	0.00	0.00	0.00
5NG002	KSC Pondside Resident Project	7100	In-State Travel	0.00	0.00	0.00
5NG002	KSC Pondside Resident Project	710000	In-State Travel	0.00	0.00	0.00
5NG002	KSC Pondside Resident Project	710100	Out-of-State Travel	0.00	0.00	0.00
5NG002	KSC Pondside Resident Project	7404	Construction	0.00	0.00	0.00
5NG002	KSC Pondside Resident Project	7404C1	Construction- Primary	36,587.00	1,104,296.00	1,104,296.00
5NG002	KSC Pondside Resident Project	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
5NG002	KSC Pondside Resident Project	7404C3	Secondary Construction	0.00	3,864.00	3,864.00
5NG002	KSC Pondside Resident Project	7404F1	Furniture and Furnishings	0.00	237,659.28	237,659.28
5NG002	KSC Pondside Resident Project	7404F3	Telecommunications Systems	0.00	13,505.60	13,505.60
5NG002	KSC Pondside Resident Project	7404P2	AE Design Fee	0.00	27,982.78	27,982.78
5NG002	KSC Pondside Resident Project	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5NG002	KSC Pondside Resident Project	7404P7	Site Survey	2,171.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5NG002	KSC Pondside Resident Project	7404P8	Geotechnical Consultant Services	0.00	407.37	407.37
5NG002	KSC Pondside Resident Project	7404P9	Quality Control Inspect & Testing	0.00	2,543.00	2,543.00
5NG002	KSC Pondside Resident Project	7404S1	Campus Management Fee	0.00	2,672.58	2,672.58
5NG002	KSC Pondside Resident Project	7404S2	USNH Admin- Personnel	0.00	19,360.00	19,360.00
5NG002	KSC Pondside Resident Project	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5NG002	KSC Pondside Resident Project	7404S4	Permits and Fees	0.00	460.00	460.00
5NG002	KSC Pondside Resident Project	7404U1	General Contingency	0.00	0.00	0.00
5NG002	KSC Pondside Resident Project	7600	Internal Allocations	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	7600	Internal Allocations	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	760019	Int Alloc-Plant Capitalization	0.00	(10,731,459.78)	(12,249,212.18)
5NG004	KSC Equipment	570510	Capitalization of non-plant equipme	0.00	0.00	(353,429.87)
5NG004	KSC Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5NG004	KSC Equipment	7404F3	Telecommunications Systems	0.00	9,461.00	9,461.00
5NG004	KSC Equipment	7600	Internal Allocations	0.00	0.00	0.00
5NG004	KSC Equipment	760019	Int Alloc-Plant Capitalization	0.00	0.00	(99,214.16)
5NG005	KSC Capitalized Interest	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5NG007	KSC 2001 HEFA Debt	760019	Int Alloc-Plant Capitalization	0.00	142,618.49	142,618.49
5U0000	Keene General Operating	7100	In-State Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710000	In-State Travel	37,211.81	32,800.88	32,800.88
5U0000	Keene General Operating	710010	In-State Travel-Team Travel	0.00	22.62	22.62
5U0000	Keene General Operating	710020	In-State Travel-Prof Dev	0.00	78.79	78.79
5U0000	Keene General Operating	710025	In-State Travel-Course Related	1,946.31	688.15	688.15
5U0000	Keene General Operating	710030	In-State Travel-Searches	0.00	0.00	0.00
5U0000	Keene General Operating	7101	Out of State Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710100	Out-of-State Travel	138,520.25	117,639.38	117,639.38
5U0000	Keene General Operating	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
5U0000	Keene General Operating	710110	Out-of-State Travel-Team Travel	1,468.49	212.60	212.60
5U0000	Keene General Operating	710115	Out-of-State Travel-Prof Dev	2,444.57	1,168.20	1,168.20
5U0000	Keene General Operating	710130	Out-of-State Travel-Searches	0.00	(428.50)	(428.50)
5U0000	Keene General Operating	710135	Out State Travel - Airport Shuttle	0.00	214.00	214.00
5U0000	Keene General Operating	7102	Foreign Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710200	Foreign Travel	7,846.28	8,395.50	8,395.50
5U0000	Keene General Operating	7103	Conference-Registration Fees	0.00	0.00	0.00
5U0000	Keene General Operating	710300	Conference Registration Fees	50,900.03	58,828.79	58,828.79
5U0000	Keene General Operating	710305	Registration Fees-Other	10,544.00	0.00	0.00
5U0000	Keene General Operating	710310	Workshop Registration Fees	216.98	0.00	0.00
5U0000	Keene General Operating	7104	Non-Employee-Student Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710400	Student or Non-Emp Travel	35,624.23	48,160.50	48,160.50
5U0000	Keene General Operating	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
5U0000	Keene General Operating	710410	Student or Non-Emp Travel-Lodging	72.35	0.00	0.00
5U0000	Keene General Operating	710430	Non-Emp Travel-Consult/Serv Prov	0.00	775.00	775.00
5U0000	Keene General Operating	710Z00	Travel-Other	152.23	819.40	819.40
5U0000	Keene General Operating	7110	Purchasing Cards	0.00	0.00	0.00
5U0000	Keene General Operating	711000	Purchasing Cards	787,939.76	620,851.97	620,851.97
5U0000	Keene General Operating	7111	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711100	Supplies-General	251,360.54	253,924.11	253,935.99
5U0000	Keene General Operating	711102	Supplies-Central Stores	40,794.17	53,682.15	53,682.15
5U0000	Keene General Operating	711104	Supplies-From Bookstore	41,194.84	36,943.90	36,943.90
5U0000	Keene General Operating	711106	Supplies-Uniforms	336.83	15,613.36	15,613.36
5U0000	Keene General Operating	711108	Supplies-Subscription,Newspaper,Mag	5,747.43	4,323.21	4,323.21
5U0000	Keene General Operating	711116	Supplies-Production or Performance	(150.00)	(125.00)	(125.00)
5U0000	Keene General Operating	711124	Supplies-Instructional Supplies	6,321.42	1,639.94	1,639.94
5U0000	Keene General Operating	711126	Supplies-Photographic Supplies	174.00	0.00	0.00
5U0000	Keene General Operating	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711132	Supplies-Software Incl Site License	28,123.81	44,101.07	44,101.07
5U0000	Keene General Operating	711134	Supplies-Employee Awards	45.85	0.00	0.00
5U0000	Keene General Operating	711136	Supplies-Tools	415.07	0.00	0.00
5U0000	Keene General Operating	711140	Supplies-Recruiting	0.00	0.00	0.00
5U0000	Keene General Operating	711152	Supplies-Awards & Displays	158.12	1,126.50	1,126.50
5U0000	Keene General Operating	711160	Supplies-Books	0.00	132.45	132.45
5U0000	Keene General Operating	711162	Supplies-Office Supplies	730.00	440.63	440.63
5U0000	Keene General Operating	711164	Supplies-Computer (Non Peripherals)	0.00	20,010.00	20,010.00
5U0000	Keene General Operating	711172	Program Supplies	4,319.16	909.24	909.24
5U0000	Keene General Operating	711176	Supplies-Medical	0.00	1,561.14	1,561.14
5U0000	Keene General Operating	711178	Supplies- Training	1,114.00	0.00	0.00
5U0000	Keene General Operating	711180	Supplies Special Events	859.66	511.00	511.00
5U0000	Keene General Operating	711182	Supplies - Newsclips	0.00	364.57	364.57
5U0000	Keene General Operating	7112	Research Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711200	Research Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	7120	Library Acquisitions	0.00	0.00	0.00
5U0000	Keene General Operating	7130	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	713000	Printing & Copying-General	80,731.68	131,461.09	131,461.09
5U0000	Keene General Operating	713005	Printing & Copying-Campus	78,215.48	79,507.80	79,507.80
5U0000	Keene General Operating	713010	Printing & Copying-Publications	141,769.76	92,351.29	92,351.29
5U0000	Keene General Operating	713015	Printing & Copying-Departmental	90,733.66	81,862.38	81,862.38
5U0000	Keene General Operating	713030	Printing & Copying-Off Campus	5,672.84	8,260.61	8,260.61
5U0000	Keene General Operating	7131	Centralized Campus Printing	0.00	0.00	0.00
5U0000	Keene General Operating	713100	Centralized Campus Printing	0.00	0.00	0.00
5U0000	Keene General Operating	7140	Postage	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
5U0000	Keene General Operating	714000	Postage-General	811.06	27,630.47	27,630.47
5U0000	Keene General Operating	714005	Postage-Campus Mail Services	195,337.47	199,232.09	199,232.09
5U0000	Keene General Operating	714010	Postage-Off Campus Mail Services	2,354.85	2,977.93	2,977.93
5U0000	Keene General Operating	714025	Postage-Direct Mail	24,260.00	0.00	0.00
5U0000	Keene General Operating	715000	Non-Cap Equip-General	0.00	1,189.18	1,189.18
5U0000	Keene General Operating	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5U0000	Keene General Operating	715010	Non-Cap Equip-Furniture & Fixtures	4,751.48	3,984.91	3,984.91
5U0000	Keene General Operating	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
5U0000	Keene General Operating	715020	Non-Cap Equip-under \$1,000	69,535.51	72,095.50	72,095.50
5U0000	Keene General Operating	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	520,462.79	475,925.68	475,925.68
5U0000	Keene General Operating	715035	Non-Cap Equip-Computer Software	11,560.53	0.00	0.00
5U0000	Keene General Operating	7160	Maintenance and Repairs	0.00	0.00	0.00
5U0000	Keene General Operating	716000	Maintenance & Repairs-General	883,423.58	833,394.20	833,394.20
5U0000	Keene General Operating	716018	Maint & Repairs-Maint Agreements	19,395.99	0.00	0.00
5U0000	Keene General Operating	716021	Maint & Repairs-Equipment	0.00	250.00	250.00
5U0000	Keene General Operating	716024	Maint & Repairs-Custodial Services	0.00	186.45	186.45
5U0000	Keene General Operating	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	12,601.01	12,601.01
5U0000	Keene General Operating	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
5U0000	Keene General Operating	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5U0000	Keene General Operating	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
5U0000	Keene General Operating	716051	Maint & Repairs-Heating	0.00	0.00	0.00
5U0000	Keene General Operating	716060	Maint & Repairs-Computer Software	150.00	0.00	0.00
5U0000	Keene General Operating	716063	Maint & Repairs-Computer Hardware	169.00	0.00	0.00
5U0000	Keene General Operating	7161	Rentals-Leases	0.00	0.00	0.00
5U0000	Keene General Operating	716100	Rentals & Leases-General	58,630.07	60,430.87	60,430.87
5U0000	Keene General Operating	716110	Rentals-Copier	0.00	75.00	75.00
5U0000	Keene General Operating	716120	Rentals-Property or Room	0.00	4,296.00	4,296.00
5U0000	Keene General Operating	716125	Rentals-Vehicles incl Marine	423.72	281.36	281.36
5U0000	Keene General Operating	7170	Consulting	0.00	0.00	0.00
5U0000	Keene General Operating	717000	Consulting-General	18,629.18	95,286.04	95,286.04
5U0000	Keene General Operating	7171	Financial Services	0.00	0.00	0.00
5U0000	Keene General Operating	717100	Financial Services-General	48,292.12	0.00	0.00
5U0000	Keene General Operating	717105	Finl Services-Credit Crd Disc Fees	154,938.05	199,482.06	202,234.96
5U0000	Keene General Operating	717106	Finl Services-Epayment CC fees	3,244.00	0.00	0.00
5U0000	Keene General Operating	717107	Finl Services-Epayment echeck fees	51.68	0.00	0.00
5U0000	Keene General Operating	717108	Finl Services-Epayment trx fees	26.27	0.00	0.00
5U0000	Keene General Operating	717115	Finl Services-Bank Charges	333.56	179.08	179.08
5U0000	Keene General Operating	717135	Finl Services- Cash Over and Short	(0.50)	0.00	0.00
5U0000	Keene General Operating	717150	Finl Services-E-Bill Presentment	10,887.53	0.00	0.00
5U0000	Keene General Operating	7172	Other Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717200	Other Professional Services-General	1,693,440.94	1,906,102.43	1,906,102.43
5U0000	Keene General Operating	717202	Oth Prof Ser-Contract Instruct Serv	128,281.00	0.00	0.00
5U0000	Keene General Operating	717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	0.00
5U0000	Keene General Operating	717206	Oth Prof Ser-MuniAgreemt-Police	61,495.00	0.00	0.00
5U0000	Keene General Operating	717208	Oth Prof Ser-MuniAgreemt-Ambulance	0.00	0.00	0.00
5U0000	Keene General Operating	717210	Oth Prof Ser-Honoraria	(50.00)	100.00	100.00
5U0000	Keene General Operating	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	2,370.00	2,370.00
5U0000	Keene General Operating	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	3,255.00	19,545.00	19,545.00
5U0000	Keene General Operating	717248	Oth Prof Ser-Speakers/Entertainment	1,225.00	0.00	0.00
5U0000	Keene General Operating	717250	Oth Prof Ser-Temp Help	0.00	1,900.00	1,900.00
5U0000	Keene General Operating	717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00
5U0000	Keene General Operating	717254	Oth Prof Ser-Information Tech	92,007.57	6,259.96	6,259.96
5U0000	Keene General Operating	717255	Oth Prof Ser- Ecommerce	11,209.74	0.00	0.00
5U0000	Keene General Operating	717256	Oth Prof Ser- Licens Fees-Trademark	56,875.00	77,199.15	77,199.15
5U0000	Keene General Operating	717260	Oth Prof Ser- Mngmnt Incentive Fees	0.00	0.00	0.00
5U0000	Keene General Operating	717264	Oth Prof Ser- Psychiatrists	5,520.00	5,280.00	5,280.00
5U0000	Keene General Operating	7180	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	718000	Telecom-General	289.42	0.00	0.00
5U0000	Keene General Operating	718002	Telecom-Fixed (Basic Phone Service)	107,769.00	169,920.00	169,920.00
5U0000	Keene General Operating	718004	Telecom-Non-Recurring (Toll)	75,973.81	85,990.86	85,990.86
5U0000	Keene General Operating	718012	Telecom-Satellite & Cable Services	11,582.88	784.94	784.94
5U0000	Keene General Operating	718014	Telecom-Telephone Equipment	185.00	0.00	0.00
5U0000	Keene General Operating	718038	Telecom-Data US Bandwidth	224,784.00	0.00	0.00
5U0000	Keene General Operating	718050	Telecom Voicemail Charge	42,840.00	0.00	0.00
5U0000	Keene General Operating	7181	Telecom - Fixed Costs	0.00	0.00	0.00
5U0000	Keene General Operating	7182	Telecom - Toll Costs	0.00	0.00	0.00
5U0000	Keene General Operating	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5U0000	Keene General Operating	719000	Business Meals-Meetings-Non Travel	19,229.46	8,709.36	8,709.36
5U0000	Keene General Operating	719005	Business Meals-Group or Class Meals	31,324.72	25,961.15	25,961.15
5U0000	Keene General Operating	719010	Business Meals-Campus Wide Events	79,860.60	94,404.96	94,404.96
5U0000	Keene General Operating	719015	Business Meals-Recruiting Meals	4,852.73	3,245.90	3,245.90
5U0000	Keene General Operating	7191	Membership Dues and Fees	0.00	0.00	0.00
5U0000	Keene General Operating	719100	Membership Dues & Fees	20,324.86	18,887.26	18,887.26
5U0000	Keene General Operating	719105	Membership-Institutional	71,424.48	63,394.12	63,394.12
5U0000	Keene General Operating	719110	Membership-Individual	775.00	3,000.00	3,000.00
5U0000	Keene General Operating	719115	Membership-Award Entry Fees	35.00	215.00	215.00
5U0000	Keene General Operating	719120	Membership-SIP	0.00	0.00	0.00
5U0000	Keene General Operating	719125	Licenses/Professional Fees	0.00	47,539.90	47,539.90
5U0000	Keene General Operating	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
5U0000	Keene General Operating	719200	Employee Recruiting-General	86,363.45	65,580.82	65,580.82
5U0000	Keene General Operating	719210	Employee Recruiting-Advertising	11,632.48	14,870.74	14,870.74

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5U0000	Keene General Operating	719220	Employee Recruiting-Relocation	1,000.00	0.00	0.00
5U0000	Keene General Operating	719Z00	Other Employee Support	0.00	150.00	150.00
5U0000	Keene General Operating	719Z10	Other Employee Support-Prof Develop	86.25	0.00	0.00
5U0000	Keene General Operating	71B0	Items for Resale	0.00	0.00	0.00
5U0000	Keene General Operating	71B000	Items Resale	(202,383.32)	(224,123.04)	(224,123.04)
5U0000	Keene General Operating	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
5U0000	Keene General Operating	71C000	Awards to Non-Employee-Students	1,364.29	1,105.62	1,105.62
5U0000	Keene General Operating	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5U0000	Keene General Operating	71C100	Advertising (Non-Employment)	24,792.68	27,420.73	27,420.73
5U0000	Keene General Operating	71C110	Advertsing-Print	11,467.25	13,580.79	13,580.79
5U0000	Keene General Operating	71C120	Advertising-Radio	6,400.00	5,620.00	5,620.00
5U0000	Keene General Operating	71C130	Advertising-TV/Cable	4,392.40	11,751.60	11,751.60
5U0000	Keene General Operating	71C200	Loan Funds Expenditures	0.00	0.00	0.00
5U0000	Keene General Operating	71C215	Loan Funds-P&I Cancl-Volunteer	0.00	0.00	0.00
5U0000	Keene General Operating	71C250	Loan Funds-Collection Costs	62.29	0.00	0.00
5U0000	Keene General Operating	71C260	Loan Funds-Administrative Charges	35.00	0.00	0.00
5U0000	Keene General Operating	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
5U0000	Keene General Operating	71C305	Bad Debt Write Off	(6,869.08)	(23,608.39)	(51,608.39)
5U0000	Keene General Operating	71C310	Cash Over/Short Adjustments	10.54	9.66	9.66
5U0000	Keene General Operating	71C4	Legal Expenses	0.00	0.00	0.00
5U0000	Keene General Operating	71C400	Legal Expenses	45,526.09	41,671.77	21,671.77
5U0000	Keene General Operating	71C6	Insurance	0.00	0.00	0.00
5U0000	Keene General Operating	71C600	Insurance	1,600.00	460.00	481.72
5U0000	Keene General Operating	71C610	Insurance-Liability	0.00	0.00	65,536.39
5U0000	Keene General Operating	71C615	Insurance-Vehicle	0.00	0.00	7,851.71
5U0000	Keene General Operating	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5U0000	Keene General Operating	71CZ00	Other Expenses-Deductions	11,472.21	19,531.63	19,531.63
5U0000	Keene General Operating	71CZ15	Other Exp-Advertising-Non Employ	6,205.11	0.00	0.00
5U0000	Keene General Operating	71CZ30	Other Exp-Program Advertising	15,364.99	11,937.00	11,937.00
5U0000	Keene General Operating	71CZ35	Other Exp-Promotional Expense	480.00	0.00	0.00
5U0000	Keene General Operating	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
5U0000	Keene General Operating	71CZ70	Moving Expenses	10,618.44	20,578.05	20,578.05
5U0000	Keene General Operating	7400	Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	740000	Cap Equipment	52,421.00	43,129.19	43,129.19
5U0000	Keene General Operating	740015	Cap Equipment-Computer Hardware	105,026.42	90,227.09	90,227.09
5U0000	Keene General Operating	740040	Cap Equipment-Vehicles	0.00	13,695.00	13,695.00
5U0000	Keene General Operating	7401	Equipment Lease-Purchase	0.00	0.00	0.00
5U0000	Keene General Operating	740100	Equipment Lease-Purchase	20,737.44	14,689.02	14,689.02
5U0000	Keene General Operating	740454	Construct-Quality Control & Testing	0.00	0.00	0.00
5U0000	Keene General Operating	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5U0000	Keene General Operating	7404S7	Other Costs	(3,634.78)	0.00	0.00
5U0000	Keene General Operating	7600	Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	760000	Internal Allocations	(538,864.00)	(515,659.00)	(515,659.00)
5U0000	Keene General Operating	760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00
5U0000	Keene General Operating	760004	Int Alloc-Maintenance-PPOM	(4,433,781.00)	(4,168,384.00)	(4,168,384.00)
5U0000	Keene General Operating	760023	Int Alloc-Instr In-load OffsetTrans	0.00	0.00	0.00
5U0000	Keene General Operating	7602	Cost Sharing	0.00	0.00	0.00
5U0000	Keene General Operating	760200	Cost Sharing	0.00	0.00	0.00
5U0000	Keene General Operating	765000	Central Serv-Controller Allocations	340,387.00	0.00	0.00
5U0000	Keene General Operating	765005	Central Serv-MIS Admin Allocations	565,957.00	546,671.00	546,671.00
5U0000	Keene General Operating	765010	Central Serv-Purchasing Allocations	41,022.00	38,700.00	38,700.00
5U0000	Keene General Operating	765045	Central Serv-CO Space Allocations	9,742.00	9,115.00	9,115.00
5U0000	Keene General Operating	765050	Central Serv-MIS Space Allocations	17,718.00	15,087.00	15,087.00
5U0000	Keene General Operating	765055	Central Serv-Audit Space Allocation	1,346.00	1,260.00	1,260.00
5U0000	Keene General Operating	765060	Central Serv-Purch Space Allocation	3,413.00	3,193.00	3,193.00
5U0000	Keene General Operating	765500	Central Serv-System Off Allocation	826,454.00	1,096,247.00	1,096,247.00
5U0000	Keene General Operating	770000	Library Acquisitions	578,554.97	528,663.68	528,663.68
5U0000	Keene General Operating	770025	Library Acqs-Periodicals	0.00	0.00	0.00
5U0000	Keene General Operating	770030	Library Acqs-Subscriptions	0.00	0.00	0.00
5U0000	Keene General Operating	770035	Library Acqs-Serials	0.00	0.00	0.00
5U0000	Keene General Operating	770055	Library Acqs-Document Delivery	697.65	615.20	615.20
5U0000	Keene General Operating	770065	Library Acqs-Bindery	10,878.75	7,588.25	7,588.25
5U0000	Keene General Operating	770075	Library Acqs-Books	0.00	0.00	0.00
5U0000	Keene General Operating	790500	Budgeted Contingency	0.00	0.00	0.00
5U0000	Keene General Operating	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(77,712.00)	0.00	(147,051.28)
5U0PPD	Keene General Prepaid Expenses	710000	In-State Travel	(3,000.00)	3,000.00	3,000.00
5U0PPD	Keene General Prepaid Expenses	710100	Out-of-State Travel	866.40	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	710110	Out-of-State Travel-Team Travel	1,750.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	710200	Foreign Travel	1,186.56	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	710300	Conference Registration Fees	(1,270.00)	1,595.00	1,595.00
5U0PPD	Keene General Prepaid Expenses	710400	Student or Non-Emp Travel	3,000.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	711000	Purchasing Cards	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	711100	Supplies-General	3,450.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	711172	Program Supplies	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	713000	Printing & Copying-General	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	713005	Printing & Copying-Campus	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	714000	Postage-General	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	714005	Postage-Campus Mail Services	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
5U0PPD	Keene General Prepaid Expenses	714025	Postage-Direct Mail	(7,500.00)	15,500.00	15,500.00
5U0PPD	Keene General Prepaid Expenses	715000	Non-Cap Equip-General	61,311.00	14,884.00	(46,427.00)
5U0PPD	Keene General Prepaid Expenses	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	(14,884.00)	(14,884.00)
5U0PPD	Keene General Prepaid Expenses	716000	Maintenance & Repairs-General	20,924.39	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	716100	Rentals & Leases-General	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	717000	Consulting-General	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	717256	Oth Prof Ser- Licens Fees-Trademark	34,397.69	41,216.00	41,216.00
5U0PPD	Keene General Prepaid Expenses	719000	Business Meals-Meetings-Non Travel	0.00	(835.93)	(835.93)
5U0PPD	Keene General Prepaid Expenses	719010	Business Meals-Campus Wide Events	(132.02)	835.93	835.93
5U0PPD	Keene General Prepaid Expenses	719100	Membership Dues & Fees	0.00	25,344.90	25,344.90
5U0PPD	Keene General Prepaid Expenses	719125	Licenses/Professional Fees	0.00	(25,344.90)	(25,344.90)
5U0PPD	Keene General Prepaid Expenses	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	71C600	Insurance	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	740060	Cap Equip- Telecom System	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(15,051,756.00)	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	7160	Maintenance and Repairs	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	7170	Consulting	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	7160	Maintenance and Repairs	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	7172	Other Professional Services	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining CUFS 6253	7172	Other Professional Services	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining CUFS 6253	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5XG004	Unexp. R&R - Student Ctr CUFS 6254	7172	Other Professional Services	0.00	0.00	0.00
5XG004	Unexp. R&R - Student Ctr CUFS 6254	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5XG005	Unexp. Equip. Gift in Kind CUFS 627	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	7111	Supplies	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	711000	Purchasing Cards	0.00	115.26	115.26
5XG007	Equip. Replacemt Reserve CUFS 6073	7111	Supplies	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	711100	Supplies-General	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	715000	Non-Cap Equip-General	0.00	660.94	660.94
5XG007	Equip. Replacemt Reserve CUFS 6073	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	6,850.00	1,045.00	1,045.00
5XG007	Equip. Replacemt Reserve CUFS 6073	7160	Maintenance and Repairs	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	716000	Maintenance & Repairs-General	999.72	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	740000	Cap Equipment	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	7160	Maintenance and Repairs	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	716125	Rentals-Vehicles incl Marine	0.00	1,274.73	1,274.73
5XG008	KSC Vehicle Replacement CUFS 6075	7172	Other Professional Services	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	740000	Cap Equipment	0.00	19,500.00	19,500.00
5XG008	KSC Vehicle Replacement CUFS 6075	740040	Cap Equipment-Vehicles	11,333.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	7401	Equipment Lease-Purchase	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	740100	Equipment Lease-Purchase	9,435.29	6,612.82	6,612.82
5XG009	KSC 1987 Land CUFS 6200	7404	Construction	0.00	0.00	0.00
5XG010	Property Acq - CUFS B/S Fund	740434	Construct-Real Estate Acquisition	245,032.20	0.00	0.00
5XG011	Property Acq-28 Appleton Street	7170	Consulting	0.00	0.00	0.00
5XG011	Property Acq-28 Appleton Street	717000	Consulting-General	0.00	0.00	0.00
5XG011	Property Acq-28 Appleton Street	7172	Other Professional Services	0.00	0.00	0.00
5XG011	Property Acq-28 Appleton Street	717200	Other Professional Services-General	0.00	0.00	0.00
5XG011	Property Acq-28 Appleton Street	7404	Construction	0.00	0.00	0.00
5XG011	Property Acq-28 Appleton Street	7404A1	Real Estate Purchase	0.00	0.00	0.00
5XG012	Property Acq-331 Main Street	7172	Other Professional Services	0.00	0.00	0.00
5XG012	Property Acq-331 Main Street	7404	Construction	0.00	0.00	0.00
5XG013	Property Acq-Wyman Way Improvement	7404	Construction	0.00	0.00	0.00
5XG014	Property Acq-88 Winchester St Renov	7404	Construction	0.00	0.00	0.00
5XG015	Madison Street Parking	7404	Construction	0.00	0.00	0.00
5XG016	Property Acq-42 Bruder St	7404	Construction	0.00	0.00	0.00
5XG016	Property Acq-42 Bruder St	7404A1	Real Estate Purchase	0.00	0.00	0.00
5XG017	Property Acq-88 Winchester St	7404	Construction	0.00	0.00	0.00
5XG018	KSC Gallery	7100	In-State Travel	0.00	0.00	0.00
5XG018	KSC Gallery	7404	Construction	0.00	0.00	0.00
5XG020	Young Building Site Development	7404	Construction	0.00	0.00	0.00
5XG021	Young Building	7100	In-State Travel	0.00	0.00	0.00
5XG021	Young Building	7111	Supplies	0.00	0.00	0.00
5XG021	Young Building	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG021	Young Building	7404	Construction	0.00	0.00	0.00
5XG022	Young Building Construction	7100	In-State Travel	0.00	0.00	0.00
5XG022	Young Building Construction	7172	Other Professional Services	0.00	0.00	0.00
5XG022	Young Building Construction	7180	Telecommunications	0.00	0.00	0.00
5XG022	Young Building Construction	7404	Construction	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
5XG024	KSC - Academic Buildings CUFS 6211	7100	In-State Travel	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	7172	Other Professional Services	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	7182	Telecom - Toll Costs	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	7404	Construction	0.00	0.00	0.00
5XG025	Master Plan	7100	In-State Travel	0.00	0.00	0.00
5XG025	Master Plan	711000	Purchasing Cards	28.00	0.00	0.00
5XG025	Master Plan	711100	Supplies-General	0.00	0.00	0.00
5XG025	Master Plan	717000	Consulting-General	338,343.24	0.00	0.00
5XG025	Master Plan	717200	Other Professional Services-General	0.00	0.00	0.00
5XG025	Master Plan	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
5XG025	Master Plan	7404	Construction	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	7111	Supplies	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG027	KSC Campus Asbestos	7160	Maintenance and Repairs	0.00	0.00	0.00
5XG027	KSC Campus Asbestos	7404	Construction	0.00	0.00	0.00
5XG028	Furniture Replacement	7404	Construction	0.00	0.00	0.00
5XG029	Appian Gateway	7172	Other Professional Services	0.00	0.00	0.00
5XG029	Appian Gateway	7404	Construction	0.00	0.00	0.00
5XG031	Campus Center	7100	In-State Travel	0.00	0.00	0.00
5XG031	Campus Center	7404	Construction	0.00	0.00	0.00
5XG032	College Center	7100	In-State Travel	0.00	0.00	0.00
5XG032	College Center	7101	Out of State Travel	0.00	0.00	0.00
5XG032	College Center	7172	Other Professional Services	0.00	0.00	0.00
5XG032	College Center	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG032	College Center	7404	Construction	0.00	0.00	0.00
5XG033	College Center Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG033	College Center Equipment	7404	Construction	0.00	0.00	0.00
5XG034	Computer Acquisition 96	7111	Supplies	0.00	0.00	0.00
5XG034	Computer Acquisition 96	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	52,558.00	0.00	0.00
5XG034	Computer Acquisition 96	7172	Other Professional Services	0.00	0.00	0.00
5XG034	Computer Acquisition 96	717200	Other Professional Services-General	36,330.00	0.00	0.00
5XG034	Computer Acquisition 96	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG036	331 Main St Renovations	7404	Construction	0.00	0.00	0.00
5XG038	Info Tech Plan FY97 CUFS B/S Fund	7111	Supplies	0.00	0.00	0.00
5XG038	Info Tech Plan FY97 CUFS B/S Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
5XG038	Info Tech Plan FY97 CUFS B/S Fund	7170	Consulting	0.00	0.00	0.00
5XG038	Info Tech Plan FY97 CUFS B/S Fund	7172	Other Professional Services	0.00	0.00	0.00
5XG038	Info Tech Plan FY97 CUFS B/S Fund	7180	Telecommunications	0.00	0.00	0.00
5XG038	Info Tech Plan FY97 CUFS B/S Fund	7182	Telecom - Toll Costs	0.00	0.00	0.00
5XG038	Info Tech Plan FY97 CUFS B/S Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG039	IT Plan FY97 - STSS	7111	Supplies	0.00	0.00	0.00
5XG039	IT Plan FY97 - STSS	711104	Supplies-From Bookstore	5.74	5.74	5.74
5XG039	IT Plan FY97 - STSS	7112	Research Supplies	0.00	0.00	0.00
5XG039	IT Plan FY97 - STSS	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5XG039	IT Plan FY97 - STSS	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5XG039	IT Plan FY97 - STSS	716000	Maintenance & Repairs-General	10,750.00	0.00	0.00
5XG039	IT Plan FY97 - STSS	717200	Other Professional Services-General	0.00	0.00	0.00
5XG039	IT Plan FY97 - STSS	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG039	IT Plan FY97 - STSS	740000	Cap Equipment	0.00	0.00	0.00
5XG039	IT Plan FY97 - STSS	740015	Cap Equipment-Computer Hardware	0.00	15,197.00	15,197.00
5XG040	IT Plan FY97 - SIS Acquisition	7103	Conference-Registration Fees	0.00	0.00	0.00
5XG040	IT Plan FY97 - SIS Acquisition	7111	Supplies	0.00	0.00	0.00
5XG040	IT Plan FY97 - SIS Acquisition	7130	Printing and Copying	0.00	0.00	0.00
5XG040	IT Plan FY97 - SIS Acquisition	7172	Other Professional Services	0.00	0.00	0.00
5XG040	IT Plan FY97 - SIS Acquisition	7180	Telecommunications	0.00	0.00	0.00
5XG040	IT Plan FY97 - SIS Acquisition	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG041	IT Plan FY97 - Teaching & Learning	7101	Out of State Travel	0.00	0.00	0.00
5XG041	IT Plan FY97 - Teaching & Learning	7103	Conference-Registration Fees	0.00	0.00	0.00
5XG041	IT Plan FY97 - Teaching & Learning	7111	Supplies	0.00	0.00	0.00
5XG041	IT Plan FY97 - Teaching & Learning	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7100	In-State Travel	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7111	Supplies	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7172	Other Professional Services	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7404	Construction	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG045	Mason Library Renov. 2 CUFS 6225	7100	In-State Travel	0.00	0.00	0.00
5XG045	Mason Library Renov. 2 CUFS 6225	7404	Construction	0.00	0.00	0.00
5XG045	Mason Library Renov. 2 CUFS 6225	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG046	Mason Library Renov. 2 CUFS 6226	7404	Construction	0.00	0.00	0.00
5XG047	L RTP - Network Management System	7111	Supplies	0.00	0.00	0.00
5XG047	L RTP - Network Management System	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG047	L RTP - Network Management System	7404	Construction	0.00	0.00	0.00
5XG048	Property Acq-160 Winchester St	717200	Other Professional Services-General	0.00	0.00	0.00
5XG048	Property Acq-160 Winchester St	7404A1	Real Estate Purchase	0.00	0.00	0.00
5XG049	Mason Library Phase 2	710000	In-State Travel	0.00	318.56	318.56
5XG049	Mason Library Phase 2	717200	Other Professional Services-General	0.00	0.00	0.00
5XG049	Mason Library Phase 2	7404C1	Construction- Primary	19,774.66	2,513,275.49	2,513,275.49
5XG049	Mason Library Phase 2	7404C3	Secondary Construction	0.00	5,628.17	5,628.17

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
5XG049	Mason Library Phase 2	7404C5	Abatement of Hazardous Materials	0.00	5,085.75	5,085.75
5XG049	Mason Library Phase 2	7404F1	Furniture and Furnishings	15,476.85	411,404.43	411,404.43
5XG049	Mason Library Phase 2	7404F3	Telecommunications Systems	0.00	41,448.04	41,448.04
5XG049	Mason Library Phase 2	7404P2	AE Design Fee	269.51	59,427.80	59,427.80
5XG049	Mason Library Phase 2	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG049	Mason Library Phase 2	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
5XG049	Mason Library Phase 2	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG049	Mason Library Phase 2	7404P9	Quality Control Inspect & Testing	0.00	1,920.00	1,920.00
5XG049	Mason Library Phase 2	7404S1	Campus Management Fee	0.00	7,838.68	7,838.68
5XG049	Mason Library Phase 2	7404S2	USNH Admin- Personnel	(10,734.12)	48,966.14	48,966.14
5XG049	Mason Library Phase 2	7404S3	Advertising and Reimbursable Exp	0.00	195.00	195.00
5XG049	Mason Library Phase 2	7404S5	Project Related Moving & Storage	0.00	89,404.41	89,404.41
5XG049	Mason Library Phase 2	790500	Budgeted Contingency	0.00	0.00	0.00
5XG050	Keene Science	710000	In-State Travel	534.72	773.90	773.90
5XG050	Keene Science	711000	Purchasing Cards	250.00	0.00	0.00
5XG050	Keene Science	711100	Supplies-General	0.00	0.00	0.00
5XG050	Keene Science	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5XG050	Keene Science	740060	Cap Equip- Telecom System	12,382.48	0.00	0.00
5XG050	Keene Science	7404C1	Construction- Primary	13,506,297.00	486,925.00	1,016,534.00
5XG050	Keene Science	7404C3	Secondary Construction	934.28	0.00	0.00
5XG050	Keene Science	7404C5	Abatement of Hazardous Materials	2,158.00	6,578.36	6,578.36
5XG050	Keene Science	7404F1	Furniture and Furnishings	81,925.00	0.00	0.00
5XG050	Keene Science	7404F3	Telecommunications Systems	101,349.90	0.00	0.00
5XG050	Keene Science	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG050	Keene Science	7404P2	AE Design Fee	510,457.26	1,200,052.61	1,248,119.27
5XG050	Keene Science	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG050	Keene Science	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
5XG050	Keene Science	7404P6	Indust Hygienist Consultant Service	6,360.00	10,539.00	10,539.00
5XG050	Keene Science	7404P7	Site Survey	0.00	0.00	0.00
5XG050	Keene Science	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG050	Keene Science	7404P9	Quality Control Inspect & Testing	24,289.26	2,585.00	2,585.00
5XG050	Keene Science	7404S1	Campus Management Fee	34,183.82	13,014.48	13,014.48
5XG050	Keene Science	7404S2	USNH Admin- Personnel	72,697.08	0.00	0.00
5XG050	Keene Science	7404S3	Advertising and Reimbursable Exp	244.99	793.50	793.50
5XG050	Keene Science	7404S5	Project Related Moving & Storage	171,964.27	133,104.82	133,104.82
5XG050	Keene Science	7404S7	Other Costs	0.00	0.00	0.00
5XG052	Property Acq-23 Butler Court	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	716000	Maintenance & Repairs-General	2,835.00	0.00	0.00
5XG054	Dining Commons - New	710000	In-State Travel	877.78	0.00	0.00
5XG054	Dining Commons - New	71C110	Advertsing-Print	280.96	0.00	0.00
5XG054	Dining Commons - New	7404P2	AE Design Fee	1,096,702.77	0.00	0.00
5XG054	Dining Commons - New	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S1	Campus Management Fee	22,099.00	0.00	0.00
5XG054	Dining Commons - New	7404S2	USNH Admin- Personnel	566.88	0.00	0.00
5XG054	Dining Commons - New	7404S3	Advertising and Reimbursable Exp	271.38	0.00	0.00
5XG054	Dining Commons - New	7404U1	General Contingency	0.00	0.00	0.00
5XG060	infra ksc heating plant	7404C1	Construction- Primary	452,220.00	0.00	0.00
5XG060	infra ksc heating plant	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XG060	infra ksc heating plant	7404P2	AE Design Fee	65,009.55	0.00	0.00
5XT002	Inst Equipment Discipline Labs	7111	Supplies	0.00	0.00	0.00
5XT002	Inst Equipment Discipline Labs	711100	Supplies-General	0.00	0.00	0.00
5XT002	Inst Equipment Discipline Labs	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5XT002	Inst Equipment Discipline Labs	7112	Research Supplies	0.00	0.00	0.00
5XT002	Inst Equipment Discipline Labs	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5XT002	Inst Equipment Discipline Labs	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5XT002	Inst Equipment Discipline Labs	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT002	Inst Equipment Discipline Labs	740000	Cap Equipment	0.00	0.00	0.00
5XT002	Inst Equipment Discipline Labs	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5XT003	Inst Equipment	7111	Supplies	0.00	0.00	0.00
5XT003	Inst Equipment	711100	Supplies-General	1,684.35	0.00	0.00
5XT003	Inst Equipment	715020	Non-Cap Equip-under \$1,000	1,475.00	14,049.46	14,049.46
5XT003	Inst Equipment	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	33,737.03	122,006.14	122,006.14
5XT003	Inst Equipment	716000	Maintenance & Repairs-General	0.00	3,000.00	3,000.00
5XT003	Inst Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT003	Inst Equipment	740000	Cap Equipment	0.00	0.00	0.00
5XT003	Inst Equipment	740015	Cap Equipment-Computer Hardware	0.00	6,098.00	6,098.00
5XT005	KSC College Camp Renovation	7110	Purchasing Cards	0.00	0.00	0.00
5XT005	KSC College Camp Renovation	7111	Supplies	0.00	0.00	0.00
5XT005	KSC College Camp Renovation	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT005	KSC College Camp Renovation	7180	Telecommunications	0.00	0.00	0.00
5XT005	KSC College Camp Renovation	7404	Construction	0.00	0.00	0.00
5XT006	Alumni & Development Projects	7130	Printing and Copying	0.00	0.00	0.00
5XT006	Alumni & Development Projects	7172	Other Professional Services	0.00	0.00	0.00
5XT007	Cap Campaign Appian Way	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT007	Cap Campaign Appian Way	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
5XT007	Cap Campaign Appian Way	7404	Construction	0.00	0.00	0.00
5XT008	Fiske & Huntress Life Safety	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT008	Fiske & Huntress Life Safety	7172	Other Professional Services	0.00	0.00	0.00
5XT008	Fiske & Huntress Life Safety	7404	Construction	0.00	0.00	0.00
5XT009	Professional Studies Projects	711000	Purchasing Cards	583.00	405.53	405.53

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
5XT009	Professional Studies Projects	7111	Supplies	0.00	0.00	0.00
5XT009	Professional Studies Projects	711100	Supplies-General	227.20	0.00	0.00
5XT009	Professional Studies Projects	711104	Supplies-From Bookstore	0.00	0.00	0.00
5XT009	Professional Studies Projects	715020	Non-Cap Equip-under \$1,000	3,899.10	287.68	287.68
5XT009	Professional Studies Projects	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,373.44	1,373.44
5XT009	Professional Studies Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT009	Professional Studies Projects	716000	Maintenance & Repairs-General	3,669.02	0.00	0.00
5XT009	Professional Studies Projects	7172	Other Professional Services	0.00	0.00	0.00
5XT009	Professional Studies Projects	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5XT009	Professional Studies Projects	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT009	Professional Studies Projects	7404	Construction	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7100	In-State Travel	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	710100	Out-of-State Travel	0.00	500.00	500.00
5XT010	Arts & Humanities Projects	710200	Foreign Travel	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7111	Supplies	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711100	Supplies-General	0.00	2,352.37	2,352.37
5XT010	Arts & Humanities Projects	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7112	Research Supplies	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	713000	Printing & Copying-General	139.30	263.75	263.75
5XT010	Arts & Humanities Projects	715020	Non-Cap Equip-under \$1,000	785.70	7,040.40	7,040.40
5XT010	Arts & Humanities Projects	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	11,890.97	3,699.00	3,699.00
5XT010	Arts & Humanities Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	716000	Maintenance & Repairs-General	12,142.98	719.25	719.25
5XT010	Arts & Humanities Projects	7172	Other Professional Services	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	740000	Cap Equipment	8,000.00	585.95	585.95
5XT010	Arts & Humanities Projects	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7404	Construction	0.00	0.00	0.00
5XT011	Sciences Projects	7101	Out of State Travel	0.00	0.00	0.00
5XT011	Sciences Projects	7111	Supplies	0.00	0.00	0.00
5XT011	Sciences Projects	711100	Supplies-General	3,020.69	0.00	0.00
5XT011	Sciences Projects	711104	Supplies-From Bookstore	0.00	0.00	0.00
5XT011	Sciences Projects	7112	Research Supplies	0.00	0.00	0.00
5XT011	Sciences Projects	715020	Non-Cap Equip-under \$1,000	7,667.72	0.00	0.00
5XT011	Sciences Projects	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	14,849.34	2,843.00	2,843.00
5XT011	Sciences Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT011	Sciences Projects	716000	Maintenance & Repairs-General	5,951.00	0.00	0.00
5XT011	Sciences Projects	716100	Rentals & Leases-General	159.00	0.00	0.00
5XT011	Sciences Projects	7170	Consulting	0.00	0.00	0.00
5XT011	Sciences Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT011	Sciences Projects	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5XT011	Sciences Projects	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT011	Sciences Projects	740000	Cap Equipment	0.00	6,148.25	6,148.25
5XT011	Sciences Projects	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5XT011	Sciences Projects	7404	Construction	0.00	0.00	0.00
5XT011	Sciences Projects	7404C1	Construction- Primary	0.00	0.00	0.00
5XT012	Art Gallery Plant Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT012	Art Gallery Plant Fund	7404	Construction	0.00	0.00	0.00
5XT013	Parking Winchester Street	717200	Other Professional Services-General	3,500.00	0.00	0.00
5XT013	Parking Winchester Street	740000	Cap Equipment	0.00	0.00	0.00
5XT013	Parking Winchester Street	7404	Construction	0.00	0.00	0.00
5XT013	Parking Winchester Street	740424	Construct-Consultants	54,988.00	0.00	0.00
5XT014	FY94 Small Projects	7101	Out of State Travel	0.00	0.00	0.00
5XT014	FY94 Small Projects	7111	Supplies	0.00	0.00	0.00
5XT014	FY94 Small Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT014	FY94 Small Projects	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT014	FY94 Small Projects	7404	Construction	0.00	0.00	0.00
5XT015	Pondside Residence Equipment	7404	Construction	0.00	0.00	0.00
5XT016	Campus Lighting Upgrades	7110	Purchasing Cards	0.00	0.00	0.00
5XT016	Campus Lighting Upgrades	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT017	Fire Code Corrections	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT018	Student Affairs Relocation	7111	Supplies	0.00	0.00	0.00
5XT018	Student Affairs Relocation	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT018	Student Affairs Relocation	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT019	Arts Center Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT019	Arts Center Projects	7170	Consulting	0.00	0.00	0.00
5XT020	Appian Way Utility Lines	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT021	Summer Interior Painting	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT022	RLO Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT022	RLO Projects	7172	Other Professional Services	0.00	0.00	0.00
5XT023	Small Projects '95	7111	Supplies	0.00	0.00	0.00
5XT023	Small Projects '95	7140	Postage	0.00	0.00	0.00
5XT023	Small Projects '95	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT023	Small Projects '95	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT024	Campus Center Site Improvements	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT024	Campus Center Site Improvements	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT025	Morrison hall Class Upgrade	7110	Purchasing Cards	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5XT025	Morrison hall Class Upgrade	7111	Supplies	0.00	0.00	0.00
5XT025	Morrison hall Class Upgrade	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT025	Morrison hall Class Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT025	Morrison hall Class Upgrade	7404	Construction	0.00	0.00	0.00
5XT026	Emergency Equip Repairs	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT026	Emergency Equip Repairs	7172	Other Professional Services	0.00	0.00	0.00
5XT026	Emergency Equip Repairs	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT027	Student Union Equipment	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT027	Student Union Equipment	7404	Construction	0.00	0.00	0.00
5XT028	South Pedestrian Way	7110	Purchasing Cards	0.00	0.00	0.00
5XT028	South Pedestrian Way	7111	Supplies	0.00	0.00	0.00
5XT028	South Pedestrian Way	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT028	South Pedestrian Way	7404	Construction	0.00	0.00	0.00
5XT029	Elliot Hall Renovations	7111	Supplies	0.00	0.00	0.00
5XT029	Elliot Hall Renovations	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT029	Elliot Hall Renovations	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT029	Elliot Hall Renovations	7404	Construction	0.00	0.00	0.00
5XT030	Carle Hall Sprinkler	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT030	Carle Hall Sprinkler	7170	Consulting	0.00	0.00	0.00
5XT031	E&G Small Projects '96	7111	Supplies	0.00	0.00	0.00
5XT031	E&G Small Projects '96	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT032	RLO Small Projects '96	7110	Purchasing Cards	0.00	0.00	0.00
5XT032	RLO Small Projects '96	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT032	RLO Small Projects '96	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT033	Res Life Safety Code	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT037	88 Winchester St. Renovations	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT038	Wyman Way Improvements	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT038	Wyman Way Improvements	7172	Other Professional Services	0.00	0.00	0.00
5XT038	Wyman Way Improvements	7404	Construction	0.00	0.00	0.00
5XT039	R Courts/Wood Floors	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT041	Dining Commons Renovation	710000	In-State Travel	(64.24)	64.24	64.24
5XT041	Dining Commons Renovation	711000	Purchasing Cards	0.00	1,148.57	1,148.57
5XT041	Dining Commons Renovation	7111	Supplies	0.00	0.00	0.00
5XT041	Dining Commons Renovation	7130	Printing and Copying	0.00	0.00	0.00
5XT041	Dining Commons Renovation	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT041	Dining Commons Renovation	717000	Consulting-General	0.00	91,965.00	91,965.00
5XT041	Dining Commons Renovation	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT041	Dining Commons Renovation	7404	Construction	0.00	0.00	0.00
5XT041	Dining Commons Renovation	740406	Construct-Architect Fees	0.00	0.00	0.00
5XT041	Dining Commons Renovation	7404S1	Campus Management Fee	(3,987.48)	3,987.48	3,987.48
5XT041	Dining Commons Renovation	7404S3	Advertising and Reimbursable Exp	(271.38)	271.38	271.38
5XT042	Appleton Res Planning	7172	Other Professional Services	0.00	0.00	0.00
5XT042	Appleton Res Planning	7404	Construction	0.00	0.00	0.00
5XT045	Recreational Center Planning	7172	Other Professional Services	0.00	0.00	0.00
5XT045	Recreational Center Planning	717200	Other Professional Services-General	0.00	0.00	0.00
5XT045	Recreational Center Planning	7404	Construction	0.00	0.00	0.00
5XT046	Elliot Hall 97	7111	Supplies	0.00	0.00	0.00
5XT046	Elliot Hall 97	7130	Printing and Copying	0.00	0.00	0.00
5XT046	Elliot Hall 97	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT046	Elliot Hall 97	7172	Other Professional Services	0.00	0.00	0.00
5XT046	Elliot Hall 97	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT046	Elliot Hall 97	7404	Construction	0.00	0.00	0.00
5XT047	E&g Small Projects 98	7110	Purchasing Cards	0.00	0.00	0.00
5XT047	E&g Small Projects 98	7111	Supplies	0.00	0.00	0.00
5XT047	E&g Small Projects 98	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT047	E&g Small Projects 98	7172	Other Professional Services	0.00	0.00	0.00
5XT047	E&g Small Projects 98	7404	Construction	0.00	0.00	0.00
5XT051	Science Ctr 115/113	7110	Purchasing Cards	0.00	0.00	0.00
5XT051	Science Ctr 115/113	7111	Supplies	0.00	0.00	0.00
5XT051	Science Ctr 115/113	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT051	Science Ctr 115/113	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT051	Science Ctr 115/113	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT052	Arts Ctr Scene Shop H-V	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT053	Res Life Sm Projects	7110	Purchasing Cards	0.00	0.00	0.00
5XT053	Res Life Sm Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT055	Science Ctr Planning 98	711100	Supplies-General	565.80	6,067.34	6,067.34
5XT055	Science Ctr Planning 98	711104	Supplies-From Bookstore	800.75	457.44	457.44
5XT055	Science Ctr Planning 98	711108	Supplies-Subscription,Newspaper,Mag	0.00	87.80	87.80
5XT055	Science Ctr Planning 98	713005	Printing & Copying-Campus	0.00	0.00	0.00
5XT055	Science Ctr Planning 98	7404	Construction	0.00	0.00	0.00
5XT056	Soccer Field	7110	Purchasing Cards	0.00	0.00	0.00
5XT056	Soccer Field	7111	Supplies	0.00	0.00	0.00
5XT056	Soccer Field	711100	Supplies-General	1,553.22	358.49	358.49
5XT056	Soccer Field	7130	Printing and Copying	0.00	0.00	0.00
5XT056	Soccer Field	713000	Printing & Copying-General	831.24	0.00	0.00
5XT056	Soccer Field	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5XT056	Soccer Field	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT056	Soccer Field	716000	Maintenance & Repairs-General	5,175.00	1,010.00	1,010.00
5XT056	Soccer Field	716100	Rentals & Leases-General	0.00	1,899.00	1,899.00
5XT056	Soccer Field	717000	Consulting-General	0.00	0.00	0.00
5XT056	Soccer Field	717200	Other Professional Services-General	8,600.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
5XT056	Soccer Field	719000	Business Meals-Meetings-Non Travel	986.90	0.00	0.00
5XT056	Soccer Field	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT056	Soccer Field	740000	Cap Equipment	17,706.00	0.00	0.00
5XT056	Soccer Field	7404	Construction	0.00	0.00	0.00
5XT056	Soccer Field	7404C1	Construction- Primary	0.00	17,307.00	17,307.00
5XT056	Soccer Field	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XT057	Morrison Renovation 99	7111	Supplies	0.00	0.00	0.00
5XT057	Morrison Renovation 99	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT057	Morrison Renovation 99	7404	Construction	0.00	0.00	0.00
5XT057	Morrison Renovation 99	7404C1	Construction- Primary	0.00	348,615.00	348,615.00
5XT057	Morrison Renovation 99	7404P2	AE Design Fee	0.00	7,110.00	7,110.00
5XT057	Morrison Renovation 99	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XT058	Physical Ed Improvements	7110	Purchasing Cards	0.00	0.00	0.00
5XT058	Physical Ed Improvements	7111	Supplies	0.00	0.00	0.00
5XT058	Physical Ed Improvements	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT058	Physical Ed Improvements	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT059	Heating Plant Upgrade	711000	Purchasing Cards	0.00	16,454.49	16,454.49
5XT059	Heating Plant Upgrade	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	4,700.00	4,700.00
5XT059	Heating Plant Upgrade	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT059	Heating Plant Upgrade	716000	Maintenance & Repairs-General	14,393.00	594,433.64	594,433.64
5XT059	Heating Plant Upgrade	717000	Consulting-General	15,174.10	0.00	0.00
5XT059	Heating Plant Upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
5XT059	Heating Plant Upgrade	740015	Cap Equipment-Computer Hardware	0.00	3,308.00	3,308.00
5XT059	Heating Plant Upgrade	7404	Construction	0.00	0.00	0.00
5XT059	Heating Plant Upgrade	740400	Construction	0.00	1,050,092.00	1,050,092.00
5XT059	Heating Plant Upgrade	7404P3	AE Special Studies & Extra Service	(28,225.00)	187,398.64	187,398.64
5XT060	Energy Conservation Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT061	Underground Storage Tanks	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT061	Underground Storage Tanks	7404	Construction	0.00	0.00	0.00
5XT062	Adams Tech/Butterfield Classro	710300	Conference Registration Fees	0.00	1,200.00	1,200.00
5XT062	Adams Tech/Butterfield Classro	7110	Purchasing Cards	0.00	0.00	0.00
5XT062	Adams Tech/Butterfield Classro	711000	Purchasing Cards	0.00	0.00	0.00
5XT062	Adams Tech/Butterfield Classro	7111	Supplies	0.00	0.00	0.00
5XT062	Adams Tech/Butterfield Classro	7112	Research Supplies	0.00	0.00	0.00
5XT062	Adams Tech/Butterfield Classro	715020	Non-Cap Equip-under \$1,000	0.00	6,495.00	6,495.00
5XT062	Adams Tech/Butterfield Classro	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	3,025.00	1,925.00	1,925.00
5XT062	Adams Tech/Butterfield Classro	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT062	Adams Tech/Butterfield Classro	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT062	Adams Tech/Butterfield Classro	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT062	Adams Tech/Butterfield Classro	740000	Cap Equipment	0.00	5,549.00	5,549.00
5XT062	Adams Tech/Butterfield Classro	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5XT063	29 Butler CT Renovation	7110	Purchasing Cards	0.00	0.00	0.00
5XT063	29 Butler CT Renovation	7130	Printing and Copying	0.00	0.00	0.00
5XT063	29 Butler CT Renovation	7131	Centralized Campus Printing	0.00	0.00	0.00
5XT063	29 Butler CT Renovation	716000	Maintenance & Repairs-General	0.00	2,116.94	2,116.94
5XT063	29 Butler CT Renovation	740000	Cap Equipment	0.00	0.00	0.00
5XT063	29 Butler CT Renovation	7404	Construction	0.00	0.00	0.00
5XT065	E&g Small Projects 01	7110	Purchasing Cards	0.00	0.00	0.00
5XT065	E&g Small Projects 01	711000	Purchasing Cards	0.00	0.00	0.00
5XT065	E&g Small Projects 01	7111	Supplies	0.00	0.00	0.00
5XT065	E&g Small Projects 01	7112	Research Supplies	0.00	0.00	0.00
5XT065	E&g Small Projects 01	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5XT065	E&g Small Projects 01	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT065	E&g Small Projects 01	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT065	E&g Small Projects 01	7172	Other Professional Services	0.00	0.00	0.00
5XT065	E&g Small Projects 01	717200	Other Professional Services-General	0.00	0.00	0.00
5XT065	E&g Small Projects 01	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT065	E&g Small Projects 01	7404	Construction	0.00	0.00	0.00
5XT065	E&g Small Projects 01	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XT066	Mason Library Landscape	7110	Purchasing Cards	0.00	0.00	0.00
5XT066	Mason Library Landscape	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT066	Mason Library Landscape	7404	Construction	0.00	0.00	0.00
5XT067	Mason Library Furniture	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT067	Mason Library Furniture	7404	Construction	0.00	0.00	0.00
5XT068	Science Center Classrooms	7110	Purchasing Cards	0.00	0.00	0.00
5XT068	Science Center Classrooms	711000	Purchasing Cards	0.00	0.00	0.00
5XT068	Science Center Classrooms	7111	Supplies	0.00	0.00	0.00
5XT068	Science Center Classrooms	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5XT068	Science Center Classrooms	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,155.72	3,155.72
5XT068	Science Center Classrooms	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT068	Science Center Classrooms	716000	Maintenance & Repairs-General	0.00	6,815.00	6,815.00
5XT068	Science Center Classrooms	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT068	Science Center Classrooms	740000	Cap Equipment	0.00	6,612.99	6,612.99
5XT068	Science Center Classrooms	7404	Construction	0.00	0.00	0.00
5XT068	Science Center Classrooms	7404C1	Construction- Primary	0.00	0.00	0.00
5XT068	Science Center Classrooms	7404P2	AE Design Fee	0.00	0.00	0.00
5XT069	RLO Small Projects 01	7110	Purchasing Cards	0.00	0.00	0.00
5XT069	RLO Small Projects 01	711000	Purchasing Cards	0.00	0.00	0.00
5XT069	RLO Small Projects 01	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT069	RLO Small Projects 01	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT069	RLO Small Projects 01	717200	Other Professional Services-General	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
5XT070	ADA Improvements	7110	Purchasing Cards	0.00	0.00	0.00
5XT070	ADA Improvements	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT070	ADA Improvements	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	7110	Purchasing Cards	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	716000	Maintenance & Repairs-General	13,010.99	0.00	0.00
5XT071	Recreational Sports Improvemen	717000	Consulting-General	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	7172	Other Professional Services	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	717200	Other Professional Services-General	0.00	0.00	0.00
5XT072	Safety Simulation Center	7110	Purchasing Cards	0.00	0.00	0.00
5XT072	Safety Simulation Center	711000	Purchasing Cards	0.00	0.00	0.00
5XT072	Safety Simulation Center	711100	Supplies-General	0.00	0.00	0.00
5XT072	Safety Simulation Center	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT072	Safety Simulation Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT072	Safety Simulation Center	7172	Other Professional Services	0.00	0.00	0.00
5XT072	Safety Simulation Center	717200	Other Professional Services-General	0.00	0.00	0.00
5XT072	Safety Simulation Center	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT073	Arts Center Projects	7110	Purchasing Cards	0.00	0.00	0.00
5XT073	Arts Center Projects	711000	Purchasing Cards	0.00	4,438.70	4,438.70
5XT073	Arts Center Projects	7111	Supplies	0.00	0.00	0.00
5XT073	Arts Center Projects	7112	Research Supplies	0.00	0.00	0.00
5XT073	Arts Center Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT073	Arts Center Projects	716000	Maintenance & Repairs-General	0.00	6,110.81	6,110.81
5XT073	Arts Center Projects	717200	Other Professional Services-General	0.00	360.00	360.00
5XT073	Arts Center Projects	7404	Construction	0.00	0.00	0.00
5XT073	Arts Center Projects	7404C1	Construction- Primary	0.00	246,000.00	246,000.00
5XT075	Student Records Voice/Touch Te	7170	Consulting	0.00	0.00	0.00
5XT075	Student Records Voice/Touch Te	7172	Other Professional Services	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	7111	Supplies	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	711100	Supplies-General	5,009.10	0.00	0.00
5XT077	KSC Data Network Upgrade	7112	Research Supplies	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	24,069.80	0.00	0.00
5XT077	KSC Data Network Upgrade	716000	Maintenance & Repairs-General	53,786.32	0.00	0.00
5XT077	KSC Data Network Upgrade	717000	Consulting-General	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	7172	Other Professional Services	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	717200	Other Professional Services-General	22,529.30	3,404.00	3,404.00
5XT077	KSC Data Network Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	740000	Cap Equipment	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	740015	Cap Equipment-Computer Hardware	0.00	12,013.80	12,013.80
5XT077	KSC Data Network Upgrade	740060	Cap Equip- Telecom System	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	7404	Construction	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	7110	Purchasing Cards	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	711000	Purchasing Cards	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	716000	Maintenance & Repairs-General	0.00	19,204.80	19,204.80
5XT078	E&G Small Projects FY02	716100	Rentals & Leases-General	0.00	2,949.68	2,949.68
5XT078	E&G Small Projects FY02	717200	Other Professional Services-General	794.58	1,726.52	1,726.52
5XT079	RLO Small Projects FY02	711000	Purchasing Cards	0.00	116,208.33	116,208.33
5XT079	RLO Small Projects FY02	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT079	RLO Small Projects FY02	716000	Maintenance & Repairs-General	4,271.00	326,752.75	326,752.75
5XT079	RLO Small Projects FY02	740000	Cap Equipment	0.00	0.00	0.00
5XT080	Food Court Renovations	7110	Purchasing Cards	0.00	0.00	0.00
5XT080	Food Court Renovations	711000	Purchasing Cards	0.00	0.00	0.00
5XT080	Food Court Renovations	711100	Supplies-General	0.00	3,615.25	3,615.25
5XT080	Food Court Renovations	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT080	Food Court Renovations	716000	Maintenance & Repairs-General	184,458.00	0.00	0.00
5XT080	Food Court Renovations	717200	Other Professional Services-General	0.00	850.00	850.00
5XT080	Food Court Renovations	71B000	Items Resale	(310.50)	0.00	0.00
5XT080	Food Court Renovations	740000	Cap Equipment	523.53	0.00	0.00
5XT081	RLO Furniture	715020	Non-Cap Equip-under \$1,000	0.00	70,778.40	70,778.40
5XT081	RLO Furniture	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	16,491.81	16,491.81
5XT081	RLO Furniture	717200	Other Professional Services-General	0.00	2,641.00	2,641.00
5XT081	RLO Furniture	740000	Cap Equipment	0.00	6,952.17	6,952.17
5XT082	Student Ctr Small Projects-KSC	711000	Purchasing Cards	0.00	202.78	202.78
5XT082	Student Ctr Small Projects-KSC	716000	Maintenance & Repairs-General	17,830.03	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	740000	Cap Equipment	8,085.53	0.00	0.00
5XT083	South Parking	716000	Maintenance & Repairs-General	0.00	10,430.00	10,430.00
5XT083	South Parking	717200	Other Professional Services-General	0.00	35,731.75	35,731.75
5XT084	IT Orgs Space Shift	711000	Purchasing Cards	0.00	39,056.69	39,056.69
5XT084	IT Orgs Space Shift	716000	Maintenance & Repairs-General	0.00	45,860.33	45,860.33
5XT084	IT Orgs Space Shift	717000	Consulting-General	0.00	0.00	0.00
5XT084	IT Orgs Space Shift	717200	Other Professional Services-General	0.00	736.50	736.50
5XT085	E&G Small Projects FY03	711000	Purchasing Cards	3,121.24	118,198.75	118,198.75
5XT085	E&G Small Projects FY03	711100	Supplies-General	0.00	3,873.80	3,873.80
5XT085	E&G Small Projects FY03	715020	Non-Cap Equip-under \$1,000	0.00	610.54	610.54
5XT085	E&G Small Projects FY03	716000	Maintenance & Repairs-General	3,344.50	300,051.39	300,051.39
5XT085	E&G Small Projects FY03	716100	Rentals & Leases-General	0.00	23,929.91	23,929.91

Keene State College				2004		2003	
				Year To Date Activity	Year To Date Activity	Final Activity	
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
5XT085	E&G Small Projects FY03	717000	Consulting-General	0.00	3,587.50	3,587.50	
5XT085	E&G Small Projects FY03	717200	Other Professional Services-General	0.00	29,693.16	29,693.16	
5XT085	E&G Small Projects FY03	719100	Membership Dues & Fees	0.00	125.00	125.00	
5XT085	E&G Small Projects FY03	740000	Cap Equipment	0.00	8,749.00	8,749.00	
5XT085	E&G Small Projects FY03	740040	Cap Equipment-Vehicles	0.00	8,500.00	8,500.00	
5XT086	RLO Small Projects FY03	711000	Purchasing Cards	37,308.13	37,710.25	37,710.25	
5XT086	RLO Small Projects FY03	716000	Maintenance & Repairs-General	246,495.14	262,834.25	285,181.51	
5XT087	Food on the Fly	716000	Maintenance & Repairs-General	0.00	17,856.00	17,856.00	
5XT087	Food on the Fly	7404	Construction	0.00	0.00	0.00	
5XT087	Food on the Fly	740400	Construction	0.00	148,229.11	148,229.11	
5XT088	Spaulding Renovations	716000	Maintenance & Repairs-General	0.00	88,215.98	88,215.98	
5XT088	Spaulding Renovations	7404	Construction	0.00	0.00	0.00	
5XT089	Math Building	7404C1	Construction- Primary	440,983.00	138,115.00	471,591.00	
5XT089	Math Building	7404F1	Furniture and Furnishings	0.00	0.00	0.00	
5XT089	Math Building	7404P2	AE Design Fee	10,200.00	72,250.00	74,800.00	
5XT089	Math Building	7404P6	Indust Hygienist Consultant Service	306.00	2,396.50	2,396.50	
5XT089	Math Building	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	
5XT089	Math Building	7404S5	Project Related Moving & Storage	464.25	0.00	0.00	
5XT090	Artificial Turf Replacement	716000	Maintenance & Repairs-General	17,037.49	0.00	0.00	
5XT091	E&G Small Projects FY04	711000	Purchasing Cards	19,962.77	0.00	0.00	
5XT091	E&G Small Projects FY04	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,770.97	0.00	0.00	
5XT091	E&G Small Projects FY04	716000	Maintenance & Repairs-General	327,052.94	0.00	0.00	
5XT091	E&G Small Projects FY04	717000	Consulting-General	14,864.50	0.00	0.00	
5XT091	E&G Small Projects FY04	717200	Other Professional Services-General	4,001.50	0.00	0.00	
5XT091	E&G Small Projects FY04	740000	Cap Equipment	5,868.28	0.00	0.00	
5XT091	E&G Small Projects FY04	740460	Construct-Other	36,100.00	0.00	0.00	
5XT092	RLO Small Project FY04	711000	Purchasing Cards	38,570.32	0.00	0.00	
5XT092	RLO Small Project FY04	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	
5XT092	RLO Small Project FY04	716000	Maintenance & Repairs-General	450,864.54	0.00	0.00	
5XT094	Property Acquisition FY04	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00	
5XT095	Butterfield I-H Lab	711000	Purchasing Cards	14,326.54	0.00	0.00	
5XT095	Butterfield I-H Lab	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	6,837.58	0.00	0.00	
5XT095	Butterfield I-H Lab	716000	Maintenance & Repairs-General	50,429.24	0.00	0.00	
5XT095	Butterfield I-H Lab	740460	Construct-Other	28,000.00	0.00	0.00	
5XTHST	Old Unexpended Funds-Convert Only	7110	Purchasing Cards	0.00	0.00	0.00	
5XTHST	Old Unexpended Funds-Convert Only	7111	Supplies	0.00	0.00	0.00	
5XTHST	Old Unexpended Funds-Convert Only	7130	Printing and Copying	0.00	0.00	0.00	
5XTHST	Old Unexpended Funds-Convert Only	7160	Maintenance and Repairs	0.00	0.00	0.00	
5XTHST	Old Unexpended Funds-Convert Only	716000	Maintenance & Repairs-General	0.00	0.00	0.00	
5XTHST	Old Unexpended Funds-Convert Only	7170	Consulting	0.00	0.00	0.00	
5XTHST	Old Unexpended Funds-Convert Only	7172	Other Professional Services	0.00	0.00	0.00	
5XTHST	Old Unexpended Funds-Convert Only	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
5XTHST	Old Unexpended Funds-Convert Only	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
5XTHST	Old Unexpended Funds-Convert Only	7400	Capitalizable Equipment	0.00	0.00	0.00	
5XTHST	Old Unexpended Funds-Convert Only	7404	Construction	0.00	0.00	0.00	
***Total Supplies & Services				24,847,826.56	24,661,996.16	23,631,297.35	
B25UTILY - Utilities							
5AA102	Continuing Ed-OSHA	71A1	Electricity	0.00	0.00	0.00	
5AA102	Continuing Ed-OSHA	780100	Electricity	0.00	7,580.06	7,580.06	
5AF104	Telecom	780100	Electricity	101.57	0.00	0.00	
5AR104	College Camp Operations	780030	Heating Fuels-Propane	0.00	0.00	0.00	
5AR104	College Camp Operations	780110	Electricity-PSNH	0.00	0.00	0.00	
5AR200	Residence Life	71A0	Heating Fuels	0.00	0.00	0.00	
5AR200	Residence Life	71A1	Electricity	0.00	0.00	0.00	
5AR200	Residence Life	71AZ	Other Utilities	0.00	0.00	0.00	
5AR200	Residence Life	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	
5AR200	Residence Life	780005	Heating Fuels-#2 Oil	18,393.66	16,716.63	16,716.63	
5AR200	Residence Life	780100	Electricity	32,951.04	31,097.99	31,097.99	
5U0000	Keene General Operating	71A0	Heating Fuels	0.00	0.00	0.00	
5U0000	Keene General Operating	71A1	Electricity	0.00	0.00	0.00	
5U0000	Keene General Operating	71AZ	Other Utilities	0.00	0.00	0.00	
5U0000	Keene General Operating	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	
5U0000	Keene General Operating	780005	Heating Fuels-#2 Oil	19,165.87	13,620.95	13,620.95	
5U0000	Keene General Operating	780010	Heating Fuels-#6 Oil	805,311.86	602,072.09	602,072.09	
5U0000	Keene General Operating	780030	Heating Fuels-Propane	137,896.46	145,067.68	145,067.68	
5U0000	Keene General Operating	780100	Electricity	1,443,645.49	1,221,880.06	1,221,880.06	
5U0000	Keene General Operating	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	
5U0000	Keene General Operating	780Z10	Other Utilities-MunicipUtility Serv	0.00	55,866.29	55,866.29	
5U0000	Keene General Operating	780Z15	Other Utilities-Fire Call Box Fee	13,500.00	13,225.00	13,225.00	
5U0000	Keene General Operating	780Z20	Other Utilities-Fire CallFalseAlarm	0.00	0.00	0.00	
5U0000	Keene General Operating	780Z25	Other Utilities-Landfill Fees	86,523.93	90,569.34	90,569.34	
5U0000	Keene General Operating	780Z30	Other Utilities-Water and Sewer	295,370.70	283,309.91	283,309.91	
5U0000	Keene General Operating	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	
5U0000	Keene General Operating	780Z60	Other Utilities-Recycling	1,210.27	0.00	0.00	
5XT005	KSC College Camp Renovation	71A1	Electricity	0.00	0.00	0.00	
5XT005	KSC College Camp Renovation	71AZ	Other Utilities	0.00	0.00	0.00	
5XT079	RLO Small Projects FY02	780005	Heating Fuels-#2 Oil	0.00	0.00	0.00	
***Total Utilities				2,854,070.85	2,481,006.00	2,481,006.00	
B30SBCON - Subcontracts							

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B30SBCON - Subcontracts						
53EHST	NH Dept of Education	7300	Subcontracts	0.00	0.00	0.00
54N025	Feed It to the Worms-Curriculu	730000	Subcontracts	0.00	0.00	0.00
54NHST	NH Council for Humanities	7300	Subcontracts	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7300	Subcontracts	0.00	0.00	0.00
***Total Subcontracts				0.00	0.00	0.00
B35DEPRE - Depreciation						
5NG003	KSC Net Invested in Plant	7403	Depreciation	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	740300	Depreciation - Equipment	0.00	0.00	3,487,559.18
5NG004	KSC Equipment	7403	Depreciation	0.00	0.00	0.00
5NG004	KSC Equipment	740300	Depreciation - Equipment	4,121,724.00	3,678,815.25	634,165.35
5U0000	Keene General Operating	740300	Depreciation - Equipment	0.00	0.00	0.00
***Total Depreciation				4,121,724.00	3,678,815.25	4,121,724.53

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

C - Non-Operating Revenues

C05STAPR - State Of New Hampshire Appropriations - general

5NG003	KSC Net Invested in Plant	5201	State Appropriations	0.00	0.00	0.00
5U0000	Keene General Operating	5201	State Appropriations	0.00	0.00	0.00
5U0000	Keene General Operating	520100	State Appropriations	10,964,000.00	11,073,906.00	11,073,906.00
5U0000	Keene General Operating	520130	PAU-State Appropriations	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	5201	State Appropriations	0.00	0.00	0.00
5XG049	Mason Library Phase 2	520100	State Appropriations	0.00	0.00	0.00
5XG050	Keene Science	520100	State Appropriations	0.00	0.00	0.00
***Total State Of New Hampshire Appropriations - general				10,964,000.00	11,073,906.00	11,073,906.00

C10PVGFT - Gifts - campuses

547HST	National Science Foundation	5400	Private Gifts	0.00	0.00	0.00
5AA101	SPUR	5400	Private Gifts	0.00	0.00	0.00
5AA101	SPUR	540000	Private Gifts	0.00	0.00	0.00
5AA103	Small Business	540000	Private Gifts	0.00	0.00	0.00
5AA104	Link Program	540000	Private Gifts	100.00	0.00	0.00
5AR215	Res Life Student Services	5400	Private Gifts	0.00	0.00	0.00
5AR215	Res Life Student Services	540000	Private Gifts	35.00	0.00	0.00
5D0HST	Old Int. Desig.-Convert Only	5400	Private Gifts	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	5400	Private Gifts	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	5400	Private Gifts	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	540000	Private Gifts	50,611.52	10,317.23	10,317.23
5DE202	Alumni Designated Fund	5400	Private Gifts	0.00	0.00	0.00
5DE202	Alumni Designated Fund	540000	Private Gifts	74,755.26	82,711.50	82,711.50
5DE203	Alumni Guest Room	5400	Private Gifts	0.00	0.00	0.00
5DE203	Alumni Guest Room	540000	Private Gifts	0.00	0.00	0.00
5DF106	External Admin Charges	5400	Private Gifts	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	5400	Private Gifts	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	540000	Private Gifts	21,147.14	4,858.50	4,858.50
5DJ104	Athletics Fundraising Generic	5400	Private Gifts	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	540000	Private Gifts	9,630.00	6,905.00	6,905.00
5DJ109	Fundraising-womens basketball	540000	Private Gifts	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	540000	Private Gifts	100.00	535.00	535.00
5DP107	Bodyworks	5400	Private Gifts	0.00	0.00	0.00
5DP107	Bodyworks	540000	Private Gifts	0.00	0.00	0.00
5DP109	Children's Literature Festival	5400	Private Gifts	0.00	0.00	0.00
5DP109	Children's Literature Festival	540000	Private Gifts	0.00	0.00	0.00
5DP110	Story Telling Conference	5400	Private Gifts	0.00	0.00	0.00
5DP110	Story Telling Conference	540000	Private Gifts	0.00	0.00	0.00
5DR300	Orientation	540000	Private Gifts	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	5400	Private Gifts	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	540000	Private Gifts	3,065.00	1,889.00	1,889.00
5DR418	Diversity Field Trip	540000	Private Gifts	6,676.00	8,129.00	8,129.00
5G0HST	Old Gifts--Convert Only	540000	Private Gifts	0.00	0.00	0.00
5GA101	Academic Affairs Generic Gifts	5400	Private Gifts	0.00	0.00	0.00
5GA101	Academic Affairs Generic Gifts	540000	Private Gifts	50.00	(1,240.00)	(1,240.00)
5GA102	Sidore Series	5400	Private Gifts	0.00	0.00	0.00
5GA102	Sidore Series	540000	Private Gifts	5,000.00	5,000.00	5,000.00
5GA103	Kristallnacht Gift	540000	Private Gifts	5,500.00	0.00	0.00
5GA107	Ewing World Affairs Payout	540000	Private Gifts	0.00	6,000.00	6,000.00
5GA108	World Affairs Symposium-VPAA	540000	Private Gifts	125.00	0.00	0.00
5GA109	Adult Learners Services Gift Fund	540000	Private Gifts	320.00	1,780.00	1,780.00
5GA111	Early College Awareness Prog Gifts	540000	Private Gifts	20,250.00	0.00	0.00
5GD001	Ruth Burnham Paige Schol Payout	540000	Private Gifts	0.00	0.00	0.00
5GD002	Music Dept Scholarship Payout	540000	Private Gifts	0.00	3,000.00	3,000.00
5GD003	Granite State Scholars Schol Payout	540000	Private Gifts	0.00	13,053.00	13,053.00
5GD005	Kiwanis Club of Keene Scholarship	540000	Private Gifts	0.00	3,050.00	3,050.00
5GD006	Ann Waling-Women's Studies Recog Aw	540000	Private Gifts	75.00	2,500.00	2,500.00
5GD008	Playing for Peace Music Scholarship	540000	Private Gifts	32,230.00	13,670.00	13,670.00
5GE102	Ann Peters Endow Payout	5400	Private Gifts	0.00	0.00	0.00
5GE200	KSC College Gift Holding Fund	540000	Private Gifts	0.00	0.00	0.00
5GE203	Van Rossum Scholarship Payout	540000	Private Gifts	0.00	0.00	0.00
5GE208	Women's Educ Opp Grant	5400	Private Gifts	0.00	0.00	0.00
5GE208	Women's Educ Opp Grant	540000	Private Gifts	10,930.00	10,890.00	10,890.00
5GE209	Travelli Scholars Program	5400	Private Gifts	0.00	0.00	0.00
5GE209	Travelli Scholars Program	540000	Private Gifts	105,000.00	100,000.00	100,000.00
5GE210	AAUQ Graduate Scholarship	5400	Private Gifts	0.00	0.00	0.00
5GE210	AAUQ Graduate Scholarship	540000	Private Gifts	1,100.00	1,130.00	1,130.00
5GE211	Alice Alying Scholarship	5400	Private Gifts	0.00	0.00	0.00
5GE211	Alice Alying Scholarship	540000	Private Gifts	57,000.00	65,000.00	65,000.00
5GE216	Paul J Holloway Scholarship Payout	5400	Private Gifts	0.00	0.00	0.00
5GE216	Paul J Holloway Scholarship Payout	540000	Private Gifts	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	5400	Private Gifts	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	540000	Private Gifts	0.00	125.00	125.00
5GE222	Agnes Lindsay Trust	5400	Private Gifts	0.00	0.00	0.00
5GE222	Agnes Lindsay Trust	540000	Private Gifts	10,000.00	10,000.00	10,000.00
5GE223	Class of 1940 Gift	5400	Private Gifts	0.00	0.00	0.00
5GE223	Class of 1940 Gift	540000	Private Gifts	(950.00)	250.00	250.00
5GE224	Class of 1949 Gift	5400	Private Gifts	0.00	0.00	0.00
5GE224	Class of 1949 Gift	540000	Private Gifts	3,530.00	415.00	415.00
5GE225	Class of 1950 Gift	5400	Private Gifts	0.00	0.00	0.00
5GE225	Class of 1950 Gift	540000	Private Gifts	225.00	325.00	325.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GE226	Class of 1951 Gift	5400	Private Gifts	0.00	0.00	0.00
5GE226	Class of 1951 Gift	540000	Private Gifts	1,005.00	(2,200.00)	(2,200.00)
5GE227	Class of 1952 Gift	5400	Private Gifts	0.00	0.00	0.00
5GE227	Class of 1952 Gift	540000	Private Gifts	0.00	(1,329.71)	(1,329.71)
5GE228	Class of 1954 Gift	5400	Private Gifts	0.00	0.00	0.00
5GE228	Class of 1954 Gift	540000	Private Gifts	0.00	0.00	0.00
5GE229	Class of 1959 Gift	5400	Private Gifts	0.00	0.00	0.00
5GE229	Class of 1959 Gift	540000	Private Gifts	35.00	55.00	55.00
5GE230	Class of 1960 Gift	5400	Private Gifts	0.00	0.00	0.00
5GE230	Class of 1960 Gift	540000	Private Gifts	640.00	672.50	672.50
5GE231	Class of 1961 Gift	5400	Private Gifts	0.00	0.00	0.00
5GE231	Class of 1961 Gift	540000	Private Gifts	735.00	702.50	702.50
5GE232	Class of 1971 Gift	5400	Private Gifts	0.00	0.00	0.00
5GE232	Class of 1971 Gift	540000	Private Gifts	0.00	(100.00)	(100.00)
5GE233	Class of 1990 Gift	5400	Private Gifts	0.00	0.00	0.00
5GE233	Class of 1990 Gift	540000	Private Gifts	0.00	0.00	0.00
5GE234	Class of 1993 Gift	5400	Private Gifts	0.00	0.00	0.00
5GE239	Class of 1999 Gift	5400	Private Gifts	0.00	0.00	0.00
5GE241	Jesse Davis '37 Schol Payout	5400	Private Gifts	0.00	0.00	0.00
5GE243	KSCPA Annual Scholarship	5400	Private Gifts	0.00	0.00	0.00
5GE243	KSCPA Annual Scholarship	540000	Private Gifts	4,500.00	5,574.10	5,574.10
5GE245	Wal-Mart Com Edge Scholarship	5400	Private Gifts	0.00	0.00	0.00
5GE246	Adv of Interdiscipline Studies	5400	Private Gifts	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	5400	Private Gifts	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	540000	Private Gifts	485.30	3,090.00	3,090.00
5GE249	Francis Oliver Campus Improve	5400	Private Gifts	0.00	0.00	0.00
5GE249	Francis Oliver Campus Improve	540000	Private Gifts	0.00	500.00	500.00
5GE251	CFNH Leadership Award	5400	Private Gifts	0.00	0.00	0.00
5GE252	Clarke Dist Safety Sch Payout	5400	Private Gifts	0.00	0.00	0.00
5GE252	Clarke Dist Safety Sch Payout	540000	Private Gifts	500.00	1,000.00	1,000.00
5GE253	College Camp Endow Payout	5400	Private Gifts	0.00	0.00	0.00
5GE253	College Camp Endow Payout	540000	Private Gifts	0.00	0.00	0.00
5GE255	USNH Endow Development CUFS=RDEV	5400	Private Gifts	0.00	0.00	0.00
5GE255	USNH Endow Development CUFS=RDEV	540000	Private Gifts	(16,397.00)	15,276.50	31,434.50
5GE256	Resident Assistant Award Payout	5400	Private Gifts	0.00	0.00	0.00
5GE256	Resident Assistant Award Payout	540000	Private Gifts	250.00	500.00	500.00
5GE257	William D Eppes Gift Fund	5400	Private Gifts	0.00	0.00	0.00
5GE257	William D Eppes Gift Fund	540000	Private Gifts	0.00	1,000.00	1,000.00
5GE258	Frost NETA Scholarship	5400	Private Gifts	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	5400	Private Gifts	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	540000	Private Gifts	0.00	0.00	0.00
5GE265	KEA Gift	5400	Private Gifts	0.00	0.00	0.00
5GE265	KEA Gift	540000	Private Gifts	(669.00)	(1,482.00)	(1,482.00)
5GE271	Class of 1956 Gift Fund	540000	Private Gifts	875.00	700.00	700.00
5GE272	Class of 1962 Gift Fund	5400	Private Gifts	0.00	0.00	0.00
5GE272	Class of 1962 Gift Fund	540000	Private Gifts	890.00	1,380.00	1,380.00
5GE273	911 Scholarship Gift Fund	540000	Private Gifts	153.00	670.00	670.00
5GE274	Bricks for Books Project	540000	Private Gifts	1,811.51	25,335.02	25,335.02
5GE275	Class of 2001 Class Gift	540000	Private Gifts	0.00	0.00	0.00
5GE276	Class of 1987 Class Gift	540000	Private Gifts	0.00	0.00	0.00
5GE277	Veterans Monument Fund	540000	Private Gifts	5,375.00	5,260.00	5,260.00
5GE279	Class of 1957 Gift	540000	Private Gifts	2,365.00	2,221.00	2,221.00
5GE280	Class of 1955 Gift	540000	Private Gifts	475.00	535.00	535.00
5GE281	Endowed Music Schol-Fundraiser	540000	Private Gifts	3,760.00	5,200.00	5,200.00
5GE282	Class of 1988 Gift Fund	540000	Private Gifts	0.00	303.92	303.92
5GE283	Class of 1963 Gift Fund	540000	Private Gifts	685.00	810.00	810.00
5GE284	Class of 1973 Gift Fund	540000	Private Gifts	190.00	300.00	300.00
5GE285	Class of 1953 Gift Fund	540000	Private Gifts	50.00	3,840.00	3,840.00
5GE286	Class of 1958 Gift Fund	540000	Private Gifts	8,785.00	50.00	50.00
5GE287	Class of 2002 Gift Fund	540000	Private Gifts	0.00	2,446.31	2,446.31
5GE288	Keene Partner City	540000	Private Gifts	500.00	0.00	0.00
5GE288	Keene Partner City	540025	Gifts - Other Fundraising	9,441.36	0.00	0.00
5GE289	Class of 2003 Gift Fund	540000	Private Gifts	4,235.76	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	540000	Private Gifts	1,250.00	0.00	0.00
5GEZ01	Maxfield Young Mem Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ02	Harry C Tebbetts Scholarship Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ03	Marion Frost Hudson '53 Mem. Schol	540000	Private Gifts	0.00	0.00	0.00
5GEZ04	Frank H. Blackington Jr. Mem Schol	540000	Private Gifts	0.00	0.00	0.00
5GEZ05	Dorothy E. Potter '45 Mem Schol	540000	Private Gifts	0.00	0.00	0.00
5GEZ06	KSC Student Memorial Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ07	Fred Simmons Memorial Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ08	KSC Family Assistance Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ09	KSC Alumni Association Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ10	David C. Staples Memorial Schol	540000	Private Gifts	0.00	0.00	0.00
5GEZ11	Margaret E Siegert '84 Mem Schol	540000	Private Gifts	0.00	0.00	0.00
5GEZ12	Teacher Education Scholarship	540000	Private Gifts	0.00	0.00	0.00
5GEZ13	Giovannangeli Family Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ14	Lydia Pellerin Tolman '47 Mem schol	540000	Private Gifts	0.00	0.00	0.00
5GEZ15	Leona Day Henderson '18 Schol	540000	Private Gifts	0.00	0.00	0.00
5GEZ16	David Hatch Battenfeld Mem. Award	540000	Private Gifts	240.00	200.00	200.00
5GEZ17	Capt Michael J Watters 86 Mem Schol	540000	Private Gifts	1,480.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GEZ18	Peter Jenkins Memorial Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ19	Frank Blackington Jr Language Award	540000	Private Gifts	60.00	0.00	0.00
5GEZ20	Julia McHale Redfern Memorial Prize	540000	Private Gifts	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	540000	Private Gifts	0.00	28.97	28.97
5GEZ22	Aubrey Thomas '62 Biology Award	540000	Private Gifts	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	540000	Private Gifts	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	540000	Private Gifts	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	540000	Private Gifts	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	540000	Private Gifts	0.00	0.00	0.00
5GEZ29	Marion Wood 26 Room Endowment	540000	Private Gifts	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	540000	Private Gifts	0.00	240.00	240.00
5GEZ31	Franklin Roberts '24 Geography Fund	540000	Private Gifts	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	540000	Private Gifts	0.00	0.00	0.00
5GEZ34	Rosensaft Scholarship Endowment	540000	Private Gifts	0.00	0.00	0.00
5GEZ37	Sigma Lambda Chi Scholarship Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ38	Michael D Keller Memorial Endowment	540000	Private Gifts	0.00	0.00	0.00
5GEZ41	Costin Family Scholarship Endowment	540000	Private Gifts	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	540000	Private Gifts	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	540000	Private Gifts	0.00	0.00	0.00
5GEZ46	Fred L Barry 36 Graduate Fellowship	540000	Private Gifts	0.00	0.00	0.00
5GEZ48	Norma W. Walker '51 Schol Endow	540000	Private Gifts	0.00	5.00	5.00
5GF101	Finance & Planning Generic Gifts	5400	Private Gifts	0.00	0.00	0.00
5GF101	Finance & Planning Generic Gifts	540000	Private Gifts	175.00	650.00	650.00
5GH100	Arts & Humanities Gifts	5400	Private Gifts	0.00	0.00	0.00
5GH100	Arts & Humanities Gifts	540000	Private Gifts	0.00	0.00	0.00
5GH101	A&H Division Gift	5400	Private Gifts	0.00	0.00	0.00
5GH102	World Affairs Symposium	5400	Private Gifts	0.00	0.00	0.00
5GH102	World Affairs Symposium	540000	Private Gifts	0.00	0.00	0.00
5GH103	Art Gift	5400	Private Gifts	0.00	0.00	0.00
5GH103	Art Gift	540000	Private Gifts	105.00	1,550.00	1,550.00
5GH104	Dance Gift	5400	Private Gifts	0.00	0.00	0.00
5GH104	Dance Gift	540000	Private Gifts	0.00	0.00	0.00
5GH105	English Gift	5400	Private Gifts	0.00	0.00	0.00
5GH105	English Gift	540000	Private Gifts	165.00	210.00	210.00
5GH106	Film Gift	5400	Private Gifts	0.00	0.00	0.00
5GH106	Film Gift	540000	Private Gifts	35.00	35.00	35.00
5GH107	Martha S Cogen Mem Film Fund	5400	Private Gifts	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	540000	Private Gifts	10,000.00	9,740.25	9,740.25
5GH109	Graphic Design Gift	5400	Private Gifts	0.00	0.00	0.00
5GH109	Graphic Design Gift	540000	Private Gifts	0.00	10.00	10.00
5GH110	History Gift	5400	Private Gifts	0.00	0.00	0.00
5GH110	History Gift	540000	Private Gifts	0.00	50.00	50.00
5GH111	Journalism Gift	5400	Private Gifts	0.00	0.00	0.00
5GH111	Journalism Gift	540000	Private Gifts	100.00	150.00	150.00
5GH112	Modern Language Gift	5400	Private Gifts	0.00	0.00	0.00
5GH112	Modern Language Gift	540000	Private Gifts	200.00	70.00	70.00
5GH113	Music Gift	5400	Private Gifts	0.00	0.00	0.00
5GH113	Music Gift	540000	Private Gifts	5,885.00	5,760.00	5,760.00
5GH115	Theatre Gift	5400	Private Gifts	0.00	0.00	0.00
5GH115	Theatre Gift	540000	Private Gifts	360.00	100.00	100.00
5GH116	Arts Center Gift	5400	Private Gifts	0.00	0.00	0.00
5GH116	Arts Center Gift	540000	Private Gifts	6,309.50	9,098.50	9,098.50
5GH117	Redfern KEA Endow Payout	5400	Private Gifts	0.00	0.00	0.00
5GH117	Redfern KEA Endow Payout	540000	Private Gifts	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	5400	Private Gifts	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	540000	Private Gifts	125.00	110.00	110.00
5GH119	Thorne Permanent Collection Gift	5400	Private Gifts	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	540000	Private Gifts	0.00	(1,000.00)	(1,000.00)
5GH120	Thorne Endow Payout	540000	Private Gifts	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	5400	Private Gifts	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	540000	Private Gifts	7,700.00	530.00	530.00
5GH122	Communications Dept Gifts	540000	Private Gifts	55.00	35.00	35.00
5GH123	American Studies Gift	540000	Private Gifts	0.00	0.00	0.00
5GH124	Thorne - Dublin Art Coll Gift	540000	Private Gifts	100.00	16,730.00	16,730.00
5GH127	Thorne/Art Fellowship-Payout	540000	Private Gifts	1,755.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	540000	Private Gifts	0.00	50.00	50.00
5GJ302	Rec Sports Gift	5400	Private Gifts	0.00	0.00	0.00
5GJ302	Rec Sports Gift	540000	Private Gifts	20.00	60.00	60.00
5GJ303	Athletic Development Generic Gift	5400	Private Gifts	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	540000	Private Gifts	675.00	752.00	752.00
5GJ304	Baseball Team Gift	5400	Private Gifts	0.00	0.00	0.00
5GJ304	Baseball Team Gift	540000	Private Gifts	425.00	245.00	245.00
5GJ305	Cross Country Track Gift	5400	Private Gifts	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	540000	Private Gifts	685.00	1,375.00	1,375.00
5GJ306	Men's Basketball Gift	5400	Private Gifts	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	540000	Private Gifts	1,774.50	1,350.00	1,350.00
5GJ307	Men's Lacrosse Gift	5400	Private Gifts	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	540000	Private Gifts	150.00	30.00	30.00
5GJ308	Men's Soccer Gift	5400	Private Gifts	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	540000	Private Gifts	3,975.00	505.00	505.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GJ309	Women's Softball Gift	5400	Private Gifts	0.00	0.00	0.00
5GJ309	Women's Softball Gift	540000	Private Gifts	1,242.50	922.00	922.00
5GJ310	Swimming Gift	5400	Private Gifts	0.00	0.00	0.00
5GJ310	Swimming Gift	540000	Private Gifts	1,100.00	1,655.00	1,655.00
5GJ311	Volleyball Gift	5400	Private Gifts	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	5400	Private Gifts	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	540000	Private Gifts	1,041.00	684.00	684.00
5GJ313	Women's Field Hockey Gift	5400	Private Gifts	0.00	0.00	0.00
5GJ313	Women's Field Hockey Gift	540000	Private Gifts	105.00	235.00	235.00
5GJ314	Women's Lacrosse Gift	540000	Private Gifts	0.00	75.00	75.00
5GJ315	Women's Soccer Gift	5400	Private Gifts	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	540000	Private Gifts	670.00	535.00	535.00
5GL101	Holocaust Resources Gift	5400	Private Gifts	0.00	0.00	0.00
5GL101	Holocaust Resources Gift	540000	Private Gifts	26,361.50	13,100.25	13,100.25
5GL101	Holocaust Resources Gift	540020	Gifts-Fundraising	0.00	0.00	0.00
5GL102	Holocaust Survivors Doc Proj Gift	5400	Private Gifts	0.00	0.00	0.00
5GL102	Holocaust Survivors Doc Proj Gift	540000	Private Gifts	10,000.00	5,050.00	5,050.00
5GL102	Holocaust Survivors Doc Proj Gift	540020	Gifts-Fundraising	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	5400	Private Gifts	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	540000	Private Gifts	2,400.00	770.00	770.00
5GL104	KEA Book Funds Endowment Payout	5400	Private Gifts	0.00	0.00	0.00
5GL104	KEA Book Funds Endowment Payout	540000	Private Gifts	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	5400	Private Gifts	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	540000	Private Gifts	315.00	2,351.83	2,351.83
5GL107	Keddy House Envir Library Gift	5400	Private Gifts	0.00	0.00	0.00
5GL107	Keddy House Envir Library Gift	540000	Private Gifts	0.00	0.00	0.00
5GL108	Safe Schools Media Collection Gift	5400	Private Gifts	0.00	0.00	0.00
5GL108	Safe Schools Media Collection Gift	540000	Private Gifts	25.00	50.00	50.00
5GL109	Marion Wood RM Endow Payout	5400	Private Gifts	0.00	0.00	0.00
5GL109	Marion Wood RM Endow Payout	540000	Private Gifts	0.00	0.00	0.00
5GL110	Cohen Center for Holocaust Studies	540000	Private Gifts	(40,000.00)	50,000.00	50,000.00
5GL111	Holocaust Summer Institute	540000	Private Gifts	500.00	135.25	135.25
5GP101	Prof Studies Generic Gift	5400	Private Gifts	0.00	0.00	0.00
5GP103	Elem Ed Gift	5400	Private Gifts	0.00	0.00	0.00
5GP103	Elem Ed Gift	540000	Private Gifts	1,037.50	680.00	680.00
5GP104	Industrial Arts Gift	5400	Private Gifts	0.00	0.00	0.00
5GP105	Special Ed Gift	5400	Private Gifts	0.00	0.00	0.00
5GP105	Special Ed Gift	540000	Private Gifts	175.00	85.00	85.00
5GP106	Child Development Center Gift	5400	Private Gifts	0.00	0.00	0.00
5GP106	Child Development Center Gift	540000	Private Gifts	725.00	1,433.00	1,433.00
5GP107	Health Sciences Gift	5400	Private Gifts	0.00	0.00	0.00
5GP107	Health Sciences Gift	540000	Private Gifts	0.00	450.00	450.00
5GP108	Health Fitness/Health Sciences Gift	540000	Private Gifts	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	5400	Private Gifts	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	540000	Private Gifts	120.00	185.00	185.00
5GP111	Athletic Training/Academic Gift	5400	Private Gifts	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	540000	Private Gifts	200.00	837.00	837.00
5GP112	Physical Education/Academic Gift	5400	Private Gifts	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	540000	Private Gifts	333.00	135.00	135.00
5GP113	Children's Literature Gallery Gift	5400	Private Gifts	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	540000	Private Gifts	6,750.00	240.00	240.00
5GP114	Waling Recog-Children's Lit Gallery	5400	Private Gifts	0.00	0.00	0.00
5GP114	Waling Recog-Children's Lit Gallery	540000	Private Gifts	0.00	(1,745.00)	(1,745.00)
5GP116	Safety Center Lab	5400	Private Gifts	0.00	0.00	0.00
5GP116	Safety Center Lab	540000	Private Gifts	30,385.00	40,350.00	40,350.00
5GP117	Safety Center Enhancements	5400	Private Gifts	0.00	0.00	0.00
5GP117	Safety Center Enhancements	540000	Private Gifts	100.00	0.00	0.00
5GP118	Safety Center Lab Equipment	5400	Private Gifts	0.00	0.00	0.00
5GP119	Safety Simulation Lab	5400	Private Gifts	0.00	0.00	0.00
5GP119	Safety Simulation Lab	540000	Private Gifts	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	5400	Private Gifts	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	540000	Private Gifts	220.00	60.00	60.00
5GP123	Technology Education Dept Gift	5400	Private Gifts	0.00	0.00	0.00
5GP123	Technology Education Dept Gift	540000	Private Gifts	200.00	125.00	125.00
5GP124	Diverse Voices from the Field	540000	Private Gifts	95.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	540000	Private Gifts	11,648.86	725.00	725.00
5GR101	Student Affairs Generic Gifts	5400	Private Gifts	0.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	540000	Private Gifts	0.00	(179.30)	(179.30)
5GR102	Alternative Spring Break Gift	5400	Private Gifts	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	540000	Private Gifts	3,220.00	2,813.00	2,813.00
5GR104	AIDS-HIV Education Fund	5400	Private Gifts	0.00	0.00	0.00
5GR104	AIDS-HIV Education Fund	540000	Private Gifts	50.00	50.00	50.00
5GR105	Student Center Generic Gift	5400	Private Gifts	0.00	0.00	0.00
5GR106	Greek Senate Gift	5400	Private Gifts	0.00	0.00	0.00
5GR106	Greek Senate Gift	540000	Private Gifts	0.00	50.00	50.00
5GR107	Campus Crusade for Christ Gift	5400	Private Gifts	0.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	540000	Private Gifts	637.26	659.45	659.45
5GR108	Equinox Recognition Award Fund	540000	Private Gifts	0.00	0.00	0.00
5GR109	Counseling Center Gifts	540000	Private Gifts	500.00	799.30	799.30
5GS101	Science Generic Gift	5400	Private Gifts	0.00	0.00	0.00
5GS101	Science Generic Gift	540000	Private Gifts	100.00	100.00	100.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

5GS102	Biology Gifts	5400	Private Gifts	0.00	0.00	0.00
5GS102	Biology Gifts	540000	Private Gifts	500.00	505.00	505.00
5GS103	Chemistry Dept Gifts	5400	Private Gifts	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	540000	Private Gifts	0.00	250.00	250.00
5GS104	Computer Science Dept Gifts	5400	Private Gifts	0.00	0.00	0.00
5GS104	Computer Science Dept Gifts	540000	Private Gifts	300.00	120.00	120.00
5GS106	Environmental Studies Gifts	5400	Private Gifts	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	540000	Private Gifts	0.00	0.00	0.00
5GS107	Geography Gift KEA Payout	5400	Private Gifts	0.00	0.00	0.00
5GS107	Geography Gift KEA Payout	540000	Private Gifts	35.00	40.00	40.00
5GS108	Geology Dept Gift	5400	Private Gifts	0.00	0.00	0.00
5GS109	Mathematics Dept Gift	5400	Private Gifts	0.00	0.00	0.00
5GS109	Mathematics Dept Gift	540000	Private Gifts	100.00	35.00	35.00
5GS110	Management Dept Gift	5400	Private Gifts	0.00	0.00	0.00
5GS110	Management Dept Gift	540000	Private Gifts	35.00	280.00	280.00
5GS111	ORANG ASLI Archive Payout	5400	Private Gifts	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	540000	Private Gifts	259.71	200.00	200.00
5GS112	Physics Dept Gift	540000	Private Gifts	0.00	0.00	0.00
5GS115	Psychology Dept Gift	5400	Private Gifts	0.00	0.00	0.00
5GS115	Psychology Dept Gift	540000	Private Gifts	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	5400	Private Gifts	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	540000	Private Gifts	3,670.00	125.00	125.00
5GS118	Partners in Education Gift	5400	Private Gifts	0.00	0.00	0.00
5GS118	Partners in Education Gift	540000	Private Gifts	0.00	1,000.00	1,000.00
5GS119	Small Business Institute Gift	5400	Private Gifts	0.00	0.00	0.00
5GS119	Small Business Institute Gift	540000	Private Gifts	90.00	305.00	305.00
5GS120	Science Center Enhancement Gift	540000	Private Gifts	581,288.93	23,425.00	3,195.00
5GT101	Memorial Trees Benches Plaques	5400	Private Gifts	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	540000	Private Gifts	1,860.00	(3,253.29)	(3,253.29)
5LD003	KSC Perkins Univ Contribution	5400	Private Gifts	0.00	0.00	0.00
5LD004	KSC Perkins Accum Earnings	5400	Private Gifts	0.00	0.00	0.00
5LD005	Fed Reimb Dir Teach/Milit Can	5400	Private Gifts	0.00	0.00	0.00
5LD010	Teacher Cancel-Direct Loans	5400	Private Gifts	0.00	0.00	0.00
5LD014	KSC Perkins Interest Income	5400	Private Gifts	0.00	0.00	0.00
5LD015	KSC Perkins Investment Income	5400	Private Gifts	0.00	0.00	0.00
5LD017	Perkins Referred	5400	Private Gifts	0.00	0.00	0.00
5LD020	KSC Student Loan Fund	5400	Private Gifts	0.00	0.00	0.00
5LD021	Tuition Loan I - KSC	5400	Private Gifts	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	5400	Private Gifts	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	540000	Private Gifts	0.00	0.00	0.00
5LD023	KSC Huntley-Spaulding Loan Fd	5400	Private Gifts	0.00	0.00	0.00
5LD024	Institutional L/T Loan Funds	5400	Private Gifts	0.00	0.00	0.00
5U0000	Keene General Operating	540000	Private Gifts	0.00	0.00	0.00
***Total Gifts - campuses				1,139,380.11	617,720.58	613,648.58

C20INVIC - Unrestricted Investment income

5GE223	Class of 1940 Gift	551000	Short Term Investment Income	51.67	37.30	37.30
5GE223	Class of 1940 Gift	5511	Other Investment Income	0.00	0.00	0.00
5GE224	Class of 1949 Gift	551000	Short Term Investment Income	49.83	27.70	27.70
5GE224	Class of 1949 Gift	5511	Other Investment Income	0.00	0.00	0.00
5GE224	Class of 1949 Gift	551100	Other Investment Income	0.00	0.00	0.00
5GE225	Class of 1950 Gift	551000	Short Term Investment Income	98.91	161.82	161.82
5GE225	Class of 1950 Gift	5511	Other Investment Income	0.00	0.00	0.00
5GE225	Class of 1950 Gift	551100	Other Investment Income	0.00	0.00	0.00
5GE226	Class of 1951 Gift	551000	Short Term Investment Income	37.85	169.38	169.38
5GE226	Class of 1951 Gift	5511	Other Investment Income	0.00	0.00	0.00
5GE226	Class of 1951 Gift	551100	Other Investment Income	0.00	0.00	0.00
5GE227	Class of 1952 Gift	551000	Short Term Investment Income	0.00	70.46	70.46
5GE227	Class of 1952 Gift	551100	Other Investment Income	0.00	0.00	0.00
5GE228	Class of 1954 Gift	5511	Other Investment Income	0.00	0.00	0.00
5GE229	Class of 1959 Gift	551000	Short Term Investment Income	63.00	57.38	57.38
5GE229	Class of 1959 Gift	5511	Other Investment Income	0.00	0.00	0.00
5GE229	Class of 1959 Gift	551100	Other Investment Income	0.00	0.00	0.00
5GE230	Class of 1960 Gift	551000	Short Term Investment Income	153.77	114.43	114.43
5GE230	Class of 1960 Gift	5511	Other Investment Income	0.00	0.00	0.00
5GE230	Class of 1960 Gift	551100	Other Investment Income	0.00	0.00	0.00
5GE231	Class of 1961 Gift	551000	Short Term Investment Income	227.47	183.19	183.19
5GE231	Class of 1961 Gift	5511	Other Investment Income	0.00	0.00	0.00
5GE231	Class of 1961 Gift	551100	Other Investment Income	0.00	0.00	0.00
5GE233	Class of 1990 Gift	5511	Other Investment Income	0.00	0.00	0.00
5GE234	Class of 1993 Gift	551000	Short Term Investment Income	346.50	330.00	330.00
5GE234	Class of 1993 Gift	5511	Other Investment Income	0.00	0.00	0.00
5GE234	Class of 1993 Gift	551100	Other Investment Income	0.00	0.00	0.00
5GE235	Class of 1995 Gift	551000	Short Term Investment Income	129.16	123.01	123.01
5GE235	Class of 1995 Gift	5511	Other Investment Income	0.00	0.00	0.00
5GE235	Class of 1995 Gift	551100	Other Investment Income	0.00	0.00	0.00
5GE236	Class of 1996 Gift	551000	Short Term Investment Income	78.85	75.10	75.10
5GE236	Class of 1996 Gift	5511	Other Investment Income	0.00	0.00	0.00
5GE236	Class of 1996 Gift	551100	Other Investment Income	0.00	0.00	0.00
5GE237	Class of 1997 Gift	551000	Short Term Investment Income	266.52	253.83	253.83
5GE237	Class of 1997 Gift	5511	Other Investment Income	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C20INVIC - Unrestricted Investment income						
5GE237	Class of 1997 Gift	551100	Other Investment Income	0.00	0.00	0.00
5GE238	Class of 1998 Gift	551000	Short Term Investment Income	138.74	132.13	132.13
5GE238	Class of 1998 Gift	5511	Other Investment Income	0.00	0.00	0.00
5GE238	Class of 1998 Gift	551100	Other Investment Income	0.00	0.00	0.00
5GE239	Class of 1999 Gift	551000	Short Term Investment Income	32.11	30.58	30.58
5GE239	Class of 1999 Gift	5511	Other Investment Income	0.00	0.00	0.00
5GE239	Class of 1999 Gift	551100	Other Investment Income	0.00	0.00	0.00
5GE271	Class of 1956 Gift Fund	551000	Short Term Investment Income	106.45	68.05	68.05
5GE271	Class of 1956 Gift Fund	551100	Other Investment Income	0.00	0.00	0.00
5GE272	Class of 1962 Gift Fund	551000	Short Term Investment Income	278.21	199.25	199.25
5GE272	Class of 1962 Gift Fund	551100	Other Investment Income	0.00	0.00	0.00
5GE275	Class of 2001 Class Gift	551000	Short Term Investment Income	252.95	240.90	240.90
5GE279	Class of 1957 Gift	551000	Short Term Investment Income	123.55	0.00	0.00
5GE280	Class of 1955 Gift	551000	Short Term Investment Income	26.75	0.00	0.00
5GE283	Class of 1963 Gift Fund	551000	Short Term Investment Income	40.50	0.00	0.00
5GE285	Class of 1953 Gift Fund	551000	Short Term Investment Income	192.00	0.00	0.00
5GE287	Class of 2002 Gift Fund	551000	Short Term Investment Income	122.32	0.00	0.00
5GH116	Arts Center Gift	551100	Other Investment Income	560.00	530.00	530.00
5GT101	Memorial Trees Benches Plaques	5511	Other Investment Income	0.00	0.00	0.00
5LD015	KSC Perkins Investment Income	5512	Bank Interest	0.00	0.00	0.00
5LD015	KSC Perkins Investment Income	551200	Bank Interest	1,116.87	1,041.14	1,041.14
5LD020	KSC Student Loan Fund	5511	Other Investment Income	0.00	0.00	0.00
5LD020	KSC Student Loan Fund	5512	Bank Interest	0.00	0.00	0.00
5LD020	KSC Student Loan Fund	551200	Bank Interest	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	5511	Other Investment Income	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	551200	Bank Interest	2,410.83	1,621.52	1,621.52
5LD023	KSC Huntley-Spaulding Loan Fd	5511	Other Investment Income	0.00	0.00	0.00
5LD024	Institutional L/T Loan Funds	5511	Other Investment Income	0.00	0.00	0.00
5M0002	Pooled Life Income- KSC	551300	Other Interest Income	549.13	0.00	0.00
5U0000	Keene General Operating	5510	Short Term Investment Income	0.00	0.00	0.00
5U0000	Keene General Operating	551000	Short Term Investment Income	769,104.89	798,750.49	798,750.49
5U0000	Keene General Operating	5511	Other Investment Income	0.00	0.00	0.00
5U0000	Keene General Operating	551100	Other Investment Income	4.01	0.00	0.00
5U0000	Keene General Operating	5512	Bank Interest	0.00	0.00	0.00
5U0000	Keene General Operating	551200	Bank Interest	1,921.59	2,451.81	2,451.81
***Total Unrestricted Investment income				778,484.43	806,669.47	806,669.47
C25EPYOT - Endowment Income used in Operations						
5DE103	Hazel S. Hamilton Endow Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5DE203	Alumni Guest Room	550150	Endowment Income - KEA	0.00	0.00	0.00
5DGEND	KSC Endow Income Under Distrib	5500	Endowment Income-USNH	0.00	0.00	0.00
5DGEND	KSC Endow Income Under Distrib	550000	Endowment Income-USNH	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	550150	Endowment Income - KEA	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	550000	Endowment Income-USNH	5,826.80	0.00	0.00
5GD001	Ruth Burnham Paige Schol Payout	550000	Endowment Income-USNH	2,481.66	0.00	0.00
5GD007	Morgan, Deb Mem Scholarship payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	550000	Endowment Income-USNH	628.06	709.90	709.90
5GE201	Faculty Program Development Gift	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	550000	Endowment Income-USNH	1,972.59	2,258.37	2,258.37
5GE202	General Scholarship Payout Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE202	General Scholarship Payout Fund	550000	Endowment Income-USNH	0.00	4,952.17	4,952.17
5GE203	Van Rossum Scholarship Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE203	Van Rossum Scholarship Payout	550000	Endowment Income-USNH	498.12	571.27	571.27
5GE204	Travis-Grace Scholarship Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE204	Travis-Grace Scholarship Payout	550000	Endowment Income-USNH	1,058.32	1,213.72	1,213.72
5GE205	Hubbard Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE205	Hubbard Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE206	Ketcham Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE206	Ketcham Scholarship Fund	550000	Endowment Income-USNH	1,192.77	1,315.90	1,315.90
5GE207	Volunteer Service Payout Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE207	Volunteer Service Payout Fund	550000	Endowment Income-USNH	574.70	659.09	659.09
5GE212	Thomas Alfred Scholarship Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE212	Thomas Alfred Scholarship Payout	550000	Endowment Income-USNH	730.61	835.17	835.17
5GE213	Granite Bank Scholarship Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE213	Granite Bank Scholarship Payout	550000	Endowment Income-USNH	2,134.41	2,447.83	2,447.83
5GE214	J. Kontinos Scholarship Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE214	J. Kontinos Scholarship Payout	550000	Endowment Income-USNH	727.59	834.43	834.43
5GE215	L.S. Hubbard Scholarship Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE215	L.S. Hubbard Scholarship Payout	550000	Endowment Income-USNH	5,762.57	6,608.77	6,608.77
5GE216	Paul J Holloway Scholarship Payout	550000	Endowment Income-USNH	2,620.80	3,005.63	3,005.63
5GE217	Class of '39 Intl Educ Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	550000	Endowment Income-USNH	2,382.65	2,689.99	2,689.99
5GE217	Class of '39 Intl Educ Fund	550150	Endowment Income - KEA	0.00	0.00	0.00
5GE218	Parent Assn Scholarship Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE218	Parent Assn Scholarship Payout	550000	Endowment Income-USNH	1,644.17	1,823.35	1,823.35
5GE219	Anna I Rausch Scholarship Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE219	Anna I Rausch Scholarship Payout	550000	Endowment Income-USNH	722.33	822.83	822.83
5GE220	Filomena Romano Raich Schol Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE220	Filomena Romano Raich Schol Payout	550000	Endowment Income-USNH	6,636.83	7,608.57	7,608.57

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
5GE221	Christine Young Chadwick Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE221	Christine Young Chadwick Schol	550000	Endowment Income-USNH	699.36	802.03	802.03
5GE240	A & S Thomas Jr Gift	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE240	A & S Thomas Jr Gift	550000	Endowment Income-USNH	684.16	777.57	777.57
5GE241	Jesse Davis '37 Schol Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE241	Jesse Davis '37 Schol Payout	550000	Endowment Income-USNH	0.00	1,231.49	1,231.49
5GE242	Lucille Davis '38 Schol Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE242	Lucille Davis '38 Schol Payout	550000	Endowment Income-USNH	1,057.29	1,212.48	1,212.48
5GE247	Alta Townes Mem Dance Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE247	Alta Townes Mem Dance Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	550150	Endowment Income - KEA	0.00	0.00	0.00
5GE249	Francis Oliver Campus Improve	550150	Endowment Income - KEA	0.00	0.00	0.00
5GE250	Stephanie & Joseph Baute Schol.	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE251	CFNH Leadership Award	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE251	CFNH Leadership Award	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE252	Clarke Dist Safety Sch Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE253	College Camp Endow Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE253	College Camp Endow Payout	550000	Endowment Income-USNH	518.86	587.02	587.02
5GE254	D Hickey-D Andrews Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE256	Resident Assistant Award Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE259	J H Grilli-Apt Mem Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE259	J H Grilli-Apt Mem Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE260	Hollis B Robbins Mem Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE260	Hollis B Robbins Mem Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE262	Danny Paul Hunter Mem Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE263	Joseph Grilli Scholarship Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE263	Joseph Grilli Scholarship Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE264	Kalich Family Dietetics Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE266	Mary/Erik Hamilton Sch Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE266	Mary/Erik Hamilton Sch Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE267	Marjorie Paulsen Hilton Sch Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE267	Marjorie Paulsen Hilton Sch Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE268	Peerless Math Endow Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE268	Peerless Math Endow Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE278	Vincent Char Gift Annuity Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GEZ01	Maxfield Young Mem Schol Endow	550150	Endowment Income - KEA	4,300.00	3,950.00	3,950.00
5GEZ02	Harry C Tebbetts Scholarship Endow	550150	Endowment Income - KEA	37,500.00	34,700.00	34,700.00
5GEZ03	Marion Frost Hudson '53 Mem. Schol	550150	Endowment Income - KEA	1,150.00	1,050.00	1,050.00
5GEZ04	Frank H. Blackington Jr. Mem Schol	550150	Endowment Income - KEA	1,300.00	1,840.00	1,840.00
5GEZ05	Dorothy E. Potter '45 Mem Schol	550150	Endowment Income - KEA	1,025.00	1,450.00	1,450.00
5GEZ06	KSC Student Memorial Schol Endow	550150	Endowment Income - KEA	5,550.00	5,150.00	5,150.00
5GEZ07	Fred Simmons Memorial Schol Endow	550150	Endowment Income - KEA	850.00	800.00	800.00
5GEZ08	KSC Family Assistance Schol Endow	550150	Endowment Income - KEA	1,550.00	1,400.00	1,400.00
5GEZ09	KSC Alumni Association Schol Endow	550150	Endowment Income - KEA	4,750.00	4,450.00	4,450.00
5GEZ10	David C. Staples Memorial Schol	550150	Endowment Income - KEA	3,000.00	3,000.00	3,000.00
5GEZ11	Margaret E Siegert '84 Mem Schol	550150	Endowment Income - KEA	1,535.00	2,130.00	2,130.00
5GEZ12	Teacher Education Scholarship	550150	Endowment Income - KEA	2,500.00	2,000.00	2,000.00
5GEZ13	Giovannangeli Family Schol Endow	550150	Endowment Income - KEA	1,000.00	500.00	500.00
5GEZ14	Lydia Pellerin Tolman '47 Mem schol	550150	Endowment Income - KEA	1,050.00	950.00	950.00
5GEZ15	Leona Day Henderson '18 Schol	550150	Endowment Income - KEA	3,600.00	3,350.00	3,350.00
5GEZ16	David Hatch Battenfeld Mem. Award	550150	Endowment Income - KEA	260.00	350.00	350.00
5GEZ17	Capt Michael J Watters 86 Mem Schol	550150	Endowment Income - KEA	2,020.00	2,660.00	2,660.00
5GEZ18	Peter Jenkins Memorial Schol Endow	550150	Endowment Income - KEA	815.00	1,130.00	1,130.00
5GEZ19	Frank Blackington Jr Language Award	550150	Endowment Income - KEA	440.00	620.00	620.00
5GEZ20	Julia McHale Redfern Memorial Prize	550150	Endowment Income - KEA	500.00	450.00	450.00
5GEZ21	LeVine-Mellion Parent of Year Award	550150	Endowment Income - KEA	175.00	150.00	150.00
5GEZ22	Aubrey Thomas '62 Biology Award	550150	Endowment Income - KEA	335.00	450.00	450.00
5GEZ23	Marion Frost Hudson '53 Book Endow	550150	Endowment Income - KEA	775.00	700.00	700.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	550150	Endowment Income - KEA	455.00	630.00	630.00
5GEZ25	Harry Preston Book Fund Endowment	550150	Endowment Income - KEA	380.00	300.00	300.00
5GEZ26	Franklyn C Redfern Mem Book Fund	550150	Endowment Income - KEA	400.00	350.00	350.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	550150	Endowment Income - KEA	28,340.00	40,340.00	40,340.00
5GEZ29	Marion Wood 26 Room Endowment	550150	Endowment Income - KEA	700.00	650.00	650.00
5GEZ30	Barbara J Seelye Memorial Endow	550150	Endowment Income - KEA	400.00	350.00	350.00
5GEZ31	Franklin Roberts '24 Geography Fund	550150	Endowment Income - KEA	950.00	800.00	800.00
5GEZ33	KEA Class of 1939 International Edu	550150	Endowment Income - KEA	810.00	1,150.00	1,150.00
5GEZ34	Rosensaft Scholarship Endowment	550150	Endowment Income - KEA	850.00	750.00	750.00
5GEZ37	Sigma Lambda Chi Scholarship Endow	550150	Endowment Income - KEA	500.00	450.00	450.00
5GEZ38	Michael D Keller Memorial Endowment	550150	Endowment Income - KEA	500.00	400.00	400.00
5GEZ41	Costin Family Scholarship Endowment	550150	Endowment Income - KEA	1,385.00	1,820.00	1,820.00
5GEZ44	KEA Redfern Arts Center Endowment	550150	Endowment Income - KEA	1,000.00	500.00	500.00
5GEZ45	Francis Oliver Campus Beautificatio	550150	Endowment Income - KEA	500.00	500.00	500.00
5GEZ46	Fred L Barry 36 Graduate Fellowship	550150	Endowment Income - KEA	3,000.00	2,460.00	2,460.00
5GEZ48	Norma W. Walker '51 Schol Endow	550150	Endowment Income - KEA	760.00	995.00	995.00
5GGEND	Endow Income Over Distribution	5500	Endowment Income-USNH	0.00	0.00	0.00
5GGEND	Endow Income Over Distribution	550000	Endowment Income-USNH	0.00	0.00	0.00
5GGEND	Endow Income Over Distribution	550001	Endow Distr Contra Rev	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
5GH108	KSC Film Program Endow Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GH117	Redfern KEA Endow Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GH117	Redfern KEA Endow Payout	550000	Endowment Income-USNH	2,737.38	3,107.78	3,107.78
5GH117	Redfern KEA Endow Payout	550150	Endowment Income - KEA	0.00	0.00	0.00
5GH120	Thorne Endow Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GH120	Thorne Endow Payout	550000	Endowment Income-USNH	0.00	4,509.32	4,509.32
5GJ301	KSC Owls Athletic Endowment	5500	Endowment Income-USNH	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	550000	Endowment Income-USNH	1,288.94	1,478.15	1,478.15
5GL103	Holocaust Lecture Series Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GL104	KEA Book Funds Endowment Payout	550150	Endowment Income - KEA	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	550000	Endowment Income-USNH	1,689.89	1,938.04	1,938.04
5GL109	Marion Wood RM Endow Payout	550150	Endowment Income - KEA	0.00	0.00	0.00
5GP102	Thomas J Crowley Award	5500	Endowment Income-USNH	0.00	0.00	0.00
5GP102	Thomas J Crowley Award	550000	Endowment Income-USNH	458.07	462.25	462.25
5GP120	Safety Studies Program	550000	Endowment Income-USNH	0.00	0.00	0.00
5GS107	Geography Gift KEA Payout	550150	Endowment Income - KEA	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5TD002	Paul J. Holloway	5500	Endowment Income-USNH	0.00	0.00	0.00
5TD002	Paul J. Holloway	550000	Endowment Income-USNH	0.00	0.00	0.00
5TD020	Clarke Dist Safety Studies End	5500	Endowment Income-USNH	0.00	0.00	0.00
5TD020	Clarke Dist Safety Studies End	550000	Endowment Income-USNH	0.00	0.00	0.00
5TD023	Mary/Erik Hamilton Schol Endow	5500	Endowment Income-USNH	0.00	0.00	0.00
5TD023	Mary/Erik Hamilton Schol Endow	550000	Endowment Income-USNH	0.00	0.00	0.00
5TD024	Granite State Scholars Schol Endow	550000	Endowment Income-USNH	0.00	0.00	0.00
5TD026	Music Dept Endowed Scholarship	550000	Endowment Income-USNH	0.00	0.00	0.00
5TD027	Menard, Kendall & Carlene Schol End	550000	Endowment Income-USNH	0.00	0.00	0.00
5TE009	Cfnh Safety Studies Ldsp Award	5500	Endowment Income-USNH	0.00	0.00	0.00
5TE012	Resident Assisstant Award Endo	5500	Endowment Income-USNH	0.00	0.00	0.00
5TE012	Resident Assisstant Award Endo	550000	Endowment Income-USNH	0.00	0.00	0.00
5TE013	Kalich Family Nutrition Endow	5500	Endowment Income-USNH	0.00	0.00	0.00
5TE013	Kalich Family Nutrition Endow	550000	Endowment Income-USNH	0.00	0.00	0.00
5TE014	D Hickey-D Andrews Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
5TE014	D Hickey-D Andrews Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
5TG001	Stephanie & Joseph Baute Sch	5500	Endowment Income-USNH	0.00	0.00	0.00
5TG001	Stephanie & Joseph Baute Sch	550000	Endowment Income-USNH	0.00	0.00	0.00
5TG002	Safety Studies Program-Endow	550000	Endowment Income-USNH	0.00	0.00	0.00
5TG003	Class 90-91 Lessard Mem Sch-c	550000	Endowment Income-USNH	0.00	0.00	0.00
5TG004	Class of 54 Educ Schol Endow	550000	Endowment Income-USNH	0.00	0.00	0.00
5TG005	Thorne/art Dept Fellow Endow	550000	Endowment Income-USNH	0.00	0.00	0.00
5TG006	Cohen Center for Holocaust Studies	550000	Endowment Income-USNH	0.00	0.00	0.00
5TH004	Thorne Sagendorph Art Gallery	5500	Endowment Income-USNH	0.00	0.00	0.00
5TP001	Jane & James Batts Prof St End	550000	Endowment Income-USNH	0.00	0.00	0.00
5TS001	Orang Asli Archive Endowment	550000	Endowment Income-USNH	0.00	0.00	0.00
5TUEND	Endow Income Over Distribution	550001	Endow Distr Contra Rev	0.00	0.00	0.00
5U0000	Keene General Operating	5500	Endowment Income-USNH	0.00	0.00	0.00
5U0000	Keene General Operating	550000	Endowment Income-USNH	0.00	11,250.42	11,250.42
***Total Endowment Income used in Operations				163,638.93	191,388.54	191,388.54
C30INTDT - Interest expense, net						
5NG003	KSC Net Invested in Plant	7405	Interest on Debt	0.00	0.00	0.00
5NG006	KSC State Bonds	7405	Interest on Debt	0.00	0.00	0.00
5NG006	KSC State Bonds	740500	Interest on Debt	(25,380.00)	(33,132.05)	(33,132.05)
5NG007	KSC 2001 HEFA Debt	7405	Interest on Debt	0.00	0.00	0.00
5NG007	KSC 2001 HEFA Debt	740500	Interest on Debt	(1,023,114.48)	(880,495.99)	(880,495.99)
5NG009	KSC HEFA 01 - 92 Refunding Debt	740500	Interest on Debt	(699,003.94)	(709,358.86)	(709,358.86)
5NG010	KSC 2001 HEFA-Capitalized Interest	551400	Interest Income - bond issuance	0.00	0.00	892.48
5NG011	KSC HEFA 02 - 92 Refunding Debt	740500	Interest on Debt	(421,802.26)	(422,736.92)	(422,736.92)
***Total Interest expense, net				(2,169,300.68)	(2,045,723.82)	(2,044,831.34)
C40OTHEX - Other non-operating rev (exp) net						
5NG003	KSC Net Invested in Plant	7402	Loss on Disposal of Fixed Assets	0.00	0.00	0.00
5NG004	KSC Equipment	7402	Loss on Disposal of Fixed Assets	0.00	0.00	0.00
5NG004	KSC Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	(24,265.90)
***Total Other non-operating rev (exp) net				0.00	0.00	(24,265.90)

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D05STAPR - State of New Hampshire Appropriations - plant proj						
5XG021	Young Building	5203	State Capital Appropriations	0.00	0.00	0.00
5XG022	Young Building Construction	5203	State Capital Appropriations	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	5203	State Capital Appropriations	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	5203	State Capital Appropriations	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	520300	State Capital Appropriations	0.00	0.00	0.00
5XG049	Mason Library Phase 2	520300	State Capital Appropriations	24,786.90	3,180,009.23	3,184,912.47
5XG050	Keene Science	520300	State Capital Appropriations	14,313,735.64	1,837,739.52	2,432,042.33
5XG060	infra ksc heating plant	520300	State Capital Appropriations	450,000.00	0.00	0.00
***Total State of New Hampshire Appropriations - plant proj				14,788,522.54	5,017,748.75	5,616,954.80
D10INVIC - Investment income on bond proceeds						
5NG001	KSC New Recreation Center	551200	Bank Interest	0.00	0.00	0.00
5NG002	KSC Pondside Resident Project	551200	Bank Interest	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	5511	Other Investment Income	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	5512	Bank Interest	0.00	0.00	0.00
5NG004	KSC Equipment	5511	Other Investment Income	0.00	0.00	0.00
5NG004	KSC Equipment	5512	Bank Interest	0.00	0.00	0.00
5NG007	KSC 2001 HEFA Debt	5512	Bank Interest	0.00	0.00	0.00
5NG007	KSC 2001 HEFA Debt	551200	Bank Interest	0.00	0.00	0.00
5NG010	KSC 2001 HEFA-Capitalized Interest	551200	Bank Interest	0.00	892.48	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	5511	Other Investment Income	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	5511	Other Investment Income	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining CUFS 6253	5511	Other Investment Income	0.00	0.00	0.00
5XG004	Unexp. R&R - Student Ctr CUFS 6254	5512	Bank Interest	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	5511	Other Investment Income	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	5511	Other Investment Income	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	5511	Other Investment Income	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	5511	Other Investment Income	0.00	0.00	0.00
5XG025	Master Plan	5511	Other Investment Income	0.00	0.00	0.00
5XG027	KSC Campus Asbestos	5511	Other Investment Income	0.00	0.00	0.00
5XG029	Appian Gateway	5511	Other Investment Income	0.00	0.00	0.00
5XT005	KSC College Camp Renovation	5511	Other Investment Income	0.00	0.00	0.00
5XT007	Cap Campaign Appian Way	5510	Short Term Investment Income	0.00	0.00	0.00
5XT008	Fiske & Huntress Life Safety	5511	Other Investment Income	0.00	0.00	0.00
5XTHST	Old Unexpended Funds-Convert Only	5511	Other Investment Income	0.00	0.00	0.00
***Total Investment income on bond proceeds				0.00	892.48	0.00
D15PLGGC - Plant gifts, grants and contracts						
5NG004	KSC Equipment	5400	Private Gifts	0.00	0.00	0.00
5NG004	KSC Equipment	5401	Gifts in Kind-Private	0.00	0.00	0.00
5XG005	Unexp. Equip. Gift in Kind CUFS 627	5401	Gifts in Kind-Private	0.00	0.00	0.00
5XG029	Appian Gateway	5400	Private Gifts	0.00	0.00	0.00
5XT007	Cap Campaign Appian Way	5400	Private Gifts	0.00	0.00	0.00
5XT056	Soccer Field	540000	Private Gifts	0.00	0.00	0.00
5XTHST	Old Unexpended Funds-Convert Only	5400	Private Gifts	0.00	0.00	0.00
***Total Plant gifts, grants and contracts				0.00	0.00	0.00
D20ENDGF - Endowment Gifts - campuses						
5M0002	Pooled Life Income- KSC	540000	Private Gifts	0.00	0.00	0.00
5M0002	Pooled Life Income- KSC	552099	Misc Gain/Loss	12.08	0.00	0.00
5QE001	Camp on Wilson Pond Endowment	5400	Private Gifts	0.00	0.00	0.00
5QE001	Camp on Wilson Pond Endowment	540000	Private Gifts	748.00	151.00	151.00
5TD001	Class of 1939 International Ed	5400	Private Gifts	0.00	0.00	0.00
5TD001	Class of 1939 International Ed	540000	Private Gifts	750.00	815.00	815.00
5TD001	Class of 1939 International Ed	540099	Misc Revenue	0.00	529.20	529.20
5TD001	Class of 1939 International Ed	552099	Misc Gain/Loss	0.00	(529.20)	(529.20)
5TD002	Paul J. Holloway	540099	Misc Revenue	0.00	619.74	619.74
5TD002	Paul J. Holloway	552099	Misc Gain/Loss	0.00	(619.74)	(619.74)
5TD003	Leslie S Hubbard Scholarship	540099	Misc Revenue	0.00	1,312.96	1,312.96
5TD003	Leslie S Hubbard Scholarship	552099	Misc Gain/Loss	0.00	(1,312.96)	(1,312.96)
5TD004	Winona Vincent Hubbard	540099	Misc Revenue	0.00	18,258.11	18,258.11
5TD004	Winona Vincent Hubbard	552099	Misc Gain/Loss	0.00	(18,258.11)	(18,258.11)
5TD005	Charlotte Ketcham	5400	Private Gifts	0.00	0.00	0.00
5TD005	Charlotte Ketcham	540000	Private Gifts	520.00	920.00	920.00
5TD005	Charlotte Ketcham	540099	Misc Revenue	0.00	257.28	257.28
5TD005	Charlotte Ketcham	552099	Misc Gain/Loss	0.00	(257.28)	(257.28)
5TD006	John Kontinos	540099	Misc Revenue	0.00	165.77	165.77
5TD006	John Kontinos	552099	Misc Gain/Loss	0.00	(165.77)	(165.77)
5TD008	KSC - General Scholarship	5400	Private Gifts	0.00	0.00	0.00
5TD008	KSC - General Scholarship	540000	Private Gifts	5,930.00	6,739.00	6,739.00
5TD008	KSC - General Scholarship	540099	Misc Revenue	0.00	1,528.42	1,528.42
5TD008	KSC - General Scholarship	552099	Misc Gain/Loss	0.00	(1,528.42)	(1,528.42)
5TD009	KSC - Owls Athletic	5400	Private Gifts	0.00	0.00	0.00
5TD009	KSC - Owls Athletic	540000	Private Gifts	50.00	0.00	0.00
5TD009	KSC - Owls Athletic	540099	Misc Revenue	0.00	292.36	292.36
5TD009	KSC - Owls Athletic	552099	Misc Gain/Loss	0.00	(292.36)	(292.36)
5TD010	KSC - Parents Assoc Scholarshi	5400	Private Gifts	0.00	0.00	0.00
5TD010	KSC - Parents Assoc Scholarshi	540000	Private Gifts	1,895.00	1,175.00	1,175.00
5TD010	KSC - Parents Assoc Scholarshi	540099	Misc Revenue	0.00	353.63	353.63
5TD010	KSC - Parents Assoc Scholarshi	552099	Misc Gain/Loss	0.00	(353.63)	(353.63)
5TD011	Primary Bank	540000	Private Gifts	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - campuses						
5TD011	Primary Bank	540099	Misc Revenue	0.00	486.31	486.31
5TD011	Primary Bank	552099	Misc Gain/Loss	0.00	(486.31)	(486.31)
5TD012	Filomena R. Raich	5400	Private Gifts	0.00	0.00	0.00
5TD012	Filomena R. Raich	540000	Private Gifts	50.00	55.00	55.00
5TD012	Filomena R. Raich	540099	Misc Revenue	0.00	1,511.13	1,511.13
5TD012	Filomena R. Raich	552099	Misc Gain/Loss	0.00	(1,511.13)	(1,511.13)
5TD013	Anna I. Rausch Scholar Fund	5400	Private Gifts	0.00	0.00	0.00
5TD013	Anna I. Rausch Scholar Fund	540000	Private Gifts	0.00	100.00	100.00
5TD013	Anna I. Rausch Scholar Fund	540099	Misc Revenue	0.00	163.47	163.47
5TD013	Anna I. Rausch Scholar Fund	552099	Misc Gain/Loss	0.00	(163.47)	(163.47)
5TD014	Alfred & Elizabeth Thomas	5400	Private Gifts	0.00	0.00	0.00
5TD014	Alfred & Elizabeth Thomas	540000	Private Gifts	75.00	50.00	50.00
5TD014	Alfred & Elizabeth Thomas	540099	Misc Revenue	0.00	165.98	165.98
5TD014	Alfred & Elizabeth Thomas	552099	Misc Gain/Loss	0.00	(165.98)	(165.98)
5TD015	Travis-Grace Fund	5400	Private Gifts	0.00	0.00	0.00
5TD015	Travis-Grace Fund	540099	Misc Revenue	0.00	241.34	241.34
5TD015	Travis-Grace Fund	552099	Misc Gain/Loss	0.00	(241.34)	(241.34)
5TD016	Van Rossum Fund	5400	Private Gifts	0.00	0.00	0.00
5TD016	Van Rossum Fund	540000	Private Gifts	125.00	0.00	0.00
5TD016	Van Rossum Fund	540099	Misc Revenue	0.00	113.48	113.48
5TD016	Van Rossum Fund	552099	Misc Gain/Loss	0.00	(113.48)	(113.48)
5TD017	Christine Young Chadwick Schol	540000	Private Gifts	25.00	0.00	0.00
5TD017	Christine Young Chadwick Schol	540099	Misc Revenue	0.00	158.89	158.89
5TD017	Christine Young Chadwick Schol	552099	Misc Gain/Loss	0.00	(158.89)	(158.89)
5TD018	Jesse F Davis 37 Fund	5400	Private Gifts	0.00	0.00	0.00
5TD018	Jesse F Davis 37 Fund	540000	Private Gifts	122.00	104.00	104.00
5TD018	Jesse F Davis 37 Fund	540099	Misc Revenue	(300.00)	459.43	459.43
5TD018	Jesse F Davis 37 Fund	552099	Misc Gain/Loss	300.00	(459.43)	(459.43)
5TD019	Lucille Plant Davis 38 Fund	5400	Private Gifts	0.00	0.00	0.00
5TD019	Lucille Plant Davis 38 Fund	540000	Private Gifts	100.00	0.00	0.00
5TD019	Lucille Plant Davis 38 Fund	540099	Misc Revenue	0.00	158.16	158.16
5TD019	Lucille Plant Davis 38 Fund	552099	Misc Gain/Loss	0.00	(158.16)	(158.16)
5TD020	Clarke Dist Safety Studies End	5400	Private Gifts	0.00	0.00	0.00
5TD020	Clarke Dist Safety Studies End	540000	Private Gifts	0.00	0.00	0.00
5TD020	Clarke Dist Safety Studies End	540099	Misc Revenue	0.00	591.73	591.73
5TD020	Clarke Dist Safety Studies End	552099	Misc Gain/Loss	0.00	(591.73)	(591.73)
5TD021	Marjorie Paulsen Hilton Sch-Cu	5400	Private Gifts	0.00	0.00	0.00
5TD021	Marjorie Paulsen Hilton Sch-Cu	540000	Private Gifts	5,100.00	500.00	500.00
5TD021	Marjorie Paulsen Hilton Sch-Cu	540099	Misc Revenue	0.00	181.38	181.38
5TD021	Marjorie Paulsen Hilton Sch-Cu	552099	Misc Gain/Loss	0.00	(181.38)	(181.38)
5TD022	Joseph Grilli Scholarship Endo	5400	Private Gifts	0.00	0.00	0.00
5TD022	Joseph Grilli Scholarship Endo	540000	Private Gifts	0.00	0.00	0.00
5TD022	Joseph Grilli Scholarship Endo	540099	Misc Revenue	0.00	231.27	231.27
5TD022	Joseph Grilli Scholarship Endo	552099	Misc Gain/Loss	0.00	(231.27)	(231.27)
5TD023	Mary/Erik Hamilton Schol Endow	5400	Private Gifts	0.00	0.00	0.00
5TD023	Mary/Erik Hamilton Schol Endow	540000	Private Gifts	2,140.00	10.00	10.00
5TD023	Mary/Erik Hamilton Schol Endow	540099	Misc Revenue	0.00	1,108.66	1,108.66
5TD023	Mary/Erik Hamilton Schol Endow	552099	Misc Gain/Loss	0.00	(1,108.66)	(1,108.66)
5TD024	Granite State Scholars Schol Endow	540000	Private Gifts	14,300.00	2,543.00	2,543.00
5TD024	Granite State Scholars Schol Endow	540099	Misc Revenue	16,158.00	0.00	0.00
5TD024	Granite State Scholars Schol Endow	552099	Misc Gain/Loss	(16,158.00)	0.00	0.00
5TD025	Ruth Burnham Paige '45 Education Sc	540000	Private Gifts	0.00	51,062.69	51,062.69
5TD026	Music Dept Endowed Scholarship	540000	Private Gifts	4,390.00	6,177.15	6,177.15
5TD027	Menard, Kendall & Carlene Schol End	540000	Private Gifts	2,275.00	11,840.00	11,840.00
5TD028	Morgan, Deb Mem Scholarship Endowmt	540000	Private Gifts	3,000.00	15,403.00	15,403.00
5TD029	Waltz Memorial Award Endowment	540000	Private Gifts	4,600.00	0.00	0.00
5TD031	Nutrition, Comm Serv Scholar - Endo	540000	Private Gifts	7,474.14	0.00	0.00
5TE001	Ann C. Peters	5400	Private Gifts	0.00	0.00	0.00
5TE001	Ann C. Peters	540000	Private Gifts	0.00	0.00	0.00
5TE001	Ann C. Peters	540099	Misc Revenue	0.00	142.61	142.61
5TE001	Ann C. Peters	552099	Misc Gain/Loss	0.00	(142.61)	(142.61)
5TE002	The Hazel S Hamilton Endowment	5400	Private Gifts	0.00	0.00	0.00
5TE002	The Hazel S Hamilton Endowment	540000	Private Gifts	0.00	200.00	200.00
5TE002	The Hazel S Hamilton Endowment	540099	Misc Revenue	0.00	16,488.34	16,488.34
5TE002	The Hazel S Hamilton Endowment	552099	Misc Gain/Loss	0.00	(16,488.34)	(16,488.34)
5TE003	Aubrey & Satako Thomas Jr Scho	5400	Private Gifts	0.00	0.00	0.00
5TE003	Aubrey & Satako Thomas Jr Scho	540000	Private Gifts	235.00	130.00	130.00
5TE003	Aubrey & Satako Thomas Jr Scho	540099	Misc Revenue	0.00	153.09	153.09
5TE003	Aubrey & Satako Thomas Jr Scho	552099	Misc Gain/Loss	0.00	(153.09)	(153.09)
5TE004	KSC - Faculty & Program Endowm	540000	Private Gifts	0.00	70.00	70.00
5TE004	KSC - Faculty & Program Endowm	540099	Misc Revenue	0.00	448.38	448.38
5TE004	KSC - Faculty & Program Endowm	552099	Misc Gain/Loss	0.00	(448.38)	(448.38)
5TE005	KSC - Volunteer Scholarship	540099	Misc Revenue	0.00	130.94	130.94
5TE005	KSC - Volunteer Scholarship	552099	Misc Gain/Loss	0.00	(130.94)	(130.94)
5TE007	Hollis B Robbins Mem Endow	5400	Private Gifts	0.00	0.00	0.00
5TE007	Hollis B Robbins Mem Endow	540000	Private Gifts	300.00	400.00	400.00
5TE007	Hollis B Robbins Mem Endow	540099	Misc Revenue	0.00	128.11	128.11
5TE007	Hollis B Robbins Mem Endow	552099	Misc Gain/Loss	0.00	(128.11)	(128.11)
5TE008	Alta Townes Mem Dance Endow	5400	Private Gifts	0.00	0.00	0.00
5TE008	Alta Townes Mem Dance Endow	540000	Private Gifts	320.00	540.00	540.00
5TE008	Alta Townes Mem Dance Endow	540099	Misc Revenue	0.00	50.59	50.59

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - campuses						
5TE008	Alta Townes Mem Dance Endow	552099	Misc Gain/Loss	0.00	(50.59)	(50.59)
5TE009	Cfnh Safety Studies Ldsp Award	5400	Private Gifts	0.00	0.00	0.00
5TE009	Cfnh Safety Studies Ldsp Award	540099	Misc Revenue	0.00	83.48	83.48
5TE009	Cfnh Safety Studies Ldsp Award	552099	Misc Gain/Loss	0.00	(83.48)	(83.48)
5TE010	Hildebrandt Holocaust Award	5400	Private Gifts	0.00	0.00	0.00
5TE010	Hildebrandt Holocaust Award	540000	Private Gifts	5,248.00	318.00	318.00
5TE010	Hildebrandt Holocaust Award	540099	Misc Revenue	0.00	119.01	119.01
5TE010	Hildebrandt Holocaust Award	552099	Misc Gain/Loss	0.00	(119.01)	(119.01)
5TE011	Jh Grilli Apt Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
5TE011	Jh Grilli Apt Memorial Fund	540000	Private Gifts	370.00	375.00	375.00
5TE011	Jh Grilli Apt Memorial Fund	540099	Misc Revenue	25.00	91.78	91.78
5TE011	Jh Grilli Apt Memorial Fund	552099	Misc Gain/Loss	(25.00)	(91.78)	(91.78)
5TE012	Resident Assisstant Award Endo	5400	Private Gifts	0.00	0.00	0.00
5TE012	Resident Assisstant Award Endo	540000	Private Gifts	107.00	1,408.00	1,408.00
5TE012	Resident Assisstant Award Endo	540099	Misc Revenue	0.00	350.48	350.48
5TE012	Resident Assisstant Award Endo	552099	Misc Gain/Loss	0.00	(350.48)	(350.48)
5TE013	Kalich Family Nutrition Endow	5400	Private Gifts	0.00	0.00	0.00
5TE013	Kalich Family Nutrition Endow	540000	Private Gifts	930.00	1,130.00	1,130.00
5TE013	Kalich Family Nutrition Endow	540099	Misc Revenue	0.00	172.06	172.06
5TE013	Kalich Family Nutrition Endow	552099	Misc Gain/Loss	0.00	(172.06)	(172.06)
5TE014	D Hickey-D Andrews Fund	5400	Private Gifts	0.00	0.00	0.00
5TE014	D Hickey-D Andrews Fund	540000	Private Gifts	7,550.00	105.00	105.00
5TE014	D Hickey-D Andrews Fund	540099	Misc Revenue	0.00	158.78	158.78
5TE014	D Hickey-D Andrews Fund	552099	Misc Gain/Loss	0.00	(158.78)	(158.78)
5TE015	Peerless Math Endowed Award	5400	Private Gifts	0.00	0.00	0.00
5TE015	Peerless Math Endowed Award	540099	Misc Revenue	0.00	111.32	111.32
5TE015	Peerless Math Endowed Award	552099	Misc Gain/Loss	0.00	(111.32)	(111.32)
5TE016	Danny Paul Hunter Mem Sch End	540000	Private Gifts	0.00	0.00	0.00
5TE018	KSC-Vincent Char Gift Annuity	540000	Private Gifts	0.00	0.00	0.00
5TE019	Ewing World Affairs Endowment	540000	Private Gifts	0.00	120,000.00	120,000.00
5TE020	Roos Art Lecture Endowment	540000	Private Gifts	50,000.00	0.00	0.00
5TG001	Stephanie & Joseph Baute Sch	5400	Private Gifts	0.00	0.00	0.00
5TG001	Stephanie & Joseph Baute Sch	540000	Private Gifts	5,350.00	5,085.00	5,085.00
5TG001	Stephanie & Joseph Baute Sch	540099	Misc Revenue	0.00	857.89	857.89
5TG001	Stephanie & Joseph Baute Sch	552099	Misc Gain/Loss	0.00	(857.89)	(857.89)
5TG002	Safety Studies Program-Endow	5400	Private Gifts	0.00	0.00	0.00
5TG002	Safety Studies Program-Endow	540000	Private Gifts	210.00	570.00	570.00
5TG002	Safety Studies Program-Endow	540099	Misc Revenue	0.00	852.84	852.84
5TG002	Safety Studies Program-Endow	552099	Misc Gain/Loss	0.00	(852.84)	(852.84)
5TG003	Class 90-91 Lessard Mem Sch-c	5400	Private Gifts	0.00	0.00	0.00
5TG003	Class 90-91 Lessard Mem Sch-c	540000	Private Gifts	795.00	855.00	855.00
5TG003	Class 90-91 Lessard Mem Sch-c	540099	Misc Revenue	0.00	467.51	467.51
5TG003	Class 90-91 Lessard Mem Sch-c	552099	Misc Gain/Loss	0.00	(467.51)	(467.51)
5TG004	Class of 54 Educ Schol Endow	5400	Private Gifts	0.00	0.00	0.00
5TG004	Class of 54 Educ Schol Endow	540000	Private Gifts	7,578.00	2,840.00	2,840.00
5TG004	Class of 54 Educ Schol Endow	540099	Misc Revenue	0.00	283.22	283.22
5TG004	Class of 54 Educ Schol Endow	552099	Misc Gain/Loss	0.00	(283.22)	(283.22)
5TG005	Thorne/art Dept Fellow Endow	540000	Private Gifts	15,607.50	1,330.00	1,330.00
5TG006	Cohen Center for Holocaust Studies	540000	Private Gifts	238,272.50	157,853.00	157,853.00
5TG006	Cohen Center for Holocaust Studies	540099	Misc Revenue	832.55	(13,417.50)	(13,417.50)
5TG006	Cohen Center for Holocaust Studies	552099	Misc Gain/Loss	(832.55)	13,417.50	13,417.50
5TH002	KSC Film Program Endowment-Cur	5400	Private Gifts	0.00	0.00	0.00
5TH002	KSC Film Program Endowment-Cur	540000	Private Gifts	70.00	0.00	0.00
5TH002	KSC Film Program Endowment-Cur	540099	Misc Revenue	0.00	245.92	245.92
5TH002	KSC Film Program Endowment-Cur	552099	Misc Gain/Loss	0.00	(245.92)	(245.92)
5TH003	KSC - Arts Endowment	5400	Private Gifts	0.00	0.00	0.00
5TH003	KSC - Arts Endowment	540000	Private Gifts	736.00	579.00	579.00
5TH003	KSC - Arts Endowment	540099	Misc Revenue	0.00	610.41	610.41
5TH003	KSC - Arts Endowment	552099	Misc Gain/Loss	0.00	(610.41)	(610.41)
5TH004	Thorne Sagendorph Art Gallery	540000	Private Gifts	322.48	247.48	247.48
5TH004	Thorne Sagendorph Art Gallery	540099	Misc Revenue	0.00	1,479.26	1,479.26
5TH004	Thorne Sagendorph Art Gallery	552099	Misc Gain/Loss	0.00	(1,479.26)	(1,479.26)
5TL001	Holocaust Lecture Series	5400	Private Gifts	0.00	0.00	0.00
5TL001	Holocaust Lecture Series	540000	Private Gifts	5,553.00	3,255.50	3,255.50
5TL001	Holocaust Lecture Series	540099	Misc Revenue	0.00	262.63	262.63
5TL001	Holocaust Lecture Series	552099	Misc Gain/Loss	0.00	(262.63)	(262.63)
5TL002	Earle F Jenkins '27 Mem Book	540099	Misc Revenue	0.00	385.03	385.03
5TL002	Earle F Jenkins '27 Mem Book	552099	Misc Gain/Loss	0.00	(385.03)	(385.03)
5TP001	Jane & James Batts Prof St End	5400	Private Gifts	0.00	0.00	0.00
5TP001	Jane & James Batts Prof St End	540000	Private Gifts	1,600.00	1,600.00	1,600.00
5TP001	Jane & James Batts Prof St End	540099	Misc Revenue	0.00	426.42	426.42
5TP001	Jane & James Batts Prof St End	552099	Misc Gain/Loss	0.00	(426.42)	(426.42)
5TP002	Thomas J Crowley Endowed Award	5400	Private Gifts	0.00	0.00	0.00
5TP002	Thomas J Crowley Endowed Award	540000	Private Gifts	685.00	1,135.00	1,135.00
5TP002	Thomas J Crowley Endowed Award	540099	Misc Revenue	0.00	91.11	91.11
5TP002	Thomas J Crowley Endowed Award	552099	Misc Gain/Loss	0.00	(91.11)	(91.11)
5TS001	Orang Asli Archive Endowment	5400	Private Gifts	0.00	0.00	0.00
5TS001	Orang Asli Archive Endowment	540000	Private Gifts	2,000.00	2,600.00	2,600.00
5TS001	Orang Asli Archive Endowment	540099	Misc Revenue	0.00	665.00	665.00
5TS001	Orang Asli Archive Endowment	552099	Misc Gain/Loss	0.00	(665.00)	(665.00)
***Total Endowment Gifts - campuses				397,520.70	400,270.82	400,270.82

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

D - Capital Additions

D30GNLSS - Endowment gain (loss) - Net - campuses

5M0002	Pooled Life Income- KSC	552100	Market Apprec on Investments	351.44	0.00	0.00
5M0002	Pooled Life Income- KSC	552200	Realized Gain & Loss on Investment	(443.61)	0.00	0.00
5QE001	Camp on Wilson Pond Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
5QE001	Camp on Wilson Pond Endowment	552100	Market Apprec on Investments	0.00	0.00	968.97
5QE001	Camp on Wilson Pond Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5QE001	Camp on Wilson Pond Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,250.05)
5TD001	Class of 1939 International Ed	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD001	Class of 1939 International Ed	552100	Market Apprec on Investments	0.00	0.00	4,441.56
5TD001	Class of 1939 International Ed	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD001	Class of 1939 International Ed	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,740.29)
5TD002	Paul J. Holloway	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD002	Paul J. Holloway	552100	Market Apprec on Investments	0.00	0.00	4,842.41
5TD002	Paul J. Holloway	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD002	Paul J. Holloway	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,314.04)
5TD003	Leslie S Hubbard Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD003	Leslie S Hubbard Scholarship	552100	Market Apprec on Investments	0.00	0.00	10,646.47
5TD003	Leslie S Hubbard Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD003	Leslie S Hubbard Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(13,883.18)
5TD004	Winona Vincent Hubbard	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD004	Winona Vincent Hubbard	552100	Market Apprec on Investments	0.00	0.00	280,376.10
5TD004	Winona Vincent Hubbard	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD004	Winona Vincent Hubbard	552200	Realized Gain & Loss on Investment	0.00	0.00	(205,866.43)
5TD005	Charlotte Ketcham	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD005	Charlotte Ketcham	552100	Market Apprec on Investments	0.00	0.00	2,328.63
5TD005	Charlotte Ketcham	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD005	Charlotte Ketcham	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,873.62)
5TD006	John Kontinos	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD006	John Kontinos	552100	Market Apprec on Investments	0.00	0.00	1,344.23
5TD006	John Kontinos	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD006	John Kontinos	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,752.90)
5TD008	KSC - General Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD008	KSC - General Scholarship	552100	Market Apprec on Investments	0.00	0.00	19,522.90
5TD008	KSC - General Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD008	KSC - General Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(17,964.45)
5TD009	KSC - Owls Athletic	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD009	KSC - Owls Athletic	552100	Market Apprec on Investments	0.00	0.00	2,382.59
5TD009	KSC - Owls Athletic	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD009	KSC - Owls Athletic	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,105.32)
5TD010	KSC - Parents Assoc Scholarshi	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD010	KSC - Parents Assoc Scholarshi	552100	Market Apprec on Investments	0.00	0.00	3,113.31
5TD010	KSC - Parents Assoc Scholarshi	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD010	KSC - Parents Assoc Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,961.14)
5TD011	Primary Bank	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD011	Primary Bank	552100	Market Apprec on Investments	0.00	0.00	3,943.36
5TD011	Primary Bank	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD011	Primary Bank	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,142.21)
5TD012	Filomena R. Raich	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD012	Filomena R. Raich	552100	Market Apprec on Investments	0.00	0.00	12,263.67
5TD012	Filomena R. Raich	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD012	Filomena R. Raich	552200	Realized Gain & Loss on Investment	0.00	0.00	(15,989.45)
5TD013	Anna I. Rausch Scholar Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD013	Anna I. Rausch Scholar Fund	552100	Market Apprec on Investments	0.00	0.00	1,346.36
5TD013	Anna I. Rausch Scholar Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD013	Anna I. Rausch Scholar Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,740.23)
5TD014	Alfred & Elizabeth Thomas	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD014	Alfred & Elizabeth Thomas	552100	Market Apprec on Investments	0.00	0.00	1,354.44
5TD014	Alfred & Elizabeth Thomas	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD014	Alfred & Elizabeth Thomas	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,760.18)
5TD015	Travis-Grace Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD015	Travis-Grace Fund	552100	Market Apprec on Investments	0.00	0.00	1,955.42
5TD015	Travis-Grace Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD015	Travis-Grace Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,549.71)
5TD016	Van Rossum Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD016	Van Rossum Fund	552100	Market Apprec on Investments	0.00	0.00	920.29
5TD016	Van Rossum Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD016	Van Rossum Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,200.07)
5TD017	Christine Young Chadwick Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD017	Christine Young Chadwick Schol	552100	Market Apprec on Investments	0.00	0.00	1,292.73
5TD017	Christine Young Chadwick Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD017	Christine Young Chadwick Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,684.90)
5TD018	Jesse F Davis 37 Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD018	Jesse F Davis 37 Fund	552100	Market Apprec on Investments	0.00	0.00	2,001.66
5TD018	Jesse F Davis 37 Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD018	Jesse F Davis 37 Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,598.80)
5TD019	Lucille Plant Davis 38 Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD019	Lucille Plant Davis 38 Fund	552100	Market Apprec on Investments	0.00	0.00	1,954.56
5TD019	Lucille Plant Davis 38 Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD019	Lucille Plant Davis 38 Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,547.22)
5TD020	Clarke Dist Safety Studies End	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD020	Clarke Dist Safety Studies End	552100	Market Apprec on Investments	0.00	0.00	1,301.22
5TD020	Clarke Dist Safety Studies End	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00

Keene State College				2004		2003
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
5TD020	Clarke Dist Safety Studies End	552200	Realized Gain & Loss on Investment	0.00	0.00	(955.19)
5TD021	Marjorie Paulsen Hilton Sch-Cu	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD021	Marjorie Paulsen Hilton Sch-Cu	552100	Market Apprec on Investments	0.00	0.00	3,639.07
5TD021	Marjorie Paulsen Hilton Sch-Cu	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD021	Marjorie Paulsen Hilton Sch-Cu	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,646.87)
5TD022	Joseph Grilli Scholarship Endo	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD022	Joseph Grilli Scholarship Endo	552100	Market Apprec on Investments	0.00	0.00	3,527.62
5TD022	Joseph Grilli Scholarship Endo	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD022	Joseph Grilli Scholarship Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,590.17)
5TD023	Mary/Erik Hamilton Schol Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TD023	Mary/Erik Hamilton Schol Endow	552100	Market Apprec on Investments	0.00	0.00	2,734.53
5TD023	Mary/Erik Hamilton Schol Endow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TD023	Mary/Erik Hamilton Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,007.14)
5TD024	Granite State Scholars Schol Endow	552100	Market Apprec on Investments	0.00	0.00	2,904.22
5TD024	Granite State Scholars Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,274.05)
5TD025	Ruth Burnham Paige '45 Education Sc	552100	Market Apprec on Investments	0.00	0.00	10,692.21
5TD025	Ruth Burnham Paige '45 Education Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,978.81)
5TD026	Music Dept Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,363.35
5TD026	Music Dept Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(730.04)
5TD027	Menard, Kendall & Carlene Schol End	552100	Market Apprec on Investments	0.00	0.00	2,338.58
5TD027	Menard, Kendall & Carlene Schol End	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,372.70)
5TD028	Morgan, Deb Mem Scholarship Endowmt	552100	Market Apprec on Investments	0.00	0.00	1,951.80
5TD028	Morgan, Deb Mem Scholarship Endowmt	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,680.21)
5TE001	Ann C. Peters	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TE001	Ann C. Peters	552100	Market Apprec on Investments	0.00	0.00	1,168.87
5TE001	Ann C. Peters	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TE001	Ann C. Peters	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,513.11)
5TE002	The Hazel S Hamilton Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TE002	The Hazel S Hamilton Endowment	552100	Market Apprec on Investments	0.00	0.00	12,165.12
5TE002	The Hazel S Hamilton Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TE002	The Hazel S Hamilton Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,931.58)
5TE003	Aubrey & Satako Thomas Jr Scho	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TE003	Aubrey & Satako Thomas Jr Scho	552100	Market Apprec on Investments	0.00	0.00	1,275.73
5TE003	Aubrey & Satako Thomas Jr Scho	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TE003	Aubrey & Satako Thomas Jr Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,648.29)
5TE004	KSC - Faculty & Program Endowm	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TE004	KSC - Faculty & Program Endowm	552100	Market Apprec on Investments	0.00	0.00	3,652.49
5TE004	KSC - Faculty & Program Endowm	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TE004	KSC - Faculty & Program Endowm	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,752.37)
5TE005	KSC - Volunteer Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TE005	KSC - Volunteer Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,061.77
5TE005	KSC - Volunteer Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TE005	KSC - Volunteer Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,384.57)
5TE007	Hollis B Robbins Mem Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TE007	Hollis B Robbins Mem Endow	552100	Market Apprec on Investments	0.00	0.00	2,060.24
5TE007	Hollis B Robbins Mem Endow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TE007	Hollis B Robbins Mem Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,505.64)
5TE008	Alta Townes Mem Dance Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TE008	Alta Townes Mem Dance Endow	552100	Market Apprec on Investments	0.00	0.00	828.68
5TE008	Alta Townes Mem Dance Endow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TE008	Alta Townes Mem Dance Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(607.89)
5TE009	Cfnh Safety Studies Ldsp Award	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TE009	Cfnh Safety Studies Ldsp Award	552100	Market Apprec on Investments	0.00	0.00	1,281.29
5TE009	Cfnh Safety Studies Ldsp Award	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TE009	Cfnh Safety Studies Ldsp Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(940.76)
5TE010	Hildebrandt Holocaust Award	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TE010	Hildebrandt Holocaust Award	552100	Market Apprec on Investments	0.00	0.00	2,078.26
5TE010	Hildebrandt Holocaust Award	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TE010	Hildebrandt Holocaust Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,511.22)
5TE011	Jh Grilli Apt Memorial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TE011	Jh Grilli Apt Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	1,850.03
5TE011	Jh Grilli Apt Memorial Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TE011	Jh Grilli Apt Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,363.18)
5TE012	Resident Assisstant Award Endo	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TE012	Resident Assisstant Award Endo	552100	Market Apprec on Investments	0.00	0.00	1,204.67
5TE012	Resident Assisstant Award Endo	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TE012	Resident Assisstant Award Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	(832.59)
5TE013	Kalich Family Nutrition Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TE013	Kalich Family Nutrition Endow	552100	Market Apprec on Investments	0.00	0.00	671.96
5TE013	Kalich Family Nutrition Endow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TE013	Kalich Family Nutrition Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(508.18)
5TE014	D Hickey-D Andrews Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TE014	D Hickey-D Andrews Fund	552100	Market Apprec on Investments	0.00	0.00	381.11
5TE014	D Hickey-D Andrews Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TE014	D Hickey-D Andrews Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(277.80)
5TE015	Peerless Math Endowed Award	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TE015	Peerless Math Endowed Award	552100	Market Apprec on Investments	0.00	0.00	1,703.04
5TE015	Peerless Math Endowed Award	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TE015	Peerless Math Endowed Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,250.21)
5TE016	Danny Paul Hunter Mem Sch End	552100	Market Apprec on Investments	0.00	0.00	2,851.94
5TE016	Danny Paul Hunter Mem Sch End	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,093.76)

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
5TE017	KSC-Swett Char Gift Annuity	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TE017	KSC-Swett Char Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	6,804.33
5TE017	KSC-Swett Char Gift Annuity	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TE017	KSC-Swett Char Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,996.12)
5TE018	KSC-Vincent Char Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	7,066.81
5TE018	KSC-Vincent Char Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,188.25)
5TE019	Ewing World Affairs Endowment	552100	Market Apprec on Investments	0.00	0.00	24,997.14
5TE019	Ewing World Affairs Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(14,037.93)
5TG001	Stephanie & Joseph Baute Sch	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TG001	Stephanie & Joseph Baute Sch	552100	Market Apprec on Investments	0.00	0.00	16,316.23
5TG001	Stephanie & Joseph Baute Sch	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TG001	Stephanie & Joseph Baute Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(12,060.10)
5TG002	Safety Studies Program-Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TG002	Safety Studies Program-Endow	552100	Market Apprec on Investments	0.00	0.00	1,407.32
5TG002	Safety Studies Program-Endow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TG002	Safety Studies Program-Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,029.05)
5TG003	Class 90-91 Lessard Mem Sch-c	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TG003	Class 90-91 Lessard Mem Sch-c	552100	Market Apprec on Investments	0.00	0.00	1,381.97
5TG003	Class 90-91 Lessard Mem Sch-c	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TG003	Class 90-91 Lessard Mem Sch-c	552200	Realized Gain & Loss on Investment	0.00	0.00	(984.19)
5TG004	Class of 54 Educ Schol Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TG004	Class of 54 Educ Schol Endow	552100	Market Apprec on Investments	0.00	0.00	1,576.05
5TG004	Class of 54 Educ Schol Endow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TG004	Class of 54 Educ Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,111.15)
5TG005	Thorne/art Dept Fellow Endow	552100	Market Apprec on Investments	0.00	0.00	5,162.12
5TG005	Thorne/art Dept Fellow Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,742.31)
5TG006	Cohen Center for Holocaust Studies	552100	Market Apprec on Investments	0.00	0.00	59,685.38
5TG006	Cohen Center for Holocaust Studies	552200	Realized Gain & Loss on Investment	0.00	0.00	(36,100.84)
5TH002	KSC Film Program Endowment-Cur	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TH002	KSC Film Program Endowment-Cur	552100	Market Apprec on Investments	0.00	0.00	2,886.45
5TH002	KSC Film Program Endowment-Cur	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TH002	KSC Film Program Endowment-Cur	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,119.01)
5TH003	KSC - Arts Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TH003	KSC - Arts Endowment	552100	Market Apprec on Investments	0.00	0.00	5,112.62
5TH003	KSC - Arts Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TH003	KSC - Arts Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,594.90)
5TH004	Thorne Sagendorph Art Gallery	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TH004	Thorne Sagendorph Art Gallery	552100	Market Apprec on Investments	0.00	0.00	16,885.48
5TH004	Thorne Sagendorph Art Gallery	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TH004	Thorne Sagendorph Art Gallery	552200	Realized Gain & Loss on Investment	0.00	0.00	(15,701.54)
5TL001	Holocaust Lecture Series	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TL001	Holocaust Lecture Series	552100	Market Apprec on Investments	0.00	0.00	3,089.53
5TL001	Holocaust Lecture Series	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TL001	Holocaust Lecture Series	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,199.17)
5TL002	Earle F Jenkins '27 Mem Book	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TL002	Earle F Jenkins '27 Mem Book	552100	Market Apprec on Investments	0.00	0.00	3,122.08
5TL002	Earle F Jenkins '27 Mem Book	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TL002	Earle F Jenkins '27 Mem Book	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,071.27)
5TP001	Jane & James Batts Prof St End	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TP001	Jane & James Batts Prof St End	552100	Market Apprec on Investments	0.00	0.00	1,172.46
5TP001	Jane & James Batts Prof St End	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TP001	Jane & James Batts Prof St End	552200	Realized Gain & Loss on Investment	0.00	0.00	(779.82)
5TP002	Thomas J Crowley Endowed Award	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TP002	Thomas J Crowley Endowed Award	552100	Market Apprec on Investments	0.00	0.00	978.54
5TP002	Thomas J Crowley Endowed Award	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TP002	Thomas J Crowley Endowed Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,103.58)
5TS001	Orang Asli Archive Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
5TS001	Orang Asli Archive Endowment	552100	Market Apprec on Investments	0.00	0.00	2,134.78
5TS001	Orang Asli Archive Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
5TS001	Orang Asli Archive Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,471.76)
***Total Endowment gain (loss) - Net - campuses				(92.17)	0.00	121,895.24

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B50MTRAN - Mandatory transfers						
5AF104	Telecom	8100	Mandatory Transfers Out	0.00	0.00	0.00
5AJ100	Intramural Recreation	8O0025	Mand Trans Out-Interest Payments	(622,140.72)	(622,140.72)	(622,140.72)
5AJ100	Intramural Recreation	8O0030	Mand Trans Out-Principal Payments	(196,800.00)	0.00	0.00
5AR102	Student Center	8100	Mandatory Transfers Out	0.00	0.00	0.00
5AR102	Student Center	8O0025	Mand Trans Out-Interest Payments	(541,679.65)	(549,703.99)	(549,703.99)
5AR102	Student Center	8O0030	Mand Trans Out-Principal Payments	(328,986.00)	(226,038.00)	(226,038.00)
5AR200	Residence Life	8100	Mandatory Transfers Out	0.00	0.00	0.00
5AR200	Residence Life	8O0025	Mand Trans Out-Interest Payments	(1,003,365.31)	(1,014,385.55)	(1,014,385.55)
5AR200	Residence Life	8O0030	Mand Trans Out-Principal Payments	(659,701.00)	(214,953.00)	(214,953.00)
5AR217	Dining	8100	Mandatory Transfers Out	0.00	0.00	0.00
5AR217	Dining	8O0025	Mand Trans Out-Interest Payments	(2,115.00)	(2,820.00)	(2,820.00)
5AR217	Dining	8O0030	Mand Trans Out-Principal Payments	(12,700.00)	(12,700.00)	(12,700.00)
5AR219	Pondside II Res Debt	8O0025	Mand Trans Out-Interest Payments	0.00	0.00	0.00
5LD003	KSC Perkins Univ Contribution	8100	Mandatory Transfers Out	0.00	0.00	0.00
5LD003	KSC Perkins Univ Contribution	8200	Mandatory Transfers In	0.00	0.00	0.00
5LD003	KSC Perkins Univ Contribution	8I0020	Mand Trans In-Perkins Loan Match	18,220.00	18,220.00	18,220.00
5NG003	KSC Net Invested in Plant	8100	Mandatory Transfers Out	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8200	Mandatory Transfers In	0.00	0.00	0.00
5NG004	KSC Equipment	8100	Mandatory Transfers Out	0.00	0.00	0.00
5NG006	KSC State Bonds	8100	Mandatory Transfers Out	0.00	0.00	0.00
5NG006	KSC State Bonds	8200	Mandatory Transfers In	0.00	0.00	0.00
5NG006	KSC State Bonds	8I0025	Mand Trans In-Interest Payments	25,380.00	33,840.00	33,840.00
5NG006	KSC State Bonds	8I0030	Mand Trans In-Principal Payments	144,200.00	144,200.00	144,200.00
5NG006	KSC State Bonds	8O0025	Mand Trans Out-Interest Payments	0.00	0.00	0.00
5NG006	KSC State Bonds	8O0030	Mand Trans Out-Principal Payments	0.00	0.00	0.00
5NG007	KSC 2001 HEFA Debt	8200	Mandatory Transfers In	0.00	0.00	0.00
5NG007	KSC 2001 HEFA Debt	8I0025	Mand Trans In-Interest Payments	1,023,114.48	1,023,114.48	1,023,114.48
5NG007	KSC 2001 HEFA Debt	8I0030	Mand Trans In-Principal Payments	326,800.00	0.00	0.00
5NG009	KSC HEFA 01 - 92 Refunding Debt	8I0025	Mand Trans In-Interest Payments	699,003.94	709,358.86	709,358.86
5NG009	KSC HEFA 01 - 92 Refunding Debt	8I0030	Mand Trans In-Principal Payments	424,536.00	291,688.00	291,688.00
5NG010	KSC 2001 HEFA-Capitalized Interest	8O0025	Mand Trans Out-Interest Payments	0.00	0.00	0.00
5NG011	KSC HEFA 02 - 92 Refunding Debt	8I0025	Mand Trans In-Interest Payments	421,802.26	422,736.92	422,736.92
5NG011	KSC HEFA 02 - 92 Refunding Debt	8I0030	Mand Trans In-Principal Payments	302,651.00	17,803.00	17,803.00
5U0000	Keene General Operating	8100	Mandatory Transfers Out	0.00	0.00	0.00
5U0000	Keene General Operating	8O0000	Mandatory Transfers Out	0.00	0.00	0.00
5U0000	Keene General Operating	8O0020	Mand Trans Out-Perkins Loan Match	(18,220.00)	(18,220.00)	(18,220.00)
***Total Mandatory transfers				(0.00)	0.00	0.00
B55NTRAN - Non-mandatory transfers						
53E026	Vocational Teacher Certification	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
53E026	Vocational Teacher Certification	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	158,914.14	158,914.14
53E026	Vocational Teacher Certification	8O1015	NonMand Tran Out-Cur ResTran Fnds	(186,269.30)	0.00	0.00
53E029	Vocational Teacher Certification 04	8I1015	NonMand Tran In-Cur ResTran Fnds	186,269.30	0.00	0.00
53EHST	NH Dept of Education	8210	Non Mandatory Transfers In	0.00	0.00	0.00
53EHST	NH Dept of Education	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
54B000	New Ret Voc Teachers Cert	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	131,183.61	131,183.61
54B001	Tech Education Consortium	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
54B001	Tech Education Consortium	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(290,097.75)	(290,097.75)
54N001	Early College Awareness Progra	8O1015	NonMand Tran Out-Cur ResTran Fnds	(5.17)	0.00	0.00
54N006	NH Geographic Alliance	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(24,068.63)	(24,068.63)
54N009	Pds Partnership	8O1015	NonMand Tran Out-Cur ResTran Fnds	(6.71)	0.00	0.00
54N013	NH Geographic Alliance 00	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
54N013	NH Geographic Alliance 00	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
54N031	NH GEOGRAPHIC ALLIANCE	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(3,391.31)	(3,391.31)
54N052	PDS Partnership	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.03	0.00	0.00
54N062	American Design/American Culture	8O1015	NonMand Tran Out-Cur ResTran Fnds	(5.02)	0.00	0.00
54ZADJ	KSC P1 Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(12,000.00)	0.00	(162,677.06)
55C002	Upward Bound Cost Share	8I1003	NonMand Tran In-Cost Share	(17,291.79)	30,928.35	30,928.35
55C003	Aspire Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	37,139.57	37,139.57
55C003	Aspire Cost Share	8O1003	NonMand Tran Out-Cost Share	0.00	(32,882.16)	(32,882.16)
55C004	Lake Sunapee Cost Share	8I1003	NonMand Tran In-Cost Share	(19.14)	0.00	19.14
55C004	Lake Sunapee Cost Share	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
55C005	Inspire Cost Share	8I1003	NonMand Tran In-Cost Share	5,901.75	27,830.91	30,704.00
55C005	Inspire Cost Share	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
55C006	Floral Adaptations Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	34,303.67	34,303.67
55C007	XRF Spectrometer Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	15,999.05	15,999.05
55C008	MRI Molecular Physiology Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C009	Small Business Dev Ctr Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	(5,679.22)	(5,679.22)
55C010	Stable Isotopes Cost Share	8I1003	NonMand Tran In-Cost Share	5,603.27	84,453.14	84,453.14
55C011	Aspire Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	92,838.16	92,838.16
55C011	Aspire Cost Share	8O1003	NonMand Tran Out-Cost Share	(26,764.38)	0.00	0.00
55C012	Small Business Dev Ctr Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	6,689.25	6,689.25
55C013	Aspire '04 Cost Share	8I1003	NonMand Tran In-Cost Share	90,268.38	0.00	0.00
55C014	Small Bus Dev Ctr '03 Cost Share	8I1003	NonMand Tran In-Cost Share	6,997.72	0.00	0.00
55C015	Upward Bound '03 Cost Share	8I1003	NonMand Tran In-Cost Share	17,291.79	0.00	0.00
584001	College Workstudy 01	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
584001	College Workstudy 01	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
584001	College Workstudy 01	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
584002	Seog 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

584002	Seog 01	8110	Non Mandatory Transfers In	0.00	0.00	0.00
584002	Seog 01	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
584002	Seog 01	811018	NonMand Tran In-Loan Funds	0.00	0.00	0.00
584003	Upward Bound 01	81CS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
584007	Job Locator 00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
584008	College Work Study 00	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
584008	College Work Study 00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
584009	NH Reads 00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
584015	Seog 02	811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
584022	College Work Study 99	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
584022	College Work Study 99	8210	Non Mandatory Transfers In	0.00	0.00	0.00
584023	NH Reads 99	8210	Non Mandatory Transfers In	0.00	0.00	0.00
584025	Upward Bound	81CS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
584026	Aspire	81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
584026	Aspire	81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
584026	Aspire	81CS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
584034	Aspire	811003	NonMand Tran In-Cost Share	0.00	0.00	0.00
584034	Aspire	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
584035	Seog 04	811015	NonMand Tran In-Cur ResTran Fnds	17,547.00	0.00	0.00
584036	College Work Study '04	8O1015	NonMand Tran Out-Cur ResTran Fnds	(17,547.00)	0.00	0.00
584HST	Us Dept of Education Loc	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
584HST	Us Dept of Education Loc	8210	Non Mandatory Transfers In	0.00	0.00	0.00
584HST	Us Dept of Education Loc	8110	Non Mandatory Transfers In	0.00	0.00	0.00
584HST	Us Dept of Education Loc	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(129,650.00)	0.00	(18,163.80)
5AA102	Continuing Ed-OSHA	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	8O1009	NonMand Tran Out-Int Desig Fnds	(15,000.00)	0.00	0.00
5AA102	Continuing Ed-OSHA	8O2000	R & R Transfer Out	(5,000.00)	0.00	0.00
5AA104	Link Program	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5AA107	Emotional Disability Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5AF102	Print	811012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
5AF103	Bookstore	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5AF103	Bookstore	8O1009	NonMand Tran Out-Int Desig Fnds	(24,670.25)	(31,523.51)	(31,523.51)
5AF103	Bookstore	8O1012	NonMand Tran Out-Auxillary Funds	(77,234.00)	(77,234.00)	(77,234.00)
5AF103	Bookstore	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5AF103	Bookstore	8O2000	R & R Transfer Out	(152,835.00)	(250,000.00)	(250,000.00)
5AF104	Telecom	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5AF104	Telecom	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5AF104	Telecom	811012	NonMand Tran In-Auxillary Funds	570,000.00	419,004.00	419,004.00
5AF104	Telecom	8O1009	NonMand Tran Out-Int Desig Fnds	(35,113.84)	0.00	0.00
5AF104	Telecom	8O1012	NonMand Tran Out-Auxillary Funds	(30,000.00)	(30,000.00)	(30,000.00)
5AF104	Telecom	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	(84,055.00)	(84,055.00)
5AF104	Telecom	8O1027	NonMand Tran Out-Repay IFB Int	0.00	(1,728.74)	(1,728.74)
5AJ100	Intramural Recreation	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5AJ100	Intramural Recreation	811009	NonMand Tran In-Int Desig Fnds	0.00	9,706.03	9,706.03
5AJ100	Intramural Recreation	811012	NonMand Tran In-Auxillary Funds	16,000.00	16,000.00	16,000.00
5AJ100	Intramural Recreation	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5AJ100	Intramural Recreation	8O2000	R & R Transfer Out	0.00	(205,000.00)	(205,000.00)
5AJ101	Gym/Pool Use	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	811012	NonMand Tran In-Auxillary Funds	54,300.00	54,300.00	54,300.00
5AR101	Parking & Shuttle Services	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	(67,411.00)	(67,411.00)
5AR101	Parking & Shuttle Services	8O1027	NonMand Tran Out-Repay IFB Int	0.00	(1,386.40)	(1,386.40)
5AR101	Parking & Shuttle Services	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	8O2000	R & R Transfer Out	(100,000.00)	0.00	0.00
5AR102	Student Center	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5AR102	Student Center	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5AR102	Student Center	811012	NonMand Tran In-Auxillary Funds	77,234.00	77,234.00	77,234.00
5AR102	Student Center	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
5AR102	Student Center	8O1078	NMT Out 01 Debt Differential	0.00	(73,466.66)	(73,466.66)
5AR102	Student Center	8O2000	R & R Transfer Out	(200,000.00)	(205,000.00)	(205,000.00)
5AR104	College Camp Operations	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5AR104	College Camp Operations	8O2000	R & R Transfer Out	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5AR200	Residence Life	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5AR200	Residence Life	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
5AR200	Residence Life	8O1012	NonMand Tran Out-Auxillary Funds	(594,300.00)	(443,304.00)	(443,304.00)
5AR200	Residence Life	8O1039	For Capital Projects (not R&R)	(648,490.21)	0.00	0.00
5AR200	Residence Life	8O1078	NMT Out 01 Debt Differential	0.00	(283,388.48)	(283,388.48)
5AR200	Residence Life	8O2000	R & R Transfer Out	(867,300.00)	(1,581,863.00)	(1,581,863.00)
5AR201	Carle Hall Prog	811012	NonMand Tran In-Auxillary Funds	0.00	297.20	297.20
5AR204	Family Housing Prog	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(140.97)	(140.97)
5AR205	Huntress/Fiske Prog	811012	NonMand Tran In-Auxillary Funds	0.00	26.84	26.84
5AR206	Holloway Hall Prog	811012	NonMand Tran In-Auxillary Funds	0.00	305.59	305.59
5AR207	Randall Prog	811012	NonMand Tran In-Auxillary Funds	0.00	102.22	102.22
5AR208	Owls Nest Prog	811012	NonMand Tran In-Auxillary Funds	0.00	370.81	370.81
5AR209	Pondside/Mini House Prog	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(835.24)	(835.24)
5AR211	Monadnock Programming	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(126.45)	(126.45)
5AR217	Dining	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5AR217	Dining	812000	R & R Transfer In	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

5AR217	Dining	8O1039	For Capital Projects (not R&R)	(862,279.87)	0.00	0.00
5AR217	Dining	8O2000	R & R Transfer Out	0.00	(880,000.00)	(880,000.00)
5D0ADJ	KSC Int Desig Adjustments	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	8O1003	NonMand Tran Out-Cost Share	2,892.23	0.00	(2,892.23)
5D0ADJ	KSC Int Desig Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(13,778.00)	0.00	(21,862.73)
5D0ADJ	KSC Int Desig Adjustments	8OUNDR	NMT Out for Underwater True	429,165.00	0.00	(429,165.00)
5D0HST	Old Int. Desig.-Convert Only	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DA101	VPAA Indirect	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DA101	VPAA Indirect	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DA101	VPAA Indirect	8I1009	NonMand Tran In-Int Desig Fnds	13,639.61	0.00	0.00
5DA101	VPAA Indirect	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DA101	VPAA Indirect	8O1009	NonMand Tran Out-Int Desig Fnds	(18,000.00)	(20,000.00)	(20,000.00)
5DA101	VPAA Indirect	8O2000	R & R Transfer Out	(47,000.00)	0.00	0.00
5DA103	Academic Affairs Symposia Fund	8I1009	NonMand Tran In-Int Desig Fnds	1,600.00	20,000.00	20,000.00
5DA104	Faculty Development	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DA104	Faculty Development	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	25,000.00	25,000.00
5DA104	Faculty Development	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DA105	Student Development	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DA105	Student Development	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	10,000.00	10,000.00
5DA105	Student Development	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DA107	Writing Task Force	8I1009	NonMand Tran In-Int Desig Fnds	18,000.00	0.00	0.00
5DA107	Writing Task Force	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	9,500.00	9,500.00
5DA108	Honors & Enrichment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DA108	Honors & Enrichment	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	5,000.00	5,000.00
5DA108	Honors & Enrichment	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DA110	Consort for International Studies	8I1009	NonMand Tran In-Int Desig Fnds	270,000.00	0.00	0.00
5DA113	Continuing Ed Designated	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DA113	Continuing Ed Designated	8O1009	NonMand Tran Out-Int Desig Fnds	(8,400.00)	0.00	0.00
5DA114	National Science Foundation Cost	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DA114	National Science Foundation Cost	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DA114	National Science Foundation Cost	8O1003	NonMand Tran Out-Cost Share	(14,378.11)	(162,586.77)	(162,586.77)
5DAITV	Instr. TV Site	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DE101	President Support	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DE101	President Support	8O1009	NonMand Tran Out-Int Desig Fnds	(8,000.00)	0.00	0.00
5DE102	Commission on Status of Women	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DE102	Commission on Status of Women	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	5,000.00	5,000.00
5DE102	Commission on Status of Women	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	8O1009	NonMand Tran Out-Int Desig Fnds	(5,000.00)	(5,000.00)	(5,000.00)
5DE105	Admissions Publications	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DE200	Science Project Fundraising	8I1009	NonMand Tran In-Int Desig Fnds	0.00	60,000.00	103,650.00
5DE201	Advancement Unrestricted Gifts	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	8I1009	NonMand Tran In-Int Desig Fnds	42,600.00	42,600.00	42,600.00
5DE201	Advancement Unrestricted Gifts	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DE202	Alumni Designated Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DE202	Alumni Designated Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DE202	Alumni Designated Fund	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DE203	Alumni Guest Room	8O2000	R & R Transfer Out	0.00	(4,100.00)	(4,100.00)
5DF101	Faculty Enrichment	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DF101	Faculty Enrichment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DF101	Faculty Enrichment	8I1009	NonMand Tran In-Int Desig Fnds	149,625.00	146,850.00	146,850.00
5DF101	Faculty Enrichment	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DF101	Faculty Enrichment	8O1009	NonMand Tran Out-Int Desig Fnds	(2,300.00)	0.00	0.00
5DF103	Grant Support Designated	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DF103	Grant Support Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	36,500.00	36,500.00
5DF103	Grant Support Designated	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DF103	Grant Support Designated	8O1003	NonMand Tran Out-Cost Share	0.00	(68,067.92)	(68,067.92)
5DF104	Student Union Accounting	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DF104	Student Union Accounting	8I1009	NonMand Tran In-Int Desig Fnds	0.00	32,350.00	32,350.00
5DF104	Student Union Accounting	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DF105	Project FRESH	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DF106	External Admin Charges	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,650.00	1,650.00
5DF108	Utility Contingency	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DF108	Utility Contingency	8I1009	NonMand Tran In-Int Desig Fnds	0.00	40,000.00	40,000.00
5DGCNT	KSC Contingency Reserve	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DGCNT	KSC Contingency Reserve	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DGCNT	KSC Contingency Reserve	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	0.00	0.00
5DGCNT	KSC Contingency Reserve	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DGINV	KSC Inventories Designated	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DGINV	KSC Inventories Designated	8O1009	NonMand Tran Out-Int Desig Fnds	29,396.43	38,907.25	38,907.25
5DGSTF	KSF Separation Fund (CUFS=15SF)	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	8I1009	NonMand Tran In-Int Desig Fnds	555,833.00	938,375.00	1,093,494.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	8O1009	NonMand Tran Out-Int Desig Fnds	(71,027.00)	(260,517.00)	(260,517.00)
5DGTRI	Technology Related (CUFS=150A)	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	8I1009	NonMand Tran In-Int Desig Fnds	14,650.00	14,650.00	14,650.00
5DH100	Arts & Humanities Designated	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	8210	Non Mandatory Transfers In	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
5DH101	Arts & Humanities Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15,000.00	15,000.00
5DH104	Arts Center Presenting Series	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	25,000.00	25,000.00
5DH104	Arts Center Presenting Series	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,000.00	4,000.00
5DH109	Thorne Art Gallery Designated	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DH110	World War II Symposium	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DH111	Summer Reading Program	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DH111	Summer Reading Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,500.00	1,500.00
5DJ101	NCAA Athletics/Recreation	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	8I1009	NonMand Tran In-Int Desig Fnds	61,000.00	53,000.00	53,000.00
5DJ101	NCAA Athletics/Recreation	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	8O1009	NonMand Tran Out-Int Desig Fnds	(48,900.00)	(50,000.00)	(50,000.00)
5DJ101	NCAA Athletics/Recreation	8O2000	R & R Transfer Out	(35,000.00)	(30,000.00)	(30,000.00)
5DJ102	Athletics Capital Improvements	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	8O2000	R & R Transfer Out	(5,000.00)	(5,000.00)	(5,000.00)
5DJ119	New England Lacrosse Alliance	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	8O2000	R & R Transfer Out	0.00	(15,000.00)	(15,000.00)
5DJ124	Athletics Post Season	8I1009	NonMand Tran In-Int Desig Fnds	48,900.00	50,000.00	50,000.00
5DL100	Library Ind. Cost Distrib Int. Desi	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	8I1009	NonMand Tran In-Int Desig Fnds	0.00	67,077.00	67,077.00
5DL100	Library Ind. Cost Distrib Int. Desi	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	5,521.76	35,000.00	35,000.00
5DP101	Professional Studies Indirect Cost	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	8O1009	NonMand Tran Out-Int Desig Fnds	(8,000.00)	0.00	0.00
5DP104	Diet Internship	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DP104	Diet Internship	8I1009	NonMand Tran In-Int Desig Fnds	8,400.00	7,800.00	7,800.00
5DP104	Diet Internship	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DP106	Wheelock School	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DP106	Wheelock School	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DP106	Wheelock School	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	116,244.00	116,244.00
5DP106	Wheelock School	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DP106	Wheelock School	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(18,168.00)	(79,073.00)
5DP107	Bodyworks	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DP107	Bodyworks	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DP107	Bodyworks	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DP107	Bodyworks	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(9,706.03)	(9,706.03)
5DP112	Principal Residency Network	8I1009	NonMand Tran In-Int Desig Fnds	0.00	500.00	500.00
5DP113	Diverse Voices	8I1009	NonMand Tran In-Int Desig Fnds	8,000.00	0.00	0.00
5DR100	Student Affairs-Int Designated	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	25,000.00	25,000.00
5DR101	Pepsi Partnership	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DR101	Pepsi Partnership	8O2000	R & R Transfer Out	(10,000.00)	(10,000.00)	(10,000.00)
5DR102	NEACAC College Fair	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DR103	Enrollment Planning	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DR103	Enrollment Planning	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DS100	Sciences-Int Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,000.00	10,000.00
5DS101	Sciences Indirect Cost	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	3,117.85	0.00	0.00
5DS101	Sciences Indirect Cost	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DS103	Cartography	8I1009	NonMand Tran In-Int Desig Fnds	2,300.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	1,500.00	1,500.00
5DS105	Small Business Institute CUFS 1577	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5DS108	Geographic Alliance	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5DS108	Geographic Alliance	8I1009	NonMand Tran In-Int Desig Fnds	0.00	27,459.94	27,459.94
5DS109	Community Research Ctr Services	8I1009	NonMand Tran In-Int Desig Fnds	0.00	16,000.00	16,000.00
5DT100	Central Stores-Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DT100	Central Stores-Designated	8O1009	NonMand Tran Out-Int Desig Fnds	(4,726.18)	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	(3,675.00)
5GA102	Sidore Series	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5GA102	Sidore Series	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5GA102	Sidore Series	8I1015	NonMand Tran In-Cur ResTran Fnds	5,000.00	5,000.00	5,000.00
5GA108	World Affairs Symposium-VPAA	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	6,917.21	6,917.21
5GE225	Class of 1950 Gift	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5GE233	Class of 1990 Gift	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5GE253	College Camp Endow Payout	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5GE255	USNH Endow Development CUFS=RDEV	8O1021	NonMand Tran Out-Endow & Similar	(16,158.00)	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5GH102	World Affairs Symposium	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(6,917.21)	(6,917.21)

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
5GP101	Prof Studies Generic Gift	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5GP103	Elem Ed Gift	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5GP104	Industrial Arts Gift	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5GP105	Special Ed Gift	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5GP107	Health Sciences Gift	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5GP115	Safety Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5GP119	Safety Simulation Lab	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5LD002	KSC Perkins Federal Contrib	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5LD002	KSC Perkins Federal Contrib	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5LD003	KSC Perkins Univ Contribution	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5LD003	KSC Perkins Univ Contribution	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5LD020	KSC Student Loan Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5LD020	KSC Student Loan Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5LD021	Tuition Loan I - KSC	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5LD021	Tuition Loan I - KSC	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5LD021	Tuition Loan I - KSC	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5LD021	Tuition Loan I - KSC	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	8O1018	NonMand Tran Out-Loan Funds	0.00	0.00	(688.53)
5LD023	KSC Huntley-Spaulling Loan Fd	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5LD023	KSC Huntley-Spaulling Loan Fd	8I1018	NonMand Tran In-Loan Funds	0.00	0.00	204.93
5LD023	KSC Huntley-Spaulling Loan Fd	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5LD024	Institutional L/T Loan Funds	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5LD024	Institutional L/T Loan Funds	8I1018	NonMand Tran In-Loan Funds	0.00	0.00	255.02
5LD024	Institutional L/T Loan Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5LD025	Keene Endow Assoc Loan Fund	8I1018	NonMand Tran In-Loan Funds	0.00	0.00	228.58
5M0003	KSC Swett Char Gift Annuity	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	46,608.39
5M0004	KSC-Vincent Char Gift Annuity	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	48,401.00
5N0ADJ	KSC Net Invested in Plant Adjust	8I1087	NonMand Tran In - Plant Cap Equip	15,284,896.00	0.00	353,429.87
5NG001	KSC New Recreation Center	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5NG001	KSC New Recreation Center	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5NG001	KSC New Recreation Center	8I1039	For Capital Projects (not R&R)	0.00	124,737.00	124,737.00
5NG001	KSC New Recreation Center	8I2000	R & R Transfer In	0.00	500,000.00	500,000.00
5NG002	KSC Pondside Resident Project	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5NG002	KSC Pondside Resident Project	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5NG002	KSC Pondside Resident Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8O1039	For Capital Projects (not R&R)	(11,300,000.00)	0.00	0.00
5NG004	KSC Equipment	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5NG004	KSC Equipment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5NG004	KSC Equipment	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5NG004	KSC Equipment	8I1024	NonMand Tran In-Repay IFB Prln	0.00	151,466.00	151,466.00
5NG004	KSC Equipment	8I1087	NonMand Tran In - Plant Cap Equip	4,954.65	2,016.38	2,016.38
5NG004	KSC Equipment	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5NG005	KSC Capitalized Interest	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5NG005	KSC Capitalized Interest	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5NG006	KSC State Bonds	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5NG006	KSC State Bonds	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5NG006	KSC State Bonds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5NG006	KSC State Bonds	8I1039	For Capital Projects (not R&R)	22,657,210.74	0.00	0.00
5NG006	KSC State Bonds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5NG006	KSC State Bonds	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
5NG006	KSC State Bonds	8O1039	For Capital Projects (not R&R)	(596,972.18)	0.00	0.00
5NG006	KSC State Bonds	8O1078	NMT Out 01 Debt Differential	0.00	0.00	0.00
5NG007	KSC 2001 HEFA Debt	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5NG007	KSC 2001 HEFA Debt	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5NG007	KSC 2001 HEFA Debt	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5NG007	KSC 2001 HEFA Debt	8I1039	For Capital Projects (not R&R)	1,275.88	0.00	0.00
5NG007	KSC 2001 HEFA Debt	8I1078	NMT In 01 Debt Diffential	0.00	0.00	0.00
5NG007	KSC 2001 HEFA Debt	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5NG009	KSC HEFA 01 - 92 Refunding Debt	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5NG009	KSC HEFA 01 - 92 Refunding Debt	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5NG009	KSC HEFA 01 - 92 Refunding Debt	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5NG009	KSC HEFA 01 - 92 Refunding Debt	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	0.00	0.00
5NG009	KSC HEFA 01 - 92 Refunding Debt	8I1078	NMT In 01 Debt Diffential	0.00	0.00	0.00
5NG009	KSC HEFA 01 - 92 Refunding Debt	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5NG009	KSC HEFA 01 - 92 Refunding Debt	8O1039	For Capital Projects (not R&R)	(14,653,745.00)	0.00	0.00
5NG010	KSC 2001 HEFA-Capitalized Interest	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5NG010	KSC 2001 HEFA-Capitalized Interest	8I1078	NMT In 01 Debt Diffential	0.00	0.00	0.00
5NG010	KSC 2001 HEFA-Capitalized Interest	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
5NG010	KSC 2001 HEFA-Capitalized Interest	8O1039	For Capital Projects (not R&R)	(1,099.63)	0.00	0.00
5NG010	KSC 2001 HEFA-Capitalized Interest	8O1078	NMT Out 01 Debt Differential	0.00	0.00	0.00
5NG011	KSC HEFA 02 - 92 Refunding Debt	8O1039	For Capital Projects (not R&R)	(8,003,465.74)	0.00	0.00
5NG1RF	KSC HEFA Refunding Savings	8I1078	NMT In 01 Debt Diffential	0.00	356,855.14	356,855.14
5NG1RF	KSC HEFA Refunding Savings	8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
5QE001	Camp on Wilson Pond Endowment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5T0ADJ	UNH True Endowments Adjustments	8IUNDR	NMT In for Underwater True Endows	(429,165.00)	0.00	429,165.00
5TD024	Granite State Scholars Schol Endow	8I1021	NonMand Tran In-Endow & Similar	16,158.00	0.00	0.00
5TE011	Jh Grilli Apt Memorial Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	(25.00)	(25.00)
5TE017	KSC-Swett Char Gift Annuity	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5TE017	KSC-Swett Char Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(46,608.39)
5TE018	KSC-Vincent Char Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(48,401.00)
5TG003	Class 90-91 Lessard Mem Sch-c	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5TG006	Cohen Center for Holocaust Studies	8I1021	NonMand Tran In-Endow & Similar	0.00	(25,516.04)	(25,516.04)
5U0000	Keene General Operating	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5U0000	Keene General Operating	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5U0000	Keene General Operating	8I1009	NonMand Tran In-Int Desig Fnds	0.00	18,168.00	18,168.00
5U0000	Keene General Operating	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
5U0000	Keene General Operating	8O1003	NonMand Tran Out-Cost Share	(70,501.72)	(60,966.03)	(60,966.03)
5U0000	Keene General Operating	8O1006	NonMand Tran Out-General Funds	(369,149.00)	(84,423.73)	(251,147.73)
5U0000	Keene General Operating	8O1009	NonMand Tran Out-Int Desig Fnds	(1,060,775.38)	(1,853,093.74)	(1,976,743.74)
5U0000	Keene General Operating	8O1012	NonMand Tran Out-Auxillary Funds	(16,000.00)	(16,000.00)	(16,000.00)
5U0000	Keene General Operating	8O1015	NonMand Tran Out-Cur ResTran Fnds	(4,983.13)	(5,000.00)	(5,000.00)
5U0000	Keene General Operating	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
5U0000	Keene General Operating	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5U0000	Keene General Operating	8O2000	R & R Transfer Out	(2,271,000.00)	(2,599,000.00)	(2,831,500.00)
5U0000	Keene General Operating	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
5U0000	Keene General Operating	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
5U0000	Keene General Operating	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(77,712.00)	0.00	(147,051.28)
5UA000	Academic-Gen Op	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	80,000.00
5UD000	Financial Aid-Gen Op	8I1006	NonMand Tran In-General Funds	103,000.00	0.00	0.00
5UD000	Financial Aid-Gen Op	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5UD000	Financial Aid-Gen Op	8O1006	NonMand Tran Out-General Funds	0.00	47,423.73	47,423.73
5UF000	Finance & Planning-Gen Op	8I1006	NonMand Tran In-General Funds	84,800.00	0.00	0.00
5UG000	General Institutional-Gen Op	8I1006	NonMand Tran In-General Funds	53,000.00	37,000.00	203,724.00
5UH000	Arts & Humanities-Gen Op	8I1006	NonMand Tran In-General Funds	7,173.00	0.00	0.00
5UL000	Library Gen Op	8I1006	NonMand Tran In-General Funds	16,000.00	0.00	0.00
5UP000	Professional Studies-Gen Op	8I1006	NonMand Tran In-General Funds	32,369.00	0.00	0.00
5UR000	Student Affairs-Gen Op	8I1006	NonMand Tran In-General Funds	45,000.00	0.00	0.00
5US000	Sciences-Gen Op	8I1006	NonMand Tran In-General Funds	27,807.00	0.00	0.00
5UT000	Physical Plant-Gen Op	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(15,051,756.00)	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	8I2000	R & R Transfer In	272,300.00	200,000.00	200,000.00
5XG001	Unexp. R&R - General Funds CUFS 625	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	8O2000	R & R Transfer Out	(195,032.20)	(379,000.00)	(379,000.00)
5XG002	Unexp. R&R - Housing CUFS 6252	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	8I2000	R & R Transfer In	0.00	950,000.00	950,000.00
5XG002	Unexp. R&R - Housing CUFS 6252	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	8O1039	For Capital Projects (not R&R)	(358,170.00)	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	8O2000	R & R Transfer Out	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining CUFS 6253	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining CUFS 6253	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining CUFS 6253	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining CUFS 6253	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining CUFS 6253	8I2000	R & R Transfer In	70,000.00	640,000.00	640,000.00
5XG003	Unexp. R&R - Dining CUFS 6253	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining CUFS 6253	8O1039	For Capital Projects (not R&R)	(1,752,821.46)	0.00	0.00
5XG003	Unexp. R&R - Dining CUFS 6253	8O2000	R & R Transfer Out	0.00	(6,884.11)	(6,884.11)
5XG004	Unexp. R&R - Student Ctr CUFS 6254	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG004	Unexp. R&R - Student Ctr CUFS 6254	8O2000	R & R Transfer Out	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	8I2000	R & R Transfer In	5,000.00	25,000.00	25,000.00
5XG009	KSC 1987 Land CUFS 6200	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG010	Property Acq - CUFS B/S Fund	8I2000	R & R Transfer In	245,032.20	0.00	0.00
5XG011	Property Acq-28 Appleton Street	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG011	Property Acq-28 Appleton Street	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XG011	Property Acq-28 Appleton Street	8I2000	R & R Transfer In	0.00	0.00	0.00
5XG012	Property Acq-331 Main Street	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG013	Property Acq-Wyman Way Improvement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG014	Property Acq-88 Winchester St Renov	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG015	Madison Street Parking	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG016	Property Acq-42 Bruder St	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG016	Property Acq-42 Bruder St	8110	Non Mandatory Transfers In	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
5XG016	Property Acq-42 Bruder St	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XG016	Property Acq-42 Bruder St	8I2000	R & R Transfer In	0.00	0.00	0.00
5XG017	Property Acq-88 Winchester St	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG018	KSC Gallery	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XG018	KSC Gallery	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG018	KSC Gallery	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XG018	KSC Gallery	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XG020	Young Building Site Development	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG021	Young Building	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG025	Master Plan	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG025	Master Plan	8I2000	R & R Transfer In	10,000.00	335,000.00	335,000.00
5XG026	Computer Acq Plan 92 CUFS 6215	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG027	KSC Campus Asbestos	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XG027	KSC Campus Asbestos	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG028	Furniture Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG029	Appian Gateway	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG029	Appian Gateway	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XG031	Campus Center	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG032	College Center	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG033	College Center Equipment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG033	College Center Equipment	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XG034	Computer Acquisition 96	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG034	Computer Acquisition 96	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XG034	Computer Acquisition 96	8I2000	R & R Transfer In	150,000.00	0.00	0.00
5XG036	331 Main St Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG036	331 Main St Renovations	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XG038	Info Tech Plan FY97 CUFS B/S Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XG038	Info Tech Plan FY97 CUFS B/S Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG038	Info Tech Plan FY97 CUFS B/S Fund	8O2000	R & R Transfer Out	0.00	0.00	0.00
5XG039	IT Plan FY97 - STSS	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG039	IT Plan FY97 - STSS	8I2000	R & R Transfer In	(45,000.00)	0.00	0.00
5XG039	IT Plan FY97 - STSS	8O2000	R & R Transfer Out	0.00	0.00	0.00
5XG040	IT Plan FY97 - SIS Acquisition	8I2000	R & R Transfer In	0.00	0.00	0.00
5XG041	IT Plan FY97 - Teaching & Learning	8I2000	R & R Transfer In	0.00	0.00	0.00
5XG045	Mason Library Renov. 2 CUFS 6225	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG046	Mason Library Renov. 2 CUFS 6226	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG046	Mason Library Renov. 2 CUFS 6226	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XG047	L RTP - Network Management System	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XG047	L RTP - Network Management System	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XG048	Property Acq-160 Winchester St	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XG048	Property Acq-160 Winchester St	8I2000	R & R Transfer In	0.00	0.00	0.00
5XG050	Keene Science	8I2000	R & R Transfer In	500,000.00	0.00	0.00
5XG052	Property Acq-23 Butler Court	8I2000	R & R Transfer In	0.00	0.00	0.00
5XG052	Property Acq-23 Butler Court	8O2000	R & R Transfer Out	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	8I2000	R & R Transfer In	0.00	63,000.00	63,000.00
5XG054	Dining Commons - New	8I1039	For Capital Projects (not R&R)	15,234,796.54	0.00	0.00
5XG054	Dining Commons - New	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XG060	infra ksc heating plant	8I2000	R & R Transfer In	69,300.00	0.00	0.00
5XT002	Inst Equipment Discipline Labs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT003	Inst Equipment	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XT003	Inst Equipment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT003	Inst Equipment	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XT003	Inst Equipment	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XT003	Inst Equipment	8I2000	R & R Transfer In	0.00	150,000.00	150,000.00
5XT003	Inst Equipment	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XT003	Inst Equipment	8O2000	R & R Transfer Out	0.00	0.00	0.00
5XT005	KSC College Camp Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT006	Alumni & Development Projects	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT006	Alumni & Development Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XT007	Cap Campaign Appian Way	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT007	Cap Campaign Appian Way	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XT008	Fiske & Huntress Life Safety	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT008	Fiske & Huntress Life Safety	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XT009	Professional Studies Projects	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT009	Professional Studies Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XT009	Professional Studies Projects	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XT009	Professional Studies Projects	8I2000	R & R Transfer In	20,000.00	20,000.00	20,000.00
5XT009	Professional Studies Projects	8O2000	R & R Transfer Out	(78,000.00)	0.00	0.00
5XT010	Arts & Humanities Projects	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	8I2000	R & R Transfer In	20,000.00	20,000.00	20,000.00
5XT011	Sciences Projects	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT011	Sciences Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XT011	Sciences Projects	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XT011	Sciences Projects	8I2000	R & R Transfer In	20,000.00	20,000.00	20,000.00
5XT012	Art Gallery Plant Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XT012	Art Gallery Plant Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT012	Art Gallery Plant Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XT012	Art Gallery Plant Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
5XT013	Parking Winchester Street	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT013	Parking Winchester Street	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT013	Parking Winchester Street	812000	R & R Transfer In	502,835.00	0.00	0.00
5XT014	FY94 Small Projects	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT014	FY94 Small Projects	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT015	Pondside Residence Equipment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT016	Campus Lighting Upgrades	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT017	Fire Code Corrections	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT017	Fire Code Corrections	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT018	Student Affairs Relocation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT018	Student Affairs Relocation	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT019	Arts Center Projects	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT019	Arts Center Projects	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT020	Appian Way Utility Lines	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT020	Appian Way Utility Lines	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT021	Summer Interior Painting	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT022	RLO Projects	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT023	Small Projects '95	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT023	Small Projects '95	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT024	Campus Center Site Improvements	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT024	Campus Center Site Improvements	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT025	Morrison hall Class Upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT026	Emergency Equip Repairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT027	Student Union Equipment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT027	Student Union Equipment	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT028	South Pedestrian Way	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT028	South Pedestrian Way	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT029	Elliot Hall Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT030	Carle Hall Sprinkler	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT030	Carle Hall Sprinkler	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT031	E&G Small Projects '96	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT031	E&G Small Projects '96	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT032	RLO Small Projects '96	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT033	Res Life Safety Code	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT033	Res Life Safety Code	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT037	88 Winchester St. Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT037	88 Winchester St. Renovations	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT038	Wyman Way Improvements	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT038	Wyman Way Improvements	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT039	R Courts/Wood Floors	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT039	R Courts/Wood Floors	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT041	Dining Commons Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT041	Dining Commons Renovation	812000	R & R Transfer In	0.00	395,000.00	395,000.00
5XT041	Dining Commons Renovation	801039	For Capital Projects (not R&R)	(303,035.00)	0.00	0.00
5XT042	Appleton Res Planning	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT042	Appleton Res Planning	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT045	Recreational Center Planning	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT046	Elliot Hall 97	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT047	E&g Small Projects 98	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT051	Science Ctr 115/113	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT051	Science Ctr 115/113	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT051	Science Ctr 115/113	812000	R & R Transfer In	0.00	1,103.72	1,103.72
5XT052	Arts Ctr Scene Shop H-V	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT052	Arts Ctr Scene Shop H-V	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT053	Res Life Sm Projects	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT053	Res Life Sm Projects	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT055	Science Ctr Planning 98	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT056	Soccer Field	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT056	Soccer Field	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XT056	Soccer Field	812000	R & R Transfer In	0.00	0.00	0.00
5XT056	Soccer Field	801039	For Capital Projects (not R&R)	(10,000.00)	0.00	0.00
5XT056	Soccer Field	802000	R & R Transfer Out	(20,000.00)	(30,000.00)	(30,000.00)
5XT057	Morrison Renovation 99	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT057	Morrison Renovation 99	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT057	Morrison Renovation 99	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XT057	Morrison Renovation 99	812000	R & R Transfer In	0.00	345,000.00	345,000.00
5XT057	Morrison Renovation 99	802000	R & R Transfer Out	0.00	0.00	0.00
5XT058	Physical Ed Improvements	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT058	Physical Ed Improvements	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT058	Physical Ed Improvements	812000	R & R Transfer In	0.00	5,442.51	5,442.51
5XT059	Heating Plant Upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT059	Heating Plant Upgrade	812000	R & R Transfer In	0.00	300,000.00	300,000.00
5XT060	Energy Conservation Projects	812000	R & R Transfer In	0.00	0.00	0.00
5XT061	Underground Storage Tanks	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT061	Underground Storage Tanks	812000	R & R Transfer In	30,000.00	0.00	0.00
5XT061	Underground Storage Tanks	802000	R & R Transfer Out	0.00	0.00	0.00
5XT062	Adams Tech/Butterfield Classro	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT063	29 Butler CT Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT063	29 Butler CT Renovation	812000	R & R Transfer In	(1,108.64)	0.00	0.00
5XT065	E&g Small Projects 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT065	E&g Small Projects 01	8110	Non Mandatory Transfers In	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
5XT065	E&g Small Projects 01	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XT065	E&g Small Projects 01	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XT065	E&g Small Projects 01	812000	R & R Transfer In	0.00	(9,894.15)	(9,894.15)
5XT066	Mason Library Landscape	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT066	Mason Library Landscape	812000	R & R Transfer In	0.00	(0.20)	(0.20)
5XT067	Mason Library Furniture	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT067	Mason Library Furniture	812000	R & R Transfer In	0.00	(0.53)	(0.53)
5XT068	Science Center Classrooms	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT068	Science Center Classrooms	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT068	Science Center Classrooms	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XT068	Science Center Classrooms	812000	R & R Transfer In	0.00	0.00	0.00
5XT069	RLO Small Projects 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT069	RLO Small Projects 01	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XT069	RLO Small Projects 01	812000	R & R Transfer In	(1,900.75)	0.00	0.00
5XT070	ADA Improvements	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT070	ADA Improvements	8O2000	R & R Transfer Out	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT072	Safety Simulation Center	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT072	Safety Simulation Center	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XT072	Safety Simulation Center	812000	R & R Transfer In	5,000.00	0.00	0.00
5XT073	Arts Center Projects	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT073	Arts Center Projects	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT073	Arts Center Projects	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XT073	Arts Center Projects	812000	R & R Transfer In	0.00	3,212.52	3,212.52
5XT074	KSC Unexpended R&r General Fds	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XT074	KSC Unexpended R&r General Fds	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT075	Student Records Voice/Touch Te	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT075	Student Records Voice/Touch Te	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	812000	R & R Transfer In	(85,000.00)	124,813.00	147,313.00
5XT077	KSC Data Network Upgrade	8O2000	R & R Transfer Out	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	81O000	Mandatory Transfers In	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	812000	R & R Transfer In	13,686.84	0.00	0.00
5XT079	RLO Small Projects FY02	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT079	RLO Small Projects FY02	8110	Non Mandatory Transfers In	0.00	0.00	0.00
5XT079	RLO Small Projects FY02	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
5XT079	RLO Small Projects FY02	812000	R & R Transfer In	3,938.78	0.00	0.00
5XT080	Food Court Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
5XT080	Food Court Renovations	812000	R & R Transfer In	10,000.00	175,000.00	175,000.00
5XT081	RLO Furniture	812000	R & R Transfer In	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	812000	R & R Transfer In	0.00	30,000.00	30,000.00
5XT083	South Parking	812000	R & R Transfer In	(250,000.00)	424,500.36	424,500.36
5XT083	South Parking	8O1039	For Capital Projects (not R&R)	0.00	(124,737.00)	(124,737.00)
5XT084	IT Orgs Space Shift	812000	R & R Transfer In	0.00	40,000.00	40,000.00
5XT085	E&G Small Projects FY03	812000	R & R Transfer In	0.00	561,519.79	561,519.79
5XT085	E&G Small Projects FY03	8O2000	R & R Transfer Out	(45,381.87)	0.00	0.00
5XT086	RLO Small Projects FY03	812000	R & R Transfer In	0.00	610,050.00	610,050.00
5XT086	RLO Small Projects FY03	8O2000	R & R Transfer Out	(3,354.97)	0.00	0.00
5XT087	Food on the Fly	812000	R & R Transfer In	0.00	6,884.11	6,884.11
5XT087	Food on the Fly	8O2000	R & R Transfer Out	0.00	(65,000.00)	(65,000.00)
5XT088	Spaulding Renovations	812000	R & R Transfer In	0.00	88,215.98	88,215.98
5XT089	Math Building	812000	R & R Transfer In	691,400.00	100,000.00	310,000.00
5XT090	Artificial Turf Replacement	812000	R & R Transfer In	333,000.00	142,000.00	142,000.00
5XT091	E&G Small Projects FY04	812000	R & R Transfer In	451,695.03	0.00	0.00
5XT092	RLO Small Project FY04	812000	R & R Transfer In	869,725.58	0.00	0.00
5XT094	Property Acquisition FY04	812000	R & R Transfer In	50,000.00	0.00	0.00
5XT094	Property Acquisition FY04	8O2000	R & R Transfer Out	(50,000.00)	0.00	0.00
5XT095	Butterfield I-H Lab	812000	R & R Transfer In	125,000.00	0.00	0.00
5XTHST	Old Unexpended Funds-Convert Only	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
5XTHST	Old Unexpended Funds-Convert Only	8210	Non Mandatory Transfers In	0.00	0.00	0.00
***Total Non-mandatory transfers				(562,170.28)	(392,770.80)	(298,556.80)
Uncoded - Accounts Not Coded to Ausrecna Attribute						
53E016	Curriculum Acquisition & Disse	61	Salaries and Wages	0.00	0.00	0.00
53E016	Curriculum Acquisition & Disse	65	Fringe Benefits	0.00	0.00	0.00
53E016	Curriculum Acquisition & Disse	71	Support	0.00	0.00	0.00
53E016	Curriculum Acquisition & Disse	76	F&A and Internal Allocations	0.00	0.00	0.00
53E018	Project New Teachers II	61	Salaries and Wages	0.00	0.00	0.00
53E018	Project New Teachers II	65	Fringe Benefits	0.00	0.00	0.00
53E018	Project New Teachers II	71	Support	0.00	0.00	0.00
53E018	Project New Teachers II	76	F&A and Internal Allocations	0.00	0.00	0.00
53E026	Vocational Teacher Certification	71	Support	0.00	0.00	0.00
53E028	IHE Career Transition	611	Faculty	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	61	Salaries and Wages	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	65	Fringe Benefits	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	71	Support	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	710	Travel	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	76	F&A and Internal Allocations	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
53E032	NH Geographic Alliance '04	710	Travel	0.00	0.00	0.00
543001	Snow Measurements '02	61	Salaries and Wages	0.00	0.00	0.00
543001	Snow Measurements '02	65	Fringe Benefits	0.00	0.00	0.00
543001	Snow Measurements '02	71	Support	0.00	0.00	0.00
54B001	Tech Education Consortium	71C	Other Support	0.00	0.00	0.00
54N009	Pds Partnership	65	Fringe Benefits	0.00	0.00	0.00
54N009	Pds Partnership	71	Support	0.00	0.00	0.00
54N009	Pds Partnership	72	Financial Aid / Participant Support	0.00	0.00	0.00
54N015	Early College Awareness Progra	61	Salaries and Wages	0.00	0.00	0.00
54N015	Early College Awareness Progra	71	Support	0.00	0.00	0.00
54N022	Vietnam and the American War	71	Support	0.00	0.00	0.00
54N022	Vietnam and the American War	76	F&A and Internal Allocations	0.00	0.00	0.00
54N041	Early College Awareness Program	61	Salaries and Wages	0.00	0.00	0.00
54N041	Early College Awareness Program	65	Fringe Benefits	0.00	0.00	0.00
54N041	Early College Awareness Program	71	Support	0.00	0.00	0.00
54N043	Early College Awareness Program	61	Salaries and Wages	0.00	0.00	0.00
54N043	Early College Awareness Program	65	Fringe Benefits	0.00	0.00	0.00
54N043	Early College Awareness Program	71	Support	0.00	0.00	0.00
54N053	Early College Awareness Program	71	Support	0.00	0.00	0.00
54N074	Presenter Travel '04	710	Travel	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	61	Salaries and Wages	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	71	Support	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	710	Travel	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	76	F&A and Internal Allocations	0.00	0.00	0.00
54U003	Aspiring Principals Program	61	Salaries and Wages	0.00	0.00	0.00
54U003	Aspiring Principals Program	65	Fringe Benefits	0.00	0.00	0.00
54U003	Aspiring Principals Program	71	Support	0.00	0.00	0.00
54U003	Aspiring Principals Program	72	Financial Aid / Participant Support	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710	Travel	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	711	Supplies	0.00	0.00	0.00
559004	Small Bus Dev Ctr '04	61	Salaries and Wages	0.00	0.00	0.00
559004	Small Bus Dev Ctr '04	65	Fringe Benefits	0.00	0.00	0.00
559004	Small Bus Dev Ctr '04	71	Support	0.00	0.00	0.00
55C002	Upward Bound Cost Share	71	Support	0.00	0.00	0.00
55C003	Aspire Cost Share	61	Salaries and Wages	0.00	0.00	0.00
55C003	Aspire Cost Share	65	Fringe Benefits	0.00	0.00	0.00
55C003	Aspire Cost Share	71	Support	0.00	0.00	0.00
55C003	Aspire Cost Share	72	Financial Aid / Participant Support	0.00	0.00	0.00
55C004	Lake Sunapee Cost Share	61	Salaries and Wages	0.00	0.00	0.00
55C004	Lake Sunapee Cost Share	65	Fringe Benefits	0.00	0.00	0.00
55C004	Lake Sunapee Cost Share	71	Support	0.00	0.00	0.00
55C005	Inspire Cost Share	61	Salaries and Wages	0.00	0.00	0.00
55C005	Inspire Cost Share	65	Fringe Benefits	0.00	0.00	0.00
55C005	Inspire Cost Share	71	Support	0.00	0.00	0.00
55C006	Floral Adaptations Cost Share	71	Support	0.00	0.00	0.00
55C006	Floral Adaptations Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
55C007	XRF Spectrometer Cost Share	71	Support	0.00	0.00	0.00
55C007	XRF Spectrometer Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	71	Support	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
55C009	Small Business Dev Ctr Cost Share	61	Salaries and Wages	0.00	0.00	0.00
55C009	Small Business Dev Ctr Cost Share	65	Fringe Benefits	0.00	0.00	0.00
55C009	Small Business Dev Ctr Cost Share	71	Support	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	71	Support	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
55C011	Aspire Cost Share	71	Support	0.00	0.00	0.00
55C011	Aspire Cost Share	72	Financial Aid / Participant Support	0.00	0.00	0.00
55C012	Small Business Dev Ctr Cost Share	61	Salaries and Wages	0.00	0.00	0.00
55C012	Small Business Dev Ctr Cost Share	65	Fringe Benefits	0.00	0.00	0.00
55C012	Small Business Dev Ctr Cost Share	71	Support	0.00	0.00	0.00
55C013	Aspire '04 Cost Share	71	Support	0.00	0.00	0.00
55C014	Small Bus Dev Ctr '03 Cost Share	711	Supplies	0.00	0.00	0.00
55C015	Upward Bound '03 Cost Share	71	Support	0.00	0.00	0.00
584003	Upward Bound 01	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
584003	Upward Bound 01	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
584040	Upward Bound 03	61	Salaries and Wages	0.00	0.00	0.00
584040	Upward Bound 03	65	Fringe Benefits	0.00	0.00	0.00
584040	Upward Bound 03	710	Travel	0.00	0.00	0.00
584040	Upward Bound 03	711	Supplies	0.00	0.00	0.00
584040	Upward Bound 03	722	Other Financial Aid	0.00	0.00	0.00
584041	Aspire '04	710	Travel	0.00	0.00	0.00
584047	Upward Bound '04	61	Salaries and Wages	0.00	0.00	0.00
584047	Upward Bound '04	65	Fringe Benefits	0.00	0.00	0.00
584047	Upward Bound '04	710	Travel	0.00	0.00	0.00
584047	Upward Bound '04	711	Supplies	0.00	0.00	0.00
584HST	Us Dept of Education Loc	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5AA101	SPUR	710	Travel	0.00	0.00	0.00
5AA101	SPUR	711	Supplies	0.00	0.00	0.00
5AA101	SPUR	713	Printing and Copying	0.00	0.00	0.00
5AA101	SPUR	714	Postage	0.00	0.00	0.00

Keene State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

Uncoded - Accounts Not Coded to Ausrecna Attribute

5AA101	SPUR	716	Maintenance and Rentals	0.00	0.00	0.00
5AA101	SPUR	718	Telecommunications	0.00	0.00	0.00
5AA101	SPUR	719	Staff Support	0.00	0.00	0.00
5AA101	SPUR	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	710	Travel	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711	Supplies	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	713	Printing and Copying	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	714	Postage	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	716	Maintenance and Rentals	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	717	Professional Services	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	718	Telecommunications	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	719	Staff Support	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	71C	Other Support	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5AA104	Link Program	710	Travel	0.00	0.00	0.00
5AA104	Link Program	711	Supplies	0.00	0.00	0.00
5AA104	Link Program	713	Printing and Copying	0.00	0.00	0.00
5AA104	Link Program	714	Postage	0.00	0.00	0.00
5AA104	Link Program	716	Maintenance and Rentals	0.00	0.00	0.00
5AA104	Link Program	718	Telecommunications	0.00	0.00	0.00
5AA104	Link Program	719	Staff Support	0.00	0.00	0.00
5AA104	Link Program	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5AA105	Arts Center Facility	711	Supplies	0.00	0.00	0.00
5AA105	Arts Center Facility	713	Printing and Copying	0.00	0.00	0.00
5AA105	Arts Center Facility	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AA105	Arts Center Facility	716	Maintenance and Rentals	0.00	0.00	0.00
5AA105	Arts Center Facility	717	Professional Services	0.00	0.00	0.00
5AA105	Arts Center Facility	719	Staff Support	0.00	0.00	0.00
5AA105	Arts Center Facility	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AA106	Children's Chorus	711	Supplies	0.00	0.00	0.00
5AA106	Children's Chorus	713	Printing and Copying	0.00	0.00	0.00
5AA106	Children's Chorus	714	Postage	0.00	0.00	0.00
5AA106	Children's Chorus	717	Professional Services	0.00	0.00	0.00
5AA106	Children's Chorus	719	Staff Support	0.00	0.00	0.00
5AA106	Children's Chorus	71C	Other Support	0.00	0.00	0.00
5AF101	Mail	711	Supplies	0.00	0.00	0.00
5AF101	Mail	713	Printing and Copying	0.00	0.00	0.00
5AF101	Mail	714	Postage	0.00	0.00	0.00
5AF101	Mail	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AF101	Mail	716	Maintenance and Rentals	0.00	0.00	0.00
5AF102	Print	711	Supplies	0.00	0.00	0.00
5AF102	Print	713	Printing and Copying	0.00	0.00	0.00
5AF103	Bookstore	61	Salaries and Wages	0.00	0.00	0.00
5AF103	Bookstore	65	Fringe Benefits	0.00	0.00	0.00
5AF103	Bookstore	710	Travel	0.00	0.00	0.00
5AF103	Bookstore	711	Supplies	0.00	0.00	0.00
5AF103	Bookstore	713	Printing and Copying	0.00	0.00	0.00
5AF103	Bookstore	714	Postage	0.00	0.00	0.00
5AF103	Bookstore	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AF103	Bookstore	716	Maintenance and Rentals	0.00	0.00	0.00
5AF103	Bookstore	717	Professional Services	0.00	0.00	0.00
5AF103	Bookstore	718	Telecommunications	0.00	0.00	0.00
5AF103	Bookstore	719	Staff Support	0.00	0.00	0.00
5AF103	Bookstore	71B	Items for Resale	0.00	0.00	0.00
5AF103	Bookstore	71C	Other Support	0.00	0.00	0.00
5AF103	Bookstore	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AF103	Bookstore	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5AF104	Telecom	710	Travel	0.00	0.00	0.00
5AF104	Telecom	711	Supplies	0.00	0.00	0.00
5AF104	Telecom	713	Printing and Copying	0.00	0.00	0.00
5AF104	Telecom	714	Postage	0.00	0.00	0.00
5AF104	Telecom	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AF104	Telecom	716	Maintenance and Rentals	0.00	0.00	0.00
5AF104	Telecom	717	Professional Services	0.00	0.00	0.00
5AF104	Telecom	718	Telecommunications	0.00	0.00	0.00
5AF104	Telecom	719	Staff Support	0.00	0.00	0.00
5AF104	Telecom	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AF104	Telecom	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5AJ100	Intramural Recreation	59Z	Other Auxiliary Services	0.00	0.00	0.00
5AJ100	Intramural Recreation	710	Travel	0.00	0.00	0.00
5AJ100	Intramural Recreation	711	Supplies	0.00	0.00	0.00
5AJ100	Intramural Recreation	713	Printing and Copying	0.00	0.00	0.00
5AJ100	Intramural Recreation	714	Postage	0.00	0.00	0.00
5AJ100	Intramural Recreation	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AJ100	Intramural Recreation	716	Maintenance and Rentals	0.00	0.00	0.00
5AJ100	Intramural Recreation	717	Professional Services	0.00	0.00	0.00
5AJ100	Intramural Recreation	718	Telecommunications	0.00	0.00	0.00
5AJ100	Intramural Recreation	719	Staff Support	0.00	0.00	0.00
5AJ100	Intramural Recreation	71C	Other Support	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
5AJ100	Intramural Recreation	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5AJ101	Gym/Pool Use	711	Supplies	0.00	0.00	0.00
5AJ101	Gym/Pool Use	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AJ101	Gym/Pool Use	716	Maintenance and Rentals	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	710	Travel	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	711	Supplies	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	713	Printing and Copying	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	714	Postage	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	716	Maintenance and Rentals	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	717	Professional Services	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	718	Telecommunications	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	719	Staff Support	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AR102	Student Center	710	Travel	0.00	0.00	0.00
5AR102	Student Center	711	Supplies	0.00	0.00	0.00
5AR102	Student Center	713	Printing and Copying	0.00	0.00	0.00
5AR102	Student Center	714	Postage	0.00	0.00	0.00
5AR102	Student Center	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR102	Student Center	716	Maintenance and Rentals	0.00	0.00	0.00
5AR102	Student Center	717	Professional Services	0.00	0.00	0.00
5AR102	Student Center	718	Telecommunications	0.00	0.00	0.00
5AR102	Student Center	719	Staff Support	0.00	0.00	0.00
5AR102	Student Center	71B	Items for Resale	0.00	0.00	0.00
5AR102	Student Center	71C	Other Support	0.00	0.00	0.00
5AR102	Student Center	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AR102	Student Center	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5AR103	Food Court Facility Use	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AR104	College Camp Operations	716	Maintenance and Rentals	0.00	0.00	0.00
5AR104	College Camp Operations	717	Professional Services	0.00	0.00	0.00
5AR104	College Camp Operations	718	Telecommunications	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	711	Supplies	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR200	Residence Life	61	Salaries and Wages	0.00	0.00	0.00
5AR200	Residence Life	65	Fringe Benefits	0.00	0.00	0.00
5AR200	Residence Life	710	Travel	0.00	0.00	0.00
5AR200	Residence Life	711	Supplies	0.00	0.00	0.00
5AR200	Residence Life	713	Printing and Copying	0.00	0.00	0.00
5AR200	Residence Life	714	Postage	0.00	0.00	0.00
5AR200	Residence Life	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR200	Residence Life	716	Maintenance and Rentals	0.00	0.00	0.00
5AR200	Residence Life	717	Professional Services	0.00	0.00	0.00
5AR200	Residence Life	718	Telecommunications	0.00	0.00	0.00
5AR200	Residence Life	719	Staff Support	0.00	0.00	0.00
5AR200	Residence Life	71B	Items for Resale	0.00	0.00	0.00
5AR200	Residence Life	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AR200	Residence Life	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5AR201	Carle Hall Prog	71	Support	0.00	0.00	0.00
5AR201	Carle Hall Prog	711	Supplies	0.00	0.00	0.00
5AR203	Residence Hall Assoc	71	Support	0.00	0.00	0.00
5AR203	Residence Hall Assoc	711	Supplies	0.00	0.00	0.00
5AR204	Family Housing Prog	71	Support	0.00	0.00	0.00
5AR204	Family Housing Prog	711	Supplies	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	71	Support	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	711	Supplies	0.00	0.00	0.00
5AR206	Holloway Hall Prog	71	Support	0.00	0.00	0.00
5AR206	Holloway Hall Prog	711	Supplies	0.00	0.00	0.00
5AR207	Randall Prog	71	Support	0.00	0.00	0.00
5AR207	Randall Prog	711	Supplies	0.00	0.00	0.00
5AR208	Owls Nest Prog	71	Support	0.00	0.00	0.00
5AR208	Owls Nest Prog	711	Supplies	0.00	0.00	0.00
5AR209	Pondside/Mini House Prog	71	Support	0.00	0.00	0.00
5AR209	Pondside/Mini House Prog	711	Supplies	0.00	0.00	0.00
5AR210	Resident Asst Organization	71	Support	0.00	0.00	0.00
5AR210	Resident Asst Organization	711	Supplies	0.00	0.00	0.00
5AR211	Monadnock Programming	71	Support	0.00	0.00	0.00
5AR211	Monadnock Programming	711	Supplies	0.00	0.00	0.00
5AR214	Carle Hall Store	719	Staff Support	0.00	0.00	0.00
5AR215	Res Life Student Services	710	Travel	0.00	0.00	0.00
5AR215	Res Life Student Services	711	Supplies	0.00	0.00	0.00
5AR215	Res Life Student Services	719	Staff Support	0.00	0.00	0.00
5AR217	Dining	61	Salaries and Wages	0.00	0.00	0.00
5AR217	Dining	65	Fringe Benefits	0.00	0.00	0.00
5AR217	Dining	710	Travel	0.00	0.00	0.00
5AR217	Dining	711	Supplies	0.00	0.00	0.00
5AR217	Dining	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR217	Dining	716	Maintenance and Rentals	0.00	0.00	0.00
5AR217	Dining	717	Professional Services	0.00	0.00	0.00
5AR217	Dining	718	Telecommunications	0.00	0.00	0.00
5AR217	Dining	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AR217	Dining	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
5DA101	VPAA Indirect	71	Support	0.00	0.00	0.00
5DA101	VPAA Indirect	711	Supplies	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	61	Salaries and Wages	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	65	Fringe Benefits	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	71	Support	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	711	Supplies	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	717	Professional Services	0.00	0.00	0.00
5DA104	Faculty Development	71	Support	0.00	0.00	0.00
5DA104	Faculty Development	710	Travel	0.00	0.00	0.00
5DA104	Faculty Development	711	Supplies	0.00	0.00	0.00
5DA104	Faculty Development	717	Professional Services	0.00	0.00	0.00
5DA104	Faculty Development	71C	Other Support	0.00	0.00	0.00
5DA105	Student Development	71	Support	0.00	0.00	0.00
5DA105	Student Development	711	Supplies	0.00	0.00	0.00
5DA107	Writing Task Force	61	Salaries and Wages	0.00	0.00	0.00
5DA107	Writing Task Force	71	Support	0.00	0.00	0.00
5DA107	Writing Task Force	711	Supplies	0.00	0.00	0.00
5DA108	Honors & Enrichment	71	Support	0.00	0.00	0.00
5DA108	Honors & Enrichment	711	Supplies	0.00	0.00	0.00
5DA110	Consort for International Studies	710	Travel	0.00	0.00	0.00
5DA110	Consort for International Studies	711	Supplies	0.00	0.00	0.00
5DA110	Consort for International Studies	713	Printing and Copying	0.00	0.00	0.00
5DA110	Consort for International Studies	714	Postage	0.00	0.00	0.00
5DA110	Consort for International Studies	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DA110	Consort for International Studies	716	Maintenance and Rentals	0.00	0.00	0.00
5DA110	Consort for International Studies	717	Professional Services	0.00	0.00	0.00
5DA110	Consort for International Studies	718	Telecommunications	0.00	0.00	0.00
5DA110	Consort for International Studies	719	Staff Support	0.00	0.00	0.00
5DA110	Consort for International Studies	71C	Other Support	0.00	0.00	0.00
5DA110	Consort for International Studies	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	71	Support	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710	Travel	0.00	0.00	0.00
5DA113	Continuing Ed Designated	711	Supplies	0.00	0.00	0.00
5DA113	Continuing Ed Designated	713	Printing and Copying	0.00	0.00	0.00
5DA113	Continuing Ed Designated	714	Postage	0.00	0.00	0.00
5DE101	President Support	71	Support	0.00	0.00	0.00
5DE102	Commission on Status of Women	71	Support	0.00	0.00	0.00
5DE102	Commission on Status of Women	711	Supplies	0.00	0.00	0.00
5DE102	Commission on Status of Women	713	Printing and Copying	0.00	0.00	0.00
5DE102	Commission on Status of Women	714	Postage	0.00	0.00	0.00
5DE102	Commission on Status of Women	716	Maintenance and Rentals	0.00	0.00	0.00
5DE102	Commission on Status of Women	717	Professional Services	0.00	0.00	0.00
5DE102	Commission on Status of Women	719	Staff Support	0.00	0.00	0.00
5DE102	Commission on Status of Women	71C	Other Support	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	71	Support	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	711	Supplies	0.00	0.00	0.00
5DE200	Science Project Fundraising	61	Salaries and Wages	0.00	0.00	0.00
5DE200	Science Project Fundraising	65	Fringe Benefits	0.00	0.00	0.00
5DE200	Science Project Fundraising	71	Support	0.00	0.00	0.00
5DE200	Science Project Fundraising	710	Travel	0.00	0.00	0.00
5DE200	Science Project Fundraising	711	Supplies	0.00	0.00	0.00
5DE200	Science Project Fundraising	713	Printing and Copying	0.00	0.00	0.00
5DE200	Science Project Fundraising	714	Postage	0.00	0.00	0.00
5DE200	Science Project Fundraising	717	Professional Services	0.00	0.00	0.00
5DE200	Science Project Fundraising	719	Staff Support	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	711	Supplies	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	719	Staff Support	0.00	0.00	0.00
5DE202	Alumni Designated Fund	540	Gifts	0.00	0.00	0.00
5DE202	Alumni Designated Fund	570	Other Sources of Income	0.00	0.00	0.00
5DE202	Alumni Designated Fund	61	Salaries and Wages	0.00	0.00	0.00
5DE202	Alumni Designated Fund	65	Fringe Benefits	0.00	0.00	0.00
5DE202	Alumni Designated Fund	710	Travel	0.00	0.00	0.00
5DE202	Alumni Designated Fund	711	Supplies	0.00	0.00	0.00
5DE202	Alumni Designated Fund	713	Printing and Copying	0.00	0.00	0.00
5DE202	Alumni Designated Fund	714	Postage	0.00	0.00	0.00
5DE202	Alumni Designated Fund	716	Maintenance and Rentals	0.00	0.00	0.00
5DE202	Alumni Designated Fund	717	Professional Services	0.00	0.00	0.00
5DE202	Alumni Designated Fund	719	Staff Support	0.00	0.00	0.00
5DE202	Alumni Designated Fund	71C	Other Support	0.00	0.00	0.00
5DE203	Alumni Guest Room	711	Supplies	0.00	0.00	0.00
5DE203	Alumni Guest Room	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DE203	Alumni Guest Room	717	Professional Services	0.00	0.00	0.00
5DE204	Loan Fees	711	Supplies	0.00	0.00	0.00
5DF101	Faculty Enrichment	710	Travel	0.00	0.00	0.00
5DF101	Faculty Enrichment	711	Supplies	0.00	0.00	0.00
5DF101	Faculty Enrichment	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DF101	Faculty Enrichment	71C	Other Support	0.00	0.00	0.00
5DF103	Grant Support Designated	717	Professional Services	0.00	0.00	0.00
5DF103	Grant Support Designated	718	Telecommunications	0.00	0.00	0.00
5DF105	Project FRESH	710	Travel	0.00	0.00	0.00
5DF105	Project FRESH	711	Supplies	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
5DF105	Project FRESH	713	Printing and Copying	0.00	0.00	0.00
5DF105	Project FRESH	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DF105	Project FRESH	717	Professional Services	0.00	0.00	0.00
5DF105	Project FRESH	718	Telecommunications	0.00	0.00	0.00
5DF105	Project FRESH	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5DF106	External Admin Charges	71	Support	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	71	Support	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	710	Travel	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	711	Supplies	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	713	Printing and Copying	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	716	Maintenance and Rentals	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	717	Professional Services	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	718	Telecommunications	0.00	0.00	0.00
5DH100	Arts & Humanities Designated	719	Staff Support	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DH102	Music Performance	710	Travel	0.00	0.00	0.00
5DH102	Music Performance	711	Supplies	0.00	0.00	0.00
5DH102	Music Performance	717	Professional Services	0.00	0.00	0.00
5DH102	Music Performance	719	Staff Support	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	710	Travel	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	711	Supplies	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	713	Printing and Copying	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	716	Maintenance and Rentals	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	717	Professional Services	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	719	Staff Support	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	71B	Items for Resale	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	71C	Other Support	0.00	0.00	0.00
5DH105	Elderhostel	711	Supplies	0.00	0.00	0.00
5DH105	Elderhostel	713	Printing and Copying	0.00	0.00	0.00
5DH105	Elderhostel	714	Postage	0.00	0.00	0.00
5DH105	Elderhostel	719	Staff Support	0.00	0.00	0.00
5DH105	Elderhostel	71C	Other Support	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	710	Travel	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71C	Other Support	0.00	0.00	0.00
5DH110	World War II Symposium	717	Professional Services	0.00	0.00	0.00
5DH111	Summer Reading Program	71	Support	0.00	0.00	0.00
5DH111	Summer Reading Program	711	Supplies	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	61	Salaries and Wages	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	65	Fringe Benefits	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71	Support	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710	Travel	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711	Supplies	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	713	Printing and Copying	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	714	Postage	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	716	Maintenance and Rentals	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	717	Professional Services	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	718	Telecommunications	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	719	Staff Support	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71C	Other Support	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	711	Supplies	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	71C	Other Support	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	61	Salaries and Wages	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	65	Fringe Benefits	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	71	Support	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	710	Travel	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	711	Supplies	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	713	Printing and Copying	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	716	Maintenance and Rentals	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	719	Staff Support	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	71C	Other Support	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5DJ124	Athletics Post Season	710	Travel	0.00	0.00	0.00
5DJ124	Athletics Post Season	711	Supplies	0.00	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	71	Support	0.00	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	710	Travel	0.00	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	711	Supplies	0.00	0.00	0.00
5DL100	Library Ind. Cost Distrib Int. Desi	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	71	Support	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	711	Supplies	0.00	0.00	0.00
5DP104	Diet Internship	711	Supplies	0.00	0.00	0.00
5DP104	Diet Internship	713	Printing and Copying	0.00	0.00	0.00
5DP104	Diet Internship	714	Postage	0.00	0.00	0.00
5DP104	Diet Internship	718	Telecommunications	0.00	0.00	0.00
5DP104	Diet Internship	719	Staff Support	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
5DP106	Wheelock School	710	Travel	0.00	0.00	0.00
5DP106	Wheelock School	711	Supplies	0.00	0.00	0.00
5DP106	Wheelock School	713	Printing and Copying	0.00	0.00	0.00
5DP106	Wheelock School	714	Postage	0.00	0.00	0.00
5DP106	Wheelock School	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DP106	Wheelock School	716	Maintenance and Rentals	0.00	0.00	0.00
5DP106	Wheelock School	717	Professional Services	0.00	0.00	0.00
5DP106	Wheelock School	718	Telecommunications	0.00	0.00	0.00
5DP106	Wheelock School	719	Staff Support	0.00	0.00	0.00
5DP106	Wheelock School	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5DP107	Bodyworks	710	Travel	0.00	0.00	0.00
5DP107	Bodyworks	711	Supplies	0.00	0.00	0.00
5DP107	Bodyworks	713	Printing and Copying	0.00	0.00	0.00
5DP107	Bodyworks	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DP107	Bodyworks	716	Maintenance and Rentals	0.00	0.00	0.00
5DP107	Bodyworks	718	Telecommunications	0.00	0.00	0.00
5DP107	Bodyworks	719	Staff Support	0.00	0.00	0.00
5DP107	Bodyworks	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5DP109	Children's Literature Festival	710	Travel	0.00	0.00	0.00
5DP109	Children's Literature Festival	711	Supplies	0.00	0.00	0.00
5DP109	Children's Literature Festival	713	Printing and Copying	0.00	0.00	0.00
5DP109	Children's Literature Festival	714	Postage	0.00	0.00	0.00
5DP109	Children's Literature Festival	717	Professional Services	0.00	0.00	0.00
5DP109	Children's Literature Festival	719	Staff Support	0.00	0.00	0.00
5DP109	Children's Literature Festival	71B	Items for Resale	0.00	0.00	0.00
5DP109	Children's Literature Festival	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5DP112	Principal Residency Network	71	Support	0.00	0.00	0.00
5DP113	Diverse Voices	711	Supplies	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	71	Support	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	710	Travel	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	711	Supplies	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	713	Printing and Copying	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	716	Maintenance and Rentals	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	717	Professional Services	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	719	Staff Support	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	71C	Other Support	0.00	0.00	0.00
5DR101	Pepsi Partnership	570	Other Sources of Income	0.00	0.00	0.00
5DR101	Pepsi Partnership	71	Support	0.00	0.00	0.00
5DR101	Pepsi Partnership	711	Supplies	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	61	Salaries and Wages	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	65	Fringe Benefits	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	71	Support	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	710	Travel	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	711	Supplies	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	713	Printing and Copying	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	714	Postage	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	716	Maintenance and Rentals	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	717	Professional Services	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	718	Telecommunications	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	719	Staff Support	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	71B	Items for Resale	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	71C	Other Support	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5DR302	KSC Student Activity Council1512	790	Reserves/Contingency- Budget Only	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	71	Support	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	710	Travel	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	711	Supplies	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	717	Professional Services	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	719	Staff Support	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5DR401	Delta Mu Delta	71	Support	0.00	0.00	0.00
5DR401	Delta Mu Delta	711	Supplies	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	71	Support	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	711	Supplies	0.00	0.00	0.00
5DR404	Kappa Delta Pi	71	Support	0.00	0.00	0.00
5DR404	Kappa Delta Pi	711	Supplies	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	71	Support	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	711	Supplies	0.00	0.00	0.00
5DR407	Phi Alpha Theta	71	Support	0.00	0.00	0.00
5DR407	Phi Alpha Theta	711	Supplies	0.00	0.00	0.00
5DR411	Phi Sigma Iota	71	Support	0.00	0.00	0.00
5DR411	Phi Sigma Iota	711	Supplies	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	71	Support	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	711	Supplies	0.00	0.00	0.00
5DR415	Sigma Tau Delta	71	Support	0.00	0.00	0.00
5DR415	Sigma Tau Delta	711	Supplies	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	71	Support	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	711	Supplies	0.00	0.00	0.00
5DR417	Panhellenic	71	Support	0.00	0.00	0.00

Keene State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
5DR417	Panhellenic	711	Supplies	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	71	Support	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	711	Supplies	0.00	0.00	0.00
5DR420	Nat'l Society of Collegiate Scholar	71	Support	0.00	0.00	0.00
5DR420	Nat'l Society of Collegiate Scholar	711	Supplies	0.00	0.00	0.00
5DR421	Lambda Pi Eta	71	Support	0.00	0.00	0.00
5DR421	Lambda Pi Eta	711	Supplies	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	71	Support	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	711	Supplies	0.00	0.00	0.00
5DS100	Sciences-Int Designated	711	Supplies	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	71	Support	0.00	0.00	0.00
5DS103	Cartography	711	Supplies	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	71	Support	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	711	Supplies	0.00	0.00	0.00
5DS108	Geographic Alliance	71	Support	0.00	0.00	0.00
5DS108	Geographic Alliance	710	Travel	0.00	0.00	0.00
5DS108	Geographic Alliance	711	Supplies	0.00	0.00	0.00
5DS109	Community Research Ctr Services	71	Support	0.00	0.00	0.00
5DS109	Community Research Ctr Services	711	Supplies	0.00	0.00	0.00
5GA102	Sidore Series	71	Support	0.00	0.00	0.00
5GA102	Sidore Series	711	Supplies	0.00	0.00	0.00
5LD003	KSC Perkins Univ Contribution	8100	Mandatory Transfers In	0.00	0.00	0.00
5LD003	KSC Perkins Univ Contribution	8000	Mandatory Transfers Out	0.00	0.00	0.00
5NG001	KSC New Recreation Center	8120	R & R Transfers In	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8100	Mandatory Transfers In	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8000	Mandatory Transfers Out	0.00	0.00	0.00
5NG004	KSC Equipment	8000	Mandatory Transfers Out	0.00	0.00	0.00
5NG006	KSC State Bonds	8100	Mandatory Transfers In	0.00	0.00	0.00
5NG006	KSC State Bonds	8000	Mandatory Transfers Out	0.00	0.00	0.00
5TD024	Granite State Scholars Schol Endow	540098	Endowment Reinvestments	528.83	0.00	0.00
5TD026	Music Dept Endowed Scholarship	540098	Endowment Reinvestments	303.02	0.00	0.00
5TD027	Menard, Kendall & Carlene Schol End	540098	Endowment Reinvestments	569.78	0.00	0.00
5U0000	Keene General Operating	61	Salaries and Wages	0.00	0.00	0.00
5U0000	Keene General Operating	61U11G	Faculty General Increase	0.00	0.00	0.00
5U0000	Keene General Operating	61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00
5U0000	Keene General Operating	61U12U	AAUP-KSCEA Librarian	0.00	0.00	0.00
5U0000	Keene General Operating	61U15G	PAT General Increase	0.00	0.00	0.00
5U0000	Keene General Operating	61U17G	OS General Increase	0.00	0.00	0.00
5U0000	Keene General Operating	65	Fringe Benefits	0.00	0.00	0.00
5U0000	Keene General Operating	71	Support	0.00	0.00	0.00
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	716	Maintenance and Rentals	0.00	0.00	0.00
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	718	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	71B	Items for Resale	0.00	0.00	0.00
5U0000	Keene General Operating	71C	Other Support	0.00	0.00	0.00
5U0000	Keene General Operating	72	Financial Aid / Participant Support	0.00	0.00	0.00
5U0000	Keene General Operating	720	Merit, Need, Entitlements	0.00	0.00	0.00
5U0000	Keene General Operating	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5U0000	Keene General Operating	770	Library Acquisitions	0.00	0.00	0.00
5U0000	Keene General Operating	78	Utilities	0.00	0.00	0.00
5U0000	Keene General Operating	780	Utilities	0.00	0.00	0.00
5U0000	Keene General Operating	79	Reserves/Contingency- Budget Only	0.00	0.00	0.00
5U0000	Keene General Operating	790	Reserves/Contingency- Budget Only	0.00	0.00	0.00
5U0000	Keene General Operating	7Z	Transfers Out	0.00	0.00	0.00
5XG040	IT Plan FY97 - SIS Acquisition	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5XG045	Mason Library Renov. 2 CUFS 6225	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5XG045	Mason Library Renov. 2 CUFS 6225	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
5XG046	Mason Library Renov. 2 CUFS 6226	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	716	Maintenance and Rentals	0.00	0.00	0.00
5XT003	Inst Equipment	711	Supplies	0.00	0.00	0.00
5XT003	Inst Equipment	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT003	Inst Equipment	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT009	Professional Studies Projects	71	Support	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	71	Support	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT011	Sciences Projects	71	Support	0.00	0.00	0.00
5XT011	Sciences Projects	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT013	Parking Winchester Street	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT056	Soccer Field	711	Supplies	0.00	0.00	0.00
5XT056	Soccer Field	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT056	Soccer Field	717	Professional Services	0.00	0.00	0.00
5XT061	Underground Storage Tanks	716	Maintenance and Rentals	0.00	0.00	0.00

Keene State College

E - Transfers/Uncoded

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
Uncoded - Accounts Not Coded to Ausrecna Attribute						
5XT071	Recreational Sports Improvemen	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	717	Professional Services	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	711	Supplies	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	717	Professional Services	0.00	0.00	0.00
5XT077	KSC Data Network Upgrade	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	61	Salaries and Wages	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	65	Fringe Benefits	0.00	0.00	0.00
5XT080	Food Court Renovations	716	Maintenance and Rentals	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	716	Maintenance and Rentals	0.00	0.00	0.00
5XT083	South Parking	717	Professional Services	0.00	0.00	0.00
5XT083	South Parking	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT084	IT Orgs Space Shift	717	Professional Services	0.00	0.00	0.00
5XT085	E&G Small Projects FY03	716	Maintenance and Rentals	0.00	0.00	0.00
5XT085	E&G Small Projects FY03	717	Professional Services	0.00	0.00	0.00
5XT086	RLO Small Projects FY03	711	Supplies	0.00	0.00	0.00
5XT086	RLO Small Projects FY03	716	Maintenance and Rentals	0.00	0.00	0.00
5XT089	Math Building	71	Support	0.00	0.00	0.00
5XT089	Math Building	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT090	Artificial Turf Replacement	716	Maintenance and Rentals	0.00	0.00	0.00
5XT090	Artificial Turf Replacement	717	Professional Services	0.00	0.00	0.00
5XT090	Artificial Turf Replacement	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT091	E&G Small Projects FY04	716	Maintenance and Rentals	0.00	0.00	0.00
5XT091	E&G Small Projects FY04	717	Professional Services	0.00	0.00	0.00
5XT092	RLO Small Project FY04	716	Maintenance and Rentals	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	716	Maintenance and Rentals	0.00	0.00	0.00
***Total Uncoded - Accounts Not Coded to Ausrecna Attribute				1,401.63	0.00	0.00
**Net Above Line				14,562,580.80	7,612,091.59	6,729,861.75
*Net Keene State College				14,562,580.80	7,612,091.59	6,729,861.75

Keene Endowment Association

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

5DEZ40	Keene Endow Assoc Gen Fund Income	71CZ00	Other Expenses-Deductions	0.00	541.48	541.48
***Total Supplies & Services				0.00	541.48	541.48

Keene Endowment Association

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - affiliated entities						
5DEZ40	Keene Endow Assoc Gen Fund Income	540099	Misc Revenue	0.00	69.63	139.26
***Total Gifts - affiliated entities				0.00	69.63	139.26
C20INVIC - Unrestricted Investment income						
5DEZ40	Keene Endow Assoc Gen Fund Income	551100	Other Investment Income	0.00	898.13	446.50
5GEZ90	KEA Galaxy Money Market Fund	551100	Other Investment Income	91,597.36	0.00	0.00
5TEZ01	Maxfield L Young Mem Schol Endow	551100	Other Investment Income	0.00	0.00	0.00
5TEZ02	Harry C Tebbetts Scholarship Endow	551100	Other Investment Income	0.00	0.00	0.00
5TEZ03	Marion Frost Hudson '53 Mem. Schol	551100	Other Investment Income	0.00	0.00	0.00
5TEZ04	Frank H Blackington Jr Mem Schol	551100	Other Investment Income	0.00	0.00	0.00
5TEZ05	Dorothy E Potter '45 Mem Schol	551100	Other Investment Income	0.00	0.00	0.00
5TEZ06	KSC Student Memorial Schol Endow	551100	Other Investment Income	0.00	0.00	0.00
5TEZ07	Fred Simmons Memorial Schol Endow	551100	Other Investment Income	0.00	0.00	0.00
5TEZ08	KSC Family Assistance Schol Endow	551100	Other Investment Income	0.00	0.00	0.00
5TEZ09	KSC Alumni Association Schol Endow	551100	Other Investment Income	0.00	0.00	0.00
5TEZ10	David C Staples Memorial Schol	551100	Other Investment Income	0.00	0.00	0.00
5TEZ11	Margaret E Siegert '84 Mem Schol	551100	Other Investment Income	0.00	0.00	0.00
5TEZ12	Teacher Education Scholarship	551100	Other Investment Income	0.00	0.00	0.00
5TEZ13	Giovannangeli Family Schol Endow	551100	Other Investment Income	0.00	0.00	0.00
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	551100	Other Investment Income	0.00	0.00	0.00
5TEZ15	Leona Day Henderson '18 Schol	551100	Other Investment Income	0.00	0.00	0.00
5TEZ16	David Hatch Battenfeld Mem Award	551100	Other Investment Income	0.00	0.00	0.00
5TEZ17	Capt Michael J Watters 86 Mem Schol	551100	Other Investment Income	0.00	0.00	0.00
5TEZ18	Peter Jenkins Memorial Schol Endow	551100	Other Investment Income	0.00	0.00	0.00
5TEZ19	Frank Blackington Jr Language Award	551100	Other Investment Income	0.00	0.00	0.00
5TEZ20	Julia McHale Redfern Memorial Prize	551100	Other Investment Income	0.00	0.00	0.00
5TEZ21	LeVine-Mellion Parent of Year Award	551100	Other Investment Income	0.00	0.00	0.00
5TEZ22	Aubrey Thomas '62 Biology Award	551100	Other Investment Income	0.00	0.00	0.00
5TEZ23	Marion Frost Hudson '53 Book Endow	551100	Other Investment Income	0.00	0.00	0.00
5TEZ24	Bernice D Turner '16 Mem Book Fund	551100	Other Investment Income	0.00	0.00	0.00
5TEZ25	Harry Preston Book Fund Endowment	551100	Other Investment Income	0.00	0.00	0.00
5TEZ26	Franklyn C Redfern Mem Book Fund	551100	Other Investment Income	0.00	0.00	0.00
5TEZ27	KEA Thorne-Sagendorph Art Gallery	551100	Other Investment Income	0.00	0.00	0.00
5TEZ29	Marion Wood '26 Room Endowment	551100	Other Investment Income	0.00	0.00	0.00
5TEZ30	Barbara J Seelye Memorial Endow	551100	Other Investment Income	0.00	0.00	0.00
5TEZ31	Franklin Roberts '24 Geography Fund	551100	Other Investment Income	0.00	0.00	0.00
5TEZ33	KEA Class of 1939 International Edu	551100	Other Investment Income	0.00	0.00	0.00
5TEZ34	Rosensaft Scholarship Endowment	551100	Other Investment Income	0.00	0.00	0.00
5TEZ37	Sigma Lambda Chi Scholarship Endow	551100	Other Investment Income	0.00	0.00	0.00
5TEZ38	Michael D Keller Memorial Endowment	551100	Other Investment Income	0.00	0.00	0.00
5TEZ41	Costin Family Scholarship Endowment	551100	Other Investment Income	0.00	0.00	0.00
5TEZ44	KEA Redfern Arts Center Endowment	551100	Other Investment Income	0.00	0.00	0.00
5TEZ45	Francis Oliver Campus Beautificatio	551100	Other Investment Income	0.00	0.00	0.00
5TEZ46	Fred L Barry 36 Graduate Fellowship	551100	Other Investment Income	0.00	0.00	0.00
5TEZ48	Norma W Walker '51 Schol Endow	551100	Other Investment Income	0.00	0.00	0.00
***Total Unrestricted Investment income				91,597.36	898.13	446.50
C25EPYOT - Endowment Income used in Operations						
5DEZ40	Keene Endow Assoc Gen Fund Income	550150	Endowment Income - KEA	541.48	541.48	(541.48)
5DEZ40	Keene Endow Assoc Gen Fund Income	550200	Other Endowment Income	527.34	0.00	0.00
5TEZ01	Maxfield L Young Mem Schol Endow	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ01	Maxfield L Young Mem Schol Endow	550200	Other Endowment Income	3,775.10	4,301.87	4,301.87
5TEZ02	Harry C Tebbetts Scholarship Endow	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ02	Harry C Tebbetts Scholarship Endow	550200	Other Endowment Income	32,930.54	37,545.85	37,545.85
5TEZ03	Marion Frost Hudson '53 Mem. Schol	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ03	Marion Frost Hudson '53 Mem. Schol	550200	Other Endowment Income	1,031.46	1,173.14	1,173.14
5TEZ04	Frank H Blackington Jr Mem Schol	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ04	Frank H Blackington Jr Mem Schol	550200	Other Endowment Income	542.20	803.07	803.07
5TEZ05	Dorothy E Potter '45 Mem Schol	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ05	Dorothy E Potter '45 Mem Schol	550200	Other Endowment Income	428.61	635.33	635.33
5TEZ06	KSC Student Memorial Schol Endow	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ06	KSC Student Memorial Schol Endow	550200	Other Endowment Income	4,901.55	5,587.53	5,587.53
5TEZ07	Fred Simmons Memorial Schol Endow	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ07	Fred Simmons Memorial Schol Endow	550200	Other Endowment Income	790.53	889.25	889.25
5TEZ08	KSC Family Assistance Schol Endow	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ08	KSC Family Assistance Schol Endow	550200	Other Endowment Income	1,366.66	1,555.27	1,555.27
5TEZ09	KSC Alumni Association Schol Endow	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ09	KSC Alumni Association Schol Endow	550200	Other Endowment Income	7,368.44	8,263.73	8,263.73
5TEZ10	David C Staples Memorial Schol	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ10	David C Staples Memorial Schol	550200	Other Endowment Income	3,389.81	3,662.89	3,662.89
5TEZ11	Margaret E Siegert '84 Mem Schol	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ11	Margaret E Siegert '84 Mem Schol	550200	Other Endowment Income	672.13	955.24	955.24
5TEZ12	Teacher Education Scholarship	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ12	Teacher Education Scholarship	550200	Other Endowment Income	2,679.11	2,894.26	2,894.26
5TEZ13	Giovannangeli Family Schol Endow	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ13	Giovannangeli Family Schol Endow	550200	Other Endowment Income	992.05	1,068.43	1,068.43
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	550200	Other Endowment Income	973.36	1,057.56	1,057.56
5TEZ15	Leona Day Henderson '18 Schol	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ15	Leona Day Henderson '18 Schol	550200	Other Endowment Income	3,182.22	3,627.61	3,627.61
5TEZ16	David Hatch Battenfeld Mem Award	550150	Endowment Income - KEA	0.00	0.00	0.00

Keene Endowment Association

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment Income used in Operations

5TEZ16	David Hatch Battenfeld Mem Award	550200	Other Endowment Income	116.65	171.39	171.39
5TEZ17	Capt Michael J Watters 86 Mem Schol	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ17	Capt Michael J Watters 86 Mem Schol	550200	Other Endowment Income	956.55	1,357.25	1,357.25
5TEZ18	Peter Jenkins Memorial Schol Endow	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ18	Peter Jenkins Memorial Schol Endow	550200	Other Endowment Income	362.28	537.90	537.90
5TEZ19	Frank Blackington Jr Language Award	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ19	Frank Blackington Jr Language Award	550200	Other Endowment Income	189.30	286.14	286.14
5TEZ20	Julia McHale Redfern Memorial Prize	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ20	Julia McHale Redfern Memorial Prize	550200	Other Endowment Income	477.53	533.52	533.52
5TEZ21	LeVine-Mellion Parent of Year Award	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ21	LeVine-Mellion Parent of Year Award	550200	Other Endowment Income	161.21	178.89	178.89
5TEZ22	Aubrey Thomas '62 Biology Award	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ22	Aubrey Thomas '62 Biology Award	550200	Other Endowment Income	146.86	216.65	216.65
5TEZ23	Marion Frost Hudson '53 Book Endow	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ23	Marion Frost Hudson '53 Book Endow	550200	Other Endowment Income	690.30	785.01	785.01
5TEZ24	Bernice D Turner '16 Mem Book Fund	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ24	Bernice D Turner '16 Mem Book Fund	550200	Other Endowment Income	201.72	282.79	282.79
5TEZ25	Harry Preston Book Fund Endowment	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ25	Harry Preston Book Fund Endowment	550200	Other Endowment Income	315.45	359.29	359.29
5TEZ26	Franklyn C Redfern Mem Book Fund	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ26	Franklyn C Redfern Mem Book Fund	550200	Other Endowment Income	374.04	423.74	423.74
5TEZ27	KEA Thorne-Sagendorph Art Gallery	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ27	KEA Thorne-Sagendorph Art Gallery	550200	Other Endowment Income	11,741.42	17,457.86	17,457.86
5TEZ29	Marion Wood '26 Room Endowment	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ29	Marion Wood '26 Room Endowment	550200	Other Endowment Income	628.00	715.53	715.53
5TEZ30	Barbara J Seelye Memorial Endow	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ30	Barbara J Seelye Memorial Endow	550200	Other Endowment Income	357.02	406.72	406.72
5TEZ31	Franklin Roberts '24 Geography Fund	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ31	Franklin Roberts '24 Geography Fund	550200	Other Endowment Income	805.30	917.75	917.75
5TEZ33	KEA Class of 1939 International Edu	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ33	KEA Class of 1939 International Edu	550200	Other Endowment Income	336.58	500.25	500.25
5TEZ34	Rosensaft Scholarship Endowment	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ34	Rosensaft Scholarship Endowment	550200	Other Endowment Income	756.92	855.63	855.63
5TEZ37	Sigma Lambda Chi Scholarship Endow	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ37	Sigma Lambda Chi Scholarship Endow	550200	Other Endowment Income	460.21	521.81	521.81
5TEZ38	Michael D Keller Memorial Endowment	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ38	Michael D Keller Memorial Endowment	550200	Other Endowment Income	479.63	512.46	512.46
5TEZ41	Costin Family Scholarship Endowment	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ41	Costin Family Scholarship Endowment	550200	Other Endowment Income	627.85	896.96	896.96
5TEZ44	KEA Redfern Arts Center Endowment	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ44	KEA Redfern Arts Center Endowment	550200	Other Endowment Income	1,023.76	1,099.66	1,099.66
5TEZ45	Francis Oliver Campus Beautificatio	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ45	Francis Oliver Campus Beautificatio	550200	Other Endowment Income	877.92	976.38	976.38
5TEZ46	Fred L Barry 36 Graduate Fellowship	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ46	Fred L Barry 36 Graduate Fellowship	550200	Other Endowment Income	2,673.69	3,035.11	3,035.11
5TEZ48	Norma W Walker '51 Schol Endow	550150	Endowment Income - KEA	0.00	0.00	0.00
5TEZ48	Norma W Walker '51 Schol Endow	550200	Other Endowment Income	358.66	493.54	493.54
***Total Endowment Income used in Operations				91,211.44	108,084.74	107,001.78

Keene Endowment Association				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - affiliated entities						
5TEZ01	Maxfield L Young Mem Schol Endow	540000	Private Gifts	0.00	160.00	160.00
5TEZ03	Marion Frost Hudson '53 Mem. Schol	540000	Private Gifts	0.00	50.00	50.00
5TEZ04	Frank H Blackington Jr Mem Schol	540000	Private Gifts	0.00	115.00	115.00
5TEZ05	Dorothy E Potter '45 Mem Schol	540000	Private Gifts	0.00	100.00	100.00
5TEZ06	KSC Student Memorial Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5TEZ07	Fred Simmons Memorial Schol Endow	540000	Private Gifts	0.00	375.00	375.00
5TEZ08	KSC Family Assistance Schol Endow	540000	Private Gifts	0.00	75.00	75.00
5TEZ09	KSC Alumni Association Schol Endow	540000	Private Gifts	0.00	685.00	685.00
5TEZ09	KSC Alumni Association Schol Endow	552099	Misc Gain/Loss	0.00	1.00	1.00
5TEZ10	David C Staples Memorial Schol	540000	Private Gifts	0.00	3,200.00	3,200.00
5TEZ10	David C Staples Memorial Schol	540099	Misc Revenue	0.00	(69.63)	(69.63)
5TEZ10	David C Staples Memorial Schol	552099	Misc Gain/Loss	0.00	3,000.00	0.00
5TEZ11	Margaret E Siegert '84 Mem Schol	540000	Private Gifts	0.00	350.00	350.00
5TEZ12	Teacher Education Scholarship	540000	Private Gifts	0.00	8,623.00	8,623.00
5TEZ13	Giovannangeli Family Schol Endow	540000	Private Gifts	0.00	2,890.00	2,890.00
5TEZ13	Giovannangeli Family Schol Endow	552099	Misc Gain/Loss	0.00	79.74	79.74
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	540000	Private Gifts	0.00	950.00	950.00
5TEZ16	David Hatch Battenfeld Mem Award	540000	Private Gifts	0.00	165.00	165.00
5TEZ17	Capt Michael J Watters 86 Mem Schol	540000	Private Gifts	0.00	5,045.00	5,045.00
5TEZ18	Peter Jenkins Memorial Schol Endow	540000	Private Gifts	0.00	850.00	850.00
5TEZ19	Frank Blackington Jr Language Award	540000	Private Gifts	0.00	125.00	125.00
5TEZ20	Julia McHale Redfern Memorial Prize	540000	Private Gifts	0.00	500.00	500.00
5TEZ21	LeVine-Mellion Parent of Year Award	540000	Private Gifts	0.00	100.00	100.00
5TEZ21	LeVine-Mellion Parent of Year Award	552099	Misc Gain/Loss	0.00	(207.34)	(207.34)
5TEZ22	Aubrey Thomas '62 Biology Award	540000	Private Gifts	0.00	145.00	145.00
5TEZ23	Marion Frost Hudson '53 Book Endow	540000	Private Gifts	0.00	10.00	10.00
5TEZ24	Bernice D Turner '16 Mem Book Fund	540000	Private Gifts	0.00	10.00	10.00
5TEZ25	Harry Preston Book Fund Endowment	540000	Private Gifts	0.00	0.00	0.00
5TEZ29	Marion Wood '26 Room Endowment	540000	Private Gifts	0.00	0.00	0.00
5TEZ29	Marion Wood '26 Room Endowment	552099	Misc Gain/Loss	0.00	(4.00)	(4.00)
5TEZ33	KEA Class of 1939 International Edu	540000	Private Gifts	0.00	0.00	0.00
5TEZ34	Rosensaft Scholarship Endowment	540000	Private Gifts	0.00	250.00	250.00
5TEZ37	Sigma Lambda Chi Scholarship Endow	540000	Private Gifts	0.00	61.00	61.00
5TEZ38	Michael D Keller Memorial Endowment	540000	Private Gifts	0.00	547.40	547.40
5TEZ41	Costin Family Scholarship Endowment	540000	Private Gifts	0.00	1,625.00	1,625.00
5TEZ44	KEA Redfern Arts Center Endowment	540000	Private Gifts	0.00	6,955.00	6,955.00
5TEZ45	Francis Oliver Campus Beautificatio	540000	Private Gifts	0.00	112.00	112.00
5TEZ46	Fred L Barry 36 Graduate Fellowship	540000	Private Gifts	0.00	575.00	575.00
5TEZ46	Fred L Barry 36 Graduate Fellowship	552099	Misc Gain/Loss	0.00	10.00	10.00
5TEZ48	Norma W Walker '51 Schol Endow	540000	Private Gifts	0.00	2,230.00	2,230.00
***Total Endowment Gifts - affiliated entities				0.00	39,688.17	36,688.17
D30GNLSS - Endowment gain (loss) - Net - affiliated entities						
5DEZ40	Keene Endow Assoc Gen Fund Income	552000	Gain (Loss) On Investments	0.00	451.63	0.00
5TEZ01	Maxfield L Young Mem Schol Endow	552000	Gain (Loss) On Investments	0.00	6,577.68	(6,577.68)
5TEZ01	Maxfield L Young Mem Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ02	Harry C Tebbetts Scholarship Endow	552000	Gain (Loss) On Investments	0.00	57,348.20	(57,348.20)
5TEZ02	Harry C Tebbetts Scholarship Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ03	Marion Frost Hudson '53 Mem. Schol	552000	Gain (Loss) On Investments	0.00	1,800.46	(1,800.46)
5TEZ03	Marion Frost Hudson '53 Mem. Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ04	Frank H Blackington Jr Mem Schol	552000	Gain (Loss) On Investments	0.00	2,210.42	(2,210.42)
5TEZ04	Frank H Blackington Jr Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ05	Dorothy E Potter '45 Mem Schol	552000	Gain (Loss) On Investments	0.00	1,749.34	(1,749.34)
5TEZ05	Dorothy E Potter '45 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ06	KSC Student Memorial Schol Endow	552000	Gain (Loss) On Investments	0.00	8,535.83	(8,535.83)
5TEZ06	KSC Student Memorial Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ07	Fred Simmons Memorial Schol Endow	552000	Gain (Loss) On Investments	0.00	1,377.00	(1,377.00)
5TEZ07	Fred Simmons Memorial Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ08	KSC Family Assistance Schol Endow	552000	Gain (Loss) On Investments	0.00	2,415.38	(2,415.38)
5TEZ08	KSC Family Assistance Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ09	KSC Alumni Association Schol Endow	552000	Gain (Loss) On Investments	0.00	12,791.10	(12,791.10)
5TEZ09	KSC Alumni Association Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ10	David C Staples Memorial Schol	552000	Gain (Loss) On Investments	0.00	5,817.90	(5,817.90)
5TEZ10	David C Staples Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ11	Margaret E Siegert '84 Mem Schol	552000	Gain (Loss) On Investments	0.00	2,622.93	(2,622.93)
5TEZ11	Margaret E Siegert '84 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ12	Teacher Education Scholarship	552000	Gain (Loss) On Investments	0.00	4,804.50	(4,804.50)
5TEZ12	Teacher Education Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ13	Giovannangeli Family Schol Endow	552000	Gain (Loss) On Investments	0.00	1,822.60	(1,822.60)
5TEZ13	Giovannangeli Family Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	552000	Gain (Loss) On Investments	0.00	1,662.74	(1,662.74)
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ15	Leona Day Henderson '18 Schol	552000	Gain (Loss) On Investments	0.00	5,538.29	(5,538.29)
5TEZ15	Leona Day Henderson '18 Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ16	David Hatch Battenfeld Mem Award	552000	Gain (Loss) On Investments	0.00	460.70	(460.70)
5TEZ16	David Hatch Battenfeld Mem Award	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ17	Capt Michael J Watters 86 Mem Schol	552000	Gain (Loss) On Investments	0.00	3,448.11	(3,448.11)
5TEZ17	Capt Michael J Watters 86 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ18	Peter Jenkins Memorial Schol Endow	552000	Gain (Loss) On Investments	0.00	1,405.55	(1,405.55)
5TEZ18	Peter Jenkins Memorial Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ19	Frank Blackington Jr Language Award	552000	Gain (Loss) On Investments	0.00	773.74	(773.74)

Keene Endowment Association				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - affiliated entities						
5TEZ19	Frank Blackington Jr Language Award	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ20	Julia McHale Redfern Memorial Prize	552000	Gain (Loss) On Investments	0.00	833.16	(833.16)
5TEZ20	Julia McHale Redfern Memorial Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ21	LeVine-Mellion Parent of Year Award	552000	Gain (Loss) On Investments	0.00	76.07	(76.07)
5TEZ21	LeVine-Mellion Parent of Year Award	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ22	Aubrey Thomas '62 Biology Award	552000	Gain (Loss) On Investments	0.00	581.16	(581.16)
5TEZ22	Aubrey Thomas '62 Biology Award	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ23	Marion Frost Hudson '53 Book Endow	552000	Gain (Loss) On Investments	0.00	1,201.42	(1,201.42)
5TEZ23	Marion Frost Hudson '53 Book Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ24	Bernice D Turner '16 Mem Book Fund	552000	Gain (Loss) On Investments	0.00	778.99	(778.99)
5TEZ24	Bernice D Turner '16 Mem Book Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ25	Harry Preston Book Fund Endowment	552000	Gain (Loss) On Investments	0.00	581.05	(581.05)
5TEZ25	Harry Preston Book Fund Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ26	Franklyn C Redfern Mem Book Fund	552000	Gain (Loss) On Investments	0.00	648.66	(648.66)
5TEZ26	Franklyn C Redfern Mem Book Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ27	KEA Thorne-Sagendorph Art Gallery	552000	Gain (Loss) On Investments	0.00	48,196.21	(48,196.21)
5TEZ27	KEA Thorne-Sagendorph Art Gallery	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ29	Marion Wood '26 Room Endowment	552000	Gain (Loss) On Investments	0.00	1,089.76	(1,089.76)
5TEZ29	Marion Wood '26 Room Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ30	Barbara J Seelye Memorial Endow	552000	Gain (Loss) On Investments	0.00	622.15	(622.15)
5TEZ30	Barbara J Seelye Memorial Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ31	Franklin Roberts '24 Geography Fund	552000	Gain (Loss) On Investments	0.00	1,450.36	(1,450.36)
5TEZ31	Franklin Roberts '24 Geography Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ33	KEA Class of 1939 International Edu	552000	Gain (Loss) On Investments	0.00	1,380.85	(1,380.85)
5TEZ33	KEA Class of 1939 International Edu	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ34	Rosensaft Scholarship Endowment	552000	Gain (Loss) On Investments	0.00	1,319.16	(1,319.16)
5TEZ34	Rosensaft Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ37	Sigma Lambda Chi Scholarship Endow	552000	Gain (Loss) On Investments	0.00	803.54	(803.54)
5TEZ37	Sigma Lambda Chi Scholarship Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ38	Michael D Keller Memorial Endowment	552000	Gain (Loss) On Investments	0.00	845.03	(845.03)
5TEZ38	Michael D Keller Memorial Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ41	Costin Family Scholarship Endowment	552000	Gain (Loss) On Investments	0.00	2,402.62	(2,402.62)
5TEZ41	Costin Family Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ44	KEA Redfern Arts Center Endowment	552000	Gain (Loss) On Investments	0.00	1,920.33	(1,920.33)
5TEZ44	KEA Redfern Arts Center Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ45	Francis Oliver Campus Beautificatio	552000	Gain (Loss) On Investments	0.00	1,556.32	(1,556.32)
5TEZ45	Francis Oliver Campus Beautificatio	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ46	Fred L Barry 36 Graduate Fellowship	552000	Gain (Loss) On Investments	0.00	4,683.64	(4,683.64)
5TEZ46	Fred L Barry 36 Graduate Fellowship	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5TEZ48	Norma W Walker '51 Schol Endow	552000	Gain (Loss) On Investments	0.00	1,271.45	(1,271.45)
5TEZ48	Norma W Walker '51 Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
***Total Endowment gain (loss) - Net - affiliated entities				0.00	195,856.03	(195,404.40)
D35YIELD - Gains to Support Distribution - affiliated entities						
5TEZ01	Maxfield L Young Mem Schol Endow	71CK00	KEA payout to KSC	(4,300.00)	(3,950.00)	(3,950.00)
5TEZ02	Harry C Tebbetts Scholarhip Endow	71CK00	KEA payout to KSC	(37,500.00)	(34,700.00)	(34,700.00)
5TEZ03	Marion Frost Hudson '53 Mem. Schol	71CK00	KEA payout to KSC	(1,150.00)	(1,050.00)	(1,050.00)
5TEZ04	Frank H Blackington Jr Mem Schol	71CK00	KEA payout to KSC	(1,300.00)	(1,840.00)	(1,840.00)
5TEZ05	Dorothy E Potter '45 Mem Schol	71CK00	KEA payout to KSC	(1,025.00)	(1,450.00)	(1,450.00)
5TEZ06	KSC Student Memorial Schol Endow	71CK00	KEA payout to KSC	(5,550.00)	(5,150.00)	(5,150.00)
5TEZ07	Fred Simmons Memorial Schol Endow	71CK00	KEA payout to KSC	(850.00)	(800.00)	(800.00)
5TEZ08	KSC Family Assistance Schol Endow	71CK00	KEA payout to KSC	(1,550.00)	(1,400.00)	(1,400.00)
5TEZ09	KSC Alumni Association Schol Endow	71CK00	KEA payout to KSC	(4,750.00)	(4,450.00)	(4,450.00)
5TEZ10	David C Staples Memorial Schol	71CK00	KEA payout to KSC	(3,000.00)	(3,000.00)	(3,000.00)
5TEZ11	Margaret E Siegert '84 Mem Schol	71CK00	KEA payout to KSC	(1,535.00)	(2,130.00)	(2,130.00)
5TEZ12	Teacher Education Scholarship	71CK00	KEA payout to KSC	(2,500.00)	(2,000.00)	(2,000.00)
5TEZ13	Giovannangeli Family Schol Endow	71CK00	KEA payout to KSC	(1,000.00)	(500.00)	(500.00)
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	71CK00	KEA payout to KSC	(1,050.00)	(950.00)	(950.00)
5TEZ15	Leona Day Henderson '18 Schol	71CK00	KEA payout to KSC	(3,600.00)	(3,350.00)	(3,350.00)
5TEZ16	David Hatch Battenfeld Mem Award	71CK00	KEA payout to KSC	(260.00)	(350.00)	(350.00)
5TEZ17	Capt Michael J Watters 86 Mem Schol	71CK00	KEA payout to KSC	(2,020.00)	(2,660.00)	(2,660.00)
5TEZ18	Peter Jenkins Memorial Schol Endow	71CK00	KEA payout to KSC	(815.00)	(1,130.00)	(1,130.00)
5TEZ19	Frank Blackington Jr Language Award	71CK00	KEA payout to KSC	(440.00)	(620.00)	(620.00)
5TEZ20	Julia McHale Redfern Memorial Prize	71CK00	KEA payout to KSC	(500.00)	(450.00)	(450.00)
5TEZ21	LeVine-Mellion Parent of Year Award	71CK00	KEA payout to KSC	(175.00)	(150.00)	(150.00)
5TEZ22	Aubrey Thomas '62 Biology Award	71CK00	KEA payout to KSC	(335.00)	(450.00)	(450.00)
5TEZ23	Marion Frost Hudson '53 Book Endow	71CK00	KEA payout to KSC	(775.00)	(700.00)	(700.00)
5TEZ24	Bernice D Turner '16 Mem Book Fund	71CK00	KEA payout to KSC	(455.00)	(630.00)	(630.00)
5TEZ25	Harry Preston Book Fund Endowment	71CK00	KEA payout to KSC	(380.00)	(300.00)	(300.00)
5TEZ26	Franklyn C Redfern Mem Book Fund	71CK00	KEA payout to KSC	(400.00)	(350.00)	(350.00)
5TEZ27	KEA Thorne-Sagendorph Art Gallery	71CK00	KEA payout to KSC	(28,340.00)	(40,340.00)	(40,340.00)
5TEZ29	Marion Wood '26 Room Endowment	71CK00	KEA payout to KSC	(700.00)	(650.00)	(650.00)
5TEZ30	Barbara J Seelye Memorial Endow	71CK00	KEA payout to KSC	(400.00)	(350.00)	(350.00)
5TEZ31	Franklin Roberts '24 Geography Fund	71CK00	KEA payout to KSC	(950.00)	(800.00)	(800.00)
5TEZ33	KEA Class of 1939 International Edu	71CK00	KEA payout to KSC	(810.00)	(1,150.00)	(1,150.00)
5TEZ34	Rosensaft Scholarship Endowment	71CK00	KEA payout to KSC	(850.00)	(750.00)	(750.00)
5TEZ37	Sigma Lambda Chi Scholarship Endow	71CK00	KEA payout to KSC	(500.00)	(450.00)	(450.00)
5TEZ38	Michael D Keller Memorial Endowment	71CK00	KEA payout to KSC	(500.00)	(400.00)	(400.00)
5TEZ41	Costin Family Scholarship Endowment	71CK00	KEA payout to KSC	(1,385.00)	(1,820.00)	(1,820.00)
5TEZ44	KEA Redfern Arts Center Endowment	71CK00	KEA payout to KSC	(1,000.00)	(500.00)	(500.00)
5TEZ45	Francis Oliver Campus Beautificatio	71CK00	KEA payout to KSC	(500.00)	(500.00)	(500.00)

Keene Endowment Association

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

D - Capital Additions

D35YIELD - Gains to Support Distribution - affiliated entities						
5TEZ46	Fred L Barry 36 Graduate Fellowship	71CK00	KEA payout to KSC	(3,000.00)	(2,460.00)	(2,460.00)
5TEZ48	Norma W Walker '51 Schol Endow	71CK00	KEA payout to KSC	(760.00)	(995.00)	(995.00)
***Total Gains to Support Distribution - affiliated entities				(116,910.00)	(125,675.00)	(125,675.00)

Keene Endowment Association

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
5DEZ40	Keene Endow Assoc Gen Fund Income	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
5TEZ10	David C Staples Memorial Schol	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
***Total Non-mandatory transfers				0.00	0.00	0.00
**Net Above Line				65,898.80	218,380.22	(177,345.17)
*Net Keene Endowment Association				65,898.80	218,380.22	(177,345.17)

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

Plymouth State College

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A05TUFGEE - Tuition and Fees						
6AS220	Hartman Union Building	516300	Registration Fees	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	516000	Course Fees	11,500.00	0.00	0.00
6DAADV	HPER-Adventure Education	516018	Course Fee-Winter Mountaineering	2,550.00	0.00	0.00
6DAATE	Athletic Training Education-HP	516Z48	Miscellaneous Department Receipts	0.00	0.00	0.00
6DACHT	Choral Tour	516012	Course Fee-Music	390.00	0.00	0.00
6DACHT	Choral Tour	516Z00	Other Student Fees	15,937.50	46,500.00	46,500.00
6DAEXS	Exploring NH Series	515610	Non-Credit Res Workshop and Seminar	0.00	2,150.00	2,150.00
6DAHAT	HPER-Academic Trips	516000	Course Fees	6,750.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	516000	Course Fees	240.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	516016	Course Fee-Scuba	366.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	516032	Course Fee - RAD	(16.00)	0.00	0.00
6DAHPC	HPER Dept Course Fees	516Z00	Other Student Fees	(420.00)	0.00	0.00
6DAKLD	Kinder Lernen Deutsch Program	516Z48	Miscellaneous Department Receipts	0.00	0.00	0.00
6DAMAR	Math Recovery Program	515500	Non-Credit Courses	9,810.00	0.00	0.00
6DARTC	Art Dept Course Fees	516022	Course Fee-Art In ED	50.00	0.00	0.00
6DARTP	Art Dept Trips	516Z00	Other Student Fees	0.00	24,000.00	24,000.00
6DATAF	Africa Trip	516Z08	Other Course Fees	33,960.00	0.00	0.00
6DATPR	Puerto Rico Trip	516Z08	Other Course Fees	12,068.65	0.00	0.00
6DATRP	Scotland Trip	516Z00	Other Student Fees	0.00	0.00	0.00
6DATRP	Scotland Trip	516Z08	Other Course Fees	2,933.00	0.00	0.00
6DAVWS	Virginia Woolf Society	516Z48	Miscellaneous Department Receipts	10,000.00	0.00	0.00
6DH140	Athletics	5166	Student Activities Fees	0.00	0.00	0.00
6DH140	Athletics	516600	Student Activities Fees	0.00	0.00	0.00
6DH140	Athletics	516Z00	Other Student Fees	0.00	10.00	10.00
6DHAFH	Field Hockey-Sports Camps	516300	Registration Fees	10,250.00	3,560.00	3,560.00
6DHAM2	King of Mountain	516300	Registration Fees	0.00	1,475.00	1,475.00
6DHAMB	Men's Basketball-Sports Camps	516300	Registration Fees	13,467.00	5,790.00	5,790.00
6DHAMB	Men's Basketball-Sports Camps	516355	Registration Fee-KOM	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	516300	Registration Fees	22,760.00	6,240.00	6,240.00
6DHDEF	Deferred Revenue-Sports Camp	516300	Registration Fees	14,385.00	26,911.00	0.00
6DT120	PSC Student Activites Accounting	516300	Registration Fees	5,941.50	1,673.00	1,673.00
6DT120	PSC Student Activites Accounting	5166	Student Activities Fees	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	516600	Student Activities Fees	1,167,552.23	1,082,126.12	1,082,126.12
6U0000	PSU Educational & General	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
6U0000	PSU Educational & General	510000	Resident Undergraduate Tuition	9,753,606.25	8,479,188.19	8,479,188.19
6U0000	PSU Educational & General	510025	Resident UG Tuition-PT	476,777.00	480,481.50	480,481.50
6U0000	PSU Educational & General	5101	Resident Graduate Tuition	0.00	0.00	0.00
6U0000	PSU Educational & General	510100	Resident Graduate Tuition	1,279,019.49	963,425.01	963,425.01
6U0000	PSU Educational & General	510102	Resident Graduate Tuition PT	404.85	1,436.00	1,436.00
6U0000	PSU Educational & General	510104	Res Grad Tuition-Classroom Connect	58,182.16	140,797.66	140,797.66
6U0000	PSU Educational & General	510106	Res Grad Tuition-Project Adventure	2,196.48	4,997.87	4,997.87
6U0000	PSU Educational & General	510108	Res Grad Tuition-CAGS	223,732.73	108,893.04	108,893.04
6U0000	PSU Educational & General	510110	Res Grad Tuition-CLL Sites	119,881.65	252,220.64	252,220.64
6U0000	PSU Educational & General	510114	Res Grad Tuition-Path	24,690.54	14,660.25	14,660.25
6U0000	PSU Educational & General	510116	Res Grad Tuit-Off Camp&Schl Dist	719,405.95	436,778.94	436,778.94
6U0000	PSU Educational & General	510118	Res Grad Tuition-Summer Session	527,727.80	439,283.35	439,283.35
6U0000	PSU Educational & General	510122	Res Grad Tuition-High 5	770.40	0.00	0.00
6U0000	PSU Educational & General	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
6U0000	PSU Educational & General	5103	Non-Resident Graduate Tuition	0.00	0.00	0.00
6U0000	PSU Educational & General	5104	NE Regional Tuition - Undergrad	0.00	0.00	0.00
6U0000	PSU Educational & General	511000	Non-Resident Undergraduate Tuition	16,048,400.00	15,120,986.25	15,120,986.25
6U0000	PSU Educational & General	511025	Non-Resident UGTuition-PT	176,520.00	182,207.00	182,207.00
6U0000	PSU Educational & General	511100	Non-Resident Graduate Tuition	213,020.44	168,622.75	168,622.75
6U0000	PSU Educational & General	511106	Non-Res Grad Tuit-Project Adventure	30,302.32	58,979.66	58,979.66
6U0000	PSU Educational & General	511108	Non-Resident Grad Tuition-CAGS	12,072.99	5,734.62	5,734.62
6U0000	PSU Educational & General	511110	Non-Res Grad Tuition-CLL Sites	14,355.81	42,473.08	42,473.08
6U0000	PSU Educational & General	511114	Non-Resident Grad Tuition-Path	7,152.50	330.89	330.89
6U0000	PSU Educational & General	511116	Non-Res Grad Tuit-Off Camp&Schl Dis	85,445.30	91,220.30	91,220.30
6U0000	PSU Educational & General	511118	Non-Res Grad Tuition-Summer Session	87,077.31	83,026.01	83,026.01
6U0000	PSU Educational & General	511122	Non-Resident Grad Tuition-High 5	7,789.60	291.69	291.69
6U0000	PSU Educational & General	512000	NE Regional Tuition-Bachelors	482,722.12	451,402.13	451,402.13
6U0000	PSU Educational & General	5150	Credit Courses	0.00	0.00	0.00
6U0000	PSU Educational & General	515100	Credit Courses-Resident Undergrad	410.40	0.00	0.00
6U0000	PSU Educational & General	515110	Credit Resident-Winterim	221,859.00	234,437.00	234,437.00
6U0000	PSU Educational & General	515111	Credit Course-NE Regional Tuition	3,924.00	0.00	0.00
6U0000	PSU Educational & General	515200	Credit Courses-Non Res Undergrad	12,541.83	0.00	0.00
6U0000	PSU Educational & General	515210	Credit Course Non-Resident-Winterim	231,243.50	193,942.50	193,942.50
6U0000	PSU Educational & General	5154	Summer Session-Credit	0.00	0.00	0.00
6U0000	PSU Educational & General	515410	Summer Session-Special Programs	110.00	0.00	0.00
6U0000	PSU Educational & General	515440	Summer Session Tuition-Resident	148,282.00	149,870.00	149,870.00
6U0000	PSU Educational & General	515450	Summer Session Tuition-Non-Res	52,628.00	51,392.00	51,392.00
6U0000	PSU Educational & General	5155	Non-Credit Courses	0.00	0.00	0.00
6U0000	PSU Educational & General	515500	Non-Credit Courses	40,046.00	27,540.50	27,540.50
6U0000	PSU Educational & General	515555	Theatre Program/workshops	60,995.00	40,550.00	40,550.00
6U0000	PSU Educational & General	515560	CEU	205.00	375.00	375.00
6U0000	PSU Educational & General	515565	Non-credit Institutes	18,481.00	6,737.50	6,737.50
6U0000	PSU Educational & General	515610	Non-Credit Res Workshop and Seminar	5,555.00	0.00	0.00
6U0000	PSU Educational & General	515615	Non-Credit Res Competency Workshop	0.00	0.00	0.00
6U0000	PSU Educational & General	515625	Non-Credit Res Jr Piano Monster	33,627.00	28,726.00	28,726.00
6U0000	PSU Educational & General	515630	Non-Credit Res Sr Piano Monster	23,351.00	7,977.00	7,977.00
6U0000	PSU Educational & General	515635	Non-Credit Res Dance Intensive Prog	9,328.00	21,624.50	21,624.50
6U0000	PSU Educational & General	515640	Non-Credit Course Res Mindflight	37,170.00	31,950.00	31,950.00

Plymouth State College				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
A - Operating Revenues							
A05TU FEE - Tuition and Fees							
6U0000	PSU Educational & General	5160	Course Fees	0.00	0.00	0.00	
6U0000	PSU Educational & General	516000	Course Fees	880.00	0.00	0.00	
6U0000	PSU Educational & General	516014	Course Fee-Math	5,800.00	10,476.25	10,476.25	
6U0000	PSU Educational & General	516016	Course Fee-Scuba	6,332.75	5,778.75	5,778.75	
6U0000	PSU Educational & General	516018	Course Fee-Winter Mountaineering	0.00	0.00	0.00	
6U0000	PSU Educational & General	516020	Course Fee-Drawing Program	200.00	1,000.00	1,000.00	
6U0000	PSU Educational & General	516022	Course Fee-Art In ED	1,150.00	0.00	0.00	
6U0000	PSU Educational & General	516024	Course Fee-Prehistoric	250.00	200.00	200.00	
6U0000	PSU Educational & General	516028	Course Fee-Sculpture	0.00	0.00	0.00	
6U0000	PSU Educational & General	516032	Course Fee - RAD	1,248.00	1,128.00	1,128.00	
6U0000	PSU Educational & General	5161	Application Fees	0.00	0.00	0.00	
6U0000	PSU Educational & General	516105	App Fees-Resident Ug	62,435.00	43,055.00	43,055.00	
6U0000	PSU Educational & General	516115	App Fee-Non Resident Ug	75,655.00	66,690.00	66,690.00	
6U0000	PSU Educational & General	516145	Application Fees-Graduate	23,895.00	15,665.00	15,675.00	
6U0000	PSU Educational & General	516150	Application Fee-Readmission	3,090.00	3,590.00	3,590.00	
6U0000	PSU Educational & General	516155	Application Fee-Certificates	225.00	760.00	760.00	
6U0000	PSU Educational & General	5162	Enrollment Fees	0.00	0.00	0.00	
6U0000	PSU Educational & General	516200	Enrollment Fees	137,736.66	0.00	0.00	
6U0000	PSU Educational & General	516210	Enrollment Service Fee	94,500.00	19,138.00	19,138.00	
6U0000	PSU Educational & General	516230	Orientation Fees	82,687.50	97,391.25	97,391.25	
6U0000	PSU Educational & General	5163	Registration Fees	0.00	0.00	0.00	
6U0000	PSU Educational & General	516300	Registration Fees	302,370.79	277,554.44	277,554.44	
6U0000	PSU Educational & General	516320	CE Registration Fees	1,275.00	448.00	448.00	
6U0000	PSU Educational & General	516340	Registration Fee-Part Time	79,332.27	90,711.05	90,711.05	
6U0000	PSU Educational & General	516345	Registration Fee-Summer	31,229.45	7,166.53	7,166.53	
6U0000	PSU Educational & General	516350	Registration Fee-Winterim	0.00	(3,350.00)	(3,350.00)	
6U0000	PSU Educational & General	5164	Health and Counseling Fees	0.00	0.00	0.00	
6U0000	PSU Educational & General	516515	KSC-PSC CE Athletic Fee	0.00	(276.07)	(276.07)	
6U0000	PSU Educational & General	5167	Technology Fees	0.00	0.00	0.00	
6U0000	PSU Educational & General	516700	Technology Fees	1,293,340.73	1,158,418.94	1,158,418.94	
6U0000	PSU Educational & General	516785	Summer Session I Ed Tech Fee	19,340.82	0.00	0.00	
6U0000	PSU Educational & General	5169	Overload Fees	0.00	0.00	0.00	
6U0000	PSU Educational & General	516905	Overload Fees-Non-Resident	69,520.00	39,042.00	39,042.00	
6U0000	PSU Educational & General	516910	Overload Fees-Resident	51,226.00	36,167.00	36,167.00	
6U0000	PSU Educational & General	516Z	Other Student Fees	0.00	0.00	0.00	
6U0000	PSU Educational & General	516Z00	Other Student Fees	2,760.00	3,850.00	3,850.00	
6U0000	PSU Educational & General	516Z10	Performance Study Fee	97,256.25	97,486.50	97,486.50	
6U0000	PSU Educational & General	516Z14	Proficiency Exam Fee	560.00	1,710.00	1,710.00	
6U0000	PSU Educational & General	516Z16	Path Institute Room & Fees	17,897.71	11,669.62	11,669.62	
6U0000	PSU Educational & General	516Z18	CAGS Program Fee	4,465.00	3,320.00	3,320.00	
6U0000	PSU Educational & General	516Z20	Australian Math Institute Fee	0.00	0.00	0.00	
6U0000	PSU Educational & General	516Z22	Contract Verification Fee	10,850.00	9,815.00	9,815.00	
6U0000	PSU Educational & General	516Z24	M.A.T. Fee	11,995.00	13,115.00	13,115.00	
6U0000	PSU Educational & General	516Z28	Classroom Connect Fee	5,660.00	28,530.00	28,530.00	
6U0000	PSU Educational & General	516Z30	PSC Graduate Library Fee	7,644.48	6,973.90	6,973.90	
6U0000	PSU Educational & General	516Z32	Math Thematics Fee	0.00	0.00	0.00	
6U0000	PSU Educational & General	516Z38	CLEP/DANTES Fees	1,150.00	0.00	0.00	
6U0000	PSU Educational & General	516Z48	Miscellaneous Department Receipts	2,816.29	5,678.00	5,678.00	
6U0000	PSU Educational & General	516Z50	Jury Duty Reimbursements	100.00	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	510000	Resident Undergraduate Tuition	0.00	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	510100	Resident Graduate Tuition	603,855.96	387,726.21	(603,856.02)	
6U0DEF	PSC General Deferred Revenue	510104	Res Grad Tuition-Classroom Connect	(1,188.54)	1,188.54	1,188.54	
6U0DEF	PSC General Deferred Revenue	510106	Res Grad Tuition-Project Adventure	200.32	(200.32)	(200.32)	
6U0DEF	PSC General Deferred Revenue	510108	Res Grad Tuition-CAGS	(51,297.88)	51,297.87	51,297.87	
6U0DEF	PSC General Deferred Revenue	510110	Res Grad Tuition-CLL Sites	(17,581.57)	17,581.57	17,581.57	
6U0DEF	PSC General Deferred Revenue	510114	Res Grad Tuition-Path	0.00	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	510116	Res Grad Tuit-Off Camp&Schl Dist	(77,276.74)	77,276.77	77,276.77	
6U0DEF	PSC General Deferred Revenue	510118	Res Grad Tuition-Summer Session	60.73	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	511100	Non-Resident Graduate Tuition	(63,236.20)	63,236.21	63,236.21	
6U0DEF	PSC General Deferred Revenue	511104	Non-Res Grad Tuit-Classroom Connect	0.00	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	511106	Non-Res Grad Tuit-Project Adventure	0.00	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	511108	Non-Resident Grad Tuition-CAGS	(5,422.73)	5,422.73	5,422.73	
6U0DEF	PSC General Deferred Revenue	511110	Non-Res Grad Tuition-CLL Sites	(1,793.94)	1,793.94	1,793.94	
6U0DEF	PSC General Deferred Revenue	511116	Non-Res Grad Tuit-Off Camp&Schl Dis	(5,980.11)	5,980.11	5,980.11	
6U0DEF	PSC General Deferred Revenue	511122	Non-Resident Grad Tuition-High 5	0.00	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	515111	Credit Course-NE Regional Tuition	1,308.00	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	515400	Summer Session-Credit	0.00	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	515440	Summer Session Tuition-Resident	33,230.00	141,406.00	141,406.00	
6U0DEF	PSC General Deferred Revenue	515450	Summer Session Tuition-Non-Res	38,135.00	50,373.00	50,373.00	
6U0DEF	PSC General Deferred Revenue	515460	Summer Session Tuition Res Grad	429,294.91	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	515461	SS Tuit Res Grad-Off Campus & SAU	105,477.57	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	515463	SS Tuit Res Grad-CAGS	51,515.52	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	515465	SS Tuit Res Grad-CLL Sites	3,322.16	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	515467	SS Tuit Res Grad-PATH	8,625.00	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	515471	SS Tuit Non-Res Grad-Off Campus&SAU	7,236.89	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	515473	SS Tuit Non-Res Grad-CAGS	7,118.09	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	515476	SS Tuit Non-Res Grad-PATH	3,241.08	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	515480	Summer Session Tuition Non Res Grad	60,373.01	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	515500	Non-Credit Courses	5,003.00	(1,600.00)	(1,600.00)	
6U0DEF	PSC General Deferred Revenue	515600	Non-Credit Courses-Resident	0.00	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	515610	Non-Credit Res Workshop and Seminar	573.00	2,995.00	2,995.00	

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A05TUFEF - Tuition and Fees						
6U0DEF	PSC General Deferred Revenue	515625	Non-Credit Res Jr Piano Monster	(16,136.00)	16,136.00	16,136.00
6U0DEF	PSC General Deferred Revenue	515630	Non-Credit Res Sr Piano Monster	(10,543.00)	10,543.00	10,543.00
6U0DEF	PSC General Deferred Revenue	515635	Non-Credit Res Dance Intensive Prog	6,483.00	7,217.00	7,217.00
6U0DEF	PSC General Deferred Revenue	515640	Non-Credit Course Res Mindflight	1,160.00	31,565.00	31,565.00
6U0DEF	PSC General Deferred Revenue	516000	Course Fees	0.00	0.00	0.00
6U0DEF	PSC General Deferred Revenue	516020	Course Fee-Drawing Program	(120.00)	120.00	120.00
6U0DEF	PSC General Deferred Revenue	516022	Course Fee-Art In ED	(650.00)	650.00	650.00
6U0DEF	PSC General Deferred Revenue	516024	Course Fee-Prehistoric	(200.00)	200.00	200.00
6U0DEF	PSC General Deferred Revenue	516028	Course Fee-Sculpture	(180.00)	180.00	180.00
6U0DEF	PSC General Deferred Revenue	516032	Course Fee - RAD	0.00	0.00	0.00
6U0DEF	PSC General Deferred Revenue	516105	App Fees-Resident Ug	0.00	0.00	0.00
6U0DEF	PSC General Deferred Revenue	516200	Enrollment Fees	(74,919.05)	76,835.62	76,835.62
6U0DEF	PSC General Deferred Revenue	516345	Registration Fee-Summer	2,435.61	24,839.45	24,839.45
6U0DEF	PSC General Deferred Revenue	516770	Ed Tech Fee-CE	0.00	0.00	0.00
6U0DEF	PSC General Deferred Revenue	516785	Summer Session I Ed Tech Fee	3,421.10	16,830.91	16,830.91
6U0DEF	PSC General Deferred Revenue	516Z00	Other Student Fees	0.00	0.00	0.00
6U0DEF	PSC General Deferred Revenue	516Z16	Path Institute Room & Fees	3,188.56	0.00	0.00
6U0DEF	PSC General Deferred Revenue	516Z30	PSC Graduate Library Fee	(109.55)	1,987.62	1,987.62
6U0PPD	General Prepaid Expenses	515635	Non-Credit Res Dance Intensive Prog	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	515640	Non-Credit Course Res Mindflight	0.00	375.00	0.00
***Total Tuition and Fees				36,146,983.20	32,567,853.34	31,548,995.11
A10SFNAD - Less: Student Financial Aid						
619000	Pakistani Teachers Project	722300	Other Financial Aid	(1,560.00)	0.00	0.00
63E000	Governors Success 01	7223	Other Financial Aid	0.00	0.00	0.00
63E001	Concord Data Project 01	7222	Participant Support	0.00	0.00	0.00
63E002	Data & Chance Institute 01	7222	Participant Support	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	7222	Participant Support	0.00	0.00	0.00
63E005	Geometry & Measurement	7222	Participant Support	0.00	0.00	0.00
63E006	Integrated Curr Education 01	7222	Participant Support	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	7222	Participant Support	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	7223	Other Financial Aid	0.00	0.00	0.00
63E008	Middle School Science Institut	7222	Participant Support	0.00	0.00	0.00
63E008	Middle School Science Institut	7223	Other Financial Aid	0.00	0.00	0.00
63E008	Middle School Science Institut	722300	Other Financial Aid	0.00	0.00	0.00
63E010	Statistics Institute 01	7222	Participant Support	0.00	0.00	0.00
63E011	Project "stream" @ PSC	7222	Participant Support	0.00	0.00	0.00
63E014	Gifted & Talented 88	7223	Other Financial Aid	0.00	0.00	0.00
63E018	Great Bay Sci Teacher Inst	7223	Other Financial Aid	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	7222	Participant Support	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	7222	Participant Support	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	7223	Other Financial Aid	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	7222	Participant Support	0.00	0.00	0.00
63E029	Family Math & Science 95	7222	Participant Support	0.00	0.00	0.00
63E029	Family Math & Science 95	7223	Other Financial Aid	0.00	0.00	0.00
63E030	Ti82 Graphing Calculator	7222	Participant Support	0.00	0.00	0.00
63E030	Ti82 Graphing Calculator	7223	Other Financial Aid	0.00	0.00	0.00
63E035	Cabri Geometry Inst 98	7222	Participant Support	0.00	0.00	0.00
63E035	Cabri Geometry Inst 98	7223	Other Financial Aid	0.00	0.00	0.00
63E037	Early Algebra Inst 98	7223	Other Financial Aid	0.00	0.00	0.00
63E038	Elementary Australian Math Ins	7223	Other Financial Aid	0.00	0.00	0.00
63E039	Integrated Climate Change Educ	7222	Participant Support	0.00	0.00	0.00
63E039	Integrated Climate Change Educ	7223	Other Financial Aid	0.00	0.00	0.00
63E042	National Convention-Math Educ	7222	Participant Support	0.00	0.00	0.00
63E044	Pre Calculus Computer Enhncmnt	7222	Participant Support	0.00	0.00	0.00
63E044	Pre Calculus Computer Enhncmnt	7223	Other Financial Aid	0.00	0.00	0.00
63E046	Secondary Australian Math Inst	7222	Participant Support	0.00	0.00	0.00
63E046	Secondary Australian Math Inst	7223	Other Financial Aid	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	7222	Participant Support	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	7223	Other Financial Aid	0.00	0.00	0.00
63E049	Govenors Success 00	7223	Other Financial Aid	0.00	0.00	0.00
63E049	Govenors Success 00	722300	Other Financial Aid	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	7222	Participant Support	0.00	0.00	0.00
63E051	Connecting Math & Science Inst	7222	Participant Support	0.00	0.00	0.00
63E051	Connecting Math & Science Inst	7223	Other Financial Aid	0.00	0.00	0.00
63E054	Explore Elem Sci Standard Base	7222	Participant Support	0.00	0.00	0.00
63E055	Explore Middle Sci Standard Ba	7222	Participant Support	0.00	0.00	0.00
63E056	Explore Secondary Sci Standa	7222	Participant Support	0.00	0.00	0.00
63E057	Integrated Curriculum "Icet"	7222	Participant Support	0.00	0.00	0.00
63E065	Data & Chace Institute	7222	Participant Support	0.00	0.00	0.00
63E065	Data & Chace Institute	7223	Other Financial Aid	0.00	0.00	0.00
63E067	Teaching Math in the Primary S	7222	Participant Support	0.00	0.00	0.00
63E067	Teaching Math in the Primary S	7223	Other Financial Aid	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	7222	Participant Support	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	7222	Participant Support	0.00	0.00	0.00
63E075	Governor's Success Fy02	722300	Other Financial Aid	0.00	34,000.00	34,000.00
63E075	Governor's Success Fy02	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
63E078	ICET 2002	722300	Other Financial Aid	0.00	(3,809.56)	(3,809.56)
63E079	GRAPHING CALCULATOR INST. FY02	722300	Other Financial Aid	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
63E102	Math Science Partnerships	722300	Other Financial Aid	(48.03)	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A10SFNAD - Less: Student Financial Aid

63EHST	NH Dept of Education	7222	Participant Support	0.00	0.00	0.00
63EHST	NH Dept of Education	7223	Other Financial Aid	0.00	0.00	0.00
63GHST	NH State Misc Advance	7223	Other Financial Aid	0.00	0.00	0.00
63Z001	New Hampshire State Scholarship FY0	722300	Other Financial Aid	2,500.00	(295,250.00)	(295,250.00)
63Z003	Govenor's Success FY03	722300	Other Financial Aid	0.00	(29,000.00)	(29,000.00)
63Z005	03-04 NH State Scholarship	722300	Other Financial Aid	(285,250.00)	0.00	0.00
63Z006	FY04 Governor's Success Grant	722300	Other Financial Aid	(22,800.00)	0.00	0.00
63Z008	FY03-04 Workforce Incentive	722300	Other Financial Aid	(2,500.00)	0.00	0.00
63Z011	04-05 NH State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
63ZHST	NH Dept Lahr/Council on Arts	7211	Assistantships	0.00	0.00	0.00
64B005	Mindflight 98	7222	Participant Support	0.00	0.00	0.00
64B005	Mindflight 98	7223	Other Financial Aid	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7222	Participant Support	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7223	Other Financial Aid	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	722300	Other Financial Aid	(1,925.00)	(1,725.00)	(1,725.00)
64B008	Program Income/Math Dept	7222	Participant Support	0.00	0.00	0.00
64B008	Program Income/Math Dept	7223	Other Financial Aid	0.00	0.00	0.00
64B012	Science Curriculum Implementat	7222	Participant Support	0.00	0.00	0.00
64B022	Career Transition - Workforce Oppor	722300	Other Financial Aid	0.00	(2,640.00)	(2,640.00)
64B030	TERC Math Summer 2004	722300	Other Financial Aid	0.00	0.00	0.00
64B032	Earth Science By Design	722300	Other Financial Aid	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7222	Participant Support	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7223	Other Financial Aid	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	722300	Other Financial Aid	0.00	0.00	0.00
64G002	Conn State Scholarship 2002-2003	722300	Other Financial Aid	0.00	(1,750.00)	(1,750.00)
64G003	Maine State Scholarship 2002-2003	722300	Other Financial Aid	(500.00)	(43,500.00)	(43,500.00)
64G004	Mass State Scholarship 2002-2003	722300	Other Financial Aid	0.00	(36,900.00)	(36,900.00)
64G005	Penn. State Scholarship 2002-2003	722300	Other Financial Aid	0.00	(800.00)	(800.00)
64G006	Rhode Island St Scholarship '02-03	722300	Other Financial Aid	0.00	(26,437.00)	(26,437.00)
64G007	Vermont State Scholarship 2002-2003	722300	Other Financial Aid	0.00	(89,325.00)	(89,325.00)
64G008	Social Work Internship FY03-04	722300	Other Financial Aid	(21,864.00)	(21,015.00)	(21,015.00)
64G009	03-04 CT State Scholarship	722300	Other Financial Aid	(1,000.00)	0.00	0.00
64G010	03-04 Maine State Scholarship	722300	Other Financial Aid	(41,750.00)	0.00	0.00
64G011	03-04 Mass State Scholarship	722300	Other Financial Aid	(35,100.00)	0.00	0.00
64G012	03-04 RI State Scholarship	722300	Other Financial Aid	(43,025.00)	0.00	0.00
64G013	03-04 VT State Scholarship	722300	Other Financial Aid	(71,438.50)	0.00	0.00
64G014	03-04 PA State Scholarship	722300	Other Financial Aid	(400.00)	0.00	0.00
64G015	03-04 MD State Scholarship	722300	Other Financial Aid	(250.00)	0.00	0.00
64G016	04-05 CT State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G017	04-05 ME State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G018	04-05 MA State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G019	04-05 PA State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G020	04-05 RI State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G021	04-05 VT State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G022	04-05 MD State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64GHST	NH Dept Health & Hum Serv Mnth	7211	Assistantships	0.00	0.00	0.00
64GHST	NH Dept Health & Hum Serv Mnth	7223	Other Financial Aid	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	7222	Participant Support	0.00	0.00	0.00
64N040	PSC National Writing Project	722300	Other Financial Aid	0.00	(1,000.00)	(1,000.00)
64N040	PSC National Writing Project	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
64N042	Training Earth Sci. System Teachers	722300	Other Financial Aid	(330.00)	0.00	0.00
64N052	National Writers Project YrII	722300	Other Financial Aid	(2,880.00)	0.00	0.00
64U010	NH Space Grant Consortium	7223	Other Financial Aid	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	7223	Other Financial Aid	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	722300	Other Financial Aid	(12,000.00)	(10,000.00)	(10,000.00)
64ZPSC	Restricted Rev Adjustment- PSC	7223	Other Financial Aid	0.00	0.00	0.00
65C002	PASS Scholarship 2001-2002	722300	Other Financial Aid	0.00	0.00	0.00
65C002	PASS Scholarship 2001-2002	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
65C003	Gov. Success FY02 PSC Costshare	722300	Other Financial Aid	0.00	(33,000.00)	(33,000.00)
65C004	Gov. Success PSC Costshare FY03	722300	Other Financial Aid	0.00	(29,000.00)	(29,000.00)
65C006	FY04 Gov Success Costshare	722300	Other Financial Aid	(22,800.00)	0.00	0.00
65C007	PASS Scholarship FY03 Costshare	722300	Other Financial Aid	0.00	(17,039.00)	(17,039.00)
65C009	FY04 PASS Scholarship Costshare	722300	Other Financial Aid	(17,380.00)	0.00	0.00
65C011	FY04 Workforce Incentive Costshare	722300	Other Financial Aid	(2,500.00)	0.00	0.00
65C013	2004-2005 PASS Scholarship Costshar	722300	Other Financial Aid	0.00	0.00	0.00
65P000	Program Income/Math Dept	7222	Participant Support	0.00	0.00	0.00
65P000	Program Income/Math Dept	7223	Other Financial Aid	0.00	0.00	0.00
65P000	Program Income/Math Dept	722300	Other Financial Aid	0.00	0.00	0.00
65P001	NH Impact Program Income	7222	Participant Support	0.00	0.00	0.00
65P001	NH Impact Program Income	7223	Other Financial Aid	0.00	0.00	0.00
65P001	NH Impact Program Income	722300	Other Financial Aid	(4,730.00)	(7,125.00)	(7,125.00)
65P003	ESST Program Income- Turski	722300	Other Financial Aid	0.00	(600.00)	(600.00)
684000	Connecticut State Scholarship0	7223	Other Financial Aid	0.00	0.00	0.00
684001	Massachusetts St Scholarship01	7223	Other Financial Aid	0.00	0.00	0.00
684001	Massachusetts St Scholarship01	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
684002	Maine St Scholarship 01	7223	Other Financial Aid	0.00	0.00	0.00
684003	New Hampshire St Scholarship01	7223	Other Financial Aid	0.00	0.00	0.00
684003	New Hampshire St Scholarship01	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
684004	Pennsylvania St Scholarship 01	7223	Other Financial Aid	0.00	0.00	0.00
684005	Rhode Island St Scholarship 01	7223	Other Financial Aid	0.00	0.00	0.00
684006	Vermont St Scholarship 01	7223	Other Financial Aid	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
684007	Pell Grant Fy01	7223	Other Financial Aid	0.00	0.00	0.00
684007	Pell Grant Fy01	722300	Other Financial Aid	0.00	0.00	0.00
684007	Pell Grant Fy01	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
684009	Supplemental Edvc Opportun 01	7223	Other Financial Aid	0.00	0.00	0.00
684009	Supplemental Edvc Opportun 01	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
684012	Mass State Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
684013	Maine State Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
684014	NH State Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
684015	Ri State Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
684016	Vt State Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
684017	Supplemental Grant 90-91	7223	Other Financial Aid	0.00	0.00	0.00
684019	Pell Grant 99	7223	Other Financial Aid	0.00	0.00	0.00
684021	Supplemental Educ Opporunity99	7223	Other Financial Aid	0.00	0.00	0.00
684021	Supplemental Educ Opporunity99	722300	Other Financial Aid	0.00	0.00	0.00
684023	Connecticut State Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
684024	Massachusetts State Scholarshi	7223	Other Financial Aid	0.00	0.00	0.00
684025	Maine State Scholarship 00	7223	Other Financial Aid	0.00	0.00	0.00
684026	New Hampshire State Scholarshi	7223	Other Financial Aid	0.00	0.00	0.00
684027	Penn State Scholarship 00	7223	Other Financial Aid	0.00	0.00	0.00
684028	Rhode Island State Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
684029	Vermont State Scholarship 00	7223	Other Financial Aid	0.00	0.00	0.00
684031	Pell Grant 00	7223	Other Financial Aid	0.00	0.00	0.00
684032	Supplementaleduc Oportunity 00	7223	Other Financial Aid	0.00	0.00	0.00
684035	Supplemental Educ Opportunity	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
684035	Supplemental Educ Opportunity	722300	Other Financial Aid	0.00	0.00	0.00
684035	Supplemental Educ Opportunity	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
684035	Supplemental Educ Opportunity	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
684038	Pell Grant Fy02	722300	Other Financial Aid	0.00	600.00	600.00
684038	Pell Grant Fy02	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
684038	Pell Grant Fy02	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
684039	Conn State Scholarship Fy02	722300	Other Financial Aid	0.00	0.00	0.00
684039	Conn State Scholarship Fy02	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
684040	Mass State Scholarship Fy02	722300	Other Financial Aid	0.00	(150.00)	(150.00)
684040	Mass State Scholarship Fy02	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
684041	Vermont State Scholarship Fy02	722300	Other Financial Aid	0.00	0.00	0.00
684041	Vermont State Scholarship Fy02	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
684042	Penn State Scholarship Fy02	722300	Other Financial Aid	0.00	0.00	0.00
684042	Penn State Scholarship Fy02	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
684043	Maine State Scholarship Fy02	722300	Other Financial Aid	0.00	0.00	0.00
684043	Maine State Scholarship Fy02	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
684044	Rhode Island State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
684044	Rhode Island State Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
684045	NH STATE SCHOLARSHIP FY02	722300	Other Financial Aid	0.00	(500.00)	(500.00)
684045	NH STATE SCHOLARSHIP FY02	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
684047	PASS Scholarship FY02	722300	Other Financial Aid	0.00	0.00	0.00
684047	PASS Scholarship FY02	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
684048	Supplemental Educ. Opportunity FY 0	720125	NBFA-UG SEOG Matching	0.00	121,783.00	121,783.00
684048	Supplemental Educ. Opportunity FY 0	722300	Other Financial Aid	0.00	(488,309.00)	(488,309.00)
684048	Supplemental Educ. Opportunity FY 0	722310	Other Financial Aid-Misc Dept Schol	0.00	1,176.45	1,176.45
684049	PELL Grant GY 03	722300	Other Financial Aid	0.00	(1,876,069.96)	(1,876,069.96)
684049	PELL Grant GY 03	722310	Other Financial Aid-Misc Dept Schol	0.00	10,691.62	10,691.62
684054	SEOG FY04	720125	NBFA-UG SEOG Matching	123,347.16	0.00	0.00
684054	SEOG FY04	722300	Other Financial Aid	(493,388.65)	0.00	0.00
684055	PELL Grant FY04	722300	Other Financial Aid	(1,948,772.49)	0.00	0.00
684057	PASS Scholarships FY03	722300	Other Financial Aid	0.00	(34,077.00)	(34,077.00)
684058	FY04 - PASS - Academic Support Serv	722300	Other Financial Aid	(5,913.00)	0.00	0.00
684059	FY04 PASS Scholarships	722300	Other Financial Aid	(34,759.00)	0.00	0.00
684060	PELL Grant FY05	722300	Other Financial Aid	(10,927.00)	0.00	0.00
684062	SEOG FY05	722300	Other Financial Aid	0.00	0.00	0.00
684063	FY05 PASS Academic Support	721100	Assistantships	0.00	0.00	0.00
684064	FY05 PASS Scholarships	722300	Other Financial Aid	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	7222	Participant Support	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	7223	Other Financial Aid	0.00	0.00	0.00
6AF250	Telecommunications	7211	Assistantships	0.00	0.00	0.00
6AS210	Residential Life	7211	Assistantships	0.00	0.00	0.00
6AS210	Residential Life	722305	Other Financial Aid-Scholarships	(212,680.00)	(197,513.72)	(197,513.72)
6AS220	Hartman Union Building	7211	Assistantships	0.00	0.00	0.00
6AS220	Hartman Union Building	721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00
6AS220	Hartman Union Building	7223	Other Financial Aid	0.00	0.00	0.00
6AS220	Hartman Union Building	722300	Other Financial Aid	(16,829.99)	(11,602.00)	(11,602.00)
6DAART	Art Dept Fund Raising	722300	Other Financial Aid	(1,750.00)	0.00	0.00
6DAART	Art Dept Fund Raising	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6DAATE	Athletic Training Education-HP	7223	Other Financial Aid	0.00	0.00	0.00
6DAATE	Athletic Training Education-HP	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
6DAMAR	Math Recovery Program	722300	Other Financial Aid	(3,520.00)	0.00	0.00
6DAMFC	Miller Fund-Child Dev Center	7223	Other Financial Aid	0.00	0.00	0.00
6DAMFC	Miller Fund-Child Dev Center	722315	Other Financial Aid-Tuition Grants	(361.00)	0.00	0.00
6DAPAT	Pi Gamma Mu	722300	Other Financial Aid	0.00	0.00	0.00
6DCSSG	Student Success Grants	7223	Other Financial Aid	0.00	0.00	0.00
6DCSSG	Student Success Grants	722300	Other Financial Aid	(2,000.00)	(2,000.00)	(2,000.00)
6DSSCH	Student Senate Scholarship	7223	Other Financial Aid	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A10SFNAD - Less: Student Financial Aid

6DSSCH	Student Senate Scholarship	722300	Other Financial Aid	(18,880.00)	(40,000.00)	(40,000.00)
6DT120	PSC Student Activites Accounting	7223	Other Financial Aid	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	722305	Other Financial Aid-Scholarships	(1,050.00)	(1,000.00)	(1,000.00)
6DTGAZ	Eta Sigma Gamma	7223	Other Financial Aid	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	722300	Other Financial Aid	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6DTRHA	Resident Housing Association	7223	Other Financial Aid	0.00	0.00	0.00
6GACHR	Choral Gift Acct	722300	Other Financial Aid	0.00	0.00	0.00
6GACNS	Colins Organ Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GACNS	Colins Organ Scholarship	722300	Other Financial Aid	0.00	(386.00)	(386.00)
6GACNS	Colins Organ Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	722305	Other Financial Aid-Scholarships	(300.00)	0.00	0.00
6GADFT	Dow Family Trust Scholarship	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
6GAHES	Health Ed Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GAHES	Health Ed Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
6GAHES	Health Ed Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GAMDS	Music Dept-Dance Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,250.00)	(1,250.00)
6GAMUS	Music Department Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GAMUS	Music Department Scholarship	722300	Other Financial Aid	(4,750.00)	(9,200.00)	(9,200.00)
6GAMUS	Music Department Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GAPER	Performance Study Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GAPER	Performance Study Scholarship	722300	Other Financial Aid	(1,800.00)	(2,580.00)	(2,580.00)
6GAPER	Performance Study Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GAPNF	Piano Fund	722300	Other Financial Aid	(1,000.00)	0.00	0.00
6GATHE	PSC Theatre Arts Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GATHE	PSC Theatre Arts Scholarship	722300	Other Financial Aid	(3,400.00)	(3,075.00)	(3,075.00)
6GATHE	PSC Theatre Arts Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCCBA	Citizens Bank Annual Schol	7223	Other Financial Aid	0.00	0.00	0.00
6GCCBA	Citizens Bank Annual Schol	722300	Other Financial Aid	0.00	(500.00)	(500.00)
6GCDEV	Development Events Gifts	7223	Other Financial Aid	0.00	0.00	0.00
6GCDEV	Development Events Gifts	722300	Other Financial Aid	0.00	(250.00)	(250.00)
6GCDEV	Development Events Gifts	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE22	P E Arold Memorial Fund	7223	Other Financial Aid	0.00	0.00	0.00
6GCE22	P E Arold Memorial Fund	722300	Other Financial Aid	(2,000.00)	(1,000.00)	(1,000.00)
6GCE22	P E Arold Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE23	Class of 1937 Fund	7223	Other Financial Aid	0.00	0.00	0.00
6GCE23	Class of 1937 Fund	722300	Other Financial Aid	(3,000.00)	(1,500.00)	(1,500.00)
6GCE23	Class of 1937 Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE24	Irwin Willard Jones Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GCE24	Irwin Willard Jones Scholarship	722300	Other Financial Aid	(2,000.00)	(3,200.00)	(3,200.00)
6GCE24	Irwin Willard Jones Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	7223	Other Financial Aid	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	722300	Other Financial Aid	(5,000.00)	(5,000.00)	(5,000.00)
6GCE25	Barbara Boyce Oakes Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE26	Citizens Bank Endowed Schol	7223	Other Financial Aid	0.00	0.00	0.00
6GCE26	Citizens Bank Endowed Schol	722300	Other Financial Aid	(1,250.00)	(1,000.00)	(1,000.00)
6GCE26	Citizens Bank Endowed Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE27	Beatrice Hodgdon Award (Class	7223	Other Financial Aid	0.00	0.00	0.00
6GCE27	Beatrice Hodgdon Award (Class	722300	Other Financial Aid	(1,300.00)	(1,400.00)	(1,400.00)
6GCE27	Beatrice Hodgdon Award (Class	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE28	Donna Ford Memorial Fund	7223	Other Financial Aid	0.00	0.00	0.00
6GCE28	Donna Ford Memorial Fund	722300	Other Financial Aid	(250.00)	(300.00)	(300.00)
6GCE28	Donna Ford Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE29	Myrtle L Grover Schol Fund	7223	Other Financial Aid	0.00	0.00	0.00
6GCE29	Myrtle L Grover Schol Fund	722300	Other Financial Aid	(4,000.00)	(4,000.00)	(4,000.00)
6GCE29	Myrtle L Grover Schol Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE30	Gary David Johnson Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GCE30	Gary David Johnson Scholarship	722300	Other Financial Aid	(1,000.00)	(1,200.00)	(1,200.00)
6GCE30	Gary David Johnson Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE33	Bernice Goodwin Spaulding Scho	7223	Other Financial Aid	0.00	0.00	0.00
6GCE33	Bernice Goodwin Spaulding Scho	722300	Other Financial Aid	(500.00)	(800.00)	(800.00)
6GCE33	Bernice Goodwin Spaulding Scho	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE34	Scott Descoteaux Memorial Scho	7223	Other Financial Aid	0.00	0.00	0.00
6GCE34	Scott Descoteaux Memorial Scho	722300	Other Financial Aid	(1,000.00)	(900.00)	(900.00)
6GCE34	Scott Descoteaux Memorial Scho	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE35	Art Dept. Endowment Fund	7223	Other Financial Aid	0.00	0.00	0.00
6GCE35	Art Dept. Endowment Fund	722300	Other Financial Aid	(250.00)	(500.00)	(500.00)
6GCE35	Art Dept. Endowment Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE36	Blanche Colby Stacy	7223	Other Financial Aid	0.00	0.00	0.00
6GCE36	Blanche Colby Stacy	722300	Other Financial Aid	(3,000.00)	(3,000.00)	(3,000.00)
6GCE36	Blanche Colby Stacy	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE39	Class of 1946 Fund	7223	Other Financial Aid	0.00	0.00	0.00
6GCE39	Class of 1946 Fund	722300	Other Financial Aid	(1,800.00)	(1,800.00)	(1,800.00)
6GCE39	Class of 1946 Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE40	Class of 1957 Fund	7223	Other Financial Aid	0.00	0.00	0.00
6GCE40	Class of 1957 Fund	722300	Other Financial Aid	(400.00)	(400.00)	(400.00)
6GCE40	Class of 1957 Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE41	Charles L Currier Memorial Fun	7223	Other Financial Aid	0.00	0.00	0.00
6GCE41	Charles L Currier Memorial Fun	722300	Other Financial Aid	(850.00)	(1,100.00)	(1,100.00)
6GCE41	Charles L Currier Memorial Fun	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE42	John F. Ozog Memorial Fund	7223	Other Financial Aid	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD -	Less: Student Financial Aid					
6GCE42	John F. Ozog Memorial Fund	722300	Other Financial Aid	(1,500.00)	(2,000.00)	(2,000.00)
6GCE42	John F. Ozog Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE44	PSC AA Endowment Schol Fund	7223	Other Financial Aid	0.00	0.00	0.00
6GCE44	PSC AA Endowment Schol Fund	722300	Other Financial Aid	(3,500.00)	(4,125.00)	(4,125.00)
6GCE44	PSC AA Endowment Schol Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE45	Dorothy Whiting Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GCE45	Dorothy Whiting Scholarship	722300	Other Financial Aid	(300.00)	(500.00)	(500.00)
6GCE45	Dorothy Whiting Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE46	Hartman/Kelly Endowment Schol	7223	Other Financial Aid	0.00	0.00	0.00
6GCE46	Hartman/Kelly Endowment Schol	722300	Other Financial Aid	(150.00)	(400.00)	(400.00)
6GCE46	Hartman/Kelly Endowment Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE47	Brenna Hart Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GCE47	Brenna Hart Scholarship	722300	Other Financial Aid	(2,400.00)	(1,800.00)	(1,800.00)
6GCE47	Brenna Hart Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE48	Madie Barrett Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GCE48	Madie Barrett Scholarship	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCE48	Madie Barrett Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE49	Marie Connelly Endowment Schol	7223	Other Financial Aid	0.00	0.00	0.00
6GCE49	Marie Connelly Endowment Schol	722300	Other Financial Aid	(500.00)	(800.00)	(800.00)
6GCE49	Marie Connelly Endowment Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE50	M."Rock" Kenyon Alumni	7223	Other Financial Aid	0.00	0.00	0.00
6GCE50	M."Rock" Kenyon Alumni	722300	Other Financial Aid	(400.00)	(1,000.00)	(1,000.00)
6GCE50	M."Rock" Kenyon Alumni	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE51	Roi White Memorial Schol	7223	Other Financial Aid	0.00	0.00	0.00
6GCE51	Roi White Memorial Schol	722300	Other Financial Aid	(400.00)	(500.00)	(500.00)
6GCE52	Jessie Barnes Metcalf School	7223	Other Financial Aid	0.00	0.00	0.00
6GCE52	Jessie Barnes Metcalf School	722300	Other Financial Aid	(1,000.00)	(1,600.00)	(1,600.00)
6GCE52	Jessie Barnes Metcalf School	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE53	James J Hogan Mem Fund	7223	Other Financial Aid	0.00	0.00	0.00
6GCE53	James J Hogan Mem Fund	722300	Other Financial Aid	(1,200.00)	(1,200.00)	(1,200.00)
6GCE53	James J Hogan Mem Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE55	Isabelle Murray Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GCE56	Geneva M Smith Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GCE56	Geneva M Smith Scholarship	722300	Other Financial Aid	(5,100.00)	(4,600.00)	(4,600.00)
6GCE56	Geneva M Smith Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE58	Hazel Balch Moore '26 Scholars	7223	Other Financial Aid	0.00	0.00	0.00
6GCE58	Hazel Balch Moore '26 Scholars	722300	Other Financial Aid	(2,100.00)	(2,800.00)	(2,800.00)
6GCE58	Hazel Balch Moore '26 Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE60	Emma Paulsen Knapp '17 Scholar	7223	Other Financial Aid	0.00	0.00	0.00
6GCE60	Emma Paulsen Knapp '17 Scholar	722300	Other Financial Aid	(250.00)	(500.00)	(500.00)
6GCE60	Emma Paulsen Knapp '17 Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE62	Ann L Wharton Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GCE62	Ann L Wharton Scholarship	722300	Other Financial Aid	(2,000.00)	(1,000.00)	(1,000.00)
6GCE62	Ann L Wharton Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE64	Robert J Doherty 86 Schol	7223	Other Financial Aid	0.00	0.00	0.00
6GCE64	Robert J Doherty 86 Schol	722300	Other Financial Aid	(700.00)	0.00	0.00
6GCE64	Robert J Doherty 86 Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE65	AAUW Non Traditional Stud Schl	7223	Other Financial Aid	0.00	0.00	0.00
6GCE65	AAUW Non Traditional Stud Schl	722300	Other Financial Aid	(500.00)	(750.00)	(750.00)
6GCE65	AAUW Non Traditional Stud Schl	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE66	John Defortis Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
6GCE66	John Defortis Scholarship Fund	722300	Other Financial Aid	(225.00)	(450.00)	(450.00)
6GCE66	John Defortis Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE68	Ola A Hubbard Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GCE68	Ola A Hubbard Scholarship	722300	Other Financial Aid	(16,940.00)	(32,000.00)	(32,000.00)
6GCE69	Ella O Keene Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
6GCE69	Ella O Keene Scholarship Fund	722300	Other Financial Aid	(11,580.00)	(8,000.00)	(8,000.00)
6GCE70	William L Taylor Memorial Fund	7223	Other Financial Aid	0.00	0.00	0.00
6GCE70	William L Taylor Memorial Fund	722300	Other Financial Aid	(600.00)	(600.00)	(600.00)
6GCE70	William L Taylor Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE71	Emma Yeaton Wheeler School	7223	Other Financial Aid	0.00	0.00	0.00
6GCE71	Emma Yeaton Wheeler School	722300	Other Financial Aid	(600.00)	(1,000.00)	(1,000.00)
6GCE71	Emma Yeaton Wheeler School	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE76	Maureen Shine Bateman Mem Schl	7223	Other Financial Aid	0.00	0.00	0.00
6GCE76	Maureen Shine Bateman Mem Schl	722300	Other Financial Aid	(600.00)	(250.00)	(250.00)
6GCE76	Maureen Shine Bateman Mem Schl	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE77	Regina Thorton Mem Schol	7223	Other Financial Aid	0.00	0.00	0.00
6GCE77	Regina Thorton Mem Schol	722300	Other Financial Aid	(200.00)	(250.00)	(250.00)
6GCE77	Regina Thorton Mem Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE78	Carol Anne Soucie Mem Schol	7223	Other Financial Aid	0.00	0.00	0.00
6GCE78	Carol Anne Soucie Mem Schol	722300	Other Financial Aid	(300.00)	(600.00)	(600.00)
6GCE78	Carol Anne Soucie Mem Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE79	Karl Dreup Art Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GCE79	Karl Dreup Art Scholarship	722300	Other Financial Aid	(1,200.00)	(1,200.00)	(1,200.00)
6GCE79	Karl Dreup Art Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE80	Norton R Bagley Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
6GCE80	Norton R Bagley Scholarship	722300	Other Financial Aid	(2,000.00)	(1,500.00)	(1,500.00)
6GCE83	Sally Boland Memorial Schol	722300	Other Financial Aid	(200.00)	0.00	0.00
6GCE84	Barbara Dearborn Math Scholars	7223	Other Financial Aid	0.00	0.00	0.00
6GCE84	Barbara Dearborn Math Scholars	722300	Other Financial Aid	(2,000.00)	(2,000.00)	(2,000.00)
6GCE84	Barbara Dearborn Math Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD - Less: Student Financial Aid						
6GCE86	Anonymous-Computer Science Schol	722305	Other Financial Aid-Scholarships	150.00	0.00	0.00
6GCE88	Harold E Hyde Endowed Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
6GCE91	Wm S Belvin Schol-Endowment	722305	Other Financial Aid-Scholarships	(1,200.00)	0.00	0.00
6GCE93	John K Walsh	722305	Other Financial Aid-Scholarships	0.00	(250.00)	(250.00)
6GCE94	John L Daly Scholarship Fund	722305	Other Financial Aid-Scholarships	(200.00)	0.00	0.00
6GCE95	HPER Alumni Merit Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
6GCE96	Cindy Kilzen Award	722300	Other Financial Aid	(200.00)	(200.00)	(200.00)
6GCE98	Grappone Granite State Scholars	720000	Merit Based Financial Aid	(14,625.50)	0.00	0.00
6GCHBB	H B Barton Mem-Non-Endowed	7223	Other Financial Aid	0.00	0.00	0.00
6GCHBB	H B Barton Mem-Non-Endowed	722300	Other Financial Aid	0.00	0.00	0.00
6GCHBB	H B Barton Mem-Non-Endowed	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCPAT	PAT Scholarship Fund	7223	Other Financial Aid	0.00	0.00	0.00
6GCPAT	PAT Scholarship Fund	722300	Other Financial Aid	(3,000.00)	(2,000.00)	(2,000.00)
6GCPAT	PAT Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCRAC	Enterprise Rent-A-Car	722300	Other Financial Aid	(2,500.00)	0.00	0.00
6GSENS	PRHS/PSC International Schol	7223	Other Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	7200	Merit Based Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	720000	Merit Based Financial Aid	47,400.00	80,000.00	80,000.00
6U0000	PSU Educational & General	720014	MBFA-UG Presidential Scholarships	(120,000.00)	(133,500.00)	(133,500.00)
6U0000	PSU Educational & General	720018	MBFA-UG Fellowship Scholarship	(33,500.00)	(31,000.00)	(31,000.00)
6U0000	PSU Educational & General	720019	MBFA-UG Internship	(4,750.00)	0.00	0.00
6U0000	PSU Educational & General	720038	MBFA-UG Foreign Student Scholarship	(18,900.00)	(22,747.00)	(22,747.00)
6U0000	PSU Educational & General	720040	MBFA-UG PSC Scholars	(332,500.00)	(289,250.00)	(289,250.00)
6U0000	PSU Educational & General	720042	MBFA-UG PRHS Scholarship	0.00	0.00	0.00
6U0000	PSU Educational & General	720044	MBFA-UG Aspire Scholarship	(69,375.00)	(65,000.00)	(65,000.00)
6U0000	PSU Educational & General	720065	MBFA-UG Talent Grant	(43,125.00)	(45,250.00)	(45,250.00)
6U0000	PSU Educational & General	720067	MBFA-UG TOP Scholars	(162,500.00)	(82,500.00)	(82,500.00)
6U0000	PSU Educational & General	720068	MBFA-UG Excel Scholarship	(133,125.00)	(118,875.00)	(118,875.00)
6U0000	PSU Educational & General	720069	MBFA-AHANA Scholarship	(21,000.00)	(18,000.00)	(18,000.00)
6U0000	PSU Educational & General	7201	Need Based Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	720125	NBFA-UG SEOG Matching	(123,347.16)	(121,783.00)	(121,783.00)
6U0000	PSU Educational & General	720150	NBFA-UG Excel Scholarship	0.00	0.00	0.00
6U0000	PSU Educational & General	720160	NBFA-AHANA Scholarship	0.00	0.00	0.00
6U0000	PSU Educational & General	720175	NBFA-UG PSC College Scholarship	(2,542,076.25)	(2,255,403.00)	(2,255,403.00)
6U0000	PSU Educational & General	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
6U0000	PSU Educational & General	721000	Waivers (Non-Assistantships)	(3,490.00)	0.00	0.00
6U0000	PSU Educational & General	721020	Waivers-UG NH National Guard TW	(14,910.50)	0.00	0.00
6U0000	PSU Educational & General	721040	Waivers-Grad Waiver of Tuition&Fees	(16,465.00)	0.00	0.00
6U0000	PSU Educational & General	721070	Waivers-Senior Citizens Waiver	(4,866.00)	(9,547.00)	(9,547.00)
6U0000	PSU Educational & General	721085	Waivers-UG PRHS TW Student	(2,277.00)	(1,674.00)	(1,674.00)
6U0000	PSU Educational & General	721090	Waivers-Resident Tuition Overload	(8,760.51)	0.00	0.00
6U0000	PSU Educational & General	721091	Waivers-Non-ResTuition Overload	(24,520.00)	0.00	0.00
6U0000	PSU Educational & General	7211	Assistantships	0.00	0.00	0.00
6U0000	PSU Educational & General	721145	Asstship-Grad Asst Tuition	(111,889.00)	(82,759.00)	(82,759.00)
6U0000	PSU Educational & General	721150	Asstship-Co-op Teaching	(55,861.00)	(34,760.00)	(34,760.00)
6U0000	PSU Educational & General	7223	Other Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	722300	Other Financial Aid	(500.00)	(5,535.00)	(5,535.00)
6U0000	PSU Educational & General	722305	Other Financial Aid-Scholarships	(3,730.00)	(3,500.00)	(3,500.00)
6U0000	PSU Educational & General	722310	Other Financial Aid-Misc Dept Schol	(5,640.00)	0.00	0.00
6U0PPD	General Prepaid Expenses	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	721020	Waivers-UG NH National Guard TW	(2,100.00)	0.00	0.00
6U0PPD	General Prepaid Expenses	721050	Waivers-Cooperating Teacher Waiver	(12,512.00)	(17,947.00)	0.00
6U0PPD	General Prepaid Expenses	721070	Waivers-Senior Citizens Waiver	(1,554.00)	(1,116.00)	0.00
6U0PPD	General Prepaid Expenses	721145	Asstship-Grad Asst Tuition	(10,661.00)	0.00	0.00
6U0PPD	General Prepaid Expenses	722300	Other Financial Aid	0.00	0.00	0.00
***Total	Less: Student Financial Aid			(7,176,919.42)	(6,514,248.17)	(6,495,185.17)
A15GVGRC - Govt Grants & Contracts						
611000	FY04 NE Weather Technology Init	530000	Federal Programs	326,115.71	0.00	0.00
612000	Cold Regions Research Enig&lab	5300	Federal Programs	0.00	0.00	0.00
612000	Cold Regions Research Enig&lab	530000	Federal Programs	0.00	3,000.00	3,000.00
612HST	Us Dept of Defense Airf	5300	Federal Programs	0.00	0.00	0.00
619000	Pakistani Teachers Project	530000	Federal Programs	91,458.95	0.00	0.00
63C000	Eagle Pond Authors Series	5301	State Programs	0.00	0.00	0.00
63C001	Dontine Movement Theatre	5301	State Programs	0.00	0.00	0.00
63CHST	NH Dept Lahr/Council on Arts	5301	State Programs	0.00	0.00	0.00
63E000	Governors Success 01	5301	State Programs	0.00	0.00	0.00
63E001	Concord Data Project 01	5301	State Programs	0.00	0.00	0.00
63E001	Concord Data Project 01	530100	NH State Programs	0.00	0.00	0.00
63E002	Data & Chance Institute 01	5301	State Programs	0.00	0.00	0.00
63E002	Data & Chance Institute 01	530100	NH State Programs	0.00	(12,600.00)	(12,600.00)
63E003	Developing Mathematical Ideas	5301	State Programs	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	530100	NH State Programs	0.00	(5,200.00)	(5,200.00)
63E004	Deepening Math Understanding01	5301	State Programs	0.00	0.00	0.00
63E004	Deepening Math Understanding01	530100	NH State Programs	0.00	0.00	0.00
63E005	Geometry & Measurement	5301	State Programs	0.00	0.00	0.00
63E005	Geometry & Measurement	530100	NH State Programs	0.00	(9,600.00)	(9,600.00)
63E006	Integrated Curr Education 01	5301	State Programs	0.00	0.00	0.00
63E006	Integrated Curr Education 01	530100	NH State Programs	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	5301	State Programs	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	530100	NH State Programs	0.00	0.00	0.00

Plymouth State College

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
63E008	Middle School Science Institut	5301	State Programs	0.00	0.00	0.00
63E008	Middle School Science Institut	530100	NH State Programs	0.00	0.00	0.00
63E009	Project New Teachers 00	5301	State Programs	0.00	0.00	0.00
63E010	Statistics Institute 01	5301	State Programs	0.00	0.00	0.00
63E010	Statistics Institute 01	530100	NH State Programs	0.00	0.00	0.00
63E011	Project "stream" @ PSC	5301	State Programs	0.00	0.00	0.00
63E011	Project "stream" @ PSC	530100	NH State Programs	0.00	(11,300.00)	(11,300.00)
63E012	Special Net-1985-1986	5301	State Programs	0.00	0.00	0.00
63E013	Special Net (weissmann, S.)	5301	State Programs	0.00	0.00	0.00
63E015	Hiv/Aids	5301	State Programs	0.00	0.00	0.00
63E017	Pep Management	5301	State Programs	0.00	0.00	0.00
63E018	Great Bay Sci Teacher Inst	5301	State Programs	0.00	0.00	0.00
63E019	Pep Flow - Through	5301	State Programs	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Ptnershp	5301	State Programs	0.00	0.00	0.00
63E021	Pep Program - Management 94	5301	State Programs	0.00	0.00	0.00
63E022	Mathematics Advice to Juniors	5301	State Programs	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	5301	State Programs	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	5301	State Programs	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	5301	State Programs	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	5301	State Programs	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	5301	State Programs	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	5301	State Programs	0.00	0.00	0.00
63E029	Family Math & Science 95	5301	State Programs	0.00	0.00	0.00
63E030	Ti82 Graphing Calculater	5301	State Programs	0.00	0.00	0.00
63E031	Math Science Preservice	5301	State Programs	0.00	0.00	0.00
63E032	NH Majic - Con't	5301	State Programs	0.00	0.00	0.00
63E033	Teachers As Authors 97	5301	State Programs	0.00	0.00	0.00
63E034	NH Majic 98	5301	State Programs	0.00	0.00	0.00
63E035	Cabri Geometry Inst 98	5301	State Programs	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	5301	State Programs	0.00	0.00	0.00
63E037	Early Algebra Inst 98	5301	State Programs	0.00	0.00	0.00
63E038	Elementary Australian Math Ins	5301	State Programs	0.00	0.00	0.00
63E039	Integrated Climate Change Educ	5301	State Programs	0.00	0.00	0.00
63E039	Integrated Climate Change Educ	530100	NH State Programs	0.70	0.00	0.00
63E040	NH Majic 98 School to Work	5301	State Programs	0.00	0.00	0.00
63E041	Math Advice Juniors Informed C	5301	State Programs	0.00	0.00	0.00
63E042	National Convention-Math Educ	5301	State Programs	0.00	0.00	0.00
63E043	NH Teachers Down Under	5301	State Programs	0.00	0.00	0.00
63E044	Pre Calculus Computer Enhncmnt	5301	State Programs	0.00	0.00	0.00
63E045	Preservice Review Prji Dissimi	5301	State Programs	0.00	0.00	0.00
63E046	Secondary Australian Math Inst	5301	State Programs	0.00	0.00	0.00
63E047	Task Centre Approach to Math	5301	State Programs	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	5301	State Programs	0.00	0.00	0.00
63E049	Govenors Success 00	5301	State Programs	0.00	0.00	0.00
63E049	Govenors Success 00	530100	NH State Programs	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	5301	State Programs	0.00	0.00	0.00
63E051	Connecting Math & Science Inst	5301	State Programs	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	5301	State Programs	0.00	0.00	0.00
63E053	Concord Sci	5301	State Programs	0.00	0.00	0.00
63E054	Explore Elem Scl Standard Base	5301	State Programs	0.00	0.00	0.00
63E054	Explore Elem Scl Standard Base	530100	NH State Programs	0.00	0.00	0.00
63E055	Explore Middle Scl Standard Ba	5301	State Programs	0.00	0.00	0.00
63E056	Explore Secondary Scl Standa	5301	State Programs	0.00	0.00	0.00
63E057	Integrated Curriculum "icet"	5301	State Programs	0.00	0.00	0.00
63E058	NH Majic 00	5301	State Programs	0.00	0.00	0.00
63E059	NH Majic 99 School to Work	5301	State Programs	0.00	0.00	0.00
63E060	NH Teacher of Mathematics Mtg	5301	State Programs	0.00	0.00	0.00
63E061	Promising Practices	5301	State Programs	0.00	0.00	0.00
63E062	Task Ctr Approach to Math 00	5301	State Programs	0.00	0.00	0.00
63E063	Migrant Literacy Program	5301	State Programs	0.00	0.00	0.00
63E064	Concord Science Project	5301	State Programs	0.00	0.00	0.00
63E065	Data & Chace Institute	5301	State Programs	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	5301	State Programs	0.00	0.00	0.00
63E067	Teaching Math in the Primary S	5301	State Programs	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	5301	State Programs	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	530100	NH State Programs	0.00	(9,833.59)	(9,833.59)
63E069	Data Streme	5301	State Programs	0.00	0.00	0.00
63E069	Data Streme	530100	NH State Programs	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	5301	State Programs	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	530100	NH State Programs	0.00	0.00	0.00
63E071	Project New Teachers 01	5301	State Programs	0.00	0.00	0.00
63E071	Project New Teachers 01	530100	NH State Programs	0.00	9,223.78	9,223.78
63E072	NH Magic-Continued	5301	State Programs	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	5301	State Programs	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	530100	NH State Programs	0.00	0.00	0.00
63E074	Project New Teachers-Small Wrl	530100	NH State Programs	0.00	0.00	0.00
63E075	Governor's Success Fy02	530100	NH State Programs	0.00	(22,000.00)	(22,000.00)
63E076	NORTH COUNTRY ALT TEACHER PREP	530100	NH State Programs	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	530100	NH State Programs	21,937.54	(12,607.69)	(12,607.69)
63E078	ICET 2002	530100	NH State Programs	13,711.95	(1,531.61)	(1,531.61)
63E079	GRAPHING CALCULATOR INST. FY02	530100	NH State Programs	12,901.67	(321.96)	(321.96)

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

63E080	GEOMETRY&MEASUREMENT INST.FY02	530100	NH State Programs	11,283.40	4.11	4.11
63E081	DEVELOPING MATHEMATICAL IDEAS FY02	530100	NH State Programs	13,426.26	(3,992.81)	(3,992.81)
63E082	TEACH & LEARNING MATH FY02	530100	NH State Programs	8,412.49	(530.09)	(530.09)
63E083	DEV. MATHEMATICAL IDEAS GEOMETRY	530100	NH State Programs	12,593.05	(3,014.35)	(3,014.35)
63E084	STANDARDS BASED MATH INSTITUTE	530100	NH State Programs	10,401.35	(1,071.31)	(1,071.31)
63E085	DEV MATHEMATICALLY PROMISING STUDENT	530100	NH State Programs	12,652.20	16.44	16.44
63E086	SHAKER REGIONAL MATH PROJECT	530100	NH State Programs	6,280.68	(2,486.14)	(2,486.14)
63E087	YOUNG CHILDREN'S MATH THINKING	530100	NH State Programs	13,331.58	(40.45)	(40.45)
63E088	DEVELOP ALGEBRA NOTIONS-ELEMENTARY	530100	NH State Programs	11,104.59	(1,561.67)	(1,561.67)
63E089	EXPLORING SECONDARY STANDARD FY02	530100	NH State Programs	8,532.68	508.37	508.37
63E090	CONCORD SCIENCE PROJECT FY02	530100	NH State Programs	8,449.60	(58.00)	(58.00)
63E091	DATA STRONG YEAR 2	530100	NH State Programs	536.87	(536.87)	(536.87)
63E092	NORTH COUNTRY ALT TEACHER PREP	530100	NH State Programs	0.00	41,322.70	41,322.70
63E093	Project New Teachers/Small World FY0	530100	NH State Programs	6,581.57	(2,629.32)	(2,629.32)
63E094	Project New Teachers-Research FY02	530100	NH State Programs	9,113.04	(9,113.04)	(9,113.04)
63E095	Project New Teachers Integrating	530100	NH State Programs	11,458.65	(13,161.83)	(13,161.83)
63E096	Center for Professional Educational Part 03	530100	NH State Programs	1,271.39	105,131.20	118,716.56
63E097	Project New Teachers Year 3 part 2 year 3	530100	NH State Programs	0.00	13,040.99	13,040.99
63E098	Secondary Career Transition Special Education	530100	NH State Programs	59,761.21	0.00	0.00
63E099	Mathematics Recovery	530100	NH State Programs	4,050.00	0.00	0.00
63E100	USDA Food Program CDFC	530010	Child Care Center USDA Food Reimbursement	2,017.54	0.00	0.00
63E100	USDA Food Program CDFC	530100	NH State Programs	0.00	0.00	0.00
63E101	CPEP FY04	530100	NH State Programs	75,385.97	0.00	0.00
63E102	Math Science Partnerships	530100	NH State Programs	14,950.76	0.00	0.00
63EHST	NH Department of Education	5301	State Programs	0.00	0.00	0.00
63GHST	NH State Miscellaneous Advance	5301	State Programs	0.00	0.00	0.00
63R000	Travel Barometer FY01	5301	State Programs	0.00	0.00	0.00
63R000	Travel Barometer FY01	530100	NH State Programs	0.00	0.00	0.00
63R001	Community Development Workshop	5301	State Programs	0.00	0.00	0.00
63R001	Community Development Workshop	530100	NH State Programs	0.00	0.00	0.00
63R002	Conversion Studies 01	5301	State Programs	0.00	0.00	0.00
63R002	Conversion Studies 01	530100	NH State Programs	0.00	0.00	0.00
63R003	Econometric Model 01	5301	State Programs	0.00	0.00	0.00
63R003	Econometric Model 01	530100	NH State Programs	0.00	0.00	0.00
63R004	International Travel FY01	5301	State Programs	0.00	0.00	0.00
63R004	International Travel FY01	530100	NH State Programs	0.00	0.00	0.00
63R005	Joint Promotional Program 01	5301	State Programs	0.00	0.00	0.00
63R006	Niche Markets-State Parks	5301	State Programs	0.00	0.00	0.00
63R006	Niche Markets-State Parks	530100	NH State Programs	0.00	0.00	0.00
63R007	Seasonal Forecast Annual Review	5301	State Programs	0.00	0.00	0.00
63R007	Seasonal Forecast Annual Review	530100	NH State Programs	0.00	0.00	0.00
63R008	Website Study for Dittus	5301	State Programs	0.00	0.00	0.00
63R008	Website Study for Dittus	530100	NH State Programs	0.00	0.00	0.00
63R009	Tourism Survey 91-92	5301	State Programs	0.00	0.00	0.00
63R009	Tourism Survey 91-92	530100	NH State Programs	0.00	0.00	0.00
63R010	Analysis to Investment To Tourism	5301	State Programs	0.00	0.00	0.00
63R012	International Travel Trends 01	5301	State Programs	0.00	0.00	0.00
63R012	International Travel Trends 01	530100	NH State Programs	0.00	0.00	0.00
63R013	Tourism 94	5301	State Programs	0.00	0.00	0.00
63R013	Tourism 94	530100	NH State Programs	0.00	0.00	0.00
63R014	Computer Network-Internet	5301	State Programs	0.00	0.00	0.00
63R015	Joint Promotional Project 96	5301	State Programs	0.00	0.00	0.00
63R016	Travel Activity Overtime 97	5301	State Programs	0.00	0.00	0.00
63R017	Travel Barometer 99	5301	State Programs	0.00	0.00	0.00
63R018	Business Meetings, Conference Conven	5301	State Programs	0.00	0.00	0.00
63R019	Conversion Study 99	5301	State Programs	0.00	0.00	0.00
63R020	Econometric Model 99	5301	State Programs	0.00	0.00	0.00
63R021	International Travel 99	5301	State Programs	0.00	0.00	0.00
63R022	Joint Promotional Program 99	5301	State Programs	0.00	0.00	0.00
63R023	Internet Research 99	5301	State Programs	0.00	0.00	0.00
63R024	Seasonal Forecast Annual Review	5301	State Programs	0.00	0.00	0.00
63R025	Seasonal Visitor Surveys 99	5301	State Programs	0.00	0.00	0.00
63R026	Travel Barometer 00	5301	State Programs	0.00	0.00	0.00
63R027	Travel Industry Benchmarks	5301	State Programs	0.00	0.00	0.00
63R028	Community Development Workshop	5301	State Programs	0.00	0.00	0.00
63R029	Film Project Econometric Model	5301	State Programs	0.00	0.00	0.00
63R030	Group Travel 00	5301	State Programs	0.00	0.00	0.00
63R031	International Travel 00	5301	State Programs	0.00	0.00	0.00
63R032	Joint Promotional Program 00	5301	State Programs	0.00	0.00	0.00
63R033	Place Research on the Internet	5301	State Programs	0.00	0.00	0.00
63R034	New Hampshire Film Bureau	5301	State Programs	0.00	0.00	0.00
63R035	Seasonal Forecast Annual Review	5301	State Programs	0.00	0.00	0.00
63R036	Seasonal Visitor Survey 00	5301	State Programs	0.00	0.00	0.00
63R037	Travel&tourism Industry Survey	5301	State Programs	0.00	0.00	0.00
63R038	Conversion Studies 00	5301	State Programs	0.00	0.00	0.00
63R039	BUSINESS MEETINGS/CONVENTIONS '02	530100	NH State Programs	(3,231.25)	4,111.02	4,111.02
63R040	IMAGE STUDY FY02	530100	NH State Programs	0.00	0.00	0.00
63R041	INTERNATIONAL TRAVEL FY02	530100	NH State Programs	0.00	0.00	0.00
63R042	VIRGINIA MODEL/IMPACT DTD TDSPEND	530100	NH State Programs	0.00	0.00	0.00
63R043	VISITOR SATISFACTION SURVEY 02	530100	NH State Programs	0.00	0.00	0.00
63R044	SEASONAL FORECAST ANNUAL REVIEW 02	530100	NH State Programs	(3,056.65)	3,056.65	3,056.65

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
63R045	TRAVEL BAROMETER FY02	530100	NH State Programs	1,870.02	(1,870.02)	(1,870.02)
63R046	WEBSITE CONVERSION FY02	530100	NH State Programs	(794.85)	794.85	794.85
63R047	JOINT PROMOTIONAL PROGRAM 02	530100	NH State Programs	(589.27)	964.47	964.47
63R048	DTTD WEBSITE STUDY FY02	530100	NH State Programs	(585.36)	585.36	585.36
63R049	VISITOR SURVEY REPORTS FY02	530100	NH State Programs	(3,533.48)	3,533.48	3,533.48
63R050	INTERNATIONAL TRAVEL TRENDS	530100	NH State Programs	(3,511.79)	3,511.79	3,511.79
63R051	COMMUNITY DEVELOPMENT WRKSHP02	530100	NH State Programs	(3,512.16)	3,512.16	3,512.16
63R052	Pittsburg Study FY02	530100	NH State Programs	0.00	0.00	0.00
63R053	Northeast Travel Habits	530100	NH State Programs	(92.24)	92.24	92.24
63R054	Joint Promotional Tourism FY03	530100	NH State Programs	0.00	7,115.79	7,115.79
63R055	DTTD Website Study 2002-2003	530100	NH State Programs	0.00	2,664.32	2,664.32
63R056	Travel Decision Making/Info Needs	530100	NH State Programs	0.00	18,818.57	19,169.14
63R057	Travel Satellite Acct Reports 02-03	530100	NH State Programs	0.00	10,009.66	10,009.66
63R058	Travel Barometer 2002-2003	530100	NH State Programs	0.00	11,134.92	11,134.92
63R059	Seasonal F cast / Annual Review	530100	NH State Programs	0.00	3,016.46	3,016.46
63R060	Business Mtgs & Conventions 02-03	530100	NH State Programs	0.00	3,353.77	3,353.77
63R061	Virgina Model/Incr Spending 02-03	530100	NH State Programs	0.00	2,905.42	2,905.42
63R062	International Travel	530100	NH State Programs	0.00	2,643.41	3,171.53
63R063	FY04 Tourism Research	530100	NH State Programs	7,193.04	0.00	0.00
63R064	FY 04 DTTD Website Study	530100	NH State Programs	775.53	0.00	0.00
63R065	FY04 Travel Barometer	530100	NH State Programs	11,970.19	0.00	0.00
63R066	FY04 Seasonal F'cast/Annual Review	530100	NH State Programs	3,076.07	0.00	0.00
63R067	FY04 Return on Investment	530100	NH State Programs	1,620.00	0.00	0.00
63R068	FY04 International Travel	530100	NH State Programs	3,240.31	0.00	0.00
63R069	FY04 Conversion Study Summer 03	530100	NH State Programs	11,201.50	0.00	0.00
63R070	FY04 Seasonal Visitor Survey	530100	NH State Programs	16,699.30	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	5301	State Programs	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	530100	NH State Programs	(10,153.74)	0.00	0.00
63Z001	New Hampshire State Scholarship FY0	530100	NH State Programs	(500.00)	293,250.00	293,250.00
63Z001	New Hampshire State Scholarship FY0	533000	Recovery of F&A Costs	0.00	0.00	0.00
63Z002	Campus Crime Prevention Seminar	530100	NH State Programs	0.00	1,546.66	1,546.66
63Z003	Govenor's Success FY03	530100	NH State Programs	0.00	29,000.00	29,000.00
63Z004	Domestic Preparedness Equipment	530100	NH State Programs	5,960.50	0.00	0.00
63Z005	03-04 NH State Scholarship	530100	NH State Programs	286,250.00	0.00	0.00
63Z006	FY04 Governor's Success Grant	530100	NH State Programs	22,800.00	0.00	0.00
63Z007	Smith & Wesson Recertification Acad	530100	NH State Programs	976.67	0.00	0.00
63Z008	FY03-04 Workforce Incentive	530100	NH State Programs	2,500.00	0.00	0.00
63Z009	VAWA Start up FY04	530100	NH State Programs	10,341.93	0.00	0.00
63Z010	VAWA grant	530100	NH State Programs	18,236.78	0.00	0.00
63Z011	04-05 NH State Scholarship	530100	NH State Programs	0.00	0.00	0.00
63ZHST	NH Dept Lahr/Council on Arts	5301	State Programs	0.00	0.00	0.00
643000	Drexel NASA Project	5300	Federal Programs	0.00	0.00	0.00
643000	Drexel NASA Project	530000	Federal Programs	0.00	0.00	0.00
645HST	National Endowment for the Hum	5300	Federal Programs	0.00	0.00	0.00
647000	Gc/Ms for All Levels Chem Curr	5300	Federal Programs	0.00	0.00	0.00
647001	Unidata Meteorological Compute	5300	Federal Programs	0.00	0.00	0.00
647HST	National Science Foundation	5300	Federal Programs	0.00	0.00	0.00
647HST	National Science Foundation	5320	Cost Sharing	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	5320	Cost Sharing	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	530100	NH State Programs	0.00	(67.92)	(67.92)
64G002	Conn State Scholarship 2002-2003	530100	NH State Programs	0.00	0.00	0.00
64G002	Conn State Scholarship 2002-2003	530110	Other State Government	0.00	1,750.00	1,750.00
64G003	Maine State Scholarship 2002-2003	530100	NH State Programs	0.00	(750.00)	(750.00)
64G003	Maine State Scholarship 2002-2003	530110	Other State Government	0.00	44,750.00	44,750.00
64G004	Mass State Scholarship 2002-2003	530100	NH State Programs	(200.00)	0.00	0.00
64G004	Mass State Scholarship 2002-2003	530110	Other State Government	(200.00)	37,300.00	37,300.00
64G005	Penn. State Scholarship 2002-2003	530100	NH State Programs	0.00	0.00	0.00
64G005	Penn. State Scholarship 2002-2003	530110	Other State Government	0.00	800.00	800.00
64G006	Rhode Island St Scholarship '02-03	530100	NH State Programs	0.00	0.00	0.00
64G006	Rhode Island St Scholarship '02-03	530110	Other State Government	(188.00)	26,625.00	26,625.00
64G007	Vermont State Scholarship 2002-2003	530100	NH State Programs	0.00	0.00	0.00
64G007	Vermont State Scholarship 2002-2003	530110	Other State Government	0.00	89,325.00	89,325.00
64G008	Social Work Internship FY03-04	530100	NH State Programs	109,175.13	106,559.38	108,461.69
64G009	03-04 CT State Scholarship	530110	Other State Government	1,000.00	0.00	0.00
64G010	03-04 Maine State Scholarship	530100	NH State Programs	0.00	0.00	0.00
64G010	03-04 Maine State Scholarship	530110	Other State Government	41,750.00	0.00	0.00
64G011	03-04 Mass State Scholarship	530110	Other State Government	34,850.00	0.00	0.00
64G012	03-04 RI State Scholarship	530110	Other State Government	43,025.00	0.00	0.00
64G013	03-04 VT State Scholarship	530110	Other State Government	71,112.50	0.00	0.00
64G014	03-04 PA State Scholarship	530110	Other State Government	400.00	0.00	0.00
64G015	03-04 MD State Scholarship	530110	Other State Government	250.00	0.00	0.00
64G016	04-05 CT State Scholarship	530110	Other State Government	0.00	0.00	0.00
64G017	04-05 ME State Scholarship	530110	Other State Government	0.00	0.00	0.00
64G018	04-05 MA State Scholarship	530110	Other State Government	0.00	0.00	0.00
64G019	04-05 PA State Scholarship	530110	Other State Government	0.00	0.00	0.00
64G020	04-05 RI State Scholarship	530110	Other State Government	0.00	0.00	0.00
64G021	04-05 VT State Scholarship	530110	Other State Government	0.00	0.00	0.00
64G022	04-05 MD State Scholarship	530110	Other State Government	0.00	0.00	0.00
64GHST	NH Dept Health & Hum Serv Mnth	5301	State Programs	0.00	0.00	0.00
64N054	Freshwater Studies	530100	NH State Programs	5,000.00	0.00	0.00
64N056	Pemi Baker Literacy Task Force	530220	Non US Government	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

64NHST	NH Charitable Fund	5301	State Programs	0.00	0.00	0.00
64U003	Small Business Development 91	5300	Federal Programs	0.00	0.00	0.00
64U003	Small Business Development 91	5320	Cost Sharing	0.00	0.00	0.00
64U005	Small Business Development '92	5300	Federal Programs	0.00	0.00	0.00
64U007	NH Curriculum Implementation	530100	NH State Programs	(119,183.35)	0.00	119,183.35
64U013	Airmap Project FY02	530100	NH State Programs	0.00	(79,412.90)	(79,412.90)
64U017	NE Algae Database	530000	Federal Programs	0.00	0.00	0.00
64U018	AIRMAP FY04	530000	Federal Programs	149,971.17	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSC	5300	Federal Programs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSC	530000	Federal Programs	0.00	26,245.01	26,245.01
64ZPSC	Restricted Rev Adjustment- PSC	530100	NH State Programs	0.00	400,105.23	400,105.23
64ZPSC	Restricted Rev Adjustment- PSC	5320	Cost Sharing	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSC	533000	Recovery of F&A Costs	0.00	(127,994.91)	(151,028.18)
64ZPSC	Restricted Rev Adjustment- PSC	533099	Recovery of F&A Costs-Offset	(116,732.34)	0.00	0.00
659000	Small Business Development 97	5300	Federal Programs	0.00	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	5300	Federal Programs	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	5300	Federal Programs	0.00	0.00	0.00
659004	Small Busn Development	5300	Federal Programs	0.00	0.00	0.00
659HST	Small Business Admin Advance	5300	Federal Programs	0.00	0.00	0.00
659HST	Small Business Admin Advance	5320	Cost Sharing	0.00	0.00	0.00
65C001	PASS Costshare for grant 684046	533000	Recovery of F&A Costs	0.00	0.00	0.00
65C004	Gov. Success PSC Costshare FY03	530100	NH State Programs	0.00	0.00	29,000.00
65C007	PASS Scholarship FY03 Costshare	532000	Cost Sharing	0.00	0.00	0.00
65P001	NH Impact Program Income	530100	NH State Programs	0.00	0.00	0.00
65Z000	Grant Holding Account	5300	Federal Programs	0.00	0.00	0.00
65Z000	Grant Holding Account	530000	Federal Programs	(92,562.05)	26,782.00	21,382.00
65Z000	Grant Holding Account	533000	Recovery of F&A Costs	0.00	0.00	0.00
684000	Connecticut State Scholarship0	5301	State Programs	0.00	0.00	0.00
684001	Massachusetts St Scholarship01	5301	State Programs	0.00	0.00	0.00
684002	Maine St Scholarship 01	5301	State Programs	0.00	0.00	0.00
684003	New Hampshire St Scholarship01	5301	State Programs	0.00	0.00	0.00
684003	New Hampshire St Scholarship01	530100	NH State Programs	0.00	0.00	0.00
684004	Pennsylvania St Scholarship 01	5301	State Programs	0.00	0.00	0.00
684004	Pennsylvania St Scholarship 01	530100	NH State Programs	(600.00)	0.00	0.00
684004	Pennsylvania St Scholarship 01	530110	Other State Government	0.00	0.00	0.00
684005	Rhode Island St Scholarship 01	5301	State Programs	0.00	0.00	0.00
684006	Vermont St Scholarship 01	5301	State Programs	0.00	0.00	0.00
684007	Pell Grant Fy01	5300	Federal Programs	0.00	0.00	0.00
684007	Pell Grant Fy01	530000	Federal Programs	0.00	1,350.00	1,350.00
684007	Pell Grant Fy01	5301	State Programs	0.00	0.00	0.00
684008	Workstudy Program 01	5300	Federal Programs	0.00	0.00	0.00
684008	Workstudy Program 01	530000	Federal Programs	1,156.36	0.00	0.00
684008	Workstudy Program 01	5301	State Programs	0.00	0.00	0.00
684009	Supplemental Edvc Opportun 01	5300	Federal Programs	0.00	0.00	0.00
684009	Supplemental Edvc Opportun 01	5301	State Programs	0.00	0.00	0.00
684009	Supplemental Edvc Opportun 01	5320	Cost Sharing	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	5300	Federal Programs	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	530000	Federal Programs	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	5320	Cost Sharing	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	532000	Cost Sharing	0.00	0.00	0.00
684011	Pell Admin 2000-2001	5300	Federal Programs	0.00	0.00	0.00
684011	Pell Admin 2000-2001	530000	Federal Programs	0.00	0.00	0.00
684012	Mass State Scholarship	5301	State Programs	0.00	0.00	0.00
684014	NH State Scholarship	5301	State Programs	0.00	0.00	0.00
684015	Ri State Scholarship	5301	State Programs	0.00	0.00	0.00
684016	Vt State Scholarship	5301	State Programs	0.00	0.00	0.00
684017	Supplemental Grant 90-91	5320	Cost Sharing	0.00	0.00	0.00
684019	Pell Grant 99	5300	Federal Programs	0.00	0.00	0.00
684019	Pell Grant 99	530000	Federal Programs	0.10	0.00	0.00
684020	Workstudy Program 99	5300	Federal Programs	0.00	0.00	0.00
684021	Supplemental Educ Opporunity99	5300	Federal Programs	0.00	0.00	0.00
684021	Supplemental Educ Opporunity99	530000	Federal Programs	0.06	0.00	0.00
684021	Supplemental Educ Opporunity99	5320	Cost Sharing	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	5300	Federal Programs	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	5320	Cost Sharing	0.00	0.00	0.00
684023	Connecticut State Scholarship	5301	State Programs	0.00	0.00	0.00
684024	Massachusetts State Scholarshi	5301	State Programs	0.00	0.00	0.00
684025	Maine State Scholarship 00	5301	State Programs	0.00	0.00	0.00
684026	New Hampshire State Scholarshi	5301	State Programs	0.00	0.00	0.00
684027	Penn State Scholarship 00	5301	State Programs	0.00	0.00	0.00
684028	Rhode Island State Scholarship	5301	State Programs	0.00	0.00	0.00
684029	Vermont State Scholarship 00	5301	State Programs	0.00	0.00	0.00
684030	Pell Admin 99-00	5300	Federal Programs	0.00	0.00	0.00
684031	Pell Grant 00	5300	Federal Programs	0.00	0.00	0.00
684032	Supplementaleduc Oportunity 00	5300	Federal Programs	0.00	0.00	0.00
684032	Supplementaleduc Oportunity 00	5320	Cost Sharing	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	5300	Federal Programs	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	5320	Cost Sharing	0.00	0.00	0.00
684034	Workstudy Program 00	5300	Federal Programs	0.00	0.00	0.00
684035	Supplemental Educ Opportunity	5300	Federal Programs	0.00	0.00	0.00
684035	Supplemental Educ Opportunity	530000	Federal Programs	0.00	178.62	178.62

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
684035	Supplemental Educ Opportunity	532000	Cost Sharing	0.00	0.00	0.00
684036	Federal Workstudy 02	5300	Federal Programs	0.00	0.00	0.00
684036	Federal Workstudy 02	530000	Federal Programs	0.00	(5,598.61)	(5,598.61)
684037	Pell Administration Fy02	5300	Federal Programs	0.00	0.00	0.00
684037	Pell Administration Fy02	530000	Federal Programs	0.00	160.00	160.00
684038	Pell Grant Fy02	5300	Federal Programs	0.00	0.00	0.00
684038	Pell Grant Fy02	530000	Federal Programs	(8,625.00)	8,125.00	8,125.00
684039	Conn State Scholarship Fy02	530000	Federal Programs	0.00	(1,250.00)	(1,250.00)
684039	Conn State Scholarship Fy02	530100	NH State Programs	0.00	0.00	0.00
684040	Mass State Scholarship Fy02	530000	Federal Programs	0.00	(19,750.00)	(19,750.00)
684040	Mass State Scholarship Fy02	530100	NH State Programs	0.00	575.00	575.00
684041	Vermont State Scholarship Fy02	530000	Federal Programs	0.00	(31,325.00)	(31,325.00)
684041	Vermont State Scholarship Fy02	530100	NH State Programs	0.00	0.00	0.00
684042	Penn State Scholarship Fy02	530000	Federal Programs	0.00	(600.00)	(600.00)
684042	Penn State Scholarship Fy02	530100	NH State Programs	0.00	0.00	0.00
684042	Penn State Scholarship Fy02	530110	Other State Government	600.00	0.00	0.00
684043	Maine State Scholarship Fy02	530000	Federal Programs	0.00	(25,625.00)	(25,625.00)
684043	Maine State Scholarship Fy02	530100	NH State Programs	0.00	0.00	0.00
684043	Maine State Scholarship Fy02	530110	Other State Government	0.00	0.00	0.00
684044	Rhode Island State Scholarship	530000	Federal Programs	0.00	(10,344.00)	(10,344.00)
684044	Rhode Island State Scholarship	530100	NH State Programs	0.00	0.00	0.00
684044	Rhode Island State Scholarship	530110	Other State Government	0.00	0.00	0.00
684045	NH STATE SCHOLARSHIP FY02	530000	Federal Programs	0.00	(178,250.00)	(178,250.00)
684045	NH STATE SCHOLARSHIP FY02	530100	NH State Programs	0.00	500.00	500.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	530000	Federal Programs	0.00	34,353.51	34,353.51
684046	PLYMOUTH ACAD SUPPORT SERV 02	532000	Cost Sharing	0.00	0.00	0.00
684047	PASS Scholarship FY02	530000	Federal Programs	0.00	0.00	0.00
684048	Supplemental Educ. Opportunity FY 0	520000	Federal Appropriations	0.00	0.00	0.00
684048	Supplemental Educ. Opportunity FY 0	530000	Federal Programs	8,625.00	356,725.00	356,725.00
684049	PELL Grant GY 03	520000	Federal Appropriations	0.00	0.00	0.00
684049	PELL Grant GY 03	530000	Federal Programs	(1,102.37)	1,864,861.49	1,864,861.49
684050	Federal Workstudy FY03	520000	Federal Appropriations	0.00	0.00	0.00
684050	Federal Workstudy FY03	530000	Federal Programs	29,917.39	383,556.61	383,556.61
684051	PASS Grant '02-'03	530000	Federal Programs	40,260.41	168,557.14	182,456.68
684052	Pell Admin FY03	530000	Federal Programs	0.00	0.00	0.00
684053	Workstudy FY04	530000	Federal Programs	384,820.91	0.00	0.00
684054	SEOG FY04	530000	Federal Programs	365,350.00	0.00	0.00
684055	PELL Grant FY04	530000	Federal Programs	1,946,910.49	0.00	0.00
684056	PELL Admin FY04	530000	Federal Programs	0.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	530000	Federal Programs	217,216.05	0.00	0.00
684059	FY04 PASS Scholarships	530000	Federal Programs	34,759.00	0.00	0.00
684062	SEOG FY05	530000	Federal Programs	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	5300	Federal Programs	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	530000	Federal Programs	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	5301	State Programs	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	5320	Cost Sharing	0.00	0.00	0.00
693HST	Us Dept of HHS Loc	5300	Federal Programs	0.00	0.00	0.00
69Z000	Student Community Service	5320	Cost Sharing	0.00	0.00	0.00
6LF611	PSC Perkins Federal Cont	5300	Federal Programs	0.00	0.00	0.00
6LF611	PSC Perkins Federal Cont	530000	Federal Programs	13,362.00	11,265.00	11,265.00
6LF614	PSC Perkins Federal Reimburse	5300	Federal Programs	0.00	0.00	0.00
6LF614	PSC Perkins Federal Reimburse	530000	Federal Programs	10,442.00	9,647.00	9,647.00
6LLIAB	Federal Perkins liability	530000	Federal Programs	0.00	0.00	0.00
6U0000	PSU Educational & General	530000	Federal Programs	0.00	0.00	0.00
6U0000	PSU Educational & General	530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00
6U0000	PSU Educational & General	5330	Recovery of F&A Costs	0.00	0.00	0.00
6U0000	PSU Educational & General	533000	Recovery of F&A Costs	116,882.34	147,772.32	151,028.18
6U0000	PSU Educational & General	533105	Internal F&A Reallocations	0.00	0.00	0.00
***Total Govt Grants & Contracts				4,430,315.25	3,719,707.81	3,872,979.65
A20PRGRC - Private Grants & Contracts						
63C000	Eagle Pond Authors Series	5314	Other Private G&C	0.00	0.00	0.00
63CHST	NH Dept Lahr/Council on Arts	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
63CHST	NH Dept Lahr/Council on Arts	5314	Other Private G&C	0.00	0.00	0.00
63E000	Governors Success 01	5314	Other Private G&C	0.00	0.00	0.00
63E019	Pep Flow - Through	5314	Other Private G&C	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	5314	Other Private G&C	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	5314	Other Private G&C	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	5314	Other Private G&C	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	531400	Miscellaneous Private Sources	(246.41)	0.00	0.00
63E026	Cabri Geometry Inst.	5314	Other Private G&C	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	531400	Miscellaneous Private Sources	(959.06)	0.00	0.00
63E027	Ctr for Profess Ed Partership	5314	Other Private G&C	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	5314	Other Private G&C	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	531400	Miscellaneous Private Sources	(54.21)	0.00	0.00
63E029	Family Math & Science 95	5314	Other Private G&C	0.00	0.00	0.00
63E029	Family Math & Science 95	531400	Miscellaneous Private Sources	(1,378.62)	0.00	0.00
63E030	Ti82 Graphing Calculater	5314	Other Private G&C	0.00	0.00	0.00
63E030	Ti82 Graphing Calculater	531400	Miscellaneous Private Sources	390.00	0.00	0.00
63E043	NH Teachers Down Under	5314	Other Private G&C	0.00	0.00	0.00
63E049	Govenors Success 00	5314	Other Private G&C	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
63E050	NH Art Education Mentor Networ	5314	Other Private G&C	0.00	0.00	0.00
63E053	Concord Sci	531400	Miscellaneous Private Sources	1,981.64	0.00	0.00
63E054	Explore Elem Scl Standard Base	531400	Miscellaneous Private Sources	830.68	0.00	0.00
63E067	Teaching Math in the Primary S	531400	Miscellaneous Private Sources	(300.00)	0.00	0.00
63E075	Governor's Success Fy02	531400	Miscellaneous Private Sources	0.00	(34,350.00)	(34,350.00)
63EHST	NH Dept of Education	5314	Other Private G&C	0.00	0.00	0.00
63GHST	NH State Misc Advance	5314	Other Private G&C	0.00	0.00	0.00
63R005	Joint Promotional Program 01	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
63R013	Tourism 94	5314	Other Private G&C	0.00	0.00	0.00
63R015	Joint Promotional Project 96	5314	Other Private G&C	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	5314	Other Private G&C	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	531400	Miscellaneous Private Sources	0.00	0.00	0.00
63ZHST	NH Dept Lahr/Council on Arts	5314	Other Private G&C	0.00	0.00	0.00
647000	Gc/Ms for All Levels Chem Curr	5314	Other Private G&C	0.00	0.00	0.00
64B000	Ski NH Study of Nh Ski Areas	5314	Other Private G&C	0.00	0.00	0.00
64B001	Cog Railway Customer Survey	5314	Other Private G&C	0.00	0.00	0.00
64B003	Plymouth Resource Center	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
64B003	Plymouth Resource Center	5314	Other Private G&C	0.00	0.00	0.00
64B003	Plymouth Resource Center	531400	Miscellaneous Private Sources	0.00	0.00	0.00
64B005	Mindflight 98	531000	US Corporate Grants & Contracts	0.00	(827.00)	(827.00)
64B005	Mindflight 98	5314	Other Private G&C	0.00	0.00	0.00
64B005	Mindflight 98	531400	Miscellaneous Private Sources	8,648.00	3,050.00	3,050.00
64B006	NH Wind Resource Assessment Pj	531000	US Corporate Grants & Contracts	41,101.04	977.77	977.77
64B006	NH Wind Resource Assessment Pj	5314	Other Private G&C	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	531400	Miscellaneous Private Sources	(34,408.31)	0.00	0.00
64B007	Integrated Cur Educ Technology	531000	US Corporate Grants & Contracts	15,553.17	17,411.60	17,441.90
64B007	Integrated Cur Educ Technology	5314	Other Private G&C	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	531400	Miscellaneous Private Sources	14,555.00	0.00	1,407.10
64B008	Program Income/Math Dept	5314	Other Private G&C	0.00	0.00	0.00
64B009	Program Income/Nat Science	5314	Other Private G&C	0.00	0.00	0.00
64B009	Program Income/Nat Science	531400	Miscellaneous Private Sources	(20.74)	0.00	0.00
64B010	Lakeport Archaeological Survey	531000	US Corporate Grants & Contracts	0.00	1,884.46	1,884.46
64B010	Lakeport Archaeological Survey	5314	Other Private G&C	0.00	0.00	0.00
64B010	Lakeport Archaeological Survey	531400	Miscellaneous Private Sources	0.00	0.00	0.00
64B011	Ski NH Economic Impact Stdy 98	5314	Other Private G&C	0.00	0.00	0.00
64B012	Science Curriculum Implementat	5314	Other Private G&C	0.00	0.00	0.00
64B013	Pemi Valley Habitat Humanity01	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
64B013	Pemi Valley Habitat Humanity01	5314	Other Private G&C	0.00	0.00	0.00
64B013	Pemi Valley Habitat Humanity01	531400	Miscellaneous Private Sources	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	531000	US Corporate Grants & Contracts	345.63	1,842.60	1,842.60
64B014	Service-Learning Leadership 01	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	5314	Other Private G&C	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	531400	Miscellaneous Private Sources	0.00	0.00	0.00
64B015	Spotted Salamander Isolated We	531000	US Corporate Grants & Contracts	357.41	681.61	681.61
64B015	Spotted Salamander Isolated We	5314	Other Private G&C	0.00	0.00	0.00
64B015	Spotted Salamander Isolated We	531400	Miscellaneous Private Sources	0.00	0.00	0.00
64B016	Kittery Outlets Survey	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
64B016	Kittery Outlets Survey	5314	Other Private G&C	0.00	0.00	0.00
64B016	Kittery Outlets Survey	531400	Miscellaneous Private Sources	0.00	0.00	0.00
64B017	Ski NH Summer 2002 projects	531400	Miscellaneous Private Sources	(9,170.39)	17,709.83	17,709.83
64B018	Economic Impact of State Fairs	531100	US Foundation & Not-for-Profit G&C	44.53	3,682.61	3,682.61
64B019	Wht Mtn Interpretive,Russell-Colbat	531400	Miscellaneous Private Sources	2,630.18	502.01	502.01
64B020	NH Agricultural Survey of NH Visito	531000	US Corporate Grants & Contracts	0.00	19,684.06	19,684.06
64B021	ICET TERC/Regional Alliance '02-03	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.88	10,000.88
64B022	Career Transition - Workforce Oppor	531010	Non US Corporate Grants & Contracts	559.75	34,286.35	35,899.48
64B023	Ski NH MA zip survey 2003	531400	Miscellaneous Private Sources	12,641.94	0.00	0.00
64B024	Campus Compact - Conklin	531400	Miscellaneous Private Sources	250.00	500.00	500.00
64B025	NH Snowmobile Assoc Economic Impt	531010	Non US Corporate Grants & Contracts	2,783.39	3,500.00	3,500.00
64B026	TERC IMPACT Ctr Summer 2003	531400	Miscellaneous Private Sources	24,431.10	0.00	0.00
64B027	National Fisheries	531400	Miscellaneous Private Sources	5,000.00	0.00	0.00
64B028	SkINH 2003-2004 Skier Survey	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
64B029	ATV Economic Impact Survey	531400	Miscellaneous Private Sources	5,282.85	0.00	0.00
64B030	TERC Math Summer 2004	531010	Non US Corporate Grants & Contracts	427.28	0.00	0.00
64B030	TERC Math Summer 2004	531400	Miscellaneous Private Sources	0.00	0.00	0.00
64B031	TERC ICET Summer 2004	531400	Miscellaneous Private Sources	1,170.72	0.00	0.00
64B033	Reg Environmental Predictability-NU	531010	Non US Corporate Grants & Contracts	18,444.81	0.00	0.00
64BHST	Non-Profit Misc Monthly	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	5314	Other Private G&C	0.00	0.00	0.00
64G001	Grafton County Commissioners	5314	Other Private G&C	0.00	0.00	0.00
64N000	Whiting Foundation - Evans Awa	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
64N001	Peeling A Poem Again	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
64N001	Peeling A Poem Again	531100	US Foundation & Not-for-Profit G&C	75.00	0.00	0.00
64N002	Hugo & Inez	5314	Other Private G&C	0.00	0.00	0.00
64N002	Hugo & Inez	531400	Miscellaneous Private Sources	1,000.00	0.00	0.00
64N003	Mindflight Fy01	531100	US Foundation & Not-for-Profit G&C	0.00	(291.78)	(291.78)
64N003	Mindflight Fy01	5314	Other Private G&C	0.00	0.00	0.00
64N004	Shen, Whitting Foundation	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	531100	US Foundation & Not-for-Profit G&C	5,500.00	(5,789.04)	(289.04)
64N005	Fred Smyth Institute Music 197	5314	Other Private G&C	0.00	0.00	0.00
64N007	Child and Family Services	5314	Other Private G&C	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	5314	Other Private G&C	0.00	0.00	0.00

Plymouth State College

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
64N008	Nellie Mae Fund for Educ	531400	Miscellaneous Private Sources	(243.28)	0.00	0.00
64N009	United Way Fy94	5314	Other Private G&C	0.00	0.00	0.00
64N010	Consumer Education	5314	Other Private G&C	0.00	0.00	0.00
64N011	Conversion Study	5314	Other Private G&C	0.00	0.00	0.00
64N012	Child Care Basics 96	5314	Other Private G&C	0.00	0.00	0.00
64N013	Child & Family Service 95	5314	Other Private G&C	0.00	0.00	0.00
64N014	Consumer Education 96	5314	Other Private G&C	0.00	0.00	0.00
64N015	Year Round Education	531100	US Foundation & Not-for-Profit G&C	545.77	0.00	0.00
64N015	Year Round Education	5314	Other Private G&C	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	5314	Other Private G&C	0.00	0.00	0.00
64N017	Access to the Arts Progrm@scac	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
64N018	Foundation Ctr Library 98	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
64N019	Bar Harbor Market Share Study	5314	Other Private G&C	0.00	0.00	0.00
64N019	Bar Harbor Market Share Study	531400	Miscellaneous Private Sources	0.35	0.00	0.00
64N020	Core Ensemble "of Eboney Ember	5314	Other Private G&C	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	5314	Other Private G&C	0.00	0.00	0.00
64N022	Financial Services for Tourist	5314	Other Private G&C	0.00	0.00	0.00
64N022	Financial Services for Tourist	531400	Miscellaneous Private Sources	0.00	0.00	0.00
64N023	Parent Information Center 99	5314	Other Private G&C	0.00	0.00	0.00
64N023	Parent Information Center 99	531400	Miscellaneous Private Sources	0.00	0.00	0.00
64N024	Migrant Literacy 99	5314	Other Private G&C	0.00	0.00	0.00
64N025	Foundation Ctr Library 99	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
64N025	Foundation Ctr Library 99	531100	US Foundation & Not-for-Profit G&C	1,500.00	2,150.00	2,150.00
64N026	Lydian String Quartet	5314	Other Private G&C	0.00	0.00	0.00
64N027	Migrant Literacy Project 00	5314	Other Private G&C	0.00	0.00	0.00
64N028	Donahue 99	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
64N029	Moniz Whitting Foundation	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
64N030	Mt Washington Ice Sensor Prjt	531100	US Foundation & Not-for-Profit G&C	0.00	113.61	113.61
64N030	Mt Washington Ice Sensor Prjt	5314	Other Private G&C	0.00	0.00	0.00
64N031	Icing Algorithms Complex Terr	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N031	Icing Algorithms Complex Terr	5314	Other Private G&C	0.00	0.00	0.00
64N032	Mt Washington Synoptic Weather	531100	US Foundation & Not-for-Profit G&C	0.00	1,082.00	1,082.00
64N032	Mt Washington Synoptic Weather	5314	Other Private G&C	0.00	0.00	0.00
64N033	Serapis 01	531100	US Foundation & Not-for-Profit G&C	0.00	168.64	168.64
64N033	Serapis 01	5314	Other Private G&C	0.00	0.00	0.00
64N033	Serapis 01	531400	Miscellaneous Private Sources	0.00	400.00	400.00
64N034	Africa:introducing Cultures&co	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
64N034	Africa:introducing Cultures&co	531100	US Foundation & Not-for-Profit G&C	0.00	125.00	125.00
64N035	Criminal Justice-Netherland&no	531100	US Foundation & Not-for-Profit G&C	0.00	424.26	424.26
64N035	Criminal Justice-Netherland&no	531400	Miscellaneous Private Sources	0.00	0.00	0.00
64N036	PEMI YOUTH CTR FY02	531100	US Foundation & Not-for-Profit G&C	0.00	1,226.39	1,226.39
64N036	PEMI YOUTH CTR FY02	531400	Miscellaneous Private Sources	0.00	0.00	0.00
64N037	VERY SPECIAL ARTS FY02	531400	Miscellaneous Private Sources	0.00	0.00	0.00
64N038	SECOND COMINGS PROJECT	531100	US Foundation & Not-for-Profit G&C	0.00	(280.99)	(280.99)
64N038	SECOND COMINGS PROJECT	531400	Miscellaneous Private Sources	0.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	531100	US Foundation & Not-for-Profit G&C	14,687.21	35,860.81	35,946.42
64N040	PSC National Writing Project	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N040	PSC National Writing Project	531210	Non US Colleges & Universities G&C	191.00	19,274.21	19,274.21
64N042	Training Earth Sci. System Teachers	531110	NonUS Foundtn & Not-for-Profit G&C	16,706.03	44,932.30	44,976.63
64N043	J Dubino Whiting Foundation	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	5,400.00	5,400.00
64N044	Alcoa Foundation Mindflight '02-03	531100	US Foundation & Not-for-Profit G&C	957.75	4,042.25	4,042.25
64N045	Triple Helix Piano Trio	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	1,225.00	1,225.00
64N047	Computer- Based Decision Support Sy	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	3,300.00	3,300.00
64N048	NH Heritage Institute - NHHC	531110	NonUS Foundtn & Not-for-Profit G&C	9,151.90	2,172.20	2,172.20
64N049	NH Heritage Inst NHCF/Walker Sum 03	531110	NonUS Foundtn & Not-for-Profit G&C	3,181.25	8.75	8.75
64N050	Tres Vidas NEFA by Core Ensemble	531100	US Foundation & Not-for-Profit G&C	1,925.00	0.00	0.00
64N051	Opus Cactus by MOMIX - NEFA	531110	NonUS Foundtn & Not-for-Profit G&C	5,600.00	0.00	0.00
64N052	National Writers Project YrII	531110	NonUS Foundtn & Not-for-Profit G&C	33,432.10	1,182.00	1,182.00
64N053	Project Launch - Davis Educ Fnd	531400	Miscellaneous Private Sources	81,182.00	0.00	0.00
64N055	Researching Collections - Dreup	531110	NonUS Foundtn & Not-for-Profit G&C	2,350.00	0.00	0.00
64N058	E Portfolio Project	531400	Miscellaneous Private Sources	11,200.00	0.00	0.00
64N059	Evans Whiting Fnd FY05	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N060	Woldemariam Whiting Fnd FY05	531110	NonUS Foundtn & Not-for-Profit G&C	3,730.00	0.00	0.00
64NHST	NH Charitable Fund	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
64NHST	NH Charitable Fund	5314	Other Private G&C	0.00	0.00	0.00
64U000	Airmap 2000-2001	531200	US Colleges & Universities G&C	0.00	11,007.57	11,007.57
64U000	Airmap 2000-2001	5314	Other Private G&C	0.00	0.00	0.00
64U000	Airmap 2000-2001	531400	Miscellaneous Private Sources	0.00	0.00	0.00
64U001	Small Business Dev 00	5314	Other Private G&C	0.00	0.00	0.00
64U002	Mt Washington Synoptic Weather	5314	Other Private G&C	0.00	0.00	0.00
64U004	Small Business Development 91	5314	Other Private G&C	0.00	0.00	0.00
64U005	Small Business Development '92	5314	Other Private G&C	0.00	0.00	0.00
64U006	Coop Operational Meteorology	531200	US Colleges & Universities G&C	0.00	(139.58)	(139.58)
64U006	Coop Operational Meteorology	5314	Other Private G&C	0.00	0.00	0.00
64U007	NH Curriculum Implementation	531200	US Colleges & Universities G&C	0.00	(89,001.00)	(89,001.00)
64U007	NH Curriculum Implementation	5314	Other Private G&C	0.00	0.00	0.00
64U008	Small Business Dev Center 99	5314	Other Private G&C	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	5314	Other Private G&C	0.00	0.00	0.00
64U010	NH Space Grant Consortium	5314	Other Private G&C	0.00	0.00	0.00
64U011	Small Business Dev Ctr 2001-2	531200	US Colleges & Universities G&C	0.00	(31,599.22)	(31,599.22)
64U011	Small Business Dev Ctr 2001-2	5314	Other Private G&C	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A20PRGRC - Private Grants & Contracts

64U012	NASA Space Grant Fy02	531200	US Colleges & Universities G&C	59,460.00	(17,820.00)	(17,820.00)
64U012	NASA Space Grant Fy02	5314	Other Private G&C	0.00	0.00	0.00
64U013	Airmap Project FY02	531400	Miscellaneous Private Sources	0.00	149,970.12	149,970.12
64U014	PSC Small Bus. Devlepmnt Ctr CY02	531200	US Colleges & Universities G&C	0.00	34,707.95	34,707.95
64U015	Airmap FY03	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64U015	Airmap FY03	531400	Miscellaneous Private Sources	0.00	64,044.10	64,044.10
64U016	PSC SBDC CY03	531200	US Colleges & Universities G&C	70,841.00	0.00	0.00
64U018	AIRMAP FY04	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSC	531000	US Corporate Grants & Contracts	0.00	(1,784.86)	(1,784.86)
64ZPSC	Restricted Rev Adjustment- PSC	531100	US Foundation & Not-for-Profit G&C	0.00	48,875.66	48,875.66
64ZPSC	Restricted Rev Adjustment- PSC	531200	US Colleges & Universities G&C	0.00	110,689.07	110,689.07
64ZPSC	Restricted Rev Adjustment- PSC	531210	Non US Colleges & Universities G&C	0.00	411.92	411.92
64ZPSC	Restricted Rev Adjustment- PSC	5314	Other Private G&C	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSC	531400	Miscellaneous Private Sources	0.00	0.00	0.00
659001	Sba 5020-Ma-81 Assist Small Bu	531400	Miscellaneous Private Sources	(1,040.00)	(50.00)	1,040.00
659005	Small Business Development Ctr	5314	Other Private G&C	0.00	0.00	0.00
65C000	PSC Undistributed Salaries	531200	US Colleges & Universities G&C	0.00	868.86	868.86
65C001	PASS Costshare for grant 684046	531210	Non US Colleges & Universities G&C	0.00	(75,978.98)	(75,978.98)
65C002	PASS Scholarship 2001-2002	531210	Non US Colleges & Universities G&C	0.00	(14,600.00)	(14,600.00)
65C003	Gov. Success FY02 PSC Costshare	531210	Non US Colleges & Universities G&C	0.00	0.00	33,000.00
65C005	PASS Costshare '02-03	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
65P000	Program Income/Math Dept	5314	Other Private G&C	0.00	0.00	0.00
65P000	Program Income/Math Dept	531400	Miscellaneous Private Sources	0.00	0.00	0.00
65P001	NH Impact Program Income	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
65P001	NH Impact Program Income	5314	Other Private G&C	0.00	0.00	0.00
65P001	NH Impact Program Income	531400	Miscellaneous Private Sources	106,332.80	88,030.00	88,030.00
65P002	Plymouth Writers Group Prgm Income	531400	Miscellaneous Private Sources	18,627.40	7,953.00	8,152.68
65P003	ESST Program Income- Turski	531400	Miscellaneous Private Sources	525.00	1,475.00	1,475.00
65P004	Computer Based Dec Program Income	531400	Miscellaneous Private Sources	0.00	6,000.00	6,000.00
684HST	Us Dept of Ed-Loc-cws	5314	Other Private G&C	0.00	0.00	0.00
69Z000	Student Community Service	5314	Other Private G&C	0.00	0.00	0.00
***Total Private Grants & Contracts				558,309.66	490,322.00	533,292.15

A25AXREV - Sales of Auxiliary Services

6AB240	Summer Conferences	5938	Conferences	0.00	0.00	0.00
6AB240	Summer Conferences	59Z710	Transit - Shuttle Subsidy Rev	0.00	(22,244.00)	(22,244.00)
6AB240	Summer Conferences	59Z800	Conference Revenue	54,336.52	73,492.61	73,492.61
6AB240	Summer Conferences	59Z810	Conference Rev-Sports Camps	1,819.34	0.00	0.00
6AB240	Summer Conferences	59ZZ00	Other Aux Revenue	0.00	1,286.00	1,286.00
6AB260	Parking Enforcement	5937	Transit - Parking - Shuttle	0.00	0.00	0.00
6AB260	Parking Enforcement	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
6AB260	Parking Enforcement	59Z700	Transit-Parking Fines Revenue	218,922.36	204,749.32	204,749.32
6AB260	Parking Enforcement	59Z701	Transit-Parking Fines Iparq	55,698.37	0.00	0.00
6AB260	Parking Enforcement	59Z705	Transit-Parking Boot Charges Rev	0.00	0.00	0.00
6AB260	Parking Enforcement	59Z715	Transit-Parking Permits Revenue	96,646.60	73,874.89	73,874.89
6AB260	Parking Enforcement	59Z720	Transit - Misc Revenue	180.00	30,894.19	30,894.19
6AB260	Parking Enforcement	59Z725	Transit - Cash Fares	9,585.00	5,645.00	5,645.00
6AC230	Copying Distribution	5936	Printing and Copying	0.00	0.00	0.00
6AC230	Copying Distribution	59Z600	Printing & Copying Misc Revenue	12,496.51	17,261.87	17,261.87
6AC230	Copying Distribution	59Z605	Offset Printing Revenue	0.00	0.00	0.00
6AF250	Telecommunications	5935	Telecommunications	0.00	0.00	0.00
6AF250	Telecommunications	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
6AF250	Telecommunications	59Z500	Telecom-Student Telephone Revenue	0.00	0.00	0.00
6AF250	Telecommunications	59Z505	Telecom-Student Tele Charges-Billed	102,285.44	152,144.93	152,144.93
6AF250	Telecommunications	59Z510	Telecom-Commissions	5,039.01	17,277.55	17,277.55
6AF250	Telecommunications	59Z511	Telecom-Commission Student Cellular	10,212.87	0.00	0.00
6AF250	Telecommunications	59Z515	Telecom-Miscellaneous Revenue	14,106.27	18,558.84	18,558.84
6AF250	Telecommunications	59Z540	Telecom - cell phone commissions	791.00	0.00	0.00
6AF250	Telecommunications	59Z555	Telecom-Cellular Tower Lease	14,466.66	0.00	0.00
6AF250	Telecommunications	59ZB05	Computer Store-External Sales	240,460.31	199,370.45	199,370.45
6AF250	Telecommunications	59ZB10	Computer Store-Credit Card Sales	0.00	0.00	0.00
6AF250	Telecommunications	59ZB35	Computer Store-Rebate Revenue	170.00	580.00	580.00
6AF250	Telecommunications	59ZB45	Computer Store-Warranty Revenue	3,642.00	2,101.00	2,101.00
6AF250	Telecommunications	59ZB50	Computer Store- Apple Caps Rebate	8,795.37	9,780.16	9,780.16
6AF250	Telecommunications	59ZB60	Computer Store-Electronic Portfolio	8,000.00	0.00	0.00
6AF270	Media Sales/Services	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
6AS210	Residential Life	5900	Housing-Room	0.00	0.00	0.00
6AS210	Residential Life	590005	Housing Room Charge-Summer Billed	50,324.00	331.00	331.00
6AS210	Residential Life	590010	Housing Room Charge-Single	220,956.17	198,069.66	198,069.66
6AS210	Residential Life	590015	Housing Room Charge-Super Single	123,352.46	201,750.00	201,750.00
6AS210	Residential Life	590020	Housing Room Charge-Double	4,049,678.02	3,793,047.42	3,793,047.42
6AS210	Residential Life	590025	Housing Room Charge-Triple	1,364,483.70	1,244,883.92	1,244,883.92
6AS210	Residential Life	590030	Housing Charge-Apartments	2,121,812.19	2,020,862.88	2,020,862.88
6AS210	Residential Life	590035	Housing Charge-Non-Traditional	222,206.16	250,411.14	250,411.14
6AS210	Residential Life	590040	Housing Room Charge-Winterim	2,083.00	1,650.00	1,650.00
6AS210	Residential Life	590050	Housing Forfeited Room Deposit	0.00	(14,689.00)	(14,689.00)
6AS210	Residential Life	590055	Housing Room Charge-Summer	0.00	17,927.00	17,927.00
6AS210	Residential Life	5901	Housing-Other	0.00	0.00	0.00
6AS210	Residential Life	590100	Housing-Other Income	6,185.59	4,439.30	4,439.30
6AS210	Residential Life	590105	Housing-Conference&Guests Rent Rev	32,736.00	23,942.00	23,942.00
6AS210	Residential Life	590107	Housing-Facilities Rental	9,588.00	9,000.00	9,000.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A25AXREV - Sales of Auxiliary Services						
6AS210	Residential Life	590110	Housing-Damage Revenue	11,463.34	6,499.93	6,499.93
6AS210	Residential Life	590115	Housing-Furniture Damages-Replacemt	7,657.64	3,468.82	3,468.82
6AS210	Residential Life	590120	Housing-Fines	(12,100.00)	21,095.55	21,095.55
6AS210	Residential Life	590125	Housing-Laundry Commissions	42,486.66	41,484.64	41,484.64
6AS210	Residential Life	590130	Housing-Vending Revenues	20,015.81	24,802.80	24,802.80
6AS210	Residential Life	590145	Housing-Lock System Revenue	6,245.66	6,107.98	6,107.98
6AS210	Residential Life	590147	Housing-Fire Alarm Revenue	400.00	0.00	0.00
6AS215	Dining Services	590100	Housing-Other Income	1,594.50	0.00	0.00
6AS215	Dining Services	590130	Housing-Vending Revenues	0.00	0.00	0.00
6AS215	Dining Services	5910	Dining Services-Meals	0.00	0.00	0.00
6AS215	Dining Services	591005	Dining Board Plan 19 Meal	639,438.93	567,329.97	567,329.97
6AS215	Dining Services	591020	Dining Board Plan 14 Meal	1,961,534.93	1,845,282.43	1,845,282.43
6AS215	Dining Services	591030	Dining Board Plan 10 Meal	580,412.14	691,746.26	691,746.26
6AS215	Dining Services	591035	Dining Board Plan 7 Meal	527,905.08	369,061.99	369,061.99
6AS215	Dining Services	5911	Dining Services-Other	0.00	0.00	0.00
6AS215	Dining Services	591100	Dining Services-Other Income	4,498.75	0.00	0.00
6AS215	Dining Services	591105	Dining Flexcash to HUB (PSC)	(253,659.89)	(252,130.36)	(252,130.36)
6AS215	Dining Services	591130	Dining Commission Revenue	32,532.96	15,710.17	15,710.17
6AS220	Hartman Union Building	590025	Housing Room Charge-Triple	12,104.22	0.00	0.00
6AS220	Hartman Union Building	5920	Student Union Fees	0.00	0.00	0.00
6AS220	Hartman Union Building	592000	Student Union Fees	2,183,195.21	1,995,745.53	1,995,745.53
6AS220	Hartman Union Building	592025	Student Union Fee-Summer Act Fee	13,240.67	12,000.94	12,000.94
6AS220	Hartman Union Building	592030	Student Union Fee-Mandatory Orientn	82,162.50	96,874.86	96,874.86
6AS220	Hartman Union Building	5921	Student Union-Other	0.00	0.00	0.00
6AS220	Hartman Union Building	592100	Student Union-Other Income	9,144.50	3,725.00	3,725.00
6AS220	Hartman Union Building	592101	Student Union-Commission-General	4,498.75	0.00	0.00
6AS220	Hartman Union Building	592102	Student Union-Commission-Bookstore	115,000.25	115,000.00	115,000.00
6AS220	Hartman Union Building	592104	Student Union-Commission-ATM	5,000.00	5,000.00	5,000.00
6AS220	Hartman Union Building	592114	Student Union-Equipment Rental Rev	0.00	0.00	0.00
6AS220	Hartman Union Building	592115	Student Union-Flexcash Dining-HUB	253,659.89	252,130.36	252,130.36
6AS220	Hartman Union Building	592116	Student Union-ID Cards	13,723.00	11,155.00	11,170.00
6AS220	Hartman Union Building	592117	Student Union-ID Cards Billed	16,432.50	19,379.61	19,379.61
6AS220	Hartman Union Building	592118	Student Union-Ropes Course	23,575.00	16,915.50	16,665.50
6AS220	Hartman Union Building	592119	Student Union-Alt Spring Break	0.00	13,485.49	13,485.49
6AS220	Hartman Union Building	592121	Student Union-Orientation-Rm&Board	62,571.00	53,896.00	54,047.00
6AS220	Hartman Union Building	592122	Student Union-Misc Revenue	2,621.54	7,061.86	7,115.61
6AS220	Hartman Union Building	592123	Student Union-Printshop-HUB	2,116.72	2,453.32	2,448.32
6AS220	Hartman Union Building	592124	Student Union-Summer Conf Distr-HUB	0.00	0.00	0.00
6AS220	Hartman Union Building	592127	Student Union-Room Rentals	2,224.71	1,120.00	1,120.00
6AS220	Hartman Union Building	592130	Student Union-Locker Fees	105.00	30.00	30.00
6AS220	Hartman Union Building	592143	Student Union-Education Programs	(90.00)	70.00	105.00
6AS220	Hartman Union Building	592153	S U-Vendor Program Tables	2,075.00	481.00	481.00
6AS220	Hartman Union Building	592164	Student Union-Damages	19.00	0.00	0.00
6AS220	Hartman Union Building	592165	Student Union-Orientation-Other	200.00	0.00	0.00
6AS220	Hartman Union Building	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
6ASDEF	Student Affairs Auxiliary Def. Rev	590000	Housing Room Charge	0.00	0.00	0.00
6ASDEF	Student Affairs Auxiliary Def. Rev	590005	Housing Room Charge-Summer Billed	76,939.13	48,626.00	(37,149.02)
6ASDEF	Student Affairs Auxiliary Def. Rev	590025	Housing Room Charge-Triple	22,489.56	0.00	0.00
6ASDEF	Student Affairs Auxiliary Def. Rev	590055	Housing Room Charge-Summer	0.00	0.00	0.00
6ASDEF	Student Affairs Auxiliary Def. Rev	592025	Student Union Fee-Summer Act Fee	(7,025.00)	17,349.02	17,349.02
6ASDEF	Student Affairs Auxiliary Def. Rev	592118	Student Union-Ropes Course	(19,800.00)	19,800.00	19,800.00
6ASDEF	Student Affairs Auxiliary Def. Rev	59ZB00	Computer Store Revenue	0.00	0.00	0.00
6ASDEF	Student Affairs Auxiliary Def. Rev	59ZB05	Computer Store-External Sales	0.00	0.00	0.00
6U0000	PSU Educational & General	590020	Housing Room Charge-Double	0.00	0.00	0.00
6U0000	PSU Educational & General	591130	Dining Commission Revenue	0.00	0.00	0.00
6U0000	PSU Educational & General	591200	Hospitality Services	0.00	0.00	0.00
6U0000	PSU Educational & General	594012	Bus. Affairs-Banquets & Catering	0.00	0.00	0.00
6U0000	PSU Educational & General	59Z600	Printing & Copying Misc Revenue	0.00	0.00	0.00
***Total Sales of Auxiliary Services				15,507,668.58	14,569,157.80	14,483,382.53
A300THRV - Other operating revenue						
63CHST	NH Dept Lahr/Council on Arts	5603	NHPTV Sales and Services	0.00	0.00	0.00
63E012	Special Net-1985-1986	5603	NHPTV Sales and Services	0.00	0.00	0.00
63E012	Special Net-1985-1986	5703	Miscellaneous Sources	0.00	0.00	0.00
63E013	Special Net (weissmann, S.)	5603	NHPTV Sales and Services	0.00	0.00	0.00
63E013	Special Net (weissmann, S.)	5703	Miscellaneous Sources	0.00	0.00	0.00
63E014	Gifted & Talented 88	5603	NHPTV Sales and Services	0.00	0.00	0.00
63E014	Gifted & Talented 88	560300	NHPTV Sales and Services	0.01	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
63E082	TEACH & LEARNING MATH FY02	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
63E089	EXPLRNG SECNDARY STNDARD FY02	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
63E093	Project New Teachers/Small Wrld FY0	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
63ZHST	NH Dept Lahr/Council on Arts	5603	NHPTV Sales and Services	0.00	0.00	0.00
64B005	Mindflight 98	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
64B008	Program Income/Math Dept	5800	Budgeted Use of Reserves	0.00	0.00	0.00
64B023	Ski NH MA zip survey 2003	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
64B025	NH Snowmobile Assoc Economic Impt	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	5313	Program Income	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	5603	NHPTV Sales and Services	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
64GHST	NH Dept Health & Hum Serv Mnth	5603	NHPTV Sales and Services	0.00	0.00	0.00

Plymouth State College			2004	2003	
			Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues					
A300THRV - Other operating revenue					
64N005	Fred Smyth Institute Music 197	5603	NHPTV Sales and Services	0.00	0.00
64N005	Fred Smyth Institute Music 197	5703	Miscellaneous Sources	0.00	0.00
64N006	Nhcuc Library Grant PSC	5603	NHPTV Sales and Services	0.00	0.00
64N038	SECOND COMINGS PROJECT	570300	Miscellaneous Sources	0.00	0.00
64N052	National Writers Project YrII	580005	Automated PO Carryforward Budget	0.00	0.00
64NHST	NH Charitable Fund	5603	NHPTV Sales and Services	0.00	0.00
64U004	Small Business Development 91	5603	NHPTV Sales and Services	0.00	0.00
64U015	Airmap FY03	580005	Automated PO Carryforward Budget	0.00	0.00
659001	Sba 5020-Ma-81 Assist Small Bu	5603	NHPTV Sales and Services	0.00	0.00
659001	Sba 5020-Ma-81 Assist Small Bu	5703	Miscellaneous Sources	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	5603	NHPTV Sales and Services	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	5703	Miscellaneous Sources	0.00	0.00
659003	1986 Small Bus. Dev.	5603	NHPTV Sales and Services	0.00	0.00
659003	1986 Small Bus. Dev.	5703	Miscellaneous Sources	0.00	0.00
659004	Small Busn Development	5603	NHPTV Sales and Services	0.00	0.00
65P000	Program Income/Math Dept	580005	Automated PO Carryforward Budget	0.00	0.00
65P001	NH Impact Program Income	580005	Automated PO Carryforward Budget	0.00	0.00
684012	Mass State Scholarship	5603	NHPTV Sales and Services	0.00	0.00
684013	Maine State Scholarship	5603	NHPTV Sales and Services	0.00	0.00
684014	NH State Scholarship	5603	NHPTV Sales and Services	0.00	0.00
684015	Ri State Scholarship	5603	NHPTV Sales and Services	0.00	0.00
684016	Vt State Scholarship	5603	NHPTV Sales and Services	0.00	0.00
684017	Supplemental Grant 90-91	5603	NHPTV Sales and Services	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	5603	NHPTV Sales and Services	0.00	0.00
69Z000	Student Community Service	5603	NHPTV Sales and Services	0.00	0.00
6AB240	Summer Conferences	560Z	Other Sales of Ed Activities	0.00	0.00
6AB240	Summer Conferences	560Z00	Other Ed Sales and Services	0.00	0.00
6AB240	Summer Conferences	570300	Miscellaneous Sources	0.00	0.00
6AB240	Summer Conferences	5800	Budgeted Use of Reserves	0.00	0.00
6AB240	Summer Conferences	580010	Manual Carryforward Budget	0.00	0.00
6AB240	Summer Conferences	580020	CEO Approved Use of Reserves	0.00	0.00
6AB260	Parking Enforcement	560Z00	Other Ed Sales and Services	0.00	0.00
6AB260	Parking Enforcement	5800	Budgeted Use of Reserves	0.00	0.00
6AB260	Parking Enforcement	580000	Budgeted Use of Reserves	0.00	0.00
6AB260	Parking Enforcement	580020	CEO Approved Use of Reserves	0.00	0.00
6ABDEF	PSC Auxiliary Deferred Revenue	560Z80	Special Events-Fundraising	0.00	0.00
6AC230	Copying Distribution	5800	Budgeted Use of Reserves	0.00	0.00
6AF250	Telecommunications	5800	Budgeted Use of Reserves	0.00	0.00
6AF250	Telecommunications	580005	Automated PO Carryforward Budget	0.00	0.00
6AF250	Telecommunications	580020	CEO Approved Use of Reserves	0.00	0.00
6AFPPD	Financial Affairs Prepaid Expense	580005	Automated PO Carryforward Budget	0.00	0.00
6AS210	Residential Life	5800	Budgeted Use of Reserves	0.00	0.00
6AS210	Residential Life	580005	Automated PO Carryforward Budget	0.00	0.00
6AS215	Dining Services	580005	Automated PO Carryforward Budget	0.00	0.00
6AS220	Hartman Union Building	560Z34	Fitness Program Revenue	0.00	0.00
6AS220	Hartman Union Building	5800	Budgeted Use of Reserves	0.00	0.00
6AS220	Hartman Union Building	580005	Automated PO Carryforward Budget	0.00	0.00
6DAACN	AIIESEP Conference	560Z	Other Sales of Ed Activities	0.00	0.00
6DAACN	AIIESEP Conference	560Z24	Participant Fees	0.00	0.00
6DAANE	Anthology English Dept	560Z00	Daycare Revenue	0.00	0.00
6DAANE	Anthology English Dept	560Z	Other Sales of Ed Activities	0.00	0.00
6DAANE	Anthology English Dept	560Z00	Other Ed Sales and Services	4,214.00	4,289.95
6DAANE	Anthology English Dept	570304	Conference Registrations	0.00	680.00
6DAANE	Anthology English Dept	570330	Other Sources-Book Sales	244.00	0.00
6DAATE	Athletic Training Education-HP	560Z	Other Sales of Ed Activities	0.00	0.00
6DAATE	Athletic Training Education-HP	560Z00	Other Ed Sales and Services	0.00	516.00
6DAATE	Athletic Training Education-HP	570304	Conference Registrations	900.00	0.00
6DABAL	University Ball	560Z06	Ticket Revenue	0.00	0.00
6DABAP	Ballet Plymouth	560Z	Other Sales of Ed Activities	0.00	0.00
6DABPP	Sally Boland Poetry Publication	560Z02	Other Ed Sales and Services	63.67	399.70
6DACCS	Study Abroad	560Z	Other Sales of Ed Activities	0.00	0.00
6DACCS	Study Abroad	560Z00	Other Ed Sales and Services	2,100.00	3,015.00
6DACHT	Choral Tour	560Z06	Ticket Revenue	0.00	3,815.66
6DACHT	Choral Tour	560Z18	Department Box Office Receipts	0.00	0.00
6DACNF	Academic Conferences	5703	Miscellaneous Sources	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	560Z24	Participant Fees	1,400.00	1,640.00
6DADMD	Delta Mu Delta Honor Society	5703	Miscellaneous Sources	0.00	0.00
6DAEXS	Exploring NH Series	560Z24	Participant Fees	0.00	(390.00)
6DAHAT	HPER-Academic Trips	560Z28	Video Services	(61.72)	0.00
6DAHAT	HPER-Academic Trips	560Z38	Participant Fees	3,444.52	0.00
6DAJAM	Jamaican Art Show	560Z	Other Sales of Ed Activities	0.00	0.00
6DAJAM	Jamaican Art Show	560Z70	Special Events	0.00	2,000.00
6DALPR	Lecturer Performances	560Z14	Performance and Tickets	0.00	(1,781.00)
6DALSP	Library Special Projects	560Z00	Other Ed Sales and Services	5,115.66	0.00
6DAMAR	Math Recovery Program	560Z00	Other Ed Sales and Services	30,226.00	1,524.00
6DAMFC	Miller Fund-Child Dev Center	560230	Children's Center-Special Projects	1,500.00	0.00
6DAMTH	Math Department - Misc	560Z	Other Sales of Ed Activities	0.00	0.00
6DANHD	National History Day	560Z24	Participant Fees	4,291.69	3,340.67
6DANHD	National History Day	570326	Other Sources-Program Sponsorship	500.00	1,000.00
6DANHJ	NH Journal of Education	560Z	Other Sales of Ed Activities	0.00	0.00
6DANHJ	NH Journal of Education	570300	Miscellaneous Sources	4,000.00	3,500.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

6DAPAT	Pi Gamma Mu	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	560Z80	Special Events-Fundraising	760.00	0.00	0.00
6DAPAT	Pi Gamma Mu	570325	Misc Sources-Dues	0.00	465.00	465.00
6DAPLN	Planetarium	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DAPLN	Planetarium	560Z00	Other Ed Sales and Services	300.00	0.00	0.00
6DAPRG	Program Development	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DARTG	Art Gallery Sales	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DARTG	Art Gallery Sales	560Z00	Other Ed Sales and Services	1,000.00	0.00	0.00
6DARTG	Art Gallery Sales	5703	Miscellaneous Sources	0.00	0.00	0.00
6DARTG	Art Gallery Sales	570300	Miscellaneous Sources	556.00	0.00	0.00
6DARTG	Art Gallery Sales	570356	Other Sources- Sales	0.00	2,585.00	2,585.00
6DATIL	HPER Tilton School Grad Assistant	570322	Misc Sources-One Shot	1,051.10	0.00	0.00
6DATPR	Puerto Rico Trip	560000	KSC and PSC Health Services Fee	764.05	0.00	0.00
6DATPR	Puerto Rico Trip	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DATRP	Scotland Trip	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DATRP	Scotland Trip	560Z00	Other Ed Sales and Services	0.00	4,800.00	4,800.00
6DAVWS	Virginia Woolf Society	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DAVWS	Virginia Woolf Society	5703	Miscellaneous Sources	0.00	0.00	0.00
6DAVWS	Virginia Woolf Society	570300	Miscellaneous Sources	69.97	0.00	0.00
6DAVWS	Virginia Woolf Society	570325	Misc Sources-Dues	0.00	35.00	35.00
6DAWAT	Water Aerobics	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DAWAT	Water Aerobics	570304	Conference Registrations	0.00	0.00	0.00
6DAWCJ	Writing Center Journal	560Z00	Other Ed Sales and Services	0.00	218.00	218.00
6DAWRA	Writing Assessment	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DAWRA	Writing Assessment	560Z00	Other Ed Sales and Services	2,380.00	1,760.00	1,760.00
6DBCMP	College Camp	5703	Miscellaneous Sources	0.00	0.00	0.00
6DBCMP	College Camp	570343	Other Sources-Rental	1,575.00	1,225.00	1,225.00
6DBNHA	NH Interscholastic Athl Assoc	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DBNHA	NH Interscholastic Athl Assoc	570300	Miscellaneous Sources	0.00	0.00	0.00
6DBNHA	NH Interscholastic Athl Assoc	570301	Miscellaneous Sources	4,370.70	4,498.02	4,498.02
6DBPRY	Gift Property	5703	Miscellaneous Sources	0.00	0.00	0.00
6DBPRY	Gift Property	570343	Other Sources-Rental	0.00	2,760.00	2,760.00
6DBTRV	PSC Travel Bureau	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	570315	Misc Sources-Surplus Sales	0.00	1,872.27	1,872.27
6DBTRV	PSC Travel Bureau	570316	Misc Sources-College Receipts	9,049.14	0.00	0.00
6DBTRV	PSC Travel Bureau	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6DCADS	Alumni Discretionary Fund	560020	KSC and PSC Ambulance Charges	13.70	0.00	0.00
6DCADS	Alumni Discretionary Fund	5604	Alumni Activities	0.00	0.00	0.00
6DCADS	Alumni Discretionary Fund	560400	Alumni Activities-Sales & Services	3,284.00	407.00	407.00
6DCADS	Alumni Discretionary Fund	560450	Alumni Dues	0.00	3,270.00	3,270.00
6DCADS	Alumni Discretionary Fund	560455	Alumni Activities- Affinity Royalty	9,180.96	7,304.53	7,304.13
6DCADS	Alumni Discretionary Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
6DCAFR	University Raffle Annual Unrestrict	560445	Special Events-Fundraising	3,705.00	0.00	0.00
6DCASP	Alumni-Special Events	5604	Alumni Activities	0.00	0.00	0.00
6DCASP	Alumni-Special Events	560430	Special Events-Recognition Event	0.00	210.00	210.00
6DCASP	Alumni-Special Events	560435	Special Events-Barbecue Revenue	0.00	1,320.00	1,320.00
6DCASP	Alumni-Special Events	560440	Tickets & Events	0.00	1,000.00	1,000.00
6DCASP	Alumni-Special Events	560Z00	Other Ed Sales and Services	2,175.00	0.00	0.00
6DCBOS	PSCAA-Boston	560Z00	Other Ed Sales and Services	4,120.00	0.00	0.00
6DCDAY	Alumni Day	560Z00	Other Ed Sales and Services	3,645.00	2,590.00	2,590.00
6DCGFC	Homecoming	560Z00	Other Ed Sales and Services	9,740.00	0.00	0.00
6DCR10	Reunions	560200	Daycare Revenue	(80.00)	0.00	0.00
6DCR10	Reunions	560Z00	Other Ed Sales and Services	923.00	0.00	0.00
6DCSEA	PSCAA-Seacoast Chapter	560400	Alumni Activities-Sales & Services	1,300.00	780.00	780.00
6DCSEA	PSCAA-Seacoast Chapter	560Z00	Other Ed Sales and Services	5,326.00	0.00	0.00
6DFCAM	PSC Campus Stores	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DFEAC	EACUBO Regional Conference	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DFEAC	EACUBO Regional Conference	570300	Miscellaneous Sources	0.00	93.48	93.48
6DFMAL	PSC Mail Services	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DFMAL	PSC Mail Services	560Z00	Other Ed Sales and Services	17,090.22	13,211.81	13,211.81
6DFSAT	Spring-Academic Trip	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DFSLE	Insurance-Student Liability	570347	Other Sources-Intern Liab Insuranc	325.00	0.00	0.00
6DFTSM	Tourism PSC	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DFTSM	Tourism PSC	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DH140	Athletics	560820	Athletics (KSC PSC) Athletic Banq	0.00	700.00	700.00
6DH140	Athletics	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DH140	Athletics	560Z00	Other Ed Sales and Services	5,079.96	936.00	936.00
6DH140	Athletics	560Z12	Tickets and Gate Receipts	9,777.00	7,633.00	7,633.00
6DH140	Athletics	560Z80	Special Events-Fundraising	500.00	0.00	0.00
6DH140	Athletics	5701	Fines	0.00	0.00	0.00
6DH140	Athletics	570120	MREC Bad Check Charge and Fine	0.00	780.00	780.00
6DH140	Athletics	570130	Unreturned Equipment Charge & Fine	(95.00)	1,770.00	1,770.00
6DH140	Athletics	5703	Miscellaneous Sources	0.00	0.00	0.00
6DH140	Athletics	570300	Miscellaneous Sources	3,879.85	0.00	0.00
6DH140	Athletics	570328	Other Sources-Corporate Sponsorshp	9,000.00	8,950.00	8,950.00
6DH140	Athletics	570333	Other Sources-Preseason Meals	0.00	0.00	0.00
6DH140	Athletics	570334	Other Sources-Concessions Sales	19,241.61	17,117.37	17,117.37
6DH140	Athletics	570335	Other Sources-Royalties	679.50	0.00	0.00
6DH140	Athletics	570337	Other Sources-Patron Advertising	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

6DH140	Athletics	570338	Other Sources-Media Sales	7,710.00	6,777.47	6,777.47
6DH140	Athletics	5800	Budgeted Use of Reserves	0.00	0.00	0.00
6DH140	Athletics	580000	Budgeted Use of Reserves	0.00	0.00	0.00
6DH140	Athletics	580030	Reserve Allocation (Budget)	0.00	0.00	0.00
6DH145	Athletics Post Season	560Z00	Other Ed Sales and Services	145.80	0.00	0.00
6DH145	Athletics Post Season	560Z12	Tickets and Gate Receipts	2,384.00	0.00	0.00
6DH145	Athletics Post Season	570300	Miscellaneous Sources	8,340.00	0.00	0.00
6DHABB	Baseball-Friends of	560Z80	Special Events-Fundraising	0.00	16,758.00	16,758.00
6DHAFB	Football-Friends of	560Z80	Special Events-Fundraising	0.00	160.00	160.00
6DHAFH	Field Hockey-Sports Camps	560Z80	Special Events-Fundraising	0.00	100.00	100.00
6DHAIH	Ice Hockey-Friends of	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	560Z80	Special Events-Fundraising	0.00	2,285.00	2,285.00
6DHAM2	King of Mountain	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DHAM2	King of Mountain	560Z00	Other Ed Sales and Services	0.00	8,783.00	8,783.00
6DHAM2	King of Mountain	560Z24	Participant Fees	9,790.50	7,150.00	7,150.00
6DHAMB	Men's Basketball-Sports Camps	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	560Z24	Participant Fees	1,725.00	350.00	350.00
6DHAMB	Men's Basketball-Sports Camps	560Z80	Special Events-Fundraising	375.00	3,691.00	3,691.00
6DHAMB	Men's Basketball-Sports Camps	560Z82	Recreation Prog Registrations-KOM	0.00	0.00	0.00
6DHAML	Mens Lacrosse-Friends of	560Z80	Special Events-Fundraising	0.00	21,414.00	21,414.00
6DHAMS	Mens Soccer-Friends of	560Z24	Participant Fees	0.00	310.00	310.00
6DHASB	Softball-Friends of	560Z80	Special Events-Fundraising	0.00	13,945.00	13,945.00
6DHASK	Skiing-Friends of	560Z80	Special Events-Fundraising	0.00	11,379.00	11,379.00
6DHATR	Training Room-Friends of	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DHAVB	Volleyball-Friends of	560Z24	Participant Fees	0.00	825.00	825.00
6DHAVB	Volleyball-Friends of	560Z80	Special Events-Fundraising	0.00	534.08	534.08
6DHAWB	Women's Basketball-Sports Camps	560Z24	Participant Fees	810.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	560Z80	Special Events-Fundraising	0.00	3,301.92	3,301.92
6DHAWB	Women's Basketball-Sports Camps	5800	Budgeted Use of Reserves	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Friends of	560Z80	Special Events-Fundraising	0.00	15,123.62	15,123.62
6DHAWR	Wrestling-Friends of	560Z24	Participant Fees	0.00	1,750.00	1,750.00
6DHAWR	Wrestling-Friends of	560Z80	Special Events-Fundraising	0.00	621.00	621.00
6DHAWS	Womens Soccer-Friends of	560Z24	Participant Fees	0.00	839.94	839.94
6DHAWS	Womens Soccer-Friends of	560Z80	Special Events-Fundraising	0.00	1,981.15	1,981.15
6DHDEF	Deferred Revenue-Sports Camp	560Z24	Participant Fees	10,215.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	570300	Miscellaneous Sources	0.00	180.00	180.00
6DHDEF	Deferred Revenue-Sports Camp	570338	Other Sources-Media Sales	0.00	(180.00)	(180.00)
6DHPPD	Prepaid Expense-Sports Camp	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6DPDES	President Discretionary Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
6DSCNA	Conferences-Admissions	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DSJAF	Judicial Affairs	5701	Fines	0.00	0.00	0.00
6DSJAF	Judicial Affairs	570100	Fines	23,909.00	22,965.00	22,965.00
6DT120	PSC Student Activites Accounting	560280	Summer Kindergarten Camp	83.61	0.00	0.00
6DT120	PSC Student Activites Accounting	560420	Special Events-Family Weekend Rev	13,509.50	11,840.50	11,840.50
6DT120	PSC Student Activites Accounting	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	560Z00	Other Ed Sales and Services	792.50	6,650.71	6,650.71
6DT120	PSC Student Activites Accounting	560Z06	Ticket Revenue	4,391.20	10,035.41	10,035.41
6DT120	PSC Student Activites Accounting	560Z08	Ticket Service Charge	1,135.00	0.00	0.00
6DT120	PSC Student Activites Accounting	560Z12	Tickets and Gate Receipts	19,128.98	0.00	0.00
6DT120	PSC Student Activites Accounting	560Z14	Performance and Tickets	4,601.00	12,680.00	12,680.00
6DT120	PSC Student Activites Accounting	560Z18	Department Box Office Receipts	0.00	9.00	9.00
6DT120	PSC Student Activites Accounting	560Z24	Participant Fees	0.00	12,213.00	12,198.00
6DT120	PSC Student Activites Accounting	560Z34	Fitness Program Revenue	4,204.25	4,380.90	4,378.90
6DT120	PSC Student Activites Accounting	560Z38	Participant Fees	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	560Z72	Special Events-Int'l Week Revenue	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	560Z76	Special Events-Homecoming Revenue	340.00	2,151.00	2,151.00
6DT120	PSC Student Activites Accounting	560Z78	Special Events-Ann Theme Event Rev	4,900.00	8.00	8.00
6DT120	PSC Student Activites Accounting	560Z80	Special Events-Fundraising	91,245.35	39,366.83	39,366.83
6DT120	PSC Student Activites Accounting	560Z84	Recreation Prog Registration Fees	0.00	1,095.00	1,095.00
6DT120	PSC Student Activites Accounting	570000	Late Charges	18.00	64.00	64.00
6DT120	PSC Student Activites Accounting	5703	Miscellaneous Sources	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	570300	Miscellaneous Sources	20.26	0.00	0.00
6DT120	PSC Student Activites Accounting	570304	Conference Registrations	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	570325	Misc Sources-Dues	1,923.00	2,849.56	2,849.56
6DT120	PSC Student Activites Accounting	570326	Other Sources-Program Sponsorship	0.00	731.23	731.23
6DT120	PSC Student Activites Accounting	570328	Other Sources-Corporate Sponsorshp	150.00	0.00	0.00
6DT120	PSC Student Activites Accounting	570334	Other Sources-Concessions Sales	1,641.25	0.00	0.00
6DT120	PSC Student Activites Accounting	570336	Other Sources-Advertising	9,401.89	14,630.88	14,630.88
6DT120	PSC Student Activites Accounting	570337	Other Sources-Patron Advertising	330.00	0.00	0.00
6DT120	PSC Student Activites Accounting	570340	Other Sources-Films & Video Sales	3,166.61	5,510.37	5,510.37
6DT120	PSC Student Activites Accounting	570343	Other Sources-Rental	1,141.25	1,058.10	1,061.10
6DT120	PSC Student Activites Accounting	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	5800	Budgeted Use of Reserves	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	580000	Budgeted Use of Reserves	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	580010	Manual Carryforward Budget	0.00	0.00	0.00
6DTACD	American College Dance Festival	560Z00	Other Ed Sales and Services	0.00	(230.00)	(230.00)
6DTACD	American College Dance Festival	560Z06	Ticket Revenue	0.00	340.00	340.00
6DTACD	American College Dance Festival	560Z24	Participant Fees	0.00	30,977.64	30,977.64
6DTADP	Kappa Delta Pi	560Z00	Other Ed Sales and Services	42.00	0.00	0.00
6DTADP	Kappa Delta Pi	560Z80	Special Events-Fundraising	3,772.50	129.00	129.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

6DTADP	Kappa Delta Pi	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	570325	Misc Sources-Dues	0.00	1,372.00	1,372.00
6DTAPT	Student Apts	5701	Fines	0.00	0.00	0.00
6DTAPT	Student Apts	570100	Fines	17,316.07	0.00	0.00
6DTAPT	Student Apts	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTAPT	Student Apts	570325	Misc Sources-Dues	7,488.00	5,385.00	5,385.00
6DTBEL	Belknap	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DTBEL	Belknap	560Z80	Special Events-Fundraising	11.43	0.00	0.00
6DTBEL	Belknap	5701	Fines	0.00	0.00	0.00
6DTBEL	Belknap	570100	Fines	425.00	0.00	0.00
6DTBEL	Belknap	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTBEL	Belknap	570325	Misc Sources-Dues	3,635.00	2,469.86	2,469.86
6DTBLA	Blair Hall	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DTBLA	Blair Hall	560Z80	Special Events-Fundraising	113.24	434.99	434.99
6DTBLA	Blair Hall	5701	Fines	0.00	0.00	0.00
6DTBLA	Blair Hall	570100	Fines	635.00	0.00	0.00
6DTBLA	Blair Hall	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTBLA	Blair Hall	570325	Misc Sources-Dues	3,348.00	2,464.72	2,464.72
6DTCAN	Canadian Studies	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DTCAN	Canadian Studies	560Z80	Special Events-Fundraising	0.00	455.50	455.50
6DTCPP	Charitable Program Planning	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DTCSH	Costume Shop	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DTCSH	Costume Shop	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DTCSH	Costume Shop	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTCWK	Cancer Walk	560Z00	Other Ed Sales and Services	0.00	11,121.29	11,121.29
6DTCWK	Cancer Walk	560Z80	Special Events-Fundraising	8,044.01	80.00	80.00
6DTFAC	Frost Academic Commons	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTFAC	Frost Academic Commons	570311	Space Rental	0.00	425.00	425.00
6DTFAC	Frost Academic Commons	570325	Misc Sources-Dues	0.00	1,615.00	1,615.00
6DTGAZ	Eta Sigma Gamma	560Z80	Special Events-Fundraising	5,562.00	1,399.00	1,399.00
6DTGAZ	Eta Sigma Gamma	570300	Miscellaneous Sources	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	570325	Misc Sources-Dues	40.00	0.00	0.00
6DTGRA	Grafton Hall	5701	Fines	0.00	0.00	0.00
6DTGRA	Grafton Hall	570100	Fines	4,227.90	0.00	0.00
6DTGRA	Grafton Hall	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTGRA	Grafton Hall	570325	Misc Sources-Dues	3,896.00	2,689.86	2,689.86
6DTICS	Internationl Trip-Community Service	560Z80	Special Events-Fundraising	5,245.00	0.00	0.00
6DTMLH	Mary Lyon Hall	5701	Fines	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	570100	Fines	500.00	0.00	0.00
6DTMLH	Mary Lyon Hall	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	570325	Misc Sources-Dues	3,668.00	2,574.86	2,574.86
6DTNRH	Nat'L Residence Hall Honorary	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DTNRH	Nat'L Residence Hall Honorary	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTPCH	Psi Chi	560Z80	Special Events-Fundraising	770.00	0.00	0.00
6DTPCH	Psi Chi	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTPCH	Psi Chi	570325	Misc Sources-Dues	0.00	760.00	760.00
6DTPEM	Pemi Dorm	560Z80	Special Events-Fundraising	328.23	100.00	100.00
6DTPEM	Pemi Dorm	5701	Fines	0.00	0.00	0.00
6DTPEM	Pemi Dorm	570100	Fines	2,105.00	0.00	0.00
6DTPEM	Pemi Dorm	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTPEM	Pemi Dorm	570325	Misc Sources-Dues	4,005.00	2,669.86	2,669.86
6DTPKP	Phi Kappa Phi	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	570325	Misc Sources-Dues	795.50	475.00	475.00
6DTPRD	Premier Dance Series	560180	PSC CAC SS Advertising	(760.00)	0.00	0.00
6DTPRD	Premier Dance Series	560Z80	Special Events-Fundraising	8,003.00	0.00	0.00
6DTPRD	Premier Dance Series	560Z86	UNHM Parking Passes	(600.00)	0.00	0.00
6DTPRD	Premier Dance Series	570304	Conference Registrations	805.00	0.00	0.00
6DTPSG	Psi Sigma Iota	560Z80	Special Events-Fundraising	245.00	0.00	0.00
6DTPSG	Psi Sigma Iota	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	570325	Misc Sources-Dues	0.00	230.00	230.00
6DTRHA	Resident Housing Association	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DTRHA	Resident Housing Association	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTRHL	Hall Dorm	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DTRHL	Hall Dorm	570100	Fines	451.00	0.00	0.00
6DTRHL	Hall Dorm	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTRHL	Hall Dorm	570325	Misc Sources-Dues	991.00	724.86	724.86
6DTSCD	Society Scholarly Dialogue	560Z00	Other Ed Sales and Services	0.00	691.75	691.75
6DTSCD	Society Scholarly Dialogue	560Z80	Special Events-Fundraising	961.85	322.75	322.75
6DTSCD	Society Scholarly Dialogue	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTSMT	Smith Dorm	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DTSMT	Smith Dorm	560Z00	Other Ed Sales and Services	0.00	90.14	90.14
6DTSMT	Smith Dorm	560Z80	Special Events-Fundraising	24.00	400.00	400.00
6DTSMT	Smith Dorm	5701	Fines	0.00	0.00	0.00
6DTSMT	Smith Dorm	570100	Fines	2,495.00	0.00	0.00
6DTSMT	Smith Dorm	5703	Miscellaneous Sources	0.00	0.00	0.00
6DTSMT	Smith Dorm	570325	Misc Sources-Dues	3,888.00	2,704.86	2,704.86
6DTSMT	Smith Dorm	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GACHR	Choral Gift Acct	560Z06	Ticket Revenue	4,250.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	560Z06	Ticket Revenue	214.00	0.00	0.00
6GAMCR	EOR: Choral Risers Gifts	560Z06	Ticket Revenue	3,500.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	5800	Budgeted Use of Reserves	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

6GAMSB	Symphonic Band Gifts	560445	Special Events-Fundraising	0.00	660.00	660.00
6GAMSB	Symphonic Band Gifts	560Z06	Ticket Revenue	1,410.00	0.00	0.00
6GAMUS	Music Department Scholarship	560Z06	Ticket Revenue	2,097.00	0.00	0.00
6GAMUS	Music Department Scholarship	560Z18	Department Box Office Receipts	0.00	1,000.00	1,000.00
6GAMUS	Music Department Scholarship	570343	Other Sources-Rental	0.00	500.00	500.00
6GAPNF	Piano Fund	560Z00	Other Ed Sales and Services	3,153.00	125.00	125.00
6GAPNF	Piano Fund	560Z06	Ticket Revenue	811.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	560Z06	Ticket Revenue	11,852.00	0.00	0.00
6GCE10	Class of 2004 Endowment	560Z80	Special Events-Fundraising	446.91	0.00	0.00
6GCOSS	Operating Staff Scholarship	560000	KSC and PSC Health Services Fee	0.00	600.00	600.00
6GHABB	PSC Dug Out Club	560Z00	Other Ed Sales and Services	16,614.00	0.00	0.00
6GHABB	PSC Dug Out Club	560Z24	Participant Fees	160.00	0.00	0.00
6GHABB	PSC Dug Out Club	560Z80	Special Events-Fundraising	1,495.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	560Z00	Other Ed Sales and Services	3,474.00	640.00	640.00
6GHAD1	Athletics-General Alumni Fund	560Z80	Special Events-Fundraising	2,656.20	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	570300	Miscellaneous Sources	200.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	570328	Other Sources-Corporate Sponsorshp	950.00	0.00	0.00
6GHAFB	Football	560Z00	Other Ed Sales and Services	8,690.00	0.00	0.00
6GHAFB	Football	560Z80	Special Events-Fundraising	12,478.55	0.00	0.00
6GHAFH	Field Hockey	560Z00	Other Ed Sales and Services	1,200.00	0.00	0.00
6GHAFH	Field Hockey	560Z24	Participant Fees	(100.00)	0.00	0.00
6GHAIH	Ice Hockey	560Z00	Other Ed Sales and Services	1,212.00	0.00	0.00
6GHAIH	Ice Hockey	560Z80	Special Events-Fundraising	1,203.00	0.00	0.00
6GHAMB	Basketball Mens	560Z00	Other Ed Sales and Services	3,993.00	0.00	0.00
6GHAMB	Basketball Mens	560Z80	Special Events-Fundraising	1,548.00	0.00	0.00
6GHAMB	Basketball Mens	570300	Miscellaneous Sources	200.00	0.00	0.00
6GHAML	Lacrosse M	560Z00	Other Ed Sales and Services	19,167.68	0.00	0.00
6GHAML	Lacrosse M	560Z24	Participant Fees	1,300.00	0.00	0.00
6GHAML	Lacrosse M	560Z80	Special Events-Fundraising	815.00	0.00	0.00
6GHAMS	Soccer Mens	560Z00	Other Ed Sales and Services	4,075.00	0.00	0.00
6GHAMS	Soccer Mens	560Z24	Participant Fees	925.00	0.00	0.00
6GHASB	Softball, Women	560Z00	Other Ed Sales and Services	3,570.00	0.00	0.00
6GHASB	Softball, Women	560Z24	Participant Fees	2,380.00	0.00	0.00
6GHASB	Softball, Women	560Z80	Special Events-Fundraising	4,151.15	0.00	0.00
6GHASK	PSC Ski Team	560Z00	Other Ed Sales and Services	905.00	0.00	0.00
6GHASK	PSC Ski Team	560Z80	Special Events-Fundraising	6,470.00	0.00	0.00
6GHASK	PSC Ski Team	570300	Miscellaneous Sources	50.00	0.00	0.00
6GHATR	Athletics Traing Gifts	560Z00	Other Ed Sales and Services	34.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	560Z00	Other Ed Sales and Services	489.32	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	560Z24	Participant Fees	2,525.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	560Z80	Special Events-Fundraising	457.26	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	570300	Miscellaneous Sources	225.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	570334	Other Sources-Concessions Sales	37.00	0.00	0.00
6GHAWB	Basketball Women	560Z00	Other Ed Sales and Services	1,263.00	0.00	0.00
6GHAWB	Basketball Women	560Z24	Participant Fees	140.00	0.00	0.00
6GHAWB	Basketball Women	560Z80	Special Events-Fundraising	1,289.26	0.00	0.00
6GHAWL	Lacrosse W	560Z00	Other Ed Sales and Services	12,746.56	0.00	0.00
6GHAWL	Lacrosse W	560Z24	Participant Fees	578.00	0.00	0.00
6GHAWL	Lacrosse W	560Z80	Special Events-Fundraising	1,504.35	0.00	0.00
6GHAWL	Lacrosse W	570334	Other Sources-Concessions Sales	18.00	0.00	0.00
6GHAWR	Wrestling	560Z00	Other Ed Sales and Services	110.00	0.00	0.00
6GHAWR	Wrestling	560Z24	Participant Fees	2,200.00	0.00	0.00
6GHAWR	Wrestling	560Z80	Special Events-Fundraising	1,630.00	0.00	0.00
6GHAWS	Women's Soccer	560Z00	Other Ed Sales and Services	1,776.31	0.00	0.00
6GHAWS	Women's Soccer	560Z24	Participant Fees	2,708.14	0.00	0.00
6GHAWS	Women's Soccer	560Z80	Special Events-Fundraising	23.69	0.00	0.00
6GHAWS	Women's Soccer	570300	Miscellaneous Sources	46.39	0.00	0.00
6GHAWT	Women's Tennis	560Z00	Other Ed Sales and Services	122.00	0.00	0.00
6GHAWT	Women's Tennis	570300	Miscellaneous Sources	25.00	0.00	0.00
6GTKNM	Kelly Nester Memorial Gifts	560Z80	Special Events-Fundraising	2,672.21	0.00	0.00
6LF611	PSC Perkins Federal Cont	5603	NHPTV Sales and Services	0.00	0.00	0.00
6LF611	PSC Perkins Federal Cont	5703	Miscellaneous Sources	0.00	0.00	0.00
6LF612	PSC Perkins Univ Contribution	5703	Miscellaneous Sources	0.00	0.00	0.00
6LF614	PSC Perkins Federal Reimburse	5703	Miscellaneous Sources	0.00	0.00	0.00
6LF615	PSC Perkins Admin Expenses	5703	Miscellaneous Sources	0.00	0.00	0.00
6LF616	PSC Perkins Prov/Doubtful Acct	5703	Miscellaneous Sources	0.00	0.00	0.00
6LF617	PSC Perkins Collection Costs	5703	Miscellaneous Sources	0.00	0.00	0.00
6LF618	PSC Perkins Teaching Cancel	5703	Miscellaneous Sources	0.00	0.00	0.00
6LF619	PSC Perkins Death Cancellation	5703	Miscellaneous Sources	0.00	0.00	0.00
6LF621	PSC Perkins Bankruptcy Cancell	5703	Miscellaneous Sources	0.00	0.00	0.00
6LF623	PSC Perkins Military Cancell	5703	Miscellaneous Sources	0.00	0.00	0.00
6LF624	PSC Perkins Mfa/Now Acct Check	5703	Miscellaneous Sources	0.00	0.00	0.00
6LF625	PSC Perkins Interest Income	570005	Late Payment Fee	0.00	0.00	0.00
6LF625	PSC Perkins Interest Income	5702	Interest on Loans Receivables	0.00	0.00	0.00
6LF625	PSC Perkins Interest Income	570200	Interest on Loans Receivables	37,260.19	34,536.08	37,275.92
6LF625	PSC Perkins Interest Income	5703	Miscellaneous Sources	0.00	0.00	0.00
6LF625	PSC Perkins Interest Income	570300	Miscellaneous Sources	0.00	0.00	0.00
6LF626	PSC Perkins Late Fees	5703	Miscellaneous Sources	0.00	0.00	0.00
6LF626	PSC Perkins Late Fees	570300	Miscellaneous Sources	4,316.14	4,089.72	4,391.55
6LF631	PSC Student Loan Fund	5702	Interest on Loans Receivables	0.00	0.00	0.00
6LF631	PSC Student Loan Fund	5703	Miscellaneous Sources	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A300THRV - Other operating revenue

6LF631	PSC Student Loan Fund	570300	Miscellaneous Sources	0.00	155.50	155.50
6LF641	PSC Faculty Loan Fund	5702	Interest on Loans Receivables	0.00	0.00	0.00
6LF641	PSC Faculty Loan Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	570200	Interest on Loans Receivables	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	570300	Miscellaneous Sources	0.00	0.00	22,421.00
6NG001	PSC Net Invested in Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
6NG001	PSC Net Invested in Plant	5800	Budgeted Use of Reserves	0.00	0.00	0.00
6NG002	PSC Equipment	5703	Miscellaneous Sources	0.00	0.00	0.00
6NG002	PSC Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
6NG003	PSC Residential Life Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6NG004	PSC Dining Hall Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6TC080	Raise the Curtain Endowment Fund	560Z06	Ticket Revenue	0.00	0.00	0.00
6U0000	PSU Educational & General	516415	KSC-PSC Student Health Fees-FT	692,256.89	638,833.76	638,833.76
6U0000	PSU Educational & General	516420	KSC-PSC Student Health Fees-PT	34,419.64	33,145.69	33,145.69
6U0000	PSU Educational & General	531360	Program Income-Facility Rent	760.50	0.00	0.00
6U0000	PSU Educational & General	5600	Health Services (KSC and PSC Only)	0.00	0.00	0.00
6U0000	PSU Educational & General	560000	KSC and PSC Health Services Fee	0.00	0.00	0.00
6U0000	PSU Educational & General	560010	PSC Health Services-Holdermess	0.00	0.00	0.00
6U0000	PSU Educational & General	560020	KSC and PSC Ambulance Charges	1,180.00	1,477.50	1,477.50
6U0000	PSU Educational & General	560030	Health Services-Misc Charges	18,419.15	19,959.70	19,959.70
6U0000	PSU Educational & General	5601	PSC-Cultural Arts Center	0.00	0.00	0.00
6U0000	PSU Educational & General	560100	PSC CAC Sales	180.00	275.00	275.00
6U0000	PSU Educational & General	560104	PSC CAC Gift Certificates	0.00	66.00	66.00
6U0000	PSU Educational & General	560112	PSC-PFA Sales	(425.00)	357.00	357.00
6U0000	PSU Educational & General	560116	PSC-PFA Service Charge	1,741.85	205.75	205.75
6U0000	PSU Educational & General	560120	PSC CAC Concessions	1,555.50	850.00	850.00
6U0000	PSU Educational & General	560124	PSC CAC Revenue Suspense	0.00	(210.00)	(210.00)
6U0000	PSU Educational & General	560128	PSC CAC Series	50,132.50	40,946.90	40,946.90
6U0000	PSU Educational & General	560132	PSC CAC Advertising	6,545.00	7,264.00	7,264.00
6U0000	PSU Educational & General	560136	PSC CAC Cosponsored	2,861.60	4,616.90	4,616.90
6U0000	PSU Educational & General	560140	PSC CAC Service Charge	2,998.00	0.00	0.00
6U0000	PSU Educational & General	560144	PSC CAC Sponsorship-Eagle Pond	6,000.00	6,000.00	6,000.00
6U0000	PSU Educational & General	560148	PSC CAC SS NHMF Rental	19,900.00	20,000.00	20,000.00
6U0000	PSU Educational & General	560152	PSC CAC SS NHMF	0.00	0.00	0.00
6U0000	PSU Educational & General	560156	PSC CAC SS NCCA	4,844.00	4,040.00	4,040.00
6U0000	PSU Educational & General	560160	PSC CAC SS Productions	0.00	0.00	0.00
6U0000	PSU Educational & General	560164	PSC CAC SS Concessions	0.00	2,005.00	2,005.00
6U0000	PSU Educational & General	560168	PSC CAC SS Sales	0.00	0.00	0.00
6U0000	PSU Educational & General	560172	PSC CAC SS Service Charge	120.00	0.00	0.00
6U0000	PSU Educational & General	560176	PSC CAC SS Sponsorships	1,000.00	1,000.00	1,000.00
6U0000	PSU Educational & General	560180	PSC CAC SS Advertising	0.00	0.00	0.00
6U0000	PSU Educational & General	560184	PSC CAC SS Processing	0.00	150.00	150.00
6U0000	PSU Educational & General	5602	Daycare Revenue	0.00	0.00	0.00
6U0000	PSU Educational & General	560200	Daycare Revenue	0.00	230.00	230.00
6U0000	PSU Educational & General	560210	Children's Center Revenue	294,012.67	263,613.41	263,613.41
6U0000	PSU Educational & General	560220	Children's Center USDA	0.00	0.00	0.00
6U0000	PSU Educational & General	560230	Children's Center-Special Projects	4,578.25	5,044.42	5,044.42
6U0000	PSU Educational & General	560240	Children's center-SAU	0.00	0.00	0.00
6U0000	PSU Educational & General	560306	NHPTV Table Fees	0.00	12,000.00	12,000.00
6U0000	PSU Educational & General	560316	NHPTV Administrative Services	0.00	0.00	0.00
6U0000	PSU Educational & General	560340	NHPTV May Auction Underwriting	0.00	0.00	0.00
6U0000	PSU Educational & General	560400	Alumni Activities-Sales & Services	0.00	0.00	0.00
6U0000	PSU Educational & General	560430	Special Events-Recognition Event	575.00	1,310.00	1,310.00
6U0000	PSU Educational & General	560445	Special Events-Fundraising	2,620.00	0.00	0.00
6U0000	PSU Educational & General	5605	Library Sales	0.00	0.00	0.00
6U0000	PSU Educational & General	560500	Library Sales and Services	0.00	2,200.00	2,200.00
6U0000	PSU Educational & General	560510	Library Sales-Printer Reader	766.60	1,499.78	1,499.78
6U0000	PSU Educational & General	560520	Library Sales-Transparencies	0.00	0.00	0.00
6U0000	PSU Educational & General	560530	Library Sales-ID Cards	2,425.00	3,620.00	3,620.00
6U0000	PSU Educational & General	560540	Library Sales-Unretruned Books	4,139.42	10,802.66	10,802.66
6U0000	PSU Educational & General	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6U0000	PSU Educational & General	560Z00	Other Ed Sales and Services	29,201.53	17,399.38	17,399.38
6U0000	PSU Educational & General	560Z06	Ticket Revenue	76,608.00	67,461.37	67,461.37
6U0000	PSU Educational & General	560Z08	Ticket Service Charge	0.00	197.18	197.18
6U0000	PSU Educational & General	560Z10	Ticket Internet Fee	(328.71)	0.00	0.00
6U0000	PSU Educational & General	560Z16	Season Passes Revenue	11,249.00	9,186.00	9,186.00
6U0000	PSU Educational & General	560Z18	Department Box Office Receipts	0.00	22,986.40	22,986.40
6U0000	PSU Educational & General	560Z20	Transcripts	750.00	289.00	289.00
6U0000	PSU Educational & General	560Z24	Participant Fees	3,462.00	3,381.00	3,381.00
6U0000	PSU Educational & General	560Z30	Photo Services	0.00	0.00	0.00
6U0000	PSU Educational & General	560Z32	Department Faculty Receipts	0.00	9,704.56	9,704.56
6U0000	PSU Educational & General	560Z34	Fitness Program Revenue	975.00	320.00	320.00
6U0000	PSU Educational & General	560Z38	Participant Fees	0.00	805.00	805.00
6U0000	PSU Educational & General	560Z70	Special Events	2,715.00	6,419.50	6,419.50
6U0000	PSU Educational & General	560Z80	Special Events-Fundraising	0.00	95.00	95.00
6U0000	PSU Educational & General	5700	Late Charges	0.00	0.00	0.00
6U0000	PSU Educational & General	570000	Late Charges	0.00	4,040.00	4,040.00
6U0000	PSU Educational & General	570005	Late Payment Fee	38,592.15	64,424.92	64,424.92
6U0000	PSU Educational & General	570015	Late Registration Fee	800.00	29,213.00	29,213.00
6U0000	PSU Educational & General	570025	Late Add and Drop Charges	285.00	320.00	320.00
6U0000	PSU Educational & General	570035	Late Degree Request Charges	915.00	2,010.00	2,010.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
6U0000	PSU Educational & General	570045	Late Transactions Charges	1,900.00	4,925.00	4,925.00
6U0000	PSU Educational & General	570050	Late Transactions Charges-Billed	425.00	400.00	400.00
6U0000	PSU Educational & General	5701	Fines	0.00	0.00	0.00
6U0000	PSU Educational & General	570100	Fines	45.00	0.00	0.00
6U0000	PSU Educational & General	570115	ACCU Bad Check Charge and Fine	1,650.00	1,350.00	1,375.00
6U0000	PSU Educational & General	570120	MREC Bad Check Charge and Fine	0.00	250.00	250.00
6U0000	PSU Educational & General	5703	Miscellaneous Sources	0.00	0.00	0.00
6U0000	PSU Educational & General	570300	Miscellaneous Sources	21,434.46	16,895.01	16,895.04
6U0000	PSU Educational & General	570302	Miscellaneous Sources	0.00	0.00	0.00
6U0000	PSU Educational & General	570304	Conference Registrations	7,715.00	5,132.50	5,132.50
6U0000	PSU Educational & General	570305	Convention Fee	340.00	0.00	0.00
6U0000	PSU Educational & General	570306	Bookstore Reveune	67,992.92	43,753.64	43,753.64
6U0000	PSU Educational & General	570309	Tuition Payment Plan Fee	23,351.27	21,734.11	21,954.11
6U0000	PSU Educational & General	570311	Space Rental	73.00	0.00	0.00
6U0000	PSU Educational & General	570315	Misc Sources-Surplus Sales	362.00	251.00	251.00
6U0000	PSU Educational & General	570316	Misc Sources-College Receipts	15,002.96	25,219.96	25,220.33
6U0000	PSU Educational & General	570317	Misc Sources-Collection Cost	90.00	29.17	29.17
6U0000	PSU Educational & General	570318	Misc Sources-Title IV Admin Allow	80,273.44	24,595.00	24,595.00
6U0000	PSU Educational & General	570319	Misc Sources-Paymt Plan Admn Charge	0.00	0.00	0.00
6U0000	PSU Educational & General	570321	Misc Sources-MREC	0.00	2,002.13	2,002.13
6U0000	PSU Educational & General	570322	Misc Sources-One Shot	13,208.22	13,068.59	13,068.59
6U0000	PSU Educational & General	570323	Misc Sources-Holderness Sewer	0.00	0.00	0.00
6U0000	PSU Educational & General	570324	Misc Sources-Loan Admn Service Chrg	25,036.14	33,513.87	33,513.87
6U0000	PSU Educational & General	570329	Other Sources-Program Sales	0.00	104.00	104.00
6U0000	PSU Educational & General	570330	Other Sources-Book Sales	1,505.39	1,270.55	1,270.55
6U0000	PSU Educational & General	570333	Other Sources-Preseason Meals	0.00	0.00	0.00
6U0000	PSU Educational & General	570334	Other Sources-Concessions Sales	1,164.00	1,549.65	1,549.65
6U0000	PSU Educational & General	570336	Other Sources-Advertising	2,265.00	975.00	975.00
6U0000	PSU Educational & General	570340	Other Sources-Films & Video Sales	1,413.65	1,281.00	1,281.00
6U0000	PSU Educational & General	570342	Other Sources-Space Rental	1,577.00	2,825.00	2,825.00
6U0000	PSU Educational & General	570343	Other Sources-Rental	740.00	500.00	500.00
6U0000	PSU Educational & General	570347	Other Sources-Intern Liab Insuranc	1,842.00	990.00	990.00
6U0000	PSU Educational & General	570366	Misc Revenue - Pcard Rebate	20,592.06	14,086.11	14,086.11
6U0000	PSU Educational & General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
6U0000	PSU Educational & General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6U0000	PSU Educational & General	580010	Manual Carryforward Budget	0.00	0.00	0.00
6U0000	PSU Educational & General	580025	Trustee Approved Use of Reserves	0.00	0.00	0.00
6U0DEF	PSC General Deferred Revenue	560100	PSC CAC Sales	1,790.00	0.00	(1,790.00)
6U0DEF	PSC General Deferred Revenue	560132	PSC CAC Advertising	(540.00)	540.00	540.00
6U0DEF	PSC General Deferred Revenue	560156	PSC CAC SS NCCA	(852.00)	1,128.00	1,128.00
6U0DEF	PSC General Deferred Revenue	560172	PSC CAC SS Service Charge	8.00	2.00	2.00
6U0DEF	PSC General Deferred Revenue	560176	PSC CAC SS Sponsorships	1,000.00	0.00	0.00
6U0DEF	PSC General Deferred Revenue	560200	Daycare Revenue	0.00	0.00	0.00
6U0DEF	PSC General Deferred Revenue	560210	Children's Center Revenue	0.00	0.00	0.00
6U0DEF	PSC General Deferred Revenue	560250	CFC	0.00	0.00	0.00
6U0DEF	PSC General Deferred Revenue	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6U0DEF	PSC General Deferred Revenue	560Z06	Ticket Revenue	192.00	0.00	0.00
6U0DEF	PSC General Deferred Revenue	570300	Miscellaneous Sources	0.12	0.00	0.00
6U0DEF	PSC General Deferred Revenue	570316	Misc Sources-College Receipts	0.00	0.00	0.00
6U0DEF	PSC General Deferred Revenue	570333	Other Sources-Preseason Meals	0.00	0.00	0.00
6U0DEF	PSC General Deferred Revenue	570347	Other Sources-Intern Liab Insuranc	(120.00)	120.00	120.00
6U0PPD	General Prepaid Expenses	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
6XB002	Air Conditioning Repair	5703	Miscellaneous Sources	0.00	0.00	0.00
6XB002	Air Conditioning Repair	570300	Miscellaneous Sources	0.00	0.00	0.00
6XB003	ADA Requirements	5703	Miscellaneous Sources	0.00	0.00	0.00
6XB003	ADA Requirements	570300	Miscellaneous Sources	0.00	0.00	0.00
6XB004	PSC Security Vehicle	5703	Miscellaneous Sources	0.00	0.00	0.00
6XB004	PSC Security Vehicle	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB008	Deferred Maintenance	5703	Miscellaneous Sources	0.00	0.00	0.00
6XB008	Deferred Maintenance	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB019	Campus Lawns	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB028	Relocation & Furniture	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB037	PSC Unexpended R&R Housing	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6XB037	PSC Unexpended R&R Housing	5703	Miscellaneous Sources	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB044	Workstation Construction	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB051	Boyd Hall Design	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB052	Holderness Bridge Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	560Z00	Other Ed Sales and Services	809.50	0.00	0.00
6XB053	Physical Plant Vehicles	570300	Miscellaneous Sources	0.00	985.47	985.47
6XB053	Physical Plant Vehicles	570301	Miscellaneous Sources	1,581.19	683.76	683.76
6XB054	Physical Plant Fleet	570300	Miscellaneous Sources	0.00	710.00	710.00
6XB054	Physical Plant Fleet	570315	Misc Sources-Surplus Sales	100.00	0.00	0.00
6XB058	Speare 208 & 209 Renovation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB062	IT Emergency Power	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB065	Graduate Program Expansion	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB069	Mary Taylor Renovation	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB073	Major Repairs	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB079	Project Planning	580005	Automated PO Carryforward Budget	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A300THRV - Other operating revenue						
6XB081	Armory Road Parking	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB086	Campus Workstations	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB089	Campus Landscape	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB090	PSC Athletic Fields	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB091	Safety / Environmental	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB092	Equipment	570315	Misc Sources-Surplus Sales	0.00	750.00	750.00
6XB093	Annual Computer Upgrade	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB098	FSB - Parking Extension	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB100	Master Planning	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB101	Infrastructure 04	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB104	Lamson Roof Replacement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB107	A/C Computer Classroom	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XB108	Russell House Windows Replacement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XC001	Heritage Commons	570350	Othr Sources-Rentals-Billed	0.00	100.00	100.00
6XC001	Heritage Commons	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	560148	PSC CAC SS NHMF Rental	11,100.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	570342	Other Sources-Space Rental	0.00	11,000.00	11,000.00
6XF004	Campus Services Equipment Repl	5703	Miscellaneous Sources	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	570300	Miscellaneous Sources	25.00	0.00	0.00
6XF005	Fiber Network Upgrade	5703	Miscellaneous Sources	0.00	0.00	0.00
6XF009	Telecom Expansion	5703	Miscellaneous Sources	0.00	0.00	0.00
6XF009	Telecom Expansion	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XF010	Project Smart	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XS004	Campus Carpeting '00	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XS007	Res Life Furniture	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XS008	Grafton Hall '00	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XS010	Mary Lyons Renovations	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XS014	Res Life Roofs Repair	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XS019	Fire Safety Implementation	570300	Miscellaneous Sources	0.00	0.00	0.00
6XS021	Hartman Union Repairs	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XS022	PSC Dining Hall Project	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XS024	Smith Hall Life-Safety	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XS025	Grafton Hall Life-Safety	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XS026	Belknap Hall Life-Safety	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XS027	Blair Hall Life-Safety	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XS028	Hall Hall Life-Safety	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XS038	Res Life Major Repairs	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6XS040	Prospect Elevator	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	560Z00	Other Ed Sales and Services	(14.00)	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	560Z12	Tickets and Gate Receipts	(477.00)	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	560Z80	Special Events-Fundraising	(6,244.78)	0.00	(4,351.50)
6ZT914	Campus Ministry	560Z80	Special Events-Fundraising	22.28	0.00	0.00
6ZT915	Pat Cookie Jar	560Z12	Tickets and Gate Receipts	401.00	0.00	0.00
6ZT915	Pat Cookie Jar	560Z80	Special Events-Fundraising	0.00	401.00	401.00
6ZT917	NH Student Intern Program	560Z80	Special Events-Fundraising	5,945.00	3,880.00	3,880.00
6ZT918	Operating Staff Senate	560Z00	Other Ed Sales and Services	14.00	0.00	0.00
6ZT918	Operating Staff Senate	560Z12	Tickets and Gate Receipts	76.00	0.00	0.00
6ZT918	Operating Staff Senate	560Z80	Special Events-Fundraising	277.50	70.50	70.50
***Total Other operating revenue				2,334,265.44	2,049,967.17	2,069,519.34

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

612000	Cold Regions Research Enig&lab	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
612000	Cold Regions Research Enig&lab	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
612HST	Us Dept of Defense Airf	61U000	Salary Offset Account	0.00	0.00	0.00
619000	Pakistani Teachers Project	611F10	Faculty TT/NTT (Non Union)	20,686.10	0.00	0.00
619000	Pakistani Teachers Project	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
619000	Pakistani Teachers Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
619000	Pakistani Teachers Project	617F10	Operating Staff	6,000.01	0.00	0.00
619000	Pakistani Teachers Project	61CPEU	[NSE] Supplemental	1,500.02	0.00	0.00
619000	Pakistani Teachers Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63CHST	NH Dept Lahr/Council on Arts	61U000	Salary Offset Account	0.00	0.00	0.00
63E001	Concord Data Project 01	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E001	Concord Data Project 01	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E002	Data & Chance Institute 01	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E002	Data & Chance Institute 01	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E002	Data & Chance Institute 01	61SNSH	Student Labor	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	61SNSH	Student Labor	0.00	0.00	0.00
63E004	Deepening Math Understanding01	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E004	Deepening Math Understanding01	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E004	Deepening Math Understanding01	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E004	Deepening Math Understanding01	61SNSH	Student Labor	0.00	0.00	0.00
63E005	Geometry & Measurement	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E005	Geometry & Measurement	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E005	Geometry & Measurement	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E005	Geometry & Measurement	61SNSH	Student Labor	0.00	0.00	0.00
63E006	Integrated Curr Education 01	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E006	Integrated Curr Education 01	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E006	Integrated Curr Education 01	61U000	Salary Offset Account	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	61SNSH	Student Labor	0.00	0.00	0.00
63E008	Middle School Science Institut	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E009	Project New Teachers 00	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E009	Project New Teachers 00	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E010	Statistics Institute 01	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E010	Statistics Institute 01	61U000	Salary Offset Account	0.00	0.00	0.00
63E011	Project "stream" @ PSC	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E011	Project "stream" @ PSC	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E011	Project "stream" @ PSC	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E011	Project "stream" @ PSC	61SNSH	Student Labor	0.00	0.00	0.00
63E011	Project "stream" @ PSC	61U000	Salary Offset Account	0.00	0.00	0.00
63E012	Special Net-1985-1986	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63E012	Special Net-1985-1986	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E012	Special Net-1985-1986	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
63E012	Special Net-1985-1986	61U000	Salary Offset Account	0.00	0.00	0.00
63E013	Special Net (weissmann, S.)	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E013	Special Net (weissmann, S.)	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E013	Special Net (weissmann, S.)	61U000	Salary Offset Account	0.00	0.00	0.00
63E014	Gifted & Talented 88	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E014	Gifted & Talented 88	61U000	Salary Offset Account	0.00	0.00	0.00
63E015	Hiv/Aids	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E015	Hiv/Aids	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E015	Hiv/Aids	61U000	Salary Offset Account	0.00	0.00	0.00
63E017	Pep Management	615F10	PAT	0.00	0.00	0.00
63E017	Pep Management	617F10	Operating Staff	0.00	0.00	0.00
63E017	Pep Management	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E017	Pep Management	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
63E017	Pep Management	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E017	Pep Management	61U000	Salary Offset Account	0.00	0.00	0.00
63E018	Great Bay Sci Teacher Inst	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E019	Pep Flow - Through	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E019	Pep Flow - Through	615F10	PAT	0.00	0.00	0.00
63E019	Pep Flow - Through	617F10	Operating Staff	0.00	0.00	0.00
63E019	Pep Flow - Through	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E019	Pep Flow - Through	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
63E019	Pep Flow - Through	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E019	Pep Flow - Through	61U000	Salary Offset Account	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Ptnershp	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Ptnershp	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Ptnershp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
63E021	Pep Program - Management 94	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E021	Pep Program - Management 94	615F10	PAT	0.00	0.00	0.00
63E021	Pep Program - Management 94	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
63E021	Pep Program - Management 94	617F10	Operating Staff	0.00	0.00	0.00
63E022	Mathematics Advice to Juniors	61SNWS	College Work Study	0.00	0.00	0.00
63E022	Mathematics Advice to Juniors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	615F10	PAT	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	617F10	Operating Staff	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
63E023	Pep Program Flow Through 94	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	61U000	Salary Offset Account	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	615F10	PAT	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	617F10	Operating Staff	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	61SNSH	Student Labor	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	61U000	Salary Offset Account	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	61U000	Salary Offset Account	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	61U000	Salary Offset Account	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	617F10	Operating Staff	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	61SNSH	Student Labor	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	61SNWS	College Work Study	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	61U000	Salary Offset Account	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	61U000	Salary Offset Account	0.00	0.00	0.00
63E029	Family Math & Science 95	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
63E029	Family Math & Science 95	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E029	Family Math & Science 95	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
63E029	Family Math & Science 95	61U000	Salary Offset Account	0.00	0.00	0.00
63E030	Ti82 Graphing Calculator	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E030	Ti82 Graphing Calculator	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
63E030	Ti82 Graphing Calculator	61U000	Salary Offset Account	0.00	0.00	0.00
63E032	NH Majic - Con't	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E032	NH Majic - Con't	61U000	Salary Offset Account	0.00	0.00	0.00
63E033	Teachers As Authors 97	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E033	Teachers As Authors 97	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E033	Teachers As Authors 97	61SNWS	College Work Study	0.00	0.00	0.00
63E033	Teachers As Authors 97	61U000	Salary Offset Account	0.00	0.00	0.00
63E034	NH Majic 98	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E035	Cabri Geometry Inst 98	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E035	Cabri Geometry Inst 98	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E035	Cabri Geometry Inst 98	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	615F10	PAT	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	617F10	Operating Staff	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E037	Early Algebra Inst 98	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E037	Early Algebra Inst 98	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
63E038	Elementary Australian Math Ins	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E038	Elementary Australian Math Ins	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
63E039	Integrated Climate Change Educ	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E039	Integrated Climate Change Educ	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E040	NH Majic 98 School to Work	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E040	NH Majic 98 School to Work	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E041	Math Advice Juniors Informed C	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E043	NH Teachers Down Under	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E043	NH Teachers Down Under	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
63E044	Pre Calculus Computer Enhncmnt	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E044	Pre Calculus Computer Enhncmnt	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E044	Pre Calculus Computer Enhncmnt	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
63E046	Secondary Australian Math Inst	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E046	Secondary Australian Math Inst	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
63E047	Task Centre Approach to Math	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E047	Task Centre Approach to Math	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E047	Task Centre Approach to Math	61U000	Salary Offset Account	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

63E048	Teaching Math in the Pri Schl	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63E051	Connecting Math & Science Inst	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
63E051	Connecting Math & Science Inst	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E051	Connecting Math & Science Inst	61U000	Salary Offset Account	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	615F10	PAT	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	617F10	Operating Staff	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E053	Concord Sci	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E053	Concord Sci	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E054	Explore Elem Scl Standard Base	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
63E054	Explore Elem Scl Standard Base	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E054	Explore Elem Scl Standard Base	61CPEU	[NSE] Supplemental	0.00	1,000.00	1,000.00
63E054	Explore Elem Scl Standard Base	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E054	Explore Elem Scl Standard Base	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E054	Explore Elem Scl Standard Base	61SNSH	Student Labor	0.00	0.00	0.00
63E055	Explore Middle Scl Standard Ba	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
63E055	Explore Middle Scl Standard Ba	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E055	Explore Middle Scl Standard Ba	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E055	Explore Middle Scl Standard Ba	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E055	Explore Middle Scl Standard Ba	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E055	Explore Middle Scl Standard Ba	61SNSH	Student Labor	0.00	0.00	0.00
63E055	Explore Middle Scl Standard Ba	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E055	Explore Middle Scl Standard Ba	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E055	Explore Middle Scl Standard Ba	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E055	Explore Middle Scl Standard Ba	61SNSH	Student Labor	0.00	0.00	0.00
63E056	Explore Secondary Scl Standa	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E056	Explore Secondary Scl Standa	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E056	Explore Secondary Scl Standa	61SNSH	Student Labor	0.00	0.00	0.00
63E057	Integrated Curriculum "icet"	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E057	Integrated Curriculum "icet"	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E057	Integrated Curriculum "icet"	61U000	Salary Offset Account	0.00	0.00	0.00
63E058	NH Majic 00	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E059	NH Majic 99 School to Work	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E061	Promising Practices	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E061	Promising Practices	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E062	Task Ctr Approach to Math 00	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E062	Task Ctr Approach to Math 00	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E062	Task Ctr Approach to Math 00	61U000	Salary Offset Account	0.00	0.00	0.00
63E063	Migrant Literacy Program	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E064	Concord Science Project	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E064	Concord Science Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E064	Concord Science Project	61U000	Salary Offset Account	0.00	0.00	0.00
63E065	Data & Chace Institute	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E065	Data & Chace Institute	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E065	Data & Chace Institute	61SNSH	Student Labor	0.00	0.00	0.00
63E065	Data & Chace Institute	61U000	Salary Offset Account	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	61SNSH	Student Labor	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	61U000	Salary Offset Account	0.00	0.00	0.00
63E067	Teaching Math in the Primary S	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E067	Teaching Math in the Primary S	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E067	Teaching Math in the Primary S	61U000	Salary Offset Account	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E069	Data Streme	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	61SNSH	Student Labor	0.00	0.00	0.00
63E071	Project New Teachers 01	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E071	Project New Teachers 01	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E071	Project New Teachers 01	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
63E072	NH Magic-Continued	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	617F10	Operating Staff	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	617F10	Operating Staff	0.00	2,313.00	2,313.00
63E077	CTR PROFESSIONAL EDUC PART 02	61CPEU	[NSE] Supplemental	0.00	1,000.00	1,000.00
63E077	CTR PROFESSIONAL EDUC PART 02	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	61CPHO	[NSH] Non-Status - Overtime	0.00	1,660.80	1,660.80
63E077	CTR PROFESSIONAL EDUC PART 02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	180.00	180.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
63E078	ICET 2002	61CPEU	[NSE] Supplemental	0.00	5,300.00	5,300.00
63E078	ICET 2002	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,200.00	2,200.00
63E078	ICET 2002	61U000	Salary Offset Account	0.00	0.00	0.00
63E079	GRAPHING CALCULATOR INST. FY02	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E079	GRAPHING CALCULATOR INST. FY02	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,500.00	5,500.00
63E079	GRAPHING CALCULATOR INST. FY02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E080	GEOMETRY&MEASUREMENT INST.FY02	61CPEU	[NSE] Supplemental	0.00	2,000.00	2,000.00
63E080	GEOMETRY&MEASUREMENT INST.FY02	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,500.00	3,500.00
63E080	GEOMETRY&MEASUREMENT INST.FY02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E081	DEVELOPNG MATHEMATICL IDEASFY02	61CPEU	[NSE] Supplemental	0.00	2,000.00	2,000.00
63E081	DEVELOPNG MATHEMATICL IDEASFY02	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,000.00	3,000.00
63E081	DEVELOPNG MATHEMATICL IDEASFY02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E082	TEACH & LEARNING MATH FY02	615F10	PAT	0.00	1,350.00	1,350.00
63E082	TEACH & LEARNING MATH FY02	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E082	TEACH & LEARNING MATH FY02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	922.00	922.00
63E083	DEV. MATHEMATCAL IDEAS GEOMTRY	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E083	DEV. MATHEMATCAL IDEAS GEOMTRY	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,500.00	5,500.00
63E083	DEV. MATHEMATCAL IDEAS GEOMTRY	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	270.00	270.00
63E084	STANDARDS BASED MATH INSTITUTE	61CPEU	[NSE] Supplemental	0.00	3,600.00	3,600.00
63E084	STANDARDS BASED MATH INSTITUTE	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.00	2,000.00
63E084	STANDARDS BASED MATH INSTITUTE	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E085	DEV MTHEMTICLY PROMISING STDNT	61CPEU	[NSE] Supplemental	0.00	2,000.00	2,000.00
63E085	DEV MTHEMTICLY PROMISING STDNT	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	116.25	116.25
63E086	SHAKER REGIONAL MATH PROJECT	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63E086	SHAKER REGIONAL MATH PROJECT	61CPEU	[NSE] Supplemental	0.00	2,900.00	2,900.00
63E087	YOUNG CHILDREN'S MATH THINKING	61CPEU	[NSE] Supplemental	0.00	2,000.00	2,000.00
63E087	YOUNG CHILDREN'S MATH THINKING	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	240.00	240.00
63E088	DEVELOP ALGEBRA NOTIONS-ELEM	61CPEU	[NSE] Supplemental	0.00	3,000.00	3,000.00
63E088	DEVELOP ALGEBRA NOTIONS-ELEM	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	219.38	219.38
63E089	EXPLRNG SECNDARY STNDARD FY02	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E089	EXPLRNG SECNDARY STNDARD FY02	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.00	2,000.00
63E089	EXPLRNG SECNDARY STNDARD FY02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	223.13	223.13
63E091	DATASTREME YEAR 2	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	611PSM	Summer Salaries Faculty Adjunct	0.00	15,400.00	15,400.00
63E092	NORTH COUNTRY ALT TEACHER PREP	611PXM	[NSE] Supplemental-Other-Misc	0.00	11,000.00	11,000.00
63E092	NORTH COUNTRY ALT TEACHER PREP	61CPEU	[NSE] Supplemental	0.00	3,500.00	3,500.00
63E092	NORTH COUNTRY ALT TEACHER PREP	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	61U000	Salary Offset Account	0.00	0.00	0.00
63E094	Project New Teachers-Research FY02	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E095	Project New Teachers Integrati	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E095	Project New Teachers Integrati	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E096	Ctr for Prof Educational Part 03	611F10	Faculty TT/NTT (Non Union)	0.00	29,153.00	29,153.00
63E096	Ctr for Prof Educational Part 03	617F10	Operating Staff	0.00	23,938.00	23,938.00
63E096	Ctr for Prof Educational Part 03	61CPEU	[NSE] Supplemental	0.00	8,000.00	8,000.00
63E096	Ctr for Prof Educational Part 03	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,795.00	2,795.00
63E097	Project New Teachers Yr 3 pnt2 yr3	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E098	Secondary Career Transition Sp Educ	613N60	Graduate - PT Lecturer	1,000.03	0.00	0.00
63E098	Secondary Career Transition Sp Educ	615F10	PAT	32,874.14	0.00	0.00
63E098	Secondary Career Transition Sp Educ	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
63E098	Secondary Career Transition Sp Educ	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E098	Secondary Career Transition Sp Educ	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63E101	CPEP FY04	611F10	Faculty TT/NTT (Non Union)	15,765.00	0.00	0.00
63E101	CPEP FY04	617F10	Operating Staff	21,135.56	0.00	0.00
63E101	CPEP FY04	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63E101	CPEP FY04	61CPEX	[NSE] Non-Status Salary (Exempt)	4,500.00	0.00	0.00
63E101	CPEP FY04	61CPHO	[NSH] Non-Status - Overtime	6.95	0.00	0.00
63E102	Math Science Partnerships	61CPEX	[NSE] Non-Status Salary (Exempt)	8,000.03	0.00	0.00
63EHST	NH Dept of Education	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63EHST	NH Dept of Education	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63EHST	NH Dept of Education	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63EHST	NH Dept of Education	615F10	PAT	0.00	0.00	0.00
63EHST	NH Dept of Education	617F10	Operating Staff	0.00	0.00	0.00
63EHST	NH Dept of Education	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63EHST	NH Dept of Education	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
63EHST	NH Dept of Education	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63EHST	NH Dept of Education	61SNSH	Student Labor	0.00	0.00	0.00
63EHST	NH Dept of Education	61U000	Salary Offset Account	0.00	0.00	0.00
63GHST	NH State Misc Advance	61U000	Salary Offset Account	0.00	0.00	0.00
63R000	Travel Barometer Fy01	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R001	Community Development Workshop	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R002	Conversion Studies 01	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63R003	Econometric Model 01	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R004	International Travel Fy01	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R005	Joint Promotional Program 01	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R007	Seasonal Forcast Annual Review	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R008	Website Study for Dtttd	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R009	Tourism Survey 91-92	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63R009	Tourism Survey 91-92	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63R009	Tourism Survey 91-92	61U000	Salary Offset Account	0.00	0.00	0.00
63R012	International Travel Trends 01	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R013	Tourism 94	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

63R013	Tourism 94	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63R013	Tourism 94	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
63R014	Computer Network-Internet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
63R014	Computer Network-Internet	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R015	Joint Promotional Project 96	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63R015	Joint Promotional Project 96	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63R015	Joint Promotional Project 96	61U000	Salary Offset Account	0.00	0.00	0.00
63R016	Travel Activity Overtime 97	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63R016	Travel Activity Overtime 97	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R017	Travel Barometer 99	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R018	Business Meetings, Conf Conven	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R019	Conversion Study 99	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63R020	Econometric Model 99	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R021	International Travel 99	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R022	Joint Promotional Program 99	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R023	Internet Research 99	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R024	Seasonal Forecast Annual Revie	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R025	Seasonal Visitor Surveys 99	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R025	Seasonal Visitor Surveys 99	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63R026	Travel Barometer 00	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R027	Travel Industry Benchmarks	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R028	Community Development Workshop	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R030	Group Travel 00	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R030	Group Travel 00	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63R031	International Travel 00	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R032	Joint Promotional Program 00	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R033	Place Research on the Internet	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R033	Place Research on the Internet	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63R034	New Hampshire Film Bureau	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R035	Seasonal Forecast Annual Revie	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R036	Seasonal Visitor Survey 00	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63R037	Travel&tourism Industry Survey	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R037	Travel&tourism Industry Survey	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63R038	Conversion Studies 00	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R038	Conversion Studies 00	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63R039	BUSINESS MTGS/CONVENTIONS '02	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R039	BUSINESS MTGS/CONVENTIONS '02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	300.00	300.00
63R041	INTERNATIONAL TRAVEL FY02	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R043	VISITOR SATISFACTION SURVEY 02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63R044	SEASONAL FCAST ANNUAL REVIEW02	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R045	TRAVEL BAROMETER FY02	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R047	JOINT PROMOTIONAL PROGRAM 02	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R047	JOINT PROMOTIONAL PROGRAM 02	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63R048	DTTD WEBSITE STUDY FY02	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R048	DTTD WEBSITE STUDY FY02	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63R048	DTTD WEBSITE STUDY FY02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63R051	COMMUNITY DEVELOPMENT WRKSHPO2	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R052	Pittsburg Study FY02	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63R052	Pittsburg Study FY02	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63R053	Northeast Travel Habits	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63R054	Joint Promotional Tourism FY03	61CPEU	[NSE] Supplemental	0.00	4,800.00	4,800.00
63R055	DTTD Website Study 2002-2003	61CPEU	[NSE] Supplemental	0.00	2,280.00	2,280.00
63R055	DTTD Website Study 2002-2003	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63R056	Travel Decision Making/Info Needs	61CPEU	[NSE] Supplemental	0.00	300.00	300.00
63R056	Travel Decision Making/Info Needs	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	300.00	300.00
63R057	Travel Satellite Acct Reports 02-03	61CPEU	[NSE] Supplemental	0.00	600.00	600.00
63R058	Travel Barometer 2002-2003	61CPEU	[NSE] Supplemental	0.00	2,880.00	2,880.00
63R058	Travel Barometer 2002-2003	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63R058	Travel Barometer 2002-2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	203.75	203.75
63R059	Seasonal F cast / Annual Review	61CPEU	[NSE] Supplemental	0.00	360.00	360.00
63R060	Business Mtgs & Conventions 02-03	61CPEU	[NSE] Supplemental	0.00	2,460.00	2,460.00
63R060	Business Mtgs & Conventions 02-03	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63R060	Business Mtgs & Conventions 02-03	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	410.00	410.00
63R061	Virgina Model/Incr Spending 02-03	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,100.00	1,100.00
63R062	International Travel	61CPEU	[NSE] Supplemental	0.00	1,800.00	1,800.00
63R063	FY04 Tourism Research	61CPEU	[NSE] Supplemental	4,800.00	0.00	0.00
63R064	FY 04 DTTD Website Study	61CPEU	[NSE] Supplemental	600.00	0.00	0.00
63R064	FY 04 DTTD Website Study	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63R065	FY04 Travel Barometer	61CPEU	[NSE] Supplemental	3,045.00	0.00	0.00
63R065	FY04 Travel Barometer	61CPEX	[NSE] Non-Status Salary (Exempt)	615.00	0.00	0.00
63R065	FY04 Travel Barometer	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	42.50	0.00	0.00
63R066	FY04 Seasonal F'cast/Annual Review	61CPEU	[NSE] Supplemental	360.00	0.00	0.00
63R068	FY04 International Travel	61CPEU	[NSE] Supplemental	1,800.00	0.00	0.00
63R069	FY04 Conversion Study Summer 03	61CPEU	[NSE] Supplemental	1,200.00	0.00	0.00
63R069	FY04 Conversion Study Summer 03	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63R070	FY04 Seasonal Visitor Survey	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,562.50	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	61U000	Salary Offset Account	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	61CPEU	[NSE] Supplemental	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
63Z000	Christa Mcauliffe Planetarium	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
63Z009	VAWA Start up FY04	617F10	Operating Staff	1,001.60	0.00	0.00
63Z010	VAWA grant	617F10	Operating Staff	11,894.00	0.00	0.00
63Z010	VAWA grant	61CPHO	[NSH] Non-Status - Overtime	26.18	0.00	0.00
63ZHST	NH Dept Lahr/Council on Arts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
63ZHST	NH Dept Lahr/Council on Arts	61U000	Salary Offset Account	0.00	0.00	0.00
643000	Drexel NASA Project	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
643000	Drexel NASA Project	61SNSH	Student Labor	0.00	0.00	0.00
645HST	National Endowment for the Hum	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
645HST	National Endowment for the Hum	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
645HST	National Endowment for the Hum	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
645HST	National Endowment for the Hum	61U000	Salary Offset Account	0.00	0.00	0.00
647HST	National Science Foundation	61U000	Salary Offset Account	0.00	0.00	0.00
64B000	Ski NH Study of Nh Ski Areas	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64B000	Ski NH Study of Nh Ski Areas	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
64B000	Ski NH Study of Nh Ski Areas	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64B001	Cog Railway Customer Survey	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64B001	Cog Railway Customer Survey	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64B005	Mindflight 98	611PFC	[NSE] Faculty Credit	49.00	0.00	0.00
64B005	Mindflight 98	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
64B005	Mindflight 98	61CPEU	[NSE] Supplemental	1,000.01	0.00	0.00
64B005	Mindflight 98	61CPEX	[NSE] Non-Status Salary (Exempt)	2,900.00	434.00	434.00
64B005	Mindflight 98	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
64B005	Mindflight 98	61U000	Salary Offset Account	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	61SNSH	Student Labor	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	61SNWS	College Work Study	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	611PFC	[NSE] Faculty Credit	200.00	0.00	0.00
64B007	Integrated Cur Educ Technology	611PSM	Summer Salaries Faculty Adjunct	0.00	40.00	40.00
64B007	Integrated Cur Educ Technology	61CPEU	[NSE] Supplemental	3,500.00	300.00	300.00
64B007	Integrated Cur Educ Technology	61CPEX	[NSE] Non-Status Salary (Exempt)	6,333.42	5,400.00	5,400.00
64B007	Integrated Cur Educ Technology	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	63.00	63.00
64B007	Integrated Cur Educ Technology	61U000	Salary Offset Account	0.00	0.00	0.00
64B008	Program Income/Math Dept	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64B008	Program Income/Math Dept	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
64B008	Program Income/Math Dept	61U000	Salary Offset Account	0.00	0.00	0.00
64B010	Lakeport Archaeological Survey	61CPEU	[NSE] Supplemental	0.00	1,030.00	1,030.00
64B011	Ski NH Economic Impact Stdy 98	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64B011	Ski NH Economic Impact Stdy 98	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
64B012	Science Curriculum Implementat	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
64B012	Science Curriculum Implementat	61U000	Salary Offset Account	0.00	0.00	0.00
64B013	Pemi Valley Habitat Humanity01	61SNSH	Student Labor	0.00	0.00	0.00
64B013	Pemi Valley Habitat Humanity01	61SNWC	CWS Community Service	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	61SNWC	CWS Community Service	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	61U000	Salary Offset Account	0.00	0.00	0.00
64B016	Kittery Outlets Survey	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64B016	Kittery Outlets Survey	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64B017	Ski NH Summer 2002 projects	61CPEU	[NSE] Supplemental	0.00	1,080.00	1,080.00
64B017	Ski NH Summer 2002 projects	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	445.78	445.78
64B018	Economic Impact of State Fairs	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
64B018	Economic Impact of State Fairs	61CPEU	[NSE] Supplemental	0.00	2,030.00	2,030.00
64B018	Economic Impact of State Fairs	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	197.19	197.19
64B019	Wht Mtn Interpretive,Russell-Colbat	611PXM	[NSE] Supplemental-Other-Misc	0.00	350.00	350.00
64B019	Wht Mtn Interpretive,Russell-Colbat	61CPEX	[NSE] Non-Status Salary (Exempt)	2,020.00	0.00	0.00
64B019	Wht Mtn Interpretive,Russell-Colbat	61U000	Salary Offset Account	0.00	0.00	0.00
64B020	NH Agricultural Survey of NH Visito	61CPEU	[NSE] Supplemental	0.00	2,400.00	2,400.00
64B020	NH Agricultural Survey of NH Visito	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	327.50	327.50
64B021	ICET TERC/Regional Alliance '02-03	61CPEU	[NSE] Supplemental	0.00	4,300.00	4,300.00
64B021	ICET TERC/Regional Alliance '02-03	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,400.00	2,400.00
64B022	Career Transition - Workforce Oppor	611PSM	Summer Salaries Faculty Adjunct	0.00	3,500.00	3,500.00
64B022	Career Transition - Workforce Oppor	61U000	Salary Offset Account	0.00	0.00	0.00
64B023	Ski NH MA zip survey 2003	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64B023	Ski NH MA zip survey 2003	61CPEX	[NSE] Non-Status Salary (Exempt)	285.98	0.00	0.00
64B023	Ski NH MA zip survey 2003	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	300.00	0.00	0.00
64B025	NH Snowmobile Assoc Economic Impt	61CPEU	[NSE] Supplemental	0.00	2,030.00	2,030.00
64B025	NH Snowmobile Assoc Economic Impt	61CPEX	[NSE] Non-Status Salary (Exempt)	100.00	0.00	0.00
64B025	NH Snowmobile Assoc Economic Impt	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	42.50	0.00	0.00
64B026	TERC IMPACT Ctr Summer 2003	61CPEU	[NSE] Supplemental	8,499.99	0.00	0.00
64B026	TERC IMPACT Ctr Summer 2003	61CPEX	[NSE] Non-Status Salary (Exempt)	500.00	0.00	0.00
64B027	National Fisheries	61SNSH	Student Labor	840.00	0.00	0.00
64B028	SkiNH 2003-2004 Skier Survey	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64B028	SkiNH 2003-2004 Skier Survey	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
64B029	ATV Economic Impact Survey	61CPEU	[NSE] Supplemental	2,030.00	0.00	0.00
64B029	ATV Economic Impact Survey	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	352.50	0.00	0.00
64B030	TERC Math Summer 2004	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64B031	TERC ICET Summer 2004	61CPEU	[NSE] Supplemental	1,000.01	0.00	0.00
64B032	Earth Science By Design	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	61CPEU	[NSE] Supplemental	4,405.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
64B033	Reg Environmental Predictability-NU	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,100.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	61U000	Salary Offset Account	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	61U000	Salary Offset Account	0.00	0.00	0.00
64G001	Grafton County Commissioners	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
64G001	Grafton County Commissioners	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64G001	Grafton County Commissioners	61SNWS	College Work Study	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	611F10	Faculty TT/NTT (Non Union)	43,991.65	43,750.00	43,750.00
64G008	Social Work Internship FY03-04	617F10	Operating Staff	4,814.04	4,482.00	4,482.00
64G008	Social Work Internship FY03-04	61CPEU	[NSE] Supplemental	0.00	1,880.00	1,880.00
64G008	Social Work Internship FY03-04	61CPEX	[NSE] Non-Status Salary (Exempt)	1,936.00	0.00	0.00
64GHST	NH Dept Health & Hum Serv Mnth	61U000	Salary Offset Account	0.00	0.00	0.00
64N003	Mindflight Fy01	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64N003	Mindflight Fy01	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
64N003	Mindflight Fy01	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	61CPEX	[NSE] Non-Status Salary (Exempt)	910.00	705.00	705.00
64N005	Fred Smyth Institute Music 197	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N007	Child and Family Services	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
64N007	Child and Family Services	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64N007	Child and Family Services	61SNWS	College Work Study	0.00	0.00	0.00
64N007	Child and Family Services	61U000	Salary Offset Account	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	61U000	Salary Offset Account	0.00	0.00	0.00
64N010	Consumer Education	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
64N010	Consumer Education	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64N010	Consumer Education	61SNWC	CWS Community Service	0.00	0.00	0.00
64N010	Consumer Education	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N011	Conversion Study	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
64N011	Conversion Study	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
64N011	Conversion Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N012	Child Care Basics 96	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
64N012	Child Care Basics 96	61U000	Salary Offset Account	0.00	0.00	0.00
64N013	Child & Family Service 95	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64N013	Child & Family Service 95	61U000	Salary Offset Account	0.00	0.00	0.00
64N014	Consumer Education 96	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
64N014	Consumer Education 96	61SNSH	Student Labor	0.00	0.00	0.00
64N014	Consumer Education 96	61SNWC	CWS Community Service	0.00	0.00	0.00
64N014	Consumer Education 96	61U000	Salary Offset Account	0.00	0.00	0.00
64N015	Year Round Education	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
64N015	Year Round Education	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
64N015	Year Round Education	61U000	Salary Offset Account	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	61SNSH	Student Labor	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	61SNWS	College Work Study	0.00	0.00	0.00
64N019	Bar Harbor Market Share Study	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64N022	Financial Services for Tourist	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64N022	Financial Services for Tourist	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
64N024	Migrant Literacy 99	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64N027	Migrant Literacy Project 00	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64N030	Mt Washington Ice Sensor Prjt	61CPEU	[NSE] Supplemental	0.00	105.00	105.00
64N030	Mt Washington Ice Sensor Prjt	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64N031	Icing Algorithms Complex Terr	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64N031	Icing Algorithms Complex Terr	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64N032	Mt Washington Synoptic Weather	61CPEU	[NSE] Supplemental	0.00	1,000.00	1,000.00
64N032	Mt Washington Synoptic Weather	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64N034	Africa:introducing Cultures&co	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64N036	PEMI YOUTH CTR FY02	61SNSH	Student Labor	0.00	149.51	149.51
64N036	PEMI YOUTH CTR FY02	61SNWC	CWS Community Service	0.00	852.31	852.31
64N036	PEMI YOUTH CTR FY02	61SNWS	College Work Study	0.00	224.57	224.57
64N036	PEMI YOUTH CTR FY02	61U000	Salary Offset Account	0.00	0.00	0.00
64N038	SECOND COMINGS PROJECT	61SNWC	CWS Community Service	0.00	0.00	0.00
64N038	SECOND COMINGS PROJECT	61U000	Salary Offset Account	0.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	611F10	Faculty TT/NTT (Non Union)	0.00	7,686.00	7,686.00
64N039	Geriatric Enrichment in Social Work	611PFC	[NSE] Faculty Credit	5,936.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	617F10	Operating Staff	0.00	2,000.00	2,000.00
64N039	Geriatric Enrichment in Social Work	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	61CPEU	[NSE] Supplemental	0.00	6,947.00	6,947.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

64N039	Geriatric Enrichment in Social Work	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,128.00	1,128.00
64N040	PSC National Writing Project	611PSM	Summer Salaries Faculty Adjunct	0.00	1,050.00	1,050.00
64N040	PSC National Writing Project	61CPEU	[NSE] Supplemental	0.00	2,875.00	2,875.00
64N040	PSC National Writing Project	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,875.00	1,875.00
64N042	Training Earth Sci. System Teachers	611PXM	[NSE] Supplemental-Other-Misc	0.00	4,000.00	4,000.00
64N042	Training Earth Sci. System Teachers	61CPEU	[NSE] Supplemental	6,500.10	2,400.00	2,400.00
64N042	Training Earth Sci. System Teachers	61SNSH	Student Labor	125.13	0.00	0.00
64N042	Training Earth Sci. System Teachers	61SNZO	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N046	Plymouth Chamber of Commerce Workst	61SNZO	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N048	NH Heritage Institute - NHHC	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64N048	NH Heritage Institute - NHHC	61CPEX	[NSE] Non-Status Salary (Exempt)	1,078.00	0.00	0.00
64N052	National Writers Project YrII	611PFC	[NSE] Faculty Credit	5,526.33	0.00	0.00
64N052	National Writers Project YrII	61CPEU	[NSE] Supplemental	0.00	500.00	500.00
64N052	National Writers Project YrII	61CPEX	[NSE] Non-Status Salary (Exempt)	8,921.05	500.00	500.00
64N053	Project Launch - Davis Educ Fnd	611F10	Faculty TT/NTT (Non Union)	33,130.58	0.00	0.00
64N053	Project Launch - Davis Educ Fnd	612F10	Librarian Tenure Track	6,000.30	0.00	0.00
64N053	Project Launch - Davis Educ Fnd	615F10	PAT	0.00	0.00	0.00
64N056	Pemi Baker Literacy Task Force	61SNWS	College Work Study	0.00	0.00	0.00
64N058	E Portfolio Project	611PFC	[NSE] Faculty Credit	300.00	0.00	0.00
64N058	E Portfolio Project	61CPEU	[NSE] Supplemental	1,200.00	0.00	0.00
64N058	E Portfolio Project	61CPEX	[NSE] Non-Status Salary (Exempt)	5,040.00	0.00	0.00
64NHST	NH Charitable Fund	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64NHST	NH Charitable Fund	61SNSH	Student Labor	0.00	0.00	0.00
64NHST	NH Charitable Fund	61SNZO	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64NHST	NH Charitable Fund	61U000	Salary Offset Account	0.00	0.00	0.00
64U000	Airmap 2000-2001	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U000	Airmap 2000-2001	61CPEU	[NSE] Supplemental	0.00	5,600.00	5,600.00
64U000	Airmap 2000-2001	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64U001	Small Business Dev 00	615F10	PAT	0.00	0.00	0.00
64U002	Mt Washington Synoptic Weather	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64U002	Mt Washington Synoptic Weather	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64U003	Small Business Development 91	615F10	PAT	0.00	0.00	0.00
64U003	Small Business Development 91	61U000	Salary Offset Account	0.00	0.00	0.00
64U005	Small Business Development '92	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
64U005	Small Business Development '92	615F10	PAT	0.00	0.00	0.00
64U005	Small Business Development '92	61U000	Salary Offset Account	0.00	0.00	0.00
64U006	Coop Operational Meteorology	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64U006	Coop Operational Meteorology	61U000	Salary Offset Account	0.00	0.00	0.00
64U007	NH Curriculum Implementation	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64U007	NH Curriculum Implementation	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	19,060.90	19,060.90
64U007	NH Curriculum Implementation	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64U007	NH Curriculum Implementation	61U000	Salary Offset Account	0.00	0.00	0.00
64U008	Small Business Dev Center 99	615F10	PAT	0.00	0.00	0.00
64U008	Small Business Dev Center 99	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	61SNSH	Student Labor	0.00	0.00	0.00
64U010	NH Space Grant Consortium	61SNSH	Student Labor	0.00	0.00	0.00
64U010	NH Space Grant Consortium	61U000	Salary Offset Account	0.00	0.00	0.00
64U011	Small Business Dev Ctr 2001-2	615F10	PAT	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,820.00	19,030.00	19,030.00
64U012	NASA Space Grant Fy02	61SNSH	Student Labor	0.00	0.00	0.00
64U013	Airmap Project FY02	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U013	Airmap Project FY02	61CPEU	[NSE] Supplemental	0.00	18,189.00	18,189.00
64U013	Airmap Project FY02	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,120.00	5,120.00
64U013	Airmap Project FY02	61U000	Salary Offset Account	0.00	0.00	0.00
64U014	PSC Small Bus. Devlepment Ctr CY02	615F10	PAT	0.00	23,669.01	23,669.01
64U014	PSC Small Bus. Devlepment Ctr CY02	615NZO	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
64U015	Airmap FY03	611F10	Faculty TT/NTT (Non Union)	0.00	23,674.00	23,674.00
64U015	Airmap FY03	611F15	Fac Tenure Track AAUP (UNH)	0.00	26,350.00	26,350.00
64U015	Airmap FY03	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,948.00	0.00	0.00
64U015	Airmap FY03	61CPEU	[NSE] Supplemental	0.00	11,712.00	11,712.00
64U015	Airmap FY03	61CPHO	[NSH] Non-Status - Overtime	20.00	0.00	0.00
64U015	Airmap FY03	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,030.00	4,182.76	4,182.76
64U016	PSC SBDC CY03	615F10	PAT	10,426.51	23,130.99	23,130.99
64U016	PSC SBDC CY03	615NZO	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
64U016	PSC SBDC CY03	617F10	Operating Staff	15,004.58	0.00	0.00
64U016	PSC SBDC CY03	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
64U017	NE Algae Database	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
64U017	NE Algae Database	61SNHO	Student Labor - Overtime	28.00	0.00	0.00
64U017	NE Algae Database	61SNSH	Student Labor	1,055.63	0.00	0.00
64U018	AIRMAP FY04	611F10	Faculty TT/NTT (Non Union)	62,312.06	0.00	0.00
64U018	AIRMAP FY04	61CPEU	[NSE] Supplemental	6,400.01	0.00	0.00
64U018	AIRMAP FY04	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,880.00	0.00	0.00
64ZADJ	PSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSC	617F10	Operating Staff	0.00	0.00	0.00
659000	Small Business Development 97	615F10	PAT	0.00	0.00	0.00
659001	Sba 5020-Ma-81 Assist Small Bu	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
659001	Sba 5020-Ma-81 Assist Small Bu	61U000	Salary Offset Account	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
659002	Sba 8016-Ma-84 Counseling & As	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	61U000	Salary Offset Account	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	615F10	PAT	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	61U000	Salary Offset Account	0.00	0.00	0.00
659004	Small Busn Development	615F10	PAT	0.00	0.00	0.00
659004	Small Busn Development	61U000	Salary Offset Account	0.00	0.00	0.00
659005	Small Business Development Ctr	615F10	PAT	0.00	0.00	0.00
659HST	Small Business Admin Advance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
659HST	Small Business Admin Advance	61U000	Salary Offset Account	0.00	0.00	0.00
65C000	PSC Undistributed Salaries	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
65C000	PSC Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
65C000	PSC Undistributed Salaries	617F10	Operating Staff	0.00	0.00	0.00
65C000	PSC Undistributed Salaries	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
65C000	PSC Undistributed Salaries	61CPBN	Bonus & Recruitment	0.00	0.00	0.00
65C000	PSC Undistributed Salaries	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
65C001	PASS Costshare for grant 684046	615F10	PAT	0.00	0.00	0.00
65C001	PASS Costshare for grant 684046	617F10	Operating Staff	0.00	0.00	0.00
65C005	PASS Costshare '02-03	615F10	PAT	0.00	48,912.00	48,912.00
65C005	PASS Costshare '02-03	617F10	Operating Staff	0.00	6,842.00	6,842.00
65C005	PASS Costshare '02-03	617PLG	Operating Staff-Longevity	0.00	109.44	109.44
65C005	PASS Costshare '02-03	61SNSH	Student Labor	0.00	1,502.62	1,502.62
65C005	PASS Costshare '02-03	61SNWS	College Work Study	0.00	61.37	61.37
65C005	PASS Costshare '02-03	61U000	Salary Offset Account	0.00	0.00	0.00
65C008	FY04 PASS Costshare	615F10	PAT	49,270.83	0.00	0.00
65C008	FY04 PASS Costshare	617F10	Operating Staff	6,824.33	0.00	0.00
65C008	FY04 PASS Costshare	617PLG	Operating Staff-Longevity	281.57	0.00	0.00
65C008	FY04 PASS Costshare	61CPBN	Bonus & Recruitment	500.00	0.00	0.00
65C008	FY04 PASS Costshare	61CPHO	[NSH] Non-Status - Overtime	216.34	0.00	0.00
65C008	FY04 PASS Costshare	61SNSH	Student Labor	3,766.96	0.00	0.00
65C008	FY04 PASS Costshare	61SNWS	College Work Study	149.00	0.00	0.00
65C008	FY04 PASS Costshare	61U000	Salary Offset Account	0.00	0.00	0.00
65C012	2004-2005 PASS Costshare	61U000	Salary Offset Account	0.00	0.00	0.00
65P000	Program Income/Math Dept	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
65P000	Program Income/Math Dept	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	118.13	118.13
65P000	Program Income/Math Dept	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
65P000	Program Income/Math Dept	61SNWS	College Work Study	0.00	0.00	0.00
65P000	Program Income/Math Dept	61U000	Salary Offset Account	0.00	0.00	0.00
65P001	NH Impact Program Income	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	2,300.00	0.00	0.00
65P001	NH Impact Program Income	611PFC	[NSE] Faculty Credit	26,000.08	0.00	0.00
65P001	NH Impact Program Income	61CPEC	[Nse] Non-Status Salary (Exempt) -	0.00	0.00	0.00
65P001	NH Impact Program Income	61CPEU	[NSE] Supplemental	15,000.01	13,450.00	13,450.00
65P001	NH Impact Program Income	61CPEX	[NSE] Non-Status Salary (Exempt)	21,500.04	29,016.00	29,016.00
65P001	NH Impact Program Income	61U000	Salary Offset Account	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	611PFC	[NSE] Faculty Credit	500.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	61CPEU	[NSE] Supplemental	10,158.01	0.00	0.00
684008	Workstudy Program 01	61SNWC	CWS Community Service	0.00	0.00	0.00
684008	Workstudy Program 01	61SNWS	College Work Study	0.00	0.00	0.00
684008	Workstudy Program 01	61U000	Salary Offset Account	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	615F10	PAT	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	617F10	Operating Staff	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	61SNSH	Student Labor	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	61SNWS	College Work Study	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	61U000	Salary Offset Account	0.00	0.00	0.00
684020	Workstudy Program 99	61SNWC	CWS Community Service	0.00	0.00	0.00
684020	Workstudy Program 99	61SNWS	College Work Study	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	615F10	PAT	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	617F10	Operating Staff	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	61SNSH	Student Labor	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	61SNWS	College Work Study	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	61U000	Salary Offset Account	0.00	0.00	0.00
684033	Plmough Academic Support Serv	615F10	PAT	0.00	0.00	0.00
684033	Plmough Academic Support Serv	617F10	Operating Staff	0.00	0.00	0.00
684033	Plmough Academic Support Serv	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
684033	Plmough Academic Support Serv	61SNSH	Student Labor	0.00	0.00	0.00
684033	Plmough Academic Support Serv	61SNWS	College Work Study	0.00	0.00	0.00
684033	Plmough Academic Support Serv	61U000	Salary Offset Account	0.00	0.00	0.00
684034	Workstudy Program 00	61SNWC	CWS Community Service	0.00	0.00	0.00
684034	Workstudy Program 00	61SNWS	College Work Study	0.00	0.00	0.00
684036	Federal Workstudy 02	61SNWC	CWS Community Service	0.00	0.00	0.00
684036	Federal Workstudy 02	61SNWS	College Work Study	0.00	0.00	0.00
684036	Federal Workstudy 02	61U000	Salary Offset Account	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
684046	PLYMOUTH ACAD SUPPORT SERV 02	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	615F10	PAT	0.00	21,378.15	21,378.15
684046	PLYMOUTH ACAD SUPPORT SERV 02	617F10	Operating Staff	0.00	1,531.00	1,531.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	61SNSH	Student Labor	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	61SNWS	College Work Study	0.00	0.01	0.01
684046	PLYMOUTH ACAD SUPPORT SERV 02	61U000	Salary Offset Account	0.00	0.00	0.00
684050	Federal Workstudy FY03	61SNWC	CWS Community Service	0.00	42,283.78	42,283.78
684050	Federal Workstudy FY03	61SNWS	College Work Study	0.00	341,919.89	341,919.89
684050	Federal Workstudy FY03	61U000	Salary Offset Account	0.00	0.00	0.00
684051	PASS Grant '02-'03	615F10	PAT	8,866.76	92,749.85	92,749.85
684051	PASS Grant '02-'03	617F10	Operating Staff	1,075.72	13,552.00	13,552.00
684051	PASS Grant '02-'03	617PLG	Operating Staff-Longevity	43.05	767.52	767.52
684051	PASS Grant '02-'03	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	67.82	67.82
684051	PASS Grant '02-'03	61SNSH	Student Labor	0.00	6,580.68	6,580.68
684051	PASS Grant '02-'03	61SNWS	College Work Study	0.00	3,258.30	3,258.30
684053	Workstudy FY04	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
684053	Workstudy FY04	61SNHO	Student Labor - Overtime	492.09	0.00	0.00
684053	Workstudy FY04	61SNSH	Student Labor	0.00	0.00	0.00
684053	Workstudy FY04	61SNWA	CWS America Reads	4,487.00	0.00	0.00
684053	Workstudy FY04	61SNWC	CWS Community Service	0.00	0.00	0.00
684053	Workstudy FY04	61SNWS	College Work Study	383,782.27	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	615F10	PAT	109,888.92	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	617F10	Operating Staff	14,846.74	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	617PLG	Operating Staff-Longevity	613.98	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	61CPEX	[NSE] Non-Status Salary (Exempt)	1,200.05	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	61CPHO	[NSH] Non-Status - Overtime	504.80	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	61SNSH	Student Labor	7,252.85	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	61SNWS	College Work Study	3,370.52	0.00	0.00
684063	FY05 PASS Academic Support	615F10	PAT	0.00	0.00	0.00
684063	FY05 PASS Academic Support	617F10	Operating Staff	0.00	0.00	0.00
684063	FY05 PASS Academic Support	61SNSH	Student Labor	0.00	0.00	0.00
684063	FY05 PASS Academic Support	61SNWS	College Work Study	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	615F10	PAT	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	617F10	Operating Staff	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	61SNSH	Student Labor	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	61SNWC	CWS Community Service	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	61SNWS	College Work Study	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	61U000	Salary Offset Account	0.00	0.00	0.00
693HST	Us Dept of HHS Loc	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
693HST	Us Dept of HHS Loc	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
693HST	Us Dept of HHS Loc	61SNSH	Student Labor	0.00	0.00	0.00
693HST	Us Dept of HHS Loc	61U000	Salary Offset Account	0.00	0.00	0.00
69Z000	Student Community Service	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
69Z000	Student Community Service	617F10	Operating Staff	0.00	0.00	0.00
69Z000	Student Community Service	61SNWS	College Work Study	0.00	0.00	0.00
69Z000	Student Community Service	61U000	Salary Offset Account	0.00	0.00	0.00
6AB240	Summer Conferences	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
6AB240	Summer Conferences	61CPEU	[NSE] Supplemental	0.00	330.00	330.00
6AB240	Summer Conferences	61CPEX	[NSE] Non-Status Salary (Exempt)	7,258.00	4,883.00	4,883.00
6AB240	Summer Conferences	61CPHO	[NSH] Non-Status - Overtime	1.88	0.00	0.00
6AB240	Summer Conferences	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	755.00	2,458.38	2,458.38
6AB240	Summer Conferences	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
6AB260	Parking Enforcement	617F10	Operating Staff	58,349.45	55,849.00	55,849.00
6AB260	Parking Enforcement	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00
6AB260	Parking Enforcement	61CPHO	[NSH] Non-Status - Overtime	3,429.20	0.00	0.00
6AB260	Parking Enforcement	61CPHS	[NSH] Non-Status - Shift	555.07	0.00	0.00
6AB260	Parking Enforcement	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	74,900.98	49,208.17	49,208.17
6AB260	Parking Enforcement	61SNHO	Student Labor - Overtime	10.00	0.00	0.00
6AB260	Parking Enforcement	61SNSH	Student Labor	2,386.53	4,479.26	4,479.26
6AB260	Parking Enforcement	61SNWS	College Work Study	0.00	50.25	50.25
6AB260	Parking Enforcement	61U000	Salary Offset Account	0.00	0.00	0.00
6AC230	Copying Distribution	617F10	Operating Staff	21,762.03	21,036.32	21,036.32
6AC230	Copying Distribution	617PLG	Operating Staff-Longevity	890.40	803.09	803.09
6AC230	Copying Distribution	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00
6AF250	Telecommunications	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6AF250	Telecommunications	615F10	PAT	242,797.57	195,004.74	195,004.74
6AF250	Telecommunications	617F10	Operating Staff	85,429.38	101,018.45	101,018.45
6AF250	Telecommunications	617PLG	Operating Staff-Longevity	564.39	1,145.35	1,145.35
6AF250	Telecommunications	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00
6AF250	Telecommunications	61CPBN	Bonus & Recruitment	500.00	0.00	0.00
6AF250	Telecommunications	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
6AF250	Telecommunications	61CPHO	[NSH] Non-Status - Overtime	3,466.64	3,507.95	3,507.95
6AF250	Telecommunications	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	79,607.98	38,563.46	38,563.46
6AF250	Telecommunications	61SNHO	Student Labor - Overtime	41.65	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

6AF250	Telecommunications	61SNSH	Student Labor	44,048.66	31,268.01	31,268.01
6AF250	Telecommunications	61SNWS	College Work Study	2,137.29	1,379.15	1,379.15
6AF250	Telecommunications	61U000	Salary Offset Account	0.00	0.00	0.00
6AS210	Residential Life	615F10	PAT	395,429.01	361,313.75	361,313.75
6AS210	Residential Life	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
6AS210	Residential Life	617F10	Operating Staff	57,173.27	55,990.35	55,990.35
6AS210	Residential Life	617PBN	Operating Staff-Bonus & Recruitment	0.00	372.00	372.00
6AS210	Residential Life	617PLG	Operating Staff-Longevity	3,668.28	2,922.28	2,922.28
6AS210	Residential Life	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00
6AS210	Residential Life	61CPBN	Bonus & Recruitment	1,891.50	0.00	0.00
6AS210	Residential Life	61CPEU	[NSE] Supplemental	0.00	150.00	150.00
6AS210	Residential Life	61CPEX	[NSE] Non-Status Salary (Exempt)	92,163.37	90,455.50	90,455.50
6AS210	Residential Life	61CPHO	[NSH] Non-Status - Overtime	1,542.25	997.54	997.54
6AS210	Residential Life	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	136,298.05	120,905.86	120,905.86
6AS210	Residential Life	61SNHO	Student Labor - Overtime	4.98	0.00	0.00
6AS210	Residential Life	61SNSH	Student Labor	5,915.77	4,416.00	4,416.00
6AS210	Residential Life	61SNWS	College Work Study	13,563.57	13,724.63	13,724.63
6AS210	Residential Life	61U000	Salary Offset Account	0.00	0.00	0.00
6AS215	Dining Services	615F10	PAT	73,175.28	69,518.25	69,518.25
6AS215	Dining Services	617F10	Operating Staff	10,099.04	9,880.65	9,880.65
6AS215	Dining Services	617PLG	Operating Staff-Longevity	647.23	515.72	515.72
6AS215	Dining Services	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00
6AS215	Dining Services	61CPBN	Bonus & Recruitment	698.50	0.00	0.00
6AS215	Dining Services	61CPHO	[NSH] Non-Status - Overtime	164.65	0.00	0.00
6AS215	Dining Services	61U000	Salary Offset Account	0.00	0.00	0.00
6AS220	Hartman Union Building	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6AS220	Hartman Union Building	611PSM	Summer Salaries Faculty Adjunct	0.00	1,790.00	1,790.00
6AS220	Hartman Union Building	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,155.00	1,155.00
6AS220	Hartman Union Building	613N60	Graduate - PT Lecturer	34,810.94	39,957.25	39,957.25
6AS220	Hartman Union Building	615F10	PAT	164,225.35	172,197.34	172,197.34
6AS220	Hartman Union Building	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
6AS220	Hartman Union Building	617F10	Operating Staff	121,267.86	116,640.32	116,640.32
6AS220	Hartman Union Building	617PLG	Operating Staff-Longevity	1,881.34	1,177.65	1,177.65
6AS220	Hartman Union Building	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00
6AS220	Hartman Union Building	61CPEU	[NSE] Supplemental	0.00	265.00	265.00
6AS220	Hartman Union Building	61CPEX	[NSE] Non-Status Salary (Exempt)	28,880.11	2,501.00	2,501.00
6AS220	Hartman Union Building	61CPHO	[NSH] Non-Status - Overtime	4,507.00	1,745.72	1,745.72
6AS220	Hartman Union Building	61CPHS	[NSH] Non-Status - Shift	601.09	588.40	588.40
6AS220	Hartman Union Building	61CPHU	[NSE] Supplemental	0.00	125.00	125.00
6AS220	Hartman Union Building	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	39,958.70	29,242.45	29,242.45
6AS220	Hartman Union Building	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
6AS220	Hartman Union Building	61SNHO	Student Labor - Overtime	324.25	0.00	0.00
6AS220	Hartman Union Building	61SNSH	Student Labor	45,119.73	60,586.58	60,586.58
6AS220	Hartman Union Building	61SNWA	CWS America Reads	964.05	0.00	0.00
6AS220	Hartman Union Building	61SNWC	CWS Community Service	1,501.88	1,710.37	1,710.37
6AS220	Hartman Union Building	61SNWS	College Work Study	28,959.19	21,183.84	21,183.84
6AS220	Hartman Union Building	61U000	Salary Offset Account	0.00	0.00	0.00
6DAACN	AIIESEP Conference	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
6DAACN	AIIESEP Conference	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
6DAACN	AIIESEP Conference	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
6DAACN	AIIESEP Conference	61SNSH	Student Labor	0.00	0.00	0.00
6DAACN	AIIESEP Conference	61SNWS	College Work Study	0.00	0.00	0.00
6DAANE	Anthology English Dept	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
6DAANE	Anthology English Dept	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
6DAATE	Athletic Training Education-HP	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
6DABAP	Ballet Plymouth	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
6DABAP	Ballet Plymouth	61SNSH	Student Labor	0.00	0.00	0.00
6DAMAR	Math Recovery Program	611PFC	[NSE] Faculty Credit	1,800.00	0.00	0.00
6DAMAR	Math Recovery Program	61CPEU	[NSE] Supplemental	3,000.00	0.00	0.00
6DANHD	National History Day	61CPEX	[NSE] Non-Status Salary (Exempt)	100.00	0.00	0.00
6DAVWS	Virginia Woolf Society	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
6DAWAT	Water Aerobics	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
6DAWRA	Writing Assessment	611PFC	[NSE] Faculty Credit	250.00	0.00	0.00
6DAWRA	Writing Assessment	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,050.00	1,050.00
6DAWRA	Writing Assessment	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
6DAWRA	Writing Assessment	61CPEX	[NSE] Non-Status Salary (Exempt)	640.00	0.00	0.00
6DAWRA	Writing Assessment	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
6DBNHA	NH Interscholastic Athl Assoc	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
6DBNHA	NH Interscholastic Athl Assoc	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
6DBNHA	NH Interscholastic Athl Assoc	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	388.00	0.00	0.00
6DBNHA	NH Interscholastic Athl Assoc	61SNHO	Student Labor - Overtime	39.00	0.00	0.00
6DBNHA	NH Interscholastic Athl Assoc	61SNSH	Student Labor	3,778.52	4,481.77	4,481.77
6DBNHA	NH Interscholastic Athl Assoc	61SNWS	College Work Study	165.18	16.26	16.26
6DBSPC	Space Inventory	61U000	Salary Offset Account	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	61U000	Salary Offset Account	0.00	0.00	0.00
6DCDAY	Alumni Day	61CPEX	[NSE] Non-Status Salary (Exempt)	1,950.00	0.00	0.00
6DCFRD	Robert Frost Award Dinner	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
6DCFRD	Robert Frost Award Dinner	61CPEX	[NSE] Non-Status Salary (Exempt)	1,600.00	1,300.00	1,300.00
6DFTSM	Tourism PSC	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
6DGNAM	PS Name Change	61CPEX	[NSE] Non-Status Salary (Exempt)	3,500.00	0.00	0.00
6DGPPB	PSC Non-status Net Zero Fund	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
6DGPPB	PSC Non-status Net Zero Fund	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6DGPPB	PSC Non-status Net Zero Fund	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DGPPB	PSC Non-status Net Zero Fund	61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00
6DGPPB	PSC Non-status Net Zero Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
6DGPPB	PSC Non-status Net Zero Fund	61CPHM	[NSH] - Music Accmp (PSC Only)	0.00	0.00	0.00
6DGPPB	PSC Non-status Net Zero Fund	61CPHP	[NSH] - Perform Instruct (PSC Only)	0.00	0.00	0.00
6DGPPB	PSC Non-status Net Zero Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
6DGPPB	PSC Non-status Net Zero Fund	61SNSH	Student Labor	0.00	0.00	0.00
6DGPPB	PSC Non-status Net Zero Fund	61SNWC	CWS Community Service	0.00	0.00	0.00
6DGPPB	PSC Non-status Net Zero Fund	61SNWS	College Work Study	0.00	0.00	0.00
6DH140	Athletics	611PXM	[NSE] Supplemental-Other-Misc	0.00	240.00	240.00
6DH140	Athletics	61CPEU	[NSE] Supplemental	0.00	840.00	840.00
6DH140	Athletics	61CPEX	[NSE] Non-Status Salary (Exempt)	164,324.29	1,430.00	1,430.00
6DH140	Athletics	61CPHO	[NSH] Non-Status - Overtime	0.00	772.84	772.84
6DH140	Athletics	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	176.00	166,253.52	166,253.52
6DH140	Athletics	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
6DH140	Athletics	61SNHO	Student Labor - Overtime	3.94	0.00	0.00
6DH140	Athletics	61SNSH	Student Labor	0.00	0.00	0.00
6DH140	Athletics	61SNWS	College Work Study	87.57	0.00	0.00
6DH140	Athletics	61U000	Salary Offset Account	0.00	0.00	0.00
6DH145	Athletics Post Season	61CPEX	[NSE] Non-Status Salary (Exempt)	250.00	0.00	0.00
6DHAFH	Field Hockey-Sports Camps	61CPEX	[NSE] Non-Status Salary (Exempt)	4,360.00	3,560.00	3,560.00
6DHAIH	Ice Hockey-Friends of	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
6DHAM2	King of Mountain	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	61CPEX	[NSE] Non-Status Salary (Exempt)	6,950.00	1,500.00	1,500.00
6DHAWB	Women's Basketball-Sports Camps	61CPEU	[NSE] Supplemental	1,000.00	1,450.00	1,450.00
6DHAWB	Women's Basketball-Sports Camps	61CPEX	[NSE] Non-Status Salary (Exempt)	8,270.00	4,295.00	4,295.00
6DHPPD	Prepaid Expense-Sports Camp	61CPEU	[NSE] Supplemental	(1,000.00)	(200.00)	(200.00)
6DHPPD	Prepaid Expense-Sports Camp	61CPEX	[NSE] Non-Status Salary (Exempt)	(2,030.00)	(3,070.00)	(3,070.00)
6DHPPD	Prepaid Expense-Sports Camp	61U000	Salary Offset Account	3,030.00	6,300.00	3,270.00
6DPDES	President Discretionary Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
6DPDES	President Discretionary Fund	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	772.50	772.50
6DSJAF	Judicial Affairs	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,340.00	720.00	720.00
6DSJAF	Judicial Affairs	61SNSH	Student Labor	0.00	648.00	648.00
6DT120	PSC Student Activites Accounting	611PFC	[NSE] Faculty Credit	1,500.02	0.00	0.00
6DT120	PSC Student Activites Accounting	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	617F10	Operating Staff	24,096.00	23,322.00	23,322.00
6DT120	PSC Student Activites Accounting	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	61CPEU	[NSE] Supplemental	0.00	450.00	450.00
6DT120	PSC Student Activites Accounting	61CPEX	[NSE] Non-Status Salary (Exempt)	28,129.16	18,229.60	18,229.60
6DT120	PSC Student Activites Accounting	61CPHO	[NSH] Non-Status - Overtime	45.50	815.50	815.50
6DT120	PSC Student Activites Accounting	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,169.50	1,021.60	1,021.60
6DT120	PSC Student Activites Accounting	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	61SNHO	Student Labor - Overtime	21.13	0.00	0.00
6DT120	PSC Student Activites Accounting	61SNSH	Student Labor	15,967.28	16,499.74	16,499.74
6DT120	PSC Student Activites Accounting	61SNWS	College Work Study	86.94	401.21	401.21
6DT120	PSC Student Activites Accounting	61U000	Salary Offset Account	0.00	0.00	0.00
6DTACD	American College Dance Festival	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,500.00	1,500.00
6DTACD	American College Dance Festival	61CPEU	[NSE] Supplemental	0.00	75.00	75.00
6DTACD	American College Dance Festival	61CPEX	[NSE] Non-Status Salary (Exempt)	908.00	1,420.00	1,420.00
6DTAPT	Student Apts	611PFC	[NSE] Faculty Credit	1,000.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	61SNSH	Student Labor	0.00	0.00	0.00
6DTPRD	Premier Dance Series	61CPEX	[NSE] Non-Status Salary (Exempt)	130.00	0.00	0.00
6DTRHA	Resident Housing Association	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	611PFC	[NSE] Faculty Credit	300.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	611PXM	[NSE] Supplemental-Other-Misc	0.00	150.00	150.00
6DTSCD	Society Scholarly Dialogue	61CPEU	[NSE] Supplemental	0.00	526.00	526.00
6DTSCD	Society Scholarly Dialogue	61CPEX	[NSE] Non-Status Salary (Exempt)	380.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	61CPHO	[NSH] Non-Status - Overtime	0.00	217.43	217.43
6DTSCD	Society Scholarly Dialogue	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	255.26	254.84	254.84
6DTSCD	Society Scholarly Dialogue	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
6GAMEF	Alumni Gifts-Medieval Forum	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
6GAPNF	Piano Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	611PXM	[NSE] Supplemental-Other-Misc	0.00	1,000.00	1,000.00
6GASSL	Saul O Sidore Lectureship	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
6GCARP	Archives Project Gifts	61SNSH	Student Labor	216.88	0.00	0.00
6GCDEP	Drerup Exhibit Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
6GHAMS	Soccer Mens	61CPEX	[NSE] Non-Status Salary (Exempt)	80.00	0.00	0.00
6GHASK	PSC Ski Team	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
6GHAWB	Basketball Women	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
6GHAWB	Basketball Women	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
6GPDNC	Presidents-Donor Cultivation	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
6GS220	CSLC-Alternative Spring Break	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	100.00	100.00
6GS220	CSLC-Alternative Spring Break	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	100.00	100.00
6U0000	PSU Educational & General	611F10	Faculty TT/NTT (Non Union)	9,351,817.17	9,360,452.35	9,360,452.35
6U0000	PSU Educational & General	611F80	Faculty NTT Instructional	170,000.00	0.00	0.00
6U0000	PSU Educational & General	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	48,394.42	0.00	0.00
6U0000	PSU Educational & General	611PFC	[NSE] Faculty Credit	3,040,067.16	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
6U0000	PSU Educational & General	611PSM	Summer Salaries Faculty Adjunct	0.00	1,509,715.00	1,509,715.00
6U0000	PSU Educational & General	611PXM	[NSE] Supplemental-Other-Misc	21,734.01	1,235,506.00	1,235,506.00
6U0000	PSU Educational & General	612F10	Librarian Tenure Track	409,472.26	437,780.00	437,780.00
6U0000	PSU Educational & General	612F80	Librarian Non-Tenure Track	35,938.57	0.00	0.00
6U0000	PSU Educational & General	613N60	Graduate - PT Lecturer	98,248.99	70,270.00	70,270.00
6U0000	PSU Educational & General	615F10	PAT	6,355,442.05	6,079,790.04	6,079,790.04
6U0000	PSU Educational & General	615PBN	PAT-Bonus & Recruitment	0.00	1,000.00	1,000.00
6U0000	PSU Educational & General	617F10	Operating Staff	4,565,667.62	4,318,584.20	4,318,584.20
6U0000	PSU Educational & General	617PBN	Operating Staff-Bonus & Recruitment	0.00	6,400.00	6,400.00
6U0000	PSU Educational & General	617PLG	Operating Staff-Longevity	88,673.69	80,391.67	80,391.67
6U0000	PSU Educational & General	617PSB	Operating Staff-Stand-By Pay	1,833.08	0.00	0.00
6U0000	PSU Educational & General	61CPAW	[NSE] Honorarium & Recognition Awrd	4,000.01	0.00	0.00
6U0000	PSU Educational & General	61CPBN	Bonus & Recruitment	53,399.19	0.00	0.00
6U0000	PSU Educational & General	61CPEU	[NSE] Supplemental	18,629.31	38,910.00	38,910.00
6U0000	PSU Educational & General	61CPEX	[NSE] Non-Status Salary (Exempt)	278,781.91	74,858.00	74,858.00
6U0000	PSU Educational & General	61CPHO	[NSH] Non-Status - Overtime	97,262.26	134,735.11	134,735.11
6U0000	PSU Educational & General	61CPHS	[NSH] Non-Status - Shift	8,601.31	7,329.75	7,329.75
6U0000	PSU Educational & General	61CPHU	[NSE] Supplemental	0.00	5,294.29	5,294.29
6U0000	PSU Educational & General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	608,950.21	520,071.89	520,071.89
6U0000	PSU Educational & General	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNHO	Student Labor - Overtime	2,003.58	0.00	0.00
6U0000	PSU Educational & General	61SNSH	Student Labor	406,549.45	419,630.30	419,630.30
6U0000	PSU Educational & General	61SNWC	CWS Community Service	7,223.79	10,543.66	10,543.66
6U0000	PSU Educational & General	61SNWS	College Work Study	71,691.46	73,682.91	73,682.91
6U0000	PSU Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00
6U0000	PSU Educational & General	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
6U0000	PSU Educational & General	61U100	Faculty General Increase (ATB)	0.00	0.00	0.00
6U0000	PSU Educational & General	61U102	Faculty Additional Equity-Merit	0.00	0.00	0.00
6U0000	PSU Educational & General	61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00
6U0000	PSU Educational & General	61U110	Librarian General Increase (ATB)	0.00	0.00	0.00
6U0000	PSU Educational & General	61U112	Librarian Additional Equity-Merit	0.00	0.00	0.00
6U0000	PSU Educational & General	61U116	Librarian Basic MarketEquity Adjust	0.00	0.00	0.00
6U0000	PSU Educational & General	61U132	PA Continuing Increase	0.00	0.00	0.00
6U0000	PSU Educational & General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
6U0000	PSU Educational & General	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
6U0000	PSU Educational & General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
6U0000	PSU Educational & General	61U160	OS General Increase (ATB)	0.00	0.00	0.00
6U0000	PSU Educational & General	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
6U0000	PSU Educational & General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
6U0000	PSU Educational & General	61U180	Salary Increase Pool	0.00	0.00	0.00
6U0000	PSU Educational & General	61U181	Salary Increase Pool	0.00	0.00	0.00
6U0000	PSU Educational & General	61U200	Faculty, Librarian	0.00	0.00	0.00
6U0000	PSU Educational & General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
6U0000	PSU Educational & General	61U220	Operating Staff	0.00	0.00	0.00
6U0000	PSU Educational & General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
6U0000	PSU Educational & General	61U301	Longevity	0.00	0.00	0.00
6U0000	PSU Educational & General	61U413	OS Bonus	0.00	0.00	0.00
6U0APR	PSC Accrued Payroll	611F10	Faculty TT/NTT (Non Union)	1,183,513.40	(32,422.80)	(32,422.80)
6U0APR	PSC Accrued Payroll	611PSM	Summer Salaries Faculty Adjunct	1,679.84	4,909.21	4,909.21
6U0APR	PSC Accrued Payroll	611PXM	[NSE] Supplemental-Other-Misc	2,941.38	8,902.57	8,902.57
6U0APR	PSC Accrued Payroll	612F10	Librarian Tenure Track	10,063.68	(2,877.88)	(2,877.88)
6U0APR	PSC Accrued Payroll	613N60	Graduate - PT Lecturer	927.30	(927.30)	(927.30)
6U0APR	PSC Accrued Payroll	615F10	PAT	228,249.95	(43,566.68)	(43,566.68)
6U0APR	PSC Accrued Payroll	615PBN	PAT-Bonus & Recruitment	0.00	(7,952.00)	(7,952.00)
6U0APR	PSC Accrued Payroll	617F10	Operating Staff	104,714.13	(24,594.20)	(24,594.20)
6U0APR	PSC Accrued Payroll	617PLG	Operating Staff-Longevity	0.00	1,382.31	1,382.31
6U0APR	PSC Accrued Payroll	61CPEU	[NSE] Supplemental	7,952.00	7,983.10	7,983.10
6U0APR	PSC Accrued Payroll	61CPEX	[NSE] Non-Status Salary (Exempt)	3,853.05	2,135.60	2,135.60
6U0APR	PSC Accrued Payroll	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
6U0APR	PSC Accrued Payroll	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
6U0APR	PSC Accrued Payroll	61U000	Salary Offset Account	(1,551,949.09)	(1,465,858.54)	87,028.07
6U0PPD	General Prepaid Expenses	611PFC	[NSE] Faculty Credit	82,231.80	0.00	0.00
6U0PPD	General Prepaid Expenses	611PSM	Summer Salaries Faculty Adjunct	40,760.00	6,173.00	(40,760.00)
6U0PPD	General Prepaid Expenses	611PXM	[NSE] Supplemental-Other-Misc	(40,760.00)	40,760.00	40,760.00
6U0PPD	General Prepaid Expenses	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	61U000	Salary Offset Account	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
6XB008	Deferred Maintenance	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
6XB017	Infrastructure 98	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
6XB022	Residential North	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
6XB023	10 School Street	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
6XB052	Holderness Bridge Project	61SNSH	Student Labor	0.00	0.00	0.00
6XB057	Boyd Hall Related Projects	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	765.00	0.00	0.00
6XB057	Boyd Hall Related Projects	61SNSH	Student Labor	0.00	0.00	0.00
6XB082	Pemi Hall Steam Line	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,880.00	0.00	0.00
***Total Salaries & Wages				29,102,889.37	25,912,277.79	27,415,201.40
B10FRNGE - Fringe Benefits						
612000	Cold Regions Research Enig&lab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
612HST	Us Dept of Defense Airf	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
619000	Pakistani Teachers Project	65YF10	Full Fringe Benefit Distr Expe	10,807.87	0.00	0.00
619000	Pakistani Teachers Project	65YP10	Nonstatus Benefit Distr (Fica)	125.97	0.00	0.00
63CHST	NH Dept Lahr/Council on Arts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E001	Concord Data Project 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E001	Concord Data Project 01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E002	Data & Chance Institute 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E002	Data & Chance Institute 01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E004	Deepening Math Understanding01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E004	Deepening Math Understanding01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E005	Geometry & Measurement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E005	Geometry & Measurement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E006	Integrated Curr Education 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E006	Integrated Curr Education 01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E008	Middle School Science Institut	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E008	Middle School Science Institut	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E009	Project New Teachers 00	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E010	Statistics Institute 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E010	Statistics Institute 01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E011	Project "stream" @ PSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E011	Project "stream" @ PSC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E012	Special Net-1985-1986	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E013	Special Net (weissmann, S.)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E014	Gifted & Talented 88	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E015	Hiv/Aids	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E017	Pep Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E018	Great Bay Sci Teacher Inst	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E019	Pep Flow - Through	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Ptnrshp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E021	Pep Program - Management 94	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E029	Family Math & Science 95	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E030	Ti82 Graphing Calculator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E032	NH Majic - Con't	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E033	Teachers As Authors 97	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E034	NH Majic 98	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E035	Cabri Geometry Inst 98	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E037	Early Algebra Inst 98	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E038	Elementary Australian Math Ins	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E039	Integrated Climate Change Educ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E040	NH Majic 98 School to Work	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E041	Math Advice Juniors Informed C	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E043	NH Teachers Down Under	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E044	Pre Calculus Computer Enhncmnt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E046	Secondary Australian Math Inst	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E047	Task Centre Approach to Math	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E051	Connecting Math & Science Inst	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E053	Concord Sci	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E054	Explore Elem Scl Standard Base	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E054	Explore Elem Scl Standard Base	65YP10	Nonstatus Benefit Distr (Fica)	0.00	82.00	82.00
63E055	Explore Middle Scl Standard Ba	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E056	Explore Secondary Scl Standa	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E057	Integrated Curriculum "icet"	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E058	NH Majic 00	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E059	NH Majic 99 School to Work	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E061	Promising Practices	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E062	Task Ctr Approach to Math 00	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E063	Migrant Literacy Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E064	Concord Science Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E065	Data & Chace Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E067	Teaching Math in the Primary S	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E069	Data Streme	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E071	Project New Teachers 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E071	Project New Teachers 01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

63E072	NH Magic-Continued	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	65YF10	Full Fringe Benefit Distr Expe	0.00	913.64	913.64
63E077	CTR PROFESSIONAL EDUC PART 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	232.94	232.94
63E078	ICET 2002	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E078	ICET 2002	65YP10	Nonstatus Benefit Distr (Fica)	0.00	615.00	615.00
63E079	GRAPHING CALCULATOR INST. FY02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E079	GRAPHING CALCULATOR INST. FY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	451.00	451.00
63E080	GEOMETRY&MEASUREMENT INST.FY02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E080	GEOMETRY&MEASUREMENT INST.FY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	451.00	451.00
63E081	DEVELOPNG MATHEMATICL IDEASFY02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E081	DEVELOPNG MATHEMATICL IDEASFY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	410.00	410.00
63E082	TEACH & LEARNING MATH FY02	65YF10	Full Fringe Benefit Distr Expe	0.00	499.50	499.50
63E082	TEACH & LEARNING MATH FY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	77.45	77.45
63E083	DEV. MATHEMATCAL IDEAS GEOMTRY	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E083	DEV. MATHEMATCAL IDEAS GEOMTRY	65YP10	Nonstatus Benefit Distr (Fica)	0.00	473.14	473.14
63E084	STANDARDS BASED MATH INSTITUTE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E084	STANDARDS BASED MATH INSTITUTE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	459.20	459.20
63E085	DEV MTHEMTICLY PROMISING STDNT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E085	DEV MTHEMTICLY PROMISING STDNT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	173.53	173.53
63E086	SHAKER REGIONAL MATH PROJECT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E086	SHAKER REGIONAL MATH PROJECT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	237.80	237.80
63E087	YOUNG CHILDREN'S MATH THINKING	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E087	YOUNG CHILDREN'S MATH THINKING	65YP10	Nonstatus Benefit Distr (Fica)	0.00	183.68	183.68
63E088	DEVELOP ALGEBRA NOTIONS-ELEM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E088	DEVELOP ALGEBRA NOTIONS-ELEM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	263.99	263.99
63E089	EXPLRNG SECNDARY STNDARD FY02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E089	EXPLRNG SECNDARY STNDARD FY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	182.30	182.30
63E091	DATASTREME YEAR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E091	DATASTREME YEAR 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,451.77	2,451.77
63E094	Project New Teachers-Research FY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E095	Project New Teachers Integrati	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E095	Project New Teachers Integrati	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E096	Ctr for Prof Educational Part 03	65YF10	Full Fringe Benefit Distr Expe	0.00	20,970.91	20,970.91
63E096	Ctr for Prof Educational Part 03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	885.20	885.20
63E097	Project New Teachers Yr 3 pnt2 yr3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E098	Secondary Career Transition Sp Educ	65YF10	Full Fringe Benefit Distr Expe	13,307.47	0.00	0.00
63E098	Secondary Career Transition Sp Educ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E101	CPEP FY04	65YF10	Full Fringe Benefit Distr Expe	14,940.52	0.00	0.00
63E101	CPEP FY04	65YP10	Nonstatus Benefit Distr (Fica)	378.58	0.00	0.00
63E102	Math Science Partnerships	65YP10	Nonstatus Benefit Distr (Fica)	671.99	0.00	0.00
63EHST	NH Dept of Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63GHST	NH State Misc Advance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R000	Travel Barometer Fy01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R001	Community Development Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R002	Conversion Studies 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R003	Econometric Model 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R004	International Travel Fy01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R005	Joint Promotional Program 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R007	Seasonal Forcast Annual Review	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R008	Website Study for Dtttd	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R009	Tourism Survey 91-92	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R012	International Travel Trends 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R013	Tourism 94	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R014	Computer Network-Internet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R015	Joint Promotional Project 96	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R016	Travel Activity Overtime 97	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R017	Travel Barometer 99	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R018	Business Meetings, Conf Conven	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R019	Conversion Study 99	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R020	Econometric Model 99	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R021	International Travel 99	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R022	Joint Promotional Program 99	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R023	Internet Research 99	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R024	Seasonal Forecast Annual Revie	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R025	Seasonal Visitor Surveys 99	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R026	Travel Barometer 00	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R027	Travel Industry Benchmarks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R028	Community Development Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R030	Group Travel 00	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R031	International Travel 00	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R032	Joint Promotional Program 00	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R033	Place Research on the Internet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R034	New Hampshire Film Bureau	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R035	Seasonal Forecast Annual Revie	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R036	Seasonal Visitor Survey 00	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R037	Travel&tourism Industry Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R038	Conversion Studies 00	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

63R039	BUSINESS MTGS/CONVENTIONS '02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R039	BUSINESS MTGS/CONVENTIONS '02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	24.60	24.60
63R041	INTERNATIONAL TRAVEL FY02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R041	INTERNATIONAL TRAVEL FY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R043	VISITOR SATISFACTION SURVEY 02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R043	VISITOR SATISFACTION SURVEY 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R044	SEASONAL FCAST ANNUAL REVIEW02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R044	SEASONAL FCAST ANNUAL REVIEW02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R045	TRAVEL BAROMETER FY02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R045	TRAVEL BAROMETER FY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R047	JOINT PROMOTIONAL PROGRAM 02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R047	JOINT PROMOTIONAL PROGRAM 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R048	DTTD WEBSITE STUDY FY02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R048	DTTD WEBSITE STUDY FY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R051	COMMUNITY DEVELOPMENT WRKSHP02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R051	COMMUNITY DEVELOPMENT WRKSHP02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R052	Pittsburg Study FY02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R052	Pittsburg Study FY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R053	Northeast Travel Habits	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R053	Northeast Travel Habits	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R054	Joint Promotional Tourism FY03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	393.60	393.60
63R055	DTTD Website Study 2002-2003	65YP10	Nonstatus Benefit Distr (Fica)	0.00	186.96	186.96
63R056	Travel Decision Making/Info Needs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	49.20	49.20
63R057	Travel Satellite Acct Reports 02-03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	49.20	49.20
63R058	Travel Barometer 2002-2003	65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.87	252.87
63R059	Seasonal F cast / Annual Review	65YP10	Nonstatus Benefit Distr (Fica)	0.00	29.52	29.52
63R060	Business Mtgs & Conventions 02-03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	235.34	235.34
63R061	Virgina Model/Incr Spending 02-03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	90.20	90.20
63R062	International Travel	65YP10	Nonstatus Benefit Distr (Fica)	0.00	147.60	147.60
63R063	FY04 Tourism Research	65YP10	Nonstatus Benefit Distr (Fica)	403.20	0.00	0.00
63R064	FY 04 DTTD Website Study	65YP10	Nonstatus Benefit Distr (Fica)	50.40	0.00	0.00
63R065	FY04 Travel Barometer	65YP10	Nonstatus Benefit Distr (Fica)	311.01	0.00	0.00
63R066	FY04 Seasonal F'cast/Annual Review	65YP10	Nonstatus Benefit Distr (Fica)	30.24	0.00	0.00
63R068	FY04 International Travel	65YP10	Nonstatus Benefit Distr (Fica)	151.20	0.00	0.00
63R069	FY04 Conversion Study Summer 03	65YP10	Nonstatus Benefit Distr (Fica)	100.80	0.00	0.00
63R070	FY04 Seasonal Visitor Survey	65YP10	Nonstatus Benefit Distr (Fica)	131.25	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63Z009	VAWA Start up FY04	65YF10	Full Fringe Benefit Distr Expe	405.65	0.00	0.00
63Z009	VAWA Start up FY04	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63Z010	VAWA grant	65YF10	Full Fringe Benefit Distr Expe	4,812.71	0.00	0.00
63Z010	VAWA grant	65YP10	Nonstatus Benefit Distr (Fica)	2.20	0.00	0.00
63ZHST	NH Dept Lahr/Council on Arts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
643000	Drexel NASA Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
643000	Drexel NASA Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
645HST	National Endowment for the Hum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
647HST	National Science Foundation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B000	Ski NH Study of Nh Ski Areas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B001	Cog Railway Customer Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B005	Mindflight 98	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B005	Mindflight 98	65YP10	Nonstatus Benefit Distr (Fica)	331.72	35.59	35.59
64B006	NH Wind Resource Assessment Pj	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	65YP10	Nonstatus Benefit Distr (Fica)	842.79	475.85	475.85
64B008	Program Income/Math Dept	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B010	Lakeport Archaeological Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B010	Lakeport Archaeological Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	84.46	84.46
64B011	Ski NH Economic Impact Stdy 98	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B012	Science Curriculum Implementat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B013	Pemi Valley Habitat Humanity01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B013	Pemi Valley Habitat Humanity01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B016	Kittery Outlets Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B016	Kittery Outlets Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B017	Ski NH Summer 2002 projects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	125.11	125.11
64B018	Economic Impact of State Fairs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	182.63	182.63
64B019	Wht Mtn Interpretive,Russell-Colbat	65YP10	Nonstatus Benefit Distr (Fica)	169.68	28.70	28.70
64B020	NH Agricultural Survey of NH Visito	65YP10	Nonstatus Benefit Distr (Fica)	0.00	223.66	223.66
64B021	ICET TERC/Regional Alliance '02-03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	549.40	549.40
64B022	Career Transition - Workforce Oppor	65YP10	Nonstatus Benefit Distr (Fica)	0.00	287.00	287.00
64B023	Ski NH MA zip survey 2003	65YP10	Nonstatus Benefit Distr (Fica)	49.23	0.00	0.00
64B025	NH Snowmobile Assoc Economic Impt	65YP10	Nonstatus Benefit Distr (Fica)	11.97	166.46	166.46
64B026	TERC IMPACT Ctr Summer 2003	65YP10	Nonstatus Benefit Distr (Fica)	756.00	0.00	0.00
64B028	SkiNH 2003-2004 Skier Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B029	ATV Economic Impact Survey	65YP10	Nonstatus Benefit Distr (Fica)	200.13	0.00	0.00
64B030	TERC Math Summer 2004	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B031	TERC ICET Summer 2004	65YP10	Nonstatus Benefit Distr (Fica)	84.00	0.00	0.00
64B032	Earth Science By Design	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	65YP10	Nonstatus Benefit Distr (Fica)	462.42	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

64BHST	Non-Profit Misc Monthly	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G001	Grafton County Commissioners	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	65YF10	Full Fringe Benefit Distr Expe	19,766.33	19,051.65	19,051.65
64G008	Social Work Internship FY03-04	65YP10	Nonstatus Benefit Distr (Fica)	162.64	154.16	154.16
64GHST	NH Dept Health & Hum Serv Mnth	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N003	Mindflight Fy01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N003	Mindflight Fy01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	65YP10	Nonstatus Benefit Distr (Fica)	76.44	57.82	57.82
64N007	Child and Family Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N010	Consumer Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N011	Conversion Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N012	Child Care Basics 96	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N013	Child & Family Service 95	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N014	Consumer Education 96	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N015	Year Round Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N019	Bar Harbor Market Share Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N022	Financial Services for Tourist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N024	Migrant Literacy 99	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N027	Migrant Literacy Project 00	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N030	Mt Washington Ice Sensor Prjt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N030	Mt Washington Ice Sensor Prjt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.61	8.61
64N031	Icing Algorithms Complex Terr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N031	Icing Algorithms Complex Terr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N032	Mt Washington Synoptic Weather	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N032	Mt Washington Synoptic Weather	65YP10	Nonstatus Benefit Distr (Fica)	0.00	82.00	82.00
64N034	Africa:introducing Cultures&co	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	65YF10	Full Fringe Benefit Distr Expe	0.00	3,825.97	3,825.97
64N039	Geriatric Enrichment in Social Work	65YP10	Nonstatus Benefit Distr (Fica)	498.62	662.15	662.15
64N040	PSC National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	475.60	475.60
64N042	Training Earth Sci. System Teachers	65YP10	Nonstatus Benefit Distr (Fica)	546.00	524.80	524.80
64N048	NH Heritage Institute - NHHC	65YP10	Nonstatus Benefit Distr (Fica)	90.55	0.00	0.00
64N052	National Writers Project Yrll	65YP10	Nonstatus Benefit Distr (Fica)	1,213.58	82.00	82.00
64N053	Project Launch - Davis Educ Fnd	65YF10	Full Fringe Benefit Distr Expe	15,847.87	0.00	0.00
64N058	E Portfolio Project	65YP10	Nonstatus Benefit Distr (Fica)	549.36	0.00	0.00
64NHST	NH Charitable Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U000	Airmap 2000-2001	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U000	Airmap 2000-2001	65YP10	Nonstatus Benefit Distr (Fica)	0.00	459.20	459.20
64U001	Small Business Dev 00	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U002	Mt Washington Synoptic Weather	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U003	Small Business Development 91	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U005	Small Business Development '92	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U006	Coop Operational Meteorology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U007	NH Curriculum Implementation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U007	NH Curriculum Implementation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,562.91	1,562.91
64U008	Small Business Dev Center 99	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U011	Small Business Dev Ctr 2001-2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	65YP10	Nonstatus Benefit Distr (Fica)	908.88	225.34	225.34
64U013	Airmap Project FY02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U013	Airmap Project FY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,911.35	1,911.35
64U014	PSC Small Bus. Devlpment Ctr CY02	65YF10	Full Fringe Benefit Distr Expe	0.00	9,349.26	9,349.26
64U015	Airmap FY03	65YF10	Full Fringe Benefit Distr Expe	0.00	19,759.42	19,759.42
64U015	Airmap FY03	65YP10	Nonstatus Benefit Distr (Fica)	1,931.85	1,303.37	1,303.37
64U016	PSC SBDC CY03	65YF10	Full Fringe Benefit Distr Expe	10,299.65	9,136.73	9,136.73
64U016	PSC SBDC CY03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U017	NE Algae Database	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U018	AIRMAP FY04	65YF10	Full Fringe Benefit Distr Expe	25,236.44	0.00	0.00
64U018	AIRMAP FY04	65YP10	Nonstatus Benefit Distr (Fica)	779.52	0.00	0.00
659000	Small Business Development 97	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
659001	Sba 5020-Ma-81 Assist Small Bu	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
659004	Small Busn Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
659005	Small Business Development Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
659HST	Small Business Admin Advance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65C000	PSC Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	(0.13)	(0.13)
65C000	PSC Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(0.04)	(0.04)
65C001	PASS Costshare for grant 684046	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65C005	PASS Costshare '02-03	65YF10	Full Fringe Benefit Distr Expe	0.00	22,022.81	22,022.81
65C005	PASS Costshare '02-03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.96	8.96
65C008	FY04 PASS Costshare	65YF10	Full Fringe Benefit Distr Expe	22,713.95	0.00	0.00
65C008	FY04 PASS Costshare	65YP10	Nonstatus Benefit Distr (Fica)	83.84	0.00	0.00
65C012	2004-2005 PASS Costshare	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P000	Program Income/Math Dept	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P000	Program Income/Math Dept	65YP10	Nonstatus Benefit Distr (Fica)	0.00	9.69	9.69
65P001	NH Impact Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B10FRNGE - Fringe Benefits

65P001	NH Impact Program Income	65YP10	Nonstatus Benefit Distr (Fica)	5,443.17	3,482.29	3,482.29
65P002	Plymouth Writers Group Prgm Income	65YP10	Nonstatus Benefit Distr (Fica)	895.27	0.00	0.00
684010	Plymouth Academic Support Serv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684033	Plymouth Academic Support Serv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	65YF10	Full Fringe Benefit Distr Expe	0.00	9,049.12	9,049.12
684046	PLYMOUTH ACAD SUPPORT SERV 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684051	PASS Grant '02-'03	65YF10	Full Fringe Benefit Distr Expe	4,026.73	41,989.24	41,989.24
684051	PASS Grant '02-'03	65YP10	Nonstatus Benefit Distr (Fica)	3.63	68.48	68.48
684053	Workstudy FY04	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	65YF10	Full Fringe Benefit Distr Expe	50,506.69	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	65YP10	Nonstatus Benefit Distr (Fica)	194.72	0.00	0.00
684063	FY05 PASS Academic Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
693HST	Us Dept of HHS Loc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
69Z000	Student Community Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AB240	Summer Conferences	65YP10	Nonstatus Benefit Distr (Fica)	673.26	644.41	644.41
6AB260	Parking Enforcement	65WC10	Other Salary-Based	0.00	0.00	0.00
6AB260	Parking Enforcement	65YF10	Full Fringe Benefit Distr Expe	23,261.59	20,664.14	20,664.14
6AB260	Parking Enforcement	65YP10	Nonstatus Benefit Distr (Fica)	6,626.34	4,133.48	4,133.48
6AC230	Copying Distribution	65YF10	Full Fringe Benefit Distr Expe	8,669.30	7,783.53	7,783.53
6AC230	Copying Distribution	65YP10	Nonstatus Benefit Distr (Fica)	74.80	67.50	67.50
6AF250	Telecommunications	65WC10	Other Salary-Based	0.00	0.00	0.00
6AF250	Telecommunications	65YF10	Full Fringe Benefit Distr Expe	130,764.03	109,528.62	109,528.62
6AF250	Telecommunications	65YP10	Nonstatus Benefit Distr (Fica)	7,067.76	3,630.23	3,630.23
6AG106	PSC - FASB 106	65Y087	Unfunded Fringe Benefits	3,030.00	13,084.00	0.00
6AG106	PSC - FASB 106	65Y087	Unfunded Fringe Benefits	0.00	0.00	3,030.04
6AS210	Residential Life	65WC10	Other Salary-Based	0.00	0.00	0.00
6AS210	Residential Life	65YF10	Full Fringe Benefit Distr Expe	180,309.56	154,402.50	154,402.50
6AS210	Residential Life	65YP10	Nonstatus Benefit Distr (Fica)	12,045.72	933.71	933.71
6AS215	Dining Services	65WC10	Other Salary-Based	0.00	0.00	0.00
6AS215	Dining Services	65YF10	Full Fringe Benefit Distr Expe	33,174.85	29,377.53	29,377.53
6AS215	Dining Services	65YP10	Nonstatus Benefit Distr (Fica)	126.93	43.38	43.38
6AS220	Hartman Union Building	65WC10	Other Salary-Based	0.00	0.00	0.00
6AS220	Hartman Union Building	65YF10	Full Fringe Benefit Distr Expe	113,706.25	106,870.00	106,870.00
6AS220	Hartman Union Building	65YP10	Nonstatus Benefit Distr (Fica)	6,369.66	3,241.66	3,241.66
6DAACN	AIESEP Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAANE	Anthology English Dept	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAATE	Athletic Training Education-HP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DABAP	Ballet Plymouth	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAMAR	Math Recovery Program	65YP10	Nonstatus Benefit Distr (Fica)	403.20	0.00	0.00
6DANHD	National History Day	65YP10	Nonstatus Benefit Distr (Fica)	8.40	0.00	0.00
6DAVWS	Virginia Woolf Society	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAWAT	Water Aerobics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAWRA	Writing Assessment	65YP10	Nonstatus Benefit Distr (Fica)	74.76	88.20	88.20
6DBNHA	NH Interscholastic Athl Assoc	65YP10	Nonstatus Benefit Distr (Fica)	32.59	0.00	0.00
6DCDAY	Alumni Day	65YP10	Nonstatus Benefit Distr (Fica)	163.80	0.00	0.00
6DCFRD	Robert Frost Award Dinner	65YP10	Nonstatus Benefit Distr (Fica)	134.40	109.20	109.20
6DFTSM	Tourism PSC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DGNAM	PS Name Change	65YP10	Nonstatus Benefit Distr (Fica)	294.00	0.00	0.00
6DGPPB	PSC Non-status Net Zero Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DGSTF	PSC Separation	61TNRF	Retirement Early Full	29,258.05	48,328.91	48,328.91
6DGSTF	PSC Separation	61TNSF	Separation Incentive Faculty	171,451.33	0.00	0.00
6DGSTF	PSC Separation	61TNSS	Separation Incentive Staff	10,782.33	578,508.92	578,508.92
6DGSTF	PSC Separation	65ST10	Early Pool Retiree Budget Only	0.00	(217,363.00)	0.00
6DGSTF	PSC Separation	65Y087	Unfunded Fringe Benefits	0.00	0.00	(161,292.00)
6DGSTF	PSC Separation	65Y087	Unfunded Fringe Benefits	0.00	0.00	(38,041.00)
6DH140	Athletics	65Y08N	Othr Fringe Allocation Neg Obj	126.00	0.00	0.00
6DH140	Athletics	65YP10	Nonstatus Benefit Distr (Fica)	13,692.22	14,241.08	14,241.08
6DH145	Athletics Post Season	65YP10	Nonstatus Benefit Distr (Fica)	21.00	0.00	0.00
6DHAFH	Field Hockey-Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	366.24	299.04	299.04
6DHAIH	Ice Hockey-Friends of	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DHAM2	King of Mountain	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	583.80	126.00	126.00
6DHAWB	Women's Basketball-Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	778.68	482.58	482.58
6DHPPD	Prepaid Expense-Sports Camp	65Y08N	Othr Fringe Allocation Neg Obj	128.52	529.20	274.68
6DHPPD	Prepaid Expense-Sports Camp	65YP10	Nonstatus Benefit Distr (Fica)	(128.52)	(274.68)	(274.68)
6DPDES	President Discretionary Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	64.89	64.89
6DSJAF	Judicial Affairs	65YP10	Nonstatus Benefit Distr (Fica)	196.56	60.48	60.48
6DT120	PSC Student Activites Accounting	65YF10	Full Fringe Benefit Distr Expe	9,623.19	8,629.15	8,629.15
6DT120	PSC Student Activites Accounting	65YP10	Nonstatus Benefit Distr (Fica)	2,591.02	1,723.32	1,723.32
6DTACD	American College Dance Festival	65YP10	Nonstatus Benefit Distr (Fica)	76.27	251.58	251.58
6DTAPT	Student Apts	65YP10	Nonstatus Benefit Distr (Fica)	84.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DTPRD	Premier Dance Series	65YP10	Nonstatus Benefit Distr (Fica)	10.92	0.00	0.00
6DTRHA	Resident Housing Association	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	65YP10	Nonstatus Benefit Distr (Fica)	78.56	96.44	96.44
6GCDEP	Drerup Exhibit Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GHAMS	Soccer Mens	65YP10	Nonstatus Benefit Distr (Fica)	6.72	0.00	0.00
6GHAWB	Basketball Women	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
6GPDNC	Presidents-Donor Cultivation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6U0000	PSU Educational & General	61TNRF	Retirement Early Full	0.00	0.00	0.00
6U0000	PSU Educational & General	61TNSS	Separation Incentive Staff	0.00	0.00	0.00
6U0000	PSU Educational & General	65CA10	Compensated Absences	0.00	(5,735.00)	(5,735.00)
6U0000	PSU Educational & General	65TD10	Dependent	0.00	0.00	0.00
6U0000	PSU Educational & General	65TE10	Employee	0.00	0.00	0.00
6U0000	PSU Educational & General	65TF10	Fee Waiver	0.00	0.00	0.00
6U0000	PSU Educational & General	65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00
6U0000	PSU Educational & General	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	8,305,083.75	7,472,479.90	7,472,479.90
6U0000	PSU Educational & General	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
6U0000	PSU Educational & General	65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	357,190.20	305,029.45	305,029.45
6U0APR	PSC Accrued Payroll	61TNRF	Retirement Early Full	831.78	937.52	0.00
6U0APR	PSC Accrued Payroll	61TNSS	Separation Incentive Staff	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	65TD10	Dependent	(3,372.66)	5,395.41	5,395.41
6U0PPD	General Prepaid Expenses	65TE10	Employee	32,551.41	31,241.50	(6,245.41)
6U0PPD	General Prepaid Expenses	65TF10	Fee Waiver	705.00	850.00	850.00
6U0PPD	General Prepaid Expenses	65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	65YO8N	Othr Fringe Allocation Neg Obj	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	65YP10	Nonstatus Benefit Distr (Fica)	6,907.47	0.00	0.00
6WG106	PSC - FASB 106	65Y087	Unfunded Fringe Benefits	55,096.00	237,961.00	0.00
6WG106	PSC - FASB 106	65YO87	Unfunded Fringe Benefits	0.00	0.00	55,096.20
6WGXER	Early Retirement - PSC	65Y087	Unfunded Fringe Benefits	0.00	0.00	(74,166.00)
6XB001	PSC Closed Unexpended Plant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6XB008	Deferred Maintenance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6XB022	Residential North	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6XB023	10 School Street	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6XB057	Boyd Hall Related Projects	65YP10	Nonstatus Benefit Distr (Fica)	64.26	0.00	0.00
6XB082	Pemi Hall Steam Line	65YP10	Nonstatus Benefit Distr (Fica)	493.92	0.00	0.00
***Total Fringe Benefits				9,733,603.95	9,117,360.54	8,829,626.83
B20SUPLY - Supplies & Services						
611000	FY04 NE Weather Technology Init	711000	Purchasing Cards	97.95	0.00	0.00
611000	FY04 NE Weather Technology Init	711100	Supplies-General	1,213.89	0.00	0.00
611000	FY04 NE Weather Technology Init	711200	Research Supplies	18,493.00	0.00	0.00
611000	FY04 NE Weather Technology Init	715000	Non-Cap Equip-General	115,020.48	0.00	0.00
611000	FY04 NE Weather Technology Init	715040	Non-Cap Equip-Audio Visual	44,773.99	0.00	0.00
611000	FY04 NE Weather Technology Init	717200	Other Professional Services-General	644.70	0.00	0.00
611000	FY04 NE Weather Technology Init	718000	Telecom-General	0.00	0.00	0.00
611000	FY04 NE Weather Technology Init	718002	Telecom-Fixed (Basic Phone Service)	134.95	0.00	0.00
611000	FY04 NE Weather Technology Init	718014	Telecom-Telephone Equipment	26.99	0.00	0.00
611000	FY04 NE Weather Technology Init	740000	Cap Equipment	145,709.76	0.00	0.00
611000	FY04 NE Weather Technology Init	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
612000	Cold Regions Research Enig&lab	7104	Non-Employee-Student Travel	0.00	0.00	0.00
612000	Cold Regions Research Enig&lab	710Z	Travel-Other	0.00	0.00	0.00
612000	Cold Regions Research Enig&lab	7130	Printing and Copying	0.00	0.00	0.00
612000	Cold Regions Research Enig&lab	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
612000	Cold Regions Research Enig&lab	7603	F&A Expenditures	0.00	0.00	0.00
612HST	Us Dept of Defense Airf	710Z	Travel-Other	0.00	0.00	0.00
612HST	Us Dept of Defense Airf	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
612HST	Us Dept of Defense Airf	7400	Capitalizable Equipment	0.00	0.00	0.00
612HST	Us Dept of Defense Airf	7603	F&A Expenditures	0.00	0.00	0.00
619000	Pakistani Teachers Project	710100	Out-of-State Travel	176.70	0.00	0.00
619000	Pakistani Teachers Project	710200	Foreign Travel	4,667.53	0.00	0.00
619000	Pakistani Teachers Project	710220	Foreign Travel-Course Related	36,114.00	0.00	0.00
619000	Pakistani Teachers Project	710300	Conference Registration Fees	0.00	0.00	0.00
619000	Pakistani Teachers Project	710400	Student or Non-Emp Travel	300.00	0.00	0.00
619000	Pakistani Teachers Project	711100	Supplies-General	384.83	0.00	0.00
619000	Pakistani Teachers Project	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
619000	Pakistani Teachers Project	713000	Printing & Copying-General	0.00	0.00	0.00
619000	Pakistani Teachers Project	714000	Postage-General	31.70	0.00	0.00
619000	Pakistani Teachers Project	715000	Non-Cap Equip-General	285.22	0.00	0.00
619000	Pakistani Teachers Project	717115	Finl Services-Bank Charges	90.00	0.00	0.00
619000	Pakistani Teachers Project	717200	Other Professional Services-General	5,750.00	0.00	0.00
619000	Pakistani Teachers Project	718000	Telecom-General	0.00	0.00	0.00
619000	Pakistani Teachers Project	722200	Participant Support	0.00	0.00	0.00
619000	Pakistani Teachers Project	760300	F&A Expenditures	2,979.00	0.00	0.00
63C000	Eagle Pond Authors Series	7130	Printing and Copying	0.00	0.00	0.00
63C000	Eagle Pond Authors Series	7172	Other Professional Services	0.00	0.00	0.00
63C001	Dontine Movement Theatre	7111	Supplies	0.00	0.00	0.00
63C001	Dontine Movement Theatre	7172	Other Professional Services	0.00	0.00	0.00
63CHST	NH Dept Lahr/Council on Arts	7111	Supplies	0.00	0.00	0.00
63CHST	NH Dept Lahr/Council on Arts	7130	Printing and Copying	0.00	0.00	0.00
63CHST	NH Dept Lahr/Council on Arts	7172	Other Professional Services	0.00	0.00	0.00
63CHST	NH Dept Lahr/Council on Arts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E001	Concord Data Project 01	711100	Supplies-General	0.00	0.00	0.00
63E001	Concord Data Project 01	7172	Other Professional Services	0.00	0.00	0.00
63E001	Concord Data Project 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E001	Concord Data Project 01	7603	F&A Expenditures	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

63E001	Concord Data Project 01	760300	F&A Expenditures	0.00	0.00	0.00
63E002	Data & Chance Institute 01	711000	Purchasing Cards	0.00	0.00	0.00
63E002	Data & Chance Institute 01	7111	Supplies	0.00	0.00	0.00
63E002	Data & Chance Institute 01	711100	Supplies-General	0.00	0.00	0.00
63E002	Data & Chance Institute 01	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E002	Data & Chance Institute 01	7130	Printing and Copying	0.00	0.00	0.00
63E002	Data & Chance Institute 01	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E002	Data & Chance Institute 01	7140	Postage	0.00	0.00	0.00
63E002	Data & Chance Institute 01	714000	Postage-General	0.00	0.00	0.00
63E002	Data & Chance Institute 01	7180	Telecommunications	0.00	0.00	0.00
63E002	Data & Chance Institute 01	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E002	Data & Chance Institute 01	722200	Participant Support	0.00	0.00	0.00
63E002	Data & Chance Institute 01	7603	F&A Expenditures	0.00	0.00	0.00
63E002	Data & Chance Institute 01	760300	F&A Expenditures	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	7111	Supplies	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	711100	Supplies-General	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	7130	Printing and Copying	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	7140	Postage	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	714000	Postage-General	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	7172	Other Professional Services	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	717200	Other Professional Services-General	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	7603	F&A Expenditures	0.00	0.00	0.00
63E003	Developing Mathematical Ideas	760300	F&A Expenditures	0.00	0.00	0.00
63E004	Deepening Math Understanding01	7100	In-State Travel	0.00	0.00	0.00
63E004	Deepening Math Understanding01	711100	Supplies-General	0.00	0.00	0.00
63E004	Deepening Math Understanding01	7130	Printing and Copying	0.00	0.00	0.00
63E004	Deepening Math Understanding01	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E004	Deepening Math Understanding01	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E004	Deepening Math Understanding01	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E004	Deepening Math Understanding01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E004	Deepening Math Understanding01	7603	F&A Expenditures	0.00	0.00	0.00
63E004	Deepening Math Understanding01	760300	F&A Expenditures	0.00	0.00	0.00
63E005	Geometry & Measurement	7111	Supplies	0.00	0.00	0.00
63E005	Geometry & Measurement	711100	Supplies-General	0.00	0.00	0.00
63E005	Geometry & Measurement	7130	Printing and Copying	0.00	0.00	0.00
63E005	Geometry & Measurement	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E005	Geometry & Measurement	7140	Postage	0.00	0.00	0.00
63E005	Geometry & Measurement	714000	Postage-General	0.00	0.00	0.00
63E005	Geometry & Measurement	7180	Telecommunications	0.00	0.00	0.00
63E005	Geometry & Measurement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E005	Geometry & Measurement	722200	Participant Support	0.00	0.00	0.00
63E005	Geometry & Measurement	7603	F&A Expenditures	0.00	0.00	0.00
63E005	Geometry & Measurement	760300	F&A Expenditures	0.00	0.00	0.00
63E006	Integrated Curr Education 01	7100	In-State Travel	0.00	0.00	0.00
63E006	Integrated Curr Education 01	710000	In-State Travel	0.00	0.00	0.00
63E006	Integrated Curr Education 01	7111	Supplies	0.00	0.00	0.00
63E006	Integrated Curr Education 01	715000	Non-Cap Equip-General	0.00	0.00	0.00
63E006	Integrated Curr Education 01	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E006	Integrated Curr Education 01	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E006	Integrated Curr Education 01	7603	F&A Expenditures	0.00	0.00	0.00
63E006	Integrated Curr Education 01	760300	F&A Expenditures	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	7100	In-State Travel	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	711100	Supplies-General	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	7130	Printing and Copying	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	7603	F&A Expenditures	0.00	0.00	0.00
63E007	Laconia Mid Sch/Australia Math	760300	F&A Expenditures	0.00	0.00	0.00
63E008	Middle School Science Institut	7111	Supplies	0.00	0.00	0.00
63E008	Middle School Science Institut	711100	Supplies-General	0.00	0.00	0.00
63E008	Middle School Science Institut	7172	Other Professional Services	0.00	0.00	0.00
63E008	Middle School Science Institut	717200	Other Professional Services-General	0.00	0.00	0.00
63E008	Middle School Science Institut	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E008	Middle School Science Institut	7603	F&A Expenditures	0.00	0.00	0.00
63E008	Middle School Science Institut	760300	F&A Expenditures	0.00	0.00	0.00
63E009	Project New Teachers 00	710Z	Travel-Other	0.00	0.00	0.00
63E009	Project New Teachers 00	7111	Supplies	0.00	0.00	0.00
63E009	Project New Teachers 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E009	Project New Teachers 00	7603	F&A Expenditures	0.00	0.00	0.00
63E010	Statistics Institute 01	710Z	Travel-Other	0.00	0.00	0.00
63E010	Statistics Institute 01	7111	Supplies	0.00	0.00	0.00
63E010	Statistics Institute 01	711100	Supplies-General	0.00	0.00	0.00
63E010	Statistics Institute 01	7130	Printing and Copying	0.00	0.00	0.00
63E010	Statistics Institute 01	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E010	Statistics Institute 01	7140	Postage	0.00	0.00	0.00
63E010	Statistics Institute 01	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E010	Statistics Institute 01	722200	Participant Support	0.00	0.00	0.00

Plymouth State College

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
63E010	Statistics Institute 01	7603	F&A Expenditures	0.00	0.00	0.00
63E010	Statistics Institute 01	760300	F&A Expenditures	0.00	0.00	0.00
63E011	Project "stream" @ PSC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E011	Project "stream" @ PSC	7111	Supplies	0.00	0.00	0.00
63E011	Project "stream" @ PSC	711100	Supplies-General	0.00	0.00	0.00
63E011	Project "stream" @ PSC	7130	Printing and Copying	0.00	0.00	0.00
63E011	Project "stream" @ PSC	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E011	Project "stream" @ PSC	7140	Postage	0.00	0.00	0.00
63E011	Project "stream" @ PSC	714000	Postage-General	0.00	0.00	0.00
63E011	Project "stream" @ PSC	717200	Other Professional Services-General	0.00	0.00	0.00
63E011	Project "stream" @ PSC	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E011	Project "stream" @ PSC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E011	Project "stream" @ PSC	722200	Participant Support	0.00	0.00	0.00
63E011	Project "stream" @ PSC	7603	F&A Expenditures	0.00	0.00	0.00
63E011	Project "stream" @ PSC	760300	F&A Expenditures	0.00	0.00	0.00
63E012	Special Net-1985-1986	710Z	Travel-Other	0.00	0.00	0.00
63E012	Special Net-1985-1986	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E012	Special Net-1985-1986	7400	Capitalizable Equipment	0.00	0.00	0.00
63E012	Special Net-1985-1986	7603	F&A Expenditures	0.00	0.00	0.00
63E013	Special Net (weissmann, S.)	710Z	Travel-Other	0.00	0.00	0.00
63E013	Special Net (weissmann, S.)	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E013	Special Net (weissmann, S.)	7603	F&A Expenditures	0.00	0.00	0.00
63E014	Gifted & Talented 88	7111	Supplies	0.00	0.00	0.00
63E014	Gifted & Talented 88	7140	Postage	0.00	0.00	0.00
63E014	Gifted & Talented 88	7170	Consulting	0.00	0.00	0.00
63E014	Gifted & Talented 88	7172	Other Professional Services	0.00	0.00	0.00
63E014	Gifted & Talented 88	7180	Telecommunications	0.00	0.00	0.00
63E014	Gifted & Talented 88	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E014	Gifted & Talented 88	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E014	Gifted & Talented 88	7603	F&A Expenditures	0.00	0.00	0.00
63E015	Hiv/Aids	7100	In-State Travel	0.00	0.00	0.00
63E015	Hiv/Aids	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E015	Hiv/Aids	7111	Supplies	0.00	0.00	0.00
63E015	Hiv/Aids	7130	Printing and Copying	0.00	0.00	0.00
63E015	Hiv/Aids	7172	Other Professional Services	0.00	0.00	0.00
63E015	Hiv/Aids	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E015	Hiv/Aids	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E015	Hiv/Aids	7603	F&A Expenditures	0.00	0.00	0.00
63E017	Pep Management	7101	Out of State Travel	0.00	0.00	0.00
63E017	Pep Management	7111	Supplies	0.00	0.00	0.00
63E017	Pep Management	7130	Printing and Copying	0.00	0.00	0.00
63E017	Pep Management	7140	Postage	0.00	0.00	0.00
63E017	Pep Management	7160	Maintenance and Repairs	0.00	0.00	0.00
63E017	Pep Management	7161	Rentals-Leases	0.00	0.00	0.00
63E017	Pep Management	7180	Telecommunications	0.00	0.00	0.00
63E017	Pep Management	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E017	Pep Management	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E017	Pep Management	7400	Capitalizable Equipment	0.00	0.00	0.00
63E017	Pep Management	7603	F&A Expenditures	0.00	0.00	0.00
63E018	Great Bay Sci Teacher Inst	7100	In-State Travel	0.00	0.00	0.00
63E018	Great Bay Sci Teacher Inst	7111	Supplies	0.00	0.00	0.00
63E018	Great Bay Sci Teacher Inst	7130	Printing and Copying	0.00	0.00	0.00
63E018	Great Bay Sci Teacher Inst	7140	Postage	0.00	0.00	0.00
63E018	Great Bay Sci Teacher Inst	7161	Rentals-Leases	0.00	0.00	0.00
63E018	Great Bay Sci Teacher Inst	7172	Other Professional Services	0.00	0.00	0.00
63E018	Great Bay Sci Teacher Inst	7603	F&A Expenditures	0.00	0.00	0.00
63E019	Pep Flow - Through	7100	In-State Travel	0.00	0.00	0.00
63E019	Pep Flow - Through	7101	Out of State Travel	0.00	0.00	0.00
63E019	Pep Flow - Through	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E019	Pep Flow - Through	7111	Supplies	0.00	0.00	0.00
63E019	Pep Flow - Through	7130	Printing and Copying	0.00	0.00	0.00
63E019	Pep Flow - Through	7140	Postage	0.00	0.00	0.00
63E019	Pep Flow - Through	7180	Telecommunications	0.00	0.00	0.00
63E019	Pep Flow - Through	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E019	Pep Flow - Through	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E019	Pep Flow - Through	7400	Capitalizable Equipment	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Prtnershp	7100	In-State Travel	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Prtnershp	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Prtnershp	710Z	Travel-Other	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Prtnershp	7111	Supplies	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Prtnershp	7130	Printing and Copying	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Prtnershp	7140	Postage	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Prtnershp	7161	Rentals-Leases	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Prtnershp	7172	Other Professional Services	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Prtnershp	7180	Telecommunications	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Prtnershp	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Prtnershp	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Prtnershp	7603	F&A Expenditures	0.00	0.00	0.00
63E021	Pep Program - Management 94	7100	In-State Travel	0.00	0.00	0.00
63E021	Pep Program - Management 94	7101	Out of State Travel	0.00	0.00	0.00
63E021	Pep Program - Management 94	7103	Conference-Registration Fees	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
63E021	Pep Program - Management 94	710Z	Travel-Other	0.00	0.00	0.00
63E021	Pep Program - Management 94	7111	Supplies	0.00	0.00	0.00
63E021	Pep Program - Management 94	7130	Printing and Copying	0.00	0.00	0.00
63E021	Pep Program - Management 94	7140	Postage	0.00	0.00	0.00
63E021	Pep Program - Management 94	7160	Maintenance and Repairs	0.00	0.00	0.00
63E021	Pep Program - Management 94	7180	Telecommunications	0.00	0.00	0.00
63E021	Pep Program - Management 94	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E021	Pep Program - Management 94	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E021	Pep Program - Management 94	7603	F&A Expenditures	0.00	0.00	0.00
63E022	Mathematics Advice to Juniors	7100	In-State Travel	0.00	0.00	0.00
63E022	Mathematics Advice to Juniors	7111	Supplies	0.00	0.00	0.00
63E022	Mathematics Advice to Juniors	7130	Printing and Copying	0.00	0.00	0.00
63E022	Mathematics Advice to Juniors	7140	Postage	0.00	0.00	0.00
63E022	Mathematics Advice to Juniors	7180	Telecommunications	0.00	0.00	0.00
63E022	Mathematics Advice to Juniors	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E022	Mathematics Advice to Juniors	7603	F&A Expenditures	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	7100	In-State Travel	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	7101	Out of State Travel	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	7103	Conference-Registration Fees	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	710Z	Travel-Other	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	7111	Supplies	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	7130	Printing and Copying	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	7140	Postage	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	7172	Other Professional Services	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	7180	Telecommunications	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	7100	In-State Travel	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	7101	Out of State Travel	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	7103	Conference-Registration Fees	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	710Z	Travel-Other	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	7111	Supplies	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	7130	Printing and Copying	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	7140	Postage	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	7160	Maintenance and Repairs	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	7170	Consulting	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	7172	Other Professional Services	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	7180	Telecommunications	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	7191	Membership Dues and Fees	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	7603	F&A Expenditures	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	710Z	Travel-Other	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	7111	Supplies	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	7130	Printing and Copying	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	7140	Postage	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	7180	Telecommunications	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E025	Ti-82 Graphing Calculator	7603	F&A Expenditures	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	710Z	Travel-Other	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	7111	Supplies	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	7130	Printing and Copying	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	7140	Postage	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	7180	Telecommunications	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E026	Cabri Geometry Inst.	7603	F&A Expenditures	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	7100	In-State Travel	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	7103	Conference-Registration Fees	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	710Z	Travel-Other	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	7111	Supplies	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	7130	Printing and Copying	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	7140	Postage	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	7172	Other Professional Services	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	7180	Telecommunications	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	7400	Capitalizable Equipment	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	7603	F&A Expenditures	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	710Z	Travel-Other	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
63E028	Elementary Sch Math Leaders 95	7111	Supplies	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	7130	Printing and Copying	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	7140	Postage	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	7172	Other Professional Services	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	7180	Telecommunications	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	7191	Membership Dues and Fees	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	7400	Capitalizable Equipment	0.00	0.00	0.00
63E028	Elementary Sch Math Leaders 95	7603	F&A Expenditures	0.00	0.00	0.00
63E029	Family Math & Science 95	7101	Out of State Travel	0.00	0.00	0.00
63E029	Family Math & Science 95	710Z	Travel-Other	0.00	0.00	0.00
63E029	Family Math & Science 95	7111	Supplies	0.00	0.00	0.00
63E029	Family Math & Science 95	7130	Printing and Copying	0.00	0.00	0.00
63E029	Family Math & Science 95	7140	Postage	0.00	0.00	0.00
63E029	Family Math & Science 95	7180	Telecommunications	0.00	0.00	0.00
63E029	Family Math & Science 95	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E029	Family Math & Science 95	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E029	Family Math & Science 95	7603	F&A Expenditures	0.00	0.00	0.00
63E030	Ti82 Graphing Calculator	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E030	Ti82 Graphing Calculator	710Z	Travel-Other	0.00	0.00	0.00
63E030	Ti82 Graphing Calculator	7111	Supplies	0.00	0.00	0.00
63E030	Ti82 Graphing Calculator	7130	Printing and Copying	0.00	0.00	0.00
63E030	Ti82 Graphing Calculator	7140	Postage	0.00	0.00	0.00
63E030	Ti82 Graphing Calculator	7180	Telecommunications	0.00	0.00	0.00
63E030	Ti82 Graphing Calculator	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E030	Ti82 Graphing Calculator	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E030	Ti82 Graphing Calculator	7603	F&A Expenditures	0.00	0.00	0.00
63E031	Math Science Preservice	7100	In-State Travel	0.00	0.00	0.00
63E031	Math Science Preservice	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E031	Math Science Preservice	710Z	Travel-Other	0.00	0.00	0.00
63E031	Math Science Preservice	7111	Supplies	0.00	0.00	0.00
63E031	Math Science Preservice	7130	Printing and Copying	0.00	0.00	0.00
63E031	Math Science Preservice	7140	Postage	0.00	0.00	0.00
63E031	Math Science Preservice	7172	Other Professional Services	0.00	0.00	0.00
63E031	Math Science Preservice	7180	Telecommunications	0.00	0.00	0.00
63E031	Math Science Preservice	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E031	Math Science Preservice	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E031	Math Science Preservice	7603	F&A Expenditures	0.00	0.00	0.00
63E032	NH Majic - Con't	7100	In-State Travel	0.00	0.00	0.00
63E032	NH Majic - Con't	7111	Supplies	0.00	0.00	0.00
63E032	NH Majic - Con't	7130	Printing and Copying	0.00	0.00	0.00
63E032	NH Majic - Con't	7140	Postage	0.00	0.00	0.00
63E032	NH Majic - Con't	7180	Telecommunications	0.00	0.00	0.00
63E032	NH Majic - Con't	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E032	NH Majic - Con't	7603	F&A Expenditures	0.00	0.00	0.00
63E033	Teachers As Authors 97	7111	Supplies	0.00	0.00	0.00
63E033	Teachers As Authors 97	7130	Printing and Copying	0.00	0.00	0.00
63E033	Teachers As Authors 97	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
63E033	Teachers As Authors 97	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E033	Teachers As Authors 97	7603	F&A Expenditures	0.00	0.00	0.00
63E034	NH Majic 98	7100	In-State Travel	0.00	0.00	0.00
63E034	NH Majic 98	7111	Supplies	0.00	0.00	0.00
63E034	NH Majic 98	7130	Printing and Copying	0.00	0.00	0.00
63E034	NH Majic 98	7140	Postage	0.00	0.00	0.00
63E034	NH Majic 98	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E034	NH Majic 98	7603	F&A Expenditures	0.00	0.00	0.00
63E035	Cabri Geometry Inst 98	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E035	Cabri Geometry Inst 98	710Z	Travel-Other	0.00	0.00	0.00
63E035	Cabri Geometry Inst 98	7111	Supplies	0.00	0.00	0.00
63E035	Cabri Geometry Inst 98	7130	Printing and Copying	0.00	0.00	0.00
63E035	Cabri Geometry Inst 98	7140	Postage	0.00	0.00	0.00
63E035	Cabri Geometry Inst 98	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E035	Cabri Geometry Inst 98	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E035	Cabri Geometry Inst 98	7603	F&A Expenditures	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	7100	In-State Travel	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	7101	Out of State Travel	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	7103	Conference-Registration Fees	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	7111	Supplies	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	7130	Printing and Copying	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	7140	Postage	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	7172	Other Professional Services	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	7180	Telecommunications	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	7191	Membership Dues and Fees	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	7400	Capitalizable Equipment	0.00	0.00	0.00
63E036	Ctr for Professional Educ 99	7603	F&A Expenditures	0.00	0.00	0.00
63E037	Early Algebra Inst 98	7111	Supplies	0.00	0.00	0.00
63E037	Early Algebra Inst 98	7130	Printing and Copying	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
63E037	Early Algebra Inst 98	7140	Postage	0.00	0.00	0.00
63E037	Early Algebra Inst 98	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E037	Early Algebra Inst 98	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E037	Early Algebra Inst 98	7603	F&A Expenditures	0.00	0.00	0.00
63E038	Elementary Australian Math Ins	7111	Supplies	0.00	0.00	0.00
63E038	Elementary Australian Math Ins	7130	Printing and Copying	0.00	0.00	0.00
63E038	Elementary Australian Math Ins	7140	Postage	0.00	0.00	0.00
63E038	Elementary Australian Math Ins	7172	Other Professional Services	0.00	0.00	0.00
63E038	Elementary Australian Math Ins	7180	Telecommunications	0.00	0.00	0.00
63E038	Elementary Australian Math Ins	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E038	Elementary Australian Math Ins	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E038	Elementary Australian Math Ins	7603	F&A Expenditures	0.00	0.00	0.00
63E039	Integrated Climate Change Educ	7100	In-State Travel	0.00	0.00	0.00
63E039	Integrated Climate Change Educ	7111	Supplies	0.00	0.00	0.00
63E039	Integrated Climate Change Educ	7130	Printing and Copying	0.00	0.00	0.00
63E039	Integrated Climate Change Educ	7140	Postage	0.00	0.00	0.00
63E039	Integrated Climate Change Educ	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E039	Integrated Climate Change Educ	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E039	Integrated Climate Change Educ	7603	F&A Expenditures	0.00	0.00	0.00
63E040	NH Majic 98 School to Work	7111	Supplies	0.00	0.00	0.00
63E040	NH Majic 98 School to Work	7130	Printing and Copying	0.00	0.00	0.00
63E040	NH Majic 98 School to Work	7180	Telecommunications	0.00	0.00	0.00
63E040	NH Majic 98 School to Work	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E040	NH Majic 98 School to Work	7603	F&A Expenditures	0.00	0.00	0.00
63E041	Math Advice Juniors Informed C	7130	Printing and Copying	0.00	0.00	0.00
63E041	Math Advice Juniors Informed C	7140	Postage	0.00	0.00	0.00
63E041	Math Advice Juniors Informed C	7603	F&A Expenditures	0.00	0.00	0.00
63E042	National Convention-Math Educ	7100	In-State Travel	0.00	0.00	0.00
63E042	National Convention-Math Educ	7101	Out of State Travel	0.00	0.00	0.00
63E042	National Convention-Math Educ	710Z	Travel-Other	0.00	0.00	0.00
63E042	National Convention-Math Educ	7111	Supplies	0.00	0.00	0.00
63E042	National Convention-Math Educ	7130	Printing and Copying	0.00	0.00	0.00
63E042	National Convention-Math Educ	7140	Postage	0.00	0.00	0.00
63E042	National Convention-Math Educ	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E042	National Convention-Math Educ	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E042	National Convention-Math Educ	7603	F&A Expenditures	0.00	0.00	0.00
63E043	NH Teachers Down Under	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E043	NH Teachers Down Under	710Z	Travel-Other	0.00	0.00	0.00
63E043	NH Teachers Down Under	7130	Printing and Copying	0.00	0.00	0.00
63E043	NH Teachers Down Under	7140	Postage	0.00	0.00	0.00
63E043	NH Teachers Down Under	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E043	NH Teachers Down Under	7603	F&A Expenditures	0.00	0.00	0.00
63E044	Pre Calculus Computer Enhncmnt	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E044	Pre Calculus Computer Enhncmnt	710Z	Travel-Other	0.00	0.00	0.00
63E044	Pre Calculus Computer Enhncmnt	7111	Supplies	0.00	0.00	0.00
63E044	Pre Calculus Computer Enhncmnt	7130	Printing and Copying	0.00	0.00	0.00
63E044	Pre Calculus Computer Enhncmnt	7140	Postage	0.00	0.00	0.00
63E044	Pre Calculus Computer Enhncmnt	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E044	Pre Calculus Computer Enhncmnt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E044	Pre Calculus Computer Enhncmnt	7603	F&A Expenditures	0.00	0.00	0.00
63E045	Preservice Review Prjj Dissimi	7130	Printing and Copying	0.00	0.00	0.00
63E045	Preservice Review Prjj Dissimi	7140	Postage	0.00	0.00	0.00
63E045	Preservice Review Prjj Dissimi	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E045	Preservice Review Prjj Dissimi	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E045	Preservice Review Prjj Dissimi	7603	F&A Expenditures	0.00	0.00	0.00
63E046	Secondary Australian Math Inst	710Z	Travel-Other	0.00	0.00	0.00
63E046	Secondary Australian Math Inst	7111	Supplies	0.00	0.00	0.00
63E046	Secondary Australian Math Inst	7130	Printing and Copying	0.00	0.00	0.00
63E046	Secondary Australian Math Inst	7140	Postage	0.00	0.00	0.00
63E046	Secondary Australian Math Inst	7172	Other Professional Services	0.00	0.00	0.00
63E046	Secondary Australian Math Inst	7180	Telecommunications	0.00	0.00	0.00
63E046	Secondary Australian Math Inst	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E046	Secondary Australian Math Inst	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E046	Secondary Australian Math Inst	7603	F&A Expenditures	0.00	0.00	0.00
63E047	Task Centre Approach to Math	7100	In-State Travel	0.00	0.00	0.00
63E047	Task Centre Approach to Math	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E047	Task Centre Approach to Math	710Z	Travel-Other	0.00	0.00	0.00
63E047	Task Centre Approach to Math	7111	Supplies	0.00	0.00	0.00
63E047	Task Centre Approach to Math	7130	Printing and Copying	0.00	0.00	0.00
63E047	Task Centre Approach to Math	7140	Postage	0.00	0.00	0.00
63E047	Task Centre Approach to Math	7172	Other Professional Services	0.00	0.00	0.00
63E047	Task Centre Approach to Math	7180	Telecommunications	0.00	0.00	0.00
63E047	Task Centre Approach to Math	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E047	Task Centre Approach to Math	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E047	Task Centre Approach to Math	7603	F&A Expenditures	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	710Z	Travel-Other	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	7111	Supplies	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	7130	Printing and Copying	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	7140	Postage	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	7180	Telecommunications	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

63E048	Teaching Math in the Pri Schl	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	7603	F&A Expenditures	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	7100	In-State Travel	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	7101	Out of State Travel	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	7111	Supplies	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	7130	Printing and Copying	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	7140	Postage	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	7172	Other Professional Services	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	717200	Other Professional Services-General	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	7603	F&A Expenditures	0.00	0.00	0.00
63E051	Connecting Math & Science Inst	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E051	Connecting Math & Science Inst	710Z	Travel-Other	0.00	0.00	0.00
63E051	Connecting Math & Science Inst	7111	Supplies	0.00	0.00	0.00
63E051	Connecting Math & Science Inst	7130	Printing and Copying	0.00	0.00	0.00
63E051	Connecting Math & Science Inst	7140	Postage	0.00	0.00	0.00
63E051	Connecting Math & Science Inst	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E051	Connecting Math & Science Inst	7603	F&A Expenditures	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7100	In-State Travel	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7101	Out of State Travel	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7102	Foreign Travel	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7103	Conference-Registration Fees	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7110	Purchasing Cards	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	711000	Purchasing Cards	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7111	Supplies	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7130	Printing and Copying	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7140	Postage	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7172	Other Professional Services	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7180	Telecommunications	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7191	Membership Dues and Fees	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7400	Capitalizable Equipment	0.00	0.00	0.00
63E052	Ctr for Prof Educ Partnership	7603	F&A Expenditures	0.00	0.00	0.00
63E053	Concord Sci	7172	Other Professional Services	0.00	0.00	0.00
63E053	Concord Sci	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E053	Concord Sci	7603	F&A Expenditures	0.00	0.00	0.00
63E054	Explore Elem Sci Standard Base	7111	Supplies	0.00	0.00	0.00
63E054	Explore Elem Sci Standard Base	7130	Printing and Copying	0.00	0.00	0.00
63E054	Explore Elem Sci Standard Base	7140	Postage	0.00	0.00	0.00
63E054	Explore Elem Sci Standard Base	7172	Other Professional Services	0.00	0.00	0.00
63E054	Explore Elem Sci Standard Base	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E054	Explore Elem Sci Standard Base	719000	Business Meals-Meetings-Non Travel	0.00	(266.21)	(266.21)
63E054	Explore Elem Sci Standard Base	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E054	Explore Elem Sci Standard Base	7603	F&A Expenditures	0.00	0.00	0.00
63E054	Explore Elem Sci Standard Base	760300	F&A Expenditures	0.00	65.26	65.26
63E055	Explore Middle Sci Standard Ba	7111	Supplies	0.00	0.00	0.00
63E055	Explore Middle Sci Standard Ba	7130	Printing and Copying	0.00	0.00	0.00
63E055	Explore Middle Sci Standard Ba	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E055	Explore Middle Sci Standard Ba	7140	Postage	0.00	0.00	0.00
63E055	Explore Middle Sci Standard Ba	7172	Other Professional Services	0.00	0.00	0.00
63E055	Explore Middle Sci Standard Ba	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E055	Explore Middle Sci Standard Ba	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E055	Explore Middle Sci Standard Ba	7603	F&A Expenditures	0.00	0.00	0.00
63E056	Explore Secondary Sci Standa	7100	In-State Travel	0.00	0.00	0.00
63E056	Explore Secondary Sci Standa	7111	Supplies	0.00	0.00	0.00
63E056	Explore Secondary Sci Standa	7130	Printing and Copying	0.00	0.00	0.00
63E056	Explore Secondary Sci Standa	7172	Other Professional Services	0.00	0.00	0.00
63E056	Explore Secondary Sci Standa	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E056	Explore Secondary Sci Standa	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E056	Explore Secondary Sci Standa	7603	F&A Expenditures	0.00	0.00	0.00
63E057	Integrated Curriculum "icet"	7100	In-State Travel	0.00	0.00	0.00
63E057	Integrated Curriculum "icet"	710Z	Travel-Other	0.00	0.00	0.00
63E057	Integrated Curriculum "icet"	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E057	Integrated Curriculum "icet"	7400	Capitalizable Equipment	0.00	0.00	0.00
63E057	Integrated Curriculum "icet"	7603	F&A Expenditures	0.00	0.00	0.00
63E058	NH Majic 00	7111	Supplies	0.00	0.00	0.00
63E058	NH Majic 00	7130	Printing and Copying	0.00	0.00	0.00
63E058	NH Majic 00	7140	Postage	0.00	0.00	0.00
63E058	NH Majic 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E058	NH Majic 00	7603	F&A Expenditures	0.00	0.00	0.00
63E059	NH Majic 99 School to Work	7111	Supplies	0.00	0.00	0.00
63E059	NH Majic 99 School to Work	7130	Printing and Copying	0.00	0.00	0.00
63E059	NH Majic 99 School to Work	7140	Postage	0.00	0.00	0.00
63E059	NH Majic 99 School to Work	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E059	NH Majic 99 School to Work	7603	F&A Expenditures	0.00	0.00	0.00

Plymouth State College

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
63E060	NH Teacher of Mathematics Mtg	710Z	Travel-Other	0.00	0.00	0.00
63E060	NH Teacher of Mathematics Mtg	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E060	NH Teacher of Mathematics Mtg	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E061	Promising Practices	7100	In-State Travel	0.00	0.00	0.00
63E061	Promising Practices	710Z	Travel-Other	0.00	0.00	0.00
63E061	Promising Practices	7111	Supplies	0.00	0.00	0.00
63E061	Promising Practices	7130	Printing and Copying	0.00	0.00	0.00
63E061	Promising Practices	7140	Postage	0.00	0.00	0.00
63E061	Promising Practices	7180	Telecommunications	0.00	0.00	0.00
63E061	Promising Practices	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E061	Promising Practices	7603	F&A Expenditures	0.00	0.00	0.00
63E062	Task Ctr Approach to Math 00	7100	In-State Travel	0.00	0.00	0.00
63E062	Task Ctr Approach to Math 00	710Z	Travel-Other	0.00	0.00	0.00
63E062	Task Ctr Approach to Math 00	7130	Printing and Copying	0.00	0.00	0.00
63E062	Task Ctr Approach to Math 00	7172	Other Professional Services	0.00	0.00	0.00
63E062	Task Ctr Approach to Math 00	7180	Telecommunications	0.00	0.00	0.00
63E062	Task Ctr Approach to Math 00	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E062	Task Ctr Approach to Math 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E062	Task Ctr Approach to Math 00	7603	F&A Expenditures	0.00	0.00	0.00
63E063	Migrant Literacy Program	7100	In-State Travel	0.00	0.00	0.00
63E063	Migrant Literacy Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E063	Migrant Literacy Program	7111	Supplies	0.00	0.00	0.00
63E063	Migrant Literacy Program	7140	Postage	0.00	0.00	0.00
63E063	Migrant Literacy Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E063	Migrant Literacy Program	7603	F&A Expenditures	0.00	0.00	0.00
63E064	Concord Science Project	7172	Other Professional Services	0.00	0.00	0.00
63E064	Concord Science Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E064	Concord Science Project	7603	F&A Expenditures	0.00	0.00	0.00
63E065	Data & Chace Institute	7100	In-State Travel	0.00	0.00	0.00
63E065	Data & Chace Institute	7111	Supplies	0.00	0.00	0.00
63E065	Data & Chace Institute	7130	Printing and Copying	0.00	0.00	0.00
63E065	Data & Chace Institute	7140	Postage	0.00	0.00	0.00
63E065	Data & Chace Institute	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E065	Data & Chace Institute	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E065	Data & Chace Institute	7603	F&A Expenditures	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	7100	In-State Travel	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	7111	Supplies	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	7130	Printing and Copying	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	7140	Postage	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	7172	Other Professional Services	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	7603	F&A Expenditures	0.00	0.00	0.00
63E067	Teaching Math in the Primary S	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63E067	Teaching Math in the Primary S	710Z	Travel-Other	0.00	0.00	0.00
63E067	Teaching Math in the Primary S	7111	Supplies	0.00	0.00	0.00
63E067	Teaching Math in the Primary S	7172	Other Professional Services	0.00	0.00	0.00
63E067	Teaching Math in the Primary S	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E067	Teaching Math in the Primary S	7603	F&A Expenditures	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	710Z	Travel-Other	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	710Z00	Travel-Other	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	7111	Supplies	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	711100	Supplies-General	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	7130	Printing and Copying	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	7140	Postage	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	714000	Postage-General	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	722200	Participant Support	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	7603	F&A Expenditures	0.00	0.00	0.00
63E068	Connecting Algebra & Geometry	760300	F&A Expenditures	0.00	0.00	0.00
63E069	Data Streme	7172	Other Professional Services	0.00	0.00	0.00
63E069	Data Streme	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E069	Data Streme	7603	F&A Expenditures	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	7111	Supplies	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	711100	Supplies-General	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	7130	Printing and Copying	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	7140	Postage	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	7161	Rentals-Leases	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	7603	F&A Expenditures	0.00	0.00	0.00
63E070	Linking Data to Improved Learn	760300	F&A Expenditures	0.00	0.00	0.00
63E071	Project New Teachers 01	7100	In-State Travel	0.00	0.00	0.00
63E071	Project New Teachers 01	710Z	Travel-Other	0.00	0.00	0.00
63E071	Project New Teachers 01	7111	Supplies	0.00	0.00	0.00
63E071	Project New Teachers 01	711100	Supplies-General	0.00	0.00	0.00
63E071	Project New Teachers 01	7172	Other Professional Services	0.00	0.00	0.00
63E071	Project New Teachers 01	717200	Other Professional Services-General	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
63E071	Project New Teachers 01	7400	Capitalizable Equipment	0.00	0.00	0.00
63E071	Project New Teachers 01	740000	Cap Equipment	0.00	0.00	0.00
63E071	Project New Teachers 01	7603	F&A Expenditures	0.00	0.00	0.00
63E071	Project New Teachers 01	760300	F&A Expenditures	0.00	0.00	0.00
63E072	NH Magic-Continued	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63E072	NH Magic-Continued	7603	F&A Expenditures	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	7100	In-State Travel	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	7101	Out of State Travel	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	7103	Conference-Registration Fees	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	7111	Supplies	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	711100	Supplies-General	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	7130	Printing and Copying	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	7140	Postage	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	714000	Postage-General	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	7172	Other Professional Services	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	717200	Other Professional Services-General	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	7180	Telecommunications	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	7400	Capitalizable Equipment	0.00	0.00	0.00
63E073	Ctr for Prof Educ Partnersp 01	7603	F&A Expenditures	0.00	0.00	0.00
63E074	Project New Teachers-Small Wrl	711100	Supplies-General	0.00	0.00	0.00
63E074	Project New Teachers-Small Wrl	715000	Non-Cap Equip-General	0.00	0.00	0.00
63E074	Project New Teachers-Small Wrl	717200	Other Professional Services-General	0.00	0.00	0.00
63E074	Project New Teachers-Small Wrl	760300	F&A Expenditures	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	710000	In-State Travel	0.00	93.22	93.22
63E077	CTR PROFESSIONAL EDUC PART 02	710100	Out-of-State Travel	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	710300	Conference Registration Fees	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	711000	Purchasing Cards	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	711100	Supplies-General	0.00	479.81	479.81
63E077	CTR PROFESSIONAL EDUC PART 02	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	713000	Printing & Copying-General	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	713005	Printing & Copying-Campus	0.00	93.80	93.80
63E077	CTR PROFESSIONAL EDUC PART 02	714000	Postage-General	0.00	598.70	598.70
63E077	CTR PROFESSIONAL EDUC PART 02	715000	Non-Cap Equip-General	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	717200	Other Professional Services-General	0.00	240.00	240.00
63E077	CTR PROFESSIONAL EDUC PART 02	718000	Telecom-General	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	718002	Telecom-Fixed (Basic Phone Service)	0.00	621.37	621.37
63E077	CTR PROFESSIONAL EDUC PART 02	718014	Telecom-Telephone Equipment	0.00	49.95	49.95
63E077	CTR PROFESSIONAL EDUC PART 02	718016	Telecom-Usage (Tolls)	0.00	443.77	443.77
63E077	CTR PROFESSIONAL EDUC PART 02	719000	Business Meals-Meetings-Non Travel	43.80	408.85	408.85
63E077	CTR PROFESSIONAL EDUC PART 02	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	740000	Cap Equipment	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	760300	F&A Expenditures	0.00	0.00	0.00
63E078	ICET 2002	710000	In-State Travel	0.00	0.00	0.00
63E078	ICET 2002	711100	Supplies-General	0.00	15.53	15.53
63E078	ICET 2002	715000	Non-Cap Equip-General	0.00	(662.00)	(662.00)
63E078	ICET 2002	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
63E078	ICET 2002	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E078	ICET 2002	722200	Participant Support	0.00	0.00	0.00
63E078	ICET 2002	760300	F&A Expenditures	0.00	902.25	902.25
63E079	GRAPHING CALCULATOR INST. FY02	711000	Purchasing Cards	0.00	5.94	5.94
63E079	GRAPHING CALCULATOR INST. FY02	711100	Supplies-General	0.00	1,229.69	1,229.69
63E079	GRAPHING CALCULATOR INST. FY02	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
63E079	GRAPHING CALCULATOR INST. FY02	711162	Supplies-Office Supplies	0.00	1,214.95	1,214.95
63E079	GRAPHING CALCULATOR INST. FY02	713005	Printing & Copying-Campus	0.00	2.40	2.40
63E079	GRAPHING CALCULATOR INST. FY02	714000	Postage-General	0.00	0.00	0.00
63E079	GRAPHING CALCULATOR INST. FY02	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
63E079	GRAPHING CALCULATOR INST. FY02	719000	Business Meals-Meetings-Non Travel	0.00	1,493.89	1,493.89
63E079	GRAPHING CALCULATOR INST. FY02	722200	Participant Support	0.00	750.00	750.00
63E079	GRAPHING CALCULATOR INST. FY02	760300	F&A Expenditures	0.00	947.75	947.75
63E080	GEOMETRY&MEASUREMENT INST.FY02	711100	Supplies-General	0.00	1,421.22	1,421.22
63E080	GEOMETRY&MEASUREMENT INST.FY02	711124	Supplies-Instructional Supplies	0.00	(899.44)	(899.44)
63E080	GEOMETRY&MEASUREMENT INST.FY02	711162	Supplies-Office Supplies	0.00	1,725.00	1,725.00
63E080	GEOMETRY&MEASUREMENT INST.FY02	713005	Printing & Copying-Campus	0.00	428.11	428.11
63E080	GEOMETRY&MEASUREMENT INST.FY02	714000	Postage-General	0.00	61.75	61.75
63E080	GEOMETRY&MEASUREMENT INST.FY02	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
63E080	GEOMETRY&MEASUREMENT INST.FY02	719000	Business Meals-Meetings-Non Travel	0.00	763.74	763.74
63E080	GEOMETRY&MEASUREMENT INST.FY02	722200	Participant Support	0.00	0.00	0.00
63E080	GEOMETRY&MEASUREMENT INST.FY02	760300	F&A Expenditures	0.00	836.13	836.13
63E081	DEVLOPNG MATHEMATICL IDEASFY02	711100	Supplies-General	0.00	0.00	0.00
63E081	DEVLOPNG MATHEMATICL IDEASFY02	711124	Supplies-Instructional Supplies	0.00	614.86	614.86
63E081	DEVLOPNG MATHEMATICL IDEASFY02	711162	Supplies-Office Supplies	0.00	1,997.41	1,997.41
63E081	DEVLOPNG MATHEMATICL IDEASFY02	713005	Printing & Copying-Campus	0.00	313.11	313.11
63E081	DEVLOPNG MATHEMATICL IDEASFY02	714000	Postage-General	0.00	46.70	46.70
63E081	DEVLOPNG MATHEMATICL IDEASFY02	717000	Consulting-General	0.00	0.00	0.00
63E081	DEVLOPNG MATHEMATICL IDEASFY02	719000	Business Meals-Meetings-Non Travel	0.00	352.60	352.60

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
63E081	DEVELOPNG MATHEMATICL IDEASFY02	722200	Participant Support	0.00	0.00	0.00
63E081	DEVELOPNG MATHEMATICL IDEASFY02	760300	F&A Expenditures	0.00	835.86	835.86
63E082	TEACH & LEARNING MATH FY02	711100	Supplies-General	0.00	0.00	0.00
63E082	TEACH & LEARNING MATH FY02	711162	Supplies-Office Supplies	0.00	1,823.25	1,823.25
63E082	TEACH & LEARNING MATH FY02	713000	Printing & Copying-General	0.00	45.44	45.44
63E082	TEACH & LEARNING MATH FY02	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E082	TEACH & LEARNING MATH FY02	714000	Postage-General	0.00	30.42	30.42
63E082	TEACH & LEARNING MATH FY02	716110	Rentals-Copier	0.00	250.00	250.00
63E082	TEACH & LEARNING MATH FY02	719000	Business Meals-Meetings-Non Travel	0.00	1,400.45	1,400.45
63E082	TEACH & LEARNING MATH FY02	722200	Participant Support	0.00	900.00	900.00
63E082	TEACH & LEARNING MATH FY02	722205	Participant Sup-Stipends	0.00	0.00	0.00
63E082	TEACH & LEARNING MATH FY02	760300	F&A Expenditures	0.00	583.89	583.89
63E083	DEV. MATHEMATCAL IDEAS GEOMTRY	711100	Supplies-General	0.00	402.40	402.40
63E083	DEV. MATHEMATCAL IDEAS GEOMTRY	711162	Supplies-Office Supplies	0.00	276.35	276.35
63E083	DEV. MATHEMATCAL IDEAS GEOMTRY	713005	Printing & Copying-Campus	0.00	312.72	312.72
63E083	DEV. MATHEMATCAL IDEAS GEOMTRY	714000	Postage-General	0.00	18.73	18.73
63E083	DEV. MATHEMATCAL IDEAS GEOMTRY	717200	Other Professional Services-General	0.00	0.00	0.00
63E083	DEV. MATHEMATCAL IDEAS GEOMTRY	719000	Business Meals-Meetings-Non Travel	0.00	1,615.81	1,615.81
63E083	DEV. MATHEMATCAL IDEAS GEOMTRY	722200	Participant Support	0.00	0.00	0.00
63E083	DEV. MATHEMATCAL IDEAS GEOMTRY	760300	F&A Expenditures	0.00	735.56	735.56
63E084	STANDARDS BASED MATH INSTITUTE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E084	STANDARDS BASED MATH INSTITUTE	711000	Purchasing Cards	0.00	0.00	0.00
63E084	STANDARDS BASED MATH INSTITUTE	711100	Supplies-General	0.00	15.00	15.00
63E084	STANDARDS BASED MATH INSTITUTE	711108	Supplies-Subscription,Newspaper,Mag	0.00	437.70	437.70
63E084	STANDARDS BASED MATH INSTITUTE	711162	Supplies-Office Supplies	0.00	2,086.23	2,086.23
63E084	STANDARDS BASED MATH INSTITUTE	713005	Printing & Copying-Campus	0.00	51.00	51.00
63E084	STANDARDS BASED MATH INSTITUTE	714000	Postage-General	0.00	0.00	0.00
63E084	STANDARDS BASED MATH INSTITUTE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E084	STANDARDS BASED MATH INSTITUTE	722200	Participant Support	0.00	0.00	0.00
63E084	STANDARDS BASED MATH INSTITUTE	760300	F&A Expenditures	0.00	799.45	799.45
63E085	DEV MTHEMTICLY PROMISING STDNT	711000	Purchasing Cards	0.00	0.00	0.00
63E085	DEV MTHEMTICLY PROMISING STDNT	711162	Supplies-Office Supplies	0.00	1,903.00	1,903.00
63E085	DEV MTHEMTICLY PROMISING STDNT	713005	Printing & Copying-Campus	0.00	349.66	349.66
63E085	DEV MTHEMTICLY PROMISING STDNT	714000	Postage-General	0.00	3.95	3.95
63E085	DEV MTHEMTICLY PROMISING STDNT	717200	Other Professional Services-General	0.00	5,000.00	5,000.00
63E085	DEV MTHEMTICLY PROMISING STDNT	719000	Business Meals-Meetings-Non Travel	0.00	2,183.82	2,183.82
63E085	DEV MTHEMTICLY PROMISING STDNT	722200	Participant Support	0.00	0.00	0.00
63E085	DEV MTHEMTICLY PROMISING STDNT	760300	F&A Expenditures	0.00	966.83	966.83
63E086	SHAKER REGIONAL MATH PROJECT	710000	In-State Travel	0.00	0.00	0.00
63E086	SHAKER REGIONAL MATH PROJECT	713005	Printing & Copying-Campus	0.00	14.56	14.56
63E086	SHAKER REGIONAL MATH PROJECT	714000	Postage-General	0.00	0.00	0.00
63E086	SHAKER REGIONAL MATH PROJECT	717000	Consulting-General	0.00	0.00	0.00
63E086	SHAKER REGIONAL MATH PROJECT	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
63E086	SHAKER REGIONAL MATH PROJECT	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E086	SHAKER REGIONAL MATH PROJECT	722200	Participant Support	0.00	750.00	750.00
63E086	SHAKER REGIONAL MATH PROJECT	760300	F&A Expenditures	0.00	392.18	392.18
63E087	YOUNG CHILDREN'S MATH THINKING	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E087	YOUNG CHILDREN'S MATH THINKING	711000	Purchasing Cards	0.00	0.00	0.00
63E087	YOUNG CHILDREN'S MATH THINKING	711100	Supplies-General	0.00	24.61	24.61
63E087	YOUNG CHILDREN'S MATH THINKING	711162	Supplies-Office Supplies	0.00	17.55	17.55
63E087	YOUNG CHILDREN'S MATH THINKING	713000	Printing & Copying-General	0.00	11.20	11.20
63E087	YOUNG CHILDREN'S MATH THINKING	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E087	YOUNG CHILDREN'S MATH THINKING	714000	Postage-General	0.00	0.00	0.00
63E087	YOUNG CHILDREN'S MATH THINKING	715000	Non-Cap Equip-General	0.00	431.62	431.62
63E087	YOUNG CHILDREN'S MATH THINKING	717200	Other Professional Services-General	0.00	7,500.00	7,500.00
63E087	YOUNG CHILDREN'S MATH THINKING	719000	Business Meals-Meetings-Non Travel	0.00	1,897.95	1,897.95
63E087	YOUNG CHILDREN'S MATH THINKING	722200	Participant Support	0.00	0.00	0.00
63E087	YOUNG CHILDREN'S MATH THINKING	760300	F&A Expenditures	0.00	1,024.56	1,024.56
63E088	DEVELOP ALGEBRA NOTIONS-ELEM	711000	Purchasing Cards	0.00	(845.07)	(845.07)
63E088	DEVELOP ALGEBRA NOTIONS-ELEM	711100	Supplies-General	0.00	210.15	210.15
63E088	DEVELOP ALGEBRA NOTIONS-ELEM	713005	Printing & Copying-Campus	0.00	267.92	267.92
63E088	DEVELOP ALGEBRA NOTIONS-ELEM	714000	Postage-General	0.00	0.00	0.00
63E088	DEVELOP ALGEBRA NOTIONS-ELEM	717200	Other Professional Services-General	0.00	4,000.00	4,000.00
63E088	DEVELOP ALGEBRA NOTIONS-ELEM	719000	Business Meals-Meetings-Non Travel	0.00	1,719.66	1,719.66
63E088	DEVELOP ALGEBRA NOTIONS-ELEM	722200	Participant Support	0.00	0.00	0.00
63E088	DEVELOP ALGEBRA NOTIONS-ELEM	760300	F&A Expenditures	0.00	854.50	854.50
63E089	EXPLRNG SECNDARY STNDARD FY02	710400	Student or Non-Emp Travel	0.00	401.50	401.50
63E089	EXPLRNG SECNDARY STNDARD FY02	711000	Purchasing Cards	0.00	0.00	0.00
63E089	EXPLRNG SECNDARY STNDARD FY02	711100	Supplies-General	0.00	185.68	185.68
63E089	EXPLRNG SECNDARY STNDARD FY02	713005	Printing & Copying-Campus	0.00	45.32	45.32
63E089	EXPLRNG SECNDARY STNDARD FY02	714000	Postage-General	0.00	0.00	0.00
63E089	EXPLRNG SECNDARY STNDARD FY02	717200	Other Professional Services-General	0.00	2,753.93	2,753.93
63E089	EXPLRNG SECNDARY STNDARD FY02	718000	Telecom-General	0.00	0.00	0.00
63E089	EXPLRNG SECNDARY STNDARD FY02	719000	Business Meals-Meetings-Non Travel	0.00	2,764.62	2,764.62
63E089	EXPLRNG SECNDARY STNDARD FY02	722200	Participant Support	0.00	0.00	0.00
63E089	EXPLRNG SECNDARY STNDARD FY02	760300	F&A Expenditures	0.00	684.57	684.57
63E090	CONCORD SCIENCE PROJECT FY02	717200	Other Professional Services-General	0.00	7,770.00	7,770.00
63E090	CONCORD SCIENCE PROJECT FY02	760300	F&A Expenditures	0.00	621.60	621.60
63E091	DATASTREME YEAR 2	717000	Consulting-General	0.00	0.00	0.00
63E091	DATASTREME YEAR 2	717200	Other Professional Services-General	0.00	0.00	0.00
63E091	DATASTREME YEAR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

63E091	DATASTREME YEAR 2	760300	F&A Expenditures	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	710000	In-State Travel	0.00	648.00	648.00
63E092	NORTH COUNTRY ALT TEACHER PREP	710Z00	Travel-Other	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	711000	Purchasing Cards	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	711100	Supplies-General	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	711124	Supplies-Instructional Supplies	182.85	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	713005	Printing & Copying-Campus	0.00	69.08	69.08
63E092	NORTH COUNTRY ALT TEACHER PREP	714000	Postage-General	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	715000	Non-Cap Equip-General	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	716100	Rentals & Leases-General	0.00	3,300.00	3,300.00
63E092	NORTH COUNTRY ALT TEACHER PREP	717200	Other Professional Services-General	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	718000	Telecom-General	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,785.00	1,785.00
63E092	NORTH COUNTRY ALT TEACHER PREP	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	740000	Cap Equipment	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	760300	F&A Expenditures	14.63	3,052.31	3,052.31
63E093	Project New Teachers/Small Wrld FY0	717200	Other Professional Services-General	0.00	3,659.49	3,659.49
63E093	Project New Teachers/Small Wrld FY0	760300	F&A Expenditures	0.00	292.76	292.76
63E094	Project New Teachers-Research FY02	710000	In-State Travel	0.00	0.00	0.00
63E094	Project New Teachers-Research FY02	711100	Supplies-General	0.00	0.00	0.00
63E094	Project New Teachers-Research FY02	715000	Non-Cap Equip-General	0.00	0.00	0.00
63E094	Project New Teachers-Research FY02	717200	Other Professional Services-General	0.00	0.00	0.00
63E094	Project New Teachers-Research FY02	760300	F&A Expenditures	0.00	0.00	0.00
63E095	Project New Teachers Integrati	710000	In-State Travel	0.00	0.00	0.00
63E095	Project New Teachers Integrati	715000	Non-Cap Equip-General	0.00	0.00	0.00
63E095	Project New Teachers Integrati	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
63E095	Project New Teachers Integrati	760300	F&A Expenditures	0.00	(1,691.67)	(1,691.67)
63E096	Ctr for Prof Educational Part 03	710000	In-State Travel	0.00	633.34	633.34
63E096	Ctr for Prof Educational Part 03	710100	Out-of-State Travel	0.00	2,827.96	2,827.96
63E096	Ctr for Prof Educational Part 03	710300	Conference Registration Fees	0.00	190.00	190.00
63E096	Ctr for Prof Educational Part 03	711000	Purchasing Cards	(330.00)	0.00	0.00
63E096	Ctr for Prof Educational Part 03	711100	Supplies-General	289.68	3,329.37	3,329.37
63E096	Ctr for Prof Educational Part 03	713000	Printing & Copying-General	0.00	6,146.00	6,146.00
63E096	Ctr for Prof Educational Part 03	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E096	Ctr for Prof Educational Part 03	714000	Postage-General	545.54	602.20	602.20
63E096	Ctr for Prof Educational Part 03	715000	Non-Cap Equip-General	0.00	1,000.00	1,000.00
63E096	Ctr for Prof Educational Part 03	717200	Other Professional Services-General	0.00	0.00	0.00
63E096	Ctr for Prof Educational Part 03	718000	Telecom-General	0.00	0.00	0.00
63E096	Ctr for Prof Educational Part 03	718002	Telecom-Fixed (Basic Phone Service)	353.80	375.95	375.95
63E096	Ctr for Prof Educational Part 03	718016	Telecom-Usage (Tolls)	412.37	300.17	300.17
63E096	Ctr for Prof Educational Part 03	719000	Business Meals-Meetings-Non Travel	0.00	195.46	195.46
63E096	Ctr for Prof Educational Part 03	71C100	Advertising (Non-Employment)	0.00	1,000.00	1,000.00
63E096	Ctr for Prof Educational Part 03	760300	F&A Expenditures	0.00	16,374.00	16,374.00
63E097	Project New Teachers Yr 3 pnt2 yr3	715000	Non-Cap Equip-General	0.00	1,024.00	1,024.00
63E097	Project New Teachers Yr 3 pnt2 yr3	717200	Other Professional Services-General	0.00	6,928.00	6,928.00
63E097	Project New Teachers Yr 3 pnt2 yr3	740000	Cap Equipment	0.00	4,122.99	4,122.99
63E097	Project New Teachers Yr 3 pnt2 yr3	760300	F&A Expenditures	0.00	966.00	966.00
63E098	Secondary Career Transition Sp Educ	7100	In-State Travel	0.00	0.00	0.00
63E098	Secondary Career Transition Sp Educ	710000	In-State Travel	2,760.77	0.00	0.00
63E098	Secondary Career Transition Sp Educ	710100	Out-of-State Travel	906.10	0.00	0.00
63E098	Secondary Career Transition Sp Educ	710300	Conference Registration Fees	230.00	0.00	0.00
63E098	Secondary Career Transition Sp Educ	711100	Supplies-General	25.91	0.00	0.00
63E098	Secondary Career Transition Sp Educ	711124	Supplies-Instructional Supplies	670.15	0.00	0.00
63E098	Secondary Career Transition Sp Educ	713000	Printing & Copying-General	0.00	0.00	0.00
63E098	Secondary Career Transition Sp Educ	713005	Printing & Copying-Campus	160.44	0.00	0.00
63E098	Secondary Career Transition Sp Educ	714000	Postage-General	13.11	0.00	0.00
63E098	Secondary Career Transition Sp Educ	715035	Non-Cap Equip-Computer Software	1,500.00	0.00	0.00
63E098	Secondary Career Transition Sp Educ	717200	Other Professional Services-General	1,750.00	0.00	0.00
63E098	Secondary Career Transition Sp Educ	719000	Business Meals-Meetings-Non Travel	136.50	0.00	0.00
63E098	Secondary Career Transition Sp Educ	722200	Participant Support	0.00	0.00	0.00
63E098	Secondary Career Transition Sp Educ	760300	F&A Expenditures	4,426.59	0.00	0.00
63E099	Mathematics Recovery	717200	Other Professional Services-General	3,750.00	0.00	0.00
63E099	Mathematics Recovery	760300	F&A Expenditures	300.00	0.00	0.00
63E100	USDA Food Program CDFC	711100	Supplies-General	2,017.54	0.00	0.00
63E100	USDA Food Program CDFC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E101	CPEP FY04	710000	In-State Travel	578.93	0.00	0.00
63E101	CPEP FY04	710100	Out-of-State Travel	2,173.09	0.00	0.00
63E101	CPEP FY04	710300	Conference Registration Fees	761.00	0.00	0.00
63E101	CPEP FY04	711100	Supplies-General	439.63	0.00	0.00
63E101	CPEP FY04	713000	Printing & Copying-General	5,177.00	0.00	0.00
63E101	CPEP FY04	713005	Printing & Copying-Campus	61.72	0.00	0.00
63E101	CPEP FY04	714000	Postage-General	186.90	0.00	0.00
63E101	CPEP FY04	717200	Other Professional Services-General	0.00	0.00	0.00
63E101	CPEP FY04	718000	Telecom-General	0.00	0.00	0.00
63E101	CPEP FY04	718002	Telecom-Fixed (Basic Phone Service)	349.56	0.00	0.00
63E101	CPEP FY04	718016	Telecom-Usage (Tolls)	198.53	0.00	0.00
63E101	CPEP FY04	760300	F&A Expenditures	8,733.00	0.00	0.00
63E102	Math Science Partnerships	711000	Purchasing Cards	517.50	0.00	0.00
63E102	Math Science Partnerships	711100	Supplies-General	0.00	0.00	0.00
63E102	Math Science Partnerships	711124	Supplies-Instructional Supplies	4,280.66	0.00	0.00
63E102	Math Science Partnerships	713000	Printing & Copying-General	300.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
63E102	Math Science Partnerships	713005	Printing & Copying-Campus	14.72	0.00	0.00
63E102	Math Science Partnerships	714000	Postage-General	10.36	0.00	0.00
63E102	Math Science Partnerships	760300	F&A Expenditures	1,107.47	0.00	0.00
63EHST	NH Dept of Education	7100	In-State Travel	0.00	0.00	0.00
63EHST	NH Dept of Education	7101	Out of State Travel	0.00	0.00	0.00
63EHST	NH Dept of Education	7103	Conference-Registration Fees	0.00	0.00	0.00
63EHST	NH Dept of Education	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63EHST	NH Dept of Education	710Z	Travel-Other	0.00	0.00	0.00
63EHST	NH Dept of Education	7111	Supplies	0.00	0.00	0.00
63EHST	NH Dept of Education	7130	Printing and Copying	0.00	0.00	0.00
63EHST	NH Dept of Education	7140	Postage	0.00	0.00	0.00
63EHST	NH Dept of Education	7172	Other Professional Services	0.00	0.00	0.00
63EHST	NH Dept of Education	7180	Telecommunications	0.00	0.00	0.00
63EHST	NH Dept of Education	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63EHST	NH Dept of Education	7191	Membership Dues and Fees	0.00	0.00	0.00
63EHST	NH Dept of Education	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
63EHST	NH Dept of Education	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
63EHST	NH Dept of Education	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63EHST	NH Dept of Education	7400	Capitalizable Equipment	0.00	0.00	0.00
63EHST	NH Dept of Education	7603	F&A Expenditures	0.00	0.00	0.00
63GHST	NH State Misc Advance	710Z	Travel-Other	0.00	0.00	0.00
63GHST	NH State Misc Advance	7172	Other Professional Services	0.00	0.00	0.00
63GHST	NH State Misc Advance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R000	Travel Barometer Fy01	7100	In-State Travel	0.00	0.00	0.00
63R000	Travel Barometer Fy01	7111	Supplies	0.00	0.00	0.00
63R000	Travel Barometer Fy01	7130	Printing and Copying	0.00	0.00	0.00
63R000	Travel Barometer Fy01	713005	Printing & Copying-Campus	0.00	0.00	0.00
63R000	Travel Barometer Fy01	7170	Consulting	0.00	0.00	0.00
63R000	Travel Barometer Fy01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R000	Travel Barometer Fy01	7603	F&A Expenditures	0.00	0.00	0.00
63R000	Travel Barometer Fy01	760300	F&A Expenditures	0.00	0.00	0.00
63R001	Community Development Workshop	7100	In-State Travel	0.00	0.00	0.00
63R001	Community Development Workshop	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R001	Community Development Workshop	7603	F&A Expenditures	0.00	0.00	0.00
63R002	Conversion Studies 01	7130	Printing and Copying	0.00	0.00	0.00
63R002	Conversion Studies 01	7170	Consulting	0.00	0.00	0.00
63R002	Conversion Studies 01	7603	F&A Expenditures	0.00	0.00	0.00
63R003	Econometric Model 01	7111	Supplies	0.00	0.00	0.00
63R003	Econometric Model 01	7170	Consulting	0.00	0.00	0.00
63R003	Econometric Model 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R003	Econometric Model 01	7603	F&A Expenditures	0.00	0.00	0.00
63R004	International Travel Fy01	7111	Supplies	0.00	0.00	0.00
63R004	International Travel Fy01	7172	Other Professional Services	0.00	0.00	0.00
63R004	International Travel Fy01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R004	International Travel Fy01	7603	F&A Expenditures	0.00	0.00	0.00
63R005	Joint Promotional Program 01	7100	In-State Travel	0.00	0.00	0.00
63R005	Joint Promotional Program 01	7111	Supplies	0.00	0.00	0.00
63R005	Joint Promotional Program 01	7130	Printing and Copying	0.00	0.00	0.00
63R005	Joint Promotional Program 01	713005	Printing & Copying-Campus	0.00	0.00	0.00
63R005	Joint Promotional Program 01	7140	Postage	0.00	0.00	0.00
63R005	Joint Promotional Program 01	714000	Postage-General	0.00	0.00	0.00
63R005	Joint Promotional Program 01	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
63R005	Joint Promotional Program 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R005	Joint Promotional Program 01	7603	F&A Expenditures	0.00	0.00	0.00
63R005	Joint Promotional Program 01	760300	F&A Expenditures	0.00	0.00	0.00
63R006	Niche Markets-State Parks	7111	Supplies	0.00	0.00	0.00
63R006	Niche Markets-State Parks	7170	Consulting	0.00	0.00	0.00
63R006	Niche Markets-State Parks	7603	F&A Expenditures	0.00	0.00	0.00
63R007	Seasonal Forcast Annual Review	7170	Consulting	0.00	0.00	0.00
63R007	Seasonal Forcast Annual Review	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R007	Seasonal Forcast Annual Review	7603	F&A Expenditures	0.00	0.00	0.00
63R008	Website Study for Dtttd	7100	In-State Travel	0.00	0.00	0.00
63R008	Website Study for Dtttd	7111	Supplies	0.00	0.00	0.00
63R008	Website Study for Dtttd	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R008	Website Study for Dtttd	7603	F&A Expenditures	0.00	0.00	0.00
63R009	Tourism Survey 91-92	7100	In-State Travel	0.00	0.00	0.00
63R009	Tourism Survey 91-92	7102	Foreign Travel	0.00	0.00	0.00
63R009	Tourism Survey 91-92	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63R009	Tourism Survey 91-92	7111	Supplies	0.00	0.00	0.00
63R009	Tourism Survey 91-92	7130	Printing and Copying	0.00	0.00	0.00
63R009	Tourism Survey 91-92	7140	Postage	0.00	0.00	0.00
63R009	Tourism Survey 91-92	7172	Other Professional Services	0.00	0.00	0.00
63R009	Tourism Survey 91-92	7180	Telecommunications	0.00	0.00	0.00
63R009	Tourism Survey 91-92	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R009	Tourism Survey 91-92	7603	F&A Expenditures	0.00	0.00	0.00
63R010	Analysis to Investment To Tour	7170	Consulting	0.00	0.00	0.00
63R010	Analysis to Investment To Tour	7603	F&A Expenditures	0.00	0.00	0.00
63R012	International Travel Trends 01	7111	Supplies	0.00	0.00	0.00
63R012	International Travel Trends 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R012	International Travel Trends 01	7603	F&A Expenditures	0.00	0.00	0.00
63R013	Tourism 94	7100	In-State Travel	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

63R013	Tourism 94	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63R013	Tourism 94	710Z	Travel-Other	0.00	0.00	0.00
63R013	Tourism 94	7111	Supplies	0.00	0.00	0.00
63R013	Tourism 94	7130	Printing and Copying	0.00	0.00	0.00
63R013	Tourism 94	7140	Postage	0.00	0.00	0.00
63R013	Tourism 94	7170	Consulting	0.00	0.00	0.00
63R013	Tourism 94	7180	Telecommunications	0.00	0.00	0.00
63R013	Tourism 94	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R013	Tourism 94	7603	F&A Expenditures	0.00	0.00	0.00
63R014	Computer Network-Internet	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R014	Computer Network-Internet	7603	F&A Expenditures	0.00	0.00	0.00
63R015	Joint Promotional Project 96	7100	In-State Travel	0.00	0.00	0.00
63R015	Joint Promotional Project 96	710Z	Travel-Other	0.00	0.00	0.00
63R015	Joint Promotional Project 96	7111	Supplies	0.00	0.00	0.00
63R015	Joint Promotional Project 96	7130	Printing and Copying	0.00	0.00	0.00
63R015	Joint Promotional Project 96	7140	Postage	0.00	0.00	0.00
63R015	Joint Promotional Project 96	7180	Telecommunications	0.00	0.00	0.00
63R015	Joint Promotional Project 96	7191	Membership Dues and Fees	0.00	0.00	0.00
63R015	Joint Promotional Project 96	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R015	Joint Promotional Project 96	7603	F&A Expenditures	0.00	0.00	0.00
63R016	Travel Activity Overtime 97	7100	In-State Travel	0.00	0.00	0.00
63R016	Travel Activity Overtime 97	710Z	Travel-Other	0.00	0.00	0.00
63R016	Travel Activity Overtime 97	7170	Consulting	0.00	0.00	0.00
63R016	Travel Activity Overtime 97	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R016	Travel Activity Overtime 97	7603	F&A Expenditures	0.00	0.00	0.00
63R017	Travel Barometer 99	7100	In-State Travel	0.00	0.00	0.00
63R017	Travel Barometer 99	7103	Conference-Registration Fees	0.00	0.00	0.00
63R017	Travel Barometer 99	710Z	Travel-Other	0.00	0.00	0.00
63R017	Travel Barometer 99	7111	Supplies	0.00	0.00	0.00
63R017	Travel Barometer 99	7170	Consulting	0.00	0.00	0.00
63R017	Travel Barometer 99	7180	Telecommunications	0.00	0.00	0.00
63R017	Travel Barometer 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R017	Travel Barometer 99	7603	F&A Expenditures	0.00	0.00	0.00
63R018	Business Meetings, Conf Conven	7100	In-State Travel	0.00	0.00	0.00
63R018	Business Meetings, Conf Conven	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R018	Business Meetings, Conf Conven	7603	F&A Expenditures	0.00	0.00	0.00
63R019	Conversion Study 99	710Z	Travel-Other	0.00	0.00	0.00
63R019	Conversion Study 99	7111	Supplies	0.00	0.00	0.00
63R019	Conversion Study 99	7130	Printing and Copying	0.00	0.00	0.00
63R019	Conversion Study 99	7140	Postage	0.00	0.00	0.00
63R019	Conversion Study 99	7170	Consulting	0.00	0.00	0.00
63R019	Conversion Study 99	7180	Telecommunications	0.00	0.00	0.00
63R019	Conversion Study 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R019	Conversion Study 99	7603	F&A Expenditures	0.00	0.00	0.00
63R020	Econometric Model 99	7111	Supplies	0.00	0.00	0.00
63R020	Econometric Model 99	7140	Postage	0.00	0.00	0.00
63R020	Econometric Model 99	7170	Consulting	0.00	0.00	0.00
63R020	Econometric Model 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R020	Econometric Model 99	7603	F&A Expenditures	0.00	0.00	0.00
63R021	International Travel 99	7103	Conference-Registration Fees	0.00	0.00	0.00
63R021	International Travel 99	710Z	Travel-Other	0.00	0.00	0.00
63R021	International Travel 99	7111	Supplies	0.00	0.00	0.00
63R021	International Travel 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R021	International Travel 99	7603	F&A Expenditures	0.00	0.00	0.00
63R022	Joint Promotional Program 99	7100	In-State Travel	0.00	0.00	0.00
63R022	Joint Promotional Program 99	710Z	Travel-Other	0.00	0.00	0.00
63R022	Joint Promotional Program 99	7111	Supplies	0.00	0.00	0.00
63R022	Joint Promotional Program 99	7130	Printing and Copying	0.00	0.00	0.00
63R022	Joint Promotional Program 99	7140	Postage	0.00	0.00	0.00
63R022	Joint Promotional Program 99	7180	Telecommunications	0.00	0.00	0.00
63R022	Joint Promotional Program 99	7191	Membership Dues and Fees	0.00	0.00	0.00
63R022	Joint Promotional Program 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R022	Joint Promotional Program 99	7603	F&A Expenditures	0.00	0.00	0.00
63R023	Internet Research 99	7111	Supplies	0.00	0.00	0.00
63R023	Internet Research 99	7172	Other Professional Services	0.00	0.00	0.00
63R023	Internet Research 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R023	Internet Research 99	7603	F&A Expenditures	0.00	0.00	0.00
63R024	Seasonal Forecast Annual Revie	710Z	Travel-Other	0.00	0.00	0.00
63R024	Seasonal Forecast Annual Revie	7170	Consulting	0.00	0.00	0.00
63R024	Seasonal Forecast Annual Revie	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R024	Seasonal Forecast Annual Revie	7603	F&A Expenditures	0.00	0.00	0.00
63R025	Seasonal Visitor Surveys 99	7100	In-State Travel	0.00	0.00	0.00
63R025	Seasonal Visitor Surveys 99	710Z	Travel-Other	0.00	0.00	0.00
63R025	Seasonal Visitor Surveys 99	7130	Printing and Copying	0.00	0.00	0.00
63R025	Seasonal Visitor Surveys 99	7140	Postage	0.00	0.00	0.00
63R025	Seasonal Visitor Surveys 99	7170	Consulting	0.00	0.00	0.00
63R025	Seasonal Visitor Surveys 99	7180	Telecommunications	0.00	0.00	0.00
63R025	Seasonal Visitor Surveys 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R025	Seasonal Visitor Surveys 99	7603	F&A Expenditures	0.00	0.00	0.00
63R026	Travel Barometer 00	710Z	Travel-Other	0.00	0.00	0.00
63R026	Travel Barometer 00	7111	Supplies	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
63R026	Travel Barometer 00	7170	Consulting	0.00	0.00	0.00
63R026	Travel Barometer 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R026	Travel Barometer 00	7603	F&A Expenditures	0.00	0.00	0.00
63R027	Travel Industry Benchmarks	7100	In-State Travel	0.00	0.00	0.00
63R027	Travel Industry Benchmarks	7170	Consulting	0.00	0.00	0.00
63R027	Travel Industry Benchmarks	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R027	Travel Industry Benchmarks	7603	F&A Expenditures	0.00	0.00	0.00
63R028	Community Development Workshop	7100	In-State Travel	0.00	0.00	0.00
63R028	Community Development Workshop	710Z	Travel-Other	0.00	0.00	0.00
63R028	Community Development Workshop	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R028	Community Development Workshop	7603	F&A Expenditures	0.00	0.00	0.00
63R029	Film Project Econometric Model	7170	Consulting	0.00	0.00	0.00
63R029	Film Project Econometric Model	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R029	Film Project Econometric Model	7603	F&A Expenditures	0.00	0.00	0.00
63R030	Group Travel 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R030	Group Travel 00	7603	F&A Expenditures	0.00	0.00	0.00
63R031	International Travel 00	7100	In-State Travel	0.00	0.00	0.00
63R031	International Travel 00	710Z	Travel-Other	0.00	0.00	0.00
63R031	International Travel 00	7111	Supplies	0.00	0.00	0.00
63R031	International Travel 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R031	International Travel 00	7603	F&A Expenditures	0.00	0.00	0.00
63R032	Joint Promotional Program 00	7100	In-State Travel	0.00	0.00	0.00
63R032	Joint Promotional Program 00	710Z	Travel-Other	0.00	0.00	0.00
63R032	Joint Promotional Program 00	7111	Supplies	0.00	0.00	0.00
63R032	Joint Promotional Program 00	7130	Printing and Copying	0.00	0.00	0.00
63R032	Joint Promotional Program 00	7140	Postage	0.00	0.00	0.00
63R032	Joint Promotional Program 00	7180	Telecommunications	0.00	0.00	0.00
63R032	Joint Promotional Program 00	7191	Membership Dues and Fees	0.00	0.00	0.00
63R032	Joint Promotional Program 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R032	Joint Promotional Program 00	7603	F&A Expenditures	0.00	0.00	0.00
63R033	Place Research on the Internet	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R033	Place Research on the Internet	7603	F&A Expenditures	0.00	0.00	0.00
63R034	New Hampshire Film Bureau	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R034	New Hampshire Film Bureau	7603	F&A Expenditures	0.00	0.00	0.00
63R035	Seasonal Forecast Annual Revie	7170	Consulting	0.00	0.00	0.00
63R035	Seasonal Forecast Annual Revie	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R035	Seasonal Forecast Annual Revie	7603	F&A Expenditures	0.00	0.00	0.00
63R036	Seasonal Visitor Survey 00	7130	Printing and Copying	0.00	0.00	0.00
63R036	Seasonal Visitor Survey 00	7170	Consulting	0.00	0.00	0.00
63R036	Seasonal Visitor Survey 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R036	Seasonal Visitor Survey 00	7603	F&A Expenditures	0.00	0.00	0.00
63R037	Travel&tourism Industry Survey	7130	Printing and Copying	0.00	0.00	0.00
63R037	Travel&tourism Industry Survey	7140	Postage	0.00	0.00	0.00
63R037	Travel&tourism Industry Survey	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R037	Travel&tourism Industry Survey	7603	F&A Expenditures	0.00	0.00	0.00
63R038	Conversion Studies 00	7103	Conference-Registration Fees	0.00	0.00	0.00
63R038	Conversion Studies 00	710Z	Travel-Other	0.00	0.00	0.00
63R038	Conversion Studies 00	7111	Supplies	0.00	0.00	0.00
63R038	Conversion Studies 00	7130	Printing and Copying	0.00	0.00	0.00
63R038	Conversion Studies 00	7170	Consulting	0.00	0.00	0.00
63R038	Conversion Studies 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63R038	Conversion Studies 00	7603	F&A Expenditures	0.00	0.00	0.00
63R039	BUSINESS MTGS/CONVENTIONS '02	711100	Supplies-General	0.00	0.00	0.00
63R039	BUSINESS MTGS/CONVENTIONS '02	717000	Consulting-General	0.00	0.00	0.00
63R039	BUSINESS MTGS/CONVENTIONS '02	717200	Other Professional Services-General	0.00	490.00	490.00
63R039	BUSINESS MTGS/CONVENTIONS '02	760300	F&A Expenditures	0.00	65.17	65.17
63R040	IMAGE STUDY FY02	710000	In-State Travel	0.00	0.00	0.00
63R040	IMAGE STUDY FY02	711100	Supplies-General	0.00	0.00	0.00
63R040	IMAGE STUDY FY02	760300	F&A Expenditures	0.00	0.00	0.00
63R041	INTERNATIONAL TRAVEL FY02	711100	Supplies-General	0.00	0.00	0.00
63R041	INTERNATIONAL TRAVEL FY02	760300	F&A Expenditures	0.00	0.00	0.00
63R042	VIRGINIA MODEL/IMPACTDTTDSPEND	717000	Consulting-General	0.00	0.00	0.00
63R042	VIRGINIA MODEL/IMPACTDTTDSPEND	760300	F&A Expenditures	0.00	0.00	0.00
63R043	VISITOR SATISFACTION SURVEY 02	717000	Consulting-General	0.00	0.00	0.00
63R043	VISITOR SATISFACTION SURVEY 02	760300	F&A Expenditures	0.00	28.00	28.00
63R044	SEASONAL FCAST ANNUAL REVIEW02	710000	In-State Travel	0.00	0.00	0.00
63R044	SEASONAL FCAST ANNUAL REVIEW02	711100	Supplies-General	0.00	0.00	0.00
63R044	SEASONAL FCAST ANNUAL REVIEW02	717000	Consulting-General	0.00	0.00	0.00
63R044	SEASONAL FCAST ANNUAL REVIEW02	760300	F&A Expenditures	0.00	0.00	0.00
63R045	TRAVEL BAROMETER FY02	711100	Supplies-General	0.00	0.00	0.00
63R045	TRAVEL BAROMETER FY02	713000	Printing & Copying-General	0.00	0.00	0.00
63R045	TRAVEL BAROMETER FY02	717000	Consulting-General	0.00	0.00	0.00
63R045	TRAVEL BAROMETER FY02	760300	F&A Expenditures	0.00	0.00	0.00
63R046	WEBSITE CONVERSION FY02	713000	Printing & Copying-General	0.00	0.00	0.00
63R046	WEBSITE CONVERSION FY02	717000	Consulting-General	0.00	0.00	0.00
63R046	WEBSITE CONVERSION FY02	717200	Other Professional Services-General	0.00	0.00	0.00
63R046	WEBSITE CONVERSION FY02	760300	F&A Expenditures	0.00	(28.00)	(28.00)
63R047	JOINT PROMOTIONAL PROGRAM 02	710000	In-State Travel	0.00	0.00	0.00
63R047	JOINT PROMOTIONAL PROGRAM 02	710100	Out-of-State Travel	0.00	0.00	0.00
63R047	JOINT PROMOTIONAL PROGRAM 02	710305	Registration Fees-Other	0.00	0.00	0.00
63R047	JOINT PROMOTIONAL PROGRAM 02	710400	Student or Non-Emp Travel	0.00	0.00	0.00

Plymouth State College

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
63R047	JOINT PROMOTIONAL PROGRAM 02	711000	Purchasing Cards	0.00	0.00	0.00
63R047	JOINT PROMOTIONAL PROGRAM 02	711100	Supplies-General	0.00	0.00	0.00
63R047	JOINT PROMOTIONAL PROGRAM 02	711162	Supplies-Office Supplies	0.00	0.00	0.00
63R047	JOINT PROMOTIONAL PROGRAM 02	713005	Printing & Copying-Campus	0.00	0.00	0.00
63R047	JOINT PROMOTIONAL PROGRAM 02	714000	Postage-General	0.00	0.00	0.00
63R047	JOINT PROMOTIONAL PROGRAM 02	717200	Other Professional Services-General	0.00	70.00	70.00
63R047	JOINT PROMOTIONAL PROGRAM 02	718000	Telecom-General	0.00	0.00	0.00
63R047	JOINT PROMOTIONAL PROGRAM 02	760300	F&A Expenditures	0.00	27.80	27.80
63R048	DTTD WEBSITE STUDY FY02	711100	Supplies-General	0.00	0.00	0.00
63R048	DTTD WEBSITE STUDY FY02	760300	F&A Expenditures	0.00	0.00	0.00
63R049	VISITOR SURVEY REPORTS FY02	713000	Printing & Copying-General	0.00	0.00	0.00
63R049	VISITOR SURVEY REPORTS FY02	717000	Consulting-General	0.00	0.00	0.00
63R049	VISITOR SURVEY REPORTS FY02	717200	Other Professional Services-General	0.00	0.00	0.00
63R049	VISITOR SURVEY REPORTS FY02	760300	F&A Expenditures	0.00	0.00	0.00
63R051	COMMUNITY DEVELOPMENT WRKSHP02	710000	In-State Travel	0.00	0.00	0.00
63R051	COMMUNITY DEVELOPMENT WRKSHP02	711100	Supplies-General	0.00	0.00	0.00
63R051	COMMUNITY DEVELOPMENT WRKSHP02	713005	Printing & Copying-Campus	0.00	0.00	0.00
63R051	COMMUNITY DEVELOPMENT WRKSHP02	714000	Postage-General	0.00	0.00	0.00
63R051	COMMUNITY DEVELOPMENT WRKSHP02	760300	F&A Expenditures	0.00	0.00	0.00
63R052	Pittsburg Study FY02	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63R052	Pittsburg Study FY02	713005	Printing & Copying-Campus	0.00	0.00	0.00
63R052	Pittsburg Study FY02	717000	Consulting-General	0.00	0.00	0.00
63R052	Pittsburg Study FY02	760300	F&A Expenditures	0.00	0.00	0.00
63R053	Northeast Travel Habits	713000	Printing & Copying-General	0.00	0.00	0.00
63R053	Northeast Travel Habits	717000	Consulting-General	0.00	0.00	0.00
63R053	Northeast Travel Habits	760300	F&A Expenditures	0.00	0.00	0.00
63R054	Joint Promotional Tourism FY03	710000	In-State Travel	0.00	993.95	993.95
63R054	Joint Promotional Tourism FY03	710100	Out-of-State Travel	0.00	124.20	124.20
63R054	Joint Promotional Tourism FY03	710305	Registration Fees-Other	0.00	30.00	30.00
63R054	Joint Promotional Tourism FY03	711100	Supplies-General	0.00	0.00	0.00
63R054	Joint Promotional Tourism FY03	713005	Printing & Copying-Campus	0.00	5.48	5.48
63R054	Joint Promotional Tourism FY03	714000	Postage-General	0.00	4.47	4.47
63R054	Joint Promotional Tourism FY03	715000	Non-Cap Equip-General	0.00	155.00	155.00
63R054	Joint Promotional Tourism FY03	718000	Telecom-General	0.00	0.00	0.00
63R054	Joint Promotional Tourism FY03	719100	Membership Dues & Fees	0.00	82.00	82.00
63R054	Joint Promotional Tourism FY03	760300	F&A Expenditures	0.00	527.09	527.09
63R055	DTTD Website Study 2002-2003	711100	Supplies-General	0.00	0.00	0.00
63R055	DTTD Website Study 2002-2003	760300	F&A Expenditures	0.00	197.36	197.36
63R056	Travel Decision Making/Info Needs	717200	Other Professional Services-General	0.00	17,100.00	17,100.00
63R056	Travel Decision Making/Info Needs	760300	F&A Expenditures	0.00	1,393.97	1,419.94
63R057	Travel Satellite Acct Reports 02-03	711100	Supplies-General	0.00	0.00	0.00
63R057	Travel Satellite Acct Reports 02-03	717200	Other Professional Services-General	0.00	8,619.00	8,619.00
63R057	Travel Satellite Acct Reports 02-03	760300	F&A Expenditures	0.00	741.46	741.46
63R058	Travel Barometer 2002-2003	710000	In-State Travel	0.00	0.00	0.00
63R058	Travel Barometer 2002-2003	711100	Supplies-General	0.00	0.00	0.00
63R058	Travel Barometer 2002-2003	717200	Other Professional Services-General	0.00	6,973.50	6,973.50
63R058	Travel Barometer 2002-2003	760300	F&A Expenditures	0.00	824.80	824.80
63R059	Seasonal F cast / Annual Review	710000	In-State Travel	0.00	0.00	0.00
63R059	Seasonal F cast / Annual Review	717200	Other Professional Services-General	0.00	2,403.50	2,403.50
63R059	Seasonal F cast / Annual Review	760300	F&A Expenditures	0.00	223.44	223.44
63R060	Business Mtgs & Conventions 02-03	717200	Other Professional Services-General	0.00	0.00	0.00
63R060	Business Mtgs & Conventions 02-03	760300	F&A Expenditures	0.00	248.43	248.43
63R061	Virgina Model/Incr Spending 02-03	717200	Other Professional Services-General	0.00	1,500.00	1,500.00
63R061	Virgina Model/Incr Spending 02-03	760300	F&A Expenditures	0.00	215.22	215.22
63R062	International Travel	710300	Conference Registration Fees	0.00	125.00	125.00
63R062	International Travel	711100	Supplies-General	0.00	864.00	864.00
63R062	International Travel	718000	Telecom-General	0.00	0.00	0.00
63R062	International Travel	760300	F&A Expenditures	0.00	195.81	234.93
63R063	FY04 Tourism Research	710000	In-State Travel	634.26	0.00	0.00
63R063	FY04 Tourism Research	710300	Conference Registration Fees	355.00	0.00	0.00
63R063	FY04 Tourism Research	711100	Supplies-General	20.63	0.00	0.00
63R063	FY04 Tourism Research	713005	Printing & Copying-Campus	25.80	0.00	0.00
63R063	FY04 Tourism Research	714000	Postage-General	4.32	0.00	0.00
63R063	FY04 Tourism Research	715000	Non-Cap Equip-General	124.00	0.00	0.00
63R063	FY04 Tourism Research	718000	Telecom-General	34.03	0.00	0.00
63R063	FY04 Tourism Research	719100	Membership Dues & Fees	258.97	0.00	0.00
63R063	FY04 Tourism Research	760300	F&A Expenditures	532.83	0.00	0.00
63R064	FY 04 DTTD Website Study	710000	In-State Travel	67.68	0.00	0.00
63R064	FY 04 DTTD Website Study	711100	Supplies-General	0.00	0.00	0.00
63R064	FY 04 DTTD Website Study	760300	F&A Expenditures	57.45	0.00	0.00
63R065	FY04 Travel Barometer	710100	Out-of-State Travel	200.00	0.00	0.00
63R065	FY04 Travel Barometer	711100	Supplies-General	0.00	0.00	0.00
63R065	FY04 Travel Barometer	717200	Other Professional Services-General	6,870.00	0.00	0.00
63R065	FY04 Travel Barometer	760300	F&A Expenditures	886.68	0.00	0.00
63R066	FY04 Seasonal F'cast/Annual Review	710000	In-State Travel	0.00	0.00	0.00
63R066	FY04 Seasonal F'cast/Annual Review	710100	Out-of-State Travel	50.00	0.00	0.00
63R066	FY04 Seasonal F'cast/Annual Review	711100	Supplies-General	0.00	0.00	0.00
63R066	FY04 Seasonal F'cast/Annual Review	717200	Other Professional Services-General	2,408.00	0.00	0.00
63R066	FY04 Seasonal F'cast/Annual Review	760300	F&A Expenditures	227.83	0.00	0.00
63R067	FY04 Return on Investment	717200	Other Professional Services-General	1,500.00	0.00	0.00
63R067	FY04 Return on Investment	760300	F&A Expenditures	120.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

63R068	FY04 International Travel	711100	Supplies-General	1,049.08	0.00	0.00
63R068	FY04 International Travel	713000	Printing & Copying-General	0.00	0.00	0.00
63R068	FY04 International Travel	760300	F&A Expenditures	240.03	0.00	0.00
63R069	FY04 Conversion Study Summer 03	710000	In-State Travel	0.00	0.00	0.00
63R069	FY04 Conversion Study Summer 03	710100	Out-of-State Travel	228.18	0.00	0.00
63R069	FY04 Conversion Study Summer 03	710300	Conference Registration Fees	200.00	0.00	0.00
63R069	FY04 Conversion Study Summer 03	711100	Supplies-General	0.00	0.00	0.00
63R069	FY04 Conversion Study Summer 03	717200	Other Professional Services-General	8,642.77	0.00	0.00
63R069	FY04 Conversion Study Summer 03	760300	F&A Expenditures	829.75	0.00	0.00
63R070	FY04 Seasonal Visitor Survey	710000	In-State Travel	0.00	0.00	0.00
63R070	FY04 Seasonal Visitor Survey	710100	Out-of-State Travel	150.00	0.00	0.00
63R070	FY04 Seasonal Visitor Survey	717200	Other Professional Services-General	13,618.57	0.00	0.00
63R070	FY04 Seasonal Visitor Survey	760300	F&A Expenditures	1,236.98	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	7100	In-State Travel	0.00	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	7101	Out of State Travel	0.00	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	7103	Conference-Registration Fees	0.00	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	7104	Non-Employee-Student Travel	0.00	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	710Z	Travel-Other	0.00	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	7111	Supplies	0.00	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	7130	Printing and Copying	0.00	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	7140	Postage	0.00	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	7170	Consulting	0.00	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	7180	Telecommunications	0.00	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	7191	Membership Dues and Fees	0.00	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63RHST	NH Dept Res & Econ Dev Def	7603	F&A Expenditures	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	7100	In-State Travel	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	711000	Purchasing Cards	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	7130	Printing and Copying	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	713000	Printing & Copying-General	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	7170	Consulting	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	717200	Other Professional Services-General	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	7180	Telecommunications	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	7603	F&A Expenditures	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	760300	F&A Expenditures	0.00	0.00	0.00
63Z002	Campus Crime Prevention Seminar	710100	Out-of-State Travel	0.00	1,152.12	1,152.12
63Z002	Campus Crime Prevention Seminar	710300	Conference Registration Fees	0.00	394.54	394.54
63Z004	Domestic Preparedness Equipment	711100	Supplies-General	0.00	5,960.50	5,960.50
63Z007	Smith & Wesson Recertification Acad	710100	Out-of-State Travel	976.67	0.00	0.00
63Z008	FY03-04 Workforce Incentive	722200	Participant Support	0.00	0.00	0.00
63Z009	VAWA Start up FY04	710000	In-State Travel	67.56	0.00	0.00
63Z009	VAWA Start up FY04	710100	Out-of-State Travel	719.65	0.00	0.00
63Z009	VAWA Start up FY04	711000	Purchasing Cards	121.23	0.00	0.00
63Z009	VAWA Start up FY04	711100	Supplies-General	322.88	0.00	0.00
63Z009	VAWA Start up FY04	711105	Safety Shoes	330.23	0.00	0.00
63Z009	VAWA Start up FY04	711106	Supplies-Uniforms	232.61	0.00	0.00
63Z009	VAWA Start up FY04	713005	Printing & Copying-Campus	117.41	0.00	0.00
63Z009	VAWA Start up FY04	715000	Non-Cap Equip-General	5,676.44	0.00	0.00
63Z009	VAWA Start up FY04	715020	Non-Cap Equip-under \$1,000	1,346.67	0.00	0.00
63Z010	VAWA grant	710000	In-State Travel	576.46	0.00	0.00
63Z010	VAWA grant	710100	Out-of-State Travel	0.00	0.00	0.00
63Z010	VAWA grant	711100	Supplies-General	117.48	0.00	0.00
63Z010	VAWA grant	711162	Supplies-Office Supplies	642.84	0.00	0.00
63Z010	VAWA grant	713000	Printing & Copying-General	0.00	0.00	0.00
63Z010	VAWA grant	713005	Printing & Copying-Campus	0.00	0.00	0.00
63Z010	VAWA grant	714000	Postage-General	13.96	0.00	0.00
63Z010	VAWA grant	715000	Non-Cap Equip-General	0.00	0.00	0.00
63Z010	VAWA grant	718000	Telecom-General	0.00	0.00	0.00
63Z010	VAWA grant	718002	Telecom-Fixed (Basic Phone Service)	138.00	0.00	0.00
63Z010	VAWA grant	718016	Telecom-Usage (Tolls)	12.95	0.00	0.00
63ZHST	NH Dept Lahr/Council on Arts	710Z	Travel-Other	0.00	0.00	0.00
63ZHST	NH Dept Lahr/Council on Arts	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
63ZHST	NH Dept Lahr/Council on Arts	7400	Capitalizable Equipment	0.00	0.00	0.00
63ZHST	NH Dept Lahr/Council on Arts	7602	Cost Sharing	0.00	0.00	0.00
63ZHST	NH Dept Lahr/Council on Arts	7603	F&A Expenditures	0.00	0.00	0.00
643000	Drexel NASA Project	710100	Out-of-State Travel	0.00	0.00	0.00
643000	Drexel NASA Project	710Z	Travel-Other	0.00	0.00	0.00
643000	Drexel NASA Project	710Z00	Travel-Other	0.00	0.00	0.00
643000	Drexel NASA Project	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
643000	Drexel NASA Project	715000	Non-Cap Equip-General	0.00	0.00	0.00
643000	Drexel NASA Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
645HST	National Endowment for the Hum	7100	In-State Travel	0.00	0.00	0.00
645HST	National Endowment for the Hum	7101	Out of State Travel	0.00	0.00	0.00
645HST	National Endowment for the Hum	7104	Non-Employee-Student Travel	0.00	0.00	0.00
645HST	National Endowment for the Hum	7111	Supplies	0.00	0.00	0.00
645HST	National Endowment for the Hum	7130	Printing and Copying	0.00	0.00	0.00
645HST	National Endowment for the Hum	7140	Postage	0.00	0.00	0.00
645HST	National Endowment for the Hum	7172	Other Professional Services	0.00	0.00	0.00
645HST	National Endowment for the Hum	7180	Telecommunications	0.00	0.00	0.00
645HST	National Endowment for the Hum	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
645HST	National Endowment for the Hum	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
647000	Gc/Ms for All Levels Chem Curr	7400	Capitalizable Equipment	0.00	0.00	0.00
647001	Unidata Meteorological Compute	7400	Capitalizable Equipment	0.00	0.00	0.00
647HST	National Science Foundation	710Z	Travel-Other	0.00	0.00	0.00
647HST	National Science Foundation	7111	Supplies	0.00	0.00	0.00
647HST	National Science Foundation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
647HST	National Science Foundation	7400	Capitalizable Equipment	0.00	0.00	0.00
64B000	Ski NH Study of Nh Ski Areas	7111	Supplies	0.00	0.00	0.00
64B000	Ski NH Study of Nh Ski Areas	7170	Consulting	0.00	0.00	0.00
64B000	Ski NH Study of Nh Ski Areas	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B000	Ski NH Study of Nh Ski Areas	7603	F&A Expenditures	0.00	0.00	0.00
64B001	Cog Railway Customer Survey	7100	In-State Travel	0.00	0.00	0.00
64B001	Cog Railway Customer Survey	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64B001	Cog Railway Customer Survey	710Z	Travel-Other	0.00	0.00	0.00
64B001	Cog Railway Customer Survey	7111	Supplies	0.00	0.00	0.00
64B001	Cog Railway Customer Survey	7170	Consulting	0.00	0.00	0.00
64B001	Cog Railway Customer Survey	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B001	Cog Railway Customer Survey	7603	F&A Expenditures	0.00	0.00	0.00
64B003	Plymouth Resource Center	7100	In-State Travel	0.00	0.00	0.00
64B003	Plymouth Resource Center	710000	In-State Travel	0.00	651.70	651.70
64B003	Plymouth Resource Center	7101	Out of State Travel	0.00	0.00	0.00
64B003	Plymouth Resource Center	7103	Conference-Registration Fees	0.00	0.00	0.00
64B003	Plymouth Resource Center	710Z	Travel-Other	0.00	0.00	0.00
64B003	Plymouth Resource Center	7111	Supplies	0.00	0.00	0.00
64B003	Plymouth Resource Center	7140	Postage	0.00	0.00	0.00
64B003	Plymouth Resource Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B003	Plymouth Resource Center	7400	Capitalizable Equipment	0.00	0.00	0.00
64B005	Mindflight 98	7100	In-State Travel	0.00	0.00	0.00
64B005	Mindflight 98	710000	In-State Travel	507.30	0.00	0.00
64B005	Mindflight 98	710100	Out-of-State Travel	562.00	0.00	0.00
64B005	Mindflight 98	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64B005	Mindflight 98	710400	Student or Non-Emp Travel	344.00	0.00	0.00
64B005	Mindflight 98	710Z	Travel-Other	0.00	0.00	0.00
64B005	Mindflight 98	710Z00	Travel-Other	0.00	0.00	0.00
64B005	Mindflight 98	711000	Purchasing Cards	0.00	661.00	661.00
64B005	Mindflight 98	7111	Supplies	0.00	0.00	0.00
64B005	Mindflight 98	711100	Supplies-General	1,157.86	297.77	297.77
64B005	Mindflight 98	711162	Supplies-Office Supplies	126.28	0.00	0.00
64B005	Mindflight 98	7130	Printing and Copying	0.00	0.00	0.00
64B005	Mindflight 98	713000	Printing & Copying-General	143.50	0.00	0.00
64B005	Mindflight 98	713005	Printing & Copying-Campus	132.52	0.00	0.00
64B005	Mindflight 98	7140	Postage	0.00	0.00	0.00
64B005	Mindflight 98	714000	Postage-General	264.33	229.92	229.92
64B005	Mindflight 98	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
64B005	Mindflight 98	715000	Non-Cap Equip-General	0.00	0.00	0.00
64B005	Mindflight 98	7170	Consulting	0.00	0.00	0.00
64B005	Mindflight 98	717000	Consulting-General	150.00	0.00	0.00
64B005	Mindflight 98	717200	Other Professional Services-General	0.00	0.00	0.00
64B005	Mindflight 98	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64B005	Mindflight 98	719000	Business Meals-Meetings-Non Travel	810.99	9.00	9.00
64B005	Mindflight 98	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B005	Mindflight 98	722200	Participant Support	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	7100	In-State Travel	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	710000	In-State Travel	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	7101	Out of State Travel	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	7103	Conference-Registration Fees	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	710Z	Travel-Other	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	7111	Supplies	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	711100	Supplies-General	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	7180	Telecommunications	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	718000	Telecom-General	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	718002	Telecom-Fixed (Basic Phone Service)	0.00	852.72	852.72
64B006	NH Wind Resource Assessment Pj	718014	Telecom-Telephone Equipment	0.00	52.60	52.60
64B006	NH Wind Resource Assessment Pj	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	7400	Capitalizable Equipment	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	7603	F&A Expenditures	0.00	0.00	0.00
64B006	NH Wind Resource Assessment Pj	760300	F&A Expenditures	0.00	72.45	72.45
64B007	Integrated Cur Educ Technology	7100	In-State Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710000	In-State Travel	0.00	41.09	41.09
64B007	Integrated Cur Educ Technology	710100	Out-of-State Travel	0.00	961.33	961.33
64B007	Integrated Cur Educ Technology	710400	Student or Non-Emp Travel	0.00	244.83	244.83
64B007	Integrated Cur Educ Technology	710410	Student or Non-Emp Travel-Lodging	0.00	310.00	310.00
64B007	Integrated Cur Educ Technology	710Z	Travel-Other	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	711000	Purchasing Cards	0.00	188.00	188.00
64B007	Integrated Cur Educ Technology	7111	Supplies	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	711100	Supplies-General	218.09	145.96	145.96
64B007	Integrated Cur Educ Technology	713005	Printing & Copying-Campus	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7140	Postage	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	715000	Non-Cap Equip-General	457.66	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

64B007	Integrated Cur Educ Technology	717200	Other Professional Services-General	0.00	854.00	854.00
64B007	Integrated Cur Educ Technology	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	719000	Business Meals-Meetings-Non Travel	2,076.21	24.84	24.84
64B007	Integrated Cur Educ Technology	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7400	Capitalizable Equipment	0.00	0.00	0.00
64B008	Program Income/Math Dept	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64B008	Program Income/Math Dept	710Z	Travel-Other	0.00	0.00	0.00
64B008	Program Income/Math Dept	7111	Supplies	0.00	0.00	0.00
64B008	Program Income/Math Dept	7130	Printing and Copying	0.00	0.00	0.00
64B008	Program Income/Math Dept	7140	Postage	0.00	0.00	0.00
64B008	Program Income/Math Dept	7172	Other Professional Services	0.00	0.00	0.00
64B008	Program Income/Math Dept	7180	Telecommunications	0.00	0.00	0.00
64B008	Program Income/Math Dept	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64B008	Program Income/Math Dept	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B008	Program Income/Math Dept	7603	F&A Expenditures	0.00	0.00	0.00
64B009	Program Income/Nat Science	7111	Supplies	0.00	0.00	0.00
64B010	Lakeport Archaeological Survey	7100	In-State Travel	0.00	0.00	0.00
64B010	Lakeport Archaeological Survey	710000	In-State Travel	0.00	0.00	0.00
64B010	Lakeport Archaeological Survey	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64B010	Lakeport Archaeological Survey	7111	Supplies	0.00	0.00	0.00
64B010	Lakeport Archaeological Survey	7170	Consulting	0.00	0.00	0.00
64B010	Lakeport Archaeological Survey	717200	Other Professional Services-General	0.00	770.00	770.00
64B010	Lakeport Archaeological Survey	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B010	Lakeport Archaeological Survey	7603	F&A Expenditures	0.00	0.00	0.00
64B011	Ski NH Economic Impact Stdy 98	7111	Supplies	0.00	0.00	0.00
64B011	Ski NH Economic Impact Stdy 98	7170	Consulting	0.00	0.00	0.00
64B011	Ski NH Economic Impact Stdy 98	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B011	Ski NH Economic Impact Stdy 98	7603	F&A Expenditures	0.00	0.00	0.00
64B012	Science Curriculum Implementat	7111	Supplies	0.00	0.00	0.00
64B012	Science Curriculum Implementat	7130	Printing and Copying	0.00	0.00	0.00
64B012	Science Curriculum Implementat	7140	Postage	0.00	0.00	0.00
64B012	Science Curriculum Implementat	7172	Other Professional Services	0.00	0.00	0.00
64B012	Science Curriculum Implementat	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64B012	Science Curriculum Implementat	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B012	Science Curriculum Implementat	7603	F&A Expenditures	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	7101	Out of State Travel	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	710100	Out-of-State Travel	185.63	1,233.56	1,233.56
64B014	Service-Learning Leadership 01	710300	Conference Registration Fees	160.00	475.00	475.00
64B014	Service-Learning Leadership 01	710Z	Travel-Other	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	710Z00	Travel-Other	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	7111	Supplies	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	711100	Supplies-General	0.00	17.00	17.00
64B014	Service-Learning Leadership 01	711160	Supplies-Books	0.00	16.00	16.00
64B014	Service-Learning Leadership 01	718000	Telecom-General	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	718016	Telecom-Usage (Tolls)	0.00	8.54	8.54
64B014	Service-Learning Leadership 01	71C100	Advertising (Non-Employment)	0.00	92.50	92.50
64B014	Service-Learning Leadership 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B015	Spotted Salamander Isolated We	7100	In-State Travel	0.00	0.00	0.00
64B015	Spotted Salamander Isolated We	710000	In-State Travel	0.00	0.00	0.00
64B015	Spotted Salamander Isolated We	710300	Conference Registration Fees	0.00	0.00	0.00
64B015	Spotted Salamander Isolated We	710Z	Travel-Other	0.00	0.00	0.00
64B015	Spotted Salamander Isolated We	7111	Supplies	0.00	0.00	0.00
64B015	Spotted Salamander Isolated We	711100	Supplies-General	357.41	681.61	681.61
64B015	Spotted Salamander Isolated We	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B016	Kittery Outlets Survey	713005	Printing & Copying-Campus	0.00	0.00	0.00
64B016	Kittery Outlets Survey	714000	Postage-General	0.00	0.00	0.00
64B016	Kittery Outlets Survey	7170	Consulting	0.00	0.00	0.00
64B016	Kittery Outlets Survey	717000	Consulting-General	0.00	0.00	0.00
64B016	Kittery Outlets Survey	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B016	Kittery Outlets Survey	7603	F&A Expenditures	0.00	0.00	0.00
64B016	Kittery Outlets Survey	760300	F&A Expenditures	0.00	0.00	0.00
64B017	Ski NH Summer 2002 projects	711100	Supplies-General	(66.00)	172.00	172.00
64B017	Ski NH Summer 2002 projects	717200	Other Professional Services-General	0.00	6,150.00	6,150.00
64B017	Ski NH Summer 2002 projects	760300	F&A Expenditures	(5.28)	637.83	637.83
64B018	Economic Impact of State Fairs	710000	In-State Travel	0.00	0.00	0.00
64B018	Economic Impact of State Fairs	711100	Supplies-General	41.23	0.00	0.00
64B018	Economic Impact of State Fairs	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
64B018	Economic Impact of State Fairs	760300	F&A Expenditures	3.30	272.79	272.79
64B019	Wht Mtn Interpretive,Russell-Colbat	711000	Purchasing Cards	79.00	0.00	0.00
64B019	Wht Mtn Interpretive,Russell-Colbat	711200	Research Supplies	0.00	123.31	123.31
64B019	Wht Mtn Interpretive,Russell-Colbat	713005	Printing & Copying-Campus	0.00	0.00	0.00
64B019	Wht Mtn Interpretive,Russell-Colbat	717200	Other Professional Services-General	225.00	0.00	0.00
64B019	Wht Mtn Interpretive,Russell-Colbat	719000	Business Meals-Meetings-Non Travel	136.50	0.00	0.00
64B020	NH Agricultural Survey of NH Visito	710000	In-State Travel	0.00	68.62	68.62
64B020	NH Agricultural Survey of NH Visito	717200	Other Professional Services-General	0.00	15,206.20	15,206.20
64B020	NH Agricultural Survey of NH Visito	760300	F&A Expenditures	0.00	1,458.08	1,458.08
64B021	ICET TERC/Regional Alliance '02-03	710000	In-State Travel	0.00	197.49	197.49
64B021	ICET TERC/Regional Alliance '02-03	710100	Out-of-State Travel	0.00	493.60	493.60
64B021	ICET TERC/Regional Alliance '02-03	710400	Student or Non-Emp Travel	0.00	60.00	60.00
64B021	ICET TERC/Regional Alliance '02-03	711100	Supplies-General	0.00	93.20	93.20
64B021	ICET TERC/Regional Alliance '02-03	715000	Non-Cap Equip-General	0.00	966.48	966.48

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

64B021	ICET TERC/Regional Alliance '02-03	719000	Business Meals-Meetings-Non Travel	0.00	44.00	44.00
64B021	ICET TERC/Regional Alliance '02-03	722200	Participant Support	0.00	155.89	155.89
64B021	ICET TERC/Regional Alliance '02-03	760300	F&A Expenditures	0.00	740.82	740.82
64B022	Career Transition - Workforce Oppor	710000	In-State Travel	0.00	192.96	192.96
64B022	Career Transition - Workforce Oppor	711000	Purchasing Cards	0.00	1,027.23	1,027.23
64B022	Career Transition - Workforce Oppor	711100	Supplies-General	518.29	466.40	466.40
64B022	Career Transition - Workforce Oppor	711160	Supplies-Books	0.00	1,330.65	1,330.65
64B022	Career Transition - Workforce Oppor	716120	Rentals-Property or Room	0.00	0.00	0.00
64B022	Career Transition - Workforce Oppor	717200	Other Professional Services-General	0.00	2,500.00	2,500.00
64B022	Career Transition - Workforce Oppor	719000	Business Meals-Meetings-Non Travel	0.00	1,555.00	1,555.00
64B022	Career Transition - Workforce Oppor	722200	Participant Support	0.00	0.00	0.00
64B022	Career Transition - Workforce Oppor	760300	F&A Expenditures	41.46	2,539.74	2,659.24
64B023	Ski NH MA zip survey 2003	711000	Purchasing Cards	0.00	0.00	0.00
64B023	Ski NH MA zip survey 2003	717200	Other Professional Services-General	4,300.00	4,865.69	4,865.69
64B023	Ski NH MA zip survey 2003	760300	F&A Expenditures	394.84	389.25	389.25
64B024	Campus Compact - Conklin	711100	Supplies-General	328.42	0.00	0.00
64B024	Campus Compact - Conklin	713000	Printing & Copying-General	0.00	0.00	0.00
64B024	Campus Compact - Conklin	717200	Other Professional Services-General	0.00	0.00	0.00
64B024	Campus Compact - Conklin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64B025	NH Snowmobile Assoc Economic Impt	710000	In-State Travel	0.00	0.00	0.00
64B025	NH Snowmobile Assoc Economic Impt	717200	Other Professional Services-General	1,600.00	1,867.02	1,867.02
64B025	NH Snowmobile Assoc Economic Impt	760300	F&A Expenditures	140.36	325.08	325.08
64B026	TERC IMPACT Ctr Summer 2003	711000	Purchasing Cards	503.09	0.00	0.00
64B026	TERC IMPACT Ctr Summer 2003	711100	Supplies-General	2,025.66	798.75	798.75
64B026	TERC IMPACT Ctr Summer 2003	713000	Printing & Copying-General	0.00	0.00	0.00
64B026	TERC IMPACT Ctr Summer 2003	713005	Printing & Copying-Campus	537.88	0.00	0.00
64B026	TERC IMPACT Ctr Summer 2003	714000	Postage-General	0.00	0.00	0.00
64B026	TERC IMPACT Ctr Summer 2003	717200	Other Professional Services-General	9,000.00	0.00	0.00
64B026	TERC IMPACT Ctr Summer 2003	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64B026	TERC IMPACT Ctr Summer 2003	760300	F&A Expenditures	1,745.83	63.90	63.90
64B027	National Fisheries	719000	Business Meals-Meetings-Non Travel	506.49	0.00	0.00
64B028	SkiNH 2003-2004 Skier Survey	710000	In-State Travel	0.00	0.00	0.00
64B028	SkiNH 2003-2004 Skier Survey	717200	Other Professional Services-General	0.00	0.00	0.00
64B028	SkiNH 2003-2004 Skier Survey	760300	F&A Expenditures	0.00	0.00	0.00
64B029	ATV Economic Impact Survey	710000	In-State Travel	68.15	0.00	0.00
64B029	ATV Economic Impact Survey	713000	Printing & Copying-General	108.50	0.00	0.00
64B029	ATV Economic Impact Survey	714000	Postage-General	292.25	0.00	0.00
64B029	ATV Economic Impact Survey	717200	Other Professional Services-General	1,840.00	0.00	0.00
64B029	ATV Economic Impact Survey	760300	F&A Expenditures	391.32	0.00	0.00
64B030	TERC Math Summer 2004	710000	In-State Travel	0.00	0.00	0.00
64B030	TERC Math Summer 2004	711000	Purchasing Cards	131.40	0.00	0.00
64B030	TERC Math Summer 2004	711100	Supplies-General	0.00	0.00	0.00
64B030	TERC Math Summer 2004	713000	Printing & Copying-General	200.00	0.00	0.00
64B030	TERC Math Summer 2004	713005	Printing & Copying-Campus	1.84	0.00	0.00
64B030	TERC Math Summer 2004	714000	Postage-General	62.39	0.00	0.00
64B030	TERC Math Summer 2004	716100	Rentals & Leases-General	0.00	0.00	0.00
64B030	TERC Math Summer 2004	717200	Other Professional Services-General	0.00	0.00	0.00
64B030	TERC Math Summer 2004	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64B030	TERC Math Summer 2004	760300	F&A Expenditures	31.65	0.00	0.00
64B031	TERC ICET Summer 2004	710000	In-State Travel	0.00	0.00	0.00
64B031	TERC ICET Summer 2004	722200	Participant Support	0.00	0.00	0.00
64B031	TERC ICET Summer 2004	760300	F&A Expenditures	86.71	0.00	0.00
64B032	Earth Science By Design	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64B032	Earth Science By Design	760300	F&A Expenditures	0.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	710000	In-State Travel	0.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	760300	F&A Expenditures	477.39	0.00	0.00
64BHST	Non-Profit Misc Monthly	7100	In-State Travel	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	7101	Out of State Travel	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	7103	Conference-Registration Fees	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	710Z	Travel-Other	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	7111	Supplies	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	7130	Printing and Copying	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	7140	Postage	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	7170	Consulting	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	7172	Other Professional Services	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	7400	Capitalizable Equipment	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	7603	F&A Expenditures	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7100	In-State Travel	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	710000	In-State Travel	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7101	Out of State Travel	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	710100	Out-of-State Travel	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7103	Conference-Registration Fees	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	710300	Conference Registration Fees	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	711000	Purchasing Cards	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7111	Supplies	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	711100	Supplies-General	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	715000	Non-Cap Equip-General	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
64G000	Dcyf Social Work Interns Ip 00	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7161	Rentals-Leases	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	717200	Other Professional Services-General	0.00	(50.00)	(50.00)
64G000	Dcyf Social Work Interns Ip 00	7180	Telecommunications	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	722200	Participant Support	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7400	Capitalizable Equipment	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	740000	Cap Equipment	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	7603	F&A Expenditures	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	760300	F&A Expenditures	0.00	(17.92)	(17.92)
64G001	Grafton County Commissioners	7100	In-State Travel	0.00	0.00	0.00
64G001	Grafton County Commissioners	7111	Supplies	0.00	0.00	0.00
64G001	Grafton County Commissioners	7140	Postage	0.00	0.00	0.00
64G001	Grafton County Commissioners	7161	Rentals-Leases	0.00	0.00	0.00
64G001	Grafton County Commissioners	7172	Other Professional Services	0.00	0.00	0.00
64G001	Grafton County Commissioners	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64G001	Grafton County Commissioners	7400	Capitalizable Equipment	0.00	0.00	0.00
64G001	Grafton County Commissioners	7603	F&A Expenditures	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	710000	In-State Travel	111.75	71.34	71.34
64G008	Social Work Internship FY03-04	710100	Out-of-State Travel	709.16	3,373.18	3,373.18
64G008	Social Work Internship FY03-04	710200	Foreign Travel	1,648.00	0.00	0.00
64G008	Social Work Internship FY03-04	710300	Conference Registration Fees	1,172.17	335.00	335.00
64G008	Social Work Internship FY03-04	710305	Registration Fees-Other	0.00	100.00	100.00
64G008	Social Work Internship FY03-04	711100	Supplies-General	0.00	796.58	796.58
64G008	Social Work Internship FY03-04	711108	Supplies-Subscription,Newspaper,Mag	0.00	19.97	19.97
64G008	Social Work Internship FY03-04	711124	Supplies-Instructional Supplies	413.86	897.40	897.40
64G008	Social Work Internship FY03-04	711154	Supplies-Computer Peripherals	239.95	0.00	0.00
64G008	Social Work Internship FY03-04	711160	Supplies-Books	34.30	0.00	0.00
64G008	Social Work Internship FY03-04	711162	Supplies-Office Supplies	199.65	0.00	0.00
64G008	Social Work Internship FY03-04	713000	Printing & Copying-General	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	713005	Printing & Copying-Campus	84.84	9.60	9.60
64G008	Social Work Internship FY03-04	714000	Postage-General	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	715000	Non-Cap Equip-General	869.65	2,463.88	2,463.88
64G008	Social Work Internship FY03-04	715005	Non-Cap Equip-Computer Hardware	2,230.15	0.00	0.00
64G008	Social Work Internship FY03-04	715015	Non-Cap Equip-Printer	239.95	0.00	0.00
64G008	Social Work Internship FY03-04	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
64G008	Social Work Internship FY03-04	718000	Telecom-General	450.00	678.00	678.00
64G008	Social Work Internship FY03-04	719000	Business Meals-Meetings-Non Travel	24.91	146.73	146.73
64G008	Social Work Internship FY03-04	719100	Membership Dues & Fees	125.00	203.00	203.00
64G008	Social Work Internship FY03-04	722200	Participant Support	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	760300	F&A Expenditures	8,087.13	7,893.29	8,034.20
64GHST	NH Dept Health & Hum Serv Mnth	710Z	Travel-Other	0.00	0.00	0.00
64GHST	NH Dept Health & Hum Serv Mnth	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64GHST	NH Dept Health & Hum Serv Mnth	7400	Capitalizable Equipment	0.00	0.00	0.00
64GHST	NH Dept Health & Hum Serv Mnth	7603	F&A Expenditures	0.00	0.00	0.00
64N000	Whiting Foundation - Evans Awa	7101	Out of State Travel	0.00	0.00	0.00
64N000	Whiting Foundation - Evans Awa	7102	Foreign Travel	0.00	0.00	0.00
64N001	Peeling A Poem Again	7172	Other Professional Services	0.00	0.00	0.00
64N001	Peeling A Poem Again	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N002	Hugo & Inez	7172	Other Professional Services	0.00	0.00	0.00
64N002	Hugo & Inez	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N003	Mindflight Fy01	710000	In-State Travel	0.00	0.00	0.00
64N003	Mindflight Fy01	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N003	Mindflight Fy01	710Z	Travel-Other	0.00	0.00	0.00
64N003	Mindflight Fy01	711100	Supplies-General	0.00	0.00	0.00
64N003	Mindflight Fy01	7140	Postage	0.00	0.00	0.00
64N003	Mindflight Fy01	714000	Postage-General	0.00	4.85	4.85
64N003	Mindflight Fy01	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N003	Mindflight Fy01	719000	Business Meals-Meetings-Non Travel	0.00	5.42	5.42
64N003	Mindflight Fy01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N003	Mindflight Fy01	722200	Participant Support	0.00	0.00	0.00
64N004	Shen, Whitting Foundation	7101	Out of State Travel	0.00	0.00	0.00
64N004	Shen, Whitting Foundation	7102	Foreign Travel	0.00	0.00	0.00
64N004	Shen, Whitting Foundation	710Z	Travel-Other	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	7100	In-State Travel	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	7101	Out of State Travel	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	710100	Out-of-State Travel	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	7103	Conference-Registration Fees	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	710400	Student or Non-Emp Travel	0.00	1,000.00	1,000.00
64N005	Fred Smyth Institute Music 197	710Z	Travel-Other	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	7111	Supplies	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	711122	Supplies-Sound & Music	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	7161	Rentals-Leases	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	7172	Other Professional Services	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	717200	Other Professional Services-General	4,350.00	3,450.00	3,450.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

64N005	Fred Smyth Institute Music 197	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	7400	Capitalizable Equipment	0.00	0.00	0.00
64N006	Nhcuc Library Grant PSC	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
64N006	Nhcuc Library Grant PSC	7400	Capitalizable Equipment	0.00	0.00	0.00
64N007	Child and Family Services	7100	In-State Travel	0.00	0.00	0.00
64N007	Child and Family Services	7103	Conference-Registration Fees	0.00	0.00	0.00
64N007	Child and Family Services	7111	Supplies	0.00	0.00	0.00
64N007	Child and Family Services	7130	Printing and Copying	0.00	0.00	0.00
64N007	Child and Family Services	7140	Postage	0.00	0.00	0.00
64N007	Child and Family Services	7161	Rentals-Leases	0.00	0.00	0.00
64N007	Child and Family Services	7172	Other Professional Services	0.00	0.00	0.00
64N007	Child and Family Services	7191	Membership Dues and Fees	0.00	0.00	0.00
64N007	Child and Family Services	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N007	Child and Family Services	7603	F&A Expenditures	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	7100	In-State Travel	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	7111	Supplies	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	7130	Printing and Copying	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	7140	Postage	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	7180	Telecommunications	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N008	Nellie Mae Fund for Educ	7603	F&A Expenditures	0.00	0.00	0.00
64N009	United Way Fy94	7100	In-State Travel	0.00	0.00	0.00
64N009	United Way Fy94	7101	Out of State Travel	0.00	0.00	0.00
64N009	United Way Fy94	7103	Conference-Registration Fees	0.00	0.00	0.00
64N009	United Way Fy94	710Z	Travel-Other	0.00	0.00	0.00
64N009	United Way Fy94	7111	Supplies	0.00	0.00	0.00
64N009	United Way Fy94	7130	Printing and Copying	0.00	0.00	0.00
64N009	United Way Fy94	7140	Postage	0.00	0.00	0.00
64N009	United Way Fy94	7172	Other Professional Services	0.00	0.00	0.00
64N009	United Way Fy94	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64N009	United Way Fy94	7191	Membership Dues and Fees	0.00	0.00	0.00
64N009	United Way Fy94	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N009	United Way Fy94	7400	Capitalizable Equipment	0.00	0.00	0.00
64N010	Consumer Education	7100	In-State Travel	0.00	0.00	0.00
64N010	Consumer Education	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64N010	Consumer Education	710Z	Travel-Other	0.00	0.00	0.00
64N010	Consumer Education	7111	Supplies	0.00	0.00	0.00
64N010	Consumer Education	7130	Printing and Copying	0.00	0.00	0.00
64N010	Consumer Education	7140	Postage	0.00	0.00	0.00
64N010	Consumer Education	7161	Rentals-Leases	0.00	0.00	0.00
64N010	Consumer Education	7172	Other Professional Services	0.00	0.00	0.00
64N010	Consumer Education	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64N010	Consumer Education	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N010	Consumer Education	7603	F&A Expenditures	0.00	0.00	0.00
64N011	Conversion Study	7170	Consulting	0.00	0.00	0.00
64N011	Conversion Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N011	Conversion Study	7603	F&A Expenditures	0.00	0.00	0.00
64N012	Child Care Basics 96	7100	In-State Travel	0.00	0.00	0.00
64N012	Child Care Basics 96	7103	Conference-Registration Fees	0.00	0.00	0.00
64N012	Child Care Basics 96	710Z	Travel-Other	0.00	0.00	0.00
64N012	Child Care Basics 96	7111	Supplies	0.00	0.00	0.00
64N012	Child Care Basics 96	7161	Rentals-Leases	0.00	0.00	0.00
64N012	Child Care Basics 96	7180	Telecommunications	0.00	0.00	0.00
64N012	Child Care Basics 96	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
64N012	Child Care Basics 96	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N012	Child Care Basics 96	7603	F&A Expenditures	0.00	0.00	0.00
64N013	Child & Family Service 95	7111	Supplies	0.00	0.00	0.00
64N013	Child & Family Service 95	7172	Other Professional Services	0.00	0.00	0.00
64N013	Child & Family Service 95	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N013	Child & Family Service 95	7603	F&A Expenditures	0.00	0.00	0.00
64N014	Consumer Education 96	7100	In-State Travel	0.00	0.00	0.00
64N014	Consumer Education 96	710Z	Travel-Other	0.00	0.00	0.00
64N014	Consumer Education 96	7111	Supplies	0.00	0.00	0.00
64N014	Consumer Education 96	7130	Printing and Copying	0.00	0.00	0.00
64N014	Consumer Education 96	7140	Postage	0.00	0.00	0.00
64N014	Consumer Education 96	7161	Rentals-Leases	0.00	0.00	0.00
64N014	Consumer Education 96	7180	Telecommunications	0.00	0.00	0.00
64N014	Consumer Education 96	7191	Membership Dues and Fees	0.00	0.00	0.00
64N014	Consumer Education 96	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N014	Consumer Education 96	7603	F&A Expenditures	0.00	0.00	0.00
64N015	Year Round Education	7100	In-State Travel	0.00	0.00	0.00
64N015	Year Round Education	710410	Student or Non-Emp Travel-Lodging	365.89	0.00	0.00
64N015	Year Round Education	710Z	Travel-Other	0.00	0.00	0.00
64N015	Year Round Education	7111	Supplies	0.00	0.00	0.00
64N015	Year Round Education	711100	Supplies-General	179.88	0.00	0.00

Plymouth State College

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
64N015	Year Round Education	7130	Printing and Copying	0.00	0.00	0.00
64N015	Year Round Education	7140	Postage	0.00	0.00	0.00
64N015	Year Round Education	7180	Telecommunications	0.00	0.00	0.00
64N015	Year Round Education	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N015	Year Round Education	7603	F&A Expenditures	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	7100	In-State Travel	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	7111	Supplies	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	7130	Printing and Copying	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	7140	Postage	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	7603	F&A Expenditures	0.00	0.00	0.00
64N017	Access to the Arts Progrm@scac	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
64N018	Foundation Ctr Library 98	7120	Library Acquisitions	0.00	0.00	0.00
64N018	Foundation Ctr Library 98	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N019	Bar Harbor Market Share Study	7101	Out of State Travel	0.00	0.00	0.00
64N019	Bar Harbor Market Share Study	7130	Printing and Copying	0.00	0.00	0.00
64N019	Bar Harbor Market Share Study	7170	Consulting	0.00	0.00	0.00
64N019	Bar Harbor Market Share Study	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N019	Bar Harbor Market Share Study	7603	F&A Expenditures	0.00	0.00	0.00
64N020	Core Ensemble "of Eboney Ember	7172	Other Professional Services	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	7100	In-State Travel	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	7111	Supplies	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	7130	Printing and Copying	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	7170	Consulting	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	7180	Telecommunications	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	7603	F&A Expenditures	0.00	0.00	0.00
64N022	Financial Services for Tourist	7100	In-State Travel	0.00	0.00	0.00
64N022	Financial Services for Tourist	7180	Telecommunications	0.00	0.00	0.00
64N022	Financial Services for Tourist	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N022	Financial Services for Tourist	7603	F&A Expenditures	0.00	0.00	0.00
64N023	Parent Information Center 99	7130	Printing and Copying	0.00	0.00	0.00
64N023	Parent Information Center 99	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N023	Parent Information Center 99	7180	Telecommunications	0.00	0.00	0.00
64N023	Parent Information Center 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N024	Migrant Literacy 99	710Z	Travel-Other	0.00	0.00	0.00
64N024	Migrant Literacy 99	7111	Supplies	0.00	0.00	0.00
64N024	Migrant Literacy 99	7130	Printing and Copying	0.00	0.00	0.00
64N024	Migrant Literacy 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N024	Migrant Literacy 99	7603	F&A Expenditures	0.00	0.00	0.00
64N025	Foundation Ctr Library 99	7120	Library Acquisitions	0.00	0.00	0.00
64N025	Foundation Ctr Library 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N025	Foundation Ctr Library 99	770070	Library Acqs-Continuation Orders	0.00	0.00	0.00
64N025	Foundation Ctr Library 99	770075	Library Acqs-Books	2,328.09	0.00	0.00
64N026	Lydian String Quartet	7172	Other Professional Services	0.00	0.00	0.00
64N026	Lydian String Quartet	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N027	Migrant Literacy Project 00	7100	In-State Travel	0.00	0.00	0.00
64N027	Migrant Literacy Project 00	710Z	Travel-Other	0.00	0.00	0.00
64N027	Migrant Literacy Project 00	7111	Supplies	0.00	0.00	0.00
64N027	Migrant Literacy Project 00	7130	Printing and Copying	0.00	0.00	0.00
64N027	Migrant Literacy Project 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N027	Migrant Literacy Project 00	7603	F&A Expenditures	0.00	0.00	0.00
64N028	Donahue 99	7101	Out of State Travel	0.00	0.00	0.00
64N028	Donahue 99	7102	Foreign Travel	0.00	0.00	0.00
64N028	Donahue 99	7111	Supplies	0.00	0.00	0.00
64N029	Moniz Whitting Foundation	7102	Foreign Travel	0.00	0.00	0.00
64N029	Moniz Whitting Foundation	710Z	Travel-Other	0.00	0.00	0.00
64N029	Moniz Whitting Foundation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N030	Mt Washington Ice Sensor Prjt	7603	F&A Expenditures	0.00	0.00	0.00
64N031	Icing Algorithms Complex Terr	710100	Out-of-State Travel	0.00	0.00	0.00
64N031	Icing Algorithms Complex Terr	710300	Conference Registration Fees	0.00	0.00	0.00
64N031	Icing Algorithms Complex Terr	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N031	Icing Algorithms Complex Terr	710Z	Travel-Other	0.00	0.00	0.00
64N031	Icing Algorithms Complex Terr	711000	Purchasing Cards	0.00	0.00	0.00
64N031	Icing Algorithms Complex Terr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N031	Icing Algorithms Complex Terr	7603	F&A Expenditures	0.00	0.00	0.00
64N031	Icing Algorithms Complex Terr	760300	F&A Expenditures	0.00	0.00	0.00
64N032	Mt Washington Synoptic Weather	710300	Conference Registration Fees	0.00	0.00	0.00
64N032	Mt Washington Synoptic Weather	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N032	Mt Washington Synoptic Weather	710Z	Travel-Other	0.00	0.00	0.00
64N032	Mt Washington Synoptic Weather	711000	Purchasing Cards	0.00	0.00	0.00
64N032	Mt Washington Synoptic Weather	7111	Supplies	0.00	0.00	0.00
64N032	Mt Washington Synoptic Weather	711100	Supplies-General	0.00	0.00	0.00
64N032	Mt Washington Synoptic Weather	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64N032	Mt Washington Synoptic Weather	7603	F&A Expenditures	0.00	0.00	0.00
64N032	Mt Washington Synoptic Weather	760300	F&A Expenditures	0.00	0.00	0.00
64N033	Serapis 01	710000	In-State Travel	0.00	20.00	20.00
64N033	Serapis 01	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64N033	Serapis 01	710Z	Travel-Other	0.00	0.00	0.00
64N033	Serapis 01	711000	Purchasing Cards	0.00	140.00	140.00
64N033	Serapis 01	711100	Supplies-General	120.00	80.00	80.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
64N034	Africa:introducing Cultures&co	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64N034	Africa:introducing Cultures&co	710Z	Travel-Other	0.00	0.00	0.00
64N034	Africa:introducing Cultures&co	7170	Consulting	0.00	0.00	0.00
64N034	Africa:introducing Cultures&co	7172	Other Professional Services	0.00	0.00	0.00
64N035	Criminal Justice-Netherland&no	710100	Out-of-State Travel	0.00	241.88	241.88
64N035	Criminal Justice-Netherland&no	710200	Foreign Travel	0.00	0.00	0.00
64N035	Criminal Justice-Netherland&no	711100	Supplies-General	0.00	182.38	182.38
64N035	Criminal Justice-Netherland&no	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N037	VERY SPECIAL ARTS FY02	717200	Other Professional Services-General	0.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	710000	In-State Travel	0.00	4.32	4.32
64N039	Geriatric Enrichment in Social Work	710100	Out-of-State Travel	3,091.20	5,836.70	5,836.70
64N039	Geriatric Enrichment in Social Work	710300	Conference Registration Fees	975.00	1,150.00	1,150.00
64N039	Geriatric Enrichment in Social Work	710400	Student or Non-Emp Travel	0.00	691.30	691.30
64N039	Geriatric Enrichment in Social Work	711000	Purchasing Cards	0.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	711100	Supplies-General	908.75	9.15	9.15
64N039	Geriatric Enrichment in Social Work	711124	Supplies-Instructional Supplies	0.00	1,883.35	1,883.35
64N039	Geriatric Enrichment in Social Work	711162	Supplies-Office Supplies	6.98	9.07	9.07
64N039	Geriatric Enrichment in Social Work	711172	Program Supplies	0.00	12.00	12.00
64N039	Geriatric Enrichment in Social Work	713005	Printing & Copying-Campus	27.16	63.20	63.20
64N039	Geriatric Enrichment in Social Work	714000	Postage-General	0.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	715005	Non-Cap Equip-Computer Hardware	1,649.56	0.00	0.00
64N039	Geriatric Enrichment in Social Work	717200	Other Professional Services-General	0.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	717210	Oth Prof Ser-Honoraria	0.00	200.00	200.00
64N039	Geriatric Enrichment in Social Work	718000	Telecom-General	0.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	719000	Business Meals-Meetings-Non Travel	0.00	549.91	549.91
64N039	Geriatric Enrichment in Social Work	719100	Membership Dues & Fees	406.00	625.59	625.59
64N039	Geriatric Enrichment in Social Work	722205	Participant Sup-Stipends	100.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	760300	F&A Expenditures	1,087.94	3,010.18	3,016.53
64N040	PSC National Writing Project	710100	Out-of-State Travel	191.00	629.03	629.03
64N040	PSC National Writing Project	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N040	PSC National Writing Project	714000	Postage-General	0.00	0.00	0.00
64N040	PSC National Writing Project	717200	Other Professional Services-General	0.00	100.00	100.00
64N040	PSC National Writing Project	719000	Business Meals-Meetings-Non Travel	0.00	181.50	181.50
64N040	PSC National Writing Project	719100	Membership Dues & Fees	0.00	2,500.00	2,500.00
64N040	PSC National Writing Project	722200	Participant Support	0.00	9,000.00	9,000.00
64N040	PSC National Writing Project	760300	F&A Expenditures	0.00	0.00	0.00
64N042	Training Earth Sci. System Teachers	710000	In-State Travel	46.50	59.02	59.02
64N042	Training Earth Sci. System Teachers	710100	Out-of-State Travel	6,087.47	230.53	230.53
64N042	Training Earth Sci. System Teachers	710300	Conference Registration Fees	1,083.00	0.00	0.00
64N042	Training Earth Sci. System Teachers	710400	Student or Non-Emp Travel	481.50	41.04	41.04
64N042	Training Earth Sci. System Teachers	711000	Purchasing Cards	0.00	241.44	241.44
64N042	Training Earth Sci. System Teachers	711100	Supplies-General	0.00	1,566.22	1,566.22
64N042	Training Earth Sci. System Teachers	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N042	Training Earth Sci. System Teachers	713000	Printing & Copying-General	0.00	38.50	38.50
64N042	Training Earth Sci. System Teachers	713005	Printing & Copying-Campus	28.00	0.00	0.00
64N042	Training Earth Sci. System Teachers	714000	Postage-General	0.00	0.00	0.00
64N042	Training Earth Sci. System Teachers	719000	Business Meals-Meetings-Non Travel	100.75	136.10	136.10
64N042	Training Earth Sci. System Teachers	719100	Membership Dues & Fees	140.00	0.00	0.00
64N042	Training Earth Sci. System Teachers	760300	F&A Expenditures	1,237.58	735.69	738.98
64N043	J Dubino Whiting Foundation	710200	Foreign Travel	0.00	5,400.00	5,400.00
64N044	Alcoa Foundation Mindflight '02-03	710100	Out-of-State Travel	550.99	0.00	0.00
64N044	Alcoa Foundation Mindflight '02-03	711100	Supplies-General	94.48	42.25	42.25
64N044	Alcoa Foundation Mindflight '02-03	715000	Non-Cap Equip-General	312.28	0.00	0.00
64N044	Alcoa Foundation Mindflight '02-03	722200	Participant Support	0.00	4,000.00	4,000.00
64N045	Triple Helix Piano Trio	717224	Oth Prof Ser-Guest Artists	0.00	1,225.00	1,225.00
64N047	Computer- Based Decision Support Sy	717200	Other Professional Services-General	0.00	3,300.00	3,300.00
64N048	NH Heritage Institute - NHHC	710000	In-State Travel	54.00	54.00	54.00
64N048	NH Heritage Institute - NHHC	710400	Student or Non-Emp Travel	370.80	0.00	0.00
64N048	NH Heritage Institute - NHHC	711000	Purchasing Cards	12.09	0.00	0.00
64N048	NH Heritage Institute - NHHC	711100	Supplies-General	234.61	0.00	0.00
64N048	NH Heritage Institute - NHHC	711160	Supplies-Books	53.18	1,276.80	1,276.80
64N048	NH Heritage Institute - NHHC	713000	Printing & Copying-General	31.51	0.00	0.00
64N048	NH Heritage Institute - NHHC	714000	Postage-General	5.98	141.40	141.40
64N048	NH Heritage Institute - NHHC	717200	Other Professional Services-General	1,200.00	700.00	700.00
64N048	NH Heritage Institute - NHHC	718000	Telecom-General	8.43	0.00	0.00
64N048	NH Heritage Institute - NHHC	719000	Business Meals-Meetings-Non Travel	8.75	0.00	0.00
64N048	NH Heritage Institute - NHHC	722205	Participant Sup-Stipends	1,800.00	0.00	0.00
64N048	NH Heritage Institute - NHHC	722210	Participant Sup-Other	4,204.00	0.00	0.00
64N049	NH Heritage Inst NHCF/Walker Sum 03	710000	In-State Travel	0.00	58.83	58.83
64N049	NH Heritage Inst NHCF/Walker Sum 03	711100	Supplies-General	156.25	(50.08)	(50.08)
64N049	NH Heritage Inst NHCF/Walker Sum 03	717200	Other Professional Services-General	250.00	0.00	0.00
64N049	NH Heritage Inst NHCF/Walker Sum 03	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N049	NH Heritage Inst NHCF/Walker Sum 03	722205	Participant Sup-Stipends	2,250.00	0.00	0.00
64N049	NH Heritage Inst NHCF/Walker Sum 03	722210	Participant Sup-Other	525.00	0.00	0.00
64N050	Tres Vidas NEFA by Core Ensemble	717200	Other Professional Services-General	1,925.00	0.00	0.00
64N051	Opus Cactus by MOMIX - NEFA	717200	Other Professional Services-General	0.00	0.00	0.00
64N051	Opus Cactus by MOMIX - NEFA	717224	Oth Prof Ser-Guest Artists	5,600.00	0.00	0.00
64N052	National Writers Project YrII	710100	Out-of-State Travel	1,894.74	0.00	0.00
64N052	National Writers Project YrII	710300	Conference Registration Fees	60.00	0.00	0.00
64N052	National Writers Project YrII	710400	Student or Non-Emp Travel	43.20	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
64N052	National Writers Project YrII	717200	Other Professional Services-General	4,893.20	100.00	100.00
64N052	National Writers Project YrII	722205	Participant Sup-Stipends	8,000.00	0.00	0.00
64N053	Project Launch - Davis Educ Fnd	710100	Out-of-State Travel	1,355.10	0.00	0.00
64N053	Project Launch - Davis Educ Fnd	710400	Student or Non-Emp Travel	1,514.79	0.00	0.00
64N053	Project Launch - Davis Educ Fnd	710410	Student or Non-Emp Travel-Lodging	184.12	0.00	0.00
64N053	Project Launch - Davis Educ Fnd	715000	Non-Cap Equip-General	3,219.00	0.00	0.00
64N053	Project Launch - Davis Educ Fnd	717200	Other Professional Services-General	11,000.00	0.00	0.00
64N053	Project Launch - Davis Educ Fnd	717210	Oth Prof Ser-Honoraria	2,500.00	0.00	0.00
64N053	Project Launch - Davis Educ Fnd	719000	Business Meals-Meetings-Non Travel	1,922.17	0.00	0.00
64N054	Freshwater Studies	719000	Business Meals-Meetings-Non Travel	3,712.00	0.00	0.00
64N055	Researching Collections - Dreup	710100	Out-of-State Travel	933.82	0.00	0.00
64N057	Medieval Forum Ken Pierce Baroque	717200	Other Professional Services-General	645.00	0.00	0.00
64N058	E Portfolio Project	710000	In-State Travel	0.00	0.00	0.00
64N058	E Portfolio Project	710100	Out-of-State Travel	1,002.00	0.00	0.00
64N058	E Portfolio Project	710400	Student or Non-Emp Travel	54.00	0.00	0.00
64N058	E Portfolio Project	717200	Other Professional Services-General	250.00	0.00	0.00
64N058	E Portfolio Project	719000	Business Meals-Meetings-Non Travel	28.90	0.00	0.00
64N059	Evans Whiting Fnd FY05	710100	Out-of-State Travel	0.00	0.00	0.00
64N059	Evans Whiting Fnd FY05	710200	Foreign Travel	0.00	0.00	0.00
64N060	Woldemariam Whiting Fnd FY05	710200	Foreign Travel	1,691.00	0.00	0.00
64NHST	NH Charitable Fund	7101	Out of State Travel	0.00	0.00	0.00
64NHST	NH Charitable Fund	710Z	Travel-Other	0.00	0.00	0.00
64NHST	NH Charitable Fund	7170	Consulting	0.00	0.00	0.00
64NHST	NH Charitable Fund	7172	Other Professional Services	0.00	0.00	0.00
64NHST	NH Charitable Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64NHST	NH Charitable Fund	7603	F&A Expenditures	0.00	0.00	0.00
64NHST	NH Charitable Fund	770070	Library Acqs-Continuation Orders	(850.00)	850.00	850.00
64U000	Airmap 2000-2001	7100	In-State Travel	0.00	0.00	0.00
64U000	Airmap 2000-2001	7101	Out of State Travel	0.00	0.00	0.00
64U000	Airmap 2000-2001	710100	Out-of-State Travel	0.00	0.00	0.00
64U000	Airmap 2000-2001	7103	Conference-Registration Fees	0.00	0.00	0.00
64U000	Airmap 2000-2001	710300	Conference Registration Fees	0.00	0.00	0.00
64U000	Airmap 2000-2001	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64U000	Airmap 2000-2001	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U000	Airmap 2000-2001	710Z	Travel-Other	0.00	0.00	0.00
64U000	Airmap 2000-2001	711000	Purchasing Cards	0.00	228.39	228.39
64U000	Airmap 2000-2001	711100	Supplies-General	0.00	0.00	0.00
64U000	Airmap 2000-2001	7130	Printing and Copying	0.00	0.00	0.00
64U000	Airmap 2000-2001	715000	Non-Cap Equip-General	0.00	800.00	800.00
64U000	Airmap 2000-2001	7160	Maintenance and Repairs	0.00	0.00	0.00
64U000	Airmap 2000-2001	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64U000	Airmap 2000-2001	7603	F&A Expenditures	0.00	0.00	0.00
64U000	Airmap 2000-2001	760300	F&A Expenditures	0.00	3,919.98	3,919.98
64U001	Small Business Dev 00	7100	In-State Travel	0.00	0.00	0.00
64U001	Small Business Dev 00	7101	Out of State Travel	0.00	0.00	0.00
64U001	Small Business Dev 00	7103	Conference-Registration Fees	0.00	0.00	0.00
64U001	Small Business Dev 00	710Z	Travel-Other	0.00	0.00	0.00
64U001	Small Business Dev 00	7111	Supplies	0.00	0.00	0.00
64U001	Small Business Dev 00	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64U001	Small Business Dev 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64U002	Mt Washington Synoptic Weather	7101	Out of State Travel	0.00	0.00	0.00
64U002	Mt Washington Synoptic Weather	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64U002	Mt Washington Synoptic Weather	710Z	Travel-Other	0.00	0.00	0.00
64U002	Mt Washington Synoptic Weather	7111	Supplies	0.00	0.00	0.00
64U002	Mt Washington Synoptic Weather	7130	Printing and Copying	0.00	0.00	0.00
64U002	Mt Washington Synoptic Weather	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64U002	Mt Washington Synoptic Weather	7603	F&A Expenditures	0.00	0.00	0.00
64U004	Small Business Development 91	7100	In-State Travel	0.00	0.00	0.00
64U004	Small Business Development 91	7101	Out of State Travel	0.00	0.00	0.00
64U004	Small Business Development 91	7103	Conference-Registration Fees	0.00	0.00	0.00
64U004	Small Business Development 91	7111	Supplies	0.00	0.00	0.00
64U004	Small Business Development 91	7130	Printing and Copying	0.00	0.00	0.00
64U004	Small Business Development 91	7140	Postage	0.00	0.00	0.00
64U004	Small Business Development 91	7170	Consulting	0.00	0.00	0.00
64U005	Small Business Development '92	7100	In-State Travel	0.00	0.00	0.00
64U005	Small Business Development '92	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64U005	Small Business Development '92	7111	Supplies	0.00	0.00	0.00
64U005	Small Business Development '92	7130	Printing and Copying	0.00	0.00	0.00
64U005	Small Business Development '92	7172	Other Professional Services	0.00	0.00	0.00
64U005	Small Business Development '92	7180	Telecommunications	0.00	0.00	0.00
64U005	Small Business Development '92	7191	Membership Dues and Fees	0.00	0.00	0.00
64U005	Small Business Development '92	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64U006	Coop Operational Meteorology	7101	Out of State Travel	0.00	0.00	0.00
64U006	Coop Operational Meteorology	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64U006	Coop Operational Meteorology	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U006	Coop Operational Meteorology	710Z	Travel-Other	0.00	0.00	0.00
64U006	Coop Operational Meteorology	7130	Printing and Copying	0.00	0.00	0.00
64U006	Coop Operational Meteorology	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64U006	Coop Operational Meteorology	7603	F&A Expenditures	0.00	0.00	0.00
64U006	Coop Operational Meteorology	760300	F&A Expenditures	0.00	0.00	0.00
64U007	NH Curriculum Implementation	7100	In-State Travel	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

64U007	NH Curriculum Implementation	710000	In-State Travel	0.00	746.43	746.43
64U007	NH Curriculum Implementation	7101	Out of State Travel	0.00	0.00	0.00
64U007	NH Curriculum Implementation	710100	Out-of-State Travel	424.16	2,285.81	2,285.81
64U007	NH Curriculum Implementation	7103	Conference-Registration Fees	0.00	0.00	0.00
64U007	NH Curriculum Implementation	710300	Conference Registration Fees	0.00	619.99	619.99
64U007	NH Curriculum Implementation	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64U007	NH Curriculum Implementation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U007	NH Curriculum Implementation	710Z	Travel-Other	0.00	0.00	0.00
64U007	NH Curriculum Implementation	711000	Purchasing Cards	0.00	48.42	48.42
64U007	NH Curriculum Implementation	7111	Supplies	0.00	0.00	0.00
64U007	NH Curriculum Implementation	711100	Supplies-General	0.00	433.32	433.32
64U007	NH Curriculum Implementation	711108	Supplies-Subscription,Newspaper,Mag	0.00	474.59	474.59
64U007	NH Curriculum Implementation	711136	Supplies-Tools	0.00	13.75	13.75
64U007	NH Curriculum Implementation	711162	Supplies-Office Supplies	0.00	26.92	26.92
64U007	NH Curriculum Implementation	7130	Printing and Copying	0.00	0.00	0.00
64U007	NH Curriculum Implementation	713000	Printing & Copying-General	0.00	50.00	50.00
64U007	NH Curriculum Implementation	713005	Printing & Copying-Campus	0.00	1,365.64	1,365.64
64U007	NH Curriculum Implementation	7140	Postage	0.00	0.00	0.00
64U007	NH Curriculum Implementation	714000	Postage-General	87.15	520.54	520.54
64U007	NH Curriculum Implementation	7172	Other Professional Services	0.00	0.00	0.00
64U007	NH Curriculum Implementation	717200	Other Professional Services-General	7,500.00	0.00	0.00
64U007	NH Curriculum Implementation	7180	Telecommunications	0.00	0.00	0.00
64U007	NH Curriculum Implementation	718000	Telecom-General	0.00	0.00	0.00
64U007	NH Curriculum Implementation	718002	Telecom-Fixed (Basic Phone Service)	0.00	378.00	378.00
64U007	NH Curriculum Implementation	718016	Telecom-Usage (Tolls)	0.00	129.84	129.84
64U007	NH Curriculum Implementation	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64U007	NH Curriculum Implementation	719000	Business Meals-Meetings-Non Travel	0.00	41.64	41.64
64U007	NH Curriculum Implementation	719100	Membership Dues & Fees	0.00	90.00	90.00
64U007	NH Curriculum Implementation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64U007	NH Curriculum Implementation	722200	Participant Support	0.00	98.00	98.00
64U007	NH Curriculum Implementation	7603	F&A Expenditures	0.00	0.00	0.00
64U007	NH Curriculum Implementation	760300	F&A Expenditures	0.00	2,204.88	2,235.65
64U008	Small Business Dev Center 99	7100	In-State Travel	0.00	0.00	0.00
64U008	Small Business Dev Center 99	7101	Out of State Travel	0.00	0.00	0.00
64U008	Small Business Dev Center 99	7103	Conference-Registration Fees	0.00	0.00	0.00
64U008	Small Business Dev Center 99	710Z	Travel-Other	0.00	0.00	0.00
64U008	Small Business Dev Center 99	7111	Supplies	0.00	0.00	0.00
64U008	Small Business Dev Center 99	7180	Telecommunications	0.00	0.00	0.00
64U008	Small Business Dev Center 99	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64U008	Small Business Dev Center 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	7101	Out of State Travel	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	7103	Conference-Registration Fees	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	710Z	Travel-Other	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	7111	Supplies	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	7172	Other Professional Services	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	7400	Capitalizable Equipment	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	7404	Construction	0.00	0.00	0.00
64U009	NE Weather Technology Eval Ctr	7603	F&A Expenditures	0.00	0.00	0.00
64U011	Small Business Dev Ctr 2001-2	7100	In-State Travel	0.00	0.00	0.00
64U011	Small Business Dev Ctr 2001-2	710000	In-State Travel	0.00	0.00	0.00
64U011	Small Business Dev Ctr 2001-2	7101	Out of State Travel	0.00	0.00	0.00
64U011	Small Business Dev Ctr 2001-2	710300	Conference Registration Fees	0.00	0.00	0.00
64U011	Small Business Dev Ctr 2001-2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U011	Small Business Dev Ctr 2001-2	710Z	Travel-Other	0.00	0.00	0.00
64U011	Small Business Dev Ctr 2001-2	711100	Supplies-General	0.00	0.00	0.00
64U011	Small Business Dev Ctr 2001-2	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
64U011	Small Business Dev Ctr 2001-2	717200	Other Professional Services-General	0.00	0.00	0.00
64U011	Small Business Dev Ctr 2001-2	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	710100	Out-of-State Travel	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	710300	Conference Registration Fees	0.00	2,276.08	2,276.08
64U012	NASA Space Grant Fy02	710400	Student or Non-Emp Travel	4,710.50	5,133.92	5,133.92
64U013	Airmap Project FY02	710000	In-State Travel	0.00	116.80	116.80
64U013	Airmap Project FY02	710100	Out-of-State Travel	0.00	222.50	222.50
64U013	Airmap Project FY02	710300	Conference Registration Fees	0.00	0.00	0.00
64U013	Airmap Project FY02	710305	Registration Fees-Other	0.00	390.00	390.00
64U013	Airmap Project FY02	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U013	Airmap Project FY02	711000	Purchasing Cards	0.00	0.00	0.00
64U013	Airmap Project FY02	711100	Supplies-General	0.00	0.00	0.00
64U013	Airmap Project FY02	714000	Postage-General	0.00	64.34	64.34
64U013	Airmap Project FY02	715000	Non-Cap Equip-General	0.00	496.00	496.00
64U013	Airmap Project FY02	716000	Maintenance & Repairs-General	0.00	0.00	0.00
64U013	Airmap Project FY02	717200	Other Professional Services-General	0.00	0.00	0.00
64U013	Airmap Project FY02	718000	Telecom-General	0.00	0.00	0.00
64U013	Airmap Project FY02	718002	Telecom-Fixed (Basic Phone Service)	0.00	92.47	92.47
64U013	Airmap Project FY02	718016	Telecom-Usage (Tolls)	0.00	23.26	23.26
64U013	Airmap Project FY02	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U013	Airmap Project FY02	719100	Membership Dues & Fees	0.00	1,500.00	1,500.00
64U013	Airmap Project FY02	760300	F&A Expenditures	0.00	42,411.60	42,411.60
64U014	PSC Small Bus. Devlepmnt Ctr CY02	710000	In-State Travel	0.00	766.29	766.29

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

64U014	PSC Small Bus. Devlepmnt Ctr CY02	710100	Out-of-State Travel	0.00	720.69	720.69
64U014	PSC Small Bus. Devlepmnt Ctr CY02	710300	Conference Registration Fees	0.00	45.00	45.00
64U014	PSC Small Bus. Devlepmnt Ctr CY02	711100	Supplies-General	0.00	54.94	54.94
64U014	PSC Small Bus. Devlepmnt Ctr CY02	711108	Supplies-Subscription,Newspaper,Mag	0.00	21.46	21.46
64U014	PSC Small Bus. Devlepmnt Ctr CY02	713000	Printing & Copying-General	0.00	81.30	81.30
64U015	Airmap FY03	710000	In-State Travel	0.00	416.64	416.64
64U015	Airmap FY03	710100	Out-of-State Travel	2,455.67	1,826.79	1,826.79
64U015	Airmap FY03	710300	Conference Registration Fees	0.00	765.00	765.00
64U015	Airmap FY03	710400	Student or Non-Emp Travel	6,140.30	1,031.28	1,031.28
64U015	Airmap FY03	711100	Supplies-General	120.00	183.41	183.41
64U015	Airmap FY03	714000	Postage-General	(7,202.00)	7,202.00	7,202.00
64U015	Airmap FY03	715000	Non-Cap Equip-General	98.86	0.00	0.00
64U015	Airmap FY03	715035	Non-Cap Equip-Computer Software	0.00	255.00	255.00
64U015	Airmap FY03	716000	Maintenance & Repairs-General	0.00	6,226.00	6,226.00
64U015	Airmap FY03	717200	Other Professional Services-General	0.00	360.00	360.00
64U015	Airmap FY03	718008	Telecom-Internet Services	0.00	0.00	0.00
64U015	Airmap FY03	740000	Cap Equipment	17,228.85	825.00	825.00
64U015	Airmap FY03	760300	F&A Expenditures	12,763.87	34,724.62	36,584.98
64U016	PSC SBDC CY03	710000	In-State Travel	1,075.27	924.98	924.98
64U016	PSC SBDC CY03	710100	Out-of-State Travel	477.85	0.00	0.00
64U016	PSC SBDC CY03	711100	Supplies-General	206.69	0.00	0.00
64U016	PSC SBDC CY03	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
64U016	PSC SBDC CY03	713000	Printing & Copying-General	0.00	78.00	78.00
64U016	PSC SBDC CY03	714010	Postage-Off Campus Mail Services	79.75	0.00	0.00
64U016	PSC SBDC CY03	718000	Telecom-General	0.00	0.00	0.00
64U017	NE Algae Database	710000	In-State Travel	0.00	0.00	0.00
64U017	NE Algae Database	711100	Supplies-General	0.00	0.00	0.00
64U018	AIRMAP FY04	710100	Out-of-State Travel	4,618.52	0.00	0.00
64U018	AIRMAP FY04	711200	Research Supplies	0.00	0.00	0.00
64U018	AIRMAP FY04	715015	Non-Cap Equip-Printer	285.00	0.00	0.00
64U018	AIRMAP FY04	716000	Maintenance & Repairs-General	6,226.00	0.00	0.00
64U018	AIRMAP FY04	719100	Membership Dues & Fees	1,500.00	0.00	0.00
64U018	AIRMAP FY04	760300	F&A Expenditures	39,733.62	0.00	0.00
64ZADJ	PSC P1 Adjustments	740099	Capitalized Equipment Adjustment	(162,462.00)	0.00	(4,947.99)
64ZPSC	Restricted Rev Adjustment- PSC	7603	F&A Expenditures	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSC	760300	F&A Expenditures	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSC	760399	F&A Expenditures-Offset	(116,732.34)	(127,994.91)	(151,028.18)
659000	Small Business Development 97	7100	In-State Travel	0.00	0.00	0.00
659000	Small Business Development 97	7101	Out of State Travel	0.00	0.00	0.00
659000	Small Business Development 97	7103	Conference-Registration Fees	0.00	0.00	0.00
659000	Small Business Development 97	710Z	Travel-Other	0.00	0.00	0.00
659000	Small Business Development 97	7111	Supplies	0.00	0.00	0.00
659000	Small Business Development 97	7130	Printing and Copying	0.00	0.00	0.00
659000	Small Business Development 97	7180	Telecommunications	0.00	0.00	0.00
659000	Small Business Development 97	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
659000	Small Business Development 97	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
659001	Sba 5020-Ma-81 Assist Small Bu	710Z	Travel-Other	0.00	0.00	0.00
659001	Sba 5020-Ma-81 Assist Small Bu	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	7100	In-State Travel	0.00	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	710Z	Travel-Other	0.00	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	7140	Postage	0.00	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	7603	F&A Expenditures	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	7100	In-State Travel	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	710Z	Travel-Other	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	7111	Supplies	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	7180	Telecommunications	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	7191	Membership Dues and Fees	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
659004	Small Busn Development	7100	In-State Travel	0.00	0.00	0.00
659004	Small Busn Development	7111	Supplies	0.00	0.00	0.00
659004	Small Busn Development	7180	Telecommunications	0.00	0.00	0.00
659004	Small Busn Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
659005	Small Business Development Ctr	7100	In-State Travel	0.00	0.00	0.00
659005	Small Business Development Ctr	7101	Out of State Travel	0.00	0.00	0.00
659005	Small Business Development Ctr	7103	Conference-Registration Fees	0.00	0.00	0.00
659005	Small Business Development Ctr	710Z	Travel-Other	0.00	0.00	0.00
659005	Small Business Development Ctr	7111	Supplies	0.00	0.00	0.00
659005	Small Business Development Ctr	7130	Printing and Copying	0.00	0.00	0.00
659005	Small Business Development Ctr	7172	Other Professional Services	0.00	0.00	0.00
659005	Small Business Development Ctr	7180	Telecommunications	0.00	0.00	0.00
659005	Small Business Development Ctr	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
659005	Small Business Development Ctr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
659005	Small Business Development Ctr	7400	Capitalizable Equipment	0.00	0.00	0.00
659HST	Small Business Admin Advance	710Z	Travel-Other	0.00	0.00	0.00
659HST	Small Business Admin Advance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
659HST	Small Business Admin Advance	7603	F&A Expenditures	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	710000	In-State Travel	39.60	0.00	0.00
65C010	Freshwater Studies Costshare	713000	Printing & Copying-General	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

65C010	Freshwater Studies Costshare	717210	Oth Prof Ser-Honoraria	1,000.00	0.00	0.00
65P000	Program Income/Math Dept	7100	In-State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	710000	In-State Travel	494.40	304.21	304.21
65P000	Program Income/Math Dept	7101	Out of State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	710100	Out-of-State Travel	36.90	0.00	0.00
65P000	Program Income/Math Dept	7103	Conference-Registration Fees	0.00	0.00	0.00
65P000	Program Income/Math Dept	7104	Non-Employee-Student Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7110	Purchasing Cards	0.00	0.00	0.00
65P000	Program Income/Math Dept	711000	Purchasing Cards	1,753.46	495.00	495.00
65P000	Program Income/Math Dept	7111	Supplies	0.00	0.00	0.00
65P000	Program Income/Math Dept	711100	Supplies-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
65P000	Program Income/Math Dept	711162	Supplies-Office Supplies	0.00	62.14	62.14
65P000	Program Income/Math Dept	7130	Printing and Copying	0.00	0.00	0.00
65P000	Program Income/Math Dept	713005	Printing & Copying-Campus	0.00	0.00	0.00
65P000	Program Income/Math Dept	7140	Postage	0.00	0.00	0.00
65P000	Program Income/Math Dept	714000	Postage-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	715000	Non-Cap Equip-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	716000	Maintenance & Repairs-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	7170	Consulting	0.00	0.00	0.00
65P000	Program Income/Math Dept	7172	Other Professional Services	0.00	0.00	0.00
65P000	Program Income/Math Dept	717200	Other Professional Services-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	7180	Telecommunications	0.00	0.00	0.00
65P000	Program Income/Math Dept	718000	Telecom-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	718002	Telecom-Fixed (Basic Phone Service)	483.10	155.40	155.40
65P000	Program Income/Math Dept	718016	Telecom-Usage (Tolls)	119.64	0.00	0.00
65P000	Program Income/Math Dept	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
65P000	Program Income/Math Dept	719000	Business Meals-Meetings-Non Travel	209.75	102.60	102.60
65P000	Program Income/Math Dept	7191	Membership Dues and Fees	0.00	0.00	0.00
65P000	Program Income/Math Dept	722200	Participant Support	0.00	0.00	0.00
65P000	Program Income/Math Dept	7603	F&A Expenditures	0.00	0.00	0.00
65P000	Program Income/Math Dept	760300	F&A Expenditures	0.00	0.00	0.00
65P001	NH Impact Program Income	7100	In-State Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710000	In-State Travel	3,497.53	4,083.71	4,083.71
65P001	NH Impact Program Income	710100	Out-of-State Travel	6,518.30	3,521.23	3,521.23
65P001	NH Impact Program Income	710300	Conference Registration Fees	225.00	1,500.00	1,500.00
65P001	NH Impact Program Income	7104	Non-Employee-Student Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710400	Student or Non-Emp Travel	192.65	0.00	0.00
65P001	NH Impact Program Income	710Z	Travel-Other	0.00	0.00	0.00
65P001	NH Impact Program Income	711000	Purchasing Cards	945.54	615.27	615.27
65P001	NH Impact Program Income	7111	Supplies	0.00	0.00	0.00
65P001	NH Impact Program Income	711100	Supplies-General	920.92	3,757.26	3,757.26
65P001	NH Impact Program Income	711108	Supplies-Subscription,Newspaper,Mag	(341.84)	809.28	809.28
65P001	NH Impact Program Income	711124	Supplies-Instructional Supplies	1,212.70	0.00	0.00
65P001	NH Impact Program Income	711162	Supplies-Office Supplies	0.00	316.00	316.00
65P001	NH Impact Program Income	7130	Printing and Copying	0.00	0.00	0.00
65P001	NH Impact Program Income	713000	Printing & Copying-General	800.00	0.00	0.00
65P001	NH Impact Program Income	713005	Printing & Copying-Campus	2,453.24	111.25	111.25
65P001	NH Impact Program Income	7140	Postage	0.00	0.00	0.00
65P001	NH Impact Program Income	714000	Postage-General	116.55	0.00	0.00
65P001	NH Impact Program Income	715000	Non-Cap Equip-General	399.76	3,094.00	3,094.00
65P001	NH Impact Program Income	717000	Consulting-General	320.66	0.00	0.00
65P001	NH Impact Program Income	7172	Other Professional Services	0.00	0.00	0.00
65P001	NH Impact Program Income	717200	Other Professional Services-General	5,051.85	9,735.14	9,735.14
65P001	NH Impact Program Income	717210	Oth Prof Ser-Honoraria	1,250.00	0.00	0.00
65P001	NH Impact Program Income	718000	Telecom-General	0.00	0.00	0.00
65P001	NH Impact Program Income	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
65P001	NH Impact Program Income	719000	Business Meals-Meetings-Non Travel	3,816.67	6,266.21	6,266.21
65P001	NH Impact Program Income	719100	Membership Dues & Fees	90.00	0.00	0.00
65P001	NH Impact Program Income	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
65P001	NH Impact Program Income	722200	Participant Support	0.00	1,300.00	1,300.00
65P001	NH Impact Program Income	7603	F&A Expenditures	0.00	0.00	0.00
65P001	NH Impact Program Income	760300	F&A Expenditures	9,900.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	710000	In-State Travel	93.37	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	711000	Purchasing Cards	649.56	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	711100	Supplies-General	400.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	711160	Supplies-Books	577.02	576.87	576.87
65P002	Plymouth Writers Group Prgm Income	713000	Printing & Copying-General	505.50	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	713005	Printing & Copying-Campus	430.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	717200	Other Professional Services-General	3,300.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	717210	Oth Prof Ser-Honoraria	600.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	719000	Business Meals-Meetings-Non Travel	826.72	178.00	178.00
65P002	Plymouth Writers Group Prgm Income	722200	Participant Support	0.00	976.00	976.00
65P003	ESST Program Income- Turski	711000	Purchasing Cards	0.00	0.00	0.00
65P003	ESST Program Income- Turski	711100	Supplies-General	0.00	0.00	0.00
65P004	Computer Based Dec Program Income	717200	Other Professional Services-General	0.00	5,559.64	5,559.64
65P004	Computer Based Dec Program Income	719000	Business Meals-Meetings-Non Travel	0.00	440.36	440.36
65Z000	Grant Holding Account	717200	Other Professional Services-General	0.00	0.00	0.00
684007	Pell Grant Fy01	711100	Supplies-General	0.00	0.00	0.00
684007	Pell Grant Fy01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684009	Supplemental Edvc Opportun 01	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
684010	Plymouth Academic Support Serv	710000	In-State Travel	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	7101	Out of State Travel	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	7103	Conference-Registration Fees	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	710305	Registration Fees-Other	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	710Z	Travel-Other	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	7110	Purchasing Cards	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	711000	Purchasing Cards	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	7111	Supplies	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	711100	Supplies-General	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	7130	Printing and Copying	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	713005	Printing & Copying-Campus	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	7140	Postage	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	714000	Postage-General	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	7180	Telecommunications	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	718000	Telecom-General	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	7191	Membership Dues and Fees	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	719100	Membership Dues & Fees	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	7603	F&A Expenditures	0.00	0.00	0.00
684011	Pell Admin 2000-2001	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684011	Pell Admin 2000-2001	71CZ00	Other Expenses-Deductions	45.00	0.00	0.00
684017	Supplemental Grant 90-91	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684019	Pell Grant 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684020	Workstudy Program 99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684021	Supplemental Educ Opportunity99	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	7100	In-State Travel	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	7101	Out of State Travel	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	7103	Conference-Registration Fees	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	710Z	Travel-Other	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	7111	Supplies	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	7130	Printing and Copying	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	7140	Postage	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	7180	Telecommunications	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	7400	Capitalizable Equipment	0.00	0.00	0.00
684022	Plymouth Academic Support Serv	7603	F&A Expenditures	0.00	0.00	0.00
684030	Pell Admin 99-00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684031	Pell Grant 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684032	Supplementaleduc Oportunity 00	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	7100	In-State Travel	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	7101	Out of State Travel	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	7103	Conference-Registration Fees	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	710Z	Travel-Other	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	7110	Purchasing Cards	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	7111	Supplies	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	7130	Printing and Copying	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	7140	Postage	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	7180	Telecommunications	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	7191	Membership Dues and Fees	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	7400	Capitalizable Equipment	0.00	0.00	0.00
684033	Plmouth Academic Support Serv	7603	F&A Expenditures	0.00	0.00	0.00
684035	Supplemental Educ Opportunity	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684035	Supplemental Educ Opportunity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
684036	Federal Workstudy 02	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
684037	Pell Administration Fy02	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684037	Pell Administration Fy02	71CZ00	Other Expenses-Deductions	0.00	160.00	160.00
684038	Pell Grant Fy02	711100	Supplies-General	0.00	0.00	0.00
684038	Pell Grant Fy02	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	710000	In-State Travel	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	710100	Out-of-State Travel	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	710300	Conference Registration Fees	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	710305	Registration Fees-Other	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	710Z00	Travel-Other	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	711000	Purchasing Cards	0.00	1,043.41	1,043.41
684046	PLYMOUTH ACAD SUPPORT SERV 02	711100	Supplies-General	0.00	46.35	46.35
684046	PLYMOUTH ACAD SUPPORT SERV 02	711162	Supplies-Office Supplies	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	713000	Printing & Copying-General	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	713005	Printing & Copying-Campus	0.00	744.00	744.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	714000	Postage-General	0.00	58.85	58.85
684046	PLYMOUTH ACAD SUPPORT SERV 02	715000	Non-Cap Equip-General	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	718000	Telecom-General	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	718016	Telecom-Usage (Tolls)	0.00	346.37	346.37

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

684046	PLYMOUTH ACAD SUPPORT SERV 02	719000	Business Meals-Meetings-Non Travel	0.00	156.25	156.25
684046	PLYMOUTH ACAD SUPPORT SERV 02	719100	Membership Dues & Fees	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	740000	Cap Equipment	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	760300	F&A Expenditures	0.00	0.00	0.00
684050	Federal Workstudy FY03	71CZ00	Other Expenses-Deductions	25,546.00	0.00	0.00
684051	PASS Grant '02-'03	710000	In-State Travel	0.00	810.92	810.92
684051	PASS Grant '02-'03	710100	Out-of-State Travel	551.18	0.00	0.00
684051	PASS Grant '02-'03	710300	Conference Registration Fees	0.00	1,000.00	1,000.00
684051	PASS Grant '02-'03	711000	Purchasing Cards	2,079.37	0.00	0.00
684051	PASS Grant '02-'03	711100	Supplies-General	234.76	1,411.37	1,411.37
684051	PASS Grant '02-'03	711108	Supplies-Subscription,Newspaper,Mag	0.00	200.00	200.00
684051	PASS Grant '02-'03	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
684051	PASS Grant '02-'03	711162	Supplies-Office Supplies	20.46	76.29	76.29
684051	PASS Grant '02-'03	713000	Printing & Copying-General	0.00	333.50	333.50
684051	PASS Grant '02-'03	713005	Printing & Copying-Campus	100.00	79.46	79.46
684051	PASS Grant '02-'03	714000	Postage-General	9.00	29.14	29.14
684051	PASS Grant '02-'03	715000	Non-Cap Equip-General	9,332.10	5,255.62	5,255.62
684051	PASS Grant '02-'03	715010	Non-Cap Equip-Furniture & Fixtures	471.25	230.84	230.84
684051	PASS Grant '02-'03	717200	Other Professional Services-General	2,500.00	0.00	0.00
684051	PASS Grant '02-'03	718000	Telecom-General	0.00	0.00	0.00
684051	PASS Grant '02-'03	718016	Telecom-Usage (Tolls)	(57.57)	180.34	180.34
684051	PASS Grant '02-'03	719100	Membership Dues & Fees	0.00	300.00	300.00
684051	PASS Grant '02-'03	71C000	Awards to Non-Employee-Students	179.50	0.00	0.00
684051	PASS Grant '02-'03	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
684051	PASS Grant '02-'03	722200	Participant Support	0.00	0.00	0.00
684051	PASS Grant '02-'03	740000	Cap Equipment	7,842.20	0.00	0.00
684051	PASS Grant '02-'03	760300	F&A Expenditures	2,982.27	12,485.72	13,515.31
684052	Pell Admin FY03	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
684056	PELL Admin FY04	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	710000	In-State Travel	294.72	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	710100	Out-of-State Travel	104.75	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	710300	Conference Registration Fees	1,200.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	710305	Registration Fees-Other	50.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	711000	Purchasing Cards	(123.50)	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	711100	Supplies-General	1,686.15	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	711102	Supplies-Central Stores	30.15	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	711124	Supplies-Instructional Supplies	881.25	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	711162	Supplies-Office Supplies	79.75	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	713000	Printing & Copying-General	375.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	713005	Printing & Copying-Campus	1,240.25	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	714000	Postage-General	76.49	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	715000	Non-Cap Equip-General	35.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	715010	Non-Cap Equip-Furniture & Fixtures	370.50	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	718000	Telecom-General	0.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	718016	Telecom-Usage (Tolls)	283.16	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	719000	Business Meals-Meetings-Non Travel	100.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	719100	Membership Dues & Fees	150.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	760300	F&A Expenditures	16,090.11	0.00	0.00
684063	FY05 PASS Academic Support	710100	Out-of-State Travel	0.00	0.00	0.00
684063	FY05 PASS Academic Support	710300	Conference Registration Fees	0.00	0.00	0.00
684063	FY05 PASS Academic Support	711100	Supplies-General	0.00	0.00	0.00
684063	FY05 PASS Academic Support	713000	Printing & Copying-General	0.00	0.00	0.00
684063	FY05 PASS Academic Support	713005	Printing & Copying-Campus	0.00	0.00	0.00
684063	FY05 PASS Academic Support	714000	Postage-General	0.00	0.00	0.00
684063	FY05 PASS Academic Support	715000	Non-Cap Equip-General	0.00	0.00	0.00
684063	FY05 PASS Academic Support	718000	Telecom-General	0.00	0.00	0.00
684063	FY05 PASS Academic Support	760300	F&A Expenditures	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	7100	In-State Travel	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	7101	Out of State Travel	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	7103	Conference-Registration Fees	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	710Z	Travel-Other	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	7111	Supplies	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	7130	Printing and Copying	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	7140	Postage	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	7160	Maintenance and Repairs	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	7180	Telecommunications	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	71C6	Insurance	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	7400	Capitalizable Equipment	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	7603	F&A Expenditures	0.00	0.00	0.00
693HST	Us Dept of HHS Loc	7101	Out of State Travel	0.00	0.00	0.00
693HST	Us Dept of HHS Loc	7102	Foreign Travel	0.00	0.00	0.00
693HST	Us Dept of HHS Loc	710Z	Travel-Other	0.00	0.00	0.00
693HST	Us Dept of HHS Loc	7111	Supplies	0.00	0.00	0.00
693HST	Us Dept of HHS Loc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
693HST	Us Dept of HHS Loc	7603	F&A Expenditures	0.00	0.00	0.00
69Z000	Student Community Service	7101	Out of State Travel	0.00	0.00	0.00
69Z000	Student Community Service	7130	Printing and Copying	0.00	0.00	0.00
69Z000	Student Community Service	7140	Postage	0.00	0.00	0.00
69Z000	Student Community Service	7180	Telecommunications	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

69Z000	Student Community Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6A0ADJ	PSC Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	(31,135.00)	0.00	(88,105.55)
6AB240	Summer Conferences	7100	In-State Travel	0.00	0.00	0.00
6AB240	Summer Conferences	710000	In-State Travel	425.00	260.50	260.50
6AB240	Summer Conferences	7101	Out of State Travel	0.00	0.00	0.00
6AB240	Summer Conferences	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6AB240	Summer Conferences	7110	Purchasing Cards	0.00	0.00	0.00
6AB240	Summer Conferences	711000	Purchasing Cards	0.00	0.00	0.00
6AB240	Summer Conferences	7111	Supplies	0.00	0.00	0.00
6AB240	Summer Conferences	711100	Supplies-General	0.00	40.00	40.00
6AB240	Summer Conferences	711162	Supplies-Office Supplies	0.00	0.00	0.00
6AB240	Summer Conferences	7130	Printing and Copying	0.00	0.00	0.00
6AB240	Summer Conferences	713000	Printing & Copying-General	0.00	0.00	0.00
6AB240	Summer Conferences	713005	Printing & Copying-Campus	0.00	0.00	0.00
6AB240	Summer Conferences	7140	Postage	0.00	0.00	0.00
6AB240	Summer Conferences	714000	Postage-General	0.00	0.00	0.00
6AB240	Summer Conferences	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6AB240	Summer Conferences	715000	Non-Cap Equip-General	0.00	0.00	0.00
6AB240	Summer Conferences	7160	Maintenance and Repairs	0.00	0.00	0.00
6AB240	Summer Conferences	7172	Other Professional Services	0.00	0.00	0.00
6AB240	Summer Conferences	717200	Other Professional Services-General	1,183.46	0.00	0.00
6AB240	Summer Conferences	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6AB240	Summer Conferences	7180	Telecommunications	0.00	0.00	0.00
6AB240	Summer Conferences	718000	Telecom-General	0.00	0.00	0.00
6AB240	Summer Conferences	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
6AB240	Summer Conferences	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
6AB240	Summer Conferences	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6AB240	Summer Conferences	719000	Business Meals-Meetings-Non Travel	41,090.72	44,283.66	44,283.66
6AB240	Summer Conferences	719005	Business Meals-Group or Class Meals	11,788.18	0.00	0.00
6AB240	Summer Conferences	719210	Employee Recruiting-Advertising	0.00	90.00	90.00
6AB240	Summer Conferences	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
6AB240	Summer Conferences	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6AB240	Summer Conferences	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
6AB240	Summer Conferences	7400	Capitalizable Equipment	0.00	0.00	0.00
6AB240	Summer Conferences	740000	Cap Equipment	0.00	0.00	0.00
6AB240	Summer Conferences	7600	Internal Allocations	0.00	0.00	0.00
6AB240	Summer Conferences	760000	Internal Allocations	497.50	0.00	0.00
6AB240	Summer Conferences	760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00
6AB260	Parking Enforcement	7100	In-State Travel	0.00	0.00	0.00
6AB260	Parking Enforcement	710000	In-State Travel	3,006.18	1,711.77	1,711.77
6AB260	Parking Enforcement	710100	Out-of-State Travel	688.54	75.60	75.60
6AB260	Parking Enforcement	710200	Foreign Travel	0.00	186.48	186.48
6AB260	Parking Enforcement	7103	Conference-Registration Fees	0.00	0.00	0.00
6AB260	Parking Enforcement	710300	Conference Registration Fees	65.00	501.66	501.66
6AB260	Parking Enforcement	710400	Student or Non-Emp Travel	0.00	61.82	61.82
6AB260	Parking Enforcement	711000	Purchasing Cards	36.00	161.84	161.84
6AB260	Parking Enforcement	7111	Supplies	0.00	0.00	0.00
6AB260	Parking Enforcement	711100	Supplies-General	5,297.53	8,146.87	8,146.87
6AB260	Parking Enforcement	711105	Safety Shoes	178.97	0.00	0.00
6AB260	Parking Enforcement	711106	Supplies-Uniforms	3,841.07	8,328.31	8,328.31
6AB260	Parking Enforcement	711136	Supplies-Tools	138.11	38.03	38.03
6AB260	Parking Enforcement	711162	Supplies-Office Supplies	1,694.65	107.51	107.51
6AB260	Parking Enforcement	711200	Research Supplies	0.00	0.00	0.00
6AB260	Parking Enforcement	7130	Printing and Copying	0.00	0.00	0.00
6AB260	Parking Enforcement	713000	Printing & Copying-General	1,644.37	930.97	930.97
6AB260	Parking Enforcement	713005	Printing & Copying-Campus	755.78	124.00	124.00
6AB260	Parking Enforcement	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6AB260	Parking Enforcement	714000	Postage-General	1,335.25	35.95	35.95
6AB260	Parking Enforcement	715000	Non-Cap Equip-General	6,130.99	6,743.39	6,743.39
6AB260	Parking Enforcement	715020	Non-Cap Equip-under \$1,000	2,249.47	1,032.80	1,032.80
6AB260	Parking Enforcement	7160	Maintenance and Repairs	0.00	0.00	0.00
6AB260	Parking Enforcement	716003	Maint & Repairs-Carpentry	0.00	3.67	3.67
6AB260	Parking Enforcement	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6AB260	Parking Enforcement	716015	Maint & Repairs-Plumbing	1.21	0.00	0.00
6AB260	Parking Enforcement	716021	Maint & Repairs-Equipment	(3,000.00)	0.00	0.00
6AB260	Parking Enforcement	716027	Maint & Repairs-Vehicle-Gas-Oil	34,752.92	12,976.16	12,976.16
6AB260	Parking Enforcement	716100	Rentals & Leases-General	2,800.00	80.10	80.10
6AB260	Parking Enforcement	7172	Other Professional Services	0.00	0.00	0.00
6AB260	Parking Enforcement	717200	Other Professional Services-General	2,608.27	2,741.21	2,741.21
6AB260	Parking Enforcement	7180	Telecommunications	0.00	0.00	0.00
6AB260	Parking Enforcement	718000	Telecom-General	0.00	0.00	0.00
6AB260	Parking Enforcement	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6AB260	Parking Enforcement	719000	Business Meals-Meetings-Non Travel	748.92	905.70	905.70
6AB260	Parking Enforcement	719100	Membership Dues & Fees	489.79	140.00	140.00
6AB260	Parking Enforcement	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6AB260	Parking Enforcement	71C110	Advertsing-Print	1,557.90	372.24	372.24
6AB260	Parking Enforcement	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
6AB260	Parking Enforcement	7400	Capitalizable Equipment	0.00	0.00	0.00
6AB260	Parking Enforcement	740000	Cap Equipment	0.00	0.00	0.00
6AB260	Parking Enforcement	740040	Cap Equipment-Vehicles	0.00	44,700.00	44,700.00
6AB260	Parking Enforcement	740100	Equipment Lease-Purchase	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6AB260	Parking Enforcement	740454	Construct-Quality Control & Testing	0.00	0.00	0.00
6AB260	Parking Enforcement	7404F4	Signage	0.00	0.00	0.00
6AB260	Parking Enforcement	7600	Internal Allocations	0.00	0.00	0.00
6AB260	Parking Enforcement	760001	Int Alloc-Admin Serv Charge	29,299.00	24,386.00	24,386.00
6AB260	Parking Enforcement	790025	Budgeted Add to Reserve	0.00	0.00	0.00
6AB260	Parking Enforcement	790500	Budgeted Contingency	0.00	0.00	0.00
6ABDEF	PSC Auxiliary Deferred Revenue	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
6AC230	Copying Distribution	7101	Out of State Travel	0.00	0.00	0.00
6AC230	Copying Distribution	711000	Purchasing Cards	1,607.22	0.00	0.00
6AC230	Copying Distribution	7111	Supplies	0.00	0.00	0.00
6AC230	Copying Distribution	711100	Supplies-General	761.21	1,830.91	1,830.91
6AC230	Copying Distribution	711102	Supplies-Central Stores	28,570.61	29,475.20	29,475.20
6AC230	Copying Distribution	711162	Supplies-Office Supplies	0.00	(66.40)	(66.40)
6AC230	Copying Distribution	711166	Supplies-Copier	1,849.64	5,988.79	5,988.79
6AC230	Copying Distribution	713005	Printing & Copying-Campus	0.00	(1,000.00)	(1,000.00)
6AC230	Copying Distribution	715000	Non-Cap Equip-General	628.05	5,361.95	5,361.95
6AC230	Copying Distribution	715005	Non-Cap Equip-Computer Hardware	0.00	5,681.00	5,681.00
6AC230	Copying Distribution	7160	Maintenance and Repairs	0.00	0.00	0.00
6AC230	Copying Distribution	716000	Maintenance & Repairs-General	7,355.71	6,247.08	6,247.08
6AC230	Copying Distribution	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6AC230	Copying Distribution	7161	Rentals-Leases	0.00	0.00	0.00
6AC230	Copying Distribution	716100	Rentals & Leases-General	136,487.52	140,140.80	140,140.80
6AC230	Copying Distribution	716110	Rentals-Copier	0.00	0.00	0.00
6AC230	Copying Distribution	7172	Other Professional Services	0.00	0.00	0.00
6AC230	Copying Distribution	717200	Other Professional Services-General	170.00	505.00	505.00
6AC230	Copying Distribution	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6AC230	Copying Distribution	71CZ70	Moving Expenses	0.00	0.00	0.00
6AC230	Copying Distribution	7400	Capitalizable Equipment	0.00	0.00	0.00
6AC230	Copying Distribution	740000	Cap Equipment	0.00	0.00	0.00
6AC230	Copying Distribution	740030	Cap Equipment-Office	0.00	7,500.00	7,500.00
6AC230	Copying Distribution	740040	Cap Equipment-Vehicles	11,367.00	0.00	0.00
6AC230	Copying Distribution	7600	Internal Allocations	0.00	0.00	0.00
6AC230	Copying Distribution	760000	Internal Allocations	0.00	0.00	0.00
6AC230	Copying Distribution	760031	Int Alloc-Department Chargeback	(231,772.92)	(216,566.41)	(216,566.41)
6AC230	Copying Distribution	790500	Budgeted Contingency	0.00	0.00	0.00
6AF250	Telecommunications	7100	In-State Travel	0.00	0.00	0.00
6AF250	Telecommunications	710000	In-State Travel	760.30	571.28	571.28
6AF250	Telecommunications	7101	Out of State Travel	0.00	0.00	0.00
6AF250	Telecommunications	710100	Out-of-State Travel	9,160.42	9,626.73	9,626.73
6AF250	Telecommunications	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
6AF250	Telecommunications	710200	Foreign Travel	0.00	0.00	0.00
6AF250	Telecommunications	7103	Conference-Registration Fees	0.00	0.00	0.00
6AF250	Telecommunications	710300	Conference Registration Fees	3,948.00	9,697.80	9,697.80
6AF250	Telecommunications	710305	Registration Fees-Other	0.00	1,225.00	1,225.00
6AF250	Telecommunications	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6AF250	Telecommunications	710400	Student or Non-Emp Travel	0.00	551.78	551.78
6AF250	Telecommunications	7110	Purchasing Cards	0.00	0.00	0.00
6AF250	Telecommunications	711000	Purchasing Cards	1,673.32	3,570.94	3,570.94
6AF250	Telecommunications	7111	Supplies	0.00	0.00	0.00
6AF250	Telecommunications	711100	Supplies-General	2,948.43	909.03	909.03
6AF250	Telecommunications	711102	Supplies-Central Stores	53.04	20.33	20.33
6AF250	Telecommunications	711104	Supplies-From Bookstore	116.52	0.00	0.00
6AF250	Telecommunications	711108	Supplies-Subscription,Newspaper,Mag	113.92	424.71	424.71
6AF250	Telecommunications	711130	Supplies-Maintenance Supplies	19,797.47	8,608.16	8,608.16
6AF250	Telecommunications	711132	Supplies-Software Incl Site License	16,523.00	5,644.95	5,644.95
6AF250	Telecommunications	711136	Supplies-Tools	704.45	0.00	0.00
6AF250	Telecommunications	711138	Supplies-Parts	0.00	254.00	254.00
6AF250	Telecommunications	711152	Supplies-Awards & Displays	0.00	100.00	100.00
6AF250	Telecommunications	711154	Supplies-Computer Peripherals	380.11	0.00	0.00
6AF250	Telecommunications	711160	Supplies-Books	0.00	85.97	85.97
6AF250	Telecommunications	711162	Supplies-Office Supplies	11,982.02	8,432.01	8,432.01
6AF250	Telecommunications	7130	Printing and Copying	0.00	0.00	0.00
6AF250	Telecommunications	713000	Printing & Copying-General	938.43	200.95	200.95
6AF250	Telecommunications	713005	Printing & Copying-Campus	1,029.44	600.63	600.63
6AF250	Telecommunications	713010	Printing & Copying-Publications	0.00	3,853.39	3,853.39
6AF250	Telecommunications	7140	Postage	0.00	0.00	0.00
6AF250	Telecommunications	714000	Postage-General	3,770.15	790.56	790.56
6AF250	Telecommunications	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6AF250	Telecommunications	715000	Non-Cap Equip-General	25,946.21	8,249.36	8,249.36
6AF250	Telecommunications	715005	Non-Cap Equip-Computer Hardware	3,134.54	0.00	0.00
6AF250	Telecommunications	715010	Non-Cap Equip-Furniture & Fixtures	0.00	742.00	742.00
6AF250	Telecommunications	715015	Non-Cap Equip-Printer	171.50	0.00	0.00
6AF250	Telecommunications	715030	Non-Cap Equip-Telecom	13,260.85	10,521.02	10,521.02
6AF250	Telecommunications	715035	Non-Cap Equip-Computer Software	205.90	0.00	0.00
6AF250	Telecommunications	7160	Maintenance and Repairs	0.00	0.00	0.00
6AF250	Telecommunications	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6AF250	Telecommunications	716003	Maint & Repairs-Carpentry	7.46	0.00	0.00
6AF250	Telecommunications	716006	Maint & Repairs-Electrical	21.58	26.88	26.88
6AF250	Telecommunications	716015	Maint & Repairs-Plumbing	3.08	0.00	0.00
6AF250	Telecommunications	716018	Maint & Repairs-Maint Agreements	72,018.04	78,463.75	78,463.75
6AF250	Telecommunications	716021	Maint & Repairs-Equipment	573.00	41.00	41.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6AF250	Telecommunications	716027	Maint & Repairs-Vehicle-Gas-Oil	4,123.59	1,482.68	1,482.68
6AF250	Telecommunications	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
6AF250	Telecommunications	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6AF250	Telecommunications	716075	Maint & Repairs-Road Maintenance	0.00	0.00	0.00
6AF250	Telecommunications	7161	Rentals-Leases	0.00	0.00	0.00
6AF250	Telecommunications	716100	Rentals & Leases-General	1,289.23	830.52	830.52
6AF250	Telecommunications	7171	Financial Services	0.00	0.00	0.00
6AF250	Telecommunications	717105	Finl Services-Credit Crd Disc Fees	2,881.03	2,691.57	2,691.57
6AF250	Telecommunications	7172	Other Professional Services	0.00	0.00	0.00
6AF250	Telecommunications	717200	Other Professional Services-General	1,682.00	1,000.00	1,000.00
6AF250	Telecommunications	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	80.00	80.00
6AF250	Telecommunications	7180	Telecommunications	0.00	0.00	0.00
6AF250	Telecommunications	718000	Telecom-General	3,368.76	3,046.80	3,046.80
6AF250	Telecommunications	718002	Telecom-Fixed (Basic Phone Service)	2,882.15	2,897.80	2,897.80
6AF250	Telecommunications	718006	Telecom-Cellular Phones	83,864.34	22,472.42	22,472.42
6AF250	Telecommunications	718008	Telecom-Internet Services	2,355.00	2,387.35	2,387.35
6AF250	Telecommunications	718012	Telecom-Satellite & Cable Services	79,859.22	68,657.25	68,657.25
6AF250	Telecommunications	718014	Telecom-Telephone Equipment	(3,335.60)	4,112.37	4,112.37
6AF250	Telecommunications	718016	Telecom-Usage (Tolls)	82,320.86	109,012.80	109,012.80
6AF250	Telecommunications	718048	Telecom-Local Exchange Carrier	76,634.20	66,963.47	66,963.47
6AF250	Telecommunications	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6AF250	Telecommunications	719000	Business Meals-Meetings-Non Travel	1,211.22	593.37	593.37
6AF250	Telecommunications	719005	Business Meals-Group or Class Meals	63.39	0.00	0.00
6AF250	Telecommunications	7191	Membership Dues and Fees	0.00	0.00	0.00
6AF250	Telecommunications	719100	Membership Dues & Fees	1,017.95	500.00	500.00
6AF250	Telecommunications	719125	Licenses/Professional Fees	0.00	630.00	630.00
6AF250	Telecommunications	71B0	Items for Resale	0.00	0.00	0.00
6AF250	Telecommunications	71B000	Items Resale	1,061,556.06	756,410.44	756,410.44
6AF250	Telecommunications	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
6AF250	Telecommunications	71C100	Advertising (Non-Employment)	2,148.25	1,464.00	1,464.00
6AF250	Telecommunications	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6AF250	Telecommunications	7400	Capitalizable Equipment	0.00	0.00	0.00
6AF250	Telecommunications	740000	Cap Equipment	6,073.75	8,839.00	8,839.00
6AF250	Telecommunications	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6AF250	Telecommunications	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6AF250	Telecommunications	7404	Construction	0.00	0.00	0.00
6AF250	Telecommunications	7600	Internal Allocations	0.00	0.00	0.00
6AF250	Telecommunications	760000	Internal Allocations	0.00	0.00	0.00
6AF250	Telecommunications	760001	Int Alloc-Admin Serv Charge	54,168.00	48,641.00	48,641.00
6AF250	Telecommunications	760004	Int Alloc-Maintenance-PPOM	15,293.00	19,463.00	19,463.00
6AF250	Telecommunications	760026	Int Alloc-Telecom Non-Recurring	(20,186.82)	(16,746.38)	(16,746.38)
6AF250	Telecommunications	760027	Int Alloc-Telecom Recurring	(337,499.24)	(304,979.01)	(304,979.01)
6AF250	Telecommunications	760028	Int Alloc-Telecom Usage (Tolls)	(84,539.52)	(81,395.07)	(81,395.07)
6AF250	Telecommunications	760031	Int Alloc-Department Chargeback	(1,566,631.82)	(1,127,433.19)	(1,127,433.19)
6AF250	Telecommunications	7602	Cost Sharing	0.00	0.00	0.00
6AF250	Telecommunications	790000	Budgeted Add to Reserve	0.00	0.00	0.00
6AF250	Telecommunications	790500	Budgeted Contingency	0.00	0.00	0.00
6AF270	Media Sales/Services	7111	Supplies	0.00	0.00	0.00
6AF270	Media Sales/Services	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6AF270	Media Sales/Services	71B0	Items for Resale	0.00	0.00	0.00
6AFPPD	Financial Affairs Prepaid Expense	710100	Out-of-State Travel	0.00	0.00	0.00
6AFPPD	Financial Affairs Prepaid Expense	710300	Conference Registration Fees	0.00	0.00	0.00
6AFPPD	Financial Affairs Prepaid Expense	71B000	Items Resale	0.00	28,845.00	0.00
6AFPPD	Financial Affairs Prepaid Expense	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
6AS210	Residential Life	7100	In-State Travel	0.00	0.00	0.00
6AS210	Residential Life	710000	In-State Travel	2,547.09	5,276.85	5,276.85
6AS210	Residential Life	7101	Out of State Travel	0.00	0.00	0.00
6AS210	Residential Life	710100	Out-of-State Travel	12,363.58	10,320.63	10,320.63
6AS210	Residential Life	7102	Foreign Travel	0.00	0.00	0.00
6AS210	Residential Life	710200	Foreign Travel	747.56	0.00	0.00
6AS210	Residential Life	7103	Conference-Registration Fees	0.00	0.00	0.00
6AS210	Residential Life	710300	Conference Registration Fees	6,530.00	4,802.00	4,802.00
6AS210	Residential Life	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6AS210	Residential Life	710400	Student or Non-Emp Travel	0.00	1,051.72	1,051.72
6AS210	Residential Life	711000	Purchasing Cards	0.00	0.00	0.00
6AS210	Residential Life	7111	Supplies	0.00	0.00	0.00
6AS210	Residential Life	711100	Supplies-General	28,872.06	23,129.84	23,129.84
6AS210	Residential Life	711102	Supplies-Central Stores	59.40	0.00	0.00
6AS210	Residential Life	711108	Supplies-Subscription,Newspaper,Mag	8,943.58	7,103.14	7,103.14
6AS210	Residential Life	711136	Supplies-Tools	24.20	52.32	52.32
6AS210	Residential Life	711138	Supplies-Parts	44.12	14.88	14.88
6AS210	Residential Life	711160	Supplies-Books	516.56	243.81	243.81
6AS210	Residential Life	711162	Supplies-Office Supplies	7,336.05	5,390.20	5,390.20
6AS210	Residential Life	7130	Printing and Copying	0.00	0.00	0.00
6AS210	Residential Life	713000	Printing & Copying-General	14,625.92	4,708.56	4,708.56
6AS210	Residential Life	713005	Printing & Copying-Campus	4,565.58	11,683.03	11,683.03
6AS210	Residential Life	7140	Postage	0.00	0.00	0.00
6AS210	Residential Life	714000	Postage-General	3,931.57	4,552.16	4,552.16
6AS210	Residential Life	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6AS210	Residential Life	715000	Non-Cap Equip-General	0.00	0.00	0.00
6AS210	Residential Life	715005	Non-Cap Equip-Computer Hardware	0.00	535.36	535.36

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6AS210	Residential Life	715010	Non-Cap Equip-Furniture & Fixtures	13,437.35	12,833.79	12,833.79
6AS210	Residential Life	7160	Maintenance and Repairs	0.00	0.00	0.00
6AS210	Residential Life	716000	Maintenance & Repairs-General	6,174.80	8,317.30	8,317.30
6AS210	Residential Life	716003	Maint & Repairs-Carpentry	154.80	433.32	433.32
6AS210	Residential Life	716006	Maint & Repairs-Electrical	25.18	1,218.00	1,218.00
6AS210	Residential Life	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6AS210	Residential Life	716027	Maint & Repairs-Vehicle-Gas-Oil	1,395.77	1,865.69	1,865.69
6AS210	Residential Life	7161	Rentals-Leases	0.00	0.00	0.00
6AS210	Residential Life	716100	Rentals & Leases-General	0.00	0.00	0.00
6AS210	Residential Life	716115	Rentals-Linen	2,805.85	5,297.85	5,297.85
6AS210	Residential Life	7170	Consulting	0.00	0.00	0.00
6AS210	Residential Life	717000	Consulting-General	0.00	0.00	0.00
6AS210	Residential Life	7171	Financial Services	0.00	0.00	0.00
6AS210	Residential Life	717100	Financial Services-General	383.27	0.00	0.00
6AS210	Residential Life	717105	Finl Services-Credit Crd Disc Fees	57.93	57.38	57.38
6AS210	Residential Life	7172	Other Professional Services	0.00	0.00	0.00
6AS210	Residential Life	717200	Other Professional Services-General	0.00	1,045.70	1,045.70
6AS210	Residential Life	717206	Oth Prof Ser-MuniAgreemt-Police	536.00	0.00	0.00
6AS210	Residential Life	717210	Oth Prof Ser-Honoraria	0.00	313.35	313.35
6AS210	Residential Life	717238	Oth Prof Ser-Promotional Services	4,948.26	0.00	0.00
6AS210	Residential Life	717244	Oth Prof Ser-NHHEHFA Admin Fee	2,866.03	1,114.88	1,114.88
6AS210	Residential Life	7180	Telecommunications	0.00	0.00	0.00
6AS210	Residential Life	718000	Telecom-General	0.00	0.00	0.00
6AS210	Residential Life	718002	Telecom-Fixed (Basic Phone Service)	23,209.25	21,473.19	21,473.19
6AS210	Residential Life	718008	Telecom-Internet Services	1,007.32	872.12	872.12
6AS210	Residential Life	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
6AS210	Residential Life	718014	Telecom-Telephone Equipment	(250.20)	181.68	181.68
6AS210	Residential Life	718016	Telecom-Usage (Tolls)	2,976.21	2,544.45	2,544.45
6AS210	Residential Life	718044	Telecom-Data NR Line Install	0.00	0.00	0.00
6AS210	Residential Life	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6AS210	Residential Life	719000	Business Meals-Meetings-Non Travel	20,384.62	28,961.39	28,961.39
6AS210	Residential Life	7191	Membership Dues and Fees	0.00	0.00	0.00
6AS210	Residential Life	719100	Membership Dues & Fees	725.00	2,668.00	2,668.00
6AS210	Residential Life	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
6AS210	Residential Life	719220	Employee Recruiting-Relocation	0.00	0.00	0.00
6AS210	Residential Life	71C000	Awards to Non-Employee-Students	593.19	638.98	638.98
6AS210	Residential Life	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
6AS210	Residential Life	71C100	Advertising (Non-Employment)	1,237.50	925.00	925.00
6AS210	Residential Life	71C600	Insurance	0.00	0.00	3,746.15
6AS210	Residential Life	71C605	Insurance-HEHFA	0.00	0.00	0.00
6AS210	Residential Life	71CZ70	Moving Expenses	514.80	0.00	0.00
6AS210	Residential Life	722330	Other financial aid - RA meals	0.00	0.00	0.00
6AS210	Residential Life	722335	Other financial aid - RA housing	0.00	0.00	0.00
6AS210	Residential Life	7400	Capitalizable Equipment	0.00	0.00	0.00
6AS210	Residential Life	740000	Cap Equipment	0.00	0.00	0.00
6AS210	Residential Life	7600	Internal Allocations	0.00	0.00	0.00
6AS210	Residential Life	760001	Int Alloc-Admin Serv Charge	873,975.00	774,311.00	774,311.00
6AS210	Residential Life	760004	Int Alloc-Maintenance-PPOM	3,212,274.00	3,027,806.00	3,027,806.00
6AS210	Residential Life	760030	Int Alloc-Telecom Phone Service	625,637.82	473,507.54	473,507.54
6AS210	Residential Life	7602	Cost Sharing	0.00	0.00	0.00
6AS210	Residential Life	760200	Cost Sharing	0.00	0.00	0.00
6AS210	Residential Life	760300	F&A Expenditures	0.00	0.00	0.00
6AS210	Residential Life	790025	Budgeted Add to Reserve	0.00	0.00	0.00
6AS215	Dining Services	7100	In-State Travel	0.00	0.00	0.00
6AS215	Dining Services	710000	In-State Travel	1,247.00	1,057.00	1,057.00
6AS215	Dining Services	7101	Out of State Travel	0.00	0.00	0.00
6AS215	Dining Services	710100	Out-of-State Travel	2,326.80	1,644.00	1,644.00
6AS215	Dining Services	710115	Out-of-State Travel-Prof Dev	561.60	0.00	0.00
6AS215	Dining Services	7103	Conference-Registration Fees	0.00	0.00	0.00
6AS215	Dining Services	710300	Conference Registration Fees	0.00	1,275.00	1,275.00
6AS215	Dining Services	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6AS215	Dining Services	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6AS215	Dining Services	7111	Supplies	0.00	0.00	0.00
6AS215	Dining Services	711100	Supplies-General	15,262.41	24,146.73	24,146.73
6AS215	Dining Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	3,508.91	3,508.91
6AS215	Dining Services	711132	Supplies-Software Incl Site License	4,778.38	5,578.55	5,578.55
6AS215	Dining Services	711162	Supplies-Office Supplies	0.00	18.00	18.00
6AS215	Dining Services	7130	Printing and Copying	0.00	0.00	0.00
6AS215	Dining Services	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6AS215	Dining Services	715000	Non-Cap Equip-General	19,044.75	2,610.95	2,610.95
6AS215	Dining Services	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6AS215	Dining Services	715010	Non-Cap Equip-Furniture & Fixtures	1,622.00	1,596.41	1,596.41
6AS215	Dining Services	7160	Maintenance and Repairs	0.00	0.00	0.00
6AS215	Dining Services	716000	Maintenance & Repairs-General	24,059.37	38,983.03	38,983.03
6AS215	Dining Services	716003	Maint & Repairs-Carpentry	0.00	4.32	4.32
6AS215	Dining Services	716021	Maint & Repairs-Equipment	1,576.82	0.00	0.00
6AS215	Dining Services	716024	Maint & Repairs-Custodial Services	4,206.00	0.00	0.00
6AS215	Dining Services	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	125.00	125.00
6AS215	Dining Services	716100	Rentals & Leases-General	5,727.04	858.47	858.47
6AS215	Dining Services	717100	Financial Services-General	104.16	0.00	0.00
6AS215	Dining Services	7172	Other Professional Services	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6AS215	Dining Services	717200	Other Professional Services-General	11,922.00	1,945,424.69	1,945,424.69
6AS215	Dining Services	717210	Oth Prof Ser-Honoraria	0.00	10,160.00	10,160.00
6AS215	Dining Services	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,124,050.72	0.00	0.00
6AS215	Dining Services	717238	Oth Prof Ser-Promotional Services	16,602.77	0.00	0.00
6AS215	Dining Services	717244	Oth Prof Ser-NHHEHFA Admin Fee	672.79	303.00	303.00
6AS215	Dining Services	717248	Oth Prof Ser-Speakers/Entertainment	3,500.00	1,183.00	1,183.00
6AS215	Dining Services	717260	Oth Prof Ser- Mngmnt Incentive Fees	20,000.00	24,766.00	24,766.00
6AS215	Dining Services	7180	Telecommunications	0.00	0.00	0.00
6AS215	Dining Services	718000	Telecom-General	0.00	0.00	0.00
6AS215	Dining Services	718002	Telecom-Fixed (Basic Phone Service)	1,227.32	756.00	756.00
6AS215	Dining Services	718016	Telecom-Usage (Tolls)	1,229.30	0.00	0.00
6AS215	Dining Services	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6AS215	Dining Services	719000	Business Meals-Meetings-Non Travel	3,260.53	3,337.59	3,337.59
6AS215	Dining Services	71C600	Insurance	0.00	0.00	5,213.71
6AS215	Dining Services	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6AS215	Dining Services	7400	Capitalizable Equipment	0.00	0.00	0.00
6AS215	Dining Services	740000	Cap Equipment	8,275.19	10,974.00	10,974.00
6AS215	Dining Services	7600	Internal Allocations	0.00	0.00	0.00
6AS215	Dining Services	760001	Int Alloc-Admin Serv Charge	171,107.00	162,826.00	162,826.00
6AS215	Dining Services	760004	Int Alloc-Maintenance-PPOM	223,867.00	166,074.00	166,074.00
6AS215	Dining Services	7602	Cost Sharing	0.00	0.00	0.00
6AS215	Dining Services	760200	Cost Sharing	0.00	0.00	0.00
6AS215	Dining Services	790025	Budgeted Add to Reserve	0.00	0.00	0.00
6AS220	Hartman Union Building	7100	In-State Travel	0.00	0.00	0.00
6AS220	Hartman Union Building	710000	In-State Travel	3,211.95	2,835.61	2,835.61
6AS220	Hartman Union Building	7101	Out of State Travel	0.00	0.00	0.00
6AS220	Hartman Union Building	710100	Out-of-State Travel	4,297.61	12,966.06	12,966.06
6AS220	Hartman Union Building	7103	Conference-Registration Fees	0.00	0.00	0.00
6AS220	Hartman Union Building	710300	Conference Registration Fees	3,903.71	7,970.80	7,970.80
6AS220	Hartman Union Building	710305	Registration Fees-Other	(1,050.00)	330.00	330.00
6AS220	Hartman Union Building	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6AS220	Hartman Union Building	710400	Student or Non-Emp Travel	1,285.31	3,339.47	3,339.47
6AS220	Hartman Union Building	710410	Student or Non-Emp Travel-Lodging	388.50	0.00	0.00
6AS220	Hartman Union Building	7110	Purchasing Cards	0.00	0.00	0.00
6AS220	Hartman Union Building	711000	Purchasing Cards	2,468.61	4,996.28	4,996.28
6AS220	Hartman Union Building	7111	Supplies	0.00	0.00	0.00
6AS220	Hartman Union Building	711100	Supplies-General	31,290.17	30,328.52	30,328.52
6AS220	Hartman Union Building	711102	Supplies-Central Stores	0.00	292.63	292.63
6AS220	Hartman Union Building	711106	Supplies-Uniforms	217.50	0.00	0.00
6AS220	Hartman Union Building	711108	Supplies-Subscription,Newspaper,Mag	72.00	314.30	314.30
6AS220	Hartman Union Building	711110	Supplies-Animal Feed-Care	174.98	0.00	0.00
6AS220	Hartman Union Building	711130	Supplies-Maintenance Supplies	5,351.59	3,270.15	3,270.15
6AS220	Hartman Union Building	711132	Supplies-Software Incl Site License	59.95	0.00	0.00
6AS220	Hartman Union Building	711152	Supplies-Awards & Displays	142.73	0.00	0.00
6AS220	Hartman Union Building	711162	Supplies-Office Supplies	18,215.31	11,655.16	11,655.16
6AS220	Hartman Union Building	711186	Operating supplies	0.00	0.00	0.00
6AS220	Hartman Union Building	7130	Printing and Copying	0.00	0.00	0.00
6AS220	Hartman Union Building	713000	Printing & Copying-General	150.00	142.00	142.00
6AS220	Hartman Union Building	713005	Printing & Copying-Campus	6,867.25	6,249.87	6,249.87
6AS220	Hartman Union Building	713010	Printing & Copying-Publications	0.00	3,810.71	3,810.71
6AS220	Hartman Union Building	7140	Postage	0.00	0.00	0.00
6AS220	Hartman Union Building	714000	Postage-General	5,345.74	3,073.93	3,073.93
6AS220	Hartman Union Building	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6AS220	Hartman Union Building	715000	Non-Cap Equip-General	12,251.05	9,260.23	9,260.23
6AS220	Hartman Union Building	715005	Non-Cap Equip-Computer Hardware	39.00	3,116.00	3,116.00
6AS220	Hartman Union Building	715020	Non-Cap Equip-under \$1,000	4,122.01	8,895.91	8,895.91
6AS220	Hartman Union Building	7160	Maintenance and Repairs	0.00	0.00	0.00
6AS220	Hartman Union Building	716000	Maintenance & Repairs-General	5,917.10	13,711.47	13,711.47
6AS220	Hartman Union Building	716003	Maint & Repairs-Carpentry	9.59	187.48	187.48
6AS220	Hartman Union Building	7161	Rentals-Leases	0.00	0.00	0.00
6AS220	Hartman Union Building	716100	Rentals & Leases-General	815.00	2,597.20	2,597.20
6AS220	Hartman Union Building	716115	Rentals-Linen	3,613.80	1,281.00	1,281.00
6AS220	Hartman Union Building	717100	Financial Services-General	233.10	0.00	0.00
6AS220	Hartman Union Building	717105	Finl Services-Credit Crd Disc Fees	3.94	0.00	0.00
6AS220	Hartman Union Building	7172	Other Professional Services	0.00	0.00	0.00
6AS220	Hartman Union Building	717200	Other Professional Services-General	280,324.35	240,292.44	240,292.44
6AS220	Hartman Union Building	717210	Oth Prof Ser-Honoraria	0.00	1,200.00	1,200.00
6AS220	Hartman Union Building	717244	Oth Prof Ser-NHHEHFA Admin Fee	1,505.57	678.05	678.05
6AS220	Hartman Union Building	717248	Oth Prof Ser-Speakers/Entertainment	24,511.63	26,821.22	26,821.22
6AS220	Hartman Union Building	7180	Telecommunications	0.00	0.00	0.00
6AS220	Hartman Union Building	718000	Telecom-General	0.00	0.00	0.00
6AS220	Hartman Union Building	718002	Telecom-Fixed (Basic Phone Service)	12,558.51	10,957.76	10,957.76
6AS220	Hartman Union Building	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
6AS220	Hartman Union Building	718014	Telecom-Telephone Equipment	(0.15)	(159.81)	(159.81)
6AS220	Hartman Union Building	718016	Telecom-Usage (Tolls)	2,395.77	2,175.44	2,175.44
6AS220	Hartman Union Building	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6AS220	Hartman Union Building	719000	Business Meals-Meetings-Non Travel	80,056.56	62,279.03	62,279.03
6AS220	Hartman Union Building	719010	Business Meals-Campus Wide Events	357.25	111.45	111.45
6AS220	Hartman Union Building	7191	Membership Dues and Fees	0.00	0.00	0.00
6AS220	Hartman Union Building	719100	Membership Dues & Fees	2,007.65	3,826.89	3,826.89
6AS220	Hartman Union Building	719200	Employee Recruiting-General	0.00	0.00	0.00

Plymouth State College				2004		2003	
				Year To Date Activity	Year To Date Activity	Final Activity	
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
6AS220	Hartman Union Building	71B0	Items for Resale	0.00	0.00	0.00	
6AS220	Hartman Union Building	71B000	Items Resale	0.00	3,143.75	3,143.75	
6AS220	Hartman Union Building	71B054	Items Resale-Beverage	1,120.00	1,925.00	1,925.00	
6AS220	Hartman Union Building	71C000	Awards to Non-Employee-Students	1,833.80	2,977.26	2,977.26	
6AS220	Hartman Union Building	71C1	Advertising (Non-Employment)	0.00	0.00	0.00	
6AS220	Hartman Union Building	71C100	Advertising (Non-Employment)	986.02	312.66	312.66	
6AS220	Hartman Union Building	71C6	Insurance	0.00	0.00	0.00	
6AS220	Hartman Union Building	71C600	Insurance	0.00	0.00	0.00	
6AS220	Hartman Union Building	71C605	Insurance-HEHFA	0.00	0.00	7,820.56	
6AS220	Hartman Union Building	71CZ70	Moving Expenses	0.00	2,136.19	2,136.19	
6AS220	Hartman Union Building	7400	Capitalizable Equipment	0.00	0.00	0.00	
6AS220	Hartman Union Building	740000	Cap Equipment	5,419.36	16,092.55	16,092.55	
6AS220	Hartman Union Building	7600	Internal Allocations	0.00	0.00	0.00	
6AS220	Hartman Union Building	760001	Int Alloc-Admin Serv Charge	206,353.00	186,410.00	186,410.00	
6AS220	Hartman Union Building	760004	Int Alloc-Maintenance-PPOM	457,576.00	438,588.00	438,588.00	
6AS220	Hartman Union Building	760031	Int Alloc-Department Chargeback	(12,636.30)	(13,340.83)	(13,340.83)	
6AS220	Hartman Union Building	790030	Budgeted Add to Reserve	0.00	0.00	0.00	
6ASPPD	Student Affair Prepaid Expense	715020	Non-Cap Equip-under \$1,000	0.00	1,748.00	0.00	
6D0ADJ	PSC Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(22,607.00)	0.00	(3,035.00)	
6DAACN	AIIESEP Conference	710000	In-State Travel	0.00	0.00	0.00	
6DAACN	AIIESEP Conference	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
6DAACN	AIIESEP Conference	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
6DAACN	AIIESEP Conference	7111	Supplies	0.00	0.00	0.00	
6DAACN	AIIESEP Conference	711100	Supplies-General	0.00	0.00	0.00	
6DAACN	AIIESEP Conference	7130	Printing and Copying	0.00	0.00	0.00	
6DAACN	AIIESEP Conference	713005	Printing & Copying-Campus	0.00	0.00	0.00	
6DAACN	AIIESEP Conference	7140	Postage	0.00	0.00	0.00	
6DAACN	AIIESEP Conference	716100	Rentals & Leases-General	0.00	0.00	0.00	
6DAACN	AIIESEP Conference	717200	Other Professional Services-General	0.00	0.00	0.00	
6DAACN	AIIESEP Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	
6DAACN	AIIESEP Conference	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
6DAADV	HPER-Adventure Education	710025	In-State Travel-Course Related	0.00	0.00	0.00	
6DAADV	HPER-Adventure Education	710400	Student or Non-Emp Travel	1,600.00	0.00	0.00	
6DAADV	HPER-Adventure Education	711124	Supplies-Instructional Supplies	137.12	0.00	0.00	
6DAADV	HPER-Adventure Education	716100	Rentals & Leases-General	645.00	0.00	0.00	
6DAADV	HPER-Adventure Education	716120	Rentals-Property or Room	0.00	0.00	0.00	
6DAADV	HPER-Adventure Education	717200	Other Professional Services-General	8,000.00	0.00	0.00	
6DAADV	HPER-Adventure Education	719005	Business Meals-Group or Class Meals	158.03	0.00	0.00	
6DAANE	Anthology English Dept	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
6DAANE	Anthology English Dept	7111	Supplies	0.00	0.00	0.00	
6DAANE	Anthology English Dept	711100	Supplies-General	0.00	0.00	0.00	
6DAANE	Anthology English Dept	7130	Printing and Copying	0.00	0.00	0.00	
6DAANE	Anthology English Dept	713000	Printing & Copying-General	3,285.00	5,403.00	5,403.00	
6DAANE	Anthology English Dept	713005	Printing & Copying-Campus	0.00	0.00	0.00	
6DAANE	Anthology English Dept	7140	Postage	0.00	0.00	0.00	
6DAANE	Anthology English Dept	7172	Other Professional Services	0.00	0.00	0.00	
6DAANE	Anthology English Dept	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
6DAANE	Anthology English Dept	719000	Business Meals-Meetings-Non Travel	0.00	404.00	404.00	
6DAANE	Anthology English Dept	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
6DAANE	Anthology English Dept	7600	Internal Allocations	0.00	0.00	0.00	
6DAART	Art Dept Fund Raising	7101	Out of State Travel	0.00	0.00	0.00	
6DAART	Art Dept Fund Raising	7103	Conference-Registration Fees	0.00	0.00	0.00	
6DAART	Art Dept Fund Raising	710300	Conference Registration Fees	0.00	768.82	768.82	
6DAART	Art Dept Fund Raising	7104	Non-Employee-Student Travel	0.00	0.00	0.00	
6DAART	Art Dept Fund Raising	710400	Student or Non-Emp Travel	0.00	0.00	0.00	
6DAART	Art Dept Fund Raising	711100	Supplies-General	0.00	0.00	0.00	
6DAART	Art Dept Fund Raising	7172	Other Professional Services	0.00	0.00	0.00	
6DAATE	Athletic Training Education-HP	710000	In-State Travel	0.00	20.00	20.00	
6DAATE	Athletic Training Education-HP	710100	Out-of-State Travel	0.00	155.60	155.60	
6DAATE	Athletic Training Education-HP	710305	Registration Fees-Other	0.00	50.00	50.00	
6DAATE	Athletic Training Education-HP	7111	Supplies	0.00	0.00	0.00	
6DAATE	Athletic Training Education-HP	711100	Supplies-General	0.00	0.00	0.00	
6DAATE	Athletic Training Education-HP	711124	Supplies-Instructional Supplies	147.60	126.87	126.87	
6DAATE	Athletic Training Education-HP	713000	Printing & Copying-General	100.00	0.00	0.00	
6DAATE	Athletic Training Education-HP	7140	Postage	0.00	0.00	0.00	
6DAATE	Athletic Training Education-HP	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	
6DAATE	Athletic Training Education-HP	719000	Business Meals-Meetings-Non Travel	760.00	246.02	246.02	
6DAATE	Athletic Training Education-HP	719005	Business Meals-Group or Class Meals	432.19	0.00	0.00	
6DAATE	Athletic Training Education-HP	7600	Internal Allocations	0.00	0.00	0.00	
6DABAP	Ballet Plymouth	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
6DABPP	Sally Boland Poetry Publication	711100	Supplies-General	0.00	0.00	0.00	
6DABPP	Sally Boland Poetry Publication	713000	Printing & Copying-General	0.00	1,320.00	1,320.00	
6DACAS	Academic Assessment	715000	Non-Cap Equip-General	0.00	0.00	0.00	
6DACAS	Academic Assessment	717200	Other Professional Services-General	0.00	0.00	0.00	
6DACAS	Academic Assessment	71C000	Awards to Non-Employee-Students	264.64	784.78	784.78	
6DACCS	Study Abroad	7101	Out of State Travel	0.00	0.00	0.00	
6DACCS	Study Abroad	7102	Foreign Travel	0.00	0.00	0.00	
6DACCS	Study Abroad	710200	Foreign Travel	1,710.15	2,524.62	2,524.62	
6DACCS	Study Abroad	7103	Conference-Registration Fees	0.00	0.00	0.00	
6DACHT	Choral Tour	710100	Out-of-State Travel	0.00	0.00	0.00	
6DACHT	Choral Tour	710400	Student or Non-Emp Travel	16,596.04	48,383.00	48,383.00	

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPLY - Supplies & Services

6DACHT	Choral Tour	717200	Other Professional Services-General	0.00	0.00	0.00
6DACHT	Choral Tour	760000	Internal Allocations	(68.54)	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	711100	Supplies-General	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	719000	Business Meals-Meetings-Non Travel	280.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	7191	Membership Dues and Fees	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	719100	Membership Dues & Fees	1,160.00	1,320.00	1,320.00
6DAEQU	Academic Equipment	715000	Non-Cap Equip-General	6,749.00	9,472.70	9,472.70
6DAEQU	Academic Equipment	715040	Non-Cap Equip-Audio Visual	15,079.32	0.00	0.00
6DAHAT	HPER-Academic Trips	710305	Registration Fees-Other	500.00	0.00	0.00
6DAHAT	HPER-Academic Trips	710400	Student or Non-Emp Travel	3,728.18	0.00	0.00
6DAHAT	HPER-Academic Trips	711124	Supplies-Instructional Supplies	21.44	0.00	0.00
6DAHAT	HPER-Academic Trips	717202	Oth Prof Ser-Contract Instruct Serv	5,134.50	0.00	0.00
6DAHCS	HPER Coaches Symposium	713000	Printing & Copying-General	0.00	0.00	0.00
6DAJAM	Jamaican Art Show	710100	Out-of-State Travel	0.00	1,001.77	1,001.77
6DAJAM	Jamaican Art Show	711000	Purchasing Cards	0.00	0.63	0.63
6DAJAM	Jamaican Art Show	711100	Supplies-General	0.00	472.42	472.42
6DAJAM	Jamaican Art Show	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6DAJAM	Jamaican Art Show	711162	Supplies-Office Supplies	0.00	273.83	273.83
6DAJAM	Jamaican Art Show	714000	Postage-General	0.00	5,005.06	5,005.06
6DAJAM	Jamaican Art Show	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DAJAM	Jamaican Art Show	715035	Non-Cap Equip-Computer Software	0.00	179.00	179.00
6DAJAM	Jamaican Art Show	7172	Other Professional Services	0.00	0.00	0.00
6DAJAM	Jamaican Art Show	717200	Other Professional Services-General	0.00	0.00	0.00
6DAJAM	Jamaican Art Show	719005	Business Meals-Group or Class Meals	0.00	33.26	33.26
6DAJAM	Jamaican Art Show	71C600	Insurance	0.00	0.00	0.00
6DAKLD	Kinder Lernen Deutsch Program	7111	Supplies	0.00	0.00	0.00
6DALEE	PSC Lee Exhibit	710000	In-State Travel	0.00	0.00	0.00
6DALEE	PSC Lee Exhibit	711100	Supplies-General	0.00	0.00	0.00
6DALEE	PSC Lee Exhibit	713000	Printing & Copying-General	0.00	0.00	0.00
6DALSP	Library Special Projects	7111	Supplies	0.00	0.00	0.00
6DAMAR	Math Recovery Program	710000	In-State Travel	406.59	0.00	0.00
6DAMAR	Math Recovery Program	710300	Conference Registration Fees	0.00	0.00	0.00
6DAMAR	Math Recovery Program	710400	Student or Non-Emp Travel	1,215.90	0.00	0.00
6DAMAR	Math Recovery Program	711000	Purchasing Cards	168.66	0.00	0.00
6DAMAR	Math Recovery Program	717200	Other Professional Services-General	18,016.50	0.00	0.00
6DAMAR	Math Recovery Program	719000	Business Meals-Meetings-Non Travel	2,705.38	0.00	0.00
6DAMTH	Math Department - Misc	711100	Supplies-General	161.70	0.00	0.00
6DAMTH	Math Department - Misc	7130	Printing and Copying	0.00	0.00	0.00
6DAMTH	Math Department - Misc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DAMTH	Math Department - Misc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DANHD	National History Day	710100	Out-of-State Travel	0.00	2,900.00	2,900.00
6DANHD	National History Day	710200	Foreign Travel	30.14	0.00	0.00
6DANHD	National History Day	710400	Student or Non-Emp Travel	2,634.00	0.00	0.00
6DANHD	National History Day	711000	Purchasing Cards	0.00	404.20	404.20
6DANHD	National History Day	711100	Supplies-General	117.89	0.00	0.00
6DANHD	National History Day	711128	Supplies-Audio-Visual Supplies	0.00	23.99	23.99
6DANHD	National History Day	711162	Supplies-Office Supplies	531.55	146.26	146.26
6DANHD	National History Day	713005	Printing & Copying-Campus	0.00	9.76	9.76
6DANHD	National History Day	713015	Printing & Copying-Departmental	0.00	32.00	32.00
6DANHD	National History Day	714000	Postage-General	31.00	0.00	0.00
6DANHD	National History Day	717200	Other Professional Services-General	125.00	0.00	0.00
6DANHD	National History Day	718000	Telecom-General	0.00	0.00	0.00
6DANHD	National History Day	718002	Telecom-Fixed (Basic Phone Service)	0.00	279.44	279.44
6DANHD	National History Day	719000	Business Meals-Meetings-Non Travel	62.96	583.25	583.25
6DANHD	National History Day	719005	Business Meals-Group or Class Meals	784.10	0.00	0.00
6DAPAT	Pi Gamma Mu	711100	Supplies-General	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	719100	Membership Dues & Fees	761.00	465.00	465.00
6DAPLN	Planetarium	7111	Supplies	0.00	0.00	0.00
6DAPLN	Planetarium	711100	Supplies-General	269.90	0.00	0.00
6DAPRG	Program Development	7101	Out of State Travel	0.00	0.00	0.00
6DAPRG	Program Development	7172	Other Professional Services	0.00	0.00	0.00
6DARTG	Art Gallery Sales	710100	Out-of-State Travel	345.27	0.00	0.00
6DARTG	Art Gallery Sales	710200	Foreign Travel	400.00	0.00	0.00
6DARTG	Art Gallery Sales	711100	Supplies-General	103.60	1,000.00	1,000.00
6DARTG	Art Gallery Sales	711108	Supplies-Subscription,Newspaper,Mag	224.76	0.00	0.00
6DARTG	Art Gallery Sales	711128	Supplies-Audio-Visual Supplies	175.00	0.00	0.00
6DARTG	Art Gallery Sales	714000	Postage-General	0.00	1,696.94	1,696.94
6DARTG	Art Gallery Sales	71B000	Items Resale	680.00	0.00	0.00
6DARTG	Art Gallery Sales	760000	Internal Allocations	0.00	(3,750.00)	(3,750.00)
6DARTP	Art Dept Trips	710200	Foreign Travel	0.00	21,873.07	21,873.07
6DARTP	Art Dept Trips	710400	Student or Non-Emp Travel	0.00	468.67	468.67
6DARTP	Art Dept Trips	719000	Business Meals-Meetings-Non Travel	0.00	234.24	234.24
6DATAF	Africa Trip	710200	Foreign Travel	49,242.60	0.00	0.00
6DATAF	Africa Trip	717115	Finl Services-Bank Charges	60.00	0.00	0.00
6DATPR	Puerto Rico Trip	710100	Out-of-State Travel	4,514.90	0.00	0.00
6DATPR	Puerto Rico Trip	710200	Foreign Travel	0.00	0.00	0.00
6DATPR	Puerto Rico Trip	710400	Student or Non-Emp Travel	7,299.36	0.00	0.00
6DATPR	Puerto Rico Trip	717200	Other Professional Services-General	0.00	0.00	0.00
6DATRP	Scotland Trip	7101	Out of State Travel	0.00	0.00	0.00
6DATRP	Scotland Trip	710100	Out-of-State Travel	1,282.43	0.00	0.00
6DATRP	Scotland Trip	7102	Foreign Travel	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6DATRP	Scotland Trip	710200	Foreign Travel	2,197.76	9,881.26	9,881.26
6DATRP	Scotland Trip	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DATRP	Scotland Trip	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DATRP	Scotland Trip	7111	Supplies	0.00	0.00	0.00
6DATRP	Scotland Trip	7130	Printing and Copying	0.00	0.00	0.00
6DATRP	Scotland Trip	7160	Maintenance and Repairs	0.00	0.00	0.00
6DATRP	Scotland Trip	7172	Other Professional Services	0.00	0.00	0.00
6DATRP	Scotland Trip	717200	Other Professional Services-General	0.00	0.00	0.00
6DATV2	PSC ITV Initiative Fund	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DAVWS	Virginia Woolf Society	710300	Conference Registration Fees	0.00	0.00	0.00
6DAVWS	Virginia Woolf Society	7111	Supplies	0.00	0.00	0.00
6DAVWS	Virginia Woolf Society	711100	Supplies-General	0.00	16,000.00	16,000.00
6DAVWS	Virginia Woolf Society	711162	Supplies-Office Supplies	48.36	0.00	0.00
6DAVWS	Virginia Woolf Society	7130	Printing and Copying	0.00	0.00	0.00
6DAVWS	Virginia Woolf Society	713000	Printing & Copying-General	2,488.35	0.00	0.00
6DAVWS	Virginia Woolf Society	713005	Printing & Copying-Campus	37.92	0.00	0.00
6DAVWS	Virginia Woolf Society	713010	Printing & Copying-Publications	705.36	0.00	0.00
6DAVWS	Virginia Woolf Society	7140	Postage	0.00	0.00	0.00
6DAVWS	Virginia Woolf Society	714000	Postage-General	2,246.14	9.08	9.08
6DAVWS	Virginia Woolf Society	717200	Other Professional Services-General	0.00	0.00	0.00
6DAWAT	Water Aerobics	7101	Out of State Travel	0.00	0.00	0.00
6DAWAT	Water Aerobics	7103	Conference-Registration Fees	0.00	0.00	0.00
6DAWAT	Water Aerobics	710300	Conference Registration Fees	0.00	0.00	0.00
6DAWAT	Water Aerobics	710305	Registration Fees-Other	0.00	0.00	0.00
6DAWAT	Water Aerobics	711000	Purchasing Cards	0.00	0.00	0.00
6DAWAT	Water Aerobics	7111	Supplies	0.00	0.00	0.00
6DAWAT	Water Aerobics	711100	Supplies-General	0.00	0.00	0.00
6DAWAT	Water Aerobics	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DAWAT	Water Aerobics	711172	Program Supplies	0.00	0.00	0.00
6DAWAT	Water Aerobics	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DAWAT	Water Aerobics	7172	Other Professional Services	0.00	0.00	0.00
6DAWRA	Writing Assessment	7100	In-State Travel	0.00	0.00	0.00
6DAWRA	Writing Assessment	7101	Out of State Travel	0.00	0.00	0.00
6DAWRA	Writing Assessment	7111	Supplies	0.00	0.00	0.00
6DAWRA	Writing Assessment	711100	Supplies-General	0.00	0.00	0.00
6DAWRA	Writing Assessment	711162	Supplies-Office Supplies	42.55	0.00	0.00
6DAWRA	Writing Assessment	7130	Printing and Copying	0.00	0.00	0.00
6DAWRA	Writing Assessment	713005	Printing & Copying-Campus	0.00	142.44	142.44
6DAWRA	Writing Assessment	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DAWRA	Writing Assessment	719000	Business Meals-Meetings-Non Travel	911.25	967.84	967.84
6DBCCU	Cac Unretricted Gifts	715000	Non-Cap Equip-General	0.00	379.00	379.00
6DBCMP	College Camp	711100	Supplies-General	0.00	0.00	0.00
6DBCMP	College Camp	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
6DBCMP	College Camp	719100	Membership Dues & Fees	0.00	0.00	0.00
6DBCMP	College Camp	71C6	Insurance	0.00	0.00	0.00
6DBCMP	College Camp	71C600	Insurance	257.00	0.00	0.00
6DBCMP	College Camp	71C615	Insurance-Vehicle	0.00	257.00	257.00
6DBPRY	Gift Property	71C5	Taxes	0.00	0.00	0.00
6DBPRY	Gift Property	71C500	Taxes	0.00	0.00	0.00
6DBPRY	Gift Property	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
6DBPRY	Gift Property	71C6	Insurance	0.00	0.00	0.00
6DBPRY	Gift Property	71CZ20	Other Exp-Taxes	5,057.00	5,105.00	5,105.00
6DBPRY	Gift Property	760000	Internal Allocations	(66.36)	0.00	0.00
6DBTRD	Traditions	7111	Supplies	0.00	0.00	0.00
6DBTRD	Traditions	7130	Printing and Copying	0.00	0.00	0.00
6DBTRD	Traditions	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	7100	In-State Travel	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	710000	In-State Travel	108.00	92.28	92.28
6DBTRV	PSC Travel Bureau	7101	Out of State Travel	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	7111	Supplies	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	711100	Supplies-General	728.67	200.23	200.23
6DBTRV	PSC Travel Bureau	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	711136	Supplies-Tools	384.37	353.56	353.56
6DBTRV	PSC Travel Bureau	711138	Supplies-Parts	31.43	84.11	84.11
6DBTRV	PSC Travel Bureau	711162	Supplies-Office Supplies	0.00	0.65	0.65
6DBTRV	PSC Travel Bureau	7160	Maintenance and Repairs	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	716003	Maint & Repairs-Carpentry	34.32	9.18	9.18
6DBTRV	PSC Travel Bureau	716006	Maint & Repairs-Electrical	14.31	6.22	6.22
6DBTRV	PSC Travel Bureau	716015	Maint & Repairs-Plumbing	5.33	0.00	0.00
6DBTRV	PSC Travel Bureau	716018	Maint & Repairs-Maint Agreements	1,150.00	1,150.00	1,150.00
6DBTRV	PSC Travel Bureau	716021	Maint & Repairs-Equipment	0.00	262.00	262.00
6DBTRV	PSC Travel Bureau	716027	Maint & Repairs-Vehicle-Gas-Oil	91,533.21	86,948.24	86,948.24
6DBTRV	PSC Travel Bureau	7172	Other Professional Services	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	717200	Other Professional Services-General	55.00	50.00	50.00
6DBTRV	PSC Travel Bureau	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	71C110	Advertsing-Print	73.50	60.00	60.00
6DBTRV	PSC Travel Bureau	71C6	Insurance	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	71C600	Insurance	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	71C615	Insurance-Vehicle	7,402.26	7,501.90	7,501.90
6DBTRV	PSC Travel Bureau	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6DBTRV	PSC Travel Bureau	71CZ20	Other Exp-Taxes	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	760031	Int Alloc-Department Chargeback	(128,731.20)	(102,334.76)	(102,334.76)
6DCADS	Alumni Discretionary Fund	710000	In-State Travel	0.00	66.96	66.96
6DCADS	Alumni Discretionary Fund	7101	Out of State Travel	0.00	0.00	0.00
6DCADS	Alumni Discretionary Fund	710100	Out-of-State Travel	0.00	0.00	0.00
6DCADS	Alumni Discretionary Fund	710400	Student or Non-Emp Travel	0.00	92.81	92.81
6DCADS	Alumni Discretionary Fund	711000	Purchasing Cards	0.00	0.00	0.00
6DCADS	Alumni Discretionary Fund	7111	Supplies	0.00	0.00	0.00
6DCADS	Alumni Discretionary Fund	711100	Supplies-General	1,739.72	1,459.90	1,459.90
6DCADS	Alumni Discretionary Fund	713000	Printing & Copying-General	0.00	315.00	315.00
6DCADS	Alumni Discretionary Fund	7140	Postage	0.00	0.00	0.00
6DCADS	Alumni Discretionary Fund	714000	Postage-General	0.00	0.00	0.00
6DCADS	Alumni Discretionary Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DCADS	Alumni Discretionary Fund	7172	Other Professional Services	0.00	0.00	0.00
6DCADS	Alumni Discretionary Fund	717200	Other Professional Services-General	3,317.50	0.00	0.00
6DCADS	Alumni Discretionary Fund	719000	Business Meals-Meetings-Non Travel	1,678.89	831.33	831.33
6DCADS	Alumni Discretionary Fund	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
6DCADS	Alumni Discretionary Fund	71B000	Items Resale	2,003.00	410.00	410.00
6DCADS	Alumni Discretionary Fund	71C000	Awards to Non-Employee-Students	595.99	618.86	618.86
6DCADS	Alumni Discretionary Fund	71C100	Advertising (Non-Employment)	150.00	0.00	0.00
6DCAFE	Annual Unrestrict Evfy	711100	Supplies-General	0.00	113.90	113.90
6DCAFE	Annual Unrestrict Evfy	717000	Consulting-General	0.00	1,889.22	1,889.22
6DCAFU	Annual Fund Unrestrict Oddfy	711100	Supplies-General	0.00	0.00	0.00
6DCAIN	Advancmnt Initiatives Discretionary	710000	In-State Travel	11.66	36.50	36.50
6DCAIN	Advancmnt Initiatives Discretionary	710100	Out-of-State Travel	0.00	0.00	0.00
6DCAIN	Advancmnt Initiatives Discretionary	710300	Conference Registration Fees	200.00	0.00	0.00
6DCAIN	Advancmnt Initiatives Discretionary	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DCAIN	Advancmnt Initiatives Discretionary	711100	Supplies-General	792.00	0.00	0.00
6DCAIN	Advancmnt Initiatives Discretionary	711162	Supplies-Office Supplies	0.00	6.40	6.40
6DCAIN	Advancmnt Initiatives Discretionary	713000	Printing & Copying-General	0.00	1,140.01	1,140.01
6DCAIN	Advancmnt Initiatives Discretionary	716000	Maintenance & Repairs-General	168.01	0.00	0.00
6DCAIN	Advancmnt Initiatives Discretionary	717000	Consulting-General	1,236.36	0.00	0.00
6DCAIN	Advancmnt Initiatives Discretionary	717200	Other Professional Services-General	0.00	290.00	290.00
6DCAIN	Advancmnt Initiatives Discretionary	719000	Business Meals-Meetings-Non Travel	2,033.78	2,390.00	2,390.00
6DCAIN	Advancmnt Initiatives Discretionary	719005	Business Meals-Group or Class Meals	0.00	127.16	127.16
6DCAIN	Advancmnt Initiatives Discretionary	71C000	Awards to Non-Employee-Students	2,274.22	0.00	0.00
6DCAIN	Advancmnt Initiatives Discretionary	760000	Internal Allocations	466.00	0.00	0.00
6DCASP	Alumni-Special Events	7111	Supplies	0.00	0.00	0.00
6DCASP	Alumni-Special Events	711100	Supplies-General	0.00	0.00	0.00
6DCASP	Alumni-Special Events	713000	Printing & Copying-General	0.00	805.00	805.00
6DCASP	Alumni-Special Events	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DCASP	Alumni-Special Events	7172	Other Professional Services	0.00	0.00	0.00
6DCASP	Alumni-Special Events	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DCASP	Alumni-Special Events	719000	Business Meals-Meetings-Non Travel	0.00	73.13	73.13
6DCASP	Alumni-Special Events	71B000	Items Resale	1,565.00	1,977.00	1,977.00
6DCASP	Alumni-Special Events	760000	Internal Allocations	610.00	0.00	0.00
6DCBOS	PSCAA-Boston	710100	Out-of-State Travel	0.00	205.20	205.20
6DCBOS	PSCAA-Boston	711100	Supplies-General	820.62	0.00	0.00
6DCBOS	PSCAA-Boston	717200	Other Professional Services-General	0.00	3,408.70	3,408.70
6DCBOS	PSCAA-Boston	719000	Business Meals-Meetings-Non Travel	501.00	750.00	750.00
6DCBOS	PSCAA-Boston	71B000	Items Resale	3,990.00	0.00	0.00
6DCBOS	PSCAA-Boston	71C000	Awards to Non-Employee-Students	0.00	126.00	126.00
6DCBOS	PSCAA-Boston	760000	Internal Allocations	(1,181.52)	0.00	0.00
6DCCAM	Capital Campaign 1989	740000	Cap Equipment	8,584.00	0.00	0.00
6DCDAY	Alumni Day	711100	Supplies-General	811.05	1,052.12	1,052.12
6DCDAY	Alumni Day	713000	Printing & Copying-General	319.40	610.60	610.60
6DCDAY	Alumni Day	717200	Other Professional Services-General	2,741.80	0.00	0.00
6DCDAY	Alumni Day	719000	Business Meals-Meetings-Non Travel	35.00	195.98	195.98
6DCDAY	Alumni Day	760000	Internal Allocations	(2,259.55)	0.00	0.00
6DCFRD	Robert Frost Award Dinner	710000	In-State Travel	0.00	20.30	20.30
6DCFRD	Robert Frost Award Dinner	711100	Supplies-General	0.00	7.75	7.75
6DCFRD	Robert Frost Award Dinner	7130	Printing and Copying	0.00	0.00	0.00
6DCFRD	Robert Frost Award Dinner	713000	Printing & Copying-General	0.00	778.50	778.50
6DCFRD	Robert Frost Award Dinner	717200	Other Professional Services-General	5,698.03	0.00	0.00
6DCFRD	Robert Frost Award Dinner	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DCFRD	Robert Frost Award Dinner	719000	Business Meals-Meetings-Non Travel	0.00	16.39	16.39
6DCFRD	Robert Frost Award Dinner	71C000	Awards to Non-Employee-Students	0.00	196.20	196.20
6DCFRD	Robert Frost Award Dinner	760000	Internal Allocations	5,215.03	0.00	0.00
6DCGFC	Homecoming	710000	In-State Travel	56.88	0.00	0.00
6DCGFC	Homecoming	7111	Supplies	0.00	0.00	0.00
6DCGFC	Homecoming	711100	Supplies-General	2,780.12	802.83	802.83
6DCGFC	Homecoming	716100	Rentals & Leases-General	1,738.00	0.00	0.00
6DCGFC	Homecoming	7172	Other Professional Services	0.00	0.00	0.00
6DCGFC	Homecoming	717200	Other Professional Services-General	0.00	0.00	0.00
6DCGFC	Homecoming	717224	Oth Prof Ser-Guest Artists	96.12	0.00	0.00
6DCGFC	Homecoming	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DCGFC	Homecoming	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DCGFC	Homecoming	71B000	Items Resale	8,710.00	8,686.70	8,686.70
6DCGFC	Homecoming	71C100	Advertising (Non-Employment)	1,400.00	0.00	0.00
6DCGFC	Homecoming	7600	Internal Allocations	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6DCGFC	Homecoming	760000	Internal Allocations	(3,520.18)	0.00	0.00
6DCSEA	PSCAA-Seacoast Chapter	710000	In-State Travel	60.00	0.00	0.00
6DCSEA	PSCAA-Seacoast Chapter	710100	Out-of-State Travel	(640.00)	0.00	0.00
6DCSEA	PSCAA-Seacoast Chapter	711100	Supplies-General	256.98	0.00	0.00
6DCSEA	PSCAA-Seacoast Chapter	713000	Printing & Copying-General	340.50	150.00	150.00
6DCSEA	PSCAA-Seacoast Chapter	717200	Other Professional Services-General	8,217.99	0.00	0.00
6DCSEA	PSCAA-Seacoast Chapter	719000	Business Meals-Meetings-Non Travel	868.28	0.00	0.00
6DCSEA	PSCAA-Seacoast Chapter	71B000	Items Resale	2,260.00	200.00	200.00
6DCSEA	PSCAA-Seacoast Chapter	71B052	Items Resale-Food	1,240.00	0.00	0.00
6DCSEA	PSCAA-Seacoast Chapter	71C000	Awards to Non-Employee-Students	0.00	329.03	329.03
6DCSEA	PSCAA-Seacoast Chapter	760000	Internal Allocations	(876.78)	0.00	0.00
6DCSSG	Student Success Grants	7600	Internal Allocations	0.00	0.00	0.00
6DF201	Cab Funds 2001	7111	Supplies	0.00	0.00	0.00
6DF201	Cab Funds 2001	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DF201	Cab Funds 2001	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DF201	Cab Funds 2001	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
6DF201	Cab Funds 2001	7400	Capitalizable Equipment	0.00	0.00	0.00
6DF202	Cab Funds 2002	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DF202	Cab Funds 2002	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DF202	Cab Funds 2002	740000	Cap Equipment	0.00	0.00	0.00
6DFCAM	PSC Campus Stores	711100	Supplies-General	0.00	94.98	94.98
6DFCAM	PSC Campus Stores	716027	Maint & Repairs-Vehicle-Gas-Oil	157.49	160.45	160.45
6DFCAM	PSC Campus Stores	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6DFCAM	PSC Campus Stores	71B0	Items for Resale	0.00	0.00	0.00
6DFCAM	PSC Campus Stores	71B000	Items Resale	173,428.49	145,915.87	145,915.87
6DFCAM	PSC Campus Stores	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DFCAM	PSC Campus Stores	760031	Int Alloc-Department Chargeback	(162,972.91)	(167,892.24)	(167,892.24)
6DFECM	Ecommerce	717255	Oth Prof Ser- Ecommerce	11,209.74	0.00	0.00
6DFMAL	PSC Mail Services	711000	Purchasing Cards	0.00	423.80	423.80
6DFMAL	PSC Mail Services	7111	Supplies	0.00	0.00	0.00
6DFMAL	PSC Mail Services	711136	Supplies-Tools	0.00	2,375.00	2,375.00
6DFMAL	PSC Mail Services	7130	Printing and Copying	0.00	0.00	0.00
6DFMAL	PSC Mail Services	713000	Printing & Copying-General	0.00	108.00	108.00
6DFMAL	PSC Mail Services	713005	Printing & Copying-Campus	64.00	0.00	0.00
6DFMAL	PSC Mail Services	7140	Postage	0.00	0.00	0.00
6DFMAL	PSC Mail Services	714000	Postage-General	7,649.66	10,305.65	10,305.65
6DFMAL	PSC Mail Services	714005	Postage-Campus Mail Services	140,000.00	153,022.25	153,022.25
6DFMAL	PSC Mail Services	714010	Postage-Off Campus Mail Services	34,000.00	23,500.00	23,500.00
6DFMAL	PSC Mail Services	715000	Non-Cap Equip-General	0.00	89.95	89.95
6DFMAL	PSC Mail Services	715005	Non-Cap Equip-Computer Hardware	15,000.00	0.00	0.00
6DFMAL	PSC Mail Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DFMAL	PSC Mail Services	719100	Membership Dues & Fees	925.00	925.00	925.00
6DFMAL	PSC Mail Services	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DFMAL	PSC Mail Services	71CZ00	Other Expenses-Deductions	24,115.58	36,078.57	11,962.99
6DFMAL	PSC Mail Services	7400	Capitalizable Equipment	0.00	0.00	0.00
6DFMAL	PSC Mail Services	760031	Int Alloc-Department Chargeback	(189,496.56)	(176,431.54)	(176,431.54)
6DFREC	Surplus Recycling	717200	Other Professional Services-General	0.00	490.00	490.00
6DFREC	Surplus Recycling	760031	Int Alloc-Department Chargeback	(13,640.00)	(9,185.00)	(9,185.00)
6DFTSM	Tourism PSC	710000	In-State Travel	127.80	0.00	0.00
6DFTSM	Tourism PSC	711000	Purchasing Cards	55.39	0.00	0.00
6DFTSM	Tourism PSC	7111	Supplies	0.00	0.00	0.00
6DFTSM	Tourism PSC	711100	Supplies-General	0.00	0.00	0.00
6DFTSM	Tourism PSC	7130	Printing and Copying	0.00	0.00	0.00
6DFTSM	Tourism PSC	713000	Printing & Copying-General	0.00	0.00	0.00
6DFTSM	Tourism PSC	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DFTSM	Tourism PSC	7140	Postage	0.00	0.00	0.00
6DFTSM	Tourism PSC	714000	Postage-General	0.00	0.00	0.00
6DFTSM	Tourism PSC	715000	Non-Cap Equip-General	60.00	0.00	0.00
6DFTSM	Tourism PSC	719100	Membership Dues & Fees	30.00	0.00	0.00
6DGNAM	PS Name Change	711100	Supplies-General	7,494.73	0.00	0.00
6DGNAM	PS Name Change	711106	Supplies-Uniforms	2,939.35	0.00	0.00
6DGNAM	PS Name Change	713000	Printing & Copying-General	995.00	0.00	0.00
6DGNAM	PS Name Change	714010	Postage-Off Campus Mail Services	368.67	0.00	0.00
6DGNAM	PS Name Change	715000	Non-Cap Equip-General	1,565.00	0.00	0.00
6DGNAM	PS Name Change	717200	Other Professional Services-General	300.00	0.00	0.00
6DGNAM	PS Name Change	71C100	Advertising (Non-Employment)	11,735.34	0.00	0.00
6DGSTF	PSC Separation	7600	Internal Allocations	0.00	0.00	0.00
6DH140	Athletics	7100	In-State Travel	0.00	0.00	0.00
6DH140	Athletics	710000	In-State Travel	2,721.78	2,467.11	2,467.11
6DH140	Athletics	710005	In-State Travel-Recruiting	0.00	0.00	0.00
6DH140	Athletics	710010	In-State Travel-Team Travel	39.63	277.13	277.13
6DH140	Athletics	710015	In-State Travel-Supervision	0.00	4.55	4.55
6DH140	Athletics	7101	Out of State Travel	0.00	0.00	0.00
6DH140	Athletics	710100	Out-of-State Travel	5,224.66	3,090.08	3,090.08
6DH140	Athletics	710105	Out-of-State Travel-Recruiting	18,926.88	16,948.06	16,948.06
6DH140	Athletics	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
6DH140	Athletics	710115	Out-of-State Travel-Prof Dev	2,953.33	3,004.77	3,004.77
6DH140	Athletics	710130	Out-of-State Travel-Searches	0.00	368.91	368.91
6DH140	Athletics	7102	Foreign Travel	0.00	0.00	0.00
6DH140	Athletics	710205	Foreign Travel-Recruiting	336.76	0.00	0.00
6DH140	Athletics	7103	Conference-Registration Fees	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6DH140	Athletics	710300	Conference Registration Fees	0.00	540.00	540.00
6DH140	Athletics	710305	Registration Fees-Other	0.00	125.00	125.00
6DH140	Athletics	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DH140	Athletics	710400	Student or Non-Emp Travel	106,371.97	120,628.30	120,628.30
6DH140	Athletics	710410	Student or Non-Emp Travel-Lodging	23,074.10	41,395.12	41,395.12
6DH140	Athletics	710425	Team Travel-Meals	52,981.00	65,870.67	65,870.67
6DH140	Athletics	710430	Non-Emp Travel-Consult/Serv Prov	1,769.24	0.00	0.00
6DH140	Athletics	7110	Purchasing Cards	0.00	0.00	0.00
6DH140	Athletics	711000	Purchasing Cards	0.06	0.00	0.00
6DH140	Athletics	7111	Supplies	0.00	0.00	0.00
6DH140	Athletics	711100	Supplies-General	3,232.90	2,274.89	2,274.89
6DH140	Athletics	711104	Supplies-From Bookstore	0.00	15.99	15.99
6DH140	Athletics	711106	Supplies-Uniforms	11,473.65	18,470.77	18,470.77
6DH140	Athletics	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
6DH140	Athletics	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
6DH140	Athletics	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6DH140	Athletics	711162	Supplies-Office Supplies	10,990.45	10,358.39	10,358.39
6DH140	Athletics	7130	Printing and Copying	0.00	0.00	0.00
6DH140	Athletics	713000	Printing & Copying-General	16,876.38	14,787.85	14,787.85
6DH140	Athletics	713005	Printing & Copying-Campus	10,180.80	9,065.56	9,065.56
6DH140	Athletics	7140	Postage	0.00	0.00	0.00
6DH140	Athletics	714000	Postage-General	10,141.40	11,533.96	11,533.96
6DH140	Athletics	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DH140	Athletics	715000	Non-Cap Equip-General	118,164.12	72,597.91	72,597.91
6DH140	Athletics	7160	Maintenance and Repairs	0.00	0.00	0.00
6DH140	Athletics	716000	Maintenance & Repairs-General	1,417.68	2,422.80	2,422.80
6DH140	Athletics	7161	Rentals-Leases	0.00	0.00	0.00
6DH140	Athletics	716100	Rentals & Leases-General	21,270.50	17,753.00	17,753.00
6DH140	Athletics	717100	Financial Services-General	0.00	20.00	20.00
6DH140	Athletics	7172	Other Professional Services	0.00	0.00	0.00
6DH140	Athletics	717200	Other Professional Services-General	18,163.14	20,079.54	20,079.54
6DH140	Athletics	717208	Oth Prof Ser-MuniAgreemt-Ambulance	0.00	0.00	0.00
6DH140	Athletics	717246	Oth Prof Ser-Officials	48,673.70	54,831.80	54,831.80
6DH140	Athletics	7180	Telecommunications	0.00	0.00	0.00
6DH140	Athletics	718000	Telecom-General	60.55	93.02	93.02
6DH140	Athletics	718002	Telecom-Fixed (Basic Phone Service)	12,695.78	11,349.67	11,349.67
6DH140	Athletics	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
6DH140	Athletics	718016	Telecom-Usage (Tolls)	8,840.43	9,448.88	9,448.88
6DH140	Athletics	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DH140	Athletics	719000	Business Meals-Meetings-Non Travel	33,342.05	33,357.37	33,357.37
6DH140	Athletics	719005	Business Meals-Group or Class Meals	0.00	700.00	700.00
6DH140	Athletics	719015	Business Meals-Recruiting Meals	0.00	3,942.19	3,942.19
6DH140	Athletics	7191	Membership Dues and Fees	0.00	0.00	0.00
6DH140	Athletics	719100	Membership Dues & Fees	28,072.00	28,578.05	28,578.05
6DH140	Athletics	719105	Membership-Institutional	0.00	0.00	0.00
6DH140	Athletics	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
6DH140	Athletics	719210	Employee Recruiting-Advertising	1,742.74	377.23	377.23
6DH140	Athletics	71B0	Items for Resale	0.00	0.00	0.00
6DH140	Athletics	71B000	Items Resale	13,543.51	9,142.80	9,142.80
6DH140	Athletics	71C000	Awards to Non-Employee-Students	1,367.00	2,766.75	2,766.75
6DH140	Athletics	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
6DH140	Athletics	71C100	Advertising (Non-Employment)	150.00	268.95	268.95
6DH140	Athletics	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DH140	Athletics	7400	Capitalizable Equipment	0.00	0.00	0.00
6DH140	Athletics	740000	Cap Equipment	0.00	1,517.50	1,517.50
6DH140	Athletics	7600	Internal Allocations	0.00	0.00	0.00
6DH140	Athletics	760000	Internal Allocations	1,347.56	0.00	0.00
6DH140	Athletics	790500	Budgeted Contingency	0.00	0.00	0.00
6DH145	Athletics Post Season	710400	Student or Non-Emp Travel	11,402.51	0.00	0.00
6DH145	Athletics Post Season	710410	Student or Non-Emp Travel-Lodging	11,234.85	0.00	0.00
6DH145	Athletics Post Season	710425	Team Travel-Meals	8,152.17	0.00	0.00
6DH145	Athletics Post Season	710430	Non-Emp Travel-Consult/Serv Prov	1,600.84	0.00	0.00
6DH145	Athletics Post Season	714000	Postage-General	13.65	0.00	0.00
6DH145	Athletics Post Season	717200	Other Professional Services-General	139.00	0.00	0.00
6DH145	Athletics Post Season	717246	Oth Prof Ser-Officials	5,242.44	0.00	0.00
6DH145	Athletics Post Season	719000	Business Meals-Meetings-Non Travel	107.20	0.00	0.00
6DH145	Athletics Post Season	719100	Membership Dues & Fees	455.00	0.00	0.00
6DHABB	Baseball-Friends of	710010	In-State Travel-Team Travel	0.00	0.00	0.00
6DHABB	Baseball-Friends of	710100	Out-of-State Travel	0.00	0.00	0.00
6DHABB	Baseball-Friends of	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DHABB	Baseball-Friends of	710400	Student or Non-Emp Travel	0.00	5,875.55	5,875.55
6DHABB	Baseball-Friends of	710410	Student or Non-Emp Travel-Lodging	0.00	6,336.00	6,336.00
6DHABB	Baseball-Friends of	710425	Team Travel-Meals	0.00	3,920.00	3,920.00
6DHABB	Baseball-Friends of	710Z00	Travel-Other	0.00	335.00	335.00
6DHABB	Baseball-Friends of	7111	Supplies	0.00	0.00	0.00
6DHABB	Baseball-Friends of	711100	Supplies-General	0.00	538.95	538.95
6DHABB	Baseball-Friends of	715000	Non-Cap Equip-General	0.00	3,488.88	3,488.88
6DHABB	Baseball-Friends of	717200	Other Professional Services-General	0.00	0.00	0.00
6DHABB	Baseball-Friends of	717246	Oth Prof Ser-Officials	0.00	200.00	200.00
6DHABB	Baseball-Friends of	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DHABB	Baseball-Friends of	719000	Business Meals-Meetings-Non Travel	0.00	1,446.85	1,446.85

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
6DHABB	Baseball-Friends of	71C000	Awards to Non-Employee-Students	0.00	569.40	569.40
6DHABB	Baseball-Friends of	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHAFB	Football-Friends of	710010	In-State Travel-Team Travel	0.00	0.00	0.00
6DHAFB	Football-Friends of	7102	Foreign Travel	0.00	0.00	0.00
6DHAFB	Football-Friends of	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DHAFB	Football-Friends of	7111	Supplies	0.00	0.00	0.00
6DHAFB	Football-Friends of	711100	Supplies-General	0.00	0.00	0.00
6DHAFB	Football-Friends of	7130	Printing and Copying	0.00	0.00	0.00
6DHAFB	Football-Friends of	713000	Printing & Copying-General	0.00	0.00	0.00
6DHAFB	Football-Friends of	715000	Non-Cap Equip-General	0.00	3,967.30	3,967.30
6DHAFB	Football-Friends of	716100	Rentals & Leases-General	0.00	279.00	279.00
6DHAFB	Football-Friends of	717200	Other Professional Services-General	0.00	0.00	0.00
6DHAFB	Football-Friends of	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DHAFB	Football-Friends of	719000	Business Meals-Meetings-Non Travel	0.00	741.25	741.25
6DHAFB	Football-Friends of	71B0	Items for Resale	0.00	0.00	0.00
6DHAFB	Football-Friends of	71B000	Items Resale	0.00	3,850.00	3,850.00
6DHAFB	Football-Friends of	71C000	Awards to Non-Employee-Students	0.00	188.00	188.00
6DHAFB	Football-Friends of	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DHAFB	Football-Friends of	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHAFH	Field Hockey-Sports Camps	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DHAFH	Field Hockey-Sports Camps	710400	Student or Non-Emp Travel	903.77	205.20	205.20
6DHAFH	Field Hockey-Sports Camps	710410	Student or Non-Emp Travel-Lodging	952.60	0.00	0.00
6DHAFH	Field Hockey-Sports Camps	710425	Team Travel-Meals	511.00	0.00	0.00
6DHAFH	Field Hockey-Sports Camps	7111	Supplies	0.00	0.00	0.00
6DHAFH	Field Hockey-Sports Camps	711100	Supplies-General	162.11	0.00	0.00
6DHAFH	Field Hockey-Sports Camps	711106	Supplies-Uniforms	0.00	0.00	0.00
6DHAFH	Field Hockey-Sports Camps	7140	Postage	0.00	0.00	0.00
6DHAFH	Field Hockey-Sports Camps	715000	Non-Cap Equip-General	2,351.04	5,196.89	5,196.89
6DHAFH	Field Hockey-Sports Camps	717200	Other Professional Services-General	307.26	250.00	250.00
6DHAFH	Field Hockey-Sports Camps	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DHAFH	Field Hockey-Sports Camps	719000	Business Meals-Meetings-Non Travel	459.17	729.04	729.04
6DHAFH	Field Hockey-Sports Camps	719100	Membership Dues & Fees	705.00	150.00	150.00
6DHAFH	Field Hockey-Sports Camps	71B000	Items Resale	1,182.00	0.00	0.00
6DHAFH	Field Hockey-Sports Camps	71C100	Advertising (Non-Employment)	0.00	140.00	140.00
6DHAFH	Field Hockey-Sports Camps	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	7100	In-State Travel	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	710400	Student or Non-Emp Travel	0.00	250.00	250.00
6DHAIH	Ice Hockey-Friends of	7111	Supplies	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	711100	Supplies-General	0.00	2,262.00	2,262.00
6DHAIH	Ice Hockey-Friends of	7130	Printing and Copying	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	7140	Postage	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	715000	Non-Cap Equip-General	0.00	3,467.48	3,467.48
6DHAIH	Ice Hockey-Friends of	7161	Rentals-Leases	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	7172	Other Professional Services	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	717200	Other Professional Services-General	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	719000	Business Meals-Meetings-Non Travel	0.00	680.00	680.00
6DHAIH	Ice Hockey-Friends of	7191	Membership Dues and Fees	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	71B0	Items for Resale	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	71C000	Awards to Non-Employee-Students	0.00	56.00	56.00
6DHAIH	Ice Hockey-Friends of	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	7400	Capitalizable Equipment	0.00	0.00	0.00
6DHAM2	King of Mountain	710105	Out-of-State Travel-Recruiting	0.00	113.27	113.27
6DHAM2	King of Mountain	710115	Out-of-State Travel-Prof Dev	0.00	521.30	521.30
6DHAM2	King of Mountain	710400	Student or Non-Emp Travel	0.00	750.00	750.00
6DHAM2	King of Mountain	710410	Student or Non-Emp Travel-Lodging	0.00	2,887.85	2,887.85
6DHAM2	King of Mountain	710425	Team Travel-Meals	95.97	2,589.00	2,589.00
6DHAM2	King of Mountain	710Z00	Travel-Other	0.00	552.06	552.06
6DHAM2	King of Mountain	7111	Supplies	0.00	0.00	0.00
6DHAM2	King of Mountain	711100	Supplies-General	825.00	1,013.03	1,013.03
6DHAM2	King of Mountain	713000	Printing & Copying-General	0.00	148.00	148.00
6DHAM2	King of Mountain	7140	Postage	0.00	0.00	0.00
6DHAM2	King of Mountain	715000	Non-Cap Equip-General	0.00	3,158.89	3,158.89
6DHAM2	King of Mountain	7161	Rentals-Leases	0.00	0.00	0.00
6DHAM2	King of Mountain	716100	Rentals & Leases-General	0.00	3,523.00	3,523.00
6DHAM2	King of Mountain	717200	Other Professional Services-General	4,866.94	0.00	0.00
6DHAM2	King of Mountain	717246	Oth Prof Ser-Officials	3,530.00	2,320.00	2,320.00
6DHAM2	King of Mountain	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DHAM2	King of Mountain	719000	Business Meals-Meetings-Non Travel	1,935.59	2,622.90	2,622.90
6DHAM2	King of Mountain	71B0	Items for Resale	0.00	0.00	0.00
6DHAM2	King of Mountain	71B000	Items Resale	1,066.50	0.00	0.00
6DHAM2	King of Mountain	71C000	Awards to Non-Employee-Students	137.27	170.00	170.00
6DHAM2	King of Mountain	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	7101	Out of State Travel	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	710400	Student or Non-Emp Travel	0.00	3,299.39	3,299.39
6DHAMB	Men's Basketball-Sports Camps	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services						
6DHAMB	Men's Basketball-Sports Camps	710410	Student or Non-Emp Travel-Lodging	0.00	4,324.00	4,324.00
6DHAMB	Men's Basketball-Sports Camps	710425	Team Travel-Meals	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	7111	Supplies	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	711100	Supplies-General	0.00	(71.52)	(71.52)
6DHAMB	Men's Basketball-Sports Camps	711106	Supplies-Uniforms	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	713000	Printing & Copying-General	252.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	713005	Printing & Copying-Campus	79.06	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	7140	Postage	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	714000	Postage-General	0.00	4.42	4.42
6DHAMB	Men's Basketball-Sports Camps	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	715000	Non-Cap Equip-General	1,724.20	2,121.97	2,121.97
6DHAMB	Men's Basketball-Sports Camps	7161	Rentals-Leases	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	716100	Rentals & Leases-General	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	7172	Other Professional Services	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	717200	Other Professional Services-General	0.00	240.00	240.00
6DHAMB	Men's Basketball-Sports Camps	717246	Oth Prof Ser-Officials	1,350.00	1,200.00	1,200.00
6DHAMB	Men's Basketball-Sports Camps	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	719000	Business Meals-Meetings-Non Travel	271.93	581.51	581.51
6DHAMB	Men's Basketball-Sports Camps	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	719100	Membership Dues & Fees	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	71B0	Items for Resale	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	71B000	Items Resale	0.00	214.50	214.50
6DHAMB	Men's Basketball-Sports Camps	71C000	Awards to Non-Employee-Students	100.00	60.00	60.00
6DHAMB	Men's Basketball-Sports Camps	71C100	Advertising (Non-Employment)	60.00	120.00	120.00
6DHAMB	Men's Basketball-Sports Camps	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	7600	Internal Allocations	0.00	0.00	0.00
6DHAML	Mens Lacrosse-Friends of	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
6DHAML	Mens Lacrosse-Friends of	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DHAML	Mens Lacrosse-Friends of	710400	Student or Non-Emp Travel	0.00	5,224.10	5,224.10
6DHAML	Mens Lacrosse-Friends of	710410	Student or Non-Emp Travel-Lodging	0.00	9,856.40	9,856.40
6DHAML	Mens Lacrosse-Friends of	710425	Team Travel-Meals	0.00	27.79	27.79
6DHAML	Mens Lacrosse-Friends of	711100	Supplies-General	0.00	19.96	19.96
6DHAML	Mens Lacrosse-Friends of	715000	Non-Cap Equip-General	0.00	7,264.97	7,264.97
6DHAML	Mens Lacrosse-Friends of	717200	Other Professional Services-General	0.00	0.00	0.00
6DHAML	Mens Lacrosse-Friends of	71B0	Items for Resale	0.00	0.00	0.00
6DHAML	Mens Lacrosse-Friends of	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHAML	Mens Lacrosse-Friends of	71CZ00	Other Expenses-Deductions	0.00	20.00	20.00
6DHAMS	Mens Soccer-Friends of	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DHAMS	Mens Soccer-Friends of	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DHAMS	Mens Soccer-Friends of	7111	Supplies	0.00	0.00	0.00
6DHAMS	Mens Soccer-Friends of	711100	Supplies-General	0.00	69.48	69.48
6DHAMS	Mens Soccer-Friends of	715000	Non-Cap Equip-General	0.00	3,122.50	3,122.50
6DHAMS	Mens Soccer-Friends of	7172	Other Professional Services	0.00	0.00	0.00
6DHAMS	Mens Soccer-Friends of	717200	Other Professional Services-General	0.00	0.00	0.00
6DHAMS	Mens Soccer-Friends of	717246	Oth Prof Ser-Officials	0.00	115.00	115.00
6DHAMS	Mens Soccer-Friends of	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DHAMS	Mens Soccer-Friends of	7191	Membership Dues and Fees	0.00	0.00	0.00
6DHAMS	Mens Soccer-Friends of	71B0	Items for Resale	0.00	0.00	0.00
6DHAMS	Mens Soccer-Friends of	71C000	Awards to Non-Employee-Students	0.00	278.00	278.00
6DHAMS	Mens Soccer-Friends of	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHASB	Softball-Friends of	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DHASB	Softball-Friends of	710400	Student or Non-Emp Travel	0.00	2,876.99	2,876.99
6DHASB	Softball-Friends of	710410	Student or Non-Emp Travel-Lodging	0.00	4,320.00	4,320.00
6DHASB	Softball-Friends of	710425	Team Travel-Meals	0.00	2,750.00	2,750.00
6DHASB	Softball-Friends of	7111	Supplies	0.00	0.00	0.00
6DHASB	Softball-Friends of	711100	Supplies-General	0.00	42.00	42.00
6DHASB	Softball-Friends of	711106	Supplies-Uniforms	0.00	0.00	0.00
6DHASB	Softball-Friends of	7130	Printing and Copying	0.00	0.00	0.00
6DHASB	Softball-Friends of	715000	Non-Cap Equip-General	0.00	2,789.80	2,789.80
6DHASB	Softball-Friends of	717200	Other Professional Services-General	0.00	0.00	0.00
6DHASB	Softball-Friends of	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DHASB	Softball-Friends of	719000	Business Meals-Meetings-Non Travel	0.00	354.00	354.00
6DHASB	Softball-Friends of	719100	Membership Dues & Fees	0.00	500.00	500.00
6DHASB	Softball-Friends of	71B0	Items for Resale	0.00	0.00	0.00
6DHASB	Softball-Friends of	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DHASB	Softball-Friends of	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHASK	Skiing-Friends of	710300	Conference Registration Fees	0.00	3,108.00	3,108.00
6DHASK	Skiing-Friends of	710400	Student or Non-Emp Travel	0.00	2,115.64	2,115.64
6DHASK	Skiing-Friends of	710425	Team Travel-Meals	0.00	2,700.00	2,700.00
6DHASK	Skiing-Friends of	711100	Supplies-General	0.00	0.00	0.00
6DHASK	Skiing-Friends of	7140	Postage	0.00	0.00	0.00
6DHASK	Skiing-Friends of	714000	Postage-General	0.00	619.42	619.42
6DHASK	Skiing-Friends of	717200	Other Professional Services-General	0.00	498.00	498.00
6DHASK	Skiing-Friends of	719000	Business Meals-Meetings-Non Travel	0.00	492.52	492.52
6DHASK	Skiing-Friends of	71B0	Items for Resale	0.00	0.00	0.00
6DHASK	Skiing-Friends of	71C000	Awards to Non-Employee-Students	0.00	184.48	184.48
6DHASK	Skiing-Friends of	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHASW	Swimming-Friends of	7140	Postage	0.00	0.00	0.00
6DHASW	Swimming-Friends of	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
6DHATR	Training Room-Friends of	7111	Supplies	0.00	0.00	0.00
6DHATR	Training Room-Friends of	7140	Postage	0.00	0.00	0.00
6DHATR	Training Room-Friends of	715000	Non-Cap Equip-General	0.00	2,067.59	2,067.59
6DHATR	Training Room-Friends of	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DHATR	Training Room-Friends of	719000	Business Meals-Meetings-Non Travel	0.00	18.04	18.04
6DHATR	Training Room-Friends of	71B000	Items Resale	0.00	0.00	0.00
6DHATR	Training Room-Friends of	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHATR	Training Room-Friends of	7400	Capitalizable Equipment	0.00	0.00	0.00
6DHATR	Training Room-Friends of	740000	Cap Equipment	0.00	1,517.50	1,517.50
6DHAVB	Volleyball-Friends of	710105	Out-of-State Travel-Recruiting	0.00	23.67	23.67
6DHAVB	Volleyball-Friends of	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DHAVB	Volleyball-Friends of	710400	Student or Non-Emp Travel	0.00	307.80	307.80
6DHAVB	Volleyball-Friends of	710425	Team Travel-Meals	0.00	752.50	752.50
6DHAVB	Volleyball-Friends of	7111	Supplies	0.00	0.00	0.00
6DHAVB	Volleyball-Friends of	711100	Supplies-General	0.00	135.22	135.22
6DHAVB	Volleyball-Friends of	715000	Non-Cap Equip-General	0.00	3,296.40	3,296.40
6DHAVB	Volleyball-Friends of	717200	Other Professional Services-General	0.00	285.00	285.00
6DHAVB	Volleyball-Friends of	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DHAVB	Volleyball-Friends of	719000	Business Meals-Meetings-Non Travel	0.00	68.50	68.50
6DHAVB	Volleyball-Friends of	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
6DHAVB	Volleyball-Friends of	71B0	Items for Resale	0.00	0.00	0.00
6DHAVB	Volleyball-Friends of	71B000	Items Resale	0.00	21.88	21.88
6DHAVB	Volleyball-Friends of	71C000	Awards to Non-Employee-Students	0.00	96.00	96.00
6DHAVB	Volleyball-Friends of	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	710010	In-State Travel-Team Travel	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	7101	Out of State Travel	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	710115	Out-of-State Travel-Prof Dev	0.00	204.26	204.26
6DHAWB	Women's Basketball-Sports Camps	7103	Conference-Registration Fees	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	710400	Student or Non-Emp Travel	0.00	2,397.50	2,397.50
6DHAWB	Women's Basketball-Sports Camps	710410	Student or Non-Emp Travel-Lodging	110.00	6,777.30	6,777.30
6DHAWB	Women's Basketball-Sports Camps	710420	Student or Non-Emp Travel-Housing	160.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	710425	Team Travel-Meals	28.62	1,594.00	1,594.00
6DHAWB	Women's Basketball-Sports Camps	710Z00	Travel-Other	0.00	629.57	629.57
6DHAWB	Women's Basketball-Sports Camps	711000	Purchasing Cards	160.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	7111	Supplies	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	711100	Supplies-General	0.00	648.74	648.74
6DHAWB	Women's Basketball-Sports Camps	711106	Supplies-Uniforms	403.70	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	713000	Printing & Copying-General	0.00	14.00	14.00
6DHAWB	Women's Basketball-Sports Camps	713005	Printing & Copying-Campus	58.50	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	7140	Postage	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	714000	Postage-General	0.00	4.42	4.42
6DHAWB	Women's Basketball-Sports Camps	715000	Non-Cap Equip-General	3,147.70	6,144.25	6,144.25
6DHAWB	Women's Basketball-Sports Camps	7161	Rentals-Leases	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	716100	Rentals & Leases-General	0.00	2,400.00	2,400.00
6DHAWB	Women's Basketball-Sports Camps	7172	Other Professional Services	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	717200	Other Professional Services-General	2,275.64	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	719000	Business Meals-Meetings-Non Travel	468.09	491.74	491.74
6DHAWB	Women's Basketball-Sports Camps	71B0	Items for Resale	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	71B000	Items Resale	115.66	140.79	140.79
6DHAWB	Women's Basketball-Sports Camps	71C000	Awards to Non-Employee-Students	236.52	1,041.67	1,041.67
6DHAWB	Women's Basketball-Sports Camps	71C100	Advertising (Non-Employment)	60.00	60.00	60.00
6DHAWB	Women's Basketball-Sports Camps	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Friends of	710000	In-State Travel	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Friends of	710010	In-State Travel-Team Travel	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Friends of	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Friends of	710400	Student or Non-Emp Travel	0.00	4,144.28	4,144.28
6DHAWL	Womens Lacrosse-Friends of	710410	Student or Non-Emp Travel-Lodging	0.00	7,411.60	7,411.60
6DHAWL	Womens Lacrosse-Friends of	710425	Team Travel-Meals	0.00	914.51	914.51
6DHAWL	Womens Lacrosse-Friends of	7111	Supplies	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Friends of	711100	Supplies-General	0.00	352.02	352.02
6DHAWL	Womens Lacrosse-Friends of	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Friends of	7130	Printing and Copying	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Friends of	714000	Postage-General	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Friends of	715000	Non-Cap Equip-General	0.00	2,193.46	2,193.46
6DHAWL	Womens Lacrosse-Friends of	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Friends of	717200	Other Professional Services-General	0.00	300.00	300.00
6DHAWL	Womens Lacrosse-Friends of	717246	Oth Prof Ser-Officials	0.00	165.00	165.00
6DHAWL	Womens Lacrosse-Friends of	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Friends of	719000	Business Meals-Meetings-Non Travel	0.00	284.64	284.64
6DHAWL	Womens Lacrosse-Friends of	71B0	Items for Resale	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Friends of	71B000	Items Resale	0.00	12.99	12.99
6DHAWL	Womens Lacrosse-Friends of	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Friends of	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHAWR	Wrestling-Friends of	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DHAWR	Wrestling-Friends of	7111	Supplies	0.00	0.00	0.00
6DHAWR	Wrestling-Friends of	711100	Supplies-General	0.00	4.99	4.99
6DHAWR	Wrestling-Friends of	711106	Supplies-Uniforms	0.00	0.00	0.00
6DHAWR	Wrestling-Friends of	711152	Supplies-Awards & Displays	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
6DHAWR	Wrestling-Friends of	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DHAWR	Wrestling-Friends of	7130	Printing and Copying	0.00	0.00	0.00
6DHAWR	Wrestling-Friends of	715000	Non-Cap Equip-General	0.00	2,038.00	2,038.00
6DHAWR	Wrestling-Friends of	7172	Other Professional Services	0.00	0.00	0.00
6DHAWR	Wrestling-Friends of	717200	Other Professional Services-General	0.00	150.00	150.00
6DHAWR	Wrestling-Friends of	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DHAWR	Wrestling-Friends of	719000	Business Meals-Meetings-Non Travel	0.00	454.99	454.99
6DHAWR	Wrestling-Friends of	71C000	Awards to Non-Employee-Students	0.00	581.50	581.50
6DHAWR	Wrestling-Friends of	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHAWS	Womens Soccer-Friends of	710105	Out-of-State Travel-Recruiting	0.00	307.41	307.41
6DHAWS	Womens Soccer-Friends of	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DHAWS	Womens Soccer-Friends of	710400	Student or Non-Emp Travel	0.00	169.29	169.29
6DHAWS	Womens Soccer-Friends of	710425	Team Travel-Meals	0.00	60.30	60.30
6DHAWS	Womens Soccer-Friends of	7111	Supplies	0.00	0.00	0.00
6DHAWS	Womens Soccer-Friends of	711100	Supplies-General	0.00	104.07	104.07
6DHAWS	Womens Soccer-Friends of	711106	Supplies-Uniforms	0.00	0.00	0.00
6DHAWS	Womens Soccer-Friends of	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DHAWS	Womens Soccer-Friends of	715000	Non-Cap Equip-General	0.00	5,590.34	5,590.34
6DHAWS	Womens Soccer-Friends of	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6DHAWS	Womens Soccer-Friends of	719000	Business Meals-Meetings-Non Travel	0.00	317.35	317.35
6DHAWS	Womens Soccer-Friends of	7191	Membership Dues and Fees	0.00	0.00	0.00
6DHAWS	Womens Soccer-Friends of	719100	Membership Dues & Fees	0.00	0.00	0.00
6DHAWS	Womens Soccer-Friends of	71B0	Items for Resale	0.00	0.00	0.00
6DHAWS	Womens Soccer-Friends of	71B000	Items Resale	0.00	0.00	0.00
6DHAWS	Womens Soccer-Friends of	71C000	Awards to Non-Employee-Students	0.00	98.32	98.32
6DHAWS	Womens Soccer-Friends of	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHAWS	Womens Soccer-Friends of	7600	Internal Allocations	0.00	0.00	0.00
6DHAWT	Womens Tennis-Friends of	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	710400	Student or Non-Emp Travel	(1,200.00)	1,200.00	1,200.00
6DHPPD	Prepaid Expense-Sports Camp	711100	Supplies-General	(162.11)	400.06	400.06
6DHPPD	Prepaid Expense-Sports Camp	713000	Printing & Copying-General	4,476.75	252.00	(4,476.75)
6DHPPD	Prepaid Expense-Sports Camp	715000	Non-Cap Equip-General	(1,876.50)	5,114.20	5,114.20
6DHPPD	Prepaid Expense-Sports Camp	717246	Oth Prof Ser-Officials	240.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	719000	Business Meals-Meetings-Non Travel	(114.28)	143.57	143.57
6DHPPD	Prepaid Expense-Sports Camp	719100	Membership Dues & Fees	(175.00)	175.00	175.00
6DHPPD	Prepaid Expense-Sports Camp	71B000	Items Resale	(115.66)	2,485.95	2,485.95
6DHPPD	Prepaid Expense-Sports Camp	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	71C100	Advertising (Non-Employment)	120.00	200.00	200.00
6DHPPD	Prepaid Expense-Sports Camp	71CZ00	Other Expenses-Deductions	0.00	(5,242.03)	(5,242.03)
6DPDES	President Discretionary Fund	710000	In-State Travel	685.00	632.40	632.40
6DPDES	President Discretionary Fund	7101	Out of State Travel	0.00	0.00	0.00
6DPDES	President Discretionary Fund	710100	Out-of-State Travel	83.20	356.95	356.95
6DPDES	President Discretionary Fund	710200	Foreign Travel	0.00	500.00	500.00
6DPDES	President Discretionary Fund	7103	Conference-Registration Fees	0.00	0.00	0.00
6DPDES	President Discretionary Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DPDES	President Discretionary Fund	7110	Purchasing Cards	0.00	0.00	0.00
6DPDES	President Discretionary Fund	711000	Purchasing Cards	0.00	51.63	51.63
6DPDES	President Discretionary Fund	7111	Supplies	0.00	0.00	0.00
6DPDES	President Discretionary Fund	711100	Supplies-General	1,625.36	3,496.23	3,496.23
6DPDES	President Discretionary Fund	7130	Printing and Copying	0.00	0.00	0.00
6DPDES	President Discretionary Fund	7140	Postage	0.00	0.00	0.00
6DPDES	President Discretionary Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DPDES	President Discretionary Fund	715010	Non-Cap Equip-Furniture & Fixtures	185.00	0.00	0.00
6DPDES	President Discretionary Fund	716000	Maintenance & Repairs-General	85.49	0.00	0.00
6DPDES	President Discretionary Fund	7172	Other Professional Services	0.00	0.00	0.00
6DPDES	President Discretionary Fund	717200	Other Professional Services-General	473.00	0.00	0.00
6DPDES	President Discretionary Fund	717224	Oth Prof Ser-Guest Artists	0.00	1,063.37	1,063.37
6DPDES	President Discretionary Fund	7180	Telecommunications	0.00	0.00	0.00
6DPDES	President Discretionary Fund	718000	Telecom-General	0.00	0.00	0.00
6DPDES	President Discretionary Fund	718002	Telecom-Fixed (Basic Phone Service)	232.85	574.98	574.98
6DPDES	President Discretionary Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DPDES	President Discretionary Fund	719000	Business Meals-Meetings-Non Travel	2,737.09	2,065.48	2,065.48
6DPDES	President Discretionary Fund	719005	Business Meals-Group or Class Meals	6,445.43	6,289.01	6,289.01
6DPDES	President Discretionary Fund	7191	Membership Dues and Fees	0.00	0.00	0.00
6DPDES	President Discretionary Fund	71C000	Awards to Non-Employee-Students	93.00	1,220.00	1,220.00
6DPDES	President Discretionary Fund	71C100	Advertising (Non-Employment)	225.00	0.00	0.00
6DPDES	President Discretionary Fund	7600	Internal Allocations	0.00	0.00	0.00
6DPDES	President Discretionary Fund	760000	Internal Allocations	(466.00)	0.00	0.00
6DPREC	Recognition Events	711100	Supplies-General	170.25	0.00	0.00
6DPREC	Recognition Events	713000	Printing & Copying-General	1,375.00	0.00	0.00
6DPREC	Recognition Events	717200	Other Professional Services-General	291.00	0.00	0.00
6DPREC	Recognition Events	719005	Business Meals-Group or Class Meals	2,452.55	0.00	0.00
6DPROM	Romania Trip	710100	Out-of-State Travel	420.00	0.00	0.00
6DPROM	Romania Trip	710200	Foreign Travel	20,437.41	0.00	0.00
6DPROM	Romania Trip	717200	Other Professional Services-General	60.00	0.00	0.00
6DPROM	Romania Trip	719005	Business Meals-Group or Class Meals	68.50	0.00	0.00
6DSADS	Aids Education	7111	Supplies	0.00	0.00	0.00
6DSCNA	Conferences-Admissions	7172	Other Professional Services	0.00	0.00	0.00
6DSEPF	Ede Project Financial Aid	7100	In-State Travel	0.00	0.00	0.00
6DSEPF	Ede Project Financial Aid	7111	Supplies	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6DSJAF	Judicial Affairs	710100	Out-of-State Travel	2,232.89	0.00	0.00
6DSJAF	Judicial Affairs	711000	Purchasing Cards	5,850.00	0.00	0.00
6DSJAF	Judicial Affairs	711100	Supplies-General	261.00	38.39	38.39
6DSJAF	Judicial Affairs	713000	Printing & Copying-General	18.00	0.00	0.00
6DSJAF	Judicial Affairs	7172	Other Professional Services	0.00	0.00	0.00
6DSJAF	Judicial Affairs	717200	Other Professional Services-General	10,200.00	10,800.00	10,800.00
6DSJAF	Judicial Affairs	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
6DSJAF	Judicial Affairs	718002	Telecom-Fixed (Basic Phone Service)	1,345.00	0.00	0.00
6DSJAF	Judicial Affairs	718016	Telecom-Usage (Tolls)	324.00	0.00	0.00
6DSJAF	Judicial Affairs	719000	Business Meals-Meetings-Non Travel	646.89	0.00	0.00
6DSPCW	Psychological Couns Workshops	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	7100	In-State Travel	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	710000	In-State Travel	593.72	792.70	792.70
6DT120	PSC Student Activites Accounting	710010	In-State Travel-Team Travel	130.45	0.00	0.00
6DT120	PSC Student Activites Accounting	710025	In-State Travel-Course Related	25.00	0.00	0.00
6DT120	PSC Student Activites Accounting	7101	Out of State Travel	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	710100	Out-of-State Travel	2,693.67	1,004.68	1,004.68
6DT120	PSC Student Activites Accounting	710110	Out-of-State Travel-Team Travel	1,507.20	0.00	0.00
6DT120	PSC Student Activites Accounting	7102	Foreign Travel	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	710200	Foreign Travel	247.50	6,111.00	6,111.00
6DT120	PSC Student Activites Accounting	710300	Conference Registration Fees	16,197.12	11,875.86	11,875.86
6DT120	PSC Student Activites Accounting	710305	Registration Fees-Other	3,280.00	2,300.00	2,300.00
6DT120	PSC Student Activites Accounting	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	710400	Student or Non-Emp Travel	77,236.77	58,460.39	58,460.39
6DT120	PSC Student Activites Accounting	710410	Student or Non-Emp Travel-Lodging	1,867.46	22,377.50	22,377.50
6DT120	PSC Student Activites Accounting	710425	Team Travel-Meals	0.00	13,702.69	13,702.69
6DT120	PSC Student Activites Accounting	7110	Purchasing Cards	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	711000	Purchasing Cards	6,921.42	15,424.91	15,424.91
6DT120	PSC Student Activites Accounting	7111	Supplies	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	711100	Supplies-General	55,488.80	66,397.78	66,035.42
6DT120	PSC Student Activites Accounting	711104	Supplies-From Bookstore	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	711106	Supplies-Uniforms	2,073.19	2,759.14	2,759.14
6DT120	PSC Student Activites Accounting	711108	Supplies-Subscription,Newspaper,Mag	2,381.22	0.00	0.00
6DT120	PSC Student Activites Accounting	711112	Supplies-Costumes & Makeup	0.00	1,200.48	1,200.48
6DT120	PSC Student Activites Accounting	711114	Supplies-Lights & Lighting	54.25	0.00	0.00
6DT120	PSC Student Activites Accounting	711116	Supplies-Production or Performance	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	711118	Supplies-Props	99.77	0.00	0.00
6DT120	PSC Student Activites Accounting	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	711136	Supplies-Tools	20.74	0.00	0.00
6DT120	PSC Student Activites Accounting	711152	Supplies-Awards & Displays	0.00	383.70	383.70
6DT120	PSC Student Activites Accounting	711156	Supplies-Electronic Devices	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	711162	Supplies-Office Supplies	1,847.65	122.25	122.25
6DT120	PSC Student Activites Accounting	7130	Printing and Copying	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	713000	Printing & Copying-General	7,629.99	55,861.47	55,861.47
6DT120	PSC Student Activites Accounting	713005	Printing & Copying-Campus	5,665.76	766.96	766.96
6DT120	PSC Student Activites Accounting	713010	Printing & Copying-Publications	54,443.55	0.00	0.00
6DT120	PSC Student Activites Accounting	7140	Postage	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	714000	Postage-General	1,985.65	1,605.58	1,605.58
6DT120	PSC Student Activites Accounting	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	715000	Non-Cap Equip-General	51,115.11	17,835.11	17,835.11
6DT120	PSC Student Activites Accounting	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	715035	Non-Cap Equip-Computer Software	804.54	1,093.30	1,093.30
6DT120	PSC Student Activites Accounting	7160	Maintenance and Repairs	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	716000	Maintenance & Repairs-General	3,156.91	9,418.23	9,418.23
6DT120	PSC Student Activites Accounting	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	14.71	14.71
6DT120	PSC Student Activites Accounting	7161	Rentals-Leases	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	716100	Rentals & Leases-General	7,746.36	51,444.84	51,444.84
6DT120	PSC Student Activites Accounting	716155	Rentals-Film-Video	21,435.00	0.00	0.00
6DT120	PSC Student Activites Accounting	717100	Financial Services-General	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	7172	Other Professional Services	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	717200	Other Professional Services-General	175,902.47	70,129.40	70,129.40
6DT120	PSC Student Activites Accounting	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	717224	Oth Prof Ser-Guest Artists	19,615.00	89,705.00	89,705.00
6DT120	PSC Student Activites Accounting	717246	Oth Prof Ser-Officials	150.00	300.00	300.00
6DT120	PSC Student Activites Accounting	717248	Oth Prof Ser-Speakers/Entertainment	2,700.11	0.00	0.00
6DT120	PSC Student Activites Accounting	7180	Telecommunications	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	718000	Telecom-General	128.88	0.00	0.00
6DT120	PSC Student Activites Accounting	718002	Telecom-Fixed (Basic Phone Service)	5,149.50	4,890.54	4,890.54
6DT120	PSC Student Activites Accounting	718014	Telecom-Telephone Equipment	0.00	31.00	31.00
6DT120	PSC Student Activites Accounting	718016	Telecom-Usage (Tolls)	182.03	572.62	572.62
6DT120	PSC Student Activites Accounting	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	719000	Business Meals-Meetings-Non Travel	40,457.06	40,450.41	40,450.41
6DT120	PSC Student Activites Accounting	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	7191	Membership Dues and Fees	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	719100	Membership Dues & Fees	7,722.19	8,185.63	8,185.63
6DT120	PSC Student Activites Accounting	719125	Licenses/Professional Fees	2,637.36	1,149.74	1,149.74
6DT120	PSC Student Activites Accounting	71B0	Items for Resale	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	71B000	Items Resale	7,988.88	1,723.80	1,723.80
6DT120	PSC Student Activites Accounting	71B012	Items Resale-Clothing	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	71B054	Items Resale-Beverage	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	71C000	Awards to Non-Employee-Students	5,555.72	4,455.88	4,455.88

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6DT120	PSC Student Activites Accounting	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	71C100	Advertising (Non-Employment)	1,775.08	952.50	952.50
6DT120	PSC Student Activites Accounting	71C200	Loan Funds Expenditures	150.00	0.00	0.00
6DT120	PSC Student Activites Accounting	71C600	Insurance	5,529.41	4,552.61	4,552.61
6DT120	PSC Student Activites Accounting	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	71CZ00	Other Expenses-Deductions	792.50	437.56	437.56
6DT120	PSC Student Activites Accounting	71CZ05	Other Exp-Royalties	226.00	0.00	0.00
6DT120	PSC Student Activites Accounting	71CZ10	Other Exp-Award Non-Emp or Student	126.00	0.00	0.00
6DT120	PSC Student Activites Accounting	71CZ35	Other Exp-Promotional Expense	97.05	0.00	0.00
6DT120	PSC Student Activites Accounting	7400	Capitalizable Equipment	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	740000	Cap Equipment	14,023.00	0.00	0.00
6DT120	PSC Student Activites Accounting	7600	Internal Allocations	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	760000	Internal Allocations	1,069.67	0.00	0.00
6DTACD	American College Dance Festival	710400	Student or Non-Emp Travel	2,885.24	120.00	120.00
6DTACD	American College Dance Festival	710410	Student or Non-Emp Travel-Lodging	0.00	723.36	723.36
6DTACD	American College Dance Festival	711000	Purchasing Cards	850.00	0.00	0.00
6DTACD	American College Dance Festival	711100	Supplies-General	0.00	3,694.37	3,694.37
6DTACD	American College Dance Festival	713000	Printing & Copying-General	0.00	995.00	995.00
6DTACD	American College Dance Festival	714000	Postage-General	13.65	0.00	0.00
6DTACD	American College Dance Festival	717200	Other Professional Services-General	112.50	2,160.00	2,160.00
6DTACD	American College Dance Festival	717224	Oth Prof Ser-Guest Artists	0.00	8,865.00	8,865.00
6DTACD	American College Dance Festival	719000	Business Meals-Meetings-Non Travel	0.00	1,121.00	1,121.00
6DTACD	American College Dance Festival	719100	Membership Dues & Fees	35.00	0.00	0.00
6DTACD	American College Dance Festival	71C100	Advertising (Non-Employment)	1,144.50	0.00	0.00
6DTADP	Kappa Delta Pi	7111	Supplies	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	711100	Supplies-General	278.05	620.36	620.36
6DTADP	Kappa Delta Pi	7130	Printing and Copying	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	713000	Printing & Copying-General	0.00	4.10	4.10
6DTADP	Kappa Delta Pi	713005	Printing & Copying-Campus	25.20	0.00	0.00
6DTADP	Kappa Delta Pi	7140	Postage	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	719000	Business Meals-Meetings-Non Travel	1,849.50	711.75	711.75
6DTADP	Kappa Delta Pi	7191	Membership Dues and Fees	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	719100	Membership Dues & Fees	1,778.05	560.00	560.00
6DTADP	Kappa Delta Pi	71C100	Advertising (Non-Employment)	495.00	0.00	0.00
6DTAPT	Student Apts	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DTAPT	Student Apts	7110	Purchasing Cards	0.00	0.00	0.00
6DTAPT	Student Apts	711000	Purchasing Cards	10,082.12	7,132.69	7,132.69
6DTAPT	Student Apts	7111	Supplies	0.00	0.00	0.00
6DTAPT	Student Apts	711100	Supplies-General	489.83	863.52	863.52
6DTAPT	Student Apts	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6DTAPT	Student Apts	7130	Printing and Copying	0.00	0.00	0.00
6DTAPT	Student Apts	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DTAPT	Student Apts	715000	Non-Cap Equip-General	0.00	2,743.95	2,743.95
6DTAPT	Student Apts	7160	Maintenance and Repairs	0.00	0.00	0.00
6DTAPT	Student Apts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6DTAPT	Student Apts	716015	Maint & Repairs-Plumbing	0.00	49.99	49.99
6DTAPT	Student Apts	7172	Other Professional Services	0.00	0.00	0.00
6DTAPT	Student Apts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTAPT	Student Apts	719000	Business Meals-Meetings-Non Travel	571.85	778.98	778.98
6DTAPT	Student Apts	7191	Membership Dues and Fees	0.00	0.00	0.00
6DTAPT	Student Apts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DTAPT	Student Apts	7400	Capitalizable Equipment	0.00	0.00	0.00
6DTAPT	Student Apts	7404	Construction	0.00	0.00	0.00
6DTBEL	Belknap	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DTBEL	Belknap	710400	Student or Non-Emp Travel	72.00	171.00	171.00
6DTBEL	Belknap	7110	Purchasing Cards	0.00	0.00	0.00
6DTBEL	Belknap	711000	Purchasing Cards	73.63	1,517.66	1,517.66
6DTBEL	Belknap	7111	Supplies	0.00	0.00	0.00
6DTBEL	Belknap	711100	Supplies-General	1,827.23	571.82	571.82
6DTBEL	Belknap	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6DTBEL	Belknap	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DTBEL	Belknap	7130	Printing and Copying	0.00	0.00	0.00
6DTBEL	Belknap	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DTBEL	Belknap	7161	Rentals-Leases	0.00	0.00	0.00
6DTBEL	Belknap	7172	Other Professional Services	0.00	0.00	0.00
6DTBEL	Belknap	717200	Other Professional Services-General	0.00	0.00	0.00
6DTBEL	Belknap	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTBEL	Belknap	719000	Business Meals-Meetings-Non Travel	1,586.76	655.97	655.97
6DTBEL	Belknap	71C000	Awards to Non-Employee-Students	29.00	0.00	0.00
6DTBEL	Belknap	7600	Internal Allocations	0.00	0.00	0.00
6DTBLA	Blair Hall	710000	In-State Travel	0.00	66.50	66.50
6DTBLA	Blair Hall	710400	Student or Non-Emp Travel	0.00	20.00	20.00
6DTBLA	Blair Hall	7110	Purchasing Cards	0.00	0.00	0.00
6DTBLA	Blair Hall	711000	Purchasing Cards	0.00	3,758.93	3,758.93
6DTBLA	Blair Hall	7111	Supplies	0.00	0.00	0.00
6DTBLA	Blair Hall	711100	Supplies-General	1,423.29	507.73	507.73
6DTBLA	Blair Hall	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6DTBLA	Blair Hall	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DTBLA	Blair Hall	7130	Printing and Copying	0.00	0.00	0.00
6DTBLA	Blair Hall	713000	Printing & Copying-General	0.00	25.55	25.55

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6DTBLA	Blair Hall	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DTBLA	Blair Hall	7161	Rentals-Leases	0.00	0.00	0.00
6DTBLA	Blair Hall	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTBLA	Blair Hall	719000	Business Meals-Meetings-Non Travel	324.37	882.85	882.85
6DTBLA	Blair Hall	719100	Membership Dues & Fees	0.00	80.00	80.00
6DTBLA	Blair Hall	71C000	Awards to Non-Employee-Students	0.00	270.00	270.00
6DTBLA	Blair Hall	7600	Internal Allocations	0.00	0.00	0.00
6DTCAN	Canadian Studies	7102	Foreign Travel	0.00	0.00	0.00
6DTCAN	Canadian Studies	710200	Foreign Travel	0.00	579.00	579.00
6DTCAN	Canadian Studies	710300	Conference Registration Fees	0.00	52.93	52.93
6DTCAN	Canadian Studies	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DTCAN	Canadian Studies	710400	Student or Non-Emp Travel	0.00	2.57	2.57
6DTCAN	Canadian Studies	710410	Student or Non-Emp Travel-Lodging	0.00	500.00	500.00
6DTCAN	Canadian Studies	710425	Team Travel-Meals	0.00	400.00	400.00
6DTCAN	Canadian Studies	7111	Supplies	0.00	0.00	0.00
6DTCAN	Canadian Studies	711100	Supplies-General	0.00	1,009.96	1,009.96
6DTCAN	Canadian Studies	7140	Postage	0.00	0.00	0.00
6DTCAN	Canadian Studies	7172	Other Professional Services	0.00	0.00	0.00
6DTCAN	Canadian Studies	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTCAN	Canadian Studies	7191	Membership Dues and Fees	0.00	0.00	0.00
6DTCDV	Commission on Diversity	710100	Out-of-State Travel	0.00	0.00	0.00
6DTCDV	Commission on Diversity	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DTCDV	Commission on Diversity	7111	Supplies	0.00	0.00	0.00
6DTCDV	Commission on Diversity	711100	Supplies-General	0.00	233.50	233.50
6DTCDV	Commission on Diversity	7130	Printing and Copying	0.00	0.00	0.00
6DTCDV	Commission on Diversity	713005	Printing & Copying-Campus	25.83	0.00	0.00
6DTCDV	Commission on Diversity	7172	Other Professional Services	0.00	0.00	0.00
6DTCDV	Commission on Diversity	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTCDV	Commission on Diversity	7600	Internal Allocations	0.00	0.00	0.00
6DTCPP	Charitable Program Planning	7111	Supplies	0.00	0.00	0.00
6DTCPP	Charitable Program Planning	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTCSH	Costume Shop	7100	In-State Travel	0.00	0.00	0.00
6DTCSH	Costume Shop	7111	Supplies	0.00	0.00	0.00
6DTCSH	Costume Shop	7600	Internal Allocations	0.00	0.00	0.00
6DTCWK	Cancer Walk	711000	Purchasing Cards	2,600.81	0.00	0.00
6DTCWK	Cancer Walk	711100	Supplies-General	22.50	1,312.39	1,312.39
6DTCWK	Cancer Walk	71C000	Awards to Non-Employee-Students	5,500.00	1,505.75	1,505.75
6DTCWK	Cancer Walk	71CZ00	Other Expenses-Deductions	0.00	9,500.00	9,500.00
6DTFAC	Frost Academic Commons	7111	Supplies	0.00	0.00	0.00
6DTFAC	Frost Academic Commons	711100	Supplies-General	0.00	37.99	37.99
6DTFAC	Frost Academic Commons	715000	Non-Cap Equip-General	79.00	0.00	0.00
6DTFAC	Frost Academic Commons	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTFAC	Frost Academic Commons	719000	Business Meals-Meetings-Non Travel	796.21	1,606.00	1,606.00
6DTGAZ	Eta Sigma Gamma	710305	Registration Fees-Other	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	7111	Supplies	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	711100	Supplies-General	129.10	142.20	142.20
6DTGAZ	Eta Sigma Gamma	7130	Printing and Copying	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	713000	Printing & Copying-General	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	7172	Other Professional Services	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	717200	Other Professional Services-General	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	719000	Business Meals-Meetings-Non Travel	243.25	100.25	100.25
6DTGAZ	Eta Sigma Gamma	71B0	Items for Resale	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	71B000	Items Resale	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	71C000	Awards to Non-Employee-Students	(85.99)	85.99	85.99
6DTGAZ	Eta Sigma Gamma	7600	Internal Allocations	0.00	0.00	0.00
6DTGRA	Grafton Hall	7100	In-State Travel	0.00	0.00	0.00
6DTGRA	Grafton Hall	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DTGRA	Grafton Hall	710400	Student or Non-Emp Travel	0.00	10.00	10.00
6DTGRA	Grafton Hall	7110	Purchasing Cards	0.00	0.00	0.00
6DTGRA	Grafton Hall	711000	Purchasing Cards	0.00	1,937.93	1,937.93
6DTGRA	Grafton Hall	7111	Supplies	0.00	0.00	0.00
6DTGRA	Grafton Hall	711100	Supplies-General	2,147.71	203.47	203.47
6DTGRA	Grafton Hall	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DTGRA	Grafton Hall	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DTGRA	Grafton Hall	7130	Printing and Copying	0.00	0.00	0.00
6DTGRA	Grafton Hall	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DTGRA	Grafton Hall	716100	Rentals & Leases-General	0.00	0.00	0.00
6DTGRA	Grafton Hall	7172	Other Professional Services	0.00	0.00	0.00
6DTGRA	Grafton Hall	717200	Other Professional Services-General	0.00	0.00	0.00
6DTGRA	Grafton Hall	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTGRA	Grafton Hall	719000	Business Meals-Meetings-Non Travel	646.94	1,257.90	1,257.90
6DTGRA	Grafton Hall	7191	Membership Dues and Fees	0.00	0.00	0.00
6DTGRA	Grafton Hall	71C000	Awards to Non-Employee-Students	0.00	30.00	30.00
6DTGRA	Grafton Hall	7600	Internal Allocations	0.00	0.00	0.00
6DTICS	International Trip-Community Service	711100	Supplies-General	0.00	0.00	0.00
6DTLMR	Lake Managua Restoration Proj	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	7110	Purchasing Cards	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	711000	Purchasing Cards	1,647.37	2,044.91	2,044.91

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6DTMLH	Mary Lyon Hall	7111	Supplies	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	711100	Supplies-General	1,401.09	63.88	63.88
6DTMLH	Mary Lyon Hall	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	713000	Printing & Copying-General	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	717200	Other Professional Services-General	0.00	85.00	85.00
6DTMLH	Mary Lyon Hall	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	719000	Business Meals-Meetings-Non Travel	699.18	547.04	547.04
6DTMLH	Mary Lyon Hall	71C000	Awards to Non-Employee-Students	0.00	195.00	195.00
6DTNRH	Nat'L Residence Hall Honorary	7111	Supplies	0.00	0.00	0.00
6DTNRH	Nat'L Residence Hall Honorary	7130	Printing and Copying	0.00	0.00	0.00
6DTNRH	Nat'L Residence Hall Honorary	7172	Other Professional Services	0.00	0.00	0.00
6DTNRH	Nat'L Residence Hall Honorary	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTNRH	Nat'L Residence Hall Honorary	7600	Internal Allocations	0.00	0.00	0.00
6DTPCH	Psi Chi	7111	Supplies	0.00	0.00	0.00
6DTPCH	Psi Chi	711100	Supplies-General	160.00	132.81	132.81
6DTPCH	Psi Chi	719000	Business Meals-Meetings-Non Travel	0.00	35.03	35.03
6DTPCH	Psi Chi	7191	Membership Dues and Fees	0.00	0.00	0.00
6DTPCH	Psi Chi	719100	Membership Dues & Fees	700.00	710.00	710.00
6DTPEK	Phi Epsilon Kappa Honor Society	711100	Supplies-General	128.14	0.00	0.00
6DTPEK	Phi Epsilon Kappa Honor Society	719000	Business Meals-Meetings-Non Travel	308.25	0.00	0.00
6DTPEM	Pemi Dorm	710000	In-State Travel	148.50	0.00	0.00
6DTPEM	Pemi Dorm	710100	Out-of-State Travel	0.00	0.00	0.00
6DTPEM	Pemi Dorm	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DTPEM	Pemi Dorm	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DTPEM	Pemi Dorm	7110	Purchasing Cards	0.00	0.00	0.00
6DTPEM	Pemi Dorm	711000	Purchasing Cards	3,245.38	1,812.73	1,812.73
6DTPEM	Pemi Dorm	7111	Supplies	0.00	0.00	0.00
6DTPEM	Pemi Dorm	711100	Supplies-General	684.51	183.59	183.59
6DTPEM	Pemi Dorm	7130	Printing and Copying	0.00	0.00	0.00
6DTPEM	Pemi Dorm	713000	Printing & Copying-General	0.00	32.40	32.40
6DTPEM	Pemi Dorm	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DTPEM	Pemi Dorm	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DTPEM	Pemi Dorm	717200	Other Professional Services-General	100.00	0.00	0.00
6DTPEM	Pemi Dorm	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTPEM	Pemi Dorm	719000	Business Meals-Meetings-Non Travel	733.21	922.52	922.52
6DTPEM	Pemi Dorm	71C000	Awards to Non-Employee-Students	0.00	126.00	126.00
6DTPKP	Phi Kappa Phi	711000	Purchasing Cards	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	7111	Supplies	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	711100	Supplies-General	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	7130	Printing and Copying	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	7140	Postage	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	714000	Postage-General	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	7191	Membership Dues and Fees	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DTPRD	Premier Dance Series	711100	Supplies-General	196.34	0.00	0.00
6DTPRD	Premier Dance Series	715000	Non-Cap Equip-General	423.95	0.00	0.00
6DTPRD	Premier Dance Series	717200	Other Professional Services-General	540.00	0.00	0.00
6DTPSG	Psi Sigma Iota	7111	Supplies	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	711100	Supplies-General	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	7191	Membership Dues and Fees	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	719100	Membership Dues & Fees	300.00	230.00	230.00
6DTRHA	Resident Housing Association	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DTRHA	Resident Housing Association	7111	Supplies	0.00	0.00	0.00
6DTRHA	Resident Housing Association	711100	Supplies-General	24.00	0.00	0.00
6DTRHA	Resident Housing Association	7130	Printing and Copying	0.00	0.00	0.00
6DTRHA	Resident Housing Association	7140	Postage	0.00	0.00	0.00
6DTRHA	Resident Housing Association	7180	Telecommunications	0.00	0.00	0.00
6DTRHA	Resident Housing Association	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTRHA	Resident Housing Association	7191	Membership Dues and Fees	0.00	0.00	0.00
6DTRHA	Resident Housing Association	71B0	Items for Resale	0.00	0.00	0.00
6DTRHA	Resident Housing Association	7600	Internal Allocations	0.00	0.00	0.00
6DTRHL	Hall Dorm	7111	Supplies	0.00	0.00	0.00
6DTRHL	Hall Dorm	711100	Supplies-General	2,181.62	1,322.28	1,322.28
6DTRHL	Hall Dorm	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DTRHL	Hall Dorm	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DTRHL	Hall Dorm	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTRHL	Hall Dorm	719000	Business Meals-Meetings-Non Travel	0.00	167.45	167.45
6DTRHL	Hall Dorm	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	7111	Supplies	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	711100	Supplies-General	96.78	18.25	18.25
6DTSCD	Society Scholarly Dialogue	7130	Printing and Copying	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	713005	Printing & Copying-Campus	197.52	281.17	281.17
6DTSCD	Society Scholarly Dialogue	7140	Postage	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	714000	Postage-General	85.47	88.06	88.06
6DTSCD	Society Scholarly Dialogue	716120	Rentals-Property or Room	0.00	140.00	140.00
6DTSCD	Society Scholarly Dialogue	7172	Other Professional Services	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6DTSCD	Society Scholarly Dialogue	717200	Other Professional Services-General	198.96	0.00	0.00
6DTSCD	Society Scholarly Dialogue	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	717224	Oth Prof Ser-Guest Artists	0.00	150.00	150.00
6DTSCD	Society Scholarly Dialogue	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	719000	Business Meals-Meetings-Non Travel	1,295.62	1,244.25	1,244.25
6DTSCD	Society Scholarly Dialogue	71C000	Awards to Non-Employee-Students	0.00	60.00	60.00
6DTSCD	Society Scholarly Dialogue	7600	Internal Allocations	0.00	0.00	0.00
6DTSMT	Smith Dorm	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6DTSMT	Smith Dorm	710400	Student or Non-Emp Travel	0.00	70.00	70.00
6DTSMT	Smith Dorm	7110	Purchasing Cards	0.00	0.00	0.00
6DTSMT	Smith Dorm	711000	Purchasing Cards	0.00	1,653.84	1,653.84
6DTSMT	Smith Dorm	7111	Supplies	0.00	0.00	0.00
6DTSMT	Smith Dorm	711100	Supplies-General	4,065.17	814.76	814.76
6DTSMT	Smith Dorm	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6DTSMT	Smith Dorm	7130	Printing and Copying	0.00	0.00	0.00
6DTSMT	Smith Dorm	713005	Printing & Copying-Campus	62.80	0.00	0.00
6DTSMT	Smith Dorm	713020	Printing & Copying-Course Related	0.00	0.00	0.00
6DTSMT	Smith Dorm	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DTSMT	Smith Dorm	7172	Other Professional Services	0.00	0.00	0.00
6DTSMT	Smith Dorm	717200	Other Professional Services-General	0.00	1,575.00	1,575.00
6DTSMT	Smith Dorm	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTSMT	Smith Dorm	719000	Business Meals-Meetings-Non Travel	1,018.80	1,062.67	1,062.67
6DTSMT	Smith Dorm	719100	Membership Dues & Fees	20.00	0.00	0.00
6DTSMT	Smith Dorm	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DTSMT	Smith Dorm	7600	Internal Allocations	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	710400	Student or Non-Emp Travel	0.00	30.60	30.60
6DTWOM	Comm on the Stat of Women	7111	Supplies	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	711100	Supplies-General	34.88	46.18	46.18
6DTWOM	Comm on the Stat of Women	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	7130	Printing and Copying	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	717200	Other Professional Services-General	0.00	3.00	3.00
6DTWOM	Comm on the Stat of Women	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	719000	Business Meals-Meetings-Non Travel	227.50	111.00	111.00
6DTWOM	Comm on the Stat of Women	719010	Business Meals-Campus Wide Events	0.00	212.00	212.00
6DTWOM	Comm on the Stat of Women	71C000	Awards to Non-Employee-Students	0.00	33.00	33.00
6DTWOM	Comm on the Stat of Women	7600	Internal Allocations	0.00	0.00	0.00
6G0ADJ	PSC Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	(12,645.00)	0.00	(13,151.55)
6GAACP	Academic Program Gifts	717200	Other Professional Services-General	0.00	550.00	550.00
6GAACP	Academic Program Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GAASG	Student Art Gallery Gifts	715010	Non-Cap Equip-Furniture & Fixtures	1,000.00	0.00	0.00
6GAASG	Student Art Gallery Gifts	716003	Maint & Repairs-Carpentry	0.00	67.06	67.06
6GAASG	Student Art Gallery Gifts	716006	Maint & Repairs-Electrical	0.00	2,821.29	2,821.29
6GAASG	Student Art Gallery Gifts	717200	Other Professional Services-General	0.00	2,611.65	2,611.65
6GABPP	Sally Boland Poetry Publication	713000	Printing & Copying-General	0.00	2,520.00	2,520.00
6GACDF	Childrens Center Gifts	7111	Supplies	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	711100	Supplies-General	0.00	109.98	109.98
6GACDF	Childrens Center Gifts	715000	Non-Cap Equip-General	0.00	229.95	229.95
6GACHR	Choral Gift Acct	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6GACHR	Choral Gift Acct	710400	Student or Non-Emp Travel	0.00	6,797.00	6,797.00
6GACHR	Choral Gift Acct	7111	Supplies	0.00	0.00	0.00
6GACHR	Choral Gift Acct	7130	Printing and Copying	0.00	0.00	0.00
6GACHR	Choral Gift Acct	717200	Other Professional Services-General	0.00	0.00	0.00
6GACHR	Choral Gift Acct	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GACHR	Choral Gift Acct	760000	Internal Allocations	68.54	0.00	0.00
6GAENG	Alumni Gifts-English Dept	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	7111	Supplies	0.00	0.00	0.00
6GAENS	English Dept-Schol + Awards	7111	Supplies	0.00	0.00	0.00
6GAENV	Center for the Environment	711100	Supplies-General	58.96	0.00	0.00
6GAENV	Center for the Environment	713000	Printing & Copying-General	241.50	0.00	0.00
6GAENV	Center for the Environment	714000	Postage-General	20.70	0.00	0.00
6GAENV	Center for the Environment	714010	Postage-Off Campus Mail Services	26.71	0.00	0.00
6GAENV	Center for the Environment	717210	Oth Prof Ser-Honoraria	2,500.00	0.00	0.00
6GAENV	Center for the Environment	719000	Business Meals-Meetings-Non Travel	2,475.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	711100	Supplies-General	0.00	2,215.00	2,215.00
6GAETC	Ed Theatre Collaborative Gifts	7161	Rentals-Leases	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	7600	Internal Allocations	0.00	0.00	0.00
6GAHES	Health Ed Scholarship	7600	Internal Allocations	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	711100	Supplies-General	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	717200	Other Professional Services-General	250.00	0.00	0.00
6GALIB	Library Gifts	7120	Library Acquisitions	0.00	0.00	0.00
6GALIB	Library Gifts	770075	Library Acqs-Books	217.43	1,095.60	1,095.60
6GAMBA	MBA Program Gifts	7100	In-State Travel	0.00	0.00	0.00
6GAMBA	MBA Program Gifts	710000	In-State Travel	0.00	0.00	0.00
6GAMBA	MBA Program Gifts	7111	Supplies	0.00	0.00	0.00
6GAMBA	MBA Program Gifts	7130	Printing and Copying	0.00	0.00	0.00
6GAMBA	MBA Program Gifts	7140	Postage	0.00	0.00	0.00
6GAMBA	MBA Program Gifts	7172	Other Professional Services	0.00	0.00	0.00
6GAMBA	MBA Program Gifts	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GAMEF	Alumni Gifts-Medieval Forum	7111	Supplies	0.00	0.00	0.00
6GAMEF	Alumni Gifts-Medieval Forum	7172	Other Professional Services	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
6GAMPR	Musical Instr Purch Replcmnt	711000	Purchasing Cards	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	711100	Supplies-General	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	7172	Other Professional Services	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	7400	Capitalizable Equipment	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	710200	Foreign Travel	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	711000	Purchasing Cards	0.00	456.60	456.60
6GAMSB	Symphonic Band Gifts	7111	Supplies	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	7130	Printing and Copying	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	7140	Postage	0.00	0.00	0.00
6GAMUS	Music Department Scholarship	711100	Supplies-General	0.00	0.00	0.00
6GANHD	National History Day	710100	Out-of-State Travel	678.00	0.00	0.00
6GANHD	National History Day	710400	Student or Non-Emp Travel	651.00	0.00	0.00
6GANHD	National History Day	711108	Supplies-Subscription,Newspaper,Mag	0.00	75.00	75.00
6GANHD	National History Day	711128	Supplies-Audio-Visual Supplies	0.00	205.00	205.00
6GANHD	National History Day	711162	Supplies-Office Supplies	0.00	370.00	370.00
6GANHD	National History Day	713000	Printing & Copying-General	21.00	0.00	0.00
6GANHD	National History Day	714000	Postage-General	0.00	2.90	2.90
6GANHD	National History Day	718000	Telecom-General	0.00	0.00	0.00
6GANHD	National History Day	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
6GANHD	National History Day	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
6GANP1	N.H. Painters Dictionary Fund	711000	Purchasing Cards	166.83	0.00	0.00
6GANP1	N.H. Painters Dictionary Fund	715000	Non-Cap Equip-General	399.95	0.00	0.00
6GANP2	N.H. Painters Dictionary Fund	711000	Purchasing Cards	420.69	0.00	0.00
6GANSB	Biology Gifts	711100	Supplies-General	0.00	0.00	0.00
6GANSB	Biology Gifts	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6GANSD	Natural Science Dept Gifts	711100	Supplies-General	479.15	0.00	0.00
6GANSD	Natural Science Dept Gifts	711108	Supplies-Subscription,Newspaper,Mag	0.00	39.95	39.95
6GANSD	Natural Science Dept Gifts	711128	Supplies-Audio-Visual Supplies	948.85	0.00	0.00
6GANSD	Natural Science Dept Gifts	715000	Non-Cap Equip-General	102.99	0.00	0.00
6GANSD	Natural Science Dept Gifts	715005	Non-Cap Equip-Computer Hardware	434.86	0.00	0.00
6GANSD	Natural Science Dept Gifts	717200	Other Professional Services-General	492.45	0.00	0.00
6GANSQ	Boyd Campaign: Planetarium	740000	Cap Equipment	12,645.00	0.00	0.00
6GAPHT	Photography Program Gifts	711100	Supplies-General	1,482.00	0.00	0.00
6GAPNF	Piano Fund	711000	Purchasing Cards	324.00	777.00	777.00
6GAPNF	Piano Fund	7111	Supplies	0.00	0.00	0.00
6GAPNF	Piano Fund	711100	Supplies-General	559.50	0.00	0.00
6GAPNF	Piano Fund	713030	Printing & Copying-Off Campus	341.50	0.00	0.00
6GAPNF	Piano Fund	717200	Other Professional Services-General	500.00	0.00	0.00
6GARTG	Art Gallery Gifts	710000	In-State Travel	36.00	0.00	0.00
6GARTG	Art Gallery Gifts	710100	Out-of-State Travel	0.00	554.83	554.83
6GARTG	Art Gallery Gifts	710200	Foreign Travel	346.70	0.00	0.00
6GARTG	Art Gallery Gifts	7111	Supplies	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	711100	Supplies-General	(165.76)	46.25	46.25
6GARTG	Art Gallery Gifts	7130	Printing and Copying	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	713000	Printing & Copying-General	1,120.56	0.00	0.00
6GARTG	Art Gallery Gifts	7140	Postage	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	714010	Postage-Off Campus Mail Services	112.18	0.00	0.00
6GARTG	Art Gallery Gifts	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	716100	Rentals & Leases-General	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	7172	Other Professional Services	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	717200	Other Professional Services-General	400.00	0.00	0.00
6GARTG	Art Gallery Gifts	719005	Business Meals-Group or Class Meals	0.00	150.00	150.00
6GASPS	Alumni Gifts - Political Science	710100	Out-of-State Travel	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	710000	In-State Travel	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	710100	Out-of-State Travel	371.40	0.00	0.00
6GASSL	Saul O Sidore Lectureship	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	710400	Student or Non-Emp Travel	1,683.66	2,703.45	2,703.45
6GASSL	Saul O Sidore Lectureship	710410	Student or Non-Emp Travel-Lodging	192.22	0.00	0.00
6GASSL	Saul O Sidore Lectureship	7130	Printing and Copying	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	713000	Printing & Copying-General	1,214.20	1,378.11	1,378.11
6GASSL	Saul O Sidore Lectureship	7172	Other Professional Services	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	717200	Other Professional Services-General	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	717210	Oth Prof Ser-Honoraria	7,098.52	5,000.00	5,000.00
6GASSL	Saul O Sidore Lectureship	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	717248	Oth Prof Ser-Speakers/Entertainment	0.00	1,000.00	1,000.00
6GASSL	Saul O Sidore Lectureship	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	719000	Business Meals-Meetings-Non Travel	876.40	1,438.05	1,438.05
6GASSL	Saul O Sidore Lectureship	7600	Internal Allocations	0.00	0.00	0.00
6GATEB	Teacher Education Brochure	711000	Purchasing Cards	0.00	475.00	475.00
6GATEB	Teacher Education Brochure	713000	Printing & Copying-General	0.00	3,047.00	3,047.00
6GATEB	Teacher Education Brochure	714000	Postage-General	114.04	257.58	257.58
6GATEB	Teacher Education Brochure	717200	Other Professional Services-General	0.00	443.75	443.75
6GATEB	Teacher Education Brochure	717224	Oth Prof Ser-Guest Artists	0.00	4,050.00	4,050.00
6GATHE	PSC Theatre Arts Scholarship	711100	Supplies-General	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	740040	Cap Equipment-Vehicles	0.00	4,500.00	4,500.00
6GBCAC	Cultural Arts Center Gifts	715005	Non-Cap Equip-Computer Hardware	254.40	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6GBCAC	Cultural Arts Center Gifts	717224	Oth Prof Ser-Guest Artists	1,999.95	1,500.00	1,500.00
6GBCAC	Cultural Arts Center Gifts	740015	Cap Equipment-Computer Hardware	0.00	1,001.55	1,001.55
6GBCAC	Cultural Arts Center Gifts	740020	Cap Equipment-Computer Software	0.00	4,400.00	4,400.00
6GBLAN	Landscaping Gifts	711000	Purchasing Cards	0.00	238.26	238.26
6GBLAN	Landscaping Gifts	711100	Supplies-General	427.01	2,331.00	2,331.00
6GBNHM	NH Music Festival Gifts	7111	Supplies	0.00	0.00	0.00
6GBNHM	NH Music Festival Gifts	711100	Supplies-General	0.00	(150.00)	(150.00)
6GBNHM	NH Music Festival Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GBSMS	Summer Music Series Gifts	715000	Non-Cap Equip-General	0.00	1.00	1.00
6GC947	Class of 47 Reunion Gifts	711100	Supplies-General	2,833.70	0.00	0.00
6GC950	Class of 50 Gifts	7111	Supplies	0.00	0.00	0.00
6GCARP	Archives Project Gifts	710100	Out-of-State Travel	708.94	180.00	180.00
6GCARP	Archives Project Gifts	710300	Conference Registration Fees	252.00	0.00	0.00
6GCARP	Archives Project Gifts	713000	Printing & Copying-General	0.00	472.00	472.00
6GCARP	Archives Project Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GCARP	Archives Project Gifts	715010	Non-Cap Equip-Furniture & Fixtures	3,190.00	0.00	0.00
6GCARP	Archives Project Gifts	718000	Telecom-General	0.00	0.00	0.00
6GCARP	Archives Project Gifts	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
6GCARP	Archives Project Gifts	718006	Telecom-Cellular Phones	0.00	0.00	0.00
6GCARP	Archives Project Gifts	719100	Membership Dues & Fees	65.00	20.00	20.00
6GCCAC	EOR-Cultural Arts Campaign	715000	Non-Cap Equip-General	11.40	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	715005	Non-Cap Equip-Computer Hardware	2,886.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	740000	Cap Equipment	0.00	3,250.00	3,250.00
6GCCHC	Global Mosaic	710305	Registration Fees-Other	0.00	1,000.00	1,000.00
6GCCHC	Global Mosaic	710400	Student or Non-Emp Travel	0.00	345.73	345.73
6GCCHC	Global Mosaic	711100	Supplies-General	220.00	100.00	100.00
6GCCHC	Global Mosaic	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6GCCHC	Global Mosaic	713000	Printing & Copying-General	1,305.00	2,109.40	2,109.40
6GCCHC	Global Mosaic	714000	Postage-General	0.00	0.00	0.00
6GCCHC	Global Mosaic	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6GCCHC	Global Mosaic	717200	Other Professional Services-General	2,000.00	2,750.00	2,750.00
6GCCHC	Global Mosaic	717224	Oth Prof Ser-Guest Artists	0.00	4,120.00	4,120.00
6GCCHC	Global Mosaic	719000	Business Meals-Meetings-Non Travel	0.00	30.00	30.00
6GCCHC	Global Mosaic	760000	Internal Allocations	(2,838.06)	(2,598.89)	(2,598.89)
6GCDEP	Drerup Exhibit Project	710000	In-State Travel	67.50	0.00	0.00
6GCDEP	Drerup Exhibit Project	710100	Out-of-State Travel	572.00	445.99	445.99
6GCDEP	Drerup Exhibit Project	710400	Student or Non-Emp Travel	174.15	140.40	140.40
6GCDEP	Drerup Exhibit Project	7111	Supplies	0.00	0.00	0.00
6GCDEP	Drerup Exhibit Project	711100	Supplies-General	299.39	131.00	131.00
6GCDEP	Drerup Exhibit Project	711128	Supplies-Audio-Visual Supplies	238.00	0.00	0.00
6GCDEP	Drerup Exhibit Project	713000	Printing & Copying-General	61.20	0.00	0.00
6GCDEP	Drerup Exhibit Project	713005	Printing & Copying-Campus	12.08	0.00	0.00
6GCDEP	Drerup Exhibit Project	717200	Other Professional Services-General	4,175.30	1,220.00	1,220.00
6GCDEP	Drerup Exhibit Project	719000	Business Meals-Meetings-Non Travel	49.43	0.00	0.00
6GCDEV	Development Events Gifts	7111	Supplies	0.00	0.00	0.00
6GCDEV	Development Events Gifts	711100	Supplies-General	0.00	68.74	68.74
6GCE07	Raise the Curtain Gifts	710400	Student or Non-Emp Travel	65.10	0.00	0.00
6GCE07	Raise the Curtain Gifts	711100	Supplies-General	383.79	0.00	0.00
6GCE07	Raise the Curtain Gifts	713000	Printing & Copying-General	2,461.50	0.00	0.00
6GCE07	Raise the Curtain Gifts	717200	Other Professional Services-General	1,750.87	0.00	0.00
6GCE07	Raise the Curtain Gifts	719000	Business Meals-Meetings-Non Travel	4,825.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	719100	Membership Dues & Fees	1,130.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	7120	Library Acquisitions	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	770075	Library Acqs-Books	1,485.90	1,762.01	1,762.01
6GCE32	Lillian Groux Matton Scholarsh	760000	Internal Allocations	1,274.06	2,468.92	2,468.92
6GCE37	Class of 1941	711100	Supplies-General	(1,057.70)	600.00	600.00
6GCE37	Class of 1941	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GCE37	Class of 1941	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	7120	Library Acquisitions	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	770075	Library Acqs-Books	80.17	194.88	194.88
6GCE59	William C & Helen C Gray Endow	760000	Internal Allocations	1,564.00	3,879.97	3,879.97
6GCE61	Clarice Clark Parker Award	7111	Supplies	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	711160	Supplies-Books	32.74	56.90	56.90
6GCE72	Lydia Briggs Endowment	7111	Supplies	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	711100	Supplies-General	8.50	0.00	0.00
6GCE72	Lydia Briggs Endowment	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GCE73	John V Miller Mem Sbi-Endowed	710100	Out-of-State Travel	0.00	1,037.64	1,037.64
6GCE73	John V Miller Mem Sbi-Endowed	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	717224	Oth Prof Ser-Guest Artists	0.00	3,110.27	3,110.27
6GCE82	Catherine & Kirk Middlekauff	710400	Student or Non-Emp Travel	500.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	710000	In-State Travel	0.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	711180	Supplies Special Events	3,266.32	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GCE95	HPER Alumni Merit Scholarship Fund	760000	Internal Allocations	0.00	0.00	0.00
6GCE99	Barbara Willey '37	710200	Foreign Travel	3,000.00	6,707.20	6,707.20
6GCUNI	PS University Transition Gifts	711100	Supplies-General	10,332.09	0.00	0.00
6GCUNI	PS University Transition Gifts	711106	Supplies-Uniforms	3,540.00	0.00	0.00
6GCUNI	PS University Transition Gifts	717200	Other Professional Services-General	2,556.00	0.00	0.00
6GHABB	PSC Dug Out Club	7101	Out of State Travel	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6GHABB	PSC Dug Out Club	710100	Out-of-State Travel	0.00	0.00	0.00
6GHABB	PSC Dug Out Club	710115	Out-of-State Travel-Prof Dev	22.32	0.00	0.00
6GHABB	PSC Dug Out Club	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6GHABB	PSC Dug Out Club	710400	Student or Non-Emp Travel	9,902.96	0.00	0.00
6GHABB	PSC Dug Out Club	710410	Student or Non-Emp Travel-Lodging	4,544.00	0.00	0.00
6GHABB	PSC Dug Out Club	710425	Team Travel-Meals	3,360.00	0.00	0.00
6GHABB	PSC Dug Out Club	7111	Supplies	0.00	0.00	0.00
6GHABB	PSC Dug Out Club	713000	Printing & Copying-General	62.50	0.00	0.00
6GHABB	PSC Dug Out Club	715000	Non-Cap Equip-General	1,800.60	0.00	0.00
6GHABB	PSC Dug Out Club	717246	Oth Prof Ser-Officials	300.00	0.00	0.00
6GHABB	PSC Dug Out Club	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GHABB	PSC Dug Out Club	719000	Business Meals-Meetings-Non Travel	300.00	0.00	0.00
6GHABB	PSC Dug Out Club	71C000	Awards to Non-Employee-Students	363.70	0.00	0.00
6GHABS	Basketball Gift Men/Women	7111	Supplies	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	710000	In-State Travel	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	710400	Student or Non-Emp Travel	240.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	711100	Supplies-General	399.20	295.91	295.91
6GHAD1	Athletics-General Alumni Fund	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	713000	Printing & Copying-General	1,648.83	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	714000	Postage-General	20.59	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	715000	Non-Cap Equip-General	1,969.00	160.00	160.00
6GHAD1	Athletics-General Alumni Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	717200	Other Professional Services-General	623.00	225.00	225.00
6GHAD1	Athletics-General Alumni Fund	719000	Business Meals-Meetings-Non Travel	3,058.84	2,494.10	2,494.10
6GHAD1	Athletics-General Alumni Fund	719005	Business Meals-Group or Class Meals	0.00	247.80	247.80
6GHAD1	Athletics-General Alumni Fund	71B000	Items Resale	4,112.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	71C000	Awards to Non-Employee-Students	776.00	1,607.00	1,607.00
6GHAD1	Athletics-General Alumni Fund	71C100	Advertising (Non-Employment)	0.00	900.00	900.00
6GHAD1	Athletics-General Alumni Fund	71CZ00	Other Expenses-Deductions	0.00	200.00	200.00
6GHAD2	Women's Athletics Alumni Fund	7111	Supplies	0.00	0.00	0.00
6GHAD2	Women's Athletics Alumni Fund	711100	Supplies-General	0.00	0.00	0.00
6GHAD2	Women's Athletics Alumni Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GHAFB	Football	710100	Out-of-State Travel	0.00	509.00	509.00
6GHAFB	Football	7102	Foreign Travel	0.00	0.00	0.00
6GHAFB	Football	7111	Supplies	0.00	0.00	0.00
6GHAFB	Football	711100	Supplies-General	210.00	0.00	0.00
6GHAFB	Football	711106	Supplies-Uniforms	5,789.33	0.00	0.00
6GHAFB	Football	715000	Non-Cap Equip-General	9,919.64	1,054.10	1,054.10
6GHAFB	Football	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
6GHAFB	Football	716100	Rentals & Leases-General	475.00	0.00	0.00
6GHAFB	Football	717200	Other Professional Services-General	96.00	0.00	0.00
6GHAFB	Football	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GHAFB	Football	719000	Business Meals-Meetings-Non Travel	7,004.47	0.00	0.00
6GHAFB	Football	71B0	Items for Resale	0.00	0.00	0.00
6GHAFB	Football	71B000	Items Resale	(713.02)	0.00	0.00
6GHAFB	Football	71C000	Awards to Non-Employee-Students	506.16	0.00	0.00
6GHAFB	Football	71C100	Advertising (Non-Employment)	0.00	80.00	80.00
6GHAFB	Football	7400	Capitalizable Equipment	0.00	0.00	0.00
6GHAFH	Field Hockey	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6GHAFH	Field Hockey	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GHAFH	Field Hockey	710410	Student or Non-Emp Travel-Lodging	0.00	456.66	456.66
6GHAFH	Field Hockey	7111	Supplies	0.00	0.00	0.00
6GHAFH	Field Hockey	711100	Supplies-General	214.12	0.00	0.00
6GHAFH	Field Hockey	715000	Non-Cap Equip-General	729.80	0.00	0.00
6GHAFH	Field Hockey	719100	Membership Dues & Fees	0.00	0.00	0.00
6GHAFH	Field Hockey	71B000	Items Resale	1,311.09	0.00	0.00
6GHAIH	Ice Hockey	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6GHAIH	Ice Hockey	710400	Student or Non-Emp Travel	340.00	0.00	0.00
6GHAIH	Ice Hockey	7111	Supplies	0.00	0.00	0.00
6GHAIH	Ice Hockey	711100	Supplies-General	0.00	300.00	300.00
6GHAIH	Ice Hockey	7140	Postage	0.00	0.00	0.00
6GHAIH	Ice Hockey	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6GHAIH	Ice Hockey	715000	Non-Cap Equip-General	2,944.00	700.00	700.00
6GHAIH	Ice Hockey	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GHAIH	Ice Hockey	719000	Business Meals-Meetings-Non Travel	801.00	0.00	0.00
6GHAIH	Ice Hockey	71C000	Awards to Non-Employee-Students	72.00	0.00	0.00
6GHAIH	Ice Hockey	7400	Capitalizable Equipment	0.00	0.00	0.00
6GHAMB	Basketball Mens	7101	Out of State Travel	0.00	0.00	0.00
6GHAMB	Basketball Mens	710105	Out-of-State Travel-Recruiting	565.41	726.54	726.54
6GHAMB	Basketball Mens	710425	Team Travel-Meals	264.71	338.10	338.10
6GHAMB	Basketball Mens	7111	Supplies	0.00	0.00	0.00
6GHAMB	Basketball Mens	711100	Supplies-General	1,028.45	639.14	639.14
6GHAMB	Basketball Mens	7130	Printing and Copying	0.00	0.00	0.00
6GHAMB	Basketball Mens	713000	Printing & Copying-General	0.00	0.00	0.00
6GHAMB	Basketball Mens	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6GHAMB	Basketball Mens	715000	Non-Cap Equip-General	2,856.75	3,243.96	3,243.96
6GHAMB	Basketball Mens	7172	Other Professional Services	0.00	0.00	0.00
6GHAMB	Basketball Mens	717200	Other Professional Services-General	68.63	134.00	134.00
6GHAMB	Basketball Mens	717246	Oth Prof Ser-Officials	120.00	0.00	0.00
6GHAMB	Basketball Mens	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GHAMB	Basketball Mens	719000	Business Meals-Meetings-Non Travel	1,973.41	1,944.75	1,944.75

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6GHAMB	Basketball Mens	71B000	Items Resale	1,318.65	0.00	0.00
6GHAMB	Basketball Mens	71C000	Awards to Non-Employee-Students	1,067.00	237.00	237.00
6GHAML	Lacrosse M	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6GHAML	Lacrosse M	710400	Student or Non-Emp Travel	10,589.36	617.43	617.43
6GHAML	Lacrosse M	710410	Student or Non-Emp Travel-Lodging	8,624.70	0.00	0.00
6GHAML	Lacrosse M	710425	Team Travel-Meals	1,086.00	0.00	0.00
6GHAML	Lacrosse M	714000	Postage-General	13.65	0.00	0.00
6GHAML	Lacrosse M	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6GHAML	Lacrosse M	715000	Non-Cap Equip-General	996.00	351.10	351.10
6GHAML	Lacrosse M	719100	Membership Dues & Fees	540.00	0.00	0.00
6GHAML	Lacrosse M	71C000	Awards to Non-Employee-Students	20.00	0.00	0.00
6GHAMS	Soccer Mens	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6GHAMS	Soccer Mens	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GHAMS	Soccer Mens	7111	Supplies	0.00	0.00	0.00
6GHAMS	Soccer Mens	715000	Non-Cap Equip-General	36.17	0.00	0.00
6GHAMS	Soccer Mens	717200	Other Professional Services-General	0.00	380.00	380.00
6GHAMS	Soccer Mens	717246	Oth Prof Ser-Officials	140.00	0.00	0.00
6GHAMS	Soccer Mens	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GHAMS	Soccer Mens	719100	Membership Dues & Fees	88.44	0.00	0.00
6GHAMS	Soccer Mens	71B000	Items Resale	4,902.42	0.00	0.00
6GHAMS	Soccer Mens	71C000	Awards to Non-Employee-Students	0.00	80.00	80.00
6GHAMT	Tennis Mens	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6GHAMT	Tennis Mens	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GHASB	Softball, Women	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6GHASB	Softball, Women	710400	Student or Non-Emp Travel	5,783.51	0.00	0.00
6GHASB	Softball, Women	710410	Student or Non-Emp Travel-Lodging	4,320.00	0.00	0.00
6GHASB	Softball, Women	710425	Team Travel-Meals	2,812.61	0.00	0.00
6GHASB	Softball, Women	7111	Supplies	0.00	0.00	0.00
6GHASB	Softball, Women	715000	Non-Cap Equip-General	286.00	0.00	0.00
6GHASB	Softball, Women	717246	Oth Prof Ser-Officials	300.00	0.00	0.00
6GHASB	Softball, Women	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GHASB	Softball, Women	719000	Business Meals-Meetings-Non Travel	427.07	0.00	0.00
6GHASB	Softball, Women	719100	Membership Dues & Fees	30.00	0.00	0.00
6GHASB	Softball, Women	71B0	Items for Resale	0.00	0.00	0.00
6GHASB	Softball, Women	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GHASK	PSC Ski Team	710100	Out-of-State Travel	698.00	0.00	0.00
6GHASK	PSC Ski Team	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6GHASK	PSC Ski Team	710400	Student or Non-Emp Travel	1,918.08	0.00	0.00
6GHASK	PSC Ski Team	710410	Student or Non-Emp Travel-Lodging	4,591.77	14,542.35	14,542.35
6GHASK	PSC Ski Team	710425	Team Travel-Meals	2,718.95	0.00	0.00
6GHASK	PSC Ski Team	7111	Supplies	0.00	0.00	0.00
6GHASK	PSC Ski Team	711100	Supplies-General	61.08	3,840.00	3,840.00
6GHASK	PSC Ski Team	711106	Supplies-Uniforms	0.00	0.00	0.00
6GHASK	PSC Ski Team	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6GHASK	PSC Ski Team	715000	Non-Cap Equip-General	3,080.00	0.00	0.00
6GHASK	PSC Ski Team	7172	Other Professional Services	0.00	0.00	0.00
6GHASK	PSC Ski Team	717200	Other Professional Services-General	860.00	0.00	0.00
6GHASK	PSC Ski Team	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GHASK	PSC Ski Team	719000	Business Meals-Meetings-Non Travel	515.82	0.00	0.00
6GHASK	PSC Ski Team	719100	Membership Dues & Fees	2,938.00	0.00	0.00
6GHASK	PSC Ski Team	71B0	Items for Resale	0.00	0.00	0.00
6GHASK	PSC Ski Team	71C000	Awards to Non-Employee-Students	247.58	0.00	0.00
6GHATR	Athletics Traing Gifts	711100	Supplies-General	0.00	44.00	44.00
6GHAVB	Women'S Volleyball Team Gifts	710425	Team Travel-Meals	204.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	7111	Supplies	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	711100	Supplies-General	357.44	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	715000	Non-Cap Equip-General	932.32	770.64	770.64
6GHAVB	Women'S Volleyball Team Gifts	719000	Business Meals-Meetings-Non Travel	667.17	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	71B000	Items Resale	33.25	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	71C000	Awards to Non-Employee-Students	210.30	0.00	0.00
6GHAWB	Basketball Women	710000	In-State Travel	86.40	0.00	0.00
6GHAWB	Basketball Women	7111	Supplies	0.00	0.00	0.00
6GHAWB	Basketball Women	711100	Supplies-General	313.45	24.90	24.90
6GHAWB	Basketball Women	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6GHAWB	Basketball Women	713000	Printing & Copying-General	0.00	0.00	0.00
6GHAWB	Basketball Women	715000	Non-Cap Equip-General	579.75	0.00	0.00
6GHAWB	Basketball Women	717200	Other Professional Services-General	271.37	24.50	24.50
6GHAWB	Basketball Women	719000	Business Meals-Meetings-Non Travel	65.83	227.75	227.75
6GHAWB	Basketball Women	71B000	Items Resale	2,269.50	0.00	0.00
6GHAWB	Basketball Women	71C000	Awards to Non-Employee-Students	116.50	0.00	0.00
6GHAWL	Lacrosse W	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6GHAWL	Lacrosse W	710400	Student or Non-Emp Travel	10,814.23	100.00	100.00
6GHAWL	Lacrosse W	710410	Student or Non-Emp Travel-Lodging	1,307.98	0.00	0.00
6GHAWL	Lacrosse W	710425	Team Travel-Meals	1,410.00	550.81	550.81
6GHAWL	Lacrosse W	7111	Supplies	0.00	0.00	0.00
6GHAWL	Lacrosse W	711100	Supplies-General	129.26	0.00	0.00
6GHAWL	Lacrosse W	715000	Non-Cap Equip-General	1,336.35	0.00	0.00
6GHAWL	Lacrosse W	717200	Other Professional Services-General	0.00	0.00	0.00
6GHAWL	Lacrosse W	719000	Business Meals-Meetings-Non Travel	48.00	0.00	0.00
6GHAWL	Lacrosse W	719100	Membership Dues & Fees	175.00	0.00	0.00
6GHAWL	Lacrosse W	71B000	Items Resale	(10.00)	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6GHAWL	Lacrosse W	71C000	Awards to Non-Employee-Students	154.50	0.00	0.00
6GHAWR	Wrestling	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6GHAWR	Wrestling	710400	Student or Non-Emp Travel	423.70	0.00	0.00
6GHAWR	Wrestling	710425	Team Travel-Meals	280.38	0.00	0.00
6GHAWR	Wrestling	7111	Supplies	0.00	0.00	0.00
6GHAWR	Wrestling	711100	Supplies-General	264.51	0.00	0.00
6GHAWR	Wrestling	7130	Printing and Copying	0.00	0.00	0.00
6GHAWR	Wrestling	713000	Printing & Copying-General	645.00	0.00	0.00
6GHAWR	Wrestling	715000	Non-Cap Equip-General	640.50	0.00	0.00
6GHAWR	Wrestling	717200	Other Professional Services-General	30.00	0.00	0.00
6GHAWR	Wrestling	717246	Oth Prof Ser-Officials	100.00	0.00	0.00
6GHAWR	Wrestling	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GHAWR	Wrestling	719000	Business Meals-Meetings-Non Travel	117.60	0.00	0.00
6GHAWR	Wrestling	71B000	Items Resale	1,365.00	0.00	0.00
6GHAWR	Wrestling	71C000	Awards to Non-Employee-Students	991.50	0.00	0.00
6GHAWS	Women's Soccer	710000	In-State Travel	8.96	0.00	0.00
6GHAWS	Women's Soccer	710105	Out-of-State Travel-Recruiting	91.07	0.00	0.00
6GHAWS	Women's Soccer	710300	Conference Registration Fees	80.00	0.00	0.00
6GHAWS	Women's Soccer	710400	Student or Non-Emp Travel	652.24	0.00	0.00
6GHAWS	Women's Soccer	710425	Team Travel-Meals	323.80	0.00	0.00
6GHAWS	Women's Soccer	7111	Supplies	0.00	0.00	0.00
6GHAWS	Women's Soccer	711100	Supplies-General	172.56	0.00	0.00
6GHAWS	Women's Soccer	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHAWS	Women's Soccer	718000	Telecom-General	67.60	0.00	0.00
6GHAWS	Women's Soccer	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GHAWS	Women's Soccer	719000	Business Meals-Meetings-Non Travel	344.82	0.00	0.00
6GHAWS	Women's Soccer	719100	Membership Dues & Fees	(65.00)	0.00	0.00
6GHAWS	Women's Soccer	71B000	Items Resale	5,652.25	0.00	0.00
6GHAWS	Women's Soccer	71C000	Awards to Non-Employee-Students	57.68	0.00	0.00
6GHAWS	Women's Soccer	7600	Internal Allocations	0.00	0.00	0.00
6GHAWT	Women's Tennis	711100	Supplies-General	70.50	0.00	0.00
6GHAWT	Women's Tennis	715000	Non-Cap Equip-General	0.00	187.06	187.06
6GHAWT	Women's Tennis	719000	Business Meals-Meetings-Non Travel	216.58	148.24	148.24
6GPDES	President Discretionary Fund	710100	Out-of-State Travel	0.00	0.00	0.00
6GPDES	President Discretionary Fund	711100	Supplies-General	0.00	0.00	0.00
6GPDES	President Discretionary Fund	717200	Other Professional Services-General	0.00	0.00	0.00
6GPDES	President Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GPDES	President Discretionary Fund	719005	Business Meals-Group or Class Meals	(180.00)	364.15	364.15
6GPDNC	Presidents-Donor Cultivation	710000	In-State Travel	0.00	189.48	189.48
6GPDNC	Presidents-Donor Cultivation	7101	Out of State Travel	0.00	0.00	0.00
6GPDNC	Presidents-Donor Cultivation	710100	Out-of-State Travel	0.00	1,023.86	1,023.86
6GPDNC	Presidents-Donor Cultivation	7103	Conference-Registration Fees	0.00	0.00	0.00
6GPDNC	Presidents-Donor Cultivation	710300	Conference Registration Fees	0.00	0.00	0.00
6GPDNC	Presidents-Donor Cultivation	710400	Student or Non-Emp Travel	0.00	591.75	591.75
6GPDNC	Presidents-Donor Cultivation	7111	Supplies	0.00	0.00	0.00
6GPDNC	Presidents-Donor Cultivation	711100	Supplies-General	987.50	566.03	566.03
6GPDNC	Presidents-Donor Cultivation	717248	Oth Prof Ser-Speakers/Entertainment	0.00	3,000.00	3,000.00
6GPDNC	Presidents-Donor Cultivation	718000	Telecom-General	0.00	0.00	0.00
6GPDNC	Presidents-Donor Cultivation	718014	Telecom-Telephone Equipment	0.00	25.00	25.00
6GPDNC	Presidents-Donor Cultivation	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6GPDNC	Presidents-Donor Cultivation	719000	Business Meals-Meetings-Non Travel	0.00	201.91	201.91
6GPDNC	Presidents-Donor Cultivation	719005	Business Meals-Group or Class Meals	834.71	2,098.18	2,098.18
6GPDNC	Presidents-Donor Cultivation	71C000	Awards to Non-Employee-Students	0.00	1,308.79	1,308.79
6GS220	CSLC-Alternative Spring Break	710100	Out-of-State Travel	0.00	2,556.51	2,556.51
6GS220	CSLC-Alternative Spring Break	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6GS220	CSLC-Alternative Spring Break	710400	Student or Non-Emp Travel	2,414.41	2,700.10	2,700.10
6GS220	CSLC-Alternative Spring Break	711100	Supplies-General	0.00	79.36	79.36
6GS221	Community Service Angel Tree	711100	Supplies-General	0.00	176.55	176.55
6GSCDV	Career Development Gifts	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6GSCKA	Cindy Kilzen Award	7111	Supplies	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	7100	In-State Travel	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	7111	Supplies	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	711100	Supplies-General	0.00	44.26	44.26
6GSPCC	Counseling Ctr Hagedorn Lib	770075	Library Acqs-Books	0.00	0.00	0.00
6GSSAF	Student Affairs Gifts	711100	Supplies-General	3,700.00	0.00	0.00
6GTKNM	Kelly Nester Memorial Gifts	711100	Supplies-General	0.00	0.00	0.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	760000	Internal Allocations	177.25	0.00	0.00
6GTSAT	Student Athletic Trainers Club	711100	Supplies-General	0.00	0.00	0.00
6LF610	PSC Perkins Student Loan Fund	71C200	Loan Funds Expenditures	0.00	0.00	0.00
6LF610	PSC Perkins Student Loan Fund	71C250	Loan Funds-Collection Costs	0.00	0.00	0.00
6LF612	PSC Perkins Univ Contribution	71C2	Loan Funds Expenditures	0.00	0.00	0.00
6LF615	PSC Perkins Admin Expenses	71C2	Loan Funds Expenditures	0.00	0.00	0.00
6LF615	PSC Perkins Admin Expenses	71C200	Loan Funds Expenditures	(134.00)	(102.00)	(115.00)
6LF615	PSC Perkins Admin Expenses	71C260	Loan Funds-Administrative Charges	225.00	7,550.87	57,928.87
6LF615	PSC Perkins Admin Expenses	71C290	Loan Funds-Other Deductions	0.00	0.00	0.00
6LF616	PSC Perkins Prov/Doubtful Acct	71C2	Loan Funds Expenditures	0.00	0.00	0.00
6LF617	PSC Perkins Collection Costs	71C2	Loan Funds Expenditures	0.00	0.00	0.00
6LF617	PSC Perkins Collection Costs	71C250	Loan Funds-Collection Costs	396.16	(1.99)	160.67
6LF617	PSC Perkins Collection Costs	71C305	Bad Debt Write Off	(17.42)	0.00	0.00
6LF618	PSC Perkins Teaching Cancel	71C2	Loan Funds Expenditures	0.00	0.00	0.00
6LF618	PSC Perkins Teaching Cancel	71C205	Loan Funds-P&I Cancl-Teaching	9,147.50	9,313.42	12,410.50

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
6LF619	PSC Perkins Death Cancellation	71C2	Loan Funds Expenditures	0.00	0.00	0.00
6LF619	PSC Perkins Death Cancellation	71C230	Loan Funds-P&I Cancld-Death	1,406.88	0.00	0.00
6LF619	PSC Perkins Death Cancellation	71C250	Loan Funds-Collection Costs	0.00	0.00	0.00
6LF620	PSC Perkins Disability Cancel	71C2	Loan Funds Expenditures	0.00	0.00	0.00
6LF621	PSC Perkins Bankruptcy Cancell	71C2	Loan Funds Expenditures	0.00	0.00	0.00
6LF625	PSC Perkins Interest Income	71C2	Loan Funds Expenditures	0.00	0.00	0.00
6LF625	PSC Perkins Interest Income	71C250	Loan Funds-Collection Costs	0.00	(15.95)	(15.95)
6LF627	PSC Perkins Loans Assigned	71C2	Loan Funds Expenditures	0.00	0.00	0.00
6LF631	PSC Student Loan Fund	71C2	Loan Funds Expenditures	0.00	0.00	0.00
6LF641	PSC Faculty Loan Fund	71C2	Loan Funds Expenditures	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	71C200	Loan Funds Expenditures	0.00	0.00	0.00
6N0ADJ	PSC Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	(96,450.00)	0.00	164,298.97
6NG001	PSC Net Invested in Plant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6NG001	PSC Net Invested in Plant	740100	Equipment Lease-Purchase	0.00	0.00	0.00
6NG001	PSC Net Invested in Plant	7404	Construction	0.00	0.00	0.00
6NG001	PSC Net Invested in Plant	7600	Internal Allocations	0.00	0.00	0.00
6NG001	PSC Net Invested in Plant	760019	Int Alloc-Plant Capitalization	436,609.71	(13,818,474.36)	(15,552,574.81)
6NG002	PSC Equipment	570510	Capitalization of non-plant equipme	0.00	0.00	(164,298.97)
6NG002	PSC Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6NG002	PSC Equipment	7600	Internal Allocations	0.00	0.00	0.00
6NG002	PSC Equipment	760019	Int Alloc-Plant Capitalization	0.00	0.00	(212,477.42)
6NG003	PSC Residential Life Project	7100	In-State Travel	0.00	0.00	0.00
6NG003	PSC Residential Life Project	710000	In-State Travel	0.00	0.00	0.00
6NG003	PSC Residential Life Project	7172	Other Professional Services	0.00	0.00	0.00
6NG003	PSC Residential Life Project	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
6NG003	PSC Residential Life Project	7404	Construction	0.00	0.00	0.00
6NG003	PSC Residential Life Project	7404C1	Construction- Primary	0.00	364.57	364.57
6NG003	PSC Residential Life Project	7404C2	Contingency on Primary Constr- Bud	29,050.00	50,400.00	50,400.00
6NG003	PSC Residential Life Project	7404C3	Secondary Construction	0.00	760,821.00	760,821.00
6NG003	PSC Residential Life Project	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6NG003	PSC Residential Life Project	7404F1	Furniture and Furnishings	0.00	4,342.00	4,342.00
6NG003	PSC Residential Life Project	7404F3	Telecommunications Systems	0.00	0.00	0.00
6NG003	PSC Residential Life Project	7404P2	AE Design Fee	0.00	86,305.55	86,305.55
6NG003	PSC Residential Life Project	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6NG003	PSC Residential Life Project	7404P7	Site Survey	0.00	0.00	0.00
6NG003	PSC Residential Life Project	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
6NG003	PSC Residential Life Project	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6NG003	PSC Residential Life Project	7404S1	Campus Management Fee	0.00	396.96	396.96
6NG003	PSC Residential Life Project	7404S2	USNH Admin- Personnel	0.00	3,968.68	3,968.68
6NG003	PSC Residential Life Project	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
6NG003	PSC Residential Life Project	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
6NG003	PSC Residential Life Project	7600	Internal Allocations	0.00	0.00	0.00
6NG004	PSC Dining Hall Project	7100	In-State Travel	0.00	0.00	0.00
6NG004	PSC Dining Hall Project	710000	In-State Travel	0.00	133.23	133.23
6NG004	PSC Dining Hall Project	710100	Out-of-State Travel	0.00	0.00	0.00
6NG004	PSC Dining Hall Project	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
6NG004	PSC Dining Hall Project	7404	Construction	0.00	0.00	0.00
6NG004	PSC Dining Hall Project	7404C1	Construction- Primary	0.00	423,220.82	423,220.82
6NG004	PSC Dining Hall Project	7404C2	Contingency on Primary Constr- Bud	67,100.00	5,000.00	5,000.00
6NG004	PSC Dining Hall Project	7404C3	Secondary Construction	300.00	630.00	630.00
6NG004	PSC Dining Hall Project	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6NG004	PSC Dining Hall Project	7404C8	Landscaping	0.00	3,558.25	3,558.25
6NG004	PSC Dining Hall Project	7404F1	Furniture and Furnishings	0.00	147,082.00	147,082.00
6NG004	PSC Dining Hall Project	7404F3	Telecommunications Systems	0.00	0.00	0.00
6NG004	PSC Dining Hall Project	7404P2	AE Design Fee	0.00	24,562.16	24,562.16
6NG004	PSC Dining Hall Project	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6NG004	PSC Dining Hall Project	7404P7	Site Survey	0.00	0.00	0.00
6NG004	PSC Dining Hall Project	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
6NG004	PSC Dining Hall Project	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6NG004	PSC Dining Hall Project	7404S1	Campus Management Fee	0.00	2,144.52	2,144.52
6NG004	PSC Dining Hall Project	7404S2	USNH Admin- Personnel	0.00	9,303.00	9,303.00
6NG004	PSC Dining Hall Project	7404S3	Advertising and Reimbursable Exp	0.00	39.00	39.00
6NG004	PSC Dining Hall Project	7600	Internal Allocations	0.00	0.00	0.00
6NG005	PSC Capitalized Interest	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6NG007	PSC 2001 HEFA Debt	760019	Int Alloc-Plant Capitalization	0.00	38,383.11	38,383.11
6U0000	PSU Educational & General	7100	In-State Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710000	In-State Travel	62,030.55	68,535.34	68,535.34
6U0000	PSU Educational & General	710005	In-State Travel-Recruiting	3,609.50	0.00	0.00
6U0000	PSU Educational & General	710010	In-State Travel-Team Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710015	In-State Travel-Supervision	12,811.08	14,075.07	14,075.07
6U0000	PSU Educational & General	710020	In-State Travel-Prof Dev	988.61	1,293.86	1,293.86
6U0000	PSU Educational & General	710025	In-State Travel-Course Related	10,415.06	3,491.32	3,491.32
6U0000	PSU Educational & General	710030	In-State Travel-Searches	0.00	0.00	0.00
6U0000	PSU Educational & General	7101	Out of State Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710100	Out-of-State Travel	238,682.87	200,436.93	200,436.93
6U0000	PSU Educational & General	710105	Out-of-State Travel-Recruiting	1,703.58	2,390.57	2,390.57
6U0000	PSU Educational & General	710115	Out-of-State Travel-Prof Dev	13,408.49	12,192.15	12,192.15
6U0000	PSU Educational & General	710120	Out-of-State Travel-Supervision	2,743.14	4,367.44	4,367.44
6U0000	PSU Educational & General	710125	Out-of-State Travel-Course Related	1,702.97	679.22	679.22
6U0000	PSU Educational & General	7102	Foreign Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710200	Foreign Travel	37,162.85	25,589.52	25,589.52

Plymouth State College

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
6U0000	PSU Educational & General	710210	Foreign Travel-Team Travel	351.00	34.31	34.31
6U0000	PSU Educational & General	7103	Conference-Registration Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	710300	Conference Registration Fees	68,591.90	65,536.99	65,536.99
6U0000	PSU Educational & General	710305	Registration Fees-Other	1,305.00	5,214.12	5,214.12
6U0000	PSU Educational & General	710310	Workshop Registration Fees	261.00	4,040.00	4,040.00
6U0000	PSU Educational & General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710400	Student or Non-Emp Travel	41,606.97	44,885.61	44,885.61
6U0000	PSU Educational & General	710410	Student or Non-Emp Travel-Lodging	966.18	5,410.46	5,410.46
6U0000	PSU Educational & General	710420	Student or Non-Emp Travel-Housing	1,038.50	28.00	28.00
6U0000	PSU Educational & General	710425	Team Travel-Meals	0.00	0.00	0.00
6U0000	PSU Educational & General	710Z	Travel-Other	0.00	0.00	0.00
6U0000	PSU Educational & General	710Z00	Travel-Other	273.90	0.00	0.00
6U0000	PSU Educational & General	7110	Purchasing Cards	0.00	0.00	0.00
6U0000	PSU Educational & General	711000	Purchasing Cards	205,457.92	260,237.76	260,237.76
6U0000	PSU Educational & General	711005	Purchasing Cards-Convenience Checks	41.00	0.00	0.00
6U0000	PSU Educational & General	7111	Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711100	Supplies-General	470,213.51	349,095.51	349,095.51
6U0000	PSU Educational & General	711102	Supplies-Central Stores	546.60	928.76	928.76
6U0000	PSU Educational & General	711104	Supplies-From Bookstore	13.55	67.23	67.23
6U0000	PSU Educational & General	711105	Safety Shoes	408.00	0.00	0.00
6U0000	PSU Educational & General	711106	Supplies-Uniforms	1,165.11	1,184.11	1,184.11
6U0000	PSU Educational & General	711108	Supplies-Subscription,Newspaper,Mag	16,299.56	19,764.71	19,764.71
6U0000	PSU Educational & General	711110	Supplies-Animal Feed-Care	1,530.53	2,463.43	2,463.43
6U0000	PSU Educational & General	711112	Supplies-Costumes & Makeup	13,000.43	16,475.53	16,475.53
6U0000	PSU Educational & General	711114	Supplies-Lights & Lighting	1,481.63	576.91	576.91
6U0000	PSU Educational & General	711116	Supplies-Production or Performance	34.90	0.00	0.00
6U0000	PSU Educational & General	711118	Supplies-Props	614.67	(283.44)	(283.44)
6U0000	PSU Educational & General	711120	Supplies-Sets, Scene Shop & Paint	0.00	624.28	624.28
6U0000	PSU Educational & General	711122	Supplies-Sound & Music	4,847.80	5,366.46	5,366.46
6U0000	PSU Educational & General	711124	Supplies-Instructional Supplies	21,949.67	23,568.07	23,568.07
6U0000	PSU Educational & General	711126	Supplies-Photographic Supplies	1,236.28	(161.93)	(161.93)
6U0000	PSU Educational & General	711128	Supplies-Audio-Visual Supplies	9,034.51	7,678.02	7,678.02
6U0000	PSU Educational & General	711130	Supplies-Maintenance Supplies	12,892.56	4,078.19	4,078.19
6U0000	PSU Educational & General	711132	Supplies-Software Incl Site License	62,802.48	54,986.70	54,986.70
6U0000	PSU Educational & General	711134	Supplies-Employee Awards	4,064.20	4,253.69	4,253.69
6U0000	PSU Educational & General	711136	Supplies-Tools	14,393.62	27,114.06	27,114.06
6U0000	PSU Educational & General	711138	Supplies-Parts	11,835.92	8,120.24	8,120.24
6U0000	PSU Educational & General	711140	Supplies-Recruiting	0.00	0.00	0.00
6U0000	PSU Educational & General	711144	Supplies-Chemical-Non-Lab	0.00	3,294.66	3,294.66
6U0000	PSU Educational & General	711148	Supplies-Bottled Gas	0.00	0.00	0.00
6U0000	PSU Educational & General	711152	Supplies-Awards & Displays	190.77	71.00	71.00
6U0000	PSU Educational & General	711154	Supplies-Computer Peripherals	2,002.10	1,898.52	1,898.52
6U0000	PSU Educational & General	711160	Supplies-Books	4,608.99	2,677.75	2,677.75
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	80,807.14	79,949.05	79,949.05
6U0000	PSU Educational & General	711164	Supplies-Computer (Non Peripherals)	775.89	3,873.55	3,873.55
6U0000	PSU Educational & General	711166	Supplies-Copier	4,107.70	0.00	0.00
6U0000	PSU Educational & General	711172	Program Supplies	43.42	0.00	0.00
6U0000	PSU Educational & General	711180	Supplies Special Events	19,392.21	19,925.91	19,925.91
6U0000	PSU Educational & General	711184	Supplies - Promotion - Cultivation	0.00	476.16	476.16
6U0000	PSU Educational & General	711186	Operating supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711200	Research Supplies	1,340.00	0.00	0.00
6U0000	PSU Educational & General	7120	Library Acquisitions	0.00	0.00	0.00
6U0000	PSU Educational & General	7130	Printing and Copying	0.00	0.00	0.00
6U0000	PSU Educational & General	713000	Printing & Copying-General	287,908.25	213,857.00	213,857.00
6U0000	PSU Educational & General	713005	Printing & Copying-Campus	191,500.95	181,821.05	181,821.05
6U0000	PSU Educational & General	713010	Printing & Copying-Publications	136,780.59	218,483.64	218,483.64
6U0000	PSU Educational & General	713015	Printing & Copying-Departmental	0.00	82.53	82.53
6U0000	PSU Educational & General	713020	Printing & Copying-Course Related	0.00	18.00	18.00
6U0000	PSU Educational & General	713030	Printing & Copying-Off Campus	11,976.40	12,583.52	12,583.52
6U0000	PSU Educational & General	713095	Printing & Copying - The Big Book	(100.00)	0.00	0.00
6U0000	PSU Educational & General	713100	Centralized Campus Printing	0.00	0.00	0.00
6U0000	PSU Educational & General	7140	Postage	0.00	0.00	0.00
6U0000	PSU Educational & General	714000	Postage-General	197,667.53	185,989.21	185,989.21
6U0000	PSU Educational & General	714005	Postage-Campus Mail Services	22.20	0.00	0.00
6U0000	PSU Educational & General	714010	Postage-Off Campus Mail Services	17,180.32	21,888.20	21,888.20
6U0000	PSU Educational & General	714015	Postage-Program Guide	0.00	0.00	0.00
6U0000	PSU Educational & General	714030	Postage-Express Mail	27.30	190.83	190.83
6U0000	PSU Educational & General	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6U0000	PSU Educational & General	715000	Non-Cap Equip-General	218,241.74	164,211.44	164,211.44
6U0000	PSU Educational & General	715005	Non-Cap Equip-Computer Hardware	28,713.82	48,165.23	48,165.23
6U0000	PSU Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	21,599.86	6,692.57	6,692.57
6U0000	PSU Educational & General	715015	Non-Cap Equip-Printer	5,566.60	2,668.85	2,668.85
6U0000	PSU Educational & General	715020	Non-Cap Equip-under \$1,000	4,974.58	2,682.48	2,682.48
6U0000	PSU Educational & General	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,904.00	1,977.70	1,977.70
6U0000	PSU Educational & General	715030	Non-Cap Equip-Telecom	149.95	0.00	0.00
6U0000	PSU Educational & General	715035	Non-Cap Equip-Computer Software	4,590.49	2,906.72	2,906.72
6U0000	PSU Educational & General	715040	Non-Cap Equip-Audio Visual	11,829.78	0.00	0.00
6U0000	PSU Educational & General	7160	Maintenance and Repairs	0.00	0.00	0.00
6U0000	PSU Educational & General	716000	Maintenance & Repairs-General	74,763.18	71,817.57	71,817.57
6U0000	PSU Educational & General	716003	Maint & Repairs-Carpentry	42,326.29	26,584.83	26,584.83
6U0000	PSU Educational & General	716006	Maint & Repairs-Electrical	31,390.68	39,639.25	39,639.25

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6U0000	PSU Educational & General	716009	Maint & Repairs-Locks	8,564.97	8,425.62	8,425.62
6U0000	PSU Educational & General	716012	Maint & Repairs-Painting	25,183.29	21,571.99	21,571.99
6U0000	PSU Educational & General	716015	Maint & Repairs-Plumbing	47,652.30	36,653.92	36,653.92
6U0000	PSU Educational & General	716018	Maint & Repairs-Maint Agreements	195,339.17	158,777.05	158,777.05
6U0000	PSU Educational & General	716021	Maint & Repairs-Equipment	12,935.93	6,416.41	6,416.41
6U0000	PSU Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	94,422.48	88,401.99	88,401.99
6U0000	PSU Educational & General	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
6U0000	PSU Educational & General	716039	Maint & Repairs-Grounds & Roads	0.00	87.27	87.27
6U0000	PSU Educational & General	716042	Maint & Repairs-Glass	11,252.91	4,205.94	4,205.94
6U0000	PSU Educational & General	716048	Maint & Repairs-Fire & sec alarms	5,045.96	2,578.80	2,578.80
6U0000	PSU Educational & General	716051	Maint & Repairs-Heating	21,426.20	15,892.58	15,892.58
6U0000	PSU Educational & General	716054	Maint & Repairs-Mechanical	8,666.78	4,451.57	4,451.57
6U0000	PSU Educational & General	716057	Maint & Repairs-Sand-Salt	9,186.16	4,623.69	4,623.69
6U0000	PSU Educational & General	716060	Maint & Repairs-Computer Software	36,722.00	36,216.00	36,216.00
6U0000	PSU Educational & General	716063	Maint & Repairs-Computer Hardware	495.00	714.90	714.90
6U0000	PSU Educational & General	716069	Maint & Repairs-Studio Equipment	416.08	0.00	0.00
6U0000	PSU Educational & General	7161	Rentals-Leases	0.00	0.00	0.00
6U0000	PSU Educational & General	716100	Rentals & Leases-General	17,585.61	47,119.96	47,119.96
6U0000	PSU Educational & General	716110	Rentals-Copier	0.00	300.23	300.23
6U0000	PSU Educational & General	716120	Rentals-Property or Room	50,228.03	67,084.47	67,084.47
6U0000	PSU Educational & General	716125	Rentals-Vehicles incl Marine	10,039.24	108.96	108.96
6U0000	PSU Educational & General	716140	Rentals-Program Acquisitions	2,705.00	1,000.00	1,000.00
6U0000	PSU Educational & General	716155	Rentals-Film-Video	107.49	160.49	160.49
6U0000	PSU Educational & General	7170	Consulting	0.00	0.00	0.00
6U0000	PSU Educational & General	717000	Consulting-General	28,614.85	12,266.68	12,266.68
6U0000	PSU Educational & General	7171	Financial Services	0.00	0.00	0.00
6U0000	PSU Educational & General	717100	Financial Services-General	0.00	(33.38)	(33.38)
6U0000	PSU Educational & General	717105	Finl Services-Credit Crd Disc Fees	36,591.68	37,176.56	39,734.90
6U0000	PSU Educational & General	717106	Finl Services-Epayment CC fees	0.19	0.00	0.00
6U0000	PSU Educational & General	717108	Finl Services-Epayment trx fees	0.28	0.00	0.00
6U0000	PSU Educational & General	717115	Finl Services-Bank Charges	509.36	90.00	90.00
6U0000	PSU Educational & General	717120	Finl Services-Commissions	10,387.00	3,017.96	3,017.96
6U0000	PSU Educational & General	717125	Finl Services-Collection Costs	55.00	7.50	7.50
6U0000	PSU Educational & General	7172	Other Professional Services	0.00	0.00	0.00
6U0000	PSU Educational & General	717200	Other Professional Services-General	539,277.47	432,691.93	432,691.93
6U0000	PSU Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	8,225.00	87,962.20	87,962.20
6U0000	PSU Educational & General	717208	Oth Prof Ser-MuniAgreemt-Ambulance	1,180.00	1,650.00	1,650.00
6U0000	PSU Educational & General	717210	Oth Prof Ser-Honoraria	22,958.27	30,986.33	30,986.33
6U0000	PSU Educational & General	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	750.00	750.00
6U0000	PSU Educational & General	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00
6U0000	PSU Educational & General	717220	Oth Prof Ser-Site Work	0.00	654.00	654.00
6U0000	PSU Educational & General	717224	Oth Prof Ser-Guest Artists	62,973.95	69,633.71	69,633.71
6U0000	PSU Educational & General	717234	Oth Prof Ser-Production Services	4,076.95	0.00	0.00
6U0000	PSU Educational & General	717240	Oth Prof Ser-MuniAgreement-Fire	342,822.64	172,082.59	172,082.59
6U0000	PSU Educational & General	717242	Oth Prof Ser-MiniAgreement-Dispatch	43,278.00	40,272.74	40,272.74
6U0000	PSU Educational & General	717260	Oth Prof Ser- Mngmnt Incentive Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	717270	Oth Prof Ser- Athletic Trainers	0.00	0.00	0.00
6U0000	PSU Educational & General	7180	Telecommunications	0.00	0.00	0.00
6U0000	PSU Educational & General	718000	Telecom-General	1,461.72	(423.67)	(423.67)
6U0000	PSU Educational & General	718002	Telecom-Fixed (Basic Phone Service)	282,287.85	253,538.18	253,538.18
6U0000	PSU Educational & General	718004	Telecom-Non-Recurring (Toll)	1,546.63	147.40	147.40
6U0000	PSU Educational & General	718006	Telecom-Cellular Phones	0.00	53.94	53.94
6U0000	PSU Educational & General	718008	Telecom-Internet Services	0.00	33.92	33.92
6U0000	PSU Educational & General	718014	Telecom-Telephone Equipment	10,662.36	11,439.97	11,439.97
6U0000	PSU Educational & General	718016	Telecom-Usage (Tolls)	74,484.55	70,130.77	70,130.77
6U0000	PSU Educational & General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	167,128.77	156,976.78	156,976.78
6U0000	PSU Educational & General	719005	Business Meals-Group or Class Meals	18,042.77	11,718.65	11,718.65
6U0000	PSU Educational & General	719010	Business Meals-Campus Wide Events	11,777.35	12,240.60	12,240.60
6U0000	PSU Educational & General	719025	Business Meals-Volunteer Food	0.00	170.00	170.00
6U0000	PSU Educational & General	7191	Membership Dues and Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	719100	Membership Dues & Fees	88,138.76	86,361.64	86,361.64
6U0000	PSU Educational & General	719105	Membership-Institutional	6,520.00	10,050.00	10,050.00
6U0000	PSU Educational & General	719110	Membership-Individual	143.00	156.00	156.00
6U0000	PSU Educational & General	719115	Membership-Award Entry Fees	95.00	0.00	0.00
6U0000	PSU Educational & General	719125	Licenses/Professional Fees	0.00	1,690.00	1,690.00
6U0000	PSU Educational & General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
6U0000	PSU Educational & General	719200	Employee Recruiting-General	0.00	0.00	0.00
6U0000	PSU Educational & General	719210	Employee Recruiting-Advertising	53,153.23	53,984.66	53,984.66
6U0000	PSU Educational & General	719220	Employee Recruiting-Relocation	0.00	0.00	0.00
6U0000	PSU Educational & General	719Z10	Other Employee Support-Prof Develop	147.95	0.00	0.00
6U0000	PSU Educational & General	71B0	Items for Resale	0.00	0.00	0.00
6U0000	PSU Educational & General	71B000	Items Resale	4,793.71	7,323.91	7,323.91
6U0000	PSU Educational & General	71B022	Items Resale-Consumables	315.81	0.00	0.00
6U0000	PSU Educational & General	71B052	Items Resale-Food	0.00	0.00	0.00
6U0000	PSU Educational & General	71B054	Items Resale-Beverage	0.00	51.08	51.08
6U0000	PSU Educational & General	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
6U0000	PSU Educational & General	71C000	Awards to Non-Employee-Students	6,313.25	4,635.90	4,635.90
6U0000	PSU Educational & General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	134,071.98	119,377.67	119,377.67
6U0000	PSU Educational & General	71C110	Advertsing-Print	1,371.91	5,186.30	5,186.30

Plymouth State College				2004	2003	Final Activity	
				Year To Date Activity	Year To Date Activity		
B - Operating Expenses							
B20SUPPLY - Supplies & Services							
6U0000	PSU Educational & General	71C120	Advertising-Radio	1,880.00	882.00	882.00	
6U0000	PSU Educational & General	71C200	Loan Funds Expenditures	0.00	3,529.69	3,529.69	
6U0000	PSU Educational & General	71C230	Loan Funds-P&I Cancld-Death	0.00	0.00	0.00	
6U0000	PSU Educational & General	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	
6U0000	PSU Educational & General	71C305	Bad Debt Write Off	97,016.25	38,137.47	37,245.46	
6U0000	PSU Educational & General	71C310	Cash Over/Short Adjustments	13.92	(28.02)	(28.02)	
6U0000	PSU Educational & General	71C4	Legal Expenses	0.00	0.00	0.00	
6U0000	PSU Educational & General	71C400	Legal Expenses	1,583.55	1,500.00	(23,500.00)	
6U0000	PSU Educational & General	71C5	Taxes	0.00	0.00	0.00	
6U0000	PSU Educational & General	71C505	Taxes- Real Estate Taxes	0.00	1,229.00	1,229.00	
6U0000	PSU Educational & General	71C6	Insurance	0.00	0.00	0.00	
6U0000	PSU Educational & General	71C600	Insurance	2,626.00	2,826.06	2,826.06	
6U0000	PSU Educational & General	71C610	Insurance-Liability	0.00	0.00	56,653.23	
6U0000	PSU Educational & General	71C615	Insurance-Vehicle	0.00	0.00	14,639.12	
6U0000	PSU Educational & General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00	
6U0000	PSU Educational & General	71CZ00	Other Expenses-Deductions	0.00	(6,613.57)	(6,613.57)	
6U0000	PSU Educational & General	71CZ05	Other Exp-Royalties	2,925.00	6,598.24	6,598.24	
6U0000	PSU Educational & General	71CZ15	Other Exp-Advertising-Non Employ	0.00	72.43	72.43	
6U0000	PSU Educational & General	71CZ20	Other Exp-Taxes	1,197.44	0.00	0.00	
6U0000	PSU Educational & General	71CZ30	Other Exp-Program Advertising	3,821.10	4,300.54	4,300.54	
6U0000	PSU Educational & General	71CZ35	Other Exp-Promotional Expense	193.99	604.86	604.86	
6U0000	PSU Educational & General	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	
6U0000	PSU Educational & General	71CZ70	Moving Expenses	11,545.38	8,484.16	8,484.16	
6U0000	PSU Educational & General	721087	Waiver-Resident Tuition Audit	576.00	0.00	0.00	
6U0000	PSU Educational & General	722200	Participant Support	0.00	0.00	0.00	
6U0000	PSU Educational & General	7400	Capitalizable Equipment	0.00	0.00	0.00	
6U0000	PSU Educational & General	740000	Cap Equipment	139,642.32	16,449.70	16,449.70	
6U0000	PSU Educational & General	740015	Cap Equipment-Computer Hardware	5,200.00	8,036.68	8,036.68	
6U0000	PSU Educational & General	740020	Cap Equipment-Computer Software	46,800.00	0.00	0.00	
6U0000	PSU Educational & General	740040	Cap Equipment-Vehicles	0.00	1,500.00	1,500.00	
6U0000	PSU Educational & General	7401	Equipment Lease-Purchase	0.00	0.00	0.00	
6U0000	PSU Educational & General	740100	Equipment Lease-Purchase	2,750.00	6,600.00	6,600.00	
6U0000	PSU Educational & General	7404	Construction	0.00	0.00	0.00	
6U0000	PSU Educational & General	7404F4	Signage	0.00	0.00	0.00	
6U0000	PSU Educational & General	7404F6	Carpeting	0.00	0.00	0.00	
6U0000	PSU Educational & General	7404S4	Permits and Fees	25.00	0.00	0.00	
6U0000	PSU Educational & General	7404S7	Other Costs	0.00	0.00	0.00	
6U0000	PSU Educational & General	7600	Internal Allocations	0.00	0.00	0.00	
6U0000	PSU Educational & General	760000	Internal Allocations	(1,487.62)	(1,201,796.00)	(1,201,796.00)	
6U0000	PSU Educational & General	760001	Int Alloc-Admin Serv Charge	(1,334,902.00)	0.00	0.00	
6U0000	PSU Educational & General	760004	Int Alloc-Maintenance-PPOM	(3,909,010.00)	(3,651,931.00)	(3,651,931.00)	
6U0000	PSU Educational & General	760021	Int Alloc-Instructional Tech Offset	0.00	0.00	0.00	
6U0000	PSU Educational & General	760022	Int Alloc-Academic Offset Transfer	0.00	0.00	0.00	
6U0000	PSU Educational & General	760023	Int Alloc-Instr In-load OffsetTrans	0.00	0.00	0.00	
6U0000	PSU Educational & General	760031	Int Alloc-Department Chargeback	0.00	(6,750.00)	(6,750.00)	
6U0000	PSU Educational & General	7602	Cost Sharing	0.00	0.00	0.00	
6U0000	PSU Educational & General	7603	F&A Expenditures	0.00	0.00	0.00	
6U0000	PSU Educational & General	765000	Central Serv-Controller Allocations	288,691.00	0.00	0.00	
6U0000	PSU Educational & General	765005	Central Serv-MIS Admin Allocations	480,002.00	456,905.00	456,905.00	
6U0000	PSU Educational & General	765010	Central Serv-Purchasing Allocations	41,022.00	38,700.00	38,700.00	
6U0000	PSU Educational & General	765045	Central Serv-CO Space Allocations	8,262.00	7,617.00	7,617.00	
6U0000	PSU Educational & General	765050	Central Serv-MIS Space Allocations	15,027.00	12,610.00	12,610.00	
6U0000	PSU Educational & General	765055	Central Serv-Audit Space Allocation	1,143.00	1,053.00	1,053.00	
6U0000	PSU Educational & General	765060	Central Serv-Purch Space Allocation	2,895.00	2,668.00	2,668.00	
6U0000	PSU Educational & General	765500	Central Serv-System Off Allocation	700,936.00	916,237.00	916,237.00	
6U0000	PSU Educational & General	770000	Library Acquisitions	0.00	0.00	0.00	
6U0000	PSU Educational & General	770025	Library Acqs-Periodicals	197,881.26	194,304.07	194,304.07	
6U0000	PSU Educational & General	770050	Library Acqs-Electronic Sources	53,054.15	32,408.00	32,408.00	
6U0000	PSU Educational & General	770065	Library Acqs-Bindery	3,604.35	2,095.65	2,095.65	
6U0000	PSU Educational & General	770070	Library Acqs-Continuation Orders	82,003.02	87,269.78	87,269.78	
6U0000	PSU Educational & General	770075	Library Acqs-Books	212,795.61	181,780.83	181,780.83	
6U0000	PSU Educational & General	770080	Library Acqs-Media	13,482.29	13,676.26	13,676.26	
6U0000	PSU Educational & General	770090	Library Acqs-Interlibrary Loan	31.00	0.00	0.00	
6U0000	PSU Educational & General	790000	Budgeted Add to Reserve	0.00	0.00	0.00	
6U0000	PSU Educational & General	790005	Budgeted Add to Reserve	0.00	0.00	0.00	
6U0000	PSU Educational & General	790015	Budgeted Add to Reserve	0.00	0.00	0.00	
6U0000	PSU Educational & General	790030	Budgeted Add to Reserve	0.00	0.00	0.00	
6U0000	PSU Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00	
6U0000	PSU Educational & General	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	
6U0ADJ	PSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(203,046.00)	0.00	(55,058.88)	
6U0DEF	PSC General Deferred Revenue	713030	Printing & Copying-Off Campus	10.68	0.00	0.00	
6U0DEF	PSC General Deferred Revenue	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	710000	In-State Travel	(12.50)	175.50	175.50	
6U0PPD	General Prepaid Expenses	710010	In-State Travel-Team Travel	(1,282.43)	0.00	0.00	
6U0PPD	General Prepaid Expenses	710025	In-State Travel-Course Related	331.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	710100	Out-of-State Travel	190,902.44	1,545.33	(188,975.39)	
6U0PPD	General Prepaid Expenses	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	710120	Out-of-State Travel-Supervision	1,226.40	0.00	0.00	
6U0PPD	General Prepaid Expenses	710125	Out-of-State Travel-Course Related	172.80	0.00	0.00	
6U0PPD	General Prepaid Expenses	710300	Conference Registration Fees	187.00	2,451.00	2,451.00	
6U0PPD	General Prepaid Expenses	710400	Student or Non-Emp Travel	220.44	0.00	0.00	

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6U0PPD	General Prepaid Expenses	711000	Purchasing Cards	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711100	Supplies-General	191.01	428.99	428.99
6U0PPD	General Prepaid Expenses	711108	Supplies-Subscription,Newspaper,Mag	995.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711124	Supplies-Instructional Supplies	1,284.75	0.00	0.00
6U0PPD	General Prepaid Expenses	711132	Supplies-Software Incl Site License	439.90	21,643.08	21,643.08
6U0PPD	General Prepaid Expenses	711162	Supplies-Office Supplies	(2,913.56)	2,913.56	2,913.56
6U0PPD	General Prepaid Expenses	713000	Printing & Copying-General	(16,894.23)	34,123.10	34,123.10
6U0PPD	General Prepaid Expenses	713005	Printing & Copying-Campus	(3,371.26)	3,427.26	3,427.26
6U0PPD	General Prepaid Expenses	713010	Printing & Copying-Publications	71,847.00	48,000.00	48,000.00
6U0PPD	General Prepaid Expenses	714000	Postage-General	454.67	3,523.42	3,523.42
6U0PPD	General Prepaid Expenses	714010	Postage-Off Campus Mail Services	574.00	0.00	0.00
6U0PPD	General Prepaid Expenses	715000	Non-Cap Equip-General	447.00	0.00	0.00
6U0PPD	General Prepaid Expenses	715010	Non-Cap Equip-Furniture & Fixtures	(1,948.30)	1,948.30	1,948.30
6U0PPD	General Prepaid Expenses	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716021	Maint & Repairs-Equipment	0.00	2,520.00	2,520.00
6U0PPD	General Prepaid Expenses	717200	Other Professional Services-General	5,073.96	3,870.00	3,870.00
6U0PPD	General Prepaid Expenses	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717224	Oth Prof Ser-Guest Artists	3,625.00	500.00	500.00
6U0PPD	General Prepaid Expenses	719000	Business Meals-Meetings-Non Travel	600.00	1,600.00	1,600.00
6U0PPD	General Prepaid Expenses	719100	Membership Dues & Fees	(6,462.00)	6,975.00	6,975.00
6U0PPD	General Prepaid Expenses	719Z10	Other Employee Support-Prof Develop	5,945.00	0.00	0.00
6U0PPD	General Prepaid Expenses	71B000	Items Resale	(4,228.00)	4,228.00	4,228.00
6U0PPD	General Prepaid Expenses	71B052	Items Resale-Food	(1,880.00)	1,240.00	1,240.00
6U0PPD	General Prepaid Expenses	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	71C100	Advertising (Non-Employment)	(11,385.90)	13,402.68	13,402.68
6U0PPD	General Prepaid Expenses	71C200	Loan Funds Expenditures	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	71CZ00	Other Expenses-Deductions	7,176.00	6,933.00	6,933.00
6U0PPD	General Prepaid Expenses	71CZ05	Other Exp-Royalties	1,140.75	0.00	0.00
6U0PPD	General Prepaid Expenses	740000	Cap Equipment	(29,072.50)	29,072.50	29,072.50
6U0PPD	General Prepaid Expenses	740100	Equipment Lease-Purchase	0.00	0.00	0.00
6X0ADJ	PSC Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(3,668,984.00)	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7100	In-State Travel	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7101	Out of State Travel	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7103	Conference-Registration Fees	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7111	Supplies	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7140	Postage	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7161	Rentals-Leases	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7170	Consulting	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7172	Other Professional Services	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7180	Telecommunications	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7191	Membership Dues and Fees	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7404	Construction	0.00	0.00	0.00
6XB002	Air Conditioning Repair	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB002	Air Conditioning Repair	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB002	Air Conditioning Repair	7172	Other Professional Services	0.00	0.00	0.00
6XB002	Air Conditioning Repair	717200	Other Professional Services-General	0.00	0.00	0.00
6XB002	Air Conditioning Repair	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB002	Air Conditioning Repair	740000	Cap Equipment	0.00	0.00	0.00
6XB002	Air Conditioning Repair	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XB002	Air Conditioning Repair	7404	Construction	0.00	0.00	0.00
6XB002	Air Conditioning Repair	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB002	Air Conditioning Repair	7404P2	AE Design Fee	11,525.00	0.00	0.00
6XB002	Air Conditioning Repair	7404S7	Other Costs	0.00	0.00	0.00
6XB003	ADA Requirements	7111	Supplies	0.00	0.00	0.00
6XB003	ADA Requirements	711100	Supplies-General	0.00	0.00	0.00
6XB003	ADA Requirements	7130	Printing and Copying	0.00	0.00	0.00
6XB003	ADA Requirements	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB003	ADA Requirements	7172	Other Professional Services	0.00	0.00	0.00
6XB003	ADA Requirements	7191	Membership Dues and Fees	0.00	0.00	0.00
6XB003	ADA Requirements	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB003	ADA Requirements	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB003	ADA Requirements	740000	Cap Equipment	0.00	0.00	0.00
6XB003	ADA Requirements	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XB003	ADA Requirements	7404	Construction	0.00	0.00	0.00
6XB003	ADA Requirements	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB004	PSC Security Vehicle	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB004	PSC Security Vehicle	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB004	PSC Security Vehicle	740000	Cap Equipment	11,560.00	0.00	0.00
6XB004	PSC Security Vehicle	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XB004	PSC Security Vehicle	7404	Construction	0.00	0.00	0.00
6XB004	PSC Security Vehicle	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB004	PSC Security Vehicle	7404P2	AE Design Fee	0.00	0.00	0.00
6XB004	PSC Security Vehicle	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB005	College Commons	7100	In-State Travel	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPLY - Supplies & Services

6XB005	College Commons	7111	Supplies	0.00	0.00	0.00
6XB005	College Commons	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB005	College Commons	7172	Other Professional Services	0.00	0.00	0.00
6XB005	College Commons	7180	Telecommunications	0.00	0.00	0.00
6XB005	College Commons	71C6	Insurance	0.00	0.00	0.00
6XB005	College Commons	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB005	College Commons	7404	Construction	0.00	0.00	0.00
6XB006	Classroom Furniture	7100	In-State Travel	0.00	0.00	0.00
6XB006	Classroom Furniture	710000	In-State Travel	0.00	0.00	0.00
6XB006	Classroom Furniture	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB006	Classroom Furniture	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB006	Classroom Furniture	717200	Other Professional Services-General	0.00	0.00	0.00
6XB006	Classroom Furniture	7404	Construction	0.00	0.00	0.00
6XB006	Classroom Furniture	7404C1	Construction- Primary	0.00	0.00	0.00
6XB006	Classroom Furniture	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB006	Classroom Furniture	7404C3	Secondary Construction	0.00	0.00	0.00
6XB006	Classroom Furniture	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XB006	Classroom Furniture	7404C8	Landscaping	0.00	0.00	0.00
6XB006	Classroom Furniture	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB006	Classroom Furniture	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XB006	Classroom Furniture	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB006	Classroom Furniture	7404P2	AE Design Fee	0.00	0.00	0.00
6XB006	Classroom Furniture	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB006	Classroom Furniture	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
6XB006	Classroom Furniture	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB006	Classroom Furniture	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
6XB006	Classroom Furniture	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
6XB006	Classroom Furniture	7404S4	Permits and Fees	0.00	0.00	0.00
6XB006	Classroom Furniture	7404S7	Other Costs	0.00	0.00	0.00
6XB006	Classroom Furniture	790500	Budgeted Contingency	0.00	0.00	0.00
6XB007	Court Street	7111	Supplies	0.00	0.00	0.00
6XB007	Court Street	7172	Other Professional Services	0.00	0.00	0.00
6XB007	Court Street	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB007	Court Street	7404	Construction	0.00	0.00	0.00
6XB008	Deferred Maintenance	7111	Supplies	0.00	0.00	0.00
6XB008	Deferred Maintenance	711100	Supplies-General	0.00	526.90	526.90
6XB008	Deferred Maintenance	711136	Supplies-Tools	0.00	0.00	0.00
6XB008	Deferred Maintenance	711180	Supplies Special Events	0.00	0.00	0.00
6XB008	Deferred Maintenance	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB008	Deferred Maintenance	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB008	Deferred Maintenance	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB008	Deferred Maintenance	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB008	Deferred Maintenance	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB008	Deferred Maintenance	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB008	Deferred Maintenance	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB008	Deferred Maintenance	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB008	Deferred Maintenance	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB008	Deferred Maintenance	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB008	Deferred Maintenance	7161	Rentals-Leases	0.00	0.00	0.00
6XB008	Deferred Maintenance	7172	Other Professional Services	0.00	0.00	0.00
6XB008	Deferred Maintenance	717200	Other Professional Services-General	0.00	2,000.00	2,000.00
6XB008	Deferred Maintenance	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB008	Deferred Maintenance	7180	Telecommunications	0.00	0.00	0.00
6XB008	Deferred Maintenance	718000	Telecom-General	0.00	0.00	0.00
6XB008	Deferred Maintenance	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB008	Deferred Maintenance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB008	Deferred Maintenance	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB008	Deferred Maintenance	740000	Cap Equipment	0.00	0.00	0.00
6XB008	Deferred Maintenance	7404	Construction	0.00	0.00	0.00
6XB008	Deferred Maintenance	7404C1	Construction- Primary	0.00	0.00	0.00
6XB008	Deferred Maintenance	7404C3	Secondary Construction	0.00	0.00	0.00
6XB008	Deferred Maintenance	7404P2	AE Design Fee	0.00	536.45	536.45
6XB008	Deferred Maintenance	7404P4	AE Reimbursable Costs	0.00	37.55	37.55
6XB008	Deferred Maintenance	7404S7	Other Costs	0.00	0.00	0.00
6XB009	Emergency Repairsrepair	716000	Maintenance & Repairs-General	0.00	3,389.18	0.00
6XB009	Emergency Repairsrepair	716006	Maint & Repairs-Electrical	0.00	(3,389.18)	0.00
6XB009	Emergency Repairsrepair	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB009	Emergency Repairsrepair	717200	Other Professional Services-General	0.00	0.00	0.00
6XB009	Emergency Repairsrepair	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB009	Emergency Repairsrepair	7404	Construction	0.00	0.00	0.00
6XB009	Emergency Repairsrepair	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB009	Emergency Repairsrepair	7404C7	Campus Construction Support	0.00	0.00	0.00
6XB010	Field House Renovation	7111	Supplies	0.00	0.00	0.00
6XB010	Field House Renovation	711100	Supplies-General	0.00	0.00	0.00
6XB010	Field House Renovation	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB010	Field House Renovation	7172	Other Professional Services	0.00	0.00	0.00
6XB010	Field House Renovation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB010	Field House Renovation	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB010	Field House Renovation	7404	Construction	0.00	0.00	0.00
6XB011	Fiber Optics Installation	711130	Supplies-Maintenance Supplies	0.00	11,201.18	11,201.18
6XB011	Fiber Optics Installation	716000	Maintenance & Repairs-General	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6XB011	Fiber Optics Installation	716006	Maint & Repairs-Electrical	5.72	0.00	0.00
6XB011	Fiber Optics Installation	716018	Maint & Repairs-Maint Agreements	0.00	1,999.00	1,999.00
6XB011	Fiber Optics Installation	7180	Telecommunications	0.00	0.00	0.00
6XB011	Fiber Optics Installation	740060	Cap Equip- Telecom System	0.00	0.00	0.00
6XB011	Fiber Optics Installation	7404	Construction	0.00	0.00	0.00
6XB011	Fiber Optics Installation	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB011	Fiber Optics Installation	7404C3	Secondary Construction	0.00	0.00	0.00
6XB012	Case Study Classroom	7404	Construction	0.00	0.00	0.00
6XB012	Case Study Classroom	7404C7	Campus Construction Support	0.00	0.00	0.00
6XB012	Case Study Classroom	7404P2	AE Design Fee	0.00	0.00	0.00
6XB012	Case Study Classroom	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	7103	Conference-Registration Fees	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	710300	Conference Registration Fees	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	7111	Supplies	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	711100	Supplies-General	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	717200	Other Professional Services-General	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	7404	Construction	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	740446	Construct-Hazardous Mat Abatement	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB014	Holderness Fields	7111	Supplies	0.00	0.00	0.00
6XB014	Holderness Fields	711100	Supplies-General	0.00	0.00	0.00
6XB014	Holderness Fields	7404	Construction	0.00	0.00	0.00
6XB014	Holderness Fields	7404C3	Secondary Construction	0.00	0.00	0.00
6XB014	Holderness Fields	790500	Budgeted Contingency	0.00	0.00	0.00
6XB015	Highland Street Repairs	7404	Construction	0.00	0.00	0.00
6XB016	Ice Rink/Arena Assessment	7170	Consulting	0.00	0.00	0.00
6XB016	Ice Rink/Arena Assessment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB017	Infrastructure 98	7100	In-State Travel	0.00	0.00	0.00
6XB017	Infrastructure 98	7404	Construction	0.00	0.00	0.00
6XB017	Infrastructure 98	7600	Internal Allocations	0.00	0.00	0.00
6XB018	Campus Landscaping	7111	Supplies	0.00	0.00	0.00
6XB018	Campus Landscaping	711100	Supplies-General	0.00	1,200.00	1,200.00
6XB018	Campus Landscaping	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB018	Campus Landscaping	7172	Other Professional Services	0.00	0.00	0.00
6XB018	Campus Landscaping	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB018	Campus Landscaping	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB019	Campus Lawns	711100	Supplies-General	0.00	0.00	0.00
6XB019	Campus Lawns	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB019	Campus Lawns	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB019	Campus Lawns	7404	Construction	0.00	0.00	0.00
6XB019	Campus Lawns	7404C3	Secondary Construction	0.00	0.00	0.00
6XB019	Campus Lawns	790500	Budgeted Contingency	0.00	0.00	0.00
6XB020	Parking Lots	7111	Supplies	0.00	0.00	0.00
6XB020	Parking Lots	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB020	Parking Lots	7172	Other Professional Services	0.00	0.00	0.00
6XB020	Parking Lots	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB020	Parking Lots	7404	Construction	0.00	0.00	0.00
6XB021	Memorial Place 91	7111	Supplies	0.00	0.00	0.00
6XB021	Memorial Place 91	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB021	Memorial Place 91	7172	Other Professional Services	0.00	0.00	0.00
6XB021	Memorial Place 91	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB022	Residential North	7180	Telecommunications	0.00	0.00	0.00
6XB022	Residential North	718000	Telecom-General	0.00	0.00	0.00
6XB022	Residential North	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
6XB022	Residential North	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
6XB022	Residential North	7404	Construction	0.00	0.00	0.00
6XB023	10 School Street	710000	In-State Travel	0.00	55.98	55.98
6XB023	10 School Street	7111	Supplies	0.00	0.00	0.00
6XB023	10 School Street	711100	Supplies-General	284.65	247.28	247.28
6XB023	10 School Street	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XB023	10 School Street	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB023	10 School Street	716000	Maintenance & Repairs-General	260.00	34.80	34.80
6XB023	10 School Street	7172	Other Professional Services	0.00	0.00	0.00
6XB023	10 School Street	717200	Other Professional Services-General	0.00	0.00	0.00
6XB023	10 School Street	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB023	10 School Street	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB023	10 School Street	7404	Construction	0.00	0.00	0.00
6XB023	10 School Street	740400	Construction	0.00	0.00	0.00
6XB023	10 School Street	7404C3	Secondary Construction	0.00	0.00	0.00
6XB023	10 School Street	7404C8	Landscaping	0.00	0.00	0.00
6XB023	10 School Street	7404P2	AE Design Fee	2,504.40	0.00	0.00
6XB024	Campus Planning 01	7404	Construction	0.00	0.00	0.00
6XB024	Campus Planning 01	7404P2	AE Design Fee	0.00	0.00	0.00
6XB024	Campus Planning 01	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB025	Campus Planning 00	7101	Out of State Travel	0.00	0.00	0.00
6XB025	Campus Planning 00	7103	Conference-Registration Fees	0.00	0.00	0.00
6XB025	Campus Planning 00	7130	Printing and Copying	0.00	0.00	0.00
6XB025	Campus Planning 00	7172	Other Professional Services	0.00	0.00	0.00
6XB025	Campus Planning 00	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
6XB025	Campus Planning 00	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB025	Campus Planning 00	7404	Construction	0.00	0.00	0.00
6XB026	Prospect Renovation	7404	Construction	0.00	0.00	0.00
6XB028	Relocation & Furniture	711100	Supplies-General	0.00	50.00	50.00
6XB028	Relocation & Furniture	7404	Construction	0.00	0.00	0.00
6XB028	Relocation & Furniture	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB028	Relocation & Furniture	7404C3	Secondary Construction	0.00	0.00	0.00
6XB028	Relocation & Furniture	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB028	Relocation & Furniture	7404F6	Carpeting	0.00	0.00	0.00
6XB029	Roofs 92	7111	Supplies	0.00	0.00	0.00
6XB029	Roofs 92	711100	Supplies-General	0.00	0.00	0.00
6XB029	Roofs 92	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB029	Roofs 92	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB029	Roofs 92	7172	Other Professional Services	0.00	0.00	0.00
6XB029	Roofs 92	717200	Other Professional Services-General	0.00	0.00	0.00
6XB029	Roofs 92	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB031	Silver CAC	7111	Supplies	0.00	0.00	0.00
6XB031	Silver CAC	711100	Supplies-General	0.00	0.00	0.00
6XB031	Silver CAC	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB031	Silver CAC	716003	Maint & Repairs-Carpentry	13.79	3.99	3.99
6XB031	Silver CAC	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB031	Silver CAC	7172	Other Professional Services	0.00	0.00	0.00
6XB031	Silver CAC	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB031	Silver CAC	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB031	Silver CAC	7404	Construction	0.00	0.00	0.00
6XB031	Silver CAC	7404P2	AE Design Fee	0.00	0.00	0.00
6XB031	Silver CAC	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB032	CAB Project Support	7111	Supplies	0.00	0.00	0.00
6XB032	CAB Project Support	716000	Maintenance & Repairs-General	5.46	0.00	0.00
6XB032	CAB Project Support	716003	Maint & Repairs-Carpentry	0.00	30.67	30.67
6XB032	CAB Project Support	716006	Maint & Repairs-Electrical	0.00	24.41	24.41
6XB032	CAB Project Support	740000	Cap Equipment	0.00	0.00	0.00
6XB032	CAB Project Support	7404	Construction	0.00	0.00	0.00
6XB032	CAB Project Support	740400	Construction	0.00	0.00	0.00
6XB032	CAB Project Support	790500	Budgeted Contingency	0.00	0.00	0.00
6XB033	Campus Signs 98	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB033	Campus Signs 98	7404	Construction	0.00	0.00	0.00
6XB033	Campus Signs 98	7404C1	Construction- Primary	0.00	0.00	0.00
6XB033	Campus Signs 98	7404C3	Secondary Construction	0.00	0.00	0.00
6XB034	Underground Steam Repairs	711000	Purchasing Cards	0.00	0.00	0.00
6XB034	Underground Steam Repairs	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB034	Underground Steam Repairs	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB034	Underground Steam Repairs	716075	Maint & Repairs-Road Maintenace	0.00	0.00	0.00
6XB034	Underground Steam Repairs	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB034	Underground Steam Repairs	7404	Construction	0.00	0.00	0.00
6XB034	Underground Steam Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB034	Underground Steam Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
6XB034	Underground Steam Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
6XB036	Admin Services Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB037	PSC Unexpended R&R Housing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB038	Facilities Audit	7111	Supplies	0.00	0.00	0.00
6XB038	Facilities Audit	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XB038	Facilities Audit	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB038	Facilities Audit	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB038	Facilities Audit	7404	Construction	0.00	0.00	0.00
6XB038	Facilities Audit	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB038	Facilities Audit	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB040	Athletic Fields	711100	Supplies-General	0.00	0.00	0.00
6XB040	Athletic Fields	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB040	Athletic Fields	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB040	Athletic Fields	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB040	Athletic Fields	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XB040	Athletic Fields	717200	Other Professional Services-General	0.00	200.00	200.00
6XB040	Athletic Fields	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB040	Athletic Fields	740000	Cap Equipment	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	716018	Maint & Repairs-Maint Agreements	3,400.00	0.00	0.00
6XB043	Fire Alarm Upgrade	716048	Maint & Repairs-Fire & sec alarms	19,875.00	16,212.00	16,212.00
6XB043	Fire Alarm Upgrade	717200	Other Professional Services-General	240.00	0.00	0.00
6XB043	Fire Alarm Upgrade	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	7404C3	Secondary Construction	0.00	217.00	217.00
6XB043	Fire Alarm Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB044	Workstation Construction	711100	Supplies-General	0.00	0.00	0.00
6XB044	Workstation Construction	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB044	Workstation Construction	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB044	Workstation Construction	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XB045	Campus Planning '02	717200	Other Professional Services-General	0.00	5,000.00	5,000.00
6XB045	Campus Planning '02	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XB045	Campus Planning '02	790500	Budgeted Contingency	0.00	0.00	0.00
6XB046	PE Center Renovations	711100	Supplies-General	0.00	0.00	0.00
6XB046	PE Center Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
6XB046	PE Center Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
6XB048	Carpet Replacement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB048	Carpet Replacement	7404F6	Carpeting	0.00	0.00	0.00
6XB048	Carpet Replacement	7404S7	Other Costs	0.00	0.00	0.00
6XB049	Trash Compactor	740000	Cap Equipment	0.00	0.00	0.00
6XB049	Trash Compactor	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB049	Trash Compactor	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB050	Facilities Services Building	711000	Purchasing Cards	0.00	0.00	0.00
6XB050	Facilities Services Building	711100	Supplies-General	0.00	696.34	696.34
6XB050	Facilities Services Building	711136	Supplies-Tools	0.00	33.99	33.99
6XB050	Facilities Services Building	716000	Maintenance & Repairs-General	0.00	28.12	28.12
6XB050	Facilities Services Building	716003	Maint & Repairs-Carpentry	0.00	1,242.06	1,242.06
6XB050	Facilities Services Building	716006	Maint & Repairs-Electrical	0.00	13.71	13.71
6XB050	Facilities Services Building	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB050	Facilities Services Building	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB050	Facilities Services Building	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB050	Facilities Services Building	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB050	Facilities Services Building	7404C3	Secondary Construction	0.00	0.00	0.00
6XB050	Facilities Services Building	7404F6	Carpeting	0.00	0.00	0.00
6XB050	Facilities Services Building	7404P2	AE Design Fee	0.00	0.00	0.00
6XB050	Facilities Services Building	7404S7	Other Costs	0.00	0.00	0.00
6XB051	Boyd Hall Design	710000	In-State Travel	210.24	397.49	397.49
6XB051	Boyd Hall Design	710100	Out-of-State Travel	0.00	0.00	0.00
6XB051	Boyd Hall Design	717200	Other Professional Services-General	0.00	0.00	0.00
6XB051	Boyd Hall Design	7404C1	Construction- Primary	1,151,454.47	10,775,671.36	11,460,325.36
6XB051	Boyd Hall Design	7404C3	Secondary Construction	0.00	3,548.82	3,548.82
6XB051	Boyd Hall Design	7404C5	Abatement of Hazardous Materials	16,814.67	144,844.61	144,844.61
6XB051	Boyd Hall Design	7404C8	Landscaping	14,425.55	0.00	0.00
6XB051	Boyd Hall Design	7404F1	Furniture and Furnishings	526,480.23	50,180.01	50,180.01
6XB051	Boyd Hall Design	7404F3	Telecommunications Systems	8,629.43	67,501.18	67,501.18
6XB051	Boyd Hall Design	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB051	Boyd Hall Design	7404P2	AE Design Fee	63,477.27	210,692.01	249,451.67
6XB051	Boyd Hall Design	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB051	Boyd Hall Design	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
6XB051	Boyd Hall Design	7404P9	Quality Control Inspect & Testing	152.00	5,001.00	5,001.00
6XB051	Boyd Hall Design	7404S1	Campus Management Fee	6,585.40	16,521.74	16,521.74
6XB051	Boyd Hall Design	7404S2	USNH Admin- Personnel	22,304.92	52,673.28	52,673.28
6XB051	Boyd Hall Design	7404S3	Advertising and Reimbursable Exp	7.62	20.97	20.97
6XB051	Boyd Hall Design	7404S4	Permits and Fees	0.00	0.00	0.00
6XB051	Boyd Hall Design	7404S5	Project Related Moving & Storage	91,655.12	153,079.27	153,079.27
6XB051	Boyd Hall Design	7404S7	Other Costs	0.00	0.00	0.00
6XB051	Boyd Hall Design	7404U1	General Contingency	0.00	0.00	0.00
6XB052	Holderness Bridge Project	7404P2	AE Design Fee	0.00	8,005.86	8,005.86
6XB052	Holderness Bridge Project	7404P4	AE Reimbursable Costs	0.00	615.21	615.21
6XB052	Holderness Bridge Project	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	711100	Supplies-General	0.00	5.00	5.00
6XB053	Physical Plant Vehicles	716000	Maintenance & Repairs-General	1,492.98	0.00	0.00
6XB053	Physical Plant Vehicles	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	716027	Maint & Repairs-Vehicle-Gas-Oil	7,914.27	0.00	0.00
6XB053	Physical Plant Vehicles	717200	Other Professional Services-General	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	740000	Cap Equipment	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	740040	Cap Equipment-Vehicles	100,402.24	44,603.20	44,603.20
6XB054	Physical Plant Fleet	740000	Cap Equipment	0.00	0.00	0.00
6XB054	Physical Plant Fleet	740040	Cap Equipment-Vehicles	0.00	37,376.00	37,376.00
6XB055	Lamson Library Design	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB056	Boyd Hall Design	710000	In-State Travel	0.00	0.00	0.00
6XB056	Boyd Hall Design	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB056	Boyd Hall Design	7404P2	AE Design Fee	0.00	0.00	0.00
6XB056	Boyd Hall Design	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
6XB056	Boyd Hall Design	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
6XB057	Boyd Hall Related Projects	711100	Supplies-General	177.27	0.00	0.00
6XB057	Boyd Hall Related Projects	711128	Supplies-Audio-Visual Supplies	0.00	72.50	72.50
6XB057	Boyd Hall Related Projects	711136	Supplies-Tools	10.21	0.00	0.00
6XB057	Boyd Hall Related Projects	715005	Non-Cap Equip-Computer Hardware	2,261.30	0.00	0.00
6XB057	Boyd Hall Related Projects	715035	Non-Cap Equip-Computer Software	70.00	0.00	0.00
6XB057	Boyd Hall Related Projects	716000	Maintenance & Repairs-General	222.50	0.00	0.00
6XB057	Boyd Hall Related Projects	716003	Maint & Repairs-Carpentry	0.00	4.67	4.67
6XB057	Boyd Hall Related Projects	716006	Maint & Repairs-Electrical	728.03	0.00	0.00
6XB057	Boyd Hall Related Projects	716009	Maint & Repairs-Locks	201.07	0.00	0.00
6XB057	Boyd Hall Related Projects	716048	Maint & Repairs-Fire & sec alarms	0.00	1,492.00	1,492.00
6XB057	Boyd Hall Related Projects	717000	Consulting-General	0.00	65.00	65.00
6XB057	Boyd Hall Related Projects	717200	Other Professional Services-General	9,452.03	5,840.00	5,840.00
6XB057	Boyd Hall Related Projects	717220	Oth Prof Ser-Site Work	0.00	3,000.00	3,000.00
6XB057	Boyd Hall Related Projects	718000	Telecom-General	0.00	0.00	0.00
6XB057	Boyd Hall Related Projects	718002	Telecom-Fixed (Basic Phone Service)	31.50	286.55	286.55
6XB057	Boyd Hall Related Projects	718014	Telecom-Telephone Equipment	(3,250.00)	3,250.00	3,250.00
6XB057	Boyd Hall Related Projects	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
6XB057	Boyd Hall Related Projects	71C600	Insurance	8,000.00	0.00	0.00
6XB057	Boyd Hall Related Projects	740000	Cap Equipment	7,105.57	0.00	0.00
6XB057	Boyd Hall Related Projects	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XB057	Boyd Hall Related Projects	7404F4	Signage	3,372.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
6XB057	Boyd Hall Related Projects	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
6XB057	Boyd Hall Related Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB058	Speare 208 & 209 Renovation	711136	Supplies-Tools	0.00	14.71	14.71
6XB058	Speare 208 & 209 Renovation	716000	Maintenance & Repairs-General	0.00	17.10	17.10
6XB058	Speare 208 & 209 Renovation	716003	Maint & Repairs-Carpentry	0.00	1,407.81	1,407.81
6XB058	Speare 208 & 209 Renovation	716006	Maint & Repairs-Electrical	0.00	4.43	4.43
6XB058	Speare 208 & 209 Renovation	716009	Maint & Repairs-Locks	0.00	107.67	107.67
6XB058	Speare 208 & 209 Renovation	716012	Maint & Repairs-Painting	0.00	90.48	90.48
6XB058	Speare 208 & 209 Renovation	717000	Consulting-General	0.00	0.00	0.00
6XB058	Speare 208 & 209 Renovation	717200	Other Professional Services-General	0.00	1,026.00	1,026.00
6XB058	Speare 208 & 209 Renovation	740000	Cap Equipment	0.00	0.00	0.00
6XB058	Speare 208 & 209 Renovation	740400	Construction	0.00	0.00	0.00
6XB058	Speare 208 & 209 Renovation	7404C3	Secondary Construction	0.00	0.00	0.00
6XB058	Speare 208 & 209 Renovation	7404F6	Carpeting	0.00	3,097.50	3,097.50
6XB058	Speare 208 & 209 Renovation	7404P2	AE Design Fee	0.00	0.00	0.00
6XB059	PE Ctr Women's Locker Room	711100	Supplies-General	145.00	0.00	0.00
6XB059	PE Ctr Women's Locker Room	711136	Supplies-Tools	0.00	11.93	11.93
6XB059	PE Ctr Women's Locker Room	716003	Maint & Repairs-Carpentry	2,525.28	3,233.96	3,233.96
6XB059	PE Ctr Women's Locker Room	716006	Maint & Repairs-Electrical	619.30	1,498.77	1,498.77
6XB059	PE Ctr Women's Locker Room	716015	Maint & Repairs-Plumbing	6.43	66.61	66.61
6XB059	PE Ctr Women's Locker Room	717200	Other Professional Services-General	0.00	4,520.00	4,520.00
6XB059	PE Ctr Women's Locker Room	7404C1	Construction- Primary	0.00	0.00	0.00
6XB060	SCAC Room 119 Ceiling	717200	Other Professional Services-General	0.00	3,834.04	3,834.04
6XB060	SCAC Room 119 Ceiling	7404C1	Construction- Primary	0.00	0.00	0.00
6XB061	IT Renovation/Relocation	716003	Maint & Repairs-Carpentry	0.00	337.77	337.77
6XB061	IT Renovation/Relocation	716006	Maint & Repairs-Electrical	0.00	11.45	11.45
6XB061	IT Renovation/Relocation	716009	Maint & Repairs-Locks	0.00	631.15	631.15
6XB061	IT Renovation/Relocation	717200	Other Professional Services-General	0.00	2,225.00	2,225.00
6XB061	IT Renovation/Relocation	7404C3	Secondary Construction	0.00	0.00	0.00
6XB062	IT Emergency Power	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XB062	IT Emergency Power	716018	Maint & Repairs-Maint Agreements	0.00	2,000.01	2,000.01
6XB062	IT Emergency Power	740000	Cap Equipment	0.00	27,718.70	27,718.70
6XB062	IT Emergency Power	7404C1	Construction- Primary	0.00	0.00	0.00
6XB063	Emergency Center	7404C1	Construction- Primary	0.00	0.00	0.00
6XB064	MLH Suspended Ceiling	717200	Other Professional Services-General	0.00	2,925.00	2,925.00
6XB064	MLH Suspended Ceiling	7404C1	Construction- Primary	0.00	0.00	0.00
6XB065	Graduate Program Expansion	711100	Supplies-General	0.00	936.00	936.00
6XB065	Graduate Program Expansion	711136	Supplies-Tools	0.00	0.00	0.00
6XB065	Graduate Program Expansion	716003	Maint & Repairs-Carpentry	0.00	629.69	629.69
6XB065	Graduate Program Expansion	716006	Maint & Repairs-Electrical	0.00	197.48	197.48
6XB065	Graduate Program Expansion	716012	Maint & Repairs-Painting	0.00	36.03	36.03
6XB065	Graduate Program Expansion	716015	Maint & Repairs-Plumbing	0.00	34.99	34.99
6XB065	Graduate Program Expansion	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB065	Graduate Program Expansion	717200	Other Professional Services-General	0.00	200.00	200.00
6XB065	Graduate Program Expansion	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB065	Graduate Program Expansion	7404F6	Carpeting	0.00	9,527.50	9,527.50
6XB065	Graduate Program Expansion	7404P2	AE Design Fee	0.00	0.00	0.00
6XB065	Graduate Program Expansion	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB066	Admissions 1st Floor Renovation	711100	Supplies-General	0.00	39.77	39.77
6XB066	Admissions 1st Floor Renovation	711138	Supplies-Parts	0.00	161.21	161.21
6XB066	Admissions 1st Floor Renovation	716000	Maintenance & Repairs-General	0.00	81.60	81.60
6XB066	Admissions 1st Floor Renovation	716003	Maint & Repairs-Carpentry	0.00	4,657.45	4,657.45
6XB066	Admissions 1st Floor Renovation	716006	Maint & Repairs-Electrical	22.54	4,180.97	4,180.97
6XB066	Admissions 1st Floor Renovation	716009	Maint & Repairs-Locks	0.00	47.46	47.46
6XB066	Admissions 1st Floor Renovation	716015	Maint & Repairs-Plumbing	0.00	4.82	4.82
6XB066	Admissions 1st Floor Renovation	717200	Other Professional Services-General	0.00	1,050.00	1,050.00
6XB066	Admissions 1st Floor Renovation	7404C1	Construction- Primary	0.00	4,925.00	4,925.00
6XB066	Admissions 1st Floor Renovation	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB066	Admissions 1st Floor Renovation	7404F6	Carpeting	744.00	1,694.00	1,694.00
6XB067	Registrar's Office Renovation	711100	Supplies-General	0.00	2,726.59	2,726.59
6XB067	Registrar's Office Renovation	711136	Supplies-Tools	0.00	10.11	10.11
6XB067	Registrar's Office Renovation	716003	Maint & Repairs-Carpentry	0.00	1,238.24	1,238.24
6XB067	Registrar's Office Renovation	716006	Maint & Repairs-Electrical	0.00	280.96	280.96
6XB067	Registrar's Office Renovation	716009	Maint & Repairs-Locks	0.00	1,224.80	1,224.80
6XB067	Registrar's Office Renovation	717200	Other Professional Services-General	0.00	3,854.00	3,854.00
6XB067	Registrar's Office Renovation	740400	Construction	0.00	0.00	0.00
6XB067	Registrar's Office Renovation	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB067	Registrar's Office Renovation	7404F6	Carpeting	0.00	4,927.00	4,927.00
6XB068	Frost House Doors	711136	Supplies-Tools	55.17	0.00	0.00
6XB068	Frost House Doors	711138	Supplies-Parts	59.39	5.49	5.49
6XB068	Frost House Doors	716003	Maint & Repairs-Carpentry	3,724.06	127.50	127.50
6XB068	Frost House Doors	716006	Maint & Repairs-Electrical	0.00	255.72	255.72
6XB068	Frost House Doors	716015	Maint & Repairs-Plumbing	0.00	204.05	204.05
6XB068	Frost House Doors	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB069	Mary Taylor Renovation	716006	Maint & Repairs-Electrical	0.00	243.06	243.06
6XB069	Mary Taylor Renovation	716015	Maint & Repairs-Plumbing	0.00	1,249.25	1,249.25
6XB069	Mary Taylor Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
6XB069	Mary Taylor Renovation	7404C3	Secondary Construction	0.00	35,825.00	35,825.00
6XB069	Mary Taylor Renovation	7404F6	Carpeting	0.00	6,722.50	6,722.50
6XB070	Visitors' Football Bleachers	717220	Oth Prof Ser-Site Work	0.00	2,422.50	2,422.50
6XB070	Visitors' Football Bleachers	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
6XB071	Soccer Field Bleachers	716003	Maint & Repairs-Carpentry	14.07	0.00	0.00
6XB071	Soccer Field Bleachers	717200	Other Professional Services-General	5,340.00	0.00	0.00
6XB071	Soccer Field Bleachers	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB072	PE Center Bleacher/Floor Maint.	717200	Other Professional Services-General	4,200.00	5,145.00	5,145.00
6XB072	PE Center Bleacher/Floor Maint.	7404C1	Construction- Primary	0.00	0.00	0.00
6XB073	Major Repairs	716000	Maintenance & Repairs-General	1,761.97	0.00	0.00
6XB073	Major Repairs	716003	Maint & Repairs-Carpentry	664.79	1,381.76	1,381.76
6XB073	Major Repairs	716006	Maint & Repairs-Electrical	15.84	9,983.83	9,983.83
6XB073	Major Repairs	716009	Maint & Repairs-Locks	546.48	1,431.76	1,431.76
6XB073	Major Repairs	716015	Maint & Repairs-Plumbing	3,082.42	13,037.65	13,037.65
6XB073	Major Repairs	716021	Maint & Repairs-Equipment	0.00	2,823.03	2,823.03
6XB073	Major Repairs	716039	Maint & Repairs-Grounds & Roads	0.00	1,520.00	1,520.00
6XB073	Major Repairs	716042	Maint & Repairs-Glass	0.00	330.00	330.00
6XB073	Major Repairs	716048	Maint & Repairs-Fire & sec alarms	0.00	3,650.00	3,650.00
6XB073	Major Repairs	716051	Maint & Repairs-Heating	823.00	4,739.77	4,739.77
6XB073	Major Repairs	716054	Maint & Repairs-Mechanical	8,879.86	29,550.12	29,550.12
6XB073	Major Repairs	716057	Maint & Repairs-Sand-Salt	0.00	19.86	19.86
6XB073	Major Repairs	716100	Rentals & Leases-General	0.00	1,193.50	1,193.50
6XB073	Major Repairs	717200	Other Professional Services-General	48,941.30	19,959.06	19,959.06
6XB073	Major Repairs	717220	Oth Prof Ser-Site Work	0.00	6,300.00	6,300.00
6XB073	Major Repairs	740000	Cap Equipment	0.00	0.00	0.00
6XB073	Major Repairs	740400	Construction	0.00	0.00	0.00
6XB073	Major Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
6XB073	Major Repairs	7404C3	Secondary Construction	0.00	748.45	748.45
6XB073	Major Repairs	7404P2	AE Design Fee	0.00	810.33	810.33
6XB074	Campus-Wide Emergency Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB074	Campus-Wide Emergency Repairs	716015	Maint & Repairs-Plumbing	0.00	3,491.91	3,491.91
6XB074	Campus-Wide Emergency Repairs	716048	Maint & Repairs-Fire & sec alarms	1,376.20	1,280.00	1,280.00
6XB074	Campus-Wide Emergency Repairs	716054	Maint & Repairs-Mechanical	9,309.00	4,039.25	4,039.25
6XB074	Campus-Wide Emergency Repairs	717200	Other Professional Services-General	9,507.01	363.20	363.20
6XB074	Campus-Wide Emergency Repairs	740400	Construction	0.00	0.00	0.00
6XB074	Campus-Wide Emergency Repairs	7404C1	Construction- Primary	3,466.01	0.00	0.00
6XB075	Roofing Replacement/Repair	716000	Maintenance & Repairs-General	0.00	1,910.00	1,910.00
6XB075	Roofing Replacement/Repair	716003	Maint & Repairs-Carpentry	2,467.91	166.39	166.39
6XB075	Roofing Replacement/Repair	717200	Other Professional Services-General	13,250.45	3,106.00	3,106.00
6XB075	Roofing Replacement/Repair	740400	Construction	0.00	0.00	0.00
6XB075	Roofing Replacement/Repair	7404C1	Construction- Primary	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	716003	Maint & Repairs-Carpentry	0.00	494.68	494.68
6XB076	Campus Carpeting & Flooring	716006	Maint & Repairs-Electrical	0.00	9.55	9.55
6XB076	Campus Carpeting & Flooring	717200	Other Professional Services-General	3,438.00	475.00	475.00
6XB076	Campus Carpeting & Flooring	7404F6	Carpeting	7,706.00	9,183.00	9,183.00
6XB077	Steam Line Emergency Repairs	711138	Supplies-Parts	1,026.80	0.00	0.00
6XB077	Steam Line Emergency Repairs	716000	Maintenance & Repairs-General	18.75	2,040.00	2,040.00
6XB077	Steam Line Emergency Repairs	716006	Maint & Repairs-Electrical	0.00	299.39	299.39
6XB077	Steam Line Emergency Repairs	716015	Maint & Repairs-Plumbing	3,801.11	603.13	603.13
6XB077	Steam Line Emergency Repairs	716051	Maint & Repairs-Heating	1,566.15	3,357.52	3,357.52
6XB077	Steam Line Emergency Repairs	717200	Other Professional Services-General	18,663.96	10,245.67	10,245.67
6XB077	Steam Line Emergency Repairs	717220	Oth Prof Ser-Site Work	0.00	2,196.50	2,196.50
6XB077	Steam Line Emergency Repairs	7404C1	Construction- Primary	4,444.37	0.00	0.00
6XB078	Academic Classroom Furniture	711100	Supplies-General	3,992.00	3,992.00	3,992.00
6XB078	Academic Classroom Furniture	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XB078	Academic Classroom Furniture	716003	Maint & Repairs-Carpentry	139.00	0.00	0.00
6XB078	Academic Classroom Furniture	7404F1	Furniture and Furnishings	5,925.84	0.00	0.00
6XB079	Project Planning	713000	Printing & Copying-General	0.00	63.00	63.00
6XB079	Project Planning	717200	Other Professional Services-General	0.00	0.00	0.00
6XB079	Project Planning	740424	Construct-Consultants	0.00	0.00	0.00
6XB079	Project Planning	740440	Construct-Predesign Studies	0.00	0.00	0.00
6XB079	Project Planning	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB079	Project Planning	7404P2	AE Design Fee	0.00	22,000.00	22,000.00
6XB080	A/C Offices	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB080	A/C Offices	740000	Cap Equipment	0.00	0.00	0.00
6XB080	A/C Offices	740418	Construct-Contractor	0.00	0.00	0.00
6XB080	A/C Offices	7404C1	Construction- Primary	0.00	0.00	0.00
6XB080	A/C Offices	7404P2	AE Design Fee	7,200.00	0.00	0.00
6XB081	Armory Road Parking	717220	Oth Prof Ser-Site Work	5,646.00	22,171.00	22,171.00
6XB081	Armory Road Parking	7404C1	Construction- Primary	0.00	0.00	0.00
6XB082	Pemi Hall Steam Line	7404C1	Construction- Primary	0.00	0.00	0.00
6XB082	Pemi Hall Steam Line	7404P2	AE Design Fee	14,425.00	0.00	0.00
6XB083	Rounds Transformer	7404C1	Construction- Primary	0.00	0.00	0.00
6XB084	Russell House Egress	7404C3	Secondary Construction	0.00	0.00	0.00
6XB085	Office Relocation	711100	Supplies-General	501.84	0.00	0.00
6XB085	Office Relocation	711138	Supplies-Parts	0.00	146.28	146.28
6XB085	Office Relocation	716000	Maintenance & Repairs-General	418.31	0.00	0.00
6XB085	Office Relocation	716003	Maint & Repairs-Carpentry	7,656.54	2,842.39	2,842.39
6XB085	Office Relocation	716006	Maint & Repairs-Electrical	992.19	0.00	0.00
6XB085	Office Relocation	716009	Maint & Repairs-Locks	177.04	0.00	0.00
6XB085	Office Relocation	716012	Maint & Repairs-Painting	343.82	0.00	0.00
6XB085	Office Relocation	716015	Maint & Repairs-Plumbing	101.63	22.31	22.31
6XB085	Office Relocation	716042	Maint & Repairs-Glass	300.00	0.00	0.00
6XB085	Office Relocation	716048	Maint & Repairs-Fire & sec alarms	357.96	0.00	0.00
6XB085	Office Relocation	717200	Other Professional Services-General	4,923.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPLY - Supplies & Services

6XB085	Office Relocation	7404F6	Carpeting	7,618.50	0.00	0.00
6XB085	Office Relocation	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
6XB086	Campus Workstations	711100	Supplies-General	207.97	61.00	61.00
6XB086	Campus Workstations	716000	Maintenance & Repairs-General	153.00	0.00	0.00
6XB086	Campus Workstations	716003	Maint & Repairs-Carpentry	15,077.49	24,583.33	24,583.33
6XB086	Campus Workstations	740400	Construction	0.00	0.00	0.00
6XB086	Campus Workstations	740458	Construct-Campus Construct Support	0.00	0.00	0.00
6XB088	Campus Signage	740400	Construction	0.00	0.00	0.00
6XB088	Campus Signage	7404F4	Signage	0.00	1,600.00	1,600.00
6XB088	Campus Signage	7404F6	Carpeting	0.00	0.00	0.00
6XB089	Campus Landscape	711000	Purchasing Cards	0.00	0.00	0.00
6XB089	Campus Landscape	711100	Supplies-General	4,800.00	3,197.06	3,197.06
6XB089	Campus Landscape	716021	Maint & Repairs-Equipment	0.00	325.59	325.59
6XB089	Campus Landscape	716100	Rentals & Leases-General	2,400.00	3,600.00	3,600.00
6XB089	Campus Landscape	717200	Other Professional Services-General	2,538.33	6,218.00	6,218.00
6XB089	Campus Landscape	717220	Oth Prof Ser-Site Work	1,470.00	0.00	0.00
6XB089	Campus Landscape	740462	Construct-Landscaping	0.00	0.00	0.00
6XB089	Campus Landscape	7404C8	Landscaping	0.00	0.00	0.00
6XB090	PSC Athletic Fields	711100	Supplies-General	0.00	10,230.79	10,230.79
6XB090	PSC Athletic Fields	711136	Supplies-Tools	0.00	205.67	205.67
6XB090	PSC Athletic Fields	716003	Maint & Repairs-Carpentry	439.10	0.00	0.00
6XB090	PSC Athletic Fields	716006	Maint & Repairs-Electrical	0.00	1,857.75	1,857.75
6XB090	PSC Athletic Fields	716015	Maint & Repairs-Plumbing	0.00	314.64	314.64
6XB090	PSC Athletic Fields	716021	Maint & Repairs-Equipment	0.00	6,515.74	6,515.74
6XB090	PSC Athletic Fields	716057	Maint & Repairs-Sand-Salt	0.00	719.02	719.02
6XB090	PSC Athletic Fields	717200	Other Professional Services-General	3,300.00	8,185.11	8,185.11
6XB090	PSC Athletic Fields	740040	Cap Equipment-Vehicles	0.00	6,601.76	6,601.76
6XB090	PSC Athletic Fields	740458	Construct-Campus Construct Support	0.00	0.00	0.00
6XB090	PSC Athletic Fields	740462	Construct-Landscaping	0.00	0.00	0.00
6XB091	Safety / Environmental	710000	In-State Travel	33.75	0.00	0.00
6XB091	Safety / Environmental	710020	In-State Travel-Prof Dev	586.11	0.00	0.00
6XB091	Safety / Environmental	710300	Conference Registration Fees	0.00	299.00	299.00
6XB091	Safety / Environmental	710400	Student or Non-Emp Travel	711.12	0.00	0.00
6XB091	Safety / Environmental	711100	Supplies-General	1,387.37	967.96	967.96
6XB091	Safety / Environmental	711136	Supplies-Tools	0.00	788.35	788.35
6XB091	Safety / Environmental	716003	Maint & Repairs-Carpentry	104.46	0.00	0.00
6XB091	Safety / Environmental	716012	Maint & Repairs-Painting	0.00	1,932.27	1,932.27
6XB091	Safety / Environmental	716015	Maint & Repairs-Plumbing	0.00	3.30	3.30
6XB091	Safety / Environmental	717200	Other Professional Services-General	22,376.47	105.00	105.00
6XB091	Safety / Environmental	719100	Membership Dues & Fees	0.00	525.77	525.77
6XB091	Safety / Environmental	740446	Construct-Hazardous Mat Abatement	0.00	0.00	0.00
6XB091	Safety / Environmental	7404C5	Abatement of Hazardous Materials	2,675.00	0.00	0.00
6XB091	Safety / Environmental	7404F4	Signage	425.04	0.00	0.00
6XB091	Safety / Environmental	7404F6	Carpeting	1,077.00	0.00	0.00
6XB091	Safety / Environmental	7404P7	Site Survey	0.00	1,691.84	1,691.84
6XB091	Safety / Environmental	7404S4	Permits and Fees	50.00	0.00	0.00
6XB092	Equipment	710300	Conference Registration Fees	0.00	499.00	499.00
6XB092	Equipment	711100	Supplies-General	3,126.52	1,558.01	1,558.01
6XB092	Equipment	711136	Supplies-Tools	1,013.75	0.00	0.00
6XB092	Equipment	711138	Supplies-Parts	2,088.36	0.00	0.00
6XB092	Equipment	711162	Supplies-Office Supplies	0.00	20.46	20.46
6XB092	Equipment	713005	Printing & Copying-Campus	1,500.00	1,500.00	1,500.00
6XB092	Equipment	715000	Non-Cap Equip-General	1,799.00	5,678.00	5,678.00
6XB092	Equipment	715020	Non-Cap Equip-under \$1,000	275.04	1,538.98	1,538.98
6XB092	Equipment	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	8,391.35	4,020.31	4,020.31
6XB092	Equipment	716009	Maint & Repairs-Locks	0.00	346.44	346.44
6XB092	Equipment	716021	Maint & Repairs-Equipment	258.40	939.75	939.75
6XB092	Equipment	716100	Rentals & Leases-General	3,615.00	0.00	0.00
6XB092	Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
6XB092	Equipment	740000	Cap Equipment	25,881.00	0.00	0.00
6XB092	Equipment	7404S7	Other Costs	0.00	0.00	0.00
6XB093	Annual Computer Upgrade	715005	Non-Cap Equip-Computer Hardware	0.00	5,003.89	5,003.89
6XB093	Annual Computer Upgrade	715020	Non-Cap Equip-under \$1,000	902.90	0.00	0.00
6XB093	Annual Computer Upgrade	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,410.87	1,410.87
6XB093	Annual Computer Upgrade	716060	Maint & Repairs-Computer Software	249.00	0.00	0.00
6XB093	Annual Computer Upgrade	716063	Maint & Repairs-Computer Hardware	4,031.14	0.00	0.00
6XB093	Annual Computer Upgrade	740000	Cap Equipment	9,538.25	0.00	0.00
6XB093	Annual Computer Upgrade	7404S7	Other Costs	0.00	0.00	0.00
6XB094	Computerized Management	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XB094	Computerized Management	7404P5	Direct Hire Consultants	3,521.84	0.00	0.00
6XB095	Unscheduled Emergencies	716057	Maint & Repairs-Sand-Salt	1,545.00	0.00	0.00
6XB095	Unscheduled Emergencies	717200	Other Professional Services-General	0.00	3,383.87	3,383.87
6XB095	Unscheduled Emergencies	719000	Business Meals-Meetings-Non Travel	28.76	0.00	0.00
6XB095	Unscheduled Emergencies	7404C7	Campus Construction Support	0.00	0.00	0.00
6XB095	Unscheduled Emergencies	7404S7	Other Costs	0.00	0.00	0.00
6XB096	Lawns on Campus	711100	Supplies-General	154.89	312.56	312.56
6XB096	Lawns on Campus	715020	Non-Cap Equip-under \$1,000	999.99	0.00	0.00
6XB096	Lawns on Campus	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	2,523.00	0.00	0.00
6XB096	Lawns on Campus	716021	Maint & Repairs-Equipment	140.00	5,657.12	5,657.12
6XB096	Lawns on Campus	716057	Maint & Repairs-Sand-Salt	0.00	3,690.00	3,690.00
6XB096	Lawns on Campus	717200	Other Professional Services-General	320.00	450.00	450.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6XB096	Lawns on Campus	740000	Cap Equipment	0.00	7,800.00	7,800.00
6XB096	Lawns on Campus	740462	Construct-Landscaping	0.00	0.00	0.00
6XB096	Lawns on Campus	7404C8	Landscaping	0.00	0.00	0.00
6XB097	ADA Requirements	711100	Supplies-General	(38.45)	327.16	327.16
6XB097	ADA Requirements	711138	Supplies-Parts	54.03	0.00	0.00
6XB097	ADA Requirements	716000	Maintenance & Repairs-General	119.99	0.00	0.00
6XB097	ADA Requirements	716003	Maint & Repairs-Carpentry	1,071.84	0.00	0.00
6XB097	ADA Requirements	716009	Maint & Repairs-Locks	690.88	484.25	484.25
6XB097	ADA Requirements	716012	Maint & Repairs-Painting	0.00	175.00	175.00
6XB097	ADA Requirements	716015	Maint & Repairs-Plumbing	198.09	0.00	0.00
6XB097	ADA Requirements	717200	Other Professional Services-General	8,503.15	0.00	0.00
6XB097	ADA Requirements	740460	Construct-Other	0.00	0.00	0.00
6XB098	FSB - Parking Extension	711100	Supplies-General	321.96	0.00	0.00
6XB098	FSB - Parking Extension	717200	Other Professional Services-General	6,396.67	2,200.00	2,200.00
6XB098	FSB - Parking Extension	717220	Oth Prof Ser-Site Work	3,864.00	35,519.00	35,519.00
6XB098	FSB - Parking Extension	717222	Oth Prof Ser-Paving	0.00	0.00	0.00
6XB098	FSB - Parking Extension	740000	Cap Equipment	0.00	0.00	0.00
6XB098	FSB - Parking Extension	740460	Construct-Other	0.00	0.00	0.00
6XB098	FSB - Parking Extension	7404P2	AE Design Fee	0.00	6,384.60	6,384.60
6XB098	FSB - Parking Extension	7404P4	AE Reimbursable Costs	56.50	709.40	709.40
6XB099	T-21 Project	740400	Construction	0.00	0.00	0.00
6XB100	Master Planning	710000	In-State Travel	0.00	264.26	264.26
6XB100	Master Planning	711100	Supplies-General	76.80	0.00	0.00
6XB100	Master Planning	717000	Consulting-General	182,730.00	19,895.00	19,895.00
6XB100	Master Planning	719000	Business Meals-Meetings-Non Travel	1,899.70	642.45	642.45
6XB100	Master Planning	71C110	Advertsing-Print	0.00	328.40	328.40
6XB100	Master Planning	740424	Construct-Consultants	0.00	0.00	0.00
6XB101	Infrastructure 04	717000	Consulting-General	16,198.22	0.00	0.00
6XB101	Infrastructure 04	717200	Other Professional Services-General	1,000.00	0.00	0.00
6XB101	Infrastructure 04	740410	Construct-A-E Fee-Basic	0.00	0.00	0.00
6XB101	Infrastructure 04	740418	Construct-Contractor	0.00	0.00	0.00
6XB101	Infrastructure 04	740438	Construct-Utilities	0.00	0.00	0.00
6XB101	Infrastructure 04	7404C1	Construction- Primary	0.00	0.00	0.00
6XB101	Infrastructure 04	7404P2	AE Design Fee	22,201.82	67,433.18	79,616.68
6XB101	Infrastructure 04	7404P4	AE Reimbursable Costs	1,899.25	3,291.95	3,291.95
6XB102	Sp Burs/FinAid Renovations	7404F6	Carpeting	0.00	0.00	0.00
6XB103	Silver Hall-Green Room	716003	Maint & Repairs-Carpentry	0.00	590.68	590.68
6XB103	Silver Hall-Green Room	716006	Maint & Repairs-Electrical	0.00	20.31	20.31
6XB103	Silver Hall-Green Room	716009	Maint & Repairs-Locks	27.66	0.00	0.00
6XB103	Silver Hall-Green Room	740000	Cap Equipment	0.00	0.00	0.00
6XB104	Lamson Roof Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB104	Lamson Roof Replacement	7404P2	AE Design Fee	0.00	3,166.00	3,166.00
6XB104	Lamson Roof Replacement	7404P4	AE Reimbursable Costs	0.00	633.20	633.20
6XB105	PE Pool Balancing Tank	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
6XB106	D&M Elevator Upgrade	717200	Other Professional Services-General	1,600.00	0.00	0.00
6XB106	D&M Elevator Upgrade	740400	Construction	0.00	0.00	0.00
6XB107	A/C Computer Classroom	716000	Maintenance & Repairs-General	0.00	13.60	13.60
6XB107	A/C Computer Classroom	716003	Maint & Repairs-Carpentry	0.00	14.64	14.64
6XB107	A/C Computer Classroom	716006	Maint & Repairs-Electrical	0.00	677.77	677.77
6XB107	A/C Computer Classroom	716054	Maint & Repairs-Mechanical	4,785.00	39.03	39.03
6XB107	A/C Computer Classroom	717200	Other Professional Services-General	0.00	747.50	747.50
6XB107	A/C Computer Classroom	7404C7	Campus Construction Support	0.00	0.00	0.00
6XB108	Russell House Windows Replacement	740400	Construction	0.00	0.00	0.00
6XB108	Russell House Windows Replacement	7404C1	Construction- Primary	67,062.00	0.00	0.00
6XB108	Russell House Windows Replacement	7404P2	AE Design Fee	1,250.00	3,140.00	3,140.00
6XB108	Russell House Windows Replacement	7404P4	AE Reimbursable Costs	66.50	628.00	628.00
6XB109	Bridge Work Tunnel	7404P2	AE Design Fee	0.00	0.00	0.00
6XB109	Bridge Work Tunnel	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB110	Columns-Reed/Russ/Pres/ML	740400	Construction	0.00	0.00	0.00
6XB111	Rounds East Entrance	716003	Maint & Repairs-Carpentry	0.00	63.25	63.25
6XB111	Rounds East Entrance	740400	Construction	0.00	0.00	0.00
6XB112	PE Ctr Weight Room Upgrade	711100	Supplies-General	95.48	0.00	0.00
6XB112	PE Ctr Weight Room Upgrade	716003	Maint & Repairs-Carpentry	32.26	0.00	0.00
6XB112	PE Ctr Weight Room Upgrade	716006	Maint & Repairs-Electrical	105.74	0.00	0.00
6XB112	PE Ctr Weight Room Upgrade	717200	Other Professional Services-General	750.00	0.00	0.00
6XB112	PE Ctr Weight Room Upgrade	740400	Construction	0.00	0.00	0.00
6XB112	PE Ctr Weight Room Upgrade	7404F6	Carpeting	4,900.00	0.00	0.00
6XB113	Parking Lot Upgrades	711100	Supplies-General	3,750.00	0.00	0.00
6XB113	Parking Lot Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	716012	Maint & Repairs-Painting	1,013.52	0.00	0.00
6XB113	Parking Lot Upgrades	716039	Maint & Repairs-Grounds & Roads	219.40	0.00	0.00
6XB113	Parking Lot Upgrades	717222	Oth Prof Ser-Paving	2,456.23	0.00	0.00
6XB114	Hall Commons Sprinklers	740400	Construction	0.00	0.00	0.00
6XB115	Speare West Entrance	711138	Supplies-Parts	77.60	0.00	0.00
6XB115	Speare West Entrance	716000	Maintenance & Repairs-General	699.61	0.00	0.00
6XB115	Speare West Entrance	716003	Maint & Repairs-Carpentry	530.18	0.00	0.00
6XB115	Speare West Entrance	716006	Maint & Repairs-Electrical	325.32	0.00	0.00
6XB115	Speare West Entrance	716042	Maint & Repairs-Glass	103.75	0.00	0.00
6XB115	Speare West Entrance	717200	Other Professional Services-General	1,135.00	0.00	0.00
6XB115	Speare West Entrance	740400	Construction	0.00	0.00	0.00
6XB115	Speare West Entrance	7404F1	Furniture and Furnishings	6,257.40	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6XB115	Speare West Entrance	7404F6	Carpeting	4,975.00	0.00	0.00
6XB115	Speare West Entrance	7404P2	AE Design Fee	4,882.29	0.00	0.00
6XB116	Shuttle Stops	711100	Supplies-General	0.00	0.00	0.00
6XB116	Shuttle Stops	716003	Maint & Repairs-Carpentry	114.33	0.00	0.00
6XB116	Shuttle Stops	716006	Maint & Repairs-Electrical	41.15	0.00	0.00
6XB116	Shuttle Stops	716075	Maint & Repairs-Road Maintenace	0.00	0.00	0.00
6XB116	Shuttle Stops	717200	Other Professional Services-General	3,360.00	0.00	0.00
6XB116	Shuttle Stops	740000	Cap Equipment	11,790.00	0.00	0.00
6XB116	Shuttle Stops	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
6XB117	Parking Lot Signs	717200	Other Professional Services-General	0.00	0.00	0.00
6XB117	Parking Lot Signs	7404F4	Signage	868.72	0.00	0.00
6XB117	Parking Lot Signs	7404P2	AE Design Fee	800.00	0.00	0.00
6XB118	Major Repairs-04	711000	Purchasing Cards	(2,295.00)	0.00	0.00
6XB118	Major Repairs-04	711138	Supplies-Parts	894.08	0.00	0.00
6XB118	Major Repairs-04	716000	Maintenance & Repairs-General	2,702.11	0.00	0.00
6XB118	Major Repairs-04	716003	Maint & Repairs-Carpentry	957.75	0.00	0.00
6XB118	Major Repairs-04	716006	Maint & Repairs-Electrical	9,251.53	0.00	0.00
6XB118	Major Repairs-04	716015	Maint & Repairs-Plumbing	4,357.44	0.00	0.00
6XB118	Major Repairs-04	716021	Maint & Repairs-Equipment	1,119.05	0.00	0.00
6XB118	Major Repairs-04	716042	Maint & Repairs-Glass	3,372.44	0.00	0.00
6XB118	Major Repairs-04	716048	Maint & Repairs-Fire & sec alarms	1,733.00	0.00	0.00
6XB118	Major Repairs-04	716051	Maint & Repairs-Heating	7,081.75	0.00	0.00
6XB118	Major Repairs-04	716054	Maint & Repairs-Mechanical	10,219.38	0.00	0.00
6XB118	Major Repairs-04	717200	Other Professional Services-General	23,010.25	0.00	0.00
6XB118	Major Repairs-04	7404F6	Carpeting	275.00	0.00	0.00
6XB119	Campus Planning 04	715020	Non-Cap Equip-under \$1,000	192.00	0.00	0.00
6XB119	Campus Planning 04	717200	Other Professional Services-General	500.00	0.00	0.00
6XB119	Campus Planning 04	7404P2	AE Design Fee	23,203.95	0.00	0.00
6XB119	Campus Planning 04	7404P4	AE Reimbursable Costs	783.05	0.00	0.00
6XB119	Campus Planning 04	7404P5	Direct Hire Consultants	2,020.00	0.00	0.00
6XB120	Electric Door Openers	717200	Other Professional Services-General	16,319.99	0.00	0.00
6XB120	Electric Door Openers	740400	Construction	0.00	0.00	0.00
6XB120	Electric Door Openers	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XB121	Recycling/Compactor	716003	Maint & Repairs-Carpentry	63.64	0.00	0.00
6XB121	Recycling/Compactor	716006	Maint & Repairs-Electrical	2,490.00	0.00	0.00
6XB121	Recycling/Compactor	717220	Oth Prof Ser-Site Work	6,915.38	0.00	0.00
6XB121	Recycling/Compactor	740000	Cap Equipment	27,335.00	0.00	0.00
6XB121	Recycling/Compactor	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XB122	Rounds Hall Study	716006	Maint & Repairs-Electrical	51.12	0.00	0.00
6XB122	Rounds Hall Study	7404C3	Secondary Construction	0.00	0.00	0.00
6XB122	Rounds Hall Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB122	Rounds Hall Study	7404P2	AE Design Fee	3,000.00	0.00	0.00
6XB123	PE Ctr Fields Irrigation	740400	Construction	0.00	0.00	0.00
6XB123	PE Ctr Fields Irrigation	7404P2	AE Design Fee	1,410.38	0.00	0.00
6XB124	Speare President's Office	740400	Construction	0.00	0.00	0.00
6XB125	Hyde Liebert A/C	717200	Other Professional Services-General	41,814.00	0.00	0.00
6XB125	Hyde Liebert A/C	740418	Construct-Contractor	0.00	0.00	0.00
6XB125	Hyde Liebert A/C	740438	Construct-Utilities	0.00	0.00	0.00
6XB125	Hyde Liebert A/C	7404C1	Construction- Primary	0.00	0.00	0.00
6XB129	House 5 Roof	717200	Other Professional Services-General	0.00	0.00	0.00
6XB129	House 5 Roof	740400	Construction	0.00	0.00	0.00
6XB130	Kelley House Roof	717200	Other Professional Services-General	5,400.00	0.00	0.00
6XB130	Kelley House Roof	740400	Construction	0.00	0.00	0.00
6XB132	Weight Room Ventilation and AC	716003	Maint & Repairs-Carpentry	1,655.26	0.00	0.00
6XB132	Weight Room Ventilation and AC	716006	Maint & Repairs-Electrical	272.61	0.00	0.00
6XB132	Weight Room Ventilation and AC	716051	Maint & Repairs-Heating	163.47	0.00	0.00
6XB132	Weight Room Ventilation and AC	717200	Other Professional Services-General	0.00	0.00	0.00
6XB132	Weight Room Ventilation and AC	740400	Construction	0.00	0.00	0.00
6XB132	Weight Room Ventilation and AC	7404F6	Carpeting	0.00	0.00	0.00
6XB132	Weight Room Ventilation and AC	7404P2	AE Design Fee	0.00	0.00	0.00
6XB133	Lamson Library Carpeting	7404F6	Carpeting	780.00	0.00	0.00
6XC001	Heritage Commons	711100	Supplies-General	0.00	(991.00)	(991.00)
6XC001	Heritage Commons	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XC001	Heritage Commons	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XC001	Heritage Commons	7404	Construction	0.00	0.00	0.00
6XC001	Heritage Commons	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XC001	Heritage Commons	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711114	Supplies-Lights & Lighting	2,161.15	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715000	Non-Cap Equip-General	824.60	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715040	Non-Cap Equip-Audio Visual	7,749.25	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	740000	Cap Equipment	1,100.00	6,124.00	6,124.00
6XC002	CAC Equipment Upgrade & Replacement	740015	Cap Equipment-Computer Hardware	0.00	607.50	607.50
6XC002	CAC Equipment Upgrade & Replacement	740020	Cap Equipment-Computer Software	0.00	10,392.50	10,392.50
6XC002	CAC Equipment Upgrade & Replacement	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6XF001	Energy Conservation Projects	711100	Supplies-General	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7170	Consulting	0.00	0.00	0.00
6XF001	Energy Conservation Projects	717000	Consulting-General	2,263.52	0.00	0.00
6XF001	Energy Conservation Projects	7172	Other Professional Services	0.00	0.00	0.00
6XF001	Energy Conservation Projects	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7404	Construction	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6XF002	3rd Generator	7404	Construction	0.00	0.00	0.00
6XF003	Cogen Building	7404	Construction	0.00	0.00	0.00
6XF003	Cogen Building	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	711132	Supplies-Software Incl Site License	0.00	8,176.00	8,176.00
6XF004	Campus Services Equipment Repl	7160	Maintenance and Repairs	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	7400	Capitalizable Equipment	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	740000	Cap Equipment	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
6XF005	Fiber Network Upgrade	7111	Supplies	0.00	0.00	0.00
6XF005	Fiber Network Upgrade	7160	Maintenance and Repairs	0.00	0.00	0.00
6XF005	Fiber Network Upgrade	7172	Other Professional Services	0.00	0.00	0.00
6XF005	Fiber Network Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
6XF005	Fiber Network Upgrade	7404	Construction	0.00	0.00	0.00
6XF006	Purchase Of Property - PSC	7404	Construction	0.00	0.00	0.00
6XF006	Purchase Of Property - PSC	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
6XF006	Purchase Of Property - PSC	7404A1	Real Estate Purchase	153,023.10	0.00	0.00
6XF007	Disaster Recovery	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XF007	Disaster Recovery	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF007	Disaster Recovery	7400	Capitalizable Equipment	0.00	0.00	0.00
6XF007	Disaster Recovery	740000	Cap Equipment	0.00	0.00	0.00
6XF007	Disaster Recovery	7404	Construction	0.00	0.00	0.00
6XF007	Disaster Recovery	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XF008	Resnet Phase 4	7404	Construction	0.00	0.00	0.00
6XF009	Telecom Expansion	7111	Supplies	0.00	0.00	0.00
6XF009	Telecom Expansion	715000	Non-Cap Equip-General	32,829.30	1,512.73	1,512.73
6XF009	Telecom Expansion	7160	Maintenance and Repairs	0.00	0.00	0.00
6XF009	Telecom Expansion	7172	Other Professional Services	0.00	0.00	0.00
6XF009	Telecom Expansion	717200	Other Professional Services-General	1,850.00	1,600.00	1,600.00
6XF009	Telecom Expansion	7400	Capitalizable Equipment	0.00	0.00	0.00
6XF009	Telecom Expansion	740000	Cap Equipment	74,140.00	3,799.00	3,799.00
6XF009	Telecom Expansion	7404	Construction	0.00	0.00	0.00
6XF009	Telecom Expansion	740430	Construct-Fixed Equip-Telecom	0.00	0.00	0.00
6XF009	Telecom Expansion	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XF010	Project Smart	710115	Out-of-State Travel-Prof Dev	1,028.10	0.00	0.00
6XF010	Project Smart	711100	Supplies-General	0.00	807.46	807.46
6XF010	Project Smart	711132	Supplies-Software Incl Site License	0.00	77,000.91	77,000.91
6XF010	Project Smart	715000	Non-Cap Equip-General	0.00	1,608.75	1,608.75
6XF010	Project Smart	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF010	Project Smart	716018	Maint & Repairs-Maint Agreements	465.66	18,126.80	18,126.80
6XF010	Project Smart	717000	Consulting-General	17,937.21	0.00	0.00
6XF010	Project Smart	717010	Consulting-Information Technology	15,840.00	32,128.38	32,128.38
6XF010	Project Smart	717200	Other Professional Services-General	0.00	0.00	0.00
6XF010	Project Smart	718000	Telecom-General	0.00	0.00	0.00
6XF010	Project Smart	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
6XF010	Project Smart	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
6XF010	Project Smart	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
6XF010	Project Smart	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6XF010	Project Smart	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
6XF010	Project Smart	740025	Cap Equipment-Client Server	14,284.50	0.00	0.00
6XF010	Project Smart	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XF010	Project Smart	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XF010	Project Smart	7404P2	AE Design Fee	182,698.14	267,415.43	323,032.43
6XF010	Project Smart	7404P4	AE Reimbursable Costs	1,894.43	12,706.82	12,706.82
6XF011	2002 CAB Funds	711100	Supplies-General	0.00	0.00	0.00
6XF011	2002 CAB Funds	715000	Non-Cap Equip-General	0.00	1,808.00	1,808.00
6XF011	2002 CAB Funds	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF011	2002 CAB Funds	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
6XF011	2002 CAB Funds	740000	Cap Equipment	0.00	0.00	0.00
6XF011	2002 CAB Funds	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XF012	2001 CAB Funds	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XF012	2001 CAB Funds	715000	Non-Cap Equip-General	3,698.00	0.00	0.00
6XF012	2001 CAB Funds	7400	Capitalizable Equipment	0.00	0.00	0.00
6XF012	2001 CAB Funds	740000	Cap Equipment	30,000.00	0.00	0.00
6XF013	1 High Street	7404A1	Real Estate Purchase	0.00	0.00	0.00
6XF013	1 High Street	7404A2	Real Estate Closing Costs	0.00	0.00	0.00
6XF014	2003 CAB Funds	711100	Supplies-General	0.00	1,127.00	1,127.00
6XF014	2003 CAB Funds	711128	Supplies-Audio-Visual Supplies	0.00	31.98	31.98
6XF014	2003 CAB Funds	711132	Supplies-Software Incl Site License	0.00	1,625.00	1,625.00
6XF014	2003 CAB Funds	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
6XF014	2003 CAB Funds	715000	Non-Cap Equip-General	1,569.05	312,726.72	312,726.72
6XF014	2003 CAB Funds	715005	Non-Cap Equip-Computer Hardware	0.00	1,425.99	1,425.99
6XF014	2003 CAB Funds	715015	Non-Cap Equip-Printer	0.00	1,904.00	1,904.00
6XF014	2003 CAB Funds	715040	Non-Cap Equip-Audio Visual	0.00	57,348.47	57,348.47
6XF014	2003 CAB Funds	740000	Cap Equipment	0.00	45,462.06	45,462.06
6XF014	2003 CAB Funds	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6XF014	2003 CAB Funds	740045	Cap Equipment-Audio/Visual	0.00	6,939.92	6,939.92
6XF014	2003 CAB Funds	740400	Construction	0.00	0.00	0.00
6XF015	Boyd Equipment	710100	Out-of-State Travel	0.00	0.00	0.00
6XF015	Boyd Equipment	710400	Student or Non-Emp Travel	219.81	0.00	0.00
6XF015	Boyd Equipment	710430	Non-Emp Travel-Consult/Serv Prov	275.75	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
6XF015	Boyd Equipment	711100	Supplies-General	20,859.04	0.00	0.00
6XF015	Boyd Equipment	714000	Postage-General	3,085.00	0.00	0.00
6XF015	Boyd Equipment	715000	Non-Cap Equip-General	195,432.41	0.00	0.00
6XF015	Boyd Equipment	715005	Non-Cap Equip-Computer Hardware	3,527.71	0.00	0.00
6XF015	Boyd Equipment	715010	Non-Cap Equip-Furniture & Fixtures	1,239.30	0.00	0.00
6XF015	Boyd Equipment	715035	Non-Cap Equip-Computer Software	5,692.41	0.00	0.00
6XF015	Boyd Equipment	715040	Non-Cap Equip-Audio Visual	113,820.00	0.00	0.00
6XF015	Boyd Equipment	717200	Other Professional Services-General	25,251.82	0.00	0.00
6XF015	Boyd Equipment	740000	Cap Equipment	69,130.70	0.00	0.00
6XF016	2004 CAB Funds	711132	Supplies-Software Incl Site License	7,378.00	0.00	0.00
6XF016	2004 CAB Funds	715000	Non-Cap Equip-General	349,688.51	0.00	0.00
6XF016	2004 CAB Funds	715035	Non-Cap Equip-Computer Software	6,220.63	0.00	0.00
6XF016	2004 CAB Funds	715040	Non-Cap Equip-Audio Visual	(30,966.81)	57,062.61	57,062.61
6XF016	2004 CAB Funds	716018	Maint & Repairs-Maint Agreements	10,394.00	0.00	0.00
6XF016	2004 CAB Funds	740000	Cap Equipment	3,884.00	0.00	0.00
6XF016	2004 CAB Funds	740015	Cap Equipment-Computer Hardware	3,968.00	0.00	0.00
6XF017	NE Weather Technology	7404C1	Construction- Primary	23,938.00	0.00	0.00
6XF018	Holderness Complex Design	717000	Consulting-General	8,074.99	0.00	0.00
6XF019	ITS Equipment Fund	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6XF020	2005 CAB Funds	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF020	2005 CAB Funds	715040	Non-Cap Equip-Audio Visual	48,838.63	0.00	0.00
6XS001	Belknap Hall '00	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS001	Belknap Hall '00	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS002	Blair Hall '00	7111	Supplies	0.00	0.00	0.00
6XS002	Blair Hall '00	7404	Construction	0.00	0.00	0.00
6XS002	Blair Hall '00	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS002	Blair Hall '00	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XS003	Hub Remodeling '90	7111	Supplies	0.00	0.00	0.00
6XS003	Hub Remodeling '90	7160	Maintenance and Repairs	0.00	0.00	0.00
6XS003	Hub Remodeling '90	7172	Other Professional Services	0.00	0.00	0.00
6XS003	Hub Remodeling '90	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XS003	Hub Remodeling '90	7400	Capitalizable Equipment	0.00	0.00	0.00
6XS003	Hub Remodeling '90	7404	Construction	0.00	0.00	0.00
6XS004	Campus Carpeting '00	711100	Supplies-General	1,797.00	0.00	0.00
6XS004	Campus Carpeting '00	716000	Maintenance & Repairs-General	60,289.00	65,098.00	65,098.00
6XS004	Campus Carpeting '00	717200	Other Professional Services-General	0.00	1,657.00	1,657.00
6XS004	Campus Carpeting '00	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XS004	Campus Carpeting '00	7404	Construction	0.00	0.00	0.00
6XS004	Campus Carpeting '00	7404C5	Abatement of Hazardous Materials	2,795.00	4,275.00	4,275.00
6XS004	Campus Carpeting '00	7404F6	Carpeting	2,114.00	3,410.00	3,410.00
6XS004	Campus Carpeting '00	7404S7	Other Costs	0.00	53,991.50	53,991.50
6XS005	Hub Recreation Repairs	7111	Supplies	0.00	0.00	0.00
6XS005	Hub Recreation Repairs	7120	Library Acquisitions	0.00	0.00	0.00
6XS005	Hub Recreation Repairs	7130	Printing and Copying	0.00	0.00	0.00
6XS005	Hub Recreation Repairs	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XS005	Hub Recreation Repairs	7172	Other Professional Services	0.00	0.00	0.00
6XS005	Hub Recreation Repairs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XS005	Hub Recreation Repairs	7400	Capitalizable Equipment	0.00	0.00	0.00
6XS005	Hub Recreation Repairs	7404	Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7100	In-State Travel	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7111	Supplies	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711100	Supplies-General	1,874.92	24,018.44	24,018.44
6XS006	Prospect Dining Remodeling	711136	Supplies-Tools	0.00	18.93	18.93
6XS006	Prospect Dining Remodeling	711138	Supplies-Parts	0.00	8.27	8.27
6XS006	Prospect Dining Remodeling	715000	Non-Cap Equip-General	5,756.32	0.00	0.00
6XS006	Prospect Dining Remodeling	715010	Non-Cap Equip-Furniture & Fixtures	15,682.45	25,909.68	25,909.68
6XS006	Prospect Dining Remodeling	7160	Maintenance and Repairs	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716000	Maintenance & Repairs-General	1,118.00	9,338.04	9,338.04
6XS006	Prospect Dining Remodeling	716003	Maint & Repairs-Carpentry	2,464.40	322.54	322.54
6XS006	Prospect Dining Remodeling	716006	Maint & Repairs-Electrical	4,520.53	0.00	0.00
6XS006	Prospect Dining Remodeling	716009	Maint & Repairs-Locks	303.95	0.00	0.00
6XS006	Prospect Dining Remodeling	716015	Maint & Repairs-Plumbing	915.68	0.00	0.00
6XS006	Prospect Dining Remodeling	7172	Other Professional Services	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	717200	Other Professional Services-General	11,822.34	575.00	575.00
6XS006	Prospect Dining Remodeling	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7400	Capitalizable Equipment	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740000	Cap Equipment	15,953.01	15,052.78	15,052.78
6XS006	Prospect Dining Remodeling	7404	Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740400	Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740402	Construction-Primary	10,758.00	1,262.50	1,262.50
6XS006	Prospect Dining Remodeling	7404P2	AE Design Fee	4,789.70	0.00	0.00
6XS006	Prospect Dining Remodeling	7404P4	AE Reimbursable Costs	1,276.80	0.00	0.00
6XS007	Res Life Furniture	7111	Supplies	0.00	0.00	0.00
6XS007	Res Life Furniture	711100	Supplies-General	14,853.25	7,236.47	7,236.47
6XS007	Res Life Furniture	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XS007	Res Life Furniture	715000	Non-Cap Equip-General	10,537.98	15,206.73	15,206.73
6XS007	Res Life Furniture	715005	Non-Cap Equip-Computer Hardware	31,384.50	0.00	0.00
6XS007	Res Life Furniture	715010	Non-Cap Equip-Furniture & Fixtures	96,216.31	24,985.90	24,985.90
6XS007	Res Life Furniture	7160	Maintenance and Repairs	0.00	0.00	0.00
6XS007	Res Life Furniture	716000	Maintenance & Repairs-General	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
6XS007	Res Life Furniture	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS007	Res Life Furniture	7172	Other Professional Services	0.00	0.00	0.00
6XS007	Res Life Furniture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XS007	Res Life Furniture	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS008	Grafton Hall '00	716009	Maint & Repairs-Locks	1,248.65	0.00	0.00
6XS008	Grafton Hall '00	740000	Cap Equipment	0.00	0.00	0.00
6XS008	Grafton Hall '00	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
6XS008	Grafton Hall '00	7404	Construction	0.00	0.00	0.00
6XS008	Grafton Hall '00	740402	Construction-Primary	0.00	95,537.24	95,537.24
6XS008	Grafton Hall '00	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS008	Grafton Hall '00	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS009	Hall Renovations '99	7404	Construction	0.00	0.00	0.00
6XS010	Mary Lyons Renovations	711100	Supplies-General	0.00	0.00	0.00
6XS010	Mary Lyons Renovations	716000	Maintenance & Repairs-General	0.00	4,750.00	4,750.00
6XS010	Mary Lyons Renovations	716009	Maint & Repairs-Locks	40.48	0.00	0.00
6XS010	Mary Lyons Renovations	7404	Construction	0.00	0.00	0.00
6XS010	Mary Lyons Renovations	740408	Construct-Engineering Fees	0.00	0.00	0.00
6XS010	Mary Lyons Renovations	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS010	Mary Lyons Renovations	7404P2	AE Design Fee	4,189.00	2,900.00	2,900.00
6XS011	Non-trad Housing '00	7404	Construction	0.00	0.00	0.00
6XS011	Non-trad Housing '00	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XS012	Pemi Hall '00	7404C7	Campus Construction Support	0.00	0.00	0.00
6XS013	Hub Electrical Upgrade	7111	Supplies	0.00	0.00	0.00
6XS013	Hub Electrical Upgrade	7160	Maintenance and Repairs	0.00	0.00	0.00
6XS013	Hub Electrical Upgrade	7172	Other Professional Services	0.00	0.00	0.00
6XS013	Hub Electrical Upgrade	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XS013	Hub Electrical Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
6XS013	Hub Electrical Upgrade	7404	Construction	0.00	0.00	0.00
6XS014	Res Life Roofs Repair	716000	Maintenance & Repairs-General	0.00	1,910.00	1,910.00
6XS014	Res Life Roofs Repair	7404	Construction	0.00	0.00	0.00
6XS014	Res Life Roofs Repair	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS014	Res Life Roofs Repair	7404C3	Secondary Construction	0.00	40,925.00	40,925.00
6XS014	Res Life Roofs Repair	7404C7	Campus Construction Support	0.00	0.00	0.00
6XS014	Res Life Roofs Repair	7404P2	AE Design Fee	0.00	0.00	0.00
6XS014	Res Life Roofs Repair	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XS015	Resnet 98	7111	Supplies	0.00	0.00	0.00
6XS015	Resnet 98	7172	Other Professional Services	0.00	0.00	0.00
6XS015	Resnet 98	718044	Telecom-Data NR Line Install	2,110.00	0.00	0.00
6XS015	Resnet 98	7404	Construction	0.00	0.00	0.00
6XS015	Resnet 98	740430	Construct-Fixed Equip-Telecom	0.00	8,094.00	8,094.00
6XS015	Resnet 98	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XS016	Smith Hall '00	716006	Maint & Repairs-Electrical	0.00	6,328.87	6,328.87
6XS016	Smith Hall '00	717200	Other Professional Services-General	0.00	3,475.00	3,475.00
6XS016	Smith Hall '00	7404	Construction	0.00	0.00	0.00
6XS016	Smith Hall '00	740402	Construction-Primary	0.00	104,452.76	104,452.76
6XS016	Smith Hall '00	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XS016	Smith Hall '00	7404P2	AE Design Fee	0.00	0.00	0.00
6XS016	Smith Hall '00	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XS018	Res Life Facilities Audit	7404	Construction	0.00	0.00	0.00
6XS018	Res Life Facilities Audit	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS019	Fire Safety Implementation	7404	Construction	0.00	0.00	0.00
6XS019	Fire Safety Implementation	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS019	Fire Safety Implementation	7404C3	Secondary Construction	0.00	0.00	0.00
6XS019	Fire Safety Implementation	7404P2	AE Design Fee	0.00	0.00	0.00
6XS020	Seavey Fire	7404	Construction	0.00	0.00	0.00
6XS020	Seavey Fire	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS020	Seavey Fire	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XS020	Seavey Fire	7404P2	AE Design Fee	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716000	Maintenance & Repairs-General	1,658.00	0.00	0.00
6XS021	Hartman Union Repairs	716003	Maint & Repairs-Carpentry	4,835.78	182.92	182.92
6XS021	Hartman Union Repairs	716006	Maint & Repairs-Electrical	998.16	434.65	434.65
6XS021	Hartman Union Repairs	716009	Maint & Repairs-Locks	0.00	251.00	251.00
6XS021	Hartman Union Repairs	716042	Maint & Repairs-Glass	3,700.00	38.00	38.00
6XS021	Hartman Union Repairs	716086	Maintenance and Repairs-Scanning	0.00	0.00	0.00
6XS021	Hartman Union Repairs	717200	Other Professional Services-General	2,280.00	0.00	0.00
6XS021	Hartman Union Repairs	740000	Cap Equipment	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404	Construction	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740400	Construction	6,575.00	0.00	0.00
6XS021	Hartman Union Repairs	740406	Construct-Architect Fees	100.00	0.00	0.00
6XS021	Hartman Union Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404C3	Secondary Construction	0.00	46,140.00	46,140.00
6XS021	Hartman Union Repairs	7404C7	Campus Construction Support	0.00	3,919.01	3,919.01
6XS021	Hartman Union Repairs	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404F6	Carpeting	6,315.00	0.00	0.00
6XS021	Hartman Union Repairs	7404P2	AE Design Fee	0.00	1,500.00	1,500.00
6XS021	Hartman Union Repairs	7404S7	Other Costs	0.00	5,782.77	5,782.77
6XS022	PSC Dining Hall Project	7404C1	Construction- Primary	0.00	470,031.18	470,031.18
6XS022	PSC Dining Hall Project	7404U1	General Contingency	0.00	0.00	0.00
6XS024	Smith Hall Life-Safety	740402	Construction-Primary	0.00	175,766.82	175,766.82
6XS024	Smith Hall Life-Safety	740408	Construct-Engineering Fees	0.00	12,587.44	12,587.44
6XS025	Grafton Hall Life-Safety	717200	Other Professional Services-General	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

6XS025	Grafton Hall Life-Safety	740402	Construction-Primary	0.00	161,956.92	161,956.92
6XS025	Grafton Hall Life-Safety	740408	Construct-Engineering Fees	877.50	12,093.81	12,093.81
6XS025	Grafton Hall Life-Safety	7404C7	Campus Construction Support	0.00	18,801.99	18,801.99
6XS025	Grafton Hall Life-Safety	7404P2	AE Design Fee	0.00	3,000.00	3,000.00
6XS026	Belknap Hall Life-Safety	740400	Construction	0.00	0.00	0.00
6XS026	Belknap Hall Life-Safety	740402	Construction-Primary	279,337.74	45,409.00	45,409.00
6XS026	Belknap Hall Life-Safety	740408	Construct-Engineering Fees	658.14	34,428.39	34,428.39
6XS026	Belknap Hall Life-Safety	7404C5	Abatement of Hazardous Materials	3,492.00	0.00	0.00
6XS027	Blair Hall Life-Safety	740400	Construction	0.00	0.00	0.00
6XS027	Blair Hall Life-Safety	740402	Construction-Primary	218,463.06	226,632.91	226,632.91
6XS027	Blair Hall Life-Safety	740408	Construct-Engineering Fees	1,272.37	62,839.37	62,839.37
6XS028	Hall Hall Life-Safety	740400	Construction	0.00	0.00	0.00
6XS028	Hall Hall Life-Safety	740402	Construction-Primary	245,541.35	43,449.00	43,449.00
6XS028	Hall Hall Life-Safety	740408	Construct-Engineering Fees	701.99	34,638.29	34,638.29
6XS030	Pemi Hall Life Safety	740400	Construction	0.00	0.00	0.00
6XS030	Pemi Hall Life Safety	740402	Construction-Primary	164,727.00	0.00	0.00
6XS030	Pemi Hall Life Safety	740408	Construct-Engineering Fees	88,121.04	0.00	0.00
6XS031	Service Tunnel	740400	Construction	0.00	0.00	0.00
6XS032	D&M Memorabilia Security	716006	Maint & Repairs-Electrical	3.02	0.00	0.00
6XS032	D&M Memorabilia Security	740000	Cap Equipment	0.00	0.00	0.00
6XS035	Grafton Hall Entrance	740400	Construction	0.00	0.00	0.00
6XS035	Grafton Hall Entrance	7404C3	Secondary Construction	0.00	12,817.01	12,817.01
6XS036	Smith Hall Entrance	740400	Construction	0.00	0.00	0.00
6XS036	Smith Hall Entrance	7404C3	Secondary Construction	0.00	18,022.99	18,022.99
6XS038	Res Life Major Repairs	711100	Supplies-General	0.00	0.00	0.00
6XS038	Res Life Major Repairs	711138	Supplies-Parts	0.00	46.20	46.20
6XS038	Res Life Major Repairs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XS038	Res Life Major Repairs	715030	Non-Cap Equip-Telecom	18,154.85	0.00	0.00
6XS038	Res Life Major Repairs	716000	Maintenance & Repairs-General	7,973.42	5,361.24	5,361.24
6XS038	Res Life Major Repairs	716003	Maint & Repairs-Carpentry	341.30	1,222.57	1,222.57
6XS038	Res Life Major Repairs	716006	Maint & Repairs-Electrical	193.41	0.00	0.00
6XS038	Res Life Major Repairs	716015	Maint & Repairs-Plumbing	0.00	4,024.66	4,024.66
6XS038	Res Life Major Repairs	717200	Other Professional Services-General	21,123.00	0.00	0.00
6XS038	Res Life Major Repairs	740000	Cap Equipment	0.00	0.00	0.00
6XS038	Res Life Major Repairs	740400	Construction	0.00	0.00	0.00
6XS038	Res Life Major Repairs	740448	Construct-Asbestos Abatement	1,009.03	0.00	0.00
6XS038	Res Life Major Repairs	7404F6	Carpeting	275.00	350.00	350.00
6XS038	Res Life Major Repairs	7404P2	AE Design Fee	4,000.00	0.00	0.00
6XS039	Venture Center Repair	711100	Supplies-General	1,395.99	0.00	0.00
6XS039	Venture Center Repair	714000	Postage-General	0.00	0.00	0.00
6XS039	Venture Center Repair	717200	Other Professional Services-General	17,647.00	0.00	0.00
6XS039	Venture Center Repair	740400	Construction	14,700.00	0.00	0.00
6XS040	Prospect Elevator	740400	Construction	0.00	0.00	0.00
6XS040	Prospect Elevator	740402	Construction-Primary	66,984.00	0.00	0.00
6XS041	White Mtn Apt Complex	716000	Maintenance & Repairs-General	2,600.00	0.00	0.00
6XS041	White Mtn Apt Complex	740400	Construction	0.00	0.00	0.00
6XS042	HUB Recreation 04	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XS043	HUB - Rehab 04	740000	Cap Equipment	0.00	0.00	0.00
6XS043	HUB - Rehab 04	740406	Construct-Architect Fees	32,656.23	0.00	0.00
6XS044	Housing Design 04/05	717000	Consulting-General	18,559.66	0.00	0.00
6XS044	Housing Design 04/05	740408	Construct-Engineering Fees	0.00	0.00	0.00
6XS045	Mary Lyon Def Maint Design 04/05	740408	Construct-Engineering Fees	0.00	0.00	0.00
6XS045	Mary Lyon Def Maint Design 04/05	7404P2	AE Design Fee	9,900.00	0.00	0.00
6XS046	Belknap Hot Water Heater	740000	Cap Equipment	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	710000	In-State Travel	(229.68)	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	710300	Conference Registration Fees	0.00	0.00	(25.00)
6Z0ADJ	Agency Funds Year End Adjustment	710400	Student or Non-Emp Travel	(794.65)	0.00	(234.94)
6Z0ADJ	Agency Funds Year End Adjustment	710425	Team Travel-Meals	0.00	0.00	(41.93)
6Z0ADJ	Agency Funds Year End Adjustment	711100	Supplies-General	(1,978.56)	0.00	(147.96)
6Z0ADJ	Agency Funds Year End Adjustment	711134	Supplies-Employee Awards	(29.95)	0.00	(407.00)
6Z0ADJ	Agency Funds Year End Adjustment	711150	Supplies-Premiums	0.00	0.00	(10.00)
6Z0ADJ	Agency Funds Year End Adjustment	711152	Supplies-Awards & Displays	0.00	0.00	(182.27)
6Z0ADJ	Agency Funds Year End Adjustment	713000	Printing & Copying-General	0.00	0.00	(1,990.58)
6Z0ADJ	Agency Funds Year End Adjustment	715000	Non-Cap Equip-General	(77.48)	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	717200	Other Professional Services-General	(1,800.00)	0.00	(1,610.69)
6Z0ADJ	Agency Funds Year End Adjustment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(750.00)
6Z0ADJ	Agency Funds Year End Adjustment	71C000	Awards to Non-Employee-Students	0.00	0.00	(119.00)
6Z0ADJ	Agency Funds Year End Adjustment	71CZ00	Other Expenses-Deductions	0.00	0.00	6,846.11
6Z0ADJ	Agency Funds Year End Adjustment	71CZ60	Other Exp-Special Projects	(50.00)	0.00	0.00
6ZT914	Campus Ministry	711100	Supplies-General	0.00	0.00	0.00
6ZT914	Campus Ministry	715000	Non-Cap Equip-General	77.48	0.00	0.00
6ZT914	Campus Ministry	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6ZT914	Campus Ministry	71CZ00	Other Expenses-Deductions	0.00	(55.20)	(55.20)
6ZT915	Pat Cookie Jar	7111	Supplies	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	711100	Supplies-General	548.00	75.00	75.00
6ZT915	Pat Cookie Jar	711134	Supplies-Employee Awards	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	711152	Supplies-Awards & Displays	0.00	80.00	80.00
6ZT915	Pat Cookie Jar	71C000	Awards to Non-Employee-Students	0.00	94.00	94.00
6ZT915	Pat Cookie Jar	71CZ00	Other Expenses-Deductions	0.00	(875.36)	(875.36)
6ZT917	NH Student Intern Program	710000	In-State Travel	229.68	0.00	0.00
6ZT917	NH Student Intern Program	710300	Conference Registration Fees	0.00	25.00	25.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
6ZT917	NH Student Intern Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6ZT917	NH Student Intern Program	710400	Student or Non-Emp Travel	794.65	234.94	234.94
6ZT917	NH Student Intern Program	710425	Team Travel-Meals	0.00	41.93	41.93
6ZT917	NH Student Intern Program	7111	Supplies	0.00	0.00	0.00
6ZT917	NH Student Intern Program	711100	Supplies-General	1,030.35	27.59	27.59
6ZT917	NH Student Intern Program	7130	Printing and Copying	0.00	0.00	0.00
6ZT917	NH Student Intern Program	713000	Printing & Copying-General	0.00	1,990.58	1,990.58
6ZT917	NH Student Intern Program	7172	Other Professional Services	0.00	0.00	0.00
6ZT917	NH Student Intern Program	717200	Other Professional Services-General	1,800.00	1,610.69	1,610.69
6ZT917	NH Student Intern Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6ZT917	NH Student Intern Program	719000	Business Meals-Meetings-Non Travel	0.00	750.00	750.00
6ZT917	NH Student Intern Program	719100	Membership Dues & Fees	0.00	0.00	0.00
6ZT917	NH Student Intern Program	71CZ00	Other Expenses-Deductions	0.00	(5,195.62)	(5,195.62)
6ZT917	NH Student Intern Program	71CZ60	Other Exp-Special Projects	50.00	0.00	0.00
6ZT918	Operating Staff Senate	7111	Supplies	0.00	0.00	0.00
6ZT918	Operating Staff Senate	711100	Supplies-General	400.21	45.37	45.37
6ZT918	Operating Staff Senate	711134	Supplies-Employee Awards	29.95	407.00	407.00
6ZT918	Operating Staff Senate	711150	Supplies-Premiums	0.00	10.00	10.00
6ZT918	Operating Staff Senate	711152	Supplies-Awards & Displays	0.00	102.27	102.27
6ZT918	Operating Staff Senate	7130	Printing and Copying	0.00	0.00	0.00
6ZT918	Operating Staff Senate	7140	Postage	0.00	0.00	0.00
6ZT918	Operating Staff Senate	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6ZT918	Operating Staff Senate	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6ZT918	Operating Staff Senate	71B000	Items Resale	0.00	0.00	0.00
6ZT918	Operating Staff Senate	71C000	Awards to Non-Employee-Students	0.00	25.00	25.00
6ZT918	Operating Staff Senate	71CZ00	Other Expenses-Deductions	0.00	(719.93)	(719.93)
***Total Supplies & Services				16,145,076.04	15,014,916.88	13,544,846.96
B25UTILY - Utilities						
6DT120	PSC Student Activites Accounting	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6U0000	PSU Educational & General	71A0	Heating Fuels	0.00	0.00	0.00
6U0000	PSU Educational & General	71A1	Electricity	0.00	0.00	0.00
6U0000	PSU Educational & General	71AZ	Other Utilities	0.00	0.00	0.00
6U0000	PSU Educational & General	780000	Heating Fuels-#2 Oil	761,742.29	634,986.99	634,986.99
6U0000	PSU Educational & General	780005	Heating Fuels-#2 Oil	38,433.27	43,538.07	43,538.07
6U0000	PSU Educational & General	780010	Heating Fuels-#6 Oil	679,870.08	567,382.62	567,382.62
6U0000	PSU Educational & General	780030	Heating Fuels-Propane	16,463.24	20,226.27	20,226.27
6U0000	PSU Educational & General	780100	Electricity	6,620.46	4,186.05	4,186.05
6U0000	PSU Educational & General	780105	Electricity-Co-generation	1,003,100.24	897,366.74	906,520.92
6U0000	PSU Educational & General	780115	Electricity-NHEC	180,493.75	186,640.50	186,640.50
6U0000	PSU Educational & General	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
6U0000	PSU Educational & General	780Z05	Other Utilities-Refuse-incinerator	0.00	0.00	0.00
6U0000	PSU Educational & General	780Z30	Other Utilities-Water and Sewer	198,050.56	257,529.44	257,529.44
6U0000	PSU Educational & General	780Z45	Other Utilities-Solid Waste Removal	49,014.51	53,341.71	53,341.71
6U0000	PSU Educational & General	780Z50	Other Utilities-Disposal Site	33,017.88	25,582.35	25,582.35
6U0000	PSU Educational & General	780Z55	Other Utilities-HazardousWaste Disp	2,820.38	952.36	952.36
6U0000	PSU Educational & General	780Z60	Other Utilities-Recycling	2,334.46	1,068.87	1,068.87
6U0000	PSU Educational & General	780Z70	Other Utilities-Propane	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	780Z60	Other Utilities-Recycling	0.00	250.00	250.00
6XB057	Boyd Hall Related Projects	780Z55	Other Utilities-HazardousWaste Disp	0.00	2,600.00	2,600.00
6XB069	Mary Taylor Renovation	780115	Electricity-NHEC	0.00	693.32	693.32
6XB091	Safety / Environmental	780Z45	Other Utilities-Solid Waste Removal	0.00	200.00	200.00
6XB091	Safety / Environmental	780Z50	Other Utilities-Disposal Site	150.00	0.00	0.00
6XB091	Safety / Environmental	780Z55	Other Utilities-HazardousWaste Disp	16,515.34	8,593.28	8,593.28
6XB091	Safety / Environmental	780Z60	Other Utilities-Recycling	20.00	1,503.27	1,503.27
6XS006	Prospect Dining Remodeling	780Z45	Other Utilities-Solid Waste Removal	0.00	287.47	287.47
6XS006	Prospect Dining Remodeling	780Z50	Other Utilities-Disposal Site	0.00	128.96	128.96
6XS030	Pemi Hall Life Safety	780Z55	Other Utilities-HazardousWaste Disp	450.00	0.00	0.00
6XS038	Res Life Major Repairs	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
***Total Utilities				2,989,096.46	2,707,058.27	2,716,212.45
B30SBCON - Subcontracts						
63E061	Promising Practices	7300	Subcontracts	0.00	0.00	0.00
64B022	Career Transition - Workforce Oppor	730001	Subcontracts 01	0.00	19,741.00	19,741.00
***Total Subcontracts				0.00	19,741.00	19,741.00
B35DEPRE - Depreciation						
6NG001	PSC Net Invested in Plant	7403	Depreciation	0.00	0.00	0.00
6NG001	PSC Net Invested in Plant	740300	Depreciation - Equipment	200,073.07	0.00	3,158,646.83
6NG002	PSC Equipment	7403	Depreciation	0.00	0.00	0.00
6NG002	PSC Equipment	740300	Depreciation - Equipment	3,668,293.00	4,211,792.47	509,646.41
***Total Depreciation				3,868,366.07	4,211,792.47	3,668,293.24

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C05STAPR - State Of New Hampshire Appropriations - general						
6NG001	PSC Net Invested in Plant	5201	State Appropriations	0.00	0.00	0.00
6U0000	PSU Educational & General	5201	State Appropriations	0.00	0.00	0.00
6U0000	PSU Educational & General	520100	State Appropriations	11,167,000.00	11,073,906.00	11,073,906.00
6U0000	PSU Educational & General	520130	PAU-State Appropriations	0.00	0.00	0.00
6XB006	Classroom Furniture	520100	State Appropriations	0.00	0.00	0.00
6XB051	Boyd Hall Design	520100	State Appropriations	0.00	0.00	0.00
***Total State Of New Hampshire Appropriations - general				11,167,000.00	11,073,906.00	11,073,906.00
C10PVGFT - Gifts - campuses						
63E075	Governor's Success Fy02	540000	Private Gifts	0.00	0.00	0.00
63Z003	Govenor's Success FY03	540000	Private Gifts	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	5400	Private Gifts	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	540000	Private Gifts	0.00	5,500.00	0.00
65C003	Gov. Success FY02 PSC Costshare	540000	Private Gifts	0.00	33,000.00	0.00
65C004	Gov. Success PSC Costshare FY03	540000	Private Gifts	0.00	29,000.00	0.00
65C006	FY04 Gov Success Costshare	540000	Private Gifts	500.00	0.00	0.00
65C010	Freshwater Studies Costshare	540000	Private Gifts	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	5400	Private Gifts	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	540020	Gifts-Fundraising	3,826.50	2,744.00	2,744.00
6DAATE	Athletic Training Education-HP	540000	Private Gifts	100.00	100.00	100.00
6DACHT	Choral Tour	540000	Private Gifts	0.00	0.00	0.00
6DAMFC	Miller Fund-Child Dev Center	5400	Private Gifts	0.00	0.00	0.00
6DAPLN	Planetarium	5400	Private Gifts	0.00	0.00	0.00
6DATRP	Scotland Trip	540000	Private Gifts	0.00	300.00	300.00
6DBPRY	Gift Property	5400	Private Gifts	0.00	0.00	0.00
6DCADS	Alumni Discretionary Fund	5400	Private Gifts	0.00	0.00	0.00
6DCAFE	Annual Unrestrict Evfy	5400	Private Gifts	0.00	0.00	0.00
6DCAFE	Annual Unrestrict Evfy	540000	Private Gifts	106,239.33	(106,295.72)	(106,295.72)
6DCAFR	University Raffle Annual Unrestrict	540000	Private Gifts	385.00	0.00	0.00
6DCAFU	Annual Fund Unrestrict Oddfy	5400	Private Gifts	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestrict Oddfy	540000	Private Gifts	0.00	95,821.25	95,842.13
6DCAIN	Advancmnt Initiatives Discretionary	540000	Private Gifts	50.00	9,005.72	9,005.72
6DCCAM	Capital Campaign 1989	5400	Private Gifts	0.00	0.00	0.00
6DCDAY	Alumni Day	540000	Private Gifts	0.00	100.00	100.00
6DCDMC	D&M Capital Campaign	5400	Private Gifts	0.00	0.00	0.00
6DCFRD	Robert Frost Award Dinner	5400	Private Gifts	0.00	0.00	0.00
6DCFRD	Robert Frost Award Dinner	540000	Private Gifts	0.00	700.00	700.00
6DCFRD	Robert Frost Award Dinner	540020	Gifts-Fundraising	3,000.00	3,000.00	3,000.00
6DCGFC	Homecoming	5400	Private Gifts	0.00	0.00	0.00
6DCGFC	Homecoming	540000	Private Gifts	300.00	300.00	300.00
6DCGFC	Homecoming	540020	Gifts-Fundraising	0.00	9,255.10	9,255.10
6DCHLD	Advancement Gift Holding	540000	Private Gifts	(950.00)	1,000.00	1,000.00
6DCSSG	Student Success Grants	5400	Private Gifts	0.00	0.00	0.00
6DCSSG	Student Success Grants	540000	Private Gifts	0.00	3,000.00	3,000.00
6DHABB	Baseball-Friends of	5400	Private Gifts	0.00	0.00	0.00
6DHABB	Baseball-Friends of	540020	Gifts-Fundraising	0.00	0.00	0.00
6DHAFB	Football-Friends of	5400	Private Gifts	0.00	0.00	0.00
6DHAFB	Football-Friends of	540020	Gifts-Fundraising	0.00	6,361.40	6,361.40
6DHAFH	Field Hockey-Sports Camps	5400	Private Gifts	0.00	0.00	0.00
6DHAFH	Field Hockey-Sports Camps	540020	Gifts-Fundraising	1,785.00	6,286.20	6,286.20
6DHAIH	Ice Hockey-Friends of	5400	Private Gifts	0.00	0.00	0.00
6DHAIH	Ice Hockey-Friends of	540020	Gifts-Fundraising	0.00	5,490.00	5,490.00
6DHAM2	King of Mountain	5400	Private Gifts	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	5400	Private Gifts	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	540020	Gifts-Fundraising	0.00	3,048.47	3,048.47
6DHAML	Mens Lacrosse-Friends of	5400	Private Gifts	0.00	0.00	0.00
6DHAML	Mens Lacrosse-Friends of	540020	Gifts-Fundraising	0.00	438.00	438.00
6DHAMS	Mens Soccer-Friends of	5400	Private Gifts	0.00	0.00	0.00
6DHAMS	Mens Soccer-Friends of	540020	Gifts-Fundraising	0.00	3,385.00	3,385.00
6DHASB	Softball-Friends of	5400	Private Gifts	0.00	0.00	0.00
6DHASB	Softball-Friends of	540020	Gifts-Fundraising	0.00	375.00	375.00
6DHASK	Skiing-Friends of	5400	Private Gifts	0.00	0.00	0.00
6DHASK	Skiing-Friends of	540020	Gifts-Fundraising	0.00	100.00	100.00
6DHASW	Swimming-Friends of	5400	Private Gifts	0.00	0.00	0.00
6DHATR	Training Room-Friends of	5400	Private Gifts	0.00	0.00	0.00
6DHATR	Training Room-Friends of	540020	Gifts-Fundraising	0.00	40.00	40.00
6DHAVB	Volleyball-Friends of	5400	Private Gifts	0.00	0.00	0.00
6DHAVB	Volleyball-Friends of	540020	Gifts-Fundraising	0.00	2,132.25	2,132.25
6DHAWB	Women's Basketball-Sports Camps	5400	Private Gifts	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	540020	Gifts-Fundraising	0.00	15,840.87	15,840.87
6DHAWL	Womens Lacrosse-Friends of	5400	Private Gifts	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Friends of	540020	Gifts-Fundraising	0.00	150.00	150.00
6DHAWR	Wrestling-Friends of	5400	Private Gifts	0.00	0.00	0.00
6DHAWR	Wrestling-Friends of	540020	Gifts-Fundraising	0.00	1,400.00	1,400.00
6DHAWS	Womens Soccer-Friends of	5400	Private Gifts	0.00	0.00	0.00
6DHAWS	Womens Soccer-Friends of	540020	Gifts-Fundraising	0.00	3,854.18	3,854.18
6DHAWT	Womens Tennis-Friends of	5400	Private Gifts	0.00	0.00	0.00
6DHAWT	Womens Tennis-Friends of	540020	Gifts-Fundraising	0.00	9.00	9.00
6DPDES	President Discretionary Fund	5400	Private Gifts	0.00	0.00	0.00
6DPDES	President Discretionary Fund	540000	Private Gifts	0.00	7,000.00	7,000.00
6DT120	PSC Student Activites Accounting	5400	Private Gifts	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6DT120	PSC Student Activites Accounting	540000	Private Gifts	230.00	84.00	84.00
6DT120	PSC Student Activites Accounting	540020	Gifts-Fundraising	0.00	785.16	785.16
6DTBLA	Blair Hall	5400	Private Gifts	0.00	0.00	0.00
6DTBLA	Blair Hall	540020	Gifts-Fundraising	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	5400	Private Gifts	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	540000	Private Gifts	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	540020	Gifts-Fundraising	0.00	0.00	0.00
6DTGRA	Grafton Hall	5400	Private Gifts	0.00	0.00	0.00
6DTGRA	Grafton Hall	540020	Gifts-Fundraising	0.00	0.00	0.00
6DTPEM	Pemi Dorm	5400	Private Gifts	0.00	0.00	0.00
6DTPEM	Pemi Dorm	540020	Gifts-Fundraising	0.00	0.00	0.00
6DTRHA	Resident Housing Association	5400	Private Gifts	0.00	0.00	0.00
6DTRHA	Resident Housing Association	540000	Private Gifts	0.00	0.00	0.00
6DTRHL	Hall Dorm	5400	Private Gifts	0.00	0.00	0.00
6GAACP	Academic Program Gifts	5400	Private Gifts	0.00	0.00	0.00
6GAACP	Academic Program Gifts	540000	Private Gifts	0.00	(450.00)	(450.00)
6GAASG	Student Art Gallery Gifts	540000	Private Gifts	1,000.00	2,000.00	2,000.00
6GABAL	Ballet Plymouth Gifts	5400	Private Gifts	0.00	0.00	0.00
6GABDS	Business Department Scholarship	540000	Private Gifts	2,734.41	0.00	0.00
6GABPP	Sally Boland Poetry Publication	5400	Private Gifts	0.00	0.00	0.00
6GABPP	Sally Boland Poetry Publication	540000	Private Gifts	0.00	0.00	0.00
6GABUS	Business Dept Gifts	5400	Private Gifts	0.00	0.00	0.00
6GABUS	Business Dept Gifts	540000	Private Gifts	6,755.00	100.00	100.00
6GACDF	Childrens Center Gifts	5400	Private Gifts	0.00	0.00	0.00
6GACED	Continuing Ed & Outreach Prog Gifts	540000	Private Gifts	250.00	1,000.00	1,000.00
6GACHR	Choral Gift Acct	5400	Private Gifts	0.00	0.00	0.00
6GACHR	Choral Gift Acct	540000	Private Gifts	600.00	6,797.00	6,797.00
6GACNS	Colins Organ Scholarship	5400	Private Gifts	0.00	0.00	0.00
6GACNS	Colins Organ Scholarship	540000	Private Gifts	3,000.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	5400	Private Gifts	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	540000	Private Gifts	125.00	0.00	0.00
6GADFT	Dow Family Trust Scholarship	540000	Private Gifts	0.00	1,500.00	1,500.00
6GAENG	Alumni Gifts-English Dept	5400	Private Gifts	0.00	0.00	0.00
6GAENS	English Dept-Schol + Awards	5400	Private Gifts	0.00	0.00	0.00
6GAENV	Center for the Environment	540000	Private Gifts	7,500.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	5400	Private Gifts	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	540000	Private Gifts	850.00	2,215.00	2,215.00
6GAFRG	Foreign Language Gifts	5400	Private Gifts	0.00	0.00	0.00
6GAFRG	Foreign Language Gifts	540000	Private Gifts	150.00	100.00	100.00
6GAGRS	Gary Richey Memorial Scholarship	540000	Private Gifts	3,347.50	0.00	0.00
6GAHES	Health Ed Scholarship	5400	Private Gifts	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	5400	Private Gifts	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	540000	Private Gifts	425.00	490.00	490.00
6GAHPD	Hper-Dept Scholarship	5400	Private Gifts	0.00	0.00	0.00
6GAHPD	Hper-Dept Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	540000	Private Gifts	0.00	347.00	347.00
6GAJAZ	Jazz Scholarship Fund	540020	Gifts-Fundraising	0.00	146.00	146.00
6GALIB	Library Gifts	5400	Private Gifts	0.00	0.00	0.00
6GALIB	Library Gifts	540000	Private Gifts	45.00	40.00	40.00
6GAMBA	MBA Program Gifts	5400	Private Gifts	0.00	0.00	0.00
6GAMBA	MBA Program Gifts	540000	Private Gifts	50.00	50.00	50.00
6GAMCR	EOR: Choral Risers Gifts	540000	Private Gifts	3,500.00	0.00	0.00
6GAMDS	Music Dept-Dance Scholarship	5400	Private Gifts	0.00	0.00	0.00
6GAMDS	Music Dept-Dance Scholarship	540000	Private Gifts	1,000.00	1,000.00	1,000.00
6GAMED	M Ed Program Gifts	540000	Private Gifts	0.00	25.00	25.00
6GAMEF	Alumni Gifts-Medieval Forum	5400	Private Gifts	0.00	0.00	0.00
6GAMEF	Alumni Gifts-Medieval Forum	540000	Private Gifts	637.00	0.00	0.00
6GAMES	MED Scholarships	5400	Private Gifts	0.00	0.00	0.00
6GAMES	MED Scholarships	540000	Private Gifts	0.00	0.00	0.00
6GAMET	Ruth W Metcalfe Scholarship	540000	Private Gifts	2,000.00	0.00	0.00
6GAMHS	M.Ed. Heritage Studies Workshop	540000	Private Gifts	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	5400	Private Gifts	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	540000	Private Gifts	0.00	0.00	0.00
6GAMRC	Math Dept-Resource Cntr	5400	Private Gifts	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	5400	Private Gifts	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	540000	Private Gifts	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	540020	Gifts-Fundraising	0.00	0.00	0.00
6GAMTD	Music Theatre & Dance Campaign	540000	Private Gifts	2,910.00	0.00	0.00
6GAMUS	Music Department Scholarship	5400	Private Gifts	0.00	0.00	0.00
6GAMUS	Music Department Scholarship	540000	Private Gifts	2,700.00	4,062.50	4,062.50
6GANHD	National History Day	540000	Private Gifts	1,350.00	650.00	650.00
6GANSB	Biology Gifts	540000	Private Gifts	0.00	25.00	25.00
6GANSD	Natural Science Dept Gifts	5400	Private Gifts	0.00	0.00	0.00
6GANSD	Natural Science Dept Gifts	540000	Private Gifts	0.00	575.00	575.00
6GANSM	Meteorology Gifts	5400	Private Gifts	0.00	0.00	0.00
6GANSM	Meteorology Gifts	540000	Private Gifts	280.00	30.00	30.00
6GANSQ	Boyd Campaign: Planetarium	540000	Private Gifts	17,319.24	12,700.00	12,700.00
6GAPAS	Pass Gifts	5400	Private Gifts	0.00	0.00	0.00
6GAPER	Performance Study Scholarship	5400	Private Gifts	0.00	0.00	0.00
6GAPER	Performance Study Scholarship	540000	Private Gifts	4,978.00	2,280.00	2,280.00
6GAPHD	Alumni Gifts-Philosophy Dept	540000	Private Gifts	46.62	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6GAPHT	Photography Program Gifts	540000	Private Gifts	5,000.00	0.00	0.00
6GAPNF	Piano Fund	5400	Private Gifts	0.00	0.00	0.00
6GAPNF	Piano Fund	540000	Private Gifts	0.00	818.00	818.00
6GAPST	Psychology Student Travel Gifts	540000	Private Gifts	2,903.92	0.00	0.00
6GAPSY	Psychology Gifts	5400	Private Gifts	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	5400	Private Gifts	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	5400	Private Gifts	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	540000	Private Gifts	1,549.00	2,970.00	2,970.00
6GASGE	Alumni Gifts - Geography	5400	Private Gifts	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	540000	Private Gifts	125.00	50.00	50.00
6GASPS	Alumni Gifts - Political Science	540000	Private Gifts	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	5400	Private Gifts	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	540000	Private Gifts	200.00	62.50	62.50
6GASSL	Saul O Sidore Lectureship	5400	Private Gifts	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	540000	Private Gifts	5,000.00	5,000.00	5,000.00
6GASWK	Soc Sci Social Work Gifts	5400	Private Gifts	0.00	0.00	0.00
6GATEB	Teacher Education Brochure	540000	Private Gifts	0.00	10,000.00	10,000.00
6GATHE	PSC Theatre Arts Scholarship	5400	Private Gifts	0.00	0.00	0.00
6GATHE	PSC Theatre Arts Scholarship	540000	Private Gifts	3,202.00	1,387.50	1,387.50
6GATIG	TIGER Theatre Program Gifts	540000	Private Gifts	0.00	4,075.00	4,075.00
6GATRN	HPER-Athletic Training Scholarship	540000	Private Gifts	868.50	0.00	0.00
6GAWTG	PSC Writers' Talent Grant	540000	Private Gifts	0.00	398.00	398.00
6GBCAC	Cultural Arts Center Gifts	5400	Private Gifts	0.00	0.00	0.00
6GBCAC	Cultural Arts Center Gifts	540000	Private Gifts	0.00	8,550.00	8,550.00
6GBLAN	Landscaping Gifts	540000	Private Gifts	0.00	2,500.00	2,500.00
6GBNHM	NH Music Festival Gifts	5400	Private Gifts	0.00	0.00	0.00
6GBNHM	NH Music Festival Gifts	540000	Private Gifts	0.00	0.00	0.00
6GC000	Class of 00 Gifts	5400	Private Gifts	0.00	0.00	0.00
6GC000	Class of 00 Gifts	540000	Private Gifts	0.00	40.00	40.00
6GC933	Class of 33 Gifts	5400	Private Gifts	0.00	0.00	0.00
6GC933	Class of 33 Gifts	540000	Private Gifts	150.00	0.00	0.00
6GC942	Class of 42 Reunion	5400	Private Gifts	0.00	0.00	0.00
6GC942	Class of 42 Reunion	540000	Private Gifts	100.00	35.00	35.00
6GC944	Class of 44 Gifts	5400	Private Gifts	0.00	0.00	0.00
6GC944	Class of 44 Gifts	540000	Private Gifts	1,251.00	0.00	0.00
6GC945	Class of 45 Reunion Gifts	5400	Private Gifts	0.00	0.00	0.00
6GC946	Class of 46 Reunion	5400	Private Gifts	0.00	0.00	0.00
6GC946	Class of 46 Reunion	540000	Private Gifts	0.00	0.00	0.00
6GC947	Class of 47 Reunion Gifts	5400	Private Gifts	0.00	0.00	0.00
6GC947	Class of 47 Reunion Gifts	540000	Private Gifts	680.00	750.00	750.00
6GC948	Class of 48 Reunion Gifts	5400	Private Gifts	0.00	0.00	0.00
6GC948	Class of 48 Reunion Gifts	540000	Private Gifts	1,800.00	2,860.00	2,860.00
6GC950	Class of 50 Gifts	5400	Private Gifts	0.00	0.00	0.00
6GC950	Class of 50 Gifts	540000	Private Gifts	75.00	10.00	10.00
6GC951	Class of 51 Gifts	5400	Private Gifts	0.00	0.00	0.00
6GC951	Class of 51 Gifts	540000	Private Gifts	1,400.00	905.00	905.00
6GC952	Class of 52 Gifts	5400	Private Gifts	0.00	0.00	0.00
6GC952	Class of 52 Gifts	540000	Private Gifts	0.00	300.00	300.00
6GC953	Class of 53 Gifts	5400	Private Gifts	0.00	0.00	0.00
6GC953	Class of 53 Gifts	540000	Private Gifts	276.00	210.00	210.00
6GC962	Class of '62 Gifts	540000	Private Gifts	5,758.70	5,361.30	5,361.30
6GC963	Class of '63 Gifts	540000	Private Gifts	150.00	150.00	150.00
6GC965	Class of 65 Reunion Gifts	5400	Private Gifts	0.00	0.00	0.00
6GC973	Class of 73 Reunion	5400	Private Gifts	0.00	0.00	0.00
6GC974	Class of 74 Gifts	5400	Private Gifts	0.00	0.00	0.00
6GC975	Class of 1975 Gifts	540000	Private Gifts	1,407.50	200.00	200.00
6GC999	Class of 99 Gifts	5400	Private Gifts	0.00	0.00	0.00
6GC999	Class of 99 Gifts	540000	Private Gifts	0.00	39.98	39.98
6GCAHR	Ice Arena Capital Campaign	5400	Private Gifts	0.00	0.00	0.00
6GCALT	Agnes M Lindsay Trst Schol	5400	Private Gifts	0.00	0.00	0.00
6GCALT	Agnes M Lindsay Trst Schol	540000	Private Gifts	10,000.00	0.00	0.00
6GCARP	Archives Project Gifts	540000	Private Gifts	0.00	11,250.00	11,250.00
6GCBIO	Boyd Campaign - Biology	540000	Private Gifts	2,553.40	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	540000	Private Gifts	4,231.67	4,149.99	4,149.99
6GCCBA	Citizens Bank Annual Schol	5400	Private Gifts	0.00	0.00	0.00
6GCCBA	Citizens Bank Annual Schol	540000	Private Gifts	0.00	0.00	0.00
6GCCGP	EOR-Campus Gateway Project	540000	Private Gifts	3,234.05	500.00	500.00
6GCCHC	Global Mosaic	540000	Private Gifts	1,000.00	11,000.00	11,000.00
6GCDEP	Drerup Exhibit Project	5400	Private Gifts	0.00	0.00	0.00
6GCDEP	Drerup Exhibit Project	540000	Private Gifts	2,900.00	17,500.00	17,500.00
6GCDEV	Development Events Gifts	5400	Private Gifts	0.00	0.00	0.00
6GCDEV	Development Events Gifts	540000	Private Gifts	0.00	0.00	0.00
6GCDPF	Doris Palmer Fund	540000	Private Gifts	9,818.53	5,029.45	5,029.45
6GCE02	Class of 62 Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GCE06	Grad Student Research Gifts	540000	Private Gifts	4,645.72	192.30	192.30
6GCE07	Raise the Curtain Gifts	540000	Private Gifts	275.00	0.00	0.00
6GCE08	Barry M Ross '73 Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
6GCE10	Class of 2004 Endowment	540000	Private Gifts	775.00	0.00	0.00
6GCE37	Class of 1941	5400	Private Gifts	0.00	0.00	0.00
6GCE37	Class of 1941	540000	Private Gifts	(1,511.70)	600.00	600.00
6GCE44	PSC AA Endowment Schol Fund	5400	Private Gifts	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6GCE44	PSC AA Endowment Schol Fund	540000	Private Gifts	0.00	3,000.00	3,000.00
6GCE48	Madie Barrett Scholarship	540000	Private Gifts	825.00	200.00	200.00
6GCE72	Lydia Briggs Endowment	5400	Private Gifts	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	540000	Private Gifts	0.00	100.00	100.00
6GCE73	John V Miller Mem Sbi-Endowed	540000	Private Gifts	500.00	1,000.00	1,000.00
6GCE74	Jeanette + Richard Collins End	540000	Private Gifts	0.00	(5,000.00)	(5,000.00)
6GCE75	Scholarship Capital Campaign	5400	Private Gifts	0.00	0.00	0.00
6GCE76	Maureen Shine Bateman Mem Schl	5400	Private Gifts	0.00	0.00	0.00
6GCE76	Maureen Shine Bateman Mem Schl	540000	Private Gifts	0.00	294.00	294.00
6GCE78	Carol Anne Soucie Mem Schol	5400	Private Gifts	0.00	0.00	0.00
6GCE78	Carol Anne Soucie Mem Schol	540000	Private Gifts	356.00	420.00	420.00
6GCE79	Karl Dreup Art Scholarship	5400	Private Gifts	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	540000	Private Gifts	150.00	0.00	0.00
6GCE84	Barbara Dearborn Math Scholars	540000	Private Gifts	753.00	300.00	300.00
6GCE87	Mehmet Canlar Endowed Schol	5400	Private Gifts	0.00	0.00	0.00
6GCE87	Mehmet Canlar Endowed Schol	540000	Private Gifts	1,040.00	1,040.00	1,040.00
6GCE91	Wm S Belvin Schol-Endowment	540000	Private Gifts	800.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	540000	Private Gifts	100,632.18	272,996.19	272,996.19
6GCE93	John K Walsh	540000	Private Gifts	100.00	0.00	0.00
6GCE95	HPER Alumni Merit Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
6GCE96	Cindy Kilzen Award	540000	Private Gifts	0.00	76.00	76.00
6GCE98	Grappone Granite State Scholars	540000	Private Gifts	0.00	12,500.00	12,500.00
6GCE99	Barbara Willey '37	540000	Private Gifts	4,877.93	6,707.20	6,707.20
6GCEAP	Boyd Campaign - CEAPS	540000	Private Gifts	2,036.99	0.00	0.00
6GCHBB	H B Barton Mem-Non-Endowed	5400	Private Gifts	0.00	0.00	0.00
6GCHLD	Hopkins Gift Holding	540000	Private Gifts	0.00	0.00	0.00
6GCLCC	Library Capital Campaign	5400	Private Gifts	0.00	0.00	0.00
6GCOSS	Operating Staff Scholarship	5400	Private Gifts	0.00	0.00	0.00
6GCOSS	Operating Staff Scholarship	540000	Private Gifts	542.88	493.68	493.68
6GCPAT	PAT Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
6GCPAT	PAT Scholarship Fund	540000	Private Gifts	3,156.50	3,288.00	3,288.00
6GCPMG	Plymouth Mag Gifts	5400	Private Gifts	0.00	0.00	0.00
6GCPMG	Plymouth Mag Gifts	540000	Private Gifts	0.00	0.00	0.00
6GCRAC	Enterprise Rent-A-Car	540000	Private Gifts	2,500.00	0.00	0.00
6GCSSD	Student Services Division Scholarsh	540000	Private Gifts	9,118.64	3,100.00	3,100.00
6GCTKE	TKE/PMK Project Gifts	540000	Private Gifts	930.00	0.00	0.00
6GCUNI	PS University Transition Gifts	540000	Private Gifts	16,525.00	0.00	0.00
6GFALM	Alumni Gifts Its	5400	Private Gifts	0.00	0.00	0.00
6GFALM	Alumni Gifts Its	540000	Private Gifts	1,000.00	0.00	0.00
6GHABB	PSC Dug Out Club	5400	Private Gifts	0.00	0.00	0.00
6GHABB	PSC Dug Out Club	540000	Private Gifts	575.00	325.00	325.00
6GHAD1	Athletics-General Alumni Fund	5400	Private Gifts	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	540000	Private Gifts	9,056.80	3,945.00	3,945.00
6GHAD1	Athletics-General Alumni Fund	540020	Gifts-Fundraising	2,255.00	0.00	0.00
6GHAD2	Women's Athletics Alumni Fund	5400	Private Gifts	0.00	0.00	0.00
6GHAD2	Women's Athletics Alumni Fund	540000	Private Gifts	60.00	45.00	45.00
6GHAFB	Football	5400	Private Gifts	0.00	0.00	0.00
6GHAFB	Football	540000	Private Gifts	2,635.00	1,350.00	1,350.00
6GHAFB	Football	540020	Gifts-Fundraising	11,361.00	0.00	0.00
6GHAFH	Field Hockey	5400	Private Gifts	0.00	0.00	0.00
6GHAFH	Field Hockey	540000	Private Gifts	316.66	550.00	550.00
6GHAIH	Ice Hockey	5400	Private Gifts	0.00	0.00	0.00
6GHAIH	Ice Hockey	540000	Private Gifts	175.00	745.00	745.00
6GHAMB	Basketball Mens	5400	Private Gifts	0.00	0.00	0.00
6GHAMB	Basketball Mens	540000	Private Gifts	3,125.00	2,700.00	2,700.00
6GHAML	Lacrosse M	5400	Private Gifts	0.00	0.00	0.00
6GHAML	Lacrosse M	540000	Private Gifts	795.00	750.00	750.00
6GHAMS	Soccer Mens	5400	Private Gifts	0.00	0.00	0.00
6GHAMS	Soccer Mens	540000	Private Gifts	850.00	390.00	390.00
6GHAMT	Tennis Mens	5400	Private Gifts	0.00	0.00	0.00
6GHASB	Softball, Women	5400	Private Gifts	0.00	0.00	0.00
6GHASB	Softball, Women	540000	Private Gifts	1,311.67	100.00	100.00
6GHASK	PSC Ski Team	5400	Private Gifts	0.00	0.00	0.00
6GHASK	PSC Ski Team	540000	Private Gifts	8,190.00	8,880.00	8,880.00
6GHASW	Swimming	5400	Private Gifts	0.00	0.00	0.00
6GHASW	Swimming	540000	Private Gifts	165.00	200.00	200.00
6GHATR	Athletics Traing Gifts	5400	Private Gifts	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	540000	Private Gifts	100.00	25.00	25.00
6GHAVB	Women'S Volleyball Team Gifts	5400	Private Gifts	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	540000	Private Gifts	125.00	200.00	200.00
6GHAWB	Basketball Women	5400	Private Gifts	0.00	0.00	0.00
6GHAWB	Basketball Women	540000	Private Gifts	806.67	387.50	387.50
6GHAWL	Lacrosse W	5400	Private Gifts	0.00	0.00	0.00
6GHAWL	Lacrosse W	540000	Private Gifts	495.00	340.00	340.00
6GHAWR	Wrestling	5400	Private Gifts	0.00	0.00	0.00
6GHAWR	Wrestling	540000	Private Gifts	1,595.00	1,285.00	1,285.00
6GHAWS	Women's Soccer	5400	Private Gifts	0.00	0.00	0.00
6GHAWS	Women's Soccer	540000	Private Gifts	265.00	162.50	162.50
6GHAWS	Women's Soccer	540020	Gifts-Fundraising	0.00	1,860.00	1,860.00
6GHAWT	Women's Tennis	5400	Private Gifts	0.00	0.00	0.00
6GHAWT	Women's Tennis	540000	Private Gifts	0.00	25.00	25.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

Plymouth State College

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6GHWRM	Athletic's Weight Room Gifts	540000	Private Gifts	58,245.34	0.00	0.00
6GPDNC	Presidents-Donor Cultivation	5400	Private Gifts	0.00	0.00	0.00
6GPDNC	Presidents-Donor Cultivation	540000	Private Gifts	0.00	6,000.00	6,000.00
6GS220	CSLC-Alternative Spring Break	5400	Private Gifts	0.00	0.00	0.00
6GS220	CSLC-Alternative Spring Break	540000	Private Gifts	1,080.00	4,265.00	4,265.00
6GS221	Community Service Angel Tree	540000	Private Gifts	50.43	34.45	34.45
6GSCDV	Career Development Gifts	5400	Private Gifts	0.00	0.00	0.00
6GSCKA	Cindy Kilzen Award	5400	Private Gifts	0.00	0.00	0.00
6GSCKA	Cindy Kilzen Award	540000	Private Gifts	0.00	0.00	0.00
6GSENS	PRHS/PSC International Schol	5400	Private Gifts	0.00	0.00	0.00
6GSHSG	Health Services Gifts	540000	Private Gifts	5,548.05	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	5400	Private Gifts	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	540000	Private Gifts	30.00	150.00	150.00
6GSSAF	Student Affairs Gifts	5400	Private Gifts	0.00	0.00	0.00
6GSSAF	Student Affairs Gifts	540000	Private Gifts	3,775.00	0.00	0.00
6GSWCN	Alumni Gifts Women's Center	5400	Private Gifts	0.00	0.00	0.00
6GSWCN	Alumni Gifts Women's Center	540000	Private Gifts	0.00	25.00	25.00
6GTALS	ALSO Gifts	540000	Private Gifts	0.00	650.00	650.00
6GTGRK	Greek Council Gfits	5400	Private Gifts	0.00	0.00	0.00
6GTGRK	Greek Council Gfits	540000	Private Gifts	0.00	0.00	0.00
6GTJTS	Jason Tuscano Annual Scholarship	540000	Private Gifts	0.00	1,000.00	1,000.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	540020	Gifts-Fundraising	0.00	177.25	177.25
6GTSAT	Student Athletic Trainers Club	5400	Private Gifts	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	540000	Private Gifts	30.00	100.00	100.00
6GTSLD	Student Senate Leadership Awrd	540000	Private Gifts	0.00	25.00	25.00
6LF612	PSC Perkins Univ Contribution	5400	Private Gifts	0.00	0.00	0.00
6LF614	PSC Perkins Federal Reimburse	5400	Private Gifts	0.00	0.00	0.00
6LF616	PSC Perkins Prov/Doubtful Acct	5400	Private Gifts	0.00	0.00	0.00
6LF624	PSC Perkins Mfa/Now Acct Check	5400	Private Gifts	0.00	0.00	0.00
6LF625	PSC Perkins Interest Income	5400	Private Gifts	0.00	0.00	0.00
6LF626	PSC Perkins Late Fees	5400	Private Gifts	0.00	0.00	0.00
6LF631	PSC Student Loan Fund	5400	Private Gifts	0.00	0.00	0.00
6LF641	PSC Faculty Loan Fund	5400	Private Gifts	0.00	0.00	0.00
6LF651	PSC Huntley-Spaulding Loan Fun	5400	Private Gifts	0.00	0.00	0.00
6LF661	Lillian G Worcester Loan	5400	Private Gifts	0.00	0.00	0.00
6U0000	PSU Educational & General	5400	Private Gifts	0.00	0.00	0.00
6U0000	PSU Educational & General	540000	Private Gifts	5,000.00	28,025.00	28,025.00
6Z0ADJ	Agency Funds Year End Adjustment	540020	Gifts-Fundraising	0.00	0.00	(16.00)
6ZT915	Pat Cookie Jar	5400	Private Gifts	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	540020	Gifts-Fundraising	0.00	0.00	0.00
6ZT917	NH Student Intern Program	5400	Private Gifts	0.00	0.00	0.00
6ZT917	NH Student Intern Program	540020	Gifts-Fundraising	0.00	0.00	0.00
6ZT918	Operating Staff Senate	5400	Private Gifts	0.00	0.00	0.00
6ZT918	Operating Staff Senate	540020	Gifts-Fundraising	0.00	16.00	16.00
***Total Gifts - campuses				512,697.63	641,134.17	573,639.05
C20INVIC - Unrestricted Investment income						
6AB240	Summer Conferences	5510	Short Term Investment Income	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	5510	Short Term Investment Income	0.00	0.00	0.00
6GCHLD	Hopkins Gift Holding	551100	Other Investment Income	106.33	268.57	268.57
6LF624	PSC Perkins Mfa/Now Acct Check	5512	Bank Interest	0.00	0.00	0.00
6LF624	PSC Perkins Mfa/Now Acct Check	551200	Bank Interest	694.91	769.49	803.24
6LF631	PSC Student Loan Fund	5511	Other Investment Income	0.00	0.00	0.00
6LF631	PSC Student Loan Fund	5512	Bank Interest	0.00	0.00	0.00
6LF641	PSC Faculty Loan Fund	5511	Other Investment Income	0.00	0.00	0.00
6U0000	PSU Educational & General	5510	Short Term Investment Income	0.00	0.00	0.00
6U0000	PSU Educational & General	551000	Short Term Investment Income	406,063.00	309,526.00	309,526.00
6U0000	PSU Educational & General	5511	Other Investment Income	0.00	0.00	0.00
6U0000	PSU Educational & General	551100	Other Investment Income	(384.52)	(159.03)	(159.03)
***Total Unrestricted Investment income				406,479.72	310,405.03	310,438.78
C25EPYOT - Endowment Income used in Operations						
6DGEND	Endow Income Under Distrib	5500	Endowment Income-USNH	0.00	0.00	0.00
6DGEND	Endow Income Under Distrib	550000	Endowment Income-USNH	0.00	0.00	0.00
6DGEND	Endow Income Under Distrib	550001	Endow Distr Contra Rev	0.00	0.00	0.00
6DSSCH	Student Senate Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
6DSSCH	Student Senate Scholarship	550000	Endowment Income-USNH	14,423.44	16,541.45	16,541.45
6GCE01	Elaine Gail Vaillant Brown Schl Fnd	550000	Endowment Income-USNH	295.08	0.00	0.00
6GCE03	Morgridge Family Scholarship Fund	550000	Endowment Income-USNH	2,427.83	0.00	0.00
6GCE22	P E Arold Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE22	P E Arold Memorial Fund	550000	Endowment Income-USNH	2,007.25	2,281.64	2,281.64
6GCE23	Class of 1937 Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE23	Class of 1937 Fund	550000	Endowment Income-USNH	1,979.69	2,092.11	2,092.11
6GCE24	Irwin Willard Jones Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE24	Irwin Willard Jones Scholarship	550000	Endowment Income-USNH	2,972.19	3,408.64	3,408.64
6GCE25	Barbara Boyce Oakes Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	550000	Endowment Income-USNH	3,672.61	4,206.42	4,206.42
6GCE26	Citizens Bank Endowed Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE26	Citizens Bank Endowed Schol	550000	Endowment Income-USNH	1,415.61	1,623.49	1,623.49
6GCE27	Beatrice Hodgdon Award (Class	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE27	Beatrice Hodgdon Award (Class	550000	Endowment Income-USNH	1,197.59	1,358.54	1,358.54

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
6GCE28	Donna Ford Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE28	Donna Ford Memorial Fund	550000	Endowment Income-USNH	252.32	289.38	289.38
6GCE29	Myrtle L Grover Schol Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE29	Myrtle L Grover Schol Fund	550000	Endowment Income-USNH	4,144.61	4,470.16	4,470.16
6GCE30	Gary David Johnson Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE30	Gary David Johnson Scholarship	550000	Endowment Income-USNH	1,043.54	1,196.78	1,196.78
6GCE31	Harry Prebble Swett Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	550000	Endowment Income-USNH	1,481.34	1,698.86	1,698.86
6GCE32	Lillian Groux Matton Scholarsh	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE32	Lillian Groux Matton Scholarsh	550000	Endowment Income-USNH	1,274.06	1,461.15	1,461.15
6GCE33	Bernice Goodwin Spaulding Scho	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE33	Bernice Goodwin Spaulding Scho	550000	Endowment Income-USNH	565.53	648.58	648.58
6GCE34	Scott Descoteaux Memorial Scho	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE34	Scott Descoteaux Memorial Scho	550000	Endowment Income-USNH	1,070.87	1,228.12	1,228.12
6GCE35	Art Dept. Endowment Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE35	Art Dept. Endowment Fund	550000	Endowment Income-USNH	334.22	353.50	353.50
6GCE36	Blanche Colby Stacy	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE36	Blanche Colby Stacy	550000	Endowment Income-USNH	2,878.32	3,300.98	3,300.98
6GCE37	Class of 1941	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE37	Class of 1941	550000	Endowment Income-USNH	967.28	1,075.83	1,075.83
6GCE38	Robert L Boyd Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	550000	Endowment Income-USNH	79.62	91.31	91.31
6GCE39	Class of 1946 Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE39	Class of 1946 Fund	550000	Endowment Income-USNH	1,701.81	1,875.41	1,875.41
6GCE40	Class of 1957 Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE40	Class of 1957 Fund	550000	Endowment Income-USNH	390.50	435.35	435.35
6GCE41	Charles L Currier Memorial Fun	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE41	Charles L Currier Memorial Fun	550000	Endowment Income-USNH	842.14	965.80	965.80
6GCE42	John F. Ozog Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE42	John F. Ozog Memorial Fund	550000	Endowment Income-USNH	1,372.76	1,574.34	1,574.34
6GCE43	PSC Mathematics Department Fun	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE43	PSC Mathematics Department Fun	550000	Endowment Income-USNH	174.62	183.92	183.92
6GCE44	PSC AA Endowment Schol Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE44	PSC AA Endowment Schol Fund	550000	Endowment Income-USNH	2,133.90	1,869.89	1,869.89
6GCE45	Dorothy Whiting Scholarshiip	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE45	Dorothy Whiting Scholarshiip	550000	Endowment Income-USNH	411.35	471.76	471.76
6GCE46	Hartman/Kelly Endowment Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE46	Hartman/Kelly Endowment Schol	550000	Endowment Income-USNH	291.77	334.61	334.61
6GCE47	Brenna Hart Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE47	Brenna Hart Scholarship	550000	Endowment Income-USNH	1,713.40	1,890.05	1,890.05
6GCE48	Madie Barrett Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE48	Madie Barrett Scholarship	550000	Endowment Income-USNH	810.60	820.07	820.07
6GCE49	Marie Connelly Endowment Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE49	Marie Connelly Endowment Schol	550000	Endowment Income-USNH	581.41	628.63	628.63
6GCE50	M."Rock" Kenyon Alumni	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE50	M."Rock" Kenyon Alumni	550000	Endowment Income-USNH	755.87	866.87	866.87
6GCE51	Roi White Memorial Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE51	Roi White Memorial Schol	550000	Endowment Income-USNH	415.26	476.24	476.24
6GCE52	Jessie Barnes Metcalf School	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE52	Jessie Barnes Metcalf School	550000	Endowment Income-USNH	916.32	1,050.88	1,050.88
6GCE53	James J Hogan Mem Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE53	James J Hogan Mem Fund	550000	Endowment Income-USNH	1,209.69	1,383.33	1,383.33
6GCE55	Isabelle Murray Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE55	Isabelle Murray Scholarship	550000	Endowment Income-USNH	305.18	349.99	349.99
6GCE56	Geneva M Smith Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE56	Geneva M Smith Scholarship	550000	Endowment Income-USNH	4,583.01	5,255.99	5,255.99
6GCE58	Hazel Balch Moore '26 Scholars	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE58	Hazel Balch Moore '26 Scholars	550000	Endowment Income-USNH	2,339.12	2,682.57	2,682.57
6GCE59	William C & Helen C Gray Endow	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE59	William C & Helen C Gray Endow	550000	Endowment Income-USNH	1,564.00	1,793.66	1,793.66
6GCE60	Emma Paulsen Knapp '17 Scholar	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE60	Emma Paulsen Knapp '17 Scholar	550000	Endowment Income-USNH	425.08	487.51	487.51
6GCE61	Clarice Clark Parker Award	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	550000	Endowment Income-USNH	74.73	85.70	85.70
6GCE62	Ann L Wharton Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE62	Ann L Wharton Scholarship	550000	Endowment Income-USNH	899.49	890.86	890.86
6GCE63	David Grierson Memorial	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE63	David Grierson Memorial	550000	Endowment Income-USNH	477.94	548.12	548.12
6GCE64	Robert J Doherty 86 Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE64	Robert J Doherty 86 Schol	550000	Endowment Income-USNH	399.25	457.88	457.88
6GCE65	AAUW Non Traditional Stud Schl	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE65	AAUW Non Traditional Stud Schl	550000	Endowment Income-USNH	168.17	466.29	466.29
6GCE66	John Defortis Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE66	John Defortis Scholarship Fund	550000	Endowment Income-USNH	524.63	601.67	601.67
6GCE67	James Hamilton Memorial	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE67	James Hamilton Memorial	550000	Endowment Income-USNH	64.60	74.09	74.09
6GCE68	Ola A Hubbard Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE68	Ola A Hubbard Scholarship	550000	Endowment Income-USNH	5,446.82	15,101.75	15,101.75
6GCE69	Ella O Keene Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE69	Ella O Keene Scholarship Fund	550000	Endowment Income-USNH	6,125.23	7,024.69	7,024.69
6GCE70	William L Taylor Memorial Fund	5500	Endowment Income-USNH	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment Income used in Operations						
6GCE70	William L Taylor Memorial Fund	550000	Endowment Income-USNH	132.08	564.09	564.09
6GCE71	Emma Yeaton Wheeler School	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE71	Emma Yeaton Wheeler School	550000	Endowment Income-USNH	235.75	649.55	649.55
6GCE72	Lydia Briggs Endowment	550000	Endowment Income-USNH	50.30	133.05	133.05
6GCE73	John V Miller Mem Sbi-Endowed	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE73	John V Miller Mem Sbi-Endowed	550000	Endowment Income-USNH	114.73	318.12	318.12
6GCE74	Jeanette + Richard Collins End	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	550000	Endowment Income-USNH	4,966.82	5,696.17	5,696.17
6GCE76	Maureen Shine Bateman Mem Schl	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE76	Maureen Shine Bateman Mem Schl	550000	Endowment Income-USNH	120.05	302.01	302.01
6GCE77	Regina Thorton Mem Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE77	Regina Thorton Mem Schol	550000	Endowment Income-USNH	80.62	223.52	223.52
6GCE78	Carol Anne Soucie Mem Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE78	Carol Anne Soucie Mem Schol	550000	Endowment Income-USNH	69.32	186.52	186.52
6GCE79	Karl Dreup Art Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE79	Karl Dreup Art Scholarship	550000	Endowment Income-USNH	429.17	1,184.88	1,184.88
6GCE80	Norton R Bagley Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE80	Norton R Bagley Scholarship	550000	Endowment Income-USNH	564.11	1,221.90	1,221.90
6GCE81	H B Barton Endowed Schol	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE81	H B Barton Endowed Schol	550000	Endowment Income-USNH	49.26	99.86	99.86
6GCE82	Catherine & Kirk Middlekauff	550000	Endowment Income-USNH	121.35	310.22	310.22
6GCE83	Sally Boland Memorial Schol	550000	Endowment Income-USNH	55.69	154.41	154.41
6GCE84	Barbara Dearborn Math Scholars	5500	Endowment Income-USNH	0.00	0.00	0.00
6GCE84	Barbara Dearborn Math Scholars	550000	Endowment Income-USNH	1,232.89	1,349.98	1,349.98
6GCE86	Anonymous-Computer Science Schol	550000	Endowment Income-USNH	57.81	142.39	142.39
6GCE88	Harold E Hyde Endowed Schol	550000	Endowment Income-USNH	441.38	1,018.79	1,018.79
6GCE91	Wm S Belvin Schol-Endowment	550000	Endowment Income-USNH	311.24	845.83	845.83
6GCE93	John K Walsh	550000	Endowment Income-USNH	125.93	303.44	303.44
6GCE94	John L Daly Scholarship Fund	550000	Endowment Income-USNH	104.38	240.28	240.28
6GCE95	HPER Alumni Merit Scholarship Fund	550000	Endowment Income-USNH	506.97	567.32	567.32
6GCE96	Cindy Kilzen Award	550000	Endowment Income-USNH	206.48	231.58	231.58
6GCE97	Class Of 1952 Scholarship	550000	Endowment Income-USNH	673.98	0.00	0.00
6GCE98	Grappone Granite State Scholars	550000	Endowment Income-USNH	2,561.41	0.00	0.00
6GCE99	Barbara Willey '37	550000	Endowment Income-USNH	3,958.35	0.00	0.00
6GGEND	Endow Income Over Distribution	5500	Endowment Income-USNH	0.00	0.00	0.00
6GGEND	Endow Income Over Distribution	550000	Endowment Income-USNH	0.00	0.00	0.00
6GGEND	Endow Income Over Distribution	550001	Endow Distr Contra Rev	0.00	0.00	0.00
6GTSFS	NH Transfer Student Fund	550000	Endowment Income-USNH	1,556.39	1,770.92	1,770.92
6TC004	PSC Class of 1937	550000	Endowment Income-USNH	0.00	0.00	0.00
6TC019	Myrtle Grover Endowment	550000	Endowment Income-USNH	0.00	0.00	0.00
6TC030	PSC AA Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
6TC046	Catherine & Kirk Middlekauf	5500	Endowment Income-USNH	0.00	0.00	0.00
6TC046	Catherine & Kirk Middlekauf	550000	Endowment Income-USNH	0.00	0.00	0.00
6TC048	Lydia Briggs Endowment	5500	Endowment Income-USNH	0.00	0.00	0.00
6TC048	Lydia Briggs Endowment	550000	Endowment Income-USNH	0.00	0.00	0.00
6TC063	John L Daly Scholarship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
6TC063	John L Daly Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
6TC064	Harold E Hyde Endowed Schol	550000	Endowment Income-USNH	0.00	0.00	0.00
6TC066	John K Walsh Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
6TC067	Collins Challenge Endowment	550000	Endowment Income-USNH	0.00	295.11	295.11
6TC078	Larry K & Dawn Ray Haynes Schol Fun	550000	Endowment Income-USNH	0.00	0.00	0.00
6TC079	Class of 1962 Scholarship Endowment	550000	Endowment Income-USNH	0.00	0.00	0.00
6TUEND	Endow Income Over Distribution	550001	Endow Distr Contra Rev	0.00	0.00	0.00
6U0000	PSU Educational & General	5500	Endowment Income-USNH	0.00	0.00	0.00
6U0000	PSU Educational & General	550000	Endowment Income-USNH	11,538.00	23,146.73	23,146.73
***Total Endowment Income used in Operations				111,866.11	138,931.53	138,931.53
C30INTDT - Interest expense, net						
6NG001	PSC Net Invested in Plant	7405	Interest on Debt	0.00	0.00	0.00
6NG001	PSC Net Invested in Plant	740500	Interest on Debt	(313,424.97)	(338,444.06)	(338,444.06)
6NG002	PSC Equipment	740500	Interest on Debt	(947.11)	0.00	0.00
6NG006	PSC State Bonds	7405	Interest on Debt	0.00	0.00	0.00
6NG006	PSC State Bonds	740500	Interest on Debt	(22,339.00)	(24,707.01)	(24,707.01)
6NG007	PSC 2001 HEFA Debt	7405	Interest on Debt	0.00	0.00	0.00
6NG007	PSC 2001 HEFA Debt	740500	Interest on Debt	(477,894.63)	(439,511.52)	(439,511.52)
6NG009	PSC HEFA 01 - 92 Refunding Debt	740500	Interest on Debt	(431,552.64)	(437,945.59)	(437,945.59)
6NG010	PSC 2001 HEFA-Capitalized Interest	551400	Interest Income - bond issuance	0.00	0.00	36.74
6NG011	PSC - HEFA 02 Refunding Debt	740500	Interest on Debt	(490,001.88)	(491,087.66)	(491,087.66)
***Total Interest expense, net				(1,736,160.23)	(1,731,695.84)	(1,731,659.10)
C40OTHEX - Other non-operating rev (exp) net						
6NG001	PSC Net Invested in Plant	7402	Loss on Disposal of Fixed Assets	0.00	0.00	0.00
6NG002	PSC Equipment	7402	Loss on Disposal of Fixed Assets	0.00	0.00	0.00
6NG002	PSC Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	(57,589.01)
6XB001	PSC Closed Unexpended Plant	7402	Loss on Disposal of Fixed Assets	0.00	0.00	0.00
***Total Other non-operating rev (exp) net				0.00	0.00	(57,589.01)

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D05STAPR - State of New Hampshire Appropriations - plant proj						
6XB001	PSC Closed Unexpended Plant	5203	State Capital Appropriations	0.00	0.00	0.00
6XB005	College Commons	5203	State Capital Appropriations	0.00	0.00	0.00
6XB006	Classroom Furniture	5203	State Capital Appropriations	0.00	0.00	0.00
6XB006	Classroom Furniture	520300	State Capital Appropriations	0.00	0.00	0.00
6XB051	Boyd Hall Design	520300	State Capital Appropriations	1,884,027.33	11,474,066.38	12,203,545.40
6XB056	Boyd Hall Design	520300	State Capital Appropriations	0.00	0.00	0.00
6XB101	Infrastructure 04	520300	State Capital Appropriations	104,195.45	0.00	0.00
***Total State of New Hampshire Appropriations - plant proj				1,988,222.78	11,474,066.38	12,203,545.40
D10INVIC - Investment income on bond proceeds						
6NG001	PSC Net Invested in Plant	5511	Other Investment Income	0.00	0.00	0.00
6NG002	PSC Equipment	5511	Other Investment Income	0.00	0.00	0.00
6NG003	PSC Residential Life Project	551200	Bank Interest	0.00	0.00	0.00
6NG004	PSC Dining Hall Project	551200	Bank Interest	0.00	0.00	0.00
6NG007	PSC 2001 HEFA Debt	5512	Bank Interest	0.00	0.00	0.00
6NG007	PSC 2001 HEFA Debt	551200	Bank Interest	0.00	0.00	0.00
6NG010	PSC 2001 HEFA-Capitalized Interest	551200	Bank Interest	0.00	36.74	0.00
6XB001	PSC Closed Unexpended Plant	5511	Other Investment Income	0.00	0.00	0.00
6XB004	PSC Security Vehicle	5511	Other Investment Income	0.00	0.00	0.00
6XB008	Deferred Maintenance	5511	Other Investment Income	0.00	0.00	0.00
6XB021	Memorial Place 91	5511	Other Investment Income	0.00	0.00	0.00
6XB023	10 School Street	5511	Other Investment Income	0.00	0.00	0.00
6XB037	PSC Unexpended R&R Housing	5511	Other Investment Income	0.00	0.00	0.00
6XF001	Energy Conservation Projects	5511	Other Investment Income	0.00	0.00	0.00
6XF009	Telecom Expansion	5511	Other Investment Income	0.00	0.00	0.00
6XS003	Hub Remodeling '90	5511	Other Investment Income	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	5511	Other Investment Income	0.00	0.00	0.00
***Total Investment income on bond proceeds				0.00	36.74	0.00
D15PLGGC - Plant gifts, grants and contracts						
6XB016	Ice Rink/Arena Assessment	5400	Private Gifts	0.00	0.00	0.00
6XB021	Memorial Place 91	5400	Private Gifts	0.00	0.00	0.00
6XB036	Admin Services Equipment	5401	Gifts in Kind-Private	0.00	0.00	0.00
6XC001	Heritage Commons	5400	Private Gifts	0.00	0.00	0.00
6XC001	Heritage Commons	540000	Private Gifts	0.00	0.00	0.00
6XF017	NE Weather Technology	530000	Federal Programs	23,938.00	0.00	0.00
***Total Plant gifts, grants and contracts				23,938.00	0.00	0.00
D20ENDGF - Endowment Gifts - campuses						
6QC001	PSC Student Activity Endowment	540099	Misc Revenue	0.00	164.80	164.80
6QC001	PSC Student Activity Endowment	552099	Misc Gain/Loss	0.00	(164.80)	(164.80)
6QC002	HPER Alumni Merit Scholarship	540000	Private Gifts	435.00	260.00	260.00
6QC002	HPER Alumni Merit Scholarship	540099	Misc Revenue	0.00	296.99	296.99
6QC002	HPER Alumni Merit Scholarship	552099	Misc Gain/Loss	0.00	(296.99)	(296.99)
6QC003	Cindy Kilzen Award	540000	Private Gifts	150.00	100.00	100.00
6QC003	Cindy Kilzen Award	540099	Misc Revenue	0.00	450.01	450.01
6QC003	Cindy Kilzen Award	552099	Misc Gain/Loss	0.00	(450.01)	(450.01)
6QC004	New Hampshire Transfer Student Fund	540000	Private Gifts	375.00	250.00	250.00
6QC004	New Hampshire Transfer Student Fund	540099	Misc Revenue	0.00	414.82	414.82
6QC004	New Hampshire Transfer Student Fund	552099	Misc Gain/Loss	0.00	(414.82)	(414.82)
6TC001	Ann L Wharton Scholar Endow	5400	Private Gifts	0.00	0.00	0.00
6TC001	Ann L Wharton Scholar Endow	540000	Private Gifts	2,600.00	2,600.00	2,600.00
6TC001	Ann L Wharton Scholar Endow	540099	Misc Revenue	164.80	0.00	0.00
6TC001	Ann L Wharton Scholar Endow	552099	Misc Gain/Loss	(164.80)	0.00	0.00
6TC002	Bea Hodgson	5400	Private Gifts	0.00	0.00	0.00
6TC002	Bea Hodgson	540000	Private Gifts	125.00	275.00	275.00
6TC002	Bea Hodgson	540099	Misc Revenue	296.99	0.00	0.00
6TC002	Bea Hodgson	552099	Misc Gain/Loss	(296.99)	0.00	0.00
6TC003	Paul E Arold Mem Scholar	5400	Private Gifts	0.00	0.00	0.00
6TC003	Paul E Arold Mem Scholar	540000	Private Gifts	220.00	375.00	375.00
6TC003	Paul E Arold Mem Scholar	540099	Misc Revenue	450.01	0.00	0.00
6TC003	Paul E Arold Mem Scholar	552099	Misc Gain/Loss	(450.01)	0.00	0.00
6TC004	PSC Class of 1937	5400	Private Gifts	0.00	0.00	0.00
6TC004	PSC Class of 1937	540000	Private Gifts	250.00	150.00	150.00
6TC004	PSC Class of 1937	540099	Misc Revenue	414.82	0.00	0.00
6TC004	PSC Class of 1937	552099	Misc Gain/Loss	(414.82)	0.00	0.00
6TC005	Class of 1941	5400	Private Gifts	0.00	0.00	0.00
6TC005	Class of 1941	540000	Private Gifts	1,395.00	630.00	630.00
6TC005	Class of 1941	540099	Misc Revenue	0.00	203.75	203.75
6TC005	Class of 1941	552099	Misc Gain/Loss	0.00	(203.75)	(203.75)
6TC006	Scott Descoteaux Scholr Fund	5400	Private Gifts	0.00	0.00	0.00
6TC006	Scott Descoteaux Scholr Fund	540000	Private Gifts	50.00	0.00	0.00
6TC006	Scott Descoteaux Scholr Fund	540099	Misc Revenue	0.00	244.00	244.00
6TC006	Scott Descoteaux Scholr Fund	552099	Misc Gain/Loss	0.00	(244.00)	(244.00)
6TC007	Donna Ford Fund	540099	Misc Revenue	0.00	57.50	57.50
6TC007	Donna Ford Fund	552099	Misc Gain/Loss	0.00	(57.50)	(57.50)
6TC008	Lillian Groux Mattoon Memorial	540099	Misc Revenue	0.00	290.30	290.30
6TC008	Lillian Groux Mattoon Memorial	552099	Misc Gain/Loss	0.00	(290.30)	(290.30)
6TC009	NH Transfer Student Fund	5400	Private Gifts	0.00	0.00	0.00
6TC009	NH Transfer Student Fund	540000	Private Gifts	0.00	0.00	0.00
6TC010	Art Dept (PSC)	5400	Private Gifts	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

D - Capital Additions

D20ENDGF - Endowment Gifts - campuses

6TC010	Art Dept (PSC)	540000	Private Gifts	20.00	550.00	550.00
6TC010	Art Dept (PSC)	540099	Misc Revenue	0.00	67.91	67.91
6TC010	Art Dept (PSC)	552099	Misc Gain/Loss	0.00	(67.91)	(67.91)
6TC011	Madie W. Barrett	5400	Private Gifts	0.00	0.00	0.00
6TC011	Madie W. Barrett	540000	Private Gifts	16,486.91	2,000.00	2,000.00
6TC011	Madie W. Barrett	540099	Misc Revenue	0.00	148.05	148.05
6TC011	Madie W. Barrett	552099	Misc Gain/Loss	0.00	(148.05)	(148.05)
6TC012	Robert L. Boyd	540000	Private Gifts	0.00	0.00	0.00
6TC012	Robert L. Boyd	540099	Misc Revenue	0.00	17.67	17.67
6TC012	Robert L. Boyd	552099	Misc Gain/Loss	0.00	(17.67)	(17.67)
6TC013	Class of 1946 (PSC)	5400	Private Gifts	0.00	0.00	0.00
6TC013	Class of 1946 (PSC)	540000	Private Gifts	1,915.00	1,385.00	1,385.00
6TC013	Class of 1946 (PSC)	540099	Misc Revenue	0.00	365.14	365.14
6TC013	Class of 1946 (PSC)	552099	Misc Gain/Loss	0.00	(365.14)	(365.14)
6TC014	Class of 1957 (PSC)	5400	Private Gifts	0.00	0.00	0.00
6TC014	Class of 1957 (PSC)	540000	Private Gifts	175.00	225.00	225.00
6TC014	Class of 1957 (PSC)	540099	Misc Revenue	0.00	86.44	86.44
6TC014	Class of 1957 (PSC)	552099	Misc Gain/Loss	0.00	(86.44)	(86.44)
6TC015	Citizens Bank Endowed Scholars	5400	Private Gifts	0.00	0.00	0.00
6TC015	Citizens Bank Endowed Scholars	540099	Misc Revenue	0.00	322.54	322.54
6TC015	Citizens Bank Endowed Scholars	552099	Misc Gain/Loss	0.00	(322.54)	(322.54)
6TC016	Marie Connelly	5400	Private Gifts	0.00	0.00	0.00
6TC016	Marie Connelly	540000	Private Gifts	150.00	690.00	690.00
6TC016	Marie Connelly	540099	Misc Revenue	0.00	121.91	121.91
6TC016	Marie Connelly	552099	Misc Gain/Loss	0.00	(121.91)	(121.91)
6TC017	Charles L. Currier Memorial	5400	Private Gifts	0.00	0.00	0.00
6TC017	Charles L. Currier Memorial	540099	Misc Revenue	0.00	191.88	191.88
6TC017	Charles L. Currier Memorial	552099	Misc Gain/Loss	0.00	(191.88)	(191.88)
6TC018	William C. & Helen C. Gray	540099	Misc Revenue	0.00	356.34	356.34
6TC018	William C. & Helen C. Gray	552099	Misc Gain/Loss	0.00	(356.34)	(356.34)
6TC019	Myrtle Grover Endowment	5400	Private Gifts	0.00	0.00	0.00
6TC019	Myrtle Grover Endowment	540099	Misc Revenue	0.00	888.09	888.09
6TC019	Myrtle Grover Endowment	552099	Misc Gain/Loss	0.00	(888.09)	(888.09)
6TC020	Hartman/Kelly Scholarship	540000	Private Gifts	0.00	0.00	0.00
6TC020	Hartman/Kelly Scholarship	540099	Misc Revenue	0.00	64.03	64.03
6TC020	Hartman/Kelly Scholarship	552099	Misc Gain/Loss	0.00	(64.03)	(64.03)
6TC021	James J. Hogan	540000	Private Gifts	25.00	75.00	75.00
6TC021	James J. Hogan	540099	Misc Revenue	0.00	274.82	274.82
6TC021	James J. Hogan	552099	Misc Gain/Loss	0.00	(274.82)	(274.82)
6TC022	Gary David Johnson Mem. Sch.	540099	Misc Revenue	0.00	237.77	237.77
6TC022	Gary David Johnson Mem. Sch.	552099	Misc Gain/Loss	0.00	(237.77)	(237.77)
6TC023	Irving Willard Jones Mem Fund	540099	Misc Revenue	0.00	677.19	677.19
6TC023	Irving Willard Jones Mem Fund	552099	Misc Gain/Loss	0.00	(677.19)	(677.19)
6TC024	Margaret 'Peg' Rock Kenyon	540099	Misc Revenue	0.00	172.21	172.21
6TC024	Margaret 'Peg' Rock Kenyon	552099	Misc Gain/Loss	0.00	(172.21)	(172.21)
6TC025	Emma Paulsen Knapp '17 Schola	540099	Misc Revenue	0.00	96.86	96.86
6TC025	Emma Paulsen Knapp '17 Schola	552099	Misc Gain/Loss	0.00	(96.86)	(96.86)
6TC026	Hazel Balch Moore	5400	Private Gifts	0.00	0.00	0.00
6TC026	Hazel Balch Moore	540099	Misc Revenue	0.00	533.90	533.90
6TC026	Hazel Balch Moore	552099	Misc Gain/Loss	0.00	(533.90)	(533.90)
6TC027	Isabelle Murray Scholarship	540099	Misc Revenue	0.00	69.53	69.53
6TC027	Isabelle Murray Scholarship	552099	Misc Gain/Loss	0.00	(69.53)	(69.53)
6TC028	Barbara Boyce Oaks	5400	Private Gifts	0.00	0.00	0.00
6TC028	Barbara Boyce Oaks	540000	Private Gifts	120.00	100.00	100.00
6TC028	Barbara Boyce Oaks	540099	Misc Revenue	0.00	834.78	834.78
6TC028	Barbara Boyce Oaks	552099	Misc Gain/Loss	0.00	(834.78)	(834.78)
6TC029	John F. Ozog Mem.	5400	Private Gifts	0.00	0.00	0.00
6TC029	John F. Ozog Mem.	540099	Misc Revenue	0.00	312.86	312.86
6TC029	John F. Ozog Mem.	552099	Misc Gain/Loss	0.00	(312.86)	(312.86)
6TC030	PSC AA Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
6TC030	PSC AA Scholarship Fund	540000	Private Gifts	8,121.43	8,290.00	8,290.00
6TC030	PSC AA Scholarship Fund	540099	Misc Revenue	0.00	361.94	361.94
6TC030	PSC AA Scholarship Fund	552099	Misc Gain/Loss	0.00	(361.94)	(361.94)
6TC031	PSC Math Dept. Fund	5400	Private Gifts	0.00	0.00	0.00
6TC031	PSC Math Dept. Fund	540000	Private Gifts	225.00	300.00	300.00
6TC031	PSC Math Dept. Fund	540099	Misc Revenue	0.00	35.53	35.53
6TC031	PSC Math Dept. Fund	552099	Misc Gain/Loss	0.00	(35.53)	(35.53)
6TC032	Bernice Goodwin Spaulding	540099	Misc Revenue	0.00	128.85	128.85
6TC032	Bernice Goodwin Spaulding	552099	Misc Gain/Loss	0.00	(128.85)	(128.85)
6TC033	Blanche Colby Stacy Fund	540099	Misc Revenue	0.00	655.80	655.80
6TC033	Blanche Colby Stacy Fund	552099	Misc Gain/Loss	0.00	(655.80)	(655.80)
6TC034	Harry Preble Swett	540099	Misc Revenue	0.00	337.51	337.51
6TC034	Harry Preble Swett	552099	Misc Gain/Loss	0.00	(337.51)	(337.51)
6TC035	Roi E. White	540099	Misc Revenue	0.00	94.62	94.62
6TC035	Roi E. White	552099	Misc Gain/Loss	0.00	(94.62)	(94.62)
6TC036	Dorothy E. Whiting	540099	Misc Revenue	0.00	93.72	93.72
6TC036	Dorothy E. Whiting	552099	Misc Gain/Loss	0.00	(93.72)	(93.72)
6TC037	Clarice Clark Parker Award	540099	Misc Revenue	0.00	17.03	17.03
6TC037	Clarice Clark Parker Award	552099	Misc Gain/Loss	0.00	(17.03)	(17.03)
6TC038	Aauw Non-Traditional Student	5400	Private Gifts	0.00	0.00	0.00
6TC038	Aauw Non-Traditional Student	540099	Misc Revenue	0.00	154.30	154.30

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

D - Capital Additions

D20ENDGF - Endowment Gifts - campuses

6TC038	Aauw Non-Traditional Student	552099	Misc Gain/Loss	0.00	(154.30)	(154.30)
6TC039	Robert J. Doherty '86 Scholars	540099	Misc Revenue	0.00	90.97	90.97
6TC039	Robert J. Doherty '86 Scholars	552099	Misc Gain/Loss	0.00	(90.97)	(90.97)
6TC040	David 'Tuck' Grierson Memorial	540099	Misc Revenue	0.00	108.89	108.89
6TC040	David 'Tuck' Grierson Memorial	552099	Misc Gain/Loss	0.00	(108.89)	(108.89)
6TC041	John V. Defortis '77 Schshp	540099	Misc Revenue	0.00	119.52	119.52
6TC041	John V. Defortis '77 Schshp	552099	Misc Gain/Loss	0.00	(119.52)	(119.52)
6TC042	Barbara S Dearborn	5400	Private Gifts	0.00	0.00	0.00
6TC042	Barbara S Dearborn	540000	Private Gifts	950.00	1,226.00	1,226.00
6TC042	Barbara S Dearborn	540099	Misc Revenue	0.00	259.17	259.17
6TC042	Barbara S Dearborn	552099	Misc Gain/Loss	0.00	(259.17)	(259.17)
6TC043	Brennan Hart Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
6TC043	Brennan Hart Memorial Fund	540000	Private Gifts	3,000.00	1,330.00	1,330.00
6TC043	Brennan Hart Memorial Fund	540099	Misc Revenue	0.00	377.38	377.38
6TC043	Brennan Hart Memorial Fund	552099	Misc Gain/Loss	0.00	(377.38)	(377.38)
6TC044	Hamilton, James Scholarship	540099	Misc Revenue	0.00	14.73	14.73
6TC044	Hamilton, James Scholarship	552099	Misc Gain/Loss	0.00	(14.73)	(14.73)
6TC045	Ella O Keene Scholarship Fund	540099	Misc Revenue	0.00	1,395.58	1,395.58
6TC045	Ella O Keene Scholarship Fund	552099	Misc Gain/Loss	0.00	(1,395.58)	(1,395.58)
6TC046	Catherine & Kirk Middlekauf	5400	Private Gifts	0.00	0.00	0.00
6TC046	Catherine & Kirk Middlekauf	540000	Private Gifts	480.00	770.62	770.62
6TC046	Catherine & Kirk Middlekauf	540099	Misc Revenue	0.00	604.36	604.36
6TC046	Catherine & Kirk Middlekauf	552099	Misc Gain/Loss	0.00	(604.36)	(604.36)
6TC047	Emma Yeaton Wheeler Scholarship	5400	Private Gifts	0.00	0.00	0.00
6TC047	Emma Yeaton Wheeler Scholarship	540000	Private Gifts	530.00	130.00	130.00
6TC047	Emma Yeaton Wheeler Scholarship	540099	Misc Revenue	0.00	202.27	202.27
6TC047	Emma Yeaton Wheeler Scholarship	552099	Misc Gain/Loss	0.00	(202.27)	(202.27)
6TC048	Lydia Briggs Endowment	5400	Private Gifts	0.00	0.00	0.00
6TC048	Lydia Briggs Endowment	540000	Private Gifts	300.00	200.00	200.00
6TC048	Lydia Briggs Endowment	540099	Misc Revenue	0.00	291.33	291.33
6TC048	Lydia Briggs Endowment	552099	Misc Gain/Loss	0.00	(291.33)	(291.33)
6TC049	Geneva M Smith Endowed Schol	540099	Misc Revenue	0.00	1,044.23	1,044.23
6TC049	Geneva M Smith Endowed Schol	552099	Misc Gain/Loss	0.00	(1,044.23)	(1,044.23)
6TC050	Ola Hubbard Scholarship	5400	Private Gifts	0.00	0.00	0.00
6TC050	Ola Hubbard Scholarship	540099	Misc Revenue	0.00	4,809.12	4,809.12
6TC050	Ola Hubbard Scholarship	552099	Misc Gain/Loss	0.00	(4,809.12)	(4,809.12)
6TC051	Jessie Barnes Metcalf Endowmen	540099	Misc Revenue	0.00	208.79	208.79
6TC051	Jessie Barnes Metcalf Endowmen	552099	Misc Gain/Loss	0.00	(208.79)	(208.79)
6TC052	William L Taylor Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
6TC052	William L Taylor Memorial Fund	540000	Private Gifts	380.00	765.50	765.50
6TC052	William L Taylor Memorial Fund	540099	Misc Revenue	0.00	107.16	107.16
6TC052	William L Taylor Memorial Fund	552099	Misc Gain/Loss	0.00	(107.16)	(107.16)
6TC053	Jeanette & Richard Collins End	540099	Misc Revenue	0.00	1,131.67	1,131.67
6TC053	Jeanette & Richard Collins End	552099	Misc Gain/Loss	0.00	(1,131.67)	(1,131.67)
6TC054	John V Miller SBI Endow Fund	5400	Private Gifts	0.00	0.00	0.00
6TC054	John V Miller SBI Endow Fund	540099	Misc Revenue	300.00	(197.14)	(197.14)
6TC054	John V Miller SBI Endow Fund	552099	Misc Gain/Loss	(300.00)	197.14	197.14
6TC055	Carole Anne Soucie Mem Endow	5400	Private Gifts	0.00	0.00	0.00
6TC055	Carole Anne Soucie Mem Endow	540000	Private Gifts	150.00	170.00	170.00
6TC055	Carole Anne Soucie Mem Endow	540099	Misc Revenue	0.00	57.49	57.49
6TC055	Carole Anne Soucie Mem Endow	552099	Misc Gain/Loss	0.00	(57.49)	(57.49)
6TC056	M Shine Bateman Mem Schlrshp	5400	Private Gifts	0.00	0.00	0.00
6TC056	M Shine Bateman Mem Schlrshp	540000	Private Gifts	1,050.00	950.00	950.00
6TC056	M Shine Bateman Mem Schlrshp	540099	Misc Revenue	0.00	92.61	92.61
6TC056	M Shine Bateman Mem Schlrshp	552099	Misc Gain/Loss	0.00	(92.61)	(92.61)
6TC057	Regina Thornton Mem Schol	540099	Misc Revenue	0.00	71.11	71.11
6TC057	Regina Thornton Mem Schol	552099	Misc Gain/Loss	0.00	(71.11)	(71.11)
6TC058	Karl Drerup Art Scholarship	5400	Private Gifts	0.00	0.00	0.00
6TC058	Karl Drerup Art Scholarship	540000	Private Gifts	862.00	126.00	126.00
6TC058	Karl Drerup Art Scholarship	540099	Misc Revenue	(25.00)	440.67	440.67
6TC058	Karl Drerup Art Scholarship	552099	Misc Gain/Loss	25.00	(440.67)	(440.67)
6TC059	Norton R Bagley Scholarship	5400	Private Gifts	0.00	0.00	0.00
6TC059	Norton R Bagley Scholarship	540000	Private Gifts	10,000.00	10,000.00	10,000.00
6TC059	Norton R Bagley Scholarship	540099	Misc Revenue	0.00	390.57	390.57
6TC059	Norton R Bagley Scholarship	552099	Misc Gain/Loss	0.00	(390.57)	(390.57)
6TC060	H B Barton Memorial Scholarsh	5400	Private Gifts	0.00	0.00	0.00
6TC060	H B Barton Memorial Scholarsh	540000	Private Gifts	600.00	1,100.00	1,100.00
6TC060	H B Barton Memorial Scholarsh	540099	Misc Revenue	0.00	25.66	25.66
6TC060	H B Barton Memorial Scholarsh	552099	Misc Gain/Loss	0.00	(25.66)	(25.66)
6TC061	NH Transfer Student Fund	5400	Private Gifts	0.00	0.00	0.00
6TC062	Sally Boland Memorial Schol	5400	Private Gifts	0.00	0.00	0.00
6TC062	Sally Boland Memorial Schol	540000	Private Gifts	233.38	0.00	0.00
6TC062	Sally Boland Memorial Schol	540099	Misc Revenue	0.00	57.17	57.17
6TC062	Sally Boland Memorial Schol	552099	Misc Gain/Loss	0.00	(57.17)	(57.17)
6TC063	John L Daly Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
6TC063	John L Daly Scholarship Fund	540000	Private Gifts	0.00	1,500.00	1,500.00
6TC063	John L Daly Scholarship Fund	540099	Misc Revenue	0.00	331.52	331.52
6TC063	John L Daly Scholarship Fund	552099	Misc Gain/Loss	0.00	(331.52)	(331.52)
6TC064	Harold E Hyde Endowed Schol	5400	Private Gifts	0.00	0.00	0.00
6TC064	Harold E Hyde Endowed Schol	540000	Private Gifts	2,944.00	6,312.32	6,312.32
6TC064	Harold E Hyde Endowed Schol	540099	Misc Revenue	0.00	428.80	428.80

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - campuses						
6TC064	Harold E Hyde Endowed Schol	552099	Misc Gain/Loss	0.00	(428.80)	(428.80)
6TC065	Anonymous-Computer Science Sch	5400	Private Gifts	0.00	0.00	0.00
6TC065	Anonymous-Computer Science Sch	540000	Private Gifts	1,500.00	500.00	500.00
6TC065	Anonymous-Computer Science Sch	540099	Misc Revenue	0.00	40.44	40.44
6TC065	Anonymous-Computer Science Sch	552099	Misc Gain/Loss	0.00	(40.44)	(40.44)
6TC066	John K Walsh Scholarship Fund	5400	Private Gifts	0.00	0.00	0.00
6TC066	John K Walsh Scholarship Fund	540000	Private Gifts	892.94	1,380.00	1,380.00
6TC066	John K Walsh Scholarship Fund	540099	Misc Revenue	0.00	311.46	311.46
6TC066	John K Walsh Scholarship Fund	552099	Misc Gain/Loss	0.00	(311.46)	(311.46)
6TC067	Collins Challenge Endowment	540000	Private Gifts	0.00	0.00	0.00
6TC067	Collins Challenge Endowment	540099	Misc Revenue	295.11	0.00	0.00
6TC067	Collins Challenge Endowment	552099	Misc Gain/Loss	(295.11)	0.00	0.00
6TC068	William S Belvin Endow Schol	540000	Private Gifts	1,000.00	500.00	500.00
6TC071	Class of 1952 Gifts	540000	Private Gifts	2,129.00	1,000.00	1,000.00
6TC072	Grappone Granite State Scholars	540000	Private Gifts	0.00	54,251.00	54,251.00
6TC073	Elaine Gail Vaillant Brown Schl-End	540000	Private Gifts	1,500.00	6,000.00	6,000.00
6TC074	Morgridge Family Scholarship Fund	540000	Private Gifts	0.00	50,000.00	50,000.00
6TC075	Barbara Willey '37 Endowment Fund	540000	Private Gifts	32,500.00	80,000.00	80,000.00
6TC078	Larry K & Dawn Ray Haynes Schol Fun	540000	Private Gifts	2,500.00	2,500.00	2,500.00
6TC079	Class of 1962 Scholarship Endowment	540000	Private Gifts	7,505.00	1,942.50	1,942.50
6TC079	Class of 1962 Scholarship Endowment	540099	Misc Revenue	1,075.00	0.00	0.00
6TC079	Class of 1962 Scholarship Endowment	552099	Misc Gain/Loss	(1,075.00)	0.00	0.00
6TC080	Raise the Curtain Endowment Fund	540000	Private Gifts	11,235.00	0.00	0.00
6TC081	Barry M Ross '73 Scholarship Fund	540000	Private Gifts	10,000.00	0.00	0.00
6TC084	Doris Dean Palmer '30 Endowed Schol	540099	Misc Revenue	14,350.00	0.00	0.00
6TC084	Doris Dean Palmer '30 Endowed Schol	552099	Misc Gain/Loss	(14,350.00)	0.00	0.00
***Total Endowment Gifts - campuses				125,079.66	240,908.94	240,908.94
D30GNLSS - Endowment gain (loss) - Net - campuses						
6QC001	PSC Student Activity Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
6QC001	PSC Student Activity Endowment	552100	Market Apprec on Investments	0.00	0.00	26,647.57
6QC001	PSC Student Activity Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6QC001	PSC Student Activity Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(34,748.96)
6QC002	HPER Alumni Merit Scholarship	552100	Market Apprec on Investments	0.00	0.00	959.80
6QC002	HPER Alumni Merit Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,221.40)
6QC003	Cindy Kilzen Award	552100	Market Apprec on Investments	0.00	0.00	386.48
6QC003	Cindy Kilzen Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(497.46)
6QC004	New Hampshire Transfer Student Fund	552100	Market Apprec on Investments	0.00	0.00	2,907.02
6QC004	New Hampshire Transfer Student Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,749.65)
6TC001	Ann L Wharton Scholar Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC001	Ann L Wharton Scholar Endow	552100	Market Apprec on Investments	0.00	0.00	1,888.45
6TC001	Ann L Wharton Scholar Endow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC001	Ann L Wharton Scholar Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,167.05)
6TC002	Bea Hodgson	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC002	Bea Hodgson	552100	Market Apprec on Investments	0.00	0.00	2,237.05
6TC002	Bea Hodgson	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC002	Bea Hodgson	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,885.24)
6TC003	Paul E Arold Mem Scholar	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC003	Paul E Arold Mem Scholar	552100	Market Apprec on Investments	0.00	0.00	3,742.35
6TC003	Paul E Arold Mem Scholar	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC003	Paul E Arold Mem Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,835.86)
6TC004	PSC Class of 1937	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC004	PSC Class of 1937	552100	Market Apprec on Investments	0.00	0.00	4,088.97
6TC004	PSC Class of 1937	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC004	PSC Class of 1937	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,769.48)
6TC005	Class of 1941	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC005	Class of 1941	552100	Market Apprec on Investments	0.00	0.00	1,829.84
6TC005	Class of 1941	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC005	Class of 1941	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,330.38)
6TC006	Scott Descoteaux Scholr Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC006	Scott Descoteaux Scholr Fund	552100	Market Apprec on Investments	0.00	0.00	1,978.45
6TC006	Scott Descoteaux Scholr Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC006	Scott Descoteaux Scholr Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,579.93)
6TC007	Donna Ford Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC007	Donna Ford Fund	552100	Market Apprec on Investments	0.00	0.00	466.18
6TC007	Donna Ford Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC007	Donna Ford Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(607.90)
6TC008	Lillian Groux Mattoon Memorial	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC008	Lillian Groux Mattoon Memorial	552100	Market Apprec on Investments	0.00	0.00	2,353.85
6TC008	Lillian Groux Mattoon Memorial	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC008	Lillian Groux Mattoon Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,069.47)
6TC009	NH Transfer Student Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC009	NH Transfer Student Fund	552100	Market Apprec on Investments	0.00	0.00	0.00
6TC009	NH Transfer Student Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC010	Art Dept (PSC)	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC010	Art Dept (PSC)	552100	Market Apprec on Investments	0.00	0.00	666.06
6TC010	Art Dept (PSC)	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC010	Art Dept (PSC)	552200	Realized Gain & Loss on Investment	0.00	0.00	(805.20)
6TC011	Madie W. Barrett	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC011	Madie W. Barrett	552100	Market Apprec on Investments	0.00	0.00	1,698.43
6TC011	Madie W. Barrett	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
6TC011	Madie W. Barrett	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,952.91)
6TC012	Robert L. Boyd	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC012	Robert L. Boyd	552100	Market Apprec on Investments	0.00	0.00	147.13
6TC012	Robert L. Boyd	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC012	Robert L. Boyd	552200	Realized Gain & Loss on Investment	0.00	0.00	(191.82)
6TC013	Class of 1946 (PSC)	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC013	Class of 1946 (PSC)	552100	Market Apprec on Investments	0.00	0.00	3,291.86
6TC013	Class of 1946 (PSC)	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC013	Class of 1946 (PSC)	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,100.01)
6TC014	Class of 1957 (PSC)	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC014	Class of 1957 (PSC)	552100	Market Apprec on Investments	0.00	0.00	747.40
6TC014	Class of 1957 (PSC)	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC014	Class of 1957 (PSC)	552200	Realized Gain & Loss on Investment	0.00	0.00	(940.80)
6TC015	Citizens Bank Endowed Scholars	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC015	Citizens Bank Endowed Scholars	552100	Market Apprec on Investments	0.00	0.00	2,615.36
6TC015	Citizens Bank Endowed Scholars	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC015	Citizens Bank Endowed Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,410.49)
6TC016	Marie Connelly	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC016	Marie Connelly	552100	Market Apprec on Investments	0.00	0.00	1,150.69
6TC016	Marie Connelly	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC016	Marie Connelly	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,400.74)
6TC017	Charles L. Currier Memorial	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC017	Charles L. Currier Memorial	552100	Market Apprec on Investments	0.00	0.00	1,555.87
6TC017	Charles L. Currier Memorial	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC017	Charles L. Currier Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,028.88)
6TC018	William C. & Helen C. Gray	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC018	William C. & Helen C. Gray	552100	Market Apprec on Investments	0.00	0.00	2,889.53
6TC018	William C. & Helen C. Gray	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC018	William C. & Helen C. Gray	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,767.98)
6TC019	Myrtle Grover Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC019	Myrtle Grover Endowment	552100	Market Apprec on Investments	0.00	0.00	8,343.25
6TC019	Myrtle Grover Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC019	Myrtle Grover Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,985.19)
6TC020	Hartman/Kelly Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC020	Hartman/Kelly Scholarship	552100	Market Apprec on Investments	0.00	0.00	539.05
6TC020	Hartman/Kelly Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC020	Hartman/Kelly Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(702.93)
6TC021	James J. Hogan	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC021	James J. Hogan	552100	Market Apprec on Investments	0.00	0.00	2,240.26
6TC021	James J. Hogan	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC021	James J. Hogan	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,914.39)
6TC022	Gary David Johnson Mem. Sch.	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC022	Gary David Johnson Mem. Sch.	552100	Market Apprec on Investments	0.00	0.00	1,927.97
6TC022	Gary David Johnson Mem. Sch.	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC022	Gary David Johnson Mem. Sch.	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,514.10)
6TC023	Irving Willard Jones Mem Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC023	Irving Willard Jones Mem Fund	552100	Market Apprec on Investments	0.00	0.00	5,491.17
6TC023	Irving Willard Jones Mem Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC023	Irving Willard Jones Mem Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,160.59)
6TC024	Margaret 'Peg' Rock Kenyon	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC024	Margaret 'Peg' Rock Kenyon	552100	Market Apprec on Investments	0.00	0.00	1,396.49
6TC024	Margaret 'Peg' Rock Kenyon	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC024	Margaret 'Peg' Rock Kenyon	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,821.05)
6TC025	Emma Paulsen Knapp '17 Schola	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC025	Emma Paulsen Knapp '17 Schola	552100	Market Apprec on Investments	0.00	0.00	785.34
6TC025	Emma Paulsen Knapp '17 Schola	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC025	Emma Paulsen Knapp '17 Schola	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,024.11)
6TC026	Hazel Balch Moore	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC026	Hazel Balch Moore	552100	Market Apprec on Investments	0.00	0.00	4,322.27
6TC026	Hazel Balch Moore	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC026	Hazel Balch Moore	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,635.41)
6TC027	Isabelle Murray Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC027	Isabelle Murray Scholarship	552100	Market Apprec on Investments	0.00	0.00	563.80
6TC027	Isabelle Murray Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC027	Isabelle Murray Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(735.23)
6TC028	Barbara Boyce Oaks	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC028	Barbara Boyce Oaks	552100	Market Apprec on Investments	0.00	0.00	6,795.54
6TC028	Barbara Boyce Oaks	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC028	Barbara Boyce Oaks	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,848.06)
6TC029	John F. Ozog Mem.	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC029	John F. Ozog Mem.	552100	Market Apprec on Investments	0.00	0.00	2,536.25
6TC029	John F. Ozog Mem.	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC029	John F. Ozog Mem.	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,307.26)
6TC030	PSC AA Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC030	PSC AA Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	5,250.08
6TC030	PSC AA Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC030	PSC AA Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,140.99)
6TC031	PSC Math Dept. Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC031	PSC Math Dept. Fund	552100	Market Apprec on Investments	0.00	0.00	350.84
6TC031	PSC Math Dept. Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC031	PSC Math Dept. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(420.69)

Plymouth State College

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
6TC032	Bernice Goodwin Spaulding	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC032	Bernice Goodwin Spaulding	552100	Market Apprec on Investments	0.00	0.00	1,044.83
6TC032	Bernice Goodwin Spaulding	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC032	Bernice Goodwin Spaulding	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,362.48)
6TC033	Blanche Colby Stacy Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC033	Blanche Colby Stacy Fund	552100	Market Apprec on Investments	0.00	0.00	5,317.74
6TC033	Blanche Colby Stacy Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC033	Blanche Colby Stacy Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,934.45)
6TC034	Harry Preble Swett	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC034	Harry Preble Swett	552100	Market Apprec on Investments	0.00	0.00	2,736.78
6TC034	Harry Preble Swett	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC034	Harry Preble Swett	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,568.83)
6TC035	Roi E. White	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC035	Roi E. White	552100	Market Apprec on Investments	0.00	0.00	767.22
6TC035	Roi E. White	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC035	Roi E. White	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,000.45)
6TC036	Dorothy E. Whiting	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC036	Dorothy E. Whiting	552100	Market Apprec on Investments	0.00	0.00	759.98
6TC036	Dorothy E. Whiting	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC036	Dorothy E. Whiting	552200	Realized Gain & Loss on Investment	0.00	0.00	(991.03)
6TC037	Clarice Clark Parker Award	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC037	Clarice Clark Parker Award	552100	Market Apprec on Investments	0.00	0.00	138.09
6TC037	Clarice Clark Parker Award	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC037	Clarice Clark Parker Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(180.04)
6TC038	Aauw Non-Traditional Student	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC038	Aauw Non-Traditional Student	552100	Market Apprec on Investments	0.00	0.00	1,740.99
6TC038	Aauw Non-Traditional Student	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC038	Aauw Non-Traditional Student	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,620.66)
6TC039	Robert J. Doherty '86 Scholars	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC039	Robert J. Doherty '86 Scholars	552100	Market Apprec on Investments	0.00	0.00	737.61
6TC039	Robert J. Doherty '86 Scholars	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC039	Robert J. Doherty '86 Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(961.87)
6TC040	David 'Tuck' Grierson Memorial	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC040	David 'Tuck' Grierson Memorial	552100	Market Apprec on Investments	0.00	0.00	883.00
6TC040	David 'Tuck' Grierson Memorial	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC040	David 'Tuck' Grierson Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,151.45)
6TC041	John V. Defortis '77 Schshp	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC041	John V. Defortis '77 Schshp	552100	Market Apprec on Investments	0.00	0.00	969.29
6TC041	John V. Defortis '77 Schshp	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC041	John V. Defortis '77 Schshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,263.95)
6TC042	Barbara S Dearborn	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC042	Barbara S Dearborn	552100	Market Apprec on Investments	0.00	0.00	2,336.31
6TC042	Barbara S Dearborn	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC042	Barbara S Dearborn	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,970.27)
6TC043	Brennan Hart Memorial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC043	Brennan Hart Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	3,341.11
6TC043	Brennan Hart Memorial Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC043	Brennan Hart Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,127.92)
6TC044	Hamilton, James Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC044	Hamilton, James Scholarship	552100	Market Apprec on Investments	0.00	0.00	119.36
6TC044	Hamilton, James Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC044	Hamilton, James Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(155.64)
6TC045	Ella O Keene Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC045	Ella O Keene Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	11,316.48
6TC045	Ella O Keene Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC045	Ella O Keene Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(14,756.91)
6TC046	Catherine & Kirk Middlekauf	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC046	Catherine & Kirk Middlekauf	552100	Market Apprec on Investments	0.00	0.00	1,329.49
6TC046	Catherine & Kirk Middlekauf	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC046	Catherine & Kirk Middlekauf	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,169.41)
6TC047	Emma Yeaton Wheeler Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC047	Emma Yeaton Wheeler Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,442.25
6TC047	Emma Yeaton Wheeler Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC047	Emma Yeaton Wheeler Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,271.85)
6TC048	Lydia Briggs Endowment	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC048	Lydia Briggs Endowment	552100	Market Apprec on Investments	0.00	0.00	526.69
6TC048	Lydia Briggs Endowment	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC048	Lydia Briggs Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(484.70)
6TC049	Geneva M Smith Endowed Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC049	Geneva M Smith Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	8,467.19
6TC049	Geneva M Smith Endowed Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC049	Geneva M Smith Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,041.38)
6TC050	Ola Hubbard Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC050	Ola Hubbard Scholarship	552100	Market Apprec on Investments	0.00	0.00	56,400.99
6TC050	Ola Hubbard Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC050	Ola Hubbard Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(52,489.93)
6TC051	Jessie Barnes Metcalf Endowmen	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC051	Jessie Barnes Metcalf Endowmen	552100	Market Apprec on Investments	0.00	0.00	1,692.91
6TC051	Jessie Barnes Metcalf Endowmen	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC051	Jessie Barnes Metcalf Endowmen	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,207.60)
6TC052	William L Taylor Memorial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D30GNLSS - Endowment gain (loss) - Net - campuses						
6TC052	William L Taylor Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	1,050.40
6TC052	William L Taylor Memorial Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC052	William L Taylor Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,272.82)
6TC053	Jeanette & Richard Collins End	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC053	Jeanette & Richard Collins End	552100	Market Apprec on Investments	0.00	0.00	9,176.29
6TC053	Jeanette & Richard Collins End	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC053	Jeanette & Richard Collins End	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,966.06)
6TC054	John V Miller SBI Endow Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC054	John V Miller SBI Endow Fund	552100	Market Apprec on Investments	0.00	0.00	1,187.56
6TC054	John V Miller SBI Endow Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC054	John V Miller SBI Endow Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,105.65)
6TC055	Carole Anne Soucie Mem Endow	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC055	Carole Anne Soucie Mem Endow	552100	Market Apprec on Investments	0.00	0.00	730.35
6TC055	Carole Anne Soucie Mem Endow	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC055	Carole Anne Soucie Mem Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(668.02)
6TC056	M Shine Bateman Mem Schlrshp	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC056	M Shine Bateman Mem Schlrshp	552100	Market Apprec on Investments	0.00	0.00	1,284.67
6TC056	M Shine Bateman Mem Schlrshp	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC056	M Shine Bateman Mem Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,156.86)
6TC057	Regina Thornton Mem Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC057	Regina Thornton Mem Schol	552100	Market Apprec on Investments	0.00	0.00	834.73
6TC057	Regina Thornton Mem Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC057	Regina Thornton Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(776.90)
6TC058	Karl Drerup Art Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC058	Karl Drerup Art Scholarship	552100	Market Apprec on Investments	0.00	0.00	4,455.09
6TC058	Karl Drerup Art Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC058	Karl Drerup Art Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,135.85)
6TC059	Norton R Bagley Scholarship	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC059	Norton R Bagley Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,846.40
6TC059	Norton R Bagley Scholarship	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC059	Norton R Bagley Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,436.20)
6TC060	H B Barton Memorial Scholarsh	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC060	H B Barton Memorial Scholarsh	552100	Market Apprec on Investments	0.00	0.00	591.20
6TC060	H B Barton Memorial Scholarsh	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC060	H B Barton Memorial Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(474.73)
6TC061	NH Transfer Student Fund	552100	Market Apprec on Investments	0.00	0.00	0.00
6TC062	Sally Boland Memorial Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC062	Sally Boland Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	576.71
6TC062	Sally Boland Memorial Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC062	Sally Boland Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(536.70)
6TC063	John L Daly Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC063	John L Daly Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,160.64
6TC063	John L Daly Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC063	John L Daly Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,005.88)
6TC064	Harold E Hyde Endowed Schol	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC064	Harold E Hyde Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	4,851.05
6TC064	Harold E Hyde Endowed Schol	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC064	Harold E Hyde Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,253.48)
6TC065	Anonymous-Computer Science Sch	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC065	Anonymous-Computer Science Sch	552100	Market Apprec on Investments	0.00	0.00	673.91
6TC065	Anonymous-Computer Science Sch	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC065	Anonymous-Computer Science Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(557.09)
6TC066	John K Walsh Scholarship Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
6TC066	John K Walsh Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,394.97
6TC066	John K Walsh Scholarship Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
6TC066	John K Walsh Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,213.61)
6TC067	Collins Challenge Endowment	552100	Market Apprec on Investments	0.00	0.00	1,125.49
6TC067	Collins Challenge Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,056.56)
6TC068	William S Belvin Endow Schol	552100	Market Apprec on Investments	0.00	0.00	3,272.84
6TC068	William S Belvin Endow Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,999.32)
6TC071	Class of 1952 Gifts	552100	Market Apprec on Investments	0.00	0.00	2,971.78
6TC071	Class of 1952 Gifts	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,623.76)
6TC072	Grappone Granite State Scholars	552100	Market Apprec on Investments	0.00	0.00	9,488.34
6TC072	Grappone Granite State Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,170.94)
6TC073	Elaine Gail Vaillant Brown Schl-End	552100	Market Apprec on Investments	0.00	0.00	1,342.93
6TC073	Elaine Gail Vaillant Brown Schl-End	552200	Realized Gain & Loss on Investment	0.00	0.00	(710.91)
6TC074	Morgridge Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	10,415.48
6TC074	Morgridge Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,849.14)
6TC075	Barbara Willey '37 Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	18,501.70
6TC075	Barbara Willey '37 Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,536.46)
6TC078	Larry K & Dawn Ray Haynes Schol Fun	552100	Market Apprec on Investments	0.00	0.00	578.18
6TC078	Larry K & Dawn Ray Haynes Schol Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(298.01)
6TC079	Class of 1962 Scholarship Endowment	552100	Market Apprec on Investments	0.00	0.00	422.93
6TC079	Class of 1962 Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(229.01)
***Total Endowment gain (loss) - Net - campuses				0.00	0.00	(15,223.79)

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B50MTRAN - Mandatory transfers						
6AF250	Telecommunications	8100	Mandatory Transfers Out	0.00	0.00	0.00
6AF250	Telecommunications	8O0035	Mand Trans Out-Cap Lease Pmts	(16,702.95)	(112,772.01)	(112,772.01)
6AS210	Residential Life	8100	Mandatory Transfers Out	0.00	0.00	0.00
6AS210	Residential Life	8O0025	Mand Trans Out-Interest Payments	(788,274.01)	(793,634.79)	(793,634.79)
6AS210	Residential Life	8O0030	Mand Trans Out-Principal Payments	(529,585.50)	(110,681.50)	(110,681.50)
6AS215	Dining Services	8100	Mandatory Transfers Out	0.00	0.00	0.00
6AS215	Dining Services	8O0025	Mand Trans Out-Interest Payments	(200,997.50)	(200,997.50)	(200,997.50)
6AS215	Dining Services	8O0030	Mand Trans Out-Principal Payments	(65,000.00)	0.00	0.00
6AS220	Hartman Union Building	8100	Mandatory Transfers Out	0.00	0.00	0.00
6AS220	Hartman Union Building	8O0025	Mand Trans Out-Interest Payments	(432,516.64)	(439,873.59)	(439,873.59)
6AS220	Hartman Union Building	8O0030	Mand Trans Out-Principal Payments	(282,601.00)	(200,583.00)	(200,583.00)
6LF612	PSC Perkins Univ Contribution	8200	Mandatory Transfers In	0.00	0.00	0.00
6LF612	PSC Perkins Univ Contribution	8I0020	Mand Trans In-Perkins Loan Match	4,420.00	0.00	0.00
6LF631	PSC Student Loan Fund	8100	Mandatory Transfers Out	0.00	0.00	0.00
6LF631	PSC Student Loan Fund	8O0020	Mand Trans Out-Perkins Loan Match	(4,420.00)	0.00	0.00
6NG001	PSC Net Invested in Plant	8200	Mandatory Transfers In	0.00	0.00	0.00
6NG001	PSC Net Invested in Plant	8I0035	Mand Trans In-Cap Lease Pmts	623,547.45	715,825.69	715,825.69
6NG002	PSC Equipment	8100	Mandatory Transfers Out	0.00	0.00	0.00
6NG002	PSC Equipment	8I0035	Mand Trans In-Cap Lease Pmts	9,568.00	9,568.00	9,568.00
6NG006	PSC State Bonds	8100	Mandatory Transfers Out	0.00	0.00	0.00
6NG006	PSC State Bonds	8200	Mandatory Transfers In	0.00	0.00	0.00
6NG006	PSC State Bonds	8I0025	Mand Trans In-Interest Payments	22,339.00	27,578.00	27,578.00
6NG006	PSC State Bonds	8I0030	Mand Trans In-Principal Payments	110,500.00	110,500.00	110,500.00
6NG006	PSC State Bonds	8O0025	Mand Trans Out-Interest Payments	0.00	0.00	0.00
6NG006	PSC State Bonds	8O0030	Mand Trans Out-Principal Payments	0.00	0.00	0.00
6NG007	PSC 2001 HEFA Debt	8200	Mandatory Transfers In	0.00	0.00	0.00
6NG007	PSC 2001 HEFA Debt	8I0025	Mand Trans In-Interest Payments	477,894.63	477,894.63	477,894.63
6NG007	PSC 2001 HEFA Debt	8I0030	Mand Trans In-Principal Payments	153,000.00	0.00	0.00
6NG009	PSC HEFA 01 - 92 Refunding Debt	8I0025	Mand Trans In-Interest Payments	431,552.64	437,945.59	437,945.59
6NG009	PSC HEFA 01 - 92 Refunding Debt	8I0030	Mand Trans In-Principal Payments	262,101.00	180,083.00	180,083.00
6NG010	PSC 2001 HEFA-Capitalized Interest	8O0025	Mand Trans Out-Interest Payments	0.00	0.00	0.00
6NG011	PSC - HEFA 02 Refunding Debt	8I0025	Mand Trans In-Interest Payments	490,001.88	491,087.66	491,087.66
6NG011	PSC - HEFA 02 Refunding Debt	8I0030	Mand Trans In-Principal Payments	351,585.50	20,681.50	20,681.50
6U0000	PSU Educational & General	8O0030	Mand Trans Out-Principal Payments	0.00	0.00	0.00
6U0000	PSU Educational & General	8O0035	Mand Trans Out-Cap Lease Pmts	(9,568.00)	(9,568.00)	(9,568.00)
6XF003	Cogen Building	8O0035	Mand Trans Out-Cap Lease Pmts	(606,844.50)	(603,053.68)	(603,053.68)
***Total Mandatory transfers				(0.00)	0.00	0.00
B55NTRAN - Non-mandatory transfers						
647000	Gc/Ms for All Levels Chem Curr	8210	Non Mandatory Transfers In	0.00	0.00	0.00
647000	Gc/Ms for All Levels Chem Curr	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
647HST	National Science Foundation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
647HST	National Science Foundation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	8210	Non Mandatory Transfers In	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
64NHST	NH Charitable Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
64NHST	NH Charitable Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
64ZADJ	PSC P1 Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(162,462.00)	0.00	(4,947.99)
65C000	PSC Undistributed Salaries	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C001	PASS Costshare for grant 684046	8I1003	NonMand Tran In-Cost Share	(75,978.98)	0.00	75,978.98
65C001	PASS Costshare for grant 684046	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
65C002	PASS Scholarship 2001-2002	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C005	PASS Costshare '02-03	8I1003	NonMand Tran In-Cost Share	0.00	79,459.22	79,459.22
65C006	FY04 Gov Success Costshare	8I1015	NonMand Tran In-Cur ResTran Fnds	22,800.00	0.00	0.00
65C006	FY04 Gov Success Costshare	8O1009	NonMand Tran Out-Int Desig Fnds	(500.00)	0.00	0.00
65C007	PASS Scholarship FY03 Costshare	8I1003	NonMand Tran In-Cost Share	0.00	17,039.00	17,039.00
65C008	FY04 PASS Costshare	8I1003	NonMand Tran In-Cost Share	83,807.00	0.00	0.00
65C009	FY04 PASS Scholarship Costshare	8I1003	NonMand Tran In-Cost Share	17,380.00	0.00	0.00
65C010	Freshwater Studies Costshare	8I1015	NonMand Tran In-Cur ResTran Fnds	5,000.00	0.00	0.00
65C011	FY04 Workforce Incentive Costshare	8I1015	NonMand Tran In-Cur ResTran Fnds	2,500.00	0.00	0.00
65P001	NH Impact Program Income	8I1009	NonMand Tran In-Int Desig Fnds	7,500.00	0.00	0.00
684008	Workstudy Program 01	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
684008	Workstudy Program 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
684008	Workstudy Program 01	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
684008	Workstudy Program 01	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
684009	Supplemental Edvc Opportun 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
684017	Supplemental Grant 90-91	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
684017	Supplemental Grant 90-91	8210	Non Mandatory Transfers In	0.00	0.00	0.00
684017	Supplemental Grant 90-91	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
684017	Supplemental Grant 90-91	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
684020	Workstudy Program 99	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
684020	Workstudy Program 99	8210	Non Mandatory Transfers In	0.00	0.00	0.00
684020	Workstudy Program 99	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
684034	Workstudy Program 00	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
684034	Workstudy Program 00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
684034	Workstudy Program 00	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
684035	Supplemental Educ Opportunity	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
684036	Federal Workstudy 02	8210	Non Mandatory Transfers In	0.00	0.00	0.00
684036	Federal Workstudy 02	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
684036	Federal Workstudy 02	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
684036	Federal Workstudy 02	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
684047	PASS Scholarship FY02	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
684049	PELL Grant GY 03	8ICS72	NonMand Tran In-Cost Share-FinAid	1,619.22	0.00	0.00
684050	Federal Workstudy FY03	8ICS72	NonMand Tran In-Cost Share-FinAid	278.67	0.00	0.00
684050	Federal Workstudy FY03	8O1015	NonMand Tran Out-Cur ResTran Fnds	(4,003.00)	0.00	0.00
684053	Workstudy FY04	8I1015	NonMand Tran In-Cur ResTran Fnds	4,003.00	0.00	0.00
684053	Workstudy FY04	8O1015	NonMand Tran Out-Cur ResTran Fnds	(4,691.49)	0.00	0.00
684054	SEOG FY04	8I1015	NonMand Tran In-Cur ResTran Fnds	4,691.49	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	8210	Non Mandatory Transfers In	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	8110	Non Mandatory Transfers In	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
6A0ADJ	PSC Auxiliary Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(31,135.00)	0.00	(88,105.55)
6AB240	Summer Conferences	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6AB260	Parking Enforcement	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6AB260	Parking Enforcement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6AB260	Parking Enforcement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6AB260	Parking Enforcement	8I1012	NonMand Tran In-Auxillary Funds	20,000.00	0.00	0.00
6AB260	Parking Enforcement	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(58,000.00)	(58,000.00)
6AB260	Parking Enforcement	8O1039	For Capital Projects (not R&R)	(10,000.00)	0.00	0.00
6AB260	Parking Enforcement	8O2000	R & R Transfer Out	(73,362.48)	(2,200.00)	(2,200.00)
6AC230	Copying Distribution	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6AF250	Telecommunications	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6AF250	Telecommunications	8I1012	NonMand Tran In-Auxillary Funds	0.00	25.00	25.00
6AF250	Telecommunications	8O1006	NonMand Tran Out-General Funds	(8,000.00)	(8,000.00)	(8,000.00)
6AF250	Telecommunications	8O1009	NonMand Tran Out-Int Desig Fnds	12,376.31	20,394.50	20,394.50
6AF250	Telecommunications	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6AF250	Telecommunications	8O2000	R & R Transfer Out	(110,000.00)	(30,000.00)	(30,000.00)
6AS210	Residential Life	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6AS210	Residential Life	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6AS210	Residential Life	8I1006	NonMand Tran In-General Funds	29,450.00	20,664.00	20,664.00
6AS210	Residential Life	8O1006	NonMand Tran Out-General Funds	0.00	(10,000.00)	(10,000.00)
6AS210	Residential Life	8O1009	NonMand Tran Out-Int Desig Fnds	(400.00)	(1,600.00)	(1,600.00)
6AS210	Residential Life	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(200.00)	(200.00)
6AS210	Residential Life	8O1024	NonMand Tran Out-Repay IFB Prin	(80,500.00)	(129,250.00)	(129,250.00)
6AS210	Residential Life	8O1027	NonMand Tran Out-Repay IFB Int	(10,190.31)	(8,999.62)	(8,999.62)
6AS210	Residential Life	8O1078	NMT Out 01 Debt Differential	0.00	(304,421.01)	(304,421.01)
6AS210	Residential Life	8O2000	R & R Transfer Out	(806,182.00)	(950,598.00)	(950,598.00)
6AS215	Dining Services	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6AS215	Dining Services	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6AS215	Dining Services	8O1006	NonMand Tran Out-General Funds	(41,450.00)	(20,664.00)	(20,664.00)
6AS215	Dining Services	8O1012	NonMand Tran Out-Auxillary Funds	(25,000.00)	(45,000.00)	(45,000.00)
6AS215	Dining Services	8O2000	R & R Transfer Out	(370,000.00)	(352,284.00)	(352,284.00)
6AS220	Hartman Union Building	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6AS220	Hartman Union Building	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6AS220	Hartman Union Building	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,409.00	2,409.00
6AS220	Hartman Union Building	8I1012	NonMand Tran In-Auxillary Funds	55,000.00	76,556.00	76,556.00
6AS220	Hartman Union Building	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6AS220	Hartman Union Building	8O1006	NonMand Tran Out-General Funds	(500.00)	0.00	0.00
6AS220	Hartman Union Building	8O1009	NonMand Tran Out-Int Desig Fnds	(500.00)	(1,218.00)	(1,218.00)
6AS220	Hartman Union Building	8O1078	NMT Out 01 Debt Differential	0.00	(58,530.41)	(58,530.41)
6AS220	Hartman Union Building	8O2000	R & R Transfer Out	(225,555.00)	(50,000.00)	(242,857.00)
6D0ADJ	PSC Int Desig Adjustments	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
6D0ADJ	PSC Int Desig Adjustments	8O1003	NonMand Tran Out-Cost Share	75,978.98	0.00	(75,978.98)
6D0ADJ	PSC Int Desig Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(22,607.00)	0.00	(3,035.00)
6D0ADJ	PSC Int Desig Adjustments	8OUNDR	NMT Out for Underwater True	81,651.00	0.00	(81,651.00)
6D1ITV	Instructional Television Site	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6DAACN	AISEP Conference	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DAANE	Anthology English Dept	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAATE	Athletic Training Education-HP	8I1006	NonMand Tran In-General Funds	0.00	861.00	861.00
6DAATE	Athletic Training Education-HP	8I1009	NonMand Tran In-Int Desig Fnds	500.00	1,214.00	1,214.00
6DAATP	Italy Trip Account	8I1009	NonMand Tran In-Int Desig Fnds	1,424.02	0.00	0.00
6DABPP	Sally Boland Poetry Publication	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	8I1009	NonMand Tran In-Int Desig Fnds	0.00	39.00	39.00
6DACAS	Academic Assessment	8I1009	NonMand Tran In-Int Desig Fnds	6,224.40	3,675.00	3,675.00
6DACHT	Choral Tour	8I1006	NonMand Tran In-General Funds	200.00	0.00	0.00
6DACHT	Choral Tour	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DACHT	Choral Tour	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,932.66)	(1,932.66)
6DACMW	Campus Molglis	8O1006	NonMand Tran Out-General Funds	(191.00)	0.00	0.00
6DACNF	Academic Conferences	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6DACNF	Academic Conferences	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	8I1009	NonMand Tran In-Int Desig Fnds	40.00	0.00	0.00
6DAEQU	Academic Equipment	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	25,000.00	25,000.00
6DAEQU	Academic Equipment	8O1009	NonMand Tran Out-Int Desig Fnds	(1,200.00)	0.00	0.00
6DAMTH	Math Department - Misc	8I1009	NonMand Tran In-Int Desig Fnds	1,100.00	0.00	0.00
6DAMTH	Math Department - Misc	8O1006	NonMand Tran Out-General Funds	0.00	(320.00)	(320.00)
6DANEA	NEAA Conference	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6DANHD	National History Day	8I1009	NonMand Tran In-Int Desig Fnds	0.00	728.00	728.00
6DANHD	National History Day	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2.90)	(2.90)
6DAPRG	Program Development	8210	Non Mandatory Transfers In	0.00	0.00	0.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
6DARTP	Art Dept Trips	8O1009	NonMand Tran Out-Int Desig Fnds	(1,424.02)	0.00	0.00
6DASST	Social Science Trips	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DATRP	Scotland Trip	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	1,000.00	1,000.00
6DATV2	PSC ITV Initiative Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6DAVWS	Virginia Woolf Society	8I1009	NonMand Tran In-Int Desig Fnds	0.00	69.97	69.97
6DAVWS	Virginia Woolf Society	8O1009	NonMand Tran Out-Int Desig Fnds	(69.97)	0.00	0.00
6DAWAT	Water Aerobics	8I1009	NonMand Tran In-Int Desig Fnds	0.00	109.00	109.00
6DAWAT	Water Aerobics	8O1006	NonMand Tran Out-General Funds	(109.00)	0.00	0.00
6DBNHA	NH Interscholastic Athl Assoc	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DBNHA	NH Interscholastic Athl Assoc	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DBPRY	Gift Property	8I1009	NonMand Tran In-Int Desig Fnds	2,818.00	0.00	0.00
6DBSPC	Space Inventory	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DBSPC	Space Inventory	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DBSPC	Space Inventory	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,313.18)	(2,313.18)
6DBTRV	PSC Travel Bureau	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DBTRV	PSC Travel Bureau	8O2000	R & R Transfer Out	(7,553.66)	0.00	0.00
6DCADS	Alumni Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(750.00)	(1,569.13)	(1,569.13)
6DCAFU	Annual Fund Unrestrict Oddfy	8I1009	NonMand Tran In-Int Desig Fnds	500.00	0.00	0.00
6DCAFU	Annual Fund Unrestrict Oddfy	8O1006	NonMand Tran Out-General Funds	(44,925.00)	0.00	0.00
6DCAFU	Annual Fund Unrestrict Oddfy	8O1009	NonMand Tran Out-Int Desig Fnds	(14,225.59)	0.00	0.00
6DCAFU	Annual Fund Unrestrict Oddfy	8O1015	NonMand Tran Out-Cur ResTran Fnds	(36,116.54)	0.00	0.00
6DCAFU	Annual Fund Unrestrict Oddfy	8O1021	NonMand Tran Out-Endow & Similar	(1,075.00)	0.00	0.00
6DCAIN	Advancmnt Initiatives Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	5,821.00	0.00	0.00
6DCAIN	Advancmnt Initiatives Discretionary	8I1015	NonMand Tran In-Cur ResTran Fnds	1,816.54	0.00	0.00
6DCAIN	Advancmnt Initiatives Discretionary	8O1009	NonMand Tran Out-Int Desig Fnds	(400.00)	0.00	0.00
6DCASP	Alumni-Special Events	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,369.13	1,369.13
6DCASP	Alumni-Special Events	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,044.00)	(1,044.00)
6DCBOS	PSCAA-Boston	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DCCAM	Capital Campaign 1989	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6DCSEA	PSCAA-Seacoast Chapter	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	0.00	0.00
6DCSSG	Student Success Grants	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6DCSSG	Student Success Grants	8I1009	NonMand Tran In-Int Desig Fnds	3,000.00	0.00	0.00
6DF201	Cab Funds 2001	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DF202	Cab Funds 2002	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DFCAM	PSC Campus Stores	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(21,720.94)
6DFCAM	PSC Campus Stores	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6DFECM	Ecommerce	8I1009	NonMand Tran In-Int Desig Fnds	0.00	30,000.00	30,000.00
6DFMAL	PSC Mail Services	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	13,069.29
6DFTRI	PSC-Technology Related Investment	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6DGCNT	PSC Contingency Reserve	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6DGCNT	PSC Contingency Reserve	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DGCNT	PSC Contingency Reserve	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DGCNT	PSC Contingency Reserve	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DGCNT	PSC Contingency Reserve	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DGCNT	PSC Contingency Reserve	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
6DGCNT	PSC Contingency Reserve	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6DGINV	PSC Inventories	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6DGINV	PSC Inventories	8O1009	NonMand Tran Out-Int Desig Fnds	(31,827.84)	11,358.60	11,358.60
6DGNAM	PS Name Change	8I1009	NonMand Tran In-Int Desig Fnds	7,456.00	25,000.00	25,000.00
6DGSTF	PSC Separation	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6DGSTF	PSC Separation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DGSTF	PSC Separation	8I1009	NonMand Tran In-Int Desig Fnds	237,105.00	478,880.29	696,243.29
6DGSTF	PSC Separation	8I1030	NonMand Tran In-RC Units	0.00	0.00	0.00
6DGSTF	PSC Separation	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	0.00	0.00
6DGSTF	PSC Separation	8O1009	NonMand Tran Out-Int Desig Fnds	(8,635.00)	(363,594.00)	(363,594.00)
6DGSTF	PSC Separation	8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00
6DH140	Athletics	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DH140	Athletics	8I1009	NonMand Tran In-Int Desig Fnds	712,146.00	733,216.90	733,216.90
6DH140	Athletics	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DH140	Athletics	8O1009	NonMand Tran Out-Int Desig Fnds	(10,000.00)	0.00	0.00
6DH145	Athletics Post Season	8I1009	NonMand Tran In-Int Desig Fnds	29,409.00	0.00	0.00
6DHABB	Baseball-Friends of	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(200.00)	(200.00)
6DHABB	Baseball-Friends of	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(472.74)
6DHAFB	Football-Friends of	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(72.01)
6DHAIH	Ice Hockey-Friends of	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(1,120.43)
6DHAMB	Men's Basketball-Sports Camps	8I1009	NonMand Tran In-Int Desig Fnds	0.00	250.00	250.00
6DHAML	Mens Lacrosse-Friends of	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(42.46)
6DHAMS	Mens Soccer-Friends of	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(135.02)
6DHASB	Softball-Friends of	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(2,030.47)
6DHASK	Skiing-Friends of	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(1,820.94)
6DHASW	Swimming-Friends of	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(243.50)
6DHATR	Training Room-Friends of	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(995.02)
6DHAVB	Volleyball-Friends of	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(11.82)
6DHAWB	Women's Basketball-Sports Camps	8I1009	NonMand Tran In-Int Desig Fnds	0.00	250.00	250.00
6DHAWB	Women's Basketball-Sports Camps	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(75.00)	(75.00)
6DHAWL	Womens Lacrosse-Friends of	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(35.00)
6DHAWR	Wrestling-Friends of	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(722.50)
6DHAWS	Womens Soccer-Friends of	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(2,579.80)
6DHAWT	Womens Tennis-Friends of	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(59.00)
6DPDES	President Discretionary Fund	8I1006	NonMand Tran In-General Funds	0.00	112.50	112.50
6DPDES	President Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	17,369.00	17,369.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
6DPDES	President Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DPREC	Recognition Events	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	0.00	0.00
6DPROM	Romania Trip	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	0.00	0.00
6DSADP	Admission Publication Design	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	0.00	0.00
6DSJAF	Judicial Affairs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(100.00)	(100.00)
6DT120	PSC Student Activites Accounting	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	8I1009	NonMand Tran In-Int Desig Fnds	6,178.00	4,940.00	4,940.00
6DT120	PSC Student Activites Accounting	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	8O1006	NonMand Tran Out-General Funds	(400.00)	(8,411.00)	(8,411.00)
6DT120	PSC Student Activites Accounting	8O1009	NonMand Tran Out-Int Desig Fnds	(453,648.00)	(425,202.00)	(425,202.00)
6DT120	PSC Student Activites Accounting	8O1012	NonMand Tran Out-Auxillary Funds	(50,000.00)	(30,000.00)	(30,000.00)
6DTACD	American College Dance Festival	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	0.00	0.00
6DTACD	American College Dance Festival	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,284.00)	(2,284.00)
6DTAPT	Student Apts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DTAPT	Student Apts	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	200.00
6DTAPT	Student Apts	8O1009	NonMand Tran Out-Int Desig Fnds	(50.00)	0.00	0.00
6DTBEL	Belknap	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DTBEL	Belknap	8I1009	NonMand Tran In-Int Desig Fnds	250.00	200.00	200.00
6DTBEL	Belknap	8O1009	NonMand Tran Out-Int Desig Fnds	(20.00)	(40.00)	(40.00)
6DTBLA	Blair Hall	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DTBLA	Blair Hall	8I1009	NonMand Tran In-Int Desig Fnds	150.00	200.00	200.00
6DTBLA	Blair Hall	8I1012	NonMand Tran In-Auxillary Funds	0.00	200.00	200.00
6DTBLA	Blair Hall	8O1009	NonMand Tran Out-Int Desig Fnds	(20.00)	0.00	0.00
6DTCDV	Commission on Diversity	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6DTCDV	Commission on Diversity	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DTCDV	Commission on Diversity	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	1,000.00	1,000.00
6DTCDV	Commission on Diversity	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DTCDV	Commission on Diversity	8O1009	NonMand Tran Out-Int Desig Fnds	(1,400.00)	(500.00)	(500.00)
6DTCSH	Costume Shop	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DTCWK	Cancer Walk	8I1009	NonMand Tran In-Int Desig Fnds	0.00	275.00	275.00
6DTCWK	Cancer Walk	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DTFAC	Frost Academic Commons	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DTFAC	Frost Academic Commons	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	8I1006	NonMand Tran In-General Funds	400.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
6DTGAZ	Eta Sigma Gamma	8O1009	NonMand Tran Out-Int Desig Fnds	(500.00)	(1,100.00)	(1,100.00)
6DTGRA	Grafton Hall	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DTGRA	Grafton Hall	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	200.00
6DTGRA	Grafton Hall	8O1009	NonMand Tran Out-Int Desig Fnds	(120.00)	0.00	0.00
6DTMLH	Mary Lyon Hall	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	200.00
6DTMLH	Mary Lyon Hall	8O1009	NonMand Tran Out-Int Desig Fnds	(25.00)	0.00	0.00
6DTPCH	Psi Chi	8I1009	NonMand Tran In-Int Desig Fnds	100.00	0.00	0.00
6DTPEK	Phi Epsilon Kappa Honor Society	8I1009	NonMand Tran In-Int Desig Fnds	440.00	0.00	0.00
6DTPEM	Pemi Dorm	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DTPEM	Pemi Dorm	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	200.00
6DTRHA	Resident Housing Association	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6DTRHA	Resident Housing Association	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DTRHL	Hall Dorm	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DTRHL	Hall Dorm	8I1009	NonMand Tran In-Int Desig Fnds	205.00	200.00	200.00
6DTSCD	Society Scholarly Dialogue	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	2,000.00	2,000.00
6DTSCD	Society Scholarly Dialogue	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DTSMT	Smith Dorm	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DTSMT	Smith Dorm	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,928.00	1,928.00
6DTSMT	Smith Dorm	8O1009	NonMand Tran Out-Int Desig Fnds	(20.00)	0.00	0.00
6DTWOM	Comm on the Stat of Women	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	1,000.00	1,000.00
6DTWOM	Comm on the Stat of Women	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	8O1009	NonMand Tran Out-Int Desig Fnds	(250.00)	(150.00)	(150.00)
6G0ADJ	PSC Restricted Gift Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(12,645.00)	0.00	(13,151.55)
6GAACP	Academic Program Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	12,000.00	0.00	0.00
6GACHR	Choral Gift Acct	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
6GADFT	Dow Family Trust Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,000.00)	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
6GAHPD	Hper-Dept Scholarship	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6GANHD	National History Day	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2.90	2.90
6GAPST	Psychology Student Travel Gifts	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	0.00	0.00
6GARTG	Art Gallery Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	8I1021	NonMand Tran In-Endow & Similar	2,500.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	8I1015	NonMand Tran In-Cur ResTran Fnds	5,000.00	5,000.00	5,000.00
6GATHE	PSC Theatre Arts Scholarship	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,273.88	5,273.88
6GBCAC	Cultural Arts Center Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GBCAC	Cultural Arts Center Gifts	8I1021	NonMand Tran In-Endow & Similar	3,000.00	0.00	0.00
6GBLAN	Landscaping Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,500.00	2,500.00

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
6GC951	Class of 51 Gifts	8O1021	NonMand Tran Out-Endow & Similar	(5,786.00)	0.00	0.00
6GC952	Class of 52 Gifts	8O1021	NonMand Tran Out-Endow & Similar	0.00	(13,500.00)	(13,500.00)
6GC962	Class of '62 Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	(11,120.00)	0.00	0.00
6GCALT	Agnes M Lindsay Trst Schol	8O1015	NonMand Tran Out-Cur ResTran Fnds	(10,000.00)	0.00	0.00
6GCCHC	Global Mosaic	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
6GCCHC	Global Mosaic	8O1021	NonMand Tran Out-Endow & Similar	(6,000.00)	0.00	0.00
6GCDPF	Doris Palmer Fund	8O1021	NonMand Tran Out-Endow & Similar	(14,847.98)	0.00	0.00
6GCE11	Doris Dean Palmer '30 Endowed Schol	8I1021	NonMand Tran In-Endow & Similar	497.98	0.00	0.00
6GCE23	Class of 1937 Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	(3,000.00)	(3,000.00)
6GCE29	Myrtle L Grover Schol Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	(5,000.00)	(5,000.00)
6GCE44	PSC AA Endowment Schol Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6GCE44	PSC AA Endowment Schol Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	3,000.00	0.00	0.00
6GCE44	PSC AA Endowment Schol Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	(2,000.00)	(2,000.00)
6GCE62	Ann L Wharton Scholarship	8I1009	NonMand Tran In-Int Desig Fnds	123.20	0.00	0.00
6GCE74	Jeanette + Richard Collins End	8O1006	NonMand Tran Out-General Funds	(4,966.82)	0.00	0.00
6GCE74	Jeanette + Richard Collins End	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
6GCE76	Maureen Shine Bateman Mem Schl	8I1009	NonMand Tran In-Int Desig Fnds	133.94	0.00	0.00
6GCE77	Regina Thorton Mem Schol	8I1009	NonMand Tran In-Int Desig Fnds	104.52	0.00	0.00
6GCE81	H B Barton Endowed Schol	8I1021	NonMand Tran In-Endow & Similar	250.00	0.00	0.00
6GCE87	Mehmet Canlar Endowed Schol	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6GCE87	Mehmet Canlar Endowed Schol	8I1015	NonMand Tran In-Cur ResTran Fnds	83.63	45.24	45.24
6GCE91	Wm S Belvin Schol-Endowment	8I1009	NonMand Tran In-Int Desig Fnds	42.93	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	11,120.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	8O1024	NonMand Tran Out-Repay IFB Prin	(75,000.00)	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	8O1027	NonMand Tran Out-Repay IFB Int	(3,997.50)	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	8O1039	For Capital Projects (not R&R)	0.00	(250,000.00)	(250,000.00)
6GCE95	HPER Alumni Merit Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
6GCE96	Cindy Kilzen Award	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
6GCE97	Class Of 1952 Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	700.00	700.00
6GCHBB	H B Barton Mem-Non-Endowed	8O1021	NonMand Tran Out-Endow & Similar	(250.00)	0.00	0.00
6GCMBE	Margaret Bedell Egglestion Mem	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6GCMDS	Marguerite Dickson Scamman '25	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6GCONE	One Time Scholarships	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6GHABB	PSC Dug Out Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	472.74
6GHAD1	Athletics-General Alumni Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6GHAD2	Women's Athletics Alumni Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(100.00)	0.00	0.00
6GHAFB	Football	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	72.01
6GHAIH	Ice Hockey	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,120.43
6GHAML	Lacrosse M	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	42.46
6GHAMS	Soccer Mens	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	135.02
6GHASB	Softball, Women	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,030.47
6GHASK	PSC Ski Team	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,820.94
6GHASW	Swimming	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	243.50
6GHATR	Athletics Traing Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	995.02
6GHAVB	Women'S Volleyball Team Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	11.82
6GHAWB	Basketball Women	8I1009	NonMand Tran In-Int Desig Fnds	500.00	0.00	0.00
6HAWL	Lacrosse W	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	35.00
6HAWR	Wrestling	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	722.50
6GHAWS	Women's Soccer	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,579.80
6GHAWT	Women's Tennis	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	59.00
6GHWRM	Athletic's Weight Room Gifts	8O2000	R & R Transfer Out	(52,971.00)	0.00	0.00
6GPDNC	Presidents-Donor Cultivation	8I1006	NonMand Tran In-General Funds	3,000.00	0.00	0.00
6GS220	CSLC-Alternative Spring Break	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6GSCKA	Cindy Kilzen Award	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
6LF612	PSC Perkins Univ Contribution	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6LF612	PSC Perkins Univ Contribution	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6LF612	PSC Perkins Univ Contribution	8I2000	R & R Transfer In	0.00	3,755.00	3,755.00
6LF631	PSC Student Loan Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6LF631	PSC Student Loan Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6LF631	PSC Student Loan Fund	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6LF631	PSC Student Loan Fund	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
6LF631	PSC Student Loan Fund	8O2000	R & R Transfer Out	0.00	(3,755.00)	(3,755.00)
6N0ADJ	PSC Net Invested in Plant Adjust	8I1087	NonMand Tran In - Plant Cap Equip	4,100,879.00	0.00	164,298.97
6NG001	PSC Net Invested in Plant	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6NG001	PSC Net Invested in Plant	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6NG001	PSC Net Invested in Plant	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6NG001	PSC Net Invested in Plant	8I1024	NonMand Tran In-Repay IFB PPrn	155,500.00	129,250.00	129,250.00
6NG001	PSC Net Invested in Plant	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
6NG001	PSC Net Invested in Plant	8O1027	NonMand Tran Out-Repay IFB Int	(18,607.76)	(24,779.90)	(24,779.90)
6NG001	PSC Net Invested in Plant	8O1039	For Capital Projects (not R&R)	0.00	(1,300,000.00)	(1,300,000.00)
6NG001	PSC Net Invested in Plant	8O1087	NonMand Tran Out - Plant Cap Equip	(586,864.29)	0.00	0.00
6NG002	PSC Equipment	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6NG002	PSC Equipment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6NG002	PSC Equipment	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6NG002	PSC Equipment	8I1087	NonMand Tran In - Plant Cap Equip	586,864.29	2,016.35	2,016.35
6NG002	PSC Equipment	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
6NG003	PSC Residential Life Project	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6NG003	PSC Residential Life Project	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6NG003	PSC Residential Life Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6NG004	PSC Dining Hall Project	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6NG004	PSC Dining Hall Project	8110	Non Mandatory Transfers In	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

6NG004	PSC Dining Hall Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6NG005	PSC Capitalized Interest	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6NG005	PSC Capitalized Interest	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6NG006	PSC State Bonds	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6NG006	PSC State Bonds	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6NG006	PSC State Bonds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6NG006	PSC State Bonds	8I1039	For Capital Projects (not R&R)	18,327,263.14	0.00	0.00
6NG006	PSC State Bonds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
6NG006	PSC State Bonds	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
6NG006	PSC State Bonds	8O1039	For Capital Projects (not R&R)	(440,160.76)	0.00	0.00
6NG006	PSC State Bonds	8O1078	NMT Out 01 Debt Differential	0.00	0.00	0.00
6NG007	PSC 2001 HEFA Debt	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6NG007	PSC 2001 HEFA Debt	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6NG007	PSC 2001 HEFA Debt	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6NG007	PSC 2001 HEFA Debt	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6NG007	PSC 2001 HEFA Debt	8I1078	NMT In 01 Debt Diffential	0.00	0.00	0.00
6NG007	PSC 2001 HEFA Debt	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
6NG007	PSC 2001 HEFA Debt	8O1039	For Capital Projects (not R&R)	(1,224.41)	0.00	0.00
6NG009	PSC HEFA 01 - 92 Refunding Debt	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6NG009	PSC HEFA 01 - 92 Refunding Debt	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6NG009	PSC HEFA 01 - 92 Refunding Debt	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6NG009	PSC HEFA 01 - 92 Refunding Debt	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	0.00	0.00
6NG009	PSC HEFA 01 - 92 Refunding Debt	8I1078	NMT In 01 Debt Differential	0.00	0.00	0.00
6NG009	PSC HEFA 01 - 92 Refunding Debt	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
6NG009	PSC HEFA 01 - 92 Refunding Debt	8O1039	For Capital Projects (not R&R)	(9,025,490.10)	0.00	0.00
6NG010	PSC 2001 HEFA-Capitalized Interest	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6NG010	PSC 2001 HEFA-Capitalized Interest	8I1078	NMT In 01 Debt Differential	0.00	0.00	0.00
6NG010	PSC 2001 HEFA-Capitalized Interest	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
6NG010	PSC 2001 HEFA-Capitalized Interest	8O1039	For Capital Projects (not R&R)	(71.73)	0.00	0.00
6NG010	PSC 2001 HEFA-Capitalized Interest	8O1078	NMT Out 01 Debt Differential	0.00	0.00	0.00
6NG011	PSC - HEFA 02 Refunding Debt	8O1039	For Capital Projects (not R&R)	(9,301,773.14)	0.00	0.00
6NG1RF	PSC HEFA Refunding Savings	8I1039	For Capital Projects (not R&R)	0.10	0.00	0.00
6NG1RF	PSC HEFA Refunding Savings	8I1078	NMT In 01 Debt Diffential	0.00	362,951.42	362,951.42
6NG1RF	PSC HEFA Refunding Savings	8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00
6NG1RF	PSC HEFA Refunding Savings	8O2000	R & R Transfer Out	(423,723.89)	0.00	0.00
6QC002	HPER Alumni Merit Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
6QC003	Cindy Kilzen Award	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
6QC003	Cindy Kilzen Award	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
6QC004	New Hampshire Transfer Student Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
6T0ADJ	UNH True Endowments Adjustments	8IUNDR	NMT In for Underwater True Endows	(81,651.00)	0.00	81,651.00
6TC004	PSC Class of 1937	8I1021	NonMand Tran In-Endow & Similar	0.00	3,000.00	3,000.00
6TC009	NH Transfer Student Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6TC009	NH Transfer Student Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
6TC019	Myrtle Grover Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	5,000.00	5,000.00
6TC030	PSC AA Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	2,000.00	2,000.00
6TC058	Karl Drerup Art Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	25.00	25.00
6TC061	NH Transfer Student Fund	8I10	Non-Mandatory Transfers Out	0.00	0.00	0.00
6TC071	Class of 1952 Gifts	8I1021	NonMand Tran In-Endow & Similar	0.00	12,800.00	12,800.00
6TC079	Class of 1962 Scholarship Endowment	8I1021	NonMand Tran In-Endow & Similar	1,075.00	0.00	0.00
6TC084	Doris Dean Palmer '30 Endowed Schol	8I1021	NonMand Tran In-Endow & Similar	14,350.00	0.00	0.00
6U0000	PSU Educational & General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6U0000	PSU Educational & General	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6U0000	PSU Educational & General	8I1006	NonMand Tran In-General Funds	67,691.82	26,731.00	26,731.00
6U0000	PSU Educational & General	8I1009	NonMand Tran In-Int Desig Fnds	6,977.97	8,361.73	8,361.73
6U0000	PSU Educational & General	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
6U0000	PSU Educational & General	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6U0000	PSU Educational & General	8I1021	NonMand Tran In-Endow & Similar	500.00	0.00	0.00
6U0000	PSU Educational & General	8I2000	R & R Transfer In	0.00	0.00	0.00
6U0000	PSU Educational & General	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
6U0000	PSU Educational & General	8O1003	NonMand Tran Out-Cost Share	(101,187.00)	(96,498.22)	(96,498.22)
6U0000	PSU Educational & General	8O1006	NonMand Tran Out-General Funds	(82,535.97)	(973.50)	(14,427.00)
6U0000	PSU Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(537,095.87)	(1,070,610.21)	(1,061,958.56)
6U0000	PSU Educational & General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(1,581.00)	(1,581.00)
6U0000	PSU Educational & General	8O1015	NonMand Tran Out-Cur ResTran Fnds	(5,083.63)	(5,045.24)	(5,045.24)
6U0000	PSU Educational & General	8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00
6U0000	PSU Educational & General	8O1039	For Capital Projects (not R&R)	(1,470.00)	0.00	0.00
6U0000	PSU Educational & General	8O2000	R & R Transfer Out	(2,303,252.00)	(1,994,260.16)	(2,039,260.16)
6U0000	PSU Educational & General	8OCS72	NonMand Tran Out-Cost Share-FinAid	(1,897.89)	0.00	0.00
6U0ADJ	PSC Unrestricted Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(203,046.00)	0.00	(55,058.88)
6X0ADJ	PSC Unexpended Plant Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(3,668,984.00)	0.00	0.00
6XB001	PSC Closed Unexpended Plant	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	8O2000	R & R Transfer Out	(2,250.92)	0.00	0.00
6XB002	Air Conditioning Repair	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB002	Air Conditioning Repair	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB002	Air Conditioning Repair	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB002	Air Conditioning Repair	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

6XB002	Air Conditioning Repair	8O2000	R & R Transfer Out	0.00	0.00	0.00
6XB003	ADA Requirements	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB003	ADA Requirements	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6XB003	ADA Requirements	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB003	ADA Requirements	812000	R & R Transfer In	0.00	0.00	0.00
6XB003	ADA Requirements	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XB003	ADA Requirements	8O2000	R & R Transfer Out	0.00	(10,524.98)	(10,524.98)
6XB004	PSC Security Vehicle	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB004	PSC Security Vehicle	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6XB004	PSC Security Vehicle	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB004	PSC Security Vehicle	811039	For Capital Projects (not R&R)	11,470.00	0.00	0.00
6XB004	PSC Security Vehicle	812000	R & R Transfer In	0.00	0.00	0.00
6XB004	PSC Security Vehicle	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XB005	College Commons	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB005	College Commons	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6XB005	College Commons	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XB006	Classroom Furniture	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB006	Classroom Furniture	810000	Mandatory Transfers In	0.00	0.00	0.00
6XB006	Classroom Furniture	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB006	Classroom Furniture	812000	R & R Transfer In	0.00	0.00	0.00
6XB006	Classroom Furniture	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XB006	Classroom Furniture	8O2000	R & R Transfer Out	0.00	(8,807.15)	(8,807.15)
6XB007	Court Street	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB008	Deferred Maintenance	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
6XB008	Deferred Maintenance	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB008	Deferred Maintenance	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6XB008	Deferred Maintenance	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB008	Deferred Maintenance	812000	R & R Transfer In	0.00	0.00	0.00
6XB008	Deferred Maintenance	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
6XB008	Deferred Maintenance	8O2000	R & R Transfer Out	(24,263.00)	0.00	0.00
6XB009	Emergency Repairsrepair	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB009	Emergency Repairsrepair	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB009	Emergency Repairsrepair	811006	NonMand Tran In-General Funds	0.00	0.00	0.00
6XB009	Emergency Repairsrepair	812000	R & R Transfer In	0.00	0.00	0.00
6XB009	Emergency Repairsrepair	8O2000	R & R Transfer Out	0.00	(30,097.27)	(30,097.27)
6XB010	Field House Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB010	Field House Renovation	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB010	Field House Renovation	812000	R & R Transfer In	0.00	0.00	0.00
6XB011	Fiber Optics Installation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB011	Fiber Optics Installation	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB011	Fiber Optics Installation	812000	R & R Transfer In	10,000.00	20,000.00	20,000.00
6XB011	Fiber Optics Installation	8O2000	R & R Transfer Out	(10,000.00)	(5,000.00)	(5,000.00)
6XB012	Case Study Classroom	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB012	Case Study Classroom	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6XB012	Case Study Classroom	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB012	Case Study Classroom	8O2000	R & R Transfer Out	0.00	(331.11)	(331.11)
6XB013	Hazardous Waste Disposal&Testi	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	812000	R & R Transfer In	0.00	0.00	0.00
6XB013	Hazardous Waste Disposal&Testi	8O2000	R & R Transfer Out	0.00	(2,800.94)	(2,800.94)
6XB014	Holderness Fields	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB014	Holderness Fields	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB014	Holderness Fields	812000	R & R Transfer In	0.00	0.00	0.00
6XB015	Highland Street Repairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB015	Highland Street Repairs	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6XB017	Infrastructure 98	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB018	Campus Landscaping	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB018	Campus Landscaping	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB018	Campus Landscaping	812000	R & R Transfer In	0.00	0.00	0.00
6XB018	Campus Landscaping	8O2000	R & R Transfer Out	0.00	(14,532.42)	(14,532.42)
6XB019	Campus Lawns	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB019	Campus Lawns	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB019	Campus Lawns	812000	R & R Transfer In	0.00	0.00	0.00
6XB019	Campus Lawns	8O2000	R & R Transfer Out	0.00	(7,792.50)	(7,792.50)
6XB020	Parking Lots	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB020	Parking Lots	8O2000	R & R Transfer Out	0.00	(281.56)	(281.56)
6XB021	Memorial Place 91	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB021	Memorial Place 91	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6XB022	Residential North	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB023	10 School Street	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB023	10 School Street	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6XB023	10 School Street	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB023	10 School Street	812000	R & R Transfer In	10,000.00	0.00	0.00
6XB024	Campus Planning 01	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB024	Campus Planning 01	8O2000	R & R Transfer Out	0.00	(248.53)	(248.53)
6XB025	Campus Planning 00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB026	Prospect Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB026	Prospect Renovation	8O2000	R & R Transfer Out	0.00	(1,000.00)	(1,000.00)
6XB027	Relocation & Furniture	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB028	Relocation & Furniture	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB028	Relocation & Furniture	811000	Non-Mandatory Transfers In	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

6XB028	Relocation & Furniture	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB028	Relocation & Furniture	8O2000	R & R Transfer Out	0.00	(8,401.00)	(8,401.00)
6XB029	Roofs 92	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB029	Roofs 92	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB029	Roofs 92	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB029	Roofs 92	8O2000	R & R Transfer Out	0.00	(9,377.25)	(9,377.25)
6XB031	Silver CAC	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB031	Silver CAC	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB031	Silver CAC	8I2000	R & R Transfer In	17.78	0.00	0.00
6XB031	Silver CAC	8O2000	R & R Transfer Out	0.00	(25,769.74)	(25,769.74)
6XB032	CAB Project Support	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB032	CAB Project Support	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB032	CAB Project Support	8I2000	R & R Transfer In	5,000.00	10,000.00	10,000.00
6XB032	CAB Project Support	8O2000	R & R Transfer Out	0.00	(7,664.62)	(7,664.62)
6XB033	Campus Signs 98	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB033	Campus Signs 98	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB033	Campus Signs 98	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB033	Campus Signs 98	8O2000	R & R Transfer Out	0.00	(2,101.39)	(2,101.39)
6XB034	Underground Steam Repairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB034	Underground Steam Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB034	Underground Steam Repairs	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB036	Admin Services Equipment	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB036	Admin Services Equipment	8O2000	R & R Transfer Out	0.00	0.00	0.00
6XB037	PSC Unexpended R&R Housing	8I10	Non-Mandatory Transfers Out	0.00	0.00	0.00
6XB037	PSC Unexpended R&R Housing	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB037	PSC Unexpended R&R Housing	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XB037	PSC Unexpended R&R Housing	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XB037	PSC Unexpended R&R Housing	8I2000	R & R Transfer In	0.00	(979.89)	(979.89)
6XB037	PSC Unexpended R&R Housing	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
6XB037	PSC Unexpended R&R Housing	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XB037	PSC Unexpended R&R Housing	8O2000	R & R Transfer Out	0.00	0.00	0.00
6XB038	Facilities Audit	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XB038	Facilities Audit	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB038	Facilities Audit	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB038	Facilities Audit	8O2000	R & R Transfer Out	0.00	(59,919.62)	(59,919.62)
6XB040	Athletic Fields	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB040	Athletic Fields	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB040	Athletic Fields	8O2000	R & R Transfer Out	0.00	(2,967.06)	(2,967.06)
6XB043	Fire Alarm Upgrade	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	8I2000	R & R Transfer In	15,000.00	20,000.00	20,000.00
6XB044	Workstation Construction	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB044	Workstation Construction	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB045	Campus Planning '02	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB045	Campus Planning '02	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB045	Campus Planning '02	8O2000	R & R Transfer Out	0.00	(27,396.40)	(27,396.40)
6XB046	PE Center Renovations	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB046	PE Center Renovations	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB046	PE Center Renovations	8O2000	R & R Transfer Out	0.00	(29,118.66)	(29,118.66)
6XB048	Carpet Replacement	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB048	Carpet Replacement	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB048	Carpet Replacement	8O2000	R & R Transfer Out	0.00	(632.00)	(632.00)
6XB049	Trash Compactor	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB049	Trash Compactor	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB050	Facilities Services Building	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB050	Facilities Services Building	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB050	Facilities Services Building	8O2000	R & R Transfer Out	0.00	(3,350.00)	(3,350.00)
6XB051	Boyd Hall Design	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6XB051	Boyd Hall Design	8I2000	R & R Transfer In	18,169.59	0.00	0.00
6XB052	Holderness Bridge Project	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6XB052	Holderness Bridge Project	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB052	Holderness Bridge Project	8O2000	R & R Transfer Out	0.00	(116,593.05)	(116,593.05)
6XB053	Physical Plant Vehicles	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	8I1009	NonMand Tran In-Int Desig Fnds	0.00	23,500.00	23,500.00
6XB053	Physical Plant Vehicles	8I2000	R & R Transfer In	107,500.00	22,500.00	22,500.00
6XB053	Physical Plant Vehicles	8O2000	R & R Transfer Out	0.00	0.00	0.00
6XB054	Physical Plant Fleet	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6XB054	Physical Plant Fleet	8I2000	R & R Transfer In	7,553.66	0.00	0.00
6XB055	Lamson Library Design	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6XB055	Lamson Library Design	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB055	Lamson Library Design	8O2000	R & R Transfer Out	0.00	(1,970.05)	(1,970.05)
6XB056	Boyd Hall Design	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6XB057	Boyd Hall Related Projects	8I2000	R & R Transfer In	0.00	76,970.05	76,970.05
6XB057	Boyd Hall Related Projects	8O2000	R & R Transfer Out	(18,169.59)	0.00	0.00
6XB058	Speare 208 & 209 Renovation	8I2000	R & R Transfer In	0.00	15,000.00	15,000.00
6XB058	Speare 208 & 209 Renovation	8O2000	R & R Transfer Out	0.00	(4,329.77)	(4,329.77)
6XB059	PE Ctr Women's Locker Room	8I2000	R & R Transfer In	7,500.00	6,529.00	6,529.00
6XB059	PE Ctr Women's Locker Room	8O2000	R & R Transfer Out	(1,401.72)	0.00	0.00
6XB060	SCAC Room 119 Ceiling	8I2000	R & R Transfer In	0.00	4,500.00	4,500.00
6XB060	SCAC Room 119 Ceiling	8O2000	R & R Transfer Out	0.00	(665.96)	(665.96)
6XB061	IT Renovation/Relocation	8I2000	R & R Transfer In	0.00	5,050.00	5,050.00
6XB061	IT Renovation/Relocation	8O2000	R & R Transfer Out	(5.63)	(1,839.00)	(1,839.00)

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
6XB062	IT Emergency Power	8I2000	R & R Transfer In	0.00	30,000.00	30,000.00
6XB062	IT Emergency Power	8O2000	R & R Transfer Out	0.00	(281.29)	(281.29)
6XB063	Emergency Center	8I2000	R & R Transfer In	0.00	5,000.00	5,000.00
6XB064	MLH Suspended Ceiling	8I2000	R & R Transfer In	0.00	3,500.00	3,500.00
6XB064	MLH Suspended Ceiling	8O2000	R & R Transfer Out	0.00	(575.00)	(575.00)
6XB065	Graduate Program Expansion	8I2000	R & R Transfer In	0.00	30,000.00	30,000.00
6XB065	Graduate Program Expansion	8O2000	R & R Transfer Out	0.00	(13,222.29)	(13,222.29)
6XB066	Admissions 1st Floor Renovation	8I2000	R & R Transfer In	0.00	18,500.00	18,500.00
6XB066	Admissions 1st Floor Renovation	8O2000	R & R Transfer Out	(891.18)	0.00	0.00
6XB067	Registrar's Office Renovation	8I2000	R & R Transfer In	730.43	13,631.27	13,631.27
6XB067	Registrar's Office Renovation	8O2000	R & R Transfer Out	(100.00)	0.00	0.00
6XB068	Frost House Doors	8I2000	R & R Transfer In	0.00	6,500.00	6,500.00
6XB068	Frost House Doors	8O2000	R & R Transfer Out	(2,068.62)	0.00	0.00
6XB069	Mary Taylor Renovation	8I2000	R & R Transfer In	0.00	65,000.00	65,000.00
6XB069	Mary Taylor Renovation	8O2000	R & R Transfer Out	0.00	(266.87)	(266.87)
6XB070	Visitors' Football Bleachers	8I2000	R & R Transfer In	0.00	10,000.00	10,000.00
6XB070	Visitors' Football Bleachers	8O2000	R & R Transfer Out	(7,577.50)	0.00	0.00
6XB071	Soccer Field Bleachers	8I2000	R & R Transfer In	6,377.50	4,000.00	4,000.00
6XB071	Soccer Field Bleachers	8O2000	R & R Transfer Out	(600.00)	0.00	0.00
6XB072	PE Center Bleacher/Floor Maint.	8I2000	R & R Transfer In	0.00	10,000.00	10,000.00
6XB072	PE Center Bleacher/Floor Maint.	8O2000	R & R Transfer Out	(655.00)	0.00	0.00
6XB073	Major Repairs	8I2000	R & R Transfer In	0.00	207,437.31	207,437.31
6XB073	Major Repairs	8O2000	R & R Transfer Out	(20,000.00)	(5,800.00)	(5,800.00)
6XB074	Campus-Wide Emergency Repairs	8I2000	R & R Transfer In	40,684.46	70,097.27	70,097.27
6XB074	Campus-Wide Emergency Repairs	8O2000	R & R Transfer Out	(20,000.00)	0.00	0.00
6XB075	Roofing Replacement/Repair	8I2000	R & R Transfer In	50,000.00	59,377.25	59,377.25
6XB075	Roofing Replacement/Repair	8O2000	R & R Transfer Out	(71,771.00)	0.00	0.00
6XB076	Campus Carpeting & Flooring	8I2000	R & R Transfer In	10,675.00	10,632.00	10,632.00
6XB077	Steam Line Emergency Repairs	8I2000	R & R Transfer In	60,000.00	50,000.00	50,000.00
6XB077	Steam Line Emergency Repairs	8O2000	R & R Transfer Out	(3,410.76)	0.00	0.00
6XB078	Academic Classroom Furniture	8I2000	R & R Transfer In	20,000.00	28,807.15	28,807.15
6XB079	Project Planning	8I2000	R & R Transfer In	100.00	87,644.93	87,644.93
6XB079	Project Planning	8O2000	R & R Transfer Out	0.00	(40,000.00)	(40,000.00)
6XB080	A/C Offices	8I2000	R & R Transfer In	9,000.00	0.00	0.00
6XB081	Armory Road Parking	8I2000	R & R Transfer In	27,817.00	0.00	0.00
6XB082	Pemi Hall Steam Line	8I2000	R & R Transfer In	108,210.43	0.00	0.00
6XB082	Pemi Hall Steam Line	8O2000	R & R Transfer Out	0.00	0.00	0.00
6XB083	Rounds Transformer	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB084	Russell House Egress	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB085	Office Relocation	8I2000	R & R Transfer In	20,000.00	38,401.00	38,401.00
6XB085	Office Relocation	8O2000	R & R Transfer Out	(553.00)	0.00	0.00
6XB086	Campus Workstations	8I2000	R & R Transfer In	30,000.00	28,264.62	28,264.62
6XB088	Campus Signage	8I2000	R & R Transfer In	20,000.00	22,101.39	22,101.39
6XB089	Campus Landscape	8I2000	R & R Transfer In	10,000.00	24,532.42	24,532.42
6XB090	PSC Athletic Fields	8I2000	R & R Transfer In	0.00	38,467.06	38,467.06
6XB090	PSC Athletic Fields	8O2000	R & R Transfer Out	(97.48)	0.00	0.00
6XB091	Safety / Environmental	8I2000	R & R Transfer In	39,500.00	31,020.94	31,020.94
6XB092	Equipment	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,313.18	2,313.18
6XB092	Equipment	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
6XB092	Equipment	8I2000	R & R Transfer In	57,453.33	15,000.00	15,000.00
6XB093	Annual Computer Upgrade	8I2000	R & R Transfer In	12,000.00	12,000.00	12,000.00
6XB094	Computerized Management	8I2000	R & R Transfer In	25,000.00	99,919.62	99,919.62
6XB094	Computerized Management	8O2000	R & R Transfer Out	(10,000.00)	0.00	0.00
6XB095	Unscheduled Emergencies	8I2000	R & R Transfer In	10,000.00	10,612.67	10,612.67
6XB095	Unscheduled Emergencies	8O2000	R & R Transfer Out	0.00	(3,220.00)	(3,220.00)
6XB096	Lawns on Campus	8I2000	R & R Transfer In	15,000.00	23,792.50	23,792.50
6XB096	Lawns on Campus	8O2000	R & R Transfer Out	(3,038.41)	0.00	0.00
6XB097	ADA Requirements	8I2000	R & R Transfer In	20,000.00	30,524.98	30,524.98
6XB097	ADA Requirements	8O2000	R & R Transfer Out	(9,500.00)	0.00	0.00
6XB098	FSB - Parking Extension	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB098	FSB - Parking Extension	8I1012	NonMand Tran In-Auxillary Funds	0.00	58,000.00	58,000.00
6XB098	FSB - Parking Extension	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XB098	FSB - Parking Extension	8I2000	R & R Transfer In	13,300.00	2,200.00	2,200.00
6XB098	FSB - Parking Extension	8O2000	R & R Transfer Out	(18,038.97)	0.00	0.00
6XB099	T-21 Project	8I2000	R & R Transfer In	0.00	63,153.00	63,153.00
6XB099	T-21 Project	8O2000	R & R Transfer Out	0.00	(63,153.00)	(63,153.00)
6XB100	Master Planning	8I2000	R & R Transfer In	20,000.00	184,731.00	184,731.00
6XB101	Infrastructure 04	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB101	Infrastructure 04	8O2000	R & R Transfer Out	0.00	0.00	0.00
6XB102	Sp Burs/FinAid Renovations	8I2000	R & R Transfer In	5,138.00	12,862.05	12,862.05
6XB103	Silver Hall-Green Room	8I2000	R & R Transfer In	1,000.00	0.00	0.00
6XB103	Silver Hall-Green Room	8O2000	R & R Transfer Out	(361.35)	0.00	0.00
6XB104	Lamson Roof Replacement	8I2000	R & R Transfer In	62,000.00	0.00	0.00
6XB104	Lamson Roof Replacement	8O2000	R & R Transfer Out	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	8I2000	R & R Transfer In	15,000.00	0.00	0.00
6XB106	D&M Elevator Upgrade	8I2000	R & R Transfer In	2,000.00	0.00	0.00
6XB106	D&M Elevator Upgrade	8O2000	R & R Transfer Out	(400.00)	0.00	0.00
6XB107	A/C Computer Classroom	8I2000	R & R Transfer In	6,277.54	0.00	0.00
6XB108	Russell House Windows Replacement	8I2000	R & R Transfer In	80,000.00	0.00	0.00
6XB109	Bridge Work Tunnel	8I2000	R & R Transfer In	0.00	0.00	0.00
6XB110	Columns-Reed/Russ/Pres/ML	8I2000	R & R Transfer In	20,000.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

6XB110	Columns-Reed/Russ/Pres/ML	8O2000	R & R Transfer Out	(20,000.00)	0.00	0.00
6XB111	Rounds East Entrance	8I2000	R & R Transfer In	5,500.00	0.00	0.00
6XB111	Rounds East Entrance	8O2000	R & R Transfer Out	(5,436.75)	0.00	0.00
6XB112	PE Ctr Weight Room Upgrade	8I2000	R & R Transfer In	11,200.00	0.00	0.00
6XB112	PE Ctr Weight Room Upgrade	8O2000	R & R Transfer Out	(5,316.52)	0.00	0.00
6XB113	Parking Lot Upgrades	8I2000	R & R Transfer In	10,000.00	0.00	0.00
6XB114	Hall Commons Sprinklers	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB114	Hall Commons Sprinklers	8I2000	R & R Transfer In	10,000.00	0.00	0.00
6XB114	Hall Commons Sprinklers	8O2000	R & R Transfer Out	(10,000.00)	0.00	0.00
6XB115	Speare West Entrance	8I2000	R & R Transfer In	26,036.75	0.00	0.00
6XB115	Speare West Entrance	8O2000	R & R Transfer Out	(1,613.85)	0.00	0.00
6XB116	Shuttle Stops	8I2000	R & R Transfer In	15,305.48	0.00	0.00
6XB117	Parking Lot Signs	8I2000	R & R Transfer In	24,857.00	0.00	0.00
6XB118	Major Repairs-04	8I2000	R & R Transfer In	135,097.48	0.00	0.00
6XB118	Major Repairs-04	8O2000	R & R Transfer Out	(57,414.00)	0.00	0.00
6XB119	Campus Planning 04	8I2000	R & R Transfer In	40,005.64	0.00	0.00
6XB120	Electric Door Openers	8I2000	R & R Transfer In	16,320.00	0.00	0.00
6XB120	Electric Door Openers	8O2000	R & R Transfer Out	(0.01)	0.00	0.00
6XB121	Recycling/Compactor	8I2000	R & R Transfer In	40,046.15	0.00	0.00
6XB122	Rounds Hall Study	8I2000	R & R Transfer In	34,963.00	0.00	0.00
6XB123	PE Ctr Fields Irrigation	8I2000	R & R Transfer In	20,000.00	0.00	0.00
6XB124	Speare President's Office	8I2000	R & R Transfer In	10,000.00	0.00	0.00
6XB125	Hyde Liebert A/C	8I2000	R & R Transfer In	41,814.00	0.00	0.00
6XB129	House 5 Roof	8I2000	R & R Transfer In	7,600.00	0.00	0.00
6XB130	Kelley House Roof	8I2000	R & R Transfer In	5,400.00	0.00	0.00
6XB132	Weight Room Ventilation and AC	8I2000	R & R Transfer In	52,971.00	0.00	0.00
6XB133	Lamson Library Carpeting	8I2000	R & R Transfer In	780.00	0.00	0.00
6XC001	Heritage Commons	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
6XC001	Heritage Commons	8I2000	R & R Transfer In	0.00	928.38	928.38
6XC001	Heritage Commons	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2,500.00)	(2,500.00)
6XC001	Heritage Commons	8O2000	R & R Transfer Out	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	8I2000	R & R Transfer In	0.00	4,450.00	4,450.00
6XF001	Energy Conservation Projects	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XF001	Energy Conservation Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF001	Energy Conservation Projects	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF002	3rd Generator	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XF003	Cogen Building	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XF003	Cogen Building	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF003	Cogen Building	8I2000	R & R Transfer In	606,084.00	606,084.00	606,084.00
6XF004	Campus Services Equipment Repl	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XF005	Fiber Network Upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XF005	Fiber Network Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF006	Purchase Of Property - PSC	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XF006	Purchase Of Property - PSC	8I2000	R & R Transfer In	155,000.00	0.00	0.00
6XF007	Disaster Recovery	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XF007	Disaster Recovery	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF007	Disaster Recovery	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF008	Resnet Phase 4	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XF009	Telecom Expansion	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XF009	Telecom Expansion	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF009	Telecom Expansion	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF009	Telecom Expansion	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
6XF009	Telecom Expansion	8I2000	R & R Transfer In	115,000.00	36,768.78	36,768.78
6XF010	Project Smart	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XF010	Project Smart	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF010	Project Smart	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF010	Project Smart	8I1039	For Capital Projects (not R&R)	0.00	1,000,000.00	1,000,000.00
6XF010	Project Smart	8I2000	R & R Transfer In	0.00	0.00	0.00
6XF011	2002 CAB Funds	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF011	2002 CAB Funds	8I2000	R & R Transfer In	0.00	0.00	0.00
6XF011	2002 CAB Funds	8O2000	R & R Transfer Out	(28,519.87)	(5,771.00)	(5,771.00)
6XF012	2001 CAB Funds	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XF012	2001 CAB Funds	8O2000	R & R Transfer Out	4,433.42	(7,821.00)	(7,821.00)
6XF013	1 High Street	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
6XF013	1 High Street	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XF013	1 High Street	8O2000	R & R Transfer Out	(100.00)	0.00	0.00
6XF014	2003 CAB Funds	8I2000	R & R Transfer In	0.00	428,592.00	473,592.00
6XF014	2003 CAB Funds	8O2000	R & R Transfer Out	(43,431.81)	0.00	0.00
6XF015	Boyd Equipment	8I1039	For Capital Projects (not R&R)	300,000.00	250,000.00	250,000.00
6XF015	Boyd Equipment	8O1039	For Capital Projects (not R&R)	(300,000.00)	300,000.00	300,000.00
6XF016	2004 CAB Funds	8I2000	R & R Transfer In	468,438.00	0.00	0.00
6XF018	Holderness Complex Design	8I2000	R & R Transfer In	0.00	0.00	0.00
6XF019	ITS Equipment Fund	8I2000	R & R Transfer In	92,518.26	0.00	0.00
6XF020	2005 CAB Funds	8I2000	R & R Transfer In	0.00	0.00	0.00
6XS002	Blair Hall '00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS002	Blair Hall '00	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS002	Blair Hall '00	8I2000	R & R Transfer In	0.00	0.00	0.00
6XS003	Hub Remodeling '90	8210	Non Mandatory Transfers In	0.00	0.00	0.00

Plymouth State College

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

E - Transfers/Uncoded

B55NTRAN - Non-mandatory transfers

6XS003	Hub Remodeling '90	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6XS004	Campus Carpeting '00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS004	Campus Carpeting '00	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS004	Campus Carpeting '00	812000	R & R Transfer In	77,009.16	85,139.89	85,139.89
6XS005	Hub Recreation Repairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS005	Hub Recreation Repairs	812000	R & R Transfer In	(100,000.00)	0.00	100,000.00
6XS005	Hub Recreation Repairs	8O2000	R & R Transfer Out	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	812000	R & R Transfer In	145,000.00	153,546.00	153,546.00
6XS006	Prospect Dining Remodeling	8O2000	R & R Transfer Out	(275,000.00)	(80,000.00)	(80,000.00)
6XS007	Res Life Furniture	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS007	Res Life Furniture	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6XS007	Res Life Furniture	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS007	Res Life Furniture	812000	R & R Transfer In	153,808.29	115,000.00	115,000.00
6XS008	Grafton Hall '00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS008	Grafton Hall '00	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS008	Grafton Hall '00	812000	R & R Transfer In	0.00	20,000.00	20,000.00
6XS008	Grafton Hall '00	8O2000	R & R Transfer Out	(3,214.11)	0.00	0.00
6XS009	Hall Renovations '99	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS010	Mary Lyons Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS010	Mary Lyons Renovations	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS010	Mary Lyons Renovations	812000	R & R Transfer In	0.00	13,000.00	13,000.00
6XS010	Mary Lyons Renovations	8O2000	R & R Transfer Out	(1,458.52)	0.00	0.00
6XS011	Non-trad Housing '00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS011	Non-trad Housing '00	8O2000	R & R Transfer Out	0.00	0.00	0.00
6XS012	Pemi Hall '00	812000	R & R Transfer In	0.00	0.00	0.00
6XS012	Pemi Hall '00	8O2000	R & R Transfer Out	0.00	(22,000.00)	(22,000.00)
6XS013	Hub Electrical Upgrade	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS014	Res Life Roofs Repair	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS014	Res Life Roofs Repair	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS014	Res Life Roofs Repair	812000	R & R Transfer In	4,000.00	25,000.00	25,000.00
6XS014	Res Life Roofs Repair	8O2000	R & R Transfer Out	0.00	(16,029.20)	(16,029.20)
6XS015	Resnet 98	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS015	Resnet 98	812000	R & R Transfer In	8,000.00	10,000.00	10,000.00
6XS016	Smith Hall '00	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS016	Smith Hall '00	812000	R & R Transfer In	0.00	0.00	0.00
6XS016	Smith Hall '00	8O2000	R & R Transfer Out	(1,346.81)	0.00	0.00
6XS018	Res Life Facilities Audit	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS018	Res Life Facilities Audit	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS018	Res Life Facilities Audit	812000	R & R Transfer In	0.00	0.00	0.00
6XS019	Fire Safety Implementation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS019	Fire Safety Implementation	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6XS019	Fire Safety Implementation	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS019	Fire Safety Implementation	8O2000	R & R Transfer Out	0.00	0.00	0.00
6XS020	Seavey Fire	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS020	Seavey Fire	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS020	Seavey Fire	812000	R & R Transfer In	0.00	0.00	0.00
6XS020	Seavey Fire	8O2000	R & R Transfer Out	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8110	Non Mandatory Transfers In	0.00	0.00	0.00
6XS021	Hartman Union Repairs	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS021	Hartman Union Repairs	812000	R & R Transfer In	45,000.00	45,000.00	97,857.00
6XS021	Hartman Union Repairs	8O2000	R & R Transfer Out	0.00	(10,262.00)	(10,262.00)
6XS022	PSC Dining Hall Project	811000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS022	PSC Dining Hall Project	812000	R & R Transfer In	0.00	0.00	0.00
6XS022	PSC Dining Hall Project	8O2000	R & R Transfer Out	(12,887.75)	0.00	0.00
6XS024	Smith Hall Life-Safety	811039	For Capital Projects (not R&R)	0.00	2,674.36	2,674.36
6XS024	Smith Hall Life-Safety	812000	R & R Transfer In	0.00	189,424.38	189,424.38
6XS024	Smith Hall Life-Safety	8O2000	R & R Transfer Out	(681.45)	0.00	0.00
6XS025	Grafton Hall Life-Safety	811039	For Capital Projects (not R&R)	0.00	(103,604.54)	(103,604.54)
6XS025	Grafton Hall Life-Safety	8O2000	R & R Transfer Out	(420.52)	0.00	0.00
6XS026	Belknap Hall Life-Safety	811039	For Capital Projects (not R&R)	0.00	72,325.00	72,325.00
6XS026	Belknap Hall Life-Safety	812000	R & R Transfer In	10,000.00	33,375.00	33,375.00
6XS027	Blair Hall Life-Safety	811039	For Capital Projects (not R&R)	0.00	28,605.18	28,605.18
6XS027	Blair Hall Life-Safety	812000	R & R Transfer In	25,016.00	85,894.82	85,894.82
6XS027	Blair Hall Life-Safety	8O2000	R & R Transfer Out	(21,808.29)	0.00	0.00
6XS028	Hall Hall Life-Safety	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XS028	Hall Hall Life-Safety	812000	R & R Transfer In	64,937.00	269,625.00	269,625.00
6XS030	Pemi Hall Life Safety	812000	R & R Transfer In	992,640.00	0.00	0.00
6XS030	Pemi Hall Life Safety	8O2000	R & R Transfer Out	(8,185.82)	0.00	0.00
6XS031	Service Tunnel	812000	R & R Transfer In	25,000.00	0.00	0.00
6XS031	Service Tunnel	8O2000	R & R Transfer Out	(25,000.00)	0.00	0.00
6XS032	D&M Memorabilia Security	812000	R & R Transfer In	0.00	0.00	0.00
6XS035	Grafton Hall Entrance	812000	R & R Transfer In	0.00	15,000.00	15,000.00
6XS035	Grafton Hall Entrance	8O2000	R & R Transfer Out	0.00	(2,182.99)	(2,182.99)
6XS036	Smith Hall Entrance	812000	R & R Transfer In	0.00	20,000.00	20,000.00
6XS036	Smith Hall Entrance	8O2000	R & R Transfer Out	0.00	(1,977.01)	(1,977.01)
6XS037	Res Life Unexpended Plant Fund	812000	R & R Transfer In	599,182.00	588,290.00	588,290.00
6XS037	Res Life Unexpended Plant Fund	8O2000	R & R Transfer Out	(728,000.00)	(408,290.00)	(408,290.00)

Plymouth State College				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
6XS038	Res Life Major Repairs	8I2000	R & R Transfer In	12,000.00	86,308.00	86,308.00
6XS038	Res Life Major Repairs	8O2000	R & R Transfer Out	(7,640.00)	0.00	0.00
6XS039	Venture Center Repair	8I2000	R & R Transfer In	0.00	5,000.00	45,000.00
6XS040	Prospect Elevator	8I2000	R & R Transfer In	0.00	80,000.00	80,000.00
6XS040	Prospect Elevator	8O2000	R & R Transfer Out	(13,016.00)	0.00	0.00
6XS041	White Mtn Apt Complex	8I2000	R & R Transfer In	150,000.00	0.00	0.00
6XS041	White Mtn Apt Complex	8O2000	R & R Transfer Out	(110,000.00)	0.00	0.00
6XS042	HUB Recreation 04	8I2000	R & R Transfer In	280,555.00	0.00	0.00
6XS043	HUB - Rehab 04	8I2000	R & R Transfer In	427,134.65	0.00	0.00
6XS043	HUB - Rehab 04	8O2000	R & R Transfer Out	(3,410.76)	0.00	0.00
6XS044	Housing Design 04/05	8I2000	R & R Transfer In	48,500.00	0.00	0.00
6XS045	Mary Lyon Def Maint Design 04/05	8I2000	R & R Transfer In	16,500.00	0.00	0.00
6XS046	Belknap Hot Water Heater	8I2000	R & R Transfer In	50,000.00	0.00	0.00
***Total Non-mandatory transfers				(482,430.44)	(500,946.17)	(297,036.67)
Uncoded - Accounts Not Coded to Ausrecna Attribute						
63E018	Great Bay Sci Teacher Inst	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
63E018	Great Bay Sci Teacher Inst	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
64B027	National Fisheries	71	Support	0.00	0.00	0.00
64N054	Freshwater Studies	71	Support	0.00	0.00	0.00
64N055	Researching Collections - Dreup	71	Support	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	71	Support	0.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	71	Support	0.00	0.00	0.00
6AB260	Parking Enforcement	61U15G	PAT General Increase	0.00	0.00	0.00
6AB260	Parking Enforcement	61U17G	OS General Increase	0.00	0.00	0.00
6AB260	Parking Enforcement	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
6AB260	Parking Enforcement	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
6AC230	Copying Distribution	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
6AF250	Telecommunications	61U15G	PAT General Increase	0.00	0.00	0.00
6AF250	Telecommunications	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
6AF250	Telecommunications	61U17G	OS General Increase	0.00	0.00	0.00
6AF250	Telecommunications	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
6AF250	Telecommunications	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
6AS210	Residential Life	61U15G	PAT General Increase	0.00	0.00	0.00
6AS210	Residential Life	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
6AS210	Residential Life	61U17G	OS General Increase	0.00	0.00	0.00
6AS210	Residential Life	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
6AS215	Dining Services	61U15G	PAT General Increase	0.00	0.00	0.00
6AS215	Dining Services	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
6AS215	Dining Services	61U17G	OS General Increase	0.00	0.00	0.00
6AS215	Dining Services	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
6AS220	Hartman Union Building	61U15G	PAT General Increase	0.00	0.00	0.00
6AS220	Hartman Union Building	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
6AS220	Hartman Union Building	61U17G	OS General Increase	0.00	0.00	0.00
6AS220	Hartman Union Building	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
6AS220	Hartman Union Building	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	61U15G	PAT General Increase	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	61U17G	OS General Increase	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
6DT120	PSC Student Activites Accounting	71	Support	0.00	0.00	0.00
6LF612	PSC Perkins Univ Contribution	8I00	Mandatory Transfers In	0.00	0.00	0.00
6LF631	PSC Student Loan Fund	8O00	Mandatory Transfers Out	0.00	0.00	0.00
6NG001	PSC Net Invested in Plant	8I00	Mandatory Transfers In	0.00	0.00	0.00
6NG002	PSC Equipment	8O00	Mandatory Transfers Out	0.00	0.00	0.00
6NG006	PSC State Bonds	8I00	Mandatory Transfers In	0.00	0.00	0.00
6NG006	PSC State Bonds	8O00	Mandatory Transfers Out	0.00	0.00	0.00
6TC067	Collins Challenge Endowment	540098	Endowment Reinvestments	109.64	0.00	0.00
6TC078	Larry K & Dawn Ray Haynes Schol Fun	540098	Endowment Reinvestments	123.70	0.00	0.00
6TC079	Class of 1962 Scholarship Endowment	540098	Endowment Reinvestments	95.06	0.00	0.00
6U0000	PSU Educational & General	61U11G	Faculty General Increase	0.00	0.00	0.00
6U0000	PSU Educational & General	61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00
6U0000	PSU Educational & General	61U11R	Faculty Basic Market Eq Range Adj	0.00	0.00	0.00
6U0000	PSU Educational & General	61U12G	Librarian General Increase	0.00	0.00	0.00
6U0000	PSU Educational & General	61U12M	Librarian Additional Equity-Merit	0.00	0.00	0.00
6U0000	PSU Educational & General	61U15G	PAT General Increase	0.00	0.00	0.00
6U0000	PSU Educational & General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
6U0000	PSU Educational & General	61U17G	OS General Increase	0.00	0.00	0.00
6U0000	PSU Educational & General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
6U0000	PSU Educational & General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
6XB001	PSC Closed Unexpended Plant	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
6XB014	Holderness Fields	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
6XB014	Holderness Fields	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
6XB019	Campus Lawns	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
6XB019	Campus Lawns	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
6XB024	Campus Planning 01	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
6XB024	Campus Planning 01	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
6XB025	Campus Planning 00	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
6XB025	Campus Planning 00	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
6XB032	CAB Project Support	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
6XB032	CAB Project Support	7900	Budgeted Addition to Reserves	0.00	0.00	0.00

Plymouth State College

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
6XF009	Telecom Expansion	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
6XF009	Telecom Expansion	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
***Total Uncoded - Accounts Not Coded to Ausrecna Attribute				328.40	0.00	0.00
**Net Above Line				2,078,612.45	11,546,359.78	12,258,922.86
*Net Plymouth State College				2,078,612.45	11,546,359.78	12,258,922.86

College for Lifelong Learning

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A05TUFEE - Tuition and Fees

7U0000	CLL Education and General	5150	Credit Courses	0.00	0.00	0.00
7U0000	CLL Education and General	515000	Credit Courses-Undergraduate	733,281.00	542,477.50	542,477.50
7U0000	CLL Education and General	515005	Credit Courses-Graduate	5,368.00	3,974.00	3,974.00
7U0000	CLL Education and General	515100	Credit Courses-Resident Undergrad	4,805,190.48	4,378,350.18	4,325,693.93
7U0000	CLL Education and General	515200	Credit Courses-Non Res Undergrad	499,564.00	535,988.00	535,988.00
7U0000	CLL Education and General	515300	Contractual Continuing Education	26,750.00	49,800.00	57,250.00
7U0000	CLL Education and General	515450	Summer Session Tuition-Non-Res	2,424.00	808.00	808.00
7U0000	CLL Education and General	515500	Non-Credit Courses	148,899.50	677,356.64	677,356.64
7U0000	CLL Education and General	515550	EDP Program Tuition	0.00	(23,296.00)	(23,296.00)
7U0000	CLL Education and General	515600	Non-Credit Courses-Resident	302,376.00	325,430.00	521,505.00
7U0000	CLL Education and General	515635	Non-Credit Res Dance Intensive Prog	1,616.00	0.00	0.00
7U0000	CLL Education and General	515640	Non-Credit Course Res Mindflight	0.00	0.00	0.00
7U0000	CLL Education and General	516100	Application Fees	6,800.00	7,350.00	7,350.00
7U0000	CLL Education and General	516140	Application Fees-Undergraduate	31,525.00	26,460.00	26,460.00
7U0000	CLL Education and General	516155	Application Fee-Certificates	340.00	420.00	420.00
7U0000	CLL Education and General	516200	Enrollment Fees	3,532.26	1,821.59	1,821.59
7U0000	CLL Education and General	516220	Graduation Fee	37,564.95	32,000.00	32,000.00
7U0000	CLL Education and General	516300	Registration Fees	161,110.00	160,530.00	167,630.00
7U0000	CLL Education and General	516780	Academic Services Fee	211,780.00	145,350.00	145,350.00
7U0000	CLL Education and General	516Z	Other Student Fees	0.00	0.00	0.00
7U0000	CLL Education and General	516Z00	Other Student Fees	6,400.00	9,050.00	9,050.00
7U0000	CLL Education and General	516Z02	Other Student Fees	13,760.00	4,425.00	4,425.00
7U0000	CLL Education and General	516Z04	Other Student Fees	150.00	0.00	0.00
7U0000	CLL Education and General	516Z06	Other Student Fees	600.00	0.00	0.00
7U0000	CLL Education and General	516Z34	CLL Materials Fee	23,351.00	18,291.25	18,291.25
7U0000	CLL Education and General	516Z36	CLL Self Design Fee	21,400.00	16,300.00	16,300.00
7U0000	CLL Education and General	516Z38	CLEP/DANTES Fees	6,076.00	4,909.00	4,909.00
7U0000	CLL Education and General	516Z40	Teacher Observation Fees	10,200.00	7,700.00	7,700.00
***Total Tuition and Fees				7,060,058.19	6,925,495.16	7,083,463.91

A10SFNAD - Less: Student Financial Aid

73E001	Paraprofessional Training Prgm	7211	Assistantships	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	7211	Assistantships	0.00	0.00	0.00
73E003	North Country Social Studies	7211	Assistantships	0.00	0.00	0.00
73E004	Paraprofessional	7211	Assistantships	0.00	0.00	0.00
73E004	Paraprofessional	721100	Assistantships	0.00	0.00	0.00
73E007	Paraprofessional Training	721100	Assistantships	0.00	0.00	0.00
73E013	Paraprofessional Transition	721100	Assistantships	125.00	(39,975.00)	(39,975.00)
73E013	Paraprofessional Transition	7223	Other Financial Aid	0.00	0.00	0.00
73E015	IHE Transition Grant	721100	Assistantships	(2,500.00)	0.00	0.00
73E021	Paraprofessional Transition Project	721100	Assistantships	(27,000.00)	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	722315	Other Financial Aid-Tuition Grants	(12,956.00)	0.00	0.00
73EHST	NH Dept of Education	7211	Assistantships	0.00	0.00	0.00
73H001	EarlyCare & Education Providers T/A	721100	Assistantships	(134,569.00)	0.00	0.00
73L000	Child Care Apprenticeship Prgm	7211	Assistantships	0.00	0.00	0.00
74BHST	External Contributions to C/S	7211	Assistantships	0.00	0.00	0.00
74G002	Education & Training	7211	Assistantships	0.00	0.00	0.00
74G003	Education & Training	7211	Assistantships	0.00	0.00	0.00
74G003	Education & Training	721100	Assistantships	0.00	1,638.00	(66,728.25)
74G003	Education & Training	721155	Asstship-Tuition Waiver	0.00	5,667.00	5,667.00
74G004	Early Childhood Tuition Assist	7211	Assistantships	0.00	0.00	0.00
74G004	Early Childhood Tuition Assist	721100	Assistantships	(14,837.00)	0.00	0.00
74G005	Education Training Partnership	7211	Assistantships	0.00	0.00	0.00
74G005	Education Training Partnership	721100	Assistantships	0.00	(325,301.25)	(416,025.75)
74G005	Education Training Partnership	721155	Asstship-Tuition Waiver	0.00	(16,860.00)	(16,860.00)
74G006	TUITION ASSIST EARLY CARE/EDUC	721100	Assistantships	1,562.00	(122,085.00)	(122,085.00)
74G007	Education & Training	721100	Assistantships	(240,807.00)	0.00	0.00
74G007	Education & Training	721155	Asstship-Tuition Waiver	(76,540.00)	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7211	Assistantships	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	7223	Other Financial Aid	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	7211	Assistantships	0.00	0.00	0.00
75HHST	CLL Cost Sharing of Spong Res	7211	Assistantships	0.00	0.00	0.00
784001	2000-2001 Pell Grant	7223	Other Financial Aid	0.00	0.00	0.00
784001	2000-2001 Pell Grant	722300	Other Financial Aid	0.00	0.00	0.00
784003	2000-2001 Seog Grant	7223	Other Financial Aid	0.00	0.00	0.00
784003	2000-2001 Seog Grant	722300	Other Financial Aid	0.00	0.00	0.00
784004	1998-99 Seog Grant	7223	Other Financial Aid	0.00	0.00	0.00
784007	1998-99 Pell Grant	7223	Other Financial Aid	0.00	0.00	0.00
784008	1999-2000 Seog Grant	7223	Other Financial Aid	0.00	0.00	0.00
784010	1999-2000 Pell Grant	7223	Other Financial Aid	0.00	0.00	0.00
784016	2001-2002 Pell Grant	7223	Other Financial Aid	0.00	0.00	0.00
784016	2001-2002 Pell Grant	722300	Other Financial Aid	0.00	(14,735.87)	(14,735.87)
784017	2001-2002 Seog Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
784017	2001-2002 Seog Grant	7223	Other Financial Aid	0.00	0.00	0.00
784017	2001-2002 Seog Grant	722300	Other Financial Aid	0.00	(42,402.00)	(42,402.00)
784019	2002-2003 Pell Grant	722300	Other Financial Aid	(684.00)	(1,039,389.23)	(1,039,389.23)
784021	2002-2003 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	41,668.00	41,668.00
784021	2002-2003 SEOG Grant	722300	Other Financial Aid	(14,354.00)	(130,373.00)	(130,373.00)
784022	2003-2004 Pell Grant	722300	Other Financial Aid	(1,112,260.19)	0.00	0.00
784023	2003-2004 College Work Study	722300	Other Financial Aid	0.00	0.00	0.00
784024	2003-2004 SEOG Grant	720125	NBFA-UG SEOG Matching	41,668.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

College for Lifelong Learning

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A10SFNAD -	Less: Student Financial Aid					
784024	2003-2004 SEOG Grant	722300	Other Financial Aid	(200,073.00)	0.00	0.00
784025	2004-2005 Pell Grant	722300	Other Financial Aid	0.00	0.00	0.00
784026	2004-2005 College Workstudy	722300	Other Financial Aid	0.00	0.00	0.00
784027	2004-2005 SEOG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784HST	Us Dept of Ed-Loc-cws	7223	Other Financial Aid	0.00	0.00	0.00
7G0004	CLL Annual Fund/Scholar Des.	7223	Other Financial Aid	0.00	0.00	0.00
7G0004	CLL Annual Fund/Scholar Des.	722305	Other Financial Aid-Scholarships	(10,500.00)	(10,000.00)	(10,000.00)
7G0005	John Brubaker Mem Scholarship	7223	Other Financial Aid	0.00	0.00	0.00
7U0000	CLL Education and General	720125	NBFA-UG SEOG Matching	(41,668.00)	(41,668.00)	(41,668.00)
7U0000	CLL Education and General	721060	Waivers-War Orphan Scholarship	0.00	(728.00)	(728.00)
7U0000	CLL Education and General	721065	Waivers-Nat'l Guard Scholarship	(25,944.27)	(16,376.85)	(16,376.85)
7U0000	CLL Education and General	721070	Waivers-Senior Citizens Waiver	(14,560.00)	(14,625.00)	(14,625.00)
7U0000	CLL Education and General	721100	Assistantships	0.00	0.00	0.00
7U0000	CLL Education and General	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
7U0000	CLL Education and General	7222	Participant Support	0.00	0.00	0.00
7U0000	CLL Education and General	7223	Other Financial Aid	0.00	0.00	0.00
7U0000	CLL Education and General	722305	Other Financial Aid-Scholarships	(143.75)	(1,306.63)	(1,306.63)
7U0000	CLL Education and General	722315	Other Financial Aid-Tuition Grants	(36,077.66)	(36,238.75)	(36,238.75)
***Total	Less: Student Financial Aid			(1,922,118.87)	(1,803,091.58)	(1,962,182.33)
A15GVGRC - Govt Grants & Contracts						
73E000	Faculty in Residence	5301	State Programs	0.00	0.00	0.00
73E000	Faculty in Residence	530100	NH State Programs	0.00	0.00	0.00
73E000	Faculty in Residence	533000	Recovery of F&A Costs	0.00	0.04	0.04
73E001	Paraprofessional Training Prgm	530000	Federal Programs	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	5301	State Programs	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	530100	NH State Programs	0.00	(4,482.00)	(4,482.00)
73E002	Paraprofessional Training Prgm	5301	State Programs	0.00	0.00	0.00
73E003	North Country Social Studies	5301	State Programs	0.00	0.00	0.00
73E004	Paraprofessional	5301	State Programs	0.00	0.00	0.00
73E004	Paraprofessional	530100	NH State Programs	(3,567.08)	6,879.16	6,879.16
73E005	North Country Higher Education	5301	State Programs	0.00	0.00	0.00
73E005	North Country Higher Education	530100	NH State Programs	0.00	2,292.17	2,292.17
73E006	Faculty in Residence CLL	530100	NH State Programs	0.00	0.00	0.00
73E007	Paraprofessional Training	530100	NH State Programs	0.00	13,727.81	13,727.81
73E008	FACULTY IN RESIDENCE	530000	Federal Programs	0.00	48.93	48.93
73E008	FACULTY IN RESIDENCE	530100	NH State Programs	0.00	0.00	0.00
73E009	Project New Teachers Year 2	530100	NH State Programs	0.00	8,622.50	8,622.50
73E010	Faculty in Residence	530100	NH State Programs	22,529.42	57,513.94	58,663.78
73E011	Troops to Teachers	530100	NH State Programs	0.00	12,590.93	14,500.43
73E012	Special Education Assistance	530100	NH State Programs	19,983.27	168,175.67	172,992.17
73E013	Paraprofessional Transition	530100	NH State Programs	9,057.87	172,973.37	180,463.57
73E014	PT3NH - SETT Year 3	530100	NH State Programs	6,288.11	1,401.13	6,801.13
73E015	IHE Transition Grant	530100	NH State Programs	100,643.22	4,912.52	6,517.80
73E016	CAPE/ Alternative Certification Ctr	530100	NH State Programs	0.00	441.66	4,995.43
73E017	Paraeducator Program Development	530100	NH State Programs	176,291.98	0.00	0.00
73E018	Faculty in Residence SETT	530100	NH State Programs	59,889.69	0.00	0.00
73E019	Troops to Teachers	530100	NH State Programs	28,203.95	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	530100	NH State Programs	389,168.60	0.00	0.00
73E021	Paraprofessional Transition Project	530100	NH State Programs	97,419.14	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	530100	NH State Programs	22,217.11	0.00	0.00
73EHST	NH Dept of Education	5301	State Programs	0.00	0.00	0.00
73H001	EarlyCare & Education Providers T/A	530100	NH State Programs	155,975.79	0.00	0.00
73L000	Child Care Apprecticeship Prgm	5301	State Programs	0.00	0.00	0.00
73L000	Child Care Apprecticeship Prgm	530100	NH State Programs	0.00	(7,241.18)	(7,241.18)
73Z001	State Employee Training	5301	State Programs	0.00	0.00	0.00
73ZHST	NH State Misc Monthly	5301	State Programs	0.00	0.00	0.00
74B003	OSHER Foundation Grant	530100	NH State Programs	1,177.20	0.00	0.00
74G000	Childhood Educ. Training	5301	State Programs	0.00	0.00	0.00
74G002	Education & Training	5301	State Programs	0.00	0.00	0.00
74G002	Education & Training	530100	NH State Programs	0.00	0.00	0.00
74G003	Education & Training	5301	State Programs	0.00	0.00	0.00
74G003	Education & Training	530100	NH State Programs	(25,621.37)	(7,305.00)	61,061.25
74G004	Early Childhood Tuition Assist	5301	State Programs	0.00	0.00	0.00
74G004	Early Childhood Tuition Assist	530100	NH State Programs	14,925.60	(88.60)	(88.60)
74G005	Education Training Partnership	5301	State Programs	0.00	0.00	0.00
74G005	Education Training Partnership	530100	NH State Programs	(91.76)	832,969.55	935,263.87
74G006	TUITION ASSIST EARLY CARE/EDUC	530100	NH State Programs	(1,600.43)	122,085.00	122,085.00
74G007	Education & Training	530100	NH State Programs	836,840.03	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	5301	State Programs	0.00	0.00	0.00
74N002	Gregg Safety Academy	530100	NH State Programs	134,565.78	0.00	0.00
74NHST	CLL Grant Collector	533000	Recovery of F&A Costs	0.00	3.00	3.00
74ZCLL	Restricted Rev Adjustment- CLL	5300	Federal Programs	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	530000	Federal Programs	0.00	(179,964.58)	(179,964.58)
74ZCLL	Restricted Rev Adjustment- CLL	530100	NH State Programs	0.00	178,019.56	178,019.56
74ZCLL	Restricted Rev Adjustment- CLL	5320	Cost Sharing	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	532000	Cost Sharing	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	533000	Recovery of F&A Costs	0.00	(56,027.80)	(65,779.32)
74ZCLL	Restricted Rev Adjustment- CLL	533099	Recovery of F&A Costs-Offset	(118,617.64)	0.00	0.00
74ZCLR	CLL Cost Sharing Clearing Fund	533000	Recovery of F&A Costs	0.00	0.00	0.00
74ZCLR	CLL Cost Sharing Clearing Fund	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00

College for Lifelong Learning				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A15GVGRC - Govt Grants & Contracts						
75C000	Teachers of Adults /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
75C003	Teachers of Adults /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
75C004	Teachers of Adults /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
75C005	Teachers of Adults /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
75C006	Education & Training /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
75C007	Education & Training /Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
75C007	Education & Training /Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
75C009	Early Childhood Tuition Ass/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
75C012	Early Childhood Tuition Ass/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
75C013	Early Childhood Tuition Ass/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
75C016	TUITION ASSIST EARLY CARE/E/Cost Sh	532000	Cost Sharing	0.00	0.00	0.00
75CHST	CLL Cost Sharing of Spong Res	5320	Cost Sharing	0.00	0.00	0.00
75H001	Teachers of Adults	5320	Cost Sharing	0.00	0.00	0.00
75H001	Teachers of Adults	532000	Cost Sharing	0.00	(2,800.00)	(2,800.00)
75H002	Teachers of Adults	5320	Cost Sharing	0.00	0.00	0.00
75H002	Teachers of Adults	532000	Cost Sharing	0.00	0.00	0.00
75H008	Early Childhood Tuition Assist	5320	Cost Sharing	0.00	0.00	0.00
75H010	Early Childhood Tuition Assist	5320	Cost Sharing	0.00	0.00	0.00
75H011	Early Childhood Tuition Assist	5320	Cost Sharing	0.00	0.00	0.00
75HHST	CLL Cost Sharing of Spong Res	5320	Cost Sharing	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	5300	Federal Programs	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	530000	Federal Programs	0.00	0.00	0.00
784001	2000-2001 Pell Grant	5300	Federal Programs	0.00	0.00	0.00
784001	2000-2001 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
784002	2000-2001 College Workstudy	5300	Federal Programs	0.00	0.00	0.00
784002	2000-2001 College Workstudy	530000	Federal Programs	0.00	0.00	0.00
784003	2000-2001 Seog Grant	5300	Federal Programs	0.00	0.00	0.00
784003	2000-2001 Seog Grant	530000	Federal Programs	0.00	0.00	0.00
784003	2000-2001 Seog Grant	5320	Cost Sharing	0.00	0.00	0.00
784004	1998-99 Seog Grant	5300	Federal Programs	0.00	0.00	0.00
784004	1998-99 Seog Grant	5320	Cost Sharing	0.00	0.00	0.00
784005	1998-99 College Workstudy	5300	Federal Programs	0.00	0.00	0.00
784005	1998-99 College Workstudy	5320	Cost Sharing	0.00	0.00	0.00
784006	1998-99 Pell Admin Allowance	5300	Federal Programs	0.00	0.00	0.00
784007	1998-99 Pell Grant	5300	Federal Programs	0.00	0.00	0.00
784007	1998-99 Pell Grant	5320	Cost Sharing	0.00	0.00	0.00
784008	1999-2000 Seog Grant	5300	Federal Programs	0.00	0.00	0.00
784008	1999-2000 Seog Grant	5320	Cost Sharing	0.00	0.00	0.00
784009	1999-2000 College Workstudy	5300	Federal Programs	0.00	0.00	0.00
784010	1999-2000 Pell Grant	5300	Federal Programs	0.00	0.00	0.00
784011	1999-2000 Pell Admin Allowance	5300	Federal Programs	0.00	0.00	0.00
784012	Teachers of Adults	5300	Federal Programs	0.00	0.00	0.00
784013	Teachers of Adults	5300	Federal Programs	0.00	0.00	0.00
784014	2001-2002 Pell Admin Allowance	5300	Federal Programs	0.00	0.00	0.00
784014	2001-2002 Pell Admin Allowance	530000	Federal Programs	(2,200.00)	2,200.00	2,200.00
784015	2001-2002 College Workstudy	5300	Federal Programs	0.00	0.00	0.00
784015	2001-2002 College Workstudy	530000	Federal Programs	0.00	(426.50)	(426.50)
784016	2001-2002 Pell Grant	5300	Federal Programs	0.00	0.00	0.00
784016	2001-2002 Pell Grant	530000	Federal Programs	0.00	14,735.87	14,735.87
784017	2001-2002 Seog Grant	5300	Federal Programs	0.00	0.00	0.00
784017	2001-2002 Seog Grant	530000	Federal Programs	0.00	42,393.00	42,393.00
784017	2001-2002 Seog Grant	532000	Cost Sharing	0.00	0.00	0.00
784019	2002-2003 Pell Grant	530000	Federal Programs	33,443.85	1,006,629.38	1,006,629.38
784019	2002-2003 Pell Grant	533000	Recovery of F&A Costs	0.00	0.00	0.00
784020	2002-2003 College Workstudy	530000	Federal Programs	14,322.66	45,282.27	45,282.27
784020	2002-2003 College Workstudy	533000	Recovery of F&A Costs	0.00	0.00	0.00
784021	2002-2003 SEOG Grant	530000	Federal Programs	7,773.62	103,619.38	103,619.38
784021	2002-2003 SEOG Grant	533000	Recovery of F&A Costs	0.00	0.00	0.00
784022	2003-2004 Pell Grant	530000	Federal Programs	960,021.36	0.00	0.00
784023	2003-2004 College Work Study	530000	Federal Programs	43,322.89	0.00	0.00
784024	2003-2004 SEOG Grant	530000	Federal Programs	125,004.00	0.00	0.00
784HST	Us Dept of Ed-Loc-cws	5300	Federal Programs	0.00	0.00	0.00
784HST	Us Dept of Ed-Loc-cws	5320	Cost Sharing	0.00	0.00	0.00
7U0000	CLL Education and General	532000	Cost Sharing	0.00	2,800.00	2,800.00
7U0000	CLL Education and General	5330	Recovery of F&A Costs	0.00	0.00	0.00
7U0000	CLL Education and General	533000	Recovery of F&A Costs	118,939.29	62,337.30	65,779.32
7U0000	CLL Education and General	533105	Internal F&A Reallocations	0.00	0.00	0.00
***Total Govt Grants & Contracts				3,226,306.15	2,604,318.48	2,795,594.64
A20PRGRC - Private Grants & Contracts						
74BHST	External Contributions to C/S	5314	Other Private G&C	0.00	0.00	0.00
74N001	Safety Academy	531110	NonUS Foundtn & Not-for-Profit G&C	14,711.87	147,411.69	148,971.99
74NHST	CLL Grant Collector	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
74U000	Adult Learning/Use of Rubrics	5312	Colleges and Universities G&C	0.00	0.00	0.00
74U000	Adult Learning/Use of Rubrics	531200	US Colleges & Universities G&C	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	611.55	611.55
74ZCLL	Restricted Rev Adjustment- CLL	531200	US Colleges & Universities G&C	0.00	(426.75)	(426.75)
74ZCLL	Restricted Rev Adjustment- CLL	531400	Miscellaneous Private Sources	0.00	0.00	0.00

College for Lifelong Learning

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A20PRGRC - Private Grants & Contracts						
***Total Private Grants & Contracts				14,711.87	147,596.49	149,156.79
A25AXREV - Sales of Auxiliary Services						
7A2770	CLL Merchandise Sales	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
7A2770	CLL Merchandise Sales	59ZZ00	Other Aux Revenue	2,939.32	6,381.81	11,574.18
***Total Sales of Auxiliary Services				2,939.32	6,381.81	11,574.18
A300THRV - Other operating revenue						
73E006	Faculty in Residence CLL	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
73EHST	NH Dept of Education	5603	NHPTV Sales and Services	0.00	0.00	0.00
74G005	Education Training Partnership	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
74NHST	CLL Grant Collector	5603	NHPTV Sales and Services	0.00	0.00	0.00
74NHST	CLL Grant Collector	5703	Miscellaneous Sources	0.00	0.00	0.00
7D1720	CLL Statewide Alumni Assn Fund	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
7D1720	CLL Statewide Alumni Assn Fund	560Z00	Other Ed Sales and Services	1,074.40	0.00	0.00
7D1720	CLL Statewide Alumni Assn Fund	560Z02	Other Ed Sales and Services	6,400.00	0.00	0.00
7D1720	CLL Statewide Alumni Assn Fund	570300	Miscellaneous Sources	1,115.50	3,117.00	3,117.00
7D2ITV	CLL Distance Education	5703	Miscellaneous Sources	0.00	0.00	0.00
7D2ITV	CLL Distance Education	5800	Budgeted Use of Reserves	0.00	0.00	0.00
7D2ITV	CLL Distance Education	580000	Budgeted Use of Reserves	0.00	0.00	0.00
7N6675	CLL Net Invested in Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
7N6676	CLL Equipment	5703	Miscellaneous Sources	0.00	0.00	0.00
7N6676	CLL Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
7U0000	CLL Education and General	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
7U0000	CLL Education and General	560Z00	Other Ed Sales and Services	2,378.39	93,454.43	93,454.43
7U0000	CLL Education and General	560Z20	Transcripts	5,414.00	5,389.00	5,389.00
7U0000	CLL Education and General	570125	Returned Check Fine	470.00	490.00	490.00
7U0000	CLL Education and General	5703	Miscellaneous Sources	0.00	0.00	0.00
7U0000	CLL Education and General	570300	Miscellaneous Sources	38,271.08	18,634.92	18,634.92
7U0000	CLL Education and General	570301	Miscellaneous Sources	1,160.00	0.00	0.00
7U0000	CLL Education and General	570309	Tuition Payment Plan Fee	0.00	0.00	0.00
7U0000	CLL Education and General	570311	Space Rental	2,025.00	50.00	50.00
7U0000	CLL Education and General	570318	Misc Sources-Title IV Admin Allow	5,420.00	1,470.00	13,377.00
7U0000	CLL Education and General	570366	Misc Revenue - Pcard Rebate	1,634.24	1,680.11	1,680.11
7U0000	CLL Education and General	5800	Budgeted Use of Reserves	0.00	0.00	0.00
7U0000	CLL Education and General	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
7U0000	CLL Education and General	580025	Trustee Approved Use of Reserves	0.00	0.00	0.00
7XC002	CLL Vehicle Replacement Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
7XC002	CLL Vehicle Replacement Fund	570300	Miscellaneous Sources	89.00	0.00	0.00
***Total Other operating revenue				65,451.61	124,285.46	136,192.46

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

College for Lifelong Learning

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
73E000	Faculty in Residence	615F10	PAT	0.00	0.00	0.00
73E000	Faculty in Residence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	611PSM	Summer Salaries Faculty Adjunct	(344.49)	0.00	0.00
73E001	Paraprofessional Training Prgm	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
73E003	North Country Social Studies	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73E003	North Country Social Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
73E004	Paraprofessional	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
73E004	Paraprofessional	611PSM	Summer Salaries Faculty Adjunct	(4,219.79)	0.00	0.00
73E004	Paraprofessional	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
73E004	Paraprofessional	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
73E004	Paraprofessional	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
73E004	Paraprofessional	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
73E005	North Country Higher Education	611PSM	Summer Salaries Faculty Adjunct	0.00	1,400.00	1,400.00
73E005	North Country Higher Education	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
73E006	Faculty in Residence CLL	615F10	PAT	0.00	0.00	0.00
73E006	Faculty in Residence CLL	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
73E007	Paraprofessional Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
73E007	Paraprofessional Training	611PSM	Summer Salaries Faculty Adjunct	0.00	2,000.00	2,000.00
73E007	Paraprofessional Training	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
73E007	Paraprofessional Training	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,607.01	4,607.01
73E007	Paraprofessional Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
73E009	Project New Teachers Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
73E009	Project New Teachers Year 2	611PXM	[NSE] Supplemental-Other-Misc	0.00	5,900.00	5,900.00
73E010	Faculty in Residence	615F10	PAT	0.00	38,282.80	38,282.80
73E010	Faculty in Residence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
73E010	Faculty in Residence	61CPEX	[NSE] Non-Status Salary (Exempt)	18,972.70	0.00	0.00
73E010	Faculty in Residence	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	844.50	844.50
73E011	Troops to Teachers	611PSM	Summer Salaries Faculty Adjunct	0.00	4,500.00	4,500.00
73E011	Troops to Teachers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
73E012	Special Education Assistance	611PSM	Summer Salaries Faculty Adjunct	0.00	12,500.00	12,500.00
73E012	Special Education Assistance	615F10	PAT	0.00	72,030.32	72,030.32
73E012	Special Education Assistance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
73E012	Special Education Assistance	61CPEX	[NSE] Non-Status Salary (Exempt)	11,050.00	0.00	0.00
73E013	Paraprofessional Transition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
73E013	Paraprofessional Transition	611PSM	Summer Salaries Faculty Adjunct	0.00	64,525.00	64,525.00
73E013	Paraprofessional Transition	611PXM	[NSE] Supplemental-Other-Misc	0.00	2,625.00	2,625.00
73E013	Paraprofessional Transition	615F10	PAT	0.00	0.00	0.00
73E013	Paraprofessional Transition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
73E013	Paraprofessional Transition	61CPEX	[NSE] Non-Status Salary (Exempt)	2,000.00	0.00	0.00
73E013	Paraprofessional Transition	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,788.00	28,906.31	28,906.31
73E013	Paraprofessional Transition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
73E014	PT3NH - SETT Year 3	61CPEX	[NSE] Non-Status Salary (Exempt)	5,391.05	0.00	0.00
73E014	PT3NH - SETT Year 3	61U000	Salary Offset Account	0.00	0.00	0.00
73E015	IHE Transition Grant	615F10	PAT	24,627.03	0.00	0.00
73E015	IHE Transition Grant	617F10	Operating Staff	0.00	0.00	0.00
73E015	IHE Transition Grant	61CPEX	[NSE] Non-Status Salary (Exempt)	28,685.22	0.00	0.00
73E015	IHE Transition Grant	61CPHO	[NSH] Non-Status - Overtime	0.00	341.12	341.12
73E015	IHE Transition Grant	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00
73E015	IHE Transition Grant	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,480.00	0.00	0.00
73E015	IHE Transition Grant	61U000	Salary Offset Account	0.00	0.00	0.00
73E016	CAPE/ Alternative Certification Ctr	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73E017	Paraeducator Program Development	615F10	PAT	40,557.19	0.00	0.00
73E017	Paraeducator Program Development	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
73E017	Paraeducator Program Development	61CPHS	[NSH] Non-Status - Shift	767.50	0.00	0.00
73E017	Paraeducator Program Development	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	33,383.86	0.00	0.00
73E018	Faculty in Residence SETT	615F10	PAT	23,037.64	0.00	0.00
73E018	Faculty in Residence SETT	61CPHO	[NSH] Non-Status - Overtime	50.00	0.00	0.00
73E018	Faculty in Residence SETT	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00
73E018	Faculty in Residence SETT	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	21,250.00	0.00	0.00
73E019	Troops to Teachers	61CPEX	[NSE] Non-Status Salary (Exempt)	19,008.01	0.00	0.00
73E019	Troops to Teachers	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	615F10	PAT	188,042.84	0.00	0.00
73E021	Paraprofessional Transition Project	611PSM	Summer Salaries Faculty Adjunct	34,543.38	0.00	0.00
73E021	Paraprofessional Transition Project	615F10	PAT	0.00	0.00	0.00
73E021	Paraprofessional Transition Project	61CPEX	[NSE] Non-Status Salary (Exempt)	1,500.00	0.00	0.00
73E021	Paraprofessional Transition Project	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,231.20	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	611PSM	Summer Salaries Faculty Adjunct	471.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	61CPEX	[NSE] Non-Status Salary (Exempt)	2,550.00	0.00	0.00
73EHST	NH Dept of Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
73EHST	NH Dept of Education	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73EHST	NH Dept of Education	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00

College for Lifelong Learning

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

73EHST	NH Dept of Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
73EHST	NH Dept of Education	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
73EHST	NH Dept of Education	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
73EHST	NH Dept of Education	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
73EHST	NH Dept of Education	61SNSH	Student Labor	0.00	0.00	0.00
73EHST	NH Dept of Education	61SNWS	College Work Study	0.00	0.00	0.00
73EHST	NH Dept of Education	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
73L000	Child Care Apprecticeship Prgm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
73L000	Child Care Apprecticeship Prgm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
73L000	Child Care Apprecticeship Prgm	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
73Z001	State Employee Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
73Z001	State Employee Training	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73ZHST	NH State Misc Monthly	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
73ZHST	NH State Misc Monthly	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73ZHST	NH State Misc Monthly	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
74B001	Online Learning for High Qualified	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74B001	Online Learning for High Qualified	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
74B003	OSHER Foundation Grant	615F10	PAT	0.00	0.00	0.00
74B003	OSHER Foundation Grant	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
74G000	Childhood Educ. Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
74G000	Childhood Educ. Training	615F10	PAT	0.00	0.00	0.00
74G000	Childhood Educ. Training	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
74G000	Childhood Educ. Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
74G002	Education & Training	615F10	PAT	0.00	0.00	0.00
74G002	Education & Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
74G002	Education & Training	617F10	Operating Staff	0.00	0.00	0.00
74G002	Education & Training	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
74G002	Education & Training	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
74G002	Education & Training	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
74G002	Education & Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
74G003	Education & Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
74G003	Education & Training	615F10	PAT	0.00	0.00	0.00
74G003	Education & Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
74G003	Education & Training	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
74G003	Education & Training	617F10	Operating Staff	0.00	0.00	0.00
74G003	Education & Training	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
74G003	Education & Training	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
74G003	Education & Training	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
74G003	Education & Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
74G005	Education Training Partnership	615F10	PAT	0.00	239,320.00	239,320.00
74G005	Education Training Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
74G005	Education Training Partnership	617F10	Operating Staff	0.00	74,366.65	74,366.65
74G005	Education Training Partnership	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
74G005	Education Training Partnership	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
74G005	Education Training Partnership	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,730.00	3,730.00
74G005	Education Training Partnership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
74G007	Education & Training	611PSM	Summer Salaries Faculty Adjunct	2,600.00	0.00	0.00
74G007	Education & Training	615F10	PAT	246,078.03	0.00	0.00
74G007	Education & Training	617F10	Operating Staff	77,729.96	0.00	0.00
74G007	Education & Training	61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00
74G007	Education & Training	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,180.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	615F10	PAT	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	617F10	Operating Staff	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
74N001	Safety Academy	611PSM	Summer Salaries Faculty Adjunct	0.00	41,700.00	41,700.00
74N001	Safety Academy	615F10	PAT	0.00	37,630.00	37,630.00
74N001	Safety Academy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
74N001	Safety Academy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
74N002	Gregg Safety Academy	611PSM	Summer Salaries Faculty Adjunct	33,884.49	0.00	0.00
74N002	Gregg Safety Academy	615F10	PAT	39,194.14	0.00	0.00
74NHST	CLL Grant Collector	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
74NHST	CLL Grant Collector	61U000	Salary Offset Account	0.00	0.00	0.00
74U000	Adult Learning/Use of Rubrics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
74U000	Adult Learning/Use of Rubrics	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
74U000	Adult Learning/Use of Rubrics	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
74U000	Adult Learning/Use of Rubrics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	617F10	Operating Staff	0.00	0.00	0.00
75C000	Teachers of Adults /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
75C000	Teachers of Adults /Cost Sh	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
75C000	Teachers of Adults /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
75C003	Teachers of Adults /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
75C003	Teachers of Adults /Cost Sh	615F10	PAT	0.00	0.00	0.00
75C003	Teachers of Adults /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

College for Lifelong Learning

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B05SALWG - Salaries & Wages

75C003	Teachers of Adults /Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
75C003	Teachers of Adults /Cost Sh	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
75C005	Teachers of Adults /Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
75C005	Teachers of Adults /Cost Sh	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
75C005	Teachers of Adults /Cost Sh	615F10	PAT	0.00	0.00	0.00
75C005	Teachers of Adults /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
75C005	Teachers of Adults /Cost Sh	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
75C006	Education & Training /Cost Sh	615F10	PAT	0.00	0.00	0.00
75C006	Education & Training /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
75C006	Education & Training /Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
75C007	Education & Training /Cost Sh	615F10	PAT	0.00	0.00	0.00
75C007	Education & Training /Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
75C007	Education & Training /Cost Sh	617F10	Operating Staff	0.00	0.00	0.00
75C009	Early Childhood Tuition Ass/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
75C013	Early Childhood Tuition Ass/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
75C014	CLL Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
75C014	CLL Undistributed Salaries	617F10	Operating Staff	0.00	0.00	0.00
75C014	CLL Undistributed Salaries	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
75C014	CLL Undistributed Salaries	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	615F10	PAT	0.00	20,290.16	20,290.16
75C015	Education Training Partners/Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	617F10	Operating Staff	0.00	299.03	299.03
75C016	TUITION ASSIST EARLY CARE/E/Cost Sh	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
75C017	Project New Teachers Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
75C018	Education & Training - Cost Share	615F10	PAT	25,657.81	0.00	0.00
75C018	Education & Training - Cost Share	617F10	Operating Staff	6,777.44	0.00	0.00
75C291	Early Care Givers Tuition Assistn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
75CHST	CLL Cost Sharing of Spong Res	615F10	PAT	0.00	0.00	0.00
75CHST	CLL Cost Sharing of Spong Res	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
75H008	Early Childhood Tuition Assist	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
75H011	Early Childhood Tuition Assist	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
784002	2000-2001 College Workstudy	61SNSH	Student Labor	0.00	0.00	0.00
784002	2000-2001 College Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
784002	2000-2001 College Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
784002	2000-2001 College Workstudy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
784005	1998-99 College Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
784005	1998-99 College Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
784005	1998-99 College Workstudy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
784009	1999-2000 College Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
784009	1999-2000 College Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
784009	1999-2000 College Workstudy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
784012	Teachers of Adults	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
784012	Teachers of Adults	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
784012	Teachers of Adults	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
784012	Teachers of Adults	615F10	PAT	0.00	0.00	0.00
784012	Teachers of Adults	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
784012	Teachers of Adults	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
784012	Teachers of Adults	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
784012	Teachers of Adults	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
784012	Teachers of Adults	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
784013	Teachers of Adults	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
784013	Teachers of Adults	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
784013	Teachers of Adults	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
784013	Teachers of Adults	615F10	PAT	0.00	0.00	0.00
784013	Teachers of Adults	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
784013	Teachers of Adults	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
784013	Teachers of Adults	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
784015	2001-2002 College Workstudy	61SNWC	CWS Community Service	0.00	(426.50)	(426.50)
784015	2001-2002 College Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
784015	2001-2002 College Workstudy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
784020	2002-2003 College Workstudy	61SNWC	CWS Community Service	675.00	28,322.45	28,322.45
784020	2002-2003 College Workstudy	61SNWS	College Work Study	0.00	27,034.48	27,034.48
784020	2002-2003 College Workstudy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
784023	2003-2004 College Work Study	61CPHO	[NSH] Non-Status - Overtime	65.98	0.00	0.00
784023	2003-2004 College Work Study	61SNHO	Student Labor - Overtime	1.56	0.00	0.00
784023	2003-2004 College Work Study	61SNWC	CWS Community Service	18,395.48	0.00	0.00
784023	2003-2004 College Work Study	61SNWS	College Work Study	29,713.02	0.00	0.00
784HST	Us Dept of Ed-Loc-cws	61SNWC	CWS Community Service	0.00	0.00	0.00
784HST	Us Dept of Ed-Loc-cws	61SNWS	College Work Study	0.00	0.00	0.00
784HST	Us Dept of Ed-Loc-cws	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
7D2ITV	CLL Distance Education	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
7D2ITV	CLL Distance Education	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
7D2ITV	CLL Distance Education	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
7D2ITV	CLL Distance Education	615F10	PAT	117,970.36	118,610.85	118,610.85
7D2ITV	CLL Distance Education	617F10	Operating Staff	14,137.73	22,262.04	22,262.04
7D2ITV	CLL Distance Education	61CPHO	[NSH] Non-Status - Overtime	973.52	0.00	0.00
7D2ITV	CLL Distance Education	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
7D2ITV	CLL Distance Education	61SNWS	College Work Study	0.00	0.00	0.00
7D2ITV	CLL Distance Education	61U000	Salary Offset Account	0.00	0.00	0.00
7U0000	CLL Education and General	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
7U0000	CLL Education and General	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

College for Lifelong Learning

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
7U0000	CLL Education and General	611PFT	[NSE] Faculty AY Term	0.00	0.00	0.00
7U0000	CLL Education and General	611PSM	Summer Salaries Faculty Adjunct	1,630,018.16	1,606,376.97	1,606,376.97
7U0000	CLL Education and General	611PXM	[NSE] Supplemental-Other-Misc	16,482.90	193,149.24	193,149.24
7U0000	CLL Education and General	614F10	Academic Administrator	0.00	0.00	0.00
7U0000	CLL Education and General	615F10	PAT	2,554,356.06	2,407,894.30	2,407,894.30
7U0000	CLL Education and General	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
7U0000	CLL Education and General	617F10	Operating Staff	543,299.42	501,410.42	501,410.42
7U0000	CLL Education and General	617PLG	Operating Staff-Longevity	5,594.84	5,985.58	5,985.58
7U0000	CLL Education and General	61CPBN	Bonus & Recruitment	7,000.00	0.00	0.00
7U0000	CLL Education and General	61CPEU	[NSE] Supplemental	0.00	1,513.24	1,513.24
7U0000	CLL Education and General	61CPEX	[NSE] Non-Status Salary (Exempt)	16,942.36	87,728.75	87,728.75
7U0000	CLL Education and General	61CPHO	[NSH] Non-Status - Overtime	1,555.54	7,517.49	7,517.49
7U0000	CLL Education and General	61CPHS	[NSH] Non-Status - Shift	20.00	0.00	0.00
7U0000	CLL Education and General	61CPHU	[NSE] Supplemental	0.00	0.00	0.00
7U0000	CLL Education and General	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	483,410.25	451,127.33	451,127.33
7U0000	CLL Education and General	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
7U0000	CLL Education and General	61SNHO	Student Labor - Overtime	10.52	0.00	0.00
7U0000	CLL Education and General	61SNSH	Student Labor	444.29	0.00	0.00
7U0000	CLL Education and General	61SNWC	CWS Community Service	0.00	0.00	0.00
7U0000	CLL Education and General	61SNWS	College Work Study	9,739.67	9,011.73	9,011.73
7U0000	CLL Education and General	61U000	Salary Offset Account	0.00	0.00	0.00
7U0000	CLL Education and General	61U120	AA General Increase (ATB)	0.00	0.00	0.00
7U0000	CLL Education and General	61U122	AA Additional Equity-Merit	0.00	0.00	0.00
7U0000	CLL Education and General	61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00
7U0000	CLL Education and General	61U132	PA Continuing Increase	0.00	0.00	0.00
7U0000	CLL Education and General	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
7U0000	CLL Education and General	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
7U0000	CLL Education and General	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
7U0000	CLL Education and General	61U160	OS General Increase (ATB)	0.00	0.00	0.00
7U0000	CLL Education and General	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
7U0000	CLL Education and General	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
7U0000	CLL Education and General	61U180	Salary Increase Pool	0.00	0.00	0.00
7U0000	CLL Education and General	61U181	Salary Increase Pool	0.00	0.00	0.00
7U0000	CLL Education and General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
7U0000	CLL Education and General	61U220	Operating Staff	0.00	0.00	0.00
7U0000	CLL Education and General	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
7U0000	CLL Education and General	61U301	Longevity	0.00	0.00	0.00
7U0APR	CLL Accrued Payroll	611PSM	Summer Salaries Faculty Adjunct	28,608.01	(2,394.59)	(2,394.59)
7U0APR	CLL Accrued Payroll	611PXM	[NSE] Supplemental-Other-Misc	3,427.51	265.73	265.73
7U0APR	CLL Accrued Payroll	614F10	Academic Administrator	0.00	1,857.65	1,857.65
7U0APR	CLL Accrued Payroll	615F10	PAT	65,898.22	(17,820.69)	(17,820.69)
7U0APR	CLL Accrued Payroll	617F10	Operating Staff	12,665.93	(2,025.99)	(2,025.99)
7U0APR	CLL Accrued Payroll	617PLG	Operating Staff-Longevity	0.00	109.10	109.10
7U0APR	CLL Accrued Payroll	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
7U0APR	CLL Accrued Payroll	61CPEX	[NSE] Non-Status Salary (Exempt)	2,590.35	(1,891.30)	(1,891.30)
7U0APR	CLL Accrued Payroll	61U000	Salary Offset Account	(117,194.42)	(95,294.33)	21,900.09
***Total Salaries & Wages				6,347,726.47	6,006,121.85	6,123,316.27
B10FRNGE - Fringe Benefits						
73E000	Faculty in Residence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	65YP10	Nonstatus Benefit Distr (Fica)	(29.80)	0.00	0.00
73E002	Paraprofessional Training Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E003	North Country Social Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E004	Paraprofessional	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E004	Paraprofessional	65YP10	Nonstatus Benefit Distr (Fica)	(354.39)	0.00	0.00
73E005	North Country Higher Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E005	North Country Higher Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	114.80	114.80
73E006	Faculty in Residence CLL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E007	Paraprofessional Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E007	Paraprofessional Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	541.78	541.78
73E009	Project New Teachers Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E009	Project New Teachers Year 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	483.80	483.80
73E010	Faculty in Residence	65YF10	Full Fringe Benefit Distr Expe	0.00	15,121.70	15,121.70
73E010	Faculty in Residence	65YP10	Nonstatus Benefit Distr (Fica)	1,517.82	69.25	69.25
73E011	Troops to Teachers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E011	Troops to Teachers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	369.00	369.00
73E012	Special Education Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	28,451.94	28,451.94
73E012	Special Education Assistance	65YP10	Nonstatus Benefit Distr (Fica)	928.20	1,025.01	1,025.01
73E013	Paraprofessional Transition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E013	Paraprofessional Transition	65YP10	Nonstatus Benefit Distr (Fica)	318.20	7,876.59	7,876.59
73E014	PT3NH - SETT Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E014	PT3NH - SETT Year 3	65YP10	Nonstatus Benefit Distr (Fica)	431.28	0.00	0.00
73E015	IHE Transition Grant	65YF10	Full Fringe Benefit Distr Expe	9,970.36	0.00	0.00
73E015	IHE Transition Grant	65YP10	Nonstatus Benefit Distr (Fica)	2,488.66	27.97	27.97
73E016	CAPE/ Alternative Certification Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73E017	Paraeducator Program Development	65YF10	Full Fringe Benefit Distr Expe	16,419.37	0.00	0.00
73E017	Paraeducator Program Development	65YP10	Nonstatus Benefit Distr (Fica)	2,793.83	0.00	0.00
73E018	Faculty in Residence SETT	65YF10	Full Fringe Benefit Distr Expe	9,326.57	0.00	0.00
73E018	Faculty in Residence SETT	65YP10	Nonstatus Benefit Distr (Fica)	1,789.20	0.00	0.00
73E019	Troops to Teachers	65YP10	Nonstatus Benefit Distr (Fica)	1,596.63	0.00	0.00

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

College for Lifelong Learning

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
73E020	Regional Special Ed Tech Assis Cent	65YF10	Full Fringe Benefit Distr Expe	76,120.91	0.00	0.00
73E021	Paraprofessional Transition Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E021	Paraprofessional Transition Project	65YP10	Nonstatus Benefit Distr (Fica)	4,139.13	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	65YP10	Nonstatus Benefit Distr (Fica)	253.76	0.00	0.00
73EHST	NH Dept of Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73L000	Child Care Apprecticeship Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73Z001	State Employee Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73ZHST	NH State Misc Monthly	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74B001	Online Learning for High Qualified	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B003	OSHER Foundation Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74B003	OSHER Foundation Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G000	Childhood Educ. Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G002	Education & Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G003	Education & Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G003	Education & Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G005	Education Training Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	123,906.31	123,906.31
74G005	Education Training Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	305.87	305.87
74G007	Education & Training	65YF10	Full Fringe Benefit Distr Expe	129,666.20	0.00	0.00
74G007	Education & Training	65YP10	Nonstatus Benefit Distr (Fica)	317.52	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N001	Safety Academy	65YF10	Full Fringe Benefit Distr Expe	0.00	14,863.83	14,863.83
74N001	Safety Academy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,419.44	3,419.44
74N002	Gregg Safety Academy	65YF10	Full Fringe Benefit Distr Expe	15,867.66	0.00	0.00
74N002	Gregg Safety Academy	65YP10	Nonstatus Benefit Distr (Fica)	2,846.32	0.00	0.00
74NHST	CLL Grant Collector	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74U000	Adult Learning/Use of Rubrics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C000	Teachers of Adults /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C003	Teachers of Adults /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C005	Teachers of Adults /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C006	Education & Training /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C007	Education & Training /Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C009	Early Childhood Tuition Ass/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C013	Early Childhood Tuition Ass/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C014	CLL Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	(0.02)	(0.02)
75C014	CLL Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	8,132.80	8,132.80
75C015	Education Training Partners/Cost Sh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75C016	TUITION ASSIST EARLY CARE/E/Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C017	Project New Teachers Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C018	Education & Training - Cost Share	65YF10	Full Fringe Benefit Distr Expe	13,131.39	0.00	0.00
75C291	Early Care Givers Tuition Assisn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75CHST	CLL Cost Sharing of Spong Res	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75H008	Early Childhood Tuition Assist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75H011	Early Childhood Tuition Assist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
784012	Teachers of Adults	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
784013	Teachers of Adults	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
784023	2003-2004 College Work Study	65YP10	Nonstatus Benefit Distr (Fica)	5.54	0.00	0.00
7D2ITV	CLL Distance Education	65YF10	Full Fringe Benefit Distr Expe	52,624.48	52,122.81	52,122.81
7D2ITV	CLL Distance Education	65YP10	Nonstatus Benefit Distr (Fica)	81.78	0.00	0.00
7DRSTF	CLL Separation Fund	61TNRF	Retirement Early Full	0.00	0.00	0.00
7DRSTF	CLL Separation Fund	61TNSS	Separation Incentive Staff	28,120.00	0.00	0.00
7DRSTF	CLL Separation Fund	65ST10	Early Pool Retiree Budget Only	0.00	(7,465.00)	0.00
7DRSTF	CLL Separation Fund	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
7U0000	CLL Education and General	61TNRF	Retirement Early Full	0.00	0.00	0.00
7U0000	CLL Education and General	65XZCS	Cost Sharing	0.00	0.00	0.00
7U0000	CLL Education and General	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
7U0000	CLL Education and General	65YF10	Full Fringe Benefit Distr Expe	1,235,174.39	1,076,443.92	1,076,443.92
7U0000	CLL Education and General	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
7U0000	CLL Education and General	65YP10	Nonstatus Benefit Distr (Fica)	181,667.20	197,685.67	197,685.67
7U1700	CLL Education and General	65XZCS	Cost Sharing	0.00	0.00	0.00
7WG106	CLL - FASB 106	65Y087	Unfunded Fringe Benefits	5,063.00	21,875.00	0.00
7WG106	CLL - FASB 106	65Y087	Unfunded Fringe Benefits	0.00	0.00	5,063.83
7WGXER	Early Retirement - CLL	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
***Total Fringe Benefits				1,792,275.21	1,545,372.47	1,536,026.30
B20SUPPLY - Supplies & Services						
73E000	Faculty in Residence	7603	F&A Expenditures	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	7100	In-State Travel	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	7103	Conference-Registration Fees	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	710Z	Travel-Other	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	7111	Supplies	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	7112	Research Supplies	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	7130	Printing and Copying	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	7140	Postage	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	714000	Postage-General	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	7161	Rentals-Leases	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	7172	Other Professional Services	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	7191	Membership Dues and Fees	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

College for Lifelong Learning

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

73E001	Paraprofessional Training Prgm	7400	Capitalizable Equipment	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	7603	F&A Expenditures	0.00	0.00	0.00
73E001	Paraprofessional Training Prgm	760300	F&A Expenditures	(29.94)	0.00	0.00
73E002	Paraprofessional Training Prgm	7100	In-State Travel	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	7101	Out of State Travel	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	7103	Conference-Registration Fees	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	710Z	Travel-Other	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	7111	Supplies	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	7130	Printing and Copying	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	7140	Postage	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	7161	Rentals-Leases	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	7172	Other Professional Services	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	7191	Membership Dues and Fees	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	7400	Capitalizable Equipment	0.00	0.00	0.00
73E002	Paraprofessional Training Prgm	7603	F&A Expenditures	0.00	0.00	0.00
73E003	North Country Social Studies	7100	In-State Travel	0.00	0.00	0.00
73E003	North Country Social Studies	710Z	Travel-Other	0.00	0.00	0.00
73E003	North Country Social Studies	7111	Supplies	0.00	0.00	0.00
73E003	North Country Social Studies	7140	Postage	0.00	0.00	0.00
73E003	North Country Social Studies	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
73E003	North Country Social Studies	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
73E003	North Country Social Studies	7603	F&A Expenditures	0.00	0.00	0.00
73E004	Paraprofessional	7100	In-State Travel	0.00	0.00	0.00
73E004	Paraprofessional	710000	In-State Travel	0.00	0.00	0.00
73E004	Paraprofessional	710Z	Travel-Other	0.00	0.00	0.00
73E004	Paraprofessional	7111	Supplies	0.00	0.00	0.00
73E004	Paraprofessional	711100	Supplies-General	0.00	(1,748.35)	(1,748.35)
73E004	Paraprofessional	711200	Research Supplies	0.00	0.00	0.00
73E004	Paraprofessional	7130	Printing and Copying	0.00	0.00	0.00
73E004	Paraprofessional	713000	Printing & Copying-General	0.00	0.00	0.00
73E004	Paraprofessional	7140	Postage	0.00	0.00	0.00
73E004	Paraprofessional	714000	Postage-General	0.00	0.00	0.00
73E004	Paraprofessional	7161	Rentals-Leases	0.00	0.00	0.00
73E004	Paraprofessional	7172	Other Professional Services	0.00	0.00	0.00
73E004	Paraprofessional	717200	Other Professional Services-General	0.00	0.00	0.00
73E004	Paraprofessional	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
73E004	Paraprofessional	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
73E004	Paraprofessional	719100	Membership Dues & Fees	0.00	0.00	0.00
73E004	Paraprofessional	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
73E004	Paraprofessional	7603	F&A Expenditures	0.00	0.00	0.00
73E004	Paraprofessional	760300	F&A Expenditures	(365.93)	(134.27)	(134.27)
73E005	North Country Higher Education	710000	In-State Travel	0.00	539.69	539.69
73E005	North Country Higher Education	710Z00	Travel-Other	0.00	0.00	0.00
73E005	North Country Higher Education	711100	Supplies-General	0.00	0.00	0.00
73E005	North Country Higher Education	714000	Postage-General	0.00	0.00	0.00
73E005	North Country Higher Education	719000	Business Meals-Meetings-Non Travel	0.00	67.89	67.89
73E005	North Country Higher Education	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
73E005	North Country Higher Education	760300	F&A Expenditures	0.00	175.30	175.30
73E006	Faculty in Residence CLL	717000	Consulting-General	0.00	0.00	0.00
73E006	Faculty in Residence CLL	760300	F&A Expenditures	0.00	127.02	127.02
73E007	Paraprofessional Training	710000	In-State Travel	0.00	3,259.99	3,259.99
73E007	Paraprofessional Training	710Z00	Travel-Other	0.00	0.00	0.00
73E007	Paraprofessional Training	711100	Supplies-General	0.00	(52.97)	(52.97)
73E007	Paraprofessional Training	711120	Supplies-Sets, Scene Shop & Paint	0.00	(168.84)	(168.84)
73E007	Paraprofessional Training	711200	Research Supplies	0.00	(3,273.05)	(3,273.05)
73E007	Paraprofessional Training	713000	Printing & Copying-General	0.00	0.00	0.00
73E007	Paraprofessional Training	714000	Postage-General	0.00	111.00	111.00
73E007	Paraprofessional Training	717200	Other Professional Services-General	0.00	0.00	0.00
73E007	Paraprofessional Training	717210	Oth Prof Ser-Honoraria	0.00	450.00	450.00
73E007	Paraprofessional Training	719000	Business Meals-Meetings-Non Travel	0.00	250.14	250.14
73E007	Paraprofessional Training	719005	Business Meals-Group or Class Meals	0.00	4,985.84	4,985.84
73E007	Paraprofessional Training	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
73E007	Paraprofessional Training	740000	Cap Equipment	0.00	0.00	0.00
73E007	Paraprofessional Training	760300	F&A Expenditures	0.00	1,419.65	1,419.65
73E008	FACULTY IN RESIDENCE	711100	Supplies-General	0.00	0.00	0.00
73E008	FACULTY IN RESIDENCE	717000	Consulting-General	0.00	0.00	0.00
73E008	FACULTY IN RESIDENCE	740000	Cap Equipment	0.00	0.00	0.00
73E009	Project New Teachers Year 2	711154	Supplies-Computer Peripherals	0.00	1,600.00	1,600.00
73E009	Project New Teachers Year 2	7112	Research Supplies	0.00	0.00	0.00
73E009	Project New Teachers Year 2	717000	Consulting-General	0.00	0.00	0.00
73E009	Project New Teachers Year 2	760300	F&A Expenditures	0.00	638.70	638.70
73E010	Faculty in Residence	710000	In-State Travel	370.05	0.00	0.00
73E010	Faculty in Residence	760300	F&A Expenditures	1,668.85	4,260.35	4,345.53
73E011	Troops to Teachers	710000	In-State Travel	0.00	579.60	579.60
73E011	Troops to Teachers	711100	Supplies-General	0.00	794.26	794.26
73E011	Troops to Teachers	7112	Research Supplies	0.00	0.00	0.00
73E011	Troops to Teachers	711200	Research Supplies	0.00	1,183.49	1,183.49
73E011	Troops to Teachers	717000	Consulting-General	0.00	3,000.00	3,000.00
73E011	Troops to Teachers	717200	Other Professional Services-General	0.00	3,000.00	3,000.00

College for Lifelong Learning

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

73E011	Troops to Teachers	760300	F&A Expenditures	0.00	932.64	1,074.08
73E012	Special Education Assistance	710000	In-State Travel	2,956.99	9,528.14	10,604.72
73E012	Special Education Assistance	710100	Out-of-State Travel	0.00	246.50	529.16
73E012	Special Education Assistance	7111	Supplies	0.00	0.00	0.00
73E012	Special Education Assistance	711100	Supplies-General	1,385.13	24,390.81	24,390.81
73E012	Special Education Assistance	711200	Research Supplies	810.50	1,077.84	1,077.84
73E012	Special Education Assistance	713000	Printing & Copying-General	25.44	255.10	268.70
73E012	Special Education Assistance	714000	Postage-General	30.48	348.12	353.65
73E012	Special Education Assistance	716000	Maintenance & Repairs-General	0.00	223.29	223.29
73E012	Special Education Assistance	716120	Rentals-Property or Room	0.00	6,300.00	6,300.00
73E012	Special Education Assistance	717210	Oth Prof Ser-Honoraria	(50.00)	50.00	50.00
73E012	Special Education Assistance	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
73E012	Special Education Assistance	718000	Telecom-General	91.90	424.94	424.94
73E012	Special Education Assistance	718006	Telecom-Cellular Phones	123.93	60.98	60.98
73E012	Special Education Assistance	718012	Telecom-Satellite & Cable Services	45.95	45.95	45.95
73E012	Special Education Assistance	719000	Business Meals-Meetings-Non Travel	115.00	168.05	168.05
73E012	Special Education Assistance	719005	Business Meals-Group or Class Meals	989.48	1,672.60	1,672.60
73E012	Special Education Assistance	740000	Cap Equipment	0.00	0.00	0.00
73E012	Special Education Assistance	760300	F&A Expenditures	1,480.27	12,457.43	12,814.21
73E013	Paraprofessional Transition	710000	In-State Travel	2,166.81	8,498.67	9,975.52
73E013	Paraprofessional Transition	7111	Supplies	0.00	0.00	0.00
73E013	Paraprofessional Transition	711100	Supplies-General	1,047.12	4,803.01	4,807.99
73E013	Paraprofessional Transition	711200	Research Supplies	0.00	2,863.20	2,863.20
73E013	Paraprofessional Transition	7130	Printing and Copying	0.00	0.00	0.00
73E013	Paraprofessional Transition	713000	Printing & Copying-General	0.00	212.16	235.52
73E013	Paraprofessional Transition	7140	Postage	0.00	0.00	0.00
73E013	Paraprofessional Transition	714000	Postage-General	230.83	749.46	753.31
73E013	Paraprofessional Transition	7161	Rentals-Leases	0.00	0.00	0.00
73E013	Paraprofessional Transition	716120	Rentals-Property or Room	0.00	870.00	870.00
73E013	Paraprofessional Transition	717210	Oth Prof Ser-Honoraria	100.00	1,675.00	1,675.00
73E013	Paraprofessional Transition	719000	Business Meals-Meetings-Non Travel	71.52	0.00	0.00
73E013	Paraprofessional Transition	719005	Business Meals-Group or Class Meals	789.47	1,898.88	2,007.43
73E013	Paraprofessional Transition	760300	F&A Expenditures	670.92	12,812.86	13,367.70
73E014	PT3NH - SETT Year 3	711100	Supplies-General	0.00	0.00	0.00
73E014	PT3NH - SETT Year 3	7112	Research Supplies	0.00	0.00	0.00
73E014	PT3NH - SETT Year 3	715000	Non-Cap Equip-General	0.00	0.00	0.00
73E014	PT3NH - SETT Year 3	716000	Maintenance & Repairs-General	0.00	0.00	0.00
73E014	PT3NH - SETT Year 3	717000	Consulting-General	0.00	0.00	0.00
73E014	PT3NH - SETT Year 3	717200	Other Professional Services-General	0.00	1,250.00	1,250.00
73E014	PT3NH - SETT Year 3	717210	Oth Prof Ser-Honoraria	(2,500.00)	7,500.00	7,500.00
73E014	PT3NH - SETT Year 3	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00
73E014	PT3NH - SETT Year 3	719000	Business Meals-Meetings-Non Travel	0.00	47.34	47.34
73E014	PT3NH - SETT Year 3	722200	Participant Support	0.00	0.00	0.00
73E014	PT3NH - SETT Year 3	740000	Cap Equipment	0.00	0.00	0.00
73E014	PT3NH - SETT Year 3	760300	F&A Expenditures	465.78	103.79	503.79
73E015	IHE Transition Grant	710000	In-State Travel	3,967.03	1,455.34	1,455.34
73E015	IHE Transition Grant	711100	Supplies-General	1,121.06	0.00	0.00
73E015	IHE Transition Grant	7112	Research Supplies	0.00	0.00	0.00
73E015	IHE Transition Grant	713010	Printing & Copying-Publications	0.00	0.00	0.00
73E015	IHE Transition Grant	717000	Consulting-General	16,973.30	3,000.00	3,000.00
73E015	IHE Transition Grant	717200	Other Professional Services-General	0.00	0.00	0.00
73E015	IHE Transition Grant	760300	F&A Expenditures	8,830.56	1,276.31	1,693.37
73E016	CAPE/ Alternative Certification Ctr	710000	In-State Travel	0.00	907.23	907.23
73E016	CAPE/ Alternative Certification Ctr	711100	Supplies-General	0.00	0.00	0.00
73E016	CAPE/ Alternative Certification Ctr	716120	Rentals-Property or Room	0.00	295.00	295.00
73E016	CAPE/ Alternative Certification Ctr	717200	Other Professional Services-General	0.00	0.00	0.00
73E016	CAPE/ Alternative Certification Ctr	719005	Business Meals-Group or Class Meals	0.00	2,495.35	2,495.35
73E016	CAPE/ Alternative Certification Ctr	740000	Cap Equipment	0.00	0.00	0.00
73E016	CAPE/ Alternative Certification Ctr	760300	F&A Expenditures	0.00	114.75	1,297.85
73E017	Paraeducator Program Development	710000	In-State Travel	1,326.87	0.00	0.00
73E017	Paraeducator Program Development	711100	Supplies-General	6,725.66	0.00	0.00
73E017	Paraeducator Program Development	711162	Supplies-Office Supplies	1,473.60	0.00	0.00
73E017	Paraeducator Program Development	713030	Printing & Copying-Off Campus	160.80	0.00	0.00
73E017	Paraeducator Program Development	714005	Postage-Campus Mail Services	0.00	0.00	0.00
73E017	Paraeducator Program Development	715000	Non-Cap Equip-General	3,979.00	0.00	0.00
73E017	Paraeducator Program Development	716120	Rentals-Property or Room	0.00	0.00	0.00
73E017	Paraeducator Program Development	717200	Other Professional Services-General	55,550.01	0.00	0.00
73E017	Paraeducator Program Development	719210	Employee Recruiting-Advertising	95.52	0.00	0.00
73E017	Paraeducator Program Development	760300	F&A Expenditures	13,058.77	0.00	0.00
73E018	Faculty in Residence SETT	760300	F&A Expenditures	4,436.28	0.00	0.00
73E019	Troops to Teachers	710000	In-State Travel	1,447.92	0.00	0.00
73E019	Troops to Teachers	710100	Out-of-State Travel	66.75	0.00	0.00
73E019	Troops to Teachers	711100	Supplies-General	2,302.61	0.00	0.00
73E019	Troops to Teachers	717000	Consulting-General	1,500.00	0.00	0.00
73E019	Troops to Teachers	719005	Business Meals-Group or Class Meals	192.86	0.00	0.00
73E019	Troops to Teachers	760300	F&A Expenditures	2,089.17	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	710000	In-State Travel	21,828.75	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	710300	Conference Registration Fees	125.00	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	711100	Supplies-General	44,111.57	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	711108	Supplies-Subscription,Newspaper,Mag	39.00	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	713000	Printing & Copying-General	100.00	0.00	0.00

College for Lifelong Learning

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
73E020	Regional Special Ed Tech Assis Cent	714000	Postage-General	234.38	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	714005	Postage-Campus Mail Services	26.71	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	714010	Postage-Off Campus Mail Services	3.85	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	716000	Maintenance & Repairs-General	148.31	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	716120	Rentals-Property or Room	22,727.17	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	718000	Telecom-General	761.58	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	718006	Telecom-Cellular Phones	130.94	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	719005	Business Meals-Group or Class Meals	1,751.81	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	719100	Membership Dues & Fees	145.00	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	719210	Employee Recruiting-Advertising	751.57	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	760300	F&A Expenditures	32,119.21	0.00	0.00
73E021	Paraprofessional Transition Project	710000	In-State Travel	3,098.46	0.00	0.00
73E021	Paraprofessional Transition Project	711100	Supplies-General	4,596.62	0.00	0.00
73E021	Paraprofessional Transition Project	711160	Supplies-Books	181.86	0.00	0.00
73E021	Paraprofessional Transition Project	714000	Postage-General	557.33	0.00	0.00
73E021	Paraprofessional Transition Project	716120	Rentals-Property or Room	755.00	0.00	0.00
73E021	Paraprofessional Transition Project	717210	Oth Prof Ser-Honoraria	450.00	0.00	0.00
73E021	Paraprofessional Transition Project	718000	Telecom-General	20.00	0.00	0.00
73E021	Paraprofessional Transition Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
73E021	Paraprofessional Transition Project	719005	Business Meals-Group or Class Meals	232.30	0.00	0.00
73E021	Paraprofessional Transition Project	71CZ00	Other Expenses-Deductions	(102.39)	0.00	0.00
73E021	Paraprofessional Transition Project	760300	F&A Expenditures	7,216.25	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	711100	Supplies-General	2,352.48	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	716120	Rentals-Property or Room	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	717200	Other Professional Services-General	1,515.89	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	718000	Telecom-General	48.82	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	718012	Telecom-Satellite & Cable Services	552.02	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	719005	Business Meals-Group or Class Meals	1,275.46	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	760300	F&A Expenditures	241.68	0.00	0.00
73EHST	NH Dept of Education	7100	In-State Travel	0.00	0.00	0.00
73EHST	NH Dept of Education	7101	Out of State Travel	0.00	0.00	0.00
73EHST	NH Dept of Education	7103	Conference-Registration Fees	0.00	0.00	0.00
73EHST	NH Dept of Education	710Z	Travel-Other	0.00	0.00	0.00
73EHST	NH Dept of Education	7111	Supplies	0.00	0.00	0.00
73EHST	NH Dept of Education	7130	Printing and Copying	0.00	0.00	0.00
73EHST	NH Dept of Education	7140	Postage	0.00	0.00	0.00
73EHST	NH Dept of Education	7161	Rentals-Leases	0.00	0.00	0.00
73EHST	NH Dept of Education	7172	Other Professional Services	0.00	0.00	0.00
73EHST	NH Dept of Education	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
73EHST	NH Dept of Education	7191	Membership Dues and Fees	0.00	0.00	0.00
73EHST	NH Dept of Education	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
73EHST	NH Dept of Education	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
73EHST	NH Dept of Education	7400	Capitalizable Equipment	0.00	0.00	0.00
73EHST	NH Dept of Education	7600	Internal Allocations	0.00	0.00	0.00
73EHST	NH Dept of Education	7603	F&A Expenditures	0.00	0.00	0.00
73H001	EarlyCare & Education Providers T/A	760300	F&A Expenditures	21,406.79	0.00	0.00
73L000	Child Care Apprecticeship Prgm	7112	Research Supplies	0.00	0.00	0.00
73L000	Child Care Apprecticeship Prgm	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
73L000	Child Care Apprecticeship Prgm	7603	F&A Expenditures	0.00	0.00	0.00
73Z001	State Employee Training	7130	Printing and Copying	0.00	0.00	0.00
73Z001	State Employee Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
73ZHST	NH State Misc Monthly	7111	Supplies	0.00	0.00	0.00
73ZHST	NH State Misc Monthly	7130	Printing and Copying	0.00	0.00	0.00
73ZHST	NH State Misc Monthly	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
74B001	Online Learning for High Qualified	711100	Supplies-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	710000	In-State Travel	0.00	0.00	0.00
74B003	OSHER Foundation Grant	710300	Conference Registration Fees	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711100	Supplies-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711162	Supplies-Office Supplies	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
74B003	OSHER Foundation Grant	713000	Printing & Copying-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	713010	Printing & Copying-Publications	0.00	0.00	0.00
74B003	OSHER Foundation Grant	714000	Postage-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	716100	Rentals & Leases-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	716120	Rentals-Property or Room	0.00	0.00	0.00
74B003	OSHER Foundation Grant	718000	Telecom-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B003	OSHER Foundation Grant	719210	Employee Recruiting-Advertising	1,177.20	0.00	0.00
74B003	OSHER Foundation Grant	71C110	Advertsing-Print	0.00	0.00	0.00
74G000	Childhood Educ. Training	7100	In-State Travel	0.00	0.00	0.00
74G000	Childhood Educ. Training	7101	Out of State Travel	0.00	0.00	0.00
74G000	Childhood Educ. Training	7103	Conference-Registration Fees	0.00	0.00	0.00
74G000	Childhood Educ. Training	710Z	Travel-Other	0.00	0.00	0.00
74G000	Childhood Educ. Training	7112	Research Supplies	0.00	0.00	0.00
74G000	Childhood Educ. Training	7130	Printing and Copying	0.00	0.00	0.00
74G000	Childhood Educ. Training	7140	Postage	0.00	0.00	0.00
74G000	Childhood Educ. Training	7161	Rentals-Leases	0.00	0.00	0.00
74G000	Childhood Educ. Training	7172	Other Professional Services	0.00	0.00	0.00
74G000	Childhood Educ. Training	7180	Telecommunications	0.00	0.00	0.00

College for Lifelong Learning

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

74G000	Childhood Educ. Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74G000	Childhood Educ. Training	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
74G000	Childhood Educ. Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
74G000	Childhood Educ. Training	7603	F&A Expenditures	0.00	0.00	0.00
74G002	Education & Training	7100	In-State Travel	0.00	0.00	0.00
74G002	Education & Training	7101	Out of State Travel	0.00	0.00	0.00
74G002	Education & Training	7103	Conference-Registration Fees	0.00	0.00	0.00
74G002	Education & Training	710Z	Travel-Other	0.00	0.00	0.00
74G002	Education & Training	7111	Supplies	0.00	0.00	0.00
74G002	Education & Training	7130	Printing and Copying	0.00	0.00	0.00
74G002	Education & Training	7140	Postage	0.00	0.00	0.00
74G002	Education & Training	7160	Maintenance and Repairs	0.00	0.00	0.00
74G002	Education & Training	7161	Rentals-Leases	0.00	0.00	0.00
74G002	Education & Training	7172	Other Professional Services	0.00	0.00	0.00
74G002	Education & Training	7180	Telecommunications	0.00	0.00	0.00
74G002	Education & Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74G002	Education & Training	7191	Membership Dues and Fees	0.00	0.00	0.00
74G002	Education & Training	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
74G002	Education & Training	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
74G002	Education & Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
74G002	Education & Training	7400	Capitalizable Equipment	0.00	0.00	0.00
74G003	Education & Training	7100	In-State Travel	0.00	0.00	0.00
74G003	Education & Training	7101	Out of State Travel	0.00	0.00	0.00
74G003	Education & Training	7103	Conference-Registration Fees	0.00	0.00	0.00
74G003	Education & Training	710300	Conference Registration Fees	0.00	0.00	0.00
74G003	Education & Training	710Z	Travel-Other	0.00	0.00	0.00
74G003	Education & Training	710Z00	Travel-Other	0.00	0.00	0.00
74G003	Education & Training	7111	Supplies	0.00	0.00	0.00
74G003	Education & Training	7130	Printing and Copying	0.00	0.00	0.00
74G003	Education & Training	7140	Postage	0.00	0.00	0.00
74G003	Education & Training	7160	Maintenance and Repairs	0.00	0.00	0.00
74G003	Education & Training	7161	Rentals-Leases	0.00	0.00	0.00
74G003	Education & Training	7180	Telecommunications	0.00	0.00	0.00
74G003	Education & Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74G003	Education & Training	7191	Membership Dues and Fees	0.00	0.00	0.00
74G003	Education & Training	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
74G003	Education & Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
74G004	Early Childhood Tuition Assist	710000	In-State Travel	0.00	0.00	0.00
74G004	Early Childhood Tuition Assist	7112	Research Supplies	0.00	0.00	0.00
74G004	Early Childhood Tuition Assist	7130	Printing and Copying	0.00	0.00	0.00
74G004	Early Childhood Tuition Assist	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74G004	Early Childhood Tuition Assist	7140	Postage	0.00	0.00	0.00
74G004	Early Childhood Tuition Assist	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
74G004	Early Childhood Tuition Assist	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
74G005	Education Training Partnership	710000	In-State Travel	181.10	10,313.10	10,313.10
74G005	Education Training Partnership	710100	Out-of-State Travel	0.00	566.89	566.89
74G005	Education Training Partnership	710300	Conference Registration Fees	0.00	4,984.02	4,984.02
74G005	Education Training Partnership	710310	Workshop Registration Fees	0.00	2,195.98	2,195.98
74G005	Education Training Partnership	710Z	Travel-Other	0.00	0.00	0.00
74G005	Education Training Partnership	710Z00	Travel-Other	0.00	0.00	0.00
74G005	Education Training Partnership	711000	Purchasing Cards	0.00	0.00	0.00
74G005	Education Training Partnership	7111	Supplies	0.00	0.00	0.00
74G005	Education Training Partnership	711100	Supplies-General	0.00	12,644.60	12,644.60
74G005	Education Training Partnership	711108	Supplies-Subscription,Newspaper,Mag	0.00	58.00	58.00
74G005	Education Training Partnership	711154	Supplies-Computer Peripherals	0.00	35.20	35.20
74G005	Education Training Partnership	7112	Research Supplies	0.00	0.00	0.00
74G005	Education Training Partnership	713000	Printing & Copying-General	0.00	37.66	37.66
74G005	Education Training Partnership	713005	Printing & Copying-Campus	0.00	7,525.39	7,525.39
74G005	Education Training Partnership	713030	Printing & Copying-Off Campus	0.00	1,221.31	1,221.31
74G005	Education Training Partnership	714000	Postage-General	0.00	15.00	15.00
74G005	Education Training Partnership	714005	Postage-Campus Mail Services	0.00	1,086.90	1,086.90
74G005	Education Training Partnership	714010	Postage-Off Campus Mail Services	0.00	3,223.95	3,223.95
74G005	Education Training Partnership	716100	Rentals & Leases-General	0.00	3,574.63	3,574.63
74G005	Education Training Partnership	716120	Rentals-Property or Room	(272.86)	2,347.72	2,347.72
74G005	Education Training Partnership	718000	Telecom-General	0.00	0.00	0.00
74G005	Education Training Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	4,820.44	4,820.44
74G005	Education Training Partnership	718012	Telecom-Satellite & Cable Services	0.00	3,384.22	3,384.22
74G005	Education Training Partnership	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
74G005	Education Training Partnership	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
74G005	Education Training Partnership	719005	Business Meals-Group or Class Meals	0.00	2,649.13	2,649.13
74G005	Education Training Partnership	719100	Membership Dues & Fees	0.00	65.15	65.15
74G005	Education Training Partnership	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
74G005	Education Training Partnership	71CZ20	Other Exp-Taxes	0.00	0.00	0.00
74G005	Education Training Partnership	7400	Capitalizable Equipment	0.00	0.00	0.00
74G005	Education Training Partnership	740000	Cap Equipment	0.00	0.00	0.00
74G006	TUITION ASSIST EARLY CARE/EDUC	710000	In-State Travel	(38.43)	0.00	0.00
74G007	Education & Training	710000	In-State Travel	10,241.75	0.00	0.00
74G007	Education & Training	710100	Out-of-State Travel	1,376.96	0.00	0.00
74G007	Education & Training	710300	Conference Registration Fees	5,430.09	0.00	0.00
74G007	Education & Training	711100	Supplies-General	11,987.32	0.00	0.00
74G007	Education & Training	713000	Printing & Copying-General	0.00	0.00	0.00

College for Lifelong Learning

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

74G007	Education & Training	713005	Printing & Copying-Campus	4,698.26	0.00	0.00
74G007	Education & Training	713030	Printing & Copying-Off Campus	3,179.64	0.00	0.00
74G007	Education & Training	714005	Postage-Campus Mail Services	2,137.37	0.00	0.00
74G007	Education & Training	714010	Postage-Off Campus Mail Services	5,235.19	0.00	0.00
74G007	Education & Training	716100	Rentals & Leases-General	3,545.35	0.00	0.00
74G007	Education & Training	716120	Rentals-Property or Room	1,605.00	0.00	0.00
74G007	Education & Training	717000	Consulting-General	675.90	0.00	0.00
74G007	Education & Training	718000	Telecom-General	3,089.49	0.00	0.00
74G007	Education & Training	718002	Telecom-Fixed (Basic Phone Service)	6,193.79	0.00	0.00
74G007	Education & Training	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
74G007	Education & Training	718014	Telecom-Telephone Equipment	61.95	0.00	0.00
74G007	Education & Training	718016	Telecom-Usage (Tolls)	1.68	0.00	0.00
74G007	Education & Training	719005	Business Meals-Group or Class Meals	1,856.38	0.00	0.00
74G007	Education & Training	719100	Membership Dues & Fees	288.00	0.00	0.00
74G007	Education & Training	719210	Employee Recruiting-Advertising	317.20	0.00	0.00
74G007	Education & Training	760300	F&A Expenditures	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7100	In-State Travel	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7101	Out of State Travel	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7103	Conference-Registration Fees	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	710Z	Travel-Other	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7111	Supplies	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7130	Printing and Copying	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7140	Postage	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7160	Maintenance and Repairs	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7161	Rentals-Leases	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7170	Consulting	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7172	Other Professional Services	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7180	Telecommunications	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7191	Membership Dues and Fees	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
74GHST	NH Dept of Health & Hum Serv	7603	F&A Expenditures	0.00	0.00	0.00
74N001	Safety Academy	710000	In-State Travel	79.92	3,818.80	3,818.80
74N001	Safety Academy	711100	Supplies-General	44.90	585.92	585.92
74N001	Safety Academy	7112	Research Supplies	0.00	0.00	0.00
74N001	Safety Academy	711200	Research Supplies	283.78	17,933.34	17,933.34
74N001	Safety Academy	714000	Postage-General	0.00	28.22	28.22
74N001	Safety Academy	717210	Oth Prof Ser-Honoraria	0.00	200.00	200.00
74N001	Safety Academy	718006	Telecom-Cellular Phones	124.86	0.00	0.00
74N001	Safety Academy	719000	Business Meals-Meetings-Non Travel	0.00	153.56	153.56
74N001	Safety Academy	719005	Business Meals-Group or Class Meals	244.33	794.04	794.04
74N001	Safety Academy	760300	F&A Expenditures	0.00	28,152.77	28,456.39
74N002	Gregg Safety Academy	710000	In-State Travel	1,785.76	0.00	0.00
74N002	Gregg Safety Academy	711100	Supplies-General	10,129.41	0.00	0.00
74N002	Gregg Safety Academy	711160	Supplies-Books	188.65	0.00	0.00
74N002	Gregg Safety Academy	711200	Research Supplies	3,651.86	0.00	0.00
74N002	Gregg Safety Academy	713000	Printing & Copying-General	31.20	0.00	0.00
74N002	Gregg Safety Academy	714000	Postage-General	236.55	0.00	0.00
74N002	Gregg Safety Academy	716000	Maintenance & Repairs-General	0.00	0.00	0.00
74N002	Gregg Safety Academy	718000	Telecom-General	198.26	0.00	0.00
74N002	Gregg Safety Academy	719005	Business Meals-Group or Class Meals	914.26	0.00	0.00
74N002	Gregg Safety Academy	71CZ00	Other Expenses-Deductions	(13.41)	0.00	0.00
74N002	Gregg Safety Academy	760300	F&A Expenditures	25,650.63	0.00	0.00
74NHST	CLL Grant Collector	710Z	Travel-Other	0.00	0.00	0.00
74NHST	CLL Grant Collector	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
74U000	Adult Learning/Use of Rubrics	7101	Out of State Travel	0.00	0.00	0.00
74U000	Adult Learning/Use of Rubrics	710Z	Travel-Other	0.00	0.00	0.00
74U000	Adult Learning/Use of Rubrics	7130	Printing and Copying	0.00	0.00	0.00
74U000	Adult Learning/Use of Rubrics	7170	Consulting	0.00	0.00	0.00
74U000	Adult Learning/Use of Rubrics	7172	Other Professional Services	0.00	0.00	0.00
74U000	Adult Learning/Use of Rubrics	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	7603	F&A Expenditures	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	760300	F&A Expenditures	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	760399	F&A Expenditures-Offset	(118,617.64)	(56,027.80)	(65,779.32)
74ZCLR	CLL Cost Sharing Clearing Fund	760300	F&A Expenditures	(15,993.87)	0.00	0.00
74ZCLR	CLL Cost Sharing Clearing Fund	760399	F&A Expenditures-Offset	0.00	0.00	0.00
75C000	Teachers of Adults /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
75C003	Teachers of Adults /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
75C005	Teachers of Adults /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
75C006	Education & Training /Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	760300	F&A Expenditures	0.00	9,847.68	9,847.68
75C017	Project New Teachers Year 2	7112	Research Supplies	0.00	0.00	0.00
75C017	Project New Teachers Year 2	760300	F&A Expenditures	0.00	0.00	0.00
75C018	Education & Training - Cost Share	760300	F&A Expenditures	15,993.87	0.00	0.00
75CHST	CLL Cost Sharing of Spong Res	7603	F&A Expenditures	0.00	0.00	0.00
75H001	Teachers of Adults	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

College for Lifelong Learning

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

75H001	Teachers of Adults	7603	F&A Expenditures	0.00	0.00	0.00
75H002	Teachers of Adults	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
75HHST	CLL Cost Sharing of Spong Res	710Z	Travel-Other	0.00	0.00	0.00
75HHST	CLL Cost Sharing of Spong Res	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
75HHST	CLL Cost Sharing of Spong Res	7400	Capitalizable Equipment	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
784001	2000-2001 Pell Grant	7161	Rentals-Leases	0.00	0.00	0.00
784002	2000-2001 College Workstudy	71C2	Loan Funds Expenditures	0.00	0.00	0.00
784003	2000-2001 Seog Grant	71C2	Loan Funds Expenditures	0.00	0.00	0.00
784004	1998-99 Seog Grant	71C2	Loan Funds Expenditures	0.00	0.00	0.00
784005	1998-99 College Workstudy	71C2	Loan Funds Expenditures	0.00	0.00	0.00
784006	1998-99 Pell Admin Allowance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
784010	1999-2000 Pell Grant	7161	Rentals-Leases	0.00	0.00	0.00
784011	1999-2000 Pell Admin Allowance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
784012	Teachers of Adults	7100	In-State Travel	0.00	0.00	0.00
784012	Teachers of Adults	7101	Out of State Travel	0.00	0.00	0.00
784012	Teachers of Adults	7103	Conference-Registration Fees	0.00	0.00	0.00
784012	Teachers of Adults	7104	Non-Employee-Student Travel	0.00	0.00	0.00
784012	Teachers of Adults	710Z	Travel-Other	0.00	0.00	0.00
784012	Teachers of Adults	7111	Supplies	0.00	0.00	0.00
784012	Teachers of Adults	7130	Printing and Copying	0.00	0.00	0.00
784012	Teachers of Adults	7140	Postage	0.00	0.00	0.00
784012	Teachers of Adults	7161	Rentals-Leases	0.00	0.00	0.00
784012	Teachers of Adults	7170	Consulting	0.00	0.00	0.00
784012	Teachers of Adults	7172	Other Professional Services	0.00	0.00	0.00
784012	Teachers of Adults	7180	Telecommunications	0.00	0.00	0.00
784012	Teachers of Adults	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
784012	Teachers of Adults	7191	Membership Dues and Fees	0.00	0.00	0.00
784012	Teachers of Adults	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
784012	Teachers of Adults	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
784012	Teachers of Adults	7603	F&A Expenditures	0.00	0.00	0.00
784013	Teachers of Adults	7100	In-State Travel	0.00	0.00	0.00
784013	Teachers of Adults	7101	Out of State Travel	0.00	0.00	0.00
784013	Teachers of Adults	7103	Conference-Registration Fees	0.00	0.00	0.00
784013	Teachers of Adults	710Z	Travel-Other	0.00	0.00	0.00
784013	Teachers of Adults	7112	Research Supplies	0.00	0.00	0.00
784013	Teachers of Adults	7130	Printing and Copying	0.00	0.00	0.00
784013	Teachers of Adults	7140	Postage	0.00	0.00	0.00
784013	Teachers of Adults	7161	Rentals-Leases	0.00	0.00	0.00
784013	Teachers of Adults	7170	Consulting	0.00	0.00	0.00
784013	Teachers of Adults	7172	Other Professional Services	0.00	0.00	0.00
784013	Teachers of Adults	7180	Telecommunications	0.00	0.00	0.00
784013	Teachers of Adults	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
784013	Teachers of Adults	7191	Membership Dues and Fees	0.00	0.00	0.00
784013	Teachers of Adults	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
784013	Teachers of Adults	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
784013	Teachers of Adults	7603	F&A Expenditures	0.00	0.00	0.00
784014	2001-2002 Pell Admin Allowance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
784015	2001-2002 College Workstudy	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
784018	2002-2003 Pell Admin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
784020	2002-2003 College Workstudy	71C260	Loan Funds-Administrative Charges	0.00	0.00	3,573.00
784021	2002-2003 SEOG Grant	71C260	Loan Funds-Administrative Charges	0.00	0.00	8,334.00
784HST	Us Dept of Ed-Loc-cws	71C2	Loan Funds Expenditures	0.00	0.00	0.00
784HST	Us Dept of Ed-Loc-cws	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
7A2770	CLL Merchandise Sales	713030	Printing & Copying-Off Campus	0.00	416.19	416.19
7A2770	CLL Merchandise Sales	71B0	Items for Resale	0.00	0.00	0.00
7A2770	CLL Merchandise Sales	71B000	Items Resale	(3,973.61)	(4,157.12)	1,035.25
7D1720	CLL Statewide Alumni Assn Fund	7100	In-State Travel	0.00	0.00	0.00
7D1720	CLL Statewide Alumni Assn Fund	710000	In-State Travel	0.00	0.00	0.00
7D1720	CLL Statewide Alumni Assn Fund	7111	Supplies	0.00	0.00	0.00
7D1720	CLL Statewide Alumni Assn Fund	711100	Supplies-General	0.00	924.03	924.03
7D1720	CLL Statewide Alumni Assn Fund	7130	Printing and Copying	0.00	0.00	0.00
7D1720	CLL Statewide Alumni Assn Fund	713000	Printing & Copying-General	0.00	0.00	0.00
7D1720	CLL Statewide Alumni Assn Fund	714010	Postage-Off Campus Mail Services	0.00	35.95	35.95
7D1720	CLL Statewide Alumni Assn Fund	7180	Telecommunications	0.00	0.00	0.00
7D1720	CLL Statewide Alumni Assn Fund	718000	Telecom-General	0.00	0.00	0.00
7D1720	CLL Statewide Alumni Assn Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1720	CLL Statewide Alumni Assn Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
7D1720	CLL Statewide Alumni Assn Fund	71B000	Items Resale	629.83	0.00	0.00
7D1720	CLL Statewide Alumni Assn Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
7D2ITV	CLL Distance Education	7100	In-State Travel	0.00	0.00	0.00
7D2ITV	CLL Distance Education	7101	Out of State Travel	0.00	0.00	0.00
7D2ITV	CLL Distance Education	7103	Conference-Registration Fees	0.00	0.00	0.00
7D2ITV	CLL Distance Education	710Z	Travel-Other	0.00	0.00	0.00
7D2ITV	CLL Distance Education	7111	Supplies	0.00	0.00	0.00
7D2ITV	CLL Distance Education	711100	Supplies-General	0.00	6,199.33	6,199.33
7D2ITV	CLL Distance Education	711108	Supplies-Subscription,Newspaper,Mag	0.00	82.50	82.50
7D2ITV	CLL Distance Education	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
7D2ITV	CLL Distance Education	711132	Supplies-Software Incl Site License	0.00	10,855.57	10,855.57
7D2ITV	CLL Distance Education	711154	Supplies-Computer Peripherals	0.00	1,899.95	1,899.95
7D2ITV	CLL Distance Education	711160	Supplies-Books	0.00	159.88	159.88

College for Lifelong Learning

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

7D2ITV	CLL Distance Education	711162	Supplies-Office Supplies	0.00	(75.80)	(75.80)
7D2ITV	CLL Distance Education	711164	Supplies-Computer (Non Peripherals)	0.00	1,256.00	1,256.00
7D2ITV	CLL Distance Education	7130	Printing and Copying	0.00	0.00	0.00
7D2ITV	CLL Distance Education	713000	Printing & Copying-General	0.00	231.59	231.59
7D2ITV	CLL Distance Education	7140	Postage	0.00	0.00	0.00
7D2ITV	CLL Distance Education	714000	Postage-General	0.00	2,096.44	2,096.44
7D2ITV	CLL Distance Education	715000	Non-Cap Equip-General	0.00	0.00	0.00
7D2ITV	CLL Distance Education	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
7D2ITV	CLL Distance Education	7160	Maintenance and Repairs	0.00	0.00	0.00
7D2ITV	CLL Distance Education	716000	Maintenance & Repairs-General	0.00	3,110.50	3,110.50
7D2ITV	CLL Distance Education	7161	Rentals-Leases	0.00	0.00	0.00
7D2ITV	CLL Distance Education	7170	Consulting	0.00	0.00	0.00
7D2ITV	CLL Distance Education	717000	Consulting-General	0.00	0.00	0.00
7D2ITV	CLL Distance Education	7172	Other Professional Services	0.00	0.00	0.00
7D2ITV	CLL Distance Education	717254	Oth Prof Ser-Information Tech	0.00	763.94	763.94
7D2ITV	CLL Distance Education	7180	Telecommunications	0.00	0.00	0.00
7D2ITV	CLL Distance Education	718000	Telecom-General	0.00	3,214.32	3,524.74
7D2ITV	CLL Distance Education	718012	Telecom-Satellite & Cable Services	0.00	400.00	400.00
7D2ITV	CLL Distance Education	718016	Telecom-Usage (Tolls)	0.00	21.38	21.38
7D2ITV	CLL Distance Education	718048	Telecom-Local Exchange Carrier	0.00	9.60	9.60
7D2ITV	CLL Distance Education	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D2ITV	CLL Distance Education	719005	Business Meals-Group or Class Meals	0.00	338.70	338.70
7D2ITV	CLL Distance Education	7191	Membership Dues and Fees	0.00	0.00	0.00
7D2ITV	CLL Distance Education	719100	Membership Dues & Fees	0.00	0.00	0.00
7D2ITV	CLL Distance Education	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
7D2ITV	CLL Distance Education	719210	Employee Recruiting-Advertising	0.00	358.48	358.48
7D2ITV	CLL Distance Education	719Z10	Other Employee Support-Prof Develop	0.00	40.00	40.00
7D2ITV	CLL Distance Education	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7D2ITV	CLL Distance Education	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
7D2ITV	CLL Distance Education	7400	Capitalizable Equipment	0.00	0.00	0.00
7D2ITV	CLL Distance Education	740000	Cap Equipment	0.00	0.00	0.00
7D2ITV	CLL Distance Education	7404F3	Telecommunications Systems	0.00	310.42	0.00
7D2ITV	CLL Distance Education	7600	Internal Allocations	0.00	0.00	0.00
7DRSTF	CLL Separation Fund	7600	Internal Allocations	0.00	0.00	0.00
7G0001	CLL - Friendship Fund	7140	Postage	0.00	0.00	0.00
7G0001	CLL - Friendship Fund	714000	Postage-General	0.00	0.00	0.00
7G0002	CLL North Country Computer Lab	7111	Supplies	0.00	0.00	0.00
7G0002	CLL North Country Computer Lab	711100	Supplies-General	0.00	0.00	0.00
7G0003	CLL Discretionary Fund-undes	719000	Business Meals-Meetings-Non Travel	162.99	0.00	0.00
7G0003	CLL Discretionary Fund-undes	719005	Business Meals-Group or Class Meals	0.00	676.68	676.68
7G0006	M Horton/V Montana Schol Fund	711100	Supplies-General	24.25	0.00	0.00
7G0006	M Horton/V Montana Schol Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
7G0006	M Horton/V Montana Schol Fund	716120	Rentals-Property or Room	0.00	75.00	75.00
7G0ADJ	CLL Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
7N0ADJ	CLL Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
7N6675	CLL Net Invested in Plant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
7N6675	CLL Net Invested in Plant	7600	Internal Allocations	0.00	0.00	0.00
7N6675	CLL Net Invested in Plant	760019	Int Alloc-Plant Capitalization	0.00	73,248.00	73,248.00
7N6676	CLL Equipment	570510	Capitalization of non-plant equipme	0.00	0.00	0.00
7N6676	CLL Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
7N6676	CLL Equipment	7600	Internal Allocations	0.00	0.00	0.00
7N6676	CLL Equipment	760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00
7N6690	CLL Pease Facility Renovation	7100	In-State Travel	0.00	0.00	0.00
7N6690	CLL Pease Facility Renovation	7111	Supplies	0.00	0.00	0.00
7N6690	CLL Pease Facility Renovation	7172	Other Professional Services	0.00	0.00	0.00
7N6690	CLL Pease Facility Renovation	7180	Telecommunications	0.00	0.00	0.00
7N6690	CLL Pease Facility Renovation	7404	Construction	0.00	0.00	0.00
7N6690	CLL Pease Facility Renovation	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
7U0000	CLL Education and General	7100	In-State Travel	0.00	0.00	0.00
7U0000	CLL Education and General	710000	In-State Travel	88,504.42	111,427.83	119,195.21
7U0000	CLL Education and General	710005	In-State Travel-Recruiting	0.00	89.00	89.00
7U0000	CLL Education and General	710025	In-State Travel-Course Related	8,018.68	0.00	0.00
7U0000	CLL Education and General	7101	Out of State Travel	0.00	0.00	0.00
7U0000	CLL Education and General	710100	Out-of-State Travel	10,620.64	21,549.75	21,549.75
7U0000	CLL Education and General	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
7U0000	CLL Education and General	7103	Conference-Registration Fees	0.00	0.00	0.00
7U0000	CLL Education and General	710300	Conference Registration Fees	6,589.00	8,508.16	8,508.16
7U0000	CLL Education and General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
7U0000	CLL Education and General	710400	Student or Non-Emp Travel	0.00	237.60	237.60
7U0000	CLL Education and General	710Z	Travel-Other	0.00	0.00	0.00
7U0000	CLL Education and General	710Z00	Travel-Other	0.00	0.00	0.00
7U0000	CLL Education and General	711000	Purchasing Cards	226.50	1,197.24	1,197.24
7U0000	CLL Education and General	7111	Supplies	0.00	0.00	0.00
7U0000	CLL Education and General	711100	Supplies-General	112,141.39	174,953.00	174,953.00
7U0000	CLL Education and General	711106	Supplies-Uniforms	0.00	4,407.00	4,407.00
7U0000	CLL Education and General	711108	Supplies-Subscription,Newspaper,Mag	3,987.51	7,377.23	7,377.23
7U0000	CLL Education and General	711112	Supplies-Costumes & Makeup	0.00	33.95	33.95
7U0000	CLL Education and General	711124	Supplies-Instructional Supplies	18,871.00	18,853.03	18,853.03
7U0000	CLL Education and General	711126	Supplies-Photographic Supplies	49.79	2,469.76	2,469.76
7U0000	CLL Education and General	711128	Supplies-Audio-Visual Supplies	1,912.63	5,202.95	5,202.95
7U0000	CLL Education and General	711132	Supplies-Software Incl Site License	36,434.33	28,107.21	28,107.21

College for Lifelong Learning

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

7U0000	CLL Education and General	711134	Supplies-Employee Awards	450.00	0.00	0.00
7U0000	CLL Education and General	711154	Supplies-Computer Peripherals	8,038.78	2,711.53	2,711.53
7U0000	CLL Education and General	711160	Supplies-Books	3,383.71	6,698.03	6,698.03
7U0000	CLL Education and General	711162	Supplies-Office Supplies	7,044.54	4,557.48	4,557.48
7U0000	CLL Education and General	711164	Supplies-Computer (Non Peripherals)	13,053.89	3,223.37	3,223.37
7U0000	CLL Education and General	711166	Supplies-Copier	293.89	0.00	0.00
7U0000	CLL Education and General	7120	Library Acquisitions	0.00	0.00	0.00
7U0000	CLL Education and General	7130	Printing and Copying	0.00	0.00	0.00
7U0000	CLL Education and General	713000	Printing & Copying-General	24,792.15	8,720.53	8,720.53
7U0000	CLL Education and General	713005	Printing & Copying-Campus	35,121.67	53,391.22	53,391.22
7U0000	CLL Education and General	713010	Printing & Copying-Publications	95,427.00	103,577.49	103,577.49
7U0000	CLL Education and General	713030	Printing & Copying-Off Campus	21,775.26	42,273.55	42,273.55
7U0000	CLL Education and General	7140	Postage	0.00	0.00	0.00
7U0000	CLL Education and General	714000	Postage-General	44,568.77	17,722.50	17,722.50
7U0000	CLL Education and General	714005	Postage-Campus Mail Services	0.00	46,940.33	46,940.33
7U0000	CLL Education and General	714010	Postage-Off Campus Mail Services	24,544.48	17,911.66	17,911.66
7U0000	CLL Education and General	714030	Postage-Express Mail	0.00	0.00	0.00
7U0000	CLL Education and General	715000	Non-Cap Equip-General	7,449.63	6,269.22	6,269.22
7U0000	CLL Education and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
7U0000	CLL Education and General	715010	Non-Cap Equip-Furniture & Fixtures	679.73	0.00	0.00
7U0000	CLL Education and General	7160	Maintenance and Repairs	0.00	0.00	0.00
7U0000	CLL Education and General	716000	Maintenance & Repairs-General	40,358.17	54,278.31	54,278.31
7U0000	CLL Education and General	716018	Maint & Repairs-Maint Agreements	0.00	621.95	621.95
7U0000	CLL Education and General	716021	Maint & Repairs-Equipment	693.71	70.01	70.01
7U0000	CLL Education and General	716024	Maint & Repairs-Custodial Services	80,949.58	45,382.50	45,382.50
7U0000	CLL Education and General	716027	Maint & Repairs-Vehicle-Gas-Oil	8,138.18	3,352.27	3,352.27
7U0000	CLL Education and General	716039	Maint & Repairs-Grounds & Roads	19,329.06	26,588.34	26,588.34
7U0000	CLL Education and General	716063	Maint & Repairs-Computer Hardware	0.00	240.00	240.00
7U0000	CLL Education and General	7161	Rentals-Leases	0.00	0.00	0.00
7U0000	CLL Education and General	716100	Rentals & Leases-General	21,081.72	27,843.97	27,843.97
7U0000	CLL Education and General	716110	Rentals-Copier	39,510.56	31,559.58	33,694.58
7U0000	CLL Education and General	716120	Rentals-Property or Room	579,986.20	566,450.90	566,450.90
7U0000	CLL Education and General	716125	Rentals-Vehicles incl Marine	4,050.74	4,245.09	4,245.09
7U0000	CLL Education and General	716165	Rental - Postage Meter	1,804.08	0.00	0.00
7U0000	CLL Education and General	7170	Consulting	0.00	0.00	0.00
7U0000	CLL Education and General	717000	Consulting-General	2,981.25	16,238.60	16,238.60
7U0000	CLL Education and General	717010	Consulting-Information Technology	0.00	1,020.67	1,020.67
7U0000	CLL Education and General	717105	Finl Services-Credit Crd Disc Fees	23,935.36	28,430.53	30,138.23
7U0000	CLL Education and General	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
7U0000	CLL Education and General	717115	Finl Services-Bank Charges	400.00	0.00	0.00
7U0000	CLL Education and General	7172	Other Professional Services	0.00	0.00	0.00
7U0000	CLL Education and General	717200	Other Professional Services-General	30,515.95	40,373.39	40,373.39
7U0000	CLL Education and General	717202	Oth Prof Ser-Contract Instruct Serv	7,466.52	7,740.75	7,740.75
7U0000	CLL Education and General	717210	Oth Prof Ser-Honoraria	3,612.50	3,045.00	3,045.00
7U0000	CLL Education and General	717234	Oth Prof Ser-Production Services	525.00	5,948.37	5,948.37
7U0000	CLL Education and General	717250	Oth Prof Ser-Temp Help	11,180.00	11,727.50	11,727.50
7U0000	CLL Education and General	717252	Oth Prof Ser-Mail Services	0.00	7.05	7.05
7U0000	CLL Education and General	717254	Oth Prof Ser-Information Tech	9,960.00	14,052.41	14,052.41
7U0000	CLL Education and General	717255	Oth Prof Ser- Ecommerce	11,209.74	0.00	0.00
7U0000	CLL Education and General	7180	Telecommunications	0.00	0.00	0.00
7U0000	CLL Education and General	718000	Telecom-General	14,918.58	39,685.45	39,685.45
7U0000	CLL Education and General	718002	Telecom-Fixed (Basic Phone Service)	89,482.59	74,649.78	74,649.78
7U0000	CLL Education and General	718006	Telecom-Cellular Phones	1,073.98	0.00	0.00
7U0000	CLL Education and General	718008	Telecom-Internet Services	0.00	59.85	59.85
7U0000	CLL Education and General	718012	Telecom-Satellite & Cable Services	5,681.11	14,678.96	14,678.96
7U0000	CLL Education and General	718014	Telecom-Telephone Equipment	2,386.60	140.00	140.00
7U0000	CLL Education and General	718016	Telecom-Usage (Tolls)	6,097.73	6,283.10	6,283.10
7U0000	CLL Education and General	718048	Telecom-Local Exchange Carrier	18,408.13	224.05	224.05
7U0000	CLL Education and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7U0000	CLL Education and General	719000	Business Meals-Meetings-Non Travel	8,377.77	2,462.61	2,462.61
7U0000	CLL Education and General	719005	Business Meals-Group or Class Meals	28,225.35	33,090.28	33,090.28
7U0000	CLL Education and General	719010	Business Meals-Campus Wide Events	132.49	43.11	43.11
7U0000	CLL Education and General	7191	Membership Dues and Fees	0.00	0.00	0.00
7U0000	CLL Education and General	719100	Membership Dues & Fees	41,849.04	28,271.50	28,271.50
7U0000	CLL Education and General	719105	Membership-Institutional	615.00	0.00	0.00
7U0000	CLL Education and General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
7U0000	CLL Education and General	719200	Employee Recruiting-General	0.00	0.00	0.00
7U0000	CLL Education and General	719210	Employee Recruiting-Advertising	4,979.16	1,664.45	1,664.45
7U0000	CLL Education and General	719Z10	Other Employee Support-Prof Develop	1,059.00	3,496.00	3,496.00
7U0000	CLL Education and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7U0000	CLL Education and General	71C100	Advertising (Non-Employment)	127,751.83	39,396.81	39,396.81
7U0000	CLL Education and General	71C110	Advertsing-Print	14,957.19	103,942.54	103,942.54
7U0000	CLL Education and General	71C120	Advertising-Radio	52,708.34	36,183.10	36,183.10
7U0000	CLL Education and General	71C130	Advertising-TV/Cable	21,230.18	(2,810.29)	(2,810.29)
7U0000	CLL Education and General	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
7U0000	CLL Education and General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	(51.13)
7U0000	CLL Education and General	71C400	Legal Expenses	2,657.96	0.00	(12,011.95)
7U0000	CLL Education and General	71C6	Insurance	0.00	0.00	0.00
7U0000	CLL Education and General	71C600	Insurance	0.00	0.00	0.00
7U0000	CLL Education and General	71C605	Insurance-HEHFA	0.00	0.00	0.00
7U0000	CLL Education and General	71C610	Insurance-Liability	0.00	0.00	20,727.01

College for Lifelong Learning

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

7U0000	CLL Education and General	71C615	Insurance-Vehicle	0.00	6,423.50	6,423.50
7U0000	CLL Education and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
7U0000	CLL Education and General	71CZ00	Other Expenses-Deductions	20,364.73	0.00	0.00
7U0000	CLL Education and General	71CZ15	Other Exp-Advertising-Non Employ	5,166.50	190.00	190.00
7U0000	CLL Education and General	71CZ20	Other Exp-Taxes	0.00	5,639.84	5,639.84
7U0000	CLL Education and General	71CZ70	Moving Expenses	0.00	3,250.00	3,250.00
7U0000	CLL Education and General	7400	Capitalizable Equipment	0.00	0.00	0.00
7U0000	CLL Education and General	740000	Cap Equipment	0.00	0.00	0.00
7U0000	CLL Education and General	7401	Equipment Lease-Purchase	0.00	0.00	0.00
7U0000	CLL Education and General	7404F3	Telecommunications Systems	0.00	0.00	0.00
7U0000	CLL Education and General	7404U1	General Contingency	0.00	0.00	0.00
7U0000	CLL Education and General	7600	Internal Allocations	0.00	0.00	0.00
7U0000	CLL Education and General	7603	F&A Expenditures	0.00	0.00	0.00
7U0000	CLL Education and General	760300	F&A Expenditures	0.00	0.00	0.00
7U0000	CLL Education and General	765000	Central Serv-Controller Allocations	57,040.00	0.00	0.00
7U0000	CLL Education and General	765005	Central Serv-MIS Admin Allocations	94,840.00	88,390.00	88,390.00
7U0000	CLL Education and General	765010	Central Serv-Purchasing Allocations	20,511.00	19,350.00	19,350.00
7U0000	CLL Education and General	765025	Central Serv-MIS SIS Allocation	0.00	0.00	0.00
7U0000	CLL Education and General	765040	Central Serv-MIS SIS-CLL Allocation	251,296.00	238,043.00	238,043.00
7U0000	CLL Education and General	765045	Central Serv-CO Space Allocations	3,315.00	3,117.00	3,117.00
7U0000	CLL Education and General	765050	Central Serv-MIS Space Allocations	6,030.00	5,160.00	5,160.00
7U0000	CLL Education and General	765055	Central Serv-Audit Space Allocation	458.00	430.00	430.00
7U0000	CLL Education and General	765060	Central Serv-Purch Space Allocation	1,161.00	1,092.00	1,092.00
7U0000	CLL Education and General	765500	Central Serv-System Off Allocation	138,494.00	177,249.00	177,249.00
7U0000	CLL Education and General	770085	Library Acqs-Database Access	22,979.00	21,582.00	21,582.00
7U0ADJ	CLL Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
7X0ADJ	CLL Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(3,000.00)	0.00	0.00
7X6691	New CLL Academic/Admin Center	71C400	Legal Expenses	5,663.29	16,619.50	16,619.50
7X6691	New CLL Academic/Admin Center	7404P2	AE Design Fee	0.00	8,748.17	8,748.17
7X6691	New CLL Academic/Admin Center	7404P5	Direct Hire Consultants	3,000.00	14,489.91	14,489.91
7XC002	CLL Vehicle Replacement Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
7XC002	CLL Vehicle Replacement Fund	7161	Rentals-Leases	0.00	0.00	0.00
7XC002	CLL Vehicle Replacement Fund	7172	Other Professional Services	0.00	0.00	0.00
7XC002	CLL Vehicle Replacement Fund	71C6	Insurance	0.00	0.00	0.00
7XC002	CLL Vehicle Replacement Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
7XC002	CLL Vehicle Replacement Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	7111	Supplies	0.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	711100	Supplies-General	0.00	10,508.50	10,508.50
7XC003	CLL Major Equipment & Renovations	7130	Printing and Copying	0.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	715000	Non-Cap Equip-General	19,911.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	7160	Maintenance and Repairs	0.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	7172	Other Professional Services	0.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	7180	Telecommunications	0.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	718000	Telecom-General	0.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	7400	Capitalizable Equipment	0.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	740000	Cap Equipment	0.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	7404	Construction	0.00	0.00	0.00
7XC004	CLL Info Technology Reserve	7111	Supplies	0.00	0.00	0.00
7XC004	CLL Info Technology Reserve	715000	Non-Cap Equip-General	0.00	78,288.00	78,288.00
7XC005	CLL Unexpended R&R General	715000	Non-Cap Equip-General	6,570.00	0.00	0.00
7XC005	CLL Unexpended R&R General	7404	Construction	0.00	0.00	0.00
7XC006	CLL Long Range Technology Plan	7404	Construction	0.00	0.00	0.00
***Total Supplies & Services				2,860,196.11	2,968,463.06	3,002,522.90

B25UTILY - Utilities

7D2ITV	CLL Distance Education	71A1	Electricity	0.00	0.00	0.00
7U0000	CLL Education and General	71A0	Heating Fuels	0.00	0.00	0.00
7U0000	CLL Education and General	71A1	Electricity	0.00	0.00	0.00
7U0000	CLL Education and General	71AZ	Other Utilities	0.00	0.00	0.00
7U0000	CLL Education and General	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
7U0000	CLL Education and General	780015	Heating Fuels-Natural gas	18,378.48	11,988.59	11,988.59
7U0000	CLL Education and General	780030	Heating Fuels-Propane	6,317.48	5,766.68	5,766.68
7U0000	CLL Education and General	780100	Electricity	54,527.12	48,317.05	48,317.05
7U0000	CLL Education and General	780Z00	Other Utilities-Water and Sewer	247.95	106.33	106.33
7U0000	CLL Education and General	780Z05	Other Utilities-Refuse-incinerator	0.00	1,541.45	1,541.45
7U0000	CLL Education and General	780Z30	Other Utilities-Water and Sewer	1,521.47	1,931.49	1,931.49
7U0000	CLL Education and General	780Z35	Other Utilities-Water	0.00	0.00	0.00
7U0000	CLL Education and General	780Z70	Other Utilities-Propane	0.00	0.00	0.00
***Total Utilities				80,992.50	69,651.59	69,651.59

B30SBCON - Subcontracts

784012	Teachers of Adults	7300	Subcontracts	0.00	0.00	0.00
***Total Subcontracts				0.00	0.00	0.00

B35DEPRE - Depreciation

7N6675	CLL Net Invested in Plant	7403	Depreciation	0.00	0.00	0.00
7N6675	CLL Net Invested in Plant	740300	Depreciation - Equipment	0.00	0.00	61,667.10
7N6676	CLL Equipment	7403	Depreciation	0.00	0.00	0.00
7N6676	CLL Equipment	740300	Depreciation - Equipment	107,354.00	126,505.65	45,687.29
***Total Depreciation				107,354.00	126,505.65	107,354.39

College for Lifelong Learning

C - Non-Operating Revenues

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C05STAPR - State Of New Hampshire Appropriations - general						
7U0000	CLL Education and General	5201	State Appropriations	0.00	0.00	0.00
7U0000	CLL Education and General	520100	State Appropriations	2,102,000.00	1,617,696.00	1,617,696.00
7U0000	CLL Education and General	520130	PAU-State Appropriations	0.00	0.00	0.00
***Total State Of New Hampshire Appropriations - general				2,102,000.00	1,617,696.00	1,617,696.00
C10PVGFT - Gifts - campuses						
7D1720	CLL Statewide Alumni Assn Fund	5400	Private Gifts	0.00	0.00	0.00
7D1720	CLL Statewide Alumni Assn Fund	540000	Private Gifts	0.00	0.00	0.00
7D1724	CLL Annual Fund Undesignated	540000	Private Gifts	30.00	0.00	0.00
7G0002	CLL North Country Computer Lab	540000	Private Gifts	0.00	0.00	0.00
7G0004	CLL Annual Fund/Scholar Des.	5400	Private Gifts	0.00	0.00	0.00
7G0004	CLL Annual Fund/Scholar Des.	540000	Private Gifts	12,980.20	10,621.79	10,621.79
7G0005	John Brubaker Mem Scholarship	5400	Private Gifts	0.00	0.00	0.00
7U0000	CLL Education and General	540000	Private Gifts	1,200.00	1,000.00	1,000.00
***Total Gifts - campuses				14,210.20	11,621.79	11,621.79
C20INVIC - Unrestricted Investment income						
7U0000	CLL Education and General	5510	Short Term Investment Income	0.00	0.00	0.00
7U0000	CLL Education and General	551000	Short Term Investment Income	40,204.00	63,368.00	63,368.00
7U0000	CLL Education and General	5511	Other Investment Income	0.00	0.00	0.00
***Total Unrestricted Investment income				40,204.00	63,368.00	63,368.00
C25EPYOT - Endowment Income used in Operations						
7G0001	CLL - Friendship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0001	CLL - Friendship Fund	550000	Endowment Income-USNH	90.65	102.60	102.60
7G0006	M Horton/V Montana Schol Fund	550000	Endowment Income-USNH	483.97	547.76	547.76
7GUEND	Endow Income Over Distribution	550000	Endowment Income-USNH	0.00	0.00	0.00
7GUEND	Endow Income Over Distribution	550001	Endow Distr Contra Rev	0.00	0.00	0.00
***Total Endowment Income used in Operations				574.62	650.36	650.36
C40OTHEX - Other non-operating rev (exp) net						
7N6676	CLL Equipment	7402	Loss on Disposal of Fixed Assets	0.00	0.00	0.00
***Total Other non-operating rev (exp) net				0.00	0.00	0.00

College for Lifelong Learning

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D - Capital Additions						
D20ENDGF - Endowment Gifts - campuses						
7Q0001	M Horton/V Montana Schol Fund	5400	Private Gifts	0.00	0.00	0.00
7Q0001	M Horton/V Montana Schol Fund	540000	Private Gifts	0.00	0.00	0.00
7T0001	CLL Endow Collector	540099	Misc Revenue	0.00	33.93	33.93
7T0001	CLL Endow Collector	552099	Misc Gain/Loss	0.00	(33.93)	(33.93)
***Total Endowment Gifts - campuses				0.00	0.00	0.00
D30GNLSS - Endowment gain (loss) - Net - campuses						
7Q0001	M Horton/V Montana Schol Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
7Q0001	M Horton/V Montana Schol Fund	552100	Market Apprec on Investments	0.00	0.00	1,040.35
7Q0001	M Horton/V Montana Schol Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
7Q0001	M Horton/V Montana Schol Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,165.97)
7T0001	CLL Endow Collector	5521	Market Appreciation on Investments	0.00	0.00	0.00
7T0001	CLL Endow Collector	552100	Market Apprec on Investments	0.00	0.00	194.91
7T0001	CLL Endow Collector	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
7T0001	CLL Endow Collector	552200	Realized Gain & Loss on Investment	0.00	0.00	(218.40)
***Total Endowment gain (loss) - Net - campuses				0.00	0.00	(149.11)

07/15/2004 08:39:28 AM

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Assets As of Fiscal Year: 2004 Fiscal Period: 12

College for Lifelong Learning

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
74G004	Early Childhood Tuition Assist	8OZVCS	NMT FOR VOLUNTARY COST SHARING	(88.60)	88.60	88.60
74N001	Safety Academy	8O1015	NonMand Tran Out-Cur ResTran Fnds	(13,934.08)	0.00	0.00
74N002	Gregg Safety Academy	8I1015	NonMand Tran In-Cur ResTran Fnds	13,934.08	0.00	0.00
74ZCLR	CLL Cost Sharing Clearing Fund	8I1003	NonMand Tran In-Cost Share	(15,993.87)	0.00	0.00
75C007	Education & Training /Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	8I1003	NonMand Tran In-Cost Share	(28,721.99)	9,847.68	38,569.67
75C015	Education Training Partners/Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
75C018	Education & Training - Cost Share	8I1003	NonMand Tran In-Cost Share	15,993.87	0.00	0.00
75H002	Teachers of Adults	8I1003	NonMand Tran In-Cost Share	0.00	(3,000.00)	(3,000.00)
75H002	Teachers of Adults	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
784004	1998-99 Seog Grant	8210	Non Mandatory Transfers In	0.00	0.00	0.00
784005	1998-99 College Workstudy	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
784005	1998-99 College Workstudy	8210	Non Mandatory Transfers In	0.00	0.00	0.00
784005	1998-99 College Workstudy	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
784009	1999-2000 College Workstudy	8210	Non Mandatory Transfers In	0.00	0.00	0.00
784017	2001-2002 Seog Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784HST	Us Dept of Ed-Loc-cws	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
784HST	Us Dept of Ed-Loc-cws	8210	Non Mandatory Transfers In	0.00	0.00	0.00
784HST	Us Dept of Ed-Loc-cws	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
784HST	Us Dept of Ed-Loc-cws	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	8O1003	NonMand Tran Out-Cost Share	28,721.99	0.00	(28,721.99)
7D1725	CLL Accreditation Compliance	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
7D1725	CLL Accreditation Compliance	8I1006	NonMand Tran In-General Funds	0.00	0.00	20,000.00
7D1725	CLL Accreditation Compliance	8O1006	NonMand Tran Out-General Funds	0.00	(30,000.00)	(30,000.00)
7D1CNT	CLL Contingency Funds	8210	Non Mandatory Transfers In	0.00	0.00	0.00
7D1CNT	CLL Contingency Funds	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7D1CNT	CLL Contingency Funds	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
7D1CNT	CLL Contingency Funds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(100,000.00)
7D1CNT	CLL Contingency Funds	8O1039	For Capital Projects (not R&R)	0.00	(41,000.00)	(41,000.00)
7D1TRI	CLL Technology-Related Invest	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
7D2ITV	CLL Distance Education	8210	Non Mandatory Transfers In	0.00	0.00	0.00
7D2ITV	CLL Distance Education	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
7DRSTF	CLL Separation Fund	8I1009	NonMand Tran In-Int Desig Fnds	8,987.00	0.00	7,465.00
7G0ADJ	CLL Restricted Gift Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00
7N0ADJ	CLL Net Invested in Plant Adjust	8I1087	NonMand Tran In - Plant Cap Equip	3,000.00	0.00	0.00
7N6676	CLL Equipment	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
7N6676	CLL Equipment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
7N6676	CLL Equipment	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
7N6676	CLL Equipment	8I1024	NonMand Tran In-Repay IFB PrIn	80,000.00	80,000.00	80,000.00
7N6676	CLL Equipment	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
7N6676	CLL Equipment	8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00
7N6690	CLL Pease Facility Renovation	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
7N6690	CLL Pease Facility Renovation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
7N6690	CLL Pease Facility Renovation	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
7Q0001	M Horton/V Montana Schol Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
7U0000	CLL Education and General	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
7U0000	CLL Education and General	8210	Non Mandatory Transfers In	0.00	0.00	0.00
7U0000	CLL Education and General	8I1006	NonMand Tran In-General Funds	94,335.97	53,312.50	66,766.00
7U0000	CLL Education and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	100,000.00
7U0000	CLL Education and General	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
7U0000	CLL Education and General	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
7U0000	CLL Education and General	8O1003	NonMand Tran Out-Cost Share	0.00	3,000.00	3,000.00
7U0000	CLL Education and General	8O1006	NonMand Tran Out-General Funds	500.00	(5,493.53)	(25,493.53)
7U0000	CLL Education and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(15,428.00)	(15,428.00)
7U0000	CLL Education and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
7U0000	CLL Education and General	8O1024	NonMand Tran Out-Repay IFB Prin	(80,000.00)	(80,000.00)	(80,000.00)
7U0000	CLL Education and General	8O1027	NonMand Tran Out-Repay IFB Int	(1,065.99)	(3,290.68)	(3,290.68)
7U0000	CLL Education and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
7U0000	CLL Education and General	8OZVCS	NMT FOR VOLUNTARY COST SHARING	88.60	(88.60)	(88.60)
7U0ADJ	CLL Unrestricted Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00
7U1700	CLL Education and General	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
7U1700	CLL Education and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
7X0ADJ	CLL Unexpended Plant Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(3,000.00)	0.00	0.00
7X6691	New CLL Academic/Admin Center	8I1039	For Capital Projects (not R&R)	0.00	41,000.00	41,000.00
7XC001	CLLL Major Equipment & Renovations	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
7XC001	CLLL Major Equipment & Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
7XC002	CLL Vehicle Replacement Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
7XC002	CLL Vehicle Replacement Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	8210	Non Mandatory Transfers In	0.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
7XC004	CLL Info Technology Reserve	8210	Non Mandatory Transfers In	0.00	0.00	0.00
7XC004	CLL Info Technology Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
7XC005	CLL Unexpended R&R General	8210	Non Mandatory Transfers In	0.00	0.00	0.00
7XC006	CLL Long Range Technology Plan	8210	Non Mandatory Transfers In	0.00	0.00	0.00
7XC006	CLL Long Range Technology Plan	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
***Total Non-mandatory transfers				102,756.98	8,947.97	29,866.47

Uncoded - Accounts Not Coded to Ausrecna Attribute

College for Lifelong Learning

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
Uncoded - Accounts Not Coded to Ausrecna Attribute						
73E012	Special Education Assistance	710	Travel	0.00	0.00	0.00
73E013	Paraprofessional Transition	710	Travel	0.00	0.00	0.00
73E015	IHE Transition Grant	710	Travel	0.00	0.00	0.00
74G005	Education Training Partnership	710	Travel	0.00	0.00	0.00
74N001	Safety Academy	710	Travel	0.00	0.00	0.00
7D2ITV	CLL Distance Education	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
7U0000	CLL Education and General	61U14G	AA General Increase	0.00	0.00	0.00
7U0000	CLL Education and General	61U14M	AA Additional Equity-Merit	0.00	0.00	0.00
7U0000	CLL Education and General	61U15G	PAT General Increase	0.00	0.00	0.00
7U0000	CLL Education and General	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
7U0000	CLL Education and General	61U17G	OS General Increase	0.00	0.00	0.00
7U0000	CLL Education and General	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
7U0000	CLL Education and General	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
7XC002	CLL Vehicle Replacement Fund	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
7XC002	CLL Vehicle Replacement Fund	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
7XC004	CLL Info Technology Reserve	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
7XC004	CLL Info Technology Reserve	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
***Total Uncoded - Accounts Not Coded to Ausrecna Attribute				0.00	0.00	0.00
**Net Above Line				(481,450.22)	(1,008,844.68)	(902,018.29)
*Net College for Lifelong Learning				(481,450.22)	(1,008,844.68)	(902,018.29)

USNH Executive Allocation

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
A - Operating Revenues						
A05TU FEE - Tuition and Fees						
9U0000	University System E&G	516Z48	Miscellaneous Department Receipts	0.00	0.00	0.00
***Total Tuition and Fees				0.00	0.00	0.00
A10SFNAD - Less: Student Financial Aid						
9G0003	Squires Prize	7223	Other Financial Aid	0.00	0.00	0.00
9G0003	Squires Prize	722305	Other Financial Aid-Scholarships	(750.00)	(885.00)	(885.00)
***Total Less: Student Financial Aid				(750.00)	(885.00)	(885.00)
A25AXREV - Sales of Auxiliary Services						
9D0012	System Investment Fund	594004	Bus. Affairs-Student Fees	0.00	0.00	0.00
***Total Sales of Auxiliary Services				0.00	0.00	0.00
A30OTHRV - Other operating revenue						
9D0006	Accrued Liability	5703	Miscellaneous Sources	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	5703	Miscellaneous Sources	0.00	0.00	0.00
9D0012	System Investment Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	570366	Misc Revenue - Pcard Rebate	900.85	0.00	0.00
9DB000	Fringe Benefit Reserve	5703	Miscellaneous Sources	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	570300	Miscellaneous Sources	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
9NY003	SYS Equipment	5703	Miscellaneous Sources	0.00	0.00	0.00
9NY003	SYS Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
9U0000	University System E&G	5703	Miscellaneous Sources	0.00	0.00	0.00
9U0000	University System E&G	570300	Miscellaneous Sources	9,731.53	13,756.69	12,294.72
9U0000	University System E&G	570315	Misc Sources-Surplus Sales	0.00	375.00	375.00
9U0000	University System E&G	570366	Misc Revenue - Pcard Rebate	0.00	660.49	660.49
9U0000	University System E&G	5800	Budgeted Use of Reserves	0.00	0.00	0.00
9U0000	University System E&G	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
9U0000	University System E&G	580010	Manual Carryforward Budget	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0015	SYS LRTP Implementation & Training	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
9X0021	SYS LRTP Information Technology	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
9X0030	SYS LRTP Central Systems Hardware	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
9X0031	SYS LRTP Data Warehouse/Olap	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
9X0037	SYS Copy Machine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0038	SYS Asbestos Programs	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0044	SYS LRTP Document Imaging/Workflow	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
9X0049	SYS R&R Oil Tank Replacement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
***Total Other operating revenue				10,632.38	14,792.18	13,330.21

USNH Executive Allocation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
95ZPPB	USNH Personnel Suspense	611F10	Faculty TT/NTT (Non Union)	2,236.85	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F60	Faculty NTT Research	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F80	Faculty NTT Instructional	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611PSM	Summer Salaries Faculty Adjunct	(1,000.00)	0.00	0.00
95ZPPB	USNH Personnel Suspense	611Q90	Post Doc	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	613N30	Graduate Research Assistant	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	614F10	Academic Administrator	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	615F10	PAT	23,474.44	0.00	0.00
95ZPPB	USNH Personnel Suspense	616F10	Extension Educator	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	617F10	Operating Staff	2,629.20	0.00	0.00
95ZPPB	USNH Personnel Suspense	617PLG	Operating Staff-Longevity	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPBN	Bonus & Recruitment	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPEX	[NSE] Non-Status Salary (Exempt)	1,111.12	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	496.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61SNSH	Student Labor	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61SNWC	CWS Community Service	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61SNWS	College Work Study	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61U220	Operating Staff	0.00	0.00	0.00
9D00C1	KSC Clerk of the Works	615F10	PAT	60,331.26	95,056.82	95,056.82
9D00C1	KSC Clerk of the Works	61U000	Salary Offset Account	0.00	0.00	0.00
9D00C2	PSC Clerk of the Works	615F10	PAT	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	617F10	Operating Staff	0.00	3,252.14	3,252.14
9DB000	Fringe Benefit Reserve	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,739.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	61U000	Salary Offset Account	0.00	0.00	0.00
9DBCAB	Unfunded Compensated Abs Liability	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
9DBSTF	System Separation Fund	615F10	PAT	0.00	0.00	0.00
9DBSTF	System Separation Fund	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
9DBSTF	System Separation Fund	61CPEX	[NSE] Non-Status Salary (Exempt)	30,587.00	0.00	0.00
9U0000	University System E&G	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
9U0000	University System E&G	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
9U0000	University System E&G	615F10	PAT	3,026,056.74	2,940,913.40	2,940,913.40
9U0000	University System E&G	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
9U0000	University System E&G	615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00
9U0000	University System E&G	615PBN	PAT-Bonus & Recruitment	0.00	63,750.00	63,750.00
9U0000	University System E&G	617F10	Operating Staff	267,914.55	335,034.28	335,034.28
9U0000	University System E&G	617PBN	Operating Staff-Bonus & Recruitment	0.00	500.00	500.00
9U0000	University System E&G	617PLG	Operating Staff-Longevity	7,078.66	7,592.74	7,592.74
9U0000	University System E&G	61CPBN	Bonus & Recruitment	74,470.00	0.00	0.00
9U0000	University System E&G	61CPEU	[NSE] Supplemental	8,000.00	12,000.00	12,000.00
9U0000	University System E&G	61CPEX	[NSE] Non-Status Salary (Exempt)	26,115.04	18,306.63	18,306.63
9U0000	University System E&G	61CPHO	[NSH] Non-Status - Overtime	12,081.30	10,951.03	10,951.03
9U0000	University System E&G	61CPHS	[NSH] Non-Status - Shift	27.84	0.00	0.00
9U0000	University System E&G	61CPHU	[NSE] Supplemental	0.00	480.00	480.00
9U0000	University System E&G	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	59,960.14	13,490.86	13,490.86
9U0000	University System E&G	61CPSU	[Nse] Supplemental	0.00	0.00	0.00
9U0000	University System E&G	61SNSH	Student Labor	2,846.60	14,273.25	14,273.25
9U0000	University System E&G	61SNWS	College Work Study	857.20	150.00	150.00
9U0000	University System E&G	61U000	Salary Offset Account	0.00	0.00	0.00
9U0000	University System E&G	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
9U0000	University System E&G	61U132	PA Continuing Increase	0.00	0.00	0.00
9U0000	University System E&G	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
9U0000	University System E&G	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
9U0000	University System E&G	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
9U0000	University System E&G	61U160	OS General Increase (ATB)	0.00	0.00	0.00
9U0000	University System E&G	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
9U0000	University System E&G	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
9U0000	University System E&G	61U180	Salary Increase Pool	0.00	0.00	0.00
9U0000	University System E&G	61U181	Salary Increase Pool	0.00	0.00	0.00
9U0000	University System E&G	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
9U0000	University System E&G	61U220	Operating Staff	0.00	0.00	0.00
9U0000	University System E&G	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
9U0000	University System E&G	61U250	Campus Recovery	0.00	0.00	0.00
9U0000	University System E&G	61U301	Longevity	0.00	0.00	0.00
9U0000	University System E&G	61U413	OS Bonus	0.00	0.00	0.00
9U0APR	USNH Accrued Payroll	615F10	PAT	87,246.66	(13,286.31)	(13,286.31)
9U0APR	USNH Accrued Payroll	615PBN	PAT-Bonus & Recruitment	0.00	862.12	862.12
9U0APR	USNH Accrued Payroll	617F10	Operating Staff	9,730.08	(1,808.95)	(1,808.95)
9U0APR	USNH Accrued Payroll	617PBN	Operating Staff-Bonus & Recruitment	0.00	750.00	750.00
9U0APR	USNH Accrued Payroll	617PLG	Operating Staff-Longevity	0.00	135.91	135.91
9U0APR	USNH Accrued Payroll	61CPEU	[NSE] Supplemental	137.88	228.45	228.45
9U0APR	USNH Accrued Payroll	61CPEX	[NSE] Non-Status Salary (Exempt)	594.54	(594.54)	(594.54)
9U0APR	USNH Accrued Payroll	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00

USNH Executive Allocation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
9U0APR	USNH Accrued Payroll	61U000	Salary Offset Account	(135,602.16)	(106,201.34)	13,713.32
9X0012	SYS LRTP System Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
9X0012	SYS LRTP System Support	617F10	Operating Staff	0.00	0.00	0.00
9X0012	SYS LRTP System Support	61CPHO	[NSH] Non-Status - Overtime	43.76	0.00	0.00
9X0012	SYS LRTP System Support	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	26,204.01	25,947.26	25,947.26
9X0016	SYS LRTP Overall Project Management	615F10	PAT	0.00	0.00	0.00
9X0016	SYS LRTP Overall Project Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
9X0016	SYS LRTP Overall Project Management	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
9X0016	SYS LRTP Overall Project Management	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
9X0016	SYS LRTP Overall Project Management	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
9X0017	SYS LRTP FIS Project Lead	615F10	PAT	0.00	22,461.50	22,461.50
9X0017	SYS LRTP FIS Project Lead	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
9X0017	SYS LRTP FIS Project Lead	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
9X0018	SYS LRTP HRIS Project Lead	615F10	PAT	0.00	80,359.00	80,359.00
9X0018	SYS LRTP HRIS Project Lead	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
9X0018	SYS LRTP HRIS Project Lead	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
9X0018	SYS LRTP HRIS Project Lead	61CPEU	[NSE] Supplemental	0.00	5,230.00	5,230.00
9X0019	SYS LRTP Dedicated Support Staff	611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
9X0019	SYS LRTP Dedicated Support Staff	615F10	PAT	111,230.53	207,399.22	207,399.22
9X0019	SYS LRTP Dedicated Support Staff	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
9X0019	SYS LRTP Dedicated Support Staff	617F10	Operating Staff	7,459.65	29,407.38	29,407.38
9X0019	SYS LRTP Dedicated Support Staff	61CPEU	[NSE] Supplemental	0.00	624.00	624.00
9X0019	SYS LRTP Dedicated Support Staff	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
9X0019	SYS LRTP Dedicated Support Staff	61SNSH	Student Labor	0.00	0.00	0.00
9X0019	SYS LRTP Dedicated Support Staff	61SNWS	College Work Study	0.00	0.00	0.00
9X0020	SYS LRTP Human Resources	615F10	PAT	50,281.97	213,954.61	213,954.61
9X0020	SYS LRTP Human Resources	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
9X0020	SYS LRTP Human Resources	615PBN	PAT-Bonus & Recruitment	0.00	4,000.00	4,000.00
9X0020	SYS LRTP Human Resources	617F10	Operating Staff	0.00	6,283.23	6,283.23
9X0020	SYS LRTP Human Resources	61CPBN	Bonus & Recruitment	0.00	0.00	0.00
9X0020	SYS LRTP Human Resources	61CPEU	[NSE] Supplemental	0.00	6,000.00	6,000.00
9X0020	SYS LRTP Human Resources	61CPEX	[NSE] Non-Status Salary (Exempt)	1,500.06	0.00	0.00
9X0020	SYS LRTP Human Resources	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	267.80	40,947.50	40,947.50
9X0021	SYS LRTP Information Technology	615F10	PAT	223,195.47	374,835.37	374,835.37
9X0021	SYS LRTP Information Technology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
9X0021	SYS LRTP Information Technology	615PBN	PAT-Bonus & Recruitment	0.00	4,241.50	4,241.50
9X0021	SYS LRTP Information Technology	61CPEU	[NSE] Supplemental	0.00	0.00	0.00
9X0021	SYS LRTP Information Technology	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,762.50	15,785.00	15,785.00
9X0021	SYS LRTP Information Technology	61SNSH	Student Labor	0.00	0.00	0.00
9X0022	SYS LRTP Controllers Office	615F10	PAT	19,410.75	85,715.15	85,715.15
9X0022	SYS LRTP Controllers Office	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
9X0022	SYS LRTP Controllers Office	61CPHO	[NSH] Non-Status - Overtime	8,023.32	0.00	0.00
9X0023	SYS LRTP Budget & Position Control	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
9X0023	SYS LRTP Budget & Position Control	617F10	Operating Staff	0.00	0.00	0.00
9X0024	SYS LRTP Grants Management	615F10	PAT	0.00	24,205.27	24,205.27
9X0024	SYS LRTP Grants Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
9X0025	SYS LRTP Functional & Tech Support	615F10	PAT	28,580.38	124,521.93	124,521.93
9X0025	SYS LRTP Functional & Tech Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
9X0025	SYS LRTP Functional & Tech Support	617F10	Operating Staff	7,575.27	351.05	351.05
9X0025	SYS LRTP Functional & Tech Support	61CPEU	[NSE] Supplemental	0.00	47.00	47.00
9X0025	SYS LRTP Functional & Tech Support	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
9X0025	SYS LRTP Functional & Tech Support	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,452.60	6,452.60
9X0026	SYS LRTP Campus Support KSC	615F10	PAT	0.00	0.00	0.00
9X0026	SYS LRTP Campus Support KSC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
9X0026	SYS LRTP Campus Support KSC	617F10	Operating Staff	6,566.45	25,820.00	25,820.00
9X0026	SYS LRTP Campus Support KSC	61CPHO	[NSH] Non-Status - Overtime	3,094.71	0.00	0.00
9X0026	SYS LRTP Campus Support KSC	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
9X0027	SYS LRTP Campus Support PSC	615F10	PAT	0.00	48,980.37	48,980.37
9X0027	SYS LRTP Campus Support PSC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
9X0027	SYS LRTP Campus Support PSC	617F10	Operating Staff	20.76	25,751.34	25,751.34
9X0027	SYS LRTP Campus Support PSC	617PLG	Operating Staff-Longevity	0.83	97.38	97.38
9X0027	SYS LRTP Campus Support PSC	61CPHO	[NSH] Non-Status - Overtime	0.41	0.00	0.00
9X0028	SYS LRTP Campus Support CLL	615F10	PAT	4,872.69	8,770.00	8,770.00
9X0028	SYS LRTP Campus Support CLL	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
9X0028	SYS LRTP Campus Support CLL	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	156.00	156.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	617F10	Operating Staff	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	61SNWS	College Work Study	0.00	0.00	0.00
9X0031	SYS LRTP Data Warehouse/Olap	615F10	PAT	0.00	0.00	0.00
9X0033	Long Range Technology Plan	615F10	PAT	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	615F10	PAT	0.00	42,095.80	42,095.80
9X0034	SYS LRTP Research Admin Systems	617F10	Operating Staff	(4,093.50)	21,054.95	21,054.95
9X0034	SYS LRTP Research Admin Systems	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	553.63	553.63
9X0046	SYS LRTP Central Systems	615F10	PAT	0.00	0.00	0.00
9X0052	SYS LRTP Centr & Camp Oth Personnel	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
9X0052	SYS LRTP Centr & Camp Oth Personnel	617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00
9X0052	SYS LRTP Centr & Camp Oth Personnel	61CPBN	Bonus & Recruitment	160,000.00	0.00	0.00
9X0052	SYS LRTP Centr & Camp Oth Personnel	61CPEU	[NSE] Supplemental	0.00	0.00	0.00

USNH Executive Allocation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
9X0052	SYS LRTP Centr & Camp Oth Personnel	61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00
***Total Salaries & Wages				4,226,117.76	4,847,884.53	4,967,799.19
B10FRNGE - Fringe Benefits						
95ZPPB	USNH Personnel Suspense	65YF10	Full Fringe Benefit Distr Expe	11,423.22	0.00	0.00
95ZPPB	USNH Personnel Suspense	65YP10	Nonstatus Benefit Distr (Fica)	50.99	0.00	0.00
9D0008	ARC Accrual	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
9D0008	ARC Accrual	65Y087	Unfunded Fringe Benefits	0.00	0.00	119,040.00
9D0009	Actuarial Plan Valuation	65RD10	OS Retirement Plan	0.00	0.00	40,143.00
9D0018	Workers Compensation	61TNWC	Workers Compensation	0.00	0.00	0.00
9D0018	Workers Compensation	65WC10	Other Salary-Based	0.00	0.00	249,519.18
9D0019	Early Retirement	61TNRP	Retirement Early Partial	0.00	0.00	0.00
9D0019	Early Retirement	61TNSF	Separation Incentive Faculty	0.00	0.00	0.00
9D0019	Early Retirment	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
9D0023	Long Term Disability	65LB10	Disability Benefit	0.00	0.00	(485,673.59)
9D00C1	KSC Clerk of the Works	65YF10	Full Fringe Benefit Distr Expe	23,993.97	35,171.15	35,171.15
9D00C2	PSC Clerk of the Works	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	61TN	Retirees-SIP's-Trans-No Benefits	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	61TNCE	Compensated Absence Payout EarnTime	451,701.67	405,416.14	405,416.14
9DB000	Fringe Benefit Reserve	61TNCV	Compensated Absence Payout Vacation	604,449.10	494,533.59	494,533.59
9DB000	Fringe Benefit Reserve	61TNDP	Disability Interim Payments	41,095.49	0.00	0.00
9DB000	Fringe Benefit Reserve	61TNRA	Retirement Additional Lump Sum	185,154.84	125,329.62	125,329.62
9DB000	Fringe Benefit Reserve	61TNWC	Workers Compensation	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65CA10	Compensated Absences	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65DA10	Dental	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65DA20	Dental Employee Share	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65DB10	Delta Dental	1,012,274.49	1,010,883.92	1,010,883.92
9DB000	Fringe Benefit Reserve	65DB20	Employee Offset	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65DN10	Dental Negative Offset	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65LA10	Life Insurance	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65LA1A	Life Insurance	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65LA1B	Life Ins Self Funded-Var	511,912.18	576,710.63	577,086.67
9DB000	Fringe Benefit Reserve	65LB10	Disability Benefit	1,407,250.29	1,377,225.15	1,385,271.19
9DB000	Fringe Benefit Reserve	65LB20	Disability Employee Share	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65LN20	Other Salary Negative Object	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MA10	EBPA Actives	1,400,559.18	613,333.29	613,333.29
9DB000	Fringe Benefit Reserve	65MA1C	EBPA Clearing	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MA1P	EBPA Prescription Drugs	1,727,392.02	952,947.77	952,947.77
9DB000	Fringe Benefit Reserve	65MA20	EBPA Medical Employee Share	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MB10	HMO-Health Source	24,150,939.13	23,098,308.06	23,098,308.06
9DB000	Fringe Benefit Reserve	65MB20	HMO Healthsource Emplooyee	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MC10	HMO-Matthew Thornton	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MC20	HMO Matthew Thornton Employee	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MD10	HMO-Blue New England	0.00	1,444,263.09	1,444,263.09
9DB000	Fringe Benefit Reserve	65MD20	HMO Blue New England Employee	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65ME10	POS-Health Source	4,668,400.95	3,985,454.90	3,985,454.90
9DB000	Fringe Benefit Reserve	65MF10	Federal Health Benefit (UNH)	141,144.78	112,909.74	112,909.74
9DB000	Fringe Benefit Reserve	65MF20	Fed Health-Life-Employee Share	0.00	40,813.44	40,813.44
9DB000	Fringe Benefit Reserve	65MG10	Retirees	1,352,903.73	1,967,505.39	1,967,505.39
9DB000	Fringe Benefit Reserve	65MN20	Medical Negative Object	0.00	(40,813.44)	(40,813.44)
9DB000	Fringe Benefit Reserve	65QA10	Social Security	18,812,591.85	17,076,438.60	17,076,438.60
9DB000	Fringe Benefit Reserve	65QA20	FICA-Medicare-Employee Share	779,340.55	17,089,930.82	17,089,930.82
9DB000	Fringe Benefit Reserve	65QN20	Social Security Negative Obj	(779,340.55)	(17,089,930.82)	(17,089,930.82)
9DB000	Fringe Benefit Reserve	65RA10	Retirement TIAA-CREF	15,311,357.89	14,032,505.65	14,114,111.15
9DB000	Fringe Benefit Reserve	65RA20	Retirement TIAA-CREF Employee Share	0.00	12,201,087.94	12,201,087.94
9DB000	Fringe Benefit Reserve	65RB10	Retirement Fidelity	4,048,278.92	3,757,858.71	3,775,726.74
9DB000	Fringe Benefit Reserve	65RB20	Retirement Fidelity Employee Share	0.00	3,715,051.30	3,715,051.30
9DB000	Fringe Benefit Reserve	65RC10	Addl Retire Contrib-(ARC)	1,603,954.94	1,382,984.66	1,414,222.05
9DB000	Fringe Benefit Reserve	65RD10	OS Retirement Plan	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65RE10	State Retirement (KSC, PSC)	0.00	91.50	91.50
9DB000	Fringe Benefit Reserve	65RE20	State-Teachers Reg-Employee Sh	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65RF10	Federal Retirement (UNH)	166,096.83	184,654.46	184,654.46
9DB000	Fringe Benefit Reserve	65RF20	Federal Retirement-Employee Sh	0.00	145,812.60	145,812.60
9DB000	Fringe Benefit Reserve	65RF3A	Other Retirement	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65RF3B	Federal Retirement Govt Share	(40,000.00)	(80,000.00)	(80,000.00)
9DB000	Fringe Benefit Reserve	65RN10	TIAA Fidelity Neg Offset	0.00	(16,061,951.84)	(16,061,951.84)
9DB000	Fringe Benefit Reserve	65ST10	Early Pool Retiree Budget Only	0.00	694,650.00	0.00
9DB000	Fringe Benefit Reserve	65TD10	Dependent	1,424,568.25	1,347,140.79	1,346,636.39
9DB000	Fringe Benefit Reserve	65TE10	Employee	825,194.38	842,667.81	839,307.81
9DB000	Fringe Benefit Reserve	65TF10	Fee Waiver	117,799.25	116,822.65	116,777.65
9DB000	Fringe Benefit Reserve	65TN10	Noncredit Tuition Waiver	16,770.67	14,810.77	14,810.77
9DB000	Fringe Benefit Reserve	65WC10	Other Salary-Based	1,848,711.05	1,619,407.57	1,604,062.57
9DB000	Fringe Benefit Reserve	65XA10	Other Health	22,213.80	25,331.72	25,331.72
9DB000	Fringe Benefit Reserve	65XB10	Benefits Employee Assistance	128,474.40	128,474.40	128,474.40
9DB000	Fringe Benefit Reserve	65XC10	Eye Care	2,002.00	2,526.00	2,526.00
9DB000	Fringe Benefit Reserve	65XE10	Safeco	93,896.77	97,064.29	97,064.29
9DB000	Fringe Benefit Reserve	65XF10	FSA Recoveries	0.00	0.00	(16,444.00)
9DB000	Fringe Benefit Reserve	65XG10	Unemployment Compensation	216,446.70	135,977.89	135,977.89
9DB000	Fringe Benefit Reserve	65XZCS	Cost Sharing	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

USNH Executive Allocation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B10FRNGE - Fringe Benefits						
9DB000	Fringe Benefit Reserve	65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65YP10	Nonstatus Benefit Distr (Fica)	230.08	13,212.33	0.00
9DB000	Fringe Benefit Reserve	713099	Printing-benefits use only	1,802.50	0.00	2,719.88
9DB000	Fringe Benefit Reserve	717296	Othr Prof Svcs-benefits use only	203,595.86	0.00	206,994.80
9DB000	Fringe Benefit Reserve	760017	Int Alloc-Fringe Benefits Alloc	(84,653,933.73)	(76,268,741.56)	(76,270,394.68)
9DB001	Non Centrally Funded Benefits	65X099	Benefits Clearing	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	65XO99	Benefits Clearing	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9DBCAB	Unfunded Compensated Abs Liability	61TNCE	Compensated Absence Payout EarnTime	0.00	168,255.77	168,255.77
9DBCAB	Unfunded Compensated Abs Liability	61TNCV	Compensated Absence Payout Vacation	0.00	779,041.87	779,041.87
9DBCAB	Unfunded Compensated Abs Liability	65CA10	Compensated Absences	0.00	0.00	567,246.00
9DBCAB	Unfunded Compensated Abs Liability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9DBSTF	System Separation Fund	61TNRF	Retirement Early Full	0.00	0.00	0.00
9DBSTF	System Separation Fund	61TNSS	Separation Incentive Staff	225,741.28	0.00	0.00
9DBSTF	System Separation Fund	65ST10	Early Pool Retiree Budget Only	0.00	(12,465.00)	0.00
9DBSTF	System Separation Fund	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
9DBSTF	System Separation Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9DBSTF	System Separation Fund	65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00
9DBSTF	System Separation Fund	65YP10	Nonstatus Benefit Distr (Fica)	2,569.31	0.00	0.00
9U0000	University System E&G	61TNCE	Compensated Absence Payout EarnTime	0.00	0.00	0.00
9U0000	University System E&G	61TNCV	Compensated Absence Payout Vacation	0.00	0.00	0.00
9U0000	University System E&G	61TNRF	Retirement Early Full	0.00	0.00	0.00
9U0000	University System E&G	61TNWC	Workers Compensation	0.00	0.00	0.00
9U0000	University System E&G	65LA1B	Life Ins Self Funded-Var	0.00	0.00	0.00
9U0000	University System E&G	65RA10	Retirement TIAA-CREF	0.00	0.00	0.00
9U0000	University System E&G	65RC10	Addl Retire Contrib-(ARC)	0.00	0.00	0.00
9U0000	University System E&G	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
9U0000	University System E&G	65YF10	Full Fringe Benefit Distr Expe	1,311,956.49	1,212,101.30	1,212,101.30
9U0000	University System E&G	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
9U0000	University System E&G	65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00
9U0000	University System E&G	65YO8N	Othr Fringe Allocation Neg Obj	0.00	0.00	0.00
9U0000	University System E&G	65YP10	Nonstatus Benefit Distr (Fica)	15,769.45	10,673.95	10,673.95
9U0APR	USNH Accrued Payroll	61TNCE	Compensated Absence Payout EarnTime	14,578.74	(14,578.74)	(14,578.74)
9U0APR	USNH Accrued Payroll	61TNCV	Compensated Absence Payout Vacation	23,411.51	(1,108.76)	(1,108.76)
9U0APR	USNH Accrued Payroll	61TNRF	Retirement Early Full	0.00	0.00	15,687.50
9WG106	System - FASB 106	65Y087	Unfunded Fringe Benefits	8,094.00	34,958.00	0.00
9WG106	System - FASB 106	65YO87	Unfunded Fringe Benefits	0.00	0.00	8,093.66
9WGXER	Early Retirement - System	65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00
9X0012	SYS LRTP System Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0012	SYS LRTP System Support	65YP10	Nonstatus Benefit Distr (Fica)	2,204.84	2,179.56	2,179.56
9X0016	SYS LRTP Overall Project Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.01	0.01
9X0016	SYS LRTP Overall Project Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9X0017	SYS LRTP FIS Project Lead	65YF10	Full Fringe Benefit Distr Expe	0.00	8,310.75	8,310.75
9X0017	SYS LRTP FIS Project Lead	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9X0018	SYS LRTP HRIS Project Lead	65YF10	Full Fringe Benefit Distr Expe	0.00	29,732.92	29,732.92
9X0018	SYS LRTP HRIS Project Lead	65YP10	Nonstatus Benefit Distr (Fica)	0.00	439.31	439.31
9X0019	SYS LRTP Dedicated Support Staff	65YF10	Full Fringe Benefit Distr Expe	47,112.91	87,618.48	87,618.48
9X0019	SYS LRTP Dedicated Support Staff	65YP10	Nonstatus Benefit Distr (Fica)	0.00	52.41	52.41
9X0020	SYS LRTP Human Resources	65YF10	Full Fringe Benefit Distr Expe	19,898.72	81,488.08	81,488.08
9X0020	SYS LRTP Human Resources	65YP10	Nonstatus Benefit Distr (Fica)	148.50	4,279.51	4,279.51
9X0021	SYS LRTP Information Technology	65YF10	Full Fringe Benefit Distr Expe	88,819.39	138,689.15	138,689.15
9X0021	SYS LRTP Information Technology	65YP10	Nonstatus Benefit Distr (Fica)	148.05	1,682.22	1,682.22
9X0022	SYS LRTP Controllers Office	65YF10	Full Fringe Benefit Distr Expe	7,639.93	31,714.72	31,714.72
9X0022	SYS LRTP Controllers Office	65YP10	Nonstatus Benefit Distr (Fica)	673.93	0.00	0.00
9X0023	SYS LRTP Budget & Position Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0024	SYS LRTP Grants Management	65YF10	Full Fringe Benefit Distr Expe	0.00	8,955.96	8,955.96
9X0025	SYS LRTP Functional & Tech Support	65YF10	Full Fringe Benefit Distr Expe	14,362.01	46,443.44	46,443.44
9X0025	SYS LRTP Functional & Tech Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	592.48	592.48
9X0026	SYS LRTP Campus Support KSC	65YF10	Full Fringe Benefit Distr Expe	2,583.06	9,553.35	9,553.35
9X0026	SYS LRTP Campus Support KSC	65YP10	Nonstatus Benefit Distr (Fica)	259.96	0.00	0.00
9X0027	SYS LRTP Campus Support PSC	65YF10	Full Fringe Benefit Distr Expe	8.25	27,650.77	27,650.77
9X0027	SYS LRTP Campus Support PSC	65YP10	Nonstatus Benefit Distr (Fica)	0.01	8.11	8.11
9X0028	SYS LRTP Campus Support CLL	65YF10	Full Fringe Benefit Distr Expe	1,900.36	3,244.91	3,244.91
9X0028	SYS LRTP Campus Support CLL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	13.10	13.10
9X0029	SYS LRTP Off Suppt & Temp Off Space	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9X0031	SYS LRTP Data Warehouse/Olap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0033	Long Range Technology Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	65YF10	Full Fringe Benefit Distr Expe	(1,596.47)	23,125.28	23,125.28
9X0034	SYS LRTP Research Admin Systems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0052	SYS LRTP Centr & Camp Oth Personnel	65YP10	Nonstatus Benefit Distr (Fica)	13,440.00	0.00	0.00
***Total Fringe Benefits				(359,577.33)	4,006,523.59	4,101,720.17
B20SUPPLY - Supplies & Services						
9D0009	Actuarial Plan Valuation	7172	Other Professional Services	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	717200	Other Professional Services-General	19,967.48	21,446.24	21,446.24
9D0009	Actuarial Plan Valuation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	71CZ00	Other Expenses-Deductions	778,774.66	691,984.01	823,185.62
9D0012	System Investment Fund	710000	In-State Travel	0.00	0.00	0.00

USNH Executive Allocation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
9D0012	System Investment Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9D0031	USNH DISTRIBUTION	717200	Other Professional Services-General	(44,665.35)	7,150.87	44,666.13
9D0032	Kronos Maintenance Allocations	711132	Supplies-Software Incl Site License	(6,908.39)	6,908.39	6,908.39
9D0032	Kronos Maintenance Allocations	716018	Maint & Repairs-Maint Agreements	3,069.34	0.00	0.00
9D0032	Kronos Maintenance Allocations	718000	Telecom-General	0.00	0.00	0.00
9D0032	Kronos Maintenance Allocations	718002	Telecom-Fixed (Basic Phone Service)	404.20	0.00	0.00
9D0032	Kronos Maintenance Allocations	718014	Telecom-Telephone Equipment	350.00	0.00	0.00
9D0032	Kronos Maintenance Allocations	760000	Internal Allocations	(3,823.54)	0.00	0.00
9D00C1	KSC Clerk of the Works	7600	Internal Allocations	0.00	0.00	0.00
9D00C1	KSC Clerk of the Works	760000	Internal Allocations	(53,150.37)	(69,960.94)	(69,960.94)
9D00C2	PSC Clerk of the Works	760000	Internal Allocations	(18,959.18)	(52,802.80)	(52,802.80)
9D00D1	Chancellor's Discretionary Fund	710000	In-State Travel	0.00	1,063.76	1,063.76
9D00D1	Chancellor's Discretionary Fund	710100	Out-of-State Travel	(22.34)	468.20	468.20
9D00D1	Chancellor's Discretionary Fund	710300	Conference Registration Fees	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	710405	Student or Non-Emp Travel-Recruit	0.00	68.24	68.24
9D00D1	Chancellor's Discretionary Fund	711000	Purchasing Cards	283.69	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	7111	Supplies	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	711100	Supplies-General	1,876.56	4,525.80	4,525.80
9D00D1	Chancellor's Discretionary Fund	717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,169.00	1,169.00
9D00D1	Chancellor's Discretionary Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	719005	Business Meals-Group or Class Meals	2,966.35	8,350.25	8,350.25
9D00D1	Chancellor's Discretionary Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	71CZ60	Other Exp-Special Projects	0.00	7,000.00	7,000.00
9D0ADJ	SYS Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(7,500.00)	0.00	0.00
9DB000	Fringe Benefit Reserve	7110	Purchasing Cards	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	711100	Supplies-General	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	7130	Printing and Copying	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	713000	Printing & Copying-General	0.00	2,719.88	0.00
9DB000	Fringe Benefit Reserve	7161	Rentals-Leases	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	7170	Consulting	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	717000	Consulting-General	0.00	206,994.80	0.00
9DB000	Fringe Benefit Reserve	7172	Other Professional Services	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	717200	Other Professional Services-General	1,595.16	0.00	0.00
9DB000	Fringe Benefit Reserve	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	7600	Internal Allocations	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	790000	Budgeted Add to Reserve	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	790005	Budgeted Add to Reserve	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	790010	Budgeted Add to Reserve	0.00	0.00	0.00
9DBSTF	System Separation Fund	717200	Other Professional Services-General	0.00	0.00	0.00
9DBSTF	System Separation Fund	7600	Internal Allocations	0.00	0.00	0.00
9DC000	University System Operating Fund	711108	Supplies-Subscription,Newspaper,Mag	82.50	0.00	0.00
9DC000	University System Operating Fund	717000	Consulting-General	9,336.00	0.00	0.00
9DC000	University System Operating Fund	719005	Business Meals-Group or Class Meals	689.95	0.00	0.00
9G0002	Visiting Professors Fund	719005	Business Meals-Group or Class Meals	0.00	17.50	17.50
9G0005	Bradford K Perry Memorial Fund	7172	Other Professional Services	0.00	0.00	0.00
9G0006	Project Keep Contributions	7170	Consulting	0.00	0.00	0.00
9G00D2	John S Elliot Treasuer's Finance	711100	Supplies-General	259.00	0.00	0.00
9G00D2	John S Elliot Treasuer's Finance	719005	Business Meals-Group or Class Meals	0.00	1,010.12	1,010.12
9G00D2	John S Elliot Treasuer's Finance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9N0ADJ	SYS Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	(94,210.00)	0.00	0.00
9NY001	2001 Bond Issue Costs	7100	In-State Travel	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	7101	Out of State Travel	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	710425	Team Travel-Meals	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	711160	Supplies-Books	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	7140	Postage	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	717100	Financial Services-General	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	7172	Other Professional Services	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	717200	Other Professional Services-General	0.00	(7,613.03)	(7,613.03)
9NY001	2001 Bond Issue Costs	717244	Oth Prof Ser-NHHEHFA Admin Fee	(0.01)	(15,564.32)	(15,564.32)
9NY001	2001 Bond Issue Costs	7180	Telecommunications	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	71C2	Loan Funds Expenditures	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	71C4	Legal Expenses	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	71C400	Legal Expenses	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	71C610	Insurance-Liability	0.00	0.00	12,041.92
9NY001	2001 Bond Issue Costs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	760019	Int Alloc-Plant Capitalization	0.00	7,229.98	7,229.98
9NY002	SYS Net Invested in Plant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	7600	Internal Allocations	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	760019	Int Alloc-Plant Capitalization	0.00	(2,822,686.67)	(2,826,090.97)
9NY003	SYS Equipment	570510	Capitalization of non-plant equipme	0.00	0.00	0.00
9NY003	SYS Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9NY003	SYS Equipment	7600	Internal Allocations	0.00	0.00	0.00
9NY003	SYS Equipment	760019	Int Alloc-Plant Capitalization	(246,893.24)	0.00	(19,879.32)
9NY004	1989 HEFA Bond Issuance Cost	7170	Consulting	0.00	0.00	0.00
9NY004	1989 HEFA Bond Issuance Cost	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9NY004	1989 HEFA Bond Issuance Cost	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

USNH Executive Allocation

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

9NY007	SYS - HEFA 02 - 92 Refunding	711160	Supplies-Books	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	717200	Other Professional Services-General	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	717218	Oth Prof Ser-Legal	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
9U0000	University System E&G	7100	In-State Travel	0.00	0.00	0.00
9U0000	University System E&G	710000	In-State Travel	40,707.10	54,829.96	54,725.56
9U0000	University System E&G	7101	Out of State Travel	0.00	0.00	0.00
9U0000	University System E&G	710100	Out-of-State Travel	40,813.54	41,525.33	41,525.33
9U0000	University System E&G	710115	Out-of-State Travel-Prof Dev	0.00	3,449.78	3,449.78
9U0000	University System E&G	7102	Foreign Travel	0.00	0.00	0.00
9U0000	University System E&G	710200	Foreign Travel	712.59	0.00	0.00
9U0000	University System E&G	7103	Conference-Registration Fees	0.00	0.00	0.00
9U0000	University System E&G	710300	Conference Registration Fees	25,397.25	29,345.42	29,345.42
9U0000	University System E&G	710310	Workshop Registration Fees	219.00	199.00	199.00
9U0000	University System E&G	7104	Non-Employee-Student Travel	0.00	0.00	0.00
9U0000	University System E&G	710400	Student or Non-Emp Travel	0.00	863.74	863.74
9U0000	University System E&G	710405	Student or Non-Emp Travel-Recruit	1,777.85	5,635.62	5,635.62
9U0000	University System E&G	710430	Non-Emp Travel-Consult/Serv Prov	139.32	0.00	0.00
9U0000	University System E&G	710Z	Travel-Other	0.00	0.00	0.00
9U0000	University System E&G	710Z00	Travel-Other	0.00	0.00	0.00
9U0000	University System E&G	7110	Purchasing Cards	0.00	0.00	0.00
9U0000	University System E&G	711000	Purchasing Cards	27,417.11	21,452.63	21,452.63
9U0000	University System E&G	7111	Supplies	0.00	0.00	0.00
9U0000	University System E&G	711100	Supplies-General	13,681.89	101,083.57	101,083.57
9U0000	University System E&G	711108	Supplies-Subscription,Newspaper,Mag	17,311.60	23,734.21	23,734.21
9U0000	University System E&G	711116	Supplies-Production or Performance	(293.14)	0.00	0.00
9U0000	University System E&G	711130	Supplies-Maintenance Supplies	2,478.74	0.00	0.00
9U0000	University System E&G	711132	Supplies-Software Incl Site License	1,600.00	0.00	0.00
9U0000	University System E&G	711138	Supplies-Parts	0.00	0.00	0.00
9U0000	University System E&G	711154	Supplies-Computer Peripherals	0.00	14,059.10	14,059.10
9U0000	University System E&G	711164	Supplies-Computer (Non Peripherals)	3,359.60	0.00	0.00
9U0000	University System E&G	711166	Supplies-Copier	3,635.67	2,184.50	2,184.50
9U0000	University System E&G	711178	Supplies- Training	110.00	553.00	553.00
9U0000	University System E&G	711180	Supplies Special Events	37.95	0.00	0.00
9U0000	University System E&G	7130	Printing and Copying	0.00	0.00	0.00
9U0000	University System E&G	713000	Printing & Copying-General	12,628.00	3,742.91	3,742.91
9U0000	University System E&G	713005	Printing & Copying-Campus	3,572.54	8,601.42	8,601.42
9U0000	University System E&G	713030	Printing & Copying-Off Campus	1,821.92	5,828.70	5,828.70
9U0000	University System E&G	7140	Postage	0.00	0.00	0.00
9U0000	University System E&G	714000	Postage-General	8,666.66	14,051.46	14,051.46
9U0000	University System E&G	714005	Postage-Campus Mail Services	0.00	0.00	0.00
9U0000	University System E&G	714010	Postage-Off Campus Mail Services	220.33	317.21	317.21
9U0000	University System E&G	714030	Postage-Express Mail	2,441.56	2,136.50	2,136.50
9U0000	University System E&G	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
9U0000	University System E&G	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
9U0000	University System E&G	7160	Maintenance and Repairs	0.00	0.00	0.00
9U0000	University System E&G	716000	Maintenance & Repairs-General	3,489.65	728.49	728.49
9U0000	University System E&G	716012	Maint & Repairs-Painting	0.00	86.00	86.00
9U0000	University System E&G	716018	Maint & Repairs-Maint Agreements	384.00	509.39	509.39
9U0000	University System E&G	716024	Maint & Repairs-Custodial Services	28,828.50	39,776.45	39,776.45
9U0000	University System E&G	716027	Maint & Repairs-Vehicle-Gas-Oil	4,389.53	1,820.41	1,820.41
9U0000	University System E&G	716033	Maint & Repairs-Mech & Elect	8,614.00	7,030.74	7,030.74
9U0000	University System E&G	716036	Maint & Repairs-Preventive Maint	1,799.64	1,134.21	1,134.21
9U0000	University System E&G	716039	Maint & Repairs-Grounds & Roads	18,812.88	22,156.38	22,156.38
9U0000	University System E&G	716063	Maint & Repairs-Computer Hardware	25,236.00	26,732.60	26,732.60
9U0000	University System E&G	716075	Maint & Repairs-Road Maintenace	0.00	0.00	0.00
9U0000	University System E&G	716086	Maintenance and Repairs-Scanning	0.00	1,268.62	1,268.62
9U0000	University System E&G	7161	Rentals-Leases	0.00	0.00	0.00
9U0000	University System E&G	716100	Rentals & Leases-General	7,329.96	11,934.96	11,934.96
9U0000	University System E&G	716110	Rentals-Copier	19,408.26	21,560.58	21,560.58
9U0000	University System E&G	716120	Rentals-Property or Room	0.00	0.00	0.00
9U0000	University System E&G	716125	Rentals-Vehicles incl Marine	15,866.14	17,076.68	17,076.68
9U0000	University System E&G	7170	Consulting	0.00	0.00	0.00
9U0000	University System E&G	717000	Consulting-General	150,623.19	116,771.90	116,771.90
9U0000	University System E&G	717010	Consulting-Information Technology	0.00	95,352.13	95,352.13
9U0000	University System E&G	717100	Financial Services-General	0.00	0.00	0.00
9U0000	University System E&G	7172	Other Professional Services	0.00	0.00	0.00
9U0000	University System E&G	717200	Other Professional Services-General	192,550.00	235,961.45	235,961.45
9U0000	University System E&G	717210	Oth Prof Ser-Honoraria	4,000.00	0.00	0.00
9U0000	University System E&G	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	31,977.74	31,977.74
9U0000	University System E&G	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	6,200.00	2,967.84	2,967.84
9U0000	University System E&G	717222	Oth Prof Ser-Paving	0.00	0.00	0.00
9U0000	University System E&G	7180	Telecommunications	0.00	0.00	0.00
9U0000	University System E&G	718000	Telecom-General	1,510.09	4,849.57	4,849.57
9U0000	University System E&G	718002	Telecom-Fixed (Basic Phone Service)	64,424.12	62,299.62	62,299.62
9U0000	University System E&G	718006	Telecom-Cellular Phones	8,152.63	0.00	0.00
9U0000	University System E&G	718014	Telecom-Telephone Equipment	4,983.10	4,158.11	4,158.11
9U0000	University System E&G	718016	Telecom-Usage (Tolls)	6,765.72	7,672.69	7,672.69
9U0000	University System E&G	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
9U0000	University System E&G	719000	Business Meals-Meetings-Non Travel	0.00	229.50	229.50

USNH Executive Allocation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
9U0000	University System E&G	719005	Business Meals-Group or Class Meals	97,691.24	83,372.57	83,372.57
9U0000	University System E&G	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
9U0000	University System E&G	7191	Membership Dues and Fees	0.00	0.00	0.00
9U0000	University System E&G	719100	Membership Dues & Fees	49,519.43	22,014.00	21,519.00
9U0000	University System E&G	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
9U0000	University System E&G	719200	Employee Recruiting-General	0.00	0.00	0.00
9U0000	University System E&G	719210	Employee Recruiting-Advertising	1,760.59	4,598.91	4,598.91
9U0000	University System E&G	719220	Employee Recruiting-Relocation	12,108.94	0.00	0.00
9U0000	University System E&G	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
9U0000	University System E&G	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
9U0000	University System E&G	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
9U0000	University System E&G	71C100	Advertising (Non-Employment)	2,331.00	4,500.00	4,500.00
9U0000	University System E&G	71C130	Advertising-TV/Cable	6,500.00	1,500.00	1,500.00
9U0000	University System E&G	71C400	Legal Expenses	9,622.70	15,981.34	15,981.34
9U0000	University System E&G	71C6	Insurance	0.00	0.00	0.00
9U0000	University System E&G	71C600	Insurance	0.00	6,871.95	6,871.95
9U0000	University System E&G	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9U0000	University System E&G	71CZ00	Other Expenses-Deductions	2,814.00	2,896.56	2,896.56
9U0000	University System E&G	71CZ15	Other Exp-Advertising-Non Employ	111.28	0.00	0.00
9U0000	University System E&G	71CZ60	Other Exp-Special Projects	480.00	19,777.00	19,777.00
9U0000	University System E&G	7400	Capitalizable Equipment	0.00	0.00	0.00
9U0000	University System E&G	740000	Cap Equipment	12,500.00	0.00	0.00
9U0000	University System E&G	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
9U0000	University System E&G	7401	Equipment Lease-Purchase	0.00	0.00	0.00
9U0000	University System E&G	740100	Equipment Lease-Purchase	6,800.00	0.00	0.00
9U0000	University System E&G	7600	Internal Allocations	0.00	0.00	0.00
9U0000	University System E&G	760000	Internal Allocations	(83,635.63)	(131,064.37)	(131,064.37)
9U0000	University System E&G	765500	Central Serv-System Off Allocation	(6,092,300.00)	(5,650,000.00)	(5,650,000.00)
9U0000	University System E&G	790500	Budgeted Contingency	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(14,300.00)	0.00	0.00
9U0DEF	USNH General Deferred	711000	Purchasing Cards	(18.13)	(25,637.18)	(25,637.18)
9U0DEF	USNH General Deferred	711100	Supplies-General	(6,465.82)	19,702.24	25,637.18
9U0PPD	USNH General Accrual & Deferred	710000	In-State Travel	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	710100	Out-of-State Travel	6,661.71	585.00	(6,954.71)
9U0PPD	USNH General Accrual & Deferred	710105	Out-of-State Travel-Recruiting	0.00	(5.00)	(5.00)
9U0PPD	USNH General Accrual & Deferred	710200	Foreign Travel	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	710300	Conference Registration Fees	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	710400	Student or Non-Emp Travel	0.00	20.00	20.00
9U0PPD	USNH General Accrual & Deferred	711000	Purchasing Cards	(22,884.89)	1,404.00	21,910.09
9U0PPD	USNH General Accrual & Deferred	711100	Supplies-General	2,319.21	5,007.20	(14,620.89)
9U0PPD	USNH General Accrual & Deferred	715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	717000	Consulting-General	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	717100	Financial Services-General	0.00	8.00	8.00
9U0PPD	USNH General Accrual & Deferred	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	717115	Finl Services-Bank Charges	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	71CZ00	Other Expenses-Deductions	0.00	(357.49)	(357.49)
9X0001	SYS Repair & Replacement	7100	In-State Travel	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7172	Other Professional Services	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7180	Telecommunications	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7404	Construction	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	7111	Supplies	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	7172	Other Professional Services	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	7600	Internal Allocations	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	760019	Int Alloc-Plant Capitalization	0.00	70,416.77	70,416.77
9X0007	SYS Bond Issuance Costs	7100	In-State Travel	0.00	0.00	0.00
9X0007	SYS Bond Issuance Costs	7101	Out of State Travel	0.00	0.00	0.00
9X0007	SYS Bond Issuance Costs	7140	Postage	0.00	0.00	0.00
9X0007	SYS Bond Issuance Costs	7170	Consulting	0.00	0.00	0.00
9X0007	SYS Bond Issuance Costs	7172	Other Professional Services	0.00	0.00	0.00
9X0007	SYS Bond Issuance Costs	7600	Internal Allocations	0.00	0.00	0.00
9X0008	SYS 1992 Bond Issuance Costs	7100	In-State Travel	0.00	0.00	0.00
9X0008	SYS 1992 Bond Issuance Costs	7101	Out of State Travel	0.00	0.00	0.00
9X0008	SYS 1992 Bond Issuance Costs	7104	Non-Employee-Student Travel	0.00	0.00	0.00
9X0008	SYS 1992 Bond Issuance Costs	7140	Postage	0.00	0.00	0.00
9X0008	SYS 1992 Bond Issuance Costs	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
9X0008	SYS 1992 Bond Issuance Costs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9X0008	SYS 1992 Bond Issuance Costs	7600	Internal Allocations	0.00	0.00	0.00
9X0014	SYS LRTP Base Application Software	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0014	SYS LRTP Base Application Software	7404	Construction	0.00	0.00	0.00
9X0014	SYS LRTP Base Application Software	7600	Internal Allocations	0.00	0.00	0.00
9X0015	SYS LRTP Implementation & Training	7100	In-State Travel	0.00	0.00	0.00
9X0015	SYS LRTP Implementation & Training	7101	Out of State Travel	0.00	0.00	0.00
9X0015	SYS LRTP Implementation & Training	710100	Out-of-State Travel	0.00	0.00	0.00
9X0015	SYS LRTP Implementation & Training	7130	Printing and Copying	0.00	0.00	0.00

USNH Executive Allocation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
9X0015	SYS LRTP Implementation & Training	713000	Printing & Copying-General	0.00	0.00	0.00
9X0015	SYS LRTP Implementation & Training	7140	Postage	0.00	0.00	0.00
9X0015	SYS LRTP Implementation & Training	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0015	SYS LRTP Implementation & Training	7170	Consulting	0.00	0.00	0.00
9X0015	SYS LRTP Implementation & Training	717000	Consulting-General	119,301.05	505,813.40	505,813.40
9X0015	SYS LRTP Implementation & Training	7172	Other Professional Services	0.00	0.00	0.00
9X0015	SYS LRTP Implementation & Training	717200	Other Professional Services-General	330,050.00	276,845.00	276,845.00
9X0015	SYS LRTP Implementation & Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
9X0015	SYS LRTP Implementation & Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9X0015	SYS LRTP Implementation & Training	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
9X0015	SYS LRTP Implementation & Training	7404	Construction	0.00	0.00	0.00
9X0019	SYS LRTP Dedicated Support Staff	715000	Non-Cap Equip-General	0.00	1,069.00	1,069.00
9X0019	SYS LRTP Dedicated Support Staff	717200	Other Professional Services-General	0.00	0.00	0.00
9X0020	SYS LRTP Human Resources	710100	Out-of-State Travel	2,361.66	0.00	0.00
9X0020	SYS LRTP Human Resources	710300	Conference Registration Fees	1,550.00	0.00	0.00
9X0020	SYS LRTP Human Resources	711100	Supplies-General	9,471.20	0.00	0.00
9X0020	SYS LRTP Human Resources	717200	Other Professional Services-General	3,800.00	0.00	0.00
9X0020	SYS LRTP Human Resources	719005	Business Meals-Group or Class Meals	550.42	0.00	0.00
9X0021	SYS LRTP Information Technology	717000	Consulting-General	0.00	0.00	0.00
9X0021	SYS LRTP Information Technology	7172	Other Professional Services	0.00	0.00	0.00
9X0021	SYS LRTP Information Technology	717200	Other Professional Services-General	0.00	0.00	0.00
9X0025	SYS LRTP Functional & Tech Support	710100	Out-of-State Travel	0.00	0.00	0.00
9X0025	SYS LRTP Functional & Tech Support	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0025	SYS LRTP Functional & Tech Support	717200	Other Professional Services-General	0.00	0.00	0.00
9X0026	SYS LRTP Campus Support KSC	710100	Out-of-State Travel	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	7100	In-State Travel	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	710000	In-State Travel	2,247.30	6,129.18	6,129.18
9X0029	SYS LRTP Off Suppt & Temp Off Space	7101	Out of State Travel	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	710100	Out-of-State Travel	0.00	8,164.19	8,164.19
9X0029	SYS LRTP Off Suppt & Temp Off Space	7102	Foreign Travel	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	710200	Foreign Travel	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	7103	Conference-Registration Fees	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	710300	Conference Registration Fees	0.00	2,250.00	2,250.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	7104	Non-Employee-Student Travel	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	710400	Student or Non-Emp Travel	0.00	418.74	418.74
9X0029	SYS LRTP Off Suppt & Temp Off Space	7110	Purchasing Cards	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	711000	Purchasing Cards	51.25	471.72	471.72
9X0029	SYS LRTP Off Suppt & Temp Off Space	7111	Supplies	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	711100	Supplies-General	3,145.80	11,452.10	11,452.10
9X0029	SYS LRTP Off Suppt & Temp Off Space	7130	Printing and Copying	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	713000	Printing & Copying-General	0.00	4,239.97	4,239.97
9X0029	SYS LRTP Off Suppt & Temp Off Space	7140	Postage	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	714000	Postage-General	250.65	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	714010	Postage-Off Campus Mail Services	0.00	13.65	13.65
9X0029	SYS LRTP Off Suppt & Temp Off Space	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	7160	Maintenance and Repairs	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	716000	Maintenance & Repairs-General	0.00	25.88	25.88
9X0029	SYS LRTP Off Suppt & Temp Off Space	7161	Rentals-Leases	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	716120	Rentals-Property or Room	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	717000	Consulting-General	1,585.34	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	7172	Other Professional Services	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	717200	Other Professional Services-General	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	7180	Telecommunications	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	718000	Telecom-General	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	718002	Telecom-Fixed (Basic Phone Service)	10,318.74	43,779.95	43,779.95
9X0029	SYS LRTP Off Suppt & Temp Off Space	718014	Telecom-Telephone Equipment	181.00	195.00	195.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	718016	Telecom-Usage (Tolls)	377.97	442.38	442.38
9X0029	SYS LRTP Off Suppt & Temp Off Space	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	719000	Business Meals-Meetings-Non Travel	4,241.94	3,624.22	3,624.22
9X0029	SYS LRTP Off Suppt & Temp Off Space	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	719200	Employee Recruiting-General	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	7404	Construction	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	765065	Cent Serv-FRESH Space Allocations	13,760.00	51,088.00	51,088.00
9X0030	SYS LRTP Central Systems Hardware	711000	Purchasing Cards	0.00	0.00	0.00
9X0030	SYS LRTP Central Systems Hardware	7111	Supplies	0.00	0.00	0.00
9X0030	SYS LRTP Central Systems Hardware	711100	Supplies-General	0.00	0.00	0.00
9X0030	SYS LRTP Central Systems Hardware	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0030	SYS LRTP Central Systems Hardware	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0030	SYS LRTP Central Systems Hardware	7160	Maintenance and Repairs	0.00	0.00	0.00
9X0030	SYS LRTP Central Systems Hardware	7180	Telecommunications	0.00	0.00	0.00
9X0030	SYS LRTP Central Systems Hardware	718000	Telecom-General	0.00	0.00	0.00
9X0030	SYS LRTP Central Systems Hardware	718002	Telecom-Fixed (Basic Phone Service)	0.00	157.50	157.50
9X0030	SYS LRTP Central Systems Hardware	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0030	SYS LRTP Central Systems Hardware	740000	Cap Equipment	0.00	0.00	0.00
9X0030	SYS LRTP Central Systems Hardware	7404	Construction	0.00	0.00	0.00
9X0031	SYS LRTP Data Warehouse/Olap	7100	In-State Travel	0.00	0.00	0.00
9X0031	SYS LRTP Data Warehouse/Olap	7111	Supplies	0.00	0.00	0.00
9X0031	SYS LRTP Data Warehouse/Olap	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

USNH Executive Allocation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
9X0031	SYS LRTP Data Warehouse/Olap	7404	Construction	0.00	0.00	0.00
9X0032	SYS LRTP Oracle Database Licensing	7111	Supplies	0.00	0.00	0.00
9X0032	SYS LRTP Oracle Database Licensing	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0032	SYS LRTP Oracle Database Licensing	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
9X0032	SYS LRTP Oracle Database Licensing	7404	Construction	0.00	0.00	0.00
9X0033	Long Range Technology Plan	7404	Construction	0.00	0.00	0.00
9X0033	Long Range Technology Plan	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	715035	Non-Cap Equip-Computer Software	0.00	122,200.00	122,200.00
9X0034	SYS LRTP Research Admin Systems	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	716060	Maint & Repairs-Computer Software	0.00	(6,500.00)	(6,500.00)
9X0034	SYS LRTP Research Admin Systems	7172	Other Professional Services	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	718000	Telecom-General	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	718014	Telecom-Telephone Equipment	0.00	1,162.00	1,162.00
9X0034	SYS LRTP Research Admin Systems	7191	Membership Dues and Fees	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	71CZ00	Other Expenses-Deductions	0.00	172.55	172.55
9X0034	SYS LRTP Research Admin Systems	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	740000	Cap Equipment	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	7404	Construction	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	7600	Internal Allocations	0.00	0.00	0.00
9X0035	SYS LRTP Library Technology Project	7120	Library Acquisitions	0.00	0.00	0.00
9X0035	SYS LRTP Library Technology Project	7404	Construction	0.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	7111	Supplies	0.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	7130	Printing and Copying	0.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	713000	Printing & Copying-General	475.80	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,926.80	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	715035	Non-Cap Equip-Computer Software	2,750.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	7160	Maintenance and Repairs	0.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	7161	Rentals-Leases	0.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	717000	Consulting-General	0.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	740000	Cap Equipment	0.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	7404	Construction	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	7100	In-State Travel	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	7172	Other Professional Services	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	740000	Cap Equipment	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7111	Supplies	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7160	Maintenance and Repairs	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7172	Other Professional Services	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7180	Telecommunications	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	718000	Telecom-General	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7404	Construction	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7600	Internal Allocations	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	7100	In-State Travel	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	7101	Out of State Travel	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	7172	Other Professional Services	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	7401	Equipment Lease-Purchase	0.00	0.00	0.00
9X0043	SYS LRTP Internal Personnel Conting	7404	Construction	0.00	0.00	0.00
9X0043	SYS LRTP Internal Personnel Conting	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
9X0043	SYS LRTP Internal Personnel Conting	760000	Internal Allocations	0.00	0.00	0.00
9X0044	SYS LRTP Document Imaging/Workflow	7170	Consulting	0.00	0.00	0.00
9X0044	SYS LRTP Document Imaging/Workflow	717000	Consulting-General	0.00	0.00	0.00
9X0044	SYS LRTP Document Imaging/Workflow	7404	Construction	0.00	0.00	0.00
9X0044	SYS LRTP Document Imaging/Workflow	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
9X0045	SYS LRTP Desktop/Printers	711100	Supplies-General	0.00	0.00	0.00
9X0045	SYS LRTP Desktop/Printers	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0045	SYS LRTP Desktop/Printers	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
9X0045	SYS LRTP Desktop/Printers	740000	Cap Equipment	0.00	0.00	0.00
9X0045	SYS LRTP Desktop/Printers	7404	Construction	0.00	0.00	0.00
9X0045	SYS LRTP Desktop/Printers	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
9X0045	SYS LRTP Desktop/Printers	760000	Internal Allocations	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	7111	Supplies	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	711100	Supplies-General	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	7160	Maintenance and Repairs	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	717000	Consulting-General	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	7172	Other Professional Services	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	717200	Other Professional Services-General	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	7180	Telecommunications	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	718000	Telecom-General	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	718002	Telecom-Fixed (Basic Phone Service)	0.00	(26,648.29)	(26,648.29)

USNH Executive Allocation

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPLY - Supplies & Services						
9X0046	SYS LRTP Central Systems	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	740000	Cap Equipment	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	7404	Construction	0.00	0.00	0.00
9X0046	SYS LRTP Central Systems	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
9X0047	SYS LRTP Network Management System	7111	Supplies	0.00	0.00	0.00
9X0047	SYS LRTP Network Management System	7160	Maintenance and Repairs	0.00	0.00	0.00
9X0047	SYS LRTP Network Management System	740000	Cap Equipment	0.00	0.00	0.00
9X0047	SYS LRTP Network Management System	7404	Construction	0.00	0.00	0.00
9X0049	SYS R&R Oil Tank Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
9X0049	SYS R&R Oil Tank Replacement	716000	Maintenance & Repairs-General	0.00	2,000.00	2,000.00
9X0ADJ	SYS Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(5,995.00)	0.00	0.00
***Total Supplies & Services				(4,380,635.49)	(5,492,712.96)	(5,546,278.64)
B25UTILY - Utilities						
9U0000	University System E&G	71A0	Heating Fuels	0.00	0.00	0.00
9U0000	University System E&G	71A1	Electricity	0.00	0.00	0.00
9U0000	University System E&G	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
9U0000	University System E&G	780100	Electricity	656.59	453.75	453.75
9U0000	University System E&G	780110	Electricity-PSNH	15,038.01	14,714.24	14,714.24
***Total Utilities				15,694.60	15,167.99	15,167.99
B35DEPRE - Depreciation						
9NY001	2001 Bond Issue Costs	7404Z2	Amortization of Discount Costs	45,106.73	40,889.91	40,889.91
9NY002	SYS Net Invested in Plant	7403	Depreciation	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	740300	Depreciation - Equipment	0.00	0.00	181,549.73
9NY003	SYS Equipment	7403	Depreciation	0.00	0.00	0.00
9NY003	SYS Equipment	740300	Depreciation - Equipment	1,152,758.39	752,208.37	710,460.39
9NY004	1989 HEFA Bond Issuance Cost	7404Z2	Amortization of Discount Costs	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	7404Z2	Amortization of Discount Costs	27,937.90	32,938.50	32,938.50
9NY007	SYS - HEFA 02 - 92 Refunding	7404Z2	Amortization of Discount Costs	29,730.01	30,136.35	30,136.35
***Total Depreciation				1,255,533.03	856,173.13	995,974.88

USNH Executive Allocation

C - Non-Operating Revenues

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C10PVGFT - Gifts - campuses						
9D00D1	Chancellor's Discretionary Fund	5400	Private Gifts	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	540000	Private Gifts	2,001.26	745.13	1,018.92
9G0004	Smyth Music Institute	5400	Private Gifts	0.00	0.00	0.00
9G0004	Smyth Music Institute	540000	Private Gifts	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	5400	Private Gifts	0.00	0.00	0.00
9G0006	Project Keep Contributions	5400	Private Gifts	0.00	0.00	0.00
9GEPSC	PSC Market Security Gift Exchange	5400	Private Gifts	0.00	0.00	0.00
9GEUNH	UNH Market Security Gift Exchange	5400	Private Gifts	0.00	0.00	0.00
***Total Gifts - campuses				2,001.26	745.13	1,018.92
C20INVIC - Unrestricted Investment income						
9D0009	Actuarial Plan Valuation	551200	Bank Interest	(566.05)	(268.56)	(419.43)
9D0012	System Investment Fund	5510	Short Term Investment Income	0.00	0.00	0.00
9D0012	System Investment Fund	551000	Short Term Investment Income	(2,706,799.94)	(1,852,050.22)	(1,830,024.71)
9D0012	System Investment Fund	5511	Other Investment Income	0.00	0.00	0.00
9D0012	System Investment Fund	551100	Other Investment Income	95,420.47	909,978.27	908,859.51
9D0012	System Investment Fund	5512	Bank Interest	0.00	0.00	0.00
9D0012	System Investment Fund	551200	Bank Interest	(5,812.65)	116,778.15	116,778.15
9D0012	System Investment Fund	551300	Other Interest Income	1,035.02	129,315.66	129,315.66
9D00D1	Chancellor's Discretionary Fund	5511	Other Investment Income	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	551100	Other Investment Income	152.98	743.83	743.83
***Total Unrestricted Investment income				(2,616,570.17)	(695,502.87)	(674,746.99)
C25EPYOT - Endowment Income used in Operations						
9D0009	Actuarial Plan Valuation	550000	Endowment Income-USNH	228,829.92	284,564.49	284,564.49
9D0009	Actuarial Plan Valuation	5502	Other Endowment Income	0.00	0.00	0.00
9D0012	System Investment Fund	550100	Endowment Income-UNHF	0.00	459.59	0.00
9DGEND	Sys Endow Income Under Distrib	550000	Endowment Income-USNH	0.00	0.00	0.00
9DGEND	Sys Endow Income Under Distrib	550001	Endow Distr Contra Rev	0.00	0.00	0.00
9G0003	Squires Prize	5500	Endowment Income-USNH	0.00	0.00	0.00
9G0003	Squires Prize	550000	Endowment Income-USNH	781.60	884.60	884.60
9G0005	Bradford K Perry Memorial Fund	550000	Endowment Income-USNH	342.36	0.00	0.00
9GVEND	Endow Income Over Distribution	550001	Endow Distr Contra Rev	0.00	0.00	0.00
9QG001	Unsh Capital Contingency Fund	550000	Endowment Income-USNH	0.00	116,753.77	116,753.77
9QG002	Bradford K Perry Memorial Fund	550000	Endowment Income-USNH	0.00	369.36	369.36
9QGEND	Endow Income over Distribution	550001	Endow Distr Contra Rev	0.00	0.00	0.00
9QU001	Operating Staff Retirement	5500	Endowment Income-USNH	0.00	0.00	0.00
9QU001	Operating Staff Retirement	550000	Endowment Income-USNH	0.00	0.00	0.00
9TG002	Pooled Endowment-Awaiting Dist	5500	Endowment Income-USNH	0.00	0.00	0.00
9TG002	Pooled Endowment-Awaiting Dist	550000	Endowment Income-USNH	0.00	4,238,836.29	0.00
***Total Endowment Income used in Operations				229,953.88	4,641,868.10	402,572.22
C30INTDT - Interest expense, net						
9NY001	2001 Bond Issue Costs	551400	Interest Income - bond issuance	196,939.30	0.00	1,539,177.72
9NY001	2001 Bond Issue Costs	740500	Interest on Debt	(34,205.97)	(34,205.97)	(34,205.97)
9NY002	SYS Net Invested in Plant	7405	Interest on Debt	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	740500	Interest on Debt	0.00	70,416.77	70,416.77
9NY004	1989 HEFA Bond Issuance Cost	7405	Interest on Debt	0.00	0.00	0.00
9NY004	1989 HEFA Bond Issuance Cost	740500	Interest on Debt	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	740500	Interest on Debt	13,823.54	13,823.54	13,823.54
9NY007	SYS - HEFA 02 - 92 Refunding	551400	Interest Income - bond issuance	542.58	0.00	2,097.67
9NY007	SYS - HEFA 02 - 92 Refunding	740500	Interest on Debt	36,288.17	36,288.17	36,288.17
9X0006	SYS Bond Debt Payments	7405	Interest on Debt	0.00	0.00	0.00
9X0007	SYS Bond Issuance Costs	7405	Interest on Debt	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	7405	Interest on Debt	0.00	0.00	0.00
***Total Interest expense, net				213,387.62	86,322.51	1,627,597.90
C40OTHEX - Other non-operating rev (exp) net						
9NY003	SYS Equipment	7402	Loss on Disposal of Fixed Assets	0.00	0.00	0.00
9NY003	SYS Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	(0.02)
9NY007	SYS - HEFA 02 - 92 Refunding	740201	Loss on debt refinancing	0.00	0.00	0.00
***Total Other non-operating rev (exp) net				0.00	0.00	(0.02)

USNH Executive Allocation

D - Capital Additions

				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
D10INVIC - Investment income on bond proceeds						
9NY001	2001 Bond Issue Costs	5512	Bank Interest	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	551200	Bank Interest	0.00	1,539,177.72	0.00
9NY002	SYS Net Invested in Plant	5511	Other Investment Income	0.00	0.00	0.00
9NY003	SYS Equipment	5511	Other Investment Income	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	551200	Bank Interest	0.00	2,097.67	0.00
9X0001	SYS Repair & Replacement	5511	Other Investment Income	0.00	0.00	0.00
9X0006	SYS Bond Debt Payments	551200	Bank Interest	0.00	0.00	0.00
9X0007	SYS Bond Issuance Costs	5512	Bank Interest	0.00	0.00	0.00
9X0007	SYS Bond Issuance Costs	551200	Bank Interest	0.00	0.00	0.00
9X0008	SYS 1992 Bond Issuance Costs	5512	Bank Interest	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	5511	Other Investment Income	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	5512	Bank Interest	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	5511	Other Investment Income	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	5511	Other Investment Income	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	5512	Bank Interest	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	5511	Other Investment Income	0.00	0.00	0.00
***Total Investment income on bond proceeds				0.00	1,541,275.39	0.00
D20ENDGF - Endowment Gifts - campuses						
9TG001	Dr. J. Duane Squires	540099	Misc Revenue	0.00	292.56	292.56
9TG001	Dr. J. Duane Squires	552099	Misc Gain/Loss	0.00	(292.56)	(292.56)
***Total Endowment Gifts - campuses				0.00	0.00	0.00
D30GNLSS - Endowment gain (loss) - Net - campuses						
9QG001	Usnh Capital Contingency Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
9QG001	Usnh Capital Contingency Fund	552100	Market Apprec on Investments	0.00	0.00	231,028.09
9QG001	Usnh Capital Contingency Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
9QG001	Usnh Capital Contingency Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(260,728.13)
9QG002	Bradford K Perry Memorial Fund	5521	Market Appreciation on Investments	0.00	0.00	0.00
9QG002	Bradford K Perry Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	730.65
9QG002	Bradford K Perry Memorial Fund	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
9QG002	Bradford K Perry Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(824.81)
9QU001	Operating Staff Retirement	552100	Market Apprec on Investments	0.00	0.00	477,192.55
9QU001	Operating Staff Retirement	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
9QU001	Operating Staff Retirement	552200	Realized Gain & Loss on Investment	0.00	0.00	(551,297.09)
9TG001	Dr. J. Duane Squires	5521	Market Appreciation on Investments	0.00	0.00	0.00
9TG001	Dr. J. Duane Squires	552100	Market Apprec on Investments	0.00	0.00	1,680.45
9TG001	Dr. J. Duane Squires	5522	Realized Gain / Loss on Investment	0.00	0.00	0.00
9TG001	Dr. J. Duane Squires	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,883.02)
9TG002	Pooled Endowment-Awaiting Dist	552100	Market Apprec on Investments	0.00	0.00	0.00
9TG002	Pooled Endowment-Awaiting Dist	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
***Total Endowment gain (loss) - Net - campuses				0.00	0.00	(104,101.31)
D35YIELD - Gains to Support Distribution - campuses						
9TG002	Pooled Endowment-Awaiting Dist	552300	Endow yield to support distribution	0.00	(4,238,836.29)	0.00
9TG002	Pooled Endowment-Awaiting Dist	71CZ65	UNHF Endowment Distributions	0.00	0.00	0.00
9TG002	Pooled Endowment-Awaiting Dist	71CZ66	Endow Dist Exp - Contra account	0.00	0.00	0.00
***Total Gains to Support Distribution - campuses				0.00	(4,238,836.29)	0.00

USNH Executive Allocation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B50MTRAN - Mandatory transfers						
9NY001	2001 Bond Issue Costs	8100	Mandatory Transfers Out	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8200	Mandatory Transfers In	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	8100	Mandatory Transfers Out	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	8200	Mandatory Transfers In	0.00	0.00	0.00
***Total Mandatory transfers				0.00	0.00	0.00
B55NTRAN - Non-mandatory transfers						
9D0002	Innovation and Opportunity	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9D0004	Mildred M. Horton Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	511,765.54
9D0009	Actuarial Plan Valuation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9D0012	System Investment Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9D0012	System Investment Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9D0012	System Investment Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	791,340.00	0.00
9D0012	System Investment Fund	8I1027	NonMand Tran In-Repay IFB Int	118,181.05	184,894.40	184,894.40
9D0012	System Investment Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9D0012	System Investment Fund	8O1039	For Capital Projects (not R&R)	(1,071,500.00)	(1,071,500.00)	(1,071,500.00)
9D0018	Workers Compensation	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9D0019	Early Retirment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9D00C0	Clerk of the Works	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9D00C1	KSC Clerk of the Works	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(7,500.00)	0.00	0.00
9DB000	Fringe Benefit Reserve	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	8I1009	NonMand Tran In-Int Desig Fnds	821,549.00	946,893.00	946,893.00
9DB000	Fringe Benefit Reserve	8O1009	NonMand Tran Out-Int Desig Fnds	(591,130.00)	0.00	(694,650.00)
9DBSTF	System Separation Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9DBSTF	System Separation Fund	8I1009	NonMand Tran In-Int Desig Fnds	231,095.39	0.00	12,465.00
9DBSTF	System Separation Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(63,476.00)	(13,309.00)	(13,309.00)
9DC000	University System Operating Fund	8I1009	NonMand Tran In-Int Desig Fnds	4,400.00	0.00	0.00
9G0004	Smyth Music Institute	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9G0004	Smyth Music Institute	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9G00D2	John S Elliot Treasuer's Finance	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9N0ADJ	SYS Net Invested in Plant Adjust	8I1087	NonMand Tran In - Plant Cap Equip	27,795.00	0.00	0.00
9NY001	2001 Bond Issue Costs	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	8I1039	For Capital Projects (not R&R)	1,405,695.70	2,712,672.62	2,712,672.62
9NY001	2001 Bond Issue Costs	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9NY001	2001 Bond Issue Costs	8O1078	NMT Out 01 Debt Differential	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8O1039	For Capital Projects (not R&R)	0.00	(70,416.77)	(70,416.77)
9NY002	SYS Net Invested in Plant	8O1087	NonMand Tran Out - Plant Cap Equip	(7,534,817.14)	0.00	0.00
9NY003	SYS Equipment	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9NY003	SYS Equipment	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9NY003	SYS Equipment	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9NY003	SYS Equipment	8I1087	NonMand Tran In - Plant Cap Equip	7,534,817.14	0.00	0.00
9NY003	SYS Equipment	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9NY003	SYS Equipment	8O1087	NonMand Tran Out - Plant Cap Equip	(13,073.56)	0.00	0.00
9NY004	1989 HEFA Bond Issuance Cost	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9NY004	1989 HEFA Bond Issuance Cost	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9NY004	1989 HEFA Bond Issuance Cost	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9NY004	1989 HEFA Bond Issuance Cost	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9NY004	1989 HEFA Bond Issuance Cost	8O1039	For Capital Projects (not R&R)	0.00	(4,188,442.50)	(4,188,442.50)
9NY006	SYS HEFA 01-92 Refunding Issue Cost	8I1039	For Capital Projects (not R&R)	13,608.58	317,825.95	317,825.95
9NY006	SYS HEFA 01-92 Refunding Issue Cost	8O1039	For Capital Projects (not R&R)	(6,804.29)	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	8I1039	For Capital Projects (not R&R)	947,500.00	1,157,943.93	1,157,943.93
9QG001	Usnh Capital Contingency Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9QG001	Usnh Capital Contingency Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	791,340.00
9QG002	Bradford K Perry Memorial Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9QU001	Operating Staff Retirement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9QU001	Operating Staff Retirement	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(511,765.54)
9U0000	University System E&G	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9U0000	University System E&G	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9U0000	University System E&G	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
9U0000	University System E&G	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9U0000	University System E&G	8O1006	NonMand Tran Out-General Funds	(12,950.00)	(23,312.50)	(23,312.50)
9U0000	University System E&G	8O1009	NonMand Tran Out-Int Desig Fnds	(208,636.83)	0.00	0.00
9U0000	University System E&G	8O1039	For Capital Projects (not R&R)	(15,000.00)	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(14,300.00)	0.00	0.00
9U0DEF	USNH General Deferred	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
9UG000	University System E&G	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00

USNH Executive Allocation				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
9X0001	SYS Repair & Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8110	Non Mandatory Transfers In	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	8110	Non Mandatory Transfers In	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	811039	For Capital Projects (not R&R)	0.00	70,416.77	70,416.77
9X0007	SYS Bond Issuance Costs	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0007	SYS Bond Issuance Costs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0007	SYS Bond Issuance Costs	8110	Non Mandatory Transfers In	0.00	0.00	0.00
9X0007	SYS Bond Issuance Costs	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0008	SYS 1992 Bond Issuance Costs	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0008	SYS 1992 Bond Issuance Costs	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0008	SYS 1992 Bond Issuance Costs	8110	Non Mandatory Transfers In	0.00	0.00	0.00
9X0008	SYS 1992 Bond Issuance Costs	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8110	Non Mandatory Transfers In	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0011	SYS Statewide ITV Project	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0011	SYS Statewide ITV Project	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0011	SYS Statewide ITV Project	8110	Non Mandatory Transfers In	0.00	0.00	0.00
9X0011	SYS Statewide ITV Project	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0013	SYS Long Range Technology Plan	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0013	SYS Long Range Technology Plan	8110	Non Mandatory Transfers In	0.00	0.00	0.00
9X0013	SYS Long Range Technology Plan	811039	For Capital Projects (not R&R)	1,071,500.00	1,071,500.00	1,071,500.00
9X0020	SYS LRTP Human Resources	8O1009	NonMand Tran Out-Int Desig Fnds	(21,440.48)	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	8O1039	For Capital Projects (not R&R)	0.00	285.06	285.06
9X0034	SYS LRTP Research Admin Systems	811009	NonMand Tran In-Int Desig Fnds	3,524.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	8110	Non Mandatory Transfers In	0.00	0.00	0.00
9X0037	SYS Copy Machine Fund	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	8O1039	For Capital Projects (not R&R)	0.00	(695.97)	(695.97)
9X0041	SYS Bond Issuance Costs- Residence	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	8110	Non Mandatory Transfers In	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0042	SYS Chancellor's Rebate	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0042	SYS Chancellor's Rebate	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0042	SYS Chancellor's Rebate	8110	Non Mandatory Transfers In	0.00	0.00	0.00
9X0042	SYS Chancellor's Rebate	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	8110	Non Mandatory Transfers In	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	811039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	8O2000	R & R Transfer Out	0.00	(900.00)	(900.00)
9X0049	SYS R&R Oil Tank Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0049	SYS R&R Oil Tank Replacement	812000	R & R Transfer In	0.00	900.00	900.00
9X0049	SYS R&R Oil Tank Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	8O1087	NonMand Tran Out - Plant Cap Equip	(5,995.00)	0.00	0.00
***Total Non-mandatory transfers				2,613,042.56	1,886,094.99	1,203,909.99
Uncoded - Accounts Not Coded to Ausrecna Attribute						
9DB000	Fringe Benefit Reserve	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	65YR10	Residual Fringe Allocation	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8100	Mandatory Transfers In	0.00	0.00	0.00
9QG001	Usnh Capital Contingency Fund	540098	Endowment Reinvestments	108,221.86	0.00	0.00
9U0000	University System E&G	61U15G	PAT General Increase	0.00	0.00	0.00
9U0000	University System E&G	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
9U0000	University System E&G	61U17G	OS General Increase	0.00	0.00	0.00
9U0000	University System E&G	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
9U0000	University System E&G	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
9U0000	University System E&G	7905	Budgeted Contingency	0.00	0.00	0.00
9X0011	SYS Statewide ITV Project	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
9X0011	SYS Statewide ITV Project	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
9X0029	SYS LRTP Off Suppt & Temp Off Space	71	Support	0.00	0.00	0.00
9X0037	SYS Copy Machine Fund	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
9X0037	SYS Copy Machine Fund	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	8100	Mandatory Transfers In	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	8O00	Mandatory Transfers Out	0.00	0.00	0.00
***Total Uncoded - Accounts Not Coded to Ausrecna Attribute				108,221.86	0.00	0.00

USNH Executive Allocation

	2004	2003	
	Year To Date Activity	Year To Date Activity	Final Activity
**Net Above Line	(197,213.18)	(997,162.14)	(2,065,687.67)
*Net USNH Executive Allocation	(197,213.18)	(997,162.14)	(2,065,687.67)

USNH Central Services Alloc

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

A - Operating Revenues

A15GVGRC - Govt Grants & Contracts

9DC001	USNH Financial Services Operations	530000	Federal Programs	0.00	0.00	0.00
***Total Govt Grants & Contracts				0.00	0.00	0.00

A30OTHRV - Other operating revenue

9DC001	USNH Financial Services Operations	570300	Miscellaneous Sources	725.00	0.00	0.00
9DC001	USNH Financial Services Operations	580000	Budgeted Use of Reserves	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	580000	Budgeted Use of Reserves	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	580005	Automated PO Carryforward Budget	0.00	0.00	0.00
***Total Other operating revenue				725.00	0.00	0.00

USNH Central Services Alloc				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B05SALWG - Salaries & Wages						
9DC001	USNH Financial Services Operations	615F10	PAT	1,344,518.63	911,891.14	911,891.14
9DC001	USNH Financial Services Operations	615PBN	PAT-Bonus & Recruitment	0.00	1,580.00	1,580.00
9DC001	USNH Financial Services Operations	617F10	Operating Staff	612,755.73	522,825.92	522,825.92
9DC001	USNH Financial Services Operations	617PBN	Operating Staff-Bonus & Recruitment	0.00	500.00	500.00
9DC001	USNH Financial Services Operations	617PLG	Operating Staff-Longevity	11,384.63	9,313.85	9,313.85
9DC001	USNH Financial Services Operations	61CPBN	Bonus & Recruitment	8,166.50	0.00	0.00
9DC001	USNH Financial Services Operations	61CPEU	[NSE] Supplemental	0.00	3,518.16	3,518.16
9DC001	USNH Financial Services Operations	61CPEX	[NSE] Non-Status Salary (Exempt)	7,504.85	0.00	0.00
9DC001	USNH Financial Services Operations	61CPHO	[NSH] Non-Status - Overtime	203.89	3,601.71	3,601.71
9DC001	USNH Financial Services Operations	61CPHU	[NSE] Supplemental	0.00	182.70	182.70
9DC001	USNH Financial Services Operations	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	110,659.44	95,819.14	95,819.14
9DC001	USNH Financial Services Operations	61SNHO	Student Labor - Overtime	2.60	0.00	0.00
9DC001	USNH Financial Services Operations	61SNSH	Student Labor	1,577.08	3,271.89	3,271.89
9DC001	USNH Financial Services Operations	61SNWS	College Work Study	10,914.85	6,122.26	6,122.26
9DC001	USNH Financial Services Operations	61U000	Salary Offset Account	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	61U160	OS General Increase (ATB)	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	61U180	Salary Increase Pool	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	61U220	Operating Staff	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	615F10	PAT	0.00	291,720.00	291,720.00
9DC002	System Wide Services- Purchasing	615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	617F10	Operating Staff	0.00	97,510.12	97,510.12
9DC002	System Wide Services- Purchasing	617PLG	Operating Staff-Longevity	0.00	1,261.17	1,261.17
9DC002	System Wide Services- Purchasing	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	27,346.92	27,346.92
9DC002	System Wide Services- Purchasing	61SNSH	Student Labor	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	61SNWS	College Work Study	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	61U000	Salary Offset Account	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	61U140	PAT General Increase (ATB)	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	61U142	PAT Additional Equity-Merit	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	61U160	OS General Increase (ATB)	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	61U162	OS Additional Equity-Merit	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	61U166	OS Basic Market Equity Adj	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	61U220	Operating Staff	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00
9X0003	SYS R&R Elizabeth Demerrit	61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00
9X0003	SYS R&R Elizabeth Demerrit	61SNSH	Student Labor	0.00	0.00	0.00
***Total Salaries & Wages				2,107,688.20	1,976,464.98	1,976,464.98
B10FRNGE - Fringe Benefits						
9DC001	USNH Financial Services Operations	65YF10	Full Fringe Benefit Distr Expe	779,769.21	530,845.42	530,845.42
9DC001	USNH Financial Services Operations	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	65YP10	Nonstatus Benefit Distr (Fica)	11,585.30	9,619.21	9,619.21
9DC002	System Wide Services- Purchasing	65YF10	Full Fringe Benefit Distr Expe	0.00	144,015.08	144,015.08
9DC002	System Wide Services- Purchasing	65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,403.14	2,403.14
9X0003	SYS R&R Elizabeth Demerrit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
***Total Fringe Benefits				791,354.51	686,882.85	686,882.85
B20SUPPLY - Supplies & Services						
9DC001	USNH Financial Services Operations	710000	In-State Travel	1,953.41	1,291.90	1,291.90
9DC001	USNH Financial Services Operations	710100	Out-of-State Travel	14,998.41	15,874.91	15,874.91
9DC001	USNH Financial Services Operations	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	710300	Conference Registration Fees	8,992.00	5,438.95	5,438.95
9DC001	USNH Financial Services Operations	710305	Registration Fees-Other	0.00	4,259.00	4,259.00
9DC001	USNH Financial Services Operations	710Z00	Travel-Other	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	711000	Purchasing Cards	70,702.12	52,180.01	52,180.01
9DC001	USNH Financial Services Operations	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	711100	Supplies-General	15,756.19	26,777.07	26,777.07
9DC001	USNH Financial Services Operations	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	713000	Printing & Copying-General	17,384.03	12,100.26	12,100.26
9DC001	USNH Financial Services Operations	713005	Printing & Copying-Campus	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	713010	Printing & Copying-Publications	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	713015	Printing & Copying-Departmental	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	713090	Print & Copy - Annual Fin Report	0.00	8,300.15	8,300.15
9DC001	USNH Financial Services Operations	713095	Printing & Copying - The Big Book	0.00	2,635.35	2,635.35
9DC001	USNH Financial Services Operations	714000	Postage-General	55,132.00	57,512.28	57,512.28
9DC001	USNH Financial Services Operations	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	714020	Postage-Labeling	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	715000	Non-Cap Equip-General	0.00	7,443.20	7,443.20

USNH Central Services Alloc				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
B - Operating Expenses						
B20SUPPLY - Supplies & Services						
9DC001	USNH Financial Services Operations	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	716000	Maintenance & Repairs-General	4,800.93	784.51	784.51
9DC001	USNH Financial Services Operations	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	716110	Rentals-Copier	0.00	125.00	125.00
9DC001	USNH Financial Services Operations	716120	Rentals-Property or Room	0.00	20.00	20.00
9DC001	USNH Financial Services Operations	717000	Consulting-General	332.00	1,817.30	1,817.30
9DC001	USNH Financial Services Operations	717200	Other Professional Services-General	1,575.50	0.00	0.00
9DC001	USNH Financial Services Operations	717266	Oth Prof Ser- Microfilming	0.00	21,987.17	21,987.17
9DC001	USNH Financial Services Operations	718000	Telecom-General	478.85	(85.56)	(85.56)
9DC001	USNH Financial Services Operations	718002	Telecom-Fixed (Basic Phone Service)	39,775.92	30,380.23	30,380.23
9DC001	USNH Financial Services Operations	718014	Telecom-Telephone Equipment	779.24	1,760.29	1,760.29
9DC001	USNH Financial Services Operations	718016	Telecom-Usage (Tolls)	3,389.85	2,099.56	2,099.56
9DC001	USNH Financial Services Operations	719000	Business Meals-Meetings-Non Travel	2,735.84	1,305.75	1,305.75
9DC001	USNH Financial Services Operations	719015	Business Meals-Recruiting Meals	0.00	54.44	54.44
9DC001	USNH Financial Services Operations	719100	Membership Dues & Fees	1,185.00	1,272.37	1,272.37
9DC001	USNH Financial Services Operations	719125	Licenses/Professional Fees	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	719200	Employee Recruiting-General	2,954.83	2,074.04	2,074.04
9DC001	USNH Financial Services Operations	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	71C310	Cash Over/Short Adjustments	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	71CZ70	Moving Expenses	1,674.24	845.78	845.78
9DC001	USNH Financial Services Operations	740000	Cap Equipment	12,500.00	0.00	0.00
9DC001	USNH Financial Services Operations	760000	Internal Allocations	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	765000	Central Serv-Controller Allocations	(2,509,200.00)	0.00	0.00
9DC001	USNH Financial Services Operations	765010	Central Serv-Purchasing Allocations	(683,700.00)	0.00	0.00
9DC001	USNH Financial Services Operations	765015	Central Serv-UNHF To UNH Allocation	(80,800.00)	(75,000.00)	(75,000.00)
9DC001	USNH Financial Services Operations	765070	UNH Allocation to Controller	(25,750.00)	(25,000.00)	(25,000.00)
9DC001	USNH Financial Services Operations	765500	Central Serv-System Off Allocation	0.00	(2,275,000.00)	(2,275,000.00)
9DC002	System Wide Services- Purchasing	710000	In-State Travel	0.00	226.94	226.94
9DC002	System Wide Services- Purchasing	710100	Out-of-State Travel	0.00	3,707.21	3,707.21
9DC002	System Wide Services- Purchasing	710115	Out-of-State Travel-Prof Dev	0.00	4,398.19	4,398.19
9DC002	System Wide Services- Purchasing	710300	Conference Registration Fees	0.00	3,164.00	3,164.00
9DC002	System Wide Services- Purchasing	710305	Registration Fees-Other	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	710400	Student or Non-Emp Travel	0.00	221.98	221.98
9DC002	System Wide Services- Purchasing	710Z00	Travel-Other	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	711000	Purchasing Cards	0.00	3,631.30	3,631.30
9DC002	System Wide Services- Purchasing	711100	Supplies-General	0.00	3,990.23	3,990.23
9DC002	System Wide Services- Purchasing	711108	Supplies-Subscription,Newspaper,Mag	0.00	62.00	62.00
9DC002	System Wide Services- Purchasing	711132	Supplies-Software Incl Site License	0.00	722.59	722.59
9DC002	System Wide Services- Purchasing	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	711162	Supplies-Office Supplies	0.00	1,711.26	1,711.26
9DC002	System Wide Services- Purchasing	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	713000	Printing & Copying-General	0.00	2,553.94	2,553.94
9DC002	System Wide Services- Purchasing	714000	Postage-General	0.00	2,178.35	2,178.35
9DC002	System Wide Services- Purchasing	714030	Postage-Express Mail	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	716000	Maintenance & Repairs-General	0.00	30.00	30.00
9DC002	System Wide Services- Purchasing	716021	Maint & Repairs-Equipment	0.00	268.38	268.38
9DC002	System Wide Services- Purchasing	716100	Rentals & Leases-General	0.00	24.00	24.00
9DC002	System Wide Services- Purchasing	716110	Rentals-Copier	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	717200	Other Professional Services-General	0.00	75.00	75.00
9DC002	System Wide Services- Purchasing	718000	Telecom-General	0.00	818.29	818.29
9DC002	System Wide Services- Purchasing	718002	Telecom-Fixed (Basic Phone Service)	0.00	7,935.27	7,935.27
9DC002	System Wide Services- Purchasing	718008	Telecom-Internet Services	0.00	45.95	45.95
9DC002	System Wide Services- Purchasing	718014	Telecom-Telephone Equipment	0.00	199.70	199.70
9DC002	System Wide Services- Purchasing	718016	Telecom-Usage (Tolls)	0.00	1,905.43	1,905.43
9DC002	System Wide Services- Purchasing	719000	Business Meals-Meetings-Non Travel	0.00	113.00	113.00
9DC002	System Wide Services- Purchasing	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	719100	Membership Dues & Fees	0.00	1,565.00	1,565.00
9DC002	System Wide Services- Purchasing	719105	Membership-Institutional	0.00	595.00	595.00
9DC002	System Wide Services- Purchasing	719110	Membership-Individual	0.00	175.00	175.00
9DC002	System Wide Services- Purchasing	71C110	Advertsing-Print	0.00	1,180.26	1,180.26
9DC002	System Wide Services- Purchasing	740000	Cap Equipment	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	760000	Internal Allocations	0.00	28,000.00	28,000.00
9DC002	System Wide Services- Purchasing	765010	Central Serv-Purchasing Allocations	0.00	(645,000.00)	(645,000.00)
9X0002	SYS R&R Financial Technology Fund	7111	Supplies	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	711100	Supplies-General	25,659.75	3,094.27	3,094.27
9X0002	SYS R&R Financial Technology Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	740000	Cap Equipment	5,995.00	19,879.32	19,879.32
9X0002	SYS R&R Financial Technology Fund	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
9X0003	SYS R&R Elizabeth Demerrit	7111	Supplies	0.00	0.00	0.00
9X0003	SYS R&R Elizabeth Demerrit	7172	Other Professional Services	0.00	0.00	0.00
9X0003	SYS R&R Elizabeth Demerrit	7180	Telecommunications	0.00	0.00	0.00
9X0003	SYS R&R Elizabeth Demerrit	7404	Construction	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	716000	Maintenance & Repairs-General	0.00	340.55	340.55
9X0050	SYS Repair & Replacement	716120	Rentals-Property or Room	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	790500	Budgeted Contingency	0.00	0.00	0.00

USNH Central Services Alloc

2004	2003	
Year To Date Activity	Year To Date Activity	Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services

***Total Supplies & Services	(3,010,694.89)	(2,668,933.63)	(2,668,933.63)

USNH Central Services Alloc				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
E - Transfers/Uncoded						
B55NTRAN - Non-mandatory transfers						
9DC001	USNH Financial Services Operations	8I1009	NonMand Tran In-Int Desig Fnds	34,637.92	0.00	17,841.09
9DC001	USNH Financial Services Operations	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	8O1039	For Capital Projects (not R&R)	(155,000.00)	0.00	0.00
9DC001	USNH Financial Services Operations	8O2005	R & R Transfer Out	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(17,841.09)
9DC002	System Wide Services- Purchasing	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9DC002	System Wide Services- Purchasing	8O2005	R & R Transfer Out	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	8I1039	For Capital Projects (not R&R)	155,000.00	171,635.47	171,635.47
9X0002	SYS R&R Financial Technology Fund	8I2005	R & R Transfer In	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	8O1039	For Capital Projects (not R&R)	0.00	(171,635.47)	(171,635.47)
9X0003	SYS R&R Elizabeth Demerrit	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	8110	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	8I1039	For Capital Projects (not R&R)	0.00	90,085.61	90,085.61
9X0005	SYS R&R Elizabeth Demerrit	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	8O1039	For Capital Projects (not R&R)	(65,000.00)	(88,701.64)	(88,701.64)
9X0050	SYS Repair & Replacement	8210	Non Mandatory Transfers In	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	8I1087	NonMand Tran In - Plant Cap Equip	0.00	45.00	45.00
***Total Non-mandatory transfers				(30,362.08)	1,428.97	1,428.97
Uncoded - Accounts Not Coded to Ausrecna Attribute						
9DC001	USNH Financial Services Operations	61	Salaries and Wages	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	61U15G	PAT General Increase	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	61U17G	OS General Increase	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	61U17M	OS Additional Equity-Merit	0.00	0.00	0.00
9X0003	SYS R&R Elizabeth Demerrit	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
9X0003	SYS R&R Elizabeth Demerrit	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	7900	Budgeted Addition to Reserves	0.00	0.00	0.00
***Total Uncoded - Accounts Not Coded to Ausrecna Attribute				0.00	0.00	0.00
**Net Above Line				82,015.10	7,014.77	7,014.77
*Net USNH Central Services Alloc				82,015.10	7,014.77	7,014.77

Bank Fund				2004	2003	
				Year To Date Activity	Year To Date Activity	Final Activity
C - Non-Operating Revenues						
C20INVIC - Unrestricted Investment income						
BANK	USNH Cash Disb Clearing	551200	Bank Interest	0.00	0.00	0.00
***Total Unrestricted Investment income				0.00	0.00	0.00
**Net Above Line				0.00	0.00	0.00
*Net Bank Fund				0.00	0.00	0.00